



**REPUBLIC OF  
TRINIDAD AND TOBAGO**

**DRAFT ESTIMATES  
OF EXPENDITURE FOR THE  
FINANCIAL YEAR  
2011**

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## ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR, OCT. 01, 2009—SEPT. 30, 2011

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## Abstract showing 2009 Actual Expenditure, 2010 Estimates, 2010 Revised Estimates, 2011 Estimates and Variance +/- of 2011 over/under 2010 Revised Estimates

Head Number	Head Description	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance +/-
	<b>RECURRENT</b>					
01	PRESIDENT	20,385,463	28,099,350	23,880,110	24,399,573	519,463
02	AUDITOR GENERAL	26,296,215	32,880,400	28,055,107	32,686,701	4,631,594
03	JUDICIARY	244,955,818	294,071,330	290,734,430	301,189,340	10,454,910
04	INDUSTRIAL COURT	34,290,405	39,199,000	41,147,000	43,013,860	1,866,860
05	PARLIAMENT	78,770,771	98,442,600	96,971,010	103,926,518	6,955,508
06	SERVICE COMMISSIONS	66,213,116	73,865,900	73,588,100	79,447,790	5,859,690
07	STATUTORY AUTHORITIES' SERVICE COMMISSION	4,939,893	6,048,000	5,891,550	6,447,900	556,350
08	ELECTIONS AND BOUNDARIES COMMISSION	47,257,145	70,625,000	114,205,351	54,544,220	( 59,661,131)
09	TAX APPEAL BOARD	4,898,029	8,209,100	7,512,940	7,970,750	457,810
11	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	2,603,044	3,749,800	3,316,162	3,724,842	408,680
12	PUBLIC SERVICE APPEAL BOARD	2,342,559	2,823,000	2,823,000	3,224,248	401,248
13	Under the General Control of the Prime Minister OFFICE OF THE PRIME MINISTER	560,655,182	391,876,000	370,579,000	245,753,688	( 124,825,312)
15	TOBAGO HOUSE OF ASSEMBLY	1,172,595,524	1,470,500,000	1,237,940,502	1,651,122,638	413,182,136
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	13,076,814	15,760,500	14,194,000	( 14,194,000)	( 14,194,000)
17	Under the General Control of the Minister of Public Administration PERSONNEL DEPARTMENT	28,842,029	32,796,180	31,705,180	35,202,140	3,496,960
18	Under the General Control of the Minister of Finance MINISTRY OF FINANCE	8,805,070,286	5,559,232,000	7,959,014,031	6,845,323,601	( 1,113,690,430)
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	3,630,930,105	4,750,450,770	4,304,373,473	4,745,105,430	440,731,957
20	PENSIONS AND GRATUITIES	1,848,222,222	2,226,475,000	2,086,581,300	2,374,860,000	288,278,700
21	Under the General Control of the Minister of Planning, Housing and the Environment MINISTRY OF PLANNING, HOUSING AND THE ENVIRONMENT	311,205,413	348,777,400	357,874,300	( 357,874,300)	( 357,874,300)
22	Under the General Control of the Minister of National Security MINISTRY OF NATIONAL SECURITY	3,796,599,074	4,132,834,850	4,187,178,348	2,806,254,627	( 1,380,923,721)
23	Under the General Control of the Attorney General MINISTRY OF THE ATTORNEY GENERAL	143,323,289	163,759,300	158,904,020	166,170,400	7,266,380
24	Under the General Control of the Minister of Legal Affairs MINISTRY OF LEGAL AFFAIRS	95,137,906	105,829,600	105,699,780	101,283,620	( 4,416,160)
25	Under the General Control of the Minister of Food Production, Land and Marine Affairs MINISTRY OF FOOD PRODUCTION, LAND AND MARINE AFFAIRS	589,416,747	635,439,598	623,965,213	602,134,291	( 21,830,922)



Abstract showing 2009 Actual Expenditure, 2010 Estimates, 2010 Revised Estimates, 2011 Estimates and Variance +/- of 2011 over/under 2010 Revised Estimates

Head Number	Head Description	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance +/-
26	Under the General Control of the Minister of Education MINISTRY OF EDUCATION	3,211,995,835	3,366,941,967	3,365,715,917	3,737,892,062	372,176,145
28	Under the General Control of the Minister of Health MINISTRY OF HEALTH	2,979,796,053	3,346,291,200	3,339,998,800	3,417,957,510	77,958,710
30	Under the General Control of the Minister of Labour, Small and Micro Enterprise Development MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT	122,453,020	145,920,300	143,652,000	169,033,630	25,381,630
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION	491,376,403	1,167,267,000	478,018,682	1,715,014,859	1,236,996,177
35	Under the General Control of the Minister of and Tourism MINISTRY OF TOURISM	255,463,680	170,868,150	165,791,073	172,813,076	7,022,003
37	INTEGRITY COMMISSION	13,143,595	21,049,900	14,480,750	15,411,480	930,730
38	ENVIRONMENTAL COMMISSION	5,657,378	7,877,600	7,826,036	8,322,126	496,090
39	Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES	2,088,485,307	2,426,883,500	2,369,049,700	2,171,407,500	( 197,642,200)
40	Under the General Control of the Minister of Energy and Energy Affairs MINISTRY OF ENERGY AND ENERGY AFFAIRS	1,148,860,785	1,066,958,420	1,066,958,420	1,314,215,370	247,256,950
42	Under the General Control of the Minister of Local Government MINISTRY OF LOCAL GOVERNMENT	1,222,570,699	1,618,089,147	1,585,028,000	1,473,522,130	( 111,505,870)
43	Under the General Control of the Minister of Works and Transport MINISTRY OF WORKS AND TRANSPORT	2,102,403,355	1,811,334,900	1,798,693,700	2,226,224,124	427,530,424
46	Under the General Control of the Minister of Sport and Youth Affairs MINISTRY OF SPORT AND YOUTH AFFAIRS	295,368,322	295,035,600	294,319,600	357,034,027	62,714,427
47	Under the General Control of the Minister of Foreign Affairs MINISTRY OF FOREIGN AFFAIRS	321,567,149	460,906,389	453,472,539	533,856,838	80,384,299

Abstract showing 2009 Actual Expenditure, 2010 Estimates, 2010 Revised Estimates,  
2011 Estimates and Variance +/- of 2011 over/under 2010 Revised Estimates

Head Number	Head Description	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance +/-
48	Under the General Control of the Minister of Trade and Industry MINISTRY OF TRADE AND INDUSTRY	105,089,441	102,352,410	99,665,010	110,713,850	11,048,840
54	Under the General Control of the Minister of Science, Technology and Tertiary Education MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION	1,669,503,900	2,065,136,177	2,065,136,177	2,270,811,225	205,675,048
55	Under the General Control of the Minister of Community Development, Culture and Gender Affairs MINISTRY OF COMMUNITY DEVELOPMENT CULTURE AND GENDER AFFAIRS	314,837,129	350,011,600	341,835,444	(	341,835,444)
56	Under the General Control of the Minister of the People and Social Development MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	2,360,406,477	2,377,942,510	2,532,052,204	3,277,915,340	745,863,136
57	Under the General Control of the Minister of Information MINISTRY OF INFORMATION	222,916,002	254,246,350	220,179,238	(	220,179,238)
58	Under the General Control of the Minister of Justice MINISTRY OF JUSTICE				136,367,300	136,367,300
59	Under the General Control of the Minister of Tobago Development MINISTRY OF TOBAGO DEVELOPMENT				23,343,670	23,343,670
60	Under the General Control of the Minister of Planning, Economic and Social Restructuring and Gender Affairs MINISTRY OF PLANNING, ECONOMIC AND SOCIAL RESTRUCTURING AND GENDER AFFAIRS				109,411,820	109,411,820
61	Under the General Control of the Minister of Housing and the Environment MINISTRY OF HOUSING AND THE ENVIRONMENT				726,591,350	726,591,350
62	Under the General Control of the Minister of Community Development MINISTRY OF COMMUNITY DEVELOPMENT				143,633,560	143,633,560
63	Under the General Control of the Minister of Arts and Multiculturalism MINISTRY OF THE ARTS AND MULTICULTURALISM				346,976,488	346,976,488
64	Under the General Control of the Minister of National Security TRINIDAD AND TOBAGO POLICE SERVICE				1,449,534,300	1,449,534,300

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2010 – SEPT 30, 2011

Abstract showing 2009 Actual Expenditure, 2010 Estimates, 2010 Revised Estimates, 2011 Estimates and Variance +/- of 2011 over/under 2010 Revised Estimates

Head Number	Head Description	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance +/-
	Total Recurrent Expenditure	40,459,921,579	41,546,857,798	42,468,007,197	46,141,789,812	3,673,782,615
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	1,321,302,366	1,408,245,350	1,506,204,094	2,955,097,830	1,448,893,736
	SUB TOTAL	41,781,223,945	42,955,103,148	43,974,211,291	49,096,887,642	5,122,676,351
	TOTAL CAPITAL	3,549,157,307	3,009,500,000	3,542,683,093	3,050,000,000	( 492,683,093)
	GRAND TOTAL	45,330,381,252	45,964,603,148	47,516,894,384	52,146,887,642	4,629,993,258

Development Programme Expenditure of \$3,050,000,000 excludes the sum of \$4,000,000,000 which is funded from the Infrastructure Development Fund

Head	Personnel Expenditure	Goods And Services	M Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. I. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,447,793	21,026,180	925,600					24,399,573		24,399,573
02 AUDITOR GENERAL	23,682,901	8,054,000	939,000	10,800				32,686,701	2,330,000	35,016,701
03 JUDICIARY	132,935,540	163,244,800	2,250,000	2,759,000				301,189,340	89,250,000	390,439,340
04 INDUSTRIAL COURT	20,018,040	22,405,820	590,000					43,013,860	2,000,000	45,013,860
05 PARLIAMENT	19,129,968	79,131,040	5,206,500	459,010				103,926,518	11,380,000	115,306,518
06 SERVICE COMMISSIONS	34,987,920	41,527,870	2,932,000					79,447,790	7,500,000	86,947,790
07 STATUTORY AUTHORITIES' SERVICE COMMISSION	3,634,770	2,733,130	80,000					6,447,900		6,447,900
08 ELECTIONS AND BOUNDARIES COMMISSION	29,829,230	23,629,990	1,085,000					54,544,220	2,000,000	56,544,220
09 TAX APPEAL BOARD	2,471,074	5,172,526	327,150					7,970,750	2,000,000	9,970,750
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	1,878,612	1,535,530	310,700					3,724,842		3,724,842
12 PUBLIC SERVICE APPEAL BOARD	1,751,440	1,319,808	153,000					3,224,248		3,224,248
13 OFFICE OF THE PRIME MINISTER	29,914,150	157,116,838	1,383,700	57,339,000				245,753,688	12,000,000	257,753,688
15 TORBAGO HOUSE OF ASSEMBLY						1,651,122,638		1,651,122,638	308,385,000	1,959,507,638
17 PERSONNEL DEPARTMENT	17,246,700	17,597,440	358,000					35,202,140	12,800,000	48,002,140
18 MINISTRY OF FINANCE	303,882,810	419,133,250	18,187,500	5,040,231,620			1,063,888,421	6,845,323,601	78,091,000	6,923,414,601
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							7,700,203,260	7,700,203,260		7,700,203,260
20 PENSIONS AND GRATUITIES				2,374,860,000				2,374,860,000		2,374,860,000
22 MINISTRY OF NATIONAL SECURITY	1,438,428,300	767,857,396	118,459,581	481,509,350				2,806,254,627	430,054,000	3,236,308,627
23 MINISTRY OF THE ATTORNEY GENERAL	45,376,300	118,196,500	2,577,800	19,800				166,170,400	17,700,000	183,870,400
24 MINISTRY OF LEGAL AFFAIRS	33,829,400	66,140,080	847,000	467,140				101,283,620	7,000,000	108,283,620
25 MINISTRY OF FOOD PRODUCTION, LAND AND MARINE AFFAIRS	261,685,260	155,780,220	4,630,600	120,659,751		59,378,460		602,134,291	118,210,000	720,344,291
26 MINISTRY OF EDUCATION	2,258,899,690	772,922,860	80,875,000	620,623,282		4,571,230		3,737,897,062	55,850,000	3,793,742,062
28 MINISTRY OF HEALTH	250,885,720	815,117,840	4,625,000	2,326,470,200		20,858,750		3,417,957,510	257,500,000	3,675,457,510
30 MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT	34,963,970	81,176,460	658,000	23,017,940		29,217,260		169,033,630	24,250,000	193,283,630
31 MINISTRY OF PUBLIC ADMINISTRATION	18,122,230	1,551,640,959	1,030,400	142,414,700		1,806,570		1,715,014,859	198,680,000	1,913,694,859
35 MINISTRY OF TOURISM	25,950,180	89,500,650	488,180	49,769,380		7,104,686		172,813,076	12,450,000	185,263,076

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2010 - SEPT 30, 2011

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. I. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
37 INTEGRITY COMMISSION	1,821,840	12,890,640	699,000					15,411,480		15,411,480
38 ENVIRONMENTAL COMMISSION	3,068,884	4,927,360	325,882					8,322,126	1,000,000	9,322,126
39 MINISTRY OF PUBLIC UTILITIES	39,582,750	261,462,150	1,745,000	191,487,000		1,677,130,600		2,171,407,500	137,300,000	2,308,707,500
40 MINISTRY OF ENERGY AND ENERGY AFFAIRS	27,775,120	102,156,610	1,851,200	1,182,432,440				1,314,215,370	0	1,314,215,370
42 MINISTRY OF LOCAL GOVERNMENT	76,817,550	56,973,500	755,000	78,826,800		1,260,149,280		1,473,522,130	212,635,000	1,686,157,130
43 MINISTRY OF WORKS AND TRANSPORT	481,141,080	516,628,500	11,202,000	555,585,844		661,666,700		2,226,224,124	225,900,000	2,452,124,124
46 MINISTRY OF SPORT AND YOUTH AFFAIRS	38,800,740	101,651,710	1,433,000	215,148,577				357,034,027	35,600,000	392,634,027
47 MINISTRY OF FOREIGN AFFAIRS	122,727,278	158,884,480	7,626,700	65,058,380	179,560,000			533,856,838	15,100,000	548,956,838
48 MINISTRY OF TRADE AND INDUSTRY	18,248,610	24,886,790	300,000	52,668,360		14,610,090		110,713,850	60,700,000	171,413,850
54 MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION	31,154,660	70,014,560	80,000	1,989,903,355		179,658,650		2,270,811,225	305,053,000	2,575,864,225
56 MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	39,405,950	110,627,200	1,239,800	3,109,456,960		17,185,430		3,277,915,340	79,182,000	3,357,097,340
58 MINISTRY OF JUSTICE	21,184,340	77,295,560	4,950,000	32,937,400				136,367,300	5,000,000	141,367,300
59 MINISTRY OF TOBAGO DEVELOPMENT	11,682,380	10,636,490	805,000	219,800				23,343,670	5,700,000	29,043,670
60 MINISTRY OF PLANNING, ECONOMIC AND SOCIAL RESTRUCTURING AND GENDER AFFAIR	44,982,120	41,727,500	1,270,000	21,432,200				109,411,820	70,950,000	180,361,820
61 MINISTRY OF HOUSING AND THE ENVIRONMENT	81,851,190	46,158,650	1,775,000	565,378,500		31,428,010		726,591,350	156,200,000	882,791,350
62 MINISTRY OF COMMUNITY DEVELOPMENT	19,938,550	24,567,810	931,000	98,196,200				143,633,560	26,800,000	170,433,560
63 MINISTRY OF THE ARTS AND MULTICULTURALISM	10,586,790	22,532,758	874,000	45,556,220				346,976,488	28,750,000	375,726,488
64 TRINIDAD AND TOBAGO POLICE SERVICE	1,135,731,400	254,639,500	43,415,000	15,748,400		267,426,720		1,449,534,300	34,700,000	1,484,234,300
Grand Total	7,198,453,230	7,280,622,955	330,197,293	19,460,647,409	179,560,000	5,883,315,074	8,764,091,681	49,096,887,642	3,050,000,000	52,146,887,642

Development Programme Expenditure of \$3,050,000,000 excludes the sum of \$4,000,000,000 which is funded from the Infrastructure Development Fund

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2011**

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

**Head 01: PRESIDENT**

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries-Direct Charges : (President's Salary)	\$ 915,300
24: Allowances-Direct Charges (President's Duty Allowance)	\$ 190,950
31: Gov't Contribution to NIS-Direct Charges	\$ 730
Sub-Head 01 Total	<u>\$ 1,106,980</u>

Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

Sub-Head 02: Goods and Services

Item 001: General Administration

98: Overseas Travel Facilities - Direct Charges	\$ 700,000
Sub-Head 02 Total	<u>\$ 700,000</u>

**Head 01: TOTAL \$ 1,806,980**

**Head 02: AUDITOR GENERAL**

Sub-Head 01: Personnel Expenditure

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Item 001: General Administration

23: Salaries-Direct Charges : (Auditor General)	\$ 410,000
24: Allowances-Direct Charges	\$ 222,000
31: Gov't Contribution to NIS-Direct Charges	\$ 10,800
Sub-Head 01 Total	<u>\$ 642,800</u>

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling and Subsistence-Direct Charges	\$ 57,000
98: Overseas Travel Facilities - Direct Charges	\$ 67,500
Sub-Head 02 Total	<u>\$ 124,500</u>

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**Head 02: TOTAL \$ 767,300**

**Head 03: JUDICIARY**

Sub-Head 01: Personnel Expenditure

Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution, Ch.1:01

Item 001: Judiciary - Trinidad

23: Salaries-Direct Charges	
: Chief Justice	\$ 486,000
: Justices of Appeal	\$ 3,650,400
: Puisne Judges	\$ 8,280,000
: Temporary Judges	\$ 2,520,000
: Chief Magistrate	\$ 315,600
: Deputy Chief Magistrate	\$ 292,800
: Senior Magistrate	\$ 3,603,600
: Magistrate	\$ 9,488,400
: Master of the High Court	\$ 631,200
: Registrar and Marshal	\$ 292,800
: Deputy Registrar and Marshal	\$ 253,200
: Assistant Registrar and 2nd Deputy Marshal	\$ 2,613,600
: Administrative Secretary to the Chief Justice	\$ 272,400
	<u>\$ 32,700,000</u>

-do-

Item 002: Judiciary - Tobago

23: Salaries-Direct Charges : Senior Magistrate	\$ 277,200
	<u>\$ 277,200</u>

Item 001: Judiciary - Trinidad

24: Allowances-Direct Charges	\$ 20,000,000
	<u>\$ 20,000,000</u>

Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2011**

1. Sums excluded from the Appropriation Bill in accordance  
with section 113(2) of the Constitution Chapter 1:01

Item 002: Judiciary - Tobago		Charged on Consolidated Fund in accordance
24: Allowances-Direct Charges	\$ <u>169,800</u>	with Section 6(2) of the Judicial and Legal Service
	\$ <u>169,800</u>	Act, Chapter 6:01

Item 001: Judiciary - Trinidad		
26: Vacant Posts-Salaries		
(Without incumbents)-Direct Charges	\$ <u>1,000,000</u>	-do-
	\$ <u>1,000,000</u>	

Item 002: Judiciary - Tobago	
26: Vacant Posts-Salaries	
(Without incumbents)-Direct Charges	\$ <u>0</u>
	\$ <u>0</u>

Item 001: Judiciary - Trinidad	
31: Gov't Contribution to NIS-Direct Charges	\$ <u>800,000</u>
	\$ <u>800,000</u>

Item 002: Judiciary - Tobago	
31: Gov't Contribution to NIS-Direct Charges	\$ <u>7,400</u>
	\$ <u>7,400</u>

Sub-Head 01 Total	\$ <u>54,954,400</u>
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Sub-Head 02: Goods and Services

Item 001: Judiciary - Trinidad		Charged on Consolidated Fund in accordance
60: Travelling and Subsistence -		with Section 136(5) of the Constitution Chapter 1:01
Direct Charges	\$ <u>6,000,000</u>	
98: Overseas Travel Facilities	\$ <u>2,925,000</u>	
Direct Charges	\$ <u>8,925,000</u>	

Item 002: Judiciary - Tobago	
60: Travelling and Subsistence-	
Direct Charges	\$ <u>70,000</u>
	\$ <u>70,000</u>

Sub-Head 02 Total	\$ <u>8,995,000</u>
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Head 03: TOTAL	\$ <u>63,949,400</u>
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**Head 04: INDUSTRIAL COURT**

Sub-Head 01: Personnel Expenditure

Item 001: General Administration		Charged on the Consolidated Fund in accordance
23: Salaries-Direct Charges		with Section 5 (6) of the Industrial Relations Act,
: President	\$ <u>405,600</u>	Chapter 88:01 and Section 6(2) of the Judicial
: Vice President	\$ <u>360,000</u>	and Legal Service Act, Chapter 6:01
: Registrar	\$ <u>253,200</u>	
: Assistant Registrar	\$ <u>207,000</u>	
: Chairman (Essential Services)	\$ <u>360,000</u>	
: Members (Establishment)	\$ <u>5,014,200</u>	
	\$ <u>6,600,000</u>	

24: Allowances-Direct Charges	\$ <u>4,115,000</u>	-do-
	\$ <u>4,115,000</u>	

26: Vacant Posts - Salaries	
(Without Incumbents) - Direct Charges	\$ <u>400,000</u>
	\$ <u>400,000</u>

31: Gov't Contribution to NIS-Direct Charges	\$ <u>172,100</u>
	\$ <u>172,100</u>

Sub-Head 01 Total	\$ <u>11,287,100</u>
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**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2011**

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

**Sub-Head 02: Goods and Services**

Item 001: General Administration

60: Travelling and Subsistence -

Direct Charges

\$ 994,200

98: Overseas Travel Facilities -

Direct Charges

\$ 1,124,900

Sub-Head 02 Total

\$ 2,119,100

**Head 04:**

**TOTAL**

\$ 13,406,200

Charged on the Consolidated Fund in accordance with Section 5 (6) of the Industrial Relations Act, Chapter 88:01.

**Head 05: PARLIAMENT**

Sub-Head 01: Personnel Expenditure

Item 002: Office of the Ombudsman

23: Salaries-Direct Charges -

Ombudsman

\$ 359,000

Head, Legal Division

\$ 228,000

Executive Officer to the Ombudsman

\$ 146,200

\$ 733,200

24: Allowances-Direct Charges -

Ombudsman

\$ 177,600

Head, Legal Division

\$ 46,500

\$ 224,100

26: Vacant Posts - Salaries (Without incumbents)

State Counsel I

\$ 0

\$ 0

31: Gov't Contribution to NIS-Direct Charges

\$ 15,100

\$ 15,100

Sub-Head 01 Total

\$ 972,400

Sub-Head 02: Goods and Services

Item 002: Ombudsman

60: Travelling and Subsistence -

Direct Charges

Ombudsman

\$ 48,100

Head, Legal Division

\$ 34,900

State Counsel I

\$ 30,300

98: Overseas Travel Facilities

Ombudsman

\$ 67,500

Sub-Head 02 Total

\$ 180,800

Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

**Head 05:**

**TOTAL**

\$ 1,153,200

**Head 06: SERVICE COMMISSIONS**

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries-Direct Charges

Public Service Commission

: Chairman

\$ 249,400

: Deputy Chairman

\$ 178,800

: Legal Adviser

\$ 249,600

: Senior State Counsel

\$ 379,800

: State Counsel III

\$ 10,800

: State Counsel II

\$ 187,200

Teaching Service Commission

: Chairman

\$ 244,400

\$ 1,500,000

Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01



**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2011**

1. Sums excluded from the Appropriation Bill in accordance  
with section 113(2) of the Constitution Chapter 1:01

Item 001: General Administration			Charged on Consolidated Fund in accordance with
24: Allowances-Direct Charges	\$	183,000	Section 6(2) of the Judicial and Legal Service Act,
	\$	183,000	Chapter 6:01
Item 001: General Administration			Charged on Consolidated Fund in accordance
25: Remuneration to			with Section 136(5) of the Constitution Chapter 1:01
Members-Direct Charges			
: Public Service Commission	\$	425,000	
: Police Service Commission	\$	552,000	
: Teaching Service Commission	\$	446,000	
: Judicial and Legal Service Commission	\$	408,000	
	\$	1,831,000	
Item 001: General Administration			
31: Gov't Contribution to NIS-Direct Charges	\$	80,000	
	\$	80,000	
Sub-Head 01 Total	\$	3,594,000	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling and Subsistence-Direct Charges	\$	312,900	
Sub-Head 02 Total	\$	312,900	
Head 06: TOTAL	\$	3,906,900	

**Head 07: STATUTORY AUTHORITIES  
SERVICE COMMISSION**

Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance
Item 001: General Administration			with Section 4(7) of the Statutory Authorities
23: Salaries-Direct Charges			Act, Chapter 24:01
: Chairman	\$	150,000	
: Deputy Chairman	\$	94,800	
25: Remuneration to Members			
-Direct Charges	\$	337,800	
	\$	582,600	Chapter 6:01 -do-
31: Gov't Contribution to NIS-Direct Charges	\$	10,000	
	\$	10,000	
Sub-Head 01 Total	\$	592,600	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on Consolidated Fund in accordance
60: Travelling and Subsistence-Direct Charges	\$	77,000	with Section 4(7) of the Statutory Authorities
Sub-Head 02 Total	\$	77,000	Act, Chapter 24:01
Head 07: TOTAL	\$	669,600	

**Head 08: ELECTIONS AND BOUNDARIES  
COMMISSION**

Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance
Item 001: General Administration			with Section 136(5) of the Constitution Chapter 1:01
23: Salaries-Direct Charges			
: Chairman	\$	238,000	
25: Remuneration to Members			
-Direct Charges	\$	516,000	
31: Gov't Contribution to NIS-Direct Charges	\$	0	
Sub-Head 01 Total	\$	754,000	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION Bill 2011**

1. Sums excluded from the Appropriation Bill in accordance  
with section 113(2) of the Constitution Chapter 1:01

**Sub-Head 02: Goods and Services**

**Item 001: General Administration**

60: Travelling and Subsistence-  
Direct Charges

\$ 48,000

Sub-Head 02 Total \$ 48,000

**Head 08: TOTAL \$ 802,000**

**Head 09: TAX APPEAL BOARD**

**Sub-Head 01: Personnel Expenditure**

**Item 001: General Administration**

23: Salaries-Direct Charges

: Chairman

\$ 360,000

: Members

\$ 619,200

: Registrar

\$ 220,800

\$ 1,200,000

Section 5(1) and (4) of the Tax Appeal Board Act,  
Chapter 4:50 and Charged on the Consolidated  
Fund in accordance with Section 6(2) of the  
Judicial and Legal Service Act Ch. 6:01

24 Allowances-Direct Charges \$ 657,000

\$ 657,000

-do-

31: Gov't Contribution to NIS-Direct Charges \$ 21,800

\$ 21,800

Sub-Head 01 Total \$ 1,878,800

**Sub-Head 02: Goods and Services**

**Item 001: General Administration**

60: Travelling and Subsistence-

Direct Charges

\$ 201,600

-do-

98: Overseas Travel Facilities-

Direct Charges

\$ 115,500

-do-

Sub-Head 02 Total \$ 317,100

**Head 09: TOTAL \$ 2,195,900**

**Head 17: PERSONNEL DEPARTMENT**

**Sub-Head 01: Personnel Expenditure**

**Item 001: General Administration**

25: Remuneration to Members-

Direct Charges

Chairman and Members of the

Salaries Review Commission

\$ 528,000

Charged on consolidated Fund in accordance with  
Section 136(5) of the Constitution Ch. 1:01

Sub-Head 01 Total \$ 528,000

**Head 17: TOTAL \$ 528,000**

**Head 18: MINISTRY OF FINANCE**

**Sub-Head 01: Personnel Expenditure**

**Item 001: General Administration**

23: Salaries-Direct Charges

: Treasury Solicitor

\$ 312,900

: Senior State Counsel

\$ 234,000

: State Counsel II

\$ 208,500

: State Counsel I

\$ 144,600

\$ 900,000

Charged on Consolidated Fund in accordance with  
Section 6(2) of the Judicial and Legal Service Act  
Ch. 6:01

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2011**

1. Sums excluded from the Appropriation Bill in accordance  
with section 113(2) of the Constitution Chapter 1:01

Item 003: Customs and Excise Division

23: Salaries-Direct Charges

: Senior State Counsel	\$	245,000	-do-
: State Counsel III	\$	228,000	
: State Counsel I	\$	<u>227,000</u>	
	\$	<u>700,000</u>	

Item 004: Inland Revenue Division

23: Salaries-Direct Charges

: Chief State Counsel	\$	268,800	
: Assistant Chief State Counsel	\$	499,200	
: Senior State Counsel	\$	488,600	
: State Counsel III	\$	854,400	
: State Counsel II	\$	1,560,000	
: State Counsel I	\$	<u>929,000</u>	
	\$	<u>4,600,000</u>	

Charged on Consolidated Fund in accordance with  
Section 6(2) of the Judicial and Legal Service Act  
Ch. 6:01

Item 005: Treasury Division

23: Salaries-Direct Charges

: State Counsel II	\$	187,000	
	\$	<u>187,000</u>	

Charged on Consolidated Fund in accordance with  
Section 6(2) of the Judicial and Legal Service Act  
Ch. 6:01 (to be classified by C.P.O.)

Item 001: General Administration

24: Allowances-Direct Charges

: Treasury Solicitor	\$	88,000	
: Senior State Counsel	\$	50,000	
: State Counsel II	\$	<u>32,000</u>	
	\$	<u>170,000</u>	

Charged on Consolidated Fund in accordance with  
Section 6(2) of the Judicial and Legal Service Act  
Ch. 6:01

Item 003: Customs and Excise Division

24: Allowances-Direct Charges

: Senior State Counsel	\$	34,800	
: State Counsel III	\$	<u>33,200</u>	
	\$	<u>68,000</u>	

Charged on Consolidated Fund in accordance with  
Section 6(2) of the Judicial and Legal Service Act  
Ch. 6:01

Item 004: Inland Revenue Division

24: Allowances-Direct Charges

: Chief State Counsel	\$	38,400	
: Assistant Chief State Counsel	\$	72,000	
: Senior State Counsel	\$	69,600	
: State Counsel III	\$	216,600	
: State Counsel II	\$	<u>190,400</u>	
	\$	<u>587,000</u>	

Charged on Consolidated Fund in accordance with  
Section 6(2) of the Judicial and Legal Service Act  
Ch. 6:01

Item 005: Treasury Division

24: Allowances-Direct Charges

: State Counsel II	\$	55,000	
	\$	<u>55,000</u>	

Charged on Consolidated Fund in accordance with  
Section 6(2) of the Judicial and Legal Service Act  
Ch. 6:01 (to be classified by C.P.O.)

Item 001: General Administration

31: Gov't Contribution to NIS-Direct Charges

	\$	30,000	
	\$	<u>30,000</u>	

Charged on Consolidated Fund in accordance with  
Section 6(2) of the Judicial and Legal Service Act  
Ch. 6:01

Item 003: Customs and Excise Division

31: Gov't Contribution to NIS-Direct Charges

	\$	25,000	
	\$	<u>25,000</u>	

Item 004: Inland Revenue Division

31: Gov't Contribution to NIS-Direct Charges

	\$	120,000	
	\$	<u>120,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION Bill 2011**

1. Sums excluded from the Appropriation Bill in accordance  
with section 113(2) of the Constitution Chapter 1:01

Item 005: Treasury Division	
31: Gov't Contribution to NIS-Direct Charges	\$ 4,000
	\$ 4,000

Sub-Head 01 Total	\$ 7,446,000
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Sub-Head 02: Goods and Services

Item 001: General Administration	
60: Travelling and Subsistence-Direct Charges	\$ 150,000
	\$ 150,000

Charged on Consolidated Fund in accordance with  
Section 6(2) of the Judicial and Legal Service Act  
Ch. 6:01

Item 003: Customs and Excise Division	
60: Travelling and Subsistence-Direct Charges	\$ 140,000
	\$ 140,000

-do-

Item 004: Inland Revenue Division	
60: Travelling and Subsistence-Direct Charges	\$ 720,000
	\$ 720,000

-do-

Item 005: Treasury Division	
60: Travelling and Subsistence-Direct Charges	\$ 27,000
	\$ 27,000

-do- (to be classified by C.P.O.)

Sub-Head 02 Total	1,037,000
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Head 18: TOTAL	\$ 8,483,000
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**Head 20: PENSIONS AND GRATUITIES**

Sub-Head 04: Current Transfers and Subsidies

Item 007: Households	
01: Public Officers' Pensions	\$ 1,023,000,000
02: Public Officers' Gratuities	\$ 550,000,000
03: Widows' and Orphans' Pensions	\$ 90,000,000
04: Assisted Secondary School Teachers' Pensions	\$ 23,000,000
05: Assisted Secondary School Teachers' Gratuities	\$ 15,000,000
09: Naval and Military Pensions	\$ 75,000
12: Ex-Gratia Awards	\$ 14,000,000
13: Judges' Pensions (including Widows')	\$ 6,000,000
14: Judges' Gratuities	\$ 5,000,000
15: Prime Minister's Pensions	\$ 500,000
16: Retiring Allowance - Legislative Service	\$ 12,000,000
17: Governor-General	\$ 75,000
18: President's Pensions & Gratuities	\$ 2,500,000
19: Heads of Missions - Pensions and Gratuities	\$ 1,000,000
21: Fire Service Pensions	\$ 42,000,000
22: Fire Service Gratuities	\$ 24,000,000
23: Police Pensions	\$ 160,000,000
24: Police Gratuities	\$ 90,000,000
25: Trinidad and Tobago Defence Force - Pensions	\$ 83,100,000
26: Trinidad and Tobago Defence Force - Gratuities	\$ 33,513,000
27: Trinidad and Tobago Defence Force - Pensions to Dependents	\$ 4,059,000
30: Port Services Pensions	\$ 14,800,000
31: Port Services Gratuities	\$ 4,000,000
33 V.T.E.P. (Act 19 of 1989) - Pensions	\$ 10,500,000
34: Industrial Court (Pensions & Gratuities of Members	\$ 4,000,000

Charged on Consolidated Fund in accordance with:

Section 133(4) of the Constitution;  
Section 8 of the Pensions Act. Chap.23:52;  
Section 7 of the Widows' and Orphans'  
Pension Act, Chap.23:54;  
Section 5 of the Teachers' Pensions Act Chap.39:02

Section 7 of the Prime Minister's Pension Act Chap 2:51  
Section 12 of the Retiring Allowances

(Legislative Service) Act Chap.2:03  
Section 7 of the President's Emoluments Act  
Chap.2:50

Section 17 of the Retiring Allowances  
(Diplomatic Service) Act, Chap.17:04  
Section 243 of the Defence Force Act

Chap 14:01  
Part I Section 5(5) of the Industrial  
Relations Act, Chap.88:01

Section 14C(4) of Prisons Service Act, Chap.13:02

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2011**

1. Sums excluded from the Appropriation Bill in accordance  
with section 113(2) of the Constitution Chapter 1:01

37: Railway Pensions	\$	4,500,000
38: Prisons Pensions	\$	32,838,000
39: Prisons Gratuities	\$	25,000,000
<b>Head 20: TOTAL</b>	<b>\$</b>	<b><u>2,274,460,000</u></b>

**Head 22: MINISTRY OF NATIONAL SECURITY**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries-Direct Charges		
: State Counsel III	\$	<u>215,000</u>
	\$	<u>215,000</u>
31: Gov't Contribution to NIS-Direct Charges	\$	<u>7,400</u>
	\$	<u>7,400</u>
Item 005: Regiment		
23: Salaries - Direct Charges		Charged on Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
Officers and Other Ranks	\$	<u>285,000,000</u>
	\$	<u>285,000,000</u>
Item 006: Coast Guard		
23: Salaries - Direct Charges		
Officers and Other Ranks	\$	<u>133,000,000</u> -do-
	\$	<u>133,000,000</u>
Item 016: Air Guard		
23: Salaries - Direct Charges		
Officers and Other Ranks	\$	<u>30,000,000</u> -do-
	\$	<u>30,000,000</u>
Item 001: General Administration		
24: Allowances - Direct Charges	\$	<u>32,400</u> Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	\$	<u>32,400</u>
Item 005: Regiment		
24: Allowances - Direct Charges	\$	<u>71,500,000</u> Charged on Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$	<u>71,500,000</u>
Item 006: Coast Guard		
24: Allowances - Direct Charges	\$	<u>30,200,000</u> -do-
	\$	<u>30,200,000</u>
Item 016: Air Guard		
24: Allowances - Direct Charges	\$	<u>8,000,000</u> -do-
	\$	<u>8,000,000</u>
Item 005: Regiment		
26: Vacant Posts - Salaries (Without incumbents)		
Direct Charges	\$	<u>12,000,000</u> -do-
	\$	<u>12,000,000</u>
Item 006: Coast Guard		
26: Vacant Posts - Salaries (Without incumbents)		
Direct Charges	\$	<u>10,000,000</u> -do-
	\$	<u>10,000,000</u>
Item 016: Air Guard		
26: Vacant Posts - Salaries (Without incumbents)		
Direct Charges	\$	<u>4,500,000</u> -do-
	\$	<u>4,500,000</u>
Item 005: Regiment		
31: Gov't Contribution to NIS-Direct Charges	\$	<u>22,000,000</u> -do-
	\$	<u>22,000,000</u>
Item 006: Coast Guard		
31: Gov't Contribution to NIS-Direct Charges	\$	<u>9,000,000</u> -do-
	\$	<u>9,000,000</u>

**XIX**

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2011**

1. Sums excluded from the Appropriation Bill in accordance  
with section 113(2) of the Constitution Chapter 1:01

Item 016: Air Guard		
31: Gov't Contribution to NIS-Direct Charges	\$ 1,448,000	
Sub-Head 01 Total	<u>\$ 616,902,800</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling and Subsistence-Direct Charges	\$ 32,400	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	<u>\$ 32,400</u>	
Item 005: Regiment		
60: Travelling and Subsistence-Direct Charges	\$ 6,000,000	Charged on Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	<u>\$ 6,000,000</u>	
Item 006: Coast Guard		
60 Travelling and Subsistence-Direct Charges	\$ 4,100,000	-do-
	<u>\$ 4,100,000</u>	
Item 014: Defence Force Headquarters and Volunteers		
60: Travelling and Subsistence-Direct Charges	\$ 1,200,000	-do-
	<u>\$ 1,200,000</u>	
Item 016: Air Guard		
60: Travelling and Subsistence-Direct Charges	\$ 800,000	-do-
	<u>\$ 800,000</u>	
Sub-Head 02 Total	<u>\$ 12,132,400</u>	
Head 22: TOTAL	<u>\$ 629,035,200</u>	
<b>Head 23: MINISTRY OF THE ATTORNEY GENERAL</b>		
Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries-Direct Charges		
: Director of Public Prosecutions	\$ 315,600	
: Chief Parliamentary Counsel	315,600	
: Solicitor General	315,600	
: Chief State Solicitor	315,600	
: Deputy Director of Public Prosecutions	268,800	
: Deputy Chief Parliamentary Counsel	268,800	
: Deputy Solicitor General	537,600	
: Deputy Chief State Solicitor	537,600	
: Assistant Director of Public Prosecutions	249,600	
: Assistant Chief Parliamentary Counsel	748,800	
: Assistant Solicitor General	998,400	
: Assistant Chief State Solicitor	748,800	
: Senior Parliamentary Counsel	460,800	
: Senior State Counsel	2,737,400	Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Parliamentary Counsel II	213,600	
: State Counsel III	1,222,200	
: Senior State Solicitor	1,200,000	
: Parliamentary Counsel I	782,400	
: State Counsel II	1,718,400	
: State Solicitor II	962,400	
: State Counsel I	1,544,400	
: State Solicitor I	614,400	
: Parliamentary Counsel III	223,200	
	<u>\$ 17,300,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2011**

1. Sums excluded from the Appropriation Bill in accordance  
with section 113(2) of the Constitution Chapter 1:01

Item 002: Law Commission			Charged on Consolidated Fund in accordance
23: Salaries-Direct Charges			with Section 6(2) of the Judicial and Legal Service
Director, Law Revision	\$	0	Act, Chapter 6:01
: Secretary, Law Commission	\$	268,800	
: Law Reform Officer	\$	240,000	
: Senior Legal Research Officer	\$	480,000	
: Senior Parliamentary Counsel	\$	228,000	
: Legal Research Officer II	\$	414,400	
: Legal Research Officer I	\$	380,400	
: Parliamentary Counsel II		188,400	
: Parliamentary Counsel I		0	
	\$	<u>2,200,000</u>	
Item 003: Equal Opportunity Commission and			
Equal Opportunity Tribunal			
23: Salaries-Direct Charges			
Members, Equal Opportunity Commission	\$	421,600	
Chairman, Equal Opportunity Commission	\$	277,200	
Chairman, Equal Opportunity Tribunal	\$	360,000	
Registrar, Equal Opportunity Tribunal	\$	<u>229,200</u>	
		<u>1,288,000</u>	
Item 001: General Administration			Charged on Consolidated Fund in accordance
24: Allowances-Direct Charges	\$	<u>3,000,000</u>	with Section 136(5) of the Constitution Chapter 1:01
	\$	<u>3,000,000</u>	and Section 6(2) of the Judicial and Legal Service
			Act, Chapter 6:01
Item 002: Law Commission			
24: Allowances-Direct Charges	\$	<u>330,000</u>	Charged on Consolidated Fund in accordance
	\$	<u>330,000</u>	with Section 6(2) of the Judicial and Legal Service
Item 003: Equal Opportunity Commission and			
Equal Opportunity Tribunal			
24: Allowances-Direct Charges	\$	<u>441,000</u>	
		<u>441,000</u>	
Item 002: Law Commission			
25: Remuneration to Members-Direct Charges			Charged on Consolidated Fund in accordance
: Chairman Law Reform Commission	\$	<u>510,000</u>	with section 6(2) of the Judicial and Legal Service
	\$	<u>510,000</u>	Act, Chapter 6:01
Item 001: General Administration			
26: Vacant Posts-Salaries			
(Without incumbents)-Direct Charges	\$	0	
	\$	<u>0</u>	
Item 001: General Administration			
31: Gov't Contribution to NIS-Direct Charges	\$	<u>540,000</u>	
	\$	<u>540,000</u>	
Item 002: Law Commission			
31: Gov't Contribution to NIS-Direct Charges	\$	<u>80,000</u>	
	\$	<u>80,000</u>	
Item 003: Equal Opportunity Commission and			
Equal Opportunity Tribunal			
31: Gov't Contribution to NIS-Direct Charges	\$	<u>42,000</u>	
		<u>42,000</u>	
Sub-Head 01 Total	\$	<u>25,731,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2011**

1. Sums excluded from the Appropriation Bill in accordance  
with section 113(2) of the Constitution Chapter 1:01

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling and Subsistence-  
Direct Charges

\$ 3,000,000  
\$ 3,000,000

Item 002: Law Commission

60: Travelling and Subsistence-  
Direct Charges

\$ 400,000  
\$ 400,000

Item 003: Equal Opportunity Commission and  
Equal Opportunity Tribunal

60: Travelling and Subsistence-  
Direct Charges

\$ 232,000

Sub-Head 02 Total

\$ 3,632,000

Head 23:

**TOTAL**

\$ 29,363,000

**Head 24: MINISTRY OF LEGAL AFFAIRS**

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries-Direct Charges

Registrar General  
Deputy Registrar General  
Assistant Registrar General  
Senior Assistant Registrar General  
Senior Examiner of Title

\$ 314,000  
\$ 280,000  
\$ 771,800  
\$ 280,000  
\$ 361,200  
\$ 2,007,000

Charged on Consolidated Fund in accordance  
with Section 6(2) of the Judicial and Legal Service  
Act, Chapter 6:01

24: Allowances-Direct Charges

\$ 244,000  
\$ 244,000

-do-

31: Gov't Contribution to NIS-Direct Charges

\$ 65,000  
\$ 65,000

Item 002: Law Revision Commission

25: Remuneration to Members -  
Direct Charges

\$ 577,000  
\$ 577,000

Item 007: Intellectual Property Office

23: Salaries - Direct Charges  
Controller of Patents  
Deputy Controller of Patents

\$ 357,200  
\$ 282,800  
640,000

24: Allowances - Direct Charges

\$ 222,000  
222,000

31: Gov't Contribution to NIS - Direct Charges

\$ 16,000  
16,000

Sub-Head 01 Total

\$ 3,771,000

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling and Subsistence-  
Direct Charges

\$ 326,500



**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2011**

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Item 007: Intellectual Property Office	
60: Travelling & Subsistence - Direct Charges	\$ 110,000
Sub-Head 02 Total	\$ <u>436,500</u>
<b>Head 24: TOTAL</b>	<b>\$ <u>4,207,500</u></b>

**Head 28: MINISTRY OF HEALTH**

Sub-Head 01: Personnel Expenditure	
Item 001: General Administration	
23: Salaries-Direct Charges	
: Legal Adviser	\$ 244,800
: State Counsel II	\$ 190,400
: State Counsel I	\$ 144,800
	\$ <u>580,000</u>
24 Allowances-Direct Charges	\$ 68,000
	\$ <u>68,000</u>
31: Gov't Contribution to NIS-Direct Charges	\$ 33,000
	\$ <u>33,000</u>
Sub-Head 01 Total	\$ <u>681,000</u>
Sub-Head 02: Goods and Services	
Item 001: General Administration	
60: Travelling and Subsistence-Direct Charges	\$ 120,000
Sub-Head 02 Total	\$ <u>120,000</u>
<b>Head 28: TOTAL</b>	<b>\$ <u>801,000</u></b>

**Head 37: INTEGRITY COMMISSION**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 001: General Administration		
23: Salaries-Direct Charges		
: Chairman	\$ 300,600	
: Deputy Chairman	\$ 158,400	
	\$ <u>459,000</u>	
24 Allowances-Direct Charges	\$ 142,400	-do-
	\$ <u>142,400</u>	
25: Remuneration to Members-Direct Charges	\$ 305,900	-do-
	\$ <u>305,900</u>	
31: Gov't Contribution to NIS-Direct Charges	\$ 8,200	-do-
	\$ <u>8,200</u>	
Sub-Head 01 Total	\$ <u>915,500</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling and Subsistence-Direct Charges	\$ 106,000	-do-
Sub-Head 02 Total	\$ <u>106,000</u>	
<b>Head 37: TOTAL</b>	<b>\$ <u>1,021,500</u></b>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2011**

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

**Head 38: ENVIRONMENTAL COMMISSION**

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 83(1) of the Environmental Management Act No:3 of 2000
Item 001: General Administration		
23: Salaries-Direct Charges		
: Chairman	\$ 387,600	
: Deputy Chairman	\$ 326,400	
	<u>714,000</u>	
24: Allowances-Direct Charges	\$ 542,040	-do-
	<u>542,040</u>	
25: Remuneration to Members	\$ 394,994	-do-
-Direct Charges	<u>394,994</u>	
31: Gov't Contribution to NIS-Direct Charges	\$ 25,000	
	<u>25,000</u>	
Sub-Head 01 Total	<u>\$ 1,676,034</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling and Subsistence-Direct Charges	\$ 106,400	-do-
	<u>106,400</u>	
98: Overseas Travel Facilities - Direct Charges	\$ 135,000	
Sub-Head 02 Total	<u>\$ 241,400</u>	
<b>Head 38: TOTAL</b>	<b>\$ 1,917,434</b>	

**Head 40: MINISTRY OF ENERGY AND ENERGY AFFAIRS**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries-Direct Charges	\$ 912,000	
24: Allowances-Direct Charges	\$ 139,200	
31: Gov't Contribution to NIS-Direct Charges	\$ 27,000	
Sub-Head 01 Total	<u>\$ 1,078,200</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling and Subsistence-Direct Charges	\$ 108,000	-do-
Sub-Head 02 Total	<u>\$ 108,000</u>	
<b>Head 40: TOTAL</b>	<b>\$ 1,186,200</b>	

**Head 48: MINISTRY OF TRADE AND INDUSTRY**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges	\$ 249,000	
24: Allowances - Direct Charges	\$ 37,000	
31: Gov't Contribution to NIS-Direct Charges	\$ 7,300	
Sub-Head 01 Total	<u>\$ 293,300</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling and Subsistence-Direct Charges	\$ 42,000	
Sub-Head 02 Total	<u>\$ 42,000</u>	
<b>Head 48: TOTAL</b>	<b>\$ 335,300</b>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2011  
BUT EXCLUDED FROM THE APPROPRIATION BILL 2011**

1. Sums excluded from the Appropriation Bill in accordance  
with section 113(2) of the Constitution Chapter 1:01

**Head 60: MINISTRY OF PLANNING, ECONOMIC  
AND SOCIAL RESTRUCTURING AND  
GENDER AFFAIRS**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges		
Senior State Counsel	\$	223,200
State Counsel II	\$	187,200
24: Allowances - Direct Charges	\$	56,600
31: Gov't Contribution to NIS-Direct Charges	\$	15,000
Sub-Head 01 Total	\$	<u>482,000</u>
Sub-Head 02: Goods and Services		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
60: Travelling and Subsistence- Direct Charges	\$	87,600
Sub-Head 02 Total	\$	<u>87,600</u>
<b>Head 60: TOTAL</b>	\$	<u>569,600</u>

**Head 61: MINISTRY OF HOUSING AND  
THE ENVIRONMENT**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
26: Vacant Posts-Salaries and COLA (Without incumbents)-Direct Charges		
Senior State Counsel	\$	315,000
Sub-Head 01 Total	\$	<u>315,000</u>
Sub-Head 02: Goods and Services		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
60: Travelling and Subsistence- Direct Charges	\$	60,000
Sub-Head 02 Total	\$	<u>60,000</u>
<b>Head 61: TOTAL</b>	\$	<u>375,000</u>

<b>Total Subhead 01: Personnel Expenditure</b>	\$	<b>735,602,914</b>
<b>Total Subhead 02: Goods and Services</b>	\$	<b>30,877,300</b>
<b>Total Subhead 04: Current Transfers and Subsidies</b>	\$	<b>2,274,460,000</b>
<b>GRAND TOTAL</b>	\$	<u><b>3,040,940,214</b></u>

## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 18 - MINISTRY OF FINANCE	2011 Estimate	Explanation
	\$	
07 DEBT SERVICING	53,404,667	
001 Interest - Local Loans		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	30,690,585	
Total		
Interest - Local Loans	30,690,585	
011 Principal Repayment - Local Loans		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	22,714,082	
Total		
Principal Repayment - Local Loans	22,714,082	
Total Head	53,404,667	
Grand Total	53,404,667	

## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2011 Estimate	Explanation
	\$	
07 DEBT SERVICING	7,700,203,260	
001 Interest - Local Loans		
05 Government Savings Bonds	50,000	05 - Act No. 8 of 1962.
06 5% Development Savings Bonds (5 years)	41,500	
07 TT\$510Mn Bond - Caroni (1975) Ltd	43,012,000	07 - Payable January , July
08 TT\$153,439,429 11.4% Fincor Fixed Rate Bonds (2015)	7,438,000	08 - Payable August and February
09 TT\$350Mn. 11% Fixed Rate Bonds 2014 Citi Bank	16,365,500	09 - Payable May and November
11 TT\$300Mn. 11.15/11.30/11.40% Fincor Fixed Rate Serial Bonds (2000-2015)	10,850,000	11 - Payable November and May
12 TT \$300mn. 11.30% RBTT Fixed Rate Bonds (2000-2010)	1,359,500	12 - Payable December and June
13 TT\$2,000,000 - 7.5% 40yr Bonds (1971-2011)	150,000	13 - Loans Act No. 19 of 1964. Issue of April, 1972. Payable 31st March, 30th June, 30th September and 31st December
14 TT\$1,200,000 - 7.5% 40yr Bonds (1972-2012)	90,000	14 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December
15 TT\$4,000,000 - 7.5% 40yr Bonds (1974-2014)	300,000	15 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
16 TT\$1,000,000 - 7.5% 40yr Bonds (1975-2015)	75,000	16 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
17 TT\$880Mn 6.2/6.4% Fixed Rate Bonds (2016-2020)	55,760,000	17 - Loans Act No. 19 of 1964. Payable June and December.
18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2031)	227,400,000	18 - Loans Act No. 19 of 1964. Payable February February and August.
19 TT \$600Mn 6.5% Fixed Rate Bonds (2025)	39,000,000	19 - Loans Act No. 19 of 1964. Payable February and August.
20 TT \$794 Mn 5.95% Fixed Rate Bonds (2023)	47,245,000	20 - Loans Act No. 19 of 1964. Payable April and October.
21 TT\$376Mn. 10.50% Fixed Rate Bonds (2011)	39,500,000	21 - Loans Act Chapter 71:04. Payable November and May
22 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016)	19,405,000	22 - Citicorp Payable February and August
23 TT\$250 Mn 10.75% Fixed Rate Bonds (2001-2016)	10,300,000	23 - Chapter 71:04. Payable March and September
Interest - Local Loans Carried Forward	518,341,500	

## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2011 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	518,341,500	
24 TT\$5,412,089.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$82,051,877.81) S.F	15,730,450	24 - Chapter 71:04. Interest capitalised annually Payable in September.
25 TT\$6,911,426 11.25% Bond Issue (WASA) (Increased to \$10,319,961.34) S.F	1,978,480	25 - Chapter 71:04. Interest capitalised annually Payable in September.
26 TT \$571Mn Bond	35,700,000	
31 TT\$300,000,000 11.65% Fixed Rate Bonds Issue (2001-2016)	13,397,500	31 - Loans Act No. 19 of 1964. November 1978 Issue. Payable 29th May and 29th November.
39 TT\$19,000,000 - 10.25% Bonds (2010) (November) S.F	973,750	39 - 15th November 1985 Issue. Development Loans Act Chapter 71:04. Payable 15th May and 15th November.
41 TT\$40,000,000 - 10.25% Bonds (2010) (December) S.F	2,050,000	41 - 19th December, 1985 Issue - Development Loans Act Chapter 71:04. Payable 19th June and 19th December.
42 TT\$237,500,000 10% Bonds (2012) (August) S.F	23,750,000	42 - August 1987 Issue - Development Loans Act Chapter 71:04. Payable 20th February and August 20th.
48 TT\$75,000,000 - 10.25% Bonds (2013) (June) S.F	7,687,500	48 - Loans Act No. 19 of 1964. 23rd June, 1988 Issue. Payable 23rd June and 23rd December.
61 New Loans	200,000,000	
69 TT\$2,855,500 - 7% National Tax Free Savings Bonds (1999) (1992 Issue)	50,000	69 - Loans Act No.8 of 1962
70 TT\$5,173,200 - 8% National Tax Free Savings Bonds (2002) (1992 Issue)	50,000	70 - Loans Act No.8 of 1962
72 TT\$42,061,600 Floating Rate Bonds (1993 - 2018) S.F	5,468,100	72 - Debt Conversion Agreement dated 26th April, 1993 Development Loan Act Chapter 71:04. Payable December and June.
76 TT\$335 Mn. 7/7.5/7.75% Fixed Rate (2002-2017) Bond Issue	4,801,000	76 - Payable March and September.
77 TT\$2,678,950 - 7% National Tax Free Savings Bonds (2000) (1993 Issue)	62,800	77 - Loans Act No.8 of 1962
78 TT\$5,061,900 - 8% National Tax Free Savings Bonds (2003) (1993 Issue)	200,000	78 - Loans Act No.8 of 1962
79 TT\$4,995,950 - 6% National Tax Free Savings Bonds (1999) (1994 Issue)	2,000	79 - Loans Act No.8 of 1962
Interest - Local Loans Carried Forward	830,243,080	

## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2011 Estimate \$	Explanation
Interest - Local Loans Brought Forward	830,243,080	
80 TT\$2,273,350 - 7% National Tax Free Savings Bonds (2001) (1994 Issue)	3,000	80 - Loans Act No.8 of 1962
81 TT\$5,572,550 - 8% National Tax Free Savings Bonds (2004) (1994 Issue)	3,000	81 - Loans Act No.8 of 1962
86 TT\$265,000,000 11/11.25% Fixed Rate Bonds (2015) S.F (Increased to \$451,898,307.69)	14,850,000	Agreement dated 17th May, 1995. Payable 17th May and 17th November.
87 TT\$290,900,732.03 25yr Serial Rate Bonds (2017-2027)	19,318,000	87 - Loans Act 8 of 1962
91 TT\$1,925,350-7% National Tax Free Saving Bonds 2002 (1995 Issue)	100,000	91 - Loans Act #8 of 1962.
97 TT\$300 Mn. - Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75)	14,810,000	97 - Payable March and September.
Total Interest - Local Loans	879,327,080	
002 Interest - External Loans		
01 \$15,851,428 - 3% Bonds Independence Development	1,000	01 - Payment on presentation of coupon.
02 National Development Loans (I.B.R.D.)	6,000,000	02 - Act #2 of 1967. Payable Semi annually.
03 National Development Loans (I.A.D.B.)	145,000,000	03 - Act No. 32 of 1967. Payable Semi annually.
12 EUA 1,020,000 European Economic Community Loan Production of Timber	10,600	12 - External Loans Act Chap.71:05. Payable 1st March and 1st September.
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	250	13 - External Loans Act Chap.71:05. Payable 1st March and 1st September.
16 EUA 600,000 - European Economic Community Loan Lam Hill Water Supply (Tobago)	24,000	16 - Payable 1st April and 1st October
17 ECU 570,000 EUROPEAN Developemt Fun (EDF) St.Patrick Fisheries.	11,000	17 - National Indicative Programme Loan Funds. Payable 1st March and 1st September.
28 Caribbean Development Bank Loan No.6/OR-TT 9.30% US \$2,730,000 Water Supply Project (Tobago)	327,000	28 - National Indicative Programme payable January, April, July and October.
29 ECU 6,268,665 1% - St. Patrick Water Supply	400,000	29 - Interest payable on 1st March and 1st September
36 EIBMTBE Project 3% (8.5mn. ECU)	103,000	36 - Payable April and October
Interest - External Loans Carried Forward	151,876,850	

## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2011 Estimate \$	Explanation
Interest - External Loans Brought Forward	151,876,850	
40 CDB Loan #8/OR-TT - 7.75% \$17.5mn Southern Roads Development	8,000,000	40 - Payable January, April July and October.
44 US \$230,000,000 - 9.875% Euro Bonds Loan (2009) S.F	72,680,000	44 - Payable April and October.
45 US\$250mn 9.75% Euro Bonds (2020) S.F	157,250,000	45 - Payable December and June.
46 YEN 11Billion 3.75% (2000-2030) Citibank S.F	25,575,000	46 - Payable December and June
47 New Loans	175,000,000	
48 C'bean Development Bank Loan #16 OR-TRI 7% \$7,540,000 N.E.S.C.	2,000,000	48 - External Loans Act. Chap 71:05. Payable October, January, April and July
49 C'bean Development Bank Loan #18 OR TRI 5.5 % US \$31,600,000-C'bean Court of Justice Trust Fund	5,000,000	49 - External Loans Act. Chap 71:05 Payable October, January, April and July
52 RMB Yuan 812,000,000 - National Academies for the Performing Arts	17,000,000	52-Payable March and September
53 US \$150Mn. - 5.875% Fixed Rate Notes 2007-2027	67,150,000	53-Payable May and November
54 GBP 160,792,450 Offshore Patrol Vessels	130,345,000	54-Payable February and August
55 US \$13 Mn National Oncology Programme	4,000,000	55-Payable May and November
56 AUD 75,363,000 - 6 Fast Patrol Crafts	20,000,000	56-Payable October and April
57 US \$93,571,620.75 - Supply of Four Helicopters	4,567,000	57 - Payable June and December.
58 US \$250Mn Bond	99,000,000	
Total Interest - External Loans	939,443,850	
003 Expenses of Issues		
01 Expenses of Issues	5,000,000	
Total Expenses of Issues	5,000,000	
004 Management Expenses		
01 Management Expenses - Local	7,000,000	
02 Management Expenses - Foreign	40,000,000	
Total Management Expenses	47,000,000	



## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2011 Estimate	Explanation
	\$	
005 Discounts and Other Financial Instruments		
01 Margin Call on Swap Agreements	700,000,000	
02 Discount on Face Value of Treasury Bills	10,000,000	
03 Discount on Face Value of Treasury Notes	50,000,000	
04 Net Settlement on Swap Transactions	10,000,000	
Total Discounts and Other Financial Instruments	770,000,000	
010 Sinking Fund Contributions		
08 TT\$2,000,000 - 7.5% 40yr Bonds (1971-2011)	24,380	08 - Loans Act #19 of 1964. April 1972 Issue. Payable 31st Mar. 30th June, 30th September and 31st Dec.
09 TT\$1,200,000 - 7.5% 40yr Bonds (1972-2012)	13,560	09 - Loans Act #19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
10 TT\$4,000,000 - 7.5% 40yr Bonds (1974-2014)	36,160	10 - Loans Act #19 of 1964. Payable 31st Mar, 30th June, 30th September and 31st December.
11 TT\$1,000,000 - 7.5% 40yr Bonds (1975-2015)	49,100	11 - Loans Act #19 of 1964. Payable 31st Mar, 30th June, 30th September and 31st December
35 TT\$19,000,000 - 10.25% Bonds (2010) (NOVEMBER)	418,570	35 - 15th November, 1985 Issue. Development Loans Act Chap. 71:04. Payable 15th May and 15th November.
37 TT\$40,000,000 - 10.25% Bonds (2010) (DECEMBER)	9,000,000	37 - 19th December, 1985 Issue. Development Loans Act Chap. 71:04. Payable 19th June and 19th December.
42 TT\$237,500,000 - 10% Bonds (2012) (AUGUST)	49,578,000	42 - August, 1987 Issue. Development Loans Act Chap. 71:04. Payable 20th February and 20th August.
44 TT\$75,000,000 - 10.25% Bonds (2013) (JUNE)	10,142,400	44 - 23rd June, 1988 Issue. Loans Act No. 19 of 1964 Payable 23rd June and 23rd December.
49 TT\$50,000,000 Floating Rate Notes (1990-1999, 2004, 2009, 2014) Republic Finance and Merchant Bank Limited	1,003,830	49 - Republic Finance and Merchant Bank Limited (Sole Agent) Payable 26th April and 26th October.
53 TT\$265mn - 11/11.25% Fixed Rate Bonds (2015) (Increased to \$451,898,307.69)	28,324,960	53 - Payable March, June, September and December.
54 TT\$42,061,600 - Floating Rate Bonds (1993 - 2018)	1,590,620	54 - C. B. T. T. (Sole Agent) Payable March and September.
Sinking Fund Contributions Carried Forward	100,181,580	

## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2011 Estimate \$	Explanation
Sinking Fund Contributions Brought Forward	100,181,580	
56 TT\$64,307,850 – Floating Rate Bonds (2016) Citicorp Merchant Bank	2,722,470	56 – Citicorp Merchant Bank. Payable June and December
57 TT\$29,500,154 – Floating Rate Bonds (2017)	1,248,890	57 – Payable January and July
58 TT\$42,872,000 – Floating Rate Notes (2016)	1,814,990	58 – Payable April and October
67 TT\$376.mn 10.50% Fixed Rate Bonds (2011)	47,565,820	67 – Payable May and November
71 US\$250mn. 9.75% Euro Bonds (2020)	65,267,470	71 – Chapter 71:05. Payable June and December
72 Yen 11 Billion 3.75% (2000 – 2030) Citibank	13,027,340	72 – Chapter 71:05. Payable June and December
73 TT \$54,120,689.65 – 11.25% Bond Issue (2001–2021) (WASA) (Increased to \$112,976,621.44)	25,846,420	
74 TT \$6,911,426 11.25% Bond Issue WASA (Increased to \$14,209,478.24)	4,426,300	
75 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003–2018) Citicorp	37,910,600	75 – Payable January and July.
76 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT Series 1 due 2013, Series 2 due 2018	42,101,950	76 – Payable March and September
78 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bonds Clico Investment Bank Series 1 due 2008, Series 2 due 2013 and Series 3 due 2018	27,343,400	78 – Payable March and September
81 TT\$300Mn. 6.15% Fixed Rate Bonds (2019)	21,690,070	81–Payable February and August
82 TT \$600Mn – 6.5% Fixed Rate Bonds (2025)	36,058,360	82 – Payable February and August.
83 TT \$1.5Bn – 7.75% Fixed Rate Bonds (2024)	983,618,560	83 – Payable April and October.
84 TT \$880Mn – 6.2/6.4% Fixed Rate Bonds Series 1 due 2016; Series 2 due 2020	113,808,060	84 – Payable June and December.
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A due 2034; Tranche B due 2034	11,803,430	85 – Payable January and July.
86 TT \$3,399.8Bn – 6.6/6.7/6.8% Fixed Rate Bonds Series 1 due 2027; Series 2 due 2031; Series 3 due 2039	139,409,500	86 – Payable February and August.
87 US \$150Mn – 5.875% Fixed Rate Bonds (2027)	49,167,180	87 – Payable May and November.
88 TT \$300Mn – 6.10% Fixed Rate Bonds (2019)	34,108,100	88 – Payable March and September.
89 TT \$400Mn – 6% Fixed Rate Bonds (2015)	95,706,510	89 – Payable March and September.
Sinking Fund Contributions Carried Forward	1,854,827,000	

## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2011 Estimate \$	Explanation
Sinking Fund Contributions Brought Forward	1,854,827,000	
90 TT \$400Mn -6.10% Fixed Rate Bonds (2015)	95,706,510	90 - Payable May and November.
Total Sinking Fund Contributions	1,950,533,510	
011 Principal Repayments - Local		
01 5% Development Saving Bonds	500	01 - Loans Act No. 28 1960
03 Savings Certificates	100	
04 TT\$4,800,000 - 6% Loan (1930-49)	500	04 - Ordinance #15 of 1920 (Chapter 222)
05 TT\$1,769,644 - 3% Loan (1955-59)	5,000	05 - Ordinance #3 of 1941
06 TT\$35,336 Certificates free of interest	100	06 - Ordinance #3 of 1941
07 TT\$510Mn Bond - Caroni (1975) Ltd	13,200,000	07 - Payable January and July.
15 TT\$6,814,150 - 6% National Tax Free Savings Bonds 1997 (1992 Issue)	50,000	15 - Loans Act No.8 of 1962
17 TT \$290,900,732.03 -25 Yr serial Rate Bonds (2017-2027) Maritime Police Station	11,784,000	17 - Payable December and June.
18 TT\$178,757,500 Tax exempt 2 year Bonds (1st Tranche) (1995 - 1997)	50,000	18 - Act # 7/95 dated 7th April 1995.
21 TT\$329,638,500 Tax Exempt 2 year Bonds (2nd Tranche) (1996- 1998)	100,000	21 - Act # 7/95 dated 7th April 1995
25 Tax Exempt 2 year Bonds TT\$339,575,500 (1997-1999)	500,000	25 - Bonds issued in accordance with Act 7:95 dated 7th April, 1995.
26 TT\$300 Mn. Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75) Citicorp	20,489,000	26 - Loans Act No. 8 of 1962.
29 TT\$435,610,000 Tax Exempt 2yr Bonds (1998-2000)	200,000	29 - Act # 7/95 dated 7th April, 1995.
30 TT\$2,678,950 7% National Tax Free Savings Bonds (1993 - 2000)	25,000	30 - Loans Act No.8 of 1962
37 TT\$512,488,500 Tax Exempt 2 year Bonds (1999 - 2001)	1,000,000	37 - Act 7:95 dated 7th April, 1995.
38 TT\$2,273,350 7% National Tax Free Savings Bonds 1994-2001)	5,000	38 - Loan Act No. 8 of 1962.
40 TT\$300mn 11.15/11.30/11.40% Fixed Rate Serial Bonds (2000-2015) Fincor	20,000,000	40 - Payable November and May.
Principal Repayments - Local Carried Forward	67,409,200	

## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2011 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	67,409,200	
41 TT \$300mn 11.30% Fixed Rate Serial Bonds (2000-2010) RBTT	24,058,000	41 - Payable December and June.
43 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016).	30,000,000	43 - Payable February and August.
44 TT\$250 Mn 10.75% Fixed Rate Bond (2001-2016)	16,666,670	44 - Payable March and September.
45 TT\$300 Mn 11.65% Fixed Rate Bonds (2001-2016)	20,000,000	45 - Payable May and November
47 TT\$330 Mn Bonds Issue (Restructuring High Cost Debt)	16,666,700	47-Payable December and June
48 TT\$5,173,200 - 8% NTFSB (2002)	10,000	48-Loan Act No.8 of 1962
49 TT\$5,060,900 - 8% NTFSB (2003)	10,000	49-Loan Act No.8 of 1962
53 TT\$ 367,302,000 Fixed and Floating Rate Bonds RBTT (1994-2019)	10,000	53-Fixed Portion Redeemed
61 TT\$5,572,550 8% NTFSB (2004)	8,000	
62 TT\$500Mn. 6.10/6.40% UTC Fixed Rate Serial Bond (2003-2018)	41,667,000	62 - Development Loans Act. Chapter 71:04 - Payable November and May.
63 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Citicorp)	25,000,000	63 - Development Loans Act. Chapter 71:04 - Payable June and December.
69 TT\$153,439,429 11.40% Fixed Rate Bonds (2015)	15,344,000	69 - New sub-item - Loans Act Chapter 71:04. Payable February and August.
70 TT\$350Mn. 11% Fixed Rate Bonds (2014) Citibank	35,000,000	70 - Loans Act Chapter 71:04. Payable April and October.
71 TT\$5,222,700 - 8% National Tax Free Savings Bds 2005	500,000	
Total		
Principal Repayments - Local	292,349,570	
012 Principal Repayments - Foreign		
01 TT\$15,851,428 - 3% Independence Development Bonds	100	01 - Act No. 6 of 1964. Payable 21st June and 21st December.
02 National Development Loans (I.B.R.D.)	22,500,000	02 - Act No.2 of 1967. Payable Semi annually.
03 National Development Loans (I.A.D.B.)	342,000,000	03 -Act No.32 of 1967. Payable Semi annually.
Principal Repayments - Foreign Carried Forward	364,500,100	

## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2011 Estimate \$	Explanation
Principal Repayments - Foreign Brought Forward	364,500,100	
08 EUA 1,020,000 European Economic Community Loan Production of Timber	140,000	08 - Agreement dated 14th June, 1984. External Loans Act Chapter 71:05. Payable June and December.
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	1,650	15 - Agreement dated 14th February 1989. External Loans Act Chapter 71:05. Payable 31st March, 30th June, 30th September and 31st December.
16 EUA 600,000 - European Economic Community Loan Lam Hill Water Supply	160,000	16 - Loan Agreement dated 28th December 1990. External loan Act Chapter 71:05. Payable 19th January and 19th July.
21 C. D. B. Loan No. 6/OR-TT- 9.30% US \$2,730,000 Water Supply Project (Tobago)	1,120,000	21 - Agreement dated 21st October, 1991. Payable January, April, July and October.
26 European Development Fund (EDF) ECU 570,000 St. Patrick Fisheries	60,000	26 - Payable January and July.
31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply	1,900,000	31 - Agreement dated 3rd November, 1993. Payable March and September
32 CDB#80R-TRI 7.75% US \$34Mn Southern Roads Development	15,300,000	32 - Agreement dated 15th June, 1995. Payable quarterly.
34 CDB-Loan #18/OR-TRI-5.5% US\$31,600,000 C'ibbean Court of Justice Trust Fund.	20,224,000	34 - External Loans Act. 71:05. Payable quarterly.
36 CDB Loan #16/OR-TRI-7% US \$7,540,000 NESC	3,984,000	36 - Payable quarterly.
41 RMB Yuan 30,000,000	3,000,000	41-Payable January
42 US\$13 Mn National Oncology Programme	10,500,000	42-Payable May and November
43 GBP 160,792,450 Offshore Patrol Vessels	195,000,000	43-Payable February and August
44 AUD 75,363,000-6 Fast Patrol Crafts	40,000,000	44-Payable April and October
45 RMB Yuan 812,000,000-National Academies for the Performing Arts	52,500,000	
46 US \$93,571,620,754 Supply of Four Helicopters	3,825,000	46 - Payable June and December.
Total		
Principal Repayments - Foreign	712,214,750	

## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2011 Estimate	Explanation
	\$	
014 Interest Local - Notes Debentures and Others		
02 TT\$4,063,500 - 6.5% Debentures Three Tap Issue	4,500	02 - Ordinance 36 of 1956 and 18 of 1959. Payable 15th April and 15th October
04 Treasury Bills - Discount	75,000,000	04 - August 1965 Issue. Act No. 28 of 1960
05 TT\$183Mn Treasury Notes Maturity Date May 2010	18,400,000	05 - Loans Act No. 19 of 1964 - April 1972 Issue
06 TT\$4,800,000 - 6% Debentures	500	06 - Ordinance 15 of 1920 (Ch. 222)
07 TT\$1,769,664 - 3% Debentures	4,500	07 - New Loan Ordinance No. 3 of 1941
08 TT \$1.2Mn - 8.25% Fixed Rate Bonds due 2017	99,000,000	08 - Payable January and July.
10 TT\$64,307,850 Floating Rate Notes 2016 S.F Citicorp Merchant Bank Ltd.	8,433,000	10 - Citicorp Merchant Bank Ltd - Development Loans Act Chapter 71:04. Payable 31st January and 31st July
11 TT\$42,872,000 Floating Rate Notes 2016 S.F Phoenix Park Gas Processors Ltd.	5,651,000	11 - Phoenix Park Gas Processors Ltd Debt Conversion. Development Loans Act Chapter 71:04. Payable 29th May and 29th November
12 TT\$29,500,154 Floating Rate Notes (2017) S.F	3,889,000	12 - Pepsi Cola - Debt Conversion Development Loans Act Chapter 71:04. Payable 7th February
14 TT \$72.75Mn. Tre. Note TN(3-8) Mat. Date 2011/03/14	6,000,000	14 - Treasury Notes issued on O.M. 0
15 Outstanding indebtedness by Government Ministries and Departments to Government Contractors	1,000	15 - Payable 15th May and 15th November
16 Treasury Bills Discount - Open Market Operations	1,000,000,000	
17 TT\$50Mn. Trea. Note TN(3-9) Mat. dated 2011/04/07	2,000,000	17 - Treasury Notes issued on O.M. 0
18 TT\$265Mn. Trea. Note TN(3-10) Mat. dated 11/04/14	21,332,500	18 - Treasury Notes issued on O.M. 0
19 TT\$75Mn. Trea. Note TN(3-11) Mat. dated 2011/05/01	6,037,500	19 - Treasury Notes issued on O.M. 0
20 TT\$200Mn. Trea. Note TN(3-12) Mat. dated 11/05/07	17,710,000	20 - 24 Treasury Notes issued on O.M. 0
21 TT\$151Mn. Treasury Note TN(3-13) Mat Date 2011/05/16	12,155,500	
22 TT\$70Mn. Treasury Note TN(3-14) Mat Date 2011/05/23	5,635,000	
23 TT\$199.490Mn. Treasury Note TN(3-15) Mat Date 2011/06/09	16,059,000	
24 TT\$100Mn. Treasury Note TN(3-16) Mat Date 2011/06/17	8,050,000	
25 TT\$500Mn. 7.15% Fixed Rate Bonds (2002-2022)	35,750,000	25 - Payable November and May.
26 TT\$300Mn. 3.75% Fixed Rate Bonds (2002-2022)	20,250,100	26 - Payable September and March
Interest Local - Notes Debentures and Others Carried Forward	1,361,363,100	

## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2011 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	1,361,363,100	
27 TT\$250Mn. Treasury Note TN(3-17)Mat Date 2011/06/20	20,125,000	27 -31 Treasury Notes issued on O.M.O
28 TT\$300Mn. Treasury Note TN(3-18)Mat Date 2011/06/23	24,150,000	
29 TT\$115Mn. Treasury Note TN(3-19)Mat Date 2011/06/27	9,257,500	
31 TT\$25Mn - Treasury Notes TN (2-13) Maturity Date 2010/01/18	1,987,500	
34 TT\$50Mn - Treasury Notes TN (3-20) Maturity Date 2011/08/26	4,075,000	
35 TT\$500Mn. 6.10/6.40% UTC Fixed Rate Serial Bonds (2003-2018) (Phase 1) Restructuring	12,460,500	35 - Payable November and May.
36 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Phase 2) Restructuring (Citicorp)	20,252,000	36 - Payable March and September.
37 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT (2003-2018) S.F (Phase 3)Restructing	30,375,000	37 - Payable March and September
38 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bond (2003-2018) (Phase 4) Restructuring - CLICO	24,960,000	38 - Payable June and December.
39 TT\$35Mn - Treasury Notes TN (3-21) Maturity Date 2011/09/02	2,852,500	39 - Treasury Notes issued on O.M.O
47 TT\$640 Mn. 6.2% Bonds Issue (2003- 2018) - (CBTT)	39,680,100	47 - Loans Act Chapter 71:04. Payable November and May.
49 TT\$300Mn. -GOTT 6.15% Fixed Rate Bonds (2019) S. F.	18,450,000	49 - Development Loans Act Chapter 71:04. Payable February and August
51 TT\$516. Mn. Gov't of T&T 6% Fixed Rate Bond 2014 (Sept.)	31,000,000	51-Payable March and September
52 TT\$300. Mn. Gov't of T&T 6.10% Fixed Rate Bond 2019 (Sept)	18,300,000	52-Payable March and September
56 TT\$400Mn. GOTT 6% Fixed Rate Bonds 2015 March	24,000,100	56-Payable March and September
57 TT\$1,500Mn. GOTT 7.75% Fixed Rate Bonds 2024 April	116,250,000	57 - Payable April and October
63 TT\$193Mn Treasury Note (3-22) Maturity Date 2012	8,710,000	63 - Treasury Notes issued on O.M.O
66 TT\$400Mn. GOTT 6.10% Fixed Rate Bonds 2015 May	24,400,100	66 - Loans Act Chpt. 71.04 Payable May and November.
68 TT\$320Mn. Treasury Note (2-16) Maturity Date	12,000,000	68 - 69 Treasury Notes issued on O.M.O
Interest Local - Notes Debentures and Others Carried Forward	1,804,648,400	

## 2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2011 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	1,804,648,400	
69 TT\$132.480Mn. Treasury Note (3-25) Maturity Date 03/04/2006	5,140,000	
90 TT\$700Mn. - GOTT 8% Fixed Rate Bonds 2014 (November)	56,000,100	90-Payable May and November
91 TT \$674,301Mn - GOTT 7.8% Fixed Rate Bonds 2012 (February)	52,596,000	91-Payable February and August
92 TT \$1,017,978,000 - GOTT 8% Fixed Rate Bonds 2014 (April)	81,700,000	92-Payable October and April
95 TT\$500Mn. - Treasury Note TN(5-1) Maturity Date 2012/05/31	30,000,000	95 - 99 Treasury Notes issued on O.M.O
96 TT\$100 Mn. Tr. Note TN(5-2) Mat.Date 2012/12/12	8,000,000	
97 TT\$633 Mn. Tres. Note TN(5-3) Mat.Date 2013/01/13	51,400,000	
98 TT\$85 Mn. Treasury Note TN(5-4) Maturity Date 2013/02/01	6,800,000	
99 TT\$100 Mn. Treasury Note TN(3-6) Maturity Date 2011/03/04	8,050,000	
Total		
Interest Local - Notes Debentures and Others	2,104,334,500	
Total Head	7,700,203,260	
Grand Total	7,700,203,260	



REPUBLIC OF TRINIDAD AND TOBAGO  
Recurrent Expenditure Budget Preparation, 2011

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates
1. GENERAL PUBLIC SERVICES				
01 EXECUTIVE AND LEGISLATIVE ORGANS	2,590,836,668	3,057,520,797	2,794,162,344	3,360,569,742
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	2,384,299,754	911,345,400	801,451,681	886,238,930
03 EXTERNAL AFFAIRS	822,369,461	961,398,566	720,550,603	849,942,230
04 FUNDAMENTAL RESEARCH AFFAIRS AND SERVICES	47,634,000	67,868,000	52,868,000	77,345,020
05 GENERAL SERVICES	4,822,582,067	3,875,350,679	3,165,563,507	6,438,406,846
Sub-Total	10,667,721,950	8,873,483,442	7,534,596,135	11,612,502,768
2. DEFENCE/PUBLIC ORDER AND SAFETY				
01 DEFENCE AFFAIRS AND SERVICES	865,368,926	930,858,820	982,733,233	969,999,416
02 POLICE AND FIRE PROTECTION	2,172,666,314	2,261,010,910	2,263,122,922	2,381,417,816
03 LAW COURTS	466,761,886	522,082,440	522,569,197	541,912,020
04 PRISON ADMINISTRATION AND OPERATION	447,455,932	439,172,600	438,734,580	463,890,250
05 PERSONNEL	17,693,989	19,817,500	19,817,500	128,284,020
Sub-Total	3,969,947,047	4,172,942,270	4,226,977,432	4,485,503,522
3. EDUCATION AFFAIRS AND SERVICES				
01 PRE-PRIMARY, PRIMARY EDUCATION AFFAIRS & SERVICES	1,019,718,003	1,059,897,000	1,027,186,000	1,052,501,400
02 SECONDARY EDUCATION AFFAIRS AND SERVICES	1,137,296,744	1,183,971,200	1,174,994,300	1,183,304,000
03 TERTIARY EDUCATION AFFAIRS AND SERVICES	1,764,041,632	2,012,640,132	2,003,319,432	2,228,305,180
04 SUBSIDIARY TO EDUCATION	1,589,419,060	1,790,627,320	1,843,881,260	2,128,641,080
Sub-Total	5,510,475,439	6,047,135,652	6,049,380,992	6,592,751,660
4. HEALTH/SOCIAL SECURITY WELFARE AFFAIRS & SERVICES				
01 HOSPITAL AFFAIRS AND SERVICES	2,065,884,346	2,371,083,000	2,402,123,670	2,410,123,840
02 OTHER HEALTH SERVICES	870,162,825	929,306,200	892,457,200	998,065,310
03 SOCIAL SECURITY WELFARE AFFAIRS AND SERVICES	6,357,642,498	6,566,013,630	6,468,928,632	7,608,490,760
Sub-Total	9,293,689,669	9,866,402,830	9,763,509,502	11,016,679,910
5. HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...				
00 HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...	0	0	0	9,600
01 HOUSING AND COMMUNITY DEVELOPMENT	261,481,856	585,885,200	578,217,997	657,938,778
02 WATER SUPPLY AND SANITARY SERVICES	1,725,000,000	1,920,000,000	1,920,000,000	1,677,130,600
03 RECREATIONAL, CULTURAL & AND RELIGIOUS AFFAIRS	543,646,088	565,046,350	562,120,493	717,747,846
Sub-Total	2,530,127,944	3,070,931,550	3,060,338,490	3,052,826,824
6. AGRICULTURAL AFFAIRS AND SERVICES				
01 AGRICULTURAL AFFAIRS AND SERVICES	967,429,555	947,991,354	934,846,708	1,000,027,500
Sub-Total	967,429,555	947,991,354	934,846,708	1,000,027,500

REPUBLIC OF TRINIDAD AND TOBAGO  
 Recurrent Expenditure Budget Preparation, 2011

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates
7. TRANSPORTATION & COMMUNICATION AFFAIRS & SERVICES				
01 ROAD TRANSPORT	613,782,244	602,746,800	583,405,000	777,911,300
02 AIR AND WATER TRANSPORT	581,267,322	650,308,700	643,262,500	689,604,900
Sub-Total	1,195,049,566	1,253,055,500	1,226,667,500	1,467,516,200
8. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND GAS AFFAIRS AND SERVICES	96,388,285	102,582,120	101,055,958	131,782,930
02 OTHER ECONOMIC SERVICES	1,356,203,251	1,279,509,810	1,308,005,310	931,914,647
Sub-Total	1,452,591,536	1,382,091,930	1,409,061,268	1,063,697,577
9. EXPENDITURE NOT CLASSIFIED BY MAJOR GROUP				
01 PUBLIC DEBT TRANSACTIONS	4,131,093,642	5,231,609,770	4,729,807,938	5,148,307,729
02 OTHER EXPENDITURES NOT CLASSIFIED BY MAJOR GROUP	39,745,492	35,000,000	2,824,912,911	50,000,000
Sub-Total	4,170,839,134	5,266,609,770	7,554,720,849	5,198,307,729
Grand Total:	39,757,871,840	40,880,644,298	41,760,098,876	45,489,813,690

2011 Estimates for  
Departments and Services not under  
Ministerial Control

01 PRESIDENT .....	24,399,573
02 AUDITOR GENERAL .....	35,016,701
03 JUDICIARY .....	390,439,340
04 INDUSTRIAL COURT .....	45,013,860
05 PARLIAMENT .....	115,306,518
06 SERVICE COMMISSIONS .....	86,947,790
07 STATUTORY AUTHORITIES' SERVICE COMMISSION .....	6,447,900
08 ELECTIONS AND BOUNDARIES COMMISSION .....	56,544,220
09 TAX APPEAL BOARD .....	9,970,750
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD .....	3,724,842
12 PUBLIC SERVICE APPEAL BOARD .....	3,224,248
15 TOBAGO HOUSE OF ASSEMBLY .....	1,959,507,638
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO .....	0
37 INTEGRITY COMMISSION .....	15,411,480
38 ENVIRONMENTAL COMMISSION .....	9,322,126
 TOTAL	 <u><u>2,761,276,986</u></u>

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**HEAD 01 – PRESIDENT**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the PRESIDENT  
( \$ 24,399,573 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,765,215	2,118,350	1,995,610	2,447,793	452,183
02 GOODS AND SERVICES	18,441,452	24,315,000	20,268,500	21,026,180	757,680
03 MINOR EQUIPMENT PURCHASES	178,796	1,666,000	1,616,000	925,600 (	690,400)
Total Head	20,385,463	28,099,350	23,880,110	24,399,573	519,463

**Head 01 - President**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
		(1)		President
		(2)		Aide-de-Camp
1	1	(3)	54D	Secretary to the President
1	1	(4)	46D	Assistant Secretary to the President
1	1	(5)	31C	Accountant I
1	1	(6)	30C	Auditing Assistant
2	2	(7)	25E	Accounting Assistant
8	8	(8)		Clerical Establishment-
			35F	1 Executive Secretary
			24E	1 Clerk III
			20C	2 Clerk II
			20	1 Clerk Stenographer II
			14	1 Clerk I
			13	2 Clerk Typist I
1	1	(9)	17/20C	Orderly
1	1	(10)	9	Messenger I
16	16			

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**HEAD 02 – AUDITOR GENERAL**

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## HEAD :- 02 AUDITOR GENERAL

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL  
(\$ 35,016,701 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,787,828	24,410,200	21,221,981	23,682,901	2,460,920
02 GOODS AND SERVICES	4,148,213	7,220,400	5,883,326	8,054,000	2,170,674
03 MINOR EQUIPMENT PURCHASES	1,345,260	1,239,000	939,000	939,000	-
04 CURRENT TRANSFERS AND SUBSIDIES	14,914	10,800	10,800	10,800	-
Total Recurrent Expenditure	26,296,215	32,880,400	28,055,107	32,686,701	4,631,594
CAPITAL					
09 DEVELOPMENT PROGRAMME	724,680	3,000,000	1,732,700	2,330,000	597,300
Total Head	27,020,895	35,880,400	29,787,807	35,016,701	5,228,894



**Head 02 - Auditor General**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>General Administration</b>		
		(1)	Auditor General		
1	1	(2)	Deputy Auditor General		
4	4	(3)	Assistant Auditor General		
7	7	(4)	Audit Director	63	
3	3	(5)	Audit Executive II	63	
1	1	(6)	Electronic Data Processing Manager	63	
15	15	(7)	Assistant Audit Director	61	
8	8	(8)	Audit Executive I	55F	
7	7	(9)	Audit Manager/Supervisor	50E	
14	14	(10)	Audit Senior	55F	
14	14	(11)	Audit Manager	50E	
1	1	(12)	Electronic Data Processing Supervisor	47E	
40	40	(13)	Audit Examiner II	42E	
1	1	(14)	Auditor II	42E	
42	42	(15)	Audit Examiner I	35F	
44	44	(16)	Audit Examiner Assistant I	20C	
1	1	(17)	Network Administrator	61	
1	1	(18)	Systems Analyst I	55	
1	1	(19)	Programmer I	39	
4	4	(20)	EDP Data Conversion Equipment Operator	19	
1	1	(21)	Administrative Officer II	46D	
1	1	(22)	Records Manager I	35F	
1	1	(23)	Clerk IV	30C	
1	1	(24)	Accountant II	35G	
2	2	(25)	Accountant I	31C	
1	1	(26)	Auditing Assistant	30C	
3	3	(27)	Accounting Assistant	25E	
43	43	(28)	Clerical Establishment-		
			2 Clerk III	24E	
			8 Clerk II	20C	
			15 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			5 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			10 Clerk Typist I	13	
1	1	(29)	Records Keeper	20D	
1	1	(30)	Chauffeur/Messenger	17	
5	5	(31)	Messenger Establishment-		
			1 Messenger II	14D	
			4 Messenger I	9	
1	1	(32)	Cleaner I	4	
1	1	(33)	Maid I	4	
		(34)	Part-time Maid		
			<b>Human Resource Management Division</b>		
1	1	(35)	Director, Human Resource Services	67	
1	1	(36)	Senior Human Resource Officer	63	
1	1	(37)	Human Resource Officer III	58E	
2	2	(38)	Human Resource Officer II	53E	

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>TOBAGO</b>		
1	1	(39)	Audit Director	63	
1	1	(40)	Assistant Audit Director	61	
1	1	(41)	Audit Executive I	55F	
3	3	(42)	Audit Senior	55F	
3	3	(43)	Audit Manager/Supervisor	50E	
3	3	(44)	Audit Examiner II	42E	
5	5	(45)	Audit Examiner Assistant I	20C	
5	5	(46)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(47)	Messenger Establishment -		
			1 Messenger I	9	
		(48)	1 Part-time Cleaner		
		(49)	1 Part-time Maid		
299	299				

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## **HEAD 03 - JUDICIARY**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the JUDICIARY  
( \$ 390,439,340 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	120,018,012	125,344,800	135,546,100	132,935,540	( 2,610,560)
02 GOODS AND SERVICES	120,104,049	163,367,200	150,211,000	163,244,800	13,033,800
03 MINOR EQUIPMENT PURCHASES	2,321,063	2,600,000	2,250,000	2,250,000	-
04 CURRENT TRANSFERS AND SUBSIDIES	2,512,694	2,759,330	2,727,330	2,759,000	31,670
Total Recurrent Expenditure	244,955,818	294,071,330	290,734,430	301,189,340	10,454,910
CAPITAL					
09 DEVELOPMENT PROGRAMME	42,887,889	42,500,000	59,477,000	89,250,000	29,773,000
Sub-Total Head	287,843,707	336,571,330	350,211,430	390,439,340	40,227,910
Development Programme Expenditure funded from the Infrastructure Development Fund	-	4,500,000	-	27,500,000	27,500,000
Total Head	287,843,707	341,071,330	350,211,430	417,939,340	67,727,910

**Head 03 - Judiciary**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>JUDICIARY</b>
1	1	(1)		Chief Justice
11	11	(2)		Justice of Appeal
28	28	(3)		Puisne Judge
1	1	(4)	Group J3B	Court Executive Administrator
3	3	(5)	Group J1	Master of the Supreme Court
1	1	(6)	Group J1	Chief Magistrate
1	1	(7)	Group J2	Registrar and Marshal
1	1	(8)	Group J2	Deputy Chief Magistrate
12	12	(9)	Group J3A	Senior Magistrate
1	1	(10)	Group J3B	Administrative Secretary to the Chief Justice
1	1	(11)	Group J4	Deputy Registrar and Marshal
41	41	(12)	Group J4	Magistrate
11	11	(13)	Group J5	Assistant Registrar & Deputy Marshal
4	4	(14)		Coroner
1	0	(15)	67	(14) Salaries and conditions of service to be determined by the Salaries Review Commission. (15) Post abolished with effect from August 31, 2010. Cabinet Minute No. 199 dated January 28, 2010
2	2	(16)	58E	Human Resource Officer III
1	3	(17)	53E	Human Resource Officer II
				(17) Two (2) additional posts created with effect from October 8, 2009. Cabinet Minute No. 2758 dated October 8, 2009
3	3	(18)	46	Human Resource Officer I
1	1	(19)	26C	Clerk Stenographer III
1	1	(20)	13	Clerk Typist I
1	1	(21)	67	Director, Finance and Accounts
1	1	(22)	54	Accounting Executive I
1	1	(23)	35G	Accountant II
2	2	(24)	31C	Accountant I
1	1	(25)	42E	Auditor II
2	2	(26)	35F	Auditor I
12	12	(27)	30C	Auditing Assistant
20	22	(28)	25E	Accounting Assistant
				(28) Two (2) additional posts created with effect from October 29, 2009. Cabinet Minute No. 2943 dated October 16, 2009
9	9	(29)	22B	Cashier II
5	5	(30)	15	Cashier I
4	4	(31)	19F	Printing Operator II
1	1	(32)		Systems Administrator
				(32) Post to be classified by the Chief Personnel Officer.
1	1	(33)	39C	Systems Supervisor
4	4	(34)	29	Systems Operator
1	1	(35)	53E	Planning Officer II
4	4	(36)	31A	Statistical Officer II
1	1	(37)	46	Protocol & Information Assistant
				(37) Post to be abolished when vacant. Cabinet Minute No.1769 dated July 07, 2005.
2	2	(38)	46D	Records Manager II
1	1	(39)	20B	Records Keeper
6	6	(40)	10	Vault Attendant I
				(38)-(39) Posts to be abolished when vacant. Cabinet Minute No. 742 dated April 1, 2010 (40) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010
2	2	(41)	24C	Estate Corporal
5	5	(42)	17/20C	Estate Constable
1	1	(43)	17/20C	Estate Constable (Court Orderly)
1	1	(44)	54D	Administrative Officer IV

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
51	59	(45)	Clerical Establishment 1 Clerk IV 1 Executive Secretary 3 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist II 7 Clerk Typist I 4 Clerk III 24 Clerk II 14 Clerk I	30C 35F 26C 15/20C 19C 13 24E 20C 14	(45) Five (5) posts of Clerk Typist I; Four (4) posts of Clerk III ; Fifteen (15) posts of Clerk II; and Fourteen (14) posts of Clerk 1 to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. Four (4) additional posts of Clerk II, created with effect from October 29, 2009. Cabinet Minute No. 2943 dated October 29, 2009. Four (4) additional posts of Clerk II, created with effect from October 08, 2009 for assignment to the Court Human Resource Management Unit. Cabinet Minute No. 2758 dated October 08, 2009
7	7	(46)	Receptionist/Telephone Operator I	13	
7	7	(47)	Telephone Operator I	13	
1	1	(48)	Motor Vehicle Driver	17	
4	4	(49)	Chauffeur/Messenger	17	
17	18	(50)	Messenger Establishment: 3 Messenger II 15 Messenger I	14D 9	(50) One (1) additional post of Messenger I created with effect from October 08, 2009, for assignment to the Court Human Resource Management Unit. Cabinet Minute No. 2758 dated October 08, 2009
10	10	(51)	Night Watchman	9	
10	10	(52)	Cleaner II	10	
7	7	(53)	Cleaner I	4	
		(54)	1 Part-time Cleaner	4	
1	1	(55)	Orderly/Driver	17	
1	1	(56)	Maid II	6	
5	6	(57)	Maid I	4	
2	2	(58)	Clerk of the Peace III	54D	
12	12	(59)	Clerk of the Peace II	45D	
2	2	(60)	Clerk of the Peace I	35F	
1	1	(61)	Principal Officer and 2nd Deputy Marshal	33B	(61) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(62)	Clerk of Appeals	33B	
11	11	(63)	Assistant Clerk of the Peace	30C	
282	282	(64)	Clerical Establishment 1 Executive Secretary 3 Clerk IV 21 Clerk III 97 Clerk II 95 Clerk I 2 Clerk Stenographer IV 7 Clerk Stenographer III 1 Clerk Typist II 55 Clerk Typist I	35F 30C 24E 20C 14 30E 26C 19C 13	(64) Four (4) posts of Clerk III; Five (5) posts of Clerk II; One (1) post of Clerk I; Twenty- five (25) posts of Clerk Stenographer III; and Three (3) posts of Clerk Typist I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. One (1) post of Clerk III and Two (2) posts of Clerk II to be abolished when vacant. Cabinet Minute No. 2248 dated September 01, 2005. Forty seven (47) posts of Clerk II to be abolished when vacant and replaced by Judicial Support Officers. Cabinet Minute No. 2312 dated September 6, 2007.
1	1	(65)	Bailiff III	38E	
13	13	(66)	Bailiff II	30C	
47	47	(67)	Bailiff I	21/24C	
29	29	(68)	Messenger Establishment 1 Messenger II 28 Messenger I	14D 9	
2	2	(69)	Court Orderly	13	
1	1	(70)	Court Reporter III		(70) - (75) Posts to be classified by the Chief Personnel Officer.
8	8	(71)	Court Reporter II		
28	28	(72)	Court Reporter I		
3	3	(73)	CAT Reporter		
8	8	(74)	CAT Scopist		
1	1	(75)	CAT Unit Clerk		
7	7	(76)	Section Manager and Second Deputy Marshal	54D	
2	2	(77)	Senior Judgement/Orders Officer		(77) Post to be classified by the Chief Personnel Officer

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
8	8	(78)	Case Management Officer V	46D	
15	15	(79)	Case Management Officer IV	35D	
21	21	(80)	Case Management Officer III	30C	
77	77	(81)	Case Management Officer II	24E	
52	52	(82)	Case Management Officer I	20C	
124	124	(83)	Judicial Support Officer	30C	
46	46	(84)	Judicial Secretary	30E	
2	2	(85)	Customer Service Representative	14	
19	19	(86)	Data Entry Officer	19	
1	1	(87)	Data Clerk	18	
9	9	(88)	Court Records Officer		(88) Posts to be classified by the Chief Personnel Officer
64	64	(89)	Orderly	17/20C	
1	1	(90)	Duplicating Machine Operator	13	
		(91)	Temporary Staff-		(91) Five (5) temporary posts of Magistracy Registrar and Clerk of the Court created with effect from September 25, 2003 for a period of Two (2) years on a pilot basis. Cabinet Minute No. 2481 dated September 25, 2003.
			5 Magistracy Registrar and Clerk of the Court		
			5 Part-time Magistrates		
			1 Librarian II	53E	
			1 Library Assistant I	17	Four (4) temporary posts of Clerk III,
			1 Administrative Officer II	46D	One (1) temporary posts of Clerk II, Four (4)
			7 Clerk III	24E	temporary posts of Clerk I, Two (2) temporary
			7 Clerk II	20C	posts of Clerk Typist I and One (1) temporary
			7 Clerk I	14	posts of Messenger I to be abolished when
			6 Clerk Stenographer III	26C	vacant. Cabinet Minute No. 2248 dated
			1 Clerk Stenographer II	20	September 01, 2005.
			6 Clerk Typist I	13	
			1 Auditor I	35F	
			1 Cashier II	22B	
			1 Marshal Assistant (Female Bailiff)	21/24C	
			1 Bailiff I	21/24C	
			1 Estate Corporal	24C	
			4 Estate Constable	17/20C	
			1 Vault Attendant	10	
			1 Messenger I	9	
			6 Cleaner I	4	
		(92)	Temporary Clerical Assistant		
		(93)	Temporary Judicial Assistant		
			<b>Pilot Family Court</b>		
		(94)	Temporary Posts-		(94) Temporary posts extended for a further period of Two (2)
			1 Senior Magistrate	Group J3	years with effect from October 1, 2009. Cabinet Minute No.
			4 Magistrate	Group J4	2620 dated September 25, 2009.
			1 Deputy Registrar and Marshal	Group J4	
			1 Assistant Registrar and Deputy Marshal	Group J7	
			1 Section Manager and Second Deputy Marshal	54D	Post to be classified by the Chief Personnel Officer.
			1 Clerk of the Peace II	45D	
			1 Assistant Clerk of the Peace	30C	
			1 Senior Judgement and Orders Officer		
			2 Male Bailiff II	30C	
			2 Female Bailiff II	30C	
			3 Male Bailiff I	21/24C	
			3 Female Bailiff I	21/24C	
			2 Accounting Assistant	25E	
			2 Cashier II	22B	

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
			<b>TOBAGO</b>		
1	1	(95)	Assistant Registrar and Deputy Marshal	Group J5	
4	4	(96)	Clerical Establishment		
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk Typist II	19C	
1	1	(97)	Librarian I	46	
1	1	(98)	Library Assistant II	25	
2	2	(99)	Bailiff I	21/24C	
2	2	(100)	Cleaner I	4	
		(101)	Temporary Staff-		
			3 Estate Constable	17/20C	
1	1	(102)	Senior Magistrate	Group J3A	
1	1	(103)	Magistrate	Group J4	
1	1	(104)	Clerk of the Peace II	45D	
1	1	(105)	Judicial Support Officer	30C	
1	1	(106)	Systems Operator		
1	1	(107)	Assistant Clerk of the Peace	29	
2	2	(108)	Accounting Assistant	25E	
8	8	(109)	Clerical Establishment-		
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
			3 Clerk Typist I	13	
1	1	(110)	Cashier II	22B	
2	2	(111)	Telephone Operator I	13	
1	1	(112)	Messenger I	9	
1	1	(113)	Maid I	4	
1	1	(114)	Cleaner I	4	
1	1	(115)	Chauffeur/Messenger	17	
1	1	(116)	Motor Vehicle Driver	17	
1	1	(117)	Housekeeper I	21	
1	1	(118)	Rest Housekeeper	9	
		(119)	Temporary Staff-		
			1 Clerk II	20C	
			2 Clerk I	14	
			<b>San Fernando Magistrates' Court</b>		
1	1	(120)	Clerk of the Peace II	45D	(120)-(125) Posts created with effect from November 01, 2008 to facilitate the introduction of a pilot project on Magistracy Reform using an automated Case Management System. Cabinet Minute No. 2856 dated October 16, 2008.
1	1	(121)	Clerk of the Peace I	35F	
1	1	(122)	Accounting Assistant	25F	
3	3	(123)	Clerk III	24E	
1	1	(124)	Cashier II	22B	
			<b>Scarborough Magistrates' Court</b>		
2	2	(125)	Clerk III	24E	
1281	1294				



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**HEAD 04 – INDUSTRIAL COURT**

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## HEAD :- 04 INDUSTRIAL COURT

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT  
(\$ 45,013,860 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	17,183,109	18,382,000	19,530,000	20,018,040	488,040
02 GOODS AND SERVICES	16,864,015	20,227,000	21,027,000	22,405,820	1,378,820
03 MINOR EQUIPMENT PURCHASES	243,281	590,000	590,000	590,000	-
Total Recurrent Expenditure	34,290,405	39,199,000	41,147,000	43,013,860	1,866,860
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,051,825	900,000	50,000	2,000,000	1,950,000
Total Head	35,342,230	40,099,000	41,197,000	45,013,860	3,816,860

**Head 04 - Industrial Court**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>General Administration</b>
		(1)		President
		(2)		Vice-President
		(3)		Members
1	1	(4)	Group J4	Registrar, Industrial Court
1	1	(5)	Group J6	Assistant Registrar
1	1	(6)		Director, Office of Economic and Industrial Research
2	2	(7)	61	Research Officer II
1	1	(8)	54D	Research Officer I
1	1	(9)	46	Librarian III
2	2	(10)	56G	Librarian I
1	1	(11)	46	Library Assistant II
2	2	(12)	25	Library Assistant I
34	34	(13)	17	Clerical Establishment-
				2 Clerk IV
			30C	7 Clerk III
			24E	5 Clerk II
			20C	4 Clerk I
			14	1 Executive Secretary
			35F	1 Clerk Stenographer IV
			30E	7 Clerk Stenographer I/II
			15/20	6 Clerk Typist I
			13	1 Office Assistant
1	1	(14)	13	Accountant II
1	1	(15)	35G	Accountant I
2	2	(16)	31C	Accounting Assistant
1	1	(17)	25E	Auditor I
			35F	
2	2	(18)		Auditing Assistant
3	3	(19)	30C	Verbatim Reporter II
18	18	(20)	35F	Verbatim Reporter I
1	1	(21)	30E	Systems Analyst 1
2	2	(22)	55	Bailiff I
5	5	(23)	21/24C	Orderly
4	4	(24)	17/20C	Messenger Establishment-
				1 Messenger II
			14D	3 Messenger I
1	1	(25)	9	Chauffeur/Messenger
4	4	(26)	17	Cleaner I
2	2	(27)	4	Telephone Operator I
1	1	(28)	13	Statistical Officer II
2	2	(29)	31A	Statistical Officer I
3	3	(30)	22	Estate Constable
2	2	(31)	17/20C	Maid
			4	
				<b>Human Resource Unit</b>
1	1	(32)	63	Senior Human Resource Officer
1	1	(33)	58E	Human Resource Officer III
				<b>Essential Services Division</b>
		(34)		Chairman
		(35)		Members

**Head 04 - Industrial Court**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
5	5	(36)	Clerical Establishment- 1 Clerk Stenographer IV 1 Clerk Stenographer I/II 1 Clerk III 1 Clerk II 1 Office Assistant	30E 15/20 24E 20C 13	
4	4	(37)	Verbatim Reporter I	30E	
1	1	(38)	Bailiff I	21/24C	
1	1	(39)	Orderly	17/20C	
1	1	(40)	Cleaner I	4	
		(41)	Temporary Posts- 1 Clerk I	14	
			<b>Tobago Sub-Registry</b>		
	1	(42)	Clerk IV	30C	(42)-(45) Posts created with effect from March 25, 2010. Cabinet Minute No. 674 dated March 25, 2010
	1	(43)	Bailiff	21/24C	
	1	(44)	Clerk I	14	
	1	(45)	Clerk Typist I	13	
115	119				

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**HEAD 05 - PARLIAMENT**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the PARLIAMENT  
(\$ 115,306,518 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	15,701,722	18,432,600	17,237,010	19,129,968	1,892,958
02 GOODS AND SERVICES	56,213,069	73,324,000	73,048,000	79,131,040	6,083,040
03 MINOR EQUIPMENT PURCHASES	6,519,478	6,227,000	6,227,000	5,206,500	( 1,020,500)
04 CURRENT TRANSFERS AND SUBSIDIES	336,502	459,000	459,000	459,010	10
Total Recurrent Expenditure	78,770,771	98,442,600	96,971,010	103,926,518	6,955,508
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,318,645	9,000,000	9,000,000	11,380,000	2,380,000
Total Head	89,089,416	107,442,600	105,971,010	115,306,518	9,335,508

(31) Posts suppressed for three (3) years.  
Cabinet Minute No. 3037 dated November 15, 2009.

**Head 05 - Parliament**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No		
				<b>TRINIDAD</b>
4	4	(32) Parliamentary Clerk I	46D	
1	1	(33) Administrative Officer II	46D	
1	1	(34) Hansard Editor	39G	(34) Post suppressed for three (3) years. Cabinet Minute No. 950 dated April 26, 2007.
2	2	(35) Administrative Assistant	35F	
2	2	(36) Verbatim Reporter II	35F	(36) Suppression waved with effect from March 11, 2010 Cabinet Minute No. 520 dated March 11, 2010
12	12	(37) Verbatim Reporter I	30E	(37) Eleven (11) Post suppressed for three (3) years. Cabinet Minute No. 950 dated April 26, 2007
1	1	(38) Accountant II	35G	
1	1	(39) Research Assistant II	35	
	1	(40) Accounting Executive I	54	(40) One (1) Post created with effect from January 21, 2010.
1	1	(41) Accountant I	31C	Cabinet Minute No.116 dated January 21, 2010.
1	1	(42) Auditor I	35F	
1	2	(43) Auditing Assistant	30C	(43)-(44) One (1) Post of Auditing Assistant, Two (2) Posts of Accounting Assistant created with effect from January 21, 2010.
2	4	(44) Accounting Assistant	25E	Cabinet Minute No. 116 dated January 21, 2010.
	1	(45) Records Officer I	20C	(45) Post created with effect from January 21, 2010. Cabinet Minute No.116 dated January 21, 2010.
23	30	(46) Clerical Establishment -		(46) One (1) Post of Clerk III, Four (4) Posts of Clerk II, One (1) Post of Clerk I, One (1) Post of Clerk Typist I created with effect from January 21, 2010. Cabinet Minute No.116 dated January 21, 2010.
		2 Clerk III	24E	
		7 Clerk II	20C	
		4 Clerk I	14	
		2 Executive Secretary	35F	
		1 Clerk/Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		3 Clerk Stenographer I/II	15/20	
		10 Clerk Typist I	13	
1	1	(47) Research Officer I	46	
1	1	(48) Receptionist/ Telephone Operator		(50) - (57) Interim classification of Posts by the Minister of Finance.
3	3			Ministerial Minute No.1 dated January 25, 2005.
		(49) Cleaner I	4	
1	1	(50) Marshall of the House	47E	
1	1	(51) Assistant Marshall of the House	30E	
2	2	(52) Parliamentary Chauffeur / Messenger	17	
1	1	(53) Parliamentary Audio / Visual Officer	26	(53) Post suppressed for three (3) years. Cabinet Minute No. 1486 dated October 08, 2007.
5	5	(54) Parliamentary Attendant	13	
1	1	(55) Supervisor Dining Room Services	26E	
1	1	(56) Food Service Attendant II	16B	
2	2	(57) Food Service Attendant I	8	
		(58) Temporary Staff-		(58) Two (2) Posts of Verbatim Reporter I suppressed for three (3) years.
		2 Verbatim Reporter II	35F	Cabinet Minute No. 950 dated April 26, 2007. Two (2) Posts of Verbatim II
		2 Verbatim Reporter I	30E	suppression waved with effect from March 11, 2010 Cabinet Minute No. 520 dated March 11, 2010.
		<b>Human Resource Management Unit</b>		
1	1	(59) Director of Human Resource Management Services	68	
1	1	(60) Human Resource Officer III	58E	
2	2	(61) Human Resource Officer II	53E	
1	1	(62) Human Resource Officer I		
	2	(63) Clerk III	46	(63)-(65) Posts created with effect from January 21, 2010. Cabinet
	1	(64) Clerk II	24E	Minute No.116 dated January 21, 2010
	1	(65) Clerk I	20C	



Establishment		Item		Range	Explanations
2010	2011	No		No.	
			<b>TRINIDAD</b>		
		(66)	Temporary Staff	14	
1	1	(67)	Clerk Stenographer I/II	20C	
1	1	(68)	Clerk Typist I	15/20	
			<b>Public Accounts Committee</b>		
1	1	(69)	Parliamentary Clerk II	54D	
2	2	(70)	Clerical Establishment - 1 Clerk IV	30C	
			1 Clerk Stenographer II	20	
1		(71)	Messenger 1	9	(71) Post abolished with effect from November 1, 2009
126	141				

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**HEAD 06 – SERVICE COMMISSIONS**

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## HEAD :- 06 SERVICE COMMISSIONS

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS  
(\$ 86,947,790 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	30,462,368	32,291,000	31,026,300	34,987,920	3,961,620
02 GOODS AND SERVICES	31,724,710	39,822,900	39,509,800	41,527,870	2,018,070
03 MINOR EQUIPMENT PURCHASES	4,026,038	1,752,000	3,052,000	2,932,000	( 120,000)
Total Recurrent Expenditure	66,213,116	73,865,900	73,588,100	79,447,790	5,859,690
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,789,155	4,700,000	1,000,000	7,500,000	6,500,000
Total Head	68,002,271	78,565,900	74,588,100	86,947,790	12,359,690

## ESTIMATES, CIVIL SERVICES, 2011

Head 06

Head 06 - Service Commissions  
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>General Administration</b>		
			<b>Public Service Commission</b>		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Director of Personnel Administration		
2	2	(4)	Deputy Director of Personnel Administration		
1	1	(5)	Executive Director, Human Resource Management	68	
3	3	(6)	Senior Human Resource Adviser	65	
10	10	(7)	Human Resource Adviser II	59D	
8	8	(8)	Human Resource Officer II	53E	
41	41	(9)	Human Resource Officer I	46	
111	111	(10)	Clerical Establishment: 2 Executive Secretary 34 Clerk III 11 Clerk II 25 Clerk I 1 Clerk Stenographer IV 2 Clerk Stenographer III 13 Clerk Stenographer I/II 23 Clerk Typist I	35F 24E 20C 14 30E 26C 15/20 13	(10) Thirty four (34) Clerk III, seven (7) Clerk II, Three (3) Clerk I eleven (11) Clerk Stenographer I/II, to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997 and Cabinet Minute No. 1446 dated August 02, 2000.
			<b>Teaching Service Commission</b>		
		(11)	Chairman		
1	1	(12)	Executive Director, Human Resource Management	68	
1	2	(13)	Senior Human Resource Adviser	65	(13) One (1) post created with effect from July 2, 2010. Cabinet Minute No. 192 (2nd Session) dated July 8, 2010.
2	2	(14)	Human Resource Adviser II	59D	
2	2	(15)	Human Resource Officer II	53E	
2	2	(16)	Human Resource Officer I	46	
30	40	(17)	Clerical Establishment: 2 Clerk IV 11 Clerk III 2 Clerk II 6 Clerk I 2 Clerk Stenographer III 17 Clerk Typist I	30C 24C 20C 14 26C 13	(17) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997. Two (2) temporary posts of Clerk IV, four (4) temporary posts of Clerk III and four (4) temporary posts of Clerk Typist I, made permanent with effect from July 02, 2010. Cabinet Minute No. 192 (2nd Session) dated July 08, 2010.
	1	(18)	Chauffeur/Messenger	17	(18)-(20) Posts created with effect from July 02, 2010. Cabinet Minute No. 192 (2nd Session) dated July 08, 2010
	1	(19)	Receptionist	13	
	1	(20)	Maid I	4	

**Head 06 - Service Commissions**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
			<b>Judicial and Legal Service Commission</b>		
1	1	(21)	Executive Director, Human Resource Management	68	
1	1	(22)	Clerk IV	30C	
1	1	(23)	Clerk II	20C	
1	1	(24)	Clerk I	14	
1	1	(25)	Clerk Stenographer III	26C	
1	1	(26)	Clerk Stenographer II	20	
			<b>Police Service Commission</b>		
1	1	(27)	Senior Human Resource Adviser	65	
1	1	(28)	Clerk II	20C	
1	1	(29)	Clerk Stenographer III	26C	
			<b>POLICE SERVICE COMMISSION SECRETARIAT</b>		
		(30)	Temporary Staff		(30) Posts created with effect from June 21, 2007 for a period of three (3) years. Cabinet Minute No. 1564 dated June 21, 2007.
			1 Human Resource Adviser II	59D	
			1 Case Management Officer V	46D	
			1 Orderly	17/20C	
			1 Chauffeur/Messenger	17	
			2 Maid I	4	
			<b>Corporate Services Division</b>		
1	1	(31)	Director, Corporate Services	68	
1	1	(32)	Senior Human Resource Officer	63	
1	1	(33)	System Analyst II	59E	
1	1	(34)	Human Resource Officer III	58E	
1	1	(35)	Human Resource Officer II	53E	
3	3	(36)	Human Resource Officer I	46	
1	1	(37)	Records Manager II	46D	
1	1	(38)	Public Relations Officer II	34F	
1	1	(39)	Library Assistant II	25	
1	1	(40)	Accountant II	35G	
1	1	(41)	Auditor I	35F	
1	1	(42)	Accountant I	31C	
1	1	(43)	Auditing Assistant	30C	
2	2	(44)	Accounting Assistant	25E	
2	2	(45)	Clerk IV	30C	
19	19	(46)	Clerical Establishment:		
			6 Clerk II		
			7 Clerk I	20C	
			3 Clerk Stenographer I/II	14	
			3 Clerk Typist 1	15/20	
2	2	(47)	Telephone Operator I	13	
1	1	(48)	Receptionist	13	

## ESTIMATES, CIVIL SERVICES, 2011

Head 06

Head 06 - Service Commissions  
III-Details of Establishment

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
6	6	(49)	Messenger Establishment:		
			1 Messenger II	14D	
			5 Messenger I	9	
2	2	(50)	Chauffeur/Messenger	17	
2	2	(51)	Vault Attendant II	15D	
1	1	(52)	Vault Attendant I	10	
2	2	(53)	Estate Constable	17/20C	
2	2	(54)	Maid 1	4	
		(55)	Temporary Staff-		(55) Posts extended for a period of one (1) year
			1 Legal Research Officer	Group VII	with effect from September 11, 2008. Cabinet Minute
			1 Systems Analyst	55	No. 2674 dated September 25, 2008.
			2 Human Resource Officer II	53E	
			4 Clerk Stenographer III	26C	
			11 Clerk III	24E	
			1 Court Clerk I	23	
			1 Record Keeper	20D	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			16 Clerk I	14	
			5 Clerk Typist	13	
			<b>Policy and Research Unit</b>		
1	1	(56)	Senior Research Officer	60	
1	1	(57)	Research Officer II	54D	
2	2	(58)	Research Officer I	46	
1	1	(59)	Research Assistant	23	
1	1	(60)	Clerk Stenographer II	20	
1	1	(61)	Legal Adviser	Group L3	
2	2	(62)	Senior State Counsel	Group L4B	
1	1	(63)	State Counsel III	Group L5C	
2	2	(64)	State Counsel II	Group L6A	
			<b>Investigation Unit</b>		
		(65)	Temporary Staff:		
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			<b>Information Communication Technology Unit</b>		
1	1	(66)	Executive Director - ICT	68	
3	3	(67)	Systems Analyst II	59E	
4	4	(68)	Systems Analyst I	55	
1	1	(69)	Programmer II	47	
5	5	(70)	Programmer I	39	
1	1	(71)	E.D.P. Librarian	22	
1	1	(72)	Computer Operator III	39C	
2	2	(73)	Computer Operator II	29B	

ESTIMATES, CIVIL SERVICES, 2011

Head 06

**Head 06 - Service Commissions**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
1	1	(74)	Computer Operator I	22	
1	1	(75)	E.D.P. Data Conversion Supervisor	24D	
4	4	(76)	E.D.P. Conversion Equipment Operator	19	
1	1	(77)	Clerk Stenographer III	26C	
1	1	(78)	Chauffeur/Messenger	17	
		(79)	Temporary Staff-		
			1 Database Administrator	61	
			1 Network Administrator	60	
318	332				

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**HEAD 07 – STATUTORY AUTHORITIES’ SERVICE COMMISSION**

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## HEAD :- 07 STATUTORY AUTHORITIES' SERVICE COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION  
(\$ 6,447,900 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,061,527	3,286,000	3,176,500	3,634,770	458,270
02 GOODS AND SERVICES	1,816,227	2,692,000	2,635,050	2,733,130	98,080
03 MINOR EQUIPMENT PURCHASES	62,139	70,000	80,000	80,000	-
Total Head	4,939,893	6,048,000	5,891,550	6,447,900	556,350

**Head 07 - Statutory Authorities' Service Commission**  
**III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Executive Officer	68	
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	State Counsel II	Group VII	
2	2	(6)	Administrative Officer II	46D	
3	3	(7)	Administrative Assistant	35F	
1	1	(8)	Records Manager I	35F	
1	1	(9)	Accounting Assistant	25E	
19	19	(10)	Clerical Establishment -		
			3 Clerk IV	30C	
			5 Clerk III	24E	
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer II	20	
			1 Clerk Typist II	19C	
			3 Clerk Typist I	13	
2	2	(11)	Messenger I	9	
1	1	(12)	Estate Constable	17/20C	
		(13)	1 Part-time Maid		
32	32				

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**HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION**

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## HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION  
(\$ 56,544,220 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	23,410,127	26,081,000	30,258,870	29,829,230	( 429,640)
02 GOODS AND SERVICES	22,990,058	42,836,000	81,859,120	23,629,990	( 58,229,130)
03 MINOR EQUIPMENT PURCHASES	856,960	1,708,000	2,087,361	1,085,000	( 1,002,361)
Total Recurrent Expenditure	47,257,145	70,625,000	114,205,351	54,544,220	( 59,661,131)
CAPITAL					
09 DEVELOPMENT PROGRAMME	7,001,037	-	-	2,000,000	2,000,000
Sub-Total Head	54,258,182	70,625,000	114,205,351	56,544,220	( 57,661,131)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	3,000,000	3,000,000	2,000,000	( 1,000,000)
Total Head	54,258,182	73,625,000	117,205,351	58,544,220	( 58,661,131)

**Head 08 - Elections and Boundaries Commission**  
**III - Details of Establishment**

Establishment		Item No		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>General Administration</b>		
			<b>Central Electoral Office</b>		
1	1	(1)	Chief Election Officer	Group 2B	
1	1	(2)	Deputy Chief Election Officer	61	(2) To be re-classified by the Chief Personnel Officer. Cabinet Minute No. 784 dated March 23, 2005.
1	1	(3)	Systems Analyst I	55	
1	1	(4)	Assistant Chief Election Officer	49G	(4) To be re-classified by the Chief Personnel Officer. Cabinet Minute No. 784 dated March 23, 2005.
1	1	(5)	Administrative Officer II	46D	
1	1	(6)	Research Officer I	46	
1	1	(7)	Training Officer I	46	
1	1	(8)	Public Relations Officer	45	
1	1	(9)	Supervisor (Electoral)	45	
1	1	(10)	Electronic Data Processing Programmer I	39	
1	1	(11)	Accountant I	31C	
1	1	(12)	Auditing Assistant	30C	
2	2	(13)	Accounting Assistant	25E	
39	39	(14)	Clerical Establishment -		
			2 Clerk IV	30C	
			1 Clerk III	24E	
			5 Clerk II	20C	
			9 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer II	20	
			17 Clerk Typist I	13	
2	2	(15)	Registration Record Clerk IV	30C	
3	3	(16)	Registration Record Clerk III	24E	
17	17	(17)	Registration Record Clerk II	20C	
40	40	(18)	Registration Record Clerk I	14	
1	1	(19)	Storekeeper I	24E	
1	1	(20)	Stores Clerk II	20C	
1	1	(21)	Draughtsman I	27A	
1	1	(22)	Draughting Assistant	19	
1	1	(23)	Printing Supervisor II	36G	
1	1	(24)	Printing Mechanical Supervisor I	32B	
1	1	(25)	Printing Operator V	28E	
1	1	(26)	Printing Operator III	22F	
6	6	(27)	Printing Operator II	19F	
2	2	(28)	Printing Operator I	16	
1	1	(29)	E.D.P. Data Conversion Equipment Operator	19	
1	1	(30)	Computer Operator I	22	
2	2	(31)	Laminator	15	

**Head 08 - Elections and Boundaries Commission**  
**III - Details of Establishment**

Establishment		Item No		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
1	1	(32)	Messenger II	14D	
1	1	(33)	Messenger I	9	
1	1	(34)	Chauffeur/Messenger	17	
1	1	(35)	Stores Attendant	8	
1	1	(36)	Motor Vehicle Driver	17	
2	2	(37)	Cleaner I	4	
		(38)	2 Part-time Cleaner		
		(39)	Temporary Staff:		
			9 E.D.P. Conversion Equipment Operator	19	(39) Nine (9) positions of E.D.P. Conversion Equipment Operator extended for one (1) year with effect from March 23, 2008. Cabinet Minute # 530 dated March 13, 2008
15	15	(40)	Registration Record Clerk I	14	
1	1	(41)	Accountant II	35G	
1	1	(42)	Warehouse Supervisor	24E	
2	2	(43)	Stores Attendant	8	
			<b>Photography Unit</b>		
1	1	(44)	Camera Repairman	18	
1	1	(45)	Photographer II	26E	
3	3	(46)	Photographer I	22	
			<b>District Registration Services</b>		
2	2	(47)	Registration Supervisor	45F	
14	14	(48)	Registration Officer	40D	
1	1	(49)	Boundaries Officer	34	
10	10	(50)	Assistant Registration Officer	30	
12	12	(51)	Registration Clerk III	24E	
9	9	(52)	Registration Clerk II	20C	
97	97	(53)	Registration Clerk I	14	
16	16	(54)	Attendant	5	
				14	
			<b>Public Education and Public Relations Unit</b>		
1	1	(55)	Broadcasting Equipment Operator I	22	
			<b>Data Processing Unit</b>		
1	1	(56)	Database Administrator	61	
1	1	(57)	Network Administrator	61	
1	1	(58)	Systems Analyst II	59E	
2	2	(59)	Network Operator	39	
1	1	(60)	Computer Operator II	29B	
1	1	(61)	Computer Operator I	22	

**Head 08 - Elections and Boundaries Commission**  
**III - Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No		No.	
			<b>TRINIDAD</b>		
			<b>Human Resource Management Unit</b>		
		(62)	Temporary Staff		
			1 Human Resource Officer III	58E	
			1 Human Resource Officer II	53E	
			3 Human Resource Officer I	46	
			<b>Auditing Unit</b>		
1	1	(63)	Auditor I	35F	
1	1	(64)	Clerk II	20C	
1	1	(65)	Clerk I	14	
338	338				

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## **HEAD 09 – TAX APPEAL BOARD**

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42  
HEAD :- 09 TAX APPEAL BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD  
( \$ 9,970,750 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,989,015	2,641,000	2,273,134	2,471,074	197,940
02 GOODS AND SERVICES	2,743,993	4,966,100	4,912,656	5,172,526	259,870
03 MINOR EQUIPMENT PURCHASES	165,021	602,000	327,150	327,150	-
Total Recurrent Expenditure	4,898,029	8,209,100	7,512,940	7,970,750	457,810
CAPITAL					
09 DEVELOPMENT PROGRAMME	185,991	1,000,000	1,000,000	2,000,000	1,000,000
Total Head	5,084,020	9,209,100	8,512,940	9,970,750	1,457,810

**Head 09 - Tax Appeal Board**  
**III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
		(1)	Chairman		
		(2)	Members		
1	1	(3)	Registrar	Group J4	
1	1	(4)	Research Officer I	46	
1	1	(5)	Administrative Assistant	35F	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk II	20C	
1	1	(8)	Library Assistant II	25	
1	1	(9)	Bailiff I	21/24C	
1	1	(10)	Messenger I	9	
1	1	(11)	Office Attendant	4	
13	13				

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**HEAD 11 – REGISTRATION RECOGNITION AND  
CERTIFICATION BOARD**

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## HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD  
(\$ 3,724,842 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,039,638	2,192,900	1,695,680	1,878,612	182,932
02 GOODS AND SERVICES	487,836	1,221,500	1,309,782	1,535,530	225,748
03 MINOR EQUIPMENT PURCHASES	75,570	335,400	310,700	310,700	-
Total Head	2,603,044	3,749,800	3,316,162	3,724,842	408,680

**Head 11 - Registration, Recognition and Certification Board**  
**III-Details of Establishment**

Establishment		Item No		Range No	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>General Administration</b>		
		(1)	Chairman		
1	1	(2)	Secretary	60	
	1	(3)	Administrative Officer II	46D	(3) One (1) post of Administrative Officer II
1	1	(4)	Clerk IV	30C	created with effect from May 13, 2010.
1	1	(5)	Accounting Assistant	25E	Cabinet Minute No. 1176 dated May 13, 2010
1	1	(6)	Examiner II	54D	
5	5	(7)	Examiner I	45	
8	8	(8)	Clerical Establishment -		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Orderly	17/20C	
3	4	(11)	Messenger Establishment -		
			1 Chauffeur/Messenger	17	(11) One (1) post of Chauffeur/Messenger
			1 Messenger II	14D	created with effect from May 13, 2010.
			2 Messenger I	9	One (1) post of Messenger I to be redeployed
1	1	(12)	Maid I	4	to the wider public service. Cabinet Minute
		(13)	1 Part-time Cleaner		No. 1176 dated May 13, 2010
24	26				

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**HEAD 12 – PUBLIC SERVICE APPEAL BOARD**

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## HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD  
( \$ 3,224,248 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,159,584	1,385,000	1,374,000	1,751,440	377,440
02 GOODS AND SERVICES	1,062,498	1,285,000	1,296,000	1,319,808	23,808
03 MINOR EQUIPMENT PURCHASES	120,477	153,000	153,000	153,000	-
Total Head	2,342,559	2,823,000	2,823,000	3,224,248	401,248

**Head 12 - Public Service Appeal Board**  
**III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>General Administration</b>		
		(1)	Chairman		
		(2)	Member		
1	1	(3)	Administrative Officer IV	54D	
1	1	(4)	Clerk Stenographer IV	30E	
2	2	(5)	Verbatim Reporter I	30E	
1	1	(6)	Clerk III	24E	
1	1	(7)	Clerk Stenographer II	20	
1	1	(8)	Clerk Typist I	13	
1	1	(9)	Messenger I	9	
1	1	(10)	Orderly	17/20C	
1	1	(11)	Maid I	4	
		(12)	1 Part-time Cleaner Temporary Staff-		
		(13)	1 Administrative Officer II	46D	(13) Subject to review by the Public Management Consulting Division, Ministry of Public Administration.
10	10				



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**HEAD 13 – OFFICE OF THE PRIME MINISTER**

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## HEAD :- 13 OFFICE OF THE PRIME MINISTER

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER  
( \$ 257,753,688 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,980,375	24,621,000	19,901,000	29,914,150	10,013,150
02 GOODS AND SERVICES	98,775,741	122,373,000	128,986,000	157,116,838	28,130,838
03 MINOR EQUIPMENT PURCHASES	1,000,863	1,661,000	1,281,000	1,383,700	102,700
04 CURRENT TRANSFERS AND SUBSIDIES	439,898,203	243,221,000	220,411,000	57,339,000	( 163,072,000)
Total Recurrent Expenditure	560,655,182	391,876,000	370,579,000	245,753,688	( 124,825,312)
CAPITAL					
09 DEVELOPMENT PROGRAMME	44,434,631	33,500,000	21,000,000	12,000,000	( 9,000,000)
Sub-Total Head	605,089,813	425,376,000	391,579,000	257,753,688	( 133,825,312)
Development Programme Expenditure funded from the Infrastructure Development Fund	20,789,651	46,500,000	33,100,000	30,000,000	( 3,100,000)
Total Head	625,879,464	471,876,000	424,679,000	287,753,688	( 136,925,312)

**Head 13 - Office of The Prime Minister**  
**III-Details of Establishment**

Establishment				Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
		(1)	Prime Minister		All Transfers are with effect from June 16, 2010. Cabinet Minute No. 435 (2nd Session) dated August 5, 2010.
		(2)	Minister in the Office of the Prime Minister		
			<b>General Administration</b>		
1	1	(3)	Permanent Secretary to the Prime Minister and Head of the Public Service		
11	11	(4)	Permanent Secretary		
		(5)	Temporary Staff - 3 Permanent Secretary		
1	1	(6)	Deputy Permanent Secretary		
			<b>Prime Minister's Secretariat</b>		
2	2	(7)	Secretary to the Prime Minister	39G	
1	1	(8)	Assistant Secretary to Prime Minister	35F	
2	2	(9)	Executive Secretary	35F	
			<b>Minister's Secretariat</b>		
2	2	(10)	Executive Secretary	35F	
			<b>Corporate Services Division</b>		
1	1	(11)	Director, Corporate Services	68	
			<b>Special Administrative Services Unit</b>		
1	1	(12)	Administrative Officer V	61	
1	1	(13)	Administrative Officer IV	54D	
2	2	(14)	Administrative Officer II	46D	
1	1	(15)	Administrative Assistant	35F	
1	1	(16)	Clerk III	24E	
			<b>Procurement and Office Management Unit</b>		
1	1	(17)	Administrative Officer IV	54D	
1	1	(18)	Administrative Officer II	46D	
1	1	(19)	Administrative Assistant	35F	
1	1	(20)	Clerk III	24E	
2	2	(21)	Maid II	6	
3	3	(22)	Maid I	4	
1	1	(23)	Messenger II	14D	
2	2	(24)	Messenger I	9	
1	1	(25)	Chauffeur/Messenger	17	
1	1	(26)	Motor Vehicle Driver	17	
1		(27)	Groundsman	6	(27) Post abolished with effect from October 1, 2010 Cabinet Minute No. 435 (2nd Session) dated August 5, 2010
3	3	(28)	Cleaner I	4	
4	4	(29)	Receptionist / Telephone Operator	13	
		(30)	Temporary Staff: 1 Receptionist / Telephone Operator	13	

**Head 13 - Office of The Prime Minister**  
**III-Details of Establishment**

Establishment				Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Registry and Records Management</b>		
1	1	(31)	Clerk IV	30C	
1	1	(32)	Clerk II	20C	
2	2	(33)	Clerk I	14	
1	1	(34)	Librarian III	56G	
1	1	(35)	Library Assistant	17	
			<b>Human Resource Management</b>		
1	1	(36)	Senior Human Resource Officer	63	
2	2	(37)	Human Resource Officer III	58E	
	1	(38)	Human Resource Officer II	53E	(38)&(39) Temporary posts transferred from Head: Ministry of Information, made permanent with effect from June 16, 2010. Cabinet Minute No. 435 (2nd Session) dated August 5, 2010
	1	(39)	Clerk II	20C	
2	2	(40)	Clerk I	14	
3	4	(41)	Clerk Stenographer IV	30E	(41) One (1) post transferred from Head: Ministry of Information
3	3	(42)	Clerk Stenographer III	26C	
9	10	(43)	Clerk Stenographer I/II	15/20	(43) One (1) post transferred from Head: Ministry of Information
2	3	(44)	Clerk Typist I	13	(44) One (1) post transferred from Head: Ministry of Information
			<b>Finance and Accounts Section</b>		
1	1	(45)	Accounting Executive II	58E	
1	1	(46)	Accountant II	35G	
1	1	(47)	Accountant I	31C	
6	7	(48)	Accounting Assistant	25E	(48) One (1) post of Accounting Assistant created with effect from October 1, 2010. Cabinet Minute No. 435 (2nd Session) dated August 5, 2010
5	6	(49)	Clerk II	20C	(49) One (1) post transferred from Head: Ministry of Information
3	3	(50)	Clerk I	14	
2	2	(51)	Clerk Typist I	13	
1	1	(52)	Clerk / Stenographer I/II		
1	1	(53)	Messenger I	9	
			<b>Internal Audit</b>		
1	1	(54)	Auditor I	35F	
1	2	(55)	Auditing Assistant	30C	(55) One (1) post transferred from Head: Ministry of Information
			<b>CLIENT RELATIONS DIVISION</b> <b>Citizens' Facilitation Unit</b>		
1	1	(56)	Administrative Officer IV	54D	
1	1	(57)	Administrative Officer II	46D	

**Head 13 - Office of The Prime Minister**  
**III-Details of Establishment**

Establishment				Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>STRATEGIC SERVICES DIVISION</b> <b>Policy, Research and Analysis</b>		
1	1	(58)	Research Officer II	54D	
		(59)	Temporary Staff:		
			1 Research Officer I	46	
			1 Research Assistant II		
1	1	(60)	Secretary to Cabinet	Group III	
1	1	(61)	Deputy Secretary to Cabinet	Group 4B	
1	1	(62)	Senior Cabinet Affairs Officer	61	
4	4	(63)	Cabinet Affairs Officer II	54D	
7	7	(64)	Cabinet Affairs Officer I	46D	
1	1	(65)	Administrative Assistant	35F	
1	1	(66)	Records Assistant	24	
19	19	(67)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer IV		
			4 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Office Assistant	13	
			1 Micrographics Equipment Operator	16	
1	1	(68)	Messenger I	9	
1	1	(69)	Chauffeur / Messenger	17	
1	1	(70)	Motor Vehicle Driver	17	
			<b>National Security Council Secretariat</b>		
1	1	(71)	Secretary, National Security Council Secretariat	Group 1D	
			<b>Information Division</b>		
		(72)	Director of Information	65	(72)-(109) Transferred from Head: Ministry of Information
		(73)	Administrative Officer II		
		(74)	Administrative Assistant	35F	
		(75)	Temporary Staff -		
			2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
		(76)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I / II	15/20	
		(77)	Cleaner I	4	
		(78)	Groundsman	6	
		(79)	Watchman	9	
		(80)	Temporary Staff:		
			1 Watchman	9	
		(81)	Assistant Director of Information	61	
		(82)	Information Attache	46C	
		(83)	Press Officer III	46C	
		(84)	Press Officer II	34F	
		(85)	Press Officer I	29	
		(86)	Photographer II	26E	
		(87)	Photographer I	22	
		(88)	Photo-Laboratory Technician II	22F	

**Head 13 - Office of The Prime Minister**  
**III-Details of Establishment**

Establishment				Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
		2 (89)	Photo-Laboratory Technician I	19	
		4 (90)	Public Relations Officer II	34F	
		3 (91)	Public Relations Officer I	29	
		1 (92)	Librarian I	46	
		3 (93)	Library Assistant I	17	
		1 (94)	Assistant Director of Information	61	
		1 (95)	Broadcasting Officer III	46D	
		1 (96)	Broadcasting Officer II	35F	
		6 (97)	Broadcasting Officer I	31	
		1 (98)	Broadcasting Equipment Technician II	32D	
		1 (99)	Broadcasting Equipment Technician I	26	
		1 (100)	Broadcasting Equipment Operator II	26E	
		4 (101)	Broadcasting Equipment Operator I	22	
		2 (102)	Director Producer II	56C	
		6 (103)	Director Producer I	46	
		1 (104)	Television / Film Records Officer II	24	
		1 (105)	Television / Film Records Officer I	16	
		1 (106)	Television / Film Engineering Technician I	40	
		3 (107)	Technical Production Officer II	38G	
		6 (108)	Technical Production Officer I	34	
		1 (109)	Film Production Trainee	18	
142	226				

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**HEAD 15 – TOBAGO HOUSE OF ASSEMBLY**

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## HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY  
(\$ 1,959,507,638 )

11-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,172,595,524	1,470,500,000	1,237,940,502	1,651,122,638	413,182,136
Total Recurrent Expenditure	1,172,595,524	1,470,500,000	1,237,940,502	1,651,122,638	413,182,136
CAPITAL					
09 DEVELOPMENT PROGRAMME	582,358,245	301,000,000	533,559,498	308,385,000	( 225,174,498)
Sub-Total Head	1,754,953,769	1,771,500,000	1,771,500,000	1,959,507,638	188,007,638
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	1,754,953,769	1,771,500,000	1,771,500,000	1,959,507,638	188,007,638



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**HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES  
TOBAGO**

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## HEAD :- 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

1-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO  
( \$ 0 )

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	8,407,354	9,059,500	8,855,000	-	( 8,855,000)
02 GOODS AND SERVICES	3,696,044	6,151,000	4,819,000	-	( 4,819,000)
03 MINOR EQUIPMENT PURCHASES	917,460	450,000	420,000	-	( 420,000)
04 CURRENT TRANSFERS AND SUBSIDIES	55,956	100,000	100,000	-	( 100,000)
Total Head	13,076,814	15,760,500	14,194,000	-	( 14,194,000)

**Head 16 - Central Administrative Services, Tobago**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				All Transfers are with effect from June 16, 2010. Cabinet Minute No. 435 (2nd Session) dated August 05, 2010. (1)-(61) Posts transferred to Head - Tobago Development.
		<b>TOBAGO</b>		
1		(1) Permanent Secretary		
1		(2) Administrative Officer V	61	
1		(3) Administrative Officer IV	54D	
1		(4) Administrative Officer II	46D	
2		(5) Administrative Assistant	35F	
1		(6) Auditor I	35F	
13		(7) Clerical Establishment -		
		1 Clerk IV	30C	
		4 Clerk III	24E	
		2 Clerk II	20C	
		2 Clerk I	14	
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		2 Clerk Typist I	13	
		(8) Temporary Staff-		
		1 Clerk IV		
		1 Accounting Assistant		
		2 Clerk II		
3		(9) Messenger I	9	
2		(10) Cleaner I	4	
		(11) 1 Part-Time Cleaner		
2		(12) Chauffeur II	17	
6		(13) Estate Constable	17/20C	
1		(14) Housekeeper I	21	
1		(15) Rest House Keeper	9	
1		(16) Maid I	4	
1		(17) Stores Clerk I	14	
1		(18) Receptionist/Telephone Operator	13	
		(19) Private Secretary		
1		(20) Printing Mechanic II	24D	
		<b>Finance</b>		
1		(21) Clerk Typist I	13	
1		(22) Stock Verifier I	31	
		<b>Treasury Division</b>		
1		(23) Accountant II	35G	
1		(24) Accountant I	31C	
10		(25) Clerical Establishment -		
		6 Clerk II	20C	
		2 Clerk I	14	
		2 Clerk Typist I	13	
1		(26) Book-keeping Machine Operator II	23B	
1		(27) Book-keeping Machine Operator I	15	
5		(28) Accounting Assistant	25E	
1		(29) Cashier II	22B	
1		(30) Messenger I	9	
1		(31) Vault Attendant I	10	
1		(32) Cleaner I	4	
1		(33) Estate Constable	17/20C	
		(34) Extra Clerical Assistance		
		(35) Temporary Staff -		
		1 Accountant I	31C	

## Head 16 - Central Administrative Services, Tobago

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2010	2011			
				All Transfers are with effect from June 16, 2010. Cabinet Minute No. 435 (2nd Session) dated August 05, 2010.
				<b>TOBAGO</b>
				<b>Prices, Weights and Measures Inspectorate</b>
2		(36)	Inspector, Prices, Weights and Measures	25
				<b>Meteorological Services</b>
1		(37)	Meteorological Supervisor	48G
3		(38)	Meteorologist I	46
1		(39)	Meteorological Equipment Repair Supervisor	44G
2		(40)	Meteorological Equipment Repairman	40
1		(41)	Senior Meteorological Assistant	32D
6		(42)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27
1		(43)	Motor Vehicle Driver	17
2		(44)	Chauffeur I	14
1		(45)	Clerk Typist II	19C
1		(46)	Clerk III	24E
1		(47)	Stores Clerk I	14
1		(48)	Handyman	6
1		(49)	Cleaner I	4
				<b>Civil Aviation</b>
2		(50)	Air Traffic Controller I	27
1		(51)	Male Airport Attendant II	18E
5		(52)	Male Airport Attendant I	14
2		(53)	Female Airport Attendant I	10
				<b>Registrar General</b>
1		(54)	Deputy Registrar General	Group L4B
1		(55)	Clerk III	24E
3		(56)	Clerk II	20C
2		(57)	Clerk I	14
1		(58)	Clerk Stenographer I/II	15/20
1		(59)	Search Clerk	16
1		(60)	Messenger I	9
1		(61)	Cleaner I	4
110	0			

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**HEAD 17 – PERSONNEL DEPARTMENT**

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## HEAD :- 17 PERSONNEL DEPARTMENT

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the PERSONNEL DEPARTMENT  
( \$ 48,002,140 )

II-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	13,877,078	16,768,400	15,423,400	17,246,700	1,823,300
02 GOODS AND SERVICES	14,628,264	15,669,780	15,923,780	17,597,440	1,673,660
03 MINOR EQUIPMENT PURCHASES	336,687	358,000	358,000	358,000	-
Total Recurrent Expenditure	28,842,029	32,796,180	31,705,180	35,202,140	3,496,960
CAPITAL					
09 DEVELOPMENT PROGRAMME	585,780	8,870,000	5,970,000	12,800,000	6,830,000
Total Head	29,427,809	41,666,180	37,675,180	48,002,140	10,326,960

## ESTIMATES, CIVIL SERVICES, 2011

**Head 17 - Personnel Department**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
1	1	(1)		Chief Personnel Officer
2	2	(2)		Deputy Chief Personnel Officer
				<b>Corporate Services Division</b>
1	1	(3)	68	Director
1	1	(4)	63	Senior Human Resource Officer
1	1	(5)	65	Manager
1	1	(6)	58E	Human Resource Officer III
2	2	(7)	53E	Human Resource Officer II
2	2	(8)	46	Human Resource Officer I
2	2	(9)	46D	Administrative Officer II
2	2	(10)	35F	Administrative Assistant
1	1	(11)	35F	Records Manager I
1	1	(12)	35F	Auditor I
1	1	(13)	30C	Auditing Assistant
1	1	(14)	35G	Accountant II
2	2	(15)	31C	Accountant I
5	5	(16)	25E	Accounting Assistant
23	23	(17)		Clerical Establishment-
			30E	1 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	4 Clerk Stenographer I/II
			13	2 Clerk Typist I
			30C	2 Clerk IV
			24E	1 Clerk III
			20C	7 Clerk II
			14	3 Clerk I
2	2	(18)	13	Telephone Operator I
2	2	(19)	17/20C	Estate Constable
1	1	(20)	17	Chauffeur/Messenger
4	4	(21)	9	Messenger I
1	1	(22)	13	Office Assistant
1	1	(23)	6	Maid II
1	1	(24)	4	Maid I
		(25)		Temporary Staff:
			14	1 Clerk I
				<b>Human Resource Policy, Planning and Research Division</b>
1	1	(26)	68	Director
3	3	(27)	65	Senior Human Resource Adviser
1	1	(28)	62	Human Resource Adviser III
2	2	(29)	59D	Human Resource Adviser II
2	2	(30)	53	Human Resource Adviser I
1	1	(31)	60	Senior Research Officer
2	2	(32)	54D	Research Officer II
2	2	(33)	46	Research Officer I
1	1	(34)	53E	Human Resource Officer II
1	1	(35)	46	Human Resource Officer I
2	2	(36)	41D	Statistical Officer III
2	2	(37)	31A	Statistical Officer II

ESTIMATES, CIVIL SERVICES, 2011

**Head 17 - Personnel Department**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
4	4	(38)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
1	1	(39)	Data Clerk	18
			<b>Benefits Management Division</b>	
1	1	(40)	Director	68
3	3	(41)	Senior Human Resource Adviser	65
4	4	(42)	Human Resource Adviser III	62
6	6	(43)	Human Resource Adviser II	59D
4	4	(44)	Human Resource Adviser I	53
3	3	(45)	Human Resource Officer I	46
7	7	(46)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C
			<b>Industrial &amp; Labour Relations Division</b>	
1	1	(47)	Director	68
3	3	(48)	Senior Human Resource Adviser	65
3	3	(49)	Human Resource Adviser III	62
4	4	(50)	Human Resource Adviser II	59D
5	5	(51)	Human Resource Adviser I	53
1	1	(52)	Human Resource Officer I	46
5	5	(53)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			<b>Compensation Management Division</b>	
1	1	(54)	Director	68
3	3	(55)	Senior Human Resource Adviser	65
4	4	(56)	Human Resource Adviser III	62
6	6	(57)	Human Resource Adviser II	59D
6	6	(58)	Human Resource Adviser I	53
1	1	(59)	Human Resource Officer I	46
7	7	(60)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C



ESTIMATES, CIVIL SERVICES, 2011

**Head 17 - Personnel Department**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				<b>Human Resource Services Division</b>
5	5	(61)		Clerical Establishment-
			26C	2 Clerk Stenographer III
			20C	3 Clerk II
				<b>Human Resource Management Services Division</b>
1	1	(62)	68	Director, Public Management
2	2	(63)	65	Senior Human Resource Adviser
2	2	(64)	62	Human Resource Adviser III
1	1	(65)	59D	Human Resource Adviser II
3	3	(66)		Clerical Establishment -
			26C	1 Clerk/Stenographer III
			20C	1 Clerk II
			13	1 Clerk Typist I
				<b>Training</b>
1	1	(67)	58E	Training Officer III
1	1	(68)	46	Training Officer I
				<b>Legal Services Division</b>
1	1	(69)	26C	Clerk Stenographer III
181	181			

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**HEAD 18 – MINISTRY OF FINANCE**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
( \$ 6,923,414,601 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	269,596,853	355,533,000	278,959,300	303,882,810	24,923,510
02 GOODS AND SERVICES	263,206,526	358,707,980	328,019,600	419,133,250	91,113,650
03 MINOR EQUIPMENT PURCHASES	9,813,484	22,413,800	5,521,800	18,187,500	12,665,700
04 CURRENT TRANSFERS AND SUBSIDIES	7,060,240,147	3,675,204,720	6,199,140,831	5,040,231,620	( 1,158,909,211)
07 DEBT SERVICING	1,202,213,276	1,147,372,500	1,147,372,500	1,063,888,421	( 83,484,079)
Total Recurrent Expenditure	8,805,070,286	5,559,232,000	7,959,014,031	6,845,323,601	( 1,113,690,430)
CAPITAL					
09 DEVELOPMENT PROGRAMME	99,044,566	123,390,000	116,527,405	78,091,000	( 38,436,405)
Sub-Total Head	8,904,114,852	5,682,622,000	8,075,541,436	6,923,414,601	( 1,152,126,835)
Development Programme Expenditure funded from the Infrastructure Development Fund	471,358,677	330,000,000	330,000,000	-	( 330,000,000)
Total Head	9,375,473,529	6,012,622,000	8,405,541,436	6,923,414,601	( 1,482,126,835)

ESTIMATES, CIVIL SERVICES, 2011

**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
		(1)	Minister	
		(2)	Minister in the Ministry of Finance	
			<b>Administration</b>	
2	2	(3)	Permanent Secretary, Ministry of Finance,	Group 1B
2	2	(4)	Permanent Secretary in the Ministry of Finance	Group 1C
2	2	(5)	Deputy Permanent Secretary	Group 3A
1	1	(6)	Adviser to the Minister	
			<b>Minister's Secretariat</b>	
1	1	(7)	Senior Economist	60
2	2	(8)	Administrative Officer II	46D
2	2	(9)	Executive Secretary	35F
			<b>Legal</b>	
1	1	(10)	Treasury Solicitor	Group L2A
1	1	(11)	Senior State Counsel	Group L4B
1	1	(12)	State Counsel II	Group L6A
1	1	(13)	State Counsel I	Group L7A/L7B
			<b>Tax Treaty Unit</b>	
1	1	(14)	Senior Tax Treaty Analyst	(14)-(16) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(15)	Tax Treaty Analyst II	
1	1	(16)	Tax Treaty Analyst I	
1	1	(17)	Clerk III	
1	1	(18)	Clerk Stenographer I/II	24E 15/20
			<b>General Administration</b>	
1	1	(19)	Administrative Officer II	46D
1	1	(20)	Administrative Officer V	61
2	2	(21)	Administrative Officer IV	54D
1	1	(22)	Records Manager II	46D
1	1	(23)	Administrative Assistant	35F
1	1	(24)	Accounting Assistant	25E
20	20	(25)	Clerical Establishment-	
			2 Clerk IV	30C
			4 Clerk III	24E
			6 Clerk II	20C
			8 Clerk I	14
24	24	(26)	Secretarial Services-	
			1 Executive Secretary	35F
			6 Clerk Stenographer IV	30E
			5 Clerk Stenographer III	26C
			7 Clerk Stenographer I/II	15/20
			5 Clerk Typist I	13
1	1	(27)	Duplicating Machine Operator	13
16	16	(28)	Messenger Establishment -	
			1 Messenger II	14D
			11 Messenger I	9
			4 Chauffeur/Messenger	17
13	13	(29)	Receptionist	13

ESTIMATES, CIVIL SERVICES, 2011

**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
5	5	(30)	Receptionist/Telephone Operator	13	
2	2	(31)	Maid II	6	
1	1	(32)	Orderly	17/20C	
2	2	(33)	Office Attendant	4	
1	1	(34)	Vault Attendant	10	
			<b>Human Resource Management Division</b>		
1	1	(35)	Maid I	4	
1	1	(36)	Director, Human Resources	67	
3	3	(37)	Senior Human Resource Officer	63	
1	1	(38)	Human Resource Officer II	53E	
3	3	(39)	Human Resource Officer I	46	
1	1	(40)	Clerk Stenographer III	26C	
			<b>Investigation Unit</b>		
1	1	(41)	Economist I	46	
			<b>Economic Management Division</b>		
1	1	(42)	Director	68	
2	2	(43)	Assistant Director	65	
6	6	(44)	Senior Economist	60	
6	6	(45)	Economist II	53E	
6	6	(46)	Economist I	46	
2	2	(47)	Financial Analyst	63	
1	1	(48)	Senior Planning Officer	60	
1	1	(49)	Administrative Officer II	46D	
1	1	(50)	Administrative Assistant	35F	
6	6	(51)	Clerical Establishment -	30C	
			1 Clerk IV		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
3	3	(52)	Research Assistant II	35	
1	1	(53)	Actuarial Assistant	29	
			<b>Budget Division</b>		
1	1	(54)	Director of Budgets	Group 2B	
1	1	(55)	Deputy Director of Budgets	Group 3B	
1	1	(56)	Specialist Officer, University Development		
4	4	(57)	Budget Supervisor	65	
2	2	(58)	Budget Analyst IV	61	
11	11	(59)	Budget Analyst III	55F	(59) Subject to final classification by the Chief Personnel Officer.
29	29	(60)	Budget Analyst II	49G	
24	24	(61)	Budget Analyst I	45	
1	1	(62)	Accountant III	53	
2	2	(63)	Cost Inspector	33	
7	7	(64)	Clerical Establishment-		
			2 Clerk III	24E	
			4 Clerk II	20C	
			1 Clerk I	14	
14	14	(65)	Secretarial and Office Services -		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	

ESTIMATES, CIVIL SERVICES, 2011

**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
			5 Clerk Stenographer I/II	15/20
			5 Clerk Typist I	13
			1 Messenger I	9
			1 Office Attendant	4
			<b>Finance Advisory Committee and Finance Committee Secretariat</b>	
1	1	(66)	Budget Analyst II	49G
1	1	(67)	Administrative Assistant	35F
1	1	(68)	Clerk II	20C
			<b>Computer Section</b>	
1	1	(69)	E.D.P. Manager	63
1	1	(70)	Systems Analyst II	59E
1	1	(71)	Systems Analyst I	55
1	1	(72)	E.D.P. Operations Supervisor	47E
1	1	(73)	Programmer I	39
2	2	(74)	Computer Operator II	29B
1	1	(75)	E.D.P. Data Conversion Equipment Supervisor	24D
6	6	(76)	E.D.P. Conversion Equipment Operator	19
			<b>Customs and Excise Division</b>	
1	1	(77)	Comptroller of Customs and Excise	Group 2B
2	2	(78)	Deputy Comptroller of Customs and Excise	Group 3B
5	5	(79)	Assistant Comptroller of Customs and Excise	62
1	1	(80)	Senior State Counsel	Group L4A
1	1	(81)	State Counsel III	Group L5B
2	2	(82)	State Counsel I	Group L7A/L7B
1	1	(83)	Accountant IV	59D
11	11	(84)	Customs and Excise Collector	57E
1	1	(85)	Customs and Excise Preventive Inspector	57E
1	1	(86)	Customs and Excise Training Supervisor	57E
2	2	(87)	Customs and Excise Training Officer	53F
1	1	(88)	Valuation Officer	50G
1	1	(89)	Administrative Officer IV	54D
1	1	(90)	Administrative Officer II	46D
16	16	(91)	Customs and Excise Supervisor	53F
78	78	(92)	Customs and Excise Officer III	47E
169	169	(93)	Customs and Excise Officer II	40E
164	164	(94)	Customs and Excise Officer I	22/31
1	1	(95)	Senior Coxswain Engineer	26D
3	3	(96)	Coxswain Engineer	21F
1	1	(97)	Librarian I	37
1	1	(98)	Auditor I	35F
1	1	(99)	Auditing Assistant	30C
1	1	(100)	Accountant II	35G
2	2	(101)	Accountant I	31C
1	1	(102)	Paymaster I	28C
3	3	(103)	Accounting Assistant	25E
4	4	(104)	Cashier II	22B
45	45	(105)	Clerical Establishment-	

(75) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			13 Clerk II	20C	
			17 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1		1 (106)	Vault Attendant I	10	
12	12	(107)	Watchman	9	
7	7	(108)	Cleaner I	4	
1	1	(109)	Chauffeur/Messenger	17	
1	1	(110)	Gateman	4	
1	1	(111)	Maid I	4	
12	12	(112)	Messenger Establishment-		
			1 Messenger II	14D	
			11 Messenger I	9	
2	2	(113)	Telephone Operator I	13	
		(114)	Temporary Staff-		(114) Eight (8) temporary posts of Cashier II extended for a period of one (1) year with effect from December 1, 2009 or until the establishment of the Trinidad and Tobago Revenue Authority whichever is earlier. Cabinet Minute No. 2922 of October 29, 2009
			1 Customs and Excise Officer III	47E	
			5 Customs and Excise Officer II	40E	
			12 Customs and Excise Officer I	22/31	
			10 Customs and Excise Guard I	19	
			3 Cashier II	22B	
			14 Clerk I	14	
			3 Cleaner I	4	
			8 Cashier II	22B	
		(115)	Temporary Staff-		(115) Posts extended for a period of one (1) year with effect from October 1, 2009. Cabinet Minute No. 2307 dated August 27, 2009
			1 Clerk Stenographer IV	30E	
			1 Clerk IV	30C	
			1 Clerk II	20C	
			<b>Human Resource Management Unit</b>		
1	1	(116)	Human Resource Officer III	58E	
1	1	(117)	Human Resource Officer I	46	
		(118)	Temporary Staff-		(118) One (1) post of Senior Human Resource Officer, one (1) post of Human Resource Officer III, one (1) post of Human Resource Officer II and two (2) posts of Clerk III extended for a period of one (1) year with effect from October 1, 2009. Cabinet Minute No. 2307 dated August 27, 2009. One (1) post of Human Resource Officer I, two (2) posts of Auditor I, two (2) posts of Accounting Assistant and two (2) posts of Clerk II extended for a period of one (1) year with effect from October 1, 2009 or until the establishment of the Trinidad and Tobago Revenue Authority whichever is earlier.
			1 Senior Human Resource Officer	63	
			1 Human Resource Officer III	58E	
			1 Human Resource Officer II	53E	
			2 Clerk III	24E	
			1 Human Resource Officer I	46	
			4 Auditor I	35F	
			3 Accounting Assistant	30C	
			2 Clerk II	20C	
			<b>Regulatory Audit Unit</b>		
1	1	(119)	Deputy Comptroller of Customs and Excise	Group 3B	(119)-(122) Subject to final classification by the Chief Personnel Officer
1	1	(120)	Assistant Comptroller, Regulatory Audit	62	
1	1	(121)	Customs and Excise Audit Supervisor	57E	

ESTIMATES, CIVIL SERVICES, 2011

**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
3	3	(122)	Customs and Excise Audit Examiner	53F
			<b>Guard Establishment</b>	
1	1	(123)	Customs and Excise Guard Supervisor	48D
16	16	(124)	Customs and Excise Guard III	37C
87	87	(125)	Customs and Excise Guard II	28C
130	130	(126)	Customs and Excise Guard I	19/22C
			<b>Information Technology Unit</b>	
1	1	(127)	Assistant Comptroller of Customs and Excise	62
1	1	(128)	Customs and Excise Supervisor	53
2	2	(129)	Customs and Excise Officer III	47E
1	1	(130)	Computer Operator I	22
2	2	(131)	System Analyst I	55
		(132)	Temporary Staff- 2 E.D.P. Data Conversion Equipment Operator	19
			<b>Inland Revenue Division</b>	
1	1	(133)	Commissioner of Inland Revenue and Chairman of the Board	Group 2A
3	3	(134)	Commissioner of Inland Revenue	Group 2B
9	9	(135)	Assistant Commissioner of Inland Revenue	Group 4A
1	1	(136)	E.D.P. Manager	
1	1	(137)	Director, Tax Administration Improvements	61
1	1	(138)	Chief State Counsel	Group L2B
2	2	(139)	Assistant Chief State Counsel	Group L3
2	2	(140)	Senior State Counsel	Group L4B
3	3	(141)	State Counsel III	Group L5C
5	5	(142)	State Counsel II	Group L6A
6	6	(143)	State Counsel I	Group L7A/L7B
1	1	(144)	Revenue Planning Officer	58F
1	1	(145)	Director of Revenue Training	61
2	2	(146)	Revenue Training Officer II	55E
2	2	(147)	Revenue Training Officer I	48E
1	1	(148)	Administrative Officer V	61
2	2	(149)	Administrative Officer II	46D
3	3	(150)	Administrative Assistant	35F
1	1	(151)	Valuation and Rating Officer	
1	1	(152)	Taxpayer Relations Officer III	55E
2	2	(153)	Taxpayer Relations Officer II	48E
3	3	(154)	Taxpayer Relations Officer I	41E
1	1	(155)	Revenue Officer V	55E
6	6	(156)	Revenue Officer IV	48E
10	10	(157)	Revenue Officer III	41E
33	33	(158)	Revenue Officer II	34
33	33	(159)	Revenue Officer I	22
1	1	(160)	Economist I	46
1	1	(161)	Research Assistant II	35

(132) Posts extended for a period of one (1) year with effect from October 1, 2009 or until such time as the Trinidad and Tobago Revenue Authority is established whichever is the sooner.  
Cabinet Minute No. 3005 dated November 5, 2009



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**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		
			TRINIDAD	
1	1	(162)	Statistical Officer II	31A
2	2	(163)	Tax Officer VI	61
6	6	(164)	Tax Officer V	58F
20	20	(165)	Tax Officer IV	55E
40	40	(166)	Tax Officer III	48E
58	58	(167)	Tax Officer II	41E
50	50	(168)	Tax Officer I	34
7	7	(169)	Field Auditor V	61
25	25	(170)	Field Auditor IV	58F
40	40	(171)	Field Auditor III	55E
45	45	(172)	Field Auditor II	48E
58	58	(173)	Field Auditor I	41E
1	1	(174)	Field Auditor IV, Internal Audit	58F
2	2	(175)	Field Auditor III, Internal Audit	55F
3	3	(176)	Auditor I, Internal Audit	35G
2	2	(177)	Auditing Assistant	30C
1	1	(178)	Database Administrator	61
3	3	(179)	Systems Analyst II	59E
5	5	(180)	Systems Analyst I	55
2	2	(181)	Supervisor, Computer Operations	47E
3	3	(182)	Programmer II	47E
8	8	(183)	Programmer I	39
2	2	(184)	E.D.P. Assistant Control Supervisor	33B
1	1	(185)	E.D.P. Librarian	22
3	3	(186)	E.D.P. Control Clerk	21
7	7	(187)	Data Clerk	18
2	2	(188)	E.D.P. Data Conversion Supervisor	24D
29	29	(189)	E.D.P. Data Conversion Equipment Operator	19
2	2	(190)	Computer Operator III	39C
5	5	(191)	Computer Operator II	29B
2	2	(192)	Printing Operator II	19E
2	2	(193)	Printing Operator I	16
1	1	(194)	Librarian II	53E
1	1	(195)	Library Assistant I	17
1	1	(196)	Accountant IV	59D
1	1	(197)	Accounting Executive I	54
3	3	(198)	Accountant II	35G
6	6	(199)	Accountant I	31C
14	14	(200)	Accounting Assistant	25E
22	22	(201)	Cashier II	22B
7	7	(202)	Cashier I	15
1	1	(203)	Economist II	53E
1	1	(204)	Research Assistant II	35
1	1	(205)	Administrative Assistant	35F
359	359	(206)	Clerical Establishment-	
			10 Clerk IV	30C
			23 Clerk III	24E
			71 Clerk II	20C
			180 Clerk I	14
			2 Clerk Stenographer IV	30E
			4 Clerk Stenographer III	26C
			25 Clerk Stenographer I/II	15/20
			44 Clerk Typist I	13
31	31	(207)	Messenger Establishment-	
			1 Messenger II	14D
			30 Messenger I	9
1	1	(208)	Chauffeur/Messenger	17
2	2	(209)	Receptionist/Telephone Operator	13
4	4	(210)	Telephone Operator	13

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
1	1	(211)	Vault Attendant II	15D	
1	1	(212)	Vault Attendant I	10	
2	2	(213)	Bailiff I	21/24C	
1	1	(214)	Head Cleaner	11D	
12	12	(215)	Cleaner	4	
		(216)	6 Part-time Cleaners		
1	1	(217)	Maid II	6	
1	1	(218)	Maid I	4	
1	1	(219)	Stores Attendant	8	
		(220)	3 Part-time Attendants	5	
2	2	(221)	Office Assistant	13	
		(222)	Temporary Staff-		(222) Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of one (1) year with effect from January 4, 2010 or until such time that the Trinidad and Tobago Revenue Authority is established whichever is sooner. Cabinet Minute No. 2980 dated November 5, 2009
			1 Revenue Training Officer II	55E	
			3 Revenue Training Officer I	48E	
			3 Cashier II	22B	
			2 Accounting Assistant	25E	
			5 Clerk II	20C	
			6 Clerk I	14	
		(223)	Subordinate Staff-		
			24 Clerk I	14	
		(224)	Temporary Staff-		(224) Posts retained for a period of one (1) year with effect from July 1, 2009 or until such time that the Trinidad and Tobago Revenue Authority is established, whichever is sooner. Cabinet Minute No. 1718 dated July 02, 2009.
			1 Administrative Assistant	35F	
			4 Clerk III	24E	
			10 Clerk I	14	
			<b>Human Resource Management Unit</b>		
1	1	(225)	Senior Human Resource Officer	63	
1	1	(226)	Human Resource Officer III	58E	
1	1	(227)	Human Resource Officer I	46	
		(228)	Temporary Staff-		
			2 Human Resource Officer II	53E	
			2 Human Resource Officer I	46	
			<b>Reform Project Team</b>		(230) Extension of sixteen (16) temporary posts for a period of one (1) year with effect from November 1, 2009 or until such date as the Trinidad and Tobago Revenue Authority is established, whichever is sooner to accommodate officers assigned to the Reform Project Team. Cabinet Minute No. 2954 dated October 29, 2009. three (3) temporary posts of Auditing Assistant (Range 30C) for allocation to the Pension and Leave Unit extended for a period of one (1) year with effect from October 1, 2009 or until such date that the Trinidad and Tobago Revenue Authority is established, whichever is the sooner. Cabinet MinuteNo. 2479 dated September 10, 2009. Three (3) temporary posts of Auditing Assistant created with effect from April 4, 2009 for Allocation to the Pension and Leave Unit for a period of one (1) year or until the establishment of the Trinidad and Tobago Revenue Authority. Cabinet Minute No. 752 dated March 26, 2009
1	1	(229)	Commissioner of Inland Revenue	Group 2B	
		(230)	Temporary Posts:-		
			1 Assistant Commissioner of Inland Revenue	Group 4A	
			1 State Counsel III	L5C	
			1 State Counsel II	L6A	
			2 Field Auditor V	61	
			1 Field Auditor IV	58F	
			1 Field Auditor III	55E	
			1 Tax Officer VI	61	
			1 Tax Officer IV	55E	
			1 Tax Payer Relations Officer III	55E	
			2 Systems Analyst II	59E	
			1 Systems Analyst I	55	
			2 Programmer I	39	
			1 Administrative Officer II	46D	
			6 Auditing Assistant	30C	
		(231)	Temporary Staff:-		(231) Posts created for a period of one (1) year with effect from April 1, 2010 or until such time as the Trinidad and Tobago Revenue Authority is established, whichever is the sooner. Cabinet Minute No. 720 dated April 1, 2010.
			20 Cashier II	22B	

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
			<b>Treasury Division</b>		
1	1	(232)	Comptroller of Accounts	Group 2B	
1	1	(233)	Deputy Comptroller of Accounts	Group 3B	
3	3	(234)	Assistant Comptroller		(234) - (235) Posts to be retained pending the filling of
1	1	(235)	Director, Pensions Administration	65	new offices. Cabinet Minute No. 1238 dated
					September 05, 2001
3	3	(236)	Treasury Director	68	
3	3	(237)	Senior Treasury Accountant	65	
6	6	(238)	Treasury Accountant II	63	
7	7	(239)	Treasury Accountant I	61	
1	1	(240)	Principal Treasury Executive	63	(240) - (241) Posts to be retained pending the filling of
5	5	(241)	Treasury Accountant	55F	new offices. Cabinet Minute No. 1238 dated
					September 05, 2001
4	4	(242)	Treasury Executive II	59E	
5	5	(243)	Treasury Executive I	55F	
1	1	(244)	Administrative Officer IV	54D	
1	1	(245)	Training Officer II	53E	
10	10	(246)	Treasury Accounting Technician	35G	
1	1	(247)	Information Systems Manager	63	
1	1	(248)	Computer Technician	34	(248) Post to be abolished when vacant. Cabinet Minute No 52
					dated January 10, 2008
1	1	(249)	Administrative Officer II	46D	
1	1	(250)	Records Manager I	35F	
12	12	(251)	Treasury Officer III	49E	
13	13	(252)	Treasury Officer II	42E	
19	19	(253)	Treasury Officer I	35G	
32	32	(254)	Assistant Treasury Officer	31C	
1	1	(255)	Auditor II	42E	
3	3	(256)	Auditor I	35F	
7	7	(257)	Auditing Assistant	30C	
2	2	(258)	Accountant II	35G	
8	8	(259)	Accountant I	31C	
16	16	(260)	Accounting Assistant	25E	
6	6	(261)	Cashier II	22B	(261) Posts to be retained pending a decision by the Chief
					Personnel Officer for the payment of an appropriate
					allowance to Clerical Officers for the performance of
					duties as Cashier II
152	152	(262)	Clerical Establishment-		
			4 Clerk IV	30C	
			9 Clerk III	24E	
			42 Clerk II	20C	
			66 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			9 Clerk Stenographer I/II	15/20	
			20 Clerk Typist I	13	
2	2	(263)	Vault Attendant II	15D	
2	2	(264)	Vault Attendant I	10	
2	2	(265)	Chauffeur/Messenger	17	
2	2	(266)	Receptionist/Telephone Operator	13	
1	1	(267)	Maid I	4	
2	2	(268)	Messenger II	14D	(268)-(270) One (1) Post of Messenger II, Four (4) Posts of Messenger I, and
10	10	(269)	Messenger I	9	Five (5) Posts of Cleaner I to be redeployed. Cabinet Minute No. 1703
7	7	(270)	Cleaner I	4	dated September 6,2001

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**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
1	1	(271)	Stock Verifier I	31	(271) Post to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001
2	2	(272)	Telephone Operator	13	(272) Posts to be retained pending the filling of new positions of Receptionists/Telephone Operators. Cabinet Minute No.1703 dated September 6, 2001
1	1	(273)	Data Base Administrator	61	
1	1	(274)	Network Administrator	61	
3	3	(275)	Systems Analyst II	59E	
1	1	(276)	Systems Analyst I	55	
1	1	(277)	Computer Operator III	39C	
4	4	(278)	Computer Operator II	29B	
1	1	(279)	Systems Administrator		(279) Subject to classification by the Chief Personnel Officer
4	4	(280)	Computer Operator I	22	(280) Three (3) posts to be abolished when vacant Cabinet Minute No.1703 dated September 06, 2001
		(281)	Temporary Staff- 1 State Counsel II 1 Clerk IV	Group L6A 30C	
			<b>Human Resource Management Unit</b>		
1	1	(282)	Senior Human Resource Officer	63	
1	1	(283)	Human Resource Officer III	58E	
2	2	(284)	Human Resource Officer II	53E	
2	2	(285)	Human Resource Officer I	46	
1	1	(286)	Clerk Typist I	13	(286) Post to be redeployed from the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009
			<b>Investment Division</b>		
1	1	(287)	Director/Co-ordinator Social and Economic Transformation	68	
1	1	(288)	Director, Economic Research and Policy Co-ordination	68	
1	1	(289)	Executive Director, Investment/Divestment	Group 3A	
1	1	(290)	Director, Agro-based Manufacturing and Services Sector	67	
1	1	(291)	Director, Research	65	
4	4	(292)	Senior Business Analyst	63	(292) Two (2) posts of Senior Business Analyst to be suppressed for 3 years. Cabinet Minute No. 906 dated April 20, 2006.
3	3	(293)	Senior Research Officer	60	(293) One (1) post of Senior Research Officer to be suppressed for 3 years. Cabinet Minute No. 906 dated April 20, 2006
6	6	(294)	Business Analyst	59D	(294) One (1) post of Business Analyst to be suppressed for 3 years. Cabinet Minute No. 906 dated April 20, 2006
10	10	(295)	Research Officer II	54D	(295) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(296)	Economist II	53E	
3	3	(297)	Research Officer I	46	
1	1	(298)	Clerk I	14	
			<b>Administration</b>		
1	1	(299)	Administrative Officer V	61	
2	2	(300)	Administrative Officer IV	54D	
2	2	(301)	Administrative Officer II	46D	

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**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		
				<b>TRINIDAD</b>
25	25	(302)	Clerical Establishment -	
			2 Clerk IV	30C
			2 Clerk III	24E
			2 Clerk II	20C
			1 Clerk I	14
			2 Clerk Stenographer IV	30C
			5 Clerk Stenographer III	26C
			9 Clerk Stenographer I/II	15/20
			2 Clerk/Typist I	13
4	4	(303)	Messenger Establishment -	
			1 Messenger II	14D
			3 Messenger I	9
1	1	(304)	Estate Constable	17/20
1	1	(305)	Chauffeur	14
1	1	(306)	Maid II	6
1	1	(307)	Cleaner I	4
			<b>National Insurance Appeals Tribunal</b>	
1	1	(308)	Registrar	46D
1	1	(309)	Clerk Stenographer II	20
1	1	(310)	Clerk Typist I	13
1	1	(311)	Messenger I	9
1	1	(312)	Clerk III	24E
			<b>Central Tenders Board</b>	
1	1	(313)	Director of Contracts	Group 2B
1	1	(314)	Deputy Director of Contracts	65
2	2	(315)	Assistant Director of Contracts	55D
1	1	(316)	Administrative Officer IV	54D
3	3	(317)	Contracts Officer III	40F
7	7	(318)	Contracts Officer II	35F
10	10	(319)	Contracts Officer I	30C
26	26	(320)	Clerical Establishment -	
			1 Clerk IV	30C
			2 Clerk III	24E
			5 Clerk II	20C
			7 Clerk I	14
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
1	1	(321)	Architect II	59D
1	1	(322)	Civil Engineer II	59D
1	1	(323)	Mechanical Engineer	59D
1	1	(324)	Quantity Surveyor II	59D
1	1	(325)	Economist I	46
1	1	(326)	Quantity Surveyor Assistant I	35
3	3	(327)	Engineering Assistant II	34E
1	1	(328)	Draughtsman II	30F
1	1	(329)	Administrative Officer II	46D
1	1	(330)	Accounting Assistant	25E
1	1	(331)	Vault Attendant I	10
2	2	(332)	Estate Constable	17/20C
3	3	(333)	Messenger Establishment -	
			1 Messenger II	14D
			2 Messenger I	9
1	1	(334)	Maid I	4

ESTIMATES, CIVIL SERVICES, 2011

**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			TRINIDAD		
1	1	(335)	Cleaner I	4	
1	1	(336)	Chauffeur I	14	
			Valuation Division		
1	1	(337)	Commissioner of Valuation	68	
4	4	(338)	Assistant Commissioner of Valuation	63	
9	9	(339)	Valuer	53	
1	1	(340)	Quantity Surveyor II	59D	
1	1	(341)	Quantity Surveyor Assistant III	36	
1	1	(342)	Administrative Officer II	46D	
1	1	(343)	Administrative Assistant	35F	
1	1	(344)	Accounting Assistant	25E	
20	20	(345)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			6 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			6 Clerk Typist I	13	
1	1	(346)	Draughtsman III	34G	
1	1	(347)	Draughtsman II	30F	
4	4	(348)	Draughtsman I	27A	
4	4	(349)	Draughting Assistant I	19	
2	2	(350)	Photographer I	22	
2	2	(351)	Search Clerk	16	
2	2	(352)	Telephone Operator I	13	
3	3	(353)	Messenger 1	9	
1	1	(354)	Motor Vehicle Driver	17	
1	1	(355)	Estate Constable	17/20C	
1	1	(356)	Maid	4	
5	5	(357)	Cleaner I	4	
7	7	(358)	Office Attendant	4	
		(359)	Temporary Staff -		
			I Valuation Officer II	42	
			1 Valuation Assistant III	48E	
			1 Valuation Assistant II	41E	
			23 Valuation Assistant I	34	
			11 Quantity Surveyor Assistant III	35	
			24 Quantity Surveyor Assistant I	17	
			3 Draughting Assistant I	19	
			8 E.D.P. Conversion Equipment Operator	19	
50	50	(360)	Valuation Assistant I	34	
43	43	(361)	Valuation Assistant II	41E	
12	12	(362)	Valuation Assistant III	48E	
5	5	(363)	Valuation Officer	50G	
			Project Planning and Reconstruction Division		
1	1	(364)	Director, Project Planning and Reconstruction	68	
3	3	(365)	Senior Planning Officer	60	
2	2	(366)	Planning Officer II	53E	
3	3	(367)	Planning Officer I	46	
2	2	(368)	Business Analyst	59D	
1	1	(369)	Administrative Officer II	46D	
9	9	(370)	Clerical Establishment -		

ESTIMATES, CIVIL SERVICES, 2011

**Head 18 - Ministry of Finance**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		
			TRINIDAD	
			4 Clerk Stenographer II	20
			1 Clerk II	20C
			4 Clerk Typist	13
1	1	(371)	Assistant Director	65
6	6	(372)	Senior Project Analyst	60
6	6	(373)	Project Analyst II	53E
6	6	(374)	Project Analyst I	46
			Unemployment Relief Programme	
1		(375)	Director, Unemployment Relief Programme	62
4		(376)	Works Superintendent	53
5		(377)	Works Supervisor III	38G
11		(378)	Works Supervisor II	34E
29		(379)	Works Supervisor I	28
3		(380)	Engineering Surveying Technician II	34E
2		(381)	Engineering Assistant II	34E
2		(382)	Engineering Assistant I	28
1		(383)	Estate Inspector	40E
1		(384)	Estate Sergeant	31C
8		(385)	Estate Constable	17/20C
1		(386)	Administrative Assistant	35F
1		(387)	Accountant I	31C
1		(388)	Clerk III	24E
4		(389)	Paymaster I	28C
13		(390)	Clerk II	20C
4		(391)	Accounting Assistant	25E
11		(392)	Clerk I	14
2		(393)	Clerk Stenographer I/II	1
1		(394)	Clerk Stenographer III	26C
2		(395)	Auditing Assistant	30C
7		(396)	Clerk Typist I	13
1		(397)	Complaints Officer	25
		(398)	Temporary Staff - 1 Adviser to the Minister	68
1		(399)	Public Relations Officer	45
1		(400)	Civil Engineer II	59D
3		(401)	Draughtsman I	27A
1		(402)	Administrative Officer IV	54D
1		(403)	Administrative Officer II	46D
1		(404)	Accountant II	35G
3		(405)	Clerk IV	30C
2		(406)	Messenger I	9
1		(407)	Orderly	17/20C
		(408)	Temporary Staff - 1 Accountant I 1 Clerk IV 5 Accounting Assistant 9 Clerk II 11 Clerk I	31C 30C 25E 20C 14
3019	2890			

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**HEAD 19 – CHARGES ON ACCOUNT OF THE  
PUBLIC DEBT**

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## HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT  
(\$ 7,700,203,260 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
07 DEBT SERVICING	4,952,232,471	6,158,696,120	5,810,577,567	7,700,203,260	1,889,625,693
Total Head	4,952,232,471	6,158,696,120	5,810,577,567	7,700,203,260	1,889,625,693

**HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT**  
**SUB-HEAD : 07 - DEBT SERVICING**

ITEM	2009 Actual Expenditure	2010 Original Estimates	2010 Revised Estimates	2011 Estimates	Variance
<b>INTEREST</b>					
001+014: Domestic	2,455,165,731	3,091,094,320	2,775,582,261	2,983,661,580	208,079,319
002: Foreign	544,564,796	836,356,450	702,009,880	939,443,850	237,433,970
<b>TOTAL INTEREST</b>	2,999,730,527	3,927,450,770	3,477,592,141	3,923,105,430	445,513,289
003: Expenses of Issue	1,995,440	16,000,000	8,000,000	5,000,000	(3,000,000)
004: Management of Loans	90,471,872	47,000,000	47,000,000	47,000,000	0
005 : Discounts and Other Financial Instruments	538,732,266	760,000,000	771,781,332	770,000,000	(1,781,332)
<b>TOTAL(Recurrent)</b>	3,630,930,105	4,750,450,770	4,304,373,473	4,745,105,430	440,731,957
<b>SINKING FUND</b>					
010: Domestic	613,010,960	445,094,820	444,455,820	1,950,533,510	1,506,077,690
<b>Total Sinking Fund</b>	613,010,960	445,094,820	444,455,820	1,950,533,510	1,506,077,690
<b>REPAYMENT OF LOANS</b>					
011: Domestic	292,627,754	299,961,070	398,900,561	292,349,570	(106,550,991)
012 : Foreign	415,663,652	663,189,460	662,847,713	712,214,750	49,367,037
<b>Total Repayment of Loans</b>	708,291,406	963,150,530	1,061,748,274	1,004,564,320	(57,183,954)
<b>TOTAL (Capital Repay. &amp; Sinking Fund)</b>	1,321,302,366	1,408,245,350	1,506,204,094	2,955,097,830	1,448,893,736
<b>GRAND TOTAL</b>	4,952,232,471	6,158,696,120	5,810,577,567	7,700,203,260	1,889,625,693

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**HEAD 20 – PENSIONS AND GRATUITIES**

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## HEAD :- 20 PENSIONS AND GRATUITIES

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the PENSIONS AND GRATUITIES  
(\$ 2,374,860,000 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	1,848,222,222	2,226,475,000	2,086,581,300	2,374,860,000	288,278,700
Total Head	1,848,222,222	2,226,475,000	2,086,581,300	2,374,860,000	288,278,700

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**HEAD 21 – MINISTRY OF PLANNING, HOUSING AND  
THE ENVIRONMENT**

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## HEAD :- 21 MINISTRY OF PLANNING, HOUSING AND THE ENVIRONMENT

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
( \$ 0 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	43,970,327	47,660,200	45,925,500	-	( 45,925,500)
02 GOODS AND SERVICES	47,782,159	53,207,200	48,887,900	-	( 48,887,900)
03 MINOR EQUIPMENT PURCHASES	1,975,792	1,679,000	1,431,400	-	( 1,431,400)
04 CURRENT TRANSFERS AND SUBSIDIES	194,094,835	221,753,000	240,285,500	-	( 240,285,500)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	23,382,300	24,478,000	21,344,000	-	( 21,344,000)
Total Recurrent Expenditure	311,205,413	348,777,400	357,874,300	-	( 357,874,300)
CAPITAL					
09 DEVELOPMENT PROGRAMME	187,729,253	212,000,000	160,443,000	-	( 160,443,000)
Sub-Total Head	498,934,666	560,777,400	518,317,300	-	( 518,317,300)
Development Programme Expenditure funded from the Infrastructure Development Fund	1,154,716,287	700,000,000	700,000,000	-	( 700,000,000)
Total Head	1,653,650,953	1,260,777,400	1,218,317,300	-	( 1,218,317,300)

**Head 21 - Ministry of Planning, Housing and the Environment**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				All Posts Item Nos. (4)-(191) transferred with effect from June 16, 2010 by Cabinet Minute No. 435 (2nd Session) dated August 05, 2010.
		<b>TRINIDAD</b>		
		(1) Minister		
		(2) Minister of State		
		<b>Administration</b>		
1		(3) Permanent Secretary		(3) Transferred to Head - Ministry of Housing and the Environment with effect from June 15, 2010. Cabinet Minute No. 77 (2nd session) dated June 17, 2010
3		(4) Deputy Permanent Secretary		(4) Two (2) posts transferred to Head - Ministry of Planning and the Environment One (1) post transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs
		(5) Temporary Staff - 1 Deputy Permanent Secretary		(5) One temporary post created for a period of fourteen (14) months with effect from November 01, 2008. Cabinet Minute No. 3068 dated November 06, 2008.
1		(6) Senior State Counsel	Group L5B	(6)-(9) Transferred to Ministry of Planning, Economic Social Restructuring and Gender Affairs
1		(7) State Counsel II	Group L6A	
1		(8) Clerk Stenographer III	26C	
		<b>General Administration</b>		
1		(9) Administrative Officer V	61	
4		(10) Administrative Officer IV	54D	(10) Two (2) posts transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs Two (2) posts transferred to Head - Ministry of Housing and the Environment
4		(11) Administrative Officer II	46D	(11) Two (2) posts transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs Two (2) transferred to Head - Ministry of Housing and the Environment
1		(12) Administrative Assistant	35F	(12) Transferred to Head - Ministry of Housing and the Environment
1		(13) Records Manager II	46D	(13) Transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs
65		(14) Clerical Establishment - 3 Executive Secretary 3 Clerk Stenographer IV 3 Clerk Stenographer III 9 Clerk Stenographer I/II 4 Clerk IV 4 Clerk III 7 Clerk II 24 Clerk I 8 Clerk Typist I	35F 30E 26C 15/20 30C 24E 20C 14 13	(14) Twenty eight (28) posts transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs Thirty-seven (37) posts transferred to Head - Ministry of Housing and the Environment
1		(15) Motor Vehicle Driver/Operator	18	(15)-(16) Transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs
1		(16) Vault Attendant	10	
1		(17) Public Relations Officer II	34F	(17)-(24) Transferred to Head - Ministry of Housing and the Environment
1		(18) Accounting Assistant	25E	
4		(19) Messenger Establishment - 1 Messenger II 3 Messenger I	14D 9	
2		(20) Chauffeur/Messenger	17	
2		(21) Maid I	4	
		(22) Temporary Staff - 2 Clerk Typist I	13	
		(23) 1 Part-time Cleaner		
		<b>Finance and Accounts Branch</b>		
1		(24) Accounting Executive II	58E	
1		(25) Accounting Executive I	54	(25)-(26) Transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs
1		(26) Accountant II	35G	
1		(27) Accountant I	31C	(27) Transferred to Head - Ministry of Housing and the Environment
8		(28) Accounting Assistant	25E	(28) Four (4) posts transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs Four (4) posts transferred to Head - Ministry of Housing and the Environment
11		(29) Clerk II	20C	(29) Seven (7) posts transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs Four (4) posts transferred to Head - Ministry of Housing and the Environment

**Head 21 - Ministry of Planning, Housing and the Environment**  
**III - Details of Establishment**

Establishment		Item	Range No.	Explanations
2010	2011	No.		
3		(30) Clerk I	14	(30) Two (2) posts transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs One (1) post transferred to Head - Ministry of Housing and the Environment
2		(31) Clerk Typist I	13	(31) One (1) post transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs One (1) post transferred to Head - Ministry of Housing and the Environment
1		(32) Vault Attendant	10	(32) Transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs
		<b>Human Resource Management Division</b>		
		(33) Director, Human Resource Services	67	(33) One post abolished with effect from March 31, 2009. Cabinet Minute No. 800 dated April 02, 2009
1		(34) Director, Human Resources	67	(34) Transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs
2		(35) Senior Human Resource Officer	63	(35) One (1) post transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs One (1) post transferred to Head - Ministry of Housing and the Environment
3		(36) Human Resource Officer III	58E	(36) Two (2) posts transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs One (1) post transferred to Head - Ministry of Housing and the Environment
2		(37) Human Resource Officer II	53E	(37) One (1) post transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs One (1) post transferred to Head - Ministry of Housing and the Environment
3		(38) Human Resource Officer I	46	(38) Two (2) posts transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs One (1) post transferred to Head - Ministry of Housing and the Environment
		<b>Internal Audit</b>		
1		(39) Auditor II	42E	(39) Transferred to Head - Ministry of Housing and the Environment
2		(40) Auditor I	35F	(40) One (1) posts transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs One (1) post transferred to Head - Ministry of Housing and the Environment
4		(41) Auditing Assistant	30C	(41) Two (2) posts transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs Two (2) post transferred to Head - Ministry of Housing and the Environment
		<b>Socio Economic Policy Planning</b>		
1		(42) Director, Socio Economic Research	68	(42)-(56) Transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs
2		(43) Assistant Director	65	
9		(44) Senior Planning Officer	60	
10		(45) Planning Officer II	53E	
13		(46) Planning Officer I	46	
5		(47) Clerk Stenographer II	20	
5		(48) Clerk Typist I	13	
2		(49) Office Attendant	4	
		<b>Information</b>		
1		(50) Economist II	53E	
		<b>Library Service Unit</b>		
1		(51) Librarian IV	59F	
1		(52) Librarian II	53E	
3		(53) Library Assistant II	25	
2		(54) Library Assistant I	17	
1		(55) Library Aide	11	
1		(56) Clerk Typist I	13	
		<b>Legal</b>		
1		(57) Senior State Counsel	L5B	(57) Transferred to Head - Ministry of Housing and the Environment
1		(58) Clerk Stenographer I/II	15/20	(58) Transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs



**Head 21 - Ministry of Planning, Housing and the Environment**  
**III - Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>Central Administrative Services</b>		
1		(59)	Accounting Establishment-		(59) Transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs
			1 Accounting Assistant	25E	
		(60)	Temporary Staff -		
			2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
10		(61)	Clerical Establishment-		
			2 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Typist I	13	
1		(62)	Receptionist/Telephone Operator	13	
2		(63)	Messenger I	9	
2		(64)	Cleaner I	4	
1		(65)	Chauffeur/Messenger	17	
			<b>Planning Division</b>		
1		(66)	Director	68	(67) Post to be abolished when vacant. Cabinet Minute No. 1861 dated July 6, 1998.
1		(67)	Senior Planning Officer	60	
1		(68)	Project Analyst II	53E	
1		(69)	Clerk Typist I	13	
			<b>Environmental Policy and Planning Division</b>		
1		(70)	Director Environmental Policy Planning	66	(70)-(75) Transferred to Head - Ministry of Housing and the Environment Posts to be suppressed when vacant, for the duration of the contract period of the staff in the Multilateral Environment Agreement Unit. Cabinet Minute No. 1578 dated June 16, 2005.
1		(71)	Environmental Engineer	56	
1		(72)	Ecologist/Biologist	56	
1		(73)	Environmental Economist	56	
1		(74)	Senior Environmental Planner	60	
2		(75)	Environmental Planner	53	
			<b>Technical Co-operation</b>		
1		(76)	Assistant Director	65	(76)-(183) Transferred to Head - Ministry of Planning, Economic Social Restructuring and Gender Affairs
2		(77)	Administrative Officer IV	54D	
3		(78)	Administrative Officer II	46D	
10		(79)	Administrative Assistant	35F	
4		(80)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
16		(81)	Secretarial Service -		
			3 Clerk Stenographer III	26C	
			4 Clerk Stenographer I / II	15/20	
			9 Clerk Typist I	13	
			<b>Central Statistical Office</b>		
1		(82)	Director of Statistics	68	
1		(83)	Assistant Director of Statistics	65	
1		(84)	Administrative Officer IV	54D	
1		(85)	Administrative Officer II	46D	
1		(86)	Administrative Assistant	35F	
1		(87)	Clerk IV	30C	
15		(88)	Clerical Establishment -		
			2 Clerk III	24E	
			5 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I / II	15/20	
			2 Clerk Typist I	13	
1		(89)	Accountant II	35G	
1		(90)	Auditing Assistant	30C	
1		(91)	Accountant I	31C	
1		(92)	Auditor I	35F	
2		(93)	Accounting Assistant	25E	
1		(94)	Motor Vehicle Driver	17	
1		(95)	Chauffeur/Messenger	17	
7		(96)	Messenger Establishment -		
			1 Messenger II	14D	
			6 Messenger I	9	
1		(97)	Vault Attendant I	10	
2		(98)	Attendant	5	
5		(99)	Cleaner I	4	

**Head 21 - Ministry of Planning, Housing and the Environment**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.	No.	
		<b>Technical Staff</b>		
4		(100) Senior Statistician	60	
6		(101) Statistician II	53E	
15		(102) Statistician I	46	
3		(103) Principal Statistical Officer	46F	
4		(104) Statistical Survey Officer	43B	
1		(105) Statistical Training Officer	49G	
6		(106) Statistical Officer III	41D	
16		(107) Statistical Officer II	31A	
22		(108) Statistical Officer I	22	
2		(109) Statistical Assistant II	29C	
11		(110) Statistical Assistant I	23	
37		(111) Statistical Aide	11	
		<b>Mapping Unit</b>		
1		(112) Supervisor Mapping Unit	38G	
1		(113) Mapping Technician	34	
1		(114) Mapping Technician Assistant	20	
		<b>Field Staff</b>		
1		(115) Chief Census and Survey Officer	60	
4		(116) Survey Interviewer III	29E	
10		(117) Survey Interviewer II	25A	
21		(118) Survey Interviewer I	17	
		<b>Computer Section</b>		
1		(119) Manager, Computer Division	63	
2		(120) Systems Analyst I	55	
1		(121) E.D.P. Operations Supervisor	47E	
1		(122) E.D.P. Control Supervisor	47E	
1		(123) E.D.P. Programmer II	47E	
6		(124) Programmer I	39	
2		(125) Computer Operator III	39C	
2		(126) Computer Operator II	29B	
2		(127) Computer Operator I	22	
2		(128) E.D.P. Data Conversion Supervisor	24D	
1		(129) E.D.P. Librarian	22	
21		(130) E.D.P. Conversion Equipment Operator	19	
2		(131) E.D.P. Control Clerk	21	
1		(132) Clerk Typist I	13	
		<b>Printing Section</b>		
1		(133) Printing Supervisor II	36G	
1		(134) Illustrator	34	
1		(135) Printing Supervisor I	32E	
1		(136) Vari - Typist Supervisor II	28E	
1		(137) Vari - Typist Supervisor I	24B	
1		(138) Assistant Illustrator	17	
13		(139) Vari - Typist I	17	
2		(140) Printing Operator V	28E	
1		(141) Printing Operator IV	24D	
4		(142) Printing Operator II	19F	
8		(143) Printing Operator I	16	
		<b>Urban and Regional Planning Division</b>		
1		(144) Director, Urban and Regional Planning	68	
2		(145) Assistant Director, Urban and Regional Planning	63	
2		(146) Designs/Planner	56/61	
8		(147) Town Planner II	61	
13		(148) Town Planner I	53	
8		(149) Town Planning Assistant II	25E	
10		(150) Town Planning Assistant I	21	
2		(151) Research Officer II	54D	
3		(152) Development Control Supervisor	40F	
8		(153) Development Control Inspector II	35F	
7		(154) Research Officer I	46	

**Head 21 - Ministry of Planning, Housing and the Environment**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.	No.	
16		(155) Development Control Inspector I	30B	
1		(156) Illustrator	34	
1		(157) Drawing Office Supervisor	38G	
2		(158) Draughtsman III	34G	
3		(159) Draughtsman II	30F	
8		(160) Draughtsman I	27A	
4		(161) Draughtsman Assistant	19	
1		(162) Printing Assistant II	12F	
1		(163) Administrative Officer II	46D	
36		(164) Clerical Establishment-		
		2 Clerk IV	30C	
		2 Clerk III	24E	
		6 Clerk II	20C	
		9 Clerk I	14	
		1 Clerk Stenographer III	26C	
		8 Clerk Stenographer II	20	
		8 Clerk Typist I	13	
1		(165) Estate Constable	17/20C	
1		(166) Chaffeur/Messenger	17	
1		(167) Vari-Typist I	17	
1		(168) Motor Vehicle Driver	17	
4		(169) Messenger I	9	
2		(170) Cleaner I	4	
		(171) Maid I	4	(171) Post abolished by VSEP. Cabinet Minute No. 2040 dated November 25th, 1993.
1		(172) Office Attendant	4	
		<b>Advisory Town Planning Panel Secretariat</b>		
1		(173) Town Planner II	61	
1		(174) Administrative Officer II	46D	
1		(175) Research Officer I	46	
2		(176) Clerical Establishment-		
		1 Clerk Stenographer II	20	
		1 Clerk I	14	
		<b>Population and Development Unit</b>		
1		(177) Secretary/Director, Population Council	60	
1		(178) Clerk I	14	
1		(179) Research Officer I	46	
1		(180) Research Assistant II	35	
1		(181) Research Assistant I	23	
1		(182) Clerk Stenographer III	26C	
1		(183) Motor Vehicle Driver/Operator	18	
		<b>Economic Research and Planning</b>		
1		(184) Director, Economic Research and Planning	67	(184)-(191) Transferred to Head - Ministry of Housing and the Environment
1		(185) Operational Research Officer III	65	
1		(186) Operational Research Officer II	60	
1		(187) Operational Research Officer I	53F	
1		(188) Senior Economist	60	
1		(189) Senior Planning Officer	60	
1		(190) Planning Officer II	53E	
2		(191) Planning Officer I	46	
723	0			

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**HEAD 22 – MINISTRY OF NATIONAL SECURITY**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 3,236,308,627 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,168,806,232	2,281,912,370	2,320,670,178	1,438,428,300	( 882,241,878)
02 GOODS AND SERVICES	876,962,198	1,076,527,780	1,139,496,004	767,857,396	( 371,638,608)
03 MINOR EQUIPMENT PURCHASES	190,279,263	207,529,800	173,247,266	118,459,581	( 54,787,685)
04 CURRENT TRANSFERS AND SUBSIDIES	560,551,381	566,864,900	553,764,900	481,509,350	( 72,255,550)
Total Recurrent Expenditure	3,796,599,074	4,132,834,850	4,187,178,348	2,806,254,627	( 1,380,923,721)
CAPITAL					
09 DEVELOPMENT PROGRAMME	808,678,153	610,000,000	893,681,400	430,054,000	( 463,627,400)
Sub-Total Head	4,605,277,227	4,742,834,850	5,080,859,748	3,236,308,627	( 1,844,551,121)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	50,000,000	1,000,000	41,500,000	40,500,000
Total Head	4,605,277,227	4,792,834,850	5,081,859,748	3,277,808,627	( 1,804,051,121)

### III-Details of Establishment

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
		(1)	Minister		
		(2)	Minister in the Ministry of National Security		
		(3)	Minister in the Ministry of National Security		
		(4)	Special Adviser to the Ministry of National Security		
		(5)	Personal Assistant to the Minister		
		(6)	Adviser on Institutional Reform (Juveniles) Temporary	54D	
			<b>Special Office for Economic Protection</b>		
1	1	(7)	1 Clerk Stenographer IV	30E	
			<b>General Administration</b>		
1	1	(8)	Permanent Secretary		
2	2	(9)	Deputy Permanent Secretary		
1	1	(10)	Inspector of Police Services		
1	1	(11)	Inspector of Fire Services	67	
1	1	(12)	Director of Finance and Accounts	65	
		(13)	Advisor on Internal Security Matters	63	(13) Post abolished with effect from November 05, 2007 in accordance with Cabinet Minute No.2900 dated October 25, 2009. Authority : NS/HR: 37/1/17 dated March 19, 2010.
1	1	(14)	Comptroller of Administrative Services	65	
1	1	(15)	State Counsel III	Group L5C	
2	2	(16)	Administrative Officer V	61	
1	1	(17)	Administrative Officer IV	54D	
4	4	(18)	Administrative Officer II	46D	
1	1	(19)	Records Manager II	46D	
1	1	(20)	Research Officer II	54D	
1	1	(21)	Research Officer I	46	
1	1	(22)	Project Officer II	49G	
2	2	(23)	Project Officer I	45	
1	1	(24)	Procurement Officer	45	
5	5	(25)	Administrative Assistant	35F	
1	1	(26)	Accounting Executive II	58E	
1	1	(27)	Accounting Executive I	54	
1	1	(28)	Accountant II	35G	
3	3	(29)	Accountant I	31C	

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
5	5	(30)	Accounting Assistant	25E	
1	1	(31)	Cashier II	22B	
1	1	(32)	Auditor III	53	
1	3	(33)	Auditor II	42E	(33) Two (2) additional posts created with effect from December 1, 2009. Cabinet Minute No. 414 dated February 25, 2010
3	3	(34)	Auditor I	35F	
4	13	(35)	Auditing Assistant	30C	(35) Nine (9) additional posts created with effect from December 1, 2009. Cabinet Minute No. 414 dated February 25, 2010
1	1	(36)	Library Assistant II	25	
80	80	(37)	Clerical Establishment-		
			4 Clerk IV	30C	
			10 Clerk III	24E	
			24 Clerk II	20C	
			16 Clerk I	14	
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			7 Clerk Stenographer II	20	
			1 Clerk Stenographer I	15	
			13 Clerk Typist I	13	
1	1	(38)	Messenger II	14D	
6	6	(39)	Messenger I	9	
1	1	(40)	Chauffeur I	14	
2	2	(41)	Estate Constable	17/20C	
3	3	(42)	Cleaner I	4	
2	2	(43)	Telephone Operator I	13	
1	1	(44)	Maid II	6	
2	2	(45)	Printing Operator II	19F	
1	1	(46)	Vault Attendant I	10	
2	2	(47)	Motor Vehicle Driver	17	
		(48)	Temporary Staff-		
			1 Motor Vehicle Driver	17	
			1 Driver/Messenger	17	
			5 Estate Constable	17/20C	
			1 Coordinator, Chacachacare	61	
			Training Centre		
			1 Clerk III	24C	
			1 Clerk Stenographer IV	30E	

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			1 Clerk Stenographer II	20	
			1 Administrative Assistant	35F	
			2 Research Officer II	54D	
			1 Administrative Officer II	46D	
			<b>Research Unit</b>		
1	1	(49)	Administrative Officer IV	54D	
1	1	(50)	Research Officer I	46	
1	1	(51)	Clerk Stenographer II	20	
1	1	(52)	Clerk I	14	
			<b>Human Resource Management Division</b>		
1	1	(53)	Director, Human Resources	67	
3	3	(54)	Senior Human Resource Officer	63	
1	1	(55)	Human Resource Office III	58E	
2	2	(56)	Human Resource Officer 11	53E	
1	1	(57)	Human Resource Officer 1	46	
2	2	(58)	Clerk Stenographer I/II	15/20	
			<b>Cadet Force</b>		
1	1	(59)	Cadet Force Officer	45	
1	1	(60)	Regimental Sergeant Major	31	
1	1	(61)	Regimental Quartermaster	24	
2	2	(62)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Typist I	13	
2	2	(63)	Mess Steward	10	
		(64)	Clerical Officer to Garrison Office's Mess		
1	1	(65)	Messenger I	9	
1	1	(66)	Motor Vehicle Driver	17	
		(67)	1 Part-time Cleaner		(67) For the months of June to November each year
		(68)	Temporary Staff -		
			1 Clerk I	14	



## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Supernumeraries</b>		
		(69)	1 Armourer	10	
		(70)	1 Clerk II	20C	(70) Officer Seconded to St. Mary's Children's Home
			<b>National Emergency Management Agency</b>		
1	1	(71)	Director	65	(71)-(79) Posts to be abolished when vacant.
4	4	(72)	Co-ordinator, National Emergency Management Agency	59	Cabinet Minute No. 2042 dated August 17, 2006
1	1	(73)	Clerk IV	30C	
1	1	(74)	Accounting Assistant	25E	
1	1	(75)	Clerk Stenographer III	26C	
2	2	(76)	Clerk Stenographer II	20	
1	1	(77)	Motor Vehicle Driver	17	
1	1	(78)	Messenger I	9	
1	1	(79)	Cleaner I	4	
1	1	(80)	Human Resource Officer I	46	
			<b>Utility and Engineering Corps</b>		
1	1	(81)	Technical Officer, Utility and Engineering Corps	65	
1	1	(82)	Electrical Engineer II	59D	
1	1	(83)	Equipment Superintendent	53	
1	1	(84)	Mechanical Supervisor I	38G	
1	1	(85)	Electrician Supervisor	38G	
1	1	(86)	Cleaner I	4	
			<b>Essential Services Unit</b>		
1	1	(87)	Fire Auxiliary Officer III	40E	
9	9	(88)	Fire Auxiliary Officer II	31C	
132	132	(89)	Fire Auxiliary Officer I	21	

### III-Details of Establishment

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
			<b>Government Forensic Science Centre</b>		
1	(90)	Director			(90)-(124) Posts transferred to Head - Ministry of Justice
1	(91)	Deputy Director		66	with effect from June 16, 2010. Cabinet Minute
1	(92)	Scientific Officer III		64	No. 435 (2nd Session) dated August 5, 2010
1	(93)	Specialist Medical Officer		64	
2	(94)	Registrar		62	
1	(95)	Systems Analyst II		59E	
1	(96)	House Officer		56G	
6	(97)	Scientific Officer II		60	
20	(98)	Scientific Officer I		56	
3	(99)	Scientific Assistant III		34F	
5	(100)	Scientific Assistant II		29C	
4	(101)	Scientific Assistant I		23	
1	(102)	Human Resource Officer II		53E	
1	(103)	Administrative Assistant		35F	
1	(104)	Field Interviewer		29E	
1	(105)	Laboratory Instrument and Equipment Technician		35	
1	(106)	Storekeeper II		28E	
1	(107)	Stores Clerk I		14	
1	(108)	Stores Attendant		8	
5	(109)	Laboratory Assistant I		15	
2	(110)	Photographer (Scientific)		28	
1	(111)	Messenger I		9	
11	(112)	Clerical Establishment - 1 Clerk IV 3 Clerk II 1 Clerk Stenographer III 2 Clerk Stenographer II 4 Clerk Typist I		30C 20C 26C 20 13	
2	(113)	Data Clerk		18	
1	(114)	Accountant I		31C	
1	(115)	Accounting Assistant		25E	
2	(116)	Chauffeur/Messenger		17	
1	(117)	Cleaner II		10	
1	(118)	Handyman		6	
1	(119)	Chief Mortuary Attendant		22C	
4	(120)	Mortuary Attendant		16	
2	(121)	Telephone Operator I		13	

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
1		(122)	Office Attendant	4	
		(123)	Temporary Posts -		
			1 Firearm and Toolmark Examiner	64	
			1 Document Examiner	64	
			<b>Supernumeraries</b>		
		(124)	Scientific Officer I	56	(124) Post created for the period May 1, 2008 to August 31, 2009. Cabinet Minute No. 320 dated February 14, 2008
			<b>Office for Strategic Services</b>		
1	1	(125)	Legal Officer	Group V	(125) Post to be re-classified
			<b>Fire Service</b>		
			<b>General Administration</b>		
1	1	(126)	Chief Fire Officer		
1	1	(127)	Deputy Chief Fire Officer		
4	4	(128)	Divisional Fire Officer	Grade 6	
4	4	(129)	Assistant Divisional Fire Officer	Grade 5	
1	1	(130)	Brigades Engineer	Grade 6	
1	1	(131)	Administrative Officer IV	54D	
1	1	(132)	Personnel and Industrial Relations Officer II	46D	
1	1	(133)	Fire Equipment Supervisor	Grade 4	
7	7	(134)	Fire Station Officer	Grade 4	
5	5	(135)	Fire Sub Station Officer	Grade 3	
12	12	(136)	Fire Sub-Officer	Grade 2	
133	133	(137)	Firefighter	Grade 1	
1	1	(138)	Accountant I	31C	
2	2	(139)	Accounting Assistant	25E	
30	30	(140)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			9 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
1	1	(141)	Storekeeper II	28E	
2	2	(142)	Stores Clerk II	20C	
1	1	(143)	Tailor II	22D	
4	4	(144)	Tailor I	17	
9	9	(145)	Automotive Mechanic I	18	
1	1	(146)	Cook I	16	
1	1	(147)	Telephone Operator I	13	
1	1	(148)	Cleaner II	10	
2	2	(149)	Messenger I	9	
2	2	(150)	Stores Attendant	8	
1	1	(151)	Groundsman	6	
3	3	(152)	Cleaner I	4	
			<b>Human Resource Management Unit</b>		
1	1	(153)	Director, Human Resource	67	
1	1	(154)	Senior, Human Resource Officer	63	
2	2	(155)	Human Resource Officer III	58E	
1	1	(156)	Human Resource Officer II	53E	
3	3	(157)	Human Resource Officer I	46	
			<b>Northern Division</b>		
1	1	(158)	Assistant Chief Fire Officer	Grade 7	
1	1	(159)	Divisional Fire Officer (Engineering)	Grade 6	
1	1	(160)	Divisional Fire Officer	Grade 6	
2	2	(161)	Assistant Divisional Fire Officer	Grade 5	
14	14	(162)	Fire Station Officer	Grade 4	
64	64	(163)	Fire Sub-Station Officer	Grade 3	
103	103	(164)	Fire Sub-Officer	Grade 2	
705	705	(165)	Firefighter	Grade 1	
1	1	(166)	Clerk I	14	
6	6	(167)	Apprentice Firefighter	13	
1	1	(168)	Clerk Typist I	13	
4	4	(169)	Telephone Operator I	13	
6	6	(170)	Cleaner II	10	
5	5	(171)	Cleaner I	4	
1	1	(172)	Human Resource Officer I	46	

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Southern Division</b>		
1	1	(173)	Assistant Chief Fire Officer	Grade 7	
2	2	(174)	Divisional Fire Officer	Grade 6	
2	2	(175)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(176)	Assistant Divisional Fire Officer	Grade 5	
16	16	(177)	Fire Station Officer	Grade 4	
45	45	(178)	Fire Sub-Station Officer	Grade 3	
46	46	(179)	Fire Sub-Officer	Grade 2	
596	596	(180)	Firefighter	Grade 1	
1	1	(181)	Clerk I	14	
3	3	(182)	Telephone Operator I	13	
1	1	(183)	Clerk Typist I	13	
7	7	(184)	Cleaner II	10	
3	3	(185)	Cleaner I	4	
1	1	(186)	Human Resource Officer I	46	
			<b>Central Division</b>		
1	1	(187)	Assistant Chief Fire Officer	Grade 7	
2	2	(188)	Divisional Fire Officer	Grade 6	
1	1	(189)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(190)	Assistant Divisional Fire Officer	Grade 5	
1	1	(191)	Fire Station Officer (Engineering)	Grade 4	
11	11	(192)	Fire Station Officer	Grade 4	
62	62	(193)	Fire Sub-Station Officer	Grade 3	
37	37	(194)	Fire Sub-Officer	Grade 2	
384	384	(195)	Firefighter	Grade 1	
1	1	(196)	Clerk I	14	
1	1	(197)	Clerk Typist I	13	
2	2	(198)	Cleaner II	10	
1	1	(199)	Human Resource Officer I	46	
			<b>Auxiliary Fire Service</b>		
		(200)	PAY-Auxilliary Fire Service		

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Fire Service Music Band</b>		
1	1	(201)	Divisional Fire Officer	Grade 6	
1	1	(202)	Assistant Divisional Fire Officer	Grade 5	
1	1	(203)	Fire Station Officer	Grade 4	
5	5	(204)	Fire Sub-Station Officer	Grade 3	
8	8	(205)	Fire Sub-Officer	Grade 2	
36	36	(206)	Fire Fighter	Grade 1	
			<b>Prison Service</b>		
1	1	(207)	Commissioner of Prisons		
3	3	(208)	Deputy Commissioner of Prisons	Grade 7	(208)-(212) Two (2) posts of Deputy
4	4	(209)	Assistant Commissioner of Prisons	Grade 6	Commissioner, four (4) posts of Assistant
5	5	(210)	Senior Superintendent of Prisons	Grade 5	Commissioner of Prisons, three (3) posts of
11	11	(211)	Superintendent of Prisons	Grade 4	Senior Superintendent of Prisons, five (5)
11	11	(212)	Assistant Superintendent of Prisons	36	posts of Superintendent of Prisons, seven (7)
2	2	(213)	Prisons Cadet Officer		posts of Assistant Superintendent of Prisons
					surpressed with effect from May 26, 2008
					pending the introduction of new arrangement
					for promotional advancement in the Prison
					Service . Cabinet Minute No. 1398 dated May 2008.
9	9	(214)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20C	
			8 Clerk Typist I	13	
37	37	(215)	Prisons Supervisor	Grade 3	
276	276	(216)	Prisons Officer II	Grade 2	
2148	2148	(217)	Prisons Officer I	Grade 1	
100	100	(218)	Prisons Service Driver	Grade 1	
1	1	(219)	Principal I	Grade 7	
5	5	(220)	Teacher I	Grade 3	
1	1	(221)	Organist		(221) Post to be classified by the Chief Personnel Officer
1	1	(222)	Chief Prisons Welfare Officer	Grade 5	
1	1	(223)	Assistant Chief Prisons Welfare Officer		(223) Post to be classified by the Chief Personnel Officer
6	6	(224)	Prisons Welfare Officer II	Grade 3	
22	22	(225)	Prisons Welfare Officer I	Grade 2	
1	1	(226)	Psychologist	56	
1	1	(227)	Supervisor Vocational Training	40F	

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
7	7	(228)	Trade Instructor	24/31	
2	2	(229)	Agricultural Instructor	36F	
2	2	(230)	Electrical and Diesel Maintenance Mechanic	30	
2	2	(231)	Launch Mechanic I	18	
1	1	(232)	Tailoring Supervisor	28C	
5	5	(233)	Tailor II	22D	
2	2	(234)	Telephone Operator I	13	
1	1	(235)	Locksmith	20	
			<b>Human Resource Management Unit</b>		
1	1	(236)	Director, Human Resource	67	
2	2	(237)	Senior, Human Resource Officer	63	
3	3	(238)	Human Resource Officer III	58E	
4	4	(239)	Human Resource Officer II	53E	
4	4	(240)	Human Resource Officer I	46	
			<b>Police Service</b>		
		(241)	Officers and Other Ranks		(241)-(301) Posts transferred to Head - Trinidad and Tobago Police Service
1		(242)	Desk Officer V	61	
2		(243)	Desk Officer IV	54D	
2		(244)	Desk Officer III	46D	
3		(245)	Desk Officer II	35F	
3		(246)	Desk Officer I	30C	
1		(247)	Administrative Officer II	46D	
1		(248)	Administrative Assistant	35F	
1		(249)	Accountant II	35G	
3		(250)	Accountant I	31C	
8		(251)	Accounting Assistant	25E	
7		(252)	Storekeeper I	24E	
234		(253)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			31 Clerk Stenographer II	20	
			2 Clerk IV	30C	
			6 Clerk III	24E	
			58 Clerk II	20C	
			103 Clerk I	14	
			29 Clerk Typist I	13	
			2 Data Clerk	18	

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
5		(254) Stores Attendant	8	
1		(255) Messenger I	9	
1		(256) Tailoring Supervisor	28C	
2		(257) Tailor II	22D	
18		(258) Tailor I	17	
10		(259) Cleaner I	4	
115		(260) Cleaner II	10	
2		(261) Leather Worker	14	
5		(262) Police Matron	21	
5		(263) Female Turnkey		
		(264) Re-employment Policemen		
1		(265) Explosives Keeper	14	
1		(266) Nurse	32	
3		(267) Launch Mechanic II	21F	
1		(268) Radio Communication Supervisor	44G	
1		(269) Radio Communication Mechanic II	35D	
1		(270) Radio Communication Mechanic I	28	
3		(271) Police Farrier	14	
15		(272) Mounted Police Aide	10	
		(273) Extra Clerical Assistance		
4		(274) Maintenance Repairman	16	
2		(275) Grass Cutter	6	
		(276) Temporary Staff-		
		1 Human Resource Manager		
		1 Financial Resource Manager		
		1 Vehicle Fleet Manager		
		1 Information Technology Manager		
		<b>Human Resource Management Unit</b>		
		<b>Police Headquarters</b>		
1		(277) Director, Human Resource	67	
3		(278) Senior Human Resource Officer	63	
1		(279) Human Resource Officer III	58E	
2		(280) Human Resource Officer II	53E	
		<b>Northern Division</b>		
1		(281) Senior Human Resource Officer	63	
1		(282) Human Resource Officer III	58E	



## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
1		(283)	Human Resource Officer II	53E
1		(284)	Human Resource Officer I	46
				<b>Eastern Division</b>
1		(285)	Senior Human Resource Officer	63
1		(286)	Human Resource Officer III	58E
1		(287)	Human Resource Officer II	53E
1		(288)	Human Resource Officer I	46
				<b>Southern Division</b>
1		(289)	Senior Human Resource Officer	63
1		(290)	Human Resource Officer III	58E
1		(291)	Human Resource Officer II	53E
1		(292)	Human Resource Officer I	46
				<b>Additional Civilian Posts</b>
89		(293)	2 Welfare Officer	
			1 Systems Manager	
			2 Programmer Analyst	
			1 Systems Network Administrator	
			1 Computer Operation Administrator	
			1 Statistical Officer III	41D
			2 Technician	
			1 Administrative Officer V	61
			1 Clerk IV	30C
			2 Clerk III	24E
			11 Clerk II	20C
			6 Clerk I	14
			1 Records Manager II	46D
			1 Maid	4
			1 Vault Attendant	10
			2 Telephone Operator	13
			1 Chauffeur/Messenger	17
			6 Receptionist	13
			4 Nursing Assistant	22
			1 Accounting Executive I	54

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			1 Legal Officer		
			1 Public Relations Adviser		
			2 Public Relations Officer II		
			1 Research Officer II	54D	
			3 Research Officer I	46	
			5 Groom	17	
			4 Clerk Stenographer II	20	
			2 Clerk Typist I	13	
			2 Project Analyst I	46	
			20 Data Clerk	18	
			<b>Estate Police</b> <b>(Praedial Larceny Squad)</b>		
3		(294)	Estate Sergeant	31C	
5		(295)	Estate Corporal	24C	
39		(296)	Estate Constable	17/20C	
			<b>Point Gourde Convalescent Home</b>		
1		(297)	Cleaner I	4	
			<b>Special Police</b>		
		(298)	PAY-Special Reserve Police		
1		(299)	Cleaner I	4	
		(300)	Special Reserve Police (on a Temporary full time basis)		
		(301)	600 Special Reserve Police Constable (Part-time)		
			<b>Regiment</b>		
		(302)	Officers and Other Ranks		
			<b>Volunteer</b>		
		(303)	PAY		

### III-Details of Establishment

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
			<b>Civilians</b>		
1	1	(304)	Director, Human Resource	67	
2	2	(305)	Medical Officer	56	
1	1	(306)	Pharmacist II	49 F	(306) Post re-classified with effect from January 1, 2002. Ministerial Minute No. 3 dated December 16, 2009. PD/CS:7/1/14 Vol.V Temp.
1	1	(307)	Accountant II	35G	
3	3	(308)	Accounting Assistant	25E	
17	17	(309)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer II	20	
			1 Clerk Typist II	19C	
			4 Clerk Typist I	13	
3	3	(310)	Stores Attendant	8	
2	2	(311)	Mess Waiter	10	
1	1	(312)	Accommodation Officer	23	
1	1	(313)	Messenger I	9	
2	2	(314)	Range Warden	14	
1	1	(315)	Workshop Foreman	28	
1	1	(316)	Record Keeper	20D	
1	1	(317)	Automotive Mechanic I	18	
1	1	(318)	Caretaker	6	
1	1	(319)	Part-time Nurse		
			<b>Defence Force Headquarters</b>		
	1	(320)	Director of Force Development (Strategy and Management)		(320)-(321) Posts created in the ranks of Colonel/Captain/Group Captains with effect from April 1, 2010. Cabinet Minute No. 777 dated April 1, 2010
	1	(321)	Director of Strategy Logistics		
			<b>Coast Guard</b>		
		(322)	Officers and Other Ranks		

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Volunteer</b>		
		(323)	PAY		
			<b>Civilians</b>		
2	2	(324)	Stores Attendant	8	
3	3	(325)	Messman	10	
3	3	(326)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
		(327)	Temporary Staff-		
			2 Clerk Typist I	13	
			<b>Air Guard</b>		
		(328)	Officers and Other Ranks		
			<b>Immigration</b>		
1	1	(329)	Chief Immigration Officer	Group 2B	
2	2	(330)	Deputy Chief Immigration Officer	Group 3A	
4	4	(331)	Assistant Chief Immigration Officer	59D	
5	5	(332)	Immigration Officer IV/Immigration Attache'	53F	
14	14	(333)	Immigration Officer IV	53F	
42	42	(334)	Immigration Officer III	47E	
140	140	(335)	Immigration Officer II	40E	
129	129	(336)	Immigration Officer I	22/31	

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
		(337)	Temporary Staff-	(339) Temporary posts created with effect from
			1 Immigration Officer IV	April 1, 2008 to facilitate the assignment
			5 Immigration Officer III	of six (6) permanently appointed officers
				to Overseas Missions as indicated below. Cabinet
				Minute No. 1448 dated June 4, 2009
				<u>Position</u> <u>Posting</u>
				One (1) Immigration Officer IV Trinidad and Tobago
				Embassy in Caracas
				with accreditation to Brazil.
				One (1) Immigration Officer III Trinidad and Tobago
				Embassy in
				Washington D.C.
				One (1) Immigration Officer III Trinidad and Tobago
				High Commission in
				London
				One (1) Immigration Officer III Trinidad and Tobago
				Consulate in Miami
				One (1) Immigration Officer III Trinidad and Tobago
				Consulate in New York
				One (1) Immigration Officer III Trinidad and Tobago
				Consulate in Toronto
1	1	(338)	Administrative Officer II	46D
1	1	(339)	Research Officer I	46
1	1	(340)	Project Officer I	45
1	1	(341)	Records Manager 1	35F
58	58	(342)	Clerical Establishment-	
			2 Clerk IV	30C
			3 Clerk III	24E
			18 Clerk II	20C
			24 Clerk I	14
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer II	20
			1 Clerk Stenographer I/II	15/20
			5 Clerk Typist I	13
			1 Receptionist	13
1	1	(343)	Accountant I	31C
2	2	(344)	Accounting Assistant	25E
1	1	(345)	Cashier II	22B
1	1	(346)	Cashier I	15
2	2	(347)	Telephone Operator I	13

### III-Details of Establishment

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
22	22	(348)	E.D.P. Conversion Equipment Operator	19	
1	1	(349)	Vault Attendant II	15D	
2	2	(350)	Vault Attendant I	10	
4	4	(351)	Messenger I	9	
3	3	(352)	Cleaner I	4	
20	20	(353)	Watch Officer	17	
2	2	(354)	Motor Vehicle Driver	17	
4	4	(355)	Chauffeur / Messenger 2 Part-time Cleaner	17	
			<b>Human Resource Management Unit</b>		
1	1	(356)	Director, Human Resource Services	67	
2	2	(357)	Human Resource Officer III	58E	
1	1	(358)	Human Resource Officer II	53E	
1	1	(359)	Clerk II	20C	
1	1	(360)	Chauffeur / Messenger	17	
1	1	(361)	Maid I	4	
		(362)	Temporary Staff- 2 Clerk III 1 Estate Constable 11 E.D.P. Data Conversion Equipment Operator	24E 17/20C 19	
			<b>South Office</b>		
1	1	(363)	1 Administrative Assistant	35F	
			<b>Information Technology Unit</b>		
1	1	(364)	Manager, Computer Operations	63	
1	1	(365)	Database Administrator	61	
1	1	(366)	Network Administrator		(366) Post to be classified by the Chief Personnel Officer
1	1	(367)	Systems Analyst II	59E	
1	1	(368)	Systems Analyst	55	

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Launches</b>		
1	1	(369)	Launch Mechanic II	21F	
1	1	(370)	Launch Mechanic I	18	
3	3	(371)	Coxswain I	18G	
6	6	(372)	Deckhand	14	
			<b>TOBAGO</b>		
1	1	(373)	Assistant Chief Fire Officer	Grade 7	
1	1	(374)	Divisional Fire Officer	Grade 6	
1	1	(375)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(376)	Assistant Divisional Fire Officer	Grade 5	
1	1	(377)	Fire Equipment Supervisor	Grade 4	
7	7	(378)	Fire Station Officer	Grade 4	
27	27	(379)	Fire Sub-Station Officer	Grade 3	
25	25	(380)	Fire Sub-Officer	Grade 2	
284	284	(381)	Firefighter	Grade 1	
			<b>Human Resource Management Unit</b>		
1	1	(382)	Human Resource Officer II	53E	
1	1	(383)	Human Resource Officer I	46	
1	1	(384)	Cashier II	22B	
1	1	(385)	Clerk II	20C	
1	1	(386)	Chaffeur / Messenger	17	
2	2	(387)	Clerk I	14	
1	1	(388)	Clerk Typist I	13	
3	3	(389)	Cleaner II	10	
2	2	(390)	Cleaner I	4	
		(391)	PAY-Auxiliary Service		
		(392)	Temporary Staff -		
			1 Cashier II	22B	
			1 Clerk II	20C	
			1 Chauffeur/Messenger	17	

## Head 22 - Ministry of National Security

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Prison Service</b>		
1	1	(393)	Prisons Officer II	Grade 2	
1	1	(394)	Prisons Officer I	Grade 1	
1	1	(395)	Female Prisons Attendant		
			<b>Tobago Police Service</b>		
		(396)	Officers and Other Ranks		(396)-(405) Posts transferred to Head - Trinidad and Tobago Police Service
1		(397)	Clerk Typist I	13	
1		(398)	Clerk I	14	
5		(399)	Cleaner II	10	
3		(400)	Cleaner I	4	
4		(401)	Grass Cutter	6	
			<b>Human Resource Management Unit</b>		
1		(402)	Human Resource Officer III	58E	
1		(403)	Human Resource Officer II	53E	
1		(404)	Human Resource Officer I	46	
			<b>Special Police</b>		
		(405)	PAY-Special Reserve Police		
			<b>Immigration</b>		
1	1	(406)	Immigration Officer IV	53F	
1	1	(407)	Immigration Officer III	47E	
4	4	(408)	Immigration Officer II	40E	
4	4	(409)	Immigration Officer I	22/31	
1	1	(410)	Clerk Typist I	13	
7093	6382				



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**HEAD 23 – MINISTRY OF THE ATTORNEY GENERAL**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 183,870,400 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	37,093,935	48,444,200	42,647,920	45,376,300	2,728,380
02 GOODS AND SERVICES	104,077,729	109,678,100	113,667,500	118,196,500	4,529,000
03 MINOR EQUIPMENT PURCHASES	2,151,625	2,637,000	2,582,000	2,577,800	( 4,200)
04 CURRENT TRANSFERS AND SUBSIDIES	-	3,000,000	6,600	19,800	13,200
Total Recurrent Expenditure	143,323,289	163,759,300	158,904,020	166,170,400	7,266,380
CAPITAL					
09 DEVELOPMENT PROGRAMME	5,008,975	17,500,000	9,951,024	17,700,000	7,748,976
Sub-Total Head	148,332,264	181,259,300	168,855,044	183,870,400	15,015,356
Development Programme Expenditure funded from the Infrastructure Development Fund	2,280,403	7,500,000	7,500,000	6,200,000	( 1,300,000)
Total Head	150,612,667	188,759,300	176,355,044	190,070,400	13,715,356

**Head 23 - Ministry of the Attorney General**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
		(1)	Attorney General		
		(2)	Legal Drafting Adviser to the Attorney General		
			<b>General Administration</b>		
1	1	(3)	Permanent Secretary		
1	1	(4)	Deputy Permanent Secretary		
1	1	(5)	Administrative Officer V	61	
1	1	(6)	Administrative Officer IV	54D	
4	4	(7)	Administrative Officer II	46D	
1	1	(8)	Records Manager II	46D	
1	1	(9)	Administrative Assistant	35F	
2	2	(10)	Indictment Clerk	35F	
1	1	(11)	Press Officer I	29	
1	1	(12)	Auditor II	42F	
1	1	(13)	Auditor I	35F	
1	1	(14)	Auditing Assistant	30C	
1	1	(15)	Accountant IV	59D	
1	1	(16)	Accountant II	35G	
1	1	(17)	Accountant I	31C	
7	7	(18)	Accounting Assistant	25E	
58	58	(19)	Clerical Establishment-		
			4 Clerk IV	30C	
			4 Clerk III	24E	
			8 Clerk II	20C	
			13 Clerk I	14	
			1 Executive Secretary	35F	
			5 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			9 Clerk Stenographer II	20	
			10 Clerk Typist I	13	
2	2	(20)	Receptionist/Telephone Operator	13	
1	1	(21)	Librarian II	53E	
2	2	(22)	Library Assistant II	25	
3	3	(23)	Chauffeur/Messenger	17	
11	11	(24)	Messenger Establishment-		
			1 Messenger II	14D	
			10 Messenger I	9	
1	1	(25)	Vault Attendant I	10	
2	2	(26)	Maid I	4	
		(27)	1 Part-time Cleaner	4	
1	1	(28)	Legal Adviser	Group III	
			<b>Human Resource Management Unit</b>		
1	1	(29)	Director of Human Resources	67	
1	1	(30)	Senior Human Resource Officer	63	
3	3	(31)	Human Resource Officer III	58E	
1	1	(32)	Human Resource Officer II	53E	
1	1	(33)	Human Resource Officer I	46	
1	1	(34)	Clerk Stenographer II	20	

**Head 23 - Ministry of the Attorney General**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Criminal Law Department</b>		
1	1	(35)	Director, Public Prosecutions	Group L1	
2	2	(36)	Deputy Director of Public Prosecutions	Group L2B	
3	3	(37)	Assistant Director of Public Prosecutions	Group L3	
9	9	(38)	Senior State Counsel	Group L4B	
5	5	(39)	State Counsel III	Group L5C	
4	4	(40)	State Counsel II	Group L6A	
5	5	(41)	State Counsel I	Group L7A/B	
1	1	(42)	Library Assistant II	25	
1	1	(43)	Messenger I	9	
			<b>Legislative Drafting Department</b>		
1	1	(44)	Chief Parliamentary Counsel	Group L1	
1	1	(45)	Deputy Chief Parliamentary Counsel	Group L2B	
5	5	(46)	Assistant Chief Parliamentary Counsel	Group L3	
6	6	(47)	Senior Parliamentary Counsel	Group L4B	
3	3	(48)	Parliamentary Counsel III		
4	4	(49)	Parliamentary Counsel II	Group L5C	
6	6	(50)	Parliamentary Counsel I	Group L6A	
			<b>Civil Law Department</b>		
			<b>Solicitor General</b>		
1	1	(51)	Solicitor General	Group L1	
2	2	(52)	Deputy Solicitor General	Group L2B	
4	4	(53)	Assistant Solicitor General	Group L3	
10	10	(54)	Senior State Counsel	Group L5B	
6	6	(55)	State Counsel III	Group L5C	
7	7	(56)	State Counsel II	Group L6A	
11	11	(57)	State Counsel I	Group L7A/B	
		(58)	Temporary Staff		
			1 Senior State Counsel	Group L5B	
			<b>Chief State Solicitor</b>		
1	1	(59)	Chief State Solicitor	Group L1	
2	2	(60)	Deputy Chief State Solicitor	Group L2B	
3	3	(61)	Assistant Chief State Solicitor	Group L3	
5	5	(62)	Senior State Solicitor	Group L4B	
5	5	(63)	State Solicitor II	Group L6A	
7	7	(64)	State Solicitor I	Group L7A/B	
1	1	(65)	Administrative Officer II	46D	
1	1	(66)	Cashier II	22B	
24	24	(67)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			5 Clerk II	20C	
			6 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer II	20	
			8 Clerk Typist I	13	
1	1	(68)	Conveyancing Clerk III	38G	
3	3	(69)	Conveyancing Clerk II	34D	
3	3	(70)	Conveyancing Clerk I	27	
1	1	(71)	Title Clerk II	29C	
5	5	(72)	Title Clerk I	23	

**Head 23 - Ministry of the Attorney General**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
1	1	(73)	Court Clerk III	34D
2	2	(74)	Court Clerk II	27E
2	2	(75)	Court Clerk I	23
3	3	(76)	Messenger I	9
2	2	(77)	Telephone Operator I	13
1	1	(78)	Printing Operator II	19F
1	1	(79)	Printing Operator I	16
1	1	(80)	Vault Attendant I	10
			<b>Law Commission</b>	
		(81)	Chairman	
1	1	(82)	Director of Law Revision	Group L2B
1	1	(83)	Commission Secretary	Group L2B
1	1	(84)	Legislative Draftsman	Group I
2	2	(85)	Senior Parliamentary Counsel	Group L5B
1	1	(86)	Parliamentary Counsel II	Group L6B
1	1	(87)	Parliamentary Counsel I	Group L7B
2	2	(88)	Senior Legal Research Officer	Group L4B
2	2	(89)	Legal Research Officer II	Group L6A
3	3	(90)	Legal Research Officer I	Group L7B
2	2	(91)	Law Reform Officer	Group L4B
1	1	(92)	Librarian I	46
1	1	(93)	Library Assistant I	17
6	6	(94)	Clerical Establishment- 2 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk Typist I 1 Clerk III	30E 26C 13 24E
		(95)	Temporary Staff- 4 Clerk Stenographer III	26C
1	1	(96)	Proof Reader's Assistant	16
2	2	(97)	Messenger I	9
1	1	(98)	Maid I	4
			<b>Public Trustee / Official Receiver</b>	
1	1	(99)	Public Trustee / Official Receiver	(99) Post to be classified
1	1	(100)	Accountant IV	59D
2	2	(101)	Accountant I	31C
		(102)	Accounting Assistant	25E
5	5	(103)	Clerical Establishment- 2 Clerk II 2 Clerk I 1 Clerk/Stenographer II	20C 14 20
1	1	(104)	Cashier II	22B
			<b>Administrator General</b>	
1	1	(105)	Administrator General	(105) Post to be classified.
1	1	(106)	Accountant I	31C
1	1	(107)	Accounting Assistant	25E
1	1	(108)	Conveyancing Clerk II	34D
1	1	(109)	Conveyancing Clerk I	27
3	3	(110)	Field Investigator	25
2	2	(111)	Title Clerk I	23
6	6	(112)	Clerical Establishment- 1 Clerk Stenographer II 3 Clerk I 2 Clerk Typist I	20 14 13
1	1	(113)	Vault Attendant	10

**Head 23 - Ministry of the Attorney General**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Equal Opportunity Commission</b>		
1	1	(114)	Administrative Officer IV	54D	
1	1	(115)	Research Officer II	54D	
1	1	(116)	Records Manager	46D	
1	1	(117)	Human Resource Officer I	46	
2	2	(118)	Verbatim Reporter	30E	
1	1	(119)	Accounting Assistant	25E	
2	2	(120)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
1	1	(121)	Receptionist/Telephone Operator	13	
			<b>Equal Opportunity Tribunal</b>		
	1	(122)	Chairman, Equal Opportunity Tribunal		(122)-(124) Posts created with effect from March 27, 2008. Cabinet Minute No.384 (2nd Session) dated July 29, 2010. (124) Post to be classified by the Chief Personnel Officer
	1	(123)	Registrar, Equal Opportunity Tribunal	Group J5	
	2	(124)	Lay Assessor		
1	1	(125)	Administrative Officer IV	54D	
1	1	(126)	Research Officer II	54D	
1	1	(127)	Records Manager	46D	
1	1	(128)	Human Resource Officer I	46	
2	2	(129)	Verbatim Reporter I	30E	
1	1	(130)	Accounting Assistant	25E	
2	2	(131)	Clerical Establishment		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
2	2	(132)	Receptionist / Telephone Operator	13	
364	368				

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**HEAD 24 – MINISTRY OF LEGAL AFFAIRS**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 108,283,620 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	28,563,575	31,343,600	30,477,000	33,829,400	3,352,400
02 GOODS AND SERVICES	52,867,129	60,247,000	60,981,600	66,140,080	5,158,480
03 MINOR EQUIPMENT PURCHASES	576,812	797,000	797,000	847,000	50,000
04 CURRENT TRANSFERS AND SUBSIDIES	13,130,390	13,442,000	13,444,180	467,140 (	12,977,040)
Total Recurrent Expenditure	95,137,906	105,829,600	105,699,780	101,283,620 (	4,416,160)
CAPITAL					
09 DEVELOPMENT PROGRAMME	6,352,073	8,000,000	8,000,000	7,000,000 (	1,000,000)
Total Head	101,489,979	113,829,600	113,699,780	108,283,620 (	5,416,160)



**Head 24 - Ministry of Legal Affairs**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
1	1	(1)	Minister	
			<b>General Administration</b>	
1	1	(2)	Permanent Secretary	
1	1	(3)	Deputy Permanent Secretary	
1	1	(4)	Administrative Officer V	61
2	2	(5)	Administrative Officer II	46D
1	1	(6)	Administrative Assistant	35F
1	1	(7)	Records Manager I	35F
1	1	(8)	Auditor II	42E
1	1	(9)	Auditing Assistant	30C
1	1	(10)	Accountant II	35G
				(10) Post to be redeployed within the Wider Public Service. Cabinet Minute No. 324 dated March 21st 2001.
1	1	(11)	Accountant I	31C
3	3	(12)	Accounting Assistant	25E
43	43	(13)	Clerical Establishment-	
			1 Executive Secretary	35F
			2 Clerk IV	30C
			5 Clerk III	24E
			12 Clerk II	20C
			9 Clerk I	14
			2 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer II	20
			8 Clerk Typist I	13
1	1	(14)	Chauffeur/Messenger	17
5	5	(15)	Messenger Establishment-	
			1 Messenger II	14D
			4 Messenger I	9
1	1	(16)	Receptionist/Telephone Operator	13
2	2	(17)	Maid I	4
			2 Part-time Cleaner	4
			<b>Legal Research Unit</b>	
1	1	(18)	Library Assistant II	25
1	1	(19)	Clerk Stenographer II	20
			<b>Registrar General</b> <b>Civil and Land Registries</b>	
1	1	(20)	Registrar General	Group L2B
1	1	(21)	Senior Assistant Registrar General	Group L4B
2	2	(22)	Assistant Registrar General	Group L5C
2	2	(23)	Examiner of Title	Group L7B
2	2	(24)	Systems Administrator	(24) Posts to be classified by the Chief Personnel Officer.
1	1	(25)	Administrative Officer IV	54D
2	2	(26)	Administrative Assistant	35F
1	1	(27)	Accountant I	31C
2	2	(28)	Conveyancing Clerk III	38G
2	2	(29)	Conveyancing Clerk II	34D
1	1	(30)	Conveyancing Clerk I	27
4	4	(31)	Field Investigator	25
1	1	(32)	Computer Operator	22

**Head 24 - Ministry of Legal Affairs**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
37	37	(33)	Clerical Establishment-	
			5 Clerk IV	30C
			3 Clerk III	24E
			13 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer II	20
			3 Clerk Typist I	13
6	6	(34)	Cashier II	22B
1	1	(35)	Title Clerk II	29C
1	1	(36)	Title Clerk I	23
1	1	(37)	Search Clerk III	24E
1	1	(38)	Search Clerk II	20E
6	6	(39)	Search Clerk I	16
2	2	(40)	Record Keeper	20D
1	1	(41)	Micrographics Services Supervisor	22C
3	3	(42)	Micrographics Equipment Operator	16
2	2	(43)	Duplicating Machine Operator	13
4	4	(44)	E.D.P. Data Conversion Equipment Operator	19
1	1	(45)	Vault Attendant II	15D
9	9	(46)	Vault Attendant I	10
1	1	(47)	Orderly	17/20C
3	3	(48)	Messenger I	9
1	1	(49)	Chauffeur/Messenger	17
1	1	(50)	Cleaner I	4
1	1	(51)	Receptionist/Telephone Operator	13
1	1	(52)	Estate Corporal	24C
4	4	(53)	Estate Constable	20C
1	1	(54)	Maid I	4
		(55)	Temporary Staff-	
			1 Clerk IV	30C
			18 Clerk I	14
			2 Vault Attendant I	10
			2 Accounting Assistant	25E
		(56)	Miscellaneous Temporary Staff	
			<b>Companies Registry</b>	
1	1	(57)	Deputy Registrar General	Group L4B
1	1	(58)	Assistant Registrar General	Group L5C
1	1	(59)	Accountant IV	59D
1	1	(60)	Systems Administrator	(60) Post to be classified by the Chief Personnel Officer.
			<b>Compliance Unit</b>	
	1	(61)	Senior Assistant Registrar General	L4B (61)-(64) Posts created with effect from May 20, 2010.
	1	(62)	Compliance Officer III	Cabinet Minute No.1246 dated May 20, 2010
	2	(63)	Compliance Officer II	(62)-(64) Posts to be classified by the Chief
	8	(64)	Compliance Officer I	Personnel Officer.
16	16	(65)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk III	24E
			1 Clerk II	20C
			10 Clerk I	14
			3 Clerk/Typist I	13
1	1	(66)	Cashier II	22B
1	1	(67)	Office Assistant	13

**Head 24 - Ministry of Legal Affairs**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
1	1	(68)	Receptionist/Telephone Operator	13
2	2	(69)	Vault Attendant I	10
1	1	(70)	Messenger I	9
		(71)	Temporary Staff	
		1	Accounting Assistant	25E
			<b>Intellectual Property Registry</b>	
1	1	(72)	Controller of Patents	Group L1
1	1	(73)	Deputy Controller of Patents	Group L3
1	1	(74)	Senior Examiner (Technical)	68
1	1	(75)	Information Technologist (Technical)	60
1	1	(76)	Patent Examiner	59D
1	1	(77)	Trade Mark Examiner II	40E
1	1	(78)	Administrative Supervisor	35F
1	1	(79)	Trade Mark Examiner I	31
1	1	(80)	Procedures Assistant	24E
1	1	(81)	Assistant Examiner (Technical)	31
1	1	(82)	Assistant Trademark Examiner	22
1	1	(83)	Systems Administrator	(79) Post to be classified by the Chief Personnel Officer.
1	1	(84)	Formalities Examiner	20C
2	2	(85)	Clerk Stenographer II	20
1	1	(86)	Clerk II	20C
3	3	(87)	Data Clerk	18
1	1	(88)	Messenger I	9
1	1	(89)	Printing Operator I	16
2	2	(90)	Clerk Typist I	13
1	1	(91)	Vault Attendant I	10
		(92)	Temporary Staff	
		1	Accounting Assistant	25E
			<b>Consumer Affairs Division</b>	
1	1	(93)	Administrative Officer IV	54D
1	1	(94)	Administrative Officer II	46D
1	1	(95)	Librarian I	46
1	1	(96)	Accountant II	35G
1	1	(97)	Administrative Assistant	35F
1	1	(98)	Accountant I	31C
1	1	(99)	Auditing Assistant	30C
2	2	(100)	Accounting Assistant	25E
16	16	(101)	Clerical Establishment:	
		1	Clerk III	24E
		3	Clerk II	20C
		3	Clerk I	14
		2	Clerk Stenographer III	26C
		6	Clerk Stenographer II	20
		1	Clerk Typist I	13
1	1	(102)	Chauffeur/ Messenger	17
2	2	(103)	Messenger Establishment:	
		2	Messenger I	9
1	1	(104)	Press Officer II	34F
			<b>Human Resource</b>	
1	1	(105)	Director of Human Resource	67
1	1	(106)	Senior Human Resource Officer	63
3	3	(107)	Human Resource Officer III	58E

**Head 24 - Ministry of Legal Affairs**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
3	3	(108)	Human Resource Officer II	53E
3	3	(109)	Human Resource Officer I	46
			<b>Research and Project Planning</b>	
1	1	(110)	Director, Research and Project Management	66
1	1	(111)	Senior Project Analyst	60
1	1	(112)	Senior Research Officer	60
1	1	(113)	Research Officer II	54D
2	2	(114)	Project Analyst II	53E
1	1	(115)	Project Analyst I	46
4	4	(116)	Research Officer I	46
1	1	(117)	Statistician I	46
2	2	(118)	Statistical Surveys Officer	43B
2	2	(119)	Research Assistant II	35
2	2	(120)	Statistical Officer II	31A
			<b>Consumer Protection Services</b>	
1	1	(121)	Director of Consumer Guidance and Protection	63
1	1	(122)	Senior Consumer Advocate	59D
2	2	(123)	Consumer Advocate II	53E
6	6	(124)	Consumer Advocate I	46
			<b>Weights and Measures Inspectorate</b>	
1	1	(125)	Director, Weights and Measures	
1	1	(126)	Principal Inspector, Prices, Weights and Measures	35F
3	3	(127)	Senior Inspector, Prices, Weights and Measures	30D
28	28	(128)	Inspector, Prices, Weights and Measures	25
330	342			

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**HEAD 25 – MINISTRY OF FOOD PRODUCTION,  
LAND AND MARINE AFFAIRS**

**(FORMERLY HEAD MINISTRY OF AGRICULTURE,  
LAND AND MARINE RESOURCES)**

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HEAD :- 25 MINISTRY OF FOOD PRODUCTION, LAND AND MARINE AFFAIRS  
(Formerly Head - Ministry of Agriculture, Land and Marine Resources)

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 720,344,291 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	296,451,818	305,675,160	298,904,500	261,685,260	( 37,219,240)
02 GOODS AND SERVICES	123,922,318	138,784,288	140,289,100	155,780,220	15,491,120
03 MINOR EQUIPMENT PURCHASES	5,195,627	5,191,306	4,866,108	4,630,600	( 235,508)
04 CURRENT TRANSFERS AND SUBSIDIES	125,335,864	130,968,279	125,411,540	120,659,751	( 4,751,789)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	38,511,120	54,820,565	54,493,965	59,378,460	4,884,495
Total Recurrent Expenditure	589,416,747	635,439,598	623,965,213	602,134,291	( 21,830,922)
CAPITAL					
09 DEVELOPMENT PROGRAMME	100,373,859	84,000,000	84,000,000	118,210,000	34,210,000
Sub-Total Head	689,790,606	719,439,598	707,965,213	720,344,291	12,379,078
Development Programme Expenditure funded from the Infrastructure Development Fund	53,678,390	21,000,000	21,000,000	325,210,000	304,210,000
Total Head	743,468,996	740,439,598	728,965,213	1,045,554,291	316,589,078

**Head 25 - Ministry of Food Production, Land and Marine Affairs**  
**(Formerly Head - Ministry of Agriculture, Land and Marine Resources**  
**III - Details of Establishment**

Establishment		Item	Range No.	Explanations
2010	2011	No.		
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
		(4)		Personal Assistant to the Minister
				<b>General Administration</b>
1	1	(5)		Permanent Secretary
2	2	(6)		Deputy Permanent Secretary
1	1	(7)	61	Administrative Officer V
2	2	(8)	54D	Administrative Officer IV
5	5	(9)	46D	Administrative Officer II
7	7	(10)	35F	Administrative Assistant
1	1	(11)	54D	Personnel and Industrial Relations Officer III
1	1	(12)	46D	Personnel and Industrial Relations Officer II
1	1	(13)	35F	Personnel and Industrial Relations Officer I
1	1	(14)	46	Training Officer I
1	1	(15)	46D	Records Manager II
1	1	(16)	58E	Accounting Executive II
1	1	(17)	35G	Accountant II
3	3	(18)	31C	Accountant I
7	7	(19)	25E	Accounting Assistant
1	1	(20)	42E	Auditor II
1	1	(21)	35F	Auditor I
2	2	(22)	30C	Auditing Assistant
3	3	(23)	32E	Paymaster II
1	1	(24)	22B	Cashier II
1	1	(25)	15	Cashier I
88	88	(26)		Clerical Establishment -
			30C	3 Clerk IV
			24E	6 Clerk III
			20C	13 Clerk II
			14	36 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	2 Clerk Stenographer III
			15/20	12 Clerk Stenographer I/II
			13	14 Clerk Typist I
10	10	(27)		Clerical Establishment
			20C	2 Clerk II
			14	8 Clerk I
6	6	(28)	13	Telephone Operator I
10	10	(29)		Messenger Establishment -
			14D	1 Messenger II
			9	9 Messenger I
1	1	(30)	17	Chauffeur/Messenger
1	1	(31)	17	Motor Vehicle Driver
1	1	(32)	9	Watchman
4	4	(33)	4	Cleaner I
1	1	(34)	4	Office Attendant
		(35)		1 Part-time Cleaner
1	1	(36)	28E	Storekeeper II
2	2	(37)	20C	Stores Clerk II
2	2	(38)	23	Title Clerk
1	1	(39)	20	Record Keeper
1	1	(40)	40E	Estate Inspector
1	1	(41)	31C	Estate Sergeant
3	3	(42)	24C	Estate Corporal

**Head 25 - Ministry of Food Production, Land and Marine Affairs**  
**(Formerly Head - Ministry of Agriculture, Land and Marine Resources**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		
22	22	(43) Estate Constable	17/20C	
1	1	(44) Vault Attendant I	10	
		(45) Temporary Staff -		(45) One (1) temporary post of
		1 Clerk IV	30C	Administrative Officer IV created with
		3 Clerk III	24E	effect from November 17, 2004 and
		3 Clerk II	20C	continuing until the work of the
		19 Clerk I	14	Commission of Enquiry into the Award
		14 Clerk Typist I	13	of all Contracts made by the Government
		2 Storekeeper I	24E	of Trinidad and Tobago to N.H.
		2 Stores Clerk II	20C	International and Warner Construction
		2 Accounting Assistant	25E	is completed. Cabinet Minute No.861
		20 Agricultural Officer I	46	dated April 07, 2005.
		1 Legal Adviser to the Minister	G3	
		1 Administrative Officer IV	54D	
34	34	(46) Agricultural Assistant I	30	
		(47) University Students		
1	1	(48) Director, Fisheries Division	65	
1	1	(49) Director, Extension Training and		
		Information Services	65	
1	1	(50) Director, Agricultural Services	65	
1	1	(51) Director, Research	65	
1	1	(52) Director, Animal Production and	65	
		Health		
1	1	(53) Director, Regional Office (North)	65	
1	1	(54) Director, Regional Office (South)	65	
1	1	(55) Deputy Director, Extension Training		
		and Information Services (Extension)	63	
1	1	(56) Deputy Director, Agricultural Services		
		(Crop Production)	63	
1	1	(57) Deputy Director, Agricultural Services		
		(Livestock Production)	63	
1	1	(58) Deputy Director, Land and Water		
		Development Division	63	
1	1	(59) Deputy Director, Research (Crop)	63	
1	1	(60) Deputy Director, Research (Livestock)	63	
1	1	(61) Director/Producer I	46	
1	1	(62) Technical Production Officer I	34	
		<b>Agricultural Planning Division</b>		
1	1	(63) Director of Agricultural Planning	66	
1	1	(64) Assistant Director, Agricultural Planning		
		(Programmes and Projects)	63	
1	1	(65) Assistant Director, Agricultural Planning		
		(Policy, Research and Planning)	63	
3	3	(66) Planning Officer III	60	
1	1	(67) Senior Economist	60	
2	2	(68) Senior Project Analyst	60	
2	2	(69) Project Analyst II	53E	
1	1	(70) Agricultural Economist I	56	
1	1	(71) Project Officer III	55F	
5	5	(72) Planning Officer II	53E	
2	2	(73) Project Officer II	49G	
7	7	(74) Planning Officer I	46	
2	2	(75) Project Officer I	45	
12	12	(76) Clerical Establishment -		
		1 Clerk III	24E	
		1 Clerk Stenographer III	26C	
		2 Clerk Stenographer I/II	15/20	
		1 Clerk I	14	
		5 Clerk Typist I	13	
		2 Clerk II	20C	
1	1	(77) Library Assistant I	17	



**Head 25 - Ministry of Food Production, Land and Marine Affairs**  
**(Formerly Head - Ministry of Agriculture, Land and Marine Resources)**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		
1	1	(78) Statistician I	46	
1	1	(79) Statistical Officer III	41D	
2	2	(80) Statistical Officer II	31A	
2	2	(81) Statistical Officer I	22	
2	2	(82) Statistical Aide	11	
1	1	(83) Messenger I	9	
<b>Land Administration Division</b>				
1	1	(84) Administrative Officer II	46D	
1	1	(85) Agricultural Officer II	53E	
1	1	(86) Clerk Stenographer I/II	15/20	
		(87) Temporary Staff -		(87) Thirty-two (32) temporary posts
		1 Clerk I	14	created with effect from October 01,
		1 Land Information Systems Administrator	61	2000 in the Land Administration
		3 Land Information Systems Supervisor	53	Division pending the conduct of the
		23 Data Enumerator	17	Strategic Review exercise of the
		5 EDP Data Conversion Equipment Operator	19	Ministry.
				The twenty-three (23) posts of Data
				Enumerator are created for a
				period of five (5) years. Cabinet
				Minute No. 1340 dated July 19, 2000.
				Posts classified under delegated authority
				by the Minister of Finance. Ministerial Minute
				No. 7 dated April 02, 2004, refers.
<b>Land and Water Development Agriculture Engineering and Development Division</b>				
1	1	(88) Director, Land and Water Development	65	
1	1	(89) Technical Officer	63	
1	1	(90) Chief Agricultural Engineer	62	
2	2	(91) Topographer	35	
1	1	(92) Draughtsman II	30F	
1	1	(93) Draughtsman I	27A	
1	1	(94) Administrative Assistant	35F	
1	1	(95) Equipment Supervisor	26	
1	1	(96) Stores Clerk II	20C	
2	2	(97) Stores Attendant	8	
1	1	(98) Mechanical Supervisor I	38G	
1	1	(99) Transport Foreman I	22	
4	4	(100) Engineering Assistant II	34E	
3	3	(101) Engineering Assistant I	28	
5	5	(102) Works Supervisor I	28	
1	1	(103) Refrigeration Foreman I	28	
1	1	(104) Engineering Surveying Technician II	34E	
2	2	(105) Engineering Surveying Technician I	28	
1	1	(106) Scientific Assistant I	23	
1	1	(107) Laboratory Assistant I	15	
9	9	(108) Clerical Establishment -		
		1 Clerk II	20C	
		3 Clerk I	14	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer I/II	15/20	
		3 Clerk Typist I	13	
		(109) Temporary Staff -		
		1 Accounting Assistant	25E	
		4 Clerk I	14	

**Head 25 - Ministry of Food Production, Land and Marine Affairs**  
**(Formerly Head - Ministry of Agriculture, Land and Marine Resources**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		
		<b>Project Unit</b>		
1	1	(110) Deputy Project Director	63	
1	1	(111) Civil Engineer II	59D	
1	1	(112) Hydrologist	56	
1	1	(113) Soil Scientist	56	
1	1	(114) Research Officer II	53E	
1	1	(115) Planning Officer II	53E	
2	2	(116) Planning Officer I	46	
2	2	(117) Engineering Assistant II	34E	
1	1	(118) Topographer	35	
3	3	(119) Agricultural Assistant III	40G	
2	2	(120) Agricultural Assistant II	36F	
1	1	(121) Administrative Officer II	46D	
1	1	(122) Clerk III	24E	
1	1	(123) Clerk II	20C	
2	2	(124) Clerk Stenographer III	26C	
1	1	(125) Clerk Stenographer I/II	15/20	
2	2	(126) Clerk Typist I	13	
1	1	(127) Messenger I	9	
1	1	(128) Office Attendant	4	
		<b>Human Resource Management Division</b>		
1	1	(129) Director, Human Resource	67	
2	2	(130) Senior Human Resource Officer	63	
1	1	(131) Human Resource Officer III	58E	
2	3	(132) Human Resource Officer II	53E	(132) One (1) additional post transferred from Head - Ministry of Public Utilities with effect from December 18, 2007. Cabinet Minute No. 1371 dated May 29, 2008.
	2	(133) Human Resource Officer I		(133) Two (2) posts transferred from Head - Ministry of Public Utilities with effect from December 18, 2007. Cabinet Minute No. 1371 dated May 29, 2008.
		<b>Miscellaneous</b>		
1	1	(134) Agricultural Engineer II	59D	
9	9	(135) Agricultural Engineer I	53	
117	117	(136) Agricultural Officer I	46	
1	1	(137) Agricultural Officer II	53	
		<b>Agriculture Technical</b>		
1	1	(138) Chief Technical Officer (Agriculture)	68	
		<b>Crop Research Division</b>		
1	1	(139) Technical Officer (Agriculture)	63	
1	1	(140) Chief Agricultural Engineer	62	
1	1	(141) Agricultural Engineer II	59D	
7	7	(142) Agronomist	56	
1	1	(143) Biometrician	56	
2	2	(144) Agricultural Entomologist	56	
4	4	(145) Plant Pathologist	56	
1	1	(146) Soil Chemist	56	
1	1	(147) Analytical Chemist	56	
1	1	(148) Biochemist II	56	
2	2	(149) Soil Scientist	56	
2	2	(150) Soil Research Technician	39F	
1	1	(151) Librarian III	56G	
1	1	(152) Library Assistant I	17	

**Head 25 - Ministry of Food Production, Land and Marine Affairs**  
**(Formerly Head - Ministry of Agriculture, Land and Marine Resources**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
2	2	(153) Draughtsman I	27A	
2	2	(154) Agricultural Officer I	46	
2	2	(155) Agricultural Assistant III	40G	
12	12	(156) Agricultural Assistant II	36F	
16	16	(157) Agricultural Assistant I	30	
5	5	(158) Agricultural Technical Aide	23	
2	2	(159) Scientific Assistant II	29C	
10	10	(160) Scientific Assistant I	23	
1	1	(161) Building Supervisor	38G	
1	1	(162) Workshop Foreman	28	
1	1	(163) Works Foreman	18	
1	1	(164) Mechanical Supervisor I	38G	
1	1	(165) Transport Foreman I	20	
16	16	(166) Plant Quarantine Guard	15	
13	13	(167) Plant Protection Attendant	9	
1	1	(168) Estate Sergeant	31C	
3	3	(169) Estate Corporal	24C	
23	23	(170) Estate Constable	17/20C	
6	6	(171) Laboratory Assistant I	15	
3	3	(172) Clerical Establishment-		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		(173) Temporary Staff-		
		1 Agricultural Technical Aide	15	
		1 Clerk Typist I	13	
1	1	(174) Deputy Director, Research (Coconut)	63	
2	2	(175) Agricultural Entomologist	66	
3	3	(176) Agricultural Assistant II	36F	
		<b>Extension Services</b>		
1	1	(177) Technical Officer (Agriculture)	63	
4	4	(178) Agricultural Officer II	53E	
8	8	(179) Agricultural Officer I	46	
19	19	(180) Agricultural Assistant III	40G	
30	30	(181) Agricultural Assistant II	36F	
53	53	(182) Agricultural Assistant I	30	
27	27	(183) Agricultural Extension Aide	23	
1	1	(184) Photographer II	26E	
17	17	(185) Clerical Establishment-		
		1 Clerk III	24E	
		7 Clerk II	20C	
		5 Clerk I	14	
		4 Clerk Typist I	13	
1	1	(186) Stores Clerk I	14	
1	1	(187) Administrative Officer IV	54D	
1	1	(188) Administrative Officer II	46D	
7	7	(189) Clerical Establishment-		
		2 Clerk II	20C	
		3 Clerk I	14	
		2 Clerk Typist I	13	
8	8	(190) Field Interviewer I	25	
		(191) Temporary Staff-		
		10 Agricultural Extension Aide	23	(191) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 01, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
		1 Administrative Officer II	46D	

Head 25 - Ministry of Food Production, Land and Marine Affairs  
(Formerly Head - Ministry of Agriculture, Land and Marine Resources  
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>Audio-Visual Aid</b>
1	1	(192) Motor Vehicle Driver - Operator II	22E	
1	1	(193) Motor Vehicle Driver - Operator I	18	
53	53	(194) Agricultural Assistant I	30	
1	1	(195) Draughtsman I	27A	
3	3	(196) Illustrator	34	
				<b>Development</b>
1	1	(197) Technical Officer (Agriculture)	63	
3	3	(198) Agricultural Officer I	46	
2	2	(199) Agricultural Engineer II	59D	
4	4	(200) Agricultural Assistant II	36F	
6	6	(201) Agricultural Assistant I	30	
1	1	(202) Tractor Pool Supervisor	34	
2	2	(203) Clerical Establishment -		
		1 Clerk II	20C	
		1 Clerk Typist I	13	
				<b>Farmers Training Centre</b>
1	1	(204) Agricultural Officer I	46	
2	2	(205) Agricultural Assistant III	40G	
1	1	(206) Clerk II	20C	
1	1	(207) Clerk Typist I	13	
1	1	(208) Hostel Manageress	23	
3	3	(209) Cook I	16	
6	6	(210) Maid I	4	
2	2	(211) Handyman	6	
				<b>State Lands Development Programme Division</b>
1	1	(212) Deputy Project Director	60	
1	1	(213) Agricultural Officer II	53E	
3	3	(214) Agricultural Officer I	46	
1	1	(215) Project Accountant (Accountant II)	35G	
1	1	(216) Livestock Officer	56	
13	13	(217) Agricultural Assistant III	40G	
20	20	(218) Agricultural Assistant II	36F	
1	1	(219) Draughtsman I	27A	
1	1	(220) Storekeeper I	24E	
4	4	(221) Stores Clerk II	20C	
1	1	(222) Farm Record Analyst	46	
23	23	(223) Clerical Establishment -		
		1 Clerk IV	30C	
		4 Clerk III	24E	
		4 Clerk II	20C	
		4 Clerk I	14	
		3 Clerk Stenographer I/II	15/20	
		7 Clerk Typist I	13	
1	1	(224) Estate Corporal	24C	
6	6	(225) Estate Constable	17/20C	
				<b>Agriculture Services Horticultural Division</b>
1	1	(226) Technical Officer	63	
2	2	(227) Agricultural Assistant III	40G	
1	1	(228) Agricultural Assistant II	36F	
11	11	(229) Agricultural Assistant I	30	

**Head 25 - Ministry of Food Production, Land and Marine Affairs**  
**(Formerly Head - Ministry of Agriculture, Land and Marine Resources**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
14	14	(230) Clerical Establishment-		
		3 Clerk III	24E	
		2 Clerk II	20C	
		8 Clerk I	14	
		1 Clerk Typist I	13	
3	3	(231) Storekeeper I	24E	
1	1	(232) Estate Sergeant	31C	
5	5	(233) Estate Corporal	24C	
23	23	(234) Estate Constable	17/20C	
1	1	(235) Works Foreman II	24C	
1	1	(236) Workshop Foreman	28	
		<b>Fisheries (Fisheries Division)</b>		
1	1	(237) Senior Fisheries Officer	63	(237) Post retained with effect from August 31, 1987 until such time as the restructuring of the Fisheries Division is completed
4	4	(238) Clerical Establishment-		
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
1	1	(239) Messenger I	9	
1	1	(240) Trawler Captain II	35F	
1	1	(241) Trawler Engineer/Fisherman II	30C	
1	1	(242) Deckhand/Fisherman	17	
1	1	(243) Cook/Fisherman	19	
1	1	(244) Caretaker I	6	
		<b>Research</b>		
7	7	(245) Fisheries Officer	53	
1	1	(246) Clerk IV	30C	
1	1	(247) Trawler Captain I	30C	
1	1	(248) Trawler Engineer/Fisherman I	24	
1	1	(249) Deckhand/Fisherman	17	
4	4	(250) Fisheries Assistant	20	
		<b>Fish Culture</b>		
1	1	(251) Fish Culturist	53	
3	3	(252) Fisheries Assistant	20	
1	1	(253) Caretaker, Fish Farm	18	
1	1	(254) Fisheries Extension Officer	25	
1	1	(255) Trawler Captain I	30C	
		(256) Temporary Staff-		(256) Seven (7) temporary posts approved with effect from June 01, 1986 and continuing until the introduction of legislation for the nationalisation of the Caribbean Fisheries Training and Development Institute (CFTDI)
		1 Training Officer II	53	
		3 Technical Instructors	36F	
		1 Bursar	40	
		1 Accounting Assistant	25E	
		1 Food Production Assistant	13	
		<b>Gort/Undp Project</b>		
4	4	(257) Fisheries Officer	53	
4	4	(258) Scientific Assistant I	23	

**Head 25 - Ministry of Food Production, Land and Marine Affairs**  
**(Formerly Head - Ministry of Agriculture, Land and Marine Resources)**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>Animal Production and Health</b>
1	1	(259) Technical Officer (Agriculture)	63	
2	2	(260) Veterinary Pathologist	61	
1	1	(261) Senior Veterinary Officer	61	
11	11	(262) Veterinary Officer	56	
1	1	(263) Zoologist	56	
1	1	(264) Microbiologist	56	
8	8	(265) Agricultural Assistant II	36F	
1	1	(266) Agricultural Assistant I	30	
4	4	(267) Anti-Rabies Assistant II	24E	
20	20	(268) Anti-Rabies Assistant I	20	
1	1	(269) Medical Laboratory Technician II	40F	
6	6	(270) Medical Laboratory Technician I	34C	
2	2	(271) Animal Health Assistant III	40G	
6	6	(272) Animal Health Assistant II	36F	
21	21	(273) Animal Health Assistant I	30	
7	7	(274) Animal Attendant	9	
1	1	(275) Laboratory Assistant II	20D	
3	3	(276) Laboratory Assistant I	15	
5	5	(277) Clerical Establishment-		
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
1	1	(278) Stores Clerk II	20C	
		(279) 1 Part-time Cleaner		
				<b>Animal Production and Research Division</b>
1	1	(280) Technical Officer (Agriculture)	63	
1	1	(281) Agronomist	56	
2	2	(282) Veterinary Officer	56	
1	1	(283) Veterinary Physiologist	61	
1	1	(284) Agricultural Officer I	46	
4	4	(285) Livestock Officer	56	
1	1	(286) Agricultural Assistant III	40G	
2	2	(287) Agricultural Assistant II	36F	
5	5	(288) Agricultural Assistant I	30	
2	2	(289) Artificial Insemination Technician II	30D	
15	15	(290) Artificial Insemination Technician I	25	
1	1	(291) Dairy Technician	17	
6	6	(292) Clerical Establishment-		
		1 Clerk II	20C	
		2 Clerk I	14	
		3 Clerk Typist I	13	
2	2	(293) Estate Corporal	24C	
19	19	(294) Estate Constable	17/20C	
1	1	(295) Storekeeper I	24E	
2	2	(296) Stores Clerk II	20C	
				<b>Irrigation Planning and Management Division</b>
1	1	(297) Director		(297) - (298) To be classified
1	1	(298) Land Information Systems Administrator		
				<b>Supernumeraries</b>
		(299) 1 Accounting Assistant	25E	
		(300) 1 Manager	60	
		(301) 3 Agricultural Officer I	46	
		(302) 1 Agricultural Assistant II	36F	

Head 25 - Ministry of Food Production, Land and Marine Affairs  
(Formerly Head - Ministry of Agriculture, Land and Marine Resources  
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2010	2011			
		(303)	1 Agricultural Assistant I	30
		(304)	1 Clerk IV	30C
		(305)	1 Clerk II	20C
		(306)	1 Title Clerk	23
		(307)	1 Clerk Typist I	13
		(308)	6 Clerk I	14
			<b>Lands and Surveys Division</b>	
1	1	(309)	Director of Surveys	67
16	16	(310)	Clerical Establishment	
			2 Clerk III	24C
			2 Clerk II	20C
			8 Clerk I	14
			1 Clerk Stenographer II	20
			3 Clerk Typist I	13
2	2	(311)	Messenger Establishment -	
			1 Messenger II	14D
			1 Messenger I	9
1	1	(312)	Receptionist/Telephone Operator	13
1	1	(314)	1 Administrative Officer II	46D
1	1	(315)	1 Administrative Assistant	30F
1	1	(316)	1 Clerk IV	30C
1	1	(317)	1 Clerk II	20C
80	80	(318)	Patrolman	9
3	3	(319)	Inspector of State Lands	26C
		(320)	Temporary Posts:	
			12 Land Surveyor II	59C
			<b>Surveys</b>	
3	3	(321)	Land Surveyor III	61
3	3	(322)	Land Surveyor II	59D
20	20	(323)	Graduate Surveyor/Land Surveyor I	46/53
5	5	(324)	Draughtsman III	34G
13	13	(325)	Draughtsman II	30F
30	30	(326)	Draughtsman I	27A
10	10	(327)	Draughting Assistant	19
4	4	(328)	Geodetic Computer	20
1	1	(329)	Printing Operator II	19F
1	1	(330)	Vault Attendant II	15D
4	4	(331)	Stereoplotter Operator	30F
5	5	(332)	Chainman	15
6	6	(333)	Patrolman	9
4	4	(334)	Land Surveying Assistant	20D
2	2	(335)	Drawing Office Supervisor	38G
1	1	(336)	Supervisor, Mapping and Control Records	24
			<b>Framework and Training</b>	
6	6	(337)	Topographer	35
4	4	(338)	Graduate Surveyor/Land Surveyor I	46/53
2	2	(339)	Draughtsman I	27A
			<b>Lithography</b>	
1	1	(340)	Lithographer III	34E
3	3	(341)	Lithographer II	28A
1	1	(342)	Draughtsman I	27A
8	8	(343)	Lithographer I	19
2	2	(344)	Cleaner I	4

**Head 25 - Ministry of Food Production, Land and Marine Affairs**  
**(Formerly Head - Ministry of Agriculture, Land and Marine Resources**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>Lands</b>
1	1	(345) Commissioner of State Lands	67	
8	8	(346) Assistant Inspector of State Lands	20	
				<b>Acquisition and Valuation</b>
1	1	(347) Administrative Assistant	35F	
1	1	(348) Valuer II	38	
3	3	(349) Title Clerk	23	
1	1	(350) Valuer I	26	
1	1	(351) Clerk Typist I	13	
1	1	(352) Clerk III	24E	
1	1	(353) Clerk II	20C	
				<b>Deeds, Ownership, Leases, Sales</b>
1	1	(354) Inspector of State Lands	26C	
1	1	(355) Draughtsman II	30F	
				<b>Oil Leases</b>
1	1	(356) Clerk III	24E	
1	1	(357) Draughtsman I	27A	
				<b>Hydrographic Surveying Section</b>
1	1	(358) Hydrographic Surveyor III	61	
1	1	(359) Hydrographic Surveyor II	59D	
2	2	(360) Hydrographic Surveyor I	53	
6	6	(361) Hydrographic Surveying Assistant	35	
1	1	(362) Telecommunications and Electronic Technician II	35D	
2	2	(363) Telecommunications and Electronic Technician I	28	
1	1	(364) Clerk Stenographer I/II	15/20	
1	1	(365) Clerk I	14	
1	1	(366) Chauffeur/Messenger	17	
				<b>Survey Launch</b>
1	1	(367) Master	35F	
1	1	(368) Mate	24C	
1	1	(369) Marine Engineer	30	
2	2	(370) Seaman	14	
				<b>Marine Cartographic</b>
1	1	(371) Draughtsman II	30F	
1	1	(372) Draughtsman I	27A	
				<b>Pension and Leave Unit</b>
		(373) Temporary Staff:		(373) The continued existence of five (5) temporary positions for a period of three (3) years with effect from May 1, 2006. Cabinet Minute No. 2771 dated October 26, 2006.
		1 Administrative Officer II	46D	
		2 Auditing Assistant	30C	
		2 Clerk Typist	13	
				<b>Land Management Division</b>
1	1	(374) Deputy Commissioner of State Lands	65	



Head 25 - Ministry of Food Production, Land and Marine Affairs  
(Formerly Head - Ministry of Agriculture, Land and Marine Resources  
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2010	2011			
2	2	(375) Assistant Commissioner of State Lands	63	
1	1	(376) State Lands Management Officer II	56	
1	1	(377) Cashier II	22B	
		<b>Horticulture</b>		
		<b>Botanic Gardens</b>		
1	1	(378) Director, Horticulture Services	63	
1	1	(379) Deputy Director		(379) - (382) To be classified by Chief Personnel Officer.
1	1	(380) Plant Ecologist		
1	1	(381) Horticultural Officer III		
1	1	(382) Horticultural Technical Aide II		
1	1	(383) Botanist	56	
1	1	(384) Landscape Architect	59D	
4	4	(385) Agricultural Officer I	46	
2	2	(386) Agricultural Assistant III	40G	
1	1	(387) Agricultural Assistant II	36F	
3	3	(388) Agricultural Assistant I	30	
1	1	(389) Agricultural Technical Aide	23	
1	1	(390) Administrative Assistant	35F	
5	5	(391) Clerical Establishment-		
		1 Clerk Stenographer III	26C	
		1 Clerk III	24E	
		1 Clerk II	20C	
		2 Clerk I	14	
1	1	(392) Cashier I	15	
		(393) Temporary Staff-		(393) The continued existence of two (2) temporary posts
		1 Accounting Assistant	25E	extended with effect from October 1, 2006 for one (1)
		1 Storekeeper I	24E	year. Cabinet Minute No. 1064 dated May 03, 2007
		<b>La Pastora Plant</b>		
		<b>Propagating Station</b>		
1	1	(394) Agricultural Assistant III	40G	
1	1	(395) Agricultural Assistant II	36F	
2	2	(396) Clerical Establishment -		
		1 Clerk III	24E	
		1 Clerk II	20C	
		(397) Temporary Staff -		
		1 Clerk I	14	
		<b>Forestry Division</b>		
		<b>Head Office</b>		
1		(398) Conservator of Forests	67	(398)-(515) Posts transferred to Head - Ministry of Housing and
1		(399) Deputy Conservator of Forests	64	the Environment with effect from June 16, 2010.
1		(400) Civil Engineer I	53	Cabinet Minute No. 435 dated (2nd Session)
				dated August 5, 2010.
1		(401) GIS Specialist		(401) - (403) Posts to be classified by the Chief Personnel
				Officer
1		(402) Watershed Management Specialist		
1		(403) Forest Research Specialist		
1		(404) Senior Planning Officer	60	
1		(405) Assistant Conservator of Forests	46	
1		(406) Land Surveyor	53/59	
		(407) Temporary Staff -	36F	
		6 Forester II	36F	
		3 Forester I	30	

[illegible]

**Head 25 - Ministry of Food Production, Land and Marine Affairs**  
**(Formerly Head - Ministry of Agriculture, Land and Marine Resources**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.	No.	
1		(437) Clerical Establishment - 1 Clerk/Stenographer I/II	15/20	
		(438) Temporary Staff - 2 Clerk I	14	
		<b>Planning and Research</b>		
1		(439) Deputy Project Director	60	
1		(440) Forester III	40G	
3		(441) Engineering Surveying Tech. II	34E	
1		(442) Draughtsman II	30F	
1		(443) Draughtsman I	27A	
		(444) Temporary Staff - 1 Draughtsman II	30F	
		1 Draughtsman I	27A	
		1 E.D.P. Data Conversion Equipment Operator	19	
		1 Computer Programmer II	47E	
		1 Statistical Officer I	22	
2		(445) Chairman	15	
		<b>Wildlife Unit</b>		
1		(446) Wildlife Biologist	56	
1		(447) Forester II	36F	
6		(448) Forester I	30	
		(449) Temporary Staff - 1 Clerk/Typist I	13	
3		(450) Forest Ranger II	31C	
3		(451) Forest Ranger I	21/24C	
1		(452) Agricultural Assistant I	30	
3		(453) Game Warden I	21/24C	
		<b>Fire Protection/Incentive Programme</b>		
1		(454) Forester III	40G	
1		(455) Forester II	36F	
6		(456) Forester I	30	
1		(457) Forest Ranger I	21/24C	
		(458) Temporary Staff - 1 Forester III	40G	
		<b>North Central Conservancy</b>		
1		(459) Assistant Conservator of Forests	46	
1		(460) Forester III	40G	
2		(461) Forester II	36F	
9		(462) Forester I	30	
2		(463) Forest Ranger II	31C	
6		(464) Forest Ranger I	21/24C	
1		(465) Game Warden II	31C	
5		(466) Game Warden I	21/24C	
1		(467) Motor Vehicle Driver	17	
		<b>South East Conservancy</b>		
1		(468) Assistant Conservator of Forests	46	
1		(469) Forester III	40G	
2		(470) Forester II	36F	
7		(471) Forester I	30	
2		(472) Forest Ranger II	31C	
7		(473) Forest Ranger I	21/24C	
1		(474) Game Warden II	31C	

Head 25 - Ministry of Food Production, Land and Marine Affairs  
(Formerly Head - Ministry of Agriculture, Land and Marine Resources  
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2010	2011			
11		(475) Game Warden I	21/24C	
1		(476) Motor Vehicle Driver	17	
		<b>South Central Conservancy</b>		
1		(477) Assistant Conservator of Forests	46	
1		(478) Forester III	40G	
2		(479) Forester II	36F	
11		(480) Forester I	30	
1		(481) Forest Ranger II	31C	
5		(482) Forest Ranger I	21/24C	
3		(483) Game Warden I	21/24C	
		<b>North West Conservancy</b>		
1		(484) Assistant Conservator of Forests	46	
2		(485) Forester II	36F	
12		(486) Forester I	30	
4		(487) Forest Ranger II	31C	
4		(488) Forest Ranger I	21/24C	
1		(489) Game Warden II	31C	
1		(490) Motor Vehicle Driver	17	
1		(491) Transport Foreman I	22	
2		(492) Clerical Establishment - 1 Clerk II	20C	
		1 Clerk I	14	
1		(493) Stores Clerk II	20C	
1		(494) Agricultural Assistant III	40G	
2		(495) Agricultural Assistant II	36F	
1		(496) Agricultural Assistant I	30	
3		(497) Game Warden I	21/24C	
		(498) Temporary Staff - 1 Forester III	40G	
		1 Clerk/Typist I	13	
		<b>North East Conservancy</b>		
1		(499) Assistant Conservator of Forests	46	
1		(500) Forester III	40G	
2		(501) Forester II	36F	
12		(502) Forester I	30	
1		(503) Motor Vehicle Driver	17	
4		(504) Forest Ranger II	31C	
5		(505) Forest Ranger I	21/24C	
1		(506) Game Warden II	31C	
8		(507) Game Warden I	21/24C	
		<b>South West Conservancy</b>		
1		(508) Assistant Conservator of Forests	46	
1		(509) Forester III	40G	
3		(510) Forester II	36F	
16		(511) Forester I		
3		(512) Forest Ranger II	31C	
6		(513) Forest Ranger I	21/24C	
2		(514) Game Warden II	31C	
3		(515) Game Warden I	21/24C	
1942	1612			

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**HEAD 26 – MINISTRY OF EDUCATION**

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HEAD :- 26 MINISTRY OF EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
( \$ 3,793,742,062 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,996,057,775	2,056,119,000	2,019,125,920	2,258,899,690	239,773,770
02 GOODS AND SERVICES	653,044,580	695,594,000	734,774,000	772,922,860	38,148,860
03 MINOR EQUIPMENT PURCHASES	8,802,634	12,975,000	5,532,000	80,875,000	75,343,000
04 CURRENT TRANSFERS AND SUBSIDIES	552,119,877	599,649,692	603,679,722	620,623,282	16,943,560
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,970,969	2,604,275	2,604,275	4,571,230	1,966,955
Total Recurrent Expenditure	3,211,995,835	3,366,941,967	3,365,715,917	3,737,892,062	372,176,145
CAPITAL					
09 DEVELOPMENT PROGRAMME	58,534,102	70,910,000	70,910,000	55,850,000	( 15,060,000)
Sub-Total Head	3,270,529,937	3,437,851,967	3,436,625,917	3,793,742,062	357,116,145
Development Programme Expenditure funded from the Infrastructure Development Fund	1,007,752,364	515,000,000	515,000,000	517,700,000	2,700,000
Total Head	4,278,282,301	3,952,851,967	3,951,625,917	4,311,442,062	359,816,145

**Head 26 - Ministry of Education**  
**III - Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
		(1)	2 Minister		
		(2)	Parliamentary Secretary		
		(3)	Personal Assistant to the Minister		
			<b>Administration</b>		
			<b>General Administration and Finance Divisions</b>		
2	1	(4)	Permanent Secretary		(4) One (1) post transferred to the Office of the Prime Minister Cabinet Minute No. 2383 dated September 15, 2005
1	3	(5)	Deputy Permanent Secretary		(5) Two (2) posts of Deputy Permanent Secretary, one (1) permanent and one (1) temporary for one (1) year were created by Cabinet Minute No. 549 dated February, 2004. Subsequently, the temporary post was made permanent by Cabinet Minute No. 2872 dated November 3, 2005.
1	1	(6)	Chief Education Officer	68	
1	1	(7)	Director of Finance and Accounts	65	
1	1	(8)	Administrative Officer V	61	
2	2	(9)	Administrative Officer IV	54D	
2	2	(10)	Accounting Executive II	58E	
1	1	(11)	Accounting Executive I	54	
1	1	(12)	Educational Liaison Officer	46F	
2	3	(13)	Administrative Officer II	46D	(13) One (1) post of Administrative Officer II re-assigned by Cabinet Minute No. 471 dated March 4, 2010. Formerly shown under Item 106
9	9	(14)	Administrative Assistant	35F	
1	1	(15)	Records Manager II	46D	
4	4	(16)	Accountant II	35G	
1	1	(17)	Auditor III	53	
1	1	(18)	Auditor II	42E	
3	3	(19)	Auditor I	35F	
8	8	(20)	Accountant I	31C	
8	8	(21)	Auditing Assistant	30C	
28	28	(22)	Accounting Assistant	25E	
204	205	(23)	Clerical Establishment :-		(23) One (1) post of Clerk II re-assigned by Cabinet Minute No. 471 dated March 4, 2010 Formerly shown under Item 107
			9 Clerk IV	30C	
			15 Clerk III	24E	
			70 Clerk II	20C	
			65 Clerk I	14	
			1 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			13 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			26 Clerk Typist I	13	
1	1	(24)	Vault Attendant II	15D	
1	1	(25)	Addressing Machine Operator I	15	
1	1	(26)	Duplicating Machine Supervisor	24A	
2	2	(27)	Duplicating Machine Operator	13	
2	2	(28)	Stores Attendant I	8	
1	1	(29)	Storekeeper II	28E	
1	1	(30)	Storekeeper I	24E	
2	2	(31)	Vault Attendant I	10	
9	10	(32)	Messenger Establishment -		(32) One (1) post of Messenger I re-assigned by Cabinet Minute No. 471 dated March 4, 2010. Formerly shown under item 108
			1 Messenger II	14D	
			9 Messenger I	9	
2	2	(33)	Motor Vehicle Driver	17	
1	1	(34)	Chauffeur I	14	
4	4	(35)	Chauffeur/Messenger	17	
1	1	(36)	Record Keeper	20D	
2	2	(37)	Watchman	9	
1	1	(38)	Janitor	6	

**Head 26 - Ministry of Education**  
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Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
3	3	(39)	Cleaner I	4	
1	1	(40)	Groundsman	6	
4	4	(41)	Telephone Operator	13	
2	2	(42)	Estate Constable	17/20C	
1	1	(43)	Maid I	4	
1	1	(44)	Printing Operator I	16	
		(45)	15 Part-time Cleaner		
		(46)	Temporary Staff -		(46) Post of Deputy Permanent Secretary made permanent.
			3 Clerk IV	30C	Cabinet Minute No. 2872 dated November 3, 2005.
			17 Clerk II	20C	
			8 Clerk I	14	
			3 Clerk Typist I	13	
			2 Clerk Stenographer III	26C	
			1 E.D.P. Data Conversion Supervisor	24D	
			8 E.D.P. Data Conversion Equipment Operator	19	
			1 Schools Supervisor III	62	
			1 Legal Adviser to the Minister	Group IV	
			2 Accountant I	31C	
			7 Accounting Assistant	25E	
			<b>Supernumeraries</b>		
		(47)	1 Special Teacher III	Grade 3	
		(48)	1 Teacher I	Grade 3	
		(49)	1 Cleaner I	4	
		(50)	1 Clerk Stenographer I/II	15/20	
		(51)	1 Vice Principal I	Grade 5	
		(52)	5 Teacher II	Grade 3	
		(53)	1 Vice Principal II	Grade 7	
		(54)	1 Clerk II	20C	
			<b>Educational Research and Evaluation Division</b>		
1	1	(55)	Director, Educational Research and Evaluation	64	
2	2	(56)	Assistant Director, Research and Evaluation	62	
1	1	(57)	Educational Testing Officer II	53F	
2	2	(58)	Educational Testing Officer I	46	
1	1	(59)	Educational Research Officer	53E	
2	2	(60)	Evaluation Officer	53D	
2	2	(61)	Research Officer I	46	
2	2	(62)	Research Assistant II	35	
1	1	(63)	Statistician I	46	
1	1	(64)	Librarian II	53E	
1	1	(65)	Library Assistant II	25	
1	1	(66)	Administrative Assistant	35F	
1	1	(67)	Clerk III	24C	
2	2	(68)	Clerk II	20C	
1	1	(69)	Clerk Stenographer I/II	15/20	
3	3	(70)	Clerk Typist I	13	
			<b>Human Resource Management Division</b>		
2	2	(71)	Director, Human Resources	67	
6	6	(72)	Senior Human Resource Officer	63	
7	7	(73)	Human Resource Officer III	58E	
11	11	(74)	Human Resource Officer II	53E	
9	9	(75)	Human Resource Officer I	46	



Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
		(76)	Temporary Staff- 2 Clerk IV 4 Clerk III 1 Clerk Stenographer III	30C 24E 26C	(76) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Extended for 2 years by Cabinet Minute #1566 dated June 16,2005.
			<b>Scholarships Unit</b>		
1	1	(77)	Clerk III	24E	
1	1	(78)	Accounting Assistant	25E	
4	4	(79)	Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk Typist I	30C 20C 13	
			<b>Training Unit</b>		
1	1	(80)	Training Officer I	46	(80) Post to be abolished when vacant Cabinet Minute No. 2971 dated November 17, 1994.
1	1	(81)	Clerk III	24E	
1	1	(82)	Clerk Typist I	13	
			<b>Committees and Commissions</b>		
		(83)	Temporary Staff - 1 Research Assistant II	35	
			<b>Educational Planning Division</b>		
1	1	(84)	Director of Educational Planning	64	
1	1	(85)	Senior Planning Officer	60	
1	1	(86)	Educational Facilities Planner	60	
1	1	(87)	Planning Officer III	60	
1	1	(88)	Planning Officer II	53E	
2	2	(89)	Education Research Officer	53E	
1	1	(90)	Economist I	46	
3	3	(91)	Research Officer I	46	
1	1	(92)	Statistical Officer III	41D	
1	1	(93)	Statistical Assistant II	29C	
3	3	(94)	Research Assistant II	35	
9	9	(95)	Clerical Establishment:- 2 Clerk III 3 Clerk Stenographer I/II 4 Clerk Typist I	24E 15/20 13	
		(96)	Temporary Staff 1 Director of Educational Planning	64	(96) One (1) Temporary Post of Director of Educational Planning created by Cabinet Minute No. 2614 dated October 4, 2007 for two (2) years and extended for three (3) years by Cabinet Minute No. 2929 dated October 29, 2009 with effect from October 1, 2009
			<b>Educational Facilities Planning and Procurement Division</b>		Cabinet Minute No. 603 dated March 15, 2006 approved the renaming of the Division
1	1	(97)	Project Unit Manager	66	
4	4	(98)	Project Co-ordinator	61	
2	2	(99)	Educational Facilities Planner	60	
3	3	(100)	Project Supervisor	53	
2	2	(101)	Assistant Project Co-ordinator	46	
2	2	(102)	Building Supervisor	38G	
1	1	(103)	Project Unit Accountant	53	
1	1	(104)	Project Unit Procurement Specialist	46	
1	1	(105)	Accounting Assistant	25E	
1		(106)	Administrative Officer II	46D	(106) One (1) post of Administrative Officer II re-assigned to the General Administration and Finance Division. Cabinet Minute No. 471 dated March 4, 2010. Now shown under Item 13

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Establishment		Item	Range No.	Explanations
2010	2011	No.		
			<b>TRINIDAD</b>	
12	11	(107)	Clerical Establishment:- 1 Clerk IV 1 Clerk III 2 Clerk Stenographer III 5 Clerk Stenographer I/II 2 Clerk Typist I	(107) One (1) post of Clerk II re-assigned to the General Administration and Finance Division. Cabinet Minute No. 471 dated March 4, 2010. Now shown under Item 23.
			30C 24E 26C 15/20 13	
1		(108)	Messenger I	(108) One (1) post of Messenger I re-assigned to the General Administration and Finance Division. Cabinet Minute No. 471 dated March 4, 2010. Now shown under Item 32.
			9	
4	4	(109)	Engineering Assistant III	
			38G	
1	1	(110)	Quantity Surveyor Assistant III	
			35	
2	2	(111)	Schools Workshop Equipment Superintendent	
			34	
2	2	(112)	Schools Lab. Equipment Superintendent	
			34	
3	3	(113)	Engineering Assistant II	
			34E	
1	1	(114)	Maintenance Facilities Manager	(114) Post to be classified by the Chief Personnel Officer.
			<b>School Supervision Division</b>	
2	2	(115)	Assistant Director - School Supervision	
17	17	(116)	School Supervisor III	
			62E	
9	9	(117)	School Supervisor 11	
			59D	
30	30	(118)	School Supervisor 1	
			53E	
17	17	(119)	Clerical Establishment - 4 Clerk I 12 Clerk Typist I 1 Clerk Stenographer I/II	
			14 13 15/20	
2	2	(120)	Messenger I	
			9	
2	2	(121)	Cleaner I	
			4	
		(122)	5 Part-time Cleaner	
			<b>Supernumeraries</b>	
		(123)	1 Schools Supervisor III	
			62	
		(124)	1 Schools Supervisor II	
			59D	
			<b>Special Education Unit</b>	
1	1	(125)	Schools Supervisor II	
			59D	
1	1	(126)	Schools Supervisor II (Curriculum)	
			59D	
1	1	(127)	Schools Supervisor I	
			53E	
1	1	(128)	Administrative Officer II	
			46D	
1	1	(129)	Clerk Stenographer I/II	
			15/20	
			<b>Education Extension Unit</b>	
1	1	(130)	Director of Educational Services	
			64	
1	1	(131)	Education Extension Officer II	
			53E	
1	1	(132)	Education Extension Officer I	
			46	
2	2	(133)	Clerical Establishment - 1 Clerk II 1 Clerk Typist I	
			20C 13	
			<b>Examinations Division</b>	
1	1	(134)	Supervisor of Examinations	
			61	
3	3	(135)	Examinations Officer I	
			45D	

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Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
28	29	(136)	Clerical Establishment -		(136) One (1) post of Clerk I re-assigned from Item 137.
			4 Clerk IV	30C	Cabinet Minute No. 1645 dated June 24, 2004
			7 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
			6 Clerk III	24E	
1		(137)	Office Assistant	13	(137) Post of Office Assistant was re-classified as Clerk I and re-assigned. Cabinet Minute No. 1645 dated June 24, 2004.
1	1	(138)	Messenger I	9	
		(139)	Temporary Staff -		
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			1 Research Officer	46	
1	1	(140)	Storekeeper I	24E	
1	1	(141)	Stores Attendant	8	
			<b>National Examinations Council</b>		
1	1	(142)	Secretary		
1	1	(143)	Chief Examiner	54D	
2	2	(144)	Assistant Examiner	62	
1	1	(145)	Draughtsman I	45D	
13	13	(146)	Clerical Establishment -	30F	
			1 Clerk IV	30C	
			2 Clerk III	24E	
			1 Clerk I	14	
			2 Clerk Stenographer I/II	15/20	
			3 Clerk Typist II	19C	
			4 Clerk Typist I	13	
1	1	(147)	Printing Operator III	22D	
1	1	(148)	Messenger I	9	
1	1	(149)	Office Assistant	13	
			<b>School Nutrition Board</b>		
1	1	(150)	Unit Supervisor	54D	
1	1	(151)	Nutritionist	56	
1	1	(152)	Accountant III	53	
1	1	(153)	Accountant I	31C	
2	2	(154)	Accounting Assistant	25E	
1	1	(155)	Secretary/Administrative Officer	46D	
6	6	(156)	Clerical Establishment -		
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			3 Clerk II	20C	
1	1	(157)	Messenger I	9	
1	1	(158)	Supplies Officer	35G	
1	1	(159)	Storekeeper I	24E	
2	2	(160)	Assistant Storekeeper	8	
5	5	(161)	Estate Constable	17/20C	
40	40	(162)	Chaguaramas Kitchen and Other Areas -		
			1 Chef	33C	
			1 Assistant Chef	26E	
			2 Cook II	19F	
			4 Cook I	16	
			14 Food Service Worker	8	
			10 Handyman	6	
			3 Cleaner	4	
			1 Maintenance Technician	20	
			1 Transport Supervisor	34E	
			3 Motor Vehicle Driver	17	

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Establishment		Item	Range No.	Explanations
2010	2011	No.		
				<b>TRINIDAD</b>
119	119	(163)		Staff at Schools -
			25	3 School Meals Supervisor I
			12	16 Part-time Supervisor
			4	100 Part-time Server/Cleaner
				<b>School Task Force</b>
		(164)		Temporary Staff -
			46D	1 Administrative Officer II
			13	1 Clerk Typist I
				<b>Trinidad and Tobago National Commission for UNESCO</b>
1	1	(165)	60	Secretary General
1	1	(166)	46D	Administrative Officer II
1	1	(167)	30C	Clerk IV
1	1	(168)	30	Documents Officer/Registrar
1	1	(169)	25E	Accounting Assistant
2	2	(170)	15/20	Clerk Stenographer I/II
1	1	(171)	17	Motor Vehicle Driver
1	1	(172)	13	Driver/Messenger
1	1	(173)	4	Maid I
				<b>U.N. Depository Library</b>
1	1	(174)	46	Librarian I
1	1	(175)	25	Library Assistant II
1	1	(176)	13	Clerk Typist I
				<b>Technical and Vocational Education Division Secretariat</b>
1	1	(177)		Director, Research, Planning and Development (Technical/Vocational Education)
			63	
1	1	(178)	63	Director, Operations
1	1	(179)	61	Supervisor, Technical Teacher Training
1	1	(180)	54D	Secretary, National Training Board
1	1	(181)	53D	Manpower Research Officer
1	1	(182)	53E	Editor, Technical Training Materials
1	1	(183)	46	Translator
1	1	(184)	59D	Technical/Vocational Education Supervisor II
2	2	(185)	53D	Technical/Vocational Education Supervisor I
1	1	(186)	35F	Administrative Assistant
1	1	(187)	25E	Accounting Assistant
1	1	(188)	62	Schools Supervisor III
6	6	(189)	59D	Schools Supervisor II
13	13	(190)	53E	Schools Supervisor I
5	5	(191)		Clerical Establishment -
			20C	1 Clerk II
			15/20	1 Clerk Stenographer I/II
			13	3 Clerk Typist I
9	9	(192)		Clerical Establishment -
			26C	1 Clerk Stenographer III
			20C	2 Clerk II
			14	2 Clerk I
			15/20	2 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			13	1 Clerk Typist I
1	1	(193)	9	Messenger I
1	1	(194)	6	Handyman

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Establishment		Item	Range	Explanations
2010	2011	No.		
				<b>TRINIDAD</b>
				<b>Occupational Research Unit</b>
1	1	(195)	61	Senior Occupational Analyst
1	1	(196)	55F	Occupational Analyst II
4	4	(197)	49	Occupational Analyst I
1	1	(198)	9	Cleaner/Watchman
1	1	(199)	9	Messenger I
1	1	(200)		Printing Supervisor
2	2	(201)		Clerk Stenographer I/II
2	2	(202)	13	Clerk Typist I
				<b>Communication Unit</b>
1	1	(203)	35	Public Relations Assistant
1	1	(204)	9	Messenger I
				<b>Teacher Training</b>
1	1	(205)	42	Bursar/Registrar
1	1	(206)	31A	Dance and Physical Training Instructor
1	1	(207)	22F	Cook III
1	1	(208)	14	Custodian II
1	1	(209)	15	Laboratory Assistant I
2	2	(210)	14	Chauffeur I
6	6	(211)		Clerical Establishment -
			20C	1 Clerk II
			14	3 Clerk I
			13	2 Clerk Typist I
3	3	(212)	9	Messenger I
4	4	(213)	6	Groundsman
3	3	(214)	17/20C	Estate Constable
1	1	(215)	5	Porter
1	1	(216)	4	Cleaner I
3	3	(217)	6	Handyman
2	2	(218)		2 Cleaner I (Part-time)
21	21	(219)	8	Maid III
		(220)		Temporary Staff -
			Grade 5	5 Head of Department (Secondary)
			Grade 3	3 Teacher II (Secondary)
			Grade 3	Teacher I (Secondary)
				<b>Assisted Teachers College</b>
2	2	(221)	Grade 5	Teacher Educator
2	2	(222)	Grade 3	Teacher II (Secondary)
2	2	(223)	15/20	Clerk Stenographer I/II
				<b>Secondary Education</b> <b>Government Schools</b>
42	42	(224)	Grade 8	Principal (Secondary)
39	39	(225)	Grade 7	Vice-Principal (Secondary)
185	185	(226)	Grade 5	Head of Department (Secondary)
199	199	(227)	Grade 5	Dean (Secondary)
349	349	(228)	Grade 4	Teacher III (Secondary)
				Technical/Vocational Teacher IV
1041	1041	(229)	Grade 2	Assistant Teacher (Secondary)
			Grade 2	Teacher I (Secondary)
			Grade 3	Teacher II (Secondary)
			Grades	Teacher III (Secondary)
265	265	(230)	2/3/3/4	Technical/Vocational Teacher I-IV
			Grade 4	Teacher III (Secondary)
			Grades	Technical/Vocational Teacher I-IV
			2/3/3/4	
			Grade 3	Teacher II (Secondary)

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Establishment		Item	Range	Explanations
2010	2011	No.		
			<b>TRINIDAD</b>	
			Assistant Teacher (Secondary)	Grade 2
3	3	(231)	Bursar/Registrar	42
4	4	(232)	School Administrative Officer	(232) Post to be classified by the Chief Personnel Officer.
1	1	(233)	Schools Laboratory Superintendent	34
4	4	(234)	Scientific Assistant II	29C
30	30	(235)	School Laboratory Technician	29
31	31	(236)	School Farm Attendant	14C
5	5	(237)	Assistant School Farm Attendant	8
3	3	(238)	Library Assistant II	25
1	1	(239)	Hostel Manageress	23
45	45	(240)	Schools Workshop Attendant	13
8	8	(241)	School Librarian	46
8	8	(242)	Library Assistant I	17
80	80	(243)	Laboratory Assistant I	15
100	100	(244)	Clerical Establishment -	
			5 Clerk II	20C
			44 Clerk III	24E
			2 Clerk Stenographer I/II	15/20
			49 Clerk Typist I	13
3	3	(245)	Stores Clerk I	14
7	7	(246)	Messenger I	9
3	3	(247)	Games Master/Mistress	31
1	1	(248)	Groundsman II	14C
3	3	(249)	Storekeeper I	24E
39	39	(250)	Groundsman	6
2	2	(251)	Stores Attendant	8
58	58	(252)	Watchman	9
2	2	(253)	Estate Constable	17/20C
3	3	(254)	Handyman	6
3	3	(255)	Caretaker	6
72	72	(256)	Cleaner I	4
			10 Cleaner (Part-time)	
			Polytechnic Evening Classes - Temporary	
			Administrative and other Subordinate	
			Staff and Part-time Tutors	
		(257)	Additional Teaching Staff for Secondary	
			Schools	
		(258)	Part-time Teacher	
		(259)	Temporary Staff -	
			2 Estate Constable	17/20C
16	16	(260)	Technology Technician	
			<b>Assisted Secondary Schools</b>	
42	42	(261)	Principal (Secondary)	Grade 8
40	40	(262)	Vice-Principal (Secondary)	Grade 7
223	223	(263)	Head of Department (Secondary)	Grade 5
165	165	(264)	Dean (Secondary)	Grade 5
534	534	(265)	Teacher III, (Secondary)/Technical Vocational	Grade 4
			Teacher I-IV	2/3/3/4
			Teacher II (Secondary), Teacher I (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
287	287	(266)	Teacher III, (Secondary) /Technical Vocational	
			Teacher IV	Grade 4
18	18	(267)	School Librarian	46
19	19	(268)	Library Assistant I	17
306	306	(269)	Assistant Teacher (Secondary)	Grade 2
			Technical/Vocational Teacher I-IV	Grades
				2/3/3/4
			Teacher I, (Secondary), Teacher II (Secondary)	Grade 3
8	8	(270)	Audio-Visual Equipment Technician	26
5	5	(271)	Schools Laboratory Technician	29
12	12	(272)	Technology Technician	
58	58	(273)	Laboratory Assistant I	15

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Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
10	10	(274)	School Farm Attendant	14C	
82	82	(275)	Clerical Establishment:-		
			21 Clerk Typist I	13	
			1 Clerk Typist II	19C	
			2 Clerk II	20C	
			22 Clerk Stenographer I/II	15/20	
			36 Clerk III	24E	
3	3	(276)	School Workshop Attendant	13	
		(277)	Temporary Staff -		
			1 Schools' Assistant		
			<b>Junior Secondary Schools</b>		
23	23	(278)	Principal (Secondary)	Grade 8	
43	43	(279)	Vice-Principal (Secondary)	Grade 7	
152	152	(280)	Head of Department (Secondary)	Grade 5	
222	222	(281)	Dean (Secondary)	Grade 5	
308	308	(282)	Teacher III (Secondary)/Technical Vocational		
			Teacher IV	Grade 4	
690	690	(283)	Teacher II (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
			Technical/Vocational Teacher I/II/III/IV	Grades	
				2/3/3/4	
22	22	(284)	Library Assistant I	17	
51	51	(285)	Clerical Establishment:-		
			5 Clerk IV	30C	
			23 Clerk III	24E	
			23 Clerk Typist I	13	
46	46	(286)	Laboratory Assistant I	15	
42	42	(287)	Groundsman	6	
61	61	(288)	Watchman	9	
12	12	(289)	Cleaner II	10	
90	90	(290)	Cleaner I	4	
4	4	(291)	School Farm Attendant	14C	
50	50	(292)	Assistant School Farm Attendant	8	
2	2	(293)	Estate Constable	17/20C	
2	2	(294)	School Workshop Attendant	13	
			<b>Supernumeraries</b>		
		(295)	Assisted Secondary Schools :-		
			1 Principal (Secondary)	Grade 8	
			6 Teacher III (Secondary)	Grade 7	
			Teacher II (Secondary)	Grade 3	
			<b>Senior Comprehensive Schools</b>		
18	18	(296)	Principal (Secondary)	Grade 8	
39	39	(297)	Vice Principal (Secondary)	Grade 7	
72	72	(298)	Head of Department (Secondary)	Grade 5	
63	63	(299)	Dean (Secondary)	Grade 5	
12	12	(300)	Audio-Visual Equipment Technician	26	
2	2	(301)	Teacher II, Physical Education	Grade 3	
829	829	(302)	Teacher III (Sec.) / Teacher II (Sec.) /	Grades	
			Teacher I (Sec.)	4/3/2	
434	434	(303)	Assistant Teacher (Secondary)	Grade 2	
			Technical Vocational Teacher I-V	2/2/3/4	
13	13	(304)	Teacher II (Secondary) / Technical Vocational	Grade 2	
			Teacher I-V		
29	29	(305)	Teacher III (Secondary)/Technical Vocational	Grade 4	
			Teacher I - IV	2/3/3/4	

**Head 26 - Ministry of Education**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		
			<b>TRINIDAD</b>	
84	84	(306)	Clerical Establishment -	
			18 Clerk III	24E
			15 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			50 Clerk Typist I	13
2	2	(307)	Laboratory Assistant II	20D
91	91	(308)	Laboratory Assistant I	15
41	41	(309)	Watchman	9
54	54	(310)	Groundsman	6
102	102	(311)	Cleaner I	4
1	1	(312)	Messenger I	9
1	1	(313)	Caretaker	6
17	17	(314)	School Farm Attendant	14C
18	18	(315)	Assistant School Farm Attendant	8
17	17	(316)	School Librarian	46
17	17	(317)	Library Assistant II	25
16	16	(318)	Library Assistant I	17
17	17	(319)	Bursar/Registrar	42
16	16	(320)	School Laboratory Technician	29
28	28	(321)	Games Master/Mistress	31
8	8	(322)	Cleaner II	10
15	15	(323)	Handyman	6
166	166	(324)	Schools Workshop Attendant	13
17	17	(325)	Storekeeper I	24E
17	17	(326)	Stores Clerk I	14
17	17	(327)	Stores Attendant	8
189	189	(328)	Technical/Vocational Teacher I/II/III/IV,	Grades
				2/3/3/4
		(329)	Teacher III (Secondary), Teacher II (Secondary)	Grades 4/3
			Teacher I, (Secondary), Assistant Teacher	
			(Secondary)	Grades 2/2
14	14	(330)	School Administrative Officer	(330) Post to be classified by the Chief Personnel Officer.
			<b>Part-time Staff -</b>	
			<b>Senior Comprehensive School</b>	
			<b>Supernumeraries</b>	
		(331)	1 Teacher III (Secondary)	Grade 4
		(332)	1 Principal (Secondary)	Grade 8
			<b>Composite Schools</b>	
10	10	(333)	Principal (Secondary)	Grade 8
15	15	(334)	Vice-Principal (Secondary)	Grade 7
49	49	(335)	Head of Department (Secondary)	49G
8	8	(336)	Library Assistant I	17
47	47	(337)	Dean (Secondary)	Grade 5
26	26	(338)	Clerical Establishment :-	
			12 Clerk Typist I	13
			10 Clerk III	24E
			4 Clerk II	
19	19	(339)	Laboratory Assistant I	15
12	12	(340)	School Farm Attendant	14C
6	6	(341)	Assistant School Farm Attendant	8
32	32	(342)	Workshop Attendant	13
9	9	(343)	Groundsman	6
11	11	(344)	Watchman	9
19	19	(345)	Cleaner I	4
349	349	(346)	Technical / Vocational Teacher I/II/III/IV,	Grades
			Teacher III (Secondary), Teacher II (Secondary)	Grades 4/3
			Teacher I, (Secondary) Assistant Teacher	Grades 4/3
			(Secondary)	Grades 2/2
1	1	(347)	Audio-Visual Equipment Technician	26
1	1	(348)	School Librarian	46
1	1	(349)	Library Assistant II	25
				(346) Six (6) Posts of Teacher II to be abolished when vacant. Cabinet Minute No 2253 dated August 12, 2004



**Head 26 - Ministry of Education**  
**III - Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
2	2	(350)	Games Master/Mistress	31	
1	1	(351)	Bursar/ Registrar	42	
1	1	(352)	Storekeeper I	24E	
1	1	(353)	Stores Clerk I	14	
3	3	(354)	School Laboratory Technician	29	
1	1	(355)	Stores Attendant	8	
1	1	(356)	Cleaner II	10	
1	1	(357)	Handyman	6	
5	5	(358)	Technology Technician		
4	4	(359)	School Administrative Officer		(359) Post to be classified by the Chief Personnel Officer.
			<b>Primary Education</b>		
1	1	(360)	School Meals Supervisor II	30D	
1	1	(361)	School Meals Supervisor I	25	
182	182	(362)	Cleaner I	4	
			23 Part-time Cleaner		
18	18	(363)	Watchman	9	
1	1	(364)	Groundsman	6	
3	3	(365)	Teacher Educator	Grade 5	
			<b>Government Primary Schools</b>		
2931	2931	(366)	132 Principal (Primary)	Grade 7	
			90 Vice Principal (Primary)	Grade 5	
			102 Head of Department (Primary)	Grade 5	
			(Teacher I (Primary)/ Senior Teacher	Grade 3/4	
			(Assistant Teacher (Primary)	Grade 1	
			2587 Assistant Teacher (Primary)	Grade 1	
			4 Needlework Teacher	9	
			16 Special Education Teacher II	Grade 4	
		(367)	Temporary Staff-		
			185 Special Education Teacher II	Grade 4	
			14 Curriculum Development Assistant	40	
			<b>Assisted Intermediate and Primary Schools</b>		
5861	5861	(368)	333 Principal (Primary)	Grade 7	
			210 Vice-Principal (Primary)	Grade 5	
			186 Head of Department (Primary)	Grade 5	
			Teacher I (Primary)/ Senior Teacher Primary	Grade 3/4	
			5039 Assistant Teacher (Primary)	Grade 1	
			93 Needlework Teacher	9	
37	37	(369)	Teacher-Home Economics and Handicraft Instruction		
		(370)	Additional Teaching Staff		
		(371)	Temporary Staff-		
			1 Nursery Education Liaison Officer	29	
			Nursery School, San Fernando		
1	1	(372)	Principal (Primary)	Grade 7	
1	1	(373)	Teacher I (Primary)/Special Education Teacher I	Grade 3	
		(374)	1 Part-time Cleaner		
			<b>Special Schools</b>		
			<b>Princess Elizabeth School for Physically Handicapped Children</b>		
1	1	(375)	Principal (Special Education)	Grade 7	
5	5	(376)	Assistant Teacher (Primary)	Grade 1	
			Special Education Teacher I/ II	Grade 3/4	
5	5	(377)	Special Education Teacher II	Grade 4	
1	1	(378)	Senior Teacher	Grade 4	

**Head 26 - Ministry of Education**  
**III - Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
			<b>Lady Hochoy Home for Mentally Retarded Children</b>		
1	1	(379)	Principal (Special Education)	Grade 7	
9	9	(380)	Assistant Teacher, (Primary) Special Education Teacher I/II Special Education Teacher II	Grade 1 Grade 3/4 Grade 4	
26	26	(381)	Teacher I/Special Teacher I/II	Grade 3/4	
2	2	(382)	Senior Teacher	Grade 4	
			<b>Special Schools</b>		
			<b>Home for Physically Handicapped Children</b>		
			<b>San Fernando Day School</b>		
1	1	(383)	Special Education Teacher II	Grade 4	
1	1	(384)	Special Education Teacher I	Grade 3	
1	1	(385)	Senior Teacher	Grade 4	
			<b>School for the Blind, Santa Cruz</b>		
1	1	(386)	Principal (Special Education)	Grade 7	
2	2	(387)	Special Teacher III	Grade 3	
5	5	(388)	Special Education Teacher I/II/Special Teacher I	Grades 3/4/3	
1	1	(389)	Senior Teacher	Grade 4	
			<b>School for the Deaf, Cascade</b>		
1	1	(390)	Principal (Special Education)	Grade 7	
1	1	(391)	Vice Principal (Special Education)	Grade 5	
25	25	(392)	Special Education Teacher I/II,	Grades 3/4	
1	1	(393)	Senior Teacher	Grade 4	
2	2	(394)	Assistant Teacher (Primary)	Grade 1	
			<b>School for the Deaf, Marabella</b>		
1	1	(395)	Principal (Special Education)	Grade 7	
6	6	(396)	Special Education Teacher I/II	Grade 3/4	
1	1	(397)	Senior Teacher	Grade 4	
			<b>School for the Mentally Handicapped St. Ann's Hospital</b>		
1	1	(398)	Principal (Special Education)	Grade 7	
5	5	(399)	Special Education Teacher I/II	Grade 3/4	
1	1	(400)	Senior Teacher	Grade 4	
			<b>Pointe-a-Pierre Government Special School</b>		
1	1	(401)	Principal (Special Education)	Grade 7	
1	1	(402)	Vice-Principal (Special Education)	Grade 5	
9	9	(403)	Special Education Teacher I/II	Grade 3/4	
1	1	(404)	Senior Teacher	Grade 4	
1	1	(405)	Cleaner I	4	

**Head 26 - Ministry of Education**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		
		<b>TRINIDAD</b>		
		<b>Inter-Disciplinary Child Development Centre</b>		
1	1	(406) Senior Teacher	Grade 4	
1	1	(407) Special Education Teacher II	Grade 4	
3	3	(408) Special Education Teacher I	Grade 3	
1	1	(409) Assistant Teacher (Primary)	Grade 1	
		<b>Curriculum Development</b>		
1	1	(410) Director of Curriculum	64	
1	1	(411) Assistant Director of Curriculum		(411) Post to be classified by the Chief Personnel Officer.
26	26	(412) Curriculum Coordinator	62	
98	98	(413) Curriculum Officer	59D	
1	1	(414) Physical Education and Sports Officer III	59D	(414) - (416) - Posts to be abolished when vacant. Cabinet Minute No.163 dated January 18, 2007
2	2	(415) Physical Education and Sports Officer II	53E	
7	7	(416) Physical Education and Sports Officer I	46	
		(417) Temporary Staff 1 Director of Curriculum		(417) One (1) temporary post of Director of Curriculum created by Cabinet Minute 2614 dated October 04, 2007 for two (2) years and extended for three (3) years by Cabinet Minute No. 2929 dated October 29, 2009 with effect from October 1, 2009
		<b>Rudranath Capildeo Learning Resource Centre</b>		
1	1	(418) Supervisor of School Publications	62	
4	4	(419) School Publications Officer I	46	
1	1	(420) School Publications Assistant	35	
1	1	(421) Library Assistant I	17	
2	2	(422) Clerical Establishment: 1 Clerk II 1 Clerk Typist I	20C 13	
1	1	(423) Printing Supervisor I	32E	
1	1	(424) Printing Operator IV	24D	
2	2	(425) Printing Operator II	19F	
1	1	(426) Varitypist	17	
1	1	(427) Director, Instructional Materials	56	
4	4	(428) Audio-Visual Aids Officer	34	
1	1	(429) Supervisor, School Broadcasting	53	
3	3	(430) Educational Broadcasting Officer II	46F	
4	4	(431) Educational Broadcasting Officer I	40	
1	1	(432) Educational Broadcasting Technician	26	
3	3	(433) Clerical Establishment: 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	14 15/20 13	
1	1	(434) Cleaner I	4	
		<b>School Library Services</b>		
2	2	(435) Librarian III	56G	
2	2	(436) Librarian II	53E	
2	2	(437) Librarian I	46	
4	4	(438) Library Assistant II	25	
2	2	(439) Library Assistant I	17	
6	6	(440) Clerical Establishment: 1 Clerk III 1 Clerk Stenographer I/II 4 Clerk Typist II	24E 15/20 19C	
1	1	(441) Printing Operator I	16	
1	1	(442) Messenger I	9	
1	1	(443) Handyman	6	
1	1	(444) Cleaner I	4	

**Head 26 - Ministry of Education**  
**III - Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
			<b>School Publications Unit</b>		
1	1	(445)	Printing Operator II	19F	
1	1	(446)	Handyman	6	
			<b>Library</b>		
1	1	(447)	Librarian III	56G	
1	1	(448)	Library Assistant II	25	
			<b>Specialist Technical Support</b>		
1	1	(449)	Educational Media Development Officer II	46F	
2	2	(450)	Educational Media Development Officer I	40	
1	1	(451)	Research Assistant II	35	
1	1	(452)	Illustrator	34	
			<b>Administrative Services</b>		
2	2	(453)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
1	1	(454)	Storekeeper II	30C	
			<b>Information Technology Unit</b>		
1	1	(455)	E.D.P. Manager	63	
1	1	(456)	Database Administrator	61	
1	1	(457)	Network Administrator	61	
1	1	(458)	Clerk Stenographer I/II	15/20	
2	2	(459)	Programmer II	47E	
2	2	(460)	Systems Analyst II	59E	
4	4	(461)	Systems Analyst I	55	
1	1	(462)	Administrative Assistant	35F	
5	5	(463)	E.D.P. Conversion Equipment Operator	19	
	1	(464)	E.D.P. Conversion Supervisor	24D	(464) One (1) post of E.D.P Conversion Supervisor created by Cabinet Minute dated November 26, 1998.
	1	(465)	E.D.P. Conversion Equipment Operator	19	(465) One (1) post of E.D.P Conversion Equipment Operator created by Cabinet Minute dated November 26, 1998.
1	1	(466)	Supervisor Computer Operations	47	
1	1	(467)	Computer Operator III	39C	
1	1	(468)	Computer Operator I	22	
			<b>Early Childhood Care and Education (ECCE) and Education District Offices</b>		
1	1	(469)	Research Officer II	54D	
8	8	(470)	School Supervisor I	53E	
1	1	(471)	Education Liaison Officer	46F	
13	13	(472)	ECCE Curriculum Facilitator	Grade 4	
13	13	(473)	Assistant Teacher II	Grade 2	
2	2	(474)	Clerk II	20C	
1	1	(475)	Clerk Stenographer II	20	
1	1	(476)	Clerk I	14	
1	1	(477)	Clerk Typist I	13	
			<b>Student Support Services Division</b>		
1	1	(478)	Director, Student Support Services		(478) - (481) Posts to be classified by the Chief Personnel Officer
1	1	(479)	Co-ordinator, Guidance Counselling and Social Services		
1	1	(480)	Co-ordinator, Special Education and Diagnostic Prescriptive Services		
7	7	(481)	Diagnostic Prescriptive Officer II		

**Head 26 - Ministry of Education**  
**III - Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
1	1	(482)	Assistant Co-ordinator, Special Education		(482) Post to be classified by the Chief Personnel Officer.
1	1	(483)	Guidance Supervisor	60	(483) Post to be abolished when vacant. Cabinet Minute No. 306
4	4	(484)	Guidance Officer II	53E	dated January 1, 2004.
55	55	(485)	Guidance Officer I	46	
1	1	(486)	Assistant Co-ordinator, Social Services		(486)-(487) Posts to be classified by the Chief Personnel Officer.
7	7	(487)	District Supervisor, Student Support Services		
10	10	(488)	Guidance Officer II	53E	
109	109	(489)	Guidance Officer I	46	
2	2	(490)	Research Officer I	46	
23	23	(491)	Special Education Teacher II	Grade 4	
26	26	(492)	Special Education Teacher I	Grade 3	
7	7	(493)	Social Worker II		(493)-(496) Posts to be classified by Chief Personnel Officer.
75	75	(494)	Social Worker I		
2	2	(495)	Psychologist		
7	7	(496)	District Health Visitor		
2	2	(497)	Clerk Stenographer II	20C	
1	1	(498)	Clerk Typist I	13	
		(499)	Temporary Staff:		(499) Eight (8) Posts created for a period of two (2)
			1 Administrative Officer II	46D	years with effect from July 13,2006. Cabinet
			1 Clerk IV	30C	Minute No.1735 dated July 13, 2006
			6 Clerk Typist I	13	
			<b>Pension and Leave Unit</b>		
		(500)	Temporary Staff-		(500) Three (3) posts created with effect from July 15, 2004
			1 Administrative Officer II	46D	for a period of three years. Cabinet Minute No. 2013
			2 Auditing Assistant	30C	dated July 27, 2004.
					Extended for a further period of three years with effect
					from July 15, 2007. Cabinet Minute No. 1335 dated
					May 23, 2008
20090	20093				

## Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls College	North-Eastern College	Diego Martin Secondary	Rio Claro High School	St. James Secondary	Woodbrook Secondary	Arima Secondary	Tunapuna Secondary	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary) ... ..	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department ... ..	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean ... ..	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst. Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ... ..	2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II ... ..	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician ... ..	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III ... ..	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress ... ..	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian ... ..	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II ... ..	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I ... ..	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress ... ..	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I ... ..	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II ... ..	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II ... ..	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant ... ..	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar ... ..	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I ... ..	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II ... ..	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I ... ..	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant ... ..	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant ...	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician ...	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I ... ..	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant ... ..	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II ... ..	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman ... ..	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman ... ..	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker ... ..	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman ... ..	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I ... ..	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time) ... ..	-	-	1	-	-	1	1	1	1	1	1	1	1	9
TOTAL		80	75	43	75	83	133	71	86	75	64	78	56	919

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Secondary Schools**

Establishment	Range No./Grade	San Juan Secondary	San Fernando Secondary	South-East Port of Spain Secondary	Couva Secondary	Palo Seco Secondary	Vessigny Secondary	Penal Secondary	Tranquillity Secondary	Cunupia Gov't. High	Waterloo Gov't. High	Biche Gov't. High	Debe Gov't. High	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary) ... ..	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary) ... ..	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary) ... ..	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ... ..	Grade 2/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II ... ..	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent ... ..	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician ... ..	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III ... ..	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress ... ..	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian ... ..	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II ... ..	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I ... ..	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress ... ..	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I ... ..	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II ... ..	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II ... ..	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant ... ..	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar ... ..	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I ... ..	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I ... ..	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant ... ..	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant ... ..	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician ... ..	-	-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I ... ..	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I ... ..	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant ... ..	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II ... ..	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman ... ..	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman ... ..	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker ... ..	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman ... ..	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I ... ..	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable ... ..	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time) ... ..	-	-	-	1	-	-	-	-	-	-	-	-	-	1
<b>TOTAL</b>		<b>56</b>	<b>82</b>	<b>114</b>	<b>76</b>	<b>55</b>	<b>46</b>	<b>5</b>	<b>121</b>	<b>52</b>	<b>58</b>	<b>49</b>	<b>47</b>	<b>761</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Secondary Schools**

Establishment	Range No./Grade	Matura Gov't. High	Blanchisseuse Gov't. High	Manzanilla Gov't. High	Coryal Gov't. High	Tableland Gov't. High	Brazil High	Valencia Gov't. High	Malabar Composite	Russel Latapy High Schr	Excel Composite	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary) ... ..	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary) ... ..	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary) ... ..	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary) ... ..	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ... ..	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II ... ..	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary) ... ..	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician ... ..	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III ... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress ... ..	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian ... ..	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II ... ..	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I ... ..	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress ... ..	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I ... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II ... ..	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II ... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant ... ..	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar ... ..	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I ... ..	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I ... ..	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant ... ..	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant ... ..	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ... ..	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I ... ..	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant ... ..	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II ... ..	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Watchman ... ..	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Handyman ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I ... ..	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time) ... ..	-	-	-	-	-	-	-	-	-	-	-	0
<b>TOTAL</b>		<b>45</b>	<b>37</b>	<b>42</b>	<b>45</b>	<b>58</b>	<b>43</b>	<b>69</b>	<b>76</b>	<b>60</b>	<b>23</b>	<b>498</b>



**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Secondary Schools**

Establishment	Range No./Grade	La Romain Gov't. High	Bon Air Gov't. High	Diego Martin Gov't. High	Preysal Gov't. High	Vessigny Gov't. High	Palo Seco Gov't. High	Guaico Gov't. High	Rio Claro College	Guayaguayare Gov't. High	Unallocated	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary) ... ..	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary) ... ..	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary) ... ..	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar ... ..	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ... ..		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II ... ..	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I ... ..	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian ... ..	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant ... ..	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant... ..	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I... ..	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II... ..	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II ... ..	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress... ..	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress... ..	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I... ..	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant ... ..	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I ... ..	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant ... ..	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II ... ..	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Watchman ... ..	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Handyman ... ..	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I ... ..	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time) ... ..		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent ...	34	-	-	-	-	-	-	-	-	-	1	1
<b>TOTAL</b>		<b>42</b>	<b>43</b>	<b>9</b>	<b>41</b>	<b>47</b>	<b>9</b>	<b>48</b>	<b>67</b>	<b>24</b>	<b>75</b>	<b>405</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Assisted Secondary Schools**

Establishment	Range No./ Grade	A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Anstey	Cowen Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	Iere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguanas	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph	St. Mary's College	St. Stephen's College	Trinity College	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23	
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23	
Head of Department (Secondary)	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	/3/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials ... ..	56	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	3	1	3	3	1	2	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant ... ..	14C	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1	1	1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-	-	-	1	-	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	6
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-	1	-	1	-	-	-	1	-	-	1	-	-	-	1	-	-	1	-	1	1	-	-	8
																									0
TOTAL		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Assisted Secondary Schools**

Establishment	Range No./ Grade	A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charlieville	A.S.J.A. Girls, Charlieville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	12
Head of Department (Secondary)	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28
Director, Instrumental																0
Materials ... ..	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ...		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13
Laboratory Assistant I ...	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant ... ..	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II ... ..	15\20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9
Clerk Typist II ... ..	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III ... ..	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3
Clerk II ... ..	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian ... ..	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I ... ..	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
																0
<b>TOTAL</b>		<b>58</b>	<b>54</b>	<b>44</b>	<b>55</b>	<b>54</b>	<b>17</b>	<b>41</b>	<b>40</b>	<b>39</b>	<b>32</b>	<b>42</b>	<b>55</b>	<b>26</b>	<b>35</b>	<b>592</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Assisted Secondary Schools**

Establishment	Range No./Grade	SWAHA College	Saraswatie Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	-	3
Vice Principal (Secondary) ... ..	Grade 7	-	-	-	1	1
Director, Instrumental Materials	56	-	-	-	-	0
Head of Department (Secondary)	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grades 3	-	-	-	-	0
Teacher I (Secondary)	Grades 2/2/3					0
Assistant Teacher (Secondary)						0
Technical/Vocational Teacher I-IV						0
Clerk Stenographer I/II ... ..	15\20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician	29	-	-	-	-	0
School Farm Attendant ... ..	14C	-	-	-	6	6
Clerk III ... ..	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II ... ..	19C	-	-	-	-	0
Schools Librarian ... ..	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
						0
<b>TOTAL</b>		<b>23</b>	<b>23</b>	<b>13</b>	<b>15</b>	<b>74</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Junior Secondary Schools**

Establishment	Range No./Grade	Belmont J.S.S.	Morvant-Laventille Secondary	St. Madeleine J.S.S.	Williamsville J.S.S.	Sangre Grande J.S.S.	Siparia J.S.S.	Point Fortin J.S.S.	Princes Town J.S.S.	Diego Martin J.S.S.	Barataria J.S.S.	Chaguana J.S.S.	San Fernando East J.S.S.	Penal J.S.S.	Mucurapo J.S.S.	Five Rivers J.S.S.	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary) ... ..	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV ... ..	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I ... ..	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I ... ..	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman ... ..	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman ... ..	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant ... ..	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II ... ..	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I ... ..	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant ... ..	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
																	0
<b>TOTAL</b>		<b>90</b>	<b>108</b>	<b>95</b>	<b>87</b>	<b>90</b>	<b>107</b>	<b>103</b>	<b>91</b>	<b>88</b>	<b>97</b>	<b>95</b>	<b>88</b>	<b>101</b>	<b>87</b>	<b>76</b>	<b>1403</b>

## Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Couva J.S.S.	Mount Hope J.S.S.	Marabella J.S.S.	Curepe J.S.S.	Aranguez J.S.S.	Carapichaima J.S.S.	El Dorado Secondary	Barrackpore Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV ... ..	30C	1	-	1	-	-	-	-	-	2
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	8
Clerk II ... ..	20C							1	1	2
Library Assistant I ... ..	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I ... ..	15	2	2	2	2	2	2	2	2	16
Clerk Typist I ... ..	13	1	1	1	1	1	1	1	1	8
Groundsman ... ..	6	2	2	2	2	2	2	-	-	12
Watchman ... ..	9	3	3	3	3	3	3	-	-	18
School Farm Attendant ... ..	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II ... ..	10	1	1	-	-	1	-	-	-	3
Cleaner I ... ..	4	4	4	-	-	4	-	-	-	12
Estate Constable ... ..	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant ... ..	13	-	-	-	-	-	-	-	-	0
										0
TOTAL		92	93	94	90	100	92	83	91	735

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Senior Comprehensive Schools**

Establishment	Range No./ Grade	Carapichaima S.C.	El Dorado S.C.	Arima S.C.	Marabella S.C.	Barataria S.C.	Barrackpore S.C.	Malick S.C.	San Juan S.C.	Mucurapo S.C.	Pleasantville S.C.	Princes Town S.C.	Siparia S.C.	Chaguanas S.C.	St. Augustine S.C.	San Fernando S.C.	Union/Claxton Bay S.C.	Corinth Sixth Form	Point Fortin S. C.	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	18
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	-	1	31
Head of Department ... ..	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159
Dean (Secondary) ... ..	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130
Teacher III, (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary) ...	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Teacher II, Physical Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410
Audio-Visual Equipment ... ..	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-	-	12
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II ... ..	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	1	-	15
Clerk Stenographer I/II ... ..	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Messenger I ... ..	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
School Librarian ... ..	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	16
Library Assistant I ... ..	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	1	-	15
Library Assistant II ... ..	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	16
Clerk Typist I ... ..	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49
Clerk III ... ..	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
Laboratory Assistant I ... ..	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	2	1	-	87
Laboratory Assistant II ... ..	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2
School Farm Attendant ... ..	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162
Games Master/Mistress ... ..	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27
Bursar/Registrar ... ..	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	16
Storekeeper I ... ..	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	16
Stores Clerk I ... ..	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Groundsman ... ..	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	2	-	49
Stores Attendant ... ..	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Caretaker ... ..	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Watchman ... ..	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	3	-	36
Cleaner II ... ..	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner I ... ..	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	7
Handyman ... ..	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14
<b>TOTAL</b>		<b>167</b>	<b>158</b>	<b>159</b>	<b>142</b>	<b>167</b>	<b>147</b>	<b>164</b>	<b>165</b>	<b>154</b>	<b>167</b>	<b>159</b>	<b>179</b>	<b>181</b>	<b>135</b>	<b>96</b>	<b>66</b>	<b>37</b>	<b>91</b>	<b>2534</b>

**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Composite Schools**

Establishment	Range	Toco Composite	Tabaquite Composite	Moruga Composite	Success-Laventille Composite	Gasparillo Composite	Fyzabad Composite	Mayaro Composite	Cedros Composite	Total
Principal (Secondary) ... ..	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary) ... ..	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary) ...	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary) ... ..	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary),	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	
Assistant Teacher (Secondary) ...	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C				1	1		1		3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604



**Head 26 - Ministry of Education - Continued**  
**Distribution of Fixed Establishment Staff - Composite Schools**

Establishment	Range No.	Toco Composite	Tabaquite Composite	Moruga Composite	Success-Laventille Composite	Gasparillo Composite	Fyzabad Composite	Mayaro Composite	Cedros Composite	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian ... ..	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician	29	1	-	1	-	-	1	-	-	1
Groundsman	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
<b>TOTAL</b>		<b>82</b>	<b>65</b>	<b>67</b>	<b>92</b>	<b>81</b>	<b>148</b>	<b>81</b>	<b>68</b>	<b>682</b>

## ESTIMATES, CIVIL SERVICES, 2011

**Head 26 - Ministry of Education****Staff for Polytechnic Evening Classes****Head Office**

1	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I	Range 15
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman	Range 6

**Teaching Staff (Part-time)**

70	Tutors
8	Department Heads

**Queen's Royal College**

2 Cleaner (Part-time)

Janitor (Part-time)

**Laboratories**

2	Laboratory Superintendent	Range 34
4	Scientific Assistant H	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

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## **HEAD 28 – MINISTRY OF HEALTH**

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180  
HEAD :- 28 MINISTRY OF HEALTH

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
( \$ 3,675,457,510 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	247,853,346	252,206,300	251,219,300	250,885,720	( 333,580)
02 GOODS AND SERVICES	722,678,019	773,074,000	737,262,000	815,117,840	77,855,840
03 MINOR EQUIPMENT PURCHASES	6,329,774	5,925,000	5,925,000	4,625,000	( 1,300,000)
04 CURRENT TRANSFERS AND SUBSIDIES	1,986,581,790	2,296,402,000	2,326,908,600	2,326,470,200	( 438,400)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	16,353,124	18,683,900	18,683,900	20,858,750	2,174,850
Total Recurrent Expenditure	2,979,796,053	3,346,291,200	3,339,998,800	3,417,957,510	77,958,710
CAPITAL					
09 DEVELOPMENT PROGRAMME	236,804,929	239,030,000	239,030,000	257,500,000	18,470,000
Sub-Total Head	3,216,600,982	3,585,321,200	3,579,028,800	3,675,457,510	96,428,710
Development Programme Expenditure funded from the Infrastructure Development Fund	212,166,849	263,870,000	263,870,000	268,000,000	4,130,000
Total Head	3,428,767,831	3,849,191,200	3,842,898,800	3,943,457,510	100,558,710

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				<b>General Administration</b>
1	1	(4)		Permanent Secretary
2	2	(5)		Deputy Permanent Secretary
1	1	(6)		Chief Medical Officer
4	4	(7)	68	(7) Four (4) posts to be retained for an additional two (2) years or until the office of the Deputy Medical Director, Environmental Health is classified and filled. Cabinet Minute No. 1245 dated 22nd May, 2003.
1	1	(8)	64	Specialist Medical Officer
3	3	(9)	62	(9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999
2	2	(10)	61	Administrative Officer V
6	6	(11)	54D	Administrative Officer IV
5	5	(12)	46D	Administrative Officer II
3	3	(13)	35F	Administrative Assistant
1	1	(14)	65	Director of Finance and Accounts
1	1	(15)		(15) - (16) Posts to be classified by the Chief Personnel Officer
1	1	(16)		Director, Management Accounting and Finance
1	1	(17)		(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated 18th September, 2003
1	1	(18)	26E	Accountant Systems and Procedures
1	1	(19)	58E	Procurement Specialist
1	1	(20)	53	Clerk Stenographer III
1	1	(21)	35G	Accounting Executive II
3	3	(22)	31C	Accountant III
12	12	(23)	25E	Accountant II
1	1	(24)	68	Accountant I
1	1	(25)	42E/53	Accounting Assistant
1	1	(26)	42E	Health Sector Adviser
3	3	(27)	35F	Auditor II/III
3	5	(28)	30C	Auditor II
9	9	(29)	30C	Auditor I
				(28) Two (2) posts created with effect from 8th March, 2007
				Cabinet Minute No. 555 dated 8th March, 2007

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
73	73	(30)		Clerical Establishment-
			24E	9 Clerk III
			20C	14 Clerk II
			14	21 Clerk I
			30E	4 Clerk Stenographer IV
			26E	3 Clerk Stenographer III
			15/20	11 Clerk Stenographer I/II
			13	10 Clerk Typist I
			19C	1 Clerk Typist II
		(31)		Temporary Posts -
			15/20	1 Clerk Stenographer 1/11
6	6	(32)		Clerical Establishment - (formerly Non-Establishment Clerk)
			20C	1 Clerk II
			14	5 Clerk I
1	1	(33)	20D	Record Keeper
1	1	(34)	42	Public Relations Officer
1	1	(35)		Communications Officer
1	1	(36)	10	Vault Attendant I
10	10	(37)		Messenger Establishment-
			9	9 Messenger I
			14D	1 Messenger II
2	2	(38)	13	Telephone Operator I
2	2	(39)	9	Watchman
				(39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999
2	2	(40)	4	Maid I
1	1	(41)	10	Cleaner II
2	2	(42)	4	Cleaner I
1	1	(43)	61	Chief Nursing Officer
1	1	(44)	54E	Director, Nursing Education
1	1	(45)	45F	Occupational Health Nursing Adviser
1	1	(46)	46	Nursing Research and Development Officer
1	1	(47)	62	Principal Pharmacist
1	1	(48)	60	Pharmacist IV
2	2	(49)	56E	Pharmacist III
1	1	(50)	49F	Pharmacist II
2	2	(51)	46	Pharmacist I
1		(52)	54E	Director, Institutional Nursing
				(52) Post abolished with effect from 17th April, 1998. Cabinet Minute No. 779 dated 23rd March, 1995

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
1		(53)	Director, Community Nursing	54E (53) Post abolished with effect from 19th October, 1995. Cabinet Minute No. 779 dated 23rd March, 1995
1		(54)	Assistant Director, Community Nursing	47F (54) Post abolished with effect from 1st July, 1999. Cabinet Minute No. 779 dated 23rd March, 1995
1	1	(55)	Public Health Nursing Instructor	44F
2	2	(56)	Public Health Inspector I	34
1	1	(57)	Co-ordinator, Aids Prevention and Control Programme	59
1	1	(58)	Transport Supervisor	34
1	1	(59)	Records Manager II	46D
1	1	(60)	Administrative Officer IV	54D
1	1	(61)	Personnel and Industrial Relations Officer I	35F
1	1	(62)	Research Officer II	54D
1	1	(63)	Manager, Supply Division	54 (63) Post to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999
1	1	(64)	Clerk Typist I	13 (64) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No, 2383 dated 18th September, 2003
1	1	(65)	Messenger I	9
		(66)	Temporary Posts-	
			1 Clerk IV	30C
			1 Accounting Assistant	25E
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist II	19C
			2 Clerk Typist I	13
166	166	(67)	Nurse	32
420	420	(68)	Nursing Assistant	22
		(69)	Temporary Posts-	
			1 Administrative Officer IV	54D
			1 Administrative Officer II	46D
			1 Administrative Assistant	35F
			1 Accountant I	31C
			2 Accounting Assistant	25E
			1 Clerk III	24E
			2 Clerk II	20C
			4 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.		Range No.	
2010	2011				
			<b>TRINIDAD</b>		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
1	1	(70)	Adviser, Institutional Medicine		(70) Post to be classified and to be filled when position of Principal Medical Officer Institutions becomes vacant Cabinet Minute No. 603 dated 18th March, 1999
1	1	(71)	Adviser, Primary Health Care		(71) Post to be classified and to be filled when position of Principal Medical Officer, Community Services becomes vacant. Cabinet Minute No. 603 dated 18th March, 1999
1	1	(72)	Adviser, Environmental Health		(72) Post to be classified and to be filled when post of Principal Medical Officer, Environmental Health becomes vacant. Cabinet Minute No. 603 dated 18th March, 1999
			<b>Legal</b>		
1	1	(73)	Legal Adviser	Group III	
1	1	(74)	State Counsel II	Group L6A	
1	1	(75)	State Counsel I	Group L7A/B	
1	1	(76)	Clerk Stenographer II	20	
			<b>Health Promotion and Public Health</b>		
1	1	(77)	Director		(77) - (81) Posts to be classified by the Chief Personnel Officer
2	2	(78)	Deputy Director		
1	1	(79)	Manager, Environmental Health Programmes		
1	1	(80)	Manager, Community Health Programmes		
1	1	(81)	Manager, Disaster and Emergency Health Programmes		
1	1	(82)	Clerk Stenographer III	26E	
			<b>Health Services Quality Management</b>		
1	1	(83)	Director, Health Services Quality Management	66	(84) - (89) Posts to be classified by the Chief Personnel Officer.
1	1	(84)	Standards and Control Officer		
1	1	(85)	Health Systems Research Officer		
1	1	(86)	Quality Systems Auditor		
1	1	(87)	Health Services Accreditation Officer		
1	1	(88)	Health Care Protocol Assistant		
1	1	(89)	Quality Audit Assistant		
1	1	(90)	Research Assistant II	35	



## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				<b>TRINIDAD</b>
1	1	(91)	26E	Clerk Stenographer III
1	1	(92)	20	Clerk Stenographer II
				<b>Health Policy and Planning</b>
1	1	(93)		Director, Health Policy and Planning
1	1	(94)		Health Planning Officer
1	1	(95)		Planning Analyst
1	1	(96)		Bio-Statistician
1	1	(97)		National Medical Epidemiologist
1	1	(98)	56	Epidemiologist ( Non Medical)
1	1	(99)	26E	Clerk Stenographer III
1	1	(100)	20	Clerk Stenographer II
				<b>Human Resources</b>
1	1	(101)	67	Director, Human Resources
3	3	(102)	63	Senior Human Resource Officer
1	1	(103)	58E	Human Resource Officer III
				<b>Information Systems/ Information Technology</b>
1	1	(104)		Director, Information Systems/Information Technology
3	3	(105)	55	Systems Analyst I
				<b>Security Services</b>
1	1	(106)	47E	Estate Assistant Superintendent
1	1	(107)	40E	Estate Inspector
4	4	(108)	31C	Estate Sergeant
4	4	(109)	24C	Estate Corporal
81	81	(110)	20C	Estate Constable
				<b>Planning Unit</b>
1	1	(111)	46	Research Officer I
1	1	(112)	38G	Engineering Assistant III
				(111) - (112) Posts subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated 18th September, 2003

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.		Range No.	
2010	2011				
			<b>TRINIDAD</b>		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
1	1	(113)	Administrative Assistant	35F	
1	1	(114)	Statistical Officer II	31A	
1	1	(115)	Clerk Stenographer I/II	15/20	
		(116)	Temporary Staff-		
			1 Administrative Officer V	61	
			1 Procurement Officer	46F	
			1 Engineering Assistant III	38G	
			1 Accountant I	31C	
			1 Storekeeper 11	28E	
			2 Clerk Stenographer I/II	15/20	
			1 Research Officer I	46	
			<b>I.A.D.B. Programme Office</b>		
1	1	(117)	Accounting Executive I	54	
1	1	(118)	Senior Health Economist		(118) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated 18th September, 2003
1	1	(119)	Administrative Officer IV	54D	
1	1	(120)	Research Officer I	46	
1	1	(121)	Library Assistant II	25	
1	1	(122)	Clerk III	24E	
1	1	(123)	Clerk II	20C	
1	1	(124)	Clerk Stenographer I/II	15/20	
1	1	(125)	Clerk Typist I	13	
1	1	(126)	Messenger I	9	
		(127)	Hospital Management Committee		
			<b>Health Statistics and Medical Records Unit</b>		
1	1	(128)	Principal Statistical Officer	46F	(128) Post to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999
2	2	(129)	Statistical Officer III	41D	
7	7	(130)	Statistical Assistant II	29C	
1	1	(131)	Tabulating Machine Operator	23B	
5	5	(132)	Statistical Assistant I	23	
1	1	(133)	E.D.P. Control Clerk	21	

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.		Range No.	
2010	2011				
			<b>TRINIDAD</b>		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
4	4	(134)	E.D.P. Data Conversion Equipment Operator	19E	
1	1	(135)	Clerk IV	30C	
2	2	(136)	Clerk Typist I	13	
			<b>Engineering</b>		
1	1	(137)	Hospital Plant Engineer	63	
4	2	(138)	Mechanical/Electrical Engineer II	59D	(138) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999.
5	5	(139)	Hospital Equipment Maintenance Man	20	
3	3	(140)	Surgical Instrument Technician	28	(140) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999.
1	1	(141)	Messenger I	9	
1	1	(142)	Workshop Foreman	28	
1	1	(143)	Motor Vehicle Driver	17	
3	3	(144)	Clerical Establishment-		
			1 Clerk I	14	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			<b>P.A.H.O./W.H.O. Office</b>		
5	5	(145)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(146)	Messenger I	9	
1	1	(147)	Motor Vehicle Driver	17	
1	1	(148)	Maid I	4	
			<b>Hospitals and Laboratories</b>		
			<b>General Hospital, Port-of-Spain</b>		
1	1	(149)	Personnel and Industrial Relations Officer III	54D	
2	2	(150)	Administrative Officer II	46D	
1	1	(151)	Accountant I	31C	
1	1	(152)	Medical Records Officer	35G	
3	3	(153)	Accounting Assistant	25E	

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
101	99	(154)		Clerical Establishment-
			24E	2 Clerk III
			20C	20 Clerk II
			15/20	14 Clerk Stenographer I/II
			14	46 Clerk I
			19C	1 Clerk Typist II
			13	15 Clerk Typist I
				(154) Two (2) posts of Clerk Typist I abolished with effect from 6th January, 2010 (3)
			26C	1 Clerk Stenographer III
1	1	(155)	22B	Cashier II
36	36	(156)		Clerical Establishment -
				(formerly Non-Establishment Clerk)
			14/20C	Clerk I/II
3	3	(157)	10	Messenger I
1	1	(158)	26C	Clerk Stenographer III
8	8	(159)	13	Telephone Operator I
1	1	(160)	17E	Telephone Operator II
1	1	(161)	47F	Principal School of Nursing
12	6	(162)	42G	Nursing Instructor
7	7	(163)	35G	Clinical Instructor
1	1	(164)	66	Medical Chief of Staff
1		(165)	66	Hospital Administrator
4	4	(166)	64	Anaesthetist
30	26	(167)	64	Specialist Medical Officer
				(167) Three (3) posts abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
1	1	(168)	64	Specialist Medical Officer
				(Forensic Pathology)
1	1	(169)	64	Specialist Medical Officer (Urology)
1	1	(170)	64	Specialist Dental Surgeon
28	25	(171)	62	Registrar
				(171) Two (2) posts abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
38	38	(172)	56G/58	House Officer/Junior Registrar
1	1	(173)	46D	Personnel and Industrial Relations Officer II
1	1	(174)	56G	Librarian III
1	1	(175)	46	Librarian I
1	1	(176)	25	Library Assistant II
1	1	(177)	17	Library Assistant I

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.		Range No.	
2010	2011				
			<b>TRINIDAD</b>		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
44		(178)	Medical Intern	46	(178) Posts abolished with effect from 1st July, 2004. Cabinet Minute No. 1931 dated 8th July, 2004
1	1	(179)	Nursing Administrator II	47F	
13	13	(180)	Nursing Supervisor	39G	
1	1	(181)	Home Sister	39G	
40	40	(182)	Head Nurse	35G	
237	153	(183)	Nurse	32	(183) Eighty-Four (84) posts abolished with effect from 22nd March, 2010 (38)
3	2	(184)	Physiotherapist I	46	(184) One (1) post abolished with effect from 2nd November, 2009 (131)
1	1	(185)	Medical Photographer II	28E	
1	1	(186)	Senior Dietitian	53E	
1	1	(187)	Dietitian	46	
1		(188)	Medical Laboratory Superintendent	50F	(188) Post abolished with effect from 6th January, 2010 (03)
5	5	(189)	Medical Laboratory Technician III	45F	
8	8	(190)	Medical Laboratory Technician II	40F	
32	29	(191)	Medical Laboratory Technician I	34C	(191) Two (2) posts abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
1	1	(192)	Medical Photographer I	24	
1	1	(193)	Electro-Cardiograph Operator	17	
1	1	(194)	Surgical Instrument Technician	28	
4	4	(195)	Dark-Room Technician	22	
1	1	(196)	Pharmacist III	56E	
8	6	(197)	Pharmacist I	46	(197) Two (2) posts abolished with effect from 2nd November, 2009 (131)
2		(198)	Pharmacist II	49F	(198) Posts abolished with effect from 2nd November, 2009 (131)
5	5	(199)	Student Pharmacist I/II	11/23	
1	1	(200)	Assistant Hospital Administrator	54D	
1	1	(201)	Transport Foreman I	22	
1	1	(202)	Storekeeper I	24E	
3	3	(203)	Stores Clerk I	14	
4	4	(204)	Stores Clerk II	20C	
4	4	(205)	Stores Attendant	8	
5	4	(206)	Receptionist	13	(206) One (1) post abolished with effect from 6th January, 2010 (03)
4	4	(207)	Hospital Attendant II	20D	
104	62	(208)	Hospital Attendant I	15	(208) Twenty-Four (24) posts abolished with effect from 2nd November, 2009 (131) Eighteen (18) posts abolished with effect from 6th January, 2010 (03)
22	22	(209)	Nurse's Aide	9	

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## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
3	2	(210)	10	X-ray Orderly (210) One (1) post abolished with effect from 2nd November, 2009 (131) 2009 (131)
5	5	(211)	20D	Laboratory Assistant II
1	1	(212)	23	Hostel Manageress
8	7	(213)	15	Laboratory Assistant I (213) One (1) post abolished with effect from 2nd November, 2009 (131)
4	4	(214)	16	Mortuary Attendant
5	5	(215)	17	Medical Orderly
4	2	(216)	20	Sterilizer Operator (216) One (1) post abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
1	1	(217)	6	Handyman
1	1	(218)	46E	Orthopedic Workshop Superintendent
1	1	(219)	37B	Assistant Orthopedic Workshop Superintendent
1	1	(220)	26D	Prosthetic Technician
2	2	(221)	26D	Orthopedic Appliance Technician II
7	7	(222)	21	Orthopedic Appliance Technician I
6	6	(223)	16	Domestic Supervisor I
2		(224)	26E	Kitchen Supervisor (224) Posts abolished with effect from 6th January, 2010 (03)
2	2	(225)	19F	Cook II
32	13	(226)	16	Cook I (226) Ten (10) posts abolished with effect from 2nd November, 2009 (131) Nine (9) posts abolished with effect from 6th January, 2010 (03)
9	6	(227)	15	Seamstress I (227) One (1) post abolished with effect from 2nd November, 2009 (131) Two (2) posts abolished with effect from 6th January, 2010 (03)
125	98	(228)	12	Wardsmald (228) Ten (10) posts abolished with effect from 2nd November, 2009 (131) Seventeen (17) posts abolished with effect from 6th January, 2010 (03)
6	6	(229)	4	Maid I
1	1	(230)	4	Cleaner I
1	1	(231)	10	Cleaner II
2	2	(232)	46/53E	Medical Social Worker I/II
5	4	(233)	17	Motor Vehicle Driver (233) One (1) post abolished with effect from 6th January, 2010 (03)
1	1	(234)	65	Senior Radiologist
1	1	(235)	64	Radiologist
1	1	(236)	44E	X-ray Technologist III
1	1	(237)	35D	X-ray Technologist II
7	7	(238)	46	Radiographer I

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
		(239)		Extra Medical and Surgical Assistance
		(240)		Extra Pay for Special Artisan Duties
2	2	(241)	46	Psychiatric Social Worker I
2	2	(242)	46	Speech Therapist
1	1	(243)	53	Mechanical Engineer I
1	1	(244)	36F	Hospital Equipment Supervisor I
4	2	(245)	30	Hospital Equipment Serviceman
				(245) One (1) post abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
1	1	(246)	20E	Boiler Operator II
3	3	(247)	16	Boiler Operator I
2	2	(248)	24E	Storekeeper I
		(249)		Temporary Posts- Receptionist
			13	
				<b>National Blood Transfusion Service (N.B.T.S.)</b>
1	1	(250)	65	Director, National Blood Transfusion Service
1	1	(251)	56	Immunologist
1	1	(252)	45F	Medical Laboratory Technician III
1	1	(253)	40F	Medical Laboratory Technician II
7	7	(254)	34C	Medical Laboratory Technician I
1	1	(255)	15	Laboratory Assistant I
4	4	(256)	32	Nurse
4	4	(257)	22	Nursing Assistant
1	1	(258)	30C	Clerk IV
1	1	(259)	20	Clerk Stenographer II
1	1	(260)	17	Motor Vehicle Driver
				<b>General Hospital, San Fernando</b>
1	1	(261)	46D	Administrative Officer II
1	1	(262)	46D	Personnel and Industrial Relations Officer II
1	1	(263)	31C	Accountant I
1	1	(264)	35G	Medical Records Officer
57	52	(265)		Clerical Establishment-
			24E	1 Clerk III
			20C	16 Clerk II
			15/20	9 Clerk Stenographer I/II
				(265) One (1) post of Clerk I abolished with effect from 2nd November, 2009 (131) Two (2) posts Clerk I, Two (2) posts Clerk II abolished with effect from 6th January, 2010 (03)

**Head 28 - Ministry of Health**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
			21 Clerk I	14
			3 Clerk Typist I	13
			1 Clerk Typist II	19C
			1 Clerk Stenographer III	26C
3	3	(266)	Accounting Assistant	25E
1	1	(267)	Cashier II	22B
32	32	(268)	Clerical Establishment- 32 Clerk I/II	14/20C
2	2	(269)	Messenger I	9
4	4	(270)	Telephone Operator I	13
1	1	(271)	Telephone Operator II	17E
2	2	(272)	Principal School of Nursing	47F
13	13	(273)	Nursing Instructor II	42G
4	4	(274)	Clinical Instructor	35G
7	6	(275)	Specialist Medical Officer	64 (275) One (1) post abolished with effect from 2nd November, 2009 (131)
1	1	(276)	Specialist Medical Officer (Casualty)	64
2	2	(277)	Anaesthetist	64
17	14	(278)	Registrar	62 (278) Three (3) posts abolished with effect from 2nd November, 2009 (131)
19	18	(279)	House Officer/Junior Registrar	56G/58 (279) One (1) post abolished with effect from 2nd November, 2009 (131)
25		(280)	Medical Intern	46 (280) Posts abolished with effect from 1st July, 2004. Cabinet Minute No. 1931 dated 8th July, 2004
1	1	(281)	Personnel and Industrial Relations Officer III	54D
11	11	(282)	Nursing Supervisor	39G
1	1	(283)	Home Sister	39G
37	37	(284)	Head Nurse	35G
107	47	(285)	Nurse	32 (285) Sixty (60) posts abolished with effect from 22nd March, 2010 (38);
1	1	(286)	Physiotherapist II	53E
1	1	(287)	Medical Photographer II	28E
1		(288)	Senior Dietitian	53E (288) Post abolished with effect from 6th January, 2010 (03)
1	1	(289)	Medical Laboratory Technician II	40F
18	18	(290)	Medical Laboratory Technician I	34C
1	1	(291)	Occupational Therapist I	46
2	2	(292)	Dark-Room Technician	22
3	3	(293)	Pharmacist I	46
7	7	(294)	Student Pharmacist I/II	11/13
1	1	(295)	Hospital Supplies Officer	39G
1	1	(296)	Transport Foreman I	22
1	1	(297)	Library Assistant I	17
1	1	(298)	Librarian I	46



## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
1	1	(299)	26C	Clerk Stenographer III
4	4	(300)	20C	Stores Clerk II
2	2	(301)	14	Stores Clerk I
1	1	(302)	17	Electro-Cardiograph Operator
7	6	(303)	8	Stores Attendant
3	3	(304)	13	Receptionist
4	4	(305)	20D	Hospital Attendant II
44	34	(306)	15	Hospital Attendant I
				(306) Four (4) posts abolished with effect from 2nd November, 2009 (131) Six (6) posts abolished with effect from 6th January, 2010 (03)
2	1	(307)	15	Laboratory Assistant I
1	1	(308)	20D	Laboratory Assistant II
3	3	(309)	9	Nurse's Aide
6	6	(310)	22	Nursing Assistant
3	1	(311)	10	X-ray Orderly
1	1	(312)	23	Hostel Manageress
2	1	(313)	20	Sterilizer Operator
3	3	(314)	16	Domestic Supervisor I
2	2	(315)	26E	Kitchen Supervisor
1	1	(316)	19F	Cook II
29	16	(317)	16	Cook I
5	4	(318)	15	Seamstress I
70	55	(319)	12	Wardsmald
				(317) Thirteen (13) posts abolished with effect from 2nd November, 2009 (318) One (1) post abolished with effect from 2nd November, 2009 (131) (319) Fifteen (15) posts abolished with effect from 2nd November, 2009
4	4	(320)	46/53E	Medical Social Worker I/II
6	6	(321)	17	Motor Vehicle Driver
3	3	(322)	64	Radiologist
2	2	(323)	46	Radiographer I
2	1	(324)	36F	Hospital Equipment Supervisor I
5	3	(325)	30	Hospital Equipment Serviceman
				(324) One (1) post abolished with effect from 6th January, 2010 (03) (325) One (1) post abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
3	3	(326)	20E	Boiler Operator II
2	2	(327)	16	Boiler Operator I
1	1	(328)	24E	Storekeeper I
		(329)		Temporary Staff-
			14	3 Clerk I
		(330)		Extra Medical and Surgical Assistance

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## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				<b>Mount Hope Maternity Hospital</b>
1	1	(331)	66	Medical Chief of Staff
3	3	(332)	64	Specialist Medical Officer
1	1	(333)	64	Radiologist
1	1	(334)	64	Special Medical Officer
4	4	(335)	62	Registrar
8	8	(336)	56G	House Officer
1	1	(337)	53E	Medical Social Worker II
1	1	(338)	53	Mechanical Engineer I
2	2	(339)	46	Dietitian
6		(340)	46	Medical Intern
				(340) Posts abolished with effect from 1st July, 2004. Cabinet Minute No. 1931 dated 8th July, 2004
1	1	(341)	31C	Assistant Medical Records Officer
1	1	(342)	45F	Hospital Manager II
1	1	(343)	40F	Nursing Administrator
1	1	(344)	47F	Principal, School of Nursing
1	1	(345)	42G	Nursing Instructor II
1	1	(346)	39G	Nursing Supervisor
1	1	(347)	39G	District Health Visitor
1	1	(348)	35G	Clinical Instructor
4	4	(349)	35G	Head Nurse
35	34	(350)	32	Nurse
				(350) One (1) post abolished with effect from 2nd November, 2009 (131)
5	5	(351)	19	Midwife (Single Trained)
8	8	(352)	22	Nursing Assistant
		(353)	49F	Pharmacist II
				(353) Post abolished with effect from 2nd November, 2009 (131)
1	1	(354)	45F	Medical Laboratory Technician III
2	2	(355)	40F	Medical Laboratory Technician II
2	2	(356)	34C	Medical Laboratory Technician I
2	1	(357)	30	Hospital Equipment Serviceman
				(357) One (1) post abolished with effect from 6th January, 2010 (03)
12	10	(358)	20	Hospital Equipment Maintenceman
				(358) Two (2) posts abolished with effect from 6th January, 2010 (03)
1	1	(359)	39G	Hospital Supplies Officer
1	1	(360)	46	Librarian I
1	1	(361)	17	Library Assistant I
1	1	(362)	35F	Administrative Assistant
1	1	(363)	31C	Accountant I
2	2	(364)	30C	Clerk IV
2	2	(365)	25E	Accounting Assistant

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## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
49	49	(366)		Clerical Establishment-
			24E	1 Clerk III
			20C	16 Clerk II
			14	18 Clerk I
			26C	1 Clerk Stenographer III
			15/20	5 Clerk Stenographer I/II
			13	8 Clerk Typist I
1	1	(367)	22	Statistical Officer I
1	1	(368)	15	Cashier I
1	1	(369)	22	Transport Foreman I
9	9	(370)	17	Motor Vehicle Driver
2	2	(371)	24E	Storekeeper I
3	3	(372)	20C	Stores Clerk II
1	1	(373)	14	Stores Clerk I
6	5	(374)	8	Stores Attendant
1	1	(375)	24C	Estate Corporal
9	5	(376)	17/20C	Estate Constable
1	1	(377)	17E	Telephone Operator II
5	4	(378)	13	Telephone Operator I
2	2	(379)	10	Cleaner II
1	1	(380)	9	Messenger I
1	1	(381)	33C	Food Service Supervisor II
3	3	(382)	26E	Food Service Supervisor (Kitchen)
10	10	(383)	16	Cook I
12	4	(384)	8	Food Service Worker
1	1	(385)	24E	Hospital Attendant III
14	4	(386)	15	Hospital Attendant I
				(386) Three (3) posts abolished with effect from 2nd November, 2009 (131) Seven (7) posts abolished with effect from 6th January, 2010 (03)
5	4	(387)	10	Laundress I
				(387) One (1) post abolished with effect from 2nd November, 2009 (131)
2	2	(388)	20E	Boiler Operator II
2	2	(389)	16	Boiler Operator I
1		(390)	16	Maintenance Repairman
1		(391)	20	Sterilizer Operator
3	2	(392)	17	Medical Orderly
				(392) One (1) post abolished with effect from 2nd November, 2009 (131)
1	1	(393)	16	Domestic Supervisor I
2	2	(394)	15	Seamstress I

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.		Range No.	
2010	2011				
			<b>TRINIDAD</b>		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
14	10	(395)	Wardsmaid	12	(395) One (1) post abolished with effect from 2nd November, 2009 (131) Three (3) posts abolished with effect from 6th January, 2010 (03)
2	2	(396)	Groundsman	6	
15	14	(397)	Handyman	6	(397) One (1) post abolished with effect from 6th January, 2010 (03)
			<b>County Hospital, Sangre Grande</b>		
1	1	(398)	Hospital Manager II	45F	
10	10	(399)	Clerical Establishment-		
			3 Clerk I	14/20C	
			2 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(400)	Accounting Assistant	25E	
1	1	(401)	Specialist Medical Officer	64	
2	2	(402)	Registrar	62	
4	4	(403)	Head Nurse	35G	
11	11	(404)	Nurse	32	
1	1	(405)	Midwife	19	
1	1	(406)	Pharmacist II	49F	
1	1	(407)	Hospital Steward	35D	
1	1	(408)	Clerk Stenographer III	26C	
1	1	(409)	Stores Clerk II	20C	
1	1	(410)	Stores Clerk I	14	
1	1	(411)	Hospital Attendant II	20D	
3	3	(412)	Nursing Assistant	22	
1	1	(413)	Kitchen Supervisor	26E	
1	1	(414)	Cook II	19F	
1	1	(415)	Domestic Supervisor I	16	
1	1	(416)	Transport Foreman I	22	
2	2	(417)	Motor Vehicle Driver	17	
1	1	(418)	Messenger I	9	
1	1	(419)	Medical Laboratory Technician I	34C	
1	1	(420)	Laboratory Assistant I	15	
		(421)	Extra Medical and Surgical Assistant		

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				<b>TRINIDAD</b>
				<b>Point Fortin Hospital</b>
1	1	(422)	House Officer/Junior Registrar	56G/58
1	1	(423)	Medical Officer I	62
1	1	(424)	Nursing Supervisor	39G
4	4	(425)	Head Nurse	35G
3	2	(426)	Nurse	32
				(426) One (1) post abolished with effect from 6th January, 2010 (03)
3	2	(427)	Nurse's Aide	9
				(427) One (1) post abolished with effect from 6th January, 2010 (03)
	2	(428)	Nursing Assistant	
				(428) Two (2) posts abolished in error. Ministerial Minute No. 147 dated 7th December, 2009
1	1	(429)	Clerk IV	30C
1	1	(430)	Clerk III	24E
1	1	(431)	Clerk II	20C
1	1	(432)	Accounting Assistant	25E
1	1	(433)	Clerk Stenographer I/II	15/20
2	2	(434)	Medical Laboratory Technician I	34C
1	1	(435)	Laboratory Assistant I	15
1	1	(436)	Area Administrator, Health Services	45F
7	2	(437)	Hospital Attendant I	15
				(437) Four (4) posts abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
1	1	(438)	Cook II	19F
5	2	(439)	Cook I	16
				(439) Three (3) posts abolished with effect from 2nd November, 2009 (131)
1	1	(440)	Laundress II	16C
2	1	(441)	Laundress I	10
				(441) One (1) post abolished with effect from 2nd November, 2009 (131)
4	3	(442)	Wardmaid	12
				(442) One (1) post abolished with effect from 2nd November, 2009 (131)
1	1	(443)	Storekeeper I	24E
1	1	(444)	Stores Clerk II	20C
1	1	(445)	Stores Clerk I	14
2		(446)	Stores Attendant	8
				(446) Posts abolished with effect from 6th January, 2010 (03)
1		(447)	Boiler Operator II	20E
				(447) Post abolished with effect from 6th January, 2010 (03)
1	1	(448)	Pharmacist I	46
1	1	(449)	Clerk Typist I	13
1	1	(450)	Clerk I	14
1	1	(451)	Food Service Supervisor I	26E
1	1	(452)	Mortuary Attendant	16
2	1	(453)	Food Service Worker	8
				(453) One (1) post abolished with effect from 6th January, 2010 (03)
4	1	(454)	Motor Vehicle Driver	17
				(454) Two (2) posts abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
1	1	(455)	22	Dark-Room Technician
		(456)		1 Part-time Groundsman
		(457)		Extra Medical and Surgical Assistance
		(458)	17	Temporary Posts- 5 Motor Vehicle Driver
				<b>Thoracic Division</b>
8	8	(459)		Clerical Establishment-
			20C	2 Clerk II
			14	3 Clerk I
			13	2 Clerk Typist I
			24E	1 Clerk III
1	1	(460)	25E	Accounting Assistant
2	2	(461)		Clerical Establishment-
			14/20C	2 Clerk I/II
7	5	(462)	13	Telephone Operator I
2	2	(463)	9	Messenger I
1	1	(464)	66	Thoracic Medical Director
6	4	(465)	64	Special Medical Officer
1	1	(466)	64	Special Medical Officer (Surgery)
5	5	(467)	62	Registrar
6	6	(468)	56G/58	House Officer/Junior Registrar
1		(469)	46	Medical Intern
				(469) Post abolished with effect from 1st July, 2004. Cabinet Minute No. 1931 dated 8th July, 2004
2	2	(470)	46	Cardio-Pulmonary Technician
1	1	(471)	44G	Nursing Administrator I
2	2	(472)	39G	Nursing Supervisor
13	13	(473)	35G	Head Nurse
45	44	(474)	32	Nurse
				(474) One (1) post abolished with effect from 2nd November, 2009 (131)
3	1	(475)	20	Sterilizer Operator
				(475) Two (2) posts abolished with effect from 6th January, 2010 (03)
6	6	(476)	39G	District Health Visitor
1		(477)	46	Physiotherapist I
				(477) Post abolished with effect from 2nd November, 2009 (131)
1	1	(478)	45F	Medical Laboratory Technician III
1	1	(479)	40F	Medical Laboratory Technician II
3	3	(480)	34C	Medical Laboratory Technician I
1	1	(481)	22	X-ray Technical Assistant
1	1	(482)	15	Laboratory Assistant I

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
1		(483)	46	(483) Post abolished with effect from 2nd November, 2009 (131)
1	1	(484)	46	
1	1	(485)	35D	
5	5	(486)	15/20	
2	2	(487)	20C	
1	1	(488)	20D	
8	4	(489)	15	(489) Four (4) posts abolished with effect from 6th January, 2010 (03)
1	1	(490)	16	
1	1	(491)	9	
13	13	(492)	22	
1	1	(493)	17	
1	1	(494)	19	
7	5	(495)	16	(495) One (1) post abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
1	1	(496)	4	
4	1	(497)	15	(497) Three (3) posts abolished with effect from 2nd November, 2009 (131)
26	24	(498)	12	(498) Two (2) posts abolished with effect from 6th January, 2010 (03)
1	1	(499)	46/53E	
5	5	(500)	17	
2	2	(501)	30	
1	1	(502)	20E	
		(503)		Temporary Posts -
			17	1 Motor Vehicle Driver
		(504)		Extra Medical and Surgical Assistance
				<b>St. Ann's Hospital</b>
1	1	(505)	54D	Assistant Hospital Administrator
1	1	(506)	46D	Personnel and Industrial Relations Officer II
1	1	(507)	31C	Accountant I
1	1	(508)	25E	Accounting Assistant
1	1	(509)	22B	Cashier II.
1	1	(510)	25	Library Assistant II

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## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
21	20	(511)		(511) One (1) post of Clerk Typist I abolished with effect from 6th January, 2010 (03)
			20C	
			26C	
			15/20	
			14	
			13	
1	1	(512)	24E	
2	2	(513)	9	
7	7	(514)		
			14	
1	1	(515)	13	
2	1	(516)	17/20C	(516) One (1) post abolished with effect from 6th January, 2010 (03)
1	1	(517)	47F	
4	4	(518)	42G	
6	6	(519)	35G	
1	1	(520)		
4	3	(521)	64	(521) One (1) post abolished with effect from 2nd November, 2009 (131)
6	6	(522)	62	
7	7	(523)	56C/58	
1	1	(524)	45F	
2	2	(525)	47F	
1	1	(526)	39G	
62	62	(527)	35G	
156	154	(528)	32	(528) One (1) post abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
14	11	(529)	12	(529) Two (2) posts abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
1	1	(530)	66	
1	1	(531)	53E	
1	1	(532)	53E	
1	1	(533)	46	
1	1	(534)	29	
1	1	(535)	38	
1	1	(536)	42G	
1	1	(537)	39G	
1	1	(538)	28E	
1	1	(539)	24E	
2	2	(540)	15/20	



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## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
2	2	(541)	Stores Clerk II	20C
3	3	(542)	Stores Clerk I	14
28	17	(543)	Nurse's Aide	9
				(543) Eleven (11) posts abolished with effect from 2nd November, 2009 (131)
19	13	(544)	Nursing Assistant	22
				(544) Five (5) posts abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
3	3	(545)	Domestic Supervisor	16
1		(546)	Kitchen Supervisor	26E
1	1	(547)	Cook II	19F
16	5	(548)	Cook I	16
				(548) Nine (9) posts abolished with effect from 2nd November, 2009 (131) Two (2) posts abolished with effect from 6th January, 2010 (03)
5	4	(549)	Seamstress I	15
				(549) One (1) post abolished with effect from 2nd November, 2009 (131)
1	1	(550)	Seamstress II	20D
3	3	(551)	Tailor I	17
10	10	(552)	Maid I	4
3	3	(553)	Psychiatric Social Worker I/II	46/53E
4	4	(554)	Mental Health Officer	34G
6	5	(555)	Motor Vehicle Driver	17
				(555) One (1) post abolished with effect from 2nd November, 2009 (131)
1	1	(556)	Hospital Attendant II	20D
13	13	(557)	Hospital Attendant I	15
2	2	(558)	Psychologist	56
2	2	(559)	Hospital Equipment Serviceman	30
3	3	(560)	Boiler Operator II	20E
		(561)	Extra Medical and Surgical Assistance	
		(562)	Temporary Posts - 5 Wardsmaid	12
			<b>Substance Abuse Prevention and Treatment Centre</b>	
1	1	(563)	Specialist Medical Officer	64
1	1	(564)	Registrar	62
1	1	(565)	House Officer	56G/58
1	1	(566)	Psychiatric Social Worker II	53E
1	1	(567)	Psychologist	56
2	2	(568)	Caseworker, Substance Abuse Rehabilitation Programme	34
1	1	(569)	Clinical Instructor	35G

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## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				<b>TRINIDAD</b>
2	2	(570)	Head Nurse	35G
2	2	(571)	Nursing Assistant	22
1	1	(572)	Statistical Assistant I	23
4	4	(573)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			<b>Child Guidance Clinic</b>	
1	1	(574)	Psychologist	56
1	1	(575)	Psychiatric Social Worker I	46
1	1	(576)	Psychologist	56
1	1	(577)	Clerk Stenographer I/II	15/20
1	1	(578)	Cleaner I	4
4	4	(579)	Clerical Establishment -	
			4 Clerk I	14
12	12	(580)	Nursing Assistant	22
1	1	(581)	Pharmacist II	49F
1	1	(582)	Hospital Steward	35D
1	1	(583)	Stores Clerk II	20C
1	1	(584)	Hospital Attendant II	20D
20	20	(585)	Hospital Attendant I	15
1	1	(586)	Domestic Supervisor I	16
1	1	(587)	Cook II	19
4	4	(588)	Cook I	16
1	1	(589)	Seamstress I	15
1	1	(590)	Laundress II	16C
3	3	(591)	Laundress I	10
7	7	(592)	Maid I	4
2	2	(593)	Hospital Equipment Supervisor I	36F
3	3	(594)	Hospital Equipment Serviceman	30
1	1	(595)	Boiler Operator II	20E
		(596)	Extra Pay for Special Artisan Duties	

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<p>TRINIDAD</p> <p>In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010</p> <p>St. James Infirmary</p>
1	1	(597)	45F	Hospital Manager II
13	13	(598)		Clerical Establishment -
			15/20	3 Clerk Stenographer I/II
			20C	3 Clerk II
			13	1 Clerk Typist I
			14	5 Clerk I
			25E	1 Accounting Assistant
2	2	(599)	9	Messenger I
1	1	(600)	64	Specialist Medical Officer
1	1	(601)	56G/58	House Officer/Junior Registrar
1	1	(602)	44G	Nursing Administrator
1	1	(603)	46	Dietitian
1	1	(604)	46	Medical Social Worker I
5	5	(605)	35G	Head Nurse
7	7	(606)	32	Nurse
1	1	(607)	46	Pharmacist I
1		(608)	49F	Pharmacist II
3	3	(609)	20D	Hospital Attendant II
1	1	(610)	20C	Stores Clerk II
1	1	(611)	14	Stores Clerk I
20	12	(612)	15	Hospital Attendant I
25	22	(613)	9	Nurse's Aide
1	1	(614)	19F	Carpenter Foreman
1	1	(615)	30	Hospital Equipment Serviceman II
3	1	(616)	16	Maintenance Repairman
1		(617)	26E	Kitchen Supervisor
2	2	(618)	19F	Cook II
8	6	(619)	16	Cook I
3	3	(620)	16	Baker I
1		(621)	15	Seamstress I
1	1	(622)	22D	Tailor II
5	5	(623)	17	Tailor I
1	1	(624)	10	Laundress I
12	12	(625)	12	Wardmaid
4	3	(626)	17	Motor Vehicle Driver
1	1	(627)	16	Boiler Operator I

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## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
3	3	(628)	Cleaner I	4
		(629)	Extra Pay for Special Artisan Duties	
				<b>Deep X-ray Therapy Unit</b>
1	1	(630)	Director, Radiotherapy Centre	66
1	1	(631)	Specialist Medical Officer	64
1	1	(632)	Physicist	61
1	1	(633)	Registrar	62
2	2	(634)	House Officer/Junior Registrar	56G/58
1	1	(635)	Medical Social Worker I	46
4	4	(636)	Radiographer I	46
1	1	(637)	Nursing Supervisor	39G
2	2	(638)	Head Nurse	35G
11	10	(639)	Nurse	32 (639) One (1) post abolished with effect from 2nd November, 2009 (131)
1	1	(640)	Clerk I	14
1	1	(641)	Clerk Typist I	13
1	1	(642)	Medical Laboratory Technician I	34C
1		(643)	X-ray Technologist II	35D (643) Post abolished with effect from 2nd November, 2009 (131)
1	1	(644)	X-ray Technologist I	28
1	1	(645)	Hospital Attendant II	20D
8	5	(646)	Hospital Attendant I	15 (646) One (1) post abolished with effect from 2nd November, 2009 (131) Two (2) posts abolished with effect from 6th January, 2010 (03)
1	1	(647)	Domestic Supervisor I	16
8	8	(648)	Wardmaid	12
1	1	(649)	Radiographer I	46
		(650)	Temporary Post - 1 House Officer	56G
				<b>District Hospitals</b>
3	3	(651)	Registrar	62
2	2	(652)	House Office/Junior Registrar	56G/58
3	3	(653)	Pharmacist I	46
3	3	(654)	Pharmacist II	49F
1	1	(655)	Medical Laboratory Technician I	34C
1		(656)	Laboratory Assistant I	15 (656) Post abolished with effect from 2nd November, 2009 (131)

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## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
2	2	(657)	Nursing Supervisor	39G
6	6	(658)	Head Nurse	35G
34	34	(659)	Nurse	32
8	8	(660)	Midwife	26
1	1	(661)	Stores Clerk II	20C
13	13	(662)	Clerical Establishment -	
			12 Clerk I	14
			1 Clerk Typist I	13
2	2	(663)	Accounting Assistant	25E
11	8	(664)	Hospital Attendant I	15
				(664) One (1) post abolished with effect from 2nd November, 2009 (131) Two (2) posts abolished with effect from 6th January, 2010 (03)
1	1	(665)	Mortuary Attendant I	16
4	4	(666)	Nurse's Aide	9
7	3	(667)	Cook I	16
				(667) Three (3) posts abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
3	2	(668)	Seamstress I	15
				(668) One (1) post abolished with effect from 2nd November, 2009 (131)
8	7	(669)	Laundress I	10
				(669) One (1) post abolished with effect from 6th January, 2010 (03)
13	12	(670)	Wardmaid	12
				(670) One (1) post abolished with effect from 2nd November, 2009 (131)
8	8	(671)	Motor Vehicle Driver	17
3	3	(672)	Caretaker	6
1	1	(673)	Cleaner II	10
4	4	(674)	Estate Constable	17/20C
		(675)	Temporary Staff -	
			5 House Officers	56G
			<b>Public Health Laboratory</b>	
1	1	(676)	Director, Public Health Laboratory	65
1	1	(677)	Specialist Medical Officer	65
1	1	(678)	Registrar (Research Assistant)	62
1	1	(679)	Microbiologist (formerly Scientific Officer)	56
2	2	(680)	Medical Laboratory Technician III	45F
2	2	(681)	Medical Laboratory Technician II	40F
3	3	(682)	Medical Laboratory Technician I	34C
1	1	(683)	Laboratory Assistant II	20D
1	1	(684)	Laboratory Assistant I	15
1	1	(685)	Clerk Stenographer II	20
1	1	(686)	Clerk I	14

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## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				<b>TRINIDAD</b>
2	2	(687)	Motor Vehicle Driver	17
2	2	(688)	Cleaner I	4
				<b>Health Services</b>
8	8	(689)	County Medical Officer of Health	65
1	1	(690)	Registrar	62
8	8	(691)	Public Health Medical Officer	62
31	31	(692)	Medical Officer I	62
2	2	(693)	House Officer	56C
4	4	(694)	Medical Social Worker I	46
20	20	(695)	Clerical Establishment -	
			1 Clerk II	20C
			19 Clerk I	14
14	14	(696)	Clerical Establishment -	
			14 Clerk	14
4	4	(697)	County Health Visitor	44G
1	1	(698)	Nursing Instructor	42G
91	91	(699)	District Health Visitor	39G
49	49	(700)	Public Health Nurse	35G
40	40	(701)	Midwife	19
73	73	(702)	Nursing Assistant	22
23	23	(703)	Nurse	32
1	1	(704)	Dentist I	56
43	43	(705)	Dental Nurse	26
8	8	(706)	Laboratory Assistant II	20D
9	9	(707)	Dental Assistant	17
11	9	(708)	Pharmacist I	46
3		(709)	Pharmacist II	49F
				(708) Two (2) posts abolished with effect from 2nd November, 2009 (131) (709) Two (2) posts abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
4	4	(710)	Public Health Inspector IV	48G/53E
16	16	(711)	Public Health Inspector III	45F
23	23	(712)	Public Health Inspector II	40F
80	80	(713)	Public Health Inspector I	34
15	15	(714)	Health Control Officer I	18
3	3	(715)	Motor Vehicle Driver - Operator II	22E
2	2	(716)	Motor Vehicle Driver - Operator I	18
15	14	(717)	Motor Vehicle Driver	17
13	13	(718)	Wardsmaid	12
				(717) One (1) post abolished with effect from 2nd November, 2009 (131)

**Head 28 - Ministry of Health**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
8	8	(719)	9	Watchman
2		(720)	10	Laundress I
				(720) One (1) post abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
18	18	(721)	6	Caretaker
5	5	(722)	6	Groundsman
1	1	(723)	9	Messenger
21	20	(724)	4	Cleaner I
				(724) One (1) post abolished with effect from 2nd November, 2009 (131)
8	8	(725)	6	Janitor
22	15	(726)	15	Hospital Attendant I
				(726) Five (5) posts abolished with effect from 2nd November, 2009 (131) Two (2) posts abolished with effect from 6th January, 2010 (03)
		(727)		Extra Nursing Assistance
1	1	(728)	54E/59D	Chief Public Health Inspector
12	12	(729)		Clerical Establishment -
			20C	5 Clerk II
			20	1 Clerk Stenographer II
			14	5 Clerk I
			13	1 Clerk Typist I
3	3	(730)	17/20C	Estate Constable
1	1	(731)	26E	Kitchen Supervisor
10	8	(732)	16	Cook I
				(732) One (1) post abolished with effect from 2nd November, 2009 (131) One (1) post abolished with effect from 6th January, 2010 (03)
2	2	(733)	4	Maid I
3	3	(734)	6	Handyman
		(735)		Staff - Medical Care for School Children -
		(736)		Extra Medical and Surgical Assistance
		(737)		Groundsman (Part-time)
		(738)		Extra Nursing Assistance
				<b>Primary and Secondary Schools</b>
		(739)		Temporary Staff -
			14	3 Clerk I
			13	1 Clerk Typist I
			62	4 Medical Officer I
			30C	1 Clerk IV
			25E	1 Accounting Assistant
			24E	1 Clerk III
			20C	1 Clerk II
			19C	1 Clerk Typist II

**Head 28 - Ministry of Health**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				1 Clerk Typist I 13
				3 Watchman 9
				4 House Officer 56C
				<b>Supplies and Services</b>
				<b>Dental Services</b>
1	1	(740)	64	Senior Dental Surgeon
28	28	(741)	56	Dentist I
12	12	(742)	17	Dental Assistant
7	7	(743)	22E	Motor Vehicle Driver - Operator II
6	6	(744)	18	Motor Vehicle Driver - Operator I
1	1	(745)	15/20	Clerk Stenographer I/II
2	2	(746)	14	Clerk I
1	1	(747)	9	Messenger I
1	1	(748)	4	Cleaner I
		(749)		Staff - Dental Care for School Children - Primary and Secondary Schools
				<b>Dental School for Nurses</b>
1	1	(750)	63	Principal (Dental School)
2	2	(751)	56	Dental Lecturer
1	1	(752)	37F	Dental Nursing Instructor II
2	2	(753)	31	Dental Nursing Instructor I
1	1	(754)	21	Dental Technician
2	2	(755)	17	Dental Assistant
1	1	(756)	30	Hospital Equipment Serviceman
1	1	(757)	24E	Clerk III
1	1	(758)	15/20	Clerk Stenographer I/II
1	1	(759)	13	Clerk Typist I
1	1	(760)	14	Stores Clerk I
1	1	(761)	9	Messenger I
2	2	(762)	4	Cleaner I
1	1	(763)	17	Motor Vehicle Driver
48	48	(764)	13	Student Dental Auxiliary
3	3	(765)	9	Watchman
		(766)		4 Part-time Dental Lecturer



## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				<b>TRINIDAD</b>
				<b>Insect Vector Control</b>
1	1	(767)	Specialist Medical Officer	65
1	1	(768)	Registrar	62
1	1	(769)	Chief Scientific Assistant	39F
2	2	(770)	Medical Laboratory Technician III	45F
4	4	(771)	Medical Laboratory Technician II	40F
7	7	(772)	Medical Laboratory Technician I	34C
2	2	(773)	Entomologist	56
2	2	(774)	Laboratory Assistant I	15
1	1	(775)	Public Health Inspector IV	48/53E
4	4	(776)	Public Health Inspector II	40F
4	4	(777)	Public Health Inspector I	34
39	39	(778)	Health Control Officer I	18
26	26	(779)	Health Control Officer II	22E
8	8	(780)	Health Control Officer III	28C
1	1	(781)	Transport Foreman I	22
35	35	(782)	Motor Vehicle Driver	17
1	1	(783)	Administrative Officer II	46F
1	1	(784)	Administrative Assistant	35F
1	1	(785)	Accountant I	31C
1	1	(786)	Accounting Assistant	25E
20	20	(787)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(788)	Statistical Officer I	22
4	4	(789)	Statistical Aide	11
2	2	(790)	Draughting Assistant I	19
1	1	(791)	Storekeeper I	24E
1	1	(792)	Stores Clerk II	20C
1	1	(793)	Stores Clerk I	14
1	1	(794)	Stores Attendant	8
2	2	(795)	Messenger I	9
2	2	(796)	Cleaner I	4

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				<b>TRINIDAD</b>
		(797)		Temporary Staff -
			19	1 Draughting Assistant
			17	16 Motor Vehicle Driver
				<b>Queen's Park Counselling Centre and Clinic (Q.P.C.C.)</b>
1	1	(798)	65	Specialist Medical Officer
2	2	(799)	62	Registrar
4	4	(800)	56G/58	House Officer/Junior Registrar
1	1	(801)	30C	Clerk IV
24	24	(802)		Clerk Establishment -
			20C	3 Clerk II
			14	18 Clerk I
			13	2 Clerk Typist I
			15/20	1 Clerk Stenographer I/II
1	1	(803)	46	Medical Social Worker
2	2	(804)	44G	County Health Visitor
6	6	(805)	39G	District Health Visitor
18	18	(806)	35G	Community Health Nurse
1	1	(807)	46	Pharmacist I
3	3	(808)	15	Hospital Attendant I
1	1	(809)	29E	Field Interviewer II
9	9	(810)	25	Field Interviewer I
2	2	(811)	17	Motor Vehicle Driver
10	10	(812)	22	Nursing Assistant
1	1	(813)	15	Seamstress I
1	1	(814)	6	Caretaker
3	3	(815)	9	Messenger I
7	7	(816)	17	Medical Orderly
3	3	(817)	4	Cleaner I
4	4	(818)	9	Watchman
		(819)		Extra Medical Assistance
				<b>Part-time Officers</b>
		(820)		8 Medical Officers -

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				<b>TRINIDAD</b>
				<b>Health Offices, Port-of-Spain and San Fernando</b>
1	1	(821)		Medical Officer - Trinidad Government Railway Clinic
1	1	(822)		Ophthalmic Surgeon - Prisons
1	1	(823)		Ophthalmic Surgeon - Chacachacare
3	3	(824)		Medical Officer - Port-of-Spain
1	1	(825)		Bacteriologist
				<b>Nutrition Services</b>
1	1	(826)	65	Specialist Medical Officer
1	1	(827)	62	Public Health Medical Officer
1	1	(828)	56	Biochemist II
1	1	(829)	53	Biochemist I
1	1	(830)	58F	Chief Nutritionist
1	1	(831)	33	Director, Milk-Feeding Programme
4	4	(832)	56	Nutritionist
2	2	(833)	26D	Senior Food Demonstrator
9	9	(834)	21	Food Demonstrator
		(835)		1 Cookery Demonstrator (Part-time)
3	3	(836)	8	Maid III
2	2	(837)	4	Maid I
1	1	(838)	45F	Medical Laboratory Technician III
1	1	(839)	40F	Medical Laboratory Technician II
1	1	(840)	34C	Medical Laboratory Technician I
2	2	(841)	15	Laboratory Assistant I
7	7	(842)		Clerical Establishment -
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
			24E	1 Clerk III
			20C	1 Clerk II
			14	3 Clerk I
4	4	(843)	17	Motor Vehicle Driver
1	1	(844)	4	Cleaner I

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				<b>TRINIDAD</b>
				<b>Public Health Engineering Unit</b>
1	1	(845)	Public Health Inspector IV	48/53E
1	1	(846)	Public Health Inspector III	45F
1	1	(847)	Accounting Assistant	25E
5	5	(848)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
1	1	(849)	Motor Vehicle Driver	17
3	3	(850)	Public Health Inspector II	40F
1	1	(851)	Works Supervisor I	28
			<b>Laundry</b>	
1	1	(852)	Clerk II	20C
3	3	(853)	Clerk I	14
2	2	(854)	Laundry Supervisor I	24
2	2	(855)	Motor Vehicle Driver	17
			<b>Health Education</b>	
1	1	(856)	Director of Health Education	59D
2	2	(857)	Assistant Director, Health Education	53E
7	7	(858)	Health Education Officer	46
1	1	(859)	Audio-Visual Aids Officer	34
1	1	(860)	Motor Vehicle Driver	17
5	5	(861)	Public Health Inspector Trainee	9
1	1	(862)	Photographer II	26E
4	4	(863)	Watchman	9
3	3	(864)	Cleaner I	4
7	7	(865)	Motor Vehicle Driver-Operator II	22E
7	7	(866)	Motor Vehicle Driver-Operator I	18
1	1	(867)	Clerk Stenographer I/II	15/20
1	1	(868)	Clerk I	14

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				<b>TRINIDAD</b>
				<b>Central Stores</b>
1	1	(869)	Pharmacist IV	60
1	1	(870)	Administrative Assistant	35F
1	1	(871)	Stores Auditor II	31F
1	1	(872)	Stores Auditor I	28
1	1	(873)	Accounting Assistant	25E
9	9	(874)	Clerical Establishment -	
			1 Clerk III	24E
			5 Clerk I	14
			2 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
2	2	(875)	Messenger I	9
1	1	(876)	Pharmacist III	56E
1	1	(877)	Pharmacist I	46
1	1	(878)	Pharmacist II	49F
1	1	(879)	Stores Clerk I	14
4	4	(880)	Motor Vehicle Driver	17
1	1	(881)	Estate Corporal	24c
2	2	(882)	Estate Constable	17/20C
1	1	(883)	Stores Attendant	8
			<b>Marine Services</b>	
1	1	(884)	Launch Supervisor	26B
2	2	(885)	Coxswain	18E
2	2	(886)	Launch Mechanic I	18
3	3	(887)	Deckhand II	14
1	1	(888)	Caretaker/Motor Boat Operator III	16C
2	2	(889)	Caretaker/Motor Boat Operator I	10
		(890)	Temporary Staff -	
			5 Scientific Assistant I	23
			3 Clinic Clerk	14
			2 Chauffeur I	14
			2 Cook I	16

### III-Details of Establishment

Establishment		Item		Range	
2010	2011	No.		No.	
			<b>TRINIDAD</b>		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
			<b>Community Mental Health Programme</b>		
7	7	(891)	Mental Health Officer	34G	
2	2	(892)	Psychiatric Social Worker II	53E	
1	1	(893)	Psychiatric Social Worker I	46	
4	4	(894)	Psychologist	56	
5	4	(895)	Motor Vehicle Driver	17	(895) One (1) post abolished with effect from 2nd November, 2009 (131)
10	8	(896)	Hospital Attendant I	15	(896) Two (2) posts abolished with effect from 2nd November, 2009 (131)
6	6	(897)	Occupational Therapy Aide	17	
3	3	(898)	Occupational Therapist I	46	
1	1	(899)	Cleaner I	4	
			<b>Veterinary Public Health Unit</b>		
1	1	(900)	Director	66	
1	1	(901)	Deputy Director	63	
2	2	(902)	Veterinary Public Health Assistant III	45F	
3	3	(903)	Veterinary Public Health Assistant II	40F	
12	12	(904)	Veterinary Public Health Assistant I	34	
1	1	(905)	Clerk Stenographer I/II	15/20	
1	1	(906)	Statistical Assistant I	23	
1	1	(907)	Clerk III	24E	
1	1	(908)	Messenger I	9	
1	1	(909)	Clerk Typist I	13	
1	1	(910)	Motor Vehicle Driver	17	
			<b>Leprosy Control Unit</b>		
1	1	(911)	Registrar	62	
1	1	(912)	House Officer	56G	
5	5	(913)	Leprosy Follow-up Worker	25	
1	1	(914)	Medical Social Worker I	56	
1	1	(915)	Physiotherapist I	46	
1	1	(916)	County Health Visitor	44G	
2	2	(917)	Orthopaedic Shoemaker	19	
1	1	(918)	Medical Laboratory Technician I	34C	
2	2	(919)	Clerk I	14	

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				<b>TRINIDAD</b>
1	1	(920)	15/20	Clerk Stenographer I/II
1	1	(921)	15/20	Clerk Stenographer I/II
3	3	(922)	20C	Clerk II
3	3	(923)	39G	District Health Visitor
1	1	(924)	9	Messenger I
				<b>Special Pay</b>
		(925)		Bonus Fund for Special Work
		(926)		Extra Pay for Special Artisan Duties
				<b>Food and Drugs Division</b>
1	1	(927)	66	Chief Chemist and Director of Food and Drugs
1	1	(928)	63	Deputy Chief Chemist and Assistant Director of Food and Drugs
1	1	(929)	62	Registrar of Pesticides and Toxic Chemicals
3	3	(930)	56C	Chemist II
5	5	(931)	46	Chemist I
1	1	(932)	56	Drug Analyst
1	1	(933)	56E	Food and Drug Inspector III
1	1	(934)	56E	Pesticides and Toxic Chemicals Inspector III
2	2	(935)	49F	Pesticides and Toxic Chemicals Inspector II
3	3	(936)	46	Pesticides and Toxic Chemicals Inspector I
1	1	(937)	39F	Chief Scientific Assistant
2	2	(938)	49F	Food and Drugs Inspector II
11	11	(939)	46	Food and Drugs Inspector I
1	1	(940)	56	Microbiologist
3	3	(941)	45F	Medical Laboratory Technician III
6	6	(942)	40F	Medical Laboratory Technician II
14	14	(943)	34C	Medical Laboratory Technician I
1	1	(944)	28	Photographer (Scientific)
1	1	(945)	28E	Storekeeper II

## Head 28 - Ministry of Health

## III-Details of Establishment

Establishment		Item No.	Range No.	
2010	2011			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
				<b>TRINIDAD</b>
9	9	(946)	Clerical Establishment -	
			1 Clerk II	20C
			4 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
6	6	(947)	Laboratory Assistant I	15
1	1	(948)	Messenger II	14D
1	1	(949)	Messenger I	9
1	1	(950)	Stores Clerk II	20C
2	2	(951)	Cleaner II	10
		(952)	1 Part-time Cleaner	
			<b>Child Development Centre</b>	
1	1	(953)	Manager, Child Development Centre	46F
1	1	(954)	Nurse	32
2	2	(955)	Nursing Assistant	22
1	1	(956)	Clerk II	20C
1	1	(957)	Clerk Typist I	13
1	1	(958)	Motor Vehicle Driver	17
1	1	(959)	Laundress I	10
1	1	(960)	Janitor	6
1	1	(961)	Cleaner I	4
1	1	(962)	Cook II	19F
1	1	(963)	Cook I	16
1	1	(964)	Groundsman	6
1	1	(965)	Maid I	4
			<b>Mount Hope Medical Complex Authority</b>	
1	1	(966)	Clerk II	20C
1	1	(967)	Clerk Stenographer III	26C
			<b>Population Programme Unit</b>	
1	1	(968)	Director	61
1	1	(969)	Principal Statistical Officer	46F
1	1	(970)	Registrar	62
1	1	(971)	Health Education Officer	42



**Head 28 - Ministry of Health**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	
2010	2011			
				<b>TRINIDAD</b>
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Five Hundred (500) posts were abolished by Ministerial Minute Nos. (131) dated 2nd November, 2009, (03) dated 6th January, 2010 and (38) dated 22nd March, 2010
1	1	(972)	40F	County Health Visitor
1	1	(973)	35F	Administrative Assistant
1	1	(974)	25E	Accounting Assistant
2	2	(975)	25	Field Interviewer I
1	1	(976)	20	Clerk Stenographer II
1	1	(977)	14	Clerk I
1	1	(978)	22E	Motor Vehicle Driver-Operator II
1	1	(979)	9	Messenger
3	3	(980)	14	Clinic Clerk
1	1	(981)	20C	Stores Clerk II
1	1	(982)	13	Clerk Typist
				1 Part-Time Cleaner
				<b>Supernumeraries</b>
		(983)	40F	1 Public Health Inspector II
		(984)	61	1 Registrar
		(985)	9	73 Nurse's Aide
		(986)	34	1 Public Health Inspector I
		(987)	23	2 Scientific Assistant I
		(988)	64	1 Specialist Medical Officer
		(989)	56G	2 House Officer
		(990)	20C	1 Stores Clerk II
		(991)		1 Permanent Secretary
		(992)	64	1 Specialist Medical Officer
		(993)	64	1 Anesthetist
		(994)	64	1 Specialist Medical Officer (Psychiatry)
		(995)	54D	1 Hospital Manager III
		(996)	30E	1 Clerk Stenographer IV
		(997)	62	3 Registrar
		(998)	46	2 Chemist I
		(999)	46	1 Dietitian
5700	5123			

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**HEAD 30 – MINISTRY OF LABOUR, SMALL AND  
MICRO ENTERPRISE DEVELOPMENT**

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## HEAD :- 30 MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
( \$ 193,283,630 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,959,870	27,553,700	26,053,700	34,963,970	8,910,270
02 GOODS AND SERVICES	57,578,935	65,472,000	71,272,000	81,176,460	9,904,460
03 MINOR EQUIPMENT PURCHASES	173,319	750,000	750,000	658,000	( 92,000)
04 CURRENT TRANSFERS AND SUBSIDIES	22,342,796	24,416,800	19,416,800	23,017,940	3,601,140
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	17,398,100	27,727,800	26,159,500	29,217,260	3,057,760
Total Recurrent Expenditure	122,453,020	145,920,300	143,652,000	169,033,630	25,381,630
CAPITAL					
09 DEVELOPMENT PROGRAMME	16,589,543	33,250,000	28,600,000	24,250,000	( 4,350,000)
Sub-Total Head	139,042,563	179,170,300	172,252,000	193,283,630	21,031,630
Development Programme Expenditure funded from the Infrastructure Development Fund	2,112,898	12,000,000	22,661,600	14,000,000	( 8,661,600)
Total Head	141,155,461	191,170,300	194,913,600	207,283,630	12,370,030

**Head 30 - Ministry of Labour, Small and Micro Enterprise Development**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
		(1)	Minister	
		(2)	Minister in the Ministry	
1	1	(3)	Parliamentary Secretary	
1	1	(4)	Permanent Secretary	
1	1	(5)	Deputy Permanent Secretary	
1	1	(6)	Records Manager II	46D
1	1	(7)	Accounting Executive I	54
1	1	(8)	Accountant II	35G
1	1	(9)	Accountant I	31C
1	1	(10)	Auditor II	42E
1	1	(11)	Auditor I	35F
1	1	(12)	Auditing Assistant	30C
3	6	(13)	Accounting Assistant	25E
1	1	(14)	Librarian I	46
1	1	(15)	Library Assistant	17
				(13) Three (3) temporary posts of Accounting Assistant created at Item (17) made permanent with effect from March 1, 2005. Cabinet Minute No.481 dated February 24, 2005
62	62	(16)	Clerical Establishment	
			4 Clerk IV	30C
			2 Clerk III	24E
			12 Clerk II	20C
			13 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			13 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19
			12 Clerk Typist I	13
		(17)	Temporary Staff -	(17) Temporary post of Accountant I extended for a period of two (2) years with effect from September 01, 2008.
			1 Accountant I	
			3 Accounting Assistant	25E
			2 Clerk III	24E
			1 Clerk II	20C
			2 Clerk I	14
			2 Clerk Typist I	13
				Three (3) temporary posts of Accounting Assistant created. Cabinet Minute No.2199 dated September 26, 2002.
2	2	(18)	Telephone Operator I	13
1	1	(19)	Office Assistant	13
2	2	(20)	Motor Vehicle Driver	17
1	1	(21)	Maid II	6
1	1	(22)	Messenger II	14D
8	8	(23)	Messenger I	9
1	1	(24)	Chauffeur/Messenger I	17
6	6	(25)	Cleaner I	4
1	1	(26)	Maid I	4
		(27)	3 Part-time Cleaner	
1	1	(28)	Stores Attendant	8
				<b>Labour Administration</b>
1	1	(29)	Director of Labour Administration	68
1	1	(30)	Chief Labour Relations Officer	63
7	7	(31)	Senior Labour Relations Officer	58E
12	12	(32)	Labour Relations Officer II	54D
12	12	(33)	Labour Relations Officer I	45
3	3	(34)	Labour Attache	58E
		(35)	Chief Manpower Officer	63
3	3	(36)	Senior Manpower Officer	54D
7	7	(37)	Manpower Officer II	46D
12	12	(38)	Manpower Officer I	35
				(35) Post erroneously omitted in 2008 to 2010

**Head 30 - Ministry of Labour, Small and Micro Enterprise Development**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
1	1	(39)		(39) One (1) post of Chief Labour Inspector created with effect from December 15, 2005. Cabinet Minute No. 3224 dated December 15, 2005. Post to be classified by the Chief Personnel Officer
3	3	(40)		(40) Three (3) posts of Senior Labour Inspector created with effect from December 15, 2005. Cabinet Minute No. 3224 dated December 15, 2005. Post to be classified by the Chief Personnel Officer
2	2	(41)	30D	
19	19	(42)	25	
1	1	(43)	35G	
1	1	(44)		
		(45)		Temporary Staff - 4 Labour Inspector II
				<b>Supernumerary</b>
		(46)	54D	1 Labour Relations Officer II
				<b>Research and Planning Division</b>
1	1	(47)	66	Director of Research and Planning
1	1	(48)	60	Senior Planning Officer
3	3	(49)	53E	Planning Officer II
5	5	(50)	436	Planning Officer I
1	1	(51)	46F	Principal Statistical Officer
1	1	(52)	31A	Statistical Officer II
5	5	(53)	22	Statistical Officer I
8	8	(54)		Clerical Establishment -
			26C	1 Clerk Stenographer III
			24E	1 Clerk III
			20C	2 Clerk II
			14	1 Clerk I
			13	3 Clerk Typist I
				<b>Human Resource Division</b>
1	1	(55)	67	Director, Human Resource Services
1	1	(56)	63	Senior Human Resource Officer
1	1	(57)	58E	Human Resource Officer III
1	1	(58)	53E	Human Resource Officer II
2	2	(59)	46	Human Resource Officer I
1	1	(60)	26C	Clerk Stenographer III
1	1	(61)	13	Clerk Typist I
1	1	(62)	54D	Administrative Officer IV
				<b>Supernumeraries</b>
		(63)	14	1 Clerk I
		(64)	60	1 Senior Planning Officer
				<b>Minimum Wages Board</b>
1	1	(65)	15/20	Clerk Stenographer I/II
1	1	(66)	9	Messenger I
		(67)		1 Part-time Cleaner

**Head 30 - Ministry of Labour, Small and Micro Enterprise Development**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
			<b>Occupational Safety and Health Division</b>	
1	1	(68)	Industrial Inspection Supervisor	62
2	2	(69)	Industrial Safety Officer II	59D
6	6	(70)	Industrial Safety Officer I	53
4	4	(71)	Factory Aide	18
2	2	(72)	Network Operators	39
			<b>Supernumerary</b>	
1		(73)	1 Industrial Safety Officer I	53 (73) Post to be abolished on or after September 30, 2009 whenever it becomes vacant. Cabinet Minute No. 419 dated February 22, 2007
			<b>Cooperative Division</b>	
1	1	(74)	Commissioner of Cooperative Development	61
1	1	(75)	Deputy Commissioner for Cooperatives Development	54D
2	2	(76)	Assistant Commissioner for Cooperative Development	(76) Post to be classified by the Chief Personnel Officer
1	1	(77)	Accountant III	53
1	1	(78)	Cooperative Training and Development Officer II	
1	1	(79)	Cooperative Training and Development Officer I	57E
12	12	(80)	Cooperative Officer III	40F
19	19	(81)	Cooperative Officer II	34F
22	22	(82)	Cooperative Officer I	29
1	1	(83)	Administrative Assistant	35
1	1	(84)	Accounting Assistant	25E
24	24	(85)	Clerical Establishment - 1 Clerk III 1 Clerk II 11 Clerk I 1 Clerk Stenographer I/II 10 Clerk Typist	24E 20C 14 15/20 13
1	1	(86)	Office Assistant	13 (86) To be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
3	3	(87)	Messenger	9
1	1	(88)	Cleaner I	4
		(89)	2 Part-time Cleaner	
2	2	(90)	Attendant I	5
			Temporary Staff - 1 Office Attendant	4
			<b>Supernumeraries</b>	
		(91)	1 Cooperative Officer III	
		(92)	2 Cooperative Officer II	
			<b>Friendly Societies</b>	
1	1	(93)	Registrar of Friendly Societies and Building Societies	
1	1	(94)	Friendly Societies Officer II	40E
2	2	(95)	Friendly Societies Officer I	29

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
			<b>Unemployment Relief Programme</b>		
		1 (96)	Director, Unemployment Relief Programme	62	(96) to (129) Posts transferred from Head -
		4 (97)	Works Superintendent	53	Ministry of Finance with effect from June 16, 2010
		5 (98)	Works Supervisor III	38G	Cabinet Minute No.435 (2nd Session) dated
		11 (99)	Works Supervisor II	34E	August 5th, 2010.
		29 (100)	Works Supervisor I	28	
		3 (101)	Engineering Surveying Technician II	34E	
		2 (102)	Engineering Assistant II	34E	
		2 (103)	Engineering Assistant I	28	
		1 (104)	Estate Inspector	40E	
		1 (105)	Estate Sergeant	31C	
		8 (106)	Estate Constable	17/20C	
		1 (107)	Administrative Assistant	35F	
		1 (108)	Accountant I	31C	
		1 (109)	Clerk III	24E	
		4 (110)	Paymaster I	28C	
		13 (111)	Clerk II	20C	
		4 (112)	Accounting Assistant	25E	
		11 (113)	Clerk I	14	
		2 (114)	Clerk Stenographer I/II	15/20	
		1 (115)	Clerk Stenographer III	26C	
		2 (116)	Auditing Assistant	30C	
		7 (117)	Clerk Typist I	13	
		1 (118)	Complaints Officer	25	
		(119)	Temporary Staff		
			1 Adviser to the Minister	68	
		1 (120)	Public Relations Officer	45	
		1 (121)	Civil Engineer II	59D	
		3 (122)	Draughtsman I	27A	
		1 (123)	Administrative Officer IV	54D	
		1 (124)	Administrative Officer II	46D	
		1 (125)	Accountant II	35G	
		3 (126)	Clerk IV	30C	
		2 (127)	Messenger I	9	
		1 (128)	Orderly	17/20C	
		(129)	Temporary Staff		
			1 Accountant I	31C	
			1 Clerk IV	30C	
			5 Accounting Assistant	25E	
			9 Clerk II	20C	
			11 Clerk I	14	
335	467				

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**HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 1,913,694,859 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	15,339,710	17,900,100	15,945,304	18,122,230	2,176,926
02 GOODS AND SERVICES	448,981,720	1,007,499,209	390,320,621	1,551,640,959	1,161,320,338
03 MINOR EQUIPMENT PURCHASES	1,133,852	1,350,000	981,000	1,030,400	49,400
04 CURRENT TRANSFERS AND SUBSIDIES	25,921,121	140,517,691	70,771,757	142,414,700	71,642,943
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	1,806,570	1,806,570
Total Recurrent Expenditure	491,376,403	1,167,267,000	478,018,682	1,715,014,859	1,236,996,177
CAPITAL					
09 DEVELOPMENT PROGRAMME	249,027,428	154,500,000	285,481,686	198,680,000	( 86,801,686)
Sub-Total Head	740,403,831	1,321,767,000	763,500,368	1,913,694,859	1,150,194,491
Development Programme Expenditure funded from the Infrastructure Development Fund	20,139,045	16,000,000	16,000,000	20,500,000	4,500,000
Total Head	760,542,876	1,337,767,000	779,500,368	1,934,194,859	1,154,694,491

**Head 31 - Ministry of Public Administration**  
**III - Details of Establishment**

Establishment		Item	Range		Explanations
2010	2011	No	No.		
			<b>TRINIDAD</b>		
		(1)	Minister		
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
1	1	(4)	Director, Public Management	68	
5	5	(5)	Manager	65	(5) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004
1	1	(6)	Assistant Executive Director	65	(6)-(8) Posts to be abolished when vacant. Cabinet Minute No. 739 dated March 27, 2008
1	1	(7)	Senior Planning Officer	60	
		(8)	Temporary Staff-		
			1 Administrative Officer II	46D	
			1 Clerk I	14	
1	1	((9)	Auditor II	42E	
1	1	(10)	Auditor I	35F	
3	3	(11)	Auditing Assistant	30C	
1	1	(12)	Executive Secretary	35F	
5	5	(13)	Clerical Establishment:		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
2	2	(14)	Chauffeur/Messenger	17	
1	1	(15)	Receptionist/Telephone Operator	13	
1	1	(16)	Maid	4	
			<b>Corporate Services Division</b>		
1	1	(17)	Director, Corporate Services	68	
1	1	(18)	Administrative Officer II	46D	
2	2	(19)	Administrative Assistant	35F	
1	1	(20)	Receptionist/Telephone Operator	13	
2	2	(21)	Messenger I	9	
1	1	(22)	Groundsman	6	
1	1	(23)	Watchman	9	
1	1	(24)	Librarian I	46	
1	1	(25)	Library Assistant II	25	
1	1	(26)	Library Assistant I	17	
9	9	(27)	Clerical Establishment-		
			2 Clerk IV	30C	
			2 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist	13	
			<b>Finance and Accounts</b>		
1	1	(28)	Director of Finance and Accounts	65	
1	1	(29)	Accounting Executive I	54	
1	1	(30)	Accountant II	35G	
3	3	(31)	Accountant I	31C	
8	8	(32)	Accounting Assistant	25E	
16	16	(33)	Clerical Establishment		
			10 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	

Establishment		Item		Range	Explanations
2010	2011	No		No.	
			<b>Human Resource Management</b>		
1	1	(34)	Director, Human Resource	67	
3	3	(35)	Senior Human Resource Officer	63	
2	2	(36)	Human Resource Officer III	58E	
3	3	(37)	Human Resource Officer II	53E	
1	1	(38)	Human Resource Officer I	46	
2	2	(39)	Administrative Assistant	35F	
1	1	(40)	Clerk Stenographer I/II	15/20	
		(41)	Temporary Staff- 2 Clerk IV 4 Clerk II	30C	(41) One (1) post of Clerk IV extended for a period of two (2) years with effect from January 29, 2006. Cabinet Minute No. 2053 dated August 17, 2006.
			<b>Public Service Transformation Division</b>		
1	1	(42)	Director Public Policy, Planning and Research	68	
			<b>Public Management Consulting Division</b>		
1	1	(43)	Director, Public Management Consulting Division	68	
6	6	(44)	Senior Public Management Consultant	65	
16	16	(45)	Public Management Consultant III	62	
19	19	(46)	Public Management Consultant II	59D	(46) Two posts suppressed with effect from March 10, 2005. Cabinet Minute No. 640 dated March 10, 2005.
6	6	(47)	Public Management Consultant I	53	
2	2	(48)	Systems Analyst II	59E	
3	3	(49)	Systems Analyst I	55	
1	1	(50)	Human Resource Officer II	53E	
1	1	(51)	Administrative Officer IV	54D	
1	1	(52)	Administrative Officer II	46D	
24	24	(53)	Clerical Establishment- 7 Clerk Stenographer IV 1 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk I 2 Clerk Stenographer III 6 Clerk Stenographer I/II 5 Clerk Typist I	30E 30C 24E 20C 14 26C 15/20 13	(53) Seven (7) posts of Clerk Stenographer IV to be abolished when vacant. Cabinet Minute No. 804 dated 10th April, 2003
1	1	(54)	Messenger I	9	
1	1	(55)	Office Attendant	4	
1	1	(56)	Chauffeur/Messenger	17	
			<b>Public Service Academy</b>		
2	2	(57)	Director	68	
1	1	(58)	Manager	65	
2	2	(59)	Human Resource Adviser III	62	
6	6	(60)	Human Resource Adviser II	59D	(60) - (61) Posts of Human Resource Advisor II and Human Resource Advisor I suppressed for a period of 3 years. Cabinet Minute No. 548 dated March 08, 2007
4	4	(61)	Human Resource Adviser I	53	
2	2	(62)	Administrative Officer II - Training & Retraining	46D	
1	1	(63)	Audio Visual Aids Officer I	34	
5	5	(64)	Clerical Establishment - 1 Clerk Stenographer III 1 Clerk Stenographer I/II 3 Clerk Typist I	26C 15/20 13	
			<b>Programme Management Division</b>		
1	1	(65)	Operational Research Officer I	53F	(65) Post to be abolished when vacant. Cabinet Minute 301 dated 29th January, 2004
1	1	(66)	Project Analyst I	46	(66) Post to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007
1	1	(67)	Planning Officer II	53E	(67) - (68) Posts to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004

**Head 31 - Ministry of Public Administration**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No		
2	2	(68) Planning Officer I	46	
1	1	(69) Project Analyst II	53E	(69) - (70) Posts to be abolished when vacant.
1	1	(70) Project Analyst I	46	Cabinet Minute No.1802 dated July 19, 2007
1	1	(71) Clerk Stenographer I/II	15/20	
		(72) Temporary Staff- 1 Planning Officer II	53E	(72) Post to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004
		<b>Scholarship and Advanced Training Division</b>		
1	1	(73) Senior Human Resource Adviser	65	
1	1	(74) Human Resource Adviser II	59D	
3	3	(75) Human Resource Officer II	53E	
3	3	(76) Human Resource Officer I	46	
2	2	(77) Administrative Assistant	35F	
11	11	(78) Clerical Establishment- 6 Clerk IV 1 Clerk III  1 Clerk II 1 Clerk/Stenographer I/II 2 Clerk Typist I		
		<b>Property and Real Estate Management Services Division</b>		
1	1	(79) Director, Property and Real Estate Services	68	
2	2	(80) Manager	65	(80) Posts to be abolished when vacant. Cabinet Minute No. 301 dated 29th January, 2004
2	2	(81) Senior Property Management Officer		(81) - (82) Posts to be classified by the Chief Personnel Officer
3	3	(82) Property Management Officer		
13	13	(83) Clerical Establishment- 1 Clerk IV 2 Clerk II 2 Clerk I 2 Clerk Stenographer III 2 Clerk Stenographer I/II 4 Clerk Typist I	30C 20C 14 26C 15/20 13	
1	1	(84) Chauffeur/ Messenger I	17	
1	1	(85) Messenger I	9	
		<b>Strategic Services Division</b>		
1	1	(86) Research Officer II	54D	
1	1	(87) Research Officer I	46	
		<b>National Information System Centre</b>		
				Division disbanded with effect from March 27, 2008. Cabinet Minute No 739 Minute No. 739 dated March 27, 2008.
1	1	(88) Administrative Assistant	35F	(88)-(92) Posts retained until deployment within the wider Public Service.
3	3	(89) Clerical Establishment- 1 Clerk III 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 15/20 13	
1	1	(90) Estate Constable	17/20	
1	1	(91) Cleaner	4	
1	1	(92) Office Attendant	4	

Establishment		Item		Range	Explanations
2010	2011	No		No.	
			<b>National Information and Communication Technology Centre</b>		
1	1	(93)	Accounting Assistant	25E	
		(94)	Temporary Staff-		
			1 Administrative Officer IV	54D	
			1 Accountant I	31C	
			2 Clerk II	20C	
			1 Chaffeur/Messenger	17	
258	258				

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**HEAD 35 – MINISTRY OF TOURISM**

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HEAD :- 35 MINISTRY OF TOURISM

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 185,263,076 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	17,848,999	22,617,800	23,654,600	25,950,180	2,295,580
02 GOODS AND SERVICES	74,599,531	87,370,050	86,217,301	89,500,650	3,283,349
03 MINOR EQUIPMENT PURCHASES	393,772	448,000	488,160	488,180	20
04 CURRENT TRANSFERS AND SUBSIDIES	156,621,862	53,500,000	48,976,769	49,769,380	792,611
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	5,999,516	6,932,300	6,454,243	7,104,686	650,443
Total Recurrent Expenditure	255,463,680	170,868,150	165,791,073	172,813,076	7,022,003
CAPITAL					
09 DEVELOPMENT PROGRAMME	16,774,184	15,000,000	15,000,000	12,450,000	( 2,550,000)
Sub-Total Head	272,237,864	185,868,150	180,791,073	185,263,076	4,472,003
Development Programme Expenditure funded from the Infrastructure Development Fund	4,958,168	10,000,000	10,586,431	22,000,000	11,413,569
Total Head	277,196,032	195,868,150	191,377,504	207,263,076	15,885,572

**Head 35 - Ministry of Tourism**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
1	1	(4)		Permanent Secretary
1	1	(5)		Deputy Permanent Secretary
				<b>Administrative Services Unit</b>
1	1	(6)	54D	Administrative Officer IV
1	1	(7)	46D	Administrative Officer II
1	1	(8)	35F	Auditor I
		(9)		Temporary Staff:
		1 Auditing Assistant	30C	
10	10	(10)		Clerical Establishment-
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		1 Clerk IV	30C	
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer III	26C	
		2 Clerk Typist I	13	
		1 Clerk Typist I	13	
1	1	(11)	17	Chauffeur/Messenger
1	1	(12)	9	Messenger I
1	1	(13)	4	Maid I
				<b>Finance and Accounts</b>
1	1	(14)	35G	Accountant II
2	2	(15)	31C	Accountant I
3	3	(16)	25E	Accounting Assistant
		(17)		Temporary Staff-
		1 Accounting Assistant	25E	
7	7	(18)		Clerical Establishment
		2 Clerk II	20C	
		4 Clerk I	14	
		1 Clerk Typist I	13	
				<b>Research, Planning, Policy and Project Management Unit</b>
1	1	(19)	66	Director of Research and Planning
1	1	(20)	60	Senior Research Officer
1	1	(21)	54D	Research Officer II
2	2	(22)	46	Research Officer I
2	2	(23)	26C	Clerk Stenographer III
1	1	(24)	15/20	Clerk Stenographer I/II
				<b>Investment Facilitation and Monitoring Unit</b>
1	1	(25)	63	Senior Business Analyst
1	1	(26)	59D	Business Analyst
1	1	(27)	54D	Research Officer II
2	2	(28)	46	Research Officer I
				<b>Information Technology Services Unit</b>
1	1	(29)	54D	Research Officer II



**Head 35 - Ministry of Tourism**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>Human Resource Management Unit</b>
1	1	(30)	67	Director, Human Resource Services
1	1	(31)	63	Senior Human Resource Officer
1	1	(32)	58E	Human Resource Officer III
2	2	(33)	53E	Human Resource Officer II
3	3	(34)		Clerical Establishment-
			24E	1 Clerk III
			20C	1 Clerk II
			13	1 Clerk Typist I
				<b>Lifeguard Services</b>
1	1	(35)	38G	Engineering Assistant III
1	1	(36)	35G	Research Assistant II
1	1	(37)	25D	Lifeguard Supervisor II
3	3	(38)	20E	Lifeguard Supervisor I
2	2	(39)	17	Chauffeur/Messenger
61	61			

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**HEAD 37 – INTEGRITY COMMISSION**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION  
(\$ 15,411,480 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	843,224	1,941,500	1,229,650	1,821,840	592,190
02 GOODS AND SERVICES	12,267,906	18,409,400	12,552,100	12,890,640	338,540
03 MINOR EQUIPMENT PURCHASES	32,465	699,000	699,000	699,000	-
Total Head	13,143,595	21,049,900	14,480,750	15,411,480	930,730

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
		(1)	Chairman		
		(2)	Deputy Chairman		
		(3)	Members		
1	1	(4)	Registrar, Integrity Commission		
1	1	(5)	Deputy Registrar, Integrity Commission		(5) Post to be classified by the Chief Personnel Officer. To be reviewed after one (1) year working experience to determine whether office should be placed under the purview of the Salaries Review Commission. Cabinet Minute No. 2625 dated September 18, 2008.
1	1	(6)	Executive Secretary	35F	
1	1	(7)	Clerk Stenographer III	26C	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Clerk III	24E	
1	1	(10)	Clerk II	20C	
1	1	(11)	Orderly	17/20C	
1	1	(12)	Messenger I	9	
1	1	(13)	Maid I	4	
10	10				

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**HEAD 38 – ENVIRONMENTAL COMMISSION**

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## HEAD :- 38 ENVIRONMENTAL COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION  
( \$ 9,322,126 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,262,917	2,628,200	2,749,180	3,068,884	319,704
02 GOODS AND SERVICES	3,144,994	4,519,400	4,750,974	4,927,360	176,386
03 MINOR EQUIPMENT PURCHASES	249,467	730,000	325,882	325,882	-
Total Recurrent Expenditure	5,657,378	7,877,600	7,826,036	8,322,126	496,090
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	1,000,000	1,000,000	1,000,000	-
Total Head	5,657,378	8,877,600	8,826,036	9,322,126	496,090

**Head 38 -Environmental Commission**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD Environmental Commission</b>		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Registrar	Group J5	(4) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
2	2	(4)	C.A.T. Reporter		
1	1	(5)	Research Officer II	54D	
1	1	(6)	Administrative Officer II	46D	
1	1	(7)	Librarian I	46	
1	1	(8)	Executive Secretary	35F	
1	1	(9)	Accounting Assistant	25E	
3	3	(10)	Verbatim Reporter I	30E	
1	1	(11)	Clerk Stenographer IV	30E	
1	1	(12)	Clerk Stenographer III	26C	
2	2	(13)	Bailiff I	21/24C	
1	1	(14)	Clerk II	20C	
2	2	(15)	Clerk Stenographer I / II	15/20	
1	1	(16)	Chauffeur/Messenger	17	
1	1	(17)	Clerk I	14	
1	1	(18)	Receptionist/Telephone Operator	13	
1	1	(19)	Office Attendant	4	
1	1	(20)	Orderly	17/20	
23	23				

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**HEAD 39 – MINISTRY OF PUBLIC UTILITIES**

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## HEAD :- 39 MINISTRY OF PUBLIC UTILITIES

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 2,308,707,500 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	14,375,949	16,385,500	14,714,500	39,582,750	24,868,250
02 GOODS AND SERVICES	134,908,481	260,276,000	239,715,200	261,462,150	21,746,950
03 MINOR EQUIPMENT PURCHASES	550,829	1,255,000	934,000	1,745,000	811,000
04 CURRENT TRANSFERS AND SUBSIDIES	288,650,048	303,967,000	268,686,000	191,487,000	( 77,199,000)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,650,000,000	1,845,000,000	1,845,000,000	1,677,130,600	( 167,869,400)
Total Recurrent Expenditure	2,088,485,307	2,426,883,500	2,369,049,700	2,171,407,500	( 197,642,200)
CAPITAL					
09 DEVELOPMENT PROGRAMME	217,836,630	107,600,000	120,430,600	137,300,000	16,869,400
Sub-Total Head	2,306,321,937	2,534,483,500	2,489,480,300	2,308,707,500	( 180,772,800)
Development Programme Expenditure funded from the Infrastructure Development Fund	66,962,485	200,000,000	65,000,000	176,000,000	111,000,000
Total Head	2,373,284,422	2,734,483,500	2,554,480,300	2,484,707,500	( 69,772,800)

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
		(1)	Minister		
			<b>General Administration</b>		
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	Clerk Stenographer IV	30E	
1	1	(6)	Administrative Officer II	46D	
			<b>Economic Research Policy and Planning Division</b>		
1	1	(7)	Director, Economic Research and Planning	67	
1	1	(8)	Senior Economist	60	
1	1	(9)	Operations Research Officer II	60	
2	2	(10)	Economist II	53E	
1	1	(11)	Economist I	46	
1	1	(12)	Accountant IV	59D	
			<b>Customer Service Unit</b>		
1	1	(13)	Complaints Officer	25	
			<b>Human Resource Management Unit</b>		
1	1	(14)	Director, Human Resource Services	67	
1	1	(15)	Senior, Human Resource Officer	63	
1	1	(16)	Human Resource Officer III	58E	
1	2	(17)	Human Resource Officer II	53E	(17)-(18) Transferred from Head - Ministry of Information, with effect from June 16, 2010, Items 13 & 14. Cabinet Minute No.435 (2nd Session) dated August 5th, 2010
	1	(18)	Human Resource Officer I	46	
1	1	(19)	Clerk IV	30C	
3	3	(20)	Clerk III	24E	
3	3	(21)	Clerk II	20C	
1	1	(22)	Clerk I	14	
2	2	(23)	Clerk Stenographer I/II	15/20	
			<b>Finance and Accounting Unit</b>		
1	1	(24)	Director, Finance and Accounts	65	(24) One (1) post created with effect from August 30th, 2007. Cabinet Minute No. 2211 dated August 30th, 2007. Post suppressed for three (3) years. Cabinet Minute No. 3019 dated October 30th, 2008.
1	1	(25)	Accounting Executive I	54	
1	1	(26)	Accountant II	35G	
3	3	(27)	Accountant I	31C	
6	6	(28)	Accounting Assistant	25E	
4	4	(29)	Clerk II	20C	
5	5	(30)	Clerk I	14	
3	3	(31)	Clerk Typist I	13	
1	1	(32)	Vault Attendant I	10	

**Head 39 - Ministry of Public Utilities**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Internal Audit</b>		
1	1	(33)	Auditor II	42E	
1	1	(34)	Auditor I	35F	
2	3	(35)	Auditing Assistant	30C	(35) One (1) post created with effect from October 1, 2010 Cabinet Minute No.435 (2nd Session) dated August 05, 2010
			<b>Administrative Support Services Unit</b>		
1	1	(36)	Executive Secretary	35F	
1	1	(37)	Administrative Officer II	46D	
1	1	(38)	Clerk Stenographer III	26C	
1	1	(39)	Clerk IV	30C	
1	1	(40)	Clerk III	24E	
2	2	(41)	Clerk II	20C	
4	4	(42)	Clerk I	14	
4	4	(43)	Clerk Stenographer I/II	15/20	
2	2	(44)	Clerk Typist I	13	
2	2	(45)	Chauffeur/Messenger	17	
1	1	(46)	Estate Constable	17/20C	
1	1	(47)	Maid I	4	
1	1	(48)	Records Manager II	46D	
1	1	(49)	Messenger I	9	
			<b>Meteorological Services Division</b>		
1	1	(50)	Director, Meteorological Services	66	
1	1	(51)	Assistant Director, Meteorological Services	63	
1	1	(52)	Meteorologist IV	61	
1	1	(53)	Meteorological System Administrator		(53) and (54) To be classified by the Chief Personnel Officer
1	1	(54)	Chief Climatologist		
1	1	(55)	Climatologist	59D	
2	2	(56)	Meteorologist III	59D	
9	9	(57)	Meteorologist II	53E	
2	2	(58)	Meteorologist I	46	(58) One (1) post to be abolished when vacant in accordance with Cabinet Minute No. 2046 dated September 19, 2002.
1	1	(59)	Meteorological Equipment Repair Supervisor	44G	
3	3	(60)	Meteorological Equipment Repairman	40	
3	3	(61)	Senior Meteorological Assistant	32D	
17	17	(62)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
1	1	(63)	Administrative Officer II	46D	
1	1	(64)	Accounting Assistant	25E	
4	4	(65)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk I	26C 14	
1	1	(66)	Chauffeur/Messenger	17	
1	1	(67)	Office Attendant	4	

**Head 39 - Ministry of Public Utilities**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Electrical Inspectorate</b>		
1	1	(68)	Chief Electrical Inspector	63	
1	1	(69)	Deputy Chief Electrical Inspector	59D	
2	2	(70)	Electrical Inspector III	46G	
5	5	(71)	Electrical Inspector II	42G	
22	22	(72)	Electrical Inspector I	38	
11	11	(73)	Clerical Establishment-		
			1 Clerk III	24E	
			3 Clerk II	20C	
			5 Clerk I	14	
			2 Clerk Typist I	13	
2	2	(74)	Chauffeur/Messenger	17	
2	2	(75)	Messenger I	9	
2	2	(76)	Cleaner	4	
			<b>Government Printery</b>		
	1	(77)	Government Printer	61	(77) - (143) Transferred from Head-Ministry of Information, with effect from June 16, 2010, Items 74 - 140. Cabinet Minute No.435 (2nd Session) dated August 05, 2010.
	1	(78)	Assistant Government Printer	54C	
	1	(79)	Administrative Officer II	46D	
	1	(80)	Printing Supervisor III	42F	
	24	(81)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			4 Clerk II	20C	
			14 Clerk I	14	
			4 Clerk Typist I	13	
	1	(82)	Accountant I	31C	
	1	(83)	Accounting Assistant	25E	
		(84)	2 Part-Time Cleaner		
			<b>Work Control Section</b>		
	1	(85)	Printing Supervisor II	36G	
	2	(86)	Printing Supervisor I	32E	
	4	(87)	Printing Operator V	28E	
			<b>Composing</b>		
	1	(88)	Printing Supervisor I	32E	
	5	(89)	Printing Operator V	28E	
	8	(90)	Printing Operator IV	24D	
	21	(91)	Printing Operator III	22D	
	41	(92)	Printing Operator II	19F	
	16	(93)	Printing Operator I	16	
	1	(94)	Smelter	15	
			<b>Proof Reading Section</b>		
	1	(95)	Printing Supervisor I	32E	
	6	(96)	Printing Operator V	28E	
	6	(97)	Printing Operator I	16	

**Head 39 - Ministry of Public Utilities  
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>Press Section (Letterpress)</b>
	1	(98) Printing Supervisor I	32E	
	2	(99) Printing Operator V	28E	
	1	(100) Printing Operator IV	24D	
	1	(101) Printing Operator III	22D	
	17	(102) Printing Operator II	19F	
	7	(103) Printing Operator I	16	
	1	(104) Roller Maker	15	
				<b>Offset</b>
	1	(105) Printing Supervisor I	32E	
	2	(106) Printing Operator V	28	
	1	(107) Printing Operator IV	24D	
	1	(108) Printing Operator III	22D	
	13	(109) Printing Operator II	19F	
	4	(110) Printing Operator I	16	
				<b>Binding Section</b>
	2	(111) Printing Supervisor I	32E	
	6	(112) Printing Operator V	28E	
	5	(113) Printing Operator IV	24D	
	3	(114) Printing Operator III	22D	
	87	(115) Printing Operator II	19F	
	32	(116) Printing Operator I	16	
				<b>Printing Engineering Section</b>
	1	(117) Printing Mechanical Supervisor II	36G	
	2	(118) Printing Mechanical Supervisor I	32B	
	6	(119) Printing Mechanic I	19F	
				<b>Office Machines Section</b>
	1	(120) Printing Mechanical Supervisor II	36G	
	1	(121) Printing Mechanical Supervisor I	32B	
	1	(122) Printing Mechanic II	24D	
	12	(123) Printing Mechanic I	19F	
	4	(124) Printing Mechanic Assistant	16	
				<b>Printing and Stationery Store Section</b>
	1	(125) Storekeeper III	31F	
	1	(126) Storekeeper II	28E	
	2	(127) Storekeeper I	24E	
	2	(128) Store Clerk I	14	
	3	(129) Stores Attendant	8	

**Head 39 - Ministry of Public Utilities**  
**III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>Sales Section</b>
		1 (130)	30	Sales Officer
		1 (131)	15	Cashier
		2 (132)		Clerical Establishment:
		1 Clerk II	20C	
		1 Clerk Typist I	13	
		1 (133)	8	Stores Attendant
				<b>General</b>
		1 (134)	36G	Printing Training Officer
		1 (135)	25	Library Assistant II
		2 (136)	14	Timekeeper
		3 (137)	17	Motor Vehicle Driver
		1 (138)	12F	Printing Assistant II
		13 (139)	9	Printing Assistant I
		1 (140)	9	Messenger I
		(141)		1 Part-Time Cleaner
		30 (142)		Apprentice
		(143)		Temporary Staff:
		1 Human Resource Officer II	53E	
		3 Printing Operator I	16	
		1 Printing Supervisor II	36G	
		5 Printing Supervisor I	32E	
		1 Printing Mechanical Supervisor I	32B	
		8 Printing Operator V	28E	
		4 Printing Operator IV	24D	
		9 Printing Operator III	22D	
		37 Printing Operator II	19F	
		22 Printing Operator I	16	
		2 Printing Mechanic I	19F	
		1 Printing Assistant II	12F	
		5 Printing Assistant I	9	
		1 Storekeeper I	24E	
		1 Store Clerk I	14	
		1 Timekeeper	8	
		2 Motor Vehicle Driver	17	
		1 Estate Constable	17/20C	
178	605			

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**HEAD 40 – MINISTRY OF ENERGY AND ENERGY  
AFFAIRS**

**(FORMERLY HEAD MINISTRY OF ENERGY AND ENERGY  
INDUSTRIES)**

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HEAD :- 40 MINISTRY OF ENERGY AND ENERGY AFFAIRS  
(Formerly Head - Ministry of Energy and Energy Industries)

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 1,314,215,370 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	23,253,320	24,900,090	24,845,090	27,775,120	2,930,030
02 GOODS AND SERVICES	72,023,046	75,718,830	74,247,668	102,156,610	27,908,942
03 MINOR EQUIPMENT PURCHASES	1,111,919	1,963,200	1,963,200	1,851,200	( 112,000)
04 CURRENT TRANSFERS AND SUBSIDIES	1,052,472,500	964,376,300	965,902,462	1,182,432,440	216,529,978
Total Recurrent Expenditure	1,148,860,785	1,066,958,420	1,066,958,420	1,314,215,370	247,256,950
CAPITAL					
09 DEVELOPMENT PROGRAMME	64,770,000	25,000,000	25,000,000	-	( 25,000,000)
Sub-Total Head	1,213,630,785	1,091,958,420	1,091,958,420	1,314,215,370	222,256,950
Development Programme Expenditure funded from the Infrastructure Development Fund	426,633,490	455,000,000	455,000,000	282,800,000	( 172,200,000)
Total Head	1,640,264,275	1,546,958,420	1,546,958,420	1,597,015,370	50,056,950



**Head 40 - Ministry of Energy and Energy Affairs**  
**(Formerly Head - Ministry of Energy and Energy Industries)**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
		(1)	Minister	
		(2)	Personal Assistant to Minister	
			<b>General Administration</b>	
1	1	(3)	Permanent Secretary	
1	1	(4)	Deputy Permanent Secretary	
1	1	(5)	Chief Technical Officer	(5) Post to be abolished when vacant. Cabinet
1	1	(6)	Administrative Officer V	Minute No. 3148 dated November 19, 2009.
2	2	(7)	Administrative Officer II	
2	2	(8)	Administrative Assistant	
1	1	(9)	Records Manager I	
15	15	(10)	Clerical Establishment-	
			1 Clerk IV	
			1 Clerk III	
			3 Clerk II	
			1 Executive Secretary	
			1 Clerk Stenographer IV	
			1 Clerk Stenographer III	
			3 Clerk Stenographer I/II	
			3 Clerk I	
			1 Clerk Typist I	
1	1	(11)	Maid II	
1	1	(12)	Messenger II	
3	3	(13)	Messenger I	
2	2	(14)	Motor Vehicle Driver	
2	2	(15)	Estate Constable	
3	3	(16)	Telephone Operator/Receptionist	
			<b>Human Resource Services</b>	
1	1	(17)	Director, Human Resource Services	
1	1	(18)	Senior Human Resource Officer	
1	1	(19)	Human Resource Officer III	
1	1	(20)	Human Resource Officer II	
2	2	(21)	Human Resource Officer I	
1	1	(22)	Clerk Stenographer III	
			<b>Accounts</b>	
1	1	(23)	Accountant II	
1	1	(24)	Accountant I	
6	6	(25)	Accounting Assistant	
5	5	(26)	Clerical Establishment-	
			2 Clerk II	
			2 Clerk I	
			1 Clerk Typist	
			<b>Energy Planning</b>	
1	1	(27)	Director, Energy Planning	
3	3	(28)	Senior Energy Analyst	
1	1	(29)	Senior Chemical Engineer	
1	1	(30)	Senior Business Analyst	
1	1	(31)	Senior State Counsel	Group L4B
2	2	(32)	Petroleum Accountant	
4	4	(33)	Senior Planning Officer	
1	1	(34)	Petroleum Engineer I/II	
4	4	(35)	Planning Officer II	
5	5	(36)	Planning Officer I	

**Head 40 - Ministry of Energy and Energy Affairs**  
**(Formerly Head - Ministry of Energy and Energy Industries)**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
3	3	(37)	Revenue Officer II	34
2	2	(38)	Petroleum Engineering Assistant II	29C
4	4	(39)	Clerical Establishment-	
			2 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist	13
			<b>Engineering</b>	
1	1	(40)	Director, Energy and Energy-based Technical Services	66
3	3	(41)	Senior Petroleum Engineer	63
6	6	(42)	Petroleum Engineer I/II	53/59
1	1	(43)	Chemical Engineer I/II	53/59
1	1	(44)	Petroleum Chemist	53
1	1	(45)	Petroleum Engineering Assistant III	34F
1	1	(46)	Computer Operator II	29B
3	3	(47)	Petroleum Engineering Assistant II	29C
4	4	(48)	Petroleum Engineering Assistant I	23
6	6	(49)	Clerical Establishment-	
			1 Clerk II	20C
			2 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			<b>Geology and Geophysics</b>	
1	1	(50)	Director, Geology and Geophysics	66
2	2	(51)	Senior Geologist	63
1	1	(52)	Senior Geophysicist	63
7	7	(53)	Geologist I/II	53/59
1	1	(54)	Geophysicist I/II	53/59
2	2	(55)	Mining Inspector	40
2	2	(56)	Mining Survey Technician	34
1	1	(57)	Draughtsman III	34G
5	5	(58)	Draughtsman II	30F
4	4	(59)	Draughtsman I	27A
2	2	(60)	Geologist Assistant	29
6	6	(61)	Clerical Establishment-	
			2 Clerk Stenographer II	20
			2 Clerk I	14
			2 Clerk Typist I	13
24	24	(62)	Quarry Checker	(62) Posts to be classified by the Chief Personnel Officer
			<b>Legal</b>	
1	1	(63)	Senior State Counsel	Group L4B
1	1	(64)	State Counsel II	Group L6A
1	1	(65)	Clerk Stenographer I/II	15/20
			<b>Library</b>	
1	1	(66)	Librarian III	56G
1	1	(67)	Librarian I	46
1	1	(68)	Library Assistant II	25
1	1	(69)	Library Assistant I	17
1	1	(70)	Clerk Typist I	13

**Head 40 - Ministry of Energy and Energy Affairs**  
**(Formerly Head - Ministry of Energy and Energy Industries)**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
			<b>Operations</b>	
1	1	(71)	Director, Energy and Energy-based Operations	66
1	1	(72)	Senior Petroleum Engineer	63
1	1	(73)	Senior Chemical Engineer	63
1	1	(74)	Chief Mechanical Engineer	62
1	1	(75)	Mechanical Engineer II	59D
3	3	(76)	Chemical Engineer I/II	53/59
9	9	(77)	Petroleum Engineer I/II	53/59
1	1	(78)	Mechanical Engineer I	53
2	2	(79)	Petroleum Inspector III	48F
5	5	(80)	Petroleum Inspector II	44G
21	21	(81)	Petroleum Inspector I	40
1	1	(82)	Administrative Officer II	46D
1	1	(83)	Petroleum Engineering Assistant III	34F
2	2	(84)	Petroleum Engineering Assistant II	29C
6	6	(85)	Petroleum Engineering Assistant I	23
8	8	(86)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(87)	Messenger II	14D
1	1	(88)	Maid I	4
			<b>Minerals Division</b>	
1	1	(89)	Director	(89) Post to be classified by the Chief Personnel Officer
1	1	(90)	Senior State Counsel	Group L4B
2	2	(91)	Senior Geologist	63
6	6	(92)	Geologist I/II	53/59
1	1	(93)	Geoscience Surveyors I/II	(93) Post to be classified by the Chief Personnel Officer
2	2	(94)	Geologist Assistant	29
1	1	(95)	Draughtsman III	34G
2	2	(96)	Draughtsman II	30F
2	2	(97)	Mining Survey Technicians	34
4	4	(98)	Mining Inspector	40
6	6	(99)	Clerical Establishment-	
			1 Clerk IV	30C
			2 Clerk Typist II	19C
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
			<b>Commercial Evaluation Division</b>	
1	1	(100)	Director, Commercial Evaluation	(100) Post to be classified by Chief Personnel Officer.
1	1	(101)	Senior Chemical Engineer	63
2	2	(102)	Geologist I/II	53/59

**Head 40 - Ministry of Energy and Energy Affairs**  
**(Formerly Head - Ministry of Energy and Energy Industries)**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
			<b>Contract Management Division</b>	
1	1	(103)	Director, Contract Management	(103) Post to be classified by Chief Personnel Officer.
1	1	(104)	Senior Petroleum Engineer	63
2	2	(105)	Petroleum Engineer I/II	53/59
1	1	(106)	Planning Officer II	53E
			<b>LNG and Gas Exports Division</b>	
1	1	(107)	Director, LNG and Gas Exports	(107) Post to be classified by Chief Personnel Officer.
1	1	(108)	Mechanical Engineer II	59D
1	1	(109)	Chemical Engineer I/II	53/59
1	1	(110)	Planning Officer II	53E
1	1	(111)	Mechanical Engineer I	53
			<b>Resource Management Division</b>	
1	1	(112)	Director, Resource Management	(112) Post to be classified by Chief Personnel Officer.
1	1	(113)	Senior Geophysicist	63
1	1	(114)	Senior Petroleum Engineer	63
1	1	(115)	Mechanical Engineer II	59D
2	2	(116)	Mechanical Engineer I	53
3	3	(117)	Geophysicist I/II	53/59
2	2	(118)	Petroleum Engineer I/II	53/59
1	1	(119)	Chemical Engineer I/II	53/59
2	2	(120)	Petroleum Chemist	53
1	1	(121)	Geologist I/II	53/59
2	2	(122)	Petroleum Inspector I/II	44G
			<b>Downstream and Retail Marketing Division</b>	
1	1	(123)	Director, Downstream and Retail Marketing	(123) Post to be classified by Chief Personnel Officer.
			<b>Information Technology Unit</b>	
1	1	(124)	E.D.P. Manager	63
1	1	(125)	Systems Analyst II	59E
3	3	(126)	Systems Analyst I	55
			<b>Internal Audit Unit</b>	
1	1	(127)	Auditor II	42E
1	1	(128)	Auditor I	35F
2	2	(129)	Auditing Assistant	30C
			<b>Auditing Services Unit</b>	
1	1	(130)	Manager, Oil Audit	(130) - (132) Posts to be classified by Chief Personnel Officer.
2	2	(131)	Senior Oil Auditor	
4	4	(132)	Assistant Oil Auditor	
323	323			

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**HEAD 42 – MINISTRY OF LOCAL GOVERNMENT**

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1-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 1,686,157,130 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	70,461,487	68,494,000	68,105,000	76,817,550	8,712,550
02 GOODS AND SERVICES	38,402,918	46,347,000	46,347,000	56,973,500	10,626,500
03 MINOR EQUIPMENT PURCHASES	617,605	968,000	793,000	755,000	( 38,000)
04 CURRENT TRANSFERS AND SUBSIDIES	6,051,088	323,750,000	323,750,000	78,826,800	( 244,923,200)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,107,037,601	1,178,530,147	1,146,033,000	1,260,149,280	114,116,280
Total Recurrent Expenditure	1,222,570,699	1,618,089,147	1,585,028,000	1,473,522,130	( 111,505,870)
CAPITAL					
09 DEVELOPMENT PROGRAMME	144,923,719	172,630,000	161,228,000	212,635,000	51,407,000
Sub-Total Head	1,367,494,418	1,790,719,147	1,746,256,000	1,686,157,130	( 60,098,870)
Development Programme Expenditure funded from the Infrastructure Development Fund	134,838,980	180,000,000	211,778,763	155,000,000	( 56,778,763)
Total Head	1,502,333,398	1,970,719,147	1,958,034,763	1,841,157,130	( 116,877,633)

Establishment		Item No.	Range No.	Explanations
2010	2011			
		(1)	Minister	
			<b>TRINIDAD</b>	
			<b>GENERAL ADMINISTRATION</b>	
1	1	(2)	Permanent Secretary	
2	2	(3)	Deputy Permanent Secretary	
1	1	(4)	Director Municipal Corporations Relations	67
1		(5)	Director, Finance and Accounts	65
1	1	(6)	Administrative Officer V	61
1	1	(7)	Accounting Executive II	58E
2	2	(8)	Accounting Executive I	54
1	1	(9)	Administrative Officer IV	54D
2	2	(10)	Administrative Officer II	46D
1	1	(11)	Administrative Assistant	35F
1	1	(12)	Personnel and Industrial Relations Officer II	46D
1	1	(13)	Personnel and Industrial Relations Officer I	35F
1	1	(14)	Records Manager II	46D
1	1	(15)	Economist I	46
1	1	(16)	Training Officer I	46
1	1	(17)	Technical Officer	65
2	2	(18)	Civil Engineer II	59D
1	1	(19)	Public Health Engineer	59D
1	1	(20)	Drainage Engineer	59D
2	2	(21)	Civil Engineer I	53
1	1	(22)	Mechanical Engineer	53
1	1	(23)	Project Officer II	49G
4	4	(24)	Project Officer I	45
1	1	(25)	Electrical Supervisor	38G
1	1	(26)	Electrical Foreman II	34E
3	3	(27)	Engineering Surveying Technician III	38G
2	2	(28)	Engineer Surveying Technician II	34E
2	2	(29)	Engineering Assistant III	38G
3	3	(30)	Quantity Surveyor Assistant III	35
2	2	(31)	Quantity Surveyor Assistant II	23C
2	2	(32)	Draughtsman III	34G
1	1	(33)	Draughtsman II	30F
1	1	(34)	Accountant II	35G
1	1	(35)	Accountant I	31C
3	3	(36)	Accounting Assistant	25E
1	1	(37)	Auditor III	53
1	1	(38)	Auditor II	42E
3	3	(39)	Auditor I	35F
3	3	(40)	Auditing Assistant	30C
1	1	(41)	Library Assistant II	25

**Head 42 - Ministry of Local Government**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
44	44	(42)	Clerical Establishment	
			1 Executive Secretary	35F
			7 Clerk IV	30C
			9 Clerk III	24E
			10 Clerk II	20C
			5 Clerk I	14
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer II/III	20/26C
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
1	1	(43)	Messenger II	14D
3	3	(44)	Messenger I	9
1	1	(45)	Chauffeur I	14
1	1	(46)	Vault Attendant	10
2	2	(47)	Cleaner I	4
1	1	(48)	Maid II	6
1	1	(49)	Receptionist/Telephone Operator	13
1	1	(50)	Duplicating Machine Operator	13
				<b>PLANNING UNIT</b>
1	1	(51)	Senior Planning Officer	60
1	1	(52)	Planning Officer II	53E
15	15	(53)	Planning Officer I	46
				<b>HUMAN RESOURCE MANGEMENT UNIT</b>
2	1	(54)	Human Resource Officer III	58E (54) One (1) post transferred from Head: Ministry of Infrastrucure Development and Local Government. Cabinet Minute No. 992 dated May 16, 2002
3	3	(55)	Human Resource Officer II	53E
		(56)	Temporary Staff:	
			1 Director Human Resources	67
			1 Senior Human Resource Officer	63
			1 Human Resource Officer III	58E
			3 Human Resource Officer I	46
			1 System Analyst I	55
				<b>LOCAL GOVERNMENT</b>
10	10	(57)	Chief Exective Officer	67
1	1	(58)	Deputy Chief Executive Officer	54D
10	10	(59)	Administrative Officer II	46D
10	10	(60)	County Superintendent	46D
10	10	(61)	Public Health Inspector III	45F
20	20	(62)	Public Health Inspector II	40F
7	7	(63)	Personnel and Industrial Relations Officer I	35F
7	7	(64)	Administrative Assistant	35F



**Head 42 - Ministry of Local Government**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
7	7	(65)	Works Supervisor III	38G
7	7	(66)	Works Supervisor I	28
13	13	(67)	Clerk IV	30C
7	7	(68)	Accountant II	35G
7	7	(69)	Accountant I	31C
14	14	(70)	Accounting Assistant	25E
1	1	(71)	Paymaster II	32E
2	2	(72)	Paymaster I	28C
		(73)	Paymaster I (Temporary)	28C
352	352	(74)	Clerical Establishment	
			10 Clerk Stenographer III	26C
			30 Clerk Stenographer I/II	15/20
			38 Clerk Typist I	13
			5 Clerk III	24E
			99 Clerk II	20C
			170 Clerk I	14
7	7	(75)	Road Officer III	38G
12	12	(76)	Road Officer II	34G
28	28	(77)	Road Officer I	30
7	7	(78)	Workshop Foreman	28
2	2	(79)	Transport Foreman I	22
5	5	(80)	Building Inspector I	34
2	2	(81)	Sanitation Foreman II	28
9	9	(82)	Sanitation Foreman I	18
7	7	(83)	Storekeeper I	24E
10	10	(84)	Stores Attendant	8
10	10	(85)	Corporation Secretary	46
10	10	(86)	Treasurer	59
10	10	(87)	Engineer	59
10	10	(88)	Medical Officer of Health	62
22	22	(89)	Clerical Establishment -	
			11 Clerk II	20C
			11 Clerk I	14
17	17	(90)	Messenger I	9
7	7	(91)	Vault Attendant I	10
3	3	(92)	Motor Vehicle Driver	17
2	2	(93)	Duplicating Machine Operator	13
		(94)	Estate Corporal	24C
9	9	(95)	Estate Constable	17/20C
8	8	(96)	Environmental Sanitation Patrolman	17
8	8	(97)	Cleaner I	4
7	7	(98)	Maid I	4
4	4	(99)	Canine Control Worker	10
55	55	(100)	Cleaner/Watchman	9
1	1	(101)	Caretaker/Watchman	9

**Head 42 - Ministry of Local Government**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
			<b>MUNICIPAL POLICE SERVICE</b>	
10	10	(102)	Police Inspector	47E
10	10	(103)	Police Sergeant	40E
20	20	(104)	Police Corporal	31C
100	100	(105)	Police Constable	21/24C
			<b>CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)</b>	
1	1	(106)	Town Assessor II	41E
1	1	(107)	Valuation Assistant	34
1	1	(108)	Cashier I	15
		(109)	Temporary Staff	
			1 Clerk III	24E
			1 Clerk II	20C
			2 Valuation Clerk	18
			1 Clerk I	14
			<b>LOCAL HEALTH AUTHORITY</b>	
14	14	(110)	Clerical Establishment -	
			1 Clerk III	24E
			6 Clerk II	20C
			5 Clerk Typist I	13
			2 Clerk I	14
7	7	(111)	Supervisor of Cesspits	20
6	6	(112)	Motor Vehicle Driver	17
2	2	(113)	Building Inspector II	38G
3	3	(114)	Building Inspector I	34
1071	1069			

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**HEAD 43 – MINISTRY OF WORKS AND TRANSPORT**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 2,452,124,124 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	445,538,652	462,785,100	434,294,000	481,141,080	46,847,080
02 GOODS AND SERVICES	571,936,049	489,868,800	484,159,700	516,628,500	32,468,800
03 MINOR EQUIPMENT PURCHASES	3,814,019	17,705,000	16,131,000	11,202,000	( 4,929,000)
04 CURRENT TRANSFERS AND SUBSIDIES	546,681,947	231,968,000	260,557,000	555,585,844	295,028,844
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	534,432,688	609,008,000	603,552,000	661,666,700	58,114,700
Total Recurrent Expenditure	2,102,403,355	1,811,334,900	1,798,693,700	2,226,224,124	427,530,424
CAPITAL					
09 DEVELOPMENT PROGRAMME	176,466,796	288,920,000	255,978,000	225,900,000	( 30,078,000)
Sub-Total Head	2,278,870,151	2,100,254,900	2,054,671,700	2,452,124,124	397,452,424
Development Programme Expenditure funded from the Infrastructure Development Fund	737,698,989	613,000,000	524,400,000	651,590,000	127,190,000
Total Head	3,016,569,140	2,713,254,900	2,579,071,700	3,103,714,124	524,642,424

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Personal Assistant to the Minister
				<b>GENERAL ADMINISTRATION</b>
3	3	(4)		Deputy Permanent Secretary
1	1	(5)	68	Chief Technical Officer
13	13	(6)	53	Civil Engineer I
1	1	(7)	65	Comptroller, Administrative Services
1	1	(8)	65	Director of Finance and Accounts
1	1	(9)	60	Senior Economist
1	1	(10)	46	Economist I
1	1	(11)	58E	Accounting Executive II
1	1	(12)	54D	Administrative Officer IV
				(12) One (1) post retained in accordance with Cabinet Minute No.796 dated May 3, 2000.
1	1	(13)	54	Accounting Executive I
1	1	(14)	53	Mechanical Engineer I
1	1	(15)	46D	Records Manager II
7	7	(16)	46D	Administrative Officer II
5	5	(17)	35F	Administrative Assistant
1	1	(18)	35F	Personnel and Industrial Relations Officer I
1	1	(19)	53E	Training Officer II
1	1	(20)	46	Training Officer I
1	1	(21)	53	Auditor III
1	1	(22)	42E	Auditor II
9	9	(23)	46D	District Administrative Officer
3	3	(24)	31C	Accountant I
1	1	(25)	46	Librarian I
2	2	(26)	35F	Auditor I
8	8	(27)	30C	Auditing Assistant
2	2	(28)	32E	Paymaster II
21	21	(29)	25E	Accounting Assistant
1	1	(30)	28C	Paymaster I
238	238	(31)		Clerical Establishment -
			30C	3 Clerk IV
			24E	17 Clerk III
			20C	43 Clerk II
			14	114 Clerk I
			35E	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	8 Clerk Stenographer III
			15/20	18 Clerk Stenographer I/II
			13	32 Clerk Typist I
		(32)		Temporary Staff -
			14	3 Clerk I
			13	1 Clerk Typist I
1	1	(33)	33B	EDP Assistant Control Supervisor
4	4	(34)	29B	Computer Operator II
1	1	(35)	31F	Storekeeper III
1	1	(36)	28E	Storekeeper II
1	1	(37)	40E	Estate Inspector
2	2	(38)	31C	Estate Sergeant
6	6	(39)	24C	Estate Corporal

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
40	40	(40)	17/20C	Estate Constable
3	3	(41)	13	Telephone Operator I
19	19	(42)		Messenger Establishment -
			14D	4 Messenger II
			9	15 Messenger I
3	3	(43)	9	Watchman
1	1	(44)	6	Maid II
5	5	(45)	4	Cleaner I
		(46)		2 Part-time Cleaners
		(47)		Temporary Staff -
			28	1 Works Supervisor I
			35F	1 Auditor I
			31C	1 Accountant I
			30C	2 Auditing Assistant
			25E	2 Accounting Assistant
			46D	1 Administrative Officer II
			15/20	1 Clerk Stenographer I/II
				<b>Human Resource Management Division</b>
1	1	(48)	67	Director, Human Resource
3	3	(49)	63	Senior Human Resource Officer
2	2	(50)	58E	Human Resource Officer III
4	4	(51)	53E	Human Resource Officer II
2	2	(52)	46	Human Resource Officer I
				<b>CENTRAL PLANNING UNIT</b>
1	1	(53)	65	Chief Planning Officer
1	1	(54)	60	Senior Planning Officer
1	1	(55)	59D	Cost Accountant II
1	1	(56)	38G	Engineering Assistant III
1	1	(57)	34E	Engineering Assistant II
1	1	(58)	35	Research Assistant II
1	1	(59)	15/20	Clerk Stenographer I/II
1	1	(60)	20C	Clerk II
2	2	(61)	13	Clerk Typist I
1	1	(62)	53E	Planning Officer II
1	1	(63)	46	Planning Officer I
1	1	(64)	31A	Statistical Officer II
1	1	(65)	14D	Messenger II
1	1	(66)	60	Senior Project Analyst
1	1	(67)	53E	Project Analyst II
1	1	(68)	46	Project Analyst I
				<b>HIGHWAYS DIVISION</b>
1	1	(69)	65	Director of Highways
2	2	(70)	59D	Civil Engineer II
10	10	(71)	53	Civil Engineer I
1	1	(72)	46D	Administrative Officer II
1	1	(73)	34E	Engineering Assistant II
				<b>Soils Laboratory</b>
1	1	(74)	34F	Scientific Assistant III
2	2	(75)	29C	Scientific Assistant II

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
5	5	(76)	23	Scientific Assistant I
1	1	(77)	15	Laboratory Assistant I
				<b>Bridges Branch</b>
1	1	(78)	62	Chief Bridges Engineer
4	4	(79)	30F	Draughtsman II
2	2	(80)	27A	Draughtsman I
1	1	(81)	19	Draughting Assistant
1	1	(82)	38G	Engineering Surveying Technician III
				<b>Planning Section (Bridges)</b>
1	1	(83)	59D	Civil Engineer II
1	1	(84)	53	Civil Engineer I
1	1	(85)	34E	Engineering Assistant II
2	2	(86)	28	Engineering Assistant I
2	2	(87)	34E	Engineering Surveying Technician II
				<b>Construction Section (Bridges)</b>
1	1	(88)	59D	Civil Engineer II
1	1	(89)	53	Bridges Superintendent
3	3	(90)	38G	Bridges Supervisor
4	4	(91)	28	Works Supervisor I
				<b>Roads Planning Branch</b>
1	1	(92)	62	Chief Planning Engineer (Roads)
2	2	(93)	59D	Civil Engineer II
2	2	(94)	53	Civil Engineer I
3	3	(95)	30F	Draughtsman II
4	4	(96)	27A	Draughtsman I
3	3	(97)	19	Draughting Assistant
				<b>Inspection Section (Roads)</b>
4	4	(98)	34E	Works Supervisor II
24	24	(99)	28	Works Supervisor I
				<b>Surveyors Section (Roads)</b>
2	2	(100)	38G	Engineering Surveying Technician III
2	2	(101)	34E	Engineering Surveying Technician II
2	2	(102)	28	Engineering Surveying Technician I
				<b>Roads Construction Branch</b>
1	1	(103)	62	Chief Construction Engineer (Roads)
2	2	(104)	34E	Engineering Surveying Technician II
1	1	(105)	34E	Engineering Assistant II
4	4	(106)	28	Engineering Assistant I

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>Quarries Section</b>
1	1	(107)	34E	Quarry Supervisor II
2	2	(108)	28	Quarry Supervisor I
				<b>Road Surfacing Section</b>
1	1	(109)	53	Road Surfacing Superintendent
2	2	(110)	38G	Road Surfacing Supervisor
2	2	(111)	34E	Works Foreman III
2	2	(112)	23	Scientific Assistant I
2	2	(113)	15	Laboratory Assistant I
1	1	(114)	30C	Clerk IV
				<b>Roads Construction Section (North)</b>
1	1	(115)	53	Roads Superintendent
1	1	(116)	28	Engineering Surveying Technician I
1	1	(117)	34E	Engineering Assistant II
4	4	(118)	38G	Roads Supervisor
1	1	(119)	27A	Draughtsman I
11	11	(120)	28	Works Supervisor I
				<b>Roads Construction Section (East)</b>
1	1	(121)	53	Roads Superintendent
1	1	(122)	34E	Engineering Assistant II
1	1	(123)	28	Engineering Surveying Technician I
1	1	(124)	14	Clerk I
1	1	(125)	13	Clerk Typist I
				<b>Roads Construction Section (South)</b>
1	1	(126)	53	Roads Superintendent
1	1	(127)	28	Engineering Surveying Technician I
1	1	(128)	34E	Engineering Assistant II
4	4	(129)	38G	Roads Supervisor
1	1	(130)	27A	Draughtsman I
11	11	(131)	28	Works Supervisor I
				<b>Project Unit-Major Highways Development</b>
1	1	(132)	62	Chief Planning Engineer
3	3	(133)	59D	Civil Engineer II
3	3	(134)	38G	Engineering Assistant III
1	1	(135)	34E	Engineering Assistant II
1	1	(136)	13	Clerk Typist I
				<b>Project Co-ordinating Team</b>
1	1	(137)	62	Chief Planning Engineer
1	1	(138)	59D	Civil Engineer II (One with a Traffic Bias)
2	2	(139)	38G	Works Supervisor III
1	1	(140)	38G	Engineering Assistant III
1	1	(141)	38G	Engineering Surveying Technician III



**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Secondary Roads Improvement Division</b>		
1	1	(142)	Technical Officer	65	
1	1	(143)	Administrative Officer IV	54D	
1	1	(144)	Accounting Executive I	54	
1	1	(145)	Cost Accountant II	59D	
1	1	(146)	Accountant II	35G	
1	1	(147)	Training Officer II	53E	
1	1	(148)	Accountant I	31C	
1	1	(149)	Clerk IV	30C	
2	2	(150)	Accounting Assistant	25E	
3	3	(151)	Clerk II	20C	
1	1	(152)	Clerk I	14	
1	1	(153)	Clerk Stenographer III	26C	
5	5	(154)	Clerk Stenographer I/II	15/20	
2	2	(155)	Clerk Typist I	13	
1	1	(156)	Chief Planning Engineer (Roads)	62	
1	1	(157)	Chief Construction Engineer (Roads)	62	
3	3	(158)	Civil Engineer II	59D	
4	4	(159)	Civil Engineer I	53	
2	2	(160)	Bridges Superintendent	53	
2	2	(161)	Roads Superintendent	53	
6	6	(162)	Engineering Assistant III	38G	
1	1	(163)	Engineering Surveying Technician III	38G	
2	2	(164)	Draughtsman II	30F	
2	2	(165)	Draughtsman I	27A	
1	1	(166)	Messenger I	9	
1	1	(167)	Cleaner I	4	
1	1	(168)	Maid I	4	
			<b>Landslip Correction Programme</b>		
1	1	(169)	Civil Engineer II (with Soil Background)	59D	
1	1	(170)	Engineering Assistant III	38G	
1	1	(171)	Engineering Surveying Technician II	34E	
1	1	(172)	Draughtsman I	27A	
1	1	(173)	Works Supervisor II	34E	
			<b>DRAINAGE DIVISION</b>		
1	1	(174)	Director	65	
1	1	(175)	Administrative Officer II	46D	
1	1	(176)	Clerk IV	30C	
			<b>Planning Branch</b>		
1	1	(177)	Chief Engineer	62	
			<b>Design Section</b>		
3	3	(178)	Drainage Engineer	59D	
4	4	(179)	Civil Engineer I	53	
2	2	(180)	Engineering Assistant III	38G	
2	2	(181)	Engineering Assistant II	34E	

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Drawing Office Section</b>		
1	1	(182)	Draughtsman III	34G	
6	6	(183)	Draughtsman II	30F	
7	7	(184)	Draughtsman I	27A	
6	6	(185)	Draughting Assistant	19	
			<b>Surveying Section</b>		
2	2	(186)	Engineering Surveying Technician III	38G	
4	4	(187)	Engineering Surveying Technician II	34E	
4	4	(188)	Engineering Surveying Technician I	28	
4	4	(189)	Surveyors Assistant	20D	
1	1	(190)	Instrument Technician	20	
			<b>Land Development</b>		
2	2	(191)	Engineering Assistant III	38G	
2	2	(192)	Engineering Assistant II	34E	
			<b>Maintenance and Construction Branch</b>		
1	1	(193)	Chief Engineer	62	
1	1	(194)	Civil Engineer II	59D	
			<b>Operations Section</b>		
2	2	(195)	Civil Engineer I	53	
2	2	(196)	Engineering Assistant II	34E	
5	5	(197)	Engineering Assistant I	28	
			<b>Maintenance Section</b>		
3	3	(198)	Drainage Superintendent	53	
4	4	(199)	Works Supervisor III	38G	
6	6	(200)	Works Supervisor II	34E	
15	15	(201)	Works Supervisor I	28	
			<b>Construction Unit</b>		
2	2	(202)	Works Supervisor II	34E	
4	4	(203)	Works Supervisor I	28	
			<b>Irrigation</b>		
1	1	(204)	Works Supervisor II	34E	
1	1	(205)	Works Foreman II	24C	
7	7	(206)	Works Foreman I	18	
			<b>Mechanical Services Division</b>		
1	1	(207)	Director of Mechanical Services	65	
1	1	(208)	Administrative Officer II	46D	
1	1	(209)	Mechanical Engineer II	59D	
1	1	(210)	Mechanical Engineer I	53	

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
1	1	(211)	34E	Engineering Assistant II
2	2	(212)	28	Engineering Assistant I
				<b>Material Branch</b>
1	1	(213)	46	Purchasing Officer
1	1	(214)	34E	Engineering Assistant II
				<b>Equipment Branch</b>
1	1	(215)	53	Equipment Superintendent
2	2	(216)	41G	Mechanical Supervisor II
5	5	(217)	38G	Mechanical Supervisor I
9	9	(218)	28	Workshop Foreman
1	1	(219)	34E	Transport Supervisor
3	3	(220)	28E	Transport Foreman III
5	5	(221)	24F	Transport Foreman II
38	38	(222)	17	Motor Vehicle Driver
1	1	(223)	38G	Electrical Supervisor
1	1	(224)	28	Electrical Foreman
1	1	(225)	34E	Equipment Supervisor II
				<b>Fleet Maintenance Unit</b>
1	1	(226)	34E	Transport Supervisor
3	3	(227)	24F	Transport Foreman II
7	7	(228)	22	Transport Foreman I
3	3	(229)	14	Clerk I
		(230)		Temporary Staff -
			35F	1 Administrative Assistant
			30C	2 Auditing Assistant
			20C	2 Clerk II
			14	3 Clerk I
			15/20	1 Clerk Stenographer I/II
				<b>Maintenance</b>
1	1	(231)	65	Director of Maintenance
1	1	(232)	62	Building Manager
4	4	(233)	59D	Civil Engineer II
1	1	(234)	59D	Electrical Engineer II
3	3	(235)	53	Electrical Engineer I
1	1	(236)	53	Mechanical Engineer I
1	1	(237)	30F	Draughtsman II
1	1	(238)	38G	Engineering Assistant III
5	5	(239)	34E	Engineering Assistant II
5	5	(240)	27A	Draughtsman I
3	3	(241)	59D	Engineer II
				<b>Project Unit</b>
1	1	(242)	59D	Architect II
1	1	(243)	53	Quantity Surveyor I
1	1	(244)	59D	Civil Engineer II
1	1	(245)	53	Civil Engineer I

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Divisional Staff</b>		
2	2	(246)	Building Superintendent	53	
3	3	(247)	District Superintendent	53	
3	3	(248)	Electrical Supervisor	38G	
11	11	(249)	Works Supervisor III	38G	
4	4	(250)	Plumbing and Sanitation Supervisor	38C	
2	2	(251)	Refrigeration Supervisor	38C	
28	28	(252)	Works Supervisor I	28	
16	16	(253)	Plumbing and Sanitation Foreman	28	
9	9	(254)	Electrical Foreman	28	
17	17	(255)	Plant Maintenance Attendant	15	
5	5	(256)	Rest House Keeper	9	
3	3	(257)	Refrigeration Foreman	28	
3	3	(258)	Building Supervisor	38G	
113	113	(259)	Clerical Establishment -		
			12 Clerk IV	30C	
			1 Clerk III	24E	
			27 Clerk II	20C	
			41 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			29 Clerk Typist I	13	
11	11	(260)	Accounting Assistant	25E	
1	1	(261)	Storekeeper I	24E	
3	3	(262)	Stores Attendant	8	
3	3	(263)	E.D.P. Conversion Equipment Operator	19	
			<b>Accounting Unit</b>		
1	1	(264)	Accountant II	35G	
3	3	(265)	Accountant I	31C	
11	11	(266)	Accounting Assistant	25E	
17	17	(267)	Clerk II	20C	
10	10	(268)	Clerk I	14	
6	6	(269)	Clerk Typist I	13	
4	4	(270)	Paymaster I	28C	
1	1	(271)	Estate Constable	17/20C	
		(272)	Temporary Staff -	28C	(272) One (1) post to be abolished when vacant.
			2 Paymaster I		
			<b>Construction Division</b>		
1	1	(273)	Director of Construction	65	
1	1	(274)	Chief Electrical Engineer	62	
3	3	(275)	Electrical Engineer I	53	
1	1	(276)	Engineering Assistant II	34E	
1	1	(277)	Administrative Officer II	46D	
1	1	(278)	Print Room Operator II	15C	
1	1	(279)	Print Room Operator I	9	
3	3	(280)	Stores Attendant	8	
3	3	(281)	District Administrative Officer	46D	
1	1	(282)	Accounting Assistant	25E	
63	63	(283)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			10 Clerk II	20C	

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				32 Clerk I 14
				4 Clerk Stenographer I/II 15/20
				15 Clerk Typist I 13
5	5	(284)		Messenger I 9
1	1	(285)		Storekeeper III 31F
		(286)		Temporary Staff -
				2 Clerk I 14
				1 Clerk Typist I 13
				1 Messenger I 9
				1 Refrigeration Supervisor 38C
1	1	(287)		Engineering Surveying Technician III 38G
2	2	(288)		Engineering Surveying Technician II 34E
3	3	(289)		Engineering Surveying Technician I 28
		(290)		Temporary Staff -
				8 Architect (On Contract)
				2 Engineering Assistant II 34E
				3 Engineering Assistant I 28
				<b>Properties Branch</b>
1	1	(291)		Property Manager 53
2	2	(292)		Engineering Assistant III 38G
2	2	(293)		Furniture Inspector 24
				<b>Designs Branch</b>
1	1	(294)		Chief Designs Engineer 62
2	2	(295)		Civil Engineer II 59D
5	5	(296)		Civil Engineer I 53
2	2	(297)		Engineering Assistant II 34E
2	2	(298)		Draughtsman II 30F
2	2	(299)		Draughtsman I 27A
1	1	(300)		Draughting Assistant 19
				<b>Quantity Surveyors Branch</b>
1	1	(301)		Quantity Surveyor II 59D
2	2	(302)		Quantity Surveyor I 53
1	1	(303)		Quantity Surveyor Assistant III 35
1	1	(304)		Quantity Surveyor Assistant II 23C
2	2	(305)		Quantity Surveyor Assistant I 17
				<b>Architects Branch</b>
1	1	(306)		Chief Architect 62
3	3	(307)		Architect II 59D
6	6	(308)		Architect I 53
5	5	(309)		Engineering Assistant III 38G
1	1	(3110)		Draughtsman III 34G
13	13	(311)		Draughtsman II 30F
11	11	(312)		Draughtsman I 27A
7	7	(313)		Draughting Assistant 19
		(314)		Temporary Staff -
				21 Engineering Assistant III 38G

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>Building Branch</b>
1	1	(315)	62	Building Manager
				<b>Furniture and Joinery Factory</b>
1	1	(316)	34E	Furniture Supervisor
3	3	(317)	28	Furniture Foreman
				<b>Electrical Workshop (North)</b>
1	1	(318)	59D	Electrical Engineer II
3	3	(319)	38G	Electrical Supervisor
1	1	(320)	27A	Draughtsman I
3	3	(321)	28	Electrical Foreman
				<b>Electrical Workshop (South)</b>
1	1	(322)	38G	Electrical Supervisor
1	1	(323)	28	Electrical Foreman
1	1	(324)	28	Refrigeration Foreman
				<b>Operations (North)</b>
1	1	(325)	53	Building Superintendent
1	1	(326)	38G	Building Supervisor
1	1	(327)	38C	Plumbing and Sanitation Supervisor
4	4	(328)	28	Works Supervisor I
4	4	(329)	28	Plumbing and Sanitation Foreman
2	2	(330)	27A	Draughtsman I
1	1	(331)	34E	Engineering Assistant II
				<b>Operations (South)</b>
1	1	(332)	53	Building Superintendent
2	2	(333)	38G	Building Supervisor
1	1	(334)	38C	Plumbing and Sanitation Supervisor
3	3	(335)	28	Works Supervisor I
1	1	(336)	28	Plumbing and Sanitation Foreman
2	2	(337)	27A	Draughtsman I
1	1	(338)	34E	Engineering Assistant II
				<b>Project Management Unit, Petty Contract, Craft Training</b>
1	1	(339)	53	Building Superintendent
2	2	(340)	38G	Engineering Assistant III
6	6	(341)	34E	Engineering Assistant II
6	6	(342)	28	Engineering Assistant I
1	1	(343)	34E	Engineering Surveying Technician II
2	2	(344)	27A	Draughtsman I
				<b>Stores Branch</b>
1	1	(345)	39G	Chief Storekeeper
1	1	(346)	35G	Storekeeper IV

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
1	1	(347)	Storekeeper II	28E
3	3	(348)	Storekeeper I	24E
3	3	(349)	Stores Attendant	8
1	1	(350)	Accounting Assistant	25E
2	2	(351)	Clerk II	20C
6	6	(352)	Clerk I	14
			<b>INFRASTRUCTURE DEVELOPMENT DEPARTMENT</b>	
			<b>Other Services I.A.D.B. / I.B.R.D. Projects Unit</b>	
		(353)	Temporary Staff -	
			1 Director	66
			1 Deputy Director	62
			1 Civil Engineer II	59D
			1 Procurement Officer	45
			1 Draughtsman II	30F
			1 Clerk III	24E
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
		(354)	Part-time Cleaner	
		(355)	3 Temporary Messenger I	9
1	1	(356)	Estate Constable	17/20C
		(357)	Temporary Staff -	
			1 Civil Engineer I	53
			1 Works Supervisor II	34E
			1 Engineering Surveying Technician II	34E
			1 Engineering Surveying Technician I	28
			2 Draughtsman I	27A
			<b>Transport General Administration</b>	
1	1	(358)	Permanent Secretary	
1	1	(359)	Records Manager II	46D
1	1	(360)	Administrative Officer II	46D
1	1	(361)	Assistant Secretary / Manager	46D
1	1	(362)	Administrative Assistant	35F
1	1	(363)	Auditing Assistant	30C
1	1	(364)	Accountant II	35G
2	2	(365)	Accountant I	31C
4	4	(366)	Accounting Assistant	25E
7	7	(367)	Clerical Establishment -	
			1 Clerk IV	30C
			2 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer IV	30E
1	1	(368)	Cleaner I	4
1	1	(369)	Maid I	4
			<b>Human Resource Management Division</b>	
1	1	(370)	Human Resource Officer II	53E

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Transport Division Administration</b>		
1	1	(371)	Transport Commissioner	62	
1	1	(372)	Assistant Transport Commissioner	57A	
1	1	(373)	Systems Analyst I	55	
1	1	(374)	Administrative Officer II	46D	
1	1	(375)	Programmer I	39	
4	4	(376)	Computer Operator I	22	
1	1	(377)	Administrative Assistant	35F	
3	3	(378)	Cashier II	22B	
1	1	(379)	Accountant I	31C	
1	1	(380)	Accounting Assistant	25E	
64	64	(381)	Clerical Establishment -		
			3 Clerk IV	30C	
			3 Clerk III	24E	
			11 Clerk II	20C	
			41 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
			1 Clerk Stenographer III	26C	
6	6	(382)	Watchman	9	
3	3	(383)	Cleaner I	4	
4	4	(384)	Messenger I	9	
6	6	(385)	Port of Spain -		
			3 Cleaner II	10	
			3 Cleaner I	4	
4	4	(386)	San Fernando -		
			2 Cleaner II	10	
			2 Cleaner I	4	
		(387)	Extra Assistance		
		(388)	Temporary Staff -		(388) One (1) post of Project Manager to be classified by the Chief Personnel Officer
			1 Project Manager		
			1 Clerk III	24E	
			4 Clerk II	20C	
			1 Cashier II	22B	
			<b>Licensing</b>		
1	1	(389)	Assistant Transport Commissioner	57A	
2	2	(390)	Automotive Licensing Officer II	44G	
1	1	(391)	Automotive Licensing Officer I	39	
1	1	(392)	Motor Vehicle Inspector II	44G	
12	12	(393)	Motor Vehicle Inspector I	39	
5	5	(394)	Photographer I	22	
5	5	(395)	Clerk II	20C	
5	5	(396)	Clerk I	14	
5	5	(397)	Clerk Typist I	13	
8	8	(398)	Driver Licensing Examiner	34	
7	7	(399)	Motor Vehicle Attendant	14	
1	1	(400)	Motor Vehicle Driver	17	
1	1	(401)	Chauffeur I	14	
		(402)	Temporary Staff -		
			6 Cashier II	22B	
			12 Photographer I	22	
			12 Clerk Laminator	14	



**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
			14	12 Clerk I
			13	12 Clerk Typist I
			21	12 Special Reserve Police Constable
			20C	12 Clerk II
		(403)		Temporary Staff - (Maxi Taxi Service)
			54D	1 Administrative Officer IV
			35F	1 Administrative Assistant
			20C	1 Clerk II
			14	2 Clerk I
			19C	1 Clerk Typist II
				<b>Roads</b>
1	1	(404)	57A	Assistant Transport Commissioner
1	1	(405)	44G	Motor Vehicle Supervisor II
2	2	(406)	39	Motor Vehicle Supervisor I
2	2	(407)	34	Traffic Safety Officer
6	6	(408)	31C	Motor Vehicle Officer II
29	29	(409)	24C	Motor Vehicle Officer I
		(410)		Temporary Staff (Priority Bus Route Management Committee)
			20	1 Clerk Stenographer II
				<b>District Offices</b>
6	6	(411)	39	Automotive Licensing Officer I
8	8	(412)	39	Motor Vehicle Inspector I
4	4	(413)	39	Motor Vehicle Supervisor I
4	4	(414)	31C	Motor Vehicle Officer II
24	24	(415)	24C	Motor Vehicle Officer I
4	4	(416)	34	Driver Licensing Examiner
8	8	(417)	14	Motor Vehicle Attendant
36	36	(418)		Clerical Establishment -
			24E	4 Clerk III
			20C	4 Clerk II
			14	24 Clerk I
			13	4 Clerk Typist I
4	4	(419)	22B	Cashier II
4	4	(420)	9	Messenger I
4	4	(421)	4	Cleaner I
16	16	(422)	17/20C	Estate Constable
1	1	(423)	14	Chauffeur I
				<b>Traffic Management Branch</b>
1	1	(424)	62	Chief Traffic Engineer
1	1	(425)	59D	Traffic Engineer II
1	1	(426)	53	Traffic Engineer I
1	1	(427)	46D	Administrative Officer II
1	1	(428)	34F	Traffic Technician III
2	2	(429)	29C	Traffic Technician II
2	2	(430)	23	Traffic Technician I
2	2	(431)	34E	Engineering Assistant II
1	1	(432)	15/20	Clerk Stenographer I/II
2	2	(433)	28	Works Supervisor I
5	5	(434)	17	Motor Vehicle Driver

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
1	1	(435)	Traffic Signals Engineer		(435) - (436) Posts to be classified by the Chief Personnel Officer.
2	2	(436)	Technical Assistant		
1	1	(437)	Cleaner I	4	
			<b>Civil Aviation</b>		
1	1	(438)	Administrative Officer IV	54D	(438) - (444) Posts to be transferred to the wider Public Service in accordance with Cabinet Minute No. 236 dated January 30, 2003.
1	1	(439)	Administrative Assistant	35F	
22	22	(440)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			3 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
1	1	(441)	Storekeeper I	24E	
3	3	(442)	Motor Vehicle Driver	17	
1	1	(443)	Accounting Assistant	25E	
1	1	(444)	Messenger I	9	
			<b>Maritime Services</b>		
			<b>General Administration</b>		
1	1	(445)	Director Maritime Services	66	
1	1	(446)	Deputy Director Maritime Services	63	
1	1	(447)	Superintendent Mercantile Marine	49D	
2	2	(448)	Assistant Superintendent Mercantile Marine	40	
1	1	(449)	Administrative Officer IV	54D	
1	1	(450)	Administrative Assistant	35F	
8	8	(451)	Clerical Establishment-		
			1 Clerk III	24E	
			2 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(452)	Messenger I	9	
			<b>Navigational Aids</b>		
			<b>Maintenance And Transport</b>		
			<b>Navigational Aids</b>		
1	1	(453)	Superintendent of Lighthouses	45	
1	1	(454)	Hydrographer	35	
1	1	(455)	Navigational Aids Maintenance Officer II	31B	
2	2	(456)	Navigational Aids Maintenance Officer I	24B	
4	4	(457)	Navigational Aids Assistant	17	
3	3	(458)	Lighthouse Keeper II	17G	
5	5	(459)	Lighthouse Keeper I	15	
1	1	(460)	Chauffeur/Messenger	17	

**Head 43 - Ministry of Works and Transport**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Launches and Vehicles</b>		
1	1	(461)	Launch Supervisor	26G	
1	1	(462)	Coxswain II	24C	
4	4	(463)	Coxswain I	18G	
2	2	(464)	Coxswain Engineer	21F	
1	1	(465)	Launch Mechanic II	21F	
4	4	(466)	Launch Mechanic I	18	
1	1	(467)	Marine Electrician	20	
3	3	(468)	Deckhand II	17F	
6	6	(469)	Deckhand I	14	
2	2	(470)	Chauffeur/Messenger	17	
			<b>Surveys and Inspection</b>		
1	1	(471)	Principal Marine Supervisor	59D	
2	2	(472)	Marine Surveyor (Nautical)	53	
1	1	(473)	Marine Surveyor (Engineering)	53	
1	1	(474)	Marine Surveyor (Small Craft)	40	
1896	1896				

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**HEAD 46 – MINISTRY OF SPORT AND YOUTH AFFAIRS**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
( \$ 392,634,027 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	30,701,703	35,800,900	35,373,900	38,800,740	3,426,840
02 GOODS AND SERVICES	110,228,307	126,865,550	127,376,550	101,651,710	( 25,724,840)
03 MINOR EQUIPMENT PURCHASES	723,654	2,668,100	2,668,100	1,433,000	( 1,235,100)
04 CURRENT TRANSFERS AND SUBSIDIES	153,714,658	129,701,050	128,901,050	215,148,577	86,247,527
Total Recurrent Expenditure	295,368,322	295,035,600	294,319,600	357,034,027	62,714,427
CAPITAL					
09 DEVELOPMENT PROGRAMME	23,327,057	33,000,000	26,600,000	35,600,000	9,000,000
Sub-Total Head	318,695,379	328,035,600	320,919,600	392,634,027	71,714,427
Development Programme Expenditure funded from the Infrastructure Development Fund	36,235,370	60,000,000	52,500,000	72,000,000	19,500,000
Total Head	354,930,749	388,035,600	373,419,600	464,634,027	91,214,427

**Head 46 - Ministry of Sport and Youth Affairs**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		

**Head 46 - Ministry of Sport and Youth Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>Human Resource Management Division</b>
1	1	(36)	67	Director, Human Resource Services
1	1	(37)	63	Senior Human Resource Officer
2	2	(38)	58E	Human Resource Officer III
1	1	(39)	53E	Human Resource Officer II
1	1	(40)	46	Human Resource Officer I
				<b>National Sports Council</b>
1	1	(41)		Clerical Establishment- 1 Clerk Stenographer II
1	1	(42)	20	Messenger I
1	1	(43)	9	Cleaner I
				<b>Physical Education and Sport Division</b>
1	1	(44)	62	Director, Physical Education and Sport
1	1	(45)	59D	Assistant Director, Physical Education and Sport
1	1	(46)	53E	Physical Education and Sport Officer II
7	7	(47)	46	Physical Education and Sport Officer I
21	21	(48)	31	Games Coach
2	2	(49)	17	Motor Vehicle Driver
1	1	(50)	24E	Storekeeper I
4	4	(51)	25E	Warden, Swimming Pool Complex
4	4	(52)	24E	Swimming Instructor
8	8	(53)	20	Assistant Swimming Pool Instructor
10	10	(54)	14	Clerk, Swimming Pool Complex
8	8	(55)	14	Swimming Pool Attendant
8	8	(56)	9	Watchman
4	4	(57)	4	Cleaner I
4	4	(58)	6	Groundsman I
4	4	(59)		Clerical Establishment- 1 Clerk II
			20C	1 Clerk Stenographer III
			26C	1 Clerk Stenographer II
			20	1 Clerk Typist I
			13	
	(60)			Temporary Staff - Swimming Pool Complexes
			25E	1 Warden - Swimming Pool Complex
			24E	1 Swimming Instructor
			20	5 Assistant Swimming Instructor
			14	3 Clerk - Swimming Pool Complex
			14	2 Swimming Pool Attendant
				<b>Hasely Crawford Stadium</b>
1	1	(61)	54D	Manager
2	2	(62)	46D	Assistant Manager
1	1	(63)	35F	Administrative Assistant
4	4	(64)		Clerical Establishment- 2 Clerk II
			20C	2 Clerk I
1	1	(65)	14	Messenger I
1	1	(66)	9	Accountant II
1	1	(67)	35G	Accounting Assistant
			25E	
				<b>Youth Affairs</b>
1	1	(68)	60	Director, Youth Affairs
1	1	(69)	54D	Youth Officer III
2	2	(70)	40F	Youth Officer II
1	1	(71)	36	Youth Placement Officer I
14	14	(72)	34F	Youth Officer I
				<b>Malick Youth Centre</b>
1	1	(73)	34A	Superintendent (Youth Centre)
1	1	(74)	24	Assistant Superintendent (Youth Centre)
2	2	(75)	24/31	Vocational Instructor
1	1	(76)	13	Clerk Typist I

**Head 46 - Ministry of Sport and Youth Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
2	2	(77)	9	Caretaker/Watchman
		(78)		2 Part-time Cleaner
				<b>Los Bajos Youth Centre</b>
		(79)		Temporary Staff -
			34A	1 Superintendent
			24	1 Assistant Superintendent
			9	4 Caretaker/Watchman
			6	1 Handyman
				2 Part-time Cleaner
				<b>National Youth Development and Apprenticeship Centres</b>
1	1	(80)	46D	Personnel and Industrial Relations Officer II
1	1	(81)	46D	Administrative Officer II
2	2	(82)	45F	Youth Camp Director II
4	4	(83)	40F	Youth Camp Director I
19	19	(84)	34F	Youth Camp Assistant Director
3	3	(85)	34A	Superintendent (Trade Centres)
1	1	(86)	40G	Youth Placement Officer II
2	2	(87)	35	Youth Placement Officer I
1	1	(88)	28C	Paymaster
4	4	(89)	36F	Agricultural Instructor
47	47	(90)	24/31	Trade Instructor
4	4	(91)	24	Farm Supervisor
4	4	(92)	25E	Accounting Assistant
3	3	(93)	24/31	Youth Camp Instructor
12	12	(94)		Clerical Establishment -
			20C	4 Clerk II
			14	4 Clerk I
			13	4 Clerk Typist I
4	4	(95)	24E	Storekeeper I
7	7	(96)	8	Stores Attendant
1	1	(97)	26E	Kitchen Supervisor
4	4	(98)	19F	Cook II
15	15	(99)	16	Cook I
5	5	(100)	17/20C	Estate Constable
4	4	(101)	19	Camp Matron
1	1	(102)	17	Chauffeur/Messenger
7	7	(103)	6	Handyman
1	1	(104)	6	Groundsman
1	1	(105)	4	Maid I
4	4	(106)	4	Cleaner I
				Part Time Tutor
				Temporary Staff -
				1 Potter Instructor
				1 Home Supervisor
378	378			



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**HEAD 47 – MINISTRY OF FOREIGN AFFAIRS**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 548,956,838 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	86,279,849	111,531,900	113,293,500	122,727,278	9,433,778
02 GOODS AND SERVICES	137,061,451	160,279,155	151,790,205	158,884,480	7,094,275
03 MINOR EQUIPMENT PURCHASES	8,917,865	7,626,700	7,626,700	7,626,700	-
04 CURRENT TRANSFERS AND SUBSIDIES	55,787,394	65,368,634	79,183,579	65,058,380	( 14,125,199)
05 ACQUISITION OF PHYSICAL CAPITAL ASSETS	33,520,590	116,100,000	101,578,555	179,560,000	77,981,445
Total Recurrent Expenditure	321,567,149	460,906,389	453,472,539	533,856,838	80,384,299
CAPITAL					
09 DEVELOPMENT PROGRAMME	62,591,887	21,000,000	23,000,000	15,100,000	( 7,900,000)
Sub-Total Head	384,159,036	481,906,389	476,472,539	548,956,838	72,484,299
Development Programme Expenditure funded from the Infrastructure Development Fund	-	18,000,000	18,000,000	-	( 18,000,000)
Total Head	384,159,036	499,906,389	494,472,539	548,956,838	54,484,299

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
		(1)	Minister		
		(2)	Personal Assistant to the Minister		
		(3)	Parliamentary Secretary		
		(4)	High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative		
			<b>General Administration</b>		
1	1	(5)	Permanent Secretary and Head of the Foreign Service		
1	1	(6)	Deputy Permanent Secretary		
1	1	(7)	Director	68	
1	1	(8)	Inspector of Overseas Missions		
10	10	(9)	Foreign Service Officer V	67	
10	10	(10)	Foreign Service Officer IV	61	
24	24	(11)	Foreign Service Officer III	56F	
28	28	(12)	Foreign Service Officer II	51F	
23	23	(13)	Foreign Service Officer I	46	
1	1	(14)	Director, Human Resource Services	67	
1	1	(15)	Senior Human Resource Officer	63	
2	2	(16)	Human Resource Officer III	58E	
1	1	(17)	Human Resource Officer II	53F	
3	3	(18)	Human Resource Officer I	46	
2	2	(19)	Foreign Service Executive Officer IV	54D	
6	6	(20)	Foreign Service Executive Officer III	46D	
8	15	(21)	Foreign Service Executive Officer II	35F	(21) Seven (7) posts created with effect from February 04, 2010. Cabinet Minute No.242 dated February 04, 2010.
10	10	(22)	Foreign Service Executive Officer I	30C	
1	1	(23)	Systems Analyst I	55	
1	1	(24)	Records Manager II	46D	
1	1	(25)	Administrative Assistant	35F	(25) Post to be abolished when vacant, consequent on the filling of the positions in the Human Resource series. Cabinet Minute No. 1464 dated June 16, 2006.
1	1	(26)	Accounting Executive	54	
1	1	(27)	Accountant II	35G	
1	1	(28)	Accountant I	31C	
5	5	(29)	Accounting Assistant	25E	
1	1	(30)	Auditor I	35F	
2	2	(31)	Auditing Assistant	30C	
18	18	(32)	Executive Secretary	35F	
84	84	(33)	Clerical Establishment- 25 Clerk III 8 Clerk II 9 Clerk I 1 Clerk Stenographer IV 16 Clerk Stenographer III 22 Clerk Stenographer I/II 3 Clerk Typist I	24E 20C 14 30E 26C 15/20 13	(33) Four (4) posts of Clerk III to be abolished when vacant, consequent on the filling of the positions in the Human Resource series. Cabinet Minute No. 1464 dated June 16, 2006.
		(34)	Temporary Staff- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer I/II 1 Messenger I 1 Research Officer, Library Consultant and Special Assistant to the Minister	20C 26C 15/20 9 60	
		(35)	2 Part-time Cleaner		
1		(36)	Cypher Clerk II	30E	(36) Post abolished with effect from February 04, 2010. Cabinet Minute No.242 dated February 04, 2010.
6	1	(37)	Cypher Clerk I	26	
1	1	(38)	Librarian II	53E	
1	1	(39)	Library Assistant I	17	(37) Five (5) posts abolished with effect from February 04, 2010. Cabinet Minute No.242 dated February 04, 2010.
1	1	(40)	Documents Officer		
2	2	(41)	Telephone Operator I	13	
1	1	(42)	Receptionist	13	

**Head 47 - Ministry of Foreign Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
8	8	(43)	Messenger Establishment- 2 Messenger II 6 Messenger I	14D 9
5		(44)	Cleaner I	4
		(45)	1 Part-time Cleaner	
2	2	(46)	Maid I	4
3	3	(47)	Chauffeur II	17
1	1	(48)	Estate Constable	17/20C
2	2	(49)	Motor Vehicle Driver	17
		(50)	Additional Embassies	
			<b>Supernumeraries</b>	
		(51)	4 Foreign Service Officer V	67
		(52)	1 Foreign Service Officer IV	61
		(53)	1 Clerk Typist I	13
		(54)	1 Clerk Stenographer III	26C
			<b>Overseas Missions</b>	
		(55)	Domestic Staff	
			<b>High Commission, London Locally-Recruited Staff</b>	
1	1	(56)	Principal Executive Officer	
22	22	(57)	Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 1 Clerk Stenographer II 3 Clerk Stenographer I 1 Library Clerk 1 Clerk Stenographer I 3 Clerk Typist	
1	1	(58)	Telephonist	
1	1	(59)	Chauffeur to the High Commissioner	
1	1	(60)	Chauffeur	
4		(61)	Security Guard/Messenger	
1	1	(62)	Office Maid	
			<b>Embassy, Washington Locally-Recruited Staff</b>	
8	8	(63)	Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk	
2	2	(64)	Registry Clerk	
1	1	(65)	Receptionist/Telephonist/Typist	
1	1	(66)	Chauffeur II	
1	1	(67)	Chauffeur	
1	1	(68)	Messenger/Chauffeur	
1	1	(69)	Security Guard	
1	1	(70)	Commissionaire/Guard	

**Head 47 - Ministry of Foreign Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>Permanent Mission to United Nations, New York</b>
				<b>Locally-Recruited Staff</b>
5	5	(71)		Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk
1	1	(72)		Documents Officer
1	1	(73)		Telephonist/Receptionist
1	1	(74)		Chauffeur II
1	1	(75)		Chauffeur I
1	1	(76)		Guard/Messenger
1	1	(77)		Guard/Chauffeur
				<b>High Commission, Ottawa</b>
				<b>Locally-Recruited Staff</b>
5	5	(78)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
1	1	(79)		Clerk II
1	1	(80)		Clerk Receptionist
2	2	(81)		Chauffeur/Messenger
1	1	(82)		Chauffeur (to the High Commissioner)
				<b>Embassy, Caracas</b>
				<b>Locally-Recruited Staff</b>
1	1	(83)		Secretary Stenographer
1	1	(84)		Consular Assistant
1	1	(85)		Cleaner
1	1	(86)		Chauffeur
1	1	(87)		Chauffeur/Messenger
1	1	(88)		Receptionist
1	1	(89)		Typist
1	1	(90)		Registry Clerk
1	1	(91)		Guard
				<b>Embassy, Brasilia</b>
				<b>Locally-Recruited Staff</b>
1	1	(92)		Clerk
1	1	(93)		Bilingual Stenographer
1	1	(94)		Typist/Receptionist
1	1	(95)		Chancery Chauffeur/Messenger
1	1	(96)		Cleaner
1	1	(97)		Ambassador's Chauffeur
1	4	(98)		Commissionaire/Guard
				<b>Embassy, Brussels</b>
				<b>Locally-Recruited Staff</b>
1	1	(99)		Typist/Receptionist
1	1	(100)		Documents Translation Officer (Temporary Post)
1	1	(101)		Chauffeur (to the Ambassador)
1	1	(102)		Chauffeur/Messenger
1	1	(103)		Cleaner

(98) Three (3) posts created with effect from March 11, 2010. Cabinet Minute No.540 dated March 11, 2010.

**Head 47 - Ministry of Foreign Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>High Commission, Kingston</b> <b>Locally-Recruited Staff</b>
1	1	(104)		Clerical Establishment- 1 Stenographer
1	1	(105)		Typist/Telephonist/Receptionist
1	1	(106)		Chauffeur/Messenger
1	1	(107)		Cleaner
				<b>High Commission, Georgetown</b> <b>Locally-Recruited Staff</b>
1	1	(108)		Clerical Establishment- 1 Stenographer
1	1	(109)		Telephonist/Receptionist
2	2	(110)		Chauffeur
2	2	(111)		Guard
1	1	(112)		Messenger/Cleaner
				<b>Permanent Mission to United Nations,</b> <b>Geneva</b> <b>Locally-Recruited Staff</b>
1	1	(113)		Clerical Establishment- 1 Stenographer
2	2	(114)		Clerk Typist
1	1	(115)		Telephonist/Receptionist/Typist/Translator
1	1	(116)		Messenger/Chauffeur
				<b>High Commission, New Delhi</b> <b>Locally-Recruited Staff</b>
1	1	(117)		Clerk
1	1	(118)		Receptionist/Telephonist
1	1	(119)		Chauffeur
1	1	(120)		Messenger
1	1	(121)		Porter/Guard
				<b>High Commission, Bridgetown</b> <b>Locally-Recruited Staff</b>
1	1	(122)		Telephonist/Receptionist
1	1	(123)		Chauffeur
1	1	(124)		Messenger/Cleaner
1	1	(125)		Chauffeur/Messenger
1	1	(126)		Clerk Typist
				<b>Consulate General, New York</b> <b>Locally-Recruited Staff</b>
2	2	(127)		Clerk
1	1	(128)		Receptionist
1	1	(129)		Orderly/Messenger
1	1	(130)		Chauffeur I
		(131)		Clerk (Temporary)
3	3	(132)		Clerk Typist

**Head 47 - Ministry of Foreign Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>Consulate General, Toronto</b> <b>Locally-Recruited Staff</b>
1	1	(133) Clerk II		
1	1	(134) Clerk Typist		
1	1	(135) Orderly/Messenger		
1	1	(136) Chauffeur		
				<b>Consulate U.S. Virgin Islands</b> <b>Locally-Recruited Staff</b>
1	1	(137) Clerk		
1	1	(138) Stenographer		
1	1	(139) Messenger		
				<b>High Commission, Abuja</b> <b>Locally-Recruited Staff</b>
1	1	(140) Typist/Telephonist/Receptionist		
1	1	(141) Clerk Typist		
1	1	(142) Chauffeur		
1	1	(143) Chauffeur/Messenger		
				<b>Embassy, Tokyo</b> <b>Locally-Recruited Staff</b>
1	1	(144) Office Manager		
1	1	(145) Receptionist		
2	2	(146) Clerk Typist		
1	1	(147) Translator/Interpreter		
2	2	(148) Chauffeur		
				<b>Embassy, Paris</b> <b>Locally-Recruited Staff</b>
1	1	(149) Stenographer		
1	1	(150) Translator/Clerk		
1	1	(151) Telephonist/Receptionist/Typist		
1	1	(152) Chauffeur		
1	1	(153) Messenger		
				<b>Embassy, Bonn</b> <b>Locally-Recruited Staff</b>
1	1	(154) Telephonist/Receptionist/Typist		
1	1	(155) Stenographer		
1	1	(156) Translator/Clerk		
1	1	(157) Chauffeur		
1	1	(158) Messenger		
				<b>Consulate Miami</b> <b>Locally - Recruited Staff</b>
1	1	(159) Chauffeur		
1	1	(160) Office Driver/Messenger		
4	4	(161) Clerk I		
1	1	(162) Receptionist/Typist		
	1	(163) Clerk Stenographer I / II		(163) One (1) post created with effect from January 14, 2010. Cabinet Minute No. 48 dated January 14, 2010.
	2	(164) Clerical Assistant		(164) Two (2) posts created with effect from January 14, 2010. Cabinet Minute No. 48 dated January 14, 2010.

**Head 47 - Ministry of Foreign Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>Embassy, Mexico</b> <b>Locally-Recruited Staff</b>
1	1	(165)		Chauffeur
1	1	(166)		Receptionist
				<b>High Commission, Pretoria</b> <b>Locally - Recruited Staff</b>
1	1	(167)		Chauffeur (for the High Commissioner)
1	1	(168)		Driver/Messenger
1	1	(169)		Clerk/Stenographer
1	1	(170)		Telephone Operator/Receptionist
1	1	(171)		Maid/Cleaner
				Security Guard
				<b>Embassy, Havana</b> <b>Locally - Recruited Staff</b>
1	1	(172)		Chauffeur for Head of Mission
1	1	(173)		Driver/Messenger
1	1	(174)		Clerical Officer
1	1	(175)		Typist/Receptionist
1	1	(176)		Maid
1	1	(177)		Cleaner
454	456			



**HEAD 47 - Ministry of Foreign Affairs - Continued**  
**Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued**

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San Jose	Total
High Commissioner	-	2	1	1	-	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8	
Ambassador	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	
Permanent Representative	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Permanent Secretary & Head of Foreign Service	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Deputy Permanent Secretary	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Director	68	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Inspector of Overseas Missions	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Foreign Service Officer V	67	7	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	10	
Foreign Service Officer IV	61	5	-	1	1	1	1	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	10	
Foreign Service Officer III	56F	12	1	2	1	1	1	-	-	1	1	1	-	-	-	-	1	1	-	-	1	-	1	1	24	
Foreign Service Officer II	51F	17	1	1	1	1	-	1	-	2	-	1	-	-	1	1	1	1	-	-	1	-	-	-	28	
Foreign Service Officer I	46	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	
Director, Human Resource Services	67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Senior Human Resource Officer	63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Human Resource Officer 111	58E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Human Resource Officer 11	53F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Human Resource Officer 1	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Foreign Service Executive Officer IV	54D	1	-	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-	1	-	-	-	-	1	2	
Foreign Service Executive Officer III	46D	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
Foreign Service Executive Officer II	35F	6	-	-	1	1	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	8	
Foreign Service Executive Officer I	30C	7	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-	10	
Records Manager II	46D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Administrative Assistant	35F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accounting Executive	54	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accountant II	35G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accountant I	31C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accounting Assistant	25E	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
Auditor I	36F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Auditing Assistant	30C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Carried Forward		110	3	5	5	4	2	3	-	4	2	3	-	1	2	1	4	-	-	-	-	4	1	2	1	161

**HEAD 47 - Ministry of Foreign Affairs - Continued**  
**Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued**

Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued																											
Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Total	
Brought Forward	-	110	3	5	5	4	2	3	-	4	2	3	-	1	2	1	4	-	-	-	-	4	1	2	4	1	161
Systems Analyst I	55	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Executive Secretary	35F	16	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	18
Clerk III	24E	18	1	-	-	-	-	-	-	1	1	1	-	-	-	-	-	-	-	-	-	1	1	-	-	1	25
Clerk II	20C	4	-	1	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	8
Clerk I	14	7	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	9
Clerk Stenographer IV	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer III	26C	11	1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	16
Clerk Stenographer I / II	15/20	17	-	-	-	-	-	-	-	1	1	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	22
Clerk Typist I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	3
Cypher Clerk II	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Cypher Clerk I	26	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Librarian II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Telephone Operator I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Receptionist	13	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Messenger II	14D	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Messenger I	9	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cleaner I (part-time)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Driver	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Maid I	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Chauffeur II	17	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Estate Constable	17/20C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Documents Officer	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
TOTAL	-	216	5	7	6	5	3	4	-	6	4	4	0	3	4	3	5	-	-	-	-	6	3	3	4	2	293

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**HEAD 48 – MINISTRY OF TRADE AND INDUSTRY**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 171,413,850 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	15,236,668	16,225,000	15,964,100	18,248,610	2,284,510
02 GOODS AND SERVICES	19,341,192	22,370,300	23,058,800	24,886,790	1,827,990
03 MINOR EQUIPMENT PURCHASES	642,363	316,000	558,000	300,000	( 258,000)
04 CURRENT TRANSFERS AND SUBSIDIES	61,437,918	51,431,370	48,074,370	52,668,360	4,593,990
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	8,431,300	12,009,740	12,009,740	14,610,090	2,600,350
Total Recurrent Expenditure	105,089,441	102,352,410	99,665,010	110,713,850	11,048,840
CAPITAL					
09 DEVELOPMENT PROGRAMME	35,795,873	36,600,000	38,600,000	60,700,000	22,100,000
Sub-Total Head	140,885,314	138,952,410	138,265,010	171,413,850	33,148,840
Development Programme Expenditure funded from the Infrastructure Development Fund	127,522,802	170,000,000	308,522,195	120,000,000	( 188,522,195)
Total Head	268,408,116	308,952,410	446,787,205	291,413,850	( 155,373,355)

**Head 48 - Ministry of Trade and Industry**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in the Ministry of Trade and Industry
		(3)		Parliamentary Secretary
		(4)		Personal Assistant
		(5)		Adviser to the Minister
				<b>Trade and Industry Division</b>
1	1	(6)		Permanent Secretary
1	1	(7)		Deputy Permanent Secretary
1	1	(8)	68	(8)-(10) Post to be abolished when vacant Cabinet Minute No. 1007 dated April 24, 2008
1	1	(9)	65	Assistant Director, Trade Promotion and Development
1	1	(10)	65	Assistant Director, Industrial Development and Inward Investment
1	1	(11)	63	Senior Business Analyst
1	1	(12)	63	EDP Manager
1	1	(13)	Group L5C	State Counsel III
1	1	(14)	61	Administrative Officer V
4	4	(15)	60	Senior Economist
1	1	(16)	59D	Business Analyst
1	1	(17)	59E	Systems Analyst II
1	1	(18)	55	Systems Analyst I
2	2	(19)	54D	(19) One (1) post at Trade Facilitation Unit to be redeployed to the Wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008.
4	4	(20)	53E	Economist II
1	1	(21)	47E	(21) Posts to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
2	2	(22)	46D	(22) One (1) post at Networking and Monitoring Unit to be redeployed to the wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008
6	6	(23)	46	Economist I
1	1	(24)	46	Research Officer I
1	1	(25)	46	Statistician I
1	1	(26)	45	Public Relations/Conference Officer
1	1	(27)	39	Programmer I
1	1	(28)	31A	Statistical Officer II
1	1	(29)	61	Network Administrator
1	1	(30)	39	Network Operator
1	1	(31)	29	Public Relations Officer I
1	1	(32)	31C	Accountant 1
1	1	(33)	30C	Auditing Assistant
1	1	(34)	25E	Accounting Assistant
35	34	(35)		(35) Number of posts should have read Thirty-four (34) instead of Thirty-five (35) in 2010, since one (1) post of Clerk Typist 1 was abolished with effect from January 15, 2009. Cabinet Minute No. 850 dated April 25, 1985.
		2 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		3 Clerk Stenographer III	26C	
		3 Clerk Stenographer I / II	15/20	
		4 Clerk Typist II	19C	
		11 Clerk Typist I	13	
		2 Clerk IV	30C	
		3 Clerk III	24E	
		3 Clerk II	20C	
		2 Clerk I	14	
2	2	(36)	17/20C	Estate Constable
1	1	(37)	17	Motor Vehicle Driver
1	1	(38)	17	Chauffeur/Messenger

**Head 48 - Ministry of Trade and Industry**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
1	1	(39)	Messenger II	14D	
5	5	(40)	Messenger I	9	
1	1	(41)	Records Manager II	46D	
1	1	(42)	Librarian I	46	
1	1	(43)	Library Assistant	17	
2	2	(44)	Telephone Operator I	17	
3	3	(45)	Receptionist	13	
2	2	(46)	Maid I	4	
1	1	(47)	Cleaner I	4	
		(48)	Temporary Staff 1 SRP Corporal 2 SRP Constables		
			<b>Human Resource Unit</b>		
1	1	(49)	Senior Human Resource Officer	63	
2	2	(50)	Human Resource Officer III	58E	
2	2	(51)	Human Resource Officer II	53E	
2	2	(52)	Human Resource Officer I	46	
			<b>Trade and Commerce Division</b>		
1	1	(53)	Chief Trade Officer	63	
1	1	(54)	Deputy Chief Trade Officer	57	
2	2	(55)	Trade Officer III	41F	
5	5	(56)	Trade Officer II	35F	
7	7	(57)	Trade Officer I	30	
1	1	(58)	Accountant II	35G	
1	1	(59)	Accounting Assistant	25E	
48	48	(60)	Clerical Establishment - 1 Clerk IV 7 Clerk III 13 Clerk II 22 Clerk I 1 Clerk Stenographer I / II 1 Clerk Typist II 3 Clerk Typist I	30C 24E 20C 14 15/20 19C 13	
		(61)	Part-time Cleaner I		
			<b>Subsidy unit</b>		
1	1	(62)	1 Accountant IV	59D	
1	1	(63)	1 Statistical Officer III	41D	
1	1	(64)	1 Auditor I	35F	
1	1	(65)	1 Accounting Assistant	25E	
		(66)	Temporary post - 1 Clerk Typist I	13	
			<b>Anti-Dumping Unit</b>		
1	1	(67)	Head, Anti-Dumping Unit	63	(67) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(68)	Senior Anti-Dumping Investigator	59D	
1	1	(69)	Anti-Dumping Investigator	53	
1	1	(70)	Research Officer I	46	
1	1	(71)	Statistician I	46	
			<b>Supernumeraries</b>		
		(72)	1 Administrative Officer V	61	
		(73)	1 Trade Officer I	30	
		(74)	1 Clerk II	20C	
		(75)	6 Clerk I	14	

**Head 48 - Ministry of Trade and Industry**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>Internal Audit Unit</b>		
1	1	(76)	1 Auditor II	42E	
1	1	(77)	1 Auditing Assistant	30C	
			<b>Business Development Division</b>		
1	1	(78)	1 Business Analyst	59D	
			<b>Information Management and Support Division</b>		
1	1	(79)	1 Network Operator	39	
184	183				

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**HEAD 54 – MINISTRY OF SCIENCE, TECHNOLOGY  
AND TERTIARY EDUCATION**

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304  
HEAD :- 54 MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 2,575,864,225 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,044,049	29,061,360	26,461,360	31,154,660	4,693,300
02 GOODS AND SERVICES	66,212,944	70,887,970	69,562,970	70,014,560	451,590
03 MINOR EQUIPMENT PURCHASES	125,331	361,400	361,400	80,000	( 281,400)
04 CURRENT TRANSFERS AND SUBSIDIES	1,447,191,530	1,784,482,247	1,813,574,947	1,989,903,355	176,328,408
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	128,930,046	180,343,200	155,175,500	179,658,650	24,483,150
Total Recurrent Expenditure	1,669,503,900	2,065,136,177	2,065,136,177	2,270,811,225	205,675,048
CAPITAL					
09 DEVELOPMENT PROGRAMME	244,044,004	245,400,000	245,400,000	305,053,000	59,653,000
Sub-Total Head	1,913,547,904	2,310,536,177	2,310,536,177	2,575,864,225	265,328,048
Development Programme Expenditure funded from the Infrastructure Development Fund	171,873,078	50,000,000	131,072,223	200,000,000	68,927,777
Total Head	2,085,420,982	2,360,536,177	2,441,608,400	2,775,864,225	334,255,825

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
		(1)	Minister		
		(2)	Minister in the Ministry		
1	1	(3)	Personal Assistant to the Minister		
2	2	(4)	Permanent Secretary		
1	1	(5)	Deputy Permanent Secretary		
1	1	(6)	Adviser to the Minister		
			<b>Human Resource Management Unit</b>		
1	1	(7)	Director, Human Resource Services	67	
1	1	(8)	Senior Human Resource Officer	63	
2	2	(9)	Human Resource Officer III	58E	
2	2	(10)	Human Resource Officer II	53E	
3	3	(11)	3 Human Resource Officer I	46	
			<b>General Administration</b>		
1	1	(12)	Administrative Officer V	61	
4	4	(13)	Administrative Officer II	46D	
2	2	(14)	Administrative Assistant	35F	
3	3	(15)	Clerk IV	30C	
5	5	(16)	Clerk III	24E	
4	4	(17)	Clerical Establishment		
			1 Clerk III	24E	
			3 Clerk II	20C	
17	17	(18)	Clerk II	20C	
5	5	(19)	Clerk I	14	
2	2	(20)	Executive Secretary	35F	
2	2	(21)	Clerk Stenographer IV	30E	
4	4	(22)	Clerk Stenographer III	26C	
5	5	(23)	Clerk Stenographer I/II	15/20	
20	20	(24)	Clerk Typist I	13	
1	1	(25)	Storekeeper I	24E	
1	1	(26)	Stores Clerk I	14	
1	1	(27)	Vault Attendant	10	
2	2	(28)	Chauffeur/Messenger	17	
1	1	(29)	Motor Vehicle Driver	17	
2	2	(30)	Receptionist/Telephone Operator	13	
1	1	(31)	Messenger II	14D	
4	4	(32)	Messenger I	9	
1	1	(33)	Maid II	6	
2	2	(34)	Maid I	4	
5	5	(35)	Cleaner I	4	
			<b>Finance and Accounts</b>		
1	1	(36)	Director, Finance and Accounts	65	
1		(37)	Accounting Executive II	58E	(37) Post abolished with effect from July 10, 2010. Cabinet Minute No.2055 dated August 11, 2005
1	1	(38)	Accounting Executive I	54	
2	2	(39)	Accountant II	35G	
1	1	(40)	Accountant I	31C	
10	10	(41)	Accounting Assistant	25E	
			<b>Internal Audit</b>		
1	1	(42)	Auditor III	53	
2	2	(43)	Auditor I	35F	
5	5	(44)	Auditing Assistant	30C	

**Head 54 - Ministry of Science, Technology and Tertiary Education**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Research, Planning and Technical Services</b>		
1	1	(45)	Director, Research, Planning and Technical Services	68	
1	1	(46)	Director, Technical and Vocational Education and Training	68	
1	1	(47)	Operational Research Officer III	65	
1	1	(48)	Operational Research Officer II	60	
1	1	(49)	Operational Research Officer I	53F	
1	1	(50)	Senior Economist	60	
1	1	(51)	Planning Officer II	53E	
1	1	(52)	Planning Officer I	46	
2	2	(53)	Research Officer I	46	
1	1	(54)	Statistical Officer III	41D	
1	1	(55)	Statistical Officer II	31A	
			<b>Institute of Languages</b>		
1	1	(56)	Director, Institute of Languages	63	
1	1	(57)	Librarian II	53E	
2	2	(58)	Language Teacher	46	
1	1	(59)	Bilingual Secretary	35F	
1	1	(60)	Administrative Assistant	35F	
1	1	(61)	Audio-Visual Equipment Technician	26	
1	1	(62)	Clerk Stenographer II	20	
1	1	(63)	Messenger I	9	
1	1	(64)	Cleaner I	4	
			<b>Joint Services Staff College</b>		
1	1	(65)	Co-ordinator	54	
1	1	(66)	Librarian II	53E	
2	2	(67)	Clerical Establishment: 1 Clerk Stenographer III 1 Clerk Typist I	26C 13	
1	1	(68)	Messenger I	9	
1	1	(69)	Cleaner I	4	
1	1	(70)	Maid I	4	
			<b>Eastern Caribbean Institute of Agriculture and Forestry</b>		
1	1	(71)	Director	63	
1	1	(72)	Assistant Director	53E	
1	1	(73)	Assistant Director (Forestry)	53E	
4	4	(74)	Assistant Training Officer	46	
1	1	(75)	Forestry Training Officer	46	
1	1	(76)	Bursar	42	
1	1	(77)	Warden	35	
1	1	(78)	Agricultural Assistant II	36F	
5	5	(79)	Technical Instructor	36F	
2	2	(80)	Accounting Assistant	25E	
1	1	(81)	Manageress (Dining Services)	33	
1	1	(82)	Hostel Manageress	23	
1	1	(83)	Library Assistant II	25	
1	1	(84)	Scientific Assistant I	23	
1	1	(85)	Works Supervisor I	28	
1	1	(86)	Storekeeper I	24E	
2	2	(87)	Telephone Operator I	13	
1	1	(88)	Stores Clerk II	20C	

**Head 54 - Ministry of Science, Technology and Tertiary Education**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
8	8	(89)	Clerical Establishment-		
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Clerk I	14	
			1 Clerk Typist I	13	
		(90)	1 Part-time Medical Officer		
1	1	(91)	Cook II	19F	
9	9	(92)	Cook I	16	
20	20	(93)	Maid III	8	
1	1	(94)	Cleaner II	10	
6	6	(95)	Cleaner I	4	
5	5	(96)	Handyman	6	
		(97)	Part-time Lecturers		
70	70	(98)	Agricultural Assistant Trainee	14	
30	30	(99)	Forester Trainee	14	
			<b>Agriculture Teacher Training Programme</b>		
1	1	(100)	Assistant Director	53E	
1	1	(101)	Agricultural Training Officer	46	
1	1	(102)	Librarian I	46	
1	1	(103)	Library Assistant I	17	
1	1	(104)	Audio-Visual Equipment Technician	26	
2	2	(105)	Estate Corporal	24C	
9	9	(106)	Estate Constable	17/20C	
1	1	(107)	Clerk II	20C	
1	1	(108)	Clerk Stenographer I/II	15/20	
1	1	(109)	Clerk Typist I	13	
1	1	(110)	Messenger I	9	
1	1	(111)	Cleaner I	4	
1	1	(112)	School Farm Attendant	14C	
			<b>Technical Institutes/Vocational Centres</b>		
2	2	(113)	Principal, (Technical Institute)	Grade 9	
2	2	(114)	Vice Principal (Technical Institute)	Grade 7	
1	1	(115)	Head of Department, (Technical Institute)		
6	6	(116)	Head of Department II, (Technical Institute)	Grade 6	
2	2	(117)	Head of Department I, (Technical Institute)	Grade 6	
5	5	(118)	Head of Department, (Technical Institute)	Grade 6	
1	1	(119)	Principal, (Vocational Centre)	Grade 7	
41	41	(120)	Teacher II, (Secondary)	Grade 3	
			Technical /Vocational Teacher II	Grade 3	
			Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
1	1	(121)	Land Surveyor II	59D	
1	1	(122)	Land Surveyor I	53	
9	9	(123)	Engineer I	53	
79	79	(124)	Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
1	1	(125)	Registrar	31C	
1	1	(126)	Bursar/Registrar	42	
6	6	(127)	Technical /Vocational Teacher IV	Grade 4	
17	17	(128)	Technical/Vocational Teacher V	Grade 4	
16	16	(129)	Teacher II, (Technical Vocational Teacher IV)	Grade 4	
3	3	(130)	Trade School Maintenance Officer	15	
3	3	(131)	Library Assistant II	25	
2	2	(132)	Librarian II	46E	

**Head 54 - Ministry of Science, Technology and Tertiary Education**  
**III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2010	2011	No.		

**Head 54 - Ministry of Science, Technology and Tertiary Education**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
			<b>Teachers' Colleges</b>	
			<b>Valsayn</b>	
1	1	(175)	Principal, (Teachers' Colleges)	Grade 9
1	1	(176)	Vice Principal, (Teachers' Colleges)	Grade 8
1	1	(177)	Head of Department	53E
5	5	(178)	Teacher Educator	Grade 5
			Teacher II, (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3
2	2	(177)	Teacher II, Physical Education	Grade 3
4	4	(180)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
1	1	(181)	Library Assistant II	25
1	1	(182)	Laboratory Assistant I	15
1	1	(183)	School Farm Attendant	14C
1	1	(184)	Assistant School Farm Attendant	8
1	1	(185)	Messenger I	9
3	3	(186)	Watchman	9
2	2	(187)	Groundsman	6
5	5	(188)	Cleaner I	4
			<b>Corinth</b>	
11	11	(189)	Teacher Educator/Technical Vocational	Grades 5/
			Teacher I/II/III/IV	2/3/3/4
			Teacher II (Secondary)	Grade 3
			Teacher I (Secondary), Assistant Teacher	
			(Secondary)	Grades 3/2
			Teacher Educator	Grade 5
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4
			Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
835	834			

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**HEAD 55 - MINISTRY OF COMMUNITY DEVELOPMENT  
CULTURE AND GENDER AFFAIRS**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 0 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	19,554,115	20,481,900	20,481,900	-	( 20,481,900)
02 GOODS AND SERVICES	23,612,500	26,841,600	28,169,224	-	( 28,169,224)
03 MINOR EQUIPMENT PURCHASES	855,538	1,214,000	1,214,000	-	( 1,214,000)
04 CURRENT TRANSFERS AND SUBSIDIES	135,706,589	164,893,900	154,603,020	-	( 154,603,020)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	135,108,387	136,580,200	137,367,300	-	( 137,367,300)
Total Recurrent Expenditure	314,837,129	350,011,600	341,835,444	-	( 341,835,444)
CAPITAL					
09 DEVELOPMENT PROGRAMME	19,195,738	20,000,000	18,394,280	-	( 18,394,280)
Sub-Total Head	334,032,867	370,011,600	360,229,724	-	( 360,229,724)
Development Programme Expenditure funded from the Infrastructure Development Fund	296,690,454	243,000,000	243,000,000	-	( 243,000,000)
Total Head	630,723,321	613,011,600	603,229,724	-	( 603,229,724)



Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		Posts transferred with effect from June 16, 2010. Posts abolished with effect from October 1, 2010. Cabinet Minute No. 435 (2nd Session) dated August 5, 2010.
		(1)	Minister		(1)-(3) Posts transferred to Head - Ministry of Community Development
		(2)	Minister of State Parliamentary Secretary		
			<b>General Administration</b>		
1		(3)	Permanent Secretary		
2		(4)	Deputy Permanent Secretary		(4) One (1) post transferred to Head - Ministry of Arts and Multiculturalism. One (1) post transferred to Head Ministry of Community Development
1		(5)	Director, Human Resource Services	67	(5)-(11) Posts transferred to Head - Ministry of Community Development
1		(6)	Senior Human Resource Officer	63	
1		(7)	Human Resource Officer III	58E	
1		(8)	Human Resource Officer II	53E	
1		(9)	Senior Planning Officer	60	
1		(10)	Planning Officer I	46	
1		(11)	Administrative Officer V	61	
2		(12)	Administrative Officer IV	54D	(12) One (1) post transferred to Head - Ministry of Community Development ; One (1) post transferred to Head - Ministry of Arts and Multiculturalism.
1		(13)	Administrative Officer II	46D	(13) -(20) Posts transferred to Head - Ministry of Community Development
2		(14)	Administrative Assistant	35F	
1		(15)	Accounting Executive I	54	
1		(16)	Accountant II	35G	
1		(17)	Accountant I	31C	
1		(18)	Auditor I	35F	
1		(19)	Auditing Assistant	30C	
4		(20)	Accounting Assistant	25E	
25		(21)	Clerical Establishment- 1 Clerk IV 2 Clerk III 5 Clerk II 5 Clerk I 4 Executive Secretary 2 Clerk Stenographer IV 2 Clerk Stenographer III 2 Clerk Stenographer II 2 Clerk Typist I	30C 24E 20C 14 35F 30E 26C 20 13	(21) Two (2) posts of Executive Secretary One (1) post of Clerk Stenographer IV One (1) post of Clerk Stenographer III transferred to Head - Ministry of Arts and Multiculturalism. One (1) post of Executive Secretary transferred to Head - Ministry of Justice One (1) post of Clerk IV, Two (2) posts of Clerk III, Five (5) posts of Clerk II, Five (5) posts of Clerk I One (1) post of Executive Secretary One (1) post of Clerk Stenographer IV One (1) post of Clerk Stenographer III Two (2) posts of Clerk Stenographer II Two (2) posts of Clerk Typist I transferred to Head - Ministry of Community Development
2		(22)	Chauffeur/Messenger	17	(22) -(24) Posts transferred to Head - Ministry of Community Development
1		(23)	Receptionist/Telephone Operator	13	
1		(24)	Telephone Operator I	13	
1		(25)	Maid I	4	(25) Post transferred to Head - Ministry of Arts and Multiculturalism.
		(26)	Temporary Staff Executive Secretary	35F	(26) Post abolished.
			<b>Community Development Division</b>		
1		(27)	Director of Community Development	61	(27) -(92) Posts transferred to Head - Ministry of Community Development
1		(28)	Deputy Director, Community Development	58E	
1		(29)	Administrative Officer II	46D	
2		(30)	Community Development Supervisor II	45F	
1		(31)	Training Officer (Community Development)	45F	
6		(32)	Community Development Supervisor	40F	
1		(33)	Handicraft Development Officer III	40C	
3		(34)	Handicraft Development Officer II	29	
2		(35)	Handicraft Development Officer I	17	
10		(36)	Community Development Officer II	34F	

**Head 55 - Ministry of Community Development, Culture and Gender Affairs**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				Posts transferred with effect from June 16, 2010. Posts abolished with effect from October 1, 2010. Cabinet Minute No. 435 (2nd Session) dated August 5, 2010.
		<b>TRINIDAD</b>		
18		(37) Community Development Officer I	29	
1		(38) Accountant I	31C	
1		(39) Printing Operator IV	24D	
1		(40) Printing Operator II	19F	
20		(41) Clerical Establishment-		
		1 Clerk IV	30C	
		2 Clerk III	24E	
		3 Clerk II	20C	
		1 Clerk I	14	
		4 Clerk Stenographer II	20	
		9 Clerk Typist I	13	
1		(42) Varitypist	17	(42) - (43) Posts abolished.
1		(43) Works Foreman I	18	
1		(44) Supervisor II, Handicraft Centre	21	
10		(45) Supervisor I, Handicraft Centre	17	
16		(46) Community Development Aide	17	
1		(47) Printing Operator I	16	
1		(48) Vault Attendant I	10	
7		(49) Messenger I	9	
		(50) Voluntary Services Overseas		(50) - (52) Posts abolished.
		(51) Temporary Staff - Best Village		
		(52) Projects and Community Development		
		(53) Temporary Staff-		
		1 Supervisor, Handicraft Development	40	
		<b>Community Education Centre</b>		
1		(54) Manager	35G	
1		(55) Cultural Officer I	35	(55) Post transferred to Head - Ministry of Arts and Multiculturalism
1		(56) Audio-Visual Aide Officer	34	
1		(57) Hostel Manageress	23	(57) - (58) Posts abolished.
1		(58) Domestic Supervisor I	21	
1		(59) Printing Operator IV	24D	
1		(60) Printing Operator I	16	
7		(61) Motor Vehicle Driver/Operator II	22E	
7		(62) Motor Vehicle Driver/Operator I	18	
3		(63) Clerical Establishment-		(63) One (1) post of Varitypist abolished.
		1 Clerk I	14	
		1 Clerk Typist I	13	
		1 Varitypist	17	
1		(64) Cook I	16	(64) Post abolished.
1		(65) Messenger	9	
1		(66) Caretaker	6	
1		(67) Maid I	4	
1		(68) Cleaner I	4	
		<b>Point Fortin Civic Centre</b>		
1		(69) Manager	30C	
1		(70) Assistant Manager	25	
1		(71) Clerk Stenographer I/II	15/20	
1		(72) Groundsman	6	
1		(73) Handyman	6	
1		(74) Cleaner I	4	
3		(75) Estate Constable	17/20C	
		<b>Mayaro Civic Centre</b>		
1		(76) Manager	30C	
1		(77) Clerk Typist I	13	
1		(78) Groundsman	6	
1		(79) Janitor	6	
1		(80) Cleaner I	4	
4		(81) Estate Constable	17/20C	

**Head 55 - Ministry of Community Development, Culture and Gender Affairs**  
**III-Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		
				Posts transferred with effect from June 16, 2010. Posts abolished with effect from October 1, 2010. Cabinet Minute No. 435 (2nd Session) dated August 5, 2010.
		<b>TRINIDAD</b>		
		<b>Sangre Grande Civic Centre</b>		
1		(82) Manager	30C	
1		(83) Clerk Typist I	13	
1		(84) Groundsman	6	
1		(85) Janitor	6	
1		(86) Cleaner I	4	
4		(87) Estate Constable	17/20C	
		<b>Best Village</b>		
1		(88) Co-ordinator	40E	
11		(89) Best Village Officer II	29	
29		(90) Best Village Officer I	17	
6		(91) Clerical Establishment- 2 Clerk Stenographer III 2 Clerk Typist II 1 Clerk III 1 Clerk II	26C 19C 24E 20C	
		(92) Temporary Staff- 1 Clerk II	20C	
		<b>Gender Affairs Division</b>		
1		(93) Administrative Officer II	46D	(93) - (103) Posts transferred to Head - Ministry of Planning, Economic and Social Restructuring and Gender Affairs
1		(94) Clerk Stenographer II	20	
1		(95) Clerk Typist I	13	
1		(96) Director, Gender Affairs	60	
1		(97) Co-ordinator, Drop-In Information Centres		(97) Post to be classified by the Chief Personnel Officer
1		(98) Manager, Domestic Violence Unit	54E	
1		(99) Research Assistant II	35	
1		(100) Manager, Special Projects		(100) Post to be classified by the Chief Personnel Officer
1		(101) Project Analyst	46	
1		(102) Manager, Gender Support Unit	54E	
1		(103) Psychologist	46	
		<b>Culture Division</b>		
1		(104) Director of Culture	60	(104) -(133) Posts transferred to Head - Ministry of Arts and Multiculturalism.
1		(105) Cultural Officer III	54D	
4		(106) Cultural Officer II	46	
10		(107) Cultural Officer I	35	
1		(108) Administrative Assistant	35F	
2		(109) Clerical Establishment - 1 Clerk I 1 Clerk Stenographer II	14 20	
1		(110) Messenger	9	
		(111) Temporary Staff - 1 Administrative Assistant 1 Clerk III 1 Clerk II	35F 24E 20C	
		<b>Cultural Research Unit</b>		
1		(112) Research Officer II	54D	
2		(113) Research Officer I	46	
3		(114) Assistant Field Interviewer	13	
2		(115) Clerical Establishment - 1 Clerk Stenographer III 1 Clerk I	26C 14	
1		(116) Motor Vehicle Driver / Operator	18	
1		(117) Messenger I	9	
2		(118) Steelband Development Officer	34	
		(119) 2 Cleaner (Part-time)		

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		Posts transferred with effect from June 16, 2010. Posts abolished with effect from October 1, 2010. Cabinet Minute No. 435 (2nd Session) dated August 5, 2010.
			<b>Culture Sub-Accounting Unit</b>		
1		(120)	Accounting Assistant	25E	
2		(121)	Clerical Establishment		
		1	Clerk II	20C	
		1	Clerk I	14	
			<b>Royal Victoria Institute Board of Management</b>		
		(122)	Temporary Staff-		
		1	Executive Officer		
			<b>National Museum and Art Gallery</b>		
1		(123)	Curator	61	
1		(124)	Assistant Curator	46	
1		(125)	Museum Registrar		(125) to (127) Posts to be classified by the Chief Personnel Officer
1		(126)	Curatorial Assistant II		
3		(127)	Curatorial Assistant I		
1		(128)	Estate Corporal	24C	
5		(129)	Estate Constable	17/20C	
1		(130)	Handyman	6	
4		(131)	Clerical Establishment-		
		1	Clerk III	24E	
		1	Clerk Stenographer II	20	
		2	Clerk Typist I	20	
5		(132)	Museum Attendant	13	
2		(133)	Cleaner I	9	
337					

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**HEAD 56 – MINISTRY OF THE PEOPLE AND SOCIAL  
DEVELOPMENT**

**(FORMERLY HEAD MINISTRY OF SOCIAL DEVELOPMENT)**

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HEAD :- 56 MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT  
(Formerly Head - Ministry of Social Development)

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 3,357,097,340 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	35,501,769	41,329,520	38,078,304	39,405,950	1,327,646
02 GOODS AND SERVICES	87,155,679	92,941,250	110,850,050	110,627,200	( 222,850)
03 MINOR EQUIPMENT PURCHASES	677,318	2,129,800	1,030,800	1,239,800	209,000
04 CURRENT TRANSFERS AND SUBSIDIES	2,224,104,593	2,228,072,840	2,368,623,950	3,109,456,960	740,833,010
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	12,967,118	13,469,100	13,469,100	17,185,430	3,716,330
Total Recurrent Expenditure	2,360,406,477	2,377,942,510	2,532,052,204	3,277,915,340	745,863,136
CAPITAL					
09 DEVELOPMENT PROGRAMME	50,755,936	58,600,000	58,600,000	79,182,000	20,582,000
Sub-Total Head	2,411,162,413	2,436,542,510	2,590,652,204	3,357,097,340	766,445,136
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	2,411,162,413	2,436,542,510	2,590,652,204	3,357,097,340	766,445,136

**Head 56 - Ministry of the People and Social Development**  
**(formerly Head - Ministry of Social Development)**

**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
		(1)		Minister
		(2)		Minister in The Ministry of Social Development
				<b>General Administration</b>
1	1	(3)		Permanent Secretary
2	2	(4)		Deputy Permanent Secretary
1	1	(5)	68	Chief Technical Officer
1	1	(6)	61	Administrative Officer V
2	2	(7)	46D	Administrative Officer II
2	2	(8)	35F	Administrative Assistant
2	2	(9)	46D	Records Manager II
1	1	(10)	46	Librarian I
1	1	(11)	34F	Public Relations Officer II
1	1	(12)	34F	Press Officer II
1	1	(13)	54	Accounting Executive I
1	1	(14)	35G	Accountant II
2	2	(15)	31C	Accountant I
5	5	(16)	25E	Accounting Assistant
2	2	(17)	33	Cost Inspector
2	2	(18)	32F	Paymaster II
35	35	(19)		Clerical Establishment -
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	1 Clerk Stenographer I/II
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	6 Clerk II
			14	14 Clerk I
			13	7 Clerk Typist I
1	1	(20)	17	Motor Vehicle Driver I
2	2	(21)	13	Receptionist/Telephone Operator
4	4	(22)	9	Messenger I
4	4	(23)	4	Cleaner I
2	2	(24)	4	Maid I
1	1	(25)	60	Senior Research Officer
				<b>Research Planning and Implementation Division</b>
1	1	(26)	65	Director of Social Planning & Research
2	2	(27)	60	Senior Planning Officer
1	1	(28)	53E	Project Analyst II
4	4	(29)	46	Research Officer I
1	1	(30)	41D	Statistical Officer III
1	1	(31)	26C	Clerk Stenographer III
1	1	(32)	20	Clerk Stenographer II
2	2	(33)	13	Clerk Typist I
				<b>Social Investigation Division</b>
		(34)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				<b>Policy and Programme Planning and Development</b>
		(35)		Temporary Staff-
			26C	1 Clerk Stenographer III
			20	1 Clerk Stenographer II

**Head 56 - Ministry of the People and Social Development**  
**(formerly Head - Ministry of Social Development)**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>Monitoring &amp; Evaluation Division</b>
		(36)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				<b>Legal Division</b>
		(37)		Temporary Staff-
			15/20	1 Clerk Stenographer I/II
				<b>Human Resource Management Division</b>
		(38)		Temporary Staff-
			24E	2 Clerk III
			15/20	1 Clerk Stenographer I/II
				<b>Finance and Accounting</b>
		(39)		Temporary Staff-
			25E	1 Accounting Assistant
				<b>General Administration</b>
		(40)		Temporary Staff-
			46D	1 Administrative Officer II
			30E	3 Clerk Stenographer IV
			17	2 Chauffeur/Messenger
			13	2 Receptionist/Telephone Operator
			13	1 Clerk Typist I
			18	1 Motor Vehicle Driver/Operator
				<b>Division of Ageing</b>
1	1	(41)	26C	Clerk Stenographer III
1	1	(42)	4	Cleaner I
1	1	(43)	4	Maid I
				<b>Human Resource Management Division</b>
1	1	(44)	67	Director, Human Resources
2	2	(45)	63	Senior Human Resource Officer
3	3	(46)	58E	Human Resource Officer III
2	2	(47)	53E	Human Resource Officer II
2	2	(48)	46	Human Resource Officer I
				<b>Social Welfare Division</b>
1	1	(49)	60	Director, Social Welfare
1	1	(50)	54D	Deputy Director, Social Welfare
1	1	(51)	46D	Administrative Officer II
1	1	(52)	35F	Administrative Assistant
2	2	(53)	48G	Social Welfare Supervisor III
7	7	(54)	45F	Social Welfare Supervisor II
4	4	(55)	40F	Social Welfare Supervisor I
27	27	(56)	34F	Social Welfare Officer II
75	75	(57)	29	Social Welfare Officer I
1	1	(58)	35G	Accountant II
1	1	(59)	25E	Accounting Assistant
79	79	(60)		Clerical Establishment-
			30C	3 Clerk IV
			24E	7 Clerk III
			20C	8 Clerk II



### III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			45 Clerk I	14	
			4 Clerk Stenographer II	20	
			12 Clerk Typist I	13	
1	1	(61)	Motor Vehicle Driver I	17	
1	1	(62)	Messenger I	9	
1	1	(63)	Vault Attendant I	10	
1	1	(64)	Cleaner I	4	
10	10	(65)	Attendant	5	
1	1	(66)	Maid I	4	
1	1	(67)	Office Attendant (Female) Temporary Staff	4	
			6 Social Welfare Advisor II	34F	
			20 Clerk I	14	
			5 Clerk Typist I	13	
		(68)	Temporary Staff- 5 Clerk Typist I	13	
			<b>Supernumerary</b>		
		(69)	1 Deputy Director, Social Welfare	54D	
			<b>Disability Affairs Unit</b>		
1	1	(70)	Director	60	
2	2	(71)	Research Officer I	46	
			<b>Probation Services</b>		
1		(72)	Chief Probation Officer	65	(72) - (80) Posts transferred to Head - Ministry of Justice with effect from June 16, 2010. Cabinet Minute No. 435 (2nd Session) dated August 5, 2010
1		(73)	Assistant Chief Probation Officer	61	
3		(74)	Probation Officer III	58E	
8		(75)	Probation Officer II	53E	
16		(76)	Probation Officer I	46	
11		(77)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Stenographer II	20	
			1 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
1		(78)	Messenger I	9	(80) Temporary posts extended for two (2) years with effect from June 1, 2007 Cabinet Minute No.1096 dated May 3, 2007.
1		(79)	Cleaner I	4	
		(80)	Temporary Staff -		
			1 Probation Officer III	58E	
			4 Probation Officer II	53E	
			1 Clerk / Stenographer II	20	
			1 Clerk / Typist I	13	
			<b>Supernumeraries</b>		
		(81)	1 Administrative Officer II	46D	
		(82)	1 Accountant I	31C	
			<b>National Family Services Division</b>		
1	1	(83)	Director	61	
1	1	(84)	Co-ordinator, Information,	53	
		(85)	Education and Communication		
4	4	(86)	Regional Co-ordinator	53	
4	4	(87)	Community Family Case Worker	46	
1	1	(88)	Child Care Officer II	53E	
3	3	(89)	Child Care Officer I	46	
1	1	(90)	Research Assistant II	35	
1	1	(91)	Training Officer II	53E	
1	1	(92)	Administrative Officer IV	54D	
1	1	(93)	Clerk Stenographer III	26C	
4	4	(94)	Clerk Typist I	13	

**Head 56 - Ministry of the People and Social Development**  
**(formerly Head - Ministry of Social Development)**

**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>National Alcohol and Drug Abuse Prevention Programme Secretariat</b>		
1	1	(95)	Co-ordinator, Substance Abuse Prevention Programme	59	
1	1	(96)	Research Officer II	54D	
1	1	97)	Project Analyst II	53E	
1	1	98)	Research Officer I	46	
1	1	99)	Administrative Assistant	35F	
1	1	100)	Accounting Assistant	25E	
1	1	101)	Clerk Stenographer II	20	
1	1	102)	Motor Vehicle Driver/Operator	18	
1	1	103)	Library Assistant I	17	
1	1	104)	Clerk I	14	
1	1	105)	Clerk Typist I	13	
1	1	106)	Messenger I	9	
			<b>Internal Audit Unit</b>		
1	1	(107)	Auditor II	42E	
2	2	(108)	Auditor I	35F	
5	5	(109)	Auditing Assistant	30C	
405	363				

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**HEAD 57 – MINISTRY OF INFORMATION**

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324  
HEAD :- 57 MINISTRY OF INFORMATION

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 0 )

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,377,248	32,599,820	28,775,941	-	( 28,775,941)
02 GOODS AND SERVICES	31,406,748	51,962,100	39,385,367	-	( 39,385,367)
03 MINOR EQUIPMENT PURCHASES	1,444,655	13,760,000	3,233,700	-	( 3,233,700)
04 CURRENT TRANSFERS AND SUBSIDIES	46,009,386	39,316,430	38,784,230	-	( 38,784,230)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	114,677,965	116,608,000	110,000,000	-	( 110,000,000)
Total Recurrent Expenditure	222,916,002	254,246,350	220,179,238	-	( 220,179,238)
CAPITAL					
09 DEVELOPMENT PROGRAMME	33,194,724	27,700,000	24,038,500	-	( 24,038,500)
Sub-Total Head	256,110,726	281,946,350	244,217,738	-	( 244,217,738)
Development Programme Expenditure funded from the Infrastructure Development Fund	4,528,696	22,130,000	7,000,000	-	( 7,000,000)
Total Head	260,639,422	304,076,350	251,217,738	-	( 251,217,738)

**Head 57 - Ministry of Information  
III - Details of Establishment**

Establishment		Item	Range No.	Explanations
2010	2011	No		
				All transfers are with effect from June 16, 2010. Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010.
		<b>TRINIDAD</b>		
		(1) Minister		
1		(2) Permanent Secretary	1C	(2) Post transferred to Head - Office of the Prime Minister. Cabinet Minute No. 77 (2nd Session) dated June 17, 2010.
1		(3) Deputy Permanent Secretary	3A	(3) Post transferred to Head - Office of the Prime Minister
		<b>General Administration</b>		
1		(4) Administrative Officer II	46D	(4) Post transferred to Head - Office of the Prime Minister.
1		(5) Administrative Assistant	35F	(5) Post transferred to Head - Ministry of Justice.
1		(6) Administrative Assistant	35F	(6)-(8) Posts transferred to Head - Office of the Prime Minister.
1		(7) Clerk Stenographer IV	30E	
		(8) Temporary Staff -		
		2 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Typist I	13	
		<b>Human Resource Management Division</b>		
1		(9) Director, Human Resources	67	(9) Post of Director, Human Resource Services abolished with effect from March 27, 2010 and post of Director, Human Resources created with effect from March 27, 2010. Cabinet Minute No.917 dated April,15 2010. Post transferred to Head - Ministry of Tobago Development
1		(10) Human Resource Officer III	58E	(10)-(11) Posts transferred to Head - Ministry of the Arts and Multiculturalism
1		(11) Human Resource Officer II	53E	
1		(12) Senior Human Resource Officer	63	(12) Post transferred to Head - Ministry of Tobago Development
2		(13) Human Resource Officer II	53E	(13) One (1) post of Human Resource Officer II transferred to Head - Ministry of Tobago Development; one (1) post of Human Resource Officer II transferred to Head - Ministry of Public Utilities.
1		(14) Human Resource Officer I	46	(14) Post transferred to Head - Ministry of Public Utilities.
		<b>Corporate Services</b>		
		(15) Temporary Staff-		(15) Temporary posts made permanent with effect from March 27, 2010
		1 Director, Corporate Services	68	Cabinet Minute No.917 dated April 15, 2010.
		1 Senior Human Resource Officer	63	Post of Director, Corporate Services to be abolished
		1 Human Resource Officer II	53E	Post of Senior Human Resource Officer transferred to Head - Ministry of the Arts and Multiculturalism
				Post of Human Resource Officer II transferred to Head - Ministry of Justice.
		<b>Finance and Accounts</b>		
1		(16) Accounting Executive II	58E	(16) Post transferred to Head - Ministry of Justice
1		(17) Accountant II	35G	(17) Post transferred to Head - Ministry of the Arts and Multiculturalism
1		(18) Accountant I	31C	(18) Post transferred to Head - Ministry of Justice
4		(19) Accounting Assistant	25E	(19) Two (2) posts transferred to Head - Ministry of Justice and two (2) posts transferred to Head - Ministry of the Arts and Multiculturalism
4		(20) Clerk II	20C	(20) Three (3) posts transferred to Head - Ministry of the Arts and Multiculturalism, and one (1) post transferred to Head - Ministry of Justice
2		(21) Clerk I	14	(21) One (1) post transferred to Head - Ministry of Justice, and one (1) post transferred to Head - Ministry of the Arts and Multiculturalism
1		(22) Clerk Typist I	13	(22) Post transferred to Head - Office of the Prime Minister

### Head 57 - Ministry of Information III - Details of Establishment

Establishment		Item	Range No.	Explanations
2010	2011	No		
Internal Audit				
1		(23) Auditor II	42E	(23) Post transferred to Head - Ministry of Justice
1		(24) Auditor I	35F	(24) Post transferred to Head - Ministry of Arts and Multiculturalism
2		(25) Auditing Assistant	30C	(25) One (1) post transferred to Head - Ministry of Justice, and one (1) post transferred to Head - Office of the Prime Minister
Information Division				
1		(26) Director of Information	65	(26) Post transferred to Head - Office of the Prime Minister
1		(27) Administrative Officer IV	54D	(27) Post transferred to Head - Ministry of Justice
10		(28) Clerical Establishment - 1 Clerk III 3 Clerk II 2 Clerk I  2 Clerk Stenographer III  2 Clerk Stenographer I / II	(28) Post of Clerk III transferred to Head - Office of the Prime Minister. 24E Two (2) posts of Clerk II transferred to Head - Office of the Prime Minister 20C and one (1) post transferred to Head - Ministry of Justice. 14 One (1) post of Clerk I transferred to Head - Ministry of Justice and One (1) post transferred to Head - Office of the Prime Minister. 26C One (1) post of Clerk Stenographer III transferred to Head - Office of the Prime Minister and one (1) post transferred to Head - Ministry of Justice. 15/20 One (1) post of Clerk Stenographer I /II transferred to Head - Ministry of the Arts and Multiculturalism and one (1) post transferred to Head - Ministry of Justice	
2		(29) Motor Vehicle Driver	17	(29) One (1) post transferred to Head - Ministry of Justice and one (1) post transferred to Head - Ministry of the Arts and Multiculturalism
1		(30) Receptionist	13	(30) Post transferred to Head - Ministry of Justice
1		(31) Watchman	9	(31)-(32) Posts transferred to Head - Office of the Prime Minister
5		(32) Cleaner I	4	
4		(33) Messenger I	9	(33) Two (2) posts of Messenger I transferred to Head - Ministry of Justice and two (2) posts transferred to Head - Ministry of the Arts and Multiculturalism
1		(34) Maid I	4	(34) Post transferred to Head - Ministry of Justice
1		(35) Groundsman	6	(35) Post of Groundsman transferred to Head - Office of the Prime Minister. Post abolished with effect from October 1, 2010 Cabinet Minute No.435 (2nd. Session) dated August 05, 2010
		(36) Temporary Staff - 1 Watchman 1 Human Resource Officer II 1 Clerk II	9 53E 20C	(36) Posts transferred to Head - Office of the Prime Minister Temporary Posts of Human Resource Officer II and Clerk II made permanent with effect from June 16, 2010. Cabinet Minute No. 435 (2nd Session) dated August 05, 2010
Print/Public Relations				
1		(37) Assistant Director of Information	61	(37)-(47) Posts transferred to Head - Office of the Prime Minister
1		(38) Information Attaché	46C	
2		(39) Press Officer III	46C	
2		(40) Press Officer II	34F	
2		(41) Press Officer I	29	
1		(42) Photographer II	26E	
3		(43) Photographer I	22	
1		(44) Photo-Laboratory Technician II	22F	
2		(45) Photo-Laboratory Technician I	19	
4		(46) Public Relations Officer II	34F	
3		(47) Public Relations Officer I	29	
2		(48) Graphic Artist	34	(48) Posts transferred to Head - Ministry of the Arts and Multiculturalism
2		(49) Clerical Establishment - 1 Clerk Typist II 1 Clerk Typist I	19C 13	(49) Post of Clerk Typist II transferred to Head - Ministry of Justice and post of Clerk Typist I transferred to Head - Ministry of the Arts and Multiculturalism

**Head 57 - Ministry of Information  
III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No	No.	
Research				
1		(50) Research Officer II	54D	(50) Post transferred to Head - Ministry of the Arts and Multiculturalism
2		(51) Research Officer I	46	(51) One (1) post transferred to Head - Ministry of the Arts and Multiculturalism and one (1) post transferred to Head - Ministry of Justice
1		(52) Librarian I	46	(52)-(53) Posts transferred to Head - Office of the Prime Minister
3		(53) Library Assistant I	17	
2		(54) Clerical Establishment - 1 Clerk I 1 Clerk Typist I	14 13	(54) Post of Clerk I transferred to Head - Ministry of the Arts and Multiculturalism and post of Clerk Typist I transferred to Head -Ministry of Justice
Audio Visual				
1		(55) Assistant Director of Information	61	(55)-(62) Posts transferred to Head - Office of the Prime Minister
1		(56) Broadcasting Officer III	46D	
1		(57) Broadcasting Officer II	35F	
6		(58) Broadcasting Officer I	31	
1		(59) Broadcasting Equipment Technician II	32D	
1		(60) Broadcasting Equipment Technician I	26	
1		(61) Broadcasting Equipment Operator II	26E	
4		(62) Broadcasting Equipment Operator I	22	
2		(63) Clerk Stenographer I/II	15/20	(63) One (1) post transferred to Head - Ministry of Justice and one (1) post transferred to Head - Ministry of the Arts and Multiculturalism
2		(64) Motor Vehicle Driver/Operator I	18	(64) Posts transferred to Head - Ministry of the Arts and Multiculturalism
2		(65) Director Producer II	56C	(65)-(72) Posts transferred to Head - Office of the Prime Minister
6		(66) Director Producer I	46	
1		(67) Television/Film Records Officer II	24	
1		(68) Television/Film Records Officer I	16	
1		(69) Television/Film Engineering Technician I	40	
3		(70) Technical Production Officer II	38G	
6		(71) Technical Production Officer I	34	
1		(72) Film Production Trainee	18	
3		(73) Clerical Establishment: 1 Clerk Stenographer I/II 2 Clerk I	15/20 14	(73) Post of Clerk Stenographer I/II transferred to Head - Office of the Prime Minister and posts of Clerk I transferred to Head - Ministry of the Arts and Multiculturalism
Government Printery				
1		(74) Government Printer	61	(74)-(139) Posts transferred to Head - Ministry of Public Utilities
1		(75) Assistant Government Printer	54C	
1		(76) Administrative Officer II	46D	
1		(77) Printing Supervisor III	42F	
24		(78) Clerical Establishment: 1 Clerk IV 1 Clerk III 4 Clerk II 14 Clerk I 4 Clerk Typist I	30C 24E 20C 14 13	
1		(79) Accountant I	31C	
1		(80) Accounting Assistant	25E	
		(81) 2 Part-Time Cleaner		
Work Control Section				
1		(82) Printing Supervisor II	36G	
2		(83) Printing Supervisor I	32E	
4		(84) Printing Operator V	28E	

**Head 57 - Ministry of Information  
III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No		
		<b>Composing</b>		
1		(85) Printing Supervisor I	32E	
5		(86) Printing Operator V	28E	
8		(87) Printing Operator IV	24D	
21		(88) Printing Operator III	22D	
41		(89) Printing Operator II	19F	
16		(90) Printing Operator I	16	
1		(91) Smelter	15	
		<b>Proof Reading Section</b>		
1		(92) Printing Supervisor I	32E	
6		(93) Printing Operator V	28E	
6		(94) Printing Operator I	16	
		<b>Press Section (Letterpress)</b>		
1		(95) Printing Supervisor I	32E	
2		(96) Printing Operator V	28E	
1		(97) Printing Operator IV	24D	
1		(98) Printing Operator III	22D	
17		(99) Printing Operator II	19F	
7		(100) Printing Operator I	16	
1		(101) Roller Maker	15	
		<b>Offset</b>		
1		(102) Printing Supervisor I	32E	
2		(103) Printing Operator V	28	
1		(104) Printing Operator IV	24D	
1		(105) Printing Operator III	22D	
13		(106) Printing Operator II	19F	
4		(107) Printing Operator I	16	
		<b>Binding Section</b>		
2		(108) Printing Supervisor I	32E	
6		(109) Printing Operator V	28E	
5		(110) Printing Operator IV	24D	
3		(111) Printing Operator III	22D	
87		(112) Printing Operator II	19F	
32		(113) Printing Operator I	16	
		<b>Printing Engineering Section</b>		
1		(114) Printing Mechanical Supervisor II	36G	
2		(115) Printing Mechanical Supervisor I	32B	
6		(116) Printing Mechanic I	19F	
		<b>Office Machines Section</b>		
1		(117) Printing Mechanical Supervisor II	36G	
1		(118) Printing Mechanical Supervisor I	32B	
1		(119) Printing Mechanic II	24D	
12		(120) Printing Mechanic I	19F	
4		(121) Printing Mechanic Assistant	16	



Establishment		Item		Range	Explanations
2010	2011	No		No.	
			<b>Printing and Stationery Store Section</b>		
1		(122)	Storekeeper III	31F	
1		(123)	Storekeeper II	28E	
2		(124)	Storekeeper I	24E	
2		(125)	Store Clerk I	14	
3		(126)	Stores Attendant	8	
			<b>Sales Section</b>		
1		(127)	Sales Officer	30	
1		(128)	Cashier	15	
2		(129)	Clerical Establishment- 1 Clerk II 1 Clerk Typist I	20C 13	
1		(130)	Stores Attendant	8	
			<b>General</b>		
1		(131)	Printing Training Officer	36G	
1		(132)	Library Assistant II	25	
2		(133)	Timekeeper	14	
3		(134)	Motor Vehicle Driver	17	
1		(135)	Printing Assistant II	12F	
13		(136)	Printing Assistant I	9	
1		(137)	Messenger I	9	
		(138)	1 Part-Time Cleaner		
30		(139)	Apprentice		
		(140)	Temporary Staff: 1 Human Resource Officer II 3 Printing Operator I 1 Printing Supervisor II 5 Printing Supervisor I 1 Printing Mechanical Supervisor I 8 Printing Operator V 4 Printing Operator IV 9 Printing Operator III 37 Printing Operator II 22 Printing Operator I 2 Printing Mechanic I 1 Printing Assistant II 5 Printing Assistant I 1 Storekeeper I 1 Store Clerk I 1 Timekeeper 2 Motor Vehicle Driver 1 Estate Constable	53E 16 36G 32E 32B 28E 24D 22D 19F 16 19F 12F 9 24E 14 8 17 17/20C	(140) Temporary post of Human Resource Officer II transferred to Head - Ministry of Justice; all other temporary posts transferred to Head - Ministry of Public Utilities
			<b>Libraries Division</b>		
1		(141)	Director of Library Services	65	(141)-(176) Posts transferred to Head - Ministry of the Arts and Multiculturalism
1		(142)	Deputy Director of Library Services	61	
2		(143)	Librarian IV (Regional)	59F	
5		(144)	Librarian III	56G	
3		(145)	Librarian II	53E	
7		(146)	Librarian I	46	
22		(147)	Library Assistant II	25	
17		(148)	Library Assistant I	17	
14		(149)	Branch Library Assistant	17	

**Head 57 - Ministry of Information  
III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No	No.	
		(150)	17	
2		(151)	16	
4		(152)	18	
30		(153)		
		1 Part-Time Library Assistant		
		Printing Operator I		
		Motor Vehicle Driver Operator I		
		Clerical Establishment:		
		1 Clerk IV	30C	
		2 Clerk II	20C	
		15 Clerk I	14	
		6 Clerk Typist I	13	
		1 Clerk Stenographer I/II	15/20	
		5 Clerk Typist II	19C	
3		(154)	9	
4		(155)	17/20C	
3		(156)	13	
2		(157)	6	
1		(158)	4	
7		(159)	11	
2		(160)		
		Library Aide		
		(161)		
		7 Part-Time Cleaner		
		(162)		
		Temporary Staff		
		1 Deputy Director, Library Services	61	
		<b>Supernumeraries</b>		
		(163)	53E	
		1 Librarian II		
		(164)	17	
		1 Library Assistant I		
		<b>Carnegie Free Library</b>		
1		(165)	56G	
1		(166)	46	
1		(167)	25	
1		(168)	13	
1		(169)	9	
1		(170)	17	
		<b>Council for National Library and Information Services</b>		
1		(171)	61	
		Secretary, Council for National Library and Information Services		
3		(172)	59F	
1		(173)	53E	
1		(174)	46	
1		(175)	26C	
1		(176)	22	
		<b>National Archives</b>		
1		(177)	61	(177)-(193) Posts transferred to Head - Ministry of the Arts and Multiculturalism
1		(178)	58	
1		(179)	46D	
2		(180)	40F	
3		(181)	35	
2		(182)	28B	
3		(183)	20	
1		(184)	18	
1		(185)	24E	
4		(186)		
		Clerical Establishment:		
		1 Clerk III	24E	
		1 Clerk Typist II	19C	
		2 Clerk Typist I	13	

ESTIMATES, CIVIL SERVICES, 2011

Head 57

**Head 57 - Ministry of Information  
III - Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No		No.	
1		(187)	Motor Vehicle Driver	17	
1		(188)	Documents Cleaner	15	
1		(189)	Vault Attendant I	10	
1		(190)	Messenger I	9	
2		(191)	Handyman	6	
1		(192)	Cleaner I	4	
		(193)	Temporary Staff -		
			1 Administrative Assistant	35F	
			1 Clerk II	20C	
731	0				

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**HEAD 58 – MINISTRY OF JUSTICE**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 141,367,300 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	21,184,340	21,184,340
02 GOODS AND SERVICES	-	-	-	77,295,560	77,295,560
03 MINOR EQUIPMENT PURCHASES	-	-	-	4,950,000	4,950,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	32,937,400	32,937,400
Total Recurrent Expenditure	-	-	-	136,367,300	136,367,300
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	5,000,000	5,000,000
Total Head	-	-	-	141,367,300	141,367,300

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		All transfers are with effect from June 16, 2010. Cabinet Minute No. 435 (2nd. Session) dated August 5, 2010
		(1)	<b>Minister</b>		
			<b>General Administration</b>		
	1	(2)	Permanent Secretary	1C	Vol. 49 dated June 15, 2010 (2) Post transferred from Head-Office of the Prime Minister. Cabinet Minute No. 77 (2nd. Session) dated June 17, 2010
	1	(3)	Deputy Permanent Secretary	3A	(3) Post created with effect from October 1, 2010 Cabinet Minute No. 435 (2nd. Session) dated August 5, 2010
	1	(4)	Executive Secretary	35 F	(4) Post transferred from Head - Ministry of Community Development, Culture and Gender Affairs.
	1	(5)	Clerk Stenographer IV	30 E	(5) Post created with effect from October 1, 2010. Cabinet Minute No.435 (2nd. Session) dated August 05, 2010
	1	(6)	Clerk Stenographer III	26 C	(6)-(7) Posts transferred from Head - Ministry of Information,
	1	(7)	Administrative Officer IV	54 D	
	1	(8)	Administrative Officer II	46 D	(8) Post created with effect from October 1, 2010 Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010
	2	(9)	Administrative Assistant	35 F	(9) One (1) post transferred from Head - Ministry of Information and one (1) post created with effect from October 1, 2010. Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010
	1	(10)	Clerk Stenographer I / II	15/20	(10-12) Posts transferred from Head - Ministry of Information
	1	(11)	Clerk Typist I	13	
	1	(12)	Receptionist	13	
	5	(13)	Clerical Establishment - 1 Clerk IV 1 Clerk III 2 Clerk II 1 Clerk I	30 C 24 E 20 C 14	(13) One (1) post of Clerk IV, one (1) post of Clerk III and two (2) posts of Clerk II created with effect from October 1, 2010 Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010 One (1) post of Clerk 1 transferred from Head - Ministry of Information
	2	(14)	Messenger 1	9	(14)-(17) Posts transferred from Head - Ministry of Information
	1	(15)	Motor Vehicle Driver	17	
	1	(16)	Maid I	4	
			<b>Finance and Accounts</b>		
	1	(17)	Accounting Executive II	58 E	
	1	(18)	Accountant II	35 G	(18) Post created with effect from October 1, 2010 Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010
	1	(19)	Accountant I	31C	(19) Post transferred from Head - Ministry of Information.
	3	(20)	Clerk II	20 C	(20) Two (2) posts transferred from Head - Ministry of Information and one (1) post created with effect from October 1, 2010. Cabinet Minute No.435 (2nd. Session) dated August 05, 2010
	1	(21)	Clerk I	14	(21) Post transferred from Head - Ministry of Information
	3	(22)	Accounting Assistant	25 E	(22) Two (2) posts transferred from Head - Ministry of Information and one (1) post created with effect from October 1, 2010 Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010
	1	(23)	Vault Attendant	10	(23) Post created with effect from October 1, 2010. Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010
	1	(24)	Auditor II	42 E	(24) Post transferred from Head - Ministry of Information
	1	(25)	Auditor I	35 F	(25) Post created with effect from October 1, 2010. Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010
	1	(26)	Auditing Assistant	30 C	(26) Post transferred from Head - Ministry of Information.
			<b>Human Resource Management</b>		
	1	(27)	Director, Human Resources	67	(27)-(29) Posts created with effect from, October 1, 2010
	1	(28)	Senior Human Resource Officer	63	Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010
	1	(29)	Human Resource Officer III	58 E	
	1	(30)	Human Resource Officer II	53 E	(30) Post transferred from Head - Ministry of Information.

**Head 58 - Ministry of Justice**  
**III-Details of Establishment**

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
	5	(31)	Clerical Establishment 1 Clerk III 1 Clerk II  1 Clerk I 1 Clerk Stenographer I /II 1 Clerk Typist II	24 E 20 C  14 20 19 C	(31) One (1) post of Clerk III, one (1) post of Clerk II and one (1) post of Clerk I created with effect from October 1, 2010. Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010 One (1) post of Clerk Stenographer I /II and one (1) post of Clerk Typist II transferred from Head - Ministry of Information.
		(32)	Temporary Staff - 1 Human Resource Officer II	53 E	(32)-(33) Posts transferred from Head - Ministry of Information.
	1	(33)	Research Officer I  <b>Government Forensic Science Centre</b>	46	
	1	(34)	Director	Group 3A	(34)-(68) Posts transferred from Head - Ministry of National Security.
	1	(35)	Deputy Director	66	
	1	(36)	Scientific Officer III	64	
		(37)	Specialist Medical Officer	64	(37)-(38) Posts abolished with effect from October 1, 2010.
		(38)	Registrar	62	Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010
	1	(39)	Systems Analyst II	59 E	
		(40)	House Officer	56 G	(40) Post abolished with effect from October 1, 2010. Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010
	6	(41)	Scientific Officer II	60	
	20	(42)	Scientific Officer I	56	
	2	(43)	Scientific Assistant III	34 F	(43)-(44) One (1) post of Scientific Assistant III and one (1) post of
	4	(44)	Scientific Assistant II	29 C	Scientific Assistant II abolished with effect from October 1, 2010. Cabinet Minute No. 435 (2nd Session) dated August 05, 2010
	4	(45)	Scientific Assistant I	23	
	1	(46)	Human Resource Officer II	53 E	
	1	(47)	Administrative Assistant	35 F	
		(48)	Field Interviewer	29 E	(48) Post abolished with effect from October 1, 2010. Cabinet Minute No. 435 (2nd Session) dated August 05, 2010
	1	(49)	Laboratory Instrument and Equipment Technician	35	
	1	(50)	Storekeeper II	28 E	
	1	(51)	Stores Clerk I	14	
	1	(52)	Stores Attendant	8	
	5	(53)	Laboratory Assistant I	15	
	2	(54)	Photographer (Scientific)	28	
	1	(55)	Messenger I	9	
	11	(56)	Clerical Establishment - 1 Clerk IV 3 Clerk II 1 Clerk Stenographer III 2 Clerk Stenographer II 4 Clerk Typist I	30 C 20 C 26 C 20 13	
	2	(57)	Data Entry Clerk	18	
	1	(58)	Accountant I	31 C	
	1	(59)	Accounting Assistant	25 E	
	2	(60)	Chauffeur / Messenger	17	
	1	(61)	Cleaner II	10	
	1	(62)	Handyman	6	
	1	(63)	Chief Mortuary Attendant	22 C	
	4	(64)	Mortuary Attendant	16	
	2	(65)	Telephone Operator 1	13	
	1	(66)	Office Attendant	4	
		(67)	Temporary Posts 1 Firearm and Toolmark Examiner 1 Document Examiner	 64 64	
			<b>Supernumeraries</b>		
		(68)	1 Scientific Officer I	56	

Establishment		Item No.		Range No.	Explanations
2010	2011	No.			
			<b>Probation Services</b>		
		1 (69)	Chief Probation Officer	65	(69)-(78) Posts transferred from Head - Ministry of Social Development.
		1 (70)	Assistant Chief Probation Officer	61	
		4 (71)	Probation Officer III	58 E	(71) One (1) temporary post made permanent with effect from March 1, 2004, Cabinet Minute No. 778 dated April 1, 2010
		12 (72)	Probation Officer II	53 E	(72) Four (4) temporary posts made permanent with effect from March 1, 2004, Cabinet Minute No. 778 dated April 1, 2010
		16 (73)	Probation Officer I	46	
		13 (74)	Clerical Establishment -		(74) One (1) temporary post of Clerk Stenographer II and one (1) temporary post of Clerk Typist I made permanent with effect from June 1, 2009. Cabinet Minute No. 2107 dated August 06, 2009
			1 Clerk IV	30 C	
			1 Clerk II	20C	
			2 Clerk I	14	
			3 Clerk Stenographer II	20	
			1 Clerk Stenographer I / II	15 /20	
			5 Clerk Typist I	13	
		1 (75)	Messenger I	9	
		1 (76)	Cleaner I	4	
			<b>Supernumeraries</b>		
		(77)	1 Administrative Officer II	46 D	
		(78)	1 Accountant I	31 C	
	175				



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**HEAD 59 – MINISTRY OF TOBAGO DEVELOPMENT**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 29,043,670 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	11,682,380	11,682,380
02 GOODS AND SERVICES	-	-	-	10,636,490	10,636,490
03 MINOR EQUIPMENT PURCHASES	-	-	-	805,000	805,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	219,800	219,800
Total Recurrent Expenditure	-	-	-	23,343,670	23,343,670
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	5,700,000	5,700,000
Total Head	-	-	-	29,043,670	29,043,670

## Head 59 - Ministry of Tobago Development

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>General Administration</b>		
	1	(1)	Minister		All transferes are with effect from June 16, 2010. Cabinet Minute No. 435 (2nd. Session) dated August 05, 2010.
			<b>Administrative Services</b>		
	1	(2)	Permanent Secretary		(2) Post transferred from Head. Central Administration Services Tobago
	1	(3)	Deputy Permanent Secretary		(3) Post to be assigned. Cabinet Minute No.435 (2nd. Session) dated August 05, 2010
	1	(4)	Director, Human Resources	67	(4) Post transferred from Head - Ministry of Information
	1	(5)	Administrative Officer V	61	(5)-(9) Posts transferred from Head
	1	(6)	Administrative Officer IV	54D	Central Administrative Services Tobago, One (1) post of
	2	(7)	Administrative Assistant	35F	Executive Secretary created with effect from
	8	(8)	Clerical Establishment-		October 01 , 2010 Cabinet Minute No.435 (2nd. Session) dated August 05, 2010.
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Typist I	13	
		(9)	Temporary Staff		
			1 Accounting Assistant		
			2 Clerk II		
			<b>Human Resource Management Unit</b>		
	1	(10)	Senior Human Resource Officer	63	(10)-(11) Post transferred from Head - Ministry of Information.
	1	(11)	Human Resource Officer II	53E	

### III-Details of Establishment

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>General Administration Procurement and Office Management</b>		
	1	(12)	Administrative Officer II	46D	
	1	(13)	Clerk IV	30C	
	1	(14)	Clerk III	20C	
	1	(15)	Clerk Typist I	13	
	1	(16)	Vault Attendant I	10	
	3	(17)	Messenger I	9	
	1	(18)	Messenger I	9	
	3	(19)	Cleaner I	4	
		(20)	2 Part-Time Cleaner		
	2	(21)	Chauffeur II	17	
	7	(22)	Estate Constable	17/20C	
	1	(23)	Housekeeper I	21	
	1	(24)	Rest House Keeper	9	
	1	(25)	Maid I	4	
	1	(26)	Stores Clerk I	14	
	1	(27)	Receptionist / Telephone Operator	13	
		(28)	Private Secretary		
	1	(29)	Printing Mechanic II	24D	
	1	(30)	Stock Verifier I	31	
		(31)	Extra Clerical Assistance		
			<b>Registry and Records Management Unit</b>		
	1	(32)	Clerk III	24E	
	1	(33)	Clerk II	20C	
	1	(34)	Clerk I	14	
			<b>Internal Audit Unit</b>		
	1	(35)	Auditor I	35F	
	1	(36)	Clerk III	24E	

## Head 59 - Ministry of Tobago Development

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>General Administration</b>
				<b>Finance and Accounts Unit</b>
	1	(37)	Accountant II	35G
	2	(38)	Accountant I	31C
	10	(39)	Clerical Establishment-	
			6 Clerk II	20C
			2 Clerk I	14
			2 Clerk Typist I	13
	1	(40)	Book-Keeping Machine Operator II	23B
	1	(41)	Book-Keeping Machine Operator I	15
	5	(42)	Accounting Assistant	25E
	1	(43)	Cashier II	22B
		(44)	Extra Clerical Assistance	
		(45)	Temporary Staff 1 Account	
			<b>Prices, Weights and Measures</b>	
			<b>Inspectorate</b>	
	2	(46)	Inspector, Prices, Weights and Measures	25
			<b>Meteorological Services</b>	
	1	(47)	Meteorological Supervisor	48G
	3	(48)	Meteorologist I	46
	1	(49)	Meteorological Equipment Repair	
			Supervisor	44G
	2	(50)	Meteorological Equipment Repairman	40
	1	(51)	Senior Meteorological Assistant	32D
	6	(52)	Meteorological Assistant Trainee /	
			Meteorological Assistant	18/27
	1	(53)	Motor Vehicle Driver	17
	2	(54)	Chauffeur I	14
	1	(55)	Clerk Typist II	19C
	1	(56)	Clerk III	24E
	1	(57)	Stores Clerk I	14
	1	(58)	Handyman	6
	1	(59)	Cleaner I	4

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>General Administration</b>		
			Civil Aviation		
	2	(60)	Air Traffic Controller I	27	
	1	(61)	Male Airport Attendant II	18 E	
	5	(62)	male Airport Attendant I	14	
	2	(63)	Female Airport Attendant I	10	
			<b>Registrar General</b>		
	1	(64)	Deputy Registrar General	Group L4B	
	1	(65)	Administrative Officer II	46D	(65)-(66) Posts created with effect from October 01,2010. Cabinet Minute No.435
	1	(66)	Accounting Assistant	25E	(2nd. Session) dated August 05, 2010.
	2	(67)	Clerk III	24E	(67) One (1) post of Clerk III created with effect from October 01, 2010. Cabinet Minute No.435 (2nd. Session) dated August 05, 2010.
	4	(68)	Clerk II	20C	(68) One (1) post of Clerk II created with effect from October 01, 2010. Cabinet Minute No.435 (2nd. Session) dated August 05, 2010.
	5	(69)	Clerk I	14	(69) Three (3) posts of Clerk I created with effect from October 01, 2010. Cabinet Minute No.435 (2nd. Session) dated August 05, 2010.
	1	(70)	Clerk Stenographer III	26C	(70) Post created with effect from October 01, 2010. Cabinet Minute No.435 (2nd Session) dated August 05, 2010.
	1	(71)	Clerk Stenographer I / II	15/20	(71) One (1) post of Clerk Stenographer I/II created
	1	(72)	Search Clerk	16	with effect from October 01, 2010. Cabinet Minute
	1	(73)	Messenger I	9	No.435 (2nd Session) dated August 05, 2010.
	1	(74)	Cleaner I	4	
	125				

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**HEAD 60 – MINISTRY OF PLANNING, ECONOMIC AND  
SOCIAL RESTRUCTURING AND GENDER AFFAIRS**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 180,361,820 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	44,982,120	44,982,120
02 GOODS AND SERVICES	-	-	-	41,727,500	41,727,500
03 MINOR EQUIPMENT PURCHASES	-	-	-	1,270,000	1,270,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	21,432,200	21,432,200
Total Recurrent Expenditure	-	-	-	109,411,820	109,411,820
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	70,950,000	70,950,000
Total Head	-	-	-	180,361,820	180,361,820



**Head 60 - Ministry of Planning, Economic Social Restructuring and Gender Affairs**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
		(1)	Minister		All Posts Item Nos. (4) - (177) were either created or transferred by Cabinet Minute No.435 (2nd Session) dated August 05, 2010.
		(2)	Parliamentary Secretary		
			<b>Administration</b>		
	1	(3)	Permanent Secretary		(3) One (1) post re-deployed from Head-Office of the Prime Minister, with effect from June 17, 2010, Item 4. Cabinet Minute No.77 ( 2nd Session) dated June 17, 2010.
1		(4)	Deputy Permanent Secretary		(4) - (7) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 4 and 6-8.
1		(5)	Senior State Counsel	Group L5B	
1		(6)	State Counsel II	Group L6A	
1		(7)	Clerk Stenographer III	26C	
1		(8)	Clerk Stenographer I/II	15/20	(8) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Item 58.
			<b>General Administration</b>		
1		(9)	Administrative Officer V	61	(9) - (14) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 9 - 11 and 13 - 15.
2		(10)	Administrative Officer IV	54D	
2		(11)	Administrative Officer II	46D	
1		(12)	Records Manager II	46D	
28		(13)	Clerical Establishment -		
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			2 Clerk IV	30C	
			3 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			4 Clerk Typist I	13	
1		(14)	Motor Vehicle Driver/Operator	18	
2		(15)	Messenger Establishment -		(15) Two (2) posts created with effect from October 01, 2010.
			2 Messenger I	9	
2		(16)	Chauffeur/Messenger	17	(16) Two (2) posts created with effect from October 01, 2010.
			<b>Finance and Accounts Branch</b>		
1		(17)	Accounting Executive I	54	(17)-(18) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 25 and 26.
1		(18)	Accountant II	35G	
1		(19)	Accountant I	31C	(19) One (1) post created, with effect from October 01, 2010.
5		(20)	Accounting Assistant	25E	(20) One (1) post created with effect from October 01, 2010. Four (4) posts transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Item 28.
8		(21)	Clerk II	20C	(21) Transferred from Head Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 14 and 29.
2		(22)	Clerk I	14	(22)-(24) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 16, 30 and 31.
1		(23)	Clerk Typist I	13	
1		(24)	Vault Attendant	10	
			<b>Human Resource Management Division</b>		
1		(25)	Director, Human Resource Services	67	(25)-(29) Transferred from Head -Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 34 - 38.
1		(26)	Senior Human Resource Officer	63	
2		(27)	Human Resource Officer III	58E	
1		(28)	Human Resource Officer II	53E	
2		(29)	Human Resource Officer I	46	

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
			<b>Internal Audit</b>		
	1	(30)	Auditor II	42E	(30) One (1) post created with effect from October 01, 2010.
	1	(31)	Auditor I	35F	
	2	(32)	Auditing Assistant	30C	(31)-(32) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 40 and 41.
			<b>Socio Economic Policy Planning</b>		
	1	(33)	Director, Socio Economic Research	68	
	2	(34)	Assistant Director	65	(33)-(47) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 42 - 56.
	9	(35)	Senior Planning Officer	60	
	10	(36)	Planning Officer II	53E	
	13	(37)	Planning Officer I	46	
	5	(38)	Clerk Stenographer II	20	
	5	(39)	Clerk Typist I	13	
	2	(40)	Office Attendant	4	
			<b>Information</b>		
	1	(41)	Economist II	53E	
			<b>Library Service Unit</b>		
	1	(42)	Librarian IV	59F	
	1	(43)	Librarian II	53E	
	3	(44)	Library Assistant II	25	
	2	(45)	Library Assistant I	17	
	1	(46)	Library Aide	11	
	1	(47)	Clerk Typist I	13	
			<b>Central Administrative Services</b>		
	1	(48)	Accounting Establishment- 1 Accounting Assistant	25E	(48) - (58) Transferred from Head Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 59 - 69.
		(49)	Temporary Staff - 2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
	10	(50)	Clerical Establishment- 2 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Typist I	13	
	1	(51)	Receptionist/Telephone Operator	13	
	2	(52)	Messenger I	9	
	2	(53)	Cleaner I	4	
	1	(54)	Chauffeur/Messenger	17	
			<b>Planning Division</b>		
	1	(55)	Director	68	
	1	(56)	Senior Planning Officer	60	(56) Post to be abolished when vacant. Cabinet Minute No. 1861 dated July 06, 1998
	1	(57)	Project Analyst II	53E	
	1	(58)	Clerk I	13	
			<b>Technical Co-operation</b>		
	1	(59)	Assistant Director	65	(59)-(158) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 76 - 176.
	2	(60)	Administrative Officer IV	54D	
	3	(61)	Administrative Officer II	46D	
	10	(62)	Administrative Assistant	35F	
	4	(63)	Clerical Establishment -		

**Head 60 - Ministry of Planning, Economic Social Restructuring and Gender Affairs**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		
				<b>TRINIDAD</b>
			20C	1 Clerk II
			14	3 Clerk I
	16	(64)		Secretarial Service -
			26C	3 Clerk Stenographer III
			15/20	4 Clerk Stenographer I / II
			13	9 Clerk Typist I
				<b>Central Statistical Office</b>
	1	(65)	68	Director of Statistics
	1	(66)	65	Assistant Director of Statistics
	1	(67)	54D	Administrative Officer IV
	1	(68)	46D	Administrative Officer II
	1	(69)	35F	Administrative Assistant
	1	(70)	30C	Clerk IV
	15	(71)		Clerical Establishment -
			24E	2 Clerk III
			20C	5 Clerk II
			14	4 Clerk I
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I / II
			13	2 Clerk Typist I
	1	(72)	35G	Accountant II
	1	(73)	30C	Auditing Assistant
	1	(74)	31C	Accountant I
	1	(75)	35F	Auditor I
	2	(76)	25E	Accounting Assistant
	1	(77)	17	Motor Vehicle Driver
	1	(78)	17	Chauffeur/Messenger
	7	(79)		Messenger Establishment -
			14D	1 Messenger II
			9	6 Messenger I
	1	(80)	10	Vault Attendant I
	2	(81)	5	Attendant
	5	(82)	4	Cleaner I
				<b>Technical Staff</b>
	4	(83)	60	Senior Statistician
	6	(84)	53E	Statistician II
	15	(85)	46	Statistician I
	3	(86)	46F	Principal Statistical Officer
	4	(87)	43B	Statistical Survey Officer
	1	(88)	49G	Statistical Training Officer
	6	(89)	41D	Statistical Officer III
	16	(90)	31A	Statistical Officer II
	22	(91)	22	Statistical Officer I
	2	(92)	29C	Statistical Assistant II
	11	(93)	23	Statistical Assistant I
	37	(94)	11	Statistical Aide
				<b>Mapping Unit</b>
	1	(95)	38G	Supervisor Mapping Unit
	1	(96)	34	Mapping Technician
	1	(97)	20	Mapping Technician Assistant
				<b>Field Staff</b>
	1	(98)	60	Chief Census and Survey Officer
	4	(99)	29E	Survey Interviewer III
	10	(100)	25A	Survey Interviewer II
	21	(101)	17	Survey Interviewer I

**Head 60 - Ministry of Planning, Economic Social Restructuring and Gender Affairs**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		
				<b>TRINIDAD</b>
				<b>Computer Section</b>
		1 (102)	63	Manager, Computer Division
		2 (103)	55	Systems Analyst I
		1 (104)	47E	E.D.P. Operations Supervisor
		1 (105)	47E	E.D.P. Control Supervisor
		1 (106)	47E	E.D.P. Programmer II
		6 (107)	39	Programmer I
		2 (108)	39C	Computer Operator III
		2 (109)	29B	Computer Operator II
		2 (110)	22	Computer Operator I
		2 (111)	24D	E.D.P. Data Conversion Supervisor
		1 (112)	22	E.D.P. Librarian
		21 (113)	19	E.D.P. Conversion Equipment Operator
		2 (114)	21	E.D.P. Control Clerk
		1 (115)	13	Clerk Typist I
				<b>Printing Section</b>
		1 (116)	36G	Printing Supervisor II
		1 (117)	34	Illustrator
		1 (118)	32E	Printing Supervisor I
		1 (119)	28E	Vari - Typist Supervisor II
		1 (120)	24B	Vari - Typist Supervisor I
		1 (121)	17	Assistant Illustrator
		13 (122)	17	Vari - Typist I
		2 (123)	28E	Printing Operator V
		1 (124)	24D	Printing Operator IV
		4 (125)	19F	Printing Operator II
		8 (126)	16	Printing Operator I
				<b>Urban and Regional Planning Division</b>
		1 (127)	68	Director, Urban and Regional Planning
		2 (128)	63	Assistant Director, Urban and Regional Planning
		2 (129)	56/61	Designs/Planner
		8 (130)	61	Town Planner II
		13 (131)	53	Town Planner I
		8 (132)	25E	Town Planning Assistant II
		10 (133)	21	Town Planning Assistant I
		2 (134)	54D	Research Officer II
		3 (135)	40F	Development Control Supervisor
		8 (136)	35F	Development Control Inspector II
		7 (137)	46	Research Officer I
		16 (138)	30B	Development Control Inspector I
		1 (139)	34	Illustrator
		1 (140)	38G	Drawing Office Supervisor
		2 (141)	34G	Draughtsman III
		3 (142)	30F	Draughtsman II
		8 (143)	27A	Draughtsman I
		4 (144)	19	Draughtsman Assistant
		1 (145)	12F	Printing Assistant II
		1 (146)	46D	Administrative Officer II
		36 (147)		Clerical Establishment-
			30C	2 Clerk IV
			24E	2 Clerk III
			20C	6 Clerk II
			14	9 Clerk I
			26C	1 Clerk Stenographer III
			20	8 Clerk Stenographer II
			13	8 Clerk Typist I

**Head 60 - Ministry of Planning, Economic Social Restructuring and Gender Affairs**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		
		<b>TRINIDAD</b>		
		1 (148) Estate Constable	17/20C	
		1 (149) Chaffeur/Messenger	17	
		1 (150) Vari-Typist I	17	
		1 (151) Motor Vehicle Driver	17	
		4 (152) Messenger I	9	
		2 (153) Cleaner I	4	
		Maid I	4	
		1 (154) Office Attendant	4	
		<b>Advisory Town Planning Panel Secretariat</b>		
		1 (155) Town Planner II	61	
		1 (156) Administrative Officer II	46D	
		1 (157) Research Officer I	46	
		2 (158) Clerical Establishment-		
		1 Clerk Stenographer II	20	
		1 Clerk I	14	
		1 (159) Vault Attendant	10	(159) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Item 32.
		<b>Population and Development Unit</b>		
		1 (160) Secretary/Director, Population Council	60	(160)-(166) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 177 - 191.
		1 (161) Clerk I	14	
		1 (162) Research Officer I	46	
		1 (163) Research Assistant II	35	
		1 (164) Research Assistant I	23	
		1 (165) Clerk Stenographer III	26C	
		1 (166) Motor Vehicle Driver/Operator	18	
		<b>Gender Affairs Division</b>		
		1 (167) Administrative Officer II	46D	(167) - (177) Transferred from Head - Ministry of Community Development, Culture and Gender Affairs with effect from June 16, 2010, Items 93 - 103.
		1 (168) Clerk Stenographer II	20	
		1 (169) Clerk Typist I	13	
		1 (170) Director, Gender Affairs	60	
		1 (171) Co-ordinator, Drop-in Information Centres		(171) Post to be classified by the Chief Personnel Officer
		1 (172) Manager, Domestic Violence Unit	54E	
		1 (173) Research Assistant II	35	
		1 (174) Manager, Special Projects		(174) Post to be classified by the Chief Personnel Officer
		1 (175) Project Analyst	46	
		1 (176) Manager, Gender Support Unit	54E	
		1 (177) Psychologist	46	
	651			

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**HEAD 61 – MINISTRY OF HOUSING AND THE ENVIRONMENT**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 882,791,350 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	81,851,190	81,851,190
02 GOODS AND SERVICES	-	-	-	46,158,650	46,158,650
03 MINOR EQUIPMENT PURCHASES	-	-	-	1,775,000	1,775,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	565,378,500	565,378,500
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	31,428,010	31,428,010
Total Recurrent Expenditure	-	-	-	726,591,350	726,591,350
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	156,200,000	156,200,000
Sub-Total Head	-	-	-	882,791,350	882,791,350
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	720,000,000	720,000,000
Total Head	-	-	-	1,602,791,350	1,602,791,350

**Head 61 - Ministry of Housing and the Environment**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
		(1)	<b>TRINIDAD</b> Minister		All Posts Item Nos. (3)-(162) were either created or transferred by Cabinet Minute No. 435 (2nd Session) dated August 05, 2010.
			<b>Administration</b>		
	1	(2)	Permanent Secretary	Group L5B	(2) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 15, 2010, Item 3.
	2	(3)	Deputy Permanent Secretary		Cabinet Minute No.77 (2nd Session) dated June 17, 2010.
	1	(4)	Senior State Counsel		(3)-(4) Transferred from Head - Ministry of Planning Housing and the Environment with effect from June 16, 2010, Items 4 and 57.
			<b>General Administration</b>		
	2	(5)	Administrative Officer IV	54D	(5)-(7) Transferred from Head - Ministry of Planning,
	2	(6)	Administrative Officer II	46D	Housing and the Environment with effect from
	1	(7)	Administrative Assistant	35F	June 16, 2010, Items 10-12.
	37	(8)	Clerical Establishment -		(8) Thirty-seven (37) posts transferred from Head - Ministry
		1	Executive Secretary	35F	of Planning Housing and the Environment with effect
		2	Clerk Stenographer IV	30E	from June 16, 2010 Item 14.
		2	Clerk Stenographer III	26C	
		6	Clerk Stenographer I/II	15/20	
		2	Clerk IV	30C	
		1	Clerk III	24E	
		6	Clerk II	20C	
		13	Clerk I	14	
		4	Clerk Typist I	13	
	1	(9)	Public Relations Officer II	34F	(9) - (15) Transferred from Head - Ministry of Planning
	4	(10)	Messenger Establishment -		Housing and the Environment with effect from
		1	Messenger II	14D	June 16, 2010, Items 17 and 19 - 24.
		3	Messenger I	9	
	2	(11)	Chauffeur/Messenger	17	
	2	(12)	Maid I	4	
		(13)	Temporary Staff -		
		2	Clerk Typist I	13	
		(14)	1 Part-time Cleaner		
			<b>Finance and Accounts Branch</b>		
	1	(15)	Accounting Executive II	58E	
	1	(16)	Accountant II	35G	(16) One (1) post created with effect from
					October 01, 2010
	1	(17)	Accountant I	31C	(17) Transferred from Head - Ministry of Planning Housing
					and the Environment with effect from June 16, 2010,
					Item 27.
	8	(18)	Accounting Assistant	25E	(18) One (1) post created with effect from October 01,
					2010. Five (5) posts transferred from Head - Ministry
					of Planning and the Environment with effect from
					June 16, 2010.
					Two (2) posts transferred to Head-Ministry of
					Agriculture, Land and Marine Resources by Cabinet
					Minute No. 1371 dated May 29, 2008 which were
					erroneously omitted from that establishment, now
					transferred to Head - Ministry of Housing and the
					Environment with effect from June 16, 2010.
	6	(19)	Clerk II	20C	(19) Two (2) posts created with effect from October 01,
					2010. Four (4) posts transferred from Head - Ministry
					of Planning Housing and the Environment with effect
					from June 16, 2010, Item 29.
	3	(20)	Clerk I	14	(20) Transferred from Head - Ministry of Planning, Housing
					and the Environment with effect from June 16, 2010,
					Items 14 and 30.
	2	(21)	Clerk Typist I	13	(21) One (1) post transferred to Head - Ministry of
					Agriculture, Land and Marine Resource by Cabinet
					Minute No. 1371 dated May 29, 2008 which was
					erroneously omitted from that establishment, now
					transferred to Head - Ministry of Housing and the
					Environment with effect from June 16, 2010. One (1)
					post transferred from Head - Ministry of Planning ,
					Housing and the Environment with
					effect from June 16, 2010, Item 31.
	1	(22)	Vault Attendant	10	(22) Post created with effect from October 01, 2010



**Head 61 - Ministry of Housing and the Environment**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Human Resource Management Division</b>		
	1	(23)	Director, Human Resources	67	(23) Post created with effect from October 01, 2010.
	1	(24)	Senior Human Resource Officer	63	(24) - (25) Transferred from Head - Ministry of Planning
	1	(25)	Human Resource Officer III	58E	Housing and the Environment with effect from June 16, 2010, Items 35 and 36.
	3	(26)	Human Resource Officer II	53E	(26) Two (2) posts created with effect from October 01, 2010. One (1) post transferred from Head - Ministry of Planning Housing and the Environment with effect from June 16, 2010, Item 37.
	2	(27)	Human Resource Officer I	46	(27) One (1) post created with effect from October 01, 2010. One (1) post transferred from Head - Ministry of Planning Housing and the Environment with effect from June 16, 2010, Item 38.
			<b>Internal Audit</b>		
	1	(28)	Auditor II	42E	(28) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Item 39.
	2	(29)	Auditor I	35F	(29) One (1) post transferred to Head - Ministry of Agriculture, Land and Marine Resources by Cabinet Minute No. 1371 dated May 29, 2008 which was erroneously omitted from that establishment, now transferred to Head Ministry of Housing and the Environment with effect from June 16, 2010. One (1) post transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010 Item 40.
	3	(30)	Auditing Assistant	30C	(30) One (1) post transferred to Head - Ministry of Agriculture, Land and Marine Resources by Cabinet Minute No. 1371 dated May 29, 2008 which was erroneously omitted from that establishment, now transferred to Head Ministry of Housing and the Environment with effect from June 16, 2010. Two (2) posts transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Item 41.
			<b>Economic Research and Planning</b>		
	1	(31)	Director, Economic Research and Planning	67	(31)-(38) Transferred from Head - Ministry of Planning,
	1	(32)	Operational Research Officer III	65	Housing and the Environment with effect from
	1	(33)	Operational Research Officer II	60	June 16, 2010, Items 184-191.
	1	(34)	Operational Research Officer I	53F	
	1	(35)	Senior Economist	60	
	1	(36)	Senior Planning Officer	60	
	1	(37)	Planning Officer	53E	
	2	(38)	Planning Officer I	46	
			<b>Environmental Policy and Planning Division</b>		
	1	(39)	Director Environmental Policy Planning	66	(39)-(44) Transferred from Head - Ministry of Planning,
	1	(40)	Environmental Engineer	56	Housing and the Environment with effect from June 16, 2010, Items 70 - 75. Posts to be suppressed
	1	(41)	Ecologist/Biologist	56	when vacant, for the duration of the contract period of the
	1	(42)	Environmental Economist	56	staff in the Multilateral Environment Agreement Unit.
	1	(43)	Senior Environmental Planner	60	Cabinet Minute No.1578 dated June 16, 2005.
			<b>Forestry Division</b>		
			<b>Head Office</b>		
	1	(45)	Conservator of Forests	67	(45) - (162) Transferred from Head - Ministry of Agriculture
	1	(46)	Deputy Conservator of Forests	64	Land and Marine Resources with effect from June 16, 2010,
	1	(47)	Civil Engineer I	53	Items 397 - 514.
	1	(48)	GIS Specialist		(48) - (50) Posts to be classified by the Chief Personnel
	1	(49)	Watershed Management Specialist		Officer.
	1	(50)	Forest Research Specialist		
	1	(51)	Senior Planning Officer	60	
	1	(52)	Assistant Conservator of Forests	46	
	1	(53)	Land Surveyor	53/59	

**Head 61 - Ministry of Housing and the Environment**  
**III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
		(54)	Temporary Staff - 6 Forester II 3 Forester I	36F 30	
			<b>Management North (Administration)</b>		
	1	(55)	Administrative Assistant	35F	
		(56)	Temporary Staff - 1 Accountant I	31C	(56) One (1) temporary post extended for one (1) year with effect from October 1, 2006. Cabinet Minute No.1064 dated May 03, 2007.
	16	(57)	Clerical Establishment 1 Clerk III 3 Clerk II 6 Clerk I 3 Clerk/Stenographer I/II 3 Clerk/Typist I	24C 20C 14 15/20 13	
	1	(58)	Storekeeper I	24E	
	1	(59)	Stores Clerk I	14	
	3	(60)	Messenger I	9	
	1	(61)	Forest Ranger II	31C	
	1	(62)	Cleaner I	4	
		(63)	Temporary Staff - 1 Graduate Trainee 1 Clerk/Stenographer III 1 Accounting Assistant	35D 26C 25E	(63) One (1) post of Graduate Trainee to be abolished when vacant in accordance with Cabinet Minute No. 1315 dated September 19, 2001.
			<b>Management South (Administration)</b>		
	1	(64)	Project Director	63	(64) Subject to reclassification by the Chief Personnel Officer.
	3	(65)	Forest Ranger I	21/24C	
	6	(66)	Clerical Establishment 2 Clerk III 3 Clerk I 1 Clerk/Typist I	24E 14 13	
	1	(67)	Messenger I	9	
			<b>National Parks Unit</b>		
	1	(68)	Assistant Conservator of Forests	46	
	1	(69)	Forester II	36F	
	7	(70)	Forester I	30	
	8	(71)	Forest Ranger II	31C	
	13	(72)	Forest Ranger I	21/24C	
		(73)	Temporary Staff - 1 Forester III	40G	(73) One (1) temporary post extended for two (2) years Cabinet Minute No.3499 dated December 16, 2004.
	1	(74)	Assistant Conservator of Forests	46	
	1	(75)	Forester II	36F	
	13	(76)	Forester I	30	
			<b>Community/Social Forestry and Agroforestry</b>		
	1	(77)	Director Forest Resource Inventory and Management	63	
	1	(78)	Assistant Conservator of Forests	46	
	2	(79)	Forester III	40G	
	1	(80)	Forester II	36F	
	8	(81)	Forester I	30	
	2	(82)	Forest Ranger II	31C	
	1	(83)	Forest Ranger I	21/24C	
	1	(84)	Clerical Establishment - 1 Clerk/Stenographer I/II	15/20	
		(85)	Temporary Staff - 2 Clerk I	14	
			<b>Planning and Research</b>		
	1	(86)	Deputy Project Director	60	
	1	(87)	Forester III	40G	
	3	(88)	Engineering Surveying Tech. II	34E	
	1	(89)	Draughtsman II	30F	

**Head 61 - Ministry of Housing and the Environment**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.	No.	
		<b>TRINIDAD</b>		
	1	(90) Draughtsman I	27A	
		(91) Temporary Staff -		
		1 Draughtsman II	30F	
		1 Draughtsman I	27A	
		1 E.D.P. Data Conversion Equipment Operator	19	
		1 Computer Programmer II	47E	
		1 Statistical Officer I	22	
	2	(92) Chainman	15	
		<b>Wildlife Unit</b>		
	1	(93) Wildlife Biologist	56	
	1	(94) Forester II	36F	
	6	(95) Forester I	30	
		(96) Temporary Staff -		
		1 Clerk/Typist I	13	
	3	(97) Forest Ranger II	31C	
	3	(98) Forest Ranger I	21/24C	
	1	(99) Agricultural Assistant I	30	
	3	(100) Game Warden I	21/24C	
		<b>Fire Protection/Incentive Programme</b>		
	1	(101) Forester III	40G	
	1	(102) Forester II	36F	
	6	(103) Forester I	30	
	1	(104) Forest Ranger I	21/24C	
		(105) Temporary Staff -		
		1 Forester III	40G	
		<b>North Central Conservancy</b>		
	1	(106) Assistant Conservator of Forests	46	
	1	(107) Forester III	40G	
	2	(108) Forester II	36F	
	9	(109) Forester I	30	
	2	(110) Forest Ranger II	31C	
	6	(111) Forest Ranger I	21/24C	
	1	(112) Game Warden II	31C	
	5	(113) Game Warden I	21/24C	
	1	(114) Motor Vehicle Driver	17	
		<b>South East Conservancy</b>		
	1	(115) Assistant Conservator of Forests	46	
	1	(116) Forester III	40G	
	2	(117) Forester II	36F	
	7	(118) Forester I	30	
	2	(119) Forest Ranger II	31C	
	7	(120) Forest Ranger I	21/24C	
	1	(121) Game Warden II	31C	
	11	(122) Game Warden I	21/24C	
	1	(123) Motor Vehicle Driver	17	
		<b>South Central Conservancy</b>		
	1	(124) Assistant Conservator of Forests	46	
	1	(125) Forester III	40G	
	2	(126) Forester II	36F	
	11	(127) Forester I	30	
	1	(128) Forest Ranger II	31C	
	5	(129) Forest Ranger I	21/24C	
	3	(130) Game Warden I	21/24C	
		<b>North West Conservancy</b>		
	1	(131) Assistant Conservator of Forests	46	
	2	(132) Forester II	36F	
	12	(133) Forester I	30	
	4	(134) Forest Ranger II	31C	
	4	(135) Forest Ranger I	21/24C	

**Head 61 - Ministry of Housing and the Environment**  
**III - Details of Establishment**

Establishment		Item	Range	Explanations
2010	2011	No.		

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**HEAD 62 – MINISTRY OF COMMUNITY DEVELOPMENT**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 170,433,560 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	19,938,550	19,938,550
02 GOODS AND SERVICES	-	-	-	24,567,810	24,567,810
03 MINOR EQUIPMENT PURCHASES	-	-	-	931,000	931,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	98,196,200	98,196,200
Total Recurrent Expenditure	-	-	-	143,633,560	143,633,560
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	26,800,000	26,800,000
Sub-Total Head	-	-	-	170,433,560	170,433,560
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	110,000,000	110,000,000
Total Head	-	-	-	280,433,560	280,433,560

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
		(1)	Minister		(1) -(81) Posts transferred from Head - Ministry
		(2)	Minister of State Parliamentary Secretary		of Community Development, Culture and Gender Affairs with effect from June 16, 2010. Cabinet Minute No. 435 (2nd Session) dated August 5,2010
			<b>General Administration</b>		
	1	(3)	Permanent Secretary		
	1	(4)	Deputy Permanent Secretary		
	1	(5)	Director, Human Resource Services	67	
	1	(6)	Senior Human Resource Officer	63	
	1	(7)	Human Resource Officer III	58E	
	1	(8)	Human Resource Officer II	53E	
	1	(9)	Senior Planning Officer	60	
	1	(10)	Planning Officer I	46	
	1	(11)	Administrative Officer V	61	
	1	(12)	Administrative Officer IV	54D	
	1	(13)	Administrative Officer II	46D	
	2	(14)	Administrative Assistant	35F	
	1	(15)	Accounting Executive I	54	
	1	(16)	Accountant II	35G	
	1	(17)	Accountant I	31C	
	1	(18)	Auditor I	35F	
	1	(19)	Auditing Assistant	30C	
	4	(20)	Accounting Assistant	25E	
	20	(21)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			5 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer II	20	
			2 Clerk Typist I	13	
	2	(22)	Chauffeur/Messenger	17	
	1	(23)	Receptionist/Telephone Operator	13	
	1	(24)	Telephone Operator I	13	
			<b>Community Development Division</b>		
	1	(25)	Director of Community Development	61	
	1	(26)	Deputy Director, Community Development	58E	
	1	(27)	Administrative Officer II	46D	
	2	(28)	Community Development Supervisor II	45F	
	1	(29)	Training Officer (Community Development)	45F	
	6	(30)	Community Development Supervisor	40F	
	1	(31)	Handicraft Development Officer III	40C	
	3	(32)	Handicraft Development Officer II	29	
	2	(33)	Handicraft Development Officer I	17	
	10	(34)	Community Development Officer II	34F	
	18	(35)	Community Development Officer I	29	
	1	(36)	Accountant I	31C	
	1	(37)	Printing Operator IV	24D	
	1	(38)	Printing Operator II	19F	

**Head 62 - Ministry of Community Development**  
**III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
	20	(39)		Clerical Establishment-
			30C	1 Clerk IV
			24E	2 Clerk III
			20C	3 Clerk II
			14	1 Clerk I
			20	4 Clerk Stenographer II
			13	9 Clerk Typist I
	1	(40)	21	Supervisor II, Handicraft Centre
	10	(41)	17	Supervisor I, Handicraft Centre
	16	(42)	17	Community Development Aide
	1	(43)	16	Printing Operator I
	1	(44)	10	Vault Attendant I
	7	(45)	9	Messenger I
		(46)		Temporary Staff-
			40	1 Supervisor, Handicraft Development
				<b>Community Education Centre</b>
	1	(47)	35G	Manager
	1	(48)	34	Audio-Visual Aide Officer
	1	(49)	24D	Printing Operator IV
	1	(50)	16	Printing Operator I
	7	(51)	22E	Motor Vehicle Driver/Operator II
	7	(52)	18	Motor Vehicle Driver/Operator I
	2	(53)		Clerical Establishment-
			14	1 Clerk I
			13	1 Clerk Typist I
	1	(54)	9	Messenger
	1	(55)	6	Caretaker
	1	(56)	4	Maid I
	1	(57)	4	Cleaner I
				<b>Point Fortin Civic Centre</b>
	1	(58)	30C	Manager
	1	(59)	25	Assistant Manager
	1	(60)	15/20	Clerk Stenographer I/II
	1	(61)	6	Groundsman
	1	(62)	6	Handyman
	1	(63)	4	Cleaner I
	3	(64)	17/20C	Estate Constable
				<b>Mayaro Civic Centre</b>
	1	(65)	30C	Manager
	1	(66)	13	Clerk Typist I
	1	(67)	6	Groundsman
	1	(68)	6	Janitor
	1	(69)	4	Cleaner I
	4	(70)	17/20C	Estate Constable



**Head 62 - Ministry of Community Development**  
**III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Sangre Grande Civic Centre</b>		
	1	(71)	Manager	30C	
	1	(72)	Clerk Typist I	13	
	1	(73)	Groundsman	6	
	1	(74)	Janitor	6	
	1	(75)	Cleaner I	4	
	4	(76)	Estate Constable	17/20C	
			<b>Best Village</b>		
	1	(77)	Co-ordinator	40E	
	11	(78)	Best Village Officer II	29	
	29	(79)	Best Village Officer I	17	
	6	(80)	Clerical Establishment-		
			2 Clerk Stenographer III	26C	
			2 Clerk Typist II	19C	
			1 Clerk III	24E	
			1 Clerk II	20C	
		(81)	Temporary Staff-		
			1 Clerk II	20C	
	251				

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**HEAD 63 - MINISTRY OF THE ARTS AND MULTICULTURALISM**

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I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the MINISTRY  
(\$ 375,726,488 )

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	10,586,790	10,586,790
02 GOODS AND SERVICES	-	-	-	22,532,758	22,532,758
03 MINOR EQUIPMENT PURCHASES	-	-	-	874,000	874,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	45,556,220	45,556,220
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	267,426,720	267,426,720
Total Recurrent Expenditure	-	-	-	346,976,488	346,976,488
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	28,750,000	28,750,000
Sub-Total Head	-	-	-	375,726,488	375,726,488
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	238,000,000	238,000,000
Total Head	-	-	-	613,726,488	613,726,488

**Head 63 - Ministry of the Arts and Multiculturalism**  
**III - Details of Establishment, 2011**

Establishment 2010	Establishment 2011	Item No.	Description	Range No.	Explanation
			<b>TRINIDAD</b>		
		(1)	Minister		
		(2)	Parliamentary Secretary		
	1	(3)	Permanent Secretary		(3) Post transferred from Head - Office of the Prime Minister Cabinet Minute No. 77 (2nd Session) dated June 17, 2010
	1	(4)	Deputy Permanent Secretary		(4)-(115) Posts transferred with effect from June 16, 2010. Posts created with effect from October 1, 2010. Cabinet Minute No. 435 (2nd Session) dated August 5, 2010
					(4) Post transferred from Head - Ministry of Community Development, Culture and Gender Affairs
	8	(5)	Clerical Establishment: 2 Executive Secretary 1 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk IV 1 Clerk III 1 Clerk Typist I	35F 30E 26C 30C 24E 13	(5) Two (2) posts of Executive Secretary; one (1) post of Clerk Stenographer IV; one (1) post of Clerk Stenographer III transferred from Head - Ministry of Community Development, Culture and Gender Affairs; one (1) post of Clerk IV; one (1) post of Clerk III; one (1) post of Clerk Stenographer III created with effect from October 1, 2010; one (1) post of Clerk Typist I transferred from Head - Ministry of Information
			<b>General Administration</b>		
	1	(6)	Administrative Officer IV	54D	(6) Post transferred from Head - Ministry of Community Development, Culture and Gender Affairs
	1	(7)	Administrative Officer II	46D	(7) Post created with effect from October 1, 2010
	2	(8)	Graphic Artist	34	(8) Posts transferred from Head - Ministry of Information
	1	(9)	Maid I	4	(9) Post transferred from Head - Ministry of Community Development, Culture and Gender Affairs
			<b>Registry</b>		
	1	(10)	Clerk IV	30C	(10)-(11) Posts created with effect from October 1, 2010
	1	(11)	Clerk III	24E	
	2	(12)	Clerk I	14	(12) Posts transferred from Head - Ministry of Information
			<b>Office Management</b>		
	2	(13)	Clerk II	20C	(13) One (1) post transferred from Head - Ministry of Information One (1) post created with effect from October 1, 2010
	1	(14)	Clerk I	14	(14) Post transferred from Head - Ministry of Information
	1	(15)	Messenger II	14D	(15) Post created with effect from October 1, 2010
	1	(16)	Messenger I	9	(16)-(18) Posts transferred from Head - Ministry of Information
	1	(17)	Motor Vehicle Driver	17	
	2	(18)	Motor Vehicle Driver/Operator	18	
			<b>Finance and Accounts</b>		
	1	(19)	Accounting Executive I	54	(19) Post created with effect from October 1, 2010
	1	(20)	Accountant II	35G	(20) Post transferred from Head - Ministry of Information
	1	(21)	Accountant I	31C	(21) Post created with effect from October 1, 2010
	3	(22)	Accounting Assistant	25E	(22) Two (2) posts transferred from Head - Ministry of Information One (1) post created with effect from October 1, 2010
	5	(23)	Clerical Establishment: 3 Clerk II 1 Clerk I 1 Clerk Stenographer I/II	20C 14 15/20	(23) Two (2) posts of Clerk II transferred from Head - Ministry of Information One (1) post of Clerk II created with effect from October 1, 2010 One (1) post of Clerk I transferred from Head - Ministry of Information One (1) post of Clerk Stenographer I/II transferred from Head - Ministry of Information
	1	(24)	Vault Attendant	10	(24) Post created with effect from October 1, 2010
			<b>Internal Audit</b>		
	1	(25)	Auditor I	35F	(25) Post transferred from Head - Ministry of Information
	1	(26)	Auditing Assistant	30C	(26) Post created with effect from October 1, 2010

**Head 63 - Ministry of the Arts and Multiculturalism**  
**III - Details of Establishment, 2011**

Establishment 2010	2011	Item No.	Description	Range No.	Explanation
			<b>TRINIDAD</b>		
			<b>Human Resource Management</b>		
		1 (27)	Senior Human Resource Officer	63	(27)-(29) Posts transferred from Head - Ministry of Information
		1 (28)	Human Resource Officer III	58E	
		1 (29)	Human Resource Officer II	53E	
		5 (30)	Clerical Establishment:		(30) One (1) post of Clerk III created with effect from October 1, 2010
			1 Clerk III	24E	One (1) post of Clerk II transferred from Head - Ministry of Information
			1 Clerk II	20C	One (1) post of Clerk I created with effect from October 1, 2010
			1 Clerk I	14	One (1) post of Clerk Stenographer I/II transferred from Head -
			1 Clerk Stenographer I/II	15/20	Ministry of Information
			1 Clerk Typist I	13	One (1) post of Clerk Typist I created with effect from October 1, 2010
			<b>Research and Planning</b>		
		1 (31)	Research Officer II	54D	(31) -(32) Posts transferred from Head - Ministry of Information
		1 (32)	Research Officer I	46	
			<b>Culture Division</b>		
		1 (33)	Director of Culture	60	(33) - (62) Posts transferred from Head- Ministry of Community
		1 (34)	Cultural Officer III	54D	Development, Culture and Gender Affairs
		4 (35)	Cultural Officer II	46	
		11 (36)	Cultural Officer I	35	
		1 (37)	Administrative Assistant	35F	
		2 (38)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
		1 (39)	Messenger	9	
		(40)	Temporary Staff:		
			1 Administrative Assistant	35F	
			1 Clerk III	24E	
			1 Clerk II	20C	
			<b>Cultural Research Unit</b>		
		1 (41)	Research Officer II	54D	
		2 (42)	Research Officer I	46	
		3 (43)	Assistant Field Interviewer	13	
		2 (44)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			1 Clerk I	14	
		1 (45)	Motor Vehicle Driver/Operator	18	
		1 (46)	Messenger I	9	
		2 (47)	Steelband Development Officer	34	
		(48)	2 Cleaners (Part-time)		
			<b>Culture Sub-Accounting Unit</b>		
		1 (49)	Accounting Assistant	25E	
		2 (50)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk I	14	
			<b>Royal Victoria Institute Board of Management</b>		
		(51)	Temporary Staff:		
			1 Executive Officer		

**Head 63 - Ministry of the Arts and Multiculturalism**  
**III - Details of Establishment, 2011**

Establishment		Item	Description	Range	Explanation	
2010	2011	No.		No.		
			<b>TRINIDAD</b>			
			<b>National Museum and Art Gallery</b>			
		1 (52)	Curator	61	(54)-(56) Posts to be classified by the Chief Personnel Officer	
		1 (53)	Assistant Curator	46		
		1 (54)	Museum Registrar			
		1 (55)	Curatorial Assistant II			
		3 (56)	Curatorial Assistant I			
		1 (57)	Estate Corporal	24C		
		5 (58)	Estate Constable	17/20C		
		1 (59)	Handyman	6		
		4 (60)	Clerical Establishment:			
			1 Clerk III	24E		
			1 Clerk Stenographer II	20		
			2 Clerk Typist I	13		
		5 (61)	Museum Attendant	9		
		2 (62)	Cleaner I	4		
			<b>Libraries Division</b>			
		1 (63)	Director of Library Services	65	(63) - (115) Posts transferred from Head - Ministry of Information	
		1 (64)	Deputy Director of Library Services	61		
		2 (65)	Librarian IV (Regional)	59F		
		5 (66)	Librarian III	56G		
		3 (67)	Librarian II	53E		
		7 (68)	Librarian I	46		
		22 (69)	Library Assistant II	25		
		17 (70)	Library Assistant I	17		
		14 (71)	Branch Library Assistant	17		
			1 Part-Time Library Assistant	17		
		2 (73)	Printing Operator	16		
		4 (74)	Motor Vehicle Driver Operator	18		
		30 (75)	Clerical Establishment:			
			1 Clerk IV	30C		
			2 Clerk II	20C		
			15 Clerk I	14		
			6 Clerk Typist	13		
			1 Clerk Stenographer I/II	15/20		
			5 Clerk Typist II	19C		
		3 (76)	Messenger I	9		
		4 (77)	Motor Vehicle Driver	17/20C		
		3 (78)	Estate Constable	17/20C		
		2 (79)	Telephone Operator I	13		
		1 (80)	Handyman	6		
		7 (81)	Cleaner I	4		
		2 (82)	Library Aide	11		
			7 Part-Time Cleaner			
			Temporary Staff:			
			1 Deputy Director, Library Services	61		
			<b>Supernumeraries</b>			
		(85)	1 Librarian II	53E		
		(86)	1 Library Assistant I	17		
			<b>Carnegie Free Library</b>			
		1 (87)	Librarian III	56G		
		1 (88)	Librarian II	46		
		1 (89)	Library Assistant II	25		
		1 (90)	Clerk Typist I	13		

**Head 63 - Ministry of the Arts and Multiculturalism**  
**III - Details of Establishment, 2011**

Establishment	Item	Description	Range	Explanation
2010	2011	No.	No.	
		<b>TRINIDAD</b>		
	1	(91) Library Commissionaire	9	
	1	(92) Library Assistant I	17	
		<b>Council for National Library and Information Services</b>		
	1	(93) Secretary, Council for National Library and Information Services	61	
	3	(94) Librarian IV	59F	
	1	(95) Planning Officer II	53E	
	1	(96) Planning Officer I	46	
	1	(97) Clerk Stenographer III	26C	
	1	(98) Statistical Officer I	22	
		<b>National Archives</b>		
	1	(99) Government Archivist	61	
	1	(100) Manager, Records Centre	58	
	1	(101) Records Manager II	46D	
	2	(102) Archive Assistant II	40F	
	3	(103) Archive Assistant I	35	
	2	(104) Archive Repairer II	28B	
	3	(105) Archive Repairer I	20	
	1	(106) Photographer I	18	
	1	(107) Storekeeper I	24E	
	4	(108) Clerical Establishment:		
		1 Clerk III	24E	
		1 Clerk Typist II	19C	
		2 Clerk Typist I	13	
	1	(109) Motor Vehicle Driver	17	
	1	(110) Documents Cleaner	15	
	1	(111) Vault Attendant I	10	
	1	(112) Messenger I	9	
	2	(113) Handyman	6	
	1	(114) Cleaner I	4	
		(115) Temporary Staff -		
		Administrative Assistant	35F	
		1 Clerk II	20C	
	282			

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**HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE**

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## HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

I-ESTIMATE of the amount required in the year ending 30 September 2011  
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE  
( \$ 1,484,234,300 )

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2009 Actual	2010 Estimates	2010 Revised Estimates	2011 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	1,135,731,400	1,135,731,400
02 GOODS AND SERVICES	-	-	-	254,639,500	254,639,500
03 MINOR EQUIPMENT PURCHASES	-	-	-	43,415,000	43,415,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	15,748,400	15,748,400
Total Recurrent Expenditure	-	-	-	1,449,534,300	1,449,534,300
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	34,700,000	34,700,000
Total Head	-	-	-	1,484,234,300	1,484,234,300

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
			<b>Police Service</b>		
		(1)	Officers and Other Ranks		(1)-(71) Posts transferred from Head -
	1	(2)	Desk Officer V	61	Ministry of National Security
	2	(3)	Desk Officer IV	54D	
	2	(4)	Desk Officer III	46D	
	3	(5)	Desk Officer II	35F	
	3	(6)	Desk Officer I	30C	
	1	(7)	Administrative Officer II	46D	
	1	(8)	Administrative Assistant	35F	
	1	(9)	Accountant II	35G	
	3	(10)	Accountant I	31C	
	8	(11)	Accounting Assistant	25E	
	7	(12)	Storekeeper I	24E	
	234	(13)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			31 Clerk Stenographer II	20	
			2 Clerk IV	30C	
			6 Clerk III	24E	
			58 Clerk II	20C	
			103 Clerk I	14	
			29 Clerk Typist I	13	
			2 Data Clerk	18	
	5	(14)	Stores Attendant	8	
	1	(15)	Messenger I	9	
	1	(16)	Tailoring Supervisor	28C	
	2	(17)	Tailor II	22D	
	18	(18)	Tailor I	17	
	10	(19)	Cleaner I	4	
	115	(20)	Cleaner II	10	
	2	(21)	Leather Worker	14	
	5	(22)	Police Matron	21	
	5	(23)	Female Turnkey		

## Head 64 - Trinidad and Tobago Police Service

## III-Details of Establishment

Establishment		Item		Range	Explanations
2010	2011	No.		No.	
			<b>TRINIDAD</b>		
		(24)	Re-employment Policemen		
	1	(25)	Explosives Keeper	14	
	1	(26)	Nurse	32	
	3	(27)	Launch Mechanic II	21F	
	1	(28)	Radio Communication Supervisor	44G	
	1	(29)	Radio Communication Mechanic II	35D	
	1	(30)	Radio Communication Mechanic I	28	
	3	(31)	Police Farrier	14	
	15	(32)	Mounted Police Aide	10	
		(33)	Extra Clerical Assistance		
	4	(34)	Maintenance Repairman	16	
	2	(35)	Grass Cutter	6	
		(36)	Temporary Staff-		
			1 Human Resource Manager		
			1 Financial Resource Manager		
			1 Vehicle Fleet Manager		
			1 Information Technology Manager		
			<b>Human Resource Management Unit</b>		
			<b>Police Headquarters</b>		
	1	(37)	Director, Human Resource	67	
	3	(38)	Senior Human Resource Officer	63	
	1	(39)	Human Resource Officer III	58E	
	2	(40)	Human Resource Officer II	53E	
			<b>Northern Division</b>		
	1	(41)	Senior Human Resource Officer	63	
	1	(42)	Human Resource Officer III	58E	
	1	(43)	Human Resource Officer II	53E	
	1	(44)	Human Resource Officer I	46	

## Head 64 - Trinidad and Tobago Police Service

## III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
				<b>Eastern Division</b>
	1	(45)	63	Senior Human Resource Officer
	1	(46)	58E	Human Resource Officer III
	1	(47)	53E	Human Resource Officer II
	1	(48)	46	Human Resource Officer I
				<b>Southern Division</b>
	1	(49)	63	Senior Human Resource Officer
	1	(50)	58E	Human Resource Officer III
	1	(51)	53E	Human Resource Officer II
	1	(52)	46	Human Resource Officer I
				<b>Additional Civilian Posts</b>
	89	(53)		2 Welfare Officer
				1 Systems Manager
				2 Programmer Analyst
				1 Systems Network Administrator
				1 Computer Operation Administrator
			41D	1 Statistical Officer III
				2 Technician
			61	1 Administrative Officer V
			30C	1 Clerk IV
			24E	2 Clerk III
			20C	11 Clerk II
			14	6 Clerk I
			46D	1 Records Manager II
			4	1 Maid
			10	1 Vault Attendant
			13	2 Telephone Operator
			17	1 Chauffeur/Messenger
			13	6 Receptionist

## Head 64 - Trinidad and Tobago Police Service

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			4 Nursing Assistant	22	
			1 Accounting Executive I	54	
			1 Legal Officer		
			1 Public Relations Adviser		
			2 Public Relations Officer II		
			1 Research Officer II	54D	
			3 Research Officer I	46	
			5 Groom	17	
			4 Clerk Stenographer II	20	
			2 Clerk Typist I	13	
			2 Project Analyst I	46	
			20 Data Clerk	18	
			<b>Estate Police</b> <b>(Praedial Larceny Squad)</b>		
	3	(54)	Estate Sergeant	31C	
	5	(55)	Estate Corporal	24C	
	39	(56)	Estate Constable	17/20C	
			<b>Point Gourde Convalescent Home</b>		
	1	(57)	Cleaner I	4	
			<b>Special Police</b>		
		(58)	PAY-Special Reserve Police		
	1	(59)	Cleaner I	4	
		(60)	Special Reserve Police (on a Temporary full time basis)		
		(61)	600 Special Reserve Police Constable (Part-time)		

## Head 64 - Trinidad and Tobago Police Service

## III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2010	2011				
			<b>TRINIDAD</b>		
			<b>Tobago Police Service</b>		
		(62)	Officers and Other Ranks		
	1	(63)	Clerk Typist I	13	
	1	(64)	Clerk I	14	
	5	(65)	Cleaner II	10	
	3	(66)	Cleaner I	4	
	4	(67)	Grass Cutter	6	
			<b>Human Resource Management Unit</b>		
	1	(68)	Human Resource Officer III	58E	
	1	(69)	Human Resource Officer II	53E	
	1	(70)	Human Resource Officer I	46	
			<b>Special Police</b>		
		(71)	PAY-Special Reserve Police		
0	636				

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## **APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES**

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**Head 56 - Ministry of the People and Social Development**  
**III Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
			<b>TRINIDAD</b>	
			<b>St. Michael's School for Boys</b>	
1	1	(1)	Manager	56E
1	1	(2)	Deputy Manager	50D
1	1	(3)	Welfare Officer	32
4	4	(4)	Boys Home Supervisor III	40E
3	3	(5)	Boys Home Supervisor II	32
15	15	(6)	Trade Instructor	24/31
1	1	(7)	Boys Home Matron	27
1	1	(8)	Accounting Assistant	25E
1	1	(9)	Storekeeper I	24E
1	1	(10)	Cook III	22F
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
1	1	(13)	Clerk II	20C
20	20	(14)	Boys Home Supervisor I	19/22C
1	1	(15)	Motor Vehicle Driver	17
1	1	(16)	Seamstress	15
55	55			
			<b>St. Jude's Home for Girls</b>	
1	1	(1)	Manageress	56E
1	1	(2)	Assistant Manageress	50D
3	3	(3)	Juvenile Home Supervisor II	30B
11	11	(4)	Juvenile Home Supervisor I	19/22C
1	1	(5)	Clerk II	20C
1	1	(6)	Maintenance Repairman	16
1	1	(7)	Assistant Teacher II	16
1	1	(8)	Seamstress I	15
2	2	(9)	Handyman/Chauffeur	14
1	1	(10)	Receptionist	13
1	1	(11)	Nurse's Aide	9
1	1	(12)	Groundsman	6
25	25			
			<b>St. Mary's Children's Home</b>	
1	1	(1)	Manager	56E
1	1	(2)	Deputy Manager	50C
2	2	(3)	Welfare Officer	29
2	2	(4)	Juvenile Home Supervisor III	38E
1	1	(5)	Farm Manager	26
1	1	(6)	Accounting Assistant	25E
5	5	(7)	Juvenile Home Supervisor II	30B
3	3	(8)	Trade Instructor	24/31
2	2	(9)	Games Officer	24
1	1	(10)	Music Instructor	24
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
35	35	(13)	Juvenile Home Supervisor I	19/22C
2	2	(14)	Farm Assistant	18
2	2	(15)	Motor Vehicle Driver	17
1	1	(16)	Sewing Instructor	17
1	1	(17)	Maintenance Repairman	16



**Head 56 - Ministry of the People and Social Development**  
**III Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2010	2011			
				<b>TRINIDAD</b>
1	1	(18)	Cook I	16
2	2	(19)	Seamstress I	15
1	1	(20)	Stores Clerk I	14
1	1	(21)	Clerk I	14
4	4	(22)	Laundress I	10
1	1	(23)	Groundsman I	6
2	2	(24)	Cleaner I	4
		(25)	1 Secretary, Board of Management	
		(26)	1 Assistant Band Master	
75	75			
				<b>St. Dominic's Children's Home</b>
1	1	(1)	Manager	56E
1	1	(2)	Assistant Manager/Accountant	50C
1	1	(3)	Personnel Officer	30
2	2	(4)	Welfare Officer	29
1	1	(5)	Juvenile Home Supervisor III	38E
2	2	(6)	Home Supervisor III	28E
1	1	(7)	Home Matron	27
1	1	(8)	Secretary/Assistant Accountant	25
7	7	(9)	Juvenile Home Supervisor II	30B
8	8	(10)	Home Supervisor II	24
4	4	(11)	Trade Instructor	24/31
1	1	(12)	Games Officer	24
1	1	(13)	Music Instructor	24
1	1	(14)	Caterer	21
1	1	(15)	Laundry Supervisor I	20
1	1	(16)	Cook II	19F
50	50	(17)	Juvenile Home Supervisor I	19/22C
1	1	(18)	Needlework Instructor	17
2	2	(19)	Sewing Instructor	17
1	1	(20)	Motor Vehicle Operator	17
1	1	(21)	Maintenance Worker	18G
2	2	(22)	Maintenance Repairman	16
1	1	(23)	Cook I	16
1	1	(24)	Seamstress I	15
1	1	(25)	Assistant Caterer	14
1	1	(26)	Clerk Typist I	13
1	1	(27)	Assistant Teacher I	12
2	2	(28)	Laundress I	10
1	1	(29)	Groundsman	6
1	1	(30)	Gatekeeper	6
1	1	(31)	Cleaner I	4
1	1	(32)	Part-time Seamstress and Needlework Teacher	17
102	102			

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**APPENDIX B – COMPENSATION PLAN – SALARY SCALES**  
**APPLICABLE TO OFFICES IN THE CIVIL SERVICE**

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## COMPENSATION PLAN

*Salary Scales ( per month ) applicable to Offices in the Civil Service and  
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01*

For the Period 2005 to 2007

Rg.	YEAR	Increase	SALARY SCALE								LONGEVITY		
			Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>4</b>	<b>2004</b>		2553	2599	2641	2688	2748	2806	2867	2938	2992	3053	3111
<i>Cola Consol'd:</i>		\$60	2613	2659	2701	2748	2808	2866	2927	2998	3052	3113	3171
	<b>2005</b>	\$100 + 3%	2794	2842	2885	2933	2995	3055	3118	3191	3247	3309	3369
	<b>2006</b>	3%	2878	2927	2972	3021	3085	3147	3212	3287	3344	3408	3470
	<b>2007</b>	9% + \$225	3362	3415	3464	3518	3588	3655	3726	3808	3870	3940	4007
<b>5</b>	<b>2004</b>		2576	2622	2670	2726	2787	2848	2913	2981	3045	3103	3166
<i>Cola Consol'd:</i>		\$60	2636	2682	2730	2786	2847	2908	2973	3041	3105	3163	3226
	<b>2005</b>	\$100 + 3%	2818	2865	2915	2973	3035	3098	3165	3235	3301	3361	3426
	<b>2006</b>	3%	2903	2951	3002	3062	3126	3191	3260	3332	3400	3462	3529
	<b>2007</b>	9% + \$225	3389	3442	3497	3563	3632	3703	3778	3857	3931	3999	4072
<b>6</b>	<b>2004</b>		2596	2641	2693	2756	2816	2879	2941	3011	3071	3135	3193
<i>Cola Consol'd:</i>		\$60	2656	2701	2753	2816	2876	2939	3001	3071	3131	3195	3253
	<b>2005</b>	\$100 + 3%	2839	2885	2939	3003	3065	3130	3194	3266	3328	3394	3454
	<b>2006</b>	3%	2924	2972	3027	3093	3157	3224	3290	3364	3428	3496	3558
	<b>2007</b>	9% + \$225	3412	3464	3524	3596	3666	3739	3811	3892	3962	4036	4103
<b>7</b>	<b>2004</b>		2619	2665	2723	2786	2847	2910	2967	3045	3103	3166	3227
<i>Cola Consol'd:</i>		\$60	2679	2725	2783	2846	2907	2970	3027	3105	3163	3226	3287
	<b>2005</b>	\$100 + 3%	2862	2910	2969	3034	3097	3162	3221	3301	3361	3426	3489
	<b>2006</b>	3%	2948	2997	3058	3125	3190	3257	3318	3400	3462	3529	3594
	<b>2007</b>	9% + \$225	3438	3492	3558	3631	3702	3775	3842	3931	3999	4072	4142
<b>8</b>	<b>2004</b>		2638	2688	2756	2819	2884	2955	3016	3083		3212	3278
<i>Cola Consol'd:</i>		\$60	2698	2748	2816	2879	2944	3015	3076	3143	3207	3272	3338
	<b>2005</b>	\$100 + 3%	2882	2933	3003	3068	3135	3208	3271	3340	3406	3473	3541
	<b>2006</b>	3%	2968	3021	3093	3160	3229	3304	3369	3440	3508	3577	3647
	<b>2007</b>	9% + \$225	3460	3518	3596	3669	3745	3826	3897	3975	4049	4124	4200
<b>9</b>	<b>2004</b>		2664	2723	2787	2856	2918	2982	3050	3124	3192	3257	3323
<i>Cola Consol'd:</i>		\$60	2724	2783	2847	2916	2978	3042	3110	3184	3252	3317	3383
	<b>2005</b>	\$100 + 3%	2909	2969	3035	3106	3170	3236	3306	3383	3453	3520	3587
	<b>2006</b>	3%	2996	3058	3126	3199	3265	3333	3405	3484	3557	3626	3695
	<b>2007</b>	9% + \$225	3491	3558	3632	3712	3784	3858	3936	4023	4102	4177	4253
<b>10</b>	<b>2004</b>		2688	2758	2828	2896	2966	3036	3103	3183	3247	3317	3389
<i>Cola Consol'd:</i>		\$60	2748	2818	2888	2956	3026	3096	3163	3243	3307	3377	3449
	<b>2005</b>	\$100 + 3%	2933	3006	3078	3148	3220	3292	3361	3443	3509	3581	3655
	<b>2006</b>	3%	3021	3096	3170	3242	3317	3391	3462	3546	3614	3688	3765
	<b>2007</b>	9% + \$225	3518	3600	3680	3759	3841	3921	3999	4090	4164	4245	4329
<b>11</b>	<b>2004</b>		2743	2812	2883	2955	3017	3087	3161	3245	3315	3381	3451
<i>Cola Consol'd:</i>		\$60	2803	2872	2943	3015	3077	3147	3221	3305	3375	3441	3511
	<b>2005</b>	\$100 + 3%	2990	3061	3134	3208	3272	3344	3421	3507	3579	3647	3719
	<b>2006</b>	3%	3080	3153	3228	3304	3370	3444	3524	3612	3686	3756	3831
	<b>2007</b>	9% + \$225	3582	3662	3744	3826	3898	3979	4066	4162	4243	4319	4401
<b>12</b>	<b>2004</b>		2796	2869	2941	3015	3086	3161	3234	3323	3391	3469	3541
<i>Cola Consol'd:</i>		\$60	2856	2929	3001	3075	3146	3221	3294	3383	3451	3529	3601
	<b>2005</b>	\$100 + 3%	3045	3120	3194	3270	3343	3421	3496	3587	3658	3738	3812
	<b>2006</b>	3%	3136	3214	3290	3368	3443	3524	3601	3695	3768	3850	3926
	<b>2007</b>	9% + \$225	3643	3728	3811	3896	3978	4066	4150	4253	4332	4422	4504

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Rg.	YEAR	Increase	SALARY SCALE								LONGEVITY		
			Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>13</b>	<b>2004</b>		2848	2930	3011	3087	3168	3247	3328	3412	3489	3567	3648
Cola Consol'd:		\$60	2908	2990	3071	3147	3228	3307	3388	3472	3549	3627	3708
	<b>2005</b>	\$100 + 3%	3098	3183	3266	3344	3428	3509	3593	3679	3758	3839	3922
	<b>2006</b>	3%	3191	3278	3364	3444	3531	3614	3701	3789	3871	3954	4040
	<b>2007</b>	9% + \$225	3703	3798	3892	3979	4074	4164	4259	4355	4444	4535	4629
<b>14</b>	<b>2004</b>		2903	2982	3067	3149	3236	3317	3400	3498	3582	3664	3747
Cola Consol'd:		\$60	2963	3042	3127	3209	3296	3377	3460	3558	3642	3724	3807
	<b>2005</b>	\$100 + 3%	3155	3236	3324	3408	3498	3581	3667	3768	3854	3939	4024
	<b>2006</b>	3%	3250	3333	3424	3510	3603	3688	3777	3881	3970	4057	4145
	<b>2007</b>	9% + \$225	3768	3858	3957	4051	4152	4245	4342	4455	4552	4647	4743
<b>15</b>	<b>2004</b>		2962	3050	3137	3224	3312	3398	3487	3584	3671	3757	3850
Cola Consol'd:		\$60	3022	3110	3197	3284	3372	3458	3547	3644	3731	3817	3910
	<b>2005</b>	\$100 + 3%	3216	3306	3396	3486	3576	3665	3756	3856	3946	4035	4130
	<b>2006</b>	3%	3312	3405	3498	3591	3683	3775	3869	3972	4064	4156	4254
	<b>2007</b>	9% + \$225	3835	3936	4038	4139	4239	4340	4442	4554	4655	4755	4862
<b>16</b>	<b>2004</b>		3015	3110	3200	3296	3390	3487	3582	3683	3771	3869	3962
Cola Consol'd:		\$60	3075	3170	3260	3356	3450	3547	3642	3743	3831	3929	4022
	<b>2005</b>	\$100 + 3%	3270	3368	3461	3560	3657	3756	3854	3958	4049	4150	4246
	<b>2006</b>	3%	3368	3469	3565	3667	3767	3869	3970	4077	4170	4275	4373
	<b>2007</b>	9% + \$225	3896	4006	4111	4222	4331	4442	4552	4669	4770	4885	4992
<b>17</b>	<b>2004</b>		3072	3168	3266	3356	3451	3548	3643	3757	3854	3945	4040
Cola Consol'd:		\$60	3132	3228	3326	3416	3511	3608	3703	3817	3914	4005	4100
	<b>2005</b>	\$100 + 3%	3329	3428	3529	3621	3719	3819	3917	4035	4134	4228	4326
	<b>2006</b>	3%	3429	3531	3635	3730	3831	3934	4035	4156	4258	4355	4456
	<b>2007</b>	9% + \$225	3963	4074	4187	4291	4401	4513	4623	4755	4866	4972	5082
<b>18</b>	<b>2004</b>		3149	3253	3355	3454	3557	3659	3762	3873	3974	4074	4177
Cola Consol'd:		\$60	3209	3313	3415	3514	3617	3719	3822	3933	4034	4134	4237
	<b>2005</b>	\$100 + 3%	3408	3515	3620	3722	3829	3934	4040	4154	4258	4361	4467
	<b>2006</b>	3%	3510	3620	3729	3834	3944	4052	4161	4279	4386	4492	4601
	<b>2007</b>	9% + \$225	4051	4171	4290	4404	4524	4642	4760	4889	5006	5121	5240
<b>19</b>	<b>2004</b>		3215	3323	3428	3533	3638	3746	3852	3971	4074	4180	4286
Cola Consol'd:		\$60	3275	3383	3488	3593	3698	3806	3912	4031	4134	4240	4346
	<b>2005</b>	\$100 + 3%	3476	3587	3696	3804	3912	4023	4132	4255	4361	4470	4579
	<b>2006</b>	3%	3580	3695	3807	3918	4029	4144	4256	4383	4492	4604	4716
	<b>2007</b>	9% + \$225	4127	4253	4375	4496	4617	4742	4864	5002	5121	5243	5365
<b>20</b>	<b>2004</b>		3291	3400	3515	3630	3743	3854	3964	4079	4191	4303	4415
Cola Consol'd:		\$60	3351	3460	3575	3690	3803	3914	4024	4139	4251	4363	4475
	<b>2005</b>	\$100 + 3%	3555	3667	3785	3904	4020	4134	4248	4366	4482	4597	4712
	<b>2006</b>	3%	3662	3777	3899	4021	4141	4258	4375	4497	4616	4735	4853
	<b>2007</b>	9% + \$225	4217	4342	4475	4608	4739	4866	4994	5127	5256	5386	5515
<b>21</b>	<b>2004</b>		3369	3487	3600	3716	3832	3949	4065	4190	4303	4418	4539
Cola Consol'd:		\$60	3429	3547	3660	3776	3892	4009	4125	4250	4363	4478	4599
	<b>2005</b>	\$100 + 3%	3635	3756	3873	3992	4112	4232	4352	4481	4597	4715	4840
	<b>2006</b>	3%	3744	3869	3989	4112	4235	4359	4483	4615	4735	4856	4985
	<b>2007</b>	9% + \$225	4306	4442	4573	4707	4841	4976	5111	5255	5386	5518	5659

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SALARY SCALE										LONGEVITY				
Rg.	YEAR	Increase		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
22	2004			3447	3576	3697	3819	3942	4065	4191	4325	4445	4566	4692
Cola Consol'd:		\$60		3507	3636	3757	3879	4002	4125	4251	4385	4505	4626	4752
	2005	\$100 +	3%	3715	3848	3973	4098	4225	4352	4482	4620	4743	4868	4998
	2006		3%	3826	3963	4092	4221	4352	4483	4616	4759	4885	5014	5148
	2007		9% + \$225	4395	4545	4685	4826	4969	5111	5256	5412	5550	5690	5836
23	2004			3539	3664	3796	3923	4047	4175	4302	4445	4574	4697	4824
Cola Consol'd:		\$60		3599	3724	3856	3983	4107	4235	4362	4505	4634	4757	4884
	2005	\$100 +	3%	3810	3939	4075	4205	4333	4465	4596	4743	4876	5003	5134
	2006		3%	3924	4057	4197	4331	4463	4599	4734	4885	5022	5153	5288
	2007		9% + \$225	4502	4647	4800	4946	5090	5238	5385	5550	5699	5842	5989
24	2004			3638	3771	3907	4040	4177	4311	4445	4604	4734	4868	5001
Cola Consol'd:		\$60		3698	3831	3967	4100	4237	4371	4505	4664	4794	4928	5061
	2005	\$100 +	3%	3912	4049	4189	4326	4467	4605	4743	4907	5041	5179	5316
	2006		3%	4029	4170	4315	4456	4601	4743	4885	5054	5192	5334	5475
	2007		9% + \$225	4617	4770	4928	5082	5240	5395	5550	5734	5884	6039	6193
25	2004			3719	3863	4005	4146	4288	4433	4574	4726	4868	5013	5152
Cola Consol'd:		\$60		3779	3923	4065	4206	4348	4493	4634	4786	4928	5073	5212
	2005	\$100 +	3%	3995	4144	4290	4435	4581	4731	4876	5033	5179	5328	5471
	2006		3%	4115	4268	4419	4568	4718	4873	5022	5184	5334	5488	5635
	2007		9% + \$225	4710	4877	5042	5204	5368	5537	5699	5876	6039	6207	6367
26	2004			3813	3962	4107	4260	4409	4555	4710	4862	5011	5156	5304
Cola Consol'd:		\$60		3873	4022	4167	4320	4469	4615	4770	4922	5071	5216	5364
	2005	\$100 +	3%	4092	4246	4395	4553	4706	4856	5016	5173	5326	5475	5628
	2006		3%	4215	4373	4527	4690	4847	5002	5166	5328	5486	5639	5797
	2007		9% + \$225	4819	4992	5159	5337	5508	5677	5856	6033	6205	6372	6544
27	2004			3924	4079	4233	4391	4544	4705	4862	5016	5170	5328	5482
Cola Consol'd:		\$60		3984	4139	4293	4451	4604	4765	4922	5076	5230	5388	5542
	2005	\$100 +	3%	4207	4366	4525	4688	4845	5011	5173	5331	5490	5653	5811
	2006		3%	4333	4497	4661	4829	4990	5161	5328	5491	5655	5823	5985
	2007		9% + \$225	4948	5127	5305	5489	5664	5850	6033	6210	6389	6572	6749
28	2004			4019	4183	4345	4508	4674	4836	4998	5172	5339	5501	5671
Cola Consol'd:		\$60		4079	4243	4405	4568	4734	4896	5058	5232	5399	5561	5731
	2005	\$150 +	3%	4356	4525	4692	4860	5031	5197	5364	5543	5715	5882	6057
	2006		3%	4487	4661	4833	5006	5182	5353	5525	5709	5886	6058	6239
	2007		9% + \$350	5241	5430	5618	5807	5998	6185	6372	6573	6766	6953	7151
29	2004			4138	4309	4480	4649	4819	4991	5160	5353	5526	5696	5866
Cola Consol'd:		\$60		4198	4369	4540	4709	4879	5051	5220	5413	5586	5756	5926
	2005	\$150 +	3%	4478	4655	4831	5005	5180	5357	5531	5730	5908	6083	6258
	2006		3%	4612	4795	4976	5155	5335	5518	5697	5902	6085	6265	6446
	2007		9% + \$350	5377	5577	5774	5969	6165	6365	6560	6783	6983	7179	7376
30	2004			4255	4436	4617	4800	4984	5162	5347	5535	5713	5887	6016
Cola Consol'd:		\$60		4315	4496	4677	4860	5044	5222	5407	5595	5773	5947	6076
	2005	\$150 +	3%	4599	4785	4972	5160	5350	5533	5724	5917	6101	6280	6413
	2006		3%	4737	4929	5121	5315	5511	5699	5896	6095	6284	6468	6605
	2007		9% + \$350	5513	5723	5932	6143	6357	6562	6777	6994	7200	7400	7549

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Rg.	YEAR	Increase	SALARY SCALE								LONGEVITY		
			Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>31</b>	<b>2004</b>		4376	4554	4734	4920	5099	5281	5462	5671	5847	5993	6130
Cola Consol'd:		\$60	4436	4614	4794	4980	5159	5341	5522	5731	5907	6053	6190
	<b>2005</b>	\$150 + 3%	4724	4907	5092	5284	5468	5656	5842	6057	6239	6389	6530
	<b>2006</b>	3%	4866	5054	5245	5443	5632	5826	6017	6239	6426	6581	6726
	<b>2007</b>	9% + \$350	5654	5859	6067	6283	6489	6700	6909	7151	7354	7523	7681
<b>32</b>	<b>2004</b>		4445	4631	4818	4998	5187	5371	5556	5740	5908	6052	6190
Cola Consol'd:		\$60	4505	4691	4878	5058	5247	5431	5616	5800	5968	6112	6250
	<b>2005</b>	\$150 + 3%	4795	4986	5179	5364	5559	5748	5939	6129	6302	6450	6592
	<b>2006</b>	3%	4939	5136	5334	5525	5726	5920	6117	6313	6491	6644	6790
	<b>2007</b>	9% + \$350	5734	5948	6164	6372	6591	6803	7018	7231	7425	7592	7751
<b>33</b>	<b>2004</b>		4512	4696	4879	5060	5242	5424	5609	5812	5960	6105	6234
Cola Consol'd:		\$60	4572	4756	4939	5120	5302	5484	5669	5872	6020	6165	6294
	<b>2005</b>	\$150 + 3%	4864	5053	5242	5428	5616	5803	5994	6203	6355	6504	6637
	<b>2006</b>	3%	5010	5205	5399	5591	5784	5977	6174	6389	6546	6699	6836
	<b>2007</b>	9% + \$350	5811	6023	6235	6444	6655	6865	7080	7314	7485	7652	7801
<b>34</b>	<b>2004</b>		4582	4767	4950	5141	5325	5508	5696	5884	6014	6151	6289
Cola Consol'd:		\$60	4642	4827	5010	5201	5385	5568	5756	5944	6074	6211	6349
	<b>2005</b>	\$150 + 3%	4936	5126	5315	5512	5701	5890	6083	6277	6411	6552	6694
	<b>2006</b>	3%	5084	5280	5474	5677	5872	6067	6265	6465	6603	6749	6895
	<b>2007</b>	9% + \$350	5892	6105	6317	6538	6750	6963	7179	7397	7547	7706	7866
<b>35</b>	<b>2004</b>		4654	4839	5027	5215	5410	5599	5785	5957	6093	6234	6373
Cola Consol'd:		\$60	4714	4899	5087	5275	5470	5659	5845	6017	6153	6294	6433
	<b>2005</b>	\$150 + 3%	5010	5200	5394	5588	5789	5983	6175	6352	6492	6637	6780
	<b>2006</b>	3%	5160	5356	5556	5756	5963	6162	6360	6543	6687	6836	6983
	<b>2007</b>	9% + \$350	5974	6188	6406	6624	6850	7067	7282	7482	7639	7801	7961
<b>36</b>	<b>2004</b>		4726	4923	5110	5304	5498	5699	5888	6041	6186	6332	6470
Cola Consol'd:		\$60	4786	4983	5170	5364	5558	5759	5948	6101	6246	6392	6530
	<b>2005</b>	\$150 + 3%	5084	5287	5480	5679	5879	6086	6281	6439	6588	6738	6880
	<b>2006</b>	3%	5237	5446	5644	5849	6055	6269	6469	6632	6786	6940	7086
	<b>2007</b>	9% + \$350	6058	6286	6502	6725	6950	7183	7401	7579	7747	7915	8074
<b>37</b>	<b>2004</b>		4799	4991	5180	5374	5567	5774	5943	6105	6244	6386	6533
Cola Consol'd:		\$60	4859	5051	5240	5434	5627	5834	6003	6165	6304	6446	6593
	<b>2005</b>	\$150 + 3%	5159	5357	5552	5752	5950	6164	6338	6504	6648	6794	6945
	<b>2006</b>	3%	5314	5518	5719	5925	6129	6349	6528	6699	6847	6998	7153
	<b>2007</b>	9% + \$350	6142	6365	6584	6808	7031	7270	7466	7652	7813	7978	8147
<b>38</b>	<b>2004</b>		4881	5072	5267	5459	5654	5849	6005	6166	6311	6457	6601
Cola Consol'd:		\$60	4941	5132	5327	5519	5714	5909	6065	6226	6371	6517	6661
	<b>2005</b>	\$150 + 3%	5244	5440	5641	5839	6040	6241	6401	6567	6717	6867	7015
	<b>2006</b>	3%	5401	5603	5810	6014	6221	6428	6593	6764	6919	7073	7225
	<b>2007</b>	9% + \$350	6237	6457	6683	6905	7131	7357	7536	7723	7892	8060	8225
<b>39</b>	<b>2004</b>		4949	5145	5337	5528	5731	5908	6068	6227	6371	6516	6663
Cola Consol'd:		\$60	5009	5205	5397	5588	5791	5968	6128	6287	6431	6576	6723
	<b>2005</b>	\$150 + 3%	5314	5516	5713	5910	6119	6302	6466	6630	6778	6928	7079
	<b>2006</b>	3%	5473	5681	5884	6087	6303	6491	6660	6829	6981	7136	7291
	<b>2007</b>	9% + \$350	6316	6542	6764	6985	7220	7425	7609	7794	7959	8128	8297

## COMPENSATION PLAN

Salary Scales ( per month ) applicable to Offices in the Civil Service and  
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period 2005 to 2007

Rg.	YEAR	Increase	SALARY SCALE								LONGEVITY		
			Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>40</b>	<b>2004</b>		5039	5242	5440	5641	5840	6001	6146	6295	6442	6593	6743
Cola Consol'd:		\$60	5099	5302	5500	5701	5900	6061	6206	6355	6502	6653	6803
	<b>2005</b>	\$150 + 3%	5406	5616	5820	6027	6232	6397	6547	6700	6852	7007	7162
	<b>2006</b>	3%	5568	5784	5995	6208	6419	6589	6743	6901	7058	7217	7377
	<b>2007</b>	9% + \$350	6419	6655	6885	7117	7347	7532	7700	7872	8043	8217	8391
<b>41</b>	<b>2004</b>		5108	5308	5508	5710	5900	6052	6201	6349	6499	6646	6795
Cola Consol'd:		\$60	5168	5368	5568	5770	5960	6112	6261	6409	6559	6706	6855
	<b>2005</b>	\$150 + 3%	5478	5684	5890	6098	6293	6450	6603	6756	6910	7062	7215
	<b>2006</b>	3%	5642	5855	6067	6281	6482	6644	6801	6959	7117	7274	7431
	<b>2007</b>	9% + \$350	6500	6732	6963	7196	7415	7592	7763	7935	8108	8279	8450
<b>42</b>	<b>2004</b>		5211	5415	5611	5815	5982	6126	6278	6430	6574	6724	6868
Cola Consol'd:		\$60	5271	5475	5671	5875	6042	6186	6338	6490	6634	6784	6928
	<b>2005</b>	\$150 + 3%	5584	5794	5996	6206	6378	6526	6683	6839	6988	7142	7290
	<b>2006</b>	3%	5752	5968	6176	6392	6569	6722	6883	7044	7198	7356	7509
	<b>2007</b>	9% + \$350	6620	6855	7082	7317	7510	7677	7852	8028	8196	8368	8535
<b>43</b>	<b>2004</b>		5284	5482	5682	5885	6032	6175	6320	6471	6622	6772	6918
Cola Consol'd:		\$60	5344	5542	5742	5945	6092	6235	6380	6531	6682	6832	6978
	<b>2005</b>	\$150 + 3%	5659	5863	6069	6278	6429	6577	6726	6881	7037	7191	7342
	<b>2006</b>	3%	5829	6039	6251	6466	6622	6774	6928	7087	7248	7407	7562
	<b>2007</b>	9% + \$350	6704	6933	7164	7398	7568	7734	7902	8075	8250	8424	8593
<b>44</b>	<b>2004</b>		5371	5559	5762	5936	6083	6234	6381	6536	6681	6828	6971
Cola Consol'd:		\$60	5431	5619	5822	5996	6143	6294	6441	6596	6741	6888	7031
	<b>2005</b>	\$150 + 3%	5748	5942	6151	6330	6482	6637	6789	6948	7098	7249	7396
	<b>2006</b>	3%	5920	6120	6336	6520	6676	6836	6993	7156	7311	7466	7618
	<b>2007</b>	9% + \$350	6803	7021	7256	7457	7627	7801	7972	8150	8319	8488	8654
<b>45</b>	<b>2004</b>		5462	5658	5859	6014	6166	6320	6471	6625	6777	6929	7073
Cola Consol'd:		\$60	5522	5718	5919	6074	6226	6380	6531	6685	6837	6989	7133
	<b>2005</b>	\$150 + 3%	5842	6044	6251	6411	6567	6726	6881	7040	7197	7353	7501
	<b>2006</b>	3%	6017	6225	6439	6603	6764	6928	7087	7251	7413	7574	7726
	<b>2007</b>	9% + \$350	6909	7135	7369	7547	7723	7902	8075	8254	8430	8606	8771
<b>46</b>	<b>2004</b>		5554	5762	5943	6092	6240	6389	6537	6700	6855	7005	7174
Cola Consol'd:		\$60	5614	5822	6003	6152	6300	6449	6597	6760	6915	7065	7234
	<b>2005</b>	\$300 + 3%	6091	6306	6492	6646	6798	6951	7104	7272	7431	7586	7760
	<b>2006</b>	3%	6274	6495	6687	6845	7002	7160	7317	7490	7654	7814	7993
	<b>2007</b>	9% + \$450	7289	7530	7739	7911	8082	8254	8426	8614	8793	8967	9162
<b>47</b>	<b>2004</b>		5654	5854	6014	6164	6312	6461	6613	6774	6927	7079	7266
Cola Consol'd:		\$60	5714	5914	6074	6224	6372	6521	6673	6834	6987	7139	7326
	<b>2005</b>	\$300 + 3%	6194	6400	6565	6720	6872	7026	7182	7348	7506	7662	7855
	<b>2006</b>	3%	6380	6592	6762	6922	7078	7237	7397	7568	7731	7892	8091
	<b>2007</b>	9% + \$450	7404	7635	7821	7995	8165	8338	8513	8699	8877	9052	9269
<b>48</b>	<b>2004</b>		5743	5936	6083	6234	6381	6533	6681	6848	6999	7161	7351
Cola Consol'd:		\$60	5803	5996	6143	6294	6441	6593	6741	6908	7059	7221	7411
	<b>2005</b>	\$300 + 3%	6286	6485	6636	6792	6943	7100	7252	7424	7580	7747	7942
	<b>2006</b>	3%	6475	6680	6835	6996	7151	7313	7470	7647	7807	7979	8180
	<b>2007</b>	9% + \$450	7508	7731	7900	8076	8245	8421	8592	8785	8960	9147	9366

## COMPENSATION PLAN

*Salary Scales ( per month ) applicable to Offices in the Civil Service and  
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01*

For the Period 2005 to 2007

Rg. YEAR	Increase	SALARY SCALE									LONGEVITY		
		Minimum	A	B	C	D	E	F	G		1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>49 2004</b>		5845	6006	6163	6312	6466	6619	6772	6942		7098	7277	7466
<i>Cola Consol'd:</i>	\$60	5905	6066	6223	6372	6526	6679	6832	7002		7158	7337	7526
<b>2005</b>	\$300 + 3%	6391	6557	6719	6872	7031	7188	7346	7521		7682	7866	8061
<b>2006</b>	3%	6583	6754	6921	7078	7242	7404	7566	7747		7912	8102	8303
<b>2007</b>	9% + \$450	7625	7812	7994	8165	8344	8520	8697	8894		9074	9281	9500
<b>50 2004</b>		5932	6083	6237	6389	6543	6694	6848	7021		7183	7379	7569
<i>Cola Consol'd:</i>	\$60	5992	6143	6297	6449	6603	6754	6908	7081		7243	7439	7629
<b>2005</b>	\$300 + 3%	6481	6636	6795	6951	7110	7266	7424	7602		7769	7971	8167
<b>2006</b>	3%	6675	6835	6999	7160	7323	7484	7647	7830		8002	8210	8412
<b>2007</b>	9% + \$450	7726	7900	8079	8254	8432	8608	8785	8985		9172	9399	9619
<b>51 2004</b>		6006	6163	6312	6466	6619	6772	6925	7099		7283	7477	7664
<i>Cola Consol'd:</i>	\$60	6066	6223	6372	6526	6679	6832	6985	7159		7343	7537	7724
<b>2005</b>	\$300 + 3%	6557	6719	6872	7031	7188	7346	7504	7683		7872	8072	8265
<b>2006</b>	3%	6754	6921	7078	7242	7404	7566	7729	7913		8108	8314	8513
<b>2007</b>	9% + \$450	7812	7994	8165	8344	8520	8697	8875	9075		9288	9512	9729
<b>52 2004</b>		6089	6237	6386	6536	6686	6834	6999	7191		7380	7574	7764
<i>Cola Consol'd:</i>	\$60	6149	6297	6446	6596	6746	6894	7059	7251		7440	7634	7824
<b>2005</b>	\$300 + 3%	6642	6795	6948	7103	7257	7410	7580	7778		7972	8172	8368
<b>2006</b>	3%	6841	6999	7156	7316	7475	7632	7807	8011		8211	8417	8619
<b>2007</b>	9% + \$450	7907	8079	8250	8424	8598	8769	8960	9182		9400	9625	9845
<b>53 2004</b>		6166	6315	6466	6618	6763	6911	7079	7283		7477	7664	7858
<i>Cola Consol'd:</i>	\$60	6226	6375	6526	6678	6823	6971	7139	7343		7537	7724	7918
<b>2005</b>	\$300 + 3%	6722	6875	7031	7187	7337	7489	7662	7872		8072	8265	8465
<b>2006</b>	3%	6924	7081	7242	7403	7557	7714	7892	8108		8314	8513	8719
<b>2007</b>	9% + \$450	7997	8168	8344	8519	8687	8858	9052	9288		9512	9729	9954
<b>54 2004</b>		6240	6394	6551	6708	6867	7021	7191	7385		7581	7783	7970
<i>Cola Consol'd:</i>	\$60	6300	6454	6611	6768	6927	7081	7251	7445		7641	7843	8030
<b>2005</b>	\$300 + 3%	6798	6957	7118	7280	7444	7602	7778	7977		8179	8387	8580
<b>2006</b>	3%	7002	7166	7332	7498	7667	7830	8011	8216		8424	8639	8837
<b>2007</b>	9% + \$450	8082	8261	8442	8623	8807	8985	9182	9405		9632	9867	10082
<b>55 2004</b>		6323	6471	6622	6772	6918	7082	7267	7484		7679	7866	8056
<i>Cola Consol'd:</i>	\$60	6383	6531	6682	6832	6978	7142	7327	7544		7739	7926	8116
<b>2005</b>	\$300 + 3%	6883	7036	7191	7346	7496	7665	7856	8079		8280	8473	8668
<b>2006</b>	3%	7089	7247	7407	7566	7721	7895	8092	8321		8528	8727	8928
<b>2007</b>	9% + \$450	8177	8349	8524	8697	8866	9056	9270	9520		9746	9962	10182
<b>56 2004</b>		6430	6574	6724	6872	7038	7206	7393	7609		7801	7984	8182
<i>Cola Consol'd:</i>	\$60	6490	6634	6784	6932	7098	7266	7453	7669		7861	8044	8242
<b>2005</b>	\$300 + 3%	6994	7142	7297	7449	7620	7793	7986	8208		8406	8594	8798
<b>2006</b>	3%	7204	7356	7516	7672	7849	8027	8226	8454		8658	8852	9062
<b>2007</b>	9% + \$450	8302	8468	8642	8812	9005	9199	9416	9665		9887	10099	10328
<b>57 2004</b>		6522	6700	6879	7065	7277	7500	7741			7965	8196	8421
<i>Cola Consol'd:</i>	\$60	6582	6760	6939	7125	7337	7560	7801			8025	8256	8481
<b>2005</b>	\$300 + 3%	7088	7272	7456	7648	7866	8096	8344			8575	8813	9044
<b>2006</b>	3%	7301	7490	7680	7877	8102	8339	8594			8832	9077	9315
<b>2007</b>	9% + \$450	8408	8614	8821	9036	9281	9540	9817			10077	10344	10603



## COMPENSATION PLAN

*Salary Scales ( per month ) applicable to Offices in the Civil Service and  
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01*

For the Period 2005 to 2007

SALARY SCALE										LONGEVITY				
Rg.	YEAR	Increase		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
58	2004			6625	6810	6994	7183	7413	7638	7877		8105	8326	8549
Cola Consol'd:		\$60		6685	6870	7054	7243	7473	7698	7937		8165	8386	8609
	2005	\$300 +	3%	7195	7385	7575	7769	8006	8238	8484		8719	8947	9176
	2006		3%	7411	7607	7802	8002	8246	8485	8739		8981	9215	9451
	2007		9% + \$450	8528	8742	8954	9172	9438	9699	9976		10239	10494	10752
59	2004			6706	6890	7069	7283	7508	7736	7965		8196	8421	8647
Cola Consol'd:		\$60		6766	6950	7129	7343	7568	7796	8025		8256	8481	8707
	2005	\$300 +	3%	7278	7468	7652	7872	8104	8339	8575		8813	9044	9277
	2006		3%	7496	7692	7882	8108	8347	8589	8832		9077	9315	9555
	2007		9% + \$450	8621	8834	9041	9288	9548	9812	10077		10344	10603	10865

# COMPENSATION PLAN

**Salary Scales ( per month ) applicable to Offices in the Civil Service  
and Statutory Authorities subject to the Statutory Authorities Act,  
Chapter 24:01**

**For the Period 2005 to 2007**

<b>Rg.</b>	<b>YEAR</b>	<b>Increase</b>		<b>FLAT RATES</b>
				\$
<b>60</b>	<b>2004</b>			<b>8358</b>
	<i>Cola Consol'd:</i>	\$60.00		8418
	<b>2005</b>	\$500 +	3%	<b>9186</b>
	<b>2006</b>		3%	<b>9462</b>
	<b>2007</b>		9% + \$225	<b>11014</b>
<b>61</b>	<b>2004</b>			<b>8747</b>
	<i>Cola Consol'd:</i>	\$60.00		8807
	<b>2005</b>	\$500 +	3%	<b>9586</b>
	<b>2006</b>		3%	<b>9874</b>
	<b>2007</b>		9% + \$700	<b>11463</b>
<b>62</b>	<b>2004</b>			<b>9019</b>
	<i>Cola Consol'd:</i>	\$60.00		9079
	<b>2005</b>	\$500 +	3%	<b>9866</b>
	<b>2006</b>		3%	<b>10162</b>
	<b>2007</b>		9% + \$700	<b>11777</b>
<b>63</b>	<b>2004</b>			<b>9288</b>
	<i>Cola Consol'd:</i>	\$60.00		9348
	<b>2005</b>	\$500 +	3%	<b>10143</b>
	<b>2006</b>		3%	<b>10447</b>
	<b>2007</b>		9% + \$700	<b>12087</b>
<b>64</b>	<b>2004</b>			<b>9679</b>
	<i>Cola Consol'd:</i>	\$60.00		9739
	<b>2005</b>	\$500 +	3%	<b>10546</b>
	<b>2006</b>		3%	<b>10862</b>
	<b>2007</b>		9% + \$700	<b>12540</b>
<b>65</b>	<b>2004</b>			<b>10208</b>
	<i>Cola Consol'd:</i>	\$60.00		10268
	<b>2005</b>	\$500 +	3%	<b>11091</b>
	<b>2006</b>		3%	<b>11424</b>
	<b>2007</b>		9% + \$700	<b>13152</b>

# COMPENSATION PLAN

Salary Scales ( per month ) applicable to Offices in the Civil Service  
and Statutory Authorities subject to the Statutory Authorities Act,

## Chapter 24:01

For the Period 2005 to 2007

Rg.	YEAR	Increase	FLAT RATES
			\$
<b>66</b>	<b>2004</b>		<b>10748</b>
	<i>Cola Consol'd:</i>	\$60.00	<i>10808</i>
	<b>2005</b> \$500 +	3%	<b>11647</b>
	<b>2006</b>	3%	<b>11996</b>
	<b>2007</b>	9% + \$700	<b>13776</b>
<b>67</b>	<b>2004</b>		<b>11278</b>
	<i>Cola Consol'd:</i>	\$60.00	<i>11338</i>
	<b>2005</b> \$500 +	3%	<b>12193</b>
	<b>2006</b>	3%	<b>12559</b>
	<b>2007</b>	9% + \$700	<b>14389</b>
<b>68</b>	<b>2004</b>		<b>11810</b>
	<i>Cola Consol'd:</i>	\$60.00	<i>11870</i>
	<b>2005</b> \$500 +	3%	<b>12741</b>
	<b>2006</b>	3%	<b>13123</b>
	<b>2007</b>	9% + \$700	<b>15004</b>
<b>Average rate: Ranges 60 to 68</b>			

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**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY  
AND WEEKLY WORKERS**

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## Appendix "C"

**GRADING AND WAGES SCHEDULE**

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
<b>Grade 1</b>		<b>\$200.00</b>	<b>\$234.00</b>	<b>\$244.00</b>	<b>\$249.00</b>	<b>\$309.00</b>
Foreman II (CME)	2					
<b>Grade 2</b>		<b>\$185.00</b>	<b>\$213.00</b>	<b>\$222.00</b>	<b>\$227.00</b>	<b>\$281.00</b>
Chargehand (CME)	4					
<b>Grade 3</b>		<b>\$173.00</b>	<b>\$196.00</b>	<b>\$204.00</b>	<b>\$208.00</b>	<b>\$259.00</b>
Industrial Electrician	8					
Master Tradesman	8					
Mechanic - Heavy Equipment	8					
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12					
<b>Grade 4</b>		<b>\$163.00</b>	<b>\$182.00</b>	<b>\$190.00</b>	<b>\$194.00</b>	<b>\$241.00</b>
Asphalt Spreader - Operators of Road Surfacing Equipment	3					
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3					
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3					
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3					
Mechanic - Diesel	8					
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9					
Air Conditioning and Refrigeration	12					
Auto Electrician - Grade 1 (Group B)	12					
Cabinet Maker - Grade 1 (Group B)	12					
Carpenter - Grade 1 (Group B)	12					
Electrician - Grade 1 (Group B)	12					
Machinist - Grade 1 (Group B)	12					
Mason - Grade 1 (Group B)	12					
Mechanic - Grade 1 (Group B)	12					
Miller - Grade 1 (Group B)	12					
Plumber - Grade 1 (Group B)	12					
Turner - Grade 1 (Group B)	12					
Welder - Grade 1 (Group B)	12					
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14					
<b>Grade 5</b>		<b>\$154.00</b>	<b>\$169.00</b>	<b>\$177.00</b>	<b>\$181.00</b>	<b>\$224.00</b>
Lifeguard	3					
Foreman (Other Services)	5					
Circulatory Road Overseer	6					
Circulatory Sanitation Foreman	6					
Circulatory Sanitation Overseer	6					
Blacksmith - Grade 1 (Group B)	12					
Fitter - Grade 1 (Group B)	12					
Moulder - Grade 1 (Group B)	12					
Sheet Metal Worker - Grade 1 (Group B)	12					
Steel Bender (Blue print) - Grade 1 (Group B)	12					
Evaluator (Aedes)	13					
Evaluator (Malaria)	13					
Mechanic - Grade 2 (Group B)	18					
Auto Body Straightener - Grade 1 (Group C)	18					
Auto Electrician - Grade 2 (Group B)	18					

**GRADING AND WAGES SCHEDULE**

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
<b>Grade 5</b>		<b>\$154.00</b>	<b>\$169.00</b>	<b>\$177.00</b>	<b>\$181.00</b>	<b>\$224.00</b>
Cabinet Maker - Grade 1 (Group C)	18					
Cabinet Maker - Grade 2 (Group B)	18					
Carpenter - Grade 1 (Group C)	18					
Carpenter - Grade 2 (Group B)	18					
Electrician - Grade 2 (Group B)	18					
Machinist - Grade 2 (Group B)	18					
Mason - Grade 1 (Group C)	18					
Mason - Grade 2 (Group B)	18					
Mechanic - Grade 2 (Group B)	18					
Miller - Grade 2 (Group B)	18					
Plumber - Grade 1 (Group C)	18					
Plumber - Grade 2 (Group B)	18					
Spray Painter - Grade 1 (Group C)	18					
Tinsmith - Grade 1 (Group C)	18					
Turner - Grade 2 (Group B)	18					
Upholsterer - Grade 1 (Group C)	18					
Welder - Grade 2 (Group B)	18					
<b>Grade 6</b>		<b>\$147.00</b>	<b>\$158.00</b>	<b>\$165.00</b>	<b>\$169.00</b>	<b>\$209.00</b>
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3					
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11					
Sign Painter (not stencil) - Grade 1 (Group B)	12					
Checker	13					
Dump Trucks (Medium Equipment) - Drivers & Operators	16					
- Drivers & Operators	16					
Agricultural Foreman	17					
Chargehand (other services)	17					
Dairy Foreman	17					
Ganger	17					
Plantation Overseer	17					
Quarry Overseer	17					
Road Overseer	17					
Sanitation Overseer	17					
Fitter - Grade 2 (Group B)	18					
Garbage Truck Driver - Grade 1 (Group C)	18					
Moulder - Grade 2 (Group B)	18					
Sheet Metal Worker - Grade 2 (Group B)	18					
Steel Bender (Blue Prints) - Grade 2 (Group B)	18					
Auto Body Straightener - Grade 2 (Group C)	24					
Cabinet Maker - Grade 2 (Group C)	24					
Carpenter - Grade 2 (Group C)	24					
Mason - Grade 2 (Group C)	24					
Plumber - Grade 2 (Group C)	24					
Spray painter - Grade 2 (Group C)	24					
Tinsmith - Grade 2 (Group C)	24					
Upholsterer - Grade 2 (Group C)	24					
Chargehand (semi-skilled)	25					
Mechanical sprayer (road surfacing equipment)	28					

**GRADING AND WAGES SCHEDULE**

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
<b>Grade 7</b>		<b>\$140.00</b>	<b>\$148.00</b>	<b>\$155.00</b>	<b>\$158.00</b>	<b>\$196.00</b>
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3					
Crusher Plant	7					
Gravel Plant Operator	7					
Asphalt Dryer - Operators of Road Surfacing Equipment	10					
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10					
Concrete Plant Operator - Operators of Road Surfacing Equipment	10					
Painter - Grade 1 (Group B)	12					
Painter - Grade 1 (Group C)	18					
Painter - Grade 2 (Group B)	18					
Plan Man Copier (Point Fortin Corporation)	18					
Seamstress - Grade 1 (Group C)	18					
Sign Painter (Not Stencil) - Grade 2 (Group B)	18					
Surveyors Assistant	20					
Rodent Control Evaluator	21					
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22					
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22					
Screed Operator - Road Surfacing Equipment	22					
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22					
Painter - Grade 2 (Group C)	24					
Seamstress - Grade 2 (Group C)	24					
Buses - Drivers & Operators (Medium equipment) - Grade II	26					
Motor Vehicles - Drivers & Operators (Medium equipment) - Grade II	26					
Tractors - Drivers & Operators (Medium equipment) - Grade II	26					
Apiarist	27					
Perifocal worker (formerly sprayer)	31					
Stockman	32					
Oiler/greaseman/serviceman [one grade only]	33					
Soil Driller and Tester [one grade only]	33					
Tractor - Drivers & Operators (Light	33					
Budder/grafter (Soils, Centeno)	35					
Pollinator	35					
Propagator I	35					
French polisher [one grade only]	41					

**GRADING AND WAGES SCHEDULE**

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
<b>Grade 8</b>		<b>\$134.00</b>	<b>\$141.00</b>	<b>\$148.00</b>	<b>\$151.00</b>	<b>\$188.00</b>
Green Keeper (Golf Course)	21					
Tool Room Attendant (Works)	24					
Water Pump Attendant	25					
Power Saw Operator (one grade only)	29					
Chainman/poleman/rodman [one grade only]	33					
Compressor - Drivers & Operators (Light equipment) - [one grade only]	33					
Concrete Mixer - Drivers & Operators (Light equipment) - [one grade only]	33					
Power Mower - Drivers & Operators (Light equipment) - [one grade only]	33					
Rigger [one grade only]	33					
Steel bender [one grade only]	33					
Storehand [one grade only]	33					
Terrace Maintenance Worker Grade 1	33					
Tyreman [one grade only]	33					
Laboratory Attendant (Soils, Centeno)	34					
Recreation Ground Attendant	34					
Semi-skilled labourer (asphalt)	37					
Notifier (formerly sprayer)	39					
Tallyman (formerly sprayer)	39					
Power mist blower	40					
Sluice Gate Operator	40					
Handyman	41					
Nurseryman	41					
Oiler/greaseman	41					
Patrolman [one grade only]	41					
Semi-skilled labourer [one grade only]	41					
Sprayer	41					
Terrace Maintenance Worker - Grade II	41					
Tree Climber	41					
Water Distribution Checker	41					
Woodsman Grade I	41					
Gatekeeper	42					
Gauge reader	42					
Propagator II	42					
Green Keeper (Golf Course)	21					
Tool Room Attendant (Works)	24					
Water Pump Attendant	25					
Power Saw Operator (one grade only)	29					
Chainman/poleman/rodman [one grade only]	33					
Compressor - Drivers & Operators (Light equipment) - [one grade only]	33					
Concrete Mixer - Drivers & Operators (Light equipment) - [one grade only]	33					



**GRADING AND WAGES SCHEDULE**

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
<b>Grade 8</b>		<b>\$134.00</b>	<b>\$141.00</b>	<b>\$148.00</b>	<b>\$151.00</b>	<b>\$188.00</b>
Power Mower - Drivers & Operators (Light equipment) - [one grade only]	33					
Rigger [one grade only]	33					
Steel bender [one grade only]	33					
Storehand [one grade only]	33					
Terrace Maintenance Worker Grade 1	33					
Tyremen [one grade only]	33					
Laboratory Attendant (Soils, Centeno)	34					
Recreation Ground Attendant	34					
Semi-skilled labourer (asphalt)	37					
Notifier (formerly sprayer)	39					
Tallyman (formerly sprayer)	39					
Power mist blower	40					
Sluice Gate Operator	40					
Handyman	41					
Nurseryman	41					
Oiler/greaseman	41					
Patrolman [one grade only]	41					
Semi-skilled labourer [one grade only]	41					
Sprayer	41					
Terrace Maintenance Worker - Grade II	41					
Tree Climber	41					
Water Distribution Checker	41					
Woodsman Grade I	41					
Gatekeeper	42					
Gauge reader	42					
Propagator II	42					
Watchman	42					
Woodsman Grade II	44					
Stock assistant	45					
Sprayer trainee (residual and perifocal) - [perifocal training period 7 months]	50					
Sprayer trainee (residual and perifocal) - residual training period 4 weeks	50					
<b>Grade 9</b>		<b>\$130.00</b>	<b>\$135.00</b>	<b>\$142.00</b>	<b>\$145.00</b>	<b>\$180.00</b>
Sewer Disposal Truck Attendant (formerly Cesspool Truck Attendant)	36					
Garbage Truck Attendant	38					
Ferryman [one grade only]	41					
Lorry loader	41					
Sanitation Man	41					
Sanitation Worker (Oiling of Cesspits)	41					
Scavenger Loader	41					
Tradesman Assistant [one grade only]	41					
Underground worker	41					
Yardman	41					
River control worker (Works)	43					
Sanitation Worker	43					
Drainer	44					
Fodderman	45					
Labourer (male)	46					
Sweeper (Sanitary) - roads and apron drains only	46					
Labourer (female)	53					

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**APPENDIX D – SALARIES OF OFFICES WITHIN  
THE PURVIEW OF  
THE SALARIES REVIEW COMMISSION**

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**Existing and recommended salaries of offices under the purview of the  
Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b>PART I</b>	
<b>The President</b>	49,500
<b>The Higher Judiciary</b>	
Chief Justice	40,500*
Justice of Appeal	33,800*
Puisne Judge	30,000*
<b>Ombudsman</b>	29,900
<b>Auditor General</b>	31,300
<b>The Industrial Court</b>	
President	33,800*
Vice President	30,000*
Chairman, Essential Services Division	30,000*
Member	25,800
<b>The Tax Appeal Board</b>	
Member (full-time)	25,800
Member (part-time)	6,300
<b>The Environmental Commission</b>	
Chairman, Environmental Commission	32,300
Deputy Chairman, Environmental Commission (full-time)	27,200
Deputy Chairman, Environmental Commission (part-time)	13,900
<b>Top Managers in the Public Service</b>	
<b>Group 1</b>	
<b>Group 1A</b>	
Permanent Secretary to the Prime Minister and Head of the Public Service	29,300
<b>Group 1B</b>	
Permanent Secretary, Ministry of Finance	27,700

\* Recommended salaries include the Personal Allowance (Judges) and the Personal Allowance which have been consolidated.

**Existing and recommended salaries of offices under the purview of the  
Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b><i>Top Managers in the Public Service (cont'd)</i></b>	
<b>Group 1C</b>	
Permanent Secretary	
Chief Personnel Officer	26,300
Director of Personnel Administration	
Chief Administrator, Tobago House of Assembly	
<b>Group 1D</b>	
Secretary, National Security Council Secretariat	26,000
<b><i>Group 2</i></b>	
<b>Group 2A</b>	
Commissioner of Inland Revenue and Chairman of the Board of Inland Revenue	25,700
<b>Group 2B</b>	
Chief Medical Officer	
Director of Contracts	
Commissioner of Inland Revenue	
Comptroller of Accounts	24,400
Comptroller of Customs & Excise	
Director of Budgets	
Clerk of the House	
Chief Immigration Officer	
Deputy Auditor General **	24,400
<b><i>Group 3</i></b>	
<b>Group 3A</b>	
Deputy Permanent Secretary	
Deputy Chief Personnel Officer	
Deputy Director of Personnel Administration	21,700
Director, Forensic Science Centre	
Executive Director, Investment/Divestment	
Assistant Auditor General	
** New office	

**Existing and recommended salaries of offices under the purview of the  
Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b><i>Top Managers in the Public Service (cont'd)</i></b>	
<b>Group 3B</b>	
Executive Officer, Office of the Ombudsman	
Secretary to Cabinet	20,400
Registrar, Integrity Commission	
Deputy Comptroller of Accounts	
<b><i>Group 4</i></b>	
<b>Group 4A</b>	
Assistant Commissioner of Inland Revenue	18,500
<b>Group 4B</b>	
Clerk of the Senate	17,100
Deputy Secretary to Cabinet	
<b>Top Managers in Statutory Bodies</b>	
<b><i>Group 1</i></b>	
Executive Director, Water & Sewerage Authority	
General Manager, Public Transport Service Corporation	
Executive Director, National Library and Information System Authority	25,700
President, National Institute of Higher Education (Research, Science and Technology)	
<b><i>Group 2</i></b>	
Deputy Executive Director, Water & Sewerage Authority	
Deputy Executive Director, National Library and Information System Authority	21,700
Director (Financial Institutions), National Institute of Higher Education (Research, Science and Technology)	
<b><i>Group 3</i></b>	
Divisional Manager, Technical Services, Water & Sewerage Authority	
Divisional Manager, Water Resources, Water & Sewerage Authority	18,500
Divisional Manager, Operations, Water & Sewerage Authority	
Divisional Manager, Special Projects, Water & Sewerage Authority	

**Existing and recommended salaries of offices under the purview of the**  
**Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b>Senior Officers in the Protective Services and the Defence Force</b>	
<b>Defence Force</b>	
Chief of Defence Staff	25,000
Vice Chief of Defence Staff	21,700
<b>Police Service</b>	
Commissioner of Police	25,000
Deputy Commissioner of Police	21,700
<b>Prison Service</b>	
Commissioner of Prisons	23,100
Deputy Commissioner of Prisons	19,800
<b>Fire Service</b>	
Chief Fire Officer	23,100
Deputy Chief Fire Officer	19,800
<b>Ministry of National Security</b>	
Director, Special Anti-crime Unit of Trinidad and Tobago	25,000
Special Adviser to Cabinet on all Protective Services and Chief Executive Officer of the National Security Council Secretariat	21,700
Inspector of Police Services	
<b>Senior Diplomatic Representatives</b>	
High Commissioner/Ambassador (resident)	23,100
High Commissioner/Ambassador (non-resident)	
<b>Chairmen and Members of Commissions and Boards</b>	
Chairman, Law Reform Commission	25,700
Chairman, Law Revision Commission	25,700
Chairman, Police Complaints Authority	23,100
Chairman, Integrity Commission	23,100
Deputy Chairman, Integrity Commission	13,200
Member, Integrity Commission	7,300
Chairman, Elections and Boundaries Commission	19,800

**Existing and recommended salaries of offices under the purview of the**  
**Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b><i>Chairmen and Members of Commissions and Boards (cont'd)</i></b>	
Member, Elections and Boundaries Commission	6,600
Chairman, Registration, Recognition and Certification Board	17,100
Chairman, Public Service Commission	19,800
Deputy Chairman, Public Service Commission	13,900
Member, Public Service Commission	7,900
Chairman, Teaching Service Commission	18,500
Member, Teaching Service Commission	7,300
Chairman, Judicial and Legal Service Commission	6,600
Member, Judicial and Legal Service Commission	5,300
Chairman, Police Service Commission	6,600
Member, Police Service Commission	5,300
Chairman, Statutory Authorities' Service Commission	12,500
Deputy Chairman, Statutory Authorities' Service Commission	7,900
Member, Statutory Authorities' Service Commission	6,000
Chairman, Public Service Appeal and Statutory Authorities Appeal Boards	12,500
Member, Public Service Appeal and Statutory Authorities Appeal Boards	6,000
Member, Statutory Authorities Appeal Board	4,700
Chairman, Salaries Review Commission	12,500
Member, Salaries Review Commission	6,600
<b>The Judicial and Legal Service</b>	
<b>Judicial Offices</b>	
Master of the High Court	26,300
Chief Magistrate	
<b>Group J2</b>	
Deputy Chief Magistrate	24,400
Registrar and Marshal	

**Existing and recommended salaries of offices under the purview of the  
Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b><i>The Judicial and Legal Service (cont'd)</i></b>	
<b><i>Judicial Offices (cont'd)</i></b>	
<b><i>Group J3</i></b>	
<u>Group J3A</u>	
Senior Magistrate	23,100
<u>Group J3B</u>	
Administrative Secretary to the Chief Justice	22,700
Court Executive Administrator (not evaluated)	
<b><i>Group J4</i></b>	
Magistrate	
Deputy Registrar and Marshal	20,400 - 20,633 -
Registrar, Tax Appeal Board	20,867 - 21,100
Registrar, Industrial Court	
<b><i>Group J5</i></b>	
Registrar, Environmental Commission	19,100 - 19,450-
Assistant Registrar and Deputy Marshal	19,800
<b><i>Group J6</i></b>	
Assistant Registrar, Industrial Court (not evaluated)	16,700 - 16,975 -
Magistracy Registrar and Clerk of the Court (not evaluated)	17,250 - 17,526 - 17,800
Magistrate (appointed on contract)	18,600
<b>Legal Offices</b>	
<b><i>Group L1</i></b>	
Solicitor General	
Director of Public Prosecutions	
Chief Parliamentary Counsel	26,300
Chief State Solicitor	
Controller, Intellectual Property Office	



**Existing and recommended salaries of offices under the purview of the**  
**Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b><i>The Judicial and Legal Service (cont'd)</i></b>	
<b><i>Legal Offices (cont'd)</i></b>	
<b><i>Group L2</i></b>	
<u>Group L2A</u>	
Treasury Solicitor	23,700
<u>Group L2B</u>	
Deputy Solicitor General	
Deputy Director of Public Prosecutions	
Deputy Chief Parliamentary Counsel	
Deputy Chief State Solicitor	22,400
Chief State Counsel, Inland Revenue Division	
Registrar General	
Director, Law Revision	
Commission Secretary, Law Reform Commission	
<b><i>Group L3</i></b>	
Legal Adviser, Service Commissions	
Assistant Chief State Counsel, Inland Revenue Division	
Assistant Solicitor General	
Assistant Director of Public Prosecutions	20,800
Assistant Chief Parliamentary Counsel	
Deputy Controller, Intellectual Property Office	
Assistant Chief State Solicitor	
<b><i>Group L4</i></b>	
<u>Group L4A</u>	
Senior State Counsel (Customs & Excise)	19,500 - 19,950 -
Legal Adviser (Attorney General; Health) (not evaluated)	20,400
<u>Group L4B</u>	
Deputy Registrar General	19,200 - 19,467 -
Law Reform Officer	19,734 - 20,000
Senior Parliamentary Counsel (Chief Parliamentary Counsel)	

**Existing and recommended salaries of offices under the purview of the  
Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b><i>The Judicial and Legal Service (cont'd)</i></b>	
<b><i>Legal Offices (cont'd)</i></b>	
<i>Group L4B (cont'd)</i>	
Senior State Counsel (Director of Public Prosecutions; Treasury Solicitor; Service Commissions; Energy; Inland Revenue)	19,200 - 19,467 -
Senior Legal Research Officer	19,734 - 20,000
Senior State Solicitor (Chief State Solicitor)	
Senior Assistant Registrar General (not evaluated)	
<b><i>Group L5</i></b>	
<u><i>Group L5A</i></u>	
Assistant Registrar General (Tobago)	18,700 - 18,967 - 19,234 - 19,500
<u><i>Group L5B</i></u>	
Senior Parliamentary Counsel (Law Reform Commission)	
Senior State Counsel (Solicitor General)	
Senior State Counsel (P&D; THA) (not evaluated)	18,600 - 18,800 -
Head, Legal Division, Office of the Ombudsman	19000
State Counsel III (C&E)	
Parliamentary Counsel III (CPC) (not evaluated)	
<u><i>Group L5C</i></u>	
Parliamentary Counsel II (CPC)	16,700 - 16,975 -
State Counsel III (DPP; SG; IR)	17,250 - 17,525 -
State Counsel III (AG; SC; National Security; Trade & Industry) (not evaluated)	17,800
Assistant Registrar General (Trinidad)	
<b><i>Group L6</i></b>	
<u><i>Group L6A</i></u>	
Legal Research Officer II (LRC)	15,600 - 15,800 -
Parliamentary Counsel I (CPC)	16,000 - 16,200 -
State Counsel II (DPP; SG; TS; SC; Energy; IR)	16,400

**Existing and recommended salaries of offices under the purview of the  
Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b><i>The Judicial and Legal Service (cont'd)</i></b>	
<b><i>Legal Offices (cont'd)</i></b>	
<i>Group L6A (cont'd)</i>	
State Counsel II (AG; P&D; SASC) (not evaluated)	15,600 - 15,800 -
State Solicitor II (CSS)	16,000 - 16,200 - 16,400
<u><i>Group L6B</i></u>	
Parliamentary Counsel II (LRC)	14,900 - 15,100 -
Parliamentary Counsel II (AG) (not evaluated)	15,300 - 15,500 - 15,700
<b><i>Group L7</i></b>	
<u><i>Group L7A</i></u>	
<b><u>2 years service and over</u></b>	
Legal Research Officer I (LRC)	
Parliamentary Counsel I (LRC)	12,300 - 12,500 -
State Counsel I (DPP; SG; TS; IR)	12,700 - 12,900
State Counsel I (AG; Health) (not evaluated)	
State Solicitor I (CSS)	
Examiner of Title	
<u><i>Group L7B</i></u>	
<b><u>Less than 2 years service</u></b>	
Legal Research Officer I (LRC)	
Parliamentary Counsel I (LRC)	
State Counsel I (DPP; SG; TS; IR)	9,500 - 9,900
State Counsel I (AG; Health) (not evaluated)	
State Solicitor I (CSS)	
Examiner of Title	

**Existing and recommended salaries of offices under the purview of the**  
**Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<b>PART II</b>	
<b>Members of Parliament</b>	
Prime Minister	48,000
Minister of Government (Cabinet)	33,000
Minister of Government (Non-Cabinet)	27,300
President of the Senate	23,800
Speaker of the House of Representatives	23,800
Leader of the Opposition	23,800
Parliamentary Secretary	18,900
Vice President of the Senate	14,700
Deputy Speaker of the House of Representatives	14,700
Member of the Senate	10,500
Member of the House of Representatives	14,000
<b>The Tobago House of Assembly</b>	
Chief Secretary	27,300
Deputy Chief Secretary	20,300
Secretary	19,600
Presiding Officer	16,800
Assistant Secretary	15,400
Minority Leader	13,300
Deputy Presiding Officer	11,200
Assemblyman	9,100
Councillor	7,000
<b>Local Government Officials</b>	<b>Honorarium</b>
(City and Borough Corporations)	
Mayor (Port of Spain)	16,800
Mayor (San Fernando)	14,700
Mayor (Chaguanas)	13,700
Mayor (Arima)	12,600

**Existing and recommended salaries of offices under the purview of the  
Salaries Review Commission**

	<b>Existing Salary</b>
	\$ per month
<i>Local Government Officials (cont'd)</i>	
<i>(City and Borough Corporations - cont'd)</i>	<b>Honorarium</b>
Mayor (Point Fortin)	12,600
Deputy Mayor (Port of Spain)	8,400
Deputy Mayor (San Fernando)	7,300
Deputy Mayor (Chaguanas)	6,900
Deputy Mayor (Arima)	6,300
Deputy Mayor (Point Fortin)	6,300
Chairman of a Committee	700***
Alderman and Councillor	3,500
 (Regional Corporations)	
Chairman	12,600
Vice Chairman	6,300
Chairman of a Committee	700***
Alderman and Councillor	3,500

\*\*\* Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of \$700 per month in addition to the honorarium for which he/she is eligible.

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**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND  
COMPENSATION PLAN**

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**TEACHING SERVICE**  
**CLASSIFICATION AND COMPENSATION PLAN**  
**FOR THE PERIOD OCTOBER 1, 2005 TO SEPTEMBER 30, 2008**

POST	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum \$	A \$	B \$	C \$	D \$	E \$	F \$	G \$	1ST \$	2ND \$	3RD \$	4TH \$	5TH \$
<b>Grade 1</b>														
<b>Assistant Teacher (Primary)</b>	Existing as at - 30/09/05	4,436	4,570	4,705	4,839	4,973	5,107	5,242	5,376					
	01/10/05 - 30/09/06	4,605	4,744	4,885	5,025	5,165	5,304	5,445	5,585					
	01/10/06 - 30/09/07	4,639	4,781	4,923	5,065	5,207	5,349	5,491	5,633					
	01/10/07 - 30/09/08	5,192	5,364	5,537	5,709	5,883	6,055	6,228	6,400					
<b>Grade 2</b>														
<b>Assistant Teacher (Secondary)</b> <b>Technical Vocational Teacher I</b>	Existing as at - 30/09/05	5,337	5,491	5,644	5,797	5,951	6,104	6,257	6,410					
	01/10/05 - 30/09/06	5,530	5,688	5,846	6,004	6,163	6,321	6,479	6,637					
	01/10/06 - 30/09/07	5,572	5,733	5,892	6,052	6,212	6,372	6,531	6,691					
	01/10/07 - 30/09/08	6,253	6,439	6,625	6,811	6,997	7,184	7,369	7,556					
<b>Grade 3</b>														
<b>Special Education Teacher I</b> <b>Teacher I (Primary)</b> <b>Teacher I (Secondary)</b> <b>Teacher II (Secondary)</b> <b>Technical Vocational Teacher II</b> <b>Technical Vocational Teacher III</b>	Existing as at - 30/09/05	6,511	6,735	6,959	7,184	7,408	7,632	7,856	8,081	8,305	8,529	8,753	8,977	9,202
	01/10/05 - 30/09/06	6,766	6,998	7,231	7,464	7,697	7,929	8,161	8,395	8,627	8,860	9,092	9,324	9,558
	01/10/06 - 30/09/07	6,829	7,065	7,300	7,536	7,771	8,006	8,242	8,478	8,713	8,948	9,183	9,418	9,654
	01/10/07 - 30/09/08	7,843	8,123	8,403	8,683	8,963	9,244	9,524	9,804	10,084	10,364	10,644	10,924	11,204
<b>Grade 4</b>														
<b>Head of Department (Primary)</b> <b>Senior Teacher (Primary)</b> <b>Special Education Teacher II</b> <b>Teacher III (Secondary)</b> <b>Teacher III (Technical Institute)</b> <b>Technical Vocational Teacher IV</b> <b>Technical Vocational Teacher IV (Engineer)</b> <b>Technical Vocational Teacher IV (Land Surveyor)</b>	Existing as at - 30/09/05	8,054	8,289	8,523	8,758	8,993	9,227	9,462	9,697	9,931	10,166	10,401	10,635	10,870
	01/10/05 - 30/09/06	8,369	8,613	8,856	9,099	9,343	9,586	9,830	10,073	10,316	10,560	10,804	11,047	11,290
	01/10/06 - 30/09/07	8,453	8,699	8,945	9,192	9,438	9,684	9,931	10,177	10,423	10,670	10,916	11,162	11,409
	01/10/07 - 30/09/08	9,787	10,080	10,373	10,666	10,959	11,252	11,545	11,838	12,131	12,424	12,717	13,010	13,303
<b>Grade 5</b>														
<b>Dean (Secondary)</b> <b>Head of Department (Secondary)</b> <b>Senior Special Education Teacher</b> <b>Teacher Educator</b> <b>Vice Principal (Primary)</b> <b>Vice Principal (Special Education)</b>	Existing as at - 30/09/05	9,406	9,715	10,023	10,332	10,640	10,949	11,257	11,566					
	01/10/05 - 30/09/06	9,722	10,041	10,358	10,677	10,995	11,314	11,632	11,950					
	01/10/06 - 30/09/07	9,806	10,127	10,449	10,771	11,092	11,414	11,735	12,057					
	01/10/07 - 30/09/08	11,144	11,517	11,891	12,265	12,639	13,012	13,386	13,760					
<b>Grade 6</b>														
<b>Head of Department (Technical Institute)</b>	Existing as at - 30/09/05	10,362	10,667	10,972	11,277	11,582	11,887	12,192	12,497					
	01/10/05 - 30/09/06	10,709	11,024	11,338	11,653	11,967	12,282	12,597	12,911					
	01/10/06 - 30/09/07	10,803	11,121	11,439	11,756	12,074	12,392	12,710	13,028					
	01/10/07 - 30/09/08	12,307	12,676	13,045	13,414	13,783	14,152	14,521	14,890					
<b>Grade 7</b>														
<b>Head of Department (Technical Teacher Training)</b> <b>Principal (Primary)</b> <b>Principal (Special Education)</b> <b>Principal (Vocational Centre)</b> <b>Vice Principal (Secondary)</b> <b>Vice Principal (Technical Institute)</b>	Existing as at - 30/09/05	11,290	11,593	11,897	12,201	12,505	12,808	13,112	13,416					
	01/10/05 - 30/09/06	11,666	11,979	12,292	12,606	12,919	13,232	13,545	13,859					
	01/10/06 - 30/09/07	11,770	12,086	12,402	12,719	13,036	13,352	13,668	13,985					
	01/10/07 - 30/09/08	13,431	13,798	14,164	14,531	14,899	15,266	15,632	15,999					
<b>Grade 8</b>														
<b>Principal (Secondary)</b> <b>Vice Principal (Teachers' College)</b>	Existing as at - 30/09/05	12,262	12,563	12,864	13,164	13,465	13,765	14,066	14,366					
	01/10/05 - 30/09/06	12,690	13,002	13,314	13,625	13,937	14,247	14,559	14,870					
	01/10/06 - 30/09/07	12,812	13,127	13,442	13,757	14,072	14,387	14,702	15,016					
	01/10/07 - 30/09/08	14,750	15,123	15,495	15,868	16,241	16,613	16,986	17,358					
<b>Grade 9</b>														
<b>Principal (Teachers' College)</b> <b>Principal (Technical Institute)</b>	Existing as at - 30/09/05	13,560	13,872	14,184	14,495	14,807	15,119	15,430						
	01/10/05 - 30/09/06	14,009	14,332	14,654	14,976	15,299	15,621	15,943						
	01/10/06 - 30/09/07	14,138	14,464	14,790	15,115	15,441	15,767	16,092						
	01/10/07 - 30/09/08	16,188	16,570	16,952	17,334	17,716	18,097	18,479						