



**REPUBLIC OF  
TRINIDAD AND TOBAGO**

**ESTIMATES**

**OF EXPENDITURE FOR THE**

**FINANCIAL YEAR**

**2017**



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Abstract showing 2015 Actual Expenditure, 2016 Estimates, 2016 Revised Estimates, 2017 Estimates and Variance +/- of 2017 over/under 2016 Revised Estimates

Head Number	Head Description	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance +/-
	<b>RECURRENT</b>					
01	PRESIDENT	24,957,315	25,867,510	24,252,300	17,530,000	( 6,722,300)
02	AUDITOR GENERAL	45,350,115	43,899,860	37,247,203	44,558,000	7,310,797
03	JUDICIARY	411,133,227	419,968,400	404,401,940	357,638,600	( 46,763,340)
04	INDUSTRIAL COURT	49,183,747	46,588,620	45,012,012	36,558,060	( 8,453,952)
05	PARLIAMENT	133,499,782	127,741,500	129,693,753	119,408,000	( 10,285,753)
06	SERVICE COMMISSIONS	101,617,179	94,227,800	77,884,100	67,296,000	( 10,588,100)
07	STATUTORY AUTHORITIES SERVICE COMMISSION	7,819,612	7,565,500	6,244,620	5,102,000	( 1,142,620)
08	ELECTIONS AND BOUNDARIES COMMISSION	100,204,950	98,400,000	74,102,800	85,824,500	11,721,700
09	TAX APPEAL BOARD	9,503,210	10,359,800	9,052,075	7,203,000	( 1,849,075)
11	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	4,353,445	5,601,340	4,355,434	3,810,700	( 544,734)
12	PUBLIC SERVICE APPEAL BOARD	3,295,643	3,855,180	3,245,020	2,900,000	( 345,020)
13	Under the General Control of the Prime Minister OFFICE OF THE PRIME MINISTER	376,982,322	267,934,700	236,317,157	216,413,000	( 19,904,157)
15	TOBAGO HOUSE OF ASSEMBLY	2,032,903,033	2,345,000,000	1,965,994,000	2,045,000,000	79,006,000
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO		71,982,450	55,446,150	39,977,500	( 15,468,650)
17	Under the General Control of the Minister of Public Administration PERSONNEL DEPARTMENT	51,607,665	55,834,300	48,965,000	40,797,000	( 8,168,000)
18	Under the General Control of the Minister of Finance MINISTRY OF FINANCE	7,299,197,962	7,380,979,750	4,641,039,190	5,769,196,470	1,128,157,280
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2,850,983,931	3,088,648,190	3,563,108,882	4,191,236,999	628,128,117
20	PENSIONS AND GRATUITIES	2,529,814,227	3,112,500,000	2,750,780,000	2,809,500,000	58,720,000
22	Under the General Control of the Minister of National Security MINISTRY OF NATIONAL SECURITY	2,515,708,649	5,704,747,960	4,038,855,954	4,092,435,323	53,579,369
23	Under the General Control of the Attorney General and Minister of Legal Affairs MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	271,003,337	405,338,250	307,801,350	272,992,300	( 34,809,050)
24	Under the General Control of the Minister of Legal Affairs MINISTRY OF LEGAL AFFAIRS	182,618,275				
25	Under the General Control of the Minister of Food Production MINISTRY OF FOOD PRODUCTION	626,949,656				
26	Under the General Control of the Minister of Education MINISTRY OF EDUCATION	4,541,274,955	7,221,768,421	5,769,077,297	4,965,228,200	( 803,849,097)

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2016 – SEPT 30, 2017

Abstract showing 2015 Actual Expenditure, 2016 Estimates, 2016 Revised Estimates, 2017 Estimates and Variance +/- of 2017 over/under 2016 Revised Estimates

Head Number	Head Description	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance +/-
28	Under the General Control of the Minister of Health MINISTRY OF HEALTH	4,321,032,605	4,708,984,248	4,672,305,390	5,308,654,930	636,349,540
30	Under the General Control of the Minister of Labour and Small Enterprise Development MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	165,396,801	180,947,500	431,465,390	410,199,855	( 21,265,535)
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS	110,887,110	1,146,331,491	812,742,174	976,378,000	163,635,826
34	Under the General Control of the Minister of Transport MINISTRY OF TRANSPORT	1,067,436,713				
35	Under the General Control of the Minister of and Tourism MINISTRY OF TOURISM	158,881,601	118,486,690	86,499,617	69,729,371	( 16,770,246)
37	INTEGRITY COMMISSION	16,616,442	20,112,710	15,945,500	11,562,155	( 4,383,345)
38	ENVIRONMENTAL COMMISSION	13,345,695	13,862,000	11,172,400	9,100,000	( 2,072,400)
39	Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES	618,530,276	3,831,709,000	3,654,782,692	2,761,469,500	( 893,313,192)
40	Under the General Control of the Minister of Energy and Energy Industries MINISTRY OF ENERGY AND ENERGY INDUSTRIES	4,712,918,318	1,843,078,654	1,085,593,000	917,881,500	( 167,711,500)
42	Under the General Control of the Minister of Rural Development and Local Government MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	2,121,965,612	2,040,933,455	1,875,191,737	2,287,845,800	412,654,063
43	Under the General Control of the Minister of Works and Transport MINISTRY OF WORKS AND TRANSPORT		2,636,110,592	2,087,848,800	2,268,582,250	180,733,450
48	Under the General Control of the Minister of Trade and Industry MINISTRY OF TRADE AND INDUSTRY	193,201,855	130,687,300	98,215,325	170,855,135	72,639,810
56	Under the General Control of the Minister of the People and Social Development MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	4,034,705,665				

Abstract showing 2015 Actual Expenditure, 2016 Estimates, 2016 Revised Estimates, 2017 Estimates and Variance +/- of 2017 over/under 2016 Revised Estimates

Head Number	Head Description	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance +/-
58	Under the General Control of the Minister of Justice MINISTRY OF JUSTICE	720,189,028				
59	Under the General Control of the Minister of Tobago Development MINISTRY OF TOBAGO DEVELOPMENT	84,539,144				
61	Under the General Control of the Minister of Housing and Urban Development MINISTRY OF HOUSING AND URBAN DEVELOPMENT	1,917,281,396	1,271,517,035	1,010,491,116	1,026,007,000	15,515,884
62	Under the General Control of the Minister of Community Development, Culture and the Arts MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	159,767,052	564,593,326	462,551,000	394,565,700	( 67,985,300)
63	Under the General Control of the Minister of the Arts and Multiculturalism MINISTRY OF THE ARTS AND MULTICULTURALISM	424,027,202				
64	Under the General Control of the TRINIDAD AND TOBAGO POLICE SERVICE	2,101,711,872	3,230,218,000	2,252,885,300	2,884,830,000	631,944,700
65	Under the General Control of the Minister of Foreign and Caricom Affairs MINISTRY OF FOREIGN AND CARICOM AFFAIRS	353,279,668	415,882,218	231,445,000	260,998,200	29,553,200
66	Under the General Control of the Minister of Gender, Youth and Child Development MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	198,462,096				
67	Under the General Control of the Minister of Planning and Development MINISTRY OF PLANNING AND DEVELOPMENT	201,001,462	345,245,850	254,085,000	287,783,700	33,698,700
68	Under the General Control of the Minister of Sport and Youth Affairs MINISTRY OF SPORT AND YOUTH AFFAIRS	430,631,582	475,207,924	362,441,808	314,966,379	( 47,475,429)
69	Under the General Control of the Minister of Works and Infrastructure MINISTRY OF WORKS AND INFRASTRUCTURE	1,371,824,053				
70	Under the General Control of the Minister of Communications MINISTRY OF COMMUNICATIONS		269,521,380	231,996,276		( 231,996,276)



Abstract showing 2015 Actual Expenditure, 2016 Estimates, 2016 Revised Estimates, 2017 Estimates and Variance +/- of 2017 over/under 2016 Revised Estimates

Head Number	Head Description	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance +/-
71	Under the General Control of the Minister of the Environment and Water Resources MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES	2,809,039,380				
72	Under the General Control of the Minister of Tertiary Education and Skills Training MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	2,331,005,206				
73	Under the General Control of the Minister of Science and Technology MINISTRY OF SCIENCE AND TECHNOLOGY	377,442,255				
74	Under the General Control of the Minister of National Diversity and Social Integration MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION	64,125,903				
75	EQUAL OPPORTUNITY TRIBUNAL	5,489,033	5,383,500	5,201,055	4,200,000	( 1,001,055)
76	Under the General Control of the Minister of Land and Marine Resources MINISTRY OF LAND AND MARINE RESOURCES	168,727,932				
77	Under the General Control of the Minister of Agriculture, Land and Fisheries MINISTRY OF AGRICULTURE, LAND AND FISHERIES		1,021,323,359	785,971,350	749,031,240	( 36,940,110)
78	Under the General Control of the Minister of the People and Social Development MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES		4,752,128,472	4,578,391,101	4,725,938,165	147,547,064
	Total Recurrent Expenditure	55,423,424,694	59,561,074,235	49,200,097,268	51,031,184,532	1,831,087,264
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	2,479,192,046	3,428,963,070	3,365,461,258	3,069,213,499	( 296,247,759)
	SUB TOTAL	57,902,616,740	62,990,037,305	52,565,558,526	54,100,398,031	1,534,839,505
	TOTAL CAPITAL	4,064,305,935	3,467,250,000	3,162,219,903	2,471,000,000	( 691,219,903)
	GRAND TOTAL	61,966,922,675	66,457,287,305	55,727,778,429	56,571,398,031	843,619,602

Development Programme Expenditure of \$2,471,000,000 excludes the sum of \$2,629,000,000 which is funded from the Infrastructure Development Fund

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2016 - SEPT 30, 2017

X

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,033,600	13,496,400	2,000,000					17,530,000		17,530,000
02 AUDITOR GENERAL	31,051,900	13,489,800	3,000	13,300				44,558,000	500,000	45,058,000
03 JUDICIARY	159,114,700	189,971,900	3,000,000	5,552,000				357,638,600	47,698,000	405,336,600
04 INDUSTRIAL COURT	24,119,300	12,437,260	1,500					36,558,060	2,000,000	38,558,060
05 PARLIAMENT	28,282,000	89,989,600	370,000	766,400				119,408,000	6,500,000	125,908,000
06 SERVICE COMMISSIONS	37,545,000	29,501,000	250,000					67,296,000	5,000,000	72,296,000
07 STATUTORY AUTHORITIES SERVICE COMMISSION	3,345,900	1,753,100	3,000					5,102,000		5,102,000
08 ELECTIONS AND BOUNDARIES COMMISSION	35,302,000	47,822,500	2,700,000					85,824,500	5,000,000	90,824,500
09 TAX APPEAL BOARD	2,911,500	4,288,500	3,000					7,203,000	0	7,203,000
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	2,510,000	1,276,600	24,100					3,810,700		3,810,700
12 PUBLIC SERVICE APPEAL BOARD	1,450,800	1,446,200	3,000					2,900,000		2,900,000
13 OFFICE OF THE PRIME MINISTER	26,505,000	85,567,000	600,000	103,741,000		2,045,000,000		216,413,000	11,500,000	227,913,000
15 TOBAGO HOUSE OF ASSEMBLY								2,045,000,000	288,590,000	2,333,590,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	14,125,000	24,562,500	790,000	500,000				39,977,500	15,660,000	55,637,500
17 PERSONNEL DEPARTMENT	16,920,000	23,717,000	160,000					40,797,000	18,000,000	58,797,000
18 MINISTRY OF FINANCE	360,159,760	265,610,290	2,305,750	4,223,033,450			918,087,720	5,769,196,470	115,950,000	5,885,146,470
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							7,260,450,498	7,260,450,498		7,260,450,498
20 PENSIONS AND GRATUITIES								2,809,500,000		2,809,500,000
22 MINISTRY OF NATIONAL SECURITY	2,859,379,971	830,809,232	23,000,000	379,246,120				4,092,435,323	363,668,000	4,456,103,323
23 MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	83,655,000	139,621,300	815,000	48,901,000				272,992,300	23,590,000	296,582,300
26 MINISTRY OF EDUCATION	2,509,416,940	545,481,974	2,176,000	1,699,885,336		208,265,950		4,965,228,200	362,510,000	5,327,738,200
28 MINISTRY OF HEALTH	272,965,300	996,265,400	2,375,000	4,075,555,500		11,493,730		5,308,654,930	199,000,000	5,507,654,930
30 MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	32,120,300	47,049,400	455,300	309,224,855		21,350,000		410,199,855	20,500,000	430,699,855
31 MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS	47,380,358	722,451,542	1,258,170	75,848,050		129,439,880		976,378,000	29,950,000	1,006,328,000
35 MINISTRY OF TOURISM	8,610,000	28,915,621	103,750	32,100,000				69,729,371	11,100,000	80,829,371
37 INTEGRITY COMMISSION	2,104,440	9,337,715	120,000					11,562,155	500,000	12,062,155

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2016 - SEPT 30, 2017

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidiaries	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
38 ENVIRONMENTAL COMMISSION	4,004,900	4,985,100	110,000					9,100,000	0	9,100,000
39 MINISTRY OF PUBLIC UTILITIES	24,819,000	356,970,500	1,320,000	680,835,000		1,697,525,000		2,761,469,500	106,440,000	2,867,909,500
40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES	32,033,000	71,604,500	757,500	813,486,500				917,881,500	23,500,000	941,381,500
42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	85,495,000	39,062,000	230,000	434,742,000		1,728,316,800		2,287,845,800	209,600,000	2,497,445,800
43 MINISTRY OF WORKS AND TRANSPORT	492,487,500	236,483,800	2,931,000	871,076,950		665,603,000		2,268,582,250	220,270,000	2,488,852,250
48 MINISTRY OF TRADE AND INDUSTRY	23,610,900	25,759,885	174,550	110,242,800		11,067,000		170,855,135	22,870,000	193,725,135
61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT	9,749,000	17,793,000	915,000	953,863,600		43,686,400		1,026,007,000	86,100,000	1,112,107,000
62 MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	33,000,000	63,553,700	770,000	111,142,000		186,100,000		394,565,700	37,000,000	431,565,700
64 TRINIDAD AND TOBAGO POLICE SERVICE	2,459,289,900	354,011,100	55,300,000	16,229,000				2,884,830,000	43,700,000	2,928,530,000
65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS	94,196,000	102,847,200	760,000	63,195,000				260,998,200	17,000,000	277,998,200
67 MINISTRY OF PLANNING AND DEVELOPMENT	61,446,000	56,790,000	854,000	143,693,700		25,000,000		287,783,700	56,954,000	344,737,700
68 MINISTRY OF SPORT AND YOUTH AFFAIRS	33,919,700	38,994,280	788,300	241,264,099				314,966,379	10,400,000	325,366,379
75 EQUAL OPPORTUNITY TRIBUNAL	2,570,100	1,629,900						4,200,000		4,200,000
77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES	396,244,240	110,093,600	122,000	186,369,500		56,201,900		749,031,240	80,250,000	829,281,240
78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	48,536,600	106,294,595	219,450	4,537,711,007		33,176,513		4,725,938,165	29,700,000	4,755,638,165
Grand Total	10,312,412,609	5,711,734,994	107,767,870	22,927,718,167	0	6,862,226,173	8,178,538,218	54,100,398,031	2,471,000,000	56,571,398,031

Development Programme Expenditure of \$2,471,000,000 excludes the sum of \$2,629,000,000 which is funded from the Infrastructure Development Fund

**SUMMARY**  
**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017**  
**BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT	\$	2,042,600
Head 02: AUDITOR GENERAL	\$	686,000
Head 03: JUDICIARY	\$	73,596,500
Head 04: INDUSTRIAL COURT	\$	17,758,260
Head 05: PARLIAMENT	\$	1,479,500
Head 06: SERVICE COMMISSIONS	\$	3,525,000
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION	\$	678,900
Head 08: ELECTIONS AND BOUNDARIES COMMISSION	\$	753,600
Head 09: TAX APPEAL BOARD	\$	2,664,500
Head 17: PERSONNEL DEPARTMENT	\$	660,000
Head 18: MINISTRY OF FINANCE	\$	9,419,020
Head 20: PENSIONS AND GRATUITIES	\$	2,699,500,000
Head 22: MINISTRY OF NATIONAL SECURITY	\$	1,310,398,800
Head 23: MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	\$	43,583,200
Head 28: MINISTRY OF HEALTH	\$	1,273,600
Head 37: INTEGRITY COMMISSION	\$	1,186,140
Head 38: ENVIRONMENTAL COMMISSION	\$	2,047,600
Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES	\$	1,555,000
Head 48: MINISTRY OF TRADE AND INDUSTRY	\$	345,800
Head 67: MINISTRY OF PLANNING AND DEVELOPMENT	\$	813,000
Head 75: EQUAL OPPORTUNITY TRIBUNAL	\$	2,370,700
SUB - TOTAL	\$	<u>4,176,337,720</u>

**2. Expenditure charged upon the Consolidated Fund in accordance  
with section 118 of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE 07: DEBT SERVICING	\$	37,732,790
Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT	\$	7,260,450,498
GRAND - TOTAL	\$	<u><u>11,474,521,008</u></u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

**Head 01: PRESIDENT**

Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries-Direct Charges			
: (President's Salary)	\$	875,200	Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
24: Allowances-Direct Charges			
(President's Duty Allowance)	\$	166,400	
31: Gov't's Contribution to NIS - Direct Charges	\$	1,000	
Sub-Head 01 Total	\$	<u>1,042,600</u>	

Sub-Head 02: Goods and Services			
Item 001: General Administration			
98: Overseas Travel Facilities - Direct Charges	\$	1,000,000	
Sub-Head 02 Total	\$	<u>1,000,000</u>	

**Head 01: TOTAL \$ 2,042,600**

**Head 02: AUDITOR GENERAL**

Sub-Head 01: Personnel Expenditure			-do-
Item 001: General Administration			
23: Salaries-Direct Charges	\$	367,000	
: (Auditor General)			
24: Allowances - Direct Charges	\$	180,300	
26: Vacant Posts-Salaries and Cola			
(without incumbents) - Direct Charges	\$	0	
31: Gov't's Contribution to NIS - Direct Charges	\$	11,600	
Sub-Head 01 Total	\$	<u>558,900</u>	

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	58,100	-do-
98: Overseas Travel Facilities - Direct Charges	\$	69,000	
Sub-Head 02 Total	\$	<u>127,100</u>	

**Head 02: TOTAL \$ 686,000**

**Head 03: JUDICIARY**

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution, Ch.1:01
Item 001: Judiciary - Trinidad			
23: Salaries - Direct Charges			
: Chief Justice	\$	604,200	
: Justices of Appeal	\$	5,042,400	
: Puisne Judges	\$	13,428,000	
: Chief Magistrate	\$	392,000	
: Deputy Chief Magistrate	\$	364,000	
: Senior Magistrates	\$	2,546,000	
: Magistrates	\$	9,131,000	
: Masters of the High Court	\$	1,177,000	
: Registrar and Marshal	\$	364,000	
: Deputy Registrar and Marshal	\$	314,000	
: Assistant Registrars and Deputy Marshals	\$	2,954,000	
: Administrative Secretary to the Chief Justice	\$	338,760	
: Court Executive Administrator	\$	344,640	
Sub-Head 01 Total	\$	<u>37,000,000</u>	
Item 002: Judiciary - Tobago			-do-
23: Salaries - Direct Charges			
: Senior Magistrate	\$	344,640	
: Magistrate	\$	149,880	
: Assistant Registrar and Deputy Marshal	\$	295,480	
Sub-Head 02 Total	\$	<u>790,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 001: Judiciary - Trinidad			Charged on the Consolidated Fund in accordance
24: Allowances - Direct Charges	\$	<u>25,000,000</u>	with Section 136(5) of the Constitution Chapter 1:01
	\$	<u>25,000,000</u>	
 Item 002: Judiciary - Tobago			 Charged on the Consolidated Fund in accordance
24: Allowances - Direct Charges	\$	<u>336,500</u>	with Section 6(2) of the Judicial and Legal Service
	\$	<u>336,500</u>	Act, Chapter 6:01
 Item 001: Judiciary - Trinidad			
26: Vacant Posts-Salaries (without incumbents) - Direct Charges	\$	<u>500,000</u>	-do-
	\$	<u>500,000</u>	
 Item 001: Judiciary - Trinidad			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>1,200,000</u>	
	\$	<u>1,200,000</u>	
 Item 002: Judiciary - Tobago			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>34,000</u>	
	\$	<u>34,000</u>	
 Sub-Head 01 Total	\$	<u>64,860,500</u>	
 Sub-Head 02: Goods and Services			
Item 001: Judiciary - Trinidad			Charged on the Consolidated Fund in accordance
60: Travelling - Direct Charges	\$	<u>5,500,000</u>	with Section 136(5) of the Constitution Chapter 1:01
98: Overseas Travel Facilities - Direct Charges	\$	<u>3,000,000</u>	
	\$	<u>8,500,000</u>	
 Item 002: Judiciary - Tobago			
60: Travelling - Direct Charges		<u>236,000</u>	
	\$	<u>236,000</u>	
 Sub-Head 02 Total	\$	<u>8,736,000</u>	
 <b>Head 03: TOTAL</b>	<b>\$</b>	<b><u>73,596,500</u></b>	
 <b>Head 04: INDUSTRIAL COURT</b>			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance
Item 001: General Administration			with Section 5 (6) of the Industrial Relations Act,
23: Salaries - Direct Charges			Chapter 88:01 and Section 6(2) of the Judicial
: President	\$	504,240	and Legal Service Act, Chapter 6:01
: Vice President	\$	477,600	
: Registrar	\$	314,880	
: Assistant Registrar	\$	265,560	
: Chairman (Essential Services)	\$	447,600	
: Members (Establishment)	\$	<u>7,990,120</u>	
	\$	<u>10,000,000</u>	
 24: Allowances - Direct Charges	\$	<u>5,434,000</u>	-do-
	\$	<u>5,434,000</u>	
 26: Vacant Posts - Salaries (without Incumbents) - Direct Charges	\$	<u>0</u>	
	\$	<u>0</u>	
 31: Gov'ts Contribution to NIS - Direct Charges	\$	<u>250,000</u>	
	\$	<u>250,000</u>	
 Sub-Head 01 Total	\$	<u>15,684,000</u>	
 Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in accordance
60: Travelling and Subsistence - Direct Charges	\$	<u>1,400,000</u>	with Section 5 (6) of the Industrial Relations Act,
98: Overseas Travel Facilities - Direct Charges	\$	<u>674,260</u>	Chapter 88:01.
 Sub-Head 02 Total	\$	<u>2,074,260</u>	
 <b>Head 04: TOTAL</b>	<b>\$</b>	<b><u>17,758,260</u></b>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

**Head 05: PARLIAMENT**

Sub-Head 01: Personnel Expenditure

Item 002: Office of the Ombudsman

23: Salaries - Direct Charges -

Ombudsman	\$	495,000
Head, Legal Division	\$	291,000
State Counsel 1	\$	197,000
	\$	<u>983,000</u>

Charged on the Consolidated Fund in accordance  
with Section 136(5) of the Constitution Chapter 1:01

24: Allowances - Direct Charges -

Ombudsman	\$	210,000
Head, Legal Division	\$	46,000
	\$	<u>256,000</u>

31: Gov't's Contribution to NIS - Direct Charges

	\$	36,000
	\$	<u>36,000</u>

Sub-Head 01 Total

	\$	<u>1,275,000</u>
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Sub-Head 02: Goods and Services

Item 002: Ombudsman

60: Travelling - Direct Charges -

Ombudsman	\$	70,000
Head, Legal Division	\$	55,000
State Counsel I		45,000
		<u>170,000</u>

Charged on the Consolidated Fund in accordance  
with Section 6(2) of the Judicial and Legal Service Act  
Chapter 6:01

98: Overseas Travel Facilities -

Ombudsman	\$	34,500
		<u>34,500</u>

Sub-Head 02 Total

	\$	<u>204,500</u>
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**Head 05:**

**TOTAL**

	\$	<u>1,479,500</u>
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**Head 06: SERVICE COMMISSIONS**

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

Public Service Commission

: Chairman	\$	195,440
: Deputy Chairman	\$	107,480
: Legal Adviser	\$	210,320
: Senior State Counsel	\$	372,900
: State Counsel II	\$	352,860

Charged on the Consolidated Fund in accordance with  
Section 6(2) of the Judicial and Legal Service Act,  
Chapter 6:01

Teaching Service Commission

: Chairman	\$	276,000
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Police Service Commission

: Chairman	\$	186,480
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Judicial & Legal Service Commission

: Chairman	\$	98,520
	\$	<u>1,800,000</u>

Charged on the Consolidated Fund in accordance  
with Section 136(5) of the Constitution Chapter 1:01

Item 001: General Administration

24: Allowances - Direct Charges

	\$	125,000
	\$	<u>125,000</u>

Charged on the Consolidated Fund in accordance with  
Section 6(2) of the Judicial and Legal Service Act,  
Chapter 6:01

Item 001: General Administration

25: Remuneration to

Members - Direct Charges

: Public Service Commission	\$	330,000
: Police Service Commission	\$	312,000
: Teaching Service Commission	\$	300,000
: Judicial and Legal Service Commission	\$	258,000
	\$	<u>1,200,000</u>

Charged on the Consolidated Fund in accordance  
with Section 136(5) of the Constitution Chapter 1:01

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>100,000</u>	
	\$	<u>100,000</u>	
Sub-Head 01 Total	\$	<u><u>3,225,000</u></u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	300,000	
Sub-Head 02 Total	\$	<u>300,000</u>	
<b>Head 06:</b>	<b>TOTAL</b>	<b>\$</b>	<b><u><u>3,525,000</u></u></b>
<b>Head 07: STATUTORY AUTHORITIES</b>			
<b>    SERVICE COMMISSION</b>			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance
Item 001: General Administration			with Section 4(7) of the Statutory Authorities
23: Salaries - Direct Charges			Act, Chapter 24:01
: Chairman	\$	145,500	
: Deputy Chairman	\$	116,550	
: State Counsel	\$	<u>75,450</u>	
		<u><u>337,500</u></u>	
24: Allowances - Direct Charges	\$	11,400	-do-
	\$	<u>11,400</u>	
25: Remuneration to Members - Direct Charges	\$	240,000	
	\$	<u>240,000</u>	Chapter 6:01
31: Gov't's Contribution to NIS - Direct Charges	\$	30,000	
	\$	<u>30,000</u>	
Sub-Head 01 Total	\$	<u><u>618,900</u></u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in accordance
60: Travelling - Direct Charges	\$	60,000	with Section 4(7) of the Statutory Authorities
Sub-Head 02 Total	\$	<u>60,000</u>	Act, Chapter 24:01
<b>Head 07:</b>	<b>TOTAL</b>	<b>\$</b>	<b><u><u>678,900</u></u></b>
<b>Head 08: ELECTIONS AND BOUNDARIES</b>			
<b>    COMMISSION</b>			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance
Item 001: General Administration			with Section 136(5) of the Constitution Chapter 1:01
23: Salaries - Direct Charges			
: Chairman	\$	222,000	
25: Remuneration to Members			
-Direct Charges	\$	469,000	
31: Gov't's Contribution to NIS - Direct Charges	\$	48,600	
Sub-Head 01 Total	\$	<u><u>739,600</u></u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	14,000	
Sub-Head 02 Total	\$	<u>14,000</u>	
<b>Head 08:</b>	<b>TOTAL</b>	<b>\$</b>	<b><u><u>753,600</u></u></b>



**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

**Head 09: TAX APPEAL BOARD**

Sub-Head 01: Personnel Expenditure		Section 5(1) and (4) of the Tax Appeal Board Act, Chapter 4:50 and Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chairman	\$ 476,170	
: Registrar	\$ 123,830	
	<u>\$ 600,000</u>	
24: Allowances - Direct Charges	\$ 375,000	-do-
	<u>\$ 375,000</u>	
25: Remuneration to Members -Direct Charges	\$ 1,350,000	-do-
	<u>\$ 1,350,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 28,500	-do-
	<u>\$ 28,500</u>	
Sub-Head 01 Total	<u>\$ 2,353,500</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	120,000	-do-
98: Overseas Travel Facilities- Direct Charges	\$ 191,000	-do-
Sub-Head 02 Total	<u>\$ 311,000</u>	
<b>Head 09: TOTAL</b>	<b><u>\$ 2,664,500</u></b>	

**Head 17: PERSONNEL DEPARTMENT**

Sub-Head 01: Personnel Expenditure		Charged on the consolidated Fund in accordance with Section 136(5) of the Constitution Ch. 1:01
Item 001: General Administration		
25: Remuneration to Members- Direct Charges		
Chairman and Members of the Salaries Review Commission	\$ 660,000	
Sub-Head 01 Total	<u>\$ 660,000</u>	
<b>Head 17: TOTAL</b>	<b><u>\$ 660,000</u></b>	

**Head 18: MINISTRY OF FINANCE**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
Item 001: General Administration		
23: Salaries - Direct Charges		
: Treasury Solicitor	\$ 353,640	
: Senior State Counsel	\$ 298,440	
: State Counsel II	\$ 244,680	
: State Counsel I	\$ 192,540	
	<u>\$ 1,089,300</u>	
Item 003: Customs and Excise Division		
23: Salaries - Direct Charges		
: Senior State Counsel	\$ 304,240	-do-
: State Counsel III	\$ 283,560	
: State Counsel I	\$ 340,200	
	<u>\$ 928,000</u>	
Item 004: Inland Revenue Division		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
23: Salaries - Direct Charges		
: Chief State Counsel	\$ 334,200	
: Assistant Chief State Counsel	\$ 620,640	
: Senior State Counsel	\$ 596,880	
: State Counsel III	\$ 792,600	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

: State Counsel II	\$	1,208,640	
: State Counsel I	\$	<u>1,289,600</u>	
	\$	<u>4,842,560</u>	
Item 001: General Administration			
24: Allowances - Direct Charges			Charged on the Consolidated Fund in accordance with
: Treasury Solicitor	\$	105,300	Section 6(2) of the Judicial and Legal Service Act
: Senior State Counsel	\$	34,800	Ch. 6:01
: State Counsel II	\$	<u>22,800</u>	
	\$	<u>162,900</u>	
Item 003: Customs and Excise Division			
24: Allowances - Direct Charges			
: Senior State Counsel	\$	34,800	Charged on the Consolidated Fund in accordance with
: State Counsel III	\$	32,400	Section 6(2) of the Judicial and Legal Service Act
: State Counsel I	\$		Ch. 6:01
	\$	<u>67,200</u>	
Item 004: Inland Revenue Division			
24: Allowances - Direct Charges			
: Chief State Counsel	\$	38,400	Charged on the Consolidated Fund in accordance with
: Assistant Chief State Counsel	\$	72,000	Section 6(2) of the Judicial and Legal Service Act
: Senior State Counsel	\$	69,600	Ch. 6:01
: State Counsel III	\$	129,600	
: State Counsel II	\$	136,800	
: State Counsel I	\$	<u>253,600</u>	
	\$	<u>700,000</u>	
item 004: Inland Revenue Division			
26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)	\$	<u>10,000</u>	
- Direct Charges	\$	<u>10,000</u>	
item 005: Treasury Division			
26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)			
- Direct Charges	\$	<u>10,000</u>	
		<u>10,000</u>	
item 014: Financial Intelligence Unit			
26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)			
- Direct Charges	\$	<u>10,000</u>	
		<u>10,000</u>	
Item 001: General Administration			Charged on the Consolidated Fund in accordance with
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>60,000</u>	Section 6(2) of the Judicial and Legal Service Act
	\$	<u>60,000</u>	Ch. 6:01
Item 003: Customs and Excise Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>52,000</u>	
	\$	<u>52,000</u>	
Item 004: Inland Revenue Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>170,000</u>	
	\$	<u>170,000</u>	
Sub-Head 01 Total	\$	<u>8,101,960</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in accordance with
60: Travelling - Direct Charges		198,800	Section 6(2) of the Judicial and Legal Service Act
	\$	<u>198,800</u>	Ch. 6:01
Item 003: Customs and Excise Division			
60: Travelling - Direct Charges	\$	196,000	-do-
	\$	<u>196,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 004: Inland Revenue Division			
60: Travelling - Direct Charges	\$	887,700	-do-
	\$	<u>887,700</u>	
Item 005: Treasury Division			
60: Travelling - Direct Charges	\$	34,560	-do- (to be classified by C.P.O.)
	\$	<u>34,560</u>	
		<u>1,317,060</u>	
<b>Head 18:</b>	<b>TOTAL</b>	<b>\$</b>	<b><u>9,419,020</u></b>

**Head 20: PENSIONS AND GRATUITIES**

Sub-Head 04: Current Transfers and Subsidies			Charged on the Consolidated Fund in accordance with
Item 007: Households			Section 133(4) of the Constitution;
01: Public Officers' Pensions	\$	1,450,000,000	Section 8 of the Pensions Act, Chap.23:52;
02: Public Officers' Gratuities	\$	390,000,000	Section 7 of the Widows' and Orphans'
03: Widows' and Orphans' Pensions	\$	175,000,000	Pension Act, Chap.23:54;
04: Assisted Secondary School Teachers' Pensions	\$	35,000,000	Section 5 of the Teachers' Pensions Act Chap.39:02
05: Assisted Secondary School Teachers' Gratuities	\$	10,000,000	Section 7 of the Prime Minister's Pension Act Chap 2:1
			Section 12 of the Retiring Allowances
			(Legislative Service) Act Chap.2:03
12: Ex-Gratia Awards	\$	27,000,000	Section 7 of the President's Emoluments Act
13: Judges' Pensions (including Widows')	\$	7,000,000	Chap.2:50
14: Judges' Gratuities	\$	3,000,000	Section 17 of the Retiring Allowances
15: Prime Ministers' Pensions (including their Widows' and Children)	\$	1,000,000	(Diplomatic Service) Act, Chap.17:04
16: Retiring Allowance - Legislative Service	\$	8,000,000	Section 243 of the Defence Force Act
	\$		Chap 14:01
18: President's Pensions & Gratuities (including Widows' Pensions)	\$	2,000,000	Part I Section 5(5) of the Industrial
19: Heads of Missions - Pensions' and Gratuities (including Widows' and Childrens' Pensions)	\$	2,000,000	Relations Act, Chap.88:01
21: Fire Service Pensions	\$	60,000,000	Section 14C(4) of Prisons Service Act, Chap.13:02
22: Fire Service Gratuities	\$	14,000,000	
23: Police Pensions	\$	215,000,000	
24: Police Gratuities	\$	42,000,000	
25: Trinidad and Tobago Defence Force - Pensions	\$	120,000,000	
26: Trinidad and Tobago Defence Force - Gratuities	\$	30,000,000	
27: Trinidad and Tobago Defence Force - Pensions to Dependants	\$	12,000,000	
30: Port Services Pensions	\$	20,000,000	
31: Port Services Gratuities	\$	4,000,000	
33: V.T.E.P. (Act 19 of 1989) - Pensions	\$	18,000,000	
34: Industrial Court (Pensions & Gratuities of Members)	\$	2,000,000	
37: Railway Pensions	\$	3,500,000	
38: Prisons Pensions	\$	40,000,000	
39: Prisons Gratuities	\$	<u>9,000,000</u>	
<b>Head 20:</b>	<b>TOTAL</b>	<b>\$</b>	<b><u>2,699,500,000</u></b>

**Head 22: MINISTRY OF NATIONAL SECURITY**

Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
25: Remuneration to Members - Direct Charges	\$	178,800	
		<u>178,800</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 005: Regiment			
23: Salaries - Direct Charges			Charged on the Consolidated Fund in accordance with
Officers and Other Ranks	\$	<u>545,200,000</u>	Section 243 of the Defence Force Act, Chapter 14:01
	\$	<u>545,200,000</u>	
Item 006: Coast Guard			
23: Salaries - Direct Charges			-do-
Officers and Other Ranks	\$	<u>232,200,000</u>	
	\$	<u>232,200,000</u>	
Item 016: Air Guard			
23: Salaries - Direct Charges			-do-
Officers and Other Ranks	\$	<u>64,600,000</u>	
	\$	<u>64,600,000</u>	
Item 005: Regiment			
24: Allowances - Direct Charges			Charged on the Consolidated Fund in accordance with
	\$	<u>248,000,000</u>	Section 243 of the Defence Force Act, Chapter 14:01
	\$	<u>248,000,000</u>	
Item 006: Coast Guard			
24: Allowances - Direct Charges			-do-
	\$	<u>110,700,000</u>	
	\$	<u>110,700,000</u>	
Item 016: Air Guard			
24: Allowances - Direct Charges			-do-
	\$	<u>34,400,000</u>	
	\$	<u>34,400,000</u>	
Item 005: Regiment			
26: Vacant Post - Salaries and Cola (without Incumbents) -			
Direct Charges	\$	<u>0</u>	-do-
	\$	<u>0</u>	
Item 006: Coast Guard			
26: Vacant Post - Salaries and Cola (without Incumbents) -			
Direct Charges	\$	<u>5,000,000</u>	-do-
	\$	<u>5,000,000</u>	
Item 016: Air Guard			
26: Vacant Post - Salaries and Cola (without Incumbents)	\$	<u>3,000,000</u>	-do-
Direct Charges	\$	<u>3,000,000</u>	
Item 005: Regiment			
31: Gov't's Contribution to NIS - Direct Charges			-do-
	\$	<u>20,000,000</u>	
	\$	<u>20,000,000</u>	
Item 006: Coast Guard			
31: Gov't's Contribution to NIS - Direct Charges			-do-
	\$	<u>14,000,000</u>	
	\$	<u>14,000,000</u>	
Item 016: Air Guard			
31: Gov't's Contribution to NIS - Direct Charges			
	\$	<u>4,200,000</u>	
		<u>4,200,000</u>	
Sub-Head 01Total	\$	<u>1,281,478,800</u>	
Item 005: Regiment			
60: Travelling - Direct Charges			Charged on the Consolidated Fund in accordance with
	\$	<u>10,700,000</u>	Section 243 of the Defence Force Act, Chapter 14:01
	\$	<u>10,700,000</u>	
Item 006: Coast Guard			
60 Travelling - Direct Charges			-do-
	\$	<u>8,000,000</u>	
	\$	<u>8,000,000</u>	
Item 014: Defence Force Headquarters			
60: Travelling - Direct Charges			-do-
	\$	<u>6,100,000</u>	
	\$	<u>6,100,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 016: Air Guard		
60: Travelling - Direct Charges	\$	<u>2,220,000</u>
	\$	<u>2,220,000</u>

-do-

Item 018: Volunteer Defence Force (Reserves)		
60: Travelling - Direct Charges		<u>1,900,000</u>
		<u>1,900,000</u>

Sub-Head 02 Total	\$	<u>28,920,000</u>
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<b>Head 22: TOTAL</b>	<b>\$</b>	<b><u>1,310,398,800</u></b>
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**Head 23: MINISTRY OF THE ATTORNEY GENERAL  
AND LEGAL AFFAIRS**

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: Director of Public Prosecutions	\$	392,400
: Chief Parliamentary Counsel	\$	392,400
: Solicitor General	\$	392,400
: Chief State Solicitor	\$	392,400
: Deputy Director of Public Prosecutions	\$	1,002,600
: Deputy Chief Parliamentary Counsel	\$	668,400
: Deputy Solicitor General	\$	668,400
: Deputy Chief State Solicitor	\$	668,400
: Assistant Director of Public Prosecutions	\$	930,960
: Assistant Chief Parliamentary Counsel	\$	930,960
: Assistant Solicitor General	\$	1,241,280
: Assistant Chief State Solicitor	\$	930,960
: Senior Parliamentary Counsel	\$	895,320
: Senior State Counsel	\$	2,923,120
: Parliamentary Counsel III	\$	283,560
: Parliamentary Counsel II	\$	747,720
: State Counsel III	\$	3,000,000
: Senior State Solicitor	\$	1,492,200
: Parliamentary Counsel I	\$	1,468,080
: State Counsel II	\$	2,000,000
: State Solicitor II	\$	978,280
: State Counsel I	\$	1,181,760
: State Solicitor I	\$	<u>1,418,400</u>
	\$	<u>25,000,000</u>

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

Item 002: Law Commission

23: Salaries - Direct Charges

Chairman, Law Reform Commission	\$	333,400
: Secretary, Law Commission	\$	284,200
: Law Reform Officer	\$	248,500
: Senior Legal Research Officer	\$	496,880
: Senior Parliamentary Counsel	\$	233,560
: Legal Research Officer II	\$	318,520
: Legal Research Officer I	\$	343,100
: Parliamentary Counsel I	\$	<u>141,840</u>
	\$	<u>2,400,000</u>

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02

Item 003: Equal Opportunity Commission

23: Salaries - Direct Charges

Chairman	\$	324,640
Vice Chairman	\$	197,040
Members	\$	<u>358,320</u>
	\$	<u>880,000</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 007: Intellectual Property Office		
23: Salaries - Direct Charges		
Controller of Patents	\$	300,000
Deputy Controller of Patents	\$	350,000
	\$	<u>650,000</u>
Item 001: General Administration		Charged on the Consolidated Fund in accordance
24: Allowances - Direct Charges	\$	4,500,000
	\$	<u>4,500,000</u>
		with Section 136(5) of the Constitution Chapter 1:01
		and Section 6(2) of the Judicial and Legal Service
		Act, Chapter 6:01
Item 002: Law Commission		Charged on the Consolidated Fund in accordance
24: Allowances - Direct Charges	\$	250,000
	\$	<u>250,000</u>
		with Section 6(2) of the Judicial and Legal Service
Item 003: Equal Opportunity Commission		
24: Allowances - Direct Charges	\$	160,000
	\$	<u>160,000</u>
Item 007: Intellectual Property Office		
24: Allowances - Direct Charges	\$	200,000
	\$	<u>200,000</u>
Item 002: Law Commission		Charged on the Consolidated Fund in accordance
25: Remuneration to Members-Direct Charges		with section 6(2) of the Judicial and Legal Service
: Chairman Law Reform Commission	\$	630,000
	\$	<u>630,000</u>
		Act, Chapter 6:01
Item 005: Law Revision Commission		
25: Remuneration to Members-Direct Charges	\$	650,000
	\$	<u>650,000</u>
Item 001: General Administration		
26: Vacant Posts - Salaries and Cola		
(without incumbents) - Direct Charges	\$	200,000
	\$	<u>200,000</u>
Item 001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$	1,500,000
	\$	<u>1,500,000</u>
Item 002: Law Commission		
31: Gov't's Contribution to NIS - Direct Charges	\$	115,000
	\$	<u>115,000</u>
Item 003: Equal Opportunity Commission		
31: Gov't's Contribution to NIS - Direct Charges	\$	40,000
	\$	<u>40,000</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Item 007: Intellectual Property Office		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>23,000</u>
	\$	<u>23,000</u>
Sub-Head 01 Total	\$	<u>37,198,000</u>
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	<u>4,300,000</u>
	\$	<u>4,300,000</u>
Item 002: Law Commission		
60: Travelling - Direct Charges	\$	380,000
98: Overseas Travel Facilities - Direct Charges	\$	<u>40,200</u>
	\$	<u>420,200</u>
Item 003: Equal Opportunity Commission		
60: Travelling - Direct Charges	\$	<u>120,000</u>
	\$	<u>120,000</u>
Item 007: Intellectual Property Office		
60: Travelling - Direct Charges	\$	<u>100,000</u>
	\$	<u>100,000</u>
Sub-Head 02 Total	\$	<u>4,940,200</u>
Sub-Head 04: Current Transfers and Subsidies		
Item 009: Other Transfers		
04: Police Complaints Authority - Direct Charges		
Director	\$	915,000
Deputy Director	\$	<u>530,000</u>
	\$	<u>1,445,000</u>
Sub-Head 04 Total	\$	<u>1,445,000</u>
<b>Head 23:</b>	<b>TOTAL</b>	<b>\$ <u>43,583,200</u></b>
<b>Head 28: MINISTRY OF HEALTH</b>		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
: Legal Adviser	\$	422,280
: State Counsel II	\$	314,700
: State Counsel I	\$	<u>259,720</u>
	\$	<u>996,700</u>
24 Allowances -Direct Charges	\$	<u>58,800</u>
	\$	<u>58,800</u>
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>46,000</u>
	\$	<u>46,000</u>
Sub-Head 01 Total	\$	<u>1,101,500</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	172,100	
Sub-Head 02 Total	\$	<u>172,100</u>	
<b>Head 28:</b>	<b>TOTAL</b>	<b>\$</b>	<b><u>1,273,600</u></b>
<b>Head 37: INTEGRITY COMMISSION</b>			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance
Item 001: General Administration			with Section 136(5) of the Constitution Chapter 1:01
23: Salaries - Direct Charges			
: Chairman	\$	344,640	
: Deputy Chairman	\$	197,060	
	\$	<u>541,700</u>	
24 Allowances - Direct Charges	\$	153,500	-do-
	\$	<u>153,500</u>	
25: Remuneration to Members			
-Direct Charges	\$	394,440	-do-
	\$	<u>394,440</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	36,000	-do-
	\$	<u>36,000</u>	
Sub-Head 01 Total	\$	<u>1,125,640</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	60,500	
Sub-Head 02 Total	\$	<u>60,500</u>	
<b>Head 37:</b>	<b>TOTAL</b>	<b>\$</b>	<b><u>1,186,140</u></b>
<b>Head 38: ENVIRONMENTAL COMMISSION</b>			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with
Item 001: General Administration			Section 83(1) of the Environmental Management Act
23: Salaries - Direct Charges			No:3 of 2000
: Chairman	\$	441,000	
: Deputy Chairman	\$	336,200	
		<u>779,200</u>	
24: Allowances - Direct Charges	\$	475,000	-do-
	\$	<u>475,000</u>	
25: Remuneration to Members			
-Direct Charges	\$	446,200	-do-
	\$	<u>446,200</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	35,000	
	\$	<u>35,000</u>	
Sub-Head 01 Total	\$	<u>1,735,400</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	134,000	-do-
98: Overseas Travel Facilities -			
Direct Charges	\$	178,200	
Sub-Head 02 Total		<u>312,200</u>	
<b>Head 38:</b>	<b>TOTAL</b>	<b>\$</b>	<b><u>2,047,600</u></b>



**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

**Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES**

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges	\$ 1,200,000	
24: Allowances-Direct Charges	\$ 150,000	
31: Gov't's Contribution to NIS - Direct Charges	\$ 45,000	
Sub-Head 01 Total	<u>\$ 1,395,000</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 160,000	-do-
Sub-Head 02 Total	<u>\$ 160,000</u>	
<b>Head 40: TOTAL</b>	<b><u>\$ 1,555,000</u></b>	

**Head 48: MINISTRY OF TRADE AND INDUSTRY**

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges - State Counsel III	\$ 257,000	
24: Allowances - Direct Charges - State Counsel III	\$ 32,400	
31: Gov't's Contribution to NIS - Direct Charges State Counsel III	\$ 14,400	
Sub-Head 01 Total	<u>\$ 303,800</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges State Counsel III	\$ 42,000	
Sub-Head 02 Total	<u>\$ 42,000</u>	
<b>Head 48: TOTAL</b>	<b><u>\$ 345,800</u></b>	

**Head 67: MINISTRY OF PLANNING AND DEVELOPMENT**

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges Senior State Counsel	\$ 328,000	
State Counsel II	\$ 286,000	
24: Allowances - Direct Charges	\$ 65,000	
31: Gov't's Contribution to NIS - Direct Charges	\$ 30,000	
Sub-Head 01 Total	<u>\$ 709,000</u>	
Sub-Head 02: Goods and Services		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 104,000	
Sub-Head 02 Total	<u>\$ 104,000</u>	
<b>Head 67: TOTAL</b>	<b><u>\$ 813,000</u></b>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2017  
BUT EXCLUDED FROM THE APPROPRIATION ACT 2017**

**1. Expenditure charged upon the Consolidated Fund in accordance  
with section 113(2) of the Constitution Chapter 1:01**

**Head 75: EQUAL OPPORTUNITY TRIBUNAL**

Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
Chairman	\$	447,600
Registrar	\$	314,880
Lay Assessor	\$	663,620
		<u>1,426,100</u>
Item001: General Administration		
24: Allowances - Direct Charges	\$	570,000
	\$	<u>570,000</u>
Item001: General Administration		
31: Gov'ts Contribution to NIS - Direct Charges	\$	30,000
	\$	<u>30,000</u>
Sub-Head 01 Total		<u><u>2,026,100</u></u>
Sub-Head 02: Good and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	195,200
	\$	<u>195,200</u>
98: Overseas Travel Facilities - Direct Charges	\$	149,400
		<u>149,400</u>
Sub-Head 02 Total		<u><u>344,600</u></u>
<b>Head 75: TOTAL</b>		<u><u>2,370,700</u></u>
<hr/>		
<b>Total Subhead 01: Personnel Expenditure</b>	<b>\$</b>	<b>1,426,193,200</b>
<b>Total Subhead 02: Goods and Services</b>	<b>\$</b>	<b>49,199,520</b>
<b>Total Subhead 04: Current Transfers and Subsidies</b>	<b>\$</b>	<b>2,700,945,000</b>
<b>Section 113(2) of the Constitution : TOTAL</b>	<b>\$</b>	<b><u><u>4,176,337,720</u></u></b>

2(A) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

<b>Head 18 - MINISTRY OF FINANCE</b>	2017 Estimate	Explanation
<b>Subhead: 07 DEBT SERVICING</b>	\$ 37,732,790	
<b>Item: 001 Interest - Local Loans</b>		
<b>Sub-items:</b>		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	15,018,700	
<b>Total</b>	----- 15,018,700 =====	
<b>Item: 011 Principal Repayment - Local Loans</b>		
<b>Sub-items:</b>		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	22,714,090	
<b>Total</b>	----- 22,714,090 =====	
<b>Head 18 : Total</b>	----- 37,732,790 =====	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
<b>Subhead: 07 DEBT SERVICING</b>	<b>\$ 7,260,450,498</b>	
<b>Item: 001 Interest - Local Loans</b>		
<b>Sub-items:</b>		
02 TT\$1000Mn 2021 2.2% Fixed Rate Bond	22,000,000	02 - Payable June and December.
04 TT\$2,500Mn 2.8% Fixed Rate Bond 2026	40,651,548	
05 Government Savings Bonds	50,000	05 - Act No. 8 of 1962.
06 5% Development Savings Bonds (5 years)	41,500	
07 TT\$10Mn Bond - Caroni (1975) Ltd (2009 - 2034)	36,339,850	07 - Payable January , July
12 TT\$1Bn 4.5% Fixed Rate Bond (May 2016-2028)	45,000,000	
13 TT\$1Bn 4.55% Fixed Rate Bond (August 2016-2028)	45,500,000	
17 TT\$880Mn 6.2/6.4% Fixed Rate Bonds (2009-2020) Series 1 - June 2016. Series 2 - June 2020	38,400,000	17 - Payable June and December.
18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2027, 2029, 2031) Series 1-2027. Series 2-2029 Series 3-2031.	227,386,800	18 - Payable February and August.
19 TT\$600Mn 6.5% Fixed Rate Bonds (2009-2025)	39,000,000	19 - Payable February and August.
20 TT \$794 Mn 5.95% Fixed Rate Bonds (2009-2023)	47,243,000	20 - Payable April and October.
21 TT\$1Bn 4.6% Fixed Rate Bond (December 2016-2028)	23,000,000	
24 TT\$54,120,890.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$173,056,796.36) S.F	29,822,309	24 - Payable in September.
25 TT\$6,911,426.11.25% Bond Issue (2001-2006) (WASA) (Increased to \$21,765,984.26) S.F	3,750,860	25 - Payable in September.
26 TT \$2Bn 4.50% Fixed Rate Bond 2030	90,000,000	
27 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) (Increased to \$439,539,686.02) S.F	34,616,639	27 - Payable March and September
28 TT \$1,000Mn 2.3% Fixed Rate Bond (2026)	18,945,718	28 - Payable June and December
29 TT \$500Mn 2.3% Fixed Rate Bond (2027)	9,957,400	29 - Payable March and September
Interest - Local Loans Carried Forward	751,705,624	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
	\$	
Interest – Local Loans Brought Forward	751,705,624	
30 US \$31,325,550 3.1% Fixed Rate Bond (2028) – Purchase of Naval Assets	5,979,900	
32 TT\$1.5Bn. – 6% Fixed Rate Bonds 2011 – 2031	90,000,000	32 – Loans Act No. 29 of 1994. Payable 22nd May and 22nd November
33 TT\$1,500Mn Floating Rate Bond (2015–2020) (December) S.F	38,650,000	33 – Loans Act No. 19 of 1964. December 1980 Issue. Payable 12th June and 12th December.
34 TT\$1,000Mn 3.55% FCISL 10-year Floating Rate Bond (December) S.F (2025)	31,055,300	34 – Loans Act No. 19 of 1964. December 1982 Issue. Payable 16th June and 16th December.
50 TT\$5.1Bn 4.20%/4.25% Fixed Rate Bonds. Series 1 due 2032. Series 2 due 2037	214,551,434	50 – Loans Act No. 29 of 1994. Payable 30th April and 31st October
51 TT\$1.0Bn – 2.60% Fixed Rate Bonds due 2020	26,000,000	51 – Loans Act No. 29 of 1994. Payable 21st May and 21st November
61 New Loans	30,000,000	
69 TT\$2,855,500 – 7% National Tax Free Savings Bonds (1999) (Issued 1992)	50,000	69 – Loans Act No. 8 of 1962
70 TT\$5,173,200 – 8% National Tax Free Savings Bonds (2002) (Issued 1992)	50,000	70 – Loans Act No. 8 of 1962
71 TT\$1.5Bn. 4% 15 Year Fixed Rate Bond (2028)	60,833,334	
72 TT\$42,061,600 Floating Rate Bonds (1993 – 2018) S.F	4,691,037	72 – Debt Conversion Agreement dated 26th April, 1993 Development Loan Act Chapter 71:04. Payable December and June.
76 TT\$300 Mn. 7/7.5/7.75% Fixed Rate Bond (2007–2017)	907,000	76 – Payable March and September.
77 TT\$2,678,950 – 7% National Tax Free Savings Bonds (2000) (Issued 1993)	62,800	77 – Loans Act No. 8 of 1962
78 TT\$5,061,900 – 8% National Tax Free Savings Bonds (2003) (Issued 1993)	200,000	78 – Loans Act No. 8 of 1962
79 TT\$4,995,950 – 6% National Tax Free Savings Bonds (1999) (1994 Issue)	2,000	79 – Loans Act No. 8 of 1962
80 TT\$2,273,350 – 7% National Tax Free Savings Bonds (2001) (1994 Issue)	3,000	80 – Loans Act No. 8 of 1962
Interest – Local Loans Carried Forward	1,254,741,429	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	1,254,741,429	
81 TT\$5,572,550 - 8% National Tax Free Savings Bonds (2004) (1994 Issue)	3,000	81 - Loans Act No. 8 of 1962
82 TT \$2.5Bn 5.2% Fixed Rate Bond Issue (2012 - 2027)	130,000,000	82 - Loans Act NO. 29 of 1994. Payable 27th March and 27th September
87 TT\$290,900,732.03. 1.5/1.0/1.0% Floating Rate Rate Bonds(2017-2027). Series A-2017. Series B-2022. Series C-2027.	7,832,242	87 - Loans Act 8 of 1962
91 TT\$1,925,350-7% National Tax Free Saving Bonds 2002 (1995 Issue)	7,265,000	91 - Loans Act #8 of 1962.
97 TT\$300 Mn. - Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75)	553,853	97 - Payable March and September.
98 US\$4,647,000 Digital Public Safety Communications System for the Trinidad and Tobago Police and Fire Services	334,000	
99 TT \$ 559.271Mn 2.5% 2023 Fixed Rate Bond	13,981,775	
<b>Total</b>		
Interest - Local Loans	<u>1,414,711,299</u>	
<b>Item: 002 Interest - External Loans</b>		
<b>Sub-items:</b>		
01 TT\$15,851,428 - 3% Bonds Independence Development	70,000	01 - Payment on presentation of coupon.
02 National Development Loans (I. B. R. D.)	1,306,000	02 - Act #2 of 1967. Payable Semi annually.
03 National Development Loans (I. A. D. B.)	98,000,000	03 - Act No. 32 of 1967. Payable Semi annually.
04 US\$27,202,825 - Digital Public Safety Communications System for the Trinidad and Tobago Police and Fire Services	7,072,000	
12 EUA 1,020,000 European Economic Community Loan Production of Timber	2,000	12 - External Loans Act Chap. 71:05. Payable 1st March and 1st September.
Interest - External Loans Carried Forward	106,450,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	106,450,000	
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	200	13 - External Loans Act Chap. 71:05. Payable 1st March and 1st September.
14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital Phase 2B	2,884,000	14 - Final payment May 2009.
16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply (Tobago)	14,000	16 - Payable 1st April and 1st October
17 ECU 570,000 EUROPEAN Development Fun (EDF) St. Patrick Fisheries.	7,500	17 - National Indicative Programme Loan Funds. Payable 1st March and 1st September.
18 US\$85Mn - Development of Six National Sporting Facilities	16,808,000	
22 RMB Yuan 990Mn - T'adad and T'go Couva Children Hos Hospital	22,264,000	
29 ECU 6,268,665 1% - St. Patrick Water Supply	300,000	29 - Interest payable on 1st March and 1st September
40 CDB Loan #8/OR-TT - 7.75% US \$34 Mn Southern Roads Development	2,168,000	40 - Payable October, January, April and July
45 US\$250mn 9.75% Euro Bonds (2020) S.F	170,625,000	45 - Payable December and June.
46 YEN 11Billion 3.75% (2000-2030) Citibank S.F	41,250,000	46 - Payable December and June
47 New Loans	50,000,000	
48 C'bean Development Bank Loan #16/OR-TRI 7% US \$7,540,000 National Energy Skills Centre	242,000	48 - External Loans Act. Chap 71:05. Payable October, January, April and July
52 RMB Yuan 812,000,000 - National Academies for the Performing Arts	15,607,000	52-Payable March and September
53 US \$150Mn. - 5.875% Fixed Rate Notes 2007-2027	61,688,000	53-Payable May and November
56 AUD 75,363,000 - 6 Fast Patrol Crafts	4,950,000	56-Payable October and April
57 US \$93,571,620.75 - Supply of Four Helicopters	17,100,000	57 - Payable June and December.
58 US\$550Mn. 4.375% Notes (2013 - 2024)	84,219,000	
59 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	10,304,000	59 - Repayment will commence 1st January 2017
Interest - External Loans Carried Forward	606,880,700	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	606,880,700	
61 US \$169Mn (TT\$1,077Mn) - Construction of the Arima Hospital	7,000,000	
62 Euro 91,769,213 (TT\$660Mn) Construction of the Point Fortin Hospital	2,510,000	
63 US \$35. Mn (Equivalent to TT\$228Mn) Purchase of Long Range Military Vessels	6,000,000	
64 US \$34.2Mn Chinese Multi-purpose Vessels	4,600,000	
65 US\$ 25Mn IADB LN#1044 Single Electronic Window	616,000	
68 US \$1.0Bn 4.5% F R B 2026	312,000,000	
<b>Total</b>	<u>939,606,700</u>	
<b>Interest - External Loans</b>	<u>939,606,700</u>	
<b>Item: 003 Expenses of Issues</b>		
<b>Sub-items:</b>		
01 Expenses of Issues	5,000,000	
<b>Total</b>	<u>5,000,000</u>	
<b>Expenses of Issues</b>	<u>5,000,000</u>	
<b>Item: 004 Management Expenses</b>		
<b>Sub-items:</b>		
01 Management Expenses - Local	7,000,000	
02 Management Expenses - Foreign	30,000,000	
<b>Total</b>	<u>37,000,000</u>	
<b>Management Expenses</b>	<u>37,000,000</u>	



2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
	\$	
<b>Item: 005 Discounts and Other Financial Instruments</b>		
<b>Sub-items:</b>		
01 Margin Call on Swap Agreements	800,000,000	
02 Discount on Face Value of Treasury Bills	10,000,000	
03 Discount on Face Value of Treasury Notes	20,000,000	
04 Net Settlement on Swap Transactions	25,000,000	Bi-lateral Agreement dated 1st June, 1989. Payable 31st January, 30th April, 31st July, and 31st October.
05 Discount on the Issue of Bonds	50,000,000	
<b>Total</b>		
<b>Discounts and Other Financial Instruments</b>	<b>905,000,000</b>	
 <b>Item: 010 Sinking Fund Contributions</b>		
<b>Sub-items:</b>		
53 TT\$265Mn. – 11/11, 25% Fixed Rate Bonds (2015) (Increased to \$451,898,307.69) Series A-2010, Series B-2015.	25,243,700	53 – Payable March, June, September and December
54 TT\$42,061,600 – Floating Rate Bonds (1993 – 2018)	2,601,000	54 – C. B. T. T. (Sole Agent) Payable March and September.
56 TT\$64,307,850 – Floating Rate Bonds (2016) Citicorp Merchant Bank	4,900,000	56 – Citicorp Merchant Bank. Payable June and December
57 TT\$29,500,154 – Floating Rate Bonds (2017)	1,795,000	57 – Payable January and July
58 TT\$42,872,000 – Floating Rate Notes (2016)	2,642,000	58 – Payable April and October
59 TT\$794mn 5.95% Fixed Rate Bond (2009–2023)	79,400,000	59 – Payable April and October
60 TT\$401,655,857.90 – 6.1% Fixed Rate Zero Coupon Bond (2011–2031) (WASA) S/F	30,698,800	60 – Payable March and September
71 US\$250mn. 9.75% Euro Bonds (2020)	108,884,400	71 – Chapter 71:05. Payable June and December
72 Yen 11 Billion 3.75% (2000 – 2030) Citibank	39,460,000	72 – Chapter 71:05. Payable June and December
 Sinking Fund Contributions Carried Forward	 295,624,900	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
	\$	
Sinking Fund Contributions Brought Forward	295,624,900	
73 TT \$54,120,689.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$173,056,796.36)	21,659,200	73 - Loans Act No. 29 of 1994
74 TT \$6,911,426 11.25% Bond Issue (2001-2026) WASA (Increased to \$21,765,984.26)	3,751,000	74 - Loans Act No. 29 of 1994
75 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) Citicorp Series 1 2013. Series 2 2018	37,911,000	75 - Payable January and July.
76 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT Series 1 due 2013. Series 2 due 2018	17,077,300	76 - Payable March and September
78 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bonds Clico Investment Bank Series 1 due 2008. Series 2 due 2013 and Series 3 due 2018	20,000,000	78 - Payable March and September
81 TT\$300Mn. 6.15% Fixed Rate Bonds (2019)	22,199,000	81-Payable February and August
82 TT \$600Mn - 6.5% Fixed Rate Bonds (2025)	40,281,000	82 - Payable February and August.
83 TT \$1.5Bn - 7.75% Fixed Rate Bonds (2024)	39,722,000	83 - Payable April and October.
84 TT \$880Mn - 6.2/6.4% Fixed Rate Bonds Series 1 due 2016; Series 2 due 2020	85,133,000	84 - Payable June and December.
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A-2034; Tranche B-2034	23,186,000	85 - Payable January and July.
86 TT \$3,399.8Bn - 6.6/6.7/6.8% Fixed Rate Bonds Series 1-2027; Series 2-2029; Series 3-2031	164,862,000	86 - Payable February and August.
87 US \$150Mn - 5.875% Fixed Rate Bonds (2027)	57,998,000	87 - Payable May and November.
88 TT \$300Mn - 6.10% Fixed Rate Bonds (2019)	32,000,000	88 - Payable March and September.
<b>Total</b>		
Sinking Fund Contributions	<u>861,404,400</u>	

**Item: 011 Principal Repayments - Local**

**Sub-items:**

01 5% Development Saving Bonds	500	01 - Loans Act No. 28 1960
Principal Repayments - Local Carried Forward	500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	500	
03 Savings Certificates	100	03 - Ordinance No. 3 of 1941
04 TT\$4,800,000 - 6% Loan (1930-49)	500	04 - Ordinance #15 of 1920 (Chapter 222)
05 TT\$1,769,644 - 3% Loan (1955-59)	4,128	05 - Ordinance #3 of 1941
06 TT\$35,336 Certificates free of interest	100	06 - Ordinance #3 of 1941
07 TT\$510Mn Bond - Caroni (1975) Ltd (2009-2034)	13,200,000	07 - Payable January and July.
12 TT\$1,500Mn Floating Rate Bond (2015-2020)	300,000,000	
15 TT\$6,814,150 - 6% National Tax Free Savings Bonds 1997 (1992 Issue)	50,000	15 - Loans Act No. 8 of 1962
17 TT \$290,900,732.03 -1.5/1.0/1.0% Floating Rate Bonds (2017-2027) Series A-2017, Series B-2022, Series C-2027. Maritime Police Station	11,783,801	17 - Payable December and June.
26 TT\$300 Mn. 10.825% Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75) Citicorp	20,500,000	26 - Loans Act No. 8 of 1962.
29 TT\$435,610,000 Tax Exempt 2yr Bonds (1998-2000)	2,000	29 - Act # 7/95 dated 7th April, 1995.
37 TT\$512,488,500 Tax Exempt 2 year Bonds (1999 - 2001)	5,000	37 - Act 7:95 dated 7th April, 1995.
43 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016).	30,000,000	43 - Payable February and August.
44 TT\$250 Mn 10.75% Fixed Rate Bond (2001-2016)	16,666,700	44 - Payable March and September.
45 TT\$300 Mn 11.65% Fixed Rate Bonds (2001-2016)	20,000,000	45 - Payable May and November
47 TT\$300Mn. 7/7.5/7.75/% Fixed Rate Serial Bonds (2002-2017) (Restructuring High Cost Debt)	6,666,700	47-Payable December and June
62 TT\$500Mn. 6.10/6.40% Fixed Rate Serial Bond (2003-2018) (Phase 1)	16,666,700	62 - Development Loans Act, Chapter 71:04 - Payable November and May.
72 TT\$10.4Bn CLICO / BAT 10.7% Zero Coupon Bond (2012 - 2031)	520,000,000	72 - Act No.17 of 2011
73 US\$4,647,000 Digital Public Safety Communications System for the Trinidad and Tobago Police and Fire Services	6,870,000	
Principal Repayments - Local Carried Forward	962,416,229	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	962,416,229	
74 Hindu Credit Union TT\$400Mn. - 20 Year Fixed Rate Bond (2013 - 2033)	18,000,000	
77 US\$31,325,550. Mn 3.1% - Purchase of Naval Assets	18,000,000	
79 TT\$1000Mn 2.3% Fixed Rate Bond (2026)	83,333,400	
80 TT\$500Mn 2.4% Fixed Rate Bond (2027)	41,666,670	
82 TT\$1,000Mn. 3.55% FCISL 10-Year Floating Rate Bond (2025)	100,000,000	
83 TT\$500Mn 7.15% Fixed Rate Bonds (2002-2022)	84,000,000	
85 TT\$1.5Bn 4% Fixed Rate Bonds (2028)	150,000,000	
86 TT \$2Bn 4.5% Fixed Rate Bond (2030)	144,000,000	
<b>Total</b>		
Principal Repayments - Local	<u>1,601,416,299</u>	
<b>Item: 012 Principal Repayments - Foreign</b>		
<b>Sub-items:</b>		
01 TT\$15,851,428 - 3% Independence Development Bonds	70,000	01 - Act No. 6 of 1964. Payable 21st June and 21st December.
02 National Development Loans (I. B. R. D.)	15,000,000	02 - Act No. 2 of 1967. Payable Semi annually.
03 National Development Loans (I. A. D. B.)	287,000,000	03 -Act No. 32 of 1967. Payable Semi annually.
04 US\$27,202,825 - Digital Public Safety Communicatio Communications Systems for the Trinidad and Tobago Police and Fire Services	17,100,000	
08 EUA 1,020,000 European Economic Community Loan Production of Timber	155,500	08 - Agreement dated 14th June, 1984. External Loans Act Chapter 71:05. Payable June and December.
14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital - Phase 2B	34,800,000	
Principal Repayments - Foreign Carried Forward	354,125,500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
	\$	
Principal Repayments - Foreign Brought Forward	354,125,500	
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	1,800	15 - Agreement dated 14th February 1989. External Loans Act Chapter 71:05. Payable 31st March, 30th June, 30th September and 31st December.
16 EUA 600,000 - European Economic Community Loan Lombau Hill Water Supply (Tobago)	171,000	16 - Loan Agreement dated 28th December 1990. External loan Act Chapter 71:05. Payable 19th January and 19th July.
21 C. D. B. Loan No. 6/OR-TT- 9.30% US \$2,730,000 Water Supply Project (Tobago)	1,218,000	21 - Agreement dated 21st October, 1991. Payable January, April, July and October.
26 ECU 570,000 European Development Fund (EDF) St. Patrick Fisheries	63,000	26 - Payable January and July.
31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply	2,000,000	31 - Agreement dated 3rd November, 1993. Payable March and September
32 CDB Loan #80R-TRI 7.75% US \$34Mn Southern Roads Development	16,380,000	32 - Agreement dated 15th June, 1995. Payable quarterly.
34 CDB-Loan #18/OR-TRI-5.5% US\$31,600,000 C'ibbean Court of Justice Trust Fund.	5,533,500	34 - External Loans Act. 71:05. Payable quarterly.
36 CDB Loan #16/OR-TRI-7% US \$7,540,000 NESC	4,300,000	36 - Payable quarterly.
41 RMB Yuan 30,000,000	3,300,000	41-Payable January
44 AUD 75,363,000-6 Fast Patrol Crafts	44,000,000	44-Payable April and October
45 RMB Yuan 812,000,000-National Academies for the Performing Arts	73,500,000	45 - Payable March and September
46 US \$93,571,620.75 Supply of Four Helicopters	72,800,000	46 - Payable June and December.
47 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	16,000,000	47 - Payable Quarterly, 1st January, 1st April, 1st July, and 1st October.
50 Euro 91,769,213 (TT \$660 Mn) Construction of Point Fortin Hospital	13,000,000	
<b>Total</b>		
Principal Repayments - Foreign	<u>606,392,800</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
	\$	
<b>Item: 014 Interest Local - Notes Debentures and Others</b>		
<b>Sub-items:</b>		
03 Interest on Treasury Note 5-12	3,400,000	
04 Treasury Bills - Discount	25,000,000	04 - August 1965 Issue. Act No. 28 of 1960
08 TT \$1.2Bn - 8.25% Fixed Rate Bonds due 2017	99,000,000	08 - Payable January and July.
09 TT\$212Mn. - Treasury Note TN(3-39) Maturity Date 4/4/2017	3,000,000	
11 TT\$42,872,000 Floating Rate Notes (2016) S.F	3,300,000	11 - Phoenix Park Gas Processors Ltd Debt Conversion. Development Loans Act Chapter 71:04. Payable 29th May and 29th November
12 TT\$29,500,154 Floating Rate Notes (2017) S.F	1,100,000	12 - Pepsi Cola - Debt Conversion Development Loans Act Chapter 71:04. Payable 7th February
13 Treasury Note 3-40 2017/05/16	2,000,000	
15 Outstanding indebtedness by Government Ministries and Departments to Government Contractors	1,000	15 - Payable 15th May and 15th November
16 Treasury Bills Discount - Open Market Operations	250,000,000	
18 TT\$110Mn Treasury Note 4 10 Maturity Date Feb. 01 2017	2,000,000	
19 TT\$405Mn Treasury Note 2 24 Maturity Date Sept. 02 2016	3,000,000	19 - Payable March and September
20 TT\$500Mn Treasury Note 5 13 Maturity Date Sept. 09 2019	8,000,000	20 - Payable March and September
21 TT\$660Mn Treasury Note 3 42 Maturity Date October 07, 2017	7,700,000	21 - Payable October and April
22 TT\$850Mn Treasury Note 3 44 Maturity Date November 11, 2017	15,800,000	22 - Payable November and May
23 TT\$75Mn Treasury Note 2 26 Maturity Date October 24, 2016	670,000	23 - Payable October and April
24 TT\$284Mn Treasury Note 2 27 Maturity Date March 16, 2017	4,608,000	24 - Payable March and September
25 TT\$500Mn. 7.15% Fixed Rate Bonds (2002-2022)	35,750,000	25 - Payable November and May.
Interest Local - Notes Debentures and Others Carried Forward	464,329,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	464,329,000	
26 TT\$300Mn. 6.75% Fixed Rate Bonds (2002-2022)	20,250,000	26 - Payable September and March
27 TT\$200Mn Treasury Note 2 28 Maturity Date March 20, 2017	3,400,000	27 - Payable March and September
28 TT\$475Mn Treasury Note 3 43 Maturity Date October 24, 2017	5,900,000	28 - Maturity Date 20th March 2017
29 TT\$500Mn Treasury Note 3 45 Maturity Date December 01, 2017	6,600,000	29 - Maturity Date 1st December 2017
30 TT\$183Mn Treasury Note 2 25 Maturity Date 2016/10/03	1,600,000	30 - Payable 3rd April and 3rd October
35 TT\$500Mn. 6.10/6.40% Fixed Rate Serial Bonds (2003-2018) (Phase 1) Restructuring (UTC)	1,900,000	35 - Payable November and May.
36 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Phase 2) S.F. Restructuring (Citicorp)	16,200,000	36 - Payable March and September.
37 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds (2003-2018) (Phase 3) S.F. Restructuring (RBTT)	15,700,000	37 - Payable March and September
38 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Band (2003-2018) (Phase 4) S.F. Restructuring (CLICO)	12,800,000	38 - Payable June and December.
41 TT\$250Mn. Treasury Note TN (3-36) Maturity Date 2016/01/11	4,270,000	41 - Treasury Notes issued on OMO. Payable July and January
42 TT\$345Mn. Treasury Note TN (5-8) Maturity Date 2017/08/23	9,500,000	42 - Treasury Notes issued on OMO. Payable February and August
43 TT\$260Mn. Treasury Note TN (5-9) Maturity Date 2017/09/03	6,000,000	43 - Treasury Notes issued on OMO. Payable March and September
44 TT\$383Mn. Treasury Note TN (5-10) Maturity Date 2018/01/10	8,200,000	44 - Treasury Notes issued on OMO. Payable July and January
45 TT\$110Mn. Treasury Note TN (4-1) Maturity Date 2017/02/01	1,890,000	45 - Treasury Notes issued on OMO. Payable August and February
47 TT\$640 Mn. 6.2% Bonds Issue (2003- 2018) - (CBTT)	39,680,000	47 - Loans Act Chapter 71:04. Payable November and May.
Interest Local - Notes Debentures and Others Carried Forward	618,219,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2017 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	618,219,000	
49 TT\$300Mn. -GOTT 6.15% Fixed Rate Bonds (2019) S. F.	18,450,000	49 - Development Loans Act Chapter 71:04. Payable February and August
50 TT\$250Mn. Treasury Note TN (2-29) Maturity Date 2017/07/28	4,600,000	
52 TT\$300. Mn 6.10% Fixed Rate Bond 2019 (Sept.)	18,300,000	52-Payable March and September
53 TT\$125Mn Treasury Note 3-46 2018/03/02	3,400,000	
54 TT\$252.3Mn Treasury Note 2-30 2017/08/04	6,600,000	
55 TT\$100Mn Treasury Note 2-32 2018/01/31	3,000,000	
56 TT\$400Mn. 6% Fixed Rate Bonds 2015 March	24,000,000	56-Payable March and September
57 TT\$1,500Mn. 7.75% Fixed Rate Bonds 2024 April	116,250,000	57 - Payable April and October
58 TT\$495Mn. Treasury Note TN(5-11) Maturity Date 2019/04/14	7,600,000	
59 TT \$200Mn Treasury Note 2 31TT\$200Mn 2017/09/26	5,100,000	
60 TT\$500Mn Treasury Note 5 14 2020/10/26 2020	17,400,000	
61 TT\$100Mn Treasury Note 2 33 2018/09/02	3,200,000	
79 TT\$75mn - Treasury Note TN (5-5) Maturity Date 2016/05/02	3,050,000	79 - Treasury Notes issued on OMO. Payable November and May
81 TT \$650Mn Treasury Note TN (5-6) Maturity Date 2017/09/03	15,000,000	81 - Treasury Notes issued on OMO. Payable December and June
82 TT \$115Mn Treasury Note TN (3-31) Maturity Date 2018/01/10	8,050,000	82 - Treasury Notes issued on OMO. Payable December and June
85 TT\$500Mn. Treasury Note TN(5-7) Maturity Date 2017/05/31	16,600,000	85 - Treasury Notes issued on OMO. Payable November and May
87 TT\$52.5Mn. - Treasury Note TN(4-2) Maturity Date 2017/09/03	1,100,000	
<b>Total</b>		
Interest Local - Notes Debentures and Others	889,919,000	
<b>Head 19 : Total</b>	7,260,450,498	



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 REPUBLIC OF TRINIDAD AND TOBAGO  
 Recurrent Expenditure Budget Preparation, 2017

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates
<b>1. GENERAL PUBLIC SERVICES</b>				
00 GENERAL PUBLIC SERVICES	17,124,353	16,856,876	16,591,591	0
01 EXECUTIVE AND LEGISLATIVE ORGANS	4,553,471,776	4,863,005,221	4,185,765,861	4,165,147,215
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	793,078,348	955,030,930	766,645,080	705,140,040
03 EXTERNAL AFFAIRS	728,444,199	910,504,041	621,128,512	619,981,845
04 FUNDAMENTAL RESEARCH AFFAIRS AND SERVICES	0	0	0	0
05 GENERAL SERVICES	5,499,418,337	5,964,925,105	3,593,605,666	4,630,208,535
Sub-Total	11,591,537,013	12,710,322,173	9,183,736,710	10,120,477,635
<b>2. DEFENCE/PUBLIC ORDER AND SAFETY</b>				
01 DEFENCE AFFAIRS AND SERVICES	1,240,241,161	2,287,430,350	1,563,324,133	1,603,846,310
02 POLICE AND FIRE PROTECTION	3,063,467,365	4,880,617,620	3,390,670,631	4,153,722,230
03 LAW COURTS	799,543,292	758,856,100	646,610,383	574,111,300
04 PRISON ADMINISTRATION AND OPERATION	660,857,905	1,158,509,300	858,359,000	929,368,600
05 PERSONNEL	34,812,662	40,536,200	27,148,200	25,227,322
Sub-Total	5,798,922,385	9,125,949,570	6,486,112,347	7,286,275,762
<b>3. EDUCATION AFFAIRS AND SERVICES</b>				
01 PRE-PRIMARY, PRIMARY EDUCATION AFFAIRS & SERVICES	1,397,529,847	1,384,887,970	1,177,360,240	1,148,324,400
02 SECONDARY EDUCATION AFFAIRS AND SERVICES	1,659,252,867	1,725,296,425	1,419,031,940	1,382,697,890
03 TERTIARY EDUCATION AFFAIRS AND SERVICES	2,302,285,832	2,498,910,431	2,230,290,747	1,957,559,250
04 SUBSIDIARY TO EDUCATION	2,267,228,257	2,501,670,886	1,711,137,739	1,208,346,825
Sub-Total	7,626,296,803	8,110,765,712	6,537,820,666	5,696,928,365
<b>4. HEALTH/SOCIAL SECURITY WELFARE AFFAIRS &amp; SERVICES</b>				
01 HOSPITAL AFFAIRS AND SERVICES	3,262,449,024	3,795,792,520	3,749,714,362	4,179,229,890
02 OTHER HEALTH SERVICES	1,118,152,756	979,731,500	943,272,711	1,175,463,069
03 SOCIAL SECURITY WELFARE AFFAIRS AND SERVICES	12,139,067,533	10,623,125,094	9,262,478,801	9,282,370,556
Sub-Total	16,519,669,313	15,398,649,114	13,955,465,874	14,637,063,515
<b>5. HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...</b>				
00 HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...	25,728	5,250	8,000	5,365
01 HOUSING AND COMMUNITY DEVELOPMENT	1,036,968,157	1,170,327,246	903,246,750	589,657,372
02 WATER SUPPLY AND SANITARY SERVICES	2,020,093,000	2,257,949,000	2,150,000,000	1,697,525,000
03 RECREATIONAL, CULTURAL & AND RELIGIOUS AFFAIRS	984,998,624	906,470,014	722,870,089	617,100,655
Sub-Total	4,042,085,509	4,334,751,510	3,776,124,839	2,904,288,392
<b>6. AGRICULTURAL AFFAIRS AND SERVICES</b>				
01 AGRICULTURAL AFFAIRS AND SERVICES	1,729,983,995	1,732,317,681	1,296,694,650	957,884,940
Sub-Total	1,729,983,995	1,732,317,681	1,296,694,650	957,884,940

REPUBLIC OF TRINIDAD AND TOBAGO  
 Recurrent Expenditure Budget Preparation, 2017

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates
7. TRANSPORTATION & COMMUNICATION AFFAIRS & SERVICES				
01 ROAD TRANSPORT	851,528,808	893,306,536	703,373,582	679,535,447
02 AIR AND WATER TRANSPORT	639,594,565	650,341,867	566,670,300	586,889,000
Sub-Total	1,491,123,373	1,543,648,403	1,270,043,882	1,266,424,447
8. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND GAS AFFAIRS AND SERVICES	122,207,808	176,714,787	120,774,550	160,836,886
02 OTHER ECONOMIC SERVICES	1,295,190,007	1,083,184,739	1,219,790,070	1,701,435,668
Sub-Total	1,417,397,815	1,259,899,526	1,340,564,620	1,862,272,554
9. EXPENDITURE NOT CLASSIFIED BY MAJOR GROUP				
01 PUBLIC DEBT TRANSACTIONS	4,442,215,832	4,367,515,386	4,721,471,093	5,569,744,302
02 OTHER EXPENDITURES NOT CLASSIFIED BY MAJOR GROUP	34,940,701	50,000,000	50,000,000	50,000,000
Sub-Total	4,477,156,533	4,417,515,386	4,771,471,093	5,619,744,302
Grand Total:	54,694,172,739	58,633,819,075	48,618,034,681	50,351,359,912

2017 Estimates for  
Departments and Services not under  
Ministerial Control

01 PRESIDENT .....	17,530,000
02 AUDITOR GENERAL .....	45,058,000
03 JUDICIARY .....	405,336,600
04 INDUSTRIAL COURT .....	38,558,060
05 PARLIAMENT .....	125,908,000
06 SERVICE COMMISSIONS .....	72,296,000
07 STATUTORY AUTHORITIES SERVICE COMMISSION .....	5,102,000
08 ELECTIONS AND BOUNDARIES COMMISSION .....	90,824,500
09 TAX APPEAL BOARD .....	7,203,000
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD .....	3,810,700
12 PUBLIC SERVICE APPEAL BOARD .....	2,900,000
15 TOBAGO HOUSE OF ASSEMBLY .....	2,333,590,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO .....	55,637,500
37 INTEGRITY COMMISSION .....	12,062,155
38 ENVIRONMENTAL COMMISSION .....	9,100,000
75 EQUAL OPPORTUNITY TRIBUNAL .....	4,200,000
TOTAL	3,229,116,515



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**HEAD 01 – PRESIDENT**

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## HEAD :- 01 PRESIDENT

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the PRESIDENT  
(\$ 17,530,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,408,035	2,269,910	1,910,200	2,033,600	123,400
02 GOODS AND SERVICES	20,975,450	22,597,600	21,442,100	13,496,400	( 7,945,700)
03 MINOR EQUIPMENT PURCHASES	1,573,830	1,000,000	900,000	2,000,000	1,100,000
Total Head	24,957,315	25,867,510	24,252,300	17,530,000	( 6,722,300)

**Head 01 - President  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		(1)		President
		(2)		Aide-de-Camp
1	1	(3)	54D	Secretary to the President
1	1	(4)	46D	Assistant Secretary to the President
1	1	(5)	31C	Accountant I
1	1	(6)	30C	Auditing Assistant
2	2	(7)	25E	Accounting Assistant
8	8	(8)		Clerical Establishment-
			35F	1 Executive Secretary
			24E	1 Clerk III
			20C	2 Clerk II
			20	1 Clerk Stenographer II
			14	1 Clerk I
			13	2 Clerk Typist I
1	1	(9)	17/20C	Orderly
1	1	(10)	9	Messenger I
16	16			





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**HEAD 02 – AUDITOR GENERAL**

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## HEAD :- 02 AUDITOR GENERAL

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL  
( \$ 45,058,000 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	35,721,414	33,261,000	27,936,070	31,051,900	3,115,830
02 GOODS AND SERVICES	9,290,629	9,322,300	9,054,942	13,489,800	4,434,858
03 MINOR EQUIPMENT PURCHASES	325,737	1,300,000	240,000	3,000	( 237,000)
04 CURRENT TRANSFERS AND SUBSIDIES	12,335	16,560	16,191	13,300	( 2,891)
Total Recurrent Expenditure	45,350,115	43,899,860	37,247,203	44,558,000	7,310,797
CAPITAL					
09 DEVELOPMENT PROGRAMME	866,614	1,000,000	900,000	500,000	( 400,000)
Total Head	46,216,729	44,899,860	38,147,203	45,058,000	6,910,797

**Head 02 - Auditor General  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		(1)	Auditor General	
1	1	(2)	Deputy Auditor General	Group 2B
4	4	(3)	Assistant Auditor General	Group 3A
7	7	(4)	Audit Director	63
3	3	(5)	Audit Executive II	63
1	1	(6)	Electronic Data Processing Manager	63
15	15	(7)	Assistant Audit Director	61
8	8	(8)	Audit Executive I	55F
7	7	(9)	Audit Manager/Supervisor	50E
14	14	(10)	Audit Senior	55F
14	14	(11)	Audit Manager	50E
1	1	(12)	Electronic Data Processing Supervisor	47E
40	40	(13)	Audit Examiner II	42E
1	1	(14)	Auditor II	42E
41	41	(15)	Audit Examiner I	35F
				(15) One (1) post now shown under Item No. (45). Cabinet Minute No. 2751 dated October 24, 1996.
44	44	(16)	Audit Examiner Assistant I	20C
1	1	(17)	Network Administrator	61
1	1	(18)	Systems Analyst I	55
1	1	(19)	Programmer I	39
4	4	(20)	EDP Data Conversion Equipment Operator	19
1	1	(21)	Administrative Officer II	46D
1	1	(22)	Records Manager I	35F
1	1	(23)	Clerk IV	30C
1	1	(24)	Accountant II	35G
2	2	(25)	Accountant I	31C
1	1	(26)	Auditing Assistant	30C
3	3	(27)	Accounting Assistant	25E
43	43	(28)	Clerical Establishment-	
			2 Clerk III	24E
			8 Clerk II	20C
			15 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			5 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			10 Clerk Typist 1	13
1	1	(29)	Records Keeper	20D
1	1	(30)	Chauffeur/Messenger	17
5	5	(31)	Messenger Establishment-	
			1 Messenger II	14D
			4 Messenger I	9
1	1	(32)	Cleaner I	4
1	1	(33)	Maid I	4
		(34)	Part-time Maid	

**Head 02 - Auditor General  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
			<b>Human Resource Management Division</b>		
	1	(35)	Director, Human Resource Services	67	
	1	(36)	Senior Human Resource Officer	63	
	1	(37)	Human Resource Officer III	58E	
	2	(38)	Human Resource Officer II	53E	
			<b>TOBAGO</b>		
	1	(39)	Audit Director	63	
	1	(40)	Assistant Audit Director	61	
	1	(41)	Audit Executive I	55F	
	3	(42)	Audit Senior	55F	
	3	(43)	Audit Manager/Supervisor	50E	
	3	(44)	Audit Examiner II	42E	
	1	(45)	Audit Examiner I	35F	(45) Post previously shown under Item No. (15). Cabinet Minute No. 2751 dated October 24, 1996.
	5	(46)	Audit Examiner Assistant I	20C	
	5	(47)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk I	14	
			1 Clerk Typist I	13	
	1	(48)	Messenger Establishment -		
			1 Messenger I	9	
		(49)	1 Part-time Cleaner		
		(50)	1 Part-time Maid		
299	299				

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**HEAD 03 - JUDICIARY**

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1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the JUDICIARY  
( \$ 405,336,600 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	191,832,063	180,542,200	167,303,040	159,114,700	( 8,188,340)
02 GOODS AND SERVICES	207,019,359	225,585,300	222,913,000	189,971,900	( 32,941,100)
03 MINOR EQUIPMENT PURCHASES	4,163,983	4,800,000	5,920,000	3,000,000	( 2,920,000)
04 CURRENT TRANSFERS AND SUBSIDIES	8,117,822	9,040,900	8,265,900	5,552,000	( 2,713,900)
Total Recurrent Expenditure	411,133,227	419,968,400	404,401,940	357,638,600	( 46,763,340)
CAPITAL					
09 DEVELOPMENT PROGRAMME	47,377,257	34,450,000	17,958,260	47,698,000	29,739,740
Sub-Total Head	458,510,484	454,418,400	422,360,200	405,336,600	( 17,023,600)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	500,000	500,000
Total Head	458,510,484	454,418,400	422,360,200	405,836,600	( 16,523,600)

**Head 03 - Judiciary**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>JUDICIARY</b>					
1	1	(1)	Chief Justice		
12	12	(2)	Justice of Appeal		
40	40	(3)	Puisne Judge		
1	1	(4)	Court Executive Administrator	Group J3B	
12	12	(5)	Master of the Supreme Court	Group J1	
1	1	(6)	Chief Magistrate	Group J1	
1	1	(7)	Registrar and Marshal	Group J2	
1	1	(8)	Deputy Chief Magistrate	Group J2	
12	12	(9)	Senior Magistrate	Group J3A	
1	1	(10)	Administrative Secretary to the Chief Justice	Group J3B	
1	1	(11)	Deputy Registrar and Marshal	Group J4	
41	41	(12)	Magistrate	Group J4	
16	16	(13)	Assistant Registrar & Deputy Marshall	Group J5	
		(14)	Temporary Posts 4 Master of the High Court	Group J1	(14) Four (4) posts created with effect from October 11, 2012 to be abolished when existing backlog of cases are cleared. Cabinet Minute No. 2685 dated October 11, 2012.
4	4	(15)	Coroner		(15) Salaries and conditions of service to be determined by the Salaries Review Commission.
2	2	(16)	Human Resource Officer III	58E	
3	3	(17)	Human Resource Officer II	53E	
3	3	(18)	Human Resource Officer I	46	
1	1	(19)	Clerk Stenographer III	26C	
1	1	(20)	Clerk Typist I	13	
1	1	(21)	Director, Finance and Accounts	67	
1	1	(22)	Accounting Executive I	54	
1	1	(23)	Accountant II	35G	
2	2	(24)	Accountant I	31C	
1	1	(25)	Auditor II	42E	
2	2	(26)	Auditor I	35F	
12	12	(27)	Auditing Assistant	30C	
22	22	(28)	Accounting Assistant	25E	
9	9	(29)	Cashier II	22B	
5	5	(30)	Cashier I	15	
4	4	(31)	Printing Operator II	19F	
1	1	(32)	Systems Administrator		(32) Post to be classified by the Chief Personnel Officer
1	1	(33)	Systems Supervisor	39C	
4	4	(34)	Systems Operator	29	
1	1	(35)	Planning Officer II	53E	
4	4	(36)	Statistical Officer II	31A	
1	1	(37)	Protocol & Information Assistant	46	(37) Post to be abolished when vacant. Cabinet Minute No.1769 dated July 07, 2005.
1	1	(38)	Records Manager II	46D	(38) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 1, 2010.
1	1	(39)	Records Manager I	35	(39) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
1	1	(40)	Records Keeper	20B	(40) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
6	6	(41)	Vault Attendant I	10	(41) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010.
2	2	(42)	Estate Corporal	24C	
5	5	(43)	Estate Constable	17/20C	
1	1	(44)	Estate Constable (Court Orderly)	17/20C	
1	1	(45)	Administrative Officer IV	54D	

**Head 03 - Judiciary**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
			<b>JUDICIARY</b>		
59	59	(46)	Clerical Establishment 1 Clerk IV 1 Executive Secretary 3 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist II 7 Clerk Typist I 4 Clerk III 24 Clerk II 14 Clerk I	30C 35F 26C 15/20C 19C 13 24E 20C 14	(46) Five (5) posts of Clerk Typist I; four (4) posts of Clerk III; fifteen (15) posts of Clerk II and fourteen (14) posts of Clerk I to be abolished when vacant. Cabinet Minute No.2543 dated September 24, 1998.
7	7	(47)	Receptionist/Telephone Operator I	13	
7	7	(48)	Telephone Operator I	13	
1	1	(49)	Motor Vehicle Driver	17	
4	4	(50)	Chauffeur/Messenger	17	
18	18	(51)	Messenger Establishment: 3 Messenger II 15 Messenger I	14D 9	
10	10	(52)	Night Watchman	9	
10	10	(53)	Cleaner II	10	
7	7	(54)	Cleaner I	4	
		(55)	1 Part-time Cleaner	4	
1	1	(56)	Orderly/Driver	17	
1	1	(57)	Maid II	6	
5	5	(58)	Maid I	4	
2	2	(59)	Clerk of the Peace III	54D	
12	12	(60)	Clerk of the Peace II	45D	
2	2	(61)	Clerk of the Peace I	35F	
1	1	(62)	Principal Officer and 2nd Deputy Marshal	33B	(62) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(63)	Clerk of Appeals	33B	
11	11	(64)	Assistant Clerk of the Peace	30C	
282	282	(65)	Clerical Establishment 1 Executive Secretary 3 Clerk IV 21 Clerk III 97 Clerk II 95 Clerk I 2 Clerk Stenographer IV 7 Clerk Stenographer III 1 Clerk Typist II 55 Clerk Typist I	35F 30C 24E 20C 14 30E 26C 19C 13	(65) Four (4) posts of Clerk III; Five (5) posts of Clerk II; one (1) post of Clerk I; seven (7) posts of Clerk Stenographer III; and three (3) posts of Clerk Typist I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. one (1) post of Clerk III and two (2) posts of Clerk II to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005; forty-seven (47) posts of Clerk II to be abolished when vacant and replaced by Judicial Support Officers. Cabinet Minute No. 2312 dated September 6, 2007.
1	1	(66)	Bailiff III	38E	
13	13	(67)	Bailiff II	30C	
57	57	(68)	Bailiff I	21/24C	
29	29	(69)	Messenger Establishment 1 Messenger II 28 Messenger I	14D 9	
2	2	(70)	Court Orderly	13	
1	1	(71)	Court Reporter III		(71)-(76) Posts to be classified by the Chief Personnel Officer.
8	8	(72)	Court Reporter II		
28	28	(73)	Court Reporter I		
3	3	(74)	CAT Reporter		
8	8	(75)	CAT Scopist		
1	1	(76)	CAT Unit Clerk		





**Head 03 - Judiciary  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>JUDICIARY</b>
				2 Accounting Assistant
			25E	2 Cashier II
			22B	
				<b>TOBAGO</b>
1	1	(96)		Assistant Registrar and Deputy Marshal
			Group J5	
4	4	(97)		Clerical Establishment
				1 Clerk III
			24E	2 Clerk II
			20C	1 Clerk Typist II
			19C	
1	1	(98)		Librarian I
			46	
1	1	(99)		Library Assistant II
			25	
2	2	(100)		Bailiff I
			21/24C	
2	2	(101)		Cleaner I
			4	
		(102)		Temporary Staff-
				3 Estate Constable
			17/20C	
1	1	(103)		Senior Magistrate
			Group J3A	
1	1	(104)		Magistrate
			Group J4	
1	1	(105)		Clerk of the Peace II
			45D	
1	1	(106)		Judicial Support Officer
			30C	
1	1	(107)		Systems Operator
			29	
1	1	(108)		Assistant Clerk of the Peace
			30C	
2	2	(109)		Accounting Assistant
			25E	
8	8	(110)		Clerical Establishment-
				3 Clerk II
			20C	1 Clerk I
			14	1 Clerk Stenographer II
			20	3 Clerk Typist I
			13	
1	1	(111)		Cashier II
			22B	
2	2	(112)		Telephone Operator I
			13	
1	1	(113)		Messenger I
			9	
1	1	(114)		Maid I
			4	
1	1	(115)		Cleaner I
			4	
1	1	(116)		Chauffeur/Messenger
			17	
1	1	(117)		Motor Vehicle Driver
			17	
1	1	(118)		Housekeeper I
			21	
1	1	(119)		Rest Housekeeper
			9	
		(120)		Temporary Staff-
				1 Clerk II
			20C	2 Clerk I
			14	
				<b>San Fernando Magistrates' Court</b>
1	1	(121)		Clerk of the Peace II
			45D	
1	1	(122)		Clerk of the Peace I
			35F	
1	1	(123)		Accounting Assistant
			25E	
3	3	(124)		Clerk III
			24E	
1	1	(125)		Cashier II
			22B	
				<b>Scarborough Magistrates' Court</b>
2	2	(126)		Clerk III
			24E	
1375	1375			

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**HEAD 04 – INDUSTRIAL COURT**

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## HEAD :- 04 INDUSTRIAL COURT

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT  
( \$ 38,558,060 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	28,638,077	28,634,770	26,528,860	24,119,300	( 2,409,560)
02 GOODS AND SERVICES	20,015,162	17,513,850	18,318,152	12,437,260	( 5,880,892)
03 MINOR EQUIPMENT PURCHASES	530,008	440,000	165,000	1,500	( 163,500)
Total Recurrent Expenditure	49,183,247	46,588,620	45,012,012	36,558,060	( 8,453,952)
CAPITAL					
09 DEVELOPMENT PROGRAMME	783,487	1,600,000	500,000	2,000,000	1,500,000
Total Head	49,966,734	48,188,620	45,512,012	38,558,060	( 6,953,952)

**Head 04 - Industrial Court  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>General Administration</b>
		(1)		President
		(2)		Vice-President
		(3)		Members
1	1	(4)	Group J4	Registrar, Industrial Court
1	1	(5)	Group J6	Assistant Registrar
1	1	(6)		Director, Office of Economic and Industrial Research
			61	
2	2	(7)	54D	Research Officer II
1	1	(8)	46	Research Officer I
1	1	(9)	56G	Librarian III
2	2	(10)	46	Librarian I
1	1	(11)	25	Library Assistant II
2	2	(12)	17	Library Assistant I
34	34	(13)		Clerical Establishment-
			30C	2 Clerk IV
			24E	7 Clerk III
			20C	5 Clerk II
			14	4 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	7 Clerk Stenographer I/II
			13	6 Clerk Typist I
			13	1 Office Assistant
1	1	(14)	54	Accounting Executive 1
1	1	(15)	35G	Accountant II
1	1	(16)	31C	Accountant I
3	3	(17)	25E	Accounting Assistant
1	1	(18)	35F	Auditor I
2	2	(19)	30C	Auditing Assistant
3	3	(20)	35F	Verbatim Reporter II
18	18	(21)	30E	Verbatim Reporter I
1	1	(22)	55	Systems Analyst 1
2	2	(23)	21/24C	Bailiff I
5	5	(24)	17/20C	Orderly
4	4	(25)		Messenger Establishment-
			14D	1 Messenger II
			9	3 Messenger I
1	1	(26)	17	Chauffeur/Messenger
4	4	(27)	4	Cleaner I
2	2	(28)	13	Telephone Operator I
1	1	(29)	31A	Statistical Officer II
2	2	(30)	22	Statistical Officer I
3	3	(31)	17/20C	Estate Constable
2	2	(32)	4	Maid
				<b>Human Resource Unit</b>
1	1	(33)	63	Senior Human Resource Officer
1	1	(34)	58E	Human Resource Officer III
				<b>Essential Services Division</b>
		(35)		Chairman
		(36)		Members
5	5	(37)		Clerical Establishment-
			30E	1 Clerk Stenographer IV
			15/20	1 Clerk Stenographer I/II
			24E	1 Clerk III
			20C	1 Clerk II
			13	1 Office Assistant

**Head 04 - Industrial Court  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
4	4	(38)	Verbatim Reporter I	30E	
1	1	(39)	Bailiff I	21/24C	
1	1	(40)	Orderly	17/20C	
1	1	(41)	Cleaner I	4	
		(42)	Temporary Posts- 1 Clerk I	14	
			<b>Tobago Sub-Registry</b>		
1	1	(43)	Clerk IV	30C	
1	1	(44)	Bailiff	21/24C	
1	1	(45)	Clerk I	14	
1	1	(46)	Clerk Typist I	13	
121	121				

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**HEAD 05 - PARLIAMENT**

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1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the PARLIAMENT  
(\$ 125,908,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	26,725,715	31,297,000	25,310,200	28,282,000	2,971,800
02 GOODS AND SERVICES	98,443,004	91,865,500	100,034,553	89,989,600	( 10,044,953)
03 MINOR EQUIPMENT PURCHASES	7,822,126	3,700,000	3,470,000	370,000	( 3,100,000)
04 CURRENT TRANSFERS AND SUBSIDIES	508,937	879,000	879,000	766,400	( 112,600)
Total Recurrent Expenditure	133,499,782	127,741,500	129,693,753	119,408,000	( 10,285,753)
CAPITAL					
09 DEVELOPMENT PROGRAMME	9,311,711	8,500,000	8,525,000	6,500,000	( 2,025,000)
Sub-Total Head	142,811,493	136,241,500	138,218,753	125,908,000	( 12,310,753)
Development Programme Expenditure funded from the Infrastructure Development Fund	10,198,869	20,000,000	11,920,900	-	( 11,920,900)
Total Head	153,010,362	156,241,500	150,139,653	125,908,000	( 24,231,653)



**Head 05 - Parliament**  
**III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2016	2017			
		<b>TRINIDAD</b>		
		<b>House of Representatives</b>		
		(1) Speaker		
		(2) Deputy Speaker		
		(3) Personal Assistant to the Speaker		
		(4) Leader of the Opposition		
		(5) Chairman, Public Accounts Committee		
		(6) Chairman, Public Accounts Enterprises Committee		
		(7) Members		
		<b>Senate</b>		
		(8) President		
		(9) Vice President		
		(10) Members		
		<b>Office of the Ombudsman</b>		
		(11) Ombudsman		
1	1	(12) Executive Officer		
1	1	(13) Head of the Legal Division		
1	1	(14) State Counsel 1	GroupL7A/B	
1	1	(15) Director Investigations and Complaints Resolution	61	
3	3	(16) Senior Investigator	55 F	
8	8	(17) Investigator	49 G	
1	1	(18) Research Officer I	46	
1	1	(19) Administrative Officer II	46D	
1	1	(20) Administrative Assistant	35F	
14	14	(21) Clerical Establishment -		
		1 Clerk IV	30C	
		2 Clerk III	24E	
		2 Clerk II	20C	
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		4 Clerk Stenographer II	20	
		1 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
1	1	(22) Bailiff I	21/24C	Posts (22) - (23) suppressed by Cabinet Minute No. 2722 dated October 03, 2013.
2	2	(23) Estate Constable	17/20C	
1	1	(24) Orderly	17/20C	
1	1	(25) Telephone Operator	13	
3	3	(26) Chauffeur/Messenger	17	
1	1	(27) Cleaner I	4	
1	1	(28) Maid I	4	

**Head 05 - Parliament**  
**III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>Speaker's Office</b>				
		(29)	Clerk of the House	
		(30)	Clerk of the Senate	
1	1	(31)	Administrative Officer IV	54D
3	3	(32)	Parliamentary Clerk II	54D
4	4	(33)	Parliamentary Clerk I	46D
				(33) Four (4) posts of Parliamentary Clerk I suppressed for a further three (3) years. Cabinet Minute No.1575 dated July 02, 2015.
1	1	(34)	Hansard Editor	39G
2	2	(35)	Administrative Assistant	35F
2	2	(36)	Verbatim Reporter II	35F
12	12	(37)	Verbatim Reporter I	30E
1	1	(38)	Accountant II	35G
1	1	(39)	Research Assistant II	35
1	1	(40)	Accounting Executive I	54
1	1	(41)	Accountant I	31C
1	1	(42)	Auditor I	35F
2	2	(43)	Auditing Assistant	30C
4	4	(44)	Accounting Assistant	25E
1	1	(45)	Records Officer I	20C
30	30	(46)	Clerical Establishment -	
			2 Clerk III	24E
			7 Clerk II	20C
			4 Clerk I	14
			2 Executive Secretary	35F
			1 Clerk/Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			10 Clerk Typist I	13
1	1	(47)	Research Officer I	46
1	1	(48)	Receptionist/ Telephone Operator	
3	3	(49)	Cleaner I	4
1	1	(50)	Marshall of the House	47E
				(50) Post suppressed for a further three (3) years, with effect from August 18, 2015. Cabinet Minute No.1571 dated July 02, 2015.
1	1	(51)	Assistant Marshall of the House	30E
2	2	(52)	Parliamentary Chauffeur / Messenger	17
1	1	(53)	Parliamentary Audio / Visual Officer	26
5	5	(54)	Parliamentary Attendant	13
1	1	(55)	Supervisor Dining Room Services	26E
				(55) Post suppressed for three (3) years. Cabinet Minute No. 2731 dated September 13, 2013.
1	1	(56)	Food Service Attendant II	16B
2	2	(57)	Food Service Attendant I	8
		(58)	Temporary Staff-	
			2 Verbatim Reporter II	35F
			2 Verbatim Reporter I	30E

**Head 05 - Parliament  
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2016	2017			
			<b>TRINIDAD</b>	
			<b>Human Resource Management Unit</b>	
1	1	(59)	Director of Human Resource Management Services	67
1	1	(60)	Senior Human Resource Officer	63
1	1	(61)	Human Resource Officer III	58E
1	1	(62)	Human Resource Officer II	53E
1	1	(63)	Human Resource Officer I	46
2	2	(64)	Clerk III	24E
1	1	(65)	Clerk II	20C
1	1	(66)	Clerk I	14
		(67)	Temporary Staff 1 Clerk II	20C
1	1	(68)	Clerk Stenographer I/II	15/20
1	1	(69)	Clerk Typist I	13
			<b>Public Accounts Committee</b>	
1	1	(70)	Parliamentary Clerk II	54D
2	2	(71)	Clerical Establishment - 1 Clerk IV 1 Clerk Stenographer II	30C 20
142	142			



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**HEAD 06 – SERVICE COMMISSIONS**

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## HEAD :- 06 SERVICE COMMISSIONS

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS  
( \$ 72,296,000 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	50,942,081	44,115,000	39,725,000	37,545,000	( 2,180,000)
02 GOODS AND SERVICES	45,613,444	47,912,800	36,259,100	29,501,000	( 6,758,100)
03 MINOR EQUIPMENT PURCHASES	5,061,654	2,200,000	1,900,000	250,000	( 1,650,000)
Total Recurrent Expenditure	101,617,179	94,227,800	77,884,100	67,296,000	( 10,588,100)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	5,000,000	1,505,000	5,000,000	3,495,000
Total Head	101,617,179	99,227,800	79,389,100	72,296,000	( 7,093,100)

**Head 06 - Service Commissions**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
<b>TRINIDAD</b>				
<b>General Administration</b>				
<b>Public Service Commission</b>				
		(1)	Chairman	
		(2)	Deputy Chairman	
1	1	(3)	Director of Personnel Administration	Group 1C
2	2	(4)	Deputy Director of Personnel Administration	Group 3A
1	1	(5)	Executive Director, Human Resource Management	68
3	3	(6)	Senior Human Resource Adviser	65
10	10	(7)	Human Resource Adviser II	59D
8	8	(8)	Human Resource Officer II	53E
41	41	(9)	Human Resource Officer I	46
111	111	(10)	Clerical Establishment:	(10) Thirty four (34) Clerk III, Seven (7) Clerk II, Three (3) Clerk I
			2 Executive Secretary	35F
			34 Clerk III	24E
			11 Clerk II	20C
			25 Clerk I	14
			1 Clerk Stenographer IV	30E
			2 Clerk Stenographer III	26C
			13 Clerk Stenographer I/II	15/20
			23 Clerk Typist I	13
<b>Teaching Service Commission</b>				
		(11)	Chairman	
1	1	(12)	Executive Director, Human Resource Management	68
2	2	(13)	Senior Human Resource Adviser	65
2	2	(14)	Human Resource Adviser II	59D
2	2	(15)	Human Resource Officer II	53E
2	2	(16)	Human Resource Officer I	46
40	40	(17)	Clerical Establishment:	(17) Five (5) posts of Clerk III to be abolished when vacant.
			2 Clerk IV	30C
			11 Clerk III	24C
			2 Clerk II	20C
			6 Clerk I	14
			2 Clerk Stenographer III	26C
			17 Clerk Typist I	13
1	1	(18)	Chauffeur/Messenger	17
1	1	(19)	Receptionist	13
1	1	(20)	Maid I	4
<b>Judicial and Legal Service Commission</b>				
1	1	(21)	Executive Director, Human Resource Management	68
1	1	(22)	Clerk IV	30C
1	1	(23)	Clerk II	20C
1	1	(24)	Clerk I	14
1	1	(25)	Clerk Stenographer III	26C
1	1	(26)	Clerk Stenographer II	20
<b>Police Service Commission</b>				
1	1	(27)	Senior Human Resource Adviser	65
1	1	(28)	Clerk II	20C
1	1	(29)	Clerk Stenographer III	26C

**Head 06 - Service Commissions  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations		
2016	2017					
<b>TRINIDAD</b>						
<b>POLICE SERVICE COMMISSION SECRETARIAT</b>						
1	1	(30)	Executive Director, Human Resource Management	68	(30) - (37) The under-mentioned posts created with effect from July 16, 2015. Cabinet Minute No. 1748 dated July 16, 2015. One (1) Executive Director, Human Resource Management One (1) Senior State Counsel One (1) Senior State Counsel One (1) State Counsel II One (1) Legal Research Officer Two (2) Senior State Counsel One (1) Human Resource Adviser II One (1) Senior Research Officer One (1) Statistician 11	
1	1	(31)	Senior State Counsel	Group L4B		
1	1	(32)	State Counsel II	Group L6A		
1	1	(33)	Legal Research Officer	Group L7		
2	2	(34)	Senior State Counsel	Group L4B		
1	1	(35)	Human Resource Adviser II	59D		
1	1	(36)	Senior Research Officer	60		
1	1	(37)	Statistician II	53E		
		(38)	Temporary Staff 1 Human Resource Adviser III 1 Case Management Officer V 1 Orderly 1 Chauffeur/Messenger 2 Maid 1	59D 46D 17/20C 17 4		(38) Posts extended for a further period of three (3) years with effect from May 16, 2014 or until arrangements have been instituted for the services to be out by permanent officers whichever is sooner. Cabinet Minute No. 1318 dated May 15, 2014.
<b>Corporate Services Division</b>						
1	1	(39)	Director, Corporate Services	68		(48), (51), (53) and (54) The under-mentioned posts created with effect from December 3, 2015. Cabinet Minute No.389 dated December 03, 2015. One (1) Auditor II One (1) Accounting Executive I One (1) Accountant I One (1) Accounting Assistant
1	1	(40)	Senior Human Resource Officer	63		
1	1	(41)	Systems Analyst II	59E		
1	1	(42)	Human Resource Officer III	58E		
1	1	(43)	Human Resource Officer II	53E		
3	3	(44)	Human Resource Officer I	46		
1	1	(45)	Records Manager II	46D		
1	1	(46)	Public Relations Officer II	34F		
1	1	(47)	Library Assistant II	25		
1	1	(48)	Auditor II	42E		
1	1	(49)	Auditor I	35F		
1	1	(50)	Auditing Assistant	30C		
		(51)	Accounting Executive I	54		
		(52)	Accountant II	35G		
		(53)	Accountant I	31C		
		(54)	Accounting Assistant	25E		
2	2	(55)	Clerk IV	30C		
19	19	(56)	Clerical Establishment: 6 Clerk II 7 Clerk I 3 Clerk Stenographer I/II 3 Clerk Typist 1	20C 14 15/20 13		
1	1	(57)	Storekeeper I	24E		
1	1	(58)	Stores Attendant	8		
2	2	(59)	Telephone Operator I	13		
1	1	(60)	Receptionist	13		
6	6	(61)	Messenger Establishment: 1 Messenger II 5 Messenger I	14D 9		
2	2	(62)	Chauffeur/Messenger	17		
2	2	(63)	Vault Attendant II	15D		
1	1	(64)	Vault Attendant I	10		
2	2	(65)	Estate Constable	17/20C		
2	2	(66)	Maid 1	4		



**Head 06 - Service Commissions  
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
		<b>TRINIDAD</b>		
		(67) Temporary Staff-		(67) Post extended with effect from October 1, 2014 to September 30, 2016. Cabinet Minute No. 803 dated April 9, 2015.
		1 Legal Research Officer	Group VII	
		1 Systems Analyst	55	
		2 Human Resource Officer II	53E	
		4 Clerk Stenographer III	26C	
		11 Clerk III	24E	
		1 Court Clerk I	23	
		1 Record Keeper	20D	
		1 Clerk II	20C	
		1 Clerk Stenographer I/II	15/20	
		16 Clerk I	14	
		5 Clerk Typist	13	
		<b>Policy and Research Unit</b>		
1	1	(68) Senior Research Officer	60	
1	1	(69) Research Officer II	54D	
2	2	(70) Research Officer I	46	
1	1	(71) Research Assistant	23	
1	1	(72) Clerk Stenographer II	20	
1	1	(73) Legal Adviser	Group L3	
2	2	(74) Senior State Counsel	Group L4B	
1	1	(75) State Counsel III	Group L5C	
2	2	(76) State Counsel II	Group L6A	
		<b>Investigation Unit</b>		
		(77) Temporary Staff:		
		1 Clerk II	20C	
		1 Clerk Stenographer I/II	15/20	
		<b>Information Communication Technology Unit</b>		
1	1	(78) Executive Director - ICT	68	
3	3	(79) Systems Analyst II	59E	
4	4	(80) Systems Analyst I	55	
1	1	(81) Programmer II	47	
5	5	(82) Programmer I	39	
1	1	(83) E.D.P. Librarian	22	
1	1	(84) Computer Operator III	39C	
2	2	(85) Computer Operator II	29B	
1	1	(86) Computer Operator I	22	
1	1	(87) E.D.P. Data Conversion Supervisor	24D	
4	4	(88) E.D.P. Conversion Equipment Operator	19	
1	1	(89) Clerk Stenographer III	26C	
1	1	(90) Chauffeur/Messenger	17	
		(91) Temporary Staff		
		1 Database Administrator	61	
		1 Network Administrator	60	
340	347			



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**HEAD 07 – STATUTORY AUTHORITIES’ SERVICE COMMISSION**

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## HEAD :- 07 STATUTORY AUTHORITIES SERVICE COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION  
( \$ 5,102,000 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	4,191,094	4,819,500	3,641,400	3,345,900	( 295,500)
02 GOODS AND SERVICES	3,535,243	2,710,000	2,311,120	1,753,100	( 558,020)
03 MINOR EQUIPMENT PURCHASES	93,275	36,000	292,100	3,000	( 289,100)
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	-	-
Total Head	7,819,612	7,565,500	6,244,620	5,102,000	( 1,142,620)

**Head 07 - Statutory Authorities' Service Commission**  
**III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		(1)		Chairman
		(2)		Deputy Chairman
1	1	(3)	Group L6A	State Counsel II
1	1	(4)	68	Executive Officer
1	1	(5)	54D	Administrative Officer IV
2	2	(6)	46D	Administrative Officer II
3	3	(7)	35F	Administrative Assistant
1	1	(8)	35F	Records Manager I
1	1	(9)	25E	Accounting Assistant
19	19	(10)		Clerical Establishment -
			30C	3 Clerk IV
			24E	5 Clerk III
			20C	1 Clerk II
			14	3 Clerk I
			30E	1 Clerk Stenographer IV
			20	2 Clerk Stenographer II
			19C	1 Clerk Typist II
			13	3 Clerk Typist I
2	2	(11)	9	Messenger I
1	1	(12)	17/20C	Estate Constable
		(13)		1 Part-time Maid
32	32			



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**HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION**

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## HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION  
( \$ 90,824,500 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	45,409,417	42,390,000	32,020,000	35,302,000	3,282,000
02 GOODS AND SERVICES	50,392,699	52,280,000	38,582,800	47,822,500	9,239,700
03 MINOR EQUIPMENT PURCHASES	4,402,834	3,730,000	3,500,000	2,700,000	( 800,000)
Total Recurrent Expenditure	100,204,950	98,400,000	74,102,800	85,824,500	11,721,700
CAPITAL					
09 DEVELOPMENT PROGRAMME	7,004,060	5,000,000	6,523,250	5,000,000	( 1,523,250)
Sub-Total Head	107,209,010	103,400,000	80,626,050	90,824,500	10,198,450
Development Programme Expenditure funded from the Infrastructure Development Fund	-	1,000,000	-	500,000	500,000
Total Head	107,209,010	104,400,000	80,626,050	91,324,500	10,698,450



**Head 08 - Elections and Boundaries Commission  
III-Details of Establishment**

Establishment		Item No	Explanations	Range No.
2016	2017			
			<b>TRINIDAD</b>	
1	1	(1)	Chief Election Officer	Group 2B
1	1	(2)	Deputy Chief Election Officer	61
1	1	(3)	Assistant Chief Election Officer	49G
5	5	(4)	Clerical Establishment:	
			1 Clerk Stenographer III	26C
			4 Clerk Stenographer II	20
1	1	(5)	Supervisor (Electoral)	45
1	1	(6)	Printing Supervisor II	36G
1	1	(7)	Printing Mechanical Supervisor I	32B
1	1	(8)	Printing Operator V	28E
1	1	(9)	Printing Operator III	22F
6	6	(10)	Printing Operator II	19F
2	2	(11)	Printing Operator I	16
2	2	(12)	Laminator	15
			<b>General Administration and Facilities Management</b>	
1	1	(13)	Administrative Officer II	46D
2	2	(14)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk I	14
1	1	(15)	Storekeeper I	24E
1	1	(16)	Stores Clerk II	20C
1	1	(17)	Warehouse Supervisor	24E
3	3	(18)	Stores Attendant	8
1	1	(19)	Messenger II	14D
1	1	(20)	Messenger I	9
1	1	(21)	Chauffeur/Messenger	17
1	1	(22)	Motor Vehicle Driver	17
2	2	(23)	Cleaner I	4
			2 Part-time Cleaner	
			<b>Human Resource Management</b>	
1	1	(24)	Human Resource Officer III	58E
1	1	(25)	Human Resource Officer II	53E
3	3	(26)	Human Resource Officer I	46
1	1	(27)	Training Officer I	46
7	7	(28)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk III	24E
			2 Clerk II	20C
			3 Clerk I	14
			<b>Finance and Accounts</b>	
1	1	(29)	Accounting Executive I	54
1	1	(30)	Accountant II	35G
1	1	(31)	Accountant I	31C
2	2	(32)	Accounting Assistant	25E
9	9	(33)	Clerical Establishment:	
			3 Clerk II	20C
			5 Clerk I	14
			1 Clerk Typist	13

**Head 08 - Elections and Boundaries Commission**  
**III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
			<b>Internal Audit</b>		
1	1	(34)	Auditor I	35F	
1	1	(35)	Auditing Assistant	30C	
1	1	(36)	Clerk II	20C	
1	1	(37)	Clerk I	14	
			<b>Registration Services</b>		
2	2	(38)	Registration Supervisors	45F	
14	14	(39)	Registration Officers	40D	
15	15	(40)	Assistant Registration Officer	30	
2	2	(41)	Registration Record Clerk IV	30C	
3	3	(42)	Registration Record Clerk III	24E	
17	17	(43)	Registration Record Clerk II	20C	
55	55	(44)	Registration Record Clerk I	14	
12	12	(45)	Registration Clerk III	24E	
9	9	(46)	Registration Clerk II	20C	
97	97	(47)	Registration Clerk I	14	
16	16	(48)	Clerk Typist	13	
16	16	(49)	Attendant	5	
			<b>Boundaries Delimitation</b>		
		(50)	Boundaries Officer	34	(50) Post abolished with effect from January 8, 2015. Cabinet Minute No. 54 dated January 8, 2015.
		(51)	Draughtsman I	27A	(51) Post abolished with effect from January 8, 2015. Cabinet Minute No. 54 dated January 8, 2015.
1	1	(52)	Draughtsman Assistant	19	
			<b>Communications and Public Relations</b>		
1	1	(53)	Public Relations Officer	45	
1	1	(54)	Photographer II	26E	
3	3	(55)	Photographer I	22	
1	1	(56)	Camera Repairman	18	
		(57)	Broadcasting Equipment Operator I	22	(57) Post abolished with effect from January 8, 2015. Cabinet Minute No. 54 dated January 8, 2015.
			<b>Research and Records Management</b>		
1	1	(58)	Research Officer I	46	
1	1	(59)	Research Assistant	23	

**Head 08 - Elections and Boundaries Commission**  
**III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
			<b>Information Technology</b>		
1	1	(60)	Database Administrator	61	
1	1	(61)	Network Administrator	61	
1	1	(62)	Systems Analyst II	59E	
1	1	(63)	Systems Analyst I	55	
2	2	(64)	Network Operator	39	
1	1	(65)	Computer Operator II	29B	
2	2	(66)	Computer Operator I	22	
1	1	(67)	E.D.P. Conversion Equipment Operator	19	
1	1	(68)	Electronic Data Processing Programmer	39	
		(69)	Temporary Staff: 9 E.D.P. Conversion Equipment Operator	19	(69) Nine (9) posts of E.D.P. Conversion Equipment Operator extended for two (2) years with effect from March 23, 2013. Cabinet Minute No. 2046 dated July 25, 2013.
347	347				



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**HEAD 09 – TAX APPEAL BOARD**

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## HEAD :- 09 TAX APPEAL BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD  
( \$ 7,203,000 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,689,782	4,064,000	3,795,000	2,911,500	( 883,500)
02 GOODS AND SERVICES	5,724,091	6,022,200	5,155,775	4,288,500	( 867,275)
03 MINOR EQUIPMENT PURCHASES	89,337	273,600	101,300	3,000	( 98,300)
Total Recurrent Expenditure	9,503,210	10,359,800	9,052,075	7,203,000	( 1,849,075)
CAPITAL					
09 DEVELOPMENT PROGRAMME	288,258	1,800,000	1,715,000	-	( 1,715,000)
Total Head	9,791,468	12,159,800	10,767,075	7,203,000	( 3,564,075)

**Head 09 - Tax Appeal Board  
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2016	2017			
			<b>TRINIDAD</b>	
		(1)	Chairman	
		(2)	Members	
1	1	(3)	Registrar	Group J4
1	1	(4)	Research Officer I	46
1	1	(5)	Administrative Assistant	35F
1	1	(6)	Accounting Assistant	25E
5	5	(7)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer II	20
			1 Clerk II	20C
1	1	(8)	Library Assistant II	25
1	1	(9)	Bailiff I	21/24C
1	1	(10)	Messenger I	9
1	1	(11)	Office Attendant	4
13	13			





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**HEAD 11 – REGISTRATION, RECOGNITION AND  
CERTIFICATION BOARD**

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## HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD  
( \$ 3,810,700 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,141,941	3,386,360	2,660,000	2,510,000	( 150,000)
02 GOODS AND SERVICES	1,150,399	1,926,980	1,484,065	1,276,600	( 207,465)
03 MINOR EQUIPMENT PURCHASES	61,105	288,000	211,369	24,100	( 187,269)
Total Head	4,353,445	5,601,340	4,355,434	3,810,700	( 544,734)

**Head 11 - Registration, Recognition and Certification Board**  
**III-Details of Establishment**

Establishment		Item No		Range No	Explanations
2016	2017				
			<b>TRINIDAD</b>		
			<b>General Administration</b>		
		(1)	Chairman		
1	1	(2)	Secretary	60	
1	1	(3)	Administrative Officer II	46D	
1	1	(4)	Clerk IV	30C	
1	1	(5)	Accounting Assistant	25E	
1	1	(6)	Examiner II	54D	
5	5	(7)	Examiner I	45	
8	8	(8)	Clerical Establishment -		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Orderly	17/20C	
4	4	(11)	Messenger Establishment -		
			1 Chauffeur/Messenger	17	
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(12)	Maid I	4	
		(13)	1 Part-time Cleaner		
26	26				



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**HEAD 12 – PUBLIC SERVICE APPEAL BOARD**

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## HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD  
( \$ 2,900,000 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,793,366	1,881,740	1,476,740	1,450,800	( 25,940)
02 GOODS AND SERVICES	1,414,495	1,916,940	1,690,280	1,446,200	( 244,080)
03 MINOR EQUIPMENT PURCHASES	87,782	56,500	78,000	3,000	( 75,000)
Total Head	3,295,643	3,855,180	3,245,020	2,900,000	( 345,020)

**Head 12 - Public Service Appeal Board  
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>General Administration</b>					
		(1)	Chairman		
		(2)	Member		
1	1	(3)	Administrative Officer IV	54D	
1	1	(4)	Administrative Officer II	46D	
1	1	(5)	Clerk Stenographer IV	30E	
2	2	(6)	Verbatim Reporter I	30E	
1	1	(7)	Clerk III	24E	
1	1	(8)	Clerk Stenographer II	20	
1	1	(9)	Clerk Typist I	13	
1	1	(10)	Messenger I	9	(10) Post to be re-deployed to the wider Public Service when contract position of Courier/Messenger is filled Cabinet Minute No. 1005 dated April 30, 2015.
1	1	(11)	Orderly	17/20C	
1	1	(12)	Maid I	4	
		(13)	1 Part-time Cleaner		(13) Post to be abolished when vacant. Cabinet Minute No. 1005 dated April 30, 2015.
		(14)	Temporary Staff- 1 Administrative Officer II	46D	(14) Post to be abolished when permanent position of Administrative Officer II is filled. Cabinet Minute No. 1005 dated April 30, 2015.
11	11				





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**HEAD 13 – OFFICE OF THE PRIME MINISTER**

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## HEAD :- 13 OFFICE OF THE PRIME MINISTER

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER  
( \$ 227,913,000 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	33,255,551	32,750,000	28,934,200	26,505,000	( 2,429,200)
02 GOODS AND SERVICES	218,955,948	230,179,000	110,067,219	85,567,000	( 24,500,219)
03 MINOR EQUIPMENT PURCHASES	1,693,076	3,985,700	1,529,000	600,000	( 929,000)
04 CURRENT TRANSFERS AND SUBSIDIES	123,077,747	1,020,000	95,786,738	103,741,000	7,954,262
Total Recurrent Expenditure	376,982,322	267,934,700	236,317,157	216,413,000	( 19,904,157)
CAPITAL					
09 DEVELOPMENT PROGRAMME	234,038,709	-	3,998,000	11,500,000	7,502,000
Sub-Total Head	611,021,031	267,934,700	240,315,157	227,913,000	( 12,402,157)
Development Programme Expenditure funded from the Infrastructure Development Fund	8,635,281	-	23,517,056	43,500,000	19,982,944
Total Head	619,656,312	267,934,700	263,832,213	271,413,000	7,580,787

**Head 13 - Office of the Prime Minister  
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		(1)		Prime Minister
		(2)		Minister in the Office of the Prime Minister
				<b>General Administration</b>
1	1	(3)		Permanent Secretary to the Prime Minister and Head of the Public Service
10	11	(4)		Permanent Secretary
		(5)		Temporary Staff - 3 Permanent Secretary
8	8	(6)		Deputy Permanent Secretary
	1	(7)	35F	Administrative Assistant
	17	(8)		Clerical Establishment
			35F	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			30C	1 Clerk IV
			26C	1 Clerk Stenographer III
			13	3 Clerk Typist I
			20C	2 Clerk II
			14	7 Clerk I
	1	(9)	24E	Storekeeper I
	1	(10)	17	Chauffeur/Messenger
	1	(11)	13	Receptionist/Telephone Operator
	1	(12)	9	Messenger I
	1	(13)	4	Office Attendant
	1	(14)	10	Vault Attendant I
				<b>Prime Minister's Secretariat</b>
2	2	(15)	39G	Secretary to the Prime Minister
1	1	(16)	35F	Assistant Secretary to Prime Minister
2	2	(17)	35F	Executive Secretary
				<b>Minister's Secretariat</b>
2	2	(18)	35F	Executive Secretary
				<b>Corporate Services Division</b>
1	1	(19)	68	Director, Corporate Services
				<b>Special Administrative Services Unit</b>
1	1	(20)	61	Administrative Officer V
1	1	(21)	54D	Administrative Officer IV
2	2	(22)	46D	Administrative Officer II
1	1	(23)	35F	Administrative Assistant
1	1	(24)	24E	Clerk III

**Head 13 - Office of the Prime Minister  
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>Procurement and Office Management Unit</b>					
1	1	(25)	Administrative Officer IV	54D	
1	1	(26)	Administrative Officer II	46D	
1	1	(27)	Administrative Assistant	35F	
1	1	(28)	Clerk III	24E	
2	2	(29)	Maid II	6	
3	3	(30)	Maid I	4	
1	1	(31)	Messenger II	14D	
2	2	(32)	Messenger I	9	
1	1	(33)	Chauffeur/Messenger	17	
1	1	(34)	Motor Vehicle Driver	17	
3	3	(35)	Cleaner I	4	
5	5	(36)	Receptionist / Telephone Operator	13	
<b>Registry and Records Management</b>					
1	1	(37)	Clerk IV	30C	
1	1	(38)	Clerk II	20C	
2	2	(39)	Clerk I	14	
1	1	(40)	Librarian III	56G	
1	1	(41)	Library Assistant	17	
<b>Human Resource Management</b>					
	1	(42)	Director, Human Resources	67	(42) Transferred from Head - Ministry of Works and Transport with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
2	1	(43)	Senior Human Resource Officer	63	(43) One (1) post transferred to Head - Ministry of Planning and Development with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
2	2	(44)	Human Resource Officer III	58E	
3	3	(45)	Human Resource Officer II	53E	
2	2	(46)	Human Resource Officer I	46	(43)-(46) Previously shown as (34)-(37)
	8	(47)	Clerical Establishment		(47) Transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
			1 Clerk Stenographer III	26C	
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			3 Clerk Typist I	13	
<b>Legal Services Unit</b>					
	1	(48)	State Counsel III	Group L5C	(48)-(49) Posts created with effect from June 23, 2016. Cabinet Minute No. 885 dated June 23, 2016.
	1	(49)	State Counsel II	Group L6A	
1	1	(50)	Clerk II	20C	(50) - (55) Previously shown as (38) - (43)
2	2	(51)	Clerk I	14	
4	4	(52)	Clerk Stenographer IV	30E	
3	3	(53)	Clerk Stenographer III	26C	
10	10	(54)	Clerk Stenographer I/II	15/20	
3	3	(55)	Clerk Typist I	13	

**Head 13 - Office of the Prime Minister  
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>Finance and Accounts Section</b>					
1	1	(56)	Accounting Executive II	58E	(56) - (64) Previously shown as (44) - (52)
1	1	(57)	Accountant II	35G	
1	1	(58)	Accountant I	31C	
7	7	(59)	Accounting Assistant	25E	
6	6	(60)	Clerk II	20C	
3	3	(61)	Clerk I	14	
2	2	(62)	Clerk Typist I	13	
1	1	(63)	Clerk Stenographer I/II	15/20	
1	1	(64)	Messenger I	9	
<b>Internal Audit</b>					
1	1	(65)	Auditor II	42E	(65) Previously shown as (53)
	1	(66)	Auditor I	35F	(66) One (1) post transferred from Head - Ministry of Social Development and Family Services. with effect from December 17, 2015 Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
4	5	(67)	Auditing Assistant	30C	(67) One (1) post transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015 Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
<b>CLIENT RELATIONS DIVISION</b>					
<b>Citizens' Facilitation Unit</b>					
1	1	(68)	Administrative Officer IV	54D	(68) Previously shown as (55)
<b>STRATEGIC SERVICES DIVISION</b>					
<b>Policy, Research and Analysis</b>					
1	1	(69)	Research Officer II	54D	(69) - (84) Previously shown as (56) - (71)
1	1	(70)	Research Officer I	46	
1	1	(71)	Research Assistant II	35	
<b>CABINET SECRETARIAT</b>					
1	1	(72)	Secretary to Cabinet	Group III	
1	1	(73)	Deputy Secretary to Cabinet	Group 4B	
4	4	(74)	Cabinet Affairs Officer II	54D	
7	7	(75)	Cabinet Affairs Officer I	46D	
1	1	(76)	Administrative Assistant	35F	
1	1	(77)	Records Assistant	24	
19	19	(78)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Office Assistant	13	
1	1	(79)	Micrographics Equipment Operator	16	
1	1	(80)	Printing Operator II	19F	
1	1	(81)	Messenger I	9	
1	1	(82)	Chauffeur / Messenger	17	
1	1	(83)	Motor Vehicle Driver	17	

**Head 13 - Office of the Prime Minister  
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
			<b>National Security Council Secretariat</b>		
1	1	(84)	Secretary, National Security Council Secretariat	Group 1D	
			<b>Research and Planning Unit</b>		
	1	(85)	Research Assistant II	35	(85) - (100) Transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015 Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
	1	(86)	Clerk Typist I	13	
			<b>Project Management Unit</b>		
	2	(87)	Assistant Project Co-ordinator	46D	
	1	(88)	Engineering Assistant III	38G	
			<b>Gender Affairs Division</b>		
	1	(89)	Director, Gender Affairs	60	
	1	(90)	Co-ordinator, Drop-in Information Centres		(90) Post to be classified by the Chief Personnel Officer.
	1	(91)	Manager, Domestic Violence Unit	54E	
	1	(92)	Research Assistant II	35	
	1	(93)	Manager, Special Projects		(93) Post to be classified by the Chief Personnel Officer.
	1	(94)	Project Analyst	46	
	1	(95)	Manager, Gender Support Unit	54E	
	1	(96)	Psychologist	46	
	1	(97)	Administrative Officer III	46D	
	1	(98)	Statistical Officer III	41D	
	1	(99)	Clerk Stenographer II	20	
	1	(100)	Clerk Typist I	13	
165	219				

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**HEAD 15 – TOBAGO HOUSE OF ASSEMBLY**

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## HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY  
( \$ 2,333,590,000 )

11-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	2,032,903,033	2,345,000,000	1,965,994,000	2,045,000,000	79,006,000
Total Recurrent Expenditure	2,032,903,033	2,345,000,000	1,965,994,000	2,045,000,000	79,006,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	640,153,196	403,800,000	570,390,466	288,590,000	( 281,800,466)
Sub-Total Head	2,673,056,229	2,748,800,000	2,536,384,466	2,333,590,000	( 202,794,466)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	2,673,056,229	2,748,800,000	2,536,384,466	2,333,590,000	( 202,794,466)



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**HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES,  
TOBAGO**

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## HEAD :- 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO  
( \$ 55,637,500 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	16,464,400	10,451,150	14,125,000	3,673,850
02 GOODS AND SERVICES	-	25,455,250	22,850,500	24,562,500	1,712,000
03 MINOR EQUIPMENT PURCHASES	-	1,062,800	669,500	790,000	120,500
04 CURRENT TRANSFERS AND SUBSIDIES	-	29,000,000	21,475,000	500,000	( 20,975,000)
Total Recurrent Expenditure	-	71,982,450	55,446,150	39,977,500	( 15,468,650)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	12,500,000	19,000,000	15,660,000	( 3,340,000)
Total Head	-	84,482,450	74,446,150	55,637,500	( 18,808,650)

**Head 16 - Central Administrative Services, Tobago**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>Administrative Services</b>		
1	1	(1)	Director, Human Resources	67	(1) - (68) Transferred from Head - Ministry of Tobago Development with effect from September 11, 2015. Cabinet Minute No.452 (2nd Session) of December 17, 2015.
1	1	(2)	Administrative Officer V	61	
1	1	(3)	Administrative Officer IV	54D	
2	2	(4)	Administrative Assistant	35F	
8	8	(5)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Typist I	13	
		(6)	Temporary Staff		
			1 Clerk IV		
			1 Accounting Assistant	25E	
			2 Clerk II	20C	
			<b>Human Resource Management Unit</b>		
1	1	(7)	Senior Human Resource Officer	63	
1	1	(8)	Human Resource Officer II	53E	
			<b>Procurement and Office Management</b>		
1	1	(9)	Administrative Officer II	46D	
1	1	(10)	Clerk IV	30C	
1	1	(11)	Clerk III	24E	
1	1	(12)	Clerk Typist I	13	
1	1	(13)	Vault Attendant I	10	
4	4	(14)	Messenger I	9	
3	3	(15)	Cleaner I	4	
		(16)	1 Part-Time Cleaner		
2	2	(17)	Chauffeur II	17	
7	7	(18)	Estate Constable	17/20C	
1	1	(19)	Housekeeper I	21	
1	1	(20)	Rest House Keeper	9	
1	1	(21)	Maid I	4	
1	1	(22)	Stores Clerk I	14	
1	1	(23)	Receptionist / Telephone Operator	13	
		(24)	Private Secretary		
1	1	(25)	Printing Mechanic II	24D	
1	1	(26)	Stock Verifier I	31	
		(27)	Extra Clerical Assistance		
			<b>Registry and Records Management Unit</b>		
1	1	(28)	Clerk III	24E	
1	1	(29)	Clerk II	20C	
1	1	(30)	Clerk I	14	
			<b>Internal Audit Unit</b>		
1	1	(31)	Auditor I	35F	

**Head 16 - Central Administrative Services, Tobago**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
1	1	(32)	Clerk III	24E	
<b>Finance and Accounts Unit</b>					
1	1	(33)	Accountant II	35G	
2	2	(34)	Accountant I	31C	
10	10	(35)	Clerical Establishment-		
			6 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(36)	Book-Keeping Machine Operator II	23B	
1	1	(37)	Book-Keeping Machine Operator I	15	
5	5	(38)	Accounting Assistant	25E	
1	1	(39)	Cashier II	22B	
<b>Prices, Weights and Measures Inspectorate</b>					
2	2	(40)	Inspector, Prices, Weights and Measures	25	
<b>Meteorological Services</b>					
1	1	(41)	Meteorological Supervisor	48G	
3	3	(42)	Meteorologist I	46	
1	1	(43)	Meteorological Equipment Repair Supervisor	44G	
2	2	(44)	Meteorological Equipment Repairman	40	
1	1	(45)	Senior Meteorological Assistant	32D	
6	6	(46)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
1	1	(47)	Motor Vehicle Driver	17	
2	2	(48)	Chauffeur I	14	
1	1	(49)	Clerk Typist II	19C	
1	1	(50)	Clerk III	24E	
1	1	(51)	Stores Clerk I	14	
1	1	(52)	Handyman	6	
1	1	(53)	Cleaner I	4	
<b>Civil Aviation</b>					
2	2	(54)	Air Traffic Controller I	27	(56)-(59) Posts to be abolished when vacant. Cabinet Minute No. 236 dated January 30, 2003.
1	1	(55)	Male Airport Attendant II	18 E	
5	5	(56)	Male Airport Attendant I	14	
2	2	(57)	Female Airport Attendant I	10	
<b>Registrar General</b>					
1	1	(58)	Deputy Registrar General	Group L4B	
1	1	(59)	Administrative Officer II	46D	
1	1	(60)	Accounting Assistant	25E	
2	2	(61)	Clerk III	24E	
4	4	(62)	Clerk II	20C	
5	5	(63)	Clerk I	14	
1	1	(64)	Clerk Stenographer III	26C	
1	1	(65)	Clerk Stenographer I / II	15/20	
1	1	(66)	Search Clerk	16	

**Head 16 - Central Administrative Services, Tobago**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
1	1	(67)	Messenger I	9	
1	1	(68)	Cleaner I	4	
122	122				



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**HEAD 17 – PERSONNEL DEPARTMENT**

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## HEAD :- 17 PERSONNEL DEPARTMENT

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the PERSONNEL DEPARTMENT  
( \$ 58,797,000 )

11-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	21,750,368	20,280,000	17,495,000	16,920,000	( 575,000)
02 GOODS AND SERVICES	29,599,084	35,308,400	31,224,100	23,717,000	( 7,507,100)
03 MINOR EQUIPMENT PURCHASES	258,213	240,000	240,000	160,000	( 80,000)
04 CURRENT TRANSFERS AND SUBSIDIES	-	5,900	5,900	-	( 5,900)
Total Recurrent Expenditure	51,607,665	55,834,300	48,965,000	40,797,000	( 8,168,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,011,656	25,000,000	7,888,000	18,000,000	10,112,000
Total Head	61,619,321	80,834,300	56,853,000	58,797,000	1,944,000



**Head 17 - Personnel Department  
III-Details of Establishment**

Establishment		Item No.	Explanation	Range No.
2016	2017			
<b>TRINIDAD</b>				
1	1	(1)	Chief Personnel Officer	Group 1C
2	2	(2)	Deputy Chief Personnel Officer	Group 3A
<b>Corporate Services Division</b>				
1	1	(3)	Director, Corporate Services	68
1	1	(4)	Senior Human Resource Officer	63
1	1	(5)	Manager	65
1	1	(6)	Human Resource Officer III	58E
2	2	(7)	Human Resource Officer II	53E
2	2	(8)	Human Resource Officer I	46
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Administrative Assistant	35F
1	1	(11)	Records Manager I	35F
1	1	(12)	Auditor I	35F
1	1	(13)	Auditing Assistant	30C
1	1	(14)	Accountant II	35G
2	2	(15)	Accountant I	31C
5	5	(16)	Accounting Assistant	25E
23	23	(17)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			2 Clerk IV	30C
			1 Clerk III	24E
			7 Clerk II	20C
			3 Clerk I	14
2	2	(18)	Telephone Operator I	13
2	2	(19)	Estate Constable	17/20C
1	1	(20)	Chauffeur/Messenger	17
4	4	(21)	Messenger I	9
1	1	(22)	Office Assistant	13
1	1	(23)	Maid II	6
1	1	(24)	Maid I	4
		(25)	Temporary Staff:	
			1 Clerk I	14
<b>Human Resource Policy, Planning and Research Division</b>				
1	1	(26)	Director, Human Resource Management	68
3	3	(27)	Senior Human Resource Adviser	65
1	1	(28)	Human Resource Adviser III	62
2	2	(29)	Human Resource Adviser II	59D
2	2	(30)	Human Resource Adviser I	53
1	1	(31)	Senior Research Officer	60
2	2	(32)	Research Officer II	54D
2	2	(33)	Research Officer I	46
1	1	(34)	Human Resource Officer II	53E
1	1	(35)	Human Resource Officer I	46
2	2	(36)	Senior Statistical and Costing Officer	46F
2	2	(37)	Statistical and Costing Officer II	41D
3	3	(38)	Statistical and Costing Officer I	31A
4	4	(39)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
1	1	(40)	Data Clerk	18

**Head 17 - Personnel Department  
III-Details of Establishment**

Establishment		Item	Range	Explanation
2016	2017	No.		
<b>TRINIDAD</b>				
<b>Benefits Management Division</b>				
1	1	(41)	Director, Human Resource Management	68
3	3	(42)	Senior Human Resource Adviser	65
4	4	(43)	Human Resource Adviser III	62
6	6	(44)	Human Resource Adviser II	59D
4	4	(45)	Human Resource Adviser I	53
3	3	(46)	Human Resource Officer I	46
7	7	(47)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C
<b>Industrial &amp; Labour Relations Division</b>				
1	1	(48)	Director, Human Resource Management	68
3	3	(49)	Senior Human Resource Adviser	65
3	3	(50)	Human Resource Adviser III	62
4	4	(51)	Human Resource Adviser II	59D
5	5	(52)	Human Resource Adviser I	53
1	1	(53)	Human Resource Officer I	46
5	5	(54)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
<b>Compensation Management Division</b>				
1	1	(55)	Director, Human Resource Management	68
3	3	(56)	Senior Human Resource Adviser	65
4	4	(57)	Human Resource Adviser III	62
6	6	(58)	Human Resource Adviser II	59D
6	6	(59)	Human Resource Adviser I	53
1	1	(60)	Human Resource Officer I	46
7	7	(61)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C
<b>Human Resource Services Division</b>				
5	5	(62)	Clerical Establishment-	
			2 Clerk Stenographer III	26C
			3 Clerk II	20C
<b>Human Resource Management Services Division</b>				
1	1	(63)	Director, Human Resource Management	68
2	2	(64)	Senior Human Resource Adviser	65
2	2	(65)	Human Resource Adviser III	62
1	1	(66)	Human Resource Adviser II	59D
3	3	(67)	Clerical Establishment -	
			1 Clerk/Stenographer III	26C
			1 Clerk II	20C
			1 Clerk Typist I	13

**Head 17 - Personnel Department  
III-Details of Establishment**

Establishment		Item		Range	Explanation
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
			<b>Training</b>		
1	1	(68)	Training Officer III	58E	
1	1	(69)	Training Officer I	46	
			<b>Legal Services Division</b>		
1	1	(70)	Clerk Stenographer III	26C	
184	184				



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**HEAD 18 – MINISTRY OF FINANCE**

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I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 5,885,146,470 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	394,311,484	434,945,050	375,100,370	360,159,760	( 14,940,610)
02 GOODS AND SERVICES	296,145,053	429,465,960	310,579,940	265,610,290	( 44,969,650)
03 MINOR EQUIPMENT PURCHASES	8,473,873	17,672,160	7,181,635	2,305,250	( 4,876,385)
04 CURRENT TRANSFERS AND SUBSIDIES	4,747,677,485	5,361,687,950	3,035,663,818	4,223,033,450	1,187,369,632
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	36,557,300	-	-	-	-
07 DEBT SERVICING	1,816,032,767	1,137,208,630	912,513,427	918,087,720	5,574,293
Total Recurrent Expenditure	7,299,197,962	7,380,979,750	4,641,039,190	5,769,196,470	1,128,157,280
CAPITAL					
09 DEVELOPMENT PROGRAMME	9,073,102	56,500,000	33,464,801	115,950,000	82,485,199
Total Head	7,308,271,064	7,437,479,750	4,674,503,991	5,885,146,470	1,210,642,479

**Head 18 - Ministry of Finance  
III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
		(1)	Minister		
		(2)	Minister in the Ministry of Finance		
		(3)	Minister of State in the Ministry of Finance		
			<b>Administration</b>		
2	2	(4)	Permanent Secretary, Ministry of Finance	Group 1B	
2	2	(5)	Permanent Secretary in the Ministry of Finance	Group 1C	
2	2	(6)	Deputy Permanent Secretary	Group 3A	
1	1	(7)	Adviser to the Minister		
			<b>Minister's Secretariat</b>		
1	1	(8)	Senior Economist	60	
2	2	(9)	Administrative Officer II	46D	
2	2	(10)	Executive Secretary	35F	
			<b>Legal</b>		
1	1	(11)	Treasury Solicitor	Group L2A	
1	1	(12)	Senior State Counsel	Group L4B	
1	1	(13)	State Counsel II	Group L6A	
1	1	(14)	State Counsel I	Group L7A/L7B	
			<b>Tax Treaty Unit</b>		
1	1	(15)	Senior Tax Treaty Analyst		(15)-(17) Posts to be classified by the Chief Personnel Officer, Cabinet Minute No. 1044 dated May 11, 2006.
1	1	(16)	Tax Treaty Analyst II		
1	1	(17)	Tax Treaty Analyst I		
1	1	(18)	Clerk III	24E	
1	1	(19)	Clerk Stenographer I/II	15/20	
			<b>General Administration</b>		
1	1	(20)	Administrative Officer IV	54D	
1	1	(21)	Administrative Officer II	46D	
1	1	(22)	Records Manager II	46D	
1	1	(23)	Administrative Assistant	35F	
1	1	(24)	Accounting Assistant	25E	
19	19	(25)	Clerical Establishment- 2 Clerk IV 4 Clerk III 5 Clerk II 8 Clerk I	30C 24E 20C 14	
23	23	(26)	Secretarial Services- 1 Executive Secretary 5 Clerk Stenographer IV 5 Clerk Stenographer III 7 Clerk Stenographer I/II 5 Clerk Typist I	35F 30E 26C 15/20 13	
1	1	(27)	Duplicating Machine Operator	13	
16	16	(28)	Messenger Establishment - 1 Messenger II 11 Messenger I 4 Chauffeur/Messenger	14D 9 17	
13	13	(29)	Receptionist	13	
5	5	(30)	Receptionist/Telephone Operator	13	
2	2	(31)	Maid II	6	
1	1	(32)	Orderly	17/20C	

**Head 18 - Ministry of Finance  
III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
2	2	(33)	Office Attendant	4	
1	1	(34)	Vault Attendant	10	
			<b>Human Resource Management Division</b>		
1	1	(35)	Director, Corporate Services	68	
1	1	(36)	Director, Human Resources	67	
3	3	(37)	Senior Human Resource Officer	63	
2	2	(38)	Human Resource Officer III	58E	
2	2	(39)	Human Resource Officer II	53E	
11	11	(40)	Human Resource Officer I	46	
1	1	(41)	Clerk Stenographer III	26C	
1	1	(42)	Clerk II	20C	
1	1	(43)	Maid I	4	
			<b>Investigation Unit</b>		
1	1	(44)	Economist I	46	
			<b>Economic Management Division</b>		
1	1	(45)	Director	68	
2	2	(46)	Assistant Director	65	
6	6	(47)	Senior Economist	60	
6	6	(48)	Economist II	53E	
7	7	(49)	Economist I	46	
2	2	(50)	Financial Analyst	63	
1	1	(51)	Administrative Officer II	46D	
6	6	(52)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
3	3	(53)	Research Assistant II	35	
1	1	(54)	Actuarial Assistant	29	
			<b>Financial Intelligence Unit</b>		
1	1	(55)	Director, Financial Intelligence Unit	Group 2B	
1	1	(56)	Deputy Director, Financial Intelligence Unit	Group 3B	
			<i>Analysis Division</i>		
1	1	(57)	Director, Analysis		(57)-(59) Posts to be classified and given final designation by the Chief Personnel Officer.
3	3	(58)	Analyst		
1	1	(59)	Intelligence Research Specialist		
			<i>Administrative Support Division</i>		
1	1	(60)	Executive Administrative Co-ordinator		(60)-(61) Posts to be classified by the Chief Personnel Officer
1	1	(61)	Business Operations Assistant		
1	1	(62)	Administrative Officer V	61	
1	1	(63)	Records Manager I	35F	
1	1	(64)	Clerk Stenographer IV	30E	
1	1	(65)	Clerk Stenographer III	26C	
1	1	(66)	Chauffeur/Messenger	17	
1	1	(67)	Receptionist	13	
1	1	(68)	Maid I	4	



**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
			<i>Information Technology Division</i>		
1	1	(69)	Information Systems Manager	63	
1	1	(70)	Database Administrator	61	
1	1	(71)	Network Administrator	61	
			<i>Legal Division</i>		
1	1	(72)	Senior State Counsel	Group L4B	
			<i>Outreach and Supervision Division</i>		
1	1	(73)	Director, Outreach and Supervision		(73)-(74) Posts to be classified by the Chief Personnel Officer
4	4	(74)	Outreach Analyst		
			<b>Building Management Unit</b>		
1	1	(75)	Administrative Assistant	35F	
			<b>Office of the Supervisor of Insolvency</b>		
1	1	(76)	Supervisor of Insolvency	Group 2B	(76)-(77) Posts brought under the Salaries Review Commission with effect from December 21, 2015. Authority: PD(ILR)23/1/7 Vol.IV Temp. dated December 21, 2015.
1	1	(77)	Deputy Supervisor of Insolvency	Group 3B	
			<b>Budget Division</b>		
1	1	(78)	Director of Budgets	Group 2B	
1	1	(79)	Deputy Director of Budgets	Group 3B	
1	1	(80)	Specialist Officer, University Development		
4	4	(81)	Budget Supervisor	65	
2	2	(82)	Budget Analyst IV	61	
11	11	(83)	Budget Analyst III	55F	(83) Subject to final classification by the Chief . Personnel Officer
29	29	(84)	Budget Analyst II	49G	
24	24	(85)	Budget Analyst I	45	
1	1	(86)	Accountant III	53	
2	2	(87)	Cost Inspector	33	
8	8	(88)	Clerical Establishment-		
			2 Clerk III	24E	
			5 Clerk II	20C	
			1 Clerk I	14	
14	14	(89)	Secretarial and Office Services -		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
			1 Messenger I	9	
			1 Office Attendant	4	
			<b>Finance Advisory Committee and Finance Committee Secretariat</b>		
1	1	(90)	Budget Analyst II	49G	
1	1	(91)	Administrative Assistant	35F	
1	1	(92)	Clerk II	20C	

**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
<b>TRINIDAD</b>					
<b>Computer Section</b>					
1	1	(93)	E.D.P. Manager	63	
1	1	(94)	Systems Analyst II	59E	
1	1	(95)	Systems Analyst I	55	
1	1	(96)	E.D.P. Operations Supervisor	47E	
1	1	(97)	Programmer I	39	
2	2	(98)	Computer Operator II	29B	
1	1	(99)	E.D.P. Data Conversion Equipment Supervisor	24D	(99) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009
6	6	(100)	E.D.P. Data Conversion Equipment Operator	19	
<b>Customs and Excise Division</b>					
1	1	(101)	Comptroller of Customs and Excise	Group 2B	
2	2	(102)	Deputy Comptroller of Customs and Excise	Group 3B	
5	5	(103)	Assistant Comptroller of Customs and Excise	62	
1	1	(104)	Senior State Counsel	Group L4A	
1	1	(105)	State Counsel III	Group L5B	
2	2	(106)	State Counsel I	Group L7A/L7B	
1	1	(107)	Accountant IV	59D	
11	11	(108)	Customs and Excise Collector	57E	
1	1	(109)	Customs and Excise Preventive Inspector	57E	
1	1	(110)	Customs and Excise Training Supervisor	57E	
2	2	(111)	Customs and Excise Training Officer	53F	
1	1	(112)	Valuation Officer	50G	
1	1	(113)	Administrative Officer IV	54D	
1	1	(114)	Administrative Officer II	46D	
16	16	(115)	Customs and Excise Supervisor	53F	
78	78	(116)	Customs and Excise Officer III	47E	
169	169	(117)	Customs and Excise Officer II	40E	
164	164	(118)	Customs and Excise Officer I	22/31	
1	1	(119)	Senior Coxswain Engineer	26D	
3	3	(120)	Coxswain Engineer	21F	
1	1	(121)	Librarian I	37	
2	2	(122)	Auditor I	35F	
1	1	(123)	Auditing Assistant	30C	
1	1	(124)	Accountant II	35G	
2	2	(125)	Accountant I	31C	
1	1	(126)	Paymaster I	28C	
5	5	(127)	Accounting Assistant	25E	
4	4	(128)	Cashier II	22B	
53	53	(129)	Clerical Establishment-		
			3 Clerk IV	30C	
			3 Clerk III	24E	
			16 Clerk II	20C	
			18 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(130)	Vault Attendant I	10	
12	12	(131)	Watchman	9	
7	7	(132)	Cleaner I	4	
1	1	(133)	Chauffeur/Messenger	17	
1	1	(134)	Gateman	4	
1	1	(135)	Maid I	4	
12	12	(136)	Messenger Establishment-		
			1 Messenger II	14D	

**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2016	2017	No.	No.	
			<b>TRINIDAD</b>	
			9	
2	2	(137) 11 Messenger I	13	
		(138) Telephone Operator I		
		(138) Temporary Staff-		
		1 Customs and Excise Officer III	47E	
		5 Customs and Excise Officer II	40E	
		12 Customs and Excise Officer I	22/31	
		10 Customs and Excise Guard I	19	
		3 Cashier II	22B	
		14 Clerk I	14	
		3 Cleaner I	4	
		(139) Temporary Staff-		
		1 Clerk Stenographer IV	30E	(139) One (1) post of Clerk Stenographer IV extended for a period of four (4) years with effect from October 1, 2013. Cabinet Minute No. 723 dated May 25, 2016. Eight (8) posts of Cashier II extended for a period of four (4) years with effect from December 1, 2013. Cabinet Minute No. 723 dated May 29, 2016.
		8 Cashier II	22B	
			<b>Human Resource Management Unit</b>	
1	1	(140) Senior Human Resource Officer	63	
2	2	(141) Human Resource Officer III	58E	
2	2	(142) Human Resource Officer II	53E	
2	2	(143) Human Resource Officer I	46	
			<b>Regulatory Audit Unit</b>	
1	1	(144) Deputy Comptroller of Customs and Excise	Group 3B	(144)-(147) Subject to final classification by the Chief Personnel Officer
1	1	(145) Assistant Comptroller, Regulatory Audit	62	
1	1	(146) Customs and Excise Audit Supervisor	57E	
3	3	(147) Customs and Excise Audit Examiner	53F	
			<b>Guard Establishment</b>	
1	1	(148) Customs and Excise Guard Supervisor	48D	
16	16	(149) Customs and Excise Guard III	37C	
87	87	(150) Customs and Excise Guard II	28C	
130	130	(151) Customs and Excise Guard I	19/22C	
			<b>Information Technology Unit</b>	
1	1	(152) Assistant Comptroller of Customs and Excise	62	
1	1	(153) Customs and Excise Supervisor	53	
2	2	(154) Customs and Excise Officer III	47E	
1	1	(155) Computer Operator I	22	
2	2	(156) Systems Analyst I	55	
		(157) Temporary Staff-		
		2 E.D.P. Data Conversion Equipment Operator	19	(157) One (1) post of E.D.P Data Conversion Equipment Operator further extended for a period of four (4) years with effect from December 1, 2013. Cabinet Minute No.723 dated May 25, 2016. One (1) post of E.D.P Data Conversion Equipment Operator abolished. Cabinet Minute No.723 dated May 25, 2016.

**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
<b>TRINIDAD</b>					
<b>Inland Revenue Division</b>					
1	1	(158)	Commissioner of Inland Revenue and Chairman of the Board	Group 2A	
3	3	(159)	Commissioner of Inland Revenue	Group 2B	
9	9	(160)	Assistant Commissioner of Inland Revenue	Group 4A	
1	1	(161)	E.D.P. Manager	63	
1	1	(162)	Director, Tax Administration Improvements	61	
1	1	(163)	Chief State Counsel	Group L2B	
2	2	(164)	Assistant Chief State Counsel	Group L3	
2	2	(165)	Senior State Counsel	Group L4B	
3	3	(166)	State Counsel III	Group L5C	
5	5	(167)	State Counsel II	Group L6A	
6	6	(168)	State Counsel I	Group L7A/L7B	
1	1	(169)	Revenue Planning Officer	58F	
1	1	(170)	Director of Revenue Training	61	
2	2	(171)	Revenue Training Officer II	55E	
2	2	(172)	Revenue Training Officer I	48E	
1	1	(173)	Administrative Officer V	61	
2	2	(174)	Administrative Officer II	46D	
3	3	(175)	Administrative Assistant	35F	
1	1	(176)	Valuation and Rating Officer		
1	1	(177)	Taxpayer Relations Officer III	55E	
2	2	(178)	Taxpayer Relations Officer II	48E	
3	3	(179)	Taxpayer Relations Officer I	41E	
1	1	(180)	Revenue Officer V	55E	
6	6	(181)	Revenue Officer IV	48E	
10	10	(182)	Revenue Officer III	41E	
33	33	(183)	Revenue Officer II	34	
33	33	(184)	Revenue Officer I	22	
1	1	(185)	Economist I	46	
1	1	(186)	Research Assistant II	35	
1	1	(187)	Statistical Officer II	31A	
2	2	(188)	Tax Officer VI	61	
6	6	(189)	Tax Officer V	58F	
20	20	(190)	Tax Officer IV	55E	
40	40	(191)	Tax Officer III	48E	
58	58	(192)	Tax Officer II	41E	
50	50	(193)	Tax Officer I	34	
7	7	(194)	Field Auditor V	61	
25	25	(195)	Field Auditor IV	58F	
40	40	(196)	Field Auditor III	55E	
45	45	(197)	Field Auditor II	48E	
58	58	(198)	Field Auditor I	41E	
1	1	(199)	Field Auditor IV, Internal Audit	58F	
2	2	(200)	Field Auditor III, Internal Audit	55F	
3	3	(201)	Auditor I, Internal Audit	35G	
2	2	(202)	Auditing Assistant	30C	
1	1	(203)	Database Administrator	61	
3	3	(204)	Systems Analyst II	59E	
5	5	(205)	Systems Analyst I	55	
2	2	(206)	Supervisor, Computer Operations	47E	
3	3	(207)	Programmer II	47E	
8	8	(208)	Programmer I	39	
2	2	(209)	E.D.P. Assistant Control Supervisor	33B	
1	1	(210)	E.D.P. Librarian	22	
3	3	(211)	E.D.P. Control Clerk	21	
7	7	(212)	Data Clerk	18	
2	2	(213)	E.D.P. Data Conversion Supervisor	24D	

**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
29	29	(214)	E.D.P. Data Conversion Equipment Operator	19	
2	2	(215)	Computer Operator III	39C	
5	5	(216)	Computer Operator II	29B	
2	2	(217)	Printing Operator II	19E	
2	2	(218)	Printing Operator I	16	
1	1	(219)	Librarian II	53E	
1	1	(220)	Library Assistant I	17	
1	1	(221)	Accountant IV	59D	
1	1	(222)	Accounting Executive I	54	
3	3	(223)	Accountant II	35G	
6	6	(224)	Accountant I	31C	
14	14	(225)	Accounting Assistant	25E	
22	22	(226)	Cashier II	22B	
7	7	(227)	Cashier I	15	
1	1	(228)	Economist II	53E	
1	1	(229)	Research Assistant II	35	
1	1	(230)	Administrative Assistant	35F	
359	359	(231)	Clerical Establishment-		
			10 Clerk IV	30C	
			23 Clerk III	24E	
			71 Clerk II	20C	
			180 Clerk I	14	
			2 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			25 Clerk Stenographer I/II	15/20	
			44 Clerk Typist I	13	
31	31	(232)	Messenger Establishment-		
			1 Messenger II	14D	
			30 Messenger I	9	
1	1	(233)	Chauffeur/Messenger	17	
2	2	(234)	Receptionist/Telephone Operator	13	
4	4	(235)	Telephone Operator	13	
1	1	(236)	Vault Attendant II	15D	
1	1	(237)	Vault Attendant I	10	
2	2	(238)	Bailiff I	21/24C	
1	1	(239)	Head Cleaner	11D	
12	12	(240)	Cleaner	4	
		(241)	6 Part-time Cleaners		
1	1	(242)	Maid II	6	
1	1	(243)	Maid I	4	
1	1	(244)	Stores Attendant	8	
		(245)	3 Part-time Attendants	5	
2	2	(246)	Office Assistant	13	
		(247)	Temporary Staff-		(247) Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of two (2) years with effect from January 4, 2012. Cabinet Minute No. 930 dated April 19, 2012.
			1 Revenue Training Officer II	55E	
			3 Revenue Training Officer I	48E	
			3 Cashier II	22B	
			2 Accounting Assistant	25E	
			5 Clerk II	20C	
			6 Clerk I	14	
		(248)	Subordinate Staff-		
			24 Clerk I	14	
		(249)	Temporary Staff-		(249) Posts extended for a further period of one (1) year with effect from July 1, 2011. Cabinet Minute No. 2725 dated October 6, 2011.

**Head 18 - Ministry of Finance  
III-Details of Establishment**

Establishment		Item	Range	Explanations
2016	2017	No.	No.	
		<b>TRINIDAD</b>		
		<b>Information Technology Unit</b>		
		1 Administrative Assistant		
		1 Clerk III		
		<b>Intelligent Forms Processing Section</b>		
		3 Clerk III	35F	
		10 Clerk I	24E	
		<b>Human Resource Management Unit</b>		
1	1	(250) Senior Human Resource Officer	63	
1	1	(251) Human Resource Officer III	58E	
1	1	(252) Human Resource Officer I	46	
		(253) Temporary Staff-		
		2 Human Resource Officer II	53E	
		2 Human Resource Officer I	46	
		<b>Reform Project Team</b>		
1	1	(254) Commissioner of Inland Revenue	Group 2B	
		(255) Temporary Posts:-		(255) Extension of sixteen (16) posts for a period of three (3) years with effect from November 1, 2012 pending a comprehensive review of the Human Resource needs of the Division. Cabinet Minute No. 2982 dated November 15, 2012. Three (3) posts of Auditing Assistant (Range 30C) for allocation to the Pension and Leave Unit extended for a period of one (1) year with effect from October 1, 2009 or until such date that the Trinidad and Tobago Revenue Authority is established, whichever is the sooner. Cabinet Minute No. 2479 dated September 10, 2009. Three (3) posts of Auditing Assistant extended with effect from March 26, 2011 to January 31, 2012 and for a further period of two (2) years with effect from February 1, 2012. Cabinet Minute No. 886 dated April 12, 2012.
		1 Assistant Commissioner of Inland Revenue	Group 4A	
		1 State Counsel III	L5C	
		1 State Counsel II	L6A	
		2 Field Auditor V	61	
		1 Field Auditor IV	58F	
		1 Field Auditor III	55E	
		1 Tax Officer VI	61	
		1 Tax Officer IV	55E	
		1 Tax Payer Relations Officer III	55E	
		2 Systems Analyst II	59E	
		1 Systems Analyst I	55	
		2 Programmer I	39	
		1 Administrative Officer II	46D	
		3 Auditing Assistant	30C	
		(256) Temporary Staff:-	22B	(256) Posts extended for a period of three (3) years with effect from April 1, 2011 to facilitate the increase in the collection of revenue at the District Revenue Offices. Cabinet Minute. No. 1305 dated May 26, 2011.
		20 Cashier II		
		<b>Treasury Division</b>		
1	1	(257) Comptroller of Accounts	Group 2B	
1	1	(258) Deputy Comptroller of Accounts	Group 3B	
1	1	(259) Assistant Comptroller	65	
3	3	(260) Treasury Director	68	
3	3	(261) Senior Treasury Accountant	65	
6	6	(262) Treasury Accountant II	63	
7	7	(263) Treasury Accountant I	61	
4	4	(264) Treasury Executive II	59E	
5	5	(265) Treasury Executive I	55F	
1	1	(266) Administrative Officer IV	54D	
1	1	(267) Training Officer II	53E	
10	10	(268) Treasury Accounting Technician	35G	

**Head 18 - Ministry of Finance  
III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
1	1	(269)	Information Systems Manager	63	
1	1	(270)	Computer Technician	34	(270) Post to be abolished when vacant. Cabinet Minute No. 52 dated January 10, 2008
1	1	(271)	Administrative Officer II	46D	
1	1	(272)	Records Manager I	35F	
13	13	(273)	Treasury Officer III	49E	
15	15	(274)	Treasury Officer II	42E	
22	22	(275)	Treasury Officer I	35G	
32	32	(276)	Assistant Treasury Officer	31C	
1	1	(277)	Auditor II	42E	
3	3	(278)	Auditor I	35F	
7	7	(279)	Auditing Assistant	30C	
2	2	(280)	Accountant II	35G	
8	8	(281)	Accountant I	31C	
16	16	(282)	Accounting Assistant	25E	
6	6	(283)	Cashier II	22B	(283) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II.
152	152	(284)	Clerical Establishment- 4 Clerk IV 9 Clerk III 42 Clerk II 66 Clerk I 1 Clerk Stenographer IV 1 Clerk Stenographer III 9 Clerk Stenographer I/II 20 Clerk Typist I	30C 24E 20C 14 30E 26C 15/20 13	
2	2	(285)	Vault Attendant II	15D	
2	2	(286)	Vault Attendant I	10	
2	2	(287)	Chauffeur/Messenger	17	
2	2	(288)	Receptionist/Telephone Operator	13	
1	1	(289)	Maid I	4	
2	2	(290)	Messenger II	14D	(290)-(292) One (1) post of Messenger II, Four (4) posts of Messenger I and five (5) posts of Cleaner I to be redeployed. Cabinet Minute No. 1703 dated September 6, 2001.
10	10	(291)	Messenger I	9	
7	7	(292)	Cleaner I	4	
2	2	(293)	Telephone Operator	13	(293) Posts to be retained pending the filling of new positions of Receptionists/Telephone Operators. Cabinet Minute No. 1703 dated September 6, 2001
1	1	(294)	Data Base Administrator	61	
1	1	(295)	Network Administrator	61	
3	3	(296)	Systems Analyst II	59E	
1	1	(297)	Systems Analyst I	55	
1	1	(298)	Supervisor, Computer Operations	47E	
1	1	(299)	Computer Operator III	39C	
4	4	(300)	Computer Operator II	29B	
1	1	(301)	Systems Administrator		(301) Subject to classification by the Chief Personnel Officer
4	4	(302)	Computer Operator I	22	(302) Three (3) posts to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001.
		(303)	Temporary Staff- 1 State Counsel II 1 Clerk IV 1 Assistant Treasury Officer 3 Clerk II 8 Clerk I	Group L6A 30C 31C 20C 14	(303) One (1) Assistant Treasury Officer; three (3) Clerk II and eight (8) Clerk I extended for a period of eighteen (18) months from January 1, 2011 to June 30, 2012. Cabinet Minute No. 1534 dated June 16, 2011. One (1) post of Treasury Accounting Technician;

**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2016	2017	No.	No.	
			<b>TRINIDAD</b>	
			1 Treasury Accounting Technician	three (3) posts of Accountant II; three (3) posts of Accountant I and three (3) posts of Clerk II created with effect from May 1, 2013 for six (6) weeks to facilitate the issued Short Term Investments Products (STIPS) in exchange for cash and GORTT bonds to Policyholders of Colonial Life Company Limited (CLICO) and British American Insurance Company Limited (BAT). Cabinet Minute No. 2792 dated September 10, 2014. Three (3) posts of Accountant II and four (4) posts of Accountant I created for a period of one (1) year with effect from March 5, 2012 to execute the processing of payments to depositors and shareholders of the Hindu Credit Union Co-operative Society Ltd. Cabinet Minute No. 503 dated March 8, 2012.
			3 Accountant II	
			3 Accountant I	
			3 Clerk II	
			3 Accountant II	
			4 Accountant I	
			<b>Human Resource Management Unit</b>	
1	1	(304)	Senior Human Resource Officer	(308) Post to be redeployed to the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009
1	1	(305)	Human Resource Officer III	
2	2	(306)	Human Resource Officer II	
2	2	(307)	Human Resource Officer I	
1	1	(308)	Clerk Typist I	
			<b>Investment Division</b>	
1	1	(309)	Director/Co-ordinator Social and Economic Transformation	(317) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(310)	Director, Economic Research and Policy Co-ordination	
1	1	(311)	Executive Director, Investment/Divestment	
1	1	(312)	Director, Agro-based Manufacturing and Services Sector	
1	1	(313)	Director, Research	
4	4	(314)	Senior Business Analyst	
3	3	(315)	Senior Research Officer	
6	6	(316)	Business Analyst	
10	10	(317)	Research Officer II	
1	1	(318)	Economist II	
3	3	(319)	Research Officer I	
1	1	(320)	Clerk I	
			<b>Administration</b>	
1	1	(321)	Administrative Officer V	(317) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006
2	2	(322)	Administrative Officer IV	
2	2	(323)	Administrative Officer II	
25	25	(324)	Clerical Establishment -	
			2 Clerk IV	
			2 Clerk III	
			2 Clerk II	
			1 Clerk I	
			2 Clerk Stenographer IV	
			5 Clerk Stenographer III	



**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2016	2017	No.	No.	
		<b>TRINIDAD</b>		
			15/20	
			13	
4	4	(325) Messenger Establishment -		
		1 Messenger II	14D	
		3 Messenger I	9	
1	1	(326) Estate Constable	17/20	
1	1	(327) Chauffeur	14	
1	1	(328) Maid II	6	
1	1	(329) Cleaner I	4	
		<b>National Insurance Appeal Board Tribunal</b>		
1	1	(330) Registrar	46D	
1	1	(331) Clerk III		
1	1	(332) Clerk Stenographer II	20	
1	1	(333) Clerk Typist I	13	
1	1	(334) Messenger I	9	
		<b>Central Tenders Board</b>		
1	1	(335) Director of Contracts	Group 2B	
1	1	(336) Deputy Director of Contracts	Group 3B	(336) Post brought under the Salaries Review Commission with effect from December 21, 2007. Authority: Ministry of Finance Circular No.4 of 2009. Salaries Review Commission Report, 2009).
2	2	(337) Assistant Director of Contracts	55D	
1	1	(338) Administrative Officer IV	54D	
3	3	(339) Contracts Officer III	40F	
7	7	(340) Contracts Officer II	35F	
10	10	(341) Contracts Officer I	30C	
26	26	(342) Clerical Establishment -		
		1 Clerk IV	30C	
		2 Clerk III	24E	
		5 Clerk II	20C	
		7 Clerk I	14	
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		3 Clerk Stenographer I/II	15/20	
		6 Clerk Typist I	13	
1	1	(343) Architect II	59D	
1	1	(344) Civil Engineer II	59D	
1	1	(345) Mechanical Engineer	59D	
1	1	(346) Quantity Surveyor II	59D	
1	1	(347) Quantity Surveyor Assistant I	35	
1	1	(348) Engineering Assistant II	34E	
1	1	(349) Draughtsman II	30F	
3	3	(350) Administrative Officer II	46D	
1	1	(351) Accounting Assistant	25E	
1	1	(352) Vault Attendant I	10	
2	2	(353) Estate Constable	17/20C	
3	3	(354) Messenger Establishment -		
		1 Messenger II	14D	
		2 Messenger I	9	
1	1	(355) Maid I	4	
1	1	(356) Cleaner I	4	
1	1	(357) Chauffeur I	14	
		<b>Valuation Division</b>		
1	1	(358) Commissioner of Valuation	68	
4	4	(359) Assistant Commissioner of Valuation	63	
9	9	(360) Valuer	53	

**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
5	5	(361)	Valuation Officer	50G	
12	12	(362)	Valuation Assistant III	48E	
43	43	(363)	Valuation Assistant II	41E	
50	50	(364)	Valuation Assistant I	34	
1	1	(365)	Quantity Surveyor II	59D	
1	1	(366)	Quantity Surveyor Assistant III	36	
1	1	(367)	Administrative Officer II	46D	
1	1	(368)	Administrative Assistant	35F	
1	1	(369)	Accounting Assistant	25E	
20	20	(370)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			6 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			6 Clerk Typist I	13	
1	1	(371)	Draughtsman III	34G	
1	1	(372)	Draughtsman II	30F	
4	4	(373)	Draughtsman I	27A	
4	4	(374)	Draughting Assistant I	19	
2	2	(375)	Photographer I	22	
2	2	(376)	Search Clerk	16	
2	2	(377)	Telephone Operator I	13	
3	3	(378)	Messenger 1	9	
1	1	(379)	Motor Vehicle Driver	17	
1	1	(380)	Estate Constable	17/20C	
1	1	(381)	Maid	4	
5	5	(382)	Cleaner I	4	
7	7	(383)	Office Attendant	4	
		(384)	Temporary Staff -		
			1 Valuation Officer II	42	
			1 Valuation Assistant III	48E	
			1 Valuation Assistant II	41E	
			23 Valuation Assistant I	34	
			11 Quantity Surveyor Assistant III	35	
			24 Quantity Surveyor Assistant I	17	
			3 Draughting Assistant I	19	
			8 E.D.P. Data Conversion Equipment Operator	19	
2899	2899				

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**HEAD 19 – CHARGES ON ACCOUNT OF THE  
PUBLIC DEBT**

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## HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT  
(\$ 7,260,450,498 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
07 DEBT SERVICING	5,330,175,977	6,517,611,260	6,928,570,140	7,260,450,498	331,880,358
Total Head	5,330,175,977	6,517,611,260	6,928,570,140	7,260,450,498	331,880,358

**HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT  
SUB-HEAD : 07 - DEBT SERVICING**

ITEM	2015 Actual Expenditure	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
<b>INTEREST</b>					
001+014: Domestic	1,779,073,065	1,916,935,310	2,003,461,843	2,304,630,299	301,168,456
002: Foreign	522,892,847	745,712,880	566,176,175	939,606,700	373,430,525
<b>TOTAL INTEREST</b>	<b>2,301,965,912</b>	<b>2,662,648,190</b>	<b>2,569,638,018</b>	<b>3,244,236,999</b>	<b>674,598,981</b>
003: Expenses of Issue	805,979	2,000,000	528,121	5,000,000	4,471,879
004: Management of Loans	21,555,445	25,000,000	31,284,976	37,000,000	5,715,024
005 : Discounts and Other Financial Instruments	526,656,595	399,000,000	961,657,767	905,000,000	(56,657,767)
<b>TOTAL(Recurrent)</b>	<b>2,850,983,931</b>	<b>3,088,648,190</b>	<b>3,563,108,882</b>	<b>4,191,236,999</b>	<b>628,128,117</b>
<b>SINKING FUND</b>					
010: Domestic	860,453,656	855,824,000	730,967,250	861,404,400	130,437,150
<b>Total Sinking Fund</b>	<b>860,453,656</b>	<b>855,824,000</b>	<b>730,967,250</b>	<b>861,404,400</b>	<b>130,437,150</b>
<b>REPAYMENT OF LOANS</b>					
011: Domestic	1,075,140,922	1,953,502,580	2,106,375,192	1,601,416,299	(504,958,893)
012 : Foreign	543,597,468	619,636,490	528,118,816	606,392,800	78,273,984
<b>Total Repayment of Loans</b>	<b>1,618,738,390</b>	<b>2,573,139,070</b>	<b>2,634,494,008</b>	<b>2,207,809,099</b>	<b>(426,684,909)</b>
<b>TOTAL (Capital Repay. &amp; Sinking Fund)</b>	<b>2,479,192,046</b>	<b>3,428,963,070</b>	<b>3,365,461,258</b>	<b>3,069,213,499</b>	<b>(296,247,759)</b>
<b>GRAND TOTAL</b>	<b>5,330,175,977</b>	<b>6,517,611,260</b>	<b>6,928,570,140</b>	<b>7,260,450,498</b>	<b>331,880,358</b>



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**HEAD 20 – PENSIONS AND GRATUITIES**

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## HEAD :- 20 PENSIONS AND GRATUITIES

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the PENSIONS AND GRATUITIES  
( \$ 2,809,500,000 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	2,529,814,227	3,112,500,000	2,750,780,000	2,809,500,000	58,720,000
Total Head	2,529,814,227	3,112,500,000	2,750,780,000	2,809,500,000	58,720,000



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**HEAD 22 – MINISTRY OF NATIONAL SECURITY**

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## HEAD :- 22 MINISTRY OF NATIONAL SECURITY

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 4,456,103,323 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,298,063,620	3,937,905,850	2,564,752,011	2,859,379,971	294,627,960
02 GOODS AND SERVICES	749,985,155	1,165,206,620	981,506,670	830,809,232	( 150,697,438)
03 MINOR EQUIPMENT PURCHASES	97,438,462	103,051,000	86,046,983	23,000,000	( 63,046,983)
04 CURRENT TRANSFERS AND SUBSIDIES	370,221,412	498,584,490	406,550,290	379,246,120	( 27,304,170)
Total Recurrent Expenditure	2,515,708,649	5,704,747,960	4,038,855,954	4,092,435,323	53,579,369
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,048,885,254	818,225,000	1,238,481,900	363,668,000	( 874,813,900)
Sub-Total Head	3,564,593,903	6,522,972,960	5,277,337,854	4,456,103,323	( 821,234,531)
Development Programme Expenditure funded from the Infrastructure Development Fund	26,619,473	97,350,000	74,032,000	207,240,000	133,208,000
Total Head	3,591,213,376	6,620,322,960	5,351,369,854	4,663,343,323	( 688,026,531)

**Head 22 - Ministry of National Security  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry of National Security
		(3)		Minister in the Ministry of National Security
		(4)		Special Adviser to the Ministry of National Security
		(5)		Personal Assistant to the Minister
		(6)	54D	Adviser on Institutional Reform (Juveniles) Temporary
				<b>Special Office for Economic Protection</b>
1	1	(7)	30E	1 Clerk Stenographer IV
				<b>General Administration</b>
2	2	(8)		Permanent Secretary
3	3	(9)		Deputy Permanent Secretary
1	1	(10)		Inspector of Police Services
1	1	(11)	67	Inspector of Fire Services
1	1	(12)	65	Director of Finance and Accounts
1	1	(13)	65	Comptroller of Administrative Services
1	1	(14)	Group L5C	State Counsel III
2	2	(15)	61	Administrative Officer V
1	1	(16)	54D	Administrative Officer IV
4	4	(17)	46D	Administrative Officer II
1	1	(18)	46D	Records Manager II
1	1	(19)	54D	Research Officer II
1	1	(20)	46	Research Officer I
1	1	(21)	49G	Project Officer II
2	2	(22)	45	Project Officer I
1	1	(23)	45	Procurement Officer
5	5	(24)	35F	Administrative Assistant
1	1	(25)	58E	Accounting Executive II
1	1	(26)	54	Accounting Executive I
1	1	(27)	35G	Accountant II
4	4	(28)	31C	Accountant I
5	5	(29)	25E	Accounting Assistant
1	1	(30)	22B	Cashier II
1	1	(31)	53	Auditor III
3	3	(32)	42E	Auditor II
3	3	(33)	35F	Auditor I
13	13	(34)	30C	Auditing Assistant
1	1	(35)	25	Library Assistant II
80	80	(36)		Clerical Establishment-
			30C	4 Clerk IV
			24E	10 Clerk III
			20C	24 Clerk II
			14	16 Clerk I
			35F	2 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	2 Clerk Stenographer III
			20	7 Clerk Stenographer II
			15	1 Clerk Stenographer I
			13	13 Clerk Typist I
1	1	(37)	14D	Messenger II
6	6	(38)	9	Messenger I
1	1	(39)	14	Chauffeur I
2	2	(40)	17/20C	Estate Constable
3	3	(41)	4	Cleaner I
2	2	(42)	13	Telephone Operator I
1	1	(43)	6	Maid II
2	2	(44)	19F	Printing Operator II
1	1	(45)	10	Vault Attendant I

**Head 22 - Ministry of National Security  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
			<b>TRINIDAD</b>	
2	2	(46)	Motor Vehicle Driver	17
	1	(47)	Executive Secretary	35F
		(48)	Temporary Staff-	
			1 Motor Vehicle Driver	17
			1 Driver/Messenger	17
			5 Estate Constable	17/20C
			1 Co-ordinator, Chacachacare Training Centre	61
			1 Clerk III	24C
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer II	20
			1 Administrative Assistant	35F
			2 Research Officer II	54D
			1 Administrative Officer II	46D
			8 Accounting Assistant	25E
			<b>Research Unit</b>	
1	1	(49)	Administrative Officer IV	54D
1	1	(50)	Research Officer I	46
1	1	(51)	Clerk Stenographer II	20
1	1	(52)	Clerk I	14
			<b>Human Resource Management Division</b>	
1	1	(53)	Director, Human Resource	67
3	3	(54)	Senior Human Resource Officer	63
1	1	(55)	Human Resource Officer III	58E
2	2	(56)	Human Resource Officer II	53E
1	1	(57)	Human Resource Officer I	46
2	2	(58)	Clerk Stenographer I/II	15/20
			<b>Utility and Engineering Corps</b>	
1	1	(59)	Technical Officer, Utility and Engineering Corps	65
1	1	(60)	Electrical Engineer II	59D
1	1	(61)	Equipment Superintendent	53
1	1	(62)	Mechanical Supervisor I	38G
1	1	(63)	Electrical Supervisor	38G
1	1	(64)	Cleaner I	4
			<b>Office for Strategic Services</b>	
1	1	(65)	Legal Officer	Group V
				(64) Post to be re-classified by the Chief Personnel Officer
			<b>Cadet Force</b>	
1	1	(66)	Cadet Force Officer	45
1	1	(67)	Regimental Sergeant Major	31
1	1	(68)	Regimental Quartermaster	24
2	2	(69)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk Typist I	13
2	2	(70)	Mess Steward	10
		(71)	Clerical Officer to Garrison Office's Mess	
1	1	(72)	Messenger I	9
1	1	(73)	Motor Vehicle Driver	17

**Head 22 - Ministry of National Security**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
		(74)	1 Part-time Cleaner		(73) For the months of June to November each year
		(75)	Temporary Staff - 1 Clerk I	14	
			<b>Supernumeraries</b>		
		(76)	1 Armourer	10	
		(77)	1 Clerk II	20C	(76) Officer seconded to St. Mary's Children's Home
			<b>Essential Services Unit</b>		
1	1	(78)	Fire Auxiliary Officer III	40E	
9	9	(79)	Fire Auxiliary Officer II	31C	
132	132	(80)	Fire Auxiliary Officer I	21	
			<b>Fire Service</b>		
			<b>General Administration</b>		
1	1	(81)	Chief Fire Officer		
1	1	(82)	Deputy Chief Fire Officer		
4	4	(83)	Divisional Fire Officer	Grade 6	
4	4	(84)	Assistant Divisional Fire Officer	Grade 5	
1	1	(85)	Brigades Engineer	Grade 6	
1	1	(86)	Administrative Officer IV	54D	
1	1	(87)	Personnel and Industrial Relations Officer II	46D	
1	1	(88)	Fire Equipment Supervisor	Grade 4	
7	7	(89)	Fire Station Officer	Grade 4	
5	5	(90)	Fire Sub Station Officer	Grade 3	
12	12	(91)	Fire Sub-Officer	Grade 2	
133	133	(92)	Firefighter	Grade 1	
1	1	(93)	Accountant I	31C	
2	2	(94)	Accounting Assistant	25E	
30	30	(95)	Clerical Establishment - 1Clerk IV 1Clerk III 9 Clerk II 11 Clerk I 1 Clerk Stenographer III 4 Clerk Stenographer I/II 3 Clerk Typist I	30C 24E 20C 14 26C 15/20 13	
1	1	(96)	Storekeeper II	28E	
2	2	(97)	Stores Clerk II	20C	
1	1	(98)	Tailor II	22D	
4	4	(99)	Tailor I	17	
9	9	(100)	Automotive Mechanic I	18	
1	1	(101)	Cook I	16	
1	1	(102)	Telephone Operator I	13	
1	1	(103)	Cleaner II	10	
2	2	(104)	Messenger I	9	
2	2	(105)	Stores Attendant	8	
1	1	(106)	Groundsman	6	
3	3	(107)	Cleaner I	4	
			<b>Human Resource Management Unit</b>		
1	1	(108)	Director, Human Resource	67	
1	1	(109)	Senior, Human Resource Officer	63	
2	2	(110)	Human Resource Officer III	58E	
1	1	(111)	Human Resource Officer II	53E	
3	3	(112)	Human Resource Officer I	46	

**Head 22 - Ministry of National Security  
III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
<b>TRINIDAD</b>					
<b>Northern Division</b>					
1	1	(113)	Assistant Chief Fire Officer	Grade 7	
1	1	(114)	Divisional Fire Officer (Engineering)	Grade 6	
1	1	(115)	Divisional Fire Officer	Grade 6	
2	2	(116)	Assistant Divisional Fire Officer	Grade 5	
14	14	(117)	Fire Station Officer	Grade 4	
64	64	(118)	Fire Sub-Station Officer	Grade 3	
103	103	(119)	Fire Sub-Officer	Grade 2	
705	705	(120)	Firefighter	Grade 1	
1	1	(121)	Clerk I	14	
6	6	(122)	Apprentice Firefighter	13	
1	1	(123)	Clerk Typist I	13	
4	4	(124)	Telephone Operator I	13	
6	6	(125)	Cleaner II	10	
5	5	(126)	Cleaner I	4	
1	1	(127)	Human Resource Officer I	46	
<b>Southern Division</b>					
1	1	(128)	Assistant Chief Fire Officer	Grade 7	
2	2	(129)	Divisional Fire Officer	Grade 6	
2	2	(130)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(131)	Assistant Divisional Fire Officer	Grade 5	
16	16	(132)	Fire Station Officer	Grade 4	
45	45	(133)	Fire Sub-Station Officer	Grade 3	
46	46	(134)	Fire Sub-Officer	Grade 2	
596	596	(135)	Firefighter	Grade 1	
1	1	(136)	Clerk I	14	
3	3	(137)	Telephone Operator I	13	
1	1	(138)	Clerk Typist I	13	
7	7	(139)	Cleaner II	10	
3	3	(140)	Cleaner I	4	
1	1	(141)	Human Resource Officer I	46	
<b>Central Division</b>					
1	1	(142)	Assistant Chief Fire Officer	Grade 7	
2	2	(143)	Divisional Fire Officer	Grade 6	
1	1	(144)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(145)	Assistant Divisional Fire Officer	Grade 5	
1	1	(146)	Fire Station Officer (Engineering)	Grade 4	
11	11	(147)	Fire Station Officer	Grade 4	
62	62	(148)	Fire Sub-Station Officer	Grade 3	
37	37	(149)	Fire Sub-Officer	Grade 2	
384	384	(150)	Firefighter	Grade 1	
1	1	(151)	Clerk I	14	
1	1	(152)	Clerk Typist I	13	
2	2	(153)	Cleaner II	10	
1	1	(154)	Human Resource Officer I	46	
<b>Auxiliary Fire Service</b>					
		(155)	PAY-Auxiliary Fire Service		
<b>Fire Service Music Band</b>					
1	1	(156)	Divisional Fire Officer	Grade 6	
1	1	(157)	Assistant Divisional Fire Officer	Grade 5	
1	1	(158)	Fire Station Officer	Grade 4	
5	5	(159)	Fire Sub-Station Officer	Grade 3	
8	8	(160)	Fire Sub-Officer	Grade 2	

**Head 22 - Ministry of National Security  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
36	36	(161)	Grade 1	Fire Fighter
				<b>Regiment</b>
		(162)		Officers and Other Ranks
				<b>Volunteer</b>
		(163)		PAY
				<b>Civilians</b>
1	1	(164)	67	Director, Human Resource
2	2	(165)	56	Medical Officer
1	1	(166)	49 F	Pharmacist II
1	1	(167)	35G	Accountant II
3	3	(168)	25E	Accounting Assistant
17	17	(169)		Clerical Establishment-
			24E	1 Clerk III
			20C	4 Clerk II
			14	3 Clerk I
			15/20	2 Clerk Stenographer I/II
			30E	1 Clerk Stenographer IV
			20	1 Clerk Stenographer II
			19C	1 Clerk Typist II
			13	4 Clerk Typist I
3	3	(170)	8	Stores Attendant
2	2	(171)	10	Mess Waiter
1	1	(172)	23	Accommodation Officer
1	1	(173)	9	Messenger I
2	2	(174)	14	Range Warden
1	1	(175)	28	Workshop Foreman
1	1	(176)	20D	Record Keeper
1	1	(177)	18	Automotive Mechanic I
1	1	(178)	6	Caretaker
1	1	(179)		Part-time Nurse
				<b>Defence Force Headquarters</b>
1	1	(180)		Director of Force Development (Strategy and Management)
1	1	(181)		Director of Strategy Logistics
				<b>Coast Guard</b>
		(182)		Officers and Other Ranks
				<b>Volunteer</b>
		(183)		PAY
				<b>Civilians</b>
2	2	(184)	8	Stores Attendant
3	3	(185)	10	Messman
3	3	(186)		Clerical Establishment-
			15/20	1 Clerk Stenographer I/II
			13	2 Clerk Typist I
		(187)		Temporary Staff-
			13	2 Clerk Typist I

**Head 22 - Ministry of National Security  
III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
			<b>Air Guard</b>		
		(188)	Officers and Other Ranks		
			<b>Immigration</b>		
1	1	(189)	Chief Immigration Officer	Group 2B	
2	2	(190)	Deputy Chief Immigration Officer	Group 3A	
6	6	(191)	Assistant Chief Immigration Officer	59D	
7	7	(192)	Immigration Officer IV/Immigration Attache	53F	
18	18	(193)	Immigration Officer IV	53F	
63	63	(194)	Immigration Officer III	47E	
169	169	(195)	Immigration Officer II	40E	
129	129	(196)	Immigration Officer I	22/31	
		(197)	Temporary Staff- 2 Immigration Officer II	40E	(197) Two (2) Immigration Officer II Temporary arrangement of two (2) Immigration Officer II to the Consulate General of the Republic of Trinidad and Tobago, New York, U.S.A. Cabinet Minute No. 2598 dated September 13, 2015.
1	1	(198)	Administrative Officer II	46D	
1	1	(199)	Research Officer I	46	
1	1	(200)	Project Officer I	45	
1	1	(201)	Records Manager I	35F	
63	63	(202)	Clerical Establishment:- 2 Clerk IV 3 Clerk III 18 Clerk II 27 Clerk I 1 Clerk Stenographer III 3 Clerk Stenographer II 3 Clerk Stenographer I/II 5 Clerk Typist I 1 Receptionist	30C 24E 20C 14 26C 20 15/20 13 13	
1	1	(203)	Accountant I	31C	
2	2	(204)	Accounting Assistant	25E	
1	1	(205)	Cashier II	22B	
1	1	(206)	Cashier I	15	
2	2	(207)	Telephone Operator I	13	
22	22	(208)	E.D.P. Conversion Equipment Operator	19	
1	1	(209)	Vault Attendant II	15D	
2	2	(210)	Vault Attendant I	10	
4	4	(211)	Messenger I	9	
3	3	(212)	Cleaner I	4	
20	20	(213)	Watch Officer	17	
2	2	(214)	Motor Vehicle Driver	17	
4	4	(215)	Chauffeur / Messenger 2 Part-time Cleaner	17	
			<b>Human Resource Management Unit</b>		
1	1	(216)	Director, Human Resource Services	67	
2	2	(217)	Human Resource Officer III	58E	
1	1	(218)	Human Resource Officer II	53E	
1	1	(219)	Clerk II	20C	
1	1	(220)	Chauffeur / Messenger	17	



**Head 22 - Ministry of National Security  
III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
1	1	(221)	Maid I	4	
		(222)	Temporary Staff- 2 Clerk III 1 Estate Constable	24E 17/20C	
			<b>South Office</b>		
1	1	(223)	1 Administrative Assistant	35F	
			<b>Information Technology Unit</b>		
1	1	(224)	Manager, Computer Operations	63	
1	1	(225)	Database Administrator	61	
1	1	(226)	Network Administrator		(226) Post to be classified by the Chief Personnel Officer
1	1	(227)	Systems Analyst II	59E	
1	1	(228)	Systems Analyst I	55	
			<b>Launches</b>		
1	1	(229)	Launch Mechanic II	21F	
1	1	(230)	Launch Mechanic I	18	
3	3	(231)	Coxswain I	18G	
6	6	(232)	Deckhand	14	
			<b>Government Forensic Science Centre</b>		
1	1	(233)	Director	Group 3A	
1	1	(234)	Deputy Director	66	
1	1	(235)	Scientific Officer III	64	
1	1	(236)	Systems Analyst II	59E	
6	6	(237)	Scientific Officer II	60	
20	20	(238)	Scientific Officer I	56	
2	2	(239)	Scientific Assistant III	34 F	
4	4	(240)	Scientific Assistant II	29C	
4	4	(241)	Scientific Assistant I	23	
1	1	(242)	Human Resource Officer II	53E	
1	1	(243)	Administrative Assistant	35F	
1	1	(244)	Laboratory Instrument and Equipment Technician	35	
1	1	(245)	Storekeeper II	28E	
1	1	(246)	Stores Clerk I	14	
1	1	(247)	Stores Attendant	8	
5	5	(248)	Laboratory Assistant I	15	
2	2	(249)	Photographer (Scientific)	28	
1	1	(250)	Messenger I	9	
11	11	(251)	Clerical Establishment - 1 Clerk IV 3 Clerk II 1 Clerk Stenographer III 2 Clerk Stenographer II 4 Clerk Typist I	30C 20C 26 C 20 13	
2	2	(252)	Data Clerk	18	
1	1	(253)	Accountant I	31 C	
1	1	(254)	Accounting Assistant	25 E	
2	2	(255)	Chauffeur / Messenger	17	
1	1	(256)	Cleaner II	10	
1	1	(257)	Handyman	6	
1	1	(258)	Chief Mortuary Attendant	22 C	
4	4	(259)	Mortuary Attendant	16	
2	2	(260)	Telephone Operator 1	13	
1	1	(261)	Office Attendant	4	
		(262)	Temporary Posts		

**Head 22 - Ministry of National Security  
III-Details of Establishment**

Establishment		Item	Range	Explanations
2016	2017	No.	No.	
			<b>TRINIDAD</b>	
			1 Firearm and Toolmark Examiner	64
			1 Document Examiner	64
			<b>Prison Service</b>	
1	1	(263)	Commissioner of Prisons	
3	3	(264)	Deputy Commissioner of Prisons	Grade 7
6	6	(265)	Assistant Commissioner of Prisons	Grade 6
5	5	(266)	Senior Superintendent of Prisons	Grade 5
13	13	(267)	Superintendent of Prisons	Grade 4
15	15	(268)	Assistant Superintendent of Prisons	Grade 36
2	2	(269)	Prisons Cadet Officer	
9	9	(270)	Clerical Establishment-	
			1 Clerk Stenographer I/II	15/20C
			8 Clerk Typist I	13
53	53	(271)	Prisons Supervisor	Grade 3
473	473	(272)	Prisons Officer II	Grade 2
3464	3464	(273)	Prisons Officer I	Grade 1
126	126	(274)	Prisons Service Driver	Grade 1
1	1	(275)	Principal I	Grade 7
5	5	(276)	Teacher I	Grade 3
1	1	(277)	Organist	
1	1	(278)	Chief Prisons Welfare Officer	Grade 5
1	1	(279)	Assistant Chief Prisons Welfare Officer	Grade 4
10	10	(280)	Prisons Welfare Officer II	Grade 3
43	43	(281)	Prisons Welfare Officer I	Grade 2
1	1	(282)	Psychologist	56
1	1	(283)	Supervisor Vocational Training	40F
7	7	(284)	Trade Instructor	24/31
2	2	(285)	Agricultural Instructor	36F
2	2	(286)	Electrical and Diesel Maintenance Mechanic	30
2	2	(287)	Launch Mechanic I	18
1	1	(288)	Tailoring Supervisor	28C
5	5	(289)	Tailor II	22D
2	2	(290)	Telephone Operator I	13
1	1	(291)	Locksmith	20
			<b>Human Resource Management Unit</b>	
1	1	(292)	Director, Human Resource	67
2	2	(293)	Senior, Human Resource Officer	63
3	3	(294)	Human Resource Officer III	58E
4	4	(295)	Human Resource Officer II	53E
4	4	(296)	Human Resource Officer I	46
			<b>Probation Service</b>	
1	1	(297)	Chief Probation Officer	65
1	1	(298)	Assistant Chief Probation Officer	61
4	4	(299)	Probation Officer III	58E
12	12	(300)	Probation Officer II	53E
16	16	(301)	Probation Officer I	46
13	13	(302)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk II	20C
			2 Clerk I	14
			3 Clerk Stenographer II	20
			1 Clerk Stenographer I/II	15/20
			5 Clerk Typist I	13
1	1	(303)	Messenger I	9
1	1	(304)	Cleaner I	4

**Head 22 - Ministry of National Security  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>Supernumeraries</b>
		(305)	1 Administrative Officer II	46D
		(306)	1 Accountant I	31C
				<b>Lifeguard Service</b>
1	1	(307)	Engineering Assistant III	38G
1	1	(308)	Lifeguard Supervisor II	34F
4	4	(309)	Lifeguard Supervisor I	28G
				<b>Tobago Fire Service</b>
1	1	(310)	Assistant Chief Fire Officer	Grade 7
1	1	(311)	Divisional Fire Officer	Grade 6
1	1	(312)	Assistant Divisional Fire Officer (Engineering)	Grade 5
2	2	(313)	Assistant Divisional Fire Officer	Grade 5
1	1	(314)	Fire Equipment Supervisor	Grade 4
7	7	(315)	Fire Station Officer	Grade 4
27	27	(316)	Fire Sub-Station Officer	Grade 3
25	25	(317)	Fire Sub Officer	Grade 2
284	284	(318)	Firefighter	Grade 1
				<b>Human Resource Management Unit</b>
1	1	(319)	Human Resource Officer II	53E
1	1	(320)	Human Resource Officer I	46
1	1	(321)	Cashier II	22B
1	1	(322)	Clerk II	20C
1	1	(323)	Chauffeur/messenger	17
2	2	(324)	Clerk Typist I	13
1	1	(325)	Cleaner II	10
3	3	(326)	Cleaner I	4
2	2	(327)	PAY-Auxiliary Service	
				<b>TOBAGO Immigration</b>
1	1	(328)	Immigration Officer IV	53F
1	1	(329)	Immigration Officer III	47E
4	4	(330)	Immigration Officer II	40E
4	4	(331)	Immigration Officer I	22/31
1	1	(332)	Cashier II	22B
1	1	(333)	Clerk II	20C
1	1	(334)	Chauffeur/Messenger	17
1	1	(335)	Clerk Typist I	13

**Head 22 - Ministry of National Security  
III-Details of Establishment**

Establishmen		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>Prison Services/Tobago</b>
1	1	(336)	Prison Officer II	Grade 2
1	1	(337)	Prison Officer I	Grade 1
1	1	(338)	Female Prisons Attendant	
8161	8162			

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**HEAD 23 – MINISTRY OF THE ATTORNEY GENERAL  
AND LEGAL AFFAIRS**

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## HEAD :- 23 MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(S 296,582,300)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	63,215,747	113,100,500	87,060,500	83,655,000	( 3,405,500)
02 GOODS AND SERVICES	204,508,008	237,440,150	167,323,850	139,621,300	( 27,702,550)
03 MINOR EQUIPMENT PURCHASES	3,279,582	2,845,600	1,465,000	815,000	( 650,000)
04 CURRENT TRANSFERS AND SUBSIDIES	-	51,952,000	51,952,000	48,901,000	( 3,051,000)
Total Recurrent Expenditure	271,003,337	405,338,250	307,801,350	272,992,300	( 34,809,050)
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,461,786	97,150,000	35,331,500	23,590,000	( 11,741,500)
Sub-Total Head	274,465,123	502,488,250	343,132,850	296,582,300	( 46,550,550)
Development Programme Expenditure funded from the Infrastructure Development Fund	5,923,868	8,500,000	-	-	-
Total Head	280,388,991	510,988,250	343,132,850	296,582,300	( 46,550,550)

**Head 23 - Ministry of the Attorney General and Legal Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
		(1)	Attorney General	
		(2)	Legal Drafting Adviser to the Attorney General	
		(3)	Minister of the State	(3) Previously shown as item (146)
<b>General Administration</b>				
1	2	(4)	Permanent Secretary	Group 1C (4) One post, previously shown as item (147), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
1	2	(5)	Deputy Permanent Secretary	Group 3A (5) One post, previously shown as item (148), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
1	1	(6)	Administrative Officer V	61
1	1	(7)	Administrative Officer IV	54D
4	6	(8)	Administrative Officer II	46D (8) Two posts, previously shown as item (150), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
1	1	(9)	Records Manager II	46D
	1	(10)	Records Manager I	35F (10) One post, previously shown as item (153), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
1	2	(11)	Administrative Assistant	35F (11) One post, previously shown as item (152), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
2	2	(12)	Indictment Clerk	35F
	1	(13)	Press Officer II	34F (13) One post, previously shown as item (158), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016 Post to be made redundant.
1	1	(14)	Press Officer I	29
	1	(15)	Auditor III	53 (15) Transferred from Ministry of Education w.e.f. Cabinet Minute No. 452 dated December 17, 2015
1	3	(16)	Auditor II	42E (16) Two posts, previously shown as item (154), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
1	2	(17)	Auditor I	35F
1	5	(18)	Auditing Assistant	30C (18) Two posts, previously shown as item (156), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016 and Two post created w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016.
	1	(19)	Director, Finance and Accounts	65 (19) Transferred from Ministry of Public Utilities w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2015
	1	(20)	Accounting Executive I	54 (20) Transferred from Ministry of Social Development and Family Services w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2015
1		(21)	Accountant IV	59D (21) Transferred to Ministry of Works and Transport w.e.f. 01/10/15. Cabinet Minute No.452 dated December 17, 2015.
1		(22)	Accountant II	35G (22) Transferred to Ministry of Communications w.e.f. 01/10/15 Cabinet Minute No.452 dated December 17,2015.
	2	(23)	Accountant II	35G (23) Two posts, previously shown as item (157), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
1	2	(24)	Accountant I	31C (24) One post, previously shown as item (159), moved

**Head 23 - Ministry of the Attorney General and Legal Affairs**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
7	10	(25)	Accounting Assistant	25E	from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016 (25) Three posts, previously shown as item (160), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
58	105	(26)	Clerical Establishment- 6 Clerk IV 9 Clerk III 20 Clerk II 22 Clerk I 2 Executive Secretary 7 Clerk Stenographer IV 5 Clerk Stenographer III 16 Clerk Stenographer II 18 Clerk Typist I	30C 24E 20C 14 35F 30E 26C 20 13	(26) Forty-Seven posts, previously shown as item (161), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
2	3	(27)	Receptionist/Telephone Operator	13	(27) One post, previously shown as item (164), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
1	1	(28)	Librarian II	53E	
	1	(29)	Librarian I	46	(29) One post, previously shown as item (151), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
2	2	(30)	Library Assistant II	25	
3	4	(31)	Chauffeur/Messenger	17	(31) One post, previously shown as item (162), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
11	17	(32)	Messenger Establishment- 2 Messenger II 15 Messenger I	14D 9	(32) Six posts, previously shown as item (163), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
1	1	(33)	Vault Attendant I	10	
2	4	(34)	Maid I	4	(34) Two posts, previously shown as item (165), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
		(35)	3 Part-time Cleaner	4	(35) Two posts, previously shown under item (165), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
1	1	(36) (37)	Legal Adviser Temporary Staff 2 Auditing Assistant	Group III 30C	(37) Two (2) posts of Auditing Assistant created with effect from August 09, 2012 for a period of three (3) years. Cabinet Minute No. 2103 dated August 9, 2012.
<b>Human Resource Management Unit</b>					
1		(38)	Director, Human Resources	67	(38) Transferred to Ministry of Communications w.e.f. 01/10/15 Cabinet Minute No.452 dated December 17, 2015.
	1	(39)	Director of Human Resource	67	(39) One post, previously shown under item (243), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
2	3	(40)	Senior Human Resource Officer	63	(40) One post, previously shown under item (244), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
4	7	(41)	Human Resource Officer III	58E	(41) Three posts, previously shown under item (245), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
1	4	(42)	Human Resource Officer II	53E	(42) Three posts, previously shown under item (246),



**Head 23 - Ministry of the Attorney General and Legal Affairs**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
1	4	(43)	Human Resource Officer I	46	moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016 (43) Three posts, previously shown under item (247), moved from Legal Affairs, w.e.f. 01/10/15 Cabinet Minute No. 452 dated December 17, 2016
1	1	(44)	Clerk Stenographer II	20	
8	8	(45)	Clerical Establishment: 3 Clerk III 4 Clerk II 1 Clerk I	24E 20C 14	
<b>Criminal Law Department</b>					
1	1	(46)	Director, Public Prosecutions	Group L1	
3	3	(47)	Deputy Director of Public Prosecutions	Group L2B	
6	6	(48)	Assistant Director of Public Prosecutions	Group L3	
15	15	(49)	Senior State Counsel	Group L4B	
25	25	(50)	State Counsel III	Group L5C	
46	46	(51)	State Counsel II	Group L6A	
33	33	(52)	State Counsel I	Group L7A/B	
1	1	(53)	Senior Human Resource Officer	63	
1	1	(54)	Human Resource Officer III	58E	
11	11	(55)	Research Officer II	54D	
1	1	(56)	Administrative Officer II	46D	
1	1	(57)	Administrative Assistant	35F	
2	2	(58)	Indictment Clerk	35F	
8	8	(59)	Court Clerk III	34D	
2	2	(60)	Statistical Officer II	31A	
1	1	(61)	Clerk Stenographer IV	30E	
1	1	(62)	Clerk IV	30C	
20	20	(63)	Court Clerk II	27E	
2	2	(64)	Clerk Stenographer III	26C	
1	1	(65)	Library Assistant II	25	
3	3	(66)	Clerk III	24E	
24	24	(67)	Court Clerk I	23	
1	1	(68)	Clerk Stenographer I/II	15/20	
11	11	(69)	Data Entry Clerk	18	
3	3	(70)	Chauffeur/Messenger	17	
3	3	(71)	Receptionist/Telephone Operator	13	
4	4	(72)	Vault Attendant I	10	
5	5	(73)	Messenger I	9	
3	3	(74)	Maid I	4	
<b>Legislative Drafting Department</b>					
1	1	(75)	Chief Parliamentary Counsel	Group L1	
2	2	(76)	Deputy Chief Parliamentary Counsel	Group L2B	
5	5	(77)	Assistant Chief Parliamentary Counsel	Group L3	
6	6	(78)	Senior Parliamentary Counsel	Group L4B	
3	3	(79)	Parliamentary Counsel III	Group L5B	
4	4	(80)	Parliamentary Counsel II	Group L5C	
6	6	(81)	Parliamentary Counsel I	Group L6A	

**Head 23 - Ministry of the Attorney General and Legal Affairs  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>Civil Law Department</b>					
<b>Solicitor General</b>					
1	1	(82)	Solicitor General	Group L1	
2	2	(83)	Deputy Solicitor General	Group L2B	
4	4	(84)	Assistant Solicitor General	Group L3	
10	10	(85)	Senior State Counsel	Group L5B	
6	6	(86)	State Counsel III	Group L5C	
7	7	(87)	State Counsel II	Group L6A	
11	11	(88)	State Counsel I	Group L7A/B	
		(89)	Temporary Staff 1 Senior State Counsel	Group L5B	
<b>Chief State Solicitor</b>					
1	1	(90)	Chief State Solicitor	Group L1	
2	2	(91)	Deputy Chief State Solicitor	Group L2B	
3	3	(92)	Assistant Chief State Solicitor	Group L3	
5	5	(93)	Senior State Solicitor	Group L4B	
5	5	(94)	State Solicitor II	Group L6A	
7	7	(95)	State Solicitor I	Group L7A/B	
1	1	(96)	Administrative Officer II	46D	
1	1	(97)	Cashier II	22B	
24	24	(98)	Clerical Establishment- 1 Clerk IV 1 Clerk III 5 Clerk II 6 Clerk I 1 Clerk Stenographer III 2 Clerk Stenographer II 8 Clerk Typist I	30C 24E 20C 14 26C 20 13	
1	1	(99)	Conveyancing Clerk III	38G	
3	3	(100)	Conveyancing Clerk II	34D	
3	3	(101)	Conveyancing Clerk I	27	
1	1	(102)	Title Clerk II	29C	
5	5	(103)	Title Clerk I	23	
1	1	(104)	Court Clerk III	34D	
2	2	(105)	Court Clerk II	27E	
2	2	(106)	Court Clerk I	23	
3	3	(107)	Messenger I	9	
2	2	(108)	Telephone Operator I	13	
1	1	(109)	Printing Operator II	19F	
1	1	(110)	Printing Operator I	16	
1	1	(111)	Vault Attendant I	10	
<b>Law Commission</b>					
		(112)	Chairman		
1	1	(113)	Director of Law Revision	Group L2B	
1	1	(114)	Commission Secretary	Group L2B	
1	1	(115)	Legislative Draftsman	Group I	
2	2	(116)	Senior Parliamentary Counsel	Group L5B	
1	1	(117)	Parliamentary Counsel II	Group L6B	
1	1	(118)	Parliamentary Counsel I	Group L7B	
2	2	(119)	Senior Legal Research Officer	Group L4B	
2	2	(120)	Legal Research Officer II	Group L6A	
3	3	(121)	Legal Research Officer I	Group L7B	
2	2	(122)	Law Reform Officer	Group L4B	

**Head 23 - Ministry of the Attorney General and Legal Affairs**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
1	1	(123)	Librarian I	46	
1	1	(124)	Library Assistant I	17	
6	6	(125)	Clerical Establishment- 2 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk Typist I 1 Clerk III	30E 26C 13 24E	
		(126)	Temporary Staff- 4 Clerk Stenographer III	26C	
1	1	(127)	Printing Operator I	16	
2	2	(128)	Messenger I	9	
1	1	(129)	Maid I	4	
<b>Public Trustee / Official Receiver</b>					
1	1	(130)	Public Trustee / Official Receiver		(130) Post to be classified by the Chief Personnel Officer
1	1	(131)	Accountant IV	59D	
2	2	(132)	Accountant I	31C	
5	5	(133)	Clerical Establishment- 2 Clerk II 2 Clerk I 1 Clerk/Stenographer II	20C 14 20	
1	1	(134)	Cashier II	22B	
<b>Administrator General</b>					
1	1	(135)	Administrator General		(135) Post to be classified by the Chief Personnel Officer
1	1	(136)	Accountant I	31C	
1	1	(137)	Accounting Assistant	25E	
1	1	(138)	Conveyancing Clerk II	34D	
1	1	(139)	Conveyancing Clerk I	27	
3	3	(140)	Field Investigator	25	
2	2	(141)	Title Clerk I	23	
6	6	(142)	Clerical Establishment- 1 Clerk Stenographer II 3 Clerk I 2 Clerk Typist I	20 14 13	
1	1	(143)	Vault Attendant	10	
<b>Equal Opportunity Commission</b>					
		(144)	Chairman, Equal Opportunity Commission		
		(145)	Vice-Chairman Equal Opportunity Commission		
		(146)	Members		
1	1	(147)	Administrative Officer IV	54D	
1	1	(148)	Research Officer II	54D	
1	1	(149)	Records Manager	46D	
1	1	(150)	Human Resource Officer I	46	
2	2	(151)	Verbatim Reporter	30E	
1	1	(152)	Accounting Assistant	25E	
2	2	(153)	Clerical Establishment: 1 Clerk IV 1 Clerk Stenographer III	30C 26C	
1	1	(154)	Receptionist/Telephone Operator	14	

**Head 23 - Ministry of the Attorney General and Legal Affairs**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
			<b>Legal Affairs</b>		
			<b>General Administration</b>		
	1	(155)	Permanent Secretary	G1C	(155) to (173) now under General Administration formerly (147) to (165)
	1	(156)	Deputy Permanent Secretary	G3A	
	1	(157)	Administrative Officer V	61	(157) Previously shown as item (149), Transferred to Ministry of Public Utilities w.e.f 01/10/15 Cabinet Minute No. 452 dated December 17, 2015
	2	(158)	Administrative Officer II	46D	
	1	(159)	Librarian I	46	
	1	(160)	Administrative Assistant	35F	
	1	(161)	Records Manager I	35F	
	2	(162)	Auditor II	42E	
	1	(163)	Auditor I	35F	
	2	(164)	Auditing Assistant	30C	
	2	(165)	Accountant II	35G	
	1	(166)	Press Officer II	34F	(166) Formerly (158) erroneously reflected under Intellectual Property Office
	1	(167)	Accountant I	31C	
	3	(168)	Accounting Assistant	25E	
	47	(169)	Clerical Establishment-		
			1 Executive Secretary	35F	
			2 Clerk IV	30C	
			5 Clerk III	24E	
			12 Clerk II	20C	
			9 Clerk I	14	
			2 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			7 Clerk Stenographer II	20	
			8 Clerk Typist I	13	
	1	(170)	Chauffeur/Messenger	17	
	6	(171)	Messenger Establishment-		
			1 Messenger II	14D	
			5 Messenger I	9	
	1	(172)	Receptionist/Telephone Operator	13	
	2	(173)	Maid I	4	
			<b>Legal Research Unit</b>		
	1	1 (174)	Library Assistant II	25	
	1	1 (175)	Clerk Stenographer II	20	
			<b>Registrar General</b>		
			<b>Civil and Land Registries</b>		
	1	1 (176)	Registrar General	Group L2A	
	1	1 (177)	Deputy Registrar General	Group L3	
	1	1 (178)	Senior Assistant Registrar General	Group L5A	
	2	2 (179)	Assistant Registrar General	Group L5C	
	2	2 (180)	Examiner of Title	Group L7B	
	2	2 (181)	Systems Administrator		(163) Posts to be classified by the Chief Personnel Officer.
	1	1 (182)	Administrative Officer IV	54D	
	2	2 (183)	Administrative Assistant	35F	
	1	1 (184)	Accountant I	31C	
	2	2 (185)	Conveyancing Clerk III	38G	

**Head 23 - Ministry of the Attorney General and Legal Affairs**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
2	2	(186)	Conveyancing Clerk II	34D	
1	1	(187)	Conveyancing Clerk I	27	
4	4	(188)	Field Investigator	25	
1	1	(189)	Computer Operator	22	
38	38	(190)	Clerical Establishment-		
			5 Clerk IV	30C	
			3 Clerk III	24E	
			14 Clerk II	20C	
			10 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer II	20	
			3 Clerk Typist I	13	
1	1	(191)	Accounting Assistant	25E	
7	6	(192)	Cashier II	22B	
	1	(193)	Cashier I	15	
1	1	(194)	Title Clerk II	29C	
1	1	(195)	Title Clerk 1	23	
1	1	(196)	Search Clerk III	24E	
1	1	(197)	Search Clerk II	20E	
6	6	(198)	Search Clerk I	16	
2	2	(199)	Record Keeper	20D	
1	1	(200)	Micrographics Services Supervisor	22C	
3	3	(201)	Micrographics Equipment Operator	16	
2	2	(202)	Duplicating Machine Operator	13	
4	4	(203)	E.D.P. Data Conversion Equipment Operator	19	
1	1	(204)	Vault Attendant II	15D	
9	9	(205)	Vault Attendant I	10	
1	1	(206)	Orderly	17/20C	
3	3	(207)	Messenger I	9	
1	1	(208)	Chauffeur/Messenger	17	
1	1	(209)	Cleaner I	4	
1	1	(210)	Receptionist/Telephone Operator	13	
1	1	(211)	Estate Corporal	24C	
4	4	(212)	Estate Constable	20C	
1	1	(213)	Maid I	4	
		(214)	Temporary Staff-		
			1 Clerk IV	30C	
			18 Clerk I	14	
			2 Vault Attendant I	10	
			2 Accounting Assistant	25E	
<b>Companies Registry</b>					
1	1	(215)	Deputy Registrar General	Group L3	
1	1	(216)	Assistant Registrar General	Group L5C	
1	1	(217)	Accountant IV	59D	
1	1	(218)	Systems Administrator		(200) Post to be classified by the Chief Personnel Officer.
<b>Compliance Unit</b>					
1	1	(219)	Senior Assistant Registrar General	L5A	
1	1	(220)	Compliance Officer III		(202)-(204) Posts to be classified by the Chief Personnel Officer.
2	2	(221)	Compliance Officer II		
8	8	(222)	Compliance Officer I		
16	16	(223)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk III	24E	

**Head 23 - Ministry of the Attorney General and Legal Affairs**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
			1 Clerk II	20C	
			10 Clerk I	14	
			3 Clerk/Typist I	13	
1	1	(224)	Cashier II	22B	
1	1	(225)	Office Assistant	13	
1	1	(226)	Receptionist/Telephone Operator	13	
2	2	(227)	Vault Attendant I	10	
1	1	(228)	Messenger I	9	
		(229)	Temporary Staff		
			1 Accounting Assistant	25E	
			<b>Intellectual Property Registry</b>		
1	1	(230)	Controller, Intellectual Property	Group L1	
1	1	(231)	Deputy Controller, Intellectual Property	Group L3	
1	1	(232)	Senior Examiner (Technical)	68	
1	1	(233)	Information Technologist (Technical)	60	
1	1	(234)	Patent Examiner	59D	
1	1	(235)	Trade Mark Examiner II	40E	
1	1	(236)	Administrative Supervisor	35F	
1	1	(237)	Trade Mark Examiner I	31	
1	1	(238)	Procedures Assistant	24E	
1	1	(239)	Assistant Examiner (Technical)	31	
1	1	(240)	Assistant Trademark Examiner	22	
1	1	(241)	Systems Administrator		(223) Post to be classified by the Chief Personnel Officer
1	1	(242)	Formalities Examiner	20C	
2	2	(243)	Clerk Stenographer II	20	
1	1	(244)	Clerk II	20C	
3	3	(245)	Data Clerk	18	
1	1	(246)	Messenger I	9	
1	1	(247)	Printing Operator I	16	
2	2	(248)	Clerk Typist I	13	
1	1	(249)	Vault Attendant I	10	
		(250)	Temporary Staff		
			1 Accounting Assistant	25E	
1	1	(251)	Press Officer II	34F	
			<b>Human Resource</b>		
1		(252)	Director of Human Resource	67	(252) - (256) Now under General Administration formerly (243)-(247)
1		(253)	Senior Human Resource Officer	63	
3		(254)	Human Resource Officer III	58E	
3		(255)	Human Resource Officer II	53E	
3		(256)	Human Resource Officer I	46	
838	839				

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**HEAD 24 – MINISTRY OF LEGAL AFFAIRS**

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I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 0 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	38,889,658	-	-	-	-
02 GOODS AND SERVICES	88,879,273	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	565,186	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	54,284,158	-	-	-	-
Total Recurrent Expenditure	182,618,275	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	22,136,931	-	-	-	-
Total Head	204,755,206	-	-	-	-



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**HEAD 25 – MINISTRY OF FOOD PRODUCTION**

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## HEAD :- 25 MINISTRY OF FOOD PRODUCTION

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	301,548,787	-	-	-	-
02 GOODS AND SERVICES	160,151,308	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	8,105,346	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	109,473,563	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	47,670,652	-	-	-	-
Total Recurrent Expenditure	626,949,656	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	45,409,642	-	-	-	-
Sub-Total Head	672,359,298	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	11,707,443	-	-	-	-
Total Head	684,066,741	-	-	-	-

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**HEAD 26 – MINISTRY OF EDUCATION**

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120  
HEAD :- 26 MINISTRY OF EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 5,327,738,200)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,015,980,639	3,107,628,420	2,540,318,250	2,509,418,940	( 30,899,310)
02 GOODS AND SERVICES	720,168,350	798,591,181	741,175,294	545,481,974	( 195,693,320)
03 MINOR EQUIPMENT PURCHASES	30,306,536	48,118,800	3,366,187	2,176,000	( 1,190,187)
04 CURRENT TRANSFERS AND SUBSIDIES	622,525,387	3,008,436,060	2,269,868,046	1,699,885,336	( 569,982,710)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	152,294,043	258,993,960	214,349,520	208,265,950	( 6,083,570)
Total Recurrent Expenditure	4,541,274,955	7,221,768,421	5,769,077,297	4,965,228,200	( 803,849,097)
CAPITAL					
09 DEVELOPMENT PROGRAMME	132,255,261	559,245,000	374,144,631	362,510,000	( 11,634,631)
Sub-Total Head	4,673,530,216	7,781,013,421	6,143,221,928	5,327,738,200	( 815,483,728)
Development Programme Expenditure funded from the Infrastructure Development Fund	718,193,853	545,200,000	148,352,149	511,060,000	362,707,851
Total Head	5,391,724,069	8,326,213,421	6,291,574,077	5,838,798,200	( 452,775,877)

**Head 26 - Ministry of Education**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				<b>Administration</b>
				<b>General Administration and Finance Divisions</b>
2	2	(4)		Permanent Secretary
3	3	(5)		Deputy Permanent Secretary
1	1	(6)		Adviser to the Minister
1	1	(7)	68	Chief Education Officer
1	1	(8)	65	Director of Finance and Accounts
1	1	(9)	61	Administrative Officer V
3	3	(10)	54D	Administrative Officer IV
2	2	(11)	58E	Accounting Executive II
1	1	(12)	54	Accounting Executive I
1	1	(13)	46F	Educational Liaison Officer
4	4	(14)	46D	Administrative Officer II
9	9	(15)	35F	Administrative Assistant
1	1	(16)	46D	Records Manager II
4	4	(17)	35G	Accountant II
1	1	(18)	53	Auditor III
1	1	(19)	42E	Auditor II
3	3	(20)	35F	Auditor I
8	8	(21)	31C	Accountant I
10	10	(22)	30C	Auditing Assistant
28	28	(23)	25E	Accounting Assistant
214	214	(24)		Clerical Establishment :-
			30C	9 Clerk IV
			24E	15 Clerk III
			20C	79 Clerk II
			14	65 Clerk I
			35F	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			13	26 Clerk Typist I
1	1	(25)	15D	Vault Attendant II
1	1	(26)	15	Addressing Machine Operator I
1	1	(27)	24A	Duplicating Machine Supervisor
2	2	(28)	13	Duplicating Machine Operator
2	2	(29)	8	Stores Attendant I
1	1	(30)	28E	Storekeeper II
1	1	(31)	24E	Storekeeper I
2	2	(32)	10	Vault Attendant I
10	10	(33)		Messenger Establishment -
			14D	1 Messenger II
			9	9 Messenger I

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
2	2	(34)	Motor Vehicle Driver	17	
1	1	(35)	Chauffeur I	14	
4	4	(36)	Chauffeur/Messenger	17	
1	1	(37)	Record Keeper	20D	
2	2	(38)	Watchman	9	
1	1	(39)	Janitor	6	
3	3	(40)	Cleaner I	4	
1	1	(41)	Groundsman	6	
4	4	(42)	Telephone Operator	13	
2	2	(43)	Estate Constable	17/20C	
1	1	(44)	Maid I	4	
1	1	(45)	Printing Operator I	16	
		(46)	15 Part-time Cleaner		
		(47)	Temporary Staff -		(47) The Substitute Teacher System continued for a further period of three (3) years, the undermentioned temporary positions retained for the said period to assist in the management of the system:- Two (2) Accounting Assistant Two (2) Clerk II Cabinet Minute No. 218 dated January 27, 2011.
			3 Clerk IV	30C	
			17 Clerk II	20C	
			8 Clerk I	14	
			3 Clerk Typist I	13	
			2 Clerk Stenographer III	26C	
			1 E.D.P. Data Conversion Supervisor	24D	
			8 E.D.P. Data Conversion Equipment Operator	19	
			1 Schools Supervisor III	62	
			1 Legal Adviser to the Minister	Group IV	
			2 Accountant I	31C	
			7 Accounting Assistant	25E	
			<b>Supernumeraries</b>		
		(48)	1 Special Teacher III	Grade 3	
		(49)	1 Teacher I	Grade 3	
		(50)	1 Cleaner I	4	
		(51)	1 Clerk Stenographer I/II	15/20	
		(52)	1 Vice Principal I	Grade 5	
		(53)	5 Teacher II	Grade 3	
		(54)	1 Vice Principal II	Grade 7	
		(55)	1 Clerk II	20C	
			<b>Educational Research and Evaluation Division</b>		
1	1	(56)	Director, Educational Research and Evaluation	64	
2	2	(57)	Assistant Director, Research and Evaluation	62	
1	1	(58)	Educational Testing Officer II	53F	
2	2	(59)	Educational Testing Officer I	46	
1	1	(60)	Educational Research Officer	53E	
2	2	(61)	Evaluation Officer	53D	
2	2	(62)	Research Officer I	46	
2	2	(63)	Research Assistant II	35	
1	1	(64)	Statistician I	46	
1	1	(65)	Librarian II	53E	
1	1	(66)	Library Assistant II	25	
1	1	(67)	Administrative Assistant	35F	

**Head 26 - Ministry of Education**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
1	1	(68)	Clerk III	24C	
2	2	(69)	Clerk II	20C	
1	1	(70)	Clerk Stenographer I/II	15/20	
3	3	(71)	Clerk Typist I	13	
<b>Human Resource Management Division</b>					
2	2	(72)	Director, Human Resources	67	
6	6	(73)	Senior Human Resource Officer	63	
7	7	(74)	Human Resource Officer III	58E	
11	12	(75)	Human Resource Officer II	53E	(75) One (1) post of Human Resource Officer II transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
9	9	(76)	Human Resource Officer I	46	
		(77)	Temporary Staff- 2 Clerk IV 4 Clerk III 1 Clerk Stenographer III	30C 24E 26C	(77) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Covering approval for the period May 16, 2007 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No.3222 dated December 6, 2012.
<b>Scholarships Unit</b>					
1	1	(78)	Clerk III	24E	
1	1	(79)	Accounting Assistant	25E	
4	4	(80)	Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk Typist I	30C 20C 13	
<b>Training Unit</b>					
1	1	(81)	Clerk III	24E	
1	1	(82)	Clerk Typist I	13	
<b>Committees and Commissions</b>					
		(83)	Temporary Staff - 1 Research Assistant II	35	
<b>Educational Planning Division</b>					
1	1	(84)	Director of Educational Planning	64	
1	1	(85)	Senior Planning Officer	60	
1	1	(86)	Educational Facilities Planner	60	
1	1	(87)	Planning Officer III	60	
1	1	(88)	Planning Officer II	53E	
2	2	(89)	Education Research Officer	53E	
1	1	(90)	Economist I	46	

**Head 26 - Ministry of Education**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
3	3	(91)	Research Officer I	46
1	1	(92)	Statistical Officer III	41D
1	1	(93)	Statistical Assistant II	29C
3	3	(94)	Research Assistant II	35
9	9	(95)	Clerical Establishment:- 2 Clerk III 3 Clerk Stenographer I/II 4 Clerk Typist I	24E 15/20 13
<b>Educational Facilities Planning and Procurement Division</b>				
1	1	(96)	Project Unit Manager	66
4	4	(97)	Project Co-ordinator	61
2	2	(98)	Educational Facilities Planner	60
3	3	(99)	Project Supervisor	53
2	2	(100)	Assistant Project Co-ordinator	46
2	2	(101)	Building Supervisor	38G
1	1	(102)	Project Unit Accountant	53
1	1	(103)	Project Unit Procurement Specialist	46
1	1	(104)	Accounting Assistant	25E
11	11	(105)	Clerical Establishment:- 1 Clerk IV 1 Clerk III 2 Clerk Stenographer III 5 Clerk Stenographer I/II 2 Clerk Typist I	30C 24E 26C 15/20 13
4	4	(106)	Engineering Assistant III	38G
1	1	(107)	Quantity Surveyor Assistant III	35
2	2	(108)	Schools Workshop Equipment Superintendent	34
2	2	(109)	Schools Lab. Equipment Superintendent	34
3	3	(110)	Engineering Assistant II	34E
1	1	(111)	Maintenance Facilities Manager	(111) Post to be classified by the Chief Personnel Officer.
<b>Schools Supervision Division</b>				
	1	(112)	Director of Schools Supervision	64 (112) Post created with effect from July 17, 2014. Cabinet Minute No. 1974 dated July 17, 2014.
2	3	(113)	Assistant Director - Schools Supervision	(113) One (1) post (for the E C C E Sector) created with effect from July, 2014. Cabinet Minute No. 1974 dated July 17, 2014. Post to be classified by the Chief Personnel Officer.
17	19	(114)	Schools Supervisor III	62D (114) One (1) post created with effect from July 17, 2014 and one (1) post transferred from the Technical and Vocational Education Division Secretariat with effect from July 17, 2014. Cabinet Minute No. 1974 dated July 17, 2014.
9	17	(115)	Schools Supervisor 11	59D (115) Two (2) posts transferred from the Special Education Unit and six (6) posts transferred from the Technical and Vocational Education Division Secretariat with effect from July 17, 2014. Cabinet Minute No. 1974 dated July 17, 2014.



**Head 26 - Ministry of Education**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations	
2016	2017					
<b>TRINIDAD</b>						
30	46	(116)	Schools Supervisor 1	53E	(116) Two (2) posts created with effect from July 17, 2014, one (1) post transferred from the Special Education Unit and thirteen (13) posts transferred from the Technical and Vocational Education Division Secretariat with effect from July 17, 2014. Cabinet Minute No. 1974 dated July 17, 2014.	
17	17	(117)	Clerical Establishment -			
			4 Clerk I	14		
			12 Clerk Typist I	13		
			1 Clerk Stenographer I/II	15/20		
2	2	(118)	Messenger I	9		
2	2	(119)	Cleaner I	4		
		(120)	5 Part-time Cleaner			
<b>Supernumeraries</b>						
		(121)	1 Schools Supervisor III	62		
		(122)	1 Schools Supervisor II	59D		
<b>Special Education Unit</b>						
1		(123)	Schools Supervisor II	59D		(123)-(125) Posts transferred to the Schools Supervision Division with effect from July 17, 2014. Cabinet Minute No. 1974 dated July 17, 2014.
1		(124)	Schools Supervisor II (Curriculum)	59D		
1		(125)	Schools Supervisor I	53E		
1	1	(126)	Administrative Officer II	46D		
1	1	(127)	Clerk Stenographer I/II	15/20		
<b>Examinations Division</b>						
1	1	(128)	Supervisor of Examinations	61		
3	3	(129)	Examinations Officer I	45D		
29	29	(130)	Clerical Establishment -			
			4 Clerk IV	30C		
			7 Clerk II	20C		
			8 Clerk I	14		
			1 Clerk Stenographer I/II	15/20		
			3 Clerk Typist I	13		
			6 Clerk III	24E		
1	1	(131)	Messenger I	9		
		(132)	Temporary Staff -			
			1 Clerk Stenographer I/II	15/20		
			1 Clerk Typist I	13		
			1 Research Officer	46		
1	1	(133)	Storekeeper I	24E		
1	1	(134)	Stores Attendant	8		

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>National Examinations Council</b>				
1	1	(135)	Secretary	54D
1	1	(136)	Chief Examiner	62
2	2	(137)	Assistant Examiner	45D
1	1	(138)	Draughtsman I	30F
13	13	(139)	Clerical Establishment -	
			1 Clerk IV	30C
			2 Clerk III	24E
			1 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist II	19C
			4 Clerk Typist I	13
1	1	(140)	Printing Operator III	22D
1	1	(141)	Messenger I	9
1	1	(142)	Office Assistant	13
<b>School Nutrition Board</b>				
1	1	(143)	Unit Supervisor	54D
1	1	(144)	Nutritionist	56
1	1	(145)	Accountant III	53
1	1	(146)	Accountant I	31C
2	2	(147)	Accounting Assistant	25E
1	1	(148)	Secretary/Administrative Officer II	46D
6	6	(149)	Clerical Establishment -	
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			3 Clerk II	20C
1	1	(150)	Messenger I	9
1	1	(151)	Supplies Officer	35G
1	1	(152)	Storekeeper I	24E
2	2	(153)	Assistant Storekeeper	8
5	5	(154)	Estate Constable	17/20C
40	40	(155)	Chaguaramas Kitchen and Other Areas -	
			1 Chef	33C
			1 Assistant Chef	26E
			2 Cook II	19F
			4 Cook I	16
			14 Food Service Worker	8
			10 Handyman	6
			3 Cleaner	4
			1 Maintenance Technician	20
			1 Transport Supervisor	34E
			3 Motor Vehicle Driver	17
119	119	(156)	Staff at Schools -	
			3 School Meals Supervisor I	25
			16 Part-time Supervisor	12
			100 Part-time Server/Cleaner	4

**Head 26 - Ministry of Education**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>School Task Force</b>
		(157)		Temporary Staff -
			46D	1 Administrative Officer II
			13	1 Clerk Typist I
				<b>Trinidad and Tobago National Commission for UNESCO</b>
1	1	(158)	60	Secretary General
1	1	(159)	46D	Administrative Officer II
1	1	(160)	30C	Clerk IV
1	1	(161)	30	Documents Officer/Registrar
1	1	(162)	25E	Accounting Assistant
2	2	(163)	15/20	Clerk Stenographer I/II
2	2	(164)	13	Driver/Messenger
1	1	(165)	4	Maid I
				<b>U.N. Depository Library</b>
1	1	(166)	46	Librarian I
1	1	(167)	25	Library Assistant II
1	1	(168)	13	Clerk Typist I
				<b>Technical and Vocational Education Division Secretariat</b>
1	1	(169)		Director, Research, Planning and Development (Technical/Vocational Education)
			63	
1	1	(170)	63	Director, Operations
1	1	(171)	61	Supervisor, Technical Teacher Training
1	1	(172)	54D	Secretary, National Training Board
1	1	(173)	53D	Manpower Research Officer
1	1	(174)	53E	Editor, Technical Training Materials
1	1	(175)	46	Translator
1	1	(176)	59D	Technical/Vocational Education Supervisor II
2	2	(177)	53D	Technical/Vocational Education Supervisor I
1	1	(178)	35F	Administrative Assistant
1	1	(179)	25E	Accounting Assistant
1		(180)	62D	Schools Supervisor III
6		(181)	59D	Schools Supervisor II
13		(182)	53E	Schools Supervisor I
5	5	(183)		Clerical Establishment -
			20C	1 Clerk II
			15/20	1 Clerk Stenographer I/II
			13	3 Clerk Typist I
				(180)-(182) Posts transferred to the Schools Supervision Division with effect from July 17, 2014. Cabinet Minute No. 1974 dated July 17, 2014.

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
9	9	(184)	Clerical Establishment -	
			1 Clerk Stenographer III	26C
			2 Clerk II	20C
			2 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			1 Clerk Typist I	13
1	1	(185)	Messenger I	9
1	1	(186)	Handyman	6
<b>Occupational Research Unit</b>				
1	1	(187)	Senior Occupational Analyst	61
1	1	(188)	Occupational Analyst II	55F
4	4	(189)	Occupational Analyst I	49
1	1	(190)	Cleaner/Watchman	9
1	1	(191)	Messenger I	9
1	1	(192)	Printing Supervisor	
2	2	(193)	Clerk Stenographer I/II	15/20
2	2	(194)	Clerk Typist I	13
<b>Communication Unit</b>				
1	1	(195)	Public Relations Assistant	35
1	1	(196)	Messenger I	9
<b>Teacher Training</b>				
1	1	(197)	Bursar/Registrar	42
1	1	(198)	Dance and Physical Training Instructor	31A
1	1	(199)	Cook III	22F
1	1	(200)	Custodian II	14
1	1	(201)	Laboratory Assistant I	15
2	2	(202)	Chauffeur I	14
6	6	(203)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13
3	3	(204)	Messenger I	9
4	4	(205)	Groundsman	6
3	3	(206)	Estate Constable	17/20C
1	1	(207)	Porter	5
1	1	(208)	Cleaner I	4
3	3	(209)	Handyman	6
2		(210)	2 Cleaner I (Part-time)	
21	21	(211)	Maid III	8
		(212)	Temporary Staff -	
			5 Head of Department (Secondary)	Grade 5
			3 Teacher II (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>Assisted Teachers College</b>				
	2	(213)	Teacher Educator	Grade 5
	2	(214)	Teacher II (Secondary)	Grade 3
	2	(215)	Clerk Stenographer I/II	15/20
<b>Secondary Education Government Schools</b>				
	42	(216)	Principal (Secondary)	Grade 8
	39	(217)	Vice-Principal (Secondary)	Grade 7
	185	(218)	Head of Department (Secondary)	Grade 5
	199	(219)	Dean (Secondary)	Grade 5
	349	(220)	Teacher III (Secondary)	Grade 4
			Technical/Vocational Teacher IV	
1041	1041	(221)	Assistant Teacher (Secondary)	Grade 2
			Teacher I (Secondary)	Grade 2
			Teacher II (Secondary)	Grade 3
			Teacher III (Secondary)	Grades
265	265	(222)	Technical/Vocational Teacher I-IV	2/3/3/4
			Teacher III (Secondary)	Grade 4
			Technical/Vocational Teacher I-IV	Grades
			Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
	3	(223)	Bursar/Registrar	42
	4	(224)	School Administrative Officer	(223) Post to be classified by the Chief Personnel Officer.
	1	(225)	Schools Laboratory Superintendent	34
	4	(226)	Scientific Assistant II	29C
	30	(227)	School Laboratory Technician	29
	31	(228)	School Farm Attendant	14C
	5	(229)	Assistant School Farm Attendant	8
	3	(230)	Library Assistant II	25
	1	(231)	Hostel Manageress	23
	45	(232)	Schools Workshop Attendant	13
	8	(233)	School Librarian	46
	8	(234)	Library Assistant I	17
	80	(235)	Laboratory Assistant I	15
100	100	(236)	Clerical Establishment -	
			5 Clerk II	20C
			44 Clerk III	24E
			2 Clerk Stenographer I/II	15/20
			49 Clerk Typist I	13
	3	(237)	Stores Clerk I	14
	7	(238)	Messenger I	9
	3	(239)	Games Master/Mistress	31
	1	(240)	Groundsman II	14C
	3	(241)	Storekeeper I	24E
	39	(242)	Groundsman	6
	2	(243)	Stores Attendant	8
	58	(244)	Watchman	9
	2	(245)	Estate Constable	17/20C
	3	(246)	Handyman	6
	3	(247)	Caretaker	6

**Head 26 - Ministry of Education**  
**III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2016	2017			
<b>TRINIDAD</b>				
72	72	(248)	Cleaner I 10 Cleaner (Part-time) Polytechnic Evening Classes - Temporary Administrative and other Subordinate Staff and Part-time Tutors	4
		(249)	Additional Teaching Staff for Secondary Schools	
		(250)	Part-time Teacher	
		(251)	Temporary Staff - 2 Estate Constable	17/20C
16	16	(252)	Technology Technician	
<b>Assisted Secondary Schools</b>				
42	42	(253)	Principal (Secondary)	Grade 8
40	40	(254)	Vice-Principal (Secondary)	Grade 7
223	223	(255)	Head of Department (Secondary)	Grade 5
165	165	(256)	Dean (Secondary)	Grade 5
534	534	(257)	Teacher III, (Secondary)/Technical Vocational Teacher I-IV	Grade 4 2/3/3/4
			Teacher II (Secondary), Teacher I (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
287	287	(258)	Teacher III, (Secondary) /Technical Vocational Teacher IV	Grade 4
18	18	(259)	School Librarian	46
19	19	(260)	Library Assistant I	17
306	306	(261)	Assistant Teacher (Secondary) Technical/Vocational Teacher I-IV	Grade 2 Grades 2/3/3/4
			Teacher I, (Secondary), Teacher II (Secondary)	Grade 3
8	8	(262)	Audio-Visual Equipment Technician	26
5	5	(263)	Schools Laboratory Technician	29
12	12	(264)	Technology Technician	
58	58	(265)	Laboratory Assistant I	15
10	10	(266)	School Farm Attendant	14C
82	82	(267)	Clerical Establishment:- 21 Clerk Typist I 1 Clerk Typist II 2 Clerk II 22 Clerk Stenographer I/II 36 Clerk III	13 19C 20C 15/20 24E
3	3	(268)	School Workshop Attendant	13
		(269)	Temporary Staff - 1 Schools' Assistant	

**Head 26 - Ministry of Education**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2016	2017	No.		
<b>TRINIDAD</b>				
<b>Secondary Education (Formerly Junior Secondary Schools)</b>				
23	23	(270)	Principal (Secondary)	Grade 8
43	43	(271)	Vice-Principal (Secondary)	Grade 7
152	152	(272)	Head of Department (Secondary)	Grade 5
222	222	(273)	Dean (Secondary)	Grade 5
308	308	(274)	Teacher III (Secondary)/Technical Vocational Teacher IV	Grade 4
690	690	(275)	Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
			Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4
22	22	(276)	Library Assistant I	17
51	51	(277)	Clerical Establishment:- 5 Clerk IV 23 Clerk III 23 Clerk Typist I	30C 24E 13
46	46	(278)	Laboratory Assistant I	15
42	42	(279)	Groundsman	6
61	61	(280)	Watchman	9
12	12	(281)	Cleaner II	10
90	90	(282)	Cleaner I	4
4	4	(283)	School Farm Attendant	14C
50	50	(284)	Assistant School Farm Attendant	8
2	2	(285)	Estate Constable	17/20C
2	2	(286)	Schools Workshop Attendant	13
<b>Supernumeraries</b>				
		(287)	Assisted Secondary Schools :- 1 Principal (Secondary) 6 Teacher III (Secondary) Teacher II (Secondary)	Grade 8 Grade 7 Grade 3
<b>Secondary Education (formerly Senior Comprehensive Schools)</b>				
18	18	(288)	Principal (Secondary)	Grade 8
39	39	(289)	Vice Principal (Secondary)	Grade 7
72	72	(290)	Head of Department (Secondary)	Grade 5
63	63	(291)	Dean (Secondary)	Grade 5
12	12	(292)	Audio-Visual Equipment Technician	26
2	2	(293)	Teacher II, Physical Education	Grade 3
829	829	(294)	Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.)	Grades 4/3/2

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
434	434	(295)	Assistant Teacher (Secondary) Technical Vocational Teacher I-V	Grade 2 2/2/3/4	
13	13	(296)	Teacher II (Secondary) / Technical Vocational Teacher I-V	Grade 2	
29	29	(297)	Teacher III (Secondary)/Technical Vocational Teacher I - IV	Grade 4 2/3/3/4	
84	84	(298)	Clerical Establishment - 18 Clerk III 15 Clerk II 1 Clerk Stenographer I/II 50 Clerk Typist I	24E 20C 15/20 13	
2	2	(299)	Laboratory Assistant II	20D	
91	91	(300)	Laboratory Assistant I	15	
41	41	(301)	Watchman	9	
54	54	(302)	Groundsman	6	
102	102	(303)	Cleaner I	4	
1	1	(304)	Messenger I	9	
1	1	(305)	Caretaker	6	
17	17	(306)	School Farm Attendant	14C	
18	18	(307)	Assistant School Farm Attendant	8	
17	17	(308)	School Librarian	46	
17	17	(309)	Library Assistant II	25	
16	16	(310)	Library Assistant I	17	
17	17	(311)	Bursar/Registrar	42	(311) Sixteen (16) positions to be abolished when vacant. Cabinet Minute No. 1029 dated April 24, 2008.
16	16	(312)	School Laboratory Technician	29	
28	28	(313)	Games Master/Mistress	31	
8	8	(314)	Cleaner II	10	
15	15	(315)	Handyman	6	
166	166	(316)	Schools Workshop Attendant	13	
17	17	(317)	Storekeeper I	24E	
17	17	(318)	Stores Clerk I	14	
17	17	(319)	Stores Attendant	8	
189	189	(320)	Technical/Vocational Teacher I/II/III/IV,	Grades 2/3/3/4	
		(321)	Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary), Assistant Teacher (Secondary)	Grades 4/3 Grades 2/2	
14	14	(322)	School Administrative Officer		(322) Post to be classified by the Chief Personnel Officer.
<b>Part-time Staff - Secondary (formerly Senior Comprehensive School) Supernumeraries</b>					
		(323)	1 Teacher III (Secondary)	Grade 4	
		(324)	1 Principal (Secondary)	Grade 8	



**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>Secondary Education ( formerly Composite Schools)</b>					
10	10	(325)	Principal (Secondary)	Grade 8	
15	15	(326)	Vice-Principal (Secondary)	Grade 7	
49	49	(327)	Head of Department (Secondary)	Grade 5	
8	8	(328)	Library Assistant I	17	
47	47	(329)	Dean (Secondary)	Grade 5	
26	26	(330)	Clerical Establishment :- 12 Clerk Typist I 10 Clerk III 4 Clerk II	13 24E 20C	
19	19	(331)	Laboratory Assistant I	15	
12	12	(332)	School Farm Attendant	14C	
6	6	(333)	Assistant School Farm Attendant	8	
32	32	(334)	Schools Workshop Attendant	13	
9	9	(335)	Groundsman	6	
11	11	(336)	Watchman	9	
19	19	(337)	Cleaner I	4	
349	349	(338)	Technical / Vocational Teacher I/II/III/IV. Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary) Assistant Teacher (Secondary)	Grades Grades 4/3 Grades 4/3 Grades 2/2	
1	1	(339)	Audio-Visual Equipment Technician	26	
1	1	(340)	School Librarian	46	
1	1	(341)	Library Assistant II	25	
2	2	(342)	Games Master/Mistress	31	
1	1	(343)	Bursar/ Registrar	42	
1	1	(344)	Storekeeper I	24E	
1	1	(345)	Stores Clerk I	14	
3	3	(346)	School Laboratory Technician	29	
1	1	(347)	Stores Attendant	8	
1	1	(348)	Cleaner II	10	
1	1	(349)	Handyman	6	
5	5	(350)	Technology Technician		
4	4	(351)	School Administrative Officer		(351) Post to be classified by the Chief Personnel Officer.
<b>Primary Education</b>					
1	1	(352)	School Meals Supervisor II	30D	
1	1	(353)	School Meals Supervisor I	25	
182	182	(354)	Cleaner I 23 Part-time Cleaner	4	
18	18	(355)	Watchman	9	
1	1	(356)	Groundsman	6	
3	3	(357)	Teacher Educator	Grade 5	

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>Government Primary Schools</b>					
2823	2823	(358)	132 Principal (Primary) 90 Vice Principal (Primary) 102 Head of Department (Primary) 2479 (Teacher I (Primary)/Senior Teacher (Primary) Assistant Teacher (Primary)) 4 Needlework Teacher 16 Special Education Teacher II	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9 Grade 4	(358) Temporary transfer of one hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) to Student Support Division for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
		(359)	Temporary Staff- 185 Special Education Teacher II 109 Teacher I /Assistant Teacher (Primary) 14 Curriculum Development Assistant	Grade 4 Grade 3/1 40	
<b>Assisted Intermediate and Primary Schools</b>					
5878	5878	(360)	334 Principal (Primary) 211 Vice-Principal (Primary) 187 Head of Department (Primary) 5053 (Teacher I (Primary)/ Senior Teacher (Primary) Assistant Teacher (Primary)) 93 Needlework Teacher	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9	
37	37	(361)	Teacher-Home Economics and Handicraft Instruction		
		(362)	Additional Teaching Staff		
		(363)	Temporary Staff- 1 Nursery Education Liaison Officer Nursery School, San Fernando	29	
1	1	(364)	Principal (Primary)	Grade 7	
1	1	(365)	Teacher I (Primary)/Special Education Teacher I	Grade 3	
		(366)	1 Part-time Cleaner		
<b>Special Schools</b>					
<b>Princess Elizabeth School for Physically Handicapped Children</b>					
1	1	(367)	Principal (Special Education)	Grade 7	
5	5	(368)	Assistant Teacher (Primary) Special Education Teacher I/ II	Grade 1 Grade 3/4	
5	5	(369)	Special Education Teacher II	Grade 4	
1	1	(370)	Senior Special Education Teacher	Grade 5	
<b>Lady Hochoy Home for Mentally Retarded Children</b>					
1	1	(371)	Principal (Special Education)	Grade 7	
9	9	(372)	Assistant Teacher, (Primary) Special Education Teacher I/II Special Education Teacher II	Grade 1 Grade 3/4 Grade 4	
26	26	(373)	Teacher I/Special Teacher I/II	Grade 3/4	
4	4	(374)	Senior Special Education Teacher	Grade 5	

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>Special Schools Home for Physically Handicapped Children San Fernando Day School</b>					
1	1	(375)	Special Education Teacher II	Grade 4	
1	1	(376)	Special Education Teacher I	Grade 3	
1	1	(377)	Senior Special Education Teacher	Grade 5	
<b>School for the Blind, Santa Cruz</b>					
1	1	(378)	Principal (Special Education)	Grade 7	
2	2	(379)	Special Teacher III	Grade 3	
5	5	(380)	Special Education Teacher I/II/Special Teacher I	Grades 3/4/3	
1	1	(381)	Senior Special Education Teacher	Grade 5	
<b>School for the Deaf, Cascade</b>					
1	1	(382)	Principal (Special Education)	Grade 7	
1	1	(383)	Vice Principal (Special Education)	Grade 5	
25	25	(384)	Special Education Teacher I/II,	Grades 3/4	
2	2	(385)	Assistant Teacher (Primary)	Grade 1	
1	1	(386)	Senior Special Education Teacher	Grade 5	
<b>School for the Deaf, Marabella</b>					
1	1	(387)	Principal (Special Education)	Grade 7	
6	6	(388)	Special Education Teacher I/II	Grade 3/4	
1	1	(389)	Senior Special Education Teacher	Grade 5	
<b>School for the Mentally Handicapped St. Ann's Hospital</b>					
1	1	(390)	Principal (Special Education)	Grade 7	
5	5	(391)	Special Education Teacher I/II	Grade 3/4	
1	1	(392)	Senior Special Education Teacher	Grade 5	
<b>Pointe-a-Pierre Government Special School</b>					
1	1	(393)	Principal (Special Education)	Grade 7	
1	1	(394)	Vice-Principal (Special Education)	Grade 5	
9	9	(395)	Special Education Teacher I/II	Grade 3/4	
1	1	(396)	Cleaner I	4	
1	1	(397)	Senior Special Education Teacher	Grade 5	

**Head 26 - Ministry of Education**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>Curriculum Development</b>					
1	1	(398)	Director of Curriculum	64	
1	1	(399)	Assistant Director of Curriculum		(399) Post to be classified by the Chief Personnel Officer.
26	26	(400)	Curriculum Coordinator	62	
98	98	(401)	Curriculum Officer	59D	
2	2	(402)	Physical Education and Sports Officer I	46	(402) Two (2) posts of Physical Education and Sports Officer I to be abolished when vacant. Cabinet Minute No. 163 dated January 3, 2007.
<b>Rudranath Capildeo Learning Resource Centre</b>					
1	1	(403)	Supervisor of School Publications	62	
4	4	(404)	School Publications Officer I	46	
1	1	(405)	School Publications Assistant	35	
1	1	(406)	Library Assistant I	17	
2	2	(407)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
1	1	(408)	Printing Supervisor I	32E	
1	1	(409)	Printing Operator IV	24D	
2	2	(410)	Printing Operator II	19F	
1	1	(411)	Varitypist	17	
1	1	(412)	Director, Instructional Materials	56	
4	4	(413)	Audio-Visual Aids Officer	34	
1	1	(414)	Supervisor, School Broadcasting	53	
3	3	(415)	Educational Broadcasting Officer II	46F	
4	4	(416)	Educational Broadcasting Officer I	40	
1	1	(417)	Educational Broadcasting Technician	26	
3	3	(418)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(419)	Cleaner I	4	

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>School Library Services</b>				
2	2	(420)	Librarian III	56G
2	2	(421)	Librarian II	53E
2	2	(422)	Librarian I	46
4	4	(423)	Library Assistant II	25
2	2	(424)	Library Assistant I	17
6	6	(425)	Clerical Establishment: 1 Clerk III 1 Clerk Stenographer I/II 4 Clerk Typist II	24E 15/20 19C
1	1	(426)	Printing Operator I	16
1	1	(427)	Messenger I	9
1	1	(428)	Handyman	6
1	1	(429)	Cleaner I	4
<b>School Publications Unit</b>				
1	1	(430)	Printing Operator II	19F
1	1	(431)	Handyman	6
<b>Library</b>				
1	1	(432)	Librarian III	56G
1	1	(433)	Library Assistant II	25
<b>Specialist Technical Support</b>				
1	1	(434)	Educational Media Development Officer II	46F
2	2	(435)	Educational Media Development Officer I	40
1	1	(436)	Research Assistant II	35
1	1	(437)	Illustrator	34
<b>Administrative Services</b>				
2	2	(438)	Clerical Establishment: 1 Clerk IV 1 Clerk Stenographer III	30C 26C
1	1	(439)	Storekeeper II	30C
<b>Information Technology Unit</b>				
1	1	(440)	E.D.P. Manager	63
1	1	(441)	Database Administrator	61
1	1	(442)	Network Administrator	61
1	1	(443)	Clerk Stenographer I/II	15/20
2	2	(444)	Programmer II	47E
2	2	(445)	Systems Analyst II	59E
4	4	(446)	Systems Analyst I	55
1	1	(447)	Administrative Assistant	35F

**Head 26 - Ministry of Education**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
5	5	(448)	E.D.P. Conversion Equipment Operator	19
1	1	(449)	E.D.P. Conversion Supervisor	24D
1	1	(450)	E.D.P. Conversion Equipment Operator	19
1	1	(451)	Supervisor Computer Operations	47
1	1	(452)	Computer Operator III	39C
1	1	(453)	Computer Operator I	22
<b>Early Childhood Care and Education (ECCE) and Education District Offices</b>				
1	1	(454)	Research Officer II	54D
8	8	(455)	School Supervisor I	53E
1	1	(456)	Education Liaison Officer	46F
13	13	(457)	ECCE Curriculum Facilitator	Grade 4
13	13	(458)	Assistant Teacher II	Grade 2
2	2	(459)	Clerk II	20C
1	1	(460)	Clerk Stenographer II	20
1	1	(461)	Clerk I	14
1	1	(462)	Clerk Typist I	13
<b>Student Support Services Division</b>				
1	1	(463)	Director, Student Support Services	(463) - (467) Posts to be classified by the Chief Personnel Officer.
1	1	(464)	Co-ordinator, Guidance Counselling and Social Services	
1	1	(465)	Co-ordinator, Special Education and Diagnostic Prescriptive Services	
7	7	(466)	Diagnostic Prescriptive Officer II	
1	1	(467)	Assistant Co-ordinator, Special Education	
4	4	(468)	Guidance Officer II	53E
55	55	(469)	Guidance Officer I	46
1	1	(470)	Assistant Co-ordinator, Social Services	(470) - (471) Posts to be classified by the Chief Personnel Officer.
7	7	(471)	District Supervisor, Student Support Services	
10	10	(472)	Guidance Officer II	53E
109	109	(473)	Guidance Officer I	46
2	2	(474)	Research Officer I	46
23	23	(475)	Special Education Teacher II	Grade 4
26	26	(476)	Special Education Teacher I	Grade 3
109	109	(477)	Teacher 1/Assistant Teacher (Primary)	Grade 3/1
(477) - Temporary transfer of one hundred and nine (109) posts of Teacher 1/Assistant Teacher (Primary) from Primary Education for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.				
7	7	(478)	Social Worker II	(478)-(481) Posts to be classified by the Chief Personnel Officer.
75	75	(479)	Social Worker I	
2	2	(480)	Psychologist	
7	7	(481)	District Health Visitor	
2	2	(482)	Clerk Stenographer II	

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
			<b>TRINIDAD</b>	
1	1	(483)	Clerk Typist I	13
		(484)	Temporary Staff: 1 Administrative Officer II 1 Clerk IV 6 Clerk Typist I	46D 30C 13
			<b>Tertiary Education and Skills Training (TEST) Division Human Resource Management Unit</b>	
1	1	(485)	Director, Human Resource Services	67
1	1	(486)	Senior Human Resource Officer	63
2	2	(487)	Human Resource Officer III	58E
2	2	(488)	Human Resource Officer II	53E
3	3	(489)	Human Resource Officer I	46
			<b>General Administration</b>	
1	1	(490)	Administrative Officer V	61
3	3	(491)	Administrative Officer II	46D
2	2	(492)	Administrative Assistant	35F
2	2	(493)	Clerk IV	30C
4	4	(494)	Clerk III	24E
4	4	(495)	Clerical Establishment 1 Clerk III 3 Clerk II	24E 20C
15	15	(496)	Clerk II	20C
4	4	(497)	Clerk I	14
2	2	(498)	Executive Secretary	35F
1	1	(499)	Clerk Stenographer IV	30E
4	4	(500)	Clerk Stenographer III	26C
5	5	(501)	Clerk Stenographer I/II	15/20
20	20	(502)	Clerk Typist I	13
1	1	(503)	Storekeeper I	24E
1	1	(504)	Stores Clerk I	14
1	1	(505)	Vault Attendant	10
2	2	(506)	Chauffeur/Messenger	17
1	1	(507)	Motor Vehicle Driver	17
2	2	(508)	Receptionist/Telephone Operator	13
1	1	(509)	Messenger II	14D
4	4	(510)	Messenger I	9
1	1	(511)	Maid II	6
2	2	(512)	Maid I	4
5	5	(513)	Cleaner I	4
			<b>Finance and Accounts</b>	
1	1	(514)	Director, Finance and Accounts	65
1	1	(515)	Accounting Executive I	54
2	2	(516)	Accountant II	35G
1	1	(517)	Accountant I	31C
8	8	(518)	Accounting Assistant	25E

(484) Eight (8) posts created for a period of two (2) years with effect from July 13, 2006. Cabinet Minute No. 1735 dated July 13, 2006. Covering approval for the period July 13, 2008 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No. 3222 dated December 6, 2012.

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>Internal Audit</b>				
1		(519)	Auditor III	53
1	1	(520)	Auditor I	35F
3	3	(521)	Auditing Assistant	30C
<b>Research, Planning and Technical Services</b>				
1	1	(522)	Director, Research, Planning and Technical Services	68
1	1	(523)	Director, Technical and Vocational Education and Training	68
1	1	(524)	Operational Research Officer III	65
1	1	(525)	Operational Research Officer II	60
1	1	(526)	Operational Research Officer I	53F
1	1	(527)	Senior Economist	60
1	1	(528)	Planning Officer II	53E
1	1	(529)	Planning Officer I	46
2		(530)	Research Officer I	46
1	1	(531)	Statistical Officer III	41D
1	1	(532)	Statistical Officer II	31A
<b>Institute of Languages</b>				
1	1	(533)	Director, Institute of Languages	63
1	1	(534)	Librarian II	53E
2	2	(535)	Language Teacher	46
1	1	(536)	Bilingual Secretary	35F
1	1	(537)	Administrative Assistant	35F
1	1	(538)	Audio-Visual Equipment Technician	26
1	1	(539)	Clerk Stenographer II	20
1	1	(540)	Messenger I	9
1	1	(541)	Cleaner I	4
<b>Joint Services Staff College</b>				
1	1	(542)	Co-ordinator	54
1	1	(543)	Librarian II	53E
2	2	(544)	Clerical Establishment: 1 Clerk Stenographer III 1 Clerk Typist I	26C 13
1	1	(545)	Messenger I	9
1	1	(546)	Cleaner I	4
1	1	(547)	Maid I	4

(519) Transferred to Head - Ministry of the Attorney General and Legal Affairs with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.



**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>Eastern Caribbean Institute of Agriculture and Forestry</b>				
1	1	(548)	Director	63
1	1	(549)	Assistant Director	53E
1	1	(550)	Assistant Director (Forestry)	53E
4	4	(551)	Assistant Training Officer	46
1	1	(552)	Forestry Training Officer	46
1	1	(553)	Bursar	42
1	1	(554)	Warden	35
1	1	(555)	Agricultural Assistant II	36F
5	5	(556)	Technical Instructor	36F
2	2	(557)	Accounting Assistant	25E
1	1	(558)	Manageress (Dining Services)	33
1	1	(559)	Hostel Manageress	23
1	1	(560)	Library Assistant II	25
1	1	(561)	Scientific Assistant I	23
1	1	(562)	Works Supervisor I	28
1	1	(563)	Storekeeper I	24E
2	2	(564)	Telephone Operator I	13
1	1	(565)	Stores Clerk II	20C
8	8	(566)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 1 Clerk Typist II 3 Clerk I 1 Clerk Typist I	26C 15/20 19C 14 13
		(567)	1 Part-time Medical Officer	
1	1	(568)	Cook II	19F
9	9	(569)	Cook I	16
20	20	(570)	Maid III	8
1	1	(571)	Cleaner II	10
6	6	(572)	Cleaner I	4
5	5	(573)	Handyman	6
		(574)	Part-time Lecturers	
70	70	(575)	Agricultural Assistant Trainee	14
30	30	(576)	Forester Trainee	14
<b>Agriculture Teacher Training Programme</b>				
1	1	(577)	Assistant Director	53E
1	1	(578)	Agricultural Training Officer	46
1	1	(579)	Librarian I	46
1	1	(580)	Library Assistant I	17
1	1	(581)	Audio-Visual Equipment Technician	26
2	2	(582)	Estate Corporal	24C
9	9	(583)	Estate Constable	17/20C
1	1	(584)	Clerk II	20C
1	1	(585)	Clerk Stenographer I/II	15/20
1	1	(586)	Clerk Typist I	13
1	1	(587)	Messenger I	9
1	1	(588)	Cleaner I	4
1	1	(589)	School Farm Attendant	14C

**Head 26 - Ministry of Education**  
**III-Details of Establishment**

Establishment		Item No.	Range	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>Technical Institutes/Vocational Centres</b>				
2	2	(590)	Principal, (Technical Institute)	Grade 9
2	2	(591)	Vice Principal (Technical Institute)	Grade 7
1	1	(592)	Head of Department, (Technical Institute)	
6	6	(593)	Head of Department II, (Technical Institute)	Grade 6
2	2	(594)	Head of Department I, (Technical Institute)	Grade 6
5	5	(595)	Head of Department, (Technical Institute)	Grade 6
1	1	(596)	Principal, (Vocational Centre)	Grade 7
41	41	(597)	Teacher II, (Secondary)	Grade 3
			Technical /Vocational Teacher II	Grade 3
			Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4
1	1	(598)	Land Surveyor II	59D
1	1	(599)	Land Surveyor I	53
9	9	(600)	Engineer I	53
79	79	(601)	Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4
1	1	(602)	Registrar	31C
1	1	(603)	Bursar/Registrar	42
6	6	(604)	Technical /Vocational Teacher IV	Grade 4
17	17	(605)	Technical/Vocational Teacher V	Grade 4
16	16	(606)	Teacher II, (Technical Vocational Teacher IV)	Grade 4
3	3	(607)	Trade School Maintenance Officer	15
3	3	(608)	Library Assistant II	25
2	2	(609)	Librarian II	46E
49	49	(610)	Clerical Establishment:-	
			2 Clerk IV	30C
			3 Clerk III	24E
			7 Clerk II	20C
			7 Clerk I	14
			9 Clerk Stenographer I/II	15/20
			21 Clerk Typist I	13
2	2	(611)	Storekeeper I	24E
3	3	(612)	Stores Attendant	8
2	2	(613)	Stores Clerk I	14
1	1	(614)	Bursar	42
2	2	(615)	Laboratory Assistant I	15
3	3	(616)	Motor Vehicle Driver	17
2	2	(617)	Schools Laboratory Equipment Superintendent	34
2	2	(618)	Scientific Assistant I	23
14	14	(619)	Schools Laboratory Technician	29
2	2	(620)	Schools Workshop Equipment Superintendent	34
14	14	(621)	Schools Workshop Attendant	13
2	2	(622)	Placement Officer	36
1	1	(623)	Civil Engineer I	53
4	4	(624)	Telephone Operator I	13
8	8	(625)	Estate Constable	17/20C
4	4	(626)	Messenger I	9
6	6	(627)	Watchman	9
4	4	(628)	Head Cleaner	11D
4	4	(629)	Groundsman	6

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
			<b>TRINIDAD</b>	
4	4	(630)	Laboratory Assistant II	20D
7	7	(631)	Caretaker	6
2	2	(632)	Printing Operator I	16
39	39	(633)	Cleaner I	4
1	1	(634)	Handyman	6
1	1	(635)	Storekeeper II	28E
1	1	(636)	Estate Sergeant	26D/31C
		(637)	Watchman (Temporary)	9
		(638)	Part-time Staff - John S. Donaldson Technical Institute San Fernando Technical Institute Point Fortin Vocational Centre	
34	34	(639)	Pupil Surveyor Staff for Vocational Schools (Temporary) Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)	
			<b>National Training and Service</b>	
1	1	(640)	Director, National Training and Service	
1	1	(641)	National Training and Service Programme Co-ordinator	
1	1	(642)	National Training and Service Planner	
5	5	(643)	National Training and Service Manager	
1	1	(644)	Enlistment and Training Supervisor	
1	1	(645)	Administrative Assistant	35F
1	1	(646)	Clerk Stenographer III	26C
2	2	(647)	Clerk Typist I	13
1	1	(648)	Chauffeur/Messenger	17
			<b>National Task Force</b>	
1	1	(649)	Clerk Stenographer II	20
1	1	(650)	Messenger II	14D
1	1	(651)	Cleaner I	4
			<b>Teachers' Colleges Valsayn</b>	
1	1	(652)	Principal, (Teachers' Colleges)	Grade 9
1	1	(653)	Vice Principal, (Teachers' Colleges)	Grade 8
1	1	(654)	Head of Department	53E
5	5	(655)	Teacher Educator	Grade 5
			Teacher II, (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3
2	2	(656)	Teacher II, Physical Education	Grade 3
4	4	(657)	Clerical Establishment - 1 Clerk III 1 Clerk II 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 20C 15/20 13

**Head 26 - Ministry of Education  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
1	1	(658)	Library Assistant II	25
1	1	(659)	Laboratory Assistant I	15
1	1	(660)	School Farm Attendant	14C
1	1	(661)	Assistant School Farm Attendant	8
1	1	(662)	Messenger I	9
3	3	(663)	Watchman	9
2	2	(664)	Groundsman	6
5	5	(665)	Cleaner I	4
<b>Corinth</b>				
11	11	(666)	Teacher Educator/Technical Vocational Teacher I/III/IV/IV Teacher II (Secondary) Teacher I (Secondary), Assistant Teacher (Secondary) Teacher Educator Technical/Vocational Teacher I-IV Teacher II (Secondary) Assistant Teacher (Secondary)	Grades 5/ 2/3/3/4 Grade 3  Grades 3/2 Grade 5 Grades 2/3/3/4 Grade 3 Grade 2
<b>Scholarship and Advanced Training Division</b>				
	1	(667)	Director, Human Resources	67 (667) Post transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
3	3	(668)	Senior Human Resource Adviser	65
3	3	(669)	Human Resource Adviser III	62
4	4	(670)	Human Resource Adviser II	59D
4	4	(671)	Human Resource Adviser I	53
3	3	(672)	Human Resource Officer II	53E
3	3	(673)	Human Resource Officer I	46
2	2	(674)	Administrative Assistant	35F
1	1	(675)	Accountant I	31C
1	1	(676)	Accounting Assistant	24E
13	13	(677)	Clerical Establishment- 6 Clerk IV 1 Clerk III 3 Clerk II 1 Clerk Stenographer I/II 2 Clerk Typist I	(677) Two (2) posts of Clerk Typist I and one (1) post of Clerk Stenographer I/II to be abolished when vacant. Cabinet Minute No.3220 dated November 14, 2013.  30C 26C 20C 15/20 13
20961	20965			

**Head 26 - Ministry of Education**  
**Distribution of Fixed Establishment Staff - Secondary Schools**

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls College	North-Eastern College	Diego Martin Central Secondary	Rio Claro High West Secondary	St. James Secondary	Woodbrook Secondary	Arima South Secondary	Tunapuna Secondary	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary) ... ..	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department ... ..	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean ... ..	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst. Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ... ..	2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II ... ..	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician ... ..	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III ... ..	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress ... ..	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian ... ..	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II ... ..	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I ... ..	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress ... ..	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I ... ..	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II ... ..	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II ... ..	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant ... ..	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar ... ..	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I ... ..	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II ... ..	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I ... ..	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant ... ..	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant ...	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician ...		-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I ... ..	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant ... ..	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II ... ..	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman ... ..	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman ... ..	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker ... ..	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman ... ..	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I ... ..	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time) ... ..		-	1	-	-	1	1	1	1	1	1	1	1	9
<b>TOTAL</b>		<b>80</b>	<b>75</b>	<b>43</b>	<b>75</b>	<b>83</b>	<b>133</b>	<b>71</b>	<b>86</b>	<b>75</b>	<b>64</b>	<b>78</b>	<b>56</b>	<b>919</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Secondary Schools**

Establishment	Range No./Grade	San Juan South Secondary	San Fernando Central Secondary	South-East Port of Spain Secondary	Couva East Secondary	Palo Seco Secondary	Vessigny Secondary	Penal Secondary	Tranquility Secondary	Cunupia Secondary	Waterloo Secondary	Biche Secondary	Debe Secondary	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary) ... ..	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary) ... ..	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary) ... ..	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ... ..	Grade 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II ... ..	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent ... ..	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician ... ..	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III ... ..	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress ... ..	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian ... ..	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II ... ..	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I ... ..	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress ... ..	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I ... ..	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II ... ..	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II ... ..	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant ... ..	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar ... ..	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I ... ..	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I ... ..	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant ... ..	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant ... ..	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician ... ..	-	-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I ... ..	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I ... ..	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant ... ..	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II ... ..	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman ... ..	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman ... ..	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker ... ..	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman ... ..	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I ... ..	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable ... ..	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time) ... ..	-	-	-	1	-	-	-	-	-	-	-	-	-	1
<b>TOTAL</b>		<b>56</b>	<b>82</b>	<b>114</b>	<b>76</b>	<b>55</b>	<b>46</b>	<b>5</b>	<b>121</b>	<b>52</b>	<b>58</b>	<b>49</b>	<b>47</b>	<b>761</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Secondary Schools**

Establishment	Range No./Grade	Matura Secondary	Blanchisseuse Secondary	Manzanilla Secondary	Coyal Secondary	Tableland Secondary	Brazil Secondary	Valencia Secondary	Malabar Secondary	Russel Latapy Secondary	Excel Composite	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary) ... ..	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary) ... ..	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary) ... ..	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary) ... ..	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ... ..	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II ... ..	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary) ... ..	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician ... ..	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III ... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress ... ..	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian ... ..	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II ... ..	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I ... ..	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress ... ..	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I ... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II ... ..	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II ... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant ... ..	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar ... ..	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I ... ..	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I ... ..	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant ... ..	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant ... ..	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ... ..	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I ... ..	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant ... ..	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II ... ..	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Watchman ... ..	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Handyman ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I ... ..	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time) ... ..	-	-	-	-	-	-	-	-	-	-	-	0
<b>TOTAL</b>		<b>45</b>	<b>37</b>	<b>42</b>	<b>45</b>	<b>58</b>	<b>43</b>	<b>69</b>	<b>76</b>	<b>60</b>	<b>23</b>	<b>498</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Secondary Schools**

Establishment	Range No./Grade	La Romain Secondary	Bon Air Secondary	Diego Martin Central Secondary	Preysal Secondary	Vessigny Gov't. High	Palo Seco Secondary	Guaico Secondary	Río Claro East Secondary	Guayaquayre Secondary	Unallocated	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary) ... ..	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary) ... ..	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary) ... ..	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar ... ..	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ... ..		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II ... ..	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I ... ..	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian ... ..	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant ... ..	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant... ..	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I... ..	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II... ..	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II ... ..	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress... ..	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress... ..	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I... ..	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant ... ..	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I ... ..	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant ... ..	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II ... ..	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Watchman ... ..	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Handyman ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I ... ..	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time) ... ..		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent ...	34	-	-	-	-	-	-	-	-	-	1	1
<b>TOTAL</b>		<b>42</b>	<b>43</b>	<b>9</b>	<b>41</b>	<b>47</b>	<b>9</b>	<b>48</b>	<b>67</b>	<b>24</b>	<b>75</b>	<b>405</b>



**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Assisted Secondary Schools**

Establishment	Range No./ Grade	A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Anstey	Cowen Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	iere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguanas	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph	St. Mary's College	St. Stephen's College	Trinity College	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Head of Department (Secondary)	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	/3/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials ... ..	56	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	-	3	1	3	3	1	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant ... ..	14C	-	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1	-	1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-	-	-	-	1	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	6
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Clerk III	24E	1	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-	-	1	-	1	-	-	-	1	-	-	1	-	-	1	-	-	1	-	1	1	-	-	8
<b>TOTAL</b>		<b>51</b>	<b>40</b>	<b>69</b>	<b>50</b>	<b>83</b>	<b>67</b>	<b>35</b>	<b>69</b>	<b>71</b>	<b>52</b>	<b>71</b>	<b>64</b>	<b>67</b>	<b>53</b>	<b>69</b>	<b>63</b>	<b>67</b>	<b>87</b>	<b>67</b>	<b>65</b>	<b>94</b>	<b>65</b>	<b>49</b>	<b>1468</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Assisted Secondary Schools**

Establishment	Range No./ Grade	A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charleville	A.S.J.A. Girls, Charleville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	12
Head of Department (Secondary)	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28
Director, Instrumental																0
Materials ... ..	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ...		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13
Laboratory Assistant I ...	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant ... ..	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II ... ..	15/20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III ... ..	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3
Clerk II ... ..	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian ... ..	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I ... ..	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
<b>TOTAL</b>		<b>58</b>	<b>54</b>	<b>44</b>	<b>55</b>	<b>54</b>	<b>17</b>	<b>41</b>	<b>40</b>	<b>39</b>	<b>32</b>	<b>42</b>	<b>55</b>	<b>26</b>	<b>35</b>	<b>592</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Assisted Secondary Schools**

Establishment	Range No./Grade					Total
		SWAHA College	Saraswatie Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	
Principal (Secondary) ... ..	Grade 8	1	1	1	-	3
Vice Principal (Secondary) ... ..	Grade 7	-	-	-	1	1
Director, Instrumental Materials	56	-	-	-	-	0
Head of Department (Secondary)	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grades 3	-	-	-	-	0
Teacher I (Secondary)	Grades 2/2/3	-	-	-	-	0
Assistant Teacher (Secondary)		-	-	-	-	0
Technical/Vocational Teacher I-IV		-	-	-	-	0
Clerk Stenographer I/II ... ..	15\20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician	29	-	-	-	-	0
School Farm Attendant ... ..	14C	-	-	-	6	6
Clerk III ... ..	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II ... ..	19C	-	-	-	-	0
Schools Librarian ... ..	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
<b>TOTAL</b>		<b>23</b>	<b>23</b>	<b>13</b>	<b>15</b>	<b>74</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Junior Secondary Schools**

Establishment	Range No./Grade	Belmont Secondary	Morvant-Laventille Secondary	St. Madeleine Secondary	Williamsville Secondary	Sangre Grande Secondary	Siparia East Secondary	Point Fortin West Secondary	Princes Town East Secondary	Diego Martin North Secondary	Barataria North Secondary	Chaguanas South Secondary	San Fernando East Secondary	Penal Secondary	Mucurapo West Secondary	Five Rivers Secondary	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary) ... ..	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer ... ..	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV ... ..	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I ... ..	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I ... ..	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman ... ..	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman ... ..	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant ... ..	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II ... ..	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I ... ..	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant ... ..	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
<b>TOTAL</b>		90	108	95	87	90	107	103	91	88	97	95	88	101	87	76	1403

## Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Couva West Secondary	Mount Hope Secondary	Marabella South Secondary	St Joseph Secondary	Aranguez Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV ... ..	30C	1	-	1	-	-	-	-	-	2
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	8
Clerk II ... ..	20C	-	-	-	-	-	-	1	1	2
Library Assistant I ... ..	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	2	16
Clerk Typist I ... ..	13	1	1	1	1	1	1	1	1	8
Groundsman ... ..	6	2	2	2	2	2	2	-	-	12
Watchman ... ..	9	3	3	3	3	3	3	-	-	18
School Farm Attendant ... ..	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II ... ..	10	1	1	-	-	1	-	-	-	3
Cleaner I ... ..	4	4	4	-	-	4	-	-	-	12
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant ... ..	13	-	-	-	-	-	-	-	-	0
TOTAL		92	93	94	90	100	92	83	91	735

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Senior Comprehensive Schools**

Establishment	Range No./ Grade	Carapichaima East Secondary	El Dorado East Secondary	Arima North Secondary	Marabella North Secondary	Barataria South Secondary	Barrackpore West Secondary.	Malick Secondary.	San Juan North Secondary	Mucurapo East Secondary	Pleasantville Secondary.	Princes Town West Secondary	Siparia West Secondary	Chaguanas North Secondary	St. Augustine Secondary.	San Fernando West Secondary	Union Claxton Bay Secondary	Corinth Sixth Form	Point Fortin East Secondary.	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	18
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	31
Head of Department ... ..	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	6	6	159
Dean (Secondary) ... ..	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	6	6	130
Teacher III, (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary) ...	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	8	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Teacher II, Physical Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	16	16	410
Audio-Visual Equipment ... ..	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-	-	12
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II ... ..	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	1	1	15
Clerk Stenographer I/II ... ..	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1
Messenger I ... ..	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1
School Librarian ... ..	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	16
Library Assistant I ... ..	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Library Assistant II ... ..	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	16
Clerk Typist I ... ..	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
Laboratory Assistant I ... ..	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	2	1	1	87
Laboratory Assistant II ... ..	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2
School Farm Attendant ... ..	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162
Games Master/Mistress ... ..	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27
Bursar/Registrar ... ..	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Storekeeper I ... ..	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Stores Clerk I ... ..	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	16
Groundsman ... ..	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	2	-	49
Stores Attendant ... ..	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Caretaker ... ..	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Watchman ... ..	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	3	-	36
Cleaner II ... ..	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner I ... ..	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	7
Handyman ... ..	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14
<b>TOTAL</b>		<b>167</b>	<b>158</b>	<b>159</b>	<b>142</b>	<b>167</b>	<b>147</b>	<b>164</b>	<b>165</b>	<b>154</b>	<b>167</b>	<b>159</b>	<b>179</b>	<b>181</b>	<b>135</b>	<b>96</b>	<b>66</b>	<b>37</b>	<b>91</b>	<b>2534</b>

**Head 26 - Ministry of Education**  
**Distribution of Fixed Establishment Staff - Composite Schools**

Establishment	Range	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary) ... ..	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary) ...	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary) ... ..	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary),	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-
Assistant Teacher (Secondary) ...	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	1	1	-	1	-	3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Composite Schools**

Establishment	Range No.	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician	29	1	-	1	-	-	1	-	-	1
Groundsman	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
<b>TOTAL</b>		<b>82</b>	<b>65</b>	<b>67</b>	<b>92</b>	<b>81</b>	<b>148</b>	<b>81</b>	<b>68</b>	<b>682</b>



**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Junior Secondary Schools**

Establishment	Range No./Grade	Couva West Secondary	Mount Hope Secondary	Marabella South Secondary	St Joseph Secondary	Aranguez Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV ... ..	30C	1	-	1	-	-	-	-	-	2
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	8
Clerk II ... ..	20C	-	-	-	-	-	-	1	1	2
Library Assistant I ... ..	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	2	16
Clerk Typist I ... ..	13	1	1	1	1	1	1	1	1	8
Groundsman ... ..	6	2	2	2	2	2	2	-	-	12
Watchman ... ..	9	3	3	3	3	3	3	-	-	18
School Farm Attendant ... ..	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II ... ..	10	1	1	-	-	1	-	-	-	3
Cleaner I ... ..	4	4	4	-	-	4	-	-	-	12
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant ... ..	13	-	-	-	-	-	-	-	-	0
<b>TOTAL</b>		<b>92</b>	<b>93</b>	<b>94</b>	<b>90</b>	<b>100</b>	<b>92</b>	<b>83</b>	<b>91</b>	<b>735</b>

## ESTIMATES, CIVIL SERVICES, 2017

**Head 26 - Ministry of Education****Staff for Polytechnic Evening Classes****Head Office**

1	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I	Range 15
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman	Range 6

**Teaching Staff (Part-time)**

70	Tutors
8	Department Heads

**Queen's Royal College**

2 Cleaner (Part-time)

Janitor (Part-time)

**Laboratories**

2	Laboratory Superintendent	Range 34
4	Scientific Assistant H	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

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**HEAD 28 – MINISTRY OF HEALTH**

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1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 5,507,654,930 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	278,868,433	256,816,660	237,862,960	222,965,300	( 14,897,660)
02 GOODS AND SERVICES	900,083,500	772,533,938	758,807,938	996,265,400	237,457,462
03 MINOR EQUIPMENT PURCHASES	1,879,985	3,302,400	1,245,000	2,375,000	1,130,000
04 CURRENT TRANSFERS AND SUBSIDIES	3,127,210,887	3,665,239,550	3,663,297,792	4,075,555,500	412,257,708
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	12,989,800	11,091,700	11,091,700	11,493,730	402,030
Total Recurrent Expenditure	4,321,032,605	4,708,984,248	4,672,305,390	5,308,654,930	636,349,540
CAPITAL					
09 DEVELOPMENT PROGRAMME	81,544,535	126,800,000	122,800,000	199,000,000	76,200,000
Sub-Total Head	4,402,577,140	4,835,784,248	4,795,105,390	5,507,654,930	712,549,540
Development Programme Expenditure funded from the Infrastructure Development Fund	423,097,952	616,000,000	402,600,000	261,000,000	( 141,600,000)
Total Head	4,825,675,092	5,451,784,248	5,197,705,390	5,768,654,930	570,949,540

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.	
2016	2017			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				<b>General Administration</b>
1	1	(4)		Permanent Secretary
2	2	(5)		Deputy Permanent Secretary
1	1	(6)		Chief Medical Officer
4	4	(7)	68	Principal Medical Officer (7) Four (4) posts to be retained for an additional one (1) year or until the office of the Deputy Medical Director, Environmental Health is classified and filled. Cabinet Minute No. 1245 dated May 22, 2003.
1	1	(8)	64	Specialist Medical Officer
3	3	(9)	62	Medical Officer I (9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(10)	61	Administrative Officer V
6	6	(11)	54D	Administrative Officer IV
5	5	(12)	46D	Administrative Officer II
3	3	(13)	35F	Administrative Assistant
1	1	(14)	65	Director of Finance and Accounts
1	1	(15)		Director, Management Accounting and Finance
1	1	(16)		Accountant Systems and Procedures
1	1	(17)		Procurement Specialist (15)-(16) Posts to be classified by the Chief Personnel Officer (17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(18)	26E	Clerk Stenographer III
1	1	(19)	58E	Accounting Executive II
1	1	(20)	53	Accountant III
1	1	(21)	35G	Accountant II
3	3	(22)	31C	Accountant I
12	12	(23)	25E	Accounting Assistant
1	1	(24)	68	Health Sector Adviser
1	1	(25)	42E/53	Auditor II/III
1	1	(26)	42E	Auditor II
3	3	(27)	35F	Auditor I
5	5	(28)	30C	Auditing Assistant
8	8	(29)	30C	Clerk IV
73	73	(30)		Clerical Establishment- 9 Clerk III 24E 14 Clerk II 20C 21 Clerk I 14 4 Clerk Stenographer IV 30E 3 Clerk Stenographer III 26E 11 Clerk Stenographer I/II 15/20 10 Clerk Typist I 13 1 Clerk Typist II 19C
		(31)		Temporary Posts - 1 Clerk Stenographer 1/11 15/20
6	6	(32)		Clerical Establishment - (formerly Non-Establishment Clerk) 1 Clerk II 20C 5 Clerk I 14
1	1	(33)	20D	Record Keeper
1	1	(34)	42	Public Relations Officer
1	1	(35)		Communications Officer (35) Post to be classified by the Chief Personnel Officer

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2016	2017				
<b>TRINIDAD</b>					
1	1	(36)	Vault Attendant I	10	
10	10	(37)	Messenger Establishment- 9 Messenger I 1 Messenger II	9 14D	
2	2	(38)	Telephone Operator I	13	
2	2	(39)	Watchman	9	(39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(40)	Maid I	4	
1	1	(41)	Cleaner II	10	
2	2	(42)	Cleaner I	4	
1	1	(43)	Chief Nursing Officer/National Nursing Adviser	61/64	(43) Post reclassified by the Chief Personnel Officer with effect from August 21, 1995. Cabinet Minute No. 1605 dated June 24, 1999
1	1	(44)	Occupational Hygienist	56C	
1	1	(45)	Occupational Health Nursing Adviser	45F	
1	1	(46)	Nursing Research and Development Officer	46	
1	1	(47)	Principal Pharmacist	62	
1	1	(48)	Pharmacist IV	60	
2	2	(49)	Pharmacist III	56E	
1	1	(50)	Pharmacist II	49F	
2	2	(51)	Pharmacist I	46	
1	1	(52)	Public Health Nursing Instructor	44F	
2	2	(53)	Public Health Inspector I	34	
1	1	(54)	Co-ordinator, Aids Prevention and Control Programme	59	
1	1	(55)	Transport Supervisor	34	
1	1	(56)	Records Manager II	46D	
1	1	(57)	Administrative Officer IV	54D	
1	1	(58)	Personnel and Industrial Relations Officer I	35F	
1	1	(59)	Research Officer II	54D	
1	1	(60)	Manager, Supply Division	54	(60) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(61)	Clerk Typist I	13	(61) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(62)	Messenger I	9	
		(63)	Temporary Posts- 1 Clerk IV 1 Accounting Assistant 1 Clerk III 1 Clerk II 1 Clerk Typist II 2 Clerk Typist I	30C 25E 24E 20C 19C 13	
		(64)	Temporary Posts- 1 Administrative Officer IV 1 Administrative Officer II 1 Administrative Assistant 1 Accountant I 2 Accounting Assistant 1 Clerk III 2 Clerk II 4 Clerk I 1 Clerk Stenographer I/II 3 Clerk Typist I	54D 46D 35F 31C 25E 24E 20C 14 15/20 13	
1	1	(65)	Adviser, Institutional Medicine		(65) Post to be classified and to be filled when position of Principal Medical Officer Institutions becomes vacant Cabinet Minute No. 603 dated March 18, 1999

**Head 28 - Ministry of Health**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	
2016	2017				
			<b>TRINIDAD</b>		
1	1	(66)	Adviser, Primary Health Care		(66) Post to be classified and to be filled when position Principal Medical Officer, Community Services becomes vacant. Cabinet Minute No.603 dated March 18, 1999
1	1	(67)	Adviser, Environmental Health		(67) Post to be classified and to be filled when post of Principal Medical Officer, Environmental Health becomes vacant. Cabinet Minute No.603 dated March 18, 1999
			<b>Legal</b>		
1	1	(68)	Legal Adviser	Group III	
1	1	(69)	State Counsel III	Group L5C	
1	1	(70)	State Counsel II	Group L6A	
1	1	(71)	State Counsel I	Group L7A/B	
1	1	(72)	Clerk Stenographer II	20	
			<b>Health Promotion and Public Health</b>		
1	1	(73)	Director		(73)-(77) Posts to be classified by the Chief Personnel Officer
2	2	(74)	Deputy Director		
1	1	(75)	Manager, Environmental Health Programmes		
1	1	(76)	Manager, Community Health Programmes		
1	1	(77)	Manager, Disaster and Emergency Health Programmes		
1	1	(78)	Clerk Stenographer III	26E	
			<b>Health Services Quality Management</b>		
1	1	(79)	Director, Health Services Quality Management	66	(80) - (85) Posts to be classified by the Chief Personnel Officer
1	1	(80)	Standards and Control Officer		
1	1	(81)	Health Systems Research Officer		
1	1	(82)	Quality Systems Auditor		
1	1	(83)	Health Services Accreditation Officer		
1	1	(84)	Health Care Protocol Assistant		
1	1	(85)	Quality Audit Assistant		
1	1	(86)	Research Assistant II	35	
1	1	(87)	Clerk Stenographer III	26E	
1	1	(88)	Clerk Stenographer II	20	
			<b>Health Policy and Planning</b>		
1	1	(89)	Director, Health Policy and Planning		(89)-(91) Posts to be classified by the Chief Personnel Officer
1	1	(90)	Health Planning Officer		
1	1	(91)	Planning Analyst		
1	1	(92)	Clerk Stenographer III	26E	
1	1	(93)	Clerk Stenographer II	20	
			<b>Human Resources</b>		
1	1	(94)	Director, Human Resources	67	(95) One (1) post transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session)
3	4	(95)	Senior Human Resource Officer	63	

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2016	2017				
			<b>TRINIDAD</b>		
					December 17, 2015.
1	1	(96)	Human Resource Officer III	58E	
	1	(97)	Human Resource Officer II	53E	(97)-(98) Posts transferred from Head - Ministry of Public Utilities with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) of December 17, 2015.
	1	(98)	Human Resource Officer I	46	
			<b>Information Systems/ Information Technology</b>		
1	1	(99)	Director, Information Systems/Information Technology		(99) Post to be classified by the Chief Personnel Officer.
3	3	(100)	Systems Analyst I	55	
			<b>Security Services</b>		
1	1	(101)	Estate Assistant Superintendent	47E	
1	1	(102)	Estate Inspector	40E	
4	4	(103)	Estate Sergeant	31C	
4	4	(104)	Estate Corporal	24C	
81	81	(105)	Estate Constable	17/20C	
			<b>Planning Unit</b>		
1	1	(106)	Research Officer I	46	(106)-(107) Posts subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(107)	Engineering Assistant III	38G	
1	1	(108)	Administrative Assistant	35F	
1	1	(109)	Statistical Officer II	31A	
1	1	(110)	Clerk Stenographer I/II	15/20	
		(111)	Temporary Staff-		
			1 Administrative Officer V	61	
			1 Procurement Officer	46F	
			1 Engineering Assistant III	38G	
			1 Accountant I	31C	
			1 Storekeeper 11	28E	
			2 Clerk Stenographer I/II	15/20	
			1 Research Officer I	46	
			<b>I.A.D.B. Programme Office</b>		
1	1	(112)	Accounting Executive I	54	(113) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(113)	Senior Health Economist		
1	1	(114)	Administrative Officer IV	54D	
1	1	(115)	Research Officer I	46	
1	1	(116)	Library Assistant II	25	
1	1	(117)	Clerk III	24E	
1	1	(118)	Clerk II	20C	
1	1	(119)	Clerk Stenographer I/II	15/20	
1	1	(120)	Clerk Typist I	13	
1	1	(121)	Messenger I	9	
		(122)	Hospital Management Committee		



**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2016	2017				
<b>TRINIDAD</b>					
<b>Health Statistics and Medical Records Unit</b>					
1	1	(123)	Principal Statistical Officer	46F	(123) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(124)	Statistical Officer III	41D	
6	6	(125)	Statistical Assistant II	29C	
1		(126)	Tabulating Machine Operator	23B	(126) Post abolished with effect from September 20, 2002. Cabinet Minute No. 2111 dated September 20, 2002
4	4	(127)	Statistical Assistant I	23	
1	1	(128)	E.D.P. Control Clerk	21	
4	4	(129)	E.D.P. Data Conversion Equipment Operator	19E	
1	1	(130)	Clerk IV	30C	
2	2	(131)	Clerk Typist I	13	
<b>Engineering</b>					
1	1	(132)	Hospital Plant Engineer	63	
2	2	(133)	Mechanical/Electrical Engineer II	59D	(133) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
5	5	(134)	Hospital Equipment Maintenance Man	20	
3	3	(135)	Surgical Instrument Technician	28	(135) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
1	1	(136)	Messenger I	9	
1	1	(137)	Workshop Foreman	28	
1	1	(138)	Motor Vehicle Driver	17	
3	3	(139)	Clerical Establishment- 1 Clerk I 1 Clerk II 1 Clerk Typist I	14 20C 13	
<b>P.A.H.O./W.H.O. Office</b>					
5	5	(140)	Clerical Establishment- 1 Clerk IV 1 Clerk II 2 Clerk Stenographer I/II 1 Clerk Typist I	30C 20C 15/20 13	
1	1	(141)	Messenger I	9	
1	1	(142)	Motor Vehicle Driver	17	
1	1	(143)	Maid I	4	
<b>Hospitals and Laboratories General Hospital, Port-of-Spain</b>					
2	2	(144)	Administrative Officer II	46D	
1	1	(145)	Medical Records Officer	35G	
3	3	(146)	Accounting Assistant	25E	
65	65	(147)	Clerical Establishment- 1 Clerk III 19 Clerk II 14 Clerk Stenographer I/II 15 Clerk I 1 Clerk Typist II 14 Clerk Typist I 1 Clerk Stenographer III	24E 20C 15/20 14 19C 13 26C	

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.
2016	2017		
<b>TRINIDAD</b>			
1	1	(148)	Cashier II 22B
36	36	(149)	Clerical Establishment - (formerly Non-Establishment Clerk) Clerk I/II 14/20C
3	3	(150)	Messenger I 10
1	1	(151)	Clerk Stenographer III 26C
8	8	(152)	Telephone Operator I 13
1	1	(153)	Telephone Operator II 17E
1	1	(154)	Nursing Instructor 42G
3	3	(155)	Clinical Instructor 35G
1	1	(156)	Medical Chief of Staff 66
1	1	(157)	Anesthetist 64
2	2	(158)	Specialist Medical Officer 64
1	1	(159)	Specialist Dental Surgeon 64
10	10	(160)	Registrar 62
20	20	(161)	House Officer/Junior Registrar 56G/58
1	1	(162)	Librarian III 56G
1	1	(163)	Librarian I 46
1	1	(164)	Library Assistant II 25
1	1	(165)	Library Assistant I 17
1	1	(166)	Nursing Administrator II 47F
1	1	(167)	Nursing Supervisor 39G
10	10	(168)	Head Nurse 35G
122	122	(169)	Nurse 32
1	1	(170)	Dietitian 46
5	5	(171)	Medical Laboratory Technician III 45F
8	8	(172)	Medical Laboratory Technician II 40F
22	22	(173)	Medical Laboratory Technician I 34C
1	1	(174)	Electro-Cardiograph Operator 17
1	1	(175)	Surgical Instrument Technician 28
4	4	(176)	Dark-Room Technician 22
1	1	(177)	Pharmacist III 56E
4	4	(178)	Pharmacist I 46
5	5	(179)	Student Pharmacist I/II 11/23
1	1	(180)	Transport Foreman I 22
3	3	(181)	Stores Clerk I 14
3	3	(182)	Stores Clerk II 20C
4	4	(183)	Stores Attendant 8
4	4	(184)	Receptionist 13
5	5	(185)	Hospital Attendant II 20D
50	50	(186)	Hospital Attendant I 15
4	4	(187)	Laboratory Assistant II 20D
6	6	(188)	Laboratory Assistant I 15
3	3	(189)	Medical Orderly 17
1	1	(190)	Handyman 6
11	11	(191)	Cook I 16
4	4	(192)	Seamstress I 15
62	62	(193)	Wardmaid 12
4	4	(194)	Maid I 4
1	1	(195)	Cleaner II 10
1	1	(196)	Medical Social Worker I/II 46/53E
4	4	(197)	Motor Vehicle Driver 17
1	1	(198)	Senior Radiologist 65
1	1	(199)	Radiologist 64
1	1	(200)	X-ray Technologist II 35D
1	1	(201)	Radiographer I 46
		(202)	Extra Medical and Surgical Assistance

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.
2016	2017		
<b>TRINIDAD</b>			
		(203)	Extra Pay for Special Artisan Duties
2	2	(204)	Psychiatric Social Worker I
1	1	(205)	Speech Therapist
1	1	(206)	Mechanical Engineer I
1	1	(207)	Hospital Equipment Supervisor I
2	2	(208)	Hospital Equipment Serviceman
1	1	(209)	Boiler Operator II
		(210)	Temporary Posts- Receptionist
<b>National Blood Transfusion Service (N.B.T.S.)</b>			
1	1	(211)	Director, National Blood Transfusion Service
1	1	(212)	Immunologist
1	1	(213)	Medical Laboratory Technician III
1	1	(214)	Medical Laboratory Technician II
7	7	(215)	Medical Laboratory Technician I
1	1	(216)	Laboratory Assistant I
4	4	(217)	Nurse
4	4	(218)	Nursing Assistant
1	1	(219)	Clerk IV
1	1	(220)	Clerk Stenographer II
1	1	(221)	Motor Vehicle Driver
<b>General Hospital, San Fernando</b>			
1	1	(222)	Personnel and Industrial Relations Officer II
1	1	(223)	Administrative Officer II
1	1	(224)	Accountant I
1	1	(225)	Medical Records Officer
31	31	(226)	Clerical Establishment- 1 Clerk III
			13 Clerk II
			8 Clerk Stenographer I/II
			4 Clerk I
			3 Clerk Typist I
			1 Clerk Typist II
			1 Clerk Stenographer III
3	3	(227)	Accounting Assistant
1	1	(228)	Cashier II
32	32	(229)	Clerical Establishment- 32 Clerk I/II
2	2	(230)	Messenger I
4	4	(231)	Telephone Operator I
1	1	(232)	Telephone Operator II
2	2	(233)	Principal School of Nursing
7	7	(234)	Nursing Instructor II
1	1	(235)	Clinical Instructor
2	2	(236)	Anesthetist
8	8	(237)	Registrar
5	5	(238)	House Officer/Junior Registrar
1	1	(239)	Personnel and Industrial Relations Officer III
2	2	(240)	Nursing Supervisor
7	7	(241)	Head Nurse
7	7	(242)	Nurse
1	1	(243)	Medical Laboratory Technician II
7	7	(244)	Medical Laboratory Technician I
2	2	(245)	Dark-Room Technician

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.
2016	2017		
<b>TRINIDAD</b>			
1	1	(246) Pharmacist I	46
7	7	(247) Student Pharmacist I/II	11/13
1	1	(248) Transport Foreman I	22
1	1	(249) Library Assistant I	17
1	1	(250) Librarian I	46
1	1	(251) Clerk Stenographer III	26C
3	3	(252) Stores Clerk II	20C
2	2	(253) Stores Clerk I	14
1	1	(254) Electro-Cardiograph Operator	17
6	6	(255) Stores Attendant	8
2	2	(256) Receptionist	13
3	3	(257) Hospital Attendant II	20D
27	27	(258) Hospital Attendant I	15
1	1	(259) Laboratory Assistant I	15
1	1	(260) Laboratory Assistant II	20D
2	2	(261) Domestic Supervisor I	16
1	1	(262) Cook II	19F
11	11	(263) Cook I	16
3	3	(264) Seamstress I	15
29	29	(265) Wardsmaid	12
4	4	(266) Medical Social Worker I/II	46/53E
6	6	(267) Motor Vehicle Driver	17
3	3	(268) Radiologist	64
2	2	(269) Hospital Equipment Serviceman	30
2	2	(270) Boiler Operator II	20E
2	2	(271) Boiler Operator I	16
		(272) Temporary Staff- 3 Clerk I	14
<b>Mount Hope Maternity Hospital</b>			
1	1	(273) Specialist Medical Officer	64
1	1	(274) Radiologist	64
2	2	(275) Registrar	62
3	3	(276) House Officer	56G
1	1	(277) Assistant Medical Records Officer	31C
1	1	(278) Hospital Manager II	45F
1	1	(279) Principal, School of Nursing	47F
1	1	(280) District Health Visitor	39G
2	2	(281) Head Nurse	35G
27	27	(282) Nurse	32
1	1	(283) Medical Laboratory Technician III	45F
2	2	(284) Medical Laboratory Technician II	40F
2	2	(285) Medical Laboratory Technician I	34C
6	6	(286) Hospital Equipment Maintenance man	20
1	1	(287) Hospital Supplies Officer	39G
1	1	(288) Librarian I	46

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.
2016	2017		
<b>TRINIDAD</b>			
1	1	(289)	Library Assistant I 17
1	1	(290)	Clerk IV 30C
34	34	(291)	Clerical Establishment- 1 Clerk III 9 Clerk II 11 Clerk I 1 Clerk Stenographer III 5 Clerk Stenographer I/II 7 Clerk Typist I 24E 20C 14 26C 15/20 13
1	1	(292)	Statistical Officer I 22
1	1	(293)	Cashier I 15
1	1	(294)	Transport Foreman I 22
9	9	(295)	Motor Vehicle Driver 17
2	2	(296)	Storekeeper I 24E
2	2	(297)	Stores Clerk II 20C
1	1	(298)	Stores Clerk I 14
4	4	(299)	Stores Attendant 8
1	1	(300)	Estate Corporal 24C
5	5	(301)	Estate Constable 17/20C
1	1	(302)	Telephone Operator II 17E
4	4	(303)	Telephone Operator I 13
2	2	(304)	Cleaner II 10
1	1	(305)	Messenger I 9
1	1	(306)	Food Service Supervisor II 33C
3	3	(307)	Food Service Supervisor (Kitchen) 26E
9	9	(308)	Cook I 16
4	4	(309)	Food Service Worker 8
4	4	(310)	Hospital Attendant I 15
4	4	(311)	Laundress I 10
1	1	(312)	Boiler Operator II 20E
1	1	(313)	Boiler Operator I 16
6	6	(314)	Wardmaid 12
2	2	(315)	Groundsman 6
12	12	(316)	Handyman 6
<b>County Hospital, Sangre Grande</b>			
1	1	(317)	Hospital Manager II 45F
7	7	(318)	Clerical Establishment- 3 Clerk I 1 Clerk II 1 Clerk I 2 Clerk Typist I 14/20C 20C 14 13
1	1	(319)	Accounting Assistant 25E
1	1	(320)	Registrar 62
1	1	(321)	Head Nurse 35G
8	8	(322)	Nurse 32
1	1	(323)	Hospital Steward 35D
1	1	(324)	Clerk Stenographer III 26C
1	1	(325)	Stores Clerk I 14
1	1	(326)	Hospital Attendant II 20D
1	1	(327)	Nursing Assistant 22
2	2	(328)	Motor Vehicle Driver 17
1	1	(329)	Messenger I 9
1	1	(330)	Medical Laboratory Technician I 34C
1	1	(331)	Laboratory Assistant I 15
1	1	(332)	Extra Medical and Surgical Assistant
1	1	(333)	Cook II 19F

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.
2016	2017		
<b>TRINIDAD</b>			
<b>Point Fortin Hospital</b>			
1	1	(334)	Medical Officer I 62
2	2	(335)	Head Nurse 35G
1	1	(336)	Clerk II 20C
1	1	(337)	Accounting Assistant 25E
1	1	(338)	Medical Laboratory Technician I 34C
1	1	(339)	Laboratory Assistant I 15
1	1	(340)	Cook I 16
1	1	(341)	Laundress II 16C
		(342)	Stores Clerk I 14
1	1	(343)	Pharmacist I 46
1	1	(344)	Clerk Typist I 13
1	1	(345)	Mortuary Attendant 16
1	1	(346)	Food Service Worker 8
		(347)	1 Part-time Groundsman
		(348)	Extra Medical and Surgical Assistance
		(349)	Temporary Posts- 5 Motor Vehicle Driver 17
<b>Thoracic Division</b>			
2	2	(350)	Clerical Establishment- 2 Clerk Typist I
2	2	(351)	Clerical Establishment- 2 Clerk I/II 14/20C
4	4	(352)	Telephone Operator I 13
2	2	(353)	Messenger I 9
1	1	(354)	Special Medical Officer 64
4	4	(355)	Registrar 62
1	1	(356)	House Officer/Junior Registrar 56G/58
37	37	(357)	Nurse 32
1	1	(358)	Sterilizer Operator 20
6	6	(359)	District Health Visitor 39G
1	1	(360)	Medical Laboratory Technician III 45F
1	1	(361)	Medical Laboratory Technician II 40F
3	3	(362)	Medical Laboratory Technician I 34C
1	1	(363)	Laboratory Assistant I 15
1	1	(364)	Hospital Steward 35D
4	4	(365)	Clerk Stenographer I/II 15/20
2	2	(366)	Stores Clerk II 20C
1	1	(367)	Hospital Attendant II 20D
2	2	(368)	Hospital Attendant I 15
2	2	(369)	Nursing Assistant 22
1	1	(370)	Library Assistant I 17
4	4	(371)	Cook I 16
1	1	(372)	Cleaner 4
14	14	(373)	Wardmaid 12
5	5	(374)	Motor Vehicle Driver 17
1	1	(375)	Boiler Operator II 20E
		(376)	Temporary Posts - 1 Motor Vehicle Driver 17
		(375)	Extra Medical and Surgical Assistance
		(377)	Extra Medical and Surgical Assistance
<b>St. Ann's Hospital</b>			
1	1	(378)	Accountant I 31C
1	1	(379)	Accounting Assistant 25E
1	1	(380)	Cashier II 22B
1	1	(381)	Library Assistant II 25

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item	Range
2016	2017	No.	
<b>TRINIDAD</b>			
16	16	(382) Clerical Establishment-	
		5 Clerk II	20C
		2 Clerk Stenographer III	26C
		1 Clerk Stenographer I/II	15/20
		6 Clerk I	14
		2 Clerk Typist	13
1	1	(383) Clerk III	24E
1	1	(384) Messenger I	9
7	7	(385) Clerical Establishment-	
		7 Clerk I	14
2	2	(386) Nursing Instructor	42G
1	1	(387) Hospital Superintendent	31D
2	2	(388) Registrar	62
1	1	(389) Director of Nursing Services	45F
1	1	(390) Nursing Administrator II	47F
1	1	(391) Nursing Supervisor	39G
20	20	(392) Head Nurse	35G
118	118	(393) Nurse	32
5	5	(394) Wardsmaid	12
1	1	(395) Senior Dietitian	53E
1	1	(396) Pharmacist II	42G
2	2	(397) Clerk Stenographer I/II	15/20
1	1	(398) Stores Clerk II	20C
3	3	(399) Stores Clerk I	14
1	1	(400) Nurse's Aide	9
2	2	(401) Domestic Supervisor	16
3	3	(402) Cook I	16
4	4	(403) Seamstress I	15
1	1	(404) Seamstress II	20D
8	8	(405) Maid I	4
1	1	(406) Psychiatric Social Worker I/II	46/53E
1	1	(407) Mental Health Officer	34G
4	4	(408) Motor Vehicle Driver	17
1	1	(409) Hospital Attendant II	20D
10	10	(410) Hospital Attendant I	15
2	2	(411) Hospital Equipment Serviceman	30
2	2	(412) Boiler Operator II	20E
		(413) Extra Medical and Surgical Assistance	
		(414) Temporary Posts -	
		5 Wardsmaid	12
<b>Substance Abuse Prevention and Treatment Centre</b>			
1	1	(415) Specialist Medical Officer	64
1	1	(416) Registrar	62
1	1	(417) Caseworker, Substance Abuse Rehabilitation Programme	34
1	1	(418) Clinical Instructor	35G
1	1	(419) Head Nurse	35G
2	2	(420) Nursing Assistant	22
1	1	(421) Statistical Assistant I	23
4	4	(422) Clerical Establishment -	
		1 Clerk III	24E
		1 Clerk I	14
		1 Clerk Stenographer I/II	15/20
		1 Clerk Typist I	13

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.
2016	2017			
<b>TRINIDAD</b>				
<b>Child Guidance Clinic</b>				
1	1	(423)	Psychologist	56
1	1	(424)	Clerk Stenographer I/II	15/20
12	12	(425)	Nursing Assistant	22
1	1	(426)	Pharmacist II	49F
1	1	(427)	Hospital Steward	35D
1	1	(428)	Stores Clerk II	20C
1	1	(429)	Hospital Attendant II	20D
20	20	(430)	Hospital Attendant I	15
2	1	(431)	Domestic Supervisor I	16
1	1	(432)	Cook II	19
4	4	(433)	Cook I	16
1	1	(434)	Seamstress I	15
1	1	(435)	Laundress II	16C
3	3	(436)	Laundress I	10
7	7	(437)	Maid I	4
2	2	(438)	Hospital Equipment Supervisor I	36F
3	3	(439)	Hospital Equipment Serviceman	30
1	1	(440)	Boiler Operator II	20E
		(441)	Extra Pay for Special Artisan Duties	
<b>St. James Infirmary</b>				
1	1	(442)	Hospital Manager II	45F
10	10	(443)	Clerical Establishment -	
			3 Clerk Stenographer I/II	15/20
			2 Clerk II	20C
			1 Clerk Typist I	13
			3 Clerk I	14
			1 Accounting Assistant	25E
2	2	(444)	Messenger I	9
2	2	(445)	Head Nurse	35G
3	3	(446)	Nurse	32
3	3	(447)	Hospital Attendant II	20D
5	5	(448)	Hospital Attendant I	15
6	6	(449)	Nurse's Aide	9
1	1	(450)	Hospital Equipment Serviceman II	30
1	1	(451)	Maintenance Repairman	16
1	1	(452)	Cook II	19F
6	6	(453)	Cook I	16
2	2	(454)	Baker I	16
1	1	(455)	Tailor II	22D
1	1	(456)	Laundress I	10
4	4	(457)	Wardmaid	12
3	3	(458)	Motor Vehicle Driver	17
1	1	(459)	Boiler Operator I	16
2	2	(460)	Cleaner I	4
		(461)	Extra Pay for Special Artisan Duties	
<b>Deep X-ray Therapy Unit</b>				
1	1	(462)	Physicist	61
1	1	(463)	Nursing Supervisor	39G
2	2	(464)	Head Nurse	35G
8	8	(465)	Nurse	32
1	1	(466)	Clerk I	14
1	1	(467)	Clerk Typist I	13
1	1	(468)	Medical Laboratory Technician I	34C
1	1	(469)	Hospital Attendant II	20D
4	4	(470)	Hospital Attendant I	15



**Head 28 - Ministry of Health**  
**III-Details of Establishment**

Establishment		Item No.	Range No.
2016	2017		
<b>TRINIDAD</b>			
1	1	(471) Domestic Supervisor I	16
7	7	(472) Wardsmaid	12
1	1	(473) Radiographer I	46
		(474) Temporary Post - 1 House Officer	56G
<b>District Hospitals</b>			
2	2	(475) Registrar	62
2	2	(476) House Office/Junior Registrar	56G/58
3	3	(477) Pharmacist I	46
1	1	(478) Pharmacist II	49F
1	1	(479) Medical Laboratory Technician I	34C
5	5	(480) Head Nurse	35G
29	29	(481) Nurse	32
1	1	(482) Stores Clerk II	20C
12	12	(483) Clerical Establishment - 11 Clerk I 1 Clerk Typist I	14 13
2	2	(484) Accounting Assistant	25E
7	7	(485) Hospital Attendant I	15
3	3	(486) Nurse's Aide	9
3	3	(487) Cook I	16
2	2	(488) Seamstress I	15
4	4	(489) Laundress I	10
4	4	(490) Wardsmaid	12
7	7	(491) Motor Vehicle Driver	17
3	3	(492) Caretaker	6
4	4	(493) Estate Constable	17/20C
		(494) Temporary Staff - 5 House Officers	56G
<b>Public Health Laboratory</b>			
1	1	(495) Director, Public Health Laboratory	65
1	1	(496) Specialist Medical Officer	65
1	1	(497) Registrar (Research Assistant)	62
1	1	(498) Microbiologist (formerly Scientific Officer)	56
2	2	(499) Medical Laboratory Technician III	45F
2	2	(500) Medical Laboratory Technician II	40F
3	3	(501) Medical Laboratory Technician I	34C
1	1	(502) Laboratory Assistant II	20D
1	1	(503) Laboratory Assistant I	15
1	1	(504) Clerk Stenographer II	20
1	1	(505) Clerk I	14
2	2	(506) Motor Vehicle Driver	17
2	2	(507) Cleaner I	4
<b>Health Services</b>			
8	8	(508) County Medical Officer of Health	65
8	8	(509) Public Health Medical Officer	62
31	31	(510) Medical Officer I	62
2	2	(511) House Officer	56C
4	4	(512) Medical Social Worker I	46
8	8	(513) Clerical Establishment - 1 Clerk II 7 Clerk I	20C 14
14	14	(514) Clerical Establishment - 14 Clerk	14

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item		Range
2016	2017	No.		No.
			<b>TRINIDAD</b>	
4	4	(515)	County Health Visitor	44G
1	1	(516)	Nursing Instructor	42G
79	79	(517)	District Health Visitor	39G
42	42	(518)	Public Health Nurse	35G
12	12	(519)	Midwife	19
39	39	(520)	Nursing Assistant	22
22	22	(521)	Nurse	32
1	1	(522)	Dentist I	56
43	43	(523)	Dental Nurse	26
8	8	(524)	Laboratory Assistant II	20D
9	9	(525)	Dental Assistant	17
6	6	(526)	Pharmacist I	46
4	4	(527)	Public Health Inspector IV	48G/53E
16	16	(528)	Public Health Inspector III	45F
23	23	(529)	Public Health Inspector II	40F
80	80	(530)	Public Health Inspector I	34
15	15	(531)	Health Control Officer I	18
3	3	(532)	Motor Vehicle Driver - Operator II	22E
2	2	(533)	Motor Vehicle Driver - Operator I	18
13	13	(534)	Motor Vehicle Driver	17
7	7	(535)	Wardmaid	12
5	5	(536)	Watchman	9
15	15	(537)	Caretaker	6
4	4	(538)	Groundsman	6
1	1	(539)	Messenger	9
17	17	(540)	Cleaner I	4
6	6	(541)	Janitor	6
13	13	(542)	Hospital Attendant I	15
		(543)	Extra Nursing Assistance	
1	1	(544)	Chief Public Health Inspector	54E/59D
11	11	(545)	Clerical Establishment -	
			4 Clerk II	20C
			1 Clerk Stenographer II	20
			5 Clerk I	14
			1 Clerk Typist I	13
3	3	(546)	Estate Constable	17/20C
1	1	(547)	Kitchen Supervisor	26E
6	6	(548)	Cook I	16
2	2	(549)	Maid I	4
1	1	(550)	Handyman	6
		(551)	Staff - Medical Care for School Children -	
		(552)	Extra Medical and Surgical Assistance	
		(553)	Groundsman (Part-time)	
		(554)	Extra Nursing Assistance	
			<b>Primary and Secondary Schools</b>	
		(555)	Temporary Staff -	
			3 Clerk I	14
			1 Clerk Typist I	13
			4 Medical Officer I	62
			1 Clerk IV	30C
			1 Accounting Assistant	25E
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist II	19C
			1 Clerk Typist I	13
			3 Watchman	9
			4 House Officer	56C

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.
2016	2017			
<b>TRINIDAD</b>				
<b>Supplies and Services</b>				
<b>Dental Services</b>				
1	1	(556)	Senior Dental Surgeon	64
28	28	(557)	Dentist I	56
12	12	(558)	Dental Assistant	17
7	7	(559)	Motor Vehicle Driver - Operator II	22E
6	6	(560)	Motor Vehicle Driver - Operator I	18
1	1	(561)	Clerk Stenographer I/II	15/20
2	2	(562)	Clerk I	14
1	1	(563)	Messenger I	9
1	1	(564)	Cleaner I	4
		(565)	Staff - Dental Care for School Children - Primary and Secondary Schools	
		(566)	Temporary Staff: 6 Dentist I	56
<b>Dental School for Nurses</b>				
1	1	(567)	Principal (Dental School)	63
2	2	(568)	Dental Lecturer	56
1	1	(569)	Dental Nursing Instructor II	37F
2	2	(570)	Dental Nursing Instructor I	31
1	1	(571)	Dental Technician	21
2	2	(572)	Dental Assistant	17
1	1	(573)	Hospital Equipment Serviceman	30
1	1	(574)	Clerk III	24E
1	1	(575)	Clerk Stenographer I/II	15/20
1	1	(576)	Clerk Typist I	13
1	1	(577)	Stores Clerk I	14
1	1	(578)	Messenger I	9
2	2	(579)	Cleaner I	4
1	1	(580)	Motor Vehicle Driver	17
48	48	(581)	Student Dental Auxiliary	13
3	3	(582)	Watchman	9
			4 Part-time Dental Lecturer	
<b>Insect Vector Control</b>				
1	1	(583)	Specialist Medical Officer	65
1	1	(584)	Registrar	62
1	1	(585)	Chief Scientific Assistant	39F
2	2	(586)	Medical Laboratory Technician III	45F
4	4	(587)	Medical Laboratory Technician II	40F
7	7	(588)	Medical Laboratory Technician I	34C
2	2	(589)	Entomologist	56
2	2	(590)	Laboratory Assistant I	15
1	1	(591)	Public Health Inspector IV	48/53E
4	4	(592)	Public Health Inspector II	40F
4	4	(593)	Public Health Inspector I	34
39	39	(594)	Health Control Officer I	18
26	26	(595)	Health Control Officer II	22E
8	8	(596)	Health Control Officer III	28C
1	1	(597)	Transport Foreman I	22
35	35	(598)	Motor Vehicle Driver	17
1	1	(599)	Administrative Officer II	46F
1	1	(600)	Administrative Assistant	35F
1	1	(601)	Accountant I	31C
1	1	(602)	Accounting Assistant	25E
20	20	(603)	Clerical Establishment - 1 Clerk IV	30C

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.
2016	2017		
<b>TRINIDAD</b>			
		1 Clerk III	24E
		4 Clerk II	20C
		10 Clerk I	14
		1 Clerk Stenographer I/II	15/20
		3 Clerk Typist I	13
1	1	(604) Statistical Officer I	22
4	4	(605) Statistical Aide	11
2	2	(606) Draughting Assistant I	19
1	1	(607) Storekeeper I	24E
1	1	(608) Stores Clerk II	20C
1	1	(609) Stores Clerk I	14
1	1	(610) Stores Attendant	8
2	2	(611) Messenger I	9
2	2	(612) Cleaner I	4
		(613) Temporary Staff -	
		1 Draughting Assistant	19
		16 Motor Vehicle Driver	17
<b>Queen's Park Counselling Centre and Clinic (Q.P.C.C.)</b>			
1	1	(614) Specialist Medical Officer	65
2	2	(615) Registrar	62
4	4	(616) House Officer/Junior Registrar	56G/58
1	1	(617) Clerk IV	30C
24	24	(618) Clerk Establishment -	
		3 Clerk II	20C
		18 Clerk I	14
		2 Clerk Typist I	13
		1 Clerk Stenographer I/II	15/20
1	1	(619) Medical Social Worker	46
2	2	(620) County Health Visitor	44G
6	6	(621) District Health Visitor	39G
18	18	(622) Community Health Nurse	35G
1	1	(623) Pharmacist I	46
3	3	(624) Hospital Attendant I	15
1	1	(625) Field Interviewer II	29E
9	9	(626) Field Interviewer I	25
2	2	(627) Motor Vehicle Driver	17
10	10	(628) Nursing Assistant	22
1	1	(629) Seamstress I	15
1	1	(630) Caretaker	6
3	3	(631) Messenger I	9
7	7	(632) Medical Orderly	17
3	3	(633) Cleaner I	4
4	4	(634) Watchman	9
		(635) Extra Medical Assistance	
<b>Part-time Officers</b>			
		(636) 8 Medical Officers -	
<b>Health Offices, Port-of-Spain and San Fernando</b>			
1	1	(637) Medical Officer - Trinidad Government Railway Clinic	
1	1	(638) Ophthalmic Surgeon - Prisons	
1	1	(639) Ophthalmic Surgeon - Chacachacare	
3	3	(640) Medical Officer - Port-of-Spain	
1	1	(641) Bacteriologist	

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.
2016	2017			
<b>TRINIDAD</b>				
<b>Nutrition Services</b>				
1	1	(642)	Specialist Medical Officer	65
1	1	(643)	Public Health Medical Officer	62
1	1	(644)	Biochemist II	56
1	1	(645)	Biochemist I	53
1	1	(646)	Chief Nutritionist	58F
1	1	(647)	Director, Milk-Feeding Programme	33
4	4	(648)	Nutritionist	56
2	2	(649)	Senior Food Demonstrator	26D
9	9	(650)	Food Demonstrator	21
		(651)	1 Cookery Demonstrator (Part-time)	
3	3	(652)	Maid III	8
2	2	(653)	Maid I	4
1	1	(654)	Medical Laboratory Technician III	45F
1	1	(655)	Medical Laboratory Technician II	40F
1	1	(656)	Medical Laboratory Technician I	34C
2	2	(657)	Laboratory Assistant I	15
7	7	(658)	Clerical Establishment -	
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			1 Clerk III	24E
			1 Clerk II	20C
			3 Clerk I	14
4	4	(659)	Motor Vehicle Driver	17
1	1	(660)	Cleaner I	4
<b>Public Health Engineering Unit</b>				
1	1	(661)	Public Health Inspector IV	48/53E
1	1	(662)	Public Health Inspector III	45F
1	1	(663)	Accounting Assistant	25E
5	5	(664)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
1	1	(665)	Motor Vehicle Driver	17
3	3	(666)	Public Health Inspector II	40F
1	1	(667)	Works Supervisor I	28
<b>Laundry</b>				
1	1	(668)	Clerk II	20C
3	3	(669)	Clerk I	14
2	2	(670)	Motor Vehicle Driver	17
<b>Health Education</b>				
1	1	(671)	Director of Health Education	59D
2	2	(672)	Assistant Director, Health Education	53E
7	7	(673)	Health Education Officer	46
1	1	(674)	Audio-Visual Aids Officer	34
1	1	(675)	Motor Vehicle Driver	17
5	5	(676)	Public Health Inspector Trainee	9
1	1	(677)	Photographer II	26E
4	4	(678)	Watchman	9
3	3	(679)	Cleaner I	4
7	7	(680)	Motor Vehicle Driver-Operator II	22E
7	7	(681)	Motor Vehicle Driver-Operator I	18
1	1	(682)	Clerk Stenographer I/II	15/20
1	1	(683)	Clerk I	14

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.	
2016	2017			
<b>TRINIDAD</b>				
<b>Central Stores</b>				
1	1	(684)	Pharmacist IV	60
1	1	(685)	Administrative Assistant	35F
1	1	(686)	Stores Auditor II	31F
1	1	(687)	Stores Auditor I	28
1	1	(688)	Accounting Assistant	25E
9	9	(689)	Clerical Establishment -	
			1 Clerk III	24E
			5 Clerk I	14
			2 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
2	2	(690)	Messenger I	9
1	1	(691)	Pharmacist III	56E
1	1	(692)	Pharmacist II	49F
1	1	(693)	Pharmacist I	46
1	1	(694)	Stores Clerk I	14
4	4	(695)	Motor Vehicle Driver	17
1	1	(696)	Estate Corporal	24c
2	2	(697)	Estate Constable	17/20C
1	1	(698)	Stores Attendant	8
<b>Marine Services</b>				
1		(699)	Launch Supervisor	26B
2		(700)	Coxswain	18E
2		(701)	Launch Mechanic I	18
3		(702)	Deckhand II	14
1		(703)	Caretaker/Motor Boat Operator III	16C
1		(704)	Caretaker/Motor Boat Operator I	10
		(705)	Temporary Staff -	
			5 Scientific Assistant I	23
			3 Clinic Clerk	14
			2 Chauffeur I	14
			2 Cook I	16
<b>Community Mental Health Programme</b>				
5	5	(706)	Mental Health Officer	34G
2	2	(707)	Psychologist	56
4	4	(708)	Motor Vehicle Driver	17
8	8	(709)	Hospital Attendant I	15
2	2	(710)	Occupational Therapy Aide	17
1	1	(711)	Occupational Therapist I	46
1	1	(712)	Cleaner I	4
<b>Veterinary Public Health Unit</b>				
1	1	(713)	Director	66
1	1	(714)	Deputy Director	63
2	2	(715)	Veterinary Public Health Assistant III	45F
3	3	(716)	Veterinary Public Health Assistant II	40F
12	12	(717)	Veterinary Public Health Assistant I	34
1	1	(718)	Clerk Stenographer I/II	15/20
1	1	(719)	Statistical Assistant I	23
1	1	(720)	Clerk III	24E
1	1	(721)	Messenger I	9
1	1	(722)	Clerk Typist I	13
1	1	(723)	Motor Vehicle Driver	17

(699)-(705) Posts abolished with effect from September 20, 2002.  
Cabinet Minute No. 2111 dated September 20, 2002

**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.	Range No.
2016	2017		
<b>TRINIDAD</b>			
<b>Leprosy Control Unit</b>			
1	1	(724) Registrar	62
1	1	(725) House Officer	56G
5	5	(726) Leprosy Follow-up Worker	25
1	1	(727) Medical Social Worker I	56
1	1	(728) Physiotherapist I	46
1	1	(729) County Health Visitor	44G
2	2	(730) Orthopedic Shoemaker	19
1	1	(731) Medical Laboratory Technician I	34C
2	2	(732) Clerk I	14
1	1	(733) Clerk Stenographer I/II	15/20
1	1	(734) Clerk Stenographer I/II	15/20
3	3	(735) Clerk II	20C
3	3	(736) District Health Visitor	39G
1	1	(737) Messenger I	9
<b>Special Pay</b>			
		(738) Bonus Fund for Special Work	
		(739) Extra Pay for Special Artisan Duties	
<b>Food and Drugs Division</b>			
1	1	(740) Chief Chemist and Director of Food and Drugs	66
1	1	(741) Deputy Chief Chemist and Assistant Director of Food and Drugs	63
1	1	(742) Registrar of Pesticides and Toxic Chemicals	62
3	3	(743) Chemist II	56C
5	5	(744) Chemist I	46
1	1	(745) Drug Analyst	56
1	1	(746) Food and Drug Inspector III	56E
1	1	(747) Pesticides and Toxic Chemicals Inspector III	56E
2	2	(748) Pesticides and Toxic Chemicals Inspector II	49F
3	3	(749) Pesticides and Toxic Chemicals Inspector I	46
1	1	(750) Chief Scientific Assistant	39F
2	2	(751) Food and Drugs Inspector II	49F
11	11	(752) Food and Drugs Inspector I	46
1	1	(753) Microbiologist	56
3	3	(754) Medical Laboratory Technician III	45F
6	6	(755) Medical Laboratory Technician II	40F
14	14	(756) Medical Laboratory Technician I	34C
1	1	(757) Photographer (Scientific)	28
1	1	(758) Storekeeper II	28E
9	9	(759) Clerical Establishment - 1 Clerk II 4 Clerk I 3 Clerk Stenographer I/II 1 Clerk Typist I	20C 14 15/20 13
6	6	(760) Laboratory Assistant I	15
1	1	(761) Messenger II	14D
1	1	(762) Messenger I	9
1	1	(763) Stores Clerk II	20C
2	2	(764) Cleaner II	10
		(765) 1 Part-time Cleaner	
<b>Tobacco Control Unit</b>			
1	1	(766) Director, Tobacco Control Unit	
1	1	(767) Monitoring, Evaluation, Reporting and Research Officer	
1	1	(768) Tobacco Education and Prevention	

**Head 28 - Ministry of Health**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	
2016	2017			
				<b>TRINIDAD</b>
				Programme Officer
1	1	(769)	60	Senior Research Officer
1	1	(770)	54D	Research Officer II
2	2	(771)		Programme Development Officer
2	2	(772)		Compliance Officer
1	1	(773)	41D	Statistical Officer III
1	1	(774)	26C	Clerk Stenographer III
1	1	(775)	20	Clerk Stenographer II
				<b>Mount Hope Medical Complex Authority</b>
1	1	(776)	20C	Clerk II
1	1	(777)	26C	Clerk Stenographer III
				<b>Population Programme Unit</b>
1	1	(778)	61	Director
1	1	(779)	46F	Principal Statistical Officer
1	1	(780)	62	Registrar
1	1	(781)	42	Health Education Officer
1	1	(782)	40F	County Health Visitor
1	1	(783)	35F	Administrative Assistant
1	1	(784)	25E	Accounting Assistant
2	2	(785)	25	Field Interviewer I
1	1	(786)	20	Clerk Stenographer II
1	1	(787)	14	Clerk I
1	1	(788)	22E	Motor Vehicle Driver-Operator II
1	1	(789)	9	Messenger
3	3	(790)	14	Clinic Clerk
1	1	(791)	20C	Stores Clerk II
1	1	(792)	13	Clerk Typist
				1 Part-Time Cleaner
				<b>Supernumeraries</b>
		(793)	40F	1 Public Health Inspector II
		(794)	61	1 Registrar
		(795)	9	73 Nurse's Aide
		(796)	34	1 Public Health Inspector I
		(797)	23	2 Scientific Assistant I
		(798)	64	1 Specialist Medical Officer
		(799)	56G	2 House Officer
		(800)	20C	1 Stores Clerk II
		(801)		1 Permanent Secretary
		(802)	64	1 Specialist Medical Officer
		(803)	64	1 Anesthetist
		(804)	64	1 Specialist Medical Officer (Psychiatry)
		(805)	54D	1 Hospital Manager III
		(806)	30E	1 Clerk Stenographer IV
		(807)	62	3 Registrar
		(808)	46	2 Chemist I
		(809)	46	1 Dietitian
				<b>Epidemiology Division</b>
				<b>Communicable Disease Unit</b>
1	1	(810)		National Medical Epidemiologist
2	2	(811)	56	Epidemiologist (Non-Medical)
3	3	(812)	44G	County Health Visitor
1	1	(813)	41D	Statistical Officer III
1	1	(814)	30C	Clerk IV
				(771)-(772) Posts to be classified by the Chief Personnel Officer
				(810) Post to be classified by the Chief Personnel Officer



**Head 28 - Ministry of Health  
III-Details of Establishment**

Establishment		Item No.		Range No.	
2016	2017				
			<b>TRINIDAD</b>		
			<b>Chronic Non-Communicable Disease Unit</b>		
1	1	(815)	Statistical Officer III	41D	
1	1	(816)	Statistical Officer I	22	
1	1	(817)	Statistical Assistant II	29C	
1	1	(818)	Statistical Assistant I	23	
			<b>Epidemiological Audit and Evaluation</b>		
1	1	(819)	Senior Clinical Epidemiological Auditor		(819)-(820) Posts to be classified by the Chief Personnel Officer
2	2	(820)	Clinical Epidemiological Auditor		
			<b>Research Unit</b>		
2	2	(821)	Research Officer II	54D	
1	1	(822)	Bio-statistician		(822) Post to be classified by the Chief Personnel Officer
			<b>Health Information Unit</b>		
1	1	(823)	Health Information Systems Specialist		(823) Post to be classified by the Chief Personnel Officer
1	1	(824)	Database Administrator	61	
			<b>National Alcohol and Drug Abuse Prevention Programme Secretariat</b>		
1	1	(825)	Co-ordinator, Substance Abuse Prevention Programme	59	
1	1	(826)	Research Officer II	54D	
1	1	(827)	Project Analyst II	53E	
1	1	(828)	Research Officer I	46	
1	1	(829)	Administrative Assistant	53F	
1	1	(830)	Accounting Assistant	25E	
1	1	(831)	Clerk Stenographer II	20	
1	1	(832)	Motor Vehicle Driver/Operator	18	
1	1	(833)	Library Assistant I	17	
1	1	(834)	Clerk I	14	
1	1	(835)	Clerk Typist I	13	
1	1	(836)	Messenger I	9	
3376	3367				



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**HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE  
DEVELOPMENT**

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## HEAD :- 30 MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 430,699,855 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	43,854,568	41,125,500	31,467,000	32,120,300	653,300
02 GOODS AND SERVICES	66,658,754	71,315,600	50,713,500	47,049,400	( 3,664,100)
03 MINOR EQUIPMENT PURCHASES	1,483,527	786,400	181,000	455,300	274,300
04 CURRENT TRANSFERS AND SUBSIDIES	27,050,882	46,370,000	327,753,890	309,224,855	( 18,529,035)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	26,349,070	21,350,000	21,350,000	21,350,000	-
Total Recurrent Expenditure	165,396,801	180,947,500	431,465,390	410,199,855	( 21,265,535)
CAPITAL					
09 DEVELOPMENT PROGRAMME	19,324,822	31,200,000	15,816,100	20,500,000	4,683,900
Sub-Total Head	184,721,623	212,147,500	447,281,490	430,699,855	( 16,581,635)
Development Programme Expenditure funded from the Infrastructure Development Fund	1,626,285	3,800,000	1,050,000	2,000,000	950,000
Total Head	186,347,908	215,947,500	448,331,490	432,699,855	( 15,631,635)

**Head 30 - Ministry of Labour and Small Enterprise Development**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2016	2017	No.		
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
				<b>General Administration</b>
1	1	(4)		Permanent Secretary
1	1	(5)		Deputy Permanent Secretary
1	1	(6)	46D	Records Manager II
1	1	(7)	54	Accounting Executive I
1	1	(8)	35G	Accountant II
1	1	(9)	31C	Accountant I
1	1	(10)	42E	Auditor II
1	1	(11)	35F	Auditor I
2	2	(12)	30C	Auditing Assistant
6	6	(13)	25E	Accounting Assistant
1	1	(14)	46	Librarian I
1	1	(15)	17	Library Assistant
62	62	(16)		Clerical Establishment
			30C	4 Clerk IV
			24E	2 Clerk III
			20C	12 Clerk II
			14	13 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19	1 Clerk Typist II
			13	12 Clerk Typist I
		(17)		Temporary Staff -
			25E	3 Accounting Assistant
			24E	2 Clerk III
			20C	1 Clerk II
			14	2 Clerk I
			13	2 Clerk Typist I
2	2	(18)	13	Telephone Operator I
1	1	(19)	13	Office Assistant
2	2	(20)	17	Motor Vehicle Driver
1	1	(21)	6	Maid II
1	1	(22)	14D	Messenger II
8	8	(23)	9	Messenger I
1	1	(24)	17	Chauffeur/Messenger I
6	6	(25)	4	Cleaner I
1	1	(26)	4	Maid I
		(27)		3 Part-time Cleaner
1	1	(28)	8	Stores Attendant
				<b>Labour Administration</b>
1	1	(29)	68	Director of Labour Administration
1	1	(30)	63	Chief Labour Relations Officer
7	7	(31)	58E	Senior Labour Relations Officer
12	12	(32)	54D	Labour Relations Officer II
12	12	(33)	45	Labour Relations Officer I
3	3	(34)	58E	Labour Attache
1	1	(35)	63	Chief Manpower Officer
3	3	(36)	54D	Senior Manpower Officer

**Head 30 - Ministry of Labour and Small Enterprise Development**  
**III - Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
7	7	(37)	Manpower Officer II	46D	
12	12	(38)	Manpower Officer I	35	
1	1	(39)	Chief Labour Inspector		(39) - (40) Posts to be classified by the Chief Personnel Officer.
3	3	(40)	Senior Labour Inspector		
2	2	(41)	Labour Inspector II	30D	
19	19	(42)	Labour Inspector I	25	
1	1	(43)	Accountant II, Trade Unions	35G	
		(44)	Temporary Staff - 4 Labour Inspector II	30D	
			<b>Supernumerary</b>		
		(45)	1 Labour Relations Officer II	54D	
			<b>Research and Planning Division</b>		
1	1	(46)	Director of Research and Planning	66	
1	1	(47)	Senior Planning Officer	60	
3	3	(48)	Planning Officer II	53E	
5	5	(49)	Planning Officer I	46	
1	1	(50)	Principal Statistical Officer	46F	
1	1	(51)	Statistical Officer II	31A	
5	5	(52)	Statistical Officer I	22	
8	8	(53)	Clerical Establishment - 1 Clerk Stenographer III 1 Clerk III 2 Clerk II 1 Clerk I 3 Clerk Typist I	26C 24E 20C 14 13	
			<b>Human Resource Division</b>		
1	1	(54)	Director, Human Resource Services	67	
1	1	(55)	Senior Human Resource Officer	63	
1	1	(56)	Human Resource Officer III	58E	
1	1	(57)	Human Resource Officer II	53E	
2	2	(58)	Human Resource Officer I	46	
1	1	(59)	Clerk Stenographer III	26C	
1	1	(60)	Clerk Typist I	13	
1	1	(61)	Administrative Officer IV	54D	
			<b>Supernumeraries</b>		
		(62)	1 Clerk I	14	
		(63)	1 Senior Planning Officer	60	
			<b>Minimum Wages Board</b>		
1	1	(64)	Clerk Stenographer I/II	15/20	
1	1	(65)	Messenger I	9	
		(66)	1 Part-time Cleaner		
			<b>Occupational Safety and Health Division</b>		
1	1	(67)	Industrial Inspection Supervisor	62	(67)-(69) Posts abolished with effect from July 1, 2014. Cabinet Minutes No. 695 dated March 13, 2014 and No. 1630 dated June 12, 2014.
2	2	(68)	Industrial Safety Officer II	59D	
6	6	(69)	Industrial Safety Officer I	53	
4	4	(70)	Factory Aide	18	

**Head 30 - Ministry of Labour and Small Enterprise Development**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>Information Technology (IT) Unit</b>					
2	2	(71)	Network Operators	39	
<b>Co-operative Division</b>					
1	1	(72)	Commissioner of Cooperative Development	66	
1	1	(73)	Deputy Commissioner for Cooperative Development	63	(73) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(74)	Assistant Commissioner for Cooperative Development		(74) Posts to be classified by the Chief Personnel Officer
1	1	(75)	Accountant III	53	
1	1	(76)	Cooperative Training and Development Officer II		(76) Post to be classified by the Chief Personnel Officer
1	1	(77)	Cooperative Training and Development Officer I	57E	
12	12	(78)	Cooperative Officer III	54D	
19	19	(79)	Cooperative Officer II	46D	
22	22	(80)	Cooperative Officer I	35	
1	1	(81)	Administrative Assistant	35 F	
1	1	(82)	Accounting Assistant	25E	
24	24	(83)	Clerical Establishment - 1 Clerk III 1 Clerk II 11 Clerk I 1 Clerk Stenographer I/II 10 Clerk Typist I	24E 20C 14 15/20 13	
1	1	(84)	Office Assistant	13	(84) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
3	3	(85)	Messenger I	9	
1	1	(86)	Cleaner I	4	
		(87)	2 Part-time Cleaner		(87) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(88)	Attendant I Temporary Staff - 1 Office Attendant	5 4	
<b>Supernumeraries</b>					
		(89)	1 Cooperative Officer III		
		(90)	2 Cooperative Officer II		
<b>Friendly Societies</b>					
1	1	(91)	Registrar of Friendly Societies and Building Societies (Part-Time)		(91) Post to be classified by the Chief Personnel Officer.
1	1	(92)	Friendly Societies Officer II	40E	
2	2	(93)	Friendly Societies Officer I	29	
1	1	(94)	Clerk I	14	
1	1	(95)	Clerk Typist I	13	
339	339				





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**HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION AND  
COMMUNICATIONS**

**(FORMERLY MINISTRY OF PUBLIC ADMINISTRATION)**

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HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS  
(Formerly Ministry of Public Administration)

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(S 1,006,328,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	25,138,399	29,095,546	20,131,500	47,380,358	27,248,858
02 GOODS AND SERVICES	74,770,372	948,276,745	750,512,674	722,451,542	( 28,061,132)
03 MINOR EQUIPMENT PURCHASES	2,149,986	2,809,200	420,100	1,258,170	838,070
04 CURRENT TRANSFERS AND SUBSIDIES	8,828,353	166,150,000	41,677,900	75,848,050	34,170,150
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	129,439,880	129,439,880
Total Recurrent Expenditure	110,887,110	1,146,331,491	812,742,174	976,378,000	163,635,826
CAPITAL					
09 DEVELOPMENT PROGRAMME	300,731,636	38,200,000	57,581,780	29,950,000	( 27,631,780)
Sub-Total Head	411,618,746	1,184,531,491	870,323,954	1,006,328,000	136,004,046
Development Programme Expenditure funded from the Infrastructure Development Fund	4,410,305	4,000,000	-	17,000,000	17,000,000
Total Head	416,029,051	1,188,531,491	870,323,954	1,023,328,000	153,004,046

**Head 31 - Ministry of Public Administration and Communications**  
**(Formerly Ministry of Public Administration)**  
**III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
1	1	(1)	Minister		
	1	(2)	Permanent Secretary	Grade 1C	
2	3	(3)	Deputy Permanent Secretary	Grade 3A	(3) One(1) Post of Deputy Permanent Secretary transferred from Ministry of Communications w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
1	1	(4)	Director, Public Management	68	
5	5	(5)	Manager	65	(5) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.
1	1	(6)	Assistant Executive Director	65	(6) - (7) Posts to be abolished when vacant.
1	1	(7)	Senior Planning Officer	60	Cabinet Minute No. 739 dated March 27, 2008.
		(8)	Temporary Staff-		
			1 Administrative Officer II	46D	
			1 Clerk I	14	
			1 Administrative Officer IV	54D	
			1 Accountant I	31C	
			2 Clerk II	20C	
			1 Chauffeur/Manager	17	
1	1	(9)	Auditor II	42E	
	1	(10)	Auditor II	42E	(10) One(1) Post of Auditor II transferred from Ministry of Agriculture, Land and Fisheries to Ministry of Communications w.e.f. October 01, 2015. Cabinet Minute No. 452 dated December 17, 2015. Post transferred from Ministry of Communications w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016. Post to be abolished w.e.f. March 17, 2016.
1		(11)	Auditor I	35F	(11) Post transferred to Ministry of Sport and Youth Affairs w.e.f. October 01, 2015. Cabinet Minute No.452 dated December 17, 2015. Formerly (103).
1	2	(12)	Auditor I	35F	(12) One(1) Post of Auditor1 transferred from Ministry of Community Development, Culture and the Arts to Ministry of Communications w.e.f. October 01, 2015. Cabinet Minute No. 452 dated December 17, 2015. One (1) Post transferred from Ministry of Communications w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
5	7	(13)	Auditing Assistant	30C	(13) One(1) Post of Auditing Assistant transferred from Ministry of National Security to the Ministry of Communications w.e.f. October 01, 2015 and One (1) One (1) post of Auditing Assistant to be created in the Ministry of Communications w.e.f. October 01, 2015. Cabinet Minute No. 452 dated December 17,2015. Two (2) posts transferred from Ministry of Communications w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
1	1	(14)	Executive Secretary	35F	
5	5	(15)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	

**Head 31 - Ministry of Public Administration and Communications**  
**(Formerly Ministry of Public Administration)**  
**III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				1 Clerk Typist I
2	2	(16)	13	
			17	
1	1	(17)	13	
1	1	(18)	4	
	2	(19)	54D	(19) One(1) Post of Records Manager II transferred from Ministry of Works and Transport to Ministry of Public Administration w.e.f. October 01, 2015. Cabinet Minute No. 452 dated December 17, 2015. One (1) Post transferred from Ministry of Communications w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
	1	(20)	30E	(20) - (21) Posts transferred from Ministry of Communications w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
	2	(21)	13	
		(22)		
			67	(22) - (30) formerly (96) - (102)
1	1	(23)	46D	
1	1	(24)	30E	
1	1	(25)	24E	
2	2	(26)	14	
1	1	(27)	30C	
2	2	(28)	14	
				<b>Registry</b>
	1	(29)	30C	
	1	(30)	14	
				<b>Stores</b>
	1	(31)	14	
	1	(32)	17	
				<b>Hospitality</b>
	1	(33)		
				<b>Corporate Services Division</b>
1	1	(34)	68	(34)-(44) formerly (17) -(27).
1	1	(35)	46D	
2	2	(36)	35F	
1	1	(37)	13	
2	2	(38)	9	
1	1	(39)	6	
1	1	(40)	9	
1	1	(41)	46	
1	1	(42)	25	
1	1	(43)	17	
9	9	(44)		
			30C	
			20C	
			14	
			13	

**Head 31 - Ministry of Public Administration and Communications**  
**(Formerly Ministry of Public Administration)**  
**III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>Finance and Accounts</b>					
1	1	(45)	Director of Finance and Accounts	65	(45) - (46) Formerly (28) - (29)
1	1	(46)	Accounting Executive I	54	
		(47)	Accounting Executive I	54	(47) One(1) post of Accounting Executive 1 transferred from Ministry of Community Development, Culture and Arts to Ministry of Communications w.e.f. October 01, 2015. Cabinet Minute No. 452 dated December 17, 2015. Post of Accounting Executive 1 to be redeployed to the wider public service w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
		(48)	Temporary Staff:- 1 Accounting Executive I 1 Accountant II 1 Accountant I 3 Accounting Assistant	54 35G 31C 25E	(48) Transferred to the Ministry of Planning and Development w.e.f. October 01, 2015. Cabinet Minute No. 452 dated December 17, 2015. Formerly (105)
2		(49)	Accounting Assistant	25E	(49) One (1) post transferred to the Ministry of Planning and Development. One (1) post transferred to the Ministry of Sport and Youth Affairs w.e.f. October 01, 2015. Cabinet Minute No. 452 dated December 17, 2015. Formerly (106).
2		(50)	Clerk II	20C	(50) One (1) post transferred to the Ministry of Planning and Development. One (1) post transferred to the Ministry of Sport and Youth Affairs w.e.f. October 01, 2015. Cabinet Minute No. 452 dated December 17, 2015. Formerly (107).
3		(51)	Clerk I	14	(51) Three (3) posts transferred to the Ministry of Agriculture, Land and Fisheries w.e.f. October 01, 2015. Cabinet Minute No.452 dated December 17, 2015. Formerly (108).
1	1	(52)	Accountant II	35G	(52) Position to be abolished w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016. Formerly (30)
	1	(53)	Accountant II	35G	(53) One(1) post of Accountant II transferred from the Ministry of Attorney General and Legal Affairs to Ministry of Communications w.e.f. October 01, 2015. Cabinet Minute No. 452 dated December 17, 2015. Post transferred from Ministry of Communications w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
3	4	(54)	Accountant I	31C	(54) One(1) post of Accountant I transferred from Ministry of Communications w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
8	12	(55)	Accounting Assistant	25E	(55) Three(3) posts of Accounting Assistant transferred from Ministry of Public Utilities to Ministry of Communications w.e.f. October 01, 2015. Cabinet Minute No. 452 dated December 17, 2015. Four (4) posts of Accounting Assistant transferred from Ministry of Communications w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
16	18	(56)	Clerical Establishment- 11 Clerk II 5 Clerk I	20C 14	(56) One(1) post of Clerk II, One(1) post of Clerk I transferred from Ministry of Public Utilities to Ministry of Communications w.e.f. October 01, 2015. Cabinet

**Head 31 - Ministry of Public Administration and Communications**  
**(Formerly Ministry of Public Administration)**  
**III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
			13	Minute No. 452 dated December 17, 2015.
			15/20	One post of Clerk II, one (1) post of Clerk I transferred from Ministry of Communications w.e.f. March 17, 2016. Cabinet Minute No.885 dated June 23, 2016.
		(57)	35G	(57) One(1) Temporary post of Accountant II transferred from Ministry of Public Utilities to Ministry of Communications w.e.f. October 01, 2015. Cabinet Minute No. 452 dated December 17, 2015.
			14	Accountant II and Two(2) Clerk I transferred from Ministry of Communications w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
				<b>Human Resource Management</b>
1	1	(58)	67	Director, Human Resource
		(59)		Temporary Staff:
			67	Director, Human Resource Services
	1	(60)	67	Director, Human Resource
3	3	(61)	63	Senior Human Resource Officer
2	3	(62)	58E	Human Resource Officer III
3	4	(63)	53E	Human Resource Officer II
1	1	(64)	46	Human Resource Officer I
2	2	(65)	35F	Administrative Assistant
	2	(66)	24E	Clerk III
1	1	(67)	15/20	Clerk Stenographer I/II
		(68)	30C	Temporary Staff-
			20C	2 Clerk IV
			20C	4 Clerk II
	2	(69)	13	Clerk Typist I

**Head 31 - Ministry of Public Administration and Communications**  
**(Formerly Ministry of Public Administration)**  
**III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>Public Service Transformation Division</b>				
1	1	(70)	Director, Public Policy, Planning and Research	68
<b>Public Management Consulting Division</b>				
1	1	(71)	Director, Public Management Consulting Division	68
6	6	(72)	Senior Public Management Consultant	65
14	14	(73)	Public Management Consultant III	62
15	15	(74)	Public Management Consultant II	59D
12	12	(75)	Public Management Consultant I	53
2	2	(76)	Systems Analyst II	59E
3	3	(77)	Systems Analyst I	55
1	1	(78)	Human Resource Officer II	53E
1	1	(79)	Administrative Officer IV	54D
1	1	(80)	Administrative Officer II	46D
24	24	(81)	Clerical Establishment- 7 Clerk Stenographer IV 1 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk I 2 Clerk Stenographer III 5 Clerk Stenographer I/II 5 Clerk Typist I 1 Receptionist/Telephone Operator I	(81) Seven (7) posts of Clerk Stenographer IV to be abolished when vacant. Cabinet Minute No. 804 dated April 10, 2003. 30E 30C 24E 20C 14 26C 15/20 13 13
1	1	(82)	Messenger	9
1	1	(83)	Officer Attendant	4
1	1	(84)	Chauffeur/Messenger	17
<b>Public Service Academy</b>				
2	2	(85)	Director	68
1	1	(86)	Manager	65
2	2	(87)	Human Resource Adviser III	62
6	6	(88)	Human Resource Adviser II	59D
4	4	(89)	Human Resource Adviser I	53D
2	2	(90)	Administrative Officer II - Training & Retraining	46D
1	1	(91)	Audio Visual Aids Officer I	34
5	5	(92)	Clerical Establishment- 1 Clerk Stenographer III 1 Clerk Stenographer I/II 3 Clerk Typist I	26C 15/20 13
<b>Programme Management Division</b>				
1	1	(93)	Operational Research Officer I	53F (93) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.
1	1	(94)	Project Analyst I	46 (94) Post to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007.
1	1	(95)	Planning Officer II	53E (95)-(96) Posts to be abolished when vacant.
2	2	(96)	Planning Officer I	46 Cabinet Minute No. 3452 dated December 16, 2004

**Head 31 - Ministry of Public Administration and Communications**  
**(Formerly Ministry of Public Administration)**  
**III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
1	1	(97)	Project Analyst II	53E	(97)-(98) Posts to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007
1	1	(98)	Project Analyst I	46	
1	1	(99)	Clerk Stenographer I/II	15/20	
		(100)	Temporary Staff:- 1 Planning Officer II	53E	(100) Post to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004.
<b>Strategic Services Division</b>					
1	1	(101)	Research Officer II	54D	(103)-(107) Posts retained until deployment within the wider Public Service.
1	1	(102)	Research Officer I	46	
1	1	(103)	Administrative Assistant	35F	
3	3	(104)	Clerical Establishment- 1 Clerk III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(105)	Estate Constable	17/20	
1	1	(106)	Cleaner	4	
1	1	(107)	Office Attendant	4	
<b>National Information and Communication Technology Centre</b>					
1	1	(108)	Accounting Assistant	25E	
<b>Property and Real Estate Management Services Division</b>					
1	1	(109)	Director, Property and Real Estate Services	68	
2	2	(110)	Manager	65	(110) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004.
2	2	(111)	Senior Property Management Officer		(111) - (112) Posts to be classified by the Chief Personnel Officer.
3	3	(112)	Property Management Officer		
13	13	(113)	Clerical Establishment- 1 Clerk IV	30C	
			2 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
1	1	(114)	Chauffeur/Manager I	17	
1	1	(115)	Messenger I	9	
<b>Legal Services</b>					
1	1	(116)	Clerk Stenographer I/II	20	
<b>Information Division</b>					
	1	(117)	Director of Information	65	(117) - (271) Transferred from Ministry of Communications w.e.f. March 17, 2016. Cabinet Minute No.885 dated June 23, 2016.
	2	(118)	Assistant Director of Information	61	
	1	(119)	Information Attache	46C	
	2	(120)	Press Officer III	46C	
	2	(121)	Press Officer II	34F	



**Head 31 - Ministry of Public Administration and Communications**  
**(Formerly Ministry of Public Administration)**  
**III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2016	2017			
		<b>TRINIDAD</b>		
		2 (122)	Press Officer I	29
		1 (123)	Photographer II	26E
		3 (124)	Photographer I	22
		1 (125)	Photo-Laboratory Technician II	22F
		2 (126)	Photo-Laboratory Technician I	19
		3 (127)	Public Relations Officer II	34F
		2 (128)	Public Relations Officer I	29
				(127) - (128 One (1) post of Public Relations Officer II and Public Relations Officer I transferred to Ministry of Sport and Youth Affairs w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
		1 (129)	Librarian I	46
		3 (130)	Library Assistant I	17
		1 (131)	Broadcasting Officer III	46D
		1 (132)	Broadcasting Officer II	35F
		6 (133)	Broadcasting Officer I	31
		1 (134)	Broadcasting Equipment Technician II	32D
		1 (135)	Broadcasting Equipment Technician I	26
		1 (136)	Broadcasting Equipment Operator II	26E
		4 (137)	Broadcasting Equipment Operator I	22
		2 (138)	Director Producer II	56C
		6 (139)	Director Producer I	46
		1 (140)	Television/Film Records Officer II	24
		1 (141)	Television/Film Records Officer I	16
		1 (142)	Television/Film Engineering Technician I	40
		3 (143)	Technical Production Officer II	38G
		6 (144)	Technical Production Officer I	34
		1 (145)	Film Production Trainee	18
		1 (146)	Administrative Assistant	35F
		5 (147)	Clerical Establishment:	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
		5 (148)	Cleaner I	4
		1 (149)	Watchman	9
		(150)	Temporary Staff:	
			1 Watchman	9
				(148) - (149) Posts to be abolished when vacant. Cabinet Minute No.2829 dated October 09, 2015
		<b>National Archives</b>		
		1 (151)	Government Archivist	61
		1 (152)	Manager, Records Centre	58
		1 (153)	Records Manager II	46D
		2 (154)	Archive Assistant II	40F
		3 (155)	Archive Assistant I	35
		2 (156)	Archive Repairer II	28B
		3 (157)	Archive Repairer I	20
		1 (158)	Photographer I	18
		1 (159)	Storekeeper I	24E
		1 (160)	Administrative Officer II	46D
		4 (161)	Clerical Establishment:	
			1 Clerk III	24E
			1 Clerk Typist II	19C
				(160) Post re-assigned from the Information Division w.e.f. March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.

**Head 31 - Ministry of Public Administration and Communications**  
**(Formerly Ministry of Public Administration)**  
**III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				2 Clerk Typist I
		1 (162)	13	Motor Vehicle Driver
		1 (163)	17	Documents Cleaner
		1 (164)	15	Vault Attendant I
		1 (165)	10	Messenger I
		1 (165)	9	Messenger I
		2 (166)	6	Handyman
		1 (167)	4	Cleaner I
		(168)		Temporary Staff -
			35F	Administrative Assistant
			20C	1 Clerk II
				<b>Government Printery</b>
		1 (169)	61	Government Printer
		1 (170)	54C	Assistant Government Printer
		1 (171)	46D	Administrative Officer II
		1 (172)	42F	Printing Supervisor III
		24 (173)		Clerical Establishment:
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	4 Clerk II
			14	14 Clerk I
			13	4 Clerk Typist I
		1 (174)	31C	Accountant I
		1 (175)	25E	Accounting Assistant
		(176)		2 Part-Time Cleaner
				<b>Work Control Section</b>
		1 (177)	36G	Printing Supervisor II
		2 (178)	32E	Printing Supervisor I
		4 (179)	28E	Printing Operator V
				<b>Composing</b>
		1 (180)	32E	Printing Supervisor I
		5 (181)	28E	Printing Operator V
		8 (182)	24D	Printing Operator IV
		21 (183)	22D	Printing Operator III
		41 (184)	19F	Printing Operator II
		16 (185)	16	Printing Operator I
		1 (186)	15	Smelter
				<b>Proof Reading Section</b>
		1 (187)	32E	Printing Supervisor I
		6 (188)	28E	Printing Operator V
		6 (189)	16	Printing Operator I

**Head 31 - Ministry of Public Administration and Communications**  
**(Formerly Ministry of Public Administration)**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No		
		<b>TRINIDAD</b>		
		<b>Press Section (Letterpress)</b>		
		1 (190)	Printing Supervisor I	32E
		2 (191)	Printing Operator V	28E
		1 (192)	Printing Operator IV	24D
		1 (193)	Printing Operator III	22D
		17 (194)	Printing Operator II	19F
		7 (195)	Printing Operator I	16
		1 (196)	Roller Maker	15
		<b>Offset</b>		
		1 (197)	Printing Supervisor I	32E
		2 (198)	Printing Operator V	28E
		1 (199)	Printing Operator IV	24D
		1 (200)	Printing Operator III	22D
		13 (201)	Printing Operator II	19F
		4 (202)	Printing Operator I	16
		<b>Binding Section</b>		
		2 (203)	Printing Supervisor I	32E
		6 (204)	Printing Operator V	28E
		5 (205)	Printing Operator IV	24D
		3 (206)	Printing Operator III	22D
		87 (207)	Printing Operator II	19F
		32 (208)	Printing Operator I	16
		<b>Printing Engineering Section</b>		
		1 (209)	Printing Mechanical Supervisor II	36G
		2 (210)	Printing Mechanical Supervisor I	32B
		6 (211)	Printing Mechanic I	19F
		<b>Office Machines Section</b>		
		1 (212)	Printing Mechanical Supervisor II	36G
		1 (213)	Printing Mechanical Supervisor I	32B
		1 (214)	Printing Mechanic II	24D
		12 (215)	Printing Mechanic I	19F
		4 (216)	Printing Mechanic Assistant	16
		<b>Printing and Stationery Store Section</b>		
		1 (217)	Storekeeper III	31F
		1 (218)	Storekeeper II	28E
		2 (219)	Storekeeper I	24E
		2 (220)	Store Clerk I	14
		1 (221)	Stores Attendant/Operator	13

**Head 31 - Ministry of Public Administration and Communications**  
**(Formerly Ministry of Public Administration)**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2016	2017	No		
				<b>TRINIDAD</b>
				<b>Sales Section</b>
		1 (222)	30	Sales Officer
		1 (223)	15	Cashier
		2 (224)		Clerical Establishment:
			20C	1 Clerk II
			13	1 Clerk Typist I
		1 (225)	13	Stores Attendant/Operator
				<b>General</b>
		1 (226)	36G	Printing Training Officer
		1 (227)	25	Library Assistant II
		2 (228)	14	Timekeeper
		3 (229)	17	Motor Vehicle Driver
		1 (230)	12F	Printing Assistant II
		13 (231)	9	Printing Assistant I
		1 (232)	9	Messenger I
		(233)		1 Part-Time Cleaner
		30 (234)		Apprentice
		(235)		Temporary Staff:
			16	3 Printing Operator I
			36G	1 Printing Supervisor II
			32E	5 Printing Supervisor I
			32B	1 Printing Mechanical Supervisor I
			28E	8 Printing Operator V
			24D	4 Printing Operator IV
			22D	9 Printing Operator III
			19F	37 Printing Operator II
			16	22 Printing Operator I
			19F	2 Printing Mechanic I
			12F	1 Printing Assistant II
			9	5 Printing Assistant I
			24E	1 Storekeeper I
			14	1 Store Clerk I
			8	1 Timekeeper
			17	2 Motor Vehicle Driver
			17/20C	1 Estate Constable
				<b>Libraries Division</b>
		1 (236)	65	Director of Library Services
		1 (237)	61	Deputy Director of Library Services
		2 (238)	59F	Librarian IV (Regional)
		5 (239)	56G	Librarian III
		3 (240)	53E	Librarian II
		7 (241)	46	Librarian I
		22 (242)	25	Library Assistant II
		17 (243)	17	Library Assistant I
		14 (244)	17	Branch Library Assistant
		(245)	17	1 Part-Time Library Assistant
		2 (246)	16	Printing Operator
		4 (247)	18	Motor Vehicle Driver Operator

**Head 31 - Ministry of Public Administration and Communications**  
**(Formerly Ministry of Public Administration)**  
**III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2016	2017			
			<b>TRINIDAD</b>	
	30	(248)		Clerical Establishment:
				1 Clerk IV
			30C	
				2 Clerk II
			20C	
				15 Clerk I
			14	
				6 Clerk Typist
			13	
				1 Clerk Stenographer I/II
			15/20	
				5 Clerk Typist II
			19C	
	3	(249)		Messenger I
			9	
	4	(250)		Motor Vehicle Driver
			17/20C	
	3	(251)		Estate Constable
			17/20C	
	2	(252)		Telephone Operator I
			13	
	1	(253)		Handyman
			6	
	7	(254)		Cleaner I
			4	
	2	(255)		Library Aide
			11	
		(256)		7 Part-Time Cleaner
		(257)		Temporary Staff:
				1 Deputy Director, Library Services
			61	
			<b>Supernumeraries</b>	
		(258)		1 Librarian II
			53E	
		(259)		1 Library Assistant I
			17	
			<b>Carnegie Free Library</b>	
	1	(260)		Librarian III
			56G	
	1	(261)		Librarian II
			53E	
	1	(262)		Library Assistant II
			25	
	1	(263)		Clerk Typist I
			13	
	1	(264)		Library Commissionaire
			9	
	1	(265)		Library Assistant I
			17	
			<b>Council for National Library and Information Services</b>	
	1	(266)		Secretary, Council for National Library and Information Services
			61	
	3	(267)		Librarian IV
			59F	
	1	(268)		Planning Officer II
			53E	
	1	(269)		Planning Officer I
			46	
	1	(270)		Clerk Stenographer III
			26C	
	1	(271)		Statistical Officer I
			22	
257	946			



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**HEAD 34 – MINISTRY OF TRANSPORT**

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## HEAD :- 34 MINISTRY OF TRANSPORT

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 0 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	48,096,360	-	-	-	-
02 GOODS AND SERVICES	30,649,671	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	1,920,896	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	301,294,596	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	685,475,190	-	-	-	-
Total Recurrent Expenditure	1,067,436,713	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	68,998,674	-	-	-	-
Sub-Total Head	1,136,435,387	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	3,754,492	-	-	-	-
Total Head	1,140,189,879	-	-	-	-



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**HEAD 35 – MINISTRY OF TOURISM**

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I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 80,829,371 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	34,340,395	10,651,980	7,930,000	8,610,000	680,000
02 GOODS AND SERVICES	65,990,640	63,565,250	39,647,157	28,915,621	( 10,731,536)
03 MINOR EQUIPMENT PURCHASES	1,478,268	180,000	133,000	103,750	( 29,250)
04 CURRENT TRANSFERS AND SUBSIDIES	43,628,298	44,089,460	38,789,460	32,100,000	( 6,689,460)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	13,444,000	-	-	-	-
Total Recurrent Expenditure	158,881,601	118,486,690	86,499,617	69,729,371	( 16,770,246)
CAPITAL					
09 DEVELOPMENT PROGRAMME	12,275,388	22,300,000	17,785,000	11,100,000	( 6,685,000)
Sub-Total Head	171,156,989	140,786,690	104,284,617	80,829,371	( 23,455,246)
Development Programme Expenditure funded from the Infrastructure Development Fund	25,007,460	37,000,000	5,305,000	52,000,000	46,695,000
Total Head	196,164,449	177,786,690	109,589,617	132,829,371	23,239,754

**Head 35 - Ministry of Tourism  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
1	1	(4)		Permanent Secretary
1	1	(5)		Deputy Permanent Secretary
				<b>Executive Unit</b>
1	1	(6)		Chief Technical Officer
				(6) One (1) post of Chief Technical Officer created. Cabinet Minute No. 1016 dated April 18, 2013. Post to be classified by the Chief Personnel Officer.
				<b>Administrative Services Unit</b>
1	1	(7)	54D	Administrative Officer IV
1	1	(8)	46D	Administrative Officer II
1	1	(9)	35F	Auditor I
		(10)		Temporary Staff:
			30C	1 Auditing Assistant
10	10	(11)		Clerical Establishment-
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I
			26C	1 Clerk Stenographer III
			13	3 Clerk Typist I
3	5	(12)	17	Chauffeur/Messenger
				(12) Two (2) posts of Chauffeur/Messenger transferred from Head Ministry of National Security with effect from June 23, 2016. Cabinet Minute No. 885 dated June 23, 2016.
1	1	(13)	9	Messenger I
1	1	(14)	4	Maid I
				<b>Finance and Accounts</b>
1	1	(15)	35G	Accountant II
2	2	(16)	31C	Accountant I
3	3	(17)	25E	Accounting Assistant
		(18)		Temporary Staff-
			25E	1 Accounting Assistant
7	7	(19)		Clerical Establishment
			20C	2 Clerk II
			14	4 Clerk I
			13	1 Clerk Typist I
				<b>Research, Planning, Policy and Project Management Unit</b>
1	1	(20)	66	Director of Research and Planning
1	1	(21)	60	Senior Research Officer
2	2	(22)	54D	Research Officer II
2	2	(23)	46	Research Officer I
1	1	(24)	35G	Research Assistant II
2	2	(25)	26C	Clerk Stenographer III
1	1	(26)	15/20	Clerk Stenographer I/II
				(18) One (1) post of Accounting Executive I created for a period of three (3) years. Cabinet Minute No. 1016 dated April 18, 2013.

**Head 35 - Ministry of Tourism  
III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
			<b>Investment Facilitation and Monitoring Unit</b>		
1	1	(27)	Senior Business Analyst	63	
1	1	(28)	Business Analyst	59D	
2	2	(29)	Research Officer I	46	
			<b>Human Resource Management Unit</b>		
1	1	(30)	Director, Human Resource Services	67	
1	1	(31)	Senior Human Resource Officer	63	
1	1	(32)	Human Resource Officer III	58E	(32)-(33) One (1) Post of Human Resource Officer III and one (1) post of Human Resource Officer II abolished with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
2	1	(33)	Human Resource Officer II	53E	
3	3	(34)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
56	56				

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**HEAD 37 – INTEGRITY COMMISSION**

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## HEAD :- 37 INTEGRITY COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION  
( \$ 12,062,155 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,315,327	3,023,810	2,027,600	2,104,440	76,840
02 GOODS AND SERVICES	13,058,173	16,308,900	13,217,900	9,337,715	( 3,880,185)
03 MINOR EQUIPMENT PURCHASES	1,242,942	780,000	700,000	120,000	( 580,000)
Total Recurrent Expenditure	16,616,442	20,112,710	15,945,500	11,562,155	( 4,383,345)
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,936,522	1,000,000	420,700	500,000	79,300
Total Head	20,552,964	21,112,710	16,366,200	12,062,155	( 4,304,045)

**Head 37 - Integrity Commission  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
		(1)	Chairman		
		(2)	Deputy Chairman		
		(3)	Members		
1	1	(4)	Registrar, Integrity Commission	Group 3B	
1	1	(5)	Deputy Registrar, Integrity Commission		(5) Post to be classified by the Chief Personnel Officer. To be reviewed after one (1) year working experience to determine whether office should be placed under the purview of the Salaries Review Commission. Cabinet Minute No. 2625 dated September 18, 2008.
		(6)	Executive Secretary	35F	
1	1	(7)	Clerk Stenographer III	26C	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Clerk III	24E	
1	1	(10)	Clerk II	20C	
1	1	(11)	Orderly	17/20C	
1	1	(12)	Messenger I	9	
1	1	(13)	Maid I	4	
10	10				





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**HEAD 38 – ENVIRONMENTAL COMMISSION**

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## HEAD :- 38 ENVIRONMENTAL COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION  
( \$ 9,100,000 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	4,844,887	6,004,500	4,080,900	4,004,900	( 76,000)
02 GOODS AND SERVICES	7,424,447	7,497,500	6,841,500	4,985,100	( 1,856,400)
03 MINOR EQUIPMENT PURCHASES	1,076,361	360,000	250,000	110,000	( 140,000)
Total Recurrent Expenditure	13,345,695	13,862,000	11,172,400	9,100,000	( 2,072,400)
CAPITAL					
09 DEVELOPMENT PROGRAMME	425,495	1,000,000	-	-	-
Total Head	13,771,190	14,862,000	11,172,400	9,100,000	( 2,072,400)

**Head 38 - Environmental Commission  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD Environmental Commission</b>
		(1)		Chairman
		(2)		Deputy Chairman
1	1	(3)	Group J5	Registrar
1	1	(4)	Group L7B	Legal Research Officer I
2	2	(5)		C.A.T. Reporter
				(5) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
1	1	(6)	54D	Research Officer II
				(6) Post to be redeployed to the wider Public Service Cabinet Minute No. 8 dated January 2, 2014.
1	1	(7)	46D	Administrative Officer II
1	1	(8)	46	Librarian I
1	1	(9)	35F	Executive Secretary
1	1	(10)	25E	Accounting Assistant
3	3	(11)	30E	Verbatim Reporter I
1	1	(12)	30E	Clerk Stenographer IV
1	1	(13)	26C	Clerk Stenographer III
2	2	(14)	21/24C	Bailiff I
1	1	(15)	24E	Clerk III
1	1	(16)	20C	Clerk II
2	2	(17)	15/20	Clerk Stenographer I / II
2	2	(18)	17	Chauffeur/Messenger
1	1	(19)	14	Clerk I
1	1	(20)	13	Receptionist/Telephone Operator
1	1	(21)	4	Office Attendant
1	1	(22)	17/20	Orderly
26	26			



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**HEAD 39 – MINISTRY OF PUBLIC UTILITIES**

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## HEAD :- 39 MINISTRY OF PUBLIC UTILITIES

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 2,867,909,500 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	42,216,050	27,910,200	23,025,000	24,819,000	1,794,000
02 GOODS AND SERVICES	147,372,724	418,477,800	352,410,500	356,970,500	4,560,000
03 MINOR EQUIPMENT PURCHASES	1,952,680	1,913,800	402,000	1,320,000	918,000
04 CURRENT TRANSFERS AND SUBSIDIES	426,988,822	1,125,458,200	1,128,945,192	680,835,000	( 448,110,192)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	2,257,949,000	2,150,000,000	1,697,525,000	( 452,475,000)
Total Recurrent Expenditure	618,530,276	3,831,709,000	3,654,782,692	2,761,469,500	( 893,313,192)
CAPITAL					
09 DEVELOPMENT PROGRAMME	66,249,272	145,000,000	85,425,200	106,440,000	21,014,800
Sub-Total Head	684,779,548	3,976,709,000	3,740,207,892	2,867,909,500	( 872,298,392)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	476,000,000	137,300,000	422,800,000	285,500,000
Total Head	684,779,548	4,452,709,000	3,877,507,892	3,290,709,500	( 586,798,392)

**Head 39 - Ministry of Public Utilities**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2016	2017	No.		
				<b>TRINIDAD</b>
		(1)		Minister
				<b>General Administration</b>
1	1	(2)		Permanent Secretary
1	1	(3)		Deputy Permanent Secretary
	2	(4)	61	(4) One (1) post transferred from Head - Ministry of Attorney General and Legal Affairs with effect from October 01, 2015. One (1) post formerly shown at Item (142). Cabinet Minute No. 452 (2nd Session) dated December 17, 2015
1	1	(5)	54D	Administrative Officer IV
1	1	(6)	30E	Clerk Stenographer IV
1	2	(7)	46D	(7) One (1) post formerly shown at Item (143)
	3	(8)		(8) Three (3) posts formerly shown at Item (144)
			26C	1 Clerk Stenographer III
			20C	1 Clerk II
			15/20C	1 Clerk Stenographer I/II
		(9)		(9) Three (3) posts formerly shown at item (145)
			14	3 Clerk I
	2	(10)	9	(10)-(11) Three (3) posts formerly shown at items (146)-(147)
	1	(11)	8	Stores Attendant
				<b>Economic Research Policy and Planning Division</b>
1	1	(12)	67	Director, Economic Research and Planning
1	1	(13)	60	Senior Economist
1	1	(14)	59D	Accountant IV
1	1	(15)	46	Economist I
2	2	(16)	53E	Economist II
				<b>Customer Service Unit</b>
1	1	(17)	25	Complaints Officer
				<b>Human Resource Management Unit</b>
1	1	(18)	67	Director, Human Resource Services
1	1	(19)	63	Senior, Human Resource Officer
1	1	(20)	58E	Human Resource Officer III
2	1	(21)	53E	(21) Two (2) posts transferred to Head - Ministry of Planning and Development with effect from October 01, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015. One (1) post transferred from Head - Ministry of Planning and Development with effect from March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016
1		(22)	46	(22) One (1) post transferred to Head - Ministry of Health with effect from October 01, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015
1	1	(23)	30C	Clerk IV
3	3	(24)	24E	Clerk III
3	3	(25)	20C	Clerk II
1	6	(26)	14	(26) Five (5) posts formerly shown at Item (158)
2	2	(27)	15/20	Clerk Stenographer I/II
	2	(28)	13	(28) Two (2) posts formerly shown at Item (157)
		(29)		(29) One (1) post formerly shown at Item (159)
				1 Clerk Typist I

**Head 39 - Ministry of Public Utilities**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>Finance and Accounting Unit</b>				
1		(30) Director, Finance and Accounts	65	(30) One (1) post transferred to Head - Ministry of Attorney General and Legal Affairs with effect from October 01, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015
1	1	(31) Accounting Executive I	54	
1	2	(32) Accountant II	35G	(32) One (1) temporary post formerly shown at item (148) made permanent with effect from October 01, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015
3	4	(33) Accountant I	31C	(33) One (1) temporary post formerly shown at item (140) and made permanent with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015
6	7	(34) Accounting Assistant	25E	(34) One (1) post formerly shown at Item (149)
4	8	(35) Clerk II	20C	(35) Four (4) posts formerly shown at Item (150)
5	5	(36) Clerk I	14	
3	6	(37) Clerk Typist I	13	(37) Three (3) posts formerly shown at Item (152)
1	1	(38) Vault Attendant I	10	
<b>Internal Audit</b>				
1	1	(39) Auditor II	42E	
1	2	(40) Auditor I	35F	(40) One (1) post formerly shown at Item (154)
3	4	(41) Auditing Assistant	30C	(41) One (1) post formerly shown at Item (155)
		(42) Temporary Staff: 1 Auditing Assistant	30C	(42) One (1) post formerly shown at Item (153)
<b>Administrative Support Services Unit</b>				
1	1	(43) Executive Secretary	35F	
1	1	(44) Administrative Officer II	46D	
1	1	(45) Clerk Stenographer III	26C	
1	1	(46) Clerk IV	30C	
1	1	(47) Clerk III	24E	
2	2	(48) Clerk II	20C	
4	4	(49) Clerk I	14	
4	4	(50) Clerk Stenographer I/II	15/20	
2	2	(51) Clerk Typist I	13	
2	2	(52) Chauffeur/Messenger	17	
1	1	(53) Estate Constable	17/20C	
1	1	(54) Maid I	4	
1	1	(55) Records Manager II	46D	
1	1	(56) Messenger I	9	
<b>Electrical Inspectorate</b>				
1	1	(57) Chief Electrical Inspector	63	
1	1	(58) Deputy Chief Electrical Inspector	59D	
2	2	(59) Electrical Inspector III	46G	
5	5	(60) Electrical Inspector II	42G	
22	22	(61) Electrical Inspector I	38	
11	11	(62) Clerical Establishment- 1 Clerk III 3 Clerk II 5 Clerk I 2 Clerk Typist I	24E 20C 14 13	



**Head 39 - Ministry of Public Utilities**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
2	2	(63)	Chauffeur/Messenger	17
2	2	(64)	Messenger I	9
2	2	(65)	Cleaner I	4
<b>Meteorological Services Division</b>				
1	1	(66)	Director, Meteorological Services	66
1	1	(67)	Assistant Director, Meteorological Services	63
1	1	(68)	Meteorologist IV	61
1	1	(69)	Meteorological System Administrator	(69)-(70) To be classified by the Chief Personnel Officer
1	1	(70)	Chief Climatologist	
1	1	(71)	Climatologist	59D
2	2	(72)	Meteorologist III	59D
9	9	(73)	Meteorologist II	53E
1	1	(74)	Meteorologist I	46
1	1	(75)	Meteorologist Equipment Repair Supervisor	44G
3	3	(76)	Meteorologist Equipment Repairman	40
3	3	(77)	Senior Meteorological Assistant	32D
17	17	(78)	Senior Meteorological Trainee/ Meteorological Assistant	18/27
1	1	(79)	Administrative Officer II	46D
1	1	(80)	Accounting Assistant	25E
4	4	(81)	Clerical Establishment 2 Clerk Stenographer III 2 Clerk I	26C 14
1	1	(82)	Chauffeur/Messenger	17
1	1	(83)	Office Attendant	4
<b>General Administration</b>				
1		(84)	Administrative Officer V	61 (84) One (1) post now shown at Item (4)
1		(85)	Administrative Officer II	46D (85) One (1) post now shown at Item (7)
5		(86)	Clerical Establishment 1 Clerk Stenographer III 1 Clerk II 1 Clerk Stenographer I/II 2 Clerk Typist I	26C 20C 15/20C 13 (86) One (1) post of Clerk Stenographer III, One (1) post of Clerk II and One (1) post of Clerk Stenographer I/II now shown at Item (8) Two (2) posts of Clerk Typist I transferred to Head - Ministry of Public Administration with effect from October 01, 2015. Cabinet Minute No. 452 dated (2nd Session) December 17, 2015
		(87)	Temporary Staff: 3 Clerk I	14 (87) Three (3) posts now shown at Item (9)
2		(88)	Messenger I	9 (88) Two (2) posts now shown at item (10)
1		(89)	Stores Attendant	8 (89) One (1) post now shown at item (11)
<b>Finance and Accounts</b>				
		(90)	Temporary Staff: Accounting Executive II 1 Accountant II 1 Accountant I	58E 35G 31C (90) One (1) post of Accounting Executive II abolished with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015 One (1) post of Accountant II now shown at item (32) One (1) post of Accountant I now shown at Item (33)

**Head 39 - Ministry of Public Utilities**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
7		(91) Accounting Assistant	25E	(91) Three (3) posts transferred to Head - Ministry of Communications; Three (3) posts transferred to Head Ministry of Agriculture, Lands and Fisheries with effect from October 01, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015. One (1) post now shown at Item (34)
6		(92) Clerk II	20C	(92) One (1) post transferred to Head - Ministry of Communications; and One (1) post transferred to Head - Ministry of Works and Transport with effect from October 01, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015. Four (4) posts now shown at Item (35)
4		(93) Clerk I	14	(93) One (1) post transferred to Head - Ministry of Communications; and Three (3) posts transferred to Head - Ministry of Sport and Youth Affairs with effect from October 01, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015
3		(94) Clerk Typist I	13	(94) Three (3) posts now shown at Item (37)
<b>Internal Audit</b>				
		(95) Temporary Staff: Auditor II 1 Auditing Assistant	42E 30C	(95) Post of Auditor II abolished with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015. One (1) post of Auditing Assistant now shown at Item (42)
1		(96) Auditor I	35F	(96) One (1) post now shown at Item (40)
1		(97) Auditing Assistant	30C	(97) One (1) post now shown at Item (41)
<b>Human Resource Management Division</b>				
1		(98) Human Resource Officer II	53E	(98) One (1) post transferred to Head - Ministry of Health with effect from October 01, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015
2		(99) Clerk Typist I	13	(99) Two (2) posts now shown at Item (28)
5		(100) Clerk I	14	(100) Five (5) posts now shown at Item (26)
		(101) Temporary Staff: 1 Clerk Typist I	13	(101) One (1) post now shown at Item (29)
219	204			

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**HEAD 40 – MINISTRY OF ENERGY AND ENERGY INDUSTRIES**

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## HEAD :- 40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(S 941,381,500)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	43,036,899	38,524,236	29,149,000	32,033,000	2,884,000
02 GOODS AND SERVICES	79,070,546	78,805,151	44,071,550	71,604,500	27,532,950
03 MINOR EQUIPMENT PURCHASES	100,363	944,600	160,000	757,500	597,500
04 CURRENT TRANSFERS AND SUBSIDIES	4,590,710,510	1,724,804,667	1,012,212,450	813,486,500	( 198,725,950)
Total Recurrent Expenditure	4,712,918,318	1,843,078,654	1,085,593,000	917,881,500	( 167,711,500)
CAPITAL					
09 DEVELOPMENT PROGRAMME	16,208,268	9,000,000	2,902,500	23,500,000	20,597,500
Sub-Total Head	4,729,126,586	1,852,078,654	1,088,495,500	941,381,500	( 147,114,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	48,103,189	165,000,000	15,000,000	70,000,000	55,000,000
Total Head	4,777,229,775	2,017,078,654	1,103,495,500	1,011,381,500	( 92,114,000)

**Head 40 - Ministry of Energy and Energy Industries**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
		(1)	Minister	
		(2)	Personal Assistant to Minister	
<b>General Administration</b>				
1	1	(3)	Permanent Secretary	
1	1	(4)	Deputy Permanent Secretary	
1	1	(5)	Chief Technical Officer	68 (5) Post retained for two (2) years. Cabinet Minute No. 2258 dated August 14, 2014
1	1	(6)	Administrative Officer V	61
2	2	(7)	Administrative Officer II	46D
1	1	(8)	Administrative Assistant	35F (8) One (1) post abolished. Cabinet Minute No.1599 dated August 23, 2000.
1	1	(9)	Records Manager I	35F
13	13	(10)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk III	24E
			1 Clerk II	20C
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			3 Clerk I	14
			1 Clerk Typist I	13
1	1	(11)	Maid II	6
1	1	(12)	Messenger II	14D
3	3	(13)	Messenger I	9
2	2	(14)	Motor Vehicle Driver	17
2	2	(15)	Estate Constable	20C
3	3	(16)	Telephone Operator/Receptionist	13
<b>Human Resource Services</b>				
1	1	(17)	Director, Human Resource Services	67
1	1	(18)	Senior Human Resource Officer	63
1	1	(19)	Human Resource Officer III	58E
2	2	(20)	Human Resource Officer II	53E (20) One post created. Cabinet Minute No. 1374 dated May 28, 2009
2	2	(21)	Human Resource Officer I	46
1	1	(22)	Clerk Stenographer III	26C
2	2	(23)	Clerk II	
<b>Accounts</b>				
1	1	(24)	Accountant II	35G
1	1	(25)	Accountant I	31C
6	6	(26)	Accounting Assistant	25E
5	5	(27)	Clerical Establishment-	
			2 Clerk II	20C
			2 Clerk I	14
			1 Clerk Typist	13
<b>Energy Planning</b>				
1	1	(28)	Director, Energy Planning	68
3	3	(29)	Senior Energy Analyst	66
1	1	(30)	Senior Chemical Engineer	63
1	1	(31)	Senior Business Analyst	63
1	1	(32)	Petroleum Accountant	61 (32) One post abolished. Cabinet Minute No.1374 dated May 28, 2009
4	4	(33)	Senior Planning Officer	60
1	1	(34)	Petroleum Engineer I/II	53/59
4	4	(35)	Planning Officer II	53E
5	5	(36)	Planning Officer I	46
3	3	(37)	Revenue Officer II	34
2	2	(38)	Petroleum Engineering Assistant II	29C

**Head 40 - Ministry of Energy and Energy Industries**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
4	4	(39)	Clerical Establishment- 2 Clerk Stenographer III 1 Clerk Stenographer I/II 1 Clerk Typist I	26C 15/20 13
<b>Engineering</b>				
1	1	(40)	Director, Energy and Energy-based Technical Services	66
3	3	(41)	Senior Petroleum Engineer	63
6	6	(42)	Petroleum Engineer I/II	53/59
1	1	(43)	Chemical Engineer I/II	53/59
1	1	(44)	Petroleum Chemist	53
1	1	(45)	Petroleum Engineering Assistant III	34F
3	3	(46)	Petroleum Engineering Assistant II	29C
4	4	(47)	Petroleum Engineering Assistant I	23
6	6	(48)	Clerical Establishment- 1 Clerk II 2 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist I	20C 14 15/20 13
<b>Geology and Geophysics</b>				
1	1	(49)	Director, Geology and Geophysics	66
2	2	(50)	Senior Geologist	63
1	1	(51)	Senior Geophysicist	63
7	7	(52)	Geologist I/II	53/59
1	1	(53)	Geophysicist I/II	53/59
1	1	(54)	Draughtsman III	34G
2	2	(55)	Draughtsman II	30F
2	2	(56)	Draughtsman I	27A
2	2	(57)	Geologist Assistant	29
6	6	(58)	Clerical Establishment- 2 Clerk Stenographer II 2 Clerk I 2 Clerk Typist I	20 14 13
<b>Legal</b>				
1	1	(59)	Chief State Counsel, Energy	
1	1	(60)	Assistant Chief State Counsel, Energy	(60) and (61) Two posts created. Cabinet Minute No. 1374 dated May 28, 2009. Posts to be classified by the Chief Personnel Officer
3	3	(61)	Senior State Counsel	Group L4B
1	1	(62)	State Counsel III	Group L5B
1	1	(63)	State Counsel II	Group L6A
1	1	(64)	Clerk Stenographer I/II	15/20
<b>Library</b>				
1	1	(65)	Librarian III	56G
1	1	(66)	Librarian I	46
1	1	(67)	Library Assistant II	25
1	1	(68)	Library Assistant I	17
1	1	(69)	Clerk Typist I	13
<b>Operations</b>				
1	1	(70)	Senior Petroleum Engineer	63
1	1	(71)	Senior Chemical Engineer	63
1	1	(72)	Chief Mechanical Engineer	62
1	1	(73)	Mechanical Engineer II	59D

**Head 40 - Ministry of Energy and Energy Industries**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
3	3	(74)	Chemical Engineer I/II	53/59
9	9	(75)	Petroleum Engineer I/II	53/59
1	1	(76)	Mechanical Engineer I	53
2	2	(77)	Petroleum Inspector III	48F
5	5	(78)	Petroleum Inspector II	44G
21	21	(79)	Petroleum Inspector I	40
1	1	(80)	Administrative Officer II	46D
1	1	(81)	Petroleum Engineering Assistant III	34F
2	2	(82)	Petroleum Engineering Assistant II	29C
6	6	(83)	Petroleum Engineering Assistant I	23
8	8	(84)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(85)	Messenger II	14D
1	1	(86)	Maid I	4
<b>Minerals Division</b>				
1	1	(87)	Director	
2	2	(88)	Senior Geologist	63
6	6	(89)	Geologist I/II	53/59
1	1	(90)	Geoscience Surveyor I/II	
2	2	(91)	Geologist Assistant I	29
1	1	(92)	Draughtsman III	34G
2	2	(93)	Draughtsman II	30F
2	2	(94)	Mining Survey Technician	34
4	4	(95)	Mining Inspector	40
6	6	(96)	Clerical Establishment-	
			1 Clerk IV	30C
			2 Clerk Typist II	19C
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
<b>Commercial Evaluation Division</b>				
1	1	(97)	Director, Commercial Evaluation	
1	1	(98)	Senior Chemical Engineer	63
2	2	(99)	Geologist I/II	53/59
<b>Contract Management Division</b>				
1	1	(100)	Director, Contract Management	
1	1	(101)	Senior Petroleum Engineer	63
2	2	(102)	Petroleum Engineer I/II	53/59
1	1	(103)	Planning Officer II	53E
<b>LNG and Gas Exports Division</b>				
1	1	(104)	Director, LNG and Gas Exports	
1	1	(105)	Mechanical Engineer II	59D
1	1	(106)	Chemical Engineer I/II	53/59
1	1	(107)	Planning Officer II	53E
1	1	(108)	Mechanical Engineer I	53

**Head 40 - Ministry of Energy and Energy Industries**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
			<b>Resource Management Division</b>		
	1	(109)	Director, Resource Management		
1	1	(110)	Senior Geophysicist	63	(110) Post to be classified by Chief Personnel Officer.
1	1	(111)	Senior Petroleum Engineer	63	
1	1	(112)	Mechanical Engineer II	59D	
2	2	(113)	Mechanical Engineer I	53	
3	3	(114)	Geophysicist I/II	53/59	
2	2	(115)	Petroleum Engineer I/II	53/59	
1	1	(116)	Chemical Engineer I/II	53/59	
2	2	(117)	Petroleum Chemist	53	
1	1	(118)	Geologist I/II	53/59	
2	2	(119)	Petroleum Inspector I/II	44G	
			<b>Information Technology Unit</b>		
1	1	(120)	E.D.P. Manager	63	
1	1	(121)	Systems Analyst II	59E	
3	3	(122)	Systems Analyst I	55	
1	1	(123)	Computer Operator II	29B	
			<b>Internal Audit Unit</b>		
1	1	(124)	Auditor II	42E	
1	1	(125)	Auditor I	35F	
2	2	(126)	Auditing Assistant	30C	
			<b>Auditing Services Unit</b>		
1	1	(127)	Manager, Oil Audit		(127) - (129) Posts to be classified by Chief Personnel Officer.
2	2	(128)	Senior Oil Auditor		
4	4	(129)	Assistant Oil Auditor		
			<b>Corporate Services Group</b>		
1	1	(130)	Director, Corporate Services	68	(130) One post created. Cabinet Minute No. 1374 dated May 28, 2009
291	291				



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**HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL  
GOVERNMENT**

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## HEAD :- 42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(S 2,497,445,800 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	105,504,112	84,503,000	83,413,000	85,495,000	2,082,000
02 GOODS AND SERVICES	53,054,662	48,995,000	44,641,917	39,062,000	( 5,579,917)
03 MINOR EQUIPMENT PURCHASES	649,172	280,000	280,000	230,000	( 50,000)
04 CURRENT TRANSFERS AND SUBSIDIES	97,042,375	43,466,355	18,566,474	434,742,000	416,175,526
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,865,715,291	1,863,689,100	1,728,290,346	1,728,316,800	26,454
Total Recurrent Expenditure	2,121,965,612	2,040,933,455	1,875,191,737	2,287,845,800	412,654,063
CAPITAL					
09 DEVELOPMENT PROGRAMME	229,469,243	204,000,000	160,112,015	209,600,000	49,487,985
Sub-Total Head	2,351,434,855	2,244,933,455	2,035,303,752	2,497,445,800	462,142,048
Development Programme Expenditure funded from the Infrastructure Development Fund	69,096,319	50,000,000	13,000,000	80,000,000	67,000,000
Total Head	2,420,531,174	2,294,933,455	2,048,303,752	2,577,445,800	529,142,048

**Head 42 - Ministry of Rural Development and Local Government**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		(1)		Minister
				<b>GENERAL ADMINISTRATION</b>
2	2	(2)		Permanent Secretary
2	2	(3)		Deputy Permanent Secretary
1	1	(4)	67	Director Municipal Corporations Relations
		(5)		Temporary Staff:
				1 Director, Finance and Accounts
1	1	(6)	65	Administrative Officer V
1	1	(7)	61	Accounting Executive II
1	1	(8)	58E	Accounting Executive I
2	2	(9)	54	Administrative Officer IV
1	1	(10)	54D	Administrative Officer II
2	2	(11)	46D	Administrative Assistant
1	1	(12)	35F	Personnel and Industrial Relations Officer II
1	1	(13)	46D	Personnel and Industrial Relations Officer I
1	1	(14)	35F	Records Manager II
1	1	(15)	46D	Economist I
1	1	(16)	46	Training Officer I
1	1	(17)	46	Technical Officer
1	1	(18)	65	Civil Engineer II
2	2	(19)	59D	Public Health Engineer
1	1	(20)	59D	Drainage Engineer
2	2	(21)	59D	Civil Engineer I
1	1	(22)	53	Mechanical Engineer
1	1	(23)	53	Project Officer II
4	4	(24)	49G	Project Officer I
1	1	(25)	45	Electrical Supervisor
1	1	(26)	38G	Electrical Foreman II
3	3	(27)	34E	Engineering Surveying Technician III
2	2	(28)	38G	Engineer Surveying Technician II
2	2	(29)	35	Engineering Assistant III
3	3	(30)	23C	Quantity Surveyor Assistant III
2	2	(31)	34G	Quantity Surveyor Assistant II
2	2	(32)	30F	Draughtsman III
1	1	(33)	35G	Draughtsman II
1	1	(34)	31C	Accountant II
1	1	(35)	25E	Accountant I
3	3	(36)	53	Accounting Assistant
1	1	(37)	42E	Auditor III
1	1	(38)	35F	Auditor II
3	3	(39)	30C	Auditor I
3	3	(40)	25	Auditing Assistant
1	1	(41)		Library Assistant II
44	44	(42)		Clerical Establishment
				1 Executive Secretary
				7 Clerk IV
				9 Clerk III
				10 Clerk II
				5 Clerk I
				1 Clerk Stenographer IV
				1 Clerk Stenographer II/III
				1 Clerk Stenographer III

**Head 42 - Ministry of Rural Development and Local Government**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
			3 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
1	1	(43)	Messenger II	14D
3	3	(44)	Messenger I	9
1	1	(45)	Chauffeur I	14
1	1	(46)	Vault Attendant	10
2	2	(47)	Cleaner I	4
1	1	(48)	Maid II	6
1	1	(49)	Receptionist/Telephone Operator	13
1	1	(50)	Duplicating Machine Operator	13
<b>PLANNING UNIT</b>				
1	1	(51)	Senior Planning Officer	60
1	1	(52)	Planning Officer II	53E
15	15	(53)	Planning Officer I	46
<b>HUMAN RESOURCE MANGEMENT UNIT</b>				
2	2	(54)	Human Resource Officer III	58E
3	3	(55)	Human Resource Officer II	53E
1	1	(56)	Director Human Resources	67
1	1	(57)	Senior Human Resource Officer	63
3	3	(58)	Human Resource Officer I	46
		(59)	Temporary Staff: 1 System Analyst I	55
<b>LOCAL GOVERNMENT</b>				
10	10	(60)	Chief Executive Officer	67
10	10	(61)	Deputy Chief Executive Officer	63
10	10	(62)	Administrative Officer II	46D
10	10	(63)	County Superintendent	46D
10	10	(64)	Public Health Inspector III	45F
20	20	(65)	Public Health Inspector II	40F
7	7	(66)	Personnel and Industrial Relations Officer I	35F
7	7	(67)	Administrative Assistant	35F
7	7	(68)	Works Supervisor III	38G
7	7	(69)	Works Supervisor I	28
13	13	(70)	Clerk IV	30C
7	7	(71)	Accountant II	35G
7	7	(72)	Accountant I	31C
14	14	(73)	Accounting Assistant	25E
1	1	(74)	Paymaster II	32E
2	2	(75)	Paymaster I	28C
		(76)	Paymaster I (Temporary)	28C
352	352	(77)	Clerical Establishment 10 Clerk Stenographer III 30 Clerk Stenographer I/II 38 Clerk Typist I 5 Clerk III 99 Clerk II 170 Clerk I	26C 15/20 13 24E 20C 14
7	7	(78)	Road Officer III	38G
12	12	(79)	Road Officer II	34G
28	28	(80)	Road Officer I	30
7	7	(81)	Workshop Foreman	28

**Head 42 - Ministry of Rural Development and Local Government**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
2	2	(82)	Transport Foreman I	22	
5	5	(83)	Building Inspector I	34	
2	2	(84)	Sanitation Foreman II	28	
9	9	(85)	Sanitation Foreman I	18	
7	7	(86)	Storekeeper I	24E	
10	10	(87)	Stores Attendant	8	
10	10	(88)	Corporation Secretary	46	(88)-(91) Classification to be reviewed one (1) year from the date offices are filled or when the organizational structures are formalized whichever is sooner.
10	10	(89)	Treasurer	59	
10	10	(90)	Engineer	59	
10	10	(91)	Medical Officer of Health	62	
22	22	(92)	Clerical Establishment -		
			11 Clerk II	20C	
			11 Clerk I	14	
17	17	(93)	Messenger I	9	
7	7	(94)	Vault Attendant I	10	
1	1	(95)	Chauffeur/Messenger	17	
2	2	(96)	Motor Vehicle Driver	17	
2	2	(97)	Duplicating Machine Operator	13	
1	1	(98)	Estate Constable	17/20C	(98)-(99) Posts to be abolished when vacant. Cabinet Minute No. 2385 dated December 6, 2000.
5	5	(99)	Environmental Sanitation Patrolman	17	
8	8	(100)	Cleaner I	4	
7	7	(101)	Maid I	4	
4	4	(102)	Canine Control Worker	10	
55	55	(103)	Cleaner/Watchman	9	
1	1	(104)	Caretaker/Watchman	9	
<b>MUNICIPAL POLICE SERVICE</b>					
					(105)-(110) The following posts were created with effect from July 28, 2016. Cabinet Minute No. 1105 dated July 28, 2016.
	10	(105)	Superintendent of Police	57E	(105) Ten (10) post of Superintendent of Police
	10	(106)	Assistant Superintendent of Police	53F	(106) Ten (10) posts of Assistant Superintendent of Police
10	30	(107)	Police Inspector	47E	(107) Twenty (20) posts of Police Inspector
10	60	(108)	Police Sergeant	40E	(108) Fifty (50) posts of Police Sergeant
20	100	(109)	Police Corporal	31C	(109) Eighty (80) posts of Police Corporal
100	790	(110)	Police Constable	21/24C	(110) Six hundred and ninety (690) posts of Police Constable
<b>CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)</b>					
1	1	(111)	Town Assessor II	41E	
1	1	(112)	Valuation Assistant	34	
1	1	(113)	Cashier I	15	
		(114)	Temporary Staff		
			1 Clerk III	24E	
			1 Clerk II	20C	
			2 Valuation Clerk	18	
			1 Clerk I	14	
<b>LOCAL HEALTH AUTHORITY</b>					
14	14	(115)	Clerical Establishment -		
			1 Clerk III	24E	
			6 Clerk II	20C	
			5 Clerk Typist I	13	
			2 Clerk I	14	

**Head 42 - Ministry of Rural Development and Local Government**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
7	7	(116)	20	Supervisor of Cesspits
6	6	(117)	17	Motor Vehicle Driver
2	2	(118)	38G	Building Inspector II
3	3	(119)	34	Building Inspector I
1074	1934			

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**HEAD 43 – MINISTRY OF WORKS AND TRANSPORT**

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## HEAD :- 43 MINISTRY OF WORKS AND TRANSPORT

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 2,488,852,250)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	572,577,160	483,469,500	492,487,500	9,018,000
02 GOODS AND SERVICES	-	488,478,375	168,736,400	236,483,800	67,747,400
03 MINOR EQUIPMENT PURCHASES	-	8,229,278	722,300	2,931,000	2,208,700
04 CURRENT TRANSFERS AND SUBSIDIES	-	820,957,887	717,520,200	871,076,950	153,556,750
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	745,867,892	717,400,400	665,603,000	(51,797,400)
Total Recurrent Expenditure	-	2,636,110,592	2,087,848,800	2,268,582,250	180,733,450
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	196,180,000	62,825,000	220,270,000	157,445,000
Sub-Total Head	-	2,832,290,592	2,150,673,800	2,488,852,250	338,178,450
Development Programme Expenditure funded from the Infrastructure Development Fund	-	825,000,000	356,206,100	582,400,000	226,193,900
Total Head	-	3,657,290,592	2,506,879,900	3,071,252,250	564,372,350



**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Personal Assistant to the Minister
				<b>GENERAL ADMINISTRATION</b>
1	2	(4)		Permanent Secretary
				(4) One (1) post of Permanent Secretary formerly shown at Item (406)
3	3	(5)		Deputy Permanent Secretary
1	1	(6)	68	Chief Technical Officer
13	13	(7)	53	Civil Engineer I
1	1	(8)	65	Comptroller, Administrative Services
1	1	(9)	65	Director of Finance and Accounts
1	1	(10)	60	Senior Economist
	1	(11)	46	Research Officer I
				(11) One (1) post of Research Officer I formerly shown at Item (435)
1	1	(12)	46	Economist I
	1	(13)	59D	Accountant IV
				(13) Post transferred from Head - Ministry of Attorney General and Legal Affairs with effect from October 1, 2015 Cabinet Minute No.452 (2nd Session) dated December 17, 2015
1	2	(14)	58E	Accounting Executive II
	1	(15)	61	Administrative Officer V
				(15) Post transferred from Head - Ministry of Social Development and Family Services with effect from October 1, 2015 Cabinet Minute No.452 (2nd Session) dated December 17, 2015
1	2	(16)	54D	Administrative Officer IV
				(16) One (1) post of Administrative Officer IV formerly shown at Item (408)
1	1	(17)	54	Accounting Executive I
1	1	(18)	53	Mechanical Engineer I
1	1	(19)	46D	Records Manager II
7	8	(20)	46D	Administrative Officer II
	1	(21)	46D	Assistant Secretary/Manager
	1	(22)	35F	Records Manager I
				(22) Post transferred from Head - Ministry of Social Development and Family Services with effect from October 1, 2015 Cabinet Minute No.452 (2nd Session) dated December 17, 2015
4	5	(23)	35F	Administrative Assistant
				(23) One (1) post of Administrative Assistant formerly shown at Item (412)
1	1	(24)	35F	Personnel and Industrial Relations Officer I
1	1	(25)	53E	Training Officer II
1	1	(26)	46	Training Officer I
1	1	(27)	53	Auditor III
1	2	(28)	42E	Auditor II
	9	(29)	46D	District Administrative Officer
	1	(30)	35G	Accountant II
				(30) One (1) post of Accountant II formerly shown at Item (437)
3	5	(31)	31C	Accountant I
				(31) Two (2) posts of Accountant I formerly shown at Item (438)
1	1	(32)	46	Librarian I
2	3	(33)	35F	Auditor I
8	11	(34)	30C	Auditing Assistant
				(34) Three (3) posts of Auditing Assistant formerly shown at Item (446)
2		(35)	32E	Paymaster II
				(35) Two (2) posts abolished with effect from October 1, 2015 Cabinet Minute No.452 (2nd Session) dated December 17, 2015

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item		Range No.	Explanations
2016	2017	No.			
			<b>TRINIDAD</b>		
19	25	(36)	Accounting Assistant	25E	(36) Four (4) posts of Accounting Assistant formerly shown at Item (439). Two (2) posts transferred from Head Ministry of Public Administration with effect from October 1, 2015 Cabinet Minute No.452 (2nd Session) dated December 17, 2015
1		(37)	Paymaster I	28C	(37) Post abolished with effect from October 1, 2015 Cabinet Minute No.452 (2nd Session) dated December 17, 2015
230	254	(38)	Clerical Establishment -		
			4 Clerk IV	30C	(38) One (1) post of Clerk IV formerly shown at Item (427) Two (2) posts of Clerk III formerly shown at Items (423) and (428) Six (6) posts of Clerk II formerly shown at Items (429), (431) and (440) Transfer of one (1) Clerk II from the Ministry of Public Utilities with effect from October 1, 2015 Cabinet Minute No.452 (2nd Session) dated December 17, 2015 Eight (8) posts of Clerk I formerly shown at Items (413), (424), (430), (432) and (441) One (1) post of Executive Secretary formerly shown at Item (407) One (1) post of Clerk Stenographer IV formerly shown at Item (413) One (1) post of Clerk Stenographer III formerly shown at Item (413) One (1) post of Clerk Stenographer I/II formerly shown at Item (425) Two (2) posts of Clerk Typist I formerly shown at Item (426) and (442)
			19 Clerk III	24E	
			49 Clerk II	20C	
			118 Clerk I	14	
			2 Executive Secretary	35F	
			3 Clerk Stenographer IV	30E	
			8 Clerk Stenographer III	26C	
			18 Clerk Stenographer I/II	15/20	
			33 Clerk Typist I	13	
		(39)	Temporary Staff -		
			1 Clerk Typist I	13	
1	1	(40)	EDP Assistant Control Supervisor	33B	
4	4	(41)	Computer Operator II	29B	
1	1	(42)	Storekeeper III	31F	
1	1	(43)	Storekeeper II	28E	
1	1	(44)	Estate Inspector	40E	
2	2	(45)	Estate Sergeant	31C	
6	6	(46)	Estate Corporal	24C	
40	40	(47)	Estate Constable	17/20C	
	3	(48)	Motor Vehicle Driver	17	(48) Three (3) posts of Motor Vehicle Driver formerly shown at Item (434)
3	3	(49)	Telephone Operator I	13	
	2	(50)	Receptionist	13	(50) Two (2) posts of Receptionist formerly shown at Item (414)
18	23	(51)	Messenger Establishment -		
			4 Messenger II	14D	(51) Two (2) posts of Vault Attendant formerly shown at Item (443) Three (3) posts of Messenger I formerly shown at Item (433)
			2 Vault Attendant	10	
			17 Messenger I	9	
3	3	(52)	Watchman	9	
1	1	(53)	Maid II	6	
	1	(54)	Maid I	4	(54) One (1) post of Maid I formerly shown at Item (415)
5	6	(55)	Cleaner I	4	(55) One (1) post of Cleaner I formerly shown at Item (416)
		(56)	2 Part-time Cleaners		
	1	(57)	1 Works Supervisor I	28	(57)-(62) Eight (8) posts made permanent with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015
	1	(58)	1 Auditor I	35F	
	1	(59)	1 Accountant I	31C	
	2	(60)	2 Auditing Assistant	30C	
	2	(61)	2 Accounting Assistant	25E	

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
			<b>TRINIDAD</b>	
	1	(62)	46D	1 Administrative Officer II
		(63)	15/20	Temporary Staff - 1 Clerk Stenographer I/II
			<b>Human Resource Management Division</b>	
1	1	(64)	67	Director, Human Resource
3	4	(65)	63	Senior Human Resource Officer (59) One (1) post of Senior Human Resource Officer formerly shown at Item (419)
2	3	(66)	58E	Human Resource Officer III (60) One (1) post of Human Resource Officer III formerly shown at Item (420)
4	7	(67)	53E	Human Resource Officer II (61) Three (3) posts of Human Resource Officer II formerly shown at Item (421)
2	5	(68)	46	Human Resource Officer I (62) Three (3) posts of Human Resource Officer I formerly shown at Item (422)
	3	(69)		Transport Board - (63) Three (3) posts formerly shown at Item (417)
			68	1 Chief Technical Officer
			35F	1 Administrative Assistant
			20	1 Clerk Stenographer II
			<b>CENTRAL PLANNING UNIT</b>	
1	1	70	65	Chief Planning Officer
1	1	71	60	Senior Planning Officer
1	1	72	59D	Cost Accountant II
1	1	73	38G	Engineering Assistant III
1	1	74	34E	Engineering Assistant II
1	1	75	35	Research Assistant II
1	1	76	15/20	Clerk Stenographer I/II
1	1	77	20C	Clerk II
2	2	78	13	Clerk Typist I
1	1	79	53E	Planning Officer II
1	1	80	46	Planning Officer I
1	1	81	31A	Statistical Officer II
1	1	82	14D	Messenger II
1	1	83	60	Senior Project Analyst
1	1	84	53E	Project Analyst II
1	1	85	46	Project Analyst I
			<b>HIGHWAYS DIVISION</b>	
1	1	(86)	65	Director of Highways
2	2	(87)	59D	Civil Engineer II
10	10	(88)	53	Civil Engineer I
1	1	(89)	46D	Administrative Officer II
1	1	(90)	34E	Engineering Assistant II
			<b>Soils Laboratory</b>	
1	1	(91)	34F	Scientific Assistant III
2	2	(92)	29C	Scientific Assistant II
5	5	(93)	23	Scientific Assistant I
1	1	(94)	15	Laboratory Assistant I
			<b>Bridges Branch</b>	
1	1	(95)	62	Chief Bridges Engineer
4	4	(96)	30F	Draughtsman II
2	2	(97)	27A	Draughtsman I
1	1	(98)	19	Draughting Assistant

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
			<b>TRINIDAD</b>	
1	1	(99)	Engineering Surveying Technician III	38G
			<b>Planning Section (Bridges)</b>	
1	1	(100)	Civil Engineer II	59D
1	1	(101)	Civil Engineer I	53
1	1	(102)	Engineering Assistant II	34E
2	2	(103)	Engineering Assistant I	28
2	2	(104)	Engineering Surveying Technician II	34E
			<b>Construction Section (Bridges)</b>	
1	1	(105)	Civil Engineer II	59D
1	1	(106)	Bridges Superintendent	53
3	3	(107)	Bridges Supervisor	38G
4	4	(108)	Works Supervisor I	28
			<b>Roads Planning Branch</b>	
1	1	(109)	Chief Planning Engineer (Roads)	62
2	2	(110)	Civil Engineer II	59D
2	2	(111)	Civil Engineer I	53
3	3	(112)	Draughtsman II	30F
4	4	(113)	Draughtsman I	27A
3	3	(114)	Draughting Assistant	19
			<b>Inspection Section (Roads)</b>	
4	4	(115)	Works Supervisor II	34E
24	24	(116)	Works Supervisor I	28
			<b>Surveyors Section (Roads)</b>	
2	2	(117)	Engineering Surveying Technician III	38G
2	2	(118)	Engineering Surveying Technician II	34E
2	2	(119)	Engineering Surveying Technician I	28
			<b>Roads Construction Branch</b>	
1	1	(120)	Chief Construction Engineer (Roads)	62
2	2	(121)	Engineering Surveying Technician II	34E
1	1	(122)	Engineering Assistant II	34E
4	4	(123)	Engineering Assistant I	28
			<b>Quarries Section</b>	
1	1	(124)	Quarry Supervisor II	34E
2	2	(125)	Quarry Supervisor I	28
			<b>Road Surfacing Section</b>	
1	1	(126)	Road Surfacing Superintendent	53
2	2	(127)	Road Surfacing Supervisor	38G
2	2	(128)	Works Foreman III	34E
2	2	(129)	Scientific Assistant I	23
2	2	(130)	Laboratory Assistant I	15
1	1	(131)	Clerk IV	30C

**Head 43 - Ministry of Works and Transport  
III-Details of Establishment**

Establishment		Item	Range	Explanations
2016	2017	No.		
				<b>TRINIDAD</b>
				<b>Roads Construction Section (North)</b>
1	1	(132)	Roads Superintendent	53
1	1	(133)	Engineering Surveying Technician I	28
1	1	(134)	Engineering Assistant II	34E
4	4	(135)	Roads Supervisor	38G
1	1	(136)	Draughtsman I	27A
11	11	(137)	Works Supervisor I	28
				<b>Roads Construction Section (East)</b>
1	1	(138)	Roads Superintendent	53
1	1	(139)	Engineering Assistant II	34E
1	1	(140)	Engineering Surveying Technician I	28
1	1	(141)	Clerk I	14
1	1	(142)	Clerk Typist I	13
				<b>Roads Construction Section (South)</b>
1	1	(143)	Roads Superintendent	53
1	1	(144)	Engineering Surveying Technician I	28
1	1	(145)	Engineering Assistant II	34E
4	4	(146)	Roads Supervisor	38G
1	1	(147)	Draughtsman I	27A
11	11	(148)	Works Supervisor I	28
				<b>Project Unit-Major Highways Development</b>
1	1	(149)	Chief Planning Engineer	62
3	3	(150)	Civil Engineer II	59D
3	3	(151)	Engineering Assistant III	38G
1	1	(152)	Engineering Assistant II	34E
1	1	(153)	Clerk Typist I	13
				<b>Project Co-ordinating Team</b>
1	1	(154)	Chief Planning Engineer	62
1	1	(155)	Civil Engineer II (One with a Traffic Bias)	59D
2	2	(156)	Works Supervisor III	38G
1	1	(157)	Engineering Assistant III	38G
1	1	(158)	Engineering Surveying Technician III	38G
				<b>Secondary Roads Improvement Division</b>
1	1	(159)	Technical Officer	65
1	1	(160)	Administrative Officer IV	54D
1	1	(161)	Accounting Executive I	54
1	1	(162)	Cost Accountant II	59D
1	1	(163)	Accountant II	35G
1	1	(164)	Training Officer II	53E
1	1	(165)	Accountant I	31C
1	1	(166)	Clerk IV	30C
2	2	(167)	Accounting Assistant	25E
3	3	(168)	Clerk II	20C
1	1	(169)	Clerk I	14
1	1	(170)	Clerk Stenographer III	26C
5	5	(171)	Clerk Stenographer I/II	15/20
2	2	(172)	Clerk Typist I	13
1	1	(173)	Chief Planning Engineer (Roads)	62

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
				<b>TRINIDAD</b>
1	1	(174)	62	Chief Construction Engineer (Roads)
3	3	(175)	59D	Civil Engineer II
4	4	(176)	53	Civil Engineer I
2	2	(177)	53	Bridges Superintendent
2	2	(178)	53	Roads Superintendent
6	6	(179)	38G	Engineering Assistant III
1	1	(180)	38G	Engineering Surveying Technician III
2	2	(181)	30F	Draughtsman II
2	2	(182)	27A	Draughtsman I
1	1	(183)	9	Messenger I
1	1	(184)	4	Cleaner I
1	1	(185)	4	Maid I
				<b>Landslip Correction Programme</b>
1	1	(186)	59D	Civil Engineer II (with Soil Background)
1	1	(187)	38G	Engineering Assistant III
1	1	(188)	34E	Engineering Surveying Technician II
1	1	(189)	27A	Draughtsman I
1	1	(190)	34E	Works Supervisor II
				<b>MECHANICAL SERVICES DIVISION</b>
1	1	(191)	65	Director of Mechanical Services
1	1	(192)	46D	Administrative Officer II
1	1	(193)	59D	Mechanical Engineer II
1	1	(194)	53	Mechanical Engineer I
1	1	(195)	34E	Engineering Assistant II
2	2	(196)	28	Engineering Assistant I
				<b>Material Branch</b>
1	1	(197)	46	Purchasing Officer
1	1	(198)	34E	Engineering Assistant II
				<b>Equipment Branch</b>
1	1	(199)	53	Equipment Superintendent
2	2	(200)	41G	Mechanical Supervisor II
5	5	(201)	38G	Mechanical Supervisor I
9	9	(202)	28	Workshop Foreman
1	1	(203)	34E	Transport Supervisor
3	3	(204)	28E	Transport Foreman III
5	5	(205)	24F	Transport Foreman II
38	38	(206)	17	Motor Vehicle Driver
1	1	(207)	38G	Electrical Supervisor
1	1	(208)	28	Electrical Foreman
1	1	(209)	34E	Equipment Supervisor II
				<b>Fleet Maintenance Unit</b>
1	1	(210)	34E	Transport Supervisor
3	3	(211)	24F	Transport Foreman II
7	7	(212)	22	Transport Foreman I
3	3	(213)	14	Clerk I
		(214)		Temporary Staff -
		1	35F	Administrative Assistant
		2	30C	Auditing Assistant
		2	20C	Clerk II
		3	14	Clerk I
		1	15/20	Clerk Stenographer I/II

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2016	2017	No.		
			<b>TRINIDAD</b>	
			<b>MAINTENANCE</b>	
	1	(215)	Director of Maintenance	65
	1	(216)	Building Manager	62
	4	(217)	Civil Engineer II	59D
	1	(218)	Electrical Engineer II	59D
	3	(219)	Electrical Engineer I	53
	1	(220)	Mechanical Engineer I	53
	1	(221)	Draughtsman II	30F
	1	(222)	Engineering Assistant III	38G
	5	(223)	Engineering Assistant II	34E
	5	(224)	Draughtsman I	27A
	3	(225)	Engineer II	59D
			<b>Project Unit</b>	
	1	(226)	Architect II	59D
	1	(227)	Quantity Surveyor I	53
	1	(228)	Civil Engineer II	59D
	1	(229)	Civil Engineer I	53
			<b>Divisional Staff</b>	
	2	(230)	Building Superintendent	53
	3	(231)	District Superintendent	53
	3	(232)	Electrical Supervisor	38G
	11	(233)	Works Supervisor III	38G
	4	(234)	Plumbing and Sanitation Supervisor	38C
	2	(235)	Refrigeration Supervisor	38C
	28	(236)	Works Supervisor I	28
	16	(237)	Plumbing and Sanitation Foreman	28
	9	(238)	Electrical Foreman	28
	17	(239)	Plant Maintenance Attendant	15
	5	(240)	Rest House Keeper	9
	3	(241)	Refrigeration Foreman	28
	3	(242)	Building Supervisor	38G
	102	(243)	Clerical Establishment -	
			11 Clerk IV	30C
			1 Clerk III	24E
			24 Clerk II	20C
			38 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			25 Clerk Typist I	13
	8	(244)	Accounting Assistant	25E
	1	(245)	Storekeeper I	24E
	3	(246)	Stores Attendant	8
	3	(247)	E.D.P. Conversion Equipment Operator	19
			<b>Accounting Unit</b>	
	1	(248)	Accountant II	35G
	3	(249)	Accountant I	31C
	11	(250)	Accounting Assistant	25E
	17	(251)	Clerk II	20C
	10	(252)	Clerk I	14
	6	(253)	Clerk Typist I	13
	4	(254)	Paymaster I	28C
	1	(255)	Estate Constable	17/20C
		(256)	Temporary Staff -	28C
			2 Paymaster I	(250) One (1) post to be abolished when vacant.

**Head 43 - Ministry of Works and Transport  
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
				<b>TRINIDAD</b>
				<b>CONSTRUCTION DIVISION</b>
1	1	(257)	65	Director of Construction
1	1	(258)	62	Chief Electrical Engineer
3	3	(259)	53	Electrical Engineer I
1	1	(260)	34E	Engineering Assistant II
1	1	(261)	46D	Administrative Officer II
1	1	(262)	15C	Print Room Operator II
1	1	(263)	9	Print Room Operator I
3	3	(264)	8	Stores Attendant
3	3	(265)	46D	District Administrative Officer
1	1	(266)	25E	Accounting Assistant
57	57	(267)		Clerical Establishment -
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	7 Clerk II
			14	30 Clerk I
			15/20	4 Clerk Stenographer I/II
			13	14 Clerk Typist I
5	5	(268)	9	Messenger I
1	1	(269)	31F	Storekeeper III
				Temporary Staff -
			14	2 Clerk I
			13	1 Clerk Typist I
			9	1 Messenger I
			38C	1 Refrigeration Supervisor
1	1	(270)	38G	Engineering Surveying Technician III
2	2	(271)	34E	Engineering Surveying Technician II
3	3	(272)	28	Engineering Surveying Technician I
		(273)		Temporary Staff -
			53	8 Architect (On Contract)
			34E	2 Engineering Assistant II
			28	3 Engineering Assistant I
				<b>Properties Branch</b>
1	1	(274)	53	Property Manager
2	2	(275)	38G	Engineering Assistant III
2	2	(276)	24	Furniture Inspector
				<b>Designs Branch</b>
1	1	(277)	62	Chief Designs Engineer
2	2	(278)	59D	Civil Engineer II
5	5	(279)	53	Civil Engineer I
2	2	(280)	34E	Engineering Assistant II
2	2	(281)	30F	Draughtsman II
2	2	(282)	27A	Draughtsman I
1	1	(283)	19	Draughting Assistant
				<b>Quantity Surveyors Branch</b>
1	1	(284)	59D	Quantity Surveyor II
2	2	(285)	53	Quantity Surveyor I
1	1	(286)	35	Quantity Surveyor Assistant III
1	1	(287)	23C	Quantity Surveyor Assistant II
2	2	(288)	17	Quantity Surveyor Assistant I



**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
				<b>TRINIDAD</b>
				<b>Architects Branch</b>
	1	1 (289)	62	Chief Architect
	3	3 (290)	59D	Architect II
	6	6 (291)	53	Architect I
	5	5 (292)	38G	Engineering Assistant III
	1	1 (293)	34G	Draughtsman III
	13	13 (294)	30F	Draughtsman II
	11	11 (295)	27A	Draughtsman I
	7	7 (296)	19	Draughting Assistant
		(297)	38G	Temporary Staff - 21 Engineering Assistant III
				<b>Building Branch</b>
	1	1 (298)	62	Building Manager
				<b>Furniture and Joinery Factory</b>
	1	1 (299)	34E	Furniture Supervisor
	3	3 (300)	28	Furniture Foreman
				<b>Electrical Workshop (North)</b>
	1	1 (301)	59D	Electrical Engineer II
	3	3 (302)	38G	Electrical Supervisor
	1	1 (303)	27A	Draughtsman I
	3	3 (304)	28	Electrical Foreman
				<b>Electrical Workshop (South)</b>
	1	1 (305)	38G	Electrical Supervisor
	1	1 (306)	28	Electrical Foreman
	1	1 (307)	28	Refrigeration Foreman
				<b>Operations (North)</b>
	1	1 (308)	53	Building Superintendent
	1	1 (309)	38G	Building Supervisor
	1	1 (310)	38C	Plumbing and Sanitation Supervisor
	4	4 (311)	28	Works Supervisor I
	4	4 (312)	28	Plumbing and Sanitation Foreman
	2	2 (313)	27A	Draughtsman I
	1	1 (314)	34E	Engineering Assistant II
				<b>Operations (South)</b>
	1	1 (315)	53	Building Superintendent
	2	2 (316)	38G	Building Supervisor
	1	1 (317)	38C	Plumbing and Sanitation Supervisor
	3	3 (318)	28	Works Supervisor I
	1	1 (319)	28	Plumbing and Sanitation Foreman
	2	2 (320)	27A	Draughtsman I
	1	1 (321)	34E	Engineering Assistant II
				<b>Project Management Unit, Petty Contract, Craft Training</b>
	1	1 (322)	53	Building Superintendent
	2	2 (323)	38G	Engineering Assistant III

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
			<b>TRINIDAD</b>	
6	6	(324)	Engineering Assistant II	34E
6	6	(325)	Engineering Assistant I	28
1	1	(326)	Engineering Surveying Technician II	34E
2	2	(327)	Draughtsman I	27A
			<b>Stores Branch</b>	
1	1	(328)	Chief Storekeeper	39G
1	1	(329)	Storekeeper IV	35G
1	1	(330)	Storekeeper II	28E
3	3	(331)	Storekeeper I	24E
3	3	(332)	Stores Attendant	8
1	1	(333)	Accounting Assistant	25E
2	2	(334)	Clerk II	20C
6	6	(335)	Clerk I	14
			<b>INFRASTRUCTURE DEVELOPMENT DEPARTMENT</b>	
			<b>Other Services</b>	
			<b>I.A.D.B. / I.B.R.D. Projects Unit</b>	
		(336)	Temporary Staff -	
			1 Director	66
			1 Deputy Director	62
			1 Civil Engineer II	59D
			1 Procurement Officer	45
			1 Draughtsman II	30F
			1 Clerk III	24E
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
		(337)	Part-time Cleaner	
		(338)	3 Temporary Messenger I	9
1	1	(339)	Estate Constable	17/20C
		(340)	Temporary Staff -	
			1 Civil Engineer I	53
			1 Works Supervisor II	34E
			1 Engineering Surveying Technician II	34E
			1 Engineering Surveying Technician I	28
			2 Draughtsman I	27A
			<b>TRAFFIC MANAGEMENT BRANCH</b>	
1	1	(341)	Chief Traffic Engineer	62
1	1	(342)	Traffic Engineer II	59D
1	1	(343)	Traffic Engineer I	53
1	1	(344)	Administrative Officer II	46D
1	1	(345)	Traffic Technician III	34F
2	2	(346)	Traffic Technician II	29C
2	2	(347)	Traffic Technician I	23
2	2	(348)	Engineering Assistant II	34E
1	1	(349)	Clerk Stenographer I/II	15/20
2	2	(350)	Works Supervisor I	28
5	5	(351)	Motor Vehicle Driver	17
1	1	(352)	Traffic Signals Engineer	(346)-(347) Posts to be classified by the Chief Personnel Officer.
2	2	(353)	Technical Assistant	
1	1	(354)	Cleaner I	4

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
			<b>TRINIDAD</b>	
			<b>Unemployment Relief Programme</b>	
	1	(355)	Director, Unemployment Relief Programme	62
	4	(356)	Works Superintendent	53
	5	(357)	Works Supervisor III	38G
11	11	(358)	Works Supervisor II	34E
29	29	(359)	Works Supervisor I	28
3	3	(360)	Engineering Surveying Technician II	34E
2	2	(361)	Engineering Assistant II	34E
2	2	(362)	Engineering Assistant I	28
1	1	(363)	Estate Inspector	40E
1	1	(364)	Estate Sergeant	31C
8	8	(365)	Estate Constable	17/20C
1	1	(366)	Administrative Assistant	35F
1	1	(367)	Accountant I	31C
1	1	(368)	Clerk III	24E
4	4	(369)	Paymaster I	28C
13	13	(370)	Clerk II	20C
4	4	(371)	Accounting Assistant	25E
11	11	(372)	Clerk I	14
2	2	(373)	Clerk Stenographer I/II	15/20
1	1	(374)	Clerk Stenographer III	26C
2	2	(375)	Auditing Assistant	30C
7	7	(376)	Clerk Typist I	13
1	1	(377)	Complaints Officer	45
		(378)	Temporary Staff	
		1 Adviser to the Minister		68
1	1	(379)	Public Relations Officer	45
1	1	(380)	Civil Engineer II	59D
3	3	(381)	Draughtsman I	27A
1	1	(382)	Administrative Officer IV	54D
1	1	(383)	Administrative Officer II	46D
1	1	(384)	Accountant II	35G
3	3	(385)	Clerk IV	30C
2	2	(386)	Messenger I	9
1	1	(387)	Orderly	17/20C
		(388)	Temporary Staff	
		1 Accountant I		31C
		5 Accounting Assistant		25E
		1 Clerk IV		30C
		12 Clerk II		20C
				(382) One (1) post of Accountant I and five (5) posts of Accounting Assistant extended for a period of three (3) years with effect from October 1, 2014. Cabinet Minute No. 2826 dated October 9, 2014. One (1) post of Clerk IV and twelve (12) posts of Clerk II created for a period of three (3) years with effect from October 9, 2014. Cabinet Minute No.2826 dated October 9, 2014.
			<b>DRAINAGE DIVISION</b>	
1	1	(389)	Director	65
1	1	(390)	Administrative Officer II	46D
1	1	(391)	Clerk IV	30C
			<b>Planning Branch</b>	
1	1	(392)	Chief Engineer	62
			<b>Design Section</b>	
3	3	(393)	Drainage Engineer	59D
4	4	(394)	Civil Engineer I	53
2	2	(395)	Engineering Assistant III	38G
2	2	(396)	Engineering Assistant II	34E

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
				<b>TRINIDAD</b>
				<b>Drawing Office Section</b>
1	1	(397)	Draughtsman III	34G
6	6	(398)	Draughtsman II	30F
7	7	(399)	Draughtsman I	27A
6	6	(400)	Draughting Assistant	19
				<b>Surveying Section</b>
2	2	(401)	Engineering Surveying Technician III	38G
4	4	(402)	Engineering Surveying Technician II	34E
4	4	(403)	Engineering Surveying Technician I	28
4	4	(404)	Surveyors Assistant	20D
1	1	(405)	Instrument Technician	20
				<b>Land Development</b>
2	2	(406)	Engineering Assistant III	38G
2	2	(407)	Engineering Assistant II	34E
				<b>Maintenance and Construction Branch</b>
1	1	(408)	Chief Engineer	62
1	1	(409)	Civil Engineer II	59D
				<b>Operations Section</b>
2	2	(410)	Civil Engineer I	53
2	2	(411)	Engineering Assistant II	34E
5	5	(412)	Engineering Assistant I	28
				<b>Maintenance Section</b>
3	3	(413)	Drainage Superintendent	53
4	4	(414)	Works Supervisor III	38G
6	6	(415)	Works Supervisor II	34E
15	15	(416)	Works Supervisor I	28
				<b>Construction Unit</b>
2	2	(417)	Works Supervisor II	34E
4	4	(418)	Works Supervisor I	28
				<b>Irrigation</b>
1	1	(419)	Works Supervisor II	34E
1	1	(420)	Works Foreman II	24C
7	7	(421)	Works Foreman I	18
				<b>General Administration (Transport)</b>
1		(422)	Permanent Secretary	(416) One (1) post of Permanent Secretary now shown at Item (4)
1		(423)	Executive Secretary	35F (417) One (1) post of Executive Secretary now shown at Item (38)
1		(424)	Administrative Officer IV	54D (418) One (1) post of Administrative Officer IV now shown at Item (16)
1		(425)	Records Manager II	46D (419) Post transferred to Head - Ministry of Public

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
		<b>TRINIDAD</b>		
				Administration with effect from October 1, 2015 Cabinet Minute No.452 (2nd Session) dated December 17, 2015
1		(426) Administrative Officer II	46D	(420) One (1) post of Administrative Officer II now shown at Item (20)
1		(427) Assistant Secretary / Manager	46D	(421) One (1) post of Assistant Secretary/Manager now shown at Item (21)
1		(428) Administrative Assistant	35F	(422) One post of Administrative Assistant now shown at Item (23)
6		(429) Clerical Establishment - 4 Clerk I 1 Clerk Stenographer IV 1 Clerk Stenographer III	14 30E 26C	(423) Posts now shown at Item (38)
2		(430) Receptionist	13	(424) Two (2) posts of Receptionist now shown at Item (50)
1		(431) Maid I	4	(425) One (1) post of Maid I now shown at Item (54)
1		(432) Cleaner I	4	(426) One (1) post of Cleaner I now shown at Item (55)
3		(433) Transport Board:- 1 Chief Technical Officer 1 Administrative Assistant 1 Clerk Stenographer II	68 35F	(427) Three (3) posts now shown at Item (63)
		<b>Human Resource Management Division</b>		
1		(434) Director, Human Resource	67	(428) Post transferred to Head - Office of the Prime Minister with effect from October 1, 2015 Cabinet Minute 452 (2nd Session) dated December 17, 2015
1		(435) Senior Human Resource Officer	63	(429) One (1) post of Senior Human Resource Officer now shown at Item (59)
1		(436) Human Resource Officer III	58E	(430) One (1) post of Human Resource Officer III now shown at Item (60)
3		(437) Human Resource Officer II	53E	(431) Three (3) posts of Human Resource Officer II now shown at Item (61)
3		(438) Human Resource Officer I	46	(432) Three (3) posts of Human Resource Officer I now shown at Item (62)
1		(439) Clerk III	24E	(433 - 442) Eleven posts now shown at Item (38)
1		(440) Clerk I	14	
1		(441) Clerk Stenographer I/II	15/20	
1		(442) Clerk Typist	13	
		<b>Registry</b>		
1		(443) Clerk IV	30C	
1		(444) Clerk III	24E	
2		(445) Clerk II	20C	
1		(446) Clerk I	14	
		<b>Stores</b>		
1		(447) Clerk II	20C	
1		(448) Clerk I	14	

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
				<b>TRINIDAD</b>
				<b>Messenger/Driver</b>
	3	(449)	9	(443) Three (3) posts of Messenger I now shown at Item (51)
	3	(450)	17	(444) Three (3) posts of Motor Vehicle Driver now shown at Item (48)
				<b>Research</b>
	1	(451)	46	(445) One (1) post of Research Officer I now shown at Item (11)
				<b>Finance and Accounts</b>
	1	(452)	58E	(446) One (1) post of Accounting Executive II now shown at Item (14)
	1	(453)	35G	
	2	(454)	31C	(448) Two posts of Accountant I now shown at Item (31)
	4	(455)	25E	(449) Four (4) posts of Accountant Assistant now shown at Item (36)
	3	(456)	20C	(450 - 452) Five (5) posts now shown at Item (38)
	1	(457)	14	
	1	(458)	13	
	2	(459)	10	(453) One (1) post of Vault Attendant now shown at Item (51)
				<b>Internal Audit</b>
	1	(460)	42E	(454) One (1) post of Auditor II now shown at Item (28)
	1	(461)	35F	(455) One (1) post of Auditor I now shown at Item (33)
	3	(462)	30C	(456) One (1) post of Auditing Assistant now shown at Item (34)
				<b>Transport Division Administration</b>
	1	(463)	62	
	1	(464)	57A	
	1	(465)	55	
	1	(466)	46D	
	1	(467)	39	
	4	(468)	22	
	1	(469)	35F	
	3	(470)	22B	
	1	(471)	31C	
	1	(472)	25E	
	64	(473)		
			30C	3 Clerk IV
			24E	3 Clerk III
			20C	11 Clerk II
			14	41 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	4 Clerk Typist I
			26C	1 Clerk Stenographer III
	6	(474)	9	Watchman
	3	(475)	4	Cleaner I
	4	(476)	9	Messenger I

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
				<b>TRINIDAD</b>
6	6	(477)		Port of Spain -
			10	3 Cleaner II
			4	3 Cleaner I
4	4	(478)		San Fernando -
			10	2 Cleaner II
			4	2 Cleaner I
		(479)		Extra Assistance
		(480)		Temporary Staff -
				1 Project Manager
			24E	1 Clerk III
			20C	4 Clerk II
			22B	1 Cashier II
				<b>Licensing</b>
1	1	(481)	57A	Assistant Transport Commissioner
2	2	(482)	44G	Automotive Licensing Officer II
1	1	(483)	39	Automotive Licensing Officer I
1	1	(484)	44G	Motor Vehicle Inspector II
12	12	(485)	39	Motor Vehicle Inspector I
17	17	(486)	22	Photographer I
5	5	(487)	20C	Clerk II
5	5	(488)	14	Clerk I
5	5	(489)	13	Clerk Typist I
8	8	(490)	34	Driver Licensing Examiner
7	7	(491)	14	Motor Vehicle Attendant
1	1	(492)	17	Motor Vehicle Driver
1	1	(493)	14	Chauffeur I
		(494)		Temporary Staff -
			57A	1 Assistant Transport Commissioner
			22B	11 Cashier II
			14	12 Clerk Laminator
			14	12 Clerk I
			13	12 Clerk Typist I
			21	12 Special Reserve Police Constable
			20C	12 Clerk II
		(495)		Temporary Staff - (Maxi Taxi Service)
			54D	1 Administrative Officer IV
			35F	1 Administrative Assistant
			20C	1 Clerk II
			14	2 Clerk I
			19C	1 Clerk Typist II
				<b>Roads</b>
1	1	(496)	57A	Assistant Transport Commissioner
1	1	(497)	44G	Motor Vehicle Supervisor II
2	2	(498)	39	Motor Vehicle Supervisor I
2	2	(499)	34	Traffic Safety Officer
6	6	(500)	31C	Motor Vehicle Officer II
29	29	(501)	24C	Motor Vehicle Officer I
		(502)		Temporary Staff (Priority Bus Route Management Committee)
			20	1 Clerk Stenographer II
				<b>District Offices</b>
6	6	(503)	39	Automotive Licensing Officer I
8	8	(504)	39	Motor Vehicle Inspector I
4	4	(505)	39	Motor Vehicle Supervisor I
4	4	(506)	31C	Motor Vehicle Officer II

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2016	2017	No.		
				<b>TRINIDAD</b>
24	24	(507)	24C	Motor Vehicle Officer I
4	4	(508)	34	Driver Licensing Examiner
8	8	(509)	14	Motor Vehicle Attendant
36	36	(510)		Clerical Establishment -
			24E	4 Clerk III
			20C	4 Clerk II
			14	24 Clerk I
			13	4 Clerk Typist I
4	4	(511)	22B	Cashier II
4	4	(512)	9	Messenger I
4	4	(513)	4	Cleaner I
16	16	(514)	17/20C	Estate Constable
1	1	(515)	14	Chauffeur I
				<b>Maritime Services</b> <b>General Administration</b>
1	1	(516)	66	Director Maritime Services
1	1	(517)	63	Deputy Director Maritime Services
1	1	(518)	49D	Superintendent Mercantile Marine
2	2	(519)	40	Assistant Superintendent Mercantile Marine
1	1	(520)	54D	Administrative Officer IV
1	1	(521)	35F	Administrative Assistant
8	8	(522)		Clerical Establishment-
			24E	1 Clerk III
			20C	2 Clerk II
			14	3 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
1	1	(523)	9	Messenger I
		(524)		Temporary Staff:
			25E	1 Accounting Assistant
			22B	2 Cashier II
				<b>Navigational Aids</b> <b>Maintenance And Transport</b> <b>Navigational Aids</b>
1	1	(525)	45	Superintendent of Lighthouses
1	1	(526)	35	Hydrographer
1	1	(527)	31B	Navigational Aids Maintenance Officer II
2	2	(528)	24B	Navigational Aids Maintenance Officer I
4	4	(529)	17	Navigational Aids Assistant
3	3	(530)	17G	Lighthouse Keeper II
5	5	(531)	15	Lighthouse Keeper I
1	1	(532)	17	Chauffeur/Messenger
				<b>Launches and Vehicles</b>
1	1	(533)	26G	Launch Supervisor
1	1	(534)	24C	Coxswain II
4	4	(535)	18G	Coxswain I
2	2	(536)	21F	Coxswain Engineer
1	1	(537)	21F	Launch Mechanic II
4	4	(538)	18	Launch Mechanic I
1	1	(539)	20	Marine Electrician
3	3	(540)	17F	Deckhand II
6	6	(541)	14	Deckhand I
2	2	(542)	17	Chauffeur/Messenger



**Head 43 - Ministry of Works and Transport  
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2016	2017	No.		
				<b>TRINIDAD</b>
				<b>Surveys and Inspection</b>
1	1	(543)	59D	Principal Marine Supervisor
2	2	(544)	53	Marine Surveyor (Nautical)
1	1	(545)	53	Marine Surveyor (Engineering)
1	1	(546)	40	Marine Surveyor (Small Craft)
2020	2029			



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**HEAD 48 – MINISTRY OF TRADE AND INDUSTRY**

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## HEAD :- 48 MINISTRY OF TRADE AND INDUSTRY

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 193,725,135)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	35,444,627	26,146,900	23,552,100	23,610,900	58,800
02 GOODS AND SERVICES	60,736,324	44,880,600	27,552,625	25,759,885	( 1,792,740)
03 MINOR EQUIPMENT PURCHASES	2,500,876	364,800	27,000	174,550	147,550
04 CURRENT TRANSFERS AND SUBSIDIES	83,774,328	47,395,000	36,016,600	110,242,800	74,226,200
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	10,745,700	11,900,000	11,067,000	11,067,000	-
Total Recurrent Expenditure	193,201,855	130,687,300	98,215,325	170,855,135	72,639,810
CAPITAL					
09 DEVELOPMENT PROGRAMME	75,419,603	28,500,000	21,375,000	22,870,000	1,495,000
Sub-Total Head	268,621,458	159,187,300	119,590,325	193,725,135	74,134,810
Development Programme Expenditure funded from the Infrastructure Development Fund	88,188,615	59,000,000	39,100,000	18,000,000	( 21,100,000)
Total Head	356,810,073	218,187,300	158,690,325	211,725,135	53,034,810

**Head 48 - Ministry of Trade and Industry**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
		(1)	Minister	
		(2)	Parliamentary Secretary	
		(3)	Personal Assistant	
		(4)	Adviser to the Minister	
<b>Trade and Industry Division</b>				
1	1	(5)	Permanent Secretary	
1	1	(6)	Deputy Permanent Secretary	
		(7)	Director, Trade Facilitation	68 (7) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008. Post created from January 18, 2011 to January 31, 2014. Cabinet Minute No.2184 dated August 27, 2015
1	1	(8)	Assistant Director, Trade Promotion and Development	65 (8) - (9) Posts to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008
1	1	(9)	Assistant Director, Industrial Development and Inward Investment	65
1	1	(10)	Senior Business Analyst	63
1	1	(11)	EDP Manager	63
1	1	(12)	State Counsel III	Group L5C
1	1	(13)	Administrative Officer V	61
4	4	(14)	Senior Economist	60
1	1	(15)	Business Analyst	59D
1	1	(16)	Systems Analyst II	59E
1	1	(17)	Systems Analyst I	55
2	2	(18)	Administrative Officer IV	54D (18) One (1) post at Trade Facilitation Unit to be redeployed to the Wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008.
4	4	(19)	Economist II	53E
1	1	(20)	Supervisor, Computer Operations	47E (20) Post to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
2	2	(21)	Administrative Officer II	46D (21) One (1) post at Networking and Monitoring Unit to be redeployed to the wider Public Service. Cabinet Minute No. 1007 dated April 24,2008
6	6	(22)	Economist I	46
1	1	(23)	Research Officer I	46
1	1	(24)	Statistician I	46
1	1	(25)	Public Relations/Conference Officer	45
1	1	(26)	Programmer I	39
1	1	(27)	Statistical Officer II	31A
1	1	(28)	Network Administrator	61
1	1	(29)	Network Operator	39
1	1	(30)	Public Relations Officer I	29
1	1	(31)	Accountant 1	31C
1	1	(32)	Auditing Assistant	30C
1	1	(33)	Accounting Assistant	25E
34	34	(34)	Clerical Establishment -	
			2 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			3 Clerk Stenographer I / II	15/20
			4 Clerk Typist II	19C
			11 Clerk Typist I	13
			2 Clerk IV	30C
			3 Clerk III	24E
			3 Clerk II	20C
			2 Clerk I	14
2	2	(35)	Estate Constable	17/20C
1	1	(36)	Motor Vehicle Driver	17
1	1	(37)	Chauffeur/Messenger	17
1	1	(38)	Messenger II	14D
5	5	(39)	Messenger I	9
1	1	(40)	Records Manager II	46D

**Head 48 - Ministry of Trade and Industry  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
1	1	(41)	Librarian I	46	
1	1	(42)	Library Assistant I	17	
2	2	(43)	Telephone Operator I	17	
3	3	(44)	Receptionist	13	
2	2	(45)	Maid I	4	
1	1	(46)	Cleaner I	4	
		(47)	Temporary Staff 1 SRP Corporal 2 SRP Constable		
<b>Human Resource Unit</b>					
1	1	(48)	Senior Human Resource Officer	63	
2	2	(49)	Human Resource Officer III	58E	
2	2	(50)	Human Resource Officer II	53E	
2	2	(51)	Human Resource Officer I	46	
<b>Trade and Commerce Division</b>					
1	1	(52)	Chief Trade Officer	63	
1	1	(53)	Deputy Chief Trade Officer	57	
2	2	(54)	Trade Officer III	41F	
5	5	(55)	Trade Officer II	35F	
7	7	(56)	Trade Officer I	30	
1	1	(57)	Accountant II	35G	
1	1	(58)	Accounting Assistant	25E	
48	48	(59)	Clerical Establishment - 1 Clerk IV 7 Clerk III 13 Clerk II 22 Clerk I 1 Clerk Stenographer I / II 1 Clerk Typist II 3 Clerk Typist I	30C 24E 20C 14 15/20 19C 13	
		(60)	Part-time Cleaner		
<b>Subsidy unit</b>					
1	1	(61)	Accountant IV	59D	
1	1	(62)	Statistical Officer III	41D	
1	1	(63)	Auditor I	35F	
1	1	(64)	Accounting Assistant	25E	
		(65)	Temporary post - 1 Clerk Typist I	13	
<b>Anti-Dumping Unit</b>					
1	1	(66)	Head, Anti-Dumping Unit	63	(66) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(67)	Senior Anti-Dumping Investigator	59D	
1	1	(68)	Anti-Dumping Investigator	53	
1	1	(69)	Research Officer I	46	
1	1	(70)	Statistician I	46	
<b>Supernumeraries</b>					
		(71)	1 Administrative Officer V	61	
		(72)	1 Trade Officer I	30	
		(73)	1 Clerk II	20C	
		(74)	6 Clerk I	14	
<b>Internal Audit Unit</b>					
1	1	(75)	Auditor II	42E	
1	1	(76)	Auditing Assistant	30C	

**Head 48 - Ministry of Trade and Industry**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>Business Development Division</b>
1	1	(77)	59D	Business Analyst
				<b>Information Management and Support Division</b>
1	1	(78)	39	Network Operator
				<b>Weights and Measures Inspectorate</b>
1	1	(79)		Director, Weights and Measures
1	1	(80)	35F	Principal Inspector, Prices, Weights and Measures
3	3	(81)	30D	Senior Inspector, Prices, Weights and Measures
28	28	(82)	25	Inspector, Prices, Weights and Measures
				<b>Consumer Affairs Division</b>
1	1	(83)	54D	Administrative Officer IV
1	1	(84)	46D	Administrative Officer II
1	1	(85)	35F	Administrative Assistant
1	1	(86)	31C	Accountant I
1	1	(87)	30C	Auditing Assistant
2	2	(88)	25E	Accounting Assistant
12	12	(89)		Clerical Establishment:
			24E	1 Clerk III
			20C	3 Clerk II
			14	3 Clerk I
			26C	2 Clerk Stenographer III
			20	2 Clerk Stenographer II
			13	1 Clerk Typist I
1	1	(90)	17	Chauffeur/Messenger
1	1	(91)		Messenger I
				<b>Research and Project Planning</b>
1	1	(92)	66	Director, Research and Project Management
1	1	(93)	60	Senior Project Analyst
1	1	(94)	60	Senior Research Officer
1	1	(95)	54D	Research Officer II
2	2	(96)	53E	Project Analyst II
1	1	(97)	46	Project Analyst I
4	4	(98)	46	Research Officer I
1	1	(99)	46	Statistician I
2	2	(100)	43B	Statistical Surveys Officer
2	2	(101)	35	Research Assistant II
2	2	(102)	31A	Statistical Officer II
				<b>Consumer Protection Services</b>
1	1	(103)	63	Director of Consumer Guidance and Protection
1	1	(104)	59D	Senior Consumer Advocate
2	2	(105)	53E	Consumer Advocate II
6	6	(106)	46	Consumer Advocate I
264	264			





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**HEAD 56 – MINISTRY OF THE PEOPLE AND SOCIAL  
DEVELOPMENT**

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## HEAD :- 56 MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 0 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	57,515,780	-	-	-	-
02 GOODS AND SERVICES	144,298,095	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	1,015,947	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	3,815,053,735	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	16,822,108	-	-	-	-
Total Recurrent Expenditure	4,034,705,665	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	12,253,473	-	-	-	-
Total Head	4,046,959,138	-	-	-	-

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**HEAD 58 – MINISTRY OF JUSTICE**

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## HEAD :- 58 MINISTRY OF JUSTICE

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	545,158,245	-	-	-	-
02 GOODS AND SERVICES	163,064,755	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	10,766,251	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	1,199,777	-	-	-	-
Total Recurrent Expenditure	720,189,028	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	13,330,243	-	-	-	-
Sub-Total Head	733,519,271	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	228,180,489	-	-	-	-
Total Head	961,699,760	-	-	-	-

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**HEAD 59 – MINISTRY OF TOBAGO DEVELOPMENT**

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## HEAD :- 59 MINISTRY OF TOBAGO DEVELOPMENT

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 0 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	15,425,902	-	-	-	-
02 GOODS AND SERVICES	38,103,067	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	2,304,986	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	28,705,189	-	-	-	-
Total Recurrent Expenditure	84,539,144	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	38,341,764	-	-	-	-
Total Head	122,880,908	-	-	-	-

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**HEAD 61 - MINISTRY OF HOUSING AND URBAN  
DEVELOPMENT**

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## HEAD :- 61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 1,112,107,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	13,146,693	9,806,000	9,207,000	9,749,000	542,000
02 GOODS AND SERVICES	460,833,009	24,689,000	16,286,200	17,793,000	1,506,800
03 MINOR EQUIPMENT PURCHASES	46,522	225,000	29,800	915,000	885,200
04 CURRENT TRANSFERS AND SUBSIDIES	1,429,857,152	1,183,978,035	942,256,416	953,863,600	11,607,184
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	13,398,020	52,819,000	42,711,700	43,686,400	974,700
Total Recurrent Expenditure	1,917,281,396	1,271,517,035	1,010,491,116	1,026,007,000	15,515,884
CAPITAL					
09 DEVELOPMENT PROGRAMME	105,516,882	137,500,000	83,593,000	86,100,000	2,507,000
Sub-Total Head	2,022,798,278	1,409,017,035	1,094,084,116	1,112,107,000	18,022,884
Development Programme Expenditure funded from the Infrastructure Development Fund	750,978,466	175,000,000	162,000,000	170,000,000	8,000,000
Total Head	2,773,776,744	1,584,017,035	1,256,084,116	1,282,107,000	26,022,884



**Head 61 - Ministry of Housing and Urban Development**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		(1)		Minister
				<b>Administration</b>
1	1	(2)		Permanent Secretary
1	1	(3)		Deputy Permanent Secretary
				<b>General Administration</b>
1	1	(4)	Group L5B	Senior State Counsel
2	2	(5)	54D	Administrative Officer IV
1	1	(6)	46D	Administrative Officer II
1	1	(7)	35F	Administrative Assistant
32	32	(8)		Clerical Establishment -
		1	35F	Executive Secretary
		2	30E	Clerk Stenographer IV
		2	26C	Clerk Stenographer III
		5	15/20	Clerk Stenographer I/II
		2	30C	Clerk IV
		1	24E	Clerk III
		6	20C	Clerk II
		10	14	Clerk I
		3	13	Clerk Typist I
1	1	(9)	34F	Public Relations Officer II
3	3	(10)		Messenger Establishment -
		1	14D	Messenger II
		2	9	Messenger I
2	2	(11)	17	Chauffeur/Messenger
2	2	(12)	4	Maid I
		(13)		Temporary Staff -
		2	13	Clerk Typist I
		(14)		1 Part-time Cleaner
				<b>Finance and Accounts Branch</b>
1	1	(15)	58E	Accounting Executive II
1	1	(16)	35G	Accountant II
1	1	(17)	31C	Accountant I
6	6	(18)	25E	Accounting Assistant
4	4	(19)	20C	Clerk II
3	3	(20)	14	Clerk I
2	2	(21)	13	Clerk Typist I
1	1	(22)	10	Vault Attendant
				<b>Human Resource Management Division</b>
1	1	(23)	67	Director, Human Resources
1	1	(24)	63	Senior Human Resource Officer
1	1	(25)	58E	Human Resource Officer III
2	2	(26)	53E	Human Resource Officer II
2	2	(27)	46	Human Resource Officer I

**Head 61 - Ministry of Housing and Urban Development**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>Internal Audit</b>
1	1	(28)	Auditor II	42E
1	1	(29)	Auditor I	35F
2	2	(30)	Auditing Assistant	30C
				<b>Economic Research and Planning</b>
1	1	(31)	Director, Economic Research and Planning	67
1	1	(32)	Operational Research Officer III	65
1	1	(33)	Operational Research Officer II	60
1	1	(34)	Operational Research Officer I	53F
1	1	(35)	Senior Economist	60
1	1	(36)	Senior Planning Officer	60
1	1	(37)	Planning Officer II	53E
2	2	(38)	Planning Officer I	46
86	86			

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**HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT,  
CULTURE AND THE ARTS**

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## HEAD :- 62 MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(S 431,565,700)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,399,836	44,303,955	34,586,276	33,000,000	( 1,586,276)
02 GOODS AND SERVICES	44,883,233	87,099,987	68,252,888	63,553,700	( 4,699,188)
03 MINOR EQUIPMENT PURCHASES	291,747	1,288,100	561,900	770,000	208,100
04 CURRENT TRANSFERS AND SUBSIDIES	85,192,236	152,635,000	112,448,000	111,142,000	( 1,306,000)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	279,266,284	246,701,936	186,100,000	( 60,601,936)
Total Recurrent Expenditure	159,767,052	564,593,326	462,551,000	394,565,700	( 67,985,300)
CAPITAL					
09 DEVELOPMENT PROGRAMME	12,242,481	47,200,000	20,195,000	37,000,000	16,805,000
Sub-Total Head	172,009,533	611,793,326	482,746,000	431,565,700	( 51,180,300)
Development Programme Expenditure funded from the Infrastructure Development Fund	73,601,697	110,600,000	27,400,000	62,000,000	34,600,000
Total Head	245,611,230	722,393,326	510,146,000	493,565,700	( 16,580,300)

**Head 62 - Ministry of Community Development, Culture and the Arts**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		(1) Minister		
		(2) Minister of State Parliamentary Secretary		
				<b>General Administration</b>
1	1	(3) Permanent Secretary		
1	1	(4) Deputy Permanent Secretary		
1	1	(5) Director, Human Resource Services	67	
1	2	(6) Senior Human Resource Officer	63	(6) One (1) post of Senior Human Resource Officer transferred from Arts and Multiculturalism.
1	2	(7) Human Resource Officer III	58E	(7) One (1) post of Human Resource Officer III transferred from Arts and Multiculturalism.
1	2	(8) Human Resource Officer II	53E	(8) One (1) post of Human Resource Officer II transferred from Arts and Multiculturalism.
1	1	(9) Senior Planning Officer	60	
1	1	(10) Planning Officer I	46	
1	1	(11) Administrative Officer V	61	
1	2	(12) Administrative Officer IV	54D	(12) One (1) post of Administrative Officer IV transferred from Arts and Multiculturalism.
1	3	(13) Administrative Officer II	46D	(13) One (1) post of Administrative Officer II transferred from Arts and Multiculturalism. One (1) post of Administrative Officer II transferred from National Diversity and Social Integration.
2	2	(14) Administrative Assistant	35F	
1	1	(15) Accounting Executive I	54	
1	2	(16) Accountant II	35G	(16) One (1) post of Accountant II transferred from Arts and Multiculturalism
1	2	(17) Accountant I	31C	(17) One (1) post of Accountant I transferred from Arts and Multiculturalism
	1	(18) Auditor II	54	(18) One (1) post of Auditor II transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015. Cabinet Minute 452 (2nd Session) dated December 17, 2015
1	1	(19) Auditor I	35F	
1	2	(20) Auditing Assistant	30C	(20) One (1) post of Auditing Assistant transferred from Arts and Multiculturalism
4	8	(21) Accounting Assistant	25E	(21) One (1) post of Accounting Assistant transferred from National Diversity and Social Integration and three (3) posts of Accounting Assistant transferred from Arts and Multiculturalism
	2	(22) Graphic Artist	34	(22) Two (2) posts of Graphic Artist transferred from Arts and Multiculturalism
20	56	(23) Clerical Establishment- 3 Clerk IV 5 Clerk III 15 Clerk II 16 Clerk I 3 Executive Secretary 2 Clerk Stenographer IV 3 Clerk Stenographer III 2 Clerk Stenographer II 3 Clerk Stenographer I/II 4 Clerk Typist I	30C 24E 20C 14 35F 30E 26C 20 15/20 13	(23) Two (2) posts of Clerk IV, three (3) posts of Clerk III, six (6) posts of Clerk II, five (5) posts of Clerk I and two (2) posts of Executive Secretary, one (1) post of Clerk Stenographer IV, two (2) post of Clerk Stenographer III, two (2) posts of Clerk Stenographer I/II and two (2) posts of Clerk/Typist I transferred from Arts and Multiculturalism. Four (4) posts of Clerk II, six (6) posts of Clerk I and one (1) post of Clerk Stenographer I/II transferred from National Diversity and Social Integration.
2	2	(24) Chauffeur/Messenger	17	
1	1	(25) Receptionist/Telephone Operator	13	
	1	(26) Receptionist	13	(26) Transferred from National Diversity and Social Integration.
1	1	(27) Telephone Operator I	13	
	1	(28) Vault Attendant I		(28) - (33) Transferred from Arts and Multiculturalism.
	1	(29) Maid I	4	
	1	(30) Messenger II	14D	

**Head 62 - Ministry of Community Development, Culture and the Arts**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
	1	(31)	Messenger I	9	
	1	(32)	Motor Vehicle Driver	17	
	2	(33)	Motor Vehicle Driver/Operator	18	
			<b>Community Development Division</b>		
1	1	(34)	Director of Community Development	61	
1	1	(35)	Deputy Director, Community Development	58E	
1	1	(36)	Administrative Officer II	46D	
2	2	(37)	Community Development Supervisor II	45F	
1	1	(38)	Training Officer (Community Development)	45F	
6	6	(39)	Community Development Supervisor	40F	
1	1	(40)	Handicraft Development Officer III	40C	
3	3	(41)	Handicraft Development Officer II	29	
2	2	(42)	Handicraft Development Officer I	17	
10	10	(43)	Community Development Officer II	34F	
18	18	(44)	Community Development Officer I	29	
1	1	(45)	Accountant I	31C	
1	1	(46)	Printing Operator IV	24D	
1	1	(47)	Printing Operator II	19F	
20	20	(48)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			1 Clerk I	14	
			4 Clerk Stenographer II	20	
			9 Clerk Typist I	13	
1	1	(49)	Supervisor II, Handicraft Centre	21	
10	10	(50)	Supervisor I, Handicraft Centre	17	
16	16	(51)	Community Development Aide	17	
1	1	(52)	Printing Operator I	16	
1	1	(53)	Vault Attendant I	10	
7	7	(54)	Messenger I	9	
		(55)	Temporary Staff-		
			1 Supervisor, Handicraft Development	40	
			<b>Community Education Centre</b>		
1	1	(56)	Manager	35G	
1	1	(57)	Audio-Visual Aide Officer	34	
1	1	(58)	Printing Operator IV	24D	
1	1	(59)	Printing Operator I	16	
7	7	(60)	Motor Vehicle Driver/Operator II	22E	
7	7	(61)	Motor Vehicle Driver/Operator I	18	
2	2	(62)	Clerical Establishment-		
			1 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(63)	Messenger I	9	
1	1	(64)	Caretaker	6	
1	1	(65)	Maid I	4	
1	1	(66)	Cleaner I	4	
			<b>Point Fortin Civic Centre</b>		
1	1	(67)	Manager	30C	
1	1	(68)	Assistant Manager	25	
1	1	(69)	Clerk Stenographer I/II	15/20	
1	1	(70)	Groundsman	6	
1	1	(71)	Handyman	6	
1	1	(72)	Cleaner I	4	
3	3	(73)	Estate Constable	17/20C	

**Head 62 - Ministry of Community Development, Culture and the Arts**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
<b>TRINIDAD</b>					
<b>Mayaro Civic Centre</b>					
1	1	(74)	Manager	30C	
1	1	(75)	Clerk Typist I	13	
1	1	(76)	Groundsman	6	
1	1	(77)	Janitor	6	
1	1	(78)	Cleaner I	4	
4	4	(79)	Estate Constable	17/20C	
<b>Sangre Grande Civic Centre</b>					
1	1	(80)	Manager	30C	
1	1	(81)	Clerk Typist I	13	
1	1	(82)	Groundsman	6	
1	1	(83)	Janitor	6	
1	1	(84)	Cleaner I	4	
4	4	(85)	Estate Constable	17/20C	
<b>Best Village</b>					
1	1	(86)	Co-ordinator	40E	
11	11	(87)	Best Village Officer II	29	
29	29	(88)	Best Village Officer I	17	
6	6	(89)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk Typist II 1 Clerk III 1 Clerk II	26C 19C 24E 20C	
		(90)	Temporary Staff- 1 Clerk II	20C	
<b>National Diversity and Social Integration</b>					
		(91)	Temporary Staff- 1 Director, Human Resource Services	67	(91) Temporary post abolished with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
1		(92)	Administrative Officer II	46D	(92)-(99) Transferred to General Administration.
2		(93)	Clerical Establishment 2 Clerk I	14	
1		(94)	Receptionist I	13	
<b>Registry</b>					
<b>National Diversity and Social Integration</b>					
1		(95)	Clerk I	14	
<b>Human Resource Management Division</b>					
1		(96)	Clerk I	14	
1		(97)	Clerk Stenographer I/II	15/20	
<b>Finance and Accounts</b>					
<b>National Diversity and Social Integration</b>					
4		(98)	Clerk II	20C	
2		(99)	Clerk I	14	
		(100)	Temporary Staff- 1 Accountant II 2 Accountant I 4 Accounting Assistant	35G 31C 25E	(100) Temporary Posts abolished with effect from February 01, 2016: One (1) Accountant II, Two (2) Accountant I, Three (3) Accounting Assistant and One (1) Vault Attendant Cabinet Minute No. 885 dated June 23, 2016.

**Head 62 - Ministry of Community Development, Culture and the Arts**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		1 Vault Attendant	10	One (1) Accounting Assistant made permanent and transferred to General Administration. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
				<b>Internal Audit National Diversity and Social Integration</b>
		(101) Temporary Staff:- 1 Auditor I 1 Auditing Assistant	35F 30C	(101) Temporary posts abolished with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
				<b>Policy and Planning</b>
1	1	(102) Project Analyst	46	
1	1	(103) Research Officer I	46	
				<b>Client Relations Division Citizen's Facilitation Unit</b>
1	1	(104) Administrative Officer II	46D	
				<b>Royal Victoria Institute Board of Management</b>
		(105) Temporary Staff: 1 Executive Officer		
				<b>National Museum and Art Gallery</b>
1	1	(106) Curator	61	
1	1	(107) Assistant Curator	46	
1	1	(108) Museum Registrar		(108)-(110) Posts to be classified by the Chief Personnel Officer.
1	1	(109) Curatorial Assistant II		
3	3	(110) Curatorial Assistant I		
1	1	(111) Estate Corporal	24C	
5	5	(112) Estate Constable	17/20C	
1	1	(113) Handyman	6	
4	4	(114) Clerical Establishment: 1 Clerk III 1 Clerk Stenographer II 2 Clerk Typist I	24E 20 13	
5	5	(115) Museum Attendant	9	
2	2	(116) Cleaner I	4	
				<b>Arts and Multiculturalism</b>
1		(117) Administrative Officer IV	54D	
1		(118) Administrative Officer II	46D	
2		(119) Graphic Artist	34	
8		(120) Clerical Establishment: 2 Executive Secretary 1 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk IV 1 Clerk III 1 Clerk Typist I	35F 30E 26C 30C 24E 13	
1		(121) Maid I	4	



**Head 62 - Ministry of Community Development, Culture and the Arts**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
		<b>TRINIDAD</b>		
		<b>Registry Arts and Multiculturalism</b>		
1		(122) Clerk IV	30C	
1		(123) Clerk III	24E	
2		(124) Clerk I	14	
		<b>Office Management Arts and Multiculturalism</b>		
2		(125) Clerk II	20C	
1		(126) Clerk I	14	
1		(127) Messenger II	14D	
1		(128) Messenger I	9	
1		(129) Motor Vehicle Driver	17	
2		(130) Motor Vehicle Driver/Operator	18	
		<b>Finance and Accounts Arts and Multiculturalism</b>		
1		(131) Accounting Executive I	54	(131) Post transferred to Head - Ministry of Communications with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
1		(132) Accountant II	35G	(132)-(136) Transferred to General Administration.
1		(133) Accountant I	31C	
3		(134) Accounting Assistant	25E	
5		(135) Clerical Establishment: 3 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
1		(136) Vault Attendant I	10	
		<b>Internal Audit Arts and Multiculturalism</b>		
1		(137) Auditor I	35F	(137) Transferred to Head - Ministry of Communications with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
1		(138) Auditing Assistant	30C	(138)-(142) Transferred to General Administration.
		<b>Human Resource Management Arts and Multiculturalism</b>		
1		(139) Senior Human Resource Officer	63	
1		(140) Human Resource Officer III	58E	
1		(141) Human Resource Officer II	53E	
5		(142) Clerical Establishment: 1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	

**Head 62 - Ministry of Community Development, Culture and the Arts**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
			<b>Research and Planning Arts and Multiculturalism</b>		
1	1	(143)	Research Officer II	54D	
1	1	(144)	Research Officer I	46	
			<b>Culture Division</b>		
1	1	(145)	Director of Culture	60	
1	1	(146)	Cultural Officer III	54D	
4	4	(147)	Cultural Officer II	46	
10	10	(148)	Cultural Officer I	35	
1	1	(149)	Administrative Assistant	35F	
2	2	(150)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
1	1	(151)	Messenger	9	
		(152)	Temporary Staff:		
			1 Administrative Assistant	35F	
			1 Clerk III	24E	
			1 Clerk II	20C	
			<b>Cultural Research Unit</b>		
1	1	(153)	Research Officer II	54D	
2	2	(154)	Research Officer I	46	
3	3	(155)	Assistant Field Interviewer	13	
2	2	(156)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			1 Clerk I	14	
1	1	(157)	Motor Vehicle Driver/Operator	18	
1	1	(158)	Messenger I	9	
2	2	(159)	Steelband Development Officer	34	
		(160)	2 Cleaners (Part-time)		
			<b>Culture Sub-Accounting Unit</b>		
1	1	(161)	Accounting Assistant	25E	
2	2	(162)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk I	14	
374	374				

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**HEAD 63 - MINISTRY OF THE ARTS AND MULTICULTURALISM**

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## HEAD :- 63 MINISTRY OF THE ARTS AND MULTICULTURALISM

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 0 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	9,354,965	-	-	-	-
02 GOODS AND SERVICES	29,164,736	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	323,414	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	54,743,947	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	330,440,140	-	-	-	-
Total Recurrent Expenditure	424,027,202	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	17,226,509	-	-	-	-
Sub-Total Head	441,253,711	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	441,253,711	-	-	-	-

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**HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE**

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## HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE  
( \$ 2,928,530,000 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,529,854,948	2,719,114,800	1,811,664,300	2,459,289,900	647,625,600
02 GOODS AND SERVICES	470,699,882	423,674,200	372,243,350	354,011,100	( 18,232,250)
03 MINOR EQUIPMENT PURCHASES	72,425,818	54,200,000	53,256,650	55,300,000	2,043,350
04 CURRENT TRANSFERS AND SUBSIDIES	28,731,224	33,229,000	15,721,000	16,229,000	508,000
Total Recurrent Expenditure	2,101,711,872	3,230,218,000	2,252,885,300	2,884,830,000	631,944,700
CAPITAL					
09 DEVELOPMENT PROGRAMME	53,274,718	53,900,000	42,900,000	43,700,000	800,000
Sub-Total Head	2,154,986,590	3,284,118,000	2,295,785,300	2,928,530,000	632,744,700
Development Programme Expenditure funded from the Infrastructure Development Fund	41,188,611	100,000,000	75,000,000	33,500,000	( 41,500,000)
Total Head	2,196,175,201	3,384,118,000	2,370,785,300	2,962,030,000	591,244,700

**Head 64 - Trinidad and Tobago Police Service  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
			<b>Police Service</b>		
		(1)	Officers and Other Ranks		
1	1	(2)	Desk Officer V	61	
2	2	(3)	Desk Officer IV	54D	
2	2	(4)	Desk Officer III	46D	
3	3	(5)	Desk Officer II	35F	
3	3	(6)	Desk Officer I	30C	
1	1	(7)	Administrative Assistant	35F	(7) Post of one (1) Administrative Assistant to be abolished when vacant. Cabinet Minute No. 2701 dated September 23, 2004.
1	1	(8)	Accountant II	35G	
3	3	(9)	Accountant I	31C	
8	8	(10)	Accounting Assistant	25E	
6	6	(11)	Storekeeper I	24E	(11) Six (6) posts of Storekeeper I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
233	233	(12)	Clerical Establishment- 2 Clerk Stenographer III 31 Clerk Stenographer II 2 Clerk IV 6 Clerk III 58 Clerk II 103 Clerk I 29 Clerk Typist I 2 Data Clerk	26C 20 30C 24E 20C 14 13 18	(12) One (1) post of Clerk Stenographer I/II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position. One (1) post of Clerk IV to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position One (1) post of Clerk III transferred to Head - Ministry of Communications with effect from June 6, 2012. Cabinet Minute No. 2482 dated October 25, 2012. Pending Director of Personnel Administration approval. Two (2) posts of Clerk II to be redeployed to the Ministry of Public Administration. Cabinet Minute No. 3220 dated November 2013. Awaiting Director of Personnel Administration approval. One (1) post of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position Two (2) posts of Clerk I transferred to Head - Ministry of Communications with effect from June 26, 2012. Cabinet Minute No. 2481 dated October 25, 2012. Pending Director of Personnel Administration approval. Three (3) posts of Clerk I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 August 30, 2012. Awaiting approval for the transfer of the position.
3	3	(13)	Stores Attendant	8	(13) Three (3) posts of Stores Attendant to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
1	1	(14)	Messenger I	9	(14) One (1) post Messenger I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval.

**Head 64 - Trinidad and Tobago Police Service  
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2016	2017			
<b>TRINIDAD</b>				
1	1	(15)	Tailoring Supervisor	28C
2	2	(16)	Tailor II	22D
18	18	(17)	Tailor I	17
10	10	(18)	Cleaner I	4
115	115	(19)	Cleaner II	10
2	2	(20)	Leather Worker	14
5	5	(21)	Police Matron	21
5	5	(22)	Female Turnkey	
		(23)	Re-employment Policemen	
1	1	(24)	Explosives Keeper	14
3	3	(25)	Launch Mechanic II	21F
1	1	(26)	Radio Communication Supervisor	44G
1	1	(27)	Radio Communication Mechanic II	35D
1	1	(28)	Radio Communication Mechanic I	28
3	3	(29)	Police Farrier	14
15	15	(30)	Mounted Police Aide	10
		(31)	Extra Clerical Assistance	
4	4	(32)	Maintenance Repairman	16
2	2	(33)	Grass Cutter	6
		(34)	Temporary Staff-	
			1 Human Resource Manager	
			1 Financial Resource Manager	
			1 Vehicle Fleet Manager	
			1 Information Technology Manager	
<b>Human Resource Management Unit Police Headquarters</b>				
1	1	(35)	Director, Human Resource	67
3	3	(36)	Senior Human Resource Officer	63
1	1	(37)	Human Resource Officer III	58E
2	2	(38)	Human Resource Officer II	53E
<b>Northern Division</b>				
1	1	(39)	Senior Human Resource Officer	63
1	1	(40)	Human Resource Officer III	58E
1	1	(41)	Human Resource Officer II	53E
1	1	(42)	Human Resource Officer I	46
<b>Eastern Division</b>				
1	1	(43)	Senior Human Resource Officer	63
1	1	(44)	Human Resource Officer III	58E
1	1	(45)	Human Resource Officer II	53E
1	1	(46)	Human Resource Officer I	46
<b>Southern Division</b>				
1	1	(47)	Senior Human Resource Officer	63
1	1	(48)	Human Resource Officer III	58E
1	1	(49)	Human Resource Officer II	53E
1	1	(50)	Human Resource Officer I	46





**Head 64 - Trinidad and Tobago Police Service  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>Tobago Police Service</b>
		(60)		Officers and Other Ranks
1	1	(61)	13	Clerk Typist I
1	1	(62)	14	Clerk I
5	5	(63)	10	Cleaner II
3	3	(64)	4	Cleaner I
4	4	(65)	6	Grass Cutter
				<b>Human Resource Management Unit</b>
1	1	(66)	58E	Human Resource Officer III
1	1	(67)	53E	Human Resource Officer II
1	1	(68)	46	Human Resource Officer I
				<b>Special Police</b>
		(69)		PAY-Special Reserve Police
614	614			

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**HEAD 65 – MINISTRY OF FOREIGN AND CARICOM  
AFFAIRS**

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## HEAD :- 65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 277,998,200 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	114,066,553	113,504,000	80,220,000	94,196,000	13,976,000
02 GOODS AND SERVICES	161,123,660	147,485,300	90,920,350	102,847,200	11,926,850
03 MINOR EQUIPMENT PURCHASES	2,250,160	4,061,600	-	760,000	760,000
04 CURRENT TRANSFERS AND SUBSIDIES	75,839,295	94,840,118	60,304,650	63,195,000	2,890,350
05 ACQUISITION OF PHYSICAL CAPITAL ASSETS	-	55,991,200	-	-	-
Total Recurrent Expenditure	353,279,668	415,882,218	231,445,000	260,998,200	29,553,200
CAPITAL					
09 DEVELOPMENT PROGRAMME	19,871,923	25,800,000	6,116,000	17,000,000	10,884,000
Sub-Total Head	373,151,591	441,682,218	237,561,000	277,998,200	40,437,200
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	373,151,591	441,682,218	237,561,000	277,998,200	40,437,200

**Head 65 - Ministry of Foreign and CARICOM Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Personal Assistant to the Minister
		(3)		Parliamentary Secretary
		(4)		High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative
				<b>General Administration</b>
1	1	(5)		Permanent Secretary and Head of the Foreign Service
2	2	(6)		Deputy Permanent Secretary
1	1	(7)	68	Director
1	1	(8)		Inspector of Overseas Missions
10	10	(9)	67	Foreign Service Officer V
10	10	(10)	61	Foreign Service Officer IV
24	24	(11)	56F	Foreign Service Officer III
28	28	(12)	51F	Foreign Service Officer II
23	23	(13)	46	Foreign Service Officer I
1	1	(14)	67	Director, Human Resources
1	1	(15)	63	Senior Human Resource Officer
2	2	(16)	58E	Human Resource Officer III
1	1	(17)	53E	Human Resource Officer II
3	3	(18)	46	Human Resource Officer I
2	2	(19)	54D	Foreign Service Executive Officer IV
6	6	(20)	46D	Foreign Service Executive Officer III
15	15	(21)	35F	Foreign Service Executive Officer II
10	10	(22)	30C	Foreign Service Executive Officer I
1	1	(23)	55	Systems Analyst I
1	1	(24)	46D	Records Manager II
1	1	(25)	54	Accounting Executive I
1	1	(26)	35G	Accountant II
1	1	(27)	31C	Accountant I
5	5	(28)	25E	Accounting Assistant
1	1	(29)	35F	Auditor I
2	2	(30)	30C	Auditing Assistant
18	18	(31)	35F	Executive Secretary
80	80	(32)		Clerical Establishment-
			24E	21 Clerk III
			20C	8 Clerk II
			14	9 Clerk I
			30E	1 Clerk Stenographer IV
			26C	16 Clerk Stenographer III
			15/20	22 Clerk Stenographer I/II
			13	3 Clerk Typist I
		(33)		Temporary Staff-
			20C	1 Clerk II
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
			9	1 Messenger I
			60	1 Research Officer, Library Consultant and Special Assistant to the Minister
		(34)		2 Part-time Cleaner

**Head 65 - Ministry of Foreign and CARICOM Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations	
2016	2017				
<b>TRINIDAD</b>					
1		(35) Cypher Clerk I	26	(35) One post abolished. Cabinet Minute No.242 dated February 4, 2010.	
1	1	(36) Librarian II	53E		
1	1	(37) Library Assistant I	17		
1	1	(38) Documents Officer			
2	2	(39) Telephone Operator I	13		
1	1	(40) Receptionist	13		
8	8	(41) Messenger Establishment- 2 Messenger II	14D		
		6 Messenger I	9		
		1 Part-time Cleaner			
2	2	(42) Maid I	4		
3	3	(43) Chauffeur II	17		
1	1	(44) Estate Constable	17/20C		
2	2	(45) Motor Vehicle Driver	17		
<b>Supernumeraries</b>					
		(46) 4 Foreign Service Officer V	67		
		(47) 1 Foreign Service Officer IV	61		
		(48) 1 Clerk Typist I	13		
		(49) 1 Clerk Stenographer III	26C		
<b>Overseas Missions</b>					
		(50) Domestic Staff			
<b>High Commission, London Locally-Recruited Staff</b>					
1	1	(51) Principal Executive Officer			
22	22	(52) Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 1 Clerk Stenographer II 3 Clerk Stenographer I 1 Library Clerk 1 Clerk Stenographer I 3 Clerk Typist			
1	1	(53) Telephonist			
1	1	(54) Chauffeur to the High Commissioner			
1	1	(55) Chauffeur			
4	4	(56) Security Guard/Messenger			
1	1	(57) Office Maid			
<b>Embassy, Washington Locally-Recruited Staff</b>					
8	8	(58) Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk			
2	2	(59) Registry Clerk			
1	1	(60) Receptionist/Telephonist/Typist			
1	1	(61) Chauffeur II			
1	1	(62) Chauffeur			
1	1	(63) Messenger/Chauffeur			

**Head 65 - Ministry of Foreign and CARICOM Affairs  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
1	1	(64)		Security Guard
1	1	(65)		Commissionaire/Guard
				<b>Permanent Mission to United Nations, New York Locally-Recruited Staff</b>
5	5	(66)		Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk
1	1	(67)		Documents Officer
1	1	(68)		Telephonist/Receptionist
1	1	(69)		Chauffeur II
1	1	(70)		Chauffeur I
1	1	(71)		Guard/Messenger
1	1	(72)		Guard/Chauffeur
				<b>High Commission, Ottawa Locally-Recruited Staff</b>
5	5	(73)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
1	1	(74)		Clerk II
1	1	(75)		Clerk Receptionist
2	2	(76)		Chauffeur/Messenger
1	1	(77)		Chauffeur (to the High Commissioner)
				<b>Embassy, Caracas Locally-Recruited Staff</b>
1	1	(78)		Secretary Stenographer
1	1	(79)		Consular Assistant
1	1	(80)		Cleaner
1	1	(81)		Chauffeur
1	1	(82)		Chauffeur/Messenger
1	1	(83)		Receptionist
1	1	(84)		Typist
1	1	(85)		Registry Clerk
1	1	(86)		Guard
				<b>Embassy, Brasilia Locally-Recruited Staff</b>
1	1	(87)		Clerk
1	1	(88)		Bilingual Stenographer
1	1	(89)		Typist/Receptionist
1	1	(90)		Chancery Chauffeur/Messenger
1	1	(91)		Cleaner
1	1	(92)		Ambassador's Chauffeur
4	4	(93)		Commissionaire/Guard

**Head 65 - Ministry of Foreign and CARICOM Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>Embassy, Brussels</b>				
<b>Locally-Recruited Staff</b>				
1	1	(94)		Typist/Receptionist
1	1	(95)		Documents Translation Officer (Temporary Post)
1	1	(96)		Chauffeur (to the Ambassador)
1	1	(97)		Chauffeur/Messenger
1	1	(98)		Cleaner
<b>High Commission, Kingston</b>				
<b>Locally-Recruited Staff</b>				
1	1	(99)		Clerical Establishment- 1 Stenographer
1	1	(100)		Typist/Telephonist/Receptionist
1	1	(101)		Chauffeur/Messenger
1	1	(102)		Cleaner
<b>High Commission, Georgetown</b>				
<b>Locally-Recruited Staff</b>				
1	1	(103)		Clerical Establishment- 1 Stenographer
1	1	(104)		Telephonist/Receptionist
2	2	(105)		Chauffeur
2	2	(106)		Guard
1	1	(107)		Messenger/Cleaner
<b>Permanent Mission to United Nations, Geneva</b>				
<b>Locally-Recruited Staff</b>				
1	1	(108)		Clerical Establishment- 1 Stenographer
2	2	(109)		Clerk Typist
1	1	(110)		Telephonist/Receptionist/Typist/Translator
1	1	(111)		Messenger/Chauffeur
<b>High Commission, New Delhi</b>				
<b>Locally-Recruited Staff</b>				
1	1	(112)		Clerk
1	1	(113)		Receptionist/Telephonist
1	1	(114)		Chauffeur
1	1	(115)		Messenger
1	1	(116)		Porter/Guard
<b>High Commission, Bridgetown</b>				
<b>Locally-Recruited Staff</b>				
1	1	(117)		Telephonist/Receptionist
1	1	(118)		Chauffeur
1	1	(119)		Messenger/Cleaner
1	1	(120)		Chauffeur/Messenger
1	1	(121)		Clerk Typist



**Head 65 - Ministry of Foreign and CARICOM Affairs  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>Consulate General, New York Locally-Recruited Staff</b>
	2	(122)		Clerk
1	1	(123)		Receptionist
1	1	(124)		Orderly/Messenger
1	1	(125)		Chauffeur I
		(126)		Clerk (Temporary)
3	3	(127)		Clerk Typist
				<b>Consulate General, Toronto Locally-Recruited Staff</b>
1	1	(128)		Clerk II
1	1	(129)		Clerk Typist
1	1	(130)		Orderly/Messenger
1	1	(131)		Chauffeur
				<b>Consulate U.S. Virgin Islands Locally-Recruited Staff</b>
1	1	(132)		Clerk
1	1	(133)		Stenographer
1	1	(134)		Messenger
				<b>High Commission, Abuja Locally-Recruited Staff</b>
1	1	(135)		Typist/Telephonist/Receptionist
1	1	(136)		Clerk Typist
1	1	(137)		Chauffeur
1	1	(138)		Chauffeur/Messenger
				<b>Embassy, Tokyo Locally-Recruited Staff</b>
1	1	(139)		Office Manager
1	1	(140)		Receptionist
2	2	(141)		Clerk Typist
1	1	(142)		Translator/Interpreter
2	2	(143)		Chauffeur
				<b>Embassy, Paris Locally-Recruited Staff</b>
1	1	(144)		Stenographer
1	1	(145)		Translator/Clerk
1	1	(146)		Telephonist/Receptionist/Typist
1	1	(147)		Chauffeur
1	1	(148)		Messenger
				<b>Embassy, Bonn Locally-Recruited Staff</b>
1	1	(149)		Telephonist/Receptionist/Typist
1	1	(150)		Stenographer
1	1	(151)		Translator/Clerk
1	1	(152)		Chauffeur
1	1	(153)		Messenger

**Head 65 - Ministry of Foreign and CARICOM Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>Consulate Miami</b> <b>Locally - Recruited Staff</b>
1		1 (154)		Chauffeur
1		1 (155)		Office Driver/Messenger
4		4 (156)		Clerk I
1		1 (157)		Receptionist/Typist
1		1 (158)		Clerk Stenographer I/II
2		2 (159)		Clerical Assistant
				<b>Embassy, Mexico</b> <b>Locally-Recruited Staff</b>
1		1 (160)		Chauffeur
1		1 (161)		Receptionist
				<b>High Commission, Pretoria</b> <b>Locally - Recruited Staff</b>
1		1 (162)		Chauffeur (for the High Commissioner)
1		1 (163)		Driver/Messenger
1		1 (164)		Clerk/Stenographer
1		1 (165)		Telephone Operator/Receptionist
1		1 (166)		Maid/Cleaner
		(167)		Security Guard
				<b>Embassy, Havana</b> <b>Locally - Recruited Staff</b>
1		1 (168)		Chauffeur for Head of Mission
1		1 (169)		Driver/Messenger
1		1 (170)		Clerical Officer
1		1 (171)		Typist/Receptionist
1		1 (172)		Maid
1		1 (173)		Cleaner

**Head 65 - Ministry of Foreign and CARICOM Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>Consulate, Panama</b>				
<b>Locally Recruited Staff</b>				
1	1	(174)	Chauffeur for Head of Mission	
1	1	(175)	Driver/Office Assistant	
		(176)	Business Operations Assistant I	(176) Cabinet Minute No. 2914 dated October 22, 2014 rescinded its decision to establish two (2) posts of Business Operations Assistant I.
1	1	(177)	Clerk/Stenographer	(177)-(179) Cabinet Minute No. 2914 dated
1	1	(178)	Receptionist/Typist	October 22, 2014 established one (1) post of
1	1	(179)	Registry Clerk	Clerk/Stenographer , one (1) post of Receptionist/ Typist and one (1) post of Registry Clerk
<b>Embassy, Beijing</b>				
<b>Locally Recruited Staff</b>				
2	2	(180)	Bilingual Secretary	(180)-(185) Establishment of Trinidad and Tobago
1	1	(181)	Office Assistant	Embassy in Beijing. Cabinet Minute No. 1583
1	1	(182)	Messenger	dated June 14, 2012.
1	1	(183)	Chauffeur (for the Ambassador)	
1	1	(184)	Office Driver	
2	2	(185)	Security Guard	
<b>Embassy, Kampala</b>				
<b>Locally Recruited Staff</b>				
	1	(186)	Secretary	(186)-(192) Establishment of Trinidad and Tobago
	1	(187)	Secretary/Receptionist	Embassy in Kampala, Uganda. Cabinet
	1	(188)	Clerk II	Cabinet Minute No. 3003 dated
	1	(189)	Clerk I	November 10, 2011.
	1	(190)	Chauffeur	
	1	(191)	Driver/Messenger	
	1	(192)	Office Assistant/Maid	
465	471			

**HEAD 65 - Ministry of Foreign and CARICOM Affairs**  
**Distribution of Fixed Establishment Staff - Home and Overseas Missions**

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission	Total
High Commissioner	-	-	1	-	-	1	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	7
Ambassador	-	4	-	1	1	-	1	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	1	-	1	1	-	13	
Permanent Representative	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Permanent Secretary & Head of Foreign Service	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Deputy Permanent Secretary	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Director	68	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Inspector of Overseas Missions	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Foreign Service Officer V	67	7	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	10	
Foreign Service Officer IV	61	8	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	10	
Foreign Service Officer III	56F	11	1	1	-	1	1	-	-	1	-	1	-	1	1	1	-	-	-	-	-	1	-	1	1	-	-	24	
Foreign Service Officer II	51F	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	28	
Foreign Service Officer I	46	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	
Director, Human Resources	67	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Senior Human Resource Officer	63	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Human Resource Officer III	58E	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Human Resource Officer II	53F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Human Resource Officer I	46	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
Foreign Service Executive Officer IV	54D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2	
Foreign Service Executive Officer III	46D	2	-	-	-	1	1	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
Foreign Service Executive Officer II	35F	13	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	
Foreign Service Executive Officer I	30C	3	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	-	1	1	1	10	
Records Manager II	46D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accounting Executive I	54	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accountant II	35G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accountant I	31C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accounting Assistant	25E	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
Auditor I	36F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Auditing Assistant	30C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Carried Forward		123	3	4	2	3	4	1	-	4	2	2	-	2	1	2	2	-	-	-	2	3	3	0	3	3	3	2	174

## HEAD 65 - Ministry of Foreign and CARICOM Affairs

## Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Establishment	Salary Range	Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued																				Total							
		Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami		High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission
Brought Forward	-	123	3	4	2	3	4	1	-	4	2	2	-	2	1	2	2	-	-	-	2	3	3	-	3	3	3	2	174
Systems Analyst I	55	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Executive Secretary	35F	12	1	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	-	1	18	
Clerk III	24E	17	1	-	1	-	-	1	-	-	1	-	-	1	1	1	-	-	-	-	-	-	-	-	-	-	-	25	
Clerk II	20C	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	
Clerk I	14	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	
Clerk Stenographer IV	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Clerk Stenographer III	26C	10	-	2	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	16		
Clerk Stenographer I / II	15/20	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	22	
Clerk Typist I	13	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	3	
Cypher Clerk I	26	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Librarian II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Library Assistant I	17	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Telephone Operator I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Receptionist	13	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Messenger II	14D	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Messenger I	9	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
Cleaner I	4	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
Cleaner I (part-time)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Motor Vehicle Driver	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Maid I	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Chauffeur II	17	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
Estate Constable	17/20C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Documents Officer	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
<b>TOTAL</b>		228	5	6	4	3	6	2	-	5	3	3	0	3	2	4	3	-	-	-	4	4	4	0	4	3	3	4	303



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**HEAD 66 – MINISTRY OF GENDER, YOUTH AND CHILD  
DEVELOPMENT**

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## HEAD :- 66 MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 0 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	32,405,446	-	-	-	-
02 GOODS AND SERVICES	47,963,263	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	259,710	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	101,926,377	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	15,907,300	-	-	-	-
Total Recurrent Expenditure	198,462,096	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,467,174	-	-	-	-
Sub-Total Head	212,929,270	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	89,989,753	-	-	-	-
Total Head	302,919,023	-	-	-	-



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**HEAD 67 – MINISTRY OF PLANNING AND DEVELOPMENT**

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## HEAD :- 67 MINISTRY OF PLANNING AND DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 344,737,700 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	70,743,366	60,719,800	55,477,000	61,446,000	5,969,000
02 GOODS AND SERVICES	62,146,590	68,422,950	64,065,000	56,790,000	( 7,275,000)
03 MINOR EQUIPMENT PURCHASES	655,932	580,400	217,100	854,000	636,900
04 CURRENT TRANSFERS AND SUBSIDIES	67,455,574	205,522,700	98,199,700	143,693,700	45,494,000
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	10,000,000	36,126,200	25,000,000	( 11,126,200)
Total Recurrent Expenditure	201,001,462	345,245,850	254,085,000	287,783,700	33,698,700
CAPITAL					
09 DEVELOPMENT PROGRAMME	95,172,887	100,700,000	40,165,800	56,954,000	16,788,200
Sub-Total Head	296,174,349	445,945,850	294,250,800	344,737,700	50,486,900
Development Programme Expenditure funded from the Infrastructure Development Fund	21,059,218	2,000,000	-	2,500,000	2,500,000
Total Head	317,233,567	447,945,850	294,250,800	347,237,700	52,986,900

**Head 67 - Ministry of Planning and Development  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
		(1) Minister		
		(2) Parliamentary Secretary		
		<b>Administration</b>		
2	2	(3) Permanent Secretary		
2	2	(4) Deputy Permanent Secretary		
1	1	(5) Senior State Counsel	Group L5B	
1	1	(6) State Counsel II	Group L6A	
1	1	(7) Clerk Stenographer III	26C	
1	1	(8) Clerk Stenographer I/II	15/20	
		<b>General Administration</b>		
1	1	(9) Administrative Officer V	61	
2	2	(10) Administrative Officer IV	54D	
2	2	(11) Administrative Officer II	46D	
1	1	(12) Records Manager II	46D	
28	28	(13) Clerical Establishment -		
		2 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		3 Clerk Stenographer I/II	15/20	
		2 Clerk IV	30C	
		3 Clerk III	24E	
		1 Clerk II	20C	
		11 Clerk I	14	
		4 Clerk Typist I	13	
2	2	(14) Motor Vehicle Driver/Operator	18	
2	2	(15) Messenger Establishment -		
		2 Messenger I	9	
2	2	(16) Chauffeur/Messenger	17	
		<b>Finance and Accounts Branch</b>		
1	1	(17) Accounting Executive I	54	
1	1	(18) Accountant II	35G	
1	1	(19) Accountant I	31C	
5	5	(20) Accounting Assistant	25E	
8	8	(21) Clerk II	20C	
2	2	(22) Clerk I	14	
1	1	(23) Clerk Typist I	13	
1	1	(24) Vault Attendant	10	
		(25) Temporary Staff -		(25) Transferred from Head - Ministry of Public Administration with effect from October 01, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
		1 Accounting Executive I	54	
		1 Accountant II	35G	
		1 Accountant I	31C	
		3 Accounting Assistant	25E	
	1	(26) Clerk II	20C	(26) One (1) post transferred from Head - Ministry of Public Administration with effect from October 01, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
		<b>Human Resource Management Division</b>		
1	1	(27) Director, Human Resource Services	67	
1	2	(28) Senior Human Resource Officer	63	(28) One (1) post transferred from Head - Office of the Prime Minister with effect from October 01, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
2	2	(29) Human Resource Officer III	58E	

**Head 67 - Ministry of Planning and Development  
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
1	3	(30)	Human Resource Officer II	53E	(30) Two (2) posts transferred from Head - Ministry of Public Utilities Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
2	2	(31)	Human Resource Officer I	46	
<b>Internal Audit</b>					
1	1	(32)	Auditor II	42E	(34) One (1) post created with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1	1	(33)	Auditor I	35F	
2	3	(34)	Auditing Assistant	30C	
<b>Socio Economic Policy Planning</b>					
1	1	(35)	Director, Socio Economic Research	68	
2	2	(36)	Assistant Director	65	
9	9	(37)	Senior Planning Officer	60	
10	10	(38)	Planning Officer II	53E	
13	13	(39)	Planning Officer I	46	
5	5	(40)	Clerk Stenographer II	20	
5	5	(41)	Clerk Typist I	13	
2	2	(42)	Office Attendant	4	
<b>Information</b>					
1	1	(43)	Economist II	53E	
<b>Library Service Unit</b>					
1	1	(44)	Librarian IV	59F	
1	1	(45)	Librarian II	53E	
3	3	(46)	Library Assistant II	25	
2	2	(47)	Library Assistant I	17	
1	1	(48)	Library Aide	11	
1	1	(49)	Clerk Typist I	13	
<b>Central Administrative Services</b>					
1	1	(50)	Accounting Establishment- 1 Accounting Assistant	25E	
		(51)	Temporary Staff - 2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
10	10	(52)	Clerical Establishment- 2 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(53)	Receptionist/Telephone Operator	13	
2	2	(54)	Messenger I	9	
2	2	(55)	Cleaner I	4	
1	1	(56)	Chauffeur/Messenger	17	
<b>Planning Division</b>					
1	1	(57)	Director	68	
1	1	(58)	Project Analyst II	53E	
1	1	(59)	Clerk Typist I	13	

**Head 67 - Ministry of Planning and Development  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>Technical Co-operation</b>
1	1	(60)	65	Assistant Director
2	2	(61)	54D	Administrative Officer IV
3	3	(62)	46D	Administrative Officer II
10	10	(63)	35F	Administrative Assistant
4	4	(64)		Clerical Establishment -
			20C	1 Clerk II
			14	3 Clerk I
16	16	(65)		Secretarial Service -
			26C	3 Clerk Stenographer III
			15/20	4 Clerk Stenographer I / II
			13	9 Clerk Typist I
				<b>Central Statistical Office</b>
1	1	(66)	68	Director of Statistics
1	1	(67)	65	Assistant Director of Statistics
1	1	(68)	54D	Administrative Officer IV
1	1	(69)	46D	Administrative Officer II
1	1	(70)	35F	Administrative Assistant
1	1	(71)	30C	Clerk IV
15	15	(72)		Clerical Establishment -
			24E	2 Clerk III
			20C	5 Clerk II
			14	4 Clerk I
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I / II
			13	2 Clerk Typist I
1	1	(73)	35G	Accountant II
1	1	(74)	30C	Auditing Assistant
1	1	(75)	31C	Accountant I
1	1	(76)	35F	Auditor I
2	2	(77)	25E	Accounting Assistant
1	1	(78)	17	Motor Vehicle Driver
1	1	(79)	17	Chauffeur/Messenger
7	7	(80)		Messenger Establishment -
			14D	1 Messenger II
			9	6 Messenger I
1	1	(81)	10	Vault Attendant I
2	2	(82)	5	Attendant
5	5	(83)	4	Cleaner I
				<b>Technical Staff</b>
4	4	(84)	60	Senior Statistician
6	6	(85)	53E	Statistician II
15	15	(86)	46	Statistician I
3	3	(87)	46F	Principal Statistical Officer
4	4	(88)	43B	Statistical Survey Officer

**Head 67 - Ministry of Planning and Development  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
1	1	(89)	Statistical Training Officer	49G
6	6	(90)	Statistical Officer III	41D
16	16	(91)	Statistical Officer II	31A
22	22	(92)	Statistical Officer I	22
8	8	(93)	Statistical Assistant II	29C
11	11	(94)	Statistical Assistant I	23
54	54	(95)	Statistical Aide	11
<b>Mapping Unit</b>				
1	1	(96)	Supervisor Mapping Unit	38G
1	1	(97)	Mapping Technician	34
1	1	(98)	Mapping Technician Assistant	20
<b>Field Staff</b>				
1	1	(99)	Chief Census and Survey Officer	60
4	4	(100)	Survey Interviewer III	29E
10	10	(101)	Survey Interviewer II	25A
55	55	(102)	Survey Interviewer I	17
19	19	(103)	Assistant Field Interviewer	13
<b>Computer Section</b>				
1	1	(104)	Manager, Computer Division	63
2	2	(105)	Systems Analyst I	55
1	1	(106)	E.D.P. Operations Supervisor	47E
1	1	(107)	E.D.P. Control Supervisor	47E
1	1	(108)	E.D.P. Programmer II	47E
6	6	(109)	Programmer I	39
2	2	(110)	Computer Operator III	39C
2	2	(111)	Computer Operator II	29B
2	2	(112)	Computer Operator I	22
2	2	(113)	E.D.P. Data Conversion Supervisor	24D
1	1	(114)	E.D.P. Librarian	22
21	21	(115)	E.D.P. Conversion Equipment Operator	19
2	2	(116)	E.D.P. Control Clerk	21
1	1	(117)	Clerk Typist I	13
<b>Printing Section</b>				
1	1	(118)	Printing Supervisor II	36G
1	1	(119)	Illustrator	34
1	1	(120)	Printing Supervisor I	32E
1	1	(121)	Vari-Typist Supervisor II	28E
1	1	(122)	Vari-Typist Supervisor I	24B
1	1	(123)	Assistant Illustrator	17
13	13	(124)	Vari-Typist I	17
2	2	(125)	Printing Operator V	28E
1	1	(126)	Printing Operator IV	24D

**Head 67 - Ministry of Planning and Development  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
4	4	(127)	Printing Operator II	19F
8	8	(128)	Printing Operator I	16
<b>Urban and Regional Planning Division</b>				
1	1	(129)	Director, Urban and Regional Planning	68
2	2	(130)	Assistant Director, Urban and Regional Planning	63
2	2	(131)	Designs/Planner	56/61
8	8	(132)	Town Planner II	61
13	13	(133)	Town Planner I	53
8	8	(134)	Town Planning Assistant II	25E
10	10	(135)	Town Planning Assistant I	21
2	2	(136)	Research Officer II	54D
3	3	(137)	Development Control Supervisor	40F
8	8	(138)	Development Control Inspector II	35F
7	7	(139)	Research Officer I	46
16	16	(140)	Development Control Inspector I	30B
1	1	(141)	Illustrator	34
1	1	(142)	Drawing Office Supervisor	38G
2	2	(143)	Draughtsman III	34G
3	3	(144)	Draughtsman II	30F
8	8	(145)	Draughtsman I	27A
4	4	(146)	Draughtsman Assistant	19
1	1	(147)	Printing Assistant II	12F
1	1	(148)	Administrative Officer II	46D
36	36	(149)	Clerical Establishment-	
			2 Clerk IV	30C
			2 Clerk III	24E
			6 Clerk II	20C
			9 Clerk I	14
			1 Clerk Stenographer III	26C
			8 Clerk Stenographer II	20
			8 Clerk Typist I	13
1	1	(150)	Estate Constable	17/20C
1	1	(151)	Chauffeur/Messenger	17
1	1	(152)	Vari-Typist I	17
1	1	(153)	Motor Vehicle Driver	17
4	4	(154)	Messenger I	9
2	2	(155)	Cleaner I	4
1	1	(156)	Office Attendant	4
<b>Advisory Town Planning Panel Secretariat</b>				
1	1	(157)	Town Planner II	61
1	1	(158)	Administrative Officer II	46D
1	1	(159)	Research Officer I	46
2	2	(160)	Clerical Establishment-	
			1 Clerk Stenographer II	20
			1 Clerk I	14
1	1	(161)	Vault Attendant	10
<b>Population and Development Unit</b>				
1	1	(162)	Secretary/Director, Population Council	60
1	1	(163)	Research Officer I	46

**Head 67 - Ministry of Planning and Development  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations	
2016	2017				
1	1	(164)	Research Assistant II	35	
1	1	(165)	Research Assistant I	23	
1	1	(166)	Clerk Stenographer III	26C	
1	1	(167)	Clerk I	14	
<b>Project Planning and Reconstruction Division</b>					
1	1	(168)	Director, Project Planning and Reconstruction	68	
3	3	(169)	Senior Planning Officer	60	
2	2	(170)	Planning Officer II	53E	
3	3	(171)	Planning Officer I	46	
2	2	(172)	Business Analyst	59D	
1	1	(173)	Administrative Officer II	46D	
9	9	(174)	Clerical Establishment -		
			4 Clerk Stenographer II	20	
			1 Clerk II	20C	
			4 Clerk Typist	13	
1	1	(175)	Assistant Director	65	
6	6	(176)	Senior Project Analyst	60	
6	6	(177)	Project Analyst II	53E	
6	6	(178)	Project Analyst I	46	
<b>Environmental Policy and Planning</b>					
1	1	(179)	Director, Environmental Policy and Planning	66	(179)-(184) Posts to be suppressed when vacant for the duration of the contract period of the staff in the Multilateral Environmental Agreement Unit. Cabinet Minute No. 1578 dated June 16, 2005
1	1	(180)	Environmental Engineer	56	
1	1	(181)	Ecologist/Biologist	56	
1	1	(182)	Environmental Economist	56	
1	1	(183)	Senior Environmental Planner	60	
2	2	(184)	Environmental Planner	53	
764	769				



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**HEAD 68 – MINISTRY OF SPORT AND YOUTH AFFAIRS**

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## HEAD :- 68 MINISTRY OF SPORT AND YOUTH AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 325,366,379 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	19,255,753	46,884,376	32,565,688	33,919,700	1,354,012
02 GOODS AND SERVICES	77,058,973	88,565,602	69,618,667	38,994,280	( 30,624,387)
03 MINOR EQUIPMENT PURCHASES	1,406,977	837,800	837,800	788,300	( 49,500)
04 CURRENT TRANSFERS AND SUBSIDIES	332,909,879	338,920,146	259,419,653	241,264,099	( 18,155,554)
Total Recurrent Expenditure	430,631,582	475,207,924	362,441,808	314,966,379	( 47,475,429)
CAPITAL					
09 DEVELOPMENT PROGRAMME	8,873,046	41,600,000	28,000,000	10,400,000	( 17,600,000)
Sub-Total Head	439,504,628	516,807,924	390,441,808	325,366,379	( 65,075,429)
Development Programme Expenditure funded from the Infrastructure Development Fund	78,969,699	86,000,000	36,071,750	61,000,000	24,928,250
Total Head	518,474,327	602,807,924	426,513,558	386,366,379	( 40,147,179)

**Head 68 - Ministry of Sport and Youth Affairs**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
		(1)	Minister		
			<b>General Administration</b>		
		(2)	Permanent Secretary		
		(3)	Deputy Permanent Secretary		
		(4)	Administrative Officer V	61	
		(5)	Administrative Officer IV	54D	
		(6)	Administrative Officer II	46D	(6) One (1) post of Administrative Officer II transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
		(7)	Public Relations Officer III	46C	
		(8)	Public Relations Officer II	34F	(8) One (1) post of Public Relations Officer II transferred from Head - Ministry of Public Administration and Communications with effect from March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
		(9)	Public Relations Officer I	29	(9) One (1) post of Public Relations Officer I transferred from Head - Ministry of Public Administration and Communications with effect from March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
		(10)	Administrative Assistant	35F	
		(11)	Records Manager II	46D	
		(12)	Library Assistant II	25	
		(13)	Clerical Establishment- 1 Executive Secretary 1 Clerk Stenographer IV 1 Clerk Stenographer III 3 Clerk Stenographer II 5 Clerk Typist I 2 Clerk IV 2 Clerk III 5 Clerk II 3 Clerk I	35F 30E 26C 20 13 30C 24E 20C 14	(13) One (1) post of Clerk II and one (1) post of Clerk I redeployed from Hasley Crawford Stadium and the Jean Pierre Sport Complex with effect from August 13, 2009. Cabinet Minute No. 2177 dated August 13, 2009.
		(14)	Chauffeur/Messenger	17	
		(15)	Receptionist/Telephone Operator	13	
		(16)	Messenger I	9	(16) One (1) post of Messenger I redeployed from Hasley Crawford Stadium and the Jean Pierre Sport Complex with effect from August 13, 2009. Cabinet Minute No. 2177 dated August 13, 2009.
		(17)	Maid	4	
		(18)	Cleaner I	4	
		(19)	Temporary Staff- 1 Special Adviser to the Minister on Sport		
			<b>Research and Planning Unit</b>		
		(20)	Senior Planning Officer	60	
		(21)	Planning Officer II	53E	
		(22)	Project Analyst I	46	
		(23)	Research Assistant II	35	
		(24)	Statistical Officer II	31A	
		(25)	Clerk Stenographer III	26C	(25) One (1) post of Clerk Stenographer III transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.

**Head 68 - Ministry of Sport and Youth Affairs**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>Project Management Unit</b>					
1	1	(26)	Project Co-ordinator, Regional Recreational Facilities	62	
2	2	(27)	Assistant Project Co-ordinator	46D	
3	3	(28)	Engineering Assistant III	38G	
1	1	(29)	Quantity Surveyor Assistant III	35	
<b>Accounting Unit</b>					
1	1	(30)	Accounting Executive I	54	
	1	(31)	Auditor III	53	(31) One (1) post of Auditor III created with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
1	2	(32)	Auditor II	42E	(32) One (1) post of Auditor II transferred from Head - Ministry of National Security with effect from December 17, 2015. Cabinet Minute No. 452 (2nd session) dated December 17, 2015.
1	2	(33)	Auditor I	35F	(33) One (1) post of Auditor I transferred from Head - Ministry of Public Administration with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
2	2	(34)	Accountant II	35G	
1	1	(35)	Accountant I	31C	
2	2	(36)	Auditing Assistant	30C	
4	6	(37)	Accounting Assistant	25E	(37) One (1) post of Accounting Assistant redeployed from Hasley Crawford Stadium and the Jean Pierre Sport Complex with effect from August 13, 2009. Cabinet Minute No. 2177 dated August 13, 2009. One (1) post of Accounting Assistant transferred from Head - Ministry of Public Administration with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
10	15	(38)	Clerical Establishment- 7 Clerk II 6 Clerk I 2 Clerk Typist I	20C 14 13	(38) One (1) post of Clerk II transferred from Head - Ministry of Public Administration with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015. Three (3) posts of Clerk I transferred from Head - Ministry of Public Utilities with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015. One (1) post of Clerk I redeployed from Hasley Crawford Stadium and the Jean Pierre Sport Complex with effect from August 13, 2009. Cabinet Minute No. 2177 dated August 13, 2009.
1	1	(39)	Vault Attendant I	10	
<b>Human Resource Management Division</b>					
1	1	(40)	Director, Human Resource Services	67	
1	1	(41)	Senior Human Resource Officer	63	
2	2	(42)	Human Resource Officer III	58E	
1	1	(43)	Human Resource Officer II	53E	
1	1	(44)	Human Resource Officer I	46	

**Head 68 - Ministry of Sport and Youth Affairs  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
	1	(45)	Administrative Assistant	35F	(45) One (1) post of Administrative Assistant redeployed from Hasley Crawford Stadium and the Jean Pierre Sport Complex with effect from August 13, 2009. Cabinet Minute No. 2177 dated August 13, 2009.
			<b>National Sports Council</b>		
1	2	(46)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer II	20C 20	(46) One (1) post of Clerk II redeployed from Hasley Crawford Stadium and the Jean Pierre Sport Complex with effect from August 13, 2009. Cabinet Minute No. 2177 dated August 13, 2009.
1	1	(47)	Messenger I	9	
1	1	(48)	Cleaner I	4	
			<b>Physical Education and Sport Division</b>		
1	1	(49)	Director, Physical Education and Sport	62	
1	1	(50)	Assistant Director, Physical Education and Sport	59D	
1	1	(51)	Physical Education and Sport Officer II	53E	
7	7	(52)	Physical Education and Sport Officer I	46	
21	21	(53)	Games Coach	31	
2	2	(54)	Motor Vehicle Driver	17	
1	1	(55)	Storekeeper I	24E	
1	1	(56)	Aquatic Sport Supervisor		(56) Post to be classified by the Chief Personnel Officer.
2	2	(57)	Warden II, Swimming Pool Complex		(57) Post to be classified by the Chief Personnel Officer.
4	4	(58)	Warden I, Swimming Pool Complex	25E	
6	6	(59)	Swimming Instructor	24E	
12	12	(60)	Assistant Swimming Instructor	20	
18	18	(61)	Clerk, Swimming Pool Complex	14	
12	12	(62)	Swimming Pool Attendant	14	
8	8	(63)	Watchman	9	
4	4	(64)	Cleaner I	4	
4	4	(65)	Groundsman I	6	
4	4	(66)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer II 1 Clerk Typist I	20C 26C 20 13	
		(67)	Temporary Staff - Swimming Pool Complexes		(67) Temporary posts - No Cabinet approval granted for extension
			<b>Hasley Crawford Stadium</b>		
1	1	(68)	Manager	54D	
2	2	(69)	Assistant Manager	46D	
1		(70)	Administrative Assistant	35F	(70) - (73) Posts redeployed within the Ministry with effect from August 13, 2009. Cabinet Minute No.2177 dated August 13, 2009.
4		(71)	Clerical Establishment- 2 Clerk II 2 Clerk I	20C 14	
1		(72)	Messenger I	9	
1		(73)	Accounting Assistant	25E	

**Head 68 - Ministry of Sport and Youth Affairs**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
			<b>Youth Affairs</b>		
	1	(74)	Director, Youth Affairs	60	
	1	(75)	Youth Officer III	54D	
	2	(76)	Youth Officer II	40F	
	1	(77)	Youth Placement Officer I	36	
	14	(78)	Youth Officer I	34F	
			<b>Malick Youth Centre</b>		
	1	(79)	Superintendent (Youth Centre)	34A	
	1	(80)	Assistant Superintendent (Youth Centre)	24	
	2	(81)	Vocational Instructor	24/31	
	1	(82)	Clerk Typist I	13	
	2	(83)	Caretaker/Watchman	9	
		(84)	2 Part-time Cleaner		
			<b>Los Bajos Youth Centre</b>		
		(85)	Temporary Staff:-		
			1 Superintendent	34A	
			1 Assistant Superintendent	24	
			4 Caretaker/Watchman	9	
			1 Handyman	6	
			2 Part-time Cleaner		
			<b>National Youth Development and Apprenticeship Centres</b>		
	1	(86)	Administrative Officer II	46D	
	2	(87)	Youth Camp Director II	45F	
	4	(88)	Youth Camp Director I	40F	
	19	(89)	Youth Camp Assistant Director	34F	
	3	(90)	Superintendent (Trade Centres)	34A	
	1	(91)	Youth Placement Officer II	40G	
	2	(92)	Youth Placement Officer I	35	
	1	(93)	Paymaster	28C	
	4	(94)	Agricultural Instructor	36F	
	47	(95)	Trade Instructor	24/31	
	4	(96)	Farm Supervisor	24	
	4	(97)	Accounting Assistant	25E	
	3	(98)	Youth Camp Instructor	24/31	
	12	(99)	Clerical Establishment:-		
			4 Clerk II	20C	
			4 Clerk I	14	
			4 Clerk Typist I	13	
	4	(100)	Storekeeper I	24E	
	7	(101)	Stores Attendant	8	
	1	(102)	Kitchen Supervisor	26E	
	4	(103)	Cook II	19F	
	15	(104)	Cook I	16	
	5	(105)	Estate Constable	17/20C	
	4	(106)	Camp Matron	19	
	1	(107)	Chauffeur/Messenger	17	
	7	(108)	Handyman	6	
	1	(109)	Groundsman	6	
	1	(110)	Maid I	4	

**Head 68 - Ministry of Sport and Youth Affairs  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
4	4	(111) Cleaner I (112) Part Time Tutor (113) Temporary Staff:- 1 Potter Instructor 1 Home Supervisor	4	
388	400			





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**HEAD 69 – MINISTRY OF WORKS AND INFRASTRUCTURE**

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## HEAD :- 69 MINISTRY OF WORKS AND INFRASTRUCTURE

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 0 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	441,261,753	-	-	-	-
02 GOODS AND SERVICES	297,380,257	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	13,960,824	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	619,221,219	-	-	-	-
Total Recurrent Expenditure	1,371,824,053	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	84,136,438	-	-	-	-
Sub-Total Head	1,455,960,491	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	433,194,236	-	-	-	-
Total Head	1,889,154,727	-	-	-	-

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**HEAD 70 – MINISTRY OF COMMUNICATIONS**

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1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 0 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	34,526,500	26,565,480	-	( 26,565,480)
02 GOODS AND SERVICES	-	45,831,480	25,633,751	-	( 25,633,751)
03 MINOR EQUIPMENT PURCHASES	-	2,894,500	128,145	-	( 128,145)
04 CURRENT TRANSFERS AND SUBSIDIES	-	36,268,900	32,668,900	-	( 32,668,900)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	150,000,000	147,000,000	-	( 147,000,000)
Total Recurrent Expenditure	-	269,521,380	231,996,276	-	( 231,996,276)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	30,600,000	18,800,000	-	( 18,800,000)
Sub-Total Head	-	300,121,380	250,796,276	-	( 250,796,276)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	41,000,000	12,791,000	-	( 12,791,000)
Total Head	-	341,121,380	263,587,276	-	( 263,587,276)

**Head 70 - Ministry of Communications**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
		(1)	Minister		
			<b>General Administration</b>		
2		(2)	Permanent Secretary		(2) Transferred to Head - Office of the Prime Minister.
2		(3)	Deputy Permanent Secretary		(3) - (172) Transferred to Head - Ministry of Public Administration and Communications.
1		(4)	Records Manager II	46D	
1		(5)	Clerk Stenographer IV	30E	
2		(6)	Receptionist	13	
			<b>Human Resource Management Division</b>		
1		(7)	Temporary Staff: Director, Human Resource Services	67	
1		(8)	Human Resource Officer II	53E	
2		(9)	Clerk III	24E	
			<b>Registry</b>		
1		(10)	Clerk IV	30C	
1		(11)	Clerk I	14	
			<b>Stores</b>		
1		(12)	Clerk I	14	
1		(13)	Chauffeur/Messenger	17	
			<b>Hospitality</b>		
1		(14)	Maid	4	
			<b>Finance and Accounts</b>		
1		(15)	Accountant I	31C	
1		(16)	Accounting Assistant	25E	
2		(17)	2 Clerk I	14	

**Head 70 - Ministry of Communications**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>Information Division</b>
1		(18) Director of Information	65	
2		(19) Assistant Director of Information	61	
1		(20) Information Attache	46C	
2		(21) Press Officer III	46C	
2		(22) Press Officer II	34F	
2		(23) Press Officer I	29	
1		(24) Photographer II	26E	
3		(25) Photographer I	22	
1		(26) Photo-Laboratory Technician II	22F	
2		(27) Photo-Laboratory Technician I	19	
4		(28) Public Relations Officer II	34F	(28) - (29) One (1) post of Public Relations Officer II and one (1) post of Public relations Officer I transferred to Ministry of Sport and Youth Affairs with effect from March 17, 2016. Cabinet Minute No.885 dated June 23, 2016.
3		(29) Public Relations Officer I	29	
1		(30) Librarian I	46	
3		(31) Library Assistant I	17	
1		(32) Broadcasting Officer III	46D	
1		(33) Broadcasting Officer II	35F	
6		(34) Broadcasting Officer I	31	
1		(35) Broadcasting Equipment Technician II	32D	
1		(36) Broadcasting Equipment Technician I	26	
1		(37) Broadcasting Equipment Operator II	26E	
4		(38) Broadcasting Equipment Operator I	22	
2		(39) Director Producer II	56C	
6		(40) Director Producer I	46	
1		(41) Television/Film Records Officer II	24	
1		(42) Television/Film Records Officer I	16	
1		(43) Television/Film Engineering Technician I	40	
3		(44) Technical Production Officer II	38G	
6		(45) Technical Production Officer I	34	
1		(46) Film Production Trainee	18	
1		(47) Administrative Officer II	46D	
1		(48) Administrative Assistant	35F	
5		(49) Clerical Establishment:		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer 1/II	15/20	
5		(50) Cleaner I	4	
1		(51) Watchman	9	
		(52) Temporary Staff:		
		1 Watchman	9	

**Head 70 - Ministry of Communications**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>National Archives</b>
1		(53)	61	Government Archivist
1		(54)	58	Manager, Records Centre
1		(55)	46D	Records Manager II
2		(56)	40F	Archive Assistant II
3		(57)	35	Archive Assistant I
2		(58)	28B	Archive Repairer II
3		(59)	20	Archive Repairer I
1		(60)	18	Photographer I
1		(61)	24E	Storekeeper I
4		(62)		Clerical Establishment:
		1 Clerk III	24E	
		1 Clerk Typist II	19C	
		2 Clerk Typist I	13	
1		(63)	17	Motor Vehicle Driver
1		(64)	15	Documents Cleaner
1		(65)	10	Vault Attendant I
1		(66)	9	Messenger I
2		(67)	6	Handyman
1		(68)	4	Cleaner I
		(69)		Temporary Staff -
		Administrative Assistant	35F	
		1 Clerk II	20C	
				<b>Government Printery</b>
1		(70)	61	Government Printer
1		(71)	54C	Assistant Government Printer
1		(72)	46D	Administrative Officer II
1		(73)	42F	Printing Supervisor III
24		(74)		Clerical Establishment:
		1 Clerk IV	30C	
		1 Clerk III	24E	
		4 Clerk II	20C	
		14 Clerk I	14	
		4 Clerk Typist I	13	
1		(75)	31C	Accountant I
1		(76)	25E	Accounting Assistant
		(77)		2 Part-Time Cleaner
				<b>Work Control Section</b>
1		(78)	36G	Printing Supervisor II
2		(79)	32E	Printing Supervisor I
4		(80)	28E	Printing Operator V

**Head 70 - Ministry of Communications  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>Composing</b>
	1	(81)	32E	Printing Supervisor I
	5	(82)	28E	Printing Operator V
	8	(83)	24D	Printing Operator IV
	21	(84)	22D	Printing Operator III
	41	(85)	19F	Printing Operator II
	16	(86)	16	Printing Operator I
	1	(87)	15	Smelter
				<b>Proof Reading Section</b>
	1	(88)	32E	Printing Supervisor I
	6	(89)	28E	Printing Operator V
	6	(90)	16	Printing Operator I
				<b>Press Section (Letterpress)</b>
	1	(91)	32E	Printing Supervisor I
	2	(92)	28E	Printing Operator V
	1	(93)	24D	Printing Operator IV
	1	(94)	22D	Printing Operator III
	17	(95)	19F	Printing Operator II
	7	(96)	16	Printing Operator I
	1	(97)	15	Roller Maker
				<b>Offset</b>
	1	(98)	32E	Printing Supervisor I
	2	(99)	28E	Printing Operator V
	1	(100)	24D	Printing Operator IV
	1	(101)	22D	Printing Operator III
	13	(102)	19F	Printing Operator II
	4	(103)	16	Printing Operator I
				<b>Binding Section</b>
	2	(104)	32E	Printing Supervisor I
	6	(105)	28E	Printing Operator V
	5	(106)	24D	Printing Operator IV
	3	(107)	22D	Printing Operator III
	87	(108)	19F	Printing Operator II
	32	(109)	16	Printing Operator I
				<b>Printing Engineering Section</b>
	1	(110)	36G	Printing Mechanical Supervisor II
	2	(111)	32B	Printing Mechanical Supervisor I
	6	(112)	19F	Printing Mechanic I



**Head 70 - Ministry of Communications**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>Office Machines Section</b>
	1	(113)	36G	Printing Mechanical Supervisor II
	1	(114)	32B	Printing Mechanical Supervisor I
	1	(115)	24D	Printing Mechanic II
	12	(116)	19F	Printing Mechanic I
	4	(117)	16	Printing Mechanic Assistant
				<b>Printing and Stationery Store Section</b>
	1	(118)	31F	Storekeeper III
	1	(119)	28E	Storekeeper II
	2	(120)	24E	Storekeeper I
	2	(121)	14	Store Clerk I
	1	(122)	13	Stores Attendant/Operator
				<b>Sales Section</b>
	1	(123)	30	Sales Officer
	1	(124)	15	Cashier
	2	(125)		Clerical Establishment:
		1 Clerk II	20C	
		1 Clerk Typist I	13	
	1	(126)	13	Stores Attendant/Operator
				<b>General</b>
	1	(127)	36G	Printing Training Officer
	1	(128)	25	Library Assistant II
	2	(129)	14	Timekeeper
	3	(130)	17	Motor Vehicle Driver
	1	(131)	12F	Printing Assistant II
	13	(132)	9	Printing Assistant I
	1	(133)	9	Messenger I
		(134)		1 Part-Time Cleaner
	30	(135)		Apprentice
		(136)		Temporary Staff:
		3 Printing Operator I	16	
		1 Printing Supervisor II	36G	
		5 Printing Supervisor I	32E	
		1 Printing Mechanical Supervisor I	32B	
		8 Printing Operator V	28E	
		4 Printing Operator IV	24D	
		9 Printing Operator III	22D	
		37 Printing Operator II	19F	
		22 Printing Operator I	16	
		2 Printing Mechanic I	19F	
		1 Printing Assistant II	12F	
		5 Printing Assistant I	9	
		1 Storekeeper I	24E	
		1 Store Clerk I	14	

**Head 70 - Ministry of Communications**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
			8	1 Timekeeper
			17	2 Motor Vehicle Driver
			17/20C	1 Estate Constable
				<b>Libraries Division</b>
			65	
			61	
			59F	
			56G	
			53E	
			46	
			25	
			17	
			17	
			17	
			17	
			16	
			18	
			30C	
			20C	
			14	
			13	
			15/20	
			19C	
			9	
			17/20C	
			17/20C	
			13	
			6	
			4	
			11	
			61	
			53E	
			17	

**Head 70 - Ministry of Communications  
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>Carnegie Free Library</b>
1		(161)	Librarian III	56G
1		(162)	Librarian II	53E
1		(163)	Library Assistant II	25
1		(164)	Clerk Typist I	13
1		(165)	Library Commissionaire	9
1		(166)	Library Assistant I	17
				<b>Council for National Library and Information Services</b>
1		(167)	Secretary, Council for National Library and Information Services	61
3		(168)	Librarian IV	59F
1		(169)	Planning Officer II	53E
1		(170)	Planning Officer I	46
1		(171)	Clerk Stenographer III	26C
1		(172)	Statistical Officer I	22
690	0			



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**HEAD 71 – MINISTRY OF THE ENVIRONMENT AND WATER  
RESOURCES**

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## HEAD :- 71 MINISTRY OF THE ENVIRONMENT AND WATER RESOURCES

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(S 0 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	176,532,222	-	-	-	-
02 GOODS AND SERVICES	517,415,216	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	3,528,480	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	57,160,631	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	2,054,402,831	-	-	-	-
Total Recurrent Expenditure	2,809,039,380	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	54,753,983	-	-	-	-
Sub-Total Head	2,863,793,363	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	285,443,437	-	-	-	-
Total Head	3,149,236,800	-	-	-	-

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**HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND  
SKILLS TRAINING**

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## HEAD :- 72 MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(S 0 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	32,496,289	-	-	-	-
02 GOODS AND SERVICES	22,384,535	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	1,728,069	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	2,131,583,294	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	142,813,019	-	-	-	-
Total Recurrent Expenditure	2,331,005,206	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	373,750,220	-	-	-	-
Sub-Total Head	2,704,755,426	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	122,000,000	-	-	-	-
Total Head	2,826,755,426	-	-	-	-



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**HEAD 73 – MINISTRY OF SCIENCE AND TECHNOLOGY**

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## HEAD :- 73 MINISTRY OF SCIENCE AND TECHNOLOGY

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(S 0 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,827,505	-	-	-	-
02 GOODS AND SERVICES	196,599,201	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	403,211	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	140,214,874	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	38,397,464	-	-	-	-
Total Recurrent Expenditure	377,442,255	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	26,028,129	-	-	-	-
Sub-Total Head	403,470,384	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	403,470,384	-	-	-	-

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**HEAD 74 – MINISTRY OF NATIONAL DIVERSITY AND  
SOCIAL INTEGRATION**

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## HEAD :- 74 MINISTRY OF NATIONAL DIVERSITY AND SOCIAL INTEGRATION

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 0 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	7,879,509	-	-	-	-
02 GOODS AND SERVICES	22,438,829	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	813,256	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	32,994,309	-	-	-	-
Total Recurrent Expenditure	64,125,903	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	8,584,514	-	-	-	-
Sub-Total Head	72,710,417	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	9,481,857	-	-	-	-
Total Head	82,192,274	-	-	-	-

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**HEAD 75 –EQUAL OPPORTUNITY TRIBUNAL**

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## HEAD :- 75 EQUAL OPPORTUNITY TRIBUNAL

1-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL  
( \$ 4,200,000 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,498,822	2,570,000	2,864,900	2,570,100	( 294,800)
02 GOODS AND SERVICES	2,753,382	2,453,500	2,277,655	1,629,900	( 647,755)
03 MINOR EQUIPMENT PURCHASES	236,829	360,000	58,500	-	( 58,500)
Total Head	5,489,033	5,383,500	5,201,055	4,200,000	( 1,001,055)

**Head 75 - Equal Opportunity Tribunal  
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>Equal Opportunity Tribunal</b>		
1	1	(1)	Chairman, Equal Opportunity Tribunal		
1	1	(2)	Registrar, Equal Opportunity Tribunal	Group J5	
2	2	(3)	Lay Assessor		(3) Salary and other conditions of service to be determined by the Salaries Review Commission. Cabinet Minute No. 162 dated January 19, 2012.
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	Research Officer II	54D	
1	1	(6)	Human Resource Officer II	53E	
1	1	(7)	Records Manager II	46D	
1	1	(8)	Human Resource Officer I	46	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Clerical Establishment		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
			1 Clerk II	20C	
2	2		Receptionist/Telephone Operator	13	
17	17				





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**HEAD 76 –MINISTRY OF LAND AND MARINE RESOURCES**

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I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 0 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	45,384,612	-	-	-	-
02 GOODS AND SERVICES	62,299,826	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	1,761,456	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	21,004,001	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	38,278,037	-	-	-	-
Total Recurrent Expenditure	168,727,932	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	40,841,169	-	-	-	-
Sub-Total Head	209,569,101	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	5,510,887	-	-	-	-
Total Head	215,079,988	-	-	-	-

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**HEAD 77 – MINISTRY OF AGRICULTURE, LAND AND  
FISHERIES**

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## HEAD :- 77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
( \$ 829,281,240 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	439,907,110	387,520,500	396,244,240	8,723,740
02 GOODS AND SERVICES	-	239,384,805	133,091,850	110,093,600	( 22,998,250)
03 MINOR EQUIPMENT PURCHASES	-	7,002,400	155,000	122,000	( 33,000)
04 CURRENT TRANSFERS AND SUBSIDIES	-	271,965,178	207,249,000	186,369,500	( 20,879,500)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	63,063,866	57,955,000	56,201,900	( 1,753,100)
Total Recurrent Expenditure	-	1,021,323,359	785,971,350	749,031,240	( 36,940,110)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	156,200,000	46,443,000	80,250,000	33,807,000
Sub-Total Head	-	1,177,523,359	832,414,350	829,281,240	( 3,133,110)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	86,000,000	5,000,000	32,000,000	27,000,000
Total Head	-	1,263,523,359	837,414,350	861,281,240	23,866,890

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
		(1)	Minister		
		(2)	Minister in the Ministry		
		(3)	Parliamentary Secretary		
		(4)	Personal Assistant to the Minister		
2	2	(5)	Permanent Secretary		
2	2	(6)	Deputy Permanent Secretary		
			<b>General Administration</b>		
1	1	(7)	Administrative Officer V	61	
2	2	(8)	Administrative Officer IV	54D	
5	5	(9)	Administrative Officer II	46D	
7	7	(10)	Administrative Assistant	35F	
1	1	(11)	Personnel and Industrial Relations Officer III	54D	
1	1	(12)	Personnel and Industrial Relations Officer II	46D	
1	1	(13)	Personnel and Industrial Relations Officer I	35F	
1	1	(14)	Training Officer I	46	
1	1	(15)	Records Manager II	46D	
1	1	(16)	Accounting Executive II	58E	
	1	(17)	Accounting Executive I	54	(17) Post transferred from Finance and Accounts Branch with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1	2	(18)	Accountant II	35G	(18) One (1) post transferred from Finance and Accounts Branch with effect from December 17, 2015. Cabinet Minute No.452 ( 2nd Session) dated December 17, 2015.
3	4	(19)	Accountant I	31C	(19) One (1) post transferred from Finance and Accounts Branch with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
7	16	(20)	Accounting Assistant	25E	(20) Three (3) posts transferred from Head - Ministry of Public Utilities and six (6) posts transferred from Finance and Accounts Branch with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1	1	(21)	Auditor II	42E	
1	3	(22)	Auditor I	35F	(22) One (1) post transferred from Head - Ministry of National Security and One (1) post transferred from Internal Audit with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
2	4	(23)	Auditing Assistant	30C	(23) Two (2) posts transferred from Internal Audit with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
3	3	(24)	Paymaster II	32E	
1	1	(25)	Cashier II	22B	
1	1	(26)	Cashier I	15	
88	91	(27)	Clerical Establishment - 3 Clerk IV 6 Clerk III 13 Clerk II 39 Clerk I 1 Executive Secretary 1 Clerk Stenographer IV 2 Clerk Stenographer III 12 Clerk Stenographer I/II 14 Clerk Typist I	30C 24E 20C 14 35F 30E 26C 15/20 13	(27) Three (3) posts transferred from Head - Ministry of Public Administration with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
10	10	(28)	Clerical Establishment 2 Clerk II 8 Clerk I	20C 14	

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
6	6	(29)	Telephone Operator I	13
10	10	(30)	Messenger Establishment -	
			1 Messenger II	14D
			9 Messenger I	9
1	1	(31)	Chauffeur/Messenger	17
1	1	(32)	Motor Vehicle Driver	17
1	1	(33)	Watchman	9
4	4	(34)	Cleaner I	4
1	1	(35)	Office Attendant	4
		(36)	1 Part-time Cleaner	
1	1	(37)	Storekeeper II	28E
2	2	(38)	Stores Clerk II	20C
2	2	(39)	Title Clerk	23
1	1	(40)	Record Keeper	20
1	1	(41)	Estate Inspector	40E
1	1	(42)	Estate Sergeant	31C
3	3	(43)	Estate Corporal	24C
22	22	(44)	Estate Constable	17/20C
1	1	(45)	Vault Attendant I	10
		(46)	Temporary Staff -	
			1 Clerk IV	30C
			3 Clerk III	24E
			3 Clerk II	20C
			19 Clerk I	14
			14 Clerk Typist I	13
			2 Storekeeper I	24E
			2 Stores Clerk II	20C
			2 Accounting Assistant	25E
			20 Agricultural Officer I	46
			1 Legal Adviser to the Minister	G3
			1 Administrative Officer IV	54D
34	34	(47)	Agricultural Assistant I	30
1	1	(48)	Director, Extension Training and Information Services	65
1	1	(49)	Director, Agricultural Services	65
1	1	(50)	Director, Research	65
1	1	(51)	Director, Animal Production and Health	65
1	1	(52)	Director, Regional Office (North)	65
1	1	(53)	Director, Regional Office (South)	65
1	1	(54)	Deputy Director, Extension Training and Information Services (Extension)	63
1	1	(55)	Deputy Director, Agricultural Services (Crop Production)	63
1	1	(56)	Deputy Director, Agricultural Services (Livestock Production)	63
1	1	(57)	Deputy Director, Land and Water Development Division	63
1	1	(58)	Deputy Director, Research (Crop)	63
1	1	(59)	Deputy Director, Research (Livestock)	63
1	1	(60)	Director/Producer I	46
1	1	(61)	Technical Production Officer I	34
			<b>Agricultural Planning Division</b>	
1	1	(62)	Director of Agricultural Planning	66
1	1	(63)	Assistant Director, Agricultural Planning (Programmes and Projects)	63
1	1	(64)	Assistant Director, Agricultural Planning (Policy, Research and Planning)	63
3	3	(65)	Planning Officer III	60
1	1	(66)	Senior Economist	60
2	2	(67)	Senior Project Analyst	60

(46) One (1) temporary post of Administrative Officer IV created with effect from November 17, 2004 and continuing until the work of the Commission of Enquiry into the Award of all Contracts made by the Government of Trinidad and Tobago to N. H. International and Warner Construction is completed. Cabinet Minute No. 861 dated April 7, 2005.

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
2	2	(68)	Project Analyst II	53E
1	1	(69)	Agricultural Economist I	56
1	1	(70)	Project Officer III	55F
5	5	(71)	Planning Officer II	53E
2	2	(72)	Project Officer II	49G
7	7	(73)	Planning Officer I	46
2	2	(74)	Project Officer I	45
12	12	(75)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			1 Clerk I	14
			5 Clerk Typist I	13
			2 Clerk II	20C
1	1	(76)	Library Assistant I	17
1	1	(77)	Statistician I	46
1	1	(78)	Statistical Officer III	41D
2	2	(79)	Statistical Officer II	31A
2	2	(80)	Statistical Officer I	22
2	2	(81)	Statistical Aide	11
1	1	(82)	Messenger I	9
			<b>Land Administration Division</b>	
1	1	(83)	Agricultural Officer II	53E
			<b>Land and Water Development Agriculture Engineering and Development Division</b>	
1	1	(84)	Director, Land and Water Development	65
1	1	(85)	Technical Officer	63
1	1	(86)	Chief Agricultural Engineer	62
2	2	(87)	Topographer	35
1	1	(88)	Draughtsman II	30F
1	1	(89)	Draughtsman I	27A
1	1	(90)	Administrative Assistant	35F
1	1	(91)	Equipment Supervisor	28
1	1	(92)	Stores Clerk II	20C
2	2	(93)	Stores Attendant	8
1	1	(94)	Mechanical Supervisor I	38G
1	1	(95)	Transport Foreman I	22
4	4	(96)	Engineering Assistant II	34E
3	3	(97)	Engineering Assistant I	28
5	5	(98)	Works Supervisor I	28
1	1	(99)	Refrigeration Foreman I	28
1	1	(100)	Engineering Surveying Technician II	34E
2	2	(101)	Engineering Surveying Technician I	28
1	1	(102)	Scientific Assistant I	23
1	1	(103)	Laboratory Assistant I	15
9	9	(104)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
		(105)	Temporary Staff -	
			1 Accounting Assistant	25E
			4 Clerk I	14

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>Project Unit</b>				
1	1	(106)	Deputy Project Director	63
1	1	(107)	Civil Engineer II	59D
1	1	(108)	Hydrologist	56
1	1	(109)	Soil Scientist	56
1	1	(110)	Research Officer II	53E
1	1	(111)	Planning Officer II	53E
2	2	(112)	Planning Officer I	46
2	2	(113)	Engineering Assistant II	34E
1	1	(114)	Topographer	35
3	3	(115)	Agricultural Assistant III	40G
2	2	(116)	Agricultural Assistant II	36F
1	1	(117)	Administrative Officer II	46D
1	1	(118)	Clerk III	24E
1	1	(119)	Clerk II	20C
2	2	(120)	Clerk Stenographer III	26C
1	1	(121)	Clerk Stenographer I/II	15/20
2	2	(122)	Clerk Typist I	13
1	1	(123)	Messenger I	9
1	1	(124)	Office Attendant	4
<b>Human Resource Management Division</b>				
1	1	(125)	Director, Human Resource	67
2	2	(126)	Senior Human Resource Officer	63
1	1	(127)	Human Resource Officer III	58E
3	3	(128)	Human Resource Officer II	53E
2	2	(129)	Human Resource Officer I	46
<b>Miscellaneous</b>				
1	1	(130)	Agricultural Engineer II	59D
9	9	(131)	Agricultural Engineer I	53
117	117	(132)	Agricultural Officer I	46
1	1	(133)	Agricultural Officer II	53
<b>Agriculture Technical</b>				
1	1	(134)	Chief Technical Officer (Agriculture)	68
<b>Crop Research Division</b>				
1	1	(135)	Technical Officer (Agriculture)	63
1	1	(136)	Chief Agricultural Engineer	62
1	1	(137)	Agricultural Engineer II	59D
7	7	(138)	Agronomist	56
1	1	(139)	Biometrician	56
2	2	(140)	Agricultural Entomologist	56
4	4	(141)	Plant Pathologist	56
1	1	(142)	Soil Chemist	56
1	1	(143)	Analytical Chemist	56
1	1	(144)	Biochemist II	56
2	2	(145)	Soil Scientist	56
2	2	(146)	Soil Research Technician	39F



**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
1	1	(147)	Librarian III	56G	
1	1	(148)	Library Assistant I	17	
2	2	(149)	Draughtsman I	27A	
2	2	(150)	Agricultural Officer I	46	
2	2	(151)	Agricultural Assistant III	40G	
12	12	(152)	Agricultural Assistant II	36F	
16	16	(153)	Agricultural Assistant I	30	
5	5	(154)	Agricultural Technical Aide	23	
2	2	(155)	Scientific Assistant II	29C	
10	10	(156)	Scientific Assistant I	23	
1	1	(157)	Building Supervisor	38G	
1	1	(158)	Workshop Foreman	28	
1	1	(159)	Works Foreman	18	
1	1	(160)	Mechanical Supervisor I	38G	
1	1	(161)	Transport Foreman I	20	
16	16	(162)	Plant Quarantine Guard	15	
13	13	(163)	Plant Protection Attendant	9	
1	1	(164)	Estate Sergeant	31C	
3	3	(165)	Estate Corporal	24C	
23	23	(166)	Estate Constable	17/20C	
6	6	(167)	Laboratory Assistant I	15	
3	3	(168)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
		(169)	Temporary Staff-		
			1 Agricultural Technical Aide	15	
			1 Clerk Typist 1	13	
1	1	(170)	Deputy Director, Research (Coconut)	63	
2	2	(171)	Agricultural Entomologist	56	
3	3	(172)	Agricultural Assistant II	36F	
			<b>Extension Services</b>		
1	1	(173)	Technical Officer (Agriculture)	63	
4	4	(174)	Agricultural Officer II	53E	
8	8	(175)	Agricultural Officer I	46	
19	19	(176)	Agricultural Assistant III	40G	
30	30	(177)	Agricultural Assistant II	36F	
53	53	(178)	Agricultural Assistant I	30	
27	27	(179)	Agricultural Extension Aide	23	
1	1	(180)	Photographer II	26E	
17	17	(181)	Clerical Establishment-		
			1 Clerk III	24E	
			7 Clerk II	20C	
			5 Clerk I	14	
			4 Clerk Typist I	13	
1	1	(182)	Stores Clerk I	14	
1	1	(183)	Administrative Officer IV	54D	
1	1	(184)	Administrative Officer II	46D	
7	7	(185)	Clerical Establishment-		
			2 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
8	8	(186)	Field Interviewer I	25	

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
		(187)	Temporary Staff- 10 Agricultural Extension Aide 1 Administrative Officer II  23 46D	(187) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 1, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
<b>Audio-Visual Aid</b>				
1	1	(188)	Motor Vehicle Driver - Operator II	22E
1	1	(189)	Motor Vehicle Driver - Operator I	18
53	53	(190)	Agricultural Assistant I	30
1	1	(191)	Draughtsman I	27A
3	3	(192)	Illustrator	34
<b>Development</b>				
1	1	(193)	Technical Officer (Agriculture)	63
3	3	(194)	Agricultural Officer I	46
2	2	(195)	Agricultural Engineer II	59D
4	4	(196)	Agricultural Assistant II	36F
6	6	(197)	Agricultural Assistant I	30
1	1	(198)	Tractor Pool Supervisor	34
2	2	(199)	Clerical Establishment- 1 Clerk II 1 Clerk Typist I	20C 13
<b>Farmers Training Centre</b>				
1	1	(200)	Agricultural Officer I	46
2	2	(201)	Agricultural Assistant III	40G
1	1	(202)	Clerk II	20C
1	1	(203)	Clerk Typist I	13
1	1	(204)	Hostel Manageress	23
3	3	(205)	Cook I	16
6	6	(206)	Maid I	4
2	2	(207)	Handyman	6
<b>State Lands Development Programme Division</b>				
1	1	(208)	Deputy Project Director	60
1	1	(209)	Agricultural Officer II	53E
3	3	(210)	Agricultural Officer I	46
1	1	(211)	Project Accountant (Accountant II)	35G
1	1	(212)	Livestock Officer	56
13	13	(213)	Agricultural Assistant III	40G
20	20	(214)	Agricultural Assistant II	36F
1	1	(215)	Draughtsman I	27A
1	1	(216)	Storekeeper I	24E
4	4	(217)	Stores Clerk II	20C
1	1	(218)	Farm Record Analyst	46
23	23	(219)	Clerical Establishment - 1 Clerk IV 4 Clerk III 4 Clerk II 4 Clerk I	30C 24E 20C 14

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
			3 Clerk Stenographer I/II	15/20
			7 Clerk Typist I	13
1	1	(220)	Estate Corporal	24C
6	6	(221)	Estate Constable	17/20C
<b>Agriculture Services</b>				
<b>Horticultural Division</b>				
1	1	(222)	Technical Officer	63
2	2	(223)	Agricultural Assistant III	40G
1	1	(224)	Agricultural Assistant II	36F
11	11	(225)	Agricultural Assistant I	30
14	14	(226)	Clerical Establishment-	
			3 Clerk III	24E
			2 Clerk II	20C
			8 Clerk I	14
			1 Clerk Typist I	13
3	3	(227)	Storekeeper I	24E
1	1	(228)	Estate Sergeant	31C
5	5	(229)	Estate Corporal	24C
23	23	(230)	Estate Constable	17/20C
1	1	(231)	Works Foreman II	24C
1	1	(232)	Workshop Foreman	28
<b>Fish Culture</b>				
1	1	(233)	Fish Culturist	53
1	1	(234)	Caretaker, Fish Farm	18
<b>Animal Production and Health</b>				
1	1	(235)	Technical Officer (Agriculture)	63
2	2	(236)	Veterinary Pathologist	61
1	1	(237)	Senior Veterinary Officer	61
11	11	(238)	Veterinary Officer	56
1	1	(239)	Zoologist	56
1	1	(240)	Microbiologist	56
8	8	(241)	Agricultural Assistant II	36F
1	1	(242)	Agricultural Assistant I	30
4	4	(243)	Anti-Rabies Assistant II	24E
20	20	(244)	Anti-Rabies Assistant I	20
1	1	(245)	Medical Laboratory Technician II	40F
6	6	(246)	Medical Laboratory Technician I	34C
2	2	(247)	Animal Health Assistant III	40G
6	6	(248)	Animal Health Assistant II	36F
21	21	(249)	Animal Health Assistant I	30
7	7	(250)	Animal Attendant	9
1	1	(251)	Laboratory Assistant II	20D
3	3	(252)	Laboratory Assistant I	15
5	5	(253)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
1	1	(254)	Stores Clerk II	20C
		(255)	1 Part-time Cleaner	

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>Animal Production and Research Division</b>					
1	1	(256)	Technical Officer (Agriculture)	63	
1	1	(257)	Agronomist	56	
2	2	(258)	Veterinary Officer	56	
1	1	(259)	Veterinary Physiologist	61	
1	1	(260)	Agricultural Officer I	46	
4	4	(261)	Livestock Officer	56	
1	1	(262)	Agricultural Assistant III	40G	
2	2	(263)	Agricultural Assistant II	36F	
5	5	(264)	Agricultural Assistant I	30	
2	2	(265)	Artificial Insemination Technician II	30D	
15	15	(266)	Artificial Insemination Technician I	25	
1	1	(267)	Dairy Technician	17	
6	6	(268)	Clerical Establishment- 1 Clerk II 2 Clerk I 3 Clerk Typist I	20C 14 13	
2	2	(269)	Estate Corporal	24C	
19	19	(270)	Estate Constable	17/20C	
1	1	(271)	Storekeeper I	24E	
2	2	(272)	Stores Clerk II	20C	
<b>Irrigation Planning and Management Division</b>					
1	1	(273)	Director		
1	1	(274)	Land Information Systems Administrator	61	
<b>Supernumeraries</b>					
		(275)	1 Accounting Assistant	25E	
		(276)	1 Manager	60	
		(277)	3 Agricultural Officer I	46	
		(278)	1 Agricultural Assistant II	36F	
		(279)	1 Agricultural Assistant I	30	
		(280)	1 Clerk IV	30C	
		(281)	1 Clerk II	20C	
		(282)	1 Title Clerk	23	
		(283)	1 Clerk Typist I	13	
		(284)	6 Clerk I	14	
<b>Pension and Leave Unit</b>					
		(285)	Temporary Staff: 1 Administrative Officer II 2 Auditing Assistant 2 Clerk Typist	46D 30C 13	(285) The continued existence of the life of the Pension and Leave Unit for an additional three (3) years with effect from May 1, 2012 and the extension of the five (5) temporary positions with effect from May 1, 2012. Cabinet Minute No. 645 dated March 22, 2012.

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>Horticulture</b>				
<b>Botanic Gardens</b>				
1	1	(286)	Director, Horticulture Services	63
1	1	(287)	Deputy Director	(287)-(290) To be classified by Chief Personnel Officer
1	1	(288)	Plant Ecologist	
1	1	(289)	Horticultural Officer III	
1	1	(290)	Horticultural Technical Aide II	
1	1	(291)	Botanist	
1	1	(292)	Landscape Architect	56
1	1	(292)	Landscape Architect	59D
4	4	(293)	Agricultural Officer I	46
2	2	(294)	Agricultural Assistant III	40G
1	1	(295)	Agricultural Assistant II	36F
3	3	(296)	Agricultural Assistant I	30
1	1	(297)	Agricultural Technical Aide	23
1	1	(298)	Administrative Assistant	35F
5	5	(299)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			1 Clerk III	24E
			1 Clerk II	20C
			2 Clerk I	14
1	1	(300)	Cashier I	15
		(301)	Temporary Staff-	(301) The continued existence of two (2) temporary posts extended with effect from October 1, 2006 for one (1) year. Cabinet Minute No. 1064 dated May 3, 2007.
			1 Accounting Assistant	
			1 Storekeeper I	
<b>La Pastora Plant Propagating Station</b>				
1	1	(302)	Agricultural Assistant III	40G
1	1	(303)	Agricultural Assistant II	36F
2	2	(304)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk II	20C
		(305)	Temporary Staff -	
			1 Clerk I	14
<b>Finance and Accounts Branch</b>				
1		(306)	Accounting Executive II	58E
1		(307)	Accounting Executive I	54
1		(308)	Accountant II	35G
1		(309)	Accountant I	31C
6		(310)	Accounting Assistant	25E
<b>Internal Audit</b>				
1		(311)	Auditor II	42E
1		(312)	Auditor I	35F
2		(313)	Auditing Assistant	30C
<b>SURVEYS AND MAPPING</b>				
1	1	(314)	Director of Surveys	67

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
16	16	(315)	Clerical Establishment: 2 Clerk III 2 Clerk II 8 Clerk I 1 Clerk Stenographer II 3 Clerk Typist I	24E 20C 14 20 13
2	2	(316)	Messenger Establishment: 1 Messenger I 1 Messenger II	9 14D
1	1	(317)	Receptionist/Telephone Operator	13
1	1	(318)	Vault Attendant	10
1	1	(319)	1 Administrative Officer II	46D
1	1	(320)	1 Administrative Assistant	35F
1	1	(321)	1 Clerk IV	30C
1	1	(322)	1 Clerk II	20C
80	80	(323)	Patrolman	9
3	3	(324)	Inspector of State Lands	26C
		(325)	Temporary Posts: 12 Land Surveyor II	59D
<b>Surveys</b>				
3	3	(326)	Land Surveyor III	61
3	3	(327)	Land Surveyor II	59D
20	20	(328)	Graduate Surveyor/Land Surveyor I	46/53
5	5	(329)	Draughtsman III	34G
13	13	(330)	Draughtsman II	30F
30	30	(331)	Draughtsman I	27A
10	10	(332)	Draughting Assistant	19
4	4	(333)	Geodetic Computer	20
1	1	(334)	Printing Operator II	19F
1	1	(335)	Vault Attendant II	15D
4	4	(336)	Stereoplotter Operator	30F
5	5	(337)	Chainman	15
6	6	(338)	Patrolman	9
4	4	(339)	Land Surveying Assistant	20D
2	2	(340)	Drawing Office Supervisor	38G
1	1	(341)	Supervisor, Mapping and Control Records	24
<b>Framework and Training</b>				
6	6	(342)	Topographer	35
4	4	(343)	Graduate Surveyor/Land Surveyor I	46/53
2	2	(344)	Draughtsman I	27A
<b>Lithography</b>				
1	1	(345)	Lithographer III	34E
3	3	(346)	Lithographer II	28A
1	1	(347)	Draughtsman I	27A
8	8	(348)	Lithographer I	19
2	2	(349)	Cleaner I	4
<b>Lands</b>				
1	1	(350)	Commissioner of State Lands	67
8	8	(351)	Assistant Inspector of State Lands	20

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>Acquisition and Valuation</b>				
1	1	(352)	Administrative Assistant	35F
1	1	(353)	Valuer II	38
3	3	(354)	Title Clerk	23
1	1	(355)	Valuer I	28
1	1	(356)	Clerk Typist I	13
1	1	(357)	Clerk III	24E
1	1	(358)	Clerk II	20C
<b>Deeds, Ownership, Leases, Sales</b>				
1	1	(359)	Inspector of State Lands	26C
1	1	(360)	Draughtsman II	30F
<b>Oil Leases</b>				
1	1	(361)	Clerk III	24E
1	1	(362)	Draughtsman I	27A
<b>Hydrographic Surveying Section</b>				
1	1	(363)	Hydrographic Surveyor III	61
1	1	(364)	Hydrographic Surveyor II	59D
2	2	(365)	Hydrographic Surveyor I	53
6	6	(366)	Hydrographic Surveying Assistant	35
1	1	(367)	Telecommunications and Electronic Technician II	35D
2	2	(368)	Telecommunications and Electronic Technician I	28
1	1	(369)	Clerk Stenographer I/II	15/20
1	1	(370)	Clerk I	14
1	1	(371)	Chauffeur/Messenger	17
<b>Survey Launch</b>				
1	1	(372)	Master	35F
1	1	(373)	Mate	24C
1	1	(374)	Marine Engineer	30
2	2	(375)	Seaman	14
<b>Marine Cartographic</b>				
1	1	(376)	Draughtsman II	30F
1	1	(377)	Draughtsman I	27A
<b>Land Management</b>				
2	2	(378)	Deputy Commissioner of State Lands	65
2	2	(379)	Assistant Commissioner of State Lands	63
1	1	(380)	State Lands Management Officer II	56
1	1	(381)	Cashier II	22B

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations	
2016	2017				
<b>Land Administration Division</b>					
1	1	(382)	Administrative Officer II	46D	
1	1	(383)	Clerk Stenographer I/II	15/20	
		(384)	Temporary Staff -	(384) Thirty-three (33) temporary posts created with effect from October 1, 2001. Cabinet Minute No 1340 dated July 19, 2000.	
			1 Clerk I		14
			1 Land Information Systems Administrator		61
			3 Land Information Systems Supervisor		53
			23 Data Enumerator		17
			5 EDP Data Conversion Equipment Operator		19
<b>Fisheries (Fisheries Division)</b>					
1	1	(385)	Director, Fisheries Division	65	
1	1	(386)	Senior Fisheries Officer	63	
4	4	(387)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(388)	Messenger I	9	
1	1	(389)	Trawler Captain II	35F	
1	1	(390)	Trawler Engineer/Fisherman II	30C	
1	1	(391)	Deckhand/Fisherman	17	
1	1	(392)	Cook/Fisherman	19	
1	1	(393)	Caretaker I	6	
<b>Research</b>					
7	7	(394)	Fisheries Officer	53	
1	1	(395)	Clerk IV	30C	
1	1	(396)	Trawler Captain I	30C	
1	1	(397)	Trawler Engineer/Fisherman I	24	
1	1	(398)	Deckhand/Fisherman	17	
4	4	(399)	Fisheries Assistant	20	
<b>Fish Culture</b>					
3	3	(400)	Fisheries Assistant	20	
1	1	(401)	Fisheries Extension Officer	25	
1	1	(402)	Trawler Captain I	30C	
		(403)	Temporary Staff-		
			1 Training Officer II	53	
			3 Technical Instructors	36F	
			1 Bursar	40	
			1 Accounting Assistant	25E	
			1 Food Production Assistant	13	
4	4	(404)	Fisheries Officer	53	
4	4	(405)	Scientific Assistant I	23	
<b>GORTT/UNDP Project</b>					
2	2	(406)	Fisheries Officer	53	
3	3	(407)	Scientific Assistant I	23	



**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>FORESTRY DIVISION</b>				
<b>Head Office</b>				
1	1	(408)	Conservator of Forests	67
1	1	(409)	Deputy Conservator of Forests	64
1	1	(410)	Civil Engineer I	53
1	1	(411)	GIS Specialist	(411)-(413) Posts to be classified by the Chief Personnel Officer.
1	1	(412)	Watershed Management Specialist	
1	1	(413)	Forest Research Specialist	
1	1	(414)	Senior Planning Officer	
1	1	(415)	Assistant Conservator of Forests	
1	1	(416)	Land Surveyor	53/59
		(417)	Temporary Staff - 6 Forester II	36F
			3 Forester I	30
27	27	(418)	Motor Vehicle Driver	17
<b>Management North (Administration)</b>				
1	1	(419)	Administrative Assistant	35F
		(420)	Temporary Staff - 1 Accountant I	31C
16	16	(421)	Clerical Establishment 1 Clerk III	24C
			3 Clerk II	20C
			6 Clerk I	14
			3 Clerk/Stenographer I/II	15/20
			3 Clerk/Typist I	13
1	1	(422)	Storekeeper I	24E
1	1	(423)	Stores Clerk I	14
3	3	(424)	Messenger I	9
1	1	(425)	Forest Ranger II	31C
1	1	(426)	Cleaner I	4
		(427)	Temporary Staff - 1 Clerk/Stenographer III	26C
			1 Accounting Assistant	25E
<b>Management South (Administration)</b>				
1	1	(428)	Project Director	63
3	3	(429)	Forest Ranger I	21/24C
6	6	(430)	Clerical Establishment 2 Clerk III	24E
			3 Clerk I	14
			1 Clerk/Typist I	13
1	1	(431)	Messenger I	9
<b>National Parks Unit</b>				
1	1	(432)	Assistant Conservator of Forests	46
1	1	(433)	Forester II	36F
7	7	(434)	Forester I	30
8	8	(435)	Forest Ranger II	31C
13	13	(436)	Forest Ranger I	21/24C

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
		(437)	Temporary Staff - 1 Forester III	40G
			<b>Forestry Information Unit/MTS</b>	
1	1	(438)	Assistant Conservator of Forests	46
1	1	(439)	Forester II	36F
13	13	(440)	Forester I	30
			<b>Community/Social Forestry and Agroforestry</b>	
1	1	(441)	Director Forest Resource Inventory and Management	63
1	1	(442)	Assistant Conservator of Forests	46
2	2	(443)	Forester III	40G
1	1	(444)	Forester II	36F
8	8	(445)	Forester I	30
2	2	(446)	Forest Ranger II	31C
1	1	(447)	Forest Ranger I	21/24C
1	1	(448)	Clerical Establishment - 1 Clerk/Stenographer I/II	15/20
		(449)	Temporary Staff - 2 Clerk I	14
			<b>Planning and Research</b>	
1	1	(450)	Deputy Project Director	60
1	1	(451)	Forester III	40G
3	3	(452)	Engineering Surveying Tech. II	34E
1	1	(453)	Draughtsman II	30F
1	1	(454)	Draughtsman I	27A
		(455)	Temporary Staff - 1 Draughtsman II	30F
			1 Draughtsman I	27A
			1 E.D.P. Data Conversion Equipment Operator	19
			1 Computer Programmer II	47E
			1 Statistical Officer I	22
2	2	(456)	Chainman	15
			<b>Wildlife Unit</b>	
1	1	(457)	Wildlife Biologist	56
1	1	(458)	Forester II	36F
6	6	(459)	Forester I	30
		(460)	Temporary Staff - 1 Clerk/Typist I	13
3	3	(461)	Forest Ranger II	31C
3	3	(462)	Forest Ranger I	21/24C
1	1	(463)	Agricultural Assistant I	30
3	3	(464)	Game Warden I	21/24C
			<b>Fire Protection/Incentive Programme</b>	
1	1	(465)	Forester III	40G
1	1	(466)	Forester II	36F

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
6	6	(467)	Forester I	30
1	1	(468)	Forest Ranger I	21/24C
		(469)	Temporary Staff - 1 Forester III	40G
<b>North Central Conservancy</b>				
1	1	(470)	Assistant Conservator of Forests	46
1	1	(471)	Forester III	40G
2	2	(472)	Forester II	36F
9	9	(473)	Forester I	30
2	2	(474)	Forest Ranger II	31C
6	6	(475)	Forest Ranger I	21/24C
1	1	(476)	Game Warden II	31C
5	5	(477)	Game Warden I	21/24C
1	1	(478)	Motor Vehicle Driver	17
<b>South East Conservancy</b>				
1	1	(479)	Assistant Conservator of Forests	46
1	1	(480)	Forester III	40G
2	2	(481)	Forester II	36F
7	7	(482)	Forester I	30
2	2	(483)	Forest Ranger II	31C
7	7	(484)	Forest Ranger I	21/24C
1	1	(485)	Game Warden II	31C
11	11	(486)	Game Warden I	21/24C
1	1	(487)	Motor Vehicle Driver	17
<b>South Central Conservancy</b>				
1	1	(488)	Assistant Conservator of Forests	46
1	1	(489)	Forester III	40G
2	2	(490)	Forester II	36F
11	11	(491)	Forester I	30
1	1	(492)	Forest Ranger II	31C
5	5	(493)	Forest Ranger I	21/24C
3	3	(494)	Game Warden I	21/24C
<b>North West Conservancy</b>				
1	1	(495)	Assistant Conservator of Forests	46
2	2	(496)	Forester II	36F
12	12	(497)	Forester I	30
4	4	(498)	Forest Ranger II	31C
4	4	(499)	Forest Ranger I	21/24C
1	1	(500)	Game Warden II	31C
1	1	(501)	Motor Vehicle Driver	17
1	1	(502)	Transport Foreman I	22
2	2	(503)	Clerical Establishment - 1 Clerk II 1 Clerk I	20C 14
1	1	(504)	Stores Clerk II	20C
1	1	(505)	Agricultural Assistant III	40G
2	2	(506)	Agricultural Assistant II	36F
1	1	(507)	Agricultural Assistant I	30

**Head 77 - Ministry of Agriculture, Land and Fisheries**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
3	3	(508)	Game Warden I	21/24C	
		(509)	Temporary Staff -		
			1 Forester III	40G	
			1 Clerk/Typist I	13	
<b>North East Conservancy</b>					
1	1	(510)	Assistant Conservator of Forests	46	
1	1	(511)	Forester III	40G	
2	2	(512)	Forester II	36F	
12	12	(513)	Forester I	30	
1	1	(514)	Motor Vehicle Driver	17	
4	4	(515)	Forest Ranger II	31C	
5	5	(516)	Forest Ranger I	21/24C	
1	1	(517)	Game Warden II	31C	
8	8	(518)	Game Warden I	21/24C	
<b>South West Conservancy</b>					
1	1	(519)	Assistant Conservator of Forests	46	
1	1	(520)	Forester III	40G	
3	3	(521)	Forester II	36F	
16	16	(522)	Forester I	30	
3	3	(523)	Forest Ranger II	31C	
6	6	(524)	Forest Ranger I	21/24C	
2	2	(525)	Game Warden II	31C	
3	3	(526)	Game Warden I	21/24C	
1993	1998				

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**HEAD 78 – MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY  
SERVICES**

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## HEAD :- 78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

I-ESTIMATE of the amount required in the year ending 30 September 2017  
for the salaries and expenses of the MINISTRY  
(\$ 4,755,638,165 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2015 Actual	2016 Estimates	2016 Revised Estimates	2017 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	62,098,056	51,180,850	48,536,600	( 2,644,250)
02 GOODS AND SERVICES	-	153,540,520	147,987,627	106,294,595	( 41,693,032)
03 MINOR EQUIPMENT PURCHASES	-	1,264,600	468,800	219,450	( 249,350)
04 CURRENT TRANSFERS AND SUBSIDIES	-	4,501,248,796	4,343,058,278	4,537,711,007	194,652,729
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	33,976,500	35,695,546	33,176,513	( 2,519,033)
Total Recurrent Expenditure	-	4,752,128,472	4,578,391,101	4,725,938,165	147,547,064
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	40,800,000	8,638,000	29,700,000	21,062,000
Sub-Total Head	-	4,792,928,472	4,587,029,101	4,755,638,165	168,609,064
Development Programme Expenditure funded from the Infrastructure Development Fund	-	24,300,000	857,780	-	( 857,780)
Total Head	-	4,817,228,472	4,587,886,881	4,755,638,165	167,751,284

**Head 78 - Ministry of Social Development and Family Services**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in The Ministry of Social Development
				<b>General Administration</b>
		(3)		Permanent Secretary
		(4)		Deputy Permanent Secretary
		(5)	68	Chief Technical Officer
		(6)	61	Administrative Officer V
		(7)	46D	Administrative Officer II
				(7) One (1) post of Administrative Officer II transferred from Gender Division with effect from December 17, 2015. Cabinet No. 452 (2nd Session) dated December 17, 2015.
		(8)	35F	Administrative Assistant
		(9)	46D	Records Manager II
		(10)	46	Librarian I
		(11)	34F	Public Relations Officer II
		(12)	34F	Press Officer II
		(13)		Accounting Executive II
				(13) One (1) post of Accounting Executive II transferred from Ministry of Agriculture, Land and Fisheries with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
		(14)	54	Accounting Executive I
		(15)	35G	Accountant II
				(15) One (1) post of Accountant II transferred from Gender Division with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
		(16)	31C	Accountant I
				(16) One (1) post of Accountant I transferred from Gender Division with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
		(17)	25E	Accounting Assistant
				(17) Three (3) posts of Accounting Assistant transferred from Gender Division with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
		(18)	33	Cost Inspector
		(19)	32F	Paymaster II
		(20)		Clerical Establishment -
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	2 Clerk Stenographer I/II
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	9 Clerk II
			14	15 Clerk I
			13	8 Clerk Typist I
		(21)	17	Motor Vehicle Driver I
		(22)	13	Receptionist/Telephone Operator
		(23)	9	Messenger I
		(24)	4	Cleaner I
		(25)	4	Maid I
		(26)	60	Senior Research Officer
		(27)		Temporary Staff-
			46D	1 Administrative Officer II
			30E	3 Clerk Stenographer IV
			17	2 Chauffeur/Messenger

**Head 78 - Ministry of Social Development and Family Services**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
			2 Receptionist/Telephone Operator	13	
			1 Clerk Typist I	13	
			1 Motor Vehicle Driver/Operator	18	
			<b>Research Planning and Implementation Division</b>		
1	1	(28)	Director of Social Planning & Research	65	
2	2	(29)	Senior Planning Officer	60	
1	1	(30)	Project Analyst II	53E	
4	4	(31)	Research Officer I	46	
1	1	(32)	Statistical Officer III	41D	
1	1	(33)	Clerk Stenographer III	26C	
1	1	(34)	Clerk Stenographer II	20	
2	2	(35)	Clerk Typist I	13	
			<b>Social Investigation Division</b>		
		(36)	Temporary Staff-		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			<b>Policy and Programme Planning and Development</b>		
		(37)	Temporary Staff-		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer II	20	
			<b>Monitoring &amp; Evaluation Division</b>		
		(38)	Temporary Staff-		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			<b>Legal Division</b>		
		(39)	Temporary Staff-		
			1 Clerk Stenographer I/II	15/20	
			<b>Finance and Accounting</b>		
		(40)	Temporary Staff-		
			1 Accounting Assistant	25E	
			<b>Division of Ageing</b>		
1	1	(41)	Clerk Stenographer III	26C	
1	1	(42)	Cleaner I	4	
1	1	(43)	Maid I	4	
			<b>Human Resource Management Division</b>		
1	1	(44)	Director, Human Resources	67	
2	2	(45)	Senior Human Resource Officer	63	
3	3	(46)	Human Resource Officer III	58E	
2	3	(47)	Human Resource Officer II	53E	(47) One (1) post of Human Resource Officer II transferred from Gender Human Resource Management Division with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.



**Head 78 - Ministry of Social Development and Family Services**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
			<b>TRINIDAD</b>		
2	2	(48)	Human Resource Officer I	46	
		(49)	Temporary Staff-		
			2 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			<b>Social Welfare Division</b>		
1	1	(50)	Director, Social Welfare	60	
1	1	(51)	Deputy Director, Social Welfare	54D	
1	1	(52)	Administrative Officer II	46D	
1	1	(53)	Administrative Assistant	35F	
2	2	(54)	Social Welfare Supervisor III	48G	
7	7	(55)	Social Welfare Supervisor II	45F	
4	4	(56)	Social Welfare Supervisor I	40F	
27	27	(57)	Social Welfare Adviser II	34F	
75	75	(58)	Social Welfare Adviser I	29	
1	1	(59)	Accountant II	35G	
1	1	(60)	Accounting Assistant	25E	
79	79	(61)	Clerical Establishment-		
			3 Clerk IV	30C	
			7 Clerk III	24E	
			8 Clerk II	20C	
			45 Clerk I		
			4 Clerk Stenographer II		
			12 Clerk Typist I		
1	1	(62)	Motor Vehicle Driver I	17	
1	1	(63)	Messenger I	9	
1	1	(64)	Vault Attendant I	10	
1	1	(65)	Cleaner I	4	
10	10	(66)	Attendant	5	
1	1	(67)	Maid I	4	
1	1	(68)	Office Attendant (Female)	4	
		(69)	Temporary Staff		
			20 Clerk I	14	(69) Six (6) temporary posts of Social Welfare
			7 Clerk Typist I	13	Advisor II and three (3) temporary posts of
					Clerk Typist I - no Cabinet approval granted
					for extension.
			<b>Supernumerary</b>		
		(70)	1 Deputy Director, Social Welfare	54D	
			<b>Disability Affairs Unit</b>		
1	1	(71)	Director	60	
2	2	(72)	Research Officer I	46	
			<b>Supernumeraries</b>		
		(73)	1 Administrative Officer II	46D	
		(74)	1 Accountant I	31C	
			<b>Internal Audit Unit</b>		
1	1	(75)	Auditor II	42E	
2	2	(76)	Auditor I	35F	
5	6	(77)	Auditing Assistant	30C	(77) One (1) post of Auditing Assistant transferred
					from Gender Division with effect from
					December 17, 2015.
					Cabinet Minute No.452 (2nd Session) dated
					December 17, 2015.

**Head 78 - Ministry of Social Development and Family Services**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>Adult Education</b>				
1	1	(78)	Education Extension Officer II	53E
1	1	(79)	Education Extension Officer I	46
2	2	(80)	Clerical Establishment - 1 Clerk II 1 Clerk Typist I	20C 13
<b>General Administration</b>				
1		(81)	Administrative Officer V	61 (81) Post transferred to Head - Ministry of Works and Transport with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
2		(82)	Administrative Officer II	46D (82) Posts transferred to Ministry of Sport and Youth Affairs and General Administration with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1		(83)	Administrative Assistant	35F (83) Post transferred to Head - Office of the Prime Minister with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1		(84)	Records Manager I	35F (84) Post transferred to Head - Ministry of Works and Transport with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
17		(85)	Clerical Establishment- 1 Executive Secretary 2 Clerk Stenographer IV 1 Clerk IV 1 Clerk Stenographer III 3 Clerk Typist I 2 Clerk II 7 Clerk I	35F (85) - (90) Posts transferred to Head - Office of the Prime Minister with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015. 30E 30C 26C 13 20C 14
1		(86)	Storekeeper I	24E
1		(87)	Chauffeur/Messenger	17
1		(88)	Receptionist/Telephone Operator	13
1		(89)	Messenger I	9
1		(90)	Office Attendant	4
<b>Research and Planning Unit</b>				
1		(91)	Research Assistant II	35 (91) Post transferred to Head - Office of the Prime Minister with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1		(92)	Clerk Stenographer III	26C (92) Post transferred to Head - Ministry of Sport and Youth Affairs with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1		(93)	Clerk Typist I	13 (93) - (95) Posts transferred to Head - Office of the Prime Minister with effect from

**Head 78 - Ministry of Social Development and Family Services**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
				<b>Project Management Unit</b>
2		(94)	46D	December 17, 2015.
1		(95)	38G	Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
				<b>Accounting Unit</b>
1		(96)	54	(96) Post transferred to Head - Ministry of Attorney General and Legal Affairs with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1		(97)	35G	(97) - (100) Posts transferred to General Administration with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1		(98)	31C	
3		(99)	25E	
6		(100)	15/20	
			20C	
			14	
			13	
1		(101)	10	(101) Post transferred to Head - Office of the Prime Minister with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
				<b>Internal Audit</b>
1		(102)	42E	(102) Post transferred to Head - Ministry of Community Development Culture and the Arts with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1		(103)	35F	(103) - (104) Posts transferred to Head - Office of the Prime Minister with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1		(104)	30C	
1		(105)	30C	(105) Post transferred to Internal Audit with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.

**Head 78 - Ministry of Social Development and Family Services**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>Human Resource Management Division</b>				
1		(106) Director, Human Resources	67	(106) Post transferred to Head - Ministry of Education with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1		(107) Senior Human Resource Officer	63	(107) Post transferred to Head - Ministry of Health with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1		(108) Human Resource Officer III	58E	(108) Post transferred to Head - Ministry of Communication with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
2		(109) Human Resource Officer II	53E	(109) Posts transferred to Ministry of Education and General Administration with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
8		(110) Clerical Establishment- 1 Clerk Stenographer III 1 Clerk III 2 Clerk II 1 Clerk I 3 Clerk Typist I	26C 24E 20C 14 13	(110) Posts transferred to Head- Office of the Prime Minister with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
<b>Gender Affairs Division</b>				
1		(111) Director, Gender Affairs	60	(111) - (122) Posts transferred to Head - Office of the Prime Minister with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
1		(112) Co-ordinator, Drop-in Information Centres		
1		(113) Manager, Domestic Violence Unit	54E	
1		(114) Research Assistant II	35	
1		(115) Manager, Special Projects		
1		(116) Project Analyst	46	
1		(117) Manager, Gender Support Unit	54E	
1		(118) Psychologist	46	
1		(119) Administrative Officer II	46D	
1		(120) Statistical Officer III	41D	
1		(121) Clerk Stenographer II	20	
1		(122) Clerk Typist I	13	
<b>Child Development Centre</b>				
1	1	(123) Manager, Child Development Centre	46F	
1	1	(124) Nurse	32	
2	2	(125) Nursing Assistant	22	
1	1	(126) Clerk II	20C	
1	1	(127) Clerk Typist I	13	
1	1	(128) Motor Vehicle Driver	17	
1	1	(129) Laundress I	10	
1	1	(130) Janitor	6	
1	1	(131) Cleaner I	4	
1	1	(132) Cook II	19F	
1	1	(133) Cook I	16	
1	1	(134) Groundsman	6	
1	1	(135) Maid I	4	

**Head 78 - Ministry of Social Development and Family Services**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2016	2017	No.		No.	
			<b>TRINIDAD</b>		
			<b>National Family Services Division</b>		
1	1	(136)	Director	61	
1	1	(137)	Co-ordinator, Information, Education and Communication	53	
4	4	(138)	Regional Co-ordinator	53	
4	4	(139)	Community Family Case Worker	46	
1	1	(140)	Child Care Officer II	53E	
3	3	(141)	Child Care Officer I	46	
1	1	(142)	Research Assistant II	35	
1	1	(143)	Training Officer II	53E	
1	1	(144)	Administrative Officer IV	54D	
1	1	(145)	Clerk Stenographer III	26C	
4	4	(146)	Clerk Typist I	13	
			<b>Inter-Disciplinary Child Development Centre</b>		
1	1	(147)	Special Education Teacher II	Grade 4	
3	3	(148)	Special Education Teacher I	Grade 3	
1	1	(149)	Special Education Teacher (Primary)	Grade 1	
450	390				



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**APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES**

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**Head 13 - Office of the Prime Minister  
III Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2016	2017				
<b>TRINIDAD</b>					
<b>St. Michael's School for Boys</b>					
1	1	(1)	Manager	56E	(1) - (16) Posts transferred from Head - Ministry of Social Development and Family Services with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1	1	(2)	Deputy Manager	50D	
1	1	(3)	Welfare Officer	32	
4	4	(4)	Boys Home Supervisor III	40E	
3	3	(5)	Boys Home Supervisor II	32	
15	15	(6)	Trade Instructor	24/31	
1	1	(7)	Boys Home Matron	27	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Storekeeper I	24E	
1	1	(10)	Cook III	22F	
2	2	(11)	Cook II	19F	
1	1	(12)	Clerk Typist II	19C	
1	1	(13)	Clerk II	20C	
20	20	(14)	Boys Home Supervisor I	19/22C	
1	1	(15)	Motor Vehicle Driver	17	
1	1	(16)	Seamstress	15	
55	55				
<b>St. Jude's Home for Girls</b>					
1	1	(1)	Manageress	56E	(1) - (12) Posts transferred from Head - Ministry of Social Development and Family Services with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1	1	(2)	Assistant Manageress	50D	
3	3	(3)	Juvenile Home Supervisor II	30B	
11	11	(4)	Juvenile Home Supervisor I	19/22C	
1	1	(5)	Clerk II	20C	
1	1	(6)	Maintenance Repairman	16	
1	1	(7)	Assistant Teacher II	16	
1	1	(8)	Seamstress I	15	
2	2	(9)	Handyman/Chauffeur	14	
1	1	(10)	Receptionist	13	
1	1	(11)	Nurse's Aide	9	
1	1	(12)	Groundsman	6	
25	25				
<b>St. Mary's Children's Home</b>					
1	1	(1)	Manager	56E	(1) - (26) Posts transferred from Head - Ministry of Social Development and Family Services with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1	1	(2)	Deputy Manager	50C	
2	2	(3)	Welfare Officer	29	
2	2	(4)	Juvenile Home Supervisor III	38E	
1	1	(5)	Farm Manager	26	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Juvenile Home Supervisor II	30B	
3	3	(8)	Trade Instructor	24/31	
2	2	(9)	Games Officer	24	
1	1	(10)	Music Instructor	24	
2	2	(11)	Cook II	19F	
1	1	(12)	Clerk Typist II	19C	
35	35	(13)	Juvenile Home Supervisor I	19/22C	
2	2	(14)	Farm Assistant	18	
2	2	(15)	Motor Vehicle Driver	17	
1	1	(16)	Sewing Instructor	17	
1	1	(17)	Maintenance Repairman	16	



**Head 13 - Office of the Prime Minister  
III Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
1	1	(18)	Cook I	16
2	2	(19)	Seamstress I	15
1	1	(20)	Stores Clerk I	14
1	1	(21)	Clerk I	14
4	4	(22)	Laundress I	10
1	1	(23)	Groundsman I	6
2	2	(24)	Cleaner I	4
		(25)	1 Secretary, Board of Management	
		(26)	1 Assistant Band Master	
75	75			
<b>St. Dominic's Children's Home</b>				
1	1	(1)	Manager	56E
1	1	(2)	Assistant Manager/Accountant	50C
1	1	(3)	Personnel Officer	30
2	2	(4)	Welfare Officer	29
1	1	(5)	Juvenile Home Supervisor III	38E
2	2	(6)	Home Supervisor III	28E
1	1	(7)	Home Matron	27
1	1	(8)	Secretary/Assistant Accountant	25
7	7	(9)	Juvenile Home Supervisor II	30B
8	8	(10)	Home Supervisor II	24
4	4	(11)	Trade Instructor	24/31
1	1	(12)	Games Officer	24
1	1	(13)	Music Instructor	24
1	1	(14)	Caterer	21
1	1	(15)	Laundry Supervisor I	20
1	1	(16)	Cook II	19F
50	50	(17)	Juvenile Home Supervisor I	19/22C
1	1	(18)	Needlework Instructor	17
2	2	(19)	Sewing Instructor	17
1	1	(20)	Motor Vehicle Operator	17
1	1	(21)	Maintenance Worker	18G
2	2	(22)	Maintenance Repairman	16
1	1	(23)	Cook I	16
1	1	(24)	Seamstress I	15
1	1	(25)	Assistant Caterer	14
1	1	(26)	Clerk Typist I	13
1	1	(27)	Assistant Teacher I	12
2	2	(28)	Laundress I	10
1	1	(29)	Groundsman	6
1	1	(30)	Gatekeeper	6
1	1	(31)	Cleaner I	4
1	1	(32)	Part-time Seamstress and Needlework Teacher	17
102	102			

(1) - (32) Posts transferred from Head - Ministry of Social Development and Family Services with effect from November 11, 2015. Trinidad and Tobago Gazette No. 119 dated November 16, 2015.

**Head 78 - Ministry of Social Development and Family Services**  
**III Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
<b>TRINIDAD</b>				
<b>St. Michael's School for Boys</b>				
1		(1) Manager	56E	(1) - (16) Posts transferred to Head - Office of the Prime Minister with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1		(2) Deputy Manager	50D	
1		(3) Welfare Officer	32	
4		(4) Boys Home Supervisor III	40E	
3		(5) Boys Home Supervisor II	32	
15		(6) Trade Instructor	24/31	
1		(7) Boys Home Matron	27	
1		(8) Accounting Assistant	25E	
1		(9) Storekeeper I	24E	
1		(10) Cook III	22F	
2		(11) Cook II	19F	
1		(12) Clerk Typist II	19C	
1		(13) Clerk II	20C	
20		(14) Boys Home Supervisor I	19/22C	
1		(15) Motor Vehicle Driver	17	
1		(16) Seamstress	15	
55				
<b>St. Jude's Home for Girls</b>				
1		(1) Manageress	56E	(1) - (12) Posts transferred to Head - Office of the Prime Minister with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1		(2) Assistant Manageress	50D	
3		(3) Juvenile Home Supervisor II	30B	
11		(4) Juvenile Home Supervisor I	19/22C	
1		(5) Clerk II	20C	
1		(6) Maintenance Repairman	16	
1		(7) Assistant Teacher II	16	
1		(8) Seamstress I	15	
2		(9) Handyman/Chauffeur	14	
1		(10) Receptionist	13	
1		(11) Nurse's Aide	9	
1		(12) Groundsman	6	
25				
<b>St. Mary's Children's Home</b>				
1		(1) Manager	56E	(1) - (26) Posts transferred to Head - Office of the Prime Minister with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1		(2) Deputy Manager	50C	
2		(3) Welfare Officer	29	
2		(4) Juvenile Home Supervisor III	38E	
1		(5) Farm Manager	26	
1		(6) Accounting Assistant	25E	
5		(7) Juvenile Home Supervisor II	30B	
3		(8) Trade Instructor	24/31	
2		(9) Games Officer	24	
1		(10) Music Instructor	24	
2		(11) Cook II	19F	
1		(12) Clerk Typist II	19C	
35		(13) Juvenile Home Supervisor I	19/22C	
2		(14) Farm Assistant	18	
2		(15) Motor Vehicle Driver	17	
1		(16) Sewing Instructor	17	
1		(17) Maintenance Repairman	16	

**Head 78 - Ministry of Social Development and Family Services**  
**III Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2016	2017			
				<b>TRINIDAD</b>
1		(18) Cook I	16	
2		(19) Seamstress I	15	
1		(20) Stores Clerk I	14	
1		(21) Clerk I	14	
4		(22) Laundress I	10	
1		(23) Groundsman I	6	
2		(24) Cleaner I	4	
		(25) 1 Secretary, Board of Management		
		(26) 1 Assistant Band Master		
75				
				<b>St. Dominic's Children's Home</b>
1		(1) Manager	56E	(1) - (32) Posts transferred to Head - Office of the Prime Minister with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015
1		(2) Assistant Manager/Accountant	50C	
1		(3) Personnel Officer	30	
2		(4) Welfare Officer	29	
1		(5) Juvenile Home Supervisor III	38E	
2		(6) Home Supervisor III	28E	
1		(7) Home Matron	27	
1		(8) Secretary/Assistant Accountant	25	
7		(9) Juvenile Home Supervisor II	30B	
8		(10) Home Supervisor II	24	
4		(11) Trade Instructor	24/31	
1		(12) Games Officer	24	
1		(13) Music Instructor	24	
1		(14) Caterer	21	
1		(15) Laundry Supervisor I	20	
1		(16) Cook II	19F	
50		(17) Juvenile Home Supervisor I	19/22C	
1		(18) Needlework Instructor	17	
2		(19) Sewing Instructor	17	
1		(20) Motor Vehicle Operator	17	
1		(21) Maintenance Worker	18G	
2		(22) Maintenance Repairman	16	
1		(23) Cook I	16	
1		(24) Seamstress I	15	
1		(25) Assistant Caterer	14	
1		(26) Clerk Typist I	13	
1		(27) Assistant Teacher I	12	
2		(28) Laundress I	10	
1		(29) Groundsman	6	
1		(30) Gatekeeper	6	
1		(31) Cleaner I	4	
1		(32) Part-time Seamstress and Needlework Teacher	17	
102				



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**APPENDIX B – COMPENSATION PLAN – SALARY SCALES**  
**APPLICABLE TO OFFICES IN THE CIVIL SERVICE**

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## COMPENSATION PLAN

### Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>4</b>	2010	3665	3720	3772	3828	3902	3973	4046	4133	4198	4271	4342
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<b>3812</b>	<b>3869</b>	<b>3923</b>	<b>3981</b>	<b>4058</b>	<b>4132</b>	<b>4208</b>	<b>4298</b>	<b>4366</b>	<b>4442</b>	<b>4516</b>
	2011	4115	4175	4231	4291	4371	4448	4527	4621	4691	4770	4847
	2012	4280	4342	4400	4463	4546	4626	4708	4806	4879	4961	5041
	2013	4537	4603	4664	4731	4819	4904	4990	5094	5172	5259	5343
<b>5</b>	2010	3692	3747	3806	3876	3947	4023	4101	4185	4262	4333	4410
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<b>3840</b>	<b>3897</b>	<b>3958</b>	<b>4031</b>	<b>4105</b>	<b>4184</b>	<b>4265</b>	<b>4352</b>	<b>4432</b>	<b>4506</b>	<b>4586</b>
	2011	4144	4204	4267	4343	4420	4502	4586	4677	4760	4837	4920
	2012	4310	4372	4438	4517	4597	4682	4769	4864	4950	5030	5117
	2013	4569	4634	4704	4788	4873	4963	5055	5156	5247	5332	5424
<b>6</b>	2010	3717	3772	3834	3910	3984	4060	4136	4221	4295	4372	4443
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<b>3866</b>	<b>3923</b>	<b>3987</b>	<b>4066</b>	<b>4143</b>	<b>4222</b>	<b>4301</b>	<b>4390</b>	<b>4467</b>	<b>4547</b>	<b>4621</b>
	2011	4171	4231	4297	4379	4460	4542	4624	4716	4796	4880	4957
	2012	4338	4400	4469	4554	4638	4724	4809	4905	4988	5075	5155
	2013	4598	4664	4737	4827	4916	5007	5098	5199	5287	5380	5464
<b>7</b>	2010	3743	3801	3871	3946	4022	4098	4168	4262	4333	4410	4484
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<b>3893</b>	<b>3953</b>	<b>4026</b>	<b>4104</b>	<b>4183</b>	<b>4262</b>	<b>4335</b>	<b>4432</b>	<b>4506</b>	<b>4586</b>	<b>4663</b>
	2011	4200	4262	4338	4419	4501	4583	4659	4760	4837	4920	5000
	2012	4368	4432	4512	4596	4681	4766	4845	4950	5030	5117	5200
	2013	4630	4698	4783	4872	4962	5052	5136	5247	5332	5424	5512
<b>8</b>	2010	3768	3828	3910	3987	4066	4151	4226	4308	4386	4465	4545
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<b>3919</b>	<b>3981</b>	<b>4066</b>	<b>4146</b>	<b>4229</b>	<b>4317</b>	<b>4395</b>	<b>4480</b>	<b>4561</b>	<b>4644</b>	<b>4727</b>
	2011	4227	4291	4379	4463	4549	4640	4722	4810	4894	4981	5067
	2012	4396	4463	4554	4642	4731	4826	4911	5002	5090	5180	5270
	2013	4660	4731	4827	4921	5015	5116	5206	5302	5395	5491	5586
<b>9</b>	2010	3800	3871	3947	4032	4108	4186	4267	4358	4442	4521	4601
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<b>3952</b>	<b>4026</b>	<b>4105</b>	<b>4193</b>	<b>4272</b>	<b>4353</b>	<b>4438</b>	<b>4532</b>	<b>4620</b>	<b>4702</b>	<b>4785</b>
	2011	4261	4338	4420	4512	4594	4678	4766	4864	4956	5041	5127
	2012	4431	4512	4597	4692	4778	4865	4957	5059	5154	5243	5332
	2013	4697	4783	4873	4974	5065	5157	5254	5363	5463	5558	5652
<b>10</b>	2010	3828	3915	3998	4082	4167	4251	4333	4429	4507	4592	4680
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<b>3981</b>	<b>4072</b>	<b>4158</b>	<b>4245</b>	<b>4334</b>	<b>4421</b>	<b>4506</b>	<b>4606</b>	<b>4687</b>	<b>4776</b>	<b>4867</b>
	2011	4291	4386	4475	4566	4658	4749	4837	4941	5025	5118	5212
	2012	4463	4561	4654	4749	4844	4939	5030	5139	5226	5323	5420
	2013	4731	4835	4933	5034	5135	5235	5332	5447	5540	5642	5745
<b>11</b>	2010	3895	3980	4065	4151	4227	4313	4404	4505	4590	4670	4756
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<b>4051</b>	<b>4139</b>	<b>4228</b>	<b>4317</b>	<b>4396</b>	<b>4486</b>	<b>4580</b>	<b>4685</b>	<b>4774</b>	<b>4857</b>	<b>4946</b>
	2011	4364	4455	4548	4640	4723	4816	4914	5023	5116	5202	5295
	2012	4539	4633	4730	4826	4912	5009	5111	5224	5321	5410	5507
	2013	4811	4911	5014	5116	5207	5310	5418	5537	5640	5735	5837
<b>12</b>	2010	3959	4048	4136	4225	4312	4404	4493	4601	4683	4778	4864
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<b>4117</b>	<b>4210</b>	<b>4301</b>	<b>4394</b>	<b>4484</b>	<b>4580</b>	<b>4673</b>	<b>4785</b>	<b>4870</b>	<b>4969</b>	<b>5059</b>
	2011	4432	4529	4624	4721	4814	4914	5011	5127	5216	5319	5412
	2012	4609	4710	4809	4910	5007	5111	5211	5332	5425	5532	5628
	2013	4886	4993	5098	5205	5307	5418	5524	5652	5751	5864	5966
<b>13</b>	2010	4023	4122	4221	4313	4413	4507	4607	4708	4801	4897	4995
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<b>4184</b>	<b>4287</b>	<b>4390</b>	<b>4486</b>	<b>4590</b>	<b>4687</b>	<b>4791</b>	<b>4896</b>	<b>4993</b>	<b>5093</b>	<b>5195</b>
	2011	4502	4609	4716	4816	4924	5025	5133	5243	5344	5448	5554
	2012	4682	4793	4905	5009	5121	5226	5338	5453	5558	5666	5776
	2013	4963	5081	5199	5310	5428	5540	5658	5780	5891	6006	6123

## COMPENSATION PLAN

### Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>14</b>	2010	4091	4186	4290	4389	4495	4592	4694	4813	4915	5014	5115
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4255</i>	<i>4353</i>	<i>4462</i>	<i>4565</i>	<i>4675</i>	<i>4776</i>	<i>4882</i>	<i>5006</i>	<i>5112</i>	<i>5215</i>	<i>5320</i>
	2011	4576	4678	4791	4898	5013	5118	5228	5357	5467	5574	5684
	2012	4759	4865	4983	5094	5214	5323	5437	5571	5686	5797	5911
	2013	5045	5157	5282	5400	5527	5642	5763	5905	6027	6145	6266
<b>15</b>	2010	4161	4267	4374	4480	4586	4692	4799	4917	5024	5129	5241
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4327</i>	<i>4438</i>	<i>4549</i>	<i>4659</i>	<i>4769</i>	<i>4880</i>	<i>4991</i>	<i>5114</i>	<i>5225</i>	<i>5334</i>	<i>5451</i>
	2011	4651	4766	4882	4996	5111	5226	5341	5469	5585	5698	5820
	2012	4837	4957	5077	5196	5315	5435	5555	5688	5808	5926	6053
	2013	5127	5254	5382	5508	5634	5761	5888	6029	6156	6282	6416
<b>16</b>	2010	4225	4341	4451	4568	4682	4799	4915	5038	5144	5264	5376
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4394</i>	<i>4515</i>	<i>4629</i>	<i>4751</i>	<i>4869</i>	<i>4991</i>	<i>5112</i>	<i>5240</i>	<i>5350</i>	<i>5475</i>	<i>5591</i>
	2011	4721	4846	4965	5092	5215	5341	5467	5600	5715	5845	5965
	2012	4910	5040	5164	5296	5424	5555	5686	5824	5944	6079	6204
	2013	5205	5342	5474	5614	5749	5888	6027	6173	6301	6444	6576
<b>17</b>	2010	4296	4413	4531	4640	4756	4874	4989	5129	5245	5356	5471
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4468</i>	<i>4590</i>	<i>4712</i>	<i>4826</i>	<i>4946</i>	<i>5069</i>	<i>5189</i>	<i>5334</i>	<i>5455</i>	<i>5570</i>	<i>5690</i>
	2011	4798	4924	5051	5170	5295	5423	5547	5698	5824	5944	6068
	2012	4990	5121	5253	5377	5507	5640	5769	5926	6057	6182	6311
	2013	5289	5428	5568	5700	5837	5978	6115	6282	6420	6553	6690
<b>18</b>	2010	4389	4515	4639	4759	4885	5009	5134	5268	5392	5513	5638
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4565</i>	<i>4696</i>	<i>4825</i>	<i>4949</i>	<i>5080</i>	<i>5209</i>	<i>5339</i>	<i>5479</i>	<i>5608</i>	<i>5734</i>	<i>5864</i>
	2011	4898	5035	5169	5298	5434	5568	5703	5849	5983	6114	6249
	2012	5094	5236	5376	5510	5651	5791	5931	6083	6222	6359	6499
	2013	5400	5550	5699	5841	5990	6138	6287	6448	6595	6741	6889
<b>19</b>	2010	4468	4601	4729	4855	4983	5114	5243	5388	5513	5641	5769
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4647</i>	<i>4785</i>	<i>4918</i>	<i>5049</i>	<i>5182</i>	<i>5319</i>	<i>5453</i>	<i>5604</i>	<i>5734</i>	<i>5867</i>	<i>6000</i>
	2011	4984	5127	5266	5402	5540	5683	5822	5979	6114	6252	6391
	2012	5183	5332	5477	5618	5762	5910	6055	6218	6359	6502	6647
	2013	5494	5652	5806	5955	6108	6265	6418	6591	6741	6892	7046
<b>20</b>	2010	4562	4694	4834	4974	5111	5245	5378	5519	5655	5791	5927
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4744</i>	<i>4882</i>	<i>5027</i>	<i>5173</i>	<i>5315</i>	<i>5455</i>	<i>5593</i>	<i>5740</i>	<i>5881</i>	<i>6023</i>	<i>6164</i>
	2011	5085	5228	5379	5531	5678	5824	5968	6120	6267	6415	6561
	2012	5288	5437	5594	5752	5905	6057	6207	6365	6518	6672	6823
	2013	5605	5763	5930	6097	6259	6420	6579	6747	6909	7072	7232
<b>21</b>	2010	4656	4799	4937	5078	5218	5360	5502	5654	5791	5930	6078
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4842</i>	<i>4991</i>	<i>5134</i>	<i>5281</i>	<i>5427</i>	<i>5574</i>	<i>5722</i>	<i>5880</i>	<i>6023</i>	<i>6167</i>	<i>6321</i>
	2011	5186	5341	5490	5643	5795	5948	6102	6266	6415	6564	6725
	2012	5393	5555	5710	5869	6027	6186	6346	6517	6672	6827	6994
	2013	5717	5888	6053	6221	6389	6557	6727	6908	7072	7237	7414
<b>22</b>	2010	4749	4907	5054	5203	5353	5502	5655	5818	5964	6110	6264
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4939</i>	<i>5103</i>	<i>5256</i>	<i>5411</i>	<i>5567</i>	<i>5722</i>	<i>5881</i>	<i>6051</i>	<i>6203</i>	<i>6354</i>	<i>6515</i>
	2011	5287	5458	5617	5778	5940	6102	6267	6444	6602	6759	6926
	2012	5498	5676	5842	6009	6178	6346	6518	6702	6866	7029	7203
	2013	5828	6017	6193	6370	6549	6727	6909	7104	7278	7451	7635
<b>23</b>	2010	4862	5014	5175	5328	5479	5636	5790	5964	6119	6270	6424
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5056</i>	<i>5215</i>	<i>5382</i>	<i>5541</i>	<i>5698</i>	<i>5861</i>	<i>6022</i>	<i>6203</i>	<i>6364</i>	<i>6521</i>	<i>6681</i>
	2011	5409	5574	5748	5913	6077	6246	6414	6602	6769	6933	7099
	2012	5625	5797	5978	6150	6320	6496	6671	6866	7040	7210	7383
	2013	5963	6145	6337	6519	6699	6886	7071	7278	7462	7643	7826

## COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and  
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For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>24</b>	2010	4983	5144	5310	5471	5638	5800	5964	6157	6314	6477	6638
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5182</i>	<i>5350</i>	<i>5522</i>	<i>5690</i>	<i>5864</i>	<i>6032</i>	<i>6203</i>	<i>6403</i>	<i>6567</i>	<i>6736</i>	<i>6904</i>
	2011	5540	5715	5894	6068	6249	6424	6602	6810	6980	7156	7331
	2012	5762	5944	6130	6311	6499	6681	6866	7082	7259	7442	7624
	2013	6108	6301	6498	6690	6889	7082	7278	7507	7695	7889	8081
<b>25</b>	2010	5081	5256	5429	5600	5772	5950	6119	6306	6477	6654	6822
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5284</i>	<i>5466</i>	<i>5646</i>	<i>5824</i>	<i>6003</i>	<i>6188</i>	<i>6364</i>	<i>6558</i>	<i>6736</i>	<i>6920</i>	<i>7095</i>
	2011	5646	5835	6023	6208	6394	6586	6769	6971	7156	7348	7530
	2012	5872	6068	6264	6456	6650	6849	7040	7250	7442	7642	7831
	2013	6224	6432	6640	6843	7049	7260	7462	7685	7889	8101	8301
<b>26</b>	2010	5195	5376	5553	5740	5919	6097	6285	6471	6652	6827	7007
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5403</i>	<i>5591</i>	<i>5775</i>	<i>5970</i>	<i>6156</i>	<i>6341</i>	<i>6536</i>	<i>6730</i>	<i>6918</i>	<i>7100</i>	<i>7287</i>
	2011	5770	5965	6157	6360	6553	6745	6948	7150	7346	7535	7729
	2012	6001	6204	6403	6614	6815	7015	7226	7436	7640	7836	8038
	2013	6361	6576	6787	7011	7224	7436	7660	7882	8098	8306	8520
<b>27</b>	2010	5331	5519	5706	5899	6083	6279	6471	6658	6844	7037	7223
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5544</i>	<i>5740</i>	<i>5934</i>	<i>6135</i>	<i>6326</i>	<i>6530</i>	<i>6730</i>	<i>6924</i>	<i>7118</i>	<i>7318</i>	<i>7512</i>
	2011	5917	6120	6322	6531	6730	6942	7150	7352	7554	7762	7963
	2012	6154	6365	6575	6792	6999	7220	7436	7646	7856	8072	8282
	2013	6523	6747	6970	7200	7419	7653	7882	8105	8327	8556	8779
<b>28</b>	2010	5639	5837	6035	6234	6433	6630	6827	7038	7241	7438	7646
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5865</i>	<i>6070</i>	<i>6276</i>	<i>6483</i>	<i>6690</i>	<i>6895</i>	<i>7100</i>	<i>7320</i>	<i>7531</i>	<i>7736</i>	<i>7952</i>
	2011	6250	6464	6678	6893	7108	7322	7535	7764	7983	8196	8421
	2012	6500	6723	6945	7169	7392	7615	7836	8075	8302	8524	8758
	2013	6890	7126	7362	7599	7836	8072	8306	8560	8800	9035	9283
<b>29</b>	2010	5781	5991	6199	6404	6610	6820	7025	7258	7469	7676	7883
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6012</i>	<i>6231</i>	<i>6447</i>	<i>6660</i>	<i>6874</i>	<i>7093</i>	<i>7306</i>	<i>7548</i>	<i>7768</i>	<i>7983</i>	<i>8198</i>
	2011	6403	6631	6856	7077	7300	7528	7749	8001	8230	8453	8677
	2012	6659	6896	7130	7360	7592	7829	8059	8321	8559	8791	9024
	2013	7059	7310	7558	7802	8048	8299	8543	8820	9073	9318	9565
<b>30</b>	2010	5925	6146	6365	6586	6812	7027	7252	7481	7698	7908	8063
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6162</i>	<i>6392</i>	<i>6620</i>	<i>6849</i>	<i>7084</i>	<i>7308</i>	<i>7542</i>	<i>7780</i>	<i>8006</i>	<i>8224</i>	<i>8386</i>
	2011	6559	6798	7036	7274	7518	7751	7994	8242	8477	8704	8872
	2012	6821	7070	7317	7565	7819	8061	8314	8572	8816	9052	9227
	2013	7230	7494	7756	8019	8288	8545	8813	9086	9345	9595	9781
<b>31</b>	2010	6073	6288	6507	6733	6949	7173	7392	7646	7859	8037	8203
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6316</i>	<i>6540</i>	<i>6767</i>	<i>7002</i>	<i>7227</i>	<i>7460</i>	<i>7688</i>	<i>7952</i>	<i>8173</i>	<i>8358</i>	<i>8531</i>
	2011	6719	6952	7188	7433	7667	7909	8146	8421	8651	8843	9023
	2012	6988	7230	7476	7730	7974	8225	8472	8758	8997	9197	9384
	2013	7407	7664	7925	8194	8452	8719	8980	9283	9537	9749	9947
<b>32</b>	2010	6157	6381	6609	6827	7057	7281	7506	7730	7934	8109	8276
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6403</i>	<i>6636</i>	<i>6873</i>	<i>7100</i>	<i>7339</i>	<i>7572</i>	<i>7806</i>	<i>8039</i>	<i>8251</i>	<i>8433</i>	<i>8607</i>
	2011	6810	7052	7299	7535	7783	8026	8269	8511	8732	8921	9102
	2012	7082	7334	7591	7836	8094	8347	8600	8851	9081	9278	9466
	2013	7507	7774	8046	8306	8580	8848	9116	9382	9626	9835	10034
<b>33</b>	2010	6238	6461	6683	6902	7125	7345	7570	7817	7997	8172	8329
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6488</i>	<i>6719</i>	<i>6950</i>	<i>7178</i>	<i>7410</i>	<i>7639</i>	<i>7873</i>	<i>8130</i>	<i>8317</i>	<i>8499</i>	<i>8662</i>
	2011	6898	7139	7379	7616	7857	8095	8339	8606	8800	8990	9159
	2012	7174	7425	7674	7921	8171	8419	8673	8950	9152	9350	9525
	2013	7604	7871	8134	8396	8661	8924	9193	9487	9701	9911	10097



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Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>34</b>	2010	6322	6547	6770	7001	7225	7448	7676	7904	8061	8229	8398
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6575</i>	<i>6809</i>	<i>7041</i>	<i>7281</i>	<i>7514</i>	<i>7746</i>	<i>7983</i>	<i>8220</i>	<i>8383</i>	<i>8558</i>	<i>8734</i>
	2011	6989	7232	7473	7723	7965	8207	8453	8700	8869	9051	9234
	2012	7269	7521	7772	8032	8284	8535	8791	9048	9224	9413	9603
	2013	7705	7972	8238	8514	8781	9047	9318	9591	9777	9978	10179
<b>35</b>	2010	6409	6633	6864	7092	7330	7557	7784	7994	8158	8329	8497
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6665</i>	<i>6898</i>	<i>7139</i>	<i>7376</i>	<i>7623</i>	<i>7859</i>	<i>8095</i>	<i>8314</i>	<i>8484</i>	<i>8662</i>	<i>8837</i>
	2011	7082	7325	7575	7822	8079	8324	8570	8797	8974	9159	9341
	2012	7365	7618	7878	8135	8402	8657	8913	9149	9333	9525	9715
	2013	7807	8075	8351	8623	8906	9176	9448	9698	9893	10097	10298
<b>36</b>	2010	6497	6736	6965	7198	7435	7680	7909	8096	8271	8449	8616
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6757</i>	<i>7005</i>	<i>7244</i>	<i>7486</i>	<i>7732</i>	<i>7987</i>	<i>8225</i>	<i>8420</i>	<i>8602</i>	<i>8787</i>	<i>8961</i>
	2011	7178	7436	7685	7936	8192	8457	8705	8908	9097	9289	9470
	2012	7465	7733	7992	8253	8520	8795	9053	9264	9461	9661	9849
	2013	7913	8197	8472	8748	9031	9323	9596	9820	10029	10241	10440
<b>37</b>	2010	6585	6820	7049	7286	7519	7770	7976	8172	8342	8515	8691
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6848</i>	<i>7093</i>	<i>7331</i>	<i>7577</i>	<i>7820</i>	<i>8081</i>	<i>8295</i>	<i>8499</i>	<i>8676</i>	<i>8856</i>	<i>9039</i>
	2011	7273	7528	7775	8031	8284	8555	8778	8990	9174	9361	9551
	2012	7564	7829	8086	8352	8615	8897	9129	9350	9541	9735	9933
	2013	8018	8299	8571	8853	9132	9431	9677	9911	10113	10319	10529
<b>38</b>	2010	6685	6917	7153	7388	7625	7862	8050	8247	8424	8601	8774
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6952</i>	<i>7194</i>	<i>7439</i>	<i>7684</i>	<i>7930</i>	<i>8176</i>	<i>8372</i>	<i>8577</i>	<i>8761</i>	<i>8945</i>	<i>9125</i>
	2011	7381	7633	7887	8142	8398	8654	8858	9071	9262	9454	9641
	2012	7676	7938	8202	8468	8734	9000	9212	9434	9632	9832	10027
	2013	8137	8414	8694	8976	9258	9540	9765	10000	10210	10422	10629
<b>39</b>	2010	6769	7005	7239	7472	7718	7934	8127	8321	8495	8672	8850
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7040</i>	<i>7285</i>	<i>7529</i>	<i>7771</i>	<i>8027</i>	<i>8251</i>	<i>8452</i>	<i>8654</i>	<i>8835</i>	<i>9019</i>	<i>9204</i>
	2011	7472	7727	7981	8233	8499	8732	8941	9151	9339	9531	9723
	2012	7771	8036	8300	8562	8839	9081	9299	9517	9713	9912	10112
	2013	8237	8518	8798	9076	9369	9626	9857	10088	10296	10507	10719
<b>40</b>	2010	6877	7125	7366	7610	7851	8046	8223	8404	8582	8766	8948
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7152</i>	<i>7410</i>	<i>7661</i>	<i>7914</i>	<i>8165</i>	<i>8368</i>	<i>8552</i>	<i>8740</i>	<i>8925</i>	<i>9117</i>	<i>9306</i>
	2011	7589	7857	8118	8381	8642	8854	9045	9240	9433	9632	9829
	2012	7893	8171	8443	8716	8988	9208	9407	9610	9810	10017	10222
	2013	8367	8661	8950	9239	9527	9760	9971	10187	10399	10618	10835
<b>41</b>	2010	6963	7205	7448	7693	7923	8109	8289	8469	8652	8831	9011
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7242</i>	<i>7493</i>	<i>7746</i>	<i>8001</i>	<i>8240</i>	<i>8433</i>	<i>8621</i>	<i>8808</i>	<i>8998</i>	<i>9184</i>	<i>9371</i>
	2011	7682	7944	8207	8472	8720	8921	9117	9311	9509	9702	9897
	2012	7989	8262	8535	8811	9069	9278	9482	9683	9889	10090	10293
	2013	8468	8758	9047	9340	9613	9835	10051	10264	10482	10695	10911
<b>42</b>	2010	7088	7335	7574	7820	8023	8199	8382	8567	8743	8925	9099
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7372</i>	<i>7628</i>	<i>7877</i>	<i>8133</i>	<i>8344</i>	<i>8527</i>	<i>8717</i>	<i>8910</i>	<i>9093</i>	<i>9282</i>	<i>9463</i>
	2011	7818	8084	8343	8609	8829	9019	9216	9417	9608	9804	9992
	2012	8131	8407	8677	8953	9182	9380	9585	9794	9992	10196	10392
	2013	8619	8911	9198	9490	9733	9943	10160	10382	10592	10808	11016
<b>43</b>	2010	7177	7416	7659	7905	8084	8258	8435	8617	8801	8983	9161
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7464</i>	<i>7713</i>	<i>7965</i>	<i>8221</i>	<i>8407</i>	<i>8588</i>	<i>8772</i>	<i>8962</i>	<i>9153</i>	<i>9342</i>	<i>9527</i>
	2011	7913	8172	8434	8701	8894	9082	9274	9471	9670	9866	10059
	2012	8230	8499	8771	9049	9250	9445	9645	9850	10057	10261	10461
	2013	8724	9009	9297	9592	9805	10012	10224	10441	10660	10877	11089

## COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and  
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>44</b>	2010	7281	7509	7756	7967	8146	8329	8509	8696	8873	9050	9226
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7572</i>	<i>7809</i>	<i>8066</i>	<i>8286</i>	<i>8472</i>	<i>8662</i>	<i>8849</i>	<i>9044</i>	<i>9228</i>	<i>9412</i>	<i>9595</i>
	2011	8026	8272	8539	8768	8962	9159	9354	9557	9748	9939	10130
	2012	8347	8603	8881	9119	9320	9525	9728	9939	10138	10337	10535
	2013	8848	9119	9414	9666	9879	10097	10312	10535	10746	10957	11167
<b>45</b>	2010	7392	7629	7874	8061	8247	8435	8617	8805	8989	9175	9348
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7688</i>	<i>7934</i>	<i>8189</i>	<i>8383</i>	<i>8577</i>	<i>8772</i>	<i>8962</i>	<i>9157</i>	<i>9349</i>	<i>9542</i>	<i>9722</i>
	2011	8146	8402	8667	8869	9071	9274	9471	9674	9874	10074	10262
	2012	8472	8738	9014	9224	9434	9645	9850	10061	10269	10477	10672
	2013	8980	9262	9555	9777	10000	10224	10441	10665	10885	11106	11312
<b>46</b>	2010	7791	8044	8263	8445	8624	8805	8985	9183	9371	9554	9759
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8103</i>	<i>8366</i>	<i>8594</i>	<i>8783</i>	<i>8969</i>	<i>9157</i>	<i>9344</i>	<i>9550</i>	<i>9746</i>	<i>9936</i>	<i>10149</i>
	2011	8578	8851	9089	9285	9479	9674	9869	10083	10287	10484	10706
	2012	8921	9205	9453	9656	9858	10061	10264	10486	10698	10903	11134
	2013	9456	9757	10020	10235	10449	10665	10880	11115	11340	11557	11802
<b>47</b>	2010	7912	8154	8350	8532	8712	8892	9077	9272	9459	9644	9872
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8228</i>	<i>8480</i>	<i>8684</i>	<i>8873</i>	<i>9060</i>	<i>9248</i>	<i>9440</i>	<i>9643</i>	<i>9837</i>	<i>10030</i>	<i>10267</i>
	2011	8708	8970	9182	9379	9573	9769	9968	10180	10381	10582	10828
	2012	9056	9329	9549	9754	9956	10160	10367	10587	10796	11005	11261
	2013	9599	9889	10122	10339	10553	10770	10989	11222	11444	11665	11937
<b>48</b>	2010	8021	8255	8433	8618	8794	8980	9160	9363	9547	9743	9974
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8342</i>	<i>8585</i>	<i>8770</i>	<i>8963</i>	<i>9146</i>	<i>9339</i>	<i>9526</i>	<i>9738</i>	<i>9929</i>	<i>10133</i>	<i>10373</i>
	2011	8826	9079	9272	9472	9663	9863	10058	10278	10477	10689	10939
	2012	9179	9442	9643	9851	10050	10258	10460	10689	10896	11117	11377
	2013	9730	10009	10222	10442	10653	10873	11088	11330	11550	11784	12060
<b>49</b>	2010	8144	8341	8531	8712	8898	9084	9270	9477	9667	9884	10114
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8470</i>	<i>8675</i>	<i>8872</i>	<i>9060</i>	<i>9254</i>	<i>9447</i>	<i>9641</i>	<i>9856</i>	<i>10054</i>	<i>10279</i>	<i>10519</i>
	2011	8960	9173	9378	9573	9775	9976	10177	10401	10607	10841	11091
	2012	9318	9540	9753	9956	10166	10375	10584	10817	11031	11275	11535
	2013	9877	10112	10338	10553	10776	10998	11219	11466	11693	11952	12227
<b>50</b>	2010	8250	8433	8621	8805	8991	9177	9363	9573	9770	10007	10239
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8580</i>	<i>8770</i>	<i>8966</i>	<i>9157</i>	<i>9351</i>	<i>9544</i>	<i>9738</i>	<i>9956</i>	<i>10161</i>	<i>10407</i>	<i>10649</i>
	2011	9074	9272	9475	9674	9876	10077	10278	10505	10718	10974	11226
	2012	9437	9643	9854	10061	10271	10480	10689	10925	11147	11413	11675
	2013	10003	10222	10445	10665	10887	11109	11330	11581	11816	12098	12376
<b>51</b>	2010	8341	8531	8712	8898	9084	9270	9457	9668	9891	10127	10355
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8675</i>	<i>8872</i>	<i>9060</i>	<i>9254</i>	<i>9447</i>	<i>9641</i>	<i>9835</i>	<i>10055</i>	<i>10287</i>	<i>10532</i>	<i>10769</i>
	2011	9173	9378	9573	9775	9976	10177	10379	10608	10849	11104	11351
	2012	9540	9753	9956	10166	10375	10584	10794	11032	11283	11548	11805
	2013	10112	10338	10553	10776	10998	11219	11442	11694	11960	12241	12513
<b>52</b>	2010	8441	8621	8801	8983	9166	9346	9547	9780	10009	10245	10476
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8779</i>	<i>8966</i>	<i>9153</i>	<i>9342</i>	<i>9533</i>	<i>9720</i>	<i>9929</i>	<i>10171</i>	<i>10409</i>	<i>10655</i>	<i>10895</i>
	2011	9281	9475	9670	9866	10065	10260	10477	10729	10976	11232	11482
	2012	9652	9854	10057	10261	10468	10670	10896	11158	11415	11681	11941
	2013	10231	10445	10660	10877	11096	11310	11550	11827	12100	12382	12657
<b>53</b>	2010	8534	8715	8898	9083	9260	9440	9644	9891	10127	10355	10592
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8875</i>	<i>9064</i>	<i>9254</i>	<i>9446</i>	<i>9630</i>	<i>9818</i>	<i>10030</i>	<i>10287</i>	<i>10532</i>	<i>10769</i>	<i>11016</i>
	2011	9381	9577	9775	9975	10166	10362	10582	10849	11104	11351	11607
	2012	9756	9960	10166	10374	10573	10776	11005	11283	11548	11805	12071
	2013	10341	10558	10776	10996	11207	11423	11665	11960	12241	12513	12795

## COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and  
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>54</b>	2010	8624	8813	9002	9192	9386	9573	9780	10014	10253	10500	10725
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8969</i>	<i>9166</i>	<i>9362</i>	<i>9560</i>	<i>9761</i>	<i>9956</i>	<i>10171</i>	<i>10415</i>	<i>10663</i>	<i>10920</i>	<i>11154</i>
	2011	9479	9683	9887	10093	10302	10505	10729	10982	11240	11508	11751
	2012	9858	10070	10282	10497	10714	10925	11158	11421	11690	11968	12221
	2013	10449	10674	10899	11127	11357	11581	11827	12106	12391	12686	12954
<b>55</b>	2010	8724	8904	9088	9270	9448	9648	9873	10135	10372	10600	10830
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9073</i>	<i>9260</i>	<i>9452</i>	<i>9641</i>	<i>9826</i>	<i>10034</i>	<i>10268</i>	<i>10540</i>	<i>10787</i>	<i>11024</i>	<i>11263</i>
	2011	9587	9781	9981	10177	10370	10586	10830	11112	11369	11616	11864
	2012	9970	10172	10380	10584	10785	11009	11263	11556	11824	12081	12339
	2013	10568	10782	11003	11219	11432	11670	11939	12249	12533	12806	13079
<b>56</b>	2010	8856	9030	9212	9391	9594	9797	10026	10288	10520	10743	10984
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9210</i>	<i>9391</i>	<i>9580</i>	<i>9767</i>	<i>9978</i>	<i>10189</i>	<i>10427</i>	<i>10700</i>	<i>10941</i>	<i>11173</i>	<i>11423</i>
	2011	9729	9917	10114	10308	10528	10747	10995	11279	11529	11771	12031
	2012	10118	10314	10519	10720	10949	11177	11435	11730	11990	12242	12512
	2013	10725	10933	11150	11363	11606	11848	12121	12434	12709	12977	13263
<b>57</b>	2010	8967	9183	9400	9626	9884	10156	10447		10720	11001	11273
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9326</i>	<i>9550</i>	<i>9776</i>	<i>10011</i>	<i>10279</i>	<i>10562</i>	<i>10865</i>		<i>11149</i>	<i>11441</i>	<i>11724</i>
	2011	9850	10083	10318	10562	10841	11135	11450		11746	12049	12344
	2012	10244	10486	10731	10984	11275	11580	11908		12216	12531	12838
	2013	10859	11115	11375	11643	11952	12275	12622		12949	13283	13608
<b>58</b>	2010	9092	9317	9541	9770	10049	10322	10614		10891	11158	11430
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9456</i>	<i>9690</i>	<i>9923</i>	<i>10161</i>	<i>10451</i>	<i>10735</i>	<i>11039</i>		<i>11327</i>	<i>11604</i>	<i>11887</i>
	2011	9985	10228	10471	10718	11020	11315	11631		11931	12219	12513
	2012	10384	10637	10890	11147	11461	11768	12096		12408	12708	13014
	2013	11007	11275	11543	11816	12149	12474	12822		13152	13470	13795
<b>59</b>	2010	9190	9414	9631	9891	10164	10442	10720		11001	11273	11548
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9558</i>	<i>9791</i>	<i>10016</i>	<i>10287</i>	<i>10571</i>	<i>10860</i>	<i>11149</i>		<i>11441</i>	<i>11724</i>	<i>12010</i>
	2011	10091	10333	10567	10849	11145	11445	11746		12049	12344	12641
	2012	10495	10746	10990	11283	11591	11903	12216		12531	12838	13147
	2013	11125	11391	11649	11960	12286	12617	12949		13283	13608	13936

## COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and  
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	FLAT RATES
		\$
<b>60</b>	2010	11706
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12174</i>
	2011	12812
	2012	13324
	2013	14123
<b>61</b>	2010	12177
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12664</i>
	2011	13321
	2012	13854
	2013	14685
<b>62</b>	2010	12506
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13006</i>
	2011	13677
	2012	14224
	2013	15077
<b>63</b>	2010	12833
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13346</i>
	2011	14031
	2012	14592
	2013	15468
<b>64</b>	2010	13308
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13840</i>
	2011	14544
	2012	15126
	2013	16034
<b>65</b>	2010	13952
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>14510</i>
	2011	15241
	2012	15851
	2013	16802
<b>66</b>	2010	14607
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15191</i>
	2011	15949
	2012	16587
	2013	17582
<b>67</b>	2010	15251
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15861</i>
	2011	16646
	2012	17312
	2013	18351
<b>68</b>	2010	15898
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>16534</i>
	2011	17346
	2012	18040
	2013	19122

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**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY  
AND WEEKLY RATED WORKERS**

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**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of  
Central Government Services, the Tobago House of Assembly and Municipal Corporations  
for the Period 1/1/2011 to 31/12/2013**

<b>Grade and Job Title</b>	<b>Old Class</b>	<b>2010 Existing Rates</b>	<b>With effect from 01-Jan-11</b>	<b>With effect from 01-Jan-12</b>	<b>With effect from 01-Jan-13</b>
<b>Grade 1</b>		\$343.00	\$360.00	\$374.00	\$393.00
Foreman II (CME)	2				
Patrol Captain					
<b>Grade 2</b>		\$312.00	\$328.00	\$341.00	\$358.00
Chargehand (CME)	4				
Lifeguard Instructor					
Lifeguard - Water Safety Education					
<b>Grade 3</b>		\$287.00	\$302.00	\$314.00	\$330.00
Industrial Electrician	8				
Master Tradesman	8				
Mechanic - Heavy Equipment	8				
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12				
Lifeguard I/II (at Level II)	3				
<b>Grade 4</b>		\$269.00	\$284.00	\$295.00	\$310.00
Asphalt Spreader - Operators of Road Surfacing Equipment	3				
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3				
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Mechanic - Diesel	8				
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9				
Air Conditioning and Refrigeration Mechanic - Grade 1 (Group B)	12				
Auto Electrician - Grade 1 (Group B)	12				
Cabinet Maker - Grade 1 (Group B)	12				
Carpenter - Grade 1 (Group B)	12				
Electrician - Grade 1 (Group B)	12				
Machinist - Grade 1 (Group B)	12				
Mason - Grade 1 (Group B)	12				
Mechanic - Grade 1 (Group B)	12				
Miller - Grade 1 (Group B)	12				
Plumber - Grade 1 (Group B)	12				
Turner - Grade 1 (Group B)	12				
Welder - Grade 1 (Group B)	12				
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14				
Lifeguard I/II (at Level I)	3				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of  
Central Government Services, the Tobago House of Assembly and Municipal Corporations  
for the Period 1/1/2011 to 31/12/2013**

<b>Grade and Job Title</b>	<b>Old Class</b>	<b>2010 Existing Rates</b>	<b>With effect from 01-Jan-11</b>	<b>With effect from 01-Jan-12</b>	<b>With effect from 01-Jan-13</b>
<b>Grade 5</b>		\$249.00	\$263.00	\$274.00	\$288.00
Foreman (Other Services)	5				
Circulatory Road Overseer	6				
Circulatory Sanitation Foreman	6				
Circulatory Sanitation Overseer	6				
Blacksmith - Grade 1 (Group B)	12				
Fitter - Grade 1 (Group B)	12				
Moulder - Grade 1 (Group B)	12				
Sheet Metal Worker - Grade 1 (Group B)	12				
Steel Bender (Blue print) - Grade 1 (Group B)	12				
Evaluator (Aedes)	13				
Evaluator (Malaria)	13				
Air Conditioning and Refrigeration Mechanic - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 1 (Group C)	18				
Auto Electrician - Grade 2 (Group B)	18				
Cabinet Maker - Grade 1 (Group C)	18				
Cabinet Maker - Grade 2 (Group B)	18				
Carpenter - Grade 1 (Group C)	18				
Carpenter - Grade 2 (Group B)	18				
Electrician - Grade 2 (Group B)	18				
Machinist - Grade 2 (Group B)	18				
Mason - Grade 1 (Group C)	18				
Mason - Grade 2 (Group B)	18				
Mechanic - Grade 2 (Group B)	18				
Miller - Grade 2 (Group B)	18				
Plumber - Grade 1 (Group C)	18				
Plumber - Grade 2 (Group B)	18				
Spray Painter - Grade 1 (Group C)	18				
Tinsmith - Grade 1 (Group C)	18				
Turner - Grade 2 (Group B)	18				
Upholsterer - Grade 1 (Group C)	18				
Welder - Grade 2 (Group B)	18				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of  
Central Government Services, the Tobago House of Assembly and Municipal Corporations  
for the Period 1/1/2011 to 31/12/2013**

<b>Grade and Job Title</b>	<b>Old Class</b>	<b>2010 Existing Rates</b>	<b>With effect from 01-Jan-11</b>	<b>With effect from 01-Jan-12</b>	<b>With effect from 01-Jan-13</b>
<b>Grade 6</b>		\$234.00	\$248.00	\$258.00	\$271.00
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3				
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11				
Sign Painter (not stencil) - Grade 1 (Group B)	12				
Checker	13				
Dump Trucks (Medium Equipment) - Drivers & Operators	16				
Dump Trucks (Road Surfacing Equipment) - Drivers & Operators	16				
Agricultural Foreman	17				
Chargehand (other services)	17				
Dairy Foreman	17				
Ganger	17				
Plantation Overseer	17				
Quarry Overseer	17				
Road Overseer	17				
Sanitation Overseer	17				
Fitter - Grade 2 (Group B)	18				
Garbage Truck Driver - Grade 1 (Group C)	18				
Moulder - Grade 2 (Group B)	18				
Sheet Metal Worker - Grade 2 (Group B)	18				
Steel Bender (Blue Prints) - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 2 (Group C)	24				
Cabinet Maker - Grade 2 (Group C)	24				
Carpenter - Grade 2 (Group C)	24				
Mason - Grade 2 (Group C)	24				
Plumber - Grade 2 (Group C)	24				
Spray painter - Grade 2 (Group C)	24				
Tinsmith - Grade 2 (Group C)	24				
Upholsterer - Grade 2 (Group C)	24				
Chargehand (semi-skilled)	25				
Mechanical sprayer (road surfacing equipment)	28				



**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of  
Central Government Services, the Tobago House of Assembly and Municipal Corporations  
for the Period 1/1/2011 to 31/12/2013**

<b>Grade and Job Title</b>	<b>Old Class</b>	<b>2010 Existing Rates</b>	<b>With effect from 01-Jan-11</b>	<b>With effect from 01-Jan-12</b>	<b>With effect from 01-Jan-13</b>
<b>Grade 7</b>		\$218.00	\$231.00	\$240.00	\$252.00
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3				
Crusher Plant	7				
Gravel Plant Operator	7				
Asphalt Dryer - Operators of Road Surfacing Equipment	10				
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10				
Concrete Plant Operator - Operators of Road Surfacing Equipment	10				
Painter - Grade 1 (Group B)	12				
Painter - Grade 1 (Group C)	18				
Painter - Grade 2 (Group B)	18				
Plan Man Copier (Point Fortin Corporation)	18				
Seamstress - Grade 1 (Group C)	18				
Sign Painter (Not Stencil) - Grade 2 (Group B)	18				
Surveyors Assistant	20				
Rodent Control Evaluator	21				
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22				
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22				
Screed Operator - Road Surfacing Equipment	22				
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22				
Painter - Grade 2 (Group C)	24				
Seamstress - Grade 2 (Group C)	24				
Seamstress - formerly Tailor - Grade 2 (Group C)	24				
Buses - Drivers & Operators (Medium equipment) - Grade II	26				
Launch Operator	26				
Motor Vehicles - Drivers & Operators (Medium equipment) - Grade II	26				
Tractors - Drivers & Operators (Medium equipment) - Grade II	26				
Apiarist	27				
Perifocal Worker (formerly Sprayer)	31				
Stockman	32				
Oiler/Greaseman/Service man (one grade only)	33				
Soil Driller and Tester (one grade only)	33				
Tractor - Drivers & Operators (Light equipment) - one grade only	33				
Budder/Grafter (Soils, Centeno)	35				
Pollinator	35				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of  
Central Government Services, the Tobago House of Assembly and Municipal Corporations  
for the Period 1/1/2011 to 31/12/2013**

<b>Grade and Job Title</b>	<b>Old Class</b>	<b>2010 Existing Rates</b>	<b>With effect from 01-Jan-11</b>	<b>With effect from 01-Jan-12</b>	<b>With effect from 01-Jan-13</b>
Propagator I	35				
French Polisher ( <i>one grade only</i> )	41				
Heater Operator ( <i>formerly Boiler Pump Attendant</i> ) - Road Surfacing Equipment					
<b>Grade 8</b>		\$210.00	\$223.00	\$232.00	\$244.00
Green Keeper (Golf Course)	21				
Tool Room Attendant (Works)	24				
Water Pump Attendant	25				
Power Saw Operator ( <i>one grade only</i> )	29				
Chainman/Poleman/Rodman ( <i>one grade only</i> )	33				
Compressor - Drivers & Operators ( <i>Light equipment</i> ) - one grade only	33				
Concrete Mixer - Drivers & Operators ( <i>Light equipment</i> ) - one grade only	33				
Power Mower - Drivers & Operators ( <i>Light equipment</i> ) - one grade only	33				
Rigger ( <i>one grade only</i> )	33				
Steel bender ( <i>one grade only</i> )	33				
Storeshand ( <i>one grade only</i> )	33				
Terrace Maintenance Worker - Grade 1	33				
Tyreman ( <i>one grade only</i> )	33				
Laboratory Attendant ( <i>Soils, Centeno</i> )	34				
Recreation Ground Attendant	34				
Semi-skilled Labourer ( <i>Asphalt</i> )	37				
Notifier ( <i>formerly Sprayer</i> )	39				
Tallyman ( <i>formerly Sprayer</i> )	39				
Power Mist Blower	40				
Sluice Gate Operator	40				
Handyman	41				
Nurseryman	41				
Oiler/Greaseman	41				
Patrolman [one grade only]	41				
Semi-skilled Labourer [ <i>one grade only</i> ]	41				
Sprayer	41				
Terrace Maintenance Worker - Grade II	41				
Tree Climber	41				
Water Distribution Checker	41				
Woodsman - Grade I	41				
Gatekeeper	42				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of  
Central Government Services, the Tobago House of Assembly and Municipal Corporations  
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Gauge Reader	42				
Propagator II	42				
Watchman	42				
Woodsman - Grade II	44				
Stock Assistant	45				
Sprayer Trainee ( <i>residual and perifocal</i> ) - perifocal training period 7 months	50				
Sprayer Trainee ( <i>residual and perifocal</i> ) - residual training period 4 weeks	50				
<b>Grade 9</b>		\$202.00	\$215.00	\$224.00	\$235.00
Sewer Disposal Truck Attendant ( <i>formerly Cesspool Truck Attendant</i> )	36				
Garbage Truck Attendant	38				
Ferryman [one grade only]	41				
Lorry Loader	41				
Sanitation Man	41				
Sanitation Worker ( <i>Oiling of Cesspits</i> )	41				
Scavenger Loader	41				
Tradesman Assistant [ <i>one grade only</i> ]	41				
Underground Worker	41				
Yardman	41				
River Control Worker (Works)	43				
Sanitation Worker	43				
Drainer	44				
Fodderman	45				
Labourer ( <i>male</i> )	46				
Sweeper ( <i>Sanitary</i> ) - roads and apron drains only	46				
Labourer ( <i>female</i> )	53				
Hand Mowing Machine Operator					
Female Forest Worker					



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**APPENDIX D – SALARIES OF OFFICES WITHIN  
THE PURVIEW OF  
THE SALARIES REVIEW COMMISSION**

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**Approved Salaries of Offices within the purview of the Salaries Review Commission**

Office	Existing Salary
	\$ per month
<b>PART I</b>	
The President	64,270
<b><u>The Higher Judiciary</u></b>	
Chief Justice	50,350
Justice of Appeal	42,020
Puisne Judge	37,300
Ombudsman	37,180
Auditor General	38,920
<b><u>The Industrial Court</u></b>	
President	42,020
Vice President	37,300
Chairman, Essential Services Division	37,300
Member	32,080
<b><u>The Tax Appeal Board</u></b>	
Member ( <i>full-time</i> )	32,080
Member ( <i>part-time</i> )	7,840
<b><u>The Environmental Commission</u></b>	
Chairman, Environmental Commission	40,160
Deputy Chairman, Environmental Commission ( <i>full-time</i> )	33,820
Deputy Chairman, Environmental Commission ( <i>part-time</i> )	17,290
Member ( <i>full-time</i> )	29,220
Member ( <i>part-time</i> )	11,820
Member ( <i>periodic</i> )	to be pro-rated
<b><u>The Police Complaints Authority</u></b>	
Director, Police Complaints Authority	38,540
Deputy Director, Police Complaints Authority	33,570

**Approved Salaries of Offices within the purview of the Salaries Review Commission**

Office	Existing Salary
	\$ per month
<b><u>Top Managers in the Public Service</u></b>	
<b>Group 1</b>	
<b>Group 1A</b>	
Permanent Secretary to the Prime Minister <i>and</i> Head of the Public Service	36,430
<b>Group 1B</b>	
Permanent Secretary, Ministry of Finance	34,440
<b>Group 1C</b>	
Permanent Secretary	}
Chief Personnel Officer	
Director of Personnel Administration	
Chief Administrator, Tobago House of Assembly	
32,700	
<b>Group 1D</b>	
Secretary, National Security Council Secretariat	32,330
<b>Group 2</b>	
<b>Group 2A</b>	
Commissioner of Inland Revenue <i>and</i> Chairman of the Board of Inland Revenue	31,950
<b>Group 2B</b>	
Chief Medical Officer	}
Director of Contracts	
Commissioner of Inland Revenue	
Comptroller of Accounts	
Comptroller of Customs & Excise	
Director of Budgets	
Clerk of the House	
Chief Immigration Officer	
Deputy Auditor General	
Chief Education Officer	
Chief Election Officer	
Director, Financial Intelligence Unit	
30,340	
<b>Group 3</b>	
<b>Group 3A</b>	
Deputy Permanent Secretary	}
Deputy Chief Personnel Officer	
Deputy Director of Personnel Administration	
Director, Forensic Science Centre	
Executive Director, Investment/Divestment	
Assistant Auditor General	
26,980	

**Approved Salaries of Offices within the purview of the Salaries Review Commission**

Office	Existing Salary	
	\$ per month	
<b><u>Top Managers in the Public Service</u></b> (cont'd)		
<b>Group 3B</b>		
Executive Officer, Office of the Ombudsman	}	
Secretary to Cabinet		
Registrar, Integrity Commission		
Deputy Comptroller of Accounts		
Deputy Director of Contracts		25,370
Deputy Comptroller of Customs and Excise		
Deputy Director of Budgets		
Deputy Chief Immigration Officer		
Deputy Director, Financial Intelligence Unit		
<b>Group 4</b>		
<b>Group 4A</b>		
Assistant Commissioner of Inland Revenue	23,000	
<b>Group 4B</b>		
Clerk of the Senate	}	
Deputy Secretary to Cabinet		
Administrator, Tobago House of Assembly		21,260
<b>Group 5</b>		
Clerk, Tobago House of Assembly	17,040	
<b><u>Top Managers in Statutory Bodies</u></b>		
<b>Group 1</b>		
General Manager, Public Transport Service Corporation	}	
President, National Institute of Higher Education (Research, Science and Technology)		
Executive Director, National Library and Information System Authority		
Executive Director, Occupational Safety and Health Agency		31,950
<b>Group 2</b>		
Deputy Executive Director, National Library and Information System Authority	26,980	



**Approved Salaries of Offices within the purview of the Salaries Review Commission**

<b>Office</b>	<b>Existing Salary</b>
	\$ per month
<b><u>Senior Officers in the Protective Services and the Defence Force</u></b>	
<b><i>Defence Force</i></b>	
Chief of Defence Staff	31,080
Vice Chief of Defence Staff	26,980
<b><i>Police Service</i></b>	
Commissioner of Police	31,080
Deputy Commissioner of Police	26,980
<b><i>Prison Service</i></b>	
Commissioner of Prisons	28,720
Deputy Commissioner of Prisons	24,620
<b><i>Fire Service</i></b>	
Chief Fire Officer	28,720
Deputy Chief Fire Officer	24,620
<b><i>Ministry of National Security</i></b>	
Defence Adviser	} 31,080
Director, Defence Transformation and Integration Secretariat <sup>1</sup>	
Director, Special Anti-crime Unit of Trinidad and Tobago <sup>2</sup>	
Special Adviser to Cabinet on all Protective Services and Chief Executive Officer of the National Security Council Secretariat	} 26,980
Inspector of Police Services	
<b><u>Senior Diplomatic Representatives</u></b>	
High Commissioner/Ambassador ( <i>resident</i> )	} 28,720
High Commissioner/Ambassador ( <i>non-resident</i> )	
<sup>1</sup> Abolished with effect from July 1, 2011	
<sup>2</sup> Abolished with effect from August 1, 2011	

**Approved Salaries of Offices within the purview of the Salaries Review Commission**

<b>Office</b>	<b>Existing Salary</b>
	\$ per month
<b><u>Chairmen and Members of Commissions and Boards</u></b>	
Chairman, Law Reform Commission	31,950
Chairman, Law Revision Commission	31,950
Chairman, Equal Opportunity Commission ( <i>full-time</i> )	28,720
Chairman, Equal Opportunity Commission ( <i>part-time</i> )	21,570
Vice Chairman, Equal Opportunity Commission	16,420
Member, Equal Opportunity Commission	9,080
Chairman, Integrity Commission ( <i>full-time</i> )	28,720
Chairman, Integrity Commission ( <i>part-time</i> )	21,570
Deputy Chairman, Integrity Commission	16,420
Member, Integrity Commission	9,080
Chairman, Elections and Boundaries Commission ( <i>full-time</i> )	24,620
Chairman, Elections and Boundaries Commission ( <i>part-time</i> )	18,470
Member, Elections and Boundaries Commission	8,210
Chairman, Registration, Recognition and Certification Board ( <i>full-time</i> )	21,260
Chairman, Registration, Recognition and Certification Board ( <i>part-time</i> )	15,980
Chairman, Public Service Commission ( <i>full-time</i> )	24,620
Chairman, Public Service Commission ( <i>part-time</i> )	18,470
Deputy Chairman, Public Service Commission ( <i>full-time</i> )	17,290
Deputy Chairman, Public Service Commission ( <i>part-time</i> )	13,000
Member, Public Service Commission	9,830
Chairman, Teaching Service Commission ( <i>full-time</i> )	23,000
Chairman, Teaching Service Commission ( <i>part-time</i> )	17,290
Member, Teaching Service Commission	9,080
Chairman, Judicial and Legal Service Commission	8,210
Member, Judicial and Legal Service Commission	6,590
Chairman, Police Service Commission	15,540
Member, Police Service Commission	9,080
Chairman, Statutory Authorities' Service Commission	15,540
Deputy Chairman, Statutory Authorities' Service Commission	9,830
Member, Statutory Authorities' Service Commission	7,460
Chairman, Public Service Appeal Board	9,330
Chairman, Statutory Authorities' Appeal Board	8,210
Member, Public Service Appeal Board	6,590
Member, Statutory Authorities' Appeal Board	5,850
Chairman, Salaries Review Commission	15,540
Member, Salaries Review Commission	8,210

**Approved Salaries of Offices within the purview of the Salaries Review Commission**

Office	Existing Salary
	\$ per month
<b><u>The Judicial and Legal Service</u></b>	
<b>Judicial Offices</b>	
<b>Group J1</b>	
Master of the High Court	}
Chief Magistrate	
<b>Group J2</b>	
Deputy Chief Magistrate	}
Registrar and Marshal	
<b>Group J3</b>	
<u>Group J3A</u>	
Senior Magistrate	}
Court Executive Administrator	
<u>Group J3B</u>	
Administrative Secretary to the Chief Justice	28,230
<b>Group J4</b>	
Magistrate	}
Deputy Registrar and Marshal	
Registrar, Tax Appeal Board	
Registrar, Industrial Court	
<b>Group J5</b>	
Registrar, Environmental Commission	}
Assistant Registrar and Deputy Marshal	
Registrar, Equal Opportunity Tribunal	
<b>Group J6</b>	
Assistant Registrar, Industrial Court	}
Magistracy Registrar and Clerk of the Court	
Coroner	22130
Magistrate ( <i>appointed on contract</i> )	23,130
Coroner ( <i>appointed on contract</i> )	20,770
<b>Legal Offices</b>	
<b>Group L1</b>	
Solicitor General	}
Director of Public Prosecutions	
Chief Parliamentary Counsel	
Chief State Solicitor	
Controller, Intellectual Property Office	
32,700	

**Approved Salaries of Offices within the purview of the Salaries Review Commission**

Office	Existing Salary
	\$ per month
<b><u>The Judicial and Legal Service</u></b> (cont'd)	
<b>Legal Offices</b> (cont'd)	
<b>Group L2</b>	
<u>Group L2A</u>	
Treasury Solicitor Registrar General	} 29,470
<u>Group L2B</u>	
Deputy Solicitor General Deputy Director of Public Prosecutions Deputy Chief Parliamentary Counsel Deputy Chief State Solicitor Chief State Counsel, Inland Revenue Division Director, Law Revision Commission Commission Secretary, Law Reform Commission	} 27,850
<b>Group L3</b>	
Legal Adviser ( <i>Service Commissions Department, Health</i> ) Assistant Chief State Counsel, Inland Revenue Division Assistant Solicitor General Assistant Director of Public Prosecutions Assistant Chief Parliamentary Counsel Deputy Controller, Intellectual Property Office Deputy Registrar General Assistant Chief State Solicitor Senior State Counsel ( <i>Tobago House of Assembly</i> )	} 25,860
<b>Group L4</b>	
<u>Group L4A</u>	
Senior State Counsel ( <i>Customs &amp; Excise</i> ) Legal Adviser ( <i>Attorney General</i> )	} 24,250 – 24,810 - 25,370
<u>Group L4B</u>	
Law Reform Officer Senior Parliamentary Counsel ( <i>Legislative Drafting Department</i> ) Senior State Counsel ( <i>Criminal Law Department; Treasury Solicitor; Service Commissions Department; Energy &amp; Energy Affairs; Inland Revenue</i> ) Senior Legal Research Officer Senior State Solicitor ( <i>Chief State Solicitor's Department</i> )	} 23,870 – 24,210 - 24,540 – 24,870

**Approved Salaries of Offices within the purview of the Salaries Review Commission**

Office	Existing Salary			
	\$ per month			
<b><u>The Judicial and Legal Service</u></b> (cont'd)				
<b>Legal Offices</b> (cont'd)				
<b>Group L5</b>				
<u>Group L5A</u>				
Assistant Registrar General ( <i>Tobago</i> )	} 23,250 – 23,580 -			
Senior Assistant Registrar General		23,920 – 24,250		
<u>Group L5B</u>				
Senior Parliamentary Counsel ( <i>Law Reform Commission</i> )	} 23,130 – 23,380 -			
Senior State Counsel ( <i>Solicitor General's Department, Planning &amp; Sustainable Development; Housing; Land &amp; Marine Affairs</i> )		23,630		
Head, Legal Division, Office of the Ombudsman				
State Counsel III ( <i>Customs &amp; Excise</i> )				
Parliamentary Counsel III ( <i>Legislative Drafting Department</i> )				
<u>Group L5C</u>				
Parliamentary Counsel II ( <i>Legislative Drafting Department</i> )	} 20,770 – 21,110 -			
State Counsel III ( <i>Criminal Law Department; Solicitor General's Department; Inland Revenue Division; Attorney General; National Security; Trade, Industry &amp; Investments</i> )		21,450 – 21,790 -		
Assistant Registrar General ( <i>Trinidad</i> )			22130.	
<b>Group L6</b>				
<u>Group L6A</u>				
State Counsel III ( <i>Service Commissions Department</i> )	} 19,400 – 19,650 -			
Legal Research Officer II ( <i>Law Reform Commission</i> )		19,900 -20,140 -		
Parliamentary Counsel I ( <i>Legislative Drafting Department</i> )			20,390	
State Counsel II ( <i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Service Commissions Department; Energy &amp; Energy Affairs; Inland Revenue Division; Attorney General; Planning and Sustainable Development; Health; Statutory Authorities Service Commission</i> )				
State Solicitor II ( <i>Chief State Solicitor's Department</i> )				
<u>Group L6B</u>				
Parliamentary Counsel II ( <i>Law Reform Commission; Attorney General</i> )	} 18,530 – 18,780 -			
Legislative Draftsman ( <i>Law Reform Commission</i> )		19,030 – 19,270 -		
	19,520			

**Approved Salaries of Offices within the purview of the Salaries Review Commission**

Office	Existing Salary
	\$ per month
<p><b><u>The Judicial and Legal Service</u></b> (cont'd)</p>	
<p><b>Legal Offices</b> (cont'd)</p>	
<p><b>Group L7</b></p>	
<p><u>Group L7A</u></p>	
<p><u>2 years service and over</u></p>	
<p>Legal Research Officer (<i>Law Reform Commission; Service Commissions Department</i>)</p>	
<p>Parliamentary Counsel I (<i>Law Reform Commission</i>)</p>	
<p>State Counsel I (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman</i>)</p>	<p>15,300 – 15,540 - 15,790 – 16,040</p>
<p>State Solicitor I (<i>Chief State Solicitor's Department</i>)</p>	
<p>Examiner of Title</p>	
<p><u>Group L7B</u></p>	
<p><u>Less than 2 years service</u></p>	
<p>Legal Research Officer (<i>Law Reform Commission; Service Commissions Department</i>)</p>	
<p>Parliamentary Counsel I (<i>Law Reform Commission</i>)</p>	
<p>State Counsel I (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman</i>)</p>	<p>11,820 – 12,310</p>
<p>State Solicitor I (<i>Chief State Solicitor's Department</i>)</p>	
<p>Examiner of Title</p>	

**Approved Salaries of Offices within the purview of the Salaries Review Commission**

<b>Office</b>	<b>Existing Salary</b>
	<b>\$ per month</b>
<b>PART II</b>	
<b><u>Members of Parliament</u></b>	
Prime Minister	59,680
Minister of Government ( <i>Cabinet</i> )	41,030
Minister of Government ( <i>Non-Cabinet</i> )	33,940
President of the Senate	29,590
Speaker of the House of Representatives	29,590
Leader of the Opposition	29,590
Parliamentary Secretary ( <i>Elected and No-Elected</i> )	23,500
Vice President of the Senate	18,280
Deputy Speaker of the House of Representatives	18,280
Member of the Senate ( <i>other than Ministers and Parliamentary Secretaries</i> )	13,060
Member of the House of Representatives ( <i>other than Ministers and Parliamentary Secretaries</i> )	17,410
<b><u>The Tobago House of Assembly</u></b>	
Chief Secretary	41,030
Deputy Chief Secretary	25,240
Secretary	24,370
Presiding Officer	20,890
Assistant Secretary	19,150
Minority Leader	16,540
Deputy Presiding Officer	13,930
Assemblyman	11,320
Councillor	8,710

**Approved Salaries of Offices within the purview of the Salaries Review Commission**

<b>Office</b>	<b>Existing Salary</b>
	<b>\$ per month</b>
<b><u>Local Government Officials</u></b>	<b>Honorarium</b>
<i>(City and Borough Corporations)</i>	
Mayor <i>(Port of Spain)</i>	20,890
Mayor <i>(San Fernando)</i>	18,280
Mayor <i>(Chaguanas)</i>	17,040
Mayor <i>(Arima)</i>	15,670
Mayor <i>(Point Fortin)</i>	15,670
Deputy Mayor <i>(Port of Spain)</i>	10,450
Deputy Mayor <i>(San Fernando)</i>	9,080
Deputy Mayor <i>(Chaguanas)</i>	8,580
Deputy Mayor <i>(Arima)</i>	7,840
Deputy Mayor <i>(Point Fortin)</i>	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360
 <i>(Regional Corporations)</i>	
Chairman	15,670
Vice Chairman	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360

\*\* Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of \$870 per month in addition to the honorarium for which he/she is eligible.



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**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND  
COMPENSATION PLAN**

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**TEACHING SERVICE  
CLASSIFICATION AND COMPENSATION PLAN  
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014**

GRADE	PERIOD	SALARY SCALE								LONGEVITY					
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Grade 1</b>	Existing as at - 30/09/11	5,711	5,900	6,090	6,279	6,471	6,660	6,850	7,039						
	\$145 COLA Consolidated	5,856	6,045	6,235	6,424	6,616	6,805	6,995	7,184						
	01/10/11 - 30/09/12 20%diff	5,981	6,175	6,371	6,565	6,762	6,956	7,151	7,345						
	01/10/12 - 30/09/13 50%diff	6,170	6,371	6,574	6,776	6,981	7,183	7,385	7,587						
	01/10/13 - 30/09/14	6,483	6,697	6,913	7,127	7,345	7,560	7,775	7,990						
<b>Grade 2</b>	Existing as at - 30/09/11	6,878	7,082	7,287	7,491	7,696	7,902	8,105	8,311						
	\$145 COLA Consolidated	7,023	7,227	7,432	7,636	7,841	8,047	8,250	8,456						
	01/10/11 - 30/09/12 20%diff	7,180	7,389	7,600	7,809	8,020	8,231	8,440	8,652						
	01/10/12 - 30/09/13 50%diff	7,415	7,633	7,852	8,070	8,289	8,508	8,725	8,945						
	01/10/13 - 30/09/14	7,807	8,039	8,271	8,503	8,736	8,969	9,200	9,434						
<b>Grade 3</b>	Existing as at - 30/09/11	8,627	8,934	9,242	9,550	9,858	10,167	10,475	10,783	11,091	11,399	11,707	12,015	12,323	
	\$145 COLA Consolidated	8,772	9,079	9,387	9,695	10,003	10,312	10,620	10,928	11,236	11,544	11,852	12,160	12,468	
	01/10/11 - 30/09/12 20%diff	8,976	9,291	9,608	9,924	10,240	10,558	10,874	11,190	11,507	11,823	12,139	12,456	12,772	
	01/10/12 - 30/09/13 50%diff	9,283	9,610	9,939	10,268	10,597	10,926	11,255	11,584	11,913	12,242	12,570	12,899	13,228	
	01/10/13 - 30/09/14	9,793	10,141	10,490	10,840	11,190	11,540	11,890	12,240	12,589	12,939	13,288	13,638	13,988	
<b>Grade 4</b>	Existing as at - 30/09/11	10,765	11,087	11,409	11,732	12,054	12,376	12,698	13,021	13,343	13,665	13,987	14,310	14,632	
	\$145 COLA Consolidated	10,910	11,232	11,554	11,877	12,199	12,521	12,843	13,166	13,488	13,810	14,132	14,455	14,777	
	01/10/11 - 30/09/12 20%diff	11,172	11,503	11,833	12,165	12,496	12,826	13,157	13,489	13,819	14,150	14,481	14,813	15,143	
	01/10/12 - 30/09/13 50%diff	11,565	11,909	12,252	12,597	12,941	13,285	13,628	13,973	14,317	14,661	15,004	15,349	15,693	
	01/10/13 - 30/09/14	12,219	12,585	12,950	13,317	13,682	14,048	14,413	14,780	15,145	15,511	15,876	16,243	16,609	

**TEACHING SERVICE  
CLASSIFICATION AND COMPENSATION PLAN  
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014**

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Grade 5</b>	Existing as at - 30/09/11	12,257	12,668	13,079	13,490	13,902	14,312	14,723	15,135					
	\$145 COLA Consolidated	12,402	12,813	13,224	13,635	14,047	14,457	14,868	15,280					
	01/10/11 - 30/09/12 20%diff	12,704	13,126	13,548	13,970	14,394	14,815	15,237	15,660					
	01/10/12 - 30/09/13 50%diff	13,158	13,596	14,035	14,474	14,914	15,351	15,790	16,230					
	01/10/13 - 30/09/14	13,913	14,379	14,846	15,312	15,780	16,245	16,712	17,180					
<b>Grade 6</b>	Existing as at - 30/09/11	13,536	13,942	14,348	14,754	15,160	15,566	15,972	16,378					
	\$145 COLA Consolidated	13,681	14,087	14,493	14,899	15,305	15,711	16,117	16,523					
	01/10/11 - 30/09/12 20%diff	14,018	14,435	14,852	15,269	15,686	16,103	16,520	16,937					
	01/10/12 - 30/09/13 50%diff	14,523	14,956	15,390	15,823	16,257	16,690	17,124	17,557					
	01/10/13 - 30/09/14	15,365	15,825	16,286	16,747	17,208	17,669	18,130	18,591					
<b>Grade 7</b>	Existing as at - 30/09/11	14,773	15,176	15,579	15,983	16,387	16,791	17,194	17,597					
	\$145 COLA Consolidated	14,918	15,321	15,724	16,128	16,532	16,936	17,339	17,742					
	01/10/11 - 30/09/12 20%diff	15,288	15,702	16,116	16,531	16,946	17,361	17,775	18,188					
	01/10/12 - 30/09/13 50%diff	15,844	16,274	16,704	17,135	17,567	17,998	18,428	18,858					
	01/10/13 - 30/09/14	16,769	17,226	17,683	18,142	18,601	19,059	19,517	19,974					
<b>Grade 8</b>	Existing as at - 30/09/11	16,224	16,634	17,043	17,453	17,863	18,273	18,683	19,092					
	\$145 COLA Consolidated	16,369	16,779	17,188	17,598	18,008	18,418	18,828	19,237					
	01/10/11 - 30/09/12 20%diff	16,778	17,199	17,619	18,041	18,462	18,883	19,304	19,724					
	01/10/12 - 30/09/13 50%diff	17,393	17,830	18,267	18,705	19,142	19,580	20,018	20,454					
	01/10/13 - 30/09/14	18,416	18,881	19,345	19,811	20,276	20,741	21,207	21,671					



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**APPENDIX F – COMPENSATION PLAN – SALARY SCALES**  
**APPLICABLE TO OFFICES IN THE POLICE SERVICE**

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**APPENDIX G – COMPENSATION PLAN – SALARY SCALES**  
**APPLICABLE TO OFFICES IN THE FIRE SERVICE**

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**FIRE SERVICE**  
**CLASSIFICATION AND COMPENSATION PLAN**  
**APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO FIRE SERVICE**  
**FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013**

Office	Gr.	Period	Salary Scale							Longevity			
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Fire Equipment Supervisor Fire Station Officer	4	Existing as at 31/12/10	10,024	10,288	10,550	10,814	11,078	11,340	11,605				
		01/01/11 - 31/12/11	10,999	11,285	11,568	11,855	12,140	12,424	12,710				
		01/01/12 - 31/12/12	11,414	11,710	12,004	12,301	12,597	12,891	13,189				
		01/01/13 - 31/12/13	12,050	12,363	12,673	12,987	13,299	13,610	13,924				
Fire Sub-Station Officer	3	Existing as at 31/12/10	8,597	8,799	9,002	9,204	9,408	9,611	9,814	10,016			
		01/01/11 - 31/12/11	9,455	9,673	9,893	10,111	10,332	10,552	10,772	10,991			
		01/01/12 - 31/12/12	9,811	10,038	10,266	10,492	10,721	10,949	11,178	11,405			
		01/01/13 - 31/12/13	10,358	10,597	10,838	11,077	11,319	11,560	11,801	12,041			
Fire Sub-Officer	2	Existing as at 31/12/10	7,171	7,374	7,577	7,780	7,983	8,186	8,388	8,588			
		01/01/11 - 31/12/11	7,912	8,131	8,351	8,570	8,790	9,009	9,229	9,446			
		01/01/12 - 31/12/12	8,209	8,438	8,666	8,893	9,121	9,349	9,577	9,801			
		01/01/13 - 31/12/13	8,667	8,908	9,149	9,389	9,630	9,870	10,111	10,348			
Firefighter	1	Existing as at 31/12/10	5,512	6,254	6,406	6,559	6,711	6,864	7,015	7,163	7,315	7,467	7,620
		01/01/11 - 31/12/11	6,116	6,919	7,083	7,249	7,413	7,580	7,743	7,903	8,068	8,232	8,398
		01/01/12 - 31/12/12	6,346	7,180	7,350	7,522	7,692	7,865	8,035	8,201	8,371	8,543	8,714
		01/01/13 - 31/12/13	6,700	7,580	7,760	7,941	8,121	8,304	8,483	8,658	8,838	9,019	9,200



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**APPENDIX H – COMPENSATION PLAN – SALARY SCALES**  
**APPLICABLE TO OFFICES IN THE PRISON SERVICE**

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**PRISON SERVICE**  
**CLASSIFICATION AND COMPENSATION PLAN**  
**APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO PRISON SERVICE**  
**FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013**

Office	Gr.	Period	Salary Scale							Longevity				
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD	
Prisons Supervisor Prisons Welfare Officer II	3	Existing as at 31/12/10	10,306	10,565	10,822	11,080	11,338	11,597						
		01/01/11 - 31/12/11	11,304	11,585	11,863	12,142	12,422	12,702						
		01/01/12 - 31/12/12	11,730	12,022	12,310	12,599	12,889	13,180						
		01/01/13 - 31/12/13	12,384	12,692	12,996	13,302	13,608	13,915						
Prisons Welfare Officer I Prisons Officer II	2	Existing as at 31/12/10	8,743	8,962	9,178	9,393	9,608	9,825	10,041					
		01/01/11 - 31/12/11	9,613	9,849	10,084	10,317	10,549	10,784	11,018					
		01/01/12 - 31/12/12	9,975	10,220	10,463	10,705	10,946	11,190	11,433					
		01/01/13 - 31/12/13	10,531	10,790	11,047	11,302	11,556	11,814	12,070					
Prisons Officer I Prisons Service Driver	1	Existing as at 31/12/10	5,882	6,061	6,913	7,110	7,311	7,511	7,711	7,911	8,109	8,309	8,509	
		01/01/11 - 31/12/11	6,516	6,710	7,633	7,845	8,063	8,279	8,495	8,712	8,926	9,143	9,359	
		01/01/12 - 31/12/12	6,762	6,963	7,920	8,140	8,366	8,591	8,816	9,040	9,263	9,487	9,712	
		01/01/13 - 31/12/13	7,139	7,351	8,362	8,594	8,833	9,070	9,307	9,544	9,779	10,016	10,253	





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**APPENDIX I – WAGES SCHEDULE FOR HOURLY, DAILY  
AND WEEKLY RATED WORKERS OF THE PORT OF SPAIN  
CORPORATION**

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**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS  
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
SUPERVISORY Group A	Foreman (C.M.E.)	330.00	347.00	361.00	379.00
PUBLIC HEALTH	Gang Leader (Night Soil)	309.00	325.00	338.00	355.00
PUBLIC HEALTH	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
SUPERVISORY Group B	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Foreman (Special, Transport and Cleansing I)	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Roller Drivers (Over 10 tons)      Group III      Grade II	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Chargehand (Special, Transport and Cleansing I)	278.00	293.00	305.00	320.00
II - INDUSTRIAL WORKERS	Mechanic      Heavy Equipment      Skilled Group I "A"	277.00	292.00	304.00	319.00
PUBLIC HEALTH	Cleaner (Night Soil)	273.00	288.00	300.00	315.00
PUBLIC HEALTH	Carpenter (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	Mason (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	*Foreman (O.S.) Cemetery	261.00	276.00	287.00	301.00
II - INDUSTRIAL WORKERS	Mechanic      Diesel      Skilled Group I "A"	258.00	273.00	284.00	298.00
II - INDUSTRIAL WORKERS	Carpenter      "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician      "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician (Auto)      "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Joiner      "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Machinist      "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mason      "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mechanic (Other):      "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Plumber      "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Turner      "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Welder      "B" Grade I	256.00	270.00	281.00	295.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor Driver (Heavy)      Group III      Grade II	255.00	269.00	280.00	294.00
PUBLIC HEALTH	Grave Digger	254.00	268.00	279.00	293.00
II - INDUSTRIAL WORKERS	Body Straightener      Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Spray Painter      "B" Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Upholsterer      "B" Grade I	251.00	265.00	276.00	290.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Garwood Driver	242.00	256.00	266.00	279.00
	Foreman (O.S.)	242.00	256.00	266.00	279.00
II - INDUSTRIAL WORKERS	Carpenter      Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician      Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician (Auto)      Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Joiner      Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Machinist      Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mason      Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mechanic (Other) ;      Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Plumber      Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Boilersmith      "B" Grade I	240.00	254.00	264.00	277.00
II - INDUSTRIAL WORKERS	Fitter (Engine)      "B" Grade I	240.00	254.00	264.00	277.00

\*The rate of pay specified for the Foreman (OS) Cemetery will apply only to those Foremen (OS) who supervise Grave Diggers

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS  
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
II - INDUSTRIAL WORKERS	Batteryman Grade I	239.00	253.00	263.00	276.00
II - INDUSTRIAL WORKERS	Incinerator Operator; "B" Grade I	239.00	253.00	263.00	276.00
PUBLIC HEALTH	Plansman / Copier	238.00	252.00	262.00	275.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Backhoe Operator Grade II	234.00	248.00	258.00	271.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Medium Driver	234.00	248.00	258.00	271.00
PUBLIC HEALTH	Chauffeur (Night Soil)	234.00	248.00	258.00	271.00
II - INDUSTRIAL WORKERS	Body Straightener "B" Grade II	231.00	245.00	255.00	268.00
II - INDUSTRIAL WORKERS	Spray Painter Grade II	231.00	245.00	255.00	268.00
PUBLIC HEALTH	Chargehand (O.S.)	229.00	243.00	253.00	266.00
II - INDUSTRIAL WORKERS	Boilersmith Grade II	227.00	241.00	251.00	264.00
II - INDUSTRIAL WORKERS	Batteryman "B" Grade II	226.00	240.00	250.00	263.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Oiler / Greaseman Group II (Semi-skilled) Grade I	226.00	240.00	250.00	263.00
SUPERVISORY Group C	Ganger	226.00	240.00	250.00	263.00
II - INDUSTRIAL WORKERS	Fitter (Engine) Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Sign Painter "B" Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Steelbender Group II (Semi-skilled) Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor Driver (Medium) Group III Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Tyreman "B" Grade I	221.00	234.00	243.00	255.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Serviceman Group II (Semi-skilled) Grade I	220.00	233.00	242.00	254.00
PUBLIC HEALTH	Insect Control Operator III	219.00	232.00	241.00	253.00
III - DRIVERS & OPS - MECH/EQUIPMENT	*Forklift Operator (Special) Group III	218.00	231.00	240.00	252.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Rollers (Light) Group III Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor Group III Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Driver	216.00	229.00	238.00	250.00
PART VII	Checker	216.00	229.00	238.00	250.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Cranes Group III Grade I	214.00	227.00	236.00	248.00
PART VII	Park Attendant	214.00	227.00	236.00	248.00
II - INDUSTRIAL WORKERS	Tyreman Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Chainman / Poleman Group II (Semi-skilled) Grade I	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Oiler/Greaseman Group II (Semi-skilled) Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Road Breaker Operator Group II (Semi-skilled) Grade I	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Insect Control Operator II	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Oiler	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Truck Washer	212.00	225.00	234.00	246.00
II - INDUSTRIAL WORKERS	Painter Grade II	211.00	224.00	233.00	245.00
II - INDUSTRIAL WORKERS	Painter "B" Grade I	211.00	224.00	233.00	245.00
II - INDUSTRIAL WORKERS	Sign Painter Grade II	211.00	224.00	233.00	245.00
GENERAL LABOUR	Handyman Grade I	211.00	224.00	233.00	245.00
PART VII	Watchman	211.00	224.00	233.00	245.00
PUBLIC HEALTH	Main Water Course Sweeper	211.00	224.00	233.00	245.00

\*The rate for this post will remain personal to the incumbent holder only. On becoming vacant the post will be abolished.

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS  
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13		
PUBLIC HEALTH	Insect Control Operator I	208.00	221.00	230.00	242.00		
AGRICULTURE/FORESTRY	Nurseryman	207.00	220.00	229.00	240.00		
AGRICULTURE/FORESTRY	Tree Climber	207.00	220.00	229.00	240.00		
AGRICULTURE/FORESTRY	Tree Cutter	207.00	220.00	229.00	240.00		
GENERAL LABOUR	Handyman	Grade II	207.00	220.00	229.00	240.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor	Group III	Grade II	206.00	219.00	228.00	239.00
GENERAL LABOUR	Cutlassman	206.00	219.00	228.00	239.00		
GENERAL LABOUR	Labourer (Weeding)	206.00	219.00	228.00	239.00		
GENERAL LABOUR	Night Sweepers	Grade II	206.00	219.00	228.00	239.00	
GENERAL LABOUR	Sweepers	Grade II	206.00	219.00	228.00	239.00	
PART VII	Watchman (Development Programme)	206.00	219.00	228.00	239.00		
PUBLIC HEALTH	Scavenging Loader	206.00	219.00	228.00	239.00		
PUBLIC HEALTH	Underground Sweeper	206.00	219.00	228.00	239.00		
	Fridge Attendant	205.00	218.00	227.00	238.00		
	Gas Attendant	205.00	218.00	227.00	238.00		
III - DRIVERS & OPS - MECH/EQUIPMENT	Semi-skilled Labourer	Group III	Grade II	204.00	217.00	226.00	237.00
PUBLIC HEALTH	Public Convenience Worker	204.00	217.00	226.00	237.00		
	Tradesman Assistant	Grade I	204.00	217.00	226.00	237.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Cranes	Group III	Grade II	203.00	216.00	225.00	236.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Rollers (Light)	Group III	Grade II	203.00	216.00	225.00	236.00
GENERAL LABOUR	Female Scavenger	202.00	215.00	224.00	235.00		
GENERAL LABOUR	Scavengers	Grade II	202.00	215.00	224.00	235.00	
	Labourer (Colas)	202.00	215.00	224.00	235.00		
	Tradesman Assistant	Grade II	202.00	215.00	224.00	235.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Chainman/Poleman	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Forklift Operator	Group III	202.00	215.00	224.00	235.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Road Breaker Operator	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Serviceman	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Steelbender	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Storehand I	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
PART VII	Playing Field Attendant	202.00	215.00	224.00	235.00		
GENERAL LABOUR	Charwoman	202.00	215.00	224.00	235.00		
GENERAL LABOUR	Labourer (Female)	202.00	215.00	224.00	235.00		
GENERAL LABOUR	Labourer (Male)	202.00	215.00	224.00	235.00		
GENERAL LABOUR	Squarekeeper	202.00	215.00	224.00	235.00		
III - DRIVERS & OPS - MECH/EQUIPMENT	Power Mowers	Group III	202.00	215.00	224.00	235.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Storehand II	Group III	202.00	215.00	224.00	235.00	
PART VII	Playing Field Attendant	202.00	215.00	224.00	235.00		
	Lorry Loader	202.00	215.00	224.00	235.00		
	Yardman	202.00	215.00	224.00	235.00		
PUBLIC HEALTH	Deadman Attendant	202.00	215.00	224.00	235.00		