



**REPUBLIC OF
TRINIDAD AND TOBAGO**

ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2016

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ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR, OCT. 01, 2015—SEPT. 30, 2016

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ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2015 - SEPT 30, 2016

Abstract showing 2014 Actual Expenditure, 2015 Estimates, 2015 Revised Estimates,
2016 Estimates and Variance +/- of 2016 over/under 2015 Revised Estimates

Head Number	Head Description	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance +/-
	RECURRENT					
01	PRESIDENT	25,028,954	37,676,070	25,294,720	25,867,510	572,790
02	AUDITOR GENERAL	34,525,321	38,060,100	46,129,565	43,899,860	(2,229,705)
03	JUDICIARY	411,033,819	401,879,840	436,624,100	419,968,400	(16,655,700)
04	INDUSTRIAL COURT	47,959,951	48,841,100	48,858,160	46,588,620	(2,269,540)
05	PARLIAMENT	124,008,670	135,516,700	126,235,655	127,741,500	1,505,845
06	SERVICE COMMISSIONS	83,890,693	96,370,500	105,003,400	94,227,800	(10,775,600)
07	STATUTORY AUTHORITIES' SERVICE COMMISSION	7,522,436	7,776,400	8,115,339	7,565,500	(549,839)
08	ELECTIONS AND BOUNDARIES COMMISSION	85,988,440	164,322,850	98,411,100	98,400,000	(11,100)
09	TAX APPEAL BOARD	10,699,917	10,602,800	10,252,720	10,359,800	107,080
11	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,326,931	4,926,100	4,417,460	5,601,340	1,183,880
12	PUBLIC SERVICE APPEAL BOARD	3,455,208	4,197,086	3,201,700	3,855,180	653,480
	Under the General Control of the Prime Minister					
13	OFFICE OF THE PRIME MINISTER	234,650,550	638,708,600	390,057,354	267,934,700	(122,122,654)
15	TOBAGO HOUSE OF ASSEMBLY	1,948,778,346	2,201,780,000	2,102,615,475	2,345,000,000	242,384,525
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO				71,982,450	71,982,450
	Under the General Control of the Minister of Public Administration					
17	PERSONNEL DEPARTMENT	47,187,362	99,230,400	51,711,300	55,834,300	4,123,000
	Under the General Control of the Minister of Finance					
18	MINISTRY OF FINANCE	11,352,070,401	9,695,993,920	7,055,401,090	7,380,979,750	325,578,660
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2,642,322,673	2,709,931,871	2,718,964,030	3,088,648,190	369,684,160
20	PENSIONS AND GRATUITIES	2,266,688,867	2,578,908,200	2,604,224,000	3,112,500,000	508,276,000
	Under the General Control of the Minister of National Security					
22	MINISTRY OF NATIONAL SECURITY	2,393,101,684	3,121,104,370	2,841,178,480	5,704,747,960	2,863,569,480
	Under the General Control of the Attorney General and Minister of Legal Affairs					
23	MINISTRY OF ATTORNEY GENERAL AND LEGAL AFFAIRS	270,821,145	293,056,505	288,157,500	405,338,250	117,180,750
	Under the General Control of the Minister of Legal Affairs					
24	MINISTRY OF LEGAL AFFAIRS	174,136,560	161,329,600	193,057,600		(193,057,600)
	Under the General Control of the Minister of Food Production					
25	MINISTRY OF FOOD PRODUCTION	610,311,117	600,000,000	667,625,751		(667,625,751)
	Under the General Control of the Minister of Education					
26	MINISTRY OF EDUCATION	3,758,788,404	4,318,161,328	4,703,342,719	7,221,768,421	2,518,425,702

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2015 - SEPT 30, 2016

Abstract showing 2014 Actual Expenditure, 2015 Estimates, 2015 Revised Estimates,
2016 Estimates and Variance +/- of 2016 over/under 2015 Revised Estimates

Head Number	Head Description	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance +/-
28	Under the General Control of the Minister of Health MINISTRY OF HEALTH	4,183,792,346	4,386,151,200	4,362,534,700	4,708,984,248	346,449,548
30	Under the General Control of the Minister of Labour and Small Enterprise Development MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	162,616,740	167,121,070	169,550,980	180,947,500	11,396,520
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION	112,575,682	178,905,500	117,270,172	1,146,331,491	1,029,061,319
34	Under the General Control of the Minister of Transport MINISTRY OF TRANSPORT	978,196,275	1,013,655,500	1,069,716,350		(1,069,716,350)
35	Under the General Control of the Minister of and Tourism MINISTRY OF TOURISM	167,498,348	195,879,207	163,696,071	118,486,690	(45,209,381)
37	INTEGRITY COMMISSION	15,756,600	26,887,100	17,011,450	20,112,710	3,101,260
38	ENVIRONMENTAL COMMISSION	12,129,655	15,487,600	12,588,800	13,862,000	1,273,200
39	Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES	612,331,635	633,784,400	607,321,600	3,831,709,000	3,224,387,400
40	Under the General Control of the Minister of Energy and Energy Industries MINISTRY OF ENERGY AND ENERGY INDUSTRIES	7,115,118,110	6,140,783,600	4,944,757,461	1,843,078,654	(3,101,678,807)
42	Under the General Control of the Minister of Rural Development and Local Government MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	1,963,084,578	2,135,264,125	2,133,316,458	2,040,933,455	(92,383,003)
43	Under the General Control of the Minister of Works and Transport MINISTRY OF WORKS AND TRANSPORT				2,636,110,592	2,636,110,592
48	Under the General Control of the Minister of Trade and Industry MINISTRY OF TRADE AND INDUSTRY	160,269,246	248,476,100	216,712,580	130,687,300	(86,025,280)
56	Under the General Control of the Minister of the People and Social Development MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	3,395,852,096	4,100,834,641	4,044,462,306		(4,044,462,306)

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2015 - SEPT 30, 2016

Abstract showing 2014 Actual Expenditure, 2015 Estimates, 2015 Revised Estimates, 2016 Estimates and Variance +/- of 2016 over/under 2015 Revised Estimates

Head Number	Head Description	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance +/-
58	Under the General Control of the Minister of Justice MINISTRY OF JUSTICE	655,253,360	709,889,600	732,766,250		(732,766,250)
59	Under the General Control of the Minister of Tobago Development MINISTRY OF TOBAGO DEVELOPMENT	45,818,049	80,534,800	86,165,038		(86,165,038)
61	Under the General Control of the Minister of Housing and Urban Development MINISTRY OF HOUSING AND URBAN DEVELOPMENT	1,571,404,492	2,024,921,000	2,019,397,859	1,271,517,035	(747,880,824)
62	Under the General Control of the Minister of Community Development, Culture and the Arts MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	123,621,312	156,416,762	163,236,955	564,593,326	401,356,371
63	Under the General Control of the Minister of the Arts and Multiculturalism MINISTRY OF THE ARTS AND MULTICULTURALISM	282,670,996	438,117,692	433,392,536		(433,392,536)
64	Under the General Control of the TRINIDAD AND TOBAGO POLICE SERVICE	1,932,761,508	2,356,626,800	2,203,911,654	3,230,218,000	1,026,306,346
65	Under the General Control of the Minister of Foreign and Caricom Affairs MINISTRY OF FOREIGN AND CARICOM AFFAIRS	376,858,554	389,358,660	358,998,160	415,882,218	56,884,058
66	Under the General Control of the Minister of Gender, Youth and Child Development MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	159,674,194	205,182,670	200,230,510		(200,230,510)
67	Under the General Control of the Minister of Planning and Development MINISTRY OF PLANNING AND DEVELOPMENT	152,956,714	177,325,200	192,404,370	345,245,850	152,841,480
68	Under the General Control of the Minister of Sport and Youth Affairs MINISTRY OF SPORT AND YOUTH AFFAIRS	653,857,274	451,287,704	433,402,610	475,207,924	41,805,314
69	Under the General Control of the Minister of Works and Infrastructure MINISTRY OF WORKS AND INFRASTRUCTURE	2,188,523,735	1,225,330,000	1,178,661,000		(1,178,661,000)
70	Under the General Control of the Minister of Communications MINISTRY OF COMMUNICATIONS	26,359,449			269,521,380	269,521,380

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2015 - SEPT 30, 2016

Abstract showing 2014 Actual Expenditure, 2015 Estimates, 2015 Revised Estimates, 2016 Estimates and Variance +/- of 2016 over/under 2015 Revised Estimates

Head Number	Head Description	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance +/-()
71	Under the General Control of the Minister of the Environment and Water Resources MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES	2,845,028,353	2,613,888,700	2,824,055,000		(2,824,055,000)
72	Under the General Control of the Minister of Tertiary Education and Skills Training MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	2,276,742,405	2,410,259,841	2,357,538,941		(2,357,538,941)
73	Under the General Control of the Minister of Science and Technology MINISTRY OF SCIENCE AND TECHNOLOGY	443,291,687	600,055,100	484,598,300		(484,598,300)
74	Under the General Control of the Minister of National Diversity and Social Integration MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION	71,805,988	72,043,772	71,298,254		(71,298,254)
75	EQUAL OPPORTUNITY TRIBUNAL	4,596,854	7,437,800	4,951,000	5,383,500	432,500
76	Under the General Control of the Minister of Land and Marine Resources MINISTRY OF LAND AND MARINE RESOURCES	89,311,368	207,214,700	179,993,600		(179,993,600)
77	Under the General Control of the Minister of Agriculture, Land and Fisheries MINISTRY OF AGRICULTURE, LAND AND FISHERIES				1,021,323,359	1,021,323,359
78	Under the General Control of the Minister of Social Development and Family Services MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES				4,752,128,472	4,752,128,472
	Total Recurrent Expenditure	59,316,055,052	60,737,495,184	56,312,820,183	59,561,074,235	3,248,254,052
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	2,074,184,683	2,611,587,993	2,469,930,270	3,428,963,070	959,032,800
	SUB TOTAL	61,390,239,735	63,349,083,177	58,782,750,453	62,990,037,305	4,207,286,852
	TOTAL CAPITAL	3,630,646,689	3,843,350,000	4,268,348,788	3,467,250,000	(801,098,788)
	GRAND TOTAL	65,020,886,424	67,192,433,177	63,051,099,241	66,457,287,305	3,406,188,064

Development Programme Expenditure of \$3,467,250,000 excludes the sum of \$3,532,750,000 which is funded from the Infrastructure Development Fund

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2015 - SEPT 30, 2016

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,269,910	22,597,600	1,000,000					25,867,510		25,867,510
02 AUDITOR GENERAL	33,261,000	9,322,300	1,300,000	16,560				43,899,860	1,000,000	44,899,860
03 JUDICIARY	180,542,200	225,585,300	4,800,000	9,040,900				419,968,400	34,450,000	454,418,400
04 INDUSTRIAL COURT	28,634,770	17,513,850	440,000					46,588,620	1,600,000	48,188,620
05 PARLIAMENT	31,297,000	91,865,500	3,700,000	879,000				127,741,500	8,500,000	136,241,500
06 SERVICE COMMISSIONS	44,115,000	47,912,800	2,200,000					94,227,800	5,000,000	99,227,800
07 STATUTORY AUTHORITIES' SERVICE COMMISSION	4,819,500	2,710,000	36,000					7,565,500		7,565,500
08 ELECTIONS AND BOUNDARIES COMMISSION	42,390,000	52,280,000	3,730,000					98,400,000	5,000,000	103,400,000
09 TAX APPEAL BOARD	4,064,000	6,022,200	273,600					10,359,800	1,800,000	12,159,800
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,386,360	1,926,980	288,000					5,601,340		5,601,340
12 PUBLIC SERVICE APPEAL BOARD	1,881,740	1,916,940	56,500					3,855,180		3,855,180
13 OFFICE OF THE PRIME MINISTER	32,750,000	230,179,000	3,985,700	1,020,000				267,934,700	0	267,934,700
15 TOBAGO HOUSE OF ASSEMBLY						2,345,000,000		2,345,000,000	403,800,000	2,748,800,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	16,464,400	25,455,250	1,062,800	29,000,000				71,982,450	12,500,000	84,482,450
17 PERSONNEL DEPARTMENT	20,280,000	35,308,400	240,000	5,900				55,834,300	25,000,000	80,834,300
18 MINISTRY OF FINANCE	434,945,050	429,465,960	17,672,160	5,361,687,950			1,137,208,630	7,380,979,750	56,500,000	7,437,479,750
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							6,517,611,260	6,517,611,260		6,517,611,260
20 PENSIONS AND GRATUITIES				3,112,500,000				3,112,500,000		3,112,500,000
22 MINISTRY OF NATIONAL SECURITY	3,937,905,850	1,165,206,620	103,051,000	498,584,490				5,704,747,960	818,225,000	6,522,972,960
23 MINISTRY OF ATTORNEY GENERAL AND LEGAL AFFAIRS	113,100,500	237,440,150	2,845,600	51,952,000				405,338,250	97,150,000	502,488,250
26 MINISTRY OF EDUCATION	3,107,628,420	798,591,181	48,118,800	3,008,436,060		258,993,960		7,221,768,421	559,245,000	7,781,013,421
28 MINISTRY OF HEALTH	256,816,660	772,533,938	3,302,400	3,665,239,550		11,091,700		4,708,984,248	126,800,000	4,835,784,248
30 MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	41,125,500	71,315,600	786,400	46,370,000		21,350,000		180,947,500	31,200,000	212,147,500
31 MINISTRY OF PUBLIC ADMINISTRATION	29,095,546	948,276,745	2,809,200	166,150,000				1,146,331,491	38,200,000	1,184,531,491
35 MINISTRY OF TOURISM	10,651,980	63,565,250	180,000	44,089,460				118,486,690	22,300,000	140,786,690
37 INTEGRITY COMMISSION	3,023,810	16,308,900	780,000					20,112,710	1,000,000	21,112,710

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2015 - SEPT 30, 2016

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
38 ENVIRONMENTAL COMMISSION	6,004,500	7,497,500	360,000					13,862,000	1,000,000	14,862,000
39 MINISTRY OF PUBLIC UTILITIES	27,910,200	418,477,800	1,913,800	1,125,458,200		2,257,949,000		3,831,709,000	145,000,000	3,976,709,000
40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES	38,524,236	78,805,151	944,600	1,724,804,667				1,843,078,654	9,000,000	1,852,078,654
42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	84,503,000	48,995,000	280,000	43,466,355		1,863,689,100		2,040,933,455	204,000,000	2,244,933,455
43 MINISTRY OF WORKS AND TRANSPORT	572,577,160	488,478,375	8,229,278	820,957,887		745,867,892		2,636,110,592	196,180,000	2,832,290,592
48 MINISTRY OF TRADE AND INDUSTRY	26,146,900	44,880,600	364,800	47,395,000		11,900,000		130,687,300	28,500,000	159,187,300
61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT	9,806,000	24,689,000	225,000	1,183,978,035		52,819,000		1,271,517,035	137,500,000	1,409,017,035
62 MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	44,303,955	87,099,987	1,288,100	152,635,000		279,266,284		564,593,326	47,200,000	611,793,326
64 TRINIDAD AND TOBAGO POLICE SERVICE	2,719,114,800	423,674,200	54,200,000	33,229,000				3,230,218,000	53,900,000	3,284,118,000
65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS	113,504,000	147,485,300	4,061,600	94,840,118	55,991,200			415,882,218	25,800,000	441,682,218
67 MINISTRY OF PLANNING AND DEVELOPMENT	60,719,800	68,422,950	580,400	205,522,700		10,000,000		345,245,850	100,700,000	445,945,850
68 MINISTRY OF SPORT AND YOUTH AFFAIRS	46,884,376	88,565,602	837,800	338,920,146				475,207,924	41,600,000	516,807,924
70 MINISTRY OF COMMUNICATIONS	34,526,500	45,831,480	2,894,500	36,268,900		150,000,000		269,521,380	30,600,000	300,121,380
75 EQUAL OPPORTUNITY TRIBUNAL	2,570,000	2,453,500	360,000					5,383,500		5,383,500
77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES	439,907,110	239,384,805	7,002,400	271,965,178		63,063,866		1,021,323,359	156,200,000	1,177,523,359
78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	62,098,056	153,540,520	1,264,600	4,501,248,796		33,976,500		4,752,128,472	40,800,000	4,792,928,472
Grand Total	12,669,549,789	7,641,582,234	287,465,038	26,575,661,852	55,991,200	8,104,967,302	7,654,819,890	62,990,037,305	3,467,250,000	66,457,287,305

Development Programme Expenditure of \$3,467,250,000 excludes the sum of \$3,532,750,000 which is funded from the Infrastructure Development Fund

SUMMARY
STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT	\$	2,721,200
Head 02: AUDITOR GENERAL	\$	955,600
Head 03: JUDICIARY	\$	91,277,600
Head 04: INDUSTRIAL COURT	\$	19,946,910
Head 05: PARLIAMENT	\$	1,515,500
Head 06: SERVICE COMMISSIONS	\$	5,214,800
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION	\$	1,504,300
Head 08: ELECTIONS AND BOUNDARIES COMMISSION	\$	746,800
Head 09: TAX APPEAL BOARD	\$	3,576,000
Head 17: PERSONNEL DEPARTMENT	\$	660,000
Head 18: MINISTRY OF FINANCE	\$	10,393,520
Head 20: PENSIONS AND GRATUITIES	\$	3,062,500,000
Head 22: MINISTRY OF NATIONAL SECURITY	\$	1,866,459,050
Head 23: MINISTRY OF ATTORNEY GENERAL AND LEGAL AFFAIRS	\$	59,752,700
Head 28: MINISTRY OF HEALTH	\$	1,008,480
Head 37: INTEGRITY COMMISSION	\$	1,290,110
Head 38: ENVIRONMENTAL COMMISSION	\$	2,842,700
Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES	\$	1,419,800
Head 48: MINISTRY OF TRADE AND INDUSTRY	\$	345,800
Head 67: MINISTRY OF PLANNING AND DEVELOPMENT	\$	794,000
Head 75: EQUAL OPPORTUNITY TRIBUNAL	\$	2,261,200
 SUB - TOTAL	 \$	 <u>5,137,186,070</u>

**2. Expenditure charged upon the Consolidated Fund in accordance
with section 118 of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE 07: DEBT SERVICING	\$	40,395,010
Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT	\$	6,517,611,260
 GRAND - TOTAL	 \$	 <u><u>11,695,192,340</u></u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT

Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries-Direct Charges : (President's Salary)	\$	875,200	Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
24: Allowances-Direct Charges (President's Duty Allowance)	\$	145,000	
31: Gov't's Contribution to NIS - Direct Charges	\$	1,000	
Sub-Head 01 Total	\$	<u>1,021,200</u>	
 Sub-Head 02: Goods and Services			
Item 001: General Administration			
98: Overseas Travel Facilities - Direct Charges	\$	<u>1,700,000</u>	
Sub-Head 02 Total	\$	<u>1,700,000</u>	
 Head 01: TOTAL	 \$	 <u>2,721,200</u>	

Head 02: AUDITOR GENERAL

Sub-Head 01: Personnel Expenditure			-do-
Item 001: General Administration			
23: Salaries-Direct Charges : (Auditor General)	\$	485,000	
24: Allowances - Direct Charges	\$	233,400	
26: Vacant Posts-Salaries and Cola (without incumbents) - Direct Charges	\$	64,000	
31: Gov't's Contribution to NIS - Direct Charges	\$	11,600	
Sub-Head 01 Total	\$	<u>794,000</u>	
 Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	58,100	-do-
98: Overseas Travel Facilities - Direct Charges	\$	103,500	
Sub-Head 02 Total	\$	<u>161,600</u>	
 Head 02: TOTAL	 \$	 <u>955,600</u>	

Head 03: JUDICIARY

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution, Ch.1:01
Item 001: Judiciary - Trinidad			
23: Salaries - Direct Charges			
: Chief Justice	\$	604,200	
: Justices of Appeal	\$	5,042,400	
: Puisne Judges	\$	14,323,200	
: Temporary Judges	\$	652,640	
: Chief Magistrate	\$	392,400	
: Deputy Chief Magistrate	\$	364,080	
: Senior Magistrates	\$	3,791,040	
: Magistrates	\$	12,595,200	
: Masters of the High Court	\$	1,177,200	
: Registrar and Marshal	\$	364,080	
: Deputy Registrar and Marshal	\$	314,880	
: Assistant Registrars and Deputy Marshals	\$	3,545,280	
: Administrative Secretary to the Chief Justice	\$	338,760	
: Court Executive Administrator	\$	344,640	
Sub-Head 01 Total	\$	<u>43,850,000</u>	
 Item 002: Judiciary - Tobago			-do-
23: Salaries - Direct Charges			
: Senior Magistrate	\$	344,640	
: Magistrate	\$	314,880	
: Assistant Registrar and Deputy Marshal	\$	295,480	
Sub-Head 02 Total	\$	<u>955,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 001: Judiciary - Trinidad		Charged on the Consolidated Fund in accordance
24: Allowances - Direct Charges	\$ <u>32,800,000</u>	with Section 136(5) of the Constitution Chapter 1:01
	\$ <u>32,800,000</u>	
 Item 002: Judiciary - Tobago		Charged on the Consolidated Fund in accordance
24: Allowances - Direct Charges	\$ <u>438,000</u>	with Section 6(2) of the Judicial and Legal Service
	\$ <u>438,000</u>	Act, Chapter 6:01
 Item 001: Judiciary - Trinidad		
26: Vacant Posts-Salaries	\$ <u>2,000,000</u>	-do-
(without incumbents) - Direct Charges	\$ <u>2,000,000</u>	
 Item 001: Judiciary - Trinidad		
31: Gov't's Contribution to NIS - Direct Charges	\$ <u>1,440,000</u>	
	\$ <u>1,440,000</u>	
 Item 002: Judiciary - Tobago		
31: Gov't's Contribution to NIS - Direct Charges	\$ <u>34,600</u>	
	\$ <u>34,600</u>	
 Sub-Head 01 Total	\$ <u>81,517,600</u>	
 Sub-Head 02: Goods and Services		
Item 001: Judiciary - Trinidad		Charged on the Consolidated Fund in accordance
60: Travelling - Direct Charges	\$ <u>6,400,000</u>	with Section 136(5) of the Constitution Chapter 1:01
98: Overseas Travel Facilities - Direct Charges	\$ <u>3,000,000</u>	
	\$ <u>9,400,000</u>	
 Item 002: Judiciary - Tobago		
60: Travelling - Direct Charges	\$ <u>360,000</u>	
	\$ <u>360,000</u>	
 Sub-Head 02 Total	\$ <u>9,760,000</u>	
 Head 03: TOTAL	\$ <u>91,277,600</u>	
 Head 04: INDUSTRIAL COURT		
Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance
Item 001: General Administration		with Section 5 (6) of the Industrial Relations Act,
23: Salaries - Direct Charges		Chapter 88:01 and Section 6(2) of the Judicial
: President	\$ 504,240	and Legal Service Act, Chapter 6:01
: Vice President	\$ 477,600	
: Registrar	\$ 314,880	
: Assistant Registrar	\$ 265,560	
: Chairman (Essential Services)	\$ 447,600	
: Members (Establishment)	\$ 8,440,120	
	\$ <u>10,450,000</u>	
 24: Allowances - Direct Charges	\$ <u>6,345,500</u>	-do-
	\$ <u>6,345,500</u>	
 26: Vacant Posts - Salaries		
(without incumbents) - Direct Charges	\$ <u>346,410</u>	
	\$ <u>346,410</u>	
 31: Gov'ts Contribution to NIS - Direct Charges	\$ <u>323,000</u>	
	\$ <u>323,000</u>	
 Sub-Head 01 Total	\$ <u>17,464,910</u>	
 Sub-Head 02: Goods and Services		
Item 001: General Administration		Charged on the Consolidated Fund in accordance
60: Travelling and Subsistence - Direct Charges	\$ <u>1,390,000</u>	with Section 5 (6) of the Industrial Relations Act,
98: Overseas Travel Facilities - Direct Charges	\$ <u>1,092,000</u>	Chapter 88:01.
 Sub-Head 02 Total	\$ <u>2,482,000</u>	
 Head 04: TOTAL	\$ <u>19,946,910</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 05: PARLIAMENT

Sub-Head 01: Personnel Expenditure			
Item 002: Office of the Ombudsman			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
23: Salaries - Direct Charges - Ombudsman	\$	495,000	
Head, Legal Division	\$	291,000	
State Counsel 1	\$	197,000	
	\$	<u>983,000</u>	
24: Allowances - Direct Charges - Ombudsman	\$	210,000	
Head, Legal Division	\$	46,000	
	\$	<u>256,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	24,000	
	\$	<u>24,000</u>	
Sub-Head 01 Total	\$	<u>1,263,000</u>	
Sub-Head 02: Goods and Services			
Item 002: Ombudsman			Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Chapter 6:01
60: Travelling - Direct Charges - Ombudsman	\$	102,000	
Head, Legal Division	\$	63,000	
State Counsel I		53,000	
		<u>218,000</u>	
98: Overseas Travel Facilities - Ombudsman	\$	34,500	
		<u>34,500</u>	
Sub-Head 02 Total	\$	<u>252,500</u>	
Head 05: TOTAL	\$	<u>1,515,500</u>	

Head 06: SERVICE COMMISSIONS

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 001: General Administration			
23: Salaries - Direct Charges			
Public Service Commission			
: Chairman	\$	295,440	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Deputy Chairman	\$	207,480	
: Legal Adviser	\$	310,320	
: Senior State Counsel	\$	572,900	
: State Counsel II	\$	552,860	Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Teaching Service Commission			
: Chairman	\$	276,000	
Police Service Commission			
: Chairman	\$	186,480	
Judicial & Legal Service Commission			
: Chairman	\$	98,520	
	\$	<u>2,500,000</u>	
Item 001: General Administration			
24: Allowances - Direct Charges	\$	184,000	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	\$	<u>184,000</u>	
Item 001: General Administration			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
25: Remuneration to Members - Direct Charges			
: Public Service Commission	\$	550,000	
: Police Service Commission	\$	520,000	
: Teaching Service Commission	\$	500,000	
: Judicial and Legal Service Commission	\$	430,000	
	\$	<u>2,000,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>130,000</u>
	\$	<u>130,000</u>
Sub-Head 01 Total	\$	<u><u>4,814,000</u></u>
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	<u>400,800</u>
Sub-Head 02 Total	\$	<u><u>400,800</u></u>
Head 06:	TOTAL	\$ <u><u>5,214,800</u></u>

**Head 07: STATUTORY AUTHORITIES
SERVICE COMMISSION**

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 4(7) of the Statutory Authorities Act, Chapter 24:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: Chairman	\$	<u>233,100</u>	
: Deputy Chairman	\$	<u>147,500</u>	
: State Counsel	\$	<u>291,000</u>	
		<u>671,600</u>	
24: Allowances - Direct Charges	\$	<u>28,500</u>	-do-
	\$	<u>28,500</u>	
25: Remuneration to Members - Direct Charges	\$	<u>676,500</u>	-do-
	\$	<u>676,500</u>	Chapter 6:01
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>55,700</u>	
	\$	<u>55,700</u>	
Sub-Head 01 Total	\$	<u><u>1,432,300</u></u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in accordance with Section 4(7) of the Statutory Authorities Act, Chapter 24:01
60: Travelling - Direct Charges	\$	<u>72,000</u>	
Sub-Head 02 Total	\$	<u><u>72,000</u></u>	
Head 07:	TOTAL	\$ <u><u>1,504,300</u></u>	

**Head 08: ELECTIONS AND BOUNDARIES
COMMISSION**

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: Chairman	\$	<u>300,000</u>	
25: Remuneration to Members			
-Direct Charges	\$	<u>400,000</u>	
Sub-Head 01 Total	\$	<u><u>700,000</u></u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	<u>46,800</u>	
Sub-Head 02 Total	\$	<u><u>46,800</u></u>	
Head 08:	TOTAL	\$ <u><u>746,800</u></u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 09: TAX APPEAL BOARD

Sub-Head 01: Personnel Expenditure		Section 5(1) and (4) of the Tax Appeal Board Act, Chapter 4:50 and Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chairman	\$ 559,500	
: Registrar	\$ 390,500	
	<u>\$ 950,000</u>	
24: Allowances - Direct Charges	\$ 571,000	-do-
	<u>\$ 571,000</u>	
25: Remuneration to Members		
-Direct Charges	\$ 1,755,000	-do-
	<u>\$ 1,755,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 38,000	-do-
	<u>\$ 38,000</u>	
Sub-Head 01 Total	<u>\$ 3,314,000</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	120,000	-do-
98: Overseas Travel Facilities-		
Direct Charges	\$ 142,000	-do-
Sub-Head 02 Total	<u>\$ 262,000</u>	
Head 09: TOTAL	<u>\$ 3,576,000</u>	

Head 17: PERSONNEL DEPARTMENT

Sub-Head 01: Personnel Expenditure		Charged on the consolidated Fund in accordance with Section 136(5) of the Constitution Ch. 1:01
Item 001: General Administration		
25: Remuneration to Members-		
Direct Charges		
Chairman and Members of the		
Salaries Review Commission	\$ 660,000	
Sub-Head 01 Total	<u>\$ 660,000</u>	
Head 17: TOTAL	<u>\$ 660,000</u>	

Head 18: MINISTRY OF FINANCE

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
Item 001: General Administration		
23: Salaries - Direct Charges		
: Treasury Solicitor	\$ 353,640	
: Senior State Counsel	\$ 298,440	
: State Counsel II	\$ 244,680	
: State Counsel I	\$ 192,540	
	<u>\$ 1,089,300</u>	
Item 003: Customs and Excise Division		
23: Salaries - Direct Charges		
: Senior State Counsel	\$ 324,240	-do-
: State Counsel III	\$ 283,560	
: State Counsel I	\$ 340,200	
	<u>\$ 948,000</u>	
Item 004: Inland Revenue Division		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
23: Salaries - Direct Charges		
: Chief State Counsel	\$ 334,200	
: Assistant Chief State Counsel	\$ 620,640	
: Senior State Counsel	\$ 596,880	
: State Counsel III	\$ 792,600	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

: State Counsel II	\$	1,208,640	
: State Counsel I	\$	1,289,600	
	\$	<u>4,842,560</u>	

Item 001: General Administration

24: Allowances - Direct Charges

: Treasury Solicitor	\$	105,300	
: Senior State Counsel	\$	34,800	
: State Counsel II	\$	22,800	
	\$	<u>162,900</u>	

Charged on the Consolidated Fund in accordance with
Section 6(2) of the Judicial and Legal Service Act
Ch. 6:01

Item 003: Customs and Excise Division

24: Allowances - Direct Charges

: Senior State Counsel	\$	34,800	
: State Counsel III	\$	32,400	
: State Counsel I	\$		
	\$	<u>67,200</u>	

Charged on the Consolidated Fund in accordance with
Section 6(2) of the Judicial and Legal Service Act
Ch. 6:01

Item 004: Inland Revenue Division

24: Allowances - Direct Charges

: Chief State Counsel	\$	38,400	
: Assistant Chief State Counsel	\$	72,000	
: Senior State Counsel	\$	69,600	
: State Counsel III	\$	129,600	
: State Counsel II	\$	136,800	
: State Counsel I	\$	253,600	
	\$	<u>700,000</u>	

Charged on the Consolidated Fund in accordance with
Section 6(2) of the Judicial and Legal Service Act
Ch. 6:01

item 004: Inland Revenue Division

26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)	\$	450,000	
- Direct Charges	\$	<u>450,000</u>	

item 005: Treasury Division

26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)	\$		
- Direct Charges	\$	240,400	
		<u>240,400</u>	

item 014: Financial Intelligence Unit

26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)	\$		
- Direct Charges	\$	300,000	
		<u>300,000</u>	

Item 001: General Administration

31: Gov't's Contribution to NIS - Direct Charges	\$	60,000	
	\$	<u>60,000</u>	

Charged on the Consolidated Fund in accordance with
Section 6(2) of the Judicial and Legal Service Act
Ch. 6:01

Item 003: Customs and Excise Division

31: Gov't's Contribution to NIS - Direct Charges	\$	46,100	
	\$	<u>46,100</u>	

Item 004: Inland Revenue Division

31: Gov't's Contribution to NIS - Direct Charges	\$	170,000	
	\$	<u>170,000</u>	

Sub-Head 01 Total \$ 9,076,460

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges	\$	198,800	
	\$	<u>198,800</u>	

Charged on the Consolidated Fund in accordance with
Section 6(2) of the Judicial and Legal Service Act
Ch. 6:01

Item 003: Customs and Excise Division

60: Travelling - Direct Charges	\$	196,000	
	\$	<u>196,000</u>	

-do-

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 004: Inland Revenue Division		
60: Travelling - Direct Charges	\$ <u>887,700</u>	-do-
	\$ <u>887,700</u>	
 Item 005: Treasury Division		
60: Travelling - Direct Charges	\$ <u>34,560</u>	-do- (to be classified by C.P.O.)
	\$ <u>34,560</u>	

Sub-Head 02 Total 1,317,060

Head 18: TOTAL \$ 10,393,520

Head 20: PENSIONS AND GRATUITIES

Sub-Head 04: Current Transfers and Subsidies

Item 007: Households

01: Public Officers' Pensions	\$ 1,600,000,000
02: Public Officers' Gratuities	\$ 390,000,000
03: Widows' and Orphans' Pensions	\$ 200,000,000
04: Assisted Secondary School Teachers' Pensions	\$ 39,000,000
05: Assisted Secondary School Teachers' Gratuities	\$ 15,000,000
 12: Ex-Gratia Awards	\$ 30,000,000
13: Judges' Pensions (including Widows')	\$ 7,000,000
14: Judges' Gratuities	\$ 2,000,000
15: Prime Ministers' Pensions (including their Widows' and Children)	\$ 1,000,000
16: Retiring Allowance - Legislative Service	\$ 15,000,000
 18: President's Pensions & Gratuities (including Widows' Pensions)	\$ 2,000,000
19: Heads of Missions - Pensions and Gratuities (including Widows' and Childrens' Pensions)	\$ 2,000,000
21: Fire Service Pensions	\$ 80,000,000
22: Fire Service Gratuities	\$ 30,000,000
23: Police Pensions	\$ 240,000,000
24: Police Gratuities	\$ 100,000,000
25: Trinidad and Tobago Defence Force - Pensions	\$ 140,000,000
26: Trinidad and Tobago Defence Force - Gratuities	\$ 40,000,000
27: Trinidad and Tobago Defence Force - Pensions to Dependants	\$ 10,000,000
30: Port Services Pensions	\$ 23,000,000
31: Port Services Gratuities	\$ 6,000,000
33: V.T.E.P. (Act 19 of 1989) - Pensions	\$ 20,000,000
34: Industrial Court (Pensions & Gratuities of Members)	\$ 1,500,000
37: Railway Pensions	\$ 4,000,000
38: Prisons Pensions	\$ 50,000,000
39: Prisons Gratuities	\$ 15,000,000

Head 20: TOTAL \$ 3,062,500,000

Head 22: MINISTRY OF NATIONAL SECURITY

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

25: Remuneration to Members - Direct Charges	\$ <u>178,800</u>
	\$ <u>178,800</u>

Charged on the Consolidated Fund in accordance with Section 133(4) of the Constitution;
Section 8 of the Pensions Act. Chap.23:52;
Section 7 of the Widows' and Orphans' Pension Act, Chap.23:54;
Section 5 of the Teachers' Pensions Act Chap.39:02
Section 7 of the Prime Minister's Pension Act Chap 2:
Section 12 of the Retiring Allowances (Legislative Service) Act Chap.2:03
Section 7 of the President's Emoluments Act Chap.2:50
Section 17 of the Retiring Allowances (Diplomatic Service) Act, Chap.17:04
Section 243 of the Defence Force Act Chap 14:01
Part I Section 5(5) of the Industrial Relations Act, Chap.88:01
Section 14C(4) of Prisons Service Act, Chap.13:02

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 005: Regiment		
23: Salaries - Direct Charges		Charged on the Consolidated Fund in accordance with
Officers and Other Ranks	\$ <u>758,479,290</u>	Section 243 of the Defence Force Act, Chapter 14:01
	\$ <u>758,479,290</u>	
Item 006: Coast Guard		
23: Salaries - Direct Charges		
Officers and Other Ranks	\$ <u>338,977,800</u>	-do-
	\$ <u>338,977,800</u>	
Item 016: Air Guard		
23: Salaries - Direct Charges		
Officers and Other Ranks	\$ <u>89,033,160</u>	-do-
	\$ <u>89,033,160</u>	
Item 005: Regiment		
24: Allowances - Direct Charges	\$ <u>354,790,000</u>	Charged on the Consolidated Fund in accordance with
	\$ <u>354,790,000</u>	Section 243 of the Defence Force Act, Chapter 14:01
Item 006: Coast Guard		
24: Allowances - Direct Charges	\$ <u>168,600,000</u>	-do-
	\$ <u>168,600,000</u>	
Item 016: Air Guard		
24: Allowances - Direct Charges	\$ <u>48,000,000</u>	-do-
	\$ <u>48,000,000</u>	
Item 005: Regiment		
26: Vacant Post - Salaries and Cola (without Incumbents) -		
Direct Charges	\$ <u>13,500,000</u>	-do-
	\$ <u>13,500,000</u>	
Item 006: Coast Guard		
26: Vacant Post - Salaries and Cola (without Incumbents) -		
Direct Charges	\$ <u>10,800,000</u>	-do-
	\$ <u>10,800,000</u>	
Item 016: Air Guard		
26: Vacant Post - Salaries and Cola (without Incumbents) -	\$ <u>8,000,000</u>	-do-
Direct Charges	\$ <u>8,000,000</u>	
Item 005: Regiment		
31: Gov't's Contribution to NIS - Direct Charges	\$ <u>32,000,000</u>	-do-
	\$ <u>32,000,000</u>	
Item 006: Coast Guard		
31: Gov't's Contribution to NIS - Direct Charges	\$ <u>18,000,000</u>	-do-
	\$ <u>18,000,000</u>	
Item 016: Air Guard		
31: Gov't's Contribution to NIS - Direct Charges	\$ <u>5,000,000</u>	
	\$ <u>5,000,000</u>	
Sub-Head 01Total	\$ <u>1,845,359,050</u>	
Item 005: Regiment		
60: Travelling - Direct Charges	\$ <u>10,000,000</u>	Charged on the Consolidated Fund in accordance with
	\$ <u>10,000,000</u>	Section 243 of the Defence Force Act, Chapter 14:01
Item 006: Coast Guard		
60 Travelling - Direct Charges	\$ <u>4,800,000</u>	-do-
	\$ <u>4,800,000</u>	
Item 014: Defence Force Headquarters		
60: Travelling - Direct Charges	\$ <u>3,900,000</u>	-do-
	\$ <u>3,900,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 016: Air Guard		
60: Travelling - Direct Charges	\$	900,000
	\$	<u>900,000</u>

-do-

Item 018: Volunteer Defence Force (Reserves)		
60: Travelling - Direct Charges		1,500,000
		<u>1,500,000</u>

Sub-Head 02 Total	\$	<u>21,100,000</u>
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Head 22:	TOTAL:	\$	<u>1,866,459,050</u>
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**Head 23: MINISTRY OF ATTORNEY GENERAL
AND LEGAL AFFAIRS**

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: Director of Public Prosecutions	\$	392,400
: Chief Parliamentary Counsel	\$	392,400
: Solicitor General	\$	392,400
: Chief State Solicitor	\$	392,400
: Deputy Director of Public Prosecutions	\$	1,002,600
: Deputy Chief Parliamentary Counsel	\$	668,400
: Deputy Solicitor General	\$	668,400
: Deputy Chief State Solicitor	\$	668,400
: Assistant Director of Public Prosecutions	\$	930,960
: Assistant Chief Parliamentary Counsel	\$	930,960
: Assistant Solicitor General	\$	1,241,280
: Assistant Chief State Solicitor	\$	930,960
: Senior Parliamentary Counsel	\$	895,320
: Senior State Counsel	\$	2,923,120
: Parliamentary Counsel III	\$	283,560
: Parliamentary Counsel II	\$	747,720
: State Counsel III	\$	3,000,000
: Senior State Solicitor	\$	1,492,200
: Parliamentary Counsel I	\$	1,468,080
: State Counsel II	\$	2,000,000
: State Solicitor II	\$	978,280
: State Counsel I	\$	1,181,760
: State Solicitor I	\$	1,418,400
	\$	<u>25,000,000</u>

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

Item 002: Law Commission

23: Salaries - Direct Charges

Chairman, Law Reform Commission	\$	383,400
: Secretary, Law Commission	\$	334,200
: Law Reform Officer	\$	298,440
: Senior Legal Research Officer	\$	596,880
: Senior Parliamentary Counsel	\$	283,560
: Legal Research Officer II	\$	318,520
: Legal Research Officer I	\$	443,160
: Parliamentary Counsel I	\$	141,840
	\$	<u>2,800,000</u>

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02

Item 003: Equal Opportunity Commission

23: Salaries - Direct Charges

Chairman	\$	344,640
Vice Chairman	\$	197,040
Members	\$	358,320
	\$	<u>900,000</u>

Item 004: Legal Affairs

23: Salaries - Direct Charges

Registrar General	\$	467,000
Deputy Registrar General	\$	401,000
Assistant Registrar General	\$	1,131,000
Senior Assistant Registrar General	\$	401,000
Senior Examiner of Title	\$	600,000
	\$	<u>3,000,000</u>

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 007: Intellectual Property Office		
23: Salaries - Direct Charges		
Controller of Patents	\$	380,000
Deputy Controller of Patents	\$	398,000
	\$	<u>778,000</u>
Item 001: General Administration		Charged on the Consolidated Fund in accordance
24: Allowances - Direct Charges	\$	with Section 136(5) of the Constitution Chapter 1:01
	\$	and Section 6(2) of the Judicial and Legal Service
		Act, Chapter 6:01
Item 002: Law Commission		
24: Allowances - Direct Charges	\$	Charged on the Consolidated Fund in accordance
	\$	with Section 6(2) of the Judicial and Legal Service
Item 003: Equal Opportunity Commission		
24: Allowances - Direct Charges	\$	
	\$	196,000
	\$	<u>196,000</u>
Item 004: Legal Affairs		
24: Allowances - Direct Charges	\$	359,000
	\$	<u>359,000</u>
Item 007: Intellectual Property Office		
24: Allowances - Direct Charges	\$	265,000
	\$	<u>265,000</u>
Item 002: Law Commission		
25: Remuneration to Members-Direct Charges		Charged on the Consolidated Fund in accordance
: Chairman Law Reform Commission	\$	with section 6(2) of the Judicial and Legal Service
	\$	Act, Chapter 6:01
Item 005: Law Revision Commission		
25: Remuneration to Members-Direct Charges	\$	737,000
	\$	<u>737,000</u>
Item 001: General Administration		
26: Vacant Posts - Salaries and Cola		
(without incumbents) - Direct Charges	\$	8,500,000
	\$	<u>8,500,000</u>
Item 004: Legal Affairs		
26: Vacant Posts - Salaries and Cola		
(without incumbents) - Direct Charges	\$	250,000
	\$	<u>250,000</u>
Item 001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$	1,560,000
	\$	<u>1,560,000</u>
Item 002: Law Commission		
31: Gov't's Contribution to NIS - Direct Charges	\$	180,000
	\$	<u>180,000</u>
Item 003: Equal Opportunity Commission		
31: Gov't's Contribution to NIS - Direct Charges	\$	45,000
	\$	<u>45,000</u>
Item 004: Legal Affairs		
31: Gov't's Contribution to NIS - Direct Charges	\$	116,000
	\$	<u>116,000</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 007: Intellectual Property Office		
31: Gov't's Contribution to NIS - Direct Charges	\$	24,000
	\$	<u>24,000</u>
Sub-Head 01 Total	\$	<u>51,252,000</u>
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	6,000,000
	\$	<u>6,000,000</u>
Item 002: Law Commission		
60: Travelling - Direct Charges	\$	364,000
98: Overseas Travel Facilities - Direct Charges	\$	40,000
	\$	<u>404,000</u>
Item 003: Equal Opportunity Commission		
60: Travelling - Direct Charges	\$	124,000
	\$	<u>124,000</u>
Item 004: Legal Affairs		
60: Travelling - Direct Charges	\$	400,000
	\$	<u>400,000</u>
Item 007: Intellectual Property Office		
60: Travelling - Direct Charges	\$	126,700
	\$	<u>126,700</u>
Sub-Head 02 Total	\$	<u>7,054,700</u>
Sub-Head 04: Current Transfers and Subsidies		
Item 009: Other Transfers		
004: Police Complaints Authority - Direct Charges		
Director	\$	916,000
Deputy Director	\$	530,000
	\$	<u>1,446,000</u>
Sub-Head 04 Total	\$	<u>1,446,000</u>
Head 23:	TOTAL	\$ <u>59,752,700</u>
Head 28: MINISTRY OF HEALTH		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
: Legal Adviser	\$	322,280
: State Counsel II	\$	254,700
: State Counsel I	\$	201,700
	\$	<u>778,680</u>
24 Allowances -Direct Charges	\$	63,300
	\$	<u>63,300</u>
31: Gov't's Contribution to NIS - Direct Charges	\$	35,900
	\$	<u>35,900</u>
Sub-Head 01 Total	\$	<u>877,880</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	130,600	
Sub-Head 02 Total	\$	<u>130,600</u>	
Head 28:	TOTAL	\$	<u>1,008,480</u>
Head 37: INTEGRITY COMMISSION			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance
Item 001: General Administration			with Section 136(5) of the Constitution Chapter 1:01
23: Salaries - Direct Charges			
: Chairman	\$	344,640	
: Deputy Chairman		<u>225,760</u>	
	\$	<u>570,400</u>	
24 Allowances - Direct Charges	\$	<u>166,270</u>	-do-
	\$	<u>166,270</u>	
25: Remuneration to Members			
-Direct Charges	\$	<u>394,440</u>	-do-
	\$	<u>394,440</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>30,000</u>	-do-
	\$	<u>30,000</u>	
Sub-Head 01 Total	\$	<u>1,161,110</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	<u>129,000</u>	
Sub-Head 02 Total	\$	<u>129,000</u>	
Head 37:	TOTAL	\$	<u>1,290,110</u>
Head 38: ENVIRONMENTAL COMMISSION			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with
Item 001: General Administration			Section 83(1) of the Environmental Management Act
23: Salaries - Direct Charges			No:3 of 2000
: Chairman	\$	481,920	
: Deputy Chairman	\$	<u>405,840</u>	
		<u>887,760</u>	
24: Allowances - Direct Charges	\$	<u>605,240</u>	-do-
	\$	<u>605,240</u>	
25: Remuneration to Members	\$	<u>1,027,000</u>	-do-
-Direct Charges	\$	<u>1,027,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>35,000</u>	
	\$	<u>35,000</u>	
Sub-Head 01 Total	\$	<u>2,555,000</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	109,500	-do-
98: Overseas Travel Facilities -			
Direct Charges	\$	<u>178,200</u>	
Sub-Head 02 Total		<u>287,700</u>	
Head 38:	TOTAL	\$	<u>2,842,700</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance
Item 001: General Administration		with Section 6(2) of the Judicial and Legal Service
23: Salaries - Direct Charges	\$ 1,131,120	Act, Chapter 6:01
24: Allowances-Direct Charges	\$ 138,600	
31: Gov't's Contribution to NIS - Direct Charges	\$ 32,000	
Sub-Head 01 Total	<u>\$ 1,301,720</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 118,080	-do-
Sub-Head 02 Total	<u>\$ 118,080</u>	
Head 40: TOTAL	<u>\$ 1,419,800</u>	

Head 48: MINISTRY OF TRADE AND INDUSTRY

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
23: Salaries - Direct Charges -		Chapter 6:01
State Counsel III	\$ 257,000	
24: Allowances - Direct Charges -		
State Counsel III	\$ 32,400	
31: Gov't's Contribution to NIS - Direct Charges		
State Counsel III	\$ 14,400	
Sub-Head 01 Total	<u>\$ 303,800</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 42,000	
State Counsel III		
Sub-Head 02 Total	<u>\$ 42,000</u>	
Head 48: TOTAL	<u>\$ 345,800</u>	

Head 67: MINISTRY OF PLANNING AND DEVELOPMENT

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
23: Salaries - Direct Charges		Chapter 6:01
Senior State Counsel	\$ 328,000	
State Counsel II	\$ 286,000	
24: Allowances - Direct Charges	\$ 65,000	
31: Gov't's Contribution to NIS - Direct Charges	\$ 25,000	
Sub-Head 01 Total	<u>\$ 704,000</u>	
Sub-Head 02: Goods and Services		Charged on the Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
60: Travelling - Direct Charges	\$ 90,000	Chapter 6:01
Sub-Head 02 Total	<u>\$ 90,000</u>	
Head 67: TOTAL	<u>\$ 794,000</u>	0

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2016
BUT EXCLUDED FROM THE APPROPRIATION BILL 2016**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 75: EQUAL OPPORTUNITY TRIBUNAL

Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
Chairman	\$	340,000
Registrar	\$	240,000
Lay Assessor	\$	<u>620,000</u>
		<u>1,200,000</u>
Item001: General Administration		
24: Allowances - Direct Charges	\$	<u>760,000</u>
	\$	<u>760,000</u>
Item001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>36,000</u>
	\$	<u>36,000</u>
Sub-Head 01 Total		<u><u>1,996,000</u></u>
Sub-Head 02: Good and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	<u>195,200</u>
	\$	<u>195,200</u>
98: Overseas Travel Facilities - Direct Charges	\$	<u>70,000</u>
		<u>70,000</u>
Sub-Head 02 Total		<u><u>265,200</u></u>
Head 75: TOTAL		<u><u>2,261,200</u></u>
<hr/>		
Total Subhead 01: Personnel Expenditure	\$	2,027,568,030
Total Subhead 02: Goods and Services	\$	45,672,040
Total Subhead 04: Current Transfers and Subsidies	\$	3,063,946,000
Section 113(2) of the Constitution : TOTAL	\$	<u><u>5,137,186,070</u></u>
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2(A) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 18 - MINISTRY OF FINANCE	2016 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 40,395,010	
Item: 001 Interest - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	17,680,920	
Total		
Interest - Local Loans	<u>17,680,920</u>	
Item: 011 Principal Repayment - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	22,714,090	
Total		
Principal Repayment - Local Loans	<u>22,714,090</u>	
Head 18 : Total	<u>40,395,010</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 6,517,611,260	
Item: 001 Interest - Local Loans		
Sub-items:		
02 TT 1000Mn 2021 2.2% Fixed Rate Bond	22,100,000	02 - Payable June and December.
04 TT\$2,500Mn 2.8% Fixed Rate Bond 2026	40,763,000	
05 Government Savings Bonds	50,000	05 - Act No. 8 of 1962.
06 5% Development Savings Bonds (5 years)	41,500	
07 TT\$510Mn Bond - Caroni (1975) Ltd	37,564,000	07 - Payable January / July
10 GOTT TT\$600Mn. Short Term Bond 2015	5,100,000	10 - To be repaid in December 2015
17 TT\$880Mn 6.2/6.4% Fixed Rate Bonds (2009-2020) Series 1 - June 2016. Series 2 - June 2020	47,209,000	17 - Loans Act No. 19 of 1964. Payable June and December.
18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2027, 2029,2031) Series 1-2027. Series 2-2029 Series 3-2031.	207,600,000	18 - Loans Act No. 19 of 1964. Payable February and August.
19 TT\$600Mn 6.5% Fixed Rate Bonds (2009-2025)	39,110,000	19 - Loans Act No. 19 of 1964. Payable February and August.
20 TT \$794 Mn 5.95% Fixed Rate Bonds (2009-2023)	47,372,500	20 - Loans Act No. 19 of 1964. Payable April and October.
22 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016)	3,000,000	22 - Citicorp Payable February and August
23 TT\$250 Mn 10.75% Fixed Rate Bonds (2001-2016)	3,000,000	23 - Chapter 71:04. Payable March and September
24 TT\$54,120,890.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$173,056,796.36) S.F	26,807,000	24 - Chapter 71:04. Interest capitalised annually Payable in September.
25 TT\$6,911,426 11.25% Bond Issue (2001-2006) (WASA) (Increased to \$21,765,984.26) S.F	3,371,600	25 - Chapter 71:04. Interest capitalised annually Payable in September.
27 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) (Increased to \$439,539,686.02) S.F	32,598,000	27 - Payable March and September
28 TT \$1,000Mn 2.3% Fixed Rate Bond (2026)	24,000,000	28 - Payable June and December
29 TT \$500Mn 2.3% Fixed Rate Bond (2027)	10,781,300	29 - Payable March and September
Interest - Local Loans Carried Forward	550,467,900	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	550,467,900	
30 US \$31,325,550Mn 3.1% - Purchase of Naval Assets	6,952,700	30 - New Sub-Item
31 TT\$300Mn. 11.65% Fixed Rate Bond Issue (2001-2016)	1,747,500	31 - Loans Act No. 19 of 1964. November 1978 Issue. Payable 29th May and 29th November.
32 TT\$1,500Mn. - 6% Fixed Rate Bonds (2011 - 2031)	90,247,000	32 - Loans Act No. 29 of 1994. Payable 22nd May and 22nd November
50 TT\$5,100Mn. 4.20%/4.25% Fixed Rate Bonds. Series 1 due 2032. Series 2 due 2037	215,139,250	50 - Loans Act No. 29 of 1994. Payable 30th April and 31st October
51 TT\$1,000Mn - 2.60% Fixed Rate Bonds due 2020	26,071,300	51 - Loans Act No. 29 of 1994. Payable 21st May and 21st November
61 New Loans	30,000,000	
69 TT\$2,855,500 - 7% National Tax Free Savings Bonds (1999) (Issued 1992)	50,000	69 - Loans Act No. 8 of 1962
70 TT\$5,173,200 - 8% National Tax Free Savings Bonds (2002) (Issued 1992)	50,000	70 - Loans Act No. 8 of 1962
71 TT\$1,500Mn. 4% 15 Year Fixed Rate Bond (2028)	61,000,000	
72 TT\$42,061,600 Floating Rate Bonds (1993 - 2018) S.F	4,703,900	72 - Debt Conversion Agreement dated 26th April, 1993 Development Loan Act Chapter 71:04. Payable December and June.
76 TT\$300 Mn. 7/7.5/7.75% Fixed Rate Bond Issue (2002-2017)	906,650	76 - Payable March and September.
77 TT\$2,678,950 - 7% National Tax Free Savings Bonds (2000) (Issued 1993)	62,800	77 - Loans Act No. 8 of 1962
78 TT\$5,061,900 - 8% National Tax Free Savings Bonds (2003) (Issued 1993)	200,000	78 - Loans Act No. 8 of 1962
79 TT\$4,995,950 - 6% National Tax Free Savings Bonds (1999) (1994 Issue)	2,000	79 - Loans Act No. 8 of 1962
80 TT\$2,273,350 - 7% National Tax Free Savings Bonds (2001) (1994 Issue)	3,000	80 - Loans Act No. 8 of 1962
81 TT\$5,572,550 - 8% National Tax Free Savings Bonds (2004) (1994 Issue)	3,000	81 - Loans Act No. 8 of 1962
Interest - Local Loans Carried Forward	987,607,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	987,607,000	
82 TT \$2,500Mn 5.2% Fixed Rate Bond Issue (2012 - 2027)	130,356,200	82 - Loans Act NO. 29 of 1994. Payable 27th March and 27th September
87 TT\$290,900,732.03. 1.5/1.0/1.0% 25-Years Serial Rate Bonds(2017-2027). Series A-2017. Series B-2022. Series C-2027.	9,141,100	87 - Loans Act 8 of 1962
88 US\$75Mn. Short Term Bond-Purchase of Naval Vessels	7,144,900	88 - Payable in November 2015
91 TT\$1,925,350-7% National Tax Free Saving Bonds 2002 (1995 Issue)	7,265,000	91 - Loans Act #8 of 1962.
97 TT\$300 Mn. - Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75)	2,797,000	97 - Payable March and September.
98 US\$4,647,000 Digital Public Safety Communications System for the Trinidad and Tobago Police and Fire Services	1,300,000	
99 TT \$ 559.271Mn 2.5% 2023 Fixed Rate Bond	14,020,100	
Total		
Interest - Local Loans	<u><u>1,159,631,300</u></u>	

Item: 002 Interest - External Loans

Sub-items:

01 \$15,851,428 - 3% Independence Development Bonds	70,000	01 - Payment on presentation of coupon.
02 National Development Loans (I. B. R. D.)	2,140,000	02 - Act #2 of 1967. Payable Semi annually.
03 National Development Loans (I. A. D. B.)	70,000,000	03 - Act No. 32 of 1967. Payable Semi annually.
04 US\$27,202,825 - Digital Public Safety Communica- tions System for the Trinidad and Tobago Police and Fire Services	5,057,000	
12 EUA 1,020,000 European Economic Community Loan Production of Timber	4,000	12 - External Loans Act Chap.71:05. Payable 1st March and 1st September.
Interest - External Loans Carried Forward	77,271,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
	\$	
Interest – External Loans Brought Forward	77,271,000	
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	200	13 – External Loans Act Chap. 71:05. Payable 1st March and 1st September.
14 EUR 33,766,537 – Financing to UWI South Campus, Chancery Lane Teaching Hospital Phase 2B	4,100,000	14 – Final payment May 2009.
16 EUA 600,000 – European Economic Community Loan Lambeau Hill Water Supply (Tobago)	16,000	16 – Payable 1st April and 1st October
17 ECU 570,000 EUROPEAN Development Fund (EDF) St. Patrick Fisheries.	8,200	17 – National Indicative Programme Loan Funds. Payable 1st March and 1st September.
18 US\$85Mn – Development of Six National Sporting Facilities	18,615,000	
22 RMB Yuan 990Mn – T’ dad and T’ go Couva Children’s Hospital	20,240,000	
28 Caribbean Development Bank Loan No. 6/OR-TT 9.30% US \$2,730,000 Water Supply Project (Tobago)	4,000	28 – National Indicative Programme payable October January, April and July
29 ECU 6,268,665 1% – St. Patrick Water Supply	315,000	29 – Interest payable on 1st March and 1st September
40 CDB Loan #8/OR-TT – 7.75% US \$34 Mn Southern Roads Development	3,200,000	40 – Payable October, January, April and July
45 US\$250mn 9.75% Euro Bonds (2020) S.F	157,000,000	45 – Payable December and June.
46 YEN 11Billion 3.75% (2000–2030) Citibank S.F	26,000,000	46 – Payable December and June
47 New Loans	50,000,000	
48 Caribbean Development Bank Loan #16/OR-TRI 7% US \$7,540,000 National Energy Skills Centre	480,000	48 – External Loans Act. Chap 71:05. Payable October, January, April and July
52 RMB Yuan 812,000,000 – National Academies for the Performing Arts	17,080,000	52-Payable March and September
53 US \$150Mn. – 5.875% Fixed Rate Notes 2007–2027	64,332,000	53-Payable May and November
56 AUD 75,363,000 – 6 Fast Patrol Crafts	19,200,000	56-Payable October and April
57 US \$93,571,620.75 – Supply of Four Helicopters	12,009,000	57 – Payable June and December.
58 US\$550Mn. 4.375% Notes (2013 – 2024)	175,000,000	
Interest – External Loans Carried Forward	644,870,400	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	644,870,400	
59 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	10,236,430	59 - Repayment will commence 1st January 2017
60 US \$182,511,450Mn - Purchase of Naval Assets	6,871,850	60 - New Sub-Item
61 US \$169Mn (TT 1,077Mn) - Construction of the Arimo Hospital	75,340,000	61 - New Sub-Item
62 Eura 91,769,213 (TT\$660Mn) Construction of the Point Fortin Hospital	3,401,000	62 - New Sub-Item
63 US \$35. Mn (Equivalent to TT\$228Mn) Purchase of Long Range Military Vessels	4,993,200	63 - New Sub-Item
Total		
Interest - External Loans	<u>745,712,880</u>	
Item: 003 Expenses of Issues		
Sub-items:		
01 Expenses of Issues	2,000,000	
Total		
Expenses of Issues	<u>2,000,000</u>	
Item: 004 Management Expenses		
Sub-items:		
01 Management Expenses - Local	7,000,000	
02 Management Expenses - Foreign	18,000,000	
Total		
Management Expenses	<u>25,000,000</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
	\$	
Item: 005 Discounts and Other Financial Instruments		
Sub-items:		
01 Margin Call on Swap Agreements	310,000,000	
02 Discount on Face Value of Treasury Bills	10,000,000	
03 Discount on Face Value of Treasury Notes	50,000,000	
04 Net Settlement on Swap Transactions	29,000,000	Bi-lateral Agreement dated 1st June, 1989. Payable 31st January, 30th April, 31st July, and 31st October.
Total		
Discounts and Other Financial Instruments	399,000,000	
 Item: 010 Sinking Fund Contributions		
Sub-items:		
54 TT\$42,061,600 – Floating Rate Bonds (1993 – 2018)	2,601,000	54 – C. B. T. T. (Sole Agent) Payable March and September.
57 TT\$29,500,154 – Floating Rate Bonds (2017)	1,795,000	57 – Payable January and July
58 TT\$42,872,000 – Floating Rate Notes (2016)	2,642,000	58 – Payable April and October
59 TT\$794Mn 5.95% Fixed Rate Bonds (2009–2023)	99,250,000	59 – Payable April and October
60 TT\$401,655,857.90 – 6.1% Fixed Rate Zero Coupon Bond (2011–2031) (WASA) S/F	30,697,000	60 – Payable March and September
71 US\$250mn. 9.75% Euro Bonds (2020)	107,358,000	71 – Chapter 71:05. Payable June and December
72 Yen 11 Billion 3.75% (2000 – 2030) Citibank	39,460,000	72 – Chapter 71:05. Payable June and December
73 TT \$54,120,689.65 – 11.25% Bond Issue (2001–2021) (WASA) (Increased to \$173,056,796.36)	29,900,000	73 – Loans Act No. 29 of 1994
74 TT \$6,911,426 11.25% Bond Issue (2001–2026) WASA (Increased to \$21,765,984.26)	3,751,000	74 – Loans Act No. 29 of 1994
75 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003–2018) Citicorp Series 1 2013. Series 2 2018	37,911,000	75 – Payable January and July.
 Sinking Fund Contributions Carried Forward	 355,365,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
	\$	
Sinking Fund Contributions Brought Forward	355,365,000	
76 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT Series 1 due 2013, Series 2 due 2018	17,078,000	76 - Payable March and September
78 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bonds Cllico Investment Bank Series 1 due 2008, Series 2 due 2013 and Series 3 due 2018	20,000,000	78 - Payable March and September
81 TT\$300Mn. 6.15% Fixed Rate Bonds (2019)	22,199,000	81-Payable February and August
82 TT \$600Mn - 6.5% Fixed Rate Bonds (2025)	40,281,000	82 - Payable February and August.
83 TT \$1,500Mn - 7.75% Fixed Rate Bonds (2024)	39,722,000	83 - Payable April and October.
84 TT \$880Mn - 6.2/6.4% Fixed Rate Bonds Series 1 due 2016; Series 2 due 2020	85,133,000	84 - Payable June and December.
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A-2034; Tranche B-2034	23,186,000	85 - Payable January and July.
86 TT \$3,399.8Bn - 6.6/6.7/6.8% Fixed Rate Bonds Series 1-2027; Series 2-2029; Series 3-2031	164,862,000	86 - Payable February and August.
87 US \$150Mn - 5.875% Fixed Rate Bonds (2027)	57,998,000	87 - Payable May and November.
88 TT \$300Mn - 6.10% Fixed Rate Bonds (2019)	30,000,000	88 - Payable March and September.
Total		
Sinking Fund Contributions	855,824,000	

Item: 011 Principal Repayments - Local

Sub-items:

01 5% Development Saving Bonds	500	01 - Loans Act No. 28 1960
03 Savings Certificates	100	03 - Ordinance No. 3 of 1941
04 TT\$4,800,000 - 6% Loan (1930-49)	500	04 - Ordinance #15 of 1920 (Chapter 222)
05 TT\$1,769,644 - 3% Laan (1955-59)	50,000	05 - Ordinance #3 of 1941
06 TT\$35,336 Certificates free of interest	41,500	06 - Ordinance #3 of 1941
 Principal Repayments - Local Carried Forward	 92,600	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate \$	Explanation
Principal Repayments - Local Brought Forward	92,600	
07 TT\$10Mn Bond - Caroni (1975) Ltd (2009 - 2034)	13,200,000	07 - Payable January and July.
15 TT\$6,814,150 - 6% National Tax Free Savings Bonds 1997 (1992 Issue)	50,000	15 - Loans Act No. 8 of 1962
17 TT \$290,900,732.03 -1.5/1.0/1.0% 25Yr. Serial Rate Bonds (2017-2027) Series A-2017. Series B-2022. Series C-2027. Maritime Police Station	11,790,000	17 - Payable December and June.
21 TT\$329,638,500 Tax Exempt 2 yr Bonds (2nd Tranche) (1996- 1998)	10,000	21 - Act # 7/95 dated 7th April 1995
25 Tax Exempt 2 yr Bonds TT\$339,575,500 (1997-1999)	10,000	25 - Bonds issued in accordance with Act 7:95 dated 7th April, 1995.
26 TT\$300 Mn. 10.825% Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75) Citicarp	20,500,000	26 - Laans Act No. 8 of 1962.
29 TT\$435,610,000 Tax Exempt 2 Yr Bonds (1998-2000)	2,000	29 - Act # 7/95 dated 7th April, 1995.
37 TT\$12,488,500 Tax Exempt 2 Yr Bonds (1999 - 2001)	5,000	37 - Act 7:95 dated 7th April, 1995.
40 TT\$300Mn. 11.15/11.30/11.40% Fincar Fixed Rate Serial Bonds	20,000,000	40 - Laans Act No. 29 of 1994
43 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016).	30,000,000	43 - Payable February and August.
44 TT\$250 Mn 10.75% Fixed Rate Bond (2001-2016)	16,666,700	44 - Payable March and September.
45 TT\$300 Mn 11.65% Fixed Rate Bonds (2001-2016)	20,000,000	45 - Payable May and November
47 TT\$300Mn. 7/7.5/7.75% Fixed Rate Serial Bonds (2002-2017) (Restructuring High Cost Debt)	6,666,700	47-Payable December and June
62 TT\$500Mn. 6.10/6.40% Fixed Rate Serial Bond U T C (2003-2018) (Phase 1)	16,667,000	62 - Development Loans Act. Chapter 71:04 - Payable November and May.
69 TT\$153,439,429 11.40% Fincar Fixed Rate Bonds (2015)	7,700,000	69 - Loans Act Chapter 71:04. Payable February and August.
72 CLICO / BAT TT\$10.4Bn Zero Coupon Bond (2012 - 2031)	476,601,000	72 - Act No. 17 of 2011
Principal Repayments - Local Carried Forward	639,961,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	639,961,000	
73 US\$4,647,000 Digital Public Safety Communications System for the Trinidad and Tobago Police and Fire Services	6,000,000	
74 Hindu Credit Union TT400Mn. - 20 Yr Zero Coupon Bond (2013 - 2033)	17,451,000	
76 GOTT TT\$600Mn. Short Term Bond 2015	600,000,000	76 - Due 4th December 2015
77 US\$31,325,550. Mn 3.1% - Purchase of Naval Assets	17,590,510	
79 TT\$1000Mn 2.3% Fixed Rate Bond (2026)	83,333,400	
80 TT\$500Mn 2.3% Fixed Rate Band (2027)	41,666,670	
81 US\$75Mn. Short Term Bond - Purchase of Naval Assets	547,500,000	81 - Payable in November 2015
Total		
Principal Repayments - Local	<u>1,953,502,580</u>	
Item: 012 Principal Repayments - Foreign		
Sub-items:		
01 TT\$15,851,428 - 3% Independence Development Bands	70,000	01 - Act No. 6 of 1964. Payable 21st June and 21st December.
02 National Development Loans (I. B. R. D.)	15,550,000	02 - Act No. 2 of 1967. Payable Semi annually.
03 National Development Loans (I. A. D. B.)	268,000,000	03 - Act No. 32 of 1967. Payable Semi annually.
04 US\$27,202,825 - Digital Public Safety Communications Systems for the Trinidad and Tobago Police and Fire Services	20,000,000	
08 EUA 1,020,000 European Economic Community Loan Production of Timber	152,200	08 - Agreement dated 14th June, 1984. External Loans Act Chapter 71:05. Payable June and December.
14 EUR 33,766,537 - Financing to UWI South Campus, Chancery Lane Teaching Hospital - Phase 2	24,650,000	
Principal Repayments - Foreign Carried Forward	328,422,200	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
	\$	
Principal Repayments - Foreign Brought Forward	328,422,200	
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	1,740	15 - Agreement dated 14th February 1989. External Loans Act Chapter 71:05. Payable 31st March, 30th June, 30th September and 31st December.
16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply	169,850	16 - Loan Agreement dated 28th December 1990. External loan Act Chapter 71:05. Payable 19th January and 19th July.
21 C. D. B. Loan No. 6/OR-TT- 9.30% US \$2,730,000 Water Supply Project (Tobago)	316,500	21 - Agreement dated 21st October, 1991. Payable January, April, July and October.
26 European Development Fund (EDF) ECU 570,000 St. Patrick Fisheries	63,000	26 - Payable January and July.
31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply	2,000,000	31 - Agreement dated 3rd November, 1993. Payable March and September
32 CDB Loan #80R-TRI 7.75% US \$34Mn Southern Roads Development	17,100,000	32 - Agreement dated 15th June, 1995. Payable quarterly.
36 CDB Loan #16/OR-TRI-7% US \$7,540,000 NESC	4,500,000	36 - Payable quarterly.
41 RMB Yuan 30,000,000	3,300,000	41-Payable January
42 US\$13 Mn National Oncology Programme	5,932,000	42-Payable May and November
44 AUD 75,363,000-6 Fast Patrol Crafts	62,450,000	44-Payable April and October
45 RMB Yuan 812,000,000-National Academies for the Performing Arts	72,330,000	45 - Payable March and September
46 US \$93,571,620,754 Supply of Four Helicopters	75,600,000	46 - Payable June and December.
47 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	29,200,000	47 - Payable Quarterly, 1st January, 1st April, 1st July, and 1st October.
48 US \$182,511,450Mn - Purchase of Naval Assets	18,251,200	48 - New Sub-Item
Total		
Principal Repayments - Foreign	<u><u>619,636,490</u></u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
	\$	
Item: 014 Interest Local - Notes Debentures and Others		
Sub-items:		
02 TT\$4,063,500 - 6.5% Debentures Three Tap Issue	4,250	02 - Ordinance 36 of 1956 and 18 of 1959. Payable 15th April and 15th October
03 Interest on Treasury Note 5-12	3,400,000	
04 Treasury Bills - Discount	25,000,000	04 - August 1965 Issue. Act No. 28 of 1960
05 TT\$183Mn Treasury Notes Maturity Date December 2011	18,400,000	05 - Loans Act No. 19 of 1964 - April 1972 Issue
06 TT\$4,800,000 - 6% Debentures (1930-49)	480	06 - Ordinance 15 of 1920 (Ch. 222)
07 TT\$1,769,664 - 3% Debentures (1955-59)	4,200	07 - New Loan Ordinance No. 3 of 1941
08 TT \$1,200Mn - 8.25% Fixed Rate Bonds due 2017	99,000,000	08 - Payable January and July.
09 TT\$212Mn. - Treasury Note TN(3-39) Maturity Date 4/4/2017	2,340,000	
10 TT\$64,307,850 Floating Rate Notes (2016) S.F	3,922,200	10 - Citicorp Merchant Bank Ltd - Development Loans Act Chapter 71:04. Payable 31st January and 31st July
11 TT\$42,872,000 Floating Rate Notes (2016) S.F	6,538,000	11 - Phoenix Park Gas Processors Ltd Debt Conversion. Development Loans Act Chapter 71:04. Payable 29th May and 29th November
12 TT\$29,500,154 Floating Rate Notes (2017) S.F	2,100,000	12 - Pepsi Cola - Debt Conversion Development Loans Act Chapter 71:04. Payable 7th February
13 Interest on Treasury Note 3-40 2008/09/08	1,700,000	
15 Outstanding indebtedness by Government Ministries and Departments to Government Contractors	1,000	15 - Payable 15th May and 15th November
16 Treasury Bills Discount - Open Market Operations	100,000,000	
17 Interest on Treasury Note (3-41)	1,500,000	
18 Interest on Treasury Note (4-10) Maturity Date - Feb. 01 2017	2,000,000	
19 Interest on Treasury Note 2-24 Maturity Date - Sept. 02 2016	3,000,000	19 - Payable March and September
Interest Local - Notes Debentures and Others Carried Forward	268,910,130	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	268,910,130	
20 Interest on Treasury Note 5-13 Maturity Date - Sept. 09 2019	8,000,000	20 - Payable March and September
21 Interest on Treasury Note 3-42 Maturity Date Octo October 07, 2017	5,700,000	21 - Payable October and April
22 Interest on Treasury Note 3-44 Maturity Date November 11, 2017	15,800,000	22 - Payable November and May
23 Interest on Treasury Note 2-26 Maturity Date October 24, 2016	670,000	23 - Payable October and April
24 Interest on Treasury Note 2-27 Maturity Date March 16, 2017	4,608,000	24 - Payable March and September
25 TT\$500Mn. 7.15% Fixed Rate Bonds (2002-2022)	35,750,000	25 - Payable November and May.
26 TT\$300Mn. 6.75% Fixed Rate Bonds (2002-2022)	20,306,000	26 - Payable September and March
27 Interest on Treasury Note 2-28 Maturity Date March 20, 2017	3,400,000	27 - Payable March and September
28 Interest on Treasury Note 3-43 Maturity Date October 24, 2017	5,900,000	28 - Maturity Date 20th March 2017
29 Interest on Treasury Note 3-45 Maturity Date December 01, 2017	6,600,000	29 - Maturity Date 1st December 2017
30 Interest on Treasury Note 2 25 Maturity Date 2016/10/03	1,600,000	30 - Payable 3rd April and 3rd October
35 TT\$500Mn. 6.10/6.40% Fixed Rate Serial Bonds (2003-2018) (Phase 1) Restructuring (UTC)	3,000,000	35 - Payable November and May.
36 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Phase 2) S.F. Restructuring (Citicorp)	16,200,000	36 - Payable March and September.
37 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds (2003-2018) (Phase 3) S.F. Restructuring (RBTT)	15,675,000	37 - Payable March and September
38 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bond (2003-2018) (Phase 4) S.F. Restructuring (CLICO)	13,000,000	38 - Payable June and December.
Interest Local - Notes Debentures and Others Carried Forward	425,119,130	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	425,119,130	
40 TT\$132.48Mn. Treasury Note TN (3-35) Maturity Date 2015/09/17	2,205,920	40 - Treasury Note issued on OMO. Payable March and September
41 TT\$250Mn. Treasury Note TN (3-36) Maturity Date 2016/01/11	4,270,000	41 - Treasury Notes issued on OMO. Payable July and January
42 TT\$345Mn. Treasury Note TN (5-8) Maturity Date 2017/08/23	7,419,500	42 - Treasury Notes issued on OMO. Payable February and August
43 TT\$260Mn. Treasury Note TN (5-9) Maturity Date 2017/09/03	5,350,000	43 - Treasury Notes issued on OMO. Payable March and September
44 TT\$383Mn. Treasury Note TN (5-10) Maturity Date 2018/01/10	8,063,000	44 - Treasury Notes issued on OMO. Payable July and January
45 TT\$110Mn. Treasury Note TN (4-1) Maturity Date 2017/02/01	1,890,000	45 - Treasury Notes issued on OMO. Payable August and February
46 TT\$172.750Mn. Treasury Note TN (3-37) Maturity Date 2016/03/11	1,989,350	46 - Treasury Notes issued on OMO. Payable September and March
47 TT\$640 Mn. 6.2% Bonds Issue (2003- 2018) - (CBTT)	39,800,000	47 - Loans Act Chapter 71:04. Payable November and May.
49 TT\$300Mn. -GOTT 6.15% Fixed Rate Bonds (2019) S. F.	18,500,600	49 - Development Loans Act Chapter 71:04. Payable February and August
52 TT\$300. Mn. GOTT 6.10% Fixed Rate Bond 2019 (Sept)	18,350,200	52-Payable March and September
56 TT\$400Mn. GOTT 6% Fixed Rate Bonds 2015 March	24,000,000	56-Payable March and September
57 TT\$1,500Mn. GOTT 7.75% Fixed Rate Bands 2024 April	116,570,000	57 - Payable April and October
58 TT\$495Mn. - Treasury Note TN(5-11) Maturity Date 2019/04/14	7,500,000	
66 TT\$400Mn. GOTT 6.10% Fixed Rate Bonds 2015 May	24,400,000	66 - Loans Act Chpt. 71. 04 Payable May and November.
79 TT\$75Mn - Treasury Note TN (5-5) Maturity Date 2016/05/02	3,050,000	79 - Treasury Notes issued on OMO. Payable November and May
80 TT \$345Mn Treasury Note TN (5-8) Maturity Date 2017/08/17	7,420,000	
Interest Local - Notes Debentures and Others Carried Forward	715,897,700	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2016 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	715,897,700	
81 TT \$650Mn Treasury Note TN (5-6) Maturity Date 2017/09/03	5,350,000	81 - Treasury Notes issued on OMO. Payable December and June
82 TT \$115Mn Treasury Note TN (3-31) Maturity Date 2018/01/10	8,050,000	82 - Treasury Notes issued on OMO. Payable December and June
83 TT \$405Mn. Treasury Note TN(3-32) Maturity Date 2015/09/17	2,190,000	83 - Treasury Notes issued on OMO. Payable March and September
84 TT \$183Mn. Treasury Note TN(3-33) Maturity Date 2016/01/11	4,300,000	84 - Treasury Notes issued on OMO. Payable April and October
85 TT \$500Mn. Treasury Note TN(5-7) Maturity Date 2017/05/31	12,500,000	85 - Treasury Notes issued on OMO. Payable November and May
86 TT \$333.280Mn TN (3-34) Maturity Date 2015/07/27	5,376,310	
87 TT \$52.5Mn. - Treasury Note TN(4-2) Maturity Date 2017/09/03	1,100,000	
93 TT \$266.99Mn. - Treasury Note TN(3-38) Maturity Date 2016/06/10	2,540,000	
Total		
Interest Local - Notes Debentures and Others	<u>757,304,010</u>	
Head 19 : Total	<u><u>6,517,611,260</u></u>	

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates
1. GENERAL PUBLIC SERVICES				
00 GENERAL PUBLIC SERVICES	17,657,849	16,856,876	17,124,354	16,856,876
01 EXECUTIVE AND LEGISLATIVE ORGANS	4,259,328,201	4,757,790,110	4,642,814,591	4,863,005,221
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	864,990,874	1,131,303,020	841,636,750	955,030,930
03 EXTERNAL AFFAIRS	1,599,720,649	930,351,655	781,168,966	910,504,041
04 FUNDAMENTAL RESEARCH AFFAIRS AND SERVICES	0	210,500	0	0
05 GENERAL SERVICES	7,549,174,921	7,015,365,814	5,677,323,026	5,964,925,105
Sub-Total	14,290,872,494	13,851,877,975	11,960,067,687	12,710,322,173
2. DEFENCE/PUBLIC ORDER AND SAFETY				
01 DEFENCE AFFAIRS AND SERVICES	1,200,716,480	1,523,393,260	1,399,821,174	2,287,430,350
02 POLICE AND FIRE PROTECTION	2,810,092,631	3,489,289,746	3,270,057,599	4,878,617,620
03 LAW COURTS	786,819,930	791,921,795	847,686,450	758,856,100
04 PRISON ADMINISTRATION AND OPERATION	584,040,908	633,992,100	672,148,800	1,158,509,300
05 PERSONNEL	26,836,778	36,171,190	39,346,450	40,536,200
Sub-Total	5,408,506,727	6,474,768,091	6,229,060,473	9,123,949,570
3. EDUCATION AFFAIRS AND SERVICES				
01 PRE-PRIMARY, PRIMARY EDUCATION AFFAIRS & SERVICES	1,087,618,166	1,176,539,480	1,395,067,419	1,384,887,970
02 SECONDARY EDUCATION AFFAIRS AND SERVICES	1,281,646,841	1,426,670,200	1,665,083,200	1,725,296,425
03 TERTIARY EDUCATION AFFAIRS AND SERVICES	2,288,139,977	2,351,967,182	2,312,516,682	2,498,910,431
04 SUBSIDIARY TO EDUCATION	2,175,892,012	2,619,960,920	2,499,395,072	2,501,670,886
Sub-Total	6,833,296,996	7,575,137,782	7,872,062,373	8,110,765,712
4. HEALTH/SOCIAL SECURITY WELFARE AFFAIRS & SERVICES				
01 HOSPITAL AFFAIRS AND SERVICES	3,235,255,929	3,319,967,370	3,305,566,023	3,795,792,520
02 OTHER HEALTH SERVICES	1,005,711,012	1,149,619,000	1,129,019,000	979,731,500
03 SOCIAL SECURITY WELFARE AFFAIRS AND SERVICES	14,177,599,266	14,750,759,303	12,503,219,022	10,623,125,094
Sub-Total	18,418,566,207	19,220,345,673	16,937,804,045	15,398,649,114
5. HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...				
00 HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...	11,671	22,000	26,000	5,250
01 HOUSING AND COMMUNITY DEVELOPMENT	1,129,121,960	1,110,640,485	1,051,845,253	1,170,327,246
02 WATER SUPPLY AND SANITARY SERVICES	1,837,087,568	1,762,093,000	2,020,093,000	2,257,949,000
03 RECREATIONAL, CULTURAL & AND RELIGIOUS AFFAIRS	896,172,383	1,049,745,975	1,012,771,227	906,470,014
Sub-Total	3,862,393,582	3,922,501,460	4,084,735,480	4,334,751,510
6. AGRICULTURAL AFFAIRS AND SERVICES				
01 AGRICULTURAL AFFAIRS AND SERVICES	1,652,630,972	1,794,896,900	1,812,172,278	1,732,317,681
Sub-Total	1,652,630,972	1,794,896,900	1,812,172,278	1,732,317,681

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 REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2016

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates
7. TRANSPORTATION & COMMUNICATION AFFAIRS & SERVICES				
01 ROAD TRANSPORT	956,726,988	863,929,800	846,633,691	893,306,536
02 AIR AND WATER TRANSPORT	581,501,963	586,479,000	641,044,300	650,341,867
Sub-Total	<u>1,538,228,951</u>	<u>1,450,408,800</u>	<u>1,487,677,991</u>	<u>1,543,648,403</u>
8. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND GAS AFFAIRS AND SERVICES	105,342,544	130,018,200	131,389,777	176,714,787
02 OTHER ECONOMIC SERVICES	2,737,106,477	1,715,114,852	1,161,484,792	1,083,184,739
Sub-Total	<u>2,842,449,021</u>	<u>1,845,133,052</u>	<u>1,292,874,569</u>	<u>1,259,899,526</u>
9. EXPENDITURE NOT CLASSIFIED BY MAJOR GROUP				
01 PUBLIC DEBT TRANSACTIONS	3,547,616,045	3,965,093,561	3,881,024,817	4,367,515,386
02 OTHER EXPENDITURES NOT CLASSIFIED BY MAJOR GROUP	37,356,759	70,000,000	40,000,000	50,000,000
Sub-Total	<u>3,584,972,804</u>	<u>4,035,093,561</u>	<u>3,921,024,817</u>	<u>4,417,515,386</u>
Grand Total:	<u><u>58,431,917,754</u></u>	<u><u>60,170,163,294</u></u>	<u><u>55,597,479,713</u></u>	<u><u>58,631,819,075</u></u>

2016 Estimates for
Departments and Services not under
Ministerial Control

01 PRESIDENT.....	25,867,510
02 AUDITOR GENERAL.....	44,899,860
03 JUDICIARY.....	454,418,400
04 INDUSTRIAL COURT.....	48,188,620
05 PARLIAMENT.....	136,241,500
06 SERVICE COMMISSIONS.....	99,227,800
07 STATUTORY AUTHORITIES' SERVICE COMMISSION.....	7,565,500
08 ELECTIONS AND BOUNDARIES COMMISSION.....	103,400,000
09 TAX APPEAL BOARD.....	12,159,800
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD.....	5,601,340
12 PUBLIC SERVICE APPEAL BOARD.....	3,855,180
15 TOBAGO HOUSE OF ASSEMBLY.....	2,748,800,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO.....	84,482,450
37 INTEGRITY COMMISSION.....	21,112,710
38 ENVIRONMENTAL COMMISSION.....	14,862,000
75 EQUAL OPPORTUNITY TRIBUNAL.....	5,383,500
TOTAL	3,816,066,170

HEAD 01 – PRESIDENT

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the PRESIDENT
(\$ 25,867,510)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,959,260	2,816,070	2,497,800	2,269,910	(227,890)
02 GOODS AND SERVICES	19,178,755	31,960,000	21,120,400	22,597,600	1,477,200
03 MINOR EQUIPMENT PURCHASES	2,890,939	2,900,000	1,676,520	1,000,000	(676,520)
Total Head	25,028,954	37,676,070	25,294,720	25,867,510	572,790

**Head 01 - President
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
		(1)	President	
		(2)	Aide-de-Camp	
1	1	(3)	Secretary to the President	54D
1	1	(4)	Assistant Secretary to the President	46D
1	1	(5)	Accountant I	31C
1	1	(6)	Auditing Assistant	30C
2	2	(7)	Accounting Assistant	25E
8	8	(8)	Clerical Establishment-	
			1 Executive Secretary	35F
			1 Clerk III	24E
			2 Clerk II	20C
			1 Clerk Stenographer II	20
			1 Clerk I	14
			2 Clerk Typist I	13
1	1	(9)	Orderly	17/20C
1	1	(10)	Messenger I	9
16	16			

HEAD 02 – AUDITOR GENERAL

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL
(\$ 44,899,860)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	25,397,308	27,112,700	36,102,300	33,261,000	(2,841,300)
02 GOODS AND SERVICES	8,670,405	10,463,900	9,862,165	9,322,300	(539,865)
03 MINOR EQUIPMENT PURCHASES	449,766	465,000	165,100	1,300,000	1,134,900
04 CURRENT TRANSFERS AND SUBSIDIES	7,842	18,500	-	16,560	16,560
Total Recurrent Expenditure	34,525,321	38,060,100	46,129,565	43,899,860	(2,229,705)
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,044,480	4,200,000	726,900	1,000,000	273,100
Total Head	35,569,801	42,260,100	46,856,465	44,899,860	(1,956,605)

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(1) Auditor General		
1	1	(2) Deputy Auditor General	Group 2B	
4	4	(3) Assistant Auditor General	Group 3A	
7	7	(4) Audit Director	63	
3	3	(5) Audit Executive II	63	
1	1	(6) Electronic Data Processing Manager	63	
15	15	(7) Assistant Audit Director	61	
8	8	(8) Audit Executive I	55F	
7	7	(9) Audit Manager/Supervisor	50E	
14	14	(10) Audit Senior	55F	
14	14	(11) Audit Manager	50E	
1	1	(12) Electronic Data Processing Supervisor	47E	
40	40	(13) Audit Examiner II	42E	
1	1	(14) Auditor II	42E	
42	41	(15) Audit Examiner I	35F	(15) One (1) post now shown under Item No. (45). Cabinet Minute No. 2751 dated October 24, 1996.
44	44	(16) Audit Examiner Assistant I	20C	
1	1	(17) Network Administrator	61	
1	1	(18) Systems Analyst I	55	
1	1	(19) Programmer I	39	
4	4	(20) EDP Data Conversion Equipment Operator	19	
1	1	(21) Administrative Officer II	46D	
1	1	(22) Records Manager I	35F	
1	1	(23) Clerk IV	30C	
1	1	(24) Accountant II	35G	
2	2	(25) Accountant I	31C	
1	1	(26) Auditing Assistant	30C	
3	3	(27) Accounting Assistant	25E	
43	43	(28) Clerical Establishment-		
		2 Clerk III	24E	
		8 Clerk II	20C	
		15 Clerk I	14	
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		5 Clerk Stenographer I/II	15/20	
		1 Clerk Typist II	19C	
		10 Clerk Typist I	13	
1	1	(29) Records Keeper	20D	
1	1	(30) Chauffeur/Messenger	17	
5	5	(31) Messenger Establishment-		
		1 Messenger II	14D	
		4 Messenger I	9	
1	1	(32) Cleaner I	4	
1	1	(33) Maid I	4	
		(34) Part-time Maid		

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD Human Resource Management Division		
1	1	(35)	Director, Human Resource Services	67	
1	1	(36)	Senior Human Resource Officer	63	
1	1	(37)	Human Resource Officer III	58E	
2	2	(38)	Human Resource Officer II	53E	
			TOBAGO		
1	1	(39)	Audit Director	63	
1	1	(40)	Assistant Audit Director	61	
1	1	(41)	Audit Executive I	55F	
3	3	(42)	Audit Senior	55F	
3	3	(43)	Audit Manager/Supervisor	50E	
3	3	(44)	Audit Examiner II	42E	
1	1	(45)	Audit Examiner I	35F	(45) Post previously shown under Item No. (15). Cabinet Minute No. 2751 dated October 24, 1996.
5	5	(46)	Audit Examiner Assistant I	20C	
5	5	(47)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(48)	Messenger Establishment -		
			1 Messenger I	9	
		(49)	1 Part-time Cleaner		
		(50)	1 Part-time Maid		
300	299				

HEAD 03 - JUDICIARY

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the JUDICIARY
(\$ 454,418,400)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	186,345,794	164,385,900	199,242,150	180,542,200	(18,699,950)
02 GOODS AND SERVICES	209,598,743	218,945,540	220,185,550	225,585,300	5,399,750
03 MINOR EQUIPMENT PURCHASES	5,117,779	6,700,000	7,848,000	4,800,000	(3,048,000)
04 CURRENT TRANSFERS AND SUBSIDIES	9,971,503	11,848,400	9,348,400	9,040,900	(307,500)
Total Recurrent Expenditure	411,033,819	401,879,840	436,624,100	419,968,400	(16,655,700)
CAPITAL					
09 DEVELOPMENT PROGRAMME	26,137,385	42,200,000	50,449,000	34,450,000	(15,999,000)
Sub-Total Head	437,171,204	444,079,840	487,073,100	454,418,400	(32,654,700)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	7,000,000	-	-	-
Total Head	437,171,204	451,079,840	487,073,100	454,418,400	(32,654,700)

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
			JUDICIARY		
1	1	(1)	Chief Justice		
12	12	(2)	Justice of Appeal		
40	40	(3)	Puisne Judge		
1	1	(4)	Court Executive Administrator	Group J3B	
12	12	(5)	Master of the Supreme Court	Group J1	
1	1	(6)	Chief Magistrate	Group J1	
1	1	(7)	Registrar and Marshal	Group J2	
1	1	(8)	Deputy Chief Magistrate	Group J2	
12	12	(9)	Senior Magistrate	Group J3A	
1	1	(10)	Administrative Secretary to the Chief Justice	Group J3B	
1	1	(11)	Deputy Registrar and Marshal	Group J4	
41	41	(12)	Magistrate	Group J4	
16	16	(13)	Assistant Registrar & Deputy Marshall	Group J5	
		(14)	Temporary Posts 4 Master of the High Court	Group J1	(14) Four (4) posts created with effect from October 11, 2012 to be abolished when existing backlog of cases are cleared. Cabinet Minute No. 2685 dated October 11, 2012.
4	4	(15)	Coroner		(15) Salaries and conditions of service to be determined by the Salaries Review Commission.
2	2	(16)	Human Resource Officer III	58E	
3	3	(17)	Human Resource Officer II	53E	
3	3	(18)	Human Resource Officer I	46	
1	1	(19)	Clerk Stenographer III	26C	
1	1	(20)	Clerk Typist I	13	
1	1	(21)	Director, Finance and Accounts	67	
1	1	(22)	Accounting Executive I	54	
1	1	(23)	Accountant II	35G	
2	2	(24)	Accountant I	31C	
1	1	(25)	Auditor II	42E	
2	2	(26)	Auditor I	35F	
12	12	(27)	Auditing Assistant	30C	
22	22	(28)	Accounting Assistant	25E	
9	9	(29)	Cashier II	22B	
5	5	(30)	Cashier I	15	
4	4	(31)	Printing Operator II	19F	
1	1	(32)	Systems Administrator		(32) Post to be classified by the Chief Personnel Officer
1	1	(33)	Systems Supervisor	39C	
4	4	(34)	Systems Operator	29	
1	1	(35)	Planning Officer II	53E	
4	4	(36)	Statistical Officer II	31A	
1	1	(37)	Protocol & Information Assistant	46	(37) Post to be abolished when vacant. Cabinet Minute No.1769 dated July 07, 2005.
1	1	(38)	Records Manager II	46D	(38) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 1, 2010.
1	1	(39)	Records Manager I	35	(39) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
1	1	(40)	Records Keeper	20B	(40) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
6	6	(41)	Vault Attendant I	10	(41) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010.
2	2	(42)	Estate Corporal	24C	
5	5	(43)	Estate Constable	17/20C	
1	1	(44)	Estate Constable (Court Orderly)	17/20C	
1	1	(45)	Administrative Officer IV	54D	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item		Range	Explanations
2015	2016	No.		No.	
			TRINIDAD		
			JUDICIARY		
59	59	(46)	Clerical Establishment		(46) Five (5) posts of Clerk Typist I; four (4) posts of Clerk III; fifteen (15) posts of Clerk II and fourteen (14) posts of Clerk I to be abolished when vacant. Cabinet Minute No.2543 dated September 24, 1998.
			1 Clerk IV	30C	
			1 Executive Secretary	35F	
			3 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20C	
			3 Clerk Typist II	19C	
			7 Clerk Typist I	13	
			4 Clerk III	24E	
			24 Clerk II	20C	
			14 Clerk I	14	
7	7	(47)	Receptionist/Telephone Operator I	13	
7	7	(48)	Telephone Operator I	13	
1	1	(49)	Motor Vehicle Driver	17	
4	4	(50)	Chauffeur/Messenger	17	
18	18	(51)	Messenger Establishment:		
			3 Messenger II	14D	
			15 Messenger I	9	
10	10	(52)	Night Watchman	9	
10	10	(53)	Cleaner II	10	
7	7	(54)	Cleaner I	4	
		(55)	1 Part-time Cleaner	4	
1	1	(56)	Orderly/Driver	17	
1	1	(57)	Maid II	6	
5	5	(58)	Maid I	4	
2	2	(59)	Clerk of the Peace III	54D	
12	12	(60)	Clerk of the Peace II	45D	
2	2	(61)	Clerk of the Peace I	35F	
1	1	(62)	Principal Officer and 2nd Deputy Marshal	33B	(62) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(63)	Clerk of Appeals	33B	
11	11	(64)	Assistant Clerk of the Peace	30C	
282	282	(65)	Clerical Establishment		(65) Four (4) posts of Clerk III; Five (5) posts of Clerk II; one (1) post of Clerk I; seven (7) posts of Clerk Stenographer III; and three (3) posts of Clerk Typist I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. one (1) post of Clerk III and two (2) posts of Clerk II to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005; forty-seven (47) posts of Clerk II to be abolished when vacant and replaced by Judicial Support Officers. Cabinet Minute No. 2312 dated September 6, 2007.
			1 Executive Secretary	35F	
			3 Clerk IV	30C	
			21 Clerk III	24E	
			97 Clerk II	20C	
			95 Clerk I	14	
			2 Clerk Stenographer IV	30E	
			7 Clerk Stenographer III	26C	
			1 Clerk Typist II	19C	
			55 Clerk Typist I	13	
1	1	(66)	Bailiff III	38E	
13	13	(67)	Bailiff II	30C	
57	57	(68)	Bailiff I	21/24C	
29	29	(69)	Messenger Establishment		
			1 Messenger II	14D	
			28 Messenger I	9	
2	2	(70)	Court Orderly	13	
1	1	(71)	Court Reporter III		(71)-(76) Posts to be classified by the Chief Personnel Officer.
8	8	(72)	Court Reporter II		
28	28	(73)	Court Reporter I		
3	3	(74)	CAT Reporter		
8	8	(75)	CAT Scopist		
1	1	(76)	CAT Unit Clerk		

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item		Range	Explanations
2015	2016	No.		No.	
			TRINIDAD		
			JUDICIARY		
10	10	(77)	Section Manager and Second Deputy Marshal	54D	
2	2	(78)	Senior Judgement/Orders Officer		(78) Post to be classified by the Chief Personnel Officer.
9	9	(79)	Case Management Officer V	46D	
18	18	(80)	Case Management Officer IV	35D	
22	22	(81)	Case Management Officer III	30C	
84	84	(82)	Case Management Officer II	24E	
64	64	(83)	Case Management Officer I	20C	
141	141	(84)	Judicial Support Officer	30C	
46	46	(85)	Judicial Secretary	30E	
2	2	(86)	Customer Service Representative	14	
19	19	(87)	Data Entry Officer	19	
1	1	(88)	Data Clerk	18	
9	9	(89)	Court Records Officer		(89) Posts to be classified by the Chief Personnel Officer
64	64	(90)	Orderly	17/20C	
1	1	(91)	Duplicating Machine Operator	13	
		(92)	Temporary Staff-		(92) Four (4) temporary posts of Master of Supreme Court created with effect from October 11, 2012 to be abolished when the backlog is eliminated. Cabinet Minute No. 2685 dated October 11, 2012.
			4 Master of Supreme Court		
			5 Magistracy Registrar and Clerk of the Court		
			5 Part-time Magistrates		
			1 Librarian II	53E	
			1 Library Assistant I	17	
			1 Administrative Officer II	46D	
			7 Clerk III	24E	
			7 Clerk II	20C	
			7 Clerk I	14	
			6 Clerk Stenographer III	26C	
			1 Clerk Stenographer II	20	
			6 Clerk Typist I	13	
			1 Auditor I	35F	
			1 Cashier II	22B	
			1 Marshal Assistant (Female Bailiff)	21/24C	
			1 Bailiff I	21/24C	
			1 Estate Corporal	24C	
			4 Estate Constable	17/20C	
			1 Vault Attendant	10	
			1 Messenger I	9	
			6 Cleaner I	4	
		(93)	Temporary Clerical Assistant		
		(94)	Temporary Judicial Assistant		
			Family Court		
		(95)	Temporary Posts-		(95) Temporary posts extended to December 31,2015 Cabinet Minute No.860 dated March 27, 2014
			1 Senior Magistrate	Group J3	
			4 Magistrate	Group J4	
			1 Deputy Registrar and Marshal	Group J4	
			1 Assistant Registrar and Deputy Marshal	Group J7	
			1 Section Manager and Second Deputy Marshal	54D	
			1 Clerk of the Peace II	45D	
			1 Assistant Clerk of the Peace	30C	
			1 Senior Judgement and Orders Officer		Post to be classified by the Chief Personnel Officer.
			2 Male Bailiff II	30C	
			2 Female Bailiff II	30C	
			3 Male Bailiff I	21/24C	
			3 Female Bailiff I	21/24C	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				JUDICIARY
			25E	2 Accounting Assistant
			22B	2 Cashier II
				TOBAGO
1	1	(96)	Group J5	Assistant Registrar and Deputy Marshal
4	4	(97)		Clerical Establishment
			24E	1 Clerk III
			20C	2 Clerk II
			19C	1 Clerk Typist II
1	1	(98)	46	Librarian I
1	1	(99)	25	Library Assistant II
2	2	(100)	21/24C	Bailiff I
2	2	(101)	4	Cleaner I
		(102)		Temporary Staff-
			17/20C	3 Estate Constable
1	1	(103)	Group J3A	Senior Magistrate
1	1	(104)	Group J4	Magistrate
1	1	(105)	45D	Clerk of the Peace II
1	1	(106)	30C	Judicial Support Officer
1	1	(107)	29	Systems Operator
1	1	(108)	30C	Assistant Clerk of the Peace
2	2	(109)	25E	Accounting Assistant
8	8	(110)		Clerical Establishment-
			20C	3 Clerk II
			14	1 Clerk I
			20	1 Clerk Stenographer II
			13	3 Clerk Typist I
1	1	(111)	22B	Cashier II
2	2	(112)	13	Telephone Operator I
1	1	(113)	9	Messenger I
1	1	(114)	4	Maid I
1	1	(115)	4	Cleaner I
1	1	(116)	17	Chauffeur/Messenger
1	1	(117)	17	Motor Vehicle Driver
1	1	(118)	21	Housekeeper I
1	1	(119)	9	Rest Housekeeper
		(120)		Temporary Staff-
			20C	1 Clerk II
			14	2 Clerk I
				San Fernando Magistrates' Court
1	1	(121)	45D	Clerk of the Peace II
1	1	(122)	35F	Clerk of the Peace I
1	1	(123)	25E	Accounting Assistant
3	3	(124)	24E	Clerk III
1	1	(125)	22B	Cashier II
				Scarborough Magistrates' Court
2	2	(126)	24E	Clerk III
1375	1375			

HEAD 04 – INDUSTRIAL COURT

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT
(S 48,188,620)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,632,823	27,412,000	28,101,560	28,634,770	533,210
02 GOODS AND SERVICES	19,610,573	20,679,100	20,206,600	17,513,850	(2,692,750)
03 MINOR EQUIPMENT PURCHASES	716,555	750,000	550,000	440,000	(110,000)
Total Recurrent Expenditure	47,959,951	48,841,100	48,858,160	46,588,620	(2,269,540)
CAPITAL					
09 DEVELOPMENT PROGRAMME	452,603	1,900,000	728,510	1,600,000	871,490
Total Head	48,412,554	50,741,100	49,586,670	48,188,620	(1,398,050)

**Head 04 - Industrial Court
III-Details of Establishment**

Establishment		Item	Range	Explanations
2015	2016	No.	No.	
				TRINIDAD
				General Administration
		(1)		President
		(2)		Vice-President
		(3)		Members
1	1	(4)	Group J4	Registrar, Industrial Court
1	1	(5)	Group J6	Assistant Registrar
1	1	(6)		Director, Office of Economic and Industrial Research
			61	
2	2	(7)	54D	Research Officer II
1	1	(8)	46	Research Officer I
1	1	(9)	56G	Librarian III
2	2	(10)	46	Librarian I
1	1	(11)	25	Library Assistant II
2	2	(12)	17	Library Assistant I
34	34	(13)		Clerical Establishment-
			30C	2 Clerk IV
			24E	7 Clerk III
			20C	5 Clerk II
			14	4 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	7 Clerk Stenographer I/II
			13	6 Clerk Typist I
			13	1 Office Assistant
1	1	(14)	54	Accounting Executive 1
1	1	(15)	35G	Accountant II
1	1	(16)	31C	Accountant I
3	3	(17)	25E	Accounting Assistant
1	1	(18)	35F	Auditor I
2	2	(19)	30C	Auditing Assistant
3	3	(20)	35F	Verbatim Reporter II
18	18	(21)	30E	Verbatim Reporter I
1	1	(22)	55	Systems Analyst 1
2	2	(23)	21/24C	Bailiff I
5	5	(24)	17/20C	Orderly
4	4	(25)		Messenger Establishment-
			14D	1 Messenger II
			9	3 Messenger I
1	1	(26)	17	Chauffeur/Messenger
4	4	(27)	4	Cleaner I
2	2	(28)	13	Telephone Operator I
1	1	(29)	31A	Statistical Officer II
2	2	(30)	22	Statistical Officer I
3	3	(31)	17/20C	Estate Constable
2	2	(32)	4	Maid
				Human Resource Unit
1	1	(33)	63	Senior Human Resource Officer
1	1	(34)	58E	Human Resource Officer III
				Essential Services Division
		(35)		Chairman
		(36)		Members
5	5	(37)		Clerical Establishment-
			30E	1 Clerk Stenographer IV
			15/20	1 Clerk Stenographer I/II
			24E	1 Clerk III
			20C	1 Clerk II
			13	1 Office Assistant

**Head 04 - Industrial Court
III-Details of Establishment**

Establishment		Item		Range	Explanations
2015	2016	No.		No.	
			TRINIDAD		
4	4	(38)	Verbatim Reporter I	30E	
1	1	(39)	Bailiff I	21/24C	
1	1	(40)	Orderly	17/20C	
1	1	(41)	Cleaner I	4	
		(42)	Temporary Posts- 1 Clerk I	14	
			Tobago Sub-Registry		
1	1	(43)	Clerk IV	30C	
1	1	(44)	Bailiff	21/24C	
1	1	(45)	Clerk I	14	
1	1	(46)	Clerk Typist I	13	
121	121				

HEAD 05 - PARLIAMENT

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the PARLIAMENT
(\$ 136,241,500)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	25,945,866	25,044,000	26,803,000	31,297,000	4,494,000
02 GOODS AND SERVICES	91,843,290	104,571,200	93,987,500	91,865,500	(2,122,000)
03 MINOR EQUIPMENT PURCHASES	5,539,802	5,100,000	4,930,000	3,700,000	(1,230,000)
04 CURRENT TRANSFERS AND SUBSIDIES	679,712	801,500	515,155	879,000	363,845
Total Recurrent Expenditure	124,008,670	135,516,700	126,235,655	127,741,500	1,505,845
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,065,719	9,965,000	8,875,000	8,500,000	(375,000)
Sub-Total Head	138,074,389	145,481,700	135,110,655	136,241,500	1,130,845
Development Programme Expenditure funded from the Infrastructure Development Fund	14,911,042	50,000,000	13,000,000	20,000,000	7,000,000
Total Head	152,985,431	195,481,700	148,110,655	156,241,500	8,130,845

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2015	2016			
				TRINIDAD
				House of Representatives
		(1)		Speaker
		(2)		Deputy Speaker
		(3)		Personal Assistant to the Speaker
		(4)		Leader of the Opposition
		(5)		Chairman, Public Accounts Committee
		(6)		Chairman, Public Accounts Enterprises Committee
		(7)		Members
				Senate
		(8)		President
		(9)		Vice President
		(10)		Members
				Office of the Ombudsman
		(11)		Ombudsman
1	1	(12)		Executive Officer
1	1	(13)		Head of the Legal Division
1	1	(14)		State Counsel 1
1	1	(15)	GroupL7A/B	Director Investigations and Complaints Resolution
3	3	(16)	61	Senior Investigator
8	8	(17)	55 F	Investigator
1	1	(18)	49 G	Research Officer I
1	1	(19)	46	Administrative Officer II
1	1	(20)	46D	Administrative Assistant
14	14	(21)	35F	Clerical Establishment -
				1 Clerk IV
				2 Clerk III
				2 Clerk II
				1 Executive Secretary
				1 Clerk Stenographer IV
				4 Clerk Stenographer II
				1 Clerk Stenographer I/II
				2 Clerk Typist I
1	1	(22)	30C	Bailiff I
				21/24C
2	2	(23)	17/20C	Estate Constable
1	1	(24)	24E	Orderly
1	1	(25)	20C	Telephone Operator
3	3	(26)	35F	Chauffeur/Messenger
1	1	(27)	30E	Cleaner I
1	1	(28)	20	Maid I
				15/20
				13
				13
				17
				4
				4
				17/20C
				13
				17
				4
				4

Posts (22) - (23) suppressed by Cabinet Minute No. 2722 dated October 03, 2013.

**Head 05 - Parliament
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2015	2016	No		
		TRINIDAD		
		Speaker's Office		
		(29) Clerk of the House		
		(30) Clerk of the Senate		
1	1	(31) Administrative Officer IV	54D	
3	3	(32) Parliamentary Clerk II	54D	
4	4	(33) Parliamentary Clerk I	46D	(33) Four (4) posts of Parliamentary Clerk I suppressed for three (3) years. Cabinet Minute No.1245 dated May 10, 2012.
1	1	(34) Hansard Editor	39G	
2	2	(35) Administrative Assistant	35F	
2	2	(36) Verbatim Reporter II	35F	
12	12	(37) Verbatim Reporter I	30E	
1	1	(38) Accountant II	35G	
1	1	(39) Research Assistant II	35	
1	1	(40) Accounting Executive I	54	
1	1	(41) Accountant I	31C	
1	1	(42) Auditor I	35F	
2	2	(43) Auditing Assistant	30C	
4	4	(44) Accounting Assistant	25E	
1	1	(45) Records Officer I	20C	
30	30	(46) Clerical Establishment -		
		2 Clerk III	24E	
		7 Clerk II	20C	
		4 Clerk I	14	
		2 Executive Secretary	35F	
		1 Clerk/Stenographer IV	30E	
		3 Clerk Stenographer I/II	15/20	
		10 Clerk Typist I	13	
1	1	(47) Research Officer I	46	
1	1	(48) Receptionist/ Telephone Operator		
3	3	(49) Cleaner I	4	
1	1	(50) Marshall of the House	47E	(50) Post suppressed for three (3) years, with effect from August 17, 2012. Cabinet Minute No.1245 dated May 10, 2012.
1	1	(51) Assistant Marshall of the House	30E	
2	2	(52) Parliamentary Chauffeur / Messenger	17	
1	1	(53) Parliamentary Audio / Visual Officer	26	
5	5	(54) Parliamentary Attendant	13	
1	1	(55) Supervisor Dining Room Services	26E	(55) Post suppressed for three (3) years. Cabinet Minute No. 2731 dated September 13, 2013.
1	1	(56) Food Service Attendant II	16B	
2	2	(57) Food Service Attendant I	8	
		(58) Temporary Staff-		
		2 Verbatim Reporter II	35F	
		2 Verbatim Reporter I	30E	

**Head 05 - Parliament
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2015	2016				
			TRINIDAD		
			Human Resource Management Unit		
1	1	(59)	Director of Human Resource Management Services	67	
1	1	(60)	Senior Human Resource Officer	63	
1	1	(61)	Human Resource Officer III	58E	
1	1	(62)	Human Resource Officer II	53E	
1	1	(63)	Human Resource Officer I	46	
2	2	(64)	Clerk III	24E	
1	1	(65)	Clerk II	20C	
1	1	(66)	Clerk I	14	
		(67)	Temporary Staff 1 Clerk II	20C	
1	1	(68)	Clerk Stenographer I/II	15/20	
1	1	(69)	Clerk Typist I	13	
			Public Accounts Committee		
1	1	(70)	Parliamentary Clerk II	54D	
2	2	(71)	Clerical Establishment - 1 Clerk IV 1 Clerk Stenographer II	30C 20	
142	142				

HEAD 06 – SERVICE COMMISSIONS

HEAD :- 06 SERVICE COMMISSIONS

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS
(S 99,227,800)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	38,000,455	38,555,100	51,597,000	44,115,000	(7,482,000)
02 GOODS AND SERVICES	42,780,465	54,230,600	47,324,400	47,912,800	588,400
03 MINOR EQUIPMENT PURCHASES	3,109,773	3,584,800	6,082,000	2,200,000	(3,882,000)
Total Recurrent Expenditure	83,890,693	96,370,500	105,003,400	94,227,800	(10,775,600)
CAPITAL					
09 DEVELOPMENT PROGRAMME	267,575	-	-	5,000,000	5,000,000
Total Head	84,158,268	96,370,500	105,003,400	99,227,800	(5,775,600)

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
General Administration				
Public Service Commission				
		(1)	Chairman	
		(2)	Deputy Chairman	
1	1	(3)	Director of Personnel Administration	Group 1C
2	2	(4)	Deputy Director of Personnel Administration	Group 3A
1	1	(5)	Executive Director, Human Resource Management	68
3	3	(6)	Senior Human Resource Adviser	65
10	10	(7)	Human Resource Adviser II	59D
8	8	(8)	Human Resource Officer II	53E
41	41	(9)	Human Resource Officer I	46
111	111	(10)	Clerical Establishment: 2 Executive Secretary 34 Clerk III 11 Clerk II 25 Clerk I 1 Clerk Stenographer IV 2 Clerk Stenographer III 13 Clerk Stenographer I/II 23 Clerk Typist I	(10) Thirty four (34) Clerk III, Seven (7) Clerk II, Three (3) Clerk I eleven (11) Clerk Stenographer I/II, to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997 and Cabinet Minute No. 1446 dated August 02, 2000.
Teaching Service Commission				
		(11)	Chairman	
1	1	(12)	Executive Director, Human Resource Management	68
2	2	(13)	Senior Human Resource Adviser	65
2	2	(14)	Human Resource Adviser II	59D
2	2	(15)	Human Resource Officer II	53E
2	2	(16)	Human Resource Officer I	46
40	40	(17)	Clerical Establishment: 2 Clerk IV 11 Clerk III 2 Clerk II 6 Clerk I 2 Clerk Stenographer III 17 Clerk Typist I	(17) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997.
1	1	(18)	Chauffeur/Messenger	17
1	1	(19)	Receptionist	13
1	1	(20)	Maid I	4
Judicial and Legal Service Commission				
1	1	(21)	Executive Director, Human Resource Management	68
1	1	(22)	Clerk IV	30C
1	1	(23)	Clerk II	20C
1	1	(24)	Clerk I	14
1	1	(25)	Clerk Stenographer III	26C
1	1	(26)	Clerk Stenographer II	20
Police Service Commission				
1	1	(27)	Senior Human Resource Adviser	65
1	1	(28)	Clerk II	20C
1	1	(29)	Clerk Stenographer III	26C

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				POLICE SERVICE COMMISSION SECRETARIAT
	1	(30)	68	(30) - (37) The under-mentioned posts created with effect from July 16, 2015. Cabinet Minute No. 1748 dated July 16, 2015. One (1) Executive Director, Human Resource Management One (1) Senior State Counsel One (1) State Counsel II One (1) Legal Research Officer One (1) State Counsel Two (2) Senior State Counsel One (1) Human Resource Adviser II One (1) Senior Research Officer One (1) Statistician 11
	1	(31)	Group L4B	
	1	(32)	Group L6A	
	1	(33)	Group L7	
	2	(34)	Group L4B	
	1	(35)	59D	
	1	(36)	60	
	1	(37)	53E	
		(38)		
		1 Human Resource Adviser III	59D	
		1 Case Management Officer V	46D	
		1 Orderly	17/20C	
		1 Chauffeur/Messenger	17	
		2 Maid 1	4	
				(38) Posts extended for a further period of three (3) years with effect from May 16, 2014 or until arrangements have been instituted for the services to be out by permanent officers whichever is sooner. Cabinet Minute No. 1318 dated May 15, 2014.
				Corporate Services Division
1	1	(39)	68	
1	1	(40)	63	
1	1	(41)	59E	
1	1	(42)	58E	
1	1	(43)	53E	
3	3	(44)	46	
1	1	(45)	46D	
1	1	(46)	34F	
1	1	(47)	25	
1	1	(48)	35G	
1	1	(49)	35F	
1	1	(50)	31C	
1	1	(51)	30C	
2	2	(52)	25E	
2	2	(53)	30C	
19	19	(54)		
		6 Clerk II	20C	
		7 Clerk I	14	
		3 Clerk Stenographer I/II	15/20	
		3 Clerk Typist 1	13	
	1	(55)	24E	(55) - (56) One (1) post of Storekeeper I and one (1) post of Stores Attendant transferred from Trinidad and Tobago Police Service with effect from January 15, 2015. Cabinet Minute No. 106 dated January 15, 2015.
	1	(56)	8	
2	2	(57)	13	
1	1	(58)	13	
6	6	(59)		
		1 Messenger II	14D	
		5 Messenger I	9	
2	2	(60)	17	
2	2	(61)	15D	
1	1	(62)	10	
2	2	(63)	17/20C	
2	2	(64)	4	

HEAD 07 – STATUTORY AUTHORITIES’ SERVICE COMMISSION

HEAD :- 07 STATUTORY AUTHORITIES' SERVICE COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION
(\$ 7,565,500)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,429,839	4,020,300	4,398,800	4,819,500	420,700
02 GOODS AND SERVICES	4,058,239	3,581,100	3,621,539	2,710,000	(911,539)
03 MINOR EQUIPMENT PURCHASES	34,358	175,000	95,000	36,000	(59,000)
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	-	-
Total Head	7,522,436	7,776,400	8,115,339	7,565,500	(549,839)

**Head 07 - Statutory Authorities' Service Commission
III-Details fo Establishment**

Establishment		Item No	Range No.	Explanations
2015	2016			
				TRINIDAD
		(1)		Chairman
		(2)		Deputy Chairman
1	1	(3)	Group L6A	State Counsel II
1	1	(4)	68	Executive Officer
1	1	(5)	54D	Administrative Officer IV
2	2	(6)	46D	Administrative Officer II
3	3	(7)	35F	Administrative Assistant
1	1	(8)	35F	Records Manager I
1	1	(9)	25E	Accounting Assistant
19	19	(10)		Clerical Establishment -
			30C	3 Clerk IV
			24E	5 Clerk III
			20C	1 Clerk II
			14	3 Clerk I
			30E	1 Clerk Stenographer IV
			20	2 Clerk Stenographer II
			19C	1 Clerk Typist II
			13	3 Clerk Typist I
2	2	(11)	9	Messenger I
1	1	(12)	17/20C	Estate Constable
		(13)		1 Part-time Maid
32	32			

HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION
(\$ 103,400,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	30,347,045	44,060,000	39,506,800	42,390,000	2,883,200
02 GOODS AND SERVICES	55,132,348	110,950,600	53,734,300	52,280,000	(1,454,300)
03 MINOR EQUIPMENT PURCHASES	509,047	9,312,250	5,170,000	3,730,000	(1,440,000)
Total Recurrent Expenditure	85,988,440	164,322,850	98,411,100	98,400,000	(11,100)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	7,000,000	7,004,060	5,000,000	(2,004,060)
Sub-Total Head	85,988,440	171,322,850	105,415,160	103,400,000	(2,015,160)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	1,000,000	-	1,000,000	1,000,000
Total Head	85,988,440	172,322,850	105,415,160	104,400,000	(1,015,160)

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

Establishment		Item		Range	Explanations
2015	2016	No		No.	
			TRINIDAD		
1	1	(1)	Chief Election Officer	Group 2B	
1	1	(2)	Deputy Chief Election Officer	61	
1	1	(3)	Assistant Chief Election Officer	49G	(3) Previously shown as (4)
5	5	(4)	Clerical Establishment: 1 Clerk Stenographer III 4 Clerk Stenographer II	26C 20	(4) Previously shown as (14)
1	1	(5)	Supervisor (Electoral)	45	(5) Previously shown as (9)
1	1	(6)	Printing Supervisor II	36G	(6)-(11) Previously shown as (23) - (28)
1	1	(7)	Printing Mechanical Supervisor I	32B	
1	1	(8)	Printing Operator V	28E	
1	1	(9)	Printing Operator III	22F	
6	6	(10)	Printing Operator II	19F	
2	2	(11)	Printing Operator I	16	
2	2	(12)	Laminator	15	(12) Previously shown as (31)
			General Administration and Facilities Management		
1	1	(13)	Administrative Officer II	46D	(13) Previously shown as (5)
2	2	(14)	Clerical Establishment: 1 Clerk IV 1 Clerk I	30C 14	
1	1	(15)	Storekeeper I	24E	(15)-(16) Previously shown as (19)-(20)
1	1	(16)	Stores Clerk II	20C	
1	1	(17)	Warehouse Supervisor	24E	(17)-(18) Previously shown as (42)-(43)
2	2	(18)	Stores Attendant	8	
1	1	(19)	Stores Attendant	8	(19) Previously shown as (35)
1	1	(20)	Messenger II	14D	(20)-(22) Previously shown as (32)-(34)
1	1	(21)	Messenger I	9	
1	1	(22)	Chauffeur/Messenger	17	
1	1	(23)	Motor Vehicle Driver	17	(23)-(24) Previously shown as (36)-(37)
2	2	(24)	Cleaner I 2 Part-time Cleaner	4	
			Human Resource Management		
	1	(25)	Human Resource Officer III	58E	(25)-(27) Previously shown as (62). Five (5) Posts of
	1	(26)	Human Resource Officer II	53E	Human Resource Officer made permanent with
	3	(27)	Human Resource Officer I	46	effect from January 8, 2015. Cabinet Minute No 54 dated January 8,2015
1	1	(28)	Training Officer I	46	(28) Previously shown as (7)
7	7	(29)	Clerical Establishment: 1 Clerk IV 1 Clerk III 2 Clerk II 3 Clerk I	30C 24E 20C 14	(29) Previously shown as (14)
			Finance and Accounts		
	1	(30)	Accounting Executive I	54	(30) One (1) Post of Accounting Executive I created with effect from January 8, 2015.Cabinet Minute No.54 dated January 8, 2015.
1	1	(31)	Accountant II	35G	(31) Previously shown as (41)
1	1	(32)	Accountant I	31C	(32) Previously shown as (11)
2	2	(33)	Accounting Assistant	25E	(33)-(34) Previously shown as (13)-(14)

Head 08 - Elections and Boundaries Commission
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2015	2016				
			TRINIDAD		
9	9	(34)	Clerical Establishment: 3 Clerk II 5 Clerk I 1 Clerk Typist	20C 14 13	
			Internal Audit		
1	1	(35)	Auditor I	35F	(35) Previously shown as (63)
1	1	(36)	Auditing Assistant	30C	(36) Previously shown as (12)
1	1	(37)	Clerk II	20C	(37)-(38) Previously shown as (64)-(65)
1	1	(38)	Clerk I	14	
			Registration Services		
2	2	(39)	Registration Supervisors	45F	(39)-(40) Previously shown as (47)-(48)
14	14	(40)	Registration Officers	40D	
10	15	(41)	Assistant Registration Officer	30	(41) Five (5) posts of Assistant Registration Officer created with effect from January 8, 2015. Cabinet Minute No. 54 dated January 8, 2015.
2	2	(42)	Registration Record Clerk IV	30C	(42)-(45) Previously shown as (15)-(18)
3	3	(43)	Registration Record Clerk III	24E	
17	17	(44)	Registration Record Clerk III	20C	
40	40	(45)	Registration Record Clerk III	14	
15	15	(46)	Registration Record Clerk I	14	(46) Previously shown as (40)
12	12	(47)	Registration Clerk III	24E	(47)-(49) Previously shown as (51)-(53)
9	9	(48)	Registration Clerk II	20C	
97	97	(49)	Registration Clerk I	14	
16	16	(50)	Clerk Typist	13	(50) Previously shown as (14)
16	16	(51)	Attendant	5	(51) Previously shown as (54)
			Boundaries Delimitation		
1		(52)	Boundaries Officer	34	(52) Post abolished with effect from January 8, 2015. Cabinet Minute No. 54 dated January 8, 2015.
1		(53)	Draughtsman I	27A	(53) Post abolished with effect from January 8, 2015. Cabinet Minute No. 54 dated January 8, 2015.
1	1	(54)	Draughtsman Assistant	19	(54) Previously shown as (22)
			Communications and Public Relations		
1	1	(55)	Public Relations Officer	45	(55) Previously shown as (8)
1	1	(56)	Photographer II	26E	(56)-(57) Previously shown as (45)-(46)
3	3	(57)	Photographer I	22	
1	1	(58)	Camera Repairman	18	(58) Previously shown as (44)
1		(59)	Broadcasting Equipment Operator I	22	(59) Post abolished with effect from January 8, 2015. Cabinet Minute No. 54 dated January 8, 2015.
			Research and Records Management		
1	1	(60)	Research Officer I	46	(60) Previously shown as (6)
	1	(61)	Research Assistant	23	(61) One (1) Post of Research Assistant created with effect from January 8, 2015. Cabinet Minute No.54 dated January 8, 2015.
			Information Technology		
1	1	(62)	Database Administrator	61	(62)-(64) Previously shown as (56)-(58)
1	1	(63)	Network Administrator	61	
1	1	(64)	Systems Analyst II	59E	
1	1	(65)	Systems Analyst I	55	(65) Previously shown as (3)

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2015	2016				
			TRINIDAD		
2	2	(66)	Network Operator	39	(66)-(68) Previously shown as (59)-(61)
1	1	(67)	Computer Operator II	29B	
1	1	(68)	Computer Operator I	22	
1	1	(69)	Computer Operator I	22	(69) Previously shown as (30)
1	1	(70)	E.D.P. Conversion Equipment Operator	19	(70) Previously shown as (29)
1	1	(71)	Electronic Data Processing Programmer	39	(71) Previously shown as (10)
		(72)	Temporary Staff: 9 E.D.P. Conversion Equipment Operator	19	(72) Nine (9) posts of E.D.P. Conversion Equipment Operator extended for two (2) years with effect from March 23, 2013. Cabinet Minute No. 2046 dated July 25, 2013.
339	347				

HEAD 09 – TAX APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD
(\$ 12,159,800)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	4,797,321	3,933,300	3,945,470	4,064,000	118,530
02 GOODS AND SERVICES	5,851,109	6,610,200	6,205,150	6,022,200	(182,950)
03 MINOR EQUIPMENT PURCHASES	51,487	59,300	102,100	273,600	171,500
Total Recurrent Expenditure	10,699,917	10,602,800	10,252,720	10,359,800	107,080
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	300,000	300,000	1,800,000	1,500,000
Total Head	10,699,917	10,902,800	10,552,720	12,159,800	1,607,080

**Head 09 - Tax Appeal Board
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2015	2016				
			TRINIDAD		
		(1)	Chairman		
		(2)	Members		
1	1	(3)	Registrar	Group J4	
1	1	(4)	Research Officer I	46	
1	1	(5)	Administrative Assistant	35F	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk II	20C	
1	1	(8)	Library Assistant II	25	
1	1	(9)	Bailiff I	21/24C	
1	1	(10)	Messenger I	9	
1	1	(11)	Office Attendant	4	
13	13				

**HEAD 11 – REGISTRATION, RECOGNITION AND
CERTIFICATION BOARD**

HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD
(S 5,601,340)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,200,884	2,778,300	3,147,900	3,386,360	238,460
02 GOODS AND SERVICES	928,008	1,891,000	1,207,010	1,926,980	719,970
03 MINOR EQUIPMENT PURCHASES	198,039	256,800	62,550	288,000	225,450
Total Head	3,326,931	4,926,100	4,417,460	5,601,340	1,183,880

Head 11 - Registration, Recognition and Certification Board
III-Details of Establishment

Establishment		Item No	Range No	Explanations
2015	2016			
				TRINIDAD
				General Administration
		(1)		Chairman
1	1	(2)	60	Secretary
1	1	(3)	46D	Administrative Officer II
1	1	(4)	30C	Clerk IV
1	1	(5)	25E	Accounting Assistant
1	1	(6)	54D	Examiner II
5	5	(7)	45	Examiner I
8	8	(8)		Clerical Establishment -
			30E	1 Clerk Stenographer IV
			20	3 Clerk Stenographer II
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I
			13	1 Clerk Typist I
2	2	(9)	30E	Verbatim Reporter I
1	1	(10)	17/20C	Orderly
4	4	(11)		Messenger Establishment -
			17	1 Chauffeur/Messenger
			14D	1 Messenger II
			9	2 Messenger I
1	1	(12)	4	Maid I
		(13)		1 Part-time Cleaner
26	26			

HEAD 12 – PUBLIC SERVICE APPEAL BOARD

HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD
(\$ 3,855,180)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,592,021	1,820,686	1,702,000	1,881,740	179,740
02 GOODS AND SERVICES	1,556,935	2,259,400	1,417,000	1,916,940	499,940
03 MINOR EQUIPMENT PURCHASES	306,252	117,000	82,700	56,500	(26,200)
Total Head	3,455,208	4,197,086	3,201,700	3,855,180	653,480

**Head 12 - Public Service Appeal Board
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2015	2016			
				TRINIDAD
				General Administration
		(1)		Chairman
		(2)		Member
1	1	(3)	54D	Administrative Officer IV
	1	(4)	46D	Administrative Officer II
				(4) Post transferred from Head - Ministry of Trade, Industry, Investment and Communications. Cabinet Minute No. 1005 dated April 30, 2015.
1	1	(5)	30E	Clerk Stenographer IV
				(5) - (14) Previously shown as (4) - (13)
2	2	(6)	30E	Verbatim Reporter I
1	1	(7)	24E	Clerk III
1	1	(8)	20	Clerk Stenographer II
1	1	(9)	13	Clerk Typist I
1	1	(10)	9	Messenger I
				(10) Post to be re-deployed to the wider Public Service when contract position of Courier/Messenger is filled. Cabinet Minute No. 1005 dated April 30, 2015.
1	1	(11)	17/20C	Orderly
1	1	(12)	4	Maid I
		(13)		1 Part-time Cleaner
				(13) Post to be abolished when vacant. Cabinet Minute No. 1005 dated April 30, 2015.
		(14)	46D	Temporary Staff- 1 Administrative Officer II
				(14) Post to be abolished when permanent position of Administrative Officer II is filled. Cabinet Minute No. 1005 dated April 30, 2015.
10	11			

HEAD 13 – OFFICE OF THE PRIME MINISTER

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER
(\$ 267,934,700)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,823,745	24,255,000	40,700,000	32,750,000	(7,950,000)
02 GOODS AND SERVICES	208,010,719	205,992,800	223,578,797	230,179,000	6,600,203
03 MINOR EQUIPMENT PURCHASES	1,816,086	1,780,800	1,780,800	3,985,700	2,204,900
04 CURRENT TRANSFERS AND SUBSIDIES	-	406,680,000	123,997,757	1,020,000	(122,977,757)
Total Recurrent Expenditure	234,650,550	638,708,600	390,057,354	267,934,700	(122,122,654)
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,859,113	-	234,874,243	-	(234,874,243)
Sub-Total Head	238,509,663	638,708,600	624,931,597	267,934,700	(356,996,897)
Development Programme Expenditure funded from the Infrastructure Development Fund	3,971,087	-	8,635,281	-	(8,635,281)
Total Head	242,480,750	638,708,600	633,566,878	267,934,700	(365,632,178)

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2015	2016			
				TRINIDAD
		(1)		Prime Minister
		(2)		Minister in the Office of the Prime Minister
				General Administration
1	1	(3)		Permanent Secretary to the Prime Minister and Head of the Public Service
7	10	(4)		Permanent Secretary
		(5)		Temporary Staff - 3 Permanent Secretary
2	8	(6)		Deputy Permanent Secretary
				(4) One (1) post transferred from Head - Ministry of Justice. One (1) post transferred from Head - Ministry of Science and Technology One (1) post transferred from Head - Ministry of Arts and Multiculturalism.
				(6) One (1) Post transferred from Head - Ministry of Arts and Multiculturalism One (1) Post transferred from Head - Ministry of the Environment and Water Resources. One (1) Post transferred from Head - Ministry of Justice One (1) Post transferred from Head - Ministry of Science and Technology One (1) Post transferred from Head - Ministry of Tertiary Education and Skills Training One (1) Post transferred from Head - Ministry of Transport.
				Prime Minister's Secretariat
2	2	(7)	39G	Secretary to the Prime Minister
1	1	(8)	35F	Assistant Secretary to Prime Minister
2	2	(9)	35F	Executive Secretary
				Minister's Secretariat
2	2	(10)	35F	Executive Secretary
				Corporate Services Division
1	1	(11)	68	Director, Corporate Services
				Special Administrative Services Unit
1	1	(12)	61	Administrative Officer V
1	1	(13)	54D	Administrative Officer IV
2	2	(14)	46D	Administrative Officer II
1	1	(15)	35F	Administrative Assistant
1	1	(16)	24E	Clerk III
				Procurement and Office Management Unit
1	1	(17)	54D	Administrative Officer IV
1	1	(18)	46D	Administrative Officer II
1	1	(19)	35F	Administrative Assistant
1	1	(20)	24E	Clerk III
2	2	(21)	6	Maid II
3	3	(22)	4	Maid I
1	1	(23)	14D	Messenger II
2	2	(24)	9	Messenger I
1	1	(25)	17	Chauffeur/Messenger

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2015	2016	No		
TRINIDAD				
1	1	(26) Motor Vehicle Driver	17	
3	3	(27) Cleaner I	4	
5	5	(28) Receptionist / Telephone Operator	13	
Registry and Records Management				
1	1	(29) Clerk IV	30C	
1	1	(30) Clerk II	20C	
2	2	(31) Clerk I	14	
1	1	(32) Librarian III	56G	
1	1	(33) Library Assistant	17	
Human Resource Management				
2	2	(34) Senior Human Resource Officer	63	
2	2	(35) Human Resource Officer III	58E	
3	3	(36) Human Resource Officer II	53E	
2	2	(37) Human Resource Officer I	46	
1	1	(38) Clerk II	20C	
2	2	(39) Clerk I	14	
4	4	(40) Clerk Stenographer IV	30E	
3	3	(41) Clerk Stenographer III	26C	
10	10	(42) Clerk Stenographer I/II	15/20	
3	3	(43) Clerk Typist I	13	
Finance and Accounts Section				
1	1	(44) Accounting Executive II	58E	
1	1	(45) Accountant II	35G	
1	1	(46) Accountant I	31C	
7	7	(47) Accounting Assistant	25E	
6	6	(48) Clerk II	20C	
3	3	(49) Clerk I	14	
2	2	(50) Clerk Typist I	13	
1	1	(51) Clerk Stenographer I/II	15/20	
1	1	(52) Messenger I	9	
Internal Audit				
1	1	(53) Auditor II	42E	
4	4	(54) Auditing Assistant	30C	
CLIENT RELATIONS DIVISION Citizens' Facilitation Unit				
1	1	(55) Administrative Officer IV	54D	
STRATEGIC SERVICES DIVISION Policy, Research and Analysis				
1	1	(56) Research Officer II	54D	
1	1	(57) Research Officer I	46	
1	1	(58) Research Assistant II	35	
CABINET SECRETARIAT				
1	1	(59) Secretary to Cabinet	Group III	
1	1	(60) Deputy Secretary to Cabinet	Group 4B	
4	4	(61) Cabinet Affairs Officer II	54D	
7	7	(62) Cabinet Affairs Officer I	46D	
1	1	(63) Administrative Assistant	35F	
1	1	(64) Records Assistant	24	

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2015	2016			
				TRINIDAD
19	19	(65)		Clerical Establishment -
			30C	1 Clerk IV
			24E	2 Clerk III
			20C	3 Clerk II
			14	2 Clerk I
			30E	1 Clerk Stenographer IV
			26C	4 Clerk Stenographer III
			15/20	2 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			13	3 Office Assistant
1	1	(66)	16	Micrographics Equipment Operator
1	1	(67)	19F	Printing Operator II
1	1	(68)	9	Messenger I
1	1	(69)	17	Chauffeur / Messenger
1	1	(70)	17	Motor Vehicle Driver
				National Security Council Secretariat
1	1	(71)	Group 1D	Secretary, National Security Council Secretariat
156	165			

HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY
(\$ 2,748,800,000)

11-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,948,778,346	2,201,780,000	2,102,615,475	2,345,000,000	242,384,525
Total Recurrent Expenditure	1,948,778,346	2,201,780,000	2,102,615,475	2,345,000,000	242,384,525
CAPITAL					
09 DEVELOPMENT PROGRAMME	686,942,158	384,427,000	593,591,525	403,800,000	(189,791,525)
Sub-Total Head	2,635,720,504	2,586,207,000	2,696,207,000	2,748,800,000	52,593,000
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	2,635,720,504	2,586,207,000	2,696,207,000	2,748,800,000	52,593,000

**HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES,
TOBAGO**

HEAD :- 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO
(\$ 84,482,450)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	16,464,400	16,464,400
02 GOODS AND SERVICES	-	-	-	25,455,250	25,455,250
03 MINOR EQUIPMENT PURCHASES	-	-	-	1,062,800	1,062,800
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	29,000,000	29,000,000
Total Recurrent Expenditure	-	-	-	71,982,450	71,982,450
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	12,500,000	12,500,000
Total Head	-	-	-	84,482,450	84,482,450

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		Administrative Services		
	1	(1) Director, Human Resources	67	(1) - (68) Transferred from Head - Ministry of Tobago Development with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
	1	(2) Administrative Officer V	61	
	1	(3) Administrative Officer IV	54D	
	2	(4) Administrative Assistant	35F	
	8	(5) Clerical Establishment-		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		2 Clerk Typist I	13	
		(6) Temporary Staff		(8) Post of Accountant Assistant and one (1) Clerk II made permanent with effect from March 01, 2009.
		1 Accounting Assistant	25E	
		1 Clerk II	20C	
		Human Resource Management Unit		
	1	(7) Senior Human Resource Officer	63	
	1	(8) Human Resource Officer II	53E	
		Procurement and Office Management		
	1	(9) Administrative Officer II	46D	
	1	(10) Clerk IV	30C	
	1	(11) Clerk III	24E	
	1	(12) Clerk Typist I	13	
	1	(13) Vault Attendant I	10	
	4	(14) Messenger I	9	
	3	(15) Cleaner I	4	
		(16) 1 Part-Time Cleaner		
	2	(17) Chauffeur II	17	
	7	(18) Estate Constable	17/20C	
	1	(19) Housekeeper I	21	
	1	(20) Rest House Keeper	9	
	1	(21) Maid I	4	
	1	(22) Stores Clerk I	14	
	1	(23) Receptionist / Telephone Operator	13	
		(24) Private Secretary		
	1	(25) Printing Mechanic II	24D	
	1	(26) Stock Verifier I	31	
		(27) Extra Clerical Assistance		
		Registry and Records Management Unit		
	1	(28) Clerk III	24E	
	1	(29) Clerk II	20C	
	1	(30) Clerk I	14	
		Internal Audit Unit		
	1	(31) Auditor I	35F	

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
	1	(32) Clerk III	24E	
		Finance and Accounts Unit		
	1	(33) Accountant II	35G	
	2	(34) Accountant I	31C	
	10	(35) Clerical Establishment-		
		6 Clerk II	20C	
		2 Clerk I	14	
		2 Clerk Typist I	13	
	1	(36) Book-Keeping Machine Operator II	23B	
	1	(37) Book-Keeping Machine Operator I	15	
	5	(38) Accounting Assistant	25E	
	1	(39) Cashier II	22B	
		Prices, Weights and Measures Inspectorate		
	2	(40) Inspector, Prices, Weights and Measures	25	
		Meteorological Services		
	1	(41) Meteorological Supervisor	48G	
	3	(42) Meteorologist I	46	
	1	(43) Meteorological Equipment Repair Supervisor	44G	
	2	(44) Meteorological Equipment Repairman	40	
	1	(45) Senior Meteorological Assistant	32D	
	6	(46) Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
	1	(47) Motor Vehicle Driver	17	
	2	(48) Chauffeur I	14	
	1	(49) Clerk Typist II	19C	
	1	(50) Clerk III	24E	
	1	(51) Stores Clerk I	14	
	1	(52) Handyman	6	
	1	(53) Cleaner I	4	
		Civil Aviation		
	2	(54) Air Traffic Controller I	27	(56)-(59) Posts to be abolished when vacant. Cabinet Minute No. 236 dated January 30, 2003.
	1	(55) Male Airport Attendant II	18 E	
	5	(56) Male Airport Attendant I	14	
	2	(57) Female Airport Attendant I	10	
		Registrar General		
	1	(58) Deputy Registrar General	Group L4B	
	1	(59) Administrative Officer II	46D	
	1	(60) Accounting Assistant	25E	
	2	(61) Clerk III	24E	
	4	(62) Clerk II	20C	
	5	(63) Clerk I	14	
	1	(64) Clerk Stenographer III	26C	
	1	(65) Clerk Stenographer I / II	15/20	
	1	(66) Search Clerk	16	
	1	(67) Messenger I	9	
	1	(68) Cleaner I	4	
	122			

HEAD 17 – PERSONNEL DEPARTMENT

HEAD :- 17 PERSONNEL DEPARTMENT

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the PERSONNEL DEPARTMENT
(\$ 80,834,300)

II-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	16,605,267	19,186,400	22,843,900	20,280,000	(2,563,900)
02 GOODS AND SERVICES	30,302,842	79,124,200	28,736,700	35,308,400	6,571,700
03 MINOR EQUIPMENT PURCHASES	279,253	908,000	130,700	240,000	109,300
04 CURRENT TRANSFERS AND SUBSIDIES	-	11,800	-	5,900	5,900
Total Recurrent Expenditure	47,187,362	99,230,400	51,711,300	55,834,300	4,123,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	9,122,404	28,000,000	10,913,000	25,000,000	14,087,000
Total Head	56,309,766	127,230,400	62,624,300	80,834,300	18,210,000

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.	Explanation	Range No.
2015	2016			
TRINIDAD				
1	1	(1)	Chief Personnel Officer	Group 1C
2	2	(2)	Deputy Chief Personnel Officer	Group 3A
Corporate Services Division				
1	1	(3)	Director, Corporate Services	68
1	1	(4)	Senior Human Resource Officer	63
1	1	(5)	Manager	65
1	1	(6)	Human Resource Officer III	58E
2	2	(7)	Human Resource Officer II	53E
2	2	(8)	Human Resource Officer I	46
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Administrative Assistant	35F
1	1	(11)	Records Manager I	35F
1	1	(12)	Auditor I	35F
1	1	(13)	Auditing Assistant	30C
1	1	(14)	Accountant II	35G
2	2	(15)	Accountant I	31C
5	5	(16)	Accounting Assistant	25E
23	23	(17)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			2 Clerk IV	30C
			1 Clerk III	24E
			7 Clerk II	20C
			3 Clerk I	14
2	2	(18)	Telephone Operator I	13
2	2	(19)	Estate Constable	17/20C
1	1	(20)	Chauffeur/Messenger	17
4	4	(21)	Messenger I	9
1	1	(22)	Office Assistant	13
1	1	(23)	Maid II	6
1	1	(24)	Maid I	4
		(25)	Temporary Staff:	
			1 Clerk I	14
Human Resource Policy, Planning and Research Division				
1	1	(26)	Director, Human Resource Management	68
3	3	(27)	Senior Human Resource Adviser	65
1	1	(28)	Human Resource Adviser III	62
2	2	(29)	Human Resource Adviser II	59D
2	2	(30)	Human Resource Adviser I	53
1	1	(31)	Senior Research Officer	60
2	2	(32)	Research Officer II	54D
2	2	(33)	Research Officer I	46
1	1	(34)	Human Resource Officer II	53E
1	1	(35)	Human Resource Officer I	46
2	2	(36)	Senior Statistical and Costing Officer	46F
2	2	(37)	Statistical and Costing Officer II	41D
3	3	(38)	Statistical and Costing Officer I	31A
4	4	(39)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
1	1	(40)	Data Clerk	18

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.	Explanation	Range No.
2015	2016			
TRINIDAD				
Benefits Management Division				
1	1	(41)	Director, Human Resource Management	68
3	3	(42)	Senior Human Resource Adviser	65
4	4	(43)	Human Resource Adviser III	62
6	6	(44)	Human Resource Adviser II	59D
4	4	(45)	Human Resource Adviser I	53
3	3	(46)	Human Resource Officer I	46
7	7	(47)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C
Industrial & Labour Relations Division				
1	1	(48)	Director, Human Resource Management	68
3	3	(49)	Senior Human Resource Adviser	65
3	3	(50)	Human Resource Adviser III	62
4	4	(51)	Human Resource Adviser II	59D
5	5	(52)	Human Resource Adviser I	53
1	1	(53)	Human Resource Officer I	46
5	5	(54)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
Compensation Management Division				
1	1	(55)	Director, Human Resource Management	68
3	3	(56)	Senior Human Resource Adviser	65
4	4	(57)	Human Resource Adviser III	62
6	6	(58)	Human Resource Adviser II	59D
6	6	(59)	Human Resource Adviser I	53
1	1	(60)	Human Resource Officer I	46
7	7	(61)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C
Human Resource Services Division				
5	5	(62)	Clerical Establishment-	
			2 Clerk Stenographer III	26C
			3 Clerk II	20C
Human Resource Management Services Division				
1	1	(63)	Director, Human Resource Management	68
2	2	(64)	Senior Human Resource Adviser	65
2	2	(65)	Human Resource Adviser III	62
1	1	(66)	Human Resource Adviser II	59D
3	3	(67)	Clerical Establishment -	
			1 Clerk/Stenographer III	26C
			1 Clerk II	20C
			1 Clerk Typist I	13

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.	Explanation	Range No.
2015	2016			
			TRINIDAD	
			Training	
1	1	(68)	Training Officer III	58E
1	1	(69)	Training Officer I	46
			Legal Services Division	
1	1	(70)	Clerk Stenographer III	26C
184	184			

HEAD 18 – MINISTRY OF FINANCE
(FORMERLY HEAD MINISTRY OF FINANCE AND THE ECONOMY)

HEAD :- 18 MINISTRY OF FINANCE
(Formerly Ministry of Finance and the Economy)

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 7,437,479,750)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	274,692,093	382,021,540	417,261,720	434,945,050	17,683,330
02 GOODS AND SERVICES	403,483,671	537,828,890	318,004,110	429,465,960	111,461,850
03 MINOR EQUIPMENT PURCHASES	9,619,896	55,591,480	11,061,910	17,672,160	6,610,250
04 CURRENT TRANSFERS AND SUBSIDIES	8,915,726,675	7,381,806,960	4,888,585,100	5,361,687,950	473,102,850
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	39,319,960	36,557,300	36,557,300	-	(36,557,300)
07 DEBT SERVICING	1,709,228,106	1,302,187,750	1,383,930,950	1,137,208,630	(246,722,320)
Total Recurrent Expenditure	11,352,070,401	9,695,993,920	7,055,401,090	7,380,979,750	325,578,660
CAPITAL					
09 DEVELOPMENT PROGRAMME	18,208,932	32,950,000	10,845,500	56,500,000	45,654,500
Total Head	11,370,279,333	9,728,943,920	7,066,246,590	7,437,479,750	371,233,160

Head 18 - Ministry of Finance
(Formerly Head - Ministry of Finance and the Economy)
III-Details of Establishment

Establishment		Item		Range	Explanations
2015	2016	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry of Finance		
		(3)	Minister of State in the Ministry of Finance		
			Administration		
2	2	(4)	Permanent Secretary, Ministry of Finance	Group 1B	
2	2	(5)	Permanent Secretary in the Ministry of Finance	Group 1C	
2	2	(6)	Deputy Permanent Secretary	Group 3A	
1	1	(7)	Adviser to the Minister		
			Minister's Secretariat		
1	1	(8)	Senior Economist	60	
2	2	(9)	Administrative Officer II	46D	
2	2	(10)	Executive Secretary	35F	
			Legal		
1	1	(11)	Treasury Solicitor	Group L2A	
1	1	(12)	Senior State Counsel	Group L4B	
1	1	(13)	State Counsel II	Group L6A	
1	1	(14)	State Counsel I	Group L7A/L7B	
			Tax Treaty Unit		
1	1	(15)	Senior Tax Treaty Analyst		(15)-(17) Posts to be classified by the Chief Personnel Officer, Cabinet Minute No. 1044 dated May 11, 2006.
1	1	(16)	Tax Treaty Analyst II		
1	1	(17)	Tax Treaty Analyst I		
1	1	(18)	Clerk III	24E	
1	1	(19)	Clerk Stenographer I/II	15/20	
			General Administration		
1	1	(20)	Administrative Officer IV	54D	
1	1	(21)	Administrative Officer II	46D	
1	1	(22)	Records Manager II	46D	
1	1	(23)	Administrative Assistant	35F	
1	1	(24)	Accounting Assistant	25E	
19	19	(25)	Clerical Establishment- 2 Clerk IV 4 Clerk III 5 Clerk II 8 Clerk I	30C 24E 20C 14	
23	23	(26)	Secretarial Services- 1 Executive Secretary 5 Clerk Stenographer IV 5 Clerk Stenographer III 7 Clerk Stenographer I/II 5 Clerk Typist I	35F 30E 26C 15/20 13	
1	1	(27)	Duplicating Machine Operator	13	
16	16	(28)	Messenger Establishment - 1 Messenger II 11 Messenger I 4 Chauffeur/Messenger	14D 9 17	
13	13	(29)	Receptionist	13	
5	5	(30)	Receptionist/Telephone Operator	13	
2	2	(31)	Maid II	6	
1	1	(32)	Orderly	17/20C	
2	2	(33)	Office Attendant	4	

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III-Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.	No.	
				TRINIDAD
1	1	(34) Vault Attendant	10	
				Human Resource Management Division
1	1	(35) Director, Corporate Services	68	
1	1	(36) Director, Human Resources	67	
3	3	(37) Senior Human Resource Officer	63	
2	2	(38) Human Resource Officer III	58E	
2	2	(39) Human Resource Officer II	53E	
11	11	(40) Human Resource Officer I	46	
1	1	(41) Clerk Stenographer III	26C	
1	1	(42) Clerk II	20C	
1	1	(43) Maid I	4	
				Investigation Unit
1	1	(44) Economist I	46	
				Economic Management Division
1	1	(45) Director	68	
2	2	(46) Assistant Director	65	
6	6	(47) Senior Economist	60	
6	6	(48) Economist II	53E	
7	7	(49) Economist I	46	
2	2	(50) Financial Analyst	63	
1	1	(51) Administrative Officer II	46D	
6	6	(52) Clerical Establishment -		
		1 Clerk IV	30C	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer III	26C	
		2 Clerk Stenographer I/II	15/20	
3	3	(53) Research Assistant II	35	
1	1	(54) Actuarial Assistant	29	
				Financial Intelligence Unit
1	1	(55) Director, Financial Intelligence Unit	Group 2B	
1	1	(56) Deputy Director, Financial Intelligence Unit	Group 3B	
				<i>Analysis Division</i>
1	1	(57) Director, Analysis		(57)-(59) Posts to be classified and given final designation by the Chief Personnel Officer.
3	3	(58) Analyst		
1	1	(59) Intelligence Research Specialist		
				<i>Administrative Support Division</i>
1	1	(60) Executive Administrative Co-ordinator		(60)-(61) Posts to be classified by the Chief Personnel Officer
1	1	(61) Business Operations Assistant		
1	1	(62) Administrative Officer V	61	
1	1	(63) Records Manager I	35F	
1	1	(64) Clerk Stenographer IV	30E	
1	1	(65) Clerk Stenographer III	26C	
1	1	(66) Chauffeur/Messenger	17	
1	1	(67) Receptionist	13	
1	1	(68) Maid I	4	
1	1	(69) Information Systems Manager	63	
1	1	(70) Database Administrator	61	

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Establishment		Item		Range	Explanations
2015	2016	No.		No.	
TRINIDAD					
1	1	(71)	Network Administrator	61	
<i>Legal Division</i>					
1	1	(72)	Senior State Counsel	Group L4B	
<i>Outreach and Supervision Division</i>					
1	1	(73)	Director, Outreach and Supervision		(73)-(74) Posts to be classified by the Chief Personnel Officer
4	4	(74)	Outreach Analyst		
Building Management Unit					
1	1	(75)	Administrative Assistant	35F	
Office of the Supervisor of Insolvency					
1	1	(76)	Supervisor of Insolvency	SRC	(76)-(77) Posts created with effect from June 1, 2014. Posts to be brought under the Salaries Review Commission. Cabinet Minute No. 1393 dated May 15, 2014.
1	1	(77)	Deputy Supervisor of Insolvency	SRC	
Budget Division					
1	1	(78)	Director of Budgets	Group 2B	
1	1	(79)	Deputy Director of Budgets	Group 3B	
1	1	(80)	Specialist Officer, University Development		
4	4	(81)	Budget Supervisor	65	
2	2	(82)	Budget Analyst IV	61	
11	11	(83)	Budget Analyst III	55F	(83) Subject to final classification by the Chief . Personnel Officer
29	29	(84)	Budget Analyst II	49G	
24	24	(85)	Budget Analyst I	45	
1	1	(86)	Accountant III	53	
2	2	(87)	Cost Inspector	33	
8	8	(88)	Clerical Establishment- 2 Clerk III 5 Clerk II 1 Clerk I	24E 20C 14	
14	14	(89)	Secretarial and Office Services - 1 Clerk Stenographer IV 1 Clerk Stenographer III 5 Clerk Stenographer I/II 5 Clerk Typist I 1 Messenger I 1 Office Attendant	30E 26C 15/20 13 9 4	
Finance Advisory Committee and Finance Committee Secretariat					
1	1	(90)	Budget Analyst II	49G	
1	1	(91)	Administrative Assistant	35F	
1	1	(92)	Clerk II	20C	
Computer Section					
1	1	(93)	E.D.P. Manager	63	
1	1	(94)	Systems Analyst II	59E	
1	1	(95)	Systems Analyst I	55	
1	1	(96)	E.D.P. Operations Supervisor	47E	
1	1	(97)	Programmer I	39	

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Establishment		Item		Range	Explanations
2015	2016	No.		No.	
TRINIDAD					
2	2	(98)	Computer Operator II	29B	
1	1	(99)	E.D.P. Data Conversion Equipment Supervisor	24D	(99) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009
6	6	(100)	E.D.P. Data Conversion Equipment Operator	19	
Customs and Excise Division					
1	1	(101)	Comptroller of Customs and Excise	Group 2B	
2	2	(102)	Deputy Comptroller of Customs and Excise	Group 3B	
5	5	(103)	Assistant Comptroller of Customs and Excise	62	
1	1	(104)	Senior State Counsel	Group L4A	
1	1	(105)	State Counsel III	Group L5B	
2	2	(106)	State Counsel I	Group L7A/L7B	
1	1	(107)	Accountant IV	59D	
11	11	(108)	Customs and Excise Collector	57E	
1	1	(109)	Customs and Excise Preventive Inspector	57E	
1	1	(110)	Customs and Excise Training Supervisor	57E	
2	2	(111)	Customs and Excise Training Officer	53F	
1	1	(112)	Valuation Officer	50G	
1	1	(113)	Administrative Officer IV	54D	
1	1	(114)	Administrative Officer II	46D	
16	16	(115)	Customs and Excise Supervisor	53F	
78	78	(116)	Customs and Excise Officer III	47E	
169	169	(117)	Customs and Excise Officer II	40E	
164	164	(118)	Customs and Excise Officer I	22/31	
1	1	(119)	Senior Coxswain Engineer	26D	
3	3	(120)	Coxswain Engineer	21F	
1	1	(121)	Librarian I	37	
2	2	(122)	Auditor I	35F	
1	1	(123)	Auditing Assistant	30C	
1	1	(124)	Accountant II	35G	
2	2	(125)	Accountant I	31C	
1	1	(126)	Paymaster I	28C	
5	5	(127)	Accounting Assistant	25E	
4	4	(128)	Cashier II	22B	
53	53	(129)	Clerical Establishment-		
			3 Clerk IV	30C	
			3 Clerk III	24E	
			16 Clerk II	20C	
			18 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(130)	Vault Attendant I	10	
12	12	(131)	Watchman	9	
7	7	(132)	Cleaner I	4	
1	1	(133)	Chauffeur/Messenger	17	
1	1	(134)	Gateman	4	
1	1	(135)	Maid I	4	
12	12	(136)	Messenger Establishment-		
			1 Messenger II	14D	
			11 Messenger I	9	
2	2	(137)	Telephone Operator I	13	
		(138)	Temporary Staff-		
			1 Customs and Excise Officer III	47E	
			5 Customs and Excise Officer II	40E	
			12 Customs and Excise Officer I	22/31	
			10 Customs and Excise Guard I	19	
			3 Cashier II	22B	
			14 Clerk I	14	
			3 Cleaner I	4	

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Establishment		Item		Range	Explanations
2015	2016	No.		No.	
			TRINIDAD		
		(139)	Temporary Staff- 1 Clerk Stenographer IV 8 Cashier II	30E 22B	(139) One (1) post of Clerk Stenographer IV extended for a period of two (2) years with effect from October 1, 2011. Cabinet Minute No. 2656 dated September 29, 2011. Eight (8) posts of Cashier II extended for a period of two (2) years with effect from December 1, 2011. Cabinet Minute No. 2656 dated September 29, 2011.
			Human Resource Management Unit		
1	1	(140)	Senior Human Resource Officer	63	
2	2	(141)	Human Resource Officer III	58E	
2	2	(142)	Human Resource Officer II	53E	
2	2	(143)	Human Resource Officer I	46	
			Regulatory Audit Unit		
1	1	(144)	Deputy Comptroller of Customs and Excise	Group 3B	(144)-(147) Subject to final classification by the Chief Personnel Officer
1	1	(145)	Assistant Comptroller, Regulatory Audit	62	
1	1	(146)	Customs and Excise Audit Supervisor	57E	
3	3	(147)	Customs and Excise Audit Examiner	53F	
			Guard Establishment		
1	1	(148)	Customs and Excise Guard Supervisor	48D	
16	16	(149)	Customs and Excise Guard III	37C	
87	87	(150)	Customs and Excise Guard II	28C	
130	130	(151)	Customs and Excise Guard I	19/22C	
			Information Technology Unit		
1	1	(152)	Assistant Comptroller of Customs and Excise	62	
1	1	(153)	Customs and Excise Supervisor	53	
2	2	(154)	Customs and Excise Officer III	47E	
1	1	(155)	Computer Operator I	22	
2	2	(156)	Systems Analyst I	55	
		(157)	Temporary Staff- 2 E.D.P. Data Conversion Equipment Operator	19	(157) Posts extended for a period of two (2) years with effect from October 1, 2011. Cabinet Minute No. 2656 dated September 29, 2011
			Inland Revenue Division		
1	1	(158)	Commissioner of Inland Revenue and Chairman of the Board	Group 2A	
3	3	(159)	Commissioner of Inland Revenue	Group 2B	
9	9	(160)	Assistant Commissioner of Inland Revenue	Group 4A	
1	1	(161)	E.D.P. Manager	63	
1	1	(162)	Director, Tax Administration Improvements	61	
1	1	(163)	Chief State Counsel	Group L2B	
2	2	(164)	Assistant Chief State Counsel	Group L3	
2	2	(165)	Senior State Counsel	Group L4B	
3	3	(166)	State Counsel III	Group L5C	
5	5	(167)	State Counsel II	Group L6A	
6	6	(168)	State Counsel I	Group L7A/L7B	
1	1	(169)	Revenue Planning Officer	58F	
1	1	(170)	Director of Revenue Training	61	
2	2	(171)	Revenue Training Officer II	55E	
2	2	(172)	Revenue Training Officer I	48E	
1	1	(173)	Administrative Officer V	61	

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Establishment		Item		Range	Explanations
2015	2016	No.		No.	
TRINIDAD					
2	2	(174)	Administrative Officer II	46D	
3	3	(175)	Administrative Assistant	35F	
1	1	(176)	Valuation and Rating Officer		
1	1	(177)	Taxpayer Relations Officer III	55E	
2	2	(178)	Taxpayer Relations Officer II	48E	
3	3	(179)	Taxpayer Relations Officer I	41E	
1	1	(180)	Revenue Officer V	55E	
6	6	(181)	Revenue Officer IV	48E	
10	10	(182)	Revenue Officer III	41E	
33	33	(183)	Revenue Officer II	34	
33	33	(184)	Revenue Officer I	22	
1	1	(185)	Economist I	46	
1	1	(186)	Research Assistant II	35	
1	1	(187)	Statistical Officer II	31A	
2	2	(188)	Tax Officer VI	61	
6	6	(189)	Tax Officer V	58F	
20	20	(190)	Tax Officer IV	55E	
40	40	(191)	Tax Officer III	48E	
58	58	(192)	Tax Officer II	41E	
50	50	(193)	Tax Officer I	34	
7	7	(194)	Field Auditor V	61	
25	25	(195)	Field Auditor IV	58F	
40	40	(196)	Field Auditor III	55E	
45	45	(197)	Field Auditor II	48E	
58	58	(198)	Field Auditor I	41E	
1	1	(199)	Field Auditor IV, Internal Audit	58F	
2	2	(200)	Field Auditor III, Internal Audit	55F	
3	3	(201)	Auditor I, Internal Audit	35G	
2	2	(202)	Auditing Assistant	30C	
1	1	(203)	Database Administrator	61	
3	3	(204)	Systems Analyst II	59E	
5	5	(205)	Systems Analyst I	55	
2	2	(206)	Supervisor, Computer Operations	47E	
3	3	(207)	Programmer II	47E	
8	8	(208)	Programmer I	39	
2	2	(209)	E.D.P. Assistant Control Supervisor	33B	
1	1	(210)	E.D.P. Librarian	22	
3	3	(211)	E.D.P. Control Clerk	21	
7	7	(212)	Data Clerk	18	
2	2	(213)	E.D.P. Data Conversion Supervisor	24D	
29	29	(214)	E.D.P. Data Conversion Equipment Operator	19	
2	2	(215)	Computer Operator III	39C	
5	5	(216)	Computer Operator II	29B	
2	2	(217)	Printing Operator II	19E	
2	2	(218)	Printing Operator I	16	
1	1	(219)	Librarian II	53E	
1	1	(220)	Library Assistant I	17	
1	1	(221)	Accountant IV	59D	
1	1	(222)	Accounting Executive I	54	
3	3	(223)	Accountant II	35G	
6	6	(224)	Accountant I	31C	
14	14	(225)	Accounting Assistant	25E	
22	22	(226)	Cashier II	22B	
7	7	(227)	Cashier I	15	
1	1	(228)	Economist II	53E	
1	1	(229)	Research Assistant II	35	
1	1	(230)	Administrative Assistant	35F	
359	359	(231)	Clerical Establishment-		
			10 Clerk IV	30C	
			23 Clerk III	24E	
			71 Clerk II	20C	
			180 Clerk I	14	
			2 Clerk Stenographer IV	30E	

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Establishment		Item	Range	Explanations
2015	2016	No.	No.	
		TRINIDAD		
			26C	
			15/20	
			13	
31	31	(232) Messenger Establishment-		
		1 Messenger II	14D	
		30 Messenger I	9	
1	1	(233) Chauffeur/Messenger	17	
2	2	(234) Receptionist/Telephone Operator	13	
4	4	(235) Telephone Operator	13	
1	1	(236) Vault Attendant II	15D	
1	1	(237) Vault Attendant I	10	
2	2	(238) Bailiff I	21/24C	
1	1	(239) Head Cleaner	11D	
12	12	(240) Cleaner	4	
		(241) 6 Part-time Cleaners		
1	1	(242) Maid II	6	
1	1	(243) Maid I	4	
1	1	(244) Stores Attendant	8	
		(245) 3 Part-time Attendants	5	
2	2	(246) Office Assistant	13	
		(247) Temporary Staff-		(247) Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of two (2) years with effect from January 4, 2012. Cabinet Minute No. 930 dated April 19, 2012.
		1 Revenue Training Officer II	55E	
		3 Revenue Training Officer I	48E	
		3 Cashier II	22B	
		2 Accounting Assistant	25E	
		5 Clerk II	20C	
		6 Clerk I	14	
		(248) Subordinate Staff-		
		24 Clerk I	14	
		(249) Temporary Staff-		(249) Posts extended for a further period of one (1) year with effect from July 1, 2011. Cabinet Minute No. 2725 dated October 6, 2011.
		Information Technology Unit		
		1 Administrative Assistant		
		1 Clerk III		
		Intelligent Forms Processing Section		
		3 Clerk III	35F	
		10 Clerk I	24E	
		Human Resource Management Unit		
1	1	(250) Senior Human Resource Officer	63	
1	1	(251) Human Resource Officer III	58E	
1	1	(252) Human Resource Officer I	46	
		(253) Temporary Staff-		
		2 Human Resource Officer II	53E	
		2 Human Resource Officer I	46	

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Establishment		Item		Range	Explanations
2015	2016	No.		No.	
TRINIDAD					
Reform Project Team					
1	1	(254)	Commissioner of Inland Revenue	Group 2B	(255) Extension of sixteen (16) posts for a period of three (3) years with effect from November 1, 2012 pending a comprehensive review of the Human Resource needs of the Division. Cabinet Minute No. 2982 dated November 15, 2012. Three (3) posts of Auditing Assistant (Range 30C) for allocation to the Pension and Leave Unit extended for a period of one (1) year with effect from October 1, 2009 or until such dated that the Trinidad and Tobago Revenue Authority is established, whichever is the sooner. Cabinet Minute No. 2479 dated September 10, 2009. Three (3) posts of Auditing Assistant extended with effect from March 26, 2011 to January 31, 2012 and for a further period of two (2) years with effect from February 1, 2012. Cabinet Minute No. 886 dated April 12, 2012.
		(255)	Temporary Posts:-	Group 4A	
			1 Assistant Commissioner of Inland Revenue	L5C	
			1 State Counsel III	L6A	
			2 Field Auditor V	61	
			1 Field Auditor IV	58F	
			1 Field Auditor III	55E	
			1 Tax Officer VI	61	
			1 Tax Officer IV	55E	
			1 Tax Payer Relations Officer III	55E	
			2 Systems Analyst II	59E	
			1 Systems Analyst I	55	
			2 Programmer I	39	
			1 Administrative Officer II	46D	
			3 Auditing Assistant	30C	
		(256)	Temporary Staff:-	22B	(256) Posts extended for a period of three (3) years with effect from April 1, 2011 to facilitate the increase in the collection of revenue at the District Revenue Offices. Cabinet Minute No. 1305 dated May 26, 2011.
			20 Cashier II		
Treasury Division					
1	1	(257)	Comptroller of Accounts	Group 2B	(270) Post to be abolished when vacant. Cabinet Minute No. 52 dated January 10, 2008
1	1	(258)	Deputy Comptroller of Accounts	Group 3B	
1	1	(259)	Assistant Comptroller	65	
3	3	(260)	Treasury Director	68	
3	3	(261)	Senior Treasury Accountant	65	
6	6	(262)	Treasury Accountant II	63	
7	7	(263)	Treasury Accountant I	61	
4	4	(264)	Treasury Executive II	59E	
5	5	(265)	Treasury Executive I	55F	
1	1	(266)	Administrative Officer IV	54D	
1	1	(267)	Training Officer II	53E	
10	10	(268)	Treasury Accounting Technician	35G	
1	1	(269)	Information Systems Manager	63	
1	1	(270)	Computer Technician	34	
1	1	(271)	Administrative Officer II	46D	
1	1	(272)	Records Manager I	35F	
13	13	(273)	Treasury Officer III	49E	
15	15	(274)	Treasury Officer II	42E	
22	22	(275)	Treasury Officer I	35G	
32	32	(276)	Assistant Treasury Officer	31C	
1	1	(277)	Auditor II	42E	
3	3	(278)	Auditor I	35F	
7	7	(279)	Auditing Assistant	30C	
2	2	(280)	Accountant II	35G	
8	8	(281)	Accountant I	31C	
16	16	(282)	Accounting Assistant	25E	
6	6	(283)	Cashier II	22B	
152	152	(284)	Clerical Establishment-		(283) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II.
			4 Clerk IV	30C	
			9 Clerk III	24E	

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Establishment		Item	Range	Explanations
2015	2016	No.	No.	
		TRINIDAD		
		42 Clerk II	20C	
		66 Clerk I	14	
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		9 Clerk Stenographer I/II	15/20	
		20 Clerk Typist I	13	
2	2	(285) Vault Attendant II	15D	
2	2	(286) Vault Attendant I	10	
2	2	(287) Chauffeur/Messenger	17	
2	2	(288) Receptionist/Telephone Operator	13	
1	1	(289) Maid I	4	
2	2	(290) Messenger II	14D	(290)-(292) One (1) post of Messenger II, Four (4) posts of Messenger I and five (5) posts of Cleaner I to be redeployed. Cabinet Minute No. 1703 dated September 6, 2001.
10	10	(291) Messenger I	9	
7	7	(292) Cleaner I	4	
2	2	(293) Telephone Operator	13	(293) Posts to be retained pending the filling of new positions of Receptionists/Telephone Operators. Cabinet Minute No. 1703 dated September 6, 2001
1	1	(294) Data Base Administrator	61	
1	1	(295) Network Administrator	61	
3	3	(296) Systems Analyst II	59E	
1	1	(297) Systems Analyst I	55	
1	1	(298) Supervisor, Computer Operations	47E	
1	1	(299) Computer Operator III	39C	
4	4	(300) Computer Operator II	29B	
1	1	(301) Systems Administrator		(301) Subject to classification by the Chief Personnel Officer
4	4	(302) Computer Operator I	22	(302) Three (3) posts to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001.
		(303) Temporary Staff-		(303) One (1) Assistant Treasury Officer; three (3) Clerk II and eight (8) Clerk I extended for a period of eighteen (18) months from January 1, 2011 to June 30, 2012. Cabinet Minute No. 1534 dated June 16, 2011.
		1 State Counsel II	Group L6A	
		1 Clerk IV	30C	
		1 Assistant Treasury Officer	31C	
		3 Clerk II	20C	
		8 Clerk I	14	One (1) post of Treasury Accounting Technician; three (3) posts of Accountant II; three (3) posts of Accountant I and three (3) posts of Clerk II created with effect from May 1, 2013 for six (6) weeks to facilitate the issued Short Term Investments Products (STIPS) in exchange for cash and GORTT bonds to Policyholders of Colonial Life Company Limited (CLICO) and British American Insurance Company Limited (BAT). Cabinet Minute No. 2792 dated September 10, 2014.
		1 Treasury Accounting Technician	35G	
		3 Accountant II	35G	
		3 Accountant I	31C	
		3 Clerk II	20C	
		3 Accountant II	35G	
		4 Accountant I	31C	
				Three (3) posts of Accountant II and four (4) posts of Accountant I created for a period of one (1) year with effect from March 5, 2012 to execute the processing of payments to depositors and shareholders of the Hindu Credit Union Co-operative Society Ltd. Cabinet Minute No. 503 dated March 8, 2012.
		Human Resource Management Unit		
1	1	(304) Senior Human Resource Officer	63	
1	1	(305) Human Resource Officer III	58E	
2	2	(306) Human Resource Officer II	53E	
2	2	(307) Human Resource Officer I	46	
1	1	(308) Clerk Typist I	13	(308) Post to be redeployed to the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009

Head 18 - Ministry of Finance
(Formerly Head - Ministry of Finance and the Economy)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
Investment Division				
1	1	(309)	Director/Co-ordinator Social and Economic Transformation	68
1	1	(310)	Director, Economic Research and Policy Co-ordination	68
1	1	(311)	Executive Director, Investment/Divestment	Group 3A
1	1	(312)	Director, Agro-based Manufacturing and Services Sector	67
1	1	(313)	Director, Research	65
4	4	(314)	Senior Business Analyst	63
3	3	(315)	Senior Research Officer	60
6	6	(316)	Business Analyst	59D
10	10	(317)	Research Officer II	54D
				(317) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(318)	Economist II	53E
3	3	(319)	Research Officer I	46
1	1	(320)	Clerk I	14
Administration				
1	1	(321)	Administrative Officer V	61
2	2	(322)	Administrative Officer IV	54D
2	2	(323)	Administrative Officer II	46D
25	25	(324)	Clerical Establishment - 2 Clerk IV 2 Clerk III 2 Clerk II 1 Clerk I 2 Clerk Stenographer IV 5 Clerk Stenographer III 9 Clerk Stenographer I/II 2 Clerk/Typist I	30C 24E 20C 14 30C 26C 15/20 13
4	4	(325)	Messenger Establishment - 1 Messenger II 3 Messenger I	14D 9
1	1	(326)	Estate Constable	17/20
1	1	(327)	Chauffeur	14
1	1	(328)	Maid II	6
1	1	(329)	Cleaner I	4
National Insurance Appeal Board Tribunal				
1	1	(330)	Registrar	46D
1	1	(331)	Clerk III	
1	1	(332)	Clerk Stenographer II	20
1	1	(333)	Clerk Typist I	13
1	1	(334)	Messenger I	9
Central Tenders Board				
1	1	(335)	Director of Contracts	Group 2B
1	1	(336)	Deputy Director of Contracts	65
2	2	(337)	Assistant Director of Contracts	55D
1	1	(338)	Administrative Officer IV	54D
3	3	(339)	Contracts Officer III	40F
7	7	(340)	Contracts Officer II	35F

Head 18 - Ministry of Finance
(Formerly Head - Ministry of Finance and the Economy)
III-Details of Establishment

Establishment		Item		Range	Explanations
2015	2016	No.		No.	
			TRINIDAD		
10	10	(341)	Contracts Officer I	30C	
26	26	(342)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			7 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			6 Clerk Typist I	13	
1	1	(343)	Architect II	59D	
1	1	(344)	Civil Engineer II	59D	
1	1	(345)	Mechanical Engineer	59D	
1	1	(346)	Quantity Surveyor II	59D	
1	1	(347)	Quantity Surveyor Assistant I	35	
1	1	(348)	Engineering Assistant II	34E	
1	1	(349)	Draughtsman II	30F	
3	3	(350)	Administrative Officer II	46D	
1	1	(351)	Accounting Assistant	25E	
1	1	(352)	Vault Attendant I	10	
2	2	(353)	Estate Constable	17/20C	
3	3	(354)	Messenger Establishment -		
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(355)	Maid I	4	
1	1	(356)	Cleaner I	4	
1	1	(357)	Chauffeur I	14	
			Valuation Division		
1	1	(358)	Commissioner of Valuation	68	
4	4	(359)	Assistant Commissioner of Valuation	63	
9	9	(360)	Valuer	53	
5	5	(361)	Valuation Officer	50G	
12	12	(362)	Valuation Assistant III	48E	
43	43	(363)	Valuation Assistant II	41E	
50	50	(364)	Valuation Assistant I	34	
1	1	(365)	Quantity Surveyor II	59D	
1	1	(366)	Quantity Surveyor Assistant III	36	
1	1	(367)	Administrative Officer II	46D	
1	1	(368)	Administrative Assistant	35F	
1	1	(369)	Accounting Assistant	25E	
20	20	(370)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			6 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			6 Clerk Typist I	13	
1	1	(371)	Draughtsman III	34G	
1	1	(372)	Draughtsman II	30F	
4	4	(373)	Draughtsman I	27A	
4	4	(374)	Draughting Assistant I	19	
2	2	(375)	Photographer I	22	
2	2	(376)	Search Clerk	16	
2	2	(377)	Telephone Operator I	13	
3	3	(378)	Messenger 1	9	
1	1	(379)	Motor Vehicle Driver	17	
1	1	(380)	Estate Constable	17/20C	
1	1	(381)	Maid	4	
5	5	(382)	Cleaner I	4	
7	7	(383)	Office Attendant	4	

Head 18 - Ministry of Finance
(Formerly Head - Ministry of Finance and the Economy)
III-Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.	No.	
				TRINIDAD
		(384)		Temporary Staff -
			42	1 Valuation Officer II
			48E	1 Valuation Assistant III
			41E	1 Valuation Assistant II
			34	23 Valuation Assistant I
			35	11 Quantity Surveyor Assistant III
			17	24 Quantity Surveyor Assistant I
			19	3 Draughting Assistant I
			19	8 E.D.P. Data Conversion Equipment Operator
2899	2899			

**HEAD 19 – CHARGES ON ACCOUNT OF THE
PUBLIC DEBT**

HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT
(\$ 6,517,611,260)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
07 DEBT SERVICING	4,716,507,356	5,321,519,864	5,188,894,300	6,517,611,260	1,328,716,960
Total Head	4,716,507,356	5,321,519,864	5,188,894,300	6,517,611,260	1,328,716,960

**HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT
SUB-HEAD : 07 - DEBT SERVICING**

ITEM	2014 Actual Expenditure	2015 Original Estimates	2015 Revised Estimates	2016 Estimates	Variance
INTEREST					
001+014: Domestic	1,875,469,303	1,739,243,130	1,783,645,880	1,916,935,310	133,289,430
002: Foreign	460,650,682	573,688,741	477,577,550	745,712,880	268,135,330
TOTAL INTEREST	2,336,119,985	2,312,931,871	2,261,223,430	2,662,648,190	401,424,760
003: Expenses of Issue	642,010	5,000,000	1,000,000	2,000,000	1,000,000
004: Management of Loans	21,838,596	47,000,000	27,000,000	25,000,000	(2,000,000)
005 : Discounts and Other Financial Instruments	283,722,082	345,000,000	429,740,600	399,000,000	(30,740,600)
TOTAL(Recurrent)	2,642,322,673	2,709,931,871	2,718,964,030	3,088,648,190	369,684,160
SINKING FUND					
010: Domestic	866,844,300	979,732,000	860,453,800	855,824,000	(4,629,800)
Total Sinking Fund	866,844,300	979,732,000	860,453,800	855,824,000	(4,629,800)
REPAYMENT OF LOANS					
011: Domestic	684,757,190	1,057,091,100	1,053,752,670	1,953,502,580	899,749,910
012 : Foreign	522,583,193	574,764,893	555,723,800	619,636,490	63,912,690
Total Repayment of Loans	1,207,340,383	1,631,855,993	1,609,476,470	2,573,139,070	963,662,600
TOTAL (Capital Repay. & Sinking Fund)	2,074,184,683	2,611,587,993	2,469,930,270	3,428,963,070	959,032,800
GRAND TOTAL	4,716,507,356	5,321,519,864	5,188,894,300	6,517,611,260	1,328,716,960

HEAD 20 – PENSIONS AND GRATUITIES

HEAD :- 20 PENSIONS AND GRATUITIES

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the PENSIONS AND GRATUITIES
(\$ 3,112,500,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	2,266,688,867	2,578,908,200	2,604,224,000	3,112,500,000	508,276,000
Total Head	2,266,688,867	2,578,908,200	2,604,224,000	3,112,500,000	508,276,000

HEAD 22 – MINISTRY OF NATIONAL SECURITY

HEAD :- 22 MINISTRY OF NATIONAL SECURITY

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 6,522,972,960)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,276,739,904	1,423,558,540	1,395,397,560	3,937,905,850	2,542,508,290
02 GOODS AND SERVICES	731,334,369	1,100,913,210	933,979,003	1,165,206,620	231,227,617
03 MINOR EQUIPMENT PURCHASES	50,281,600	217,245,150	123,414,447	103,051,000	(20,363,447)
04 CURRENT TRANSFERS AND SUBSIDIES	334,745,811	379,387,470	388,387,470	498,584,490	110,197,020
Total Recurrent Expenditure	2,393,101,684	3,121,104,370	2,841,178,480	5,704,747,960	2,863,569,480
CAPITAL					
09 DEVELOPMENT PROGRAMME	418,486,220	516,250,000	999,324,444	818,225,000	(181,099,444)
Sub-Total Head	2,811,587,904	3,637,354,370	3,840,502,924	6,522,972,960	2,682,470,036
Development Programme Expenditure funded from the Infrastructure Development Fund	452,334	84,650,000	39,250,000	97,350,000	58,100,000
Total Head	2,812,040,238	3,722,004,370	3,879,752,924	6,620,322,960	2,740,570,036

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry of National Security
		(3)		Minister in the Ministry of National Security
		(4)		Special Adviser to the Ministry of National Security
		(5)		Personal Assistant to the Minister
		(6)	54D	Adviser on Institutional Reform (Juveniles) Temporary
				Special Office for Economic Protection
1	1	(7)	30E	1 Clerk Stenographer IV
				General Administration
1	2	(8)		Permanent Secretary
3	3	(9)		Deputy Permanent Secretary
1	1	(10)		Inspector of Police Services
1	1	(11)	67	Inspector of Fire Services
1	1	(12)	65	Director of Finance and Accounts
1	1	(13)	65	Comptroller of Administrative Services
1	1	(14)	Group L5C	State Counsel III
2	2	(15)	61	Administrative Officer V
1	1	(16)	54D	Administrative Officer IV
4	4	(17)	46D	Administrative Officer II
1	1	(18)	46D	Records Manager II
1	1	(19)	54D	Research Officer II
1	1	(20)	46	Research Officer I
1	1	(21)	49G	Project Officer II
2	2	(22)	45	Project Officer I
1	1	(23)	45	Procurement Officer
5	5	(24)	35F	Administrative Assistant
1	1	(25)	58E	Accounting Executive II
1	1	(26)	54	Accounting Executive I
1	1	(27)	35G	Accountant II
4	4	(28)	31C	Accountant I
5	5	(29)	25E	Accounting Assistant
1	1	(30)	22B	Cashier II
1	1	(31)	53	Auditor III
3	3	(32)	42E	Auditor II
3	3	(33)	35F	Auditor I
13	13	(34)	30C	Auditing Assistant
1	1	(35)	25	Library Assistant II
80	80	(36)		Clerical Establishment-
			30C	4 Clerk IV
			24E	10 Clerk III
			20C	24 Clerk II
			14	16 Clerk I
			35F	2 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	2 Clerk Stenographer III
			20	7 Clerk Stenographer II
			15	1 Clerk Stenographer I
			13	13 Clerk Typist I
1	1	(37)	14D	Messenger II
6	6	(38)	9	Messenger I
1	1	(39)	14	Chauffeur I
2	2	(40)	17/20C	Estate Constable
3	3	(41)	4	Cleaner I
2	2	(42)	13	Telephone Operator I
1	1	(43)	6	Maid II
2	2	(44)	19F	Printing Operator II
1	1	(45)	10	Vault Attendant I
2	2	(46)	17	Motor Vehicle Driver

(8) One (1) Post transferred from Head - Ministry of Tobago Development with effect from Setember 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015.

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
		(47)	Temporary Staff- 1 Motor Vehicle Driver 1 Driver/Messenger 5 Estate Constable 1 Co-ordinator, Chacachacare Training Centre 1 Clerk III 1 Clerk Stenographer IV 1 Clerk Stenographer II 1 Administrative Assistant 2 Research Officer II 1 Administrative Officer II 8 Accounting Assistant	17 17 17/20C 61 24C 30E 20 35F 54D 46D 25E (47) Eight (8) posts of Accounting Assistant created for three (3) years with immediate effect. Cabinet Minute No 2658 dated October 11, 2012.
			Research Unit	
1	1	(48)	Administrative Officer IV	54D
1	1	(49)	Research Officer I	46
1	1	(50)	Clerk Stenographer II	20
1	1	(51)	Clerk I	14
			Human Resource Management Division	
1	1	(52)	Director, Human Resource	67
3	3	(53)	Senior Human Resource Officer	63
1	1	(54)	Human Resource Officer III	58E
2	2	(55)	Human Resource Officer II	53E
1	1	(56)	Human Resource Officer I	46
2	2	(57)	Clerk Stenographer I/II	15/20
			Utility and Engineering Corps	
1	1	(58)	Technical Officer, Utility and Engineering Corps	65
1	1	(59)	Electrical Engineer II	59D
1	1	(60)	Equipment Superintendent	53
1	1	(61)	Mechanical Supervisor I	38G
1	1	(62)	Electrical Supervisor	38G
1	1	(63)	Cleaner I	4
			Office for Strategic Services	
1	1	(64)	Legal Officer	Group V (64) Post to be re-classified by the Chief Personnel Officer
			Cadet Force	
1	1	(65)	Cadet Force Officer	45
1	1	(66)	Regimental Sergeant Major	31
1	1	(67)	Regimental Quartermaster	24
2	2	(68)	Clerical Establishment- 1 Clerk III 1 Clerk Typist I	24E 13
2	2	(69)	Mess Steward	10
		(70)	Clerical Officer to Garrison Office's Mess	
1	1	(71)	Messenger I	9
1	1	(72)	Motor Vehicle Driver	17
		(73)	1 Part-time Cleaner	(73) For the months of June to November each year
		(74)	Temporary Staff - 1 Clerk I	14

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
			Supernumeraries		
		(75)	1 Armourer	10	
		(76)	1 Clerk II	20C	(76) Officer seconded to St. Mary's Children's Home
			Essential Services Unit		
1	1	(77)	Fire Auxiliary Officer III	40E	
9	9	(78)	Fire Auxiliary Officer II	31C	
132	132	(79)	Fire Auxiliary Officer I	21	
			Fire Service General Administration		
1	1	(80)	Chief Fire Officer		
1	1	(81)	Deputy Chief Fire Officer		
4	4	(82)	Divisional Fire Officer	Grade 6	
4	4	(83)	Assistant Divisional Fire Officer	Grade 5	
1	1	(84)	Brigades Engineer	Grade 6	
1	1	(85)	Administrative Officer IV	54D	
1	1	(86)	Personnel and Industrial Relations Officer II	46D	
1	1	(87)	Fire Equipment Supervisor	Grade 4	
7	7	(88)	Fire Station Officer	Grade 4	
5	5	(89)	Fire Sub Station Officer	Grade 3	
12	12	(90)	Fire Sub-Officer	Grade 2	
133	133	(91)	Firefighter	Grade 1	
1	1	(92)	Accountant I	31C	
2	2	(93)	Accounting Assistant	25E	
30	30	(94)	Clerical Establishment -		
			1Clerk IV	30C	
			1Clerk III	24E	
			9 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
1	1	(95)	Storekeeper II	28E	
2	2	(96)	Stores Clerk II	20C	
1	1	(97)	Tailor II	22D	
4	4	(98)	Tailor I	17	
9	9	(99)	Automotive Mechanic I	18	
1	1	(100)	Cook I	16	
1	1	(101)	Telephone Operator I	13	
1	1	(102)	Cleaner II	10	
2	2	(103)	Messenger I	9	
2	2	(104)	Stores Attendant	8	
1	1	(105)	Groundsman	6	
3	3	(106)	Cleaner I	4	
			Human Resource Management Unit		
1	1	(107)	Director, Human Resource	67	
1	1	(108)	Senior, Human Resource Officer	63	
2	2	(109)	Human Resource Officer III	58E	
1	1	(110)	Human Resource Officer II	53E	
3	3	(111)	Human Resource Officer I	46	
			Northern Division		
1	1	(112)	Assistant Chief Fire Officer	Grade 7	
1	1	(113)	Divisional Fire Officer (Engineering)	Grade 6	
1	1	(114)	Divisional Fire Officer	Grade 6	
2	2	(115)	Assistant Divisional Fire Officer	Grade 5	
14	14	(116)	Fire Station Officer	Grade 4	
64	64	(117)	Fire Sub-Station Officer	Grade 3	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
TRINIDAD					
103	103	(118)	Fire Sub-Officer	Grade 2	
705	705	(119)	Firefighter	Grade 1	
1	1	(120)	Clerk I	14	
6	6	(121)	Apprentice Firefighter	13	
1	1	(122)	Clerk Typist I	13	
4	4	(123)	Telephone Operator I	13	
6	6	(124)	Cleaner II	10	
5	5	(125)	Cleaner I	4	
1	1	(126)	Human Resource Officer I	46	
Southern Division					
1	1	(127)	Assistant Chief Fire Officer	Grade 7	
2	2	(128)	Divisional Fire Officer	Grade 6	
2	2	(129)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(130)	Assistant Divisional Fire Officer	Grade 5	
16	16	(131)	Fire Station Officer	Grade 4	
45	45	(132)	Fire Sub-Station Officer	Grade 3	
46	46	(133)	Fire Sub-Officer	Grade 2	
596	596	(134)	Firefighter	Grade 1	
1	1	(135)	Clerk I	14	
3	3	(136)	Telephone Operator I	13	
1	1	(137)	Clerk Typist I	13	
7	7	(138)	Cleaner II	10	
3	3	(139)	Cleaner I	4	
1	1	(140)	Human Resource Officer I	46	
Central Division					
1	1	(141)	Assistant Chief Fire Officer	Grade 7	
2	2	(142)	Divisional Fire Officer	Grade 6	
1	1	(143)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(144)	Assistant Divisional Fire Officer	Grade 5	
1	1	(145)	Fire Station Officer (Engineering)	Grade 4	
11	11	(146)	Fire Station Officer	Grade 4	
62	62	(147)	Fire Sub-Station Officer	Grade 3	
37	37	(148)	Fire Sub-Officer	Grade 2	
384	384	(149)	Firefighter	Grade 1	
1	1	(150)	Clerk I	14	
1	1	(151)	Clerk Typist I	13	
2	2	(152)	Cleaner II	10	
1	1	(153)	Human Resource Officer I	46	
Auxiliary Fire Service					
		(154)	PAY-Auxilliary Fire Service		
Fire Service Music Band					
1	1	(155)	Divisional Fire Officer	Grade 6	
1	1	(156)	Assistant Divisional Fire Officer	Grade 5	
1	1	(157)	Fire Station Officer	Grade 4	
5	5	(158)	Fire Sub-Station Officer	Grade 3	
8	8	(159)	Fire Sub-Officer	Grade 2	
36	36	(160)	Fire Fighter	Grade 1	
Regiment					
		(161)	Officers and Other Ranks		
Volunteer					
		(162)	PAY		

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Civilians
1	1	(163)	Director, Human Resource	67
2	2	(164)	Medical Officer	56
1	1	(165)	Pharmacist II	49 F
1	1	(166)	Accountant II	35G
3	3	(167)	Accounting Assistant	25E
17	17	(168)	Clerical Establishment-	
			1 Clerk III	24E
			4 Clerk II	20C
			3 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer II	20
			1 Clerk Typist II	19C
			4 Clerk Typist I	13
3	3	(169)	Stores Attendant	8
2	2	(170)	Mess Waiter	10
1	1	(171)	Accommodation Officer	23
1	1	(172)	Messenger I	9
2	2	(173)	Range Warden	14
1	1	(174)	Workshop Foreman	28
1	1	(175)	Record Keeper	20D
1	1	(176)	Automotive Mechanic I	18
1	1	(177)	Caretaker	6
1	1	(178)	Part-time Nurse	
			Defence Force Headquarters	
1	1	(179)	Director of Force Development (Strategy and Management)	
1	1	(180)	Director of Strategy Logistics	
			Coast Guard	
		(181)	Officers and Other Ranks	
			Volunteer	
		(182)	PAY	
			Civilians	
2	2	(183)	Stores Attendant	8
3	3	(184)	Messman	10
3	3	(185)	Clerical Establishment-	
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
		(186)	Temporary Staff-	
			2 Clerk Typist I	13
			Air Guard	
		(187)	Officers and Other Ranks	
			Immigration	
1	1	(188)	Chief Immigration Officer	Group 2B
2	2	(189)	Deputy Chief Immigration Officer	Group 3A
6	6	(190)	Assistant Chief Immigration Officer	59D
6	7	(191)	Immigration Officer IV/Immigration Attache	53F
				(191) One (1) post Immigration Officer IV made permanent with effect from April 1, 2014. Cabinet Minute No. 2860 dated October 16, 2014.

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
TRINIDAD					
18	18	(192)	Immigration Officer IV	53F	
58	63	(193)	Immigration Officer III	47E	(193) Five (5) posts of Immigration Officer III made permanent with effect from April 1, 2014. Cabinet Minute No. 2860 dated October 16, 2014.
169	169	(194)	Immigration Officer II	40E	
129	129	(195)	Immigration Officer I	22/31	
		(196)	Temporary Staff- 2 Immigration Officer II	40E	(196) Two (2) Immigration Officer II Temporary arrangement of two (2) Immigration Officer II to the Consulate General of the Republic of Trinidad and Tobago, New York, U.S.A. Cabinet Minute No. 2598 dated September 13, 2015.
1	1	(197)	Administrative Officer II	46D	
1	1	(198)	Research Officer I	46	
1	1	(199)	Project Officer I	45	
1	1	(200)	Records Manager I	35F	
63	63	(201)	Clerical Establishment:- 2 Clerk IV 3 Clerk III 18 Clerk II 27 Clerk I 1 Clerk Stenographer III 3 Clerk Stenographer II 3 Clerk Stenographer I/II 5 Clerk Typist I 1 Receptionist	30C 24E 20C 14 26C 20 15/20 13 13	
1	1	(202)	Accountant I	31C	
2	2	(203)	Accounting Assistant	25E	
1	1	(204)	Cashier II	22B	
1	1	(205)	Cashier I	15	
2	2	(206)	Telephone Operator I	13	
22	22	(207)	E.D.P. Conversion Equipment Operator	19	
1	1	(208)	Vault Attendant II	15D	
2	2	(209)	Vault Attendant I	10	
4	4	(210)	Messenger I	9	
3	3	(211)	Cleaner I	4	
20	20	(212)	Watch Officer	17	
2	2	(213)	Motor Vehicle Driver	17	
4	4	(214)	Chauffeur / Messenger 2 Part-time Cleaner	17	
Human Resource Management Unit					
1	1	(215)	Director, Human Resource Services	67	
2	2	(216)	Human Resource Officer III	58E	
1	1	(217)	Human Resource Officer II	53E	
1	1	(218)	Clerk II	20C	
1	1	(219)	Chauffeur / Messenger	17	
1	1	(220)	Maid I	4	
		(221)	Temporary Staff- 2 Clerk III 1 Estate Constable	24E 17/20C	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
			South Office	
1	1	(222)	1 Administrative Assistant	35F
			Information Technology Unit	
1	1	(223)	Manager, Computer Operations	63
1	1	(224)	Database Administrator	61
1	1	(225)	Network Administrator	(225) Post to be classified by the Chief Personnel Officer
1	1	(226)	Systems Analyst II	59E
1	1	(227)	Systems Analyst I	55
			Launches	
1	1	(228)	Launch Mechanic II	21F
1	1	(229)	Launch Mechanic I	18
3	3	(230)	Coxswain I	18G
6	6	(231)	Deckhand	14
			General Administration (Justice)	
		(232)	Permanent Secretary	1C
1	1	(233)	Deputy Permanent Secretary	3A
1	1	(234)	Executive Secretary	35F
1	1	(235)	Clerk Stenographer IV	30E
1	1	(236)	Clerk Stenographer III	26C
1	1	(237)	Administrative Officer IV	54D
1	1	(238)	Administrative Officer II	46D
2	2	(239)	Administrative Assistant	35F
1	1	(240)	Clerk Stenographer I / II	15/20
1	1	(241)	Clerk Typist I	13
1	1	(242)	Receptionist	13
5	5	(243)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			2 Clerk II	20C
			1 Clerk I	14
		(244)	Temporary Staff -	
			2 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
2	2	(245)	Messenger 1	9
1	1	(246)	Motor Vehicle Driver	17
1	1	(247)	Maid I	4
			Finance and Accounts	
1	1	(248)	Accounting Executive II	58E
1	1	(249)	Accountant II	35G
1	1	(250)	Accountant I	31C
3	3	(251)	Clerk II	20C
1	1	(252)	Clerk I	14
3	3	(253)	Accounting Assistant	25E
1	1	(254)	Vault Attendant	10
1	1	(255)	Auditor II	42E
1	1	(256)	Auditor I	35F
1	1	(257)	Auditing Assistant	30C
		(258)	Temporary Staff -	
			1 Accountant I	31C
			3 Accounting Assistant	25E
			1 Auditor I	35F

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		Human Resource Management		
		1 (259)	67	
		1 (260)	63	
		1 (261)	58E	
		1 (262)	53E	
		5 (263)		
			24E	
			20C	
			14	
			15/20	
			19C	
		(264)	53E	
		1 (265)	46	
		Government Forensic Science Centre		
		1 (266)	Group 3A	(266)-(295) Posts transferred from Head - Ministry of Justice with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
		1 (267)	66	
		1 (268)	64	
		1 (269)	59E	
		6 (270)	60	
		20 (271)	56	
		2 (272)	34 F	
		4 (273)	29C	
		4 (274)	23	
		1 (275)	53E	
		1 (276)	35F	
		1 (277)	35	
		1 (278)	28E	
		1 (279)	14	
		1 (280)	8	
		5 (281)	15	
		2 (282)	28	
		1 (283)	9	
		11 (284)		
			30C	
			20C	
			26 C	
			20	
			13	
		2 (285)	18	
		1 (286)	31 C	
		1 (287)	25 E	
		2 (288)	17	
		1 (289)	10	
		1 (290)	6	
		1 (291)	22 C	
		4 (292)	16	
		2 (293)	13	
		1 (294)	4	
		(295)		
			64	
			64	
		Prison Service		
		1 (296)		(296)-(327) Posts transferred from Head - Ministry of Justice with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
		3 (297)		
		6 (298)	Grade 7	
		5 (299)	Grade 6	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
	13	(300) Superintendent of Prisons	Grade 5	
	15	(301) Assistant Superintendent of Prisons	Grade 4	
	2	(302) Prisons Cadet Officer		
	9	(303) Clerical Establishment- 1 Clerk Stenographer I/II 8 Clerk Typist I	15/20C 13	
	53	(304) Prisons Supervisor	Grade 3	
	473	(305) Prisons Officer II	Grade 2	
	3464	(306) Prisons Officer I	Grade 1	
	126	(307) Prisons Service Driver	Grade 1	
	1	(308) Principal I	Grade 7	
	5	(309) Teacher I	Grade 3	
	1	(310) Organist		
	1	(311) Chief Prisons Welfare Officer	Grade 5	
	1	(312) Assistant Chief Prisons Welfare Officer	Grade 4	
	10	(313) Prisons Welfare Officer II	Grade 3	
	43	(312) Prisons Welfare Officer I	Grade 2	
	1	(313) Psychologist	56	
	1	(314) Supervisor Vocational Training	40F	
	7	(315) Trade Instructor	24/31	
	2	(316) Agricultural Instructor	36F	
	2	(317) Electrical and Diesel Maintenance Mechanic	30	
	2	(318) Launch Mechanic I	18	
	1	(319) Tailoring Supervisor	28C	
	5	(320) Tailor II	22D	
	2	(321) Telephone Operator I	13	
	1	(322) Locksmith	20	
		Human Resource Management Unit		
	1	(323) Director, Human Resource	67	
	2	(324) Senior, Human Resource Officer	63	
	3	(325) Human Resource Officer III	58E	
	4	(326) Human Resource Officer II	53E	
	4	(327) Human Resource Officer I	46	
		Probation Service		
	1	(328) Chief Probation Officer	65	(328)-(337) Posts transferred from Head - Ministry of People and Social Development with effect from September 11, 2015 Trinidad and Tobago. Gazette No. 97 dated September 23, 2015.
	1	(329) Assistant Chief Probation Officer	61	
	4	(330) Probation Officer III	58E	
	12	(331) Probation Officer II	53E	
	16	(332) Probation Officer I	46	
	13	(333) Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk I 3 Clerk Stenographer II 1 Clerk Stenographer I/II 5 Clerk Typist I	30C 20C 14 20 15/20 13	
	1	(334) Messenger I	9	
	1	(335) Cleaner I	4	
		Supernumeraries		
		(336) 1 Administrative Officer II	46D	
		(337) 1 Accountant I	31C	
		Lifeguard Service		
	1	(338) Engineering Assistant III	38G	(338)-(342) Transferred from Head - Ministry of Tourism with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015.

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
		(339)	Research Assistant II	35G	(339) One (1) post of Research Assistant II transferred to Research, Planning, Policy and Project Management Unit. Cabinet Minute No. 1016 dated April 18, 2013
	1	(340)	Lifeguard Supervisor II	34F	
	4	(341)	Lifeguard Supervisor I	28G	(341) One (1) additional post of Lifeguard Supervisor I Cabinet Minute No. 1016 dated April 18, 2013.
		(342)	Chauffeur/Messenger	17	(342) Two (2) posts of Chauffeur/Messenger transferred to Administrative Services Unit. Cabinet Minute No. 1016 dated April 18, 2013.
			Tobago Fire Service		
1	1	(343)	Assistant Chief Fire Officer		
1	1	(344)	Divisional Fire Officer		
1	1	(345)	Assistant Divisional Fire Officer (Engineering)		
2	2	(346)	Assistant Divisional Fire Officer		
1	1	(347)	Fire Equipment Supervisor		
7	7	(348)	Fire Station Officer		
27	27	(349)	Fire Sub-Station Officer		
25	25	(350)	Fire Sub Officer		
284	284	(351)	Firefighter		
			Human Resource Management Unit		
1	1	(352)	Human Resource Officer II		
1	1	(353)	Human Resource Officer I		
1	1	(354)	Cashier II		
1	1	(355)	Clerk II		
1	1	(356)	Chauffeur/messenger		
2	2	(357)	Clerk Typist I		
1	1	(358)	Cleaner II		
3	3	(359)	Cleaner I		
2	2	(360)	PAY-Auxiliary Service		
			TOBAGO Immigration		
1	1	(361)	Immigration Officer IV		
1	1	(362)	Immigration Officer III		
4	4	(363)	Immigration Officer II		
4	4	(364)	Immigration Officer I		
1	1	(365)	Cashier II		
1	1	(366)	Clerk II		
1	1	(367)	Chauffeur/Messenger		
1	1	(368)	Clerk Typist I		
			Prison Services/Tobago		
	1	(369)	Prison Officer II	Grade 2	(369)-(371) Transferred from Head - Ministry of Justice with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015.
	1	(370)	Prison Officer I	Grade 1	
	1	(371)	Female Prisons Attendant		
3745	8205				

**HEAD 23 – MINISTRY OF THE ATTORNEY GENERAL
AND LEGAL AFFAIRS**

(FORMERLY HEAD MINISTRY OF THE ATTORNEY GENERAL)

HEAD :- 23 MINISTRY OF ATTORNEY GENERAL AND LEGAL AFFAIRS
(Formerly Ministry of the Attorney General)

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 502,488,250)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	60,689,179	61,099,600	65,465,000	113,100,500	47,635,500
02 GOODS AND SERVICES	206,676,125	223,948,245	220,145,500	237,440,150	17,294,650
03 MINOR EQUIPMENT PURCHASES	3,451,699	3,608,660	2,547,000	2,845,600	298,600
04 CURRENT TRANSFERS AND SUBSIDIES	4,142	4,400,000	-	51,952,000	51,952,000
Total Recurrent Expenditure	270,821,145	293,056,505	288,157,500	405,338,250	117,180,750
CAPITAL					
09 DEVELOPMENT PROGRAMME	6,855,467	11,200,000	3,603,000	97,150,000	93,547,000
Sub-Total Head	277,676,612	304,256,505	291,760,500	502,488,250	210,727,750
Development Programme Expenditure funded from the Infrastructure Development Fund	4,000,000	6,000,000	5,920,000	8,500,000	2,580,000
Total Head	281,676,612	310,256,505	297,680,500	510,988,250	213,307,750

Head 23 - Ministry of Attorney General and Legal Affairs
(Formerly Head - Ministry of Attorney General)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
		(1)	Attorney General	
		(2)	Legal Drafting Adviser to the Attorney General	
			General Administration	
1	1	(3)	Permanent Secretary	Group 1C
1	1	(4)	Deputy Permanent Secretary	Group 3A
1	1	(5)	Administrative Officer V	61
1	1	(6)	Administrative Officer IV	54D
4	4	(7)	Administrative Officer II	46D
1	1	(8)	Records Manager II	46D
1	1	(9)	Administrative Assistant	35F
2	2	(10)	Indictment Clerk	35F
1	1	(11)	Press Officer I	29
1	1	(12)	Auditor II	42E
1	1	(13)	Auditor I	35F
1	1	(14)	Auditing Assistant	30C
1	1	(15)	Accountant IV	59D
1	1	(16)	Accountant II	35G
1	1	(17)	Accountant I	31C
7	7	(18)	Accounting Assistant	25E
58	58	(19)	Clerical Establishment-	
			4 Clerk IV	30C
			4 Clerk III	24E
			8 Clerk II	20C
			13 Clerk I	14
			1 Executive Secretary	35F
			5 Clerk Stenographer IV	30E
			4 Clerk Stenographer III	26C
			9 Clerk Stenographer II	20
			10 Clerk Typist I	13
2	2	(20)	Receptionist/Telephone Operator	13
1	1	(21)	Librarian II	53E
2	2	(22)	Library Assistant II	25
3	3	(23)	Chauffeur/Messenger	17
11	11	(24)	Messenger Establishment-	
			1 Messenger II	14D
			10 Messenger I	9
1	1	(25)	Vault Attendant I	10
2	2	(26)	Maid I	4
		(27)	1 Part-time Cleaner	4
1	1	(28)	Legal Adviser	Group III
		(29)	Temporary Staff	
			2 Auditing Assistant	30C
				(29) Two (2) posts of Auditing Assistant created with effect from August 09, 2012 for a period of three (3) years. Cabinet Minute No. 2103 dated August 9, 2012.
			Human Resource Management Unit	
1	1	(30)	Director, Human Resources	67
2	2	(31)	Senior Human Resource Officer	63
4	4	(32)	Human Resource Officer III	58E
1	1	(33)	Human Resource Officer II	53E
1	1	(34)	Human Resource Officer I	46
1	1	(35)	Clerk Stenographer II	20

Head 23 - Ministry of Attorney General and Legal Affairs
(Formerly Head - Ministry of Attorney General)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
8	8	(36)	Clerical Establishment: 3 Clerk III 4 Clerk II 1 Clerk I	24E 20C 14
Criminal Law Department				
1	1	(37)	Director, Public Prosecutions	Group L1
3	3	(38)	Deputy Director of Public Prosecutions	Group L2B
6	6	(39)	Assistant Director of Public Prosecutions	Group L3
15	15	(40)	Senior State Counsel	Group L4B
25	25	(41)	State Counsel III	Group L5C
46	46	(42)	State Counsel II	Group L6A
33	33	(43)	State Counsel I	Group L7A/B
1	1	(44)	Senior Human Resource Officer	63
1	1	(45)	Human Resource Officer III	58E
11	11	(46)	Research Officer II	54D
1	1	(47)	Administrative Officer II	46D
1	1	(48)	Administrative Assistant	35F
2	2	(49)	Indictment Clerk	35F
8	8	(50)	Court Clerk III	34D
2	2	(51)	Statistical Officer II	31A
1	1	(52)	Clerk Stenographer IV	30E
1	1	(53)	Clerk IV	30C
20	20	(54)	Court Clerk II	27E
2	2	(55)	Clerk Stenographer III	26C
1	1	(56)	Library Assistant II	25
3	3	(57)	Clerk III	24E
24	24	(58)	Court Clerk I	23
1	1	(59)	Clerk Stenographer I/II	15/20
11	11	(60)	Data Entry Clerk	18
3	3	(61)	Chauffeur/Messenger	17
3	3	(62)	Receptionist/Telephone Operator	13
4	4	(63)	Vault Attendant I	10
5	5	(64)	Messenger I	9
3	3	(65)	Maid I	4
Legislative Drafting Department				
1	1	(66)	Chief Parliamentary Counsel	Group L1
2	2	(67)	Deputy Chief Parliamentary Counsel	Group L2B
5	5	(68)	Assistant Chief Parliamentary Counsel	Group L3
6	6	(69)	Senior Parliamentary Counsel	Group L4B
3	3	(70)	Parliamentary Counsel III	Group L5B
4	4	(71)	Parliamentary Counsel II	Group L5C
6	6	(72)	Parliamentary Counsel I	Group L6A
Civil Law Department Solicitor General				
1	1	(73)	Solicitor General	Group L1
2	2	(74)	Deputy Solicitor General	Group L2B
4	4	(75)	Assistant Solicitor General	Group L3
10	10	(76)	Senior State Counsel	Group L5B
6	6	(77)	State Counsel III	Group L5C
7	7	(78)	State Counsel II	Group L6A
11	11	(79)	State Counsel I	Group L7A/B
		(80)	Temporary Staff 1 Senior State Counsel	Group L5B

**Head 23 - Ministry of Attorney General and Legal Affairs
(Formerly Head - Ministry of Attorney General)
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
Chief State Solicitor				
	1	(81)	Chief State Solicitor	Group L1
	2	(82)	Deputy Chief State Solicitor	Group L2B
	3	(83)	Assistant Chief State Solicitor	Group L3
	5	(84)	Senior State Solicitor	Group L4B
	5	(85)	State Solicitor II	Group L6A
	7	(86)	State Solicitor I	Group L7A/B
	1	(87)	Administrative Officer II	46D
	1	(88)	Cashier II	22B
24	24	(89)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk III	24E
			5 Clerk II	20C
			6 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer II	20
			8 Clerk Typist I	13
	1	(90)	Conveyancing Clerk III	38G
	3	(91)	Conveyancing Clerk II	34D
	3	(92)	Conveyancing Clerk I	27
	1	(93)	Title Clerk II	29C
	5	(94)	Title Clerk I	23
	1	(95)	Court Clerk III	34D
	2	(96)	Court Clerk II	27E
	2	(97)	Court Clerk I	23
	3	(98)	Messenger I	9
	2	(99)	Telephone Operator I	13
	1	(100)	Printing Operator II	19F
	1	(101)	Printing Operator I	16
	1	(102)	Vault Attendant I	10
Law Commission				
		(103)	Chairman	
	1	(104)	Director of Law Revision	Group L2B
	1	(105)	Commission Secretary	Group L2B
	1	(106)	Legislative Draftsman	Group I
	2	(107)	Senior Parliamentary Counsel	Group L5B
	1	(108)	Parliamentary Counsel II	Group L6B
	1	(109)	Parliamentary Counsel I	Group L7B
	2	(110)	Senior Legal Research Officer	Group L4B
	2	(111)	Legal Research Officer II	Group L6A
	3	(112)	Legal Research Officer I	Group L7B
	2	(113)	Law Reform Officer	Group L4B
	1	(114)	Librarian I	46
	1	(115)	Library Assistant I	17
6	6	(116)	Clerical Establishment-	
			2 Clerk Stenographer IV	30E
			2 Clerk Stenographer III	26C
			1 Clerk Typist I	13
			1 Clerk III	24E
		(117)	Temporary Staff-	
			4 Clerk Stenographer III	26C
	1	(118)	Printing Operator I	16
	2	(119)	Messenger I	9
	1	(120)	Maid I	4

Head 23 - Ministry of Attorney General and Legal Affairs
(Formerly Head - Ministry of Attorney General)
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
			Public Trustee / Official Receiver		
1	1	(121)	Public Trustee / Official Receiver		(121) Post to be classified by the Chief Personnel Officer
1	1	(122)	Accountant IV	59D	
2	2	(123)	Accountant I	31C	
5	5	(124)	Clerical Establishment- 2 Clerk II 2 Clerk I 1 Clerk/Stenographer II	20C 14 20	
1	1	(125)	Cashier II	22B	
			Administrator General		
1	1	(126)	Administrator General		(126) Post to be classified by the Chief Personnel Officer
1	1	(127)	Accountant I	31C	
1	1	(128)	Accounting Assistant	25E	
1	1	(129)	Conveyancing Clerk II	34D	
1	1	(130)	Conveyancing Clerk I	27	
3	3	(131)	Field Investigator	25	
2	2	(132)	Title Clerk I	23	
6	6	(133)	Clerical Establishment- 1 Clerk Stenographer II 3 Clerk I 2 Clerk Typist I	20 14 13	
1	1	(134)	Vault Attendant	10	
			Equal Opportunity Commission		
		(135)	Chairman, Equal Opportunity Commission		
		(136)	Vice-Chairman Equal Opportunity Commission		
		(137)	Members		
1	1	(138)	Administrative Officer IV	54D	
1	1	(139)	Research Officer II	54D	
1	1	(140)	Records Manager	46D	
1	1	(141)	Human Resource Officer I	46	
2	2	(142)	Verbatim Reporter	30E	
1	1	(143)	Accounting Assistant	25E	
2	2	(144)	Clerical Establishment: 1 Clerk IV 1 Clerk Stenographer III	30C 26C	
1	1	(145)	Receptionist/Telephone Operator	14	
			Legal Affairs		
		(146)	Minister of State		
			General Administration		
1	1	(147)	Permanent Secretary	G1C	
1	1	(148)	Deputy Permanent Secretary	G3A	
1	1	(149)	Administrative Officer V	61	
2	2	(150)	Administrative Officer II	46D	
1	1	(151)	Librarian I	46	(151) One (1) Post created with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.

Head 23 - Ministry of Attorney General and Legal Affairs
(Formerly Head - Ministry of Attorney General)
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
		1 (152)	Administrative Assistant	35F	
		1 (153)	Records Manager I	35F	
		2 (154)	Auditor II	42E	
		1 (155)	Auditor I	35F	(155) One (1) Post of Auditor I created by Cabinet Minute No. 687 dated March 26, 2015
		2 (156)	Auditing Assistant	30C	(156) One (1) Post of Auditor Assistant created by Cabinet Minute No. 687 dated March 26, 2015
		2 (157)	Accountant II	35G	(157) Post to be redeployed within the Wider Public Service. Cabinet Minute No. 324 dated March 21, 2001. One (1) Post of Account II created with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
		1 (158)	Press Officer II	34F	(158) One (1) Post of Press Officer II with effect from October 1, 2013. Cabinet Minute No.1532 dated May 29, 2014. Post to be made redundant.
		1 (159)	Accountant I	31C	
		3 (160)	Accounting Assistant	25E	
	47	(161)	Clerical Establishment- 1 Executive Secretary 2 Clerk IV 5 Clerk III 12 Clerk II 9 Clerk I 2 Clerk Stenographer IV 1 Clerk Stenographer III 7 Clerk Stenographer II 8 Clerk Typist I	35F 30C 24E 20C 14 30E 26C 20 13 17	(161) Four (4) Posts of Clerk Stenographer II created with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014. One (1) Post of Executive Secretary: Post frozen with effect from July 1, 2009. Cabinet Minute No. 863dated April 2, 2015.
		1 (162)	Chauffeur/Messenger	17	
	6	(163)	Messenger Establishment- 1 Messenger II 5 Messenger I	14D 9	(163) One (1) Post of Messenger I created with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
		1 (164)	Receptionist/Telephone Operator	13	
	2	(165)	Maid I 2 Part-time Cleaner	4 4	
			Legal Research Unit		
		1 (166)	Library Assistant II	25	
		1 (167)	Clerk Stenographer II	20	
			Registrar General Civil and Land Registries		
		1 (168)	Registrar General	Group L2A	
		1 (169)	Deputy Registrar General	Group L3	
		1 (170)	Senior Assistant Registrar General	Group L5A	
		2 (171)	Assistant Registrar General	Group L5C	
		2 (172)	Examiner of Title	Group L7B	
		2 (173)	Systems Administrator		(173) Posts to be classified by the Chief Personnel Officer.
		1 (174)	Administrative Officer IV	54D	
		2 (175)	Administrative Assistant	35F	
		1 (176)	Accountant I	31C	
		2 (177)	Conveyancing Clerk III	38G	
		2 (178)	Conveyancing Clerk II	34D	
		1 (179)	Conveyancing Clerk I	27	
		4 (180)	Field Investigator	25	
		1 (181)	Computer Operator	22	
	38	(182)	Clerical Establishment-		

Head 23 - Ministry of Attorney General and Legal Affairs
(Formerly Head - Ministry of Attorney General)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		5 Clerk IV	30C	
		3 Clerk III	24E	
		14 Clerk II	20C	
		10 Clerk I	14	
		1 Clerk Stenographer III	26C	
		2 Clerk Stenographer II	20	
		3 Clerk Typist I	13	
1	(183)	Accounting Assistant	25E	
7	(184)	Cashier II	22B	
1	(185)	Title Clerk II	29C	
1	(186)	Title Clerk 1	23	
1	(187)	Search Clerk III	24E	
1	(188)	Search Clerk II	20E	
6	(189)	Search Clerk I	16	
2	(190)	Record Keeper	20D	
1	(191)	Micrographics Services Supervisor	22C	
3	(192)	Micrographics Equipment Operator	16	
2	(193)	Duplicating Machine Operator	13	
4	(194)	E.D.P. Data Conversion Equipment Operator	19	
1	(195)	Vault Attendant II	15D	
9	(196)	Vault Attendant I	10	
1	(197)	Orderly	17/20C	
3	(198)	Messenger I	9	
1	(199)	Chauffeur/Messenger	17	
1	(200)	Cleaner I	4	
1	(201)	Receptionist/Telephone Operator	13	
1	(202)	Estate Corporal	24C	
4	(203)	Estate Constable	20C	
1	(204)	Maid I	4	
	(205)	Temporary Staff-		
		1 Clerk IV	30C	
		30 Clerk I	14	
		2 Vault Attendant I	10	
		2 Accounting Assistant	25E	
		Companies Registry		
1	(206)	Deputy Registrar General	Group L3	
1	(207)	Assistant Registrar General	Group L5C	
1	(208)	Accountant IV	59D	
1	(209)	Systems Administrator		(209) Post to be classified by the Chief Personnel Officer.
		Compliance Unit		
1	(210)	Senior Assistant Registrar General	L5A	
1	(211)	Compliance Officer III		(211)-(213) Posts to be classified by the Chief Personnel Officer.
2	(212)	Compliance Officer II		
8	(213)	Compliance Officer I		
16	(214)	Clerical Establishment-		
		1 Clerk IV	30C	
		1 Clerk III	24E	
		1 Clerk II	20C	
		10 Clerk I	14	
		3 Clerk/Typist I	13	
1	(215)	Cashier II	22B	
1	(216)	Office Assistant	13	
1	(217)	Receptionist/Telephone Operator	13	
2	(218)	Vault Attendant I	10	
1	(219)	Messenger I	9	
	(220)	Temporary Staff		
		1 Accounting Assistant	25E	

Head 23 - Ministry of Attorney General and Legal Affairs
(Formerly Head - Ministry of Attorney General)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Intellectual Property Registry
	1	(221)	Controller of Patents	Group L1
	1	(222)	Deputy Controller of Patents	Group L3
	1	(223)	Senior Examiner (Technical)	68
	1	(224)	Information Technologist (Technical)	60
	1	(225)	Patent Examiner	59D
	1	(226)	Trade Mark Examiner II	40E
	1	(227)	Administrative Supervisor	35F
	1	(228)	Trade Mark Examiner I	31
	1	(229)	Procedures Assistant	24E
	1	(230)	Assistant Examiner (Technical)	31
	1	(231)	Assistant Trademark Examiner	22
	1	(232)	Systems Administrator	(232) Post to be classified by the Chief Personnel Officer
	1	(233)	Formalities Examiner	20C
	2	(234)	Clerk Stenographer II	20
	1	(235)	Clerk II	20C
	3	(236)	Data Clerk	18
	1	(237)	Messenger I	9
	1	(238)	Printing Operator I	16
	2	(239)	Clerk Typist I	13
	1	(240)	Vault Attendant I	10
		(241)	Temporary Staff 1 Accounting Assistant	25E
	1	(242)	Press Officer II	34F
			Human Resource	
	1	(243)	Director of Human Resource	67
	1	(244)	Senior Human Resource Officer	63
	3	(245)	Human Resource Officer III	58E
	3	(246)	Human Resource Officer II	53E
	3	(247)	Human Resource Officer I	46
571	838			

HEAD 24 – MINISTRY OF LEGAL AFFAIRS

HEAD :- 24 MINISTRY OF LEGAL AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,111,215	30,864,500	41,267,500	-	(41,267,500)
02 GOODS AND SERVICES	88,417,370	83,461,300	95,690,300	-	(95,690,300)
03 MINOR EQUIPMENT PURCHASES	1,845,936	3,080,000	1,180,000	-	(1,180,000)
04 CURRENT TRANSFERS AND SUBSIDIES	54,762,039	43,923,800	54,919,800	-	(54,919,800)
Total Recurrent Expenditure	174,136,560	161,329,600	193,057,600	-	(193,057,600)
CAPITAL					
09 DEVELOPMENT PROGRAMME	11,511,305	37,500,000	33,935,000	-	(33,935,000)
Total Head	185,647,865	198,829,600	226,992,600	-	(226,992,600)

Head 24 - Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(1) Minister		
		General Administration		
1		(2) Permanent Secretary	G1C	(2) - (264) Posts transferred to Head - Ministry of the Attorney General and Legal Affairs. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
1		(3) Deputy Permanent Secretary	G3A	
1		(4) Administrative Officer V	61	
2		(5) Administrative Officer II	46D	
		(6) Librarian I	46	(6) One (1) Post with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
1		(7) Administrative Assistant	35F	
1		(8) Records Manager I	35F	
1		(9) Auditor II	42E	(9) One (1) Post created by Cabinet Minute No. 687 dated March 26, 2015
1		(10) Auditing Assistant	30C	(10) One (1) Post created by Cabinet Minute No. 687 dated March 26, 2015
1		(11) Accountant II	35G	(11) Post to be redeployed within the Wider Public Service. Cabinet Minute No. 324 dated March 21, 2001.
1		(12) Accountant I	31C	One (1) Post with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
3		(13) Accounting Assistant	25E	
43		(14) Clerical Establishment-		(14) Four (4) Posts with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
		1 Executive Secretary	35F	
		2 Clerk IV	30C	
		5 Clerk III	24E	
		12 Clerk II	20C	
		9 Clerk I	14	
		2 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		7 Clerk Stenographer II	20	
		8 Clerk Typist I	13	
1		(15) Chauffeur/Messenger	17	
5		(16) Messenger Establishment-		(16) One (1) Post with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
		1 Messenger II	14D	
		5 Messenger I	9	
1		(17) Receptionist/Telephone Operator	13	
2		(18) Maid I	4	
		2 Part-time Cleaner	4	
		Legal Research Unit		
1		(19) Library Assistant II	25	
1		(20) Clerk Stenographer II	20	
		Registrar General Civil and Land Registries		
1		(21) Registrar General	Group L2B	
1		(22) Senior Assistant Registrar General	Group L4B	
2		(23) Assistant Registrar General	Group L5C	
2		(24) Examiner of Title	Group L7B	
2		(25) Systems Administrator		(25) Posts to be classified by the Chief Personnel Officer.
1		(26) Administrative Officer IV	54D	
2		(27) Administrative Assistant	35F	
1		(28) Accountant I	31C	
2		(29) Conveyancing Clerk III	38G	
2		(30) Conveyancing Clerk II	34D	
1		(31) Conveyancing Clerk I	27	
4		(32) Field Investigator	25	
1		(33) Computer Operator	22	
38		(34) Clerical Establishment-		

Head 24 - Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
			30C	5 Clerk IV
			24E	3 Clerk III
			20C	14 Clerk II
			14	10 Clerk I
			26C	1 Clerk Stenographer III
			20	2 Clerk Stenographer II
			13	3 Clerk Typist I
1		(35)	25E	Accounting Assistant
6		(36)	22B	Cashier II
1		(37)	15	Cashier I
1		(38)	29C	Title Clerk II
1		(39)	23	Title Clerk I
1		(40)	24E	Search Clerk III
1		(41)	20E	Search Clerk II
6		(42)	16	Search Clerk I
2		(43)	20D	Record Keeper
1		(44)	22C	Micrographics Services Supervisor
3		(45)	16	Micrographics Equipment Operator
2		(46)	13	Duplicating Machine Operator
4		(47)	19	E.D.P. Data Conversion Equipment Operator
1		(48)	15D	Vault Attendant II
9		(49)	10	Vault Attendant I
1		(50)	17/20C	Orderly
3		(51)	9	Messenger I
1		(52)	17	Chauffeur/Messenger
1		(53)	4	Cleaner I
1		(54)	13	Receptionist/Telephone Operator
1		(55)	24C	Estate Corporal
4		(56)	20C	Estate Constable
1		(57)	4	Maid I
		(58)		Temporary Staff-
			30C	1 Clerk IV
			14	18 Clerk I
			10	2 Vault Attendant I
			25E	2 Accounting Assistant
		(59)		Miscellaneous Temporary Staff
				Companies Registry
1		(60)	Group L4B	Deputy Registrar General
1		(61)	Group L5C	Assistant Registrar General
1		(62)	59D	Accountant IV
1		(63)		Systems Administrator
				(63) Post to be classified by the Chief Personnel Officer.
				Compliance Unit
1		(64)	L4B	Senior Assistant Registrar General
1		(65)		Compliance Officer III
2		(66)		Compliance Officer II
8		(67)		Compliance Officer I
16		(68)		Clerical Establishment-
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	1 Clerk II
			14	10 Clerk I
			13	3 Clerk/Typist I
1		(69)	22B	Cashier II
1		(70)	13	Office Assistant
1		(71)	13	Receptionist/Telephone Operator
2		(72)	10	Vault Attendant I
1		(73)	9	Messenger I
		(74)		Temporary Staff
			25E	1 Accounting Assistant

Head 24 - Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
			Intellectual Property Registry	
1		(75)	Controller of Patents	Group L1
1		(76)	Deputy Controller of Patents	Group L3
1		(77)	Senior Examiner (Technical)	68
1		(78)	Information Technologist (Technical)	60
1		(79)	Patent Examiner	59D
1		(80)	Trade Mark Examiner II	40E
1		(81)	Administrative Supervisor	35F
1		(82)	Trade Mark Examiner I	31
1		(83)	Procedures Assistant	24E
1		(84)	Assistant Examiner (Technical)	31
1		(85)	Assistant Trademark Examiner	22
1		(86)	Systems Administrator	(86) Post to be classified by the Chief Personnel Officer
1		(87)	Formalities Examiner	20C
2		(88)	Clerk Stenographer II	20
1		(89)	Clerk II	20C
3		(90)	Data Clerk	18
1		(91)	Messenger I	9
1		(92)	Printing Operator I	16
2		(93)	Clerk Typist I	13
1		(94)	Vault Attendant I	10
		(95)	Temporary Staff 1 Accounting Assistant	25E
1		(96)	Press Officer II	34F
			Human Resource	
1		(97)	Director of Human Resource	67
1		(98)	Senior Human Resource Officer	63
3		(99)	Human Resource Officer III	58E
3		(100)	Human Resource Officer II	53E
3		(101)	Human Resource Officer I	46
255	0			

HEAD 25 – MINISTRY OF FOOD PRODUCTION

Head 25 - Ministry of Food Production
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		(1) Minister		
		(2) Minister in the Ministry		
		(3) Parliamentary Secretary		
		(4) Personal Assistant to the Minister		
		General Administration		
1		(5) Permanent Secretary		(5) - (6) Transferred to Head - Ministry of Agriculture, Land and Fisheries
2		(6) Deputy Permanent Secretary		
1		(7) Administrative Officer V	61	(7) - (304) Transferred to Head - Ministry of Agriculture, Land and Fisheries with effect from September 11, 2015.
2		(8) Administrative Officer IV	54D	
5		(9) Administrative Officer II	46D	Trinidad and Tobago Gazette No. 97 dated September 23, 2015
7		(10) Administrative Assistant	35F	
1		(11) Personnel and Industrial Relations Officer III	54D	
1		(12) Personnel and Industrial Relations Officer II	46D	
1		(13) Personnel and Industrial Relations Officer I	35F	
1		(14) Training Officer I	46	
1		(15) Records Manager II	46D	
1		(16) Accounting Executive II	58E	
1		(17) Accountant II	35G	
3		(18) Accountant I	31C	
7		(19) Accounting Assistant	25E	
1		(20) Auditor II	42E	
1		(21) Auditor I	35F	
2		(22) Auditing Assistant	30C	
3		(23) Paymaster II	32E	
1		(24) Cashier II	22B	
1		(25) Cashier I	15	
88		(26) Clerical Establishment -		
		3 Clerk IV	30C	
		6 Clerk III	24E	
		13 Clerk II	20C	
		36 Clerk I	14	
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		2 Clerk Stenographer III	26C	
		12 Clerk Stenographer I/II	15/20	
		14 Clerk Typist I	13	
10		(27) Clerical Establishment		
		2 Clerk II	20C	
		8 Clerk I	14	
6		(28) Telephone Operator I	13	
10		(29) Messenger Establishment -		
		1 Messenger II	14D	
		9 Messenger I	9	
1		(30) Chauffeur/Messenger	17	
1		(31) Motor Vehicle Driver	17	
1		(32) Watchman	9	
4		(33) Cleaner I	4	
1		(34) Office Attendant	4	
		(35) 1 Part-time Cleaner		
1		(36) Storekeeper II	28E	
2		(37) Stores Clerk II	20C	
2		(38) Title Clerk	23	
1		(39) Record Keeper	20	
1		(40) Estate Inspector	40E	
1		(41) Estate Sergeant	31C	
3		(42) Estate Corporal	24C	
22		(43) Estate Constable	17/20C	
1		(44) Vault Attendant I	10	
		(45) Temporary Staff -		
		1 Clerk IV	30C	
		3 Clerk III	24E	
		3 Clerk II	20C	
		19 Clerk I	14	
		14 Clerk Typist I	13	
		2 Storekeeper I	24E	

Head 25 - Ministry of Food Production
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				2 Stores Clerk II
			20C	
				2 Accounting Assistant
			25E	
				20 Agricultural Officer I
			46	
				1 Legal Adviser to the Minister
			G3	
				1 Administrative Officer IV
			54D	
34		(46)		Agricultural Assistant I
			30	
		(47)		Director, Fisheries Division
			65	
1		(48)		Director, Extension Training and Information Services
			65	
1		(49)		Director, Agricultural Services
			65	
1		(50)		Director, Research
			65	
1		(51)		Director, Animal Production and Health
			65	
1		(52)		Director, Regional Office (North)
			65	
1		(53)		Director, Regional Office (South)
			65	
1		(54)		Deputy Director, Extension Training and Information Services (Extension)
			63	
1		(55)		Deputy Director, Agricultural Services (Crop Production)
			63	
1		(56)		Deputy Director, Agricultural Services (Livestock Production)
			63	
1		(57)		Deputy Director, Land and Water Development Division
			63	
1		(58)		Deputy Director, Research (Crop)
			63	
1		(59)		Deputy Director, Research (Livestock)
			63	
1		(60)		Director/Producer I
			46	
1		(61)		Technical Production Officer I
			34	
				Agricultural Planning Division
1		(62)		Director of Agricultural Planning
			66	
1		(63)		Assistant Director, Agricultural Planning (Programmes and Projects)
			63	
1		(64)		Assistant Director, Agricultural Planning (Policy, Research and Planning)
			63	
3		(65)		Planning Officer III
			60	
1		(66)		Senior Economist
			60	
2		(67)		Senior Project Analyst
			60	
2		(68)		Project Analyst II
			53E	
1		(69)		Agricultural Economist I
			56	
1		(70)		Project Officer III
			55F	
5		(71)		Planning Officer II
			53E	
2		(72)		Project Officer II
			49G	
7		(73)		Planning Officer I
			46	
2		(74)		Project Officer I
			45	
12		(75)		Clerical Establishment -
				1 Clerk III
			24E	
				1 Clerk Stenographer III
			26C	
				2 Clerk Stenographer I/II
			15/20	
				1 Clerk I
			14	
				5 Clerk Typist I
			13	
				2 Clerk II
			20C	
1		(76)		Library Assistant I
			17	
1		(77)		Statistician I
			46	
1		(78)		Statistical Officer III
			41D	
2		(79)		Statistical Officer II
			31A	
2		(80)		Statistical Officer I
			22	
2		(81)		Statistical Aide
			11	
1		(82)		Messenger I
			9	
				Land Administration Division
		(83)		Administrative Officer II
			46D	
1		(84)		Agricultural Officer II
			53E	
		(85)		Clerk Stenographer I/II
			15/20	
		(86)		Temporary Staff -
				1 Clerk I
			14	

Head 25 - Ministry of Food Production
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		1 Land Information Systems Administrator	61	
		3 Land Information Systems Supervisor	53	
		23 Data Enumerator	17	
		5 EDP Data Conversion Equipment Operator	19	
		Land and Water Development Agriculture Engineering and Development Division		
1		(87) Director, Land and Water Development	65	
1		(88) Technical Officer	63	
1		(89) Chief Agricultural Engineer	62	
2		(90) Topographer	35	
1		(91) Draughtsman II	30F	
1		(92) Draughtsman I	27A	
1		(93) Administrative Assistant	35F	
1		(94) Equipment Supervisor	28	
1		(95) Stores Clerk II	20C	
2		(96) Stores Attendant	8	
1		(97) Mechanical Supervisor I	38G	
1		(98) Transport Foreman I	22	
4		(99) Engineering Assistant II	34E	
3		(100) Engineering Assistant I	28	
5		(101) Works Supervisor I	28	
1		(102) Refrigeration Foreman I	28	
1		(103) Engineering Surveying Technician II	34E	
2		(104) Engineering Surveying Technician I	28	
1		(105) Scientific Assistant I	23	
1		(106) Laboratory Assistant I	15	
9		(107) Clerical Establishment -		
		1 Clerk II	20C	
		3 Clerk I	14	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer I/II	15/20	
		3 Clerk Typist I	13	
		(108) Temporary Staff -		
		1 Accounting Assistant	25E	
		4 Clerk I	14	
		Project Unit		
1		(109) Deputy Project Director	63	
1		(110) Civil Engineer II	59D	
1		(111) Hydrologist	56	
1		(112) Soil Scientist	56	
1		(113) Research Officer II	53E	
1		(114) Planning Officer II	53E	
2		(115) Planning Officer I	46	
2		(116) Engineering Assistant II	34E	
1		(117) Topographer	35	
3		(118) Agricultural Assistant III	40G	
2		(119) Agricultural Assistant II	36F	
1		(120) Administrative Officer II	46D	
1		(121) Clerk III	24E	
1		(122) Clerk II	20C	
2		(123) Clerk Stenographer III	26C	
1		(124) Clerk Stenographer I/II	15/20	
2		(125) Clerk Typist I	13	
1		(126) Messenger I	9	
1		(127) Office Attendant	4	
		Human Resource Management Division		
1		(128) Director, Human Resource	67	
2		(129) Senior Human Resource Officer	63	
1		(130) Human Resource Officer III	58E	
3		(131) Human Resource Officer II	53E	
2		(132) Human Resource Officer I	46	

**Head 25 - Ministry of Food Production
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		Miscellaneous		
1		(133) Agricultural Engineer II	59D	
9		(134) Agricultural Engineer I	53	
117		(135) Agricultural Officer I	46	
1		(136) Agricultural Officer II	53	
		Agriculture Technical		
1		(137) Chief Technical Officer (Agriculture)	68	
		Crop Research Division		
1		(138) Technical Officer (Agriculture)	63	
1		(139) Chief Agricultural Engineer	62	
1		(140) Agricultural Engineer II	59D	
7		(141) Agronomist	56	
1		(142) Biometrician	56	
2		(143) Agricultural Entomologist	56	
4		(144) Plant Pathologist	56	
1		(145) Soil Chemist	56	
1		(146) Analytical Chemist	56	
1		(147) Biochemist II	56	
2		(148) Soil Scientist	56	
2		(149) Soil Research Technician	39F	
1		(150) Librarian III	56G	
1		(151) Library Assistant I	17	
2		(152) Draughtsman I	27A	
2		(153) Agricultural Officer I	46	
2		(154) Agricultural Assistant III	40G	
12		(155) Agricultural Assistant II	36F	
16		(156) Agricultural Assistant I	30	
5		(157) Agricultural Technical Aide	23	
2		(158) Scientific Assistant II	29C	
10		(159) Scientific Assistant I	23	
1		(160) Building Supervisor	38G	
1		(161) Workshop Foreman	28	
1		(162) Works Foreman	18	
1		(163) Mechanical Supervisor I	38G	
1		(164) Transport Foreman I	20	
16		(165) Plant Quarantine Guard	15	
13		(166) Plant Protection Attendant	9	
1		(167) Estate Sergeant	31C	
3		(168) Estate Corporal	24C	
23		(169) Estate Constable	17/20C	
6		(170) Laboratory Assistant I	15	
3		(171) Clerical Establishment- 1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		(172) Temporary Staff- 1 Agricultural Technical Aide	15	
		1 Clerk Typist 1	13	
1		(173) Deputy Director, Research (Coconut)	63	
2		(174) Agricultural Entomologist	56	
3		(175) Agricultural Assistant II	36F	
		Extension Services		
1		(176) Technical Officer (Agriculture)	63	
4		(177) Agricultural Officer II	53E	
8		(178) Agricultural Officer I	46	
19		(179) Agricultural Assistant III	40G	
30		(180) Agricultural Assistant II	36F	
53		(181) Agricultural Assistant I	30	
27		(182) Agricultural Extension Aide	23	
1		(183) Photographer II	26E	
17		(184) Clerical Establishment- 1 Clerk III	24E	
		7 Clerk II	20C	
		5 Clerk I	14	

Head 25 - Ministry of Food Production
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		4 Clerk Typist I	13	
1		(185) Stores Clerk I	14	
1		(186) Administrative Officer IV	54D	
1		(187) Administrative Officer II	46D	
7		(188) Clerical Establishment-		
		2 Clerk II	20C	
		3 Clerk I	14	
		2 Clerk Typist I	13	
8		(189) Field Interviewer I	25	
		(190) Temporary Staff-		
		10 Agricultural Extension Aide	23	
		1 Administrative Officer II	46D	
		Audio-Visual Aid		
1		(191) Motor Vehicle Driver - Operator II	22E	
1		(192) Motor Vehicle Driver - Operator I	18	
53		(193) Agricultural Assistant I	30	
1		(194) Draughtsman I	27A	
3		(195) Illustrator	34	
		Development		
1		(196) Technical Officer (Agriculture)	63	
3		(197) Agricultural Officer I	46	
2		(198) Agricultural Engineer II	59D	
4		(199) Agricultural Assistant II	36F	
6		(200) Agricultural Assistant I	30	
1		(201) Tractor Pool Supervisor	34	
2		(202) Clerical Establishment-		
		1 Clerk II	20C	
		1 Clerk Typist I	13	
		Farmers Training Centre		
1		(203) Agricultural Officer I	46	
2		(204) Agricultural Assistant III	40G	
1		(205) Clerk II	20C	
1		(206) Clerk Typist I	13	
1		(207) Hostel Manageress	23	
3		(208) Cook I	16	
6		(209) Maid I	4	
2		(210) Handyman	6	
		State Lands Development Programme Division		
1		(211) Deputy Project Director	60	
1		(212) Agricultural Officer II	53E	
3		(213) Agricultural Officer I	46	
1		(214) Project Accountant (Accountant II)	35G	
1		(215) Livestock Officer	56	
13		(216) Agricultural Assistant III	40G	
20		(217) Agricultural Assistant II	36F	
1		(218) Draughtsman I	27A	
1		(219) Storekeeper I	24E	
4		(220) Stores Clerk II	20C	
1		(221) Farm Record Analyst	46	
23		(222) Clerical Establishment -		
		1 Clerk IV	30C	
		4 Clerk III	24E	
		4 Clerk II	20C	
		4 Clerk I	14	
		3 Clerk Stenographer I/II	15/20	
		7 Clerk Typist I	13	
1		(223) Estate Corporal	24C	
6		(224) Estate Constable	17/20C	

Head 25 - Ministry of Food Production
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		Agriculture Services		
		Horticultural Division		
		(225) Technical Officer	63	
		(226) Agricultural Assistant III	40G	
		(227) Agricultural Assistant II	36F	
		(228) Agricultural Assistant I	30	
		(229) Clerical Establishment-		
		3 Clerk III	24E	
		2 Clerk II	20C	
		8 Clerk I	14	
		1 Clerk Typist I	13	
		(230) Storekeeper I	24E	
		(231) Estate Sergeant	31C	
		(232) Estate Corporal	24C	
		(233) Estate Constable	17/20C	
		(234) Works Foreman II	24C	
		(235) Workshop Foreman	28	
		Fisheries (Fisheries Division)		
		(236) Senior Fisheries Officer	63	
		(237) Clerical Establishment-		
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
		(238) Messenger I	9	
		(239) Trawler Captain II	35F	
		(240) Trawler Engineer/Fisherman II	30C	
		(241) Deckhand/Fisherman	17	
		(242) Cook/Fisherman	19	
		(243) Caretaker I	6	
		Research		
		(244) Fisheries Officer	53	
		(245) Clerk IV	30C	
		(246) Trawler Captain I	30C	
		(247) Trawler Engineer/Fisherman I	24	
		(248) Deckhand/Fisherman	17	
		(249) Fisheries Assistant	20	
		Fish Culture		
		(250) Fish Culturist	53	
		(251) Fisheries Assistant	20	
		(252) Caretaker, Fish Farm	18	
		(253) Fisheries Extension Officer	25	
		(254) Trawler Captain I	30C	
		(255) Temporary Staff-		
		1 Training Officer II	53	
		3 Technical Instructors	36F	
		1 Bursar	40	
		1 Accounting Assistant	25E	
		1 Food Production Assistant	13	
		Gort/Undp Project		
		(256) Fisheries Officer	53	
		(257) Scientific Assistant I	23	
		Animal Production and Health		
		(258) Technical Officer (Agriculture)	63	
		(259) Veterinary Pathologist	61	
		(260) Senior Veterinary Officer	61	
		(261) Veterinary Officer	56	
		(262) Zoologist	56	

Head 25 - Ministry of Food Production
III - Details of Establishment

Establishment		Item No.	Explanations	Range No.
2015	2016			
	1	(263)	Microbiologist	56
	8	(264)	Agricultural Assistant II	36F
	1	(265)	Agricultural Assistant I	30
	4	(266)	Anti-Rabies Assistant II	24E
	20	(267)	Anti-Rabies Assistant I	20
	1	(268)	Medical Laboratory Technician II	40F
	6	(269)	Medical Laboratory Technician I	34C
	2	(270)	Animal Health Assistant III	40G
	6	(271)	Animal Health Assistant II	36F
	21	(272)	Animal Health Assistant I	30
	7	(273)	Animal Attendant	9
	1	(274)	Laboratory Assistant II	20D
	3	(275)	Laboratory Assistant I	15
	5	(276)	Clerical Establishment-	
		1 Clerk II		20C
		1 Clerk I		14
		1 Clerk Stenographer I/II		15/20
		2 Clerk Typist I		13
	1	(277)	Stores Clerk II	20C
		(278)	1 Part-time Cleaner	
			Animal Production and Research Division	
	1	(279)	Technical Officer (Agriculture)	63
	1	(280)	Agronomist	56
	2	(281)	Veterinary Officer	56
	1	(282)	Veterinary Physiologist	61
	1	(283)	Agricultural Officer I	46
	4	(284)	Livestock Officer	56
	1	(285)	Agricultural Assistant III	40G
	2	(286)	Agricultural Assistant II	36F
	5	(287)	Agricultural Assistant I	30
	2	(288)	Artificial Insemination Technician II	30D
	15	(289)	Artificial Insemination Technician I	25
	1	(290)	Dairy Technician	17
	6	(291)	Clerical Establishment-	
		1 Clerk II		20C
		2 Clerk I		14
		3 Clerk Typist I		13
	2	(292)	Estate Corporal	24C
	19	(293)	Estate Constable	17/20C
	1	(294)	Storekeeper I	24E
	2	(295)	Stores Clerk II	20C
			Irrigation Planning and Management Division	
	1	(296)	Director	
	1	(297)	Land Information Systems Administrator	61
			Supernumeraries	
		(298)	1 Accounting Assistant	25E
		(299)	1 Manager	60
		(300)	3 Agricultural Officer I	46
		(301)	1 Agricultural Assistant II	36F
		(302)	1 Agricultural Assistant I	30
		(303)	1 Clerk IV	30C
		(304)	1 Clerk II	20C
		(305)	1 Title Clerk	23
		(306)	1 Clerk Typist I	13
		(307)	6 Clerk I	14
			Pension and Leave Unit	
		(308)	Temporary Staff:	
		1 Administrative Officer II		46D
		2 Auditing Assistant		30C
		2 Clerk Typist		13

Head 25 - Ministry of Food Production
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		Horticulture		
		Botanic Gardens		
1		(309) Director, Horticulture Services	63	
1		(310) Deputy Director		
1		(311) Plant Ecologist		
1		(312) Horticultural Officer III		
1		(313) Horticultural Technical Aide II		
1		(314) Botanist	56	
1		(315) Landscape Architect	59D	
4		(316) Agricultural Officer I	46	
2		(317) Agricultural Assistant III	40G	
1		(318) Agricultural Assistant II	36F	
3		(319) Agricultural Assistant I	30	
1		(320) Agricultural Technical Aide	23	
1		(321) Administrative Assistant	35F	
5		(322) Clerical Establishment-		
		1 Clerk Stenographer III	26C	
		1 Clerk III	24E	
		1 Clerk II	20C	
		2 Clerk I	14	
1		(323) Cashier I	15	
		(324) Temporary Staff-		
		1 Accounting Assistant	25E	
		1 Storekeeper I	24E	
		La Pastora Plant Propagating Station		
1		(325) Agricultural Assistant III	40G	
1		(326) Agricultural Assistant II	36F	
2		(327) Clerical Establishment -		
		1 Clerk III	24E	
		1 Clerk II	20C	
		(328) Temporary Staff -		
		1 Clerk I	14	
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HEAD 26 – MINISTRY OF EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 7,781,013,421)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,225,678,738	2,448,101,684	3,027,508,135	3,107,628,420	80,120,285
02 GOODS AND SERVICES	692,517,519	906,022,456	793,231,899	798,591,181	5,359,282
03 MINOR EQUIPMENT PURCHASES	30,805,582	86,120,000	64,881,637	48,118,800	(16,762,837)
04 CURRENT TRANSFERS AND SUBSIDIES	636,615,469	703,791,338	656,721,048	3,008,436,060	2,351,715,012
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	173,171,096	174,125,850	161,000,000	258,993,960	97,993,960
Total Recurrent Expenditure	3,758,788,404	4,318,161,328	4,703,342,719	7,221,768,421	2,518,425,702
CAPITAL					
09 DEVELOPMENT PROGRAMME	106,146,779	127,600,000	184,080,000	559,245,000	375,165,000
Sub-Total Head	3,864,935,183	4,445,761,328	4,887,422,719	7,781,013,421	2,893,590,702
Development Programme Expenditure funded from the Infrastructure Development Fund	749,935,565	642,400,000	767,399,971	545,200,000	(222,199,971)
Total Head	4,614,870,748	5,088,161,328	5,654,822,690	8,326,213,421	2,671,390,731

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(1)	Minister	
		(2)	Parliamentary Secretary	
		(3)	Personal Assistant to the Minister	
			Administration	
			General Administration and Finance Divisions	
1	2	(4)	Permanent Secretary	(4) One (1) post of Permanent Secretary transferred from Head - Ministry of Tertiary Education and Skills Training.
3	3	(5)	Deputy Permanent Secretary	
	1	(6)	Adviser to the Minister	(6) One (1) post of Adviser to the Minister transferred from Head - Ministry of Tertiary Education and Skills Training.
1	1	(7)	Chief Education Officer	68
1	1	(8)	Director of Finance and Accounts	65
1	1	(9)	Administrative Officer V	61
3	3	(10)	Administrative Officer IV	54D
2	2	(11)	Accounting Executive II	58E
1	1	(12)	Accounting Executive I	54
1	1	(13)	Educational Liaison Officer	46F
4	4	(14)	Administrative Officer II	46D
9	9	(15)	Administrative Assistant	35F
1	1	(16)	Records Manager II	46D
4	4	(17)	Accountant II	35G
1	1	(18)	Auditor III	53
1	1	(19)	Auditor II	42E
3	3	(20)	Auditor I	35F
8	8	(21)	Accountant I	31C
10	10	(22)	Auditing Assistant	30C
28	28	(23)	Accounting Assistant	25E
214	214	(24)	Clerical Establishment :-	
			9 Clerk IV	30C
			15 Clerk III	24E
			79 Clerk II	20C
			65 Clerk I	14
			1 Executive Secretary	35F
			2 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			13 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			26 Clerk Typist I	13
1	1	(25)	Vault Attendant II	15D
1	1	(26)	Addressing Machine Operator I	15
1	1	(27)	Duplicating Machine Supervisor	24A
2	2	(28)	Duplicating Machine Operator	13
2	2	(29)	Stores Attendant I	8
1	1	(30)	Storekeeper II	28E
1	1	(31)	Storekeeper I	24E
2	2	(32)	Vault Attendant I	10
10	10	(33)	Messenger Establishment -	
			1 Messenger II	14D
			9 Messenger I	9
2	2	(34)	Motor Vehicle Driver	17
1	1	(35)	Chauffeur I	14
4	4	(36)	Chauffeur/Messenger	17
1	1	(37)	Record Keeper	20D
2	2	(38)	Watchman	9
1	1	(39)	Janitor	6
3	3	(40)	Cleaner I	4

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
1	1	(41)	Groundsman	6	
4	4	(42)	Telephone Operator	13	
2	2	(43)	Estate Constable	17/20C	
1	1	(44)	Maid I	4	
1	1	(45)	Printing Operator I	16	
		(46)	15 Part-time Cleaner		
		(47)	Temporary Staff -		(47) The Substitute Teacher System continued for a further
			3 Clerk IV	30C	period of three (3) years, the undermentioned
			17 Clerk II	20C	temporary positions retained for the said period
			8 Clerk I	14	to assist in the management of the system:-
			3 Clerk Typist I	13	Two (2) Accounting Assistant
			2 Clerk Stenographer III	26C	Two (2) Clerk II
			1 E.D.P. Data Conversion Supervisor	24D	Cabinet Minute No. 218 dated January 27, 2011.
			8 E.D.P. Data Conversion Equipment Operator	19	
			1 Schools Supervisor III	62	
			1 Legal Adviser to the Minister	Group IV	
			2 Accountant I	31C	
			7 Accounting Assistant	25E	
			Supernumeraries		
		(48)	1 Special Teacher III	Grade 3	
		(49)	1 Teacher I	Grade 3	
		(50)	1 Cleaner I	4	
		(51)	1 Clerk Stenographer I/II	15/20	
		(52)	1 Vice Principal I	Grade 5	
		(53)	5 Teacher II	Grade 3	
		(54)	1 Vice Principal II	Grade 7	
		(55)	1 Clerk II	20C	
			Educational Research and Evaluation Division		
1	1	(56)	Director, Educational Research and Evaluation	64	
2	2	(57)	Assistant Director, Research and Evaluation	62	
1	1	(58)	Educational Testing Officer II	53F	
2	2	(59)	Educational Testing Officer I	46	
1	1	(60)	Educational Research Officer	53E	
2	2	(61)	Evaluation Officer	53D	
2	2	(62)	Research Officer I	46	
2	2	(63)	Research Assistant II	35	
1	1	(64)	Statistician I	46	
1	1	(65)	Librarian II	53E	
1	1	(66)	Library Assistant II	25	
1	1	(67)	Administrative Assistant	35F	
1	1	(68)	Clerk III	24C	
2	2	(69)	Clerk II	20C	
1	1	(70)	Clerk Stenographer I/II	15/20	
3	3	(71)	Clerk Typist I	13	
			Human Resource Management Division		
2	2	(72)	Director, Human Resources	67	
6	6	(73)	Senior Human Resource Officer	63	
7	7	(74)	Human Resource Officer III	58E	
11	11	(75)	Human Resource Officer II	53E	
9	9	(76)	Human Resource Officer I	46	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
		(77)	Temporary Staff- 2 Clerk IV 4 Clerk III 1 Clerk Stenographer III	(77) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Covering approval for the period May 16, 2007 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No.3222 dated December 6, 2012.
			Scholarships Unit	
1	1	(78)	Clerk III	24E
1	1	(79)	Accounting Assistant	25E
4	4	(80)	Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk Typist I	30C 20C 13
			Training Unit	
1	1	(81)	Clerk III	24E
1	1	(82)	Clerk Typist I	13
			Committees and Commissions	
		(83)	Temporary Staff - 1 Research Assistant II	35
			Educational Planning Division	
1	1	(84)	Director of Educational Planning	64
1	1	(85)	Senior Planning Officer	60
1	1	(86)	Educational Facilities Planner	60
1	1	(87)	Planning Officer III	60
1	1	(88)	Planning Officer II	53E
2	2	(89)	Education Research Officer	53E
1	1	(90)	Economist I	46
3	3	(91)	Research Officer I	46
1	1	(92)	Statistical Officer III	41D
1	1	(93)	Statistical Assistant II	29C
3	3	(94)	Research Assistant II	35
9	9	(95)	Clerical Establishment:- 2 Clerk III 3 Clerk Stenographer I/II 4 Clerk Typist I	24E 15/20 13
			Educational Facilities Planning and Procurement Division	
1	1	(96)	Project Unit Manager	66
4	4	(97)	Project Co-ordinator	61
2	2	(98)	Educational Facilities Planner	60
3	3	(99)	Project Supervisor	53
2	2	(100)	Assistant Project Co-ordinator	46
2	2	(101)	Building Supervisor	38G
1	1	(102)	Project Unit Accountant	53
1	1	(103)	Project Unit Procurement Specialist	46

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
TRINIDAD					
1	1	(104)	Accounting Assistant	25E	
11	11	(105)	Clerical Establishment:-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			2 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
4	4	(106)	Engineering Assistant III	38G	
1	1	(107)	Quantity Surveyor Assistant III	35	
2	2	(108)	Schools Workshop Equipment Superintendent	34	
2	2	(109)	Schools Lab. Equipment Superintendent	34	
3	3	(110)	Engineering Assistant II	34E	
1	1	(111)	Maintenance Facilities Manager		(111) Post to be classified by the Chief Personnel Officer.
School Supervision Division					
2	2	(112)	Assistant Director - School Supervision		
17	17	(113)	School Supervisor III	62	
9	9	(114)	School Supervisor 11	59D	
30	30	(115)	School Supervisor 1	53E	
17	17	(116)	Clerical Establishment -		
			4 Clerk I	14	
			12 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
2	2	(117)	Messenger I	9	
2	2	(118)	Cleaner I	4	
		(119)	5 Part-time Cleaner		
Supernumeraries					
		(120)	1 Schools Supervisor III	62	
		(121)	1 Schools Supervisor II	59D	
Special Education Unit					
1	1	(122)	Schools Supervisor II	59D	
1	1	(123)	Schools Supervisor II (Curriculum)	59D	
1	1	(124)	Schools Supervisor I	53E	
1	1	(125)	Administrative Officer II	46D	
1	1	(126)	Clerk Stenographer I/II	15/20	
Examinations Division					
1	1	(127)	Supervisor of Examinations	61	
3	3	(128)	Examinations Officer I	45D	
29	29	(129)	Clerical Establishment -		
			4 Clerk IV	30C	
			7 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
			6 Clerk III	24E	
1	1	(130)	Messenger I	9	
		(131)	Temporary Staff -		
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			1 Research Officer	46	
1	1	(132)	Storekeeper I	24E	
1	1	(133)	Stores Attendant	8	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				National Examinations Council
	1	(134)	54D	Secretary
	1	(135)	62	Chief Examiner
	2	(136)	45D	Assistant Examiner
	1	(137)	30F	Draughtsman I
13	13	(138)		Clerical Establishment -
			30C	1 Clerk IV
			24E	2 Clerk III
			14	1 Clerk I
			15/20	2 Clerk Stenographer I/II
			19C	3 Clerk Typist II
			13	4 Clerk Typist I
	1	(139)	22D	Printing Operator III
	1	(140)	9	Messenger I
	1	(141)	13	Office Assistant
				School Nutrition Board
	1	(142)	54D	Unit Supervisor
	1	(143)	56	Nutritionist
	1	(144)	53	Accountant III
	1	(145)	31C	Accountant I
	2	(146)	25E	Accounting Assistant
	1	(147)	46D	Secretary/Administrative Officer II
6	6	(148)		Clerical Establishment -
			15/20	2 Clerk Stenographer I/II
			13	1 Clerk Typist I
			20C	3 Clerk II
	1	(149)	9	Messenger I
	1	(150)	35G	Supplies Officer
	1	(151)	24E	Storekeeper I
	2	(152)	8	Assistant Storekeeper
5	5	(153)	17/20C	Estate Constable
40	40	(154)		Chaguaramas Kitchen and Other Areas -
			33C	1 Chef
			26E	1 Assistant Chef
			19F	2 Cook II
			16	4 Cook I
			8	14 Food Service Worker
			6	10 Handyman
			4	3 Cleaner
			20	1 Maintenance Technician
			34E	1 Transport Supervisor
			17	3 Motor Vehicle Driver
119	119	(155)		Staff at Schools -
			25	3 School Meals Supervisor I
			12	16 Part-time Supervisor
			4	100 Part-time Server/Cleaner
				School Task Force
		(156)		Temporary Staff -
			46D	1 Administrative Officer II
			13	1 Clerk Typist I
				Trinidad and Tobago National Commission for UNESCO
	1	(157)	60	Secretary General
	1	(158)	46D	Administrative Officer II

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2015	2016	No.		
TRINIDAD				
1	1	(159)	Clerk IV	30C
1	1	(160)	Documents Officer/Registrar	30
1	1	(161)	Accounting Assistant	25E
2	2	(162)	Clerk Stenographer I/II	15/20
2	2	(163)	Driver/Messenger	13
1	1	(164)	Maid I	4
U.N. Depository Library				
1	1	(165)	Librarian I	46
1	1	(166)	Library Assistant II	25
1	1	(167)	Clerk Typist I	13
Technical and Vocational Education Division Secretariat				
1	1	(168)	Director, Research, Planning and Development (Technical/Vocational Education)	63
1	1	(169)	Director, Operations	63
1	1	(170)	Supervisor, Technical Teacher Training	61
1	1	(171)	Secretary, National Training Board	54D
1	1	(172)	Manpower Research Officer	53D
1	1	(173)	Editor, Technical Training Materials	53E
1	1	(174)	Translator	46
1	1	(175)	Technical/Vocational Education Supervisor II	59D
2	2	(176)	Technical/Vocational Education Supervisor I	53D
1	1	(177)	Administrative Assistant	35F
1	1	(178)	Accounting Assistant	25E
1	1	(179)	Schools Supervisor III	62
6	6	(180)	Schools Supervisor II	59D
13	13	(181)	Schools Supervisor I	53E
5	5	(182)	Clerical Establishment - 1 Clerk II 1 Clerk Stenographer I/II 3 Clerk Typist I	20C 15/20 13
9	9	(183)	Clerical Establishment - 1 Clerk Stenographer III 2 Clerk II 2 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist II 1 Clerk Typist I	26C 20C 14 15/20 19C 13
1	1	(184)	Messenger I	9
1	1	(185)	Handyman	6
Occupational Research Unit				
1	1	(186)	Senior Occupational Analyst	61
1	1	(187)	Occupational Analyst II	55F
4	4	(188)	Occupational Analyst I	49
1	1	(189)	Cleaner/Watchman	9
1	1	(190)	Messenger I	9
1	1	(191)	Printing Supervisor	
2	2	(192)	Clerk Stenographer I/II	15/20
2	2	(193)	Clerk Typist I	13

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
Communication Unit				
1	1	(194)	Public Relations Assistant	35
1	1	(195)	Messenger I	9
Teacher Training				
1	1	(196)	Bursar/Registrar	42
1	1	(197)	Dance and Physical Training Instructor	31A
1	1	(198)	Cook III	22F
1	1	(199)	Custodian II	14
1	1	(200)	Laboratory Assistant I	15
2	2	(201)	Chauffeur I	14
6	6	(202)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13
3	3	(203)	Messenger I	9
4	4	(204)	Groundsman	6
3	3	(205)	Estate Constable	17/20C
1	1	(206)	Porter	5
1	1	(207)	Cleaner I	4
3	3	(208)	Handyman	6
2	2	(209)	2 Cleaner I (Part-time)	
21	21	(210)	Maid III	8
		(211)	Temporary Staff -	
			5 Head of Department (Secondary)	Grade 5
			3 Teacher II (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3
Assisted Teachers College				
2	2	(212)	Teacher Educator	Grade 5
2	2	(213)	Teacher II (Secondary)	Grade 3
2	2	(214)	Clerk Stenographer I/II	15/20
Secondary Education Government Schools				
42	42	(215)	Principal (Secondary)	Grade 8
39	39	(216)	Vice-Principal (Secondary)	Grade 7
185	185	(217)	Head of Department (Secondary)	Grade 5
199	199	(218)	Dean (Secondary)	Grade 5
349	349	(219)	Teacher III (Secondary)	Grade 4
			Technical/Vocational Teacher IV	
1041	1041	(220)	Assistant Teacher (Secondary)	Grade 2
			Teacher I (Secondary)	Grade 2
			Teacher II (Secondary)	Grade 3
			Teacher III (Secondary)	Grades
265	265	(221)	Technical/Vocational Teacher I-IV	2/3/3/4
			Teacher III (Secondary)	Grade 4
			Technical/Vocational Teacher I-IV	Grades
			Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
3	3	(222)	Bursar/Registrar	42
4	4	(223)	School Administrative Officer	(223) Post to be classified by the Chief Personnel Officer.
1	1	(224)	Schools Laboratory Superintendent	34
4	4	(225)	Scientific Assistant II	29C
30	30	(226)	School Laboratory Technician	29
31	31	(227)	School Farm Attendant	14C

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
5	5	(228)	Assistant School Farm Attendant	8
3	3	(229)	Library Assistant II	25
1	1	(230)	Hostel Manageress	23
45	45	(231)	Schools Workshop Attendant	13
8	8	(232)	School Librarian	46
8	8	(233)	Library Assistant I	17
80	80	(234)	Laboratory Assistant I	15
100	100	(235)	Clerical Establishment -	
			5 Clerk II	20C
			44 Clerk III	24E
			2 Clerk Stenographer I/II	15/20
			49 Clerk Typist I	13
3	3	(236)	Stores Clerk I	14
7	7	(237)	Messenger I	9
3	3	(238)	Games Master/Mistress	31
1	1	(239)	Groundsman II	14C
3	3	(240)	Storekeeper I	24E
39	39	(241)	Groundsman	6
2	2	(242)	Stores Attendant	8
58	58	(243)	Watchman	9
2	2	(244)	Estate Constable	17/20C
3	3	(245)	Handyman	6
3	3	(246)	Caretaker	6
72	72	(247)	Cleaner I	4
			10 Cleaner (Part-time)	
			Polytechnic Evening Classes - Temporary	
			Administrative and other Subordinate	
			Staff and Part-time Tutors	
		(248)	Additional Teaching Staff for Secondary Schools	
		(249)	Part-time Teacher	
		(250)	Temporary Staff -	
			2 Estate Constable	17/20C
16	16	(251)	Technology Technician	
Assisted Secondary Schools				
42	42	(252)	Principal (Secondary)	Grade 8
40	40	(253)	Vice-Principal (Secondary)	Grade 7
223	223	(254)	Head of Department (Secondary)	Grade 5
165	165	(255)	Dean (Secondary)	Grade 5
534	534	(256)	Teacher III, (Secondary)/Technical Vocational	Grade 4
			Teacher I-IV	2/3/3/4
			Teacher II (Secondary), Teacher I (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
287	287	(257)	Teacher III, (Secondary) /Technical Vocational	
			Teacher IV	Grade 4
18	18	(258)	School Librarian	46
19	19	(259)	Library Assistant I	17
306	306	(260)	Assistant Teacher (Secondary)	Grade 2
			Technical/Vocational Teacher I-IV	Grades
			Teacher I, (Secondary), Teacher II (Secondary)	2/3/3/4
				Grade 3
8	8	(261)	Audio-Visual Equipment Technician	26
5	5	(262)	Schools Laboratory Technician	29
12	12	(263)	Technology Technician	
58	58	(264)	Laboratory Assistant I	15
10	10	(265)	School Farm Attendant	14C
82	82	(266)	Clerical Establishment:-	
			21 Clerk Typist I	13
			1 Clerk Typist II	19C

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				2 Clerk II 22 Clerk Stenographer I/II 36 Clerk III
			20C 15/20 24E	
3	3	(267)	13	School Workshop Attendant
		(268)		Temporary Staff - 1 Schools' Assistant
				Secondary Education (Formerly Junior Secondary Schools)
23	23	(269)		Principal (Secondary)
			Grade 8	
43	43	(270)		Vice-Principal (Secondary)
			Grade 7	
152	152	(271)		Head of Department (Secondary)
			Grade 5	
222	222	(272)		Dean (Secondary)
			Grade 5	
308	308	(273)		Teacher III (Secondary)/Technical Vocational Teacher IV
			Grade 4	
690	690	(274)		Teacher II (Secondary) Assistant Teacher (Secondary) Technical/Vocational Teacher I/II/III/IV
			Grade 3 Grade 2 Grades 2/3/3/4	
22	22	(275)		Library Assistant I
			17	
51	51	(276)		Clerical Establishment:- 5 Clerk IV 23 Clerk III 23 Clerk Typist I
			30C 24E 13	
46	46	(277)		Laboratory Assistant I
			15	
42	42	(278)		Groundsman
			6	
61	61	(279)		Watchman
			9	
12	12	(280)		Cleaner II
			10	
90	90	(281)		Cleaner I
			4	
4	4	(282)		School Farm Attendant
			14C	
50	50	(283)		Assistant School Farm Attendant
			8	
2	2	(284)		Estate Constable
			17/20C	
2	2	(285)		School Workshop Attendant
			13	
				Supernumeraries
		(286)		Assisted Secondary Schools :- 1 Principal (Secondary) 6 Teacher III (Secondary) Teacher II (Secondary)
			Grade 8 Grade 7 Grade 3	
				Secondary Education (formerly Senior Comprehensive Schools)
18	18	(287)		Principal (Secondary)
			Grade 8	
39	39	(288)		Vice Principal (Secondary)
			Grade 7	
72	72	(289)		Head of Department (Secondary)
			Grade 5	
63	63	(290)		Dean (Secondary)
			Grade 5	
12	12	(291)		Audio-Visual Equipment Technician
			26	
2	2	(292)		Teacher II, Physical Education
			Grade 3	
829	829	(293)		Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.)
			Grades 4/3/2	
434	434	(294)		Assistant Teacher (Secondary) Technical Vocational Teacher I-V
			Grade 2 2/2/3/4	
13	13	(295)		Teacher II (Secondary) / Technical Vocational Teacher I-V
			Grade 2	
29	29	(296)		Teacher III (Secondary)/Technical Vocational
			Grade 4	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
			Teacher I - IV	2/3/3/4	
84	84	(297)	Clerical Establishment -		
			18 Clerk III	24E	
			15 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			50 Clerk Typist I	13	
2	2	(298)	Laboratory Assistant II	20D	
91	91	(299)	Laboratory Assistant I	15	
41	41	(300)	Watchman	9	
54	54	(301)	Groundsman	6	
102	102	(302)	Cleaner I	4	
1	1	(303)	Messenger I	9	
1	1	(304)	Caretaker	6	
17	17	(305)	School Farm Attendant	14C	
18	18	(306)	Assistant School Farm Attendant	8	
17	17	(307)	School Librarian	46	
17	17	(308)	Library Assistant II	25	
16	16	(309)	Library Assistant I	17	
17	17	(310)	Bursar/Registrar	42	(310) Sixteen (16) positions to be abolished when vacant. Cabinet Minute No. 1029 dated April 24, 2008.
16	16	(311)	School Laboratory Technician	29	
28	28	(312)	Games Master/Mistress	31	
8	8	(313)	Cleaner II	10	
15	15	(314)	Handyman	6	
166	166	(315)	Schools Workshop Attendant	13	
17	17	(316)	Storekeeper I	24E	
17	17	(317)	Stores Clerk I	14	
17	17	(318)	Stores Attendant	8	
189	189	(319)	Technical/Vocational Teacher I/II/III/IV,	Grades 2/3/3/4	
		(320)	Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary), Assistant Teacher (Secondary)	Grades 4/3 Grades 2/2	
14	14	(321)	School Administrative Officer		(321) Post to be classified by the Chief Personnel Officer.
			Part-time Staff - Secondary (formerly Senior Comprehensive School) Supernumeraries		
		(322)	1 Teacher III (Secondary)	Grade 4	
		(323)	1 Principal (Secondary)	Grade 8	
			Secondary Education (formerly Composite Schools)		
10	10	(324)	Principal (Secondary)	Grade 8	
15	15	(325)	Vice-Principal (Secondary)	Grade 7	
49	49	(326)	Head of Department (Secondary)	49G	
8	8	(327)	Library Assistant I	17	
47	47	(328)	Dean (Secondary)	Grade 5	
26	26	(329)	Clerical Establishment :-		
			12 Clerk Typist I	13	
			10 Clerk III	24E	
			4 Clerk II		
19	19	(330)	Laboratory Assistant I	15	
12	12	(331)	School Farm Attendant	14C	
6	6	(332)	Assistant School Farm Attendant	8	
32	32	(333)	Workshop Attendant	13	
9	9	(334)	Groundsman	6	
11	11	(335)	Watchman	9	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2015	2016				
TRINIDAD					
19	19	(336)	Cleaner I	4	
349	349	(337)	Technical / Vocational Teacher I/II/III/IV. Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary) Assistant Teacher (Secondary)	Grades Grades 4/3 Grades 4/3 Grades 2/2	
1	1	(338)	Audio-Visual Equipment Technician	26	
1	1	(339)	School Librarian	46	
1	1	(340)	Library Assistant II	25	
2	2	(341)	Games Master/Mistress	31	
1	1	(342)	Bursar/ Registrar	42	
1	1	(343)	Storekeeper I	24E	
1	1	(344)	Stores Clerk I	14	
3	3	(345)	School Laboratory Technician	29	
1	1	(346)	Stores Attendant	8	
1	1	(347)	Cleaner II	10	
1	1	(348)	Handyman	6	
5	5	(349)	Technology Technician		
4	4	(350)	School Administrative Officer		(350) Post to be classified by the Chief Personnel Officer.
Primary Education					
1	1	(351)	School Meals Supervisor II	30D	
1	1	(352)	School Meals Supervisor I	25	
182	182	(353)	Cleaner I 23 Part-time Cleaner	4	
18	18	(354)	Watchman	9	
1	1	(355)	Groundsman	6	
3	3	(356)	Teacher Educator	Grade 5	
Government Primary Schools					
2931	2823	(357)	132 Principal (Primary) 90 Vice Principal (Primary) 102 Head of Department (Primary) 2479 (Teacher I (Primary)/Senior Teacher (Primary) Assistant Teacher (Primary)) 4 Needlework Teacher 16 Special Education Teacher II	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9 Grade 4	(357) One (1) additional post of Senior Teacher (Primary) created with effect from 2014/2015 academic year. Cabinet Minute No. 591 dated March 12, 2015. Temporary transfer of one hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) to Student Support Division for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
		(358)	Temporary Staff- 185 Special Education Teacher II 109 Teacher I /Assistant Teacher (Primary) 14 Curriculum Development Assistant	Grade 4 Grade 3/1 40	(358) One hundred and nine (109) posts of Teacher I /Assistant Teacher (Primary) created for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
Assisted Intermediate and Primary Schools					
5878	5878	(359)	334 Principal (Primary) 211 Vice-Principal (Primary) 187 Head of Department (Primary) 5053 (Teacher I (Primary)/ Senior Teacher (Primary) Assistant Teacher (Primary)) 93 Needlework Teacher	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9	
37	37	(360)	Teacher-Home Economics and Handicraft Instruction		
		(361)	Additional Teaching Staff		
		(362)	Temporary Staff- 1 Nursery Education Liaison Officer	29	
1	1	(363)	Nursery School, San Fernando Principal (Primary)	Grade 7	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2015	2016			
			TRINIDAD	
1	1	(364) (365)	Teacher I (Primary)/Special Education Teacher I 1 Part-time Cleaner	Grade 3
			Special Schools Princess Elizabeth School for Physically Handicapped Children	
1	1	(366)	Principal (Special Education)	Grade 7
5	5	(367)	Assistant Teacher (Primary) Special Education Teacher I/ II	Grade 1 Grade 3/4
5	5	(368)	Special Education Teacher II	Grade 4
1	1	(369)	Senior Special Education Teacher	Grade 5
			Lady Hochoy Home for Mentally Retarded Children	
1	1	(370)	Principal (Special Education)	Grade 7
9	9	(371)	Assistant Teacher, (Primary) Special Education Teacher I/II Special Education Teacher II	Grade 1 Grade 3/4 Grade 4
26	26	(372)	Teacher I/Special Teacher I/II	Grade 3/4
4	4	(373)	Senior Special Education Teacher	Grade 5
			Special Schools Home for Physically Handicapped Children San Fernando Day School	
1	1	(374)	Special Education Teacher II	Grade 4
1	1	(375)	Special Education Teacher I	Grade 3
1	1	(376)	Senior Special Education Teacher	Grade 5
			School for the Blind, Santa Cruz	
1	1	(377)	Principal (Special Education)	Grade 7
2	2	(378)	Special Teacher III	Grade 3
5	5	(379)	Special Education Teacher I/II/Special Teacher I	Grades 3/4/3
1	1	(380)	Senior Special Education Teacher	Grade 5
			School for the Deaf, Cascade	
1	1	(381)	Principal (Special Education)	Grade 7
1	1	(382)	Vice Principal (Special Education)	Grade 5
25	25	(383)	Special Education Teacher I/II,	Grades 3/4
2	2	(384)	Assistant Teacher (Primary)	Grade 1
1	1	(385)	Senior Special Education Teacher	Grade 5
			School for the Deaf, Marabella	
1	1	(386)	Principal (Special Education)	Grade 7
6	6	(387)	Special Education Teacher I/II	Grade 3/4
1	1	(388)	Senior Special Education Teacher	Grade 5
			School for the Mentally Handicapped St. Ann's Hospital	
1	1	(389)	Principal (Special Education)	Grade 7

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
TRINIDAD					
5	5	(390)	Special Education Teacher I/II	Grade 3/4	
1	1	(391)	Senior Special Education Teacher	Grade 5	
Pointe-a-Pierre Government Special School					
1	1	(392)	Principal (Special Education)	Grade 7	
1	1	(393)	Vice-Principal (Special Education)	Grade 5	
9	9	(394)	Special Education Teacher I/II	Grade 3/4	
1	1	(395)	Cleaner I	4	
1	1	(396)	Senior Special Education Teacher	Grade 5	
Inter-Disciplinary Child Development Centre					
1		(397)	Special Education Teacher II	Grade 4	(397) - (399) Posts transferred to Head - Ministry of Social Development and Family Services with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015.
3		(398)	Special Education Teacher I	Grade 3	
1		(399)	Assistant Teacher (Primary)	Grade 1	
Curriculum Development					
1	1	(400)	Director of Curriculum	64	
1	1	(401)	Assistant Director of Curriculum		(401) Post to be classified by the Chief Personnel Officer.
26	26	(402)	Curriculum Coordinator	62	
98	98	(403)	Curriculum Officer	59D	
2	2	(404)	Physical Education and Sports Officer I	46	(404) Two (2) posts of Physical Education and Sports Officer I to be abolished when vacant. Cabinet Minute No. 163 dated January 3, 2007.
Rudranath Capildeo Learning Resource Centre					
1	1	(405)	Supervisor of School Publications	62	
4	4	(406)	School Publications Officer I	46	
1	1	(407)	School Publications Assistant	35	
1	1	(408)	Library Assistant I	17	
2	2	(409)	Clerical Establishment: 1 Clerk II 1 Clerk Typist I	20C 13	
1	1	(410)	Printing Supervisor I	32E	
1	1	(411)	Printing Operator IV	24D	
2	2	(412)	Printing Operator II	19F	
1	1	(413)	Varitypist	17	
1	1	(414)	Director, Instructional Materials	56	
4	4	(415)	Audio-Visual Aids Officer	34	
1	1	(416)	Supervisor, School Broadcasting	53	
3	3	(417)	Educational Broadcasting Officer II	46F	
4	4	(418)	Educational Broadcasting Officer I	40	
1	1	(419)	Educational Broadcasting Technician	26	
3	3	(420)	Clerical Establishment: 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	14 15/20 13	
1	1	(421)	Cleaner I	4	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
TRINIDAD					
School Library Services					
2	2	(422)	Librarian III	56G	
2	2	(423)	Librarian II	53E	
2	2	(424)	Librarian I	46	
4	4	(425)	Library Assistant II	25	
2	2	(426)	Library Assistant I	17	
6	6	(427)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			4 Clerk Typist II	19C	
1	1	(428)	Printing Operator I	16	
1	1	(429)	Messenger I	9	
1	1	(430)	Handyman	6	
1	1	(431)	Cleaner I	4	
School Publications Unit					
1	1	(432)	Printing Operator II	19F	
1	1	(433)	Handyman	6	
Library					
1	1	(434)	Librarian III	56G	
1	1	(435)	Library Assistant II	25	
Specialist Technical Support					
1	1	(436)	Educational Media Development Officer II	46F	
2	2	(437)	Educational Media Development Officer I	40	
1	1	(438)	Research Assistant II	35	
1	1	(439)	Illustrator	34	
Administrative Services					
2	2	(440)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
1	1	(441)	Storekeeper II	30C	
Information Technology Unit					
1	1	(442)	E.D.P. Manager	63	
1	1	(443)	Database Administrator	61	
1	1	(444)	Network Administrator	61	
1	1	(445)	Clerk Stenographer I/II	15/20	
2	2	(446)	Programmer II	47E	
2	2	(447)	Systems Analyst II	59E	
4	4	(448)	Systems Analyst I	55	
1	1	(449)	Administrative Assistant	35F	
5	5	(450)	E.D.P. Conversion Equipment Operator	19	
1	1	(451)	E.D.P. Conversion Supervisor	24D	
1	1	(452)	E.D.P. Conversion Equipment Operator	19	
1	1	(453)	Supervisor Computer Operations	47	
1	1	(454)	Computer Operator III	39C	
1	1	(455)	Computer Operator I	22	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
TRINIDAD					
Early Childhood Care and Education (ECCE) and Education District Offices					
1	1	(456)	Research Officer II	54D	
8	8	(457)	School Supervisor I	53E	
1	1	(458)	Education Liaison Officer	46F	
13	13	(459)	ECCE Curriculum Facilitator	Grade 4	
13	13	(460)	Assistant Teacher II	Grade 2	
2	2	(461)	Clerk II	20C	
1	1	(462)	Clerk Stenographer II	20	
1	1	(463)	Clerk I	14	
1	1	(464)	Clerk Typist I	13	
Student Support Services Division					
1	1	(465)	Director, Student Support Services		(465) - (469) Posts to be classified by the Chief Personnel Officer.
1	1	(466)	Co-ordinator, Guidance Counselling and Social Services		
1	1	(467)	Co-ordinator, Special Education and Diagnostic Prescriptive Services		
7	7	(468)	Diagnostic Prescriptive Officer II		
1	1	(469)	Assistant Co-ordinator, Special Education		
4	4	(470)	Guidance Officer II	53E	
55	55	(471)	Guidance Officer I	46	
1	1	(472)	Assistant Co-ordinator, Social Services		(472) - (473) Posts to be classified by the Chief Personnel Officer.
7	7	(473)	District Supervisor, Student Support Services		
10	10	(474)	Guidance Officer II	53E	
109	109	(475)	Guidance Officer I	46	
2	2	(476)	Research Officer I	46	
23	23	(477)	Special Education Teacher II	Grade 4	
26	26	(478)	Special Education Teacher I	Grade 3	
	109	(479)	Teacher I/Assistant Teacher (Primary)	Grade 3/1	(479) Temporary transfer of one hundred and nine (109) posts of Teacher I /Assistant Teacher (Primary) Education for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
7	7	(480)	Social Worker II		(480)-(483) Posts to be classified by the Chief Personnel Officer.
75	75	(481)	Social Worker I		
2	2	(482)	Psychologist		
7	7	(483)	District Health Visitor		
2	2	(484)	Clerk Stenographer II	20C	
1	1	(485)	Clerk Typist I	13	
		(486)	Temporary Staff: 1 Administrative Officer II 1 Clerk IV 6 Clerk Typist I	46D 30C 13	(486) Eight (8) posts created for a period of two (2) years with effect from July 13,2006. Cabinet Minute No.1735 dated July 13, 2006. Covering approval for the period July 13, 2008 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No. 3222 dated December 6, 2012.
Libraries Division					
1		(487)	Director of Library Services	65	(487)-(522) Posts transferred to Head - Ministry of Communications with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
1		(488)	Deputy Director of Library Services	61	
2		(489)	Librarian IV (Regional)	59F	
5		(490)	Librarian III	56G	
3		(491)	Librarian II	53E	
7		(492)	Librarian I	46	
22		(493)	Library Assistant II	25	
17		(494)	Library Assistant I	17	
14		(495)	Branch Library Assistant	17	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		(496)	1 Part-Time Library Assistant	17
2		(497)	Printing Operator	16
4		(498)	Motor Vehicle Driver Operator	18
30		(499)	Clerical Establishment:	
			1 Clerk IV	30C
			2 Clerk II	20C
			15 Clerk I	14
			6 Clerk Typist	13
			1 Clerk Stenographer I/II	15/20
			5 Clerk Typist II	19C
3		(500)	Messenger I	9
4		(501)	Motor Vehicle Driver	17/20C
3		(502)	Estate Constable	17/20C
2		(503)	Telephone Operator I	13
1		(504)	Handyman	6
7		(505)	Cleaner I	4
2		(506)	Library Aide	11
		(507)	7 Part-Time Cleaner	
		(508)	Temporary Staff:	
			1 Deputy Director, Library Services	61
		(509)	1 Librarian II	53E
		(510)	1 Library Assistant I	17
		Carnegie Free Library		
1		(511)	Librarian III	56G
1		(512)	Librarian II	53E
1		(513)	Library Assistant II	25
1		(514)	Clerk Typist I	13
1		(515)	Library Commissionaire	9
1		(516)	Library Assistant I	17
		Council for National Library and Information Services		
1		(517)	Secretary, Council for National Library and Information Services	61
3		(518)	Librarian IV	59F
1		(519)	Planning Officer II	53E
1		(520)	Planning Officer I	46
1		(521)	Clerk Stenographer III	26C
1		(522)	Statistical Officer I	22
		Human Resource Management Unit		
1		(523)	Director, Human Resource Services	67
1		(524)	Senior Human Resource Officer	63
2		(525)	Human Resource Officer III	58E
2		(526)	Human Resource Officer II	53E
3		(527)	Human Resource Officer I	46
		General Administration		
1		(528)	Administrative Officer V	61
3		(529)	Administrative Officer II	46D

(523) - (704) Posts transferred from Head - Ministry of Tertiary Education and Skills Training with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		2 (530)	35F	Administrative Assistant
		2 (531)	30C	Clerk IV
		4 (532)	24E	Clerk III
		4 (533)		Clerical Establishment
			24E	1 Clerk III
			20C	3 Clerk II
	15	(534)	20C	Clerk II
	4	(535)	14	Clerk 1
	2	(536)	35F	Executive Secretary
	1	(537)	30E	Clerk Stenographer IV
	4	(538)	26C	Clerk Stenographer III
	5	(539)	15/20	Clerk Stenographer I/II
	20	(540)	13	Clerk Typist I
	1	(541)	24E	Storekeeper I
	1	(542)	14	Stores Clerk I
	1	(543)	10	Vault Attendant
	2	(544)	17	Chauffeur/Messenger
	1	(545)	17	Motor Vehicle Driver
	2	(546)	13	Receptionist/Telephone Operator
	1	(547)	14D	Messenger II
	4	(548)	9	Messenger I
	1	(549)	6	Maid II
	2	(550)	4	Maid I
	5	(551)	4	Cleaner I
		Finance and Accounts		
		1 (552)	65	Director, Finance and Accounts
		1 (553)	54	Accounting Executive I
		2 (554)	35G	Accountant II
		1 (555)	31C	Accountant I
		8 (556)	25E	Accounting Assistant
		Internal Audit		
		1 (557)	53	Auditor III
		1 (558)	35F	Auditor I
		3 (559)	30C	Auditing Assistant
		Research, Planning and Technical Services		
		1 (560)	68	Director, Research, Planning and Technical Services
		1 (561)	68	Director, Technical and Vocational Education and Training
		1 (562)	65	Operational Research Officer III
		1 (563)	60	Operational Research Officer II
		1 (564)	53F	Operational Research Officer I
		1 (565)	60	Senior Economist
		1 (566)	53E	Planning Officer II
		1 (567)	46	Planning Officer I
		2 (568)	46	Research Officer I
		1 (569)	41D	Statistical Officer III
		1 (570)	31A	Statistical Officer II

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Institute of Languages
		1 (571)	63	Director, Institute of Languages
		1 (572)	53E	Librarian II
		2 (573)	46	Language Teacher
		1 (574)	35F	Bilingual Secretary
		1 (575)	35F	Administrative Assistant
		1 (576)	26	Audio-Visual Equipment Technician
		1 (577)	20	Clerk Stenographer II
		1 (578)	9	Messenger I
		1 (579)	4	Cleaner I
				Joint Services Staff College
		1 (580)	54	Co-ordinator
		1 (581)	53E	Librarian II
		2 (582)		Clerical Establishment:
			26C	1 Clerk Stenographer III
			13	1 Clerk Typist I
		1 (583)	9	Messenger I
		1 (584)	4	Cleaner I
		1 (585)	4	Maid I
				Eastern Caribbean Institute of Agriculture and Forestry
		1 (586)	63	Director
		1 (587)	53E	Assistant Director
		1 (588)	53E	Assistant Director (Forestry)
		4 (589)	46	Assistant Training Officer
		1 (590)	46	Forestry Training Officer
		1 (591)	42	Bursar
		1 (592)	35	Warden
		1 (593)	36F	Agricultural Assistant II
		5 (594)	36F	Technical Instructor
		2 (595)	25E	Accounting Assistant
		1 (596)	33	Manageress (Dining Services)
		1 (597)	23	Hostel Manageress
		1 (598)	25	Library Assistant II
		1 (599)	23	Scientific Assistant I
		1 (600)	28	Works Supervisor I
		1 (601)	24E	Storekeeper I
		2 (602)	13	Telephone Operator I
		1 (603)	20C	Stores Clerk II
		8 (604)		Clerical Establishment-
			26C	1 Clerk Stenographer III
			15/20	2 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			14	3 Clerk I
			13	1 Clerk Typist I
		(605)		1 Part-time Medical Officer
		1 (606)	19F	Cook II
		9 (607)	16	Cook I
		20 (608)	8	Maid III
		1 (609)	10	Cleaner II

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
	6	(610) Cleaner I	4	
	5	(611) Handyman	6	
		(612) Part-time Lecturers		
	70	(613) Agricultural Assistant Trainee	14	
	30	(614) Forester Trainee	14	
		Agriculture Teacher Training Programme		
	1	(615) Assistant Director	53E	
	1	(616) Agricultural Training Officer	46	
	1	(617) Librarian I	46	
	1	(618) Library Assistant I	17	
	1	(619) Audio-Visual Equipment Technician	26	
	2	(620) Estate Corporal	24C	
	9	(621) Estate Constable	17/20C	
	1	(622) Clerk II	20C	
	1	(623) Clerk Stenographer I/II	15/20	
	1	(624) Clerk Typist I	13	
	1	(625) Messenger I	9	
	1	(626) Cleaner I	4	
	1	(627) School Farm Attendant	14C	
		Technical Institutes/Vocational Centres		
	2	(628) Principal, (Technical Institute)	Grade 9	
	2	(629) Vice Principal (Technical Institute)	Grade 7	
	1	(630) Head of Department, (Technical Institute)		
	6	(631) Head of Department II, (Technical Institute)	Grade 6	
	2	(632) Head of Department I, (Technical Institute)	Grade 6	
	5	(633) Head of Department, (Technical Institute)	Grade 6	
	1	(634) Principal, (Vocational Centre)	Grade 7	
	41	(635) Teacher II, (Secondary)	Grade 3	
		Technical /Vocational Teacher II	Grade 3	
		Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
	1	(636) Land Surveyor II	59D	
	1	(637) Land Surveyor I	53	
	9	(638) Engineer I	53	
	79	(639) Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
	1	(640) Registrar	31C	
	1	(641) Bursar/Registrar	42	
	6	(642) Technical /Vocational Teacher IV	Grade 4	
	17	(643) Technical/Vocational Teacher V	Grade 4	
	16	(644) Teacher II, (Technical Vocational Teacher IV)	Grade 4	
	3	(645) Trade School Maintenance Officer	15	
	3	(646) Library Assistant II	25	
	2	(647) Librarian II	46E	
	49	(648) Clerical Establishment:-		
		2 Clerk IV	30C	
		3 Clerk III	24E	
		7 Clerk II	20C	
		7 Clerk I	14	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
			15/20	9 Clerk Stenographer I/II
			13	21 Clerk Typist I
	2	(649)	24E	Storekeeper I
	3	(650)	8	Stores Attendant
	2	(651)	14	Stores Clerk I
	1	(652)	42	Bursar
	2	(653)	15	Laboratory Assistant I
	3	(654)	17	Motor Vehicle Driver
	2	(655)	34	Schools Laboratory Equipment Superintendent
	2	(656)	23	Scientific Assistant I
	14	(657)	29	Schools Laboratory Technician
	2	(658)	34	Schools Workshop Equipment Superintendent
	14	(659)	13	Schools Workshop Attendant
	2	(660)	36	Placement Officer
	1	(661)	53	Civil Engineer I
	4	(662)	13	Telephone Operator I
	8	(663)	17/20C	Estate Constable
	4	(664)	9	Messenger I
	6	(665)	9	Watchman
	4	(666)	11D	Head Cleaner
	4	(667)	6	Groundsman
	4	(668)	20D	Laboratory Assistant II
	7	(669)	6	Caretaker
	2	(670)	16	Printing Operator I
	39	(671)	4	Cleaner I
	1	(672)	6	Handyman
	1	(673)	28E	Storekeeper II
	1	(674)	26D/31C	Estate Sergeant
		(675)	9	Watchman (Temporary)
		(676)		Part-time Staff - John S. Donaldson Technical Institute San Fernando Technical Institute Point Fortin Vocational Centre
	34	(677)		Pupil Surveyor Staff for Vocational Schools (Temporary) Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)
				National Training and Service
	1	(678)		Director, National Training and Service
	1	(679)		National Training and Service Programme Co-ordinator
	1	(680)		National Training and Service Planner
	5	(681)		National Training and Service Manager
	1	(682)		Enlistment and Training Supervisor
	1	(683)	35F	Administrative Assistant
	1	(684)	26C	Clerk Stenographer III
	2	(685)	13	Clerk Typist I
	1	(686)	17	Chauffeur/Messenger
				National Task Force
	1	(687)	20	Clerk Stenographer II
	1	(688)	14D	Messenger II

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2015	2016	No.		No.	
			TRINIDAD		
		1 (689)	Cleaner I	4	
			Teachers' Colleges Valsayn		
		1 (690)	Principal, (Teachers' Colleges)	Grade 9	
		1 (691)	Vice Principal, (Teachers' Colleges)	Grade 8	
		1 (692)	Head of Department	53E	
		5 (693)	Teacher Educator	Grade 5	
			Teacher II, (Secondary)	Grade 3	
			Teacher I (Secondary)	Grade 3	
		2 (694)	Teacher II, Physical Education	Grade 3	
		4 (695)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
		1 (696)	Library Assistant II	25	
		1 (697)	Laboratory Assistant I	15	
		1 (698)	School Farm Attendant	14C	
		1 (699)	Assistant School Farm Attendant	8	
		1 (700)	Messenger I	9	
		3 (701)	Watchman	9	
		2 (702)	Groundsman	6	
		5 (703)	Cleaner I	4	
			Corinth		
		11 (704)	Teacher Educator/Technical Vocational Teacher I/II/III/IV Teacher II (Secondary) Teacher I (Secondary), Assistant Teacher (Secondary) Teacher Educator Technical/Vocational Teacher I-IV Teacher II (Secondary) Assistant Teacher (Secondary)	Grades 5/ 2/3/3/4 Grade 3 Grades 3/2 Grade 5 Grades 2/3/3/4 Grade 3 Grade 2	
			Scholarship and Advanced Training Division		
		3 (705)	Senior Human Resource Adviser	65	(705) - (714) Transferred from Head - Ministry of Public Administration with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
		3 (706)	Human Resource Adviser III	62	
		4 (707)	Human Resource Adviser II	59D	
		4 (708)	Human Resource Adviser I	53	
		3 (709)	Human Resource Officer II	53E	
		3 (710)	Human Resource Officer I	46	
		2 (711)	Administrative Assistant	35F	
		1 (712)	Accountant I	31C	
		1 (713)	Accounting Assistant	24E	
		13 (714)	Clerical Establishment- 6 Clerk IV 1 Clerk III 3 Clerk II 1 Clerk Stenographer I/II 2 Clerk Typist I	30C 26C 20C 15/20 13	
20253	20961				(714) Two (2) posts of Clerk Typist I and one (1) post of Clerk Stenographer I/II to be abolished when vacant. Cabinet Minute No.3220 dated November 14, 2013

Head 26 - Ministry of Education

Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls College	North-Eastern College	Diego Martin Central Secondary	Rio Claro High West Secondary	St. James Secondary	Woodbrook Secondary	Arima South Secondary	Tunapuna Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary)	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst. Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant ...	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician ...		-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)		-	1	-	-	1	1	1	1	1	1	1	1	9
TOTAL		80	75	43	75	83	133	71	86	75	64	78	56	919

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	San Juan South Secondary	San Fernando Central Secondary	South-East Port of Spain Secondary	Couva East Secondary	Palo Seco Secondary	Vessigny Secondary	Penal Secondary	Tranquility Secondary	Cunupia Secondary	Waterloo Secondary	Biche Secondary	Debe Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary)	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary)	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary)	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician		-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time)		-	-	1	-	-	-	-	-	-	-	-	-	1
TOTAL		56	82	114	76	55	46	5	121	52	58	49	47	761

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade											Total
		Matura Secondary	Blanchisseuse Secondary	Manzanilla Secondary	Conyal Secondary	Tableland Secondary	Brazil Secondary	Valencia Secondary	Malabar Secondary	Russel Latapy Secondary	Excel Composite	
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary)	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary)	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary)	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary)	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)		-	-	-	-	-	-	-	-	-	-	0
TOTAL		45	37	42	45	58	43	69	76	60	23	498

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	La Romain Secondary	Bon Air Secondary	Diego Martin Central Secondary	Preysal Secondary	Vessigny Gov't. High	Pato Seco Secondary	Guaico Secondary	Rio Claro East Secondary	Guayaguayare Secondary	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary)	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary)	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary)	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant... ..	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I... ..	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II... ..	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress... ..	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress... ..	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I... ..	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time)		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent ...	34	-	-	-	-	-	-	-	-	-	1	1
TOTAL		42	43	9	41	47	9	48	67	24	75	405

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Anstley	Cowen Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	Iere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguana	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph	St. Mary's College	St. Stephen's College	Trinity College	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Head of Department (Secondary)	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	/3/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials	56	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	-	3	1	3	3	1	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1	-	1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-	-	-	-	1	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	6
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Clerk III	24E	1	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-	-	1	-	1	-	-	-	1	-	-	1	-	-	1	-	-	1	-	1	1	-	-	8
TOTAL		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charleville	A.S.J.A. Girls, Charleville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	12
Head of Department (Secondary)	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ...		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13
Laboratory Assistant I ...	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II	15\20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3
Clerk II	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
TOTAL		58	54	44	55	54	17	41	40	39	32	42	55	26	35	592

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./Grade					Total
		SWAHA College	Saraswati Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	
Principal (Secondary)	Grade 8	1	1	1	-	3
Vice Principal (Secondary)	Grade 7	-	-	-	1	1
Director, Instrumental Materials	56	-	-	-	-	0
Head of Department (Secondary)	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grades 3	-	-	-	-	0
Teacher I (Secondary)	Grades 2/2/3	-	-	-	-	0
Assistant Teacher (Secondary)		-	-	-	-	0
Technical/Vocational Teacher I-IV		-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician	29	-	-	-	-	0
School Farm Attendant	14C	-	-	-	6	6
Clerk III	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	0
Schools Librarian	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
TOTAL		23	23	13	15	74

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Belmont Secondary	Morvant-Laventille Secondary	St. Madeleine Secondary	Williamsville Secondary	Sangre Grande Secondary	Siparia East Secondary	Point Fortin West Secondary	Princes Town East Secondary	Diego Martin North Secondary	Barataria North Secondary	Chaguanas South Secondary	San Fernando East Secondary	Penal Secondary	Mucurapo West Secondary	Five Rivers Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary)	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
TOTAL		90	108	95	87	90	107	103	91	88	97	95	88	101	87	76	1403

Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Couva West Secondary	Mount Hope Secondary	Marabella South Secondary	St Joseph Secondary	Aranguez Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV	30C	1	-	1	-	-	-	-	-	2
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	-	-	-	1	1	2
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	16
Clerk Typist I	13	1	1	1	1	1	1	1	1	8
Groundsman	6	2	2	2	2	2	2	-	-	12
Watchman	9	3	3	3	3	3	3	-	-	18
School Farm Attendant	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II	10	1	1	-	-	1	-	-	-	3
Cleaner I	4	4	4	-	-	4	-	-	-	12
Estate Constable	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant	13	-	-	-	-	-	-	-	-	0
										0
TOTAL		92	93	94	90	100	92	83	91	735

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Senior Comprehensive Schools

Establishment	Range No./ Grade	Carapichaima East Secondary	Ei Dorado East Secondary	Arima North Secondary	Marabella North Secondary	Barataria South Secondary	Barrackpore West Secondary.	Malick Secondary.	San Juan North Secondary	Mucurapo East Secondary	Pleasantville Secondary.	Princes Town West Secondary	Siparia West Secondary	Chaguanas North Secondary	St. Augustine Secondary.	San Fernando West Secondary	Union Claxton Bay Secondary	Corinth Sixth Form	Point Fortin East Secondary.	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	18
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	-	1	31
Head of Department	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159
Dean (Secondary)	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130
Teacher III, (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary) ...	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Teacher II, Physical Education		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410
Audio-Visual Equipment	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-	-	12
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	1	-	15
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Messenger I	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
School Librarian	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Library Assistant I	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	15
Library Assistant II	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Clerk Typist I	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
Laboratory Assistant I	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	2	1	-	87
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2
School Farm Attendant	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162
Games Master/Mistress	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27
Bursar/Registrar	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Storekeeper I	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Stores Clerk I	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Groundsman	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	2	-	49
Stores Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Watchman	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	3	-	36
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	7
Handyman	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14
TOTAL		167	158	159	142	167	147	164	165	154	167	159	179	181	135	96	66	37	91	2534

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary)	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary) ...	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary)	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary),	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-
Assistant Teacher (Secondary) ...	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	1	1	-	1	-	3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range No.	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician	29	1	-	1	-	-	1	-	-	1
Groundsman	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
TOTAL		82	65	67	92	81	148	81	68	682

ESTIMATES, CIVIL SERVICES, 2016

Head 26 - Ministry of Education**Staff for Polytechnic Evening Classes****Head Office**

1	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I	Range 15
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman	Range 6

Teaching Staff (Part-time)

70	Tutors
8	Department Heads

Queen's Royal College

2 Cleaner (Part-time)

Janitor (Part-time)

Laboratories

2	Laboratory Superintendent	Range 34
4	Scientific Assistant H	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

HEAD 28 – MINISTRY OF HEALTH

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HEAD :- 28 MINISTRY OF HEALTH

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 4,835,784,248)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	220,603,677	244,957,600	316,457,600	256,816,660	(59,640,940)
02 GOODS AND SERVICES	828,986,079	949,793,200	893,543,200	772,533,938	(121,009,262)
03 MINOR EQUIPMENT PURCHASES	6,085,354	10,091,000	4,201,000	3,302,400	(898,600)
04 CURRENT TRANSFERS AND SUBSIDIES	3,118,368,982	3,170,319,600	3,135,343,100	3,665,239,550	529,896,450
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	9,748,254	10,989,800	12,989,800	11,091,700	(1,898,100)
Total Recurrent Expenditure	4,183,792,346	4,386,151,200	4,362,534,700	4,708,984,248	346,449,548
CAPITAL					
09 DEVELOPMENT PROGRAMME	132,022,179	169,000,000	80,730,000	126,800,000	46,070,000
Sub-Total Head	4,315,814,525	4,555,151,200	4,443,264,700	4,835,784,248	392,519,548
Development Programme Expenditure funded from the Infrastructure Development Fund	302,073,298	331,000,000	426,314,534	616,000,000	189,685,466
Total Head	4,617,887,823	4,886,151,200	4,869,579,234	5,451,784,248	582,205,014

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.	
2015	2016			
TRINIDAD				
		(1)	Minister	
		(2)	Parliamentary Secretary	
		(3)	Personal Assistant to the Minister	
General Administration				
1	1	(4)	Permanent Secretary	
2	2	(5)	Deputy Permanent Secretary	
1	1	(6)	Chief Medical Officer	
4	4	(7)	Principal Medical Officer	68 (7) Four (4) posts to be retained for an additional one (1) year or until the office of the Deputy Medical Director, Environmental Health is classified and filled. Cabinet Minute No. 1245 dated May 22, 2003.
1	1	(8)	Specialist Medical Officer	64
3	3	(9)	Medical Officer I	62 (9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(10)	Administrative Officer V	61
6	6	(11)	Administrative Officer IV	54D
5	5	(12)	Administrative Officer II	46D
3	3	(13)	Administrative Assistant	35F
1	1	(14)	Director of Finance and Accounts	65
1	1	(15)	Director, Management Accounting and Finance	(15)-(16) Posts to be classified by the Chief Personnel Officer
1	1	(16)	Accountant Systems and Procedures	
1	1	(17)	Procurement Specialist	(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(18)	Clerk Stenographer III	26E
1	1	(19)	Accounting Executive II	58E
1	1	(20)	Accountant III	53
1	1	(21)	Accountant II	35G
3	3	(22)	Accountant I	31C
12	12	(23)	Accounting Assistant	25E
1	1	(24)	Health Sector Adviser	68
1	1	(25)	Auditor II/III	42E/53
1	1	(26)	Auditor II	42E
3	3	(27)	Auditor I	35F
5	5	(28)	Auditing Assistant	30C
8	8	(29)	Clerk IV	30C
73	73	(30)	Clerical Establishment- 9 Clerk III 14 Clerk II 21 Clerk I 4 Clerk Stenographer IV 3 Clerk Stenographer III 11 Clerk Stenographer I/II 10 Clerk Typist I 1 Clerk Typist II	24E 20C 14 30E 26E 15/20 13 19C
		(31)	Temporary Posts - 1 Clerk Stenographer 1/11	15/20
6	6	(32)	Clerical Establishment - (formerly Non-Establishment Clerk) 1 Clerk II 5 Clerk I	20C 14
1	1	(33)	Record Keeper	20D
1	1	(34)	Public Relations Officer	42
1	1	(35)	Communications Officer	(35) Post to be classified by the Chief Personnel Officer
1	1	(36)	Vault Attendant I	10
10	10	(37)	Messenger Establishment- 9 Messenger I 1 Messenger II	9 14D
2	2	(38)	Telephone Operator I	13
2	2	(39)	Watchman	9 (39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2015	2016				
TRINIDAD					
2	2	(40)	Maid I	4	
1	1	(41)	Cleaner II	10	
2	2	(42)	Cleaner I	4	
1	1	(43)	Chief Nursing Officer	61	
1	1	(44)	Occupational Hygienist	56C	
1	1	(45)	Occupational Health Nursing Adviser	45F	
1	1	(46)	Nursing Research and Development Officer	46	
1	1	(47)	Principal Pharmacist	62	
1	1	(48)	Pharmacist IV	60	
2	2	(49)	Pharmacist III	56E	
1	1	(50)	Pharmacist II	49F	
2	2	(51)	Pharmacist I	46	
1	1	(52)	Public Health Nursing Instructor	44F	
2	2	(53)	Public Health Inspector I	34	
1	1	(54)	Co-ordinator, Aids Prevention and Control Programme	59	
1	1	(55)	Transport Supervisor	34	
1	1	(56)	Records Manager II	46D	
1	1	(57)	Administrative Officer IV	54D	
1	1	(58)	Personnel and Industrial Relations Officer I	35F	
1	1	(59)	Research Officer II	54D	
1	1	(60)	Manager, Supply Division	54	(60) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(61)	Clerk Typist I	13	(61) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No, 2383 dated September 18, 2003
1	1	(62)	Messenger I	9	
		(63)	Temporary Posts-		
			1 Clerk IV	30C	
			1 Accounting Assistant	25E	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
		(64)	Temporary Posts-		
			1 Administrative Officer IV	54D	
			1 Administrative Officer II	46D	
			1 Administrative Assistant	35F	
			1 Accountant I	31C	
			2 Accounting Assistant	25E	
			1 Clerk III	24E	
			2 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
1	1	(65)	Adviser, Institutional Medicine		(65) Post to be classified and to be filled when position of Principal Medical Officer Institutions becomes vacant Cabinet Minute No. 603 dated March 18, 1999
1	1	(66)	Adviser, Primary Health Care		(66) Post to be classified and to be filled when position of Principal Medical Officer, Community Services becomes vacant. Cabinet Minute No.603 dated March 18, 1999
1	1	(67)	Adviser, Environmental Health		(67) Post to be classified and to be filled when post of Principal Medical Officer, Environmental Health becomes vacant. Cabinet Minute No.603 dated March 18, 1999

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2015	2016				
TRINIDAD					
Legal					
1	1	(68)	Legal Adviser	Group III	
	1	(69)	State Counsel III	Group L5C	(69) One (1) Post of State Counsel III created with effect from August 27, 2015. Cabinet Minute No. 2160 dated August 27, 2015
1	1	(70)	State Counsel II	Group L6A	
1	1	(71)	State Counsel I	Group L7A/B	
1	1	(72)	Clerk Stenographer II	20	
Health Promotion and Public Health					
1	1	(73)	Director		(73)-(77) Posts to be classified by the Chief Personnel Officer
2	2	(74)	Deputy Director		
1	1	(75)	Manager, Environmental Health Programmes		
1	1	(76)	Manager, Community Health Programmes		
1	1	(77)	Manager, Disaster and Emergency Health Programmes		
1	1	(78)	Clerk Stenographer III	26E	
Health Services Quality Management					
1	1	(79)	Director, Health Services Quality Management	66	(80) - (85) Posts to be classified by the Chief Personnel Officer
1	1	(80)	Standards and Control Officer		
1	1	(81)	Health Systems Research Officer		
1	1	(82)	Quality Systems Auditor		
1	1	(83)	Health Services Accreditation Officer		
1	1	(84)	Health Care Protocol Assistant		
1	1	(85)	Quality Audit Assistant		
1	1	(86)	Research Assistant II	35	
1	1	(87)	Clerk Stenographer III	26E	
1	1	(88)	Clerk Stenographer II	20	
Health Policy and Planning					
1	1	(89)	Director, Health Policy and Planning		(89)-(91) Posts to be classified by the Chief Personnel Officer
1	1	(90)	Health Planning Officer		
1	1	(91)	Planning Analyst		
1	1	(92)	Clerk Stenographer III	26E	
1	1	(93)	Clerk Stenographer II	20	
Human Resources					
1	1	(94)	Director, Human Resources	67	
3	3	(95)	Senior Human Resource Officer	63	
1	1	(96)	Human Resource Officer III	58E	
Information Systems/ Information Technology					
1	1	(97)	Director, Information Systems/Information Technology		(97) Post to be classified by the Chief Personnel Officer.
3	3	(98)	Systems Analyst I	55	
Security Services					
1	1	(99)	Estate Assistant Superintendent	47E	
1	1	(100)	Estate Inspector	40E	
4	4	(101)	Estate Sergeant	31C	
4	4	(102)	Estate Corporal	24C	
81	81	(103)	Estate Constable	17/20C	

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2015	2016				
TRINIDAD					
Planning Unit					
1	1	(104)	Research Officer I	46	(104)-(105) Posts subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(105)	Engineering Assistant III	38G	
1	1	(106)	Administrative Assistant	35F	
1	1	(107)	Statistical Officer II	31A	
1	1	(108)	Clerk Stenographer I/II	15/20	
		(109)	Temporary Staff-		
			1 Administrative Officer V	61	
			1 Procurement Officer	46F	
			1 Engineering Assistant III	38G	
			1 Accountant I	31C	
			1 Storekeeper 11	28E	
			2 Clerk Stenographer I/II	15/20	
			1 Research Officer I	46	
I.A.D.B. Programme Office					
1	1	(110)	Accounting Executive I	54	(111) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(111)	Senior Health Economist		
1	1	(112)	Administrative Officer IV	54D	
1	1	(113)	Research Officer I	46	
1	1	(114)	Library Assistant II	25	
1	1	(115)	Clerk III	24E	
1	1	(116)	Clerk II	20C	
1	1	(117)	Clerk Stenographer I/II	15/20	
1	1	(118)	Clerk Typist I	13	
1	1	(119)	Messenger I	9	
		(120)	Hospital Management Committee		
Health Statistics and Medical Records Unit					
1	1	(121)	Principal Statistical Officer	46F	(121) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(122)	Statistical Officer III	41D	
6	6	(123)	Statistical Assistant II	29C	
1	1	(124)	Tabulating Machine Operator	23B	
4	4	(125)	Statistical Assistant I	23	
1	1	(126)	E.D.P. Control Clerk	21	
4	4	(127)	E.D.P. Data Conversion Equipment Operator	19E	
1	1	(128)	Clerk IV	30C	
2	2	(129)	Clerk Typist I	13	
Engineering					
1	1	(130)	Hospital Plant Engineer	63	(131) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
2	2	(131)	Mechanical/Electrical Engineer II	59D	
5	5	(132)	Hospital Equipment Maintenance Man	20	(133) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
3	3	(133)	Surgical Instrument Technician	28	
1	1	(134)	Messenger I	9	
1	1	(135)	Workshop Foreman	28	
1	1	(136)	Motor Vehicle Driver	17	
3	3	(137)	Clerical Establishment-		
			1 Clerk I	14	
			1 Clerk II	20C	
			1 Clerk Typist I	13	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range
2015	2016			No.
TRINIDAD				
P.A.H.O./W.H.O. Office				
5	5	(138)	Clerical Establishment- 1 Clerk IV 1 Clerk II 2 Clerk Stenographer I/II 1 Clerk Typist I	30C 20C 15/20 13
1	1	(139)	Messenger I	9
1	1	(140)	Motor Vehicle Driver	17
1	1	(141)	Maid I	4
Hospitals and Laboratories				
General Hospital, Port-of-Spain				
2	2	(142)	Administrative Officer II	46D
1	1	(143)	Medical Records Officer	35G
3	3	(144)	Accounting Assistant	25E
65	65	(145)	Clerical Establishment- 1 Clerk III 19 Clerk II 14 Clerk Stenographer I/II 15 Clerk I 1 Clerk Typist II 14 Clerk Typist I 1 Clerk Stenographer III	24E 20C 15/20 14 19C 13 26C
1	1	(146)	Cashier II	22B
36	36	(147)	Clerical Establishment - (formerly Non-Establishment Clerk) Clerk I/II	14/20C
3	3	(148)	Messenger I	10
1	1	(149)	Clerk Stenographer III	26C
8	8	(150)	Telephone Operator I	13
1	1	(151)	Telephone Operator II	17E
1	1	(152)	Nursing Instructor	42G
3	3	(153)	Clinical Instructor	35G
1	1	(154)	Medical Chief of Staff	66
1	1	(155)	Anaesthetist	64
2	2	(156)	Specialist Medical Officer	64
1	1	(157)	Specialist Dental Surgeon	64
10	10	(158)	Registrar	62
20	20	(159)	House Officer/Junior Registrar	56G/58
1	1	(160)	Librarian III	56G
1	1	(161)	Librarian I	46
1	1	(162)	Library Assistant II	25
1	1	(163)	Library Assistant I	17
1	1	(164)	Nursing Administrator II	47F
1	1	(165)	Nursing Supervisor	39G
10	10	(166)	Head Nurse	35G
122	122	(167)	Nurse	32
1	1	(168)	Dietitian	46
5	5	(169)	Medical Laboratory Technician III	45F
8	8	(170)	Medical Laboratory Technician II	40F
22	22	(171)	Medical Laboratory Technician I	34C
1	1	(172)	Electro-Cardiograph Operator	17
1	1	(173)	Surgical Instrument Technician	28
4	4	(174)	Dark-Room Technician	22
1	1	(175)	Pharmacist III	56E
4	4	(176)	Pharmacist I	46
5	5	(177)	Student Pharmacist I/II	11/23
1	1	(178)	Transport Foreman I	22
3	3	(179)	Stores Clerk I	14
3	3	(180)	Stores Clerk II	20C
4	4	(181)	Stores Attendant	8

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2015	2016				
TRINIDAD					
4	4	(182)	Receptionist	13	(182) Two (2) posts re-instated. Ministerial Minute No. 150 dated October 18, 2013.
5	5	(183)	Hospital Attendant II	20D	
50	50	(184)	Hospital Attendant I	15	
4	4	(185)	Laboratory Assistant II	20D	
6	6	(186)	Laboratory Assistant I	15	
3	3	(187)	Medical Orderly	17	
1	1	(188)	Handyman	6	
1		(189)	Orthopedic Appliance Technician I	21	(189) One (1) post abolished. Ministerial Minute No. 22 dated February 10, 2014.
11	11	(190)	Cook I	16	
4	4	(191)	Seamstress I	15	
62	62	(192)	Wardmaid	12	
4	4	(193)	Maid I	4	
1	1	(194)	Cleaner II	10	
1	1	(195)	Medical Social Worker I/II	46/53E	
4	4	(196)	Motor Vehicle Driver	17	
1	1	(197)	Senior Radiologist	65	
1	1	(198)	Radiologist	64	
1	1	(199)	X-ray Technologist II	35D	
1	1	(200)	Radiographer I	46	
		(201)	Extra Medical and Surgical Assistance		
		(202)	Extra Pay for Special Artisan Duties		
2	2	(203)	Psychiatric Social Worker I	46	
1	1	(204)	Speech Therapist	46	
1	1	(205)	Mechanical Engineer I	53	
1	1	(206)	Hospital Equipment Supervisor I	36F	
2	2	(207)	Hospital Equipment Serviceman	30	
1	1	(208)	Boiler Operator II	20E	
		(209)	Temporary Posts- Receptionist	13	
National Blood Transfusion Service (N.B.T.S.)					
1	1	(210)	Director, National Blood Transfusion Service	65	
1	1	(211)	Immunologist	56	
1	1	(212)	Medical Laboratory Technician III	45F	
1	1	(213)	Medical Laboratory Technician II	40F	
7	7	(214)	Medical Laboratory Technician I	34C	
1	1	(215)	Laboratory Assistant I	15	
4	4	(216)	Nurse	32	
4	4	(217)	Nursing Assistant	22	
1	1	(218)	Clerk IV	30C	
1	1	(219)	Clerk Stenographer II	20	
1	1	(220)	Motor Vehicle Driver	17	
General Hospital, San Fernando					
1	1	(221)	Personnel and Industrial Relations Officer II	46D	
1	1	(222)	Administrative Officer II	46D	
1	1	(223)	Accountant I	31C	
1	1	(224)	Medical Records Officer	35G	
31	31	(225)	Clerical Establishment-		
			1 Clerk III	24E	
			13 Clerk II	20C	
			8 Clerk Stenographer I/II	15/20	
			4 Clerk I	14	
			3 Clerk Typist I	13	
			1 Clerk Typist II	19C	
			1 Clerk Stenographer III	26C	
3	3	(226)	Accounting Assistant	25E	
1	1	(227)	Cashier II	22B	
32	32	(228)	Clerical Establishment-		

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.
2015	2016			
			TRINIDAD	
			32 Clerk I/II	14/20C
2	2	(229)	Messenger I	9
4	4	(230)	Telephone Operator I	13
1	1	(231)	Telephone Operator II	17E
2	2	(232)	Principal School of Nursing	47F
7	7	(233)	Nursing Instructor II	42G
1	1	(234)	Clinical Instructor	35G
2	2	(235)	Anaesthetist	64
8	8	(236)	Registrar	62
5	5	(237)	House Officer/Junior Registrar	56G/58
1	1	(238)	Personnel and Industrial Relations Officer III	54D
2	2	(239)	Nursing Supervisor	39G
7	7	(240)	Head Nurse	35G
7	7	(241)	Nurse	32
1	1	(242)	Medical Laboratory Technician II	40F
7	7	(243)	Medical Laboratory Technician I	34C
2	2	(244)	Dark-Room Technician	22
1	1	(245)	Pharmacist I	46
7	7	(246)	Student Pharmacist I/II	11/13
1	1	(247)	Transport Foreman I	22
1	1	(248)	Library Assistant I	17
1	1	(249)	Librarian I	46
1	1	(250)	Clerk Stenographer III	26C
3	3	(251)	Stores Clerk II	20C
2	2	(252)	Stores Clerk I	14
1	1	(253)	Electro-Cardiograph Operator	17
6	6	(254)	Stores Attendant	8
2	2	(255)	Receptionist	13
3	3	(256)	Hospital Attendant II	20D
27	27	(257)	Hospital Attendant I	15
1	1	(258)	Laboratory Assistant I	15
1	1	(259)	Laboratory Assistant II	20D
2	2	(260)	Domestic Supervisor I	16
1	1	(261)	Cook II	19F
11	11	(262)	Cook I	16
3	3	(263)	Seamstress I	15
29	29	(264)	Wardmaid	12
4	4	(265)	Medical Social Worker I/II	46/53E
6	6	(266)	Motor Vehicle Driver	17
3	3	(267)	Radiologist	64
2	2	(268)	Hospital Equipment Serviceman	30
2	2	(269)	Boiler Operator II	20E
2	2	(270)	Boiler Operator I	16
		(271)	Temporary Staff- 3 Clerk I	14
			Mount Hope Maternity Hospital	
1	1	(272)	Specialist Medical Officer	64
1	1	(273)	Radiologist	64
2	2	(274)	Registrar	62
3	3	(275)	House Officer	56G
1	1	(276)	Assistant Medical Records Officer	31C
1	1	(277)	Hospital Manager II	45F
1	1	(278)	Principal, School of Nursing	47F
1	1	(279)	District Health Visitor	39G
2	2	(280)	Head Nurse	35G
27	27	(281)	Nurse	32
1	1	(282)	Medical Laboratory Technician III	45F
2	2	(283)	Medical Laboratory Technician II	40F
2	2	(284)	Medical Laboratory Technician I	34C
6	6	(285)	Hospital Equipment Maintenceman	20
1	1	(286)	Hospital Supplies Officer	39G
1	1	(287)	Librarian I	46

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2015	2016				
TRINIDAD					
1	1	(288)	Library Assistant I	17	
1	1	(289)	Clerk IV	30C	
34	34	(290)	Clerical Establishment-		
			1 Clerk III	24E	
			9 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			7 Clerk Typist I	13	
1	1	(291)	Statistical Officer I	22	
1	1	(292)	Cashier I	15	
1	1	(293)	Transport Foreman I	22	
9	9	(294)	Motor Vehicle Driver	17	
2	2	(295)	Storekeeper I	24E	
2	2	(296)	Stores Clerk II	20C	
1	1	(297)	Stores Clerk I	14	
4	4	(298)	Stores Attendant	8	
1	1	(299)	Estate Corporal	24C	
5	5	(300)	Estate Constable	17/20C	
1	1	(301)	Telephone Operator II	17E	
4	4	(302)	Telephone Operator I	13	
2	2	(303)	Cleaner II	10	
1	1	(304)	Messenger I	9	
1	1	(305)	Food Service Supervisor II	33C	
3	3	(306)	Food Service Supervisor (Kitchen)	26E	
9	9	(307)	Cook I	16	
4	4	(308)	Food Service Worker	8	
4	4	(309)	Hospital Attendant I	15	
4	4	(310)	Laundress I	10	
1	1	(311)	Boiler Operator II	20E	
1	1	(312)	Boiler Operator I	16	
6	6	(313)	Wardswoman	12	
2	2	(314)	Groundsman	6	
12	12	(315)	Handyman	6	
County Hospital, Sangre Grande					
1	1	(316)	Hospital Manager II	45F	
7	7	(317)	Clerical Establishment-		
			3 Clerk I	14/20C	
			1 Clerk II	20C	
			1 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(318)	Accounting Assistant	25E	
1	1	(319)	Registrar	62	
1	1	(320)	Head Nurse	35G	
8	8	(321)	Nurse	32	
1	1	(322)	Hospital Steward	35D	
1	1	(323)	Clerk Stenographer III	26C	
1	1	(324)	Stores Clerk I	14	
1	1	(325)	Hospital Attendant II	20D	
1	1	(326)	Nursing Assistant	22	
2	2	(327)	Motor Vehicle Driver	17	
1	1	(328)	Messenger I	9	
1	1	(329)	Medical Laboratory Technician I	34C	
1	1	(330)	Laboratory Assistant I	15	
		(331)	Extra Medical and Surgical Assistant		
	1	(332)	Cook II	19F	(332) One (1) post re-instated. Cabinet Minute No. 3337 dated December 4, 2014.

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range
2015	2016			No.
TRINIDAD				
Point Fortin Hospital				
1	1	(333)	Medical Officer I	62
2	2	(334)	Head Nurse	35G
1	1	(335)	Clerk II	20C
1	1	(336)	Accounting Assistant	25E
1	1	(337)	Medical Laboratory Technician I	34C
1	1	(338)	Laboratory Assistant I	15
1	1	(339)	Cook I	16
1	1	(340)	Laundress II	16C
		(341)	Stores Clerk I	14
1	1	(342)	Pharmacist I	46
1	1	(343)	Clerk Typist I	13
1	1	(344)	Mortuary Attendant	16
1	1	(345)	Food Service Worker	8
		(346)	1 Part-time Groundsman	
		(347)	Extra Medical and Surgical Assistance	
		(348)	Temporary Posts- 5 Motor Vehicle Driver	17
Thoracic Division				
2	2	(349)	Clerical Establishment- 2 Clerk Typist I	
2	2	(350)	Clerical Establishment- 2 Clerk I/II	14/20C
4	4	(351)	Telephone Operator I	13
2	2	(352)	Messenger I	9
1	1	(353)	Special Medical Officer	64
4	4	(354)	Registrar	62
1	1	(355)	House Officer/Junior Registrar	56G/58
37	37	(356)	Nurse	32
1	1	(357)	Sterilizer Operator	20
6	6	(358)	District Health Visitor	39G
1	1	(359)	Medical Laboratory Technician III	45F
1	1	(360)	Medical Laboratory Technician II	40F
3	3	(361)	Medical Laboratory Technician I	34C
1	1	(362)	Laboratory Assistant I	15
1	1	(363)	Hospital Steward	35D
4	4	(364)	Clerk Stenographer I/II	15/20
2	2	(365)	Stores Clerk II	20C
1	1	(366)	Hospital Attendant II	20D
2	2	(367)	Hospital Attendant I	15
2	2	(368)	Nursing Assistant	22
1	1	(369)	Library Assistant I	17
4	4	(370)	Cook I	16
1	1	(371)	Cleaner	4
14	14	(372)	Wardmaid	12
5	5	(373)	Motor Vehicle Driver	17
1	1	(374)	Boiler Operator II	20E
		(375)	Temporary Posts - 1 Motor Vehicle Driver	17
		(376)	Extra Medical and Surgical Assistance	
St. Ann's Hospital				
1	1	(377)	Accountant I	31C
1	1	(378)	Accounting Assistant	25E
1	1	(379)	Cashier II	22B
1	1	(380)	Library Assistant II	25
16	16	(381)	Clerical Establishment- 5 Clerk II 2 Clerk Stenographer III 1 Clerk Stenographer I/II	20C 26C 15/20

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.
2015	2016		
TRINIDAD			
		6 Clerk	14
		2 Clerk Typist	13
1	1	(382) Clerk III	24E
1	1	(383) Messenger I	9
7	7	(384) Clerical Establishment- 7 Clerk I	14
2	2	(385) Nursing Instructor	42G
1	1	(386) Hospital Superintendent	31D
2	2	(387) Registrar	62
1	1	(388) Director of Nursing Services	45F
1	1	(389) Nursing Administrator II	47F
1	1	(390) Nursing Supervisor	39G
20	20	(391) Head Nurse	35G
118	118	(392) Nurse	32
5	5	(393) Wardsmaid	12
1	1	(394) Senior Dietitian	53E
1	1	(395) Pharmacist II	42G
2	2	(396) Clerk Stenographer I/II	15/20
1	1	(397) Stores Clerk II	20C
3	3	(398) Stores Clerk I	14
1	1	(399) Nurse's Aide	9
2	2	(400) Domestic Supervisor	16
3	3	(401) Cook I	16
4	4	(402) Seamstress I	15
1	1	(403) Seamstress II	20D
8	8	(404) Maid I	4
1	1	(405) Psychiatric Social Worker I/II	46/53E
1	1	(406) Mental Health Officer	34G
4	4	(407) Motor Vehicle Driver	17
1	1	(408) Hospital Attendant II	20D
10	10	(409) Hospital Attendant I	15
2	2	(410) Hospital Equipment Serviceman	30
2	2	(411) Boiler Operator II	20E
		(412) Extra Medical and Surgical Assistance	
		(413) Temporary Posts - 5 Wardsmaid	12
Substance Abuse Prevention and Treatment Centre			
1	1	(414) Specialist Medical Officer	64
1	1	(415) Registrar	62
1	1	(416) Caseworker, Substance Abuse Rehabilitation Programme	34
1	1	(417) Clinical Instructor	35G
1	1	(418) Head Nurse	35G
2	2	(419) Nursing Assistant	22
1	1	(420) Statistical Assistant I	23
4	4	(421) Clerical Establishment - 1 Clerk III 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 14 15/20 13
Child Guidance Clinic			
1	1	(422) Psychologist	56
1	1	(423) Clerk Stenographer I/II	15/20
12	12	(424) Nursing Assistant	22
1	1	(425) Pharmacist II	49F
1	1	(426) Hospital Steward	35D
1	1	(427) Stores Clerk II	20C
1	1	(428) Hospital Attendant II	20D
20	20	(429) Hospital Attendant I	15

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item		Range
2015	2016	No.		No.
TRINIDAD				
2	2	(430)	Domestic Supervisor I	16
1	1	(431)	Cook II	19
4	4	(432)	Cook I	16
1	1	(433)	Seamstress I	15
1	1	(434)	Laundress II	16C
3	3	(435)	Laundress I	10
7	7	(436)	Maid I	4
2	2	(437)	Hospital Equipment Supervisor I	36F
3	3	(438)	Hospital Equipment Serviceman	30
1	1	(439)	Boiler Operator II	20E
		(440)	Extra Pay for Special Artisan Duties	
St. James Infirmary				
1	1	(441)	Hospital Manager II	45F
10	10	(442)	Clerical Establishment - 3 Clerk Stenographer I/II 2 Clerk II 1 Clerk Typist I 3 Clerk I 1 Accounting Assistant	15/20 20C 13 14 25E
2	2	(443)	Messenger I	9
2	2	(444)	Head Nurse	35G
3	3	(445)	Nurse	32
3	3	(446)	Hospital Attendant II	20D
5	5	(447)	Hospital Attendant I	15
6	6	(448)	Nurse's Aide	9
1	1	(449)	Hospital Equipment Serviceman II	30
1	1	(450)	Maintenance Repairman	16
1	1	(451)	Cook II	19F
6	6	(452)	Cook I	16
2	2	(453)	Baker I	16
1	1	(454)	Tailor II	22D
1	1	(455)	Laundress I	10
4	4	(456)	Wardmaid	12
3	3	(457)	Motor Vehicle Driver	17
1	1	(458)	Boiler Operator I	16
2	2	(459)	Cleaner I	4
		(460)	Extra Pay for Special Artisan Duties	
Deep X-ray Therapy Unit				
1	1	(461)	Physicist	61
1	1	(462)	Nursing Supervisor	39G
2	2	(463)	Head Nurse	35G
8	8	(464)	Nurse	32
1	1	(465)	Clerk I	14
1	1	(466)	Clerk Typist I	13
1	1	(467)	Medical Laboratory Technician I	34C
1	1	(468)	Hospital Attendant II	20D
4	4	(469)	Hospital Attendant I	15
1	1	(470)	Domestic Supervisor I	16
7	7	(471)	Wardmaid	12
1	1	(472)	Radiographer I	46
		(473)	Temporary Post - 1 House Officer	56G
District Hospitals				
2	2	(474)	Registrar	62
2	2	(475)	House Office/Junior Registrar	56G/58
3	3	(476)	Pharmacist I	46
1	1	(477)	Pharmacist II	49F
1	1	(478)	Medical Laboratory Technician I	34C

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.
2015	2016			
TRINIDAD				
5	5	(479)	Head Nurse	35G
29	29	(480)	Nurse	32
1	1	(481)	Stores Clerk II	20C
12	12	(482)	Clerical Establishment - 11 Clerk I	14
			1 Clerk Typist I	13
2	2	(483)	Accounting Assistant	25E
7	7	(484)	Hospital Attendant I	15
3	3	(485)	Nurse's Aide	9
3	3	(486)	Cook I	16
2	2	(487)	Seamstress I	15
4	4	(488)	Laundress I	10
4	4	(489)	Wardmaid	12
7	7	(490)	Motor Vehicle Driver	17
3	3	(491)	Caretaker	6
4	4	(492)	Estate Constable	17/20C
		(493)	Temporary Staff - 5 House Officers	56G
Public Health Laboratory				
1	1	(494)	Director, Public Health Laboratory	65
1	1	(495)	Specialist Medical Officer	65
1	1	(496)	Registrar (Research Assistant)	62
1	1	(497)	Microbiologist (formerly Scientific Officer)	56
2	2	(498)	Medical Laboratory Technician III	45F
2	2	(499)	Medical Laboratory Technician II	40F
3	3	(500)	Medical Laboratory Technician I	34C
1	1	(501)	Laboratory Assistant II	20D
1	1	(502)	Laboratory Assistant I	15
1	1	(503)	Clerk Stenographer II	20
1	1	(504)	Clerk I	14
2	2	(505)	Motor Vehicle Driver	17
2	2	(506)	Cleaner I	4
Health Services				
8	8	(507)	County Medical Officer of Health	65
8	8	(508)	Public Health Medical Officer	62
31	31	(509)	Medical Officer I	62
2	2	(510)	House Officer	56C
4	4	(511)	Medical Social Worker I	46
8	8	(512)	Clerical Establishment - 1 Clerk II	20C
			7 Clerk I	14
14	14	(513)	Clerical Establishment - 14 Clerk	14
4	4	(514)	County Health Visitor	44G
1	1	(515)	Nursing Instructor	42G
79	79	(516)	District Health Visitor	39G
42	42	(517)	Public Health Nurse	35G
12	12	(518)	Midwife	19
39	39	(519)	Nursing Assistant	22
22	22	(520)	Nurse	32
1	1	(521)	Dentist I	56
43	43	(522)	Dental Nurse	26
8	8	(523)	Laboratory Assistant II	20D
9	9	(524)	Dental Assistant	17
6	6	(525)	Pharmacist I	46
4	4	(526)	Public Health Inspector IV	48G/53E
16	16	(527)	Public Health Inspector III	45F
23	23	(528)	Public Health Inspector II	40F
80	80	(529)	Public Health Inspector I	34
15	15	(530)	Health Control Officer I	18
3	3	(531)	Motor Vehicle Driver - Operator II	22E

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2015	2016			
TRINIDAD				
2	2	(532)	Motor Vehicle Driver - Operator I	18
13	13	(533)	Motor Vehicle Driver	17
7	7	(534)	Wardmaid	12
5	5	(535)	Watchman	9
15	15	(536)	Caretaker	6
4	4	(537)	Groundsman	6
1	1	(538)	Messenger	9
17	17	(539)	Cleaner I	4
6	6	(540)	Janitor	6
13	13	(541)	Hospital Attendant I	15
		(542)	Extra Nursing Assistance	
1	1	(543)	Chief Public Health Inspector	54E/59D
11	11	(544)	Clerical Establishment -	
			4 Clerk II	20C
			1 Clerk Stenographer II	20
			5 Clerk I	14
			1 Clerk Typist I	13
3	3	(545)	Estate Constable	17/20C
1	1	(546)	Kitchen Supervisor	26E
6	6	(547)	Cook I	16
2	2	(548)	Maid I	4
1	1	(549)	Handyman	6
		(550)	Staff - Medical Care for School Children -	
		(551)	Extra Medical and Surgical Assistance	
		(552)	Groundsman (Part-time)	
		(553)	Extra Nursing Assistance	
Primary and Secondary Schools				
		(554)	Temporary Staff -	
			3 Clerk I	14
			1 Clerk Typist I	13
			4 Medical Officer I	62
			1 Clerk IV	30C
			1 Accounting Assistant	25E
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist II	19C
			1 Clerk Typist I	13
			3 Watchman	9
			4 House Officer	56C
Supplies and Services				
Dental Services				
1	1	(555)	Senior Dental Surgeon	64
28	28	(556)	Dentist I	56
12	12	(557)	Dental Assistant	17
7	7	(558)	Motor Vehicle Driver - Operator II	22E
6	6	(559)	Motor Vehicle Driver - Operator I	18
1	1	(560)	Clerk Stenographer I/II	15/20
2	2	(561)	Clerk I	14
1	1	(562)	Messenger I	9
1	1	(563)	Cleaner I	4
		(564)	Staff - Dental Care for School Children - Primary and Secondary Schools	
		(565)	Temporary Staff: 6 Dentist I	56

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2015	2016			
TRINIDAD				
Dental School for Nurses				
1	1	(566)	Principal (Dental School)	63
2	2	(567)	Dental Lecturer	56
1	1	(568)	Dental Nursing Instructor II	37F
2	2	(569)	Dental Nursing Instructor I	31
1	1	(570)	Dental Technician	21
2	2	(571)	Dental Assistant	17
1	1	(572)	Hospital Equipment Serviceman	30
1	1	(573)	Clerk III	24E
1	1	(574)	Clerk Stenographer I/II	15/20
1	1	(575)	Clerk Typist I	13
1	1	(576)	Stores Clerk I	14
1	1	(577)	Messenger I	9
2	2	(578)	Cleaner I	4
1	1	(579)	Motor Vehicle Driver	17
48	48	(580)	Student Dental Auxiliary	13
3	3	(581)	Watchman	9
			4 Part-time Dental Lecturer	
Insect Vector Control				
1	1	(582)	Specialist Medical Officer	65
1	1	(583)	Registrar	62
1	1	(584)	Chief Scientific Assistant	39F
2	2	(585)	Medical Laboratory Technician III	45F
4	4	(586)	Medical Laboratory Technician II	40F
7	7	(587)	Medical Laboratory Technician I	34C
2	2	(588)	Entomologist	56
2	2	(589)	Laboratory Assistant I	15
1	1	(590)	Public Health Inspector IV	48/53E
4	4	(591)	Public Health Inspector II	40F
4	4	(592)	Public Health Inspector I	34
39	39	(593)	Health Control Officer I	18
26	26	(594)	Health Control Officer II	22E
8	8	(595)	Health Control Officer III	28C
1	1	(596)	Transport Foreman I	22
35	35	(597)	Motor Vehicle Driver	17
1	1	(598)	Administrative Officer II	46F
1	1	(599)	Administrative Assistant	35F
1	1	(600)	Accountant I	31C
1	1	(601)	Accounting Assistant	25E
20	20	(602)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(603)	Statistical Officer I	22
4	4	(604)	Statistical Aide	11
2	2	(605)	Draughting Assistant I	19
1	1	(606)	Storekeeper I	24E
1	1	(607)	Stores Clerk II	20C
1	1	(608)	Stores Clerk I	14
1	1	(609)	Stores Attendant	8
2	2	(610)	Messenger I	9
2	2	(611)	Cleaner I	4
		(612)	Temporary Staff -	
			1 Draughting Assistant	19
			16 Motor Vehicle Driver	17

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2015	2016			
TRINIDAD				
Queen's Park Counselling Centre and Clinic (Q.P.C.C.)				
1	1	(613)	Specialist Medical Officer	65
2	2	(614)	Registrar	62
4	4	(615)	House Officer/Junior Registrar	56G/58
1	1	(616)	Clerk IV	30C
24	24	(617)	Clerk Establishment -	
			3 Clerk II	20C
			18 Clerk I	14
			2 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
1	1	(618)	Medical Social Worker	46
2	2	(619)	County Health Visitor	44G
6	6	(620)	District Health Visitor	39G
18	18	(621)	Community Health Nurse	35G
1	1	(622)	Pharmacist I	46
3	3	(623)	Hospital Attendant I	15
1	1	(624)	Field Interviewer II	29E
9	9	(625)	Field Interviewer I	25
2	2	(626)	Motor Vehicle Driver	17
10	10	(627)	Nursing Assistant	22
1	1	(628)	Seamstress I	15
1	1	(629)	Caretaker	6
3	3	(630)	Messenger I	9
7	7	(631)	Medical Orderly	17
3	3	(632)	Cleaner I	4
4	4	(633)	Watchman	9
		(634)	Extra Medical Assistance	
Part-time Officers				
		(635)	8 Medical Officers -	
Health Offices, Port-of-Spain and San Fernando				
1	1	(636)	Medical Officer - Trinidad Government Railway Clinic	
1	1	(637)	Ophthalmic Surgeon - Prisons	
1	1	(638)	Ophthalmic Surgeon - Chacachacare	
3	3	(639)	Medical Officer - Port-of-Spain	
1	1	(640)	Bacteriologist	
Nutrition Services				
1	1	(641)	Specialist Medical Officer	65
1	1	(642)	Public Health Medical Officer	62
1	1	(643)	Biochemist II	56
1	1	(644)	Biochemist I	53
1	1	(645)	Chief Nutritionist	58F
1	1	(646)	Director, Milk-Feeding Programme	33
4	4	(647)	Nutritionist	56
2	2	(648)	Senior Food Demonstrator	26D
9	9	(649)	Food Demonstrator	21
		(650)	1 Cookery Demonstrator (Part-time)	
3	3	(651)	Maid III	8
2	2	(652)	Maid I	4
1	1	(653)	Medical Laboratory Technician III	45F
1	1	(654)	Medical Laboratory Technician II	40F
1	1	(655)	Medical Laboratory Technician I	34C
2	2	(656)	Laboratory Assistant I	15
7	7	(657)	Clerical Establishment -	
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			1 Clerk III	24E

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.
2015	2016		
TRINIDAD			
		1 Clerk II	20C
		3 Clerk I	14
4	4	(658) Motor Vehicle Driver	17
1	1	(659) Cleaner I	4
Public Health Engineering Unit			
1	1	(660) Public Health Inspector IV	48/53E
1	1	(661) Public Health Inspector III	45F
1	1	(662) Accounting Assistant	25E
5	5	(663) Clerical Establishment -	
		1 Clerk II	20C
		3 Clerk I	14
		1 Clerk Stenographer I/II	15/20
1	1	(664) Motor Vehicle Driver	17
3	3	(665) Public Health Inspector II	40F
1	1	(666) Works Supervisor I	28
Laundry			
1	1	(667) Clerk II	20C
3	3	(668) Clerk I	14
2	2	(669) Motor Vehicle Driver	17
Health Education			
1	1	(670) Director of Health Education	59D
2	2	(671) Assistant Director, Health Education	53E
7	7	(672) Health Education Officer	46
1	1	(673) Audio-Visual Aids Officer	34
1	1	(674) Motor Vehicle Driver	17
5	5	(675) Public Health Inspector Trainee	9
1	1	(676) Photographer II	26E
4	4	(677) Watchman	9
3	3	(678) Cleaner I	4
7	7	(679) Motor Vehicle Driver-Operator II	22E
7	7	(680) Motor Vehicle Driver-Operator I	18
1	1	(681) Clerk Stenographer I/II	15/20
1	1	(682) Clerk I	14
Central Stores			
1	1	(683) Pharmacist IV	60
1	1	(684) Administrative Assistant	35F
1	1	(685) Stores Auditor II	31F
1	1	(686) Stores Auditor I	28
1	1	(687) Accounting Assistant	25E
9	9	(688) Clerical Establishment -	
		1 Clerk III	24E
		5 Clerk I	14
		2 Clerk Typist I	13
		1 Clerk Stenographer I/II	15/20
2	2	(689) Messenger I	9
1	1	(690) Pharmacist III	56E
1	1	(691) Pharmacist II	49F
1	1	(692) Pharmacist I	46
1	1	(693) Stores Clerk I	14
4	4	(694) Motor Vehicle Driver	17
1	1	(695) Estate Corporal	24c
2	2	(696) Estate Constable	17/20C
1	1	(697) Stores Attendant	8

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range
2015	2016			No.
TRINIDAD				
Marine Services				
1	1	(698)	Launch Supervisor	26B
2	2	(699)	Coxswain	18E
2	2	(700)	Launch Mechanic I	18
3	3	(701)	Deckhand II	14
1	1	(702)	Caretaker/Motor Boat Operator III	16C
1	1	(703)	Caretaker/Motor Boat Operator I	10
		(704)	Temporary Staff -	
			5 Scientific Assistant I	23
			3 Clinic Clerk	14
			2 Chauffeur I	14
			2 Cook I	16
Community Mental Health Programme				
5	5	(705)	Mental Health Officer	34G
2	2	(706)	Psychologist	56
4	4	(707)	Motor Vehicle Driver	17
8	8	(708)	Hospital Attendant I	15
2	2	(709)	Occupational Therapy Aide	17
1	1	(710)	Occupational Therapist I	46
1	1	(711)	Cleaner I	4
Veterinary Public Health Unit				
1	1	(712)	Director	66
1	1	(713)	Deputy Director	63
2	2	(714)	Veterinary Public Health Assistant III	45F
3	3	(715)	Veterinary Public Health Assistant II	40F
12	12	(716)	Veterinary Public Health Assistant I	34
1	1	(717)	Clerk Stenographer I/II	15/20
1	1	(718)	Statistical Assistant I	23
1	1	(719)	Clerk III	24E
1	1	(720)	Messenger I	9
1	1	(721)	Clerk Typist I	13
1	1	(722)	Motor Vehicle Driver	17
Leprosy Control Unit				
1	1	(723)	Registrar	62
1	1	(724)	House Officer	56G
5	5	(725)	Leprosy Follow-up Worker	25
1	1	(726)	Medical Social Worker I	56
1	1	(727)	Physiotherapist I	46
1	1	(728)	County Health Visitor	44G
2	2	(729)	Orthopaedic Shoemaker	19
1	1	(730)	Medical Laboratory Technician I	34C
2	2	(731)	Clerk I	14
1	1	(732)	Clerk Stenographer I/II	15/20
1	1	(733)	Clerk Stenographer I/II	15/20
3	3	(734)	Clerk II	20C
3	3	(735)	District Health Visitor	39G
1	1	(736)	Messenger I	9
Special Pay				
		(737)	Bonus Fund for Special Work	
		(738)	Extra Pay for Special Artisan Duties	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2015	2016				
TRINIDAD					
Food and Drugs Division					
	1	(739)	Chief Chemist and Director of Food and Drugs	66	
	1	(740)	Deputy Chief Chemist and Assistant Director of Food and Drugs	63	
	1	(741)	Registrar of Pesticides and Toxic Chemicals	62	
3	3	(742)	Chemist II	56C	
5	5	(743)	Chemist I	46	
1	1	(744)	Drug Analyst	56	
1	1	(745)	Food and Drug Inspector III	56E	
1	1	(746)	Pesticides and Toxic Chemicals Inspector III	56E	
2	2	(747)	Pesticides and Toxic Chemicals Inspector II	49F	
3	3	(748)	Pesticides and Toxic Chemicals Inspector I	46	
1	1	(749)	Chief Scientific Assistant	39F	
2	2	(750)	Food and Drugs Inspector II	49F	
11	11	(751)	Food and Drugs Inspector I	46	
1	1	(752)	Microbiologist	56	
3	3	(753)	Medical Laboratory Technician III	45F	
6	6	(754)	Medical Laboratory Technician II	40F	
14	14	(755)	Medical Laboratory Technician I	34C	
1	1	(756)	Photographer (Scientific)	28	
1	1	(757)	Storekeeper II	28E	
9	9	(758)	Clerical Establishment - 1 Clerk II 4 Clerk I 3 Clerk Stenographer I/II 1 Clerk Typist I	20C 14 15/20 13	
6	6	(759)	Laboratory Assistant I	15	
1	1	(760)	Messenger II	14D	
1	1	(761)	Messenger I	9	
1	1	(762)	Stores Clerk II	20C	
2	2	(763)	Cleaner II	10	
		(764)	1 Part-time Cleaner		
Tobacco Control Unit					
1	1	(765)	Director, Tobacco Control Unit		
1	1	(766)	Monitoring, Evaluation, Reporting and Research Officer		
1	1	(767)	Tobacco Education and Prevention Programme Officer		
1	1	(768)	Senior Research Officer	60	
1	1	(769)	Research Officer II	54D	
2	2	(770)	Programme Development Officer		(770)-(771) Posts to be classified by the Chief Personnel Officer
2	2	(771)	Compliance Officer		
1	1	(772)	Statistical Officer III	41D	
1	1	(773)	Clerk Stenographer III	26C	
1	1	(774)	Clerk Stenographer II	20	
Mount Hope Medical Complex Authority					
1	1	(775)	Clerk II	20C	
1	1	(776)	Clerk Stenographer III	26C	
Population Programme Unit					
1	1	(777)	Director	61	
1	1	(778)	Principal Statistical Officer	46F	
1	1	(779)	Registrar	62	
1	1	(780)	Health Education Officer	42	
1	1	(781)	County Health Visitor	40F	
1	1	(782)	Administrative Assistant	35F	
1	1	(783)	Accounting Assistant	25E	

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item		Range	
2015	2016	No.		No.	
TRINIDAD					
2	2	(784)	Field Interviewer I	25	
1	1	(785)	Clerk Stenographer II	20	
1	1	(786)	Clerk I	14	
1	1	(787)	Motor Vehicle Driver-Operator II	22E	
1	1	(788)	Messenger	9	
3	3	(789)	Clinic Clerk	14	
1	1	(790)	Stores Clerk II	20C	
1	1	(791)	Clerk Typist	13	
			1 Part-Time Cleaner		
Supernumeraries					
		(792)	1 Public Health Inspector II	40F	
		(793)	1 Registrar	61	
		(794)	73 Nurse's Aide	9	
		(795)	1 Public Health Inspector I	34	
		(796)	2 Scientific Assistant I	23	
		(797)	1 Specialist Medical Officer	64	
		(798)	2 House Officer	56G	
		(799)	1 Stores Clerk II	20C	
		(800)	1 Permanent Secretary		
		(801)	1 Specialist Medical Officer	64	
		(802)	1 Anesthetist	64	
		(803)	1 Specialist Medical Officer (Psychiatry)	64	
		(804)	1 Hospital Manager III	54D	
		(805)	1 Clerk Stenographer IV	30E	
		(806)	3 Registrar	62	
		(807)	2 Chemist I	46	
		(808)	1 Dietitian	46	
Epidemiology Division Communicable Disease Unit					
1	1	(809)	National Medical Epidemiologist		(809) Post to be classified by the Chief Personnel Officer
2	2	(810)	Epidemiologist (Non-Medical)	56	
3	3	(811)	County Health Visitor	44G	
1	1	(812)	Statistical Officer III	41D	
1	1	(813)	Clerk IV	30C	
Chronic Non-Communicable Disease Unit					
1	1	(814)	Statistical Officer III	41D	
1	1	(815)	Statistical Officer I	22	
1	1	(816)	Statistical Assistant II	29C	
1	1	(817)	Statistical Assistant I	23	
Epidemiological Audit and Evaluation					
1	1	(818)	Senior Clinical Epidemiological Auditor		(818)-(819) Posts to be classified by the Chief Personnel Officer
2	2	(819)	Clinical Epidemiological Auditor		Officer
Research Unit					
2	2	(820)	Research Officer II	54D	
1	1	(821)	Bio-statistician		(821) Post to be classified by the Chief Personnel Officer
Health Information Unit					
1	1	(822)	Health Information Systems Specialist		(822) Post to be classified by the Chief Personnel Officer
1	1	(823)	Database Administrator	61	

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range
2015	2016			No.
			TRINIDAD	
			National Alcohol and Drug Abuse Prevention Programme Secretariat	
1	1	(824)	Co-ordinator, Substance Abuse Prevention Programme	59
1	1	(825)	Research Officer II	54D
1	1	(826)	Project Analyst II	53E
1	1	(827)	Research Officer I	46
1	1	(828)	Administrative Assistant	53F
1	1	(829)	Accounting Assistant	25E
1	1	(830)	Clerk Stenographer II	20
1	1	(831)	Motor Vehicle Driver/Operator	18
1	1	(832)	Library Assistant I	17
1	1	(833)	Clerk I	14
1	1	(834)	Clerk Typist I	13
1	1	(835)	Messenger I	9
3375	3376			

**HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE
DEVELOPMENT**

**(FORMERLY HEAD MINISTRY OF LABOUR AND SMALL AND
MICRO ENTERPRISE DEVELOPMENT)**

HEAD :- 30 MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT
(Formerly Ministry of Labour and Small and Micro Enterprise Development)

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 212,147,500)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,470,004	32,993,590	44,157,940	41,125,500	(3,032,440)
02 GOODS AND SERVICES	68,483,779	72,715,010	70,341,860	71,315,600	973,740
03 MINOR EQUIPMENT PURCHASES	1,128,743	2,169,300	1,563,900	786,400	(777,500)
04 CURRENT TRANSFERS AND SUBSIDIES	33,710,214	28,243,170	27,137,280	46,370,000	19,232,720
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	29,824,000	31,000,000	26,350,000	21,350,000	(5,000,000)
Total Recurrent Expenditure	162,616,740	167,121,070	169,550,980	180,947,500	11,396,520
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,221,788	35,050,000	35,000,000	31,200,000	(3,800,000)
Sub-Total Head	176,838,528	202,171,070	204,550,980	212,147,500	7,596,520
Development Programme Expenditure funded from the Infrastructure Development Fund	4,072,130	7,100,000	5,100,000	3,800,000	(1,300,000)
Total Head	180,910,658	209,271,070	209,650,980	215,947,500	6,296,520

Head 30 - Ministry of Labour and Small Enterprise Development
(Formerly Head - Ministry of Labour and Small and Micro Enterprise Development)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
				General Administration
1	1	(4)		Permanent Secretary
1	1	(5)		Deputy Permanent Secretary
1	1	(6)	46D	Records Manager II
1	1	(7)	54	Accounting Executive I
1	1	(8)	35G	Accountant II
1	1	(9)	31C	Accountant I
1	1	(10)	42E	Auditor II
1	1	(11)	35F	Auditor I
2	2	(12)	30C	Auditing Assistant
6	6	(13)	25E	Accounting Assistant
1	1	(14)	46	Librarian I
1	1	(15)	17	Library Assistant
62	62	(16)		Clerical Establishment
			30C	4 Clerk IV
			24E	2 Clerk III
			20C	12 Clerk II
			14	13 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19	1 Clerk Typist II
			13	12 Clerk Typist I
		(17)		Temporary Staff -
			25E	3 Accounting Assistant
			24E	2 Clerk III
			20C	1 Clerk II
			14	2 Clerk I
			13	2 Clerk Typist I
2	2	(18)	13	Telephone Operator I
1	1	(19)	13	Office Assistant
2	2	(20)	17	Motor Vehicle Driver
1	1	(21)	6	Maid II
1	1	(22)	14D	Messenger II
8	8	(23)	9	Messenger I
1	1	(24)	17	Chauffeur/Messenger I
6	6	(25)	4	Cleaner I
1	1	(26)	4	Maid I
		(27)		3 Part-time Cleaner
1	1	(28)	8	Stores Attendant
				Labour Administration
1	1	(29)	68	Director of Labour Administration
1	1	(30)	63	Chief Labour Relations Officer
7	7	(31)	58E	Senior Labour Relations Officer
12	12	(32)	54D	Labour Relations Officer II
12	12	(33)	45	Labour Relations Officer I
3	3	(34)	58E	Labour Attache
1	1	(35)	63	Chief Manpower Officer
3	3	(36)	54D	Senior Manpower Officer

Head 30 - Ministry of Labour and Small Enterprise Development
(Formerly Head - Ministry of Labour and Small and Micro Enterprise Development)

III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
7	7	(37)	Manpower Officer II	46D
12	12	(38)	Manpower Officer I	35
1	1	(39)	Chief Labour Inspector	(39) - (40) Posts to be classified by the Chief Personnel Officer.
3	3	(40)	Senior Labour Inspector	
2	2	(41)	Labour Inspector II	
19	19	(42)	Labour Inspector I	
1	1	(43)	Accountant II, Trade Unions	
		(44)	Temporary Staff - 4 Labour Inspector II	
			Supernumerary	
		(45)	1 Labour Relations Officer II	54D
			Research and Planning Division	
1	1	(46)	Director of Research and Planning	66
1	1	(47)	Senior Planning Officer	60
3	3	(48)	Planning Officer II	53E
5	5	(49)	Planning Officer I	46
1	1	(50)	Principal Statistical Officer	46F
1	1	(51)	Statistical Officer II	31A
5	5	(52)	Statistical Officer I	22
8	8	(53)	Clerical Establishment - 1 Clerk Stenographer III	26C
			1 Clerk III	24E
			2 Clerk II	20C
			1 Clerk I	14
			3 Clerk Typist I	13
			Human Resource Division	
1	1	(54)	Director, Human Resource Services	67
1	1	(55)	Senior Human Resource Officer	63
1	1	(56)	Human Resource Officer III	58E
1	1	(57)	Human Resource Officer II	53E
2	2	(58)	Human Resource Officer I	46
1	1	(59)	Clerk Stenographer III	26C
1	1	(60)	Clerk Typist I	13
1	1	(61)	Administrative Officer IV	54D
			Supernumeraries	
		(62)	1 Clerk I	14
		(63)	1 Senior Planning Officer	60
			Minimum Wages Board	
1	1	(64)	Clerk Stenographer I/II	15/20
1	1	(65)	Messenger I	9
		(66)	1 Part-time Cleaner	
			Occupational Safety and Health Division	
1	1	(67)	Industrial Inspection Supervisor	62
2	2	(68)	Industrial Safety Officer II	59D
6	6	(69)	Industrial Safety Officer I	53
4	4	(70)	Factory Aide	18
				(67)-(69) Posts abolished with effect from July 1, 2014. Cabinet Minutes No. 695 dated March 13, 2014 and No. 1630 dated June 12, 2014.

Head 30 - Ministry of Labour and Small Enterprise Development
(Formerly Head - Ministry of Labour and Small and Micro Enterprise Development)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2015	2016				
				TRINIDAD	
				Information Technology (IT) Unit	
2	2	(71)	Network Operators	39	
				Co-operative Division	
1	1	(72)	Commissioner of Cooperative Development	66	
1	1	(73)	Deputy Commissioner for Cooperative Development	63	(73) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(74)	Assistant Commissioner for Cooperative Development		(74) Posts to be classified by the Chief Personnel Officer
1	1	(75)	Accountant III	53	
1	1	(76)	Cooperative Training and Development Officer II		(76) Post to be classified by the Chief Personnel Officer
1	1	(77)	Cooperative Training and Development Officer I	57E	
12	12	(78)	Cooperative Officer III	54D	
19	19	(79)	Cooperative Officer II	46D	
22	22	(80)	Cooperative Officer I	35	
1	1	(81)	Administrative Assistant	35 F	
1	1	(82)	Accounting Assistant	25E	
24	24	(83)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(84)	Office Assistant	13	(84) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
3	3	(85)	Messenger I	9	
1	1	(86)	Cleaner I	4	
		(87)	2 Part-time Cleaner		(87) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(88)	Attendant I	5	
			Temporary Staff -		
			1 Office Attendant	4	
					Supernumeraries
		(89)	1 Cooperative Officer III		
		(90)	2 Cooperative Officer II		
					Friendly Societies
1	1	(91)	Registrar of Friendly Societies and Building Societies (Part-Time)		(91) Post to be classified by the Chief Personnel Officer.
1	1	(92)	Friendly Societies Officer II	40E	
2	2	(93)	Friendly Societies Officer I	29	
		(94)	Clerk I	14	
		(95)	Clerk Typist I	13	
337	339				

HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION

HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 1,184,531,491)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	17,083,519	24,724,300	24,093,300	29,095,546	5,002,246
02 GOODS AND SERVICES	87,475,452	141,137,200	79,674,770	948,276,745	868,601,975
03 MINOR EQUIPMENT PURCHASES	527,184	2,388,000	2,256,502	2,809,200	552,698
04 CURRENT TRANSFERS AND SUBSIDIES	7,489,527	10,656,000	11,245,600	166,150,000	154,904,400
Total Recurrent Expenditure	112,575,682	178,905,500	117,270,172	1,146,331,491	1,029,061,319
CAPITAL					
09 DEVELOPMENT PROGRAMME	228,523,318	251,400,000	319,100,000	38,200,000	(280,900,000)
Sub-Total Head	341,099,000	430,305,500	436,370,172	1,184,531,491	748,161,319
Development Programme Expenditure funded from the Infrastructure Development Fund	1,540,025	4,000,000	4,410,306	4,000,000	(410,306)
Total Head	342,639,025	434,305,500	440,780,478	1,188,531,491	747,751,013

Head 31 - Ministry of Public Administration
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2015	2016			
TRINIDAD				
1	1	(1) Minister		
	1	(2) Permanent Secretary	Grade 1C	
2	2	(3) Deputy Permanent Secretary	Grade 3A	
1	1	(4) Director, Public Management	68	
5	5	(5) Manager	65	(5) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.
1	1	(6) Assistant Executive Director	65	(6)-(8) Posts to be abolished when vacant. Cabinet Minute No. 739 dated March 27, 2008.
1	1	(7) Senior Planning Officer	60	
		(8) Temporary Staff-		
		1 Administrative Officer II	46D	
		1 Clerk I	14	
		1 Administrative Officer IV	54D	
		1 Accountant I	31C	
		2 Clerk II	20C	
		1 Chauffeur/Manager	17	
1	1	(9) Auditor II	42E	
1	1	(10) Auditor I	35F	
3	3	(11) Auditing Assistant	30C	
1	1	(12) Executive Secretary	35F	
5	5	(13) Clerical Establishment-		
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		2 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
2	2	(14) Chauffeur/Messenger	17	
1	1	(15) Receptionist/Telephone Operator	13	
1	1	(16) Maid	4	
Corporate Services Division				
1	1	(17) Director, Corporate Services	68	
1	1	(18) Administrative Officer II	46D	
2	2	(19) Administrative Assistant	35F	
1	1	(20) Receptionist/Telephone Operator	13	
2	2	(21) Messenger I	9	
1	1	(22) Groundsman	6	
1	1	(23) Watchman	9	
1	1	(24) Librarian	46	
1	1	(25) Library Assistant II	25	
1	1	(26) Library Assistant I	17	
9	9	(27) Clerical Establishment-		
		2 Clerk IV	30C	
		2 Clerk II	20C	
		3 Clerk I	14	
		2 Clerk Typist I	13	
Finance and Accounts				
1	1	(28) Director of Finance and Accounts	65	
1	1	(29) Accounting Executive I	54	
1	1	(30) Accountant II	35G	

**Head 31 - Ministry of Public Administration
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2015	2016				
TRINIDAD					
3	3	(31)	Accountant I	31C	
8	8	(32)	Accounting Assistant	25E	
16	16	(33)	Clerical Establishment-		
			10 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
Human Resource Management					
1	1	(34)	Director, Human Resource	67	
3	3	(35)	Senior Human Resource Officer	63	
2	2	(36)	Human Resource Officer III	58E	
3	3	(37)	Human Resource Officer III	53E	
1	1	(38)	Human Resource Officer I	46	
2	2	(39)	Administrative Assistant	35F	
1	1	(40)	Clerk Stenographer I/II	15/20	
		(41)	Temporary Staff-		
			2 Clerk IV	30C	
			4 Clerk II	20C	
Public Service Transformation Division					
1	1	(42)	Director, Public Policy, Planning and Research	68	
Public Management Consulting Division					
1	1	(43)	Director, Public Management Consulting Division	68	
6	6	(44)	Senior Public Management Consultant	65	
14	14	(45)	Public Management Consultant III	62	
15	15	(46)	Public Management Consultant II	59D	
12	12	(47)	Public Management Consultant I	53	
2	2	(48)	Systems Analyst II	59E	
1	1	(49)	Human Resource Officer II	53E	
1	1		Administrative Officer IV	54D	
1	1	(50)	Administrative Officer II	46D	
24	24	(51)	Clerical Establishment-		(51) Seven (7) posts of Clerk Stenographer IV to be abolished when vacant. Cabinet Minute No. 804 dated April 10, 2003.
			7 Clerk Stenographer IV	30E	
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			2 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
1	1	(52)	Messenger	9	
1	1	(53)	Officer Attendant	4	
1	1	(54)	Chauffeur/Messenger	17	

Head 31 - Ministry of Public Administration
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2015	2016				
TRINIDAD					
Public Service Academy					
2	2	(55)	Director	68	
1	1	(56)	Manager	65	
2	2	(57)	Human Resource Adviser III	62	
6	6	(58)	Human Resource Adviser II	59D	
4	4	(59)	Human Resource Adviser I	53D	
2	2	(60)	Administrative Officer II - Training & Retraining	46D	
1	1	(61)	Audio Visual Aids Officer I	34	
5	5	(62)	Clerical Establishment-		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
Programme Management Division					
1	1	(63)	Operational Research Officer I	53F	(63) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.
1	1	(64)	Project Analyst I	46	(64) Post to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007.
1	1	(65)	Planning Officer II	53E	(65)-(66) Posts to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004
2	2	(66)	Planning Officer I	46	
1	1	(67)	Project Analyst II	53E	(67)-(68) Posts to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007
1	1	(68)	Project Analyst I	46	
1	1	(69)	Clerk Stenographer I/II	15/20	
		(70)	Temporary Staff-		(70) Post to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004.
			1 Planning Officer II	53E	
Scholarship and Advanced Training Division					
3		(71)	Senior Human Resource Adviser	65	(71)-(80) Transferred to Head - Ministry of Education
3		(72)	Human Resource Adviser III	62	
4		(73)	Human Resource Adviser II	59D	
4		(74)	Human Resource Adviser I	53	
3		(75)	Human Resource Officer II	53E	
3		(76)	Human Resource Officer I	46	
2		(77)	Administrative Assistant	35F	
1		(78)	Accountant I	31C	
1		(79)	Accounting Assistant	24E	
13		(80)	Clerical Establishment-		
			6 Clerk IV	30C	(80) Two (2) Clerk Typist I and one (1) Clerk Stenographer I/II to be abolished when vacant. Cabinet Minute No. 3220 dated November 14, 2013
			1 Clerk III	26C	
			3 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	

**Head 31 - Ministry of Public Administration
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2015	2016				
TRINIDAD					
Strategic Services Division					
1	1	(81)	Research Officer II	54D	
1	1	(82)	Research Officer I	46	
1	1	(83)	Administrative Assistant	35F	(83)-(87) Posts retained until deployment within the wider Public Service.
3	3	(84)	Clerical Establishment-		
			1 Clerk III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(85)	Estate Constable	17/20	
1	1	(86)	Cleaner	4	
1	1	(87)	Office Attendant	4	
National Information and Communication Technology Centre					
1	1	(88)	Accounting Assistant	25E	(88) Post to be retained under Head: Ministry of Public Administration.
Property and Real Estate Management Services Division					
	1	(89)	Director, Property and Real Estate Services	68	(89)-(95) Transferred from Head - Ministry of Housing and Urban Development
	2	(90)	Manager	65	(90) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004.
	2	(91)	Senior Property Management Officer		(91)-(92) Posts to be classified by the Chief Personnel Officer.
	3	(92)	Property Management Officer		
13		(93)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
1		(94)	Chauffeur/Manager I	17	
1		(95)	Messenger I	9	
General Administration					
		(96)	Temporary Staff:- Director, Human Resource Services	67	(96) - (109) Posts transferred from Head - Ministry of Science and Technology
1		(97)	Administration Officer II	46D	
1		(98)	Clerk Stenographer IV	30E	
1		(99)	Clerk III	24E	
2		(100)	Clerk I	14	
Registry and Office Management					
	1	(101)	Clerk IV	30C	
	2	(102)	Clerk I	14	

Head 31 - Ministry of Public Administration
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2015	2016			
				TRINIDAD
				Internal Audit
		1 (103)	35F	Auditor I
		2 (104)	30C	Auditing Assistant
				Finance and Accounts
		(105)		Temporary Staff:-
			54	1 Accounting Executive I
			35G	1 Accountant II
			31C	1 Accountant I
			25E	3 Accounting Assistant
		2 (106)	25E	Accounting Assistant
		2 (107)	20C	Clerk II
		3 (108)	14	Clerk I
				Legal Services
		1 (109)	20	Clerk Stenographer I/II
252	257			

HEAD 34 – MINISTRY OF TRANSPORT

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(S 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	34,472,852	40,774,000	47,979,000	-	(47,979,000)
02 GOODS AND SERVICES	28,673,845	36,981,500	32,161,350	-	(32,161,350)
03 MINOR EQUIPMENT PURCHASES	1,781,220	2,558,000	1,772,000	-	(1,772,000)
04 CURRENT TRANSFERS AND SUBSIDIES	294,902,634	314,438,000	301,820,000	-	(301,820,000)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	618,365,724	618,904,000	685,984,000	-	(685,984,000)
Total Recurrent Expenditure	978,196,275	1,013,655,500	1,069,716,350	-	(1,069,716,350)
CAPITAL					
09 DEVELOPMENT PROGRAMME	57,207,563	144,100,000	104,113,000	-	(104,113,000)
Sub-Total Head	1,035,403,838	1,157,755,500	1,173,829,350	-	(1,173,829,350)
Development Programme Expenditure funded from the Infrastructure Development Fund	4,003,512	5,900,000	4,643,000	-	(4,643,000)
Total Head	1,039,407,350	1,163,655,500	1,178,472,350	-	(1,178,472,350)

Head 34 - Ministry of Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(1)		Minister
				General Administration
	1	(2)		Permanent Secretary
				(2) One (1) post transferred to Head - Ministry of Works and Transport
	1	(3)		Deputy Permanent Secretary
				(3) One (1) post transferred to Head - Office of the Prime Minister
	1	(4)	35F	Executive Secretary
	1	(5)	54D	Administrative Officer IV
	1	(6)	46D	Records Manager II
	1	(7)	46D	Administrative Officer II
	1	(8)	46D	Assistant Secretary / Manager
	2	(9)	35F	Administrative Assistant
				(9) One (1) post of Administrative Assistant now shown under Item (14)
	7	(10)		Clerical Establishment -
			14	4 Clerk I
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
	1	(11)	13	Receptionist
				(10) One (1) post of Clerk Stenographer II now shown under Item (14)
				(11) One (1) post of Receptionist transferred from Head - Trinidad and Tobago Police Service with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015
	1	(12)	4	Maid I
	1	(13)	4	Cleaner I
		(14)		Transport Board:-
			68	1 Chief Technical Officer
			35F	1 Administrative Assistant
				1 Clerk Stenographer II
				(14) One (1) post of Chief Technical Officer created with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015. One (1) post of Administrative Assistant previously shown under Item (9) One (1) post of Clerk Stenographer II previously shown under Item (10)
				Human Resource Management Division
		(15)	67	Director, Human Resource
				(15) One (1) post of Director of Human Resource created with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015
	1	(16)	63	Senior Human Resource Officer
	1	(17)	58E	Human Resource Officer III
	1	(18)	53E	Human Resource Officer II
				(18) Two (2) posts of Human Resource Officer II created with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015
		(19)	46	Human Resource Officer I
				(19) Three (3) posts of Human Resource Officer I created with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015
	1	(20)	24E	Clerk III
	1	(21)	14	Clerk I
	1	(22)	15/20	Clerk Stenographer I/II
	1	(23)	13	Clerk Typist

**Head 34 - Ministry of Transport
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
			Registry		
	1	(24)	Clerk IV	30C	
	1	(25)	Clerk III	24E	
	2	(26)	Clerk II	20C	
	1	(27)	Clerk I	14	
			Stores		
	1	(28)	Clerk II	20C	
	1	(29)	Clerk I	14	
			Messenger/Driver		
	2	(30)	Messenger I	9	(30) One (1) post of Messenger transferred from Head - Trinidad and Tobago Police Service with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015
	3	(31)	Motor Vehicle Driver	17	
			Research		
	1	(32)	Research Officer I	46	
			Finance and Accounts		
		(33)	Accounting Executive II	58E	(33) One (1) post of Accounting Executive II created with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015
	1	(34)	Accountant II	35G	
	2	(35)	Accountant I	31C	
	4	(36)	Accounting Assistant	25E	
	3	(37)	Clerk II	20C	
	1	(38)	Clerk I	14	
	1	(39)	Clerk Typist I	13	
	1	(40)	Vault Attendant	10	(40) One (1) post of Vault Attendant transferred from Head - Trinidad and Tobago Police Service with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015
			Internal Audit		
		(41)	Auditor II	42E	(41) One (1) post of Auditor II created with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015
	1	(42)	Auditor I	35F	
	1	(43)	Auditing Assistant	30C	(43) Two (2) posts of Auditing Assistant created with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015
			Transport Division Administration		
	1	(44)	Transport Commissioner	62	
	1	(45)	Assistant Transport Commissioner	57A	

Head 34 - Ministry of Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
	1	(46) Systems Analyst I	55	
	1	(47) Administrative Officer II	46D	
	1	(48) Programmer I	39	
	4	(49) Computer Operator I	22	
	1	(50) Administrative Assistant	35F	
	3	(51) Cashier II	22B	
	1	(52) Accountant I	31C	
	1	(53) Accounting Assistant	25E	
	64	(54) Clerical Establishment -		
		3 Clerk IV	30C	
		3 Clerk III	24E	
		11 Clerk II	20C	
		41 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		4 Clerk Typist I	13	
		1 Clerk Stenographer III	26C	
	6	(55) Watchman	9	
	3	(56) Cleaner I	4	
	4	(57) Messenger I	9	
	6	(58) Port of Spain -		
		3 Cleaner II	10	
		3 Cleaner I	4	
	4	(59) San Fernando -		
		2 Cleaner II	10	
		2 Cleaner I	4	
		(60) Extra Assistance		
		(61) Temporary Staff -		(61) One (1) post of Project Manager to be classified by the Chief Personnel Officer
		1 Project Manager		
		1 Clerk III	24E	
		4 Clerk II	20C	
		1 Cashier II	22B	
		Licensing		
	1	(62) Assistant Transport Commissioner	57A	
	2	(63) Automotive Licensing Officer II	44G	
	1	(64) Automotive Licensing Officer I	39	
	1	(65) Motor Vehicle Inspector II	44G	
	12	(66) Motor Vehicle Inspector I	39	
	17	(67) Photographer I	22	
	5	(68) Clerk II	20C	
	5	(69) Clerk I	14	
	5	(70) Clerk Typist I	13	
	8	(71) Driver Licensing Examiner	34	
	7	(72) Motor Vehicle Attendant	14	
	1	(73) Motor Vehicle Driver	17	
	1	(74) Chauffeur I	14	
		(75) Temporary Staff -		(75) One (1) post of Assistant Transport Commissioner created with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015.
		1 Assistant Transport Commissioner	57A	
		11 Cashier II	22B	Five (5) post of Cashier II created with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015.
		12 Clerk Laminator	14	
		12 Clerk I	14	
		12 Clerk Typist I	13	
		12 Special Reserve Police Constable	21	
		12 Clerk II	20C	

**Head 34 - Ministry of Transport
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(76)		Temporary Staff - (Maxi Taxi Service)
			54D	1 Administrative Officer IV
			35F	1 Administrative Assistant
			20C	1 Clerk II
			14	2 Clerk I
			19C	1 Clerk Typist II
				Roads
		(77)	57A	Assistant Transport Commissioner
1		(78)	44G	Motor Vehicle Supervisor II
1		(79)	39	Motor Vehicle Supervisor I
2		(80)	34	Traffic Safety Officer
2		(81)	31C	Motor Vehicle Officer II
6		(82)	24C	Motor Vehicle Officer I
29		(83)		Temporary Staff (Priority Bus Route Management Committee)
			20	1 Clerk Stenographer II
				District Offices
		(84)	39	Automotive Licensing Officer I
6		(85)	39	Motor Vehicle Inspector I
8		(86)	39	Motor Vehicle Supervisor I
4		(87)	31C	Motor Vehicle Officer II
4		(88)	24C	Motor Vehicle Officer I
24		(89)	34	Driver Licensing Examiner
4		(90)	14	Motor Vehicle Attendant
8		(91)		Clerical Establishment -
36			24E	4 Clerk III
			20C	4 Clerk II
			14	24 Clerk I
			13	4 Clerk Typist I
		(92)	22B	Cashier II
4		(93)	9	Messenger I
4		(94)	4	Cleaner I
4		(95)	17/20C	Estate Constable
16		(96)	14	Chauffeur I
1				Maritime Services
				General Administration
		(97)	66	Director Maritime Services
1		(98)	63	Deputy Director Maritime Services
1		(99)	49D	Superintendent Mercantile Marine
2		(100)	40	Assistant Superintendent Mercantile Marine
1		(101)	54D	Administrative Officer IV
1		(102)	35F	Administrative Assistant
8		(103)		Clerical Establishment-
			24E	1 Clerk III
			20C	2 Clerk II
			14	3 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
1		(104)	9	Messenger I

**Head 34 - Ministry of Transport
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(105)	Temporary Staff: 1 Accounting Assistant 2 Cashier II	(105) One (1) post of Accounting Assistant created with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015. Two (2) posts of Cashier II created with effect from March 12, 2015. Cabinet Minute No. 551 dated March 12, 2015.
				Navigational Aids Maintenance And Transport Navigational Aids
		(106)	Superintendent of Lighthouses	45
		(107)	Hydrographer	35
		(108)	Navigational Aids Maintenance Officer II	31B
		(109)	Navigational Aids Maintenance Officer I	24B
		(110)	Navigational Aids Assistant	17
		(111)	Lighthouse Keeper II	17G
		(112)	Lighthouse Keeper I	15
		(113)	Chauffeur/Messenger	17
				Launches and Vehicles
		(114)	Launch Supervisor	26G
		(115)	Coxswain II	24C
		(116)	Coxswain I	18G
		(117)	Coxswain Engineer	21F
		(118)	Launch Mechanic II	21F
		(119)	Launch Mechanic I	18
		(120)	Marine Electrician	20
		(121)	Deckhand II	17F
		(122)	Deckhand I	14
		(123)	Chauffeur/Messenger	17
				Surveys and Inspection
		(124)	Principal Marine Supervisor	59D
		(125)	Marine Surveyor (Nautical)	53
		(126)	Marine Surveyor (Engineering)	53
		(127)	Marine Surveyor (Small Craft)	40
450				

HEAD 35 – MINISTRY OF TOURISM

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 140,786,690)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	34,159,613	36,127,000	36,217,000	10,651,980	(25,565,020)
02 GOODS AND SERVICES	81,980,931	95,479,465	69,241,065	63,565,250	(5,675,815)
03 MINOR EQUIPMENT PURCHASES	750,057	1,557,000	1,478,006	180,000	(1,298,006)
04 CURRENT TRANSFERS AND SUBSIDIES	42,730,017	49,271,742	43,316,000	44,089,460	773,460
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	7,877,730	13,444,000	13,444,000	-	(13,444,000)
Total Recurrent Expenditure	167,498,348	195,879,207	163,696,071	118,486,690	(45,209,381)
CAPITAL					
09 DEVELOPMENT PROGRAMME	23,952,813	28,700,000	14,086,500	22,300,000	8,213,500
Sub-Total Head	191,451,161	224,579,207	177,782,571	140,786,690	(36,995,881)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	45,000,000	34,600,000	37,000,000	2,400,000
Total Head	191,451,161	269,579,207	212,382,571	177,786,690	(34,595,881)

Head 35 - Ministry of Tourism
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
		(1)	Minister	
		(2)	Minister in the Ministry	
		(3)	Parliamentary Secretary	
1	1	(4)	Permanent Secretary	
1	1	(5)	Deputy Permanent Secretary	
Executive Unit				
	1	(6)	Chief Technical Officer	(6) One (1) post of Chief Technical Officer created. Cabinet Minute No. 1016 dated April 18, 2013. Post to be classified by the Chief Personnel Officer.
Administrative Services Unit				
1	1	(7)	Administrative Officer IV	54D
1	1	(8)	Administrative Officer II	46D
1	1	(9)	Auditor I	35F
		(10)	Temporary Staff:	
			1 Auditing Assistant	30C
10	10	(11)	Clerical Establishment-	
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk IV	30C
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Typist I	13
			1 Clerk Typist I	13
1	3	(12)	Chauffeur/Messenger	17 (12) Two (2) posts of Chauffeur/Messenger transferred from Lifeguard Services. Cabinet Minute No. 1016 dated April 18, 2013.
1	1	(13)	Messenger I	9
1	1	(14)	Maid I	4
Finance and Accounts				
1	1	(15)	Accountant II	35G
2	2	(16)	Accountant I	31C
3	3	(17)	Accounting Assistant	25E
		(18)	Temporary Staff-	
			1 Accounting Executive I	54
			1 Accounting Assistant	25E
7	7	(19)	Clerical Establishment	
			2 Clerk II	20C
			4 Clerk I	14
			1 Clerk Typist I	13
Research, Planning, Policy and Project Management Unit				
1	1	(20)	Director of Research and Planning	66
1	1	(21)	Senior Research Officer	60
1	2	(22)	Research Officer II	54D (22) One (1) post of Research Officer II transferred from Investment Facilitation and Monitoring Unit. Cabinet Minute No. 1016 dated April 18, 2013.
2	2	(23)	Research Officer I	46
	1	(24)	Research Assistant II	35G (24) One (1) post of Research Assistant II transferred from Lifeguard Services. Cabinet Minute No. 1016 dated April 18, 2013.
2	2	(25)	Clerk Stenographer III	26C
1	1	(26)	Clerk Stenographer I/II	15/20
Investment Facilitation and Monitoring Unit				
1	1	(27)	Senior Business Analyst	63
1	1	(28)	Business Analyst	59D

Head 35 - Ministry of Tourism
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
1		(29)	Research Officer II	(29) One (1) post of Research Officer II transferred to Research, Planning, Policy and Project Management Unit. Cabinet Minute No. 1016 dated April 18, 2013.
2	2	(30)	Research Officer I	
Information Technology Services Unit				
1		(31)	Research Officer II	(31) Post abolished. Cabinet Minute No. 1016 dated April 18, 2013.
Human Resource Management Unit				
1	1	(32)	Director, Human Resource Services	67
1	1	(33)	Senior Human Resource Officer	63
1	1	(34)	Human Resource Officer III	58E
2	2	(35)	Human Resource Officer II	53E
3	3	(36)	Clerical Establishment- 1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist I	13
Lifeguard Services				
1		(37)	Engineering Assistant III	38G (37) - (40) Transferred to Head - Ministry of National Security with effect from 11th September, 2015. Trinidad and Tobago Gazette No.97 dated 23rd September, 2015.
1		(38)	Research Assistant II	35G (38) One (1) post of Research Assistant II transferred to Research, Planning, Policy and Project Management Unit. Cabinet Minute No. 1016 dated April 18, 2013.
1		(39)	Lifeguard Supervisor II	34F
3		(40)	Lifeguard Supervisor I	28G (40) One (1) additional post of Lifeguard Supervisor I created. Cabinet Minute No. 1016 dated April 18, 2013.
2		(41)	Chauffeur/Messenger	17 (41) Two (2) posts of Chauffeur/Messenger transferred to Administrative Services Unit. Cabinet Minute No. 1016 dated April 18, 2013.
61	56			

HEAD 37 – INTEGRITY COMMISSION

HEAD :- 37 INTEGRITY COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION
(\$ 21,112,710)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,767,564	2,647,000	2,493,200	3,023,810	530,610
02 GOODS AND SERVICES	12,933,811	21,840,100	13,261,250	16,308,900	3,047,650
03 MINOR EQUIPMENT PURCHASES	55,225	2,400,000	1,257,000	780,000	(477,000)
Total Recurrent Expenditure	15,756,600	26,887,100	17,011,450	20,112,710	3,101,260
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	3,786,000	1,000,000	(2,786,000)
Total Head	15,756,600	26,887,100	20,797,450	21,112,710	315,260

**Head 37 - Integrity Commission
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
		(1)	Chairman	
		(2)	Deputy Chairman	
		(3)	Members	
1	1	(4)	Registrar, Integrity Commission	Group 3B (5) Post to be classified by the Chief Personnel Officer. To be reviewed after one (1) year working experience to determine whether office should be placed under the purview of the Salaries Review Commission. Cabinet Minute No. 2625 dated September 18, 2008.
1	1	(5)	Deputy Registrar, Integrity Commission	
1	1	(6)	Executive Secretary	35F
1	1	(7)	Clerk Stenographer III	26C
1	1	(8)	Accounting Assistant	25E
1	1	(9)	Clerk III	24E
1	1	(10)	Clerk II	20C
1	1	(11)	Orderly	17/20C
1	1	(12)	Messenger I	9
1	1	(13)	Maid I	4
10	10			

HEAD 38 – ENVIRONMENTAL COMMISSION

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HEAD :- 38 ENVIRONMENTAL COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION
(\$ 14,862,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	5,434,853	4,938,800	4,877,600	6,004,500	1,126,900
02 GOODS AND SERVICES	6,064,993	9,218,800	6,591,500	7,497,500	906,000
03 MINOR EQUIPMENT PURCHASES	629,809	1,330,000	1,119,700	360,000	(759,700)
Total Recurrent Expenditure	12,129,655	15,487,600	12,588,800	13,862,000	1,273,200
CAPITAL					
09 DEVELOPMENT PROGRAMME	679,228	2,400,000	425,500	1,000,000	574,500
Total Head	12,808,883	17,887,600	13,014,300	14,862,000	1,847,700

Head 38 - Environmental Commission
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD Environmental Commission
		(1)		Chairman
		(2)		Deputy Chairman
1	1	(3)	Group J5	Registrar
1	1	(4)	Group L7B	Legal Research Officer I
		(5)		C.A.T. Reporter
2	2	(5)		(5) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
1	1	(6)	54D	(6) Post to be redeployed to the wider Public Service Cabinet Minute No. 8 dated January 2, 2014.
1	1	(7)	46D	Research Officer II
1	1	(8)	46	Administrative Officer II
1	1	(9)	35F	Librarian I
1	1	(10)	25E	Executive Secretary
1	1	(10)	25E	Accounting Assistant
3	3	(11)	30E	Verbatim Reporter I
1	1	(12)	30E	Clerk Stenographer IV
1	1	(13)	26C	Clerk Stenographer III
2	2	(14)	21/24C	Bailiff I
1	1	(15)	24E	Clerk III
		(16)	20C	Clerk II
1	1	(16)	20C	Clerk II
2	2	(17)	15/20	Clerk Stenographer I / II
2	2	(18)	17	Chauffeur/Messenger
		(19)	14	Clerk I
1	1	(20)	13	Receptionist/Telephone Operator
1	1	(21)	4	Office Attendant
1	1	(22)	17/20	Orderly
26	26			

HEAD 39 – MINISTRY OF PUBLIC UTILITIES

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 3,976,709,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	31,137,870	34,185,400	43,260,300	27,910,200	(15,350,100)
02 GOODS AND SERVICES	137,877,108	156,562,700	133,484,000	418,477,800	284,993,800
03 MINOR EQUIPMENT PURCHASES	2,272,568	4,740,000	1,925,000	1,913,800	(11,200)
04 CURRENT TRANSFERS AND SUBSIDIES	441,044,089	438,296,300	428,652,300	1,125,458,200	696,805,900
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	2,257,949,000	2,257,949,000
Total Recurrent Expenditure	612,331,635	633,784,400	607,321,600	3,831,709,000	3,224,387,400
CAPITAL					
09 DEVELOPMENT PROGRAMME	107,656,237	171,229,000	76,829,000	145,000,000	68,171,000
Sub-Total Head	719,987,872	805,013,400	684,150,600	3,976,709,000	3,292,558,400
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	476,000,000	476,000,000
Total Head	719,987,872	805,013,400	684,150,600	4,452,709,000	3,768,558,400

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(1)		Minister
				General Administration
1	1	(2)		Permanent Secretary
1	1	(3)		Deputy Permanent Secretary
1	1	(4)	54D	Administrative Officer IV
1	1	(5)	30E	Clerk Stenographer IV
1	1	(6)	46D	Administrative Officer II
				Economic Research Policy and Planning Division
1	1	(7)	67	Director, Economic Research and Planning
1	1	(8)	60	Senior Economist
2	2	(9)	53E	Economist II
1	1	(10)	46	Economist I
1	1	(11)	59D	Accountant IV
				Customer Service Unit
1	1	(12)	25	Complaints Officer
				Human Resource Management Unit
1	1	(13)	67	Director, Human Resource Services
1	1	(14)	63	Senior, Human Resource Officer
1	1	(15)	58E	Human Resource Officer III
2	2	(16)	53E	Human Resource Officer II
1	1	(17)	46	Human Resource Officer I
1	1	(18)	30C	Clerk IV
3	3	(19)	24E	Clerk III
3	3	(20)	20C	Clerk II
1	1	(21)	14	Clerk I
2	2	(22)	15/20	Clerk Stenographer I/II
				Finance and Accounting Unit
1	1	(23)	65	Director, Finance and Accounts
1	1	(24)	54	Accounting Executive I
1	1	(25)	35G	Accountant II
3	3	(26)	31C	Accountant I
6	6	(27)	25E	Accounting Assistant
4	4	(28)	20C	Clerk II
5	5	(29)	14	Clerk I
3	3	(30)	13	Clerk Typist I
1	1	(31)	10	Vault Attendant I
				Internal Audit
1	1	(32)	42E	Auditor II
1	1	(33)	35F	Auditor I
3	3	(34)	30C	Auditing Assistant
				Administrative Support Services Unit
1	1	(35)	35F	Executive Secretary
1	1	(36)	46D	Administrative Officer II
1	1	(37)	26C	Clerk Stenographer III
1	1	(38)	30C	Clerk IV

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
1	1	(39)	Clerk III	24E
2	2	(40)	Clerk II	20C
4	4	(41)	Clerk I	14
4	4	(42)	Clerk Stenographer I/II	15/20
2	2	(43)	Clerk Typist I	13
2	2	(44)	Chauffeur/Messenger	17
1	1	(45)	Estate Constable	17/20C
1	1	(46)	Maid I	4
1	1	(47)	Records Manager II	46D
1	1	(48)	Messenger I	9
Electrical Inspectorate				
1	1	(49)	Chief Electrical Inspector	63
1	1	(50)	Deputy Chief Electrical Inspector	59D
2	2	(51)	Electrical Inspector III	46G
5	5	(52)	Electrical Inspector II	42G
22	22	(53)	Electrical Inspector I	38
11	11	(54)	Clerical Establishment-	
			1 Clerk III	24E
			3 Clerk II	20C
			5 Clerk I	14
			2 Clerk Typist I	13
2	2	(55)	Chauffeur/Messenger	17
2	2	(56)	Messenger I	9
2	2	(57)	Cleaner I	4
Government Printery				
1		(58)	Government Printer	61
1		(59)	Assistant Government Printer	54C
1		(60)	Administrative Officer II	46D
1		(61)	Printing Supervisor III	42F
24		(62)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			14 Clerk I	14
			4 Clerk Typist I	13
1		(63)	Accountant I	31C
1		(64)	Accounting Assistant	25E
		(65)	2 Part-Time Cleaner	
Work Control Section				
1		(66)	Printing Supervisor II	36G
2		(67)	Printing Supervisor I	32E
4		(68)	Printing Operator V	28E
Composing				
1		(69)	Printing Supervisor I	32E
5		(70)	Printing Operator V	28E
8		(71)	Printing Operator IV	24D
21		(72)	Printing Operator III	22D
41		(73)	Printing Operator II	19F
16		(74)	Printing Operator I	16
1		(75)	Smelter	15

(58) - (123) Posts transferred to Head - Ministry of Communications with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2013.

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Proof Reading Section
	1	(76)	32E	Printing Supervisor I
	6	(77)	28E	Printing Operator V
	6	(78)	16	Printing Operator I
				Press Section (Letterpress)
	1	(79)	32E	Printing Supervisor I
	2	(80)	28E	Printing Operator V
	1	(81)	24D	Printing Operator IV
	1	(82)	22D	Printing Operator III
	17	(83)	19F	Printing Operator II
	7	(84)	16	Printing Operator I
	1	(85)	15	Roller Maker
				Offset
	1	(86)	32E	Printing Supervisor I
	2	(87)	28E	Printing Operator V
	1	(88)	24D	Printing Operator IV
	1	(89)	22D	Printing Operator III
	13	(90)	19F	Printing Operator II
	4	(91)	16	Printing Operator I
				Binding Section
	2	(92)	32E	Printing Supervisor I
	6	(93)	28E	Printing Operator V
	5	(94)	24D	Printing Operator IV
	3	(95)	22D	Printing Operator III
	87	(96)	19F	Printing Operator II
	32	(97)	16	Printing Operator I
				Printing Engineering Section
	1	(98)	36G	Printing Mechanical Supervisor II
	2	(99)	32B	Printing Mechanical Supervisor I
	6	(100)	19F	Printing Mechanic I
				Office Machines Section
	1	(101)	36G	Printing Mechanical Supervisor II
	1	(102)	32B	Printing Mechanical Supervisor I
	1	(103)	24D	Printing Mechanic II
	12	(104)	19F	Printing Mechanic I
	4	(105)	16	Printing Mechanic Assistant
				Printing and Stationery Store Section
	1	(106)	31F	Storekeeper III
	1	(107)	28E	Storekeeper II
	2	(108)	24E	Storekeeper I
	2	(109)	14	Store Clerk I
	1	(110)	13	Stores Attendant/Operator
	2	(111)	8	Stores Attendant

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Sales Section
	1	(112)	Sales Officer	30
	1	(113)	Cashier	15
	2	(114)	Clerical Establishment:	
			1 Clerk II	20C
			1 Clerk Typist I	13
	1	(115)	Stores Attendant	8
				General
	1	(116)	Library Assistant II	25
	2	(117)	Timekeeper	14
	3	(118)	Motor Vehicle Driver	17
	1	(119)	Printing Assistant II	12F
	13	(120)	Printing Assistant I	9
	1	(121)	Messenger I	9
		(122)	1 Part-Time Cleaner	
	30	(123)	Apprentice	
			Temporary Staff:	
			3 Printing Operator I	16
			1 Printing Supervisor II	36G
			5 Printing Supervisor I	32E
			1 Printing Mechanical Supervisor I	32B
			8 Printing Operator V	28E
			4 Printing Operator IV	24D
			9 Printing Operator III	22D
			37 Printing Operator II	19F
			22 Printing Operator I	16
			2 Printing Mechanic I	19F
			1 Printing Assistant II	12F
			5 Printing Assistant I	9
			1 Storekeeper I	24E
			1 Store Clerk I	14
			1 Timekeeper	8
			2 Motor Vehicle Driver	17
			1 Estate Constable	17/20C
				Meteorological Services Division
	1	(124)	Director, Meteorological Services	66
	1	(125)	Assistant Director, Meteorological Services	63
	1	(126)	Meteorologist IV	61
	1	(127)	Meteorological System Administrator	(127)-(128) To be classified by the Chief Personnel Officer
	1	(128)	Chief Climatologist	
	1	(129)	Climatologist	59D
	2	(130)	Meteorologist III	59D
	9	(131)	Meteorologist II	53E
	1	(132)	Meteorologist I	46
	1	(133)	Meteorologist Equipment Repair Supervisor	44G
	3	(134)	Meteorologist Equipment Repairman	40
	3	(135)	Senior Meteorological Assistant	32D
	17	(136)	Senior Meteorological Trainee/ Meteorological Assistant	18/27
	1	(137)	Administrative Officer II	46D
	1	(138)	Accounting Assistant	25E
	4	(139)	Clerical Establishment	
			2 Clerk Stenographer III	26C
			2 Clerk I	14
	1	(140)	Chauffeur/Messenger	17

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		1 (141)	Office Attendant	4
		General Administration		
		1 (142)	Administrative Officer V	61
		1 (143)	Administrative Officer II	46D
		5 (144)	Clerical Establishment	
			1 Clerk Stenographer III	26C
			1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20C
			2 Clerk Typist I	13
		(145)	Temporary Staff:	
			3 Clerk I	14
		2 (146)	Messenger I	9
		1 (147)	Stores Attendant	8
		Finance and Accounts		
		(148)	Temporary Staff:	
			1 Accounting Executive II	58E
			1 Accounting II	35G
			1 Accountant I	31C
		7 (149)	Accounting Assistant	25E
		6 (150)	Clerk II	20C
		4 (151)	Clerk I	14
		3 (152)	Clerk Typist I	13
		Internal Audit		
		(153)	Temporary Staff:	
			1 Auditor II	42E
			1 Auditing Assistant	30C
		1 (154)	Auditor I	35F
		1 (155)	Auditing Assistant	30C
		Human Resource Management Division		
		1 (156)	Human Resource Officer II	53E
		2 (157)	Clerk Typist I	13
		5 (158)	Clerk I	14
		(159)	Temporary Staff:	
			1 Clerk Typist I	13
552	219			

(142) - (159) - Posts transferred from Head - Ministry of the Environment and Water Resources with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.

HEAD 40 – MINISTRY OF ENERGY AND ENERGY INDUSTRIES

**(FORMERLY HEAD MINISTRY OF ENERGY AND ENERGY
AFFAIRS)**

HEAD :- 40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES
(Formerly Ministry of Energy and Energy Affairs)

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 1,852,078,654)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	26,205,849	29,522,900	36,850,150	38,524,236	1,674,086
02 GOODS AND SERVICES	78,547,051	96,605,300	94,419,627	78,805,151	(15,614,476)
03 MINOR EQUIPMENT PURCHASES	589,644	3,890,000	120,000	944,600	824,600
04 CURRENT TRANSFERS AND SUBSIDIES	7,009,775,566	6,010,765,400	4,813,367,684	1,724,804,667	(3,088,563,017)
Total Recurrent Expenditure	7,115,118,110	6,140,783,600	4,944,757,461	1,843,078,654	(3,101,678,807)
CAPITAL					
09 DEVELOPMENT PROGRAMME	9,596,572	20,883,000	20,883,000	9,000,000	(11,883,000)
Sub-Total Head	7,124,714,682	6,161,666,600	4,965,640,461	1,852,078,654	(3,113,561,807)
Development Programme Expenditure funded from the Infrastructure Development Fund	476,504,562	104,000,000	104,000,000	165,000,000	61,000,000
Total Head	7,601,219,244	6,265,666,600	5,069,640,461	2,017,078,654	(3,052,561,807)

Head 40 - Ministry of Energy and Energy Industries
(Formerly Head - Ministry of Energy and Energy Affairs)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
		(1)	Minister	
		(2)	Personal Assistant to Minister	
			General Administration	
		(3)	Permanent Secretary	
		(4)	Deputy Permanent Secretary	
		(5)	Chief Technical Officer	68 (5) Post retained for two (2) years. Cabinet Minute No. 2258 dated August 14, 2014
		(6)	Administrative Officer V	61
		(7)	Administrative Officer II	46D
		(8)	Administrative Assistant	35F
		(9)	Records Manager I	35F
		(10)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk III	24E
			3 Clerk II	20C
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			3 Clerk I	14
			1 Clerk Typist I	13
		(11)	Maid II	6
		(12)	Messenger II	14D
		(13)	Messenger I	9
		(14)	Motor Vehicle Driver	17
		(15)	Estate Constable	20C
		(16)	Telephone Operator/Receptionist	13
			Human Resource Services	
		(17)	Director, Human Resource Services	67
		(18)	Senior Human Resource Officer	63
		(19)	Human Resource Officer III	58E
		(20)	Human Resource Officer II	53E (20) One post created. Cabinet Minute No. 1374 dated May 28, 2009
		(21)	Human Resource Officer I	46
		(22)	Clerk Stenographer III	26C
			Accounts	
		(23)	Accountant II	35G
		(24)	Accountant I	31C
		(25)	Accounting Assistant	25E
		(26)	Clerical Establishment-	
			2 Clerk II	20C
			2 Clerk I	14
			1 Clerk Typist	13
			Energy Planning	
		(27)	Director, Energy Planning	68
		(28)	Senior Energy Analyst	66
		(29)	Senior Chemical Engineer	63
		(30)	Senior Business Analyst	63
		(31)	Petroleum Accountant	61 (31) One post abolished. Cabinet Minute No.1374 dated May 28, 2009
		(32)	Senior Planning Officer	60
		(33)	Petroleum Engineer I/II	53/59
		(34)	Planning Officer II	53E
		(35)	Planning Officer I	46
		(36)	Revenue Officer II	34
		(37)	Petroleum Engineering Assistant II	29C

Head 40 - Ministry of Energy and Energy Industries
(Formerly Head - Ministry of Energy and Energy Affairs)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
4	4	(38)	Clerical Establishment- 2 Clerk Stenographer III 1 Clerk Stenographer I/II 1 Clerk Typist I	26C 15/20 13
Engineering				
1	1	(39)	Director, Energy and Energy-based Technical Services	66
3	3	(40)	Senior Petroleum Engineer	63
6	6	(41)	Petroleum Engineer I/II	53/59
1	1	(42)	Chemical Engineer I/II	53/59
1	1	(43)	Petroleum Chemist	53
1	1	(44)	Petroleum Engineering Assistant III	34F
1	1	(45)	Computer Operator II	29B
3	3	(46)	Petroleum Engineering Assistant II	29C
4	4	(47)	Petroleum Engineering Assistant I	23
6	6	(48)	Clerical Establishment- 1 Clerk II 2 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist I	20C 14 15/20 13
Geology and Geophysics				
1	1	(49)	Director, Geology and Geophysics	66
2	2	(50)	Senior Geologist	63
1	1	(51)	Senior Geophysicist	63
7	7	(52)	Geologist I/II	53/59
1	1	(53)	Geophysicist I/II	53/59
		(54)	Mining Inspector	40
		(55)	Mining Survey Technician	34
1	1	(56)	Draughtsman III	34G
2	2	(57)	Draughtsman II	30F
2	2	(58)	Draughtsman I	27A
2	2	(59)	Geologist Assistant	29
6	6	(60)	Clerical Establishment- 2 Clerk Stenographer II 2 Clerk I 2 Clerk Typist I	20 14 13
Legal				
1	1	(61)	Chief State Counsel, Energy	(61) and (62) Two posts created. Cabinet Minute No. 1374 dated May 28, 2009. Posts to be classified by the Chief Personnel Officer
1	1	(62)	Assistant Chief State Counsel, Energy	
3	3	(63)	Senior State Counsel	Group L4B
1	1	(64)	State Counsel III	Group L5B
1	1	(65)	State Counsel II	Group L6A
1	1	(66)	Clerk Stenographer I/II	15/20
Library				
1	1	(67)	Librarian III	56G
1	1	(68)	Librarian I	46
1	1	(69)	Library Assistant II	25
1	1	(70)	Library Assistant I	17
1	1	(71)	Clerk Typist I	13
Operations				
		(72)	Director, Energy and Energy-based Operations	(72) Post abolished. Cabinet Minute No.1374 dated May 28, 2009
1	1	(73)	Senior Petroleum Engineer	63
1	1	(74)	Senior Chemical Engineer	63
1	1	(75)	Chief Mechanical Engineer	62
1	1	(76)	Mechanical Engineer II	59D

Head 40 - Ministry of Energy and Energy Industries
(Formerly Head - Ministry of Energy and Energy Affairs)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
3	3	(77)	Chemical Engineer I/II	53/59
9	9	(78)	Petroleum Engineer I/II	53/59
1	1	(79)	Mechanical Engineer I	53
2	2	(80)	Petroleum Inspector III	48F
5	5	(81)	Petroleum Inspector II	44G
21	21	(82)	Petroleum Inspector I	40
1	1	(83)	Administrative Officer II	46D
1	1	(84)	Petroleum Engineering Assistant III	34F
2	2	(85)	Petroleum Engineering Assistant II	29C
6	6	(86)	Petroleum Engineering Assistant I	23
8	8	(87)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(88)	Messenger II	14D
1	1	(89)	Maid I	4
Minerals Division				
1	1	(90)	Director	(90) Post to be classified by the Chief Personnel Officer
2	2	(91)	Senior Geologist	63
6	6	(92)	Geologist I/II	53/59
1	1	(93)	Geoscience Surveyor I/II	(93) Post to be classified by the Chief Personnel Officer
2	2	(94)	Geologist Assistant I	29
1	1	(95)	Draughtsman III	34G
2	2	(96)	Draughtsman II	30F
2	2	(97)	Mining Survey Technician	34
4	4	(98)	Mining Inspector	40
6	6	(99)	Clerical Establishment-	
			1 Clerk IV	30C
			2 Clerk Typist II	19C
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
Commercial Evaluation Division				
1	1	(100)	Director, Commercial Evaluation	(100) Post to be classified by Chief Personnel Officer.
1	1	(101)	Senior Chemical Engineer	63
2	2	(102)	Geologist I/II	53/59
Contract Management Division				
1	1	(103)	Director, Contract Management	(103) Post to be classified by Chief Personnel Officer.
1	1	(104)	Senior Petroleum Engineer	63
2	2	(105)	Petroleum Engineer I/II	53/59
1	1	(106)	Planning Officer II	53E
LNG and Gas Exports Division				
1	1	(107)	Director, LNG and Gas Exports	(107) Post to be classified by Chief Personnel Officer.
1	1	(108)	Mechanical Engineer II	59D
1	1	(109)	Chemical Engineer I/II	53/59
1	1	(110)	Planning Officer II	53E
1	1	(111)	Mechanical Engineer I	53

Head 40 - Ministry of Energy and Energy Industries
(Formerly Head - Ministry of Energy and Energy Affairs)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
Resource Management Division				
1	1	(112)	Director, Resource Management	(112) Post to be classified by Chief Personnel Officer.
1	1	(113)	Senior Geophysicist	63
1	1	(114)	Senior Petroleum Engineer	63
1	1	(115)	Mechanical Engineer II	59D
2	2	(116)	Mechanical Engineer I	53
3	3	(117)	Geophysicist I/II	53/59
2	2	(118)	Petroleum Engineer I/II	53/59
1	1	(119)	Chemical Engineer I/II	53/59
2	2	(120)	Petroleum Chemist	53
1	1	(121)	Geologist I/II	53/59
2	2	(122)	Petroleum Inspector I/II	44G
Downstream and Retail Marketing Division				
		(123)	Director, Downstream and Retail Marketing	(123) Post abolished. Cabinet Minute No.1374 dated May 28, 2009
Information Technology Unit				
1	1	(124)	E.D.P. Manager	63
1	1	(125)	Systems Analyst II	59E
3	3	(126)	Systems Analyst I	55
Internal Audit Unit				
1	1	(127)	Auditor II	42E
1	1	(128)	Auditor I	35F
2	2	(129)	Auditing Assistant	30C
Auditing Services Unit				
1	1	(130)	Manager, Oil Audit	(130) - (132) Posts to be classified by Chief Personnel Officer.
2	2	(131)	Senior Oil Auditor	
4	4	(132)	Assistant Oil Auditor	
Corporate Services Group				
1	1	(133)	Director, Corporate Services	(133) One post created. Cabinet Minute No. 1374 dated May 28, 2009
292	292			

**HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL
GOVERNMENT**

(FORMERLY HEAD MINISTRY OF LOCAL GOVERNMENT)

HEAD :- 42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT
(Formerly Ministry of Local Government)

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(S 2,244,933,455)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	71,559,854	75,746,000	105,521,915	84,503,000	(21,018,915)
02 GOODS AND SERVICES	58,348,995	59,433,000	54,932,843	48,995,000	(5,937,843)
03 MINOR EQUIPMENT PURCHASES	1,025,996	1,545,000	385,200	280,000	(105,200)
04 CURRENT TRANSFERS AND SUBSIDIES	96,821,952	99,380,325	100,254,000	43,466,355	(56,787,645)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,735,327,781	1,899,159,800	1,872,222,500	1,863,689,100	(8,533,400)
Total Recurrent Expenditure	1,963,084,578	2,135,264,125	2,133,316,458	2,040,933,455	(92,383,003)
CAPITAL					
09 DEVELOPMENT PROGRAMME	271,397,813	334,635,000	257,882,000	204,000,000	(53,882,000)
Sub-Total Head	2,234,482,391	2,469,899,125	2,391,198,458	2,244,933,455	(146,265,003)
Development Programme Expenditure funded from the Infrastructure Development Fund	262,533,261	180,000,000	112,500,000	50,000,000	(62,500,000)
Total Head	2,497,015,652	2,649,899,125	2,503,698,458	2,294,933,455	(208,765,003)

Head 42 - Ministry of Rural Development and Local Government
(Formerly Head - Ministry of Local Government)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		(1)	Minister	
		GENERAL ADMINISTRATION		
1	2	(2)	Permanent Secretary	(2) One (1) post transferred from Head - Ministry of Local Government One (1) post transferred from Head - Ministry of the Environment and Water Resources
2	2	(3)	Deputy Permanent Secretary	(3) Two (2) posts transferred from Head - Ministry of Local Government
1	1	(4)	Director Municipal Corporations Relations	(4) - (117) Posts transferred from Head - Ministry of Local Government with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
		(5)	Temporary Staff: 1 Director, Finance and Accounts	
1	1	(6)	Administrative Officer V	
1	1	(7)	Accounting Executive II	
2	2	(8)	Accounting Executive I	
1	1	(9)	Administrative Officer IV	
2	2	(10)	Administrative Officer II	
1	1	(11)	Administrative Assistant	
1	1	(12)	Personnel and Industrial Relations Officer II	
1	1	(13)	Personnel and Industrial Relations Officer I	
1	1	(14)	Records Manager II	
1	1	(15)	Economist I	
1	1	(16)	Training Officer I	
1	1	(17)	Technical Officer	
2	2	(18)	Civil Engineer II	
1	1	(19)	Public Health Engineer	
1	1	(20)	Drainage Engineer	
2	2	(21)	Civil Engineer I	
1	1	(22)	Mechanical Engineer	
1	1	(23)	Project Officer II	
4	4	(24)	Project Officer I	
1	1	(25)	Electrical Supervisor	
1	1	(26)	Electrical Foreman II	
3	3	(27)	Engineering Surveying Technician III	
2	2	(28)	Engineer Surveying Technician II	
2	2	(29)	Engineering Assistant III	
3	3	(30)	Quantity Surveyor Assistant III	
2	2	(31)	Quantity Surveyor Assistant II	
2	2	(32)	Draughtsman III	
1	1	(33)	Draughtsman II	
1	1	(34)	Accountant II	
1	1	(35)	Accountant I	
3	3	(36)	Accounting Assistant	
1	1	(37)	Auditor III	
1	1	(38)	Auditor II	
3	3	(39)	Auditor I	
3	3	(40)	Auditing Assistant	
1	1	(41)	Library Assistant II	
44	44	(42)	Clerical Establishment 1 Executive Secretary 7 Clerk IV 9 Clerk III 10 Clerk II 5 Clerk I 1 Clerk Stenographer IV 1 Clerk Stenographer II/III 1 Clerk Stenographer III	

Head 42 - Ministry of Rural Development and Local Government
(Formerly Head - Ministry of Local Government)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				3 Clerk Stenographer I/II
			15/20	6 Clerk Typist I
1	1	(43)	14D	Messenger II
3	3	(44)	9	Messenger I
1	1	(45)	14	Chauffeur I
1	1	(46)	10	Vault Attendant
2	2	(47)	4	Cleaner I
1	1	(48)	6	Maid II
1	1	(49)	13	Receptionist/Telephone Operator
1	1	(50)	13	Duplicating Machine Operator
				PLANNING UNIT
1	1	(51)	60	Senior Planning Officer
1	1	(52)	53E	Planning Officer II
15	15	(53)	46	Planning Officer I
				HUMAN RESOURCE MANGEMENT UNIT
2	2	(54)	58E	Human Resource Officer III
3	3	(55)	53E	Human Resource Officer II
1	1	(56)	67	Director Human Resources
1	1	(57)	63	Senior Human Resource Officer
3	3	(58)	46	Human Resource Officer I
		(59)		Temporary Staff:
			55	1 System Analyst I
				LOCAL GOVERNMENT
10	10	(60)	67	Chief Executive Officer
10	10	(61)	63	Deputy Chief Executive Officer
10	10	(62)	46D	Administrative Officer II
10	10	(63)	46D	County Superintendent
10	10	(64)	45F	Public Health Inspector III
20	20	(65)	40F	Public Health Inspector II
7	7	(66)	35F	Personnel and Industrial Relations Officer I
7	7	(67)	35F	Administrative Assistant
7	7	(68)	38G	Works Supervisor III
7	7	(69)	28	Works Supervisor I
13	13	(70)	30C	Clerk IV
7	7	(71)	35G	Accountant II
7	7	(72)	31C	Accountant I
14	14	(73)	25E	Accounting Assistant
1	1	(74)	32E	Paymaster II
2	2	(75)	28C	Paymaster I
		(76)	28C	Paymaster I (Temporary)
352	352	(77)		Clerical Establishment
			26C	10 Clerk Stenographer III
			15/20	30 Clerk Stenographer I/II
			13	38 Clerk Typist I
			24E	5 Clerk III
			20C	99 Clerk II
			14	170 Clerk I
7	7	(78)	38G	Road Officer III
12	12	(79)	34G	Road Officer II
28	28	(80)	30	Road Officer I
7	7	(81)	28	Workshop Foreman

Head 42 - Ministry of Rural Development and Local Government
(Formerly Head - Ministry of Local Government)
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2015	2016				
TRINIDAD					
2	2	(82)	Transport Foreman I	22	
5	5	(83)	Building Inspector I	34	
2	2	(84)	Sanitation Foreman II	28	
9	9	(85)	Sanitation Foreman I	18	
7	7	(86)	Storekeeper I	24E	
10	10	(87)	Stores Attendant	8	
10	10	(88)	Corporation Secretary	46	(88)-(91) Classification to be reviewed one (1) year from the date offices are filled or when the organizational structures are formalized whichever is sooner.
10	10	(89)	Treasurer	59	
10	10	(90)	Engineer	59	
10	10	(91)	Medical Officer of Health	62	
22	22	(92)	Clerical Establishment -		
			11 Clerk II	20C	
			11 Clerk I	14	
17	17	(93)	Messenger I	9	
7	7	(94)	Vault Attendant I	10	
1	1	(95)	Chauffeur/Messenger	17	
2	2	(96)	Motor Vehicle Driver	17	
2	2	(97)	Duplicating Machine Operator	13	
1	1	(98)	Estate Constable	17/20C	(98)-(99) Posts to be abolished when vacant. Cabinet Minute No. 2385 dated December 6, 2000.
5	5	(99)	Environmental Sanitation Patrolman	17	
8	8	(100)	Cleaner I	4	
7	7	(101)	Maid I	4	
4	4	(102)	Canine Control Worker	10	
55	55	(103)	Cleaner/Watchman	9	
1	1	(104)	Caretaker/Watchman	9	
MUNICIPAL POLICE SERVICE					
10	10	(105)	Police Inspector	47E	
10	10	(106)	Police Sergeant	40E	
20	20	(107)	Police Corporal	31C	
100	100	(108)	Police Constable	21/24C	
CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)					
1	1	(109)	Town Assessor II	41E	
1	1	(110)	Valuation Assistant	34	
1	1	(111)	Cashier I	15	
		(112)	Temporary Staff		
			1 Clerk III	24E	
			1 Clerk II	20C	
			2 Valuation Clerk	18	
			1 Clerk I	14	
LOCAL HEALTH AUTHORITY					
14	14	(113)	Clerical Establishment -		
			1 Clerk III	24E	
			6 Clerk II	20C	
			5 Clerk Typist I	13	
			2 Clerk I	14	

Head 42 - Ministry of Rural Development and Local Government
(Formerly Head - Ministry of Local Government)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
7	7	(114)	20	Supervisor of Cesspits
6	6	(115)	17	Motor Vehicle Driver
2	2	(116)	38G	Building Inspector II
3	3	(117)	34	Building Inspector I
1073	1074			

HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 2,832,290,592)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	572,577,160	572,577,160
02 GOODS AND SERVICES	-	-	-	488,478,375	488,478,375
03 MINOR EQUIPMENT PURCHASES	-	-	-	8,229,278	8,229,278
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	820,957,887	820,957,887
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	745,867,892	745,867,892
Total Recurrent Expenditure	-	-	-	2,636,110,592	2,636,110,592
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	196,180,000	196,180,000
Sub-Total Head	-	-	-	2,832,290,592	2,832,290,592
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	825,000,000	825,000,000
Total Head	-	-	-	3,657,290,592	3,657,290,592

Head 43 - Ministry of Works and Transport
III-Details of Establishment .

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		(1)	Minister	
		(2)	Minister in the Ministry	
		(3)	Personal Assistant to the Minister	
		GENERAL ADMINISTRATION		
	1	(4)	Permanent Secretary	(4) One (1) post transferred from Head - Ministry of Works and Infrastructure
	3	(5)	Deputy Permanent Secretary	(5) Three (3) posts transferred from Head - Ministry of Works and Infrastructure
	1	(6)	Chief Technical Officer	(6) - (372) Posts transferred from Head - Ministry of Works and Infrastructure with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23,2015
	13	(7)	Civil Engineer I	53
	1	(8)	Comptroller, Administrative Services	65
	1	(9)	Director of Finance and Accounts	65
	1	(10)	Senior Economist	60
	1	(11)	Economist I	46
	1	(12)	Accounting Executive II	58E
	1	(13)	Administrative Officer IV	54D
	1	(14)	Accounting Executive I	54
	1	(15)	Mechanical Engineer I	53
	1	(16)	Records Manager II	46D
	7	(17)	Administrative Officer II	46D
	4	(18)	Administrative Assistant	35F
	1	(19)	Personnel and Industrial Relations Officer I	35F
	1	(20)	Training Officer II	53E
	1	(21)	Training Officer I	46
	1	(22)	Auditor III	53
	1	(23)	Auditor II	42E
	9	(24)	District Administrative Officer	46D
	3	(25)	Accountant I	31C
	1	(26)	Librarian I	46
	2	(27)	Auditor I	35F
	8	(28)	Auditing Assistant	30C
	2	(29)	Paymaster II	32E
	19	(30)	Accounting Assistant	25E
	1	(31)	Paymaster I	28C
	230	(32)	Clerical Establishment -	
			3 Clerk IV	30C
			17 Clerk III	24E
			42 Clerk II	20C
			110 Clerk I	14
			1 Executive Secretary	35F
			2 Clerk Stenographer IV	30E
			7 Clerk Stenographer III	26C
			17 Clerk Stenographer I/II	15/20
			31 Clerk Typist I	13
		(33)	Temporary Staff -	
			1 Clerk Typist I	13
	1	(34)	EDP Assistant Control Supervisor	33B
	4	(35)	Computer Operator II	29B
	1	(36)	Storekeeper III	31F
	1	(37)	Storekeeper II	28E
	1	(38)	Estate Inspector	40E
	2	(39)	Estate Sergeant	31C
	6	(40)	Estate Corporal	24C
	40	(41)	Estate Constable	17/20C
	3	(42)	Telephone Operator I	13
	18	(43)	Messenger Establishment -	
			4 Messenger II	14D
			14 Messenger I	9
	3	(44)	Watchman	9
	1	(45)	Maid II	6
	5	(46)	Cleaner I	4

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(47)		2 Part-time Cleaners
		(48)		Temporary Staff -
			28	1 Works Supervisor I
			35F	1 Auditor I
			31C	1 Accountant I
			30C	2 Auditing Assistant
			25E	2 Accounting Assistant
			46D	1 Administrative Officer II
			15/20	1 Clerk Stenographer I/II
				Human Resource Management Division
	1	(49)	67	Director, Human Resource
	3	(50)	63	Senior Human Resource Officer
	2	(51)	58E	Human Resource Officer III
	4	(52)	53E	Human Resource Officer II
	2	(53)	46	Human Resource Officer I
				CENTRAL PLANNING UNIT
	1	(54)	65	Chief Planning Officer
	1	(55)	60	Senior Planning Officer
	1	(56)	59D	Cost Accountant II
	1	(57)	38G	Engineering Assistant III
	1	(58)	34E	Engineering Assistant II
	1	(59)	35	Research Assistant II
	1	(60)	15/20	Clerk Stenographer I/II
	1	(61)	20C	Clerk II
	2	(62)	13	Clerk Typist I
	1	(63)	53E	Planning Officer II
	1	(64)	46	Planning Officer I
	1	(65)	31A	Statistical Officer II
	1	(66)	14D	Messenger II
	1	(67)	60	Senior Project Analyst
	1	(68)	53E	Project Analyst II
	1	(69)	46	Project Analyst I
				HIGHWAYS DIVISION
	1	(70)	65	Director of Highways
	2	(71)	59D	Civil Engineer II
	10	(72)	53	Civil Engineer I
	1	(73)	46D	Administrative Officer II
	1	(74)	34E	Engineering Assistant II
				Soils Laboratory
	1	(75)	34F	Scientific Assistant III
	2	(76)	29C	Scientific Assistant II
	5	(77)	23	Scientific Assistant I
	1	(78)	15	Laboratory Assistant I
				Bridges Branch
	1	(79)	62	Chief Bridges Engineer
	4	(80)	30F	Draughtsman II
	2	(81)	27A	Draughtsman I
	1	(82)	19	Draughting Assistant
	1	(83)	38G	Engineering Surveying Technician III

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		Planning Section (Bridges)		
	1	(84) Civil Engineer II	59D	
	1	(85) Civil Engineer I	53	
	1	(86) Engineering Assistant II	34E	
	2	(87) Engineering Assistant I	28	
	2	(88) Engineering Surveying Technician II	34E	
		Construction Section (Bridges)		
	1	(89) Civil Engineer II	59D	
	1	(90) Bridges Superintendent	53	
	3	(91) Bridges Supervisor	38G	
	4	(92) Works Supervisor I	28	
		Roads Planning Branch		
	1	(93) Chief Planning Engineer (Roads)	62	
	2	(94) Civil Engineer II	59D	
	2	(95) Civil Engineer I	53	
	3	(96) Draughtsman II	30F	
	4	(97) Draughtsman I	27A	
	3	(98) Draughting Assistant	19	
		Inspection Section (Roads)		
	4	(99) Works Supervisor II	34E	
	24	(100) Works Supervisor I	28	
		Surveyors Section (Roads)		
	2	(101) Engineering Surveying Technician III	38G	
	2	(102) Engineering Surveying Technician II	34E	
	2	(103) Engineering Surveying Technician I	28	
		Roads Construction Branch		
	1	(104) Chief Construction Engineer (Roads)	62	
	2	(105) Engineering Surveying Technician II	34E	
	1	(106) Engineering Assistant II	34E	
	4	(107) Engineering Assistant I	28	
		Quarries Section		
	1	(108) Quarry Supervisor II	34E	
	2	(109) Quarry Supervisor I	28	
		Road Surfacing Section		
	1	(110) Road Surfacing Superintendent	53	
	2	(111) Road Surfacing Supervisor	38G	
	2	(112) Works Foreman III	34E	
	2	(113) Scientific Assistant I	23	
	2	(114) Laboratory Assistant I	15	
	1	(115) Clerk IV	30C	
		Roads Construction Section (North)		
	1	(116) Roads Superintendent	53	
	1	(117) Engineering Surveying Technician I	28	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
	1	(118)	34E	Engineering Assistant II
	4	(119)	38G	Roads Supervisor
	1	(120)	27A	Draughtsman I
	11	(121)	28	Works Supervisor I
				Roads Construction Section (East)
	1	(122)	53	Roads Superintendent
	1	(123)	34E	Engineering Assistant II
	1	(124)	28	Engineering Surveying Technician I
	1	(125)	14	Clerk I
	1	(126)	13	Clerk Typist I
				Roads Construction Section (South)
	1	(127)	53	Roads Superintendent
	1	(128)	28	Engineering Surveying Technician I
	1	(129)	34E	Engineering Assistant II
	4	(130)	38G	Roads Supervisor
	1	(131)	27A	Draughtsman I
	11	(132)	28	Works Supervisor I
				Project Unit-Major Highways Development
	1	(133)	62	Chief Planning Engineer
	3	(134)	59D	Civil Engineer II
	3	(135)	38G	Engineering Assistant III
	1	(136)	34E	Engineering Assistant II
	1	(137)	13	Clerk Typist I
				Project Co-ordinating Team
	1	(138)	62	Chief Planning Engineer
	1	(139)	59D	Civil Engineer II (One with a Traffic Bias)
	2	(140)	38G	Works Supervisor III
	1	(141)	38G	Engineering Assistant III
	1	(142)	38G	Engineering Surveying Technician III
				Secondary Roads Improvement Division
	1	(143)	65	Technical Officer
	1	(144)	54D	Administrative Officer IV
	1	(145)	54	Accounting Executive I
	1	(146)	59D	Cost Accountant II
	1	(147)	35G	Accountant II
	1	(148)	53E	Training Officer II
	1	(149)	31C	Accountant I
	1	(150)	30C	Clerk IV
	2	(151)	25E	Accounting Assistant
	3	(152)	20C	Clerk II
	1	(153)	14	Clerk I
	1	(154)	26C	Clerk Stenographer III
	5	(155)	15/20	Clerk Stenographer I/II
	2	(156)	13	Clerk Typist I
	1	(157)	62	Chief Planning Engineer (Roads)
	1	(158)	62	Chief Construction Engineer (Roads)
	3	(159)	59D	Civil Engineer II
	4	(160)	53	Civil Engineer I

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
	2	(161) Bridges Superintendent	53	
	2	(162) Roads Superintendent	53	
	6	(163) Engineering Assistant III	38G	
	1	(164) Engineering Surveying Technician III	38G	
	2	(165) Draughtsman II	30F	
	2	(166) Draughtsman I	27A	
	1	(167) Messenger I	9	
	1	(168) Cleaner I	4	
	1	(169) Maid I	4	
		Landslip Correction Programme		
	1	(170) Civil Engineer II (with Soil Background)	59D	
	1	(171) Engineering Assistant III	38G	
	1	(172) Engineering Surveying Technician II	34E	
	1	(173) Draughtsman I	27A	
	1	(174) Works Supervisor II	34E	
		MECHANICAL SERVICES DIVISION		
	1	(175) Director of Mechanical Services	65	
	1	(176) Administrative Officer II	46D	
	1	(177) Mechanical Engineer II	59D	
	1	(178) Mechanical Engineer I	53	
	1	(179) Engineering Assistant II	34E	
	2	(180) Engineering Assistant I	28	
		Material Branch		
	1	(181) Purchasing Officer	46	
	1	(182) Engineering Assistant II	34E	
		Equipment Branch		
	1	(183) Equipment Superintendent	53	
	2	(184) Mechanical Supervisor II	41G	
	5	(185) Mechanical Supervisor I	38G	
	9	(186) Workshop Foreman	28	
	1	(187) Transport Supervisor	34E	
	3	(188) Transport Foreman III	28E	
	5	(189) Transport Foreman II	24F	
	38	(190) Motor Vehicle Driver	17	
	1	(191) Electrical Supervisor	38G	
	1	(192) Electrical Foreman	28	
	1	(193) Equipment Supervisor II	34E	
		Fleet Maintenance Unit		
	1	(194) Transport Supervisor	34E	
	3	(195) Transport Foreman II	24F	
	7	(196) Transport Foreman I	22	
	3	(197) Clerk I	14	
		(198) Temporary Staff -		
		1 Administrative Assistant	35F	
		2 Auditing Assistant	30C	
		2 Clerk II	20C	
		3 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				MAINTENANCE
		1 (199)	65	Director of Maintenance
		1 (200)	62	Building Manager
		4 (201)	59D	Civil Engineer II
		1 (202)	59D	Electrical Engineer II
		3 (203)	53	Electrical Engineer I
		1 (204)	53	Mechanical Engineer I
		1 (205)	30F	Draughtsman II
		1 (206)	38G	Engineering Assistant III
		5 (207)	34E	Engineering Assistant II
		5 (208)	27A	Draughtsman I
		3 (209)	59D	Engineer II
				Project Unit
		1 (210)	59D	Architect II
		1 (211)	53	Quantity Surveyor I
		1 (212)	59D	Civil Engineer II
		1 (213)	53	Civil Engineer I
				Divisional Staff
		2 (214)	53	Building Superintendent
		3 (215)	53	District Superintendent
		3 (216)	38G	Electrical Supervisor
		11 (217)	38G	Works Supervisor III
		4 (218)	38C	Plumbing and Sanitation Supervisor
		2 (219)	38C	Refrigeration Supervisor
		28 (220)	28	Works Supervisor I
		16 (221)	28	Plumbing and Sanitation Foreman
		9 (222)	28	Electrical Foreman
		17 (223)	15	Plant Maintenance Attendant
		5 (224)	9	Rest House Keeper
		3 (225)	28	Refrigeration Foreman
		3 (226)	38G	Building Supervisor
		102 (227)		Clerical Establishment -
			30C	11 Clerk IV
			24E	1 Clerk III
			20C	24 Clerk II
			14	38 Clerk I
			15/20	3 Clerk Stenographer V/II
			13	25 Clerk Typist I
		8 (228)	25E	Accounting Assistant
		1 (229)	24E	Storekeeper I
		3 (230)	8	Stores Attendant
		3 (231)	19	E.D.P. Conversion Equipment Operator
				Accounting Unit
		1 (232)	35G	Accountant II
		3 (233)	31C	Accountant I
		11 (234)	25E	Accounting Assistant
		17 (235)	20C	Clerk II
		10 (236)	14	Clerk I
		6 (237)	13	Clerk Typist I
		4 (238)	28C	Paymaster I
		1 (239)	17/20C	Estate Constable
		(240)	28C	Temporary Staff - 2 Paymaster I
				(240) One (1) post to be abolished when vacant.

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		CONSTRUCTION DIVISION		
	1	(241) Director of Construction	65	
	1	(242) Chief Electrical Engineer	62	
	3	(243) Electrical Engineer I	53	
	1	(244) Engineering Assistant II	34E	
	1	(245) Administrative Officer II	46D	
	1	(246) Print Room Operator II	15C	
	1	(247) Print Room Operator I	9	
	3	(248) Stores Attendant	8	
	3	(249) District Administrative Officer	46D	
	1	(250) Accounting Assistant	25E	
	57	(251) Clerical Establishment -		
		1 Clerk IV	30C	
		1 Clerk III	24E	
		7 Clerk II	20C	
		30 Clerk I	14	
		4 Clerk Stenographer I/II	15/20	
		14 Clerk Typist I	13	
	5	(252) Messenger I	9	
	1	(253) Storekeeper III	31F	
		Temporary Staff -		
		2 Clerk I	14	
		1 Clerk Typist I	13	
		1 Messenger I	9	
		1 Refrigeration Supervisor	38C	
	1	(254) Engineering Surveying Technician III	38G	
	2	(255) Engineering Surveying Technician II	34E	
	3	(256) Engineering Surveying Technician I	28	
		(257) Temporary Staff -		
		8 Architect (On Contract)	53	
		2 Engineering Assistant II	34E	
		3 Engineering Assistant I	28	
		Properties Branch		
	1	(258) Property Manager	53	
	2	(259) Engineering Assistant III	38G	
	2	(260) Furniture Inspector	24	
		Designs Branch		
	1	(261) Chief Designs Engineer	62	
	2	(262) Civil Engineer II	59D	
	5	(263) Civil Engineer I	53	
	2	(264) Engineering Assistant II	34E	
	2	(265) Draughtsman II	30F	
	2	(266) Draughtsman I	27A	
	1	(267) Draughting Assistant	19	
		Quantity Surveyors Branch		
	1	(268) Quantity Surveyor II	59D	
	2	(269) Quantity Surveyor I	53	
	1	(270) Quantity Surveyor Assistant III	35	
	1	(271) Quantity Surveyor Assistant II	23C	
	2	(272) Quantity Surveyor Assistant I	17	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Architects Branch
	1	(273)	62	Chief Architect
	3	(274)	59D	Architect II
	6	(275)	53	Architect I
	5	(276)	38G	Engineering Assistant III
	1	(277)	34G	Draughtsman III
	13	(278)	30F	Draughtsman II
	11	(279)	27A	Draughtsman I
	7	(280)	19	Draughting Assistant
		(281)		Temporary Staff -
			38G	21 Engineering Assistant III
				Building Branch
	1	(282)	62	Building Manager
				Furniture and Joinery Factory
	1	(283)	34E	Furniture Supervisor
	3	(284)	28	Furniture Foreman
				Electrical Workshop (North)
	1	(285)	59D	Electrical Engineer II
	3	(286)	38G	Electrical Supervisor
	1	(287)	27A	Draughtsman I
	3	(288)	28	Electrical Foreman
				Electrical Workshop (South)
	1	(289)	38G	Electrical Supervisor
	1	(290)	28	Electrical Foreman
	1	(291)	28	Refrigeration Foreman
				Operations (North)
	1	(292)	53	Building Superintendent
	1	(293)	38G	Building Supervisor
	1	(294)	38C	Plumbing and Sanitation Supervisor
	4	(295)	28	Works Supervisor I
	4	(296)	28	Plumbing and Sanitation Foreman
	2	(297)	27A	Draughtsman I
	1	(298)	34E	Engineering Assistant II
				Operations (South)
	1	(299)	53	Building Superintendent
	2	(300)	38G	Building Supervisor
	1	(301)	38C	Plumbing and Sanitation Supervisor
	3	(302)	28	Works Supervisor I
	1	(303)	28	Plumbing and Sanitation Foreman
	2	(304)	27A	Draughtsman I
	1	(305)	34E	Engineering Assistant II
				Project Management Unit, Petty Contract, Craft Training
	1	(306)	53	Building Superintendent

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.	No.	
		TRINIDAD		
	2	(307) Engineering Assistant III	38G	
	6	(308) Engineering Assistant II	34E	
	6	(309) Engineering Assistant I	28	
	1	(310) Engineering Surveying Technician II	34E	
	2	(311) Draughtsman I	27A	
		Stores Branch		
	1	(312) Chief Storekeeper	39G	
	1	(313) Storekeeper IV	35G	
	1	(314) Storekeeper II	28E	
	3	(315) Storekeeper I	24E	
	3	(316) Stores Attendant	8	
	1	(317) Accounting Assistant	25E	
	2	(318) Clerk II	20C	
	6	(319) Clerk I	14	
		INFRASTRUCTURE DEVELOPMENT DEPARTMENT		
		Other Services		
		I.A.D.B. / I.B.R.D. Projects Unit		
	(320)	Temporary Staff -		
		1 Director	66	
		1 Deputy Director	62	
		1 Civil Engineer II	59D	
		1 Procurement Officer	45	
		1 Draughtsman II	30F	
		1 Clerk III	24E	
		3 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
	(321)	Part-time Cleaner		
	(322)	3 Temporary Messenger I	9	
	1 (323)	Estate Constable	17/20C	
	(324)	Temporary Staff -		
		1 Civil Engineer I	53	
		1 Works Supervisor II	34E	
		1 Engineering Surveying Technician II	34E	
		1 Engineering Surveying Technician I	28	
		2 Draughtsman I	27A	
		TRAFFIC MANAGEMENT BRANCH		
	1 (325)	Chief Traffic Engineer	62	
	1 (326)	Traffic Engineer II	59D	
	1 (327)	Traffic Engineer I	53	
	1 (328)	Administrative Officer II	46D	
	1 (329)	Traffic Technician III	34F	
	2 (330)	Traffic Technician II	29C	
	2 (331)	Traffic Technician I	23	
	2 (332)	Engineering Assistant II	34E	
	1 (333)	Clerk Stenographer I/II	15/20	
	2 (334)	Works Supervisor I	28	
	5 (335)	Motor Vehicle Driver	17	
	1 (336)	Traffic Signals Engineer		(336)-(337) Posts to be classified by the Chief Personnel Officer.
	2 (337)	Technical Assistant		
	1 (338)	Cleaner I	4	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		Unemployment Relief Programme		
		1 (339)	62	
		4 (340)	53	
		5 (341)	38G	
		11 (342)	34E	
		29 (343)	28	
		3 (344)	34E	
		2 (345)	34E	
		2 (346)	28	
		1 (347)	40E	
		1 (348)	31C	
		8 (349)	17/20C	
		1 (350)	35F	
		1 (351)	31C	
		1 (352)	24E	
		4 (353)	28C	
		13 (354)	20C	
		4 (355)	25E	
		11 (356)	14	
		2 (357)	15/20	
		1 (358)	26C	
		2 (359)	30C	
		7 (360)	13	
		1 (361)	45	
		(362) Temporary Staff		
		1 Adviser to the Minister	68	
		1 (363) Public Relations Officer	45	
		1 (364) Civil Engineer II	59D	
		3 (365) Draughtsman I	27A	
		1 (366) Administrative Officer IV	54D	
		1 (367) Administrative Officer II	46D	
		1 (368) Accountant II	35G	
		3 (369) Clerk IV	30C	
		2 (370) Messenger I	9	
		1 (371) Orderly	17/20C	
		(372) Temporary Staff		
		1 Accountant I	31C	(372) One (1) post of Accountant I and five (5) posts of Accounting Assistant extended for a period of three (3) years with effect from October 1, 2014. Cabinet Minute No. 2826 dated October 9, 2014. One (1) post of Clerk IV and twelve (12) posts of Clerk II created for a period of three (3) years with effect from October 9, 2014. Cabinet Minute No.2826 dated October 9, 2014.
		5 Accounting Assistant	25E	
		1 Clerk IV	30C	
		12 Clerk II	20C	
		DRAINAGE DIVISION		
		1 (373) Director	65	(373) - (405) Posts transferred from Head - Ministry of the Environment and Water Resources with effect from September 11,2015. Trinidad and Tobago Gazette No.97 dated September 23,2015.
		1 (374) Administrative Officer II	46D	
		1 (375) Clerk IV	30C	
		Planning Branch		
		1 (376) Chief Engineer	62	
		Design Section		
		3 (377) Drainage Engineer	59D	
		4 (378) Civil Engineer I	53	
		2 (379) Engineering Assistant III	38G	
		2 (380) Engineering Assistant II	34E	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.		
				TRINIDAD
				Drawing Office Section
	1	(381)	Draughtsman III	34G
	6	(382)	Draughtsman II	30F
	7	(383)	Draughtsman I	27A
	6	(384)	Draughting Assistant	19
				Surveying Section
	2	(385)	Engineering Surveying Technician III	38G
	4	(386)	Engineering Surveying Technician II	34E
	4	(387)	Engineering Surveying Technician I	28
	4	(388)	Surveyors Assistant	20D
	1	(389)	Instrument Technician	20
				Land Development
	2	(390)	Engineering Assistant III	38G
	2	(391)	Engineering Assistant II	34E
				Maintenance and Construction Branch
	1	(392)	Chief Engineer	62
	1	(393)	Civil Engineer II	59D
				Operations Section
	2	(394)	Civil Engineer I	53
	2	(395)	Engineering Assistant II	34E
	5	(396)	Engineering Assistant I	28
				Maintenance Section
	3	(397)	Drainage Superintendent	53
	4	(398)	Works Supervisor III	38G
	6	(399)	Works Supervisor II	34E
	15	(400)	Works Supervisor I	28
				Construction Unit
	2	(401)	Works Supervisor II	34E
	4	(402)	Works Supervisor I	28
				Irrigation
	1	(403)	Works Supervisor II	34E
	1	(404)	Works Foreman II	24C
	7	(405)	Works Foreman I	18
				General Administration (Transport)
	1	(406)	Permanent Secretary	(406) One (1) post transferred from Head - Ministry of Transport
	1	(407)	Executive Secretary	(407) - (530) - Posts transferred from Head - Ministry of Transport with effect from September 11, 2015.
	1	(408)	Administrative Officer IV	35F
	1	(409)	Records Manager II	54D
	1	(410)	Administrative Officer II	46D
	1	(411)	Assistant Secretary / Manager	46D
	1	(412)	Administrative Assistant	46D
				Trinidad and Tobago Gazette No.97 dated September 23,2015.

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
	6	(413)		Clerical Establishment -
			14	4 Clerk I
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
	2	(414)	13	Receptionist
	1	(415)	4	Maid I
	1	(416)	4	Cleaner I
	3	(417)		Transport Board:-
			68	1 Chief Technical Officer
			35F	1 Administrative Assistant
				1 Clerk Stenographer II
				Human Resource Management Division
	1	(418)	67	Director, Human Resource
	1	(419)	63	Senior Human Resource Officer
	1	(420)	58E	Human Resource Officer III
	3	(421)	53E	Human Resource Officer II
	3	(422)	46	Human Resource Officer I
	1	(423)	24E	Clerk III
	1	(424)	14	Clerk I
	1	(425)	15/20	Clerk Stenographer I/II
	1	(426)	13	Clerk Typist
				Registry
	1	(427)	30C	Clerk IV
	1	(428)	24E	Clerk III
	2	(429)	20C	Clerk II
	1	(430)	14	Clerk I
				Stores
	1	(431)	20C	Clerk II
	1	(432)	14	Clerk I

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Messenger/Driver
		3 (433)	9	Messenger I
		3 (434)	17	Motor Vehicle Driver
				Research
		1 (435)	46	Research Officer I
				Finance and Accounts
		1 (436)	58E	Accounting Executive II
		1 (437)	35G	Accountant II
		2 (438)	31C	Accountant I
		4 (439)	25E	Accounting Assistant
		3 (440)	20C	Clerk II
		1 (441)	14	Clerk I
		1 (442)	13	Clerk Typist I
		2 (443)	10	Vault Attendant
				Internal Audit
		1 (444)	42E	Auditor II
		1 (445)	35F	Auditor I
		3 (446)	30C	Auditing Assistant
				Transport Division Administration
		1 (447)	62	Transport Commissioner
		1 (448)	57A	Assistant Transport Commissioner
		1 (449)	55	Systems Analyst I
		1 (450)	46D	Administrative Officer II
		1 (451)	39	Programmer I
		4 (452)	22	Computer Operator I
		1 (453)	35F	Administrative Assistant
		3 (454)	22B	Cashier II
		1 (455)	31C	Accountant I
		1 (456)	25E	Accounting Assistant
		64 (457)		Clerical Establishment -
			30C	3 Clerk IV
			24E	3 Clerk III
			20C	11 Clerk II
			14	41 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	4 Clerk Typist I
			26C	1 Clerk Stenographer III
		6 (458)	9	Watchman
		3 (459)	4	Cleaner I
		4 (460)	9	Messenger I

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
	6	(461) Port of Spain - 3 Cleaner II 3 Cleaner I	10 4	
	4	(462) San Fernando - 2 Cleaner II 2 Cleaner I	10 4	
		(463) Extra Assistance		
		(464) Temporary Staff - 1 Project Manager 1 Clerk III 4 Clerk II 1 Cashier II	24E 20C 22B	
		Licensing		
	1	(465) Assistant Transport Commissioner	57A	
	2	(466) Automotive Licensing Officer II	44G	
	1	(467) Automotive Licensing Officer I	39	
	1	(468) Motor Vehicle Inspector II	44G	
	12	(469) Motor Vehicle Inspector I	39	
	17	(470) Photographer I	22	
	5	(471) Clerk II	20C	
	5	(472) Clerk I	14	
	5	(473) Clerk Typist I	13	
	8	(474) Driver Licensing Examiner	34	
	7	(475) Motor Vehicle Attendant	14	
	1	(476) Motor Vehicle Driver	17	
	1	(477) Chauffeur I	14	
		(478) Temporary Staff - 1 Assistant Transport Commissioner 11 Cashier II 12 Clerk Laminator 12 Clerk I 12 Clerk Typist I 12 Special Reserve Police Constable 12 Clerk II	57A 22B 14 14 13 21 20C	
		(479) Temporary Staff - (Maxi Taxi Service) 1 Administrative Officer IV 1 Administrative Assistant 1 Clerk II 2 Clerk I 1 Clerk Typist II	54D 35F 20C 14 19C	
		Roads		
	1	(480) Assistant Transport Commissioner	57A	
	1	(481) Motor Vehicle Supervisor II	44G	
	2	(482) Motor Vehicle Supervisor I	39	
	2	(483) Traffic Safety Officer	34	
	6	(484) Motor Vehicle Officer II	31C	
	29	(485) Motor Vehicle Officer I	24C	
		(486) Temporary Staff (Priority Bus Route Management Committee) 1 Clerk Stenographer II	20	
		District Offices		
	6	(487) Automotive Licensing Officer I	39	
	8	(488) Motor Vehicle Inspector I	39	
	4	(489) Motor Vehicle Supervisor I	39	
	4	(490) Motor Vehicle Officer II	31C	
	24	(491) Motor Vehicle Officer I	24C	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
	4	(492) Driver Licensing Examiner	34	
	8	(493) Motor Vehicle Attendant	14	
	36	(494) Clerical Establishment -		
		4 Clerk III	24E	
		4 Clerk II	20C	
		24 Clerk I	14	
		4 Clerk Typist I	13	
	4	(495) Cashier II	22B	
	4	(496) Messenger I	9	
	4	(497) Cleaner I	4	
	16	(498) Estate Constable	17/20C	
	1	(499) Chauffeur I	14	
		Maritime Services		
		General Administration		
	1	(500) Director Maritime Services	66	
	1	(501) Deputy Director Maritime Services	63	
	1	(502) Superintendent Mercantile Marine	49D	
	2	(503) Assistant Superintendent Mercantile Marine	40	
	1	(504) Administrative Officer IV	54D	
	1	(505) Administrative Assistant	35F	
	8	(506) Clerical Establishment-		
		1 Clerk III	24E	
		2 Clerk II	20C	
		3 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
	1	(507) Messenger I	9	
		(508) Temporary Staff:		
		1 Accounting Assistant	25E	
		2 Cashier II	22B	
		Navigational Aids		
		Maintenance And Transport		
		Navigational Aids		
	1	(509) Superintendent of Lighthouses	45	
	1	(510) Hydrographer	35	
	1	(511) Navigational Aids Maintenance Officer II	31B	
	2	(512) Navigational Aids Maintenance Officer I	24B	
	4	(513) Navigational Aids Assistant	17	
	3	(514) Lighthouse Keeper II	17G	
	5	(515) Lighthouse Keeper I	15	
	1	(516) Chauffeur/Messenger	17	
		Launches and Vehicles		
	1	(517) Launch Supervisor	26G	
	1	(518) Coxswain II	24C	
	4	(519) Coxswain I	18G	
	2	(520) Coxswain Engineer	21F	
	1	(521) Launch Mechanic II	21F	
	4	(522) Launch Mechanic I	18	
	1	(523) Marine Electrician	20	
	3	(524) Deckhand II	17F	
	6	(525) Deckhand I	14	
	2	(526) Chauffeur/Messenger	17	
		Surveys and Inspection		
	1	(527) Principal Marine Supervisor	59D	
	2	(528) Marine Surveyor (Nautical)	53	
	1	(529) Marine Surveyor (Engineering)	53	
	1	(530) Marine Surveyor (Small Craft)	40	
0	2020			

HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

**(FORMERLY HEAD MINISTRY OF TRADE, INDUSTRY, INVESTMENT AND
COMMUNICATIONS)**

260
 HEAD :- 48 MINISTRY OF TRADE AND INDUSTRY
 (Formerly Ministry of Trade, Industry, Investment and Communications)

1-ESTIMATE of the amount required in the year ending 30 September 2016
 for the salaries and expenses of the MINISTRY
 (\$ 159,187,300)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	23,065,181	33,732,970	36,276,200	26,146,900	(10,129,300)
02 GOODS AND SERVICES	61,082,481	88,480,580	72,814,280	44,880,600	(27,933,680)
03 MINOR EQUIPMENT PURCHASES	2,055,316	10,586,000	3,214,000	364,800	(2,849,200)
04 CURRENT TRANSFERS AND SUBSIDIES	61,435,804	101,676,550	93,662,400	47,395,000	(46,267,400)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	12,630,464	14,000,000	10,745,700	11,900,000	1,154,300
Total Recurrent Expenditure	160,269,246	248,476,100	216,712,580	130,687,300	(86,025,280)
CAPITAL					
09 DEVELOPMENT PROGRAMME	60,440,368	58,500,000	77,148,150	28,500,000	(48,648,150)
Sub-Total Head	220,709,614	306,976,100	293,860,730	159,187,300	(134,673,430)
Development Programme Expenditure funded from the Infrastructure Development Fund	157,453,764	126,400,000	126,400,000	59,000,000	(67,400,000)
Total Head	378,163,378	433,376,100	420,260,730	218,187,300	(202,073,430)

Head 48 - Ministry of Trade and Industry
(Formerly Head - Ministry of Trade, Industry, Investment and Communications)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
		(1)	Minister	
		(2)	Parliamentary Secretary	
		(3)	Personal Assistant	
		(4)	Adviser to the Minister	
Trade and Industry Division				
1	1	(5)	Permanent Secretary	
1	1	(6)	Deputy Permanent Secretary	
1		(7)	Director, Trade Facilitation	68 (7) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008. Post created from January 18, 2011 to January 31, 2014. Cabinet Minute No.2184 dated August 27, 2015
1	1	(8)	Assistant Director, Trade Promotion and Development	65 (8) - (9) Posts to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008
1	1	(9)	Assistant Director, Industrial Development and Inward Investment	65
1	1	(10)	Senior Business Analyst	63
1	1	(11)	EDP Manager	63
1	1	(12)	State Counsel III	Group L5C
1	1	(13)	Administrative Officer V	61
4	4	(14)	Senior Economist	60
1	1	(15)	Business Analyst	59D
1	1	(16)	Systems Analyst II	59E
1	1	(17)	Systems Analyst I	55
2	2	(18)	Administrative Officer IV	54D (18) One (1) post at Trade Facilitation Unit to be redeployed to the Wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008.
4	4	(19)	Economist II	53E
1	1	(20)	Supervisor, Computer Operations	47E (20) Post to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
2	2	(21)	Administrative Officer II	46D (21) One (1) post at Networking and Monitoring Unit to be redeployed to the wider Public Service. Cabinet Minute No. 1007 dated April 24,2008
6	6	(22)	Economist I	46
1	1	(23)	Research Officer I	46
1	1	(24)	Statistician I	46
1	1	(25)	Public Relations/Conference Officer	45
1	1	(26)	Programmer I	39
1	1	(27)	Statistical Officer II	31A
1	1	(28)	Network Administrator	61
1	1	(29)	Network Operator	39
1	1	(30)	Public Relations Officer I	29
1	1	(31)	Accountant 1	31C
1	1	(32)	Auditing Assistant	30C
1	1	(33)	Accounting Assistant	25E
34	34	(34)	Clerical Establishment -	
			2 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			3 Clerk Stenographer I / II	15/20
			4 Clerk Typist II	19C
			11 Clerk Typist I	13
			2 Clerk IV	30C
			3 Clerk III	24E
			3 Clerk II	20C
			2 Clerk I	14
2	2	(35)	Estate Constable	17/20C
1	1	(36)	Motor Vehicle Driver	17
1	1	(37)	Chauffeur/Messenger	17
1	1	(38)	Messenger II	14D
5	5	(39)	Messenger I	9
1	1	(40)	Records Manager II	46D
1	1	(41)	Librarian I	46
1	1	(42)	Library Assistant I	17
2	2	(43)	Telephone Operator I	17
3	3	(44)	Receptionist	13
2	2	(45)	Maid I	4
1	1	(46)	Cleaner I	4
		(47)	Temporary Staff	
			1 SRP Corporal	
			2 SRP Constable	

Head 48 - Ministry of Trade and Industry
(Formerly Head - Ministry of Trade, Industry, Investment and Communications)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
Human Resource Unit				
1	1	(48)	Senior Human Resource Officer	63
2	2	(49)	Human Resource Officer III	58E
2	2	(50)	Human Resource Officer II	53E
2	2	(51)	Human Resource Officer I	46
Trade and Commerce Division				
1	1	(52)	Chief Trade Officer	63
1	1	(53)	Deputy Chief Trade Officer	57
2	2	(54)	Trade Officer III	41F
5	5	(55)	Trade Officer II	35F
7	7	(56)	Trade Officer I	30
1	1	(57)	Accountant II	35G
1	1	(58)	Accounting Assistant	25E
48	48	(59)	Clerical Establishment -	
			1 Clerk IV	30C
			7 Clerk III	24E
			13 Clerk II	20C
			22 Clerk I	14
			1 Clerk Stenographer I / II	15/20
			1 Clerk Typist II	19C
			3 Clerk Typist I	13
		(60)	Part-time Cleaner	
Subsidy unit				
1	1	(61)	Accountant IV	59D
1	1	(62)	Statistical Officer III	41D
1	1	(63)	Auditor I	35F
1	1	(64)	Accounting Assistant	25E
		(65)	Temporary post -	
			1 Clerk Typist I	13
Anti-Dumping Unit				
1	1	(66)	Head, Anti-Dumping Unit	63
				(66) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(67)	Senior Anti-Dumping Investigator	59D
1	1	(68)	Anti-Dumping Investigator	53
1	1	(69)	Research Officer I	46
1	1	(70)	Statistician I	46
Supernumeraries				
		(71)	1 Administrative Officer V	61
		(72)	1 Trade Officer I	30
		(73)	1 Clerk II	20C
		(74)	6 Clerk I	14
Internal Audit Unit				
1	1	(75)	Auditor II	42E
1	1	(76)	Auditing Assistant	30C
Business Development Division				
1	1	(77)	Business Analyst	59D
Information Management and Support Division				
1	1	(78)	Network Operator	39
Weights and Measures Inspectorate				
1	1	(79)	Director, Weights and Measures	
1	1	(80)	Principal Inspector, Prices, Weights and Measures	35F

Head 48 - Ministry of Trade and Industry
(Formerly Head - Ministry of Trade, Industry, Investment and Communications)
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2015	2016				
3	3	(81)	Senior Inspector, Prices, Weights and Measures	30D	
28	28	(82)	Inspector, Prices, Weights and Measures	25	
Consumer Affairs Division					
1	1	(83)	Administrative Officer IV	54D	(83)-(106) Transferred from Head - Ministry of Legal Affairs with effect from October 1, 2013. Cabinet Minute No. 1532 dated May 29, 2014.
1	1	(84)	Administrative Officer II	46D	
1	1	(85)	Administrative Assistant	35F	
1	1	(86)	Accountant I	31C	
1	1	(87)	Auditing Assistant	30C	
2	2	(88)	Accounting Assistant	25E	
12	12	(89)	Clerical Establishment:		
			1 Clerk III	24E	
			3 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Stenographer III	26C	
			2 Clerk Stenographer II	20	
			1 Clerk Typist I	13	
1	1	(90)	Chauffeur/Messenger	17	
1	1	(91)	Messenger I		
Research and Project Planning					
1	1	(92)	Director, Research and Project Management	66	
1	1	(93)	Senior Project Analyst	60	
1	1	(94)	Senior Research Officer	60	
1	1	(95)	Research Officer II	54D	
2	2	(96)	Project Analyst II	53E	
1	1	(97)	Project Analyst I	46	
4	4	(98)	Research Officer I	46	
1	1	(99)	Statistician I	46	
2	2	(100)	Statistical Surveys Officer	43B	
2	2	(101)	Research Assistant II	35	
2	2	(102)	Statistical Officer II	31A	
Consumer Protection Services					
1	1	(103)	Director of Consumer Guidance and Protection	63	
1	1	(104)	Senior Consumer Advocate	59D	
2	2	(105)	Consumer Advocate II	53E	
6	6	(106)	Consumer Advocate I	46	
Communications					
1		(107)	Deputy Permanent Secretary		(107) - (156) Transferred to Head - Ministry of Communications with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015
1		(108)	Records Manager II	46D	
1		(109)	Clerk Stenographer IV		
2		(110)	Receptionist	13	
Human Resource Management Division					
		(111)	Temporary Staff:		
			Director, Human Resource Services	67	
		(112)	Human Resource Officer II	53E	
2		(113)	Clerk III	24E	
Registry					
1		(114)	Clerk IV	30C	
1		(115)	Clerk I	14	
Stores					
1		(116)	Clerk I	14	
1		(117)	Chauffeur/Messenger	17	
Hospitality					
1		(118)	Maid	4	

Head 48 - Ministry of Trade and Industry
(Formerly Head - Ministry of Trade, Industry, Investment and Communications)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		Finance and Accounts		
		(119) Accountant I	31C	
		(120) Accounting Assistant	25E	
	2	(121) 2 Clerk I	14	
		Information Division		
	1	(122) Director of Information	65	
	2	(123) Assistant Director of Information	61	
	1	(124) Information Attache	46C	
	2	(125) Press Officer III	46C	
	2	(126) Press Officer II	34F	
	2	(127) Press Officer I	29	
	1	(128) Photographer II	26E	
	3	(129) Photographer I	22	
	1	(130) Photo-Laboratory Technician II	22F	
	2	(131) Photo-Laboratory Technician I	19	
	4	(132) Public Relations Officer II	34F	
	3	(133) Public Relations Officer I	29	
	1	(134) Librarian I	46	
	3	(135) Library Assistant I	17	
	1	(136) Broadcasting Officer III	46D	
	1	(137) Broadcasting Officer II	35F	
	6	(138) Broadcasting Officer I	31	
	1	(139) Broadcasting Equipment Technician II	32D	
	1	(140) Broadcasting Equipment Technician I	26	
	1	(141) Broadcasting Equipment Operator II	26E	
	4	(142) Broadcasting Equipment Operator I	22	
	2	(143) Director Producer II	56C	
	6	(144) Director Producer I	46	
	1	(145) Television/Film Records Officer II	24	
	1	(146) Television/Film Records Officer I	16	
	1	(147) Television/Film Engineering Technician I	40	
	3	(148) Technical Production Officer II	38G	
	6	(149) Technical Production Officer I	34	
	1	(150) Film Production Trainee	18	
	1	(151) Administrative Officer II	46D	
	1	(152) Administrative Assistant	35F	
	5	(153) Clerical Establishment:		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer I/II	15/20	
	5	(154) Cleaner I	4	
	1	(155) Watchman	9	
		(156) Temporary Staff:		
		1 Watchman	9	
356	264			

**HEAD 56 – MINISTRY OF THE PEOPLE AND SOCIAL
DEVELOPMENT**

HEAD :- 56 MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	41,633,155	44,077,643	54,999,602	-	(54,999,602)
02 GOODS AND SERVICES	126,701,354	124,395,768	143,951,474	-	(143,951,474)
03 MINOR EQUIPMENT PURCHASES	2,579,767	957,920	1,307,920	-	(1,307,920)
04 CURRENT TRANSFERS AND SUBSIDIES	3,208,388,372	3,914,403,310	3,827,203,310	-	(3,827,203,310)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	16,549,448	17,000,000	17,000,000	-	(17,000,000)
Total Recurrent Expenditure	3,395,852,096	4,100,834,641	4,044,462,306	-	(4,044,462,306)
CAPITAL					
09 DEVELOPMENT PROGRAMME	13,698,093	38,500,000	15,452,800	-	(15,452,800)
Total Head	3,409,550,189	4,139,334,641	4,059,915,106	-	(4,059,915,106)

Head 56 - Ministry of the People and Social Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		(1)	Minister	(1) - (35) Posts transferred to Head - Ministry of Social Development and Family Services, with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
		(2)	Minister in The Ministry of Social Development	
		General Administration		
		(3)	Permanent Secretary	
		(4)	Deputy Permanent Secretary	
		(5)	Chief Technical Officer	68
		(6)	Administrative Officer V	61
		(7)	Administrative Officer II	46D
		(8)	Administrative Assistant	35F
		(9)	Records Manager II	46D
		(10)	Librarian I	46
		(11)	Public Relations Officer II	34F
		(12)	Press Officer II	34F
		(13)	Accounting Ececutive I	54
		(14)	Accountant II	35G
		(15)	Accountant I	31C
		(16)	Accounting Assistant	25E
		(17)	Cost Inspector	33
		(18)	Paymaster II	32F
		(19)	Clerical Establishment -	
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			3 Clerk III	24E
			6 Clerk II	20C
			14 Clerk I	14
			7 Clerk Typist I	13
		(20)	Motor Vehicle Driver I	17
		(21)	Receptionist/Telephone Operator	13
		(22)	Messenger I	9
		(23)	Cleaner I	4
		(24)	Maid I	4
		(25)	Senior Research Officer	60
		Research Planning and Implementation Division		
		(26)	Director of Social Planning & Research	65
		(27)	Senior Planning Officer	60
		(28)	Project Analyst II	53E
		(29)	Research Officer I	46
		(30)	Statistical Officer III	41D
		(31)	Clerk Stenographer III	26C
		(32)	Clerk Stenographer II	20
		(33)	Clerk Typist I	13
		Social Investigation Division		
		(34)	Temporary Staff-	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
		Policy and Programme Planning and Development		
		(35)	Temporary Staff-	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer II	20

Head 56 - Ministry of the People and Social Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Monitoring & Evaluation Division
		(36)	Temporary Staff- 1 Clerk Stenographer III 1 Clerk Stenographer I/II	(36) - (60) Posts transferred to Head - Ministry of Social Development and Family Services, with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
			Legal Division	
		(37)	Temporary Staff- 1 Clerk Stenographer I/II	
			Human Resource Management Division	
		(38)	Temporary Staff- 2 Clerk III 1 Clerk Stenographer I/II	
			Finance and Accounting	
		(39)	Temporary Staff- 1 Accounting Assistant	
			General Administration	
		(40)	Temporary Staff- 1 Administrative Officer II 3 Clerk Stenographer IV 2 Chauffeur/Messenger 2 Receptionist/Telephone Operator 1 Clerk Typist I 1 Motor Vehicle Driver/Operator	
			Division of Ageing	
1		(41)	Clerk Stenographer III	26C
1		(42)	Cleaner I	4
1		(43)	Maid I	4
			Human Resource Management Division	
1		(44)	Director, Human Resources	67
2		(45)	Senior Human Resource Officer	63
3		(46)	Human Resource Officer III	58E
2		(47)	Human Resource Officer II	53E
2		(48)	Human Resource Officer I	46
			Social Welfare Division	
1		(49)	Director, Social Welfare	60
1		(50)	Deputy Director, Social Welfare	54D
1		(51)	Administrative Officer II	46D
1		(52)	Administrative Assistant	35F
2		(53)	Social Welfare Supervisor III	48G
7		(54)	Social Welfare Supervisor II	45F
4		(55)	Social Welfare Supervisor I	40F
27		(56)	Social Welfare Officer II	34F
75		(57)	Social Welfare Officer I	29
1		(58)	Accountant II	35G
1		(59)	Accounting Assistant	25E
79		(60)	Clerical Establishment- 3 Clerk IV 7 Clerk III 8 Clerk II	30C 24E 20C

Head 56 - Ministry of the People and Social Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2015	2016				
			TRINIDAD		
			45 Clerk I	14	
			4 Clerk Stenographer II	20	
			12 Clerk Typist I	13	
1		(61)	Motor Vehicle Driver I	17	(61) - (76) Posts transferred to Head - Ministry of Social Development and Family Services, with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
1		(62)	Messenger I	9	
1		(63)	Vault Attendant I	10	
1		(64)	Cleaner I	4	
10		(65)	Attendant	5	
1		(66)	Maid I	4	
1		(67)	Office Attendant (Female)	4	
			Temporary Staff		
			6 Social Welfare Advisor II	34F	
			20 Clerk I	14	
			5 Clerk Typist I	13	
		(68)	Temporary Staff- 5 Clerk Typist I	13	
			Supernumerary		
		(69)	1 Deputy Director, Social Welfare	54D	
			Disability Affairs Unit		
1		(70)	Director	60	
2		(71)	Research Officer I	46	
			Supernumeraries		
		(72)	1 Administrative Officer II	46D	
		(73)	1 Accountant I	31C	
			Internal Audit Unit		
1		(74)	Auditor II	42E	
2		(75)	Auditor I	35F	
5		(76)	Auditing Assistant	30C	
			Probation Services		
1		(77)	Chief Probation Officer	65	(77) - (84) Posts transferred to Head - Ministry of National Security, with effect from September 9, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
1		(78)	Assistant Chief Probation Officer	61	
4		(79)	Probation Officer III	58E	
12		(80)	Probation Officer II	53E	
16		(81)	Probation Officer I	46	
13		(82)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk I	14	
			3 Clerk Stenographer II	20	
			1 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
1		(83)	Messenger I	9	
1		(84)	Cleaner I	4	
			Supernumeraries		
		(85)	1 Administrative Officer II	46D	(85) - (86) Posts transferred to Head - Ministry of Social Development and Family Services, with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
		(86)	1 Accountant I	31C	
378	0				

HEAD 58 – MINISTRY OF JUSTICE

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	486,888,409	529,479,000	548,309,100	-	(548,309,100)
02 GOODS AND SERVICES	151,946,287	162,564,200	170,158,150	-	(170,158,150)
03 MINOR EQUIPMENT PURCHASES	14,751,881	15,146,400	13,299,000	-	(13,299,000)
04 CURRENT TRANSFERS AND SUBSIDIES	1,666,783	2,700,000	1,000,000	-	(1,000,000)
Total Recurrent Expenditure	655,253,360	709,889,600	732,766,250	-	(732,766,250)
CAPITAL					
09 DEVELOPMENT PROGRAMME	31,393,542	57,600,000	25,477,250	-	(25,477,250)
Sub-Total Head	686,646,902	767,489,600	758,243,500	-	(758,243,500)
Development Programme Expenditure funded from the Infrastructure Development Fund	67,943,102	257,500,000	243,499,990	-	(243,499,990)
Total Head	754,590,004	1,024,989,600	1,001,743,490	-	(1,001,743,490)

Head 58 - Ministry of Justice
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		(1) Minister		
		General Administration		
1		(2) Permanent Secretary	1C	(2) - (102) Posts transferred to Head - Ministry of National Security. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
1		(3) Deputy Permanent Secretary	3A	
1		(4) Executive Secretary	35F	
1		(5) Clerk Stenographer IV	30E	
1		(6) Clerk Stenographer III	26C	
1		(7) Administrative Officer IV	54D	
1		(8) Administrative Officer II	46D	
2		(9) Administrative Assistant	35F	
1		(10) Clerk Stenographer I / II	15/20	
1		(11) Clerk Typist I	13	
1		(12) Receptionist	13	
5		(13) Clerical Establishment -		
		1 Clerk IV	30C	
		1 Clerk III	24E	
		2 Clerk II	20C	
		1 Clerk I	14	
		(14) Temporary Staff -		
		2 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Typist I	13	
2		(15) Messenger 1	9	
1		(16) Motor Vehicle Driver	17	
1		(17) Maid I	4	
		Finance and Accounts		
1		(18) Accounting Executive II	58E	
1		(19) Accountant II	35G	
1		(20) Accountant I	31C	
3		(21) Clerk II	20C	
1		(22) Clerk I	14	
3		(23) Accounting Assistant	25E	
1		(24) Vault Attendant	10	
1		(25) Auditor II	42E	
1		(26) Auditor I	35F	
1		(27) Auditing Assistant	30C	
		(28) Temporary Staff -		
		1 Accountant 1	31C	
		3 Accounting Assistant	25E	
		1 Auditor I	35F	
		Human Resource Management		
1		(29) Director, Human Resources	67	
1		(30) Senior Human Resource Officer	63	
1		(31) Human Resource Officer III	58E	
1		(32) Human Resource Officer II	53E	
5		(33) Clerical Establishment		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	

Head 58 - Ministry of Justice
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
			15/20	1 Clerk Stenographer I /II
			19C	1 Clerk Typist II
		(34)	53E	Temporary Staff -
				1 Human Resource Officer II
1		(35)	46	Research Officer I
				Government Forensic Science Centre
1		(36)	Group 3A	Director
1		(37)	66	Deputy Director
1		(38)	64	Scientific Officer III
1		(39)	59E	Systems Analyst II
6		(40)	60	Scientific Officer II
20		(41)	56	Scientific Officer I
2		(42)	34 F	Scientific Assistant III
4		(43)	29C	Scientific Assistant II
4		(44)	23	Scientific Assistant I
1		(45)	53E	Human Resource Officer II
1		(46)	35F	Administrative Assistant
1		(47)	35	Laboratory Instrument and Equipment Technician
1		(48)	28E	Storekeeper II
1		(49)	14	Stores Clerk I
1		(50)	8	Stores Attendant
5		(51)	15	Laboratory Assistant I
2		(52)	28	Photographer (Scientific)
1		(53)	9	Messenger I
11		(54)		Clerical Establishment -
			30C	1 Clerk IV
			20C	3 Clerk II
			26 C	1 Clerk Stenographer III
			20	2 Clerk Stenographer II
			13	4 Clerk Typist I
2		(55)	18	Data Clerk
1		(56)	31 C	Accountant I
1		(57)	25 E	Accounting Assistant
2		(58)	17	Chauffeur / Messenger
1		(59)	10	Cleaner II
1		(60)	6	Handyman
1		(61)	22 C	Chief Mortuary Attendant
4		(62)	16	Mortuary Attendant
2		(63)	13	Telephone Operator 1
1		(64)	4	Office Attendant
		(65)		Temporary Posts
			64	1 Firearm and Toolmark Examiner
			64	1 Document Examiner
				Prison Service
1		(66)		Commissioner of Prisons
3		(67)	Grade 7	Deputy Commissioner of Prisons
6		(68)	Grade 6	Assistant Commissioner of Prisons
5		(69)	Grade 5	Senior Superintendent of Prisons
13		(70)	Grade 4	Superintendent of Prisons
15		(71)	36	Assistant Superintendent of Prisons
2		(72)		Prisons Cadet Officer

Head 58 - Ministry of Justice
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
9		(73)	Clerical Establishment-	
			1 Clerk Stenographer I/II	15/20C
			8 Clerk Typist I	13
53		(74)	Prisons Supervisor	Grade 3
473		(75)	Prisons Officer II	Grade 2
3464		(76)	Prisons Officer I	Grade 1
126		(77)	Prisons Service Driver	Grade 1
1		(78)	Principal I	Grade 7
5		(79)	Teacher I	Grade 3
1		(80)	Organist	
1		(81)	Chief Prisons Welfare Officer	Grade 5
1		(82)	Assistant Chief Prisons Welfare Officer	
10		(83)	Prisons Welfare Officer II	Grade 3
43		(84)	Prisons Welfare Officer I	Grade 2
1		(85)	Psychologist	56
1		(86)	Supervisor Vocational Training	40F
7		(87)	Trade Instructor	24/31
2		(88)	Agricultural Instructor	36F
2		(89)	Electrical and Diesel Maintenance Mechanic	30
2		(90)	Launch Mechanic I	18
1		(91)	Tailoring Supervisor	28C
5		(92)	Tailor II	22D
2		(93)	Telephone Operator I	13
1		(94)	Locksmith	20
			Human Resource Management Unit	
1		(95)	Director, Human Resource	67
2		(96)	Senior, Human Resource Officer	63
3		(97)	Human Resource Officer III	58E
4		(98)	Human Resource Officer II	53E
4		(99)	Human Resource Officer I	46
			Prison Services/Tobago	
1		(100)	Prison Officer II	Grade 2
1		(101)	Prison Officer I	Grade 1
1		(102)	Female Prisons Attendant	
4399	0			

HEAD 59 – MINISTRY OF TOBAGO DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	11,612,320	12,917,600	15,924,754	-	(15,924,754)
02 GOODS AND SERVICES	29,501,761	35,007,200	38,973,784	-	(38,973,784)
03 MINOR EQUIPMENT PURCHASES	2,492,049	3,610,000	2,366,500	-	(2,366,500)
04 CURRENT TRANSFERS AND SUBSIDIES	2,211,919	29,000,000	28,900,000	-	(28,900,000)
Total Recurrent Expenditure	45,818,049	80,534,800	86,165,038	-	(86,165,038)
CAPITAL					
09 DEVELOPMENT PROGRAMME	54,611,101	45,700,000	43,670,000	-	(43,670,000)
Total Head	100,429,150	126,234,800	129,835,038	-	(129,835,038)

Head 59 - Ministry of Tobago Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				General Administration
	1	(1) Minister		
				Administrative Services
	1	(2) Permanent Secretary		(2) Transferred to Head - Ministry of National Security.
	1	(3) Deputy Permanent Secretary		(3) Transferred to Head - Ministry of Labour and Small Enterprise Development.
	1	(4) Director, Human Resources	67	(4) - (71) Transferred to Head - Central
	1	(5) Administrative Officer V	61	Administrative Services, Tobago with effect from
	1	(6) Administrative Officer IV	54D	September 11, 2015. Trinidad and Tobago
	2	(7) Administrative Assistant	35F	Gazette No.97 dated September 23, 2015.
	8	(8) Clerical Establishment-		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		2 Clerk Typist I	13	
		(9) Temporary Staff-		(9) Posts of Accounting Assistant and one (1)
		1 Accounting Assistant	25E	Clerk II made permanent with effect from
		1 Clerk II	20C	March 1, 2009.
				Human Resource Management Unit
	1	(10) Senior Human Resource Officer	63	
	1	(11) Human Resource Officer II	53E	
				Procurement and Office Management
	1	(12) Administrative Officer II	46D	
	1	(13) Clerk IV	30C	
	1	(14) Clerk III	24E	
	1	(15) Clerk Typist I	13	
	1	(16) Vault Attendant I	10	
	4	(17) Messenger I	9	
	3	(18) Cleaner I	4	
		(19) 1 Part-Time Cleaner		
	2	(20) Chauffeur II	17	
	7	(21) Estate Constable	17/20C	
	1	(22) Housekeeper I	21	
	1	(23) Rest House Keeper	9	
	1	(24) Maid I	4	
	1	(25) Stores Clerk I	14	
	1	(26) Receptionist / Telephone Operator	13	
		(27) Private Secretary		
	1	(28) Printing Mechanic II	24D	
	1	(29) Stock Verifier I	31	
		(30) Extra Clerical Assistance		

**Head 59 - Ministry of Tobago Development
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				Registry and Records Management Unit
	1	(31)	Clerk III	24E
	1	(32)	Clerk II	20C
	1	(33)	Clerk I	14
				Internal Audit Unit
	1	(34)	Auditor I	35F
	1	(35)	Clerk III	24E
				Finance and Accounts Unit
	1	(36)	Accountant II	35G
	2	(37)	Accountant I	31C
	10	(38)	Clerical Establishment- 6 Clerk II 2 Clerk I 2 Clerk Typist I	20C 14 13
	1	(39)	Book-Keeping Machine Operator II	23B
	1	(40)	Book-Keeping Machine Operator I	15
	5	(41)	Accounting Assistant	25E
	1	(42)	Cashier II	22B
				Prices, Weights and Measures Inspectorate
	2	(43)	Inspector, Prices, Weights and Measures	25
				Meteorological Services
	1	(44)	Meteorological Supervisor	48G
	3	(45)	Meteorologist I	46
	1	(46)	Meteorological Equipment Repair Supervisor	44G
	2	(47)	Meteorological Equipment Repairman	40
	1	(48)	Senior Meteorological Assistant	32D
	6	(49)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27
	1	(50)	Motor Vehicle Driver	17
	2	(51)	Chauffeur I	14
	1	(52)	Clerk Typist II	19C
	1	(53)	Clerk III	24E
	1	(54)	Stores Clerk I	14
	1	(55)	Handyman	6
	1	(56)	Cleaner I	4

Head 59 - Ministry of Tobago Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		Civil Aviation		
2		(57) Air Traffic Controller I	27	(57)-(60) Posts to be abolished when vacant. Cabinet Minute No. 236 dated January 30, 2003.
1		(58) Male Airport Attendant II	18 E	
5		(59) Male Airport Attendant I	14	
2		(60) Female Airport Attendant I	10	
		Registrar General		
1		(61) Deputy Registrar General	Group L4B	
1		(62) Administrative Officer II	46D	
1		(63) Accounting Assistant	25E	
2		(64) Clerk III	24E	
4		(65) Clerk II	20C	
5		(66) Clerk I	14	
1		(67) Clerk Stenographer III	26C	
1		(68) Clerk Stenographer I / II	15/20	
1		(69) Search Clerk	16	
1		(70) Messenger I	9	
1		(71) Cleaner I	4	
125	0			

**HEAD 61 - MINISTRY OF HOUSING AND URBAN
DEVELOPMENT**

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 1,409,017,035)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	10,043,184	11,147,000	15,581,000	9,806,000	(5,775,000)
02 GOODS AND SERVICES	501,475,504	488,022,800	501,988,412	24,689,000	(477,299,412)
03 MINOR EQUIPMENT PURCHASES	315,731	1,265,000	572,000	225,000	(347,000)
04 CURRENT TRANSFERS AND SUBSIDIES	1,049,643,941	1,512,613,000	1,487,858,447	1,183,978,035	(303,880,412)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	9,926,132	11,873,200	13,398,000	52,819,000	39,421,000
Total Recurrent Expenditure	1,571,404,492	2,024,921,000	2,019,397,859	1,271,517,035	(747,880,824)
CAPITAL					
09 DEVELOPMENT PROGRAMME	76,516,883	118,400,000	105,188,000	137,500,000	32,312,000
Sub-Total Head	1,647,921,375	2,143,321,000	2,124,585,859	1,409,017,035	(715,568,824)
Development Programme Expenditure funded from the Infrastructure Development Fund	1,162,468,960	655,000,000	654,159,000	175,000,000	(479,159,000)
Total Head	2,810,390,335	2,798,321,000	2,778,744,859	1,584,017,035	(1,194,727,824)

Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(1)		Minister
				Administration
1	1	(2)		Permanent Secretary
1	1	(3)		Deputy Permanent Secretary
1	1	(4)	Group L5B	Senior State Counsel
				General Administration
2	2	(5)	54D	Administrative Officer IV
1	1	(6)	46D	Administrative Officer II
1	1	(7)	35F	Administrative Assistant
32	32	(8)		Clerical Establishment -
		1	35F	Executive Secretary
		2	30E	Clerk Stenographer IV
		2	26C	Clerk Stenographer III
		5	15/20	Clerk Stenographer I/II
		2	30C	Clerk IV
		1	24E	Clerk III
		6	20C	Clerk II
		10	14	Clerk I
		3	13	Clerk Typist I
1	1	(9)	34F	Public Relations Officer II
3	3	(10)		Messenger Establishment -
		1	14D	Messenger II
		2	9	Messenger I
2	2	(11)	17	Chauffeur/Messenger
2	2	(12)	4	Maid I
		(13)		Temporary Staff -
		2	13	Clerk Typist I
		(14)		1 Part-time Cleaner
				Finance and Accounts Branch
1	1	(15)	58E	Accounting Executive II
1	1	(16)	35G	Accountant II
1	1	(17)	31C	Accountant I
6	6	(18)	25E	Accounting Assistant
4	4	(19)	20C	Clerk II
3	3	(20)	14	Clerk I
2	2	(21)	13	Clerk Typist I
1	1	(22)	10	Vault Attendant
				Human Resource Management Division
1	1	(23)	67	Director, Human Resources
1	1	(24)	63	Senior Human Resource Officer
1	1	(25)	58E	Human Resource Officer III
2	2	(26)	53E	Human Resource Officer II
2	2	(27)	46	Human Resource Officer I
				Internal Audit
1	1	(28)	42E	Auditor II
1	1	(29)	35F	Auditor I
2	2	(30)	30C	Auditing Assistant

Head 61 - Ministry of Housing and Urban Development

III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2015	2016				
TRINIDAD					
Economic Research and Planning					
1	1	(31)	Director, Economic Research and Planning	67	
1	1	(32)	Operational Research Officer III	65	
1	1	(33)	Operational Research Officer II	60	
1	1	(34)	Operational Research Officer I	53F	
1	1	(35)	Senior Economist	60	
1	1	(36)	Senior Planning Officer	60	
1	1	(37)	Planning Officer II	53E	
2	2	(38)	Planning Officer I	46	
PROPERTY AND REAL ESTATE MANAGEMENT SERVICES DIVISION					
1		(39)	Director, Property and Real Estate Services	68	(39) - (45) Posts transferred to Head - Ministry of Public Administration with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
2		(40)	Manager	65	(40) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004.
2		(41)	Senior Property Management Officer		(41)and(42) Posts to be classified by the Chief Personnel Officer.
3		(42)	Property Management Officer		
13		(43)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
1		(44)	Chauffeur/Manager I	17	
1		(45)	Messenger I	9	
109	86				

**HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT,
CULTURE AND THE ARTS**

(FORMERLY HEAD – MINISTRY OF COMMUNITY DEVELOPMENT)

HEAD :- 62 MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS
(Formerly Ministry of Community Development)

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 611,793,326)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	21,113,541	20,744,450	30,223,450	44,303,955	14,080,505
02 GOODS AND SERVICES	32,477,813	49,430,312	45,728,912	87,099,987	41,371,075
03 MINOR EQUIPMENT PURCHASES	1,798,998	1,095,000	343,593	1,288,100	944,507
04 CURRENT TRANSFERS AND SUBSIDIES	68,230,960	85,147,000	86,941,000	152,635,000	65,694,000
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	279,266,284	279,266,284
Total Recurrent Expenditure	123,621,312	156,416,762	163,236,955	564,593,326	401,356,371
CAPITAL					
09 DEVELOPMENT PROGRAMME	19,434,111	26,500,000	13,726,000	47,200,000	33,474,000
Sub-Total Head	143,055,423	182,916,762	176,962,955	611,793,326	434,830,371
Development Programme Expenditure funded from the Infrastructure Development Fund	48,493,664	95,500,000	75,000,000	110,600,000	35,600,000
Total Head	191,549,087	278,416,762	251,962,955	722,393,326	470,430,371

Head 62 - Ministry of Community Development, Culture and the Arts
(Formerly Head - Ministry of Community Development)
III-Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.	No.	
			TRINIDAD	
		(1)	Minister	
		(2)	Minister of State Parliamentary Secretary	
			General Administration	
1	1	(3)	Permanent Secretary	
1	1	(4)	Deputy Permanent Secretary	
1	1	(5)	Director, Human Resource Services	67
1	1	(6)	Senior Human Resource Officer	63
1	1	(7)	Human Resource Officer III	58E
1	1	(8)	Human Resource Officer II	53E
1	1	(9)	Senior Planning Officer	60
1	1	(10)	Planning Officer I	46
1	1	(11)	Administrative Officer V	61
1	1	(12)	Administrative Officer IV	54D
1	1	(13)	Administrative Officer II	46D
2	2	(14)	Administrative Assistant	35F
1	1	(15)	Accounting Executive I	54
1	1	(16)	Accountant II	35G
1	1	(17)	Accountant I	31C
1	1	(18)	Auditor I	35F
1	1	(19)	Auditing Assistant	30C
4	4	(20)	Accounting Assistant	25E
20	20	(21)	Clerical Establishment- 1 Clerk IV 2 Clerk III 5 Clerk II 5 Clerk I 1 Executive Secretary 1 Clerk Stenographer IV 1 Clerk Stenographer III 2 Clerk Stenographer II 2 Clerk Typist I	30C 24E 20C 14 35F 30E 26C 20 13
2	2	(22)	Chauffeur/Messenger	17
1	1	(23)	Receptionist/Telephone Operator	13
1	1	(24)	Telephone Operator I	13
			Community Development Division	
1	1	(25)	Director of Community Development	61
1	1	(26)	Deputy Director, Community Development	58E
1	1	(27)	Administrative Officer II	46D
2	2	(28)	Community Development Supervisor II	45F
1	1	(29)	Training Officer (Community Development)	45F
6	6	(30)	Community Development Supervisor	40F
1	1	(31)	Handicraft Development Officer III	40C
3	3	(32)	Handicraft Development Officer II	29
2	2	(33)	Handicraft Development Officer I	17
10	10	(34)	Community Development Officer II	34F
18	18	(35)	Community Development Officer I	29
1	1	(36)	Accountant I	31C
1	1	(37)	Printing Operator IV	24D
1	1	(38)	Printing Operator II	19F

Head 62 - Ministry of Community Development, Culture and the Arts
(Formerly Head - Ministry of Community Development)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
20	20	(39)	Clerical Establishment- 1 Clerk IV 2 Clerk III 3 Clerk II 1 Clerk I 4 Clerk Stenographer II 9 Clerk Typist I	30C 24E 20C 14 20 13
1	1	(40)	Supervisor II, Handicraft Centre	21
10	10	(41)	Supervisor I, Handicraft Centre	17
16	16	(42)	Community Development Aide	17
1	1	(43)	Printing Operator I	16
1	1	(44)	Vault Attendant I	10
7	7	(45)	Messenger I	9
		(46)	Temporary Staff- 1 Supervisor, Handicraft Development	40
Adult Education				
1		(47)	Education Extension Officer II	53E
1		(48)	Education Extension Officer I	46
2		(49)	Clerical Establishment - 1 Clerk II 1 Clerk Typist I	20C 13
Community Education Centre				
1	1	(50)	Manager	35G
1	1	(51)	Audio-Visual Aide Officer	34
1	1	(52)	Printing Operator IV	24D
1	1	(53)	Printing Operator I	16
7	7	(54)	Motor Vehicle Driver/Operator II	22E
7	7	(55)	Motor Vehicle Driver/Operator I	18
2	2	(56)	Clerical Establishment- 1 Clerk I 1 Clerk Typist I	14 13
1	1	(57)	Messenger I	9
1	1	(58)	Caretaker	6
1	1	(59)	Maid I	4
1	1	(60)	Cleaner I	4
Point Fortin Civic Centre				
1	1	(61)	Manager	30C
1	1	(62)	Assistant Manager	25
1	1	(63)	Clerk Stenographer I/II	15/20
1	1	(64)	Groundsman	6
1	1	(65)	Handyman	6
1	1	(66)	Cleaner I	4
3	3	(67)	Estate Constable	17/20C

(47)-(49) Transferred to Head - Ministry of Social Development and Family Services with effect from September 11, 2015
Trinidad and Tobago Gazette No. 97 dated September 23, 2015

Head 62 - Ministry of Community Development, Culture and the Arts
(Formerly Head - Ministry of Community Development)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
Mayaro Civic Centre				
1	1	(68)	Manager	30C
1	1	(69)	Clerk Typist I	13
1	1	(70)	Groundsman	6
1	1	(71)	Janitor	6
1	1	(72)	Cleaner I	4
4	4	(73)	Estate Constable	17/20C
Sangre Grande Civic Centre				
1	1	(74)	Manager	30C
1	1	(75)	Clerk Typist I	13
1	1	(76)	Groundsman	6
1	1	(77)	Janitor	6
1	1	(78)	Cleaner I	4
4	4	(79)	Estate Constable	17/20C
Best Village				
1	1	(80)	Co-ordinator	40E
11	11	(81)	Best Village Officer II	29
29	29	(82)	Best Village Officer I	17
6	6	(83)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk Typist II 1 Clerk III 1 Clerk II	26C 19C 24E 20C
		(84)	Temporary Staff- 1 Clerk II	20C
National Alcohol and Drug Abuse Prevention Programme Secretariat				
1		(85)	Co-ordinator, Substance Abuse Prevention Programme	59
1		(86)	Research Officer II	54D
1		(87)	Project Analyst II	53E
1		(88)	Research Officer I	46
1		(89)	Administrative Assistant	35F
1		(90)	Accounting Assistant	25E
1		(91)	Clerk Stenographer II	20
1		(92)	Motor Vehicle Driver/Operator	18
1		(93)	Library Assistant I	17
1		(94)	Clerk I	14
1		(95)	Clerk Typist I	13
1		(96)	Messenger I	9
National Diversity				
1		(97)	Permanent Secretary	(97)-(98) Transferred to Head - Ministry of Communications with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
1		(98)	Deputy Permanent Secretary	

Head 62 - Ministry of Community Development, Culture and the Arts
(Formerly Head - Ministry of Community Development)
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
		(99)	Temporary Staff-		(99)-(124) Transferred from Head - Ministry of National Diversity and Social Integration with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
1	1	(100)	1 Director, Human Resource Services	67	
2	2	(101)	Administrative Officer II	46D	
		(101)	Clerical Establishment		
			2 Clerk I	14	
1	1	(102)	Receptionist	13	
			Registry		
			National Diversity and Social Integration		
1	1	(103)	Clerk I	14	
			Human Resource Management Division		
1	1	(104)	Clerk I	14	
1	1	(105)	Clerk Stenographer I/II	15/20	
			Finance and Accounts		
			National Diversity and Social Integration		
4	4	(106)	Clerk II	20C	
2	2	(107)	Clerk I	14	
		(108)	Temporary Staff:-		
			1 Accountant II	35G	
			2 Accountant I	31C	
			4 Accounting Assistant	25E	
			1 Vault Attendant	10	
			Internal Audit		
			National Diversity and Social Integration		
		(109)	Temporary Staff:-		
			1 Auditor I	35F	
			1 Auditing Assistant	30C	
			Policy and Planning		
1	1	(110)	Project Analyst	46	
1	1	(111)	Research Officer	46	
			Client Relations Division		
			Citizen's Facilitation Unit		
1	1	(112)	Administrative Officer II	46D	
			Royal Victoria Institute		
			Board of Management		
		(113)	Temporary Staff:		
			1 Executive Officer		
			National Museum and Art Gallery		
1	1	(114)	Curator	61	

Head 62 - Ministry of Community Development, Culture and the Arts
(Formerly Head - Ministry of Community Development)
III-Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.		
TRINIDAD				
1	1	(115)	Assistant Curator	46
1	1	(116)	Museum Registrar	
1	1	(117)	Curatorial Assistant II	
3	3	(118)	Curatorial Assistant I	
1	1	(119)	Estate Corporal	24C
5	5	(120)	Estate Constable	17/20C
1	1	(121)	Handyman	6
4	4	(122)	Clerical Establishment:	
			1 Clerk III	24E
			1 Clerk Stenographer II	20
			2 Clerk Typist I	13
5	5	(123)	Museum Attendant	9
2	2	(124)	Cleaner I	4
National Archives				
1		(125)	Government Archivist	61
1		(126)	Manager, Records Centre	58
1		(127)	Records Manager II	46D
2		(128)	Archive Assistant II	40F
3		(129)	Archive Assistant I	35
2		(130)	Archive Repairer II	28B
3		(131)	Archive Repairer I	20
1		(132)	Photographer I	18
1		(133)	Storekeeper I	24E
4		(134)	Clerical Establishment:	
			1 Clerk III	24E
			1 Clerk Typist II	19C
			2 Clerk Typist I	13
1		(135)	Motor Vehicle Driver	17
1		(136)	Documents Cleaner	15
1		(137)	Vault Attendant I	10
1		(138)	Messenger I	9
2		(139)	Handyman	6
1		(140)	Cleaner I	4
		(141)	Temporary Staff - Administrative Assistant	35F
Arts and Multiculturalism				
1		(142)	Permanent Secretary	(142)-(143) Transferred to Head - Office of the Prime Minister with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 of September 23, 2015
1		(143)	Deputy Permanent Secretary	
1	1	(144)	Administrative Officer IV	54D (144)-(189) Transferred from Head - Ministry of the Arts and Multiculturalism with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
1	1	(145)	Administrative Officer II	46D
2	2	(146)	Graphic Artist	34
8	8	(147)	Clerical Establishment:	
			2 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			2 Clerk Stenographer III	26C
			1 Clerk IV	30C

Head 62 - Ministry of Community Development, Culture and the Arts
(Formerly Head - Ministry of Community Development)
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
			1 Clerk III	24E	
			1 Clerk Typist I	13	
1	1	(148)	Maid I	4	
			Registry		
			Arts and Multiculturalism		
1	1	(149)	Clerk IV	30C	
1	1	(150)	Clerk III	24E	
2	2	(151)	Clerk I	14	
			Office Management		
			Arts and Multiculturalism		
2	2	(152)	Clerk II	20C	
1	1	(153)	Clerk I	14	
1	1	(154)	Messenger II	14D	
1	1	(155)	Messenger I	9	
1	1	(156)	Motor Vehicle Driver	17	
2	2	(157)	Motor Vehicle Driver/Operator	18	
			Finance and Accounts		
			Arts and Multiculturalism		
1	1	(158)	Accounting Executive I	54	
1	1	(159)	Accountant II	35G	
1	1	(160)	Accountant I	31C	
3	3	(161)	Accounting Assistant	25E	
5	5	(162)	Clerical Establishment:		
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
1	1	(163)	Vault Attendant	10	
			Internal Audit		
			Arts and Multiculturalism		
1	1	(164)	Auditor I	35F	
1	1	(165)	Auditing Assistant	30C	
			Human Resource Management		
			Arts and Multiculturalism		
1	1	(166)	Senior Human Resource Officer	63	
1	1	(167)	Human Resource Officer III	58E	
1	1	(168)	Human Resource Officer II	53E	
5	5	(169)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	

Head 62 - Ministry of Community Development, Culture and the Arts
(Formerly Head - Ministry of Community Development)
III-Details of Establishment

Establishment		Item		Range	Explanations
2015	2016	No.		No.	
TRINIDAD					
Research and Planning Arts and Multiculturalism					
1	1	(170)	Research Officer II	54D	
1	1	(171)	Research Officer I	46	
Culture Division					
1	1	(172)	Director of Culture	60	
1	1	(173)	Cultural Officer III	54D	
4	4	(174)	Cultural Officer II	46	
10	10	(175)	Cultural Officer I	35	
1	1	(176)	Administrative Assistant	35F	
2	2	(177)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
1	1	(178)	Messenger	9	
		(179)	Temporary Staff:		
			1 Administrative Assistant	35F	
			1 Clerk III	24E	
			1 Clerk II	20C	
Cultural Research Unit					
1	1	(180)	Research Officer II	54D	
2	2	(181)	Research Officer I	46	
3	3	(182)	Assistant Field Interviewer	13	
2	2	(183)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			1 Clerk I	14	
1	1	(184)	Motor Vehicle Driver/Operator	18	
1	1	(185)	Messenger I	9	
2	2	(186)	Steelband Development Officer	34	
		(187)	2 Cleaners (Part-time)		
Culture Sub-Accounting Unit					
1	1	(188)	Accounting Assistant	25E	
2	2	(189)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk I	14	
420	374				

HEAD 63 - MINISTRY OF THE ARTS AND MULTICULTURALISM

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	7,417,975	9,016,460	11,423,260	-	(11,423,260)
02 GOODS AND SERVICES	28,173,443	35,298,718	32,137,287	-	(32,137,287)
03 MINOR EQUIPMENT PURCHASES	1,246,721	1,615,430	474,905	-	(474,905)
04 CURRENT TRANSFERS AND SUBSIDIES	57,263,798	59,250,000	56,420,000	-	(56,420,000)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	188,569,059	332,937,084	332,937,084	-	(332,937,084)
Total Recurrent Expenditure	282,670,996	438,117,692	433,392,536	-	(433,392,536)
CAPITAL					
09 DEVELOPMENT PROGRAMME	17,971,326	26,000,000	23,512,900	-	(23,512,900)
Sub-Total Head	300,642,322	464,117,692	456,905,436	-	(456,905,436)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	2,000,000	1,787,086	-	(1,787,086)
Total Head	300,642,322	466,117,692	458,692,522	-	(458,692,522)

**Head 63 - Ministry of the Arts and Multiculturalism
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2015	2016				
			TRINIDAD		
		(1)	Minister		
		(2)	Parliamentary Secretary		
			General Administration		
1		(3)	Permanent Secretary		(3) - (4) Transferred to Head - Office of the Prime Minister with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015
1		(4)	Deputy Permanent Secretary		
1		(5)	Administrative Officer IV	54D	(5) - (50) Transferred to Head - Ministry of Community Development, Culture and the Arts with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
1		(6)	Administrative Officer II	46D	
2		(7)	Graphic Artist	34	
8		(8)	Clerical Establishment:		
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk Typist I	13	
1		(9)	Maid I	4	
			Registry		
1		(10)	Clerk IV	30C	
1		(11)	Clerk III	24E	
2		(12)	Clerk I	14	
			Office Management		
2		(13)	Clerk II	20C	
1		(14)	Clerk I	14	
1		(15)	Messenger II	14D	
1		(16)	Messenger I	9	
1		(17)	Motor Vehicle Driver	17	
2		(18)	Motor Vehicle Driver/Operator	18	
			Finance and Accounts		
1		(19)	Accounting Executive I	54	
1		(20)	Accountant II	35G	
1		(21)	Accountant I	31C	
3		(22)	Accounting Assistant	25E	
5		(23)	Clerical Establishment:		
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
1		(24)	Vault Attendant	10	
			Internal Audit		
1		(25)	Auditor I	35F	
1		(26)	Auditing Assistant	30C	
			Human Resource Management		
1		(27)	Senior Human Resource Officer	63	
1		(28)	Human Resource Officer III	58E	

**Head 63 - Ministry of the Arts and Multiculturalism
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2015	2016				
			TRINIDAD		
1		(29)	Human Resource Officer II	53E	
5		(30)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			Research and Planning		
1		(31)	Research Officer II	54D	
1		(32)	Research Officer I	46	
			Culture Division		
1		(33)	Director of Culture	60	
1		(34)	Cultural Officer III	54D	
4		(35)	Cultural Officer II	46	
10		(36)	Cultural Officer I	35	
1		(37)	Administrative Assistant	35F	
2		(38)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
1		(39)	Messenger	9	
		(40)	Temporary Staff:		
			1 Administrative Assistant	35F	
			1 Clerk III	24E	
			1 Clerk II	20C	
			Cultural Research Unit		
1		(41)	Research Officer II	54D	
2		(42)	Research Officer I	46	
3		(43)	Assistant Field Interviewer	13	
2		(44)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			1 Clerk I	14	
1		(45)	Motor Vehicle Driver/Operator	18	
1		(46)	Messenger I	9	
2		(47)	Steelband Development Officer	34	
		(48)	2 Cleaners (Part-time)		
			Culture Sub-Accounting Unit		
1		(49)	Accounting Assistant	25E	
2		(50)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk I	14	
86	0				

HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE
(\$ 3,284,118,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,496,070,798	1,599,387,000	1,543,827,000	2,719,114,800	1,175,287,800
02 GOODS AND SERVICES	386,731,075	584,510,800	551,570,150	423,674,200	(127,895,950)
03 MINOR EQUIPMENT PURCHASES	23,691,883	129,500,000	78,350,000	54,200,000	(24,150,000)
04 CURRENT TRANSFERS AND SUBSIDIES	26,267,752	43,229,000	30,164,504	33,229,000	3,064,496
Total Recurrent Expenditure	1,932,761,508	2,356,626,800	2,203,911,654	3,230,218,000	1,026,306,346
CAPITAL					
09 DEVELOPMENT PROGRAMME	101,537,524	75,300,000	60,689,000	53,900,000	(6,789,000)
Sub-Total Head	2,034,299,032	2,431,926,800	2,264,600,654	3,284,118,000	1,019,517,346
Development Programme Expenditure funded from the Infrastructure Development Fund	181,444,029	140,000,000	50,671,000	100,000,000	49,329,000
Total Head	2,215,743,061	2,571,926,800	2,315,271,654	3,384,118,000	1,068,846,346

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
			Police Service		
		(1)	Officers and Other Ranks		
1	1	(2)	Desk Officer V	61	
2	2	(3)	Desk Officer IV	54D	
2	2	(4)	Desk Officer III	46D	
3	3	(5)	Desk Officer II	35F	
3	3	(6)	Desk Officer I	30C	
1	1	(7)	Administrative Assistant	35F	(7) Post of one (1) Administrative Assistant to be abolished when vacant. Cabinet Minute No. 2701 dated September 23, 2004.
1	1	(8)	Accountant II	35G	
3	3	(9)	Accountant I	31C	
8	8	(10)	Accounting Assistant	25E	
7	6	(11)	Storekeeper I	24E	(11) Seven (7) posts of Storekeeper I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. One (1) post of Storekeeper I transferred to Service Commissions Department. Cabinet Minute No.106 dated January 15, 2015.
233	233	(12)	Clerical Establishment- 2 Clerk Stenographer III 31 Clerk Stenographer II 2 Clerk IV 6 Clerk III 58 Clerk II 103 Clerk I 29 Clerk Typist I 2 Data Clerk	26C 20 30C 24E 20C 14 13 18	(12) One (1) post of Clerk Stenographer I/II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position. One (1) post of Clerk IV to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position One (1) post of Clerk III transferred to Head-Ministry of Communications with effect from June 6, 2012. Cabinet Minute No. 2482 dated October 25, 2012. Pending Director of Personnel Administration approval. Two (2) posts of Clerk II to be redeployed to the Ministry of Public Administration. Cabinet Minute No. 3220 dated November 2013. Awaiting Director of Personnel Administration approval. One (1) post of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position Two (2) posts of Clerk I transferred to Head - Ministry of Communications with effect from June 26, 2012. Cabinet Minute No. 2481 dated October 25, 2012. Pending Director of Personnel Administration approval. Three (3) posts of Clerk I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 August 30,2012. Awaiting approval for the transfer of the position.
4	3	(13)	Stores Attendant	8	(13) Four (4) posts of Stores Attendant to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. One (1) post of Stores Attendant transferred to Service Commissions Department. Cabinet Minute No.106 dated January 15, 2015.
1	1	(14)	Messenger I	9	(14) One (1) post Messenger I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval.

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
1	1	(15)	Tailoring Supervisor	28C
2	2	(16)	Tailor II	22D
18	18	(17)	Tailor I	17
10	10	(18)	Cleaner I	4
115	115	(19)	Cleaner II	10
2	2	(20)	Leather Worker	14
5	5	(21)	Police Matron	21
5	5	(22)	Female Turnkey	
		(23)	Re-employment Policemen	
1	1	(24)	Explosives Keeper	14
3	3	(25)	Launch Mechanic II	21F
1	1	(26)	Radio Communication Supervisor	44G
1	1	(27)	Radio Communication Mechanic II	35D
1	1	(28)	Radio Communication Mechanic I	28
3	3	(29)	Police Farrier	14
15	15	(30)	Mounted Police Aide	10
		(31)	Extra Clerical Assistance	
4	4	(32)	Maintenance Repairman	16
2	2	(33)	Grass Cutter	6
		(34)	Temporary Staff- 1 Human Resource Manager 1 Financial Resource Manager 1 Vehicle Fleet Manager 1 Information Technology Manager	
Human Resource Management Unit Police Headquarters				
1	1	(35)	Director, Human Resource	67
3	3	(36)	Senior Human Resource Officer	63
1	1	(37)	Human Resource Officer III	58E
2	2	(38)	Human Resource Officer II	53E
Northern Division				
1	1	(39)	Senior Human Resource Officer	63
1	1	(40)	Human Resource Officer III	58E
1	1	(41)	Human Resource Officer II	53E
1	1	(42)	Human Resource Officer I	46
Eastern Division				
1	1	(43)	Senior Human Resource Officer	63
1	1	(44)	Human Resource Officer III	58E
1	1	(45)	Human Resource Officer II	53E
1	1	(46)	Human Resource Officer I	46
Southern Division				
1	1	(47)	Senior Human Resource Officer	63
1	1	(48)	Human Resource Officer III	58E
1	1	(49)	Human Resource Officer II	53E
1	1	(50)	Human Resource Officer I	46

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
			Additional Civilian Posts	
73	73	(51)		(51) One (1) post of Statistical Officer III to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer.
				One (1) Vault Attendant I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position.
			41D	Two (2) posts Telephone Operator I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position.
			30C	Three (3) posts of Receptionist to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of positions.
			24E	Two (2) posts of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Director of Personnel Administration approval.
			20C	One (1) post of Research Officer II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			14	Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval.
			10	Two (2) posts of Research Officer I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			13	Pending Director of Personnel Administration approval.
			13	Two (2) posts of Research Officer I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			22	Pending Director of Personnel Administration approval.
			54	Two (2) posts of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Director of Personnel Administration approval.
			54D	One (1) post of Research Officer II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			46	Cabinet Minute No. 2284 dated August 30, 2012.
			17	Pending Director of Personnel Administration approval.
			20	Two (2) posts of Research Officer I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			13	Pending Director of Personnel Administration approval.
			18	Two (2) posts of Research Officer I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
				Pending Director of Personnel Administration approval.
				Estate Police (Praedial Larceny Squad)
3	3	(52)	31C	Estate Sergeant
5	5	(53)	24C	Estate Corporal
39	39	(54)	17/20C	Estate Constable
				Point Gourde Convalescent Home
1	1	(55)	4	Cleaner I
				Special Police
1	1	(56)	4	PAY-Special Reserve Police
		(57)		Cleaner I
		(58)		Special Reserve Police (on a Temporary full time basis)
		(59)		600 Special Reserve Police Constable (Part-time)

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item	Range	Explanations
2015	2016	No.	No.	
				TRINIDAD
				Tobago Police Service
		(60)		Officers and Other Ranks
1	1	(61)	13	Clerk Typist I
1	1	(62)	14	Clerk I
5	5	(63)	10	Cleaner II
3	3	(64)	4	Cleaner I
4	4	(65)	6	Grass Cutter
				Human Resource Management Unit
1	1	(66)	58E	Human Resource Officer III
1	1	(67)	53E	Human Resource Officer II
1	1	(68)	46	Human Resource Officer I
				Special Police
		(69)		PAY-Special Reserve Police
616	614			

**HEAD 65 – MINISTRY OF FOREIGN AND CARICOM
AFFAIRS**

(FORMERLY HEAD MINISTRY OF FOREIGN AFFAIRS)

HEAD :- 65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS
(Formerly Ministry of Foreign Affairs)

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(S 441,682,218)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	107,791,155	118,927,000	122,363,700	113,504,000	(8,859,700)
02 GOODS AND SERVICES	173,401,742	173,541,800	148,710,200	147,485,300	(1,224,900)
03 MINOR EQUIPMENT PURCHASES	3,319,335	9,863,800	3,466,800	4,061,600	594,800
04 CURRENT TRANSFERS AND SUBSIDIES	74,861,705	85,026,060	84,457,460	94,840,118	10,382,658
05 ACQUISITION OF PHYSICAL CAPITAL ASSETS	17,484,617	2,000,000	-	55,991,200	55,991,200
Total Recurrent Expenditure	376,858,554	389,358,660	358,998,160	415,882,218	56,884,058
CAPITAL					
09 DEVELOPMENT PROGRAMME	17,120,188	25,070,000	21,608,000	25,800,000	4,192,000
Sub-Total Head	393,978,742	414,428,660	380,606,160	441,682,218	61,076,058
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	393,978,742	414,428,660	380,606,160	441,682,218	61,076,058

Head 65 - Ministry of Foreign and CARICOM Affairs
Formerly - Ministry of Foreign Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
		(1) Minister		
		(2) Personal Assistant to the Minister		
		(3) Parliamentary Secretary		
		(4) High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative		
General Administration				
1	1	(5) Permanent Secretary and Head of the Foreign Service		(5) Transferred from Head - Ministry of Foreign Affairs with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated 23, September 2015.
1	2	(6) Deputy Permanent Secretary		(6) Transferred from Head - Ministry of Foreign Affairs and Ministry of Land and Marine Resources with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015.
1	1	(7) Director	68	
1	1	(8) Inspector of Overseas Missions		
10	10	(9) Foreign Service Officer V	67	
10	10	(10) Foreign Service Officer IV	61	
24	24	(11) Foreign Service Officer III	56F	
28	28	(12) Foreign Service Officer II	51F	
23	23	(13) Foreign Service Officer I	46	
1	1	(14) Director, Human Resources	67	
1	1	(15) Senior Human Resource Officer	63	
2	2	(16) Human Resource Officer III	58E	
1	1	(17) Human Resource Officer II	53E	
3	3	(18) Human Resource Officer I	46	
2	2	(19) Foreign Service Executive Officer IV	54D	
6	6	(20) Foreign Service Executive Officer III	46D	
15	15	(21) Foreign Service Executive Officer II	35F	
10	10	(22) Foreign Service Executive Officer I	30C	
1	1	(23) Systems Analyst I	55	
1	1	(24) Records Manager II	46D	
1	1	(25) Accounting Executive I	54	
1	1	(26) Accountant II	35G	
1	1	(27) Accountant I	31C	
5	5	(28) Accounting Assistant	25E	
1	1	(29) Auditor I	35F	
2	2	(30) Auditing Assistant	30C	
18	18	(31) Executive Secretary	35F	
80	80	(32) Clerical Establishment-		
		21 Clerk III	24E	
		8 Clerk II	20C	
		9 Clerk I	14	
		1 Clerk Stenographer IV	30E	
		16 Clerk Stenographer III	26C	
		22 Clerk Stenographer I/II	15/20	
		3 Clerk Typist I	13	
		(33) Temporary Staff-		
		1 Clerk II	20C	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer I/II	15/20	
		1 Messenger I	9	
		1 Research Officer, Library Consultant and Special Assistant to the Minister	60	
		(34) 2 Part-time Cleaner		
1	1	(35) Cypher Clerk I	26	
1	1	(36) Librarian II	53E	
1	1	(37) Library Assistant I	17	
1	1	(38) Documents Officer		
2	2	(39) Telephone Operator I	13	
1	1	(40) Receptionist	13	
8	8	(41) Messenger Establishment-		
		2 Messenger II	14D	
		6 Messenger I	9	
		1 Part-time Cleaner		
2	2	(42) Maid I	4	

Head 65 - Ministry of Foreign and CARICOM Affairs
Formerly - Ministry of Foreign Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
3	3	(43)	Chauffeur II	17
1	1	(44)	Estate Constable	17/20C
2	2	(45)	Motor Vehicle Driver	17
Supernumeraries				
		(46)	4 Foreign Service Officer V	67
		(47)	1 Foreign Service Officer IV	61
		(48)	1 Clerk Typist I	13
		(49)	1 Clerk Stenographer III	26C
Overseas Missions				
		(50)	Domestic Staff	
High Commission, London Locally-Recruited Staff				
1	1	(51)	Principal Executive Officer	
22	22	(52)	Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 1 Clerk Stenographer II 3 Clerk Stenographer I 1 Library Clerk 1 Clerk Stenographer I 3 Clerk Typist	
1	1	(53)	Telephonist	
1	1	(54)	Chauffeur to the High Commissioner	
1	1	(55)	Chauffeur	
4	4	(56)	Security Guard/Messenger	
1	1	(57)	Office Maid	
Embassy, Washington Locally-Recruited Staff				
8	8	(58)	Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk	
2	2	(59)	Registry Clerk	
1	1	(60)	Receptionist/Telephonist/Typist	
1	1	(61)	Chauffeur II	
1	1	(62)	Chauffeur	
1	1	(63)	Messenger/Chauffeur	
1	1	(64)	Security Guard	
1	1	(65)	Commissionaire/Guard	
Permanent Mission to United Nations, New York Locally-Recruited Staff				
5	5	(66)	Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk	
1	1	(67)	Documents Officer	
1	1	(68)	Telephonist/Receptionist	
1	1	(69)	Chauffeur II	
1	1	(70)	Chauffeur I	
1	1	(71)	Guard/Messenger	
1	1	(72)	Guard/Chauffeur	

Head 65 - Ministry of Foreign and CARICOM Affairs
Formerly - Ministry of Foreign Affairs
III-Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.		
				TRINIDAD
				High Commission, Ottawa Locally-Recruited Staff
5	5	(73)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
1	1	(74)		Clerk II
1	1	(75)		Clerk Receptionist
2	2	(76)		Chauffeur/Messenger
1	1	(77)		Chauffeur (to the High Commissioner)
				Embassy, Caracas Locally-Recruited Staff
1	1	(78)		Secretary Stenographer
1	1	(79)		Consular Assistant
1	1	(80)		Cleaner
1	1	(81)		Chauffeur
1	1	(82)		Chauffeur/Messenger
1	1	(83)		Receptionist
1	1	(84)		Typist
1	1	(85)		Registry Clerk
1	1	(86)		Guard
				Embassy, Brasilia Locally-Recruited Staff
1	1	(87)		Clerk
1	1	(88)		Bilingual Stenographer
1	1	(89)		Typist/Receptionist
1	1	(90)		Chancery Chauffeur/Messenger
1	1	(91)		Cleaner
1	1	(92)		Ambassador's Chauffeur
4	4	(93)		Commissionaire/Guard
				Embassy, Brussels Locally-Recruited Staff
1	1	(94)		Typist/Receptionist
1	1	(95)		Documents Translation Officer (Temporary Post)
1	1	(96)		Chauffeur (to the Ambassador)
1	1	(97)		Chauffeur/Messenger
1	1	(98)		Cleaner
				High Commission, Kingston Locally-Recruited Staff
1	1	(99)		Clerical Establishment- 1 Stenographer
1	1	(100)		Typist/Telephonist/Receptionist
1	1	(101)		Chauffeur/Messenger
1	1	(102)		Cleaner
				High Commission, Georgetown Locally-Recruited Staff
1	1	(103)		Clerical Establishment- 1 Stenographer
1	1	(104)		Telephonist/Receptionist
2	2	(105)		Chauffeur

Head 65 - Ministry of Foreign and CARICOM Affairs
Formerly - Ministry of Foreign Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
2	2	(106)		Guard
1	1	(107)		Messenger/Cleaner
				Permanent Mission to United Nations, Geneva Locally-Recruited Staff
1	1	(108)		Clerical Establishment- 1 Stenographer
2	2	(109)		Clerk Typist
1	1	(110)		Telephonist/Receptionist/Typist/Translator
1	1	(111)		Messenger/Chauffeur
				High Commission, New Delhi Locally-Recruited Staff
1	1	(112)		Clerk
1	1	(113)		Receptionist/Telephonist
1	1	(114)		Chauffeur
1	1	(115)		Messenger
1	1	(116)		Porter/Guard
				High Commission, Bridgetown Locally-Recruited Staff
1	1	(117)		Telephonist/Receptionist
1	1	(118)		Chauffeur
1	1	(119)		Messenger/Cleaner
1	1	(120)		Chauffeur/Messenger
1	1	(121)		Clerk Typist
				Consulate General, New York Locally-Recruited Staff
2	2	(122)		Clerk
1	1	(123)		Receptionist
1	1	(124)		Orderly/Messenger
1	1	(125)		Chauffeur I
		(126)		Clerk (Temporary)
3	3	(127)		Clerk Typist
				Consulate General, Toronto Locally-Recruited Staff
1	1	(128)		Clerk II
1	1	(129)		Clerk Typist
1	1	(130)		Orderly/Messenger
1	1	(131)		Chauffeur
				Consulate U.S. Virgin Islands Locally-Recruited Staff
1	1	(132)		Clerk
1	1	(133)		Stenographer
1	1	(134)		Messenger
				High Commission, Abuja Locally-Recruited Staff
1	1	(135)		Typist/Telephonist/Receptionist
1	1	(136)		Clerk Typist
1	1	(137)		Chauffeur
1	1	(138)		Chauffeur/Messenger

Head 65 - Ministry of Foreign and CARICOM Affairs
Formerly - Ministry of Foreign Affairs
III-Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.	No.	
				TRINIDAD
				Embassy, Tokyo
				Locally-Recruited Staff
1	1	(139)		Office Manager
1	1	(140)		Receptionist
2	2	(141)		Clerk Typist
1	1	(142)		Translator/Interpreter
2	2	(143)		Chauffeur
				Embassy, Paris
				Locally-Recruited Staff
1	1	(144)		Stenographer
1	1	(145)		Translator/Clerk
1	1	(146)		Telephonist/Receptionist/Typist
1	1	(147)		Chauffeur
1	1	(148)		Messenger
				Embassy, Bonn
				Locally-Recruited Staff
1	1	(149)		Telephonist/Receptionist/Typist
1	1	(150)		Stenographer
1	1	(151)		Translator/Clerk
1	1	(152)		Chauffeur
1	1	(153)		Messenger
				Consulate Miami
				Locally - Recruited Staff
1	1	(154)		Chauffeur
1	1	(155)		Office Driver/Messenger
4	4	(156)		Clerk I
1	1	(157)		Receptionist/Typist
1	1	(158)		Clerk Stenographer I/II
2	2	(159)		Clerical Assistant
				Embassy, Mexico
				Locally-Recruited Staff
1	1	(160)		Chauffeur
1	1	(161)		Receptionist
				High Commission, Pretoria
				Locally - Recruited Staff
1	1	(162)		Chauffeur (for the High Commissioner)
1	1	(163)		Driver/Messenger
1	1	(164)		Clerk/Stenographer
1	1	(165)		Telephone Operator/Receptionist
1	1	(166)		Maid/Cleaner
		(167)		Security Guard
				Embassy, Havana
				Locally - Recruited Staff
1	1	(168)		Chauffeur for Head of Mission
1	1	(169)		Driver/Messenger
1	1	(170)		Clerical Officer
1	1	(171)		Typist/Receptionist
1	1	(172)		Maid
1	1	(173)		Cleaner

Head 65 - Ministry of Foreign and CARICOM Affairs
Formerly - Ministry of Foreign Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
Consulate, Panama				
Locally Recruited Staff				
1	1	(174)	Chauffeur for Head of Mission	
1	1	(175)	Driver/Office Assistant	
2		(176)	Business Operations Assistant I	(176) Cabinet Minute No. 2914 dated October 22, 2014 rescinded its decision to establish two (2) posts of Business Operations Assistant I.
	1	(177)	Clerk/Stenographer	(177)-(179) Cabinet Minute No. 2914 dated October 22, 2014 established one (1) post of Clerk/Stenographer , one (1) post of Receptionist/Typist and one (1) post of Registry Clerk
	1	(178)	Receptionist/Typist	
	1	(179)	Registry Clerk	
Embassy, Beijing				
Locally Recruited Staff				
2	2	(180)	Bilingual Secretary	(180)-(185) Establishment of Trinidad and Tobago Embassy in Beijing. Cabinet Minute No. 1583 dated June 14, 2012.
1	1	(181)	Office Assistant	
1	1	(182)	Messenger	
1	1	(183)	Chauffeur (for the Ambassador)	
1	1	(184)	Office Driver	
2	2	(185)	Security Guard	
463	465			

HEAD 65 - Ministry of Foreign Affairs
Distribution of Fixed Establishment Staff - Home and Overseas Missions

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission	Total
High Commissioner	-	-	1	-	-	1	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	7
Ambassador	-	4	-	1	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	13
Permanent Representative	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Permanent Secretary & Head of Foreign Service	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Deputy Permanent Secretary	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Director	68	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Inspector of Overseas Missions	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Foreign Service Officer V	67	7	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
Foreign Service Officer IV	61	8	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	10
Foreign Service Officer III	56F	11	1	1	-	1	1	-	-	1	-	1	-	1	1	1	1	-	-	-	-	1	-	-	1	1	-	-	24
Foreign Service Officer II	51F	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	28
Foreign Service Officer I	46	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
Director, Human Resources	67	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Senior Human Resource Officer	63	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Human Resource Officer III	58E	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Human Resource Officer II	53F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Human Resource Officer I	46	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Foreign Service Executive Officer IV	54D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2
Foreign Service Executive Officer III	46D	2	-	-	-	1	1	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Foreign Service Executive Officer II	35F	13	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	1	1	1	-	1	-	1	15	
Foreign Service Executive Officer I	30C	3	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	10	
Records Manager II	46D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Executive I	54	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant II	35G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant I	31C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Assistant	25E	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
Auditor I	36F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Auditing Assistant	30C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Carried Forward		123	3	4	2	3	4	1	-	4	2	2	-	2	1	2	2	-	-	-	2	3	3	0	3	3	3	2	174

HEAD 65 - Ministry of Foreign Affairs

Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Establishment	Salary Range	Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued																		Total									
		Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris		Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission
Brought Forward	-	123	3	4	2	3	4	1		4	2	2		2	1	2	2			2	3	3		3	3	3	3	2	174
Systems Analyst I	55	1																										1	
Executive Secretary	35F	12	1		1		1															1			1			1	18
Clerk III	24E	17	1		1			1		1	1																	25	
Clerk II	20C	8																										8	
Clerk I	14	9																										9	
Clerk Stenographer IV	30E	1																										1	
Clerk Stenographer III	26C	10		2			1			1											1						1	16	
Clerk Stenographer I / II	15/20	21																			1							22	
Clerk Typist I	13	-												1									1					3	
Cypher Clerk I	26	1																										1	
Librarian II	53E	1																										1	
Library Assistant I	17	1																										1	
Telephone Operator I	13	2																										2	
Receptionist	13	1																										1	
Messenger II	14D	2																										2	
Messenger I	9	6																										6	
Cleaner I	4	3																										3	
Cleaner I (part-time)	4	-																										-	
Motor Vehicle Driver	17	2																										2	
Maid I	4	2																										2	
Chauffeur II	17	3																										3	
Estate Constable	17/20C	1																										1	
Documents Officer	-	1																										1	
TOTAL		228	5	6	4	3	6	2	-	5	3	3	0	3	2	4	3	-	-	-	4	4	4	0	4	3	3	4	303

**HEAD 66 – MINISTRY OF GENDER, YOUTH AND CHILD
DEVELOPMENT**

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,902,719	31,440,620	34,831,000	-	(34,831,000)
02 GOODS AND SERVICES	36,955,143	62,942,800	53,314,460	-	(53,314,460)
03 MINOR EQUIPMENT PURCHASES	512,167	1,214,800	430,800	-	(430,800)
04 CURRENT TRANSFERS AND SUBSIDIES	81,760,160	96,406,450	98,976,250	-	(98,976,250)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	12,544,005	13,178,000	12,678,000	-	(12,678,000)
Total Recurrent Expenditure	159,674,194	205,182,670	200,230,510	-	(200,230,510)
CAPITAL					
09 DEVELOPMENT PROGRAMME	45,512,646	25,100,000	17,100,000	-	(17,100,000)
Sub-Total Head	205,186,840	230,282,670	217,330,510	-	(217,330,510)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	47,700,000	85,247,646	-	(85,247,646)
Total Head	205,186,840	277,982,670	302,578,156	-	(302,578,156)

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		(1) Minister		
		(2) Minister of State		
		General Administration		
1		(3) Permanent Secretary		(3) - (4) Transferred to Head - Ministry of Education with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
1		(4) Deputy Permanent Secretary		
1		(5) Administrative Officer V	61	(5) - (34) Transferred to Head - Ministry of Social Development and Family Services with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
2		(6) Administrative Officer II	46D	
1		(7) Administrative Assistant	35F	
1		(8) Records Manager I	35F	
17		(9) Clerical Establishment-		
		1 Executive Secretary	35F	
		2 Clerk Stenographer IV	30E	
		1 Clerk IV	30c	
		1 Clerk Stenographer III	26C	
		3 Clerk Typist I	13	
		2 Clerk II	20C	
		7 Clerk I	14	
1		(10) Storekeeper I	24E	
1		(11) Chauffeur/Messenger	17	
1		(12) Receptionist/Telephone Operator	13	
1		(13) Messenger I	9	
1		(14) Office Attendant	4	
		Research and Planning Unit		
1		(15) Research Assistant II	35	
1		(16) Clerk Stenographer III	26C	
1		(17) Clerk Typist I	13	
		Project Management Unit		
2		(18) Assistant Project Co-ordinator	46D	
1		(19) Engineering Assistant III	38G	
		Accounting Unit		
1		(20) Accounting Executive I	54	
1		(21) Accountant II	35G	
1		(22) Accountant I	31C	
3		(23) Accounting Assistant	25E	
6		(24) Clerical Establishment-		
		1 Clerk Stenographer I/II	15/20	
		3 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Typist I	13	
1		(25) Vault Attendant I	10	
		Internal Audit		
1		(26) Auditor II	42E	
1		(27) Auditor I	35F	
1		(28) Auditing Assistant	30C	
1		(29) Auditing Assistant	30C	

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.	No.	
				TRINIDAD
				Human Resource Management Division
1		(30) Director, Human Resources	67	
1		(31) Senior Human Resource Officer	63	
1		(32) Human Resource Officer III	58E	
2		(33) Human Resource Officer II	53E	
8		(34) Clerical Establishment-		
		1 Clerk Stenographer III	26C	
		1 Clerk III	24E	
		2 Clerk II	20C	
		1 Clerk I	14	
		3 Clerk Typist I	13	
				Youth Affairs
1		(35) Director, Youth Affairs	60	(35) - (72) Transferred to Head - Ministry of Sport and Youth Affairs with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
1		(36) Youth Officer III	54D	
2		(37) Youth Officer II	40F	
1		(38) Youth Placement Officer I	36	
14		(39) Youth Officer I	34F	
				Malick Youth Centre
1		(40) Superintendent (Youth Centre)	34A	
1		(41) Assistant Superintendent (Youth Centre)	24	
2		(42) Vocational Instructor	24/31	
1		(43) Clerk Typist I	13	
2		(44) Caretaker/Watchman	9	
		(45) 2 Part-time Cleaner		
				Los Bajos Youth Centre
		(46) Temporary Staff -		
		1 Superintendent	34A	
		1 Assistant Superintendent	24	
		4 Caretaker/Watchman	9	
		1 Handyman	6	
		2 Part-time Cleaner		
				National Youth Development and Apprenticeship Centres
1		(47) Administrative Officer II	46D	
2		(48) Youth Camp Director II	45F	
4		(49) Youth Camp Director I	40F	
19		(50) Youth Camp Assistant Director	34F	
3		(51) Superintendent (Trade Centres)	34A	
1		(52) Youth Placement Officer II	40G	
2		(53) Youth Placement Officer I	35	
1		(54) Paymaster	28C	
4		(55) Agricultural Instructor	36F	
47		(56) Trade Instructor	24/31	
4		(57) Farm Supervisor	24	
4		(58) Accounting Assistant	25E	
3		(59) Youth Camp Instructor	24/31	
12		(60) Clerical Establishment -		
		4 Clerk II	20C	
		4 Clerk I	14	
		4 Clerk Typist I	13	

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2015	2016	No.		
TRINIDAD				
4		(61) Storekeeper I	24E	
7		(62) Stores Attendant	8	
1		(63) Kitchen Supervisor	26E	
4		(64) Cook II	19F	
15		(65) Cook I	16	
5		(66) Estate Constable	17/20C	
4		(67) Camp Matron	19	
1		(68) Chauffeur/Messenger	17	
7		(69) Handyman	6	
1		(70) Groundsman	6	
1		(71) Maid I	4	
4		(72) Cleaner I	4	
		Part Time Tutor		
		Temporary Staff -		
		1 Potter Instructor		
		1 Home Supervisor		
Gender Affairs Division				
1		(73) Director, Gender Affairs	60	(73) - (108) Transferred to Head - Ministry of Social Development and Family Services with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
1		(74) Co-ordinator, Drop-in Information Centres		(74) Post to be classified by the Chief Personnel Officer
1		(75) Manager, Domestic Violence Unit	54E	
1		(76) Research Assistant II	35	
1		(77) Manager, Special Projects		(77) Post to be classified by the Chief Personnel Officer
1		(78) Project Analyst	46	
1		(79) Manager, Gender Support Unit	54E	
1		(80) Psychologist	46	
1		(81) Administrative Officer II	46D	
1		(82) Statistical Officer III	41D	
1		(83) Clerk Stenographer II	20	
1		(84) Clerk Typist I	13	
Child Development Centre				
1		(85) Manager, Child Development Centre	46F	
1		(86) Nurse	32	
2		(87) Nursing Assistant	22	
1		(88) Clerk II	20C	
1		(89) Clerk Typist I	13	
1		(90) Motor Vehicle Driver	17	
1		(91) Laundress I	10	
1		(92) Janitor	6	
1		(93) Cleaner I	4	
1		(94) Cook II	19F	
1		(95) Cook I	16	
1		(96) Groundsman	6	
1		(97) Maid I	4	

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.		
				TRINIDAD
				National Family Services Division
1		(98) Director	61	
1		(99) Co-ordinator, Information, Education and Communication	53	
4		(100) Regional Co-ordinator	53	
4		(101) Community Family Case Worker	46	
1		(102) Child Care Officer II	53E	
3		(103) Child Care Officer I	46	
1		(104) Research Assistant II	35	
1		(105) Training Officer II	53E	
1		(106) Administrative Officer IV	54D	
1		(107) Clerk Stenographer III	26C	
4		(108) Clerk Typist I	13	
300	0			

HEAD 67 – MINISTRY OF PLANNING AND DEVELOPMENT
**(FORMERLY HEAD MINISTRY OF PLANNING AND SUSTAINABLE
DEVELOPMENT)**

HEAD :- 67 MINISTRY OF PLANNING AND DEVELOPMENT
(Formerly Ministry of Planning and Sustainable Development)

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 445,945,850)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	46,498,927	51,272,000	68,364,470	60,719,800	(7,644,670)
02 GOODS AND SERVICES	53,533,791	61,614,000	55,186,100	68,422,950	13,236,850
03 MINOR EQUIPMENT PURCHASES	771,168	2,019,500	1,287,100	580,400	(706,700)
04 CURRENT TRANSFERS AND SUBSIDIES	52,152,828	52,419,700	67,566,700	205,522,700	137,956,000
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	10,000,000	-	10,000,000	10,000,000
Total Recurrent Expenditure	152,956,714	177,325,200	192,404,370	345,245,850	152,841,480
CAPITAL					
09 DEVELOPMENT PROGRAMME	133,962,132	130,600,000	104,470,506	100,700,000	(3,770,506)
Sub-Total Head	286,918,846	307,925,200	296,874,876	445,945,850	149,070,974
Development Programme Expenditure funded from the Infrastructure Development Fund	14,681,903	30,000,000	20,900,000	2,000,000	(18,900,000)
Total Head	301,600,749	337,925,200	317,774,876	447,945,850	130,170,974

Head 67 - Ministry of Planning and Development
(Formerly Head - Ministry of Planning and Sustainable Development)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		(1)	Minister	
		(2)	Parliamentary Secretary	
			Administration	
1	2	(3)	Permanent Secretary	(3) One (1) post transferred from Head - Ministry of Planning and Sustainable Development. One post transferred from Head - Ministry of Tertiary Education and Skill training.
2	2	(4)	Deputy Permanent Secretary	
1	1	(5)	Senior State Counsel	
1	1	(6)	State Counsel II	
1	1	(7)	Clerk Stenographer III	
1	1	(8)	Clerk Stenographer I/II	(4) Two (2) posts transferred from Head - Ministry of Planning and Sustainable Development.
			General Administration	(5)-(177) Posts transferred from Head - Ministry of Planning and Sustainable Development with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015.
1	1	(9)	Administrative Officer V	61
2	2	(10)	Administrative Officer IV	54D
2	2	(11)	Administrative Officer II	46D
1	1	(12)	Records Manager II	46D
28	28	(13)	Clerical Establishment -	
			2 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			3 Clerk III	24E
			1 Clerk II	20C
			11 Clerk I	14
			4 Clerk Typist I	13
1	2	(14)	Motor Vehicle Driver/Operator	18
2	2	(15)	Messenger Establishment -	
			2 Messenger I	9
2	2	(16)	Chauffeur/Messenger	17
			Finance and Accounts Branch	
1	1	(17)	Accounting Executive I	54
1	1	(18)	Accountant II	35G
1	1	(19)	Accountant I	31C
5	5	(20)	Accounting Assistant	25E
8	8	(21)	Clerk II	20C
2	2	(22)	Clerk I	14
1	1	(23)	Clerk Typist I	13
1	1	(24)	Vault Attendant	10
			Human Resource Management Division	
1	1	(25)	Director, Human Resource Services	67
1	1	(26)	Senior Human Resource Officer	63
2	2	(27)	Human Resource Officer III	58E
1	1	(28)	Human Resource Officer II	53E
2	2	(29)	Human Resource Officer I	46
			Internal Audit	
1	1	(30)	Auditor II	42E
1	1	(31)	Auditor I	35F
2	2	(32)	Auditing Assistant	30C

Head 67 - Ministry of Planning and Development
(Formerly Head - Ministry of Planning and Sustainable Development)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
Socio Economic Policy Planning				
1	1	(33)	Director, Socio Economic Research	68
2	2	(34)	Assistant Director	65
9	9	(35)	Senior Planning Officer	60
10	10	(36)	Planning Officer II	53E
13	13	(37)	Planning Officer I	46
5	5	(38)	Clerk Stenographer II	20
5	5	(39)	Clerk Typist I	13
2	2	(40)	Office Attendant	4
Information				
1	1	(41)	Economist II	53E
Library Service Unit				
1	1	(42)	Librarian IV	59F
1	1	(43)	Librarian II	53E
3	3	(44)	Library Assistant II	25
2	2	(45)	Library Assistant I	17
1	1	(46)	Library Aide	11
1	1	(47)	Clerk Typist I	13
Central Administrative Services				
1	1	(48)	Accounting Establishment- 1 Accounting Assistant	25E
		(49)	Temporary Staff - 2 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
10	10	(50)	Clerical Establishment- 2 Clerk III	24E
			4 Clerk II	20C
			3 Clerk I	14
			1 Clerk Typist I	13
1	1	(51)	Receptionist/Telephone Operator	13
2	2	(52)	Messenger I	9
2	2	(53)	Cleaner I	4
1	1	(54)	Chauffeur/Messenger	17
Planning Division				
1	1	(55)	Director	68
1	1	(56)	Project Analyst II	53E
1	1	(57)	Clerk Typist I	13
Technical Co-operation				
1	1	(58)	Assistant Director	65
2	2	(59)	Administrative Officer IV	54D
3	3	(60)	Administrative Officer II	46D
10	10	(61)	Administrative Assistant	35F
4	4	(62)	Clerical Establishment - 1 Clerk II	20C
			3 Clerk I	14
16	16	(63)	Secretarial Service - 3 Clerk Stenographer III	26C
			4 Clerk Stenographer I / II	15/20
			9 Clerk Typist I	13

Head 67 - Ministry of Planning and Development
(Formerly Head - Ministry of Planning and Sustainable Development)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
Central Statistical Office				
1	1	(64)	Director of Statistics	68
1	1	(65)	Assistant Director of Statistics	65
1	1	(66)	Administrative Officer IV	54D
1	1	(67)	Administrative Officer II	46D
1	1	(68)	Administrative Assistant	35F
1	1	(69)	Clerk IV	30C
15	15	(70)	Clerical Establishment -	
			2 Clerk III	24E
			5 Clerk II	20C
			4 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I / II	15/20
			2 Clerk Typist I	13
1	1	(71)	Accountant II	35G
1	1	(72)	Auditing Assistant	30C
1	1	(73)	Accountant I	31C
1	1	(74)	Auditor I	35F
2	2	(75)	Accounting Assistant	25E
1	1	(76)	Motor Vehicle Driver	17
1	1	(77)	Chauffeur/Messenger	17
7	7	(78)	Messenger Establishment -	
			1 Messenger II	14D
			6 Messenger I	9
1	1	(79)	Vault Attendant I	10
2	2	(80)	Attendant	5
5	5	(81)	Cleaner I	4
Technical Staff				
4	4	(82)	Senior Statistician	60
6	6	(83)	Statistician II	53E
15	15	(84)	Statistician I	46
3	3	(85)	Principal Statistical Officer	46F
4	4	(86)	Statistical Survey Officer	43B
1	1	(87)	Statistical Training Officer	49G
6	6	(88)	Statistical Officer III	41D
16	16	(89)	Statistical Officer II	31A
22	22	(90)	Statistical Officer I	22
2	8	(91)	Statistical Assistant II	29C
11	11	(92)	Statistical Assistant I	23
37	54	(93)	Statistical Aide	11
Mapping Unit				
1	1	(94)	Supervisor Mapping Unit	38G
1	1	(95)	Mapping Technician	34
1	1	(96)	Mapping Technician Assistant	20
Field Staff				
1	1	(97)	Chief Census and Survey Officer	60
4	4	(98)	Survey Interviewer III	29E
10	10	(99)	Survey Interviewer II	25A
21	55	(100)	Survey Interviewer I	17
				(100) Thirty-four (34) posts created with effect from August 06, 2015. Cabinet Minute No.1951 dated August 06, 2015.
	19	(101)	Assistant Field Interviewer	13
				(101) Nineteen (19) posts created with effect from August 06, 2015. Cabinet Minute No.1951 dated August 06, 2015

Head 67 - Ministry of Planning and Development
(Formerly Head - Ministry of Planning and Sustainable Development)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
Computer Section				
1	1	(102)	Manager, Computer Division	63
2	2	(103)	Systems Analyst I	55
1	1	(104)	E.D.P. Operations Supervisor	47E
1	1	(105)	E.D.P. Control Supervisor	47E
1	1	(106)	E.D.P. Programmer II	47E
6	6	(107)	Programmer I	39
2	2	(108)	Computer Operator III	39C
2	2	(109)	Computer Operator II	29B
2	2	(110)	Computer Operator I	22
2	2	(111)	E.D.P. Data Conversion Supervisor	24D
1	1	(112)	E.D.P. Librarian	22
21	21	(113)	E.D.P. Conversion Equipment Operator	19
2	2	(114)	E.D.P. Control Clerk	21
1	1	(115)	Clerk Typist I	13
Printing Section				
1	1	(116)	Printing Supervisor II	36G
1	1	(117)	Illustrator	34
1	1	(118)	Printing Supervisor I	32E
1	1	(119)	Vari-Typist Supervisor II	28E
1	1	(120)	Vari-Typist Supervisor I	24B
1	1	(121)	Assistant Illustrator	17
13	13	(122)	Vari-Typist I	17
2	2	(123)	Printing Operator V	28E
1	1	(124)	Printing Operator IV	24D
4	4	(125)	Printing Operator II	19F
8	8	(126)	Printing Operator I	16
Urban and Regional Planning Division				
1	1	(127)	Director, Urban and Regional Planning	68
2	2	(128)	Assistant Director, Urban and Regional Planning	63
2	2	(129)	Designs/Planner	56/61
8	8	(130)	Town Planner II	61
13	13	(131)	Town Planner I	53
8	8	(132)	Town Planning Assistant II	25E
10	10	(133)	Town Planning Assistant I	21
2	2	(134)	Research Officer II	54D
3	3	(135)	Development Control Supervisor	40F
8	8	(136)	Development Control Inspector II	35F
7	7	(137)	Research Officer I	46
16	16	(138)	Development Control Inspector I	30B
1	1	(139)	Illustrator	34
1	1	(140)	Drawing Office Supervisor	38G
2	2	(141)	Draughtsman III	34G
3	3	(142)	Draughtsman II	30F
8	8	(143)	Draughtsman I	27A
4	4	(144)	Draughtsman Assistant	19
1	1	(145)	Printing Assistant II	12F
1	1	(146)	Administrative Officer II	46D
36	36	(147)	Clerical Establishment-	
			2 Clerk IV	30C
			2 Clerk III	24E
			6 Clerk II	20C
			9 Clerk I	14
			1 Clerk Stenographer III	26C
			8 Clerk Stenographer II	20
			8 Clerk Typist I	13
1	1	(148)	Estate Constable	17/20C
1	1	(149)	Chaffeur/Messenger	17

Head 67 - Ministry of Planning and Development
(Formerly Head - Ministry of Planning and Sustainable Development)
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
1	1	(150) Vari-Typist I	17	
1	1	(151) Motor Vehicle Driver	17	
4	4	(152) Messenger I	9	
2	2	(153) Cleaner I	4	
		(154) Maid I	4	
1	1	(155) Office Attendant	4	
Advisory Town Planning Panel Secretariat				
1	1	(156) Town Planner II	61	
1	1	(157) Administrative Officer II	46D	
1	1	(158) Research Officer I	46	
2	2	(159) Clerical Establishment- 1 Clerk Stenographer II 1 Clerk I	20 14	
1	1	(160) Vault Attendant	10	
Population and Development Unit				
1	1	(161) Secretary/Director, Population Council	60	
1	1	(162) Research Officer I	46	
1	1	(163) Research Assistant II	35	
1	1	(164) Research Assistant I	23	
1	1	(165) Clerk Stenographer III	26C	
1	1	(166) Clerk I	14	
Project Planning and Reconstruction Division				
1	1	(167) Director, Project Planning and Reconstruction	68	
3	3	(168) Senior Planning Officer	60	
2	2	(169) Planning Officer II	53E	
3	3	(170) Planning Officer I	46	
2	2	(171) Business Analyst	59D	
1	1	(172) Administrative Officer II	46D	
9	9	(173) Clerical Establishment - 4 Clerk Stenographer II 1 Clerk II 4 Clerk Typist	20 20C 13	
1	1	(174) Assistant Director	65	
6	6	(175) Senior Project Analyst	60	
6	6	(176) Project Analyst II	53E	
6	6	(177) Project Analyst I	46	
Environmental Policy and Planning				
1	1	(178) Director, Environmental Policy and Planning	66	(178-183) Posts Transferred from Head - Ministry of Environment and Water Resources with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015. Posts to be suppressed when vacant for the duration of the contract period of the staff in the Multilateral Environmental Agreement Unit. Cabinet Minute No.1578 dated June 16, 2005.
1	1	(179) Environmental Engineer	56	
1	1	(180) Ecologist/Biologist	56	
1	1	(181) Environmental Economist	56	
1	1	(182) Senior Environmental Planner	60	
2	2	(183) Environmental Planner	53	
679	764			

HEAD 68 – MINISTRY OF SPORT AND YOUTH AFFAIRS

(FORMERLY HEAD MINISTRY OF SPORT)

HEAD :- 68 MINISTRY OF SPORT AND YOUTH AFFAIRS
(Formerly Ministry of Sports)

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 516,807,924)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	15,866,143	19,536,600	18,761,024	46,884,376	28,123,352
02 GOODS AND SERVICES	73,483,001	84,699,242	76,255,436	88,565,602	12,310,166
03 MINOR EQUIPMENT PURCHASES	823,020	815,000	1,418,771	837,800	(580,971)
04 CURRENT TRANSFERS AND SUBSIDIES	563,685,110	346,236,862	336,967,379	338,920,146	1,952,767
Total Recurrent Expenditure	653,857,274	451,287,704	433,402,610	475,207,924	41,805,314
CAPITAL					
09 DEVELOPMENT PROGRAMME	6,173,698	15,370,000	8,115,000	41,600,000	33,485,000
Sub-Total Head	660,030,972	466,657,704	441,517,610	516,807,924	75,290,314
Development Programme Expenditure funded from the Infrastructure Development Fund	126,568,046	107,000,000	107,000,000	86,000,000	(21,000,000)
Total Head	786,599,018	573,657,704	548,517,610	602,807,924	54,290,314

Head 68 - Ministry of Sport and Youth Affairs
(Formerly Head - Ministry of Sport)
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
		(1)	Minister	
General Administration				
1	1	(2)	Permanent Secretary	
1	2	(3)	Deputy Permanent Secretary	(3) One (1) post of Deputy Permanent Secretary transferred from Head - Ministry of Gender, Youth and Child Development.
1	1	(4)	Administrative Officer V	61
1	1	(5)	Administrative Officer IV	54D
2	2	(6)	Administrative Officer II	46D
1	1	(7)	Public Relations Officer III	46C
1	1	(8)	Administrative Assistant	35F
1	1	(9)	Records Manager II	46D
1	1	(10)	Library Assistant II	25
21	21	(11)	Clerical Establishment- 1 Executive Secretary 1 Clerk Stenographer IV 1 Clerk Stenographer III 3 Clerk Stenographer II 5 Clerk Typist I 2 Clerk IV 2 Clerk III 4 Clerk II 2 Clerk I	35F 30E 26C 20 13 30C 24E 20C 14
1	1	(12)	Chauffeur/Messenger	17
1	1	(13)	Receptionist/Telephone Operator	13
1	1	(14)	Messenger I	9
1	1	(15)	Maid	4
1	1	(16)	Cleaner I	4
		(17)	Temporary Staff- 1 Special Adviser to the Minister on Sport	
Research and Planning Unit				
1	1	(18)	Senior Planning Officer	60
2	2	(19)	Planning Officer II	53E
1	1	(20)	Project Analyst I	46
1	1	(21)	Research Assistant II	35
1	1	(22)	Statistical Officer II	31A
Project Management Unit				
1	1	(23)	Project Co-ordinator, Regional Recreational Facilities	62
2	2	(24)	Assistant Project Co-ordinator	46D
3	3	(25)	Engineering Assistant III	38G
1	1	(26)	Quantity Surveyor Assistant III	35

**Head 68 - Ministry of Sport and Youth Affairs
(Formerly Head - Ministry of Sport)
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
Accounting Unit				
1	1	(27)	Accounting Executive I	54
2	2	(28)	Accountant II	35G
1	1	(29)	Auditor II	42E
1	1	(30)	Auditor I	35F
1	1	(31)	Accountant I	31C
2	2	(32)	Auditing Assistant	30C
4	4	(33)	Accounting Assistant	25E
10	10	(34)	Clerical Establishment- 6 Clerk II 2 Clerk I 2 Clerk Typist I	20C 14 13
1	1	(35)	Vault Attendant I	10
Human Resource Management Division				
1	1	(36)	Director, Human Resource Services	67
1	1	(37)	Senior Human Resource Officer	63
2	2	(38)	Human Resource Officer III	58E
1	1	(39)	Human Resource Officer II	53E
1	1	(40)	Human Resource Officer I	46
National Sports Council				
1	1	(41)	Clerical Establishment- 1 Clerk Stenographer II	20
1	1	(42)	Messenger I	9
1	1	(43)	Cleaner I	4
Physical Education and Sport Division				
1	1	(44)	Director, Physical Education and Sport	62
1	1	(45)	Assistant Director, Physical Education and Sport	59D
1	1	(46)	Physical Education and Sport Officer II	53E
7	7	(47)	Physical Education and Sport Officer I	46
21	21	(48)	Games Coach	31
2	2	(49)	Motor Vehicle Driver	17
1	1	(50)	Storekeeper I	24E
1	1	(51)	Aquatic Sport Supervisor	(51) Post to be classified by the Chief Personnel Officer
2	2	(52)	Warden II, Swimming Pool Complex	(52) Post to be classified by the Chief Personnel Officer
4	4	(53)	Warden I, Swimming Pool Complex	25E
6	6	(54)	Swimming Instructor	24E
12	12	(55)	Assistant Swimming Instructor	20
18	18	(56)	Clerk, Swimming Pool Complex	14
12	12	(57)	Swimming Pool Attendant	14
8	8	(58)	Watchman	9
4	4	(59)	Cleaner I	4
4	4	(60)	Groundsman I	6

**Head 68 - Ministry of Sport and Youth Affairs
(Formerly Head - Ministry of Sport)
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
4	4	(61)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer II 1 Clerk Typist I	20C 26C 20 13
		(62)	Temporary Staff - Swimming Pool Complexes 1 Warden I - Swimming Pool Complex 1 Swimming Instructor 5 Assistant Swimming Instructor 3 Clerk - Swimming Pool Complex 2 Swimming Pool Attendant	25E 24E 20 14 14
			Hasely Crawford Stadium	
1	1	(63)	Manager	54D
2	2	(64)	Assistant Manager	46D
1	1	(65)	Administrative Assistant	35F
4	4	(66)	Clerical Establishment- 2 Clerk II 2 Clerk I	20C 14
1	1	(67)	Messenger I	9
1	1	(68)	Accounting Assistant	25E
			Youth Affairs	
	1	(69)	Director, Youth Affairs	60
	1	(70)	Youth Officer III	54D
	2	(71)	Youth Officer II	40F
	1	(72)	Youth Placement Officer I	36
	14	(73)	Youth Officer I	34F
			Malick Youth Centre	
	1	(74)	Superintendent (Youth Centre)	34A
	1	(75)	Assistant Superintendent (Youth Centre)	24
	2	(76)	Vocational Instructor	24/31
	1	(77)	Clerk Typist I	13
	2	(78)	Caretaker/Watchman	9
		(79)	2 Part-time Cleaner	
			Los Bajos Youth Centre	
		(80)	Temporary Staff:- 1 Superintendent 1 Assistant Superintendent 4 Caretaker/Watchman 1 Handyman 2 Part-time Cleaner	34A 24 9 6

(69) - (108) Posts transferred from Head - Ministry of Gender, Youth and Child Development, with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015.

**Head 68 - Ministry of Sport and Youth Affairs
(Formerly Head - Ministry of Sport)
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				National Youth Development and Apprenticeship Centres
		1 (81)	46D	Administrative Officer II
		2 (82)	45F	Youth Camp Director II
		4 (83)	40F	Youth Camp Director I
		19 (84)	34F	Youth Camp Assistant Director
		3 (85)	34A	Superintendent (Trade Centres)
		1 (86)	40G	Youth Placement Officer II
		2 (87)	35	Youth Placement Officer I
		1 (88)	28C	Paymaster
		4 (89)	36F	Agricultural Instructor
		47 (90)	24/31	Trade Instructor
		4 (91)	24	Farm Supervisor
		4 (92)	25E	Accounting Assistant
		3 (93)	24/31	Youth Camp Instructor
		12 (94)		Clerical Establishment:-
			20C	4 Clerk II
			14	4 Clerk I
			13	4 Clerk Typist I
		4 (95)	24E	Storekeeper I
		7 (96)	8	Stores Attendant
		1 (97)	26E	Kitchen Supervisor
		4 (98)	19F	Cook II
		15 (99)	16	Cook I
		5 (100)	17/20C	Estate Constable
		4 (101)	19	Camp Matron
		1 (102)	17	Chauffeur/Messenger
		7 (103)	6	Handyman
		1 (104)	6	Groundsman
		1 (105)	4	Maid I
		4 (106)	4	Cleaner I
		(107)		Part Time Tutor
		(108)		Temporary Staff:-
				1 Potter Instructor
				1 Home Supervisor
200	388			

HEAD 69 – MINISTRY OF WORKS AND INFRASTRUCTURE

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 0)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	455,373,587	420,866,000	472,644,700	-	(472,644,700)
02 GOODS AND SERVICES	364,734,025	337,099,000	272,552,965	-	(272,552,965)
03 MINOR EQUIPMENT PURCHASES	4,089,190	17,725,000	13,458,000	-	(13,458,000)
04 CURRENT TRANSFERS AND SUBSIDIES	1,364,326,933	449,640,000	420,005,335	-	(420,005,335)
Total Recurrent Expenditure	2,188,523,735	1,225,330,000	1,178,661,000	-	(1,178,661,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	40,156,729	89,500,000	89,500,000	-	(89,500,000)
Sub-Total Head	2,228,680,464	1,314,830,000	1,268,161,000	-	(1,268,161,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	729,607,962	743,500,000	666,500,000	-	(666,500,000)
Total Head	2,958,288,426	2,058,330,000	1,934,661,000	-	(1,934,661,000)

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		(1) Minister		
		(2) Minister in the Ministry		
		(3) Personal Assistant to the Minister		
		GENERAL ADMINISTRATION		
1		(4) Permanent Secretary		(4) One (1) post transferred to Head - Ministry of Works and Transport.
3		(5) Deputy Permanent Secretary		(5) Three (3) posts transferred to Head - Ministry of Works and Transport.
1		(6) Chief Technical Officer	68	(6) - (372) Posts transferred to Head - Ministry of Works and Transport with effect from September 11, 2015.
13		(7) Civil Engineer I	53	
1		(8) Comptroller, Administrative Services	65	Trinidad and Tobago Gazette No. 97 dated September 23, 2015.
1		(9) Director of Finance and Accounts	65	
1		(10) Senior Economist	60	
1		(11) Economist I	46	
1		(12) Accounting Executive II	58E	
1		(13) Administrative Officer IV	54D	
1		(14) Accounting Executive I	54	
1		(15) Mechanical Engineer I	53	
1		(16) Records Manager II	46D	
7		(17) Administrative Officer II	46D	
4		(18) Administrative Assistant	35F	
1		(19) Personnel and Industrial Relations Officer I	35F	
1		(20) Training Officer II	53E	
1		(21) Training Officer I	46	
1		(22) Auditor III	53	
1		(23) Auditor II	42E	
9		(24) District Administrative Officer	46D	
3		(25) Accountant I	31C	
1		(26) Librarian I	46	
2		(27) Auditor I	35F	
8		(28) Auditing Assistant	30C	
2		(29) Paymaster II	32E	
19		(30) Accounting Assistant	25E	
1		(31) Paymaster I	28C	
230		(32) Clerical Establishment -		
		3 Clerk IV	30C	
		17 Clerk III	24E	
		42 Clerk II	20C	
		110 Clerk I	14	
		1 Executive Secretary	35F	
		2 Clerk Stenographer IV	30E	
		7 Clerk Stenographer III	26C	
		17 Clerk Stenographer I/II	15/20	
		31 Clerk Typist I	13	
		(33) Temporary Staff -		
		1 Clerk Typist I	13	
1		(34) EDP Assistant Control Supervisor	33B	
4		(35) Computer Operator II	29B	
1		(36) Storekeeper III	31F	
1		(37) Storekeeper II	28E	
1		(38) Estate Inspector	40E	
2		(39) Estate Sergeant	31C	
6		(40) Estate Corporal	24C	
40		(41) Estate Constable	17/20C	
3		(42) Telephone Operator I	13	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
18		(43)		Messenger Establishment -
			14D	4 Messenger II
			9	14 Messenger I
3		(44)	9	Watchman
1		(45)	6	Maid II
5		(46)	4	Cleaner I
		(47)		2 Part-time Cleaners
		(48)		Temporary Staff -
			28	1 Works Supervisor I
			35F	1 Auditor I
			31C	1 Accountant I
			30C	2 Auditing Assistant
			25E	2 Accounting Assistant
			46D	1 Administrative Officer II
			15/20	1 Clerk Stenographer I/II
				Human Resource Management Division
1		(49)	67	Director, Human Resource
3		(50)	63	Senior Human Resource Officer
2		(51)	58E	Human Resource Officer III
4		(52)	53E	Human Resource Officer II
2		(53)	46	Human Resource Officer I
				CENTRAL PLANNING UNIT
1		(54)	65	Chief Planning Officer
1		(55)	60	Senior Planning Officer
1		(56)	59D	Cost Accountant II
1		(57)	38G	Engineering Assistant III
1		(58)	34E	Engineering Assistant II
1		(59)	35	Research Assistant II
1		(60)	15/20	Clerk Stenographer I/II
1		(61)	20C	Clerk II
2		(62)	13	Clerk Typist I
1		(63)	53E	Planning Officer II
1		(64)	46	Planning Officer I
1		(65)	31A	Statistical Officer II
1		(66)	14D	Messenger II
1		(67)	60	Senior Project Analyst
1		(68)	53E	Project Analyst II
1		(69)	46	Project Analyst I
				HIGHWAYS DIVISION
1		(70)	65	Director of Highways
2		(71)	59D	Civil Engineer II
10		(72)	53	Civil Engineer I
1		(73)	46D	Administrative Officer II
1		(74)	34E	Engineering Assistant II
				Soils Laboratory
1		(75)	34F	Scientific Assistant III
2		(76)	29C	Scientific Assistant II
5		(77)	23	Scientific Assistant I
1		(78)	15	Laboratory Assistant I
				Bridges Branch
1		(79)	62	Chief Bridges Engineer
4		(80)	30F	Draughtsman II
2		(81)	27A	Draughtsman I
1		(82)	19	Draughting Assistant
1		(83)	38G	Engineering Surveying Technician III

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Planning Section (Bridges)
	1	(84)	59D	Civil Engineer II
	1	(85)	53	Civil Engineer I
	1	(86)	34E	Engineering Assistant II
	2	(87)	28	Engineering Assistant I
	2	(88)	34E	Engineering Surveying Technician II
				Construction Section (Bridges)
	1	(89)	59D	Civil Engineer II
	1	(90)	53	Bridges Superintendent
	3	(91)	38G	Bridges Supervisor
	4	(92)	28	Works Supervisor I
				Roads Planning Branch
	1	(93)	62	Chief Planning Engineer (Roads)
	2	(94)	59D	Civil Engineer II
	2	(95)	53	Civil Engineer I
	3	(96)	30F	Draughtsman II
	4	(97)	27A	Draughtsman I
	3	(98)	19	Draughting Assistant
				Inspection Section (Roads)
	4	(99)	34E	Works Supervisor II
	24	(100)	28	Works Supervisor I
				Surveyors Section (Roads)
	2	(101)	38G	Engineering Surveying Technician III
	2	(102)	34E	Engineering Surveying Technician II
	2	(103)	28	Engineering Surveying Technician I
				Roads Construction Branch
	1	(104)	62	Chief Construction Engineer (Roads)
	2	(105)	34E	Engineering Surveying Technician II
	1	(106)	34E	Engineering Assistant II
	4	(107)	28	Engineering Assistant I
				Quarries Section
	1	(108)	34E	Quarry Supervisor II
	2	(109)	28	Quarry Supervisor I
				Road Surfacing Section
	1	(110)	53	Road Surfacing Superintendent
	2	(111)	38G	Road Surfacing Supervisor
	2	(112)	34E	Works Foreman III
	2	(113)	23	Scientific Assistant I
	2	(114)	15	Laboratory Assistant I
	1	(115)	30C	Clerk IV
				Roads Construction Section (North)
	1	(116)	53	Roads Superintendent
	1	(117)	28	Engineering Surveying Technician I
	1	(118)	34E	Engineering Assistant II
	4	(119)	38G	Roads Supervisor
	1	(120)	27A	Draughtsman I
	11	(121)	28	Works Supervisor I

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Roads Construction Section (East)
	1	(122)	53	Roads Superintendent
	1	(123)	34E	Engineering Assistant II
	1	(124)	28	Engineering Surveying Technician I
	1	(125)	14	Clerk I
	1	(126)	13	Clerk Typist I
				Roads Construction Section (South)
	1	(127)	53	Roads Superintendent
	1	(128)	28	Engineering Surveying Technician I
	1	(129)	34E	Engineering Assistant II
	4	(130)	38G	Roads Supervisor
	1	(131)	27A	Draughtsman I
	11	(132)	28	Works Supervisor I
				Project Unit-Major Highways Development
	1	(133)	62	Chief Planning Engineer
	3	(134)	59D	Civil Engineer II
	3	(135)	38G	Engineering Assistant III
	1	(136)	34E	Engineering Assistant II
	1	(137)	13	Clerk Typist I
				Project Co-ordinating Team
	1	(138)	62	Chief Planning Engineer
	1	(139)	59D	Civil Engineer II (One with a Traffic Bias)
	2	(140)	38G	Works Supervisor III
	1	(141)	38G	Engineering Assistant III
	1	(142)	38G	Engineering Surveying Technician III
				Secondary Roads Improvement Division
	1	(143)	65	Technical Officer
	1	(144)	54D	Administrative Officer IV
	1	(145)	54	Accounting Executive I
	1	(146)	59D	Cost Accountant II
	1	(147)	35G	Accountant II
	1	(148)	53E	Training Officer II
	1	(149)	31C	Accountant I
	1	(150)	30C	Clerk IV
	2	(151)	25E	Accounting Assistant
	3	(152)	20C	Clerk II
	1	(153)	14	Clerk I
	1	(154)	26C	Clerk Stenographer III
	5	(155)	15/20	Clerk Stenographer I/II
	2	(156)	13	Clerk Typist I
	1	(157)	62	Chief Planning Engineer (Roads)
	1	(158)	62	Chief Construction Engineer (Roads)
	3	(159)	59D	Civil Engineer II
	4	(160)	53	Civil Engineer I
	2	(161)	53	Bridges Superintendent
	2	(162)	53	Roads Superintendent
	6	(163)	38G	Engineering Assistant III
	1	(164)	38G	Engineering Surveying Technician III
	2	(165)	30F	Draughtsman II
	2	(166)	27A	Draughtsman I
	1	(167)	9	Messenger I
	1	(168)	4	Cleaner I
	1	(169)	4	Maid I

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Landslip Correction Programme
	1	(170)	59D	Civil Engineer II (with Soil Background)
	1	(171)	38G	Engineering Assistant III
	1	(172)	34E	Engineering Surveying Technician II
	1	(173)	27A	Draughtsman I
	1	(174)	34E	Works Supervisor II
				MECHANICAL SERVICES DIVISION
	1	(175)	65	Director of Mechanical Services
	1	(176)	46D	Administrative Officer II
	1	(177)	59D	Mechanical Engineer II
	1	(178)	53	Mechanical Engineer I
	1	(179)	34E	Engineering Assistant II
	2	(180)	28	Engineering Assistant I
				Material Branch
	1	(181)	46	Purchasing Officer
	1	(182)	34E	Engineering Assistant II
				Equipment Branch
	1	(183)	53	Equipment Superintendent
	2	(184)	41G	Mechanical Supervisor II
	5	(185)	38G	Mechanical Supervisor I
	9	(186)	28	Workshop Foreman
	1	(187)	34E	Transport Supervisor
	3	(188)	28E	Transport Foreman III
	5	(189)	24F	Transport Foreman II
	38	(190)	17	Motor Vehicle Driver
	1	(191)	38G	Electrical Supervisor
	1	(192)	28	Electrical Foreman
	1	(193)	34E	Equipment Supervisor II
				Fleet Maintenance Unit
	1	(194)	34E	Transport Supervisor
	3	(195)	24F	Transport Foreman II
	7	(196)	22	Transport Foreman I
	3	(197)	14	Clerk I
		(198)		Temporary Staff -
		1	35F	Administrative Assistant
		2	30C	Auditing Assistant
		2	20C	Clerk II
		3	14	Clerk I
		1	15/20	Clerk Stenographer I/II
				MAINTENANCE
	1	(199)	65	Director of Maintenance
	1	(200)	62	Building Manager
	4	(201)	59D	Civil Engineer II
	1	(202)	59D	Electrical Engineer II
	3	(203)	53	Electrical Engineer I
	1	(204)	53	Mechanical Engineer I
	1	(205)	30F	Draughtsman II
	1	(206)	38G	Engineering Assistant III
	5	(207)	34E	Engineering Assistant II
	5	(208)	27A	Draughtsman I
	3	(209)	59D	Engineer II

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
Project Unit				
1		(210) Architect II	59D	
1		(211) Quantity Surveyor I	53	
1		(212) Civil Engineer II	59D	
1		(213) Civil Engineer I	53	
Divisional Staff				
2		(214) Building Superintendent	53	
3		(215) District Superintendent	53	
3		(216) Electrical Supervisor	38G	
11		(217) Works Supervisor III	38G	
4		(218) Plumbing and Sanitation Supervisor	38C	
2		(219) Refrigeration Supervisor	38C	
28		(220) Works Supervisor I	28	
16		(221) Plumbing and Sanitation Foreman	28	
9		(222) Electrical Foreman	28	
17		(223) Plant Maintenance Attendant	15	
5		(224) Rest House Keeper	9	
3		(225) Refrigeration Foreman	28	
3		(226) Building Supervisor	38G	
102		(227) Clerical Establishment -		
		11 Clerk IV	30C	
		1 Clerk III	24E	
		24 Clerk II	20C	
		38 Clerk I	14	
		3 Clerk Stenographer I/II	15/20	
		25 Clerk Typist I	13	
8		(228) Accounting Assistant	25E	
1		(229) Storekeeper I	24E	
3		(230) Stores Attendant	8	
3		(231) E.D.P. Conversion Equipment Operator	19	
Accounting Unit				
1		(232) Accountant II	35G	
3		(233) Accountant I	31C	
11		(234) Accounting Assistant	25E	
17		(235) Clerk II	20C	
10		(236) Clerk I	14	
6		(237) Clerk Typist I	13	
4		(238) Paymaster I	28C	
1		(239) Estate Constable	17/20C	
		(240) Temporary Staff -	28C	(240) One (1) post to be abolished when vacant.
		2 Paymaster I		
CONSTRUCTION DIVISION				
1		(241) Director of Construction	65	
1		(242) Chief Electrical Engineer	62	
3		(243) Electrical Engineer I	53	
1		(244) Engineering Assistant II	34E	
1		(245) Administrative Officer II	46D	
1		(246) Print Room Operator II	15C	
1		(247) Print Room Operator I	9	
3		(248) Stores Attendant	8	
3		(249) District Administrative Officer	46D	
1		(250) Accounting Assistant	25E	
57		(251) Clerical Establishment -		
		1 Clerk IV	30C	
		1 Clerk III	24E	
		7 Clerk II	20C	
		30 Clerk I	14	
		4 Clerk Stenographer I/II	15/20	
		14 Clerk Typist I	13	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item		Range	Explanations
2015	2016	No.		No.	
			TRINIDAD		
5		(252)	Messenger I	9	
1		(253)	Storekeeper III	31F	
			Temporary Staff -		
			2 Clerk I	14	
			1 Clerk Typist I	13	
			1 Messenger I	9	
			1 Refrigeration Supervisor	38C	
1		(254)	Engineering Surveying Technician III	38G	
2		(255)	Engineering Surveying Technician II	34E	
3		(256)	Engineering Surveying Technician I	28	
		(257)	Temporary Staff -		
			8 Architect (On Contract)	53	
			2 Engineering Assistant II	34E	
			3 Engineering Assistant I	28	
			Properties Branch		
1		(258)	Property Manager	53	
2		(259)	Engineering Assistant III	38G	
2		(260)	Furniture Inspector	24	
			Designs Branch		
1		(261)	Chief Designs Engineer	62	
2		(262)	Civil Engineer II	59D	
5		(263)	Civil Engineer I	53	
2		(264)	Engineering Assistant II	34E	
2		(265)	Draughtsman II	30F	
2		(266)	Draughtsman I	27A	
1		(267)	Draughting Assistant	19	
			Quantity Surveyors Branch		
1		(268)	Quantity Surveyor II	59D	
2		(269)	Quantity Surveyor I	53	
1		(270)	Quantity Surveyor Assistant III	35	
1		(271)	Quantity Surveyor Assistant II	23C	
2		(272)	Quantity Surveyor Assistant I	17	
			Architects Branch		
1		(273)	Chief Architect	62	
3		(274)	Architect II	59D	
6		(275)	Architect I	53	
5		(276)	Engineering Assistant III	38G	
1		(277)	Draughtsman III	34G	
13		(278)	Draughtsman II	30F	
11		(279)	Draughtsman I	27A	
7		(280)	Draughting Assistant	19	
		(281)	Temporary Staff -		
			21 Engineering Assistant III	38G	
			Building Branch		
1		(282)	Building Manager	62	
			Furniture and Joinery Factory		
1		(283)	Furniture Supervisor	34E	
3		(284)	Furniture Foreman	28	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.	No.	
				TRINIDAD
				Electrical Workshop (North)
1		(285)	59D	Electrical Engineer II
3		(286)	38G	Electrical Supervisor
1		(287)	27A	Draughtsman I
3		(288)	28	Electrical Foreman
				Electrical Workshop (South)
1		(289)	38G	Electrical Supervisor
1		(290)	28	Electrical Foreman
1		(291)	28	Refrigeration Foreman
				Operations (North)
1		(292)	53	Building Superintendent
1		(293)	38G	Building Supervisor
1		(294)	38C	Plumbing and Sanitation Supervisor
4		(295)	28	Works Supervisor I
4		(296)	28	Plumbing and Sanitation Foreman
2		(297)	27A	Draughtsman I
1		(298)	34E	Engineering Assistant II
				Operations (South)
1		(299)	53	Building Superintendent
2		(300)	38G	Building Supervisor
1		(301)	38C	Plumbing and Sanitation Supervisor
3		(302)	28	Works Supervisor I
1		(303)	28	Plumbing and Sanitation Foreman
2		(304)	27A	Draughtsman I
1		(305)	34E	Engineering Assistant II
				Project Management Unit, Petty Contract, Craft Training
1		(306)	53	Building Superintendent
2		(307)	38G	Engineering Assistant III
6		(308)	34E	Engineering Assistant II
6		(309)	28	Engineering Assistant I
1		(310)	34E	Engineering Surveying Technician II
2		(311)	27A	Draughtsman I
				Stores Branch
1		(312)	39G	Chief Storekeeper
1		(313)	35G	Storekeeper IV
1		(314)	28E	Storekeeper II
3		(315)	24E	Storekeeper I
3		(316)	8	Stores Attendant
1		(317)	25E	Accounting Assistant
2		(318)	20C	Clerk II
6		(319)	14	Clerk I
				INFRASTRUCTURE DEVELOPMENT DEPARTMENT
				Other Services
				I.A.D.B. / I.B.R.D. Projects Unit
		(320)		Temporary Staff -
			66	1 Director
			62	1 Deputy Director

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		1 Civil Engineer II	59D	
		1 Procurement Officer	45	
		1 Draughtsman II	30F	
		1 Clerk III	24E	
		3 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
		(321) Part-time Cleaner		
		(322) 3 Temporary Messenger I	9	
1		(323) Estate Constable	17/20C	
		(324) Temporary Staff -		
		1 Civil Engineer I	53	
		1 Works Supervisor II	34E	
		1 Engineering Surveying Technician II	34E	
		1 Engineering Surveying Technician I	28	
		2 Draughtsman I	27A	
		TRAFFIC MANAGEMENT BRANCH		
1		(325) Chief Traffic Engineer	62	
1		(326) Traffic Engineer II	59D	
1		(327) Traffic Engineer I	53	
1		(328) Administrative Officer II	46D	
1		(329) Traffic Technician III	34F	
2		(330) Traffic Technician II	29C	
2		(331) Traffic Technician I	23	
2		(332) Engineering Assistant II	34E	
1		(333) Clerk Stenographer I/II	15/20	
2		(334) Works Supervisor I	28	
5		(335) Motor Vehicle Driver	17	
1		(336) Traffic Signals Engineer		(336)-(337) Posts to be classified by the Chief Personnel Officer.
2		(337) Technical Assistant		
1		(338) Cleaner I	4	
		Unemployment Relief Programme		
1		(339) Director, Unemployment Relief Programme	62	
4		(340) Works Superintendent	53	
5		(341) Works Supervisor III	38G	
11		(342) Works Supervisor II	34E	
29		(343) Works Supervisor I	28	
3		(344) Engineering Surveying Technician II	34E	
2		(345) Engineering Assistant II	34E	
2		(346) Engineering Assistant I	28	
1		(347) Estate Inspector	40E	
1		(348) Estate Sergeant	31C	
8		(349) Estate Constable	17/20C	
1		(350) Administrative Assistant	35F	
1		(351) Accountant I	31C	
1		(352) Clerk III	24E	
4		(353) Paymaster I	28C	
13		(354) Clerk II	20C	
4		(355) Accounting Assistant	25E	
11		(356) Clerk I	14	
2		(357) Clerk Stenographer I/II	15/20	
1		(358) Clerk Stenographer III	26C	
2		(359) Auditing Assistant	30C	
7		(360) Clerk Typist I	13	
1		(361) Complaints Officer	45	
		(362) Temporary Staff		
		1 Adviser to the Minister	68	
1		(363) Public Relations Officer	45	
1		(364) Civil Engineer II	59D	
3		(365) Draughtsman I	27A	
1		(366) Administrative Officer IV	54D	
1		(367) Administrative Officer II	46D	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
	1	(368)	Accountant II	35G	
	3	(369)	Clerk IV	30C	
	2	(370)	Messenger I	9	
	1	(371)	Orderly	17/20C	
		(372)	Temporary Staff		(372) Temporary positions extended for a period of of two years with effect from October 1, 2012. Cabinet Minute No. 2576 dated September 12, 2013.
		1	Accountant I	31C	
		5	Accounting Assistant	25E	
1449					

HEAD 70 – MINISTRY OF COMMUNICATIONS

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 300,121,380)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,431,789	-	-	34,526,500	34,526,500
02 GOODS AND SERVICES	3,664,260	-	-	45,831,480	45,831,480
03 MINOR EQUIPMENT PURCHASES	-	-	-	2,894,500	2,894,500
04 CURRENT TRANSFERS AND SUBSIDIES	20,263,400	-	-	36,268,900	36,268,900
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	150,000,000	150,000,000
Total Recurrent Expenditure	26,359,449	-	-	269,521,380	269,521,380
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,600,000	-	-	30,600,000	30,600,000
Sub-Total Head	29,959,449	-	-	300,121,380	300,121,380
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	41,000,000	41,000,000
Total Head	29,959,449	-	-	341,121,380	341,121,380

**Head 70 - Ministry of Communications
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		1	Minister	
			General Administration	
	2	(2)	Permanent Secretary	(2) - (52) Transferred from Head - Ministry of Trade, Industry, Investment and Communications. One (1) Post transferred from Head - Ministry of Diversity and Social Integration.
	2	(3)	Deputy Permanent Secretary	(3) One (1) Post transferred from Head - Ministry of Diversity and Social Integration.
	1	(4)	Records Manager II	46D
	1	(5)	Clerk Stenographer IV	30E
	2	(6)	Receptionist	13
			Human Resource Management Division	
	1	(7)	Temporary Staff: Director, Human Resource Services	(7) Temporary post of Director, Human Resource Services created with effect from October 09, 2012 by Cabinet Minute No. 2841 dated October 25, 2012 and extended for a period of two years with effect from April 01, 2014 by Cabinet Minute No. 2829 dated October 09, 2014 67
	1	(8)	Human Resource Officer II	53E
	2	(9)	Clerk III	24E
			Registry	
	1	(10)	Clerk IV	30C
	1	(11)	Clerk I	14
			Stores	
	1	(12)	Clerk I	14
	1	(13)	Chauffeur/Messenger	17
			Hospitality	
	1	(14)	Maid	4
			Finance and Accounts	
	1	(15)	Accountant I	31C
	1	(16)	Accounting Assistant	25E
	2	(17)	2 Clerk I	14

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		Information Division		
		1 (18) Director of Information	65	
		2 (19) Assistant Director of Information	61	
		1 (20) Information Attache	46C	
		2 (21) Press Officer III	46C	
		2 (22) Press Officer II	34F	
		2 (23) Press Officer I	29	
		1 (24) Photographer II	26E	
		3 (25) Photographer I	22	
		1 (26) Photo-Laboratory Technician II	22F	
		2 (27) Photo-Laboratory Technician I	19	
		4 (28) Public Relations Officer II	34F	
		3 (29) Public Relations Officer I	29	
		1 (30) Librarian I	46	
		3 (31) Library Assistant I	17	
		1 (32) Broadcasting Officer III	46D	
		1 (33) Broadcasting Officer II	35F	
		6 (34) Broadcasting Officer I	31	
		1 (35) Broadcasting Equipment Technician II	32D	
		1 (36) Broadcasting Equipment Technician I	26	
		1 (37) Broadcasting Equipment Operator II	26E	
		4 (38) Broadcasting Equipment Operator I	22	
		2 (39) Director Producer II	56C	
		6 (40) Director Producer I	46	
		1 (41) Television/Film Records Officer II	24	
		1 (42) Television/Film Records Officer I	16	
		1 (43) Television/Film Engineering Technician I	40	
		3 (44) Technical Production Officer II	38G	
		6 (45) Technical Production Officer I	34	
		1 (46) Film Production Trainee	18	
		1 (47) Administrative Officer II	46D	
		1 (48) Administrative Assistant	35F	
		5 (49) Clerical Establishment:		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer 1/II	15/20	
		5 (50) Cleaner I	4	(51) - (52) Posts to be abolished when vacant. Cabinet Minute No.2829 dated October 09, 2015
		1 (51) Watchman	9	
		(52) Temporary Staff: 1 Watchman	9	

**Head 70 - Ministry of Communications
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		National Archives		
		1 (53)	61	(53) - (69) Transferred from Head - Ministry of National Diversity and Social Integration. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
		1 (54)	58	
		1 (55)	46D	
		2 (56)	40F	
		3 (57)	35	
		2 (58)	28B	
		3 (59)	20	
		1 (60)	18	
		1 (61)	24E	
		4 (62)		
		1 Clerk III	24E	
		1 Clerk Typist II	19C	
		2 Clerk Typist I	13	
		1 (63)	17	
		1 (64)	15	
		1 (65)	10	
		1 (66)	9	
		2 (67)	6	
		1 (68)	4	
		(69)		
		Administrative Assistant	35F	
		1 Clerk II	20C	
		Government Printery		
		1 (70)	61	(70)-(136) Transferred from Head - Ministry of Public Utilities. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
		1 (71)	54C	
		1 (72)	46D	
		1 (73)	42F	
		24 (74)		
		1 Clerk IV	30C	
		1 Clerk III	24E	
		4 Clerk II	20C	
		14 Clerk I	14	
		4 Clerk Typist I	13	
		1 (75)	31C	
		1 (76)	25E	
		(77)		
		Work Control Section		
		1 (78)	36G	
		2 (79)	32E	

**Head 70 - Ministry of Communications
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
	4	(80)	Printing Operator V	28E
			Composing	
	1	(81)	Printing Supervisor I	32E
	5	(82)	Printing Operator V	28E
	8	(83)	Printing Operator IV	24D
	21	(84)	Printing Operator III	22D
	41	(85)	Printing Operator II	19F
	16	(86)	Printing Operator I	16
	1	(87)	Smelter	15
			Proof Reading Section	
	1	(88)	Printing Supervisor I	32E
	6	(89)	Printing Operator V	28E
	6	(90)	Printing Operator I	16
			Press Section (Letterpress)	
	1	(91)	Printing Supervisor I	32E
	2	(92)	Printing Operator V	28E
	1	(93)	Printing Operator IV	24D
	1	(94)	Printing Operator III	22D
	17	(95)	Printing Operator II	19F
	7	(96)	Printing Operator I	16
	1	(97)	Roller Maker	15
			Offset	
	1	(98)	Printing Supervisor I	32E
	2	(99)	Printing Operator V	28E
	1	(100)	Printing Operator IV	24D
	1	(101)	Printing Operator III	22D
	13	(102)	Printing Operator II	19F
	4	(103)	Printing Operator I	16
			Binding Section	
	2	(104)	Printing Supervisor I	32E
	6	(105)	Printing Operator V	28E
	5	(106)	Printing Operator IV	24D
	3	(107)	Printing Operator III	22D
	87	(108)	Printing Operator II	19F
	32	(109)	Printing Operator I	16

**Head 70 - Ministry of Communications
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Printing Engineering Section
		1 (110)	36G	Printing Mechanical Supervisor II
		2 (111)	32B	Printing Mechanical Supervisor I
		6 (112)	19F	Printing Mechanic I
				Office Machines Section
		1 (113)	36G	Printing Mechanical Supervisor II
		1 (114)	32B	Printing Mechanical Supervisor I
		1 (115)	24D	Printing Mechanic II
		12 (116)	19F	Printing Mechanic I
		4 (117)	16	Printing Mechanic Assistant
				Printing and Stationery Store Section
		1 (118)	31F	Storekeeper III
		1 (119)	28E	Storekeeper II
		2 (120)	24E	Storekeeper I
		2 (121)	14	Store Clerk I
		1 (122)	13	Stores Attendant/Operator
				Sales Section
		1 (123)	30	Sales Officer
		1 (124)	15	Cashier
		2 (125)		Clerical Establishment:
			20C	1 Clerk II
			13	1 Clerk Typist I
		1 (126)	13	Stores Attendant/Operator
				General
		1 (127)	36G	Printing Training Officer
		1 (128)	25	Library Assistant II
		2 (129)	14	Timekeeper
		3 (130)	17	Motor Vehicle Driver
		1 (131)	12F	Printing Assistant II
		13 (132)	9	Printing Assistant I
		1 (133)	9	Messenger I
		(134)		1 Part-Time Cleaner
		30 (135)		Apprentice
		(136)		Temporary Staff:
			16	3 Printing Operator I

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
			1 Printing Supervisor II	36G
			5 Printing Supervisor I	32E
			1 Printing Mechanical Supervisor I	32B
			8 Printing Operator V	28E
			4 Printing Operator IV	24D
			9 Printing Operator III	22D
			37 Printing Operator II	19F
			22 Printing Operator I	16
			2 Printing Mechanic I	19F
			1 Printing Assistant II	12F
			5 Printing Assistant I	9
			1 Storekeeper I	24E
			1 Store Clerk I	14
			1 Timekeeper	8
			2 Motor Vehicle Driver	17
			1 Estate Constable	17/20C
			Libraries Division	
		1 (137)	Director of Library Services	65
		1 (138)	Deputy Director of Library Services	61
		2 (139)	Librarian IV (Regional)	59F
		5 (140)	Librarian III	56G
		3 (141)	Librarian II	53E
		7 (142)	Librarian I	46
		22 (143)	Library Assistant II	25
		17 (144)	Library Assistant I	17
		14 (145)	Branch Library Assistant	17
		(146)	1 Part-Time Library Assistant	17
		2 (147)	Printing Operator	16
		4 (148)	Motor Vehicle Driver Operator	18
		30 (149)	Clerical Establishment:	
			1 Clerk IV	30C
			2 Clerk II	20C
			15 Clerk I	14
			6 Clerk Typist	13
			1 Clerk Stenographer I/II	15/20
			5 Clerk Typist II	19C
		3 (150)	Messenger I	9
		4 (151)	Motor Vehicle Driver	17/20C
		3 (152)	Estate Constable	17/20C
		2 (153)	Telephone Operator I	13
		1 (154)	Handyman	6
		7 (155)	Cleaner I	4
		2 (156)	Library Aide	11

(137)-(172) Transferred from Head - Ministry of Education.
Trinidad and Tobago Gazette No. 97 dated
September 23, 2015

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(157)		7 Part-Time Cleaner
		(158)		Temporary Staff:
			61	1 Deputy Director, Library Services
				Supernumeraries
		(159)	53E	1 Librarian II
		(160)	17	1 Library Assistant I
				Carnegie Free Library
	1	(161)	56G	Librarian III
	1	(162)	53E	Librarian II
	1	(163)	25	Library Assistant II
	1	(164)	13	Clerk Typist I
	1	(165)	9	Library Commissionaire
	1	(166)	17	Library Assistant I
				Council for National Library and Information Services
	1	(167)	61	Secretary, Council for National Library and Information Services
	3	(168)	59F	Librarian IV
	1	(169)	53E	Planning Officer II
	1	(170)	46	Planning Officer I
	1	(171)	26C	Clerk Stenographer III
	1	(172)	22	Statistical Officer I
	690			

**HEAD 71 – MINISTRY OF THE ENVIRONMENT AND WATER
RESOURCES**

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 0)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	183,114,220	183,042,200	174,897,000	-	(174,897,000)
02 GOODS AND SERVICES	727,842,928	569,310,000	535,095,000	-	(535,095,000)
03 MINOR EQUIPMENT PURCHASES	7,238,818	7,187,000	2,076,000	-	(2,076,000)
04 CURRENT TRANSFERS AND SUBSIDIES	58,643,819	59,081,500	57,584,000	-	(57,584,000)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,868,188,568	1,795,268,000	2,054,403,000	-	(2,054,403,000)
Total Recurrent Expenditure	2,845,028,353	2,613,888,700	2,824,055,000	-	(2,824,055,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	80,731,144	158,490,000	76,544,000	-	(76,544,000)
Sub-Total Head	2,925,759,497	2,772,378,700	2,900,599,000	-	(2,900,599,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	361,214,988	486,000,000	418,417,000	-	(418,417,000)
Total Head	3,286,974,485	3,258,378,700	3,319,016,000	-	(3,319,016,000)

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		(1) Minister		
		(2) Minister of State in the Ministry		
		GENERAL ADMINISTRATION		
1		(3) Permanent Secretary		(3) One (1) post transferred to Head - Ministry of Rural Development and Local Government
1		(4) Deputy Permanent Secretary		(4) One (1) post transferred to Head - Office of the Prime Minister
1		(5) Administrative Officer V	61	(5)-(22) - Posts transferred to Head - Ministry of Public Utilities with effect from September 11 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
1		(6) Administrative Officer II	46D	
5		(7) Clerical Establishment		
		1 Clerk Stenographer III	26C	
		1 Clerk II	20C	
		1 Clerk Stenographer I/II	15/20C	
		2 Clerk Typist I	13	
		(8) Temporary Staff:		
		3 Clerk I	14	
2		(9) Messenger I	9	
1		(10) Stores Attendant	8	
		Finance and Accounts		
		(11) Temporary Staff:		
		1 Accounting Executive II	58E	
		1 Accountant II	35G	
		1 Accountant I	31C	
7		(12) Accounting Assistant	25E	
6		(13) Clerk II	20C	
4		(14) Clerk I	14	
3		(15) Clerk Typist I	13	
		Internal Audit		
		(16) Temporary Staff:		
		1 Auditor II	42E	
		1 Auditing Assistant	30C	
1		(17) Auditor I	35F	
1		(18) Auditing Assistant	30C	
		Human Resource Management Division		
1		(19) Human Resource Officer II	53E	
2		(20) Clerk Typist I	13	
5		(21) Clerk I	14	
		(22) Temporary Staff:		
		1 Clerk Typist I	13	
		ENVIRONMENTAL POLICY AND PLANNING DIVISION		
1		(23) Director Environmental Policy Planning	66	(23)-(28) Posts transferred to Head - Ministry of Planning and Development with effect from September 11, 2015
1		(24) Environmental Engineer	56	Trinidad and Tobago Gazette No.97 dated September 23, 2015
1		(25) Ecologist/Biologist	56	Posts to be suppressed when vacant for the duration of the contract period of the staff in the
1		(26) Environmental Economist	56	Multilateral Environment Agreement Unit. Cabinet
1		(27) Senior Environmental Planner	60	Minute No. 1578 dated June 16, 2005.
2		(28) Environmental Planner	53	
		FORESTRY DIVISION Head Office		
1		(29) Conservator of Forests	67	(29)-(147) Posts transferred to Head - Ministry of Agriculture, Land and Fisheries with effect from September 11 2015
1		(30) Deputy Conservator of Forests	64	Trinidad and Tobago Gazette No.97 dated September 23, 2015
1		(31) Civil Engineer I	53	(32)-(34) Posts to be classified by the Chief Personnel Officer.
1		(32) GIS Specialist		
1		(33) Watershed Management Specialist		
1		(34) Forest Research Specialist		
1		(35) Senior Planning Officer	60	
1		(36) Assistant Conservator of Forests	46	
1		(37) Land Surveyor	53/59	
		(38) Temporary Staff -		
		6 Forester II	36F	
		3 Forester I	30	
27		(39) Motor Vehicle Driver	17	

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
Management North (Administration)				
1		(40) Administrative Assistant	35F	
		(41) Temporary Staff - 1 Accountant I	31C	(41) One (1) temporary post extended for one (1) year with effect from October 1, 2006. Cabinet Minute No.1064 dated May 03, 2007.
16		(42) Clerical Establishment 1 Clerk III 3 Clerk II 6 Clerk I 3 Clerk/Stenographer I/II 3 Clerk Typist I	24C 20C 14 15/20 13	
1		(43) Storekeeper I	24E	
1		(44) Stores Clerk I	14	
3		(45) Messenger I	9	
1		(46) Forest Ranger II	31C	
1		(47) Cleaner I	4	
		(48) Temporary Staff - 1 Clerk/Stenographer III 1 Accounting Assistant	26C 25E	
Management South (Administration)				
1		(49) Project Director	63	(49) Subject to reclassification by the Chief Personnel Officer
3		(50) Forest Ranger I	21/24C	
6		(51) Clerical Establishment 2 Clerk III 3 Clerk I 1 Clerk Typist I	24E 14 13	
1		(52) Messenger I	9	
National Parks Unit				
1		(53) Assistant Conservator of Forests	46	
1		(54) Forester II	36F	
7		(55) Forester I	30	
8		(56) Forest Ranger II	31C	
13		(57) Forest Ranger I	21/24C	
		(58) Temporary Staff - 1 Forester III	40G	
Forestry Information Unit/MTS				
1		(59) Assistant Conservator of Forests	46	
1		(60) Forester II	36F	
13		(61) Forester I	30	
Community/Social Forestry and Agroforestry				
1		(62) Director Forest Resource Inventory and Management	63	
1		(63) Assistant Conservator of Forests	46	
2		(64) Forester III	40G	
1		(65) Forester II	36F	
8		(66) Forester I	30	
2		(67) Forest Ranger II	31C	
1		(68) Forest Ranger I	21/24C	
1		(69) Clerical Establishment - 1 Clerk/Stenographer I/II	15/20	
		(70) Temporary Staff - 2 Clerk I	14	
Planning and Research				
1		(71) Deputy Project Director	60	
1		(72) Forester III	40G	
3		(73) Engineering Surveying Tech. II	34E	
1		(74) Draughtsman II	30F	
1		(75) Draughtsman I	27A	

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(76)		Temporary Staff -
			30F	1 Draughtsman II
			27A	1 Draughtsman I
			19	1 E.D.P. Data Conversion Equipment Operator
			47E	1 Computer Programmer II
			22	1 Statistical Officer I
2		(77)	15	Chainman
				Wildlife Unit
1		(78)	56	Wildlife Biologist
1		(79)	36F	Forester II
6		(80)	30	Forester I
		(81)		Temporary Staff -
			13	1 Clerk Typist I
3		(82)	31C	Forest Ranger II
3		(83)	21/24C	Forest Ranger I
1		(84)	30	Agricultural Assistant I
3		(85)	21/24C	Game Warden I
				Fire Protection/Incentive Programme
1		(86)	40G	Forester III
1		(87)	36F	Forester II
6		(88)	30	Forester I
1		(89)	21/24C	Forest Ranger I
		(90)		Temporary Staff -
			40G	1 Forester III
				North Central Conservancy
1		(91)	46	Assistant Conservator of Forests
1		(92)	40G	Forester III
2		(93)	36F	Forester II
9		(94)	30	Forester I
2		(95)	31C	Forest Ranger II
6		(96)	21/24C	Forest Ranger I
1		(97)	31C	Game Warden II
5		(98)	21/24C	Game Warden I
1		(99)	17	Motor Vehicle Driver
				South East Conservancy
1		(100)	46	Assistant Conservator of Forests
1		(101)	40G	Forester III
2		(102)	36F	Forester II
7		(103)	30	Forester I
2		(104)	31C	Forest Ranger II
7		(105)	21/24C	Forest Ranger I
1		(106)	31C	Game Warden II
11		(107)	21/24C	Game Warden I
1		(108)	17	Motor Vehicle Driver
				South Central Conservancy
1		(109)	46	Assistant Conservator of Forests
1		(110)	40G	Forester III
2		(111)	36F	Forester II
11		(112)	30	Forester I
1		(113)	31C	Forest Ranger II
5		(114)	21/24C	Forest Ranger I
3		(115)	21/24C	Game Warden I
				North West Conservancy
1		(116)	46	Assistant Conservator of Forests
2		(117)	36F	Forester II
12		(118)	30	Forester I
4		(119)	31C	Forest Ranger II
4		(120)	21/24C	Forest Ranger I
1		(121)	31C	Game Warden II
1		(122)	17	Motor Vehicle Driver
1		(123)	22	Transport Foreman I

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
2		(124) Clerical Establishment - 1 Clerk II 1 Clerk I	20C 14	
1		(125) Stores Clerk II	20C	
1		(126) Agricultural Assistant III	40G	
2		(127) Agricultural Assistant II	36F	
1		(128) Agricultural Assistant I	30	
3		(129) Game Warden I	21/24C	
		(130) Temporary Staff - 1 Forester III 1 Clerk Typist I	40G 13	
North East Conservancy				
1		(131) Assistant Conservator of Forests	46	
1		(132) Forester III	40G	
2		(133) Forester II	36F	
12		(134) Forester I	30	
1		(135) Motor Vehicle Driver	17	
4		(136) Forest Ranger II	31C	
5		(137) Forest Ranger I	21/24C	
1		(138) Game Warden II	31C	
8		(139) Game Warden I	21/24C	
South West Conservancy				
1		(140) Assistant Conservator of Forests	46	
1		(141) Forester III	40G	
3		(142) Forester II	36F	
16		(143) Forester I	30	
3		(144) Forest Ranger II	31C	
6		(145) Forest Ranger I	21/24C	
2		(146) Game Warden II	31C	
3		(147) Game Warden I	21/24C	
DRAINAGE DIVISION				
1		(148) Director	65	(148)-(180) Posts transferred to Head - Ministry of Works and Transport with effect from September 11, 2015 Trinidad and Tobago Gazette No.97 dated September 23, 2015
1		(149) Administrative Officer II	46D	
1		(150) Clerk IV	30C	
Planning Branch				
1		(151) Chief Engineer	62	
Design Section				
3		(152) Drainage Engineer	59D	
4		(153) Civil Engineer I	53	
2		(154) Engineering Assistant III	38G	
2		(155) Engineering Assistant II	34E	
Drawing Office Section				
1		(156) Draughtsman III	34G	
6		(157) Draughtsman II	30F	
7		(158) Draughtsman I	27A	
6		(159) Draughting Assistant	19	
Surveying Section				
2		(160) Engineering Surveying Technician III	38G	
4		(161) Engineering Surveying Technician II	34E	
4		(162) Engineering Surveying Technician I	28	
4		(163) Surveyors Assistant	20D	
1		(164) Instrument Technician	20	
Land Development				
2		(165) Engineering Assistant III	38G	
2		(166) Engineering Assistant II	34E	

Head 71 - Ministry of the Environment and Water Resources
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
Maintenance and Construction Branch				
1		(167) Chief Engineer	62	
1		(168) Civil Engineer II	59D	
Operations Section				
2		(169) Civil Engineer I	53	
2		(170) Engineering Assistant II	34E	
5		(171) Engineering Assistant I	28	
Maintenance Section				
3		(172) Drainage Superintendent	53	
4		(173) Works Supervisor III	38G	
6		(174) Works Supervisor II	34E	
15		(175) Works Supervisor I	28	
Construction Unit				
2		(176) Works Supervisor II	34E	
4		(177) Works Supervisor I	28	
Irrigation				
1		(178) Works Supervisor II	34E	
1		(179) Works Foreman II	24C	
7		(180) Works Foreman I	18	
METEOROLOGICAL SERVICES DIVISION				
1		(181) Director, Meteorological Services	66	(181)-(198) Posts transferred to Head - Ministry of Public Utilities with effect from September 11th, 2015 Trinidad and Tobago Gazette No.97 dated September 23, 2015. (184) and (185) To be classified by the Chief Personnel Officer
1		(182) Assistant Director, Meteorological Services	63	
1		(183) Meteorologist IV	61	
1		(184) Meteorological System Administrator		
1		(185) Chief Climatologist		
1		(186) Climatologist	59D	
2		(187) Meteorologist III	59D	
9		(188) Meteorologist II	53E	
1		(189) Meteorologist I	46	
1		(190) Meteorological Equipment Repair Supervisor	44G	
3		(191) Meteorological Equipment Repairman	40	
3		(192) Senior Meteorological Assistant	32D	
17		(193) Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
1		(194) Administrative Officer II	46D	
1		(195) Accounting Assistant	25E	
4		(196) Clerical Establishment- 2 Clerk Stenographer III 2 Clerk I	26C 14	
1		(197) Chauffeur/Messenger	17	
1		(198) Office Attendant	4	
567	0			

**HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND
SKILLS TRAINING**

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,998,905	28,340,600	36,325,600	-	(36,325,600)
02 GOODS AND SERVICES	22,634,151	25,224,140	26,078,240	-	(26,078,240)
03 MINOR EQUIPMENT PURCHASES	57,028	190,000	2,965,800	-	(2,965,800)
04 CURRENT TRANSFERS AND SUBSIDIES	2,083,370,365	2,211,406,001	2,147,070,201	-	(2,147,070,201)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	145,681,956	145,099,100	145,099,100	-	(145,099,100)
Total Recurrent Expenditure	2,276,742,405	2,410,259,841	2,357,538,941	-	(2,357,538,941)
CAPITAL					
09 DEVELOPMENT PROGRAMME	540,642,601	368,200,000	385,360,000	-	(385,360,000)
Sub-Total Head	2,817,385,006	2,778,459,841	2,742,898,941	-	(2,742,898,941)
Development Programme Expenditure funded from the Infrastructure Development Fund	102,583,641	100,000,000	100,000,000	-	(100,000,000)
Total Head	2,919,968,647	2,878,459,841	2,842,898,941	-	(2,842,898,941)

Head 72 - Ministry of Tertiary Education and Skills Training
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		(1) Minister		
		(2) Minister in the Ministry		
		(3) Personal Assistant to the Minister		
2		(4) Permanent Secretary	Group 1C	(4) One (1) post of Permanent Secretary transferred to Head - Ministry of Education. One (1) post of Permanent Secretary transferred to Head - Ministry of Planning and Development.
1		(5) Deputy Permanent Secretary	Group 3A	(5) One (1) post of Deputy Permanent Secretary transferred to Head - Office of the Prime Minister.
1		(6) Adviser to the Minister		(6) - (188) Posts transferred to Head - Ministry of Education with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
		Human Resource Management Unit		
1		(7) Director, Human Resource Services	67	
1		(8) Senior Human Resource Officer	63	
2		(9) Human Resource Officer III	58E	
2		(10) Human Resource Officer II	53E	
3		(11) Human Resource Officer I	46	
		General Administration		
1		(12) Administrative Officer V	61	
3		(13) Administrative Officer II	46D	
2		(14) Administrative Assistant	35F	
2		(15) Clerk IV	30C	
4		(16) Clerk III	24E	
4		(17) Clerical Establishment		
		1 Clerk III	24E	
		3 Clerk II	20C	
15		(18) Clerk II	20C	
4		(19) Clerk 1	14	
2		(20) Executive Secretary	35F	
1		(21) Clerk Stenographer IV	30E	
4		(22) Clerk Stenographer III	26C	
5		(23) Clerk Stenographer I/II	15/20	
20		(24) Clerk Typist I	13	
1		(25) Storekeeper I	24E	
1		(26) Stores Clerk I	14	
1		(27) Vault Attendant	10	
2		(28) Chauffeur/Messenger	17	
1		(29) Motor Vehicle Driver	17	
2		(30) Receptionist/Telephone Operator	13	
1		(31) Messenger II	14D	
4		(32) Messenger I	9	
1		(33) Maid II	6	
2		(34) Maid I	4	
5		(35) Cleaner I	4	
		Finance and Accounts		
1		(36) Director, Finance and Accounts	65	
1		(37) Accounting Executive I	54	
2		(38) Accountant II	35G	
1		(39) Accountant I	31C	
8		(40) Accounting Assistant	25E	

**Head 72 - Ministry of Tertiary Education and Skills Training
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		Internal Audit		
1		(41) Auditor III	53	
1		(42) Auditor I	35F	
3		(43) Auditing Assistant	30C	
		Research, Planning and Technical Services		
1		(44) Director, Research, Planning and Technical Services	68	
1		(45) Director, Technical and Vocational Education and Training	68	
1		(46) Operational Research Officer III	65	
1		(47) Operational Research Officer II	60	
1		(48) Operational Research Officer I	53F	
1		(49) Senior Economist	60	
1		(50) Planning Officer II	53E	
1		(51) Planning Officer I	46	
2		(52) Research Officer I	46	
1		(53) Statistical Officer III	41D	
1		(54) Statistical Officer II	31A	
		Institute of Languages		
1		(55) Director, Institute of Languages	63	
1		(56) Librarian II	53E	
2		(57) Language Teacher	46	
1		(58) Bilingual Secretary	35F	
1		(59) Administrative Assistant	35F	
1		(60) Audio-Visual Equipment Technician	26	
1		(61) Clerk Stenographer II	20	
1		(62) Messenger I	9	
1		(63) Cleaner I	4	
		Joint Services Staff College		
1		(64) Co-ordinator	54	
1		(65) Librarian II	53E	
2		(66) Clerical Establishment: 1 Clerk Stenographer III 1 Clerk Typist I	26C 13	
1		(67) Messenger I	9	
1		(68) Cleaner I	4	
1		(69) Maid I	4	
		Eastern Caribbean Institute of Agriculture and Forestry		
1		(70) Director	63	
1		(71) Assistant Director	53E	
1		(72) Assistant Director (Forestry)	53E	
4		(73) Assistant Training Officer	46	
1		(74) Forestry Training Officer	46	
1		(75) Bursar	42	
1		(76) Warden	35	
1		(77) Agricultural Assistant II	36F	
5		(78) Technical Instructor	36F	

Head 72 - Ministry of Tertiary Education and Skills Training
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
	2	(79) Accounting Assistant	25E	
	1	(80) Manageress (Dining Services)	33	
	1	(81) Hostel Manageress	23	
	1	(82) Library Assistant II	25	
	1	(83) Scientific Assistant I	23	
	1	(84) Works Supervisor I	28	
	1	(85) Storekeeper I	24E	
	2	(86) Telephone Operator I	13	
	1	(87) Stores Clerk II	20C	
	8	(88) Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 1 Clerk Typist II 3 Clerk I 1 Clerk Typist I	26C 15/20 19C 14 13	
		(89) 1 Part-time Medical Officer		
	1	(90) Cook II	19F	
	9	(91) Cook I	16	
	20	(92) Maid III	8	
	1	(93) Cleaner II	10	
	6	(94) Cleaner I	4	
	5	(95) Handyman	6	
		(96) Part-time Lecturers		
	70	(97) Agricultural Assistant Trainee	14	
	30	(98) Forester Trainee	14	
		Agriculture Teacher Training Programme		
	1	(99) Assistant Director	53E	
	1	(100) Agricultural Training Officer	46	
	1	(101) Librarian I	46	
	1	(102) Library Assistant I	17	
	1	(103) Audio-Visual Equipment Technician	26	
	2	(104) Estate Corporal	24C	
	9	(105) Estate Constable	17/20C	
	1	(106) Clerk II	20C	
	1	(107) Clerk Stenographer I/II	15/20	
	1	(108) Clerk Typist I	13	
	1	(109) Messenger I	9	
	1	(110) Cleaner I	4	
	1	(111) School Farm Attendant	14C	
		Technical Institutes/Vocational Centres		
	2	(112) Principal, (Technical Institute)	Grade 9	
	2	(113) Vice Principal (Technical Institute)	Grade 7	
	1	(114) Head of Department, (Technical Institute)		
	6	(115) Head of Department II, (Technical Institute)	Grade 6	
	2	(116) Head of Department I, (Technical Institute)	Grade 6	
	5	(117) Head of Department, (Technical Institute)	Grade 6	
	1	(118) Principal, (Vocational Centre)	Grade 7	
	41	(119) Teacher II, (Secondary) Technical /Vocational Teacher II Technical/Vocational Teacher I/II/III/IV	Grade 3 Grade 3 Grades 2/3/3/4	
	1	(120) Land Surveyor II	59D	

**Head 72 - Ministry of Tertiary Education and Skills Training
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
	1	(121) Land Surveyor I	53	
	9	(122) Engineer I	53	
	79	(123) Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
	1	(124) Registrar	31C	
	1	(125) Bursar/Registrar	42	
	6	(126) Technical /Vocational Teacher IV	Grade 4	
	17	(127) Technical/Vocational Teacher V	Grade 4	
	16	(128) Teacher II, (Technical Vocational Teacher IV)	Grade 4	
	3	(129) Trade School Maintenance Officer	15	
	3	(130) Library Assistant II	25	
	2	(131) Librarian II	46E	
	49	(132) Clerical Establishment:-		
		2 Clerk IV	30C	
		3 Clerk III	24E	
		7 Clerk II	20C	
		7 Clerk I	14	
		9 Clerk Stenographer I/II	15/20	
		21 Clerk Typist I	13	
	2	(133) Storekeeper I	24E	
	3	(134) Stores Attendant	8	
	2	(135) Stores Clerk I	14	
	1	(136) Bursar	42	
	2	(137) Laboratory Assistant I	15	
	3	(138) Motor Vehicle Driver	17	
	2	(139) Schools Laboratory Equipment Superintendent	34	
	2	(140) Scientific Assistant I	23	
	14	(141) Schools Laboratory Technician	29	
	2	(142) Schools Workshop Equipment Superintendent	34	
	14	(143) Schools Workshop Attendant	13	
	2	(144) Placement Officer	36	
	1	(145) Civil Engineer I	53	
	4	(146) Telephone Operator I	13	
	8	(147) Estate Constable	17/20C	
	4	(148) Messenger I	9	
	6	(149) Watchman	9	
	4	(150) Head Cleaner	11D	
	4	(151) Groundsman	6	
	4	(152) Laboratory Assistant II	20D	
	7	(153) Caretaker	6	
	2	(154) Printing Operator I	16	
	39	(155) Cleaner I	4	
	1	(156) Handyman	6	
	1	(157) Storekeeper II	28E	
	1	(158) Estate Sergeant	26D/31C	
		(159) Watchman (Temporary)	9	
		(160) Part-time Staff -		
		John S. Donaldson Technical Institute		
		San Fernando Technical Institute		
		Point Fortin Vocational Centre		
	34	(161) Pupil Surveyor		
		Staff for Vocational Schools (Temporary)		
		Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)		

Head 72 - Ministry of Tertiary Education and Skills Training
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
TRINIDAD				
National Training and Service				
1		(162) Director, National Training and Service		
1		(163) National Training and Service Programme Co-ordinator		
1		(164) National Training and Service Planner		
5		(165) National Training and Service Manager		
1		(166) Enlistment and Training Supervisor		
1		(167) Administrative Assistant	35F	
1		(168) Clerk Stenographer III	26C	
2		(169) Clerk Typist I	13	
1		(170) Chauffeur/Messenger	17	
National Task Force				
1		(171) Clerk Stenographer II	20	
1		(172) Messenger II	14D	
1		(173) Cleaner I	4	
Teachers' Colleges Valsayn				
1		(174) Principal, (Teachers' Colleges)	Grade 9	
1		(175) Vice Principal, (Teachers' Colleges)	Grade 8	
1		(176) Head of Department	53E	
5		(177) Teacher Educator	Grade 5	
		Teacher II, (Secondary)	Grade 3	
		Teacher I (Secondary)	Grade 3	
2		(178) Teacher II, Physical Education	Grade 3	
4		(179) Clerical Establishment -		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
1		(180) Library Assistant II	25	
1		(181) Laboratory Assistant I	15	
1		(182) School Farm Attendant	14C	
1		(183) Assistant School Farm Attendant	8	
1		(184) Messenger I	9	
3		(185) Watchman	9	
2		(186) Groundsman	6	
5		(187) Cleaner I	4	
Corinth				
11		(188) Teacher Educator/Technical Vocational Teacher I/II/III/IV	Grades 5/ 2/3/3/4	
		Teacher II (Secondary)	Grade 3	
		Teacher I (Secondary), Assistant Teacher (Secondary)	Grades 3/2	
		Teacher Educator	Grade 5	
		Technical/Vocational Teacher I-IV	Grades 2/3/3/4	
		Teacher II (Secondary)	Grade 3	
		Assistant Teacher (Secondary)	Grade 2	
821				

HEAD 73 – MINISTRY OF SCIENCE AND TECHNOLOGY

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 0)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	934,148	5,342,600	2,358,800	-	(2,358,800)
02 GOODS AND SERVICES	272,829,983	355,863,800	291,261,300	-	(291,261,300)
03 MINOR EQUIPMENT PURCHASES	1,660,792	2,060,700	805,000	-	(805,000)
04 CURRENT TRANSFERS AND SUBSIDIES	132,385,365	193,560,000	151,105,000	-	(151,105,000)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	35,481,399	43,228,000	39,068,200	-	(39,068,200)
Total Recurrent Expenditure	443,291,687	600,055,100	484,598,300	-	(484,598,300)
CAPITAL					
09 DEVELOPMENT PROGRAMME	40,551,690	81,000,000	44,600,000	-	(44,600,000)
Total Head	483,843,377	681,055,100	529,198,300	-	(529,198,300)

Head 73- Ministry of Science and Technology
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
			TRINIDAD	
		(1) Minister		
1		(2) Permanent Secretary	Group 1C	(2) One (1) post of Permanent Secretary transferred to Head - Office of the Prime Minister
1		(3) Deputy Permanent Secretary	Group 3A	
		General Administration		
		(4) Temporary Staff:- Director, Human Resource Services	67	(4)-(17) Transferred to Head - Ministry of Public Administration with effect from September 11, 2015 Trinidad and Tobago Gazette No. 97 dated September 23, 2015.
1		(5) Administration Officer II	46D	
1		(6) Clerk Stenographer IV	30E	
1		(7) Clerk III	24E	
2		(8) Clerk I	14	
		Registry and Office Management		
		(9) Clerk IV	30C	
1		(10) Clerk I	14	
		Internal Audit		
		(11) Auditor I	35F	
1		(12) Auditing Assistant	30C	
2				
		Finance and Accounts		
		(13) Temporary Staff:- 1 Accounting Executive I	54	
		1 Accountant II	35G	
		1 Accountant I	31C	
		3 Accounting Assistant	25E	
2		(14) Accounting Assistant	25E	
2		(15) Clerk II	20C	
3		(16) Clerk I	14	
		Legal Services		
		(17) Clerk Stenographer I /II	20	
21				

**HEAD 74 – MINISTRY OF NATIONAL DIVERSITY AND
SOCIAL INTEGRATION**

HEAD :- 74 MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	6,244,617	8,930,646	9,790,646	-	(9,790,646)
02 GOODS AND SERVICES	26,948,366	31,798,349	25,151,949	-	(25,151,949)
03 MINOR EQUIPMENT PURCHASES	2,581,064	2,880,750	768,450	-	(768,450)
04 CURRENT TRANSFERS AND SUBSIDIES	36,031,941	28,434,027	35,587,209	-	(35,587,209)
Total Recurrent Expenditure	71,805,988	72,043,772	71,298,254	-	(71,298,254)
CAPITAL					
09 DEVELOPMENT PROGRAMME	16,276,974	29,000,000	9,492,000	-	(9,492,000)
Sub-Total Head	88,082,962	101,043,772	80,790,254	-	(80,790,254)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	14,000,000	9,700,000	-	(9,700,000)
Total Head	88,082,962	115,043,772	90,490,254	-	(90,490,254)

**Head 74 - Ministry of National Diversity and Social Integration
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2015	2016				
			TRINIDAD		
		(1)	Minister		
		(2)	Minister of State		
			General Administration		
1		(3)	Permanent Secretary		(3) - (4) Transferred to Head - Ministry of Communications with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
1		(4)	Deputy Permanent Secretary		
		(5)	Temporary Staff:-		(5) - (30) Transferred to Head - Ministry of Community Development, Culture and the Arts with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015
			1 Director, Human Resource Services	67	
1		(6)	Administrative Officer II	46D	
2		(7)	Clerical Establishment		
			2 Clerk I	14	
1		(8)	Receptionist	13	
			Registry		
1		(9)	Clerk I	14	
			Human Resource Management Division		
1		(10)	Clerk I	14	
1		(11)	Clerk Stenographer I/II	15/20	
			Finance and Accounts		
4		(12)	Clerk II	20C	
2		(13)	Clerk I	14	
		(14)	Temporary Staff:-		
			1 Accountant II	35G	
			2 Accountant I	31C	
			4 Accounting Assistant	25E	
			1 Vault Attendant	10	
			Internal Audit		
		(15)	Temporary Staff:-		
			1 Auditor I	35F	
			1 Auditing Assistant	30C	
			Policy and Planning		
1		(16)	Project Analyst	46	
1		(17)	Research Officer	46	
			Client Relations Division Citizen's Facilitation Unit		
1		(18)	Administrative Officer II	46D	
			Royal Victoria Institute Board of Management		
		(19)	Temporary Staff:		
			1 Executive Officer		

**Head 74 - Ministry of National Diversity and Social Integration
III - Details of Establishment**

Establishment		Item No.	Description	Range No.	Explanation
2015	2016				
			TRINIDAD		
			National Museum and Art Gallery		
1		(20)	Curator	61	
1		(21)	Assistant Curator	46	
1		(22)	Museum Registrar		(22) - (24) Posts to be classified by the Chief Personnel Officer
1		(23)	Curatorial Assistant II		
3		(24)	Curatorial Assistant I		
1		(25)	Estate Corporal	24C	
5		(26)	Estate Constable	17/20C	
1		(27)	Handyman	6	
4		(28)	Clerical Establishment: 1 Clerk III	24E	
			1 Clerk Stenographer II	20	
			2 Clerk Typist I	13	
5		(29)	Museum Attendant	9	
2		(30)	Cleaner I	4	
			National Archives		
1		(31)	Government Archivist	61	(31) - (47) Transferred to Head - Ministry of Communications
1		(32)	Manager, Records Centre	58	with effect from September 11, 2015. Trinidad and Tobago
1		(33)	Records Manager II	46D	Gazette No. 97 dated September 23, 2015
2		(34)	Archive Assistant II	40F	
3		(35)	Archive Assistant I	35	
2		(36)	Archive Repairer II	28B	
3		(37)	Archive Repairer I	20	
1		(38)	Photographer I	18	
1		(39)	Storekeeper I	24E	
4		(40)	Clerical Establishment: 1 Clerk III	24E	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
1		(41)	Motor Vehicle Driver	17	
1		(42)	Documents Cleaner	15	
1		(43)	Vault Attendant I	10	
1		(44)	Messenger I	9	
2		(45)	Handyman	6	
1		(46)	Cleaner I	4	
		(47)	Temporary Staff - Administrative Assistant	35F	
			1 Clerk II	20C	
69	0				

HEAD 75 –EQUAL OPPORTUNITY TRIBUNAL

HEAD :- 75 EQUAL OPPORTUNITY TRIBUNAL

1-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL
(\$ 5,383,500)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,444,741	3,652,500	2,524,200	2,570,000	45,800
02 GOODS AND SERVICES	1,957,136	3,021,300	2,367,800	2,453,500	85,700
03 MINOR EQUIPMENT PURCHASES	194,977	764,000	59,000	360,000	301,000
Total Head	4,596,854	7,437,800	4,951,000	5,383,500	432,500

Head 75 - Equal Opportunity Tribunal
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2015	2016				
			Equal Opportunity Tribunal		
1	1	(1)	Chairman, Equal Opportunity Tribunal		
1	1	(2)	Registrar, Equal Opportunity Tribunal	Group J5	
2	2	(3)	Lay Assessor		(3) Salary and other conditions of service to be determined by the Salaries Review Commission. Cabinet Minute No. 162 dated January 19, 2012.
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	Research Officer II	54D	
1	1	(6)	Human Resource Officer II	53E	
1	1	(7)	Records Manager II	46D	
1	1	(8)	Human Resource Officer I	46	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Clerical Establishment		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
			1 Clerk II	20C	
2	2		Receptionist/Telephone Operator	13	
17	17				

HEAD 76 –MINISTRY OF LAND AND MARINE RESOURCES

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,042,026	50,635,500	46,070,000	-	(46,070,000)
02 GOODS AND SERVICES	31,966,041	77,268,200	67,590,600	-	(67,590,600)
03 MINOR EQUIPMENT PURCHASES	4,883,590	6,052,000	2,261,000	-	(2,261,000)
04 CURRENT TRANSFERS AND SUBSIDIES	6,379,711	27,259,000	23,989,000	-	(23,989,000)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	26,040,000	46,000,000	40,083,000	-	(40,083,000)
Total Recurrent Expenditure	89,311,368	207,214,700	179,993,600	-	(179,993,600)
CAPITAL					
09 DEVELOPMENT PROGRAMME	86,322,480	47,780,000	45,980,000	-	(45,980,000)
Sub-Total Head	175,633,848	254,994,700	225,973,600	-	(225,973,600)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	12,000,000	12,000,000	-	(12,000,000)
Total Head	175,633,848	266,994,700	237,973,600	-	(237,973,600)

Head 76 - Ministry of Land and Marine Resources
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		(1)	Minister	
			Administration	
1		(2)	Permanent Secretary	(2) One(1) post transferred to Head - Ministry of Agriculture, Land and Fisheries
1		(3)	Deputy Permanent Secretary	(3) One(1) post transferred to Head - Ministry of Foreign and CARICOM Affairs
			Finance and Accounts Branch	
1		(4)	Accounting Executive II	(4) - (103) Posts transferred to Head - Ministry of Agriculture, Land and Fisheries with effect from September 11,2015 Trinidad and Tobago Gazette No.97 dated September 23,2015.
1		(5)	Accounting Executive I	
1		(6)	Accountant II	
1		(7)	Accountant I	
6		(8)	Accounting Assistant	
			Internal Audit	
1		(9)	Auditor II	42E
1		(10)	Auditor I	35F
2		(11)	Auditing Assistant	30C
			SURVEYS AND MAPPING	
1		(12)	Director of Surveys	67
16		(13)	Clerical Establishment:	
			2 Clerk III	24E
			2 Clerk II	20C
			8 Clerk I	14
			1 Clerk Stenographer II	20
			3 Clerk Typist I	13
2		(14)	Messenger Establishment:	
			1 Messenger I	9
			1 Messenger II	14D
1		(15)	Receptionist/Telephone Operator	13
1		(16)	Vault Attendant	10
1		(17)	1 Administrative Officer II	46D
1		(18)	1 Administrative Assistant	35F
1		(19)	1 Clerk IV	30C
1		(20)	1 Clerk II	20C
80		(21)	Patrolman	9
3		(22)	Inspector of State Lands	26C
		(23)	Temporary Posts:	
			12 Land Surveyor II	59D
			Surveys	
3		(24)	Land Surveyor III	61
3		(25)	Land Surveyor II	59D
20		(26)	Graduate Surveyor/Land Surveyor I	46/53
5		(27)	Draughtsman III	34G
13		(28)	Draughtsman II	30F
30		(29)	Draughtsman I	27A
10		(30)	Draughting Assistant	19
4		(31)	Geodetic Computer	20
1		(32)	Printing Operator II	19F
1		(33)	Vault Attendant II	15D

Head 76 - Ministry of Land and Marine Resources
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
4		(34) Stereoplotter Operator	30F	
5		(35) Chainman	15	
6		(36) Patrolman	9	
4		(37) Land Surveying Assistant	20D	
2		(38) Drawing Office Supervisor	38G	
1		(39) Supervisor, Mapping and Control Records	24	
				Framework and Training
6		(40) Topographer	35	
4		(41) Graduate Surveyor/Land Surveyor I	46/53	
2		(42) Draughtsman I	27A	
				Lithography
1		(43) Lithographer III	34E	
3		(44) Lithographer II	28A	
1		(45) Draughtsman I	27A	
8		(46) Lithographer I	19	
2		(47) Cleaner I	4	
				Lands
1		(48) Commissioner of State Lands	67	
8		(49) Assistant Inspector of State Lands	20	
				Acquisition and Valuation
1		(50) Administrative Assistant	35F	
1		(51) Valuer II	38	
3		(52) Title Clerk	23	
1		(53) Valuer I	28	
1		(54) Clerk Typist i	13	
1		(55) Clerk III	24E	
1		(56) Clerk II	20C	
				Deeds, Ownership, Leases, Sales
1		(57) Inspector of State Lands	26C	
1		(58) Draughtsman II	30F	
				Oil Leases
1		(59) Clerk III	24E	
1		(60) Draughtsman I	27A	
				Hydrographic Surveying Section
1		(61) Hydrographic Surveyor III	61	
1		(62) Hydrographic Surveyor II	59D	
2		(63) Hydrographic Surveyor I	53	
6		(64) Hydrographic Surveying Assistant	35	
1		(65) Telecommunications and Electronic Technician II	35D	
2		(66) Telecommunications and Electronic Technician I	28	

Head 76 - Ministry of Land and Marine Resources
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
1		(67) Clerk Stenographer I/II	15/20	
1		(68) Clerk I	14	
1		(69) Chauffeur/Messenger	17	
		Survey Launch		
1		(70) Master	35F	
1		(71) Mate	24C	
1		(72) Marine Engineer	30	
2		(73) Seaman	14	
		Marine Cartographic		
1		(74) Draughtsman II	30F	
1		(75) Draughtsman I	27A	
		Land Management		
2		(76) Deputy Commissioner of State Lands	65	
2		(77) Assistant Commissioner of State Lands	63	
1		(78) State Lands Management Officer II	56	
1		(79) Cashier II	22B	
		Land Administration Division		
1		(80) Administrative Officer II	46D	
1		(81) Clerk Stenographer I/II	15/20	
		(82) Temporary Staff -		(82) Thirty-three (33) temporary posts created with effect from October 01, 2001. Cabinet Minute No 1340 dated July 19, 2000.
		1 Clerk I	14	
		1 Land Information Systems Administrator	61	
		3 Land Information Systems Supervisor	53	
		23 Data Enumerator	17	
		5 EDP Data Conversion Equipment Operator	19	
		Fisheries (Fisheries Division)		
1		(83) Director, Fisheries Division	65	
1		(84) Senior Fisheries Officer	63	
4		(85) Clerical Establishment-		
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
1		(86) Messenger I	9	
1		(87) Trawler Captain II	35F	
1		(88) Trawler Engineer/Fisherman II	30C	
1		(89) Deckhand/Fisherman	17	
1		(90) Cook/Fisherman	19	
1		(91) Caretaker I	6	
		Research		
7		(92) Fisheries Officer	53	
1		(93) Clerk IV	30C	
1		(94) Trawler Captain I	30C	

Head 76 - Ministry of Land and Marine Resources
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
	1	(95)	24	Trawler Engineer/Fisherman I
	1	(96)	17	Deckhand/Fisherman
	4	(97)	20	Fisheries Assistant
				Fish Culture
	3	(98)	20	Fisheries Assistant
	1	(99)	25	Fisheries Extension Officer
	1	(100)	30C	Trawler Captain I
		(101)		Temporary Staff-
		1	53	Training Officer II
		3	36F	Technical Instructors
		1	40	Bursar
		1	25E	Accounting Assistant
		1	13	Food Production Assistant
	4	(102)	53	Fisheries Officer
	4	(103)	23	Scientific Assistant I
356	0			

**HEAD 77 – MINISTRY OF AGRICULTURE, LAND AND
FISHERIES**

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(S 1,177,523,359)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	439,907,110	439,907,110
02 GOODS AND SERVICES	-	-	-	239,384,805	239,384,805
03 MINOR EQUIPMENT PURCHASES	-	-	-	7,002,400	7,002,400
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	271,965,178	271,965,178
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	63,063,866	63,063,866
Total Recurrent Expenditure	-	-	-	1,021,323,359	1,021,323,359
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	156,200,000	156,200,000
Sub-Total Head	-	-	-	1,177,523,359	1,177,523,359
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	86,000,000	86,000,000
Total Head	-	-	-	1,263,523,359	1,263,523,359

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		(1) Minister		
		(2) Minister in the Ministry		
		(3) Parliamentary Secretary		
		(4) Personal Assistant to the Minister		
	2	(5) Permanent Secretary		(5) Transferred from Heads - Ministry of Food Production and Ministry of Land and Marine Resources.
	2	(6) Deputy Permanent Secretary		(6) Transferred from Head - Ministry of Food Production.
		General Administration (Food Production)		
	1	(7) Administrative Officer V	61	(7-304) Transferred from Head - Ministry of Food Production with effect from September 11, 2015 Trinidad and Tobago Gazette No. 97 dated September 23, 2015.
	2	(8) Administrative Officer IV	54D	
	5	(9) Administrative Officer II	46D	
	7	(10) Administrative Assistant	35F	
	1	(11) Personnel and Industrial Relations Officer III	54D	
	1	(12) Personnel and Industrial Relations Officer II	46D	
	1	(13) Personnel and Industrial Relations Officer I	35F	
	1	(14) Training Officer I	46	
	1	(15) Records Manager II	46D	
	1	(16) Accounting Executive II	58E	
	1	(17) Accountant II	35G	
	3	(18) Accountant I	31C	
	7	(19) Accounting Assistant	25E	
	1	(20) Auditor II	42E	
	1	(21) Auditor I	35F	
	2	(22) Auditing Assistant	30C	
	3	(23) Paymaster II	32E	
	1	(24) Cashier II	22B	
	1	(25) Cashier I	15	
	88	(26) Clerical Establishment -		
		3 Clerk IV	30C	
		6 Clerk III	24E	
		13 Clerk II	20C	
		36 Clerk I	14	
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		2 Clerk Stenographer III	26C	
		12 Clerk Stenographer I/II	15/20	
		14 Clerk Typist I	13	
	10	(27) Clerical Establishment		
		2 Clerk II	20C	
		8 Clerk I	14	
	6	(28) Telephone Operator I	13	
	10	(29) Messenger Establishment -		
		1 Messenger II	14D	
		9 Messenger I	9	
	1	(30) Chauffeur/Messenger	17	
	1	(31) Motor Vehicle Driver	17	
	1	(32) Watchman	9	
	4	(33) Cleaner I	4	
	1	(34) Office Attendant	4	
		(35) 1 Part-time Cleaner		
	1	(36) Storekeeper II	28E	
	2	(37) Stores Clerk II	20C	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.	No.	
	2	(38) Title Clerk	23	
	1	(39) Record Keeper	20	
	1	(40) Estate Inspector	40E	
	1	(41) Estate Sergeant	31C	
	3	(42) Estate Corporal	24C	
	22	(43) Estate Constable	17/20C	
	1	(44) Vault Attendant I	10	
		(45) Temporary Staff -		(45) One (1) temporary post of Administrative Officer IV created with effect from November 17, 2004 and continuing until the work of the Commission of Enquiry into the Award of all Contracts made by the Government of Trinidad and Tobago to N. H. International and Warner Construction is completed. Cabinet Minute No. 861 dated April 7, 2005.
		1 Clerk IV	30C	
		3 Clerk III	24E	
		3 Clerk II	20C	
		19 Clerk I	14	
		14 Clerk Typist I	13	
		2 Storekeeper I	24E	
		2 Stores Clerk II	20C	
		2 Accounting Assistant	25E	
		20 Agricultural Officer I	46	
		1 Legal Adviser to the Minister	G3	
		1 Administrative Officer IV	54D	
	34	(46) Agricultural Assistant I	30	
	1	(47) Director, Extension Training and Information Services	65	
	1	(48) Director, Agricultural Services	65	
	1	(49) Director, Research	65	
	1	(50) Director, Animal Production and Health	65	
	1	(51) Director, Regional Office (North)	65	
	1	(52) Director, Regional Office (South)	65	
	1	(53) Deputy Director, Extension Training and Information Services (Extension)	63	
	1	(54) Deputy Director, Agricultural Services (Crop Production)	63	
	1	(55) Deputy Director, Agricultural Services (Livestock Production)	63	
	1	(56) Deputy Director, Land and Water Development Division	63	
	1	(57) Deputy Director, Research (Crop)	63	
	1	(58) Deputy Director, Research (Livestock)	63	
	1	(59) Director/Producer I	46	
	1	(60) Technical Production Officer I	34	
		Agricultural Planning Division		
	1	(61) Director of Agricultural Planning	66	
	1	(62) Assistant Director, Agricultural Planning (Programmes and Projects)	63	
	1	(63) Assistant Director, Agricultural Planning (Policy, Research and Planning)	63	
	3	(64) Planning Officer III	60	
	1	(65) Senior Economist	60	
	2	(66) Senior Project Analyst	60	
	2	(67) Project Analyst II	53E	
	1	(68) Agricultural Economist I	56	
	1	(69) Project Officer III	55F	
	5	(70) Planning Officer II	53E	
	2	(71) Project Officer II	49G	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
	7	(72)	46	Planning Officer I
	2	(73)	45	Project Officer I
	12	(74)		Clerical Establishment -
			24E	1 Clerk III
			26C	1 Clerk Stenographer III
			15/20	2 Clerk Stenographer I/II
			14	1 Clerk I
			13	5 Clerk Typist I
			20C	2 Clerk II
	1	(75)	17	Library Assistant I
	1	(76)	46	Statistician I
	1	(77)	41D	Statistical Officer III
	2	(78)	31A	Statistical Officer II
	2	(79)	22	Statistical Officer I
	2	(80)	11	Statistical Aide
	1	(81)	9	Messenger I
				Land Administration Division
	1	(82)	53E	Agricultural Officer II
				Land and Water Development Agriculture Engineering and Development Division
	1	(83)	65	Director, Land and Water Development
	1	(84)	63	Technical Officer
	1	(85)	62	Chief Agricultural Engineer
	2	(86)	35	Topographer
	1	(87)	30F	Draughtsman II
	1	(88)	27A	Draughtsman I
	1	(89)	35F	Administrative Assistant
	1	(90)	28	Equipment Supervisor
	1	(91)	20C	Stores Clerk II
	2	(92)	8	Stores Attendant
	1	(93)	38G	Mechanical Supervisor I
	1	(94)	22	Transport Foreman I
	4	(95)	34E	Engineering Assistant II
	3	(96)	28	Engineering Assistant I
	5	(97)	28	Works Supervisor I
	1	(98)	28	Refrigeration Foreman I
	1	(99)	34E	Engineering Surveying Technician II
	2	(100)	28	Engineering Surveying Technician I
	1	(101)	23	Scientific Assistant I
	1	(102)	15	Laboratory Assistant I
	9	(103)		Clerical Establishment -
			20C	1 Clerk II
			14	3 Clerk I
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
			13	3 Clerk Typist I
		(104)		Temporary Staff -
			25E	1 Accounting Assistant
			14	4 Clerk I

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2015	2016			
		Project Unit		
	1	(105) Deputy Project Director	63	
	1	(106) Civil Engineer II	59D	
	1	(107) Hydrologist	56	
	1	(108) Soil Scientist	56	
	1	(109) Research Officer II	53E	
	1	(110) Planning Officer II	53E	
	2	(111) Planning Officer I	46	
	2	(112) Engineering Assistant II	34E	
	1	(113) Topographer	35	
	3	(114) Agricultural Assistant III	40G	
	2	(115) Agricultural Assistant II	36F	
	1	(116) Administrative Officer II	46D	
	1	(117) Clerk III	24E	
	1	(118) Clerk II	20C	
	2	(119) Clerk Stenographer III	26C	
	1	(120) Clerk Stenographer I/II	15/20	
	2	(121) Clerk Typist I	13	
	1	(122) Messenger I	9	
	1	(123) Office Attendant	4	
		Human Resource Management Division (Food Production)		
	1	(124) Director, Human Resource	67	
	2	(125) Senior Human Resource Officer	63	
	1	(126) Human Resource Officer III	58E	
	3	(127) Human Resource Officer II	53E	
	2	(128) Human Resource Officer I	46	
		Miscellaneous		
	1	(129) Agricultural Engineer II	59D	
	9	(130) Agricultural Engineer I	53	
117		(131) Agricultural Officer I	46	
	1	(132) Agricultural Officer II	53	
		Agriculture Technical		
	1	(133) Chief Technical Officer (Agriculture)	68	
		Crop Research Division		
	1	(134) Technical Officer (Agriculture)	63	
	1	(135) Chief Agricultural Engineer	62	
	1	(136) Agricultural Engineer II	59D	
	7	(137) Agronomist	56	
	1	(138) Biometrician	56	
	2	(139) Agricultural Entomologist	56	
	4	(140) Plant Pathologist	56	
	1	(141) Soil Chemist	56	
	1	(142) Analytical Chemist	56	
	1	(143) Biochemist II	56	
	2	(144) Soil Scientist	56	
	2	(145) Soil Research Technician	39F	

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III - Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.	No.	
		1 (146)	Librarian III	56G
		1 (147)	Library Assistant I	17
		2 (148)	Draughtsman I	27A
		2 (149)	Agricultural Officer I	46
		2 (150)	Agricultural Assistant III	40G
		12 (151)	Agricultural Assistant II	36F
		16 (152)	Agricultural Assistant I	30
		5 (153)	Agricultural Technical Aide	23
		2 (154)	Scientific Assistant II	29C
		10 (155)	Scientific Assistant I	23
		1 (156)	Building Supervisor	38G
		1 (157)	Workshop Foreman	28
		1 (158)	Works Foreman	18
		1 (159)	Mechanical Supervisor I	38G
		1 (160)	Transport Foreman I	20
		16 (161)	Plant Quarantine Guard	15
		13 (162)	Plant Protection Attendant	9
		1 (163)	Estate Sergeant	31C
		3 (164)	Estate Corporal	24C
		23 (165)	Estate Constable	17/20C
		6 (166)	Laboratory Assistant I	15
		3 (167)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
		(168)	Temporary Staff-	
			1 Agricultural Technical Aide	15
			1 Clerk Typist 1	13
		1 (169)	Deputy Director, Research (Coconut)	63
		2 (170)	Agricultural Entomologist	56
		3 (171)	Agricultural Assistant II	36F
			Extension Services	
		1 (172)	Technical Officer (Agriculture)	63
		4 (173)	Agricultural Officer II	53E
		8 (174)	Agricultural Officer I	46
		19 (175)	Agricultural Assistant III	40G
		30 (176)	Agricultural Assistant II	36F
		53 (177)	Agricultural Assistant I	30
		27 (178)	Agricultural Extension Aide	23
		1 (179)	Photographer II	26E
		17 (180)	Clerical Establishment-	
			1 Clerk III	24E
			7 Clerk II	20C
			5 Clerk I	14
			4 Clerk Typist I	13
		1 (181)	Stores Clerk I	14
		1 (182)	Administrative Officer IV	54D
		1 (183)	Administrative Officer II	46D
		7 (184)	Clerical Establishment-	
			2 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13
		8 (185)	Field Interviewer I	25

Head 77 - Ministry of Agriculture, Land and Fisheries

III - Details of Establishment

Establishment		Item	Range	Explanations
2015	2016	No.	No.	
		(186)	Temporary Staff- 10 Agricultural Extension Aide 1 Administrative Officer II	(186) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 1, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
			23 46D	
			Audio-Visual Aid	
	1	(187)	Motor Vehicle Driver - Operator II	22E
	1	(188)	Motor Vehicle Driver - Operator I	18
	53	(189)	Agricultural Assistant I	30
	1	(190)	Draughtsman I	27A
	3	(191)	Illustrator	34
			Development	
	1	(192)	Technical Officer (Agriculture)	63
	3	(193)	Agricultural Officer I	46
	2	(194)	Agricultural Engineer II	59D
	4	(195)	Agricultural Assistant II	36F
	6	(196)	Agricultural Assistant I	30
	1	(197)	Tractor Pool Supervisor	34
	2	(198)	Clerical Establishment- 1 Clerk II 1 Clerk Typist I	20C 13
			Farmers Training Centre	
	1	(199)	Agricultural Officer I	46
	2	(200)	Agricultural Assistant III	40G
	1	(201)	Clerk II	20C
	1	(202)	Clerk Typist I	13
	1	(203)	Hostel Manageress	23
	3	(204)	Cook I	16
	6	(205)	Maid I	4
	2	(206)	Handyman	6
			State Lands Development Programme Division	
	1	(207)	Deputy Project Director	60
	1	(208)	Agricultural Officer II	53E
	3	(209)	Agricultural Officer I	46
	1	(210)	Project Accountant (Accountant II)	35G
	1	(211)	Livestock Officer	56
	13	(212)	Agricultural Assistant III	40G
	20	(213)	Agricultural Assistant II	36F
	1	(214)	Draughtsman I	27A
	1	(215)	Storekeeper I	24E
	4	(216)	Stores Clerk II	20C
	1	(217)	Farm Record Analyst	46
	23	(218)	Clerical Establishment - 1 Clerk IV 4 Clerk III 4 Clerk II 4 Clerk I	30C 24E 20C 14

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Establishment		Item	Range	Explanations
2015	2016	No.	No.	
			3 Clerk Stenographer I/II	15/20
			7 Clerk Typist I	13
	1	(219)	Estate Corporal	24C
	6	(220)	Estate Constable	17/20C
Agriculture Services Horticultural Division				
	1	(221)	Technical Officer	63
	2	(222)	Agricultural Assistant III	40G
	1	(223)	Agricultural Assistant II	36F
	11	(224)	Agricultural Assistant I	30
	14	(225)	Clerical Establishment-	
			3 Clerk III	24E
			2 Clerk II	20C
			8 Clerk I	14
			1 Clerk Typist I	13
	3	(226)	Storekeeper I	24E
	1	(227)	Estate Sergeant	31C
	5	(228)	Estate Corporal	24C
	23	(229)	Estate Constable	17/20C
	1	(230)	Works Foreman II	24C
	1	(231)	Workshop Foreman	28
Fish Culture				
	1	(232)	Fish Culturist	53
	1	(233)	Caretaker, Fish Farm	18
Animal Production and Health				
	1	(234)	Technical Officer (Agriculture)	63
	2	(235)	Veterinary Pathologist	61
	1	(236)	Senior Veterinary Officer	61
	11	(237)	Veterinary Officer	56
	1	(238)	Zoologist	56
	1	(239)	Microbiologist	56
	8	(240)	Agricultural Assistant II	36F
	1	(241)	Agricultural Assistant I	30
	4	(242)	Anti-Rabies Assistant II	24E
	20	(243)	Anti-Rabies Assistant I	20
	1	(244)	Medical Laboratory Technician II	40F
	6	(245)	Medical Laboratory Technician I	34C
	2	(246)	Animal Health Assistant III	40G
	6	(247)	Animal Health Assistant II	36F
	21	(248)	Animal Health Assistant I	30
	7	(249)	Animal Attendant	9
	1	(250)	Laboratory Assistant II	20D
	3	(251)	Laboratory Assistant I	15
	5	(252)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
	1	(253)	Stores Clerk II	20C
		(254)	1 Part-time Cleaner	

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Establishment		Item No.	Range No.	Explanations
2015	2016			
		Animal Production and Research Division		
	1	(255) Technical Officer (Agriculture)	63	
	1	(256) Agronomist	56	
	2	(257) Veterinary Officer	56	
	1	(258) Veterinary Physiologist	61	
	1	(259) Agricultural Officer I	46	
	4	(260) Livestock Officer	56	
	1	(261) Agricultural Assistant III	40G	
	2	(262) Agricultural Assistant II	36F	
	5	(263) Agricultural Assistant I	30	
	2	(264) Artificial Insemination Technician II	30D	
	15	(265) Artificial Insemination Technician I	25	
	1	(266) Dairy Technician	17	
	6	(267) Clerical Establishment-		
		1 Clerk II	20C	
		2 Clerk I	14	
		3 Clerk Typist I	13	
	2	(268) Estate Corporal	24C	
	19	(269) Estate Constable	17/20C	
	1	(270) Storekeeper I	24E	
	2	(271) Stores Clerk II	20C	
		Irrigation Planning and Management Division		
	1	(272) Director		
	1	(273) Land Information Systems Administrator	61	
		Supernumeraries		
		(274) 1 Accounting Assistant	25E	
		(275) 1 Manager	60	
		(276) 3 Agricultural Officer I	46	
		(277) 1 Agricultural Assistant II	36F	
		(278) 1 Agricultural Assistant I	30	
		(279) 1 Clerk IV	30C	
		(280) 1 Clerk II	20C	
		(281) 1 Title Clerk	23	
		(282) 1 Clerk Typist I	13	
		(283) 6 Clerk I	14	
		Pension and Leave Unit (Food Production)		
	(284)	Temporary Staff:		(284) The continued existence of the life of the Pension and Leave Unit for an additional three (3) years with effect from May 1, 2012 and the extension of the five (5) temporary positions with effect from May 1, 2012. Cabinet Minute No. 645 dated March 22, 2012.
		1 Administrative Officer II	46D	
		2 Auditing Assistant	30C	
		2 Clerk Typist	13	

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Establishment		Item No.	Range No.	Explanations	
2015	2016				
		Horticulture Botanic Gardens			
		1 (285)	Director, Horticulture Services	63	
		1 (286)	Deputy Director	(286)-(289) To be classified by Chief Personnel Officer	
		1 (287)	Plant Ecologist		
		1 (288)	Horticultural Officer III		
		1 (289)	Horticultural Technical Aide II		
		1 (290)	Botanist		
		1 (291)	Landscape Architect	56	
		1 (291)	Landscape Architect	59D	
		4 (292)	Agricultural Officer I	46	
		2 (293)	Agricultural Assistant III	40G	
		1 (294)	Agricultural Assistant II	36F	
		3 (295)	Agricultural Assistant I	30	
		1 (296)	Agricultural Technical Aide	23	
		1 (297)	Administrative Assistant	35F	
		5 (298)	Clerical Establishment-		
			1 Clerk Stenographer III	26C	
			1 Clerk III	24E	
			1 Clerk II	20C	
			2 Clerk I	14	
		1 (299)	Cashier I	15	
		(300)	Temporary Staff-	(300) The continued existence of two (2) temporary posts extended with effect from October 1, 2006 for one (1) year. Cabinet Minute No. 1064 dated May 3, 2007.	
			1 Accounting Assistant		
			1 Storekeeper I		
			La Pastora Plant Propagating Station		
		1 (301)	Agricultural Assistant III	40G	
		1 (302)	Agricultural Assistant II	36F	
		2 (303)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
		(304)	Temporary Staff -		
			1 Clerk I	14	
			Finance and Accounts Branch		
		1 (305)	Accounting Executive II	58E	
		1 (306)	Accounting Executive I	54	
		1 (307)	Accountant II	35G	
		1 (308)	Accountant I	31C	
		6 (309)	Accounting Assistant	25E	
			Internal Audit (Land and Marine Resources)		
		1 (310)	Auditor II	42E	
		1 (311)	Auditor I	35F	
		2 (312)	Auditing Assistant	30C	
			SURVEYS AND MAPPING		
		1 (313)	Director of Surveys	67	

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Establishment		Item No.	Range No.	Explanations
2015	2016			
	16	(314)	Clerical Establishment:	
			2 Clerk III	24E
			2 Clerk II	20C
			8 Clerk I	14
			1 Clerk Stenographer II	20
			3 Clerk Typist I	13
	2	(315)	Messenger Establishment:	
			1 Messenger I	9
			1 Messenger II	14D
	1	(316)	Receptionist/Telephone Operator	13
	1	(317)	Vault Attendant	10
	1	(318)	1 Administrative Officer II	46D
	1	(319)	1 Administrative Assistant	35F
	1	(320)	1 Clerk IV	30C
	1	(321)	1 Clerk II	20C
	80	(322)	Patrolman	9
	3	(323)	Inspector of State Lands	26C
		(324)	Temporary Posts:	
			12 Land Surveyor II	59D
			Surveys	
	3	(325)	Land Surveyor III	61
	3	(326)	Land Surveyor II	59D
	20	(327)	Graduate Surveyor/Land Surveyor I	46/53
	5	(328)	Draughtsman III	34G
	13	(329)	Draughtsman II	30F
	30	(330)	Draughtsman I	27A
	10	(331)	Draughting Assistant	19
	4	(332)	Geodetic Computer	20
	1	(333)	Printing Operator II	19F
	1	(334)	Vault Attendant II	15D
	4	(335)	Stereoplotter Operator	30F
	5	(336)	Chainman	15
	6	(337)	Patrolman	9
	4	(338)	Land Surveying Assistant	20D
	2	(339)	Drawing Office Supervisor	38G
	1	(340)	Supervisor, Mapping and Control Records	24
			Framework and Training	
	6	(341)	Topographer	35
	4	(342)	Graduate Surveyor/Land Surveyor I	46/53
	2	(343)	Draughtsman I	27A
			Lithography	
	1	(344)	Lithographer III	34E
	3	(345)	Lithographer II	28A
	1	(346)	Draughtsman I	27A
	8	(347)	Lithographer I	19
	2	(348)	Cleaner I	4

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Establishment		Item No.	Range No.	Explanations
2015	2016			
		Lands		
		1 (349)	67	Commissioner of State Lands
		8 (350)	20	Assistant Inspector of State Lands
		Acquisition and Valuation		
		1 (351)	35F	Administrative Assistant
		1 (352)	38	Valuer II
		3 (353)	23	Title Clerk
		1 (354)	28	Valuer I
		1 (355)	13	Clerk Typist i
		1 (356)	24E	Clerk III
		1 (357)	20C	Clerk II
		Deeds, Ownership, Leases, Sales		
		1 (358)	26C	Inspector of State Lands
		1 (359)	30F	Draughtsman II
		Oil Leases		
		1 (360)	24E	Clerk III
		1 (361)	27A	Draughtsman I
		Hydrographic Surveying Section		
		1 (362)	61	Hydrographic Surveyor III
		1 (363)	59D	Hydrographic Surveyor II
		2 (364)	53	Hydrographic Surveyor I
		6 (365)	35	Hydrographic Surveying Assistant
		1 (366)	35D	Telecommunications and Electronic Technician II
		2 (367)	28	Telecommunications and Electronic Technician I
		1 (368)	15/20	Clerk Stenographer I/II
		1 (369)	14	Clerk I
		1 (370)	17	Chauffeur/Messenger
		Survey Launch		
		1 (371)	35F	Master
		1 (372)	24C	Mate
		1 (373)	30	Marine Engineer
		2 (374)	14	Seaman
		Marine Cartographic		
		1 (375)	30F	Draughtsman II
		1 (376)	27A	Draughtsman I
		Land Management		
		2 (377)	65	Deputy Commissioner of State Lands
		2 (378)	63	Assistant Commissioner of State Lands
		1 (379)	56	State Lands Management Officer II
		1 (380)	22B	Cashier II

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Establishment		Item No.	Range No.	Explanations
2015	2016			
		Land Administration Division		
	1	(381) Administrative Officer II	46D	
	1	(382) Clerk Stenographer I/II	15/20	
		(383) Temporary Staff -		(383) Thirty-three (33) temporary posts created with effect from October 1, 2001. Cabinet Minute No 1340 dated July 19, 2000.
		1 Clerk I	14	
		1 Land Information Systems Administrator	61	
		3 Land Information Systems Supervisor	53	
		23 Data Enumerator	17	
		5 EDP Data Conversion Equipment Operator	19	
		Fisheries (Fisheries Division)		
	1	(384) Director, Fisheries Division	65	
	1	(385) Senior Fisheries Officer	63	
	4	(386) Clerical Establishment-		
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
	1	(387) Messenger I	9	
	1	(388) Trawler Captain II	35F	
	1	(389) Trawler Engineer/Fisherman II	30C	
	1	(390) Deckhand/Fisherman	17	
	1	(391) Cook/Fisherman	19	
	1	(392) Caretaker I	6	
		Research		
	7	(393) Fisheries Officer	53	
	1	(394) Clerk IV	30C	
	1	(395) Trawler Captain I	30C	
	1	(396) Trawler Engineer/Fisherman I	24	
	1	(397) Deckhand/Fisherman	17	
	4	(398) Fisheries Assistant	20	
		Fish Culture		
	3	(399) Fisheries Assistant	20	
	1	(400) Fisheries Extension Officer	25	
	1	(401) Trawler Captain I	30C	
		(402) Temporary Staff-		
		1 Training Officer II	53	
		3 Technical Instructors	36F	
		1 Bursar	40	
		1 Accounting Assistant	25E	
		1 Food Production Assistant	13	
	4	(403) Fisheries Officer	53	
	4	(404) Scientific Assistant I	23	
		GORTT/UNDP Project		
	2	(405) Fisheries Officer	53	
	3	(406) Scientific Assistant I	23	

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Establishment		Item No.	Range No.	Explanations
2015	2016			
		FORESTRY DIVISION Head Office		
	1	(407) Conservator of Forests	67	(407)-(525) Transferred from Ministry of the Environment and Water Resources with effect from September 11, 2015. Trinidad and Tobago Gazette No. 97 dated September 23, 2015. (410)-(412) Posts to be classified by the Chief Personnel Officer.
	1	(408) Deputy Conservator of Forests	64	
	1	(409) Civil Engineer I	53	
	1	(410) GIS Specialist		
	1	(411) Watershed Management Specialist		
	1	(412) Forest Research Specialist		
	1	(413) Senior Planning Officer	60	
	1	(414) Assistant Conservator of Forests	46	
	1	(415) Land Surveyor	53/59	
	1	(416) Temporary Staff - 6 Forester II 3 Forester I	36F 30	
	27	(417) Motor Vehicle Driver	17	
		Management North (Administration)		
	1	(418) Administrative Assistant	35F	(419) One (1) temporary post extended for one (1) year with effect from October 1, 2006. Cabinet Minute No.1064 dated May 3, 2007.
		(419) Temporary Staff - 1 Accountant I	31C	
	16	(420) Clerical Establishment 1 Clerk III 3 Clerk II 6 Clerk I 3 Clerk/Stenographer I/II 3 Clerk/Typist I	24C 20C 14 15/20 13	
	1	(421) Storekeeper I	24E	
	1	(422) Stores Clerk I	14	
	3	(423) Messenger I	9	
	1	(424) Forest Ranger II	31C	
	1	(425) Cleaner I	4	
		(426) Temporary Staff - 1 Clerk/Stenographer III 1 Accounting Assistant	26C 25E	
		Management South (Administration)		
	1	(427) Project Director	63	(427) Subject to reclassification by the Chief Personnel Officer
	3	(428) Forest Ranger I	21/24C	
	6	(429) Clerical Establishment 2 Clerk III 3 Clerk I 1 Clerk/Typist I	24E 14 13	
	1	(430) Messenger I	9	
		National Parks Unit		
	1	(431) Assistant Conservator of Forests	46	
	1	(432) Forester II	36F	
	7	(433) Forester I	30	
	8	(434) Forest Ranger II	31C	
	13	(435) Forest Ranger I	21/24C	

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Establishment		Item No.	Range No.	Explanations	
2015	2016				
		(436)	Temporary Staff - 1 Forester III	40G	
			Forestry Information Unit/MTS		
	1	(437)	Assistant Conservator of Forests	46	
	1	(438)	Forester II	36F	
	13	(439)	Forester I	30	
			Community/Social Forestry and Agroforestry		
	1	(440)	Director Forest Resource Inventory and Management	63	
	1	(441)	Assistant Conservator of Forests	46	
	2	(442)	Forester III	40G	
	1	(443)	Forester II	36F	
	8	(444)	Forester I	30	
	2	(445)	Forest Ranger II	31C	
	1	(446)	Forest Ranger I	21/24C	
	1	(447)	Clerical Establishment - 1 Clerk/Stenographer I/II	15/20	
		(448)	Temporary Staff - 2 Clerk I	14	
			Planning and Research		
	1	(449)	Deputy Project Director	60	
	1	(450)	Forester III	40G	
	3	(451)	Engineering Surveying Tech. II	34E	
	1	(452)	Draughtsman II	30F	
	1	(453)	Draughtsman I	27A	
		(454)	Temporary Staff - 1 Draughtsman II 1 Draughtsman I 1 E.D.P. Data Conversion Equipment Operator 1 Computer Programmer II 1 Statistical Officer I	30F 27A 19 47E 22	
	2	(455)	Chainman	15	
			Wildlife Unit		
	1	(456)	Wildlife Biologist	56	
	1	(457)	Forester II	36F	
	6	(458)	Forester I	30	
		(459)	Temporary Staff - 1 Clerk/Typist I	13	
	3	(460)	Forest Ranger II	31C	
	3	(461)	Forest Ranger I	21/24C	
	1	(462)	Agricultural Assistant I	30	
	3	(463)	Game Warden I	21/24C	
			Fire Protection/Incentive Programme		
	1	(464)	Forester III	40G	
	1	(465)	Forester II	36F	

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Establishment		Item No.	Range No.	Explanations
2015	2016			
	6	(466) Forester I	30	
	1	(467) Forest Ranger I	21/24C	
		(468) Temporary Staff - 1 Forester III	40G	
		North Central Conservancy		
	1	(469) Assistant Conservator of Forests	46	
	1	(470) Forester III	40G	
	2	(471) Forester II	36F	
	9	(472) Forester I	30	
	2	(473) Forest Ranger II	31C	
	6	(474) Forest Ranger I	21/24C	
	1	(475) Game Warden II	31C	
	5	(476) Game Warden I	21/24C	
	1	(477) Motor Vehicle Driver	17	
		South East Conservancy		
	1	(478) Assistant Conservator of Forests	46	
	1	(479) Forester III	40G	
	2	(480) Forester II	36F	
	7	(481) Forester I	30	
	2	(482) Forest Ranger II	31C	
	7	(483) Forest Ranger I	21/24C	
	1	(484) Game Warden II	31C	
	11	(485) Game Warden I	21/24C	
	1	(486) Motor Vehicle Driver	17	
		South Central Conservancy		
	1	(487) Assistant Conservator of Forests	46	
	1	(488) Forester III	40G	
	2	(489) Forester II	36F	
	11	(490) Forester I	30	
	1	(491) Forest Ranger II	31C	
	5	(492) Forest Ranger I	21/24C	
	3	(493) Game Warden I	21/24C	
		North West Conservancy		
	1	(494) Assistant Conservator of Forests	46	
	2	(495) Forester II	36F	
	12	(496) Forester I	30	
	4	(497) Forest Ranger II	31C	
	4	(498) Forest Ranger I	21/24C	
	1	(499) Game Warden II	31C	
	1	(500) Motor Vehicle Driver	17	
	1	(501) Transport Foreman I	22	
	2	(502) Clerical Establishment - 1 Clerk II	20C	
		1 Clerk I	14	
	1	(503) Stores Clerk II	20C	
	1	(504) Agricultural Assistant III	40G	
	2	(505) Agricultural Assistant II	36F	
	1	(506) Agricultural Assistant I	30	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2015	2016				
		3 (507)	Game Warden I	21/24C	
		(508)	Temporary Staff -		
			1 Forester III	40G	
			1 Clerk/Typist I	13	
			North East Conservancy		
		1 (509)	Assistant Conservator of Forests	46	
		1 (510)	Forester III	40G	
		2 (511)	Forester II	36F	
		12 (512)	Forester I	30	
		1 (513)	Motor Vehicle Driver	17	
		4 (514)	Forest Ranger II	31C	
		5 (515)	Forest Ranger I	21/24C	
		1 (516)	Game Warden II	31C	
		8 (517)	Game Warden I	21/24C	
			South West Conservancy		
		1 (518)	Assistant Conservator of Forests	46	
		1 (519)	Forester III	40G	
		3 (520)	Forester II	36F	
		16 (521)	Forester I	30	
		3 (522)	Forest Ranger II	31C	
		6 (523)	Forest Ranger I	21/24C	
		2 (524)	Game Warden II	31C	
		3 (525)	Game Warden I	21/24C	
	1993				

HEAD 78 – MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

HEAD :- 78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

I-ESTIMATE of the amount required in the year ending 30 September 2016
for the salaries and expenses of the MINISTRY
(\$ 4,792,928,472)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2014 Actual	2015 Estimates	2015 Revised Estimates	2016 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	62,098,056	62,098,056
02 GOODS AND SERVICES	-	-	-	153,540,520	153,540,520
03 MINOR EQUIPMENT PURCHASES	-	-	-	1,264,600	1,264,600
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	4,501,248,796	4,501,248,796
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	33,976,500	33,976,500
Total Recurrent Expenditure	-	-	-	4,752,128,472	4,752,128,472
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	40,800,000	40,800,000
Sub-Total Head	-	-	-	4,792,928,472	4,792,928,472
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	24,300,000	24,300,000
Total Head	-	-	-	4,817,228,472	4,817,228,472

**Head 78 - Ministry of Social Development and Family Services
(Formerly Head - Ministry of the People and Social Development)
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		(1)	Minister	
		(2)	Minister in The Ministry of Social Development	
		General Administration		
	2	(3)	Permanent Secretary	(3) One (1) post of Permanent Secretary transferred from Head - Ministry of Gender, Youth and Child Development.
	2	(4)	Deputy Permanent Secretary	(4) Two (2) posts of Deputy Permanent Secretary transferred from Head - Ministry of the People and Social Development.
	1	(5)	Chief Technical Officer	
	1	(6)	Administrative Officer V	
	2	(7)	Administrative Officer II	
	2	(8)	Administrative Assistant	
	2	(9)	Records Manager II	
	1	(10)	Librarian I	
	1	(11)	Public Relations Officer II	
	1	(12)	Press Officer II	
	1	(13)	Accounting Executive I	
	1	(14)	Accountant II	
	2	(15)	Accountant I	
	5	(16)	Accounting Assistant	
	2	(17)	Cost Inspector	
	2	(18)	Paymaster II	
	35	(19)	Clerical Establishment -	
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			3 Clerk III	24E
			6 Clerk II	20C
			14 Clerk I	14
			7 Clerk Typist I	13
	1	(20)	Motor Vehicle Driver I	17
	2	(21)	Receptionist/Telephone Operator	13
	4	(22)	Messenger I	9
	4	(23)	Cleaner I	4
	2	(24)	Maid I	4
	1	(25)	Senior Research Officer	60
		(26)	Temporary Staff-	
			1 Administrative Officer II	46D
			3 Clerk Stenographer IV	30E
			2 Chauffeur/Messenger	17
			2 Receptionist/Telephone Operator	13
			1 Clerk Typist I	13
			1 Motor Vehicle Driver/Operator	18
		Research Planning and Implementation Division		
	1	(27)	Director of Social Planning & Research	65
	2	(28)	Senior Planning Officer	60
	1	(29)	Project Analyst II	53E
	4	(30)	Research Officer I	46
	1	(31)	Statistical Officer III	41D
	1	(32)	Clerk Stenographer III	26C
	1	(33)	Clerk Stenographer II	20
	2	(34)	Clerk Typist I	13

**Head 78 - Ministry of Social Development and Family Services
(Formerly Head - Ministry of the People and Social Development)
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				Social Investigation Division
		(35)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Policy and Programme Planning and Development
		(36)		Temporary Staff-
			26C	1 Clerk Stenographer III
			20	1 Clerk Stenographer II
				Monitoring & Evaluation Division
		(37)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Legal Division
		(38)		Temporary Staff-
			15/20	1 Clerk Stenographer I/II
				Finance and Accounting
		(39)		Temporary Staff-
			25E	1 Accounting Assistant
				Division of Ageing
	1	(40)	26C	Clerk Stenographer III
	1	(41)	4	Cleaner I
	1	(42)	4	Maid I
				Human Resource Management Division
	1	(43)	67	Director, Human Resources
	2	(44)	63	Senior Human Resource Officer
	3	(45)	58E	Human Resource Officer III
	2	(46)	53E	Human Resource Officer II
	2	(47)	46	Human Resource Officer I
		(48)		Temporary Staff-
			24E	2 Clerk III
			15/20	1 Clerk Stenographer I/II
				Social Welfare Division
	1	(49)	60	Director, Social Welfare
	1	(50)	54D	Deputy Director, Social Welfare
	1	(51)	46D	Administrative Officer II
	1	(52)	35F	Administrative Assistant
	2	(53)	48G	Social Welfare Supervisor III
	7	(54)	45F	Social Welfare Supervisor II
	4	(55)	40F	Social Welfare Supervisor I

**Head 78 - Ministry of Social Development and Family Services
(Formerly Head - Ministry of the People and Social Development)
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
	27	(56) Social Welfare Officer II	34F	
	75	(57) Social Welfare Officer I	29	
	1	(58) Accountant II	35G	
	1	(59) Accounting Assistant	25E	
	79	(60) Clerical Establishment-		
		3 Clerk IV	30C	
		7 Clerk III	24E	
		8 Clerk II	20C	
		45 Clerk I		
		4 Clerk Stenographer II		
		12 Clerk Typist I		
	1	(61) Motor Vehicle Driver I	17	
	1	(62) Messenger I	9	
	1	(63) Vault Attendant I	10	
	1	(64) Cleaner I	4	
	10	(65) Attendant	5	
	1	(66) Maid I	4	
	1	(67) Office Attendant (Female)	4	
		Temporary Staff		
		6 Social Welfare Advisor II	34F	
		20 Clerk I	14	
		5 Clerk Typist I	13	
		(68) Temporary Staff-		
		5 Clerk Typist I	13	
		Supernumerary		
		(69) 1 Deputy Director, Social Welfare	54D	
		Disability Affairs Unit		
	1	(70) Director	60	
	2	(71) Research Officer I	46	
		Supernumeraries		
		(72) 1 Administrative Officer II	46D	
		(73) 1 Accountant I	31C	
		Internal Audit Unit		
	1	(74) Auditor II	42E	
	2	(75) Auditor I	35F	
	5	(76) Auditing Assistant	30C	
		Adult Education		
	1	(77) Education Extension Officer II	53E	(77) - (79) Posts transferred from Head - Ministry of Community Development with effect from September 11, 2015. Gazette No.97 dated September 23, 2015.
	1	(78) Education Extension Officer I	46	
	2	(79) Clerical Establishment -		
		1 Clerk II	20C	
		1 Clerk Typist I	13	
		General Administration		
	1	(80) Administrative Officer V	61	(80) - (84) Posts transferred from Head - Ministry of Gender, Youth and Child Development with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
	2	(81) Administrative Officer II	46D	
	1	(82) Administrative Assistant	35F	
	1	(83) Records Manager I	35F	
	17	(84) Clerical Establishment-		

**Head 78 - Ministry of Social Development and Family Services
(Formerly Head - Ministry of the People and Social Development)
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		45 Clerk I	14	
		4 Clerk Stenographer II	20	
		12 Clerk Typist I	13	
		1 Executive Secretary	35F	
		2 Clerk Stenographer IV	30E	
		1 Clerk IV	30C	
		1 Clerk Stenographer III	26C	
		3 Clerk Typist I	13	
		2 Clerk II	20C	
		7 Clerk I	14	
1	(85)	Storekeeper I	24E	(85) - (109) Posts transferred from Head - Ministry of Gender, Youth and Child Development with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
1	(86)	Chauffeur/Messenger	17	
1	(87)	Receptionist/Telephone Operator	13	
1	(88)	Messenger I	9	
1	(89)	Office Attendant	4	
		Research and Planning Unit		
1	(90)	Research Assistant II	35	
1	(91)	Clerk Stenographer III	26C	
1	(92)	Clerk Typist I	13	
		Project Management Unit		
2	(93)	Assistant Project Co-ordinator	46D	
1	(94)	Engineering Assistant III	38G	
		Accounting Unit		
1	(95)	Accounting Executive I	54	
1	(96)	Accountant II	35G	
1	(97)	Accountant I	31C	
3	(98)	Accounting Assistant	25E	
6	(99)	Clerical Establishment-		
		1 Clerk Stenographer I/II	15/20	
		3 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Typist I	13	
1	(100)	Vault Attendant I	10	
		Internal Audit		
1	(101)	Auditor II	42E	
1	(102)	Auditor I	35F	
1	(103)	Auditing Assistant	30C	
1	(104)	Auditing Assistant	30C	
		Human Resource Management Division		
1	(105)	Director, Human Resources	67	
1	(106)	Senior Human Resource Officer	63	
1	(107)	Human Resource Officer III	58E	
2	(108)	Human Resource Officer II	53E	
8	(109)	Clerical Establishment-		
		1 Clerk Stenographer III	26C	
		1 Clerk III	24E	
		2 Clerk II	20C	
		1 Clerk I	14	
		3 Clerk Typist I	13	

**Head 78 - Ministry of Social Development and Family Services
(Formerly Head - Ministry of the People and Social Development)
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
		TRINIDAD		
		Gender Affairs Division		
	1	(110) Director, Gender Affairs	60	(110) - (145) Transferred from Head - Ministry of Gender, Youth and Child Development, with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
	1	(111) Co-ordinator, Drop-in Information Centres		(111) Post to be classified by the Chief Personnel Officer.
	1	(112) Manager, Domestic Violence Unit	54E	
	1	(113) Research Assistant II	35	
	1	(114) Manager, Special Projects		(114) Post to be classified by the Chief Personnel Officer.
	1	(115) Project Analyst	46	
	1	(116) Manager, Gender Support Unit	54E	
	1	(117) Psychologist	46	
	1	(118) Administrative Officer II	46D	
	1	(119) Statistical Officer III	41D	
	1	(120) Clerk Stenographer II	20	
	1	(121) Clerk Typist I	13	
		Child Development Centre		
	1	(122) Manager, Child Development Centre	46F	
	1	(123) Nurse	32	
	2	(124) Nursing Assistant	22	
	1	(125) Clerk II	20C	
	1	(126) Clerk Typist I	13	
	1	(127) Motor Vehicle Driver	17	
	1	(128) Laundress I	10	
	1	(129) Janitor	6	
	1	(130) Cleaner I	4	
	1	(131) Cook II	19F	
	1	(132) Cook I	16	
	1	(133) Groundsman	6	
	1	(134) Maid I	4	
		National Family Services Division		
	1	(135) Director	61	
	1	(136) Co-ordinator, Information, Education and Communication	53	
	4	(137) Regional Co-ordinator	53	
	4	(138) Community Family Case Worker	46	
	1	(139) Child Care Officer II	53E	
	3	(140) Child Care Officer I	46	
	1	(141) Research Assistant II	35	
	1	(142) Training Officer II	53E	
	1	(143) Administrative Officer IV	54D	
	1	(144) Clerk Stenographer III	26C	
	4	(145) Clerk Typist I	13	

**Head 78 - Ministry of Social Development and Family Services
(Formerly Head - Ministry of the People and Social Development)
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2015	2016				
			TRINIDAD		
			Inter-Disciplinary Child Development Centre		
		1 (146)	Special Education Teacher II	Grade 4	(146) - (148) Transferred from Head - Ministry of Education with effect from September 11, 2015. Trinidad and Tobago Gazette No.97 dated September 23, 2015.
		3 (147)	Special Education Teacher I	Grade 3	
		1 (148)	Special Education Teacher (Primary)	Grade 1	
0	450				

APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES

**Head 78 - Ministry of Social Development and Family Services
III Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
				St. Michael's School for Boys
		1 (1)	56E	Manager
		1 (2)	50D	Deputy Manager
		1 (3)	32	Welfare Officer
		4 (4)	40E	Boys Home Supervisor III
		3 (5)	32	Boys Home Supervisor II
		15 (6)	24/31	Trade Instructor
		1 (7)	27	Boys Home Matron
		1 (8)	25E	Accounting Assistant
		1 (9)	24E	Storekeeper I
		1 (10)	22F	Cook III
		2 (11)	19F	Cook II
		1 (12)	19C	Clerk Typist II
		1 (13)	20C	Clerk II
		20 (14)	19/22C	Boys Home Supervisor I
		1 (15)	17	Motor Vehicle Driver
		1 (16)	15	Seamstress
	55			
				St. Jude's Home for Girls
		1 (1)	56E	Manageress
		1 (2)	50D	Assistant Manageress
		3 (3)	30B	Juvenile Home Supervisor II
		11 (4)	19/22C	Juvenile Home Supervisor I
		1 (5)	20C	Clerk II
		1 (6)	16	Maintenance Repairman
		1 (7)	16	Assistant Teacher II
		1 (8)	15	Seamstress I
		2 (9)	14	Handyman/Chauffeur
		1 (10)	13	Receptionist
		1 (11)	9	Nurse's Aide
		1 (12)	6	Groundsman
	25			
				St. Mary's Children's Home
		1 (1)	56E	Manager
		1 (2)	50C	Deputy Manager
		2 (3)	29	Welfare Officer
		2 (4)	38E	Juvenile Home Supervisor III
		1 (5)	26	Farm Manager
		1 (6)	25E	Accounting Assistant
		5 (7)	30B	Juvenile Home Supervisor II
		3 (8)	24/31	Trade Instructor
		2 (9)	24	Games Officer
		1 (10)	24	Music Instructor
		2 (11)	19F	Cook II
		1 (12)	19C	Clerk Typist II
		35 (13)	19/22C	Juvenile Home Supervisor I
		2 (14)	18	Farm Assistant
		2 (15)	17	Motor Vehicle Driver
		1 (16)	17	Sewing Instructor
		1 (17)	16	Maintenance Repairman

**Head 78 - Ministry of Social Development and Family Services
III Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2015	2016			
				TRINIDAD
		1 (18)	16	Cook I
		2 (19)	15	Seamstress I
		1 (20)	14	Stores Clerk I
		1 (21)	14	Clerk I
		4 (22)	10	Laundress I
		1 (23)	6	Groundsman I
		2 (24)	4	Cleaner I
		(25)		1 Secretary, Board of Management
		(26)		1 Assistant Band Master
	75			
				St. Dominic's Children's Home
		1 (1)	56E	Manager
		1 (2)	50C	Assistant Manager/Accountant
		1 (3)	30	Personnel Officer
		2 (4)	29	Welfare Officer
		1 (5)	38E	Juvenile Home Supervisor III
		2 (6)	28E	Home Supervisor III
		1 (7)	27	Home Matron
		1 (8)	25	Secretary/Assistant Accountant
		7 (9)	30B	Juvenile Home Supervisor II
		8 (10)	24	Home Supervisor II
		4 (11)	24/31	Trade Instructor
		1 (12)	24	Games Officer
		1 (13)	24	Music Instructor
		1 (14)	21	Caterer
		1 (15)	20	Laundry Supervisor I
		1 (16)	19F	Cook II
		50 (17)	19/22C	Juvenile Home Supervisor I
		1 (18)	17	Needlework Instructor
		2 (19)	17	Sewing Instructor
		1 (20)	17	Motor Vehicle Operator
		1 (21)	18G	Maintenance Worker
		2 (22)	16	Maintenance Repairman
		1 (23)	16	Cook I
		1 (24)	15	Seamstress I
		1 (25)	14	Assistant Caterer
		1 (26)	13	Clerk Typist I
		1 (27)	12	Assistant Teacher I
		2 (28)	10	Laundress I
		1 (29)	6	Groundsman
		1 (30)	6	Gatekeeper
		1 (31)	4	Cleaner I
		1 (32)	17	Part-time Seamstress and Needlework Teacher
	102			

APPENDIX B – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE CIVIL SERVICE

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4 <i>Adjstmt. wef 1-Jan-11</i>	2010	3665	3720	3772	3828	3902	3973	4046	4133	4198	4271	4342
	2011	3812	3869	3923	3981	4058	4132	4208	4298	4366	4442	4516
	2012	4115	4175	4231	4291	4371	4448	4527	4621	4691	4770	4847
	2013	4280	4342	4400	4463	4546	4626	4708	4806	4879	4961	5041
		2013	4537	4603	4664	4731	4819	4904	4990	5094	5172	5259
5 <i>Adjstmt. wef 1-Jan-11</i>	2010	3692	3747	3806	3876	3947	4023	4101	4185	4262	4333	4410
	2011	3840	3897	3958	4031	4105	4184	4265	4352	4432	4506	4586
	2012	4144	4204	4267	4343	4420	4502	4586	4677	4760	4837	4920
	2013	4310	4372	4438	4517	4597	4682	4769	4864	4950	5030	5117
		2013	4569	4634	4704	4788	4873	4963	5055	5156	5247	5332
6 <i>Adjstmt. wef 1-Jan-11</i>	2010	3717	3772	3834	3910	3984	4060	4136	4221	4295	4372	4443
	2011	3866	3923	3987	4066	4143	4222	4301	4390	4467	4547	4621
	2012	4171	4231	4297	4379	4460	4542	4624	4716	4796	4880	4957
	2013	4338	4400	4469	4554	4638	4724	4809	4905	4988	5075	5155
		2013	4598	4664	4737	4827	4916	5007	5098	5199	5287	5380
7 <i>Adjstmt. wef 1-Jan-11</i>	2010	3743	3801	3871	3946	4022	4098	4168	4262	4333	4410	4484
	2011	3893	3953	4026	4104	4183	4262	4335	4432	4506	4586	4663
	2012	4200	4262	4338	4419	4501	4583	4659	4760	4837	4920	5000
	2013	4368	4432	4512	4596	4681	4766	4845	4950	5030	5117	5200
		2013	4630	4698	4783	4872	4962	5052	5136	5247	5332	5424
8 <i>Adjstmt. wef 1-Jan-11</i>	2010	3768	3828	3910	3987	4066	4151	4226	4308	4386	4465	4545
	2011	3919	3981	4066	4146	4229	4317	4395	4480	4561	4644	4727
	2012	4227	4291	4379	4463	4549	4640	4722	4810	4894	4981	5067
	2013	4396	4463	4554	4642	4731	4826	4911	5002	5090	5180	5270
		2013	4660	4731	4827	4921	5015	5116	5206	5302	5395	5491
9 <i>Adjstmt. wef 1-Jan-11</i>	2010	3800	3871	3947	4032	4108	4186	4267	4358	4442	4521	4601
	2011	3952	4026	4105	4193	4272	4353	4438	4532	4620	4702	4785
	2012	4261	4338	4420	4512	4594	4678	4766	4864	4956	5041	5127
	2013	4431	4512	4597	4692	4778	4865	4957	5059	5154	5243	5332
		2013	4697	4783	4873	4974	5065	5157	5254	5363	5463	5558
10 <i>Adjstmt. wef 1-Jan-11</i>	2010	3828	3915	3998	4082	4167	4251	4333	4429	4507	4592	4680
	2011	3981	4072	4158	4245	4334	4421	4506	4606	4687	4776	4867
	2012	4291	4386	4475	4566	4658	4749	4837	4941	5025	5118	5212
	2013	4463	4561	4654	4749	4844	4939	5030	5139	5226	5323	5420
		2013	4731	4835	4933	5034	5135	5235	5332	5447	5540	5642
11 <i>Adjstmt. wef 1-Jan-11</i>	2010	3895	3980	4065	4151	4227	4313	4404	4505	4590	4670	4756
	2011	4051	4139	4228	4317	4396	4486	4580	4685	4774	4857	4946
	2012	4364	4455	4548	4640	4723	4816	4914	5023	5116	5202	5295
	2013	4539	4633	4730	4826	4912	5009	5111	5224	5321	5410	5507
		2013	4811	4911	5014	5116	5207	5310	5418	5537	5640	5735
12 <i>Adjstmt. wef 1-Jan-11</i>	2010	3959	4048	4136	4225	4312	4404	4493	4601	4683	4778	4864
	2011	4117	4210	4301	4394	4484	4580	4673	4785	4870	4969	5059
	2012	4432	4529	4624	4721	4814	4914	5011	5127	5216	5319	5412
	2013	4609	4710	4809	4910	5007	5111	5211	5332	5425	5532	5628
		2013	4886	4993	5098	5205	5307	5418	5524	5652	5751	5864
13 <i>Adjstmt. wef 1-Jan-11</i>	2010	4023	4122	4221	4313	4413	4507	4607	4708	4801	4897	4995
	2011	4184	4287	4390	4486	4590	4687	4791	4896	4993	5093	5195
	2012	4502	4609	4716	4816	4924	5025	5133	5243	5344	5448	5554
	2013	4682	4793	4905	5009	5121	5226	5338	5453	5558	5666	5776
		2013	4963	5081	5199	5310	5428	5540	5658	5780	5891	6006

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Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
14	2010	4091	4186	4290	4389	4495	4592	4694	4813	4915	5014	5115
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4255</i>	<i>4353</i>	<i>4462</i>	<i>4565</i>	<i>4675</i>	<i>4776</i>	<i>4882</i>	<i>5006</i>	<i>5112</i>	<i>5215</i>	<i>5320</i>
	2011	4576	4678	4791	4898	5013	5118	5228	5357	5467	5574	5684
	2012	4759	4865	4983	5094	5214	5323	5437	5571	5686	5797	5911
	2013	5045	5157	5282	5400	5527	5642	5763	5905	6027	6145	6266
15	2010	4161	4267	4374	4480	4586	4692	4799	4917	5024	5129	5241
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4327</i>	<i>4438</i>	<i>4549</i>	<i>4659</i>	<i>4769</i>	<i>4880</i>	<i>4991</i>	<i>5114</i>	<i>5225</i>	<i>5334</i>	<i>5451</i>
	2011	4651	4766	4882	4996	5111	5226	5341	5469	5585	5698	5820
	2012	4837	4957	5077	5196	5315	5435	5555	5688	5808	5926	6053
	2013	5127	5254	5382	5508	5634	5761	5888	6029	6156	6282	6416
16	2010	4225	4341	4451	4568	4682	4799	4915	5038	5144	5264	5376
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4394</i>	<i>4515</i>	<i>4629</i>	<i>4751</i>	<i>4869</i>	<i>4991</i>	<i>5112</i>	<i>5240</i>	<i>5350</i>	<i>5475</i>	<i>5591</i>
	2011	4721	4846	4965	5092	5215	5341	5467	5600	5715	5845	5965
	2012	4910	5040	5164	5296	5424	5555	5686	5824	5944	6079	6204
	2013	5205	5342	5474	5614	5749	5888	6027	6173	6301	6444	6576
17	2010	4296	4413	4531	4640	4756	4874	4989	5129	5245	5356	5471
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4468</i>	<i>4590</i>	<i>4712</i>	<i>4826</i>	<i>4946</i>	<i>5069</i>	<i>5189</i>	<i>5334</i>	<i>5455</i>	<i>5570</i>	<i>5690</i>
	2011	4798	4924	5051	5170	5295	5423	5547	5698	5824	5944	6068
	2012	4990	5121	5253	5377	5507	5640	5769	5926	6057	6182	6311
	2013	5289	5428	5568	5700	5837	5978	6115	6282	6420	6553	6690
18	2010	4389	4515	4639	4759	4885	5009	5134	5268	5392	5513	5638
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4565</i>	<i>4696</i>	<i>4825</i>	<i>4949</i>	<i>5080</i>	<i>5209</i>	<i>5339</i>	<i>5479</i>	<i>5608</i>	<i>5734</i>	<i>5864</i>
	2011	4898	5035	5169	5298	5434	5568	5703	5849	5983	6114	6249
	2012	5094	5236	5376	5510	5651	5791	5931	6083	6222	6359	6499
	2013	5400	5550	5699	5841	5990	6138	6287	6448	6595	6741	6889
19	2010	4468	4601	4729	4855	4983	5114	5243	5388	5513	5641	5769
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4647</i>	<i>4785</i>	<i>4918</i>	<i>5049</i>	<i>5182</i>	<i>5319</i>	<i>5453</i>	<i>5604</i>	<i>5734</i>	<i>5867</i>	<i>6000</i>
	2011	4984	5127	5266	5402	5540	5683	5822	5979	6114	6252	6391
	2012	5183	5332	5477	5618	5762	5910	6055	6218	6359	6502	6647
	2013	5494	5652	5806	5955	6108	6265	6418	6591	6741	6892	7046
20	2010	4562	4694	4834	4974	5111	5245	5378	5519	5655	5791	5927
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4744</i>	<i>4882</i>	<i>5027</i>	<i>5173</i>	<i>5315</i>	<i>5455</i>	<i>5593</i>	<i>5740</i>	<i>5881</i>	<i>6023</i>	<i>6164</i>
	2011	5085	5228	5379	5531	5678	5824	5968	6120	6267	6415	6561
	2012	5288	5437	5594	5752	5905	6057	6207	6365	6518	6672	6823
	2013	5605	5763	5930	6097	6259	6420	6579	6747	6909	7072	7232
21	2010	4656	4799	4937	5078	5218	5360	5502	5654	5791	5930	6078
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4842</i>	<i>4991</i>	<i>5134</i>	<i>5281</i>	<i>5427</i>	<i>5574</i>	<i>5722</i>	<i>5880</i>	<i>6023</i>	<i>6167</i>	<i>6321</i>
	2011	5186	5341	5490	5643	5795	5948	6102	6266	6415	6564	6725
	2012	5393	5555	5710	5869	6027	6186	6346	6517	6672	6827	6994
	2013	5717	5888	6053	6221	6389	6557	6727	6908	7072	7237	7414
22	2010	4749	4907	5054	5203	5353	5502	5655	5818	5964	6110	6264
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4939</i>	<i>5103</i>	<i>5256</i>	<i>5411</i>	<i>5567</i>	<i>5722</i>	<i>5881</i>	<i>6051</i>	<i>6203</i>	<i>6354</i>	<i>6515</i>
	2011	5287	5458	5617	5778	5940	6102	6267	6444	6602	6759	6926
	2012	5498	5676	5842	6009	6178	6346	6518	6702	6866	7029	7203
	2013	5828	6017	6193	6370	6549	6727	6909	7104	7278	7451	7635
23	2010	4862	5014	5175	5328	5479	5636	5790	5964	6119	6270	6424
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5056</i>	<i>5215</i>	<i>5382</i>	<i>5541</i>	<i>5698</i>	<i>5861</i>	<i>6022</i>	<i>6203</i>	<i>6364</i>	<i>6521</i>	<i>6681</i>
	2011	5409	5574	5748	5913	6077	6246	6414	6602	6769	6933	7099
	2012	5625	5797	5978	6150	6320	6496	6671	6866	7040	7210	7383
	2013	5963	6145	6337	6519	6699	6886	7071	7278	7462	7643	7826

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		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
24 <i>Adjstmt. wef 1-Jan-11</i>	2010	4983	5144	5310	5471	5638	5800	5964	6157	6314	6477	6638
		5182	5350	5522	5690	5864	6032	6203	6403	6567	6736	6904
	2011	5540	5715	5894	6068	6249	6424	6602	6810	6980	7156	7331
	2012	5762	5944	6130	6311	6499	6681	6866	7082	7259	7442	7624
	2013	6108	6301	6498	6690	6889	7082	7278	7507	7695	7889	8081
25 <i>Adjstmt. wef 1-Jan-11</i>	2010	5081	5256	5429	5600	5772	5950	6119	6306	6477	6654	6822
		5284	5466	5646	5824	6003	6188	6364	6558	6736	6920	7095
	2011	5646	5835	6023	6208	6394	6586	6769	6971	7156	7348	7530
	2012	5872	6068	6264	6456	6650	6849	7040	7250	7442	7642	7831
	2013	6224	6432	6640	6843	7049	7260	7462	7685	7889	8101	8301
26 <i>Adjstmt. wef 1-Jan-11</i>	2010	5195	5376	5553	5740	5919	6097	6285	6471	6652	6827	7007
		5403	5591	5775	5970	6156	6341	6536	6730	6918	7100	7287
	2011	5770	5965	6157	6360	6553	6745	6948	7150	7346	7535	7729
	2012	6001	6204	6403	6614	6815	7015	7226	7436	7640	7836	8038
	2013	6361	6576	6787	7011	7224	7436	7660	7882	8098	8306	8520
27 <i>Adjstmt. wef 1-Jan-11</i>	2010	5331	5519	5706	5899	6083	6279	6471	6658	6844	7037	7223
		5544	5740	5934	6135	6326	6530	6730	6924	7118	7318	7512
	2011	5917	6120	6322	6531	6730	6942	7150	7352	7554	7762	7963
	2012	6154	6365	6575	6792	6999	7220	7436	7646	7856	8072	8282
	2013	6523	6747	6970	7200	7419	7653	7882	8105	8327	8556	8779
28 <i>Adjstmt. wef 1-Jan-11</i>	2010	5639	5837	6035	6234	6433	6630	6827	7038	7241	7438	7646
		5865	6070	6276	6483	6690	6895	7100	7320	7531	7736	7952
	2011	6250	6464	6678	6893	7108	7322	7535	7764	7983	8196	8421
	2012	6500	6723	6945	7169	7392	7615	7836	8075	8302	8524	8758
	2013	6890	7126	7362	7599	7836	8072	8306	8560	8800	9035	9283
29 <i>Adjstmt. wef 1-Jan-11</i>	2010	5781	5991	6199	6404	6610	6820	7025	7258	7469	7676	7883
		6012	6231	6447	6660	6874	7093	7306	7548	7768	7983	8198
	2011	6403	6631	6856	7077	7300	7528	7749	8001	8230	8453	8677
	2012	6659	6896	7130	7360	7592	7829	8059	8321	8559	8791	9024
	2013	7059	7310	7558	7802	8048	8299	8543	8820	9073	9318	9565
30 <i>Adjstmt. wef 1-Jan-11</i>	2010	5925	6146	6365	6586	6812	7027	7252	7481	7698	7908	8063
		6162	6392	6620	6849	7084	7308	7542	7780	8006	8224	8386
	2011	6559	6798	7036	7274	7518	7751	7994	8242	8477	8704	8872
	2012	6821	7070	7317	7565	7819	8061	8314	8572	8816	9052	9227
	2013	7230	7494	7756	8019	8288	8545	8813	9086	9345	9595	9781
31 <i>Adjstmt. wef 1-Jan-11</i>	2010	6073	6288	6507	6733	6949	7173	7392	7646	7859	8037	8203
		6316	6540	6767	7002	7227	7460	7688	7952	8173	8358	8531
	2011	6719	6952	7188	7433	7667	7909	8146	8421	8651	8843	9023
	2012	6988	7230	7476	7730	7974	8225	8472	8758	8997	9197	9384
	2013	7407	7664	7925	8194	8452	8719	8980	9283	9537	9749	9947
32 <i>Adjstmt. wef 1-Jan-11</i>	2010	6157	6381	6609	6827	7057	7281	7506	7730	7934	8109	8276
		6403	6636	6873	7100	7339	7572	7806	8039	8251	8433	8607
	2011	6810	7052	7299	7535	7783	8026	8269	8511	8732	8921	9102
	2012	7082	7334	7591	7836	8094	8347	8600	8851	9081	9278	9466
	2013	7507	7774	8046	8306	8580	8848	9116	9382	9626	9835	10034
33 <i>Adjstmt. wef 1-Jan-11</i>	2010	6238	6461	6683	6902	7125	7345	7570	7817	7997	8172	8329
		6488	6719	6950	7178	7410	7639	7873	8130	8317	8499	8662
	2011	6898	7139	7379	7616	7857	8095	8339	8606	8800	8990	9159
	2012	7174	7425	7674	7921	8171	8419	8673	8950	9152	9350	9525
	2013	7604	7871	8134	8396	8661	8924	9193	9487	9701	9911	10097

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		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
34	2010	6322	6547	6770	7001	7225	7448	7676	7904	8061	8229	8398
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6575</i>	<i>6809</i>	<i>7041</i>	<i>7281</i>	<i>7514</i>	<i>7746</i>	<i>7983</i>	<i>8220</i>	<i>8383</i>	<i>8558</i>	<i>8734</i>
	2011	6989	7232	7473	7723	7965	8207	8453	8700	8869	9051	9234
	2012	7269	7521	7772	8032	8284	8535	8791	9048	9224	9413	9603
	2013	7705	7972	8238	8514	8781	9047	9318	9591	9777	9978	10179
35	2010	6409	6633	6864	7092	7330	7557	7784	7994	8158	8329	8497
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6665</i>	<i>6898</i>	<i>7139</i>	<i>7376</i>	<i>7623</i>	<i>7859</i>	<i>8095</i>	<i>8314</i>	<i>8484</i>	<i>8662</i>	<i>8837</i>
	2011	7082	7325	7575	7822	8079	8324	8570	8797	8974	9159	9341
	2012	7365	7618	7878	8135	8402	8657	8913	9149	9333	9525	9715
	2013	7807	8075	8351	8623	8906	9176	9448	9698	9893	10097	10298
36	2010	6497	6736	6965	7198	7435	7680	7909	8096	8271	8449	8616
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6757</i>	<i>7005</i>	<i>7244</i>	<i>7486</i>	<i>7732</i>	<i>7987</i>	<i>8225</i>	<i>8420</i>	<i>8602</i>	<i>8787</i>	<i>8961</i>
	2011	7178	7436	7685	7936	8192	8457	8705	8908	9097	9289	9470
	2012	7465	7733	7992	8253	8520	8795	9053	9264	9461	9661	9849
	2013	7913	8197	8472	8748	9031	9323	9596	9820	10029	10241	10440
37	2010	6585	6820	7049	7286	7519	7770	7976	8172	8342	8515	8691
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6848</i>	<i>7093</i>	<i>7331</i>	<i>7577</i>	<i>7820</i>	<i>8081</i>	<i>8295</i>	<i>8499</i>	<i>8676</i>	<i>8856</i>	<i>9039</i>
	2011	7273	7528	7775	8031	8284	8555	8778	8990	9174	9361	9551
	2012	7564	7829	8086	8352	8615	8897	9129	9350	9541	9735	9933
	2013	8018	8299	8571	8853	9132	9431	9677	9911	10113	10319	10529
38	2010	6685	6917	7153	7388	7625	7862	8050	8247	8424	8601	8774
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6952</i>	<i>7194</i>	<i>7439</i>	<i>7684</i>	<i>7930</i>	<i>8176</i>	<i>8372</i>	<i>8577</i>	<i>8761</i>	<i>8945</i>	<i>9125</i>
	2011	7381	7633	7887	8142	8398	8654	8858	9071	9262	9454	9641
	2012	7676	7938	8202	8468	8734	9000	9212	9434	9632	9832	10027
	2013	8137	8414	8694	8976	9258	9540	9765	10000	10210	10422	10629
39	2010	6769	7005	7239	7472	7718	7934	8127	8321	8495	8672	8850
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7040</i>	<i>7285</i>	<i>7529</i>	<i>7771</i>	<i>8027</i>	<i>8251</i>	<i>8452</i>	<i>8654</i>	<i>8835</i>	<i>9019</i>	<i>9204</i>
	2011	7472	7727	7981	8233	8499	8732	8941	9151	9339	9531	9723
	2012	7771	8036	8300	8562	8839	9081	9299	9517	9713	9912	10112
	2013	8237	8518	8798	9076	9369	9626	9857	10088	10296	10507	10719
40	2010	6877	7125	7366	7610	7851	8046	8223	8404	8582	8766	8948
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7152</i>	<i>7410</i>	<i>7661</i>	<i>7914</i>	<i>8165</i>	<i>8368</i>	<i>8552</i>	<i>8740</i>	<i>8925</i>	<i>9117</i>	<i>9306</i>
	2011	7589	7857	8118	8381	8642	8854	9045	9240	9433	9632	9829
	2012	7893	8171	8443	8716	8988	9208	9407	9610	9810	10017	10222
	2013	8367	8661	8950	9239	9527	9760	9971	10187	10399	10618	10835
41	2010	6963	7205	7448	7693	7923	8109	8289	8469	8652	8831	9011
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7242</i>	<i>7493</i>	<i>7746</i>	<i>8001</i>	<i>8240</i>	<i>8433</i>	<i>8621</i>	<i>8808</i>	<i>8998</i>	<i>9184</i>	<i>9371</i>
	2011	7682	7944	8207	8472	8720	8921	9117	9311	9509	9702	9897
	2012	7989	8262	8535	8811	9069	9278	9482	9683	9889	10090	10293
	2013	8468	8758	9047	9340	9613	9835	10051	10264	10482	10695	10911
42	2010	7088	7335	7574	7820	8023	8199	8382	8567	8743	8925	9099
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7372</i>	<i>7628</i>	<i>7877</i>	<i>8133</i>	<i>8344</i>	<i>8527</i>	<i>8717</i>	<i>8910</i>	<i>9093</i>	<i>9282</i>	<i>9463</i>
	2011	7818	8084	8343	8609	8829	9019	9216	9417	9608	9804	9992
	2012	8131	8407	8677	8953	9182	9380	9585	9794	9992	10196	10392
	2013	8619	8911	9198	9490	9733	9943	10160	10382	10592	10808	11016
43	2010	7177	7416	7659	7905	8084	8258	8435	8617	8801	8983	9161
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7464</i>	<i>7713</i>	<i>7965</i>	<i>8221</i>	<i>8407</i>	<i>8588</i>	<i>8772</i>	<i>8962</i>	<i>9153</i>	<i>9342</i>	<i>9527</i>
	2011	7913	8172	8434	8701	8894	9082	9274	9471	9670	9866	10059
	2012	8230	8499	8771	9049	9250	9445	9645	9850	10057	10261	10461
	2013	8724	9009	9297	9592	9805	10012	10224	10441	10660	10877	11089

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
44	2010	7281	7509	7756	7967	8146	8329	8509	8696	8873	9050	9226
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7572</i>	<i>7809</i>	<i>8066</i>	<i>8286</i>	<i>8472</i>	<i>8662</i>	<i>8849</i>	<i>9044</i>	<i>9228</i>	<i>9412</i>	<i>9595</i>
	2011	8026	8272	8539	8768	8962	9159	9354	9557	9748	9939	10130
	2012	8347	8603	8881	9119	9320	9525	9728	9939	10138	10337	10535
	2013	8848	9119	9414	9666	9879	10097	10312	10535	10746	10957	11167
45	2010	7392	7629	7874	8061	8247	8435	8617	8805	8989	9175	9348
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7688</i>	<i>7934</i>	<i>8189</i>	<i>8383</i>	<i>8577</i>	<i>8772</i>	<i>8962</i>	<i>9157</i>	<i>9349</i>	<i>9542</i>	<i>9722</i>
	2011	8146	8402	8667	8869	9071	9274	9471	9674	9874	10074	10262
	2012	8472	8738	9014	9224	9434	9645	9850	10061	10269	10477	10672
	2013	8980	9262	9555	9777	10000	10224	10441	10665	10885	11106	11312
46	2010	7791	8044	8263	8445	8624	8805	8985	9183	9371	9554	9759
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8103</i>	<i>8366</i>	<i>8594</i>	<i>8783</i>	<i>8969</i>	<i>9157</i>	<i>9344</i>	<i>9550</i>	<i>9746</i>	<i>9936</i>	<i>10149</i>
	2011	8578	8851	9089	9285	9479	9674	9869	10083	10287	10484	10706
	2012	8921	9205	9453	9656	9858	10061	10264	10486	10698	10903	11134
	2013	9456	9757	10020	10235	10449	10665	10880	11115	11340	11557	11802
47	2010	7912	8154	8350	8532	8712	8892	9077	9272	9459	9644	9872
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8228</i>	<i>8480</i>	<i>8684</i>	<i>8873</i>	<i>9060</i>	<i>9248</i>	<i>9440</i>	<i>9643</i>	<i>9837</i>	<i>10030</i>	<i>10267</i>
	2011	8708	8970	9182	9379	9573	9769	9968	10180	10381	10582	10828
	2012	9056	9329	9549	9754	9956	10160	10367	10587	10796	11005	11261
	2013	9599	9889	10122	10339	10553	10770	10989	11222	11444	11665	11937
48	2010	8021	8255	8433	8618	8794	8980	9160	9363	9547	9743	9974
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8342</i>	<i>8585</i>	<i>8770</i>	<i>8963</i>	<i>9146</i>	<i>9339</i>	<i>9526</i>	<i>9738</i>	<i>9929</i>	<i>10133</i>	<i>10373</i>
	2011	8826	9079	9272	9472	9663	9863	10058	10278	10477	10689	10939
	2012	9179	9442	9643	9851	10050	10258	10460	10689	10896	11117	11377
	2013	9730	10009	10222	10442	10653	10873	11088	11330	11550	11784	12060
49	2010	8144	8341	8531	8712	8898	9084	9270	9477	9667	9884	10114
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8470</i>	<i>8675</i>	<i>8872</i>	<i>9060</i>	<i>9254</i>	<i>9447</i>	<i>9641</i>	<i>9856</i>	<i>10054</i>	<i>10279</i>	<i>10519</i>
	2011	8960	9173	9378	9573	9775	9976	10177	10401	10607	10841	11091
	2012	9318	9540	9753	9956	10166	10375	10584	10817	11031	11275	11535
	2013	9877	10112	10338	10553	10776	10998	11219	11466	11693	11952	12227
50	2010	8250	8433	8621	8805	8991	9177	9363	9573	9770	10007	10239
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8580</i>	<i>8770</i>	<i>8966</i>	<i>9157</i>	<i>9351</i>	<i>9544</i>	<i>9738</i>	<i>9956</i>	<i>10161</i>	<i>10407</i>	<i>10649</i>
	2011	9074	9272	9475	9674	9876	10077	10278	10505	10718	10974	11226
	2012	9437	9643	9854	10061	10271	10480	10689	10925	11147	11413	11675
	2013	10003	10222	10445	10665	10887	11109	11330	11581	11816	12098	12376
51	2010	8341	8531	8712	8898	9084	9270	9457	9668	9891	10127	10355
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8675</i>	<i>8872</i>	<i>9060</i>	<i>9254</i>	<i>9447</i>	<i>9641</i>	<i>9835</i>	<i>10055</i>	<i>10287</i>	<i>10532</i>	<i>10769</i>
	2011	9173	9378	9573	9775	9976	10177	10379	10608	10849	11104	11351
	2012	9540	9753	9956	10166	10375	10584	10794	11032	11283	11548	11805
	2013	10112	10338	10553	10776	10998	11219	11442	11694	11960	12241	12513
52	2010	8441	8621	8801	8983	9166	9346	9547	9780	10009	10245	10476
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8779</i>	<i>8966</i>	<i>9153</i>	<i>9342</i>	<i>9533</i>	<i>9720</i>	<i>9929</i>	<i>10171</i>	<i>10409</i>	<i>10655</i>	<i>10895</i>
	2011	9281	9475	9670	9866	10065	10260	10477	10729	10976	11232	11482
	2012	9652	9854	10057	10261	10468	10670	10896	11158	11415	11681	11941
	2013	10231	10445	10660	10877	11096	11310	11550	11827	12100	12382	12657
53	2010	8534	8715	8898	9083	9260	9440	9644	9891	10127	10355	10592
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8875</i>	<i>9064</i>	<i>9254</i>	<i>9446</i>	<i>9630</i>	<i>9818</i>	<i>10030</i>	<i>10287</i>	<i>10532</i>	<i>10769</i>	<i>11016</i>
	2011	9381	9577	9775	9975	10166	10362	10582	10849	11104	11351	11607
	2012	9756	9960	10166	10374	10573	10776	11005	11283	11548	11805	12071
	2013	10341	10558	10776	10996	11207	11423	11665	11960	12241	12513	12795

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
54	2010	8624	8813	9002	9192	9386	9573	9780	10014	10253	10500	10725
<i>Adjstmt. wef 1-Jan-11</i>		<i>8969</i>	<i>9166</i>	<i>9362</i>	<i>9560</i>	<i>9761</i>	<i>9956</i>	<i>10171</i>	<i>10415</i>	<i>10663</i>	<i>10920</i>	<i>11154</i>
	2011	9479	9683	9887	10093	10302	10505	10729	10982	11240	11508	11751
	2012	9858	10070	10282	10497	10714	10925	11158	11421	11690	11968	12221
	2013	10449	10674	10899	11127	11357	11581	11827	12106	12391	12686	12954
55	2010	8724	8904	9088	9270	9448	9648	9873	10135	10372	10600	10830
<i>Adjstmt. wef 1-Jan-11</i>		<i>9073</i>	<i>9260</i>	<i>9452</i>	<i>9641</i>	<i>9826</i>	<i>10034</i>	<i>10268</i>	<i>10540</i>	<i>10787</i>	<i>11024</i>	<i>11263</i>
	2011	9587	9781	9981	10177	10370	10586	10830	11112	11369	11616	11864
	2012	9970	10172	10380	10584	10785	11009	11263	11556	11824	12081	12339
	2013	10568	10782	11003	11219	11432	11670	11939	12249	12533	12806	13079
56	2010	8856	9030	9212	9391	9594	9797	10026	10288	10520	10743	10984
<i>Adjstmt. wef 1-Jan-11</i>		<i>9210</i>	<i>9391</i>	<i>9580</i>	<i>9767</i>	<i>9978</i>	<i>10189</i>	<i>10427</i>	<i>10700</i>	<i>10941</i>	<i>11173</i>	<i>11423</i>
	2011	9729	9917	10114	10308	10528	10747	10995	11279	11529	11771	12031
	2012	10118	10314	10519	10720	10949	11177	11435	11730	11990	12242	12512
	2013	10725	10933	11150	11363	11606	11848	12121	12434	12709	12977	13263
57	2010	8967	9183	9400	9626	9884	10156	10447		10720	11001	11273
<i>Adjstmt. wef 1-Jan-11</i>		<i>9326</i>	<i>9550</i>	<i>9776</i>	<i>10011</i>	<i>10279</i>	<i>10562</i>	<i>10865</i>		<i>11149</i>	<i>11441</i>	<i>11724</i>
	2011	9850	10083	10318	10562	10841	11135	11450		11746	12049	12344
	2012	10244	10486	10731	10984	11275	11580	11908		12216	12531	12838
	2013	10859	11115	11375	11643	11952	12275	12622		12949	13283	13608
58	2010	9092	9317	9541	9770	10049	10322	10614		10891	11158	11430
<i>Adjstmt. wef 1-Jan-11</i>		<i>9456</i>	<i>9690</i>	<i>9923</i>	<i>10161</i>	<i>10451</i>	<i>10735</i>	<i>11039</i>		<i>11327</i>	<i>11604</i>	<i>11887</i>
	2011	9985	10228	10471	10718	11020	11315	11631		11931	12219	12513
	2012	10384	10637	10890	11147	11461	11768	12096		12408	12708	13014
	2013	11007	11275	11543	11816	12149	12474	12822		13152	13470	13795
59	2010	9190	9414	9631	9891	10164	10442	10720		11001	11273	11548
<i>Adjstmt. wef 1-Jan-11</i>		<i>9558</i>	<i>9791</i>	<i>10016</i>	<i>10287</i>	<i>10571</i>	<i>10860</i>	<i>11149</i>		<i>11441</i>	<i>11724</i>	<i>12010</i>
	2011	10091	10333	10567	10849	11145	11445	11746		12049	12344	12641
	2012	10495	10746	10990	11283	11591	11903	12216		12531	12838	13147
	2013	11125	11391	11649	11960	12286	12617	12949		13283	13608	13936

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	FLAT RATES
		\$
60	2010	11706
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12174</i>
	2011	12812
	2012	13324
	2013	14123
61	2010	12177
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12664</i>
	2011	13321
	2012	13854
	2013	14685
62	2010	12506
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13006</i>
	2011	13677
	2012	14224
	2013	15077
63	2010	12833
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13346</i>
	2011	14031
	2012	14592
	2013	15468
64	2010	13308
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13840</i>
	2011	14544
	2012	15126
	2013	16034
65	2010	13952
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>14510</i>
	2011	15241
	2012	15851
	2013	16802
66	2010	14607
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15191</i>
	2011	15949
	2012	16587
	2013	17582
67	2010	15251
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15861</i>
	2011	16646
	2012	17312
	2013	18351
68	2010	15898
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>16534</i>
	2011	17346
	2012	18040
	2013	19122

**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS**

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 1		\$343.00	\$360.00	\$374.00	\$393.00
Foreman II (CME)	2				
Patrol Captain					
Grade 2		\$312.00	\$328.00	\$341.00	\$358.00
Chargehand (CME)	4				
Lifeguard Instructor					
Lifeguard - Water Safety Education					
Grade 3		\$287.00	\$302.00	\$314.00	\$330.00
Industrial Electrician	8				
Master Tradesman	8				
Mechanic - Heavy Equipment	8				
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12				
Lifeguard I/II (at Level II)	3				
Grade 4		\$269.00	\$284.00	\$295.00	\$310.00
Asphalt Spreader - Operators of Road Surfacing Equipment	3				
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3				
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Mechanic - Diesel	8				
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9				
Air Conditioning and Refrigeration Mechanic - Grade 1 (Group B)	12				
Auto Electrician - Grade 1 (Group B)	12				
Cabinet Maker - Grade 1 (Group B)	12				
Carpenter - Grade 1 (Group B)	12				
Electrician - Grade 1 (Group B)	12				
Machinist - Grade 1 (Group B)	12				
Mason - Grade 1 (Group B)	12				
Mechanic - Grade 1 (Group B)	12				
Miller - Grade 1 (Group B)	12				
Plumber - Grade 1 (Group B)	12				
Turner - Grade 1 (Group B)	12				
Welder - Grade 1 (Group B)	12				
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14				
Lifeguard I/II (at Level I)	3				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 5		\$249.00	\$263.00	\$274.00	\$288.00
Foreman (Other Services)	5				
Circulatory Road Overseer	6				
Circulatory Sanitation Foreman	6				
Circulatory Sanitation Overseer	6				
Blacksmith - Grade 1 (Group B)	12				
Fitter - Grade 1 (Group B)	12				
Moulder - Grade 1 (Group B)	12				
Sheet Metal Worker - Grade 1 (Group B)	12				
Steel Bender (Blue print) - Grade 1 (Group B)	12				
Evaluator (Aedes)	13				
Evaluator (Malaria)	13				
Air Conditioning and Refrigeration Mechanic - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 1 (Group C)	18				
Auto Electrician - Grade 2 (Group B)	18				
Cabinet Maker - Grade 1 (Group C)	18				
Cabinet Maker - Grade 2 (Group B)	18				
Carpenter - Grade 1 (Group C)	18				
Carpenter - Grade 2 (Group B)	18				
Electrician - Grade 2 (Group B)	18				
Machinist - Grade 2 (Group B)	18				
Mason - Grade 1 (Group C)	18				
Mason - Grade 2 (Group B)	18				
Mechanic - Grade 2 (Group B)	18				
Miller - Grade 2 (Group B)	18				
Plumber - Grade 1 (Group C)	18				
Plumber - Grade 2 (Group B)	18				
Spray Painter - Grade 1 (Group C)	18				
Tinsmith - Grade 1 (Group C)	18				
Turner - Grade 2 (Group B)	18				
Upholsterer - Grade 1 (Group C)	18				
Welder - Grade 2 (Group B)	18				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 6		\$234.00	\$248.00	\$258.00	\$271.00
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3				
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11				
Sign Painter (not stencil) - Grade 1 (Group B)	12				
Checker	13				
Dump Trucks (Medium Equipment) - Drivers & Operators	16				
Dump Trucks (Road Surfacing Equipment) - Drivers & Operators	16				
Agricultural Foreman	17				
Chargehand (other services)	17				
Dairy Foreman	17				
Ganger	17				
Plantation Overseer	17				
Quarry Overseer	17				
Road Overseer	17				
Sanitation Overseer	17				
Fitter - Grade 2 (Group B)	18				
Garbage Truck Driver - Grade 1 (Group C)	18				
Moulder - Grade 2 (Group B)	18				
Sheet Metal Worker - Grade 2 (Group B)	18				
Steel Bender (Blue Prints) - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 2 (Group C)	24				
Cabinet Maker - Grade 2 (Group C)	24				
Carpenter - Grade 2 (Group C)	24				
Mason - Grade 2 (Group C)	24				
Plumber - Grade 2 (Group C)	24				
Spray painter - Grade 2 (Group C)	24				
Tinsmith - Grade 2 (Group C)	24				
Upholsterer - Grade 2 (Group C)	24				
Chargehand (semi-skilled)	25				
Mechanical sprayer (road surfacing equipment)	28				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 7		\$218.00	\$231.00	\$240.00	\$252.00
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3				
Crusher Plant	7				
Gravel Plant Operator	7				
Asphalt Dryer - Operators of Road Surfacing Equipment	10				
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10				
Concrete Plant Operator - Operators of Road Surfacing Equipment	10				
Painter - Grade 1 (Group B)	12				
Painter - Grade 1 (Group C)	18				
Painter - Grade 2 (Group B)	18				
Plan Man Copier (Point Fortin Corporation)	18				
Seamstress - Grade 1 (Group C)	18				
Sign Painter (Not Stencil) - Grade 2 (Group B)	18				
Surveyors Assistant	20				
Rodent Control Evaluator	21				
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22				
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22				
Screed Operator - Road Surfacing Equipment	22				
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22				
Painter - Grade 2 (Group C)	24				
Seamstress - Grade 2 (Group C)	24				
Seamstress - formerly Tailor - Grade 2 (Group C)	24				
Buses - Drivers & Operators (Medium equipment) - Grade II	26				
Launch Operator	26				
Motor Vehicles - Drivers & Operators (Medium equipment) - Grade II	26				
Tractors - Drivers & Operators (Medium equipment) - Grade II	26				
Apiarist	27				
Perifocal Worker (formerly Sprayer)	31				
Stockman	32				
Oiler/Greaseman/Service man (one grade only)	33				
Soil Driller and Tester (one grade only)	33				
Tractor - Drivers & Operators (Light equipment) - one grade only	33				
Budder/Grafter (Soils, Centeno)	35				
Pollinator	35				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Propagator I	35				
French Polisher (<i>one grade only</i>)	41				
Heater Operator (<i>formerly Boiler Pump Attendant</i>) - Road Surfacing Equipment					
Grade 8		\$210.00	\$223.00	\$232.00	\$244.00
Green Keeper (Golf Course)	21				
Tool Room Attendant (Works)	24				
Water Pump Attendant	25				
Power Saw Operator (<i>one grade only</i>)	29				
Chainman/Poleman/Rodman (<i>one grade only</i>)	33				
Compressor - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Concrete Mixer - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Power Mower - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Rigger (<i>one grade only</i>)	33				
Steel bender (<i>one grade only</i>)	33				
Storehand (<i>one grade only</i>)	33				
Terrace Maintenance Worker - Grade 1	33				
Tyreman (<i>one grade only</i>)	33				
Laboratory Attendant (<i>Soils, Centeno</i>)	34				
Recreation Ground Attendant	34				
Semi-skilled Labourer (<i>Asphalt</i>)	37				
Notifier (<i>formerly Sprayer</i>)	39				
Tallyman (<i>formerly Sprayer</i>)	39				
Power Mist Blower	40				
Sluice Gate Operator	40				
Handyman	41				
Nurseryman	41				
Oiler/Greaseman	41				
Patrolman [one grade only]	41				
Semi-skilled Labourer [<i>one grade only</i>]	41				
Sprayer	41				
Terrace Maintenance Worker - Grade II	41				
Tree Climber	41				
Water Distribution Checker	41				
Woodsman - Grade I	41				
Gatekeeper	42				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Gauge Reader	42				
Propagator II	42				
Watchman	42				
Woodsman - Grade II	44				
Stock Assistant	45				
Sprayer Trainee (<i>residual and perifocal</i>) - perifocal training period 7 months	50				
Sprayer Trainee (<i>residual and perifocal</i>) - residual training period 4 weeks	50				
Grade 9		\$202.00	\$215.00	\$224.00	\$235.00
Sewer Disposal Truck Attendant (<i>formerly Cesspool Truck Attendant</i>)	36				
Garbage Truck Attendant	38				
Ferryman [one grade only]	41				
Lorry Loader	41				
Sanitation Man	41				
Sanitation Worker (<i>Oiling of Cesspits</i>)	41				
Scavenger Loader	41				
Tradesman Assistant [<i>one grade only</i>]	41				
Underground Worker	41				
Yardman	41				
River Control Worker (Works)	43				
Sanitation Worker	43				
Drainer	44				
Fodderman	45				
Labourer (<i>male</i>)	46				
Sweeper (<i>Sanitary</i>) - roads and apron drains only	46				
Labourer (<i>female</i>)	53				
Hand Mowing Machine Operator					
Female Forest Worker					

**APPENDIX D – SALARIES OF OFFICES WITHIN
THE PURVIEW OF
THE SALARIES REVIEW COMMISSION**

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
PART I	
The President	64,270
<u>The Higher Judiciary</u>	
Chief Justice	50,350
Justice of Appeal	42,020
Puisne Judge	37,300
Ombudsman	37,180
Auditor General	38,920
<u>The Industrial Court</u>	
President	42,020
Vice President	37,300
Chairman, Essential Services Division	37,300
Member	32,080
<u>The Tax Appeal Board</u>	
Member (<i>full-time</i>)	32,080
Member (<i>part-time</i>)	7,840
<u>The Environmental Commission</u>	
Chairman, Environmental Commission	40,160
Deputy Chairman, Environmental Commission (<i>full-time</i>)	33,820
Deputy Chairman, Environmental Commission (<i>part-time</i>)	17,290
Member (<i>full-time</i>)	29,220
Member (<i>part-time</i>)	11,820
Member (<i>periodic</i>)	to be pro-rated
<u>The Police Complaints Authority</u>	
Director, Police Complaints Authority	38,540
Deputy Director, Police Complaints Authority	33,570

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Top Managers in the Public Service</u>	
Group 1	
Group 1A	
Permanent Secretary to the Prime Minister <i>and</i> Head of the Public Service	36,430
Group 1B	
Permanent Secretary, Ministry of Finance	34,440
Group 1C	
Permanent Secretary	}
Chief Personnel Officer	
Director of Personnel Administration	
Chief Administrator, Tobago House of Assembly	
Group 1D	
Secretary, National Security Council Secretariat	32,330
Group 2	
Group 2A	
Commissioner of Inland Revenue <i>and</i> Chairman of the Board of Inland Revenue	31,950
Group 2B	
Chief Medical Officer	}
Director of Contracts	
Commissioner of Inland Revenue	
Comptroller of Accounts	
Comptroller of Customs & Excise	
Director of Budgets	
Clerk of the House	
Chief Immigration Officer	
Deputy Auditor General	
Chief Education Officer	
Chief Election Officer	
Director, Financial Intelligence Unit	
Group 3	
Group 3A	
Deputy Permanent Secretary	}
Deputy Chief Personnel Officer	
Deputy Director of Personnel Administration	
Director, Forensic Science Centre	
Executive Director, Investment/Divestment	
Assistant Auditor General	
	26,980

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary	
	\$ per month	
<i>Top Managers in the Public Service (cont'd)</i>		
Group 3B		
Executive Officer, Office of the Ombudsman	}	
Secretary to Cabinet		
Registrar, Integrity Commission		
Deputy Comptroller of Accounts		
Deputy Director of Contracts		25,370
Deputy Comptroller of Customs and Excise		
Deputy Director of Budgets		
Deputy Chief Immigration Officer		
Deputy Director, Financial Intelligence Unit		
Group 4		
Group 4A		
Assistant Commissioner of Inland Revenue	23,000	
Group 4B		
Clerk of the Senate	}	
Deputy Secretary to Cabinet		
Administrator, Tobago House of Assembly		21,260
Group 5		
Clerk, Tobago House of Assembly	17,040	
<u>Top Managers in Statutory Bodies</u>		
Group 1		
General Manager, Public Transport Service Corporation	}	
President, National Institute of Higher Education (Research, Science and Technology)		
Executive Director, National Library and Information System Authority		
Executive Director, Occupational Safety and Health Agency		31,950
Group 2		
Deputy Executive Director, National Library and Information System Authority	26,980	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary	
	\$ per month	
<u>Senior Officers in the Protective Services and the Defence Force</u>		
<i>Defence Force</i>		
Chief of Defence Staff	31,080	
Vice Chief of Defence Staff	26,980	
<i>Police Service</i>		
Commissioner of Police	31,080	
Deputy Commissioner of Police	26,980	
<i>Prison Service</i>		
Commissioner of Prisons	28,720	
Deputy Commissioner of Prisons	24,620	
<i>Fire Service</i>		
Chief Fire Officer	28,720	
Deputy Chief Fire Officer	24,620	
<i>Ministry of National Security</i>		
Defence Adviser	}	
Director, Defence Transformation and Integration Secretariat ¹		31,080
Director, Special Anti-crime Unit of Trinidad and Tobago ²		
Special Adviser to Cabinet on all Protective Services and	}	
Chief Executive Officer of the National Security Council Secretariat		26,980
Inspector of Police Services		
<u>Senior Diplomatic Representatives</u>		
High Commissioner/Ambassador (<i>resident</i>)	}	
High Commissioner/Ambassador (<i>non-resident</i>)		28,720
¹ Abolished with effect from July 1, 2011		
² Abolished with effect from August 1, 2011		

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Chairmen and Members of Commissions and Boards</u>	
Chairman, Law Reform Commission	31,950
Chairman, Law Revision Commission	31,950
Chairman, Equal Opportunity Commission (<i>full-time</i>)	28,720
Chairman, Equal Opportunity Commission (<i>part-time</i>)	21,570
Vice Chairman, Equal Opportunity Commission	16,420
Member, Equal Opportunity Commission	9,080
Chairman, Integrity Commission (<i>full-time</i>)	28,720
Chairman, Integrity Commission (<i>part-time</i>)	21,570
Deputy Chairman, Integrity Commission	16,420
Member, Integrity Commission	9,080
Chairman, Elections and Boundaries Commission (<i>full-time</i>)	24,620
Chairman, Elections and Boundaries Commission (<i>part-time</i>)	18,470
Member, Elections and Boundaries Commission	8,210
Chairman, Registration, Recognition and Certification Board (<i>full-time</i>)	21,260
Chairman, Registration, Recognition and Certification Board (<i>part-time</i>)	15,980
Chairman, Public Service Commission (<i>full-time</i>)	24,620
Chairman, Public Service Commission (<i>part-time</i>)	18,470
Deputy Chairman, Public Service Commission (<i>full-time</i>)	17,290
Deputy Chairman, Public Service Commission (<i>part-time</i>)	13,000
Member, Public Service Commission	9,830
Chairman, Teaching Service Commission (<i>full-time</i>)	23,000
Chairman, Teaching Service Commission (<i>part-time</i>)	17,290
Member, Teaching Service Commission	9,080
Chairman, Judicial and Legal Service Commission	8,210
Member, Judicial and Legal Service Commission	6,590
Chairman, Police Service Commission	15,540
Member, Police Service Commission	9,080
Chairman, Statutory Authorities' Service Commission	15,540
Deputy Chairman, Statutory Authorities' Service Commission	9,830
Member, Statutory Authorities' Service Commission	7,460
Chairman, Public Service Appeal Board	9,330
Chairman, Statutory Authorities' Appeal Board	8,210
Member, Public Service Appeal Board	6,590
Member, Statutory Authorities' Appeal Board	5,850
Chairman, Salaries Review Commission	15,540
Member, Salaries Review Commission	8,210

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u>	
Judicial Offices	
Group J1	
Master of the High Court	}
Chief Magistrate	
	32,700
Group J2	
Deputy Chief Magistrate	}
Registrar and Marshal	
	30,340
Group J3	
<u>Group J3A</u>	
Senior Magistrate	}
Court Executive Administrator	
	28,720
<u>Group J3B</u>	
Administrative Secretary to the Chief Justice	
	28,230
Group J4	
Magistrate	}
Deputy Registrar and Marshal	
Registrar, Tax Appeal Board	
Registrar, Industrial Court	
	25,370 – 25,660 - 25,950 – 26,240
Group J5	
Registrar, Environmental Commission	}
Assistant Registrar and Deputy Marshal	
Registrar, Equal Opportunity Tribunal	
	23,750 - 24,190 - 24,620
Group J6	
Assistant Registrar, Industrial Court	}
Magistracy Registrar and Clerk of the Court	
Coroner	
	20,770 – 21,110 - 21,450 – 21,790 - 22,130
Magistrate (<i>appointed on contract</i>)	
	23,130
Coroner (<i>appointed on contract</i>)	
	20,770
Legal Offices	
Group L1	
Solicitor General	}
Director of Public Prosecutions	
Chief Parliamentary Counsel	
Chief State Solicitor	
Controller, Intellectual Property Office	
	32,700

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary	
	\$ per month	
<u>The Judicial and Legal Service</u> (cont'd)		
Legal Offices (cont'd)		
Group L2		
<u>Group L2A</u>		
Treasury Solicitor	}	
Registrar General		29,470
<u>Group L2B</u>		
Deputy Solicitor General	}	
Deputy Director of Public Prosecutions		
Deputy Chief Parliamentary Counsel		
Deputy Chief State Solicitor		
Chief State Counsel, Inland Revenue Division		
Director, Law Revision Commission		
Commission Secretary, Law Reform Commission		27,850
Group L3		
Legal Adviser (<i>Service Commissions Department, Health</i>)	}	
Assistant Chief State Counsel, Inland Revenue Division		
Assistant Solicitor General		
Assistant Director of Public Prosecutions		
Assistant Chief Parliamentary Counsel		
Deputy Controller, Intellectual Property Office		
Deputy Registrar General		
Assistant Chief State Solicitor		
Senior State Counsel (<i>Tobago House of Assembly</i>)		25,860
Group L4		
<u>Group L4A</u>		
Senior State Counsel (<i>Customs & Excise</i>)	}	
Legal Adviser (<i>Attorney General</i>)		24,250 – 24,810 - 25,370
<u>Group L4B</u>		
Law Reform Officer	}	
Senior Parliamentary Counsel (<i>Legislative Drafting Department</i>)		
Senior State Counsel (<i>Criminal Law Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue</i>)		23,870 – 24,210 - 24,540 – 24,870
Senior Legal Research Officer		
Senior State Solicitor (<i>Chief State Solicitor's Department</i>)		

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<i>The Judicial and Legal Service</i> (cont'd)	
<i>Legal Offices</i> (cont'd)	
<i>Group L5</i>	
<u>Group L5A</u>	
Assistant Registrar General (<i>Tobago</i>)	23,250 – 23,580 -
Senior Assistant Registrar General	23,920 – 24,250
<u>Group L5B</u>	
Senior Parliamentary Counsel (<i>Law Reform Commission</i>)	
Senior State Counsel (<i>Solicitor General's Department, Planning & Sustainable Development; Housing; Land & Marine Affairs</i>)	23,130 – 23,380 -
Head, Legal Division, Office of the Ombudsman	23,630
State Counsel III (<i>Customs & Excise</i>)	
Parliamentary Counsel III (<i>Legislative Drafting Department</i>)	
<u>Group L5C</u>	
Parliamentary Counsel II (<i>Legislative Drafting Department</i>)	20,770 – 21,110-
State Counsel III (<i>Criminal Law Department; Solicitor General's Department; Inland Revenue Division; Attorney General; National Security; Trade, Industry & Investments</i>)	21,450 – 21,790-
Assistant Registrar General (<i>Trinidad</i>)	22130.
<i>Group L6</i>	
<u>Group L6A</u>	
State Counsel III (<i>Service Commissions Department</i>)	
Legal Research Officer II (<i>Law Reform Commission</i>)	
Parliamentary Counsel I (<i>Legislative Drafting Department</i>)	19,400 – 19,650 -
State Counsel II (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue Division; Attorney General; Planning and Sustainable Development; Health; Statutory Authorities Service Commission</i>)	19,900 -20,140 - 20,390
State Solicitor II (<i>Chief State Solicitor's Department</i>)	
<u>Group L6B</u>	
Parliamentary Counsel II (<i>Law Reform Commission; Attorney General</i>)	18,530 – 18,780 -
Legislative Draftsman (<i>Law Reform Commission</i>)	19,030 – 19,270 - 19,520

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<p><i>The Judicial and Legal Service</i> (cont'd)</p>	
<p><i>Legal Offices</i> (cont'd)</p>	
<p><i>Group L7</i></p>	
<p><u><i>Group L7A</i></u></p>	
<p><u><i>2 years service and over</i></u></p>	
<p>Legal Research Officer (<i>Law Reform Commission; Service Commissions Department</i>)</p>	
<p>Parliamentary Counsel I (<i>Law Reform Commission</i>)</p>	
<p>State Counsel I (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman</i>)</p>	15,300 – 15,540 - 15,790 – 16,040
<p>State Solicitor I (<i>Chief State Solicitor's Department</i>)</p>	
<p>Examiner of Title</p>	
<p><u><i>Group L7B</i></u></p>	
<p><u><i>Less than 2 years service</i></u></p>	
<p>Legal Research Officer (<i>Law Reform Commission; Service Commissions Department</i>)</p>	
<p>Parliamentary Counsel I (<i>Law Reform Commission</i>)</p>	
<p>State Counsel I (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman</i>)</p>	11,820 – 12,310
<p>State Solicitor I (<i>Chief State Solicitor's Department</i>)</p>	
<p>Examiner of Title</p>	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
PART II	
<u>Members of Parliament</u>	
Prime Minister	59,680
Minister of Government (<i>Cabinet</i>)	41,030
Minister of Government (<i>Non-Cabinet</i>)	33,940
President of the Senate	29,590
Speaker of the House of Representatives	29,590
Leader of the Opposition	29,590
Parliamentary Secretary (<i>Elected and No-Elected</i>)	23,500
Vice President of the Senate	18,280
Deputy Speaker of the House of Representatives	18,280
Member of the Senate (<i>other than Ministers and Parliamentary Secretaries</i>)	13,060
Member of the House of Representatives (<i>other than Ministers and Parliamentary Secretaries</i>)	17,410
<u>The Tobago House of Assembly</u>	
Chief Secretary	41,030
Deputy Chief Secretary	25,240
Secretary	24,370
Presiding Officer	20,890
Assistant Secretary	19,150
Minority Leader	16,540
Deputy Presiding Officer	13,930
Assemblyman	11,320
Councillor	8,710

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Local Government Officials</u>	Honorarium
<i>(City and Borough Corporations)</i>	
Mayor <i>(Port of Spain)</i>	20,890
Mayor <i>(San Fernando)</i>	18,280
Mayor <i>(Chaguanas)</i>	17,040
Mayor <i>(Arima)</i>	15,670
Mayor <i>(Point Fortin)</i>	15,670
Deputy Mayor <i>(Port of Spain)</i>	10,450
Deputy Mayor <i>(San Fernando)</i>	9,080
Deputy Mayor <i>(Chaguanas)</i>	8,580
Deputy Mayor <i>(Arima)</i>	7,840
Deputy Mayor <i>(Point Fortin)</i>	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360
<i>(Regional Corporations)</i>	
Chairman	15,670
Vice Chairman	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360

** Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of \$870 per month in addition to the honorarium for which he/she is eligible.

**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND
COMPENSATION PLAN**

**TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014**

GRADE	PERIOD	SALARY SCALE									LONGEVITY				
		Minimum	A	B	C	D	E	F	G		1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grade 1	Existing as at - 30/09/11	5,711	5,900	6,090	6,279	6,471	6,660	6,850	7,039						
	\$145 COLA Consolidated	5,856	6,045	6,235	6,424	6,616	6,805	6,995	7,184						
	01/10/11 - 30/09/12 20%diff	5,981	6,175	6,371	6,565	6,762	6,956	7,151	7,345						
	01/10/12 - 30/09/13 50%diff	6,170	6,371	6,574	6,776	6,981	7,183	7,385	7,587						
	01/10/13 - 30/09/14	6,483	6,697	6,913	7,127	7,345	7,560	7,775	7,990						
Grade 2	Existing as at - 30/09/11	6,878	7,082	7,287	7,491	7,696	7,902	8,105	8,311						
	\$145 COLA Consolidated	7,023	7,227	7,432	7,636	7,841	8,047	8,250	8,456						
	01/10/11 - 30/09/12 20%diff	7,180	7,389	7,600	7,809	8,020	8,231	8,440	8,652						
	01/10/12 - 30/09/13 50%diff	7,415	7,633	7,852	8,070	8,289	8,508	8,725	8,945						
	01/10/13 - 30/09/14	7,807	8,039	8,271	8,503	8,736	8,969	9,200	9,434						
Grade 3	Existing as at - 30/09/11	8,627	8,934	9,242	9,550	9,858	10,167	10,475	10,783	11,091	11,399	11,707	12,015	12,323	
	\$145 COLA Consolidated	8,772	9,079	9,387	9,695	10,003	10,312	10,620	10,928	11,236	11,544	11,852	12,160	12,468	
	01/10/11 - 30/09/12 20%diff	8,976	9,291	9,608	9,924	10,240	10,558	10,874	11,190	11,507	11,823	12,139	12,456	12,772	
	01/10/12 - 30/09/13 50%diff	9,283	9,610	9,939	10,268	10,597	10,926	11,255	11,584	11,913	12,242	12,570	12,899	13,228	
	01/10/13 - 30/09/14	9,793	10,141	10,490	10,840	11,190	11,540	11,890	12,240	12,589	12,939	13,288	13,638	13,988	
Grade 4	Existing as at - 30/09/11	10,765	11,087	11,409	11,732	12,054	12,376	12,698	13,021	13,343	13,665	13,987	14,310	14,632	
	\$145 COLA Consolidated	10,910	11,232	11,554	11,877	12,199	12,521	12,843	13,166	13,488	13,810	14,132	14,455	14,777	
	01/10/11 - 30/09/12 20%diff	11,172	11,503	11,833	12,165	12,496	12,826	13,157	13,489	13,819	14,150	14,481	14,813	15,143	
	01/10/12 - 30/09/13 50%diff	11,565	11,909	12,252	12,597	12,941	13,285	13,628	13,973	14,317	14,661	15,004	15,349	15,693	
	01/10/13 - 30/09/14	12,219	12,585	12,950	13,317	13,682	14,048	14,413	14,780	15,145	15,511	15,876	16,243	16,609	

**TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014**

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grade 5	Existing as at - 30/09/11	12,257	12,668	13,079	13,490	13,902	14,312	14,723	15,135					
	\$145 COLA Consolidated	12,402	12,813	13,224	13,635	14,047	14,457	14,868	15,280					
	01/10/11 - 30/09/12 20%diff	12,704	13,126	13,548	13,970	14,394	14,815	15,237	15,660					
	01/10/12 - 30/09/13 50%diff	13,158	13,596	14,035	14,474	14,914	15,351	15,790	16,230					
	01/10/13 - 30/09/14	13,913	14,379	14,846	15,312	15,780	16,245	16,712	17,180					
Grade 6	Existing as at - 30/09/11	13,536	13,942	14,348	14,754	15,160	15,566	15,972	16,378					
	\$145 COLA Consolidated	13,681	14,087	14,493	14,899	15,305	15,711	16,117	16,523					
	01/10/11 - 30/09/12 20%diff	14,018	14,435	14,852	15,269	15,686	16,103	16,520	16,937					
	01/10/12 - 30/09/13 50%diff	14,523	14,956	15,390	15,823	16,257	16,690	17,124	17,557					
	01/10/13 - 30/09/14	15,365	15,825	16,286	16,747	17,208	17,669	18,130	18,591					
Grade 7	Existing as at - 30/09/11	14,773	15,176	15,579	15,983	16,387	16,791	17,194	17,597					
	\$145 COLA Consolidated	14,918	15,321	15,724	16,128	16,532	16,936	17,339	17,742					
	01/10/11 - 30/09/12 20%diff	15,288	15,702	16,116	16,531	16,946	17,361	17,775	18,188					
	01/10/12 - 30/09/13 50%diff	15,844	16,274	16,704	17,135	17,567	17,998	18,428	18,858					
	01/10/13 - 30/09/14	16,769	17,226	17,683	18,142	18,601	19,059	19,517	19,974					
Grade 8	Existing as at - 30/09/11	16,224	16,634	17,043	17,453	17,863	18,273	18,683	19,092					
	\$145 COLA Consolidated	16,369	16,779	17,188	17,598	18,008	18,418	18,828	19,237					
	01/10/11 - 30/09/12 20%diff	16,778	17,199	17,619	18,041	18,462	18,883	19,304	19,724					
	01/10/12 - 30/09/13 50%diff	17,393	17,830	18,267	18,705	19,142	19,580	20,018	20,454					
	01/10/13 - 30/09/14	18,416	18,881	19,345	19,811	20,276	20,741	21,207	21,671					

APPENDIX F – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE POLICE SERVICE

APPENDIX G – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE FIRE SERVICE

FIRE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO FIRE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Fire Equipment Supervisor Fire Station Officer	4	Existing as at 31/12/10	10,024	10,288	10,550	10,814	11,078	11,340	11,605				
		01/01/11 - 31/12/11	10,999	11,285	11,568	11,855	12,140	12,424	12,710				
		01/01/12 - 31/12/12	11,414	11,710	12,004	12,301	12,597	12,891	13,189				
		01/01/13 - 31/12/13	12,050	12,363	12,673	12,987	13,299	13,610	13,924				
Fire Sub-Station Officer	3	Existing as at 31/12/10	8,597	8,799	9,002	9,204	9,408	9,611	9,814	10,016			
		01/01/11 - 31/12/11	9,455	9,673	9,893	10,111	10,332	10,552	10,772	10,991			
		01/01/12 - 31/12/12	9,811	10,038	10,266	10,492	10,721	10,949	11,178	11,405			
		01/01/13 - 31/12/13	10,358	10,597	10,838	11,077	11,319	11,560	11,801	12,041			
Fire Sub-Officer	2	Existing as at 31/12/10	7,171	7,374	7,577	7,780	7,983	8,186	8,388	8,588			
		01/01/11 - 31/12/11	7,912	8,131	8,351	8,570	8,790	9,009	9,229	9,446			
		01/01/12 - 31/12/12	8,209	8,438	8,666	8,893	9,121	9,349	9,577	9,801			
		01/01/13 - 31/12/13	8,667	8,908	9,149	9,389	9,630	9,870	10,111	10,348			
Firefighter	1	Existing as at 31/12/10	5,512	6,254	6,406	6,559	6,711	6,864	7,015	7,163	7,315	7,467	7,620
		01/01/11 - 31/12/11	6,116	6,919	7,083	7,249	7,413	7,580	7,743	7,903	8,068	8,232	8,398
		01/01/12 - 31/12/12	6,346	7,180	7,350	7,522	7,692	7,865	8,035	8,201	8,371	8,543	8,714
		01/01/13 - 31/12/13	6,700	7,580	7,760	7,941	8,121	8,304	8,483	8,658	8,838	9,019	9,200

**APPENDIX H – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE PRISON SERVICE**

PRISON SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO PRISON SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity			
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD	
Prisons Supervisor	3	Existing as at 31/12/10	10,306	10,565	10,822	11,080	11,338	11,597						
Prisons Welfare Officer II		01/01/11 - 31/12/11	11,304	11,585	11,863	12,142	12,422	12,702						
		01/01/12 - 31/12/12	11,730	12,022	12,310	12,599	12,889	13,180						
		01/01/13 - 31/12/13	12,384	12,692	12,996	13,302	13,608	13,915						
Prisons Welfare Officer I	2	Existing as at 31/12/10	8,743	8,962	9,178	9,393	9,608	9,825	10,041					
Prisons Officer II		01/01/11 - 31/12/11	9,613	9,849	10,084	10,317	10,549	10,784	11,018					
		01/01/12 - 31/12/12	9,975	10,220	10,463	10,705	10,946	11,190	11,433					
		01/01/13 - 31/12/13	10,531	10,790	11,047	11,302	11,556	11,814	12,070					
Prisons Officer I	1	Existing as at 31/12/10	5,882	6,061	6,243	6,428	6,614	6,801	6,991	7,181	8,109	8,309	8,509	
Prisons Service Driver		01/01/11 - 31/12/11	6,516	6,710	6,903	7,095	7,289	7,484	7,681	7,879	8,926	9,143	9,359	
		01/01/12 - 31/12/12	6,762	6,963	7,162	7,360	7,559	7,759	7,960	8,162	9,263	9,487	9,712	
		01/01/13 - 31/12/13	7,139	7,351	7,562	7,772	7,983	8,194	8,407	8,621	9,779	10,016	10,253	

**APPENDIX I – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS OF THE PORT OF SPAIN
CORPORATION**

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
SUPERVISORY Group A	Foreman (C.M.E.)	330.00	347.00	361.00	379.00
PUBLIC HEALTH	Gang Leader (Night Soil)	309.00	325.00	338.00	355.00
PUBLIC HEALTH	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
SUPERVISORY Group B	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
III - DRIVERS & OPS - MECHEQUIPMENT	Foreman (Special, Transport and Cleansing I)	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECHEQUIPMENT	Roller Drivers (Over 10 tons) Group III Grade II	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECHEQUIPMENT	Chargehand (Special, Transport and Cleansing I)	278.00	293.00	305.00	320.00
II - INDUSTRIAL WORKERS	Mechanic Heavy Equipment Skilled Group I "A"	277.00	292.00	304.00	319.00
PUBLIC HEALTH	Cleaner (Night Soil)	273.00	288.00	300.00	315.00
PUBLIC HEALTH	Carpenter (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	Mason (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	*Foreman (O.S.) Cemetery	261.00	276.00	287.00	301.00
II - INDUSTRIAL WORKERS	Mechanic Diesel Skilled Group I "A"	258.00	273.00	284.00	298.00
II - INDUSTRIAL WORKERS	Carpenter "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician (Auto) "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Joiner "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Machinist "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mason "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mechanic (Other); "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Plumber "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Turner "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Welder "B" Grade I	256.00	270.00	281.00	295.00
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor Driver (Heavy) Group III Grade II	255.00	269.00	280.00	294.00
PUBLIC HEALTH	Grave Digger	254.00	268.00	279.00	293.00
II - INDUSTRIAL WORKERS	Body Straightener Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Spray Painter "B" Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Upholsterer "B" Grade I	251.00	265.00	276.00	290.00
III - DRIVERS & OPS - MECHEQUIPMENT	Garwood Driver	242.00	256.00	266.00	279.00
	Foreman (O.S.)	242.00	256.00	266.00	279.00
II - INDUSTRIAL WORKERS	Carpenter Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician (Auto) Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Joiner Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Machinist Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mason Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mechanic (Other) ; Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Plumber Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Boilersmith "B" Grade I	240.00	254.00	264.00	277.00
II - INDUSTRIAL WORKERS	Fitter (Engine) "B" Grade I	240.00	254.00	264.00	277.00

*The rate of pay specified for the Foreman (OS) Cemetery will apply only to those Foremen (OS) who supervise Grave Diggers

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title			2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
II - INDUSTRIAL WORKERS	Batteryman	Grade I	239.00	253.00	263.00	276.00
II - INDUSTRIAL WORKERS	Incinerator Operator;	"B" Grade I	239.00	253.00	263.00	276.00
PUBLIC HEALTH	Plansman / Copier		238.00	252.00	262.00	275.00
III - DRIVERS & OPS - MECHEQUIPMENT	Backhoe Operator	Grade II	234.00	248.00	258.00	271.00
III - DRIVERS & OPS - MECHEQUIPMENT	Medium Driver		234.00	248.00	258.00	271.00
PUBLIC HEALTH	Chauffeur (Night Soil)		234.00	248.00	258.00	271.00
II - INDUSTRIAL WORKERS	Body Straightener	"B" Grade II	231.00	245.00	255.00	268.00
II - INDUSTRIAL WORKERS	Spray Painter	Grade II	231.00	245.00	255.00	268.00
PUBLIC HEALTH	Chargehand (O.S.)		229.00	243.00	253.00	266.00
II - INDUSTRIAL WORKERS	Boilersmith	Grade II	227.00	241.00	251.00	264.00
II - INDUSTRIAL WORKERS	Batteryman	"B" Grade II	226.00	240.00	250.00	263.00
III - DRIVERS & OPS - MECHEQUIPMENT	Oiler / Greaseman	Group II (Semi-skilled) Grade I	226.00	240.00	250.00	263.00
SUPERVISORY Group C	Ganger		226.00	240.00	250.00	263.00
II - INDUSTRIAL WORKERS	Fitter (Engine)	Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Sign Painter	"B" Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECHEQUIPMENT	Steelbender	Group II (Semi-skilled) Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor Driver (Medium)	Group III Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Tyreman	"B" Grade I	221.00	234.00	243.00	255.00
III - DRIVERS & OPS - MECHEQUIPMENT	Serviceman	Group II (Semi-skilled) Grade I	220.00	233.00	242.00	254.00
PUBLIC HEALTH	Insect Control Operator III		219.00	232.00	241.00	253.00
III - DRIVERS & OPS - MECHEQUIPMENT	*Forklift Operator (Special)	Group III	218.00	231.00	240.00	252.00
III - DRIVERS & OPS - MECHEQUIPMENT	Rollers (Light)	Group III Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor	Group III Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECHEQUIPMENT	Light Driver		216.00	229.00	238.00	250.00
PART VII	Checker		216.00	229.00	238.00	250.00
III - DRIVERS & OPS - MECHEQUIPMENT	Light Cranes	Group III Grade I	214.00	227.00	236.00	248.00
PART VII	Park Attendant		214.00	227.00	236.00	248.00
II - INDUSTRIAL WORKERS	Tyreman	Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECHEQUIPMENT	Chainman / Poleman	Group II (Semi-skilled) Grade I	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECHEQUIPMENT	Oiler/Greaseman	Group II (Semi-skilled) Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECHEQUIPMENT	Road Breaker Operator	Group II (Semi-skilled) Grade I	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Insect Control Operator II		212.00	225.00	234.00	246.00
PUBLIC HEALTH	Oiler		212.00	225.00	234.00	246.00
PUBLIC HEALTH	Truck Washer		212.00	225.00	234.00	246.00
II - INDUSTRIAL WORKERS	Painter	Grade II	211.00	224.00	233.00	245.00
II - INDUSTRIAL WORKERS	Painter	"B" Grade I	211.00	224.00	233.00	245.00
II - INDUSTRIAL WORKERS	Sign Painter	Grade II	211.00	224.00	233.00	245.00
GENERAL LABOUR	Handyman	Grade I	211.00	224.00	233.00	245.00
PART VII	Watchman		211.00	224.00	233.00	245.00
PUBLIC HEALTH	Main Water Course Sweeper		211.00	224.00	233.00	245.00

*The rate for this post will remain personal to the incumbent holder only. On becoming vacant the post will be abolished.

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13		
PUBLIC HEALTH	Insect Control Operator I	208.00	221.00	230.00	242.00		
AGRICULTURE/FORESTRY	Nurseryman	207.00	220.00	229.00	240.00		
AGRICULTURE/FORESTRY	Tree Climber	207.00	220.00	229.00	240.00		
AGRICULTURE/FORESTRY	Tree Cutter	207.00	220.00	229.00	240.00		
GENERAL LABOUR	Handyman	Grade II	207.00	220.00	229.00	240.00	
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor	Group III	Grade II	206.00	219.00	228.00	239.00
GENERAL LABOUR	Cutlassman		206.00	219.00	228.00	239.00	
GENERAL LABOUR	Labourer (Weeding)		206.00	219.00	228.00	239.00	
GENERAL LABOUR	Night Sweepers	Grade II	206.00	219.00	228.00	239.00	
GENERAL LABOUR	Sweepers	Grade II	206.00	219.00	228.00	239.00	
PART VII	Watchman (Development Programme)		206.00	219.00	228.00	239.00	
PUBLIC HEALTH	Scavenging Loader		206.00	219.00	228.00	239.00	
PUBLIC HEALTH	Underground Sweeper		206.00	219.00	228.00	239.00	
	Fridge Attendant		205.00	218.00	227.00	238.00	
	Gas Attendant		205.00	218.00	227.00	238.00	
III - DRIVERS & OPS - MECHEQUIPMENT	Semi-skilled Labourer	Group III	Grade II	204.00	217.00	226.00	237.00
PUBLIC HEALTH	Public Convenience Worker		204.00	217.00	226.00	237.00	
	Tradesman Assistant		Grade I	204.00	217.00	226.00	237.00
III - DRIVERS & OPS - MECHEQUIPMENT	Light Cranes	Group III	Grade II	203.00	216.00	225.00	236.00
III - DRIVERS & OPS - MECHEQUIPMENT	Rollers (Light)	Group III	Grade II	203.00	216.00	225.00	236.00
GENERAL LABOUR	Female Scavenger		202.00	215.00	224.00	235.00	
GENERAL LABOUR	Scavengers	Grade II	202.00	215.00	224.00	235.00	
	Labourer (Colas)		202.00	215.00	224.00	235.00	
	Tradesman Assistant		Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Chainman/Poleman	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Forklift Operator	Group III		202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Road Breaker Operator	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Serviceman	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Steelbender	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Storeshand I	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
PART VII	Playing Field Attendant		202.00	215.00	224.00	235.00	
GENERAL LABOUR	Charwoman		202.00	215.00	224.00	235.00	
GENERAL LABOUR	Labourer (Female)		202.00	215.00	224.00	235.00	
GENERAL LABOUR	Labourer (Male)		202.00	215.00	224.00	235.00	
GENERAL LABOUR	Squarekeeper		202.00	215.00	224.00	235.00	
III - DRIVERS & OPS - MECHEQUIPMENT	Power Mowers	Group III		202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Storeshand II	Group III		202.00	215.00	224.00	235.00
PART VII	Playing Field Attendant		202.00	215.00	224.00	235.00	
	Lorry Loader		202.00	215.00	224.00	235.00	
	Yardman		202.00	215.00	224.00	235.00	
PUBLIC HEALTH	Deadman Attendant		202.00	215.00	224.00	235.00	