



REPUBLIC OF
TRINIDAD AND TOBAGO

DRAFT ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2018

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ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR, OCT. 01, 2017—SEPT. 30, 2018

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DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2017 - SEPT 30, 2018

Abstract showing 2016 Actual Expenditure, 2017 Estimates, 2017 Revised Estimates, 2018 Estimates and Variance +/- of 2018 over/under 2017 Revised Estimates

Head Number	Head Description	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance +/-
	RECURRENT					
01	PRESIDENT	22,409,483	17,530,000	15,919,528	18,000,000	2,080,472
02	AUDITOR GENERAL	36,797,270	44,558,000	37,153,990	38,153,850	999,860
03	JUDICIARY	396,886,942	357,638,600	387,876,110	387,876,110	
04	INDUSTRIAL COURT	43,007,932	36,558,060	39,815,108	41,815,108	2,000,000
05	PARLIAMENT	129,174,762	119,408,000	120,943,345	125,943,000	4,999,655
06	SERVICE COMMISSIONS	77,628,016	67,296,000	70,197,261	77,000,000	6,802,739
07	STATUTORY AUTHORITIES SERVICE COMMISSION	5,862,182	5,102,000	6,029,035	10,241,950	4,212,915
08	ELECTIONS AND BOUNDARIES COMMISSION	79,848,648	85,824,500	87,178,800	82,000,000	(5,178,800)
09	TAX APPEAL BOARD	9,104,151	7,203,000	7,711,165	8,211,160	499,995
11	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	4,411,985	3,810,700	4,196,607	4,500,000	303,393
12	PUBLIC SERVICE APPEAL BOARD	3,189,016	2,900,000	2,814,967	3,489,865	674,898
	Under the General Control of the Prime Minister					
13	OFFICE OF THE PRIME MINISTER	212,531,887	216,413,000	194,228,600	242,184,590	47,955,990
	Under the General Control of the Minister of Public Administration					
15	TOBAGO HOUSE OF ASSEMBLY	1,970,371,244	2,045,000,000	1,948,694,094	1,860,000,000	(88,694,094)
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	54,663,102	39,977,500	27,941,500	33,000,000	5,058,500
	Under the General Control of the Minister of Finance					
17	PERSONNEL DEPARTMENT	46,429,663	40,797,000	33,896,920	42,000,000	8,103,080
	Under the General Control of the Minister of National Security					
18	MINISTRY OF FINANCE	5,078,953,436	5,769,196,470	4,073,710,170	5,608,309,770	1,534,599,600
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	3,659,380,386	4,191,236,999	4,058,945,868	3,783,707,900	(275,237,968)
20	PENSIONS AND GRATUITIES	2,819,947,751	2,809,500,000	2,840,884,000	2,775,000,000	(65,884,000)
	Under the General Control of the Attorney General and Minister of Legal Affairs					
22	MINISTRY OF NATIONAL SECURITY	3,938,816,198	4,092,435,323	3,647,756,537	3,381,131,281	(266,625,256)
	Under the General Control of the Minister of Education					
23	MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	341,093,418	272,992,300	302,100,898	286,948,650	(15,152,248)
	Under the General Control of the Minister of Health					
26	MINISTRY OF EDUCATION	5,902,954,417	4,965,228,200	4,943,527,750	5,151,772,967	208,245,217
	Under the General Control of the Minister of Labour and Small Enterprise Development					
28	MINISTRY OF HEALTH	4,564,118,807	5,308,654,930	5,167,117,095	5,105,488,890	(61,628,205)
	Under the General Control of the Minister of Labour and Small Enterprise Development					
30	MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	502,117,801	410,199,855	364,617,397	357,850,800	(6,766,597)

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2017 - SEPT 30, 2018

Abstract showing 2016 Actual Expenditure, 2017 Estimates, 2017 Revised Estimates, 2018 Estimates and Variance +/- of 2018 over/under 2017 Revised Estimates

Head Number	Head Description	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance +/-
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS	898,174,384	976,378,000	961,305,099	948,824,390	(12,480,709)
35	Under the General Control of the Minister of and Tourism MINISTRY OF TOURISM	89,785,613	69,729,371	51,753,471	55,864,500	4,111,029
37	INTEGRITY COMMISSION	15,453,073	11,562,155	10,826,835	12,000,000	1,173,165
38	ENVIRONMENTAL COMMISSION	10,872,654	9,100,000	5,934,740	7,989,000	2,054,260
39	Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES	3,671,698,915	2,761,469,500	2,961,270,400	2,830,314,742	(130,955,658)
40	Under the General Control of the Minister of Energy and Energy Industries MINISTRY OF ENERGY AND ENERGY INDUSTRIES	1,006,033,620	917,881,500	623,113,100	109,030,290	(514,082,810)
42	Under the General Control of the Minister of Rural Development and Local Government MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	1,805,477,428	2,287,845,800	2,172,410,510	2,099,371,110	(73,039,400)
43	Under the General Control of the Minister of Works and Transport MINISTRY OF WORKS AND TRANSPORT	2,139,105,180	2,268,582,250	2,150,942,325	2,150,942,325	
48	Under the General Control of the Minister of Trade and Industry MINISTRY OF TRADE AND INDUSTRY	103,572,785	170,855,135	87,340,050	113,414,760	26,074,710
61	Under the General Control of the Minister of Housing and Urban Development MINISTRY OF HOUSING AND URBAN DEVELOPMENT	1,011,723,735	1,026,007,000	1,307,907,500	1,409,013,504	101,106,004
62	Under the General Control of the Minister of Community Development, Culture and the Arts MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	458,763,875	394,565,700	354,309,500	350,522,900	(3,786,600)
64	Under the General Control of the TRINIDAD AND TOBAGO POLICE SERVICE	2,343,065,876	2,884,830,000	2,553,874,800	2,285,980,100	(267,894,700)
65	Under the General Control of the Minister of Foreign and Caricom Affairs MINISTRY OF FOREIGN AND CARICOM AFFAIRS	264,955,776	260,998,200	249,389,406	260,872,000	11,482,594

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2017 – SEPT 30, 2018

Abstract showing 2016 Actual Expenditure, 2017 Estimates, 2017 Revised Estimates, 2018 Estimates and Variance +/- of 2018 over/under 2017 Revised Estimates

Head Number	Head Description	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance +/-
67	Under the General Control of the Minister of Planning and Development MINISTRY OF PLANNING AND DEVELOPMENT	316,407,804	287,783,700	255,463,500	248,483,740	(6,979,760)
68	Under the General Control of the Minister of Sport and Youth Affairs MINISTRY OF SPORT AND YOUTH AFFAIRS	363,303,288	314,966,379	279,915,094	281,407,827	1,492,733
70	MINISTRY OF COMMUNICATIONS	117,082,438				
75	EQUAL OPPORTUNITY TRIBUNAL	5,126,107	4,200,000	4,343,400	4,740,200	396,800
77	Under the General Control of the Minister of Agriculture, Land and Fisheries MINISTRY OF AGRICULTURE, LAND AND FISHERIES	794,330,465	749,031,240	725,904,362	725,904,362	
78	Under the General Control of the Minister of the People and Social Development MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	4,966,780,704	4,725,938,165	4,679,213,517	4,701,745,300	22,531,783
	Total Recurrent Expenditure	50,281,412,217	51,031,184,532	47,818,474,354	48,021,046,941	202,572,587
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	3,365,285,507	3,069,213,499	5,905,221,699	4,486,293,650	(1,418,928,049)
	SUB TOTAL	53,646,697,724	54,100,398,031	53,723,696,053	52,507,340,591	(1,216,355,462)
	TOTAL CAPITAL	2,927,215,329	2,471,000,000	1,874,740,859	2,447,701,000	572,960,141
	GRAND TOTAL	56,573,913,053	56,571,398,031	55,598,436,912	54,955,041,591	(643,395,321)

Development Programme Expenditure of \$2,447,701,000 excludes the sum of \$2,675,299,000 which is funded from the Infrastructure Development Fund

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2017 - SEPT 30, 2018

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,063,900	15,756,100	180,000					18,000,000		18,000,000
02 AUDITOR GENERAL	28,053,100	10,087,400		13,350				38,153,850	0	38,153,850
03 JUDICIARY	171,717,810	208,250,500	3,855,800	4,052,000				387,876,110	36,000,000	423,876,110
04 INDUSTRIAL COURT	24,487,108	17,178,000	150,000					41,815,108	1,000,000	42,815,108
05 PARLIAMENT	28,431,000	96,698,500	260,000	553,500				125,943,000	7,000,000	132,943,000
06 SERVICE COMMISSIONS	41,974,500	34,625,500	400,000					77,000,000	5,000,000	82,000,000
07 STATUTORY AUTHORITIES SERVICE COMMISSION	4,579,500	5,647,450	15,000					10,241,950		10,241,950
08 ELECTIONS AND BOUNDARIES COMMISSION	34,503,200	44,696,800	2,800,000					82,000,000	0	82,000,000
09 TAX APPEAL BOARD	3,527,800	4,617,020	66,340					8,211,160	0	8,211,160
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,235,000	1,204,000	61,000					4,500,000		4,500,000
12 PUBLIC SERVICE APPEAL BOARD	1,731,500	1,755,365	3,000					3,489,865		3,489,865
13 OFFICE OF THE PRIME MINISTER	25,519,500	88,890,140	2,564,000	125,210,950				242,184,590	7,890,000	250,074,590
15 TOBAGO HOUSE OF ASSEMBLY						1,860,000,000		1,860,000,000	315,683,000	2,175,683,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	10,963,000	21,270,000	467,000	300,000				33,000,000	10,617,000	43,617,000
17 PERSONNEL DEPARTMENT	18,570,000	22,297,000	1,125,000	8,000				42,000,000	16,400,000	58,400,000
18 MINISTRY OF FINANCE	363,996,360	400,009,750	15,334,200	4,087,681,980			741,287,480	5,608,309,770	87,300,000	5,695,609,770
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							8,270,001,550	8,270,001,550		8,270,001,550
20 PENSIONS AND GRATUITIES				2,775,000,000				2,775,000,000		2,775,000,000
22 MINISTRY OF NATIONAL SECURITY	2,180,633,739	818,827,780	83,919,562	297,750,200				3,381,131,281	394,191,000	3,775,322,281
23 MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	83,128,000	156,151,150	808,000	46,861,500				286,948,650	22,250,000	309,198,650
26 MINISTRY OF EDUCATION	2,580,452,700	589,717,850	61,767,000	1,735,376,417		184,459,000		5,151,772,967	321,205,000	5,472,977,967
28 MINISTRY OF HEALTH	223,822,100	849,220,500	1,877,200	4,018,839,490		11,729,600		5,105,488,890	198,000,000	5,303,488,890
30 MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	35,869,500	277,236,300		23,745,000		21,000,000		357,850,800	14,600,000	372,450,800
31 MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS	50,055,300	723,939,700	965,600	47,213,790		126,650,000		948,824,390	24,208,000	973,032,390
35 MINISTRY OF TOURISM	8,130,000	30,150,500	84,000	17,500,000				55,864,500	22,700,000	78,564,500
37 INTEGRITY COMMISSION	2,208,200	9,601,800	190,000					12,000,000	500,000	12,500,000

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2017 - SEPT 30, 2018

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
38 ENVIRONMENTAL COMMISSION	3,190,600	4,769,000	29,400					7,989,000		7,989,000
39 MINISTRY OF PUBLIC UTILITIES	23,482,500	252,698,500	260,000	687,082,742		1,866,791,000		2,830,314,742	141,200,000	2,971,514,742
40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES	31,519,000	64,256,300	681,750	12,573,240				109,030,290	11,396,000	120,426,290
42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	79,930,000	42,976,500	85,000	358,248,000		1,618,131,610		2,099,371,110	231,300,000	2,330,671,110
43 MINISTRY OF WORKS AND TRANSPORT	455,958,000	142,204,700	1,354,000	1,022,762,027		528,663,598		2,150,942,325	192,600,000	2,343,542,325
48 MINISTRY OF TRADE AND INDUSTRY	25,228,760	29,812,000	75,000	48,299,000		10,000,000		113,414,760	50,200,000	163,614,760
61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT	9,344,000	16,529,600	61,000	1,350,957,704		32,121,200		1,409,013,504	87,587,000	1,496,600,504
62 MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	35,529,800	63,340,800	648,000	89,417,800		161,586,500		350,522,900	21,081,000	371,603,900
64 TRINIDAD AND TOBAGO POLICE SERVICE	1,880,972,000	354,926,100	28,450,000	21,632,000				2,285,980,100	37,243,000	2,323,223,100
65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS	90,743,000	110,410,000	372,000	59,347,000				260,872,000	7,100,000	267,972,000
67 MINISTRY OF PLANNING AND DEVELOPMENT	65,043,000	60,710,700	687,000	100,353,040		21,690,000		248,483,740	89,150,000	337,633,740
68 MINISTRY OF SPORT AND YOUTH AFFAIRS	34,228,000	32,815,545	441,000	213,923,282				281,407,827	21,000,000	302,407,827
75 EQUAL OPPORTUNITY TRIBUNAL	2,804,500	1,891,700	44,000					4,740,200		4,740,200
77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES	387,430,200	110,725,462	122,000	178,189,800		49,436,900		725,904,362	45,800,000	771,704,362
78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	43,429,000	116,865,100	850,000	4,506,101,200		34,500,000		4,701,745,300	27,500,000	4,729,245,300
Grand Total	9,096,485,177	5,832,761,112	211,052,852	21,828,993,012	0	6,526,759,408	9,011,289,030	52,507,340,591	2,447,701,000	54,955,041,591

Development Programme Expenditure of \$2,447,701,000 excludes the sum of \$2,675,299,000 which is funded from the Infrastructure Development Fund

SUMMARY
STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT	\$	2,060,950
Head 02: AUDITOR GENERAL	\$	965,600
Head 03: JUDICIARY	\$	87,239,360
Head 04: INDUSTRIAL COURT	\$	17,650,000
Head 05: PARLIAMENT	\$	1,479,500
Head 06: SERVICE COMMISSIONS	\$	4,835,500
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION	\$	1,340,400
Head 08: ELECTIONS AND BOUNDARIES COMMISSION	\$	751,900
Head 09: TAX APPEAL BOARD	\$	3,448,500
Head 17: PERSONNEL DEPARTMENT	\$	660,000
Head 18: MINISTRY OF FINANCE	\$	9,439,220
Head 20: PENSIONS AND GRATUITIES	\$	2,675,000,000
Head 22: MINISTRY OF NATIONAL SECURITY	\$	936,753,860
Head 23: MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	\$	45,245,200
Head 28: MINISTRY OF HEALTH	\$	1,375,400
Head 37: INTEGRITY COMMISSION	\$	1,238,200
Head 38: ENVIRONMENTAL COMMISSION	\$	1,705,100
Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES	\$	1,570,000
Head 48: MINISTRY OF TRADE AND INDUSTRY	\$	354,360
Head 67: MINISTRY OF PLANNING AND DEVELOPMENT	\$	781,000
Head 75: EQUAL OPPORTUNITY TRIBUNAL	\$	2,682,600
SUB - TOTAL	\$	3,796,576,650

**2. Expenditure charged upon the Consolidated Fund in accordance
with section 118 of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE 07: DEBT SERVICING	\$	35,120,680
Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT	\$	8,270,001,550
GRAND - TOTAL	\$	12,101,698,880

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries-Direct Charges		Charged on the Consolidated Fund in accordance
: (President's Salary)	\$ 875,280	with Section 136(5) of the Constitution
24: Allowances-Direct Charges		Chapter 1:01
(President's Duty Allowance)	\$ 191,670	
31: Gov't's Contribution to NIS - Direct Charges	\$ 0	
Sub-Head 01 Total	<u>\$ 1,066,950</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
98: Overseas Travel Facilities - Direct Charges	\$ 994,000	
Sub-Head 02 Total	<u>\$ 994,000</u>	
Head 01: TOTAL	\$ <u>2,060,950</u>	
Head 02: AUDITOR GENERAL		
Sub-Head 01: Personnel Expenditure		-do-
Item 001: General Administration		
23: Salaries-Direct Charges	\$ 507,000	
: (Auditor General)		
24: Allowances - Direct Charges	\$ 252,300	
26: Vacant Posts-Salaries and Cola		
(without incumbents) - Direct Charges	\$ 60,000	
31: Gov't's Contribution to NIS - Direct Charges	\$ 15,000	
Sub-Head 01 Total	<u>\$ 834,300</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 62,300	-do-
98: Overseas Travel Facilities - Direct Charges	\$ 69,000	
Sub-Head 02 Total	<u>\$ 131,300</u>	
Head 02: TOTAL	\$ <u>965,600</u>	
Head 03: JUDICIARY		
Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance
Item 001: Judiciary - Trinidad		with Section 136(5) of the Constitution, Ch.1:01
23: Salaries - Direct Charges		
: Chief Justice	\$ 604,200	
: Justices of Appeal	\$ 5,546,600	
: Puisne Judges	\$ 13,875,600	
: Chief Magistrate	\$ 392,000	
: Deputy Chief Magistrate	\$ 364,000	
: Senior Magistrates	\$ 2,817,200	
: Magistrates	\$ 10,705,900	
: Masters of the High Court	\$ 1,569,600	
: Registrar and Marshal	\$ 364,000	
: Deputy Registrar and Marshal	\$ 314,000	
: Assistant Registrars and		
Deputy Marshals	\$ 2,363,500	
: Administrative Secretary to the Chief		
Justice	\$ 338,760	
: Court Executive Administrator	\$ 344,640	
	<u>\$ 39,600,000</u>	
Item 002: Judiciary - Tobago		-do-
23: Salaries - Direct Charges		
: Senior Magistrate	\$ 344,640	
Magistrate	\$ 0	
Assistant Registrar and Deputy Marshall	\$ 295,440	
	<u>\$ 640,080</u>	
Item 003: Judiciary - Family Court		
23: Salaries - Direct Charges		
: Senior Magistrates	\$ 344,640	
: Magistrates	\$ 944,640	
: Assistant Registrar and Deputy Marshall	\$ 295,440	
: Deputy Registrar and Marshall	\$ 317,040	
	<u>\$ 1,901,760</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 004: Judiciary - Children Court			
23: Salaries - Direct Charges			
: Puisne Judges	\$	447,600	
: Masters of the High Court	\$	842,200	
: Deputy Registrar and Marshall	\$	314,800	
: Assistant Registrar and Deputy Marshall	\$	295,400	
	\$	<u>1,900,000</u>	
Item 001: Judiciary - Trinidad			Charged on the Consolidated Fund in accordance
24: Allowances - Direct Charges	\$	29,026,420	with Section 136(5) of the Constitution Chapter 1:01
	\$	<u>29,026,420</u>	
Item 002: Judiciary - Tobago			Charged on the Consolidated Fund in accordance
24: Allowances - Direct Charges	\$	296,000	with Section 6(2) of the Judicial and Legal Service
	\$	<u>296,000</u>	Act, Chapter 6:01
Item 003: Judiciary - Family Court			
24: Allowances - Direct Charges	\$	950,000	
	\$	<u>950,000</u>	
Item 004: Judiciary - Children Court			
24: Allowances - Direct Charges	\$	900,000	
	\$	<u>900,000</u>	
Item 001: Judiciary - Trinidad			
26: Vacant Posts-Salaries			
(without incumbents) - Direct Charges	\$	500,000	-do-
	\$	<u>500,000</u>	
Item 002: Judiciary - Tobago			
26: Vavant Posts - Salaries			
(without incumbents) - Direct Charges	\$	100,000	
	\$	<u>100,000</u>	
Item 003: Judiciary - Family Court			
26: Vacant Posts-Salaries			
(without incumbents) - Direct Charges	\$	100,000	
	\$	<u>100,000</u>	
Item 004: Judiciary - Children Court			
26: Vacant Posts-Salaries			
(without incumbents) - Direct Charges	\$	100,000	
	\$	<u>100,000</u>	
Item 001: Judiciary - Trinidad			
31: Gov't's Contribution to NIS - Direct Charges	\$	1,540,000	
	\$	<u>1,540,000</u>	
Item 002: Judiciary - Tobago			
31: Gov't's Contribution to NIS - Direct Charges	\$	28,800	
	\$	<u>28,800</u>	
Item 003: Judiciary - Family Court			
31: Gov't's Contribution to NIS - Direct Charges	\$	86,300	
	\$	<u>86,300</u>	
Item 004: Judiciary - Children Court			
31: Gov't's Contribution to NIS - Direct Charges	\$	90,000	
	\$	<u>90,000</u>	
Sub-Head 01 Total	\$	<u>77,759,360</u>	
Sub-Head 02: Goods and Services			
Item 001: Judiciary - Trinidad			Charged on the Consolidated Fund in accordance
60: Travelling - Direct Charges	\$	6,000,000	with Section 136(5) of the Constitution Chapter 1:01
98: Overseas Travel Facilities - Direct Charges	\$	3,000,000	
	\$	<u>9,000,000</u>	
Item 002: Judiciary - Tobago			
60: Travelling - Direct Charges	\$	180,000	
	\$	<u>180,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 003: Judiciary - Family Court		
60: Travelling - Direct Charges	\$	200,000
	\$	<u>200,000</u>

Item 004: Judiciary - Children Court		
60: Travelling - Direct Charges	\$	100,000
	\$	<u>100,000</u>

Sub-Head 02 Total

	\$	<u>9,480,000</u>
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Head 03: TOTAL **\$ 87,239,360**

Head 04: INDUSTRIAL COURT

Sub-Head 01: Personnel Expenditure

Item 001: General Administration			
23: Salaries - Direct Charges			
: President	\$	504,240	
: Vice President	\$	477,600	
: Registrar	\$	314,880	
: Assistant Registrar	\$	265,560	
: Chairman (Essential Services)	\$	447,600	
: Members (Establishment)	\$	7,740,120	
	\$	<u>9,750,000</u>	

Charged on the Consolidated Fund in accordance with Section 5 (6) of the Industrial Relations Act, Chapter 88:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

24: Allowances - Direct Charges	\$	5,150,000	
	\$	<u>5,150,000</u>	-do-

31: Gov'ts Contribution to NIS - Direct Charges	\$	300,000	
	\$	<u>300,000</u>	

Sub-Head 01 Total

	\$	<u>15,200,000</u>
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Sub-Head 02: Goods and Services

Item 001: General Administration			
60: Travelling and Subsistence - Direct Charges	\$	1,350,000	
98: Overseas Travel Facilities - Direct Charges	\$	1,100,000	
		<u>2,450,000</u>	

Charged on the Consolidated Fund in accordance with Section 5 (6) of the Industrial Relations Act, Chapter 88:01.

Sub-Head 02 Total

	\$	<u>2,450,000</u>
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Head 04: TOTAL **\$ 17,650,000**

Head 05: PARLIAMENT

Sub-Head 01: Personnel Expenditure

Item 002: Office of the Ombudsman			
23: Salaries - Direct Charges -			
Ombudsman	\$	495,000	
Head, Legal Division	\$	291,000	
State Counsel 1	\$	197,000	
	\$	<u>983,000</u>	

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

24: Allowances - Direct Charges -	\$		
Ombudsman	\$	210,000	
Head, Legal Division		46,000	
	\$	<u>256,000</u>	

31: Gov'ts Contribution to NIS - Direct Charges	\$	36,000	
	\$	<u>36,000</u>	

Sub-Head 01 Total

	\$	<u>1,275,000</u>
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Sub-Head 02: Goods and Services

Item 002: Ombudsman			
60: Travelling - Direct Charges -			
Ombudsman	\$	70,000	
Head, Legal Division	\$	55,000	
State Counsel I		45,000	
		<u>170,000</u>	

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

98: Overseas Travel Facilities -			
Ombudsman	\$	34,500	
		<u>34,500</u>	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018

1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

	Sub-Head 02 Total	\$ <u>204,500</u>	
Head 05:	TOTAL	\$ <u>1,479,500</u>	
Head 06: SERVICE COMMISSIONS			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 001: General Administration			
23: Salaries - Direct Charges			
Public Service Commission			
: Chairman	\$	295,440	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Deputy Chairman	\$	207,480	
: Legal Adviser	\$	310,320	
: Senior State Counsel	\$	707,040	
: State Counsel II	\$	424,220	Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Teaching Service Commission			
: Chairman	\$	276,000	
Police Service Commission			
: Chairman	\$	186,480	
Judicial & Legal Service Commission			
: Chairman	\$	98,520	
	\$	<u>2,505,500</u>	
Item 001: General Administration			Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
24: Allowances - Direct Charges	\$	300,000	
	\$	<u>300,000</u>	
Item 001: General Administration			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
25: Remuneration to Members - Direct Charges			
: Public Service Commission	\$	430,000	
: Police Service Commission	\$	400,000	
: Teaching Service Commission	\$	400,000	
: Judicial and Legal Service Commission	\$	270,000	
	\$	<u>1,500,000</u>	
Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	130,000	
	\$	<u>130,000</u>	
	Sub-Head 01 Total	\$ <u>4,435,500</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	400,000	
		<u>400,000</u>	
	Sub-Head 02 Total	\$ <u>400,000</u>	
Head 06:	TOTAL	\$ <u>4,835,500</u>	
Head 07: STATUTORY AUTHORITIES			
SERVICE COMMISSION			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 4(7) of the Statutory Authorities Act, Chapter 24:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: Chairman	\$	184,800	
: Deputy Chairman	\$	118,000	
: State Counsel	\$	244,700	
		<u>547,500</u>	
24: Allowances - Direct Charges	\$	22,800	-do-
	\$	<u>22,800</u>	
25: Remuneration to Members - Direct Charges	\$	653,100	-do-
	\$	<u>653,100</u>	Chapter 6:01
31: Gov't's Contribution to NIS - Direct Charges	\$	45,000	
	\$	<u>45,000</u>	
	Sub-Head 01 Total	\$ <u>1,268,400</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in accordance
60: Travelling - Direct Charges	\$	72,000	with Section 4(7) of the Statutory Authorities
			Act, Chapter 24:01
Sub-Head 02 Total	\$	<u>72,000</u>	
Head 07:	TOTAL	\$	<u>1,340,400</u>
Head 08: ELECTIONS AND BOUNDARIES			
COMMISSION			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance
Item 001: General Administration			with Section 136(5) of the Constitution Chapter 1:01
23: Salaries - Direct Charges			
: Chairman	\$	221,700	
25: Remuneration to Members			
-Direct Charges	\$	469,000	
31: Gov't's Contribution to NIS - Direct Charges	\$	47,500	
Sub-Head 01 Total	\$	<u>738,200</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	13,700	
Sub-Head 02 Total	\$	<u>13,700</u>	
Head 08:	TOTAL	\$	<u>751,900</u>
Head 09: TAX APPEAL BOARD			
Sub-Head 01: Personnel Expenditure			Section 5(1) and (4) of the Tax Appeal Board Act,
Item 001: General Administration			Chapter 4:50 and Charged on the Consolidated
23: Salaries - Direct Charges			Fund in accordance with Section 6(2) of the
: Chairman	\$	447,600	Judicial and Legal Service Act Ch. 6:01
: Registrar	\$	391,000	
	\$	<u>838,600</u>	
24: Allowances - Direct Charges	\$	450,500	-do-
	\$	<u>450,500</u>	
25: Remuneration to Members			
-Direct Charges	\$	1,600,000	-do-
	\$	<u>1,600,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	75,500	-do-
	\$	<u>75,500</u>	
Sub-Head 01 Total	\$	<u>2,964,600</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges		113,300	-do-
98: Overseas Travel Facilities-			
Direct Charges	\$	370,600	-do-
Sub-Head 02 Total	\$	<u>483,900</u>	
Head 09:	TOTAL	\$	<u>3,448,500</u>
Head 17: PERSONNEL DEPARTMENT			
Sub-Head 01: Personnel Expenditure			Charged on the consolidated Fund in accordance with
Item 001: General Administration			Section 136(5) of the Constitution Ch. 1:01
25: Remuneration to Members-			
Direct Charges			
Chairman and Members of the			
Salaries Review Commission	\$	660,000	
Sub-Head 01 Total	\$	<u>660,000</u>	
Head 17:	TOTAL	\$	<u>660,000</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
Item 001: General Administration		
23: Salaries - Direct Charges		
: Treasury Solicitor	\$ 353,640	
: Senior State Counsel	\$ 298,440	
: State Counsel II	\$ 244,680	
: State Counsel I	\$ 192,540	
	<u>\$ 1,089,300</u>	
Item 003: Customs and Excise Division		
23: Salaries - Direct Charges		
: Senior State Counsel	\$ 304,440	-do-
: State Counsel III	\$ 283,560	
: State Counsel I	\$ 340,200	
	<u>\$ 928,200</u>	
Item 004: Inland Revenue Division		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
23: Salaries - Direct Charges		
: Chief State Counsel	\$ 334,200	
: Assistant Chief State Counsel	\$ 620,640	
: Senior State Counsel	\$ 596,880	
: State Counsel III	\$ 792,600	
: State Counsel II	\$ 1,208,640	
: State Counsel I	\$ 1,289,600	
	<u>\$ 4,842,560</u>	
Item 001 General Administration		
24: Allowances - Direct Charges		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
: Treasury Solicitor	\$ 105,300	
: Senior State Counsel	\$ 34,800	
: State Counsel II	\$ 22,800	
	<u>\$ 162,900</u>	
Item 003: Customs and Excise Division		
24: Allowances - Direct Charges		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
: Senior State Counsel	\$ 34,800	
: State Counsel III	\$ 32,400	
: State Counsel I	\$	
	<u>\$ 67,200</u>	
Item 004: Inland Revenue Division		
24: Allowances - Direct Charges		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
: Chief State Counsel	\$ 38,400	
: Assistant Chief State Counsel	\$ 72,000	
: Senior State Counsel	\$ 69,600	
: State Counsel III	\$ 129,600	
: State Counsel II	\$ 136,800	
: State Counsel I	\$ 253,600	
	<u>\$ 700,000</u>	
Item 001 General Administration		
26: Vacant Posts - Salaries and C.O.L.A (without incumbents)		
- Direct Charges	\$ 10,000	
	<u>\$ 10,000</u>	
item 004: Inland Revenue Division		
26: Vacant Posts - Salaries and C.O.L.A (without incumbents)		
- Direct Charges	\$ 10,000	
	<u>\$ 10,000</u>	
item 005: Treasury Division		
26: Vacant Posts - Salaries and C.O.L.A (without incumbents)		
- Direct Charges	\$ 10,000	
	<u>\$ 10,000</u>	
item 014: Financial Intelligence Unit		
26: Vacant Posts - Salaries and C.O.L.A (without incumbents)		
- Direct Charges	\$ 10,000	
	<u>\$ 10,000</u>	
Item 001: General Administration		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
31: Gov't's Contribution to NIS - Direct Charges	\$ 60,000	
	<u>\$ 60,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 003: Customs and Excise Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	52,000	
	\$	<u>52,000</u>	
Item 004: Inland Revenue Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	180,000	
	\$	<u>180,000</u>	
Sub-Head 01 Total	\$	<u>8,122,160</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in accordance with
60: Travelling - Direct Charges		198,800	Section 6(2) of the Judicial and Legal Service Act
	\$	<u>198,800</u>	Ch. 6:01
Item 003: Customs and Excise Division			
60: Travelling - Direct Charges	\$	196,000	-do-
	\$	<u>196,000</u>	
Item 004: Inland Revenue Division			
60: Travelling - Direct Charges	\$	887,700	-do-
	\$	<u>887,700</u>	
Item 005: Treasury Division			
60: Travelling - Direct Charges	\$	34,560	-do- (to be classified by C.P.O.)
	\$	<u>34,560</u>	
Sub-Head 02 Total		<u>1,317,060</u>	
Head 18:	TOTAL	\$	<u>9,439,220</u>
Head 20: PENSIONS AND GRATUITIES			Charged on the Consolidated Fund in accordance with:
Sub-Head 04: Current Transfers and Subsidies			Section 133(4) of the Constitution;
Item 007: Households			Section 8 of the Pensions Act. Chap.23:52;
01: Public Officers' Pensions	\$	1,455,000,000	Section 7 of the Widows' and Orphans';
02: Public Officers' Gratuities	\$	366,000,000	Pension Act. Chap.23:54;
03: Widows' and Orphans' Pensions	\$	175,000,000	Section 5 of the Teachers' Pensions Act Chap.39:02
04: Assisted Secondary School Teachers' Pensions	\$	35,000,000	
05: Assisted Secondary School Teachers' Gratuities	\$	10,000,000	Section 7 of the Prime Minister's Pension Act Chap 2:5
			Section 12 of the Retiring Allowances
			(Legislative Service) Act Chap.2:03
12: Ex-Gratia Awards	\$	15,500,000	Section 7 of the President's Emoluments Act
13: Judges' Pensions (including Widows')	\$	7,000,000	Chap.2:50
14: Judges' Gratuities	\$	3,000,000	Section 17 of the Retiring Allowances
15: Prime Ministers' Pensions (including their Widows' and Children)	\$	1,000,000	(Diplomatic Service) Act, Chap.17:04
16: Retiring Allowance - Legislative Service	\$	20,000,000	Section 243 of the Defence Force Act
	\$		Chap 14:01
18: President's Pensions & Gratuities (including Widows' Pensions)	\$	2,000,000	Part I Section 5(5) of the Industrial Relations Act, Chap.88:01
19: Heads of Missions - Pensions' and Gratuities (including Widows' and Childrens' Pensions)	\$	2,000,000	Section 14C(4) of Prisons Service Act, Chap.13:02
21: Fire Service Pensions	\$	60,000,000	
22: Fire Service Gratuities	\$	14,000,000	
23: Police Pensions	\$	216,000,000	
24: Police Gratuities	\$	42,000,000	
25: Trinidad and Tobago Defence Force - Pensions	\$	110,000,000	
26: Trinidad and Tobago Defence Force - Gratuities	\$	30,000,000	
27: Trinidad and Tobago Defence Force - Pensions to Dependants	\$	12,000,000	
30: Port Services Pensions	\$	20,000,000	
31: Port Services Gratuities	\$	5,000,000	
33: V.T.E.P. (Act 19 of 1989) - Pensions	\$	18,000,000	
34: Industrial Court (Pensions & Gratuities of Members)	\$	3,000,000	
37: Railway Pensions	\$	4,500,000	
38: Prisons Pensions	\$	40,000,000	
39: Prisons Gratuities	\$	9,000,000	
Head 20:	TOTAL	\$	<u>2,675,000,000</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 22: MINISTRY OF NATIONAL SECURITY

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges	\$	249,240	
		<u>249,240</u>	

Item 005: Regiment

23: Salaries - Direct Charges Officers and Other Ranks	\$	388,000,000	
		<u>388,000,000</u>	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01

Item 006: Coast Guard

23: Salaries - Direct Charges Officers and Other Ranks	\$	188,000,000	-do-
		<u>188,000,000</u>	

Item 016: Air Guard

23: Salaries - Direct Charges Officers and Other Ranks	\$	47,600,000	-do-
		<u>47,600,000</u>	

Item 001: General Administration

24: Allowances - Direct Charges	\$	32,400	
		<u>32,400</u>	

Item 005: Regiment

24: Allowances - Direct Charges	\$	142,000,000	
		<u>142,000,000</u>	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01

Item 006: Coast Guard

24: Allowances - Direct Charges	\$	62,500,000	-do-
		<u>62,500,000</u>	

Item 016: Air Guard

24: Allowances - Direct Charges	\$	16,921,900	-do-
		<u>16,921,900</u>	

Item 001: General Administration

25: Remuneration to Members - Direct Charges	\$	178,800	
		<u>178,800</u>	

Item 005: Regiment

26: Vacant Post - Salaries and Cola (without Incumbents) - Direct Charges	\$	10,000,000	-do-
		<u>10,000,000</u>	

Item 006: Coast Guard

26: Vacant Post - Salaries and Cola (without Incumbents) - Direct Charges	\$	14,476,000	-do-
		<u>14,476,000</u>	

Item 001: General Administration

31: Gov't's Contribution to NIS - Direct Charges	\$	14,360	
		<u>14,360</u>	

Item 005: Regiment

31: Gov't's Contribution to NIS - Direct Charges	\$	27,000,000	-do-
		<u>27,000,000</u>	

Item 006: Coast Guard

31: Gov't's Contribution to NIS - Direct Charges	\$	15,741,500	-do-
		<u>15,741,500</u>	

Item 016: Air Guard

31: Gov't's Contribution to NIS - Direct Charges	\$	4,400,000	
		<u>4,400,000</u>	

Sub-Total 01 Total	\$	<u>917,114,200</u>	
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges	\$	41,760	
		<u>41,760</u>	

Item 005: Regiment

60: Travelling - Direct Charges	\$	6,000,000	
		<u>6,000,000</u>	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01

Item 006: Coast Guard

60 Travelling - Direct Charges	\$	6,000,000	-do-
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**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

	\$	<u>6,000,000</u>	
Item 014: Defence Force Headquarters			
60: Travelling - Direct Charges	\$	<u>4,500,000</u>	-do-
	\$	<u>4,500,000</u>	
Item 016: Air Guard			
60: Travelling - Direct Charges	\$	<u>1,397,900</u>	-do-
	\$	<u>1,397,900</u>	
Item 018: Volunteer Defence Force (Reserves)			
60: Travelling - Direct Charges	\$	<u>1,700,000</u>	
	\$	<u>1,700,000</u>	
Sub-Head 02 Total	\$	<u>19,639,660</u>	
Head 22: TOTAL	\$	<u>936,753,860</u>	
Head 23: MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance
Item 001: General Administration			with Section 136(5) of the Constitution
23: Salaries - Direct Charges			Chapter 1:01 and Section 6(2) of the Judicial and
: Chief Parliamentary Counsel	\$	392,400	Legal Service Act, Chapter 6:01
: Solicitor General	\$	392,400	
: Chief State Solicitor	\$	392,400	
: Deputy Chief Parliamentary Counsel	\$	668,400	
: Deputy Solicitor General	\$	668,400	
: Deputy Chief State Solicitor	\$	668,400	
: Assistant Chief Parliamentary Counsel	\$	930,960	
: Assistant Solicitor General	\$	241,280	
: Assistant Chief State Solicitor	\$	830,960	
: Senior Parliamentary Counsel	\$	795,320	Charged on the Consolidated Fund in accordance
: Parliamentary Counsel III	\$	229,040	with Section 136(5) of the Constitution
: Parliamentary Counsel II	\$	531,120	Chapter 1:01 and Section 6(2) of the Judicial and
: Senior State Solicitor	\$	492,200	Legal Service Act, Chapter 6:01
: Parliamentary Counsel I	\$	468,080	
: State Solicitor II	\$	978,280	
: State Solicitor I	\$	<u>1,320,360</u>	
	\$	<u>10,000,000</u>	
Item 002: Law Commission			
23: Salaries - Direct Charges			Charged on the Consolidated Fund in accordance
Chairman, Law Reform Commission	\$	333,400	with Section 6(2) of the Judicial and Legal Service
: Secretary, Law Commission	\$	314,200	Act, Chapter 6:02
: Law Reform Officer	\$	248,500	
: Senior Legal Research Officer	\$	596,880	
: Senior Parliamentary Counsel	\$	233,560	
: Legal Research Officer II	\$	318,520	
: Legal Research Officer I	\$	343,100	
: Parliamentary Counsel II	\$	235,000	
: Parliamentary Counsel I	\$	<u>176,840</u>	
	\$	<u>2,800,000</u>	
Item 003: Equal Opportunity Commission			
23: Salaries - Direct Charges			
Chairman	\$	324,640	
Vice Chairman	\$	197,040	
Members	\$	<u>358,320</u>	
	\$	<u>880,000</u>	
Item 007: Intellectual Property Office			
23: Salaries - Direct Charges			
Controller of Patents	\$	440,000	
Deputy Controller of Patents	\$	<u>400,000</u>	
	\$	<u>840,000</u>	
Item 009: Criminal Law Department			
23: Salaries - Direct Charges			
: Director of Public Prosecutors	\$	392,400	
: Deputy Director of Public Prosecutors	\$	1,002,600	
: Assistant Director of Public Prosecutors	\$	1,464,600	
: Senior State Counsel	\$	4,023,120	
: State Counsel III	\$	4,000,000	
: State Counsel II	\$	2,000,000	
: State Counsel I	\$	<u>2,117,280</u>	
		<u>15,000,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 001: General Administration			Charged on the Consolidated Fund in accordance
24: Allowances - Direct Charges	\$	<u>2,800,000</u>	with Section 136(5) of the Constitution Chapter 1:01
	\$	<u>2,800,000</u>	and Section 6(2) of the Judicial and Legal Service
			Act, Chapter 6:01
Item 002: Law Commission			
24: Allowances - Direct Charges	\$	<u>250,000</u>	Charged on the Consolidated Fund in accordance
	\$	<u>250,000</u>	with Section 6(2) of the Judicial and Legal Service
Item 003: Equal Opportunity Commission			
24: Allowances - Direct Charges	\$	<u>160,000</u>	
	\$	<u>160,000</u>	
Item 007: Intellectual Property Office			
24: Allowances - Direct Charges	\$	<u>220,000</u>	
	\$	<u>220,000</u>	
Item 009: Criminal Law Department			
24: Allowances - Direct Charges	\$	<u>1,700,000</u>	
	\$	<u>1,700,000</u>	
Item 002: Law Commission			
25: Remuneration to Members-Direct Charges			Charged on the Consolidated Fund in accordance
: Chairman Law Reform Commission	\$	<u>350,000</u>	with section 6(2) of the Judicial and Legal Service
	\$	<u>350,000</u>	Act, Chapter 6:01
Item 005: Law Revision Commission			
25: Remuneration to Members-Direct Charges	\$	<u>650,000</u>	
	\$	<u>650,000</u>	
Item 001: General Administration			
26: Vacant Posts - Salaries and Cola			
(without incumbents) - Direct Charges	\$	<u>100,000</u>	
	\$	<u>100,000</u>	
Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>750,000</u>	
	\$	<u>750,000</u>	
Item 002: Law Commission			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>200,000</u>	
	\$	<u>200,000</u>	
Item 003: Equal Opportunity Commission			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>50,000</u>	
	\$	<u>50,000</u>	
Item 007: Intellectual Property Office			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>35,000</u>	
	\$	<u>35,000</u>	
Item 009: Criminal Law Department			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>1,250,000</u>	
	\$	<u>1,250,000</u>	
Sub-Head 01 Total	\$	<u>38,035,000</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	<u>2,000,000</u>	
	\$	<u>2,000,000</u>	
Item 002: Law Commission			
60: Travelling - Direct Charges	\$	<u>400,000</u>	
98: Overseas Travel Facilities - Direct Charges	\$	<u>40,200</u>	
	\$	<u>440,200</u>	
Item 003: Equal Opportunity Commission			
60: Travelling - Direct Charges	\$	<u>120,000</u>	
	\$	<u>120,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 007: Intellectual Property Office			
60: Travelling - Direct Charges	\$	120,000	
	\$	<u>120,000</u>	
Item 009: Intellectual Property Office			
60: Travelling - Direct Charges	\$	2,800,000	
	\$	<u>2,800,000</u>	
Sub-Head 02 Total	\$	<u><u>5,480,200</u></u>	
Sub-Head 04: Current Transfers and Subsidies			
Item 009: Other Transfers			
04: Police Complaints Authority - Direct Charges			
Director	\$	1,100,000	
Deputy Director	\$	630,000	
	\$	<u>1,730,000</u>	
Sub-Head 04 Total	\$	<u><u>1,730,000</u></u>	
Head 23: TOTAL	\$	<u><u>45,245,200</u></u>	
Head 28: MINISTRY OF HEALTH			
Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries - Direct Charges			
: Legal Adviser	\$	442,280	
: State Counsel II	\$	314,700	
: State Counsel I	\$	259,720	
	\$	<u>1,016,700</u>	
24 Allowances -Direct Charges	\$	103,400	
	\$	<u>103,400</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	57,500	
	\$	<u>57,500</u>	
Sub-Head 01 Total	\$	<u><u>1,177,600</u></u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	197,800	
Sub-Head 02 Total	\$	<u><u>197,800</u></u>	
Head 28: TOTAL	\$	<u><u>1,375,400</u></u>	
Head 37: INTEGRITY COMMISSION			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance
Item 001: General Administration			with Section 136(5) of the Constitution Chapter 1:01
23: Salaries - Direct Charges			
: Chairman	\$	344,640	
: Deputy Chairman	\$	197,060	
	\$	<u>541,700</u>	
24 Allowances - Direct Charges	\$	153,500	-do-
	\$	<u>153,500</u>	
25: Remuneration to Members			
-Direct Charges	\$	395,000	-do-
	\$	<u>395,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	37,000	-do-
	\$	<u>37,000</u>	
Sub-Head 01 Total	\$	<u><u>1,127,200</u></u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	111,000	
Sub-Head 02 Total	\$	<u><u>111,000</u></u>	
Head 37: TOTAL	\$	<u><u>1,238,200</u></u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 38: ENVIRONMENTAL COMMISSION

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 83(1) of the Environmental Management Act No:3 of 2000
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chairman	\$ 321,300	
: Deputy Chairman	\$ 270,300	
	<u>591,600</u>	
24: Allowances - Direct Charges	\$ 321,900	-do-
	<u>321,900</u>	
25: Remuneration to Members	\$ 513,600	-do-
-Direct Charges	\$ 513,600	
	<u>513,600</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 24,000	
	<u>24,000</u>	
Sub-Head 01 Total	<u>\$ 1,451,100</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 75,800	-do-
98: Overseas Travel Facilities - Direct Charges	\$ 178,200	
Sub-Head 02 Total	<u>254,000</u>	
Head 38: TOTAL	\$ <u>1,705,100</u>	

Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges	\$ 1,200,000	
24: Allowances-Direct Charges	\$ 150,000	
31: Gov't's Contribution to NIS - Direct Charges	\$ 60,000	
Sub-Head 01 Total	<u>\$ 1,410,000</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 160,000	-do-
Sub-Head 02 Total	<u>\$ 160,000</u>	
Head 40: TOTAL	\$ <u>1,570,000</u>	

Head 48: MINISTRY OF TRADE AND INDUSTRY

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges - State Counsel III	\$ 265,560	
24: Allowances - Direct Charges - State Counsel III	\$ 32,400	
31: Gov't's Contribution to NIS - Direct Charges State Counsel III	\$ 14,400	
Sub-Head 01 Total	<u>\$ 312,360</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges State Counsel III	\$ 42,000	
Sub-Head 02 Total	<u>\$ 42,000</u>	
Head 48: TOTAL	\$ <u>354,360</u>	

Head 67: MINISTRY OF PLANNING AND DEVELOPMENT

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges		
Senior State Counsel	\$ 286,900	
State Counsel II	\$ 248,100	
24: Allowances - Direct Charges	\$ 132,000	
31: Gov't's Contribution to NIS - Direct Charges	\$ 34,000	
Sub-Head 01 Total	<u>\$ 701,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2018
BUT EXCLUDED FROM THE APPROPRIATION BILL 2018**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			Charged on the Consolidated Fund in accordance with
Item 001: General Administration			Section 6(2) of the Judicial and Legal Service Act,
60: Travelling - Direct Charges	\$	80,000	Chapter 6:01
Sub-Head 02 Total	\$	<u>80,000</u>	
Head 67:	TOTAL	\$ <u>781,000</u>	
Head 75: EQUAL OPPORTUNITY TRIBUNAL			
Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries - Direct Charges			
Chairman	\$	448,200	
Registrar	\$	770,000	
Lay Assessor	\$	314,900	
		<u>1,533,100</u>	
Item001: General Administration			
24: Allowances - Direct Charges	\$	757,900	
	\$	<u>757,900</u>	
Item001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	47,000	
	\$	<u>47,000</u>	
Sub-Head 01 Total		<u>2,338,000</u>	
Sub-Head 02: Good and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	195,200	
	\$	<u>195,200</u>	
98: Overseas Travel Facilities - Direct Charges	\$	149,400	
		<u>149,400</u>	
Sub-Head 02 Total		<u>344,600</u>	
Head 75:	TOTAL	\$ <u>2,682,600</u>	
<hr/>			
Total Subhead 01: Personnel Expenditure	\$	1,077,990,930	
Total Subhead 02: Goods and Services	\$	41,855,720	
Total Subhead 04: Current Transfers and Subsidies	\$	2,676,730,000	
Section 113(2) of the Constitution : TOTAL	\$	<u>3,796,576,650</u>	

2(A) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 18 - MINISTRY OF FINANCE	2018 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 35,120,680	
Item: 001 Interest - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	12,406,580	
Total		
Interest - Local Loans	<u>12,406,580</u>	
Item: 011 Principal Repayment - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	22,714,100	
Total		
Principal Repayment - Local Loans	<u>22,714,100</u>	
Head 18 : Total	<u>35,120,680</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2018 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 8,270,001,550	
Item: 001 Interest - Local Loans		
Sub-items:		
02 TT\$ 1000Mn 2021 2.2% Fixed Rate Bond	22,000,000	
04 TT\$2,500Mn 2.8% Fixed Rate Bond 2026	41,000,000	
05 Government Savings Bonds	50,000	05 - Act No. 8 of 1962.
06 5% Development Savings Bonds (5 years)	41,500	
07 TT\$510Mn Bond - Caroni (1975) Ltd (2009 - 2034)	26,000,000	
12 TT\$1Bn 4.5% Fixed Rate Bond (May 2016-2028)	53,000,000	
17 TT\$880Mn 6.2/6.4% Fixed Rate Bonds (2009-2020) Series 1 - June 2016. Series 2 - June 2020	38,400,000	
18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2027, 2029, 2031) Series 1-2027. Series 2-2029 Series 3-2031.	208,000,000	
19 TT\$600Mn 6.5% Fixed Rate Bonds (2009-2025)	39,000,000	
20 TT \$794 Mn 5.95% Fixed Rate Bonds (2009-2023)	47,500,000	
24 TT\$54,120,890.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$173,056,796.36) S.F	30,000,000	
25 TT\$6,911,426 11.25% Bond Issue (2001-2006) (WASA) (Increased to \$21,765,984.26) S.F	4,200,000	
26 TT \$2Bn 4.50% Fixed Rate Bond 2030	82,000,000	
27 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) (Increased to \$439,539,686.02) S.F	36,775,000	
28 TT \$1,000Mn 2.3% Fixed Rate Bond (2026)	17,003,000	
29 TT \$500Mn 2.3% Fixed Rate Bond (2027)	9,000,000	
30 US \$31,325,550 3.1% Fixed Rate Bond (2028) - Purchase of Naval Assets	5,450,000	
32 TT\$1.5Bn. - 6% Fixed Rate Bonds 2011 - 2031	90,000,000	32 - Loans Act No. 29 of 1994.
Interest - Local Loans Carried Forward	749,419,500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2018 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	749,419,500	
33 TT\$1,500Mn Floating Rate Bond (2015-2020) (December) S. F	29,575,000	33 - Loans Act No. 19 of 1964. December 1980 Issue.
34 TT\$1,000Mn 3.55% FCISL 10-year Floating Rate Bond (December) S. F (2025)	49,000,000	34 - Loans Act No. 19 of 1964. December 1982 Issue.
35 TT\$1,000Mn. 4.25% FRB 2032	41,000,000	
36 TT\$1,200Mn. 1.91% FRB 2018	12,000,000	
37 TT\$1,500Mn. 4.15% FRB 2022	62,500,000	
38 TT\$ 1,000Mn 3.85% FRB 2029	37,750,000	
50 TT\$5.1Bn 4.20%/4.25% Fixed Rate Bonds. Series 1 due 2032. Series 2 due 2037	215,000,000	50 - Loans Act No. 29 of 1994.
51 TT\$1.0Bn - 2.60% Fixed Rate Bonds due 2020	26,000,000	51 - Loans Act No. 29 of 1994.
61 New Loans	20,000,000	
69 TT\$2,855,500 - 7% National Tax Free Savings Bonds (1999) (Issued 1992)	50,000	69 - Loans Act No. 8 of 1962
70 TT\$5,173,200 - 8% National Tax Free Savings Bonds (2002) (Issued 1992)	50,000	70 - Loans Act No. 8 of 1962
71 TT\$1.5Bn. 4% 15 Year Fixed Rate Bond (2028)	54,000,000	
72 TT\$42,061,600 Floating Rate Bonds (1993 - 2018) S. F	4,700,000	72 - Debt Conversion Agreement dated 26th April, 1993 Development Loan Act Chapter 71:04.
77 TT\$2,678,950 - 7% National Tax Free Savings Bonds (2000) (Issued 1993)	62,800	77 - Loans Act No. 8 of 1962
78 TT\$5,061,900 - 8% National Tax Free Savings Bonds (2003) (Issued 1993)	200,000	78 - Loans Act No. 8 of 1962
79 TT\$4,995,950 - 6% National Tax Free Savings Bonds (1999) (1994 Issue)	2,000	79 - Loans Act No. 8 of 1962
80 TT\$2,273,350 - 7% National Tax Free Savings Bonds (2001) (1994 Issue)	3,000	80 - Loans Act No. 8 of 1962
81 TT\$5,572,550 - 8% National Tax Free Savings Bonds (2004) (1994 Issue)	3,000	81 - Loans Act No. 8 of 1962
Interest - Local Loans Carried Forward	1,301,315,300	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2018 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	1,301,315,300	
82 TT \$2.5Bn 5.2% Fixed Rate Bond Issue (2012 - 2027)	130,000,000	82 - Loans Act NO. 29 of 1994.
87 TT\$290,900,732.03. 1.5/1.0/1.0% Floating Rate Rate Bonds(2017-2027). Series A-2017. Series B-2022. Series C-2027.	6,500,000	87 - Loans Act 8 of 1962
91 TT\$1,925,350-7% National Tax Free Saving Bonds 2002 (1995 Issue)	2,800,000	91 - Loans Act #8 of 1962.
98 US\$4,647,000 Digital Public Safety Communications System for the Trinidad and Tobago Police and Fire Services	69,000	
99 TT \$ 559.271Mn 2.5% 2023 Fixed Rate Bond	14,000,000	
Total		
Interest - Local Loans	<u>1,454,684,300</u>	
Item: 002 Interest - External Loans		
Sub-items:		
01 TT\$15,851,428 - 3% Bonds Independence Development	70,000	01 - Payment on presentation of coupon.
02 National Development Loans (I. B. R. D.)	585,000	02 - Act #2 of 1967.
03 National Development Loans (I. A. D. B.)	100,000,000	03 - Act No. 32 of 1967.
04 US\$27,202,825 - Digital Public Safety Communica- tions System for the Trinidad and Tobago Police and Fire Services	4,000,000	
12 EUA 1,020,000 European Economic Community Loan Production of Timber	400	12 - External Loans Act Chap. 71:05.
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	200	13 - External Loans Act Chap. 71:05.
14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital Phase 2B	2,100,000	
16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply (Tobago)	12,000	
Interest - External Loans Carried forward	106,767,600	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2018 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	106,767,600	
17 ECU 570,000 EUROPEAN Development Fun (EDF) St. Patrick Fisheries.	7,000	17 - National Indicative Programme Loan Funds.
18 US\$85Mn - Development of Six National Sporting Facilities	17,000,000	
22 RMB Yuan 990Mn - T' dad ond T' go Couva Children Hos Hospital	21,700,000	
29 ECU 6,268,665 1% - St. Patrick Water Supply	273,000	
40 CDB Loan #8/OR-TT - 7.75% US \$34 Mn Southern Roads Development	1,400,000	
45 US\$250mn 9.75% Euro Bonds (2020) S.F	165,000,000	
46 YEN 11Billion 3.75% (2000-2030) Citibank S.F	26,000,000	
47 New Loans	25,000,000	
48 C'bean Development Bank Loan #16/OR-TRI 7% US \$7,540,000 National Energy Skills Centre	41,000	48 - External Loans Act. Chap 71:05.
52 RMB Yuan 812,000,000 - National Academies for the Performing Arts	14,150,000	
53 US \$150Mn. - 5.875% Fixed Rate Notes 2007-2027	61,700,000	
56 AUD 75,363,000 - 6 Fast Patrol Crafts	2,750,000	
57 US \$93,571,620.75 - Supply of Four Helicopters	8,000,000	
58 US\$550Mn. 4.375% Notes (2013 - 2024)	165,000,000	
59 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	9,325,000	
61 US \$169Mn (TT\$1,077Mn) - Construction of the Arima Hospital	9,000,000	
62 Euro 91,769,213 (TT\$660Mn) Construction of the Point Fortin Hospital	1,000,000	
66 EUR 168,532,101 - Damen	6,400,000	
67 US \$300Mn C A F 2.95%	55,000,000	
68 US \$1.0Bn 4.5% F R B 2026	305,000,000	
Total		
Interest - External Loans	1,000,513,600	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2018 Estimate	Explanation
	\$	
Item: 003 Expenses of Issues		
Sub-items:		
01 Expenses of Issues	5,000,000	
Total		
Expenses of Issues	<u><u>5,000,000</u></u>	
 Item: 004 Management Expenses		
Sub-items:		
01 Management Expenses - Local	10,000,000	
02 Management Expenses - Foreign	20,000,000	
Total		
Management Expenses	<u><u>30,000,000</u></u>	
 Item: 005 Discounts and Other Financial Instruments		
Sub-items:		
01 Margin Call on Swap Agreements	500,000,000	
02 Discount on Face Value of Treasury Bills	10,000,000	
03 Discount on Face Value of Treasury Notes	15,000,000	
04 Net Settlement on Swap Transactions	15,000,000	Bi-lateral Agreement dated 1st June, 1989.
05 Discount on the Issue of Bonds	10,000,000	
Total		
Discounts and Other Financial Instruments	<u><u>550,000,000</u></u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2018 Estimate	Explanation
	\$	
Item: 010 Sinking Fund Contributions		
Sub-items:		
54 TT\$42,061,600 – Floating Rate Bonds (1993 – 2018)	2,601,000	54 – C. B. T. T. (Sole Agent)
71 US\$250mn. 9.75% Euro Bonds (2020)	109,000,000	71 – Chapter 71:05.
72 Yen 11 Billion 3.75% (2000 – 2030) Citibank	39,500,000	72 – Chapter 71:05.
73 TT \$54,120,689.65 – 11.25% Bond Issue (2001–2021) (WASA) (Increased to \$173,056,796.36)	29,900,000	73 – Loans Act No. 29 of 1994
74 TT \$6,911,426 11.25% Bond Issue (2001–2026) WASA (Increased to \$21,765,984.26)	3,751,000	74 – Loans Act No. 29 of 1994
75 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003–2018) Citicorp Series 1 2013, Series 2 2018	37,925,000	
76 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT Series 1 due 2013, Series 2 due 2018	17,100,000	
78 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bonds Clico Investment Bank Series 1 due 2008, Series 2 due 2013 and Series 3 due 2018	20,000,000	
81 TT\$300Mn. 6.15% Fixed Rate Bonds (2019)	22,200,000	
82 TT \$600Mn – 6.5% Fixed Rate Bonds (2025)	40,300,000	
83 TT \$1.5Bn – 7.75% Fixed Rate Bonds (2024)	39,725,000	
84 TT \$880Mn – 6.2/6.4% Fixed Rate Bonds Series 1 due 2016; Series 2 due 2020	85,150,000	
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A–2034; Tranche B–2034	23,200,000	
86 TT \$3,399.8Bn – 6.6/6.7/6.8% Fixed Rate Bonds Series 1–2027; Series 2–2029; Series 3–2031	164,900,000	
87 US \$150Mn – 5.875% Fixed Rate Bonds (2027)	58,000,000	
88 TT \$300Mn – 6.10% Fixed Rate Bonds (2019)	32,000,000	
Total		
Sinking Fund Contributions	725,252,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2018 Estimate	Explanation
	\$	
Item: 011 Principal Repayments - Local		
Sub-items:		
01 5% Development Saving Bonds	500	01 - Loans Act No. 28 1960
03 Savings Certificates	100	03 - Ordinance No.3 of 1941
04 TT\$4,800,000 - 6% Loan (1930-49)	500	04 - Ordinance #15 of 1920 (Chapter 222)
05 TT\$1,769,644 - 3% Loan (1955-59)	4,150	05 - Ordinance #3 of 1941
06 TT\$35,336 Certificates free of interest	100	06 - Ordinance #3 of 1941
07 TT\$510Mn Bond - Caroni (1975) Ltd (2009-2034)	9,200,000	
12 TT\$1,500Mn Floating Rate Bond (2015-2020)	300,000,000	
15 TT\$6,814,150 - 6% National Tax Free Savings Bonds 1997 (1992 Issue)	50,000	15 - Loans Act No.8 of 1962
17 TT \$290,900,732.03 -1.5/1.0/1.0% Floating Rate Bonds (2017-2027) Series A-2017, Series B-2022, Series C-2027, Maritime Police Station	12,000,000	
21 TT\$329,638,500 Tax Exempt 2 year Bonds (2nd Tranche) (1996- 1998)	10,000	21 - Act # 7/95 dated 7th April 1995
25 TT\$339,575,500 Tax Exempt 2 year Bonds (1997-1999)	10,000	25 - Bonds issued in accordance with Act 7:95 dated 7th April, 1995.
26 TT\$300 Mn, 10.825% Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75) Citicorp	20,500,000	26 - Loans Act No. 8 of 1962.
29 TT\$435,610,000 Tax Exempt 2yr Bonds (1998-2000)	10,500	29 - Act # 7/95 dated 7th April, 1995.
37 TT\$512,488,500 Tax Exempt 2 year Bonds (1999 - 2001)	5,000	37 - Act 7:95 dated 7th April, 1995.
62 TT\$500Mn, 6.10/6.40% Fixed Rate Serial Bond (2003-2018) (Phase 1)	16,675,000	62 - Development Loans Act, Chapter 71:04
72 TT\$10.4Bn CLICO / BAT 10.7% Zero Coupon Bond (2012 - 2031)	480,000,000	72 - Act No.17 of 2011
73 US\$4,647,000 Digital Public Safety Communications System for the Trinidad and Tobago Police and Fire Services	3,500,000	
Principal Repayments - Local Carried Forward	841,965,850	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2018 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	841,965,850	
74 Hindu Credit Union TT\$400Mn. - 20 Year Fixed Rate Bond (2013 - 2033)	19,000,000	
77 US\$31,325,550.Mn 3.1% - Purchase of Naval Assets	18,000,000	
79 TT\$1000Mn 2.3% Fixed Rate Bond (2026)	84,000,000	
80 TT\$500Mn 2.4% Fixed Rate Bond (2027)	42,000,000	
82 TT\$1,000Mn. 3.55% FCISL 10-Year Floating Rate Bond (2025)	100,000,000	
83 TT\$500Mn 7.15% Fixed Rate Bonds (2002-2022)	100,000,000	
84 TT\$300Mn 6.75% Fixed Rate Bonds (2002-2022)	60,000,000	
85 TT\$1.5Bn 4% Fixed Rate Bonds (2028)	150,000,000	
86 TT \$2Bn 4.5% Fixed Rate Bond (2030)	144,000,000	
90 TT\$1,000Mn. 4.25% FRB 2032	50,000,000	
91 TT\$1,200Mn. 1.91% FRB 2018	1,200,000,000	
92 TT\$1,000Mn 3.85% FRB 2029	84,000,000	
Total		
Principal Repayments - Local	<u><u>2,892,965,850</u></u>	
Item: 012 Principal Repayments - Foreign		
Sub-items:		
01 TT\$15,851,428 - 3% Independence Development Bonds	70,000	01 - Act No. 6 of 1964.
02 National Development Loans (I. B. R. D.)	15,000,000	02 - Act No. 2 of 1967.
03 National Development Loans (I. A. D. B.)	376,000,000	03 - Act No. 32 of 1967.
04 US\$27,202,825 - Digital Public Safety Communicatio Communications Systems for the Trinidad and Tobago Police and Fire Services	17,100,000	
Principal Repayments - Foreign Carried Forward	408,170,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2018 Estimate	Explanation
	\$	
Principal Repayments - Foreign Brought Forward	408,170,000	
08 EUA 1,020,000 European Economic Community Loan Production of Timber	100,000	08 - Agreement dated 14th June, 1984. External Loans Act Chapter 71:05.
14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital - Phase 2B	27,000,000	
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	1,800	15 - Agreement dated 14th February 1989. External Loans Act Chapter 71:05.
16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply (Tobago)	140,000	16 - Loan Agreement dated 28th December 1990. External Loan Act Chapter 71:05.
18 US\$85Mn Development of Six National Sporting Facilities.	55,000,000	
22 RMB Yuan 990,000,000 - Couva Children's Hospital	71,000,000	
26 ECU 570,000 European Development Fund (EDF) St. Patrick Fisheries	64,000	
31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply	2,100,000	31 - Agreement dated 3rd November, 1993.
32 CDB Loan #80R-TRI 7.75% US \$34Mn Southern Roads Development	15,000,000	32 - Agreement dated 15th June, 1995.
36 CDB Loan #16/OR-TRI-7% US \$7,540,000 NESC	2,500,000	
44 AUD 75,363,000-6 Fast Patrol Crafts	44,000,000	
45 RMB Yuan 812,000,000-National Academies for the Performing Arts	57,000,000	
46 US \$93,571,620.75 Supply of Four Helicopters	56,000,000	
47 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	28,000,000	
50 Euro 91,769,213 (TT \$660 Mn) Construction of Point Fortin Hospital	37,000,000	
52 Euro 168,531,101 Damen Naval Assets	65,000,000	
Total		
Principal Repayments - Foreign	868,075,800	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2018 Estimate	Explanation
	\$	
Item: 014 Interest Local - Notes Debentures and Others		
Sub-items:		
03 Interest on Treasury Note 5-12	3,500,000	
04 Treasury Bills - Discount	15,000,000	04 - August 1965 Issue. Act No. 28 of 1960
09 TT\$21.2Mn. - Treasury Note TN(3-39) Maturity Date 4/4/2017	2,350,000	
14 TT\$400Mn. Treasury Note (2.34) Maturity May 25,	11,600,000	
16 Treasury Bills Discount - Open Market Operations	250,000,000	
20 TT\$500Mn Treasury Note 5.13 Maturity Date Sept. 09 2019	8,000,000	
21 TT\$660Mn Treasury Note 3.42 Maturity Date October 07, 2017	4,000,000	
22 TT\$850Mn Treasury Note 3.44 Maturity Date November 11, 2017	5,000,000	
25 TT\$500Mn. 7.15% Fixed Rate Bonds (2002-2022)	28,000,000	
26 TT\$300Mn. 6.75% Fixed Rate Bonds (2002-2022)	20,250,000	
28 TT\$475Mn Treasury Note 3.43 Maturity Date October 24, 2017	3,000,000	
29 TT\$500Mn Treasury Note 3.45 Maturity Date December 01, 2017	3,500,000	
31 TT\$500Mn. Treasury Note(3.47) Coupon 3.25% 2010/01/18	16,250,000	
32 TT\$1,000Mn. 3.8% FRB due 2022 2010/08/14	38,000,000	
33 TT\$1,000Mn. 4.1% FRB due 2025 2010/08/19	41,000,000	
35 TT\$500Mn. 6.10/6.40% Fixed Rate Serial Bonds (2003-2018) (Phase 1) Restructuring (UTC)	800,000	
36 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Phase 2) S.F. Restructuring (Citicorp)	16,200,000	
Interest Local - Notes Debentures and Others Carried Forward	466,450,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2018 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	466,450,000	
37 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds (2003-2018) (Phase 3) S.F. Restructuring (RBT)	15,700,000	
38 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bond (2003-2018) (Phase 4) S.F. Restructuring (CLICO)	12,800,000	
39 TT\$75Mn Treasury Note (2 35) 2018	2,400,000	
44 TT\$383Mn. Treasury Note TN (5-10) Maturity Date 2018/01/10	8,200,000	
47 TT\$640 Mn. 6.2% Bonds Issue (2003- 2018) - (CBTT)	39,700,000	47 - Loans Act Chapter 71:04.
49 TT\$300Mn. -GOTT 6.15% Fixed Rate Bonds (2019) S. F.	18,450,000	49 - Development Loans Act Chapter 71:04.
52 TT\$300.Mn 6.10% Fixed Rate Bond 2019 (Sept.)	18,300,000	
53 TT\$125Mn Treasury Note 3-46 2018/03/02	3,400,000	
55 TT\$100Mn Treasury Note 2-32 2018/01/31	3,000,000	
57 TT\$1,500Mn. 7.75% Fixed Rate Bonds 2024 April	116,250,000	
58 TT\$495Mn. Treasury Note TN(5-11) Maturity Date 2019/04/14	7,600,000	
60 TT\$500Mn Treasury Note 5 14 2020/10/26 2020	17,400,000	
61 TT\$100Mn Treasury Note 2 33 2018/09/02	3,200,000	
94 TT\$365Mn. Treasury Note (2 37). Maturity Date 2019/05/16	10,660,000	
Total		
Interest Local - Notes Debentures and Others	<u>743,510,000</u>	
Head 19 : Total	<u><u>8,270,001,550</u></u>	

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2018

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates
1. GENERAL PUBLIC SERVICES				
00 GENERAL PUBLIC SERVICES	16,591,589	0	0	0
01 EXECUTIVE AND LEGISLATIVE ORGANS	4,110,319,767	4,165,147,215	3,931,964,760	3,880,783,308
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	675,965,043	705,140,040	658,408,765	821,741,380
03 EXTERNAL AFFAIRS	605,804,248	619,981,845	545,871,754	604,726,400
04 FUNDAMENTAL RESEARCH AFFAIRS AND SERVICES	6,435	15,000	2,790	35,000
05 GENERAL SERVICES	3,646,532,344	4,630,208,535	2,814,513,131	4,893,994,380
Sub-Total	9,055,219,426	10,120,492,635	7,950,761,200	10,201,280,468
2. DEFENCE/PUBLIC ORDER AND SAFETY				
01 DEFENCE AFFAIRS AND SERVICES	1,435,129,346	1,603,846,310	1,428,908,984	1,183,515,558
02 POLICE AND FIRE PROTECTION	3,472,445,609	4,153,722,230	3,561,689,743	3,296,744,063
03 LAW COURTS	674,261,808	574,121,300	631,789,573	581,224,810
04 PRISON ADMINISTRATION AND OPERATION	838,968,685	929,368,600	848,484,673	743,362,600
05 PERSONNEL	23,499,184	25,227,322	24,446,248	23,791,600
Sub-Total	6,444,304,632	7,286,285,762	6,495,319,221	5,828,638,631
3. EDUCATION AFFAIRS AND SERVICES				
01 PRE-PRIMARY, PRIMARY EDUCATION AFFAIRS & SERVICES	1,183,568,141	1,148,324,400	1,164,868,263	1,179,195,900
02 SECONDARY EDUCATION AFFAIRS AND SERVICES	1,415,565,883	1,382,697,890	1,379,584,769	1,416,672,000
03 TERTIARY EDUCATION AFFAIRS AND SERVICES	2,311,066,270	1,957,559,250	1,824,097,930	1,713,040,750
04 SUBSIDIARY TO EDUCATION	1,757,036,991	1,208,346,825	1,326,567,526	1,251,528,200
Sub-Total	6,667,237,285	5,696,928,365	5,695,118,488	5,560,436,850
4. HEALTH/SOCIAL SECURITY WELFARE AFFAIRS & SERVICES				
01 HOSPITAL AFFAIRS AND SERVICES	3,708,041,062	4,149,229,890	4,249,424,644	3,820,333,300
02 OTHER HEALTH SERVICES	898,471,274	1,175,463,069	940,343,754	1,035,662,300
03 SOCIAL SECURITY WELFARE AFFAIRS AND SERVICES	9,624,304,723	9,282,355,556	8,890,649,149	9,020,888,931
Sub-Total	14,230,817,059	14,607,048,515	14,080,417,547	13,876,884,531
5. HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...				
00 HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...	7,998	5,365	4,515	5,360
01 HOUSING AND COMMUNITY DEVELOPMENT	888,023,469	589,657,372	857,761,029	859,320,200
02 WATER SUPPLY AND SANITARY SERVICES	2,150,000,000	1,697,525,000	1,925,340,000	1,866,791,000
03 RECREATIONAL, CULTURAL & AND RELIGIOUS AFFAIRS	710,356,266	617,100,655	538,956,865	536,388,595
Sub-Total	3,748,387,733	2,904,288,392	3,322,062,409	3,262,505,155
6. AGRICULTURAL AFFAIRS AND SERVICES				
01 AGRICULTURAL AFFAIRS AND SERVICES	1,311,687,658	957,884,940	679,496,462	852,524,943
Sub-Total	1,311,687,658	957,884,940	679,496,462	852,524,943

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2018

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates
7. TRANSPORTATION & COMMUNICATION AFFAIRS & SERVICES				
01 ROAD TRANSPORT	685,646,664	679,535,447	630,194,136	606,195,148
02 AIR AND WATER TRANSPORT	556,078,786	586,889,000	543,017,630	584,823,938
Sub-Total	1,241,725,450	1,266,424,447	1,173,211,766	1,191,019,086
8. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND GAS AFFAIRS AND SERVICES	123,200,021	160,836,886	124,324,426	145,266,150
02 OTHER ECONOMIC SERVICES	1,310,549,851	1,701,435,668	1,562,468,766	1,309,658,811
Sub-Total	1,433,749,872	1,862,272,554	1,686,793,192	1,454,924,961
9. EXPENDITURE NOT CLASSIFIED BY MAJOR GROUP				
01 PUBLIC DEBT TRANSACTIONS	5,585,620,455	5,986,394,302	9,596,939,507	6,921,734,149
02 OTHER EXPENDITURES NOT CLASSIFIED BY MAJOR GROUP	74,870,439	80,000,000	86,000,000	80,000,000
Sub-Total	5,660,490,894	6,066,394,302	9,682,939,507	7,001,734,149
Grand Total:	49,793,620,009	50,768,019,912	50,766,119,792	49,229,948,774

2018 Estimates for
Departments and Services not under
Ministerial Control

01 PRESIDENT.....	18,000,000
02 AUDITOR GENERAL.....	38,153,850
03 JUDICIARY.....	423,876,110
04 INDUSTRIAL COURT.....	42,815,108
05 PARLIAMENT.....	132,943,000
06 SERVICE COMMISSIONS.....	82,000,000
07 STATUTORY AUTHORITIES SERVICE COMMISSION.....	10,241,950
08 ELECTIONS AND BOUNDARIES COMMISSION.....	82,000,000
09 TAX APPEAL BOARD.....	8,211,160
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD.....	4,500,000
12 PUBLIC SERVICE APPEAL BOARD.....	3,489,865
15 TOBAGO HOUSE OF ASSEMBLY.....	2,175,683,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO.....	43,617,000
37 INTEGRITY COMMISSION.....	12,500,000
38 ENVIRONMENTAL COMMISSION.....	7,989,000
75 EQUAL OPPORTUNITY TRIBUNAL.....	4,740,200
TOTAL	3,090,760,243

HEAD 01 – PRESIDENT

HEAD :- 01 PRESIDENT

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the PRESIDENT
(\$ 18,000,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,815,012	2,033,600	1,981,600	2,063,900	82,300
02 GOODS AND SERVICES	19,832,832	13,496,400	13,893,888	15,756,100	1,862,212
03 MINOR EQUIPMENT PURCHASES	761,639	2,000,000	44,040	180,000	135,960
Total Head	22,409,483	17,530,000	15,919,528	18,000,000	2,080,472

Head 01 - President
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
		(1)	President		
		(2)	Aide-de-Camp		
1	1	(3)	Secretary to the President	54D	
1	1	(4)	Assistant Secretary to the President	46D	
1	1	(5)	Accountant I	31C	
1	1	(6)	Auditing Assistant	30C	
2	2	(7)	Accounting Assistant	25E	
8	8	(8)	Clerical Establishment-		
			1 Executive Secretary	35F	
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk Stenographer II	20	
			1 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(9)	Orderly	17/20C	
1	1	(10)	Messenger I	9	
			Procurement Unit		
	1	(11)	Chief Procurement Officer		(11) - (13) One (1) post of Chief Procurement Officer, one (1) post of Senior Procurement Officer and two (2) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017 (11) - (12) Posts to be classified by the Chief Personnel Officer. (13) Subject to review of the classification by the Chief Personnel Officer
	1	(12)	Senior Procurement Officer		
	2	(13)	Procurement Officer	45	
16	20				

HEAD 02 – AUDITOR GENERAL

HEAD :- 02 AUDITOR GENERAL

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL
(\$ 38,153,850)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,575,560	31,051,900	27,733,600	28,053,100	319,500
02 GOODS AND SERVICES	8,943,915	13,489,800	9,405,540	10,087,400	681,860
03 MINOR EQUIPMENT PURCHASES	267,768	3,000	1,550	-	(1,550)
04 CURRENT TRANSFERS AND SUBSIDIES	10,027	13,300	13,300	13,350	50
Total Recurrent Expenditure	36,797,270	44,558,000	37,153,990	38,153,850	999,860
CAPITAL					
09 DEVELOPMENT PROGRAMME	831,841	500,000	500,000	-	(500,000)
Total Head	37,629,111	45,058,000	37,653,990	38,153,850	499,860

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
		(1)	Auditor General	
1	1	(2)	Deputy Auditor General	Group 2B
4	4	(3)	Assistant Auditor General	Group 3A
7	7	(4)	Audit Director	63
3	3	(5)	Audit Executive II	63
1	1	(6)	Electronic Data Processing Manager	63
15	15	(7)	Assistant Audit Director	61
8	8	(8)	Audit Executive I	55F
7	7	(9)	Audit Manager/Supervisor	50E
14	14	(10)	Audit Senior	55F
14	14	(11)	Audit Manager	50E
1	1	(12)	Electronic Data Processing Supervisor	47E
40	40	(13)	Audit Examiner II	42E
1	1	(14)	Auditor II	42E
41	41	(15)	Audit Examiner I	35F
				(15) One (1) post now shown under Item No. (45). Cabinet Minute No. 2751 dated October 24, 1996.
44	44	(16)	Audit Examiner Assistant I	20C
1	1	(17)	Network Administrator	61
1	1	(18)	Systems Analyst I	55
1	1	(19)	Programmer I	39
4	4	(20)	EDP Data Conversion Equipment Operator	19
1	1	(21)	Administrative Officer II	46D
1	1	(22)	Records Manager I	35F
1	1	(23)	Clerk IV	30C
1	1	(24)	Accountant II	35G
2	2	(25)	Accountant I	31C
1	1	(26)	Auditing Assistant	30C
3	3	(27)	Accounting Assistant	25E
43	43	(28)	Clerical Establishment-	
			2 Clerk III	24E
			8 Clerk II	20C
			15 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			5 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			10 Clerk Typist 1	13
1	1	(29)	Records Keeper	20D
1	1	(30)	Chauffeur/Messenger	17
5	5	(31)	Messenger Establishment-	
			1 Messenger II	14D
			4 Messenger I	9
1	1	(32)	Cleaner I	4
1	1	(33)	Maid I	4
		(34)	Part-time Maid	

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD Human Resource Management Division		
1	1	(35)	Director, Human Resource Services	67	
1	1	(36)	Senior Human Resource Officer	63	
1	1	(37)	Human Resource Officer III	58E	
2	2	(38)	Human Resource Officer II	53E	
			TOBAGO		
1	1	(39)	Audit Director	63	
1	1	(40)	Assistant Audit Director	61	
1	1	(41)	Audit Executive I	55F	
3	3	(42)	Audit Senior	55F	
3	3	(43)	Audit Manager/Supervisor	50E	
3	3	(44)	Audit Examiner II	42E	
1	1	(45)	Audit Examiner I	35F	(45) Post previously shown under Item No. (15). Cabinet Minute No. 2751 dated October 24, 1996.
5	5	(46)	Audit Examiner Assistant I	20C	
5	5	(47)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(48)	Messenger Establishment -		
			1 Messenger I	9	
		(49)	1 Part-time Cleaner		
		(50)	1 Part-time Maid		
			Procurement Unit		
	1	(51)	Senior Procurement Officer		(51) - (52) One (1) post of Senior Procurement Officer
	2	(52)	Procurement Officer	45	and two (2) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. (51) Post to be classified by the Chief Personnel Officer. (52) Subject to review of the classification by the Chief Personnel Officer.
299	302				

HEAD 03 – JUDICIARY

HEAD :- 03 JUDICIARY

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the JUDICIARY
(\$ 423,876,110)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	165,046,193	159,114,700	162,391,670	171,717,810	9,326,140
02 GOODS AND SERVICES	219,502,640	189,971,900	220,242,210	208,250,500	(11,991,710)
03 MINOR EQUIPMENT PURCHASES	4,917,329	3,000,000	1,716,000	3,855,800	2,139,800
04 CURRENT TRANSFERS AND SUBSIDIES	7,420,780	5,552,000	3,526,230	4,052,000	525,770
Total Recurrent Expenditure	396,886,942	357,638,600	387,876,110	387,876,110	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	8,097,987	47,698,000	21,655,000	36,000,000	14,345,000
Sub-Total Head	404,984,929	405,336,600	409,531,110	423,876,110	14,345,000
Development Programme Expenditure funded from the Infrastructure Development Fund	-	500,000	-	-	-
Total Head	404,984,929	405,836,600	409,531,110	423,876,110	14,345,000

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
TRINIDAD					
JUDICIARY					
1	1	(1)	Chief Justice		
12	12	(2)	Justice of Appeal		
40	40	(3)	Puisne Judge		
1	1	(4)	Court Executive Administrator	Group J3B	
12	12	(5)	Master of the Supreme Court	Group J1	
1	1	(6)	Chief Magistrate	Group J1	
1	1	(7)	Registrar and Marshal	Group J2	
1	1	(8)	Deputy Chief Magistrate	Group J2	
12	12	(9)	Senior Magistrate	Group J3A	
1	1	(10)	Administrative Secretary to the Chief Justice	Group J3B	
1	1	(11)	Deputy Registrar and Marshal	Group J4	
41	41	(12)	Magistrate	Group J4	
16	16	(13)	Assistant Registrar & Deputy Marshall	Group J5	
		(14)	Temporary Posts 4 Master of the High Court	Group J1	(14) Four (4) posts created with effect from October 11, 2012 to be abolished when existing backlog of cases are cleared. Cabinet Minute No. 2685 dated October 11, 2012.
4	4	(15)	Coroner		(15) Salaries and conditions of service to be determined by the Salaries Review Commission.
2	2	(16)	Human Resource Officer III	58E	
3	3	(17)	Human Resource Officer II	53E	
3	3	(18)	Human Resource Officer I	46	
1	1	(19)	Clerk Stenographer III	26C	
1	1	(20)	Clerk Typist I	13	
1	1	(21)	Director, Finance and Accounts	67	
1	1	(22)	Accounting Executive I	54	
1	1	(23)	Accountant II	35G	
2	2	(24)	Accountant I	31C	
1	1	(25)	Auditor II	42E	
2	2	(26)	Auditor I	35F	
12	12	(27)	Auditing Assistant	30C	
22	22	(28)	Accounting Assistant	25E	
9	9	(29)	Cashier II	22B	
5	5	(30)	Cashier I	15	
4	4	(31)	Printing Operator II	19F	
1	1	(32)	Systems Administrator		(32) Post to be classified by the Chief Personnel Officer
1	1	(33)	Systems Supervisor	39C	
4	4	(34)	Systems Operator	29	
1	1	(35)	Planning Officer II	53E	
4	4	(36)	Statistical Officer II	31A	
1	1	(37)	Protocol & Information Assistant	46	(37) Post to be abolished when vacant. Cabinet Minute No.1769 dated July 07, 2005.
1	1	(38)	Records Manager II	46D	(38) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 1, 2010.
1	1	(39)	Records Manager I	35	(39) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
1	1	(40)	Records Keeper	20B	(40) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
6	6	(41)	Vault Attendant I	10	(41) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010.
2	2	(42)	Estate Corporal	24C	
5	5	(43)	Estate Constable	17/20C	
1	1	(44)	Estate Constable (Court Orderly)	17/20C	
1	1	(45)	Administrative Officer IV	54D	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
			JUDICIARY		
59	59	(46)	Clerical Establishment		(46) Five (5) posts of Clerk Typist I; four (4) posts of Clerk III; fifteen (15) posts of Clerk II and fourteen (14) posts of Clerk I to be abolished when vacant. Cabinet Minute No.2543 dated September 24, 1998.
			1 Clerk IV	30C	
			1 Executive Secretary	35F	
			3 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20C	
			3 Clerk Typist II	19C	
			7 Clerk Typist I	13	
			4 Clerk III	24E	
			24 Clerk II	20C	
			14 Clerk I	14	
7	7	(47)	Receptionist/Telephone Operator I	13	
7	7	(48)	Telephone Operator I	13	
1	1	(49)	Motor Vehicle Driver	17	
4	4	(50)	Chauffeur/Messenger	17	
18	18	(51)	Messenger Establishment:		
			3 Messenger II	14D	
			15 Messenger I	9	
10	10	(52)	Night Watchman	9	
10	10	(53)	Cleaner II	10	
7	7	(54)	Cleaner I	4	
		(55)	1 Part-time Cleaner	4	
1	1	(56)	Orderly/Driver	17	
1	1	(57)	Maid II	6	
5	5	(58)	Maid I	4	
2	2	(59)	Clerk of the Peace III	54D	
12	12	(60)	Clerk of the Peace II	45D	
2	2	(61)	Clerk of the Peace I	35F	
1	1	(62)	Principal Officer and 2nd Deputy Marshal	33B	(62) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(63)	Clerk of Appeals	33B	
11	11	(64)	Assistant Clerk of the Peace	30C	
282	282	(65)	Clerical Establishment		(65) Four (4) posts of Clerk III; Five (5) posts of Clerk II; one (1) post of Clerk I; seven (7) posts of Clerk Stenographer III; and three (3) posts of Clerk Typist I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. one (1) post of Clerk III and two (2) posts of Clerk II to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005; forty-seven (47) posts of Clerk II to be abolished when vacant and replaced by Judicial Support Officers. Cabinet Minute No. 2312 dated September 6, 2007.
			1 Executive Secretary	35F	
			3 Clerk IV	30C	
			21 Clerk III	24E	
			97 Clerk II	20C	
			95 Clerk I	14	
			2 Clerk Stenographer IV	30E	
			7 Clerk Stenographer III	26C	
			1 Clerk Typist II	19C	
			55 Clerk Typist I	13	
1	1	(66)	Bailiff III	38E	
13	13	(67)	Bailiff II	30C	
57	57	(68)	Bailiff I	21/24C	
29	29	(69)	Messenger Establishment		
			1 Messenger II	14D	
			28 Messenger I	9	
2	2	(70)	Court Orderly	13	
1	1	(71)	Court Reporter III		(71)-(76) Posts to be classified by the Chief Personnel Officer.
8	8	(72)	Court Reporter II		
28	28	(73)	Court Reporter I		
3	3	(74)	CAT Reporter		
8	8	(75)	CAT Scopist		
1	1	(76)	CAT Unit Clerk		

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item	Range	Explanations
2017	2018	No.		
TRINIDAD				
JUDICIARY				
10	10	(77)	Section Manager and Second Deputy Marshal	54D
2	2	(78)	Senior Judgement/Orders Officer	(78) Post to be classified by the Chief Personnel Officer.
9	9	(79)	Case Management Officer V	46D
18	18	(80)	Case Management Officer IV	35D
22	22	(81)	Case Management Officer III	30C
84	84	(82)	Case Management Officer II	24E
64	64	(83)	Case Management Officer I	20C
141	141	(84)	Judicial Support Officer	30C
46	46	(85)	Judicial Secretary	30E
2	2	(86)	Customer Service Representative	14
19	19	(87)	Data Entry Officer	19
1	1	(88)	Data Clerk	18
9	9	(89)	Court Records Officer	(89) Posts to be classified by the Chief Personnel Officer
64	64	(90)	Orderly	17/20C
1	1	(91)	Duplicating Machine Operator	13
		(92)	Temporary Staff-	(92) Four (4) temporary posts of Master of Supreme Court created with effect from October 11, 2012 to be abolished when the backlog is eliminated. Cabinet Minute No. 2685 dated October 11, 2012. Five (5) temporary posts of Magistracy Registrar and Clerk of the Court created with effect from September 25, 2003 for a period of two (2) years on a pilot basis. Cabinet Minute No. 2481 dated September 25, 2003. Four (4) temporary posts of Clerk III; one (1) temporary post of Clerk II; four (4) temporary posts of Clerk I; two (2) temporary posts of Clerk Typist I and one (1) temporary post of Messenger I to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005
			4 Master of Supreme Court	
			5 Magistracy Registrar and Clerk of the Court	
			5 Part-time Magistrates	
			1 Librarian II	53E
			1 Library Assistant I	17
			1 Administrative Officer II	46D
			7 Clerk III	24E
			7 Clerk II	20C
			7 Clerk I	14
			6 Clerk Stenographer III	26C
			1 Clerk Stenographer II	20
			6 Clerk Typist I	13
			1 Auditor I	35F
			1 Cashier II	22B
			1 Marshal Assistant (Female Bailiff)	21/24C
			1 Bailiff I	21/24C
			1 Estate Corporal	24C
			4 Estate Constable	17/20C
			1 Vault Attendant	10
			1 Messenger I	9
			6 Cleaner I	4
Family Court				
		(93)	Temporary Posts-	(95) Temporary posts extended to December 31, 2018 Cabinet Minute No. 295 (2nd Session) dated November 19, 2015.
			1 Senior Magistrate	Group J3
			4 Magistrate	Group J4
			1 Deputy Registrar and Marshal	Group J4
			1 Assistant Registrar and Deputy Marshal	Group J7
			1 Section Manager and Second Deputy Marshal	54D
			1 Clerk of the Peace II	45D
			1 Assistant Clerk of the Peace	30C
			1 Senior Judgement and Orders Officer	Post to be classified by the Chief Personnel Officer.
			2 Male Bailiff II	30C
			2 Female Bailiff II	30C
			3 Male Bailiff I	21/24C
			3 Female Bailiff I	21/24C

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations	
2017	2018					
			TRINIDAD			
			JUDICIARY			
			2 Accounting Assistant	25E		
			2 Cashier II	22B		
			Children Court			
	3	(94)	Section Manager and Second Deputy Marshal	54D	(94) - (101) Twenty-Eight posts created with effect from May 25, 2017. Cabinet Minute No. 942 dated May 25, 2017.	
	2	(95)	Case Management Officer V	46D		
	1	(96)	Case Management Officer IV	35D		
	2	(97)	Bailiff II	30C		
	8	(98)	Male Bailiff I	21/24C		
	6	(99)	Female Bailiff I	21/24C		
	3	(100)	Accounting Assistant	25E		
	3	(101)	Cashier II	22B		
			TOBAGO			
1	1	(102)	Assistant Registrar and Deputy Marshal	Group J5		(102) - (130) formerly shown at Items (96) - (126)
4	4	(103)	Clerical Establishment			
			1 Clerk III	24E		
			2 Clerk II	20C		
			1 Clerk Typist II	19C		
2	2	(104)	Bailiff I	21/24C		
2	2	(105)	Cleaner I	4		
		(106)	Temporary Staff-			
			3 Estate Constable	17/20C		
1	1	(107)	Senior Magistrate	Group J3A		
1	1	(108)	Magistrate	Group J4		
1	1	(109)	Clerk of the Peace II	45D		
1	1	(110)	Judicial Support Officer	30C		
1	1	(111)	Systems Operator	29		
1	1	(112)	Assistant Clerk of the Peace	30C		
2	2	(113)	Accounting Assistant	25E		
8	8	(114)	Clerical Establishment-			
			3 Clerk II	20C		
			1 Clerk I	14		
			1 Clerk Stenographer II	20		
			3 Clerk Typist I	13		
1	1	(115)	Cashier II	22B		
2	2	(116)	Telephone Operator I	13		
1	1	(117)	Messenger I	9		
1	1	(118)	Maid I	4		
1	1	(119)	Cleaner I	4		
1	1	(120)	Chauffeur/Messenger	17		
1	1	(121)	Motor Vehicle Driver	17		
1	1	(122)	Housekeeper I	21		
1	1	(123)	Rest Housekeeper	9		
		(124)	Temporary Staff-			
			1 Clerk II	20C		
			2 Clerk I	14		
			San Fernando Magistrates' Court			
1	1	(125)	Clerk of the Peace II	45D		
1	1	(126)	Clerk of the Peace I	35F		
1	1	(127)	Accounting Assistant	25E		
3	3	(128)	Clerk III	24E		
1	1	(129)	Cashier II	22B		

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD JUDICIARY Scarborough Magistrates' Court
2	2	(130)	Clerk III	
1373	1401			

HEAD 04 – INDUSTRIAL COURT

HEAD :- 04 INDUSTRIAL COURT

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT
(\$ 42,815,108)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,469,262	24,119,300	24,814,800	24,487,108	(327,692)
02 GOODS AND SERVICES	18,362,102	12,437,260	14,998,972	17,178,000	2,179,028
03 MINOR EQUIPMENT PURCHASES	176,568	1,500	1,336	150,000	148,664
Total Recurrent Expenditure	43,007,932	36,558,060	39,815,108	41,815,108	2,000,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,038,690	2,000,000	319,800	1,000,000	680,200
Total Head	44,046,622	38,558,060	40,134,908	42,815,108	2,680,200

**Head 04 - Industrial Court
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
General Administration				
		(1)	President	
		(2)	Vice-President	
		(3)	Members	
1	1	(4)	Registrar, Industrial Court	Group J4
1	1	(5)	Assistant Registrar	Group J6
1	1	(6)	Director, Office of Economic and Industrial Research	61
2	2	(7)	Research Officer II	54D
1	1	(8)	Research Officer I	46
1	1	(9)	Librarian III	56G
2	2	(10)	Librarian I	46
1	1	(11)	Library Assistant II	25
2	2	(12)	Library Assistant I	17
34	34	(13)	Clerical Establishment- 2 Clerk IV 7 Clerk III 5 Clerk II 4 Clerk I 1 Executive Secretary 1 Clerk Stenographer IV 7 Clerk Stenographer I/II 6 Clerk Typist I 1 Office Assistant	30C 24E 20C 14 35F 30E 15/20 13 13
1	1	(14)	Accounting Executive 1	54
1	1	(15)	Accountant II	35G
1	1	(16)	Accountant I	31C
3	3	(17)	Accounting Assistant	25E
	1	(18)	Auditor II	42E
1	1	(19)	Auditor I	35F
2	3	(20)	Auditing Assistant	30C
3	3	(21)	Verbatim Reporter II	35F
18	18	(22)	Verbatim Reporter I	30E
1	1	(23)	Systems Analyst 1	55
2	2	(24)	Bailiff I	21/24C
5	5	(25)	Orderly	17/20C
4	4	(26)	Messenger Establishment- 1 Messenger II 3 Messenger I	14D 9
1	1	(27)	Chauffeur/Messenger	17
4	4	(28)	Cleaner I	4
2	2	(29)	Telephone Operator I	13
1	1	(30)	Statistical Officer II	31A
2	2	(31)	Statistical Officer I	22
3	3	(32)	Estate Constable	17/20C
2	2	(33)	Maid	4
Human Resource Unit				
1	1	(34)	Senior Human Resource Officer	63
1	1	(35)	Human Resource Officer III	58E
Essential Services Division				
		(36)	Chairman	
		(37)	Members	
5	5	(38)	Clerical Establishment- 1 Clerk Stenographer IV 1 Clerk Stenographer I/II 1 Clerk III 1 Clerk II 1 Office Assistant	30E 15/20 24E 20C 13
				(18) Post created by Cabinet Minute No. 344 dated February 23, 2017
				(20) 1 Post created by Cabinet Minute No.344 dated February 23, 2017

**Head 04 - Industrial Court
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
4	4	(39)	Verbatim Reporter I	30E
1	1	(40)	Bailiff I	21/24C
1	1	(41)	Orderly	17/20C
1	1	(42)	Cleaner I	4
		(43)	Temporary Posts- 1 Clerk I	14
			Tobago Sub-Registry	
1	1	(44)	Clerk IV	30C
1	1	(45)	Bailiff	21/24C
1	1	(46)	Clerk I	14
1	1	(47)	Clerk Typist I	13
121	123			

HEAD 05 - PARLIAMENT

HEAD :- 05 PARLIAMENT

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the PARLIAMENT
(\$ 132,943,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	26,169,546	28,282,000	27,781,000	28,431,000	650,000
02 GOODS AND SERVICES	99,095,372	89,989,600	92,168,945	96,698,500	4,529,555
03 MINOR EQUIPMENT PURCHASES	3,418,931	370,000	320,000	260,000	(60,000)
04 CURRENT TRANSFERS AND SUBSIDIES	490,913	766,400	673,400	553,500	(119,900)
Total Recurrent Expenditure	129,174,762	119,408,000	120,943,345	125,943,000	4,999,655
CAPITAL					
09 DEVELOPMENT PROGRAMME	7,327,853	6,500,000	5,650,000	7,000,000	1,350,000
Sub-Total Head	136,502,615	125,908,000	126,593,345	132,943,000	6,349,655
Development Programme Expenditure funded from the Infrastructure Development Fund	11,795,667	-	-	-	-
Total Head	148,298,282	125,908,000	126,593,345	132,943,000	6,349,655

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2017	2018			
		TRINIDAD		
		House of Representatives		
		(1) Speaker		
		(2) Deputy Speaker		
		(3) Personal Assistant to the Speaker		
		(4) Leader of the Opposition		
		(5) Chairman, Public Accounts Committee		
		(6) Chairman, Public Accounts Enterprises Committee		
		(7) Members		
		Senate		
		(8) President		
		(9) Vice President		
		(10) Members		
		Office of the Ombudsman		
		(11) Ombudsman		
1	1	(12) Executive Officer	Group 3B	
1	1	(13) Head of the Legal Division	Group L5E	
1	1	(14) State Counsel 1	GroupL7A/B	
1	1	(15) Director Investigations and Complaints Resolution	61	
3	3	(16) Senior Investigator	55 F	
	1	(17) Administrative Officer IV	59D	(17) Cabinet Minute No. 2272 dated October 03, 2013
8	12	(18) Investigator	49 G	(18) Cabinet Minute No. 2272 dated October 03, 2013
1	1	(19) Research Officer I	46	
1	1	(20) Administrative Officer II	46D	
1	1	(21) Administrative Assistant	35F	
14	14	(22) Clerical Establishment -		
		1 Clerk IV	30C	
		2 Clerk III	24E	
		2 Clerk II	20C	
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		4 Clerk Stenographer II	20	
		1 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
1	1	(23) Bailiff I	21/24C	(23) - (24) Posts suppressed by Cabinet Minute No. 2722 dated October 03, 2013.
2	2	(24) Estate Constable	17/20C	
1	1	(25) Orderly	17/20C	(25) Posts suppressed by Cabinet No. 2722 dated October 03, 2016
1	1	(26) Telephone Operator	13	
3	3	(27) Chauffeur/Messenger	17	
1	1	(28) Cleaner I	4	
1	1	(29) Maid I	4	

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2017	2018			
TRINIDAD				
Speaker's Office				
		(30)	Clerk of the House	Group 2B
		(31)	Clerk of the Senate	Group 4B
1	1	(32)	Administrative Officer IV	54D
3	3	(33)	Parliamentary Clerk II	54D
4	4	(34)	Parliamentary Clerk I	46D
				(33) Four (4) posts of Parliamentary Clerk I suppressed for a further three (3) years. Cabinet Minute No.1575 dated July 02, 2015.
1	1	(35)	Hansard Editor	39G
2	2	(36)	Administrative Assistant	35F
2	2	(37)	Verbatim Reporter II	35F
12	12	(38)	Verbatim Reporter I	30E
1	1	(39)	Accountant II	35G
1	1	(40)	Research Assistant II	35
1	1	(41)	Accounting Executive I	54
1	1	(42)	Accountant I	31C
1	1	(43)	Auditor I	35F
2	2	(44)	Auditing Assistant	30C
4	4	(45)	Accounting Assistant	25E
1	1	(46)	Records Officer I	20C
30	30	(47)	Clerical Establishment -	
			2 Clerk III	24E
			7 Clerk II	20C
			4 Clerk I	14
			2 Executive Secretary	35F
			1 Clerk/Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			10 Clerk Typist I	13
1	1	(48)	Research Officer I	46
1	1	(49)	Receptionist/ Telephone Operator	
3	3	(50)	Cleaner I	4
1	1	(51)	Marshall of the House	47E
				(50) Post suppressed for a further three (3) years, with effect from August 18, 2015. Cabinet Minute No.1571 dated July 02, 2015.
1	1	(52)	Assistant Marshall of the House	30E
2	2	(53)	Parliamentary Chauffeur / Messenger	17
1	1	(54)	Parliamentary Audio / Visual Officer	26
5	5	(55)	Parliamentary Attendant	13
1	1	(56)	Supervisor Dining Room Services	26E
				(55) Post suppressed for three (3) years. Cabinet Minute No. 2731 dated September 13, 2013.
1	1	(57)	Food Service Attendant II	16B
2	2	(58)	Food Service Attendant I	8
		(59)	Temporary Staff-	
			2 Verbatim Reporter II	35F
			2 Verbatim Reporter I	30E

**Head 05 - Parliament
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2017	2018				
			TRINIDAD		
			Human Resource Management Unit		
1	1	(60)	Director of Human Resource Management Services	67	
1	1	(61)	Senior Human Resource Officer	63	
1	1	(62)	Human Resource Officer III	58E	
1	1	(63)	Human Resource Officer II	53E	
1	1	(64)	Human Resource Officer I	46	
2	2	(65)	Clerk III	24E	
1	1	(66)	Clerk II	20C	
1	1	(67)	Clerk I	14	
		(68)	Temporary Staff 1 Clerk II	20C	
1	1	(69)	Clerk Stenographer I/II	15/20	
1	1	(70)	Clerk Typist I	13	
			Public Accounts Committee		
1	1	(71)	Parliamentary Clerk II	54D	
2	2	(72)	Clerical Establishment - 1 Clerk IV 1 Clerk Stenographer II	30C 20	
			Procurement Unit		
	1	(73)	Chief Procurement Officer		(73 - (75) One (1) post of Chief Procurement Officer, one (1) post of Senior Procurement Officer and two (2) posts of Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017 (73) - (74) Posts to be classified by the Chief Personnel Officer. (75) Subject to review of the classification by the Chief Personnel Officer
	1	(74)	Senior Procurement Officer		
	2	(75)	Procurement Officer	45	
142	151				

HEAD 06 – SERVICE COMMISSIONS

HEAD :- 06 SERVICE COMMISSIONS

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS
(\$ 82,000,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	39,316,326	37,545,000	40,894,800	41,974,500	1,079,700
02 GOODS AND SERVICES	37,067,488	29,501,000	29,052,954	34,625,500	5,572,546
03 MINOR EQUIPMENT PURCHASES	1,244,202	250,000	249,507	400,000	150,493
Total Recurrent Expenditure	77,628,016	67,296,000	70,197,261	77,000,000	6,802,739
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,290,894	5,000,000	3,000,000	5,000,000	2,000,000
Total Head	78,918,910	72,296,000	73,197,261	82,000,000	8,802,739

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
General Administration				
Public Service Commission				
		(1)	Chairman	
		(2)	Deputy Chairman	
1	1	(3)	Director of Personnel Administration	Group 1C
2	2	(4)	Deputy Director of Personnel Administration	Group 3A
1	1	(5)	Executive Director, Human Resource Management	68
3	3	(6)	Senior Human Resource Adviser	65
		9	(7) Human Resource Adviser III	62
				(7) Nine (9) posts created with immediate effect Cabinet Minute No. 1724 dated November 10, 2016.
10	27	(8)	Human Resource Adviser II	59D
				(8) Seventeen (17) posts created with immediate effect Cabinet Minute No. 1724 dated November 10, 2016.
8		(9)	Human Resource Officer II	53E
				(9) Eight (8) posts abolished with immediate effect Cabinet Minute 1724 dated November 10, 2016.
	17	(10)	Human Resource Adviser I	53
				(10) Seventeen (17) posts created with immediate effect Cabinet Minute No. 1724 dated November 10, 2016.
41	13	(11)	Human Resource Officer I	46
				(11) Twenty-eight (28) posts abolished with immediate effect Cabinet Minute No. 1724 dated November 10, 2016.
111	111	(12)	Clerical Establishment:	
			2 Executive Secretary	35F
			34 Clerk III	24E
			11 Clerk II	20C
			25 Clerk I	14
			1 Clerk Stenographer IV	30E
			2 Clerk Stenographer III	26C
			13 Clerk Stenographer I/II	15/20
			23 Clerk Typist I	13
				(12) Thirty four (34) Clerk III, Seven (7) Clerk II, Three (3) Clerk I eleven (11) Clerk Stenographer I/II, to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997 and Cabinet Minute No. 1446 dated August 02, 2000.
Teaching Service Commission				
		(13)	Chairman	
1	1	(14)	Executive Director, Human Resource Management	68
2	2	(15)	Senior Human Resource Adviser	65
2	2	(16)	Human Resource Adviser II	59D
2	1	(17)	Human Resource Officer II	53E
				(17) One (1) post abolished with immediate effect Cabinet Minute No. 1724 dated November 10, 2016.
				One (1) post to be abolished when vacant Cabinet Minute No. 1724 dated November 10, 2016.
2		(18)	Human Resource Officer I	46
				(18) Two (2) posts abolished with immediate effect Cabinet Minute No. 1724 dated November 10, 2016.
40	40	(19)	Clerical Establishment:	
			2 Clerk IV	30C
			11 Clerk III	24C
			2 Clerk II	20C
			6 Clerk I	14
			2 Clerk Stenographer III	26C
			17 Clerk Typist I	13
				(19) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997.
1	1	(20)	Chauffeur/Messenger	17
1	1	(21)	Receptionist	13
1	1	(22)	Maid I	4

**Head 06 - Service Commissions
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD Judicial and Legal Service Commission		
		(23)	Chairman		
1	1	(24)	Executive Director, Human Resource Management	68	
1	1	(25)	Clerk IV	30C	
1	1	(26)	Clerk II	20C	
1	1	(27)	Clerk I	14	
1	1	(28)	Clerk Stenographer III	26C	
1	1	(29)	Clerk Stenographer II	20	
			Police Service Commission		
		(30)	Chairman		
1	1	(31)	Senior Human Resource Adviser	65	
1	1	(32)	Clerk II	20C	
1	1	(33)	Clerk Stenographer III	26C	
			POLICE SERVICE COMMISSION SECRETARIAT		
1	1	(34)	Executive Director, Human Resource Management	68	
1	1	(35)	Senior State Counsel	Group L4B	
1	1	(36)	State Counsel II	Group L6A	
1	1	(37)	Legal Research Officer	Group L7	
2	2	(38)	Senior State Counsel	Group L4B	
1	1	(39)	Human Resource Adviser II	59D	
1	1	(40)	Senior Research Officer	60	
1	1	(41)	Statistician II	53E	
		(42)	Temporary Staff		
		1	Human Resource Adviser II	59D	(42) Posts extended for a further period of three (3) years with effect from May 16, 2014 or until arrangements have been instituted for the services to be carried out by permanent officers whichever is sooner. Cabinet Minute No. 1318 dated May 15, 2014.
		1	Case Management Officer V	46D	
		1	Orderly	17/20C	
		1	Chauffeur/Messenger	17	
		2	Maid 1	4	

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD Corporate Services Division		
1	1	(43)	Director, Corporate Services	68	
1	1	(44)	Senior Human Resource Officer	63	
1	1	(45)	Systems Analyst II	59E	
1	1	(46)	Human Resource Officer III	58E	
1	1	(47)	Human Resource Officer II	53E	
3	3	(48)	Human Resource Officer I	46	
1	1	(49)	Records Manager II	46D	
1	1	(50)	Public Relations Officer II	34F	
1	1	(51)	Library Assistant II	25	
1	1	(52)	Auditor II	42E	
1	1	(53)	Auditor I	35F	
1	1	(54)	Auditing Assistant	30C	
1	1	(55)	Accounting Executive I	54	
1	1	(56)	Accountant II	35G	
2	2	(57)	Accountant I	31C	
3	3	(58)	Accounting Assistant	25E	
2	2	(59)	Clerk IV	30C	
19	19	(60)	Clerical Establishment:		
			6 Clerk II	20C	
			7 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			3 Clerk Typist 1	13	
1	1	(61)	Storekeeper I	24E	
1	1	(62)	Stores Attendant	8	
2	2	(63)	Telephone Operator I	13	
1	1	(64)	Receptionist	13	
6	6	(65)	Messenger Establishment:		
			1 Messenger II	14D	
			5 Messenger I	9	
2	2	(66)	Chauffeur/Messenger	17	
2	2	(67)	Vault Attendant II	15D	
1	1	(68)	Vault Attendant I	10	
2	2	(69)	Estate Constable	17/20C	
2	2	(70)	Maid 1	4	
		(71)	Temporary Staff-		(71) Posts extended with effect from October 1, 2014 to September 30, 2016. Cabinet Minute No. 803 dated April 9, 2015.
			1 Legal Research Officer	Group VII	
			2 Human Resource Officer II	53E	
			4 Clerk Stenographer III	26C	
			11 Clerk III	24E	
			1 Court Clerk I	23	
			1 Record Keeper	20D	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			16 Clerk I	14	
			5 Clerk Typist	13	

**Head 06 - Service Commissions
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
TRINIDAD					
Policy and Research Unit					
1	1	(72)	Senior Research Officer	60	
1	1	(73)	Research Officer II	54D	
2	2	(74)	Research Officer I	46	
1	1	(75)	Research Assistant	23	
1	1	(76)	Clerk Stenographer II	20	
1	1	(77)	Legal Adviser	Group L3	
2	2	(78)	Senior State Counsel	Group L4B	
1	1	(79)	State Counsel III	Group L5C	
2	2	(80)	State Counsel II	Group L6A	
Investigation Unit					
		(81)	Temporary Staff: 1 Clerk II 1 Clerk Stenographer I/II	20C 15/20	
Information Communication Technology Unit					
1	1	(82)	Executive Director - ICT	68	
	1	(83)	Database Administrator	61	(83) One (1) post previously shown under item (91) made permanent Cabinet Minute 885 dated June 23, 2016.
	1	(84)	Network Administrator	61	(84) One (1) post previously shown under item (91) made permanent Cabinet Minute 885 dated June 23, 2016.
3	3	(85)	Systems Analyst II	59E	
4	5	(86)	Systems Analyst I	55	(86) One (1) post previously shown under item (67) made permanent Cabinet Minute 885 dated June 23, 2016.
1	1	(87)	Programmer II	47	
5	5	(88)	Programmer I	39	
1	1	(89)	E.D.P. Librarian	22	
1	1	(90)	Computer Operator III	39C	
2	2	(91)	Computer Operator II	29B	
1	1	(92)	Computer Operator I	22	
1	1	(93)	E.D.P. Data Conversion Supervisor	24D	
4	4	(94)	E.D.P. Conversion Equipment Operator	19	
1	1	(95)	Clerk Stenographer III	26C	
1	1	(96)	Chauffeur/Messenger	17	
Procurement Unit					
	1	(97)	Chief Procurement Officer		(97) - (99) One (1) post of Chief Procurement Officer, one (1) post of Senior Procurement Officer and two (2) posts of Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017 (97) - (98) Posts to be classified by the Chief Personnel Officer (99) Subject to review of the classification by the Chief Personnel Officer
	1	(98)	Senior Procurement Officer		
	2	(99)	Procurement Officer	45	
347	358				

HEAD 07 – STATUTORY AUTHORITIES’ SERVICE COMMISSION

HEAD :- 07 STATUTORY AUTHORITIES SERVICE COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION
(\$ 10,241,950)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,465,437	3,345,900	4,173,235	4,579,500	406,265
02 GOODS AND SERVICES	2,318,948	1,753,100	1,838,800	5,647,450	3,808,650
03 MINOR EQUIPMENT PURCHASES	77,797	3,000	17,000	15,000	(2,000)
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	-	-
Total Head	5,862,182	5,102,000	6,029,035	10,241,950	4,212,915

Head 07 - Statutory Authorities' Service Commission
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2017	2018			
				TRINIDAD
		(1)		Chairman
		(2)		Deputy Chairman
1	1	(3)	Group L6A	State Counsel II
1	1	(4)	68	Executive Officer
1	1	(5)	54D	Administrative Officer IV
2	2	(6)	46D	Administrative Officer II
3	3	(7)	35F	Administrative Assistant
1	1	(8)	35F	Records Manager I
1	1	(9)	25E	Accounting Assistant
19	19	(10)		Clerical Establishment -
			30C	3 Clerk IV
			24E	5 Clerk III
			20C	1 Clerk II
			14	3 Clerk I
			30E	1 Clerk Stenographer IV
			20	2 Clerk Stenographer II
			19C	1 Clerk Typist II
			13	3 Clerk Typist I
2	2	(11)	9	Messenger I
1	1	(12)	17/20C	Estate Constable
		(13)		1 Part-time Maid
				Procurement Unit
	1	(14)	45	Procurement Officer
				(14) One (1) post of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. Subject to review of the classification by the Chief Personnel Officer
32	33			

HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION
(\$ 82,000,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	33,311,907	35,302,000	33,984,000	34,503,200	519,200
02 GOODS AND SERVICES	43,499,145	47,822,500	52,506,200	44,696,800	(7,809,400)
03 MINOR EQUIPMENT PURCHASES	3,037,596	2,700,000	688,600	2,800,000	2,111,400
Total Recurrent Expenditure	79,848,648	85,824,500	87,178,800	82,000,000	(5,178,800)
CAPITAL					
09 DEVELOPMENT PROGRAMME	6,523,249	5,000,000	3,000,000	-	(3,000,000)
Sub-Total Head	86,371,897	90,824,500	90,178,800	82,000,000	(8,178,800)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	500,000	-	500,000	500,000
Total Head	86,371,897	91,324,500	90,178,800	82,500,000	(7,678,800)

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

Establishment		Item No	Explanations	Range No.
2017	2018			
			TRINIDAD	
1	1	(1)	Chief Election Officer	Group 2B
1	1	(2)	Deputy Chief Election Officer	61
1	1	(3)	Assistant Chief Election Officer	49G
5	5	(4)	Clerical Establishment:	
			1 Clerk Stenographer III	26C
			4 Clerk Stenographer II	20
1	1	(5)	Supervisor (Electoral)	45
1	1	(6)	Printing Supervisor II	36G
1	1	(7)	Printing Mechanical Supervisor I	32B
1	1	(8)	Printing Operator V	28E
1	1	(9)	Printing Operator III	22F
6	6	(10)	Printing Operator II	19F
2	2	(11)	Printing Operator I	16
2	2	(12)	Laminator	15
			General Administration and Facilities Management	
1	1	(13)	Administrative Officer II	46D
2	2	(14)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk I	14
1	1	(15)	Storekeeper I	24E
1	1	(16)	Stores Clerk II	20C
1	1	(17)	Warehouse Supervisor	24E
3	3	(18)	Stores Attendant	8
1	1	(19)	Messenger II	14D
1	1	(20)	Messenger I	9
1	1	(21)	Chauffeur/Messenger	17
1	1	(22)	Motor Vehicle Driver	17
2	2	(23)	Cleaner I	4
			2 Part-time Cleaner	
			Human Resource Management	
1	1	(24)	Human Resource Officer III	58E
1	1	(25)	Human Resource Officer II	53E
3	3	(26)	Human Resource Officer I	46
1	1	(27)	Training Officer I	46
7	7	(28)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk III	24E
			2 Clerk II	20C
			3 Clerk I	14
			Finance and Accounts	
1	1	(29)	Accounting Executive I	54
1	1	(30)	Accountant II	35G
1	1	(31)	Accountant I	31C
2	2	(32)	Accounting Assistant	25E
9	9	(33)	Clerical Establishment:	
			3 Clerk II	20C
			5 Clerk I	14
			1 Clerk Typist	13

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

Establishment		Item No	Explanations	Range No.
2017	2018			
			TRINIDAD	
			Internal Audit	
1	1	(34)	Auditor I	35F
1	1	(35)	Auditing Assistant	30C
1	1	(36)	Clerk II	20C
1	1	(37)	Clerk I	14
			Registration Services	
2	2	(38)	Registration Supervisors	45F
14	14	(39)	Registration Officers	40D
15	15	(40)	Assistant Registration Officer	30
2	2	(41)	Registration Record Clerk IV	30C
3	3	(42)	Registration Record Clerk III	24E
17	17	(43)	Registration Record Clerk II	20C
55	55	(44)	Registration Record Clerk I	14
12	12	(45)	Registration Clerk III	24E
9	9	(46)	Registration Clerk II	20C
97	97	(47)	Registration Clerk I	14
16	16	(48)	Clerk Typist	13
16	16	(49)	Attendant	5
			Boundaries Delimitation	
1	1	(50)	Draughtsman Assistant	19
			Communications and Public Relations	
1	1	(51)	Public Relations Officer	45
1	1	(52)	Photographer II	26E
3	3	(53)	Photographer I	22
1	1	(54)	Camera Repairman	18 22
			Research and Records Management	
1	1	(55)	Research Officer I	46
1	1	(56)	Research Assistant	23

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2017	2018				
			TRINIDAD		
			Information Technology		
1	1	(57)	Database Administrator	61	
1	1	(58)	Network Administrator	61	
1	1	(59)	Systems Analyst II	59E	
1	1	(60)	Systems Analyst I	55	
2	2	(61)	Network Operator	39	
1	1	(62)	Computer Operator II	29B	
2	2	(63)	Computer Operator I	22	
1	1	(64)	E.D.P. Conversion Equipment Operator	19	
1	1	(65)	Electronic Data Processing Programmer	39	
		(66)	Temporary Staff: 9 E.D.P. Conversion Equipment Operator	19	(66) Nine (9) posts of E.D.P. Conversion Equipment Operator extended for two (2) years with effect from March 23, 2013. Cabinet Minute No. 2046 dated July 25, 2013.
347	347				

HEAD 09 – TAX APPEAL BOARD

HEAD :- 09 TAX APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD
(\$ 8,211,160)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,668,991	2,911,500	2,995,500	3,527,800	532,300
02 GOODS AND SERVICES	5,337,272	4,288,500	4,715,665	4,617,020	(98,645)
03 MINOR EQUIPMENT PURCHASES	97,888	3,000	-	66,340	66,340
Total Recurrent Expenditure	9,104,151	7,203,000	7,711,165	8,211,160	499,995
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,133,813	-	-	-	-
Total Head	10,237,964	7,203,000	7,711,165	8,211,160	499,995

**Head 09 - Tax Appeal Board
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2017	2018				
			TRINIDAD		
		(1)	Chairman		
		(2)	Members		
1	1	(3)	Registrar	Group J4	
1	1	(4)	Research Officer I	46	
1	1	(5)	Administrative Assistant	35F	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk II	20C	
1	1	(8)	Library Assistant II	25	
1	1	(9)	Bailiff I	21/24C	
1	1	(10)	Messenger I	9	
1	1	(11)	Office Attendant	4	
			Procurement Unit		
		(12)	Procurement Officer	45	(12) One (1) post of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. Subject to review of the classification by the Chief Personnel Officer.
13	14				

**HEAD 11 – REGISTRATION, RECOGNITION AND
CERTIFICATION BOARD**

HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD
(\$ 4,500,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,686,306	2,510,000	3,045,000	3,235,000	190,000
02 GOODS AND SERVICES	1,428,288	1,276,600	1,150,354	1,204,000	53,646
03 MINOR EQUIPMENT PURCHASES	297,391	24,100	1,253	61,000	59,747
Total Head	4,411,985	3,810,700	4,196,607	4,500,000	303,393

**Head 11 - Registration, Recognition and Certification Board
III-Details of Establishment**

Establishment		Item No		Range No	Explanations
2017	2018				
			TRINIDAD		
			General Administration		
		(1)	Chairman		
1	1	(2)	Secretary	60	
1	1	(3)	Administrative Officer II	46D	
1	1	(4)	Clerk IV	30C	
1	1	(5)	Accounting Assistant	25E	
1	1	(6)	Examiner II	54D	
5	5	(7)	Examiner I	45	
8	8	(8)	Clerical Establishment -		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Orderly	17/20C	
4	4	(11)	Messenger Establishment -		
			1 Chauffeur/Messenger	17	
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(12)	Maid I	4	
		(13)	1 Part-time Cleaner		
			Procurement Unit		
	1	(14)	Procurement Officer	45	(14) One (1) post of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017. Subject to review of the classification by the Chief Personnel Officer.
26	27				

HEAD 12 – PUBLIC SERVICE APPEAL BOARD

HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD
(\$ 3,489,865)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,410,793	1,450,800	1,450,800	1,731,500	280,700
02 GOODS AND SERVICES	1,683,677	1,446,200	1,364,167	1,755,365	391,198
03 MINOR EQUIPMENT PURCHASES	94,546	3,000	-	3,000	3,000
Total Head	3,189,016	2,900,000	2,814,967	3,489,865	674,898

**Head 12 - Public Service Appeal Board
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2017	2018				
			TRINIDAD		
			General Administration		
		(1)	Chairman		
		(2)	Member		
1	1	(3)	Administrative Officer IV	54D	
1	1	(4)	Administrative Officer II	46D	
1	1	(5)	Clerk Stenographer IV	30E	
2	2	(6)	Verbatim Reporter I	30E	
1	1	(7)	Clerk III	24E	
1	1	(8)	Clerk Stenographer II	20	
1	1	(9)	Clerk Typist I	13	
1	1	(10)	Messenger I	9	(10) Post to be re-deployed to the wider Public Service when contract position of Courier/Messenger is filled Cabinet Minute No. 1005 dated April 30, 2015.
1	1	(11)	Orderly	17/20C	
1	1	(12)	Maid I	4	
		(13)	1 Part-time Cleaner		(13) Post to be abolished when vacant. Cabinet Minute No. 1005 dated April 30, 2015.
		(14)	Temporary Staff- 1 Administrative Officer II	46D	(14) Post to be abolished when permanent position of Administrative Officer II is filled. Cabinet Minute No. 1005 dated April 30, 2015.
11	11				

HEAD 13 – OFFICE OF THE PRIME MINISTER

HEAD :- 13 OFFICE OF THE PRIME MINISTER

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER
(S 250,074,590)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	28,437,980	26,505,000	26,401,700	25,519,500	(882,200)
02 GOODS AND SERVICES	103,002,379	85,567,000	67,771,100	88,890,140	21,119,040
03 MINOR EQUIPMENT PURCHASES	2,289,742	600,000	181,000	2,564,000	2,383,000
04 CURRENT TRANSFERS AND SUBSIDIES	78,801,786	103,741,000	99,874,800	125,210,950	25,336,150
Total Recurrent Expenditure	212,531,887	216,413,000	194,228,600	242,184,590	47,955,990
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,056,989	11,500,000	11,028,910	7,890,000	(3,138,910)
Sub-Total Head	215,588,876	227,913,000	205,257,510	250,074,590	44,817,080
Development Programme Expenditure funded from the Infrastructure Development Fund	15,152,862	43,500,000	37,740,264	53,690,000	15,949,736
Total Head	230,741,738	271,413,000	242,997,774	303,764,590	60,766,816

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2017	2018			
				TRINIDAD
		(1)		Prime Minister
		(2)		Minister in the Office of the Prime Minister
				General Administration
1	1	(3)		Permanent Secretary to the Prime Minister and Head of the Public Service
11	11	(4)		Permanent Secretary
		(5)		Temporary Staff - 3 Permanent Secretary
8	8	(6)		Deputy Permanent Secretary
1	1	(7)	35F	Administrative Assistant
17	17	(8)		Clerical Establishment
			35F	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			30C	1 Clerk IV
			26C	1 Clerk Stenographer III
			13	3 Clerk Typist I
			20C	2 Clerk II
			14	7 Clerk I
1	1	(9)	24E	Storekeeper I
1	1	(10)	17	Chauffeur/Messenger
1	1	(11)	13	Receptionist/Telephone Operator
1	1	(12)	9	Messenger I
1	1	(13)	4	Office Attendant
1	1	(14)	10	Vault Attendant I
				Prime Minister's Secretariat
2	2	(15)	39G	Secretary to the Prime Minister
1	1	(16)	35F	Assistant Secretary to Prime Minister
2	2	(17)	35F	Executive Secretary
				Minister's Secretariat
2	2	(18)	35F	Executive Secretary
				Corporate Services Division
1	1	(19)	68	Director, Corporate Services
				Special Administrative Services Unit
1	1	(20)	61	Administrative Officer V
1	1	(21)	54D	Administrative Officer IV
2	2	(22)	46D	Administrative Officer II
1	1	(23)	35F	Administrative Assistant
1	1	(24)	24E	Clerk III

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2017	2018				
TRINIDAD					
Procurement and Office Management Unit					
1	1	(25)	Administrative Officer IV	54D	
1	1	(26)	Administrative Officer II	46D	
1	1	(27)	Administrative Assistant	35F	
1	1	(28)	Clerk III	24E	
2	2	(29)	Maid II	6	
3	3	(30)	Maid I	4	
1	1	(31)	Messenger II	14D	
2	2	(32)	Messenger I	9	
1	1	(33)	Chauffeur/Messenger	17	
1	1	(34)	Motor Vehicle Driver	17	
3	3	(35)	Cleaner I	4	
5	5	(36)	Receptionist / Telephone Operator	13	
Registry and Records Management					
1	1	(37)	Clerk IV	30C	
1	1	(38)	Clerk II	20C	
2	2	(39)	Clerk I	14	
1	1	(40)	Librarian III	56G	
1	1	(41)	Library Assistant	17	
Human Resource Management					
1	1	(42)	Director, Human Resources	67	(42) Transferred from Head - Ministry of Works and Transport with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
1	1	(43)	Senior Human Resource Officer	63	(43) One (1) post transferred to Head - Ministry of Planning and Development with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
2	2	(44)	Human Resource Officer III	58E	
3	3	(45)	Human Resource Officer II	53E	
2	2	(46)	Human Resource Officer I	46	(43)-(46) Previously shown as (34)-(37)
8	8	(47)	Clerical Establishment		(47) Transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
			1 Clerk Stenographer III	26C	
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			3 Clerk Typist I	13	
Legal Services Unit					
1	1	(48)	State Counsel III	Group L5C	(48)-(49) Posts created with effect from June 23, 2016. Cabinet Minute No. 885 dated June 23, 2016.
1	1	(49)	State Counsel II	Group L6A	
1	1	(50)	Clerk II	20C	(50) - (55) Previously shown as (38) - (43)
2	2	(51)	Clerk I	14	
4	4	(52)	Clerk Stenographer IV	30E	
3	3	(53)	Clerk Stenographer III	26C	
10	10	(54)	Clerk Stenographer I/II	15/20	
3	3	(55)	Clerk Typist I	13	

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2017	2018				
TRINIDAD					
Finance and Accounts Section					
1	1	(56)	Accounting Executive II	58E	(56) - (64) Previously shown as (44) - (52)
1	1	(57)	Accountant II	35G	
1	1	(58)	Accountant I	31C	
7	7	(59)	Accounting Assistant	25E	
6	6	(60)	Clerk II	20C	
3	3	(61)	Clerk I	14	
2	2	(62)	Clerk Typist I	13	
1	1	(63)	Clerk Stenographer I/II	15/20	
1	1	(64)	Messenger I	9	
Internal Audit					
1	1	(65)	Auditor II	42E	(65) Previously shown as (53)
1	1	(66)	Auditor I	35F	(66) One (1) post transferred from Head - Ministry of Social Development and Family Services. with effect from December 17, 2015 Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
5	5	(67)	Auditing Assistant	30C	(67) One (1) post transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015 Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
CLIENT RELATIONS DIVISION					
Citizens' Facilitation Unit					
1	1	(68)	Administrative Officer IV	54D	(68) Previously shown as (55)
STRATEGIC SERVICES DIVISION					
Policy, Research and Analysis					
1	1	(69)	Research Officer II	54D	(69) - (84) Previously shown as (56) - (71)
1	1	(70)	Research Officer I	46	
1	1	(71)	Research Assistant II	35	
CABINET SECRETARIAT					
1	1	(72)	Secretary to Cabinet	Group III	
1	1	(73)	Deputy Secretary to Cabinet	Group 4B	
4	4	(74)	Cabinet Affairs Officer II	54D	
7	7	(75)	Cabinet Affairs Officer I	46D	
1	1	(76)	Administrative Assistant	35F	
1	1	(77)	Records Assistant	24	
19	19	(78)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Office Assistant	13	
1	1	(79)	Micrographics Equipment Operator	16	
1	1	(80)	Printing Operator II	19F	
1	1	(81)	Messenger I	9	
1	1	(82)	Chauffeur / Messenger	17	
1	1	(83)	Motor Vehicle Driver	17	

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2017	2018				
TRINIDAD					
National Security Council Secretariat					
1	1	(84)	Secretary, National Security Council Secretariat	Group 1D	
Research and Planning Unit					
1	1	(85)	Research Assistant II	35	(85) - (100) Transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015 Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
1	1	(86)	Clerk Typist I	13	
Project Management Unit					
2	2	(87)	Assistant Project Co-ordinator	46D	
1	1	(88)	Engineering Assistant III	38G	
Gender Affairs Division					
1	1	(89)	Director, Gender Affairs	60	
1	1	(90)	Co-ordinator, Drop-in Information Centres		(90) Post to be classified by the Chief Personnel Officer.
1	1	(91)	Manager, Domestic Violence Unit	54E	
1	1	(92)	Research Assistant II	35	
1	1	(93)	Manager, Special Projects		(93) Post to be classified by the Chief Personnel Officer.
1	1	(94)	Project Analyst	46	
1	1	(95)	Manager, Gender Support Unit	54E	
1	1	(96)	Psychologist	46	
1	1	(97)	Administrative Officer III	46D	
1	1	(98)	Statistical Officer III	41D	
1	1	(99)	Clerk Stenographer II	20	
1	1	(100)	Clerk Typist I	13	
219	219				

HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

I-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY
(\$ 2,175,683,000)

11-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,970,371,244	2,045,000,000	1,948,694,094	1,860,000,000	(88,694,094)
Total Recurrent Expenditure	1,970,371,244	2,045,000,000	1,948,694,094	1,860,000,000	(88,694,094)
CAPITAL					
09 DEVELOPMENT PROGRAMME	568,401,929	288,590,000	384,895,906	315,683,000	(69,212,906)
Sub-Total Head	2,538,773,173	2,333,590,000	2,333,590,000	2,175,683,000	(157,907,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	2,538,773,173	2,333,590,000	2,333,590,000	2,175,683,000	(157,907,000)

HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

HEAD :- 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO
(\$ 43,617,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	10,297,403	14,125,000	10,036,000	10,963,000	927,000
02 GOODS AND SERVICES	22,065,812	24,562,500	16,859,500	21,270,000	4,410,500
03 MINOR EQUIPMENT PURCHASES	825,275	790,000	246,000	467,000	221,000
04 CURRENT TRANSFERS AND SUBSIDIES	21,474,612	500,000	800,000	300,000	(500,000)
Total Recurrent Expenditure	54,663,102	39,977,500	27,941,500	33,000,000	5,058,500
CAPITAL					
09 DEVELOPMENT PROGRAMME	18,988,990	15,660,000	3,216,000	10,617,000	7,401,000
Total Head	73,652,092	55,637,500	31,157,500	43,617,000	12,459,500

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				Administrative Services
1	1	(1)	67	Director, Human Resources
1	1	(2)	61	Administrative Officer V
1	1	(3)	54D	Administrative Officer IV
2	2	(4)	35F	Administrative Assistant
8	8	(5)		Clerical Establishment-
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
			13	2 Clerk Typist I
		(6)		Temporary Staff
				1 Clerk IV
			25E	1 Accounting Assistant
			20C	2 Clerk II
				Human Resource Management Unit
1	1	(7)	63	Senior Human Resource Officer
1	1	(8)	53E	Human Resource Officer II
				Procurement and Office Management
1	1	(9)	46D	Administrative Officer II
1	1	(10)	30C	Clerk IV
1	1	(11)	24E	Clerk III
1	1	(12)	13	Clerk Typist I
1	1	(13)	10	Vault Attendant I
4	4	(14)	9	Messenger I
3	3	(15)	4	Cleaner I
		(16)		1 Part-Time Cleaner
2	2	(17)	17	Chauffeur II
7	7	(18)	17/20C	Estate Constable
1	1	(19)	21	Housekeeper I
1	1	(20)	9	Rest House Keeper
1	1	(21)	4	Maid I
1	1	(22)	14	Stores Clerk I
1	1	(23)	13	Receptionist / Telephone Operator
		(24)		Private Secretary
1	1	(25)	24D	Printing Mechanic II
1	1	(26)	31	Stock Verifier I
		(27)		Extra Clerical Assistance
				Registry and Records Management Unit
1	1	(28)	24E	Clerk III
1	1	(29)	20C	Clerk II
1	1	(30)	14	Clerk I

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			Internal Audit Unit		
1	1	(31)	Auditor I	35F	
1	1	(32)	Clerk III	24E	
			Finance and Accounts Unit		
1	1	(33)	Accountant II	35G	
2	2	(34)	Accountant I	31C	
10	10	(35)	Clerical Establishment-		
			6 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(36)	Book-Keeping Machine Operator II	23B	
1	1	(37)	Book-Keeping Machine Operator I	15	
5	5	(38)	Accounting Assistant	25E	
1	1	(39)	Cashier II	22B	
			Prices, Weights and Measures Inspectorate		
2	2	(40)	Inspector, Prices, Weights and Measures	25	
			Meteorological Services		
1	1	(41)	Meteorological Supervisor	48G	
3	3	(42)	Meteorologist I	46	
1	1	(43)	Meteorological Equipment Repair Supervisor	44G	
2	2	(44)	Meteorological Equipment Repairman	40	
1	1	(45)	Senior Meteorological Assistant	32D	
6	6	(46)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
1	1	(47)	Motor Vehicle Driver	17	
2	2	(48)	Chauffeur I	14	
1	1	(49)	Clerk Typist II	19C	
1	1	(50)	Clerk III	24E	
1	1	(51)	Stores Clerk I	14	
1	1	(52)	Handyman	6	
1	1	(53)	Cleaner I	4	
			Civil Aviation		
2	2	(54)	Air Traffic Controller I	27	(56)-(59) Posts to be abolished when vacant. Cabinet Minute No. 236 dated January 30, 2003.
1	1	(55)	Male Airport Attendant II	18 E	
5	5	(56)	Male Airport Attendant I	14	
2	2	(57)	Female Airport Attendant I	10	

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2017	2018			
			Registrar General	
1	1	(58)	Deputy Registrar General	Group L4B
1	1	(59)	Administrative Officer II	46D
1	1	(60)	Accounting Assistant	25E
2	2	(61)	Clerk III	24E
4	4	(62)	Clerk II	20C
5	5	(63)	Clerk I	14
1	1	(64)	Clerk Stenographer III	26C
1	1	(65)	Clerk Stenographer I / II	15/20
1	1	(66)	Search Clerk	16
1	1	(67)	Messenger I	9
1	1	(68)	Cleaner I	4
122	122			

HEAD 17 – PERSONNEL DEPARTMENT

HEAD :- 17 PERSONNEL DEPARTMENT

I-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the PERSONNEL DEPARTMENT
(\$ 58,400,000)

II-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	16,602,380	16,920,000	16,226,200	18,570,000	2,343,800
02 GOODS AND SERVICES	29,708,409	23,717,000	17,135,720	22,297,000	5,161,280
03 MINOR EQUIPMENT PURCHASES	118,874	160,000	535,000	1,125,000	590,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	8,000	8,000
Total Recurrent Expenditure	46,429,663	40,797,000	33,896,920	42,000,000	8,103,080
CAPITAL					
09 DEVELOPMENT PROGRAMME	5,120,034	18,000,000	7,400,000	16,400,000	9,000,000
Total Head	51,549,697	58,797,000	41,296,920	58,400,000	17,103,080

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item	Range	Explanation
2017	2018	No.		
TRINIDAD				
1	1	(1)	Chief Personnel Officer	Group 1C
2	2	(2)	Deputy Chief Personnel Officer	Group 3A
Corporate Services Division				
1	1	(3)	Director, Corporate Services	68
1	1	(4)	Senior Human Resource Officer	63
1	1	(5)	Manager	65
1	1	(6)	Human Resource Officer III	58E
2	2	(7)	Human Resource Officer II	53E
2	2	(8)	Human Resource Officer I	46
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Administrative Assistant	35F
1	1	(11)	Records Manager I	35F
1	1	(12)	Auditor I	35F
1	1	(13)	Auditing Assistant	30C
1	1	(14)	Accountant II	35G
2	2	(15)	Accountant I	31C
5	5	(16)	Accounting Assistant	25E
23	23	(17)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			2 Clerk IV	30C
			1 Clerk III	24E
			7 Clerk II	20C
			3 Clerk I	14
2	2	(18)	Telephone Operator I	13
2	2	(19)	Estate Constable	17/20C
1	1	(20)	Chauffeur/Messenger	17
4	4	(21)	Messenger I	9
1	1	(22)	Office Assistant	13
1	1	(23)	Maid II	6
1	1	(24)	Maid I	4
		(25)	Temporary Staff:	
			1 Clerk I	14
Human Resource Policy, Planning and Research Division				
1	1	(26)	Director, Human Resource Management	68
3	3	(27)	Senior Human Resource Adviser	65
1	1	(28)	Human Resource Adviser III	62
2	2	(29)	Human Resource Adviser II	59D
2	2	(30)	Human Resource Adviser I	53
1	1	(31)	Senior Research Officer	60
2	2	(32)	Research Officer II	54D
2	2	(33)	Research Officer I	46
1	1	(34)	Human Resource Officer II	53E
1	1	(35)	Human Resource Officer I	46
2	2	(36)	Senior Statistical and Costing Officer	46F
2	2	(37)	Statistical and Costing Officer II	41D
3	3	(38)	Statistical and Costing Officer I	31A
4	4	(39)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
1	1	(40)	Data Clerk	18

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.	Explanation	Range No.
2017	2018			
			TRINIDAD	
			Benefits Management Division	
1	1	(41)	Director, Human Resource Management	68
3	3	(42)	Senior Human Resource Adviser	65
4	4	(43)	Human Resource Adviser III	62
6	6	(44)	Human Resource Adviser II	59D
4	4	(45)	Human Resource Adviser I	53
3	3	(46)	Human Resource Officer I	46
7	7	(47)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C
			Industrial & Labour Relations Division	
1	1	(48)	Director, Human Resource Management	68
3	3	(49)	Senior Human Resource Adviser	65
3	3	(50)	Human Resource Adviser III	62
4	4	(51)	Human Resource Adviser II	59D
5	5	(52)	Human Resource Adviser I	53
1	1	(53)	Human Resource Officer I	46
5	5	(54)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			Compensation Management Division	
1	1	(55)	Director, Human Resource Management	68
3	3	(56)	Senior Human Resource Adviser	65
4	4	(57)	Human Resource Adviser III	62
6	6	(58)	Human Resource Adviser II	59D
6	6	(59)	Human Resource Adviser I	53
1	1	(60)	Human Resource Officer I	46
7	7	(61)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C
			Human Resource Services Division	
5	5	(62)	Clerical Establishment-	
			2 Clerk Stenographer III	26C
			3 Clerk II	20C
			Human Resource Management Services Division	
1	1	(63)	Director, Human Resource Management	68
2	2	(64)	Senior Human Resource Adviser	65
2	2	(65)	Human Resource Adviser III	62
1	1	(66)	Human Resource Adviser II	59D
3	3	(67)	Clerical Establishment -	
			1 Clerk/Stenographer III	26C
			1 Clerk II	20C
			1 Clerk Typist I	13

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanation
2017	2018				
			TRINIDAD		
			Training		
1	1	(68)	Training Officer III	58E	
1	1	(69)	Training Officer I	46	
			Legal Services Division		
1	1	(70)	Clerk Stenographer III	26C	
			Procurement Unit		
	1	(71)	Chief Procurement Officer		(71) - (72) One post of Chief Procurement Officer and one (1) post of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 06, 2017.
	1	(72)	Procurement Officer	45	
					(71) Post to be classified by the Chief Personnel Officer. (72) Subject to review of the classification by the Chief Personnel Officer.
184	186				

HEAD 18 – MINISTRY OF FINANCE

HEAD :- 18 MINISTRY OF FINANCE

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 5,695,609,770)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	356,537,787	360,159,760	336,652,880	363,996,360	27,343,480
02 GOODS AND SERVICES	258,304,859	265,610,290	269,986,170	400,009,750	130,023,580
03 MINOR EQUIPMENT PURCHASES	5,740,024	2,305,250	864,330	15,334,200	14,469,870
04 CURRENT TRANSFERS AND SUBSIDIES	2,841,544,498	4,223,033,450	1,871,681,510	4,087,681,980	2,216,000,470
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	-	-
07 DEBT SERVICING	1,616,826,268	918,087,720	1,594,525,280	741,287,480	(853,237,800)
Total Recurrent Expenditure	5,078,953,436	5,769,196,470	4,073,710,170	5,608,309,770	1,534,599,600
CAPITAL					
09 DEVELOPMENT PROGRAMME	5,833,309	115,950,000	19,220,450	87,300,000	68,079,550
Total Head	5,084,786,745	5,885,146,470	4,092,930,620	5,695,609,770	1,602,679,150

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2017	2018	No.		
			TRINIDAD	
		(1)	Minister	
		(2)	Minister in the Ministry of Finance	
		(3)	Minister of State in the Ministry of Finance	
			Administration	
2	2	(4)	Permanent Secretary, Ministry of Finance	Group 1B
2	2	(5)	Permanent Secretary in the Ministry of Finance	Group 1C
2	2	(6)	Deputy Permanent Secretary	Group 3A
1	1	(7)	Adviser to the Minister	
			Minister's Secretariat	
1	1	(8)	Senior Economist	60
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Executive Secretary	35F
			Legal	
1	1	(11)	Treasury Solicitor	Group L2A
		(12)	Deputy Treasury Solicitor	(12) Post to be classified by the Chief Personnel Officer Cabinet Minute No. 857 dated May 11, 2017.
1	3	(13)	Senior State Counsel	Group L4B (13) Previously Shown AS (12). Two (2) posts created with immediate effect. Cabinet Minute No. 857 dated May 11, 2017.
		(14)	State Counsel III	Group L5C (14) Three (3) posts created with immediate effect. Cabinet Minute No. 857 dated May 11, 2017.
1	4	(15)	State Counsel II	Group L6A (15) Previously shown as (13) Three (3) posts created immediate effect. Cabinet Minute No. 857 dated May 11, 2017.
1	3	(16)	State Counsel I	Group L7A/L7B (16) Previously shown as (14) Two (2) posts created with immediate effect. Cabinet Minute No. 857 dated May 11, 2017.
			Tax Treaty Unit	
1	1	(17)	Senior Tax Treaty Analyst	(17)-(19) Posts to be classified by the Chief
1	1	(18)	Tax Treaty Analyst II	Personnel Officer, Cabinet Minute No. 1044
1	1	(19)	Tax Treaty Analyst I	dated May 11, 2006.
1	1	(20)	Clerk III	(17)-(386) Previously Shown as (15) to (384).
1	1	(21)	Clerk Stenographer I/II	
			General Administration	
1	1	(22)	Administrative Officer IV	54D
1	1	(23)	Administrative Officer II	46D
1	1	(24)	Records Manager II	46D
1	1	(25)	Administrative Assistant	35F
1	1	(26)	Accounting Assistant	25E
19	19	(27)	Clerical Establishment-	
			2 Clerk IV	30C
			4 Clerk III	24E
			5 Clerk II	20C
			8 Clerk I	14
23	23	(28)	Secretarial Services-	
			1 Executive Secretary	35F
			5 Clerk Stenographer IV	30E
			5 Clerk Stenographer III	26C
			7 Clerk Stenographer I/II	15/20
			5 Clerk Typist I	13

Head 18 - Ministry of Finance
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Establishment		Item		Range	Explanations
2017	2018	No.		No.	
			TRINIDAD		
1	1	(29)	Duplicating Machine Operator	13	
16	16	(30)	Messenger Establishment -		
			1 Messenger II	14D	
			11 Messenger I	9	
			4 Chauffeur/Messenger	17	
13	13	(31)	Receptionist	13	
5	5	(32)	Receptionist/Telephone Operator	13	
2	2	(33)	Maid II	6	
1	1	(34)	Orderly	17/20C	
2	2	(35)	Office Attendant	4	
1	1	(36)	Vault Attendant	10	
			Human Resource Management Division		
1	1	(37)	Director, Corporate Services	68	
1	1	(38)	Director, Human Resources	67	
3	3	(39)	Senior Human Resource Officer	63	
2	2	(40)	Human Resource Officer III	58E	
2	2	(41)	Human Resource Officer II	53E	
11	11	(42)	Human Resource Officer I	46	
1	1	(43)	Clerk Stenographer III	26C	
1	1	(44)	Clerk II	20C	
1	1	(45)	Maid I	4	
			Investigation Unit		
1	1	(46)	Economist I	46	
			Economic Management Division		
1	1	(47)	Director	68	
2	2	(48)	Assistant Director	65	
6	6	(49)	Senior Economist	60	
6	6	(50)	Economist II	53E	
7	7	(51)	Economist I	46	
2	2	(52)	Financial Analyst	63	
1	1	(53)	Administrative Officer II	46D	
6	6	(54)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
3	3	(55)	Research Assistant II	35	
1	1	(56)	Actuarial Assistant	29	
			Financial Intelligence Unit		
1	1	(57)	Director, Financial Intelligence Unit	Group 2B	
1	1	(58)	Deputy Director, Financial Intelligence Unit	Group 3B	
			<i>Analysis Division</i>		
1	1	(59)	Director, Analysis		(59)-(61) Posts to be classified and given final designation by the Chief Personnel Officer.
3	3	(60)	Analyst		
1	1	(61)	Intelligence Research Specialist		
			<i>Administrative Support Division</i>		
1	1	(62)	Executive Administrative Co-ordinator		(62)-(63) Posts to be classified by the Chief Personnel Officer
1	1	(63)	Business Operations Assistant		

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
			TRINIDAD		
1	1	(64)	Administrative Officer V	61	
1	1	(65)	Records Manager I	35F	
1	1	(66)	Clerk Stenographer IV	30E	
1	1	(67)	Clerk Stenographer III	26C	
1	1	(68)	Chauffeur/Messenger	17	
1	1	(69)	Receptionist	13	
1	1	(70)	Maid I	4	
			<i>Information Technology Division</i>		
1	1	(71)	Information Systems Manager	63	
1	1	(72)	Database Administrator	61	
1	1	(73)	Network Administrator	61	
			<i>Legal Division</i>		
1	1	(74)	Senior State Counsel	Group L4B	
			<i>Outreach and Supervision Division</i>		
1	1	(75)	Director, Outreach and Supervision		(75)-(76) Posts to be classified by the Chief Personnel Officer
4	4	(76)	Outreach Analyst		
			Building Management Unit		
1	1	(77)	Administrative Assistant	35F	
			Office of the Supervisor of Insolvency		
1	1	(78)	Supervisor of Insolvency	Group 2B	(78)-(79) Posts brought under the Salaries Review Commission with effect from December 21, 2015. Authority: PD(ILR)23/1/7 Vol.IV Temp. dated December 21, 2015.
1	1	(79)	Deputy Supervisor of Insolvency	Group 3B	
			Budget Division		
1	1	(80)	Director of Budgets	Group 2B	
1	1	(81)	Deputy Director of Budgets	Group 3B	
1	1	(82)	Specialist Officer, University Development		
4	4	(83)	Budget Supervisor	65	
2	2	(84)	Budget Analyst IV	61	
11	11	(85)	Budget Analyst III	55F	(85) Subject to final classification by the Chief . Personnel Officer
29	29	(86)	Budget Analyst II	49G	
24	24	(87)	Budget Analyst I	45	
1	1	(88)	Accountant III	53	
2	2	(89)	Cost Inspector	33	
8	8	(90)	Clerical Establishment-		
			2 Clerk III	24E	
			5 Clerk II	20C	
			1 Clerk I	14	
14	14	(91)	Secretarial and Office Services -		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
			1 Messenger I	9	
			1 Office Attendant	4	

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Establishment		Item		Range	Explanations
2017	2018	No.		No.	
			TRINIDAD		
			Finance Advisory Committee and Finance Committee Secretariat		
1	1	(92)	Budget Analyst II	49G	
1	1	(93)	Administrative Assistant	35F	
1	1	(94)	Clerk II	20C	
			Computer Section		
1	1	(95)	E.D.P. Manager	63	
1	1	(96)	Systems Analyst II	59E	
1	1	(97)	Systems Analyst I	55	
1	1	(98)	E.D.P. Operations Supervisor	47E	
1	1	(99)	Programmer I	39	
2	2	(100)	Computer Operator II	29B	
1	1	(101)	E.D.P. Data Conversion Equipment Supervisor	24D	(101) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009
6	6	(102)	E.D.P. Data Conversion Equipment Operator	19	
			Customs and Excise Division		
1	1	(103)	Comptroller of Customs and Excise	Group 2B	
2	2	(104)	Deputy Comptroller of Customs and Excise	Group 3B	
5	5	(105)	Assistant Comptroller of Customs and Excise	62	
1	1	(106)	Senior State Counsel	Group L4A	
1	1	(107)	State Counsel III	Group L5B	
2	2	(108)	State Counsel I	Group L7A/L7B	
1	1	(109)	Accountant IV	59D	
11	11	(110)	Customs and Excise Collector	57E	
1	1	(111)	Customs and Excise Preventive Inspector	57E	
1	1	(112)	Customs and Excise Training Supervisor	57E	
2	2	(113)	Customs and Excise Training Officer	53F	
1	1	(114)	Valuation Officer	50G	
1	1	(115)	Administrative Officer IV	54D	
1	1	(116)	Administrative Officer II	46D	
16	16	(117)	Customs and Excise Supervisor	53F	
78	78	(118)	Customs and Excise Officer III	47E	
169	169	(119)	Customs and Excise Officer II	40E	
164	164	(120)	Customs and Excise Officer I	22/31	
1	1	(121)	Senior Coxswain Engineer	26D	
3	3	(122)	Coxswain Engineer	21F	
1	1	(123)	Librarian I	37	
2	2	(124)	Auditor I	35F	
1	1	(125)	Auditing Assistant	30C	
1	1	(126)	Accountant II	35G	
2	2	(127)	Accountant I	31C	
1	1	(128)	Paymaster I	28C	
5	5	(129)	Accounting Assistant	25E	
4	4	(130)	Cashier II	22B	
53	53	(131)	Clerical Establishment-		
			3 Clerk IV	30C	
			3 Clerk III	24E	
			16 Clerk II	20C	
			18 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(132)	Vault Attendant I	10	
12	12	(133)	Watchman	9	

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III-Details of Establishment

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
TRINIDAD					
7	7	(134)	Cleaner I	4	
1	1	(135)	Chauffeur/Messenger	17	
1	1	(136)	Gateman	4	
1	1	(137)	Maid I	4	
12	12	(138)	Messenger Establishment-		
			1 Messenger II	14D	
			11 Messenger I	9	
2	2	(139)	Telephone Operator I	13	
		(140)	Temporary Staff-		
			1 Customs and Excise Officer III	47E	
			5 Customs and Excise Officer II	40E	
			12 Customs and Excise Officer I	22/31	
			10 Customs and Excise Guard I	19	
			3 Cashier II	22B	
			14 Clerk I	14	
			3 Cleaner I	4	
		(141)	Temporary Staff-		(141) One (1) post of Clerk Stenographer IV
			1 Clerk Stenographer IV	30E	extended for a period of four (4) years with
			8 Cashier II	22B	effect from October 1, 2013. Cabinet Minute
					No. 723 dated May 25, 2016.
					Eight (8) posts of Cashier II extended for a
					period of four (4) years with effect from
					December 1, 2013. Cabinet Minute No. 723 dated
					May 29, 2016.
Human Resource Management Unit					
1	1	(142)	Senior Human Resource Officer	63	
2	2	(143)	Human Resource Officer III	58E	
2	2	(144)	Human Resource Officer II	53E	
2	2	(145)	Human Resource Officer I	46	
Regulatory Audit Unit					
1	1	(146)	Deputy Comptroller of Customs and Excise	Group 3B	(146)-(149) Subject to final classification by the
1	1	(147)	Assistant Comptroller, Regulatory Audit	62	Chief Personnel Officer
1	1	(148)	Customs and Excise Audit Supervisor	57E	
3	3	(149)	Customs and Excise Audit Examiner	53F	
Guard Establishment					
1	1	(150)	Customs and Excise Guard Supervisor	48D	
16	16	(151)	Customs and Excise Guard III	37C	
87	87	(152)	Customs and Excise Guard II	28C	
130	130	(153)	Customs and Excise Guard I	19/22C	
Information Technology Unit					
1	1	(154)	Assistant Comptroller of Customs and Excise	62	
1	1	(155)	Customs and Excise Supervisor	53	
2	2	(156)	Customs and Excise Officer III	47E	
1	1	(157)	Computer Operator I	22	
2	2	(158)	Systems Analyst I	55	

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III-Details of Establishment

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
			TRINIDAD		
		(159)	Temporary Staff- 2 E.D.P. Data Conversion Equipment Operator	19	(159) One (1) post of E.D.P Data Conversion Equipment Operator further extended for a period of four (4) years with effect from December 1, 2013. Cabinet Minute No.723 dated May 25, 2016. One (1) post of E.D.P Data Conversion Equipment Operator abolished. Cabinet Minute No.723 dated May 25, 2016.
			Inland Revenue Division		
1	1	(160)	Commissioner of Inland Revenue and Chairman of the Board	Group 2A	
3	3	(161)	Commissioner of Inland Revenue	Group 2B	
9	9	(162)	Assistant Commissioner of Inland Revenue	Group 4A	
1	1	(163)	E.D.P. Manager	63	
1	1	(164)	Director, Tax Administration Improvements	61	
1	1	(165)	Chief State Counsel	Group L2B	
2	2	(166)	Assistant Chief State Counsel	Group L3	
2	2	(167)	Senior State Counsel	Group L4B	
3	3	(168)	State Counsel III	Group L5C	
5	5	(169)	State Counsel II	Group L6A	
6	6	(170)	State Counsel I	Group L7A/L7B	
1	1	(171)	Revenue Planning Officer	58F	
1	1	(172)	Director of Revenue Training	61	
2	2	(173)	Revenue Training Officer II	55E	
2	2	(174)	Revenue Training Officer I	48E	
1	1	(175)	Administrative Officer V	61	
2	2	(176)	Administrative Officer II	46D	
3	3	(177)	Administrative Assistant	35F	
1	1	(178)	Valuation and Rating Officer		
1	1	(179)	Taxpayer Relations Officer III	55E	
2	2	(180)	Taxpayer Relations Officer II	48E	
3	3	(181)	Taxpayer Relations Officer I	41E	
1	1	(182)	Revenue Officer V	55E	
6	6	(183)	Revenue Officer IV	48E	
10	10	(184)	Revenue Officer III	41E	
33	33	(185)	Revenue Officer II	34	
33	33	(186)	Revenue Officer I	22	
1	1	(187)	Economist I	46	
1	1	(188)	Research Assistant II	35	
1	1	(189)	Statistical Officer II	31A	
2	2	(190)	Tax Officer VI	61	
6	6	(191)	Tax Officer V	58F	
20	20	(192)	Tax Officer IV	55E	
40	40	(193)	Tax Officer III	48E	
58	58	(194)	Tax Officer II	41E	
50	50	(195)	Tax Officer I	34	
7	7	(196)	Field Auditor V	61	
25	25	(197)	Field Auditor IV	58F	
40	40	(198)	Field Auditor III	55E	
45	45	(199)	Field Auditor II	48E	
58	58	(200)	Field Auditor I	41E	
1	1	(201)	Field Auditor IV, Internal Audit	58F	
2	2	(202)	Field Auditor III, Internal Audit	55F	
3	3	(203)	Auditor I, Internal Audit	35G	
2	2	(204)	Auditing Assistant	30C	
1	1	(205)	Database Administrator	61	
3	3	(206)	Systems Analyst II	59E	
5	5	(207)	Systems Analyst I	55	

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Establishment		Item		Range	Explanations
2017	2018	No.		No.	
			TRINIDAD		
2	2	(208)	Supervisor, Computer Operations	47E	
3	3	(209)	Programmer II	47E	
8	8	(210)	Programmer I	39	
2	2	(211)	E.D.P. Assistant Control Supervisor	33B	
1	1	(212)	E.D.P. Librarian	22	
3	3	(213)	E.D.P. Control Clerk	21	
7	7	(214)	Data Clerk	18	
2	2	(215)	E.D.P. Data Conversion Supervisor	24D	
29	29	(216)	E.D.P. Data Conversion Equipment Operator	19	
2	2	(217)	Computer Operator III	39C	
5	5	(218)	Computer Operator II	29B	
2	2	(219)	Printing Operator II	19E	
2	2	(220)	Printing Operator I	16	
1	1	(221)	Librarian II	53E	
1	1	(222)	Library Assistant I	17	
1	1	(223)	Accountant IV	59D	
1	1	(224)	Accounting Executive I	54	
3	3	(225)	Accountant II	35G	
6	6	(226)	Accountant I	31C	
14	14	(227)	Accounting Assistant	25E	
22	22	(228)	Cashier II	22B	
7	7	(229)	Cashier I	15	
1	1	(230)	Economist II	53E	
1	1	(231)	Research Assistant II	35	
1	1	(232)	Administrative Assistant	35F	
359	359	(233)	Clerical Establishment-		
			10 Clerk IV	30C	
			23 Clerk III	24E	
			71 Clerk II	20C	
			180 Clerk I	14	
			2 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			25 Clerk Stenographer I/II	15/20	
			44 Clerk Typist I	13	
31	31	(234)	Messenger Establishment-		
			1 Messenger II	14D	
			30 Messenger I	9	
1	1	(235)	Chauffeur/Messenger	17	
2	2	(236)	Receptionist/Telephone Operator	13	
4	4	(237)	Telephone Operator	13	
1	1	(238)	Vault Attendant II	15D	
1	1	(239)	Vault Attendant I	10	
2	2	(240)	Bailiff I	21/24C	
1	1	(241)	Head Cleaner	11D	
12	12	(242)	Cleaner	4	
		(243)	6 Part-time Cleaners		
1	1	(244)	Maid II	6	
1	1	(245)	Maid I	4	
1	1	(246)	Stores Attendant	8	
		(247)	3 Part-time Attendants	5	
2	2	(248)	Office Assistant	13	
		(249)	Temporary Staff-		
			1 Revenue Training Officer II	55E	(249) Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of two (2) years with effect from January 4, 2012. Cabinet Minute No. 930 dated April 19, 2012.
			3 Revenue Training Officer I	48E	
			3 Cashier II	22B	
			2 Accounting Assistant	25E	
			5 Clerk II	20C	
			6 Clerk I	14	

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Establishment		Item	Range	Explanations
2017	2018	No.	No.	
			TRINIDAD	
		(250)	Subordinate Staff- 24 Clerk I	14
		(251)	Temporary Staff-	(251) Posts extended for a further period of one (1) year with effect from July 1, 2011. Cabinet Minute No. 2725 dated October 6, 2011.
			Information Technology Unit	
			1 Administrative Assistant 1 Clerk III	
			Intelligent Forms Processing Section	
			3 Clerk III	35F
			10 Clerk I	24E
			Human Resource Management Unit	
1	1	(252)	Senior Human Resource Officer	63
1	1	(253)	Human Resource Officer III	58E
1	1	(254)	Human Resource Officer I	46
		(255)	Temporary Staff- 2 Human Resource Officer II 2 Human Resource Officer I	53E 46
			Reform Project Team	
1	1	(256)	Commissioner of Inland Revenue	Group 2B
		(257)	Temporary Posts:- 1 Assistant Commissioner of Inland Revenue 1 State Counsel III 1 State Counsel II 2 Field Auditor V 1 Field Auditor IV 1 Field Auditor III 1 Tax Officer VI 1 Tax Officer IV 1 Tax Payer Relations Officer III 2 Systems Analyst II 1 Systems Analyst I 2 Programmer I 1 Administrative Officer II 3 Auditing Assistant	Group 4A L5C L6A 61 58F 55E 61 55E 55E 59E 55 39 46D 30C
		(258)	Temporary Staff:- 20 Cashier II	22B
			Treasury Division	
1	1	(259)	Comptroller of Accounts	Group 2B
1	1	(260)	Deputy Comptroller of Accounts	Group 3B
1	1	(261)	Assistant Comptroller	65
3	3	(262)	Treasury Director	68
3	3	(263)	Senior Treasury Accountant	65
6	6	(264)	Treasury Accountant II	63

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
TRINIDAD					
7	7	(265)	Treasury Accountant I	61	
4	4	(266)	Treasury Executive II	59E	
5	5	(267)	Treasury Executive I	55F	
1	1	(268)	Administrative Officer IV	54D	
1	1	(269)	Training Officer II	53E	
10	10	(270)	Treasury Accounting Technician	35G	
1	1	(271)	Information Systems Manager	63	
1	1	(272)	Computer Technician	34	(272) Post to be abolished when vacant. Cabinet Minute No. 52 dated January 10, 2008
1	1	(273)	Administrative Officer II	46D	
1	1	(274)	Records Manager I	35F	
13	13	(275)	Treasury Officer III	49E	
15	15	(276)	Treasury Officer II	42E	
22	22	(277)	Treasury Officer I	35G	
32	32	(278)	Assistant Treasury Officer	31C	
1	1	(279)	Auditor II	42E	
3	3	(280)	Auditor I	35F	
7	7	(281)	Auditing Assistant	30C	
2	2	(282)	Accountant II	35G	
8	8	(283)	Accountant I	31C	
16	16	(284)	Accounting Assistant	25E	
6	6	(285)	Cashier II	22B	(285) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II.
152	152	(286)	Clerical Establishment-		
			4 Clerk IV	30C	
			9 Clerk III	24E	
			42 Clerk II	20C	
			66 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			9 Clerk Stenographer I/II	15/20	
			20 Clerk Typist I	13	
2	2	(287)	Vault Attendant II	15D	
2	2	(288)	Vault Attendant I	10	
2	2	(289)	Chauffeur/Messenger	17	
2	2	(290)	Receptionist/Telephone Operator	13	
1	1	(291)	Maid I	4	
2	2	(292)	Messenger II	14D	(292)-(294) One (1) post of Messenger II, Four (4) posts of Messenger I and five (5) posts of Cleaner I to be redeployed. Cabinet Minute No. 1703 dated September 6, 2001.
10	10	(293)	Messenger I	9	
7	7	(294)	Cleaner I	4	
2	2	(295)	Telephone Operator	13	(295) Posts to be retained pending the filling of new positions of Receptionists/Telephone Operators. Cabinet Minute No. 1703 dated September 6, 2001
1	1	(296)	Data Base Administrator	61	
1	1	(297)	Network Administrator	61	
3	3	(298)	Systems Analyst II	59E	
1	2	(299)	Systems Analyst I	55	(299) One (1) post created with effect from July 24, 2008. Cabinet Minute No. 1998 dated July 24, 2008.
1	1	(300)	Supervisor, Computer Operations	47E	
1	1	(301)	Computer Operator III	39C	
4	4	(302)	Computer Operator II	29B	
1	2	(303)	Systems Administrator		(303) Subject to classification by the Chief Personnel Officer. One (1) post created with effect from July 24, 2008. Cabinet Minute No. 1998 dated July 24, 2008.
4	4	(304)	Computer Operator I	22	(304) Three (3) posts to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001.

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III-Details of Establishment

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
			TRINIDAD		
		(305)	Temporary Staff- 1 State Counsel II 1 Clerk IV 1 Assistant Treasury Officer 3 Clerk II 8 Clerk I 1 Treasury Accounting Technician 3 Accountant II 3 Accountant I 3 Clerk II 3 Accountant II 4 Accountant I	Group L6A 30C 31C 20C 14 35G 35G 31C 20C 35G 31C	(305) One (1) Assistant Treasury Officer; three (3) Clerk II and eight (8) Clerk I extended for a period of eighteen (18) months from January 1, 2011 to June 30, 2012. Cabinet Minute No. 1534 dated June 16, 2011. One (1) post of Treasury Accounting Technician; three (3) posts of Accountant II; three (3) posts of Accountant I and three (3) posts of Clerk II created with effect from May 1, 2013 for six (6) weeks to facilitate the issued Short Term Investments Products (STIPS) in exchange for cash and GORTT bonds to Policyholders of Colonial Life Company Limited (CLICO) and British American Insurance Company Limited (BAT). Cabinet Minute No. 2792 dated September 10, 2014. Three (3) posts of Accountant II and four (4) posts of Accountant I created for a period of one (1) year with effect from March 5, 2012 to execute the processing of payments to depositors and shareholders of the Hindu Credit Union Co-operative Society Ltd. Cabinet Minute No. 503 dated March 8, 2012.
			Human Resource Management Unit		
1	1	(306)	Senior Human Resource Officer	63	
1	1	(307)	Human Resource Officer III	58E	
2	2	(308)	Human Resource Officer II	53E	
2	2	(309)	Human Resource Officer I	46	
1	1	(310)	Clerk Typist I	13	(310) Post to be redeployed to the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009
			Investment Division		
1	1	(311)	Director/Co-ordinator Social and Economic Transformation	68	
1	1	(312)	Director, Economic Research and Policy Co-ordination	68	
1	1	(313)	Executive Director, Investment/Divestment	Group 3A	
1	1	(314)	Director, Agro-based Manufacturing and Services Sector	67	
1	1	(315)	Director, Research	65	
4	4	(316)	Senior Business Analyst	63	
3	3	(317)	Senior Research Officer	60	
6	6	(318)	Business Analyst	59D	
10	10	(319)	Research Officer II	54D	(319) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(320)	Economist II	53E	
3	3	(321)	Research Officer I	46	
1	1	(322)	Clerk I	14	
			Administration		
1	1	(323)	Administrative Officer V	61	
2	2	(324)	Administrative Officer IV	54D	
2	2	(325)	Administrative Officer II	46D	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
			TRINIDAD		
25	25	(326)	Clerical Establishment -		
			2 Clerk IV	30C	
			2 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			2 Clerk Stenographer IV	30C	
			5 Clerk Stenographer III	26C	
			9 Clerk Stenographer I/II	15/20	
			2 Clerk/Typist I	13	
4	4	(327)	Messenger Establishment -		
			1 Messenger II	14D	
			3 Messenger I	9	
1	1	(328)	Estate Constable	17/20	
1	1	(329)	Chauffeur	14	
1	1	(330)	Maid II	6	
1	1	(331)	Cleaner I	4	
			National Insurance Appeal Board Tribunal		
1	1	(332)	Registrar	46D	
1	1	(333)	Clerk III		
1	1	(334)	Clerk Stenographer II	20	
1	1	(335)	Clerk Typist I	13	
1	1	(336)	Messenger I	9	
			Central Tenders Board		
1	1	(337)	Director of Contracts	Group 2B	
1	1	(338)	Deputy Director of Contracts	Group 3B	(338) Post brought under the Salaries Review Commission with effect from December 21, 2007. Authority: Ministry of Finance Circular No.4 of 2009. Salaries Review Commission Report, 2009).
2	2	(339)	Assistant Director of Contracts	55D	
1	1	(340)	Administrative Officer IV	54D	
3	3	(341)	Contracts Officer III	40F	
7	7	(342)	Contracts Officer II	35F	
10	10	(343)	Contracts Officer I	30C	
26	26	(344)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			7 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			6 Clerk Typist I	13	
1	1	(345)	Architect II	59D	
1	1	(346)	Civil Engineer II	59D	
1	1	(347)	Mechanical Engineer	59D	
1	1	(348)	Quantity Surveyor II	59D	
1	1	(349)	Quantity Surveyor Assistant I	35	
1	1	(350)	Engineering Assistant II	34E	
1	1	(351)	Draughtsman II	30F	
3	3	(352)	Administrative Officer II	46D	
1	1	(353)	Accounting Assistant	25E	
1	1	(354)	Vault Attendant I	10	
2	2	(355)	Estate Constable	17/20C	
3	3	(356)	Messenger Establishment -		
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(357)	Maid I	4	
1	1	(358)	Cleaner I	4	
1	1	(359)	Chauffeur I	14	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
			TRINIDAD		
			Valuation Division		
1	1	(360)	Commissioner of Valuation	68	
4	4	(361)	Assistant Commissioner of Valuation	63	
9	9	(362)	Valuer	53	
5	5	(363)	Valuation Officer	50G	
12	12	(364)	Valuation Assistant III	48E	
43	43	(365)	Valuation Assistant II	41E	
50	50	(366)	Valuation Assistant I	34	
1	1	(367)	Quantity Surveyor II	59D	
1	1	(368)	Quantity Surveyor Assistant III	36	
1	1	(369)	Administrative Officer II	46D	
1	1	(370)	Administrative Assistant	35F	
1	1	(371)	Accounting Assistant	25E	
20	20	(372)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			6 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			6 Clerk Typist I	13	
1	1	(373)	Draughtsman III	34G	
1	1	(374)	Draughtsman II	30F	
4	4	(375)	Draughtsman I	27A	
4	4	(376)	Draughting Assistant I	19	
2	2	(377)	Photographer I	22	
2	2	(378)	Search Clerk	16	
2	2	(379)	Telephone Operator I	13	
3	3	(380)	Messenger 1	9	
1	1	(381)	Motor Vehicle Driver	17	
1	1	(382)	Estate Constable	17/20C	
1	1	(383)	Maid	4	
5	5	(384)	Cleaner I	4	
7	7	(385)	Office Attendant	4	
		(386)	Temporary Staff -		
			1 Valuation Officer II	42	
			1 Valuation Assistant III	48E	
			1 Valuation Assistant II	41E	
			23 Valuation Assistant I	34	
			11 Quantity Surveyor Assistant III	35	
			24 Quantity Surveyor Assistant I	17	
			3 Draughting Assistant I	19	
			8 E.D.P. Data Conversion Equipment Operator	19	
			Procurement Unit		
	1	(387)	Chief Procurement Officer		(387) - (389) One (1) post of Chief Procurement Officer, two (2) posts of Senior Procurement Officer and four (4) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017
	2	(388)	Senior Procurement Officer		
	4	(389)	Procurement Officer	45	
					(387) - (388) Posts to be classified by the Chief Personnel Officer.
					(389) Subject to review of the classification by the Chief Personnel Officer.
2899	2919				

**HEAD 19 – CHARGES ON ACCOUNT OF THE
PUBLIC DEBT**

HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT
(\$ 8,270,001,550)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
07 DEBT SERVICING	7,024,665,893	7,260,450,498	9,964,167,567	8,270,001,550	(1,694,166,017)
Total Head	7,024,665,893	7,260,450,498	9,964,167,567	8,270,001,550	(1,694,166,017)

**HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT
SUB-HEAD : 07 - DEBT SERVICING**

ITEM	2016 Actual Expenditure	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
INTEREST					
001+014: Domestic	2,018,658,979	2,304,630,299	2,492,033,668	2,198,194,300	(293,839,368)
002: Foreign	562,557,621	939,606,700	916,912,200	1,000,513,600	83,601,400
TOTAL INTEREST	2,581,216,600	3,244,236,999	3,408,945,868	3,198,707,900	(210,237,968)
003: Expenses of Issue	677,667	5,000,000	5,000,000	5,000,000	0
004: Management of Loans	39,827,222	37,000,000	30,000,000	30,000,000	0
005 : Discounts and Other Financial Instruments	1,037,658,897	905,000,000	615,000,000	550,000,000	(65,000,000)
TOTAL(Recurrent)	3,659,380,386	4,191,236,999	4,058,945,868	3,783,707,900	(275,237,968)
SINKING FUND					
010: Domestic	730,967,250	861,404,400	733,418,300	725,252,000	(8,166,300)
Total Sinking Fund	730,967,250	861,404,400	733,418,300	725,252,000	(8,166,300)
REPAYMENT OF LOANS					
011: Domestic	2,107,210,812	1,601,416,299	4,594,068,599	2,892,965,850	(1,701,102,749)
012 : Foreign	527,107,445	606,392,800	577,734,800	868,075,800	290,341,000
Total Repayment of Loans	2,634,318,257	2,207,809,099	5,171,803,399	3,761,041,650	(1,410,761,749)
TOTAL (Capital Repay. & Sinking Fund)	3,365,285,507	3,069,213,499	5,905,221,699	4,486,293,650	(1,418,928,049)
GRAND TOTAL	7,024,665,893	7,260,450,498	9,964,167,567	8,270,001,550	(1,694,166,017)

HEAD 20 – PENSIONS AND GRATUITIES

HEAD :- 20 PENSIONS AND GRATUITIES

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the PENSIONS AND GRATUITIES
(\$ 2,775,000,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	2,819,947,751	2,809,500,000	2,840,884,000	2,775,000,000	(65,884,000)
Total Head	2,819,947,751	2,809,500,000	2,840,884,000	2,775,000,000	(65,884,000)

HEAD 22 – MINISTRY OF NATIONAL SECURITY

HEAD :- 22 MINISTRY OF NATIONAL SECURITY

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 3,775,322,281)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,445,227,836	2,859,379,971	2,616,862,546	2,180,633,739	(436,228,807)
02 GOODS AND SERVICES	973,334,723	830,809,232	691,629,418	818,827,780	127,198,362
03 MINOR EQUIPMENT PURCHASES	80,525,100	23,000,000	17,674,230	83,919,562	66,245,332
04 CURRENT TRANSFERS AND SUBSIDIES	439,728,539	379,246,120	321,590,343	297,750,200	(23,840,143)
Total Recurrent Expenditure	3,938,816,198	4,092,435,323	3,647,756,537	3,381,131,281	(266,625,256)
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,146,880,262	363,668,000	449,437,176	394,191,000	(55,246,176)
Sub-Total Head	5,085,696,460	4,456,103,323	4,097,193,713	3,775,322,281	(321,871,432)
Development Programme Expenditure funded from the Infrastructure Development Fund	57,452,246	207,240,000	100,575,919	81,645,000	(18,930,919)
Total Head	5,143,148,706	4,663,343,323	4,197,769,632	3,856,967,281	(340,802,351)

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
		(1)	Minister	
		(2)	Minister in the Ministry of National Security	
		(3)	Minister in the Ministry of National Security	
		(4)	Special Adviser to the Ministry of National Security	
		(5)	Personal Assistant to the Minister	
		(6)	Adviser on Institutional Reform (Juveniles) Temporary	54D
			Special Office for Economic Protection	
1	1	(7)	1 Clerk Stenographer IV	30E
			General Administration	
2	2	(8)	Permanent Secretary	
3	4	(9)	Deputy Permanent Secretary	
1	1	(10)	Inspector of Police Services	
1	1	(11)	Inspector of Fire Services	67
1	1	(12)	Director of Finance and Accounts	65
1	1	(13)	Comptroller of Administrative Services	65
1	1	(14)	State Counsel III	Group L5C
2	1	(15)	Administrative Officer V	61
1	2	(16)	Administrative Officer IV	54D
4	5	(17)	Administrative Officer II	46D
1	1	(18)	Records Manager II	46D
1	1	(19)	Research Officer II	54D
1	1	(20)	Research Officer I	46
1	1	(21)	Project Officer II	49G
2	2	(22)	Project Officer I	45
1	1	(23)	Procurement Officer	45
5	7	(24)	Administrative Assistant	35F
1	2	(25)	Accounting Executive II	58E
1	1	(26)	Accounting Executive I	54
1	2	(27)	Accountant II	35G
4	5	(28)	Accountant I	31C
5	8	(29)	Accounting Assistant	25E
1	1	(30)	Cashier II	22B
1	1	(31)	Auditor III	53
3	3	(32)	Auditor II	42E
3	4	(33)	Auditor I	35F
13	14	(34)	Auditing Assistant	30C
1	1	(35)	Library Assistant II	25
80	94	(36)	Clerical Establishment- 5 Clerk IV 11 Clerk III 29 Clerk II 19 Clerk I 2 Executive Secretary 2 Clerk Stenographer IV 3 Clerk Stenographer III 8 Clerk Stenographer II 1 Clerk Stenographer I 14 Clerk Typist I	30C 24E 20C 14 35F 30E 26C 20 15 13
1	3	(37)	Messenger II	14D
6	6	(38)	Messenger I	9
1	1	(39)	Chauffeur I	14
2	2	(40)	Estate Constable	17/20C
3	2	(41)	Cleaner I	4
				(41) (1) post of Cleaner I to be abolished when vacant. Cabinet Minute No. 2512 dated September 04, 2014.

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
			TRINIDAD		
2	2	(42)	Telephone Operator I	13	
1	1	(43)	Maid II	6	
2	2	(44)	Printing Operator II	19F	
1	2	(45)	Vault Attendant I	10	
	1	(46)	Maid I	4	
2	2	(47)	Motor Vehicle Driver	17	
1	1	(48)	Executive Secretary	35F	
		(49)	Temporary Staff-		
			1 Motor Vehicle Driver	17	
			1 Driver/Messenger	17	
			5 Estate Constable	17/20C	
			1 Co-ordinator, Chacachacare Training Centre	61	
			1 Clerk III	24C	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer II	20	
			1 Administrative Assistant	35F	
			2 Research Officer II	54D	
			1 Administrative Officer II	46D	
			11 Accounting Assistant	25E	
			2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist	13	
			1 Accountant I	31C	
			1 Auditor I	35F	
	1	(50)	Receptionist	13	
			Research Unit		
1	1	(51)	Administrative Officer IV	54D	
1	1	(52)	Research Officer I	46	
1	1	(53)	Clerk Stenographer II	20	
1	1	(54)	Clerk I	14	
			Human Resource Management Division		
1	1	(55)	Director, Human Resource	67	
3	3	(56)	Senior Human Resource Officer	63	
1	1	(57)	Human Resource Officer III	58E	
2	2	(58)	Human Resource Officer II	53E	
1	1	(59)	Human Resource Officer I	46	
	6	(60)	Clerical Establishment		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist	19C	
			Utility and Engineering Corps		
1	1	(61)	Technical Officer, Utility and Engineering Corps	65	
1	1	(62)	Electrical Engineer II	59D	
1	1	(63)	Equipment Superintendent	53	
1	1	(64)	Mechanical Supervisor I	38G	
1	1	(65)	Electrical Supervisor	38G	
1	1	(66)	Cleaner I	4	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
Office for Strategic Services				
1	1	(67)	Legal Officer	Group V (64) Post to be re-classified by the Chief Personnel Officer
Cadet Force				
1	1	(68)	Cadet Force Officer	45
1	1	(69)	Regimental Sergeant Major	31
1	1	(70)	Regimental Quartermaster	24
2	2	(71)	Clerical Establishment- 1 Clerk III	24E
			1 Clerk Typist I	13
2	2	(72)	Mess Steward	10
1	1	(73)	Messenger I	9
1	1	(74)	Motor Vehicle Driver	17
		(75)	1 Part-time Cleaner	(75) For the months of June to November each year
		(76)	Temporary Staff - 1 Clerk I	14
Supernumeraries				
		(77)	1 Armourer	10
		(78)	1 Clerk II	20C (78) Officer seconded to St. Mary's Children's Home
Essential Services Unit				
1	1	(79)	Fire Auxiliary Officer III	40E
9	9	(80)	Fire Auxiliary Officer II	31C
132	132	(81)	Fire Auxiliary Officer I	21
Fire Service General Administration				
1	1	(82)	Chief Fire Officer	
1	1	(83)	Deputy Chief Fire Officer	
4	4	(84)	Divisional Fire Officer	Grade 6
4	4	(85)	Assistant Divisional Fire Officer	Grade 5
1	1	(86)	Brigade Engineer	Grade 6
1	1	(87)	Administrative Officer IV	54D
1	1	(88)	Personnel and Industrial Relations Officer II	46D
1	1	(89)	Fire Equipment Supervisor	Grade 4
7	7	(90)	Fire Station Officer	Grade 4
5	5	(91)	Fire Sub Station Officer	Grade 3
12	12	(92)	Fire Sub-Officer	Grade 2
133	133	(93)	Firefighter	Grade 1
1	1	(94)	Accountant I	31C
2	2	(95)	Accounting Assistant	25E
30	30	(96)	Clerical Establishment - 1 Clerk IV	30C
			1 Clerk III	24E
			9 Clerk II	20C
			11 Clerk I	14
			1 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(97)	Storekeeper II	28E
2	2	(98)	Stores Clerk II	20C
1	1	(99)	Tailor II	22D
4	4	(100)	Tailor I	17
9	9	(101)	Automotive Mechanic I	18
1	1	(102)	Cook I	16

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
TRINIDAD					
1	1	(103)	Telephone Operator I	13	
1	1	(104)	Cleaner II	10	
2	2	(105)	Messenger I	9	
2	2	(106)	Stores Attendant	8	
1	1	(107)	Groundsman	6	
3	3	(108)	Cleaner I	4	
Human Resource Management Unit					
1	1	(109)	Director, Human Resource	67	
1	1	(110)	Senior, Human Resource Officer	63	
2	2	(111)	Human Resource Officer III	58E	
1	1	(112)	Human Resource Officer II	53E	
3	3	(113)	Human Resource Officer I	46	
Northern Division					
1	1	(114)	Assistant Chief Fire Officer	Grade 7	
1	1	(115)	Divisional Fire Officer (Engineering)	Grade 6	
1	1	(116)	Divisional Fire Officer	Grade 6	
2	2	(117)	Assistant Divisional Fire Officer	Grade 5	
14	14	(118)	Fire Station Officer	Grade 4	
64	64	(119)	Fire Sub-Station Officer	Grade 3	
103	103	(120)	Fire Sub-Officer	Grade 2	
705	705	(121)	Firefighter	Grade 1	
1	1	(122)	Clerk I	14	
6	6	(123)	Apprentice Firefighter	13	
1	1	(124)	Clerk Typist I	13	
4	4	(125)	Telephone Operator I	13	
6	6	(126)	Cleaner II	10	
5	5	(127)	Cleaner I	4	
1	1	(128)	Human Resource Officer I	46	
Southern Division					
1	1	(129)	Assistant Chief Fire Officer	Grade 7	
2	2	(130)	Divisional Fire Officer	Grade 6	
2	2	(131)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(132)	Assistant Divisional Fire Officer	Grade 5	
16	16	(133)	Fire Station Officer	Grade 4	
45	45	(134)	Fire Sub-Station Officer	Grade 3	
46	46	(135)	Fire Sub-Officer	Grade 2	
596	626	(136)	Firefighter	Grade 1	
1	1	(137)	Clerk I	14	
3	3	(138)	Telephone Operator I	13	
1	1	(139)	Clerk Typist I	13	
7	7	(140)	Cleaner II	10	
3	3	(141)	Cleaner I	4	
1	1	(142)	Human Resource Officer I	46	
Central Division					
1	1	(143)	Assistant Chief Fire Officer	Grade 7	
2	2	(144)	Divisional Fire Officer	Grade 6	
1	1	(145)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	3	(146)	Assistant Divisional Fire Officer	Grade 5	
1	1	(147)	Fire Station Officer (Engineering)	Grade 4	
11	11	(148)	Fire Station Officer	Grade 4	
62	62	(149)	Fire Sub-Station Officer	Grade 3	
37	37	(150)	Fire Sub-Officer	Grade 2	
384	384	(151)	Firefighter	Grade 1	
1	1	(152)	Clerk I	14	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2017	2018	No.		
				TRINIDAD
1	1	(153)	Clerk Typist I	13
2	2	(154)	Cleaner II	10
1	1	(155)	Human Resource Officer I	46
				Auxiliary Fire Service
		(156)	PAY-Auxiliary Fire Service	
				Fire Service Music Band
1	1	(157)	Divisional Fire Officer	Grade 6
1	1	(158)	Assistant Divisional Fire Officer	Grade 5
1	1	(159)	Fire Station Officer	Grade 4
5	5	(160)	Fire Sub-Station Officer	Grade 3
8	8	(161)	Fire Sub-Officer	Grade 2
36	36	(162)	Fire Fighter	Grade 1
				Regiment
		(163)	Officers and Other Ranks	
				Volunteer
		(164)	PAY	
				Civilians
1	1	(165)	Director, Human Resource	67
2	2	(166)	Medical Officer	56
1	1	(167)	Pharmacist II	49 F
1	1	(168)	Accountant II	35G
3	3	(169)	Accounting Assistant	25E
17	17	(170)	Clerical Establishment-	
			1 Clerk III	24E
			4 Clerk II	20C
			3 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer II	20
			1 Clerk Typist II	19C
			4 Clerk Typist I	13
3	3	(171)	Stores Attendant	8
2	2	(172)	Mess Waiter	10
1	1	(173)	Accommodation Officer	23
1	1	(174)	Messenger I	9
2	2	(175)	Range Warden	14
1	1	(176)	Workshop Foreman	28
1	1	(177)	Record Keeper	20D
1	1	(178)	Automotive Mechanic I	18
1	1	(179)	Caretaker	6
1	1	(180)	Part-time Nurse	
				Defence Force Headquarters
1	1	(181)	Director of Force Development (Strategy and Management)	
1	1	(182)	Director of Strategy Logistics	
				Coast Guard
		(183)	Officers and Other Ranks	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2017	2018	No.		
			TRINIDAD	
			Volunteer	
		(184)	PAY	
			Civilians	
2	2	(185)	Stores Attendant	8
3	3	(186)	Messman	10
3	3	(187)	Clerical Establishment- 1 Clerk Stenographer I/II 2 Clerk Typist I	15/20 13
		(188)	Temporary Staff- 2 Clerk Typist I	13
			Air Guard	
		(189)	Officers and Other Ranks	
			Immigration	
1	1	(190)	Chief Immigration Officer	Group 2B
2	2	(191)	Deputy Chief Immigration Officer	Group 3A
6	6	(192)	Assistant Chief Immigration Officer	59D
7	7	(193)	Immigration Officer IV/Immigration Attache	53F
18	18	(194)	Immigration Officer IV	53F
63	63	(195)	Immigration Officer III	47E
169	169	(196)	Immigration Officer II	40E
129	129	(197)	Immigration Officer I	22/31
		(198)	Temporary Staff- 2 Immigration Officer II	40E
				(198) Two (2) Immigration Officer II Temporary arrangement of two (2) Immigration Officer II to the Consulate General of the Republic of Trinidad and Tobago, New York, U.S.A. Cabinet Minute No. 2598 dated September 13, 2015.
1	1	(199)	Administrative Officer II	46D
1	1	(200)	Research Officer I	46
1	1	(201)	Project Officer I	45
1	1	(202)	Records Manager I	35F
63	63	(203)	Clerical Establishment:- 2 Clerk IV 3 Clerk III 18 Clerk II 27 Clerk I 1 Clerk Stenographer III 3 Clerk Stenographer II 3 Clerk Stenographer I/II 5 Clerk Typist I 1 Receptionist	30C 24E 20C 14 26C 20 15/20 13 13
1	1	(204)	Accountant I	31C
2	2	(205)	Accounting Assistant	25E
1	1	(206)	Cashier II	22B
1	1	(207)	Cashier I	15
2	2	(208)	Telephone Operator I	13
22	22	(209)	E.D.P. Conversion Equipment Operator	19
1	1	(210)	Vault Attendant II	15D
2	2	(211)	Vault Attendant I	10

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
4	4	(212)	Messenger I	9
3	3	(213)	Cleaner I	4
20	20	(214)	Watch Officer	17
2	2	(215)	Motor Vehicle Driver	17
4	4	(216)	Chauffeur / Messenger 2 Part-time Cleaner	17
Human Resource Management Unit				
1	1	(217)	Director, Human Resource Services	67
2	2	(218)	Human Resource Officer III	58E
1	1	(219)	Human Resource Officer II	53E
1	1	(220)	Clerk II	20C
1	1	(221)	Chauffeur / Messenger	17
1	1	(222)	Maid I	4
		(223)	Temporary Staff- 2 Clerk III 1 Estate Constable	24E 17/20C
South Office				
1	1	(224)	1 Administrative Assistant	35F
Information Technology Unit				
1	1	(225)	Manager, Computer Operations	63
1	1	(226)	Database Administrator	61
1	1	(227)	Network Administrator	(227) Post to be classified by the Chief Personnel Officer
1	1	(228)	Systems Analyst II	59E
1	1	(229)	Systems Analyst I	55
Launches				
1	1	(230)	Launch Mechanic II	21F
1	1	(231)	Launch Mechanic I	18
3	3	(232)	Coxswain I	18G
6	6	(233)	Deckhand	14
Government Forensic Science Centre				
1	1	(234)	Director	Group 3A
1	1	(235)	Deputy Director	66
1	1	(236)	Scientific Officer III	64
1	1	(237)	Systems Analyst II	59E
6	6	(238)	Scientific Officer II	60
20	20	(239)	Scientific Officer I	56
2	2	(240)	Scientific Assistant III	34 F
4	4	(241)	Scientific Assistant II	29C
4	4	(242)	Scientific Assistant I	23
1	1	(243)	Human Resource Officer II	53E
1	1	(244)	Administrative Assistant	35F
1	1	(245)	Laboratory Instrument and Equipment Technician	35
1	1	(246)	Storekeeper II	28E
1	1	(247)	Stores Clerk I	14
1	1	(248)	Stores Attendant	8
5	5	(249)	Laboratory Assistant I	15
2	2	(250)	Photographer (Scientific)	28
1	1	(251)	Messenger I	9
11	11	(252)	Clerical Establishment - 1 Clerk IV 3 Clerk II	30C 20C

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2017	2018			
			TRINIDAD	
			1 Clerk Stenographer III	26 C
			2 Clerk Stenographer II	20
			4 Clerk Typist I	13
2	2	(253)	Data Entry Clerk	18
1	1	(254)	Accountant I	31 C
1	1	(255)	Accounting Assistant	25 E
2	2	(256)	Chauffeur / Messenger	17
1	1	(257)	Cleaner II	10
1	1	(258)	Handyman	6
1	1	(259)	Chief Mortuary Attendant	22 C
4	4	(260)	Mortuary Attendant	16
2	2	(261)	Telephone Operator 1	13
1	1	(262)	Office Attendant	4
		(263)	Temporary Posts	
			1 Firearm and Toolmark Examiner	64
			1 Document Examiner	64
			Prison Service	
1	1	(264)	Commissioner of Prisons	
3	3	(265)	Deputy Commissioner of Prisons	Grade 7
6	6	(266)	Assistant Commissioner of Prisons	Grade 6
5	5	(267)	Senior Superintendent of Prisons	Grade 5
13	13	(268)	Superintendent of Prisons	Grade 4
15	15	(269)	Assistant Superintendent of Prisons	Grade 36
2	2	(270)	Prisons Cadet Officer	
9	9	(271)	Clerical Establishment-	
			1 Clerk Stenographer I/II	15/20C
			8 Clerk Typist I	13
53	53	(272)	Prisons Supervisor	Grade 3
473	473	(273)	Prisons Officer II	Grade 2
3464	3464	(274)	Prisons Officer I	Grade 1
126	126	(275)	Prisons Service Driver	Grade 1
1	1	(276)	Principal I	Grade 7
5	5	(277)	Teacher I	Grade 3
1	1	(278)	Organist	
1	1	(279)	Chief Prisons Welfare Officer	Grade 5
1	1	(280)	Assistant Chief Prisons Welfare Officer	Grade 4
10	10	(281)	Prisons Welfare Officer II	Grade 3
43	43	(282)	Prisons Welfare Officer I	Grade 2
1	1	(283)	Psychologist	56
1	1	(284)	Supervisor Vocational Training	40F
7	7	(285)	Trade Instructor	24/31
2	2	(286)	Agricultural Instructor	36F
2	2	(287)	Electrical and Diesel Maintenance Mechanic	30
2	2	(288)	Launch Mechanic I	18
1	1	(289)	Tailoring Supervisor	28C
5	5	(290)	Tailor II	22D
2	2	(291)	Telephone Operator I	13
1	1	(292)	Locksmith	20
			Human Resource Management Unit	
1	1	(294)	Director, Human Resource	67
2	2	(295)	Senior, Human Resource Officer	63
3	3	(296)	Human Resource Officer III	58E
4	4	(297)	Human Resource Officer II	53E
4	4	(298)	Human Resource Officer I	46

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
Probation Service				
1	1	(299)	Chief Probation Officer	65
1	1	(300)	Assistant Chief Probation Officer	61
4	4	(301)	Probation Officer III	58E
12	12	(302)	Probation Officer II	53E
16	16	(303)	Probation Officer I	46
13	13	(304)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk II	20C
			2 Clerk I	14
			3 Clerk Stenographer II	20
			1 Clerk Stenographer I/II	15/20
			5 Clerk Typist I	13
1	1	(305)	Messenger I	9
1	1	(306)	Cleaner I	4
Supernumeraries				
		(307)	1 Administrative Officer II	46D
		(308)	1 Accountant I	31C
Lifeguard Service				
1	1	(309)	Engineering Assistant III	38G
1	1	(310)	Lifeguard Supervisor II	34F
4	4	(311)	Lifeguard Supervisor I	28G
Tobago Fire Service				
1	1	(312)	Assistant Chief Fire Officer	Grade 7
1	1	(313)	Divisional Fire Officer	Grade 6
1	1	(314)	Assistant Divisional Fire Officer (Engineering)	Grade 5
2	2	(315)	Assistant Divisional Fire Officer	Grade 5
1	1	(316)	Fire Equipment Supervisor	Grade 4
7	7	(317)	Fire Station Officer	Grade 4
27	27	(318)	Fire Sub-Station Officer	Grade 3
25	25	(319)	Fire Sub Officer	Grade 2
284	284	(320)	Firefighter	Grade 1
Human Resource Management Unit				
1	1	(321)	Human Resource Officer II	53E
1	1	(322)	Human Resource Officer I	46
1	1	(323)	Cashier II	22B
1	1	(324)	Clerk II	20C
1	1	(325)	Chauffeur/Messenger	17
2	2	(326)	Clerk Typist I	13
1	1	(327)	Cleaner II	10
3	3	(328)	Cleaner I	4
2	2	(329)	PAY-Auxiliary Service	
TOBAGO Immigration				
1	1	(330)	Immigration Officer IV	53F
1	1	(331)	Immigration Officer III	47E
4	4	(332)	Immigration Officer II	40E
4	4	(333)	Immigration Officer I	22/31
1	1	(334)	Cashier II	22B
1	1	(335)	Clerk II	20C
1	1	(336)	Chauffeur/Messenger	17
1	1	(337)	Clerk Typist I	13

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
			Prison Services/Tobago		
1	1	(338)	Prison Officer II	Grade 2	
1	1	(339)	Prison Officer I	Grade 1	
1	1	(340)	Female Prisons Attendant		
			Procurement Unit		
	1	(341)	Chief Procurement Officer		(341) - (343) One (1) post of Chief Procurement Officer, three (3) posts of Senior Procurement Officers and seven (7) posts of Procurement Officers created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017 (341) - (342) Posts to be classified by Chief Personnel Officer. (343) Subject to review of the classification by the Chief Personnel Officer.
	3	(342)	Senior Procurement Officer		
	7	(343)	Procurement Officer	45	
8160	8238				

**HEAD 23 – MINISTRY OF THE ATTORNEY GENERAL
AND LEGAL AFFAIRS**

HEAD :- 23 MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 309,198,650)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	83,380,206	83,655,000	83,175,100	83,128,000	(47,100)
02 GOODS AND SERVICES	205,065,997	139,621,300	172,571,098	156,151,150	(16,419,948)
03 MINOR EQUIPMENT PURCHASES	1,085,593	815,000	178,700	808,000	629,300
04 CURRENT TRANSFERS AND SUBSIDIES	51,561,622	48,901,000	46,176,000	46,861,500	685,500
Total Recurrent Expenditure	341,093,418	272,992,300	302,100,898	286,948,650	(15,152,248)
CAPITAL					
09 DEVELOPMENT PROGRAMME	35,421,370	23,590,000	6,654,000	22,250,000	15,596,000
Total Head	376,514,788	296,582,300	308,754,898	309,198,650	443,752

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
		(1)	Attorney General	
		(2)	Legal Drafting Adviser to the Attorney General	
		(3)	Minister of the State	
			General Administration	
2	2	(4)	Permanent Secretary	Group 1C
2	2	(5)	Deputy Permanent Secretary	Group 3A
1	1	(6)	Administrative Officer V	61
1	1	(7)	Administrative Officer IV	54D
6	6	(8)	Administrative Officer II	46D
1	1	(9)	Records Manager II	46D
1	1	(10)	Records Manager I	35F
2	2	(11)	Administrative Assistant	35F
2		(12)	Indictment Clerk	35F
				(12) Posts Transferred to Criminal Law Department Cabinet Minute 1450 dated May 23, 2013.
1	1	(13)	Press Officer II	34F
1	1	(14)	Press Officer I	29
1	1	(15)	Auditor III	53
3	2	(16)	Auditor II	42E
2	2	(17)	Auditor I	35F
5	5	(18)	Auditing Assistant	30C
1	1	(19)	Director, Finance and Accounts	65
1	1	(20)	Accounting Executive I	54
2	2	(21)	Accountant II	35G
2	2	(22)	Accountant I	31C
10	10	(23)	Accounting Assistant	25E
105	105	(24)	Clerical Establishment-	
			6 Clerk IV	30C
			9 Clerk III	24E
			20 Clerk II	20C
			22 Clerk I	14
			2 Executive Secretary	35F
			7 Clerk Stenographer IV	30E
			5 Clerk Stenographer III	26C
			16 Clerk Stenographer II	20
			18 Clerk Typist I	13
3	3	(25)	Receptionist/Telephone Operator	13
1	1	(26)	Librarian II	53E
1	1	(27)	Librarian I	46
2	2	(28)	Library Assistant II	25
4	4	(29)	Chauffeur/Messenger	17
17	17	(30)	Messenger Establishment-	
			2 Messenger II	14D
			15 Messenger I	9
1	1	(31)	Vault Attendant I	10
4	3	(32)	Maid I	4
		(33)	3 Part-time Cleaner	4
1	1	(34)	Legal Adviser	Group III
				(16) Three (3) posts erroneously stated in 2017.

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
		(35)	Temporary Staff 2 Auditing Assistant	30C
			Human Resource Management Unit	
1	1	(36)	Director of Human Resource	67
3	3	(37)	Senior Human Resource Officer	63
7	7	(38)	Human Resource Officer III	58E
4	4	(39)	Human Resource Officer II	53E
4	4	(40)	Human Resource Officer I	46
1	1	(41)	Clerk Stenographer II	20
8	8	(42)	Clerical Establishment: 3 Clerk III 4 Clerk II 1 Clerk I	24E 20C 14
			Criminal Law Department	
1	1	(43)	Director, Public Prosecutions	Group L1
3	3	(44)	Deputy Director of Public Prosecutions	Group L2B
6	6	(45)	Assistant Director of Public Prosecutions	Group L3
15	15	(46)	Senior State Counsel	Group L4B
25	25	(47)	State Counsel III	Group L5C
46	46	(48)	State Counsel II	Group L6A
33	33	(49)	State Counsel I	Group L7A/B
1	1	(50)	Senior Human Resource Officer	63
1	1	(51)	Human Resource Officer III	58E
11	11	(52)	Research Officer II	54D
1	1	(53)	Administrative Officer II	46D
1	1	(54)	Administrative Assistant	35F
2	4	(55)	Indictment Clerk	35F
8	8	(56)	Court Clerk III	34D
2	2	(57)	Statistical Officer II	31A
1	1	(58)	Clerk Stenographer IV	30E
1	1	(59)	Clerk IV	30C
20	20	(60)	Court Clerk II	27E
2	2	(61)	Clerk Stenographer III	26C
1	1	(62)	Library Assistant II	25
3	3	(63)	Clerk III	24E
24	24	(64)	Court Clerk I	23
1	1	(65)	Clerk Stenographer I/II	15/20
11	11	(66)	Data Entry Clerk	18
3	3	(67)	Chauffeur/Messenger	17
3	3	(68)	Receptionist/Telephone Operator	13
4	4	(69)	Vault Attendant I	10
5	5	(70)	Messenger I	9
3	3	(71)	Maid I	4

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
			Legislative Drafting Department		
1	1	(72)	Chief Parliamentary Counsel	Group L1	
2	2	(73)	Deputy Chief Parliamentary Counsel	Group L2B	
5	5	(74)	Assistant Chief Parliamentary Counsel	Group L3	
6	6	(75)	Senior Parliamentary Counsel	Group L4B	
3	3	(76)	Parliamentary Counsel III	Group L5B	
4	4	(77)	Parliamentary Counsel II	Group L5C	
6	6	(78)	Parliamentary Counsel I	Group L6A	
			Civil Law Department		
			Solicitor General		
1	1	(79)	Solicitor General	Group L1	
2	2	(80)	Deputy Solicitor General	Group L2B	
4	4	(81)	Assistant Solicitor General	Group L3	
10	10	(82)	Senior State Counsel	Group L5B	
6	6	(83)	State Counsel III	Group L5C	
7	7	(84)	State Counsel II	Group L6A	
11	11	(85)	State Counsel I	Group L7A/B	
		(86)	Temporary Staff 1 Senior State Counsel	Group L5B	
			Chief State Solicitor		
1	1	(87)	Chief State Solicitor	Group L1	
2	2	(88)	Deputy Chief State Solicitor	Group L2B	
3	3	(89)	Assistant Chief State Solicitor	Group L3	
5	5	(90)	Senior State Solicitor	Group L4B	
5	5	(91)	State Solicitor II	Group L6A	
7	7	(92)	State Solicitor I	Group L7A/B	
1	1	(93)	Administrative Officer II	46D	
1	1	(94)	Cashier II	22B	
24	24	(95)	Clerical Establishment- 1 Clerk IV 1 Clerk III 5 Clerk II 6 Clerk I 1 Clerk Stenographer III 2 Clerk Stenographer II 8 Clerk Typist I	30C 24E 20C 14 26C 20 13	
1	1	(96)	Conveyancing Clerk III	38G	
3	3	(97)	Conveyancing Clerk II	34D	
3	3	(98)	Conveyancing Clerk I	27	
1	1	(99)	Title Clerk II	29C	
5	5	(100)	Title Clerk I	23	
1	1	(101)	Court Clerk III	34D	
2	2	(102)	Court Clerk II	27E	
2	2	(103)	Court Clerk I	23	
3	3	(104)	Messenger I	9	

Head 23 - Ministry of the Attorney General and Legal Affairs

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
	2	(105)	Telephone Operator I	13
1	1	(106)	Printing Operator II	19F
1	1	(107)	Printing Operator I	16
1	1	(108)	Vault Attendant I	10
				Law Reform Commission
		(109)	Chairman	
1	1	(110)	Director of Law Reform Commission	Group L2B
1	1	(111)	Commission Secretary	Group L2B
1	1	(112)	Legislative Draftsman	Group I
2	2	(113)	Senior Parliamentary Counsel	Group L5B
1	1	(114)	Parliamentary Counsel II	Group L6B
1	1	(115)	Parliamentary Counsel I	Group L7B
2	2	(116)	Senior Legal Research Officer	Group L4B
2	2	(117)	Legal Research Officer II	Group L6A
3	3	(118)	Legal Research Officer I	Group L7B
2	2	(119)	Law Reform Officer	Group L4B
1	1	(120)	Librarian I	46
1	1	(121)	Library Assistant I	17
6	6	(122)	Clerical Establishment- 2 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk Typist I 1 Clerk III	30E 26C 13 24E
		(123)	Temporary Staff- 4 Clerk Stenographer III	26C
1	1	(124)	Printing Operator I	16
2	2	(125)	Messenger I	9
1	1	(126)	Maid I	4
				Public Trustee / Official Receiver
1	1	(127)	Public Trustee / Official Receiver	(127) Post to be classified by the Chief Personnel Officer
1	1	(128)	Accountant IV	59D
2	2	(129)	Accountant I	31C
5	5	(130)	Clerical Establishment- 2 Clerk II 2 Clerk I 1 Clerk/Stenographer II	20C 14 20
1	1	(131)	Cashier II	22B
				Administrator General
1	1	(132)	Administrator General	(132) Post to be classified by the Chief Personnel Officer
1	1	(133)	Accountant I	31C
1	1	(134)	Accounting Assistant	25E
1	1	(135)	Conveyancing Clerk II	34D
1	1	(136)	Conveyancing Clerk I	27

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
3	3	(137)	Field Investigator	25
2	2	(138)	Title Clerk I	23
6	6	(139)	Clerical Establishment- 1 Clerk Stenographer II 3 Clerk I 2 Clerk Typist I	20 14 13
1	1	(140)	Vault Attendant	10
			Equal Opportunity Commission	
		(141)	Chairman, Equal Opportunity Commission	
		(142)	Vice-Chairman Equal Opportunity Commission	
		(143)	Members	
1	1	(144)	Administrative Officer IV	54D
1	1	(145)	Research Officer II	54D
1	1	(146)	Records Manager	46D
1	1	(147)	Human Resource Officer I	46
2	2	(148)	Verbatim Reporter	30E
1	1	(149)	Accounting Assistant	25E
2	2	(150)	Clerical Establishment: 1 Clerk IV 1 Clerk Stenographer III	30C 26C
1	1	(151)	Receptionist/Telephone Operator	14
			Legal Research Unit	
1	1	(152)	Library Assistant II	25
1	1	(153)	Clerk Stenographer II	20
			Registrar General Civil and Land Registries	
1	1	(154)	Registrar General	Group L2A
1	1	(155)	Deputy Registrar General	Group L3
1	1	(156)	Senior Assistant Registrar General	Group L5A
2	2	(157)	Assistant Registrar General	Group L5C
2	2	(158)	Examiner of Title	Group L7B
2	2	(159)	Systems Administrator	(159) Posts to be classified by the Chief Personnel Officer.
1	1	(160)	Administrative Officer IV	54D
2	2	(161)	Administrative Assistant	35F
1	1	(162)	Accountant I	31C
2	2	(163)	Conveyancing Clerk III	38G
2	2	(164)	Conveyancing Clerk II	34D
1	1	(165)	Conveyancing Clerk I	27
4	4	(166)	Field Investigator	25
1	1	(167)	Computer Operator	22
38	38	(168)	Clerical Establishment- 5 Clerk IV 3 Clerk III	30C 24E

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
			14 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer II	20
			3 Clerk Typist I	13
1	1	(169)	Accounting Assistant	25E
6	7	(170)	Cashier II	22B
1	1	(171)	Cashier I	15
1	1	(172)	Title Clerk II	29C
1	1	(173)	Title Clerk 1	23
1	1	(174)	Search Clerk III	24E
1	1	(175)	Search Clerk II	20E
6	6	(176)	Search Clerk I	16
2	2	(177)	Record Keeper	20D
1	1	(178)	Micrographics Services Supervisor	22C
3	3	(179)	Micrographics Equipment Operator	16
2	2	(180)	Duplicating Machine Operator	13
4	4	(181)	E.D.P. Data Conversion Equipment Operator	19
1	1	(182)	Vault Attendant II	15D
9	9	(183)	Vault Attendant I	10
1	1	(184)	Orderly	17/20C
3	3	(185)	Messenger I	9
1	1	(186)	Chauffeur/Messenger	17
1	1	(187)	Cleaner I	4
1	1	(188)	Receptionist/Telephone Operator	13
1	1	(189)	Estate Corporal	24C
4	4	(190)	Estate Constable	20C
1	1	(191)	Maid I	4
		(192)	Temporary Staff-	
			1 Clerk IV	30C
			3 Clerk II	20C
			18 Clerk I	14
			2 Vault Attendant I	10
			2 Accounting Assistant	25E
			Companies Registry	
1	1	(193)	Deputy Registrar General	Group L3
1	1	(194)	Assistant Registrar General	Group L5C
1	1	(195)	Accountant IV	59D
1	1	(196)	Systems Administrator	(196) Post to be classified by the Chief Personnel Officer.
			Compliance Unit	
1	1	(197)	Senior Assistant Registrar General	L5A
1	1	(198)	Compliance Officer III	(198)-(200) Posts to be classified by the Chief Personnel Officer.
2	2	(199)	Compliance Officer II	
8	8	(200)	Compliance Officer I	
16	16	(201)	Clerical Establishment-	
			1 Clerk IV	30C

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
			1 Clerk III	24E
			1 Clerk II	20C
			10 Clerk I	14
			3 Clerk/Typist I	13
1	1	(202)	Cashier II	22B
1	1	(203)	Office Assistant	13
1	1	(204)	Receptionist/Telephone Operator	13
2	2	(205)	Vault Attendant I	10
1	1	(206)	Messenger I	9
		(207)	Temporary Staff	
			1 Accounting Assistant	25E
			Intellectual Property Registry	
1	1	(208)	Controller, Intellectual Property	Group L1
1	1	(209)	Deputy Controller, Intellectual Property	Group L3
1	1	(210)	Senior Examiner (Technical)	68
1	1	(211)	Information Technologist (Technical)	60
1	1	(212)	Patent Examiner	59D
1	1	(213)	Trade Mark Examiner II	40E
1	1	(214)	Administrative Supervisor	35F
1	1	(215)	Trade Mark Examiner I	31
1	1	(216)	Procedures Assistant	24E
1	1	(217)	Assistant Examiner (Technical)	31
1	1	(218)	Assistant Trademark Examiner	22
1	1	(219)	Systems Administrator	(219) Post to be classified by the Chief Personnel Officer.
1	1	(220)	Formalities Examiner	20C
2	2	(221)	Clerk Stenographer II	20
1	1	(222)	Clerk II	20C
3	3	(223)	Data Clerk	18
1	1	(224)	Messenger I	9
1	1	(225)	Printing Operator I	16
2	2	(226)	Clerk Typist I	13
1	1	(227)	Vault Attendant I	10
		(228)	Temporary Staff	
			1 Accounting Assistant	25E
1	1	(229)	Press Officer II	34F

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
			Procurement Unit		
		1 (230)	Chief Procurement Officer	45	(230) - (232) One (1) post of Chief Procurement Officer, one (1) post of Senior Procurement Officer and two (2) posts of Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017 (230) - (231) Posts to be classified by the Chief Personnel Officer (232) Subject to review of the classification by the Chief Personnel Officer
		1 (231)	Senior Procurement Officer		
		2 (232)	Procurement Officer		
839	842				

HEAD 26 – MINISTRY OF EDUCATION

HEAD :- 26 MINISTRY OF EDUCATION

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 5,472,977,967)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,523,175,530	2,509,418,940	2,564,602,115	2,580,452,700	15,850,585
02 GOODS AND SERVICES	789,841,156	545,481,974	530,064,100	589,717,850	59,653,750
03 MINOR EQUIPMENT PURCHASES	1,008,762	2,176,000	1,323,100	61,767,000	60,443,900
04 CURRENT TRANSFERS AND SUBSIDIES	2,378,997,683	1,699,885,336	1,641,422,985	1,735,376,417	93,953,432
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	209,931,286	208,265,950	206,115,450	184,459,000	(21,656,450)
Total Recurrent Expenditure	5,902,954,417	4,965,228,200	4,943,527,750	5,151,772,967	208,245,217
CAPITAL					
09 DEVELOPMENT PROGRAMME	357,979,599	362,510,000	271,361,800	321,205,000	49,843,200
Sub-Total Head	6,260,934,016	5,327,738,200	5,214,889,550	5,472,977,967	258,088,417
Development Programme Expenditure funded from the Infrastructure Development Fund	54,659,629	511,060,000	317,409,456	521,682,000	204,272,544
Total Head	6,315,593,645	5,838,798,200	5,532,299,006	5,994,659,967	462,360,961

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2017	2018			
			TRINIDAD	
		(1)	Minister	
		(2)	Parliamentary Secretary	
		(3)	Personal Assistant to the Minister	
			Administration	
			General Administration and Finance Divisions	
2	2	(4)	Permanent Secretary	
3	3	(5)	Deputy Permanent Secretary	
1	1	(6)	Adviser to the Minister	
1	1	(7)	Chief Education Officer	68
1	1	(8)	Director of Finance and Accounts	65
1	1	(9)	Administrative Officer V	61
3	3	(10)	Administrative Officer IV	54D
2	2	(11)	Accounting Executive II	58E
1	1	(12)	Accounting Executive I	54
1	1	(13)	Educational Liaison Officer	46F
4	4	(14)	Administrative Officer II	46D
9	9	(15)	Administrative Assistant	35F
1	1	(16)	Records Manager II	46D
4	4	(17)	Accountant II	35G
1	1	(18)	Auditor III	53
1	1	(19)	Auditor II	42E
3	3	(20)	Auditor I	35F
8	8	(21)	Accountant I	31C
10	10	(22)	Auditing Assistant	30C
28	28	(23)	Accounting Assistant	25E
214	214	(24)	Clerical Establishment :-	
			9 Clerk IV	30C
			15 Clerk III	24E
			79 Clerk II	20C
			65 Clerk I	14
			1 Executive Secretary	35F
			2 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			13 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			26 Clerk Typist I	13
1	1	(25)	Vault Attendant II	15D
1	1	(26)	Addressing Machine Operator I	15
1	1	(27)	Duplicating Machine Supervisor	24A
2	2	(28)	Duplicating Machine Operator	13
2	2	(29)	Stores Attendant I	8
1	1	(30)	Storekeeper II	28E
1	1	(31)	Storekeeper I	24E
2	2	(32)	Vault Attendant I	10
10	10	(33)	Messenger Establishment -	
			1 Messenger II	14D
			9 Messenger I	9

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
2	2	(34)	Motor Vehicle Driver	17
1	1	(35)	Chauffeur I	14
4	4	(36)	Chauffeur/Messenger	17
1	1	(37)	Record Keeper	20D
2	2	(38)	Watchman	9
1	1	(39)	Janitor	6
3	3	(40)	Cleaner I	4
1	1	(41)	Groundsman	6
4	4	(42)	Telephone Operator	13
2	2	(43)	Estate Constable	17/20C
1	1	(44)	Maid I	4
1	1	(45)	Printing Operator I	16
		(46)	15 Part-time Cleaner	
		(47)	Temporary Staff -	(47) The Substitute Teacher System continued for a further period of three (3) years, the undermentioned temporary positions retained for the said period to assist in the management of the system:-
			3 Clerk IV	30C
			17 Clerk II	20C
			8 Clerk I	14
			3 Clerk Typist I	13
			2 Clerk Stenographer III	26C
			1 E.D.P. Data Conversion Supervisor	24D
			8 E.D.P. Data Conversion Equipment Operator	19
			1 Schools Supervisor III	62
			1 Legal Adviser to the Minister	Group IV
			2 Accountant I	31C
			7 Accounting Assistant	25E
			Supernumeraries	
		(48)	1 Special Teacher III	Grade 3
		(49)	1 Teacher I	Grade 3
		(50)	1 Cleaner I	4
		(51)	1 Clerk Stenographer I/II	15/20
		(52)	1 Vice Principal I	Grade 5
		(53)	5 Teacher II	Grade 3
		(54)	1 Vice Principal II	Grade 7
		(55)	1 Clerk II	20C
			Educational Research and Evaluation Division	
1	1	(56)	Director, Educational Research and Evaluation	64
2	2	(57)	Assistant Director, Research and Evaluation	62
1	1	(58)	Educational Testing Officer II	53F
2	2	(59)	Educational Testing Officer I	46
1	1	(60)	Educational Research Officer	53E
2	2	(61)	Evaluation Officer	53D
2	2	(62)	Research Officer I	46
2	2	(63)	Research Assistant II	35
1	1	(64)	Statistician I	46
1	1	(65)	Librarian II	53E
1	1	(66)	Library Assistant II	25
1	1	(67)	Administrative Assistant	35F

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item	Range	Explanations
2017	2018	No.		
TRINIDAD				
1	1	(68)	Clerk III	24C
2	2	(69)	Clerk II	20C
1	1	(70)	Clerk Stenographer I/II	15/20
3	3	(71)	Clerk Typist I	13
Human Resource Management Division				
2	2	(72)	Director, Human Resources	67
6	6	(73)	Senior Human Resource Officer	63
7	7	(74)	Human Resource Officer III	58E
12	12	(75)	Human Resource Officer II	53E
(75) One (1) post of Human Resource Officer II transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.				
9	9	(76)	Human Resource Officer I	46
		(77)	Temporary Staff - 2 Clerk IV 4 Clerk III 1 Clerk Stenographer III	30C 24E 26C
(77) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Covering approval for the period May 16, 2007 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No.3222 dated December 6, 2012.				
Scholarships Unit				
1	1	(78)	Clerk III	24E
1	1	(79)	Accounting Assistant	25E
4	4	(80)	Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk Typist I	30C 20C 13
Training Unit				
1	1	(81)	Clerk III	24E
1	1	(82)	Clerk Typist I	13
Committees and Commissions				
		(83)	Temporary Staff - 1 Research Assistant II	35
Educational Planning Division				
1	1	(84)	Director of Educational Planning	64
1	1	(85)	Senior Planning Officer	60
1	1	(86)	Educational Facilities Planner	60
1	1	(87)	Planning Officer III	60
1	1	(88)	Planning Officer II	53E
2	2	(89)	Education Research Officer	53E
1	1	(90)	Economist I	46

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
TRINIDAD					
3	3	(91)	Research Officer I	46	
1	1	(92)	Statistical Officer III	41D	
1	1	(93)	Statistical Assistant II	29C	
3	3	(94)	Research Assistant II	35	
9	9	(95)	Clerical Establishment:- 2 Clerk III 3 Clerk Stenographer I/II 4 Clerk Typist I	24E 15/20 13	
Educational Facilities Planning and Procurement Division					
1	1	(96)	Project Unit Manager	66	
4	4	(97)	Project Co-ordinator	61	
2	2	(98)	Educational Facilities Planner	60	
3	3	(99)	Project Supervisor	53	
2	2	(100)	Assistant Project Co-ordinator	46	
2	2	(101)	Building Supervisor	38G	
1	1	(102)	Project Unit Accountant	53	
1	1	(103)	Project Unit Procurement Specialist	46	
1	1	(104)	Accounting Assistant	25E	
11	11	(105)	Clerical Establishment:- 1 Clerk IV 1 Clerk III 2 Clerk Stenographer III 5 Clerk Stenographer I/II 2 Clerk Typist I	30C 24E 26C 15/20 13	
4	4	(106)	Engineering Assistant III	38G	
1	1	(107)	Quantity Surveyor Assistant III	35	
2	2	(108)	Schools Workshop Equipment Superintendent	34	
2	2	(109)	Schools Lab. Equipment Superintendent	34	
3	3	(110)	Engineering Assistant II	34E	
1	1	(111)	Maintenance Facilities Manager		(111) Post to be classified by the Chief Personnel Officer.
Schools Supervision Division					
1	1	(112)	Director of Schools Supervision	64	(112) Post created with effect from July 17, 2014. Cabinet Minute No. 1974 dated July 17, 2014.
3	3	(113)	Assistant Director - Schools Supervision		(113) One (1) post (for the E C C E Sector) created with effect from July, 2014. Cabinet Minute No.1974 dated July 17, 2014. Post to be classified by the Chief Personnel Officer.
19	19	(114)	Schools Supervisor III	62D	(114) One (1) post created with effect from July 17, 2014 and one (1) post transferred from the Technical and Vocational Education Division Secretariat with effect from July 17, 2014. Cabinet Minute No. 1974 dated July 17, 2014.
17	17	(115)	Schools Supervisor 11	59D	(115) Two (2) posts transferred from the Special Education Unit and six (6) posts transferred from the Technical and Vocational Education Division Secretariat with effect from July 17, 2014. Cabinet Minute No. 1974 dated July 17, 2014.

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
46	46	(116)	Schools Supervisor 1	53E	(116) Two (2) posts created with effect from July 17, 2014, one (1) post transferred from the Special Education Unit and thirteen (13) posts transferred from the Technical and Vocational Education Division Secretariat with effect from July 17, 2014. Cabinet Minute No. 1974 dated July 17, 2014.
17	17	(117)	Clerical Establishment - 4 Clerk I	14	
			12 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
2	2	(118)	Messenger I	9	
2	2	(119)	Cleaner I	4	
		(120)	5 Part-time Cleaner		
			Supernumeraries		
		(121)	1 Schools Supervisor III	62	
		(122)	1 Schools Supervisor II	59D	
			Special Education Unit		
		(123)	Schools Supervisor II	59D	(123)-(125) Posts transferred to the Schools Supervision Division with effect from July 17, 2014. Cabinet Minute No. 1974 dated July 17, 2014.
		(124)	Schools Supervisor II (Curriculum)	59D	
		(125)	Schools Supervisor I	53E	
1	1	(126)	Administrative Officer II	46D	
1	1	(127)	Clerk Stenographer I/II	15/20	
			Examinations Division		
1	1	(128)	Supervisor of Examinations	61	
3	3	(129)	Examinations Officer I	45D	
29	29	(130)	Clerical Establishment - 4 Clerk IV	30C	
			7 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
			6 Clerk III	24E	
1	1	(131)	Messenger I	9	
		(132)	Temporary Staff - 1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			1 Research Officer	46	
1	1	(133)	Storekeeper I	24E	
1	1	(134)	Stores Attendant	8	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
			National Examinations Council	
	1	(135)	Secretary	54D
	1	(136)	Chief Examiner	62
	2	(137)	Assistant Examiner	45D
	1	(138)	Draughtsman I	30F
13	13	(139)	Clerical Establishment -	
			1 Clerk IV	30C
			2 Clerk III	24E
			1 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist II	19C
			4 Clerk Typist I	13
	1	(140)	Printing Operator III	22D
	1	(141)	Messenger I	9
	1	(142)	Office Assistant	13
			School Nutrition Board	
	1	(143)	Unit Supervisor	54D
	1	(144)	Nutritionist	56
	1	(145)	Accountant III	53
	1	(146)	Accountant I	31C
	2	(147)	Accounting Assistant	25E
	1	(148)	Secretary/Administrative Officer II	46D
6	6	(149)	Clerical Establishment -	
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			3 Clerk II	20C
	1	(150)	Messenger I	9
	1	(151)	Supplies Officer	35G
	1	(152)	Storekeeper I	24E
	2	(153)	Assistant Storekeeper	8
	5	(154)	Estate Constable	17/20C
40	40	(155)	Chaguaramas Kitchen and Other Areas -	
			1 Chef	33C
			1 Assistant Chef	26E
			2 Cook II	19F
			4 Cook I	16
			14 Food Service Worker	8
			10 Handyman	6
			3 Cleaner	4
			1 Maintenance Technician	20
			1 Transport Supervisor	34E
			3 Motor Vehicle Driver	17
119	119	(156)	Staff at Schools -	
			3 School Meals Supervisor I	25
			16 Part-time Supervisor	12
			100 Part-time Server/Cleaner	4

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
			School Task Force	
		(157)	Temporary Staff -	
			1 Administrative Officer II	46D
			1 Clerk Typist I	13
			Trinidad and Tobago National Commission for UNESCO	
1	1	(158)	Secretary General	60
1	1	(159)	Administrative Officer II	46D
1	1	(160)	Clerk IV	30C
1	1	(161)	Documents Officer/Registrar	30
1	1	(162)	Accounting Assistant	25E
2	2	(163)	Clerk Stenographer I/II	15/20
2	2	(164)	Driver/Messenger	13
1	1	(165)	Maid I	4
			U.N. Depository Library	
1	1	(166)	Librarian I	46
1	1	(167)	Library Assistant II	25
1	1	(168)	Clerk Typist I	13
			Technical and Vocational Education Division Secretariat	
1	1	(169)	Director, Research, Planning and Development (Technical/Vocational Education)	63
1	1	(170)	Director, Operations	63
1	1	(171)	Supervisor, Technical Teacher Training	61
1	1	(172)	Secretary, National Training Board	54D
1	1	(173)	Manpower Research Officer	53D
1	1	(174)	Editor, Technical Training Materials	53E
1	1	(175)	Translator	46
1	1	(176)	Technical/Vocational Education Supervisor II	59D
2	2	(177)	Technical/Vocational Education Supervisor I	53D
1	1	(178)	Administrative Assistant	35F
1	1	(179)	Accounting Assistant	25E
		(180)	Schools Supervisor III	62D
		(181)	Schools Supervisor II	59D
		(182)	Schools Supervisor I	53E
5	5	(183)	Clerical Establishment -	
			1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
				(180)-(182) Posts transferred to the Schools Supervision Division with effect from July 17, 2014. Cabinet Minute No. 1974 dated July 17, 2014.

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
9	9	(184)		Clerical Establishment -
				1 Clerk Stenographer III
			26C	
				2 Clerk II
			20C	
				2 Clerk I
			14	
				2 Clerk Stenographer I/II
			15/20	
				1 Clerk Typist II
			19C	
				1 Clerk Typist I
			13	
1	1	(185)		Messenger I
			9	
1	1	(186)		Handyman
			6	
				Occupational Research Unit
1	1	(187)		Senior Occupational Analyst
			61	
1	1	(188)		Occupational Analyst II
			55F	
4	4	(189)		Occupational Analyst I
			49	
1	1	(190)		Cleaner/Watchman
			9	
1	1	(191)		Messenger I
			9	
1	1	(192)		Printing Supervisor
2	2	(193)		Clerk Stenographer I/II
			15/20	
2	2	(194)		Clerk Typist I
			13	
				Communication Unit
1	1	(195)		Public Relations Assistant
			35	
1	1	(196)		Messenger I
			9	
				Teacher Training
1	1	(197)		Bursar/Registrar
			42	
1	1	(198)		Dance and Physical Training Instructor
			31A	
1	1	(199)		Cook III
			22F	
1	1	(200)		Custodian II
			14	
1	1	(201)		Laboratory Assistant I
			15	
2	2	(202)		Chauffeur I
			14	
6	6	(203)		Clerical Establishment -
				1 Clerk II
			20C	
				3 Clerk I
			14	
				2 Clerk Typist I
			13	
3	3	(204)		Messenger I
			9	
4	4	(205)		Groundsman
			6	
3	3	(206)		Estate Constable
			17/20C	
1	1	(207)		Porter
			5	
1	1	(208)		Cleaner I
			4	
3	3	(209)		Handyman
			6	
		(210)		2 Cleaner I (Part-time)
21	21	(211)		Maid III
			8	
		(212)		Temporary Staff -
				5 Head of Department (Secondary)
			Grade 5	
				3 Teacher II (Secondary)
			Grade 3	
				Teacher I (Secondary)
			Grade 3	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
72	72	(248)	Cleaner I 10 Cleaner (Part-time) Polytechnic Evening Classes - Temporary Administrative and other Subordinate Staff and Part-time Tutors	4	
		(249)	Additional Teaching Staff for Secondary Schools		
		(250)	Part-time Teacher		
		(251)	Temporary Staff - 2 Estate Constable	17/20C	
16	16	(252)	Technology Technician		
			Assisted Secondary Schools		
42	42	(253)	Principal (Secondary)	Grade 8	
40	40	(254)	Vice-Principal (Secondary)	Grade 7	
223	223	(255)	Head of Department (Secondary)	Grade 5	
165	165	(256)	Dean (Secondary)	Grade 5	
534	534	(257)	Teacher III, (Secondary)/Technical Vocational Teacher I-IV Teacher II (Secondary), Teacher I (Secondary) Assistant Teacher (Secondary)	Grade 4 2/3/3/4 Grade 3 Grade 2	
287	287	(258)	Teacher III, (Secondary) /Technical Vocational Teacher IV	Grade 4	
18	18	(259)	School Librarian	46	
19	19	(260)	Library Assistant I	17	
306	306	(261)	Assistant Teacher (Secondary) Technical/Vocational Teacher I-IV Teacher I, (Secondary), Teacher II (Secondary)	Grade 2 Grades 2/3/3/4 Grade 3	
8	8	(262)	Audio-Visual Equipment Technician	26	
5	5	(263)	Schools Laboratory Technician	29	
12	12	(264)	Technology Technician		
58	58	(265)	Laboratory Assistant I	15	
10	10	(266)	School Farm Attendant	14C	
82	82	(267)	Clerical Establishment:- 21 Clerk Typist I 1 Clerk Typist II 2 Clerk II 22 Clerk Stenographer I/II 36 Clerk III	13 19C 20C 15/20 24E	
3	3	(268)	School Workshop Attendant	13	
		(269)	Temporary Staff - 1 Schools' Assistant		

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2017	2018			
TRINIDAD				
Secondary Education (Formerly Junior Secondary Schools)				
23	23	(270)	Principal (Secondary)	Grade 8
43	43	(271)	Vice-Principal (Secondary)	Grade 7
152	152	(272)	Head of Department (Secondary)	Grade 5
222	222	(273)	Dean (Secondary)	Grade 5
308	308	(274)	Teacher III (Secondary)/Technical Vocational Teacher IV	Grade 4
690	690	(275)	Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
			Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4
22	22	(276)	Library Assistant I	17
51	51	(277)	Clerical Establishment:- 5 Clerk IV 23 Clerk III 23 Clerk Typist I	30C 24E 13
46	46	(278)	Laboratory Assistant I	15
42	42	(279)	Groundsman	6
61	61	(280)	Watchman	9
12	12	(281)	Cleaner II	10
90	90	(282)	Cleaner I	4
4	4	(283)	School Farm Attendant	14C
50	50	(284)	Assistant School Farm Attendant	8
2	2	(285)	Estate Constable	17/20C
2	2	(286)	Schools Workshop Attendant	13
Supernumeraries				
		(287)	Assisted Secondary Schools :- 1 Principal (Secondary) 6 Teacher III (Secondary) Teacher II (Secondary)	Grade 8 Grade 7 Grade 3
Secondary Education (formerly Senior Comprehensive Schools)				
18	18	(288)	Principal (Secondary)	Grade 8
39	39	(289)	Vice Principal (Secondary)	Grade 7
72	72	(290)	Head of Department (Secondary)	Grade 5
63	63	(291)	Dean (Secondary)	Grade 5
12	12	(292)	Audio-Visual Equipment Technician	26
2	2	(293)	Teacher II, Physical Education	Grade 3
829	829	(294)	Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.)	Grades 4/3/2

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
434	434	(295)	Assistant Teacher (Secondary)	Grade 2	
			Technical Vocational Teacher I-V	2/2/3/4	
13	13	(296)	Teacher II (Secondary) / Technical Vocational Teacher I-V	Grade 2	
29	29	(297)	Teacher III (Secondary)/Technical Vocational Teacher I - IV	Grade 4 2/3/3/4	
84	84	(298)	Clerical Establishment -		
			18 Clerk III	24E	
			15 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			50 Clerk Typist I	13	
2	2	(299)	Laboratory Assistant II	20D	
91	91	(300)	Laboratory Assistant I	15	
41	41	(301)	Watchman	9	
54	54	(302)	Groundsman	6	
102	102	(303)	Cleaner I	4	
1	1	(304)	Messenger I	9	
1	1	(305)	Caretaker	6	
17	17	(306)	School Farm Attendant	14C	
18	18	(307)	Assistant School Farm Attendant	8	
17	17	(308)	School Librarian	46	
17	17	(309)	Library Assistant II	25	
16	16	(310)	Library Assistant I	17	
17	17	(311)	Bursar/Registrar	42	(311) Sixteen (16) positions to be abolished when vacant. Cabinet Minute No. 1029 dated April 24, 2008.
16	16	(312)	School Laboratory Technician	29	
28	28	(313)	Games Master/Mistress	31	
8	8	(314)	Cleaner II	10	
15	15	(315)	Handyman	6	
166	166	(316)	Schools Workshop Attendant	13	
17	17	(317)	Storekeeper I	24E	
17	17	(318)	Stores Clerk I	14	
17	17	(319)	Stores Attendant	8	
189	189	(320)	Technical/Vocational Teacher I/II/III/IV,	Grades 2/3/3/4	
		(321)	Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary), Assistant Teacher (Secondary)	Grades 4/3 Grades 2/2	
14	14	(322)	School Administrative Officer		(322) Post to be classified by the Chief Personnel Officer.
			Part-time Staff - Secondary (formerly Senior Comprehensive School) Supernumeraries		
		(323)	1 Teacher III (Secondary)	Grade 4	
		(324)	1 Principal (Secondary)	Grade 8	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
			Secondary Education (formerly Composite Schools)		
	10	(325)	Principal (Secondary)	Grade 8	
	15	(326)	Vice-Principal (Secondary)	Grade 7	
	49	(327)	Head of Department (Secondary)	Grade 5	
	8	(328)	Library Assistant I	17	
	47	(329)	Dean (Secondary)	Grade 5	
	26	(330)	Clerical Establishment :- 12 Clerk Typist I 10 Clerk III 4 Clerk II	13 24E 20C	
	19	(331)	Laboratory Assistant I	15	
	12	(332)	School Farm Attendant	14C	
	6	(333)	Assistant School Farm Attendant	8	
	32	(334)	Schools Workshop Attendant	13	
	9	(335)	Groundsman	6	
	11	(336)	Watchman	9	
	19	(337)	Cleaner I	4	
	349	(338)	Technical / Vocational Teacher I/II/III/IV. Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary) Assistant Teacher (Secondary)	Grades Grades 4/3 Grades 4/3 Grades 2/2	
	1	(339)	Audio-Visual Equipment Technician	26	
	1	(340)	School Librarian	46	
	1	(341)	Library Assistant II	25	
	2	(342)	Games Master/Mistress	31	
	1	(343)	Bursar/ Registrar	42	
	1	(344)	Storekeeper I	24E	
	1	(345)	Stores Clerk I	14	
	3	(346)	School Laboratory Technician	29	
	1	(347)	Stores Attendant	8	
	1	(348)	Cleaner II	10	
	1	(349)	Handyman	6	
	5	(350)	Technology Technician		
	4	(351)	School Administrative Officer		(351) Post to be classified by the Chief Personnel Officer.
			Primary Education		
	1	(352)	School Meals Supervisor II	30D	
	1	(353)	School Meals Supervisor I	25	
	182	(354)	Cleaner I 23 Part-time Cleaner	4	
	18	(355)	Watchman	9	
	1	(356)	Groundsman	6	
	3	(357)	Teacher Educator	Grade 5	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
TRINIDAD					
Government Primary Schools					
2823	2823	(358)	132 Principal (Primary) 90 Vice Principal (Primary) 102 Head of Department (Primary) 2479 (Teacher I (Primary)/Senior Teacher (Primary)) Assistant Teacher (Primary)) 4 Needlework Teacher 16 Special Education Teacher II	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9 Grade 4	(358) Temporary transfer of one hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) to Student Support Division for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
		(359)	Temporary Staff- 185 Special Education Teacher II 109 Teacher I /Assistant Teacher (Primary) 14 Curriculum Development Assistant	Grade 4 Grade 3/1 40	
Assisted Intermediate and Primary Schools					
5878	5878	(360)	334 Principal (Primary) 211 Vice-Principal (Primary) 187 Head of Department (Primary) 5053 (Teacher I (Primary)/ Senior Teacher (Primary) Assistant Teacher (Primary)) 93 Needlework Teacher	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9	
37	37	(361)	Teacher-Home Economics and Handicraft Instruction		
		(362)	Additional Teaching Staff		
		(363)	Temporary Staff- 1 Nursery Education Liaison Officer Nursery School, San Fernando	29	
1	1	(364)	Principal (Primary)	Grade 7	
1	1	(365)	Teacher I (Primary)/Special Education Teacher I	Grade 3	
		(366)	1 Part-time Cleaner		
Special Schools					
Princess Elizabeth School for Physically Handicapped Children					
1	1	(367)	Principal (Special Education)	Grade 7	
5	5	(368)	Assistant Teacher (Primary) Special Education Teacher I/ II	Grade 1 Grade 3/4	
5	5	(369)	Special Education Teacher II	Grade 4	
1	1	(370)	Senior Special Education Teacher	Grade 5	
Lady Hochoy Home for Mentally Retarded Children					
1	1	(371)	Principal (Special Education)	Grade 7	
9	9	(372)	Assistant Teacher, (Primary) Special Education Teacher I/II Special Education Teacher II	Grade 1 Grade 3/4 Grade 4	
26	26	(373)	Teacher I/Special Teacher I/II	Grade 3/4	
4	4	(374)	Senior Special Education Teacher	Grade 5	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
			Special Schools Home for Physically Handicapped Children San Fernando Day School		
1		1 (375)	Special Education Teacher II	Grade 4	
1		1 (376)	Special Education Teacher I	Grade 3	
1		1 (377)	Senior Special Education Teacher	Grade 5	
			School for the Blind, Santa Cruz		
1		1 (378)	Principal (Special Education)	Grade 7	
2		2 (379)	Special Teacher III	Grade 3	
5		5 (380)	Special Education Teacher I/II/Special Teacher I	Grades 3/4/3	
1		1 (381)	Senior Special Education Teacher	Grade 5	
			School for the Deaf, Cascade		
1		1 (382)	Principal (Special Education)	Grade 7	
1		1 (383)	Vice Principal (Special Education)	Grade 5	
25		25 (384)	Special Education Teacher I/II,	Grades 3/4	
2		2 (385)	Assistant Teacher (Primary)	Grade 1	
1		1 (386)	Senior Special Education Teacher	Grade 5	
			School for the Deaf, Marabella		
1		1 (387)	Principal (Special Education)	Grade 7	
6		6 (388)	Special Education Teacher I/II	Grade 3/4	
1		1 (389)	Senior Special Education Teacher	Grade 5	
			School for the Mentally Handicapped St. Ann's Hospital		
1		1 (390)	Principal (Special Education)	Grade 7	
5		5 (391)	Special Education Teacher I/II	Grade 3/4	
1		1 (392)	Senior Special Education Teacher	Grade 5	
			Pointe-a-Pierre Government Special School		
1		1 (393)	Principal (Special Education)	Grade 7	
1		1 (394)	Vice-Principal (Special Education)	Grade 5	
9		9 (395)	Special Education Teacher I/II	Grade 3/4	
1		1 (396)	Cleaner I	4	
1		1 (397)	Senior Special Education Teacher	Grade 5	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
TRINIDAD					
Curriculum Development					
1	1	(398)	Director of Curriculum	64	
1	1	(399)	Assistant Director of Curriculum		(399) Post to be classified by the Chief Personnel Officer.
26	26	(400)	Curriculum Coordinator	62	
98	98	(401)	Curriculum Officer	59D	
2	2	(402)	Physical Education and Sports Officer I	46	(402) Two (2) posts of Physical Education and Sports Officer I to be abolished when vacant. Cabinet Minute No. 163 dated January 3, 2007.
Rudranath Capildeo Learning Resource Centre					
1	1	(403)	Supervisor of School Publications	62	
4	4	(404)	School Publications Officer I	46	
1	1	(405)	School Publications Assistant	35	
1	1	(406)	Library Assistant I	17	
2	2	(407)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
1	1	(408)	Printing Supervisor I	32E	
1	1	(409)	Printing Operator IV	24D	
2	2	(410)	Printing Operator II	19F	
1	1	(411)	Varitypist	17	
1	1	(412)	Director, Instructional Materials	56	
4	4	(413)	Audio-Visual Aids Officer	34	
1	1	(414)	Supervisor, School Broadcasting	53	
3	3	(415)	Educational Broadcasting Officer II	46F	
4	4	(416)	Educational Broadcasting Officer I	40	
1	1	(417)	Educational Broadcasting Technician	26	
3	3	(418)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(419)	Cleaner I	4	
School Library Services					
2	2	(420)	Librarian III	56G	
2	2	(421)	Librarian II	53E	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
2	2	(422)	46	Librarian I
4	4	(423)	25	Library Assistant II
2	2	(424)	17	Library Assistant I
6	6	(425)		Clerical Establishment:
			24E	1 Clerk III
			15/20	1 Clerk Stenographer I/II
			19C	4 Clerk Typist II
1	1	(426)	16	Printing Operator I
1	1	(427)	9	Messenger I
1	1	(428)	6	Handyman
1	1	(429)	4	Cleaner I
				School Publications Unit
1	1	(430)	19F	Printing Operator II
1	1	(431)	6	Handyman
				Library
1	1	(432)	56G	Librarian III
1	1	(433)	25	Library Assistant II
				Specialist Technical Support
1	1	(434)	46F	Educational Media Development Officer II
2	2	(435)	40	Educational Media Development Officer I
1	1	(436)	35	Research Assistant II
1	1	(437)	34	Illustrator
				Administrative Services
2	2	(438)		Clerical Establishment:
			30C	1 Clerk IV
			26C	1 Clerk Stenographer III
1	1	(439)	30C	Storekeeper II
				Information Technology Unit
1	1	(440)	63	E.D.P. Manager
1	1	(441)	61	Database Administrator
1	1	(442)	61	Network Administrator
1	1	(443)	15/20	Clerk Stenographer I/II
2	2	(444)	47E	Programmer II
2	2	(445)	59E	Systems Analyst II
4	4	(446)	55	Systems Analyst I
1	1	(447)	35F	Administrative Assistant

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
TRINIDAD					
5	5	(448)	E.D.P. Conversion Equipment Operator	19	
1	1	(449)	E.D.P. Conversion Supervisor	24D	
1	1	(450)	E.D.P. Conversion Equipment Operator	19	
1	1	(451)	Supervisor Computer Operations	47	
1	1	(452)	Computer Operator III	39C	
1	1	(453)	Computer Operator I	22	
Early Childhood Care and Education (ECCE) and Education District Offices					
1	1	(454)	Research Officer II	54D	
8	8	(455)	School Supervisor I	53E	
1	1	(456)	Education Liaison Officer	46F	
13	13	(457)	ECCE Curriculum Facilitator	Grade 4	
13	13	(458)	Assistant Teacher II	Grade 2	
2	2	(459)	Clerk II	20C	
1	1	(460)	Clerk Stenographer II	20	
1	1	(461)	Clerk I	14	
1	1	(462)	Clerk Typist I	13	
Student Support Services Division					
1	1	(463)	Director, Student Support Services		(463) - (467) Posts to be classified by the Chief Personnel Officer.
1	1	(464)	Co-ordinator, Guidance Counselling and Social Services		
1	1	(465)	Co-ordinator, Special Education and Diagnostic Prescriptive Services		
7	7	(466)	Diagnostic Prescriptive Officer II		
1	1	(467)	Assistant Co-ordinator, Special Education		
4	4	(468)	Guidance Officer II	53E	
55	55	(469)	Guidance Officer I	46	
1	1	(470)	Assistant Co-ordinator, Social Services		(470) - (471) Posts to be classified by the Chief Personnel Officer.
7	7	(471)	District Supervisor, Student Support Services		
10	10	(472)	Guidance Officer II	53E	
109	109	(473)	Guidance Officer I	46	
2	2	(474)	Research Officer I	46	
23	23	(475)	Special Education Teacher II	Grade 4	
26	26	(476)	Special Education Teacher I	Grade 3	
109	109	(477)	Teacher 1/Assistant Teacher (Primary)	Grade 3/1	(477) - Temporary transfer of one hundred and nine (109) posts of Teacher 1/Assistant Teacher (Primary) from Primary Education for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
7	7	(478)	Social Worker II		(478)-(481) Posts to be classified by the Chief Personnel Officer.
75	75	(479)	Social Worker I		
2	2	(480)	Psychologist		
7	7	(481)	District Health Visitor		
2	2	(482)	Clerk Stenographer II	20C	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
1	1	(483)	Clerk Typist I	13
		(484)	Temporary Staff:	(484) Eight (8) posts created for a period of two (2) years with effect from July 13,2006. Cabinet Minute No.1735 dated July 13, 2006. Covering approval for the period July 13, 2008 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No. 3222 dated December 6, 2012.
			1 Administrative Officer II	
			1 Clerk IV	
			6 Clerk Typist I	
Tertiary Education and Skills Training (TEST) Division Human Resource Management Unit				
1	1	(485)	Director, Human Resource Services	67
1	1	(486)	Senior Human Resource Officer	63
2	2	(487)	Human Resource Officer III	58E
2	2	(488)	Human Resource Officer II	53E
3	3	(489)	Human Resource Officer I	46
General Administration				
1	1	(490)	Administrative Officer V	61
3	3	(491)	Administrative Officer II	46D
2	2	(492)	Administrative Assistant	35F
2	2	(493)	Clerk IV	30C
4	4	(494)	Clerk III	24E
4	4	(495)	Clerical Establishment	
			1 Clerk III	24E
			3 Clerk II	20C
15	15	(496)	Clerk II	20C
4	4	(497)	Clerk 1	14
2	2	(498)	Executive Secretary	35F
1	1	(499)	Clerk Stenographer IV	30E
4	4	(500)	Clerk Stenographer III	26C
5	5	(501)	Clerk Stenographer I/II	15/20
20	20	(502)	Clerk Typist I	13
1	1	(503)	Storekeeper I	24E
1	1	(504)	Stores Clerk I	14
1	1	(505)	Vault Attendant	10
2	2	(506)	Chauffeur/Messenger	17
1	1	(507)	Motor Vehicle Driver	17
2	2	(508)	Receptionist/Telephone Operator	13
1	1	(509)	Messenger II	14D
4	4	(510)	Messenger I	9
1	1	(511)	Maid II	6
2	2	(512)	Maid I	4
5	5	(513)	Cleaner I	4
Finance and Accounts				
1	1	(514)	Director, Finance and Accounts	65
1	1	(515)	Accounting Executive I	54
2	2	(516)	Accountant II	35G
1	1	(517)	Accountant I	31C
8	8	(518)	Accounting Assistant	25E

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
			Internal Audit	
1	1	(519)	Auditor III	(519) Transferred to Head - Ministry of the Attorney General and Legal Affairs with effect from December 17, 2015. Cabinet Minute No.452 (2nd Session) dated December 17, 2015.
	1	(520)	Auditor I	
3	3	(521)	Auditing Assistant	
			Research, Planning and Technical Services	
1	1	(522)	Director, Research, Planning and Technical Services	68
1	1	(523)	Director, Technical and Vocational Education and Training	68
1	1	(524)	Operational Research Officer III	65
1	1	(525)	Operational Research Officer II	60
1	1	(526)	Operational Research Officer I	53F
1	1	(527)	Senior Economist	60
1	1	(528)	Planning Officer II	53E
1	1	(529)	Planning Officer I	46
2	2	(530)	Research Officer I	46
1	1	(531)	Statistical Officer III	41D
1	1	(532)	Statistical Officer II	31A
			Institute of Languages	
1	1	(533)	Director, Institute of Languages	63
1	1	(534)	Librarian II	53E
2	2	(535)	Language Teacher	46
1	1	(536)	Bilingual Secretary	35F
1	1	(537)	Administrative Assistant	35F
1	1	(538)	Audio-Visual Equipment Technician	26
1	1	(539)	Clerk Stenographer II	20
1	1	(540)	Messenger I	9
1	1	(541)	Cleaner I	4
			Joint Services Staff College	
1	1	(542)	Co-ordinator	54
1	1	(543)	Librarian II	53E
2	2	(544)	Clerical Establishment: 1 Clerk Stenographer III	26C
			1 Clerk Typist I	13
1	1	(545)	Messenger I	9
1	1	(546)	Cleaner I	4
1	1	(547)	Maid I	4

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
				Eastern Caribbean Institute of Agriculture and Forestry
1	1	(548)	Director	63
1	1	(549)	Assistant Director	53E
1	1	(550)	Assistant Director (Forestry)	53E
4	4	(551)	Assistant Training Officer	46
1	1	(552)	Forestry Training Officer	46
1	1	(553)	Bursar	42
1	1	(554)	Warden	35
1	1	(555)	Agricultural Assistant II	36F
5	5	(556)	Technical Instructor	36F
2	2	(557)	Accounting Assistant	25E
1	1	(558)	Manageress (Dining Services)	33
1	1	(559)	Hostel Manageress	23
1	1	(560)	Library Assistant II	25
1	1	(561)	Scientific Assistant I	23
1	1	(562)	Works Supervisor I	28
1	1	(563)	Storekeeper I	24E
2	2	(564)	Telephone Operator I	13
1	1	(565)	Stores Clerk II	20C
8	8	(566)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			3 Clerk I	14
			1 Clerk Typist I	13
		(567)	1 Part-time Medical Officer	
1	1	(568)	Cook II	19F
9	9	(569)	Cook I	16
20	20	(570)	Maid III	8
1	1	(571)	Cleaner II	10
6	6	(572)	Cleaner I	4
5	5	(573)	Handyman	6
		(574)	Part-time Lecturers	
70	70	(575)	Agricultural Assistant Trainee	14
30	30	(576)	Forester Trainee	14
			Agriculture Teacher Training Programme	
1	1	(577)	Assistant Director	53E
1	1	(578)	Agricultural Training Officer	46
1	1	(579)	Librarian I	46
1	1	(580)	Library Assistant I	17
1	1	(581)	Audio-Visual Equipment Technician	26
2	2	(582)	Estate Corporal	24C
9	9	(583)	Estate Constable	17/20C
1	1	(584)	Clerk II	20C
1	1	(585)	Clerk Stenographer I/II	15/20
1	1	(586)	Clerk Typist I	13
1	1	(587)	Messenger I	9
1	1	(588)	Cleaner I	4
1	1	(589)	School Farm Attendant	14C

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
				Technical Institutes/Vocational Centres
2	2	(590)	Principal, (Technical Institute)	Grade 9
2	2	(591)	Vice Principal (Technical Institute)	Grade 7
1	1	(592)	Head of Department, (Technical Institute)	
6	6	(593)	Head of Department II, (Technical Institute)	Grade 6
2	2	(594)	Head of Department I, (Technical Institute)	Grade 6
5	5	(595)	Head of Department, (Technical Institute)	Grade 6
1	1	(596)	Principal, (Vocational Centre)	Grade 7
41	41	(597)	Teacher II, (Secondary)	Grade 3
			Technical /Vocational Teacher II	Grade 3
			Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4
1	1	(598)	Land Surveyor II	59D
1	1	(599)	Land Surveyor I	53
9	9	(600)	Engineer I	53
79	79	(601)	Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4
1	1	(602)	Registrar	31C
1	1	(603)	Bursar/Registrar	42
6	6	(604)	Technical /Vocational Teacher IV	Grade 4
17	17	(605)	Technical/Vocational Teacher V	Grade 4
16	16	(606)	Teacher II, (Technical Vocational Teacher IV)	Grade 4
3	3	(607)	Trade School Maintenance Officer	15
3	3	(608)	Library Assistant II	25
2	2	(609)	Librarian II	46E
49	49	(610)	Clerical Establishment:-	
			2 Clerk IV	30C
			3 Clerk III	24E
			7 Clerk II	20C
			7 Clerk I	14
			9 Clerk Stenographer I/II	15/20
			21 Clerk Typist I	13
2	2	(611)	Storekeeper I	24E
3	3	(612)	Stores Attendant	8
2	2	(613)	Stores Clerk I	14
1	1	(614)	Bursar	42
2	2	(615)	Laboratory Assistant I	15
3	3	(616)	Motor Vehicle Driver	17
2	2	(617)	Schools Laboratory Equipment Superintendent	34
2	2	(618)	Scientific Assistant I	23
14	14	(619)	Schools Laboratory Technician	29
2	2	(620)	Schools Workshop Equipment Superintendent	34
14	14	(621)	Schools Workshop Attendant	13
2	2	(622)	Placement Officer	36
1	1	(623)	Civil Engineer I	53
4	4	(624)	Telephone Operator I	13
8	8	(625)	Estate Constable	17/20C
4	4	(626)	Messenger I	9
6	6	(627)	Watchman	9
4	4	(628)	Head Cleaner	11D
4	4	(629)	Groundsman	6

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
	4	(630)	Laboratory Assistant II	20D
	7	(631)	Caretaker	6
	2	(632)	Printing Operator I	16
39	39	(633)	Cleaner I	4
1	1	(634)	Handyman	6
1	1	(635)	Storekeeper II	28E
1	1	(636)	Estate Sergeant	26D/31C
		(637)	Watchman (Temporary)	9
		(638)	Part-time Staff - John S. Donaldson Technical Institute San Fernando Technical Institute Point Fortin Vocational Centre	
34	34	(639)	Pupil Surveyor Staff for Vocational Schools (Temporary) Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)	
			National Training and Service	
1	1	(640)	Director, National Training and Service	
1	1	(641)	National Training and Service Programme Co-ordinator	
1	1	(642)	National Training and Service Planner	
5	5	(643)	National Training and Service Manager	
1	1	(644)	Enlistment and Training Supervisor	
1	1	(645)	Administrative Assistant	35F
1	1	(646)	Clerk Stenographer III	26C
2	2	(647)	Clerk Typist I	13
1	1	(648)	Chauffeur/Messenger	17
			National Task Force	
1	1	(649)	Clerk Stenographer II	20
1	1	(650)	Messenger II	14D
1	1	(651)	Cleaner I	4
			Teachers' Colleges Valsayn	
1	1	(652)	Principal, (Teachers' Colleges)	Grade 9
1	1	(653)	Vice Principal, (Teachers' Colleges)	Grade 8
1	1	(654)	Head of Department	53E
5	5	(655)	Teacher Educator	Grade 5
			Teacher II, (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3
2	2	(656)	Teacher II, Physical Education	Grade 3
4	4	(657)	Clerical Establishment - 1 Clerk III 1 Clerk II 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 20C 15/20 13

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
	1	1 (658)	Library Assistant II	25	
	1	1 (659)	Laboratory Assistant I	15	
	1	1 (660)	School Farm Attendant	14C	
	1	1 (661)	Assistant School Farm Attendant	8	
	1	1 (662)	Messenger I	9	
	3	3 (663)	Watchman	9	
	2	2 (664)	Groundsman	6	
	5	5 (665)	Cleaner I	4	
			Corinth		
	11	11 (666)	Teacher Educator/Technical Vocational Teacher I/II/III/IV Teacher II (Secondary) Teacher I (Secondary), Assistant Teacher (Secondary) Teacher Educator Technical/Vocational Teacher I-IV Teacher II (Secondary) Assistant Teacher (Secondary)	Grades 5/ 2/3/3/4 Grade 3 Grades 3/2 Grade 5 Grades 2/3/3/4 Grade 3 Grade 2	
			Scholarship and Advanced Training Division		
	1	1 (667)	Director, Human Resources	67	(667) Post transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
	3	3 (668)	Senior Human Resource Adviser	65	
	3	3 (669)	Human Resource Adviser III	62	
	4	4 (670)	Human Resource Adviser II	59D	
	4	4 (671)	Human Resource Adviser I	53	
	3	3 (672)	Human Resource Officer II	53E	
	3	3 (673)	Human Resource Officer I	46	
	2	2 (674)	Administrative Assistant	35F	
	1	1 (675)	Accountant I	31C	
	1	1 (676)	Accounting Assistant	24E	
	13	13 (677)	Clerical Establishment- 6 Clerk IV 1 Clerk III 3 Clerk II 1 Clerk Stenographer I/II 2 Clerk Typist I	30C 26C 20C 15/20 13	(677) Two (2) posts of Clerk Typist I and one (1) post of Clerk Stenographer I/II to be abolished when vacant. Cabinet Minute No.3220 dated November 14, 2013.
			Procurement Unit		
	1	1 (678)	Chief Procurement Officer		(678) - (680) One (1) post of Chief Procurement Officer,
	8	8 (679)	Senior Procurement Officer		eight (8) posts of Senior Procurement Officer, and
	4	4 (680)	Procurement Officer	45	four (4) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017.
					(678) - (679) Posts to be classified by the Chief Personnel Officer (680) Subject to review of the classification by the Chief Personnel Officer
20965	20978				

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls College	North-Eastern College	Diego Martin Central Secondary	Rio Claro High West Secondary	St. James Secondary	Woodbrook Secondary	Arima South Secondary	Tunapuna Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary)	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst. Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant ...	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician ...	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)	-	-	1	-	-	1	1	1	1	1	1	1	1	9
TOTAL		80	75	43	75	83	133	71	86	75	64	78	56	919

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	San Juan South Secondary	San Fernando Central Secondary	South-East Port of Spain Secondary	Couva East Secondary	Palo Seco Secondary	Vesigny Secondary	Penal Secondary	Tranquility Secondary	Cunupia Secondary	Waterloo Secondary	Biche Secondary	Debe Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary)	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary)	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary)	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant ...	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician ...	-	-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I ...	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time)	-	-	-	1	-	-	-	-	-	-	-	-	-	1
TOTAL		56	82	114	76	55	46	5	121	52	58	49	47	761

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Matura Secondary	Blanchisseuse Secondary	Manzanilla Secondary	Coryal Secondary	Tableland Secondary	Brazil Secondary	Valencia Secondary	Malabar Secondary	Russel Latapy Secondary	Excel Composite	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary)	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary)	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary)	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary)	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)	-	-	-	-	-	-	-	-	-	-	-	0
TOTAL		45	37	42	45	58	43	69	76	60	23	498

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	La Romain Secondary	Bon Air Secondary	Diego Martin Central Secondary	Preysal Secondary	Vessigny Gov't. High	Palo Seco Secondary	Guaico Secondary	Rio Claro East Secondary	Guayaguayare Secondary	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary)	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary)	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary)	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant... ..	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I... ..	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II... ..	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress... ..	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress... ..	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I... ..	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time)		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent ...	34	-	-	-	-	-	-	-	-	-	1	1
TOTAL		42	43	9	41	47	9	48	67	24	75	405

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Anstey	Cowen Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	Iere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguana	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph	St. Mary's College	St. Stephen's College	Trinity College	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Head of Department (Secondary)	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	/3/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials	56	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	3	3	1	3	3	1	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1	1	1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-	-	-	1	-	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	6
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-	1	-	1	-	-	-	1	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	8
TOTAL		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charleville	A.S.J.A. Girls, Charleville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	12
Head of Department (Secondary)	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28
Director, Instrumental																0
Materials	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ...		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13
Laboratory Assistant I ...	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II	15\20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3
Clerk II	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
TOTAL		58	54	44	55	54	17	41	40	39	32	42	55	26	35	592

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./Grade					Total
		SWAHA College	Saraswati Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	
Principal (Secondary)	Grade 8	1	1	1	-	3
Vice Principal (Secondary)	Grade 7	-	-	-	1	1
Director, Instrumental Materials	56	-	-	-	-	0
Head of Department (Secondary)	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grades 3	-	-	-	-	0
Teacher I (Secondary)	Grades 2/2/3	-	-	-	-	0
Assistant Teacher (Secondary)		-	-	-	-	0
Technical/Vocational Teacher I-IV		-	-	-	-	0
Clerk Stenographer I/II	15\20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician	29	-	-	-	-	0
School Farm Attendant	14C	-	-	-	6	6
Clerk III	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	0
Schools Librarian	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
		-	-	-	-	0
TOTAL		23	23	13	15	74

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Belmont Secondary	Morvant-Laventille Secondary	St. Madeleine Secondary.	Williamsville Secondary	Sangre Grande Secondary	Siparia East Secondary	Point Fortin West Secondary	Princes Town East Secondary	Diego Martin North Secondary	Barataria North Secondary	Chaguana South Secondary	San Fernando East Secondary	Penal Secondary	Mucurapo West Secondary	Five Rivers Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary)	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
TOTAL		90	108	95	87	90	107	103	91	88	97	95	88	101	87	76	1403

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade									Total
		Couva West Secondary	Mount Hope Secondary	Marabella South Secondary	St Joseph Secondary	Aranguez Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV	30C	1	-	1	-	-	-	-	-	2
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C							1	1	2
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	16
Clerk Typist I	13	1	1	1	1	1	1	1	1	8
Groundsman	6	2	2	2	2	2	2	-	-	12
Watchman	9	3	3	3	3	3	3	-	-	18
School Farm Attendant	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II	10	1	1	-	-	1	-	-	-	3
Cleaner I	4	4	4	-	-	4	-	-	-	12
Estate Constable	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant	13	-	-	-	-	-	-	-	-	0
TOTAL		92	93	94	90	100	92	83	91	735

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Senior Comprehensive Schools

Establishment	Range No./ Grade	Carapichaima East Secondary	El Dorado East Secondary	Arima North Secondary	Marabella North Secondary	Barataria South Secondary	Barrackpore West Secondary.	Malick Secondary.	San Juan North Secondary	Mucurapo East Secondary	Pleasantville Secondary.	Princes Town West Secondary	Siparia West Secondary	Chaguanas North Secondary	St. Augustine Secondary.	San Fernando West Secondary	Union Claxton Bay Secondary	Corinth Sixth Form	Point Fortin East Secondary.	Total	
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	18
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	-	1	31	
Head of Department	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159	
Dean (Secondary)	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130	
Teacher III, (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958	
Teacher II (Secondary)	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187	
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Teacher II, Physical Education		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410	
Audio-Visual Equipment	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-	-	12	
Audio-Visual Aids Officer	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	
Clerk II	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	1	15	
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	
Messenger I	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	
School Librarian	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16	
Library Assistant I	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	15	
Library Assistant II	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	1	16	
Clerk Typist I	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49	
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17	
Laboratory Assistant I	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	-	2	1	87	
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2	
School Farm Attendant	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	16	
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17	
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162	
Games Master/Mistress	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27	
Bursar/Registrar	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16	
Storekeeper I	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16	
Stores Clerk I	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16	
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	1	16	
Groundsman	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	-	-	49	
Stores Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16	
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	
Watchman	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	-	3	36	
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	
Handyman	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14	
TOTAL		167	158	159	142	167	147	164	165	154	167	159	179	181	135	96	66	37	91	2534	

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary)	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary) ...	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary)	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary),	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	
Assistant Teacher (Secondary) ...	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C				1	1		1		3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range No.	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician	29	1	-	1	-	-	1	-	-	1
Groundsman	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
TOTAL		82	65	67	92	81	148	81	68	682

ESTIMATES, CIVIL SERVICES, 2018

Head 26 - Ministry of Education**Staff for Polytechnic Evening Classes****Head Office**

1	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I	Range 15
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman	Range 6

Teaching Staff (Part-time)

70	Tutors
8	Department Heads

Queen's Royal College

2 Cleaner (Part-time)

Janitor (Part-time)

Laboratories

2	Laboratory Superintendent	Range 34
4	Scientific Assistant H	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

HEAD 28 – MINISTRY OF HEALTH

HEAD :- 28 MINISTRY OF HEALTH

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 5,303,488,890)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	216,518,511	222,965,300	213,554,415	223,822,100	10,267,685
02 GOODS AND SERVICES	728,336,312	996,265,400	768,311,070	849,220,500	80,909,430
03 MINOR EQUIPMENT PURCHASES	1,173,337	2,375,000	1,098,600	1,877,200	778,600
04 CURRENT TRANSFERS AND SUBSIDIES	3,607,476,637	4,075,555,500	4,172,659,280	4,018,839,490	(153,819,790)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	10,614,010	11,493,730	11,493,730	11,729,600	235,870
Total Recurrent Expenditure	4,564,118,807	5,308,654,930	5,167,117,095	5,105,488,890	(61,628,205)
CAPITAL					
09 DEVELOPMENT PROGRAMME	115,326,872	199,000,000	119,857,378	198,000,000	78,142,622
Sub-Total Head	4,679,445,679	5,507,654,930	5,286,974,473	5,303,488,890	16,514,417
Development Programme Expenditure funded from the Infrastructure Development Fund	368,448,142	261,000,000	229,805,000	287,000,000	57,195,000
Total Head	5,047,893,821	5,768,654,930	5,516,779,473	5,590,488,890	73,709,417

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2017	2018			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				General Administration
1	1	(4)		Permanent Secretary
2	2	(5)		Deputy Permanent Secretary
1	1	(6)		Chief Medical Officer
4	4	(7)	68	Principal Medical Officer
				(7) Four (4) posts to be retained for an additional one (1) year or until the office of the Deputy Medical Director, Environmental Health is classified and filled. Cabinet Minute No. 1245 dated May 22, 2003.
1	1	(8)	64	Specialist Medical Officer
3	3	(9)	62	Medical Officer I
				(9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(10)	61	Administrative Officer V
6	6	(11)	54D	Administrative Officer IV
5	5	(12)	46D	Administrative Officer II
3	3	(13)	35F	Administrative Assistant
1	1	(14)	65	Director of Finance and Accounts
1	1	(15)		Director, Management Accounting and Finance
1	1	(16)		Accountant Systems and Procedures
1	1	(17)		Procurement Specialist
				(15)-(16) Posts to be classified by the Chief Personnel Officer
				(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(18)	26E	Clerk Stenographer III
1	1	(19)	58E	Accounting Executive II
1	1	(20)	53	Accountant III
1	1	(21)	35G	Accountant II
3	3	(22)	31C	Accountant I
12	12	(23)	25E	Accounting Assistant
1	1	(24)	68	Health Sector Adviser
1	1	(25)	42E/53	Auditor II/III
1	1	(26)	42E	Auditor II
3	3	(27)	35F	Auditor I
5	5	(28)	30C	Auditing Assistant
8	8	(29)	30C	Clerk IV
73	73	(30)		Clerical Establishment-
			24E	9 Clerk III
			20C	14 Clerk II
			14	21 Clerk I
			30E	4 Clerk Stenographer IV
			26E	3 Clerk Stenographer III
			15/20	11 Clerk Stenographer I/II
			13	10 Clerk Typist I
			19C	1 Clerk Typist II
		(31)		Temporary Posts -
			15/20	1 Clerk Stenographer 1/11
6	6	(32)		Clerical Establishment - (formerly Non-Establishment Clerk)
			20C	1 Clerk II
			14	5 Clerk I
1	1	(33)	20D	Record Keeper
1	1	(34)	42	Public Relations Officer
1	1	(35)		Communications Officer
				(35) Post to be classified by the Chief Personnel Officer

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2017	2018				
			TRINIDAD		
1	1	(36)	Vault Attendant I	10	
10	10	(37)	Messenger Establishment- 9 Messenger I 1 Messenger II	9 14D	
2	2	(38)	Telephone Operator I	13	
2	2	(39)	Watchman	9	(39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(40)	Maid I	4	
1	1	(41)	Cleaner II	10	
2	2	(42)	Cleaner I	4	
1	1	(43)	Chief Nursing Officer/National Nursing Adviser	61/64	(43) Post reclassified by the Chief Personnel Officer with effect from August 21, 1995. Cabinet Minute No. 1605 dated June 24, 1999
1	1	(44)	Occupational Hygienist	56C	
1	1	(45)	Occupational Health Nursing Adviser	45F	
1	1	(46)	Nursing Research and Development Officer	46	
1	1	(47)	Principal Pharmacist	62	
1	1	(48)	Pharmacist IV	60	
2	2	(49)	Pharmacist III	56E	
1	1	(50)	Pharmacist II	49F	
2	2	(51)	Pharmacist I	46	
1	1	(52)	Public Health Nursing Instructor	44F	
2	2	(53)	Public Health Inspector I	34	
1	1	(54)	Co-ordinator, Aids Prevention and Control Programme	59	
1	1	(55)	Transport Supervisor	34	
1	1	(56)	Records Manager II	46D	
1	1	(57)	Administrative Officer IV	54D	
1	1	(58)	Personnel and Industrial Relations Officer I	35F	
1	1	(59)	Research Officer II	54D	
1	1	(60)	Manager, Supply Division	54	(60) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(61)	Clerk Typist I	13	(61) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(62)	Messenger I	9	
		(63)	Temporary Posts- 1 Clerk IV 1 Accounting Assistant 1 Clerk III 1 Clerk II 1 Clerk Typist II 2 Clerk Typist I	30C 25E 24E 20C 19C 13	
		(64)	Temporary Posts- 1 Administrative Officer IV 1 Administrative Officer II 1 Administrative Assistant 1 Accountant I 2 Accounting Assistant 1 Clerk III 2 Clerk II 4 Clerk I 1 Clerk Stenographer I/II 3 Clerk Typist I	54D 46D 35F 31C 25E 24E 20C 14 15/20 13	
1	1	(65)	Adviser, Institutional Medicine		(65) Post to be classified and to be filled when position of Principal Medical Officer Institutions becomes vacant Cabinet Minute No. 603 dated March 18, 1999

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2017	2018				
TRINIDAD					
1	1	(66)	Adviser, Primary Health Care		(66) Post to be classified and to be filled when position Principal Medical Officer, Community Services becomes vacant. Cabinet Minute No.603 dated March 18, 1999
1	1	(67)	Adviser, Environmental Health		(67) Post to be classified and to be filled when post of Principal Medical Officer, Environmental Health becomes vacant. Cabinet Minute No.603 dated March 18, 1999
Legal					
1	1	(68)	Legal Adviser	Group III	
1	1	(69)	State Counsel III	Group L5C	
1	1	(70)	State Counsel II	Group L6A	
1	1	(71)	State Counsel I	Group L7A/B	
1	1	(72)	Clerk Stenographer II	20	
Health Promotion and Public Health					
1	1	(73)	Director		(73)-(77) Posts to be classified by the Chief Personnel Officer
2	2	(74)	Deputy Director		
1	1	(75)	Manager, Environmental Health Programmes		
1	1	(76)	Manager, Community Health Programmes		
1	1	(77)	Manager, Disaster and Emergency Health Programmes		
1	1	(78)	Clerk Stenographer III	26E	
Health Services Quality Management					
1	1	(79)	Director, Health Services Quality Management	66	(80) - (85) Posts to be classified by the Chief Personnel Officer
1	1	(80)	Standards and Control Officer		
1	1	(81)	Health Systems Research Officer		
1	1	(82)	Quality Systems Auditor		
1	1	(83)	Health Services Accreditation Officer		
1	1	(84)	Health Care Protocol Assistant		
1	1	(85)	Quality Audit Assistant		
1	1	(86)	Research Assistant II	35	
1	1	(87)	Clerk Stenographer III	26E	
1	1	(88)	Clerk Stenographer II	20	
Health Policy and Planning					
1	1	(89)	Director, Health Policy and Planning		(89)-(91) Posts to be classified by the Chief Personnel Officer
1	1	(90)	Health Planning Officer		
1	1	(91)	Planning Analyst		
1	1	(92)	Clerk Stenographer III	26E	
1	1	(93)	Clerk Stenographer II	20	
Human Resources					
1	1	(94)	Director, Human Resources	67	
4	4	(95)	Senior Human Resource Officer	63	
1	1	(96)	Human Resource Officer III	58E	
1	1	(97)	Human Resource Officer II	53E	
1	1	(98)	Human Resource Officer I	46	

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2017	2018				
TRINIDAD					
Information Systems/ Information Technology					
1	1	(99)	Director, Information Systems/Information Technology		(99) Post to be classified by the Chief Personnel Officer.
3	3	(100)	Systems Analyst I	55	
Security Services					
1	1	(101)	Estate Assistant Superintendent	47E	
1	1	(102)	Estate Inspector	40E	
4	4	(103)	Estate Sergeant	31C	
4	4	(104)	Estate Corporal	24C	
81	81	(105)	Estate Constable	17/20C	
Planning Unit					
1	1	(106)	Research Officer I	46	(106)-(107) Posts subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(107)	Engineering Assistant III	38G	
1	1	(108)	Administrative Assistant	35F	
1	1	(109)	Statistical Officer II	31A	
1	1	(110)	Clerk Stenographer I/II	15/20	
		(111)	Temporary Staff-		
			1 Administrative Officer V	61	
			1 Procurement Officer	46F	
			1 Engineering Assistant III	38G	
			1 Accountant I	31C	
			1 Storekeeper 11	28E	
			2 Clerk Stenographer I/II	15/20	
			1 Research Officer I	46	
I.A.D.B. Programme Office					
1	1	(112)	Accounting Executive I	54	(113) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(113)	Senior Health Economist		
1	1	(114)	Administrative Officer IV	54D	
1	1	(115)	Research Officer I	46	
1	1	(116)	Library Assistant II	25	
1	1	(117)	Clerk III	24E	
1	1	(118)	Clerk II	20C	
1	1	(119)	Clerk Stenographer I/II	15/20	
1	1	(120)	Clerk Typist I	13	
1	1	(121)	Messenger I	9	
		(122)	Hospital Management Committee		

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2017	2018				
TRINIDAD					
Health Statistics and Medical Records Unit					
1	1	(123)	Principal Statistical Officer	46F	(123) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(124)	Statistical Officer III	41D	
6	6	(125)	Statistical Assistant II	29C	
4	4	(126)	Statistical Assistant I	23	
1	1	(127)	E.D.P. Control Clerk	21	
4	4	(128)	E.D.P. Data Conversion Equipment Operator	19E	
1	1	(129)	Clerk IV	30C	
2	2	(130)	Clerk Typist I	13	
Engineering					
1	1	(131)	Hospital Plant Engineer	63	
2	2	(132)	Mechanical/Electrical Engineer II	59D	(132) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
5	5	(133)	Hospital Equipment Maintenance Man	20	
3	3	(134)	Surgical Instrument Technician	28	(134) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
1	1	(135)	Messenger I	9	
1	1	(136)	Workshop Foreman	28	
1	1	(137)	Motor Vehicle Driver	17	
3	3	(138)	Clerical Establishment-		
			1 Clerk I	14	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
P.A.H.O./W.H.O. Office					
5	5	(139)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(140)	Messenger I	9	
1	1	(141)	Motor Vehicle Driver	17	
1	1	(142)	Maid I	4	
Hospitals and Laboratories					
General Hospital, Port-of-Spain					
2	2	(143)	Administrative Officer II	46D	
1	1	(144)	Medical Records Officer	35G	
3	3	(145)	Accounting Assistant	25E	
65	65	(146)	Clerical Establishment-		
			1 Clerk III	24E	
			19 Clerk II	20C	
			14 Clerk Stenographer I/II	15/20	
			15 Clerk I	14	
			1 Clerk Typist II	19C	
			14 Clerk Typist I	13	
			1 Clerk Stenographer III	26C	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.
2017	2018			
TRINIDAD				
1	1	(147)	Cashier II	22B
36	36	(148)	Clerical Establishment - (formerly Non-Establishment Clerk) Clerk I/II	14/20C
3	3	(149)	Messenger I	10
1	1	(150)	Clerk Stenographer III	26C
8	8	(151)	Telephone Operator I	13
1	1	(152)	Telephone Operator II	17E
1	1	(153)	Nursing Instructor	42G
3	3	(154)	Clinical Instructor	35G
1	1	(155)	Medical Chief of Staff	66
1	1	(156)	Anesthetist	64
2	2	(157)	Specialist Medical Officer	64
1	1	(158)	Specialist Dental Surgeon	64
10	10	(159)	Registrar	62
20	20	(160)	House Officer/Junior Registrar	56G/58
1	1	(161)	Librarian III	56G
1	1	(162)	Librarian I	46
1	1	(163)	Library Assistant II	25
1	1	(164)	Library Assistant I	17
1	1	(165)	Nursing Administrator II	47F
1	1	(166)	Nursing Supervisor	39G
10	10	(167)	Head Nurse	35G
122	122	(168)	Nurse	32
1	1	(169)	Dietitian	46
5	5	(170)	Medical Laboratory Technician III	45F
8	8	(171)	Medical Laboratory Technician II	40F
22	22	(172)	Medical Laboratory Technician I	34C
1	1	(173)	Electro-Cardiograph Operator	17
1	1	(174)	Surgical Instrument Technician	28
4	4	(175)	Dark-Room Technician	22
1	1	(176)	Pharmacist III	56E
4	4	(177)	Pharmacist I	46
5	5	(178)	Student Pharmacist I/II	11/23
1	1	(179)	Transport Foreman I	22
3	3	(180)	Stores Clerk I	14
3	3	(181)	Stores Clerk II	20C
4	4	(182)	Stores Attendant	8
4	4	(183)	Receptionist	13
5	5	(184)	Hospital Attendant II	20D
50	50	(185)	Hospital Attendant I	15
4	4	(186)	Laboratory Assistant II	20D
6	6	(187)	Laboratory Assistant I	15
3	3	(188)	Medical Orderly	17
1	1	(189)	Handyman	6
11	11	(190)	Cook I	16
4	4	(191)	Seamstress I	15
62	62	(192)	Wardmaid	12
4	4	(193)	Maid I	4
1	1	(194)	Cleaner II	10
1	1	(195)	Medical Social Worker I/II	46/53E
4	4	(196)	Motor Vehicle Driver	17
1	1	(197)	Senior Radiologist	65
1	1	(198)	Radiologist	64
1	1	(199)	X-ray Technologist II	35D
1	1	(200)	Radiographer I	46
		(201)	Extra Medical and Surgical Assistance	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2017	2018		
		TRINIDAD	
		(202)	Extra Pay for Special Artisan Duties
2	2	(203)	Psychiatric Social Worker I 46
1	1	(204)	Speech Therapist 46
1	1	(205)	Mechanical Engineer I 53
1	1	(206)	Hospital Equipment Supervisor I 36F
2	2	(207)	Hospital Equipment Serviceman 30
1	1	(208)	Boiler Operator II 20E
		(209)	Temporary Posts- Receptionist 13
		National Blood Transfusion Service (N.B.T.S.)	
1	1	(210)	Director, National Blood Transfusion Service 65
1	1	(211)	Immunologist 56
1	1	(212)	Medical Laboratory Technician III 45F
1	1	(213)	Medical Laboratory Technician II 40F
7	7	(214)	Medical Laboratory Technician I 34C
1	1	(215)	Laboratory Assistant I 15
4	4	(216)	Nurse 32
4	4	(217)	Nursing Assistant 22
1	1	(218)	Clerk IV 30C
1	1	(219)	Clerk Stenographer II 20
1	1	(220)	Motor Vehicle Driver 17
		General Hospital, San Fernando	
1	1	(221)	Personnel and Industrial Relations Officer II 46D
1	1	(222)	Administrative Officer II 46D
1	1	(223)	Accountant I 31C
1	1	(224)	Medical Records Officer 35G
31	31	(225)	Clerical Establishment- 1 Clerk III 24E 13 Clerk II 20C 8 Clerk Stenographer I/II 15/20 4 Clerk I 14 3 Clerk Typist I 13 1 Clerk Typist II 19C 1 Clerk Stenographer III 26C
3	3	(226)	Accounting Assistant 25E
1	1	(227)	Cashier II 22B
32	32	(228)	Clerical Establishment- 32 Clerk I/II 14/20C
2	2	(229)	Messenger I 9
4	4	(230)	Telephone Operator I 13
1	1	(231)	Telephone Operator II 17E
2	2	(232)	Principal School of Nursing 47F
7	7	(233)	Nursing Instructor II 42G
1	1	(234)	Clinical Instructor 35G
2	2	(235)	Anesthetist 64
8	8	(236)	Registrar 62
5	5	(237)	House Officer/Junior Registrar 56G/58
1	1	(238)	Personnel and Industrial Relations Officer III 54D
2	2	(239)	Nursing Supervisor 39G
7	7	(240)	Head Nurse 35G
7	7	(241)	Nurse 32
1	1	(242)	Medical Laboratory Technician II 40F
7	7	(243)	Medical Laboratory Technician I 34C
2	2	(244)	Dark-Room Technician 22

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2017	2018		
TRINIDAD			
1	1	(245) Pharmacist I	46
7	7	(246) Student Pharmacist I/II	11/13
1	1	(247) Transport Foreman I	22
1	1	(248) Library Assistant I	17
1	1	(249) Librarian I	46
1	1	(250) Clerk Stenographer III	26C
3	3	(251) Stores Clerk II	20C
2	2	(252) Stores Clerk I	14
1	1	(253) Electro-Cardiograph Operator	17
6	6	(254) Stores Attendant	8
2	2	(255) Receptionist	13
3	3	(256) Hospital Attendant II	20D
27	27	(257) Hospital Attendant I	15
1	1	(258) Laboratory Assistant I	15
1	1	(259) Laboratory Assistant II	20D
2	2	(260) Domestic Supervisor I	16
1	1	(261) Cook II	19F
11	11	(262) Cook I	16
3	3	(263) Seamstress I	15
29	29	(264) Wardsmaid	12
4	4	(265) Medical Social Worker I/II	46/53E
6	6	(266) Motor Vehicle Driver	17
3	3	(267) Radiologist	64
2	2	(268) Hospital Equipment Serviceman	30
2	2	(269) Boiler Operator II	20E
2	2	(270) Boiler Operator I	16
		(271) Temporary Staff- 3 Clerk I	14
Mount Hope Maternity Hospital			
1	1	(272) Specialist Medical Officer	64
1	1	(273) Radiologist	64
2	2	(274) Registrar	62
3	3	(275) House Officer	56G
1	1	(276) Assistant Medical Records Officer	31C
1	1	(277) Hospital Manager II	45F
1	1	(278) Principal, School of Nursing	47F
1	1	(279) District Health Visitor	39G
2	2	(280) Head Nurse	35G
27	27	(281) Nurse	32
1	1	(282) Medical Laboratory Technician III	45F
2	2	(283) Medical Laboratory Technician II	40F
2	2	(284) Medical Laboratory Technician I	34C
6	6	(285) Hospital Equipment Maintenance man	20
1	1	(286) Hospital Supplies Officer	39G
1	1	(287) Librarian I	46
1	1	(288) Library Assistant I	17
1	1	(289) Clerk IV	30C

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2017	2018		
TRINIDAD			
34	34	(290)	Clerical Establishment-
			1 Clerk III
			9 Clerk II
			11 Clerk I
			1 Clerk Stenographer III
			5 Clerk Stenographer I/II
			7 Clerk Typist I
1	1	(291)	Statistical Officer I
1	1	(292)	Cashier I
1	1	(293)	Transport Foreman I
9	9	(294)	Motor Vehicle Driver
2	2	(295)	Storekeeper I
2	2	(296)	Stores Clerk II
1	1	(297)	Stores Clerk I
4	4	(298)	Stores Attendant
1	1	(299)	Estate Corporal
5	5	(300)	Estate Constable
1	1	(301)	Telephone Operator II
4	4	(302)	Telephone Operator I
2	2	(303)	Cleaner II
1	1	(304)	Messenger I
1	1	(305)	Food Service Supervisor II
3	3	(306)	Food Service Supervisor (Kitchen)
9	9	(307)	Cook I
4	4	(308)	Food Service Worker
4	4	(309)	Hospital Attendant I
4	4	(310)	Laundress I
1	1	(311)	Boiler Operator II
1	1	(312)	Boiler Operator I
6	6	(313)	Wardsmid
2	2	(314)	Groundsman
12	12	(315)	Handyman
County Hospital, Sangre Grande			
1	1	(316)	Hospital Manager II
7	7	(317)	Clerical Establishment-
			3 Clerk I
			1 Clerk II
			1 Clerk I
			2 Clerk Typist I
1	1	(318)	Accounting Assistant
1	1	(319)	Registrar
1	1	(320)	Head Nurse
8	8	(321)	Nurse
1	1	(322)	Hospital Steward
1	1	(323)	Clerk Stenographer III
1	1	(324)	Stores Clerk I
1	1	(325)	Hospital Attendant II
1	1	(326)	Nursing Assistant
2	2	(327)	Motor Vehicle Driver
1	1	(328)	Messenger I
1	1	(329)	Medical Laboratory Technician I
1	1	(330)	Laboratory Assistant I
		(331)	Extra Medical and Surgical Assistant
1	1	(332)	Cook II

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2017	2018			
TRINIDAD				
Point Fortin Hospital				
1	1	(333)	Medical Officer I	62
2	2	(334)	Head Nurse	35G
1	1	(335)	Clerk II	20C
1	1	(336)	Accounting Assistant	25E
1	1	(337)	Medical Laboratory Technician I	34C
1	1	(338)	Laboratory Assistant I	15
1	1	(339)	Cook I	16
1	1	(340)	Laundress II	16C
		(341)	Stores Clerk I	14
1	1	(342)	Pharmacist I	46
1	1	(343)	Clerk Typist I	13
1	1	(344)	Mortuary Attendant	16
1	1	(345)	Food Service Worker	8
		(346)	1 Part-time Groundsman	
		(347)	Extra Medical and Surgical Assistance	
		(348)	Temporary Posts- 5 Motor Vehicle Driver	17
Thoracic Division				
2	2	(349)	Clerical Establishment- 2 Clerk Typist I	
2	2	(350)	Clerical Establishment- 2 Clerk I/II	14/20C
4	4	(351)	Telephone Operator I	13
2	2	(352)	Messenger I	9
1	1	(353)	Special Medical Officer	64
4	4	(354)	Registrar	62
1	1	(355)	House Officer/Junior Registrar	56G/58
37	37	(356)	Nurse	32
1	1	(357)	Sterilizer Operator	20
6	6	(358)	District Health Visitor	39G
1	1	(359)	Medical Laboratory Technician III	45F
1	1	(360)	Medical Laboratory Technician II	40F
3	3	(361)	Medical Laboratory Technician I	34C
1	1	(362)	Laboratory Assistant I	15
1	1	(363)	Hospital Steward	35D
4	4	(364)	Clerk Stenographer I/II	15/20
2	2	(365)	Stores Clerk II	20C
1	1	(366)	Hospital Attendant II	20D
2	2	(367)	Hospital Attendant I	15
2	2	(368)	Nursing Assistant	22
1	1	(369)	Library Assistant I	17
4	4	(370)	Cook I	16
1	1	(371)	Cleaner	4
14	14	(372)	Wardmaid	12
5	5	(373)	Motor Vehicle Driver	17
1	1	(374)	Boiler Operator II	20E
		(375)	Temporary Posts - 1 Motor Vehicle Driver	17
		(376)	Extra Medical and Surgical Assistance	
St. Ann's Hospital				
1	1	(377)	Accountant I	31C
1	1	(378)	Accounting Assistant	25E
1	1	(379)	Cashier II	22B
1	1	(380)	Library Assistant II	25

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2017	2018		
TRINIDAD			
16	16	(381)	Clerical Establishment-
			5 Clerk II 20C
			2 Clerk Stenographer III 26C
			1 Clerk Stenographer I/II 15/20
			6 Clerk I 14
			2 Clerk Typist 13
1	1	(382)	Clerk III 24E
1	1	(383)	Messenger I 9
7	7	(384)	Clerical Establishment-
			7 Clerk I 14
2	2	(385)	Nursing Instructor 42G
1	1	(386)	Hospital Superintendent 31D
2	2	(387)	Registrar 62
1	1	(388)	Director of Nursing Services 45F
1	1	(389)	Nursing Administrator II 47F
1	1	(390)	Nursing Supervisor 39G
20	20	(391)	Head Nurse 35G
118	118	(392)	Nurse 32
5	5	(393)	Wardsmaid 12
1	1	(394)	Senior Dietitian 53E
1	1	(395)	Pharmacist II 42G
2	2	(396)	Clerk Stenographer I/II 15/20
1	1	(397)	Stores Clerk II 20C
3	3	(398)	Stores Clerk I 14
1	1	(399)	Nurse's Aide 9
2	2	(400)	Domestic Supervisor 16
3	3	(401)	Cook I 16
4	4	(402)	Seamstress I 15
1	1	(403)	Seamstress II 20D
8	8	(404)	Maid I 4
1	1	(405)	Psychiatric Social Worker I/II 46/53E
1	1	(406)	Mental Health Officer 34G
4	4	(407)	Motor Vehicle Driver 17
1	1	(408)	Hospital Attendant II 20D
10	10	(409)	Hospital Attendant I 15
2	2	(410)	Hospital Equipment Serviceman 30
2	2	(411)	Boiler Operator II 20E
		(412)	Extra Medical and Surgical Assistance
		(413)	Temporary Posts -
			5 Wardsmaid 12
Substance Abuse Prevention and Treatment Centre			
1	1	(414)	Specialist Medical Officer 64
1	1	(415)	Registrar 62
1	1	(416)	Caseworker, Substance Abuse Rehabilitation Programme 34
1	1	(417)	Clinical Instructor 35G
1	1	(418)	Head Nurse 35G
2	2	(419)	Nursing Assistant 22
1	1	(420)	Statistical Assistant I 23
4	4	(421)	Clerical Establishment -
			1 Clerk III 24E
			1 Clerk I 14
			1 Clerk Stenographer I/II 15/20
			1 Clerk Typist I 13

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2017	2018		
TRINIDAD			
Child Guidance Clinic			
1	1	(422) Psychologist	56
1	1	(423) Clerk Stenographer I/II	15/20
12	12	(424) Nursing Assistant	22
1	1	(425) Pharmacist II	49F
1	1	(426) Hospital Steward	35D
1	1	(427) Stores Clerk II	20C
1	1	(428) Hospital Attendant II	20D
20	20	(429) Hospital Attendant I	15
1	1	(430) Domestic Supervisor I	16
1	1	(431) Cook II	19
4	4	(432) Cook I	16
1	1	(433) Seamstress I	15
1	1	(434) Laundress II	16C
3	3	(435) Laundress I	10
7	7	(436) Maid I	4
2	2	(437) Hospital Equipment Supervisor I	36F
3	3	(438) Hospital Equipment Serviceman	30
1	1	(439) Boiler Operator II	20E
		(440) Extra Pay for Special Artisan Duties	
St. James Infirmary			
1	1	(441) Hospital Manager II	45F
10	10	(442) Clerical Establishment -	
		3 Clerk Stenographer I/II	15/20
		2 Clerk II	20C
		1 Clerk Typist I	13
		3 Clerk I	14
		1 Accounting Assistant	25E
2	2	(443) Messenger I	9
2	2	(444) Head Nurse	35G
3	3	(445) Nurse	32
3	3	(446) Hospital Attendant II	20D
5	5	(447) Hospital Attendant I	15
6	6	(448) Nurse's Aide	9
1	1	(449) Hospital Equipment Serviceman II	30
1	1	(450) Maintenance Repairman	16
1	1	(451) Cook II	19F
6	6	(452) Cook I	16
2	2	(453) Baker I	16
1	1	(454) Tailor II	22D
1	1	(455) Laundress I	10
4	4	(456) Wardmaid	12
3	3	(457) Motor Vehicle Driver	17
1	1	(458) Boiler Operator I	16
2	2	(459) Cleaner I	4
		(460) Extra Pay for Special Artisan Duties	
Deep X-ray Therapy Unit			
1	1	(461) Physicist	61
1	1	(462) Nursing Supervisor	39G
2	2	(463) Head Nurse	35G
8	8	(464) Nurse	32
1	1	(465) Clerk I	14
1	1	(466) Clerk Typist I	13
1	1	(467) Medical Laboratory Technician I	34C
1	1	(468) Hospital Attendant II	20D
4	4	(469) Hospital Attendant I	15

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.
2017	2018			
TRINIDAD				
1	1	(470)	Domestic Supervisor I	16
7	7	(471)	Wardmaid	12
1	1	(472)	Radiographer I	46
		(473)	Temporary Post - 1 House Officer	56G
District Hospitals				
2	2	(474)	Registrar	62
2	2	(475)	House Officer/Junior Registrar	56G/58
3	3	(476)	Pharmacist I	46
1	1	(477)	Pharmacist II	49F
1	1	(478)	Medical Laboratory Technician I	34C
5	5	(479)	Head Nurse	35G
29	29	(480)	Nurse	32
1	1	(481)	Stores Clerk II	20C
12	12	(482)	Clerical Establishment - 11 Clerk I 1 Clerk Typist I	14 13
2	2	(483)	Accounting Assistant	25E
7	7	(484)	Hospital Attendant I	15
3	3	(485)	Nurse's Aide	9
3	3	(486)	Cook I	16
2	2	(487)	Seamstress I	15
4	4	(488)	Laundress I	10
4	4	(489)	Wardmaid	12
7	7	(490)	Motor Vehicle Driver	17
3	3	(491)	Caretaker	6
4	4	(492)	Estate Constable	17/20C
		(493)	Temporary Staff - 5 House Officers	56G
Public Health Laboratory				
1	1	(494)	Director, Public Health Laboratory	65
1	1	(495)	Specialist Medical Officer	65
1	1	(496)	Registrar (Research Assistant)	62
1	1	(497)	Microbiologist (formerly Scientific Officer)	56
2	2	(498)	Medical Laboratory Technician III	45F
2	2	(499)	Medical Laboratory Technician II	40F
3	3	(500)	Medical Laboratory Technician I	34C
1	1	(501)	Laboratory Assistant II	20D
1	1	(502)	Laboratory Assistant I	15
1	1	(503)	Clerk Stenographer II	20
1	1	(504)	Clerk I	14
2	2	(505)	Motor Vehicle Driver	17
2	2	(506)	Cleaner I	4
Health Services				
8	8	(507)	County Medical Officer of Health	65
8	8	(508)	Public Health Medical Officer	62
31	31	(509)	Medical Officer I	62
2	2	(510)	House Officer	56C
4	4	(511)	Medical Social Worker I	46
8	8	(512)	Clerical Establishment - 1 Clerk II 7 Clerk I	20C 14
14	14	(513)	Clerical Establishment - 14 Clerk	14

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2017	2018			
TRINIDAD				
4	4	(514)	County Health Visitor	44G
1	1	(515)	Nursing Instructor	42G
79	79	(516)	District Health Visitor	39G
42	42	(517)	Public Health Nurse	35G
12	12	(518)	Midwife	19
39	39	(519)	Nursing Assistant	22
22	22	(520)	Nurse	32
1	1	(521)	Dentist I	56
43	43	(522)	Dental Nurse	26
8	8	(523)	Laboratory Assistant II	20D
9	9	(524)	Dental Assistant	17
6	6	(525)	Pharmacist I	46
4	4	(526)	Public Health Inspector IV	48G/53E
16	16	(527)	Public Health Inspector III	45F
23	23	(528)	Public Health Inspector II	40F
80	80	(529)	Public Health Inspector I	34
15	15	(530)	Health Control Officer I	18
3	3	(531)	Motor Vehicle Driver - Operator II	22E
2	2	(532)	Motor Vehicle Driver - Operator I	18
13	13	(533)	Motor Vehicle Driver	17
7	7	(534)	Wardmaid	12
5	5	(535)	Watchman	9
15	15	(536)	Caretaker	6
4	4	(537)	Groundsman	6
1	1	(538)	Messenger	9
17	17	(539)	Cleaner I	4
6	6	(540)	Janitor	6
13	13	(541)	Hospital Attendant I	15
		(542)	Extra Nursing Assistance	
1	1	(543)	Chief Public Health Inspector	54E/59D
11	11	(544)	Clerical Establishment -	
			4 Clerk II	20C
			1 Clerk Stenographer II	20
			5 Clerk I	14
			1 Clerk Typist I	13
3	3	(545)	Estate Constable	17/20C
1	1	(546)	Kitchen Supervisor	26E
6	6	(547)	Cook I	16
2	2	(548)	Maid I	4
1	1	(549)	Handyman	6
		(550)	Staff - Medical Care for School Children -	
		(551)	Extra Medical and Surgical Assistance	
		(552)	Groundsman (Part-time)	
		(553)	Extra Nursing Assistance	
Primary and Secondary Schools				
		(554)	Temporary Staff -	
			3 Clerk I	14
			1 Clerk Typist I	13
			4 Medical Officer I	62
			1 Clerk IV	30C
			1 Accounting Assistant	25E
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist II	19C
			1 Clerk Typist I	13
			3 Watchman	9
			4 House Officer	56C

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2017	2018			
TRINIDAD				
Supplies and Services				
Dental Services				
1	1	(555)	Senior Dental Surgeon	64
28	28	(556)	Dentist I	56
12	12	(557)	Dental Assistant	17
7	7	(558)	Motor Vehicle Driver - Operator II	22E
6	6	(559)	Motor Vehicle Driver - Operator I	18
1	1	(560)	Clerk Stenographer I/II	15/20
2	2	(561)	Clerk I	14
1	1	(562)	Messenger I	9
1	1	(563)	Cleaner I	4
		(564)	Staff - Dental Care for School Children - Primary and Secondary Schools	
		(565)	Temporary Staff: 6 Dentist I	56
Dental School for Nurses				
1	1	(566)	Principal (Dental School)	63
2	2	(567)	Dental Lecturer	56
1	1	(568)	Dental Nursing Instructor II	37F
2	2	(569)	Dental Nursing Instructor I	31
1	1	(570)	Dental Technician	21
2	2	(571)	Dental Assistant	17
1	1	(572)	Hospital Equipment Serviceman	30
1	1	(573)	Clerk III	24E
1	1	(574)	Clerk Stenographer I/II	15/20
1	1	(575)	Clerk Typist I	13
1	1	(576)	Stores Clerk I	14
1	1	(577)	Messenger I	9
2	2	(578)	Cleaner I	4
1	1	(579)	Motor Vehicle Driver	17
48	48	(580)	Student Dental Auxiliary	13
3	3	(581)	Watchman	9
			4 Part-time Dental Lecturer	
Insect Vector Control				
1	1	(582)	Specialist Medical Officer	65
1	1	(583)	Registrar	62
1	1	(584)	Chief Scientific Assistant	39F
2	2	(585)	Medical Laboratory Technician III	45F
4	4	(586)	Medical Laboratory Technician II	40F
7	7	(587)	Medical Laboratory Technician I	34C
2	2	(588)	Entomologist	56
2	2	(589)	Laboratory Assistant I	15
1	1	(590)	Public Health Inspector IV	48/53E
4	4	(591)	Public Health Inspector II	40F
4	4	(592)	Public Health Inspector I	34
39	39	(593)	Health Control Officer I	18
26	26	(594)	Health Control Officer II	22E
8	8	(595)	Health Control Officer III	28C
1	1	(596)	Transport Foreman I	22
35	35	(597)	Motor Vehicle Driver	17
1	1	(598)	Administrative Officer II	46F
1	1	(599)	Administrative Assistant	35F
1	1	(600)	Accountant I	31C
1	1	(601)	Accounting Assistant	25E
20	20	(602)	Clerical Establishment - 1 Clerk IV	30C

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2017	2018		
		TRINIDAD	
		1 Clerk III	24E
		4 Clerk II	20C
		10 Clerk I	14
		1 Clerk Stenographer I/II	15/20
		3 Clerk Typist I	13
1	1	(603) Statistical Officer I	22
4	4	(604) Statistical Aide	11
2	2	(605) Draughting Assistant I	19
1	1	(606) Storekeeper I	24E
1	1	(607) Stores Clerk II	20C
1	1	(608) Stores Clerk I	14
1	1	(609) Stores Attendant	8
2	2	(610) Messenger I	9
2	2	(611) Cleaner I	4
		(612) Temporary Staff -	
		1 Draughting Assistant	19
		16 Motor Vehicle Driver	17
		Queen's Park Counselling Centre and Clinic (Q.P.C.C.)	
1	1	(613) Specialist Medical Officer	65
2	2	(614) Registrar	62
4	4	(615) House Officer/Junior Registrar	56G/58
1	1	(616) Clerk IV	30C
24	24	(617) Clerk Establishment -	
		3 Clerk II	20C
		18 Clerk I	14
		2 Clerk Typist I	13
		1 Clerk Stenographer I/II	15/20
1	1	(618) Medical Social Worker	46
2	2	(619) County Health Visitor	44G
6	6	(620) District Health Visitor	39G
18	18	(621) Community Health Nurse	35G
1	1	(622) Pharmacist I	46
3	3	(623) Hospital Attendant I	15
1	1	(624) Field Interviewer II	29E
9	9	(625) Field Interviewer I	25
2	2	(626) Motor Vehicle Driver	17
10	10	(627) Nursing Assistant	22
1	1	(628) Seamstress I	15
1	1	(629) Caretaker	6
3	3	(630) Messenger I	9
7	7	(631) Medical Orderly	17
3	3	(632) Cleaner I	4
4	4	(633) Watchman	9
		(634) Extra Medical Assistance	
		Part-time Officers	
		(635) 8 Medical Officers -	
		Health Offices, Port-of-Spain and San Fernando	
1	1	(636) Medical Officer - Trinidad Government Railway Clinic	
1	1	(637) Ophthalmic Surgeon - Prisons	
1	1	(638) Ophthalmic Surgeon - Chacachacare	
3	3	(639) Medical Officer - Port-of-Spain	
1	1	(640) Bacteriologist	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2017	2018		
TRINIDAD			
Nutrition Services			
1	1	(641) Specialist Medical Officer	65
1	1	(642) Public Health Medical Officer	62
1	1	(643) Biochemist II	56
1	1	(644) Biochemist I	53
1	1	(645) Chief Nutritionist	58F
1	1	(646) Director, Milk-Feeding Programme	33
4	4	(647) Nutritionist	56
2	2	(648) Senior Food Demonstrator	26D
9	9	(649) Food Demonstrator	21
		(650) 1 Cookery Demonstrator (Part-time)	
3	3	(651) Maid III	8
2	2	(652) Maid I	4
1	1	(653) Medical Laboratory Technician III	45F
1	1	(654) Medical Laboratory Technician II	40F
1	1	(655) Medical Laboratory Technician I	34C
2	2	(656) Laboratory Assistant I	15
7	7	(657) Clerical Establishment -	
		1 Clerk Stenographer I/II	15/20
		1 Clerk Typist I	13
		1 Clerk III	24E
		1 Clerk II	20C
		3 Clerk I	14
4	4	(658) Motor Vehicle Driver	17
1	1	(659) Cleaner I	4
Public Health Engineering Unit			
1	1	(660) Public Health Inspector IV	48/53E
1	1	(661) Public Health Inspector III	45F
1	1	(662) Accounting Assistant	25E
5	5	(663) Clerical Establishment -	
		1 Clerk II	20C
		3 Clerk I	14
		1 Clerk Stenographer I/II	15/20
1	1	(664) Motor Vehicle Driver	17
3	3	(665) Public Health Inspector II	40F
1	1	(666) Works Supervisor I	28
Laundry			
1	1	(667) Clerk II	20C
3	3	(668) Clerk I	14
2	2	(669) Motor Vehicle Driver	17
Health Education			
1	1	(670) Director of Health Education	59D
2	2	(671) Assistant Director, Health Education	53E
7	7	(672) Health Education Officer	46
1	1	(673) Audio-Visual Aids Officer	34
1	1	(674) Motor Vehicle Driver	17
5	5	(675) Public Health Inspector Trainee	9
1	1	(676) Photographer II	26E
4	4	(677) Watchman	9
3	3	(678) Cleaner I	4
7	7	(679) Motor Vehicle Driver-Operator II	22E
7	7	(680) Motor Vehicle Driver-Operator I	18
1	1	(681) Clerk Stenographer I/II	15/20
1	1	(682) Clerk I	14

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2017	2018		
TRINIDAD			
Central Stores			
1	1	(683) Pharmacist IV	60
1	1	(684) Administrative Assistant	35F
1	1	(685) Stores Auditor II	31F
1	1	(686) Stores Auditor I	28
1	1	(687) Accounting Assistant	25E
9	9	(688) Clerical Establishment - 1 Clerk III	24E
		5 Clerk I	14
		2 Clerk Typist I	13
		1 Clerk Stenographer I/II	15/20
2	2	(689) Messenger I	9
1	1	(690) Pharmacist III	56E
1	1	(691) Pharmacist II	49F
1	1	(692) Pharmacist I	46
1	1	(693) Stores Clerk I	14
4	4	(694) Motor Vehicle Driver	17
1	1	(695) Estate Corporal	24c
2	2	(696) Estate Constable	17/20C
1	1	(697) Stores Attendant	8
Community Mental Health Programme			
5	5	(698) Mental Health Officer	34G
2	2	(699) Psychologist	56
4	4	(700) Motor Vehicle Driver	17
8	8	(701) Hospital Attendant I	15
2	2	(702) Occupational Therapy Aide	17
1	1	(703) Occupational Therapist I	46
1	1	(704) Cleaner I	4
Veterinary Public Health Unit			
1	1	(705) Director	66
1	1	(706) Deputy Director	63
2	2	(707) Veterinary Public Health Assistant III	45F
3	3	(708) Veterinary Public Health Assistant II	40F
12	12	(709) Veterinary Public Health Assistant I	34
1	1	(710) Clerk Stenographer I/II	15/20
1	1	(711) Statistical Assistant I	23
1	1	(712) Clerk III	24E
1	1	(713) Messenger I	9
1	1	(714) Clerk Typist I	13
1	1	(715) Motor Vehicle Driver	17

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2017	2018		
TRINIDAD			
Leprosy Control Unit			
1	1	(716) Registrar	62
1	1	(717) House Officer	56G
5	5	(718) Leprosy Follow-up Worker	25
1	1	(719) Medical Social Worker I	56
1	1	(720) Physiotherapist I	46
1	1	(721) County Health Visitor	44G
2	2	(722) Orthopedic Shoemaker	19
1	1	(723) Medical Laboratory Technician I	34C
2	2	(724) Clerk I	14
1	1	(725) Clerk Stenographer I/II	15/20
1	1	(726) Clerk Stenographer I/II	15/20
3	3	(727) Clerk II	20C
3	3	(728) District Health Visitor	39G
1	1	(729) Messenger I	9
Special Pay			
		(730) Bonus Fund for Special Work	
		(731) Extra Pay for Special Artisan Duties	
Food and Drugs Division			
1	1	(732) Chief Chemist and Director of Food and Drugs	66
1	1	(733) Deputy Chief Chemist and Assistant Director of Food and Drugs	63
1	1	(734) Registrar of Pesticides and Toxic Chemicals	62
3	3	(735) Chemist II	56C
5	5	(736) Chemist I	46
1	1	(737) Drug Analyst	56
1	1	(738) Food and Drug Inspector III	56E
1	1	(739) Pesticides and Toxic Chemicals Inspector III	56E
2	2	(740) Pesticides and Toxic Chemicals Inspector II	49F
3	3	(741) Pesticides and Toxic Chemicals Inspector I	46
1	1	(742) Chief Scientific Assistant	39F
2	2	(743) Food and Drugs Inspector II	49F
11	11	(744) Food and Drugs Inspector I	46
1	1	(745) Microbiologist	56
3	3	(746) Medical Laboratory Technician III	45F
6	6	(747) Medical Laboratory Technician II	40F
14	14	(748) Medical Laboratory Technician I	34C
1	1	(749) Photographer (Scientific)	28
1	1	(750) Storekeeper II	28E
9	9	(751) Clerical Establishment -	
		1 Clerk II	20C
		4 Clerk I	14
		3 Clerk Stenographer I/II	15/20
		1 Clerk Typist I	13
6	6	(752) Laboratory Assistant I	15
1	1	(753) Messenger II	14D
1	1	(754) Messenger I	9
1	1	(755) Stores Clerk II	20C
2	2	(756) Cleaner II	10
		(757) 1 Part-time Cleaner	
Tobacco Control Unit			
1	1	(758) Director, Tobacco Control Unit	
1	1	(759) Monitoring, Evaluation, Reporting and Research Officer	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2017	2018			
TRINIDAD				
1	1	(760)	Tobacco Education and Prevention Programme Officer	
1	1	(761)	Senior Research Officer	60
1	1	(762)	Research Officer II	54D
2	2	(763)	Programme Development Officer	(763)-(764) Posts to be classified by the Chief Personnel Officer
2	2	(764)	Compliance Officer	
1	1	(765)	Statistical Officer III	41D
1	1	(766)	Clerk Stenographer III	26C
1	1	(767)	Clerk Stenographer II	20
Mount Hope Medical Complex Authority				
1	1	(768)	Clerk II	20C
1	1	(769)	Clerk Stenographer III	26C
Population Programme Unit				
1	1	(770)	Director	61
1	1	(771)	Principal Statistical Officer	46F
1	1	(772)	Registrar	62
1	1	(773)	Health Education Officer	42
1	1	(774)	County Health Visitor	40F
1	1	(775)	Administrative Assistant	35F
1	1	(776)	Accounting Assistant	25E
2	2	(777)	Field Interviewer I	25
1	1	(778)	Clerk Stenographer II	20
1	1	(779)	Clerk I	14
1	1	(780)	Motor Vehicle Driver-Operator II	22E
1	1	(781)	Messenger	9
3	3	(782)	Clinic Clerk	14
1	1	(783)	Stores Clerk II	20C
1	1	(784)	Clerk Typist	13
			1 Part-Time Cleaner	
Supernumeraries				
		(785)	1 Public Health Inspector II	40F
		(786)	1 Registrar	61
		(787)	73 Nurse's Aide	9
		(788)	1 Public Health Inspector I	34
		(789)	2 Scientific Assistant I	23
		(790)	1 Specialist Medical Officer	64
		(791)	2 House Officer	56G
		(792)	1 Stores Clerk II	20C
		(793)	1 Permanent Secretary	
		(794)	1 Specialist Medical Officer	64
		(795)	1 Anesthetist	64
		(796)	1 Specialist Medical Officer (Psychiatry)	64
		(797)	1 Hospital Manager III	54D
		(798)	1 Clerk Stenographer IV	30E
		(799)	3 Registrar	62
		(800)	2 Chemist I	46
		(801)	1 Dietitian	46
Epidemiology Division Communicable Disease Unit				
1	1	(802)	National Medical Epidemiologist	(802) Post to be classified by the Chief Personnel Officer
2	2	(803)	Epidemiologist (Non-Medical)	56
3	3	(804)	County Health Visitor	44G
1	1	(805)	Statistical Officer III	41D
1	1	(806)	Clerk IV	30C

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2017	2018				
			TRINIDAD		
			Chronic Non-Communicable Disease Unit		
1	1	(807)	Statistical Officer III	41D	
1	1	(808)	Statistical Officer I	22	
1	1	(809)	Statistical Assistant II	29C	
1	1	(810)	Statistical Assistant I	23	
			Epidemiological Audit and Evaluation		
1	1	(811)	Senior Clinical Epidemiological Auditor		(811)-(812) Posts to be classified by the Chief Personnel Officer
2	2	(812)	Clinical Epidemiological Auditor		
			Research Unit		
2	2	(813)	Research Officer II	54D	
1	1	(814)	Bio-statistician		(814) Post to be classified by the Chief Personnel Officer
			Health Information Unit		
1	1	(815)	Health Information Systems Specialist		(815) Post to be classified by the Chief Personnel Officer
1	1	(816)	Database Administrator	61	
			National Alcohol and Drug Abuse Prevention Programme Secretariat		
1	1	(817)	Co-ordinator, Substance Abuse Prevention Programme	59	
1	1	(818)	Research Officer II	54D	
1	1	(819)	Project Analyst II	53E	
1	1	(820)	Research Officer I	46	
1	1	(821)	Administrative Assistant	53F	
1	1	(822)	Accounting Assistant	25E	
1	1	(823)	Clerk Stenographer II	20	
1	1	(824)	Motor Vehicle Driver/Operator	18	
1	1	(825)	Library Assistant I	17	
1	1	(826)	Clerk I	14	
1	1	(827)	Clerk Typist I	13	
1	1	(828)	Messenger I	9	
			Procurement Unit		
	1	(829)	Chief Procurement Officer		(829) - (831) One (1) post of Chief Procurement Officer, four (4) posts of Senior Procurement Officer and four (4) posts of Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet Minute 1200 dated July 6, 2017
	4	(830)	Senior Procurement Officer		
	4	(831)	Procurement Officer	45	(829) - (830) Posts to be classified by the Chief Personnel Officer (831) Subject to review of the classification by the Chief Personnel Officer
3367	3376				

**HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE
DEVELOPMENT**

HEAD :- 30 MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 372,450,800)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	31,729,291	32,120,300	31,521,300	35,869,500	4,348,200
02 GOODS AND SERVICES	55,363,428	47,049,400	49,890,585	277,236,300	227,345,715
03 MINOR EQUIPMENT PURCHASES	262,376	455,300	42,000	-	(42,000)
04 CURRENT TRANSFERS AND SUBSIDIES	380,393,706	309,224,855	261,063,512	23,745,000	(237,318,512)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	34,369,000	21,350,000	22,100,000	21,000,000	(1,100,000)
Total Recurrent Expenditure	502,117,801	410,199,855	364,617,397	357,850,800	(6,766,597)
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,471,694	20,500,000	6,834,000	14,600,000	7,766,000
Sub-Total Head	516,589,495	430,699,855	371,451,397	372,450,800	999,403
Development Programme Expenditure funded from the Infrastructure Development Fund	170,465	2,000,000	166,760	500,000	333,240
Total Head	516,759,960	432,699,855	371,618,157	372,950,800	1,332,643

Head 30 - Ministry of Labour and Small Enterprise Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
				General Administration
1	1	(4)		Permanent Secretary
1	1	(5)		Deputy Permanent Secretary
1	1	(6)	46D	Records Manager II
1	1	(7)	54	Accounting Executive I
1	1	(8)	35G	Accountant II
1	1	(9)	31C	Accountant I
1	1	(10)	42E	Auditor II
1	1	(11)	35F	Auditor I
2	2	(12)	30C	Auditing Assistant
6	6	(13)	25E	Accounting Assistant
1	1	(14)	46	Librarian I
1	1	(15)	17	Library Assistant
62	62	(16)		Clerical Establishment
			30C	4 Clerk IV
			24E	2 Clerk III
			20C	12 Clerk II
			14	13 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19	1 Clerk Typist II
			13	12 Clerk Typist I
		(17)		Temporary Staff -
			25E	3 Accounting Assistant
			24E	2 Clerk III
			20C	1 Clerk II
			14	2 Clerk I
			13	2 Clerk Typist I
2	2	(18)	13	Telephone Operator I
1	1	(19)	13	Office Assistant
2	2	(20)	17	Motor Vehicle Driver
1	1	(21)	6	Maid II
1	1	(22)	14D	Messenger II
8	8	(23)	9	Messenger I
1	1	(24)	17	Chauffeur/Messenger I
6	6	(25)	4	Cleaner I
1	1	(26)	4	Maid I
		(27)		3 Part-time Cleaner
1	1	(28)	8	Stores Attendant
				Labour Administration
1	1	(29)	68	Director of Labour Administration
1	1	(30)	63	Chief Labour Relations Officer
7	7	(31)	58E	Senior Labour Relations Officer
12	12	(32)	54D	Labour Relations Officer II
12	12	(33)	45	Labour Relations Officer I
3	3	(34)	58E	Labour Attache
1	1	(35)	63	Chief Manpower Officer
3	3	(36)	54D	Senior Manpower Officer

Head 30 - Ministry of Labour and Small Enterprise Development
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
	7	(37)	Manpower Officer II	46D	
12	12	(38)	Manpower Officer I	35	
1	1	(39)	Chief Labour Inspector		(39) - (40) Posts to be classified by the Chief Personnel Officer.
3	3	(40)	Senior Labour Inspector		
2	2	(41)	Labour Inspector II	30D	
19	19	(42)	Labour Inspector I	25	
1	1	(43)	Accountant II, Trade Unions	35G	
		(44)	Temporary Staff -		
			4 Labour Inspector II	30D	
			Supernumerary		
		(45)	1 Labour Relations Officer II	54D	
			Research and Planning Division		
1	1	(46)	Director of Research and Planning	66	
1	1	(47)	Senior Planning Officer	60	
3	3	(48)	Planning Officer II	53E	
5	5	(49)	Planning Officer I	46	
1	1	(50)	Principal Statistical Officer	46F	
1	1	(51)	Statistical Officer II	31A	
5	5	(52)	Statistical Officer I	22	
8	8	(53)	Clerical Establishment -		
			1 Clerk Stenographer III	26C	
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			3 Clerk Typist I	13	
			Human Resource Division		
1	1	(54)	Director, Human Resource Services	67	
1	1	(55)	Senior Human Resource Officer	63	
1	1	(56)	Human Resource Officer III	58E	
1	1	(57)	Human Resource Officer II	53E	
2	2	(58)	Human Resource Officer I	46	
1	1	(59)	Clerk Stenographer III	26C	
1	1	(60)	Clerk Typist I	13	
1	1	(61)	Administrative Officer IV	54D	
			Supernumeraries		
		(62)	1 Clerk I	14	
		(63)	1 Senior Planning Officer	60	
			Minimum Wages Board		
1	1	(64)	Clerk Stenographer I/II	15/20	
1	1	(65)	Messenger I	9	
		(66)	1 Part-time Cleaner		
			Occupational Safety and Health Division		
1	1	(67)	Industrial Inspection Supervisor	62	(67)-(69) Posts abolished with effect from July 1, 2014. Cabinet Minutes No. 695 dated March 13, 2014 and No. 1630 dated June 12, 2014.
2	2	(68)	Industrial Safety Officer II	59D	
6	6	(69)	Industrial Safety Officer I	53	
4	4	(70)	Factory Aide	18	

Head 30 - Ministry of Labour and Small Enterprise Development
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
TRINIDAD					
Information Technology (IT) Unit					
2	2	(71)	Network Operators	39	
Co-operative Division					
1	1	(72)	Commissioner of Cooperative Development	66	
1	1	(73)	Deputy Commissioner for Cooperative Development	63	(73) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(74)	Assistant Commissioner for Cooperative Development		(74) Posts to be classified by the Chief Personnel Officer
1	1	(75)	Accountant III	53	
1	1	(76)	Cooperative Training and Development Officer II		(76) Post to be classified by the Chief Personnel Officer
1	1	(77)	Cooperative Training and Development Officer I	57E	
12	12	(78)	Cooperative Officer III	54D	
19	19	(79)	Cooperative Officer II	46D	
22	22	(80)	Cooperative Officer I	35	
1	1	(81)	Administrative Assistant	35 F	
1	1	(82)	Accounting Assistant	25E	
24	24	(83)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(84)	Office Assistant	13	(84) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
3	3	(85)	Messenger I	9	
1	1	(86)	Cleaner I	4	
		(87)	2 Part-time Cleaner		(87) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(88)	Attendant I	5	
			Temporary Staff -		
			1 Office Attendant	4	
Supernumeraries					
		(89)	1 Cooperative Officer III		
		(90)	2 Cooperative Officer II		
Friendly Societies					
1	1	(91)	Registrar of Friendly Societies and Building Societies (Part-Time)		(91) Cabinet Minute No. 1553 of October 6, 2016.
1	1	(92)	Friendly Societies Officer II	40E	
2	2	(93)	Friendly Societies Officer I	29	
1	1	(94)	Clerk I	14	
1	1	(95)	Clerk Typist I	13	
OJT Division					
	1	(96)	Human Resource Officer I	46	(96) - (103) Posts created with effect from February 09, 2017.
	1	(97)	Accountant II	35G	Cabinet Minute No. 232 dated February 09, 2017
	2	(98)	Accountant I	31C	
	1	(99)	Auditing Assistant	30C	
	6	(100)	Accounting Assistant	25E	
	17	(101)	Clerk II	20C	
	1	(102)	Clerk I	14	
	1	(103)	Clerk Typist I	13	

**Head 30 - Ministry of Labour and Small Enterprise Development
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
			Procurement Unit		
		1 (104)	Chief Procurement Officer	45	(104) - (105) One (1) post of Chief Procurement Officer, and two (2) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. (104) Post to be classified by the Chief Personnel Officer. (105) Subject to review of the classification by the Chief Personnel Officer.
		2 (105)	Procurement Officer		
339	372				

**HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION AND
COMMUNICATIONS**

HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 973,032,390)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	34,166,489	47,380,358	45,293,233	50,055,300	4,762,067
02 GOODS AND SERVICES	731,274,364	722,451,542	716,501,860	723,939,700	7,437,840
03 MINOR EQUIPMENT PURCHASES	545,311	1,258,170	184,731	965,600	780,869
04 CURRENT TRANSFERS AND SUBSIDIES	62,975,495	75,848,050	70,224,775	47,213,790	(23,010,985)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	69,212,725	129,439,880	129,100,500	126,650,000	(2,450,500)
Total Recurrent Expenditure	898,174,384	976,378,000	961,305,099	948,824,390	(12,480,709)
CAPITAL					
09 DEVELOPMENT PROGRAMME	49,032,225	29,950,000	15,024,000	24,208,000	9,184,000
Sub-Total Head	947,206,609	1,006,328,000	976,329,099	973,032,390	(3,296,709)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	17,000,000	15,943,581	7,000,000	(8,943,581)
Total Head	947,206,609	1,023,328,000	992,272,680	980,032,390	(12,240,290)

Head 31 - Ministry of Public Administration and Communications
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2017	2018	No		
				TRINIDAD
		(1) Minister		
1	1	(2) Permanent Secretary	Grade 1C	
3	3	(3) Deputy Permanent Secretary	Grade 3A	
1	1	(4) Director, Public Management	68	
5	5	(5) Manager	65	(5) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.
1	1	(6) Assistant Executive Director	65	(6) - (7) Posts to be abolished when vacant.
1	1	(7) Senior Planning Officer	60	Cabinet Minute No. 739 dated March 27, 2008.
		(8) Temporary Staff-		
		1 Administrative Officer II	46D	
		1 Clerk I	14	
		1 Administrative Officer IV	54D	
		1 Accountant I	31C	
		2 Clerk II	20C	
		1 Chauffeur/Manager	17	
2	2	(9) Auditor II	42E	(9) One (1) post of Auditor II, to be abolished wef. March 17, 2016.
2	2	(10) Auditor I	35F	Cabinet Minute No. 885 dated June 23, 2016.
7	7	(11) Auditing Assistant	30C	
1	1	(12) Executive Secretary	35F	
5	5	(13) Clerical Establishment-		
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		2 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
2	2	(14) Chauffeur/Messenger	17	
1	1	(15) Receptionist/Telephone Operator	13	
1	1	(16) Maid	4	
2	2	(17) Records Manager II	54D	
1	1	(18) Clerk Stenographer IV	30E	
2	2	(19) Receptionist	13	
		(20) Temporary Staff-		
		Director, Human Resource Services	67	
1	1	(21) Administrative Officer II	46D	
1	1	(22) Clerk Stenographer IV	30E	
1	1	(23) Clerk III	24E	
2	2	(24) Clerk I	14	
1	1	(25) Clerk IV	30C	
2	2	(26) Clerk I	14	
		Registry		
1	1	(27) Clerk IV	30C	
1	1	(28) Clerk I	14	
		Stores		
1	1	(29) Clerk I	14	
1	1	(30) Chauffeur/Messenger	17	
		Hospitality		
1	1	(31) Maid		

Head 31 - Ministry of Public Administration and Communications

III-Details of Establishment

Establishment		Item	Range No.	Explanations
2017	2018	No		
TRINIDAD				
Corporate Services Division				
1	1	(32)	Director, Corporate Services	68
1	1	(33)	Administrative Officer II	46D
2	2	(34)	Administrative Assistant	35F
1	1	(35)	Receptionist/Telephone Operator	13
2	2	(36)	Messenger I	9
1	1	(37)	Groundsman	6
1	1	(38)	Watchman	9
1	1	(39)	Librarian	46
1	1	(40)	Library Assistant II	25
1	1	(41)	Library Assistant I	17
9	9	(42)	Clerical Establishment- 2 Clerk IV 2 Clerk II 3 Clerk I 2 Clerk Typist I	30C 20C 14 13
Finance and Accounts				
1	1	(43)	Director of Finance and Accounts	65
1	1	(44)	Accounting Executive I	54
1	1	(45)	Accountant II	35G
1	1	(46)	Accountant II	35G
4	4	(47)	Accountant I	31C
12	12	(48)	Accounting Assistant	25E
18	18	(49)	Clerical Establishment- 11 Clerk II 5 Clerk I 1 Clerk Typist I 1 Clerk Stenographer I/II	20C 14 13 15/20
		(50)	Temporary Staff:- 1 Accountant II 2 Clerk I	35G 14
Human Resource Management				
1	1	(51)	Director, Human Resource	67
		(52)	Temporary Staff:- Director, Human Resource Services	(52) Director, Human Resource Services (Temporary Staff) to be abolished wef October 01, 2015. Cabinet Minute No. 452 dated December 17, 2015.
1	1	(53)	Director, Human Resource	
3	3	(54)	Senior Human Resource Officer	63
				(54) One (1) post of Senior Human Resource Officer to be abolished wef October 01, 2015. Cabinet Minute No. 452 dated December 17, 2015.

Head 31 - Ministry of Public Administration and Communications
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2017	2018				
TRINIDAD					
3	3	(55)	Human Resource Officer III	58E	
4	4	(56)	Human Resource Officer II	53E	(56) One (1) post of Human Resource Officer II to be abolished. Cabinet Minute No. 452 dated December 17, 2015.
1	1	(57)	Human Resource Officer I	46	
2	2	(58)	Administrative Assistant	35F	
2	2	(59)	Clerk III	24E	
1	1	(60)	Clerk Stenographer I/II	15/20	
		(61)	Temporary Staff- 2 Clerk IV	30C	
			4 Clerk II	20C	
2	2	(62)	Clerk Typist I	13	
Public Service Transformation Division					
1	1	(63)	Director, Public Policy, Planning and Research	68	
Public Management Consulting Division					
1	1	(64)	Director, Public Management Consulting Division	68	
6	6	(65)	Senior Public Management Consultant	65	
14	14	(66)	Public Management Consultant III	62	
15	15	(67)	Public Management Consultant II	59D	
12	12	(68)	Public Management Consultant I	53	
2	2	(69)	Systems Analyst II	59E	
3	3	(70)	Systems Analyst I	55	
1	1	(71)	Human Resource Officer II	53E	
1	1	(72)	Administrative Officer IV	54D	
1	1	(73)	Administrative Officer II	46D	
24	24	(74)	Clerical Establishment- 7 Clerk Stenographer IV	30E	(74) Seven (7) posts of Clerk Stenographer IV to be abolished when vacant. Cabinet Minute No. 804 dated April 10, 2003.
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			2 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
			1 Receptionist/Telephone Operator I	13	
1	1	(75)	Messenger	9	
1	1	(76)	Officer Attendant	4	
1	1	(77)	Chauffeur/Messenger	17	
Public Service Academy					
2	2	(78)	Director	68	
1	1	(79)	Manager	65	
2	2	(80)	Human Resource Adviser III	62	
6	6	(81)	Human Resource Adviser II	59D	

Head 31 - Ministry of Public Administration and Communications

III-Details of Establishment

Establishment		Item No		Range No.	Explanations	
2017	2018					
TRINIDAD						
4	4	(82)	Human Resource Adviser I	53D		
2	2	(83)	Administrative Officer II - Training & Retraining	46D		
1	1	(84)	Audio Visual Aids Officer I	34		
5	5	(85)	Clerical Establishment- 1 Clerk Stenographer III 1 Clerk Stenographer I/II 3 Clerk Typist I	26C 15/20 13		
Programme Management Division						
1	1	(86)	Operational Research Officer I	53F	(86) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.	
1	1	(87)	Project Analyst I	46	(87) Post to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007.	
1	1	(88)	Planning Officer II	53E	(88)-(89) Posts to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004	
2	2	(89)	Planning Officer I	46		
1	1	(90)	Project Analyst II	53E	(90)-(91) Posts to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007	
1	1	(91)	Project Analyst I	46		
1	1	(92)	Clerk Stenographer I/II	15/20	(93) Post to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004.	
1	1	(93)	Temporary Staff- 1 Planning Officer II	53E		
Strategic Services Division						
1	1	(94)	Research Officer II	54D	(96)-(100) Posts retained until deployment within the wider Public Service.	
1	1	(95)	Research Officer I	46		
1	1	(96)	Administrative Assistant	35F		
3	3	(97)	Clerical Establishment- 1 Clerk III 1 Clerk Stenographer I/II 1 Clerk Typist I	26C 15/20 13		
1	1	(98)	Estate Constable	17/20		
1	1	(99)	Cleaner	4		
1	1	(100)	Office Attendant	4		
National Information and Communication Technology Centre						
1	1	(101)	Accounting Assistant	25E		
Property and Real Estate Management Services Division						
1	1	(102)	Director, Property and Real Estate Services	68		
2	2	(103)	Manager	65	(103) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004.	
2	2	(104)	Senior Property Management Officer		(104) - (105) Posts to be classified by the Chief Personnel Officer.	
3	3	(105)	Property Management Officer			

Head 31 - Ministry of Public Administration and Communications

III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2017	2018			
TRINIDAD				
13	13	(106)	Clerical Establishment-	
			1 Clerk IV	30C
			2 Clerk II	20C
			2 Clerk I	14
			2 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
1	1	(107)	Chauffeur/Manager I	17
1	1	(108)	Messenger I	9
Legal Services				
1	1	(109)	Clerk Stenographer I/II	20
Information Division				
1	1	(110)	Director of Information	65
2	2	(111)	Assistant Director of Information	61
1	1	(112)	Information Attache	46C
2	2	(113)	Press Officer III	46C
2	2	(114)	Press Officer II	34F
2	2	(115)	Press Officer I	29
1	1	(116)	Photographer II	26E
3	3	(117)	Photographer I	22
1	1	(118)	Photo-Laboratory Technician II	22F
2	2	(119)	Photo-Laboratory Technician I	19
3	3	(120)	Public Relations Officer II	34F
2	2	(121)	Public Relations Officer I	29
1	1	(122)	Librarian I	46
3	3	(123)	Library Assistant I	17
1	1	(124)	Broadcasting Officer III	46D
1	1	(125)	Broadcasting Officer II	35F
6	6	(126)	Broadcasting Officer I	31
1	1	(127)	Broadcasting Equipment Technician II	32D
1	1	(128)	Broadcasting Equipment Technician I	26
1	1	(129)	Broadcasting Equipment Operator II	26E
4	4	(130)	Broadcasting Equipment Operator I	22
2	2	(131)	Director Producer II	56C
6	6	(132)	Director Producer I	46
1	1	(133)	Television/Film Records Officer II	24
1	1	(134)	Television/Film Records Officer I	16
1	1	(135)	Television/Film Engineering Technician I	40
3	3	(136)	Technical Production Officer II	38G
6	6	(137)	Technical Production Officer I	34
1	1	(138)	Film Production Trainee	18
1	1	(139)	Administrative Assistant	35F
5	5	(140)	Clerical Establishment:	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14

Head 31 - Ministry of Public Administration and Communications
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2017	2018	No		
			TRINIDAD	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer 1/II	15/20
5	5	(141)	Cleaner I	4
1	1	(142)	Watchman	9
		(143)	Temporary Staff: 1 Watchman	9
			National Archives	
1	1	(144)	Government Archivist	61
1	1	(145)	Manager, Records Centre	58
1	1	(146)	Records Manager II	46D
2	2	(147)	Archive Assistant II	40F
3	3	(148)	Archive Assistant I	35
2	2	(149)	Archive Repairer II	28B
3	3	(150)	Archive Repairer I	20
1	1	(151)	Photographer I	18
1	1	(152)	Storekeeper I	24E
1	1	(153)	Administrative Officer II	46D
4	4	(154)	Clerical Establishment: 1 Clerk III	24E
			1 Clerk Typist II	19C
			2 Clerk Typist I	13
1	1	(155)	Motor Vehicle Driver	17
1	1	(156)	Documents Cleaner	15
1	1	(157)	Vault Attendant I	10
1	1	(158)	Messenger I	9
2	2	(159)	Handyman	6
1	1	(160)	Cleaner I	4
		(161)	Temporary Staff - Administrative Assistant	35F
			1 Clerk II	20C
			Government Printery	
1	1	(162)	Government Printer	61
1	1	(163)	Assistant Government Printer	54C
1	1	(164)	Administrative Officer II	46D
1	1	(165)	Printing Supervisor III	42F
24	24	(166)	Clerical Establishment: 1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			14 Clerk I	14
			4 Clerk Typist I	13
1	1	(167)	Accountant I	31C
1	1	(168)	Accounting Assistant	25E
		(169)	2 Part-Time Cleaner	

(141) - (143) Posts to be abolished when vacant. Cabinet Minute No.2829 dated October 09, 2015

Head 31 - Ministry of Public Administration and Communications
III-Details of Establishment

Establishment		Item		Range	Explanations
2017	2018	No		No.	
TRINIDAD					
Work Control Section					
	1	(170)	Printing Supervisor II	36G	
	2	(171)	Printing Supervisor I	32E	
	4	(172)	Printing Operator V	28E	
Composing					
	1	(173)	Printing Supervisor I	32E	
	5	(174)	Printing Operator V	28E	
	8	(175)	Printing Operator IV	24D	
	21	(176)	Printing Operator III	22D	
	41	(177)	Printing Operator II	19F	
	16	(178)	Printing Operator I	16	
	1	(179)	Smelter	15	
Proof Reading Section					
	1	(180)	Printing Supervisor I	32E	
	6	(181)	Printing Operator V	28E	
	6	(182)	Printing Operator I	16	
Press Section (Letterpress)					
	1	(183)	Printing Supervisor I	32E	
	2	(184)	Printing Operator V	28E	
	1	(185)	Printing Operator IV	24D	
	1	(186)	Printing Operator III	22D	
	17	(187)	Printing Operator II	19F	
	7	(188)	Printing Operator I	16	
	1	(189)	Roller Maker	15	
Offset					
	1	(190)	Printing Supervisor I	32E	
	2	(191)	Printing Operator V	28E	
	1	(192)	Printing Operator IV	24D	
	1	(193)	Printing Operator III	22D	
	13	(194)	Printing Operator II	19F	
	4	(195)	Printing Operator I	16	
Binding Section					
	2	(196)	Printing Supervisor I	32E	
	6	(197)	Printing Operator V	28E	
	5	(198)	Printing Operator IV	24D	
	3	(199)	Printing Operator III	22D	
	87	(200)	Printing Operator II	19F	
	32	(201)	Printing Operator I	16	

Head 31 - Ministry of Public Administration and Communications

III-Details of Establishment

Establishment		Item	Range	Explanations
2017	2018	No		
TRINIDAD				
Printing Engineering Section				
1	1	(202)	Printing Mechanical Supervisor II	36G
2	2	(203)	Printing Mechanical Supervisor I	32B
6	6	(204)	Printing Mechanic I	19F
Office Machines Section				
1	1	(205)	Printing Mechanical Supervisor II	36G
1	1	(206)	Printing Mechanical Supervisor I	32B
1	1	(207)	Printing Mechanic II	24D
12	12	(208)	Printing Mechanic I	19F
4	4	(209)	Printing Mechanic Assistant	16
Printing and Stationery Store Section				
1	1	(210)	Storekeeper III	31F
1	1	(211)	Storekeeper II	28E
2	2	(212)	Storekeeper I	24E
2	2	(213)	Store Clerk I	14
1	1	(214)	Stores Attendant/Operator	13
Sales Section				
1	1	(215)	Sales Officer	30
1	1	(216)	Cashier	15
2	2	(217)	Clerical Establishment: 1 Clerk II	20C 13
1	1	(218)	Stores Attendant/Operator	13
General				
1	1	(219)	Printing Training Officer	36G
1	1	(220)	Library Assistant II	25
2	2	(221)	Timekeeper	14
3	3	(222)	Motor Vehicle Driver	17
1	1	(223)	Printing Assistant II	12F
13	13	(224)	Printing Assistant I	9
1	1	(225)	Messenger I	9
		(226)	1 Part-Time Cleaner	
30	30	(227)	Apprentice	
		(228)	Temporary Staff: 3 Printing Operator I	16
			1 Printing Supervisor II	36G
			5 Printing Supervisor I	32E
			1 Printing Mechanical Supervisor I	32B
			8 Printing Operator V	28E
			4 Printing Operator IV	24D
			9 Printing Operator III	22D

Head 31 - Ministry of Public Administration and Communications

III-Details of Establishment

Establishment		Item	Range	Explanations
2017	2018	No		
				TRINIDAD
				37 Printing Operator II
			19F	
				22 Printing Operator I
			16	
				2 Printing Mechanic I
			19F	
				1 Printing Assistant II
			12F	
				5 Printing Assistant I
			9	
				1 Storekeeper I
			24E	
				1 Store Clerk I
			14	
				1 Timekeeper
			8	
				2 Motor Vehicle Driver
			17	
				1 Estate Constable
			17/20C	
				Libraries Division
1	1	(229)	Director of Library Services	65
1	1	(230)	Deputy Director of Library Services	61
2	2	(231)	Librarian IV (Regional)	59F
5	5	(232)	Librarian III	56G
3	3	(233)	Librarian II	53E
7	7	(234)	Librarian I	46
22	22	(235)	Library Assistant II	25
17	17	(236)	Library Assistant I	17
14	14	(237)	Branch Library Assistant	17
		(238)	1 Part-Time Library Assistant	17
2	2	(239)	Printing Operator	16
4	4	(240)	Motor Vehicle Driver Operator	18
30	30	(241)	Clerical Establishment:	
			1 Clerk IV	30C
			2 Clerk II	20C
			15 Clerk I	14
			6 Clerk Typist	13
			1 Clerk Stenographer I/II	15/20
			5 Clerk Typist II	19C
3	3	(242)	Messenger I	9
4	4	(243)	Motor Vehicle Driver	17/20C
3	3	(244)	Estate Constable	17/20C
2	2	(245)	Telephone Operator I	13
1	1	(246)	Handyman	6
7	7	(247)	Cleaner I	4
2	2	(248)	Library Aide	11
		(249)	7 Part-Time Cleaner	
		(250)	Temporary Staff:	
			1 Deputy Director, Library Services	61
			Supernumeraries	
		(251)	1 Librarian II	53E
		(252)	1 Library Assistant I	17

Head 31 - Ministry of Public Administration and Communications

III-Details of Establishment

Establishment		Item		Range	Explanations
2017	2018	No		No.	
			TRINIDAD		
			Carnegie Free Library		
1	1	(253)	Librarian III	56G	
1	1	(254)	Librarian II	53E	
1	1	(255)	Library Assistant II	25	
1	1	(256)	Clerk Typist I	13	
1	1	(257)	Library Commissionaire	9	
1	1	(258)	Library Assistant I	17	
			Council for National Library and Information Services		
1	1	(259)	Secretary, Council for National Library and Information Services	61	
3	3	(260)	Librarian IV	59F	
1	1	(261)	Planning Officer II	53E	
1	1	(262)	Planning Officer I	46	
1	1	(263)	Clerk Stenographer III	26C	
1	1	(264)	Statistical Officer I	22	
			Procurement Unit		
	1	(265)	Chief Procurement Officer		(265) - (267) One (1) post of Chief Procurement Officer, one (1) post of Senior Procurement Officer and one (1) post of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017 (265) - (266) Posts to be classified by the Chief Personnel Officer. (267) Subject to review of the classification by the Chief Personnel Officer
	1	(266)	Senior Procurement Officer		
	1	(267)	Procurement Officer	45	
946	949				

HEAD 35 – MINISTRY OF TOURISM

HEAD :- 35 MINISTRY OF TOURISM

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 78,564,500)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	7,441,986	8,610,000	7,617,000	8,130,000	513,000
02 GOODS AND SERVICES	42,833,861	28,915,621	17,425,921	30,150,500	12,724,579
03 MINOR EQUIPMENT PURCHASES	53,564	103,750	44,750	84,000	39,250
04 CURRENT TRANSFERS AND SUBSIDIES	39,456,202	32,100,000	26,665,800	17,500,000	(9,165,800)
Total Recurrent Expenditure	89,785,613	69,729,371	51,753,471	55,864,500	4,111,029
CAPITAL					
09 DEVELOPMENT PROGRAMME	15,022,981	11,100,000	5,723,000	22,700,000	16,977,000
Sub-Total Head	104,808,594	80,829,371	57,476,471	78,564,500	21,088,029
Development Programme Expenditure funded from the Infrastructure Development Fund	-	52,000,000	1,500,000	-	(1,500,000)
Total Head	104,808,594	132,829,371	58,976,471	78,564,500	19,588,029

**Head 35 - Ministry of Tourism
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
1	1	(1)	Minister	
1	1	(2)	Permanent Secretary	
1	1	(3)	Deputy Permanent Secretary	
Executive Unit				
1	1	(4)	Chief Technical Officer	(4) One (1) post of Chief Technical Officer created. Cabinet Minute No. 1016 dated April 18, 2013. Post to be classified by the Chief Personnel Officer.
Administrative Services Unit				
1	1	(5)	Administrative Officer IV	54D
1	1	(6)	Administrative Officer II	46D
1	1	(7)	Auditor I	35F
		(8)	Temporary Staff: 1 Auditing Assistant	30C
10	10	(9)	Clerical Establishment- 1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk IV	30C
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			3 Clerk Typist I	13
3	5	(10)	Chauffeur/Messenger	17
1	1	(11)	Messenger I	9
1	1	(12)	Maid I	4
Finance and Accounts				
1	1	(13)	Accountant II	35G
2	2	(14)	Accountant I	31C
3	3	(15)	Accounting Assistant	25E
		(16)	Temporary Staff- 1 Accounting Assistant	25E
7	7	(17)	Clerical Establishment 2 Clerk II	20C
			4 Clerk I	14
			1 Clerk Typist I	13
Research, Planning, Policy and Project Management Unit				
1	1	(18)	Director of Research and Planning	66
1	1	(19)	Senior Research Officer	60
2	2	(20)	Research Officer II	54D
2	2	(21)	Research Officer I	46
1	1	(22)	Research Assistant II	35G
2	2	(23)	Clerk Stenographer III	26C
1	1	(24)	Clerk Stenographer I/II	15/20

Head 35 - Ministry of Tourism
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
TRINIDAD					
Investment Facilitation and Monitoring Unit					
1	1	(25)	Senior Business Analyst	63	
1	1	(26)	Business Analyst	59D	
2	2	(27)	Research Officer I	46	
Human Resource Management Unit					
1	1	(28)	Director, Human Resource Services	67	(28) Post to be abolished when vacant.
1	1	(29)	Senior Human Resource Officer	63	Cabinet Minute No. 885 dated June 23, 2016.
2	1	(30)	Human Resource Officer II	53E	
3	3	(31)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
Procurement Unit					
0	1	(32)	Chief Procurement Officer		(32) - (34) One (1) post of Chief Procurement Officer,
0	1	(33)	Senior Procurement Officer		one (1) post of Senior Procurement Officer and
0	1	(34)	Procurement Officer	45	one (1) post of Procurement Officer created.
					Cabinet Minute No.495 dated March 23, 2017 and
					Cabinet Minute No.1200 dated July 6, 2017.
					(32) - (33) Posts to be classified by the Chief Personnel Officer.
					(34) Subject to review of the classification by the Chief Personnel Officer.
55	59				

HEAD 37 – INTEGRITY COMMISSION

HEAD :- 37 INTEGRITY COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION
(\$ 12,500,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,977,121	2,104,440	1,800,700	2,208,200	407,500
02 GOODS AND SERVICES	12,843,137	9,337,715	9,025,035	9,601,800	576,765
03 MINOR EQUIPMENT PURCHASES	632,815	120,000	1,100	190,000	188,900
Total Recurrent Expenditure	15,453,073	11,562,155	10,826,835	12,000,000	1,173,165
CAPITAL					
09 DEVELOPMENT PROGRAMME	420,667	500,000	-	500,000	500,000
Total Head	15,873,740	12,062,155	10,826,835	12,500,000	1,673,165

Head 37 - Integrity Commission
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
		(1) Chairman		
		(2) Deputy Chairman		
		(3) Members		
1	1	(4) Registrar, Integrity Commission	Group 3B	
1	1	(5) Deputy Registrar, Integrity Commission		(5) Post to be classified by the Chief Personnel Officer. To be reviewed after one (1) year working experience to determine whether office should be placed under the purview of the Salaries Review Commission. Cabinet Minute No. 2625 dated September 18, 2008.
1	1	(6) Executive Secretary	35F	
1	1	(7) Clerk Stenographer III	26C	
1	1	(8) Accounting Assistant	25E	
1	1	(9) Clerk III	24E	
1	1	(10) Clerk II	20C	
1	1	(11) Orderly	17/20C	
1	1	(12) Messenger I	9	
1	1	(13) Maid I	4	
				Procurement Unit
	1	(14) Senior Procurement Officer		
	1	(15) Procurement Officer	45	(14) - (15) One (1) post of Senior Procurement Officer and one (1) post of Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017. (14) Post to be classified by the Chief Personnel Officer. (15) Subject to review of the classification by the Chief Personnel Officer.
10	12			

HEAD 38 – ENVIRONMENTAL COMMISSION

HEAD :- 38 ENVIRONMENTAL COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION
(\$ 7,989,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,784,371	4,004,900	2,003,340	3,190,600	1,187,260
02 GOODS AND SERVICES	6,926,590	4,985,100	3,907,160	4,769,000	861,840
03 MINOR EQUIPMENT PURCHASES	161,693	110,000	24,240	29,400	5,160
Total Head	10,872,654	9,100,000	5,934,740	7,989,000	2,054,260

**Head 38 - Environmental Commission
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD Environmental Commission
		(1) Chairman		
		(2) Deputy Chairman		
1	1	(3) Registrar	Group J5	
1	1	(4) Legal Research Officer I	Group L7B	
2	2	(5) C.A.T. Reporter		(5) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
1	1	(6) Research Officer II	54D	(6) Post to be redeployed to the wider Public Service Cabinet Minute No. 8 dated January 2, 2014.
1	1	(7) Administrative Officer II	46D	
1	1	(8) Librarian I	46	
1	1	(9) Executive Secretary	35F	
1	1	(10) Accounting Assistant	25E	
3	3	(11) Verbatim Reporter I	30E	
1	1	(12) Clerk Stenographer IV	30E	
1	1	(13) Clerk Stenographer III	26C	
2	2	(14) Bailiff I	21/24C	
1	1	(15) Clerk III	24E	
1	1	(16) Clerk II	20C	
2	2	(17) Clerk Stenographer I / II	15/20	
2	2	(18) Chauffeur/Messenger	17	
1	1	(19) Clerk I	14	
1	1	(20) Receptionist/Telephone Operator	13	
1	1	(21) Office Attendant	4	
1	1	(22) Orderly	17/20	
				Procurement Unit
	1	(23) Procurement Officer	45	(23) One (1) post of Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet No. 1200 dated July 6, 2017. Subject to review of the classification by the Chief Personnel Officer.
26	27			

HEAD 39 – MINISTRY OF PUBLIC UTILITIES

I-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 2,971,514,742)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,610,646	24,819,000	22,035,594	23,482,500	1,446,906
02 GOODS AND SERVICES	353,747,656	356,970,500	346,707,906	252,698,500	(94,009,406)
03 MINOR EQUIPMENT PURCHASES	365,132	1,320,000	508,730	260,000	(248,730)
04 CURRENT TRANSFERS AND SUBSIDIES	1,144,975,481	680,835,000	666,678,170	687,082,742	20,404,572
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	2,150,000,000	1,697,525,000	1,925,340,000	1,866,791,000	(58,549,000)
Total Recurrent Expenditure	3,671,698,915	2,761,469,500	2,961,270,400	2,830,314,742	(130,955,658)
CAPITAL					
09 DEVELOPMENT PROGRAMME	81,713,880	106,440,000	58,070,925	141,200,000	83,129,075
Sub-Total Head	3,753,412,795	2,867,909,500	3,019,341,325	2,971,514,742	(47,826,583)
Development Programme Expenditure funded from the Infrastructure Development Fund	182,774,545	422,800,000	315,115,672	572,449,000	257,333,328
Total Head	3,936,187,340	3,290,709,500	3,334,456,997	3,543,963,742	209,506,745

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
		(1)		Minister
				General Administration
1	1	(2)		Permanent Secretary
1	1	(3)		Deputy Permanent Secretary
2	2	(4)	61	Administrative Officer V
1	1	(5)	54D	Administrative Officer IV
1	1	(6)	30E	Clerk Stenographer IV
2	2	(7)	46D	Administrative Officer II
3	3	(8)		Clerical Establishment
			26C	1 Clerk Stenographer III
			20C	1 Clerk II
			15/20C	1 Clerk Stenographer I/II
		(9)		Temporary Staff
			14	3 Clerk I
2	2	(10)	9	Messenger I
1	1	(11)	8	Stores Attendant
				Economic Research Policy and Planning Division
1	1	(12)	67	Director, Economic Research and Planning
1	1	(13)	60	Senior Economist
1	1	(14)	59D	Accountant IV
1	1	(15)	46	Economist I
2	2	(16)	53E	Economist II
				Customer Service Unit
1	1	(17)	25	Complaints Officer
				Human Resource Management Unit
1	1	(18)	67	Director, Human Resource Services
1	1	(19)	63	Senior, Human Resource Officer
1	1	(20)	58E	Human Resource Officer III
1	1	(21)	53E	Human Resource Officer II
1	1	(22)	30C	Clerk IV
3	3	(23)	24E	Clerk III
3	3	(24)	20C	Clerk II
6	6	(25)	14	Clerk I
2	2	(26)	15/20	Clerk Stenographer I/II
2	2	(27)	13	Clerk Typist I
		(28)		Temporary Staff
				1 Clerk Typist I
				Finance and Accounting Unit
1	1	(29)	54	Accounting Executive I
2	2	(30)	35G	Accountant II
4	4	(31)	31C	Accountant I
7	7	(32)	25E	Accounting Assistant
8	8	(33)	20C	Clerk II

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
5	5	(34)	Clerk I	14
6	6	(35)	Clerk Typist I	13
1	1	(36)	Vault Attendant I	10
				Internal Audit
1	1	(37)	Auditor II	42E
2	2	(38)	Auditor I	35F
4	4	(39)	Auditing Assistant	30C
		(40)	Temporary Staff: 1 Auditing Assistant	30C
				Administrative Support Services Unit
1	1	(41)	Executive Secretary	35F
1	1	(42)	Administrative Officer II	46D
1	1	(43)	Clerk Stenographer III	26C
1	1	(44)	Clerk IV	30C
1	1	(45)	Clerk III	24E
2	2	(46)	Clerk II	20C
4	4	(47)	Clerk I	14
4	4	(48)	Clerk Stenographer I/II	15/20
2	2	(49)	Clerk Typist I	13
2	2	(50)	Chauffeur/Messenger	17
1	1	(51)	Estate Constable	17/20C
1	1	(52)	Maid I	4
1	1	(53)	Records Manager II	46D
1	1	(54)	Messenger I	9
				Electrical Inspectorate
1	1	(55)	Chief Electrical Inspector	63
1	1	(56)	Deputy Chief Electrical Inspector	59D
2	2	(57)	Electrical Inspector III	46G
5	5	(58)	Electrical Inspector II	42G
22	22	(59)	Electrical Inspector I	38
11	11	(60)	Clerical Establishment- 1 Clerk III	24E
			3 Clerk II	20C
			5 Clerk I	14
			2 Clerk Typist I	13
2	2	(61)	Chauffeur/Messenger	17
2	2	(62)	Messenger I	9
2	2	(63)	Cleaner I	4
				Meteorological Services Division
1	1	(64)	Director, Meteorological Services	66
1	1	(65)	Assistant Director, Meteorological Services	63
1	1	(66)	Meteorologist IV	61
1	1	(67)	Meteorological System Administrator	(69)-(70) To be classified by the Chief Personnel Officer
1	1	(68)	Chief Climatologist	
1	1	(69)	Climatologist	59D

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
2	2	(70)	Meteorologist III	59D
9	9	(71)	Meteorologist II	53E
1	1	(72)	Meteorologist I	46
1	1	(73)	Meteorologist Equipment Repair Supervisor	44G
3	3	(74)	Meteorologist Equipment Repairman	40
3	3	(75)	Senior Meteorological Assistant	32D
17	17	(76)	Senior Meteorological Trainee/ Meteorological Assistant	18/27
1	1	(77)	Administrative Officer II	46D
1	1	(78)	Accounting Assistant	25E
4	4	(79)	Clerical Establishment 2 Clerk Stenographer III 2 Clerk I	26C 14
1	1	(80)	Chauffeur/Messenger	17
1	1	(81)	Office Attendant	4
204	204			

HEAD 40 – MINISTRY OF ENERGY AND ENERGY INDUSTRIES

HEAD :- 40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 120,426,290)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,882,287	32,033,000	30,469,000	31,519,000	1,050,000
02 GOODS AND SERVICES	57,021,246	71,604,500	48,701,100	64,256,300	15,555,200
03 MINOR EQUIPMENT PURCHASES	360,414	757,500	76,000	681,750	605,750
04 CURRENT TRANSFERS AND SUBSIDIES	920,769,673	813,486,500	543,867,000	12,573,240	(531,293,760)
Total Recurrent Expenditure	1,006,033,620	917,881,500	623,113,100	109,030,290	(514,082,810)
CAPITAL					
09 DEVELOPMENT PROGRAMME	2,775,789	23,500,000	2,078,000	11,396,000	9,318,000
Sub-Total Head	1,008,809,409	941,381,500	625,191,100	120,426,290	(504,764,810)
Development Programme Expenditure funded from the Infrastructure Development Fund	19,157,107	70,000,000	20,630,946	58,619,000	37,988,054
Total Head	1,027,966,516	1,011,381,500	645,822,046	179,045,290	(466,776,756)

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
			TRINIDAD	
		(1)	Minister	
		(2)	Personal Assistant to Minister	
			General Administration	
1	1	(3)	Permanent Secretary	
1	1	(4)	Deputy Permanent Secretary	
1	1	(5)	Chief Technical Officer	68 (5) Post retained for two (2) years. Cabinet Minute No. 2258 dated August 14, 2014
1	1	(6)	Administrative Officer V	61
2	2	(7)	Administrative Officer II	46D
1	1	(8)	Administrative Assistant	35F
1	1	(9)	Records Manager I	35F
13	13	(10)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk III	24E
			1 Clerk II	20C
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			3 Clerk I	14
			1 Clerk Typist I	13
1	1	(11)	Maid II	6
1	1	(12)	Messenger II	14D
3	3	(13)	Messenger I	9
2	2	(14)	Motor Vehicle Driver	17
2	2	(15)	Estate Constable	20C
3	3	(16)	Telephone Operator/Receptionist	13
			Human Resource Services	
1	1	(17)	Director, Human Resource Services	67
1	1	(18)	Senior Human Resource Officer	63
1	1	(19)	Human Resource Officer III	58E
2	2	(20)	Human Resource Officer II	53E
2	2	(21)	Human Resource Officer I	46
1	1	(22)	Clerk Stenographer III	26C
2	2	(23)	Clerk II	20C
			Accounts	
1	1	(24)	Accountant II	35G
1	1	(25)	Accountant I	31C
6	6	(26)	Accounting Assistant	25E
5	5	(27)	Clerical Establishment-	
			2 Clerk II	20C
			2 Clerk I	14
			1 Clerk Typist	13
			Energy Research and Planning	
1	1	(28)	Director, Energy Planning	68
3	3	(29)	Senior Energy Analyst	66
1	1	(30)	Senior Chemical Engineer	63
1	1	(31)	Senior Business Analyst	63
1	1	(32)	Petroleum Accountant	61
4	4	(33)	Senior Planning Officer	60
1	1	(34)	Petroleum Engineer I/II	53/59
4	4	(35)	Planning Officer II	53E
5	5	(36)	Planning Officer I	46
3	3	(37)	Revenue Officer II	34
2	2	(38)	Petroleum Engineering Assistant II	29C

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
4	4	(39)	Clerical Establishment- 2 Clerk Stenographer III 1 Clerk Stenographer I/II 1 Clerk Typist I	26C 15/20 13
Technical Services Group				
1	1	(40)	Director, Energy and Energy-based Technical Services	66
3	3	(41)	Senior Petroleum Engineer	63
6	6	(42)	Petroleum Engineer I/II	53/59
1	1	(43)	Chemical Engineer I/II	53/59
1	1	(44)	Petroleum Chemist	53
1	1	(45)	Petroleum Engineering Assistant III	34F
3	3	(46)	Petroleum Engineering Assistant II	29C
4	4	(47)	Petroleum Engineering Assistant I	23
6	6	(48)	Clerical Establishment- 1 Clerk II 2 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist I	20C 14 15/20 13
Geology and Geophysics				
1	1	(49)	Director, Geology and Geophysics	66
2	2	(50)	Senior Geologist	63
1	1	(51)	Senior Geophysicist	63
7	7	(52)	Geologist I/II	53/59
1	1	(53)	Geophysicist I/II	53/59
1	1	(54)	Draughtsman III	34G
2	2	(55)	Draughtsman II	30F
2	2	(56)	Draughtsman I	27A
2	2	(57)	Geologist Assistant	29
6	6	(58)	Clerical Establishment- 2 Clerk Stenographer II 2 Clerk I 2 Clerk Typist I	20 14 13
Legal Services Team				
1	1	(59)	Chief State Counsel, Energy	
1	1	(60)	Assistant Chief State Counsel, Energy	(60) and (61) Posts to be classified by the Chief Personnel Officer
3	3	(61)	Senior State Counsel	Group L4B
1	1	(62)	State Counsel III	Group L5B
1	1	(63)	State Counsel II	Group L6A
1	1	(64)	Clerk Stenographer I/II	15/20
Library				
1	1	(65)	Librarian III	56G
1	1	(66)	Librarian I	46
1	1	(67)	Library Assistant II	25
1	1	(68)	Library Assistant I	17
1	1	(69)	Clerk Typist I	13
Operations Division				
1	1	(70)	Senior Petroleum Engineer	63
1	1	(71)	Senior Chemical Engineer	63
1	1	(72)	Chief Mechanical Engineer	62
1	1	(73)	Mechanical Engineer II	59D

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
TRINIDAD					
3	3	(74)	Chemical Engineer I/II	53/59	
9	9	(75)	Petroleum Engineer I/II	53/59	
1	1	(76)	Mechanical Engineer I	53	
2	2	(77)	Petroleum Inspector III	48F	
5	5	(78)	Petroleum Inspector II	44G	
21	21	(79)	Petroleum Inspector I	40	
1	1	(80)	Administrative Officer II	46D	
1	1	(81)	Petroleum Engineering Assistant III	34F	
2	2	(82)	Petroleum Engineering Assistant II	29C	
6	6	(83)	Petroleum Engineering Assistant I	23	
8	8	(84)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
1	1	(85)	Messenger II	14D	
1	1	(86)	Maid I	4	
Minerals Division					
1	1	(87)	Director		
2	2	(88)	Senior Geologist	63	(88) Post to be classified by the Chief Personnel Officer
6	6	(89)	Geologist I/II	53/59	
1	1	(90)	Geoscience Surveyor I/II	53	(90) Post to be classified by the Chief Personnel Officer
2	2	(91)	Geologist Assistant I	29	(91) Post to be classified by the Chief Personnel Officer
1	1	(92)	Draughtsman III	34G	
2	2	(93)	Draughtsman II	30F	
2	2	(94)	Mining Survey Technician	34	
4	4	(95)	Mining Inspector	40	
6	6	(96)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk Typist II	19C	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
Commercial Evaluation Division					
1	1	(97)	Director, Commercial Evaluation		
1	1	(98)	Senior Chemical Engineer	63	(98) Post to be classified by Chief Personnel Officer.
2	2	(99)	Geologist I/II	53/59	
Contract Management Division					
1	1	(100)	Director, Contract Management		
1	1	(101)	Senior Petroleum Engineer	63	(101) Post to be classified by Chief Personnel Officer.
2	2	(102)	Petroleum Engineer I/II	53/59	
1	1	(103)	Planning Officer II	53E	
LNG and Gas Exports Division					
1	1	(104)	Director, LNG and Gas Exports		
1	1	(105)	Mechanical Engineer II	59D	(105) Post to be classified by Chief Personnel Officer.
1	1	(106)	Chemical Engineer I/II	53/59	
1	1	(107)	Planning Officer II	53E	
1	1	(108)	Mechanical Engineer I	53	

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
			Resource Management Division		
	1	1 (109)	Director, Resource Management		
	1	1 (110)	Senior Geophysicist	63	(110) Post to be classified by Chief Personnel Officer.
	1	1 (111)	Senior Petroleum Engineer	63	
	1	1 (112)	Mechanical Engineer II	59D	
	2	2 (113)	Mechanical Engineer I	53	
	3	3 (114)	Geophysicist I/II	53/59	
	2	2 (115)	Petroleum Engineer I/II	53/59	
	1	1 (116)	Chemical Engineer I/II	53/59	
	2	2 (117)	Petroleum Chemist	53	
	1	1 (118)	Geologist I/II	53/59	
	2	2 (119)	Petroleum Inspector I/II	44G	
			Information Technology Unit		
	1	1 (120)	E.D.P. Manager	63	
	1	1 (121)	Systems Analyst II	59E	
	3	3 (122)	Systems Analyst I	55	
	1	1 (123)	Computer Operator II	29B	
			Internal Audit Team		
	1	1 (124)	Auditor II	42E	
	1	1 (125)	Auditor I	35F	
	2	2 (126)	Auditing Assistant	30C	
			Financial Services Team		
	1	1 (127)	Manager, Oil Audit		(127) - (129) Posts to be classified by Chief Personnel Officer.
	2	2 (128)	Senior Oil Auditor		
	4	4 (129)	Assistant Oil Auditor		
			Corporate Services Group		
	1	1 (130)	Director, Corporate Services	68	
			Procurement Unit		
		1 (131)	Chief Procurement Officer		(131) - (132) One (1) post of Chief Procurement Officer and two (2) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017.
		2 (132)	Procurement Officer	45	
					(131) Post to be classified by the Chief Personnel Officer. (132) Subject to review of the classification by the Chief Personnel Officer.
291	294				

**HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL
GOVERNMENT**

HEAD :- 42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 2,330,671,110)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	81,311,502	85,495,000	77,255,900	79,930,000	2,674,100
02 GOODS AND SERVICES	45,066,974	39,062,000	43,162,000	42,976,500	(185,500)
03 MINOR EQUIPMENT PURCHASES	172,378	230,000	110,200	85,000	(25,200)
04 CURRENT TRANSFERS AND SUBSIDIES	18,315,874	434,742,000	433,750,800	358,248,000	(75,502,800)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,660,610,700	1,728,316,800	1,618,131,610	1,618,131,610	-
Total Recurrent Expenditure	1,805,477,428	2,287,845,800	2,172,410,510	2,099,371,110	(73,039,400)
CAPITAL					
09 DEVELOPMENT PROGRAMME	154,566,912	209,600,000	160,212,850	231,300,000	71,087,150
Sub-Total Head	1,960,044,340	2,497,445,800	2,332,623,360	2,330,671,110	(1,952,250)
Development Programme Expenditure funded from the Infrastructure Development Fund	7,501,029	80,000,000	32,584,329	51,000,000	18,415,671
Total Head	1,967,545,369	2,577,445,800	2,365,207,689	2,381,671,110	16,463,421

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
		TRINIDAD		
		(1)		Minister
		GENERAL ADMINISTRATION		
	2	(2)		Permanent Secretary
	2	(3)		Deputy Permanent Secretary
1	1	(4)	67	Director Municipal Corporations Relations
		(5)		Temporary Staff:
				1 Director, Finance and Accounts
1	1	(6)	61	Administrative Officer V
1	1	(7)	58E	Accounting Executive II
2	2	(8)	54	Accounting Executive I
1	1	(9)	54D	Administrative Officer IV
2	2	(10)	46D	Administrative Officer II
1	1	(11)	35F	Administrative Assistant
1	1	(12)	46D	Personnel and Industrial Relations Officer II
1	1	(13)	35F	Personnel and Industrial Relations Officer I
1	1	(14)	46D	Records Manager II
1	1	(15)	46	Economist I
1	1	(16)	46	Training Officer I
1	1	(17)	65	Technical Officer
2	2	(18)	59D	Civil Engineer II
1	1	(19)	59D	Public Health Engineer
1	1	(20)	59D	Drainage Engineer
2	2	(21)	53	Civil Engineer I
1	1	(22)	53	Mechanical Engineer
1	1	(23)	49G	Project Officer II
4	4	(24)	45	Project Officer I
1	1	(25)	38G	Electrical Supervisor
1	1	(26)	34E	Electrical Foreman II
3	3	(27)	38G	Engineering Surveying Technician III
2	2	(28)	34E	Engineer Surveying Technician II
2	2	(29)	38G	Engineering Assistant III
3	3	(30)	35	Quantity Surveyor Assistant III
2	2	(31)	23C	Quantity Surveyor Assistant II
2	2	(32)	34G	Draughtsman III
1	1	(33)	30F	Draughtsman II
1	1	(34)	35G	Accountant II
1	1	(35)	31C	Accountant I
3	3	(36)	25E	Accounting Assistant
1	1	(37)	53	Auditor III
1	1	(38)	42E	Auditor II
3	3	(39)	35F	Auditor I
3	3	(40)	30C	Auditing Assistant
1	1	(41)	25	Library Assistant II
44	44	(42)		Clerical Establishment
				1 Executive Secretary
				7 Clerk IV
				9 Clerk III
				10 Clerk II
				5 Clerk I
				1 Clerk Stenographer IV
				1 Clerk Stenographer II/III
				1 Clerk Stenographer III

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
				3 Clerk Stenographer I/II
			15/20	
			13	6 Clerk Typist I
1	1	(43)	14D	Messenger II
3	3	(44)	9	Messenger I
1	1	(45)	14	Chauffeur I
1	1	(46)	10	Vault Attendant
2	2	(47)	4	Cleaner I
1	1	(48)	6	Maid II
1	1	(49)	13	Receptionist/Telephone Operator
1	1	(50)	13	Duplicating Machine Operator
				PLANNING UNIT
1	1	(51)	60	Senior Planning Officer
1	1	(52)	53E	Planning Officer II
15	15	(53)	46	Planning Officer I
				HUMAN RESOURCE MANGEMENT UNIT
2	2	(54)	58E	Human Resource Officer III
3	3	(55)	53E	Human Resource Officer II
1	1	(56)	67	Director Human Resources
1	1	(57)	63	Senior Human Resource Officer
3	3	(58)	46	Human Resource Officer I
		(59)		Temporary Staff:
			55	1 System Analyst I
				LOCAL GOVERNMENT
10	10	(60)	67	Chief Executive Officer
10	10	(61)	63	Deputy Chief Executive Officer
10	10	(62)	46D	Administrative Officer II
10	10	(63)	46D	County Superintendent
10	10	(64)	45F	Public Health Inspector III
20	20	(65)	40F	Public Health Inspector II
7	7	(66)	35F	Personnel and Industrial Relations Officer I
7	7	(67)	35F	Administrative Assistant
7	7	(68)	38G	Works Supervisor III
7	7	(69)	28	Works Supervisor I
13	13	(70)	30C	Clerk IV
7	7	(71)	35G	Accountant II
7	7	(72)	31C	Accountant I
14	14	(73)	25E	Accounting Assistant
1	1	(74)	32E	Paymaster II
2	2	(75)	28C	Paymaster I
		(76)	28C	Paymaster I (Temporary)
352	352	(77)		Clerical Establishment
			26C	10 Clerk Stenographer III
			15/20	30 Clerk Stenographer I/II
			13	38 Clerk Typist I
			24E	5 Clerk III
			20C	99 Clerk II
			14	170 Clerk I
7	7	(78)	38G	Road Officer III
12	12	(79)	34G	Road Officer II
28	28	(80)	30	Road Officer I
7	7	(81)	28	Workshop Foreman

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
2	2	(82) Transport Foreman I	22	
5	5	(83) Building Inspector I	34	
2	2	(84) Sanitation Foreman II	28	
9	9	(85) Sanitation Foreman I	18	
7	7	(86) Storekeeper I	24E	
10	10	(87) Stores Attendant	8	
10	10	(88) Corporation Secretary	46	(88)-(91) Classification to be reviewed one (1) year from the date offices are filled or when the organizational structures are formalized whichever is sooner.
10	10	(89) Treasurer	59	
10	10	(90) Engineer	59	
10	10	(91) Medical Officer of Health	62	
22	22	(92) Clerical Establishment - 11 Clerk II 11 Clerk I	20C 14	
17	17	(93) Messenger I	9	
7	7	(94) Vault Attendant I	10	
1	1	(95) Chauffeur/Messenger	17	
2	2	(96) Motor Vehicle Driver	17	
2	2	(97) Duplicating Machine Operator	13	
1	1	(98) Estate Constable	17/20C	(98)-(99) Posts to be abolished when vacant. Cabinet Minute No. 2385 dated December 6, 2000.
5	5	(99) Environmental Sanitation Patrolman	17	
8	8	(100) Cleaner I	4	
7	7	(101) Maid I	4	
4	4	(102) Canine Control Worker	10	
55	55	(103) Cleaner/Watchman	9	
1	1	(104) Caretaker/Watchman	9	
MUNICIPAL POLICE SERVICE				
10	10	(105) Superintendent of Police	57E	
10	10	(106) Assistant Superintendent of Police	53F	
30	30	(107) Police Inspector	47E	
60	60	(108) Police Sergeant	40E	
100	100	(109) Police Corporal	31C	
790	790	(110) Police Constable	21/24C	
CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)				
1	1	(111) Town Assessor II	41E	
1	1	(112) Valuation Assistant	34	
1	1	(113) Cashier I	15	
		(114) Temporary Staff 1 Clerk III 1 Clerk II 2 Valuation Clerk 1 Clerk I	24E 20C 18 14	
LOCAL HEALTH AUTHORITY				
14	14	(115) Clerical Establishment - 1 Clerk III 6 Clerk II 5 Clerk Typist I 2 Clerk I	24E 20C 13 14	

**Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment**

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
			TRINIDAD		
7	7	(116)	Supervisor of Cesspits	20	
6	6	(117)	Motor Vehicle Driver	17	
2	2	(118)	Building Inspector II	38G	
3	3	(119)	Building Inspector I	34	
1934	1934				

HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 2,343,542,325)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	471,786,331	492,487,500	461,338,495	455,958,000	(5,380,495)
02 GOODS AND SERVICES	171,792,861	236,483,800	158,300,200	142,204,700	(16,095,500)
03 MINOR EQUIPMENT PURCHASES	1,145,138	2,931,000	1,890,151	1,354,000	(536,151)
04 CURRENT TRANSFERS AND SUBSIDIES	796,903,356	871,076,950	937,199,479	1,022,762,027	85,562,548
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	697,477,494	665,603,000	592,214,000	528,663,598	(63,550,402)
Total Recurrent Expenditure	2,139,105,180	2,268,582,250	2,150,942,325	2,150,942,325	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	53,789,161	220,270,000	74,955,030	192,600,000	117,644,970
Sub-Total Head	2,192,894,341	2,488,852,250	2,225,897,355	2,343,542,325	117,644,970
Development Programme Expenditure funded from the Infrastructure Development Fund	395,365,784	582,400,000	289,600,000	627,800,000	338,200,000
Total Head	2,588,260,125	3,071,252,250	2,515,497,355	2,971,342,325	455,844,970

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2017	2018	No.		
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Personal Assistant to the Minister
				GENERAL ADMINISTRATION
2	2	(4)		Permanent Secretary
3	3	(5)		Deputy Permanent Secretary
1	1	(6)	68	Chief Technical Officer
13	13	(7)	53	Civil Engineer I
1	1	(8)	65	Comptroller, Administrative Services
1	1	(9)	65	Director of Finance and Accounts
1	1	(10)	60	Senior Economist
1	1	(11)	46	Research Officer I
1	1	(12)	46	Economist I
1	1	(13)	59D	Accountant IV
2	2	(14)	58E	Accounting Executive II
1	1	(15)	61	Administrative Officer V
2	2	(16)	54D	Administrative Officer IV
1	1	(17)	54	Accounting Executive I
1	1	(18)	53	Mechanical Engineer I
1	1	(19)	46D	Records Manager II
8	8	(20)	46D	Administrative Officer II
1	1	(21)	46D	Assistant Secretary/Manager
1	1	(22)	35F	Records Manager I
5	5	(23)	35F	Administrative Assistant
1	1	(24)	35F	Personnel and Industrial Relations Officer I
1	1	(25)	53E	Training Officer II
1	1	(26)	46	Training Officer I
1	1	(27)	53	Auditor III
2	2	(28)	42E	Auditor II
9	9	(29)	46D	District Administrative Officer
1	1	(30)	35G	Accountant II
5	5	(31)	31C	Accountant I
1	1	(32)	46	Librarian I
3	3	(33)	35F	Auditor I
11	11	(34)	30C	Auditing Assistant
25	25	(35)	25E	Accounting Assistant
254	254	(36)		Clerical Establishment -
			30C	4 Clerk IV
			24E	19 Clerk III
			20C	49 Clerk II
			14	118 Clerk I
			35F	2 Executive Secretary
			30E	3 Clerk Stenographer IV
			26C	8 Clerk Stenographer III
			15/20	18 Clerk Stenographer I/II
			13	33 Clerk Typist I

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III-Details of Establishment

Establishment		Item	Range	Explanations
2017	2018	No.		
TRINIDAD				
		(37)	Temporary Staff -	
			1 Clerk Typist I	13
1	1	(38)	EDP Assistant Control Supervisor	33B
4	4	(39)	Computer Operator II	29B
1	1	(40)	Storekeeper III	31F
1	1	(41)	Storekeeper II	28E
1	1	(42)	Estate Inspector	40E
2	2	(43)	Estate Sergeant	31C
6	6	(44)	Estate Corporal	24C
40	40	(45)	Estate Constable	17/20C
3	3	(46)	Motor Vehicle Driver	17
3	3	(47)	Telephone Operator I	13
2	2	(48)	Receptionist	13
23	23	(49)	Messenger Establishment -	
			4 Messenger II	14D
			2 Vault Attendant	10
			17 Messenger I	9
3	3	(50)	Watchman	9
1	1	(51)	Maid II	6
1	1	(52)	Maid I	4
6	6	(53)	Cleaner I	4
		(54)	2 Part-time Cleaners	
1	1	(55)	1 Works Supervisor I	28
1	1	(56)	1 Auditor I	35F
1	1	(57)	1 Accountant I	31C
2	2	(58)	2 Auditing Assistant	30C
2	2	(59)	2 Accounting Assistant	25E
1	1	(60)	1 Administrative Officer II	46D
		(61)	Temporary Staff -	
			1 Clerk Stenographer I/II	15/20
Human Resource Management Division				
1	1	(62)	Director, Human Resource	67
4	4	(63)	Senior Human Resource Officer	63
3	3	(64)	Human Resource Officer III	58E
7	7	(65)	Human Resource Officer II	53E
5	5	(66)	Human Resource Officer I	46
3	3	(67)	Transport Board -	
			1 Chief Technical Officer	68
			1 Administrative Assistant	35F
			1 Clerk Stenographer II	20
CENTRAL PLANNING UNIT				
1	1	(68)	Chief Planning Officer	65
1	1	(69)	Senior Planning Officer	60
1	1	(70)	Cost Accountant II	59D
1	1	(71)	Engineering Assistant III	38G
1	1	(72)	Engineering Assistant II	34E
1	1	(73)	Research Assistant II	35
1	1	(74)	Clerk Stenographer I/II	15/20
1	1	(75)	Clerk II	20C
2	2	(76)	Clerk Typist I	13
1	1	(77)	Planning Officer II	53E
1	1	(78)	Planning Officer I	46
1	1	(79)	Statistical Officer II	31A
1	1	(80)	Messenger II	14D
1	1	(81)	Senior Project Analyst	60
1	1	(82)	Project Analyst II	53E
1	1	(83)	Project Analyst I	46

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Establishment		Item	Range	Explanations
2017	2018	No.		
				TRINIDAD
				HIGHWAYS DIVISION
1	1	(84)	65	Director of Highways
2	2	(85)	59D	Civil Engineer II
10	10	(86)	53	Civil Engineer I
1	1	(87)	46D	Administrative Officer II
1	1	(88)	34E	Engineering Assistant II
				Soils Laboratory
1	1	(89)	34F	Scientific Assistant III
2	2	(90)	29C	Scientific Assistant II
5	5	(91)	23	Scientific Assistant I
1	1	(92)	15	Laboratory Assistant I
				Bridges Branch
1	1	(93)	62	Chief Bridges Engineer
4	4	(94)	30F	Draughtsman II
2	2	(95)	27A	Draughtsman I
1	1	(96)	19	Draughting Assistant
1	1	(97)	38G	Engineering Surveying Technician III
				Planning Section (Bridges)
1	1	(98)	59D	Civil Engineer II
1	1	(99)	53	Civil Engineer I
1	1	(100)	34E	Engineering Assistant II
2	2	(101)	28	Engineering Assistant I
2	2	(102)	34E	Engineering Surveying Technician II
				Construction Section (Bridges)
1	1	(103)	59D	Civil Engineer II
1	1	(104)	53	Bridges Superintendent
3	3	(105)	38G	Bridges Supervisor
4	4	(106)	28	Works Supervisor I
				Roads Planning Branch
1	1	(107)	62	Chief Planning Engineer (Roads)
2	2	(108)	59D	Civil Engineer II
2	2	(109)	53	Civil Engineer I
3	3	(110)	30F	Draughtsman II
4	4	(111)	27A	Draughtsman I
3	3	(112)	19	Draughting Assistant
				Inspection Section (Roads)
4	4	(113)	34E	Works Supervisor II
24	24	(114)	28	Works Supervisor I
				Surveyors Section (Roads)
2	2	(115)	38G	Engineering Surveying Technician III
2	2	(116)	34E	Engineering Surveying Technician II
2	2	(117)	28	Engineering Surveying Technician I

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Establishment		Item	Range No.	Explanations
2017	2018	No.		
TRINIDAD				
Roads Construction Branch				
1	1	(118)	Chief Construction Engineer (Roads)	62
2	2	(119)	Engineering Surveying Technician II	34E
1	1	(120)	Engineering Assistant II	34E
4	4	(121)	Engineering Assistant I	28
Quarries Section				
1	1	(122)	Quarry Supervisor II	34E
2	2	(123)	Quarry Supervisor I	28
Road Surfacing Section				
1	1	(124)	Road Surfacing Superintendent	53
2	2	(125)	Road Surfacing Supervisor	38G
2	2	(126)	Works Foreman III	34E
2	2	(127)	Scientific Assistant I	23
2	2	(128)	Laboratory Assistant I	15
1	1	(129)	Clerk IV	30C
Roads Construction Section (North)				
1	1	(130)	Roads Superintendent	53
1	1	(131)	Engineering Surveying Technician I	28
1	1	(132)	Engineering Assistant II	34E
4	4	(133)	Roads Supervisor	38G
1	1	(134)	Draughtsman I	27A
11	11	(135)	Works Supervisor I	28
Roads Construction Section (East)				
1	1	(136)	Roads Superintendent	53
1	1	(137)	Engineering Assistant II	34E
1	1	(138)	Engineering Surveying Technician I	28
1	1	(139)	Clerk I	14
1	1	(140)	Clerk Typist I	13
Roads Construction Section (South)				
1	1	(141)	Roads Superintendent	53
1	1	(142)	Engineering Surveying Technician I	28
1	1	(143)	Engineering Assistant II	34E
4	4	(144)	Roads Supervisor	38G
1	1	(145)	Draughtsman I	27A
11	11	(146)	Works Supervisor I	28
Project Unit-Major Highways Development				
1	1	(147)	Chief Planning Engineer	62
3	3	(148)	Civil Engineer II	59D
3	3	(149)	Engineering Assistant III	38G
1	1	(150)	Engineering Assistant II	34E
1	1	(151)	Clerk Typist I	13

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Establishment		Item	Range No.	Explanations
2017	2018	No.		
				TRINIDAD
				Project Co-ordinating Team
	1	1 (152)	62	Chief Planning Engineer
	1	1 (153)	59D	Civil Engineer II (One with a Traffic Bias)
	2	2 (154)	38G	Works Supervisor III
	1	1 (155)	38G	Engineering Assistant III
	1	1 (156)	38G	Engineering Surveying Technician III
				Secondary Roads Improvement Division
	1	1 (157)	65	Technical Officer
	1	1 (158)	54D	Administrative Officer IV
	1	1 (159)	54	Accounting Executive I
	1	1 (160)	59D	Cost Accountant II
	1	1 (161)	35G	Accountant II
	1	1 (162)	53E	Training Officer II
	1	1 (163)	31C	Accountant I
	1	1 (164)	30C	Clerk IV
	2	2 (165)	25E	Accounting Assistant
	3	3 (166)	20C	Clerk II
	1	1 (167)	14	Clerk I
	1	1 (168)	26C	Clerk Stenographer III
	5	5 (169)	15/20	Clerk Stenographer I/II
	2	2 (170)	13	Clerk Typist I
	1	1 (171)	62	Chief Planning Engineer (Roads)
	1	1 (172)	62	Chief Construction Engineer (Roads)
	3	3 (173)	59D	Civil Engineer II
	4	4 (174)	53	Civil Engineer I
	2	2 (175)	53	Bridges Superintendent
	2	2 (176)	53	Roads Superintendent
	6	6 (177)	38G	Engineering Assistant III
	1	1 (178)	38G	Engineering Surveying Technician III
	2	2 (179)	30F	Draughtsman II
	2	2 (180)	27A	Draughtsman I
	1	1 (181)	9	Messenger I
	1	1 (182)	4	Cleaner I
	1	1 (183)	4	Maid I
				Landslip Correction Programme
	1	1 (184)	59D	Civil Engineer II (with Soil Background)
	1	1 (185)	38G	Engineering Assistant III
	1	1 (186)	34E	Engineering Surveying Technician II
	1	1 (187)	27A	Draughtsman I
	1	1 (188)	34E	Works Supervisor II
				MECHANICAL SERVICES DIVISION
	1	1 (189)	65	Director of Mechanical Services
	1	1 (190)	46D	Administrative Officer II
	1	1 (191)	59D	Mechanical Engineer II
	1	1 (192)	53	Mechanical Engineer I
	1	1 (193)	34E	Engineering Assistant II
	2	2 (194)	28	Engineering Assistant I
				Material Branch
	1	1 (195)	46	Purchasing Officer
	1	1 (196)	34E	Engineering Assistant II

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Establishment		Item	Range	Explanations
2017	2018	No.		
TRINIDAD				
Equipment Branch				
1	1	(197)	Equipment Superintendent	53
2	2	(198)	Mechanical Supervisor II	41G
5	5	(199)	Mechanical Supervisor I	38G
9	9	(200)	Workshop Foreman	28
1	1	(201)	Transport Supervisor	34E
3	3	(202)	Transport Foreman III	28E
5	5	(203)	Transport Foreman II	24F
38	38	(204)	Motor Vehicle Driver	17
1	1	(205)	Electrical Supervisor	38G
1	1	(206)	Electrical Foreman	28
1	1	(207)	Equipment Supervisor II	34E
Fleet Maintenance Unit				
1	1	(208)	Transport Supervisor	34E
3	3	(209)	Transport Foreman II	24F
7	7	(210)	Transport Foreman I	22
3	3	(211)	Clerk I	14
		(212)	Temporary Staff -	
			1 Administrative Assistant	35F
			2 Auditing Assistant	30C
			2 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
MAINTENANCE				
1	1	(213)	Director of Maintenance	65
1	1	(214)	Building Manager	62
4	4	(215)	Civil Engineer II	59D
1	1	(216)	Electrical Engineer II	59D
3	3	(217)	Electrical Engineer I	53
1	1	(218)	Mechanical Engineer I	53
1	1	(219)	Draughtsman II	30F
1	1	(220)	Engineering Assistant III	38G
5	5	(221)	Engineering Assistant II	34E
5	5	(222)	Draughtsman I	27A
3	3	(223)	Engineer II	59D
Project Unit				
1	1	(224)	Architect II	59D
1	1	(225)	Quantity Surveyor I	53
1	1	(226)	Civil Engineer II	59D
1	1	(227)	Civil Engineer I	53
Divisional Staff				
2	2	(228)	Building Superintendent	53
3	3	(229)	District Superintendent	53
3	3	(230)	Electrical Supervisor	38G
11	11	(231)	Works Supervisor III	38G
4	4	(232)	Plumbing and Sanitation Supervisor	38C
2	2	(233)	Refrigeration Supervisor	38C
28	28	(234)	Works Supervisor I	28
16	16	(235)	Plumbing and Sanitation Foreman	28
9	9	(236)	Electrical Foreman	28
17	17	(237)	Plant Maintenance Attendant	15

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Establishment		Item	Range	Explanations
2017	2018	No.		
TRINIDAD				
5	5	(238)	Rest House Keeper	9
3	3	(239)	Refrigeration Foreman	28
3	3	(240)	Building Supervisor	38G
102	102	(241)	Clerical Establishment -	
			11 Clerk IV	30C
			1 Clerk III	24E
			24 Clerk II	20C
			38 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			25 Clerk Typist I	13
8	8	(242)	Accounting Assistant	25E
1	1	(243)	Storekeeper I	24E
3	3	(244)	Stores Attendant	8
3	3	(245)	E.D.P. Conversion Equipment Operator	19
Accounting Unit				
1	1	(246)	Accountant II	35G
3	3	(247)	Accountant I	31C
11	11	(248)	Accounting Assistant	25E
17	17	(249)	Clerk II	20C
10	10	(250)	Clerk I	14
6	6	(251)	Clerk Typist I	13
4	4	(252)	Paymaster I	28C
1	1	(253)	Estate Constable	17/20C
		(254)	Temporary Staff - 2 Paymaster I	28C
CONSTRUCTION DIVISION				
1	1	(255)	Director of Construction	65
1	1	(256)	Chief Electrical Engineer	62
3	3	(257)	Electrical Engineer I	53
1	1	(258)	Engineering Assistant II	34E
1	1	(259)	Administrative Officer II	46D
1	1	(260)	Print Room Operator II	15C
1	1	(261)	Print Room Operator I	9
3	3	(262)	Stores Attendant	8
3	3	(263)	District Administrative Officer	46D
1	1	(264)	Accounting Assistant	25E
57	57	(265)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			7 Clerk II	20C
			30 Clerk I	14
			4 Clerk Stenographer I/II	15/20
			14 Clerk Typist I	13
5	5	(266)	Messenger I	9
1	1	(267)	Storekeeper III	31F
			Temporary Staff -	
			2 Clerk I	14
			1 Clerk Typist I	13
			1 Messenger I	9
			1 Refrigeration Supervisor	38C
1	1	(268)	Engineering Surveying Technician III	38G
2	2	(269)	Engineering Surveying Technician II	34E
3	3	(270)	Engineering Surveying Technician I	28
		(271)	Temporary Staff -	
			8 Architect (On Contract)	53
			2 Engineering Assistant II	34E
			3 Engineering Assistant I	28

(248) One (1) post to be abolished when vacant.

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Establishment		Item	Range	Explanations
2017	2018	No.		
				TRINIDAD
				Properties Branch
1	1	(272)	Property Manager	53
2	2	(273)	Engineering Assistant III	38G
2	2	(274)	Furniture Inspector	24
				Designs Branch
1	1	(275)	Chief Designs Engineer	62
2	2	(276)	Civil Engineer II	59D
5	5	(277)	Civil Engineer I	53
2	2	(278)	Engineering Assistant II	34E
2	2	(279)	Draughtsman II	30F
2	2	(280)	Draughtsman I	27A
1	1	(281)	Draughting Assistant	19
				Quantity Surveyors Branch
1	1	(282)	Quantity Surveyor II	59D
2	2	(283)	Quantity Surveyor I	53
1	1	(284)	Quantity Surveyor Assistant III	35
1	1	(285)	Quantity Surveyor Assistant II	23C
2	2	(286)	Quantity Surveyor Assistant I	17
				Architects Branch
1	1	(287)	Chief Architect	62
3	3	(288)	Architect II	59D
6	6	(289)	Architect I	53
5	5	(290)	Engineering Assistant III	38G
1	1	(291)	Draughtsman III	34G
13	13	(292)	Draughtsman II	30F
11	11	(293)	Draughtsman I	27A
7	7	(294)	Draughting Assistant	19
		(295)	Temporary Staff - 21 Engineering Assistant III	38G
				Building Branch
1	1	(296)	Building Manager	62
				Furniture and Joinery Factory
1	1	(297)	Furniture Supervisor	34E
3	3	(298)	Furniture Foreman	28
				Electrical Workshop (North)
1	1	(299)	Electrical Engineer II	59D
3	3	(300)	Electrical Supervisor	38G
1	1	(301)	Draughtsman I	27A
3	3	(302)	Electrical Foreman	28
				Electrical Workshop (South)
1	1	(303)	Electrical Supervisor	38G
1	1	(304)	Electrical Foreman	28
1	1	(305)	Refrigeration Foreman	28

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Establishment		Item	Range	Explanations
2017	2018	No.		
			TRINIDAD	
			Operations (North)	
1	1	(306)	Building Superintendent	53
1	1	(307)	Building Supervisor	38G
1	1	(308)	Plumbing and Sanitation Supervisor	38C
4	4	(309)	Works Supervisor I	28
4	4	(310)	Plumbing and Sanitation Foreman	28
2	2	(311)	Draughtsman I	27A
1	1	(312)	Engineering Assistant II	34E
			Operations (South)	
1	1	(313)	Building Superintendent	53
2	2	(314)	Building Supervisor	38G
1	1	(315)	Plumbing and Sanitation Supervisor	38C
3	3	(316)	Works Supervisor I	28
1	1	(317)	Plumbing and Sanitation Foreman	28
2	2	(318)	Draughtsman I	27A
1	1	(319)	Engineering Assistant II	34E
			Project Management Unit, Petty Contract, Craft Training	
1	1	(320)	Building Superintendent	53
2	2	(321)	Engineering Assistant III	38G
6	6	(322)	Engineering Assistant II	34E
6	6	(323)	Engineering Assistant I	28
1	1	(324)	Engineering Surveying Technician II	34E
2	2	(325)	Draughtsman I	27A
			Stores Branch	
1	1	(326)	Chief Storekeeper	39G
1	1	(327)	Storekeeper IV	35G
1	1	(328)	Storekeeper II	28E
3	3	(329)	Storekeeper I	24E
3	3	(330)	Stores Attendant	8
1	1	(331)	Accounting Assistant	25E
2	2	(332)	Clerk II	20C
6	6	(333)	Clerk I	14
			INFRASTRUCTURE DEVELOPMENT DEPARTMENT	
			Other Services I.A.D.B. / I.B.R.D. Projects Unit	
		(334)	Temporary Staff -	
			1 Director	66
			1 Deputy Director	62
			1 Civil Engineer II	59D
			1 Procurement Officer	45
			1 Draughtsman II	30F
			1 Clerk III	24E
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
		(335)	Part-time Cleaner	
		(336)	3 Temporary Messenger I	9
1	1	(337)	Estate Constable	17/20C

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Establishment		Item	Range No.	Explanations
2017	2018	No.		
		TRINIDAD		
		(338) Temporary Staff -		
		1 Civil Engineer I	53	
		1 Works Supervisor II	34E	
		1 Engineering Surveying Technician II	34E	
		1 Engineering Surveying Technician I	28	
		2 Draughtsman I	27A	
		TRAFFIC MANAGEMENT BRANCH		
1	1	(339) Chief Traffic Engineer	62	
1	1	(340) Traffic Engineer II	59D	
1	1	(341) Traffic Engineer I	53	
1	1	(342) Administrative Officer II	46D	
1	1	(343) Traffic Technician III	34F	
2	2	(344) Traffic Technician II	29C	
2	2	(345) Traffic Technician I	23	
2	2	(346) Engineering Assistant II	34E	
1	1	(347) Clerk Stenographer I/II	15/20	
2	2	(348) Works Supervisor I	28	
5	5	(349) Motor Vehicle Driver	17	
1	1	(350) Traffic Signals Engineer		(350)-(351) Posts to be classified by the Chief Personnel Officer.
2	2	(351) Technical Assistant		
1	1	(352) Cleaner I	4	
		Unemployment Relief Programme		
1	1	(353) Director, Unemployment Relief Programme	62	
4	4	(354) Works Superintendent	53	
5	5	(355) Works Supervisor III	38G	
11	11	(356) Works Supervisor II	34E	
29	29	(357) Works Supervisor I	28	
3	3	(358) Engineering Surveying Technician II	34E	
2	2	(359) Engineering Assistant II	34E	
2	2	(360) Engineering Assistant I	28	
1	1	(361) Estate Inspector	40E	
1	1	(362) Estate Sergeant	31C	
8	8	(363) Estate Constable	17/20C	
1	1	(364) Administrative Assistant	35F	
1	1	(365) Accountant I	31C	
1	1	(366) Clerk III	24E	
4	4	(367) Paymaster I	28C	
13	13	(368) Clerk II	20C	
4	4	(369) Accounting Assistant	25E	
11	11	(370) Clerk I	14	
2	2	(371) Clerk Stenographer I/II	15/20	
1	1	(372) Clerk Stenographer III	26C	
2	2	(373) Auditing Assistant	30C	
7	7	(374) Clerk Typist I	13	
1	1	(375) Complaints Officer	45	
		(376) Temporary Staff		
		1 Adviser to the Minister	68	
1	1	(377) Public Relations Officer	45	
1	1	(378) Civil Engineer II	59D	
3	3	(379) Draughtsman I	27A	
1	1	(380) Administrative Officer IV	54D	
1	1	(381) Administrative Officer II	46D	
1	1	(382) Accountant II	35G	
3	3	(383) Clerk IV	30C	
2	2	(384) Messenger I	9	
1	1	(385) Orderly	17/20C	

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Establishment		Item	Range No.	Explanations
2017	2018	No.		
		TRINIDAD		
		(386) Temporary Staff		(386) One (1) post of Accountant I and five (5) posts of Accounting Assistant extended for a period of three (3) years with effect from October 1, 2014. Cabinet Minute No. 2826 dated October 9, 2014. One (1) post of Clerk IV and twelve (12) posts of Clerk II created for a period of three (3) years with effect from October 9, 2014. Cabinet Minute No.2826 dated October 9, 2014.
		1 Accountant I	31C	
		5 Accounting Assistant	25E	
		1 Clerk IV	30C	
		12 Clerk II	20C	
		DRAINAGE DIVISION		
1	1	(387) Director	65	
1	1	(388) Administrative Officer II	46D	
1	1	(389) Clerk IV	30C	
		Planning Branch		
1	1	(390) Chief Engineer	62	
		Design Section		
3	3	(391) Drainage Engineer	59D	
4	4	(392) Civil Engineer I	53	
2	2	(393) Engineering Assistant III	38G	
2	2	(394) Engineering Assistant II	34E	
		Drawing Office Section		
1	1	(395) Draughtsman III	34G	
6	6	(396) Draughtsman II	30F	
7	7	(397) Draughtsman I	27A	
6	6	(398) Draughting Assistant	19	
		Surveying Section		
2	2	(399) Engineering Surveying Technician III	38G	
4	4	(400) Engineering Surveying Technician II	34E	
4	4	(401) Engineering Surveying Technician I	28	
4	4	(402) Surveyors Assistant	20D	
1	1	(403) Instrument Technician	20	
		Land Development		
2	2	(404) Engineering Assistant III	38G	
2	2	(405) Engineering Assistant II	34E	
		Maintenance and Construction Branch		
1	1	(406) Chief Engineer	62	
1	1	(407) Civil Engineer II	59D	
		Operations Section		
2	2	(408) Civil Engineer I	53	
2	2	(409) Engineering Assistant II	34E	
5	5	(410) Engineering Assistant I	28	
		Maintenance Section		
3	3	(411) Drainage Superintendent	53	
4	4	(412) Works Supervisor III	38G	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range	Explanations
2017	2018	No.		
TRINIDAD				
6	6	(413)	Works Supervisor II	34E
15	15	(414)	Works Supervisor I	28
Construction Unit				
2	2	(415)	Works Supervisor II	34E
4	4	(416)	Works Supervisor I	28
Irrigation				
1	1	(417)	Works Supervisor II	34E
1	1	(418)	Works Foreman II	24C
7	7	(419)	Works Foreman I	18
Transport Division Administration				
1	1	(420)	Transport Commissioner	62
1	1	(421)	Assistant Transport Commissioner	57A
1	1	(422)	Systems Analyst I	55
1	1	(423)	Administrative Officer II	46D
1	1	(424)	Programmer I	39
4	4	(425)	Computer Operator I	22
1	1	(426)	Administrative Assistant	35F
3	3	(427)	Cashier II	22B
1	1	(428)	Accountant I	31C
1	1	(429)	Accounting Assistant	25E
64	64	(430)	Clerical Establishment -	
			3 Clerk IV	30C
			3 Clerk III	24E
			11 Clerk II	20C
			41 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
			1 Clerk Stenographer III	26C
6	6	(431)	Watchman	9
3	3	(432)	Cleaner I	4
4	4	(433)	Messenger I	9
6	6	(434)	Port of Spain -	
			3 Cleaner II	10
			3 Cleaner I	4
4	4	(435)	San Fernando -	
			2 Cleaner II	10
			2 Cleaner I	4
		(436)	Extra Assistance	
		(437)	Temporary Staff -	
			1 Project Manager	
			1 Clerk III	24E
			4 Clerk II	20C
			1 Cashier II	22B
Licensing				
1	1	(438)	Assistant Transport Commissioner	57A
2	2	(439)	Automotive Licensing Officer II	44G
1	1	(440)	Automotive Licensing Officer I	39
1	1	(441)	Motor Vehicle Inspector II	44G
12	12	(442)	Motor Vehicle Inspector I	39
17	17	(443)	Photographer I	22
5	5	(444)	Clerk II	20C

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range	Explanations
2017	2018	No.		
				TRINIDAD
5	5	(445)	Clerk I	14
5	5	(446)	Clerk Typist I	13
8	8	(447)	Driver Licensing Examiner	34
7	7	(448)	Motor Vehicle Attendant	14
1	1	(449)	Motor Vehicle Driver	17
1	1	(450)	Chauffeur I	14
		(451)	Temporary Staff -	
			1 Assistant Transport Commissioner	57A
			11 Cashier II	22B
			12 Clerk Laminator	14
			12 Clerk I	14
			12 Clerk Typist I	13
			12 Special Reserve Police Constable	21
			12 Clerk II	20C
		(452)	Temporary Staff - (Maxi Taxi Service)	
			1 Administrative Officer IV	54D
			1 Administrative Assistant	35F
			1 Clerk II	20C
			2 Clerk I	14
			1 Clerk Typist II	19C
			Roads	
1	1	(453)	Assistant Transport Commissioner	57A
1	1	(454)	Motor Vehicle Supervisor II	44G
2	2	(455)	Motor Vehicle Supervisor I	39
2	2	(456)	Traffic Safety Officer	34
6	6	(457)	Motor Vehicle Officer II	31C
29	29	(458)	Motor Vehicle Officer I	24C
		(459)	Temporary Staff (Priority Bus Route Management Committee)	
			1 Clerk Stenographer II	20
			District Offices	
6	6	(460)	Automotive Licensing Officer I	39
8	8	(461)	Motor Vehicle Inspector I	39
4	4	(462)	Motor Vehicle Supervisor I	39
4	4	(463)	Motor Vehicle Officer II	31C
24	24	(464)	Motor Vehicle Officer I	24C
4	4	(465)	Driver Licensing Examiner	34
8	8	(466)	Motor Vehicle Attendant	14
36	36	(467)	Clerical Establishment -	
			4 Clerk III	24E
			4 Clerk II	20C
			24 Clerk I	14
			4 Clerk Typist I	13
4	4	(468)	Cashier II	22B
4	4	(469)	Messenger I	9
4	4	(470)	Cleaner I	4
16	16	(471)	Estate Constable	17/20C
1	1	(472)	Chauffeur I	14
			Maritime Services	
			General Administration	
1	1	(473)	Director Maritime Services	66
1	1	(474)	Deputy Director Maritime Services	63
1	1	(475)	Superintendent Mercantile Marine	49D
2	2	(476)	Assistant Superintendent Mercantile Marine	40
1	1	(477)	Administrative Officer IV	54D

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2017	2018	No.		
				TRINIDAD
1	1	(478)	Administrative Assistant	35F
8	8	(479)	Clerical Establishment-	
			1 Clerk III	24E
			2 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
1	1	(480)	Messenger I	9
		(481)	Temporary Staff:	
			1 Accounting Assistant	25E
			2 Cashier II	22B
			Navigational Aids Maintenance And Transport Navigational Aids	
1	1	(482)	Superintendent of Lighthouses	45
1	1	(483)	Hydrographer	35
1	1	(484)	Navigational Aids Maintenance Officer II	31B
2	2	(485)	Navigational Aids Maintenance Officer I	24B
4	4	(486)	Navigational Aids Assistant	17
3	3	(487)	Lighthouse Keeper II	17G
5	5	(488)	Lighthouse Keeper I	15
1	1	(489)	Chauffeur/Messenger	17
			Launches and Vehicles	
1	1	(490)	Launch Supervisor	26G
1	1	(491)	Coxswain II	24C
4	4	(492)	Coxswain I	18G
2	2	(493)	Coxswain Engineer	21F
1	1	(494)	Launch Mechanic II	21F
4	4	(495)	Launch Mechanic I	18
1	1	(496)	Marine Electrician	20
3	3	(497)	Deckhand II	17F
6	6	(498)	Deckhand I	14
2	2	(499)	Chauffeur/Messenger	17
			Surveys and Inspection	
1	1	(500)	Principal Marine Supervisor	59D
2	2	(501)	Marine Surveyor (Nautical)	53
1	1	(502)	Marine Surveyor (Engineering)	53
1	1	(503)	Marine Surveyor (Small Craft)	40
			Procurement Unit	
	1	(504)	Chief Procurement Officer	45
	4	(505)	Senior Procurement Officer	
	8	(506)	Procurement Officer	
				(504)-(506) One (1) post of Chief Procurement Officer, four (4) posts of Senior Procurement Officer and eight (8) posts of Procurement Officers created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017
				(504)-(505) Posts to be classified by the Chief Personnel Officer .
				(506) Subject to review of the classification by the Chief Personnel Officer
2029	2042			

HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

HEAD :- 48 MINISTRY OF TRADE AND INDUSTRY

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 163,614,760)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,318,137	23,610,900	23,146,715	25,228,760	2,082,045
02 GOODS AND SERVICES	28,783,661	25,759,885	26,555,135	29,812,000	3,256,865
03 MINOR EQUIPMENT PURCHASES	16,421	174,550	20,000	75,000	55,000
04 CURRENT TRANSFERS AND SUBSIDIES	39,387,566	110,242,800	26,551,200	48,299,000	21,747,800
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	11,067,000	11,067,000	11,067,000	10,000,000	1,067,000
Total Recurrent Expenditure	103,572,785	170,855,135	87,340,050	113,414,760	26,074,710
CAPITAL					
09 DEVELOPMENT PROGRAMME	16,989,812	22,870,000	20,145,000	50,200,000	30,055,000
Sub-Total Head	120,562,597	193,725,135	107,485,050	163,614,760	56,129,710
Development Programme Expenditure funded from the Infrastructure Development Fund	55,470,494	18,000,000	17,781,995	18,000,000	218,005
Total Head	176,033,091	211,725,135	125,267,045	181,614,760	56,347,715

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
		(1) Minister		
		(2) Parliamentary Secretary		
		(3) Personal Assistant		
		(4) Adviser to the Minister		
				Trade and Industry Division
1	1	(5) Permanent Secretary		
1	1	(6) Deputy Permanent Secretary		
		(7) Director, Trade Facilitation	68	(7) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008. Post created from January 18, 2011 to January 31, 2014. Cabinet Minute No.2184 dated August 27, 2015
1	1	(8) Assistant Director, Trade Promotion and Development	65	(8) - (9) Posts to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008
1	1	(9) Assistant Director, Industrial Development and Inward Investment	65	
1	1	(10) Senior Business Analyst	63	
1	1	(11) EDP Manager	63	
1	1	(12) State Counsel III	Group L5C	
1	1	(13) Administrative Officer V	61	
4	4	(14) Senior Economist	60	
1	1	(15) Business Analyst	59D	
1	1	(16) Systems Analyst II	59E	
1	1	(17) Systems Analyst I	55	
2	2	(18) Administrative Officer IV	54D	(18) One (1) post at Trade Facilitation Unit to be redeployed to the Wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008.
4	4	(19) Economist II	53E	
1	1	(20) Supervisor, Computer Operations	47E	(20) Post to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
2	2	(21) Administrative Officer II	46D	(21) One (1) post at Networking and Monitoring Unit to be redeployed to the wider Public Service. Cabinet Minute No. 1007 dated April 24,2008
6	6	(22) Economist I	46	
1	1	(23) Research Officer I	46	
1	1	(24) Statistician I	46	
1	1	(25) Public Relations/Conference Officer	45	
1	1	(26) Programmer I	39	
1	1	(27) Statistical Officer II	31A	
1	1	(28) Network Administrator	61	
1	1	(29) Network Operator	39	
1	1	(30) Public Relations Officer I	29	
1	1	(31) Accountant 1	31C	
1	1	(32) Auditing Assistant	30C	
1	1	(33) Accounting Assistant	25E	
34	34	(34) Clerical Establishment -		
		2 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		3 Clerk Stenographer III	26C	
		3 Clerk Stenographer I / II	15/20	
		4 Clerk Typist II	19C	
		11 Clerk Typist I	13	
		2 Clerk IV	30C	
		3 Clerk III	24E	
		3 Clerk II	20C	
		2 Clerk I	14	
2	2	(35) Estate Constable	17/20C	
1	1	(36) Motor Vehicle Driver	17	
1	1	(37) Chauffeur/Messenger	17	
1	1	(38) Messenger II	14D	
5	5	(39) Messenger I	9	
1	1	(40) Records Manager II	46D	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
1	1	(41) Librarian I	46	
1	1	(42) Library Assistant I	17	
2	2	(43) Telephone Operator I	17	
3	3	(44) Receptionist	13	
2	2	(45) Maid I	4	
1	1	(46) Cleaner I	4	
		(47) Temporary Staff		
		1 SRP Corporal		
		2 SRP Constable		
Human Resource Unit				
1	1	(48) Senior Human Resource Officer	63	
2	2	(49) Human Resource Officer III	58E	
2	2	(50) Human Resource Officer II	53E	
2	2	(51) Human Resource Officer I	46	
Trade and Commerce Division				
1	1	(52) Chief Trade Officer	63	
1	1	(53) Deputy Chief Trade Officer	57	
2	2	(54) Trade Officer III	41F	
5	5	(55) Trade Officer II	35F	
7	7	(56) Trade Officer I	30	
1	1	(57) Accountant II	35G	
1	1	(58) Accounting Assistant	25E	
48	48	(59) Clerical Establishment -		
		1 Clerk IV	30C	
		7 Clerk III	24E	
		13 Clerk II	20C	
		22 Clerk I	14	
		1 Clerk Stenographer I / II	15/20	
		1 Clerk Typist II	19C	
		3 Clerk Typist I	13	
		(60) Part-time Cleaner		
Subsidy unit				
1	1	(61) Accountant IV	59D	
1	1	(62) Statistical Officer III	41D	
1	1	(63) Auditor I	35F	
1	1	(64) Accounting Assistant	25E	
		(65) Temporary post -		
		1 Clerk Typist I	13	
Anti-Dumping Unit				
1	1	(66) Head, Anti-Dumping Unit	63	(66) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(67) Senior Anti-Dumping Investigator	59D	
1	1	(68) Anti-Dumping Investigator	53	
1	1	(69) Research Officer I	46	
1	1	(70) Statistician I	46	
Supernumeraries				
		(71) 1 Administrative Officer V	61	
		(72) 1 Trade Officer I	30	
		(73) 1 Clerk II	20C	
		(74) 6 Clerk I	14	
Internal Audit Unit				
1	1	(75) Auditor II	42E	
1	1	(76) Auditing Assistant	30C	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
Business Development Division				
1	1	(77)	Business Analyst	59D
Information Management and Support Division				
1	1	(78)	Network Operator	39
Weights and Measures Inspectorate				
1	1	(79)	Director, Weights and Measures	
1	1	(80)	Principal Inspector, Prices, Weights and Measures	35F
3	3	(81)	Senior Inspector, Prices, Weights and Measures	30D
28	28	(82)	Inspector, Prices, Weights and Measures	25
Consumer Affairs Division				
1	1	(83)	Administrative Officer IV	54D
1	1	(84)	Administrative Officer II	46D
1	1	(85)	Administrative Assistant	35F
1	1	(86)	Accountant I	31C
1	1	(87)	Auditing Assistant	30C
2	2	(88)	Accounting Assistant	25E
12	12	(89)	Clerical Establishment:	
			1 Clerk III	24E
			3 Clerk II	20C
			3 Clerk I	14
			2 Clerk Stenographer III	26C
			2 Clerk Stenographer II	20
			1 Clerk Typist I	13
1	1	(90)	Chauffeur/Messenger	17
1	1	(91)	Messenger I	
Research and Project Planning				
1	1	(92)	Director, Research and Project Management	66
1	1	(93)	Senior Project Analyst	60
1	1	(94)	Senior Research Officer	60
1	1	(95)	Research Officer II	54D
2	2	(96)	Project Analyst II	53E
1	1	(97)	Project Analyst I	46
4	4	(98)	Research Officer I	46
1	1	(99)	Statistician I	46
2	2	(100)	Statistical Surveys Officer	43B
2	2	(101)	Research Assistant II	35
2	2	(102)	Statistical Officer II	31A
Consumer Protection Services				
1	1	(103)	Director of Consumer Guidance and Protection	63
1	1	(104)	Senior Consumer Advocate	59D
2	2	(105)	Consumer Advocate II	53E
6	6	(106)	Consumer Advocate I	46
Procurement Unit				
	1	(107)	Chief Procurement Officer	
	1	(108)	Procurement Officer	45
<p>(107) - (108) One (1) post of Chief Procurement Officer and one (1) post of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. (107) Post to be classified by the Chief Personnel Officer. (108) Subject to review of the classification by the Chief Personnel Officer.</p>				
264	266			

**HEAD 61 - MINISTRY OF HOUSING AND URBAN
DEVELOPMENT**

HEAD :- 61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 1,496,600,504)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	9,297,267	9,749,000	9,344,000	9,344,000	-
02 GOODS AND SERVICES	17,938,636	17,793,000	17,078,600	16,529,600	(549,000)
03 MINOR EQUIPMENT PURCHASES	18,422	915,000	-	61,000	61,000
04 CURRENT TRANSFERS AND SUBSIDIES	942,237,797	953,863,600	1,249,363,700	1,350,957,704	101,594,004
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	42,231,613	43,686,400	32,121,200	32,121,200	-
Total Recurrent Expenditure	1,011,723,735	1,026,007,000	1,307,907,500	1,409,013,504	101,106,004
CAPITAL					
09 DEVELOPMENT PROGRAMME	73,659,527	86,100,000	117,827,000	87,587,000	(30,240,000)
Sub-Total Head	1,085,383,262	1,112,107,000	1,425,734,500	1,496,600,504	70,866,004
Development Programme Expenditure funded from the Infrastructure Development Fund	163,091,924	170,000,000	226,049,900	195,000,000	(31,049,900)
Total Head	1,248,475,186	1,282,107,000	1,651,784,400	1,691,600,504	39,816,104

Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
		(1)		Minister
				Administration
1	1	(2)		Permanent Secretary
1	1	(3)		Deputy Permanent Secretary
1	1	(4)	Group L5B	Senior State Counsel
				General Administration
2	2	(5)	54D	Administrative Officer IV
1	1	(6)	46D	Administrative Officer II
1	1	(7)	35F	Administrative Assistant
32	31	(8)		Clerical Establishment -
		1	35F	Executive Secretary
		2	30E	Clerk Stenographer IV
		2	26C	Clerk Stenographer III
		5	15/20	Clerk Stenographer I/II
		2	30C	Clerk IV
		1	24E	Clerk III
		6	20C	Clerk II
		9	14	Clerk I
		3	13	Clerk Typist I
1	1	(9)	34F	Public Relations Officer II
3	3	(10)		Messenger Establishment -
		1	14D	Messenger II
		2	9	Messenger I
2	2	(11)	17	Chauffeur/Messenger
2	2	(12)	4	Maid I
		(13)		Temporary Staff -
		2	13	Clerk Typist I
		(14)		1 Part-time Cleaner
				Finance and Accounts Branch
1	1	(15)	58E	Accounting Executive II
1	1	(16)	35G	Accountant II
1	1	(17)	31C	Accountant I
6	6	(18)	25E	Accounting Assistant
4	4	(19)	20C	Clerk II
3	2	(20)	14	Clerk I
2	2	(21)	13	Clerk Typist I
1	1	(22)	10	Vault Attendant
				Human Resource Management Division
1	1	(23)	67	Director, Human Resources
1	1	(24)	63	Senior Human Resource Officer
1	1	(25)	58E	Human Resource Officer III
2	2	(26)	53E	Human Resource Officer II
2	2	(27)	46	Human Resource Officer I

(8) One (1) post of Clerk I transferred to Head - Planning, Housing and the Environment with effect from June 16, 2010 by Cabinet Minute No. 435 (2nd Session) dated August 05, 2010.

(20) One (1) post of Clerk I transferred to Head - Planning, Housing and the Environment with effect from June 16, 2010 by Cabinet Minute No. 435 (2nd Session) dated August 05, 2010.

Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
			Internal Audit		
1	1	(28)	Auditor II	42E	
1	1	(29)	Auditor I	35F	
2	2	(30)	Auditing Assistant	30C	
			Economic Research and Planning		
1	1	(31)	Director, Economic Research and Planning	67	
1	1	(32)	Operational Research Officer III	65	
1	1	(33)	Operational Research Officer II	60	
1	1	(34)	Operational Research Officer I	53F	
1	1	(35)	Senior Economist	60	
1	1	(36)	Senior Planning Officer	60	
1	1	(37)	Planning Officer II	53E	
2	2	(38)	Planning Officer I	46	
			Procurement Unit		
	1	(39)	Senior Procurement Officer		(39) One (1) post of Senior Procurement Officer, and two (2) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017.
	2	(40)	Procurement Officer	45	
					(39) Post to be classified by the Chief Personnel Officer.
					(40) Subject to review of the classification by the Chief Personnel Officer.
86	87				

**HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT,
CULTURE AND THE ARTS**

HEAD :- 62 MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 371,603,900)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	31,246,345	33,000,000	31,652,500	35,529,800	3,877,300
02 GOODS AND SERVICES	63,355,328	63,553,700	53,356,800	63,340,800	9,984,000
03 MINOR EQUIPMENT PURCHASES	280,251	770,000	20,200	648,000	627,800
04 CURRENT TRANSFERS AND SUBSIDIES	118,852,298	111,142,000	83,180,000	89,417,800	6,237,800
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	245,029,653	186,100,000	186,100,000	161,586,500	(24,513,500)
Total Recurrent Expenditure	458,763,875	394,565,700	354,309,500	350,522,900	(3,786,600)
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,426,039	37,000,000	16,560,000	21,081,000	4,521,000
Sub-Total Head	469,189,914	431,565,700	370,869,500	371,603,900	734,400
Development Programme Expenditure funded from the Infrastructure Development Fund	21,389,599	62,000,000	39,779,111	71,914,000	32,134,889
Total Head	490,579,513	493,565,700	410,648,611	443,517,900	32,869,289

Head 62 - Ministry of Community Development, Culture and the Arts
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
		(1)		Minister
		(2)		Minister of State Parliamentary Secretary
				General Administration
1	1	(3)		Permanent Secretary
1	1	(4)		Deputy Permanent Secretary
1	1	(5)	67	Director, Human Resource Services
2	2	(6)	63	Senior Human Resource Officer
2	2	(7)	58E	Human Resource Officer III
2	2	(8)	53E	Human Resource Officer II
1	1	(9)	60	Senior Planning Officer
1	1	(10)	46	Planning Officer I
1	1	(11)	61	Administrative Officer V
2	2	(12)	54D	Administrative Officer IV
3	3	(13)	46D	Administrative Officer II
2	2	(14)	35F	Administrative Assistant
1	1	(15)	54	Accounting Executive I
2	2	(16)	35G	Accountant II
2	2	(17)	31C	Accountant I
1	1	(18)	54	Auditor II
1	1	(19)	35F	Auditor I
2	2	(20)	30C	Auditing Assistant
8	8	(21)	25E	Accounting Assistant
2	2	(22)	34	Graphic Artist
56	56	(23)		Clerical Establishment-
			30C	3 Clerk IV
			24E	5 Clerk III
			20C	15 Clerk II
			14	16 Clerk I
			35F	3 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			20	2 Clerk Stenographer II
			15/20	3 Clerk Stenographer I/II
			13	4 Clerk Typist I
2	2	(24)	17	Chauffeur/Messenger
1	1	(25)	13	Receptionist/Telephone Operator
1	1	(26)	13	Receptionist
1	1	(27)	13	Telephone Operator I
1	1	(28)		Vault Attendant I
1	1	(29)	4	Maid I
1	1	(30)	14D	Messenger II

Head 62 - Ministry of Community Development, Culture and the Arts
III-Details of Establishment

Establishmen		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
1	1	(31)	Messenger I	9
1	1	(32)	Motor Vehicle Driver	17
2	2	(33)	Motor Vehicle Driver/Operator	18
Community Development Division				
1	1	(34)	Director of Community Development	61
1	1	(35)	Deputy Director, Community Development	58E
1	1	(36)	Administrative Officer II	46D
2	2	(37)	Community Development Supervisor II	45F
1	1	(38)	Training Officer (Community Development)	45F
6	6	(39)	Community Development Supervisor	40F
1	1	(40)	Handicraft Development Officer III	40C
3	3	(41)	Handicraft Development Officer II	29
2	2	(42)	Handicraft Development Officer I	17
10	10	(43)	Community Development Officer II	34F
18	18	(44)	Community Development Officer I	29
1	1	(45)	Accountant I	31C
1	1	(46)	Printing Operator IV	24D
1	1	(47)	Printing Operator II	19F
20	20	(48)	Clerical Establishment-	
			1 Clerk IV	30C
			2 Clerk III	24E
			3 Clerk II	20C
			1 Clerk I	14
			4 Clerk Stenographer II	20
			9 Clerk Typist I	13
1	1	(49)	Supervisor II, Handicraft Centre	21
10	10	(50)	Supervisor I, Handicraft Centre	17
16	16	(51)	Community Development Aide	17
1	1	(52)	Printing Operator I	16
1	1	(53)	Vault Attendant I	10
7	7	(54)	Messenger I	9
		(55)	Temporary Staff-	
			1 Supervisor, Handicraft Development	40
Community Education Centre				
1	1	(56)	Manager	35G
1	1	(57)	Audio-Visual Aide Officer	34
1	1	(58)	Printing Operator IV	24D
1	1	(59)	Printing Operator I	16
7	7	(60)	Motor Vehicle Driver/Operator II	22E
7	7	(61)	Motor Vehicle Driver/Operator I	18
2	2	(62)	Clerical Establishment-	
			1 Clerk I	14
			1 Clerk Typist I	13
1	1	(63)	Messenger I	9
1	1	(64)	Caretaker	6
1	1	(65)	Maid I	4
1	1	(66)	Cleaner I	4
Point Fortin Civic Centre				
1	1	(67)	Manager	30C
1	1	(68)	Assistant Manager	25
1	1	(69)	Clerk Stenographer I/II	15/20
1	1	(70)	Groundsman	6
1	1	(71)	Handyman	6
1	1	(72)	Cleaner I	4
3	3	(73)	Estate Constable	17/20C

Head 62 - Ministry of Community Development, Culture and the Arts
III-Details of Establishment

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
			TRINIDAD		
			Mayaro Civic Centre		
1	1	(74)	Manager	30C	
1	1	(75)	Clerk Typist I	13	
1	1	(76)	Groundsman	6	
1	1	(77)	Janitor	6	
1	1	(78)	Cleaner I	4	
4	4	(79)	Estate Constable	17/20C	
			Sangre Grande Civic Centre		
1	1	(80)	Manager	30C	
1	1	(81)	Clerk Typist I	13	
1	1	(82)	Groundsman	6	
1	1	(83)	Janitor	6	
1	1	(84)	Cleaner I	4	
4	4	(85)	Estate Constable	17/20C	
			Best Village		
1	1	(86)	Co-ordinator	40E	
11	11	(87)	Best Village Officer II	29	
29	29	(88)	Best Village Officer I	17	
6	6	(89)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk Typist II 1 Clerk III 1 Clerk II	26C 19C 24E 20C	
		(90)	Temporary Staff- 1 Clerk II	20C	
			Policy and Planning		
1	1	(91)	Project Analyst	46	
1	1	(92)	Research Officer I	46	
			Client Relations Division Citizen's Facilitation Unit		
1	1	(93)	Administrative Officer II	46D	
			Royal Victoria Institute Board of Management		
		(94)	Temporary Staff: 1 Executive Officer		
			National Museum and Art Gallery		
1	1	(95)	Curator	61	
1	1	(96)	Assistant Curator	46	
1	1	(97)	Museum Registrar		(97)-(99) Posts to be classified by the Chief Personnel Officer.
1	1	(98)	Curatorial Assistant II		
3	3	(99)	Curatorial Assistant I		
1	1	(100)	Estate Corporal	24C	
5	5	(101)	Estate Constable	17/20C	
1	1	(102)	Handyman	6	
4	4	(103)	Clerical Establishment: 1 Clerk III 1 Clerk Stenographer II 2 Clerk Typist I	24E	

Head 62 - Ministry of Community Development, Culture and the Arts
III-Details of Establishment

Establishmen		Item		Range	Explanations
2017	2018	No.		No.	
			TRINIDAD		
5	5	(104)	Museum Attendant	9	
2	2	(105)	Cleaner I	4	
			Research and Planning Arts and Multiculturalism		
1	1	(106)	Research Officer II	54D	
1	1	(107)	Research Officer I	46	
			Culture Division		
1	1	(108)	Director of Culture	60	
1	1	(109)	Cultural Officer III	54D	
4	4	(110)	Cultural Officer II	46	
10	10	(111)	Cultural Officer I	35	
1	1	(112)	Administrative Assistant	35F	
2	2	(113)	Clerical Establishment: 1 Clerk I	14	
			1 Clerk Stenographer II	20	
1	1	(114)	Messenger	9	
		(115)	Temporary Staff: 1 Administrative Assistant	35F	
			1 Clerk III	24E	
			1 Clerk II	20C	
			Cultural Research Unit		
1	1	(116)	Research Officer II	54D	
2	2	(117)	Research Officer I	46	
3	3	(118)	Assistant Field Interviewer	13	
2	2	(119)	Clerical Establishment: 1 Clerk Stenographer III	26C	
			1 Clerk I	14	
1	1	(120)	Motor Vehicle Driver/Operator	18	
1	1	(121)	Messenger I	9	
2	2	(122)	Steelband Development Officer	34	
		(123)	2 Cleaners (Part-time)		
			Culture Sub-Accounting Unit		
1	1	(124)	Accounting Assistant	25E	
2	2	(125)	Clerical Establishment: 1 Clerk II	20C	
			1 Clerk I	14	
			Procurement Unit		
	1	(126)	Chief Procurement Officer		(126) - (128) One (1) post of Chief Procurement Officer, four (4) posts of Senior Procurement Officer and eight (8) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. (126) - (127) Posts to be classified by the Chief Personnel Officer. (128) Subject to review of the classification by the Chief Personnel Officer.
	4	(127)	Senior Procurement Officer		
	8	(128)	Procurement Officer	45	
374	387				

HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE
(\$ 2,323,223,100)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,883,352,480	2,459,289,900	2,168,826,000	1,880,972,000	(287,854,000)
02 GOODS AND SERVICES	398,521,294	354,011,100	345,152,500	354,926,100	9,773,600
03 MINOR EQUIPMENT PURCHASES	43,707,453	55,300,000	23,303,000	28,450,000	5,147,000
04 CURRENT TRANSFERS AND SUBSIDIES	17,484,649	16,229,000	16,593,300	21,632,000	5,038,700
Total Recurrent Expenditure	2,343,065,876	2,884,830,000	2,553,874,800	2,285,980,100	(267,894,700)
CAPITAL					
09 DEVELOPMENT PROGRAMME	45,078,716	43,700,000	33,600,000	37,243,000	3,643,000
Sub-Total Head	2,388,144,592	2,928,530,000	2,587,474,800	2,323,223,100	(264,251,700)
Development Programme Expenditure funded from the Infrastructure Development Fund	72,998,413	33,500,000	32,000,000	57,000,000	25,000,000
Total Head	2,461,143,005	2,962,030,000	2,619,474,800	2,380,223,100	(239,251,700)

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
				Police Service
		(1)		Officers and Other Ranks
1	1	(2)	61	Desk Officer V
2	2	(3)	54D	Desk Officer IV
2	2	(4)	46D	Desk Officer III
3	3	(5)	35F	Desk Officer II
3	3	(6)	30C	Desk Officer I
1	1	(7)	35F	Administrative Assistant
				(7) Post of one (1) Administrative Assistant to be abolished when vacant. Cabinet Minute No. 2701 dated September 23, 2004.
1	1	(8)	35G	Accountant II
3	3	(9)	31C	Accountant I
8	8	(10)	25E	Accounting Assistant
6	6	(11)	24E	Storekeeper I
				(11) Six (6) posts of Storekeeper I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
233	233	(12)		Clerical Establishment-
			26C	2 Clerk Stenographer III
			20	31 Clerk Stenographer II
			30C	2 Clerk IV
			24E	6 Clerk III
			20C	58 Clerk II
			14	103 Clerk I
			13	29 Clerk Typist I
			18	2 Data Clerk
				(12) One (1) post of Clerk Stenographer I/II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position. One (1) post of Clerk IV to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position One (1) post of Clerk III transferred to Head-Ministry of Communications with effect from June 6, 2012. Cabinet Minute No. 2482 dated October 25, 2012. Pending Director of Personnel Administration approval. Two (2) posts of Clerk II to be redeployed to the Ministry of Public Administration. Cabinet Minute No. 3220 dated November 2013. Awaiting Director of Personnel Administration approval. One (1) post of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position Two (2) posts of Clerk I transferred to Head - Ministry of Communications with effect from June 26, 2012. Cabinet Minute No. 2481 dated October 25, 2012. Pending Director of Personnel Administration approval. Three (3) posts of Clerk I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 August 30, 2012. Awaiting approval for the transfer of the position.
3	3	(13)	8	Stores Attendant
				(13) Three (3) posts of Stores Attendant to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
1	1	(14)	9	Messenger I
				(14) One (1) post Messenger I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval.

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
1	1	(15)	28C	Tailoring Supervisor
2	2	(16)	22D	Tailor II
18	18	(17)	17	Tailor I
10	10	(18)	4	Cleaner I
115	115	(19)	10	Cleaner II
2	2	(20)	14	Leather Worker
5	5	(21)	21	Police Matron
5	5	(22)		Female Turnkey
		(23)		Re-employment Policemen
1	1	(24)	14	Explosives Keeper
3	3	(25)	21F	Launch Mechanic II
1	1	(26)	44G	Radio Communication Supervisor
1	1	(27)	35D	Radio Communication Mechanic II
1	1	(28)	28	Radio Communication Mechanic I
3	3	(29)	14	Police Farrier
15	15	(30)	10	Mounted Police Aide
		(31)		Extra Clerical Assistance
4	4	(32)	16	Maintenance Repairman
2	2	(33)	6	Grass Cutter
		(34)		Temporary Staff-
				1 Human Resource Manager
				1 Financial Resource Manager
				1 Vehicle Fleet Manager
				1 Information Technology Manager
				Human Resource Management Unit Police Headquarters
1	1	(35)	67	Director, Human Resource
3	3	(36)	63	Senior Human Resource Officer
1	1	(37)	58E	Human Resource Officer III
2	2	(38)	53E	Human Resource Officer II
				Northern Division
1	1	(39)	63	Senior Human Resource Officer
1	1	(40)	58E	Human Resource Officer III
1	1	(41)	53E	Human Resource Officer II
1	1	(42)	46	Human Resource Officer I
				Eastern Division
1	1	(43)	63	Senior Human Resource Officer
1	1	(44)	58E	Human Resource Officer III
1	1	(45)	53E	Human Resource Officer II
1	1	(46)	46	Human Resource Officer I
				Southern Division
1	1	(47)	63	Senior Human Resource Officer
1	1	(48)	58E	Human Resource Officer III
1	1	(49)	53E	Human Resource Officer II
1	1	(50)	46	Human Resource Officer I

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
			Additional Civilian Posts		
73	73	(51)	2 Welfare Officer 1 Systems Manager 2 Programmer Analyst 1 Systems Network Administrator 1 Computer Operator Administrator 1 Statistical Officer III 2 Technician 1 Clerk IV 1 Clerk III 11 Clerk II 4 Clerk I 1 Vault Attendant 2 Telephone Operator 3 Receptionist 1 Nursing Assistant 1 Accounting Executive I 1 Legal Officer 1 Public Relations Adviser 2 Public Relations Officer II 1 Research Officer II 2 Research Officer I 5 Groomsmen 4 Clerk Stenographer II 2 Clerk Typist I 20 Data Clerk	41D 30C 24E 20C 14 10 13 13 22 54 54D 46 17 20 13 18	(51) One (1) post of Statistical Officer III to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer. One (1) Vault Attendant I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position. Two (2) posts Telephone Operator I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position. Three (3) posts of Receptionist to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of positions. Two (2) posts of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Director of Personnel Administration approval. One (1) post of Research Officer II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval. Two (2) posts of Research Officer I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval.
			Estate Police (Praedial Larceny Squad)		
3	3	(52)	Estate Sergeant	31C	
5	5	(53)	Estate Corporal	24C	
39	39	(54)	Estate Constable	17/20C	
			Point Gourde Convalescent Home		
1	1	(55)	Cleaner I	4	
			Special Police		
1	1	(56)	PAY-Special Reserve Police	4	
		(57)	Cleaner I		
		(58)	Special Reserve Police (on a Temporary full time basis)		
		(59)	600 Special Reserve Police Constable (Part-time)		

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
				Tobago Police Service
		(60)		Officers and Other Ranks
1	1	(61)	13	Clerk Typist I
1	1	(62)	14	Clerk I
5	5	(63)	10	Cleaner II
3	3	(64)	4	Cleaner I
4	4	(65)	6	Grass Cutter
				Human Resource Management Unit
1	1	(66)	58E	Human Resource Officer III
1	1	(67)	53E	Human Resource Officer II
1	1	(68)	46	Human Resource Officer I
				Special Police
		(69)		PAY-Special Reserve Police
				Procurement Unit
	1	(70)		Chief Procurement Officer
	4	(71)		Senior Procurement Officer
	8	(72)		Procurement Officer
				(70) - (72) One (1) post of Chief Procurement Officer, four (4) posts of Senior Procurement Officer, and eight (8) posts of Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017.
				(70) - (71) Posts to be classified by the Chief Personnel Officer
				(72) Subject to review of the classification by the Chief Personnel Officer
614	627			

**HEAD 65 – MINISTRY OF FOREIGN AND CARICOM
AFFAIRS**

HEAD :- 65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 267,972,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	85,588,510	94,196,000	88,481,000	90,743,000	2,262,000
02 GOODS AND SERVICES	123,488,353	102,847,200	102,828,104	110,410,000	7,581,896
03 MINOR EQUIPMENT PURCHASES	724,363	760,000	500,302	372,000	(128,302)
04 CURRENT TRANSFERS AND SUBSIDIES	55,154,550	63,195,000	57,580,000	59,347,000	1,767,000
Total Recurrent Expenditure	264,955,776	260,998,200	249,389,406	260,872,000	11,482,594
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,191,300	17,000,000	4,629,696	7,100,000	2,470,304
Sub-Total Head	266,147,076	277,998,200	254,019,102	267,972,000	13,952,898
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	2,000,000	2,000,000
Total Head	266,147,076	277,998,200	254,019,102	269,972,000	15,952,898

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
		(1)		Minister
		(2)		Personal Assistant to the Minister
		(3)		Parliamentary Secretary
		(4)		High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative
				General Administration
	1	(5)		Permanent Secretary and Head of the Foreign Service
	2	(6)		Deputy Permanent Secretary
1	1	(7)	68	Director
1	1	(8)		Inspector of Overseas Missions
10	10	(9)	67	Foreign Service Officer V
10	10	(10)	61	Foreign Service Officer IV
24	24	(11)	56F	Foreign Service Officer III
28	28	(12)	51F	Foreign Service Officer II
23	23	(13)	46	Foreign Service Officer I
1	1	(14)	67	Director, Human Resources
1	1	(15)	63	Senior Human Resource Officer
2	2	(16)	58E	Human Resource Officer III
1	1	(17)	53E	Human Resource Officer II
3	3	(18)	46	Human Resource Officer I
2	2	(19)	54D	Foreign Service Executive Officer IV
6	6	(20)	46D	Foreign Service Executive Officer III
15	15	(21)	35F	Foreign Service Executive Officer II
10	10	(22)	30C	Foreign Service Executive Officer I
1	1	(23)	55	Systems Analyst I
1	1	(24)	46D	Records Manager II
1	1	(25)	54	Accounting Executive I
1	1	(26)	35G	Accountant II
1	1	(27)	31C	Accountant I
5	5	(28)	25E	Accounting Assistant
1	1	(29)	35F	Auditor I
2	2	(30)	30C	Auditing Assistant
18	18	(31)	35F	Executive Secretary
80	80	(32)		Clerical Establishment-
			24E	21 Clerk III
			20C	8 Clerk II
			14	9 Clerk I
			30E	1 Clerk Stenographer IV
			26C	16 Clerk Stenographer III
			15/20	22 Clerk Stenographer I/II
			13	3 Clerk Typist I
		(33)		Temporary Staff-
			20C	1 Clerk II
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
			9	1 Messenger I
			60	1 Research Officer, Library Consultant and Special Assistant to the Minister
		(34)		2 Part-time Cleaner

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item	Range	Explanations
2017	2018	No.		
				TRINIDAD
1	1	(35)	53E	Librarian II
1	1	(36)	17	Library Assistant I
1	1	(37)		Documents Officer
2	2	(38)	13	Telephone Operator I
1	1	(39)	13	Receptionist
8	8	(40)		Messenger Establishment-
			14D	2 Messenger II
			9	6 Messenger I
				1 Part-time Cleaner
2	2	(41)	4	Maid I
3	3	(42)	17	Chauffeur II
1	1	(43)	17/20C	Estate Constable
2	2	(44)	17	Motor Vehicle Driver
				Supernumeraries
		(45)	67	4 Foreign Service Officer V
		(46)	61	1 Foreign Service Officer IV
		(47)	13	1 Clerk Typist I
		(48)	26C	1 Clerk Stenographer III
				Overseas Missions
		(49)		Domestic Staff
				High Commission, London Locally-Recruited Staff
1	1	(50)		Principal Executive Officer
22	22	(51)		Clerical Establishment-
				2 Executive Officer
				4 Clerk II
				7 Clerk I
				1 Clerk Stenographer II
				3 Clerk Stenographer I
				1 Library Clerk
				1 Clerk Stenographer I
				3 Clerk Typist
1	1	(52)		Telephonist
1	1	(53)		Chauffeur to the High Commissioner
1	1	(54)		Chauffeur
4	4	(55)		Security Guard/Messenger
1	1	(56)		Office Maid
				Embassy, Washington Locally-Recruited Staff
8	8	(57)		Clerical Establishment-
				2 Senior Executive Officer
				1 Executive Officer
				4 Stenographer
				1 Clerk
2	2	(58)		Registry Clerk
1	1	(59)		Receptionist/Telephonist/Typist
1	1	(60)		Chauffeur II
1	1	(61)		Chauffeur
1	1	(62)		Messenger/Chauffeur

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item	Range	Explanations
2017	2018	No.		
				TRINIDAD
1	1	(63)		Security Guard
1	1	(64)		Commissionaire/Guard
				Permanent Mission to United Nations, New York Locally-Recruited Staff
5	5	(65)		Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk
1	1	(66)		Documents Officer
1	1	(67)		Telephonist/Receptionist
1	1	(68)		Chauffeur II
1	1	(69)		Chauffeur I
1	1	(70)		Guard/Messenger
1	1	(71)		Guard/Chauffeur
				High Commission, Ottawa Locally-Recruited Staff
5	5	(72)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
1	1	(73)		Clerk II
1	1	(74)		Clerk Receptionist
2	2	(75)		Chauffeur/Messenger
1	1	(76)		Chauffeur (to the High Commissioner)
				Embassy, Caracas Locally-Recruited Staff
1	1	(77)		Secretary Stenographer
1	1	(78)		Consular Assistant
1	1	(79)		Cleaner
1	1	(80)		Chauffeur
1	1	(81)		Chauffeur/Messenger
1	1	(82)		Receptionist
1	1	(83)		Typist
1	1	(84)		Registry Clerk
1	1	(85)		Guard
				Embassy, Brasilia Locally-Recruited Staff
1	1	(86)		Clerk
1	1	(87)		Bilingual Stenographer
1	1	(88)		Typist/Receptionist
1	1	(89)		Chancery Chauffeur/Messenger
1	1	(90)		Cleaner
1	1	(91)		Ambassador's Chauffeur
4	4	(92)		Commissionaire/Guard

**Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
				Embassy, Brussels Locally-Recruited Staff
1	1	(93)		Typist/Receptionist
1	1	(94)		Documents Translation Officer (Temporary Post)
1	1	(95)		Chauffeur (to the Ambassador)
1	1	(96)		Chauffeur/Messenger
1	1	(97)		Cleaner
				High Commission, Kingston Locally-Recruited Staff
1	1	(98)		Clerical Establishment- 1 Stenographer
1	1	(99)		Typist/Telephonist/Receptionist
1	1	(100)		Chauffeur/Messenger
1	1	(101)		Cleaner
				High Commission, Georgetown Locally-Recruited Staff
1	1	(102)		Clerical Establishment- 1 Stenographer
1	1	(103)		Telephonist/Receptionist
2	2	(104)		Chauffeur
2	2	(105)		Guard
1	1	(106)		Messenger/Cleaner
				Permanent Mission to United Nations, Geneva Locally-Recruited Staff
1	1	(107)		Clerical Establishment- 1 Stenographer
2	2	(108)		Clerk Typist
1	1	(109)		Telephonist/Receptionist/Typist/Translator
1	1	(110)		Messenger/Chauffeur
				High Commission, New Delhi Locally-Recruited Staff
1	1	(111)		Clerk
1	1	(112)		Receptionist/Telephonist
1	1	(113)		Chauffeur
1	1	(114)		Messenger
1	1	(115)		Porter/Guard
				High Commission, Bridgetown Locally-Recruited Staff
1	1	(116)		Telephonist/Receptionist
1	1	(117)		Chauffeur
1	1	(118)		Messenger/Cleaner
1	1	(119)		Chauffeur/Messenger
1	1	(120)		Clerk Typist

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
				Consulate General, New York Locally-Recruited Staff
2	2	(121)	Clerk	
1	1	(122)	Receptionist	
1	1	(123)	Orderly/Messenger	
1	1	(124)	Chauffeur I	
		(125)	Clerk (Temporary)	
3	3	(126)	Clerk Typist	
				Consulate General, Toronto Locally-Recruited Staff
1	1	(127)	Clerk II	
1	1	(128)	Clerk Typist	
1	1	(129)	Orderly/Messenger	
1	1	(130)	Chauffeur	
				Consulate U.S. Virgin Islands Locally-Recruited Staff
1	1	(131)	Clerk	
1	1	(132)	Stenographer	
1	1	(133)	Messenger	
				High Commission, Abuja Locally-Recruited Staff
1	1	(134)	Typist/Telephonist/Receptionist	
1	1	(135)	Clerk Typist	
1	1	(136)	Chauffeur	
1	1	(137)	Chauffeur/Messenger	
				Embassy, Tokyo Locally-Recruited Staff
1	1	(138)	Office Manager	
1	1	(139)	Receptionist	
2	2	(140)	Clerk Typist	
1	1	(141)	Translator/Interpreter	
2	2	(142)	Chauffeur	
				Embassy, Paris Locally-Recruited Staff
1	1	(143)	Stenographer	
1	1	(144)	Translator/Clerk	
1	1	(145)	Telephonist/Receptionist/Typist	
1	1	(146)	Chauffeur	
1	1	(147)	Messenger	
				Embassy, Bonn Locally-Recruited Staff
1	1	(148)	Telephonist/Receptionist/Typist	
1	1	(149)	Stenographer	
1	1	(150)	Translator/Clerk	
1	1	(151)	Chauffeur	
1	1	(152)	Messenger	

**Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment**

Establishment	Item	Range	Explanations
2017	2018	No.	No.
			TRINIDAD
			Consulate Miami Locally - Recruited Staff
1	1	(153)	Chauffeur
1	1	(154)	Office Driver/Messenger
4	4	(155)	Clerk I
1	1	(156)	Receptionist/Typist
1	1	(157)	Clerk Stenographer I/II
2	2	(158)	Clerical Assistant
			Embassy, Mexico Locally-Recruited Staff
1	1	(159)	Chauffeur
1	1	(160)	Receptionist
			High Commission, Pretoria Locally - Recruited Staff
1	1	(161)	Chauffeur (for the High Commissioner)
1	1	(162)	Driver/Messenger
1	1	(163)	Clerk/Stenographer
1	1	(164)	Telephone Operator/Receptionist
1	1	(165)	Maid/Cleaner
		(166)	Security Guard
			Embassy, Havana Locally - Recruited Staff
1	1	(167)	Chauffeur for Head of Mission
1	1	(168)	Driver/Messenger
1	1	(169)	Clerical Officer
1	1	(170)	Typist/Receptionist
1	1	(171)	Maid
1	1	(172)	Cleaner
			Consulate, Panama Locally Recruited Staff
1	1	(173)	Chauffeur for Head of Mission
1	1	(174)	Driver/Office Assistant
		(175)	Business Operations Assistant I
			(176) Cabinet Minute No. 2914 dated October 22, 2014 rescinded its decision to establish two (2) posts of Business Operations Assistant I.
1	1	(176)	Clerk/Stenographer
1	1	(177)	Receptionist/Typist
1	1	(178)	Registry Clerk
			(177)-(179) Cabinet Minute No. 2914 dated October 22, 2014 established one (1) post of Clerk/Stenographer , one (1) post of Receptionist/ Typist and one (1) post of Registry Clerk.

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
				Embassy, Beijing Locally Recruited Staff
2	2	(179)		Bilingual Secretary
1	1	(180)		Office Assistant
1	1	(181)		Messenger
1	1	(182)		Chauffeur (for the Ambassador)
1	1	(183)		Office Driver
2	2	(184)		Security Guard
				Embassy, Kampala Locally Recruited Staff
1	1	(185)		Secretary
1	1	(186)		Secretary/Receptionist
1	1	(187)		Clerk II
1	1	(188)		Clerk I
1	1	(189)		Chauffeur
1	1	(190)		Driver/Messenger
1	1	(191)		Office Assistant/Maid
				Procurement Unit
	1	(192)		Chief Procurement Officer
	1	(193)		Senior Procurement Officer
	2	(194)	45	Procurement Officer
				(192) - (194) One (1) post of Chief Procurement Officer, one (1) post of Senior Procurement Officer and two (2) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. (192) - (193) Posts to be classified by the Chief Personnel Officer. (194) Subject to review of the classification by the Chief Personnel Officer.
471	475			

HEAD 65 - Ministry of Foreign and CARICOM Affairs
Distribution of Fixed Establishment Staff - Home and Overseas Missions

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission	Total
High Commissioner	-	-	1	-	-	1	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	7
Ambassador	-	4	-	1	1	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	13	
Permanent Representative	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Permanent Secretary & Head of Foreign Service	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Deputy Permanent Secretary	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Director	68	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Inspector of Overseas Missions	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Foreign Service Officer V	67	7	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	
Foreign Service Officer IV	61	8	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	
Foreign Service Officer III	56F	11	1	1	-	1	1	-	-	1	-	1	-	1	1	1	1	-	-	-	1	1	-	-	1	1	-	24	
Foreign Service Officer II	51F	27	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	28	
Foreign Service Officer I	46	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	
Director, Human Resources	67	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Senior Human Resource Officer	63	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Human Resource Officer III	58E	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Human Resource Officer II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Human Resource Officer I	46	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
Foreign Service Executive Officer IV	54D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2	
Foreign Service Executive Officer III	46D	2	-	-	-	1	1	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
Foreign Service Executive Officer II	35F	13	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	
Foreign Service Executive Officer I	30C	3	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	-	1	1	1	10	
Records Manager II	46D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accounting Executive I	54	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accountant II	35G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accountant I	31C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accounting Assistant	25E	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
Auditor I	35F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Auditing Assistant	30C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Carried Forward		123	3	4	2	3	4	1	-	4	2	2	-	2	1	2	2	-	-	-	2	3	3	0	3	3	3	2	174

HEAD 65 - Ministry of Foreign and CARICOM Affairs

Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Establishment	Salary Range	Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued																				Total							
		Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami		High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission
Brought Forward	-	123	3	4	2	3	4	1		4	2	2		2	1	2				2	3	3		3	3		3	2	174
Systems Analyst I	55	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Executive Secretary	35F	12	1	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	18
Clerk III	24E	17	1	-	1	-	-	1	-	-	1	1	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	1	25
Clerk II	20C	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Clerk I	14	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Clerk Stenographer IV	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Clerk Stenographer III	26C	10	-	2	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	16
Clerk Stenographer I / II	15/20	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	22
Clerk Typist I	13	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	-	3	
Cypher Clerk I	26	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Librarian II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Library Assistant I	17	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Telephone Operator I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Receptionist	13	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Messenger II	14D	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Messenger I	9	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
Cleaner I	4	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
Cleaner I (part-time)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Motor Vehicle Driver	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Maid I	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Chauffeur II	17	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
Estate Constable	17/20C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Documents Officer	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
TOTAL		228	5	6	4	3	6	2	-	5	3	3	0	3	2	4	3	-	-	-	4	4	4	0	4	3	3	4	303

HEAD 67 – MINISTRY OF PLANNING AND DEVELOPMENT

HEAD :- 67 MINISTRY OF PLANNING AND DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 337,633,740)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	57,516,426	61,446,000	60,017,200	65,043,000	5,025,800
02 GOODS AND SERVICES	69,149,841	56,790,000	61,033,600	60,710,700	(322,900)
03 MINOR EQUIPMENT PURCHASES	276,346	854,000	327,000	687,000	360,000
04 CURRENT TRANSFERS AND SUBSIDIES	168,154,091	143,693,700	102,163,700	100,353,040	(1,810,660)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	21,311,100	25,000,000	31,922,000	21,690,000	(10,232,000)
Total Recurrent Expenditure	316,407,804	287,783,700	255,463,500	248,483,740	(6,979,760)
CAPITAL					
09 DEVELOPMENT PROGRAMME	45,031,442	56,954,000	17,101,938	89,150,000	72,048,062
Sub-Total Head	361,439,246	344,737,700	272,565,438	337,633,740	65,068,302
Development Programme Expenditure funded from the Infrastructure Development Fund	-	2,500,000	-	9,500,000	9,500,000
Total Head	361,439,246	347,237,700	272,565,438	347,133,740	74,568,302

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
		(1)	Minister	
		(2)	Parliamentary Secretary	
			Administration	
		(3)	Permanent Secretary	
		(4)	Deputy Permanent Secretary	
		(5)	Senior State Counsel	Group L5B
		(6)	State Counsel II	Group L6A
		(7)	Clerk Stenographer III	26C
		(8)	Clerk Stenographer I/II	15/20
			General Administration	
		(9)	Administrative Officer V	61
		(10)	Administrative Officer IV	54D
		(11)	Administrative Officer II	46D
		(12)	Records Manager II	46D
		(13)	Clerical Establishment -	
			2 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			3 Clerk III	24E
			1 Clerk II	20C
			11 Clerk I	14
			4 Clerk Typist I	13
		(14)	Motor Vehicle Driver/Operator	18
		(15)	Messenger Establishment -	
			2 Messenger I	9
		(16)	Chauffeur/Messenger	17
			Finance and Accounts Branch	
		(17)	Accounting Executive I	54
		(18)	Accountant II	35G
		(19)	Accountant I	31C
		(20)	Accounting Assistant	25E
		(21)	Clerk II	20C
		(22)	Clerk I	14
		(23)	Clerk Typist I	13
		(24)	Vault Attendant	10
		(25)	Temporary Staff -	
			1 Accounting Executive I	54
			1 Accountant II	35G
			1 Accountant I	31C
			3 Accounting Assistant	25E
		(26)	Clerk II	20C
			Human Resource Management Division	
		(27)	Director, Human Resource Services	67
		(28)	Senior Human Resource Officer	63
		(29)	Human Resource Officer III	58E

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
3	3	(30)	Human Resource Officer II	53E
2	2	(31)	Human Resource Officer I	46
Internal Audit				
1	1	(32)	Auditor II	42E
1	1	(33)	Auditor I	35F
3	3	(34)	Auditing Assistant	30C
Socio Economic Policy Planning				
1	1	(35)	Director, Socio Economic Research	68
2	2	(36)	Assistant Director	65
9	9	(37)	Senior Planning Officer	60
10	10	(38)	Planning Officer II	53E
13	13	(39)	Planning Officer I	46
5	5	(40)	Clerk Stenographer II	20
5	5	(41)	Clerk Typist I	13
2	2	(42)	Office Attendant	4
Information				
1	1	(43)	Economist II	53E
Library Service Unit				
1	1	(44)	Librarian IV	59F
1	1	(45)	Librarian II	53E
3	3	(46)	Library Assistant II	25
2	2	(47)	Library Assistant I	17
1	1	(48)	Library Aide	11
1	1	(49)	Clerk Typist I	13
Central Administrative Services				
1	1	(50)	Accounting Establishment- 1 Accounting Assistant	25E
		(51)	Temporary Staff - 2 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
10	10	(52)	Clerical Establishment- 2 Clerk III	24E
			4 Clerk II	20C
			3 Clerk I	14
			1 Clerk Typist I	13
1	1	(53)	Receptionist/Telephone Operator	13
2	2	(54)	Messenger I	9
2	2	(55)	Cleaner I	4
1	1	(56)	Chauffeur/Messenger	17
Planning Division				
1	1	(57)	Director	68
1	1	(58)	Project Analyst II	53E
1	1	(59)	Clerk Typist I	13

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				Technical Co-operation
	1	(60)	65	Assistant Director
	2	(61)	54D	Administrative Officer IV
	3	(62)	46D	Administrative Officer II
10	10	(63)	35F	Administrative Assistant
4	4	(64)		Clerical Establishment -
			20C	1 Clerk II
			14	3 Clerk I
16	16	(65)		Secretarial Service -
			26C	3 Clerk Stenographer III
			15/20	4 Clerk Stenographer I / II
			13	9 Clerk Typist I
				Central Statistical Office
1	1	(66)	68	Director of Statistics
1	1	(67)	65	Assistant Director of Statistics
1	1	(68)	54D	Administrative Officer IV
1	1	(69)	46D	Administrative Officer II
1	1	(70)	35F	Administrative Assistant
1	1	(71)	30C	Clerk IV
15	15	(72)		Clerical Establishment -
			24E	2 Clerk III
			20C	5 Clerk II
			14	4 Clerk I
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I / II
			13	2 Clerk Typist I
1	1	(73)	35G	Accountant II
1	1	(74)	30C	Auditing Assistant
1	1	(75)	31C	Accountant I
1	1	(76)	35F	Auditor I
2	2	(77)	25E	Accounting Assistant
1	1	(78)	17	Motor Vehicle Driver
1	1	(79)	17	Chauffeur/Messenger
7	7	(80)		Messenger Establishment -
			14D	1 Messenger II
			9	6 Messenger I
1	1	(81)	10	Vault Attendant I
2	2	(82)	5	Attendant
5	5	(83)	4	Cleaner I
				Technical Staff
4	4	(84)	60	Senior Statistician
6	6	(85)	53E	Statistician II
15	15	(86)	46	Statistician I
3	3	(87)	46F	Principal Statistical Officer
4	4	(88)	43B	Statistical Survey Officer

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
1	1	(89)	Statistical Training Officer	49G
6	6	(90)	Statistical Officer III	41D
16	16	(91)	Statistical Officer II	31A
22	22	(92)	Statistical Officer I	22
8	8	(93)	Statistical Assistant II	29C
11	11	(94)	Statistical Assistant I	23
54	54	(95)	Statistical Aide	11
Mapping Unit				
1	1	(96)	Supervisor Mapping Unit	38G
1	1	(97)	Mapping Technician	34
1	1	(98)	Mapping Technician Assistant	20
Field Staff				
1	1	(99)	Chief Census and Survey Officer	60
4	4	(100)	Survey Interviewer III	29E
10	10	(101)	Survey Interviewer II	25A
55	55	(102)	Survey Interviewer I	17
19	19	(103)	Assistant Field Interviewer	13
Computer Section				
1	1	(104)	Manager, Computer Division	63
2	2	(105)	Systems Analyst I	55
1	1	(106)	E.D.P. Operations Supervisor	47E
1	1	(107)	E.D.P. Control Supervisor	47E
1	1	(108)	E.D.P. Programmer II	47E
6	6	(109)	Programmer I	39
2	2	(110)	Computer Operator III	39C
2	2	(111)	Computer Operator II	29B
2	2	(112)	Computer Operator I	22
2	2	(113)	E.D.P. Data Conversion Supervisor	24D
1	1	(114)	E.D.P. Librarian	22
21	21	(115)	E.D.P. Conversion Equipment Operator	19
2	2	(116)	E.D.P. Control Clerk	21
1	1	(117)	Clerk Typist I	13
Printing Section				
1	1	(118)	Printing Supervisor II	36G
1	1	(119)	Illustrator	34
1	1	(120)	Printing Supervisor I	32E
1	1	(121)	Vari-Typist Supervisor II	28E
1	1	(122)	Vari-Typist Supervisor I	24B
1	1	(123)	Assistant Illustrator	17
13	13	(124)	Vari-Typist I	17
2	2	(125)	Printing Operator V	28E
1	1	(126)	Printing Operator IV	24D

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.	Explanations	Range No.
2017	2018			
4	4	(127)	Printing Operator II	19F
8	8	(128)	Printing Operator I	16
Urban and Regional Planning Division				
1	1	(129)	Director, Urban and Regional Planning	68
2	2	(130)	Assistant Director, Urban and Regional Planning	63
2	2	(131)	Designs/Planner	56/61
8	8	(132)	Town Planner II	61
13	13	(133)	Town Planner I	53
8	8	(134)	Town Planning Assistant II	25E
10	10	(135)	Town Planning Assistant I	21
2	2	(136)	Research Officer II	54D
3	3	(137)	Development Control Supervisor	40F
8	8	(138)	Development Control Inspector II	35F
7	7	(139)	Research Officer I	46
16	16	(140)	Development Control Inspector I	30B
1	1	(141)	Illustrator	34
1	1	(142)	Drawing Office Supervisor	38G
2	2	(143)	Draughtsman III	34G
3	3	(144)	Draughtsman II	30F
8	8	(145)	Draughtsman I	27A
4	4	(146)	Draughtsman Assistant	19
1	1	(147)	Printing Assistant II	12F
1	1	(148)	Administrative Officer II	46D
36	36	(149)	Clerical Establishment-	
			2 Clerk IV	30C
			2 Clerk III	24E
			6 Clerk II	20C
			9 Clerk I	14
			1 Clerk Stenographer III	26C
			8 Clerk Stenographer II	20
			8 Clerk Typist I	13
1	1	(150)	Estate Constable	17/20C
1	1	(151)	Chauffeur/Messenger	17
1	1	(152)	Vari-Typist I	17
1	1	(153)	Motor Vehicle Driver	17
4	4	(154)	Messenger I	9
2	2	(155)	Cleaner I	4
1	1	(156)	Office Attendant	4
Advisory Town Planning Panel Secretariat				
1	1	(157)	Town Planner II	61
1	1	(158)	Administrative Officer II	46D
1	1	(159)	Research Officer I	46
2	2	(160)	Clerical Establishment-	
			1 Clerk Stenographer II	20
			1 Clerk I	14
1	1	(161)	Vault Attendant	10
Population and Development Unit				
1	1	(162)	Secretary/Director, Population Council	60
1	1	(163)	Research Officer I	46

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations	
2017	2018				
1	1	(164)	Research Assistant II	35	
1	1	(165)	Research Assistant I	23	
1	1	(166)	Clerk Stenographer III	26C	
1	1	(167)	Clerk I	14	
Project Planning and Reconstruction Division					
1	1	(168)	Director, Project Planning and Reconstruction	68	
3	3	(169)	Senior Planning Officer	60	
2	2	(170)	Planning Officer II	53E	
3	3	(171)	Planning Officer I	46	
2	2	(172)	Business Analyst	59D	
1	1	(173)	Administrative Officer II	46D	
9	9	(174)	Clerical Establishment -		
			4 Clerk Stenographer II	20	
			1 Clerk II	20C	
			4 Clerk Typist	13	
1	1	(175)	Assistant Director	65	
6	6	(176)	Senior Project Analyst	60	
6	6	(177)	Project Analyst II	53E	
6	6	(178)	Project Analyst I	46	
Environmental Policy and Planning					
1	1	(179)	Director, Environmental Policy and Planning	66	(179)-(184) Posts to be suppressed when vacant for the duration of the contract period of the staff in the Multilateral Environmental Agreement Unit. Cabinet Minute No. 1578 dated June 16, 2005
1	1	(180)	Environmental Engineer	56	
1	1	(181)	Ecologist/Biologist	56	
1	1	(182)	Environmental Economist	56	
1	1	(183)	Senior Environmental Planner	60	
2	2	(184)	Environmental Planner	53	
Procurement Unit					
	1	(185)	Chief Procurement Officer		(185) - (186) One (1) post of Chief Procurement Officer, and one (1) post of Senior Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017.
	1	(186)	Senior Procurement Officer		
					(185)-(186) Subject to classification by the Chief Personnel Officer
769	771				

HEAD 68 – MINISTRY OF SPORT AND YOUTH AFFAIRS

HEAD :- 68 MINISTRY OF SPORT AND YOUTH AFFAIRS

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 302,407,827)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	31,087,252	33,919,700	33,841,600	34,228,000	386,400
02 GOODS AND SERVICES	65,429,487	38,994,280	32,897,045	32,815,545	(81,500)
03 MINOR EQUIPMENT PURCHASES	1,299,672	788,300	15,600	441,000	425,400
04 CURRENT TRANSFERS AND SUBSIDIES	265,486,877	241,264,099	213,160,849	213,923,282	762,433
Total Recurrent Expenditure	363,303,288	314,966,379	279,915,094	281,407,827	1,492,733
CAPITAL					
09 DEVELOPMENT PROGRAMME	26,228,254	10,400,000	3,600,000	21,000,000	17,400,000
Sub-Total Head	389,531,542	325,366,379	283,515,094	302,407,827	18,892,733
Development Programme Expenditure funded from the Infrastructure Development Fund	27,856,383	61,000,000	1,800,000	36,000,000	34,200,000
Total Head	417,387,925	386,366,379	285,315,094	338,407,827	53,092,733

**Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
		(1)		Minister
				General Administration
	1	(2)		Permanent Secretary
	2	(3)		Deputy Permanent Secretary
	1	(4)	61	Administrative Officer V
	1	(5)	54D	Administrative Officer IV
	3	(6)	46D	Administrative Officer II
	1	(7)	46C	Public Relations Officer III
	1	(8)	34F	Public Relations Officer II
	1	(9)	29	Public Relations Officer I
	1	(10)	35F	Administrative Assistant
	1	(11)	46D	Records Manager II
	1	(12)	25	Library Assistant II
	23	(13)		Clerical Establishment-
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
			20	3 Clerk Stenographer II
			13	5 Clerk Typist I
			30C	2 Clerk IV
			24E	2 Clerk III
			20C	5 Clerk II
			14	3 Clerk I
	1	(14)	17	Chauffeur/Messenger
	1	(15)	13	Receptionist/Telephone Operator
	2	(16)	9	Messenger I
	1	(17)	4	Maid
	1	(18)	4	Cleaner I
		(19)		Temporary Staff-
				1 Special Adviser to the Minister on Sport
				Research and Planning Unit
	1	(20)	60	Senior Planning Officer
	2	(21)	53E	Planning Officer II
	1	(22)	46	Project Analyst I
	1	(23)	35	Research Assistant II
	1	(24)	31A	Statistical Officer II
	1	(25)	26C	Clerk Stenographer III

**Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2017	2018			
TRINIDAD				
Project Management Unit				
1	1	(26)	Project Co-ordinator, Regional Recreational Facilities	62
2	2	(27)	Assistant Project Co-ordinator	46D
3	3	(28)	Engineering Assistant III	38G
1	1	(29)	Quantity Surveyor Assistant III	35
Accounting Unit				
1	1	(30)	Accounting Executive I	54
1	1	(31)	Auditor III	53
2	2	(32)	Auditor II	42E
2	2	(33)	Auditor I	35F
2	2	(34)	Accountant II	35G
1	1	(35)	Accountant I	31C
2	2	(36)	Auditing Assistant	30C
6	6	(37)	Accounting Assistant	25E
15	15	(38)	Clerical Establishment- 7 Clerk II 6 Clerk I 2 Clerk Typist I	20C 14 13
1	1	(39)	Vault Attendant I	10
Human Resource Management Division				
1	1	(40)	Director, Human Resource Services	67
1	1	(41)	Senior Human Resource Officer	63
2	2	(42)	Human Resource Officer III	58E
1	1	(43)	Human Resource Officer II	53E
1	1	(44)	Human Resource Officer I	46

**Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
1	1	(45)	Administrative Assistant	35F
National Sports Council				
2	2	(46)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer II	20C 20
1	1	(47)	Messenger I	9
1	1	(48)	Cleaner I	4
Physical Education and Sport Division				
1	1	(49)	Director, Physical Education and Sport	62
1	1	(50)	Assistant Director, Physical Education and Sport	59D
1	1	(51)	Physical Education and Sport Officer II	53E
7	7	(52)	Physical Education and Sport Officer I	46
21	21	(53)	Games Coach	31
2	2	(54)	Motor Vehicle Driver	17
1	1	(55)	Storekeeper I	24E
1	1	(56)	Aquatic Sport Supervisor	(56) Post to be classified by the Chief Personnel Officer.
2	2	(57)	Warden II, Swimming Pool Complex	(57) Post to be classified by the Chief Personnel Officer.
4	4	(58)	Warden I, Swimming Pool Complex	25E
6	6	(59)	Swimming Instructor	24E
12	12	(60)	Assistant Swimming Instructor	20
18	18	(61)	Clerk, Swimming Pool Complex	14
12	12	(62)	Swimming Pool Attendant	14
8	8	(63)	Watchman	9
4	4	(64)	Cleaner I	4
4	4	(65)	Groundsman I	6
4	4	(66)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer II 1 Clerk Typist I	20C 26C 20 13
		(67)	Temporary Staff - Swimming Pool Complexes	(67) Temporary posts - No Cabinet approval granted for extension
Hasley Crawford Stadium				
1	1	(68)	Manager	54D
2	2	(69)	Assistant Manager	46D

Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
Youth Affairs				
1	1	(70)	Director, Youth Affairs	60
1	1	(71)	Youth Officer III	54D
2	2	(72)	Youth Officer II	40F
1	1	(73)	Youth Placement Officer I	36
14	14	(74)	Youth Officer I	34F
Malick Youth Centre				
1	1	(75)	Superintendent (Youth Centre)	34A
1	1	(76)	Assistant Superintendent (Youth Centre)	24
2	2	(77)	Vocational Instructor	24/31
1	1	(78)	Clerk Typist I	13
2	2	(79)	Caretaker/Watchman	9
		(80)	2 Part-time Cleaner	
Los Bajos Youth Centre				
		(81)	Temporary Staff:-	
			1 Superintendent	34A
			1 Assistant Superintendent	24
			4 Caretaker/Watchman	9
			1 Handyman	6
			2 Part-time Cleaner	
National Youth Development and Apprenticeship Centres				
1	1	(82)	Administrative Officer II	46D
2	2	(83)	Youth Camp Director II	45F
4	4	(84)	Youth Camp Director I	40F
19	19	(85)	Youth Camp Assistant Director	34F
3	3	(86)	Superintendent (Trade Centres)	34A
1	1	(87)	Youth Placement Officer II	40G
2	2	(88)	Youth Placement Officer I	35
1	1	(89)	Paymaster	28C
4	4	(90)	Agricultural Instructor	36F
47	47	(91)	Trade Instructor	24/31
4	4	(92)	Farm Supervisor	24
4	4	(93)	Accounting Assistant	25E
3	3	(94)	Youth Camp Instructor	24/31
12	12	(95)	Clerical Establishment:-	
			4 Clerk II	20C
			4 Clerk I	14
			4 Clerk Typist I	13
4	4	(96)	Storekeeper I	24E
7	7	(97)	Stores Attendant	8
1	1	(98)	Kitchen Supervisor	26E
4	4	(99)	Cook II	19F
15	15	(100)	Cook I	16
5	5	(101)	Estate Constable	17/20C
4	4	(102)	Camp Matron	19
1	1	(103)	Chauffeur/Messenger	17
7	7	(104)	Handyman	6
1	1	(105)	Groundsman	6
1	1	(106)	Maid I	4

Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2017	2018				
			TRINIDAD		
4	4	(107)	Cleaner I	4	
		(108)	Part Time Tutor		
		(109)	Temporary Staff:- 1 Potter Instructor 1 Home Supervisor		
			Procurement Unit		
	1	(110)	Chief Procurement Officer		(110) - (112) One (1) post of Chief Procurement Officer, one (1) post of Senior Procurement Officer and two (2) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. (110) - (111) Posts to be classified by the Chief Personnel Officer. (112) Subject to review of the classification by the Chief Personnel Officer.
	1	(111)	Senior Procurement Officer		
	2	(112)	Procurement Officer	45	
400	404				

HEAD 70 – MINISTRY OF COMMUNICATIONS

HEAD :- 70 MINISTRY OF COMMUNICATIONS

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(₹ 0)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	11,990,846	-	-	-	-
02 GOODS AND SERVICES	11,652,682	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	42,680	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	16,200,000	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	77,196,230	-	-	-	-
Total Recurrent Expenditure	117,082,438	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	8,509,560	-	-	-	-
Sub-Total Head	125,591,998	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	14,748,964	-	-	-	-
Total Head	140,340,962	-	-	-	-

HEAD 75 –EQUAL OPPORTUNITY TRIBUNAL

HEAD :- 75 EQUAL OPPORTUNITY TRIBUNAL

1-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL
(\$ 4,740,200)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,825,685	2,570,100	2,663,100	2,804,500	141,400
02 GOODS AND SERVICES	2,280,312	1,629,900	1,680,300	1,891,700	211,400
03 MINOR EQUIPMENT PURCHASES	20,110	-	-	44,000	44,000
Total Head	5,126,107	4,200,000	4,343,400	4,740,200	396,800

**Head 75 - Equal Opportunity Tribunal
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
			Equal Opportunity Tribunal		
1	1	(1)	Chairman, Equal Opportunity Tribunal	Group J5	(3) Salary and other conditions of service to be determined by the Salaries Review Commission. Cabinet Minute No. 162 dated January 19, 2012.
1	1	(2)	Registrar, Equal Opportunity Tribunal		
2	2	(3)	Lay Assessor		
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	Research Officer II	54D	
1	1	(6)	Human Resource Officer II	53E	
1	1	(7)	Records Manager II	46D	
1	1	(8)	Human Resource Officer I	46	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Clerical Establishment		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
			1 Clerk II	20C	
	1	(12)	Chauffeur/Messenger	17	(12) Post created with effect from June 1, 2017. Cabinet Minute No. 976 dated June 1, 2017.
2	2	(13)	Receptionist/Telephone Operator	13	
	2	(14)	Office Assistant	13	(14) Post created with effect from May 4, 2017. Cabinet Minute No. 816 dated May 4, 2017.
	1	(15)	Maid	4	(15) Post created with effect from June 1, 2017. Cabinet Minute No. 976 dated June 1, 2017.
			Procurement Unit		
	2	(16)	Procurement Officer	45	(16) Two (2) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. Subject to review of the classification by the Chief Personnel Officer.
17	23				

**HEAD 77 – MINISTRY OF AGRICULTURE, LAND AND
FISHERIES**

HEAD :- 77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES

I-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 771,704,362)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	380,276,052	396,244,240	380,835,800	387,430,200	6,594,400
02 GOODS AND SERVICES	136,114,925	110,093,600	103,487,650	110,725,462	7,237,812
03 MINOR EQUIPMENT PURCHASES	68,173	122,000	175,000	122,000	(53,000)
04 CURRENT TRANSFERS AND SUBSIDIES	220,017,941	186,369,500	185,204,012	178,189,800	(7,014,212)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	57,853,374	56,201,900	56,201,900	49,436,900	(6,765,000)
Total Recurrent Expenditure	794,330,465	749,031,240	725,904,362	725,904,362	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	40,165,601	80,250,000	26,153,000	45,800,000	19,647,000
Sub-Total Head	834,496,066	829,281,240	752,057,362	771,704,362	19,647,000
Development Programme Expenditure funded from the Infrastructure Development Fund	2,258,539	32,000,000	18,343,000	24,000,000	5,657,000
Total Head	836,754,605	861,281,240	770,400,362	795,704,362	25,304,000

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item	Range No.	Explanations
2017	2018	No.		
		(1)	Minister	
		(2)	Minister in the Ministry	
		(3)	Parliamentary Secretary	
		(4)	Personal Assistant to the Minister	
2	2	(5)	Permanent Secretary	
2	2	(6)	Deputy Permanent Secretary	
			General Administration	
1	1	(7)	Administrative Officer V	61
2	2	(8)	Administrative Officer IV	54D
5	5	(9)	Administrative Officer II	46D
7	7	(10)	Administrative Assistant	35F
1	1	(11)	Personnel and Industrial Relations Officer III	54D
1	1	(12)	Personnel and Industrial Relations Officer II	46D
1	1	(13)	Personnel and Industrial Relations Officer I	35F
1	1	(14)	Training Officer I	46
1	1	(15)	Records Manager II	46D
1	1	(16)	Accounting Executive II	58E
1	1	(17)	Accounting Executive I	54
2	2	(18)	Accountant II	35G
4	4	(19)	Accountant I	31C
16	16	(20)	Accounting Assistant	25E
1	1	(21)	Auditor II	42E
3	3	(22)	Auditor I	35F
4	4	(23)	Auditing Assistant	30C
3	3	(24)	Paymaster II	32E
1	1	(25)	Cashier II	22B
1	1	(26)	Cashier I	15
91	91	(27)	Clerical Establishment - 3 Clerk IV 6 Clerk III 13 Clerk II 39 Clerk I 1 Executive Secretary 1 Clerk Stenographer IV 2 Clerk Stenographer III 12 Clerk Stenographer I/II 14 Clerk Typist I	30C 24E 20C 14 35F 30E 26C 15/20 13
10	10	(28)	Clerical Establishment 2 Clerk II 8 Clerk I	20C 14
6	6	(29)	Telephone Operator I	13
10	10	(30)	Messenger Establishment - 1 Messenger II 9 Messenger I	14D 9
1	1	(31)	Chauffeur/Messenger	17
1	1	(32)	Motor Vehicle Driver	17
1	1	(33)	Watchman	9
4	4	(34)	Cleaner I	4
1	1	(35)	Office Attendant	4
		(36)	1 Part-time Cleaner	
1	1	(37)	Storekeeper II	28E
2	2	(38)	Stores Clerk II	20C

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Establishment		Item	Range No.	Explanations
2017	2018	No.		
2	2	(39) Title Clerk	23	
1	1	(40) Record Keeper	20	
1	1	(41) Estate Inspector	40E	
1	1	(42) Estate Sergeant	31C	
3	3	(43) Estate Corporal	24C	
22	22	(44) Estate Constable	17/20C	
1	1	(45) Vault Attendant I	10	
		(46) Temporary Staff -		(46) One (1) temporary post of Administrative Officer IV created with effect from November 17, 2004 and continuing until the work of the Commission of Enquiry into the Award of all Contracts made by the Government of Trinidad and Tobago to N. H. International and Warner Construction is completed. Cabinet Minute No. 861 dated April 7, 2005.
		1 Clerk IV	30C	
		3 Clerk III	24E	
		3 Clerk II	20C	
		19 Clerk I	14	
		14 Clerk Typist I	13	
		2 Storekeeper I	24E	
		2 Stores Clerk II	20C	
		2 Accounting Assistant	25E	
		20 Agricultural Officer I	46	
		1 Legal Adviser to the Minister	G3	
		1 Administrative Officer IV	54D	
34	34	(47) Agricultural Assistant I	30	
1	1	(48) Director, Extension Training and Information Services	65	
1	1	(49) Director, Agricultural Services	65	
1	1	(50) Director, Research	65	
1	1	(51) Director, Animal Production and Health	65	
1	1	(52) Director, Regional Office (North)	65	
1	1	(53) Director, Regional Office (South)	65	
1	1	(54) Deputy Director, Extension Training and Information Services (Extension)	63	
1	1	(55) Deputy Director, Agricultural Services (Crop Production)	63	
1	1	(56) Deputy Director, Agricultural Services (Livestock Production)	63	
1	1	(57) Deputy Director, Land and Water Development Division	63	
1	1	(58) Deputy Director, Research (Crop)	63	
1	1	(59) Deputy Director, Research (Livestock)	63	
1	1	(60) Director/Producer I	46	
1	1	(61) Technical Production Officer I	34	
		Agricultural Planning Division		
1	1	(62) Director of Agricultural Planning	66	
1	1	(63) Assistant Director, Agricultural Planning (Programmes and Projects)	63	
1	1	(64) Assistant Director, Agricultural Planning (Policy, Research and Planning)	63	
3	3	(65) Planning Officer III	60	
1	1	(66) Senior Economist	60	
2	2	(67) Senior Project Analyst	60	
2	2	(68) Project Analyst II	53E	
1	1	(69) Agricultural Economist I	56	
1	1	(70) Project Officer III	55F	
5	5	(71) Planning Officer II	53E	
2	2	(72) Project Officer II	49G	

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Establishment		Item	Range	Explanations
2017	2018	No.		
7	7	(73)	Planning Officer I	46
2	2	(74)	Project Officer I	45
12	12	(75)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			1 Clerk I	14
			5 Clerk Typist I	13
			2 Clerk II	20C
1	1	(76)	Library Assistant I	17
1	1	(77)	Statistician I	46
1	1	(78)	Statistical Officer III	41D
2	2	(79)	Statistical Officer II	31A
2	2	(80)	Statistical Officer I	22
2	2	(81)	Statistical Aide	11
1	1	(82)	Messenger I	9
			Land Administration Division	
1	1	(83)	Agricultural Officer II	53E
			Land and Water Development Agriculture Engineering and Development Division	
1	1	(84)	Director, Land and Water Development	65
1	1	(85)	Technical Officer	63
1	1	(86)	Chief Agricultural Engineer	62
2	2	(87)	Topographer	35
1	1	(88)	Draughtsman II	30F
1	1	(89)	Draughtsman I	27A
1	1	(90)	Administrative Assistant	35F
1	1	(91)	Equipment Supervisor	28
1	1	(92)	Stores Clerk II	20C
2	2	(93)	Stores Attendant	8
1	1	(94)	Mechanical Supervisor I	38G
1	1	(95)	Transport Foreman I	22
4	4	(96)	Engineering Assistant II	34E
3	3	(97)	Engineering Assistant I	28
5	5	(98)	Works Supervisor I	28
1	1	(99)	Refrigeration Foreman I	28
1	1	(100)	Engineering Surveying Technician II	34E
2	2	(101)	Engineering Surveying Technician I	28
1	1	(102)	Scientific Assistant I	23
1	1	(103)	Laboratory Assistant I	15
9	9	(104)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
		(105)	Temporary Staff -	
			1 Accounting Assistant	25E
			4 Clerk I	14

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Establishment		Item	Range	Explanations
2017	2018	No.		
Project Unit				
1	1	(106)	Deputy Project Director	63
1	1	(107)	Civil Engineer II	59D
1	1	(108)	Hydrologist	56
1	1	(109)	Soil Scientist	56
1	1	(110)	Research Officer II	53E
1	1	(111)	Planning Officer II	53E
2	2	(112)	Planning Officer I	46
2	2	(113)	Engineering Assistant II	34E
1	1	(114)	Topographer	35
3	3	(115)	Agricultural Assistant III	40G
2	2	(116)	Agricultural Assistant II	36F
1	1	(117)	Administrative Officer II	46D
1	1	(118)	Clerk III	24E
1	1	(119)	Clerk II	20C
2	2	(120)	Clerk Stenographer III	26C
1	1	(121)	Clerk Stenographer I/II	15/20
2	2	(122)	Clerk Typist I	13
1	1	(123)	Messenger I	9
1	1	(124)	Office Attendant	4
Human Resource Management Division				
1	1	(125)	Director, Human Resource	67
2	2	(126)	Senior Human Resource Officer	63
1	1	(127)	Human Resource Officer III	58E
3	3	(128)	Human Resource Officer II	53E
2	2	(129)	Human Resource Officer I	46
Miscellaneous				
1	1	(130)	Agricultural Engineer II	59D
9	9	(131)	Agricultural Engineer I	53
117	117	(132)	Agricultural Officer I	46
1	1	(133)	Agricultural Officer II	53
Agriculture Technical				
1	1	(134)	Chief Technical Officer (Agriculture)	68
Crop Research Division				
1	1	(135)	Technical Officer (Agriculture)	63
1	1	(136)	Chief Agricultural Engineer	62
1	1	(137)	Agricultural Engineer II	59D
7	7	(138)	Agronomist	56
1	1	(139)	Biometrician	56
2	2	(140)	Agricultural Entomologist	56
4	4	(141)	Plant Pathologist	56
1	1	(142)	Soil Chemist	56
1	1	(143)	Analytical Chemist	56
1	1	(144)	Biochemist II	56
2	2	(145)	Soil Scientist	56
2	2	(146)	Soil Research Technician	39F

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Establishment		Item	Range	Explanations
2017	2018	No.		
1	1	(147)	Librarian III	56G
1	1	(148)	Library Assistant I	17
2	2	(149)	Draughtsman I	27A
2	2	(150)	Agricultural Officer I	46
2	2	(151)	Agricultural Assistant III	40G
12	12	(152)	Agricultural Assistant II	36F
16	16	(153)	Agricultural Assistant I	30
5	5	(154)	Agricultural Technical Aide	23
2	2	(155)	Scientific Assistant II	29C
10	10	(156)	Scientific Assistant I	23
1	1	(157)	Building Supervisor	38G
1	1	(158)	Workshop Foreman	28
1	1	(159)	Works Foreman	18
1	1	(160)	Mechanical Supervisor I	38G
1	1	(161)	Transport Foreman I	20
16	16	(162)	Plant Quarantine Guard	15
13	13	(163)	Plant Protection Attendant	9
1	1	(164)	Estate Sergeant	31C
3	3	(165)	Estate Corporal	24C
23	23	(166)	Estate Constable	17/20C
6	6	(167)	Laboratory Assistant I	15
3	3	(168)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
		(169)	Temporary Staff-	
			1 Agricultural Technical Aide	15
			1 Clerk Typist 1	13
1	1	(170)	Deputy Director, Research (Coconut)	63
2	2	(171)	Agricultural Entomologist	56
3	3	(172)	Agricultural Assistant II	36F
Extension Services				
1	1	(173)	Technical Officer (Agriculture)	63
4	4	(174)	Agricultural Officer II	53E
8	8	(175)	Agricultural Officer I	46
19	19	(176)	Agricultural Assistant III	40G
30	30	(177)	Agricultural Assistant II	36F
53	53	(178)	Agricultural Assistant I	30
27	27	(179)	Agricultural Extension Aide	23
1	1	(180)	Photographer II	26E
17	17	(181)	Clerical Establishment-	
			1 Clerk III	24E
			7 Clerk II	20C
			5 Clerk I	14
			4 Clerk Typist I	13
1	1	(182)	Stores Clerk I	14
1	1	(183)	Administrative Officer IV	54D
1	1	(184)	Administrative Officer II	46D
7	7	(185)	Clerical Establishment-	
			2 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13
8	8	(186)	Field Interviewer I	25

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Establishment		Item	Range	Explanations
2017	2018	No.		
		(187)	Temporary Staff- 10 Agricultural Extension Aide 1 Administrative Officer II	(187) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 1, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
			23 46D	
			Audio-Visual Aid	
1	1	(188)	Motor Vehicle Driver - Operator II	22E
1	1	(189)	Motor Vehicle Driver - Operator I	18
53	53	(190)	Agricultural Assistant I	30
1	1	(191)	Draughtsman I	27A
3	3	(192)	Illustrator	34
			Development	
1	1	(193)	Technical Officer (Agriculture)	63
3	3	(194)	Agricultural Officer I	46
2	2	(195)	Agricultural Engineer II	59D
4	4	(196)	Agricultural Assistant II	36F
6	6	(197)	Agricultural Assistant I	30
1	1	(198)	Tractor Pool Supervisor	34
2	2	(199)	Clerical Establishment- 1 Clerk II 1 Clerk Typist I	20C 13
			Farmers Training Centre	
1	1	(200)	Agricultural Officer I	46
2	2	(201)	Agricultural Assistant III	40G
1	1	(202)	Clerk II	20C
1	1	(203)	Clerk Typist I	13
1	1	(204)	Hostel Manageress	23
3	3	(205)	Cook I	16
6	6	(206)	Maid I	4
2	2	(207)	Handyman	6
			State Lands Development Programme Division	
1	1	(208)	Deputy Project Director	60
1	1	(209)	Agricultural Officer II	53E
3	3	(210)	Agricultural Officer I	46
1	1	(211)	Project Accountant (Accountant II)	35G
1	1	(212)	Livestock Officer	56
13	13	(213)	Agricultural Assistant III	40G
20	20	(214)	Agricultural Assistant II	36F
1	1	(215)	Draughtsman I	27A
1	1	(216)	Storekeeper I	24E
4	4	(217)	Stores Clerk II	20C
1	1	(218)	Farm Record Analyst	46
23	23	(219)	Clerical Establishment - 1 Clerk IV 4 Clerk III 4 Clerk II 4 Clerk I	30C 24E 20C 14

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Establishment		Item	Range	Explanations
2017	2018	No.		
			3 Clerk Stenographer I/II	15/20
			7 Clerk Typist I	13
1	1	(220)	Estate Corporal	24C
6	6	(221)	Estate Constable	17/20C
Agriculture Services				
Horticultural Division				
1	1	(222)	Technical Officer	63
2	2	(223)	Agricultural Assistant III	40G
1	1	(224)	Agricultural Assistant II	36F
11	11	(225)	Agricultural Assistant I	30
14	14	(226)	Clerical Establishment-	
			3 Clerk III	24E
			2 Clerk II	20C
			8 Clerk I	14
			1 Clerk Typist I	13
3	3	(227)	Storekeeper I	24E
1	1	(228)	Estate Sergeant	31C
5	5	(229)	Estate Corporal	24C
23	23	(230)	Estate Constable	17/20C
1	1	(231)	Works Foreman II	24C
1	1	(232)	Workshop Foreman	28
Animal Production and Health				
1	1	(233)	Technical Officer (Agriculture)	63
2	2	(234)	Veterinary Pathologist	61
1	1	(235)	Senior Veterinary Officer	61
11	11	(236)	Veterinary Officer	56
1	1	(237)	Zoologist	56
1	1	(238)	Microbiologist	56
8	8	(239)	Agricultural Assistant II	36F
1	1	(240)	Agricultural Assistant I	30
4	4	(241)	Anti-Rabies Assistant II	24E
20	20	(242)	Anti-Rabies Assistant I	20
1	1	(243)	Medical Laboratory Technician II	40F
6	6	(244)	Medical Laboratory Technician I	34C
2	2	(245)	Animal Health Assistant III	40G
6	6	(246)	Animal Health Assistant II	36F
21	21	(247)	Animal Health Assistant I	30
7	7	(248)	Animal Attendant	9
1	1	(249)	Laboratory Assistant II	20D
3	3	(250)	Laboratory Assistant I	15
5	5	(251)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
1	1	(252)	Stores Clerk II	20C
		(253)	1 Part-time Cleaner	

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Establishment		Item	Range	Explanations
2017	2018	No.		
Animal Production and Research Division				
1	1	(254)	Technical Officer (Agriculture)	63
1	1	(255)	Agronomist	56
2	2	(256)	Veterinary Officer	56
1	1	(257)	Veterinary Physiologist	61
1	1	(258)	Agricultural Officer I	46
4	4	(259)	Livestock Officer	56
1	1	(260)	Agricultural Assistant III	40G
2	2	(261)	Agricultural Assistant II	36F
5	5	(262)	Agricultural Assistant I	30
2	2	(263)	Artificial Insemination Technician II	30D
15	15	(264)	Artificial Insemination Technician I	25
1	1	(265)	Dairy Technician	17
6	6	(266)	Clerical Establishment-	
			1 Clerk II	20C
			2 Clerk I	14
			3 Clerk Typist I	13
2	2	(267)	Estate Corporal	24C
19	19	(268)	Estate Constable	17/20C
1	1	(269)	Storekeeper I	24E
2	2	(270)	Stores Clerk II	20C
Irrigation Planning and Management Division				
1	1	(271)	Director	
1	1	(272)	Land Information Systems Administrator	61
Supernumeraries				
		(273)	1 Accounting Assistant	25E
		(274)	1 Manager	60
		(275)	3 Agricultural Officer I	46
		(276)	1 Agricultural Assistant II	36F
		(277)	1 Agricultural Assistant I	30
		(278)	1 Clerk IV	30C
		(279)	1 Clerk II	20C
		(280)	1 Title Clerk	23
		(281)	1 Clerk Typist I	13
		(282)	6 Clerk I	14
Pension and Leave Unit				
		(283)	Temporary Staff:	
			1 Administrative Officer II	46D
			2 Auditing Assistant	30C
			2 Clerk Typist	13
Horticulture Botanic Gardens				
1	1	(284)	Director, Horticulture Services	63
1	1	(285)	Deputy Director	(285)-(288) To be classified by Chief Personnel Officer

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Establishment		Item	Range	Explanations
2017	2018	No.		
1	1	(286) Plant Ecologist		
1	1	(287) Horticultural Officer III		
1	1	(288) Horticultural Technical Aide II		
1	1	(289) Botanist	56	
1	1	(290) Landscape Architect	59D	
4	4	(291) Agricultural Officer I	46	
2	2	(292) Agricultural Assistant III	40G	
1	1	(293) Agricultural Assistant II	36F	
3	3	(294) Agricultural Assistant I	30	
1	1	(295) Agricultural Technical Aide	23	
1	1	(296) Administrative Assistant	35F	
5	5	(297) Clerical Establishment-		
		1 Clerk Stenographer III	26C	
		1 Clerk III	24E	
		1 Clerk II	20C	
		2 Clerk I	14	
1	1	(298) Cashier I	15	
		(299) Temporary Staff-		(299) The continued existence of two (2) temporary posts extended with effect from October 1, 2006 for one (1) year. Cabinet Minute No. 1064 dated May 3, 2007.
		1 Accounting Assistant	25E	
		1 Storekeeper I	24E	
La Pastora Plant Propagating Station				
1	1	(300) Agricultural Assistant III	40G	
1	1	(301) Agricultural Assistant II	36F	
2	2	(302) Clerical Establishment -		
		1 Clerk III	24E	
		1 Clerk II	20C	
		(303) Temporary Staff -		
		1 Clerk I	14	
SURVEYS AND MAPPING				
1	1	(304) Director of Surveys	67	
16	16	(305) Clerical Establishment:		
		2 Clerk III	24E	
		2 Clerk II	20C	
		8 Clerk I	14	
		1 Clerk Stenographer II	20	
		3 Clerk Typist I	13	
2	2	(306) Messenger Establishment:		
		1 Messenger I	9	
		1 Messenger II	14D	
1	1	(307) Receptionist/Telephone Operator	13	
1	1	(308) Vault Attendant	10	
1	1	(309) 1 Administrative Officer II	46D	
1	1	(310) 1 Administrative Assistant	35F	
1	1	(311) 1 Clerk IV	30C	

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Establishment		Item	Range	Explanations
2017	2018	No.		
1	1	(312)	1 Clerk II	20C
80	80	(313)	Patrolman	9
3	3	(314)	Inspector of State Lands	26C
		(315)	Temporary Posts: 12 Land Surveyor II	59D
Surveys				
3	3	(316)	Land Surveyor III	61
3	3	(317)	Land Surveyor II	59D
20	20	(318)	Graduate Surveyor/Land Surveyor I	46/53
5	5	(319)	Draughtsman III	34G
13	13	(320)	Draughtsman II	30F
30	30	(321)	Draughtsman I	27A
10	10	(322)	Draughting Assistant	19
4	4	(323)	Geodetic Computer	20
1	1	(324)	Printing Operator II	19F
1	1	(325)	Vault Attendant II	15D
4	4	(326)	Stereoplotter Operator	30F
5	5	(327)	Chainman	15
6	6	(328)	Patrolman	9
4	4	(329)	Land Surveying Assistant	20D
2	2	(330)	Drawing Office Supervisor	38G
1	1	(331)	Supervisor, Mapping and Control Records	24
Framework and Training				
6	6	(332)	Topographer	35
4	4	(333)	Graduate Surveyor/Land Surveyor I	46/53
2	2	(334)	Draughtsman I	27A
Lithography				
1	1	(335)	Lithographer III	34E
3	3	(336)	Lithographer II	28A
1	1	(337)	Draughtsman I	27A
8	8	(338)	Lithographer I	19
2	2	(339)	Cleaner I	4
Lands				
1	1	(340)	Commissioner of State Lands	67
8	8	(341)	Assistant Inspector of State Lands	20
Acquisition and Valuation				
1	1	(342)	Administrative Assistant	35F
1	1	(343)	Valuer II	38
3	3	(344)	Title Clerk	23
1	1	(345)	Valuer I	28
1	1	(346)	Clerk Typist I	13
1	1	(347)	Clerk III	24E
1	1	(348)	Clerk II	20C

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Establishment		Item	Range	Explanations
2017	2018	No.		
			Deeds, Ownership, Leases, Sales	
1	1	(349)	Inspector of State Lands	26C
1	1	(350)	Draughtsman II	30F
			Oil Leases	
1	1	(351)	Clerk III	24E
1	1	(352)	Draughtsman I	27A
			Hydrographic Surveying Section	
1	1	(353)	Hydrographic Surveyor III	61
1	1	(354)	Hydrographic Surveyor II	59D
2	2	(355)	Hydrographic Surveyor I	53
6	6	(356)	Hydrographic Surveying Assistant	35
1	1	(357)	Telecommunications and Electronic Technician II	35D
2	2	(358)	Telecommunications and Electronic Technician I	28
1	1	(359)	Clerk Stenographer I/II	15/20
1	1	(360)	Clerk I	14
1	1	(361)	Chauffeur/Messenger	17
			Survey Launch	
1	1	(362)	Master	35F
1	1	(363)	Mate	24C
1	1	(364)	Marine Engineer	30
2	2	(365)	Seaman	14
			Marine Cartographic	
1	1	(366)	Draughtsman II	30F
1	1	(367)	Draughtsman I	27A
			Land Management	
2	2	(368)	Deputy Commissioner of State Lands	65
2	2	(369)	Assistant Commissioner of State Lands	63
1	1	(370)	State Lands Management Officer II	56
1	1	(371)	Cashier II	22B
			Land Administration Division	
1	1	(372)	Administrative Officer II	46D
1	1	(373)	Clerk Stenographer I/II	15/20
		(374)	Temporary Staff -	
			1 Clerk I	14
			1 Land Information Systems Administrator	61
			3 Land Information Systems Supervisor	53
			23 Data Enumerator	17
			5 EDP Data Conversion Equipment Operator	19
				(374) Thirty-three (33) temporary posts created with effect from October 1, 2001. Cabinet Minute No 1340 dated July 19, 2000.

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item	Range	Explanations
2017	2018	No.		
Fisheries (Fisheries Division)				
1	1	(375)	Director, Fisheries Division	65
1	1	(376)	Senior Fisheries Officer	63
4	4	(377)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
1	1	(378)	Messenger I	9
1	1	(379)	Trawler Captain II	35F
1	1	(380)	Trawler Engineer/Fisherman II	30C
1	1	(381)	Deckhand/Fisherman	17
1	1	(382)	Cook/Fisherman	19
1	1	(383)	Caretaker I	6
Research				
7	7	(384)	Fisheries Officer	53
1	1	(385)	Clerk IV	30C
1	1	(386)	Trawler Captain I	30C
1	1	(387)	Trawler Engineer/Fisherman I	24
1	1	(388)	Deckhand/Fisherman	17
4	4	(389)	Fisheries Assistant	20
Fish Culture				
1	1	(390)	Fish Culturist	53
3	3	(391)	Fisheries Assistant	20
1	1	(392)	Caretaker, Fish Farm	18
1	1	(393)	Fisheries Extension Officer	25
1	1	(394)	Trawler Captain I	30C
		(395)	Temporary Staff-	
			1 Training Officer II	53
			3 Technical Instructors	36F
			1 Bursar	40
			1 Accounting Assistant	25E
			1 Food Production Assistant	13
4	4	(396)	Fisheries Officer	53
4	4	(397)	Scientific Assistant I	23
GORTT/UNDP Project				
2	2	(398)	Fisheries Officer	53
3	3	(399)	Scientific Assistant I	23
FORESTRY DIVISION Head Office				
1	1	(400)	Conservator of Forests	67
1	1	(401)	Deputy Conservator of Forests	64
1	1	(402)	Civil Engineer I	53
1	1	(403)	GIS Specialist	(403)-(405) Posts to be classified by the Chief Personnel Officer.
1	1	(404)	Watershed Management Specialist	
1	1	(405)	Forest Research Specialist	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item	Range No.	Explanations
2017	2018	No.		
1	1	(406) Senior Planning Officer	60	
1	1	(407) Assistant Conservator of Forests	46	
1	1	(408) Land Surveyor	53/59	
		(409) Temporary Staff -		
		6 Forester II	36F	
		3 Forester I	30	
27	27	(410) Motor Vehicle Driver	17	
Management North (Administration)				
1	1	(411) Administrative Assistant	35F	
		(412) Temporary Staff -		(412) One (1) temporary post extended for one (1) year with effect from October 1, 2006. Cabinet Minute No.1064 dated May 3, 2007.
		1 Accountant I	31C	
16	16	(413) Clerical Establishment		
		1 Clerk III	24C	
		3 Clerk II	20C	
		6 Clerk I	14	
		3 Clerk/Stenographer I/II	15/20	
		3 Clerk/Typist I	13	
1	1	(414) Storekeeper I	24E	
1	1	(415) Stores Clerk I	14	
3	3	(416) Messenger I	9	
1	1	(417) Forest Ranger II	31C	
1	1	(418) Cleaner I	4	
		(419) Temporary Staff -		
		1 Clerk/Stenographer III	26C	
		1 Accounting Assistant	25E	
Management South (Administration)				
1	1	(420) Project Director	63	(420) Subject to reclassification by the Chief Personnel Officer
3	3	(421) Forest Ranger I	21/24C	
6	6	(422) Clerical Establishment		
		2 Clerk III	24E	
		3 Clerk I	14	
		1 Clerk/Typist I	13	
1	1	(423) Messenger I	9	
National Parks Unit				
1	1	(424) Assistant Conservator of Forests	46	
1	1	(425) Forester II	36F	
7	7	(426) Forester I	30	
8	8	(427) Forest Ranger II	31C	
13	13	(428) Forest Ranger I	21/24C	
		(429) Temporary Staff -		
		1 Forester III	40G	
Forestry Information Unit/MTS				
1	1	(430) Assistant Conservator of Forests	46	
1	1	(431) Forester II	36F	
13	13	(432) Forester I	30	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item	Range	Explanations
2017	2018	No.		
				Community/Social Forestry and Agroforestry
1	1	(433)	Director Forest Resource Inventory and Management	63
1	1	(434)	Assistant Conservator of Forests	46
2	2	(435)	Forester III	40G
1	1	(436)	Forester II	36F
8	8	(437)	Forester I	30
2	2	(438)	Forest Ranger II	31C
1	1	(439)	Forest Ranger I	21/24C
1	1	(440)	Clerical Establishment - 1 Clerk/Stenographer I/II	15/20
		(441)	Temporary Staff - 2 Clerk I	14
			Planning and Research	
1	1	(442)	Deputy Project Director	60
1	1	(443)	Forester III	40G
3	3	(444)	Engineering Surveying Tech. II	34E
1	1	(445)	Draughtsman II	30F
1	1	(446)	Draughtsman I	27A
		(447)	Temporary Staff - 1 Draughtsman II 1 Draughtsman I 1 E.D.P. Data Conversion Equipment Operator 1 Computer Programmer II 1 Statistical Officer I	30F 27A 19 47E 22
2	2	(448)	Chainman	15
			Wildlife Unit	
1	1	(449)	Wildlife Biologist	56
1	1	(450)	Forester II	36F
6	6	(451)	Forester I	30
		(452)	Temporary Staff - 1 Clerk/Typist I	13
3	3	(453)	Forest Ranger II	31C
3	3	(454)	Forest Ranger I	21/24C
1	1	(455)	Agricultural Assistant I	30
3	3	(456)	Game Warden I	21/24C
			Fire Protection/Incentive Programme	
1	1	(457)	Forester III	40G
1	1	(458)	Forester II	36F
6	6	(459)	Forester I	30
1	1	(460)	Forest Ranger I	21/24C
		(461)	Temporary Staff - 1 Forester III	40G

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item	Range	Explanations
2017	2018	No.		
North Central Conservancy				
1	1	(462)	Assistant Conservator of Forests	46
1	1	(463)	Forester III	40G
2	2	(464)	Forester II	36F
9	9	(465)	Forester I	30
2	2	(466)	Forest Ranger II	31C
6	6	(467)	Forest Ranger I	21/24C
1	1	(468)	Game Warden II	31C
5	5	(469)	Game Warden I	21/24C
1	1	(470)	Motor Vehicle Driver	17
South East Conservancy				
1	1	(471)	Assistant Conservator of Forests	46
1	1	(472)	Forester III	40G
2	2	(473)	Forester II	36F
7	7	(474)	Forester I	30
2	2	(475)	Forest Ranger II	31C
7	7	(476)	Forest Ranger I	21/24C
1	1	(477)	Game Warden II	31C
11	11	(478)	Game Warden I	21/24C
1	1	(479)	Motor Vehicle Driver	17
South Central Conservancy				
1	1	(480)	Assistant Conservator of Forests	46
1	1	(481)	Forester III	40G
2	2	(482)	Forester II	36F
11	11	(483)	Forester I	30
1	1	(484)	Forest Ranger II	31C
5	5	(485)	Forest Ranger I	21/24C
3	3	(486)	Game Warden I	21/24C
North West Conservancy				
1	1	(487)	Assistant Conservator of Forests	46
2	2	(488)	Forester II	36F
12	12	(489)	Forester I	30
4	4	(490)	Forest Ranger II	31C
4	4	(491)	Forest Ranger I	21/24C
1	1	(492)	Game Warden II	31C
1	1	(493)	Motor Vehicle Driver	17
1	1	(494)	Transport Foreman I	22
2	2	(495)	Clerical Establishment -	
			1 Clerk II	20C
			1 Clerk I	14
1	1	(496)	Stores Clerk II	20C
1	1	(497)	Agricultural Assistant III	40G
2	2	(498)	Agricultural Assistant II	36F
1	1	(499)	Agricultural Assistant I	30
3	3	(500)	Game Warden I	21/24C
		(501)	Temporary Staff -	
			1 Forester III	40G
			1 Clerk/Typist I	13

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item		Range	Explanations
2017	2018	No.		No.	
North East Conservancy					
1	1	(502)	Assistant Conservator of Forests	46	
1	1	(503)	Forester III	40G	
2	2	(504)	Forester II	36F	
12	12	(505)	Forester I	30	
1	1	(506)	Motor Vehicle Driver	17	
4	4	(507)	Forest Ranger II	31C	
5	5	(508)	Forest Ranger I	21/24C	
1	1	(509)	Game Warden II	31C	
8	8	(510)	Game Warden I	21/24C	
South West Conservancy					
1	1	(511)	Assistant Conservator of Forests	46	
1	1	(512)	Forester III	40G	
3	3	(513)	Forester II	36F	
16	16	(514)	Forester I	30	
3	3	(515)	Forest Ranger II	31C	
6	6	(516)	Forest Ranger I	21/24C	
2	2	(517)	Game Warden II	31C	
3	3	(518)	Game Warden I	21/24C	
Cocoa and Coffee Unit					
0	1	(519)	Inspector II	32E	(519)-(520) Posts transferred from Head - Ministry of Food Production with effect from October 1, 2015. Cabinet Minute No 148 dated February 2, 2017.
0	4	(520)	Inspector I	28	
Procurement Unit					
0	1	(521)	Chief Procurement Officer	45	(521) - (523) One (1) post of Chief Procurement Officer, two (2) posts of Senior Procurement Officer and four (4) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017 (521) - (522) Posts to be classified by the Chief Personnel Officer. (523) Subject to review of the classification by the Chief Personnel Officer.
0	2	(522)	Senior Procurement Officer		
0	4	(523)	Procurement Officer		
1998	2010				

**HEAD 78 – MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY
SERVICES**

HEAD :- 78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

I-ESTIMATE of the amount required in the year ending 30 September 2018
for the salaries and expenses of the MINISTRY
(\$ 4,729,245,300)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2016 Actual	2017 Estimates	2017 Revised Estimates	2018 Estimates	Variance
01 PERSONNEL EXPENDITURE	42,774,769	48,536,600	40,586,600	43,429,000	2,842,400
02 GOODS AND SERVICES	130,080,168	106,294,595	98,460,874	116,865,100	18,404,226
03 MINOR EQUIPMENT PURCHASES	179,340	219,450	14,230	850,000	835,770
04 CURRENT TRANSFERS AND SUBSIDIES	4,758,483,636	4,537,711,007	4,506,975,300	4,506,101,200	(874,100)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	35,262,791	33,176,513	33,176,513	34,500,000	1,323,487
Total Recurrent Expenditure	4,966,780,704	4,725,938,165	4,679,213,517	4,701,745,300	22,531,783
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,888,088	29,700,000	5,030,000	27,500,000	22,470,000
Sub-Total Head	4,971,668,792	4,755,638,165	4,684,243,517	4,729,245,300	45,001,783
Development Programme Expenditure funded from the Infrastructure Development Fund	857,130	-	-	-	-
Total Head	4,972,525,922	4,755,638,165	4,684,243,517	4,729,245,300	45,001,783

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
		(1)		Minister
		(2)		Minister in The Ministry of Social Development
				General Administration
2	2	(3)		Permanent Secretary
2	2	(4)		Deputy Permanent Secretary
1	1	(5)	68	Chief Technical Officer
1	1	(6)	61	Administrative Officer V
3	3	(7)	46D	Administrative Officer II
2	2	(8)	35F	Administrative Assistant
2	2	(9)	46D	Records Manager II
1	1	(10)	46	Librarian I
1	1	(11)	34F	Public Relations Officer II
1	1	(12)	34F	Press Officer II
1	1	(13)		Accounting Executive II
1	1	(14)	54	Accounting Executive I
2	2	(15)	35G	Accountant II
3	3	(16)	31C	Accountant I
8	8	(17)	25E	Accounting Assistant
2	2	(18)	33	Cost Inspector
2	2	(19)	32F	Paymaster II
41	41	(20)		Clerical Establishment -
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	2 Clerk Stenographer I/II
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	9 Clerk II
			14	15 Clerk I
			13	8 Clerk Typist I
1	1	(21)	17	Motor Vehicle Driver I
2	2	(22)	13	Receptionist/Telephone Operator
4	4	(23)	9	Messenger I
4	4	(24)	4	Cleaner I
2	2	(25)	4	Maid I
1	1	(26)	60	Senior Research Officer
		(27)		Temporary Staff-
			46D	1 Administrative Officer II
			30E	3 Clerk Stenographer IV
			17	2 Chauffeur/Messenger
			13	2 Receptionist/Telephone Operator
			13	1 Clerk Typist I
			18	1 Motor Vehicle Driver/Operator
			13	1 Office Assistant
				Research Planning and Implementation Division
1	1	(28)	65	Director of Social Planning & Research
2	2	(29)	60	Senior Planning Officer
1	1	(30)	53E	Project Analyst II
4	4	(31)	46	Research Officer I
1	1	(32)	41D	Statistical Officer III
1	1	(33)	26C	Clerk Stenographer III

(27) One (1) temporary post of Office Assistant created with effect from April 11, 2002. Cabinet Minute No. 620 dated April 11, 2002.

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
				TRINIDAD
1	1	(34)	20	Clerk Stenographer II
2	2	(35)	13	Clerk Typist I
				Social Investigation Division
		(36)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Policy and Programme Planning and Development
		(37)		Temporary Staff-
			26C	1 Clerk Stenographer III
			20	1 Clerk Stenographer II
				Monitoring & Evaluation Division
		(38)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Legal Division
		(39)		Temporary Staff-
			15/20	1 Clerk Stenographer I/II
				Finance and Accounting
		(40)		Temporary Staff-
			25E	1 Accounting Assistant
				Division of Ageing
1	1	(41)	26C	Clerk Stenographer III
1	1	(42)	4	Cleaner I
1	1	(43)	4	Maid I
				Human Resource Management Division
1	1	(44)	67	Director, Human Resources
2	2	(45)	63	Senior Human Resource Officer
3	3	(46)	58E	Human Resource Officer III
3	3	(47)	53E	Human Resource Officer II
2	2	(48)	46	Human Resource Officer I
		(49)		Temporary Staff-
			24E	2 Clerk III
			15/20	1 Clerk Stenographer I/II
				Social Welfare Division
1	1	(50)	60	Director, Social Welfare
1	1	(51)	54D	Deputy Director, Social Welfare
1	1	(52)	46D	Administrative Officer II
1	1	(53)	35F	Administrative Assistant
2	2	(54)	48G	Social Welfare Supervisor III
7	7	(55)	45F	Social Welfare Supervisor II

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
4	4	(56)	Social Welfare Supervisor I	40F
27	27	(57)	Social Welfare Adviser II	34F
75	75	(58)	Social Welfare Adviser I	29
1	1	(59)	Accountant II	35G
1	1	(60)	Accounting Assistant	25E
79	79	(61)	Clerical Establishment-	
			3 Clerk IV	30C
			7 Clerk III	24E
			8 Clerk II	20C
			45 Clerk I	
			4 Clerk Stenographer II	
			12 Clerk Typist I	
1	1	(62)	Motor Vehicle Driver I	17
1	1	(63)	Messenger I	9
1	1	(64)	Vault Attendant I	10
1	1	(65)	Cleaner I	4
10	10	(66)	Attendant	5
1	1	(67)	Maid I	4
1	1	(68)	Office Attendant (Female)	4
		(69)	Temporary Staff	
			20 Clerk I	14
			7 Clerk Typist I	13
Supernumerary				
		(70)	Temporary Staff - 1 Deputy Director, Social Welfare	54D
Disability Affairs Unit				
1	1	(71)	Director	60
2	2	(72)	Research Officer I	46
Supernumeraries				
		(73)	1 Administrative Officer II	46D
		(74)	1 Accountant I	31C
Internal Audit Unit				
1	1	(75)	Auditor II	42E
2	2	(76)	Auditor I	35F
6	6	(77)	Auditing Assistant	30C
Adult Education				
1	1	(78)	Education Extension Officer II	53E
1	1	(79)	Education Extension Officer I	46
2	2	(80)	Clerical Establishment -	
			1 Clerk II	20C
			1 Clerk Typist I	13
Child Development Centre				
1	1	(81)	Manager, Child Development Centre	46F
1	1	(82)	Nurse	32

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2017	2018			
TRINIDAD				
2	2	(83)	Nursing Assistant	22
1	1	(84)	Clerk II	20C
1	1	(85)	Clerk Typist I	13
1	1	(86)	Motor Vehicle Driver	17
1	1	(87)	Laundress I	10
1	1	(88)	Janitor	6
1	1	(89)	Cleaner I	4
1	1	(90)	Cook II	19F
1	1	(91)	Cook I	16
1	1	(92)	Groundsman	6
1	1	(93)	Maid I	4
National Family Services Division				
1	1	(94)	Director	61
1	1	(95)	Co-ordinator, Information, Education and Communication	53
4	4	(96)	Regional Co-ordinator	53
4	4	(97)	Community Family Case Worker	46
1	1	(98)	Child Care Officer II	53E
3	3	(99)	Child Care Officer I	46
1	1	(100)	Research Assistant II	35
1	1	(101)	Training Officer II	53E
1	1	(102)	Administrative Officer IV	54D
1	1	(103)	Clerk Stenographer III	26C
4	4	(104)	Clerk Typist I	13
Inter-Disciplinary Child Development Centre				
1	1	(105)	Special Education Teacher II	Grade 4
3	3	(106)	Special Education Teacher I	Grade 3
1	1	(107)	Special Education Teacher (Primary)	Grade 1
390	390			

APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES

**Head 13 - Office of the Prime Minister
III Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
TRINIDAD					
St. Michael's School for Boys					
1	1	(1)	Manager	56E	(1) - (16) Posts transferred from Head - Ministry of Social Development and Family Services with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1	1	(2)	Deputy Manager	50D	
1	1	(3)	Welfare Officer	32	
4	4	(4)	Boys Home Supervisor III	40E	
3	3	(5)	Boys Home Supervisor II	32	
15	15	(6)	Trade Instructor	24/31	
1	1	(7)	Boys Home Matron	27	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Storekeeper I	24E	
1	1	(10)	Cook III	22F	
2	2	(11)	Cook II	19F	
1	1	(12)	Clerk Typist II	19C	
1	1	(13)	Clerk II	20C	
20	20	(14)	Boys Home Supervisor I	19/22C	
1	1	(15)	Motor Vehicle Driver	17	
1	1	(16)	Seamstress	15	
55	55				
St. Jude's Home for Girls					
1	1	(1)	Manageress	56E	(1) - (12) Posts transferred from Head - Ministry of Social Development and Family Services with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1	1	(2)	Assistant Manageress	50D	
3	3	(3)	Juvenile Home Supervisor II	30B	
11	11	(4)	Juvenile Home Supervisor I	19/22C	
1	1	(5)	Clerk II	20C	
1	1	(6)	Maintenance Repairman	16	
1	1	(7)	Assistant Teacher II	16	
1	1	(8)	Seamstress I	15	
2	2	(9)	Handyman/Chauffeur	14	
1	1	(10)	Receptionist	13	
1	1	(11)	Nurse's Aide	9	
1	1	(12)	Groundsman	6	
25	25				
St. Mary's Children's Home					
1	1	(1)	Manager	56E	(1) - (26) Posts transferred from Head - Ministry of Social Development and Family Services with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1	1	(2)	Deputy Manager	50C	
2	2	(3)	Welfare Officer	29	
2	2	(4)	Juvenile Home Supervisor III	38E	
1	1	(5)	Farm Manager	26	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Juvenile Home Supervisor II	30B	
3	3	(8)	Trade Instructor	24/31	
2	2	(9)	Games Officer	24	
1	1	(10)	Music Instructor	24	
2	2	(11)	Cook II	19F	
1	1	(12)	Clerk Typist II	19C	
35	35	(13)	Juvenile Home Supervisor I	19/22C	
2	2	(14)	Farm Assistant	18	
2	2	(15)	Motor Vehicle Driver	17	
1	1	(16)	Sewing Instructor	17	
1	1	(17)	Maintenance Repairman	16	

**Head 13 - Office of the Prime Minister
III Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2017	2018				
TRINIDAD					
1	1	(18)	Cook I	16	
2	2	(19)	Seamstress I	15	
1	1	(20)	Stores Clerk I	14	
1	1	(21)	Clerk I	14	
4	4	(22)	Laundress I	10	
1	1	(23)	Groundsman I	6	
2	2	(24)	Cleaner I	4	
		(25)	1 Secretary, Board of Management		
		(26)	1 Assistant Band Master		
75	75				
St. Dominic's Children's Home					
1	1	(1)	Manager	56E	(1) - (32) Posts transferred from Head - Ministry of Social Development and Family Services with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1	1	(2)	Assistant Manager/Accountant	50C	
1	1	(3)	Personnel Officer	30	
2	2	(4)	Welfare Officer	29	
1	1	(5)	Juvenile Home Supervisor III	38E	
2	2	(6)	Home Supervisor III	28E	
1	1	(7)	Home Matron	27	
1	1	(8)	Secretary/Assistant Accountant	25	
7	7	(9)	Juvenile Home Supervisor II	30B	
8	8	(10)	Home Supervisor II	24	
4	4	(11)	Trade Instructor	24/31	
1	1	(12)	Games Officer	24	
1	1	(13)	Music Instructor	24	
1	1	(14)	Caterer	21	
1	1	(15)	Laundry Supervisor I	20	
1	1	(16)	Cook II	19F	
50	50	(17)	Juvenile Home Supervisor I	19/22C	
1	1	(18)	Needlework Instructor	17	
2	2	(19)	Sewing Instructor	17	
1	1	(20)	Motor Vehicle Operator	17	
1	1	(21)	Maintenance Worker	18G	
2	2	(22)	Maintenance Repairman	16	
1	1	(23)	Cook I	16	
1	1	(24)	Seamstress I	15	
1	1	(25)	Assistant Caterer	14	
1	1	(26)	Clerk Typist I	13	
1	1	(27)	Assistant Teacher	12	
2	2	(28)	Laundress I	10	
1	1	(29)	Groundsman	6	
1	1	(30)	Gatekeeper	6	
1	1	(31)	Cleaner I	4	
1	1	(32)	Part-time Seamstress and Needlework Teacher	17	
102	102				

APPENDIX B – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE CIVIL SERVICE

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4 <i>Adjstmt. wef 1-Jan-11</i>	2010	3665	3720	3772	3828	3902	3973	4046	4133	4198	4271	4342
	2011	3812	3869	3923	3981	4058	4132	4208	4298	4366	4442	4516
	2012	4115	4175	4231	4291	4371	4448	4527	4621	4691	4770	4847
	2013	4280	4342	4400	4463	4546	4626	4708	4806	4879	4961	5041
	2013	4537	4603	4664	4731	4819	4904	4990	5094	5172	5259	5343
5 <i>Adjstmt. wef 1-Jan-11</i>	2010	3692	3747	3806	3876	3947	4023	4101	4185	4262	4333	4410
	2011	3840	3897	3958	4031	4105	4184	4265	4352	4432	4506	4586
	2012	4144	4204	4267	4343	4420	4502	4586	4677	4760	4837	4920
	2013	4310	4372	4438	4517	4597	4682	4769	4864	4950	5030	5117
	2013	4569	4634	4704	4788	4873	4963	5055	5156	5247	5332	5424
6 <i>Adjstmt. wef 1-Jan-11</i>	2010	3717	3772	3834	3910	3984	4060	4136	4221	4295	4372	4443
	2011	3866	3923	3987	4066	4143	4222	4301	4390	4467	4547	4621
	2012	4171	4231	4297	4379	4460	4542	4624	4716	4796	4880	4957
	2013	4338	4400	4469	4554	4638	4724	4809	4905	4988	5075	5155
	2013	4598	4664	4737	4827	4916	5007	5098	5199	5287	5380	5464
7 <i>Adjstmt. wef 1-Jan-11</i>	2010	3743	3801	3871	3946	4022	4098	4168	4262	4333	4410	4484
	2011	3893	3953	4026	4104	4183	4262	4335	4432	4506	4586	4663
	2012	4200	4262	4338	4419	4501	4583	4659	4760	4837	4920	5000
	2013	4368	4432	4512	4596	4681	4766	4845	4950	5030	5117	5200
	2013	4630	4698	4783	4872	4962	5052	5136	5247	5332	5424	5512
8 <i>Adjstmt. wef 1-Jan-11</i>	2010	3768	3828	3910	3987	4066	4151	4226	4308	4386	4465	4545
	2011	3919	3981	4066	4146	4229	4317	4395	4480	4561	4644	4727
	2012	4227	4291	4379	4463	4549	4640	4722	4810	4894	4981	5067
	2013	4396	4463	4554	4642	4731	4826	4911	5002	5090	5180	5270
	2013	4660	4731	4827	4921	5015	5116	5206	5302	5395	5491	5586
9 <i>Adjstmt. wef 1-Jan-11</i>	2010	3800	3871	3947	4032	4108	4186	4267	4358	4442	4521	4601
	2011	3952	4026	4105	4193	4272	4353	4438	4532	4620	4702	4785
	2012	4261	4338	4420	4512	4594	4678	4766	4864	4956	5041	5127
	2013	4431	4512	4597	4692	4778	4865	4957	5059	5154	5243	5332
	2013	4697	4783	4873	4974	5065	5157	5254	5363	5463	5558	5652
10 <i>Adjstmt. wef 1-Jan-11</i>	2010	3828	3915	3998	4082	4167	4251	4333	4429	4507	4592	4680
	2011	3981	4072	4158	4245	4334	4421	4506	4606	4687	4776	4867
	2012	4291	4386	4475	4566	4658	4749	4837	4941	5025	5118	5212
	2013	4463	4561	4654	4749	4844	4939	5030	5139	5226	5323	5420
	2013	4731	4835	4933	5034	5135	5235	5332	5447	5540	5642	5745
11 <i>Adjstmt. wef 1-Jan-11</i>	2010	3895	3980	4065	4151	4227	4313	4404	4505	4590	4670	4756
	2011	4051	4139	4228	4317	4396	4486	4580	4685	4774	4857	4946
	2012	4364	4455	4548	4640	4723	4816	4914	5023	5116	5202	5295
	2013	4539	4633	4730	4826	4912	5009	5111	5224	5321	5410	5507
	2013	4811	4911	5014	5116	5207	5310	5418	5537	5640	5735	5837
12 <i>Adjstmt. wef 1-Jan-11</i>	2010	3959	4048	4136	4225	4312	4404	4493	4601	4683	4778	4864
	2011	4117	4210	4301	4394	4484	4580	4673	4785	4870	4969	5059
	2012	4432	4529	4624	4721	4814	4914	5011	5127	5216	5319	5412
	2013	4609	4710	4809	4910	5007	5111	5211	5332	5425	5532	5628
	2013	4886	4993	5098	5205	5307	5418	5524	5652	5751	5864	5966
13 <i>Adjstmt. wef 1-Jan-11</i>	2010	4023	4122	4221	4313	4413	4507	4607	4708	4801	4897	4995
	2011	4184	4287	4390	4486	4590	4687	4791	4896	4993	5093	5195
	2012	4502	4609	4716	4816	4924	5025	5133	5243	5344	5448	5554
	2013	4682	4793	4905	5009	5121	5226	5338	5453	5558	5666	5776
	2013	4963	5081	5199	5310	5428	5540	5658	5780	5891	6006	6123

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
14	2010	4091	4186	4290	4389	4495	4592	4694	4813	4915	5014	5115
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4255</i>	<i>4353</i>	<i>4462</i>	<i>4565</i>	<i>4675</i>	<i>4776</i>	<i>4882</i>	<i>5006</i>	<i>5112</i>	<i>5215</i>	<i>5320</i>
	2011	4576	4678	4791	4898	5013	5118	5228	5357	5467	5574	5684
	2012	4759	4865	4983	5094	5214	5323	5437	5571	5686	5797	5911
	2013	5045	5157	5282	5400	5527	5642	5763	5905	6027	6145	6266
15	2010	4161	4267	4374	4480	4586	4692	4799	4917	5024	5129	5241
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4327</i>	<i>4438</i>	<i>4549</i>	<i>4659</i>	<i>4769</i>	<i>4880</i>	<i>4991</i>	<i>5114</i>	<i>5225</i>	<i>5334</i>	<i>5451</i>
	2011	4651	4766	4882	4996	5111	5226	5341	5469	5585	5698	5820
	2012	4837	4957	5077	5196	5315	5435	5555	5688	5808	5926	6053
	2013	5127	5254	5382	5508	5634	5761	5888	6029	6156	6282	6416
16	2010	4225	4341	4451	4568	4682	4799	4915	5038	5144	5264	5376
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4394</i>	<i>4515</i>	<i>4629</i>	<i>4751</i>	<i>4869</i>	<i>4991</i>	<i>5112</i>	<i>5240</i>	<i>5350</i>	<i>5475</i>	<i>5591</i>
	2011	4721	4846	4965	5092	5215	5341	5467	5600	5715	5845	5965
	2012	4910	5040	5164	5296	5424	5555	5686	5824	5944	6079	6204
	2013	5205	5342	5474	5614	5749	5888	6027	6173	6301	6444	6576
17	2010	4296	4413	4531	4640	4756	4874	4989	5129	5245	5356	5471
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4468</i>	<i>4590</i>	<i>4712</i>	<i>4826</i>	<i>4946</i>	<i>5069</i>	<i>5189</i>	<i>5334</i>	<i>5455</i>	<i>5570</i>	<i>5690</i>
	2011	4798	4924	5051	5170	5295	5423	5547	5698	5824	5944	6068
	2012	4990	5121	5253	5377	5507	5640	5769	5926	6057	6182	6311
	2013	5289	5428	5568	5700	5837	5978	6115	6282	6420	6553	6690
18	2010	4389	4515	4639	4759	4885	5009	5134	5268	5392	5513	5638
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4565</i>	<i>4696</i>	<i>4825</i>	<i>4949</i>	<i>5080</i>	<i>5209</i>	<i>5339</i>	<i>5479</i>	<i>5608</i>	<i>5734</i>	<i>5864</i>
	2011	4898	5035	5169	5298	5434	5568	5703	5849	5983	6114	6249
	2012	5094	5236	5376	5510	5651	5791	5931	6083	6222	6359	6499
	2013	5400	5550	5699	5841	5990	6138	6287	6448	6595	6741	6889
19	2010	4468	4601	4729	4855	4983	5114	5243	5388	5513	5641	5769
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4647</i>	<i>4785</i>	<i>4918</i>	<i>5049</i>	<i>5182</i>	<i>5319</i>	<i>5453</i>	<i>5604</i>	<i>5734</i>	<i>5867</i>	<i>6000</i>
	2011	4984	5127	5266	5402	5540	5683	5822	5979	6114	6252	6391
	2012	5183	5332	5477	5618	5762	5910	6055	6218	6359	6502	6647
	2013	5494	5652	5806	5955	6108	6265	6418	6591	6741	6892	7046
20	2010	4562	4694	4834	4974	5111	5245	5378	5519	5655	5791	5927
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4744</i>	<i>4882</i>	<i>5027</i>	<i>5173</i>	<i>5315</i>	<i>5455</i>	<i>5593</i>	<i>5740</i>	<i>5881</i>	<i>6023</i>	<i>6164</i>
	2011	5085	5228	5379	5531	5678	5824	5968	6120	6267	6415	6561
	2012	5288	5437	5594	5752	5905	6057	6207	6365	6518	6672	6823
	2013	5605	5763	5930	6097	6259	6420	6579	6747	6909	7072	7232
21	2010	4656	4799	4937	5078	5218	5360	5502	5654	5791	5930	6078
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4842</i>	<i>4991</i>	<i>5134</i>	<i>5281</i>	<i>5427</i>	<i>5574</i>	<i>5722</i>	<i>5880</i>	<i>6023</i>	<i>6167</i>	<i>6321</i>
	2011	5186	5341	5490	5643	5795	5948	6102	6266	6415	6564	6725
	2012	5393	5555	5710	5869	6027	6186	6346	6517	6672	6827	6994
	2013	5717	5888	6053	6221	6389	6557	6727	6908	7072	7237	7414
22	2010	4749	4907	5054	5203	5353	5502	5655	5818	5964	6110	6264
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4939</i>	<i>5103</i>	<i>5256</i>	<i>5411</i>	<i>5567</i>	<i>5722</i>	<i>5881</i>	<i>6051</i>	<i>6203</i>	<i>6354</i>	<i>6515</i>
	2011	5287	5458	5617	5778	5940	6102	6267	6444	6602	6759	6926
	2012	5498	5676	5842	6009	6178	6346	6518	6702	6866	7029	7203
	2013	5828	6017	6193	6370	6549	6727	6909	7104	7278	7451	7635
23	2010	4862	5014	5175	5328	5479	5636	5790	5964	6119	6270	6424
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5056</i>	<i>5215</i>	<i>5382</i>	<i>5541</i>	<i>5698</i>	<i>5861</i>	<i>6022</i>	<i>6203</i>	<i>6364</i>	<i>6521</i>	<i>6681</i>
	2011	5409	5574	5748	5913	6077	6246	6414	6602	6769	6933	7099
	2012	5625	5797	5978	6150	6320	6496	6671	6866	7040	7210	7383
	2013	5963	6145	6337	6519	6699	6886	7071	7278	7462	7643	7826

COMPENSATION PLAN

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		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
24 <i>Adjstmt. wef 1-Jan-11</i>	2010	4983	5144	5310	5471	5638	5800	5964	6157	6314	6477	6638
		5182	5350	5522	5690	5864	6032	6203	6403	6567	6736	6904
	2011	5540	5715	5894	6068	6249	6424	6602	6810	6980	7156	7331
	2012	5762	5944	6130	6311	6499	6681	6866	7082	7259	7442	7624
	2013	6108	6301	6498	6690	6889	7082	7278	7507	7695	7889	8081
25 <i>Adjstmt. wef 1-Jan-11</i>	2010	5081	5256	5429	5600	5772	5950	6119	6306	6477	6654	6822
		5284	5466	5646	5824	6003	6188	6364	6558	6736	6920	7095
	2011	5646	5835	6023	6208	6394	6586	6769	6971	7156	7348	7530
	2012	5872	6068	6264	6456	6650	6849	7040	7250	7442	7642	7831
	2013	6224	6432	6640	6843	7049	7260	7462	7685	7889	8101	8301
26 <i>Adjstmt. wef 1-Jan-11</i>	2010	5195	5376	5553	5740	5919	6097	6285	6471	6652	6827	7007
		5403	5591	5775	5970	6156	6341	6536	6730	6918	7100	7287
	2011	5770	5965	6157	6360	6553	6745	6948	7150	7346	7535	7729
	2012	6001	6204	6403	6614	6815	7015	7226	7436	7640	7836	8038
	2013	6361	6576	6787	7011	7224	7436	7660	7882	8098	8306	8520
27 <i>Adjstmt. wef 1-Jan-11</i>	2010	5331	5519	5706	5899	6083	6279	6471	6658	6844	7037	7223
		5544	5740	5934	6135	6326	6530	6730	6924	7118	7318	7512
	2011	5917	6120	6322	6531	6730	6942	7150	7352	7554	7762	7963
	2012	6154	6365	6575	6792	6999	7220	7436	7646	7856	8072	8282
	2013	6523	6747	6970	7200	7419	7653	7882	8105	8327	8556	8779
28 <i>Adjstmt. wef 1-Jan-11</i>	2010	5639	5837	6035	6234	6433	6630	6827	7038	7241	7438	7646
		5865	6070	6276	6483	6690	6895	7100	7320	7531	7736	7952
	2011	6250	6464	6678	6893	7108	7322	7535	7764	7983	8196	8421
	2012	6500	6723	6945	7169	7392	7615	7836	8075	8302	8524	8758
	2013	6890	7126	7362	7599	7836	8072	8306	8560	8800	9035	9283
29 <i>Adjstmt. wef 1-Jan-11</i>	2010	5781	5991	6199	6404	6610	6820	7025	7258	7469	7676	7883
		6012	6231	6447	6660	6874	7093	7306	7548	7768	7983	8198
	2011	6403	6631	6856	7077	7300	7528	7749	8001	8230	8453	8677
	2012	6659	6896	7130	7360	7592	7829	8059	8321	8559	8791	9024
	2013	7059	7310	7558	7802	8048	8299	8543	8820	9073	9318	9565
30 <i>Adjstmt. wef 1-Jan-11</i>	2010	5925	6146	6365	6586	6812	7027	7252	7481	7698	7908	8063
		6162	6392	6620	6849	7084	7308	7542	7780	8006	8224	8386
	2011	6559	6798	7036	7274	7518	7751	7994	8242	8477	8704	8872
	2012	6821	7070	7317	7565	7819	8061	8314	8572	8816	9052	9227
	2013	7230	7494	7756	8019	8288	8545	8813	9086	9345	9595	9781
31 <i>Adjstmt. wef 1-Jan-11</i>	2010	6073	6288	6507	6733	6949	7173	7392	7646	7859	8037	8203
		6316	6540	6767	7002	7227	7460	7688	7952	8173	8358	8531
	2011	6719	6952	7188	7433	7667	7909	8146	8421	8651	8843	9023
	2012	6988	7230	7476	7730	7974	8225	8472	8758	8997	9197	9384
	2013	7407	7664	7925	8194	8452	8719	8980	9283	9537	9749	9947
32 <i>Adjstmt. wef 1-Jan-11</i>	2010	6157	6381	6609	6827	7057	7281	7506	7730	7934	8109	8276
		6403	6636	6873	7100	7339	7572	7806	8039	8251	8433	8607
	2011	6810	7052	7299	7535	7783	8026	8269	8511	8732	8921	9102
	2012	7082	7334	7591	7836	8094	8347	8600	8851	9081	9278	9466
	2013	7507	7774	8046	8306	8580	8848	9116	9382	9626	9835	10034
33 <i>Adjstmt. wef 1-Jan-11</i>	2010	6238	6461	6683	6902	7125	7345	7570	7817	7997	8172	8329
		6488	6719	6950	7178	7410	7639	7873	8130	8317	8499	8662
	2011	6898	7139	7379	7616	7857	8095	8339	8606	8800	8990	9159
	2012	7174	7425	7674	7921	8171	8419	8673	8950	9152	9350	9525
	2013	7604	7871	8134	8396	8661	8924	9193	9487	9701	9911	10097

COMPENSATION PLAN

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For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
34 <i>Adjstmt. wef 1-Jan-11</i>	2010	6322	6547	6770	7001	7225	7448	7676	7904	8061	8229	8398
		6575	6809	7041	7281	7514	7746	7983	8220	8383	8558	8734
	2011	6989	7232	7473	7723	7965	8207	8453	8700	8869	9051	9234
	2012	7269	7521	7772	8032	8284	8535	8791	9048	9224	9413	9603
	2013	7705	7972	8238	8514	8781	9047	9318	9591	9777	9978	10179
35 <i>Adjstmt. wef 1-Jan-11</i>	2010	6409	6633	6864	7092	7330	7557	7784	7994	8158	8329	8497
		6665	6898	7139	7376	7623	7859	8095	8314	8484	8662	8837
	2011	7082	7325	7575	7822	8079	8324	8570	8797	8974	9159	9341
	2012	7365	7618	7878	8135	8402	8657	8913	9149	9333	9525	9715
	2013	7807	8075	8351	8623	8906	9176	9448	9698	9893	10097	10298
36 <i>Adjstmt. wef 1-Jan-11</i>	2010	6497	6736	6965	7198	7435	7680	7909	8096	8271	8449	8616
		6757	7005	7244	7486	7732	7987	8225	8420	8602	8787	8961
	2011	7178	7436	7685	7936	8192	8457	8705	8908	9097	9289	9470
	2012	7465	7733	7992	8253	8520	8795	9053	9264	9461	9661	9849
	2013	7913	8197	8472	8748	9031	9323	9596	9820	10029	10241	10440
37 <i>Adjstmt. wef 1-Jan-11</i>	2010	6585	6820	7049	7286	7519	7770	7976	8172	8342	8515	8691
		6848	7093	7331	7577	7820	8081	8295	8499	8676	8856	9039
	2011	7273	7528	7775	8031	8284	8555	8778	8990	9174	9361	9551
	2012	7564	7829	8086	8352	8615	8897	9129	9350	9541	9735	9933
	2013	8018	8299	8571	8853	9132	9431	9677	9911	10113	10319	10529
38 <i>Adjstmt. wef 1-Jan-11</i>	2010	6685	6917	7153	7388	7625	7862	8050	8247	8424	8601	8774
		6952	7194	7439	7684	7930	8176	8372	8577	8761	8945	9125
	2011	7381	7633	7887	8142	8398	8654	8858	9071	9262	9454	9641
	2012	7676	7938	8202	8468	8734	9000	9212	9434	9632	9832	10027
	2013	8137	8414	8694	8976	9258	9540	9765	10000	10210	10422	10629
39 <i>Adjstmt. wef 1-Jan-11</i>	2010	6769	7005	7239	7472	7718	7934	8127	8321	8495	8672	8850
		7040	7285	7529	7771	8027	8251	8452	8654	8835	9019	9204
	2011	7472	7727	7981	8233	8499	8732	8941	9151	9339	9531	9723
	2012	7771	8036	8300	8562	8839	9081	9299	9517	9713	9912	10112
	2013	8237	8518	8798	9076	9369	9626	9857	10088	10296	10507	10719
40 <i>Adjstmt. wef 1-Jan-11</i>	2010	6877	7125	7366	7610	7851	8046	8223	8404	8582	8766	8948
		7152	7410	7661	7914	8165	8368	8552	8740	8925	9117	9306
	2011	7589	7857	8118	8381	8642	8854	9045	9240	9433	9632	9829
	2012	7893	8171	8443	8716	8988	9208	9407	9610	9810	10017	10222
	2013	8367	8661	8950	9239	9527	9760	9971	10187	10399	10618	10835
41 <i>Adjstmt. wef 1-Jan-11</i>	2010	6963	7205	7448	7693	7923	8109	8289	8469	8652	8831	9011
		7242	7493	7746	8001	8240	8433	8621	8808	8998	9184	9371
	2011	7682	7944	8207	8472	8720	8921	9117	9311	9509	9702	9897
	2012	7989	8262	8535	8811	9069	9278	9482	9683	9889	10090	10293
	2013	8468	8758	9047	9340	9613	9835	10051	10264	10482	10695	10911
42 <i>Adjstmt. wef 1-Jan-11</i>	2010	7088	7335	7574	7820	8023	8199	8382	8567	8743	8925	9099
		7372	7628	7877	8133	8344	8527	8717	8910	9093	9282	9463
	2011	7818	8084	8343	8609	8829	9019	9216	9417	9608	9804	9992
	2012	8131	8407	8677	8953	9182	9380	9585	9794	9992	10196	10392
	2013	8619	8911	9198	9490	9733	9943	10160	10382	10592	10808	11016
43 <i>Adjstmt. wef 1-Jan-11</i>	2010	7177	7416	7659	7905	8084	8258	8435	8617	8801	8983	9161
		7464	7713	7965	8221	8407	8588	8772	8962	9153	9342	9527
	2011	7913	8172	8434	8701	8894	9082	9274	9471	9670	9866	10059
	2012	8230	8499	8771	9049	9250	9445	9645	9850	10057	10261	10461
	2013	8724	9009	9297	9592	9805	10012	10224	10441	10660	10877	11089

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
44 <i>Adjstmt. wef 1-Jan-11</i>	2010	7281	7509	7756	7967	8146	8329	8509	8696	8873	9050	9226
		7572	7809	8066	8286	8472	8662	8849	9044	9228	9412	9595
	2011	8026	8272	8539	8768	8962	9159	9354	9557	9748	9939	10130
	2012	8347	8603	8881	9119	9320	9525	9728	9939	10138	10337	10535
	2013	8848	9119	9414	9666	9879	10097	10312	10535	10746	10957	11167
45 <i>Adjstmt. wef 1-Jan-11</i>	2010	7392	7629	7874	8061	8247	8435	8617	8805	8989	9175	9348
		7688	7934	8189	8383	8577	8772	8962	9157	9349	9542	9722
	2011	8146	8402	8667	8869	9071	9274	9471	9674	9874	10074	10262
	2012	8472	8738	9014	9224	9434	9645	9850	10061	10269	10477	10672
	2013	8980	9262	9555	9777	10000	10224	10441	10665	10885	11106	11312
46 <i>Adjstmt. wef 1-Jan-11</i>	2010	7791	8044	8263	8445	8624	8805	8985	9183	9371	9554	9759
		8103	8366	8594	8783	8969	9157	9344	9550	9746	9936	10149
	2011	8578	8851	9089	9285	9479	9674	9869	10083	10287	10484	10706
	2012	8921	9205	9453	9656	9858	10061	10264	10486	10698	10903	11134
	2013	9456	9757	10020	10235	10449	10665	10880	11115	11340	11557	11802
47 <i>Adjstmt. wef 1-Jan-11</i>	2010	7912	8154	8350	8532	8712	8892	9077	9272	9459	9644	9872
		8228	8480	8684	8873	9060	9248	9440	9643	9837	10030	10267
	2011	8708	8970	9182	9379	9573	9769	9968	10180	10381	10582	10828
	2012	9056	9329	9549	9754	9956	10160	10367	10587	10796	11005	11261
	2013	9599	9889	10122	10339	10553	10770	10989	11222	11444	11665	11937
48 <i>Adjstmt. wef 1-Jan-11</i>	2010	8021	8255	8433	8618	8794	8980	9160	9363	9547	9743	9974
		8342	8585	8770	8963	9146	9339	9526	9738	9929	10133	10373
	2011	8826	9079	9272	9472	9663	9863	10058	10278	10477	10689	10939
	2012	9179	9442	9643	9851	10050	10258	10460	10689	10896	11117	11377
	2013	9730	10009	10222	10442	10653	10873	11088	11330	11550	11784	12060
49 <i>Adjstmt. wef 1-Jan-11</i>	2010	8144	8341	8531	8712	8898	9084	9270	9477	9667	9884	10114
		8470	8675	8872	9060	9254	9447	9641	9856	10054	10279	10519
	2011	8960	9173	9378	9573	9775	9976	10177	10401	10607	10841	11091
	2012	9318	9540	9753	9956	10166	10375	10584	10817	11031	11275	11535
	2013	9877	10112	10338	10553	10776	10998	11219	11466	11693	11952	12227
50 <i>Adjstmt. wef 1-Jan-11</i>	2010	8250	8433	8621	8805	8991	9177	9363	9573	9770	10007	10239
		8580	8770	8966	9157	9351	9544	9738	9956	10161	10407	10649
	2011	9074	9272	9475	9674	9876	10077	10278	10505	10718	10974	11226
	2012	9437	9643	9854	10061	10271	10480	10689	10925	11147	11413	11675
	2013	10003	10222	10445	10665	10887	11109	11330	11581	11816	12098	12376
51 <i>Adjstmt. wef 1-Jan-11</i>	2010	8341	8531	8712	8898	9084	9270	9457	9668	9891	10127	10355
		8675	8872	9060	9254	9447	9641	9835	10055	10287	10532	10769
	2011	9173	9378	9573	9775	9976	10177	10379	10608	10849	11104	11351
	2012	9540	9753	9956	10166	10375	10584	10794	11032	11283	11548	11805
	2013	10112	10338	10553	10776	10998	11219	11442	11694	11960	12241	12513
52 <i>Adjstmt. wef 1-Jan-11</i>	2010	8441	8621	8801	8983	9166	9346	9547	9780	10009	10245	10476
		8779	8966	9153	9342	9533	9720	9929	10171	10409	10655	10895
	2011	9281	9475	9670	9866	10065	10260	10477	10729	10976	11232	11482
	2012	9652	9854	10057	10261	10468	10670	10896	11158	11415	11681	11941
	2013	10231	10445	10660	10877	11096	11310	11550	11827	12100	12382	12657
53 <i>Adjstmt. wef 1-Jan-11</i>	2010	8534	8715	8898	9083	9260	9440	9644	9891	10127	10355	10592
		8875	9064	9254	9446	9630	9818	10030	10287	10532	10769	11016
	2011	9381	9577	9775	9975	10166	10362	10582	10849	11104	11351	11607
	2012	9756	9960	10166	10374	10573	10776	11005	11283	11548	11805	12071
	2013	10341	10558	10776	10996	11207	11423	11665	11960	12241	12513	12795

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
54	2010	8624	8813	9002	9192	9386	9573	9780	10014	10253	10500	10725
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8969</i>	<i>9166</i>	<i>9362</i>	<i>9560</i>	<i>9761</i>	<i>9956</i>	<i>10171</i>	<i>10415</i>	<i>10663</i>	<i>10920</i>	<i>11154</i>
	2011	9479	9683	9887	10093	10302	10505	10729	10982	11240	11508	11751
	2012	9858	10070	10282	10497	10714	10925	11158	11421	11690	11968	12221
	2013	10449	10674	10899	11127	11357	11581	11827	12106	12391	12686	12954
55	2010	8724	8904	9088	9270	9448	9648	9873	10135	10372	10600	10830
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9073</i>	<i>9260</i>	<i>9452</i>	<i>9641</i>	<i>9826</i>	<i>10034</i>	<i>10268</i>	<i>10540</i>	<i>10787</i>	<i>11024</i>	<i>11263</i>
	2011	9587	9781	9981	10177	10370	10586	10830	11112	11369	11616	11864
	2012	9970	10172	10380	10584	10785	11009	11263	11556	11824	12081	12339
	2013	10568	10782	11003	11219	11432	11670	11939	12249	12533	12806	13079
56	2010	8856	9030	9212	9391	9594	9797	10026	10288	10520	10743	10984
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9210</i>	<i>9391</i>	<i>9580</i>	<i>9767</i>	<i>9978</i>	<i>10189</i>	<i>10427</i>	<i>10700</i>	<i>10941</i>	<i>11173</i>	<i>11423</i>
	2011	9729	9917	10114	10308	10528	10747	10995	11279	11529	11771	12031
	2012	10118	10314	10519	10720	10949	11177	11435	11730	11990	12242	12512
	2013	10725	10933	11150	11363	11606	11848	12121	12434	12709	12977	13263
57	2010	8967	9183	9400	9626	9884	10156	10447		10720	11001	11273
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9326</i>	<i>9550</i>	<i>9776</i>	<i>10011</i>	<i>10279</i>	<i>10562</i>	<i>10865</i>		<i>11149</i>	<i>11441</i>	<i>11724</i>
	2011	9850	10083	10318	10562	10841	11135	11450		11746	12049	12344
	2012	10244	10486	10731	10984	11275	11580	11908		12216	12531	12838
	2013	10859	11115	11375	11643	11952	12275	12622		12949	13283	13608
58	2010	9092	9317	9541	9770	10049	10322	10614		10891	11158	11430
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9456</i>	<i>9690</i>	<i>9923</i>	<i>10161</i>	<i>10451</i>	<i>10735</i>	<i>11039</i>		<i>11327</i>	<i>11604</i>	<i>11887</i>
	2011	9985	10228	10471	10718	11020	11315	11631		11931	12219	12513
	2012	10384	10637	10890	11147	11461	11768	12096		12408	12708	13014
	2013	11007	11275	11543	11816	12149	12474	12822		13152	13470	13795
59	2010	9190	9414	9631	9891	10164	10442	10720		11001	11273	11548
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9558</i>	<i>9791</i>	<i>10016</i>	<i>10287</i>	<i>10571</i>	<i>10860</i>	<i>11149</i>		<i>11441</i>	<i>11724</i>	<i>12010</i>
	2011	10091	10333	10567	10849	11145	11445	11746		12049	12344	12641
	2012	10495	10746	10990	11283	11591	11903	12216		12531	12838	13147
	2013	11125	11391	11649	11960	12286	12617	12949		13283	13608	13936

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	FLAT RATES
		\$
60	2010	11706
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12174</i>
	2011	12812
	2012	13324
	2013	14123
61	2010	12177
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12664</i>
	2011	13321
	2012	13854
	2013	14685
62	2010	12506
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13006</i>
	2011	13677
	2012	14224
	2013	15077
63	2010	12833
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13346</i>
	2011	14031
	2012	14592
	2013	15468
64	2010	13308
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13840</i>
	2011	14544
	2012	15126
	2013	16034
65	2010	13952
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>14510</i>
	2011	15241
	2012	15851
	2013	16802
66	2010	14607
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15191</i>
	2011	15949
	2012	16587
	2013	17582
67	2010	15251
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15861</i>
	2011	16646
	2012	17312
	2013	18351
68	2010	15898
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>16534</i>
	2011	17346
	2012	18040
	2013	19122

**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS**

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 1		\$343.00	\$360.00	\$374.00	\$393.00
Foreman II (CME)	2				
Patrol Captain					
Grade 2		\$312.00	\$328.00	\$341.00	\$358.00
Chargehand (CME)	4				
Lifeguard Instructor					
Lifeguard - Water Safety Education					
Grade 3		\$287.00	\$302.00	\$314.00	\$330.00
Industrial Electrician	8				
Master Tradesman	8				
Mechanic - Heavy Equipment	8				
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12				
Lifeguard I/II (at Level II)	3				
Grade 4		\$269.00	\$284.00	\$295.00	\$310.00
Asphalt Spreader - Operators of Road Surfacing Equipment	3				
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3				
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Mechanic - Diesel	8				
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9				
Air Conditioning and Refrigeration Mechanic - Grade 1 (Group B)	12				
Auto Electrician - Grade 1 (Group B)	12				
Cabinet Maker - Grade 1 (Group B)	12				
Carpenter - Grade 1 (Group B)	12				
Electrician - Grade 1 (Group B)	12				
Machinist - Grade 1 (Group B)	12				
Mason - Grade 1 (Group B)	12				
Mechanic - Grade 1 (Group B)	12				
Miller - Grade 1 (Group B)	12				
Plumber - Grade 1 (Group B)	12				
Turner - Grade 1 (Group B)	12				
Welder - Grade 1 (Group B)	12				
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14				
Lifeguard I/II (at Level I)	3				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 5		\$249.00	\$263.00	\$274.00	\$288.00
Foreman (Other Services)	5				
Circulatory Road Overseer	6				
Circulatory Sanitation Foreman	6				
Circulatory Sanitation Overseer	6				
Blacksmith - Grade 1 (Group B)	12				
Fitter - Grade 1 (Group B)	12				
Moulder - Grade 1 (Group B)	12				
Sheet Metal Worker - Grade 1 (Group B)	12				
Steel Bender (Blue print) - Grade 1 (Group B)	12				
Evaluator (Aedes)	13				
Evaluator (Malaria)	13				
Air Conditioning and Refrigeration Mechanic - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 1 (Group C)	18				
Auto Electrician - Grade 2 (Group B)	18				
Cabinet Maker - Grade 1 (Group C)	18				
Cabinet Maker - Grade 2 (Group B)	18				
Carpenter - Grade 1 (Group C)	18				
Carpenter - Grade 2 (Group B)	18				
Electrician - Grade 2 (Group B)	18				
Machinist - Grade 2 (Group B)	18				
Mason - Grade 1 (Group C)	18				
Mason - Grade 2 (Group B)	18				
Mechanic - Grade 2 (Group B)	18				
Miller - Grade 2 (Group B)	18				
Plumber - Grade 1 (Group C)	18				
Plumber - Grade 2 (Group B)	18				
Spray Painter - Grade 1 (Group C)	18				
Tinsmith - Grade 1 (Group C)	18				
Turner - Grade 2 (Group B)	18				
Upholsterer - Grade 1 (Group C)	18				
Welder - Grade 2 (Group B)	18				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 6		\$234.00	\$248.00	\$258.00	\$271.00
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3				
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11				
Sign Painter (not stencil) - Grade 1 (Group B)	12				
Checker	13				
Dump Trucks (Medium Equipment) - Drivers & Operators	16				
Dump Trucks (Road Surfacing Equipment) - Drivers & Operators	16				
Agricultural Foreman	17				
Chargehand (other services)	17				
Dairy Foreman	17				
Ganger	17				
Plantation Overseer	17				
Quarry Overseer	17				
Road Overseer	17				
Sanitation Overseer	17				
Fitter - Grade 2 (Group B)	18				
Garbage Truck Driver - Grade 1 (Group C)	18				
Moulder - Grade 2 (Group B)	18				
Sheet Metal Worker - Grade 2 (Group B)	18				
Steel Bender (Blue Prints) - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 2 (Group C)	24				
Cabinet Maker - Grade 2 (Group C)	24				
Carpenter - Grade 2 (Group C)	24				
Mason - Grade 2 (Group C)	24				
Plumber - Grade 2 (Group C)	24				
Spray painter - Grade 2 (Group C)	24				
Tinsmith - Grade 2 (Group C)	24				
Upholsterer - Grade 2 (Group C)	24				
Chargehand (semi-skilled)	25				
Mechanical sprayer (road surfacing equipment)	28				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 7		\$218.00	\$231.00	\$240.00	\$252.00
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3				
Crusher Plant	7				
Gravel Plant Operator	7				
Asphalt Dryer - Operators of Road Surfacing Equipment	10				
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10				
Concrete Plant Operator - Operators of Road Surfacing Equipment	10				
Painter - Grade 1 (Group B)	12				
Painter - Grade 1 (Group C)	18				
Painter - Grade 2 (Group B)	18				
Plan Man Copier (Point Fortin Corporation)	18				
Seamstress - Grade 1 (Group C)	18				
Sign Painter (Not Stencil) - Grade 2 (Group B)	18				
Surveyors Assistant	20				
Rodent Control Evaluator	21				
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22				
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22				
Screed Operator - Road Surfacing Equipment	22				
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22				
Painter - Grade 2 (Group C)	24				
Seamstress - Grade 2 (Group C)	24				
Seamstress - formerly Tailor - Grade 2 (Group C)	24				
Buses - Drivers & Operators (Medium equipment) - Grade II	26				
Launch Operator	26				
Motor Vehicles - Drivers & Operators (Medium equipment) - Grade II	26				
Tractors - Drivers & Operators (Medium equipment) - Grade II	26				
Apiarist	27				
Perifocal Worker (formerly Sprayer)	31				
Stockman	32				
Oiler/Greaseman/Service man (one grade only)	33				
Soil Driller and Tester (one grade only)	33				
Tractor - Drivers & Operators (Light equipment) - one grade only	33				
Budder/Grafter (Soils, Centeno)	35				
Pollinator	35				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Propagator I	35				
French Polisher <i>(one grade only)</i>	41				
Heater Operator <i>(formerly Boiler Pump Attendant)</i> - Road Surfacing Equipment					
Grade 8		\$210.00	\$223.00	\$232.00	\$244.00
Green Keeper (Golf Course)	21				
Tool Room Attendant (Works)	24				
Water Pump Attendant	25				
Power Saw Operator <i>(one grade only)</i>	29				
Chainman/Poleman/Rodman <i>(one grade only)</i>	33				
Compressor - Drivers & Operators <i>(Light equipment)</i> - one grade only	33				
Concrete Mixer - Drivers & Operators <i>(Light equipment)</i> - one grade only	33				
Power Mower - Drivers & Operators <i>(Light equipment)</i> - one grade only	33				
Rigger <i>(one grade only)</i>	33				
Steel bender <i>(one grade only)</i>	33				
Storeshand <i>(one grade only)</i>	33				
Terrace Maintenance Worker - Grade 1	33				
Tyreman <i>(one grade only)</i>	33				
Laboratory Attendant <i>(Soils, Centeno)</i>	34				
Recreation Ground Attendant	34				
Semi-skilled Labourer <i>(Asphalt)</i>	37				
Notifier <i>(formerly Sprayer)</i>	39				
Tallyman <i>(formerly Sprayer)</i>	39				
Power Mist Blower	40				
Sluice Gate Operator	40				
Handyman	41				
Nurseryman	41				
Oiler/Greaseman	41				
Patrolman [one grade only]	41				
Semi-skilled Labourer [one grade only]	41				
Sprayer	41				
Terrace Maintenance Worker - Grade II	41				
Tree Climber	41				
Water Distribution Checker	41				
Woodsman - Grade I	41				
Gatekeeper	42				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Gauge Reader	42				
Propagator II	42				
Watchman	42				
Woodsman - Grade II	44				
Stock Assistant	45				
Sprayer Trainee (<i>residual and perifocal</i>) - perifocal training period 7 months	50				
Sprayer Trainee (<i>residual and perifocal</i>) - residual training period 4 weeks	50				
Grade 9		\$202.00	\$215.00	\$224.00	\$235.00
Sewer Disposal Truck Attendant (<i>formerly Cesspool Truck Attendant</i>)	36				
Garbage Truck Attendant	38				
Ferryman [one grade only]	41				
Lorry Loader	41				
Sanitation Man	41				
Sanitation Worker (<i>Oiling of Cesspits</i>)	41				
Scavenger Loader	41				
Tradesman Assistant [<i>one grade only</i>]	41				
Underground Worker	41				
Yardman	41				
River Control Worker (Works)	43				
Sanitation Worker	43				
Drainer	44				
Fodderman	45				
Labourer (<i>male</i>)	46				
Sweeper (<i>Sanitary</i>) - roads and apron drains only	46				
Labourer (<i>female</i>)	53				
Hand Mowing Machine Operator					
Female Forest Worker					

**APPENDIX D – SALARIES OF OFFICES WITHIN
THE PURVIEW OF
THE SALARIES REVIEW COMMISSION**

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
PART I	\$ per month
The President	64,270
<u>The Higher Judiciary</u>	
Chief Justice	50,350
Justice of Appeal	42,020
Puisne Judge	37,300
Ombudsman	37,180
Auditor General	38,920
<u>The Industrial Court</u>	
President	42,020
Vice President	37,300
Chairman, Essential Services Division	37,300
Member	32,080
<u>The Tax Appeal Board</u>	
Member (<i>full-time</i>)	32,080
Member (<i>part-time</i>)	7,840
<u>The Environmental Commission</u>	
Chairman, Environmental Commission	40,160
Deputy Chairman, Environmental Commission (<i>full-time</i>)	33,820
Deputy Chairman, Environmental Commission (<i>part-time</i>)	17,290
Member (<i>full-time</i>)	29,220
Member (<i>part-time</i>)	11,820
Member (<i>periodic</i>)	to be pro-rated
<u>The Police Complaints Authority</u>	
Director, Police Complaints Authority	38,540
Deputy Director, Police Complaints Authority	33,570

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Top Managers in the Public Service</u>	
Group 1	
Group 1A	
Permanent Secretary to the Prime Minister <i>and</i> Head of the Public Service	36,430
Group 1B	
Permanent Secretary, Ministry of Finance	34,440
Group 1C	
Permanent Secretary	}
Chief Personnel Officer	
Director of Personnel Administration	
Chief Administrator, Tobago House of Assembly	
32,700	
Group 1D	
Secretary, National Security Council Secretariat	32,330
Group 2	
Group 2A	
Commissioner of Inland Revenue <i>and</i> Chairman of the Board of Inland Revenue	31,950
Group 2B	
Chief Medical Officer	}
Director of Contracts	
Commissioner of Inland Revenue	
Comptroller of Accounts	
Comptroller of Customs & Excise	
Director of Budgets	
Clerk of the House	
Chief Immigration Officer	
Deputy Auditor General	
Chief Education Officer	
Chief Election Officer	
Director, Financial Intelligence Unit	
30,340	
Group 3	
Group 3A	
Deputy Permanent Secretary	}
Deputy Chief Personnel Officer	
Deputy Director of Personnel Administration	
Director, Forensic Science Centre	
Executive Director, Investment/Divestment	
Assistant Auditor General	
26,980	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary	
	\$ per month	
<u>Top Managers in the Public Service</u> (cont'd)		
Group 3B		
Executive Officer, Office of the Ombudsman	}	
Secretary to Cabinet		
Registrar, Integrity Commission		
Deputy Comptroller of Accounts		
Deputy Director of Contracts		25,370
Deputy Comptroller of Customs and Excise		
Deputy Director of Budgets		
Deputy Chief Immigration Officer		
Deputy Director, Financial Intelligence Unit		
Group 4		
Group 4A		
Assistant Commissioner of Inland Revenue	}	
Group 4B		
Clerk of the Senate	}	
Deputy Secretary to Cabinet		
Administrator, Tobago House of Assembly		21,260
Group 5		
Clerk, Tobago House of Assembly	}	
		17,040
<u>Top Managers in Statutory Bodies</u>		
Group 1		
General Manager, Public Transport Service Corporation	}	
President, National Institute of Higher Education (Research, Science and Technology)		
Executive Director, National Library and Information System Authority		31,950
Executive Director, Occupational Safety and Health Agency		
Group 2		
Deputy Executive Director, National Library and Information System Authority	}	
		26,980

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Senior Officers in the Protective Services and the Defence Force</u>	
<i>Defence Force</i>	
Chief of Defence Staff	31,080
Vice Chief of Defence Staff	26,980
<i>Police Service</i>	
Commissioner of Police	31,080
Deputy Commissioner of Police	26,980
<i>Prison Service</i>	
Commissioner of Prisons	28,720
Deputy Commissioner of Prisons	24,620
<i>Fire Service</i>	
Chief Fire Officer	28,720
Deputy Chief Fire Officer	24,620
<i>Ministry of National Security</i>	
Defence Adviser	31,080
Director, Defence Transformation and Integration Secretariat ¹	
Director, Special Anti-crime Unit of Trinidad and Tobago ²	
Special Adviser to Cabinet on all Protective Services and Chief Executive Officer of the National Security Council Secretariat Inspector of Police Services	26,980
<u>Senior Diplomatic Representatives</u>	
High Commissioner/Ambassador (<i>resident</i>)	28,720
High Commissioner/Ambassador (<i>non-resident</i>)	
¹ Abolished with effect from July 1, 2011	
² Abolished with effect from August 1, 2011	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Chairmen and Members of Commissions and Boards</u>	
Chairman, Law Reform Commission	31,950
Chairman, Law Revision Commission	31,950
Chairman, Equal Opportunity Commission <i>(full-time)</i>	28,720
Chairman, Equal Opportunity Commission <i>(part-time)</i>	21,570
Vice Chairman, Equal Opportunity Commission	16,420
Member, Equal Opportunity Commission	9,080
Chairman, Integrity Commission <i>(full-time)</i>	28,720
Chairman, Integrity Commission <i>(part-time)</i>	21,570
Deputy Chairman, Integrity Commission	16,420
Member, Integrity Commission	9,080
Chairman, Elections and Boundaries Commission <i>(full-time)</i>	24,620
Chairman, Elections and Boundaries Commission <i>(part-time)</i>	18,470
Member, Elections and Boundaries Commission	8,210
Chairman, Registration, Recognition and Certification Board <i>(full-time)</i>	21,260
Chairman, Registration, Recognition and Certification Board <i>(part-time)</i>	15,980
Chairman, Public Service Commission <i>(full-time)</i>	24,620
Chairman, Public Service Commission <i>(part-time)</i>	18,470
Deputy Chairman, Public Service Commission <i>(full-time)</i>	17,290
Deputy Chairman, Public Service Commission <i>(part-time)</i>	13,000
Member, Public Service Commission	9,830
Chairman, Teaching Service Commission <i>(full-time)</i>	23,000
Chairman, Teaching Service Commission <i>(part-time)</i>	17,290
Member, Teaching Service Commission	9,080
Chairman, Judicial and Legal Service Commission	8,210
Member, Judicial and Legal Service Commission	6,590
Chairman, Police Service Commission	15,540
Member, Police Service Commission	9,080
Chairman, Statutory Authorities' Service Commission	15,540
Deputy Chairman, Statutory Authorities' Service Commission	9,830
Member, Statutory Authorities' Service Commission	7,460
Chairman, Public Service Appeal Board	9,330
Chairman, Statutory Authorities' Appeal Board	8,210
Member, Public Service Appeal Board	6,590
Member, Statutory Authorities' Appeal Board	5,850
Chairman, Salaries Review Commission	15,540
Member, Salaries Review Commission	8,210

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary	
	\$ per month	
<u>The Judicial and Legal Service</u>		
Judicial Offices		
Group J1		
Master of the High Court	}	
Chief Magistrate		32,700
Group J2		
Deputy Chief Magistrate	}	
Registrar and Marshal		30,340
Group J3		
<u>Group J3A</u>		
Senior Magistrate	}	
Court Executive Administrator		28,720
<u>Group J3B</u>		
Administrative Secretary to the Chief Justice	28,230	
Group J4		
Magistrate	}	
Deputy Registrar and Marshal		25,370 – 25,660 -
Registrar, Tax Appeal Board		25,950 – 26,240
Registrar, Industrial Court		
Group J5		
Registrar, Environmental Commission	}	
Assistant Registrar and Deputy Marshal		23,750 - 24,190 -
Registrar, Equal Opportunity Tribunal		24620
Group J6		
Assistant Registrar, Industrial Court	}	
Magistracy Registrar and Clerk of the Court		20,770 – 21,110 -
Coroner	21,450 – 21,790 -	
	22130	
Magistrate (<i>appointed on contract</i>)	23,130	
Coroner (<i>appointed on contract</i>)	20,770	
Legal Offices		
Group L1		
Solicitor General	}	
Director of Public Prosecutions		
Chief Parliamentary Counsel		32,700
Chief State Solicitor		
Controller, Intellectual Property Office		

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary	
	\$ per month	
<u>The Judicial and Legal Service</u> (cont'd)		
Legal Offices (cont'd)		
Group L2		
<u>Group L2A</u>		
Treasury Solicitor	}	
Registrar General		29,470
<u>Group L2B</u>		
Deputy Solicitor General	}	
Deputy Director of Public Prosecutions		
Deputy Chief Parliamentary Counsel		
Deputy Chief State Solicitor		
Chief State Counsel, Inland Revenue Division		
Director, Law Revision Commission		
Commission Secretary, Law Reform Commission		27,850
Group L3		
Legal Adviser (<i>Service Commissions Department, Health</i>)	}	
Assistant Chief State Counsel, Inland Revenue Division		
Assistant Solicitor General		
Assistant Director of Public Prosecutions		
Assistant Chief Parliamentary Counsel		
Deputy Controller, Intellectual Property Office		
Deputy Registrar General		
Assistant Chief State Solicitor		
Senior State Counsel (<i>Tobago House of Assembly</i>)		25,860
Group L4		
<u>Group L4A</u>		
Senior State Counsel (<i>Customs & Excise</i>)	}	
Legal Adviser (<i>Attorney General</i>)		24,250 – 24,810 - 25,370
<u>Group L4B</u>		
Law Reform Officer	}	
Senior Parliamentary Counsel (<i>Legislative Drafting Department</i>)		
Senior State Counsel (<i>Criminal Law Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue</i>)		23,870 – 24,210 - 24,540 – 24,870
Senior Legal Research Officer		
Senior State Solicitor (<i>Chief State Solicitor's Department</i>)		

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u> (cont'd)	
Legal Offices (cont'd)	
Group L5	
<u>Group L5A</u>	
Assistant Registrar General (<i>Tobago</i>)	} 23,250 – 23,580 -
Senior Assistant Registrar General	
<u>Group L5B</u>	
Senior Parliamentary Counsel (<i>Law Reform Commission</i>)	} 23,130 – 23,380 - 23,630
Senior State Counsel (<i>Solicitor General's Department, Planning & Sustainable Development; Housing; Land & Marine Affairs</i>)	
Head, Legal Division, Office of the Ombudsman	
State Counsel III (<i>Customs & Excise</i>)	
Parliamentary Counsel III (<i>Legislative Drafting Department</i>)	
<u>Group L5C</u>	
Parliamentary Counsel II (<i>Legislative Drafting Department</i>)	} 20,770 – 21,110 - 21,450 – 21,790 - 22130.
State Counsel III (<i>Criminal Law Department; Solicitor General's Department; Inland Revenue Division; Attorney General; National Security; Trade, Industry & Investments</i>)	
Assistant Registrar General (<i>Trinidad</i>)	
Group L6	
<u>Group L6A</u>	
State Counsel III (<i>Service Commissions Department</i>)	} 19,400 – 19,650 - 19,900 -20,140 - 20,390
Legal Research Officer II (<i>Law Reform Commission</i>)	
Parliamentary Counsel I (<i>Legislative Drafting Department</i>)	
State Counsel II (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue Division; Attorney General; Planning and Sustainable Development; Health; Statutory Authorities Service Commission</i>)	
State Solicitor II (<i>Chief State Solicitor's Department</i>)	
<u>Group L6B</u>	
Parliamentary Counsel II (<i>Law Reform Commission; Attorney General</i>)	} 18,530 – 18,780 - 19,030 – 19,270 - 19,520
Legislative Draftsman (<i>Law Reform Commission</i>)	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u> (cont'd)	
Legal Offices (cont'd)	
Group L7	
<u>Group L7A</u>	
<u>2 years service and over</u>	
Legal Research Officer (Law Reform Commission; Service Commissions Department)	
Parliamentary Counsel I (Law Reform Commission)	
State Counsel I (Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman)	15,300 – 15,540 - 15,790 – 16,040
State Solicitor I (Chief State Solicitor's Department)	
Examiner of Title	
<u>Group L7B</u>	
<u>Less than 2 years service</u>	
Legal Research Officer (Law Reform Commission; Service Commissions Department)	
Parliamentary Counsel I (Law Reform Commission)	
State Counsel I (Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman)	11,820 – 12,310
State Solicitor I (Chief State Solicitor's Department)	
Examiner of Title	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
PART II	
<u>Members of Parliament</u>	
Prime Minister	59,680
Minister of Government (<i>Cabinet</i>)	41,030
Minister of Government (<i>Non-Cabinet</i>)	33,940
President of the Senate	29,590
Speaker of the House of Representatives	29,590
Leader of the Opposition	29,590
Parliamentary Secretary (<i>Elected and No-Elected</i>)	23,500
Vice President of the Senate	18,280
Deputy Speaker of the House of Representatives	18,280
Member of the Senate (<i>other than Ministers and Parliamentary Secretaries</i>)	13,060
Member of the House of Representatives (<i>other than Ministers and Parliamentary Secretaries</i>)	17,410
<u>The Tobago House of Assembly</u>	
Chief Secretary	41,030
Deputy Chief Secretary	25,240
Secretary	24,370
Presiding Officer	20,890
Assistant Secretary	19,150
Minority Leader	16,540
Deputy Presiding Officer	13,930
Assemblyman	11,320
Councillor	8,710

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Local Government Officials</u>	Honorarium
<i>(City and Borough Corporations)</i>	
Mayor <i>(Port of Spain)</i>	20,890
Mayor <i>(San Fernando)</i>	18,280
Mayor <i>(Chaguanas)</i>	17,040
Mayor <i>(Arima)</i>	15,670
Mayor <i>(Point Fortin)</i>	15,670
Deputy Mayor <i>(Port of Spain)</i>	10,450
Deputy Mayor <i>(San Fernando)</i>	9,080
Deputy Mayor <i>(Chaguanas)</i>	8,580
Deputy Mayor <i>(Arima)</i>	7,840
Deputy Mayor <i>(Point Fortin)</i>	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360
<i>(Regional Corporations)</i>	
Chairman	15,670
Vice Chairman	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360

** Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of \$870 per month in addition to the honorarium for which he/she is eligible.

**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND
COMPENSATION PLAN**

**TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014**

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grade 1	Existing as at - 30/09/11	5,711	5,900	6,090	6,279	6,471	6,660	6,850	7,039					
	\$145 COLA Consolidated	5,856	6,045	6,235	6,424	6,616	6,805	6,995	7,184					
	01/10/11 - 30/09/12 20%diff	5,981	6,175	6,371	6,565	6,762	6,956	7,151	7,345					
	01/10/12 - 30/09/13 50%diff	6,170	6,371	6,574	6,776	6,981	7,183	7,385	7,587					
	01/10/13 - 30/09/14	6,483	6,697	6,913	7,127	7,345	7,560	7,775	7,990					
Grade 2	Existing as at - 30/09/11	6,878	7,082	7,287	7,491	7,696	7,902	8,105	8,311					
	\$145 COLA Consolidated	7,023	7,227	7,432	7,636	7,841	8,047	8,250	8,456					
	01/10/11 - 30/09/12 20%diff	7,180	7,389	7,600	7,809	8,020	8,231	8,440	8,652					
	01/10/12 - 30/09/13 50%diff	7,415	7,633	7,852	8,070	8,289	8,508	8,725	8,945					
	01/10/13 - 30/09/14	7,807	8,039	8,271	8,503	8,736	8,969	9,200	9,434					
Grade 3	Existing as at - 30/09/11	8,627	8,934	9,242	9,550	9,858	10,167	10,475	10,783	11,091	11,399	11,707	12,015	12,323
	\$145 COLA Consolidated	8,772	9,079	9,387	9,695	10,003	10,312	10,620	10,928	11,236	11,544	11,852	12,160	12,468
	01/10/11 - 30/09/12 20%diff	8,976	9,291	9,608	9,924	10,240	10,558	10,874	11,190	11,507	11,823	12,139	12,456	12,772
	01/10/12 - 30/09/13 50%diff	9,283	9,610	9,939	10,268	10,597	10,926	11,255	11,584	11,913	12,242	12,570	12,899	13,228
	01/10/13 - 30/09/14	9,793	10,141	10,490	10,840	11,190	11,540	11,890	12,240	12,589	12,939	13,288	13,638	13,988
Grade 4	Existing as at - 30/09/11	10,765	11,087	11,409	11,732	12,054	12,376	12,698	13,021	13,343	13,665	13,987	14,310	14,632
	\$145 COLA Consolidated	10,910	11,232	11,554	11,877	12,199	12,521	12,843	13,166	13,488	13,810	14,132	14,455	14,777
	01/10/11 - 30/09/12 20%diff	11,172	11,503	11,833	12,165	12,496	12,826	13,157	13,489	13,819	14,150	14,481	14,813	15,143
	01/10/12 - 30/09/13 50%diff	11,565	11,909	12,252	12,597	12,941	13,285	13,628	13,973	14,317	14,661	15,004	15,349	15,693
	01/10/13 - 30/09/14	12,219	12,585	12,950	13,317	13,682	14,048	14,413	14,780	15,145	15,511	15,876	16,243	16,609

TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grade 5	Existing as at - 30/09/11	12,257	12,668	13,079	13,490	13,902	14,312	14,723	15,135					
	\$145 COLA Consolidated	12,402	12,813	13,224	13,635	14,047	14,457	14,868	15,280					
	01/10/11 - 30/09/12 20%diff	12,704	13,126	13,548	13,970	14,394	14,815	15,237	15,660					
	01/10/12 - 30/09/13 50%diff	13,158	13,596	14,035	14,474	14,914	15,351	15,790	16,230					
	01/10/13 - 30/09/14	13,913	14,379	14,846	15,312	15,780	16,245	16,712	17,180					
Grade 6	Existing as at - 30/09/11	13,536	13,942	14,348	14,754	15,160	15,566	15,972	16,378					
	\$145 COLA Consolidated	13,681	14,087	14,493	14,899	15,305	15,711	16,117	16,523					
	01/10/11 - 30/09/12 20%diff	14,018	14,435	14,852	15,269	15,686	16,103	16,520	16,937					
	01/10/12 - 30/09/13 50%diff	14,523	14,956	15,390	15,823	16,257	16,690	17,124	17,557					
	01/10/13 - 30/09/14	15,365	15,825	16,286	16,747	17,208	17,669	18,130	18,591					
Grade 7	Existing as at - 30/09/11	14,773	15,176	15,579	15,983	16,387	16,791	17,194	17,597					
	\$145 COLA Consolidated	14,918	15,321	15,724	16,128	16,532	16,936	17,339	17,742					
	01/10/11 - 30/09/12 20%diff	15,288	15,702	16,116	16,531	16,946	17,361	17,775	18,188					
	01/10/12 - 30/09/13 50%diff	15,844	16,274	16,704	17,135	17,567	17,998	18,428	18,858					
	01/10/13 - 30/09/14	16,769	17,226	17,683	18,142	18,601	19,059	19,517	19,974					
Grade 8	Existing as at - 30/09/11	16,224	16,634	17,043	17,453	17,863	18,273	18,683	19,092					
	\$145 COLA Consolidated	16,369	16,779	17,188	17,598	18,008	18,418	18,828	19,237					
	01/10/11 - 30/09/12 20%diff	16,778	17,199	17,619	18,041	18,462	18,883	19,304	19,724					
	01/10/12 - 30/09/13 50%diff	17,393	17,830	18,267	18,705	19,142	19,580	20,018	20,454					
	01/10/13 - 30/09/14	18,416	18,881	19,345	19,811	20,276	20,741	21,207	21,671					

APPENDIX F – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE POLICE SERVICE

APPENDIX G – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE FIRE SERVICE

FIRE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO FIRE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Fire Equipment Supervisor Fire Station Officer	4	Existing as at 31/12/10	10,024	10,288	10,550	10,814	11,078	11,340	11,605				
		01/01/11 - 31/12/11	10,999	11,285	11,568	11,855	12,140	12,424	12,710				
		01/01/12 - 31/12/12	11,414	11,710	12,004	12,301	12,597	12,891	13,189				
		01/01/13 - 31/12/13	12,050	12,363	12,673	12,987	13,299	13,610	13,924				
Fire Sub-Station Officer	3	Existing as at 31/12/10	8,597	8,799	9,002	9,204	9,408	9,611	9,814	10,016			
		01/01/11 - 31/12/11	9,455	9,673	9,893	10,111	10,332	10,552	10,772	10,991			
		01/01/12 - 31/12/12	9,811	10,038	10,266	10,492	10,721	10,949	11,178	11,405			
		01/01/13 - 31/12/13	10,358	10,597	10,838	11,077	11,319	11,560	11,801	12,041			
Fire Sub-Officer	2	Existing as at 31/12/10	7,171	7,374	7,577	7,780	7,983	8,186	8,388	8,588			
		01/01/11 - 31/12/11	7,912	8,131	8,351	8,570	8,790	9,009	9,229	9,446			
		01/01/12 - 31/12/12	8,209	8,438	8,666	8,893	9,121	9,349	9,577	9,801			
		01/01/13 - 31/12/13	8,667	8,908	9,149	9,389	9,630	9,870	10,111	10,348			
Firefighter	1	Existing as at 31/12/10	5,512	6,254	6,406	6,559	6,711	6,864	7,015	7,163	7,315	7,467	7,620
		01/01/11 - 31/12/11	6,116	6,919	7,083	7,249	7,413	7,580	7,743	7,903	8,068	8,232	8,398
		01/01/12 - 31/12/12	6,346	7,180	7,350	7,522	7,692	7,865	8,035	8,201	8,371	8,543	8,714
		01/01/13 - 31/12/13	6,700	7,580	7,760	7,941	8,121	8,304	8,483	8,658	8,838	9,019	9,200

APPENDIX H – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE PRISON SERVICE

PRISON SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO PRISON SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity			
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD	
Prisons Supervisor Prisons Welfare Officer II	3	Existing as at 31/12/10	10,306	10,565	10,822	11,080	11,338	11,597						
		01/01/11 - 31/12/11	11,304	11,585	11,863	12,142	12,422	12,702						
		01/01/12 - 31/12/12	11,730	12,022	12,310	12,599	12,889	13,180						
		01/01/13 - 31/12/13	12,384	12,692	12,996	13,302	13,608	13,915						
Prisons Welfare Officer I Prisons Officer II	2	Existing as at 31/12/10	8,743	8,962	9,178	9,393	9,608	9,825	10,041					
		01/01/11 - 31/12/11	9,613	9,849	10,084	10,317	10,549	10,784	11,018					
		01/01/12 - 31/12/12	9,975	10,220	10,463	10,705	10,946	11,190	11,433					
		01/01/13 - 31/12/13	10,531	10,790	11,047	11,302	11,556	11,814	12,070					
Prisons Officer I Prisons Service Driver	1	Existing as at 31/12/10	5,882	6,061	6,243	6,428	6,616	6,807	7,001	7,199	7,399	8,169	8,309	8,509
		01/01/11 - 31/12/11	6,516	6,710	6,903	7,099	7,299	7,501	7,707	7,916	8,128	8,926	9,143	9,359
		01/01/12 - 31/12/12	6,762	6,963	7,167	7,374	7,584	7,797	8,013	8,232	8,454	9,263	9,487	9,712
		01/01/13 - 31/12/13	7,139	7,351	7,566	7,783	8,003	8,226	8,451	8,679	8,910	9,779	10,016	10,253

**APPENDIX I – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS OF THE PORT OF SPAIN
CORPORATION**

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
SUPERVISORY Group A	Foreman (C.M.E.)	330.00	347.00	361.00	379.00
PUBLIC HEALTH	Gang Leader (Night Soil)	309.00	325.00	338.00	355.00
PUBLIC HEALTH	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
SUPERVISORY Group B	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Foreman (Special, Transport and Cleansing I)	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Roller Drivers (Over 10 tons) Group III Grade II	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Chargehand (Special, Transport and Cleansing I)	278.00	293.00	305.00	320.00
II - INDUSTRIAL WORKERS	Mechanic Heavy Equipment Skilled Group I "A"	277.00	292.00	304.00	319.00
PUBLIC HEALTH	Cleaner (Night Soil)	273.00	288.00	300.00	315.00
PUBLIC HEALTH	Carpenter (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	Mason (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	*Foreman (O.S.) Cemetery	261.00	276.00	287.00	301.00
II - INDUSTRIAL WORKERS	Mechanic Diesel Skilled Group I "A"	258.00	273.00	284.00	298.00
II - INDUSTRIAL WORKERS	Carpenter "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician (Auto) "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Joiner "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Machinist "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mason "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mechanic (Other); "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Plumber "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Turner "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Welder "B" Grade I	256.00	270.00	281.00	295.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor Driver (Heavy) Group III Grade II	255.00	269.00	280.00	294.00
PUBLIC HEALTH	Grave Digger	254.00	268.00	279.00	293.00
II - INDUSTRIAL WORKERS	Body Straightener Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Spray Painter "B" Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Upholsterer "B" Grade I	251.00	265.00	276.00	290.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Garwood Driver	242.00	256.00	266.00	279.00
	Foreman (O.S.)	242.00	256.00	266.00	279.00
II - INDUSTRIAL WORKERS	Carpenter Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician (Auto) Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Joiner Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Machinist Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mason Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mechanic (Other) ; Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Plumber Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Boilersmith "B" Grade I	240.00	254.00	264.00	277.00
II - INDUSTRIAL WORKERS	Fitter (Engine) "B" Grade I	240.00	254.00	264.00	277.00

*The rate of pay specified for the Foreman (OS) Cemetery will apply only to those Foremen (OS) who supervise Grave Diggers

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
II - INDUSTRIAL WORKERS	Batteryman Grade I	239.00	253.00	263.00	276.00
II - INDUSTRIAL WORKERS	Incinerator Operator; "B" Grade I	239.00	253.00	263.00	276.00
PUBLIC HEALTH	Plansman / Copier	238.00	252.00	262.00	275.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Backhoe Operator Grade II	234.00	248.00	258.00	271.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Medium Driver	234.00	248.00	258.00	271.00
PUBLIC HEALTH	Chauffeur (Night Soil)	234.00	248.00	258.00	271.00
II - INDUSTRIAL WORKERS	Body Straightener "B" Grade II	231.00	245.00	255.00	268.00
II - INDUSTRIAL WORKERS	Spray Painter Grade II	231.00	245.00	255.00	268.00
PUBLIC HEALTH	Chargehand (O.S.)	229.00	243.00	253.00	266.00
II - INDUSTRIAL WORKERS	Boilersmith Grade II	227.00	241.00	251.00	264.00
II - INDUSTRIAL WORKERS	Batteryman "B" Grade II	226.00	240.00	250.00	263.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Oiler / Greaseman Group II (Semi-skilled) Grade I	226.00	240.00	250.00	263.00
SUPERVISORY Group C	Ganger	226.00	240.00	250.00	263.00
II - INDUSTRIAL WORKERS	Fitter (Engine) Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Sign Painter "B" Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Steelbender Group II (Semi-skilled) Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor Driver (Medium) Group III Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Tyreman "B" Grade I	221.00	234.00	243.00	255.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Serviceman Group II (Semi-skilled) Grade I	220.00	233.00	242.00	254.00
PUBLIC HEALTH	Insect Control Operator III	219.00	232.00	241.00	253.00
III - DRIVERS & OPS - MECH/EQUIPMENT	*Forklift Operator (Special) Group III	218.00	231.00	240.00	252.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Rollers (Light) Group III Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor Group III Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Driver	216.00	229.00	238.00	250.00
PART VII	Checker	216.00	229.00	238.00	250.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Cranes Group III Grade I	214.00	227.00	236.00	248.00
PART VII	Park Attendant	214.00	227.00	236.00	248.00
II - INDUSTRIAL WORKERS	Tyreman Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Chainman / Poleman Group II (Semi-skilled) Grade I	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Oiler/Greaseman Group II (Semi-skilled) Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Road Breaker Operator Group II (Semi-skilled) Grade I	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Insect Control Operator II	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Oiler	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Truck Washer	212.00	225.00	234.00	246.00
II - INDUSTRIAL WORKERS	Painter Grade II	211.00	224.00	233.00	245.00
II - INDUSTRIAL WORKERS	Painter "B" Grade I	211.00	224.00	233.00	245.00
II - INDUSTRIAL WORKERS	Sign Painter Grade II	211.00	224.00	233.00	245.00
GENERAL LABOUR	Handyman Grade I	211.00	224.00	233.00	245.00
PART VII	Watchman	211.00	224.00	233.00	245.00
PUBLIC HEALTH	Main Water Course Sweeper	211.00	224.00	233.00	245.00

*The rate for this post will remain personal to the incumbent holder only. On becoming vacant the post will be abolished.

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13		
PUBLIC HEALTH	Insect Control Operator I	208.00	221.00	230.00	242.00		
AGRICULTURE/FORESTRY	Nurseryman	207.00	220.00	229.00	240.00		
AGRICULTURE/FORESTRY	Tree Climber	207.00	220.00	229.00	240.00		
AGRICULTURE/FORESTRY	Tree Cutter	207.00	220.00	229.00	240.00		
GENERAL LABOUR	Handyman	Grade II	207.00	220.00	229.00	240.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor	Group III	Grade II	206.00	219.00	228.00	239.00
GENERAL LABOUR	Cutlassman	206.00	219.00	228.00	239.00		
GENERAL LABOUR	Labourer (Weeding)	206.00	219.00	228.00	239.00		
GENERAL LABOUR	Night Sweepers	Grade II	206.00	219.00	228.00	239.00	
GENERAL LABOUR	Sweepers	Grade II	206.00	219.00	228.00	239.00	
PART VII	Watchman (Development Programme)	206.00	219.00	228.00	239.00		
PUBLIC HEALTH	Scavenging Loader	206.00	219.00	228.00	239.00		
PUBLIC HEALTH	Underground Sweeper	206.00	219.00	228.00	239.00		
	Fridge Attendant	205.00	218.00	227.00	238.00		
	Gas Attendant	205.00	218.00	227.00	238.00		
III - DRIVERS & OPS - MECH/EQUIPMENT	Semi-skilled Labourer	Group III	Grade II	204.00	217.00	226.00	237.00
PUBLIC HEALTH	Public Convenience Worker	204.00	217.00	226.00	237.00		
	Tradesman Assistant	Grade I	204.00	217.00	226.00	237.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Cranes	Group III	Grade II	203.00	216.00	225.00	236.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Rollers (Light)	Group III	Grade II	203.00	216.00	225.00	236.00
GENERAL LABOUR	Female Scavenger	202.00	215.00	224.00	235.00		
GENERAL LABOUR	Scavengers	Grade II	202.00	215.00	224.00	235.00	
	Labourer (Colas)	202.00	215.00	224.00	235.00		
	Tradesman Assistant	Grade II	202.00	215.00	224.00	235.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Chainman/Poleman	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Forklift Operator	Group III	202.00	215.00	224.00	235.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Road Breaker Operator	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Serviceman	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Steelbender	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Storeshand I	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
PART VII	Playing Field Attendant	202.00	215.00	224.00	235.00		
GENERAL LABOUR	Charwoman	202.00	215.00	224.00	235.00		
GENERAL LABOUR	Labourer (Female)	202.00	215.00	224.00	235.00		
GENERAL LABOUR	Labourer (Male)	202.00	215.00	224.00	235.00		
GENERAL LABOUR	Squarekeeper	202.00	215.00	224.00	235.00		
III - DRIVERS & OPS - MECH/EQUIPMENT	Power Mowers	Group III	202.00	215.00	224.00	235.00	
III - DRIVERS & OPS - MECH/EQUIPMENT	Storeshand II	Group III	202.00	215.00	224.00	235.00	
PART VII	Playing Field Attendant	202.00	215.00	224.00	235.00		
	Lorry Loader	202.00	215.00	224.00	235.00		
	Yardman	202.00	215.00	224.00	235.00		
PUBLIC HEALTH	Deadman Attendant	202.00	215.00	224.00	235.00		