



**REPUBLIC OF TRINIDAD AND TOBAGO**

**ESTIMATES  
OF  
DEVELOPMENT PROGRAMME**

**FOR THE FINANCIAL YEAR**

**2017**



## CONTENTS

## ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2017

HEAD	PAGE	HEAD	PAGE
<b>PART A—CONSOLIDATED FUND</b>			
SUMMARIES OF DEVELOPMENT PROGRAMME EXPENDITURE	v	31 Ministry of Public Administration and Communications ... ..	98
SUMMARY OF DEVELOPMENT PROGRAMME SECTORAL ACTIVITIES ... ..	x	34 Ministry of Transport ... ..	102
ANALYSIS OF SECTORAL ALLOCATIONS ... ..	xi	35 Ministry of Tourism ... ..	110
02 Auditor General ... ..	1	37 Integrity Commission ... ..	114
03 Judiciary ... ..	3	38 Environmental Commission ... ..	116
04 Industrial Court ... ..	6	39 Ministry of Public Utilities ... ..	118
05 Parliament ... ..	8	40 Ministry of Energy and Energy Industries ... ..	127
06 Service Commissions ... ..	10	42 Ministry of Rural Development and Local Government ... ..	129
08 Elections and Boundaries Commission ... ..	12	43 Ministry of Works and Transport ... ..	139
09 Tax Appeal Board ... ..	14	48 Ministry of Trade and Industry ... ..	149
13 Office of the Prime Minister ... ..	16	56 Ministry of the People and Social Development ... ..	153
15 Tobago House of Assembly ... ..	19	58 Ministry of Justice ... ..	157
16 Central Administrative Services, Tobago ... ..	48	59 Ministry of Tobago Development ... ..	161
17 Personnel Department ... ..	50	61 Ministry of Housing and Urban Development ... ..	164
18 Ministry of Finance ... ..	52	62 Ministry of Community Development, Culture and the Arts ... ..	169
22 Ministry of National Security ... ..	56	63 Ministry of the Arts and Multiculturalism ... ..	175
23 Ministry of the Attorney General and Legal Affairs ... ..	65	64 Trinidad and Tobago Police Service ... ..	178
24 Ministry of Legal Affairs ... ..	69	65 Ministry of Foreign and CARICOM Affairs ... ..	182
25 Ministry of Food Production ... ..	72	66 Ministry of Gender, Youth and Child Development ... ..	185
26 Ministry of Education ... ..	79	67 Ministry of Planning and Development ... ..	190
28 Ministry of Health ... ..	86	68 Ministry of Sport and Youth Affairs ... ..	204
30 Ministry of Labour and Small Enterprise Development ... ..	91	69 Ministry of Works and Infrastructure ... ..	208
		70 Ministry of Communications ... ..	213
		71 Ministry of the Environment and Water Resources ... ..	217

**CONTENTS—Continued**

HEAD	PAGE	HEAD	PAGE
<b>PART A—CONSOLIDATED FUND—CONTINUED</b>		<b>PART B—INFRASTRUCTURE DEVELOPMENT FUND</b>	
72 Ministry of Tertiary Education and Skills Training ... ..	228	SUMMARY OF DEVELOPMENT PROGRAMME EXPENDITURE	264
73 Ministry of Science and Technology ... ..	235	SUMMARY OF DEVELOPMENT PROGRAMME SECTORAL ACTIVITIES	267
74 Ministry of National Diversity and Social Integration ... ..	238	ANALYSIS OF SECTORAL ALLOCATIONS ... ..	268
76 Ministry of Land and Marine Resources ... ..	241	INFRASTRUCTURE DEVELOPMENT FUND ... ..	269
77 Ministry of Agriculture, Land and Fisheries ... ..	246	APPENDIX A—SOURCES OF FUNDING ... ..	366
78 Ministry of Social Development and Family Services ... ..	258		

## SUMMARY

## ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2017

	2015 ACTUAL	2016 ESTIMATE	2016 REVISED ESTIMATE	2017 ESTIMATE
	\$	\$	\$	\$
PART A - CONSOLIDATED FUND	4,064,305,935	3,467,250,000	3,162,219,903	2,471,000,000
PART B - INFRASTRUCTURE DEVELOPMENT FUND	3,584,161,755	3,532,750,000	1,546,503,735	2,629,000,000
<b>TOTAL</b>	<b>7,648,467,690</b>	<b>7,000,000,000</b>	<b>4,708,723,638</b>	<b>5,100,000,000</b>

The Estimates for the Development Programme are presented in two parts. Part 'A' represents the funds appropriated by Parliament and disbursed directly from the Consolidated Fund. Part 'B' represents funds disbursed directly from the Infrastructure Development Fund.

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2017 - TRINIDAD AND TOBAGO  
09 DEVELOPMENT PROGRAMME  
CONSOLIDATED FUND

	Head Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate
		\$		\$	
02	AUDITOR GENERAL	866,614	1,000,000	900,000	500,000
03	JUDICIARY	47,377,257	34,450,000	17,958,260	47,698,000
04	INDUSTRIAL COURT	783,487	1,600,000	500,000	2,000,000
05	PARLIAMENT	9,311,711	8,500,000	8,525,000	6,500,000
06	SERVICE COMMISSIONS	-	5,000,000	1,505,000	5,000,000
08	ELECTIONS AND BOUNDARIES COMMISSION	7,004,060	5,000,000	6,523,250	5,000,000
09	TAX APPEAL BOARD	288,258	1,800,000	1,715,000	-
13	OFFICE OF THE PRIME MINISTER	234,038,709	-	3,998,000	11,500,000
15	TOBAGO HOUSE OF ASSEMBLY	640,153,196	403,800,000	570,390,466	288,590,000
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	-	12,500,000	19,000,000	15,660,000
17	PERSONNEL DEPARTMENT	10,011,656	25,000,000	7,888,000	18,000,000
18	MINISTRY OF FINANCE	9,073,102	56,500,000	33,464,801	115,950,000
22	MINISTRY OF NATIONAL SECURITY	1,048,885,254	818,225,000	1,238,481,900	363,668,000
	Carried forward :	2,007,793,304	1,373,375,000	1,910,849,677	880,066,000

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2017 - TRINIDAD AND TOBAGO  
09 DEVELOPMENT PROGRAMME  
CONSOLIDATED FUND - continued...

	Head Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate
	Brought forward :	\$ 2,007,793,304	1,373,375,000	\$ 1,910,849,677	880,066,000
23	MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	3,461,786	97,150,000	35,331,500	23,590,000
24	MINISTRY OF LEGAL AFFAIRS	22,136,931	-	-	-
25	MINISTRY OF FOOD PRODUCTION	45,409,642	-	-	-
26	MINISTRY OF EDUCATION	132,255,261	559,245,000	374,144,631	362,510,000
28	MINISTRY OF HEALTH	81,544,535	126,800,000	122,800,000	199,000,000
30	MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	19,324,822	31,200,000	15,816,100	20,500,000
31	MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS	300,731,636	38,200,000	57,581,780	29,950,000
34	MINISTRY OF TRANSPORT	68,998,674	-	-	-
35	MINISTRY OF TOURISM	12,275,388	22,300,000	17,785,000	11,100,000
37	INTEGRITY COMMISSION	3,936,522	1,000,000	420,700	500,000
38	ENVIRONMENTAL COMMISSION	425,495	1,000,000	-	-
39	MINISTRY OF PUBLIC UTILITIES	66,249,272	145,000,000	85,425,200	106,440,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	16,208,268	9,000,000	2,902,500	23,500,000
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	229,469,243	204,000,000	160,112,015	209,600,000
	Carried forward :	3,010,220,779	2,608,270,000	2,783,169,103	1,866,756,000

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2017 - TRINIDAD AND TOBAGO  
09 DEVELOPMENT PROGRAMME  
CONSOLIDATED FUND - continued...

	Head Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate
	Brought forward :	\$ 3,010,220,779	2,608,270,000	\$ 2,783,169,103	1,866,756,000
43	MINISTRY OF WORKS AND TRANSPORT	-	196,180,000	62,825,000	220,270,000
48	MINISTRY OF TRADE AND INDUSTRY	75,419,603	28,500,000	21,375,000	22,870,000
56	MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	12,253,473	-	-	-
58	MINISTRY OF JUSTICE	13,330,243	-	-	-
59	MINISTRY OF TOBAGO DEVELOPMENT	38,341,764	-	-	-
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	105,516,882	137,500,000	83,593,000	86,100,000
62	MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	12,242,481	47,200,000	20,195,000	37,000,000
63	MINISTRY OF THE ARTS AND MULTICULTURALISM	17,226,509	-	-	-
64	TRINIDAD AND TOBAGO POLICE SERVICE	53,274,718	53,900,000	42,900,000	43,700,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	19,871,923	25,800,000	6,116,000	17,000,000
66	MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	14,467,174	-	-	-
67	MINISTRY OF PLANNING AND DEVELOPMENT	95,172,887	100,700,000	40,165,800	56,954,000
68	MINISTRY OF SPORT AND YOUTH AFFAIRS	8,873,046	41,600,000	28,000,000	10,400,000
69	MINISTRY OF WORKS AND INFRASTRUCTURE	84,136,438	-	-	-
	Carried forward :	3,560,347,920	3,239,650,000	3,088,338,903	2,361,050,000



## SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2017 - TRINIDAD AND TOBAGO  
09 DEVELOPMENT PROGRAMME  
CONSOLIDATED FUND - continued..

	Head Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate
	Brought forward :	\$ 3,560,347,920	3,239,650,000	\$ 3,088,338,903	2,361,050,000
70	MINISTRY OF COMMUNICATIONS	-	30,600,000	18,800,000	-
71	MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES	54,753,983	-	-	-
72	MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	373,750,220	-	-	-
73	MINISTRY OF SCIENCE AND TECHNOLOGY	26,028,129	-	-	-
74	MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION	8,584,514	-	-	-
76	MINISTRY OF LAND AND MARINE RESOURCES	40,841,169	-	-	-
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	-	156,200,000	46,443,000	80,250,000
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	-	40,800,000	8,638,000	29,700,000
	TOTAL	4,064,305,935	3,467,250,000	3,162,219,903	2,471,000,000

## SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2017 - TRINIDAD AND TOBAGO  
09 DEVELOPMENT PROGRAMME  
CONSOLIDATED FUND

	Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	6,254,246	28,400,000	4,795,400	8,200,000
002	PRODUCTIVE SECTORS	4,293,861	7,400,000	5,341,000	400,000
003	ECONOMIC INFRASTRUCTURE	639,579,028	673,300,000	524,507,162	485,330,000
004	SOCIAL INFRASTRUCTURE	1,048,450,230	1,003,245,000	825,624,832	854,480,000
005	MULTI-SECTORAL AND OTHER SERVICES	2,365,728,570	1,754,905,000	1,801,951,509	1,122,590,000
	TOTAL	4,064,305,935	3,467,250,000	3,162,219,903	2,471,000,000

## SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2017 - TRINIDAD AND TOBAGO  
09 DEVELOPMENT PROGRAMME  
CONSOLIDATED FUND

	Item/Sub-item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	6,254,246	28,400,000	4,795,400	8,200,000
03	DEVELOPMENT INSTITUTIONS	1,284,425	900,000	210,000	1,000,000
06	GENERAL PUBLIC SERVICES	-	9,000,000	-	2,000,000
11	OTHER ECONOMIC SERVICES	4,787,361	4,000,000	4,000,000	3,000,000
15	TRANSPORT AND COMMUNICATION	48,811	11,200,000	500,000	1,300,000
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	133,649	3,300,000	85,400	900,000
002	PRODUCTIVE SECTORS	4,293,861	7,400,000	5,341,000	400,000
01	AGRICULTURE, FORESTRY AND FISHING	4,293,861	7,400,000	5,341,000	400,000
003	ECONOMIC INFRASTRUCTURE	639,579,028	673,300,000	524,507,162	485,330,000
01	AGRICULTURE, FORESTRY AND FISHING	133,129,575	143,500,000	127,525,267	81,150,000
05	FUEL AND ENERGY	57,000,000	72,500,000	55,500,000	60,700,000
11	OTHER ECONOMIC SERVICES	105,628,583	199,800,000	134,209,895	113,570,000
15	TRANSPORT AND COMMUNICATION	311,930,870	220,600,000	193,572,000	208,870,000
16	MAJOR WATER SOURCES	31,890,000	36,900,000	13,700,000	21,040,000
004	SOCIAL INFRASTRUCTURE	1,048,450,230	1,003,245,000	825,624,832	854,480,000
02	DEFENCE	72,028,952	68,050,000	52,138,000	94,760,000
04	EDUCATION	459,747,668	391,945,000	344,864,631	332,570,000
06	GENERAL PUBLIC SERVICES	3,161,243	23,150,000	3,089,000	13,600,000
07	HEALTH	79,471,711	100,700,000	106,967,010	132,590,000
08	HOUSING AND SETTLEMENTS	197,430,125	178,200,000	134,009,585	94,000,000
12	PUBLIC ORDER AND SAFETY	48,071,280	69,400,000	54,661,000	90,700,000
13	RECREATION AND CULTURE	104,649,230	71,200,000	79,949,606	35,860,000
14	SOCIAL AND COMMUNITY SERVICES	83,890,021	100,600,000	49,946,000	60,400,000
	Carried forward :	1,698,577,365	1,712,345,000	1,360,268,394	1,348,410,000

## SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2017 - TRINIDAD AND TOBAGO  
 09 DEVELOPMENT PROGRAMME  
 CONSOLIDATED FUND - continued..

Item/Sub-item Description		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate
	Brought forward :	\$ 1,698,577,365	\$ 1,712,345,000	\$ 1,360,268,394	\$ 1,348,410,000
005	MULTI-SECTORAL AND OTHER SERVICES	2,365,728,570	1,754,905,000	1,801,951,509	1,122,590,000
01	AGRICULTURE, FORESTRY AND FISHING	796,210	3,000,000	-	1,000,000
03	DEVELOPMENT INSTITUTIONS	75,499,183	51,900,000	34,310,200	26,050,000
06	GENERAL PUBLIC SERVICES	2,068,553,647	1,518,705,000	1,612,143,894	901,290,000
09	LOCAL GOVERNMENT SERVICES	218,144,194	177,600,000	152,997,015	191,100,000
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	2,735,336	3,700,000	2,500,400	3,150,000
	TOTAL	4,064,305,935	3,467,250,000	3,162,219,903	2,471,000,000

SUMMARY  
HEAD 02 - AUDITOR GENERAL

## CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	866.614	1,000.000	900.000	500.000	
005	MULTI-SECTORAL AND OTHER SERVICES	866.614	1,000.000	900.000	500.000	
	TOTAL	866.614	1,000.000	900.000	500.000	

DETAILS  
HEAD 02 - AUDITOR GENERAL

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	866,614	1,000,000	900,000	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	866,614	1,000,000	900,000	500,000	
06	GENERAL PUBLIC SERVICES	866,614	1,000,000	900,000	500,000	
A.	ADMINISTRATIVE SERVICES	866,614	1,000,000	900,000	500,000	
001	Institutional Strengthening of the Auditor General's Department	834,800	500,000	400,000	500,000	
002	Establishment of a Project Implementation Unit	-	-	-	-	
003	Development of ICT at the Auditor General's Department (AGD)	31,814	500,000	500,000	-	
	TOTAL	866,614	1,000,000	900,000	500,000	

SUMMARY  
HEAD 03 - JUDICIARY

## CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	47,377,257	34,450,000	17,958,260	47,698,000	
005	MULTI-SECTORAL AND OTHER SERVICES	47,377,257	34,450,000	17,958,260	47,698,000	
	TOTAL	47,377,257	34,450,000	17,958,260	47,698,000	

DETAILS  
HEAD 03 - JUDICIARY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	47,377,257	34,450,000	17,958,260	47,698,000	
005	MULTI-SECTORAL AND OTHER SERVICES	47,377,257	34,450,000	17,958,260	47,698,000	
06	GENERAL PUBLIC SERVICES	47,377,257	34,450,000	17,958,260	47,698,000	
A.	ADMINISTRATIVE SERVICES	6,141,880	32,650,000	16,237,260	15,998,000	
001	Development of Judiciary Information Systems	4,892,483	9,600,000	9,600,000	2,000,000	
003	Development of Customer Care in the Nation's Court Buildings	171,062	550,000	173,060	1,000,000	
005	Family Court - Institutional Strengthening	849,090	1,000,000	1,962,000	2,000,000	
006	Transformation of the Court Recording System in the Judiciary	86,250	1,000,000	1,000,000	486,000	
007	Strengthening of Records Management in the Judiciary	-	1,000,000	500,000	2,000,000	
011	Court Annexed Mediation (CAM) and Judicial Settlement Conference Pilot Project	142,995	-	-	512,000	Project No. 011 - Transferred from Head - Ministry of the Attorney General and Legal Affairs
012	Implementation of the Administration of Justice (Indictable Proceedings) Act No. 20 of 2011	-	600,000	-	-	
013	Development and Implementation of a Facilities Master Plan for the Judiciary	-	2,100,000	2,100,000	1,000,000	
014	Development and Implementation of a Corporate Brand for the Judiciary of Trinidad and Tobago	-	800,000	402,200	1,000,000	
015	Development of a Modern Governance and Organizational Structure for the Judiciary of Trinidad and Tobago	-	1,000,000	500,000	1,000,000	
016	Loy Magistrates Pilot Project	-	15,000,000	-	-	
017	Establishment of a Juvenile Court of Trinidad and Tobago	-	-	-	5,000,000	Project No. 017 - Transferred from Head - Ministry of the Attorney General and Legal Affairs
F.	PUBLIC BUILDINGS	41,235,377	1,800,000	1,721,000	31,700,000	
	Carried forward :	6,141,880	32,650,000	16,237,260	15,998,000	



DETAILS  
HEAD 03 - JUDICIARY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 6,141,880	\$ 32,650,000	\$ 16,237,260	\$ 15,998,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
001	Rehabilitation of the Hall of Justice, Trinidad	6,830,242	-	-	5,000,000	Project No. 001 - Transferred from Head - Ministry of the Attorney General and Legal Affairs
002	Acquisition of Property	-	-	-	5,000,000	
003	Refurbishment of Magistrates' Courts	12,419,949	-	-	4,000,000	Project Nos. 003 - 011 - Transferred from Head - Ministry of the Attorney General and Legal Affairs
006	Restoration of the San Fernando Supreme Court Building	-	-	-	1,000,000	
008	Rehabilitation of the Hall of Justice, Tobago	114,494	-	-	1,000,000	
009	Provision of Accommodation for the San Fernando Magistrates' Court	19,692,668	-	-	2,000,000	
010	Implementation of a Comprehensive Security System in the Judiciary	260,054	-	-	1,000,000	
011	Expansion of the Rio Claro Magistrates' Court	553,454	-	-	4,600,000	
013	Construction of Judges' and Magistrates' Housing in Tobago	-	1,400,000	360,000	2,000,000	
015	Construction of an Official Residence for the Honourable Chief Justice of Trinidad and Tobago	434,112	-	1,261,000	2,000,000	
020	Provision of Accommodation for the San Fernando Family Court - corner Lord and Paradise Streets, San Fernando	-	400,000	100,000	500,000	
021	Provision of Accommodation for Court Administration	930,404	-	-	2,000,000	Project Nos. 021 - 023 - Transferred from Head - Ministry of the Attorney General and Legal Affairs
023	Establishment of Drug Treatment Court	-	-	-	600,000	
025	Refurbishment and Expansion of the Siparia Magistrates' Court	-	-	-	1,000,000	Project No. 025 - New Project
	TOTAL	47,377,257	34,450,000	17,958,260	47,698,000	

SUMMARY  
HEAD 04 - INDUSTRIAL COURT

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	783,487	1,600,000	500,000	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	783,487	1,600,000	500,000	2,000,000	
	TOTAL	783,487	1,600,000	500,000	2,000,000	

DETAILS  
HEAD 04 - INDUSTRIAL COURT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	783,487	1,600,000	500,000	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	783,487	1,600,000	500,000	2,000,000	
06	GENERAL PUBLIC SERVICES	783,487	1,600,000	500,000	2,000,000	
A.	ADMINISTRATIVE SERVICES	299,795	500,000	-	-	
001	Computerisation of the Industrial Court	299,795	500,000	-	-	
F.	PUBLIC BUILDINGS	483,692	1,100,000	500,000	2,000,000	
001	Improvement Works and Furnishing of the Industrial Court	-	500,000	500,000	-	
004	Accommodation for Tobago Office of the Industrial Court	483,692	600,000	-	2,000,000	
	TOTAL	783,487	1,600,000	500,000	2,000,000	

SUMMARY  
HEAD 05 - PARLIAMENT

## CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	9,311,711	8,500,000	8,525,000	6,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	9,311,711	8,500,000	8,525,000	6,500,000	
	TOTAL	9,311,711	8,500,000	8,525,000	6,500,000	

DETAILS  
HEAD 05 - PARLIAMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	9,311,711	8,500,000	8,525,000	6,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	9,311,711	8,500,000	8,525,000	6,500,000	
06	GENERAL PUBLIC SERVICES	9,311,711	8,500,000	8,525,000	6,500,000	
A.	ADMINISTRATIVE SERVICES	2,087,348	4,500,000	3,500,000	3,000,000	
003	Provision of Computers and Internet Access for Members of Parliament	-	-	-	-	
005	Televising and Broadcasting of Parliamentary Proceedings	1,000,000	2,000,000	2,000,000	1,000,000	
007	Global Legal Information System (GLIN)	-	-	-	-	
009	Upgrade of Networking Systems at the offices of the Parliament	993,639	1,000,000	1,000,000	1,000,000	
011	Institutional Strengthening of the Parliament	-	-	-	500,000	
012	Digitalizing and Archiving of Laws of Trinidad and Tobago	93,709	500,000	500,000	500,000	
013	Establishment of an Accounting Office	-	1,000,000	-	-	
F.	PUBLIC BUILDINGS	7,224,363	4,000,000	5,025,000	3,500,000	
001	Refurbishment and Re-tooling of Constituency Offices of the Members of the House of Representatives	3,208,958	2,000,000	3,025,000	2,000,000	
007	Equipping the Security Unit of Parliament	833,611	-	-	-	
013	Restoration of the Red House - Technical Team	3,181,794	2,000,000	2,000,000	1,500,000	
	TOTAL	9,311,711	8,500,000	8,525,000	6,500,000	

SUMMARY  
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	5,000,000	1,505,000	5,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	5,000,000	1,505,000	5,000,000	
	TOTAL	-	5,000,000	1,505,000	5,000,000	

DETAILS  
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	5,000,000	1,505,000	5,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	5,000,000	1,505,000	5,000,000	
06	GENERAL PUBLIC SERVICES	-	5,000,000	1,505,000	5,000,000	
A.	ADMINISTRATIVE SERVICES	-	5,000,000	1,505,000	5,000,000	
006	Implementation of an Electronic Document Management System	-	5,000,000	1,505,000	5,000,000	
	TOTAL	-	5,000,000	1,505,000	5,000,000	

SUMMARY  
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	7,004,060	5,000,000	6,523,250	5,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,004,060	5,000,000	6,523,250	5,000,000	
	TOTAL	7,004,060	5,000,000	6,523,250	5,000,000	



DETAILS  
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	7,004,060	5,000,000	6,523,250	5,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,004,060	5,000,000	6,523,250	5,000,000	
06	GENERAL PUBLIC SERVICES	7,004,060	5,000,000	6,523,250	5,000,000	
A.	ADMINISTRATIVE SERVICES	7,004,060	5,000,000	6,523,250	5,000,000	
005	Upgrading of the Electronic Voter Registration and Election Management System	7,004,060	5,000,000	6,523,250	5,000,000	
	TOTAL	7,004,060	5,000,000	6,523,250	5,000,000	

SUMMARY  
HEAD 09 - TAX APPEAL BOARD

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	288,258	1,800,000	1,715,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	288,258	1,800,000	1,715,000	-	
	TOTAL	288,258	1,800,000	1,715,000	-	

DETAILS  
HEAD 09 - TAX APPEAL BOARD

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	288,258	1,800,000	1,715,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	288,258	1,800,000	1,715,000	-	
06	GENERAL PUBLIC SERVICES	288,258	1,800,000	1,715,000	-	
A.	ADMINISTRATIVE SERVICES	288,258	1,800,000	1,715,000	-	
004	Upgrade of Library	288,258	1,210,000	1,125,000	-	
005	Supply and Installation of an Uninterrupted Power Supply	-	170,000	170,000	-	
006	Installation, Configuration and Implementation of a Document Management System	-	300,000	300,000	-	
007	Installation, Configuration and Implementation of o Voice to Text Translation System	-	120,000	120,000	-	
	TOTAL	288,258	1,800,000	1,715,000	-	

SUMMARY  
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	234,038,709	-	3,998,000	11,500,000	
004	SOCIAL INFRASTRUCTURE	-	-	3,998,000	9,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	234,038,709	-	-	2,000,000	
	TOTAL	234,038,709	-	3,998,000	11,500,000	

DETAILS  
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	234,038,709	-	3,998,000	11,500,000	
004	SOCIAL INFRASTRUCTURE	-	-	3,998,000	9,500,000	
14	SOCIAL AND COMMUNITY SERVICES	-	-	3,998,000	9,500,000	
C.	WELFARE SERVICES	-	-	3,998,000	9,500,000	
084	Refurbishment of Two (2) Safe Houses	-	-	-	2,000,000	Project Nos. 084 - 085 - New Projects
085	Customisation and Outfitting of an Assessment Center in Tobago	-	-	-	1,500,000	
086	HIV/AIDS Social Marketing	-	-	48,000	-	
087	Strat for Promotion and Protection of Child Rights	-	-	500,000	-	
088	Establishment of a National Children's Registry	-	-	100,000	500,000	
089	Customisation and Outfitting of an Assessment Centre	-	-	1,000,000	-	
090	Establishment of Places of Safety	-	-	500,000	1,000,000	
091	Development and Implementation of a Regulatory Reg	-	-	-	2,500,000	
092	Establishment of a Child Protection Library	-	-	250,000	-	
093	Conduct of Key Research Studies by Childrens Autho	-	-	200,000	400,000	
094	Database Management System Expansion for Child	-	-	800,000	300,000	
095	Digitization of Adoption Records	-	-	500,000	1,000,000	
096	National Child Policy	-	-	50,000	300,000	
097	Formulation of Nursery Policy	-	-	25,000	-	
098	Early Childhood Development Policy	-	-	25,000	-	
	Carried forward :	-	-	3,998,000	9,500,000	

DETAILS  
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ 3,998,000	\$ 9,500,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	234,038,709	-	-	2,000,000	
06	GENERAL PUBLIC SERVICES	234,038,709	-	-	2,000,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	2,000,000	
001	Development of IT Infrastructure	-	-	-	2,000,000	Project No. 001 - Transferred from Head - Ministry of Social Development and Family Services
F.	PUBLIC BUILDINGS	234,038,709	-	-	-	
001	National Operations Centre Construction Project	234,038,709	-	-	-	
	TOTAL	234,038,709	-	3,998,000	11,500,000	

SUMMARY  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	640,153,196	403,800,000	570,390,466	288,590,000	
002	PRODUCTIVE SECTORS	1,300,000	4,400,000	4,400,000	-	
003	ECONOMIC INFRASTRUCTURE	290,694,365	202,200,000	319,682,162	91,900,000	
004	SOCIAL INFRASTRUCTURE	294,737,439	158,200,000	192,082,191	117,990,000	
005	MULTI-SECTORAL AND OTHER SERVICES	53,421,392	39,000,000	54,226,113	78,700,000	
	TOTAL	640,153,196	403,800,000	570,390,466	288,590,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	640,153,196	403,800,000	570,390,466	288,590,000	
002	PRODUCTIVE SECTORS	1,300,000	4,400,000	4,400,000	-	
01	AGRICULTURE, FORESTRY AND FISHING	1,300,000	4,400,000	4,400,000	-	
1.	PRODUCTION AND MARKETING	1,300,000	4,400,000	4,400,000	-	
467	Establishment of Processing Facilities for Coconut, Bayleaf Oil and Pigeon Peas	200,000	400,000	400,000	-	
470	Construction of Marketing Facilities	400,000	3,000,000	3,000,000	-	
474	Establishment of Agro-processing facilities	200,000	200,000	200,000	-	
476	Improvement to Roxborough Market and Abattoir	200,000	200,000	200,000	-	
478	Market Research and Development	200,000	200,000	200,000	-	
480	Development of a GIS/GPS Support System for Livestock in Tobago	100,000	-	-	-	
481	Establishment of Pig Breeding/ Multiplication Project	-	400,000	400,000	-	
	Carried forward :	1,300,000	4,400,000	4,400,000	-	



DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 1,300,000	\$ 4,400,000	\$ 4,400,000	\$ -	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	290,694,365	202,200,000	319,682,162	91,900,000	
01	AGRICULTURE, FORESTRY AND FISHING	92,795,576	39,000,000	107,189,267	26,500,000	
B.	EXTENSION SERVICES	1,000,000	1,100,000	1,200,000	-	
025	Development of Demonstration and Training Centre at Goldsborough	400,000	400,000	400,000	-	
027	Development of Government Stock Farm	400,000	500,000	500,000	-	
031	Establishment of Sheep Semen Export Facility	200,000	200,000	300,000	-	
D.	FISHING	19,596,373	7,150,000	25,384,161	-	
143	Improvement to Beaches and Landing Facilities	17,324,455	5,000,000	21,304,161	-	
144	Improvement to Buccoo Reef Marine Park, Management and Ecological Monitoring	500,000	500,000	500,000	-	
145	Improvements to Reefs at Buccoo and Speyside	162,000	150,000	150,000	-	
148	Construction of Fishing Facilities at Pigeon Point and Delaford	1,109,918	1,000,000	2,930,000	-	
156	Flying fish Processing	100,000	100,000	100,000	-	
160	Establishment of Fishing Tournament for Local Fishermen	200,000	200,000	400,000	-	
165	Commercial Tilapia/Prown Production	200,000	200,000	-	-	
F.	LAND MANAGEMENT SERVICES	61,545,203	19,800,000	62,400,000	25,000,000	
454	Sub-Division of Estates	500,000	400,000	400,000	-	
455	Agricultural Land Information System and Inventory of State Lands (Tobago)	580,047	300,000	300,000	-	
459	Tobago Heritage Land "Trust"	2,000,000	2,500,000	2,500,000	-	
461	Improvements to Botanic Gardens, Tobago	-	-	600,000	-	
463	Agriculture Access Roads, Tobago	57,242,731	5,000,000	47,000,000	25,000,000	
	Carried forward :	82,219,151	20,850,000	81,784,161	25,000,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 82,219,151	\$ 20,850,000	\$ 81,784,161	\$ 25,000,000	
	Sub-head 09/Item 003/Sub-item 01/Group F (cont.)					
465	Roxborough Hyperbaric Facility	100,000	100,000	100,000	-	
467	Comprehensive State Land Development Project	1,122,425	1,000,000	1,000,000	-	
468	Goldsborough Agricultural Estate Irrigation Programme	-	10,500,000	10,500,000	-	
H.	RESEARCH AND DEVELOPMENT	10,654,000	10,950,000	18,205,106	1,500,000	
472	Training and Development in Post-Harvest Technology	100,000	100,000	100,000	-	
480	Research and Development - Local Herbal Teas and Culinary Herbal Products	170,000	150,000	150,000	-	
482	Cocoa Rehabilitation	500,000	500,000	500,000	-	
484	Development of Research Unit (Crops and Livestock)	100,000	100,000	-	-	
488	Forest Fire Protection	300,000	300,000	-	-	
490	Establishment of Microbiology Laboratory at Hope	500,000	500,000	500,000	-	
494	Assessment of Fish Stock	200,000	200,000	200,000	-	
500	Construction of Jetty at Roxborough	150,000	150,000	150,000	-	
506	Installation of Mooring Buoys around Tobago	103,000	100,000	100,000	-	
508	Coastal Zone Management - Beach Profile Monitoring	-	200,000	200,000	-	
510	Ecological Monitoring Reef Check	100,000	100,000	100,000	-	
516	Wildlife Research and Education	200,000	200,000	200,000	-	
518	Establishment of Facilities on Little Tobago	1,000,000	500,000	200,000	-	
520	Development of Banana Industry	200,000	200,000	-	-	
530	Invasive Plants Control Project	500,000	1,000,000	1,000,000	-	
534	Indian Walk Root Crop Food Security	200,000	200,000	-	-	
536	Establishment of Root and Tuber Crop Planting Material Repository Lure Estate Tobago	1,066,000	550,000	950,000	-	
538	Facilities for Workers at Hope Farm	2,000,000	200,000	200,000	-	
	Carried forward :	90,830,576	37,700,000	97,934,161	25,000,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 003/Sub-item 01/Group H (cont.)	90,830,576	37,700,000	97,934,161	25,000,000	
542	Coastal Zone Protection Programme (Installation of Sea Defence Wall)	100,000	100,000	5,031,000	-	
548	Forest Plantation Inventory Study	50,000	50,000	-	-	
550	Coconut Industry Rehabilitation	100,000	100,000	100,000	-	
554	Development of Cassava Industry	200,000	200,000	200,000	-	
556	Bloody Bay Recreational Site and Nature Trail	100,000	100,000	100,000	-	
558	Development of Blenheim Sheep Multiplication and Research Project	500,000	200,000	200,000	-	
560	Development of Sheep Fattening Facility - Studley Park, Tobago	200,000	200,000	200,000	-	
568	Courland Agricultural Project	100,000	100,000	500,000	-	
570	Development of Embryo Programme	115,000	100,000	-	-	
572	Establishment of a Farm Animal Recording and Monitoring Systems (F.A.R.M.S.)	100,000	100,000	100,000	-	
574	Development of a Goat Multiplication and Breeding Centre at Hope	100,000	100,000	100,000	-	
576	Establishment of a Centralized Composting Facility at Goldsborough	150,000	1,000,000	1,000,000	-	
578	Construction of a Dam at Blenheim Sheep Project, Studley Park	100,000	100,000	100,000	-	
580	Urban Forestry Programme	100,000	1,000,000	4,024,106	500,000	
590	Integrating Post Harvest Management Systems and Quality Standards with Food Crop Production Quality Standards	500,000	400,000	400,000	-	
592	Post Terminals Development	50,000	50,000	50,000	-	
594	Development of Home Garden Initiative	200,000	200,000	200,000	-	
596	Improvement of Facilities at Runnemedo Breeding Unit	100,000	100,000	100,000	-	
	Carried forward :	93,695,576	41,900,000	110,339,267	25,500,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 93,695,576	\$ 41,900,000	\$ 110,339,267	\$ 25,500,000	
	Sub-head 09/Item 003/Sub-item 01/Group H (cont.)					
598	Improvement of Facilities at Charlotteville Breeding Unit	200,000	200,000	200,000	-	
600	Improvement of Facilities at Louis D'or Demonstration Station	200,000	200,000	200,000	-	
601	Climate Change Monitoring and Mitigation Comprehensive Meteorological Database	-	200,000	200,000	-	
602	Air Quality Monitoring in Tobago	-	300,000	300,000	-	
603	Mangrove Systems Inventory and Monitoring	-	100,000	100,000	-	
604	Redefining Main Ridge Forest Reserve	-	500,000	250,000	-	
607	Friendship Estate Agro-Park Development	-	-	-	1,000,000	Project No. 607 - New Project
	Carried forward :	94,095,576	43,400,000	111,589,267	26,500,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 94,095,576	\$ 43,400,000	\$ 111,589,267	\$ 26,500,000	
	Sub-head 09/Item 003 (cont.)					
05	FUEL AND ENERGY	1,000,000	1,500,000	1,500,000	1,500,000	
A.	ELECTRICITY	1,000,000	1,500,000	1,500,000	1,500,000	
725	Programme for Rural Electrification	500,000	500,000	500,000	-	
728	Street Lighting Programme	500,000	1,000,000	1,000,000	1,500,000	
	Carried forward :	95,095,576	44,900,000	113,089,267	28,000,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 95,095,576	\$ 44,900,000	\$ 113,089,267	\$ 28,000,000	
	Sub-head 09/Item 003 (cont.)					
11	OTHER ECONOMIC SERVICES	37,165,147	74,000,000	60,595,895	39,500,000	
A.	DRAINAGE AND IRRIGATION	11,165,147	32,300,000	14,603,000	5,500,000	
719	Carnbee Main Drain	800,000	700,000	-	-	
721	Milford Coastal Protection	1,600,000	9,500,000	1,000,000	-	
737	Darrel Spring Drain	600,000	600,000	3,693,000	-	
747	Roxborough River	700,000	600,000	-	-	
748	Construction of Sea Defence Walls	1,000,000	12,900,000	1,000,000	5,500,000	
752	Canaan/Bon Accord Connector Drain	1,465,147	500,000	1,600,000	-	
756	Paving of Water Courses in Scarborough	500,000	-	-	-	
758	Plymouth Road	300,000	300,000	-	-	
760	Coastal Zone Protection Programme (Installation of Sea Defence Wall)	500,000	500,000	-	-	
762	Idle Wild Trace	300,000	300,000	-	-	
764	Mt. Pleasant/Lowlands Drainage System	600,000	600,000	4,510,000	-	
772	Special Drainage and Irrigation Works	900,000	4,000,000	1,000,000	-	
774	Desilting of Rivers	1,500,000	1,000,000	1,800,000	-	
776	Friendsfield Extension	-	500,000	-	-	
780	Studies for Economic Development	400,000	300,000	-	-	
D.	TOURISM	15,500,000	26,200,000	26,200,000	1,500,000	
268	Fort King George Heritage Park	3,000,000	2,000,000	3,000,000	-	
269	Starebay Beach Facility	1,000,000	500,000	500,000	-	
282	Mt. Irvine Beach Facility	2,000,000	1,500,000	1,500,000	-	
296	Community Awareness Programme	200,000	100,000	850,000	-	
298	Trinidad and Tobago Hospitality and Tourism Institute, Tobago Campus	500,000	1,000,000	1,000,000	1,500,000	
	Carried forward :	112,960,723	82,300,000	134,542,267	35,000,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 112,960,723	\$ 82,300,000	\$ 134,542,267	\$ 35,000,000	
	Sub-head 09/Item 003/Sub-item 11/Group D (cont.)					
300	Tourism Support Projects - Assistance to Traumatized Visitors	100,000	100,000	100,000	-	
301	Tourism Support Projects - Island-Wide Signage	300,000	300,000	353,000	-	
304	Scarborough Beautification Project	500,000	500,000	1,900,000	-	
310	Restoration of Historical Sites	500,000	200,000	2,321,756	-	
312	Construction of Lay Bys - (Bloody Bay, Lambeau, Roxborough)	100,000	100,000	100,000	-	
314	Bloody Bay Nature Park and Lookout Upgrade	100,000	-	-	-	
318	Tourism Regulatory and Legal framework	100,000	100,000	100,000	-	
322	Construction of Lifeguard Towers	1,000,000	500,000	40,000	-	
326	Pigeon Point Infrastructure Works	2,000,000	10,000,000	3,205,244	-	
328	King's Bay Beach Facility	1,000,000	1,000,000	2,380,000	-	
330	Speyside Lookout	200,000	200,000	200,000	-	
332	Historical Site - Cove Estate	200,000	200,000	200,000	-	
336	Fort Granby Beach Facility	200,000	200,000	1,000,000	-	
338	Additional Tourism Marketing	1,000,000	2,000,000	1,250,000	-	
340	Bloody Bay Beach Facility	1,000,000	800,000	1,300,000	-	
342	Rocky Bay Research Project	500,000	400,000	400,000	-	
343	Establishment of Tobago Marinas	-	500,000	500,000	-	
344	Construction of Tobago Cruise Ship Berths	-	2,000,000	2,000,000	-	
345	Top River Falls Parlatuvier	-	500,000	500,000	-	
346	Englishmen Bay Beach Facility	-	500,000	500,000	-	
347	Castara Waterfall	-	500,000	500,000	-	
348	Charlottesville Beach Facility	-	500,000	500,000	-	
G.	BUSINESS SERVICES	10,500,000	15,500,000	19,792,895	32,500,000	
002	Enterprise Development	1,000,000	5,000,000	3,500,000	5,000,000	
003	Business Incubator Programme	1,000,000	400,000	900,000	5,000,000	
007	Scarborough Esplanade Phase II	500,000	100,000	1,892,895	-	
	Carried forward :	124,260,723	108,900,000	160,185,162	45,000,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 124,260,723	\$ 108,900,000	\$ 160,185,162	\$ 45,000,000	
	Sub-head 09/Item 003/Sub-item 11/Group G (cont.)					
009	Enterprise Development Company of Tobago	2,000,000	8,000,000	8,000,000	15,000,000	
011	Venture Capital	1,000,000	200,000	200,000	1,500,000	
013	Fish Processing Company of Tobago	1,000,000	500,000	500,000	1,000,000	
015	Tobago Cassava Projects	1,000,000	400,000	400,000	-	
017	Tobago Cold Storage and Warehouse Facility	1,000,000	500,000	3,000,000	2,000,000	
019	Enterprise Assistance Grant Programme	2,000,000	400,000	1,400,000	3,000,000	
	Carried forward :	132,260,723	118,900,000	173,685,162	67,500,000	



DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 132,260,723	\$ 118,900,000	\$ 173,685,162	\$ 67,500,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	159,733,642	87,700,000	150,397,000	24,400,000	
D.	ROADS AND BRIDGES	153,733,642	80,700,000	144,397,000	24,400,000	
523	Major Improvement Works on Secondary Roads	42,365,822	10,000,000	46,600,000	10,000,000	
527	Observatory Road, Charlotteville	1,200,000	1,200,000	-	-	
534	Northside Road	2,000,000	2,000,000	-	1,400,000	
560	Windward Road	3,000,000	3,000,000	-	-	
662	L'Anse Fourmi/Charlotteville Road	2,949,191	2,000,000	3,700,000	400,000	
670	Public Access to Beaches	2,000,000	2,000,000	-	-	
672	Roxborough/Bloody Bay Road - Retaining wall	2,437,223	2,000,000	2,000,000	400,000	
678	Milford Road Bridges	8,000,000	7,000,000	12,000,000	3,000,000	
688	Mt. St. George/Castara Road	4,000,000	2,000,000	-	-	
690	Resurfacing Programme	35,000,000	5,000,000	30,500,000	5,000,000	
692	Orange Hill Road	2,828,492	2,000,000	6,500,000	-	
694	Store Bay Local Road	2,000,000	10,000,000	-	400,000	
696	Rehabilitation of Claude Noel Highway	5,000,000	4,000,000	-	-	
698	Programme for Upgrading Road Efficiency (PURE)	8,000,000	6,000,000	15,000,000	-	
700	Windward Road Special Development Programme	6,167,309	3,000,000	15,800,000	3,000,000	
706	Gardenside Street, Scarborough	2,000,000	2,000,000	-	-	
708	Plymouth/Arnos Vale Road	4,117,691	2,000,000	8,097,000	400,000	
710	Extension of Claude Noel Highway	3,000,000	2,000,000	-	-	
712	Milford Road Bypass to Smithfield	3,000,000	2,000,000	-	-	
714	Orange Hill Trace	3,000,000	2,000,000	-	-	
716	Scarborough Enhancement Project	3,667,914	-	2,500,000	-	
718	Milford Road Upgrade	8,000,000	5,000,000	-	-	
721	Construction of Shirvan Round-a-bout	-	1,500,000	700,000	400,000	
722	Dualing of the Claude Noel Highway	-	2,000,000	-	-	
723	Construction of Scarborough Ring Road	-	1,000,000	1,000,000	-	
	Carried forward :	285,994,365	199,600,000	318,082,162	91,900,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward : Sub-head 09/Item 003/Sub-item 15 (continued)		\$ 285,994,365	\$ 199,600,000	\$ 318,082,162	\$ 91,900,000	
H.	SEA TRANSPORT	6,000,000	7,000,000	6,000,000	-	
505	Construction of Jetty at Studley Park	2,000,000	2,000,000	1,000,000	-	
514	Construction of Jetty at Charlotteville	2,000,000	1,000,000	1,000,000	-	
520	Construction of Jetty at Cove and Plymouth	2,000,000	2,000,000	2,000,000	-	
521	Establishment of Marine Park Control Unit at Gibson Jetty	-	1,000,000	1,000,000	-	
522	Construction of Tobago Industrial Port	-	1,000,000	1,000,000	-	
Carried forward :		291,994,365	206,600,000	324,082,162	91,900,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 291,994,365	\$ 206,600,000	\$ 324,082,162	\$ 91,900,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	294,737,439	158,200,000	192,082,191	117,990,000	
04	EDUCATION	78,472,156	46,400,000	46,030,000	81,500,000	
B.	PRIMARY	24,650,000	26,200,000	25,479,500	79,500,000	
769	Establishment of Research Unit for Primary School Teachers	200,000	180,000	180,000	-	
770	New Construction of Scarborough R.C. School	2,000,000	15,000,000	15,000,000	75,000,000	
771	Reconstruction of Scarborough R.C. School	300,000	100,000	100,000	-	
782	Construction of Scarborough Methodist School	200,000	200,000	200,000	-	
784	Establishment of Childhood Centres	1,000,000	1,000,000	600,000	2,000,000	
786	Extension and Improvement works to Bon Accord Government School	600,000	100,000	100,000	-	
788	Extension and Improvement to Plymouth Anglican	400,000	100,000	100,000	-	
792	Extension and Upgrading works to St. Patrick's Anglican	300,000	100,000	100,000	-	
794	Extension and Improvement works to Lambeau Anglican	500,000	300,000	300,000	-	
796	Extension and Improvement works at L'anse Fourmi Methodist	500,000	400,000	200,000	-	
798	Reconstruction of Mason Hall Government Primary	300,000	100,000	100,000	-	
804	Extension and Improvement to Existing Childhood Centres	3,000,000	500,000	500,000	-	
806	Improvement works to Signal Hill Government	800,000	600,000	550,000	-	
808	Improvement works to Moriah Government	1,200,000	200,000	200,000	-	
810	Improvement works to Delaford Anglican	800,000	200,000	200,000	-	
812	Improvement/Refurbishment/Extension to Primary School	7,000,000	4,000,000	4,000,000	2,000,000	
814	Teacher Training Programme	800,000	100,000	100,000	-	
	Carried forward :	311,894,365	229,780,000	346,612,162	170,900,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 311,894,365	\$ 229,780,000	\$ 346,612,162	\$ 170,900,000	
	Sub-head 09/Item 004/Sub-item 04/Group B (cont.)					
816	School-Based Management Project	500,000	100,000	100,000	-	
820	Programme for Improvement of Security at Primary School	800,000	670,000	-	-	
822	Primary School Maintenance Grant	500,000	500,000	349,500	-	
824	Programme for the Computerisation of Primary Schools	600,000	300,000	300,000	-	
826	Establishment of School Health Programme	150,000	100,000	100,000	-	
828	Establishment of Early Childhood Care and Education Unit	500,000	300,000	150,000	-	
830	Development of Physical Education and Sport in Primary Schools	600,000	100,000	400,000	-	
832	Establishment of Visual Arts and Performing Theatres (VAPT) in Primary Schools	400,000	150,000	950,000	-	
836	Certification in Compliance with OSH ACT Programme in Primary School	700,000	300,000	100,000	-	
837	Installation of CCTV Security at Primary School	-	500,000	500,000	500,000	
C.	SECONDARY	12,700,000	6,800,000	7,296,500	2,000,000	
753	Establishment of Quality Management Unit	200,000	200,000	46,000	-	
755	Extension and Improvement to Bishop's High School	400,000	1,000,000	1,000,000	-	
756	Extension and Improvement to Scarborough Secondary School	1,600,000	500,000	600,500	-	
757	Extension and Improvement to Roxborough Composite	400,000	400,000	400,000	-	
758	Extension and Improvement to Signal Hill Senior Comprehensive School	400,000	200,000	600,000	-	
762	Tobago Multi-Faceted Education Complex	400,000	200,000	200,000	-	
764	Young Scholars Programme	500,000	200,000	200,000	-	
766	Furniture and Equipment Replacement and Upgrade in Schools	200,000	200,000	200,000	-	
	Carried forward :	320,744,365	235,700,000	352,808,162	171,400,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 320,744,365	\$ 235,700,000	\$ 352,808,162	\$ 171,400,000	
	Sub-head 09/Item 004/Sub-item 04/Group C (cont.)					
768	Improvement/Refurbishment/Extension to Secondary Schools	5,800,000	500,000	850,000	2,000,000	
770	Expansion of Goodwood High School	200,000	200,000	200,000	-	
772	Expansion of Speyside High School	1,000,000	200,000	200,000	-	
774	Programme of Assessment and Evaluation at Schools	100,000	100,000	50,000	-	
778	Teaching and Learning Strategies	100,000	100,000	150,000	-	
780	Expansion of Sixth Form Programme	1,000,000	500,000	500,000	-	
782	Development of Tobago Community College	200,000	200,000	-	-	
784	School Construction Programme	100,000	100,000	100,000	-	
786	Development of Physical Education and Sport in Secondary School	100,000	500,000	500,000	-	
787	Certification in Compliance with OSHA Act Programme in Secondary Schools	-	1,500,000	1,500,000	-	
E.	SPECIAL EDUCATION	1,500,000	1,000,000	1,000,000	-	
001	Upgrade of Happy Haven School	500,000	500,000	500,000	-	
003	Construction of School for the Deaf	1,000,000	500,000	500,000	-	
G.	EDUCATIONAL SERVICES	39,622,156	12,400,000	12,254,000	-	
490	Scarborough Library	28,522,156	5,000,000	5,000,000	-	
491	Charlottesville Library	500,000	200,000	200,000	-	
493	Roxborough Library	2,000,000	1,000,000	1,000,000	-	
495	Chief Secretary's Award for Excellence in Science, Teaching, Research, Innovation, Development and Empowerment	500,000	500,000	150,000	-	
503	Establishment of a Consortium of Retired Educators and Specialist Teachers	-	-	50,000	-	
507	Establishment of a Tobago Science Research Centre	500,000	100,000	100,000	-	
509	Tobago Sci-Tech Exposition	100,000	100,000	100,000	-	
	Carried forward :	362,966,521	247,500,000	364,458,162	173,400,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 362,966,521	\$ 247,500,000	\$ 364,458,162	\$ 173,400,000	
	Sub-head 09/Item 004/Sub-item 04/Group G (cont.)					
513	Upgrade of Roxborough Trade Centre	400,000	400,000	100,000	-	
523	Establishment of Computerized Asset Register	-	200,000	200,000	-	
524	Development of Library Facilities	1,000,000	500,000	280,000	-	
531	Establishment of Skills Development Centre at Patience Hill	200,000	200,000	100,000	-	
532	Establishment of Skills Development Centre at Whim	1,000,000	800,000	560,000	-	
533	Upgrade of Technical Vocational Facility at Roxborough	300,000	300,000	100,000	-	
534	Upgrade of Technical Vocational Facility at Signal Hill	400,000	500,000	100,000	-	
537	Music in Schools Programme	-	-	770,000	-	
546	Operationalization of New Scarborough Library	3,000,000	1,100,000	1,100,000	-	
556	Implementation of Pan in the Classroom	-	-	840,000	-	
558	Tobago Literacy Unit Project	-	-	300,000	-	
562	Development of Tobago Technical School	-	-	254,000	-	
568	Science Essay Writing Project	100,000	-	-	-	
572	Establishment of Agricultural Science Curriculum Programme in Schools	-	-	250,000	-	
578	Popularisation of Science in Tobago Programme	100,000	-	-	-	
580	Development of Public Library Facilities	1,000,000	1,500,000	700,000	-	
	Carried forward :	370,466,521	253,000,000	370,112,162	173,400,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward :		\$ 370,466,521	\$ 253,000,000	\$ 370,112,162	\$ 173,400,000	
Sub-head 09/Item 004 (cont.)						
07	HEALTH	26,600,000	21,700,000	21,550,000	4,090,000	
A.	HOSPITALS	5,500,000	5,000,000	5,000,000	-	
383	Purchase and Installation of Equipment and Machinery at Hospital	1,500,000	1,000,000	1,000,000	-	
386	Laundry Refurbishment	600,000	600,000	600,000	-	
387	Peritoneal Dialysis Service Department	800,000	700,000	700,000	-	
394	LAN / WAN Development for Hospital and Health Centres	800,000	800,000	800,000	-	
398	Improvement works to Hospitals	700,000	700,000	700,000	-	
399	Improvement works to Hospitals (Laboratory/Mortuary)	400,000	400,000	400,000	-	
400	Establishment of an Oncology Unit	700,000	800,000	800,000	-	
B.	MEDICAL AND DENTAL CENTRES	7,700,000	6,800,000	6,800,000	4,090,000	
404	Construction of New Health Centres	4,000,000	4,000,000	4,000,000	4,090,000	
406	Purchase of Vehicles (Ambulances)	700,000	500,000	500,000	-	
410	Expansion of District Dental Services	600,000	500,000	500,000	-	
412	Expansion of Primary Health Care	800,000	700,000	700,000	-	
414	Commissioning of New Hospital and Decommissioning of Old Hospital	1,000,000	600,000	600,000	-	
416	Establishment of a Non-Communicable Disease Registry	600,000	500,000	500,000	-	
C.	PUBLIC HEALTH SERVICES	13,400,000	9,900,000	9,750,000	-	
428	Upgrading of Local Health Facilities at Signal Hill	500,000	500,000	500,000	-	
429	Studley Park Integrated Waste Facility	1,500,000	1,000,000	1,750,000	-	
Carried forward :		385,666,521	266,300,000	384,162,162	177,490,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 385,666,521	\$ 266,300,000	\$ 384,162,162	\$ 177,490,000	
	Sub-head 09/Item 004/Sub-item 07/Group C (cont.)					
437	HIV/AIDS and Substance Abuse Programme	1,000,000	900,000	900,000	-	
438	Tobago Drug Council	200,000	-	-	-	
439	Primary Health Consultancy	200,000	300,000	300,000	-	
440	Health Needs Assessment for Tobago	200,000	200,000	200,000	-	
442	Scarborough Waste Disposal Project	600,000	500,000	500,000	-	
443	Mosquito Eradication Project	600,000	400,000	400,000	-	
444	Repair of Sluice Gates	600,000	400,000	400,000	-	
448	Establishment of a Crematorium	500,000	400,000	-	-	
450	Community Mediation Centres	500,000	200,000	200,000	-	
452	Establishment of a Halfway House	600,000	200,000	200,000	-	
455	Roving Care Givers Programme	500,000	200,000	200,000	-	
456	Facility Upgrade at Public Cemeteries	500,000	200,000	200,000	-	
458	Pilot Project for Waste Characterisation	500,000	300,000	300,000	-	
460	Smoking Cessation Programme	200,000	200,000	200,000	-	
462	School Health Project	500,000	300,000	300,000	-	
464	Shared Antenatal Care Programme	200,000	200,000	200,000	-	
470	Pilot Project for Pit Latrine Replacement	400,000	400,000	400,000	-	
472	Construction of District Environmental Health Care Offices at Leeward, Windward and Central Districts	1,000,000	800,000	300,000	-	
474	Establishment of a Dog Catching Unit	400,000	300,000	300,000	-	
476	Management Information System and Software	600,000	500,000	500,000	-	
478	Attitudinal Shift and Change Management	600,000	400,000	400,000	-	
480	Waste Minimisation and Recycling Project	600,000	500,000	500,000	-	
482	Establishment of Integrated Primary Health Centre	400,000	400,000	400,000	-	
483	Establishment of Tobago Steering Committee on Drugs	-	200,000	200,000	-	
	Carried forward :	397,066,521	274,700,000	391,662,162	177,490,000	



DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 397,066,521	\$ 274,700,000	\$ 391,662,162	\$ 177,490,000	
	Sub-head 09/Item 004 (cont.)					
08	HOUSING AND SETTLEMENTS	70,173,115	51,700,000	55,416,585	18,500,000	
B.	LAND DEVELOPMENT	70,173,115	51,700,000	55,416,585	18,500,000	
437	Castara Housing Estate Development	2,000,000	1,600,000	2,600,000	-	
441	Development Works at Signal Hill Housing Estate	1,000,000	3,500,000	3,500,000	-	
443	Roxborough Town Expansion - Construction Works	1,500,000	1,000,000	1,700,000	-	
445	Blenheim Housing Estate Phase II	1,000,000	3,700,000	7,500,000	-	
446	Adventure Estate, Plymouth Road	1,500,000	1,000,000	2,000,000	-	
452	Charlottesville Village Expansion	300,000	200,000	200,000	-	
454	Courland Estate Land Development	18,639,405	900,000	4,616,585	10,000,000	
456	Development of Belle Garden Estate Phase II	10,800,000	3,500,000	3,500,000	-	
458	Construction of Interlocking Drain at Calder Hall Phase II	300,000	-	-	-	
460	Land Development Adelphi Estate	2,000,000	2,000,000	900,000	-	
464	Extension of Bon Accord Housing Estate	500,000	-	-	-	
466	Belle Garden Estate Phase I - Box Drain	400,000	500,000	-	-	
468	Speyside Estate Village Expansion	1,000,000	1,000,000	-	-	
470	Special Land Development Programme for Windward Tobago - Housing Reconstruction	1,000,000	-	-	-	
472	Castara Development Retaining Wall	500,000	-	-	-	
474	Mt. Irvine Housing Development	1,000,000	800,000	-	-	
476	Home Improvement Grant	2,000,000	7,000,000	7,000,000	4,500,000	
478	Home Improvement Subsidy	1,500,000	2,000,000	1,150,000	2,000,000	
480	Shirvan Road Land Development	1,000,000	4,000,000	2,500,000	-	
482	Revitalization and Infill Programme	500,000	3,000,000	1,400,000	-	
484	Home Completion Programme	1,000,000	1,000,000	1,250,000	1,000,000	
486	Beneficiary - Owned Land Programme - New Home Construction	1,000,000	2,000,000	2,600,000	1,000,000	
	Carried forward :	447,505,926	313,400,000	434,078,747	195,990,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward :		\$ 447,505,926	\$ 313,400,000	\$ 434,078,747	\$ 195,990,000	
Sub-head 09/Item 004/Sub-item 08/Group B (cont.)						
488	Charlottesville Assisted Living Facility	800,000	-	-	-	
490	Revitalization of Milford Court Commercial Plaza	500,000	2,500,000	2,500,000	-	
492	Friendship Estate Land Development	500,000	-	-	-	
494	Roxborough Town Expansion Phase II	200,000	500,000	500,000	-	
496	Adventure Phase II	17,733,710	10,000,000	10,000,000	-	
Carried forward :		467,239,636	326,400,000	447,078,747	195,990,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 467,239,636	\$ 326,400,000	\$ 447,078,747	\$ 195,990,000	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	70,765,168	17,400,000	43,325,606	6,200,000	
A.	CULTURE	2,200,000	-	-	-	
204	Construction of Schools for the Performing Arts	500,000	-	-	-	
206	Upgrading of Facility - Orange Hill Gallery	1,500,000	-	-	-	
208	Coconut DUMI festival	200,000	-	-	-	
C.	SPORTS	68,565,168	17,400,000	43,325,606	6,200,000	
659	Shaw Park Regional Recreation Ground and Cultural Complex	50,165,168	5,000,000	30,775,606	-	
668	Roxborough Sporting and Cultural Complex	100,000	100,000	-	-	
702	Goodwood Hard Court	200,000	200,000	200,000	-	
703	Speyside Hard Court	100,000	100,000	100,000	-	
704	Whim Hard Court	500,000	500,000	-	-	
705	Mt. Pleasant Hard Court	500,000	500,000	500,000	-	
706	Buccoo Hard Court	200,000	200,000	200,000	-	
708	Renovation to Belle Garden Rural Training Centre	200,000	200,000	-	-	
710	Bacolet Aquatic Complex	1,000,000	1,000,000	-	-	
712	Parlatuvier Hard Court	100,000	100,000	-	-	
714	Black Rock Hard Court	100,000	100,000	250,000	-	
716	Louis D'or Recreation Ground	100,000	100,000	-	-	
718	Upgrading Canaan/Bon Accord Recreation Ground	1,000,000	500,000	450,000	-	
720	Mt. Pleasant Recreation Ground	100,000	100,000	450,000	-	
722	Montgomery Recreation Ground	100,000	100,000	200,000	-	
724	Brian Lara Cricket Complex	500,000	500,000	-	-	
726	Plymouth/Bethesda Sport and Recreational Complex	100,000	100,000	-	-	
728	Construction of Community Swimming Pools	2,000,000	800,000	2,200,000	500,000	
730	Construction of Regional Indoor Centre	100,000	100,000	-	1,000,000	
	Carried forward :	526,604,804	336,700,000	482,404,353	197,490,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 526,604,804	\$ 336,700,000	\$ 482,404,353	\$ 197,490,000	
	Sub-head 09/Item 004/Sub-item 13/Group C (cont.)					
734	Northside Regional Recreation Centre, Moriah	1,000,000	800,000	800,000	-	
736	Construction of Parks and Recreation Sites	200,000	-	-	-	
738	Shaw Park Sporting Complex	500,000	500,000	-	-	
740	Sports Development Programme	500,000	500,000	100,000	-	
742	Parlatuvier Sporting Facility	500,000	100,000	-	-	
744	Construction of Pavillion at Bloody Bay	500,000	500,000	-	-	
746	Mt. St. George Hard Court	100,000	100,000	-	200,000	
748	Castara Recreation Ground	100,000	100,000	-	-	
750	Construction of Belle Garden Playing Field	100,000	100,000	220,000	-	
752	Whim Recreation Ground	100,000	100,000	-	-	
756	Tablepiece Hard Court	100,000	100,000	-	-	
758	Caurland Recreation Ground	100,000	100,000	15,000	-	
760	Construction of Hard Court Lambeau	100,000	100,000	100,000	-	
762	Construction of Mason Hall Pavillion	100,000	100,000	100,000	-	
764	Patience Hill Hard Court	100,000	100,000	50,000	-	
766	Lighting of Playing Fields	2,000,000	1,000,000	2,000,000	2,500,000	
768	Richmond Recreation Ground	100,000	100,000	255,000	-	
770	Construction of Pavillions and Sporting Facilities	3,000,000	1,000,000	3,480,000	2,000,000	
772	Construction of Pembroke Hard Court	100,000	100,000	-	-	
774	Elite Athlete Development Institute	1,000,000	500,000	500,000	-	
776	Establishment of Artificial Turf Facility	100,000	100,000	-	-	
778	Establishment of Tobago Youth Development Institute	500,000	500,000	280,000	-	
780	Youth Apprenticeship Development Programme	500,000	500,000	100,000	-	
	Carried forward :	538,004,804	343,800,000	490,404,353	202,190,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 538,004.804	\$ 343,800.000	\$ 490,404.353	\$ 202,190.000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	48,727.000	21,000.000	25,760.000	7,700.000	
A.	COMMUNITY DEVELOPMENT	32,177.000	12,000.000	14,160.000	6,500.000	
236	Upgrade of Calder Hall Community Centre	430.000	300.000	416.000	-	
240	Upgrading of Canaan/Bon Accord Community Centre	3,000.000	500.000	356.000	1,500.000	
246	Construction of Community Centre at Parlatuvier	792.000	300.000	300.000	-	
248	Construction of Community Centre at Golden Lane	540.000	-	-	-	
252	Upgrading of Lambeau Community Centre	2,000.000	-	444.000	-	
256	Construction of Community Centre at Glamorgan	-	400.000	100.000	-	
281	Construction of John Dial Community Centre	930.000	500.000	500.000	-	
285	Construction of Community Centre at Betsy's Hope	1,000.000	600.000	416.000	-	
289	Community Enhancement Programme	1,500.000	500.000	1,360.000	-	
290	Upgrading of Mt Grace Community Centre	650.000	400.000	400.000	-	
291	Upgrading of Signal Hill Community Centre	2,000.000	500.000	84.000	2,000.000	
293	Upgrading of Goodwood Community Centre	510.000	500.000	840.000	-	
294	Upgrading of Castara Community Centre	800.000	400.000	400.000	-	
295	Upgrading of Speyside Community Centre	700.000	500.000	1,100.000	-	
296	Upgrading of Charlotteville Community Centre	2,500.000	500.000	500.000	1,500.000	
297	Upgrading of Whim Community Centre	400.000	300.000	300.000	-	
298	Upgrading of Delaford Community Centre	340.000	300.000	300.000	-	
299	Upgrading of Belle Garden Community Centre	3,000.000	800.000	1,200.000	1,500.000	
300	Buccoo Integrated Community Development Centre	1,040.000	500.000	500.000	-	
301	Construction of Boy Scout Headquarters	-	200.000	200.000	-	
302	Upgrading of Carnbee/Mt. Pleasant Community Centre	-	500.000	500.000	-	
305	Pembroke Heritage Park	2,000.000	400.000	60.000	-	
307	Upgrading of Pembroke Community Centre	-	200.000	100.000	-	
	Carried forward :	562,136.804	352,900.000	500,780.353	208,690.000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 562,136,804	\$ 352,900,000	\$ 500,780,353	\$ 208,690,000	
	Sub-head 09/Item 004/Sub-item 14/Group A (cont.)					
309	Upgrading of Moriah Community Centre	445,000	200,000	200,000	-	
311	Upgrading of Scarborough Community Centre	500,000	500,000	500,000	-	
313	Construction of Hope Community Centre	750,000	600,000	700,000	-	
314	Construction of Community Centre at Bloody Bay	600,000	-	-	-	
316	Upgrading of Mason Hall Community Centre	150,000	-	-	-	
319	Upgrading of Fairfield Community Complex	600,000	600,000	484,000	-	
332	Upgrade of Pan Theatres	2,000,000	500,000	500,000	-	
338	Construction of Community Centre at Lowlands	2,000,000	-	900,000	-	
340	Construction of Bethesda Community Centre	1,000,000	500,000	500,000	-	
C.	WELFARE SERVICES	7,550,000	4,000,000	6,900,000	1,200,000	
001	Establishment of Probation Hostels	500,000	500,000	500,000	-	
003	Project for the Realisation of Economic Achievement (REACH)	500,000	300,000	300,000	500,000	
004	Social Services and Prison Integrated Network	300,000	200,000	200,000	-	
005	Programme for Adolescent Mothers	300,000	300,000	300,000	100,000	
006	Golden Apple Adolescents Partnership Programme	300,000	300,000	3,200,000	400,000	
007	Tobago Elderly Housing and Rehabilitation Centre	400,000	300,000	300,000	200,000	
008	Construction of a Wellness/Fitness Centre	300,000	300,000	300,000	-	
009	Vocation Centre for Persons with Mental Retardation	600,000	300,000	300,000	-	
010	Implementing Family Remedial Therapy/Thinking	300,000	200,000	200,000	-	
011	Establishment of Community Unit and Development of Programme for Social Behaviour Change	500,000	100,000	100,000	-	
012	Tobago Rehabilitation Programme	1,000,000	200,000	200,000	-	
013	Gender Management System and Gender Mainstreaming Programme	300,000	100,000	100,000	-	
014	Social Displacement Transitional Care and Relief Centres Project	1,000,000	300,000	300,000	-	
	Carried forward :	576,481,804	359,200,000	510,864,353	209,890,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 576,481,804	\$ 359,200,000	\$ 510,864,353	\$ 209,890,000	
	Sub-head 09/Item 004/Sub-item 14/Group C (cont.)					
015	Domestic Violence Project	500,000	200,000	200,000	-	
016	Life Management and Parenting Education Programme	250,000	200,000	200,000	-	
017	Emergency Medical Alert System	500,000	200,000	200,000	-	
D.	YOUTH DEVELOPMENT	9,000,000	5,000,000	4,700,000	-	
001	Construction of Youth Empowerment Centre - Castara	1,000,000	1,000,000	1,000,000	-	
003	Specialised Youth Service Programme	1,000,000	500,000	500,000	-	
005	Mobile Youth Health Centre	1,000,000	500,000	500,000	-	
009	Expansion of Mardon House Youth Development Centre	500,000	500,000	500,000	-	
010	Establishment of Project Implementation Unit	2,000,000	1,000,000	700,000	-	
012	Construction of Multi-Purpose Centres	2,000,000	500,000	500,000	-	
014	Establishment of Management Information System	500,000	500,000	500,000	-	
016	Youth Power Programme	1,000,000	500,000	500,000	-	
	Carried forward :	586,731,804	364,800,000	516,164,353	209,890,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 586,731,804	\$ 364,800,000	\$ 516,164,353	\$ 209,890,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	53,421,392	39,000,000	54,226,113	78,700,000	
06	GENERAL PUBLIC SERVICES	53,421,392	39,000,000	54,226,113	78,700,000	
A.	ADMINISTRATIVE SERVICES	5,626,912	4,600,000	6,920,000	5,800,000	
002	Institutional Strengthening of the Divisions of THA	-	100,000	100,000	500,000	
003	Information Technology Strengthening	300,000	200,000	200,000	-	
006	Human Resource Development	500,000	200,000	200,000	2,000,000	
008	Establishment of an Integrated Financial Management System	200,000	200,000	200,000	1,500,000	
010	Networking Division of Finance and Planning	500,000	300,000	300,000	600,000	
016	Roll out of Project IHRIS	526,912	300,000	300,000	-	
018	Technical Assistance Programme	200,000	100,000	100,000	-	
020	Networking Division of Community Development and Culture	300,000	-	1,500,000	-	
022	Networking of the Division of Education, Youth Affairs and Sports	500,000	300,000	1,100,000	-	
024	Networking Department of Education with Schools	300,000	300,000	300,000	-	
026	Secondary School Computerization Programme	500,000	200,000	220,000	-	
028	Establishment of a Geographic Information System Platform	200,000	200,000	200,000	-	
030	Energy Secretariat	200,000	100,000	100,000	200,000	
034	Establishment of Community Liaison Unit	-	100,000	100,000	-	
036	Establishment of Tobago Intellectual Property Project	200,000	-	-	-	
038	THA Wide Area Network and Data Centre	300,000	200,000	200,000	-	
040	THA Asset Management Unit	100,000	-	-	-	
042	Young Professionals Programme	300,000	300,000	300,000	-	
	Carried forward :	591,858,716	367,900,000	521,584,353	214,690,000	



DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 591,858,716	\$ 367,900,000	\$ 521,584,353	\$ 214,690,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
044	Tobago HIV/AIDS Strategic Response	200,000	300,000	300,000	1,000,000	
046	Labour Market Information System Unit	200,000	100,000	100,000	-	
048	Labour Education and Development Programme	100,000	100,000	100,000	-	
049	Establishment of the Tobago Training Agency	-	1,000,000	1,000,000	-	
F.	PUBLIC BUILDINGS	43,794,480	30,400,000	43,306,113	57,900,000	
499	Construction of offices and Administration Building - Kendall Farm School	-	100,000	100,000	-	
502	Construction of New Licensing Main Office	500,000	500,000	500,000	1,500,000	
503	Construction of Settlements, Head Office Building	1,000,000	500,000	500,000	-	
510	Construction of Scarborough Market	2,000,000	1,500,000	1,500,000	8,000,000	
512	Construction of Community Development Head Office	300,000	200,000	800,000	-	
516	Construction of Scarborough Post Office/Financial Complex	4,650,747	500,000	500,000	5,500,000	
520	Construction of Vendors Mall in Scarborough	1,000,000	500,000	-	-	
526	Construction of Education Head Office Building	2,000,000	1,500,000	1,500,000	-	
528	Construction of Works Main Office	-	1,500,000	500,000	-	
530	Restoration and Restructuring of the old Administrative Building	150,000	500,000	500,000	-	
536	Construction of an Administration Building for Health and Social Services	3,000,000	2,000,000	2,000,000	-	
538	Construction of Tobago Emergency Operation Centre	500,000	1,500,000	3,500,000	700,000	
540	Construction of a Warehouse Shed	200,000	500,000	500,000	-	
542	Construction of Prime Minister's Residence	-	500,000	500,000	-	
550	Marketing Department Headquarters	100,000	200,000	-	-	
558	Construction of Storage Facility at Shaw Park	500,000	300,000	300,000	-	
560	Construction of Scarborough Abattoir	2,000,000	2,000,000	1,000,000	3,500,000	
568	Expansion of Calder Hall Administrative Complex	500,000	1,000,000	1,000,000	5,000,000	
	Carried forward :	610,759,463	384,700,000	538,284,353	239,890,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 610,759,463	\$ 384,700,000	\$ 538,284,353	\$ 239,890,000	
570	Warehouse Facility for Tourism and Transportation Construction	1,000,000	500,000	500,000	-	
572	Construction of Head Office for Tourism and Transportation	1,000,000	500,000	500,000	-	
574	Construction of a New luncheon and meeting room facility at Louis D'or Nurseries	300,000	200,000	200,000	-	
576	Construction of Laboratory Facility for Tissue Culture and Entomology/Plant Pathology	500,000	200,000	200,000	-	
578	Construction of Furniture Workshop	1,000,000	1,000,000	-	-	
580	Construction of Studley Park Building Complex	500,000	500,000	500,000	-	
584	Refurbishment of Townhouse A2-17 Flag Staff	150,000	100,000	100,000	-	
590	Purchase of Land at Pirates Bay	2,000,000	1,000,000	1,000,000	-	
592	Refurbishment of Quarters	500,000	500,000	500,000	-	
594	Construction of Mini Mall at Argyle	500,000	-	1,600,000	-	
596	Construction of Mini Mall at Calder Hall	500,000	-	-	-	
598	Construction of Mini Mall at Charlotteville	1,500,000	1,500,000	7,954,380	500,000	
600	Construction of Mini Mall at Signal Hill	500,000	-	-	-	
602	New Roxborough Plaza	4,000,000	2,000,000	-	1,000,000	
604	Construction of Adventure Mini Mall	500,000	500,000	500,000	-	
608	Construction of Public Conveniences	500,000	500,000	500,000	-	
610	Construction of Storage Shed at Tractor Pool	100,000	-	-	-	
612	Establishment of Social Services Complex at Mason Hall	3,000,000	2,000,000	-	-	
614	Reviving of Assembly Legislature Annex	200,000	200,000	520,000	-	
616	Upgrading of Assembly Legislature Chambers	300,000	300,000	280,000	-	
618	Upgrading of Toilet Facilities at Legislature Chambers	-	300,000	-	500,000	
620	Pre-Investment for Modifications to the Planning Complex	443,733	300,000	300,000	-	
	Carried forward :	629,753,196	396,800,000	553,438,733	241,890,000	

DETAILS  
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)		\$ 629,753,196	\$ 396,800,000	\$ 553,438,733	\$ 241,890,000	
622	Tobago Spatial Development Strategy	1,000,000	500,000	500,000	-	
624	Rollout of Project Development Unit	200,000	200,000	200,000	-	
626	Assembly Administrative Complex	500,000	200,000	200,000	-	
628	Renovation of Chief Secretary's Residence	300,000	300,000	300,000	-	
630	Construction of Produce Sale Facility for Training Programme at Kendal Farm School	200,000	-	-	-	
632	Repairs to Old Scarborough Market	1,000,000	-	10,751,733	-	
634	Construction of Abattoir at Kendal	1,000,000	500,000	-	-	
636	Construction of Abattoir at Hope	1,000,000	500,000	-	-	
638	Construction of Farmer's Market at Goldsborough and Black Rock	500,000	300,000	-	200,000	
640	Shaw Park Market	700,000	500,000	1,000,000	200,000	
641	Construction of Sanctuary Resort	-	-	-	25,000,000	
642	Upgrade of Manta Lodge	-	-	-	5,000,000	
643	Speyside Beach Facility	-	-	-	800,000	
644	Establishment of Innovation Centre	-	-	-	500,000	Project Nos. 643 and 644 - New Projects
G.	EQUIPMENT AND VEHICLES	4,000,000	4,000,000	4,000,000	15,000,000	
742	Purchase of Vehicles and Equipment - For Divisions of Infrastructure and Public Utilities, Office of Chief Secretary, Community Development, Public Health	4,000,000	4,000,000	4,000,000	15,000,000	
TOTAL		640,153,196	403,800,000	570,390,466	288,590,000	

SUMMARY  
HEAD 16 - CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	12,500,000	19,000,000	15,660,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	12,500,000	19,000,000	15,660,000	
	TOTAL	-	12,500,000	19,000,000	15,660,000	

DETAILS  
HEAD 16 - CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	12,500,000	19,000,000	15,660,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	12,500,000	19,000,000	15,660,000	
06	GENERAL PUBLIC SERVICES	-	12,500,000	19,000,000	15,660,000	Transferred from Head - Ministry of Tobago Development
A.	ADMINISTRATIVE SERVICES	-	500,000	20,000	919,000	
005	Computerization and Networking of the Central Administrative Services, Tobago	-	500,000	20,000	919,000	
F.	PUBLIC BUILDINGS	-	12,000,000	18,980,000	8,741,000	
003	Construction of Building for the Meteorological Services Division	-	10,000,000	18,800,000	8,741,000	
009	Rehabilitation of Central Administrative Services, Tobago (CAST)	-	2,000,000	180,000	-	
G.	EQUIPMENT AND VEHICLES	-	-	-	6,000,000	
003	Equipment for the Meteorological Services Division	-	-	-	6,000,000	Project No. 003 - New Project
	TOTAL	-	12,500,000	19,000,000	15,660,000	

SUMMARY  
HEAD 17 - PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	10,011,656	25,000,000	7,888,000	18,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	10,011,656	25,000,000	7,888,000	18,000,000	
	TOTAL	10,011,656	25,000,000	7,888,000	18,000,000	

DETAILS  
HEAD 17 - PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	10,011,656	25,000,000	7,888,000	18,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	10,011,656	25,000,000	7,888,000	18,000,000	
06	GENERAL PUBLIC SERVICES	10,011,656	25,000,000	7,888,000	18,000,000	
A.	ADMINISTRATIVE SERVICES	8,842,916	23,500,000	7,588,000	18,000,000	
015	Public Service Transformation - Implementation of an Employee Assistance Programme	12,500	-	-	-	
033	Diagnostic Study of Positions falling under the SRC	-	-	-	-	
034	Conduct of a Job Evaluation/Classification Exercise in respect of the Prison Services of Trinidad and Tobago	2,294	4,000,000	40,000	2,000,000	
036	Conduct of a Job Evaluation and Compensation Exercise for the Civil Service	8,176,504	12,500,000	3,964,000	8,000,000	
037	Development of a Knowledge and Information Management System	649,416	1,000,000	780,000	2,300,000	
038	Conduct of a Job Evaluation Exercise for Offices within the Purview of the SRC	2,202	6,000,000	2,754,000	4,000,000	
040	Implementation of a Sensitization Outreach Programme for HR Practitioners	-	-	50,000	200,000	Project No. 040 - New Project
041	Compensation Administration Framework for the determination of Remuneration Packages for contract employees	-	-	-	1,500,000	Project No. 041 - New Project
F.	PUBLIC BUILDINGS	1,168,740	1,500,000	300,000	-	
001	Customisation and Outfitting of a New Office Building at Barataria	1,168,740	1,500,000	300,000	-	
	TOTAL	10,011,656	25,000,000	7,888,000	18,000,000	

SUMMARY  
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	9,073,102	56,500,000	33,464,801	115,950,000	
005	MULTI-SECTORAL AND OTHER SERVICES	9,073,102	56,500,000	33,464,801	115,950,000	
	TOTAL	9,073,102	56,500,000	33,464,801	115,950,000	



DETAILS  
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	9,073,102	56,500,000	33,464,801	115,950,000	
005	MULTI-SECTORAL AND OTHER SERVICES	9,073,102	56,500,000	33,464,801	115,950,000	
06	GENERAL PUBLIC SERVICES	9,073,102	56,500,000	33,464,801	115,950,000	
A.	ADMINISTRATIVE SERVICES	7,579,499	45,000,000	28,837,176	107,450,000	
014	Upgrading of Information Technology - Inland Revenue Division	2,040,551	5,000,000	1,750,000	2,000,000	
017	Development of an Integrated Financial Management Information System (IFMIS)	-	20,000,000	-	10,000,000	
021	Upgrading of ASYCUDA - Migration to ASYCUDA World	-	-	-	1,000,000	
023	Government Payment System (formerly upgrading of cheque writing system Treasury Division)	-	-	-	500,000	
026	Upgrade of Security - Ministry of Finance	1,438,923	-	-	500,000	
027	Development of a Docu System for Pensions and Central Treasury	-	-	-	500,000	
031	Networking of Treasury Building	-	-	2,000,000	500,000	
043	Development of State Agencies Performance Monitoring Information System	16,531	5,000,000	-	3,000,000	
045	Whistle Blowing Technologies	-	2,000,000	-	1,000,000	
048	Electronic Document Management System - Ministry of Finance - Head Office	530,652	1,000,000	-	1,000,000	
049	Budget Information System Upgrade	-	750,000	-	-	
050	Upgrade of the Information Technology Infrastructure	859,414	1,000,000	800,000	1,000,000	
051	Design and Implementation of the Public Financial Management Reform Programme (IDB)	1,841,215	-	-	-	
	Carried forward :	6,727,286	34,750,000	4,550,000	21,000,000	

DETAILS  
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 6,727,286	\$ 34,750,000	\$ 4,550,000	\$ 21,000,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
052	Purchase and installation of a New PBX System	497,108	-	111,000	200,000	
053	Upgrade of IT Infrastructure at the FIU	191,920	5,000,000	1,500,000	5,000,000	
054	Access of Information under the FOIA	-	-	-	-	
055	Information Technology Service Management - Ministry of Finance and the Economy	163,185	250,000	-	250,000	
056	E-Payment Project for Electronic Receipts	-	3,000,000	-	1,000,000	
057	Establishment of the Trinidad and Tobago Revenue Authority	-	2,000,000	-	-	
058	Upgrade of the Integrated Global Payroll System and Integrated Human Resource Information System (IHRIS)	-	-	22,676,176	54,000,000	Project Nos. 058 - 060 - New Projects
059	Implementation of Property Tax Regime	-	-	-	25,000,000	
060	Upgrade of Cheque Clearing System	-	-	-	1,000,000	
F.	PUBLIC BUILDINGS	1,342,382	11,000,000	4,127,625	8,000,000	
114	Refurbishment of Trinidad House	-	-	-	1,000,000	
116	Refurbishment works to District Revenue Offices	-	-	-	1,000,000	
117	Relocation to IRD Tower Building	-	-	-	2,000,000	Project No. 117 - New Project
120	Refurbishment of Treasury Building	137,936	-	-	-	
124	Upgrade of Physical Infrastructure - Finance Bldg Building	1,200,371	8,000,000	3,200,000	2,000,000	
126	Refurbishment of Customs and Excise Regional Training School	-	1,000,000	600,000	500,000	
128	Customization of the Offices of Financial Intelligent Unit - Level 25 Tower D, Waterfront Complex	4,075	-	27,625	-	
129	Upgrade of the Canine Unit Facility	-	1,000,000	300,000	1,000,000	
130	Infrastructure Upgrade of the Container Examination Station (CES) at Port of Spain	-	1,000,000	-	500,000	
	Carried forward :	8,921,881	56,000,000	32,964,801	115,450,000	

DETAILS  
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 8,921,881	\$ 56,000,000	\$ 32,964,801	\$ 115,450,000	
	Sub-head 09/Item 005/Sub-item 06 (continued)					
L. 004	CUSTOMS AND EXCISE	151,221	500,000	500,000	500,000	
	Acquisition of Trained Drug-Detector Dogs for Drug Interdiction	151,221	500,000	500,000	500,000	
	TOTAL	9,073,102	56,500,000	33,464,801	115,950,000	

SUMMARY  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	1,048,885,254	818,225,000	1,238,481,900	363,668,000	
004	SOCIAL INFRASTRUCTURE	73,265,193	108,550,000	85,899,000	150,260,000	
005	MULTI-SECTORAL AND OTHER SERVICES	975,620,061	709,675,000	1,152,582,900	213,408,000	
	TOTAL	1,048,885,254	818,225,000	1,238,481,900	363,668,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	1,048,885,254	818,225,000	1,238,481,900	363,668,000	
004	SOCIAL INFRASTRUCTURE	73,265,193	108,550,000	85,899,000	150,260,000	
02	DEFENCE	72,028,952	68,050,000	52,138,000	94,760,000	
A.	COAST GUARD	45,089,835	41,500,000	25,500,000	38,000,000	
014	Purchase of Vehicles and Equipment for the Coast Guard	1,416,132	1,000,000	1,600,000	2,000,000	
015	Construction of Coast Guard Facility at Galeota	866,270	2,000,000	2,000,000	1,000,000	
019	Purchase of Vessels for the Coast Guard	-	-	-	12,000,000	
021	Refurbishment of Facilities at Staubles Bay	3,397,357	2,000,000	2,800,000	1,000,000	
026	Establishment of a Marine Ship Safety and Port Facility Security Unit	-	8,000,000	-	-	
029	Purchase of Furniture and Furnishings for the Coast Guard	1,529,962	-	-	-	
036	Upgrade of Training Facility - Chaguaramas Heliport	1,046,040	4,000,000	350,000	2,000,000	
037	Upgrade of Net Control Station - Morne St. Catherine (Coast Guard)	650,867	-	-	-	
040	Upgrade of Coast Guard Facilities in Tobago	498,225	1,000,000	2,150,000	1,000,000	
041	Establishment of an Interim Maintenance Facility at the Chaguaramas Heliport	1,239,188	4,000,000	4,000,000	6,000,000	
042	Upgrade to Coast Guard Facilities at Hart's Cut	1,745,809	1,500,000	900,000	2,000,000	
043	Electrical Upgrade of Coast Guard Facilities	-	4,000,000	4,000,000	2,000,000	
044	Purchase of Specialized Equipment for the Coast Guard	730,694	-	700,000	2,000,000	
046	Fire Fighting System for Coast Guard Bases	999,500	-	1,000,000	1,000,000	
048	Logistic Support for the Acquisition of Naval Assets	6,062,236	6,000,000	6,000,000	4,000,000	
	Carried forward :	20,182,280	33,500,000	25,500,000	36,000,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 20,182,280	\$ 33,500,000	\$ 25,500,000	\$ 36,000,000	
	Sub-head 09/Item 004/Sub-item 02/Group A (cont.)					
049	Refit of two (2) Coastal Patrol Vessels	24,907,555	8,000,000	-	-	
050	Construction of Coastal Erosion Protection at Galeota	-	-	-	2,000,000	Project No. 50 - New Project
B.	REGIMENT	22,239,860	18,500,000	19,088,000	32,000,000	
095	Improvement Works at Camp Ogden	2,595,883	1,000,000	3,000,000	2,000,000	
129	Construction of Officers' Mess at Teteron Barracks	584,030	2,000,000	500,000	-	
132	Construction Works at Camp Cumuto	1,030,037	1,000,000	250,000	500,000	
136	Refurbishment Works at Camp Cumuto	2,736,825	2,000,000	2,200,000	1,000,000	
142	Installation of an Emergency Electrical System at Teteron Barracks	1,412,695	500,000	1,500,000	-	
148	Upgrading of Facilities at Camp Omega	-	1,000,000	100,000	2,000,000	
150	Purchase of Vehicles and Equipment for the Regiment	1,788,991	-	-	500,000	
152	Purchase of Vehicles and Equipment for Defence Force Engineering Corps	2,977,184	1,000,000	-	3,000,000	
154	Construction of the Support and Services Battalion at Teteron Bay Barracks	121,906	1,000,000	1,000,000	1,000,000	
156	Construction of Facilities at Teteron Bay	1,998,183	500,000	2,100,000	-	
157	Refurbishment of Facilities at Teteron Bay	364,012	1,000,000	100,000	1,000,000	
160	Refurbishment Works and Equipping of Second Battalion	823,774	-	50,000	-	
161	Refurbishment of Medical Inspection Room for the Regiment	661,576	-	688,000	-	
162	Upgrade of Roadways and Drainage at Teteron	616,892	1,000,000	300,000	-	
164	Upgrade of Regiment Facilities in Tobago	685,340	1,500,000	2,000,000	500,000	
165	Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park	1,430,242	3,000,000	3,000,000	18,000,000	
	Carried forward :	64,917,405	58,000,000	42,288,000	67,500,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 64,917,405	\$ 58,000,000	\$ 42,288,000	\$ 67,500,000	
	Sub-head 09/Item 004/Sub-item 02/Group B (cont.)					
168	Upgrade of the Electrical System and Installation of Standby Generator at Camp Ogden	1,278,036	1,000,000	1,600,000	500,000	
171	Relocation of Regiment Headquarters	-	-	-	2,000,000	
172	Establishment of a Readiness Training/Army Learning Centre	1,134,254	1,000,000	700,000	-	
C.	AIR GUARD	168,166	4,150,000	1,650,000	18,000,000	
028	Upgrade of Piarco Air Wing to Air Guard Base	-	2,000,000	1,000,000	4,000,000	
040	Purchase of Vehicles and Equipment - Air Guard	168,166	2,000,000	500,000	4,000,000	
046	Upgrade of Air Guard Fixed-Wing Fleet	-	-	-	2,000,000	
047	Sewer Interconnection at the Ulric Cross Air Station	-	150,000	150,000	5,000,000	
049	Establishment of a Flying Training Device Facility	-	-	-	3,000,000	Project No. 049 - New Project
D.	DEFENCE FORCE HEADQUARTERS	2,343,735	1,000,000	1,500,000	2,650,000	
155	Improvement Works to Defence Force Headquarters	1,487,951	1,000,000	1,500,000	2,000,000	
172	Purchase of Vehicles and Equipment for Defence Force Headquarters	855,784	-	-	650,000	
E.	DEFENCE FORCE RESERVES	2,187,356	2,900,000	4,400,000	4,110,000	
171	Purchase of Vehicles and Equipment for Defence Force Reserves	818,801	400,000	-	610,000	
175	Improvement Works for Defence Force Reserves at Granwood	1,056,550	2,000,000	3,900,000	2,500,000	
176	Upgrade of Facility in Tobago for the Trinidad and Tobago Defence Force Reserves	312,005	500,000	500,000	1,000,000	
	Carried forward :	72,028,952	68,050,000	52,138,000	94,760,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 72,028,952	\$ 68,050,000	\$ 52,138,000	\$ 94,760,000	
	Sub-head 09/Item 004 (cont.)					
12	PUBLIC ORDER AND SAFETY	1,236,241	40,500,000	33,761,000	55,500,000	
C.	PRISON SERVICE	-	23,000,000	22,861,000	20,500,000	
008	Improvement Works to Prisons Buildings	-	5,000,000	5,000,000	4,000,000	
009	Construction of a New Sewer Plant for Prison Training Centre	-	1,000,000	1,000,000	1,000,000	
012	Purchase of Vehicles and Equipment for the Prison Service	-	1,000,000	3,400,000	1,000,000	
014	Maximum Security Prison Complex	-	2,500,000	2,900,000	1,500,000	
021	Construction of Senior Officers' Mess	-	1,500,000	1,500,000	500,000	
025	Refurbishment of Buildings at Youth Training Centre	-	2,000,000	243,000	1,900,000	
026	Construction of Nursery at Women's Prison, Golden Grove	-	1,500,000	268,000	500,000	
030	Improvement/Refurbishment of Pre-Release Centre and/or Functional Prison at Santa Rosa, Arima	-	1,000,000	1,000,000	1,000,000	
031	Acquisition of Close Circuit Television System (CCTV) for the Prison Service	-	6,500,000	6,550,000	6,600,000	
032	Programme for the Rehabilitation of Young Offenders	-	1,000,000	1,000,000	1,000,000	
033	Upgrade of Carrera Convict Prison: Installation of a direct Water Supply	-	-	-	1,500,000	Project No.033 - New Project
E.	IMMIGRATION	291,871	5,000,000	6,000,000	3,000,000	
004	Outfitting/Re-designing of Immigration Offices	291,871	2,000,000	2,000,000	2,000,000	
005	Upgrade of the Immigration Detention Centre (Aripo)	-	1,000,000	-	1,000,000	
	Carried forward :	72,320,823	94,050,000	76,999,000	118,260,000	



DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 12/Group E (cont.)	\$ 72,320,823	\$ 94,050,000	\$ 76,999,000	\$ 118,260,000	
006	Outfitting of PIC 9 Building for Immigration Division	-	2,000,000	4,000,000	-	
F.	FIRE SERVICE	944,370	10,000,000	3,400,000	30,000,000	
156	Purchase of Vehicles and Equipment for the Fire Service	-	3,000,000	900,000	22,000,000	
174	Refurbishment of Vehicles for the Fire Service Division	944,370	2,000,000	2,000,000	2,000,000	
178	Improvement Works to Fire Service Buildings	-	2,000,000	500,000	4,000,000	
190	Redevelopment of the Water Distribution System for Trinidad and Tobago	-	-	-	2,000,000	
191	Construction of Point Fortin Fire Station	-	3,000,000	-	-	
G.	Lifeguard Service	-	2,500,000	1,500,000	2,000,000	
001	Establishment of Lifeguard Facilities	-	2,500,000	1,500,000	2,000,000	
	Carried forward :	73,265,193	108,550,000	85,899,000	150,260,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 73,265,193	\$ 108,550,000	\$ 85,899,000	\$ 150,260,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	975,620,061	709,675,000	1,152,582,900	213,408,000	
06	GENERAL PUBLIC SERVICES	975,620,061	709,675,000	1,152,582,900	213,408,000	
A.	ADMINISTRATIVE SERVICES	48,987,707	76,975,000	48,341,000	72,688,000	
001	Computerization of the Forensic Science Centre	-	1,000,000	500,000	500,000	
006	Establishment of an Electronic Monitoring Programme	-	4,000,000	500,000	4,000,000	
007	Establishment of an Offender Management Programme	-	500,000	100,000	500,000	
008	Training of Prison Personnel	-	300,000	300,000	-	
009	Development of a Computer System for the Fire Service	-	-	1,241,000	2,000,000	
011	Training of Fire Services Personnel	1,409,703	800,000	800,000	500,000	
012	Establishment of a DNA Database	-	2,000,000	500,000	4,000,000	
013	Training of Coast Guard Personnel	-	300,000	300,000	-	
014	Development of a Computer System for Prison Service	-	1,000,000	100,000	1,000,000	
015	Computerization of National Security - Head Office	4,411,411	2,000,000	2,000,000	2,000,000	
016	Implementation of a Document Management System at Ministry of Justice	-	1,000,000	-	-	
017	Development of a Prison Management Policy	-	1,000,000	-	500,000	
019	Development of a Computer System for the Coast Guard	-	1,000,000	100,000	1,000,000	
022	Computerization of the Defence Force	-	-	-	3,000,000	
023	Retooling and Modernisation of the Immigration Division	29,003	1,000,000	100,000	2,000,000	
024	Training of Regiment Personnel	-	500,000	100,000	-	
025	Computerization of Trinidad and Tobago Regiment	1,542,419	1,000,000	800,000	2,000,000	
	Carried forward :	80,657,729	125,950,000	93,340,000	173,260,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 80,657,729	\$ 125,950,000	\$ 93,340,000	\$ 173,260,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
032	Citizen Security Programme	25,513,285	28,000,000	28,000,000	25,000,000	Project No. 032 - Funded as follows:
						IDB - \$ 17.5Mn GORTT - \$ 7.5Mn
039	Logistic Support for the Fast Patrol Craft (FPC)	1,843,905	-	-	-	
040	Training of Air Guard Personnel	-	1,500,000	500,000	800,000	
041	Transformation of the Defence Force	-	-	-	-	
042	Training of Defence Force Reserves	248,375	500,000	172,500	-	
043	Computerization of Air Guard	-	-	-	2,000,000	
044	Computerization of Defence Force Reserves	296,849	-	327,500	1,600,000	
045	Upgrade of Automated Fingerprint Identification System (AFIS) for the Immigration Division	-	5,000,000	-	2,000,000	
046	Upgrade of Machine Readable Passport (MRP) to e-Passport	-	4,000,000	100,000	-	
047	Institutional Strengthening of Immigration Division	393,750	800,000	300,000	600,000	
048	Logistic Support for Helicopter (MTH)	13,299,007	10,000,000	7,800,000	10,000,000	
051	Upgrade of Communication System for the Coast Guard - GMDSS	-	2,000,000	2,700,000	2,700,000	
052	Reduction of Armed Violence and Capacity Building	-	2,000,000	-	-	
053	Institutional Strengthening of the Forensic Science Centre	-	1,000,000	1,000,000	1,000,000	
054	Upgrade and Expansion of the MYPART Programme	-	775,000	-	-	
055	Development of a Disaster Risk Management Policy for Trinidad and Tobago	-	1,000,000	-	500,000	
056	Establishment of a Joint Border Protection Agency	-	3,000,000	-	500,000	
057	Renewal of the Machine Readable Passport (MRP) License	-	-	-	2,000,000	Project No. 057 - New Project
	Carried forward :	122,252,900	185,525,000	134,240,000	221,960,000	

DETAILS  
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 122,252,900	\$ 185,525,000	\$ 134,240,000	\$ 221,960,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
058	Upgrade of equipment in the Document Lab at Piarco International Airport	-	-	-	988,000	Project No.058 - New Project
F.	<b>PUBLIC BUILDINGS</b>	-	52,000,000	51,000,000	53,000,000	
001	Extension and Modificaton of Facilities - Forensic Science Centre	-	1,000,000	500,000	1,000,000	
010	National Operations Centre Construction Project	-	50,000,000	50,000,000	50,000,000	
011	Construction of Probation Hostels	-	1,000,000	500,000	1,000,000	
016	Construction/Acquisition of Immigration Building - San Fernando	-	-	-	1,000,000	
G.	<b>EQUIPMENT AND VEHICLES</b>	926,632,354	580,700,000	1,053,241,900	87,720,000	
003	Acquisition of Fast Patrol Craft (FPC)	1,742,571	-	-	-	
004	Acquisition of four AW 139 Med. Twin-Turbine Helicopters	176,167,159	126,700,000	235,240,000	62,459,000	
005	Acquisition of a Digital Public Safety Communicaton System for the Trinidad and Tobago Police Service	130,755,172	22,000,000	51,572,000	6,000,000	Project No.005 - Funded as follows: US Exim Bank - \$ 5.1Mn. GORTT - \$ 0.9Mn.
007	Acquisition of one (1) Multi-Purpose Vessel	73,825,106	158,700,000	-	-	
008	Acquisition of Naval Assets	544,142,346	273,300,000	766,429,900	19,261,000	
	<b>TOTAL</b>	1,048,885,254	818,225,000	1,238,481,900	363,668,000	

SUMMARY  
HEAD 23 - MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	3,461,786	97,150,000	35,331,500	23,590,000	
004	SOCIAL INFRASTRUCTURE	-	1,000,000	-	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,461,786	96,150,000	35,331,500	23,090,000	
	TOTAL	3,461,786	97,150,000	35,331,500	23,590,000	

DETAILS  
HEAD 23 - MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	3,461,786	97,150,000	35,331,500	23,590,000	
004	SOCIAL INFRASTRUCTURE	-	1,000,000	-	500,000	
12	PUBLIC ORDER AND SAFETY	-	1,000,000	-	500,000	
D.	JUDICIAL AND LEGAL SERVICES	-	1,000,000	-	500,000	
078	Preparation of suitable accommodation for the Anti-Corruption Investigation Bureau	-	1,000,000	-	500,000	
	Carried forward :	-	1,000,000	-	500,000	

DETAILS  
HEAD 23 - MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS

CONSOLIDATED FUND - continued...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 1,000,000	\$ -	\$ 500,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	3,461,786	96,150,000	35,331,500	23,090,000	
06	GENERAL PUBLIC SERVICES	3,461,786	96,150,000	35,331,500	23,090,000	
A.	ADMINISTRATIVE SERVICES	2,076,696	40,650,000	14,898,000	18,590,000	
001	Revision and Printing of the Laws of Trinidad and Tobago	1,753,902	-	2,000,000	1,000,000	Project No. 001 - New Project
003	Establishment of a Population Registration System	-	2,000,000	400,000	-	Project No. 003 - Transferred to Head - Judiciary
006	Computerisation of the Ministry of Legal Affairs, Head Office	-	1,000,000	-	-	Project No. 006 - Transferred to Head - Judiciary
011	Information Technology and Computerisation - Legal Aid Advisory Authority	-	1,000,000	-	500,000	
017	Polymer Paper for the Printing of birth, death and marriage certificates	-	7,500,000	9,100,000	-	
018	Strengthened Information Management at the Registrar General's Department	-	26,000,000	2,000,000	15,000,000	Project No. 018 - Funded by IDB Loan - \$15Mn.
020	Building Resepct for Intellectual Property	-	700,000	-	-	
024	Court Annexed Mediation (CAM) and Judicial Settlement Conference Pilot Project	-	500,000	500,000	-	Project No. 024 - Transferred to Head - Judiciary
025	Drafting of Campaign Finance Legislation	-	1,000,000	-	-	
026	Establishment of a Juvenile Court	-	550,000	-	-	
031	Computerisation of the Ministry of the Attorney General	219,246	200,000	698,000	1,000,000	
042	Automation of the Ministry of the Attorney	103,548	200,000	200,000	-	
043	Design and Implementation of LAAA Website	-	-	-	1,000,000	Project No. 043 - New Project
044	Automated Backup Utility	-	-	-	90,000	Project No. 044 - New Project
C.	FOREIGN AND TECHNICAL ASSISTANCE	-	1,500,000	-	-	
003	Modernization of the Companies Registry	-	1,000,000	-	-	
	Carried forward :	2,076,696	42,650,000	14,898,000	19,090,000	

DETAILS  
HEAD 23 - MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 2,076,696	\$ 42,650,000	\$ 14,898,000	\$ 19,090,000	
	Sub-head 09/Item 005/Sub-item 06/Group C (cont.)					
005	Land Tenure Rationalisation	-	500,000	-	-	
F.	PUBLIC BUILDINGS	1,385,090	54,000,000	20,433,500	4,500,000	
003	Refurbishment of Magistrates' Courts	-	8,400,000	2,437,500	-	Project No.003 - Transferred to Head - Judiciary
004	Rehabilitation of the Hall of Justice, Trinidad	-	1,800,000	-	-	Project No.004 - Transferred to Head - Judiciary
005	Establishment of Chaguanas District Office	-	500,000	500,000	-	
006	Accommodation for Civil and Criminal Law Department	1,385,090	-	-	-	
007	Restoration of the San Fernando Supreme Court Building	-	1,000,000	-	-	Project No.007 - Transferred to Head - Judiciary
008	Implementation of a Comprehensive Security System in the Judiciary	-	500,000	662,000	-	Project No.008 - Transferred to Head - Judiciary
009	Provision of Accommodation for the San Fernando Magistrates' Court	-	36,000,000	8,334,000	-	Project No.009 - Transferred to Head - Judiciary
010	Furnishing and Equipping of the Attorney General Building (Cabildo Chambers)	-	500,000	-	-	
011	Fit-out of the MLA Tower - Government Campus	-	2,000,000	8,000,000	2,000,000	
012	Outfitting of Accommodation for Director of Public Prosecutions, North	-	-	-	1,000,000	
013	Outfitting of Accommodation for Director of Public Prosecutions, South	-	-	-	1,000,000	
014	Outfitting of Accommodation for Director of Public Prosecutions Tobago	-	1,500,000	-	500,000	
015	Replacement of Air-Conditioning Chillers (Cabildo Chambers)	-	500,000	-	-	
016	Expansion of the Rio Claro Magistrates Court	-	500,000	-	-	Project No.016 - Transferred to Head - Judiciary
021	Provision of Accommodation for Court Administration	-	400,000	500,000	-	Project No.021 - Transferred to Head - Judiciary
023	Establishment of Drug Treatment Court	-	400,000	-	-	Project No.023 - Transferred to Head - Judiciary
	TOTAL	3,461,786	97,150,000	35,331,500	23,590,000	



SUMMARY  
HEAD 24 - MINISTRY OF LEGAL AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	22,136,931	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	22,136,931	-	-	-	Transferred to Head - Ministry of the Attorney and Legal Affairs
	TOTAL	22,136,931	-	-	-	

DETAILS  
HEAD 24 - MINISTRY OF LEGAL AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	22,136,931	-	-	-	
	Carried forward :	-	-	-	-	

DETAILS  
HEAD 24 - MINISTRY OF LEGAL AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	22,136,931	-	-	-	Transferred to Head - Ministry of the Attorney and Legal Affairs
06	GENERAL PUBLIC SERVICES	22,136,931	-	-	-	
A.	ADMINISTRATIVE SERVICES	21,401,623	-	-	-	
001	Revision and Printing of the Laws of Trinidad and Tobago	-	-	-	-	
003	Establishment of a Population Registration System	576,371	-	-	-	
006	Computerisation of the Ministry of Legal Affairs, Head Office	578,166	-	-	-	
017	Polymer Paper for the Printing of birth, death and marriage certificates	12,331,820	-	-	-	
018	Strengthened Information Management at the Registrar General's Department	7,915,266	-	-	-	
C.	FOREIGN AND TECHNICAL ASSISTANCE	536,423	-	-	-	
003	Financial Regime - Capital Markets Companies Registry	246,000	-	-	-	
005	Land Tenure Rationalisation	290,423	-	-	-	
F.	PUBLIC BUILDINGS	198,885	-	-	-	
001	Relocation to the Government Campus Building PK6	170,250	-	-	-	
002	Establishment of Chaguanas District Office	28,635	-	-	-	
	TOTAL	22,136,931	-	-	-	

SUMMARY  
HEAD 25 - MINISTRY OF FOOD PRODUCTION

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	45,409,642	-	-	-	
002	PRODUCTIVE SECTORS	2,993,861	-	-	-	
003	ECONOMIC INFRASTRUCTURE	32,741,546	-	-	-	
004	SOCIAL INFRASTRUCTURE	1,706,228	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	7,968,007	-	-	-	
	TOTAL	45,409,642	-	-	-	

DETAILS  
HEAD 25 - MINISTRY OF FOOD PRODUCTION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	45,409,642	-	-	-	
002	PRODUCTIVE SECTORS	2,993,861	-	-	-	
01	AGRICULTURE, FORESTRY AND FISHING	2,993,861	-	-	-	
1.	PRODUCTION AND MARKETING	2,993,861	-	-	-	
053	St. Augustine Nurseries - Development and Provision of Facilities	1,993,889	-	-	-	
141	La Reunion - Development and Provision of Facilities	999,972	-	-	-	
	Carried forward :	2,993,861	-	-	-	

DETAILS  
HEAD 25 - MINISTRY OF FOOD PRODUCTION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 2,993,861	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	32,741,546	-	-	-	
01	AGRICULTURE, FORESTRY AND FISHING	32,741,546	-	-	-	
D.	FISHING	2,000,000	-	-	-	
284	Development of the Fish Processing Industry	2,000,000	-	-	-	
F.	LAND MANAGEMENT SERVICES	459,695	-	-	-	
067	Survey and Sub-Division of State Lands for Distribution to Farmers	459,695	-	-	-	
H.	RESEARCH AND DEVELOPMENT	13,447,327	-	-	-	
339	Sugar-Cane Feeds Centre	2,000,000	-	-	-	
516	Advancing Ecological Crop Management in Trinidad and Tobago	530,783	-	-	-	
520	Livestock Improvement Programme	402,087	-	-	-	
536	Establishment of Community Based Aquaculture Programmes	993,574	-	-	-	
544	Development and Provision of Facilities at Marper Farm	1,795,425	-	-	-	
546	Conservation and Preservation of Buffalypso in Trinidad and Tobago	477,931	-	-	-	
548	Redevelopment of the Chaguaramas Agricultural Development Project	1,991,396	-	-	-	
550	Development of the Apiculture Sub Sector	124,097	-	-	-	
552	Development of forage Farms at Mon Jaloux and La Gloria	5,132,034	-	-	-	
I.	PRODUCTION AND MARKETING	11,361,000	-	-	-	
	Carried forward :	18,900,883	-	-	-	

DETAILS  
HEAD 25 - MINISTRY OF FOOD PRODUCTION

CONSOLIDATED FUND - continued...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 18,900,883	\$ -	\$ -	\$ -	
	Sub-head 09/Item 003/Sub-item 01/Group 1 (cont.)					
346	Establishment of a Wholesale Market at Macoya	402,000	-	-	-	
357	Establishment of Small Scale Packing Houses in Agricultural Production Clusters	9,000,000	-	-	-	
359	Establishment of a Central Farmers Wholesale Market, Chaguanas	1,959,000	-	-	-	
J.	OTHER SERVICES	2,489,400	-	-	-	
403	Provision of Office and Other Facilities for South Region	993,550	-	-	-	
404	Provision of Office and Other Facilities for North Region	998,009	-	-	-	
426	Rehabilitation of Cocoa Industry	497,841	-	-	-	
K.	DRAINAGE AND IRRIGATION	2,984,124	-	-	-	
001	Water Management and Flood Control	2,984,124	-	-	-	
	Carried forward :	35,735,407	-	-	-	

DETAILS  
HEAD 25 - MINISTRY OF FOOD PRODUCTION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 35,735,407	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	1,706,228	-	-	-	
13	RECREATION AND CULTURE	1,706,228	-	-	-	
B.	RECREATION	1,706,228	-	-	-	
001	Rehabilitation of Facilities - Botanic Gardens	994,953	-	-	-	
005	Development of the Queen's Park Savannah	711,275	-	-	-	
	Carried forward :	37,441,635	-	-	-	



DETAILS  
HEAD 25 - MINISTRY OF FOOD PRODUCTION

CONSOLIDATED FUND - continued...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 37,441,635	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	7,968,007	-	-	-	
01	AGRICULTURE, FORESTRY AND FISHING	796,210	-	-	-	
L. 003	AGRICULTURAL YOUTH APPRENTICESHIP PROGRAMME Young Professionals in Agricultural Development and Mentoring Programme	796,210 796,210	- -	- -	- -	
	Carried forward :	38,237,845	-	-	-	

DETAILS  
HEAD 25 - MINISTRY OF FOOD PRODUCTION

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 38,237,845	\$ -	\$ -	\$ -	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	7,171,797	-	-	-	
A.	ADMINISTRATIVE SERVICES	4,107,522	-	-	-	
200	Sustainable Development of Small Ruminant Sector	506,171	-	-	-	
202	National Adaptation Strategy for the Sugar Industry	3,601,351	-	-	-	
F.	PUBLIC BUILDINGS	3,064,275	-	-	-	
144	Renovation and Extension of Buildings and Offices - MFP	364,266	-	-	-	
147	Provision of Accommodation for Extension Training and Information Services Division	974,318	-	-	-	
150	Provision of Infrastructure for the Praedial Larceny Squad	1,725,691	-	-	-	
	TOTAL	45,409,642	-	-	-	

SUMMARY  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	132,255,261	559,245,000	374,144,631	362,510,000	
003	ECONOMIC INFRASTRUCTURE	-	8,000,000	7,000,000	8,000,000	
004	SOCIAL INFRASTRUCTURE	4,180,000	326,445,000	282,734,631	241,570,000	
005	MULTI-SECTORAL AND OTHER SERVICES	128,075,261	224,800,000	84,410,000	112,940,000	
	TOTAL	132,255,261	559,245,000	374,144,631	362,510,000	

DETAILS  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	132,255,261	559,245,000	374,144,631	362,510,000	
003	ECONOMIC INFRASTRUCTURE	-	8,000,000	7,000,000	8,000,000	
11	OTHER ECONOMIC SERVICES	-	8,000,000	7,000,000	8,000,000	
F.	FINANCIAL SERVICES	-	8,000,000	7,000,000	8,000,000	
001	Support to Non-University Tertiary Education	-	8,000,000	7,000,000	8,000,000	
	Carried forward :	-	8,000,000	7,000,000	8,000,000	

DETAILS  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 8,000,000	\$ 7,000,000	\$ 8,000,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	4,180,000	326,445,000	282,734,631	241,570,000	
04	EDUCATION	4,180,000	326,445,000	282,734,631	241,570,000	
D.	VOCATIONAL AND TECHNICAL	-	7,500,000	1,500,000	7,500,000	
001	Establishment of Diego Martin HYPE Centre	-	500,000	500,000	500,000	
002	Sangre Grande MIC/HYPE Centre	-	2,000,000	-	3,000,000	
003	Construction of HYPE Admin. & O'Meara Centre	-	500,000	500,000	500,000	
004	Tobago Tecnology Centre	-	500,000	500,000	500,000	
005	Refurbishment and Customizing of Waterloo Facility	-	4,000,000	-	3,000,000	
G.	EDUCATIONAL SERVICES	4,180,000	175,000,000	171,750,000	155,100,000	
002	Scholarships - President's Medal and Non Advanced Level Examinations	-	4,500,000	4,500,000	3,500,000	
003	Scholarship's/Full Pay Study Leave for Teachers	-	13,000,000	13,000,000	6,000,000	
004	National/Additional Scholarships based on Advanced Level Examinations	-	125,000,000	125,000,000	120,000,000	
005	Annual Scholarship and Technical Assistance Programme	-	6,000,000	1,500,000	5,000,000	
006	Establishment of Undergraduate Scholarship Scheme for Students with disabilities	-	400,000	100,000	600,000	
007	Arrears of Scholarships	-	5,000,000	800,000	3,000,000	
008	Programme of Development Scholarships	-	6,100,000	8,600,000	6,000,000	
009	Post Graduate Scholarship	-	15,000,000	18,250,000	11,000,000	
711	Development of a Management Information System Unit	-	-	-	-	
723	Library Services (NALIS) - Purchase of Books and Materials	1,800,000	-	-	-	
	Carried forward :	1,800,000	190,500,000	180,250,000	170,600,000	

DETAILS  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 1,800,000	\$ 190,500,000	\$ 180,250,000	\$ 170,600,000	
	Sub-head 09/Item 004/Sub-item 04/Group G (cont.)					
726	Upgrade of Public Library Facilities	1,075,000	-	-	-	
728	Training of Librarians (online)	1,305,000	-	-	-	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	-	143,945,000	109,484,631	78,970,000	
001	National Skills Development Programme	-	1,000,000	1,000,000	1,000,000	
002	Metal Industries Company - Training Subsidy (Legacy Project)	-	1,500,000	1,500,000	1,000,000	
003	Upgrading of Technology Centres at Port of Spain, Pointe-a-Pierre, Ste. Madeleine and Loventille	-	500,000	500,000	500,000	
004	Government Vocational Centre - Construction of New Facilities at Point Fortin	-	500,000	-	500,000	
005	Eastern Caribbean Institute of Agriculture and Forestry - Improvement of Facilities	-	1,500,000	420,000	1,500,000	
006	John S. Donaldson Technical Institute - Improvement of Facilities	-	1,500,000	400,000	900,000	
007	San Fernando Technical Institute - Upgrade of Facilities and Equipment	-	1,500,000	900,000	1,500,000	
008	Establishment of the University of Trinidad and Tobago	-	17,000,000	15,500,000	17,000,000	
009	Relocation of NESC's Head Office and the Brechin Castle Technology Centre	-	2,000,000	-	2,000,000	
010	Point Fortin Technology Centre - New Facilities and Upgrade of Existing Centre	-	1,000,000	1,000,000	600,000	
011	Establishment of Pleasantville Technology Centre	-	500,000	500,000	500,000	
012	Ste Madeleine Technology Centre	-	3,000,000	6,233,348	1,000,000	
013	U.T.T. - Tobago Campus	-	1,000,000	500,000	500,000	
014	U.T.T. - Pt. Lisas Campus	-	7,000,000	2,230,000	5,000,000	
015	Cardiovascular Services Initiative - UTT	-	2,000,000	-	-	
016	Establishment of a COSTAATT Campus in Chaguanas	-	40,500,000	45,616,283	8,000,000	
	Carried forward :	4,180,000	272,500,000	256,549,631	212,100,000	

DETAILS  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group J (cont.)	\$ 4,180,000	\$ 272,500,000	\$ 256,549,631	\$ 212,100,000	
017	Establishment of a Skills and Technology Centre in Debe/Penal	-	500,000	500,000	500,000	
018	Expansion of Skills and Technology Centre in Moruga (NESC)	-	500,000	-	400,000	
019	Construction of Drilling School	-	145,000	145,000	-	
020	Construction of Hall of Residence for Trainees	-	600,000	600,000	-	
021	Mayaro Skills and Technology Centre	-	500,000	-	-	
022	Establishment of Workforce Assessment Centre in NESC	-	500,000	500,000	500,000	
023	Upgrade of the NESC Laventille Skills and Technology Centre	-	500,000	-	700,000	
024	Upgrade of the NESC Skills and Technology Centre Goldsborough, Tobago	-	500,000	500,000	1,000,000	
025	Establishment of the Aviation Institute - UTT Camden Campus - Phase 1	-	25,000,000	25,000,000	10,000,000	
026	Establishment of a Marine Research Field Station	-	2,000,000	-	-	Project No. 026 - Transferred to Head - Ministry of Planning and Development
027	Establishment of a National Science Centre	-	30,000,000	5,040,000	12,000,000	
028	Multi-purpose Hall at No. 8 Serpentine Place	-	300,000	-	500,000	
029	Document Handling System	-	300,000	300,000	170,000	
030	Teach Me	-	300,000	300,000	300,000	
031	STI Mapping and Priority Setting	-	300,000	300,000	200,000	
032	Establishment of a Training Facility - Chaguanas	-	-	-	10,000,000	
033	Acquisition of Capital Equipment for Metal Industries Company Limited (Legacy) - La Brea Technology Centre	-	-	-	500,000	Project Nos. 032 - 033 and 035 - Reactivated Projects
035		-	-	-	700,000	
	Carried forward :	4,180,000	334,445,000	289,734,631	249,570,000	

DETAILS  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 4,180,000	\$ 334,445,000	\$ 289,734,631	\$ 249,570,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	128,075,261	224,800,000	84,410,000	112,940,000	
06	GENERAL PUBLIC SERVICES	128,075,261	224,800,000	84,410,000	112,940,000	
A.	ADMINISTRATIVE SERVICES	128,075,261	95,800,000	19,500,000	49,000,000	
031	Seamless Education System Project	126,330,320	90,000,000	16,500,000	5,500,000	
032	Support the Enhancement of the Education Strategy	1,744,941	2,000,000	2,000,000	2,000,000	Project No. 032 - Funded as follows:  IDB Grant - \$2.0Mn.
033	Enhancing the Information Technology Infrastructure of the Ministry	-	1,000,000	1,000,000	-	
034	Establishment of a National Accreditation Council	-	2,000,000	-	2,000,000	
035	Development of a Tertiary Level Training and Education Strategy	-	500,000	-	-	
036	Institutional Strengthening of the Scholarships and Advanced Training Division	-	300,000	-	-	
037	School Improvement Project - Laventille Community	-	-	-	31,000,000	Project Nos. 037-039 - New Projects
038	Acquisition of Property in Tabaga to House ACTT Offices	-	-	-	500,000	
039	Establishment of a Knowledge Centre in Laventille	-	-	-	8,000,000	
F.	PUBLIC BUILDINGS	-	129,000,000	64,910,000	63,940,000	
009	Establishment of a Centre for Geography, Environment and Natural Resource Management	-	-	-	1,000,000	Project No. 009 - Reactivated Project
016	Relocation of Ministry of Education - Head Office	-	-	-	4,000,000	
017	Construction of Institute of Marine Affairs	-	8,000,000	-	-	Project No. 017 - Transferred to Head - Ministry of Planning and Development
018	Trinidad and Tobago Hospitality and Tourism Institute (TTHI)	-	1,000,000	1,000,000	1,000,000	
	Carried forward :	132,255,261	439,245,000	310,234,631	304,570,000	



DETAILS  
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	132,255,261	439,245,000	310,234,631	304,570,000	
019	Development Works at the University of the West Indies	-	17,000,000	24,300,000	17,000,000	
020	Construction of Building for the Seismic Research Centre	-	1,000,000	1,000,000	440,000	
021	Establishment of a South Campus - UWI	-	43,000,000	9,610,000	-	
022	Construction of an OPEN Campus Facility in Chaguanas	-	30,000,000	-	20,000,000	
023	Expansion of the School of Dentistry at the Medical Sciences Complex	-	15,000,000	15,000,000	5,000,000	
024	Upgrade of the Campus Sewer Collection System and Sewer treatment plant	-	2,000,000	2,000,000	2,000,000	
025	Building of the Health Economics Unit	-	4,000,000	4,000,000	4,000,000	
026	Student Halls of Residence, St. John Road	-	8,000,000	8,000,000	5,000,000	
027	Building of the International Fine Cocoa Innovation Centre	-	-	-	4,500,000	Project No. 027 - New Project
	TOTAL	132,255,261	559,245,000	374,144,631	362,510,000	

SUMMARY  
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	81,544,535	126,800,000	122,800,000	199,000,000	
004	SOCIAL INFRASTRUCTURE	53,922,535	83,300,000	85,717,010	129,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	27,622,000	43,500,000	37,082,990	70,000,000	
	TOTAL	81,544,535	126,800,000	122,800,000	199,000,000	

DETAILS  
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	81,544,535	126,800,000	122,800,000	199,000,000	
004	SOCIAL INFRASTRUCTURE	53,922,535	83,300,000	85,717,010	129,000,000	
04	EDUCATION	694,457	300,000	300,000	500,000	
E. 001	SPECIAL EDUCATION Princess Elizabeth Home for Handicapped Children - Refurbishment Works	694,457 694,457	300,000 300,000	300,000 300,000	500,000 500,000	
	Carried forward :	694,457	300,000	300,000	500,000	

DETAILS  
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward :		\$ 694,457	\$ 300,000	\$ 300,000	\$ 500,000	
Sub-head 09/Item 004 (cont.)						
07	HEALTH	52,871,711	79,000,000	85,417,010	128,500,000	
A.	HOSPITALS	11,372,673	30,000,000	30,000,000	45,000,000	
001	Medical Equipment Upgrade Programme	11,372,673	30,000,000	30,000,000	34,000,000	
002	Structural assessment of the Port of Spain General Hospital	-	-	-	11,000,000	Project No. 002 - New Project
D.	OTHER SERVICES	41,499,038	49,000,000	55,417,010	83,500,000	
001	Special Programme HIV/AIDS	5,046,001	5,800,000	6,150,000	5,500,000	
002	Special Programme - Treatment of Adult Cardiac Disease	2,404,257	7,000,000	12,000,000	20,000,000	
003	Special Programme - Renal Dialysis	20,453,500	15,000,000	18,767,010	24,000,000	
005	Tissue Transplant	1,145,680	1,500,000	1,500,000	1,000,000	
007	Waiting List for Surgery	10,122,988	11,000,000	11,000,000	21,000,000	
010	Community Outreach Family Medicine Programme	-	2,000,000	2,000,000	4,500,000	
018	Establishment of a Renal Dialysis Centre	-	500,000	-	1,000,000	
020	Establishment of a Trauma Centre	-	-	-	-	
022	President's Emergency Programme for AIDS Relief (PEPFAR)	346,787	-	-	500,000	
023	Medical Research and Development	17,835	200,000	-	-	
024	Project Preparation and Execution Facility PROPEF (IDB)	1,961,990	6,000,000	4,000,000	6,000,000	Project No.024 - Funded by IDB
Carried forward :		53,566,168	79,300,000	85,717,010	129,000,000	

DETAILS  
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 53,566,168	\$ 79,300,000	\$ 85,717,010	\$ 129,000,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	356,367	4,000,000	-	-	
C.	WELFARE SERVICES	356,367	4,000,000	-	-	
086	HIV/AIDS Social Marketing	356,367	4,000,000	-	-	086 - Transferred to Head - Office of the Prime Minister
	Carried forward :	53,922,535	83,300,000	85,717,010	129,000,000	

DETAILS  
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 53,922,535	\$ 83,300,000	\$ 85,717,010	\$ 129,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	27,622,000	43,500,000	37,082,990	70,000,000	
06	GENERAL PUBLIC SERVICES	27,622,000	43,500,000	37,082,990	70,000,000	
A.	ADMINISTRATIVE SERVICES	-	1,000,000	-	1,000,000	
001	Review of the National Health Insurance System	-	1,000,000	-	1,000,000	
C.	FOREIGN AND TECHNICAL ASSISTANCE	27,622,000	42,500,000	37,082,990	62,000,000	
224	Technical Assistance	1,718,788	2,500,000	2,185,840	-	
234	Hospital Refurbishment Programme	22,029,831	31,000,000	31,000,000	40,000,000	
240	Information Systems (Equipment and Software)	3,635,381	9,000,000	3,897,150	2,000,000	
242	Early Construction Management - RHA's	-	-	-	-	
244	Hospitals Commissioning and Decommissioning	-	-	-	-	
246	Selected Centralized Services	238,000	-	-	-	
250	Health Services Support Programme	-	-	-	20,000,000	Project No. 250 - New Project
						Funded as follows: IDB Loan - \$18.650Mn. GORTT - \$ 1.350Mn.
F.	PUBLIC BUILDINGS	-	-	-	6,000,000	
001	Refurbishment and Improvement of Accommodation for the Vertical Division of the Ministry of Health	-	-	-	6,000,000	Project No. 001 - New Project
G.	EQUIPMENT AND VEHICLES	-	-	-	1,000,000	
001	Purchase of a Linear Accelerator	-	-	-	1,000,000	Project No. 001 - New Project
	TOTAL	81,544,535	126,800,000	122,800,000	199,000,000	

SUMMARY  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	19,324,822	31,200,000	15,816,100	20,500,000	
003	ECONOMIC INFRASTRUCTURE	11,562,356	11,100,000	8,800,000	4,700,000	
004	SOCIAL INFRASTRUCTURE	1,504,417	3,000,000	250,000	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	6,258,049	17,100,000	6,766,100	15,300,000	
	TOTAL	19,324,822	31,200,000	15,816,100	20,500,000	

DETAILS  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	19,324,822	31,200,000	15,816,100	20,500,000	
003	ECONOMIC INFRASTRUCTURE	11,562,356	11,100,000	8,800,000	4,700,000	
11	OTHER ECONOMIC SERVICES	11,562,356	11,100,000	8,800,000	4,700,000	
6.	BUSINESS SERVICES	11,562,356	11,100,000	8,800,000	4,700,000	
003	Implementation of the Fair Share Programme	711,450	600,000	300,000	-	
009	Determination and Impact of the Minimum Wage Level on the Economy	411,359	500,000	-	200,000	
011	Establishment of Community-Based Business Incubators	10,348,027	7,000,000	8,500,000	3,000,000	
017	National Enterprise Investment Fund	91,520	2,000,000	-	1,000,000	
019	Establishment of New Business Clusters	-	1,000,000	-	500,000	
	Carried forward :	11,562,356	11,100,000	8,800,000	4,700,000	



DETAILS  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 09 (continued) Brought forward :	\$ 11,562,356	\$ 11,100,000	\$ 8,800,000	\$ 4,700,000	
004	SOCIAL INFRASTRUCTURE	1,504,417	3,000,000	250,000	500,000	
13	RECREATION AND CULTURE	1,193,868	2,000,000	-	-	
A.	CULTURE	1,193,868	2,000,000	-	-	
001	Establishment of a Heroes Park and Museum in Fyzabad	1,193,868	2,000,000	-	-	
	Carried forward :	12,756,224	13,100,000	8,800,000	4,700,000	

DETAILS  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 12,756,224	\$ 13,100,000	\$ 8,800,000	\$ 4,700,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	310,549	1,000,000	250,000	500,000	
C.	WELFARE SERVICES	-	-	-	-	
005	Prevention and Elimination of Child Labour	-	-	-	-	
D.	YOUTH DEVELOPMENT	310,549	1,000,000	250,000	500,000	
003	Establishment of a HIV and AIDS Advocacy and Sustainability Centre	310,549	1,000,000	250,000	500,000	
005	Enhancing Youth Entrepreneurship and Employability in Trinidad and Tobago	-	-	-	-	
	Carried forward :	13,066,773	14,100,000	9,050,000	5,200,000	

DETAILS  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 13,066,773	\$ 14,100,000	\$ 9,050,000	\$ 5,200,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	6,258,049	17,100,000	6,766,100	15,300,000	
03	DEVELOPMENT INSTITUTIONS	1,298,063	4,100,000	995,000	3,000,000	
M.	CIPRIANI COLLEGE OF LABOUR AND CO-OP STUDIES	1,298,063	4,100,000	995,000	3,000,000	
005	Cipriani College of Labour and Co-operative Studies - Curriculum Review	1,298,063	1,100,000	695,000	-	
007	Cipriani College of Labour and Co-operative Studies - Accreditation Council of Trinidad and Tobago Certification Programme	-	1,000,000	-	2,000,000	
009	Cipriani College of Labour and Co-operative Studies - 50th Anniversary Celebrations	-	1,000,000	300,000	-	
011	Cipriani College of Labour and Co-operative Studies - Upgrade of ICT	-	300,000	-	-	
013	Cipriani College of Labour and Co-operative Studies - Establishment of a Campus Master Plan	-	700,000	-	-	
015	Cipriani College of Labour and Co-operative Studies - Restructuring the College to Deliver its Core Functions	-	-	-	500,000	Project Nos. 015 and 017 - New Projects
017	Cipriani College of Labour and Co-operative Studies - Implementation of a Records Management Programme	-	-	-	500,000	
	Carried forward :	14,364,836	18,200,000	10,045,000	8,200,000	

DETAILS  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 14,364,836	\$ 18,200,000	\$ 10,045,000	\$ 8,200,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	4,959,986	13,000,000	5,771,100	12,300,000	
A.	ADMINISTRATIVE SERVICES	4,488,212	9,500,000	5,171,100	11,300,000	
017	Development and Actualization of a Strategic Plan	-	-	-	-	
019	Skills Development Programme	83,355	-	-	-	
023	Institutional Strengthening of the Conciliation Division	-	-	-	-	
027	Institutional Strengthening and Promotion of the Services of the Labour Inspectorate Unit	-	-	-	-	
035	Institutional Strengthening of the Commercial Sector in the Co-op Movement	-	-	-	-	
037	Institutional Strengthening of Friendly Societies	136,516	500,000	200,000	500,000	
047	National Productivity Centre	-	-	-	-	
059	Labour Legislation Reform	1,707,000	2,000,000	602,100	1,000,000	
062	Occupational Health and Safety Programme	622,419	800,000	564,000	2,000,000	
063	Development of a Modernized Labour Market Information System	10,000	900,000	-	500,000	
064	Information Communication Technology Implementation Plan for the Ministry of Labour and Small Enterprise Development	615,231	2,000,000	950,000	3,000,000	
065	Establishment of a Social Dialogue Process in Trinidad and Tobago	413,112	1,000,000	1,000,000	-	
067	Labour Advocate Training Programme	143,000	300,000	50,000	-	
069	Liquidation of Housing Investment and Land Ownership Co-operatives (HILOC)	349,300	500,000	130,000	-	
071	Development of a Labour Migration Policy in Trinidad and Tobago	91,283	400,000	-	400,000	
	Carried forward :	18,536,052	26,600,000	13,541,100	15,600,000	

DETAILS  
HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 18,536,052	\$ 26,600,000	\$ 13,541,100	\$ 15,600,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
073	Development of a National Labour Inspection Policy	-	400,000	50,000	-	
075	Development of a Register of Domestic Workers	199,814	200,000	75,000	-	
077	Promoting Economic Growth and Employment through Co-operatives	-	300,000	350,000	-	
079	Creating a Better Environment through Co-operatives	92,182	-	-	-	
081	Building Awareness of the Co-operative Movement among the Youth	25,000	-	-	-	
083	Nationwide Awareness of Workplace Rights and Responsibilities	-	200,000	1,200,000	800,000	
085	Delinking the On The Job Training Programme from the National Training Agency	-	-	-	2,000,000	Project Nos. 085 - 091 - New Projects
087	Implementation of the MSE Development Policy - The MSE Portal	-	-	-	300,000	
089	Co-operative Development and Strengthening Programme	-	-	-	500,000	
091	Development of a Child Labour Policy	-	-	-	300,000	
F.	PUBLIC BUILDINGS	471,774	3,500,000	600,000	1,000,000	
006	Relocation and Upgrade of Occupational Health and Health Authority	471,774	1,500,000	500,000	1,000,000	
008	Construction of a New Office Complex for the Occupational Safety and Health Authority	-	2,000,000	100,000	-	
	TOTAL	19,324,822	31,200,000	15,816,100	20,500,000	

SUMMARY  
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS  
(Formerly Ministry of Public Administration)

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	300,731,636	38,200,000	57,581,780	29,950,000	
004	SOCIAL INFRASTRUCTURE	186,291,055	-	-	9,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	114,440,581	38,200,000	57,581,780	20,950,000	
	TOTAL	300,731,636	38,200,000	57,581,780	29,950,000	

DETAILS  
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS  
(Formerly Ministry of Public Administration)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	300,731,636	38,200,000	57,581,780	29,950,000	
004	SOCIAL INFRASTRUCTURE	186,291,055	-	-	9,000,000	
04	EDUCATION	186,291,055	-	-	9,000,000	
G.	EDUCATIONAL SERVICES	186,291,055	-	-	9,000,000	
005	Training of Librarians	615,113	-	-	2,000,000	
012	Scholarships - President's Medal and Non Advanced Level Examinations	3,194,116	-	-	-	
013	Scholarship's/Full Pay Study Leave for Teachers	32,988,211	-	-	-	
014	National/Additional Scholarships based on Advanced Level Examinations	118,413,568	-	-	-	
015	Annual Scholarship and Technical Assistance Programme	2,726,785	-	-	-	
016	Establishment of Undergraduate Scholarship Scheme for Students with disabilities	257,412	-	-	-	
017	Arrears of Scholarships	5,847,399	-	-	-	
019	Programme of Development Scholarships	4,552,484	-	-	-	
020	Post Graduate Scholarship	17,695,967	-	-	-	
021	Library Services (NALIS) - Purchase of Books and Materials	-	-	-	3,000,000	Project Nos. 021 - 024 - Transferred from Head - Ministry of Communications
022	Computerization of Library Services	-	-	-	2,000,000	
023	Upgrade of Public Library Facilities	-	-	-	2,000,000	
024	Procurement of Mobile Libraries	-	-	-	-	
	Carried forward :	186,291,055	-	-	9,000,000	

DETAILS  
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS  
(Formerly Ministry of Public Administration)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 186,291,055	\$ -	\$ -	\$ 9,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	114,440,581	38,200,000	57,581,780	20,950,000	
06	GENERAL PUBLIC SERVICES	114,440,581	38,200,000	57,581,780	20,950,000	
A.	ADMINISTRATIVE SERVICES	114,440,581	38,200,000	57,581,780	18,200,000	
001	Implementation of ICT Plan	-	9,700,000	8,000,000	5,800,000	
021	Enhanced Career and Succession Management Processes in the Public Service	1,076,515	500,000	500,000	1,000,000	
040	Development of a Business Continuity Plan for the Public Service	1,727,226	-	723,880	-	
041	Improvement of Information Technology Infrastructure of the Ministry	-	2,000,000	1,272,300	1,000,000	
046	E-Government and Knowledge Brokering Programme	107,176,301	20,000,000	39,251,800	-	
049	Enhancement of the Human Resource Management (H R Function) in the Public Service	3,947,193	5,000,000	5,000,000	5,000,000	
053	Productivity Improvement Programme	117,452	1,000,000	1,000,000	500,000	
054	Establishment of a Virtual Call Centre in the Public Service	395,894	-	1,833,800	-	
057	Property Management Information System (PRESD)	-	-	-	2,400,000	Project No. 057 - New Project Project Nos. 058 - 061 - Transferred from Head - Ministry of Communications
058	Digitization of Government's Media Assets	-	-	-	1,000,000	
059	Institutional Strengthening of the National Archives	-	-	-	500,000	
060	Automation and Digitization of the National Archives	-	-	-	1,000,000	
061	Sugar Heritage Village: Archives and Documentation Centre	-	-	-	-	
E.	PRINTERY	-	-	-	2,000,000	
	Carried forward :	300,731,636	38,200,000	57,581,780	27,200,000	



DETAILS  
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS  
(Formerly Ministry of Public Administration)

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward :		\$	\$	\$	\$	
Sub-head 09/Item 005/Sub-item 06/Group E (cont.)		300,731,636	38,200,000	57,581,780	27,200,000	
001	Rationalization and Development of the Government Printery	-	-	-	2,000,000	Project No. 001 - Transferred from Head - Ministry of Communications
F.	PUBLIC BUILDINGS	-	-	-	750,000	
010	Construction of Car Park for MPAC	-	-	-	500,000	Project Nos. 010-011 - New Projects
011	Ste Madeleine Staff Club and Golf Course Development	-	-	-	250,000	
TOTAL		300,731,636	38,200,000	57,581,780	29,950,000	

SUMMARY  
HEAD 34 - MINISTRY OF TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	68,998,674	-	-	-	
001	PRE-INVESTMENT	-	-	-	-	
003	ECONOMIC INFRASTRUCTURE	67,939,580	-	-	-	
004	SOCIAL INFRASTRUCTURE	-	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	1,059,094	-	-	-	
	TOTAL	68,998,674	-	-	-	

DETAILS  
HEAD 34 - MINISTRY OF TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	68,998,674	-	-	-	
001	PRE-INVESTMENT	-	-	-	-	
15	TRANSPORT AND COMMUNICATION	-	-	-	-	
H.	SEA TRANSPORT	-	-	-	-	
001	Establishment of a Vessel Traffic Management Information System	-	-	-	-	
	Carried forward :	-	-	-	-	

DETAILS  
HEAD 34 - MINISTRY OF TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	67,939,580	-	-	-	
15	TRANSPORT AND COMMUNICATION	67,939,580	-	-	-	
A.	AIR TRANSPORT	-	-	-	-	
006	Installation of Incinerator at Piarco	-	-	-	-	
018	Incinerator, Crown Point	-	-	-	-	
021	Computerised Maintenance Management System	-	-	-	-	
022	Security Systems (CCTV and Access Control Systems)	-	-	-	-	
025	Upgrade of Infrastructure for Perimeter Lighting - Piarco	-	-	-	-	
026	Repairs to Fire Alarm System at the North Terminal	-	-	-	-	
027	Security Screening Equipment Upgrade	-	-	-	-	
028	Engineering and Maintenance Building and Workshop - Piarco	-	-	-	-	
029	Expanded Aircraft Parking Ramps - Flood Lighting	-	-	-	-	
030	Security Base and Training Facility - Piarco	-	-	-	-	
031	Repairs to South West Perimeter Road - Piarco	-	-	-	-	
032	Intransit Passenger Terminal Modifications -	-	-	-	-	
033	Runway Sweeper - ANRR/IA	-	-	-	-	
034	Terminal Buildings Public Address System -	-	-	-	-	
B.	BUS TRANSPORT	36,537,281	-	-	-	
005	Development of Terminus Facilities - Sangre Grande San Fernando and Scarborough	-	-	-	-	
023	Refurbishment of Work areas at PTSC Compound	5,478,460	-	-	-	
025	Improvement of Bus Shelters	31,050	-	-	-	
027	Improvement of Operating Infrastructure OSHA	769,841	-	-	-	
	Carried forward :	6,279,351	-	-	-	

DETAILS  
HEAD 34 - MINISTRY OF TRANSPORT

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward :		\$ 6,279,351	\$ -	\$ -	\$ -	
Sub-head 09/Item 003/Sub-item 15/Group B (cont.)						
033	Development of Arima Passenger Facility	784,774	-	-	-	
035	Port of Spain Maxi Taxi Facility	8,080	-	-	-	
039	Development of Rio Claro Passenger Facility	-	-	-	-	
041	Cleaning of Electrical Power System	330,798	-	-	-	
047	Upgrade of Priority Transit Mall facilities at San Juan, Curepe and Tunapuna	683,016	-	-	-	
048	Installation of Flood Control Water Recycling and Bus Washing Systems - South Quay, Port of Spain	-	-	-	-	
049	Acquisition of a Global Positioning/Automatic	-	-	-	-	
050	Purchase of 100 New Buses	28,451,262	-	-	-	
053	Creation of Passenger Park and Ride Facility at	-	-	-	-	
054	Establishment of Engineering Facility - Factory	-	-	-	-	
057	Upgrade of Diesel Buses to CNG	-	-	-	-	
H.	SEA TRANSPORT	31,402,299	-	-	-	
789	Upgrading and Modernization of Navigational Aids	-	-	-	-	
806	Implementation of International Ship and Port Facility (ISPS) Code	355,532	-	-	-	
815	Demolition of Shed 9 and Concrete Paving for Container Storage	-	-	-	-	
816	Upgrade of G.S.S. Facilities	-	-	-	-	
817	Reconstruction of Warrior Spirit Jetty	9,501,155	-	-	-	
818	Refurbishment of Fast Ferries Guide Jetty	581,235	-	-	-	
819	Paving Terminal yard - Port of Spain	373,980	-	-	-	
820	2 Vehicle Scanners	-	-	-	-	
821	1 Baggage Scanner	-	-	-	-	
822	Empty Container Yard Paving/Repair to Container Terminal	9,112,672	-	-	-	
823	Installation of new ship to Shore Crane rails	1,872,807	-	-	-	
Carried forward :		58,334,662	-	-	-	

DETAILS  
HEAD 34 - MINISTRY OF TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 003/Sub-item 15/Group H (cont.)	58,334,662	-	-	-	
824	Removal and Disposal of Wrecks and Derelict Vessels	831,130	-	-	-	
825	Installation of new Aids to Navigation at the Scarborough Harbour	775,085	-	-	-	
826	Reconstruction of Barrel Shop	1,336,364	-	-	-	
827	Procurement of one (1) Ship to Shore Gantry Crane	6,005,551	-	-	-	
828	Dredging of Government Shipping Service Basin to accommodate Superfast Galicia	-	-	-	-	
829	Purchase of five (5) Tractors	-	-	-	-	
830	Purchase of one (1) Tug	-	-	-	-	
831	Development of container Scanner Facility	656,788	-	-	-	
	Carried forward :	67,939,580	-	-	-	

DETAILS  
HEAD 34 - MINISTRY OF TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 67,939,580	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	-	-	-	-	
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	-	
A. 001	COMMUNITY DEVELOPMENT Trinidad and Tobago National Safety Council - Implementation of a Public Outreach Programme	-	-	-	-	
	Carried forward :	67,939,580	-	-	-	

DETAILS  
HEAD 34 - MINISTRY OF TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 67,939,580	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	1,059,094	-	-	-	
03	DEVELOPMENT INSTITUTIONS	-	-	-	-	
P.	VMCOTT	-	-	-	-	
001	Construction of Facilities San Fernando and Tobago	-	-	-	-	
002	Expansion of Facilities at Beetham	-	-	-	-	
005	Procurement of Emergency Response Vehicles	-	-	-	-	
	Carried forward :	67,939,580	-	-	-	



DETAILS  
HEAD 34 - MINISTRY OF TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 67,939,580	\$ -	\$ -	\$ -	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	1,059,094	-	-	-	
A.	ADMINISTRATIVE SERVICES	1,059,094	-	-	-	
007	Institutional Strengthening of Divisions of the Ministry	-	-	-	-	
017	Development of Information System for PTSC	1,059,094	-	-	-	
023	Development of Information System for VMCOTT	-	-	-	-	
F.	PUBLIC BUILDINGS	-	-	-	-	
287	Administrative Building - King's Wharf - San Fernando (PTSC)	-	-	-	-	
	TOTAL	68,998,674	-	-	-	

SUMMARY  
HEAD 35 - MINISTRY OF TOURISM

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	12,275,388	22,300,000	17,785,000	11,100,000	
003	ECONOMIC INFRASTRUCTURE	2,748,239	8,000,000	4,375,000	1,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	9,527,149	14,300,000	13,410,000	10,100,000	
	TOTAL	12,275,388	22,300,000	17,785,000	11,100,000	

DETAILS  
HEAD 35 - MINISTRY OF TOURISM

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	12,275,388	22,300,000	17,785,000	11,100,000	
003	ECONOMIC INFRASTRUCTURE	2,748,239	8,000,000	4,375,000	1,000,000	
11	OTHER ECONOMIC SERVICES	2,748,239	8,000,000	4,375,000	1,000,000	
D.	TOURISM	2,748,239	8,000,000	4,375,000	1,000,000	
013	Establishment of Lifeguard Facilities	2,394,806	-	-	-	
019	Tourism Sites and Attractions Upgrade	-	4,000,000	2,100,000	-	
021	Cruise Tourism Initiative	290,000	2,000,000	1,445,000	-	
026	Development of Beach Master Plan	-	1,000,000	-	-	
027	Tourism Baseline Survey	63,433	1,000,000	830,000	500,000	
028	Establishment of Trinidad and Tobago Tourism Regulatory and Licensing Authority	-	-	-	500,000	Project No. 028 - New Project
	Carried forward :	2,748,239	8,000,000	4,375,000	1,000,000	

DETAILS  
HEAD 35 - MINISTRY OF TOURISM

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 2,748,239	\$ 8,000,000	\$ 4,375,000	\$ 1,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	9,527,149	14,300,000	13,410,000	10,100,000	
03	DEVELOPMENT INSTITUTIONS	5,890,417	13,300,000	12,410,000	9,800,000	
E.	TOURISM AND INDUSTRIAL DEVELOPMENT CO. OF T & T	5,890,417	13,300,000	12,410,000	9,800,000	
011	Incentive Upgrade of Hotel and Guesthouse Room Stock of Trinidad	146,287	2,000,000	1,310,000	1,500,000	
017	National Tourism Quality Service Improvement Programme	200,000	800,000	600,000	500,000	
019	Maracas Beach Community Tourism Initiative	1,384,920	3,000,000	3,000,000	500,000	
021	Las Cuevas Beach Enhancement Project	1,250,000	1,700,000	1,700,000	1,000,000	
023	Manzanilla Beach Facade Improvement Project	500,000	2,000,000	2,000,000	1,000,000	
025	Vessigny Beach Facility Upgrade Project	1,084,210	1,000,000	1,000,000	500,000	
027	La Brea Pitch Lake Enhancement Project	700,000	1,000,000	1,000,000	1,000,000	
031	Certification of Tourism Programme Operators - TTTIC	365,000	800,000	800,000	500,000	
033	Environmental Conservation - Green Globe Awareness	250,000	500,000	500,000	300,000	
035	Tourism Safety and Security Project	10,000	500,000	500,000	300,000	
043	Upgrade of Sites and Attractions	-	-	-	2,000,000	Project No. 043 - Re-activated Project
053	Visitor Relationship Management System (VRMS)	-	-	-	400,000	Project Nos. 053-055 - New Projects
055	Refurbishment of the TDC Cruise Ship Office and Quayside	-	-	-	300,000	
	Carried forward :	8,638,656	21,300,000	16,785,000	10,800,000	

DETAILS  
HEAD 35 - MINISTRY OF TOURISM

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 8,638,656	\$ 21,300,000	\$ 16,785,000	\$ 10,800,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	3,636,732	1,000,000	1,000,000	300,000	
A.	ADMINISTRATIVE SERVICES	3,636,732	1,000,000	1,000,000	300,000	
001	Information and Communication Technology	636,732	1,000,000	1,000,000	300,000	
002	Strengthening of the Masquerade Industry	3,000,000	-	-	-	
	TOTAL	12,275,388	22,300,000	17,785,000	11,100,000	

SUMMARY  
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	3,936,522	1,000,000	420,700	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,936,522	1,000,000	420,700	500,000	
	TOTAL	3,936,522	1,000,000	420,700	500,000	

DETAILS  
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	3,936,522	1,000,000	420,700	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,936,522	1,000,000	420,700	500,000	
06	GENERAL PUBLIC SERVICES	3,936,522	1,000,000	420,700	500,000	
A.	ADMINISTRATIVE SERVICES	-	1,000,000	-	500,000	
001	Drafting of Whistleblower Protection Legislation	-	500,000	-	-	
002	Reform of the Integrity Commission	-	500,000	-	500,000	
F.	PUBLIC BUILDINGS	3,936,522	-	420,700	-	
001	Retrofitting of New Office Location - Waterfront Tower D	3,936,522	-	420,700	-	
	TOTAL	3,936,522	1,000,000	420,700	500,000	

SUMMARY  
HEAD 38 - ENVIRONMENTAL COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	425,495	1,000,000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	425,495	1,000,000	-	-	
	TOTAL	425,495	1,000,000	-	-	



DETAILS  
HEAD 38 - ENVIRONMENTAL COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	425.495	1,000.000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	425.495	1,000.000	-	-	
06	GENERAL PUBLIC SERVICES	425.495	1,000.000	-	-	
A.	ADMINISTRATIVE SERVICES	425.495	1,000.000	-	-	
001	Computerization of the Environmental Commission	-	1,000.000	-	-	
002	Institutional Strengthening of the Environmental Commission	425.495	-	-	-	
	TOTAL	425.495	1,000.000	-	-	

SUMMARY  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	66,249,272	145,000,000	85,425,200	106,440,000	
003	ECONOMIC INFRASTRUCTURE	64,399,000	121,400,000	71,300,000	90,940,000	
004	SOCIAL INFRASTRUCTURE	651,586	4,300,000	3,100,000	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,198,686	19,300,000	11,025,200	13,500,000	
	TOTAL	66,249,272	145,000,000	85,425,200	106,440,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	66,249,272	145,000,000	85,425,200	106,440,000	
003	ECONOMIC INFRASTRUCTURE	64,399,000	121,400,000	71,300,000	90,940,000	
05	FUEL AND ENERGY	56,000,000	71,000,000	54,000,000	59,200,000	
A.	ELECTRICITY	56,000,000	71,000,000	54,000,000	59,200,000	
581	National Streetlighting Programme	6,000,000	6,000,000	-	1,000,000	
583	Development of Disaster Preparedness Capabilities in T&TEC	2,000,000	2,000,000	2,000,000	2,000,000	
585	Production and Delivery of Bulk Power Requirements	-	5,000,000	5,000,000	5,000,000	
586	Lighting of Parks and Recreational Grounds	-	5,000,000	-	2,000,000	
589	Illumination of Public Spaces	-	1,000,000	-	-	
591	Additional Transmission Infrastructure to Move Power from TGU to National Grid	-	22,000,000	20,000,000	3,000,000	
592	New Bulk Power Projects	36,000,000	20,000,000	20,000,000	2,000,000	
593	Electrification Programme	12,000,000	10,000,000	7,000,000	2,000,000	
594	Test Equipment for High Voltage Apparatus and Protection Schemes	-	-	-	500,000	Project Nos. 594 - 597 - New Projects
595	T&TEC Renewable Energy Initiatives	-	-	-	700,000	
596	Replacement of Aging Transmission Infrastructure	-	-	-	1,000,000	
597	Expansion of Generating Capacity in Tobago	-	-	-	40,000,000	
	Carried forward :	56,000,000	71,000,000	54,000,000	59,200,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 56,000,000	\$ 71,000,000	\$ 54,000,000	\$ 59,200,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	8,399,000	13,500,000	3,600,000	10,700,000	
C.	POSTAL SERVICES	8,399,000	13,500,000	3,600,000	10,700,000	
003	Postal Code and S42 Addressing System	729,000	500,000	500,000	1,000,000	
005	Refurbishment and Construction	4,100,000	5,000,000	-	5,000,000	
007	Transport Fleet Upgrade	2,000,000	2,000,000	-	2,000,000	
009	Information Technology Infrastructure Upgrade	1,570,000	1,000,000	3,100,000	1,000,000	
013	Security Infrastructure Upgrade	-	2,000,000	-	700,000	
015	Automated Sorting Machine	-	3,000,000	-	1,000,000	
	Carried forward :	64,399,000	84,500,000	57,600,000	69,900,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 64,399,000	\$ 84,500,000	\$ 57,600,000	\$ 69,900,000	
	Sub-head 09/Item 003 (cont.)					
16	MAJOR WATER SOURCES	-	36,900,000	13,700,000	21,040,000	
A.	MAJOR WATER SOURCES	-	9,525,000	8,475,000	6,540,000	
002	Design and Construction of New Clearwell at El Socorro Water Works	-	3,000,000	3,000,000	-	
004	Construction of Avocat Wells	-	2,225,000	2,225,000	1,150,000	
006	Upgrade of Carlsen Field Water Treatment Plant	-	1,750,000	1,750,000	1,250,000	
008	Upgrade of Caura Water Treatment Plant	-	1,050,000	-	-	
010	Design and Installation of Guanapo Service Reservoir	-	1,500,000	1,500,000	700,000	
012	Design and Construction of Hololo Reservoir	-	-	-	540,000	Project Nos. 012 - 018 - New Projects
014	Design and Construction of Quare Service Reservoir	-	-	-	500,000	
016	Design and Construction of Four Roads Service Reservoir	-	-	-	1,400,000	
018	Construction of Calvary Hill Booster Station	-	-	-	1,000,000	
C.	TRANSMISSION AND DISTRIBUTION MAINS	-	-	-	3,000,000	
001	Upgrade of Distribution System - Tobago	-	-	-	3,000,000	Project No. 001 - New Project
F.	OTHER WATER PROJECTS	-	5,000,000	3,250,000	-	
002	Strategic Priority - Santa Cruz Pipeline	-	5,000,000	3,250,000	-	
G.	SANITARY SERVICES	-	4,000,000	600,000	2,000,000	
002	Rehabilitation of Mt. Hope Lift Station	-	4,000,000	600,000	2,000,000	
I.	WATER AND SEWERAGE	-	18,375,000	1,375,000	9,500,000	
	Carried forward :	64,399,000	103,025,000	69,925,000	81,440,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward :		\$ 64,399,000	\$ 103,025,000	\$ 69,925,000	\$ 81,440,000	
Sub-head 09/Item 003/Sub-item 16/Group 1 (cont.)						
002	Desilting and Rehabilitation of Hillsborough Dam in Tobago	-	18,000,000	1,000,000	8,000,000	
004	Upgrade of Maloney Water Treatment Plant	-	375,000	375,000	500,000	
006	Replacement of Tank at Tucker Valley High Lift Station	-	-	-	1,000,000	Project No. 006 - New Project
Carried forward :		64,399,000	121,400,000	71,300,000	90,940,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 64,399,000	\$ 121,400,000	\$ 71,300,000	\$ 90,940,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	651,586	4,300,000	3,100,000	2,000,000	
14	SOCIAL AND COMMUNITY SERVICES	651,586	4,300,000	3,100,000	2,000,000	
C.	WELFARE SERVICES	651,586	4,300,000	3,100,000	2,000,000	
001	HIV and Healthy Lifestyle Programme	149,765	300,000	100,000	-	
002	Residential Electrification Assistance Programme	501,821	4,000,000	3,000,000	2,000,000	
	Carried forward :	65,050,586	125,700,000	74,400,000	92,940,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward :		\$ 65,050,586	\$ 125,700,000	\$ 74,400,000	\$ 92,940,000	
Sub-head 09 (continued)						
005	MULTI-SECTORAL AND OTHER SERVICES	1,198,686	19,300,000	11,025,200	13,500,000	
06	GENERAL PUBLIC SERVICES	1,198,686	18,300,000	10,025,200	12,500,000	
A.	ADMINISTRATIVE SERVICES	595,166	6,300,000	1,500,000	12,500,000	
005	Computerization of Head Office	435,554	600,000	600,000	1,000,000	
038	Computerization of Electrical Inspectorate Division	159,612	400,000	400,000	-	
043	Modernization and Capability Development of Legal Service Division - acquisition of legal resources	-	200,000	-	-	
044	Public Awareness Education for Implementation of the Solid Waste Management Policy	-	500,000	500,000	-	
045	Establishment of a Water Resource Agency	-	1,000,000	-	8,000,000	
047	Development of an Integrated Water Security Programme for Tobago	-	1,000,000	-	1,000,000	
049	Development of a Water Supply Drought Management Plan	-	500,000	-	500,000	
051	Development of a Water Supply Management Plan	-	500,000	-	1,000,000	
053	Governance Risk and Compliance (GRC) Software Application	-	1,600,000	-	-	
055	Adopt and Implement Integrated Water Resources Management	-	-	-	1,000,000	Project No. 055 - New Project
E.	PRINTERY	603,520	-	-	-	
002	Rationalization and Development of the Government Printery	170,142	-	-	-	
003	Computerization of Government Printery	400,381	-	-	-	
004	Build and Outfitting of New Government Printery Building	32,997	-	-	-	
Carried forward :		66,249,272	132,000,000	75,900,000	105,440,000	



DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06 (continued)	\$ 66,249,272	\$ 132,000,000	\$ 75,900,000	\$ 105,440,000	
F. 004	PUBLIC BUILDINGS Development Works at the Headquarters of the CEPEP Company Limited	-	1,000,000 1,000,000	1,000,000 1,000,000	- -	
H. 001 003	METEOROLOGICAL Construction of a New Meteorological Office Procurement of a Fully Configurable International Civil Aviation Organization Compliant Automated Airport Weather System	- - -	11,000,000 6,000,000 5,000,000	7,525,200 - 7,525,200	- - -	
	Carried forward :	66,249,272	144,000,000	84,425,200	105,440,000	

DETAILS  
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 66,249,272	\$ 144,000,000	\$ 84,425,200	\$ 105,440,000	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	-	1,000,000	1,000,000	1,000,000	
G.	SANITARY SERVICES	-	1,000,000	1,000,000	1,000,000	
001	The Rehabilitation of the Guanapo Landfill - Phase I - Construction of a Leachate Treatment Plant	-	1,000,000	1,000,000	-	
003	The Upgrade of Administrative Office and Welfare Facilities - Phase I Beetham Landfill	-	-	-	1,000,000	Project No.003 - New Project
	TOTAL	66,249,272	145,000,000	85,425,200	106,440,000	

SUMMARY  
HEAD 40 - MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	16,208,268	9,000,000	2,902,500	23,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	16,208,268	9,000,000	2,902,500	23,500,000	
	TOTAL	16,208,268	9,000,000	2,902,500	23,500,000	

DETAILS  
HEAD 40 - MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	16,208,268	9,000,000	2,902,500	23,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	16,208,268	9,000,000	2,902,500	23,500,000	
06	GENERAL PUBLIC SERVICES	16,208,268	9,000,000	2,902,500	23,500,000	
A.	ADMINISTRATIVE SERVICES	16,208,268	9,000,000	2,902,500	23,500,000	
001	Strategic EIA Study-Establishment of Mining Zones	-	-	-	-	
003	Renewable Energy and Energy Efficiency Initiatives	14,397,995	6,000,000	2,500	18,000,000	
005	Extractive Industries Transparency Initiatives	1,810,273	3,000,000	2,900,000	2,500,000	
007	Environmental Policy Grant Project (EU)	-	-	-	3,000,000	Project No.007 - New Project - Funded by E. U. Grant
F.	PUBLIC BUILDINGS	-	-	-	-	
002	Installation of Mobile Pump Tanks at La Ruffin Fishing Depot	-	-	-	-	
003	Above Ground Fuel Tank Installations	-	-	-	-	Project Nos. 003-007 - New Projects
004	Service Station Upgrade Huggins - Tobago	-	-	-	-	
005	Construction of Fire Suppression System (NP Tobago Terminal)	-	-	-	-	
006	Construction of Administrative and Ancillary Buildings (NP Tobago Terminal)	-	-	-	-	
007	Construction of LPG Plant and Procurement of Equipment (Tobago)	-	-	-	-	
	TOTAL	16,208,268	9,000,000	2,902,500	23,500,000	

SUMMARY  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	229,469,243	204,000,000	160,112,015	209,600,000	
003	ECONOMIC INFRASTRUCTURE	9,181,934	12,000,000	4,000,000	12,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	220,287,309	192,000,000	156,112,015	197,600,000	
	TOTAL	229,469,243	204,000,000	160,112,015	209,600,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	229,469,243	204,000,000	160,112,015	209,600,000	
003	ECONOMIC INFRASTRUCTURE	9,181,934	12,000,000	4,000,000	12,000,000	
15	TRANSPORT AND COMMUNICATION	9,181,934	12,000,000	4,000,000	12,000,000	
D.	ROADS AND BRIDGES	9,181,934	12,000,000	4,000,000	12,000,000	
001	Restoration of Local Roads	4,344,011	3,000,000	1,000,000	3,000,000	
003	Restoration of Local Bridges	2,297,209	3,000,000	1,000,000	3,000,000	
009	Bailey Bridges	2,053,850	3,000,000	1,000,000	3,000,000	
010	Restoration of Landslips	486,864	3,000,000	1,000,000	3,000,000	
	Carried forward :	9,181,934	12,000,000	4,000,000	12,000,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 9,181,934	\$ 12,000,000	\$ 4,000,000	\$ 12,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	220,287,309	192,000,000	156,112,015	197,600,000	
06	GENERAL PUBLIC SERVICES	2,143,115	14,400,000	3,115,000	6,500,000	
A.	ADMINISTRATIVE SERVICES	1,607,445	13,400,000	2,615,000	5,500,000	
012	Installation of a Voice Over Internet Protocol Enabled Communication System	-	1,000,000	-	-	
013	Computerisation of the Ministry of Local Government - Head Office	498,385	500,000	-	-	
024	Disaster Management Capacity	329,130	2,000,000	2,115,000	2,000,000	
026	Design of a Comprehensive Local Area and Regional Development Planning Process	256,555	500,000	-	-	
028	Implementation of the Dog Control Act, 2013 and the Dog Control (Amendment) Act, 2014	523,375	4,000,000	500,000	3,000,000	
029	Implementation of a 211 ICT Platform	-	4,000,000	-	-	
030	Support of the CARILED Initiative	-	400,000	-	500,000	
031	Amendment of the Municipal Corporation Act	-	1,000,000	-	-	
F.	PUBLIC BUILDINGS	535,670	1,000,000	500,000	1,000,000	
053	Renovations to New City Mall	100,424	-	-	-	
060	Refurbishment of Administrative Building for Local Government Head Office	435,246	1,000,000	500,000	1,000,000	
	Carried forward :	11,325,049	26,400,000	7,115,000	18,500,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 11,325,049	\$ 26,400,000	\$ 7,115,000	\$ 18,500,000	
	Sub-head 09/Item 005 (cont.)					
09	LOCAL GOVERNMENT SERVICES	218,144,194	177,600,000	152,997,015	191,100,000	
A.	PORT OF SPAIN CITY CORPORATION	20,919,920	15,750,000	13,748,015	14,950,000	
014	Drainage and Irrigation Programme	4,249,100	4,000,000	3,200,000	4,000,000	
017	Development of Recreational Facilities	1,813,901	1,000,000	1,000,000	1,000,000	
020	Development of Cemeteries and Cremation Facilities	-	-	800,000	750,000	
024	Improvements to Markets and Abattoirs	984,412	2,000,000	-	1,000,000	
029	Local Roads and Bridges Programme	9,833,568	7,000,000	7,000,000	6,500,000	
032	Local Government Building Programme	1,566,429	-	748,015	500,000	
035	Procurement of Major Vehicles and Equipment	993,503	500,000	500,000	700,000	
037	Disaster Preparedness	-	500,000	500,000	500,000	
038	Latrine Eradication Programme	979,007	-	-	-	
039	Establishment of Spatial Development Plan	500,000	-	-	-	
040	Dog Control Programme	-	750,000	-	-	
B.	ARIMA BOROUGH CORPORATION	10,681,332	12,800,000	11,049,000	13,200,000	
044	Drainage and Irrigation Programme	2,074,548	4,000,000	3,500,000	4,000,000	
047	Development of Recreational Facilities	3,445,585	1,000,000	845,000	1,000,000	
054	Improvements to Market and Abattoirs	-	-	154,000	1,000,000	
059	Local Roads and Bridges Programme	1,423,459	4,000,000	3,500,000	4,000,000	
062	Local Government Building Programme	415,917	1,000,000	1,056,000	500,000	
065	Procurement of Major Vehicles and Equipment	1,168,350	500,000	700,000	700,000	
072	Computerisation Programme	724,020	-	444,000	500,000	
074	Laying of Water Mains	-	350,000	350,000	500,000	
076	Disaster Preparedness	594,210	500,000	500,000	500,000	
079	Construction of Public Conveniences	835,243	700,000	-	500,000	
080	Dog Control Programme	-	750,000	-	-	
C.	SAN FERNANDO CITY CORPORATION	12,830,408	15,050,000	12,300,000	12,900,000	
	Carried forward :	42,926,301	54,950,000	31,912,015	46,650,000	



DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward :	\$ 42,926,301	\$ 54,950,000	\$ 31,912,015	\$ 46,650,000	
Sub-head 09/Item 005/Sub-item 09/Group C (cont.)					
074 Drainage and Irrigation Programme	5,834,525	5,000,000	5,000,000	4,000,000	
077 Development of Recreational Facilities	-	1,000,000	1,000,000	1,000,000	
080 Development of Cemeteries and Cremation Facilities	-	300,000	300,000	300,000	
084 Improvements to Markets and Abattoirs	-	500,000	500,000	500,000	
089 Local Roads and Bridges Programme	6,000,000	5,000,000	5,000,000	5,000,000	
092 Local Government Building Programme	-	1,000,000	-	500,000	
095 Procurement of Major Vehicles and Equipment	-	500,000	-	700,000	
102 Disaster Preparedness	495,883	1,000,000	500,000	200,000	
103 Establishment of Spatial Development Plan	500,000	-	-	-	
104 Dog Control Programme	-	750,000	-	700,000	
D. POINT FORTIN BOROUGH CORPORATION	12,929,266	11,850,000	8,600,000	14,300,000	
114 Drainage and Irrigation Programme	3,957,453	3,000,000	3,000,000	4,000,000	
117 Development of Recreational Facilities	970,494	1,000,000	1,000,000	1,000,000	
120 Development of Cemeteries and Cremation Facilities	287,091	100,000	100,000	100,000	
124 Improvements to Markets and Abattoirs	999,649	2,000,000	-	2,000,000	
129 Local Roads and Bridges Programme	5,223,177	3,000,000	3,000,000	3,500,000	
132 Local Government Building Programme	499,859	500,000	500,000	500,000	
135 Procurement of Major Vehicles and Equipment	-	500,000	-	700,000	
145 Laying of Water Mains	299,352	-	-	500,000	
148 Disaster Preparedness	-	500,000	500,000	1,000,000	
149 Establishment of a Fan Fest Centre	199,853	-	-	-	
151 Environmental Protection and Rehabilitation	-	500,000	500,000	1,000,000	
152 Establishment of Spatial Development Plan	492,338	-	-	-	
156 Dog Control Programme	-	750,000	-	-	
L. CHAGUANAS BOROUGH CORPORATION	11,063,212	11,600,000	9,850,000	14,500,000	
144 Drainage and Irrigation Programme	2,419,288	3,000,000	3,000,000	4,000,000	
145 Development of Recreational Facilities	2,000,000	1,000,000	1,000,000	1,000,000	
Carried forward :	73,105,263	85,850,000	56,812,015	78,850,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 73,105,263	\$ 85,850,000	\$ 56,812,015	\$ 78,850,000	
	Sub-head 09/Item 005/Sub-item 09/Group L (cont.)					
146	Development of Cemeteries and Cremation Facilities	700,000	300,000	300,000	300,000	
148	Construction of Markets and Abattoirs	-	500,000	500,000	2,000,000	
149	Local Roads and Bridges Programme	4,698,743	3,500,000	3,000,000	3,500,000	
150	Local Government Building Programme	-	1,000,000	1,000,000	500,000	
151	Procurement of Major Vehicles and Equipment	-	500,000	-	700,000	
153	Computerisation Programme	284,743	-	-	-	
156	Municipal Police Equipment	-	-	250,000	-	
157	Municipal Police Station	314,136	250,000	-	200,000	
405	Disaster Preparedness	376,302	500,000	500,000	500,000	
406	Environmental Project	-	-	-	1,500,000	
407	Establishment of Spatial Development Plan	270,000	-	-	-	
408	Establishment of a Tourism Park	-	300,000	300,000	300,000	
409	Dog Control Programme	-	750,000	-	-	
M.	DIEGO MARTIN REGIONAL CORPORATION	20,105,587	11,950,000	10,200,000	14,700,000	
159	Drainage and Irrigation Programme	6,380,151	4,000,000	3,300,000	5,000,000	
160	Development of Recreational Facilities	1,876,621	1,000,000	1,000,000	1,000,000	
161	Development of Cemeteries and Cremation Facilities	381,360	200,000	200,000	300,000	
162	Improvements to Markets and Abattoirs	-	500,000	500,000	1,000,000	
164	Local Roads and Bridges Programme	7,000,000	3,000,000	3,000,000	5,000,000	
165	Local Government Building Programme	2,118,500	1,000,000	500,000	500,000	
166	Procurement of Major Vehicles and Equipment	558,000	500,000	500,000	700,000	
370	Laying of Water Mains	500,000	500,000	700,000	700,000	
371	Disaster Preparedness	798,430	500,000	500,000	500,000	
372	Establishment of Spatial Development Plan	492,525	-	-	-	
373	Dog Control Programme	-	750,000	-	-	
N.	SAN JUAN/LAVENTILLE REGIONAL CORPORATION	11,372,844	12,450,000	11,500,000	14,000,000	
	Carried forward :	99,854,774	105,400,000	72,862,015	103,050,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 99,854,774	\$ 105,400,000	\$ 72,862,015	\$ 103,050,000	
	Sub-head 09/Item 005/Sub-item 09/Group N (cont.)					
169	Drainage and Irrigation Programme	5,000,000	4,000,000	4,000,000	5,000,000	
170	Development of Recreational Facilities	-	1,000,000	1,000,000	1,000,000	
172	Development of Cemeteries and Cremation Facilities	500,000	200,000	200,000	300,000	
183	Construction of Markets and Abattoirs	-	500,000	500,000	1,000,000	
184	Local Roads and Bridges Programme	5,128,000	4,000,000	4,000,000	4,000,000	
185	Local Government Building Programme	-	500,000	500,000	500,000	
382	Procurement of Major Vehicles and Equipment	706,480	500,000	300,000	700,000	
383	Disaster Preparedness	38,364	500,000	500,000	500,000	
386	Eradication of Latrines	-	500,000	500,000	1,000,000	
387	Dog Control Programme	-	750,000	-	-	
P.	TUNAPUNA/PIARCO REGIONAL CORPORATION	18,630,000	12,350,000	11,350,000	14,000,000	
210	Drainage and Irrigation Programme	7,930,000	4,000,000	4,000,000	5,000,000	
211	Development of Recreational Facilities	1,000,000	1,000,000	1,000,000	1,000,000	
212	Development of Cemeteries and Cremation Facilities	700,000	300,000	300,000	300,000	
214	Construction of Markets and Abattoirs	-	300,000	300,000	1,000,000	
228	Local Roads and Bridges Programme	9,000,000	4,000,000	4,520,000	4,000,000	
229	Local Government Building Programme	-	1,000,000	230,000	1,000,000	
384	Procurement of Major Vehicles and Equipment	-	500,000	500,000	700,000	
385	Disaster Preparedness	-	500,000	500,000	1,000,000	
388	Dog Control Programme	-	750,000	-	-	
R.	SANGRE GRANDE REGIONAL CORPORATION	16,326,355	12,850,000	10,650,000	13,100,000	
233	Drainage and Irrigation Programme	5,200,000	4,000,000	3,500,000	4,000,000	
234	Development of Recreational Facilities	2,448,061	1,000,000	1,000,000	1,000,000	
236	Development of Cemeteries and Cremation Facilities	-	300,000	300,000	300,000	
237	Improvement to Markets and Abattoirs	-	500,000	-	700,000	
240	Local Roads and Bridges Programme	5,863,630	4,000,000	4,000,000	5,000,000	
	Carried forward :	143,369,309	140,000,000	104,512,015	142,050,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 143,369,309	\$ 140,000,000	\$ 104,512,015	\$ 142,050,000	
	Sub-head 09/Item 005/Sub-item 09/Group R (cont.)					
241	Local Government Building Programme	101,000	500,000	500,000	500,000	
242	Procurement of Major Vehicles and Equipment	1,071,710	500,000	500,000	700,000	
385	Municipal Police Equipment	159,789	400,000	400,000	400,000	
386	Disaster Preparedness	183,962	500,000	250,000	500,000	
387	Establishment of Spatial Development Plan	898,203	-	-	-	
389	Tourism Development Programme	400,000	400,000	200,000	-	
390	Dog Control Programme	-	750,000	-	-	
T.	COUVA/TABAQUITE/TALPARO REGIONAL CORPORATION	19,682,124	12,950,000	11,950,000	14,750,000	
260	Drainage and Irrigation Programme	5,851,836	4,000,000	3,950,000	4,000,000	
261	Development of Recreational Facilities	1,840,890	1,000,000	1,000,000	1,000,000	
262	Development of Cemeteries and Cremation Facilities	272,643	300,000	300,000	400,000	
263	Local Government Public Conveniences Programme	-	-	-	500,000	Project No. 263 - New Project
264	Construction of Markets and Abattoirs	177,000	300,000	300,000	1,000,000	
265	Local Roads and Bridges Programme	7,268,325	4,000,000	4,000,000	4,000,000	
266	Local Government Building Programme	926,597	1,000,000	1,300,000	500,000	
277	Procurement of Major Vehicles and Equipment	1,456,397	500,000	-	700,000	
281	Municipal Police Equipment	300,000	200,000	200,000	500,000	
282	Disaster Preparedness	935,800	600,000	600,000	700,000	
283	Laying of Water Mains	16,045	-	-	750,000	
286	Local Government Tourism Programme	184,455	300,000	300,000	200,000	
287	Establishment of Spatial Development Plan	452,136	-	-	-	
288	Dog Control Programme	-	750,000	-	-	
289	Environment Enhancement and Preservation	-	-	-	500,000	Project No. 289 - New Project
U.	MAYARO/RIO CLARO REGIONAL CORPORATION	12,448,284	11,750,000	10,750,000	13,500,000	
292	Drainage and Irrigation Programme	4,796,340	4,000,000	4,750,000	4,000,000	
293	Development of Recreational Facilities	1,916,759	1,000,000	1,000,000	1,000,000	
	Carried forward :	172,579,196	161,000,000	124,062,015	163,900,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 172,579,196	\$ 161,000,000	\$ 124,062,015	\$ 163,900,000	
	Sub-head 09/Item 005/Sub-item 09/Group U (cont.)					
294	Development of Cemeteries and Cremation Facilities	331,782	100,000	100,000	100,000	
360	Construction of Markets and Abattoirs	433,414	400,000	400,000	1,000,000	
361	Local Roads and Bridges Programme	2,679,322	4,000,000	4,000,000	4,000,000	
362	Local Government Building Programme	447,144	-	-	500,000	
363	Procurement of Major Vehicles and Equipment	514,995	500,000	-	700,000	
364	Computerisation Programme	4,995	-	-	-	
365	Disaster Preparedness	442,391	500,000	500,000	600,000	
367	Municipal Police Equipment	-	500,000	-	500,000	
369	Establishment of Spatial Development Plan	490,773	-	-	-	
370	Local Government Tourism Programme	-	-	-	500,000	Project Nos. 370 and 375 to 376 - New Projects
371	Establishment of Playgrounds	390,369	-	-	-	
373	Laying of Water Mains	-	-	-	250,000	
374	Dog Control Programme	-	750,000	-	-	
375	Latrine Eradication Programme	-	-	-	250,000	
376	Construction of Public Conveniences	-	-	-	100,000	
V.	SIPARIA REGIONAL CORPORATION	20,109,526	12,350,000	11,100,000	13,300,000	
296	Drainage and Irrigation Programme	6,938,078	4,000,000	3,500,000	5,000,000	
297	Development of Recreational Facilities	2,000,000	1,000,000	1,000,000	1,000,000	
298	Development of Cemeteries and Cremation Facilities	700,000	300,000	300,000	300,000	
299	Local Government Public Convenience Programme	300,000	200,000	200,000	500,000	
300	Improvements to Markets and Abattoirs	967,000	500,000	500,000	1,000,000	
301	Local Roads and Bridges Programme	7,954,950	4,000,000	4,000,000	4,000,000	
302	Local Government Building Programme	969,862	500,000	459,000	500,000	
303	Procurement of Major Vehicles and Equipment	-	500,000	841,000	700,000	
306	Disaster Preparedness	113,712	300,000	-	300,000	
307	Local Government Tourism Programme	-	300,000	300,000	-	
309	Computerisation Programme	165,924	-	-	-	
	Carried forward :	198,423,907	179,350,000	140,162,015	185,700,000	

DETAILS  
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 198,423,907	\$ 179,350,000	\$ 140,162,015	\$ 185,700,000	
	Sub-head 09/Item 005/Sub-item 09/Group V (cont.)					
312	Dog Control Programme	-	750,000	-	-	
W.	PENAL/DEBE REGIONAL CORPORATION	15,550,000	11,650,000	9,550,000	12,300,000	
311	Drainage and Irrigation Programme	6,000,000	4,000,000	3,500,000	4,000,000	
312	Development of Recreational Facilities	1,100,000	1,000,000	350,000	1,000,000	
315	Construction of Public Conveniences	-	-	-	300,000	Project No.315 - New Project
316	Construction of Markets and Abattoirs	200,000	300,000	300,000	1,000,000	
318	Local Roads and Bridges Programme	8,000,000	4,000,000	3,500,000	4,000,000	
319	Local Government Building Programme	250,000	500,000	1,600,000	500,000	
326	Procurement of Major Vehicles and Equipment	-	300,000	-	700,000	
329	Development of Cemeteries and Cremation Facilities	-	200,000	-	300,000	
330	Disaster Preparedness	-	300,000	-	500,000	
332	Local Government Tourism Programme	-	300,000	300,000	-	
333	Dog Control Programme	-	750,000	-	-	
X.	PRINCES TOWN REGIONAL CORPORATION	15,495,336	12,250,000	10,400,000	11,600,000	
331	Drainage and Irrigation Programme	4,500,000	4,000,000	4,000,000	4,000,000	
333	Development of Recreational Facilities	2,000,000	1,000,000	1,000,000	1,000,000	
337	Improvements to Markets and Abattoirs	419,201	500,000	-	500,000	
338	Development of Cemeteries and Cremation Facilities	-	300,000	300,000	200,000	
339	Local Roads and Bridges Programme	5,836,196	4,000,000	4,000,000	4,000,000	
340	Local Government Building Programme	-	400,000	483,910	500,000	
341	Procurement of Major Vehicles and Equipment	1,500,963	500,000	-	700,000	
401	Computerisation Programme	111,150	-	-	-	
406	Disaster Preparedness	448,010	500,000	316,090	400,000	
407	Establishment of Spatial Development Plan	679,816	-	-	-	
408	Local Government Tourism Programme	-	300,000	300,000	300,000	
409	Dog Control Programme	-	750,000	-	-	
	TOTAL	229,469,243	204,000,000	160,112,015	209,600,000	

SUMMARY  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	196,180,000	62,825,000	220,270,000	
001	PRE-INVESTMENT	-	21,000,000	4,000,000	6,000,000	
003	ECONOMIC INFRASTRUCTURE	-	156,900,000	50,325,000	198,770,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	18,280,000	8,500,000	15,500,000	
	TOTAL	-	196,180,000	62,825,000	220,270,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	196,180,000	62,825,000	220,270,000	
001	PRE-INVESTMENT	-	21,000,000	4,000,000	6,000,000	
06	GENERAL PUBLIC SERVICES	-	9,000,000	-	2,000,000	
A.	ADMINISTRATIVE SERVICES	-	9,000,000	-	2,000,000	
001	Development of a National Transportation Plan	-	2,000,000	-	1,000,000	
002	Establishment of a Transit Authority	-	2,000,000	-	1,000,000	
003	Development of a Railway System	-	5,000,000	-	-	
	Carried forward :	-	9,000,000	-	2,000,000	



DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 9,000,000	\$ -	\$ 2,000,000	
	Sub-head 09/Item 001 (cont.)					
11	OTHER ECONOMIC SERVICES	-	4,000,000	4,000,000	3,000,000	
A.	DRAINAGE AND IRRIGATION	-	4,000,000	4,000,000	3,000,000	
241	Coastal Studies	-	4,000,000	4,000,000	3,000,000	
	Carried forward :	-	13,000,000	4,000,000	5,000,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 13,000,000	\$ 4,000,000	\$ 5,000,000	
	Sub-head 09/Item 001 (cont.)					
15	TRANSPORT AND COMMUNICATION	-	8,000,000	-	1,000,000	
H.	SEA TRANSPORT	-	8,000,000	-	1,000,000	
001	Establishment of a Vessel Traffic Management Information System	-	8,000,000	-	1,000,000	
	Carried forward :	-	21,000,000	4,000,000	6,000,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 21,000,000	\$ 4,000,000	\$ 6,000,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	-	156,900,000	50,325,000	198,770,000	
11	OTHER ECONOMIC SERVICES	-	49,500,000	14,750,000	37,000,000	
A.	DRAINAGE AND IRRIGATION	-	47,500,000	12,950,000	34,500,000	
001	Major River Clearing Programme	-	11,000,000	3,000,000	8,000,000	
003	Infrastructure Rehab. and Flood Mitigation	-	13,000,000	6,000,000	9,000,000	
005	Flood Alleviation and Drainage Programme	-	20,000,000	1,000,000	15,000,000	Project No. 005 - Funded as follows: IDB Loan - \$15.0Mn
007	Expenses of the Project Execution Unit	-	2,500,000	2,950,000	2,500,000	
008	Support for the Flood Alleviation Programme (TC)	-	1,000,000	-	-	
P.	COASTAL PROTECTION	-	2,000,000	1,800,000	2,500,000	
001	Expenses of the Coastal Protection Unit	-	2,000,000	1,800,000	2,500,000	
	Carried forward :	-	70,500,000	18,750,000	43,000,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 70,500,000	\$ 18,750,000	\$ 43,000,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	-	107,400,000	35,575,000	161,770,000	
A.	AIR TRANSPORT	-	-	-	3,000,000	
001	Programme of Safety and Security	-	-	-	3,000,000	Project No. 001 - New Project
B.	BUS TRANSPORT	-	14,000,000	1,000,000	42,200,000	
050	Purchase of 100 New Buses	-	14,000,000	1,000,000	35,000,000	
060	Procurement of One Standby Generator for use at the PTSC Bus Depot Port of Spain	-	-	-	5,200,000	Project Nos. 060 - 062 - New Projects
061	Purchase of Engineering Fleet Maintenance System by the PTSC	-	-	-	1,000,000	
062	Design and Construction of a First Line Mechanical Repair Facility at PTSC Depot, Arima	-	-	-	1,000,000	
D.	ROADS AND BRIDGES	-	11,700,000	6,130,000	11,000,000	
221	Roads and Bridges Rehabilitation (NHP)	-	8,000,000	1,000,000	8,000,000	
270	Improvement to Maraval Access (Saddle Road from Rapsey St. to Valetton Avenue)	-	1,200,000	4,830,000	1,000,000	
274	Redefinition of Highway Reserves	-	2,500,000	300,000	2,000,000	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	-	14,700,000	2,700,000	5,000,000	
151	Installation of Zebra Crossing Street Furniture	-	400,000	400,000	400,000	
155	Supply and Installation of New Jersey Type Barrier on Highways Medians	-	8,000,000	500,000	2,000,000	
159	Provision of Backup Power Supply for Traffic Signalized Intersection	-	1,800,000	300,000	600,000	
164	Provision to Upgrade Obsolete Traffic Signal Control Equipment	-	2,000,000	500,000	1,000,000	
	Carried forward :	-	108,400,000	27,580,000	103,200,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 15/Group G (cont.)	\$ -	\$ 108,400,000	\$ 27,580,000	\$ 103,200,000	
165	Provision of Accessible Pedestrian Signals (APS) Devices	-	500,000	500,000	500,000	
166	Provision of Road Studs on Highways and Main Roads	-	2,000,000	500,000	500,000	
H.	SEA TRANSPORT	-	56,000,000	14,745,000	82,570,000	
789	Upgrading and Modernization of Navigational Aids	-	9,000,000	1,000,000	4,000,000	
816	Upgrade of GSS (Scarborough Terminal Building)	-	-	-	1,000,000	Project Nos. 816 - 819 - New Projects
817	Reconstruction of Warrior Spirit Jetty	-	-	-	1,410,000	
818	Refurbishment of the Fast Ferries Guide Jetty	-	-	-	2,880,000	
819	Paving Terminal Yard - Port of Spain	-	-	-	680,000	
822	Empty Container Yard Paving/Repair to Container Terminal	-	7,000,000	5,500,000	6,000,000	
824	Removal and Disposal of Wrecks and Derelict Vessels	-	9,000,000	1,000,000	6,000,000	
825	Installation of new Aids to Navigation at the Scarborough Harbor	-	4,000,000	500,000	2,000,000	
826	Reconstruction of Barrel Shop	-	2,000,000	5,745,000	500,000	
828	Dredging of Government Shipping Service Basin to accommodate Super Fast Galicia	-	25,000,000	1,000,000	49,000,000	
829	Purchase of Five Tractor Trucks	-	-	-	8,000,000	
830	Replacement of Cones Fenders at the Port of Port of Spain	-	-	-	1,000,000	
831	Acquisition of Two Multi-purpose Vessels	-	-	-	100,000	
I.	ADMINISTRATION	-	11,000,000	11,000,000	18,000,000	
012	Procurement of Critical Heavy Equipment	-	1,000,000	1,800,000	5,000,000	
020	Expenses of the Programme Management Unit - PURE	-	5,000,000	6,500,000	5,000,000	
021	Expenses of the Major Highway Project Monit. Unit	-	2,000,000	1,300,000	6,000,000	
	Carried forward :	-	174,900,000	52,925,000	202,770,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 174,900,000	\$ 52,925,000	\$ 202,770,000	
	Sub-head 09/Item 003/Sub-item 15/Group 1 (cont.)					
023	Expenses of the Programme Implementation Unit - BLT	-	3,000,000	1,400,000	2,000,000	
	Carried forward :	-	177,900,000	54,325,000	204,770,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 177,900,000	\$ 54,325,000	\$ 204,770,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	18,280,000	8,500,000	15,500,000	
03	DEVELOPMENT INSTITUTIONS	-	5,000,000	1,900,000	2,000,000	
P.	VMCOTT	-	5,000,000	1,900,000	2,000,000	
001	Construction of Facilities San Fernando and Tobago	-	2,000,000	900,000	1,000,000	
002	Expansion of VMCOTT Facilities at Beetham	-	3,000,000	1,000,000	1,000,000	
	Carried forward :	-	182,900,000	56,225,000	206,770,000	

DETAILS  
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward :		\$ -	\$ 182,900.000	\$ 56,225.000	\$ 206,770.000	
Sub-head 09/Item 005 (cont.)						
06	GENERAL PUBLIC SERVICES	-	13,280.000	6,600.000	13,500.000	
A.	ADMINISTRATIVE SERVICES	-	4,000.000	1,500.000	3,000.000	
005	Information Technology Strengthening	-	2,000.000	1,500.000	1,000.000	
015	Development of Highways - Information System	-	2,000.000	-	1,000.000	
023	Development of Information System for VMCOIT	-	-	-	1,000.000	Project No. 023 - New Project
F.	PUBLIC BUILDINGS	-	9,280.000	5,100.000	10,500.000	
238	Restoration of President's Residence	-	-	1,045.000	-	Project No. 238 - Transferred to Head - Office of the Prime Minister
240	Ministry of Works & Transport Offices - Renovation Works	-	4,000.000	500.000	4,000.000	
257	Restoration of Queen's Royal College	-	1,500.000	1,755.000	-	
271	Construction of South Regional Head Office San Fernando	-	500.000	-	500.000	
291	Chaguanas District Office	-	500.000	-	500.000	
311	Sangre Grande Works Office, Guatico	-	300.000	-	500.000	
316	Mechanical Services Workshop Mt. Hope	-	500.000	-	500.000	
318	Establishment of Mechanical Services Department - Caroni	-	1,000.000	100.000	1,500.000	
320	Modernization and Upgrade of the Elevator System at the Ministry of Works and Transport Head Office	-	980.000	1,700.000	3,000.000	
TOTAL		-	196,180.000	62,825.000	220,270.000	



SUMMARY  
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	75,419,603	28,500,000	21,375,000	22,870,000	
003	ECONOMIC INFRASTRUCTURE	21,673,691	24,500,000	18,500,000	20,370,000	
005	MULTI-SECTORAL AND OTHER SERVICES	53,745,912	4,000,000	2,875,000	2,500,000	
	TOTAL	75,419,603	28,500,000	21,375,000	22,870,000	

DETAILS  
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	75,419,603	28,500,000	21,375,000	22,870,000	
003	ECONOMIC INFRASTRUCTURE	21,673,691	24,500,000	18,500,000	20,370,000	
11	OTHER ECONOMIC SERVICES	21,673,691	24,500,000	18,500,000	20,370,000	
F.	FINANCIAL SERVICES	1,000,000	1,000,000	1,000,000	500,000	
302	Trade Financing For Exporters	-	-	-	-	
304	Export Capacity Building - Formerly Development of a Business Development Programme	1,000,000	1,000,000	1,000,000	500,000	
R.	SUPPORT TO INDUSTRIAL DEVELOPMENT INITIATIVES	20,673,691	23,500,000	17,500,000	19,870,000	
001	Investment Promotion Initiatives and Development of Collateral Investment Promotion Material	8,494,000	2,000,000	1,500,000	5,000,000	
002	Support to Agri-business Industry	685,505	-	-	-	
005	International Market Development - Country Promotion and Marketing Assistance to Exporters	1,000,000	1,000,000	1,000,000	750,000	
007	Establishment of Research and Development Facility	500,000	500,000	250,000	750,000	
011	Support to Enabling Competitive Business in Trinidad and Tobago	3,994,187	5,000,000	3,000,000	1,500,000	
014	Business Development of the Creative Industries	5,999,999	10,000,000	6,750,000	4,250,000	
016	Enhancement of the Single Electronic Window (IDB Loan)	-	5,000,000	5,000,000	5,000,000	Project No. 016 - Funded by IDB
017	New Economic Zones Development - Moruga	-	-	-	2,620,000	Project No. 17 - New Project
	Carried forward :	21,673,691	24,500,000	18,500,000	20,370,000	

DETAILS  
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 21,673,691	\$ 24,500,000	\$ 18,500,000	\$ 20,370,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	53,745,912	4,000,000	2,875,000	2,500,000	
03	DEVELOPMENT INSTITUTIONS	4,500,000	3,000,000	2,125,000	1,500,000	
B.	BUREAU OF STANDARDS	4,500,000	3,000,000	2,125,000	1,500,000	
209	Upgrading of TTBS Building	-	-	-	-	
210	Procurement of Testing Materials and Equipment	1,000,000	-	-	-	
212	Providing Reliability to Quality Infrastructure	1,000,000	1,500,000	1,250,000	500,000	
214	Central Services - Bureau of Standards	500,000	-	-	-	
216	Procurement of Equipment for the Implementation of the Metrology Act 2004	1,000,000	1,000,000	750,000	750,000	
218	TTBS - Building Capobility For Sustaining Export - Led Growth In Trinidad and Tobago By Strengthening The Trade Institutional Infrastructure For Technical Barriers To Trade	1,000,000	500,000	125,000	250,000	
Q.	EVOLVING TECHNOLOGIES AND ENTERPRISE DEV. CO. LTD	-	-	-	-	
295	Business Investment	-	-	-	-	
	Carried forward :	26,173,691	27,500,000	20,625,000	21,870,000	

DETAILS  
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 26,173,691	\$ 27,500,000	\$ 20,625,000	\$ 21,870,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	49,245,912	1,000,000	750,000	1,000,000	
A.	ADMINISTRATIVE SERVICES	43,745,912	1,000,000	750,000	1,000,000	
001	Networking of Business Development Company Offices	-	-	-	-	
003	Upgrading of Information Technology and Information Systems at the Ministry of Trade and Industry	654,795	1,000,000	750,000	-	
008	Inward Investment Non-Petroleum Initiatives	91,117	-	-	1,000,000	
010	Strengthening of Coalition of Services	-	-	-	-	
014	Digitization of Government Media Assets	3,000,000	-	-	-	
016	Communications Policy and Strategic Road Map	40,000,000	-	-	-	
F.	PUBLIC BUILDINGS	5,500,000	-	-	-	
004	Establishment of a Government Production House	4,500,000	-	-	-	
006	Security and External Upgrade of the Government Information Services Limited	1,000,000	-	-	-	
	TOTAL	75,419,603	28,500,000	21,375,000	22,870,000	

SUMMARY  
HEAD 56 - MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	12,253,473	-	-	-	
004	SOCIAL INFRASTRUCTURE	8,174,758	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	4,078,715	-	-	-	
	TOTAL	12,253,473	-	-	-	

DETAILS  
HEAD 56 - MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	12,253,473	-	-	-	
004	SOCIAL INFRASTRUCTURE	8,174,758	-	-	-	
14	SOCIAL AND COMMUNITY SERVICES	8,174,758	-	-	-	
C.	WELFARE SERVICES	8,174,758	-	-	-	
036	Establishment of a Substance Abuse Rehabilitation Facility at Piparo	542,785	-	-	-	
038	Expansion of a Community Based Micro Credit System (MEL Facility)	392,725	-	-	-	
042	Expansion of the Community Based Telecentres	432,844	-	-	-	
044	Establishment of Social Displacement Centres Queen Street and Duncan Street	-	-	-	-	
048	Poverty Reduction Programme	-	-	-	-	
050	Food Support Programme - Conditional Cash Transfer	-	-	-	-	
076	Establishment of Social Services Centre in Point Fortin	-	-	-	-	
092	HIV/AIDS Co-ordinating Programme	-	-	-	-	
094	Trinidad and Tobago Blind Welfare Association	-	-	-	-	
095	DRETCHE Refurbishment/Reconfiguration	-	-	-	-	
096	Development Centre for Persons with Challenges	1,907,657	-	-	-	
099	Vision on Mission Development Programme	747,799	-	-	-	
100	Assisted Living Facility	-	-	-	-	
102	Toco Home for Senior Citizens	1,702,841	-	-	-	
103	Strengthening of Social Service Delivery in T & T	-	-	-	-	
104	Emergency/Transitional Facility	-	-	-	-	
107	Governance Service Centres	-	-	-	-	
	Carried forward :	5,726,651	-	-	-	

DETAILS  
HEAD 56 - MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 5,726,651	\$ -	\$ -	\$ -	
	Sub-head 09/Item 004/Sub-item 14/Group C (cont.)					
108	Survey of Living Conditions	1,182,491	-	-	-	
109	Development of Regional Community Poverty Profiles	-	-	-	-	
111	National Poverty Reduction Strategy	-	-	-	-	
112	The Street Dwellers Rehab. & Re-Integ. Project	1,265,616	-	-	-	
113	Establishment of a Social Services Centre in Penal	-	-	-	-	
	Carried forward :	8,174,758	-	-	-	

DETAILS  
HEAD 56 - MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 8,174,758	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	4,078,715	-	-	-	
06	GENERAL PUBLIC SERVICES	4,078,715	-	-	-	
A.	ADMINISTRATIVE SERVICES	3,702,960	-	-	-	
024	Computerisation of the Social Welfare Division	986,004	-	-	-	
026	Institutional Strengthening - Social Services Delivery	-	-	-	-	
029	Establishment of a Data Centre and Storage Area Network	1,132,432	-	-	-	
032	Establishment of an Integrated Social Enterprise Management System	332,823	-	-	-	
035	Decentralisation of Social Services	-	-	-	-	
037	Ministry of the People - Establishment of Unit	1,179,461	-	-	-	
039	Support for the Social Safety Net Reform Programme	72,240	-	-	-	
F.	PUBLIC BUILDINGS	375,755	-	-	-	
001	Construction of a Probation Hostel	-	-	-	-	
002	Relocation of Head Office MPSD	375,755	-	-	-	
	TOTAL	12,253,473	-	-	-	



SUMMARY  
HEAD 58 - MINISTRY OF JUSTICE

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	13,330,243	-	-	-	
004	SOCIAL INFRASTRUCTURE	10,537,215	-	-	-	004 - Transferred to Head - Ministry of National Security
005	MULTI-SECTORAL AND OTHER SERVICES	2,793,028	-	-	-	005 - Transferred to Head - Ministry of National Security
	TOTAL	13,330,243	-	-	-	

DETAILS  
HEAD 58 - MINISTRY OF JUSTICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	13,330,243	-	-	-	
	Carried forward :	-	-	-	-	

DETAILS  
HEAD 58 - MINISTRY OF JUSTICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	10,537,215	-	-	-	004 - Transferred to Head - Ministry of National Security
12	PUBLIC ORDER AND SAFETY	10,537,215	-	-	-	
C.	PRISON SERVICE	10,537,215	-	-	-	
008	Improvement Works to Prisons Buildings	3,567,544	-	-	-	
014	Maximum Security Prison Complex	5,528,463	-	-	-	
025	Refurbishment of Buildings at Youth Training Centre	94,281	-	-	-	
026	Construction of Nursery at Women's Prison, Golden Grove	920,009	-	-	-	
030	Improvement/Refurbishment of Pre-Release Centre and/or Functional Prison at Santa Rosa, Arima	426,918	-	-	-	
	Carried forward :	10,537,215	-	-	-	

DETAILS  
HEAD 58 - MINISTRY OF JUSTICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 10,537,215	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	2,793,028	-	-	-	005 - Transferred to Head - Ministry of National Security
06	GENERAL PUBLIC SERVICES	2,793,028	-	-	-	
A.	ADMINISTRATIVE SERVICES	2,028,862	-	-	-	
001	Computerization of the Forensic Science Centre	620,280	-	-	-	
002	Institutional Strengthening of the Forensic Science Centre	876,522	-	-	-	
005	Implementation of a Storage Area Network (SAN) Solution for the Ministry of Justice	51,549	-	-	-	
009	Development of a Computer System for Prison Service	480,511	-	-	-	
F.	PUBLIC BUILDINGS	764,166	-	-	-	
001	Extension and Modification of Facilities - Forensic Science Centre	764,166	-	-	-	
	TOTAL	13,330,243	-	-	-	

SUMMARY  
HEAD 59 - MINISTRY OF TOBAGO DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	38,341,764	-	-	-	
003	ECONOMIC INFRASTRUCTURE	824,891	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	37,516,873	-	-	-	
	TOTAL	38,341,764	-	-	-	

DETAILS  
HEAD 59 - MINISTRY OF TOBAGO DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	38,341,764	-	-	-	
003	ECONOMIC INFRASTRUCTURE	824,891	-	-	-	
11	OTHER ECONOMIC SERVICES	824,891	-	-	-	
G.	BUSINESS SERVICES	824,891	-	-	-	
001	North East Growth Pole	824,891	-	-	-	
	Carried forward :	824,891	-	-	-	

DETAILS  
HEAD 59 - MINISTRY OF TOBAGO DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 824,891	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	37,516,873	-	-	-	
06	GENERAL PUBLIC SERVICES	37,516,873	-	-	-	
A.	ADMINISTRATIVE SERVICES	1,696,724	-	-	-	
005	Computerization and Networking of the Ministry of Tobago Development	929,067	-	-	-	
007	Drafting and Amendments to Law Regarding the THA Act	767,657	-	-	-	
F.	PUBLIC BUILDINGS	31,957,955	-	-	-	
003	Construction of Building for the Meteorological Services Division	14,208,200	-	-	-	
004	Outfitting of Offices for Ministry of Tobago Development	1,590,654	-	-	-	
005	Human Capacity Development Centres (4)	14,182,840	-	-	-	
006	Ministry of Tobago Development East Administrative Facility	1,359,034	-	-	-	
009	Rehabilitation of Central Administrative Services Tobago Building (CAST)	617,227	-	-	-	
G.	EQUIPMENT AND VEHICLES	3,862,194	-	-	-	
001	Maritime Monitoring System	3,862,194	-	-	-	
002	Equipment for the Maritime Services Division	-	-	-	-	
	TOTAL	38,341,764	-	-	-	

SUMMARY  
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	105,516,882	137,500,000	83,593,000	86,100,000	
004	SOCIAL INFRASTRUCTURE	101,608,925	131,500,000	79,293,000	80,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,907,957	6,000,000	4,300,000	5,600,000	
	TOTAL	105,516,882	137,500,000	83,593,000	86,100,000	



DETAILS  
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	105,516,882	137,500,000	83,593,000	86,100,000	
004	SOCIAL INFRASTRUCTURE	101,608,925	131,500,000	79,293,000	80,500,000	
08	HOUSING AND SETTLEMENTS	101,608,925	126,500,000	78,593,000	75,500,000	
B.	LAND DEVELOPMENT	9,806,624	2,000,000	-	8,000,000	
064	Brothers Garth Housing Development - SILWC	-	2,000,000	-	2,000,000	
068	Orangefield Housing Development	-	-	-	1,000,000	Project No. 068 - New Project
070	Tarouba Central Housing Development - SILWC	433,044	-	-	2,000,000	
078	Upgrading of SILWC Housing Development	4,489,369	-	-	2,000,000	
080	Picton Housing Development	-	-	-	1,000,000	
086	Road Rehabilitation Works in Fenceline Communities	4,884,211	-	-	-	
D.	HOUSING ESTATES	9,930,619	5,000,000	5,000,000	15,000,000	
075	Rehabilitation and Maintenance of HDC Rental Apartments and Housing Units	9,930,619	5,000,000	5,000,000	15,000,000	
E.	SETTLEMENTS	24,989,853	16,000,000	17,303,000	16,500,000	
232	Housing Grants	24,989,853	9,500,000	11,340,000	10,000,000	
233	Surveys of Squatter Sites	-	1,500,000	1,000,000	1,500,000	
234	Residential Lots Programme (Land for the Landless)	-	5,000,000	4,963,000	5,000,000	
G.	OTHER SERVICES	270,000	500,000	990,000	1,000,000	
292	Emergency Shelter Relief Fund	270,000	500,000	990,000	1,000,000	
H.	HOUSING OPPORTUNITY PROGRAMME	56,611,829	103,000,000	55,300,000	35,000,000	
	Carried forward :	44,997,096	23,500,000	23,293,000	40,500,000	

DETAILS  
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 44,997,096	\$ 23,500,000	\$ 23,293,000	\$ 40,500,000	
	Sub-head 09/Item 004/Sub-item 08/Group H (cont.)					
002	Squatter Settlements Regularization	35,974,598	72,000,000	29,000,000	22,000,000	Project No. 002 - Funded as follows: IDB Loan - \$17.6Mn. GORTT - \$ 4.4Mn.
005	Home Improvements and New Housing Subsidies Programme	16,433,775	25,000,000	24,000,000	10,000,000	Project No. 005 - Funded as follows: IDB Loan - \$8Mn. GORTT - \$2Mn.
011	Sector and Institutional Strengthening Programme	688,091	1,000,000	300,000	1,000,000	Project No. 011 - Funded as follows: IDB Loan - \$0.8Mn. GORTT - \$0.2Mn.
017	Design and Programme Administration	3,515,365	5,000,000	2,000,000	2,000,000	Project No. 017 - Funded as follows: IDB Loan - \$1.6Mn. GORTT - \$0.4Mn.
	Carried forward :	101,608,925	126,500,000	78,593,000	75,500,000	

DETAILS  
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 101,608,925	\$ 126,500,000	\$ 78,593,000	\$ 75,500,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	-	5,000,000	700,000	5,000,000	
A.	COMMUNITY DEVELOPMENT	-	5,000,000	700,000	5,000,000	
002	Social and Economic Programme for East Part of Spain	-	5,000,000	700,000	5,000,000	
	Carried forward :	101,608,925	131,500,000	79,293,000	80,500,000	

DETAILS  
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 101,608,925	\$ 131,500,000	\$ 79,293,000	\$ 80,500,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	3,907,957	6,000,000	4,300,000	5,600,000	
06	GENERAL PUBLIC SERVICES	3,907,957	6,000,000	4,300,000	5,600,000	
A.	ADMINISTRATIVE SERVICES	744,559	1,000,000	500,000	500,000	
007	Computerisation of Activities- Housing, South Quay	744,559	1,000,000	500,000	500,000	
F.	PUBLIC BUILDINGS	3,163,398	5,000,000	3,800,000	5,100,000	
001	Refurbishment of Offices of the Ministry of Housing and Urban Development	199,971	-	-	100,000	
019	Development Works at the Headquarters of the CEPEP Company Ltd.	2,963,427	-	-	-	
020	Renovation to New City Mall	-	3,000,000	1,800,000	3,000,000	
021	Upgrading to East Side Plaza	-	2,000,000	2,000,000	2,000,000	
	TOTAL	105,516,882	137,500,000	83,593,000	86,100,000	

SUMMARY  
HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	12,242,481	47,200,000	20,195,000	37,000,000	
003	ECONOMIC INFRASTRUCTURE	-	500,000	-	-	
004	SOCIAL INFRASTRUCTURE	11,249,858	44,700,000	18,845,000	32,360,000	
005	MULTI-SECTORAL AND OTHER SERVICES	992,623	2,000,000	1,350,000	4,640,000	
	TOTAL	12,242,481	47,200,000	20,195,000	37,000,000	

DETAILS  
HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	12,242,481	47,200,000	20,195,000	37,000,000	
003	ECONOMIC INFRASTRUCTURE	-	500,000	-	-	
11	OTHER ECONOMIC SERVICES	-	500,000	-	-	
F.	FINANCIAL SERVICES	-	500,000	-	-	
001	Expansion of the Community-Based Micro-Credit Programme (MEL)	-	500,000	-	-	
	Carried forward :	-	500,000	-	-	

DETAILS  
HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 500,000	\$ -	\$ -	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	11,249,858	44,700,000	18,845,000	32,360,000	
13	RECREATION AND CULTURE	-	18,300,000	8,845,000	20,360,000	
A.	CULTURE	-	18,300,000	8,845,000	20,360,000	
001	Establishment of a Folk Art Museum for the Prime Minister's Best Village Trophy Competition	-	500,000	-	500,000	
002	National Museum Development	-	500,000	350,000	1,000,000	
003	Establishment of the Sugar Museum	-	500,000	-	2,000,000	
004	Establishment of Community Museums Services	-	1,000,000	-	1,000,000	
005	The Virtual Museum of Trinidad and Tobago	-	500,000	-	500,000	
006	Museum of the City of Port of Spain	-	1,000,000	800,000	2,000,000	
007	Heritage Site Signage	-	500,000	-	-	
008	Chaguaramas Military Museum	-	1,000,000	-	500,000	
009	Heritage Fund for Gazetted Sites	-	-	-	-	
010	Purpose Built National Art Gallery	-	1,000,000	-	500,000	
011	Provision of Assistance for Major Infrastructural	-	1,000,000	-	-	
012	Research and Policy Development for the First	-	500,000	100,000	500,000	
013	Establishment of a Model Amerindian Village, Arima	-	500,000	-	500,000	
014	Sugar Heritage Village: Archive and Documentation	-	500,000	100,000	-	
025	Cultural Industries	-	-	-	-	
029	Establishment of a National Philharmonic Orchestra	-	1,000,000	2,000,000	-	
032	Upgrade of Facilities - Naparima Bowl	-	1,000,000	1,000,000	2,000,000	
033	Establishment of Ramleeo Site - Felicity,	-	-	-	-	
034	Establishment of Festival Facility - Arouca	-	500,000	-	-	
035	Establishment of Festival Facility - Bonasse	-	-	-	-	
036	Establishment of Festival Facility - Laventille	-	500,000	500,000	-	
037	Establishment of Festival Facility - Princes Town	-	-	-	-	
038	Establishment of Festival Facility - Sangre Grande	-	-	-	-	
	Carried forward :	-	12,500,000	4,850,000	11,000,000	

DETAILS  
HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 004/Sub-item 13/Group A (cont.)	-	12,500,000	4,850,000	11,000,000	
039	TUCO National Festival Centre	-	-	-	-	
040	Memoirs and Histories	-	-	-	-	
041	Panyard Tenure Regularisation	-	500,000	100,000	-	
042	Establishment of the Trinidad and Tobago Cultural	-	-	-	-	
043	Arts Centre at Agostini - National Centre for the Arts Master Plan	-	-	-	1,000,000	
044	Upgrade of Facilities - National Auditorium for the Performing Arts.	-	1,000,000	1,000,000	2,000,000	
045	Development of a Tertiary Level Training and Education for the Creative Arts	-	500,000	-	-	
046	Establishment of the National Registry of Artists and Cultural Workers.	-	300,000	300,000	-	
047	Establishment of Mentoring by the Masters	-	500,000	500,000	-	
048	Implementation of Cultural Camps	-	500,000	500,000	-	
049	Establishment of the New Vision for Support	-	500,000	20,000	500,000	
050	Strengthening of the Masquerade Industry	-	500,000	-	-	
051	Refurbishment of Queen's Hall	-	1,000,000	800,000	2,860,000	
052	Establishment of the National Cultural Information System	-	300,000	-	500,000	
053	Professional Development Training for Stakeholders	-	200,000	275,000	-	
054	Establishment of Music School in the Community	-	500,000	500,000	1,500,000	
055	Upgrade of Facilities - SAPA	-	-	-	1,000,000	Project No. 055 - New Project
	Carried forward :	-	18,800,000	8,845,000	20,360,000	



DETAILS  
HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 18,800,000	\$ 8,845,000	\$ 20,360,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	11,249,858	26,400,000	10,000,000	12,000,000	
A.	COMMUNITY DEVELOPMENT	4,034,228	25,400,000	9,000,000	12,000,000	
007	Refurbishment of Export Centres	2,576,000	1,000,000	-	-	
009	Refurbishment of Civic Centres and Complexes	470,402	500,000	500,000	1,000,000	
012	Refurbishment of the Community Education, Training Information and Resource Centre	458,741	1,000,000	1,000,000	2,000,000	
013	Support to Mediation Services	529,085	2,400,000	1,500,000	3,000,000	
014	Governance Structure for Community Facilities	-	500,000	-	-	
015	Refurbishment of Four Roads Diego Martin Community Centre	-	10,000,000	3,000,000	4,000,000	
016	Refurbishment of Bagatelle Community Centre	-	10,000,000	3,000,000	2,000,000	
E.	AIDED SELF-HELP	7,215,630	1,000,000	1,000,000	-	
003	Implementation of Community-Based Projects	7,215,630	1,000,000	1,000,000	-	
	Carried forward :	11,249,858	45,200,000	18,845,000	32,360,000	

DETAILS  
HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 11,249,858	\$ 45,200,000	\$ 18,845,000	\$ 32,360,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	992,623	2,000,000	1,350,000	4,640,000	
06	GENERAL PUBLIC SERVICES	992,623	2,000,000	1,350,000	4,640,000	
A.	ADMINISTRATIVE SERVICES	992,623	2,000,000	1,350,000	2,500,000	
001	Establishment of Telecommunications Infrastructure	992,623	500,000	250,000	500,000	
002	Automation and Digitization of the National Archives	-	-	-	-	
003	Establishment of a Civil Society Board	-	-	-	-	
004	Observance of a Year of Patriotism	-	-	-	-	
005	Computerization of National Diversity	-	500,000	-	-	
006	Establishment of Transitional Youth Facilities	-	-	-	-	
007	Establishment of Transitional Facilities for	-	-	-	-	
008	Implementation of National Patriotism Campaign	-	500,000	1,000,000	1,500,000	
009	Filming of 60 National Icons	-	-	-	-	
010	Development of a Strategic Plan for MNDSI	-	-	-	-	
011	Research and Policy Development for the MNDSI	-	-	-	-	
012	Development of Information Technology	-	500,000	100,000	500,000	
013	Establishment of a Planning and Implementation Unit	-	-	-	-	
F.	PUBLIC BUILDINGS	-	-	-	2,140,000	
001	Establishment of Offices for the Ministry of National Diversity and Social Integration	-	-	-	-	
002	Relocation of the Ministry of Community Development, Culture and the Arts	-	-	-	1,140,000	Project Nos. 002-003 - New Projects
003	Restorative Works at the Ministry of Community Development, Culture and the Arts Building located at Jerningham Avenue	-	-	-	1,000,000	
	TOTAL	12,242,481	47,200,000	20,195,000	37,000,000	

SUMMARY  
HEAD 63 - MINISTRY OF THE ARTS AND MULTICULTURALISM

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	17,226,509	-	-	-	
004	SOCIAL INFRASTRUCTURE	16,313,301	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	913,208	-	-	-	
	TOTAL	17,226,509	-	-	-	

DETAILS  
HEAD 63 - MINISTRY OF THE ARTS AND MULTICULTURALISM

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	17,226,509	-	-	-	
004	SOCIAL INFRASTRUCTURE	16,313,301	-	-	-	
13	RECREATION AND CULTURE	16,313,301	-	-	-	Item Nos. 004 and 005 - Transferred to Head - Ministry of Community Development, Culture and the Arts
A.	CULTURE	16,313,301	-	-	-	
004	Refurbishment of Queen's Hall	1,997,777	-	-	-	
025	Cultural Industries	5,213,608	-	-	-	
029	Establishment of a National Philharmonic Orchestra	2,052,583	-	-	-	
032	Upgrade of facilities - Naparima Bowl	3,101,537	-	-	-	
033	Establishment of Ramleela Site - Felicity, Chaguanas	-	-	-	-	
034	Establishment of Festival Facility - Arouca	5,000	-	-	-	
035	Establishment of Festival Facility - Bonasse Village	-	-	-	-	
036	Establishment of Festival Facility - Laventille	3,942,796	-	-	-	
037	Establishment of Festival Facility - Princes Town	-	-	-	-	
038	Establishment of Festival Facility - Sangre Grande	-	-	-	-	
039	TUCO National Festival Centre	-	-	-	-	
040	Memoirs and Histories	-	-	-	-	
041	Panyard Tenure Regularisation	-	-	-	-	
042	Establishment of the Trinidad and Tobago Cultural Institute in China and Nigeria	-	-	-	-	
043	Arts Centre at Agostini	-	-	-	-	
	Carried forward :	16,313,301	-	-	-	

DETAILS  
HEAD 63 - MINISTRY OF THE ARTS AND MULTICULTURALISM

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 16,313,301	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	913,208	-	-	-	
06	GENERAL PUBLIC SERVICES	913,208	-	-	-	
A.	ADMINISTRATIVE SERVICES	889,058	-	-	-	
003	Development of Information Technology Infrastructure	889,058	-	-	-	
004	Establishment of a Planning and Implementation Unit - Ministry of the Arts and Multiculturalism	-	-	-	-	
F.	PUBLIC BUILDINGS	24,150	-	-	-	
002	Outfitting of Offices at Nicholas Towers	24,150	-	-	-	
	TOTAL	17,226,509	-	-	-	

SUMMARY  
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	53,274,718	53,900,000	42,900,000	43,700,000	
004	SOCIAL INFRASTRUCTURE	36,297,824	27,900,000	20,900,000	34,700,000	
005	MULTI-SECTORAL AND OTHER SERVICES	16,976,894	26,000,000	22,000,000	9,000,000	
	TOTAL	53,274,718	53,900,000	42,900,000	43,700,000	

DETAILS  
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	53,274,718	53,900,000	42,900,000	43,700,000	
004	SOCIAL INFRASTRUCTURE	36,297,824	27,900,000	20,900,000	34,700,000	
12	PUBLIC ORDER AND SAFETY	36,297,824	27,900,000	20,900,000	34,700,000	
B.	POLICE SERVICE	36,297,824	27,900,000	20,900,000	34,700,000	
001	Improvement Works to Police Stations	3,517,484	3,000,000	3,500,000	1,500,000	
002	Purchase of Vehicles and Equipment for the Police Service	16,661,868	-	-	-	
012	Upgrade of Police Administration Buildings	390,228	1,000,000	1,800,000	1,000,000	
013	Refurbishment of Police Commissioner's Residence	-	3,000,000	1,800,000	-	Project No. 013 - Now Funded under Head 701- Infrastructure Development Fund
014	Refurbishment of Police Headquarters	3,412,842	-	-	2,000,000	
016	Upgrade of the Scarborough Police Station	907,889	2,000,000	-	1,000,000	
019	Expansion of the Mounted Branch Facility	770,984	2,000,000	1,600,000	-	
020	Refurbishment of the Justice Protection Unit	-	-	-	500,000	
025	Upgrade of the Police Training Academy	636,829	-	-	-	
026	Upgrade of Property Rooms in Police Divisions	-	1,000,000	500,000	1,000,000	
027	Establishment of Canine Facilities, Caroni	411,070	-	1,500,000	-	
028	Establishment of Canine Facilities, Tobago	-	2,000,000	-	1,000,000	
029	Refurbishment of Riverside Plaza	7,998,247	3,000,000	7,100,000	5,000,000	
030	Refurbishment of Multi Option Police Service (M.O.P.S.) Building, St. Ann's	-	500,000	-	500,000	
031	Expansion of Training Facilities at Canine Unit, Cumuto	-	-	-	700,000	
032	Expansion of Penal Police Station	958,305	-	-	-	
033	Refurbishment of Biche Police Station	622,136	-	-	-	
034	Upgrade of Accommodation and Facilities - Child Protection Units	9,942	-	-	-	
	Carried forward :	36,297,824	17,500,000	17,800,000	14,200,000	

DETAILS  
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 36,297,824	\$ 17,500,000	\$ 17,800,000	\$ 14,200,000	
	Sub-head 09/Item 004/Sub-item 12/Group B (cont.)					
035	Establishment of a Central Document Storage Facility	-	-	-	1,000,000	
037	Establishment of Divisional Interview Suites	-	600,000	-	600,000	
038	Establishment of new facilities for Traffic and Highway Patrol Branch	-	2,000,000	-	1,000,000	
039	Expansion of Facilities at Homicide Area, East	-	2,000,000	500,000	1,500,000	
040	Upgrade of Sewer System at Moriah Police Station	-	800,000	1,300,000	-	
041	Establishment of Police Youth Club Facilities	-	3,000,000	1,300,000	800,000	
042	Outfitting of Indoor Range in Arranguez	-	2,000,000	-	-	
043	Upgrade of Armoury and Ammunition Bunker - Police Training Academy	-	-	-	2,000,000	Project Nos. 043-050 - New Projects
044	Construction of Additional Dormitories - Police Training Academy	-	-	-	1,000,000	
045	Expansion of Valencia Police Station	-	-	-	600,000	
046	Purchase of Vehicles for the Police Service	-	-	-	2,000,000	
047	Purchase of Equipment for the Police Service	-	-	-	2,000,000	
048	Establishment of Juvenile Booking Stations	-	-	-	4,000,000	
049	Upgrade of Administrative Offices, Tobago	-	-	-	2,000,000	
050	Expansion of Facilities for Homicide, Cumuto	-	-	-	2,000,000	
	Carried forward :	36,297,824	27,900,000	20,900,000	34,700,000	



DETAILS  
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 36,297,824	\$ 27,900,000	\$ 20,900,000	\$ 34,700,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	16,976,894	26,000,000	22,000,000	9,000,000	
06	GENERAL PUBLIC SERVICES	16,976,894	26,000,000	22,000,000	9,000,000	
A.	ADMINISTRATIVE SERVICES	16,976,894	26,000,000	22,000,000	9,000,000	
001	Development of a Computer System for the Police Service	12,459,676	20,000,000	20,000,000	8,500,000	
003	Transformation of the Police Service	4,517,218	3,000,000	2,000,000	500,000	
004	Establishment of a Police Management Agency	-	1,000,000	-	-	
005	Establishment of a Police Service Inspectorate	-	1,000,000	-	-	
006	Establishment of Community Safety Partnership	-	1,000,000	-	-	
	TOTAL	53,274,718	53,900,000	42,900,000	43,700,000	

SUMMARY  
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	19,871,923	25,800,000	6,116,000	17,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	19,871,923	25,800,000	6,116,000	17,000,000	
	TOTAL	19,871,923	25,800,000	6,116,000	17,000,000	

DETAILS  
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	19,871,923	25,800,000	6,116,000	17,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	19,871,923	25,800,000	6,116,000	17,000,000	
06	GENERAL PUBLIC SERVICES	19,871,923	25,800,000	6,116,000	17,000,000	
A.	ADMINISTRATIVE SERVICES	-	1,600,000	1,000,000	2,500,000	
003	Information Technology Upgrade	-	-	-	-	
005	Institutional Strengthening and Capacity Building	-	300,000	-	700,000	
007	VOIP PBX Integration	-	1,000,000	1,000,000	1,500,000	
009	Development of a National Diaspora Policy	-	300,000	-	300,000	
F.	PUBLIC BUILDINGS	19,871,923	24,200,000	5,116,000	14,500,000	
002	Establishment of a Diplomatic Academy	5,000,000	-	-	-	
003	Refurbishment of the Residence of the First Secretary, Kingston, Jamaica	-	2,000,000	-	2,000,000	
004	Refurbishment of Chancery, Embassy in Washington	-	1,000,000	-	-	
006	Provision of a new Residence for H.C. in Jamaica	-	2,000,000	-	2,000,000	
012	Refurbishment of Properties in Washington D.C.	-	1,000,000	-	-	
014	Renovation of the Ambassador's Residence, P.R.U.N. New York	-	-	-	-	
022	Refurbishment of Chancery and Residence, Caracas	-	1,000,000	-	1,000,000	
024	Structural Refurbishment to Chancery and Residence Ottawa - Canada	-	1,000,000	-	-	
026	Refurbishment of Properties in Costa Rica	-	-	-	-	
028	Construction of Residence of High Commissioner in Abuja, Nigeria	-	2,000,000	4,000,000	2,000,000	
030	Refurbishment of Chancery and Residence in Pretorio, South Africa	-	1,000,000	-	-	
	Carried forward :	5,000,000	12,600,000	5,000,000	9,500,000	

DETAILS  
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 5,000,000	\$ 12,600,000	\$ 5,000,000	\$ 9,500,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
032	Refurbishment of Chancery and Residence in Brussels, Belgium	-	-	-	-	
034	Refurbishment of Residence in Geneva	12,731,778	750,000	116,000	-	
036	Refurbishment and Security Upgrade of New Chancery Kingston, Jamaica	1,409,465	3,000,000	1,000,000	2,000,000	
040	Refurbishment of 5 units at Flagstaff	-	450,000	-	700,000	
044	Construction of Chancery in Brasilia, Brazil	-	2,000,000	-	2,000,000	
046	Construction of Chancery in New Delhi, India	-	2,000,000	-	500,000	
048	Establishment of New Consulate in Panama	730,680	-	-	-	
050	Establishment of New Consulate in Columbia	-	1,000,000	-	-	
052	Establishment of New Embassy in Saudi Arabia	-	1,000,000	-	-	
054	Establishment of Global Centre for Diplomacy	-	1,000,000	-	-	
056	Relocation of Ministry of Foreign and CARICOM Affairs, Configuration and Outfitting of new Offices	-	2,000,000	-	-	
058	Establishment of a New Embassy and Trade Office in the United Arab Emirates	-	-	-	1,500,000	Project Nos. 058 and 060 - New Projects
060	Re-Establishment of a High Commission in Barbados	-	-	-	800,000	
	TOTAL	19,871,923	25,800,000	6,116,000	17,000,000	

SUMMARY  
HEAD 66 - MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	14,467,174	-	-	-	
003	ECONOMIC INFRASTRUCTURE	-	-	-	-	
004	SOCIAL INFRASTRUCTURE	12,857,071	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	1,610,103	-	-	-	
	TOTAL	14,467,174	-	-	-	

DETAILS  
HEAD 66 - MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation	
		\$	\$	\$	\$		
09	DEVELOPMENT PROGRAMME	14,467,174	-	-	-		
004	SOCIAL INFRASTRUCTURE	12,857,071	-	-	-		
14	SOCIAL AND COMMUNITY SERVICES	12,857,071	-	-	-		
C.	WELFARE SERVICES	8,741,870	-	-	-		
001	Establishment of a Remand Home for Young Female Offenders	-	-	-	-	Project Nos.001 to 016 - Transferred to Head - Ministry of Social Development and Family Services.	
002	Establishment of a Remand Home for Male Offenders.	-	-	-	-		
003	Modernization of St. Michael's School for Boys	-	-	-	-		
005	Establishment of the Children's Authority	7,700,000	-	-	-		
006	Establishment of a Scholarship Programme	-	-	-	-		
007	Renovation of Salvation Army Hostel - Josephine House	-	-	-	-		
008	Refurbishment of St Dominic's Home for Children - Old Bethlehem Building	-	-	-	-		
010	Replacement Centre for Socially Displaced Children (CREDO)	-	-	-	-		
011	St. Mary's Home for Children - Modernization Programme	509,207	-	-	-		
012	Establishment of a Model Children's Home	-	-	-	-		
013	Establishment of Transition Homes for persons leaving Orphanages and Children's Homes	-	-	-	-		
014	Construction of three (3) Inter-disciplinary Child Development Centres	-	-	-	-		
015	Construction of three (3) Safe Houses	-	-	-	-		
016	Construction of an Institute of Healing	-	-	-	-		
	Carried forward :	8,209,207	-	-	-		

DETAILS  
HEAD 66 - MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 8,209,207	\$ -	\$ -	\$ -	
	Sub-head 09/Item 004/Sub-item 14/Group C (cont.)					
017	Construction of two (2) Respite Centres	-	-	-	-	Project Nos. 017 to 023 - Transferred to Head - Ministry of Social Development and Family Services.
018	Refurbishment of the Inter Disciplinary Child Development Centre	-	-	-	-	
019	Construction of four (4) Assessment Centres	-	-	-	-	
020	National Strategy for Promotion and Protection of Child Rights	157,523	-	-	-	
021	Establishment of a National Children's Registry	-	-	-	-	
022	Implementation of the National Strategic Plan for Child Development funded by UNICEF	-	-	-	-	
023	Strengthening State Accountability and Community Action for ending Gender Based Violence	75,140	-	-	-	
024	Construction of a fence at the St. Jude's Home for Girls	300,000	-	-	-	
D.	YOUTH DEVELOPMENT	4,115,201	-	-	-	Project Nos. 001 to 010 - Transferred to Head - Ministry of Sport and Youth Affairs
001	Refurbishment of Youth Training Facilities	-	-	-	-	
002	Save the Youth in Marginalised Communities	3,567,164	-	-	-	
003	Refurbishment of Youth Development and Apprenticeship Centres	-	-	-	-	
004	Youth Health Programme/Implementation of the National Strategic Plan for HIV/Aids	-	-	-	-	
005	Assistance to National Youth Non-Governmental Organizations	-	-	-	-	
006	Implementation of a National Youth Policy	459,779	-	-	-	
007	Establishment of a National Youth Council	-	-	-	-	
008	National Youth Volunteerism Project	88,258	-	-	-	
	Carried forward :	12,857,071	-	-	-	

DETAILS  
HEAD 66 - MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward :		\$ 12,857,071	\$ -	\$ -	\$ -	
Sub-head 09/Item 004/Sub-item 14/Group D (cont.)						
009	Leadership Education and Development Project	-	-	-	-	
010	Implementation of Vacation Camps	-	-	-	-	
011	Youths in Especially Challenging Circumstances (YECC)	-	-	-	-	
012	Formulation of Camp Guidelines (National Camp Handbook)	-	-	-	-	Project No. 011 to 012 - Transferred to Head - Ministry of Sport and Youth Affairs
Carried forward :		12,857,071	-	-	-	



DETAILS  
HEAD 66 - MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 12,857,071	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	1,610,103	-	-	-	
06	GENERAL PUBLIC SERVICES	1,610,103	-	-	-	
A.	ADMINISTRATIVE SERVICES	1,610,103	-	-	-	
001	Institutional Strengthening of the Ministry of Gender, Youth and Child Development	105,000	-	-	-	
002	Development of IT Infrastructure	1,505,103	-	-	-	Project Nos. 002 and 003 - Transferred to Head - Ministry of Social Development and Family Services
003	Establishment of a Reporting Framework for Civil Society Organisations CSO's	-	-	-	-	
004	Establishment of a Library in the Ministry of Gender, Youth and Child Development	-	-	-	-	
	TOTAL	14,467,174	-	-	-	

SUMMARY  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	95,172,887	100,700,000	40,165,800	56,954,000	
001	PRE-INVESTMENT	1,466,885	5,600,000	795,400	1,300,000	
003	ECONOMIC INFRASTRUCTURE	1,792,406	2,200,000	189,000	-	
004	SOCIAL INFRASTRUCTURE	4,724,075	24,650,000	3,768,000	13,600,000	
005	MULTI-SECTORAL AND OTHER SERVICES	87,189,521	68,250,000	35,413,400	42,054,000	
	TOTAL	95,172,887	100,700,000	40,165,800	56,954,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	95,172,887	100,700,000	40,165,800	56,954,000	
001	PRE-INVESTMENT	1,466,885	5,600,000	795,400	1,300,000	
03	DEVELOPMENT INSTITUTIONS	1,284,425	900,000	210,000	1,000,000	
J.	UNIVERSITY OF THE WEST INDIES	750,000	500,000	-	-	
001	Water Capture and Conservation in the Northern Range of Trinidad and Tobago (Research efforts U.W.I. and Cambridge University)	750,000	500,000	-	-	
L.	LINE MINISTRIES/GOVERNMENT AGENCIES	534,425	400,000	210,000	1,000,000	
001	National Pre-Investment Support Programme	331,895	-	-	-	
003	Seismic Microzonation Studies in Trinidad and Tobago	202,530	400,000	210,000	500,000	
004	Hydrological Study of the Caroni River Basin	-	-	-	500,000	Project No.004 - New Project
	Carried forward :	1,284,425	900,000	210,000	1,000,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 1,284,425	\$ 900,000	\$ 210,000	\$ 1,000,000	
	Sub-head 09/Item 001 (cont.)					
15	TRANSPORT AND COMMUNICATION	48,811	3,200,000	500,000	300,000	
K.	DEVELOPMENT OF MARINE INDUSTRY INFRASTRUCTURE	48,811	3,200,000	500,000	300,000	
001	Feasibility Study for the Development of the San Fernando Waterfront Project	48,811	3,200,000	500,000	300,000	
	Carried forward :	1,333,236	4,100,000	710,000	1,300,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 1,333,236	\$ 4,100,000	\$ 710,000	\$ 1,300,000	
	Sub-head 09/Item 001 (cont.)					
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	133,649	1,500,000	85,400	-	
A.	COASTAL PROTECTION	133,649	1,000,000	85,400	-	
001	Feasibility Studies for a Risk Resilient Coastal Zone Management	133,649	1,000,000	85,400	-	
B.	ADMINISTRATION	-	500,000	-	-	
001	Development of a Flood Resistance Policy	-	500,000	-	-	
	Carried forward :	1,466,885	5,600,000	795,400	1,300,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 1,466,885	\$ 5,600,000	\$ 795,400	\$ 1,300,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	1,792,406	2,200,000	189,000	-	
11	OTHER ECONOMIC SERVICES	1,792,406	2,200,000	189,000	-	
R.	SUPPORT TO INDUSTRIAL DEVELOPMENT INITIATIVES	1,792,406	2,200,000	189,000	-	
004	Growth Poles Development	1,792,406	2,200,000	189,000	-	
	Carried forward :	3,259,291	7,800,000	984,400	1,300,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 3,259,291	\$ 7,800,000	\$ 984,400	\$ 1,300,000	
004	Sub-head 09 (continued)					
	SOCIAL INFRASTRUCTURE	4,724,075	24,650,000	3,768,000	13,600,000	
04	EDUCATION	-	-	-	-	
	Carried forward :	3,259,291	7,800,000	984,400	1,300,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 3,259,291	\$ 7,800,000	\$ 984,400	\$ 1,300,000	
	Sub-head 09/Item 004 (cont.)					
06	GENERAL PUBLIC SERVICES	3,161,243	23,150,000	3,089,000	13,600,000	
M.	CENTRAL STATISTICAL OFFICE	3,161,243	23,150,000	3,089,000	13,600,000	
010	Establishment of Phase II of the Tobago Statistics Division	811,183	500,000	550,000	500,000	
016	Development and Revision of Core Economic Indices	474,408	1,000,000	126,000	100,000	
020	Establishment of Digital Printery in the C.S.O.	-	2,000,000	45,000	1,300,000	
021	Enhancing the Statistical Capacity of the C.S.O.	-	500,000	833,000	-	
022	Establishment of a Quality Assurance and Statistics Research Division	-	500,000	-	-	
023	Special Listing of the Unenumerated Rural Areas in preparation for Census 2021	-	500,000	20,000	600,000	
024	Removal of Equipment and Digitization of Statistical Documents at Census House	-	1,000,000	20,000	750,000	
040	Population and Housing Census	400	-	573,000	-	
041	Analysis and Dissemination Unit for the Unit for the Population and Housing Census Statistics	893,107	300,000	585,000	-	
043	Conduct of the 2016 Agricultural Census	-	13,650,000	-	4,000,000	
045	CSO Physical Transitioning to new facilities	976,860	3,000,000	260,000	3,000,000	
047	Update of the Register of Business Establishments	5,285	200,000	5,000	100,000	
048	Household Budgetary Survey	-	-	72,000	-	
049	Establishment of the Planning Unit for the Conduct of the 2017 Population and Housing Census	-	-	-	2,500,000	Project Nos. 049-050 - New Projects
050	Establishment of the Planning Unit for the Conduct of the 2017-2018 Household Budgetary Survey	-	-	-	750,000	
	Carried forward :	6,420,534	30,950,000	4,073,400	14,900,000	



DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward :		\$ 6,420,534	\$ 30,950,000	\$ 4,073,400	\$ 14,900,000	
Sub-head 09/Item 004 (cont.)						
13	RECREATION AND CULTURE	-	1,500,000	679,000	-	
A.	CULTURE	-	1,500,000	679,000	-	
001	Establishment of a National Heritage Site on Nelson Island	-	1,000,000	529,000	-	
002	Establishment of an Archaeological Heritage Site at Banwari Trace	-	500,000	150,000	-	
Carried forward :		6,420,534	32,450,000	4,752,400	14,900,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004 (cont.)	\$ 6,420,534	\$ 32,450,000	\$ 4,752,400	\$ 14,900,000	
14	SOCIAL AND COMMUNITY SERVICES	1,562,832	-	-	-	
A.	COMMUNITY DEVELOPMENT	1,562,832	-	-	-	
001	Social and Economic Programme for East Port of Spain	1,562,832	-	-	-	
	Carried forward :	7,983,366	32,450,000	4,752,400	14,900,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 7,983,366	\$ 32,450,000	\$ 4,752,400	\$ 14,900,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	87,189,521	68,250,000	35,413,400	42,054,000	
03	DEVELOPMENT INSTITUTIONS	63,810,703	26,500,000	16,880,200	9,750,000	
C.	CARIBBEAN INDUSTRIAL RESEARCH INSTITUTE	9,998,904	2,000,000	1,415,300	2,000,000	
001	Improvement to Infrastructure and Purchase of Equipment - CARIRI	9,998,904	2,000,000	1,415,300	2,000,000	
D.	CHAGUARAMAS AREA DEVELOPMENT	53,811,799	24,500,000	15,464,900	7,750,000	
004	Organisational Strengthening and Restructuring	364,063	-	289,000	1,000,000	
006	Major Vehicles and Equipment Upgrade	194,884	6,000,000	1,650,000	-	
012	Improvement to Macqueripe Beach Facilities	1,064,304	-	-	750,000	
014	Renovations to CDA Administration Building	1,696,373	500,000	2,200,000	-	
018	Surveillance of the Chaguaramas Peninsula	152,812	-	6,589,300	1,000,000	
022	Sewerage System Upgrade	-	1,000,000	-	1,000,000	
024	Strategic Plan for Chaguaramas Development	1,895,891	-	1,268,100	1,000,000	
025	Relocation of Police Post	660,000	-	376,200	-	
026	Chaguaramas Golf Course Expansion	749,525	-	52,400	-	
028	Renovation of C44 Building	818,000	17,000,000	600,500	2,000,000	
029	Boardwalk Phase II	36,410,238	-	86,000	-	
032	Rehabilitation of Guave Road	9,010,918	-	2,353,400	-	
033	Construction of Guave Road Multi Storey Car Park	794,791	-	-	-	
034	CDA Police Post Headquarters - Retrofitting of the Base Building	-	-	-	1,000,000	Project No.034 - New Project
	Carried forward :	71,794,069	58,950,000	21,632,600	24,650,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 71,794,069	\$ 58,950,000	\$ 21,632,600	\$ 24,650,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	23,378,818	39,050,000	17,032,800	30,154,000	
A.	ADMINISTRATIVE SERVICES	23,328,438	38,750,000	15,159,400	26,854,000	
015	Information Technology Infrastructure Development	473,527	800,000	836,700	250,000	
017	Council for Competitiveness and Innovation	1,751,071	1,500,000	542,000	-	
020	Restructuring of the C.S.O of T & T	-	5,000,000	144,300	6,000,000	
023	Establishment of the Innovation Financing Facility	11,667,785	4,000,000	391,500	-	
034	Establishment of the Economic Development Board MPD	2,047,528	2,000,000	2,000,000	-	
048	Establishment of a Project Planning Unit	9,206	200,000	30,000	-	
049	Integrated Public Management Information System	533,322	1,000,000	35,000	1,000,000	
050	Development of Innovation Policy	-	100,000	100,000	-	
055	Corporate Communication Strategy	947,675	200,000	2,265,000	50,000	
056	Establishment of Results Based Management System	474,325	500,000	142,400	500,000	
057	Improving the Digital Configuration of the GIS Workplace	35,800	100,000	-	50,000	
058	Establishment of a Devolution Programme and Change Management Unit in the Town and Country Planning Unit	460,712	1,000,000	503,000	1,000,000	
059	Standardisation of codes of Homes for the Elderly	8,558	500,000	157,200	-	
061	Preparation of Management and Growth Strategy for Penal Education City	-	-	6,300	-	
063	National Physical Development Planning Task Force- Technical Working Committee	110,410	-	-	-	
064	Global Services Offshoring Promotion Programme	3,496,593	8,200,000	6,494,100	12,000,000	Project No. 064 - Funded as follows:  I. D. B. Loan - \$12.0Mn.
	Carried forward :	93,810,581	84,050,000	35,280,100	45,500,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 93,810,581	\$ 84,050,000	\$ 35,280,100	\$ 45,500,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
065	Institutional Strengthening of the IDB Portfolio Management Unit	66,784	100,000	-	-	
066	Establishment of the Applied Policy Research Unit	339,569	500,000	-	-	
067	PPRD Capacity Building	291,964	200,000	-	500,000	
071	Implementation of the Automated Workflow Process	-	1,500,000	-	500,000	
072	Establishment of the National Spatial Data Council of Trinidad and Tobago	18,983	1,500,000	1,044,000	700,000	
073	Automation of the Construction Permit Process	-	100,000	-	100,000	
074	National Population Policy and Action Plan	-	1,000,000	122,100	375,000	
075	Preparation of the Medium Term Policy Framework 2015-2021	594,626	-	88,700	-	
076	Joint Development Assistance Programme	-	4,000,000	166,000	1,500,000	
077	Preparation of the Vision 2030 Strategic Plan	-	300,000	51,100	700,000	
078	Establishment of a National Technical Cooperation System in Trinidad and Tobago	-	100,000	-	300,000	
079	Strengthening of the Technical Cooperation Unit	-	100,000	-	-	
080	Capacity Building of the Planning Division	-	100,000	40,000	100,000	
081	Development of the Quality of Life Index	-	100,000	-	-	
082	Technical Support for the Design and Implementation of the Public Finance Management Reform Programme	-	4,000,000	-	-	
083	Planning for Sustainable Communities	-	50,000	-	-	
084	Harmonization of the Laws of the Republic of T&T governing Environmental Issues	-	-	-	100,000	Project Nos. 084-087 - New Projects
085	Acquisition of ISO 9001 Certification	-	-	-	129,000	
086	ICT Solutions and Infrastructure Programme	-	-	-	500,000	
087	Establishment of the Economic Development Advisory Board	-	-	-	500,000	
C.	FOREIGN AND TECHNICAL ASSISTANCE	50,380	300,000	82,000	1,000,000	
	Carried forward :	95,122,507	97,700,000	36,792,000	51,504,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group C (cont.)	\$ 95,122,507	\$ 97,700,000	\$ 36,792,000	\$ 51,504,000	
003	Technical Co-operation Facility	50,380	300,000	82,000	1,000,000	Project No.003 - Funded as follows: E. U. Grant - \$1.0Mn.
F.	PUBLIC BUILDINGS	-	-	1,791,400	2,300,000	
014	Construction of Institute of Marine Affairs	-	-	1,791,400	1,500,000	
015	Establishment of Marine Research Field Station in Tobago	-	-	-	800,000	Project No.015 - New Project
	Carried forward :	95,172,887	98,000,000	38,665,400	54,804,000	

DETAILS  
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 95,172,887	\$ 98,000,000	\$ 38,665,400	\$ 54,804,000	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	-	2,700,000	1,500,400	2,150,000	
B.	ADMINISTRATION	-	2,700,000	1,500,400	2,150,000	
001	Climate Change Vulnerability Adaptation and Mitigation	-	300,000	-	300,000	Project No. 001 - Funded as follows: E. U. Grant - \$0.3Mn.
002	EU Environment Programme Coordination	-	500,000	236,400	500,000	Project No. 002 - Funded as follows: E. U. Grant - \$0.5Mn.
003	Pollution Control and Monitoring	-	1,000,000	835,000	-	
004	Management of Environmentally Sensitive Species and Areas	-	300,000	252,000	-	
005	Institutional Strengthening of the E. M. A.	-	400,000	177,000	-	
006	Establishment of the National Parks and Conservation Authority	-	200,000	-	300,000	
007	Establishment of an Ambient Air Quality Management Programme	-	-	-	1,000,000	Project Nos. 007-008 - New Projects
008	Implementation of the 2nd Phase of EMA and YOU Project	-	-	-	50,000	
	TOTAL	95,172,887	100,700,000	40,165,800	56,954,000	

SUMMARY  
HEAD 68 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	8,873,046	41,600,000	28,000,000	10,400,000	
004	SOCIAL INFRASTRUCTURE	6,874,543	39,100,000	26,000,000	9,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,998,503	2,500,000	2,000,000	1,400,000	
	TOTAL	8,873,046	41,600,000	28,000,000	10,400,000	



DETAILS  
HEAD 68 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	8,873,046	41,600,000	28,000,000	10,400,000	
004	SOCIAL INFRASTRUCTURE	6,874,543	39,100,000	26,000,000	9,000,000	
13	RECREATION AND CULTURE	6,874,543	30,000,000	25,500,000	8,000,000	
C.	SPORTS	6,874,543	30,000,000	25,500,000	8,000,000	
096	Upgrading of Swimming Pools	2,558,248	1,000,000	1,000,000	1,000,000	
117	Improvement to Indoor Sporting Arenas	3,524,664	2,000,000	2,000,000	6,000,000	
121	Hasely Crawford Stadium - Upgrade of Facilities	791,631	500,000	500,000	-	
122	Establishment of a Sports Institute of Trinidad and Tobago	-	1,000,000	-	500,000	
123	Conduct a National Sport and Recreational Census	-	500,000	-	500,000	
124	Construction of Diego Martin Sporting Complex	-	25,000,000	22,000,000	-	Project No.124 - Currently funded under Head - Infrastructure Development Fund
	Carried forward :	6,874,543	30,000,000	25,500,000	8,000,000	

DETAILS  
HEAD 68 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 6,874,543	\$ 30,000,000	\$ 25,500,000	\$ 8,000,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	-	9,100,000	500,000	1,000,000	
D.	YOUTH DEVELOPMENT	-	9,100,000	500,000	1,000,000	
001	Save the Youth in Marginalized Communities	-	1,500,000	-	-	
002	National Youth Volunteerism Project	-	200,000	-	-	
003	Youths in Especially Challenging Circumstances (YECC)	-	400,000	-	-	
004	Establishment of the National Youth Commission	-	500,000	300,000	-	
005	Development of a Youth Employment Policy	-	500,000	-	500,000	
006	Establishment of a Youth Leadership Development Institute	-	5,000,000	200,000	500,000	
007	Establishment of a Youth Expo Programme	-	1,000,000	-	-	
	Carried forward :	6,874,543	39,100,000	26,000,000	9,000,000	

DETAILS  
HEAD 68 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 6,874,543	\$ 39,100,000	\$ 26,000,000	\$ 9,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	1,998,503	2,500,000	2,000,000	1,400,000	
06	GENERAL PUBLIC SERVICES	1,998,503	2,500,000	2,000,000	1,400,000	
A.	ADMINISTRATIVE SERVICES	1,998,503	2,500,000	2,000,000	1,400,000	
002	Institutional Strengthening of the Ministry	95,630	-	-	-	
003	Management of Information & Communication Through Technology	699,190	1,000,000	1,000,000	500,000	
008	Installation of a Wide Area Network	1,203,683	1,000,000	1,000,000	400,000	
009	Develop a Domestic Sport Research Database	-	500,000	-	500,000	
	TOTAL	8,873,046	41,600,000	28,000,000	10,400,000	

SUMMARY  
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	84,136,438	-	-	-	
001	PRE-INVESTMENT	4,787,361	-	-	-	
003	ECONOMIC INFRASTRUCTURE	69,539,804	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	9,809,273	-	-	-	
	TOTAL	84,136,438	-	-	-	

DETAILS  
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	84,136,438	-	-	-	
001	PRE-INVESTMENT	4,787,361	-	-	-	
11	OTHER ECONOMIC SERVICES	4,787,361	-	-	-	
A.	DRAINAGE AND IRRIGATION	4,787,361	-	-	-	
241	Coastal Studies	4,787,361	-	-	-	
	Carried forward :	4,787,361	-	-	-	

DETAILS  
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 4,787,361	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	69,539,804	-	-	-	
11	OTHER ECONOMIC SERVICES	2,863,090	-	-	-	
P. 001	COASTAL PROTECTION Expenses of the Coastal Protection Unit	2,863,090 2,863,090	- -	- -	- -	
	Carried forward :	7,650,451	-	-	-	

DETAILS  
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND - continued...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 7,650,451	\$ -	\$ -	\$ -	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	66,676,714	-	-	-	
D.	ROADS AND BRIDGES	49,203,934	-	-	-	
221	Roads and Bridges Rehabilitation (NHP)	12,060,096	-	-	-	
224	Trunk Road Expansions (NHP)	1,835,298	-	-	-	
270	Improvement to Maraval Access (Saddle Road from Rapsey St. to Valetton Avenue)	33,856,595	-	-	-	
274	Redefinition of Highway Reserves	1,451,945	-	-	-	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	3,121,225	-	-	-	
159	Provision of Backup Power Supply for Traffic Signalized Intersection	1,137,925	-	-	-	
163	Installation of Cable Barriers to Medians of Highways and Roadside Edges	1,983,300	-	-	-	
I.	ADMINISTRATION	14,351,555	-	-	-	
012	Procurement of Critical Heavy Equipment	3,999,999	-	-	-	
	Emergency Response and Flood Relief					
020	Expenses of the Programme Management Unit PURE	3,600,105	-	-	-	
021	Expenses of the Major Highway Project Monit. Unit	1,503,446	-	-	-	
023	Expenses of the Programme Implementation Unit - BLT	5,248,005	-	-	-	
	Carried forward :	74,327,165	-	-	-	

DETAILS  
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09 (continued)	74,327,165	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	9,809,273	-	-	-	
06	GENERAL PUBLIC SERVICES	9,809,273	-	-	-	
A.	ADMINISTRATIVE SERVICES	3,397,475	-	-	-	
005	Information Technology Strengthening	3,397,475	-	-	-	
F.	PUBLIC BUILDINGS	6,411,798	-	-	-	
238	Restoration of President's Residence	1,433,242	-	-	-	
240	Ministry of Works & Infrastructure Offices - Renovation Works	2,924,763	-	-	-	
257	Restoration of Queen's Royal College	1,377,075	-	-	-	
291	Chaguanas District Office	99,740	-	-	-	
311	Sangre Grande Works Office, Guaico	75,386	-	-	-	
318	Establishment of Mechanical Services Department - Caroni	389,092	-	-	-	
320	Modernization and Upgrade of the Elevator System at the Ministry of Works and Infrastructure Head Office	112,500	-	-	-	
	TOTAL	84,136,438	-	-	-	



SUMMARY  
HEAD 70 - MINISTRY OF COMMUNICATIONS

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	30,600,000	18,800,000	-	
004	SOCIAL INFRASTRUCTURE	-	18,800,000	15,800,000	-	004 - Transferred to Head - Ministry of Public Administration and Communications
005	MULTI-SECTORAL AND OTHER SERVICES	-	11,800,000	3,000,000	-	005 - Transferred to Head - Ministry of Public Administration and Communications
	TOTAL	-	30,600,000	18,800,000	-	

DETAILS  
HEAD 70 - MINISTRY OF COMMUNICATIONS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	30,600,000	18,800,000	-	
	Carried forward :	-	-	-	-	

DETAILS  
HEAD 70 - MINISTRY OF COMMUNICATIONS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	-	18,800,000	15,800,000	-	004 - Transferred to Head - Ministry of Public Administration and Communications
04	EDUCATION	-	18,800,000	15,800,000	-	
G.	EDUCATIONAL SERVICES	-	18,800,000	15,800,000	-	
723	Library Services (NALIS) - Purchase of Books and Materials	-	6,500,000	6,500,000	-	
724	Computerization of Library Services	-	2,000,000	2,000,000	-	
726	Upgrade of Public Library Facilities	-	3,500,000	5,700,000	-	
727	Procurement of Mobile Libraries	-	2,000,000	-	-	
728	Training of Librarians (online)	-	4,800,000	1,600,000	-	
	Carried forward :	-	18,800,000	15,800,000	-	

DETAILS  
HEAD 70 - MINISTRY OF COMMUNICATIONS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 18,800,000	\$ 15,800,000	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	11,800,000	3,000,000	-	005 - Transferred to Head - Ministry of Public Administration and Communications
06	GENERAL PUBLIC SERVICES	-	11,800,000	3,000,000	-	
A.	ADMINISTRATIVE SERVICES	-	3,800,000	2,000,000	-	
001	Digitization of Government's Media Assets	-	1,500,000	1,500,000	-	
002	Institutional Strengthening of the National Archives	-	300,000	200,000	-	
004	Automation and Digitization of the National Archives	-	2,000,000	300,000	-	
E.	PRINTERY	-	5,000,000	-	-	
002	Rationalization and Development of the Government Printery	-	5,000,000	-	-	
F.	PUBLIC BUILDINGS	-	3,000,000	1,000,000	-	
004	Establishment of a Government Production House	-	2,000,000	-	-	
006	Security and External Upgrade of the Government Information Services Limited	-	1,000,000	1,000,000	-	
	TOTAL	-	30,600,000	18,800,000	-	

SUMMARY  
HEAD 71 - MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	54,753,983	-	-	-	
001	PRE-INVESTMENT	-	-	-	-	
003	ECONOMIC INFRASTRUCTURE	50,872,761	-	-	-	
004	SOCIAL INFRASTRUCTURE	500,000	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	3,381,222	-	-	-	
	TOTAL	54,753,983	-	-	-	

DETAILS  
HEAD 71 - MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	54,753,983	-	-	-	
001	PRE-INVESTMENT	-	-	-	-	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	-	-	-	-	
B.	ADMINISTRATION	-	-	-	-	
005	Hydrological Study of Carani River Basin	-	-	-	-	
	Carried forward :	-	-	-	-	

DETAILS  
HEAD 71 - MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	50,872,761	-	-	-	
01	AGRICULTURE, FORESTRY AND FISHING	7,592,453	-	-	-	
E.	FORESTRY	7,592,453	-	-	-	
001	Forestry Regeneration - North East Conservancy	393,313	-	-	-	
003	Forestry Regeneration - North Central Conservancy	253,807	-	-	-	
005	Forestry Regeneration - South East Conservancy	248,448	-	-	-	
007	Forestry Regeneration - South Central Conservancy	146,494	-	-	-	
009	Forestry Regeneration - South West Conservancy	300,743	-	-	-	
011	Production of Pine Seedlings and Teak Nursery	300,952	-	-	-	
013	Re-forestation of denuded Northern Range Hillside	733,678	-	-	-	
015	Improvement of Forest Fire Protection Capability	925,896	-	-	-	
017	Improved Management to the Natural Forest - South East Conservancy	227,706	-	-	-	
019	Community-based Forestry & Agro-Forestry	154,373	-	-	-	
021	Wetlands Management Project	333,266	-	-	-	
023	Forestry Access Roads	460,524	-	-	-	
025	National Parks and Watershed Management Project	678,455	-	-	-	
027	Rehabilitation/Construction of North and South Offices	497,885	-	-	-	
029	Computerisation of Records	85,890	-	-	-	
031	Restoration and Rehabilitation of the Count De Lopinot's Estate Home	67,934	-	-	-	
033	Outreach, Community Empowerment and Mobilization	419,179	-	-	-	
035	Northern Range Watershed Protection Research and Planning Project	74,185	-	-	-	
036	Sustainable Forest	-	-	-	-	
	Carried forward :	6,302,728	-	-	-	

DETAILS  
HEAD 71 - MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 6,302,728	\$ -	\$ -	\$ -	
	Sub-head 09/Item 003/Sub-item 01/Group E (cont.)					
037	National Forest Inventory of Trinidad and Tobago	391,688	-	-	-	
038	Sustainable Management of the Wildlife Resources in Trinidad and Tobago	62,963	-	-	-	
039	Coroni Swamp Management Project	283,705	-	-	-	
040	Upgrade of Recreational Facilities at Caura River Recreation Site	551,369	-	-	-	
	Carried forward :	7,592,453	-	-	-	



DETAILS  
HEAD 71 - MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 7,592,453	\$ -	\$ -	\$ -	
	Sub-head 09/Item 003 (cont.)					
11	OTHER ECONOMIC SERVICES	11,390,308	-	-	-	
A.	DRAINAGE AND IRRIGATION	11,390,308	-	-	-	
001	Major River Clearing Programme	6,847,052	-	-	-	
003	Infrastructure Rehab. and Flood Mitigation Programme	1,523,649	-	-	-	
005	Flood Alleviation and Drainage Programme	1,039,120	-	-	-	
007	Expenses of the Project Execution Unit	1,980,487	-	-	-	
	Carried forward :	18,982,761	-	-	-	

DETAILS  
HEAD 71 - MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 003 (cont.)	18,982,761	-	-	-	
16	MAJOR WATER SOURCES	31,890,000	-	-	-	
A.	MAJOR WATER SOURCES	9,140,000	-	-	-	
001	Replacement Works at Acono W.T.P.	-	-	-	-	
003	Refurbishment works to Biche W.T.P.	-	-	-	-	
005	Replacement of Aerator and Support Structure - Mayaro W.T.P.	-	-	-	-	
007	Construction works - La Fillette Storage Tank	2,300,000	-	-	-	
008	Upgrade of Bagatelle Booster Pumping Station	-	-	-	-	
009	Refurbishment of El Socorro Water Works	570,000	-	-	-	
011	Refurbishment of Valsayn Water Works	570,000	-	-	-	
013	Refurbishment of Filters at Granville Water Works	1,200,000	-	-	-	
015	Design and Construction of New Clearwell at El Socorro Water Works	-	-	-	-	
017	Design and Construction of Mayaro Service Reservoir	-	-	-	-	
019	Construction of Avocat Wells	-	-	-	-	
021	Design and Construction of Hololo Reservoir	2,000,000	-	-	-	
023	Design and Construction of Quare Service Reservoir	2,000,000	-	-	-	
025	Construction of Pioneer Drive Booster Station	500,000	-	-	-	
C.	TRANSMISSION AND DISTRIBUTION MAINS	7,000,000	-	-	-	
002	Replacement of High-Leakage Mains	-	-	-	-	
003	Upgrade of Distribution System - Tobago	7,000,000	-	-	-	
F.	OTHER WATER PROJECTS	10,000,000	-	-	-	
001	Strategic Priority - Claxton Bay to Springlands	-	-	-	-	
002	Strategic Priority - Santa Cruz Pipeline	10,000,000	-	-	-	
	Carried forward :	45,122,761	-	-	-	

DETAILS  
HEAD 71 - MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Brought forward :		\$ 45,122,761	\$ -	\$ -	\$ -	
Sub-head 09/Item 003/Sub-item 16 (continued)						
G.	SANITARY SERVICES	4,700,000	-	-	-	
001	Rehabilitation of Edingburgh 500 WWTP	-	-	-	-	
002	Rehabilitation of Mt. Hope Lift Station	-	-	-	-	
003	Consultancy Service for Sewer Collection System in Malabar South Catchment	-	-	-	-	
004	Tobago Wastewater Systems - Phase 1	2,700,000	-	-	-	
005	Construction Supervision Services for the Supply and Installation of Water and Sewer Lines in Downtown Port of Spain	2,000,000	-	-	-	
I.	WATER AND SEWERAGE	1,050,000	-	-	-	
002	Desilting and Rehabilitation of Hillsborough Dam in Tobago	-	-	-	-	
004	Replacement of Tank at Tucker Valley High Lift Station	1,050,000	-	-	-	
006	Upgrade of Maloney Water Treatment Plant	-	-	-	-	
Carried forward :		50,872,761	-	-	-	

DETAILS  
HEAD 71 - MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 50,872,761	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	500,000	-	-	-	
04	EDUCATION	500,000	-	-	-	
3.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	500,000	-	-	-	
002	Establishment of a Marine Research Field Station	-	-	-	-	
004	Establishment of Control for IMA's Benchmarks in	-	-	-	-	
005	Development of a Recirculating Salt Water System	-	-	-	-	
006	Submarine Turbine Research Project	500,000	-	-	-	
	Carried forward :	51,372,761	-	-	-	

DETAILS  
HEAD 71 - MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 51,372,761	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	3,381,222	-	-	-	
06	GENERAL PUBLIC SERVICES	645,886	-	-	-	
A.	ADMINISTRATIVE SERVICES	-	-	-	-	
001	Governance Risk and Compliance (G R C) Software Application	-	-	-	-	
003	San Fernando Catchment - Land Management Services	-	-	-	-	
004	Procurement of Standby Power for Navet Water Treat Treatment Plant	-	-	-	-	
005	Procurement of Standby Power for North Oropouche Water Treatment Plant	-	-	-	-	
006	Rearganization of WASA	-	-	-	-	
007	Institutional Strengthening of WASA on Wastewater Management	-	-	-	-	
008	Development of Disaster Preparedness Capabilities in WASA	-	-	-	-	
009	Land Management Services in Maloney, Malabor and San Fernando Catchments	-	-	-	-	
F.	PUBLIC BUILDINGS	-	-	-	-	
001	Design and Construction of the South Regional Campus	-	-	-	-	
003	Construction of Institute of Marine Affairs	-	-	-	-	
005	Upgrade of Auditorium Infrastructure and Accommodations	-	-	-	-	
H.	METEOROLOGICAL	645,886	-	-	-	
001	Construction of a New Meteorological Office	-	-	-	-	
	Carried forward :	51,372,761	-	-	-	

DETAILS  
HEAD 71 - MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 005/Sub-item 06/Group H (cont.)	51,372,761	-	-	-	
003	Procurement of a Fully Configurable International Civil Aviation Organization Compliant Automated Airport Weather System	645,886	-	-	-	
	Carried forward :	52,018,647	-	-	-	

DETAILS  
HEAD 71 - MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 52,018,647	\$ -	\$ -	\$ -	
	Sub-head 09/Item 005 (cont.)					
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	2,735,336	-	-	-	
B.	ADMINISTRATION	2,735,336	-	-	-	
001	Expenses of the Environmental Management Authority	-	-	-	-	
003	Establishment of the National Parks & Wild Life Conservation Authority	446,765	-	-	-	
007	Climate Change Vulnerability Adaptation and Mitigation	900,000	-	-	-	
009	EU Environment Programme Coordination	37,110	-	-	-	
011	Pollution Control and Monitoring	959,742	-	-	-	
013	Management of Environmentally Sensitive Species and Areas	146,079	-	-	-	
015	Institutional Strengthening of the E M A	245,640	-	-	-	
	TOTAL	54,753,983	-	-	-	

SUMMARY  
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	373,750,220	-	-	-	
003	ECONOMIC INFRASTRUCTURE	5,608,455	-	-	-	
004	SOCIAL INFRASTRUCTURE	169,560,000	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	198,581,765	-	-	-	
	TOTAL	373,750,220	-	-	-	



DETAILS  
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	373,750,220	-	-	-	
003	ECONOMIC INFRASTRUCTURE	5,608,455	-	-	-	
11	OTHER ECONOMIC SERVICES	5,608,455	-	-	-	
F.	FINANCIAL SERVICES	5,608,455	-	-	-	
001	Support to Non-University Tertiary Education	5,608,455	-	-	-	
	Carried forward :	5,608,455	-	-	-	

DETAILS  
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 5,608,455	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	169,560,000	-	-	-	
04	EDUCATION	169,560,000	-	-	-	
D.	VOCATIONAL AND TECHNICAL	11,960,000	-	-	-	
004	Establishment of Diego Martin HYPE Centre	500,000	-	-	-	
006	Sangre Grande MIC/HYPE Centre	500,000	-	-	-	
008	MIC Craft Programmes	-	-	-	-	
010	Construction of HYPE Admin. & O'Meara Centre	2,000,000	-	-	-	
011	Tobago Tecnology Centre	500,000	-	-	-	
013	Refurbishment and Customizing of Waterloo Training Facility	2,000,000	-	-	-	
014	Acquisition of Equipment/Vehicles	1,000,000	-	-	-	
016	Construction of a Servol Life Centre in Point Fortin	5,460,000	-	-	-	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	157,600,000	-	-	-	
001	Establishment of the National Community College	-	-	-	-	
002	Development of a Master Plan for COSTAATT	-	-	-	-	
003	Faculty and Administrative Staff Training and	-	-	-	-	
005	National Skills Development Programme	2,000,000	-	-	-	
007	Metal Industries Company - Training Subsidy (Legacy Project)	2,000,000	-	-	-	
009	Upgrading of Technology Centres at Port of Spain, Pointe-a-Pierre, Ste Madeleine and Laventille	500,000	-	-	-	
011	Government Vocational Centre - Construction of New Facilities at Point Fortin	500,000	-	-	-	
014	Eastern Caribbean Institute of Agriculture and Forestry-Improvement of Facilities	3,800,000	-	-	-	
	Carried forward :	26,368,455	-	-	-	

DETAILS  
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)	26,368,455	-	-	-	
015	John S. Donaldson Technical Institute - Improvement of Facilities	4,000,000	-	-	-	
016	San Fernando Technical Institute - Upgrade of Facilities and Equipment	2,000,000	-	-	-	
019	Acquisition of Capital Equipment for Metal Industries Company Limited (Legacy)	2,000,000	-	-	-	
021	Establishment of the University of Trinidad and Tobago	35,000,000	-	-	-	
023	Construction of Technology Centre in Chaguanas	-	-	-	-	
024	St. Bede's Technology Centre - Establishment of Woodworking Workshop	500,000	-	-	-	
026	Relocation of NESC's Head Office and the Brechin Castle Technology Centre	2,500,000	-	-	-	
027	Point Fortin Technology Centre - New Facilities and Upgrade of Existing Centre	500,000	-	-	-	
031	Establishment of Pleasantville Technology Centre	500,000	-	-	-	
033	Moruga Building Technology Centre (MIC)	500,000	-	-	-	
035	La Brea Technology Centre	500,000	-	-	-	
037	Ste Madeleine Technology Centre	1,800,000	-	-	-	
039	Expansion of Programme at Palo Seco Technology Centre	-	-	-	-	
041	U.T.T. - Tobago Campus	-	-	-	-	
043	U.T.T. - Pt. Lisas Campus	2,060,000	-	-	-	
045	USC: Upgrading of the University Residency Halls and Faculty Building	5,000,000	-	-	-	
047	Cardiovascular Services Initiative - UTT	6,000,000	-	-	-	
049	Diabetes Services Initiative - UTT	-	-	-	-	
050	Establishment of Workforce Assessment Centres	-	-	-	-	
051	Establishment of a COSTAATT Campus in Chaguanas	50,000,000	-	-	-	
	Carried forward :	139,228,455	-	-	-	

DETAILS  
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)	139,228,455	-	-	-	
053	Establishment of a Training Facility for Nurses at El Dorado	-	-	-	-	
055	Establishment of a Skills and Technology Centre in Debe/Penal	2,000,000	-	-	-	
057	Establishment of a Training Facility - Chaguanas	-	-	-	-	
058	Expansion of the OJT Programme	-	-	-	-	
059	Expansion of Skills and Technology Centre in Moruga (NESC)	300,000	-	-	-	
061	Establishment of Two (2) COSTAATT Learning Centres	-	-	-	-	
063	Construction of Drilling School	2,500,000	-	-	-	
065	Construction of Hall of Residence for Trainees	500,000	-	-	-	
067	Mayaro Skills and Technology Centre	100,000	-	-	-	
069	Community Career Coaches	-	-	-	-	
070	Upgrade and Expansion of the MYPART Programme	500,000	-	-	-	
071	Establishment of Workforce Assessment Centre in NESC	500,000	-	-	-	
072	NESC ICT Programme	200,000	-	-	-	
073	Upgrade of the NESC Laventille Skills and Technology Centre	200,000	-	-	-	
074	Upgrade of the NESC Skills and Technology Centre Goldsborough, Tobago	200,000	-	-	-	
075	Establishment of the Aviation Institute - UTT Camden Campus - Phase 1	28,940,000	-	-	-	
	Carried forward :	175,168,455	-	-	-	

DETAILS  
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 175,168,455	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	198,581,765	-	-	-	
06	GENERAL PUBLIC SERVICES	198,581,765	-	-	-	
A.	ADMINISTRATIVE SERVICES	3,781,765	-	-	-	
003	Enhancing the Information Technology Infrastructure of the Ministry	1,781,765	-	-	-	
005	Establishment of a National Accreditation Council	2,000,000	-	-	-	
007	Institutional Strengthening of the Ministry of Tertiary Education and Skills Training	-	-	-	-	
F.	PUBLIC BUILDINGS	194,800,000	-	-	-	
001	Trinidad and Tobago Hospitality and Tourism Institute (THTI)	800,000	-	-	-	
002	Construction of Headquarters for NTA and YTEPP	-	-	-	-	
003	Development Works at the University of the West Indies	25,000,000	-	-	-	
004	Construction of St. John's Road Hall of Residence	-	-	-	-	
005	Construction of Building for the Seismic Research Centre	2,000,000	-	-	-	
007	Construction of a Student Study and Recreational Facility at Mt. Hope Medical Sciences Complex	200,000	-	-	-	
009	Establishment of a Centre for Geography, Environment and Natural Resource Management	4,000,000	-	-	-	
011	Construction of a Convocation Hall/Multi Purpose Facility at U.W.I., St. Augustine	-	-	-	-	
013	Establishment of a South Campus - U.W.I.	62,100,000	-	-	-	
015	Accommodation for OJT Programme Headquarters	-	-	-	-	
	Carried forward :	273,050,220	-	-	-	

DETAILS  
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$	\$	\$	\$	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	273,050,220	-	-	-	
017	Construction of an OPEN Campus Facility in Chaguanas	15,000,000	-	-	-	
021	Expansion of the School of Dentistry at the Medical Sciences Complex	1,000,000	-	-	-	
023	Construction of MSTTE Complex	75,700,000	-	-	-	
025	New Air-conditioning System at the Alma Jordan Library	1,000,000	-	-	-	
027	Upgrade of the Campus Sewer Collection System and Sewer treatment plant	2,000,000	-	-	-	
029	Building of the Health Economics Unit	5,000,000	-	-	-	
031	Centre for Spiritual Life	1,000,000	-	-	-	
	TOTAL	373,750,220	-	-	-	

SUMMARY  
HEAD 73 - MINISTRY OF SCIENCE AND TECHNOLOGY

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	26,028,129	-	-	-	
004	SOCIAL INFRASTRUCTURE	20,050,000	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	5,978,129	-	-	-	
	TOTAL	26,028,129	-	-	-	

DETAILS  
HEAD 73 - MINISTRY OF SCIENCE AND TECHNOLOGY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	26,028,129	-	-	-	
004	SOCIAL INFRASTRUCTURE	20,050,000	-	-	-	
04	EDUCATION	20,050,000	-	-	-	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	20,050,000	-	-	-	
001	Establishment of a National Science Centre	19,500,000	-	-	-	Project Nos. 001-010 - Transferred to Head - Ministry of Education
002	Sci-TechKnoFest	-	-	-	-	
003	Development of a National Innovation System	-	-	-	-	
004	Research and Development Foresighting	-	-	-	-	
005	Exhibitions on the Environment	-	-	-	-	
006	NIHERST - President's Award for Excellence in Science, Teaching, Research and Development	-	-	-	-	
007	Community-Centred Design and Innovation	-	-	-	-	
008	NISTADS / NIHERST Collaboration on S&T Policy Studies	-	-	-	-	
009	Multi-purpose Hall at No. 8 Serpentine Place	50,000	-	-	-	
010	Document Handling System	500,000	-	-	-	
	Carried forward :	20,050,000	-	-	-	



DETAILS  
HEAD 73 - MINISTRY OF SCIENCE AND TECHNOLOGY

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 20,050,000	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	5,978,129	-	-	-	
06	GENERAL PUBLIC SERVICES	5,978,129	-	-	-	
A.	ADMINISTRATIVE SERVICES	5,978,129	-	-	-	
001	implementation of the ICT Plan	5,978,129	-	-	-	Project No. 001 - Transferred to Head - Ministry of Public Administration
	TOTAL	26,028,129	-	-	-	

SUMMARY  
HEAD 74 - MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 8,584,514	\$ -	\$ -	\$ -	
004	SOCIAL INFRASTRUCTURE	7,796,122	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	788,392	-	-	-	
	TOTAL	8,584,514	-	-	-	

DETAILS  
HEAD 74 - MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	8,584,514	-	-	-	
004	SOCIAL INFRASTRUCTURE	7,796,122	-	-	-	
13	RECREATION AND CULTURE	7,796,122	-	-	-	Item No. 004 - Transferred to Head - Ministry of Community Development, Culture and the Arts
A.	CULTURE	7,796,122	-	-	-	
001	Establishment of a National Heritage Site at Nelson Island	1,798,803	-	-	-	
002	National Museum Development	154,992	-	-	-	
003	Establishment of the Sugar Museum	992,770	-	-	-	
004	Establishment of Community Museums Services	55,921	-	-	-	
005	The Virtual Museum of Trinidad and Tobago	-	-	-	-	
006	Museum of the City of Port of Spain	20,000	-	-	-	
007	Heritage Site Signage	53,725	-	-	-	
008	Chaguaramas Military Museum	-	-	-	-	
009	Heritage Fund for Gazetted Sites	2,739,380	-	-	-	
010	Purpose Built National Art Gallery	-	-	-	-	
011	Provision of Assistance for Major Infrastructural work for Religious Facilities	-	-	-	-	
012	Research and Policy Development for the First People's Development Committee	-	-	-	-	
013	Establishment of a Model Amerindian Village, Arima	184,050	-	-	-	
014	Sugar Heritage Village: Archive and Documentation Centre	1,796,481	-	-	-	
	Carried forward :	7,796,122	-	-	-	

DETAILS  
HEAD 74 - MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 7,796,122	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	788,392	-	-	-	
06	GENERAL PUBLIC SERVICES	788,392	-	-	-	
A.	ADMINISTRATIVE SERVICES	788,392	-	-	-	
001	Institutional Strengthening of the National Archives	-	-	-	-	Project Nos. 001 and 002 - Transferred to Head - Ministry of Communications
002	Automation and Digitization of the National Archives	283,054	-	-	-	
003	Establishment of a Civil Society Board	376,323	-	-	-	Project Nos. 003-011 - Transferred to Head - Ministry of Community Development, Culture and the Arts
004	Observance of a Year of Patriotism	-	-	-	-	
005	Computerization of the Ministry of National Diversity and Social Integration	129,015	-	-	-	
006	Establishment of Transitional Youth Facilities	-	-	-	-	
007	Establishment of Transitional Facilities for Rehabilitated Drug Addicts	-	-	-	-	
008	Implementation of National Patriotism Campaign	-	-	-	-	
009	Filming of 60 National Icons	-	-	-	-	
010	Development of a Strategic Plan for MNDSI	-	-	-	-	
011	Research and Policy Development for the MNDSI	-	-	-	-	
F.	PUBLIC BUILDINGS	-	-	-	-	
001	Establishment of Offices for the Ministry of National Diversity and Social Integration	-	-	-	-	Project No. 001 - Transferred to Head - Ministry of Community Development, Culture and the Arts
003	Temporary Accommodation for the National Archives	-	-	-	-	
	TOTAL	8,584,514	-	-	-	

SUMMARY  
HEAD 76 - MINISTRY OF LAND AND MARINE RESOURCES

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	40,841,169	-	-	-	
001	PRE-INVESTMENT	-	-	-	-	
003	ECONOMIC INFRASTRUCTURE	10,000,000	-	-	-	
004	SOCIAL INFRASTRUCTURE	25,648,085	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	5,193,084	-	-	-	
	TOTAL	40,841,169	-	-	-	

DETAILS  
HEAD 76 - MINISTRY OF LAND AND MARINE RESOURCES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	40,841,169	-	-	-	
001	PRE-INVESTMENT	-	-	-	-	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	-	-	-	-	
B.	ADMINISTRATION	-	-	-	-	
001	Marine Baseline Study in the North Western Peninsula	-	-	-	-	Project No. 001 - Transferred to Head - Ministry of Agriculture, Land and Fisheries
	Carried forward :	-	-	-	-	

DETAILS  
HEAD 76 - MINISTRY OF LAND AND MARINE RESOURCES

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	10,000,000	-	-	-	
11	OTHER ECONOMIC SERVICES	10,000,000	-	-	-	
K.	LAND ACQUISITION	10,000,000	-	-	-	
001	Acquisition of Sites for Non-Agricultural	10,000,000	-	-	-	Project No. 001 - Transferred to Head - Ministry of Agriculture, Land and Fisheries
	Carried forward :	10,000,000	-	-	-	

DETAILS  
HEAD 76 - MINISTRY OF LAND AND MARINE RESOURCES

CONSOLIDATED FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ 10,000,000	\$ -	\$ -	\$ -	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	25,648,085	-	-	-	
08	HOUSING AND SETTLEMENTS	25,648,085	-	-	-	
E.	SETTLEMENTS	19,850,246	-	-	-	
238	Survey of Squatter Sites	-	-	-	-	Project Nos. 238-240 - Transferred to Head - Ministry of Housing and Urban Development
240	Residential Lots Programme (Land for the Landless)	19,850,246	-	-	-	
F.	SQUATTER REGULARISATION	-	-	-	-	
358	Resettlement of Squatters	-	-	-	-	
H.	HOUSING OPPORTUNITY PROGRAMME	5,797,839	-	-	-	
002	Squatter Settlements Regularization	-	-	-	-	
004	Regularization of Squatter Communities	5,797,839	-	-	-	
	Carried forward :	35,648,085	-	-	-	



DETAILS  
HEAD 76 - MINISTRY OF LAND AND MARINE RESOURCES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 09 (continued) Brought forward :	\$ 35,648,085	\$ -	\$ -	\$ -	
005	MULTI-SECTORAL AND OTHER SERVICES	5,193,084	-	-	-	
06	GENERAL PUBLIC SERVICES	5,193,084	-	-	-	
A.	ADMINISTRATIVE SERVICES	1,265,316	-	-	-	
024	Survey Plans Restoration Project	768,781	-	-	-	Project Nos. 024 and 032 - Transferred to Head - Ministry of Agriculture, Land and Fisheries
026	Creation, Maintenance and Upgrading of Parcel	-	-	-	-	
028	Institutional Strengthening of the MLMR (Development of a Strategic Plan)	-	-	-	-	
030	Establishment of a Police Unit in the Office of the Commissioner of State Lands	-	-	-	-	
032	Production of Nautical Charts of the Gulf of Paria	496,535	-	-	-	
F.	PUBLIC BUILDINGS	-	-	-	-	
001	Refurbishment of Head Office Building	-	-	-	-	
003	Construction of New Office Building at Rio Claro	-	-	-	-	Project No. 003 - Transferred to Head - Ministry of Agriculture, Land and Fisheries
G.	EQUIPMENT AND VEHICLES	-	-	-	-	
001	Refurbishment of the Hydrographic Unit's Vessel	-	-	-	-	
K.	LANDS AND SURVEYS	3,927,768	-	-	-	
003	Revision of Geographic/Topographic Database	-	-	-	-	
005	Aerial and Lidar Survey of Trinidad and Tobago	3,741,410	-	-	-	Project Nos. 005-007 - Transferred to Head - Ministry of Agriculture, Land and Fisheries
007	Survey and Sub-division of State Lands	186,358	-	-	-	
	TOTAL	40,841,169	-	-	-	

SUMMARY  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	156,200,000	46,443,000	80,250,000	
001	PRE-INVESTMENT	-	1,800,000	-	900,000	
002	PRODUCTIVE SECTORS	-	3,000,000	941,000	400,000	
003	ECONOMIC INFRASTRUCTURE	-	126,500,000	40,336,000	57,650,000	
004	SOCIAL INFRASTRUCTURE	-	2,000,000	1,600,000	1,300,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	22,900,000	3,566,000	20,000,000	
	TOTAL	-	156,200,000	46,443,000	80,250,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	156,200,000	46,443,000	80,250,000	
001	PRE-INVESTMENT	-	1,800,000	-	900,000	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	-	1,800,000	-	900,000	
B.	ADMINISTRATION	-	1,800,000	-	900,000	
001	Marine Baseline Study in the North Western Peninsula	-	1,300,000	-	900,000	
005	Hydrological Study of Caroni River Basin	-	500,000	-	-	
	Carried forward :	-	1,800,000	-	900,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 1,800,000	\$ -	\$ 900,000	
	Sub-head 09 (continued)					
002	PRODUCTIVE SECTORS	-	3,000,000	941,000	400,000	
01	AGRICULTURE, FORESTRY AND FISHING	-	3,000,000	941,000	400,000	
1.	PRODUCTION AND MARKETING	-	3,000,000	941,000	400,000	
053	St. Augustine Nurseries - Development and Provision of Facilities	-	1,000,000	500,000	200,000	
141	La Reunion - Development and Provision of Facilities	-	1,000,000	441,000	100,000	
143	Tech-Packs for New Product Development and Provision of Facilities	-	1,000,000	-	100,000	
	Carried forward :	-	4,800,000	941,000	1,300,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 4,800,000	\$ 941,000	\$ 1,300,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	-	126,500,000	40,336,000	57,650,000	
01	AGRICULTURE, FORESTRY AND FISHING	-	104,500,000	20,336,000	54,650,000	
D.	FISHING	-	30,000,000	5,237,000	2,000,000	
278	Port of Spain Wholesale Fish Market (Upgrade to HACCP Standards - Dredging of the Harbour Basin)	-	1,000,000	-	-	
280	Orange Valley Wholesale Fish Market (Upgrade)	-	1,000,000	-	1,000,000	
284	Development of the Fish Processing Industry	-	3,000,000	524,000	1,000,000	
285	Carenage Fishing Complex	-	15,000,000	-	-	
286	Maruga Fishing Port	-	10,000,000	200,000	-	
287	Upgrade of Fish Landing Sites	-	-	4,513,000	-	
E.	FORESTRY	-	33,700,000	6,578,000	18,600,000	
001	Forestry Regeneration - North East Conservancy	-	200,000	110,000	-	
003	Forestry Regeneration - North Central Conservancy	-	300,000	135,000	-	
005	Forestry Regeneration - South East Conservancy	-	300,000	165,000	-	
007	Forestry Regeneration - South Central Conservancy	-	300,000	145,000	-	
009	Forestry Regeneration - South West Conservancy	-	300,000	125,000	-	
011	Production of Pine Seedlings and Teak Nursery	-	500,000	310,000	-	
013	Re-forestation of denuded Northern Range Hillside	-	500,000	334,000	350,000	
014	Re-forestation Project	-	25,000,000	2,400,000	10,000,000	
015	Improvement of Forest Fire Protection Capability	-	500,000	400,000	900,000	
017	Improved Management to the Natural Forest - South East Conservancy	-	400,000	263,000	200,000	
019	Community-based Forestry & Agra-Forestry	-	200,000	100,000	200,000	
021	Wetlands Management Project	-	400,000	100,000	400,000	
023	Forestry Access Roads	-	1,500,000	200,000	3,000,000	
	Carried forward :	-	65,200,000	10,965,000	18,350,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 65,200,000	\$ 10,965,000	\$ 18,350,000	
	Sub-head 09/Item 003/Sub-item 01/Graup E (cont.)					
025	National Parks and Watershed Management Project	-	500,000	250,000	500,000	
027	Rehabilitation/Construction of North and South Offices	-	600,000	100,000	800,000	
029	Computerisation of Records	-	200,000	-	200,000	
033	Outreach, Community Empowerment and Mobilization Planning Project	-	400,000	150,000	300,000	
035	Northern Range Watershed Protection Research and Planning Project	-	200,000	120,000	-	
036	Sustainable Forest	-	100,000	-	-	
037	National Forest Inventory of Trinidad and Tobago	-	300,000	190,000	550,000	
038	Sustainable Management of the Wildlife Resources in Trinidad and Tobago	-	200,000	100,000	500,000	
039	Caroni Swamp Management Project	-	300,000	160,000	200,000	
040	Upgrade of Recreational Facilities at Caura River Recreation Site	-	500,000	721,000	500,000	
F.	LAND MANAGEMENT SERVICES	-	1,600,000	40,000	500,000	
067	Survey and Sub-Division of State Lands for Distribution to Farmers	-	1,000,000	40,000	500,000	
068	Terrestrial Laser Scanning System	-	600,000	-	-	
H.	RESEARCH AND DEVELOPMENT	-	17,200,000	2,335,000	12,300,000	
339	Sugar-Cane Feeds Centre	-	2,000,000	-	-	
536	Establishment of Community Based Aquaculture Programmes	-	1,500,000	-	500,000	
538	Establishment of a Packing House Facility for Fresh Produce	-	1,000,000	-	500,000	
540	Establishment of Mandatory Citrus Quality Programme for Trinidad and Tobago	-	1,000,000	500,000	-	
	Carried forward :	-	75,600,000	13,296,000	23,400,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 75,600,000	\$ 13,296,000	\$ 23,400,000	
	Sub-head 09/Item 003/Sub-item 01/Group H (cont.)					
544	Development and Provision of Facilities at Marper Farm	-	1,000,000	197,000	100,000	
546	Conservation and Preservation of Buffalypso in Trinidad and Tobago	-	1,500,000	100,000	1,000,000	
548	Redevelopment of the Chaguaramas Agricultural Development Project	-	2,000,000	117,000	1,000,000	
550	Development of the Apiculture Sub Sector	-	1,000,000	-	2,000,000	
552	Development of Forage Farms at Mon Jaloux and La Gloria	-	2,000,000	1,200,000	4,000,000	
553	Coconut Rehabilitation and Replanting Programme in the East Coast of Trinidad	-	1,000,000	221,000	500,000	
554	Database of Livestock Pest and Diseases	-	200,000	-	-	
555	Development of the Small Ruminant Sector at Animal Production Sub-Division	-	500,000	-	1,200,000	
556	Development and Implementation of Waste Management System for the Livestock Industry	-	1,000,000	-	-	
557	Development of an Agriculture Sector Plan	-	500,000	-	1,000,000	
558	Fisheries Management Research and Development Programme	-	1,000,000	-	500,000	
1.	PRODUCTION AND MARKETING	-	12,000,000	-	5,000,000	
346	Establishment of a Wholesale Market at Macoya	-	3,000,000	-	2,000,000	
357	Establishment of Small Scale Packing Houses in Agricultural Production Clusters	-	7,000,000	-	2,500,000	
359	Establishment of a Central Farmers Wholesale Market, Chaguanas	-	2,000,000	-	500,000	
1.	OTHER SERVICES	-	5,000,000	4,446,000	12,400,000	
	Carried forward :	-	99,300,000	15,131,000	39,700,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 99,300,000	\$ 15,131,000	\$ 39,700,000	
	Sub-head 09/Item 003/Sub-item 01/Group J (cont.)					
001	Provision of Agricultural Access to Targeted Commodities and Strategic Crops	-	1,000,000	3,071,000	7,000,000	
002	Rice Development Programme	-	1,000,000	-	-	
403	Provision of Office and Other Facilities for South Region	-	1,000,000	1,000,000	1,000,000	
404	Provision of Office and Other Facilities for North Region	-	1,000,000	-	2,000,000	
426	Rehabilitation of Cocoa Industry	-	1,000,000	375,000	400,000	
427	Farm to Table Project	-	-	-	2,000,000	Project No. 427 - New Project
K.	DRAINAGE AND IRRIGATION	-	5,000,000	1,700,000	3,850,000	
001	Water Management and Flood Control Programme	-	2,000,000	1,000,000	1,850,000	
002	Development of Flood Control and Irrigation System for the Oropouche Statelands Section II Project	-	500,000	-	-	
003	Rehabilitation and Development of Physical Infrastructure at Plum Mitan Project	-	1,000,000	700,000	1,000,000	
004	Restoration and Management of the Guanapo Watershed	-	500,000	-	-	
005	Development of Water Management Infrastructure for the Caroni/Bejucal Area	-	1,000,000	-	1,000,000	
	Carried forward :	-	109,300,000	21,277,000	55,950,000	



DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 109,300,000	\$ 21,277,000	\$ 55,950,000	
	Sub-head 09/Item 003 (cont.)					
11	OTHER ECONOMIC SERVICES	-	22,000,000	20,000,000	3,000,000	
K.	LAND ACQUISITION	-	21,000,000	20,000,000	3,000,000	
001	Acquisition of Sites for Non-Agricultural Development Purposes	-	20,000,000	20,000,000	3,000,000	
003	Establishment of a Commodity Value Chain Development Project	-	1,000,000	-	-	
R.	SUPPORT TO INDUSTRIAL DEVELOPMENT INITIATIVES	-	1,000,000	-	-	
002	Support to Agri-business Industry and Other Enterprises	-	1,000,000	-	-	
	Carried forward :	-	131,300,000	41,277,000	58,950,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 131,300,000	\$ 41,277,000	\$ 58,950,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	-	2,000,000	1,600,000	1,300,000	
13	RECREATION AND CULTURE	-	2,000,000	1,600,000	1,300,000	
B.	RECREATION	-	2,000,000	1,600,000	1,300,000	
001	Rehabilitation of Facilities - Botanic Gardens	-	1,000,000	700,000	1,000,000	
005	Development of the Queen's Park Savannah	-	1,000,000	900,000	300,000	
	Carried forward :	-	133,300,000	42,877,000	60,250,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 133,300,000	\$ 42,877,000	\$ 60,250,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	22,900,000	3,566,000	20,000,000	
01	AGRICULTURE, FORESTRY AND FISHING	-	3,000,000	-	1,000,000	
L.	AGRICULTURAL YOUTH APPRENTICESHIP PROGRAMME	-	3,000,000	-	1,000,000	
004	Establishment of a Training and Workforce Assessment Centre for Agricultural Labour and Micro and Small Agri-Business Development	-	3,000,000	-	-	
005	Development of Young Entrepreneurs in Ornamental Horticulture in Rural Communities	-	-	-	1,000,000	Project No. 005 - New Project
	Carried forward :	-	136,300,000	42,877,000	61,250,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 136,300,000	\$ 42,877,000	\$ 61,250,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	-	19,900,000	3,566,000	19,000,000	
A.	ADMINISTRATIVE SERVICES	-	7,100,000	710,000	11,600,000	
024	Survey Plans Restoration Project	-	1,000,000	600,000	600,000	
032	Production of Nautical Charts of the Gulf of Paria	-	100,000	60,000	100,000	
196	Development of a Total Quality System for the Management of Farms	-	1,000,000	-	-	
202	National Adaptation Strategy for the Sugar Industry	-	4,000,000	50,000	-	
203	Upgrade of Infrastructure and Information Systems	-	1,000,000	-	6,900,000	
204	Establishment of a Spatial Information Management System (SIMS)	-	-	-	1,000,000	Projects Nos. 204-208 - New Projects
205	Upgrade of the Cadastral Management Information System (CMIS)	-	-	-	1,000,000	
206	Development of Land Management System	-	-	-	500,000	
207	Reestablishment of State Agricultural Land Information System (SALIS)	-	-	-	1,000,000	
208	Development of an Electronic Document Management System for State Land	-	-	-	500,000	
F.	PUBLIC BUILDINGS	-	11,300,000	1,656,000	5,400,000	
003	Construction of New Office Building at Rio Claro	-	1,000,000	-	-	
004	Upgrade of Infrastructural Facilities at Research Division	-	1,000,000	1,000,000	1,000,000	
005	Rehabilitation of Centeno Livestock Station	-	1,000,000	375,000	-	
144	Renovation and Extension of Buildings and Offices	-	2,000,000	-	900,000	
	Carried forward :	-	148,400,000	44,962,000	74,750,000	

DETAILS  
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ -	\$ 148,400,000	\$ 44,962,000	\$ 74,750,000	
145	Rehabilitation/Extension of Southern Wholesale Market	-	2,000,000	-	1,000,000	
147	Provision of Accommodation for Extension Training and Information Services Division	-	2,000,000	25,000	-	
149	Construction of New Head Office at Curepe	-	800,000	-	-	
150	Provision of Infrastructure for the Praedial Larceny Squad	-	1,500,000	256,000	2,500,000	
K.	LANDS AND SURVEYS	-	1,500,000	1,200,000	2,000,000	
005	Aerial and Lidar Survey of Trinidad and Tobago	-	1,500,000	1,200,000	2,000,000	
	TOTAL	-	156,200,000	46,443,000	80,250,000	

SUMMARY  
HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	40,800,000	8,638,000	29,700,000	
004	SOCIAL INFRASTRUCTURE	-	29,800,000	5,638,000	22,700,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	11,000,000	3,000,000	7,000,000	
	TOTAL	-	40,800,000	8,638,000	29,700,000	

DETAILS  
HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	40,800,000	8,638,000	29,700,000	
004	SOCIAL INFRASTRUCTURE	-	29,800,000	5,638,000	22,700,000	
14	SOCIAL AND COMMUNITY SERVICES	-	29,800,000	5,638,000	22,700,000	
C.	WELFARE SERVICES	-	29,800,000	5,638,000	22,700,000	
036	Establishment of a Substance Abuse Rehabilitation Facility at Piparo	-	2,000,000	1,200,000	2,000,000	
042	Expansion of the Community Based Telecentres	-	500,000	200,000	-	
044	Establishment of Social Displacement Centres	-	3,000,000	200,000	1,000,000	
076	Establishment of Social Services Centre in Point Fortin	-	500,000	-	500,000	
094	Trinidad and Tobago Blind Welfare Association	-	2,000,000	-	-	
095	DRETCHI Refurbishment/Reconfiguration	-	2,000,000	1,200,000	2,000,000	
096	Development Centre for Persons with Challenges	-	5,500,000	1,000,000	4,000,000	
102	Toco Home for Senior Citizens	-	2,000,000	400,000	2,000,000	
107	Governance Service Centres	-	500,000	-	-	
108	Survey of Living Conditions	-	1,000,000	326,000	2,000,000	
109	Development of Regional Community Poverty Profiles	-	500,000	-	-	
111	National Poverty Reduction Strategy	-	500,000	500,000	200,000	
112	The Street Dwellers Rehab. & Re-Integ. Project	-	1,500,000	612,000	4,000,000	
113	Establishment of a Social Services Centre in Penal	-	1,000,000	-	-	
114	National Strategy for Promotion and Protection of Child Rights	-	500,000	-	-	Project Nos. 114-125 - Transferred to Head - Office of the Prime Minister
115	Establishment of a National Children's Registry	-	500,000	-	-	
116	Customization and Outfitting of an Assessment Centre in Sangre Grande	-	1,000,000	-	-	
117	Establishment of Places of Safety	-	1,000,000	-	-	
	Carried forward :	-	25,500,000	5,638,000	17,700,000	

DETAILS  
HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 25,500,000	\$ 5,638,000	\$ 17,700,000	
	Sub-head 09/Item 004/Sub-item 14/Group C (cont.)					
118	Development and Implementation of a Regulatory Regime for Nurseries	-	1,200,000	-	-	
119	Establishment of a Child Protection Library	-	500,000	-	-	
120	Conduct of Key Research Studies by the Children's Authority	-	200,000	-	-	
121	Database Management System Expansion for the Children's Authority	-	800,000	-	-	
122	Digitization of Adoption Records	-	1,000,000	-	-	
123	National Child Policy	-	400,000	-	-	
124	Formulation of Nursery Policy	-	100,000	-	-	
125	Early Childhood Development Policy	-	100,000	-	-	
126	Centre for Persons with Disabilities	-	-	-	2,000,000	Project Nos. 126-129 - New Projects
127	Outfitting of Buildings for National Family Services	-	-	-	1,000,000	
128	Providing Access to All at MSDFS Facilities	-	-	-	1,000,000	
129	Implementation of a Social Mitigation Plan	-	-	-	1,000,000	
	Carried forward :	-	29,800,000	5,638,000	22,700,000	



DETAILS  
HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 29,800,000	\$ 5,638,000	\$ 22,700,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	11,000,000	3,000,000	7,000,000	
06	GENERAL PUBLIC SERVICES	-	11,000,000	3,000,000	7,000,000	
A.	ADMINISTRATIVE SERVICES	-	9,000,000	3,000,000	7,000,000	
029	Establishment of a Data Centre and Storage Area	-	2,000,000	2,000,000	2,000,000	
032	Establishment of an Integrated Social Enterprise	-	5,000,000	-	5,000,000	
037	Ministry of the People - Establishment of Unit	-	1,000,000	1,000,000	-	
040	Development of IT Infrastructure	-	1,000,000	-	-	Project No. 040 - Transferred to Head - Office of the Prime Minister
F.	PUBLIC BUILDINGS	-	2,000,000	-	-	
002	Relocation of Head Office MPSD	-	2,000,000	-	-	
	TOTAL	-	40,800,000	8,638,000	29,700,000	



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**HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND**

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ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2017 - TRINIDAD AND TOBAGO  
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Subhead Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate
		\$	\$	\$	\$
03	JUDICIARY	-	-	-	500,000
05	PARLIAMENT	10,198,869	20,000,000	11,920,900	-
08	ELECTIONS AND BOUNDARIES COMMISSION	-	1,000,000	-	500,000
13	OFFICE OF THE PRIME MINISTER	8,635,281	-	23,517,056	43,500,000
22	MINISTRY OF NATIONAL SECURITY	26,619,473	97,350,000	74,032,000	207,240,000
23	MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	5,923,868	8,500,000	-	-
25	MINISTRY OF FOOD PRODUCTION	11,707,443	-	-	-
26	MINISTRY OF EDUCATION	718,193,853	545,200,000	148,352,149	511,060,000
28	MINISTRY OF HEALTH	423,097,952	616,000,000	402,600,000	261,000,000
30	MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	1,626,285	3,800,000	1,050,000	2,000,000
31	MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS	4,410,305	4,000,000	-	17,000,000
34	MINISTRY OF TRANSPORT	3,754,492	-	-	-
35	MINISTRY OF TOURISM	25,007,460	37,000,000	5,305,000	52,000,000
	Carried forward :	1,239,175,281	1,332,850,000	666,777,105	1,094,800,000

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2017 - TRINIDAD AND TOBAGO  
 HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND  
 - continued..

	Subhead Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate
	Brought forward :	\$ 1,239,175,281	\$ 1,332,850,000	\$ 666,777,105	\$ 1,094,800,000
39	MINISTRY OF PUBLIC UTILITIES	-	476,000,000	137,300,000	422,800,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	48,103,189	165,000,000	15,000,000	70,000,000
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	69,096,319	50,000,000	13,000,000	80,000,000
43	MINISTRY OF WORKS AND TRANSPORT	-	825,000,000	356,206,100	582,400,000
48	MINISTRY OF TRADE AND INDUSTRY	88,188,615	59,000,000	39,100,000	18,000,000
58	MINISTRY OF JUSTICE	228,180,489	-	-	-
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	750,978,466	175,000,000	162,000,000	170,000,000
62	MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	73,601,697	110,600,000	27,400,000	62,000,000
63	MINISTRY OF THE ARTS AND MULTICULTURALISM	-	-	-	-
64	TRINIDAD AND TOBAGO POLICE SERVICE	41,188,611	100,000,000	75,000,000	33,500,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	-	-	-
66	MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	89,989,753	-	-	-
67	MINISTRY OF PLANNING AND DEVELOPMENT	21,059,218	2,000,000	-	2,500,000
68	MINISTRY OF SPORT AND YOUTH AFFAIRS	78,969,699	86,000,000	36,071,750	61,000,000
	Carried forward :	2,728,531,337	3,381,450,000	1,527,854,955	2,597,000,000

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2017 - TRINIDAD AND TOBAGO  
 HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND  
 - continued...

Subhead Description		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate
	Brought forward :	\$ 2,728,531,337	\$ 3,381,450,000	\$ 1,527,854,955	\$ 2,597,000,000
69	MINISTRY OF WORKS AND INFRASTRUCTURE	433,194,236	-	-	-
70	MINISTRY OF COMMUNICATIONS	-	41,000,000	12,791,000	-
71	MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES	285,443,437	-	-	-
72	MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	122,000,000	-	-	-
74	MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION	9,481,857	-	-	-
76	MINISTRY OF LAND AND MARINE RESOURCES	5,510,887	-	-	-
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	-	86,000,000	5,000,000	32,000,000
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	-	24,300,000	857,780	-
	TOTAL	3,584,161,754	3,532,750,000	1,546,503,735	2,629,000,000

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2017 - TRINIDAD AND TOBAGO  
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	4,153,775	29,000,000	1,080,000	17,000,000
003	ECONOMIC INFRASTRUCTURE	1,116,473,909	1,497,000,000	510,676,100	1,124,900,000
004	SOCIAL INFRASTRUCTURE	2,192,031,000	1,837,450,000	966,060,899	1,395,700,000
005	MULTI-SECTORAL AND OTHER SERVICES	271,503,070	169,300,000	68,686,736	91,400,000
	TOTAL	3,584,161,754	3,532,750,000	1,546,503,735	2,629,000,000

## SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2017 - TRINIDAD AND TOBAGO  
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item/Sub-item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	4,153,775	29,000,000	1,080,000	17,000,000
11	OTHER ECONOMIC SERVICES	4,153,775	29,000,000	1,080,000	17,000,000
003	ECONOMIC INFRASTRUCTURE	1,116,473,909	1,497,000,000	510,676,100	1,124,900,000
01	AGRICULTURE, FORESTRY AND FISHING	345,304,579	81,000,000	5,000,000	27,000,000
05	FUEL AND ENERGY	48,103,189	165,000,000	15,000,000	70,000,000
11	OTHER ECONOMIC SERVICES	133,060,436	162,200,000	46,504,000	164,400,000
15	TRANSPORT AND COMMUNICATION	412,959,247	612,800,000	306,872,100	446,000,000
16	MAJOR WATER SOURCES	177,046,458	476,000,000	137,300,000	417,500,000
004	SOCIAL INFRASTRUCTURE	2,192,031,000	1,837,450,000	966,060,899	1,395,700,000
02	DEFENCE	862,035	9,000,000	800,000	7,500,000
04	EDUCATION	823,149,329	545,200,000	148,352,149	509,460,000
07	HEALTH	421,565,498	615,000,000	400,600,000	260,000,000
08	HOUSING AND SETTLEMENTS	299,985,252	160,000,000	160,000,000	160,000,000
12	PUBLIC ORDER AND SAFETY	289,924,115	178,350,000	148,232,000	223,240,000
13	RECREATION AND CULTURE	103,977,159	126,000,000	35,376,750	116,500,000
14	SOCIAL AND COMMUNITY SERVICES	252,567,612	203,900,000	72,700,000	119,000,000
005	MULTI-SECTORAL AND OTHER SERVICES	271,503,070	169,300,000	68,686,736	91,400,000
03	DEVELOPMENT INSTITUTIONS	89,814,900	59,100,000	39,450,000	18,000,000
06	GENERAL PUBLIC SERVICES	181,688,170	110,200,000	29,236,736	69,400,000
08	HOUSING AND SETTLEMENTS	-	-	-	-
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	-	-	-	4,000,000
	TOTAL	3,584,161,754	3,532,750,000	1,546,503,735	2,629,000,000



## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
03	JUDICIARY	-	-	-	500.000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	500.000	
	TOTAL	-	-	-	500.000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
03	JUDICIARY	-	-	-	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	500,000	
06	GENERAL PUBLIC SERVICES	-	-	-	500,000	
F.	PUBLIC BUILDINGS	-	-	-	500,000	
018	Establishment of a Centralized Coroners' Court and Petty Civil Court	-	-	-	500,000	Project No. 018 - Transferred from Head - Ministry of the Attorney General and Legal Affairs
	TOTAL	-	-	-	500,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
05	PARLIAMENT	10,198,869	20,000,000	11,920,900	-	
005	MULTI-SECTORAL AND OTHER SERVICES	10,198,869	20,000,000	11,920,900	-	
	TOTAL	10,198,869	20,000,000	11,920,900	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
05	PARLIAMENT	10,198,869	20,000,000	11,920,900	-	
005	MULTI-SECTORAL AND OTHER SERVICES	10,198,869	20,000,000	11,920,900	-	
06	GENERAL PUBLIC SERVICES	10,198,869	20,000,000	11,920,900	-	
F.	PUBLIC BUILDINGS	10,198,869	20,000,000	11,920,900	-	
004	Restoration of the Red House.	10,198,869	20,000,000	11,920,900	-	
	TOTAL	10,198,869	20,000,000	11,920,900	-	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
08	ELECTIONS AND BOUNDARIES COMMISSION	-	1,000,000	-	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,000,000	-	500,000	
	TOTAL	-	1,000,000	-	500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
08	ELECTIONS AND BOUNDARIES COMMISSION	-	1,000,000	-	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,000,000	-	500,000	
06	GENERAL PUBLIC SERVICES	-	1,000,000	-	500,000	
F.	PUBLIC BUILDINGS	-	1,000,000	-	500,000	
002	Construction of the Arimo and Piarco Registration Area Office	-	1,000,000	-	500,000	
	TOTAL	-	1,000,000	-	500,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
13	OFFICE OF THE PRIME MINISTER	8,635,281	-	23,517,056	43,500,000	
004	SOCIAL INFRASTRUCTURE	-	-	23,442,220	9,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	8,635,281	-	74,836	34,000,000	
	TOTAL	8,635,281	-	23,517,056	43,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
13	OFFICE OF THE PRIME MINISTER	8,635,281	-	23,517,056	43,500,000	
004	SOCIAL INFRASTRUCTURE	-	-	23,442,220	9,500,000	
14	SOCIAL AND COMMUNITY SERVICES	-	-	23,442,220	9,500,000	
C.	WELFARE SERVICES	-	-	23,442,220	9,500,000	
001	Establishment of a Remand Home for Young Female Offenders	-	-	4,958,750	-	
002	Modernization of St. Michael's School for Boys	-	-	2,500,000	3,000,000	
003	Establishment of Transition Homes for Persons leaving Orphanages and Children's Homes	-	-	3,000,000	-	
004	Refurbishment of the Inter-Disciplinary Child Development Centre - Couva	-	-	800,000	-	
005	Outfitting of three(3) Safe Houses	-	-	1,700,000	2,000,000	
006	Refurbishment of St. Dominic's Home for Children - Old Bethlehem	-	-	3,000,000	-	
007	Reconstruction of St. Mary's Home for Children	-	-	4,000,000	2,500,000	
008	Refurbishment Works at the St. Jude's Home for Girls	-	-	142,220	-	
009	Establishment of an Interim Remand/Rehabilitation Facility for Young Male Offenders	-	-	3,341,250	-	
010	Refurbishment of the Salvation Army - Josephine Shaw House	-	-	-	2,000,000	Project No. 010 - New Project
	Carried forward :	-	-	23,442,220	9,500,000	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 13 Brought forward : (continued)	\$ -	\$ -	\$ 23,442,220	\$ 9,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	8,635,281	-	74,836	34,000,000	
06	GENERAL PUBLIC SERVICES	8,635,281	-	74,836	34,000,000	
F.	PUBLIC BUILDINGS	8,635,281	-	74,836	34,000,000	
001	Restoration of Stollmeyer's Castle	7,478,468	-	74,836	2,000,000	
007	Whitehall Restoration	1,156,813	-	-	2,500,000	
008	Restoration of the Red House	-	-	-	7,000,000	Project No. 008 - Transferred from Head - Parliament
009	Restoration of Mille Fleur Building	-	-	-	2,000,000	Project Nos. 009 - 010 - Transferred from Head - Ministry of Works and Transport
010	Restoration of President's Residence	-	-	-	20,000,000	
011	Construction of Prime Minister's (Tobago) Residence	-	-	-	500,000	Project No. 11 - New Project
	TOTAL	8,635,281	-	23,517,056	43,500,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
22	MINISTRY OF NATIONAL SECURITY	26,619,473	97,350,000	74,032,000	207,240,000	
004	SOCIAL INFRASTRUCTURE	26,619,473	87,350,000	74,032,000	197,240,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	10,000,000	-	10,000,000	
	TOTAL	26,619,473	97,350,000	74,032,000	207,240,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
22	MINISTRY OF NATIONAL SECURITY	26,619,473	97,350,000	74,032,000	207,240,000	
004	SOCIAL INFRASTRUCTURE	26,619,473	87,350,000	74,032,000	197,240,000	
02	DEFENCE	862,035	9,000,000	800,000	7,500,000	
A.	COAST GUARD	-	-	-	1,500,000	
034	Upgrade of All Ranks Facility at Staubles Bay	-	-	-	500,000	
038	Construction of Bachelors Quarters, Staubles Bay	-	-	-	300,000	
039	Construction of Male and Female Junior Ranks Dormitory	-	-	-	700,000	
B.	REGIMENT	862,035	6,000,000	800,000	4,000,000	
167	Construction of Dormitory at Camp Signal Hill, Tobago	51,281	-	-	2,000,000	
169	Construction of Detachment Headquarters at Camp Omega, Chaguaramas	181,104	2,500,000	200,000	500,000	
170	Construction of Detachment Headquarters at Camp Signal Hill, Tobago	51,281	1,000,000	200,000	500,000	
174	Construction and Equipping of Band Room - Teteron Barracks	147,536	1,000,000	200,000	500,000	
175	Construction and Equipping of Training Facility - Teteron Barracks	163,854	-	-	-	
176	Construction and Outfitting of Dining Hall and Kitchen Facility - Cumuto Barracks	51,281	-	-	-	
177	Construction and Outfitting of Other Ranks Facilities - Teteron Barracks	164,417	1,500,000	200,000	500,000	
178	Construction of Guard Room and Detention Centre Cumuto Barracks	51,281	-	-	-	
C.	AIR GUARD	-	3,000,000	-	2,000,000	
001	Construction of Air Guard Facility	-	3,000,000	-	2,000,000	
	Carried forward :	862,035	9,000,000	800,000	7,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 22 /Item (continued)	\$ 862,035	\$ 9,000,000	\$ 800,000	\$ 7,500,000	
12	PUBLIC ORDER AND SAFETY	25,757,438	78,350,000	73,232,000	189,740,000	
C.	PRISON SERVICE	-	29,700,000	18,000,000	28,200,000	
001	Construction of a Perimeter Fence and infrastructural Works - Maximum Security Prison	-	8,700,000	15,000,000	9,000,000	
002	Construction of New Remand Prison - Golden Grove	-	10,000,000	1,000,000	8,200,000	
005	Construction of Pedestrian Entrance at Port of Spain Prison	-	5,000,000	-	1,000,000	
006	Construction of Video Conferencing Facilities at Remand Yard Prison, Golden Grove	-	3,000,000	2,000,000	3,000,000	
007	Construction of a Correctional Facility at Hope, Tobago	-	3,000,000	-	2,000,000	
008	Upgrade of Plumbing and Electrical Systems at the Remand Yard Prison - Golden Grove	-	-	-	5,000,000	Project No. 008 - New Project
F.	FIRE SERVICE	25,757,438	48,650,000	55,232,000	161,540,000	
001	Construction of Arouca Fire Station	856,297	-	-	20,000,000	
002	Construction of Chaguaramas Fire Station and Training Facility	185,355	-	-	10,000,000	
004	Construction of San Fernando Fire Station (Lady Hailes)	221,189	5,000,000	5,000,000	20,000,000	
005	Construction of Woodbrook Fire Station	-	-	-	18,000,000	
006	Construction of Mayoro Fire Station	24,494,597	37,650,000	47,232,000	57,540,000	
008	Construction of Point Fortin Fire Station	-	-	-	11,000,000	
009	Construction of Penal Fire Station	-	3,000,000	3,000,000	20,000,000	
010	Construction of Black Rock Fire Station	-	-	-	5,000,000	
012	Construction of the Fire Services Regional Headquarters at Roxborough, Tobago	-	3,000,000	-	-	
	Carried forward :	26,619,473	87,350,000	74,032,000	197,240,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 22 Brought forward : (continued)	\$ 26,619,473	\$ 87,350,000	\$ 74,032,000	\$ 197,240,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	10,000,000	-	10,000,000	
06	GENERAL PUBLIC SERVICES	-	10,000,000	-	10,000,000	
F. 002	PUBLIC BUILDINGS Construction of a new State of the art Facility for Forensic Laboratory and Pathology Services	-	10,000,000 10,000,000	-	10,000,000 10,000,000	
	TOTAL	26,619,473	97,350,000	74,032,000	207,240,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
23	MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	5,923,868	8,500,000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	5,923,868	8,500,000	-	-	
	TOTAL	5,923,868	8,500,000	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
23	MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	5,923,868	8,500,000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	5,923,868	8,500,000	-	-	
06	GENERAL PUBLIC SERVICES	5,923,868	8,500,000	-	-	
F.	PUBLIC BUILDINGS	5,923,868	8,500,000	-	-	
007	Construction of a new south office of the Ministry of the Attorney General	-	4,000,000	-	-	
008	Construction of Central Office Complex for Commissions and Tribunals	5,923,868	4,000,000	-	-	
012	Provision of Accommodation for the Siparia Magistrates Court	-	500,000	-	-	
	TOTAL	5,923,868	8,500,000	-	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
25	MINISTRY OF FOOD PRODUCTION	11,707,443	-	-	-	
003	ECONOMIC INFRASTRUCTURE	11,707,443	-	-	-	
	TOTAL	11,707,443	-	-	-	



DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
25	MINISTRY OF FOOD PRODUCTION	11,707,443	-	-	-	
003	ECONOMIC INFRASTRUCTURE	11,707,443	-	-	-	
01	AGRICULTURE, FORESTRY AND FISHING	11,707,443	-	-	-	
J.	OTHER SERVICES	11,707,443	-	-	-	
001	Food Basket Road Programme	11,707,443	-	-	-	
	TOTAL	11,707,443	-	-	-	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
26	MINISTRY OF EDUCATION	718,193,853	545,200,000	148,352,149	511,060,000	
004	SOCIAL INFRASTRUCTURE	701,149,329	545,200,000	148,352,149	509,460,000	
005	MULTI-SECTORAL AND OTHER SERVICES	17,044,524	-	-	1,600,000	
	TOTAL	718,193,853	545,200,000	148,352,149	511,060,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
26	MINISTRY OF EDUCATION	718,193,853	545,200,000	148,352,149	511,060,000	
004	SOCIAL INFRASTRUCTURE	701,149,329	545,200,000	148,352,149	509,460,000	
04	EDUCATION	701,149,329	545,200,000	148,352,149	509,460,000	
A.	PRE-PRIMARY	108,805,488	40,000,000	3,000,000	44,000,000	
001	Early Childhood Care and Education	57,075,110	40,000,000	3,000,000	40,000,000	
002	Improvement/Refurbishment/Extensions to ECCE Centres	51,664,921	-	-	-	
003	Procurement of Furniture and Equipment for ECCE Centres	65,457	-	-	4,000,000	
B.	PRIMARY	340,927,399	205,200,000	96,648,701	200,460,000	
120	Improvement/Refurbishment/Extensions to Primary Schools	106,762,022	50,000,000	50,651,601	25,000,000	
121	Procurement of Furniture and Equipment	15,605,356	8,000,000	19,237,100	5,000,000	
276	Upgrade of Egypt Village Government	1,165,824	-	-	4,000,000	
278	Construction of Moruga A. C.	-	10,000,000	-	8,000,000	
315	Construction of New Grant Government	124,430	-	-	6,000,000	
327	Construction of Enterprise Government	-	-	-	3,100,000	Project No. 327 - Reactivated Project
348	Construction of Tranquillity Government Primary School	-	-	-	690,000	
354	Construction of St. Barbara's Spiritual Shouter Baptist	-	-	-	220,000	
359	Construction of Lengua Presbyterian	2,360,668	-	-	-	
363	Construction of Belmont Boys' R. C.	4,932,349	7,000,000	-	7,000,000	
364	Construction of Chatham Government	4,611,140	2,000,000	-	8,000,000	
365	Construction of Fanny Village Government	4,134,530	7,000,000	-	2,000,000	
366	Construction of Harmony Hall Presbyterian	5,029,200	7,000,000	-	5,000,000	
368	Construction of Palo Seco Government Primary	-	-	-	4,000,000	Project No. 368 - Reactivated Project
372	Construction of Lower Morvant Government	4,266,586	7,000,000	-	8,000,000	
	Carried forward :	257,797,593	138,000,000	72,888,701	130,010,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 26 /Item /Sub-item /Group (cont.)	\$ 257,797,593	\$ 138,000,000	\$ 72,888,701	\$ 130,010,000	
373	Construction of Manzanilla Government	1,116,570	-	-	5,000,000	
374	Construction of Penol Quinam Government	5,999,998	1,200,000	-	4,000,000	
377	Construction of Rose Hill R.C.	336	-	-	3,000,000	
378	Construction of Rousillac S.D.M.S. Primary	2,548,033	4,000,000	-	4,000,000	
382	Construction of Cap-de-Ville Government	6,999,997	1,300,000	-	5,000,000	
385	Construction of Paramin R.C.	8,934,046	1,300,000	200,000	2,000,000	
387	Construction of Pt. Cumana R.C.	401,268	800,000	-	5,700,000	
388	Replacement/Construction of Blocks within existing Primary Schools	12,596,034	-	-	-	
389	Construction of Monkey Town Government	1,510,739	-	-	-	
392	Emergency Upgrade to Primary Schools	-	-	-	2,000,000	
396	Construction of Kanhai Presbyterian	4,603,117	-	-	4,100,000	
397	Construction of Curepe Presbyterian	7,063,480	1,300,000	-	5,000,000	
398	Construction of San Fernando S.D.A.	-	-	-	4,000,000	
399	Construction of Siparia/Union Presbyterian	999,999	1,800,000	-	8,000,000	
400	Construction of Union Presbyterian	2,830,954	-	-	5,700,000	
401	Construction of Piparo Presbyterian	5,127,826	-	-	1,000,000	
402	Construction of Rio Claro Presbyterian	6,154,923	1,500,000	-	1,000,000	
403	Construction of Eckel Village A.C.	-	-	-	550,000	Project No. 403 - Reactivated Project
404	Construction of Barrackpore A.S.J.A.	114,097	-	-	-	
405	Construction of Lower Cumuto Government	207,369	-	-	5,400,000	
406	Construction of Preysal Government	11,482,849	2,300,000	1,000,000	3,000,000	
407	Construction of Febeau Government	1,289,077	-	-	-	
409	Construction of Malabar Government Primary	10,012,846	1,500,000	1,000,000	5,000,000	
410	Construction of Santa Flora Government Primary	8,540,379	1,800,000	1,800,000	5,000,000	
413	Construction of Arima Hindu Primary	6,765,261	5,000,000	160,000	-	
414	Construction of Egypt Oasis Primary	1,256,010	1,900,000	1,900,000	2,000,000	
416	Construction of La Fillette R.C. Primary	1,499,055	6,000,000	200,000	5,000,000	
417	Construction of Woodbrook Presbyterian	3,452,815	8,000,000	500,000	2,000,000	
418	Construction of San Juan Boys' Government	7,263,514	6,000,000	5,500,000	4,000,000	
419	Construction of Marabella Girls' and Boys' A.C.	5,999,999	15,000,000	6,200,000	4,000,000	
	Carried forward :	382,568,184	198,700,000	91,348,701	225,460,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 26 /Item /Sub-item /Group (cont.)	\$ 382,568,184	\$ 198,700,000	\$ 91,348,701	\$ 225,460,000	
420	Construction of Mafeking Government Primary	-	-	-	4,000,000	Project No. 420 - Reactivated Project
424	Construction of Flanigan Town R. C.	3,526,997	6,000,000	600,000	-	
425	Construction of St. Clements Vedic Primary	-	5,000,000	-	-	
426	Construction of Freeport S. D. M. S. Primary	6,660,965	6,000,000	200,000	-	
427	Construction of Piccadilly Primary	-	-	-	8,000,000	Project No. 427 - Reactivated Project
432	Construction of Sangre Grande Government	-	5,000,000	-	-	
433	Construction of Monroe Road SDMS Primary School	7,504,228	2,000,000	2,000,000	3,000,000	
434	Construction of Ramai Trace SDMS Primary School	6,201,322	1,800,000	1,800,000	-	
435	Construction of Reform SDMS Primary School	16,929,552	1,800,000	1,800,000	2,000,000	
436	Construction of Cypress Gardens Government Primary School	8,521,288	1,900,000	1,900,000	2,000,000	
437	Construction of Macaulay Government Primary School	8,445,854	10,000,000	-	-	
438	Construction of Endeavour SDMS Primary School	9,374,497	7,000,000	-	-	
C.	SECONDARY	250,911,681	195,000,000	37,256,757	140,000,000	
322	Procurement of Furniture and Equipment	10,077,496	-	442,650	15,000,000	
331	Improvement/Refurbishment/Extensions to Secondary Schools	87,030,264	35,000,000	20,163,107	5,000,000	
333	Replacement/Construction of Blocks Within Secondary Schools	26,394,552	20,000,000	5,000,000	20,000,000	
339	Construction of Lakshmi Girls' Hindu College	2,180,817	-	-	-	
342	Construction of Shiva Boys' Hindu College	15,818,831	15,000,000	-	-	
344	Construction of Porvati Girls' Hindu College	30,639,344	12,000,000	-	-	
348	Construction of Siparia East Secondary	24,380,790	22,000,000	-	-	
385	Construction of Holy Name Convent - Pt. Fortin	-	10,000,000	-	-	
392	Emergency Upgrade to Secondary Schools	1,634,230	-	-	-	
394	Secondary School Construction and Other Infrastructure Works	52,755,357	81,000,000	11,651,000	90,000,000	
395	Construction and Refurbishment of Holy Cross College	-	-	-	10,000,000	Project No. 395 - New Project
E.	SPECIAL EDUCATION	504,761	5,000,000	5,334,691	5,000,000	
	Carried forward :	700,644,568	440,200,000	136,905,458	384,460,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 26 /Item /Sub-item /Group (cont.)	\$ 700,644,568	\$ 440,200,000	\$ 136,905,458	\$ 384,460,000	
514	Repairs and Maintenance of Special Schools	504,761	5,000,000	5,334,691	5,000,000	
1. 041	SCIENCE, TECHNOLOGY AND APPLIED ARTS UTT Main Campus Tamana E-Teck Park Wallerfield	- -	100,000,000 100,000,000	6,112,000 6,112,000	120,000,000 120,000,000	
	Carried forward :	701,149,329	545,200,000	148,352,149	509,460,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 26	\$ 701,149,329	\$ 545,200,000	\$ 148,352,149	\$ 509,460,000	Brought forward : (continued)
005	MULTI-SECTORAL AND OTHER SERVICES	17,044,524	-	-	1,600,000	
06	GENERAL PUBLIC SERVICES	17,044,524	-	-	1,600,000	
F.	PUBLIC BUILDINGS	17,044,524	-	-	1,600,000	
015	Construction of St. Patrick's Education District Office	-	-	-	600,000	
017	Construction of Office Space and Outfitting of St. George East Education District Office	-	-	-	1,000,000	
019	Upgrade and Refurbishment of IBIS Building	201,560	-	-	-	
022	Construction of Couva Library	1,731,579	-	-	-	
023	Construction of Rio Claro Library	432,382	-	-	-	
024	Construction of Toco Library	1,745,118	-	-	-	
025	Construction of Mayaro Library	4,561,413	-	-	-	
026	Construction of Siparia Library	485,352	-	-	-	
027	Restoration of Heritage Library	4,300,972	-	-	-	
031	Construction of San Juan Library	3,586,148	-	-	-	
	TOTAL	718,193,853	545,200,000	148,352,149	511,060,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
28	MINISTRY OF HEALTH	423,097,952	616,000,000	402,600,000	261,000,000	
004	SOCIAL INFRASTRUCTURE	421,565,498	615,000,000	400,600,000	260,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,532,454	1,000,000	2,000,000	1,000,000	
	TOTAL	423,097,952	616,000,000	402,600,000	261,000,000	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
28	MINISTRY OF HEALTH	423,097,952	616,000,000	402,600,000	261,000,000	
004	SOCIAL INFRASTRUCTURE	421,565,498	615,000,000	400,600,000	260,000,000	
07	HEALTH	421,565,498	615,000,000	400,600,000	260,000,000	
F.	HEALTH FACILITIES	421,565,498	615,000,000	400,600,000	260,000,000	
001	Physical Investments (Hospitals, District Health Facilities, Health Centres)	329,389,745	80,000,000	91,000,000	60,000,000	
002	Construction of the Scarborough Hospital	37,743,360	-	2,500,000	-	
003	Construction of the National Oncology Centre	54,432,393	200,000,000	25,100,000	40,000,000	
004	Construction of the Arima Hospital	-	120,000,000	130,000,000	70,000,000	
005	Construction of the Point Fortin Hospital	-	85,000,000	97,000,000	70,000,000	
006	Construction of the Couva Children's Hospital	-	130,000,000	55,000,000	18,000,000	
007	Construction of Sangre Grande Hospital	-	-	-	1,000,000	
008	Construction of Diego Martin Health Centre	-	-	-	1,000,000	
	Carried forward :	421,565,498	615,000,000	400,600,000	260,000,000	Project Nos. 007 and 008 - New Projects

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 28	\$ 421,565,498	\$ 615,000,000	\$ 400,600,000	\$ 260,000,000	
	Brought forward : (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	1,532,454	1,000,000	2,000,000	1,000,000	
06	GENERAL PUBLIC SERVICES	1,532,454	1,000,000	2,000,000	1,000,000	
F.	PUBLIC BUILDINGS	1,532,454	1,000,000	2,000,000	1,000,000	
001	Upgrade of C40 Building at Chaguaramas	1,532,454	1,000,000	2,000,000	1,000,000	
	TOTAL	423,097,952	616,000,000	402,600,000	261,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
30	MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPME	1,626,285	3,800,000	1,050,000	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,626,285	3,800,000	1,050,000	2,000,000	
	TOTAL	1,626,285	3,800,000	1,050,000	2,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
30	MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPME	1,626,285	3,800,000	1,050,000	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,626,285	3,800,000	1,050,000	2,000,000	
03	DEVELOPMENT INSTITUTIONS	1,626,285	100,000	350,000	-	
M.	CIPRIANI COLLEGE OF LABOUR AND CO-OP STUDIES	1,626,285	100,000	350,000	-	
001	Improvement to Infrastructure	-	-	-	-	
003	Outfitting of Tobago Campus	-	-	-	-	
005	Waste Water Treatment Plant	1,626,285	100,000	350,000	-	
007	Improvement to Security at Valsayn Campus	-	-	-	-	
	Carried forward :	1,626,285	100,000	350,000	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 30 /Item	\$ 1,626,285	\$ 100,000	\$ 350,000	\$ -	
	Brought forward : (continued)					
06	GENERAL PUBLIC SERVICES	-	3,700,000	700,000	2,000,000	
F.	PUBLIC BUILDINGS	-	3,700,000	700,000	2,000,000	
003	Infrastructure Development/Accommodation for the Ministry	-	3,700,000	700,000	2,000,000	
	TOTAL	1,626,285	3,800,000	1,050,000	2,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
31	MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS	4,410,305	4,000,000	-	17,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,410,305	4,000,000	-	17,000,000	
	TOTAL	4,410,305	4,000,000	-	17,000,000	

\* FORMERLY MINISTRY OF PUBLIC ADMINISTRATION

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
31	MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS	4,410,305	4,000,000	-	17,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,410,305	4,000,000	-	17,000,000	
06	GENERAL PUBLIC SERVICES	4,410,305	4,000,000	-	17,000,000	
F.	PUBLIC BUILDINGS	4,410,305	4,000,000	-	17,000,000	
008	Refurbishment of NBN Building	-	-	-	-	
029	Construction of Office Building on N.B.N. site	4,410,305	4,000,000	-	-	
030	Purpose Built National Archives and Records Centre	-	-	-	1,000,000	Project Nos. 030 - 038 - Transferred from Head - Ministry of Communications
031	Construction of Chaguanas Library	-	-	-	2,500,000	
032	Construction of Couva Library	-	-	-	-	
033	Construction of Rio Claro Library	-	-	-	-	
034	Construction of Toco Library	-	-	-	500,000	
035	Construction of Mayaro Library	-	-	-	2,000,000	
036	Restoration of Heritage Library	-	-	-	9,000,000	
037	Construction of Arouca Library	-	-	-	500,000	
038	Construction of San Juan Library	-	-	-	500,000	
039	NALIS Restoration of Carnegie Free Library	-	-	-	1,000,000	Project No. 039 - New Project
	TOTAL	4,410,305	4,000,000	-	17,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
34	MINISTRY OF TRANSPORT	3,754,492	-	-	-	
003	ECONOMIC INFRASTRUCTURE	3,754,492	-	-	-	
	TOTAL	3,754,492	-	-	-	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
34	MINISTRY OF TRANSPORT	3,754,492	-	-	-	
003	ECONOMIC INFRASTRUCTURE	3,754,492	-	-	-	
15	TRANSPORT AND COMMUNICATION	3,754,492	-	-	-	
H.	SEA TRANSPORT	3,754,492	-	-	-	
815	Ferry Service Water Taxi	-	-	-	-	
816	Electronic Ticketing System - San Fernando and Port of Spain Terminals	-	-	-	-	
817	Shore Power Infrastructure Upgrade	603,634	-	-	-	
818	Fixed Boarding Stairs - Port of Spain and San Fernando Terminals	-	-	-	-	
819	Ride Control System: T Foil Installation	1,818,483	-	-	-	
820	Port of Spain Terminal Upgrade - Consultancy and Construction Services	1,074,811	-	-	-	
821	Fixed Jetty at San Fernando Terminal	-	-	-	-	
822	New Terminal Facilities at Point Fortin and Chaguanas	-	-	-	-	
823	Walkway and Drainage Improvement Works - San Fernando Terminal	257,564	-	-	-	
824	Topographic Surveys - Port of Spain and San Fernando Terminals	-	-	-	-	
825	Pontoon Service Lines Installation Project	-	-	-	-	
	TOTAL	3,754,492	-	-	-	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
35	MINISTRY OF TOURISM	25,007,460	37,000,000	5,305,000	52,000,000	
004	SOCIAL INFRASTRUCTURE	25,007,460	37,000,000	5,305,000	52,000,000	
	TOTAL	25,007,460	37,000,000	5,305,000	52,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
35	MINISTRY OF TOURISM	25,007,460	37,000,000	5,305,000	52,000,000	
004	SOCIAL INFRASTRUCTURE	25,007,460	37,000,000	5,305,000	52,000,000	
13	RECREATION AND CULTURE	25,007,460	37,000,000	5,305,000	52,000,000	
B.	RECREATION	25,007,460	37,000,000	5,305,000	52,000,000	
005	Restoration and redesign of Maracas Beach Facility	25,007,460	30,000,000	-	-	
007	Upgrade Work at Sugar Heritage Village	-	7,000,000	-	1,000,000	
010	Maracas Beach Facility Improvement Project	-	-	5,305,000	51,000,000	
	TOTAL	25,007,460	37,000,000	5,305,000	52,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
39	MINISTRY OF PUBLIC UTILITIES	-	476,000,000	137,300,000	422,800,000	
003	ECONOMIC INFRASTRUCTURE	-	476,000,000	137,300,000	417,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	5,300,000	
	TOTAL	-	476,000,000	137,300,000	422,800,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
39	MINISTRY OF PUBLIC UTILITIES	-	476,000,000	137,300,000	422,800,000	
003	ECONOMIC INFRASTRUCTURE	-	476,000,000	137,300,000	417,500,000	
16	MAJOR WATER SOURCES	-	476,000,000	137,300,000	417,500,000	
B.	LOCAL WATER SOURCES	-	20,000,000	13,000,000	8,000,000	
003	Design and Installation of Main along Caroni South Trunk	-	20,000,000	13,000,000	8,000,000	
C.	TRANSMISSION AND DISTRIBUTION MAINS	-	12,000,000	3,000,000	-	
001	Replacement of Beetham Highway Mains	-	12,000,000	3,000,000	-	
F.	OTHER WATER PROJECTS	-	413,000,000	120,500,000	345,000,000	
002	Wastewater Network Expansion	-	30,000,000	-	45,000,000	
004	Design and Construction of Vessigny Service Reservoir	-	3,000,000	500,000	-	
006	Multi-Phase Wastewater Rehabilitation Programme - Phase 1	-	380,000,000	120,000,000	300,000,000	
G.	SANITARY SERVICES	-	-	-	29,000,000	
002	Construction of Sewer Mains - Morne Coco Road, Diego Martin	-	-	-	1,000,000	Project Nos. 002 - 006 New Project.
004	Design and Construction of Trincity Wastewater Treatment Plant	-	-	-	20,000,000	
006	Water Supply to Labidco and Union Industrial Estate	-	-	-	8,000,000	
I.	WATER AND SEWERAGE	-	31,000,000	800,000	35,500,000	
004	Upgrade of Charlotteville Intake	-	6,000,000	800,000	1,500,000	
006	Upgrade of Transmission Network - Tobago	-	5,000,000	-	2,000,000	
008	South West Sewerage Upgrade - Phase 1	-	20,000,000	-	20,000,000	
	Carried forward :	-	476,000,000	137,300,000	405,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 39 /Item /Sub-item /Group (cont.)	\$ -	\$ 476,000,000	\$ 137,300,000	\$ 405,500,000	
010	Tobago Well Development	-	-	-	7,000,000	Project Nos. 010 - 011 New Project.
011	Rehabilitation of Scarborough Wastewater Treatment Plant	-	-	-	5,000,000	
	Carried forward :	-	476,000,000	137,300,000	417,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 39	\$ -	\$ 476,000,000	\$ 137,300,000	\$ 417,500,000	Brought forward : (continued)
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	5,300,000	
06	GENERAL PUBLIC SERVICES	-	-	-	1,300,000	
H.	METEOROLOGICAL	-	-	-	1,300,000	
001	Construction of New Meteorological Office	-	-	-	1,300,000	Project No.001 - New Project
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	-	-	-	4,000,000	
G.	SANITARY SERVICES	-	-	-	4,000,000	
002	The Phased Closure and Rehabilitation Programme of Landfill Sites and the Establishment of a New Sanitary Engineered Landfill	-	-	-	2,000,000	Project Nos.002 - 004 - New Project
004	Fleet Modernization Programme - Phase II	-	-	-	2,000,000	
	TOTAL	-	476,000,000	137,300,000	422,800,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	48,103,189	165,000,000	15,000,000	70,000,000	
003	ECONOMIC INFRASTRUCTURE	48,103,189	165,000,000	15,000,000	70,000,000	
	TOTAL	48,103,189	165,000,000	15,000,000	70,000,000	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	48,103,189	165,000,000	15,000,000	70,000,000	
003	ECONOMIC INFRASTRUCTURE	48,103,189	165,000,000	15,000,000	70,000,000	
05	FUEL AND ENERGY	48,103,189	165,000,000	15,000,000	70,000,000	
D.	INDUSTRY	48,103,189	165,000,000	15,000,000	70,000,000	
001	Development of Industrial Sites	30,465,869	40,000,000	15,000,000	30,000,000	
005	Development of New Port Facilities	9,837,913	100,000,000	-	40,000,000	
007	Construction of Multi fuel Pipeline	-	-	-	-	
011	Dredging of Sea-Lots Main Channel and Turning Basin	7,799,407	25,000,000	-	-	
	TOTAL	48,103,189	165,000,000	15,000,000	70,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	69,096,319	50,000,000	13,000,000	80,000,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	45,000,000	
004	SOCIAL INFRASTRUCTURE	67,916,944	50,000,000	13,000,000	35,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,179,375	-	-	-	
	TOTAL	69,096,319	50,000,000	13,000,000	80,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	69,096,319	50,000,000	13,000,000	80,000,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	45,000,000	
11	OTHER ECONOMIC SERVICES	-	-	-	45,000,000	
N.	OTHER SERVICES	-	-	-	45,000,000	
001	Construction of Integrated Fishing Port and Facilities at Gran Chemin, Moruga	-	-	-	45,000,000	Project No.001 - New Project
	Carried forward :	-	-	-	45,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 42 (continued)	\$ -	\$ -	\$ -	\$ 45,000,000	
004	SOCIAL INFRASTRUCTURE	67,916,944	50,000,000	13,000,000	35,000,000	
14	SOCIAL AND COMMUNITY SERVICES	67,916,944	50,000,000	13,000,000	35,000,000	
A.	COMMUNITY DEVELOPMENT	67,916,944	50,000,000	13,000,000	35,000,000	
001	Community Improvement Services	12,520,449	-	-	-	
003	Development of Rural Communities	9,528,184	25,000,000	10,000,000	20,000,000	
007	Upgrade of Community Infrastructure in South and South East Trinidad	5,868,311	25,000,000	3,000,000	15,000,000	
008	Implementation of Self Help Programme (NCSHL)	40,000,000	-	-	-	
	Carried forward :	67,916,944	50,000,000	13,000,000	80,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 42 Brought forward : (continued)	\$ 67,916,944	\$ 50,000,000	\$ 13,000,000	\$ 80,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,179,375	-	-	-	
06	GENERAL PUBLIC SERVICES	1,179,375	-	-	-	
F.	PUBLIC BUILDINGS	1,179,375	-	-	-	
056	Customizing and Outfitting of the New Administrative Complex, Chaguanas Borough Corporation	1,179,375	-	-	-	
	TOTAL	69,096,319	50,000,000	13,000,000	80,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
43	MINISTRY OF WORKS AND TRANSPORT	-	825,000,000	356,206,100	582,400,000	
001	PRE-INVESTMENT	-	29,000,000	1,080,000	17,000,000	
003	ECONOMIC INFRASTRUCTURE	-	775,000,000	353,376,100	565,400,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	21,000,000	1,750,000	-	
	TOTAL	-	825,000,000	356,206,100	582,400,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
43	MINISTRY OF WORKS AND TRANSPORT	-	825,000,000	356,206,100	582,400,000	
001	PRE-INVESTMENT	-	29,000,000	1,080,000	17,000,000	
11	OTHER ECONOMIC SERVICES	-	29,000,000	1,080,000	17,000,000	
A.	DRAINAGE AND IRRIGATION	-	24,000,000	1,080,000	15,000,000	
001	Comprehensive National Drainage Development Study	-	24,000,000	1,080,000	15,000,000	
H.	SEA TRANSPORT	-	5,000,000	-	2,000,000	
001	Feasibility Study for Fast Ferry Port in Toco	-	5,000,000	-	2,000,000	
	Carried forward :	-	29,000,000	1,080,000	17,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
	Sub-head 43 Brought forward : (continued)	-	29,000,000	1,080,000	17,000,000	
003	ECONOMIC INFRASTRUCTURE	-	775,000,000	353,376,100	565,400,000	
11	OTHER ECONOMIC SERVICES	-	162,200,000	46,504,000	119,400,000	
A.	DRAINAGE AND IRRIGATION	-	106,000,000	26,238,000	76,000,000	
005	Notional Programme for the Upgrade of Drainage Channels	-	40,000,000	6,250,000	38,000,000	
007	Flood Mitigation - Erosion Control Programme	-	41,000,000	19,948,000	38,000,000	
009	Construction of a Reservoir and Associated Water Treatment Facility at Rovine Sable Caparo	-	25,000,000	40,000	-	
I.	WATER AND SEWERAGE	-	-	-	500,000	
001	Port of Spain Terminal WASA Sewer Connection Construction Services	-	-	-	500,000	Project No. 001 - New Project
P.	COASTAL PROTECTION	-	56,200,000	20,266,000	42,900,000	
001	South Cocos Bay Shoreline Stabilisation Works	-	12,000,000	-	9,000,000	
002	North Cocos Bay Shoreline Stabilisation Works	-	800,000	-	400,000	
003	Shore of Peace Coastal Cliff Stabilisation Works	-	15,000,000	15,000,000	900,000	
004	Manzanilla Beach Facility Stabilisation Works	-	400,000	4,766,000	-	
005	Cap-de-Ville Shoreline Stabilisation Works	-	6,000,000	-	9,000,000	
006	Matelot-Grande Riviere Stabilisation Works	-	2,000,000	500,000	2,100,000	
007	Matelot Shoreline Stabilisation Works Phase II	-	4,000,000	-	500,000	
011	San Souci Shoreline Stabilisation Works	-	-	-	6,000,000	Project No. 011 - New Project
012	Cocos Bay Shoreline Stabilisation Works	-	11,000,000	-	3,000,000	
013	Quinam Coastal Protection Works	-	-	-	2,000,000	Project No. 013 - New Project
015	Comprehensive National Coastal Monitoring Programme	-	3,000,000	-	8,000,000	
017	Shoreline Management Plan for Manzanilla Beach	-	2,000,000	-	2,000,000	
	Carried forward :	-	191,200,000	47,584,000	136,400,000	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward :	\$ -	\$ 191,200,000	\$ 47,584,000	\$ 136,400,000	
	Sub-head 43 /Item (continued)					
15	TRANSPORT AND COMMUNICATION	-	612,800,000	306,872,100	446,000,000	
D.	ROADS AND BRIDGES	-	603,800,000	303,900,000	440,500,000	
247	Road Construction/Major Road Rehabilitation - PURE	-	210,000,000	204,000,000	165,000,000	
254	Diego Martin Highway - Wendy Fitzwilliam Blvd to Deigo Martin Main Road	-	2,000,000	-	2,000,000	
256	Construction of a Vehicular and Pedestrian Bridge - Diego Martin	-	6,000,000	-	5,000,000	
258	Dualling of Diego Martin Highway from Victoria Gardens to Acton Court	-	15,000,000	-	10,000,000	
260	P. O. S - East / West Corridor Transportation Project	-	155,000,000	13,000,000	85,500,000	
275	Bridges Reconstruction Programme (BRP)	-	80,000,000	61,000,000	70,000,000	
276	Landslip Repairs Programme (LRP)	-	55,000,000	25,000,000	45,000,000	
278	Repairs to landslips at Upper Christian Drive, Plaisance Park, Point-a-Pierre and #33 Ierevillage, Princes Town	-	800,000	-	-	
281	San Fernando to Princes Town Highway	-	3,000,000	900,000	10,000,000	
282	Princes Town to Mayaro Highway	-	3,000,000	-	-	
284	Churchill Roosevelt Highway Extension to Manzanilla	-	3,000,000	-	10,000,000	
285	Expansion of the Chaguaramas Road Infrastructure	-	8,000,000	-	8,000,000	
286	Construction of Chaguanas Ring Road	-	5,000,000	-	-	
287	Construction of Toco Highway	-	8,000,000	-	-	
288	Construction of Moruga Highway	-	20,000,000	-	15,000,000	
289	Construction of the Valencia to Toco Road	-	20,000,000	-	15,000,000	
290	Construction of the Sangre Grande Ring Road	-	10,000,000	-	-	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	-	3,000,000	2,700,000	3,000,000	
001	Traffic Management Programme	-	3,000,000	2,700,000	3,000,000	
	Carried forward :	-	798,000,000	354,184,000	579,900,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 43 /Item /Sub-item (continued)	\$ -	\$ 798,000,000	\$ 354,184,000	\$ 579,900,000	
H.	SEA TRANSPORT	-	6,000,000	272,100	2,500,000	
817	Shore Power Infrastructure Upgrade	-	-	177,100	-	
820	Port of Spain Terminal Upgrade - Consultancy and Construction Services	-	800,000	52,000	-	
821	Fixed Jetty at San Fernando Terminal	-	600,000	-	-	
822	New Terminal Facilities at Point Fortin and Chaguaramas	-	700,000	-	600,000	
823	Walkway and Drainage Improvement Works - San Fernando Terminal	-	800,000	-	100,000	
824	Topographic Surveys - Port of Spain and San Fernando	-	-	43,000	-	
825	Pontoon Service Lines Installation Project	-	1,300,000	-	1,000,000	
826	Port of Spain Terminal 55m Fixed Jetty Infrastructure: Consultancy and Construction Services	-	500,000	-	-	
827	San Fernando Terminal Extended Car Park (PTSC Lands)-Design and Construction	-	1,300,000	-	800,000	
	Carried forward :	-	804,000,000	354,456,100	582,400,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 43 Brought forward : (continued)	\$ -	\$ 804,000,000	\$ 354,456,100	\$ 582,400,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	21,000,000	1,750,000	-	
06	GENERAL PUBLIC SERVICES	-	21,000,000	1,750,000	-	
F.	PUBLIC BUILDINGS	-	21,000,000	1,750,000	-	
273	Restoration of Mille Fleur Building	-	1,000,000	-	-	Project Nos. 273 - 274 - Transferred to Head - Office of the Prime Minister
274	Restoration of President's Residence	-	20,000,000	1,750,000	-	
	TOTAL	-	825,000,000	356,206,100	582,400,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
48	MINISTRY OF TRADE AND INDUSTRY	88,188,615	59,000,000	39,100,000	18,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	88,188,615	59,000,000	39,100,000	18,000,000	
	TOTAL	88,188,615	59,000,000	39,100,000	18,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
48	MINISTRY OF TRADE AND INDUSTRY	88,188,615	59,000,000	39,100,000	18,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	88,188,615	59,000,000	39,100,000	18,000,000	
03	DEVELOPMENT INSTITUTIONS	88,188,615	59,000,000	39,100,000	18,000,000	
Q.	EVOLVING TECHNOLOGIES AND ENTERPRISE DEV. CO. LTD	88,188,615	59,000,000	39,100,000	18,000,000	
276	Development Works on Industrial Estates	13,638,160	20,000,000	7,500,000	-	
293	Wallerfield Industrial and Technology Park	32,477,983	12,000,000	12,000,000	-	
297	Business Investment	506,938	3,000,000	1,100,000	-	
299	Vanguard Hotel Limited (formerly Tobago Hilton Hotel)	5,571,370	-	-	-	
301	Hilton Trinidad and Conference Centre	336,432	-	-	-	
303	Single Electronic Window for Trade and Business Facilitation.	35,657,732	24,000,000	18,500,000	18,000,000	
	TOTAL	88,188,615	59,000,000	39,100,000	18,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
58	MINISTRY OF JUSTICE	228,180,489	-	-	-	
004	SOCIAL INFRASTRUCTURE	222,978,066	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	5,202,423	-	-	-	
	TOTAL	228,180,489	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
58	MINISTRY OF JUSTICE	228,180,489	-	-	-	
004	SOCIAL INFRASTRUCTURE	222,978,066	-	-	-	
12	PUBLIC ORDER AND SAFETY	222,978,066	-	-	-	
C.	PRISON SERVICE	222,978,066	-	-	-	
001	Construction of a Perimeter Fence and infrastructural works - Maximum Security Prison	49,455,947	-	-	-	Project Nos. 001-006 - Transferred to Head - Ministry of National Security
002	Construction of New Remand Prison - Golden Grove.	2,252,955	-	-	-	
003	Acquisition of Property situate at Santa Rosa, Arima For Pre-release Centre and/or Functional Prison	170,000,000	-	-	-	
004	Construction of a Prison in Hope Tobago	-	-	-	-	
006	Const. of Video Conf. Facilities at the Remand	1,269,164	-	-	-	
	Carried forward :	222,978,066	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 58 Brought forward : (continued)	\$ 222,978,066	\$ -	\$ -	\$ -	
005	MULTI-SECTORAL AND OTHER SERVICES	5,202,423	-	-	-	
06	GENERAL PUBLIC SERVICES	5,202,423	-	-	-	
F.	PUBLIC BUILDINGS	5,202,423	-	-	-	
001	Construction of Six(6) Purpose-Built Supreme Court of Judicature Buildings	5,202,423	-	-	-	Project No. 001 - Transferred to Head - Ministry of the Attorney General and Legal Affairs
002	Construction of a new State of the art Facility for Forensic Laboratory and Pathology Services	-	-	-	-	Project No. 002 - Transferred to Head - Ministry of National Security
	TOTAL	228,180,489	-	-	-	



## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	750,978,466	175,000,000	162,000,000	170,000,000	
003	ECONOMIC INFRASTRUCTURE	332,914,000	-	-	-	
004	SOCIAL INFRASTRUCTURE	299,985,252	175,000,000	162,000,000	170,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	118,079,214	-	-	-	
	TOTAL	750,978,466	175,000,000	162,000,000	170,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	750,978,466	175,000,000	162,000,000	170,000,000	
003	ECONOMIC INFRASTRUCTURE	332,914,000	-	-	-	
01	AGRICULTURE, FORESTRY AND FISHING	328,086,249	-	-	-	
F.	LAND MANAGEMENT SERVICES	328,086,249	-	-	-	
001	Development of a Land Management Information	-	-	-	-	
002	Development of Lands at Carani and Orange Grove by Estate Management and Business Development (EMBD)	328,086,249	-	-	-	
	Carried forward :	328,086,249	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : (continued)	\$ 328,086,249	\$ -	\$ -	\$ -	
11	OTHER ECONOMIC SERVICES	4,827,751	-	-	-	
R. 001	SUPPORT TO INDUSTRIAL DEVELOPMENT INITIATIVES Invaders Bay - Infrastructure Development	4,827,751 4,827,751	- -	- -	- -	
	Carried forward :	332,914,000	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 61 (continued)	\$ 332,914,000	\$ -	\$ -	\$ -	
004	SOCIAL INFRASTRUCTURE	299,985,252	175,000,000	162,000,000	170,000,000	
08	HOUSING AND SETTLEMENTS	299,985,252	160,000,000	160,000,000	160,000,000	
E.	SETTLEMENTS	299,985,252	160,000,000	160,000,000	160,000,000	
230	Accelerated Housing Programme	299,985,252	160,000,000	160,000,000	160,000,000	
14	SOCIAL AND COMMUNITY SERVICES	-	15,000,000	2,000,000	10,000,000	
A.	COMMUNITY DEVELOPMENT	-	15,000,000	2,000,000	10,000,000	
001	Urban Redevelopment	-	15,000,000	2,000,000	10,000,000	
	Carried forward :	632,899,252	175,000,000	162,000,000	170,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 61 (continued)	\$ 632,899,252	\$ 175,000,000	\$ 162,000,000	\$ 170,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	118,079,214	-	-	-	
06	GENERAL PUBLIC SERVICES	118,079,214	-	-	-	
F.	PUBLIC BUILDINGS	118,079,214	-	-	-	
001	Refurbishment of Tunapuna Administrative Complex	8,855,140	-	-	-	
002	Demolition of Government Quarters throughout Trinidad	-	-	-	-	
003	Construction of Couva Children's Hospital	109,224,074	-	-	-	
	TOTAL	750,978,466	175,000,000	162,000,000	170,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
62	MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	73,601,697	110,600,000	27,400,000	62,000,000	
004	SOCIAL INFRASTRUCTURE	73,601,697	110,600,000	27,400,000	62,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	-	
	TOTAL	73,601,697	110,600,000	27,400,000	62,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
62	MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	73,601,697	110,600,000	27,400,000	62,000,000	
004	SOCIAL INFRASTRUCTURE	73,601,697	110,600,000	27,400,000	62,000,000	
13	RECREATION AND CULTURE	-	10,000,000	-	12,000,000	
A.	CULTURE	-	10,000,000	-	12,000,000	
006	Academy for the Performing Arts	-	-	-	-	
013	Tuco Convalescence Home for Calypsonians	-	-	-	-	
014	Establishment of a Pan Chroming Factory	-	-	-	-	
015	Completion of Pan Trinbago Headquarters	-	-	-	-	
018	Upgrade of Grand Stand, Queen's Park Savannah	-	-	-	-	
019	Redevelopment of the Naparima Bowl	-	10,000,000	-	2,000,000	
020	Upgrade of Audio and Lighting System at NAPA	-	-	-	10,000,000	Project No. 020 - New Project
	Carried forward :	-	10,000,000	-	12,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 62 /Item (continued)	\$ -	\$ 10,000,000	\$ -	\$ 12,000,000	
14	SOCIAL AND COMMUNITY SERVICES	73,601,697	100,600,000	27,400,000	50,000,000	
A.	COMMUNITY DEVELOPMENT	73,601,697	100,600,000	27,400,000	50,000,000	
001	Community Improvement Services	-	20,000,000	-	-	
003	Construction of Community Centres	59,372,277	55,000,000	10,000,000	30,000,000	
005	Refurbishment of Community Centres	14,229,420	5,600,000	7,600,000	5,000,000	
008	Implementation of Self - Help Programme (NCSHL)	-	20,000,000	9,800,000	15,000,000	
	Carried forward :	73,601,697	110,600,000	27,400,000	62,000,000	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 62 Brought forward : (continued)	\$ 73,601,697	\$ 110,600,000	\$ 27,400,000	\$ 62,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	-	
06	GENERAL PUBLIC SERVICES	-	-	-	-	
F.	PUBLIC BUILDINGS	-	-	-	-	
001	Design and Construction of New Head Office	-	-	-	-	
	TOTAL	73,601,697	110,600,000	27,400,000	62,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	41,188,611	100,000,000	75,000,000	33,500,000	
004	SOCIAL INFRASTRUCTURE	41,188,611	100,000,000	75,000,000	33,500,000	
	TOTAL	41,188,611	100,000,000	75,000,000	33,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	41,188,611	100,000,000	75,000,000	33,500,000	
004	SOCIAL INFRASTRUCTURE	41,188,611	100,000,000	75,000,000	33,500,000	
12	PUBLIC ORDER AND SAFETY	41,188,611	100,000,000	75,000,000	33,500,000	
B.	POLICE SERVICE	41,188,611	100,000,000	75,000,000	33,500,000	
001	Construction of Brasso Police Station	8,269,633	-	-	-	
002	Construction of Arima Police Station	1,015,312	-	-	-	
003	Construction of Maloney Police Station	1,299,195	-	-	-	
004	Construction of Piarcu Police Station	1,366,298	-	-	-	
005	Construction of Cumuto Police Station	3,492,754	-	-	-	
006	Construction of La Brea Police Station	1,618,443	-	-	-	
007	Construction of Moruga Police Station	3,470,022	-	-	-	
008	Construction of Oropouche Police Station	5,594,981	-	-	-	
009	Construction of Besson Street Police Station	4,218,030	20,000,000	33,290,000	10,000,000	
010	Construction of St. Joseph Police Station	6,765,624	20,000,000	16,000,000	6,000,000	
011	Construction of Mathura Police Station	265,587	4,000,000	1,500,000	-	
013	Construction of Maracas St. Joseph Police Station	3,251,184	15,000,000	15,000,000	10,000,000	
014	Construction of Motelat Police Station	-	3,000,000	500,000	-	
015	Construction of Manzanilla Police Station	265,587	3,000,000	1,500,000	-	
016	Construction of Old Grange Police Station, Tobago	80,355	15,000,000	1,000,000	1,500,000	
017	Construction of Roxborough Police Station, Tobago	80,355	5,000,000	1,000,000	2,000,000	
018	Construction of St. Clair Police Station	135,251	10,000,000	5,210,000	-	
023	Construction of Carenage Police Station	-	5,000,000	-	2,000,000	
024	Refurbishment of Police Commissioner's Residence	-	-	-	2,000,000	Project No. 024 - Formerly funded under the Consolidated Fund
	TOTAL	41,188,611	100,000,000	75,000,000	33,500,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
66	MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	89,989,753	-	-	-	
004	SOCIAL INFRASTRUCTURE	89,989,753	-	-	-	
	TOTAL	89,989,753	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
66	MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	89,989,753	-	-	-	
004	SOCIAL INFRASTRUCTURE	89,989,753	-	-	-	
14	SOCIAL AND COMMUNITY SERVICES	89,989,753	-	-	-	
C.	WELFARE SERVICES	70,523,351	-	-	-	
001	Establishment of a Remand Home for Young Female Offenders	1,795,194	-	-	-	Project Nos. 001 to 019 - Transferred to Head - Ministry of Social Development and Family Services
002	Establishment of a Remand Home for Male Offenders	1,948,449	-	-	-	
003	Modernization of St. Michael's School for Boys	592,056	-	-	-	
007	Refurbishment of the Salvation Army - Josephine Shaw House	-	-	-	-	
013	Establishment of Transition Homes for persons leaving Orphanages and Children's Homes	10,491,151	-	-	-	
014	Construction of three (3) Inter-Disciplinary Child Development Centres	-	-	-	-	
015	Construction of three (3) Safe Houses	20,704,445	-	-	-	
016	Construction of an Institute of Healing	2,524,670	-	-	-	
017	Construction of two (2) Respite Centres	-	-	-	-	
018	Refurbishment of the Inter-Disciplinary Child Development Centre - Couvo	1,532,177	-	-	-	
019	Construction of four (4) Assessment Centres	30,935,209	-	-	-	
D.	YOUTH DEVELOPMENT	19,466,402	-	-	-	
001	Refurbishment of Youth Training Facilities	7,060,469	-	-	-	Project Nos. 001 to 004 - Transferred to Head - Ministry of Sport and Youth Affairs
003	Refurbishment of the Youth Development and Apprenticeship Centres	9,101,217	-	-	-	
004	Establishment of two (2) Hostels for Youths	-	-	-	-	
	Carried forward :	86,685,037	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 66 /Item /Sub-item /Group (cont.)	\$ 86,685,037	\$ -	\$ -	\$ -	
005	Establishment of two (2) YDAC's for Females - North and South Trinidad	-	-	-	-	Project Nos. 005, 006 and 050 - Transferred to Head - Ministry of Sport and Youth Affairs.
006	Establishment of a Multipurpose Youth Facility - Moruga	1,829,288	-	-	-	
050	Reconstruction Works at Youth Centres	1,475,428	-	-	-	
	TOTAL	89,989,753	-	-	-	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
67	MINISTRY OF PLANNING AND DEVELOPMENT	21,059,218	2,000,000	-	2,500,000	
004	SOCIAL INFRASTRUCTURE	21,059,218	2,000,000	-	1,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	1,500,000	
	TOTAL	21,059,218	2,000,000	-	2,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
67	MINISTRY OF PLANNING AND DEVELOPMENT	21,059,218	2,000,000	-	2,500,000	
004	SOCIAL INFRASTRUCTURE	21,059,218	2,000,000	-	1,000,000	
14	SOCIAL AND COMMUNITY SERVICES	21,059,218	2,000,000	-	1,000,000	
A.	COMMUNITY DEVELOPMENT	21,059,218	2,000,000	-	1,000,000	
001	Urban Redevelopment	20,944,059	-	-	-	
002	Building Sustainable Communities, One Community at a time	115,159	2,000,000	-	1,000,000	
	Carried forward :	21,059,218	2,000,000	-	1,000,000	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 67 Brought forward : (continued)	\$ 21,059,218	\$ 2,000,000	\$ -	\$ 1,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	1,500,000	
06	GENERAL PUBLIC SERVICES	-	-	-	1,500,000	
F.	PUBLIC BUILDINGS	-	-	-	1,500,000	
014	Demolition of Old CSO Building	-	-	-	1,500,000	Project No. 014 - New Project
	TOTAL	21,059,218	2,000,000	-	2,500,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
68	MINISTRY OF SPORT AND YOUTH AFFAIRS	78,969,699	86,000,000	36,071,750	61,000,000	
004	SOCIAL INFRASTRUCTURE	78,969,699	86,000,000	36,071,750	61,000,000	
	TOTAL	78,969,699	86,000,000	36,071,750	61,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
68	MINISTRY OF SPORT AND YOUTH AFFAIRS	78,969,699	86,000,000	36,071,750	61,000,000	
004	SOCIAL INFRASTRUCTURE	78,969,699	86,000,000	36,071,750	61,000,000	
13	RECREATION AND CULTURE	78,969,699	74,000,000	30,071,750	47,500,000	
C.	SPORTS	78,969,699	74,000,000	30,071,750	47,500,000	
094	Construction of Swimming Pools	25,907,356	20,000,000	3,830,000	-	
098	National Tennis Centre	5,509,059	4,000,000	91,500	-	
100	Development of a Master Plan for Sport and Youth Facilities	-	-	-	2,000,000	
115	Development of Regional and Sub-Regional Grounds	1,741,240	-	700,000	-	
131	Upgrade and Rehabilitation of Former Caroni Sport Facilities	563,850	5,000,000	1,000,000	-	
133	Construction of a National Cycle Track	18,161,072	10,000,000	5,870,000	-	
135	Construction of Multi-purpose Sport and Indoor Facilities - Charlieville, Couva and Fyzabad	3,078,362	5,000,000	-	-	
137	Development and Upgrading of Recreational Grounds, Parks and Spaces	482,841	-	500,000	14,000,000	
141	Upgrading of Corporation Grounds	12,720,310	19,000,000	6,000,000	10,000,000	
145	Upgrade of Multi-purpose Stadio	10,805,609	10,000,000	11,000,000	-	
147	Construction of Regional Indoor Complex	-	1,000,000	1,000,000	-	
148	Construction of Multi-purpose Sport and Indoor Facility - Ojoe Road, Sangre Grande	-	-	80,250	-	
149	Construction of Diego Martin Sporting Complex	-	-	-	20,000,000	Project No. 149 - Formerly shown under Sub-Head 09 - Development Programme
150	Construction of a Swimming Pool - Laventille	-	-	-	1,500,000	Project No. 150 - New Project
	Carried forward :	78,969,699	74,000,000	30,071,750	47,500,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 68 /Item (continued)	\$ 78,969,699	\$ 74,000,000	\$ 30,071,750	\$ 47,500,000	
14	SOCIAL AND COMMUNITY SERVICES	-	12,000,000	6,000,000	13,500,000	
D.	YOUTH DEVELOPMENT	-	12,000,000	6,000,000	13,500,000	
001	Refurbishment of Youth Training Facilities	-	2,000,000	1,000,000	2,500,000	
002	Refurbishment of the Youth Development and Apprenticeship Centres	-	3,000,000	1,500,000	3,000,000	
003	Establishment of a Multi-purpose Youth Facility - Moruga	-	4,000,000	2,000,000	8,000,000	
004	Reconstruction Works at Youth Centres	-	3,000,000	1,500,000	-	
	TOTAL	78,969,699	86,000,000	36,071,750	61,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
69	MINISTRY OF WORKS AND INFRASTRUCTURE	433,194,236	-	-	-	
003	ECONOMIC INFRASTRUCTURE	433,194,236	-	-	-	
	TOTAL	433,194,236	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
69	MINISTRY OF WORKS AND INFRASTRUCTURE	433,194,236	-	-	-	
003	ECONOMIC INFRASTRUCTURE	433,194,236	-	-	-	
11	OTHER ECONOMIC SERVICES	23,989,481	-	-	-	
P.	COASTAL PROTECTION	23,989,481	-	-	-	
002	North Cocos Bay Shoreline Stabilisation Works	1,458,374	-	-	-	
003	Shore of Peace Coastal Cliff Stabilisation Works	15,455,959	-	-	-	
004	Manzanilla Beach Facility Stabilisation Works	5,421,499	-	-	-	
006	Matelot-Grande Riviere Stabilisation Works	1,653,649	-	-	-	
	Carried forward :	23,989,481	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Brought forward : Sub-head 69 /Item (continued)	\$ 23,989,481	\$ -	\$ -	\$ -	
15	TRANSPORT AND COMMUNICATION	409,204,755	-	-	-	
D.	ROADS AND BRIDGES	407,932,464	-	-	-	
247	Road Construction/Major Road Rehabilitation	206,418,339	-	-	-	
256	Construction of a Vehicular and Pedestrian Bridge - Diego Martin	2,767,614	-	-	-	
258	Dualling of Diego Martin Highway from Victoria Gardens to Acton Court	17,522,933	-	-	-	
260	P.O.S - East / West Corridor Transportation Project	21,066,056	-	-	-	
275	Bridges Reconstruction Programme (BRP)	113,359,090	-	-	-	
276	Landslip Repairs Programme	33,321,643	-	-	-	
277	Port of Spain Northern Valleys Link Road	-	-	-	-	
278	Repairs to landslips at Upper Christian Drive, Plaisance Park, Pointe-a-Pierre and No. 33 lere Village, Naparima Mayaro Road, Princes Town	13,476,789	-	-	-	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	1,272,291	-	-	-	
001	Traffic Management Programme	1,272,291	-	-	-	
	TOTAL	433,194,236	-	-	-	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
70	MINISTRY OF COMMUNICATIONS	\$ -	\$ 41,000,000	\$ 12,791,000	\$ -	005 - Transferred to Head - Ministry of Public Administration and Communications
005	MULTI-SECTORAL AND OTHER SERVICES	-	41,000,000	12,791,000	-	
	TOTAL	-	41,000,000	12,791,000	-	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
70	MINISTRY OF COMMUNICATIONS	-	41,000,000	12,791,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	41,000,000	12,791,000	-	005 - Transferred to Head - Ministry of Public Administration and Communications
06	GENERAL PUBLIC SERVICES	-	41,000,000	12,791,000	-	
F.	PUBLIC BUILDINGS	-	41,000,000	12,791,000	-	
001	Purpose Built National Archives	-	4,000,000	175,000	-	
021	Construction of Chaguanas Library	-	20,000,000	3,000,000	-	
022	Construction of Couva Library	-	-	600,000	-	
023	Construction of Rio Claro Library	-	-	16,000	-	
024	Construction of Toco Library	-	5,000,000	-	-	
025	Construction of Mayaro Library	-	-	6,000,000	-	
027	Restoration of Heritage Library	-	8,000,000	3,000,000	-	
029	Construction of Arouca Library	-	2,000,000	-	-	
031	Construction of San Juan Library	-	2,000,000	-	-	
	TOTAL	-	41,000,000	12,791,000	-	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
71	MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES	285,443,437	-	-	-	
001	PRE-INVESTMENT	4,153,775	-	-	-	
003	ECONOMIC INFRASTRUCTURE	281,289,662	-	-	-	
	TOTAL	285,443,437	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
71	MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES	285,443,437	-	-	-	
001	PRE-INVESTMENT	4,153,775	-	-	-	
11	OTHER ECONOMIC SERVICES	4,153,775	-	-	-	
A.	DRAINAGE AND IRRIGATION	4,153,775	-	-	-	
001	Comprehensive National Drainage Development Study	4,153,775	-	-	-	
	Carried forward :	4,153,775	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 71 Brought forward : (continued)	\$ 4,153,775	\$ -	\$ -	\$ -	
003	ECONOMIC INFRASTRUCTURE	281,289,662	-	-	-	
11	OTHER ECONOMIC SERVICES	104,243,204	-	-	-	
A.	DRAINAGE AND IRRIGATION	104,243,204	-	-	-	
003	Comprehensive Drainage Development Programme - Caparo/Honda River Works and Mamoral Dam	-	-	-	-	
005	National Programme for the Upgrade of Drainage Channels	54,801,980	-	-	-	
007	Flood Mitigation - Erosion Control Programme	47,283,301	-	-	-	
009	Construction of a Reservoir and Associated Water Treatment Facility at Ravine Sable Caparo	2,157,923	-	-	-	
	Carried forward :	108,396,979	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
	Sub-head 71 /Item Brought forward : (continued)	108,396,979	-	-	-	
16	MAJOR WATER SOURCES	177,046,458	-	-	-	
A.	MAJOR WATER SOURCES	-	-	-	-	
001	Refurbishment of North Oropouche WTP	-	-	-	-	
B.	LOCAL WATER SOURCES	115,465,906	-	-	-	
003	Design and Installation of Main along Caroni South Trunk	115,465,906	-	-	-	
005	Replacement of High - Leakage Mains along Old Hollis Main, Navet Trunk Main and Naparima Mayaro Road	-	-	-	-	
C.	TRANSMISSION AND DISTRIBUTION MAINS	10,350,013	-	-	-	
001	Replacement of Beetham Highway Mains	10,350,013	-	-	-	
F.	OTHER WATER PROJECTS	46,628,014	-	-	-	
001	Strategic Priority - Penal, St. Clements / Barrackpore, Siparia, Princes Town, Moruga, Rio Claro / Moyaro, Couva, Arima, La Brea, Talparo, Santo Cruz	-	-	-	-	
003	Installation of Mains from Siparia #2 Tank to	327,969	-	-	-	
007	Beetham Water Reuse Programme	-	-	-	-	
009	Rehabilitation of Scarborough Waste Water Treatment Plant	-	-	-	-	
011	Waste Water Network Expansion	28,707,890	-	-	-	
013	Construction of Beetham Sludge Management System	-	-	-	-	
014	Multi-Phase Wastewater Rehabilitation Programme - Phase I	17,592,155	-	-	-	
G.	SANITARY SERVICES	-	-	-	-	
001	Rehabilitation of Pleasantville Lift Station	-	-	-	-	
	Carried forward :	280,840,912	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

Sub-head/Item/Sub-item/Project Group/Project Desc.		2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
Sub-head 71 /Item /Sub-item Brought forward : (continued)		\$ 280,840,912	\$ -	\$ -	\$ -	
1.	WATER AND SEWERAGE	4,602,525	-	-	-	
002	Refurbishment of Courland WTP	-	-	-	-	
003	Refurbishment Works - Petrotrin Guayaguayare WTP	4,000,000	-	-	-	
006	Upgrade of Transmission Network - Tobago	-	-	-	-	
008	South West Sewerage Upgrade Phase 1	-	-	-	-	
009	Upgrade of South West Transmission System along Old Southern Central Road and Cap-de-Ville Road	602,525	-	-	-	
010	Upgrade of South East Transmission System along	-	-	-	-	
TOTAL		285,443,437	-	-	-	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
72	MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	122,000,000	-	-	-	
004	SOCIAL INFRASTRUCTURE	122,000,000	-	-	-	
	TOTAL	122,000,000	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
72	MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	122,000,000	-	-	-	
004	SOCIAL INFRASTRUCTURE	122,000,000	-	-	-	
04	EDUCATION	122,000,000	-	-	-	
1.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	122,000,000	-	-	-	
041	UTT Main Campus Tamano E-Teck Park Wallerfield	122,000,000	-	-	-	
	TOTAL	122,000,000	-	-	-	



## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
74	MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION	9,481,857	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	9,481,857	-	-	-	
	TOTAL	9,481,857	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
74	MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION	9,481,857	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	9,481,857	-	-	-	
06	GENERAL PUBLIC SERVICES	9,481,857	-	-	-	
F.	PUBLIC BUILDINGS	9,481,857	-	-	-	
001	Purpose Built National Archives	3,776,016	-	-	-	Project Nos. 001 and 002 - Transferred to Head - Ministry of Communications
002	Temporary Accommodation for the National Archives and Related Works	-	-	-	-	
003	Restoration of Mille Fleurs	5,705,841	-	-	-	Project No. 003 - Transferred to Head - Ministry of Works and Transport
	TOTAL	9,481,857	-	-	-	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
76	MINISTRY OF LAND AND MARINE RESOURCES	5,510,887	-	-	-	
003	ECONOMIC INFRASTRUCTURE	5,510,887	-	-	-	
	TOTAL	5,510,887	-	-	-	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
76	MINISTRY OF LAND AND MARINE RESOURCES	5,510,887	-	-	-	
003	ECONOMIC INFRASTRUCTURE	5,510,887	-	-	-	
01	AGRICULTURE, FORESTRY AND FISHING	5,510,887	-	-	-	
F.	LAND MANAGEMENT SERVICES	5,510,887	-	-	-	
001	Development of a Land Management Information	-	-	-	-	Project Nos. 001-003 - Transferred to Head - Ministry of Agriculture, Land and Fisheries
003	Upgrading/Construction of Fishing Facilities in Trinidad	5,510,887	-	-	-	
	TOTAL	5,510,887	-	-	-	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	-	86,000,000	5,000,000	32,000,000	
003	ECONOMIC INFRASTRUCTURE	-	81,000,000	5,000,000	27,000,000	
004	SOCIAL INFRASTRUCTURE	-	5,000,000	-	5,000,000	
	TOTAL	-	86,000,000	5,000,000	32,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	-	86,000,000	5,000,000	32,000,000	
003	ECONOMIC INFRASTRUCTURE	-	81,000,000	5,000,000	27,000,000	
01	AGRICULTURE, FORESTRY AND FISHING	-	81,000,000	5,000,000	27,000,000	
D.	FISHING	-	15,000,000	5,000,000	27,000,000	
289	Upgrading/Construction of Fishing Facilities in Trinidad	-	15,000,000	5,000,000	27,000,000	
F.	LAND MANAGEMENT SERVICES	-	66,000,000	-	-	
001	Development of a Land Management Information System	-	1,000,000	-	-	
002	Development of Lands at Caroni and Orange Grove by EMBD	-	65,000,000	-	-	
	Carried forward :	-	81,000,000	5,000,000	27,000,000	

## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
	Sub-head 77 Brought forward : (continued)	\$ -	\$ 81,000,000	\$ 5,000,000	\$ 27,000,000	
004	SOCIAL INFRASTRUCTURE	-	5,000,000	-	5,000,000	
13	RECREATION AND CULTURE	-	5,000,000	-	5,000,000	
B.	RECREATION	-	5,000,000	-	5,000,000	
004	Improvement and Expansion Works, Emperor Valley Zoo	-	5,000,000	-	5,000,000	
	TOTAL	-	86,000,000	5,000,000	32,000,000	

## SUMMARY

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	-	24,300,000	857,780	-	
004	SOCIAL INFRASTRUCTURE	-	24,300,000	857,780	-	
	TOTAL	-	24,300,000	857,780	-	



## DETAILS

## HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2015 Actual	2016 Estimate	2016 Revised Estimate	2017 Estimate	Explanation
		\$	\$	\$	\$	
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	-	24,300,000	857,780	-	
004	SOCIAL INFRASTRUCTURE	-	24,300,000	857,780	-	
14	SOCIAL AND COMMUNITY SERVICES	-	24,300,000	857,780	-	
C.	WELFARE SERVICES	-	24,300,000	857,780	-	
001	Establishment of a Remand Home for Young Female Offenders	-	10,000,000	-	-	Project Nos. 001, 003, 013, 018, 020-023 - Transferred to Head - Office of the Prime Minister
003	Modernization of St. Michael's School for Boys	-	2,500,000	-	-	
013	Establishment of Transition Homes for persons leaving Orphanages and Children's Homes	-	3,000,000	-	-	
018	Refurbishment of the Inter-Disciplinary Child Development Centre - Couva	-	800,000	-	-	
020	Outfitting of three (3) Safe Houses	-	1,000,000	-	-	
021	Refurbishment of St. Dominic's Home for Children - Old Bethlehem	-	3,000,000	-	-	
022	Reconstruction of St. Mary's Home for Children	-	4,000,000	-	-	
023	Refurbishment works at the St. Jude's Home for Girls, Belmont	-	-	857,780	-	
	TOTAL	-	24,300,000	857,780	-	

*Development Programme Estimates 2017*  
*Sources of Funding*

Appendix A  
(\$000)

Head	LOANS		GRANTS		Central Government Financing		Total
	IDB	US EXIM BANK	IDB	E.U.	Consolidated Fund	Infrastructure Development Fund	
02 Auditor General					500	0	500
03 Judiciary					47,698	500	48,198
04 Industrial Court					2,000	0	2,000
05 Parliament					6,500	0	6,500
06 Service Commissions					5,000	0	5,000
08 Elections and Boundaries Commission					5,000	500	5,500
13 Office of the Prime Minister					11,500	43,500	55,000
15 Tobago House of Assembly					288,590	0	288,590
16 Central Administrative Services, Tobago					15,660	0	15,660
17 Personnel Department					18,000	0	18,000
18 Ministry of Finance					115,950	0	115,950
22 Ministry of National Security	17,500	5,100			341,068	207,240	570,908
23 Ministry of Attorney General and Legal Affairs	15,000				8,590	0	23,590
26 Ministry of Education			2,000		360,510	511,060	873,570
28 Ministry of Health	24,650				174,350	261,000	460,000
30 Ministry of Labour and Small Enterprise Development					20,500	2,000	22,500
31 Ministry of Public Administration and Communications					29,950	17,000	46,950
35 Ministry of Tourism					11,100	52,000	63,100
37 Integrity Commission					500	0	500
39 Ministry of Public Utilities					106,440	422,800	529,240
40 Ministry of Energy and Energy Industries				3,000	20,500	70,000	93,500
42 Ministry of the Rural Development and Local Government					209,600	80,000	289,600
43 Ministry of Works and Transport	15,000				205,270	582,400	802,670
Sub-Total C/F	72,150	5,100	2,000	3,000	2,004,776	2,250,000	4,337,026

*Development Programme Estimates 2017*  
*Sources of Funding*

Appendix A  
(\$000)

Head	LOANS		GRANTS		Central Government Financing		Total
	IDB	US EXIM BANK	IDB	E.U.	Consolidated Fund	Infrastructure Development Fund	
Sub-Total B/F	72,150	5,100	2,000	3,000	2,004,776	2,250,000	4,337,026
48 Ministry of Trade and Industry	5,000				17,870	18,000	40,870
61 Ministry of Housing and Urban Development	28,000				58,100	170,000	256,100
62 Ministry of Community Development, Culture and the Arts					37,000	62,000	99,000
64 Trinidad and Tobago Police Service					43,700	33,500	77,200
65 Ministry of Foreign and CARICOM Affairs					17,000	0	17,000
67 Ministry of Planning and Development	12,000			1,800	43,154	2,500	59,454
68 Ministry of Sport and Youth Affairs					10,400	61,000	71,400
77 Ministry of Agriculture, Land and Fisheries					80,250	32,000	112,250
78 Ministry of Social Development and Family Services					29,700	0	29,700
							0
<b>GRAND TOTAL</b>	<b>117,150</b>	<b>5,100</b>	<b>2,000</b>	<b>4,800</b>	<b>2,341,950</b>	<b>2,629,000</b>	<b>5,100,000</b>

