



**PUBLIC SECTOR
INVESTMENT
PROGRAMME
2013 - TOBAGO**

Ministry of Planning and Sustainable Development

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ABBREVIATIONS

CARIRI	Caribbean Industrial Research Institute
CAST	Central Administrative Services Tobago
CDB	Caribbean Development Bank
EC	European Community
ECCE	Early Childhood Care and Education
EHS	Emergency Health Services
EMA	Environmental Management Authority
GDP	Gross Domestic Product
GIS	Geographic Information System
GORTT	Government of the Republic of Trinidad and Tobago
HACCP	Hazard Analysis Critical Control Points
HDC	Housing Development Corporation
HIV/AIDS	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome
IDB	Inter-American Development Bank
IRIS	Integrated Human Resource Information System
LAN	Local Area Network
MIC	Metal Industries Company
NGC	National Gas Company
NGO	Non Government Organization
NIHERST	National Institute of Higher Education, Research, Science and Technology
PAM	Provision of Assistance to Adolescent Mothers
PRDI	Policy Research and Development Institution
PSIP	Public Sector Investment Programme
REACH	Realization of Economic Achievement
RHA	Regional Health Authority
SIP	School Improvement Plan
SPINE	Social Services and Prison Integrated Network
SPL	Sound Pressure Level
THA	Tobago House of Assembly
TTHTI	Trinidad and Tobago Hospitality and Tourism Institute
UDeCOTT	Urban Development Corporation of Trinidad and Tobago
UNDP	United Nations Development Programme
UTT	University of Trinidad and Tobago
YTEPP	Youth Training and Employment Partnership Programme

INTRODUCTION

1. The current global economic crisis which has caused slow growth in many economies continued to negatively affect the rate of economic growth in Trinidad and Tobago, in particular, Tobago's tourism industry which has been experiencing declines in international arrivals. This situation, along with its multipliers effects, has served to exacerbate the economic and social challenges faced by the people of Tobago. Against this background, the Central Government and the Tobago House of Assembly (THA) will continue to coordinate efforts geared towards improving the quality of life of citizens and investing in the social and economic infrastructure of an island economy critically in need of continued diversification investment and restructuring of the occupational profile.

2. The principal instrument the Government of the Republic of Trinidad and Tobago (GORTT) will continue to use to achieve these objectives is the Public Sector Investment Programme (PSIP) within the context of stated national policies. While the 2013 PSIP is circumscribed mainly by the Medium Term Policy Framework (MTPF) 2011-2014, the National Framework for Development with its seven (7) strategic and interconnected pillars remains the broad overarching strategic approach to achieving sustainable growth and human development. Therefore, the 2013 PSIP comprises projects and programmes that are aligned to the MTPF 2011-2014 as well those that are aligned to the National Framework for Development to the extent that they facilitate the execution of the former set of projects and programmes.

3. The MTPF 2011-2014 outlines Government's national strategic management and sectoral policies over the medium-term to create a secure, prosperous and sustainable nation based on five (5) strategic priorities:

- Crime and Law and Order
- Agriculture and Food Security
- Health Care Services and Hospitals

- Economic Growth, Job Creation, Competitiveness and Innovation
- Poverty Reduction and Human Capital Development

4. The Minister of Finance 2013 Call Circular No. 1 of February 15, 2012 to Ministries, Departments, Statutory Bodies and the THA, had requested that Ministries and Departments submit proposals for capital works under the PSIP for 2013-2015 for the purpose of producing a three-year PSIP. This, coupled with the new approach to the PSIP as approved by Cabinet whereby an indicative budget ceiling for each Ministry/Department will be determined by the Ministry of Planning and Sustainable Development and communicated via the Call Circular, will make the PSIP a more robust planning and programming tool for development and allow state entities to select and prioritize their projects based on their lump-sum allocations. These initiatives will also create a better system for monitoring and evaluation, ensure value for money and deliverability while developing a slate of priority pipeline projects over the medium-term.

5. As the main vehicle for translating Government's policies into outcomes for improved living standards, the PSIP will be utilized by the Assembly to restructure the economy and invest in maintaining healthy development indicators. The THA will therefore continue its strategic focus in areas such as tourism development, economic diversification, information and communication technology, knowledge development, youth development, productivity, innovation and community infrastructure. Focus will also be placed on developing the human resource capital as a means to addressing the repercussions of the 'brain drain' issue.

OVERVIEW

Public Sector Investment Programme 2012

6. Resources in the sum \$318.9 million representing 4.2 percent of the total PSIP was allocated to the THA in fiscal 2012 in order to continue with its implementation of projects and programmes. This sum was sourced entirely from the Consolidated Fund and represented an increase of \$10.5 million over the previous year's allocation. Additional resources totaling \$325.9 million were provided via the execution of projects and programmes which were implemented in Tobago by the Central Government, aside from the 307 active projects undertaken by the Assembly.

7. The original PSIP allocation to the THA was revised upwards during the fiscal year from \$318.9 million to \$473.5 million, resulting from a transfer of \$154.6 million from the 2012 Recurrent Budget to the Development Programme.

8. The priority area of Economic Growth, Job Creation, Competitiveness and Innovation recorded the highest level of expenditure accounting for 45 percent or \$318 million of total revised expenditure. This infusion of funds mainly targeted the construction and outfitting of buildings, roads and infrastructure at the Cove Eco-Park and Industrial Estate via the Enterprise Development Company of Tobago as the Assembly continued with its programme of economic diversification through entrepreneurial development.

9. Health Care Services and Hospitals was also given priority and followed with 30.2 percent or \$212.6 million of the revised expenditure. The focus was on the equipping of the Scarborough General Hospital which was partially handed over to the THA as well as on the expansion of Primary Health Care with equipment, vehicles, refurbishing and furnishing of Health Centres. Sporting facilities development and support to athletes also benefitted from these expenditures.

10. Under Poverty Reduction and Human Capital Development, expenditure was \$121.2 million or 17.2 percent of the revised budget, making it the third largest expenditure which concentrated on education, community development, housing and shelter.

11. Facilitative Priority Initiatives accounted for 3.9 percent of expenditure amounting to \$27.6 million which was utilized on construction and rehabilitation of buildings, environment and law reform. Following this, Agriculture and Food Security utilized \$20.3 million or 2.9 percent of the revised expenditure to continue to develop the fishing and processing industry, agriculture access roads, food crop production and research. Crime and Law and Order expended \$2.3 million or 0.3 percent of the revised expenditure focusing on Coast Guard and Police facilities as well as social rehabilitation facilities and services. Table 1 outlines the overall performance of the PSIP for 2012 by the strategic priority areas.

Table 1
Performance of Public Sector Investment Programme 2012

Strategic Priority	Original Allocation		Revised Expenditure	
	TT\$Mn	%	TT\$Mn	%
Crime Law and Order	8.5	1.3	2.3	0.3
Agriculture and Food Security	20.3	3.1	20.3	2.9
Health Care Services and Hospitals	212.6	33.0	212.6	30.2
Economic Growth, Job Creation, Competitiveness and Innovation	249.9	38.8	318.9	45.4
Poverty Reduction and Human Capital Development	121.1	18.8	121.2	17.2
Facilitative Priority Initiatives	32.4	5.0	27.6	3.9
Total	644.8	100	702.9	100

Public Sector Investment Programme 2013

12. The Tobago House of Assembly will receive an allocation in the sum of \$350 million in the 2013 PSIP under the Consolidated Fund for undertaking its development works. This

represents 4.7 percent of the total PSIP to be utilized within the five strategic priority areas as shown in Table 2. A comparison of the Revised Expenditure for fiscal 2012 and budgeted allocation for 2013 shows emphasis by the THA on Poverty Reduction and Human Capital Development reflecting an allocation of \$117 million and comprising 24.6 percent of the overall THA budget and is the second largest group of expenditure. This priority area will continue to target social development, skills development, primary, secondary, tertiary and special education, housing and land development, community and youth development. Similarly, Agriculture and Food Security will be given high priority with an increase of \$8.5 million over the 2012 THA Budget with an allocation of \$28.8 million for focusing on food crop production, livestock, forestry, research and fishing.

Table 2
Comparison of PSIP Allocations to Tobago by Strategic Priority
Fiscal Years 2012-2013

Strategic Priority	2012 Revised Expenditure		2013 Allocation	
	TT\$Mn	%	TT\$Mn	%
Crime Law and Order	2.3	0.3	25	5.3
Agriculture and Food Security	20.3	2.9	28.8	6.1
Health Care Services and Hospitals	212.6	30.2	68.5	14.4
Economic Growth, Job Creation, Competitiveness and Innovation	318.9	45.4	175.5	36.8
Poverty Reduction and Human Capital Development	121.2	17.2	117.0	24.6
Facilitative Priority Initiatives	27.6	3.9	61.2	12.8
Total	702.9	100	475.5	100

13. In addition to the allocation to the THA, the sum of \$125.5 million has been provided by several Ministries earmarked for new and ongoing projects and programmes to be implemented in Tobago. This will effectively increase the total investment in Tobago to \$475.5 million and these will include:

- Ministry of Tobago Development with a total of \$12 million for construction of a building for the Meteorological Services Division, computerization and networking, drafting of amendments to laws regarding the THA Act
- the sum of \$20 million by Ministry of Health for equipping the Scarborough Hospital with a Magnetic Resonance Imaging Unit
- Police Service of Trinidad and Tobago with the sum of \$14 million for construction of Old Grange Police Station and Roxborough Police Station and upgrade of the Scarborough Police Station
- the sum of \$44 million under the Ministry of Environment and Water Resources for the upgrading of the Distribution System in Tobago, Transmission Network, South West Sewerage and Charlotteville Intake; rehabilitation of Scarborough Waste Water Treatment Plant, Hillsborough Dam and Courland Water Treatment Plant
- Ministry of Energy and Energy Affairs with the sum of \$10 million for the construction of a Service Station at Roxborough and the introduction of Renewable Energy & Energy Efficiency Initiatives pilot projects in three (3) schools and three (3) Community Centres
- the sum of \$11 million under the Ministry of National Security for the upgrade of the Coast Guard Facility, Regiment Facilities and T&T Defence Force Reserves Facility in Tobago; construction of Detachment Headquarters and Dormitory at Camp Signal Hill; and the establishment of a Coast Guard Base at Charlotteville
- Ministry of Tertiary Education and Skills Training with the sum of \$4 million for the UTT's Tobago Campus and Tobago Technology Centre
- the sum of \$4 million by the Judiciary on Rehabilitation of the Hall of Justice and construction of Judges and Magistrates' Housing in Tobago

- Ministry of Labour and Small and Micro Enterprise Development with the sum of \$2 million for the Outfitting of the Tobago Campus of the Cipriani Labour College

14. It should be noted that although the quantum of funding has been reduced for Economic Growth, Job Creation, Competitiveness and Innovation, it still accounts for the largest proportion of the Tobago PSIP with an allocation of \$175.5 million or 36.8 percent of the Budget. For fiscal 2013 this priority area will continue to address infrastructure and development works on roads and bridges, drainage, water security, transportation, sewerage, street lighting, information technology, tourism and business development.

15. Health Care Services and Hospitals will also be receiving a reduced allocation of \$68.5 million when compared to Fiscal 2012, due largely to the completion of the Scarborough General Hospital. These resources will be directed towards construction, upgrading and equipping of health care facilities throughout the island for the decentralisation and integration of health services and health care.

Financing of the PSIP-Tobago

16. The Tobago PSIP will be entirely sourced from domestic funds under General Revenues. The sum of \$350 million to be allocated to THA will be derived from the Consolidated Fund while those from other Government Ministries will comprise \$79 million sourced from the Consolidated Fund and \$46.5 million sourced from the Infrastructure Development Fund.

PART I: REVIEW OF THE PUBLIC SECTOR INVESTMENT PROGRAMME 2012

STRATEGIC PRIORITY– CRIME AND LAW AND ORDER

Public Safety, Citizen Security and Law Enforcement

17. The issue of citizen security and safety has come to the forefront in recent times in Tobago. For this reason, the Government in collaboration with the THA, has sought to put measures in place for enhancing the services of agencies involved in providing public safety and citizen security. In 2012, the achievements in this area were:

- completion of construction of an access road at the administrative base at the Coast Guard facilities in Tobago
- completion of infrastructural and refurbishment work at the Scarborough, Charlotteville, Roxborough, Crown Point and Moriah Police Stations
- procurement of furniture for Scarborough Police Station

Social Rehabilitation Services

18. A total of \$1.5 million was expended for projects and programmes that provide social rehabilitation services. Main highlights include upgrade of probation hostels aimed at reforming youths prone to juvenile delinquency and criminal activities, and provision of assistance under the Social Services and Prison Integrated Network (SPINE) project to enable persons who were incarcerated to make a successful transition back into the community.

STRATEGIC PRIORITY– AGRICULTURE AND FOOD SECURITY

Agriculture

19. The fisheries subsector remains the most critical subsector which has virtually kept the agricultural tradition alive in Tobago. The export potential for fresh and processed fish and fish products remains the most feasible option for the diversification within the sector and the creation of breakthrough markets for international trade. As a result, the Assembly continued its support for the improvement of landing beaches and facilities being designed to HACCP standards. A total of \$4.2 million was spent on upgrade of facilities at Belle Garden and Mt. Irvine. In addition, construction continued on fishing facilities at Pigeon Point, Lambeau, Belle Garden and Roxborough with an expenditure of \$2.9 million.

20. Agriculture and lands under agriculture have been declining since the late 1950's. Reversing this trend is critical to improving the food security and agricultural productivity in Tobago. One aspect of the strategy to reverse this trend is to improve the condition of rural access roads for agriculture. In 2012, the THA spent over \$2.7 million to improve roads in the following areas:

- Cameron Canal Access Road, Roxborough
- Gru Gru Patch Access Road, Providence
- Pig Farm Road, Goldsborough
- Windsor Road, Mt. St. George

21. Other significant undertakings in the Agriculture sector included:

- continuation of crop production and maintenance at the Indian Walk Root Crop Food Security Project with an expenditure of \$1.5 million

- utilization of \$1 million for continuation of the programme to control infestation of invasive plants on agricultural crops
- equipping of the Tissue Culture and Entomology/Plant Pathology Facility at Goldsborough with laboratory equipment, purchasing of chemicals and furniture at a total cost of \$0.9 million
- conducting of surveys on nine (9) estates, including Courland, Adelphi, Castara, Pembroke and Roxborough estates, at a cost of \$0.3 million, to facilitate regularisation and subdivision of lands for the purposes of granting use for agriculture
- acquisition of computer equipment, including a Server and ArcGIS software costing \$0.1 million and training specifically for the State Land information System

STRATEGIC PRIORITY– HEALTH CARE SERVICES AND HOSPITALS

Health/HIV AIDS

22. The provision of health services and the improvement in health care delivery continued to be a priority in Tobago in fiscal year 2012. The sum of \$1 million was utilized for the expansion of Primary Health Care for tools and air-conditioning Units, Deluxe Trauma Kits and office furniture for the Health Centres. The laundry refurbishment was completed which included the completion of the building construction, the installation of security and safety systems and utilities connection. The procurement of two (2) laundry vehicles to transport hospital linen between the laundry and the Scarborough Hospital was initiated.

23. An Operational Plan was completed, and diagnostic and ambulatory services including radiology, point of care testing, outpatient clinics, pharmacy and mortuary services were commissioned at the new Scarborough Hospital. The sum of \$145 million was utilized through the Ministry of Health for the commissioning of services at Scarborough Hospital.

24. In the area of HIV/AIDS, the Tobago HIV and AIDS Coordinating Committee continued the Tobago response through the five (5) broad Priority areas set out by the National Strategic Plan (NSP). The projects and activities focused on the schools, members of the public, health care providers, people living with HIV and AIDS (PLWHA) and NGOs.

Sport and Recreation

25. The role of sport as a vehicle for social integration, national transformation and development can be easily recognized in light of the recent achievement of Tobago athletes at the recently concluded summer Olympic Games in (London 2012). The Assembly utilized some \$23.3 million to facilitate sport development and the development of athletes in Tobago during the fiscal year. The provision of sporting opportunities begins with the provision of adequate facilities and, therefore, Shaw Park Regional Recreation Ground, which is one of the main venues for outdoor sport, was upgraded at a cost of \$5 million.

26. Similarly, the Cyd Gray Sporting Complex in Roxborough was upgraded utilizing \$0.6 million and included structural repairs to the pavilion and repainting. The Project *Upgrade of Parks and Recreational Sites* incurred expenditure of \$0.9 million. This project was a continuation on the International Year of Physical Education and Sport which was themed “Sport for All” and facilitated the construction of walking tracks and outdoor exercise equipment at Courland to encourage utilization and promote sport as a vehicle for healthy living.

27. The Shaw Park Sporting Complex was upgraded with \$1.2 million to now be ranked among facilities with the highest international standards in the Caribbean and was the venue for the Davis Cup Tennis Tournament (Americas Group) in June, 2012.

28. The Sport Development Programme provides support for community sporting events and organizations. Most sporting disciplines received assistance and Divisional coaches and athletes received training to upgrade their skills through this Programme.

29. The Assembly also focused on the lighting of playing fields with an aim of providing opportunities for enhanced participation in sport and physical activity especially in the rural districts. Funding was committed for the lighting of playing fields in 11 districts, including Moriah, Mt. St. George, Speyside, Tablepiece, Mt. Pleasant, Signal Hill, Lambeau and Mt. Grace. Works involving the trenching of the fields for the laying of electrical cables and piling for the erection of the lighting towers also commenced.

STRATEGIC PRIORITY– ECONOMIC GROWTH, JOB CREATION, COMPETITIVENESS AND INNOVATION

Science, Research and Development

30. In today's global economy, innovation is the key to economic transformation and stability. In 2012, several projects were earmarked for funding in the amount of \$1.6 million, geared towards fostering a culture of innovation in Tobago. These projects included the establishment of the Tobago Science Research Centre where expenditure of \$0.5 million was incurred.

Economic Restructuring and Transformation

31. The development of small and medium businesses remained a key strategy to restructure and transform Tobago's economic landscape. The Business Development Unit (BDU), Tobago, continued to encourage entrepreneurial development throughout Tobago through business readiness training, business development projects and outreach programmes to various stakeholders. Additionally, funding was available to persons in the Small and Medium Enterprise Sectors, through the Enterprise Assistance Fund (EAF) Loan Programme and Enterprise Assistance Grant Programme (EAGP). During the period under review, some of the BDU's major achievements included:

- training workshops in the areas of book-keeping, marketing and customer service for all loan and grant clients
- hosting of workshop in Money Management/Cash Flow
- marketing and promotional activities for the clients of the EAF and EAGP - 134 EAF loans valuing \$9.5 million, and 405 EAGs valuing \$6.9 million were approved
- hosting of the annual Tobago Business Awards, Business Outlook Conference and Youth Awards

- participation in a workshop in developing Policies and Programmes to Promote Green Jobs and Green Enterprises in Trinidad and Tobago
- facilitating of workshop in Proposal Writing with Caribbean Export Development Agency in which the Private Sector and the Chamber of Commerce, and the THA and BDU were represented

Manufacturing

32. The THA continued to invest in the diversification effort toward improving the economic infrastructure, in Tobago. The Cove Eco-industrial Park remains the flagship diversification undertaking of the Assembly. In addition to investing in business, trade and entrepreneurship, the Park also facilitates the landing of natural gas from fields off the Tobago Coast and will be a significant engine for the retention of tertiary qualified skilled labour, thus reducing the extent of the brain drain in Tobago. The Park infrastructure was estimated to be 98 percent completed. The project is therefore in its final phase and the first tenant for the Business Park was named in July, 2012. A total of \$15 million was utilized on Cove Eco-Industrial and Business Park for the fiscal year 2012.

33. Some of works completed were:

- all road paving, sidewalks, sewer, water reticulation and waste water disposal systems
- final approvals for WASA
- installation of lift stations
- the high security fencing
- payments to WASA for connections, metering and capital contribution for issue of approvals

- Factory shell #1 (80 per cent completed)
- Factory shell #2 (15 per cent completed)

Tourism

34. Tourism continued to be affected by global economic declines, evidenced by falling international arrivals, which continued to plague the Sector. Despite the fact that domestic tourism has increased, the average length of stay and spending from international arrivals will see the Assembly continue efforts at attracting increases in this segment of the market. To this end, the continued support for the products and services of the Tourism Sector remain a key component of the tourism strategy. The sum of \$9.3 million was allocated to support the sites and facilities including \$1.2 million for the upgrade at the Bloody Bay Nature Lookout. At the King's Bay Beach facilities, the design and selection of a 6,000 Gallons per day Cromglass Package Sewerage Treatment Plant were completed. The existing system was prone to malfunction due to its location in an area with high water table. Other initiatives continued such as the support for the Tobago Campus of the Hospitality and Tourism Institute (\$0.5 million) and the assistance to traumatized visitors.

Industrial Development

35. A total of \$20.4 million was utilized for business services in Tobago for fiscal 2012. Key among these investments in business was the utilization of over \$15 million by the Enterprise Development Company and over \$3.7 million for entrepreneurial development through the Enterprise Development Fund and the Enterprise Assistant Grant.

Energy/Renewable Energy Alternatives

36. The Ministry of Energy and Energy Affairs continued to work in conjunction with the THA in fiscal 2012 towards the development of Renewable Energy (RE) and Energy Efficiency Initiatives. These initiatives are designed to impact on energy security, diversification and reduce dependence on fossil fuel in a cleaner, green environment. Following discussions held

with the THA, Ministry of Education, Ministry of Community Development and private stakeholders, plans on the way forward were completed. These plans included pilot projects that would introduce RE technologies in three (3) secondary schools' curriculum mainly photo voltaic and solar stills; and pilot projects in three (3) selected community centers focusing on solar induction lighting and solar water heating. Procurement and installation of equipment to facilitate these initiatives was being undertaken by the Education Facilities Company Limited. In addition, two training workshops on Renewable Energy Technologies were held in Tobago targeting school teachers and other stakeholders in preparation for these initiatives.

Electricity

37. The sum of \$1.4 million was utilized in fiscal 2012 by the THA on its Rural Electrification Programme and the Street Lighting Programme in Tobago.

38. The extension of an electricity supply to new homes given population and construction growth as well as the support for the development of adequate lighting in rural areas is part of the overall rural development thrust of the Assembly. The THA, in collaboration with the Trinidad and Tobago Electricity Commission, continued with the installation of new street lights, upgrade of lights and installation of light poles towards providing a well-lit environment and to improve the level of service and security in highways, major roadways, rural areas and communities. Areas that were targeted for new installations included the main roads in Lowlands, Signal Hill, Claude Noel Highway in Scarborough and Bacolet. Those areas which received upgrades to their lighting included Mason Hall, Pembroke, Argyle, Mt. Marie in Scarborough and Speyside.

Water Security

39. To improve the reliability and availability of the water supply, expenditure totaling \$0.7 million was utilized by the THA under the Mains Extension and Replacement Programme. In an effort to enhance the water supplied to Tobago, other initiatives in the Water Sector were undertaken by the Water and Sewerage Authority with expenditure of \$37 million for the continuation of works on the following projects:

- installation of transmission mains from Hope to Bacolet
- desilting and rehabilitation of Hillsborough Dam
- upgrade of the transmission network

Sewerage

40. Although an allocation was provided for the Water and Sewerage Authority to implement rehabilitative works to wastewater services in Tobago, no expenditure was recorded for works in respect of the Scarborough Wastewater Treatment Plant and the South West Sewerage Upgrade.

Roads and Bridges

41. The sum of \$74.1 million was allocated to road improvements works in fiscal year 2012. Major improvements to secondary roads constituted a main area of focus on road infrastructure. Areas such as Orange Hill Road benefitted from the construction of a bridge to improve vehicular access and safety. The Signal Hill Roundabout and sidewalk from the new Scarborough Hospital to the Claude Noel Highway were also completed. There were full road upgrade and re-alignment, retaining walls and drainage works at Hart Lane, Government House Road, Sergeant Cain Road, Long Row, Charlotteville, Chappel Hill, Mt. St. George and Boucher Trace Belle Garden to name a few. Side embankment support, box drains, slipper drains and cross-road drains were among the engineering works on other roadways like the retaining walls at Roxborough/Bloody Bay Road, Mt. St. George/Castara Road and Orange Hill Road. For these projects, a total of \$8 million was expended.



At left; the Roundabout and Sidewalk in Signal Hill and at right; the Buccoo Traffic Lights

42. The Scarborough Enhancement Project is geared to revitalizing and renovating the main town, by addressing urban design, traffic management, informal vending, flood mitigation and beautification. Over \$10 million was allocated to these initiatives. Achievements under this Project included:

- construction and relocation of the Taxi Stand from Carrington Street to Castries Street which reduces the traffic congestion on Milford Road
- opening of access to Garden Side Street through the opening of the Claude Noel Highway Exit unto Darrel Spring West Road
- paving of the Lower Castries Street car park and the installation of solar lighting panels in keeping with the initiative to reduce the carbon footprint for sustainable development
- the Gardenside Street Wall was transformed into an alley of murals aimed at improving the aesthetics of the town of Scarborough and complementing the cluster of new development in the vicinity of the Victor E. Bruce Complex and the Scarborough Library

Transportation

43. The Airports Authority of Trinidad and Tobago awarded a contract to Caribbean Power Solutions at a cost of \$2.98 million for a Sweeper and De-rubberizer for the ANR Robinson International Airport. The equipment was delivered to the AATT in April, 2012, and associated training was done during the same period.

Drainage

44. The sum of \$17 million was utilized in fiscal 2012 to improve the overall drainage infrastructure in Tobago. The drainage improvements included the construction of box drains, culverts, gabion baskets, retaining walls, the paving of ravines and the desilting of rivers. The sum of \$2.1 million was utilized on the continuation of drainage work at Page Gully-Mason Hall as the work extends from Cocowatty Trace towards Cradley. Drainage infrastructural work continued at Idlewild Trace, Canaan/Bon Accord Connector Drain, Union Branch Trace and Mt. Pleasant/Lowlands Drainage system at a sum of \$9.0 million. A further \$2.3 million was utilized for the construction of sea defence coastal engineering at Argyle; and desilting of the Manager River.

Information Technology and Infrastructure

45. The computerization programme in Tobago continued with an expenditure of \$3.4 million. Activities including the roll-out of Project IHRIS initiative in Tobago to support the administration of the human resource functions of the Assembly. Eight (8) IHRIS consultants were hired to capture the data for contract and public officers, job descriptions, specifications and organizational structures of each Division of the Assembly. Approximately, 60 per cent of the Divisions were completed.

The Arts and Multiculturalism

46. The Katzenjammers Steel Orchestra launched its Pan Institute at its Black Rock Pan Theatre on April 11, 2012 at a cost of \$3.8 million. The Institute's opening supports various

organizations in becoming more self-sufficient and to inspire an entrepreneurial spirit within those organizations and institutions. The Institute will teach the playing of the instrument, as well as the protection of inventions and the manufacture of steel pans.

STRATEGIC PRIORITY– POVERTY REDUCTION AND HUMAN CAPITAL DEVELOPMENT

Early Childhood Education

47. Continued emphasis was placed on upgrading the physical facilities in the Education Sector in 2012. In Tobago, the Early Child Care Programme continued with the sum of \$5.3 million expended on activities including establishment and extension of Early Childhood Centres as well as the Early Childhood Care and Education Unit.

Primary Education

48. In the area of Primary Education, Tobago received an allocation of \$13.6 million in 2012 which was utilized on a number of projects, including:

- Technical Assistance for Curriculum Development
- Establishment of Visual Arts and Performing Theatres (VAPT) in Primary Schools
- Construction of the Scarborough RC and Scarborough Methodist Schools
- Improvement/Refurbishment/Extension to Primary Schools including Bon Accord Government, Plymouth Anglican and Moriah Government
- The School-based Management project which facilitated the design, planning and implementation of School Improvements Plans for 25 schools up to a value of \$30,000 each

Secondary Education

49. Total expenditure of \$5 million was provided for the Secondary Schools Programme. Extensions and renovations to Signal Hill Secondary Comprehensive which included the erection of a wire wall fence and roof replacements to the Administration Block, Block H and Auditorium

were undertaken with expenditure of \$0.5 million. At Goodwood High, works totaling approximately \$0.2 million included roof construction of Block C, painting of Block E, reconstructive work to address structural cracks in the walls throughout Block C and soffits of the concrete roof were rendered and repainted. Refurbishment works were also undertaken at Speyside High.

50. Focus also was placed on the upgrade of Technical Vocational Laboratories at Speyside High, Roxborough Composite, Mason Hall High, Pentecostal Light and Life High and Signal Hill and Scarborough Secondary Schools to support the expanded curriculum and encourage results in the non-traditional academic areas at the Caribbean Secondary Examinations. Other works undertaken included the programme for improvement of security at secondary schools and the establishment of the Tobago Science Research Centre. Expenditure for these initiatives amounted to \$1.1 million.

Tertiary Education

51. It has been recognized that the retention of skilled professionals is a key ingredient to economic development and productivity. The structure of the Tobago labour force by occupational group shows that more than 55 per cent of occupations occur in manual and elementary jobs. As a result, the brain drain continues to the more developed island of Trinidad and further afield for more qualified residents.

52. The diversification thrust requires a reversal of this trend. The Assembly's Financial Assistance Programme is the main tool to train and retain skilled resident labour in keeping with the national policy goals for the retention of highly skilled and qualified residents. Expenditure under this project was in the sum of \$3.3 million, for 239 students and the Secretariat of the recommending body – the Training Awards Committee. The Assembly also budgeted to spend \$0.5 million on thirteen scholars and has spent \$0.3 million on 10 awardees. Further, 22 requests for grants were made at a recommended value of \$0.2 million of which 16 have been paid at a cost of \$0.1 million.

53. In fiscal year 2012, meetings between the Assembly and the Civil Aviation Authority resulted in scholarships being offered to Tobago residents in the area of Air Traffic Control. Two scholarships were awarded this year at a value of \$0.1 million for the Diploma in Aerodrome/Approach Air Traffic Control, in collaboration with the Trinidad and Tobago Civil Aviation Authority. The demand for the Programme was sustained as the Assembly is currently reviewing another 176 applications.

54. Further, the development of tertiary education continued with an expenditure of \$1 million with assistance being provided to the University of the Southern Caribbean and the Tobago Technical School.

55. In addition, the restoration of the Scarborough Library was 63 percent complete, with work continuing on tiling, air-condition and electrical installations, and retrofitting of the steel frames. The cost incurred on this project was \$6.1 million.

Special Education

56. In the area of Special Education, the Happy Haven School and the School for the Deaf in Tobago received an injection of \$5.3 million in 2012. Other special education projects in the Tobago utilized \$21.0 million and included:

- Public Awareness on Environmental Education
- Establishment of an Adult Education Programme Unit and support to the Tobago Institute of Literacy which provided literacy tutoring, training of tutors and family support to persons needing literacy assistance at a cost of \$0.3 million
- Sports Hall at Destination of Education (SHADE) Programme and Pools in School
- Sport Aid Grant for Schools
- Turning Point Math Centre (Math Academy Tobago)

- Pan in the Classrooms - the Project had an expenditure of \$0.4 million which supported 14 tutors in 27 schools in teaching basic music literacy and pan-playing skills
- Music in Schools - three (3) schools were outfitted with a full 16-piece pan orchestra and a percussion kit

57. In addition, the sum of \$1 million was expended on student support which provided remedial instruction to Standard Five students scoring less than 50 per cent at the term examinations. There was also a breakout programme focusing exclusively on male students and it also extended to Standard Four students as well as promising young scholars in the Accelerated Learning Programme.

Capacity Building/Institutional Strengthening

58. The THA continued to implement institutional strengthening projects in 2012 utilizing all of its allocation of \$4.3 million. Among the initiatives that were undertaken were:

- Institutional strengthening of Divisions of the THA
- Establishment of the Energy Secretariat
- Establishment of the Community Liaison Unit and
- the continuation of Technical Assistance Programme

59. The training of staff members from each Division of the Assembly in Project Management in Government with special focus on the PSIP was also undertaken as part of the institutional strengthening and capacity building initiative of the Assembly. This is in keeping with the effort at improving the efficiency and effectiveness of the implementation of projects under the PSIP, given delays in many projects. The training is geared to expanding the

competency range of personnel in the rudiments of Project Management in an effort to reform and restructure the management of the Development Programme of Tobago.

60. In addition, the Community Liaison Unit was formally established to provide feedback support to the Office of the Chief Secretary on the issues facing the communities. This is accomplished through the work of Liaison Officers who conduct community assessments, research and identification of community needs. This start-up initiative utilized \$0.1 million and is expected to expand as the staffing issues are addressed and as an officer is assigned to each community.

Social Development

61. Projects and programmes geared towards social development expended the sum of \$4.9 million for the following main activities:

- provision of home care services for the elderly under the Golden Apple/Adolescents Partnership Programme
- upgrading of the Tobago Elderly Housing and Rehabilitation Centre and the Vocational Centre for Persons with Mental Retardation
- provision of education and training in technical skills for Adolescent Mothers
- provision of training and assistance to micro-enterprise entrepreneurs and the unemployed to enable them to become economically independent under the Project for the Realization of Economic Achievement (REACH)

Community Development

62. The entire allocation of \$13.6 million provided for the programme of construction and upgrade of community centres in Tobago was utilized. Construction of community centres/multipurpose facilities continued throughout the island in fiscal 2012. The Parlatuvier

Community Centre was completed at a cost of \$6.9 million and was officially opened in March, 2012. The facility was outfitted with a computer room, stage, kitchen and meeting space for community activities. The Speyside Multipurpose Community Facility was approximately 65 per cent completed with a scheduled end date of October, 2012. A total of \$4.9 million was expended on this Facility.



The John Dial Community Centre

63. The John Dial Community Centre was also completed and opened in March, 2012 at an overall cost of \$5 million. The new facility includes a computer room for community-based ICT outreach, research and other educational pursuits. Construction continued on the new community center located at Lowlands which was 70 percent completed. The centres at Betsy's Hope and Bethesda were both approximately 70 percent completed with a total expenditure of \$5.6 million.

Youth Development and Entrepreneurship

64. Tobago has a relatively high youth cohort, with an age-dependency ratio of 48 per cent. Given the fact that the social, reproductive, educational, business and other needs vary according to age, it is essential that the needs of youths are understood and facilitated through the myriad of youth-centered programmes and projects for which expenditure in the sum of \$5 million was incurred in 2012.

65. The Mobile Youth Health Centre Programme provided support for increasing awareness of risky youth behavior, sensitization to services available and the promotion of healthy lifestyles among youth. This is in keeping with the risks faced by young persons including sexually transmitted diseases, low academic attainment, illegal drug use, deviance and crime. In light of this, seven (7) community events and ten (10) secondary school visits were conducted and included promotional materials, street theatre, condom distribution and mimes. Carnival and Easter were two periods of heightened intervention of this nature.

66. The social media Facebook was included in the outreach initiative; Radio Tambrin and Tobago Channel 5 were also included. At Easter, 475 young persons accessed the services of this Programme. Construction of the Youth Empowerment Centre in Betsy's Hope was approximately 70 per cent completed; the block work was completed, the backfilling of the car park was 80 per cent completed; and waterproofing and plumbing works commenced. Expenditure on the Programme amounted to just over \$4 million.

Housing and Shelter

67. The Assembly, as major land owner and employer has sought to address the affordability concerns in the housing sector by undertaking several initiatives at a cost of over \$24 million. The provision of completed housing units for low income earners continued at the initial four sites at Roxborough, Blenheim, Castara and Adventure which accounted for over \$16 million expended. In fiscal year 2012, construction on 11 housing units began and the Adventure Estate was close to completion. At the Castara Housing Development, Phases I and II of the retaining wall were successfully completed at a cost of \$2.0 million. These engineering supports are necessary to reduce risks associated with landslides at the Castara Development.



Brace Wall under construction at the Castara site for the THA Housing Programme

68. There were other challenges facing prospective and existing homeowners. As a result, other projects were activated to address these needs. Specifically, over \$5.3 million were expended on the Home Improvement Grants, the Home Improvement Subsidy and the New Home Completion Programme. Collectively, these Programmes benefitted 560 Tobago families.

69. Significant restoration works were carried out on the waste water treatment facilities at Blenheim and Castara. Collectively, the scope of works cost over \$1.6 million and further maintenance work was undertaken on the Signal Hill Development Sewer System.

70. The Caravan, which is a community oriented initiative, is aimed at bridging the information gap regarding the housing and shelter programmes and services offered by the Division. The Caravan visited Moriah, Bloody Bay, L'Anse Fourmi, Delaford, Goodwood, Golden Lane and others, with participation by more than 1,200 persons.

FACILITATIVE PRIORITY INITIATIVES - Good Governance

Administration

71. The Tobago House of Assembly utilized the sum of \$49.8 million for the construction and restoration of public buildings. The THA Financial Complex – renamed the Victor E. Bruce Financial Complex – was completed with just over \$4 million being expended in fiscal year 2012.



THA Financial Complex was completed and opened in June 2012.



Ribbon Cutting Ceremony – Opening of the Financial Complex –

Photo Courtesy Tobago News

72. The Assembly continued to focus on priority projects in 2012 which included:

- the Mini Malls in Signal Hill and Calder Hall

- the Adventure Mini Mall which was 85 per cent completed and painting, electrical, doors and windows and access road works were being undertaken
- the Calder Hall Mini Mall which was 96 per cent completed and drains, electrical and car park works were in progress
- the Signal Hill Mini Mall which was 7 per cent completed and painting, plumbing electrical works were being undertaken

73. Under the programme Improvement/ Refurbishment of Court Facilities, tendering for the erection of high security fence and perimeter lights at the Hall of Justice, Tobago was in progress.

Law Reform

74. The Programme for the Revision of the Laws of the Tobago House of Assembly (THA) implemented by the Ministry of Tobago Development continued in fiscal 2012 with the on-going review of the draft amendments to the THA Act No. 40 of 1996.

Environment

75. In keeping with its on-going thrust of branding Tobago as “Clean, Green and Serene”, the THA continued to implement its environmental programme in 2012. Forest restoration and conservation was continued particularly in the Main Ridge area of Tobago, utilizing fully its allocation of \$0.6 million in 2012. The THA also utilized approximately \$6.0 million in continuing the upgrade works at Scarborough Waste Disposal; the continued development of the Bon Accord Lagoon Nature Area; and the implementation of the Waste Characterization Project. Evidence of threats to the environment can be seen in the incidence of invasive plants at rivers being a testimony to poor water quality, deterioration of reef and mangrove habitats and the incidence of beach erosion. These are reminders that the Assembly must continue to be vigilant in its efforts to sustain environmental conservation and rehabilitation.

PART II: PUBLIC SECTOR INVESTMENT PROGRAMME 2013

STRATEGIC PRIORITY– CRIME AND LAW AND ORDER

Public Safety, Citizen Security and Law Enforcement

76. In 2013, the focus will be on providing appropriate and adequate facilities, equipment and amenities for agencies involved in ensuring the safety of citizens and securing the national borders. To this end, the sum of \$11.0 million will be invested for ongoing works by the Coast Guard, Regiment and Defence Force in Tobago. This sum will be used as follows:

- upgrade of quarters at existing Coast Guard facilities will be completed
- preliminary work, including site surveys, for the establishment of a Coast Guard base at Charlotteville will be undertaken. The base will be located at the 22 acres parcel of land from the Hermitage Estate
- construction of Guard Room and Canteen at Regiment facilities will commence
- upgrade of Defence Force Reserves' facilities at Granwood will commence
- construction of a dormitory and Detachment Headquarters will commence at Camp Signal Hill

77. The Trinidad and Tobago Police Service will execute the following work in 2013:

- completion of tender procedures for designs and commencement of construction of Station at Roxborough
- commencement of preliminary work for construction of a new armoury and bunker and for establishment of a canine facility in Tobago

- construction of offices and main stores at Scarborough Police Station

Social Rehabilitation Services

78. The provision of social rehabilitation services will continue in fiscal 2013 which is aimed at reforming youths prone to juvenile delinquency and criminal activities. The provision of assistance under the SPINE project will be used to assist persons who were incarcerated to make a successful transition back into the community and reduce the incidence of recidivism.

STRATEGIC PRIORITY – AGRICULTURE AND FOOD SECURITY

Agriculture

79. Given the importance of the Agriculture Sector in the effort to diversify and stabilize the economy of Tobago, \$28.3 million will be invested in a number of projects, including:

- Improvements to Beaches and Landing Facilities, and Construction of Fishing Centres at Delaford and Pigeon Point
- Construction of Jetty at Roxborough
- Agricultural Access Roads, Tobago
- Commercial Tilapia/Prawn Production
- Commercial Land Crab Farming Project
- Establishment of Processing Facilities for Coconut , Bay leaf Oil and Pigeon Peas
- Establishment of Ago-processing Facilities
- Development of the Roxborough Hot Pepper Project
- Development of the Banana Industry
- Establishment of Root Crop Planting Material Repository, Lure Estate, Tobago
- Development of a Sheep Fattening Facility, Studley Park, Tobago
- Development of Home Garden Initiative
- Training in Post-harvest technology

STRATEGIC PRIORITY – HEALTH CARE SERVICES AND HOSPITALS

Health/HIV AIDS

80. An overall allocation of \$27.5 million is budgeted for fiscal year 2013 to improve the delivery of health care services in Tobago. Of this sum, \$7 million has been provided for the following activities:

- purchase and installation of Equipment and Machinery for, and refurbishment of laundry and upgrade of the Dialysis Service Department at the Scarborough Regional Hospital
- upgrade of the Studley Park Waste Facility
- expansion of the Primary Health Care Programme
- continuation of the Integrated Data Network to link health facilities in Tobago
- purchase of additional ambulances

Sport and Recreation

81. A total of \$17.4 million will be invested in the development of sporting facilities aimed at providing efficient venues for the training of athletes, hosting of sporting events and recreation. Some major activities to be undertaken include:

- completion of Shaw Park Regional Ground and Cultural Complex
- pre-construction works for the establishment of an Aquatic Complex at Bacolet
- lighting of playing fields at Courland, Louis D'Or, Whim and Richmond

- construction of pavilions and the upgrade of hard courts and recreation grounds island wide

STRATEGIC PRIORITY – ECONOMIC GROWTH, JOB CREATION, COMPETITIVENESS AND INNOVATION

Science, Research and Development

82. The focus on Science, Research and Development will continue in fiscal year 2013 with the implementation of the following projects with an allocation \$1.1 million:

- Chief Secretary's Award for Excellence in Science, Teaching, Research, Innovation, Development and Empowerment
- Establishment of a Tobago Science Research Centre
- Tobago Sci-Tech Exposition
- Science Essay Writing Project
- Popularisation of Science in Tobago Programme

Economic Restructuring and Transformation

83. Diversification of Tobago's economy continues to be an area of emphasis as \$9.5 million is appropriated to encourage Tobago entrepreneurs to facilitate their businesses. Projects expected to be implemented in fiscal 2013 under this initiative include:

- construction and outfitting of buildings for small businesses at Cove by the Enterprise Development Company of Tobago
- construction of a fish processing plant
- continuation of the Business Incubator Programme

- facilitation of small business development under the Pigeon Point Enterprise Initiative and Scarborough Esplanade Phase II
- refurbishment works to the Tobago Cold Storage and Warehouse Facility including installation of blast freezers
- construction of a building and development of infrastructure under Tobago Cassava Projects Ltd. for increased cassava production

84. Additionally, there are the Enterprise Grant Assistance Programme and the Venture Capital Programme which will provide seed capital for investments in emerging industries.

85. Apart from these projects, North-east Tobago has been deemed home to one of the five (5) Growth Centres which have been earmarked for the creation of new economic space over the medium-term. This region of Tobago, including Speyside and Charlotteville Bay, will be developed for tourism with a difference and will involve the development of the diving industry, community events, agriculture and horticulture.

Manufacturing

86. The Cove Estate is an integral ingredient in the diversification thrust of Trinidad and Tobago. The Estate, together with the five (5) Growth Centres, the Tamana Intech Park, Invaders Bay, Chaguaramas and Port of Spain city will all make a decisive impact on the country's economic growth and development. Already, the first tenant at the Cove Eco-industrial Park was named in July 2012, making it an active business centre. Work will continue in 2013.

Tourism

87. The THA will receive \$11 million to continue projects and programmes to facilitate improving products and services in the Tourism Sector aimed at attracting domestic and international tourists. Programmes will include:

- construction of Barrack #3 and restoration of Guard Hut at Fort King George Heritage Park
- paving of fore court and construction of ramp for senior citizens at Store Bay and Mt. Irvine Beach Facilities, respectively
- construction of Faculty building at the TTHTI Tobago Campus
- assistance to traumatized visitors
- installation of island wide signage
- demolition and construction of new wall on Carrington Street South through the Scarborough Beautification Project
- restoration works at historical sites including Alina/Nutmeg Grove Sugar Mill, Mt. St. George Sugar Mill and Moriah waterfall
- construction of Lay-bye at Roxborough
- completion of construction of facility for visitors at Main Ridge Bloody Bay Nature Park and Lookout
- construction of lifeguard towers at Grange Bay, Grafton, Store Bay, Turtle Beach and Pigeon Point
- construction of new staff offices and lifeguard facilities at Pigeon Point
- construction of dining room and car park at King's Bay Beach Facility
- construction of Rest Stop at Speyside Lookout

Energy/Renewable Energy Alternatives

88. The Tobago House of Assembly, in collaboration with the Ministry of Energy and Energy Affairs, will continue in 2013 to spearhead the initiative towards the development of renewable energy and energy efficiency in the country. These initiatives which seek to foster the development of green designs and technologies will involve pilot projects utilizing solar power, water heating and photo voltaic exterior lighting at three (3) selected community centres and three (3) secondary schools viz: Signal Hill Secondary School, Bishop High School and Roxborough Secondary. The sum of \$1 million will be used for the procurement and installation of equipment for renewable energy and energy efficiency technologies in fiscal 2013.

Electricity

89. The THA will receive resources totaling \$0.9 million in fiscal 2013 towards its Street Lighting Programme and its Programme for Rural Electrification. The Street Lighting Programme will continue to target those communities and major roadways throughout the island while the Rural Electrification Programme will continue to supply electricity to selected rural areas in Tobago.

The Arts and Multiculturalism

90. An allocation of \$0.5 million will be provided in fiscal 2013 for upgrade works to Orange Hill Community Workshop and Art Gallery. The first phase of upgrade works will commence and involves initial outfitting and furnishing of the Workshop. Another \$0.2 million will also be provided for expanding storage space and parking facilities at the Gallery. In addition, general upgrade, inclusive of drainage and plumbing works, will be undertaken at the Pan theatre at Black Rock with an allocation of \$0.5 million.

Water Security

91. The THA will continue implementation of the water mains extension and replacement programme with an allocation of \$0.2 million. Additionally, the Water and Sewerage Authority

will also undertake ongoing and new initiatives in Tobago with an allocation of \$29 million. Among the main initiatives to be undertaken will be:

- desilting and rehabilitation of the Hillsborough Dam to increase the storage capacity of the reservoir
- upgrade of distributions systems in Tobago
- upgrade of existing intake and installation of instrumentation for flow measurement and monitoring at the Charlotteville Water Treatment Plant
- construction/refurbishment of filters at Courland Water Treatment Plant

Sewerage

92. The provision of an allocation of \$15 million will facilitate Phase 1 of upgrade work to the Tobago Wastewater System in addition to the continuation of rehabilitative works at Scarborough Wastewater Treatment Plant and the South West Sewerage upgrade.

Roads and Bridges

93. In fiscal year 2013, a total of \$73 million is budgeted to continue the road rehabilitation and bridge reconstruction works. Among the main initiatives to be undertaken by the THA will be:

- improvement to secondary roads throughout Tobago
- construction of retaining walls and geotechnical works at Coker Turn and Castara Falls; and widening of the bridge at Craig Hall on the Northside Road
- realignment of the Windward Main Road as well as geotechnical investigations of Bad Rock

- rehabilitation work at L'Anse Fourmi/Charlotteville Road and gabion basket protection near L'Anse Fourmi Primary School
- upgrade of access road to the Courland Bay, Englishman's Bay, Castara and Turtle Beach
- designs and commencement of construction of the roadway at Store Bay Local Road
- reconstruction of three (3) bridges on the Milford Road
- completion of King's Bay Hill, Delaford and Mercheston Road/Charlotteville
- upgrade and improvement to roads in the Windward district and land slippage in L'Anse Fourmi, Goodwood and other areas in the east of Tobago
- continuation of drainage works and the upgrade of access from Plymouth via Pentlands to Les Coteaux

Transportation

94. The sum of \$5 million will be made available to develop Sea Transport in Tobago. This sum will enable the THA to construct Jetties at Cove and Plymouth. Also, construction works at Scarborough, Studley Park and Charlotteville will continue. Additionally, the Ministry of Transport will receive \$0.7 million for the installation of an incinerator and \$0.5 million for a runway sweeper at the ANR Robinson International Airport. The PTSC and VMCOTT will also receive funds to carry out improvement works at their Tobago facilities.

Drainage

95. An investment of \$11.1 million will be made available in fiscal year 2013 to effect changes in the drainage and irrigation infrastructure in Tobago. Of this sum, \$1 million will be used for the continuation of coastal protection works along the Old Milford Road.

96. Construction of box drains, retaining walls and paving will also continue on the Carnbee Main Drain, Union Branch Drain, Mt. Pelier Trace, Mt St George and Idle Wild Trace with an allocation of \$2 million.

97. The sum of \$1 million will cover expenses related to the construction of sea defence walls at Kendal, Grange, Argyle and Speyside in 2013. Work will also continue on the paving of the water course from Works office to the back of Roxborough Fire Station with an allocation of \$0.5 million.

Information Technology and Infrastructure

98. The sum of \$3.6 million is appropriated to the THA for its Computerization programme. This will allow for the continuation of the Secondary School Computerization Programme, project IHRIS and the networking of the Divisions of Finance, Planning, Education, Youth Affairs and Sports and Community Development and Culture.

STRATEGIC PRIORITY – POVERTY REDUCTION AND HUMAN CAPITAL DEVELOPMENT

Early Childhood Education

99. In Tobago, the Early Childhood Care Programme will be advanced with investments totaling \$4.3 million for extension and improvement to ECCE Centres and continuation of the establishment of an Early Childhood Care and Education Unit.

Primary Education

100. The programme of planned investment in the Primary School sector in Tobago will amount to \$15.5 million for construction and upgrade of school buildings; teacher training, implementation of school-based management projects, procurement of technical assistance for curriculum development and establishment of a School Health Programme. Funding will also be provided for construction work at the new Scarborough R.C. Primary School.

Secondary Education

101. Investment in the secondary school education will continue with an allocation of \$5 million and will be utilized mainly for extension and improvement works to Bishop's High, Scarborough Secondary, Roxborough Composite, Signal Hill Senior comprehensive, Mason Hall Government Secondary and Goodwood and Speyside High Schools.

Tertiary Education

102. The THA will be provided with an allocation of \$16.7 million for investment in tertiary education and in the Libraries Programme in Tobago. Development of a facility for the Caribbean Union College, expansion of the Tobago Technical School and establishment of the UTT Campus in Tobago will continue in 2013.

103. The Libraries Programme will utilize \$15 million for the following:

- completion and furnishing of the Scarborough Library
- refurbishment works on the Charlotteville and Roxborough Libraries
- establishment of libraries facilities in schools
- development of outreach programmes in all public libraries
- acquisition of library materials for the Tobago Academic and Cultural Library
- development of library and information services at public library facilities throughout Tobago

Special Education

104. In Tobago, upgrading of the Happy Haven School and construction of the School for the Deaf will continue with an allocation of \$1.5 million. Another \$16.9 million will be made available to undertake other special educational projects such as:

- Public Awareness on Environmental Education
- Establishment of a Computerised Asset Register
- Music in Schools Programme
- Seamless Education System
- Implementation of Pan in the Classroom
- Establishment of Agricultural Science Curriculum in Schools

- Community Action towards Cultivating Holistic Education in Schools

Skills Development

105. The sum of \$4 million will be made available under the Skills Development Programme for the upgrading of facilities and the purchase of training equipment for training centres located at Bon Accord, Whim, Patience Hill, Roxborough and Signal Hill.

Capacity Building/Institutional Strengthening

106. A number of initiatives will continue to be implemented in Tobago in 2013, all designed to continue to build capacity. The sum of \$1.4 million will facilitate the continuation of the following projects:

- Human Resources Development
- Young Professionals Programme
- Establishment of a Tobago Intellectual Property Unit
- Technical Assistance Programme
- Energy Secretariat
- Institutional Strengthening of Divisions of the THA
- Community Liaison Unit

Social Development

107. Initiatives geared towards rendering social services to the vulnerable and disadvantaged persons in Tobago will receive a total of \$3.8 million for the following major activities:

- provision of home care services for the elderly under the Golden Apple/Adolescents Partnership Programme and establishment of four (4) Senior Citizen Centres
- upgrading of the Tobago Elderly Housing and Rehabilitation Centre and the Vocational Centre for Persons with Mental Retardation
- training in technical skills and provision of education for Adolescent Mothers
- provision of training and assistance to micro-enterprise entrepreneurs and the unemployed to enable them to become economically independent under the Project for the Realization of Economic Achievement (REACH)
- establishment of a Social Displacement Transitional Care and Relief Centre where individuals can access help in situations of domestic violence

Community Development

108. Investments amounting to \$20 million will be made available in the area of Community Development for the continued construction and upgrade of community centres throughout the island. The activities planned for implementation in fiscal 2013 include:

- demolition and construction of new facilities at Canaan/Bon Accord, Signal Hill and Charlotteville
- completion of Phase one (1) of the Charlotteville Beautification Project
- expansion of the hall and stage and the redesign and construction of the roof at Castara Community Centre
- construction of a Grog Shop at the Pembroke Heritage Park
- purchase of property for the construction of a community centre at Bloody Bay

- roof replacement and repainting of the community centre at Golden Lane
- general upgrade of the Scarborough Community Centre
- completion of centres located at Lambeau and Belle Garden
- completion and payment of retention fees for centres located at Parlatuvier, Glamorgan, Betsy's Hope, Les Coteaux, Goodwood, Delaford, Carnbee/Mt Pleasant, Moriah, Mason Hall, Fairfield, Lowlands and Bethesda

Youth Development and Entrepreneurship

109. Youth facilities and Youth Programmes that provide the opportunity for Youth empowerment and development will be advanced with funding in the sum of \$3.1 million for the following:

- upgrade of the Youth Empowerment Centre at Castara
- continuation of construction works for the establishment of a Youth Empowerment Centre at Betsy's Hope
- continuation of multi-sectional works under the Mobile Youth Health Centre project
- implementation of the Tobago Youth Policy
- preparation of a project brief and designs for the expansion of the Mardon House Youth Development Centre
- implementation of the Youth Power Programme which involves media productions that will be broadcasted both on the radio and television

Housing and Shelter

110. The Housing and Settlements Expansion Programme in Tobago will continue with an allocation of \$28.6 million to the THA. The programme of works include:

- installation of sewer link to Scarborough Sewer system and construction of 400 ft. box drain at the Signal Hill Housing Estate
- reimbursing the HDC for the construction of housing units at Castara, Blenheim and the Adventure Housing Estates
- construction of Home Owners' Association building under Roxborough Town Expansion Phase II
- preparatory works for construction of four (4) units by Habitat for Humanity at Charlotteville Village Expansion
- consultancies and infrastructure development at Courland, Belle Garden Phase II, and Adelphi Estates and the Shirvan Road Land Development
- preparations for acquisition of 18 acres of land to accommodate disaster victims under the Special Land Development Programme at Windward
- disbursement of grants and subsidies for home improvement and home completion to needy persons
- work on perimeter walls and building in the revitalization of Milford Court Commercial Plaza
- initiation of the Roxborough Town Expansion Phase II and the Adventure Phase II projects in fiscal 2013

FACILITATIVE PRIORITY INITIATIVES - Good Governance

Administration

111. The Tobago House of Assembly will receive the sum of \$33.5 million in fiscal 2013 for the construction and refurbishment of public buildings in Tobago. These funds will be utilized on a number of projects throughout Tobago including:

- on-going construction of Administration Building for the Social Services Department
- the new Scarborough Market construction
- THA Administrative Offices Complex construction
- construction of a new plaza at Roxborough
- upgrading of the THA Assembly Legislature Chambers
- construction of public conveniences and the Tobago Emergency Operation Centre

112. Rehabilitation of the Hall of Justice (Tobago) will continue with an allocation of \$2 million to meet contractual obligations for installation of perimeter fencing and lighting; and to commence construction of a security module at the court entrance.

Law Reform

113. Drafting and Amendments to Law regarding the THA Act will continue with an allocation of \$0.5 million.

Regional Development Planning

114. The sum of \$0.5 million has also been allocated for the development of the Tobago Spatial Development Strategy, as a new initiative by the THA. The Scope of works for this project is being finalized and will be rolled out during the course of the year.

Environment

115. The following forestry initiatives in Tobago in 2013, will be continued with an allocation of \$0.4 million:

- The Forest Plantation Inventory Study
- The Urban Forestry Programme and
- The Veteran Trees Husbandry Programme

116. Additionally, a number of environmental and ecological initiatives are to be undertaken, for which an allocation of \$1.1 million has been provided. They include:

- Improvement to Buccoo Reef Marine Park Ecological Monitoring,
- Improvements to Reefs at Buccoo and Speyside
- Ecological Monitoring Reef Check
- Oil Spill Contingency Management and
- Watershed Management Pilot Project

Chart 1
Public Sector Investment Programme 2013 by Strategic Priority
(TT\$ Millions)

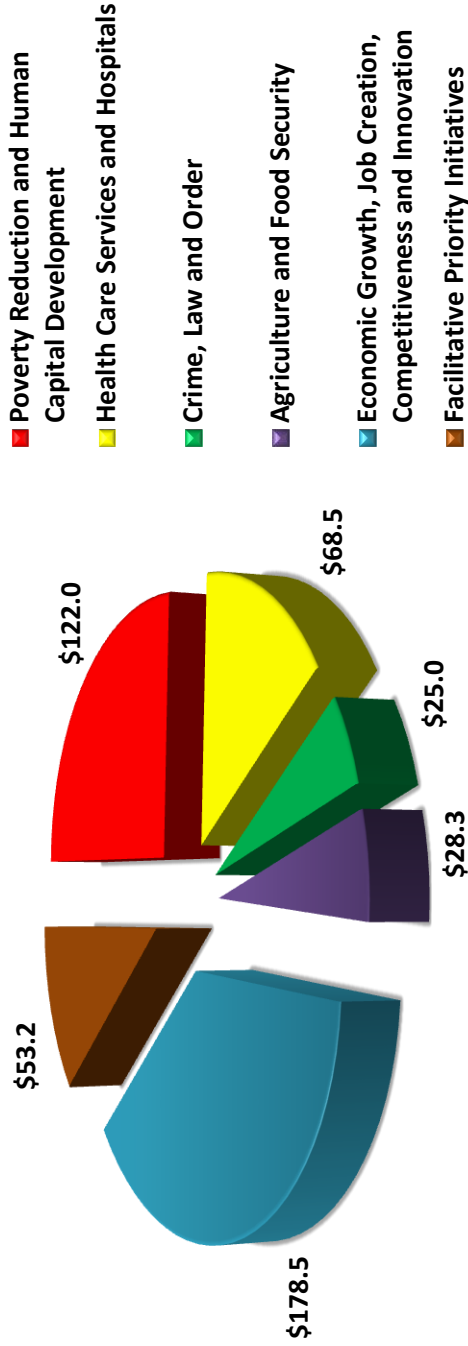
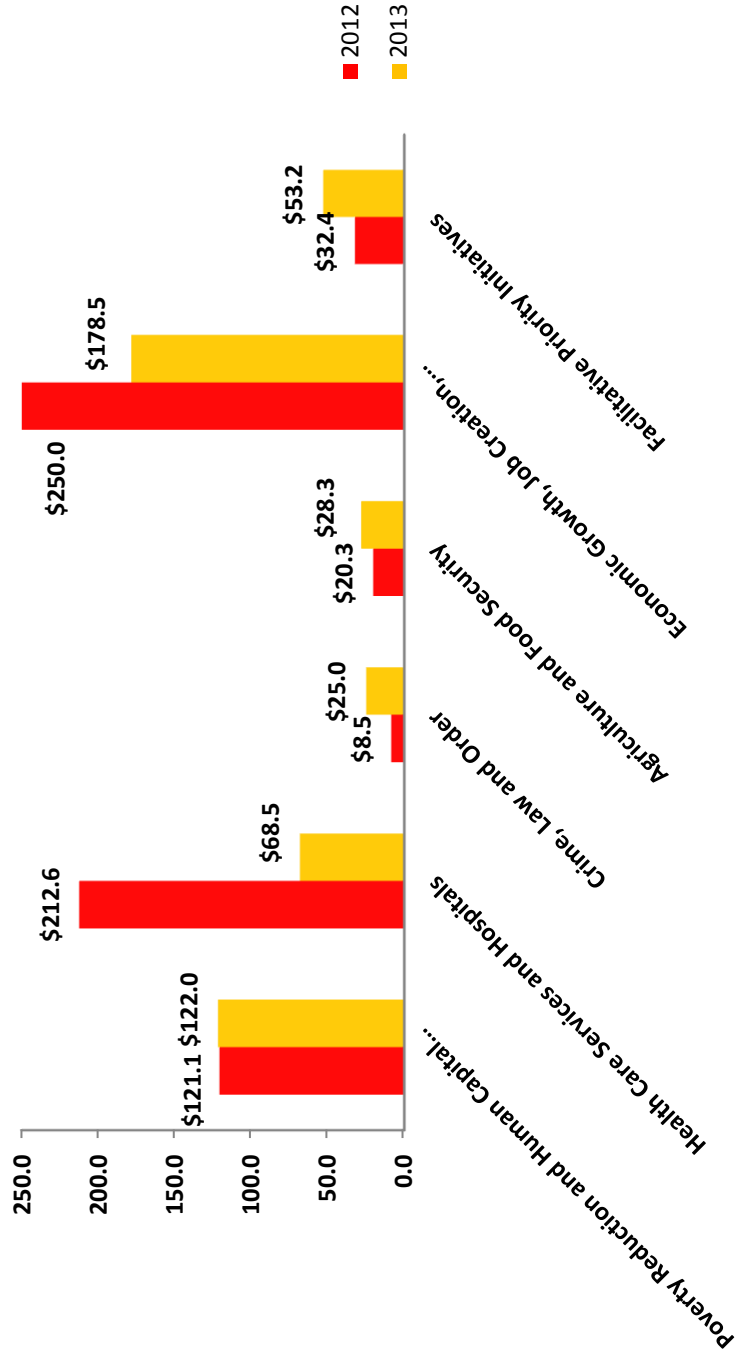


Chart 2
Comparison of Allocations by Strategic Priorities 2012-2013
(TT\$ Millions)



**APPENDIX 1
PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) 2012**

STRATEGIC PRIORITY	Budgeted Expenditure 2012	Revised Expenditure 2012	
	TT\$Mn	TT\$Mn	%
Crime, Law and Order	8.500	2.342	0.3
Public Safety and Citizen Security	8.500	2.342	0.3
Agriculture and Food Security	20.250	20.250	2.9
Agriculture and Food Security	20.250	20.250	2.9
Health Care Services and Hospitals	212.550	212.550	30.2
Health/HIV/AIDS	184.300	184.300	26.2
Sports and Recreation	28.250	28.250	4.0
Economic Growth, Job Creation, Competitiveness and Innovation	249.950	318.931	45.4
Economic Restructuring and Transformation	16.000	169.600	24.1
Tourism	73.300	34.800	5.0
Electricity	1.000	1.000	0.1
The Arts and Multiculturalism	0.100	0.100	0.0
Water Security	82.700	37.700	5.4
Roads and Bridges	49.500	49.500	7.0
Transportation	11.200	12.081	1.7
Drainage	10.400	10.400	1.5
Information Technology and Infrastructure	3.750	3.750	0.5
Communication	2.000	0.000	0.0
Poverty Reduction and Human Capital Development	121.116	121.216	17.2
Early Childhood Education	5.300	5.300	0.8
Primary Education	13.650	13.650	1.9
Secondary Education	5.000	5.000	0.7
Tertiary Education	15.850	15.850	2.3
Special Education	21.305	21.305	3.0
Skills Development	5.750	5.750	0.8
Capacity Building/Institutional Strengthening	4.288	3.388	0.5
Social Development	5.353	6.353	0.9
Community Development	17.620	17.620	2.5
Housing and Shelter	27.000	27.000	3.8
Facilitative Priority Initiatives	32.440	27.620	3.9
Administration	31.940	27.620	3.9
Law Reform	0.500	0.000	0.0
TOTAL	644.806	702.909	100.0

2013 PUBLIC SECTOR INVESTMENT PROGRAMME - TOBAGO

PROJECT/PROGRAMME	ALLOCATION		SOURCE OF FUNDING	DETAILS OF ACTIVITY 2013
	2013	TT\$MN		
Crime, Law and Order	25.000			
<u>Public Safety and Citizen Security</u>	11.000			
Improvement to Defence Force Facilities	1.500		GORTT	Upgrade of Facility in Tobago for Trinidad and Tobago Defence Force Reserves.
Improvement to the Coast Guard	2.000		GORTT	Upgrade of Coast Guard Facility, Tobago and establishment of Coast Guard Base at Charlotteville.
Upgrade of Regiment Facilities	1.500		GORTT	Upgrade of Guard Room at Regiment Facilities in Tobago.
Construction of Regiment Facilities T5	6.000		GORTT	Construction of Detachment Headquarters and Dormitory at Camp Signal Hill, Tobago.
<u>Law Enforcement</u>	14.000			
Improvement to Police Stations	1.000		GORTT	Upgrade of the Scarborough Police Station.
Construction and Upgrade of Police Stations T5	13.000		GORTT	Construction of the Roxborough Police Station, Establishment of a New Canine Facility and Construction of the Old Grange Police Station.
<u>Agriculture and Food Security</u>	28.300			
<u>Agriculture</u>	28.300			
Agriculture Fisheries and Forestry Development Programme, Tobago	23.600		GORTT	Construction of agriculture access roads and well for extension to existing Irrigation System; Development of the Home Garden Initiative; and Integrating Post Harvest Management Systems and Quality Standards with Food Crop Production Quality Standards.
Fisheries Development Programme, Tobago	4.700		GORTT	Improvement to Beaches and Landing Facilities; and Construction of Fishing Centres, Pigeon Point and Delaford.
<u>Health Care Services and Hospitals</u>	68.500			
<u>Health/HIV/AIDS</u>	47.500			
Medical Facilities Upgrading Programme, Tobago	7.000		GORTT	Procurement and installation of medical equipment and establishment of an integrated data network to link health facilities.
Public Health Facilities, Tobago	19.500		GORTT	Upgrading of Waste Facility at Studley Park, expansion of Primary Health Care and provision of Dental Services at Charlotteville and Canaan Health Centre.
Implementation of HIV/AIDS Programme	1.000		GORTT	Continuation of the HIV/AIDS Substance Abuse Programme.

2013 PUBLIC SECTOR INVESTMENT PROGRAMME - TOBAGO

PROJECT/PROGRAMME	ALLOCATION		SOURCE OF FUNDING	DETAILS OF ACTIVITY 2013
	2013	TT\$MN		
Health Sector Reform Programme	20.000		GORTT	Purchase of a Magnetic Resonance Imaging Unit and Containerised Housing for the new Scarborough General Hospital.
<u>Sport and Recreation</u>	21.000			
Construction and Upgrade of Sport and Youth Facilities, Tobago	20.500		GORTT	Continuation of construction of Shaw Park Regional Ground and Cultural Complex; refurbishment of Roxborough Sport and Cultural Complex; upgrade of hard courts and recreation grounds; construction of Community Swimming Pools; establishment of a Youth Empowerment Centre at Betsy's Hope; expansion of the Apprenticeship Service Programme; continuation of the Mobile Youth Health Centre project and expansion of the Mardon House Youth Development Centre.
Upgrade of Multipurpose Stadia	0.500		GORTT	Upgrade of Dwright Yorke Stadium.
<u>Economic Growth, Job Creation, Competitiveness and Innovation</u>	178.450			
<u>Economic Restructuring and Transformation</u>	9.700			
Development of Small Business Sector, Tobago	9.700		GORTT	Continuation of assistance to the private small and medium enterprises engaged in industrial and other business activity in Agriculture, Pre-school, Fishing, Computer Services, Restaurants, Furniture Manufacturing, Transportation Services, and Retail (mini marts); provision of assistance for the development of entrepreneurs in Tobago; providing venture capital, establishment of Tobago Cassava Projects Ltd. and Fish Processing Co. of Tobago and continuation of Pigeon Point business initiatives and Scarborough Esplanade Phase II; establishment of the Enterprise Assistance Grant Programme; support for the Establishment of Enterprise Development Company of Tobago.
<u>Tourism</u>	11.000			
Improvement in Basic Tourism Infrastructure, Tobago	11.000		GORTT	Continuation of construction works at Barrack #3, Fort King George Heritage Park, the faculty building at the TTHTI Campus and dining area at King's Bay; paving of fore court at Storebay Beach Facility; construction of ramp for senior citizens at Mt. Irvine Beach facility; demolition of wall at Carrington Street as part of the Scarborough Beautification project; visitor facilities at Roxborough Lay Bye and Speyside Lookout; new lifeguard facilities at Pigeon Point; lifeguard towers at Grange Bay and Grafton; landscaping at Fort Granby Beach Facility; restoration of Mt. St. George Sugar Mill and Moriah Waterfall; collection of artefacts and site restoration at Cove Estate Historical Site; continuation of community awareness programmes; provision of assistance to traumatised visitors; and a new initiative, landscaping of Bloody Bay Beach Facility.

2013 PUBLIC SECTOR INVESTMENT PROGRAMME - TOBAGO

PROJECT/PROGRAMME	ALLOCATION		SOURCE OF FUNDING	DETAILS OF ACTIVITY 2013
	2013	TT\$MN		
<u>Energy/Renewable Energy/Energy Alternatives</u> Construction and Upgrade of Service Stations	10.000	9.000	GORTT	Construction of a service station at Roxborough.
Development of Industry	1.000		GORTT	Renewable Energy & Energy Efficiency Initiatives at three schools and community centres.
<u>Electricity</u> Electricity Programme, Tobago	0.850	0.850	GORTT	Continuation of priority rural electrification projects and street lighting throughout Tobago.
<u>The Arts and Multiculturalism</u> Cultural Programmes and Facilities, Tobago	0.500	0.500	GORTT	Initial outfitting and furnishing of the Orange Hill Community Workshop and Art Gallery.
<u>Water Security</u> Water Supply Improvements, Tobago	44.200	0.200	GORTT	Continuation of Water Main Extension/Replacement Programme.
Upgrading of Water Distribution Systems	20.000		GORTT	Upgrading of Distribution System, Tobago; Desilting and Rehabilitation of Hillsborough Dam in Tobago.
Improvements to Sewerage Systems	6.000		GORTT	Tobago Waste Water System - Phase 1.
Improvements to Sewerage Systems T5	9.000		GORTT	Rehabilitation of Scarborough Waste Water Treatment; South West Sewerage Upgrade - Phase 1.
Water Supply Projects	9.000		GORTT	Continuation of existing initiatives by the Ministry of the Environment and Water Resources that involve refurbishment of Courland WTP and upgrade of Charlotteville Intake and Transmission Network Tobago.
<u>Roads and Bridges</u> Roads and Bridges Development, Tobago	73.000	60.000	GORTT	Continuation of drainage works, completion of retaining walls and road resurfacing of roads throughout the island.
Road Infrastructure Improvement Programme, Tobago	13.000		GORTT	Major upgrade and improvement to secondary roads throughout the island; completion of Bloody Bay Slide, King's Bay Hill, Delaford and Mercheston Road/Charlotteville and the upgrade and improvement of roads in the Windward district.
<u>Transportation</u> Construction of Jetties, Tobago	12.600	5.000	GORTT	Continuation of refurbishment of landing jetties at Studley Park and Charlotteville.
Airport Infrastructure Development	1.200		GORTT	Installation of incinerator at Crown Point; Runway Sweeper at ANRRRIA.

2013 PUBLIC SECTOR INVESTMENT PROGRAMME - TOBAGO

PROJECT/PROGRAMME	ALLOCATION		SOURCE OF FUNDING	DETAILS OF ACTIVITY 2013
	2013	TT\$MN		
Purchase of Vehicles and Equipment, Tobago	5.000		GORTT	Purchase of Vehicles and Equipment - for THA Divisions of Infrastructure and Public Utilities, Public Health, Agriculture, Community Development, Education, Youth Affairs and Sport.
Improvement in Public Transportation Services	0.400		GORTT	Development of Terminus Facilities at Scarborough.
VMCOTT Capital Works Programme	1.000		GORTT	VMCOTT: Construction of Facilities in Tobago.
<u>Drainage</u>	11.100			
Drainage Works, Tobago	7.500		GORTT	Continuation of improvements to the drainage and irrigation infrastructure in Tobago in areas including Cambee, Union Branch Trace and Mt Pelier Trace.
Major Drainage Rehabilitation Works, Tobago	3.600		GORTT	Continuation of the Milford Coastal Protection project and construction of Sea Defence Walls.
<u>Information Technology and Infrastructure</u>	5.500			
Public Sector Reform Computerization	1.000		GORTT	Computerization and Networking of the Ministry of Tobago Development.
Computerization Programme, Tobago	3.800		GORTT	Information, communication technology programme; Networking of the divisions of the THA.
Information and Communications Technology Support Programme, Tobago	0.700		GORTT	Establishment of an Information and Communication Technology Unit.
<u>Poverty Reduction and Human Capital Development</u>	121.980			
<u>Early Childhood</u>	4.300			
Early Childhood Education Programme, Tobago	4.300		GORTT	Extension and refurbishment of ECCE centres and establishment of an ECCE Unit.
<u>Primary Education</u>	15.500			
Primary Schools Programme, Tobago	15.500		GORTT	Continuation of construction of Scarborough R.C. and Scarborough Methodist; upgrading of various schools including Moriah Government, Lambeau Government, and Delaford Anglican; continuation of the programme for improvement of security at schools; establishment of the Visual Arts and Performing Theatres in schools; and development of physical education and sports in schools.
<u>Secondary Education</u>	5.000			
Secondary Schools Programme, Tobago	5.000		GORTT	Continuation of improvement works at Bishop's High, Roxborough Composite, Scarborough Secondary and Signal Hill Senior Comprehensive; construction of Mason Hall Government, furniture and equipment replacement in secondary schools and development of Tobago Community College.

2013 PUBLIC SECTOR INVESTMENT PROGRAMME - TOBAGO

PROJECT/PROGRAMME	ALLOCATION 2013		SOURCE OF FUNDING	DETAILS OF ACTIVITY 2013
	TT\$MN			
<u>Tertiary Education</u> Libraries Programme, Tobago	17.050	15.050	GORTT	Completion of repairs to the Roxborough, Scarborough and Charlotteville Libraries; development of library facilities, operationalization of new libraries, library outreach programmes.
Establishment of the University of Trinidad and Tobago	2.000		GORTT	Continuation of preliminary works for the establishment of the UTT's Tobago Campus.
<u>Special Education</u> Special Education Programme, Tobago	18.350	18.350	GORTT	Upgrade of the Happy Haven School for the Physically Challenged and the School for the Deaf; research study on student under-achievement; establishment of a consortium of retired educators and specialist teachers; development of a master plan for coordinating post secondary and tertiary education; surveillance and research on youth at risk in schools; establishment of a professional development institute and learning resource centre; establishment of a science research centre; and Tobago Sci-Tech Exposition.
<u>Skills Development</u> Skills Development Programme	6.050	2.000	GORTT	Outfitting additional workshops at the Tobago Technology Centre.
Skills Development Programme, Tobago	4.050		GORTT	Upgrade of Roxborough and Bon Accord Trade Centre; establishment of skills development centres at Patience Hill and Whim.
<u>Capacity Building/Institutional Strengthening</u> Improvement in Administrative Services, Tobago	2.800	1.000	GORTT	Training for staff of various Divisions of the THA; provision of scholarships under the Human Resource Development Programme; establishment of the Energy Secretariat and the Asset Management Unit.
Institutional Strengthening of Ministries and Departments	1.800		GORTT	Institutional strengthening and training and development of Staff in the Ministry of Tobago Development; and Phase II of the Tobago Statistics Division of the CSO; Establishment of Community Liaison.
<u>Social Development</u> Social Services Programme, Tobago	3.750	3.750	GORTT	Establishment of probation hostels; provision of home care services for the elderly under the Golden Apple/Adolescents Partnership Programme and establishment of Senior Citizen Centres; training in technical skills and provision of education for Adolescent Mothers; provision of training and assistance to micro-enterprise entrepreneurs and the unemployed and provision of assistance to ex-prisoners.

2013 PUBLIC SECTOR INVESTMENT PROGRAMME - TOBAGO

PROJECT/PROGRAMME	ALLOCATION		SOURCE OF FUNDING	DETAILS OF ACTIVITY 2013
	2013	TT\$MN		
<u>Community Development</u>	20.600	20.600	GORTT	Continuation of construction and upgrades to community centres located at Canaan/Bon Accord, Parlatuvier, Golden Lane, Lambeau, Glamorgan, Betsy's Hope, Signal Hill, Les Coteaux, Goodwood, Castara, Speyside, Charlotteville, Delaford, Belle Garden, Cambee/Mt. Pleasant, Pembroke, Moriah, Scarborough, Bloody Bay, Bethesda, Lowlands, Mason Hall and Fairfield; continuation of the Community Enhancement Project; upgrade of the Orange Hill Art Gallery and construction of a Pan Theatre at Black Rock.
<u>Housing and Shelter</u>	28.580	28.580	GORTT	Reimbursement to HDC for housing construction at Castara, Blenheim and Adventure; construction of box drains at Signal Hill and Belle Garden, retaining walls at Mt. Irving and Castara Developments; Home Owners Association building at Roxborough; and the Green Community at the special development at Windward; consultancy services for Courland Estate; infrastructural works at Adelphi Estate and Shirvan Road developments; revitalization of previous NHA projects at Bon Accord, Kilgwyn and Buccoo and the Milford Court Commercial Plaza; disbursement of Home Improvement Grants and Subsidies; financial assistance for home completion and new home construction; and establishment of Charlotteville Assisted Living Facility; and a new initiative, designs for Friendship Estate Land Development.
<u>Facilitative Priority Initiatives</u>	53.240	52.740	GORTT	Continuation of construction of Scarborough Financial Complex and vendors mall, Scarborough Market, Education Head Office; Construction of New Licensing Main Office - Scarborough, Works Main Office, construction of Settlements Head Office, restoration of Old Administrative Building, construction of the Prime Minister's Residence, Administrative Building Annex and Botanic Station Administrative Block, Building for meteorological services.
Construction of Public Buildings, Tobago	31.670	2.000	GORTT	Continuation of rehabilitation of the Hall of Justice, Tobago.
Improvement/Refurbishment to Court Facilities	4.650	4.650	GORTT	Establishment of an office for the Prime Minister in Tobago; refurbishment of quarters and refurbishment of Windward Meeting and Conference Centre.

2013 PUBLIC SECTOR INVESTMENT PROGRAMME - TOBAGO

PROJECT/PROGRAMME	ALLOCATION		SOURCE OF FUNDING	DETAILS OF ACTIVITY 2013
	2013	TT\$MN		
Construction of Public Buildings, Trinidad and Tobago	12,420		GORTT	Construction of Judges and Magistrates Housing in Tobago, Accommodation for Tobago Office of the Industrial Court, Construction of building for the Meteorological Services Division and Construction of Head Office for the Ministry of Tobago Development.
Construction and Rehabilitation of Public Buildings, Trinidad T5	2,000		GORTT	Outfitting of Tobago Campus (CCLCS).
Law Reform	0.500			
Revision and Printing of Laws of THA	0.500		GORTT	Drafting of amendments to laws regarding the THA Act.
TOTAL	475,470			

APPENDIX III
PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) 2013

PILLAR AND AREA	2013 ALLOCATION	
	TT\$Mn	%
Crime, Law and Order	25.000	5.2
Public Safety and Citizen Security	11.000	2.3
Law Enforcement	14.000	2.9
Agriculture and Food Security	28.300	6.0
Agriculture and Food Security	28.300	6.0
Health Care and Hospitals	68.500	14.4
Health/HIV/AIDS	47.500	10.0
Sports and Recreation	21.000	4.4
Economic Growth, Job Creation, Competitiveness and Innovation	178.450	37.5
Economic Restructuring and Transformation	9.700	2.0
Tourism	11.000	2.3
Energy/Renewable Energy/Energy Alternatives	10.000	2.1
Electricity	0.850	0.2
The Arts and Multiculturalism	0.500	0.1
Water Security	44.200	9.3
Roads and Bridges	73.000	15.4
Transportation	12.600	2.7
Drainage	11.100	2.3
Information Technology and Infrastructure	5.500	1.2
Poverty Reduction and Human Capital Development	121.980	25.7
Early Childhood	4.300	0.9
Primary Education	15.500	3.3
Secondary Education	5.000	1.1
Tertiary Education	17.050	3.6
Special Education	18.350	3.9
Skills Development	6.050	1.3
Capacity Building/Institutional Strengthening	2.800	0.6
Social Development	3.750	0.8
Community Development	20.600	4.3
Housing and Shelter	28.580	6.0
Facilitative Priority Initiatives	53.240	11.2
Administration	52.740	11.1
Law Reform	0.500	0.1
TOTAL	475.470	100.0