



Republic of Trinidad and Tobago

PUBLIC SECTOR INVESTMENT PROGRAMME 2002

Ministry of Finance

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The Public Sector Investment Programme

OVERVIEW

The Public Sector Investment Programme (PSIP) is one of the most important instruments available to Government for implementing public policy in quantifiable and concrete terms. This programme as it currently exists, was established in 1990.

2. Over the last six (6) years (1996-2001) the programme has been used as an effective tool in targeting financial investments in critical areas and lagging sectors and in reducing regional and sectoral imbalances while maintaining the economy on an even keel of self-sustaining growth.

3. Significant investments were also targeted in areas falling under the rubric of Public Administration. This involved rehabilitation of public buildings, construction of new ones and public sector reform including institutional strengthening of the public offices to achieve effectiveness and efficiency in the delivery of services to the society, including the private sector.

4. In an attempt to achieve greater effectiveness of the PSIP, two (2) major decisions were made in 1998:

- the fiscal year was shifted from the traditional January 1–December 31 to October 1 – September 30 so as to maximise the use of the country's dry season in undertaking physical construction works; and
- the Infrastructure Development Fund was established to target physical infrastructure development

5. Attention was also placed, on an increasing scale, on environmental issues as these affected planning and management of our natural resources, and nature itself.

6. Other issues also militated against greater utilization of programmed resources. For instance, while external sources of financing are an integral part of the PSIP the conditionalities attached thereto have created significant challenges to programme implementation on a timely basis. There have been shortages of key manpower at critical stages of the planning, implementation, monitoring delivery and the evaluation of programmes and projects. The slow pace of Public Service Reform to meet the challenges of developments at the national and international level has also had an impact on the PSIP.

7. Over the period 1996-2001 (6 years) excluding the nine-month fiscal period of 1998, out of an allocation of \$6572.2, the average utilization rate was 73.5%. The nine-month period represents the transition to the new fiscal accounting period and when included, the resource utilization rate fell to 67.4%.

2001 Fiscal Year

8. With respect to fiscal year 2001 the level of investment allocated was \$981.8 million. The overall implementation status for the ten-month period October 1, 2000 to July 31, 2001 of PSIP 2001 is \$718.6 million (expenditure and commitments) or 73.2% of the projected expenditure. This surpasses the 65% implementation rate attained for the same period (10 months) in the fiscal year 2000. At this current rate of implementation it is anticipated that expenditure and commitments as at September 30, 2001 would total approximately \$948 million or over 96% of 2001 budgeted PSIP.

9. When compared in nominal terms, the 2001 PSIP allocation of \$981.8 million was \$585.7 million less than the 1999/2000 actual allocation of \$1567.5 million. However, the anticipated fund utilization for 2001 is expected to be less than the 1999/2000 actual utilization of \$1107.7 million by only \$160 million.

10. The Sectoral distribution of planned and revised expenditure for 2001 is given in Table I hereunder.

Table 1: Revised Estimates of Expenditure by Sector – 2000/2001 (\$Mn)

Sector	Expenditure			
	Planned Oct' 00-Sept'01	%	Projected Oct' 00-Sept '01	%
Productive Sectors	6.90	0.70	8.64	0.91
Economic Infrastructure	330.43	33.66	381.09	40.20
Social Infrastructure	470.81	47.95	406.05	42.83
Public Administration	165.83	16.89	151.73	16.01
Pre-Investment Activity	7.81	0.80	0.49	0.05
Total	981.79	100.00	948.00	100.00

11. Ministries currently achieving implementation rates of over 80% as at July 31, 2001, are the Ministries of National Security, Tobago House of Assembly, Ministry of Infrastructure Development and Local Government, and the former Ministry of Enterprise Development, Foreign Affairs and Tourism.

2002 Fiscal Year

12. While the resources in the PSIP continue to be programmed on an annual basis, this programme will be undertaken specifically to achieve government's stated medium and long-term objectives of transforming Trinidad and Tobago into a knowledge-based society which is globally competitive, diversified and technology driven, providing employment for all, equity of opportunity, social cohesion and security of life.

Size and Composition

13. In fiscal year 2002 a total of approximately \$1,340.0 million in investment expenditure is projected.. The investment programme will be implemented over the period October 01, 2001 to September 30, 2002.

14. The 2002 PSIP is approximately 36% higher than the 2001 budgeted allocation of \$981.8 million. The level of investment is targeted mainly towards ongoing projects with fixed contractual obligations in the areas of productive activities, social and economic infrastructure, poverty alleviation, health and human development, public administration and preinvestment studies. Comparative Expenditure by Sector for fiscal year 2001/2002 is given hereunder in Table 2.

Table 2: Comparative Expenditure by Sector - 2001/2002 (\$Mn.)

Sector	2001		2002	
	\$Mn	%	\$Mn	%
Productive Sectors	6.9	0.7	1.7	0.1
Economic Infrastructure	330.4	33.6	507.9	37.9
Social Infrastructure	470.8	48.0	576.2	43.0
Public Administration	165.8	16.9	230.1	17.2
Pre-Investment Activity	7.8	0.8	24.1	1.8
Total	981.8	100.0	1340.0	100.00

15. The criteria for resource allocation have been based on;

- commitment arising from programmes/projects with fixed contractual obligations for which funding is available from international lending agencies (including counterpart requirements); see Tranche 1 Appendix 11
- capital projects funded entirely by GORTT for which contracts have been awarded, tenders have been received or tenders have been invited; Tranch II appendix II

- continuing projects or project in which all preliminary activities prior to the start of physical construction (e.g. feasibility studies, pre-engineering and engineering designs, architectural designs, securing of sites etc.) have been completed; and approved Tranch III Appendix 2;and
- Pre-Investment activities in respect of new projects.

16. The main areas which have been targeted for investment are Human Development, including Education; Infrastructure Development and Local Government; Health; Agriculture; Housing and Settlements; Sports; Youth and Gender Affairs; Science and Technology; Transport and National Security and. The allocations to the Ministries/Agencies which fall therein will provide the basis for self-sustaining growth and for meeting the challenges of a developing economy and an evolving society.

Financing the 2002 PSIP

17. The general pattern of financing of the PSIP conforms with that of the past five years with greater reliance placed on domestic sources. This will continue in 2002 with 68 percent of the financing being sourced domestically and 32 percent (\$427.9 million) from external sources. Table 3 illustrates the sources of financing of the PSIP 2002.

Table 1: Financing the Public Sector Investment Programme – 2002

SOURCES OF FINANCING	\$Mn.	%
External Sources		
Loans	404.644	30.2
Inter-American Development Bank	265.464	19.8
International Bank for Reconstruction and Development	78.790	5.9
Caribbean Development Bank	53.390	4.0
Government of the People’s Republic of China	7.000	0.5
Grants	23.255	1.7
Inter-American Development Bank	8.665	0.6
International Bank for Reconstruction and Development	0.000	0.0
European Community	14.590	1.1
Domestic Sources	912.096	68.1
Loans	1.000	0.1
General Revenues	886.096	66.1
Roads Fund	25.000	1.9
GRAND TOTAL	1,339.995	100.0

18. The Inter-American Development Bank (IDB) will continue to be the main source of external loan financing in Fiscal Year 2002, accounting for approximately 20 percent or \$265.5 million of financial resources being accessed from that source. These resources will be utilized to

finance on-going and new programmes. Among the main areas being supported by IDB funds are main roads and highways, agriculture, education, health, settlements and squatter regularization community development and poverty alleviation.

19. Loans amounting to \$79 million will be provided by the World Bank in support of the 2002 PSIP. These resources will be used to finance activities geared towards enhancing the quality of and access to primary education under the Fourth Basic Education Programme, and supporting reforms in the Postal Sector.

20. Approximately \$53.4 million of loan resources are projected to be sourced from the Caribbean Development Bank to fund the 2002 PSIP. Resources from the CDB will continue to support the Southern Roads Development Project, involving the extension of the Solomon Hochoy Highway from Tarouba to Ciperio Road as well as the establishment of the Trinidad and Tobago Institute of Technology (TTIT).

21. The Government of the People's Republic of China has provided a loan in the sum of \$7 million to support the small business sector.

22. The European Union continues to be the main source of grant funds for-going projects such as the Small Business Development Programme, Support to Caribbean Business Services Limited, the Rural Electrification Programme, the Establishment of a CARIFORUM Cultural Centre and poverty alleviation. Another source of grant funds is the IDB.

23. The review of the PSIP 2001 is given in Part I, with projections for PSIP 2002 provided in Part II of this document.

PART I

REVIEW OF THE 2001 PROGRAMME - HIGHLIGHTS

ECONOMIC INFRASTRUCTURE

Agriculture, Forestry and Fishing

24. In continuing efforts to upgrade physical infrastructure, enhance research capability and to further strengthen the institutional and regulatory framework, in fiscal year 2001, resources amounting to \$56.2 million were allocated to the Agriculture, Forestry and Fishing sector. Of this amount approximately \$39.0 million was expended.

25. The Technical Assistance Programme of the IDB-funded Agriculture Sector Reform Programme (ASRP) accounted for the largest share of the resources invested. Under this Programme, \$10.0 million of an allocated \$11.5 million was spent on the following studies:

- Agriculture Sector Policy and Public Administration Policy; and
- Land Use Policy and Administration study.

26. The Agriculture Sector Policy and Administration Policy studies included: a needs analysis of the budgetary process and policy, proposals for restructuring of the Ministry of Food Production and Marine Resources and improving the regulatory framework for the agricultural sector. The Land Use Policy and Administration component of the programme reviewed existing legislation and the institutional framework.

27. In fiscal 2001, the programme of regularization of farmers and distribution of agricultural lands continued. To date, approximately 288 hectares (713 acres) have been distributed incurring an expenditure of some \$1.1 million. Lands belonging to the State were surveyed and sub-divided for distribution to farmers in the following areas: Nariva Road, Manzanilla, Rodney Road, Todd's Station Road, Bois Bande, Freedom Lands, Christine Hill, Caroni, La Fillette Food Gardens, Julien Block, Santa Maria Estate, Nelson Food Gardens, Saunders Inniss and Cachipe #1. Work also continued on the establishment of agricultural settlements in various parts of Trinidad and agricultural settlements have been fully established in Brazil, Lome Road and Maloney South. Approximately \$1.5 million was spent on the above initiatives and work continues on this programme.

28. In regards to agricultural water management and flood control, some \$1.4 million was used towards purchasing and installation of water management equipment as well as the completion of designs and commencement of construction works for water control systems in the Duck Pond area of Oropouche.

29. With respect to Caroni (1975) Ltd, \$6.5 million was expended on the upgrading and refurbishment of the refinery operations. With a view to rehabilitation of the traditional export sector, a systems survey of the operations of all cocoa plantations in the country was undertaken in order to design a cocoa investment fund and guide extension-applied research activities.

30. In 2001, the Ministry of Food Production and Marine Resources continued its research and development programme spending some \$3.0 million on the following activities:

- enhancement of artificial breeding service capabilities;
- upgrading of the Veterinary Diagnostic Laboratory;
- post harvest crop handling;
- livestock improvement;
- farmers' registration; and
- management and control of infectious diseases.

31. In order to assist farmers in the export of fresh produce, a Packing House was completed and made fully operational at a cost of approximately \$7.6 million. As regards domestic marketing, a major investment was undertaken to start construction of the Macoya Market, which is estimated to cost \$4.8 million.

32. During the fiscal year, the Forestry Division was relocated to the Ministry of the Environment. With a revised allocation of \$2.0 million, the Forestry Division continued its programme of re-generating degraded forests by tending 191 hectares and planting 46 hectares with mixed species of seedlings. In an effort to ensure a sustainable supply of timber and other forest products 70,000 pine seedlings were produced and 2 hectares of teak nurseries were established. With the aim of reducing soil erosion and flooding, denuded segments of the Northern Range were reforested with 35,000 seedlings. In addition, access to forest plantations was made easier with the completion of 6.5 km of access roads at St. Joseph, Cumuto, Brickfield and Morne Diablo.

Business and Trade Expansion

33. In 2001, approximately \$34.6 million was allocated for the financing of a number of initiatives to be undertaken by several agencies, including Trinidad and Tobago Bureau of Standards (TTBS), Caribbean Industrial Research Institute (CARIRI), Tourism and Industrial Development Company (TIDCO), Small Business Development Company (SBDC), Caribbean Business Services Limited (CBSL) and FUNDAID.

34. In order to maintain their international accreditation some \$2.8 million was expended on the procurement of testing equipment for the TTBS and on the upgrade of laboratories at CARIRI.

35. The Small Business Leasing Company utilized its allocation of \$7.0 million to provide financial leases for equipment and machinery to small businesses throughout the country. FUNDAID's allocation of \$1.0 million was used for on lending to small and micro-enterprises in the areas of tailoring, small parlors, food preparation and craft. CBSL provided technical support to small and medium enterprises with respect to food processing, garments, wood, quarrying and manufacturing. This support was made possible through a grant approximating \$0.6 million from the European Union.

36. The Credit Union Strengthening project co-funded by the IDB continued in 2001. Technical expertise was provided to credit unions in the areas of supervision, financial technologies and legal reform. A management information system was being developed for the Credit Union Supervisory Unit. Outreach workshops were held to sensitize stakeholders on the objectives of the new Credit Union system. This sum of \$2.0 million was utilized for implementation of the above activities.

37. In the areas of industrial development and investment promotion, TIDCO expended approximately \$8.3 million on the following activities:

- development of a master plan for the Technology and Innovation Park;
- development of promotional material on Trinidad and Tobago and the local hosting of delegations and missions;
- continuation of construction works on the industrial estates and on the site of the proposed Food Park at Debe.

38. The Consumer Affairs Division began work on the testing and rating of consumer products and services including pesticides, disinfectants, matches, refrigerators, motor insurance and credit cards.

Drainage and Flood Control

39. Approximately \$3.8 million was spent on the completion of studies on the Manzanilla/Mayaro coastal regions and major short-term drainage improvement works to the weir at the Caparo/Honda rivers. In addition, final drawings and designs were completed and contracts awarded for construction of the 'Diversion Structure' at the confluence of the Caparo and Honda rivers. Under the Major River Clearing Programme, construction of access bridges and retaining walls at the Felicity Main Drain was completed at a cost of some \$4.2 million. Further, the Regional Corporations utilized \$2.6 million of their allocation in 2001 to improve and upgrade the drainage infrastructure of their respective communities.

Electricity

40 Preparatory work on the third phase of the European Development Fund's (EDF) assisted Rural Electrification Programme began in the last quarter of fiscal year 2001. Physical implementation of this phase of the Programme will commence in fiscal year 2002. During the fiscal year, the respective Regional Corporations undertook installation of street lamps in areas such as Valencia, Marabella, Cumuto/Tamana, Sangre Grande, Malabar Phase 4; Arima, Barrackpore, Tableland, Reform and New Grant. Approximately \$0.5 million was spent on this activity.

Environment

41. In 2001, the sum of \$8.4 million was allocated to complete the E2K pilot project and establish the Environmental Management Authority (EMA). The E2K pilot project was completed with the establishment of the solid waste recycling centre at the Beetham Landfill. A mobile compactor was acquired to be used for compacting salvaged metals at the official landfill sites in Beetham, Forres Park and Guanapo.

42 As regards the EMA, all the requirements necessary for its establishment has been fulfilled. These include: the establishment of the Environmental Commission; construction of the EMA Head Office Building; preparation of its Annual Report and State of the Environment Report for the consideration of Parliament; the drafting of rules and regulations, regarding Environmentally Sensitive Species, Environmentally Sensitive Areas, Water Pollution and for the issuing of Certificates of Environment Clearance.

43. The sum of \$2.0 million was used to fund the preliminary and final designs for a research building, an information centre including a marine education centre and a library for the Institute of Marine Affairs (IMA). Investigation of marine pollution in the western peninsula by the IMA continued at a cost of \$0.3 million. An additional sum of \$0.2 million was made available to develop an Institute-wide local area network and for the upgrade of computer hardware and software.

44. The Ministry of Environment received a provision of approximately \$1.6 million to undertake:

- construction of a new Visitors Orientation Centre at the Botanic Gardens at a cost of \$0.36 million;
- a topographical survey and construction of a jogging track at the Queen's Park Savannah at a cost of \$0.2 million; and
- construction of an elephant enclosure at the Emperor Valley Zoo at a cost of \$1.0 million.

Roads and Bridges

45. During fiscal year 2001, the Ministry of Infrastructure Development and Local Government continued programmes to rehabilitate and improve the road network.

46. Completion of Contract II of the Southern Roads Development Programme was a major achievement during the year. This involved the dualling of the San Fernando By-Pass through a grade separated Interchange, the completion of a connector road between Cross Crossing and the Solomon Hochoy Highway and the paving of the Cipero River. Some \$13.1 million was utilized for completion of civil and infrastructure works under this programme. Contract I, the extension of the Solomon Hochoy Highway from St. Joseph Village to Golconda Village is expected to be completed in January of 2003. This upgrade will further alleviate congestion and improve traffic flows in and around the San Fernando area.

47. The Roads and Bridges Rehabilitation component of the jointly funded IDB/GOTT National Highways Programme continued. Agreement was reached on mechanisms to increase levels of efficiency with respect to the undertaking of routine road maintenance. The first phase of Year 2 works have been completed with the rehabilitation of 4 km of road and the reconstruction of ten bridges. Re-evaluation of the programme with a view to achieving greater efficiency in design, planning and construction of the remaining 75 km of roads was undertaken.

48. The Tobago House of Assembly made significant progress under its Road and Bridges programme with the undertaking of rehabilitation works at Milford Esplanade, Big Hole, Belmont Road and Plymouth Bridge. During the fiscal year, Local Government Authorities utilized approximately \$5.3 million on the upgrade/expansion of the road network within their respective jurisdictions.

Tourism

49. To support the tourism thrust, a total of \$9.1 million was allocated to and utilized by the Trinidad and Tobago Industrial Development Company (TIDCO). Under the Tourism Support Programme, \$4.3 million was spent on the following activities:

- hosting of cultural presentation for 56 cruise ship arrivals;
- marketing of Trinidad and Tobago at various exhibitions e.g. Dema Dive Show, Caribbean Hotel Association (CHA) Market Place, World Travel Market (WTM) and Technology Tradeshows;
- advertising Trinidad and Tobago in various international publications e.g. World Rugby Limited, PGA Tourism, Bridal Guide, Discover 2001, Cruise 2000 and Boaters Directory;
- establishing Standards for the local Tourism industry;
- creating a web site entitled “Carnival on de Net 2001”; and
- hosting of the “Culinary Arts and Taste of the Caribbean Festival.”

50. Under the Additional Support Programme, \$2.0 million was expended on construction of beach facilities at Salybia, Granville and Columbus; improvement of lifeguard quarters/towers at Maracas Bay and improvement of River Facilities at Caura and Valencia rivers.

51. With respect to the Community Facilities and Tourism Programme, a total of \$1.0 million was spent to:

- launch a public awareness media campaign spanning several weeks and exploring various aspects of Tourism;
- produce community posters to create media material for the “In Schools” Tourism Programme which will be part of the schools Social Studies curriculum;
- produce career brochures for schools which described jobs, careers and training available in the tourism industry;
- produce a radio series to promote tourism awareness in the areas of eco-tourism, community tourism, accommodation, cuisine, diving, weddings and honeymoons, culture/event tourism and sustainable tourism;
- participate in the Junior Achievement Programme whereby volunteers from the tourism industry performed as instructors to provide students with an opportunity to learn about the travel and tourism business;and
- host a Tourism Education Workshop for Teachers, which attracted 25 participants.

52. The Chaguaramas Development Authority (CDA) completed renovations to the Chaguaramas Clubhouse at a cost of \$1.2 million. Rehabilitation of the golf course, at an estimated cost of \$1.5 million, commenced in 2001 and is about twenty percent complete to date. The CDA also commenced rehabilitation works to the Chagville Beach Facility and continued its Organisational Strengthening and Restructuring Programme.

Transport and Communications

53. In the area of transport and communications, activities designed to upgrade the postal services continued, as well as the undertaking of initiatives for the operationalizing of the Telecommunications Authority. Infrastructure works associated with the Caribbean Radar Project also continued.

54. With respect to the postal services, the Ministry of Information and Communications Technology continued implementation of Year 2 of the World Bank-funded Postal Sector Reform Project. Approximately \$7.0 million was expended on the acquisition of new vehicles, a post link from New Zealand, stamp cancellation machines, sorting cases, trays and other related equipment.

55. In the area of telecommunications, the Telecommunications Act was proclaimed and a grant of approximately \$6.2 million was negotiated with the IDB to modernise and make the sector competitive. Training of personnel to staff the Telecommunications Authority was also undertaken.

56. In order to prepare Trinidad and Tobago for participation in the Caribbean Radar Project, a contract in the sum of \$0.04 million was awarded by the Ministry of the Environment for effecting cadastral and engineering surveys at a selected site to facilitate the location of radar equipment at Brasso Venado.

Water and Sewerage

57. In order to improve efficiency in the distribution of water, the Water and Sewerage Authority expended \$5.0 million, laying approximately 8000 metres of water lines in the following areas:

- Moruga Phase 3, between Edward Trace and Baserre;
- Farm Road, St. Joseph;
- Amorville, Phase 2;
- Toco Main Road, from Balandra to Rampanalgas;
- Champ Fleurs;
- Madhoo Hill, Tunapuna;
- Belle Eau Road, Belmont; and
- Maingot Road, Tunapuna..

58. In addition to the above, the Regional Corporations undertook the laying of approximately 240 metres of water mains in Princes Town and Sangre Grande at a cost of \$0.15 million.

59. In regards to water production, four wells. two located at Tucker Valley and one each at Maloney and Chatham were rehabilitated at a cost of \$1.0 million. In addition, \$0.8 million was spent in undertaking emergency repairs to mechanical and electrical equipment at water treatment plants, pump stations and wells. Further, pressure control valves at offtakes on the transmission/distribution system were installed.

60. Preparatory work has been completed for undertaking the Santa Cruz Water Supply Project in the 2002 fiscal year. In addition, specifications were prepared for the procurement of pump sets for the Tucker Valley Booster Station and 170 pressure-reducing valves were procured.

61 Rehabilitation works were carried out on the Dundee and Trincity Residential Wastewater Lift Stations and the Trincity Waste water Treatment Plant at a cost of \$0.3 million.

SOCIAL INFRASTRUCTURE

Education and Training (Human Resource Development)

62. In fiscal year 2001, the sum of \$177.0 million was made available to further the policy objective of nurturing and developing the human resource capability of the country. The programme of activities included the expansion/upgrade of the pre-primary, primary and secondary schools as well as the undertaking of pedagogic reform. Of the sum allocated, \$126.0 million was utilized by various Ministries/Agencies in executing the programmes/projects in fiscal year 2001.

63. The World Bank-assisted Fourth Basic Education Programme, which utilized the bulk of the resources invested in the sector, progressed satisfactorily in 2001. From an allocation of \$81.9 million, the Programme utilized \$55.0 million on the following:

- commencement of construction of 7 primary schools at San Fernando, Caratal, Couva South, Nelson Street, Iere, Buccoo and Castara;
- award of contracts for another 5 primary schools at Ste. Madeleine, Cunupia, Princes Town, Chaguanas North and Scarborough;
- completion of construction of Cunupia Secondary School;
- commencement of construction of 2 secondary schools at Mason Hall and Guaico;
- completion of construction and furnishing of 7 Early Childhood Care Education (ECCE) Centres at Fyzabad; Cotton Tree (Cascade), Bamboo Settlement Valsyan; Kids Kampas (Guaico); Charlieville ASJA; Flaming Wood (Chaguanas); and St. Barbara's at Maloney;
- commencement of construction of 10 EECC centres at St. George, Roxborough, Mamoral, Caratal, Woodland, Cleopatra Romilly, Debe (ASJA), St. Charles, Dharma Sabha Enterprise and South West Centre.

- completion of the 2-year training programme for the third batch of approximately 100 primary school principals and senior teachers;
- completion of the first year of training for the fourth batch of senior teachers and principals under the B. Ed programme at the University of the West Indies;
- commencement of a 2-year training programme for 61 ECCE Teachers at SERVOL and the School of Continuing Studies, and the procurement of 16 Parent Outreach Workers to enhance public awareness for pre-primary education;
- implementation of School Improvement Plans (SIPs) at a further 190 primary schools at a cost of \$20.0 million; and
- designs for construction of a primary school at Rock Road, Penal.

64. In addition to the above, resources from general revenues were used to supplement financing for the construction and upgrade of primary schools. The sum of \$16.0 million was utilized for the completion of construction of the Princes Town Presbyterian #2, Erin RC, and Mon Desir SDMS, as well as commencement of construction of Lengua TIA. Repairs to primary schools were undertaken at a cost of \$10.0 million while \$2.1 million was spent on increased security measures i.e. perimeter fences and the installation of security lights at forty-five high-risk primary schools. With respect to the construction of the Waterloo Hindu, Icacos Government, and Point Fortin AC primary schools, the process of finalization of site selection was completed and design drawings advanced.

65. Under the IDB-assisted Secondary Education Modernization Programme (SEMP), the second and final phase of the construction of secondary schools accelerated. Tender procedures were completed for the construction of 12 schools at: Palo Seco; Mayaro/Guayaguayare; Preysal Village; La Romain; Diego Martin; Penal (2 schools), Rio Claro; Vessigny Village and Beetham Estate in Trinidad, and at Goodwood and Speyside in Tobago.

66. At the secondary school level, additional civil works amounting to \$13.0 million were undertaken. These included:

- completion of construction works at Tranquility Government Secondary School (Phase III);
- completion of designs for phase IV of Tranquility Government Secondary School;and
- repairs, refurbishment and extensions to secondary schools, including the removal of asbestos roofing in affected schools.

67. In fiscal year 2001, \$16.8 million was allocated to undertake pedagogic reforms under the SEMP. Of this amount \$15.0 million was utilized as follows:

- curriculum Development - the completion of training programmes for 70 teachers in remedial reading; implementation of readiness reading projects in 18 schools; commencement of the Reading Readiness Intervention Programme; preparation of curricula for secondary schools, Forms I and II; and completion of training programmes for 100 teachers/curriculum officers in curriculum writing;
- teaching and learning strategies - the completion of the Instructional System Design and Revision Framework Programmes and the training of 50 teachers in the use of the framework; completion of training programmes for 160 teachers/curriculum officers in the design and development of instructional materials, and Teaching and Learning Strategies; and the production of instructional materials in Mathematics and Language;
- professional development - the enrolment of 30 school officials in the Masters of Education Programme (UWI); completion of training programmes for 45 teachers in School Leadership and Management Programme (UWI/IOB); and completion of workshops for 100 school principals in School Development and Strategic Management;
- assessment, testing and evaluation - the commencement of baseline studies; evaluation of the reading readiness programme; completion of on-site training programmes in 100 schools in Techniques of Designing Assessments Tasks; recruitment of consultants to complete designs for the multi-media learning centre, to inform on the textbook policy and design of the Instructional Material Development Unit; and
- institutional strengthening - completion of training workshops in quality performance management; pre- decentralization and decentralization analysis.

68. In addition to the above programmes of the Ministry of Education, major vocational/technical training initiatives were undertaken, at a total cost of \$29.0 million, by the Ministry of Human Development, Youth and Culture. In this fiscal year, the following programmes/projects were undertaken:

- construction of facilities as well as curriculum development for the Trinidad and Tobago Institute of Technology (TTIT);
- enhancement of the existing centres of the National Energy Skills Centre;
- financing of scholarships and awards in the areas of Planning and Development, Civil Engineering, Meteorology, Hindi, Maritime Affairs and Public Sector Management;
- continued implementation of a wide area network (WAN) to link the eight campuses of the College of Science, Technology and Applied Arts of Trinidad and Tobago (COSTAATT); and

- training of 67 persons in Tool, Die & Mould Making and Precision Machining. Training was also provided in Design Technology and Engineering.

69. Under the Youth, Training and Employment Partnership Programme (YTEPP), \$0.6 million was spent to refurbish facilities at the Carillion building and to purchase equipment to facilitate computer training.

70. The Libraries programme continued with expenditure, of \$5.0 million in fiscal year 2001, on the following activities:

- completion of designs for the construction of the Chaguanas Library;
- procurement of books and materials for public libraries;
- award of 4 scholarships for post-graduate training in library science; and
- upgrade of public library facilities at St. James, Belmont and Diego Martin

Health

71. The Health Sector Reform Programme (HSRP), co-funded by the IDB, made significant strides in fiscal year 2001. Out of a total allocation of \$156.0 million, some \$144.0 million was utilized.

72. Approximately \$80.0 million was invested in improving the physical infrastructure of the health and Outreach Centres, (H&OC), Enhanced Health Centres (EHC), District Health Facilities (DHF) and Hospitals. A total of 22 H&O Centres were either built or upgraded as part of the primary healthcare thrust. These included facilities at Penal, Penal Rock Road, Moruga, Lengua, Indian Walk, Cedros, Granville, South Oropouche, Fyzabad, Laventille, El Socorro, Maraval, George Street Port-of-Spain, Blanchiesseuse, Brasso Seco, Las Cuevas, and Cumana. H&O centers at Santa Cruz are scheduled for completion by end of the fiscal year, i.e. Santa Cruz, Cunupia, San Rafael, St. Helena and Rio Claro. Expenditure for design construction and supervision, works and the purchase and installation of equipment for these centres amounted to \$44.0 million.

73. Construction of the Princes Town District Health Facility (DHF) is approximately 90% completed and equipment has been ordered. Agreement has been reached with Caroni Ltd. on the site for the Chaguanas DHF. Design drawings were completed for an EHC at St. Joseph while those for the Siparia DHF and the Oxford Street EHC in Port-of-Spain were 70% completed.

74. Design drawings for the upgrade of the San Fernando General Hospital was completed, while the designs for the upgrade of the Port-of-Spain General Hospital is approximately 40% completed. Design drawings were recently commissioned for the Sangre Grande Hospital and its adjacent EHC. Tenders are to be invited at the end of the fiscal year for construction of a new wing at the San Fernando General Hospital. Design and supervision services have been contracted for the upgrade work at the Eric Williams Medical Sciences Complex (EWMSC). With respect to Tobago, design drawings for the Scarbrough Hospital are 95% completed and are now under review by NIPDEC and the Client prior to inviting tenders for construction.

75. A total of \$17.4 million have been expended in procuring equipment and furniture for healthcare facilities throughout the country. Of this sum approximately \$2.4 million was spent on upgrading the National Radiotherapy Centre at St. James and the procurement of a new Cobalt Machine and ancillary diagnostic equipment. The related infrastructure works would be completed and the equipment installed by the end of the fiscal year.

76. Efforts to improve the management, accountability, productivity and efficiency of the health sector continued in 2001. A critical milestone was the establishment of the Human Resource Implementation Unit which was established to facilitate the transfer of Public Service staff to the Regional Health Authorities (RHA). Activities undertaken included the update of personnel records, counselling of staff and the production of a pension booklet as well as hosting of a number of sensitisation workshops. Work is currently in progress on the standardisation of posts among the RHAs. Some of the Public Service job titles and human resource procedures will be adopted to facilitate the transfer of key healthcare practitioners to the RHAs.

77. Significant progress was made on designing and implementing a number of training programmes that are intended to support the structural changes and new operating systems being introduced as part of the health sector reform programme. Postgraduate training in family medicine, which is intended to strengthen general practice in the country, has been established through the Department of Community Health at the University of the West Indies (UWI). To date 36 doctors are enrolled in a 2-year Diploma Programme. Some 30 students participated in a training programme for District Health Visitors offered by the UWI. Another 30 students benefited from the UWI certificate programme in Nursing Education. Arrangements have been finalised with the Universities of McMaster and Toronto and the Mitcher Institute of Canada to provide training in oncology nursing and radiotherapy.

78. Additional expertise was sought, both locally and internationally, to provide advice and assistance to support the new health sector reform structure and programme. The firm of Ernst and Young was contracted to undertake the development of management systems -human resource, financial and accounting - for the RHAs. A contract was awarded to the local arm of the British firm Carillion to undertake an inventory and establish a registry of all health facility assets within the Southwest RHA and the Biomedical Services Department at the EWMSC, as well as the development of a computerised model for a preventive maintenance programme. This model will also be used to assist other health facilities with their own preventative maintenance programs. The shortage of senior information systems/information technology (IS/IT) resources locally and the ever-increasing market rates to procure such services proved to be a major shortcoming in the implementation of the programme.

79. As regards primary healthcare, a firm has been selected to provide technical advice and assistance in implementing the primary health care model in both the private and public sectors. A Health Promotion Council for Trinidad and Tobago has been launched and assistance is now being sought to develop specific health promotion programmes based on sound principles. The Primary Care Pilot Care Project continued successfully in the Northwest RHA and focussed on chronic diseases such as hypertension and diabetes. This Pilot Project reviewed the prescribing and dispensing practices of anti-microbial pharmaceuticals by primary care doctors and pharmacists in the Primary Care Facilities with a view to improving current systems.

80. With a view to strengthening the legal framework for the health sector, the legal framework for the proposed Health Quality Act has been drafted. A Charter of Patients Rights has also been

drafted and circulated throughout the country for comment. Additionally, a Client Feedback System on health care service delivery has been established at several healthcare institutions.

81. To strengthen the Ministry of Health's capacity to monitor the quality of health care, a comprehensive Health Risk Management System would also be established by the end of the fiscal year. Technical assistance was provided by the Joint Commission International of the USA to develop and implement a Health Facilities Accreditation System for Trinidad and Tobago. The accreditation instrument has been tested and pilot surveys have been conducted and resulting recommendations passed to the Health Facility Accreditation governing body for consideration.

82. Under the Pre-Investment component of the HSRP several management and financial audits were completed. In addition, the Health Economics Unit of the UWI conducted a review of the National Health Insurance Scheme.

83. The National Emergency Ambulance Pilot Project has matured into a national service. Under the HSRP a total of \$55.0 million was spent on operationalising this service. A comprehensive review of this service was conducted with a view towards finalising the institutional framework necessary for the long-term operation of this service.

Housing and Settlements

84. The Ministry of Housing and Settlements continued its programme of works to increase the housing stock and improve and maintain housing estates. Execution of these initiatives were undertaken through the National Housing Authority (NHA), Land Settlement Agency (LSA), Sugar Industry Labour Welfare Committee (SILWC) and the Project Execution Unit (PEU) of the IDB funded National Settlements Programme.

85. The NHA completed work on a total of four hundred and seven units at Couva North, River Estate, Sangre Grande, El Dorado Heights and Savannah Villas at a cost of approximately \$20.0 million. The SILWC facilitated construction of fifty-nine, two and three bedroom houses and an additional forty-seven is under construction and would be completed at the end of the fiscal year. Under the IDB National Settlements Programme the PEU completed the construction of three hundred and twenty-two houses while the completion of a further one hundred and three units is expected by September 2001. This unit has achieved its quantitative objectives and will be closed at the end of fiscal year 2001.

86. A Land development programme implemented by the Ministry of Housing, yielded one hundred and forty lots under the Brothers Garth Development project of the SILWC. Work is ongoing at Bien Venue and Orange Field where sixty-two lots will be finished by September 2001. Remedial infrastructure works were 50% completed at Pleasantville 200, where six out of fourteen units identified for refurbishment have been completed and construction of a retaining wall for the prevention of land slippage has begun.

87. Construction of two houses was due to commence in fiscal year 2001 to relocate residents in Maloney affected by a sewer problem. This activity however was not undertaken during the year as the problem with the wastewater treatment plant was rectified by the NHA and affected residents expressed a preference to remain in their units while remedial works were being undertaken by the NHA.

88. The LSA issued 596 Certificates of Comfort to squatters on various sites and upgraded approximately three hundred and fifty squatter sites throughout the country. Squatter regularization undertaken by the SILWC provided thirty-two households with certificates of comfort, and infrastructure works have been completed in Golconda, Union Hall and Picton Settlement in the southern region of the country.

Social and Community Services

89. In continuing efforts to upgrade the quality of life of the socially disadvantaged of the population, approximately \$12.9 million was allocated to the IDB-assisted Community Development Fund (CDF) Programme administered by the Ministry of Integrated Planning and Development. Under this programme, the National Commission for Self Help Limited (NCSHL) completed 184 infrastructure projects in 2001 with an allocation of \$4.0 million. Seventeen applications were approved for funding groups under the NGO/CBO Grants Window programme with an allocation of some \$1.7 million.

90. The sum of \$6.0 million was provided to Servol's Early Childhood Care Education (ECCE) programme in 2001. About 300 educators and 64 field officers provided training for over 4000 children in the 134 centres located throughout Trinidad and Tobago. Additionally, efforts towards facilitating the Parent Outreach Programme continued in various communities across Trinidad and Tobago. The Youth Training Employment Partnership Programme (YTEPP) utilized its total allocation of \$0.6 million in implementing 29 projects for 506 trainees in areas such as electronics, graphic designs, landscaping and ceramics. Thirty candidates were selected for the Training of Trainers programme under the Institutional Strengthening component while four two-day conferences were held throughout Trinidad and Tobago, with a view to the establishment of a legislative framework and an umbrella organization for NGOs/CBOs.

91. In addition, several projects and programmes geared towards skill development were implemented by the Ministry of Community Empowerment, Sport and Consumer Affairs. Out of an allocation of \$37.0 million, it is expected that a total of \$25.0 million will be spent by September 2001 in executing these projects.

92. One of the major achievements of the Ministry was the continued expansion and upgrade of rehabilitation facilities. With the completion of Phase II at a cost of \$6.7 million, the drug rehabilitation facility at Piparo became operational with a first in-take of 20 persons. Also, at Caura Hospital, Ward 8 was refurbished and the wastewater facility completed at a cost of approximately \$1.2 million.

93. Construction of a Remand Home at Aripo was completed in July 2001 at a cost of some \$4.5 million. The Home will become operational pending agreement among the relevant agencies with respect to matters of administration and coordination. The Remand Home will serve as a place of safety for young persons who are charged with an offence and are in need of care or protection. They will be temporarily lodged during intervals in court proceedings or while awaiting admission to an approved school.

94. Another initiative undertaken by the Government in the area of rehabilitation is the establishment of a Family Services Centre at Couva, which was completed in 2001 at a cost of some \$3.1 million. The Centre will accommodate probationers between the ages of 12 and 15 years old in a home type environment under the supervision of house parents. Similarly, the establishment of Mediation Centres at Aranguez, Cunupia and Tobago would provide for the rehabilitation of first-time offenders.

95. Activities under the poverty-alleviating community-based micro credit programme implemented in 2001 by the Ministry of CES&CA included: the production of an operating manual by the SBDC, increasing the capacity of two CBOs in programme administration, and training of clients. Physical works associated with the community-based tele-centers project commenced in 2001 with the development of a site in Couva. By the end of September 2001, both the community based micro-credit programme and the community-based tele-centre project would be fully established at a total cost of approximately \$1.0 million.

96. Under the IDB-funded Non-Traditional Training for Women project, approximately 120 women participated in the first of three cycles of training, with eighty-five participants graduating from four training agencies in August 2001. Training programmes in cabinet making, automotive repairs and masonry/tiling were conducted at the John Donaldson Technical Institute, the San Fernando Technical Institute, the Point Fortin Vocational Centre and the Signal Hill Secondary Composite School.

97. Construction work on three Community Complexes and four Community Centres continued in 2001. The Warrentonville Community Complex and the Orange Valley Community Centre were commissioned in 2001. The remaining five facilities are expected to be completed and become functional by September 2001. The total allocation of \$7.0 million will be utilized to meet commitments incurred in this fiscal year. Replacement of the asbestos roof of the Toco Civic Centre commenced and would be completed in September 2001 at a cost of approximately \$0.1 million.

98. Although overall implementation by the Division of Sport in the Ministry of CES&CA, was somewhat hindered by the reconfiguration of the Ministries, substantial progress was made in some projects. These include:

- award of contracts for the laying of turf pitches at Mt. Stewart, Fullerton, Damarie Hill and Rousillac recreation grounds at a cost of some \$0.5 million;
- installation of sewer lines, site works, construction of a sewerage treatment plant, drain works and fencing at the Mayaro Sport/Youth Multi-purpose facility, approximately \$1.2 million would have been utilized by September 2001; and
- construction of guard booths were completed at the Tacarigua and Point Fortin indoors arenas and swimming pools at Siparia and La Horquetta at a cost of some \$0.2 million.

Youth and Culture

99. With a revised provision of approximately \$48.1 million, the Ministry of Human Development, Youth and Culture allocated the sum of approximately \$10.0 million for cultural advancement, youth and museum development. Refurbishment works at Queen's Hall continued moving at a rapid rate to ensure that it becomes operational in 2002. Additionally, the sum of \$0.6 million was utilized to complete designs for the St. James Youth Centre. When completed, the Centre will provide skills training through self-improvement classes and outdoor recreation. Refurbishment works on the Malick and Los Bajos Youth Centres continued in 2001 with an expenditure of \$0.4 million. As part of an overall effort to increase knowledge and appreciation of our heritage, a vehicle was purchased and customized to provide students from schools in rural areas an opportunity to view museum exhibits.

PUBLIC ORDER AND SAFETY

100. Of a total allocation of over \$75 million, in fiscal 2001, to the area of Public Order and Safety approximately \$60 million was utilized.

101. In the area of defence, approximately \$22.0 million was used to procure specialised surveillance equipment for the Coast Guard to assist in the campaign against narco-trafficking. During the fiscal year, more than \$4.0 million was spent on refurbishment to the TTS Cascadura (CG6). However, unforeseen additional work delayed the vessel's re-launch. Facilities at Staubles Bay were refurbished with the outfitting of the galley and the procurement of furniture and equipment. Refurbishment works to the wastewater facility at Teteron Bay would be completed by the end of the fiscal year. In an attempt to strengthen the capacity of the Regiment Engineering Corp, one backhoe was procured. Work on the construction of the Defence Force Headquarters at Teteron Bay continued with support from the Engineering Battalion.

102. In terms of civil order, the sum of \$12.0 million was invested in expanding the E999 system to include point to multi-point network capabilities for 180 locations. Computer Aided Dispatch equipment was installed in 250 vehicles and communications links established between the Police Service and the Defence Force and Immigration Department. In the sustained effort to provide improved working conditions for police officers, 10 police stations were completely renovated and furnished in the following locations Biche, Caroni, Crown Point, Moriah, Fyzabad, Point Fortin, Santa Flora, St. Margaret's and Tableland. Additionally, the Arouca and Rio Claro Police Stations were constructed and restoration works to the main building was completed on the Tunapuna Police Station. Recognising the importance of mobility in the police service, refurbishment works continued on vehicles.

103. In strengthening the Fire Service's ability to protect life and property, a water tanker was procured and several hydraulic platform vehicles were completely refurbished. Designs and bid documents were completed with respect to the Sangre Grande Fire Station and a contract was awarded for preparation of designs for a new fire station at Couva, in response to the need for a rapid response capability for this industrialised area.

104. Improvement work was undertaken on the Women's Prison at Golden Grove and the Forensic Science Centre was extended in order to accommodate the handling of an increased caseload. Just under \$3.0 million was spent on refurbishment works to accommodate the Caribbean Court of Justice. The Attorney General's Office was fully equipped and furnished. Design and bid documents were completed with respect to the Arima Magistrates Court and project management services of PIDCOTT have been retained. Tender procedures have been initiated for construction of the Sangre Grande Magistrates' Court.

105. In fiscal year 2001 the sum of \$170.6 million was allocated to facilitate the implementation of projects aimed at improving the environment for the administration of justice and national security, as well as the strengthening of management systems to improve overall efficiency in the Public Service. Toward this end, activities undertaken included the construction and rehabilitation of public buildings and the computerization and institutional strengthening of the Public Sector.

PUBLIC ADMINISTRATION

Institutional Strengthening

106. An overall allocation of \$16.7 million was made for the continuation of projects targeted toward the strengthening of administrative services in the public sector. Among the most significant is the development of an Automated Human Resource Information System (HRIS) which commenced in fiscal year 2000. A contract in the sum of \$71.6 million was awarded for the automated HRIS which was expanded to include the implementation of a new, fully automated payroll system to replace the manual system currently in use.

107. Management consultancy services were engaged by the Chief Personnel Officer at a cost of \$6.8 million for the conduct of a Review of the Classification and Compensation System in the Civil Service. In addition, the final report on a Public Service Survey on the Current System of Compensation, levels of remuneration and other benefits was completed and presented to all stakeholders. These activities incurred \$1.7 million in expenditure.

108. Other institutional strengthening programmes included:

- hiring of consultancy expertise in the field of extradition and mutual legal assistance to assist the Trinidad and Tobago Central Authority for Mutual Assistance in Criminal Matters.
- continuation of the Employee Assistance Programme, Human Resource Management training and Career Management consultancy for the Enhancement of Organization Performance;
- preparation of a draft new Cooperatives Society Act and circulation to the Law Commission and Credit Unions as part of the Credit Union Strengthening Project funded by the Inter-American Development Bank.
- establishment of a European Development Fund Unit in the Ministry of Integrated Planning and Development, the National Authorising Office for the fund, to assume responsibility for all EDF projects.

2000 Population Census

109. An allocation of \$5.0 million was made in the 2001 PSIP to advance work on the 2000 Population Census. Following the house to house enumeration exercise completed in fiscal year 2000, a post enumeration survey and preliminary checks on the visitation records and the provisional population count were completed in March 2001. The review of the Census data was carried out with a view to the publication of a preliminary 2000 Population Bulletin. Preliminary work related to the 2002 Agricultural Census did not proceed as planned as a result of the relocation of the CSO department.

Computerization

110. The National Information Systems Centre utilized \$1.7 million in completing the replacement of non-Y2K compliant microcomputers throughout the Public Service, and initiated negotiations for an agreement for the Service-wide use of ORACLE software.

111. The services of a consultant were procured for the computerization of Cabinet Records, and Financial negotiations commenced with the preferred consultant. A further investment of \$3.7 million was made in continuing the development and installation of an Automated Fingerprint Information and Mugshot System for the Police Service and testing of the System was successfully undertaken.

112. Computerization programmes involving the purchase and installation of computer equipment and software, as well as related training, continued in several Ministries and Agencies at a cost of \$3.8 million including the Judiciary, Personnel Department, Finance, Integrated Planning and Development, Agriculture, Land and Marine Resources, Labour and Co-operatives, Housing and Settlements, Environment, Public Administration and Consumer Affairs Division.

Rehabilitation and Construction of Public Buildings

113. Resources totaling \$26.8 million were provided for the rehabilitation of public buildings housing the offices of governmental agencies and departments. The overall investment amounted to \$24.1 million of the allocation. An additional \$6.3 million was expended for the construction of public buildings in Trinidad and \$4.8 million for construction in Tobago.

114. In continuing efforts to protect our national heritage, restoration works on the Red House commenced with the installation of a temporary roof at a cost of \$2.7 million. Preliminary surveys and designs for the full restoration works were completed at a cost of \$0.6 million. Tenders were evaluated for the construction of the permanent roof at an estimated cost of \$5.9 million. A brief, all surveys, budgets and guidelines for the restoration to Knowsley Building were issued. Works did not proceed as planned on Queens Royal College and the President's Office and Residence. In addition, \$1.5 million was spent on upgrading the National Archives Building to bring works to a state of substantial completion.

115. The full amount of \$6.5 million allocated for the completion of refurbishment works at Huggins Building was utilized. Works completed include enhancement of the external walls, construction of a car park and boundary wall, installation of a security monitoring system and shelving units for the vault. The extension to the main building of the Forensic Science Centre was completed at a cost of \$1.0 million.

116. The sum of \$7.5 million was incurred in continuing infrastructure improvement and refurbishment works on several Government buildings: Halls of Justice (Trinidad and Tobago), Service Commissions Department, Trinidad House, Treasury Building, North and South Forestry Offices, Huggins Building and Kent House.

117. Construction works costing \$4.4 million were carried out at the Administration Building Calder Hall, Tobago where the offices of the Chief Secretary and Chief Administrator, as well as several divisions, of the THA are to be located.

118. Expenditure amounting to \$6.3 million was incurred in completing final designs and cost estimates for the SILWC Head Office, Inland Revenue Building, Siparia Administrative Complex, Customs and Excise Building and Institute of Marine Affairs new facilities. Plans and layouts were completed for the development of the St. Joseph Office Campus expected to house administrative offices for the Ministries of Health and Education and the Central Statistical Office.

119. Sites were identified for the construction of buildings for several Ministries and Agencies including Immigration Department, Legal Affairs Division and Rio Claro Administrative Complex in Trinidad; Customs and Excise Division, Immigration Department, Police Services and Post Office in Tobago. On completion, Government's overall building programme is expected to eliminate \$60.0 million in rental charges paid annually by the State.

PART II

THE 2002 PUBLIC SECTOR INVESTMENT PROGRAMME - MAJOR INVESTMENTS

ECONOMIC INFRASTRUCTURE

Agriculture, Forestry and Fishing

120. Agriculture, forestry and fishing will be of prime focus for the 2002 Public Sector Investment Programme (PSIP). A total of \$77.2 million has been allocated to this important sector, with 92% of these resources being provided to the Ministry of Food Production and Marine Resources to undertake a number of programmes.

121. The major component of the investment programme of this Ministry is the IDB funded Agriculture Sector Reform Technical Assistance Programme (ASRP TAP). Funds totalling \$7.3 million are provided for:-

- technical assistance on the restructuring of the Ministry of Food Production and Marine Resources under the Agri-sector Policy and Public Administration Reform component; and
- agri-business development by funding projects geared towards stimulating new investments in agri business and in re-orientating existing productions processes for markets both domestic and international.

122. The Agricultural Lands Development Programme has been allocated the sum of \$4.3 million to undertake the following:-

- the survey and sub-division of state lands both in Trinidad and Tobago;
- the provision of physical infrastructure for the establishment of agricultural settlements by improving drainage and road infrastructure, training courses to farmers in farm management and pre and post harvest technologies;
- establishment of a Land Administration System and an Inventory of State Lands.
- a programme for the Sustainable Management of Agricultural Water using Geographic Information Systems Technology.

123. A series of initiatives have been planned for execution under the Water Management Flood Control Programme in 2002. The sum of \$10.0 million is provided to rehabilitate a forty-foot drainage trench, construct the sluice gates at Duck Pond Oropouche Basin plus the provision of water management infrastructure for the farmers' of the Moruga Food Crop Project.

124. The Agriculture sector has been identified as a key area for the diversification of the economy. In this regard, Research and Development is of critical importance for increasing the competitiveness of the agriculture sector. As such \$10.8 million is being provided for:-

- infrastructural improvement works of several research institutions such as the St. Augustine Nurseries, La Reunion and Chaguaramas Agricultural Development facilities, Sugar Cane Feeds Centre, Central Experimental Station, Land and Water Development Division and the Veterinary Diagnostic Laboratory; and
- research activities in the areas of artificial breeding service capabilities, livestock management and development of a database; strategies for management and control of infectious diseases, post-harvest crop handling technology, integrated pest management strategy, livestock improvement programmes and tick control/eradication in Cedros.

125. The rehabilitation of the cocoa Industry will continue to be funded from grant resources in the sum of \$1.2 million for consultancy services in the establishment of a Cocoa Monitoring Unit and for training of farmers in improved methods of cocoa farming.

126. The development of the Fisheries Sector will continue to receive attention. Resources totaling \$6.5 million are provided to rehabilitate existing fishing centres in Trinidad, as well as to upgrade the Orange Valley and Port of Spain Wholesale Fish Markets in accordance with Hazard Analysis Critical Control Point (HACCP) procedures. The adoption of HACCP procedures will afford local produce easy access to local and foreign markets. In addition, the Joint Fisheries Research Project will continue its efforts in the establishment of a fisheries database and a trawl fisheries data monitoring system.

127. In Tobago \$1.8 million has been allocated for :-

- rebuilding of the fishing facility at Delaford and improvement of other existing fishing centers;
- continuing programme of protection and management of the Buccoo and Speyside Reefs;
- purchase of a fully equipped 30-45 ft vessel for research, exploratory fishing, search and rescue; and
- mitigating against adverse effects on the marine environment by instituting a protection and management system on the Buccoo and Speyside reefs.

128. In the area of forestry, the sum of \$1.2 million is allocated for the regeneration of degraded forests in several conservancies; the production of pine seedlings and teak nursery; and the reforestation of sixty-five (65) hectares of denuded Northern Range hillside. The sum of \$0.3 million is provided for the improvement of forest fire protection capability and management of the natural forest in the South East conservancy. Provision is also made to promote economically viable forestry and agro forestry systems under the community-based forestry project. In addition,

resources are allocated to the Wetlands Management project to fill the illegal man-made channels dug in the Nariva Swamp and to return the Blue and Gold Macaw to the said Swamp, its former habitat.

129. Additionally, the Forestry Division is being allocated the sum of \$0.5 million to rehabilitate the network of forest access roads to improve access to forest plantations. An additional sum of \$0.5 million was allocated to the National Parks and Wildlife Management project to develop national parks throughout Trinidad for recreation and other purposes.

Business and Trade Expansion

130. The 2002 PSIP will target business and trade expansion to sustain the existing economic growth, diversify the economy and generate additional employment. Resources amounting to \$83.0 million will be channeled through the TIDCO, SBDC, FUNDAID, CBSL, TTBS and CARIRI to achieve these goals.

131. The sum of \$61.0 million is allocated to TIDCO, 90% of which will be invested to develop Phase I of the Science and Technology Park at Wallerfield, involving 200 acres. This will entail the development of roads, drainage, an incubator facility for high tech industries, a Technology Institute and the installation of utility services including telecommunication systems to support the occupation \$2.5 million square feet of built-up development. The proposed Science and Technology Park is intended to create an environment for science, research and innovation to attract technology-based industries.

132. The remainder of the resources under TIDCO will be utilized for:

- training of entrepreneurs in the areas of packaging, labeling, attaining ISO 9000 certification, application of HACCP procedures and business facilitation workshops in the e-commerce, agri-business, culture and entertainment services;
- international market development;
- commencement of construction of a duplex factory shell at Frederick Settlement, Caroni and the continuation of land developments at the Debe Food Park and Industrial Estate.

133. Support to the manufacturing sector will be strengthened by an allocation of \$4.2 million to TTBS and CARIRI. Both institutions will continue to upgrade their laboratories and physical facilities to maintain their international accreditation.

134. In 2002, the sum of \$13.5 million will be utilized to promote development in the micro, small and medium enterprise sector. Of that sum, the European Union will provide grant resources totaling \$2.7 million of the SBDC and CBSL to continue the implementation of their respective programmes. A second phase to the SBDP under the purview of the SBDC is envisaged and the CBSL programme of technical support to small and medium manufacturing enterprises, will continue.

135. The Small Business Leasing Company has been allocated \$7.0 million to provide financial leases for equipment and machinery. This allocation is the second tranche of a Chinese Loan Facility.

136. The work of FUNDAID will be supported with an allocation of \$4.2 million for on lending to an increasing clientele.

137. The establishment of the Regulated Industries Commission (RIC) will be brought to completion in 2002 with an allocation of \$3.1 million. The RIC staff will be trained at a cost of \$0.4 million, and the legal and regulatory framework for electricity generation, distribution and transmission will be completed. The above activities are aimed at increasing the efficiency and effectiveness of the utility sector in Trinidad and Tobago.

138. Credit Unions will continue to receive support through the ongoing Credit Union Strengthening project which has been provided \$2.5 million to complete the development of a database for Credit Unions, sensitization of the Credit Union Movement on the legal, regulatory and supervisory issues and strengthening and expansion the of the Co-operative Credit Union League.

Drainage and Flood Control

139. In Government's continuing thrust to control flooding in several low lying areas of the country, the sum of \$18.7 million is allocated for infrastructure works to the rivers and the network of drains.

140. The sum of \$1.5 million will be utilized for the commencement of construction of the Diversion Structure at the Caparo/Honda River, Chaguanas.

141. Rehabilitation works will continue on the St. John's Sluice Gate, Mosquito Creek, Marabella River and selected drainage in Maraval, St Ann's and Diego Martin. Civil infrastructure works are expected to commence on the Manzanilla/Mayaro Coastal Development and the St. Augustine/Tunupuna area. The sum of \$8.2 million is provided for this major river clearing programme.

142. The sum of \$8.2 million will be allocated to Local Government Authorities to construct box drains and undertake major rehabilitative work in local communities.

143. The Tobago House of Assembly will continue its drainage improvements to the Carnbee Main Drain, Milford Road Coastal protection, Providence/Culloden Road and streets of Plymouth with an allocation of \$5.8 million.

Electricity

144. A total of \$1.9 million will be invested to provide electricity and to undertake street lighting in various areas in the country.

145. The European Commission will invest \$1.3 million of European Development Fund resources to commence Phase III of the Rural Electrification Programme which is expected to be implemented over a 24 month period will commence with the stringing of conductors and erection of electricity poles in designated rural areas.

146. Local Government Authorities will continue the street lighting programme in Point Fortin, San Juan/Laventille and Sangre Grande. The Tobago House of Assembly will undertake similar programmes in Whim, Canoe Bay and Louis D'Or, utilizing \$0.6 million.

Environment

147. Greater emphasis will be placed on environmental issues including enforcement and compliance in the 2002 work programme of the EMA. The sum of \$4.0 million has been allocated to the EMA to undertake the following:

- to process approximately one hundred (100) applications for Certificates of Environmental Clearance (CEC) to new development projects;
- to process 2000 applications and 100 permits for regulatory compliance to Air, Water and Noise pollution;
- to provide for the designation and protection of environmentally sensitive areas and species;
- to educate the public on environmental issues through awareness programmes; and
- to ensure the effective enforcement of environmental laws.

148. An additional sum of \$2.0 million has been provided for institutionalization of the National Parks and Wildlife Authority.

Roads and Bridges

149. Under the Roads and Bridges Programme, an investment of \$223.6 million will be made to upgrade, rehabilitate and reconstruct the nation's road network. This investment represents approximately 17% of the total capital expenditure budgeted in the 2002 PSIP.

150. The National Highways Programme partly funded by an IDB loan is allocated \$113.2 million for continuation and commencement of works under the following components:-

- rehabilitation of roads and bridges; completion of year 2 works in respect of 75km of roads and commencement of reconstruction of 40 bridges eight of which are in Tobago;
- reinstatement and stabilization of failed slopes of the North Coast Road, Morne St. Catherine, Paria Road, Toco Road, Caigual Road, Mayo Road, Todd's Station Road, San Francique Road, Tabaquite/Brasso Road and Clarke Road. These works will be undertaken at an estimated cost of \$20.0 million;
- expansion of the Churchill Roosevelt Highway from St. Joseph Bridge to Macoya, Tunapuna, at an estimated cost of \$8.5 million. This sum will also include the dualling

of the Churchill Roosevelt Highway from O'Meara Road to Demerara Road, Arima which is expected to start early in the fiscal year; and

- the Highways Division of the Ministry of Infrastructure Development and Local Government under its Institutional Strengthening Programme, will establish a mechanism for the implementation of routine road maintenance. The pilot phase in Caroni and St George West is expected to start in early October 2001.

151. The sum of \$54.2 million is allocated under the Southern Roads Programme to relocate utility lines and to extend the Solomon Hochoy Highway, by 4.2 kilometres, from St. Joseph Village to Ciperio Road in San Fernando.

152. Additionally a road improvement programme in the sum \$26.8 million will be undertaken to upgrade road networks, surveys and designs for ancillary projects to the Interchange at the Churchill Roosevelt and Uriah Butler Highways Intersection.

153. The Tobago House of Assembly will complete remedial infrastructure works at Milford Esplanade, Providence Road, Bamboo Hill Trace, Runnemede Local road and Milford Road lowlands. The commencement of construction of the L'Anse Fourmi Road, a total of 17km, will utilize approximately \$6.0 million of the \$23.8 million allocated for road improvement in Tobago.

Tourism

154. The sum of \$21.3 million will be invested to continue the diversification of the economy in which tourism will play a major role. After a hiatus in year 2001, the IDB assisted. Tourism Action Programme will re-commence with an allocation of \$5.0 million undertake the following studies and infrastructural works: -

- Studies:
 - Ocean Outfall Study (North Coast)
 - Recreational Preference Survey and Policy
 - Shoreline Plan for the North Coast
- Infrastructural Projects:
 - Sand Barrier (Maracas Beach)
 - Camp Site at Maracas Bay
 - Camp Site at Tabaquite
 - Camp Site at Manzanilla
 - Scarborough Waterfront Beautification

155. A total of \$6.5 million will be utilized for the improvement of basic tourism Infrastructure in Tobago. Of that sum, \$1.1 million will be spent in upgrading the beach facilities at Storebay, Buccoo and Mt. Irvin. Refurbishment works will continue at Fort King George Heritage Park and Fort Granby through an allocation of \$5.3 million. A Community Awareness Programme will be launched to provide training to entrepreneurs in the Tobago tourism industry.

156. An allocation of \$9.9 million has been provided to upgrade tourism infrastructure in Trinidad. Of that sum, \$7.7 million has been allocated to TIDCO to continue its tourism development programmes. This would include the completion of the Saith Park beautification and

commencement of infrastructural projects at Maracas Bay, Valencia and Woodland. Furthermore, \$1.0 million will be expended to continue improvements works at the Trinidad and Tobago Hospitality and Tourism Institute.

Transport and Communication

157. Resources amounting to \$22.7 million have been allocated to the Transport and Communications Sector.

158. Grant resources from the IDB in the sum of \$3.5 million has been provided to the Ministry of Information and Communications Technology for the Modernization of Telecommunications project. This project will be executed over a period of thirty (30) months, and will provide for the establishment and institutional development of the Telecommunications Authority. In the 2002 fiscal year, focus will be placed on the procurement of consultants to design the framework for the operation of the Authority.

159. The Ministry will utilize \$10.0 million to implement the third year of the World Bank-funded Postal Sector Reform Project. Resources are expected to be utilized to continue the modernization of the transport operation; rehabilitate facilities; automate the post offices by upgrading the information systems and for training and marketing.

160. A programme to promote road safety will commence in fiscal Year 2002, with the launch of a Traffic Signal Co-ordination and Central Management Programme. The Programme will be undertaken in 3 phases and \$2.7 million will be provided for phase 1 in 2002 for the procurement of traffic control software for Trinidad, and to provide traffic signal back-up power supply units between Piarco International Airport and Port of Spain.

161. In the field of air transport safety, a total of \$1.8 million is allocated to commence construction of accommodation for Air Traffic Controllers and to renovate the Flight Safety Centre at Piarco.

162. As regards sea transport, the Upgrading and Modernization of Navigational Aids programme will re-start in Year 2002 with \$3.0 million being provided to commence a programme of supply and installation of 13 navigational aids in 13 locations in the coastal waters of Trinidad and Tobago.

163. The sum of \$1.6 million will be used to commence the Reconstruction of Berths at CARICOM Wharves, and to produce designs for the construction of a jetty at Studley Park, Tobago while \$10.0 million will be utilized to complete repairs to the MF Panorama.

164. As part of a regional meteorological agreement, Trinidad and Tobago is required to replace its existing weather radar with a new Doppler Radar System. The sum of \$0.1 million has been provided to commence site preparation infrastructural works for this project.

Water and Sewerage

165. Government will continue its efforts to increase the distribution of water and ensure the proper functioning of sewerage systems throughout the country. The sum of \$12.3 million will be utilized by the WASA to undertake the following projects to upgrade and maintain water distribution systems throughout Trinidad:-

- rehabilitation of the Tumpuna Pump Station;
- pipe laying projects in designated areas;
- rehabilitation of wells;
- installation of pressure control valves; and
- emergency repairs to mechanical/electrical equipment

166. In addition, the sum of \$4.7 million has been provided to WASA to improve the water supply in Blanchisseuse and Santa Cruz, and to continue the rehabilitation of Wastewater Treatment Plants.

167. In Tobago, an allocation of \$3.2 million is provided for WASA to establish a modern waste disposal scheme in South West, Tobago and to refurbish the Castries Street Pump Station and Collection Systems while the THA will spend \$0.2 million to start improvements on the Sewerage Treatment Plants (STP's) at Buccoo and Bon Accord.

SOCIAL INFRASTRUCTURE

Education and Training (Human Resource Development

168. An investment of \$246.8 million or 18% of the 2002 PSIP has been allocated for developing the human resource base in Trinidad and Tobago.

169. The World Bank-assisted Fourth Basic Education Programme will receive a provision of \$108.7 million to be invested in the following activities:

- completion of construction and outfitting of 7 primary schools at Couva South, Nelson St. POS, San Fernando, Iere, Caratal, Buccoo and Castara;
- commencement of construction of 6 primary schools at Ste. Madeleine, Princes Town, Cunupia, Chaguanas North, Penal (Rock Road) and Scarborough;
- continuation of construction of 2 secondary schools at Guaico and Mason Hall;
- completion of construction and outfitting of 10 ECCE and commencement of another 12 centres throughout Trinidad and Tobago;
- final payments for the Cunupia Secondary School;

- completion of the second year of training for the fourth batch of senior teachers and principals under the B. Ed programme at the University of the West Indies, and completion of a 2-year training programme for 61 ECCE Teachers at SERVOL and the School of Continuing Studies;
- advancement of the School-based Management Programme through the implementation of School Improvement Plans (SIPs) at a further 125 schools throughout the country; and
- provision of library books and textbooks; and provision of furniture and equipment for primary and secondary schools.

170. General revenues amounting to \$42.4 million will be used to finance other primary school construction projects including:

- final payments for 4 schools completed in previous years;
- continuation of construction of primary schools at Lengua and South Oropouche;
- completion of designs and commencement of construction of primary schools at Pt. Fortin, St. Mary's, New Grant, Waterloo, Munroe Rd. Cunupia, Reform, Tulsa Trace Penal, Maloney (St. Barbara's), El Socorro, Icacos, and Nariva;
- completion of designs for construction of 6 primary schools in Tobago;
- completion of external works at Guayaguayare RC and Reform Presbyterian;
- completion of a plumbing workshop at St. Mary's Children's Home, Tacarigua;
- major repairs, refurbishment and extension to primary schools;
- installation of security infrastructure such as fencing, lighting and guard booths at high risk primary schools; and
- procurement of furniture and equipment for primary schools.

171. Construction of the 12 secondary schools under the IDB-assisted SEMP programme will commence in 2002, utilising off-budget funding. These schools will be constructed at Siparia/Erin, Palo Seco, Mayaro/Guayaguayare, Preysal Village, La Romain, Diego Martin, Penal (2 schools), Rio Claro, Vessigny Village, Beetham Estate and Goodwood and Speyside in Tobago.

172. Other aspects of the Secondary Education Modernization Programme (SEMP) such as curriculum development, teaching and learning strategies, professional development, testing and assessment and institutional strengthening will be advanced in 2002 with an allocation of \$17.6 million.

173. Additional works on the secondary school sector will be financed through general revenues totalling approximately \$34.8 million. This investment will be used for:

- commencement of construction of Tranquility Government Secondary School - Phase IV and Charlieville A.S.J.A. Boys' and Girls' Secondary - Phase II;
- completion of designs for Barrackpore A.S.J.A. Girls' College;
- furnishing and outfitting of Roxborough Composite;
- restoration and outfitting of the Signal Hill Senior Comprehensive;
- construction of auditorium at Bishop's High School, Tobago;
- ongoing repairs, refurbishment and extension to existing secondary schools;
- procurement of furniture and equipment for secondary schools;
- installation of metal detectors in secondary schools; and
- abatement of asbestos in secondary schools.

174. Apart from the primary and secondary school programmes of the Ministry of Education, the following activities will be advanced in 2002:

- further development of the libraries at Valsayn Teachers' Training College and construction works at Corinth Teachers' Training College;
- refurbishment of technical facilities at San Fernando and John S. Donaldson Technical Institutes; and
- continued development of the Wharton/Patrick school for Special Education and for other schools at Point-a-Pierre, Cascade, Penal, Santa Cruz and Marabella.

175. Given Government's commitment to creating an intelligent nation, human resource development, through training and the provision of library services, will be accelerated in 2002. In this regard, a total of \$41.5 million, will be invested across Trinidad and Tobago in the following areas:

- continuation of the annual scholarship and study leave programme;
- implementation of the Wide Area Network (WAN) linking the various campuses of COSTAATT;
- upgrade of equipment for the National Skills Development Programme;
- hosting of Sci-TechKnoFest, a biennial festival which is designed to promote public awareness of basic scientific principles and concepts; and
- completion of equipping of the Trinidad and Tobago Institute of Technology (TTIT) at Brechin Castle, Couva.

176. Access to current and relevant information goes hand in hand with creating and enhancing human capital. As such, the National Library and Information Systems Authority has been allocated \$ 17.7 million to undertake the following activities:

- purchase of books and materials for the National Library Building, POS;
- upgrading of public library facilities at San Juan, Moruga and the Carnegie Free libraries;
- establishment of new library facilities at Rio Claro, Debe and St. Helena.
- commencement of construction of the Chaguanas Library; and
- continued computerisation of the library service to facilitate increased public access to the Internet and construction of a National Referral Service.

177. In Tobago, the construction of a Skills Development Centre at Roxborough will commence, and restoration and repair works will begin at Scarborough and Charlottesville libraries.

Health

178. The PSIP 2002 has been allocated a total \$179.8 million or 13.4 percent of the total PSIP towards investments in the health sector. Of this amount the largest proportion, \$147.7 million, has been made to the HSRP, co-funded by the IDB.

179. Just over \$96.1 million or 65% of the HSRP resources is provided for the construction and major upgrade of physical facilities at various RHAs.

180. Under the Northwest RHA, upgrade work will continue on the Port of Spain General Hospital with the installation of a new incinerator, 6 elevators and procurement of medical equipment as well as upgrading of the Eric Williams Medical Sciences Complex (EWMSC). At the National Radiotherapy Centre in St. James, a new Cobalt 60 Unit, air conditioning units and other ancillary equipment are to be procured and installed. A technical and economic feasibility study would be completed on the National Oncology Centre to be established at the EWMSC. The upgrade/reconstruction and outfitting of 16 Health and Outreach Centres (H&OCs) will be completed in the following areas: El Socorro; San Juan; Barataria; Maraval; Las Cuavas; Santa Cruz; George Street; Lavantille; Upper Laventille; Diego Martin; Petit Valley; Morvant; San Rafael; St. Helena; Cunupia; Brasso Seco; Blanchisseuse; Maloney; La Horquetta; Arouca; Tunapuna; and Tacarigua.

181. In the Southwest RHA, renovation works to the Old Wing of the San Fernando General Hospital (SFGH) will be completed as well as the design work for the Hospital's New Wing. Four new elevators will be installed at the SFGH. Tenders will be invited for construction of a 40-bed Hospital at Point Fortin. The upgrade/reconstruction and outfitting of some 28 H&OCs will be completed in the following communities: Moruga; Erin; Lengua, Indian Walk, Penal Fyzabad; Penal Rock Road; St. Mary's; St. Madeline; Cedros; La Romaine; La Brea; Marabella; Debe; Gasparillo; Grandville; Iccacos; Chatam; Tabaquite; Claxton Bay; Todds Roads; Flannagin Town; Freeport; Talparo; Las Lomas; and Grand Couva. Works to the Princes Town District Health

Facility (DHF) will be completed and with all prerequisite equipment supplied and installed, the facility would become operational in 2002.

182. Under the Tobago RHA, designs are to be completed for the Scarborough Hospital and construction would be well advanced in the next fiscal year. The Scarborough Laundry, which services the new Hospital and all H&OCs in Tobago, is to be rehabilitated and re-equipped. In addition several H&OCs are to be upgraded and equipped.

183. To complement these investments in physical facilities, the sum of \$51.6 million or 35 percent of the allocation to the HSRP will be dedicated to supporting the reformation of health care services thereby ensuring improved managerial capabilities and better quality of health care throughout the country.

184. In this context, approximately \$1.8 million will be spent on strengthening the Human Resource capacity of the Ministry of Health with the establishment of the Human Resource Implementation Unit to facilitate the transfer of about 3,000 nurses and doctors from the Ministry of Health to the various RHAs.

185. Approximately \$4.6 million is provided for training to support the structural changes and promotion of the new operating systems being introduced as part of the HSRP. To this end, 30 students will be enrolled in UWI for training as District Health Visitors, and another 30 will be enrolled in the UWI Certificate in Nursing and Education. Twelve nurses will receive specialised training in oncology at Mc Master University in Canada, while 3 technicians will enter the Radiotherapy Programme at either the diploma or degree level, at the University of Toronto and the Michner Institute. Nursing staff attached to the H&OCs will be trained to handle the additional procedures for oral health to be introduced via the new dental suites established at these centres.

186. Additional expertise will be sought both locally and internationally to provide technical advice in support of the HSRP. The sum of \$17.5 million will be spent to procure technical assistance for the development of:

- management systems for the RHAs;
- systems for assessing health needs;
- information systems/information technology capabilities;
- systems for health promotion and primary care;
- a health facilities maintenance and engineering system;
- a national health insurance scheme; and
- health facilities accreditation system.

187. Advice will also be sought on the recruitment of an international procurement specialist. A client feedback system will be in place at all health institutions, which in turn would be used to monitor the quality of health care being provided to the nation. Work is also expected to continue in the areas of general communications support to educate the public on the progress of the HSRP and the services to be enjoyed.

188. The sum of \$10.0 million is provided for the care of persons afflicted with HIV/AIDS. This will comprise a programme of comprehensive care and treatment including refurbishment activities, procurement of specialised laboratory and testing equipment, expansion of counselling services through NGO's such as Rapport and CARE, wider public education and awareness, and acquisition and dispensing of anti-retroviral medication. The sum of \$5.0 million has also been provided for two other special programmes, namely treatment of patients for renal dialysis and treatment of adult cardiac disease.

189. Other investment initiatives in the health sector include an allocation of \$10.0 million to deal with the backlog of maintenance work at all major hospitals. With respect to the upgrade of public health facilities, approximately \$3.2 million has been allocated for the purchase of heavy equipment by the THA and local government authorities for the collection and safe disposal of waste. In the case of Tobago, upgrade work will continue at the Signal Hill health facilities and the Studley Park Integrated Waste Facility.

Housing and Settlements

190. An allocation of \$53.2 million or 4% of projected capital expenditure has been made to the Ministry of Housing and Settlements and its Agencies to undertake works to improve and upgrade community facilities, wastewater facilities and housing estates that have deteriorated over time.

191. The Land Settlement Agency will utilize approximately \$1.0 million to complete infrastructural works in Brazil, San Raphael, Bamboo Settlement#3, Valsayn, Zone 8, Arima and Embacadere San Fernando. The Sugar Industry and Labour Welfare Committee in its continuous efforts to develop housing sites has been allocated \$1.8 million to undertake physical infrastructural works at Brothers Garth, Bien Venue, Orange Field and Tarouba Central Housing Developments.

192. The National Housing Authority is expected to continue its upgrade of selected wastewater facilities on housing estates for takeover by the Water and Sewerage Authority and will utilize approximately \$2.5 million. Remedial infrastructure works at Pleasantville, Sangre Grande, Rio Claro and Debe continues with an allocation of \$3.2 million.

193. The Ministry of Housing and Settlements has begun preparatory work on the funding of programme HOME - Housing Opportunities Made Easy—which is expected to meet the needs of the low-income group in the country. The objectives of this programme are to facilitate housing opportunities through:-

- new home construction;
- squatter regularization;
- home improvement; and
- greater private sector involvement in home construction and infrastructure development.

194. An allocation of \$30.8 million in fiscal year 2002 will facilitate the regularization of 1,800 squatters, infrastructure development on 500 Greenfield sites and sector development under HOME. This programme will be partly funded by the Inter-American Development Bank through a loan which is expected to be finalized shortly.

195. In Tobago an allocation of \$2.1 million will be utilized to commence work on Blenheim Housing Estate Phase II, Castara Housing Estate and Roxborough Town Expansion. The playing field at Signal Hill Housing Estate is expected to be fenced and expanded utilizing approximately \$0.1 million of the allocation for 2002.

Social and Community Services

196. In keeping with Government's thrust for poverty eradication, job creation and skills development, emphasis continues to be placed on several projects and programmes in the social sector.

197. The IDB-assisted Community Development Fund (CDF) will continue its programme of activities in 2002 with a total allocation of \$11.5 million. Of this allocation, the sum of \$4.0 million has been provided to the NCSHL to continue/complete community based infrastructure projects throughout the country. With a provision of \$2.0 million emphasis will be placed on those projects to assist the destitute, mentally or physically challenged persons, women and children under the NGO/CBO Grants Window Programme. The Institutional Strengthening Programme which comprises the establishment of an umbrella organization and legal framework for NGO's and CBO's, training of trainers, and technical assistance to NGO's/CBO's was allocated a sum of \$1.0 million. The sum of \$1.2 million was also provided to meet the expenses of the CDF Secretariat. An additional \$2.3 million was allocated to the Integrated Projects Initiatives to provide basic infrastructure, primary social services and community facilities to those communities which experience high incidences of poverty. The ECCE programme will also receive a sum of \$0.50 million to assist in the expansion of the programme to establish at least 10 Community provisions. YTEPP Limited will benefit from \$0.5 million to implement training and on-the-job support for 36 community-based projects.

198. The Ministry of Community Empowerment, Sport and Consumer Affairs has been provided with a total allocation of \$48.7 million to implement programmes which involve an integrated mix of strategies including individual education and training, community development, skills training, micro-and community-enterprise development, sporting and cultural activities, and youth apprenticeship programmes.

199. A total sum of \$12.8 million has been provided to the Ministry to expand the community facilities for the socially displaced so as to increase their intake capacity.

200. Of this amount \$3.0 million has been provided to implement Phase 3 of the Modernisation of St. Michael's School for Boys. This entails the construction of an additional wing to the Dormitory.

201. Construction of a multipurpose facility at the substance abuse rehabilitation facility at Piparo will commence in 2002 with a provision of \$7.9 million. An additional sum of \$1.9 million has been provided to refurbish Wards 2 and 4 of the Caura Substance Abuse Prevention and Treatment Centre. Upon completion, the number of beds is expected to increase from 16 to 45. The facility at Caura would essentially serve the East/West corridor of the country while the Piparo facility would serve the South and South/East regions.

202. The sum of \$2.8 million has been provided to operationalise the Remand Home at Aripo and the Family Services Centre at Couva. An additional provision of \$1.4 million was made available to establish centers for socially displaced persons in Laventille and Chaguanas.

203. Construction and refurbishment of Community Centers and Complexes will continue in the next fiscal year with an allocation of \$8.5 million. Some of the areas targeted include: St. Helena; Preysal; Thick Village, Siparia; Timital/Pluck Road, Tabaquite; Ecclesville, Rio Claro; Maracas; Cumuto and Jerningham Junction, Chaguanas.

204. In 2002 the European Union funded, Poverty Alleviation Programme will utilize \$4.4 million to support the Government in formulating and implementing a National Poverty Reduction Strategy, including decentralization of the delivery system so that it becomes more responsive to the needs of the most vulnerable groups of the population. In keeping with government's commitment to gender equality and the development/empowerment of women in society, the non-traditional training for women project will continue to train low-income women in specialized skill areas such as automotive repairs, masonry, tiling, bricklaying, cabinet-making, joinery, and carpentry. This project is partially funded with grant resources from the IDB and a total provision of \$1.2 million has been made to fund the activities scheduled for 2002.

205. A project of the CREDO foundation for justice, the establishment of a Centre for the empowerment of young women at risk will receive an allocation of \$0.3 million for the acquisition of a building to house its Centre. The sum of \$0.6 million was also provided to set up 2 community caravans in Trinidad under the Community Outreach Programme. These programmes are in keeping with the thrust of alleviating poverty, community empowerment and sustainable development.

206. The objective of providing low cost loan facilities and ongoing technical support for the development and sustainability of livelihoods through entrepreneurship at the community level will be realized with the establishment of a community based micro credit programme and implementation of a community telecentres project for which a provision of \$2.2 million has been made.

207. The sum of \$1.8 million has been allocated for community development in Tobago. Of this sum, \$1.0 million will be provided to construct community centers in areas including Hope, Argyle, Golden Lane, Parlatuvier and John Dial. Other activities that would be undertaken by the THA in community development in 2002 include:

- upgrading of Community centers;
- completion of Eastside Steel Orchestra Pan Theatre; and
- construction of Tobago Handicraft Market at Scarborough.

208. An additional sum of \$0.6 million is being provided for the establishment of probation hostels, preparation of a social rehabilitation report and the development of a facilitatory mechanism for micro-enterprise development in Tobago under the Realisation of Economic Achievement project (REACH) works at the Centre. The sum of \$0.5 million has also been allocated to provide adolescent-friendly health services at three (3) youth facilities, namely, Malick, California and Los Bajos. This is expected to encourage young people to change their behaviour towards a safer and healthier lifestyle.

209. The sum of \$0.2 million will be provided to develop a social rehabilitation project for the development of micro-enterprise in Tobago. Training will be conducted at the Youth Empowerment Centre at Castara.

Sport

210. To support the creative use of leisure time through recreational activities, a provision of \$9.140 million was made in the 2002 PSIP to commence construction of new facilities, and to upgrade the existing physical infrastructure for sport in Trinidad. Activities include swimming, cricket, football, basketball, netball and lawn tennis.

211. The sum of \$4.0 million has been provided to commence construction of an indoor sports hall in Arima and a multi-purpose sports community facility at Mayaro. The National Tennis Centre at the Orange Grove recreation ground will use \$1.2 million to commence construction of a covered pavilion with change room facilities and installation of a floodlighting system.

212. With an allocation of \$1.0 million, upgrading works will continue at the Mahaica Oval, Point Fortin. This includes the refurbishment of the pavilion, ticket booth, and change room. An additional sum of \$1.0 million will be utilized to extend the playing field at the Yolande Pompey recreation ground. Other developmental activities to be undertaken in 2002 include:

- upgrading works at the St. Paul Street , POS multi-purpose facility;
- development of turf pitches in several locations;
- preparation of designs for a 25M swimming pool at Princes Town;
- installation of a synthetic surface cover, over the concrete court at the Arima tennis court, and the resurfacing of the Diego Martin tennis court with an asphalt finish; and
- construction of a guard hut at the Maloney Indoor Sports Hall.

213. The sum of \$1.1 million has been provided to complete the construction of the Shaw Park regional recreation ground and cultural complex; and the hard court at Buccoo.

Youth and Culture

214. A total of \$28.3 million has been invested in the development of Youth and Culture in the 2002 PSIP.

215. Programmes geared toward the development of youth will receive a total allocation of \$2.4 million while cultural projects will receive \$25.9 million.

216. A sum of \$0.3 million has been provided to transform marginalized communities by creating programmes to facilitate the social integration of youth into mainstream society. Another \$0.3 million is being made available to conduct a feasibility study for youth centers at Basilon Street, POS and St. James. The sum of \$0.7 million is provided to undertake refurbishment works

at the Youth Development and Apprenticeship Centre (YDAC). This centre will be equipped to provide opportunities for disadvantaged girls in the society to be trained in marketable skills.

217. The sum of \$0.5 million has also been allocated to provide adolescent-friendly health services at 3 youth facilities, namely, Malick, California and Los Bajos to encourage young people to change their behaviour towards the achievement of safer and healthier lifestyles.

218. In the area of the Arts, the refurbishment of Queen's Hall will continue apace in 2002 with a provision of \$15.0 million. The Hall is being upgraded to internationally accepted standards. An additional sum of \$1.3 million has been allocated for improvement of Naparima Bowl and the preservation of Naipaul House. A provision of \$0.5 million is being allocated for development of the concept and preliminary feasibility study of a proposed Millennium Cultural Complex. To purchase the equipment necessary to operationalise the Reading/Audio visual room of the Carnival Institute, the sum of \$0.2 million will be provided.

219. The sum of \$2.9 million is allocated to facilitate the refurbishment of Museums. Of this sum, \$2.6 million has been provided to refurbish the National Archives headquarters for it to fulfill its mandate to the society. Additionally, the sum of \$0.3 million has been provided to construct permanent display units at the La Brea Museum.

220. The sum of \$0.2 million will be provided to develop a social rehabilitation project for the development of micro-enterprise in Tobago. Training will be conducted at the Youth Empowerment Centre at Castara.

PUBLIC ORDER AND SAFETY

221. Planned investment in fiscal year 2002 for the maintenance of Public Order and Safety amounts to \$66.8 million or just under 5% of the total public sector investment programme in the financial year 2002. The resources allocated will allow for the continuation of the programme to upgrade and increase the stock of physical facilities and equipment and to enhance the knowledge/skills base of our human resources to effectively combat crime and administer justice.

222. The Ministry of National Security will continue its efforts to improve the quality of service delivered to the public, facilitated by construction and refurbishment works at various police facilities, procurement and repair of vehicles and equipment, and development of its human resources. The main elements of the 2002 investment programme of the Ministry are as follows:-

- the completion of construction of the Narcotic and Fraud Squad Bureau at a cost of \$6.0 million;
- payment of outstanding bills in respect of a comprehensive programme to refurbish 24 police stations over a 2-year period with an allocation of \$7.8million;
- continuation of Phase III of the establishment of the E999 Rapid Response System, for which \$8.0 million was provided, will allow for the expansion of the community-policing programme throughout Trinidad and Tobago; and
- completion of construction works at the Forensic Science Centre with an allocation of \$0.3 million.

223. The Fire Services Division has been provided with an allocation of \$11.3 million to restore and expand its operational and response capacity. The establishment of a fire station in Couva will be advanced in 2002 with an allocation of \$1.5 million for the completion of designs. Resources are also committed for the commencement of construction of a new fire station in Sangre Grande. The sum of \$1.2 million will also facilitate the completion of construction of storage facilities at the Port of Spain Fire Services Headquarters. In addition, the fleet of firefighting vehicles will be increased with the procurement of a large water tanker, a hose laying lorry, portable pumps, and dam suppressant agents.

224. Capital injection for the Regiment amounts to \$10.4 million in 2002. Several major projects at Teteron Bay Barracks will be completed in the new fiscal year. To this end, the sum of \$2.1 million is provided for completion of construction of a sewerage treatment plant at this Base, while \$4.8 million is allocated for completion of the Cookhouse with an additional \$2.5 million for completion of office accommodation for the new Headquarters of the Defence Force at Teteron. Upgrading works at Camp Omega and the Warrant Officer's and Sergeants' Mess while designs for a new musical band room will commence.

An investment of \$7.9 million is being made available for:

- the completion of refurbishment of the sea vessel – TTS Cascadura (CG 6);
- payment of retention fees in respect of furnishing and equipping of two newly constructed buildings at the Staubles Bay base; and
- refurbishment of senior and junior rates dormitories and upgrading of facilities at Pt. Galeota.

The above projects would enhance the Coast Guard's capacity for maritime surveillance and control.

225. Investment amounting to \$10.8 million has been provided in the 2002 PSIP for the effective and efficient administration of justice. A total of \$7.6 million will be utilized for the commencement of construction of Magistrates' courts in Arima and Sangre Grande. Operational efficiency of the recently established Mediation Centres will be improved with the creation of a procedures manual to guide and standardize the operations at the centers. The upgrade of court facilities will continue with refurbishment works at Magistrates' Court in Siparia, Princes Town, Couva, Chaguanas and Rio Claro amounting to \$0.8 million. In addition, resources amounting to \$0.2 million will be used to complete furnishing and equipping the new Attorney General's Complex. Provision of \$0.4 million has also been made for production of an electronic version of the Laws of Trinidad and Tobago on CD ROMs.

PUBLIC ADMINISTRATION

226. An allocation of \$163.3 million representing 12.2 percent of the 2002 PSIP, has been allocated for activities in Public Administration. The allocation was distributed as follows: \$44.0 million for Institutional Strengthening of the Public Sector, \$34.3 million for Information Systems and Computerization Reform, \$28.9 million for the Rehabilitation of Public Buildings and \$56.1 million for the Construction of Public Buildings.

Institutional Strengthening

227. An allocation of \$15.0 million was provided to continue implementation of the automated HRIS, including the introduction of an Automated Payroll System. The funds are to be used to facilitate the hiring of contract officers to staff the project unit. Overall, the automated HRIS will involve the personnel departments of all Ministries and result in the provision of real-time online information update and retrieval by way of a wide area network and database servicing the wider Public Service.

228. The sum of \$2.5 million was allocated to the Personnel Department for the procurement of computer equipment and payment for consultancy services and contract employees engaged in the review of the Classification and Compensation System in the Civil Service and Statutory Authorities. The modernized compensation management system is expected to yield equity, transparency and efficiency in the rewards of all persons employed in the Public Service.

229. An allocation of \$15.0 million was provided to commence the implementation of a full-scale system of Property Valuation and Taxation in Trinidad and Tobago. The areas of focus will include real property assessment and tax administration, computerization of key operations in the administration of property taxation, legislative changes, training and public relations. A Technical Committee is to be established to manage the System's implementation.

230. The Integrity Commission was allocated \$1.0 million to establish the administrative structure, policies and controls necessary to ensure the effective implementation of the Integrity in Public Life Act 2000. The Securities and Exchange Commission received an allocation of \$1.5 million to procure consultancy services to complete the amendment of the Securities Industry Act and to draft the Mutual Funds legislation.

231. The programme of work geared towards strengthening public institutions in 2002 also includes:

- Skills Development Programmes for staff of the Service Commissions Department, the Ministries of Labour, Manpower Development and Industrial Relations and Finance, and Tobago House of Assembly;
- Establishment of new Units including an Industrial Relations Division in the Personnel Department and Special Security and Facilities Management Unit in Ministry of the Attorney General and Legal Affairs;

- Systems reviews and sensitization of participants to improve the level of efficiency with which service is delivered in the Office of the Prime Minister, and the Ministries of Finance, Labour, Manpower Development and Industrial Relations, Attorney General and Legal Affairs, Information and Communications Technology, Transport, Infrastructure Development and Local Government.

2000 Population Census

232. The sum of \$4.2 million has been allocated to bring to a close the 2000 Population Census exercise. The activities to be undertaken include data entry and processing, and printing and composing of the final Census document which will provide essential information at the national, regional and local levels on the characteristics of the population. In addition, a media-wide public awareness campaign on the Census report will be launched. Planning activities for the 2002 agricultural Census will commence with an allocation of \$0.5 million, which will facilitate the establishment of technical and advisory committees to co-ordinate the effort.

Computerization

233. In keeping with the Government's 9-Point Plan and the attainment of a globally competitive, technology driven economy computerization reform is continuing or commencing within all Ministries and Agencies in the Public Sector with an allocation of \$19.0 million.

234. The Year 2000 (Y2K) Compliance Programme has been allocated \$6.0 million to allow the NISC to enter an agreement with the ORACLE Corporation for the use of the ORACLE Database Management Software throughout the Public Service.

235. A new project for the establishment of Electronic Commerce is scheduled to commence with an allocation of \$5.0 million, aimed at strengthening the communications infrastructure in Trinidad and Tobago, building confidence for users and increasing participation by all citizens. The project received to commence its establishment.

236. The sum of \$1.0 million was provided to the National Library Information Systems (NALIS) to increase public access to online information resources and to link all Public Library Service points via an integrated library management system.

Rehabilitation and Construction of Public Buildings

237. An allocation of \$23.9 million will be provided to continue historic restoration works on the Red House, Stollmeyer's Castle, Knowsley Building and preparatory work to Queens Royal College. Of this allocation \$12.9 million has been allocated to for completion of roof restoration works and the preparation of detailed designs and cost estimates for the complete restoration of the Red House building.

238. Renovation works on office buildings housing Overseas Missions will be carried out in Jamaica, London and Washington with an allocation of \$10.0 million. The Government-owned properties to be refurbished house Chanceries, High Commissioners and Ambassadors of the Republic of Trinidad and Tobago. An additional allocation of \$1.5 million will be provided for restoration works to the residences of the President and Office of the Prime Minister.

239. Rehabilitation works at a cost of \$5.4 million will continue on the Hall of Justice (Trinidad), San Fernando Supreme Court Building, Forensic Science Centre, Tent City, East Side Plaza, Cipriani Labour College, Eastern Caribbean Institute of Agriculture and Forestry (ECIAF) and the Government Printery. Office renovation works in the sum of \$11.7 million will also continue in several Ministries: Parliament, Service Commissions, Finance, Integrated Planning and Development, National Security, Food Production and Marine Resources, Education, Labour, Manpower Development and Industrial Relations, Environment and Infrastructure and Local Government.

240. An allocation of \$13.2 million has been provided to commence construction of the Siparia Administrative Complex, Port-of-Spain and San Fernando Licensing Division Offices, Institute of Marine Affairs facilities and Tobago Customs and Excise Office and Residence. Construction of the South Director of Public Prosecutions Office, Trinidad will also continue with an allocation of \$0.5 million. Work on the 150-acre St. Joseph Administrative Complex will continue with the construction of a perimeter fence and roadway for which \$1.5 million has been allocated. Preparation of designs and cost estimates for the Ministry of Health Building to be located at the Complex will commence with an allocation of \$2.0 million.

241. Construction works to the value of \$1.8 million will continue in Tobago on the Administration Building at Kendall Farm School, Administration Building at Robinson Street, Scarborough, Sandy Hall Extension and Calder Hall Administrative Building. An additional \$0.2 million has been provided to continue the refurbishment of the Residence of the Chief Secretary of the Tobago House of Assembly. Construction of apartments in Tobago to serve as temporary living accommodations for Air Traffic Controllers and technicians stationed on the island will commence with the sum of \$1.2 million.

PLANNING AND PROJECT/PROGRAMME DEVELOPMENT

242. An overall allocation of \$24.6 million has been made in 2001 for undertaking of pre-investment and related studies, as well as activities geared towards improving efficiency in resource programming

243. IDB assisted Multi-Sectoral Pre-Investment Programme will continue in fiscal year 2002. The allocated sum is \$12 million. The main activities to be carried out included:

- completion of designs for hospitals at Sangre Grande and Point Fortin, and Health Centres/Facilities at Siparia, Chaguanas, Oxford St, St James and San Fernando;
- commencement of studies on Water and Waste Water Management, financial management reform in the public service; and planning the implementation of growth centers; and
- conduct of a strategic planning exercise and review of the public service.

244. Funding in the sum of \$1.8 million from the EU will facilitate the conduct of preparatory studies related to investments to be financed with resources from the 9th EDF. The main areas targeted for study are health and education. The EU resources will also finance a feasibility study on the establishment of an International Financial Services Center.

245. Government revenues totaling \$9.7 million will be used for the continuation of studies and preparation of physical plans related to both urban and rural development, the commencement of a Mass transit study and completion of the analysis and report on the survey of living conditions.

APPENDIX 1

**PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) 2001/2002
ANALYSIS OF SECTORAL PERFORMANCE**

	TT\$m			
	2001/2002 Allocation	% Allocation	2001/2002 Revised Expenditure	% Revised Expenditure
PRODUCTIVE SECTORS	8.000	0.81	6.738	0.7
Agriculture	8.000	0.81	6.738	0.7
ECONOMIC INFRASTRUCTURE	329.084	33.52	354.302	37.4
Agriculture, Fisheries, Forestry	48.200	4.91	40.559	4.3
Manufacturing	6.050	0.62	8.337	0.9
Drainage	20.760	2.11	26.032	2.7
Electricity	2.775	0.28	2.517	0.3
Environment	13.500	1.38	13.138	1.4
Land Acquisition	4.400	0.45	14.130	1.5
Roads and Bridges	151.362	15.42	170.664	18.0
Tourism	12.325	1.26	12.149	1.3
Transport and Communication	5.950	0.61	3.248	0.3
Water and Sewerage	21.055	2.14	24.795	2.6
Other Economic Services	39.507	4.02	37.913	4.0
Urban and Regional Development	3.200	0.33	0.820	0.1
		-		-
SOCIAL INFRASTRUCTURE	464.802	47.34	434.462	45.8
Education	169.550	17.27	163.878	17.3
Health	140.560	14.32	135.240	14.3
Housing & Settlements	51.565	5.25	49.520	5.2
Social and Community Services	95.327	9.71	80.224	8.5
Human Resource Development	7.200	0.73	5.000	0.5
Training and Support for Employment	0.600	0.06	0.600	0.1
		-		-
PUBLIC ADMINISTRATION	170.605	17.38	149.217	15.7
Administration	101.105	10.30	85.696	9.0
Public Order and Safety	69.500	7.08	63.521	6.7
		-		-
PLANNING/PROJECT PROGRAMME DEVELOPMENT	9.295	0.95	2.967	0.3
Planning & Project Development	9.295	0.95	2.967	0.3
		-		-
GRAND TOTAL	981.786	100.00	947.686	100.0

TRANCHE I

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

TT\$7.00 were used for computational purposes.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
PRODUCTIVE SECTORS							
<u>Agriculture</u>							
Rehabilitation of Cocoa Industry	12.000	1999	EU Grant - Euro 1.8 Mn	1.180	0.000	1.180	Completion of farm systems survey and design of capital fund; establishment of new field and rehabilitation of existing cocoa plantations via the provision of extension services and credit to farmers.
<u>ECONOMIC INFRASTRUCTURE</u>							
<u>Agriculture, Fisheries, Forestry</u>							
Agriculture Sector Technical Assistance Programme and	69.300	1995	IDB Loan - US\$9.0 Mn; GORTT- US\$2.0 Mn	7.300	2.190	5.110	Continuation of restructuring of institutional strengthening of the Ministry of Food Production in the areas of agriculture sector policy land use policy and administration.
<u>Electricity</u>							
Rural Electrification Programme	15.300	1994	EU Grant - (To be arranged)	1.300	0.000	1.300	Commencement of Phase 3 involving the erection of electricity poles and installation of conductors in selected rural areas throughout Trinidad and Tobago.

TRANCHE I

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$7.00 were used for computational purposes.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Environment				2.000	2.000	0.000	
National Parks and Wildlife Authority	90.475	2001	GEF Grant - US\$5.0 Mn (To be arranged)	2.000	2.000	0.000	Creation of a system of protected natural areas for recreational purposes and development of the human resource/institutional capacity for the management of national parks and wildlife conservation.
Roads and Bridges				167.438	33.488	133.950	
National Highway Programme	1,891.260	1995	IDB Loan - US\$120.0 Mn; JSFGrant - US\$0.68 Mn; IDB Grant - US\$0.15 Mn;	113.200	22.640	90.560	Continuation of repairs to landslips in North and Central Trinidad; commencement of reconstruction of 40 bridges throughout the nation eight of which are in Tobago; and establishment of a programme to reduce the cost of routine road maintenance.
Southern Roads Development Programme	419.662	1995	CDB Loan - US\$35.0 Mn; GORTT- US\$31.7 Mn	54.238	10.848	43.390	Continuation of construction of 4.2 km of a dual carriageway to Sir Solomon Hochoy Highway from Tarouba to Ciperio Road (Contract 1); payment of retention fees for the dualling of the San Fernando Bye-Pass and Cross Crossing Interchange.
Tourism				5.000	0.165	4.835	
Tourism Action Programme	43.000	1995	IDB Loan - US\$ 5.0 Mn; GORTT- US\$1.821 Mn; Can.TAP Grant - US\$0.35 Mn	5.000	0.165	4.835	Commencement of the following studies: Ocean Outfall Study (North Coast), Recreational Preference Survey, and a Shoreline Plan for the North Coast, as well as commencement of the following infrastructure projects: a sand barrier (Maracas Beach), camp sites at Maracas, Manzanilla and Tabaquite and the beautification of the Scarborough Waterfront.

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$7.00 were used for computational purposes.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Transport and Communication				13.500	3.365	10.135	
Postal Sector Reform Project	93.555	1998	IBRD Loan - US\$14.85 Mn; GORTT - US\$1.0 Mn	10.000	1.865	8.135	Continuation of organisational restructuring of the Post Office; modernisation and rehabilitation of Post Offices; acquisition of vehicles, computers and equipment and provision of technical assistance.
Modernisation of Telecommunications Project	11.277	2000	IDB Grant - US\$0.99 Mn; GORTT - US\$0.8 Mn	3.500	1.500	2.000	Establishment of the Telecommunications Authority; hiring of Senior Technical Consultant and legal consultant; procurement of a Frequency Spectrum Management System and provision of accommodation.
Other Economic Services				15.100	0.000	15.100	
Small Business Development Programme	15.320	1995	EU Grant - Euro 2.0 Mn; GORTT- TT\$0.265 Mn	1.100	0.000	1.100	Implementation of Phase II of the programme - providing venture capital resources to 3 small businesses.
Support to Caribbean Business Services Limited	5.250	1998	EU Grant - Euro 0.750 Mn	1.350	0.000	1.350	Implementation of Phase II of the programme through the continuation of demand-driven support to the Small and Medium Enterprises sector in agri-business, furniture-manufacturing, food processing, packaging, textiles/garments and footwear and quarrying by way of management and marketing advice and transfer of technology.
Establishment of Small Business Leasing Company	20.000	2000	People's Republic of China Loan - TT\$20.0 Mn	7.000	0.000	7.000	Drawdown on second tranche for the purchase of equipment and machinery by the Small Business Leasing Company Limited for use by Small Businesses.

TRANCHE I

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$7.00 were used for computational purposes.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Establishment of Regulated Industries Commission	34.100	1999	IDB Grant - US\$5.418 Mn	3.150	0.000	3.150	Completion of a legal and regulatory framework for the electricity sectors and continuation of staff training of the RIC in theory and practice of modern utility regulation.
Credit Union Strengthening Project	11.265	1999	IDB Grant - US\$1.066 Mn; GORTT - US\$0.722 Mn	2.500	0.000	2.500	Completion of the programme by training of Credit Union Monitoring and Reporting Unit, review of legislation, operationalisation of Credit Union Supervisory Unit and outreach activities to sensitise the Credit Union Movement.
SOCIAL INFRASTRUCTURE							
<u>Education</u>				126.300	40.045	86.255	
Secondary Education Modernisation Programme	945.000	1998	IDB Loan - US\$105.0 Mn; GORTT - US\$45.0 Mn	17.600	2.000	15.600	Continuation of projects/programmes in the areas of curriculum development, teaching and learning strategies, testing and assessment, professional development and institutional strengthening; upgrade of secondary schools for the accommodation of multimedia learning centres.
IBRD Fourth Education Programme	494.109	1995	IBRD Loan -US\$51.0 Mn; GORTT- US\$27.43 Mn.	108.700	38.045	70.655	Completion of construction of 7 primary schools, 2 secondary schools and 10 ECCE Centres; commencement of construction of 6 primary schools and an additional 12 ECCE centres; continuation of training programmes for primary school principals and ECCE teachers; purchase of furniture, equipment, library books and textbooks; implementation of SIPs; and continuation of technical reforms within the Ministry of Education.

TRANCHE I

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$7.00 were used for computational purposes.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Health				147.740	31.511	116.229	
Health Sector Reform Programme	1,193.490	1991	IDB Grant -US\$5.19 Mn; IDB Loan - US\$134.0 Mn; GORTT- US\$59.725 Mn	147.740	31.511	116.229	Continuation of major upgrade, construction and refurbishment works at general hospitals, district health facilities and health centres nationwide; completion of designs and commencement of construction of Tobago Hospital; institutional strengthening of the Ministry of Health and restructuring of the Regional Health Authorities (RHAs); development of information systems; and development of Population Registry System.
Housing and Settlements				30.757	14.077	16.680	
Second Housing and Settlement Programme (HOME 2006)	240.000	2001	IDB Loan -US\$32.0 Mn; GoRTT- US\$8.0 Mn (To be arranged)	30.757	14.077	16.680	Improving housing conditions for low-income groups; making public expenditure for housing more efficient and equitable; providing incentives and assisting institutions, both public and private sector.
Social and Community Services				20.096	3.991	16.105	
T&T CARIFORUM Cultural Centre	7.212	1998	EU Grant - Euro 0.917 Mn; GORTT - TT\$ 0.689	3.000	0.050	2.950	Training of Archivists, Librarians and museum workers and procurement of hardware and software.
Community Development Fund	240.000	1995	IDB Loan - US\$28.0 Mn; GORTT- US\$12.0 Mn	11.500	3.450	8.050	Continuation of social and physical infrastructure works nationwide by the National Self-Help Commission Limited (NCSHL); grants window for projects to be implemented by CBOs and NGOs; institutional strengthening of NGOs and CBOs; expansion of ECCE centres, implementation of five projects to alleviate poverty; and continuation of YTEPP community-based programme.

TRANCHE I

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$7.00 were used for computational purposes.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Poverty Alleviation Programme	37.800	2001	EU Grant - Euro 6.0 Mn	4.390	0.000	4.390	Strengthening the institutional framework for poverty reduction; improvement of the delivery services; and strengthening of the information system on poverty and poverty reduction programmes.
Non-Traditional Training for Women	3.302	1999	IDB Grant - US\$0.357 Mn; GORTT US\$0.167 Mn	1.206	0.491	0.715	Continuation of training programmes for women in non-traditional skills including masonry, carpentry, welding, and automotive repairs and conduct of public awareness campaigns on women in non-traditional occupations.
Human Resource Development				10.000	0.000	10.000	
Establishment of the Trinidad and Tobago Institute of Technology (TTIT)	117.600	2000	CDB Loan: US\$7.54 Mn IDB Grant US\$1.60 NESC US\$5.03 Mn GORTT US\$4.50 Mn	10.000	0.000	10.000	Completion of outfitting of the Trinidad and Tobago Institute of Technology (TTIT) at Brechin Castle, Couva.
PUBLIC ADMINISTRATION							
Administration				0.300	0.000	0.300	
Establishment of Legal/Institutional Framework for Secured Transactions in Moveable Property	7.465	2001	IDB Grant - US\$0.650Mn; Private Sector - US\$0.487Mn; GORTT - US\$0.480Mn	0.300	0.000	0.300	Procurement of consultancy services for drafting secured transactions legislation.

TRANCHE I

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$7.00 were used for computational purposes.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
PLANNING\PROJECT PROGRAMME DEVELOPMENT Planning & Project Development				14.320	3.600	10.720	
Pre-Investment Studies - EDF	12.000	1997	EU Grant - Euro 1.8 Mn	1.776	0.000	1.776	Conduct of preparatory studies for projects to be funded under the 9 EDF including health and education; commencement of feasibility study towards establishment of an International Financial Services Centre in T&T.
Multi-Sectoral Pre-Investment Programme	90.000	1994	IDB Loan - US\$10.5 Mn; GORTT- TT\$4.5 Mn	12.000	3.600	8.400	Completion of designs of Sangre Grande and Point Fortin Hospitals; commencement of feasibility studies for Water and Waste Water Management, and preparation of plans for growth centres ;
Institutional Strengthening of the Ministry of Integrated Planning and Development	4.000	1996	EU Grant - Euro 0.544 Mn	0.544	0.000	0.544	Training of staff in the Ministry of Integrated Planning & Development and Ministries/Agencies involved in implementation of EDF Programmes; and outfitting of the EDF Unit.
Total for Tranche				562.331	134.432	427.899	

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
ECONOMIC INFRASTRUCTURE							
<u>Agriculture, Fisheries, Forestry</u>				19.164	19.164	0.000	
Construction of Markets and Abattoirs	4.100	1999	General Revenue	4.100	4.100	0.000	Provision of distribution centres for agricultural products through the local government authorities of Chaguanas, San Juan/Laventille and Debe/Penal.
Water Management and Flood Control Programme	10.000	Annual	General Revenue	10.000	10.000	0.000	Rehabilitation and construction works on the Sluice Gates at Duck Pond and Trinidad River and commencement of activities at the Moruga Food Crop Project.
Fisheries Development Programme	1.500	Annual	General Revenue	1.500	1.500	0.000	Upgrading of fishing centres in Pigeon Point and Delaford and the continuation of the Regional Joint Fisheries Research Project.
Construction of Wholesale Markets	14.000	1999	General Revenue	3.564	3.564	0.000	Continuation of construction of wholesale market at Macoya and the construction of south farmers wholesale market at Debe.
<u>Drainage</u>				9.700	9.700	0.000	
Comprehensive Drainage Development Programme	110.000	1994	General Revenue	1.500	1.500	0.000	Major improvement works to the regulatory structure and weir of the Caparo/Honda Diversion Structure.
Major Drainage Works, Trinidad	8.200	Annual	General Revenue	8.200	8.200	0.000	Commencement of construction and maintenance of rivers and ridges in Marabella, Manzanilla/Mayaro, St. John's Sluice Gate, Tunupuna/St. Augustine, Mosquito Creek; and rehabilitation of elected drainage, irrigation and infrastructure works to Diego Martin River, Maraval River and St. Ann's River.

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
<u>Transport and Communication</u>				7.616	7.616	0.000	
Traffic Management	7.414	2001	General Revenue	2.566	2.566	0.000	Provision of traffic signal back-up power supply units between Piarco International Airport and Port of Spain.
Construction of Jetties, Tobago	3.500	1994	General Revenue	0.250	0.250	0.000	Commencement of construction of Jetty at Studley Park.
Upgrading & Modernization of Navigational Aids	5.800	1995	General Revenue	3.000	3.000	0.000	Supply and commencement of installation of thirteen navigational at various locations in the waters off Trinidad and Tobago.
Airport Infrastructure Development	1.800	1997	General Revenue	1.800	1.800	0.000	Commencement of construction of Flight Safety Centre at Piarco and ten apartments for Air Traffic Controllers.
<u>Other Economic Services</u>				74.944	74.944	0.000	
Information Technology Development- Technology and Information Park	70.000	2000	General Revenue	55.000	55.000	0.000	Development of Infrastructure at the Informatics Park, Wallerfield; initiation of promotion strategies; and establishment of a Park Management Authority.
Investment Sector Reform Programme	90.000	1993	General Revenue	5.370	5.370	0.000	Completion of amendments to the Securities Industry legislation; drafting of Mutual Funds Legislation; conduct of Investor Education Programme by the Securities & Exchange Commission (SEC); completion of studies for digital mapping - Lands and Surveys; modernization of the companies' registry; strengthening of the Intellectual Property Rights Registry; and computerization of the Land
Development of Marine Industry Infrastructure	22.000	1999	General Revenue	10.000	10.000	0.000	Completion of major repairs to the MF Panorama passenger ferry.

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Y2K Household and Population Census	22.890	1999	General Revenue	4.574	4.574	0.000	Publication of the Year 2000 Population Census Report; re-engineering of computer system for processing trade statistics; and collection of data on child indicators.
SOCIAL INFRASTRUCTURE							
<u>Education</u>							
Secondary School Programme, Trinidad	3.900	Annual	General Revenue	3.900	3.900	0.000	Continuation of construction of Tranquility Government; and of asbestos in secondary schools.
Primary School Programme, Trinidad	10.950	Annual	General Revenue	10.950	10.950	0.000	Final payments for Western Boys' RC, San Fernando Girls' RC, Hall Methodist, and Princes Town Presbyterian; and completion of construction of Lengua TIA and South Oropouche Government.
Primary School Programme (FINCOR)	70.750	1991	FINCOR Loan - TT\$41.0 Mn; GORTT - TT\$29.75 Mn	1.000	0.000	1.000	Construction of the St. Barbara's Spiritual Shouter Baptist Primary School.
<u>Housing and Settlements</u>							
Community Facilities on Housing Estates	3.430	Annual	General Revenue	3.430	3.430	0.000	Continuation of reconstruction on five houses at Pleasantville 200; completion of retaining wall and refurbishment of four units at Malone for displaced occupants.
Flats and Town Houses Programme	5.745	1994	General Revenue	0.150	0.150	0.000	Completion of retaining wall along Lady Young Road and remedial designs to restore failed slopes for Almond Drive Apartments.

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Wastewater Facilities on Housing Estates (NHA)	2.500	Annual	General Revenue	2.500	2.500	0.000	Upgrade/refurbishment of STP at Edinburgh 500, Maloney and housing estates of the Authority.
NHA Settlement Programme	11.500	1987	General Revenue	11.500	11.500	0.000	Completion of construction and remedial works to housing development in Couva North Phase IV.
Social and Community Services				54.598	54.598	0.000	
Youth Health Programme	0.475	2001	General Revenue	0.475	0.475	0.000	The provision of adolescent friendly health services by peer counsellors at youth facilities in Malick, California and Los Bajos.
Facilities for the Socially Displaced	9.000	1997	General Revenue	4.270	4.270	0.000	Equipping the Remand Home at Aripo and the Family Services Centre (former Probation Hostel) Couva; commencement of site works at the Social Displacement Centre at Chaguanas; and establishment of a social displacement centre at Laventille.
Construction and Upgrading of Recreational Facilities	45.000	1994	General Revenue	19.763	19.763	0.000	Completion of St. Paul St. multi-purpose facility; development of turf pitches in selected areas; upgrading of Couva swimming pool; construction of multi-purpose facility at Mayaro, multi-purpose court at Datsunville, training facilities at Walker Park and guard huts at facilities; refurbishment of Queen's Hall and Youth Centres at El Dorado, Basilon St. and St. James.
Construction & Upgrading of Community Centres	27.900	1993	General Revenue	8.500	8.500	0.000	Construction of community centres/complexes at Thick Village, St. Helena, Preysal, Timital/Pluck Road, Ecclesville, Maracas Bay, Cumuto and Jerningham Junction, Morvant and Chaguanas; and refurbishment of several centres throughout the country.
Community Facilities for the Socially Displaced/Substance Abuse Rehabilitation	25.000	1993	General Revenue	12.790	12.790	0.000	Completion of construction of a Trade Shop Complex and Laundry at the St. Michael's School for Boys; continuation of refurbishment of wards at Caura Hospital; and construction of a Multi-purpose Facility at the drug rehabilitation centre at Piparo.

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Aided Self Help Programme	4.000	Annual	General Revenue	4.000	4.000	0.000	Continuation of Community based Self Help projects involving physical infrastructure works in communities throughout Trinidad and Tobago by the NCHS LTD.
Refurbishment of Museums Programme	2.600	Annual	General Revenue	2.600	2.600	0.000	Continuation of refurbishment works at the National Archives Bldg
Community Development	2.200	2000	General Revenue	2.200	2.200	0.000	Provision of low cost loan facilities and technical support for development and sustainability of livelihoods; and provision of an integrated platform for sharing of information among Ministries and community at large.
Human Resource Development				8.450	8.450	0.000	
Scholarship and Advanced Training Programme	3.200	Annual	General Revenue	3.200	3.200	0.000	Continuation of annual scholarship awards and study leave programmes.
Skills Development Programme	7.500	2000	General Revenue	2.100	2.100	0.000	Completion of designs and commencement of construction of a Skills Development Centre at Roxborough, Tobago; and upgrade of equipment under the National Skills Development Programme.
Libraries Programme, Tobago	3.150	Annual	General Revenue	3.150	3.150	0.000	Commencement of restoration works at Scarborough Library and repairs to the Charlotteville Library.

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
PUBLIC ADMINISTRATION							
<u>Administration</u>				27.167	27.167	0.000	
Public Sector Reform	31.324	1997	General Revenue	9.352	9.352	0.000	Continuation of Installation of an Automated Fingerprint and Mugshot Information System for the Police Service; establishment of a website by the CSO and commencement of installation of infrastructure for E commerce.
Development of an Automated Human Resource Information System	71.600	2000	General Revenue	15.000	15.000	0.000	Continuation of implementation of an Automated Human Resource Information System in Ministries and departments to provide a wide area network and database application software to service the entire Public Service.
Review of the Classification and Compensation System in the Civil Service and Statutory Authorities	6.900	2000	General Revenue	2.450	2.450	0.000	Continuation of consultancy services for conduct of a review and classification of the Judicial and Legal Services.
Conduct of Job Evaluation Exercise in the Judicial and Legal Service	0.506	2000	General Revenue	0.365	0.365	0.000	Completion of Job Evaluation exercise.
<u>Public Order and Safety</u>				40.242	40.242	0.000	
Improvement to Prison Facilities	3.500	2001	General Revenue	2.500	2.500	0.000	Refurbishment of Officers Dormitory at Golden Grove and commencement of refurbishment of the sewer treatment plant at the Maximum Security Prison.
Construction of Police Stations	133.000	1996	FINCOR Loan - TT\$ 14.08 Mn; GORTT- TT\$118.92Mn	8.000	8.000	0.000	Completion of construction of the Rio Claro Police Station; and procurement of communications equipment for the expansion of the E999 Rapid Response System throughout Trinidad and Tobago.

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2002

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Improvement to Defence Force Facilities	11.579	Annual	General Revenue	11.579	11.579	0.000	Payment of retention fees on the wastewater facility constructed at Teteron Barracks; reconstruction of Cookhouse at Teteron Barracks; payment of retention fees in respect of new facilities at Staubles Bay Coast Guard Base; completion of refurbishment of Junior & Senior Rates Dormitory at Staubles Bay; and upgrade of aircraft ramp at Piarco Air wing Station.
Equipping of Coast Guard	10.000	1999	General Revenue	3.213	3.213	0.000	Installation of refurbished engines, testing and launching of sea vessel - CG6.
Construction of Fire Stations	45.000	2000	General Revenue	7.500	7.500	0.000	Commencement of construction of the Sangre Grande Fire Station : completion of designs for a new fire station in Couva.
Establishment of the Caribbean Court of Justice	22.773	2000	General Revenue	1.250	1.250	0.000	Payment of outstanding debt in respect of the provision of temporary accommodation at Winsure Building.
Furnishing and Equipping of the equipment New Attorney General Complex	20.000	1999	General Revenue	0.200	0.200	0.000	Completion of procurement and installation of furniture and for the new Attorney General Building.
Improvements to Police Stations and Fire Services	22.206	1998	General Revenue	6.000	6.000	0.000	Completion of construction of the Narcotics and Fraud Squad Bureau.
Total for Tranche				275.311	274.311	1.000	

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
ECONOMIC INFRASTRUCTURE <u>Agriculture, Fisheries, Forestry</u>				50.696	50.696	
Forestry Development	2.275	Annual	General Revenue	2.275	2.275	Continuation of the forestry regeneration programme in North East, North West, South East, South Central and South West conservancies; reforestation of the Northern Range Hillside; production of pine and hardwood seedlings, and teak nursery; continuation of the community-based Forestry and Agro-forestry Programme and the wetlands management project, and rehabilitation of forestry access roads.
Agricultural Land Development, Trinidad	6.825	Annual	General Revenue	6.825	6.825	Continuation of survey and subdivision of state lands for distribution; sustainable management of water for agricultural purposes; and establishment of a land information system and inventory of state lands.
Agriculture Fisheries and Forestry Development Programme, Tobago	3.405	Annual	General Revenue	3.405	3.405	Establishment of an agricultural land information system and training centre at Goldsborough; purchase of research vessel; training and development; construct marketing facilities at Scarborough; improve market at Roxborough; develop irrigation facilities, improve beaches and landing facilities and reefs at Speyside and Buccoo.
Fisheries Development Programme, Trinidad	5.520	Annual	General Revenue	5.520	5.520	Development of fishing centres and related facilities; establishment of Community-based Aquaculture programmes; upgrading of Orange Valley and the Port of Spain Wholesale Fish Markets to HACCP standards.
Improvements to Markets and Abattoirs, Trinidad	0.364	Annual	General Revenue	0.364	0.364	Upgrading of markets and abattoirs by local government authorities.
Research and Development	10.807	Annual	General Revenue	10.807	10.807	Continuation of activities including livestock improvement, application of integration technology at Sugar Cane Feeds Centre; enhancement of artificial breeding service capabilities; establishment of a Secretariat for the Sugar Industry Authority, strategies for management and control of infectious diseases; establishment of mandatory citrus quality programme; update of farmers registration; and continuation of the Chaguaramas agricultural development project.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
National Parks and Watershed Management	0.500	Annual	General Revenue	0.500	0.500	Establishment of a Protected Areas and Wildlife Unit in the Ministry of Agriculture and Food Production; and establishment of 3 national parks and 2 protected coastal marine areas.
Agricultural Access Roads	21.000	Annual	General Revenue	21.000	21.000	Rehabilitative maintenance (routine and periodic) of selected access roads throughout Trinidad and Tobago.
Manufacturing				7.710	7.710	
Equipping of Laboratories and Equipment Upgrading	0.710	Annual	General Revenue	0.710	0.710	Purchase of testing and computer equipment and materials and vehicle for the TTBS.
Refurbishment of CARIRI	3.000	Annual	General Revenue	3.000	3.000	Continuation of improvements to building infrastructure: purchase of equipment for laboratories in the following areas: Environment, Chemistry, Petroleum, Industrial Material, Calibration, Bio-Technology Unit, and Computer System Upgrade.
Training for Industrial Development	3.000	Annual	General Revenue	3.000	3.000	Continuation of programme of industrial training and product research and development at Metal Industries Company (MIC).
Light Industrial Estate at Debe	12.000	1996	General Revenue	1.000	1.000	Completion of detailed engineering designs for infrastructure works; establishment of a Food Park to increase competitiveness of food manufacturers in local and export markets; and conduct of promotional campaign.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
<u>Drainage</u>				8.991	8.991	
Drainage improvements, Trinidad	3.191	Annual	General Revenue	3.191	3.191	Upgrading of drainage systems in local communities throughout Trinidad by local government authorities.
Drainage Works, Tobago	5.800	Annual	General Revenue	5.800	5.800	Completion of Milford Coastal Protection and improvement works to drainage projects as defined by the THA.
<u>Electricity</u>				0.584	0.584	
Electricity Programme, Tobago	0.300	Annual	General Revenue	0.300	0.300	To address priority rural electrification and streetlighting projects as defined by THA.
Electricity Programme, Trinidad	0.284	Annual	General Revenue	0.284	0.284	Improvement to street lighting in various communities in Point Fortin, San Juan/Laventille and Sangre Grande, by local government authorities.
<u>Environment</u>				4.000	4.000	
Environmental Management Authority	4.000	Annual	General Revenue	4.000	4.000	Development of the EMA through enforcement, compliance and data collection; and implementation of the fundamentals of the National Environmental Policy

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
<u>Land Acquisition</u>				5.000	5.000	
Sites for the Construction of Public Facilities	5.000	Annual	General Revenue	5.000	5.000	Acquisition of sites for non-agricultural purposes to facilitate the construction of public facilities and other infrastructure in Trinidad and Tobago.
<u>Roads and Bridges</u>				31.130	31.130	
Roads and Bridges, Tobago	23.800	Annual	General Revenue	23.800	23.800	Commencement of construction of 17 km of road between L'Anse Fourmi and Charlotteville in two phases and continuation of priority road improvements in Tobago.
Upgrading & Improvement of Local Roads & Bridges, Trinidad	4.170	Annual	General Revenue	4.170	4.170	Upgrading of secondary roads network throughout Trinidad by local government authorities.
Road Infrastructure Improvement Programme	528.281	2000	General Revenue	3.160	3.160	Improvement and upgrade of road network in the nation; and provision of ancillary projects through the Uriah Butler Interchange.
<u>Tourism</u>				16.335	16.335	
Improvement in Basic Tourism Infrastructure, Tobago Irvine	6.465	Annual	General Revenue	6.465	6.465	Commencement of the community awareness programme and continuation of the upgrading Fort King George Heritage Park, Fort Granby and the Buccoo and Mount Beach facilities.
Tourism Development Programme	9.870	Annual	General Revenue	9.870	9.870	Continuation of tourism support programmes by TIDCO, including on-shore and off-shore market development; development of facilities at popular tourist destinations; participation at tourism industry conferences; upgrading of facilities at the Hospitality and Tourism Institute; promotion of tourism awareness; preparation of a detailed strategic plan and establishment of National Accounts System for the Tourism sector.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
<u>Transport and Communication</u>				1.550	1.550	
Infrastructure for installation of Meteorological Equipment	4.850	1997	General Revenue	0.100	0.100	Acquisition of site in the eastern Central Range and construction of a building to house a weather radar unit.
Upgrading of Berths, Port of Spain	9.500	1995	General Revenue	1.450	1.450	Completion of repairs to berths at Caricom Wharves Area.
<u>Water and Sewerage</u>				22.599	22.599	
Upgrading & Maintenance of Water Distribution Systems	80.000	1996	General Revenue	12.300	12.300	Continuation of programmes including rehabilitation of wells, replacement of pipelines, purchase and installation of pressure control systems, and emergency repairs to electrical and mechanical installations
Improvements to Sewerage Systems, Trinidad	87.000	1998	General Revenue	0.200	0.200	Rehabilitation of lift stations.
Laying of Water Mains Programme	0.114	Annual	General Revenue	0.114	0.114	Expansion of the water distribution system by local government authority of Siparia.
Sewer Treatment System, Scarborough - Phase II	4.000	1996	General Revenue	1.000	1.000	Continuation of extension to Signal Hill and Windward Road.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Water and Sewerage Improvements, Tobago	4.085	1999	General Revenue	3.885	3.885	Rehabilitation of wastewater system in Castries and South West Tobago and commencement of design of an Alternative Supply Network.
Water Supply Projects	4.500	Annual	General Revenue	4.500	4.500	Drilling and equipping of wells at Santa Cruz and Balnchisseuse.
Water Supply Improvements, Tobago	0.600	Annual	General Revenue	0.600	0.600	Continuation of mains/extension replacement programme.
<u>Other Economic Services</u>				9.190	9.190	
Development of Standards	0.250	1999	General Revenue	0.250	0.250	Continuation of testing and rating of consumer products.
Conduct of Agricultural Census	2.000	1999	General Revenue	1.500	1.500	Commencement of preparatory activities for the conduct of the 2002 Agricultural Census, including establishment of an implementation Unit.
Investment Promotion Programme	0.800	Annual	General Revenue	0.800	0.800	Publication of an investment guide to Trinidad and Tobago; training for Investment Division; direct marketing campaign; and hosting of trade promotion missions.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Support to Industrial Development Initiatives	2.545	Annual	General Revenue	2.545	2.545	Product development and promotional work by TIDCO in areas of agri-business and increased prize money and ceremony for the Inventors and Innovators Award/Prime Minister's Award for Innovation and Invention.
Trade Promotion Programme	1.845	Annual	General Revenue	1.845	1.845	Continuation of international market development through participation in trade missions, international negotiations and market studies.
Purchase of Vehicles and Equipment, Tobago	2.000	1997	General Revenue	0.500	0.500	Purchase of vehicles and equipment.
Development Works on Industrial Estates	1.750	Annual	General Revenue	1.750	1.750	Construction of Duplex Factory Shell at Frederick Settlement.
Urban and Regional Development				2.095	2.095	
Chaguaramas Area Development	2.095	Annual	General Revenue	2.095	2.095	Continuation of organisational strengthening of the CDA; upgrading of vehicle and equipment; rehabilitation of the Peninsular's forest reserves; improvement works to Chagville Beach facilities; and re-development of Chaguaramas Golf Course.
SOCIAL INFRASTRUCTURE						
Education				62.580	62.580	
Learning Resource Centre	0.400	Annual	General Revenue	0.400	0.400	Completion of refurbishment works and outfitting of the LRC.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Secondary Schools Upgrade Programme	22.400	Annual	General Revenue	22.400	22.400	Continuation of construction at Charleville, ASJA Boys' and Girls' Colleges; improvement/refurbishment/extension works; procurement of furniture and equipment for secondary schools throughout Trinidad; and commencement of intervention strategies at secondary schools.
Secondary Schools Programme, Tobago	8.500	Annual	General Revenue	8.500	8.500	Construction of auditorium at Bishops' High School; completion of construction of the Tobago Multi-faceted Education Complex; restoration and procurement of furniture and equipment for Signal Hill Senior Comprehensive and Roxborough Composite.
Special Education	0.800	Annual	General Revenue	0.800	0.800	Continuation of refurbishment works at 7 schools for Special Education including the Wharton/Patrick School, the Princess Elizabeth Home and schools at Santa Cruz, Cascade, Penal, Point-a-Pierre and Marabella.
Primary Schools Upgrade Programme	29.380	Annual	General Revenue	29.380	29.380	Commencement of construction of Primary schools at Waterloo, Reform, Munroe Rd., Tulsa Trace, El Socorro South, Nariva, Icosos, Pt. Fortin, St. Mary's, and New Grant; improvement/refurbishment/extension of Primary schools; survey of school sites; and installation of security systems, guard booths, elevators, and fencing at selected schools.
Primary Schools Programme, Tobago	1.100	Annual	General Revenue	1.100	1.100	Completion of designs for reconstruction of the Scarborough RC; completion of designs for upgrade/extension of Primary schools at Charlotteville, L'Anse Fourmi, Plymouth, St. Patrick's, and Lambeau.
Health				32.044	32.044	
Medical Facilities Upgrading Programme, Tobago	4.000	Annual	General Revenue	4.000	4.000	Purchase and installation of equipment and machinery at Scarborough Hospital, construction of New Health Centres at Canaan/ Bon Accord and L'anse Fourmi and purchase of ambulances.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Special Programmes for Chronic Diseases	30.000	2001	General Revenue	15.000	15.000	Commencement of comprehensive treatment programmes for HIV/AIDS, Renal Dialysis, and Adult Cardiac Disease.
Public Health Facilities, Tobago	0.800	Annual	General Revenue	0.800	0.800	To address priority projects as defined by the THA.
Public Health Facilities, Trinidad	2.244	Annual	General Revenue	2.244	2.244	Procurement of heavy equipment and vehicles by local government authorities for waste collection, disposal, clearing and grading works in public areas.
Infrastructure Improvements to Regional Health Authorities	10.000	2001	General Revenue	10.000	10.000	Commencement of periodic maintenance at major hospitals.
Housing and Settlements				4.872	4.872	
State Lands Security of Tenure Brazil Programme	75.000	1998	General Revenue	0.975	0.975	Final payments for infrastructure development works at Embacadere San Fernando, Village San Raphael, Bamboo Settlements #3 Valsayn, and Zone 8 Arima.
Sugar Industry Labour Welfare Committee	1.797	Annual	General Revenue	1.797	1.797	Completion of land development infrastructure works at Brothers Garth - Williamsville; commencement of infrastructure development at Bien Venue - La Romain, Orange Field Carapaichima and Tarouba Central Housing.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Housing and Settlements Programme, Tobago	2.100	Annual	General Revenue	2.100	2.100	Preliminary works to Castara, Blenheim Phase II Housing Development and Roxborough Town Expansion.
Social and Community Services				21.249	21.249	
Cultural, Sporting and Community Programmes, Tobago	3.800	Annual	General Revenue	3.800	3.800	Continuation of upgrading and improvement works at Shaw Park Recreational Complex; improvements to Recreational, Youth and Community Facilities in Tobago.
Improvements to Recreational, Youth and Community Facilities, Trinidad	12.854	Annual	General Revenue	12.854	12.854	Construction of an indoor sports hall at Arima; preparation of designs for a swimming pool at Princes Town; upgrading works at Mahaica Oval; preparation of designs for a National Tennis Centre; installation of a synthetic surface cover at the Arima Tennis Courts; commencement of construction of a National Cricket Academy; improvements at the Botanic Gardens, Emperor Valley Zoo and Queen's Park Savannah, Naparima Bowl, Naipaul House, and at various cultural, sporting, youth and recreational facilities.
Refurbishment of Museums	0.300	Annual	General Revenue	0.300	0.300	Construction of permanent display units at the La Brea Museum.
Upgrading of Cemeteries and Cremation Facilities	0.095	Annual	General Revenue	0.095	0.095	Improvement of various cemeteries and cremation facilities throughout Trinidad by local government authorities.
Community Enterprise Project- Fund Aid	4.200	2000	General Revenue	4.200	4.200	Provision of resources to FUNDAID for on-lending to small and micro enterprises in the areas of retail industry type activities and shops.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Human Resource Development				23.090	23.090	
Refurbishment of Technical Institutes	0.600	Annual	General Revenue	0.600	0.600	Continuation of refurbishment works at John Donaldson and San Fernando Technical Institutes.
Construction of a Science Centre	10.000	1997	General Revenue	0.500	0.500	Completion of feasibility study for the establishment of a science centre.
Libraries Programme, Trinidad	86.000	1994	General Revenue	16.300	16.300	Continuation of construction of library at Chaguanas; refurbishment and upgrading of the San Juan, Moruga, and Carnegie Free libraries; continued establishment of new Library facilities at Rio Claro, St. Helena and Debe; purchase of books and materials for the National Library and other public libraries; and computerisation of library services.
Science and Technology Development	1.000	2000	General Revenue	1.000	1.000	Popularisation of science and technology through the staging of Sci-TechKnoFest 2002.
Establishment of a National Community College	15.137	1999	General Revenue	4.500	4.500	Continued implementation of the Wide Area Network (WAN) to link all the campuses of the College of Arts, Science and Applied Arts of Trinidad and Tobago (COSTAATT).
Refurbishment of Teachers' Training Colleges	0.190	Annual	General Revenue	0.190	0.190	Purchase of books and materials for libraries at Valsayn and Corinth Teachers' Training Colleges; and construction of perimeter fence at Corinth.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
<u>Training and Support for</u>				0.500	0.500	
YTEPP Training Programme	2.000	1990	General Revenue	0.500	0.500	Purchase of computers, refurbishment of training centres and upgrading of equipment at YTEPP centres.
PUBLIC ADMINISTRATION						
<u>Administration</u>				135.816	135.816	
Construction of Public Buildings, Trinidad	26.400	Annual	General Revenue	26.400	26.400	Completion of designs for Ministry of Health Head Office; construction of perimeter fence for St. Joseph Office Complex; continuation of construction of new south Office for DPP and commencement of construction of IMA's new facilities, Siparia Administrative Complex, Tobago Customs & Excise Office/Residence, and Licensing Head Office.
Improvement/Refurbishment of Public Buildings, Tobago	1.500	1998	General Revenue	0.200	0.200	To address priority projects as defined by THA.
Land Administration Programme	2.188	1999	General Revenue	1.300	1.300	Continuation of preservation, restoration and storage activities for cadastral land records of the Lands and Surveys Division.
Institutional Strengthening of the Judiciary	3.200	2001	General Revenue	1.200	1.200	Modification of cash receipts at courts and commencement of a training programme in Computer Aided Transcription (CAT) for court reporters.
Institutional Strengthening of the Ministry of Finance	1.000	2001	General Revenue	0.270	0.270	Professional training in the area of Project Cycle Management for the Project Planning and Programming Division.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Improvement in Administrative Services, Tobago	6.350	Annual	General Revenue	6.350	6.350	Training of staff of the THA, including Works and Planning Division, and upgrading of Information Technology systems.
Institutional Strengthening of Public Sector Administrative Services	21.415	Annual	General Revenue	21.415	21.415	Continuation of the strengthening of Government Ministries including Finance, Planning, Attorney General, Infrastructure Development & Local Government, Labour and Co-operatives, the Judiciary and Office of the Prime Minister.
Implementation and Administration of the 'Integrity in Public Life Act'	4.000	2001	General Revenue	1.000	1.000	Establishment of Administrative Structure, policies and controls for the effective implementation of the Act.
Public Sector Reform Computerisation	19.008	Annual	General Revenue	19.008	19.008	Licencing of data-base (Y2K) software; continuation of computerisation at Kent House, Judiciary, Cabinet Secretariat, Industrial Court, Personnel Department, Ministries of Finance, Planning, Attorney General, Agriculture, Labour and Cooperatives, Enterprise Development, and Infrastructure Development, Finance, Cabinet Secretariat.
Rehabilitation of Public Buildings, Trinidad	45.873	Annual	General Revenue	45.873	45.873	Commencement of Finance Bld'g infrastructure upgrade; rehabilitation of Halls of Justice, San F'do Supreme Court, President's Residence & Office, Cipriani Labour College, Government Printery, and offices of Ministries of Agriculture, National Security, Infrastructure Development, Eastside Plaza, Tent City; historic restoration of Knowsley Bld'g., Red House, Queen's Royal College and Stollmeyer's Castle; and outfitting of Min. of Planning new Head Office.
Construction of Public Buildings, Tobago	2.500	Annual	General Revenue	2.500	2.500	Completion of construction of Calder Hall Building to provide office accommodation for Tourism, Information, Settlements and Environment Divisions of the THA; continuation of New Administration Bld'g, Scarborough and Sandy Hall Extension; commencement of Customs and Excise Office and residences.
Upgrading of Overseas Missions	12.394	2001	General Revenue	10.000	10.000	Commencement of upgrading of Missions located in London, Jamaica and Washington.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Institutional strengthening of Information Services	13.000	1997	General Revenue	0.300	0.300	Establishment of an Electronic Government and Freedom of Information Unit in the Office of the Prime Minister.
Public Order and Safety				26.587	26.587	
Construction of Fire Stations (Additional)	0.800	1999	General Revenue	0.500	0.500	Completion of designs for the construction of a new fire stations in San Fernando.
Establishment of Mediation Centres	0.800	1996	General Revenue	0.200	0.200	Creation of a procedures manual to guide and standardise operations of the Mediation Centres.
Revision and Printing of the Laws of Trinidad and Tobago	10.000	2000	General Revenue	0.400	0.400	Procurement of computer equipment and manpower resources to continue the programme of revising, updating, publishing and distributing the laws of Trinidad and Tobago.
Establishment of the Sentencing Committee	0.660	2001	General Revenue	0.300	0.300	Preparation of accommodation including installation of furniture and equipment for the operationalising of the Sentencing Committee.
Improvement/Refurbishment to Police and Fire Stations	12.837	Annual	General Revenue	12.837	12.837	Purchase of vehicles for the Fire Service; completion of construction of stores/office facilities at Fire Service Headquarters, Port of Spain; payment of outstanding bills in respect of refurbishment of several police stations including Couva, Morvant, Pt.Fortin, Moriah and Biche; purchase of furniture and furnishing for the Police Service; and training of police and fire officers.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Improvement to Defence Force/Customs Facilities	3.600	Annual	General Revenue	3.600	3.600	Establishment of offices at Defence Force Headquarters at Teteron Bay; continuation of construction of Warrants Officers' and Sergeants' Mess at Teteron; construction of electrical kiosk and garage for Coast Guard Base at Pt. Galeota; upgrading of facilities at Camp Omega; and completion of designs for a new Band Room at Teteron Bay Barracks.
Construction of Police Stations, (Additional)	0.200	Annual	General Revenue	0.200	0.200	Completion of designs and tender documents for construction of a two storey annex at the Tunapuna Police Station.
Improvement/Refurbishment to Court Facilities	0.800	Annual	General Revenue	0.800	0.800	Repairs to various Magistrates' Courts including Rio Claro, Chaguanas, Sangre Grande, Siparia and Princes Town.
Construction of Court Facilities	58.000	1995	General Revenue	7.600	7.600	Commencement of Magistrates' courts in Arima and Sangre Grande; furnishing of the Industrial Court; and establishment of a Family Court.
Radio Communication System	4.000	1994	General Revenue	0.150	0.150	Purchase of radio equipment for the Ministry of Agriculture.
PLANNING\PROJECT PROGRAMME DEVELOPMENT <u>Planning & Project Development</u>				10.235	10.235	
Planning and Pre-Investment Studies, Trinidad and Tobago support	8.690	Annual	General Revenue	8.690	8.690	Conduct of planning studies, land use surveys, development promotions and plan preparation by the Town and Country Planning Division and other pre-investment activities; commencement of a study on the development of a Mass Transit System for Trinidad and Tobago.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
Survey of Living Conditions	1.500	1999	General Revenue	1.000	1.000	Training of Staff in survey execution, screening and analysis of data and completion of publication of the report on the analysis of the 1997 survey.
Institutional Strengthening of the rural Ministry of Integrated Planning and Development	0.545	Annual	General Revenue	0.545	0.545	Training of staff of the Ministry of Integrated Planning and Development in urban and planning and related areas of study.
Total for Tranche				476.853	476.853	

TRANCHE IV

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROGRAMMES AND PROJECTS TO BE FUNDED WITH DIVESTMENT AND OTHER PROCEEDS	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
<p>ECONOMIC INFRASTRUCTURE <u>Roads and Bridges</u> Road Improvement Programme</p>	25.000	Annual	Roads Fund	<p>25.000 25.000</p>	<p>25.000 25.000</p>	Upgrading of road network throughout the country.
<p>Total for Tranche</p>				<p>25.000</p>	<p>25.000</p>	

TRANCHE V

PUBLIC SECTOR INVESTMENT PROGRAMME -

PROGRAMMES AND PROJECTS OF STATE ENTERPRISES	ESTIMATED TOTAL COST OF PROJECT	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2002 \$TT Mn.	COUNTERPART FUNDING REQUIREMENTS 2002 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2002 TT\$ Mn.	DETAILS OF ACTIVITY 2002
PRODUCTIVE SECTORS							
<u>Agriculture</u> Social Mitigation Programme Programme.	10.000	1999	General Revenue	0.500 0.500	0.500 0.500	0.000 0.000	Continuation of re-training programmes for employees leaving Caroni Ltd. under the proposed Voluntary Separation Employee
Total for Tranche				0.500	0.500	0.000	

APPENDIX 3**PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) 2002
COMPARISON OF SECTORAL ALLOCATIONS of 2002**

		%	TT\$Mn	%
PRODUCTIVE SECTORS	8.000	0.8	1.680	0.1
Agriculture	8.000	0.8	1.680	0.1
Multi-sectoral Programme	0.000	0.0	0.000	0.0
ECONOMIC INFRASTRUCTURE	329.084	33.5	507.942	37.9
Agriculture, Fisheries, Forestry	48.200	4.9	77.160	5.8
Manufacturing	6.050	0.6	7.710	0.6
Drainage	20.760	2.1	18.691	1.4
Electricity	2.775	0.3	1.884	0.1
Environment	13.500	1.4	6.000	0.4
Land Acquisition	4.400	0.4	5.000	0.4
Roads and Bridges	151.362	15.4	223.568	16.7
Tourism	12.325	1.3	21.335	1.6
Transport and Communication	5.950	0.6	22.666	1.7
Water and Sewerage	21.055	2.1	22.599	1.7
Other Economic Services	39.507	4.0	99.234	7.4
Urban and Regional Development	3.200	0.3	2.095	0.2
SOCIAL INFRASTRUCTURE	464.802	47.3	575.706	43.0
Education	169.550	17.3	204.730	15.3
Health	140.560	14.3	179.784	13.4
Housing & Settlement	51.565	5.3	53.209	4.0
Social and Community Services	95.327	9.7	95.943	7.2
Human Resource Development	7.200	0.7	41.540	3.1
Training and Support for Employment	0.600	0.1	0.500	0.0
PUBLIC ADMINISTRATION	170.605	17.4	230.112	17.2
Administration	101.105	10.3	163.283	12.2
Public Order and Safety	69.500	7.1	66.829	5.0
PLANNING/PROJECT PROGRAMME DEVELOPMENT	9.295	0.9	24.555	1.8
Planning & Project Development	9.295	0.9	24.555	1.8
GRAND TOTAL	981.786	100.0	1,339.995	100.0

APPENDIX 4

**PUBLIC SECTOR INVESTMENT PROGRAMME 2002
CONSOLIDATED FINANCING**

SOURCES OF FINANCING	TT\$Mn	%
External Sources		
Loans	404.644	30.2
Inter-American Development Bank	265.464	19.8
International Bank for Reconstruction and Development (World Bank)	78.790	5.9
Caribbean Development Bank	53.390	4.0
Government of the People's Republic of China	7.000	0.5
Grants	23.255	1.7
Inter-American Development Bank	8.665	0.6
International Bank for Reconstruction and Development (World Bank)	0.000	0.0
European Union	14.590	1.1
Domestic Sources	912.096	68.1
Loans	1.000	0.1
General Revenue	886.096	66.1
Road Fund	25.000	1.9
GRAND TOTAL	1,339.995	100.0

CHART 1
PSIP Utilisation of Resources in the Productive Sector
1996-2001

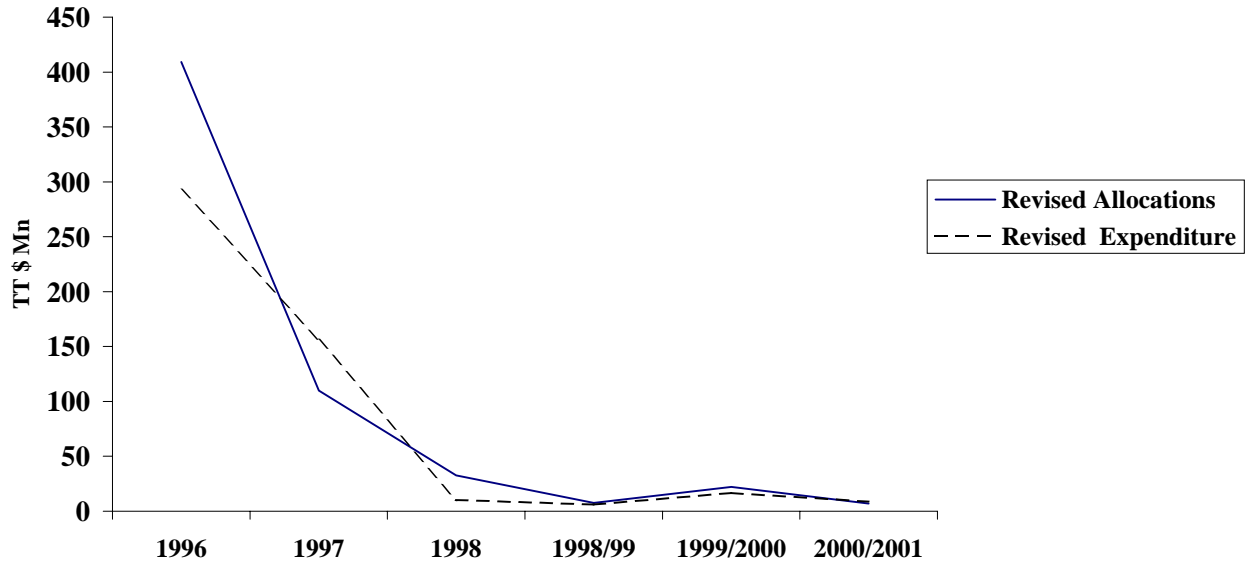


CHART 2
PSIP Utilisation of Resources in the Economic Infrastructure Sector
1996-2001

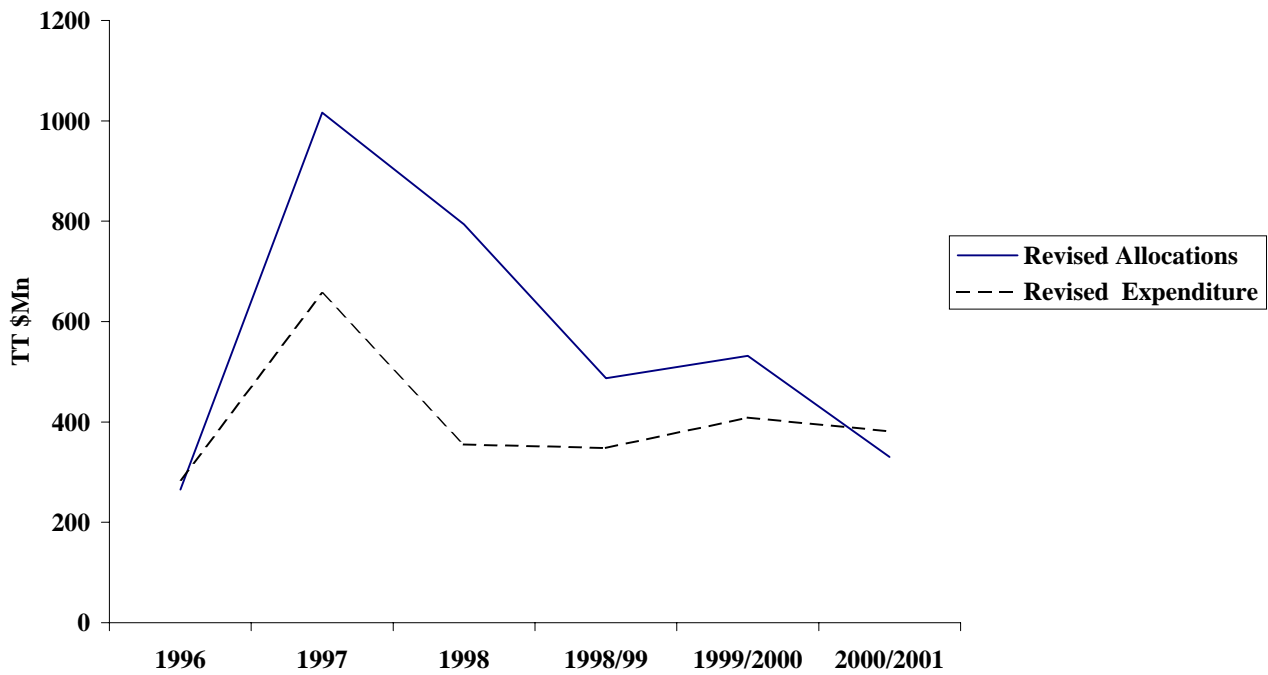


CHART 3
PSIP Utilisation of Resources in the Social Infrastructure Sector
1996-2001

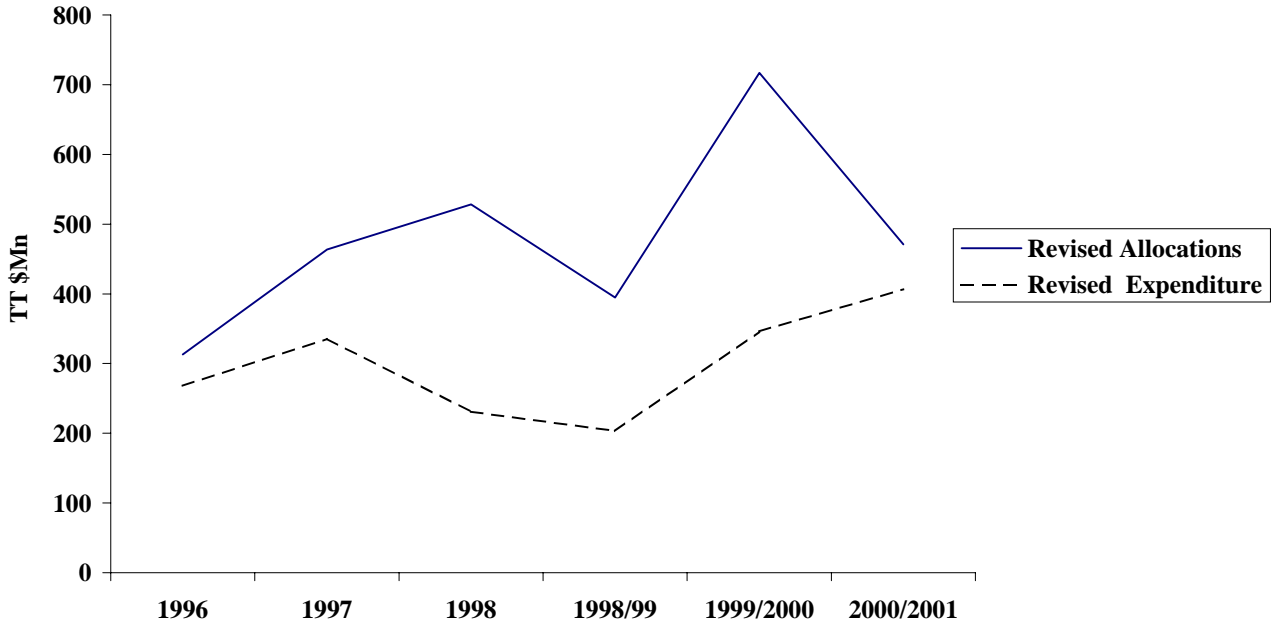


CHART 4
PSIP Utilisation of Resources in the Public Administration Sector,
1996-2001

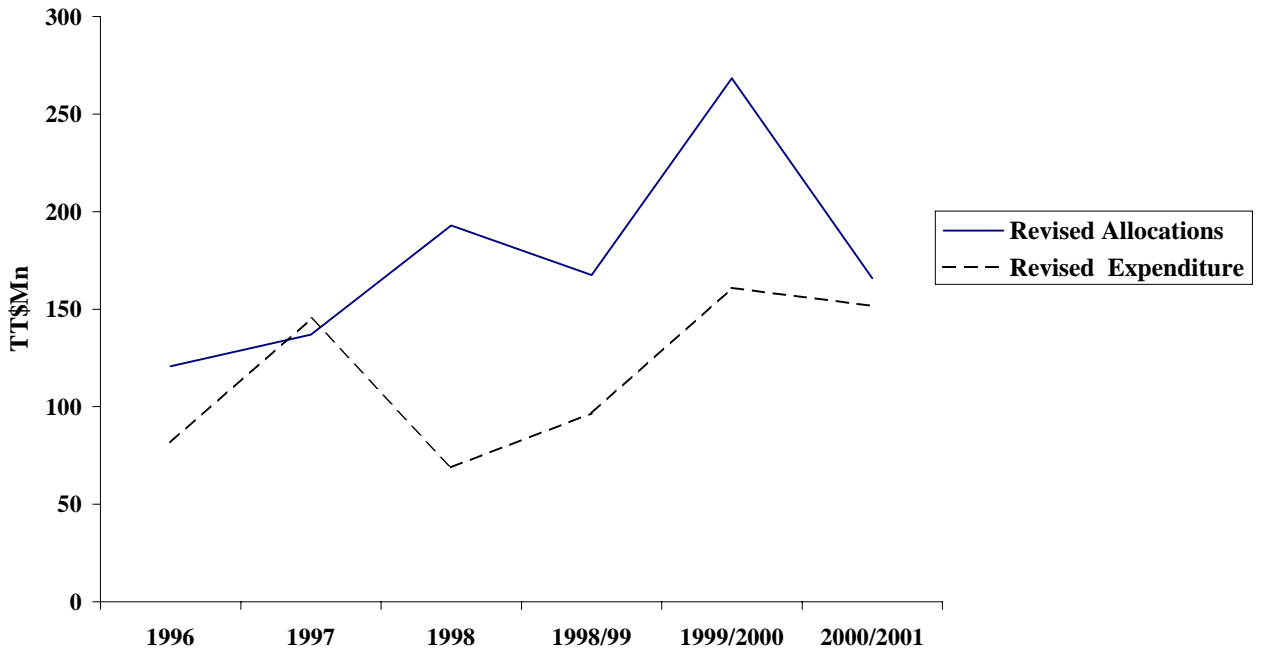


CHART 5
PSIP Utilisation of Resources in the Planning and Project/ Programme
Development Sector, 1996-2001

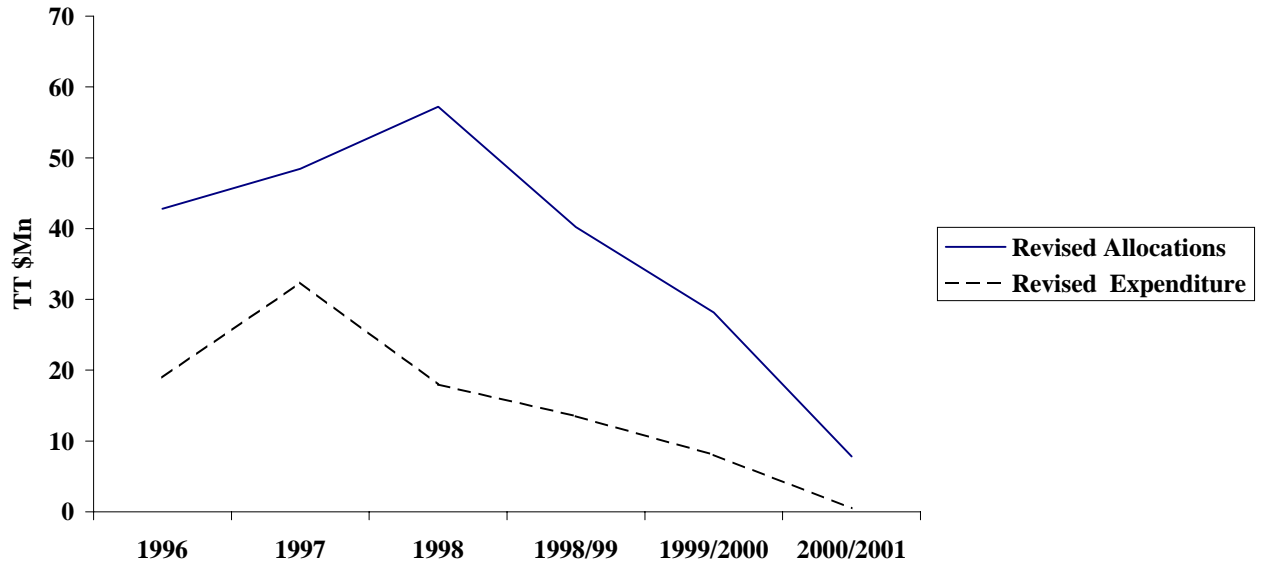


CHART 6
Comparison of Allocations for Selected Sub-Sectors
of Economic Infrastructure, 2001 & 2002

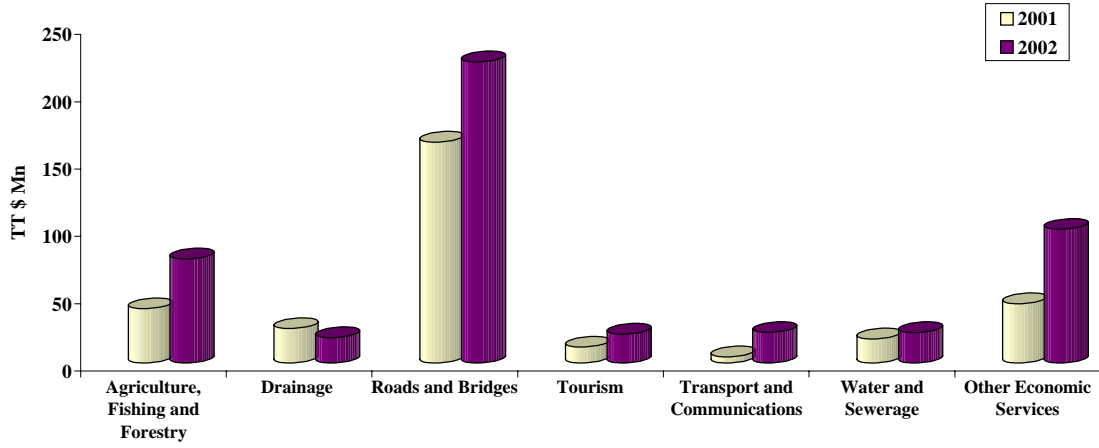


CHART 7
Comparison of Allocations for Selected Sub-Sectors
of Social Infrastructure, 2001 & 2002

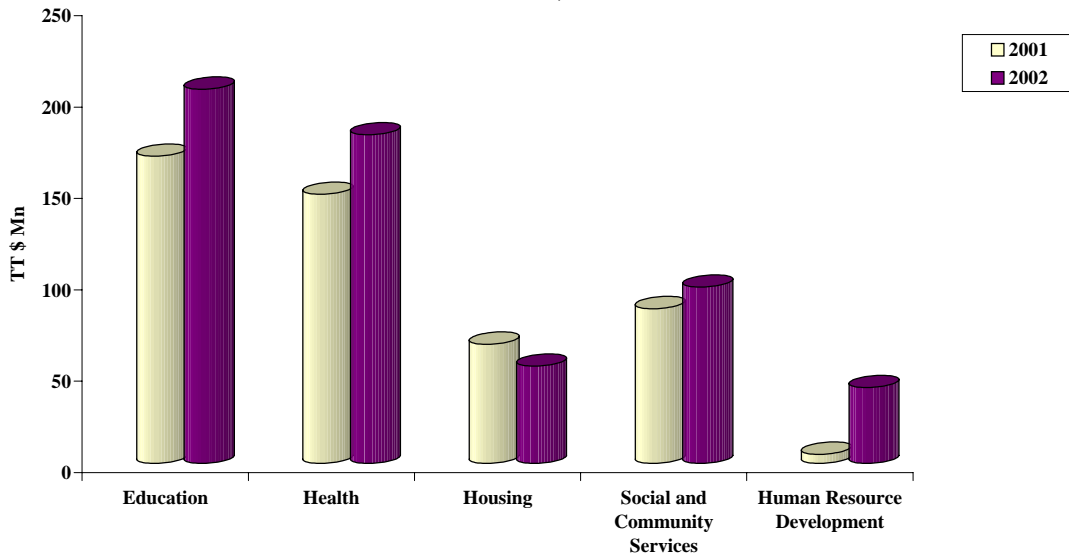


CHART 8
Comparison of Allocations for Public Administration Sub-Sectors & Planning and Project/ Programme Dev't : 2001 & 2002

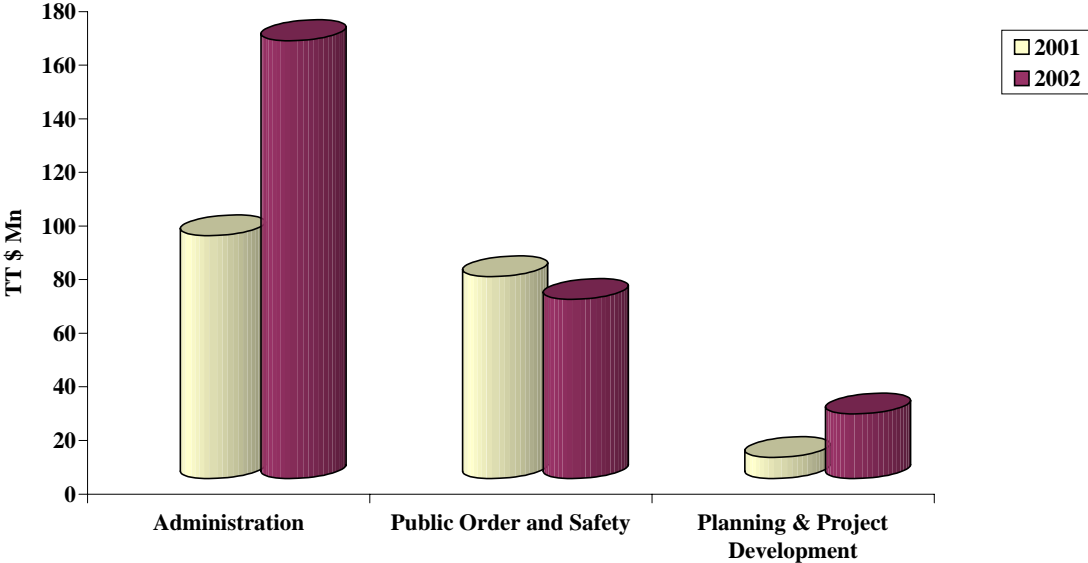


CHART 9
Public Sector Investment Programme 2002
by Source of Financing

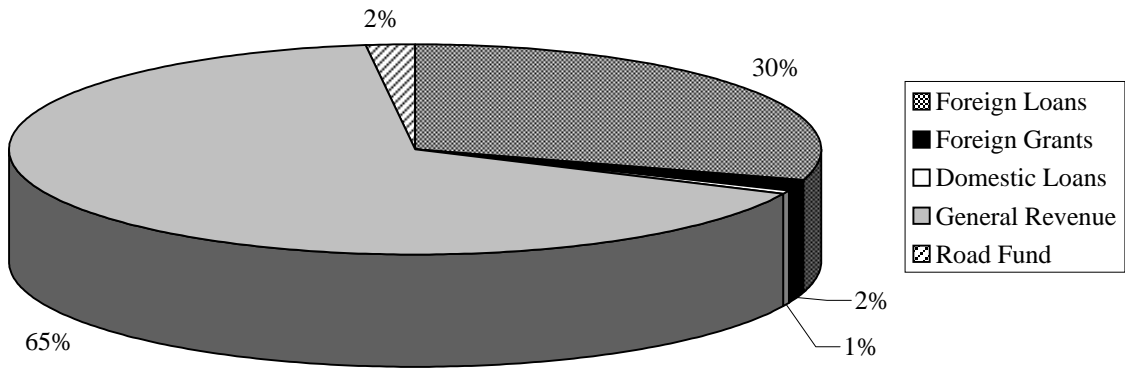
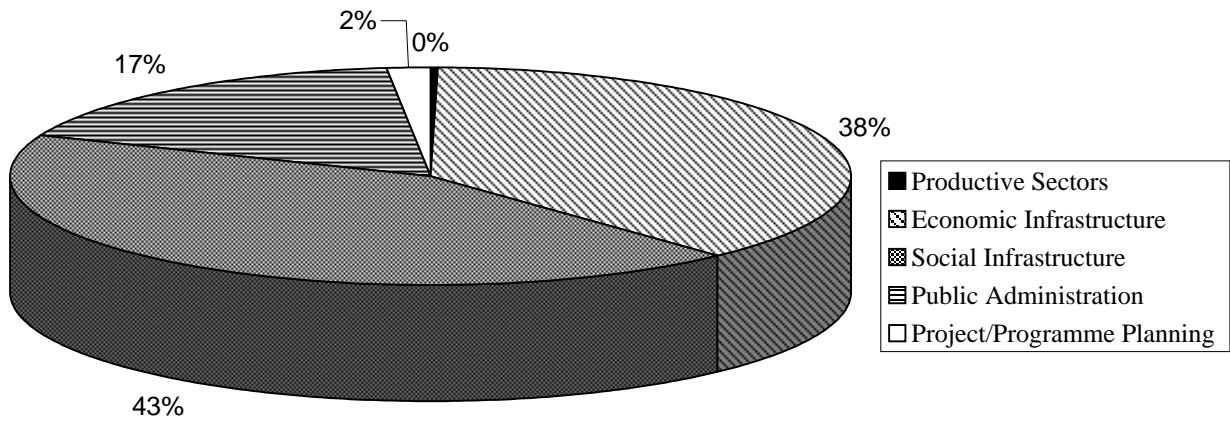


CHART 10
Public Sector Investment Programme 2002
by Global Sector



ABBREVIATIONS

CARICOM	Caribbean Community
CARIRI	Caribbean Industrial Research Institute
CBO	Community Based Organization
CBSL	Caribbean Business Services Limited
CDA	Chaguaramas Development Authority
CDB	Caribbean Development Bank
CDF	Community Development Fund
CEC	Certificates of Environmental Clearance
COSTAATT	College of Science, Technology and Applied Arts of Trinidad and Tobago
DHF	District Health Facility
EC	European Community
ECCE	Early Childhood Care and Education
ECIAF	Eastern Caribbean Institute of Agriculture and Forestry
EDF	European Development Fund
EMA	Environmental Management Authority
EWMSC	Eric Williams Medical Science Complex
GDP	Gross Domestic Product
H&OC	Health and Outreach Centres
HACCP	Hazard Analysis Critical Control
HOME	Housing Opportunities Made Easy
HSRP	Health Sector Reform Programme
IBRD	International Bank of Reconstruction and Development
IDB	Inter-American Development Bank
IDF	Infrastructure Development Fund
NALIS	National Library and Information Systems Authority
NCSHL	National Commission for Self Help Limited
NGO	Non Governmental Organisation
NHA	National Housing Authority
NIPDEC	National Insurance Property Development Company
PSIP	Public Sector Investment Programme
REACH	Realisation of Economic Achievement
RHA	Regional Health Authority
SBDC	Small Business Development Company
SEMP	Secondary Education Modernisation Programme

SFGH	San Fernando General Hospital
SILWC	Sugar Industry Labour Welfare Committee
SIP	School Improvement Plan
THA	Tobago House Of Assembly
TIDCO	Tourism and Industrial Development Company
TTBS	Trinidad and Tobago Bureau of Standards
TTIT	Trinidad and Tobago Institute of Technology
TTMF	Trinidad and Tobago Mortgage Finance Company
UdeCOTT	Urban Development Corporation of Trinidad and Tobago
UWI	The University of the West Indies
WAN	Wide Area Network
WASA	Water and Sewerage Authority
WTP	Water Treatment Plant
YDAC	Youth Development and Apprenticeship Centre
YTEPP	Youth Training and Employment Partnership Programme