



Republic of Trinidad and Tobago

SOCIAL SECTOR INVESTMENT PROGRAMME 2005

VISION 2020

*Ensuring Our
Future Survival*

SOCIAL SECTOR INVESTMENT PROGRAMME 2005



PROSPERITY



PRODUCTIVITY



OPPORTUNITY



TRANSFORMATION



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TABLE OF CONTENTS

I. Introduction	3
II. Overview	4
Part 1: Overview of the SSIP for 2004	4
Part II: Overview of the SSIP for 2005	7
III. Review of the Social Sector Investment Programme for 2004	9
Developmental Programmes	15
Remedial Programmes	23
Preventive Programmes	26
IV. The Social Sector Investment Programme 2005	31

LIST OF TABLES

Table 1	Budgeted Allocations for the Social Sector, 2004	4
Table 2:	Expenditure by Programme Type, 2003 and 2004	5
Table 3:	Budgeted Allocations for the Social Sector, 2005	7
Table 4:	Number and Percentage of Programme Types by Ministry, 2004	10
Table 5:	Comparison of Budgeted Allocations and Estimated Expenditure 2004, on Social Initiatives of Key Social Sector Delivery Ministries and the Health and Social Services Department, Tobago House of Assembly	11
Table 6:	Number and Type of Beneficiaries by Selected Programme, 2004	12
Table 7:	Number and Gender of Beneficiaries for Youth and Selected Programmes, 2004	13
Table 8:	Comparison of Budgeted Allocations and Estimated Expenditure 2004 by Key Social Sector Programmes	28
Table 9:	Comparison of Targets for 2004 and 2005 for Selected Social Programmes	32

LIST OF APPENDICES

Appendix I	List of Non-Governmental Organizations Receiving Government Subventions/Grants	36
Appendix II	Status of New Programmes That Were Identified for Implementation in 2004	45
Appendix III	Status of Policies and Institutional/Structural Initiatives That Were Identified for Implementation in 2004	48
Appendix IV	Description of New Programmes and Policies and Institutional/Structural Initiatives Approved for Fiscal 2004	52
Appendix V	Description of New Programmes and Policies and Institutional/Structural Initiatives for Fiscal 2005	54
Appendix VI	Budgeted Allocation on Social Programmes for 2004.	57

I. INTRODUCTION

The realization of our nation's vision of achieving developed country status by the year 2020 hinges significantly on the performance of all sectors of the economy including the social sector. Government has recognized this, and in successive budgets has placed emphasis on the development of the social sector. However, as has been the experience of many countries, in order for development to be achieved, targets, goals and strategies must be inclusive, far reaching, progressive and sustainable.

Government has further acknowledged that the quality of a nation's social capital determines the quality and pace of its development. As a result, significant investments have been directed towards human resource development and the empowerment of disadvantaged and vulnerable communities, groups, families and individuals. Government remains committed to the improvement of life of its citizenry and seeks to ensure that the principles of equity, equality, participation, social justice, individual responsibility, empowerment and dignity remain key ingredients in its social development thrust.

The Social Sector Investment Programme (*SSIP*) was introduced by Government in 2003 as a mechanism for monitoring and assessing on an annual basis, government's performance with respect to social programming and levels of expenditure toward social development. The SSIP outlined the myriad of social interventions that were being undertaken across Ministries and provided insights into plans for 2004. A list of policies for development was identified, areas for research were outlined and institutional/structural initiatives that were proposed for implementation in 2004 were also provided in the document.

Interventions contained in the SSIP 2004 were categorized according to their primary objectives under the headings *developmental*, *remedial* and *preventive* programmes with further groupings under the strategic outcomes of poverty alleviation, human development, social integration, wellness and well-being, personal safety and security, community development and empowerment, and sustainable livelihoods.

The SSIP 2005 provides a review of the major social interventions that were undertaken by the key Social Sector Ministries in 2004 focusing on beneficiary populations such as youth, older persons, women, socially displaced persons, the disabled and persons addicted to substances. An update on the social programming, inclusive of policy development, research and implementation of institutional/structural initiatives, together with levels of expenditure on the various programmes, is also provided. The document also affords insight into Plans for the sector for 2005.

The 2005 document provides a greater level of analysis of the sector, identifying projected levels of expenditure in the various thematic areas, and gender and participation ratios for selected programmes. The overarching role of the Coordinating Committee on the Social Sector (CCSS) in steering a structured approach to the delivery of efficient and effective social services is also highlighted. In this regard new programmes for implementation in 2005 and priority programmes as determined by the Committee have been outlined in relevant sections of the document.

It is hoped that this, and ensuing publications of the SSIP, would serve as an important tool for both public and civil society development practitioners in tracking the performance of the social sector toward achieving national social development objectives.

II. OVERVIEW

Part 1: Overview of the SSIP for 2004

Government demonstrated its commitment to the establishment of a robust social sector by investing a total of \$7.0 billion of the national budget into this sector in 2004 for both recurrent and capital expenditures. This amounted to 32.2% of the national budget for that fiscal period. A further breakdown of the figures reveal that an estimated \$2.7 billion dollars was allocated for expenditures on social programmes, while \$934.7 million was allocated toward the building of social infrastructure¹, representing more than half (56%) of the entire budgeted allocation for the Public Sector Investment Programme (PSIP) for 2004. The total allocations for social programmes and social infrastructure for 2004 was \$3.6 billion. See Table 1 below.

TABLE 1: BUDGETED ALLOCATIONS FOR THE SOCIAL SECTOR, 2004

Sector Components	Budgeted Allocations 2004 \$
Social Infrastructure	934,751,000.00
Social Programming	2,662,006,271.00
Total Expenditure	3,596,757,271.00

The budgeted allocation for social programming for 2004 represented a 48% increase in the amount expended on social programmes in 2003. In terms of the capital side of the picture, the budgeted allocation for 2004 more than doubled the 2003 figure of \$409.9 million.

Recognizing that transformation of the social sector requires the input and assistance of other partners, \$181.7 million was allocated for subventions to Non Governmental Organizations (NGOs) and other civil society agencies operating in the social sector in 2004. This was more than one and a quarter times the amount expended on this sector in 2003. A listing of the NGOs and other Agencies with whom government collaborates

in the provision of social programmes and services, and financial allocations provided to the NGO sector in 2004 are contained at Appendix I.

As previously mentioned, the social programmes have been grouped into three (3) major categories: **developmental** (*facilitating the empowerment of clients*), **remedial** (*seeking to remedy or solve existing problems*) and **preventive** (*seeking to prevent problems from arising*). Government's stated objective in this regard is to structure social programmes in such a way that developmental and preventive programmes are more common than remedial type programmes. Table 2 below indicates the level of actual expenditure and budgeted allocations within these categories in fiscal 2003 and 2004 respectively.

Remedial type programmes accounted for 52% of total actual expenditure in 2003 and 50% of budgeted

allocation in 2004. The percentage of the total expenditure on preventive type programmes also showed a reduction – from 17% in 2003 to 13% in 2004. Budgeted allocations for developmental type programmes in 2004 however showed a 64% increase over actual expenditure in 2003 and accounted for 37% of the total budgeted allocations for 2004.

¹ Source: Budgets Division of the Ministry of Finance; and Public Sector Investment Programme (PSIP) 2004, page 103

II. OVERVIEW

TABLE 2: EXPENDITURE BY PROGRAMME TYPE, 2003 AND 2004

Type of Programme	Actual Expenditure 2003 \$	% of Total Actual Expenditure 2003 %	Budgeted Allocations 2004 \$	% of Total Budgeted Allocation 2004 %
<i>Developmental</i>	598,053,085	31%	983,080,942	37%
<i>Remedial</i>	984,353,191	52%	1,339,511,437	50%
<i>Preventive</i>	318,738,131	17%	339,413,892	13%
Total Expenditure	1,901,144,407	100%	2,662,006,271	100%

SOURCE: BUDGETS DIVISION OF THE MINISTRY OF FINANCE AND THE SOCIAL SECTOR INVESTMENT PROGRAMME (SSIP) 2004

Additionally, although remedial type programmes had greater budgeted allocation figures than either developmental or preventive interventions in both 2003 and 2004, this is primarily due to the significant expenditures on three (3) of the major remedial programmes, Old Age Pension, Public Assistance and Disability Assistance Grants, which together account for 75% of the total budgeted allocation for the remedial category.

The difference between actual expenditure for 2003 and 2004 budgeted allocation figures show that developmental type programmes had a larger percentage increase of finances than the other two types of interventions – almost one and one eighth that of remedial type programmes and more than eighteen (18) times that of preventive type programmes. This represents a desired shift in the direction of programmes favouring interventions that are developmental in orientation.

A significant number of the developmental type programmes which were focused on skills training were geared toward the youth population (18%) and accounted for a budgeted allocation of \$179,824,529 in 2004. Community-oriented programmes captured a reasonable portion of budgeted allocation (36%) for 2004.

Youth and children were also the main beneficiaries of the preventive type programmes in 2004, with \$269 million being allocated to programmes addressing this population in the areas of poverty alleviation, human

development and wellness and well-being.

Several programmes were strengthened and expanded in 2004, with the goal of facilitating greater programme reach and impact while concurrently seeking to improve service delivery and programme monitoring. Skills training remained a priority focus of the majority of the programmes in 2004 as Government sought to reduce the vulnerability of the less fortunate by increasing their capacity for self-sufficiency.

A package of twenty six (26) new programmes were identified in the SSIP 2004 for implementation in fiscal 2004 as Government undertook to widen the social safety net and increase the number of development type programmes available to citizens. A number of these programmes were actually implemented. Several others are at various stages of development and are expected to come on stream early in fiscal 2005, while the remainder of the programmes require additional inputs prior to start up. Appendix II provides a summary of the status of twenty two (22) of these programmes as at the end of fiscal 2004.

Of the twenty-nine (29) policies and institutional/structural initiatives that were also identified by the Coordinating Committee on the Social Sector (CCSS) as priority for implementation in 2004, a number of them have also been implemented. These policies and initiatives sought to address a multitude of social issues and problems affecting various groups in society

II. OVERVIEW

including children, youth, the aged, and the family. Cross cutting subject matters such as gender, deviance, social integration, health and nutrition, skill training, unemployment and poverty alleviation were targeted as cogent concerns requiring attention in the nation's quest toward achievement of its national development objectives. Appendix III provides a summary of the status of these policies and initiatives as at the end of fiscal 2004.

Other major initiatives approved by the CCSS over the fiscal year 2004 that were geared toward social sector development included the following:

- *Design of a New Community Mediation Programme and Development of Pertinent Legislation*
- *Introduction of a Standardized Life Skills Training Programme in Secondary Schools*
- *Foster Care System*
- *Committee on Child Labour*
- *National HIV/AIDS Coordinating Committee*
- *Regional Social and Human Development Councils in Four Pilot Areas*
- *Design of a System for the Decentralization of Delivery of Social Services to Communities*

Government remains committed to the enrichment of life for all citizens of this country and has advanced several policies and initiatives to this end. The *Policy on Persons with Disabilities* is currently under review with the aim of bringing it into conformity with international human rights standards on disability. This policy would facilitate inclusion and equal opportunity for all persons with disabilities in Trinidad and Tobago. Another initiative which will benefit this target group is the *Standardizing of Sign Language in Trinidad and Tobago*. Key stakeholders will be involved in the development of a code of practice for sign language in Trinidad and Tobago. This will include assessment of interpreters, sign language schools and institutions and the development of a code to satisfy national standards for the language.

The review of the *Homes for Older Persons Act of 2000*, which provides for the licensing, regulation and control of Homes for senior citizens throughout Trinidad and Tobago, is being undertaken. The Act further provides for the establishment of an Older Persons Care Board to guide and assist the implementation of the Act, and to advise on matters relating to the care of older persons.

In addition, a number of new social programmes and initiatives were approved by the Cabinet for implementation during the 2004 fiscal year as follows:

- *Transformation and Development Centres*
- *Senior Centres Programme*
- *Government Subsidy for Adult Cardiac Surgery*
- *Resources for Special Educational Needs of Students*
- *Multi-Sector Skill Training (MuST) Programme*

Appendix IV provides a description of these programmes.

Part II: Overview of the SSIP for 2005

In 2005, government will continue to place focus on the strengthening of institutional structures for governance and service delivery and on the development of the country's human capital. Of significance will be the move toward greater utilization of civil society organizations to provide social services and the formalization of these arrangements in the context of the restructuring of the social services delivery system. Action will also be taken to expand to a national level those development-type programmes which are currently conducted in some geographic areas.

A total of \$3.9 billion has been budgeted for the sector in 2005, with \$1.1 billion allocated toward capital expenditure in the areas of education, health, housing and settlements, delivery of social services and community services and human resource development and \$2.8 billion allocated toward programmes and projects, policy development, research and institutional/structural initiatives. See Table 3 below. The budgeted allocation represents an increase of 9.1% over the budgeted figure for 2004. The latter is a demonstration of government's continued commitment to a development path which places people at the center.

In 2005, emphasis will also be placed on stringent monitoring of programmes to improve the levels of implementation in the sector and ensure continued relevance of the programmes. A framework for monitoring and evaluating social sector interventions and a policy for the sector will be introduced with a view to developing a culture of monitoring and evaluation among Ministries in the sector. It is envisaged that the introduction of the framework and the implementation of the policy will result in the establishment of common structures and standards that will govern the operations of monitoring and evaluation systems in the sector.

Evaluation of the impact of priority programmes will also be undertaken to ensure that they are benefiting the target groups for which they were designed. In this regard, a Multi-year Evaluation Plan, which will outline the comprehensive evaluations to be undertaken in the sector over the next five years, will be developed by the Ministry of Social Development in collaboration with all the Ministries in the sector. The Management Information System for Social Sector Programmes (MISSP), which has been developed by the Ministry of Social Development and includes details on more than one hundred and fifty (150) social interventions across Ministries, will be expanded to include interventions by civil society agencies such as Non Governmental Organizations and Community-Based Organizations.

TABLE 3: BUDGETED ALLOCATIONS FOR THE SOCIAL SECTOR, 2005

Sector Components	Budgeted Allocations 2005 \$
Social Infrastructure	1,123,665,000.00
Social Programming	2,800,000,000.00
Total Expenditure	3,923,665,000.00

² SOURCE: MINISTRIES OF FINANCE AND PLANNING AND DEVELOPMENT

² Preliminary estimates subject to change with finalization of the 2005 Budget.

II. OVERVIEW

The Coordinating Committee on the Social Sector will continue to play an important role in overseeing the development of the sector and in monitoring the progress of implementation of key programmes and projects. In particular, the Committee will be monitoring the progress of seventeen (17) programmes identified as critical for the human resource development needs of the population. Further details on these programmes are provided later in the document. Several new programmes are also earmarked for implementation in 2005. These programmes are listed below and descriptions are contained at Appendix V:

- *Government Assistance for Tuition Expenses (GATE)*
- *Student Support Services System*
- *Skills Training Programme at the Laventille Technology and Continuing Education Centre*
- *New Community Mediation Programme*
- *Training Programme for Care Providers*
- *Public Education on Ageing*
- *Social Support Services for Older Persons*
- *Assistance to Homes and Care Providers*
- *Establishment of Standards of Care With Reference to Delivery of Housing and Other Interventions for the Socially Displaced*

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

Review of the Social Sector Investment Programme for 2004 and Plans for 2005

Review of Programming for 2004

The Social Sector Investment Programme (SSIP) covers the activities of a number of ministries in the public sector, primarily called social sector ministries and agencies.

A core social sector Ministry/ Department is an agency whose primary function is to prevent or redress social ills, or to foster social progress. The activities of these Ministries/ Departments would generally be considered social services and more than 75% of their respective budgets would be allocated to addressing social issues. By this definition, the core social sector Ministries/ Departments at present are:

- Ministry of Social Development
- Office of the Prime Minister: Social Services Delivery
- Ministry of Community Development, Culture and Gender Affairs
- Ministry of Education
- Ministry of Health
- Ministry of Housing
- Ministry of Sport and Youth Affairs
- Health and Social Services Department: Tobago House of Assembly

An ancillary social sector Ministry/ Department is an agency whose primary or secondary activities impact significantly on the social development of the society. Most of the activities of these Agencies would be considered social interventions. In addition, more than 50% of their respective budgets would be allocated in this area. The ancillary social sector Ministries/ Departments are:

- Ministry of National Security
- Ministry of Science, Technology and Tertiary Education
- Ministry of Public Utilities and the Environment

All other Ministries and Departments of Government are regarded as social development enablers as their activities directly or indirectly facilitate the development of the society. It should also be noted that non-social sector Ministries or Departments also undertake social interventions and they are also included in this document.

The programmes in the SSIP 2004 were divided into three broad categories which identify the area of intervention intended by the primary objective of the programme. The programmes are either developmental, remedial or preventive in their objective. Developmental programmes, as the name suggests, are those which serve as a means of empowering citizens and encompass planned social change designed to promote the well-being of the population. Remedial programmes are aimed at rectifying the economic and social problems faced by the nation's indigent persons and those who fall into crisis situations, while preventive programmes involve actions to arrest or deter the onset of social problems.

A total of one hundred and thirty-two (132) social programmes were listed to be in operation in 2004 across fifteen (15) ministries and the Tobago House of Assembly (THA). *Table 4*, on the following page, provides a listing of the number of ministries and the percentage of total programming that constitutes developmental, remedial and preventive type programmes respectively in each ministry for 2004.

As can be identified from this Table, the Ministry of Community Development, Culture and Gender Affairs and the Department of Health and Social Services, Tobago House of Assembly had the largest number of social programmes for 2004 – twenty four (24) each, which together account for 36% of the total number of social programmes for the sector. The Office of the Prime Minister (Social Services Delivery) followed with twenty-two (22) programmes.

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

The THA's social programming focused mainly on preventive and developmental interventions, whilst developmental and remedial type programmes were the main thrust of the Office of the Prime Minister (Social Services Delivery). Developmental-type interventions were the clear focus of social programming undertaken by the Ministry of Community Development, Culture and Gender Affairs, accounting for 75% of their social

programmes for 2004.

Overall, developmental type programmes accounted for 59% of the total number of social programmes administered by key social sector ministries for 2004. Preventive type programmes accounted for 22% and remedial type programmes, 19%.

TABLE 4: NUMBER AND PERCENTAGE OF PROGRAMME TYPES BY MINISTRY FOR 2004

Ministry	No. of Developmental Programmes	% of Total Developmental Programmes	No. of Remedial Programmes	% of Total Remedial Programmes	No. of Preventive Programmes	% of Total Preventive Programmes	Total No. of Programmes	% of Total Programmes
<i>Agriculture, Land & Marine Resources</i>	2	3%	0	0%	0	0%	2	2%
<i>Community Development, Culture & Gender Affairs</i>	18	23%	3	12%	3	10%	24	18%
<i>Education</i>	2	3%	0	0%	7	24%	9	7%
<i>Health</i>	0	0%	4	16%	4	14%	8	6%
<i>Housing</i>	0	0%	1	4%	0	0%	1	1%
<i>Labour & Small & Micro Enterprise Development</i>	1	1%	1	4%	0	0%	2	2%
<i>Legal Affairs</i>	1	1%	0	0%	0	0%	1	1%
<i>Local Government</i>	1	1%	0	0%	0	0%	1	1%
<i>National Security</i>	1	1%	0	0%	0	0%	1	1%
<i>Office of the Prime Minister (Social Services Delivery)</i>	11	14%	10	40%	1	3%	22	17%
<i>Public Utilities & the Environment</i>	2	3%	1	4%	0	0%	3	2%
<i>Science, Technology & Tertiary Education</i>	9	12%	0	0%	0	0%	9	7%
<i>Social Development</i>	7	9%	1	4%	0	0%	8	6%
<i>Sport and Youth Affairs</i>	13	17%	0	0%	3	10%	16	12%
<i>Tobago House of Assembly</i>	9	12%	4	16%	11	38%	24	18%
<i>Works and Transport</i>	1	1%	0	0%	0	0%	1	1%
Total	78	100%	25	100%	29	100%	132	100%
% of Total Programmes	59%		19%		22%		100%	

SOURCE: SOCIAL SECTOR INVESTMENT PROGRAMME (2004) AND MINISTRIES' RECORDS

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

TABLE 5: COMPARISON OF BUDGETED ALLOCATIONS AND ESTIMATED EXPENDITURE 2004, ON SOCIAL INITIATIVES OF KEY SOCIAL SECTOR DELIVERY MINISTRIES AND THE HEALTH AND SOCIAL SERVICES DEPARTMENT, TOBAGO HOUSE OF ASSEMBLY

Ministry	Budget Allocations 2004 \$	Estimated Expenditure 2004 \$	% of Budgeted Allocation Estimated to be Spent
Ministry of Community Development, Culture and Gender Affairs	41,958,000	47,540,000	113%
Ministry of Education	246,731,000	258,011,000	105%
Ministry of Health	157,720	155,650	99%
Ministry of Science, Technology and Tertiary Education	68,739,000	105,398,000	153%
Ministry of Sports and Youth Affairs	13,083,600	13,083,600	100%
Office of the Prime Minister (Social Services Delivery)	1,047,731,000	1,035,535,000	99%
Health and Social Services Department, Tobago House of Assembly	29,997,000	29,997,000	100%
Grand Total	1,448,397,320	1,489,720,250	103%

SOURCE: MINISTRY OF FINANCE

Table 5 reveals a clear picture of the budgeted allocations and estimated expenditures by the key social sector delivery ministries and the Tobago House of Assembly on the various social initiatives during the 2004 fiscal year.

Of the total figure budgeted for social programmes, 103% was expected to be utilized, which is indicative of excellent sector performance, as well as significant additional allocations to the sector during the fiscal year.

The Office of the Prime Minister (Social Services Delivery) received the greatest share of the total budgeted allocations, \$1,047,731,000 or 72% of the total budget allocated to the sector. The Ministry of Education received the second largest portion, approximately 18% of the budgeted allocations for the period.

The majority of ministries were on course to expend most of their allocation. These included the Ministries of Health and Office of the Prime Minister (Social Services

Delivery), with estimated expenditures of 99% of their budgeted allocation. The Department of Health and Social Services, Tobago House of Assembly had an estimated expenditure of 100% of the \$29,997,000 it was allocated for fiscal 2004.

During the fiscal year, Government also allocated additional funding to the ministries in the sector for execution of their relevant programmes, resulting in some ministries recording estimated expenditures which were much more than what was initially allocated. Of the key social sector delivery ministries, the Ministry of Science, Technology and Tertiary Education received the highest supplement to its initial allocation, \$36,659,000. This resulted in that ministry recording an estimated expenditure of 153%. The Ministry of Community Development, Culture and Gender Affairs had an estimated expenditure of 113% after receiving \$5,582,000 in additional allocations.

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

For 2004, a number of targeted groups benefited from a range of social interventions. Specific targets were set for each of the social programmes, some of which were achieved, whilst others were exceeded during the fiscal

year. There were also programmes which were unable to attain their targets during the fiscal year.

Table 6 outlines the beneficiary achievements for selected programmes during the 2004 fiscal year.

TABLE 6: NUMBER AND TYPE OF BENEFICIARIES BY SELECTED PROGRAMMES, 2004

Beneficiary Group	Programme	Targeted Number of Beneficiaries for 2004	Actual Number of Beneficiaries in 2004	Diff. between Targeted and Actual Beneficiaries 2004
Youth	Helping You Prepare for Employment (HYPE)	1,430	1,330	(100)
	On the Job Training (OJT)	10,000	5,234	(4,766)
	Youth Training and Employment Partnership Programme (YTEPP)	4,000	6,029	2,029
	Community Development Scholarship Programme	200	203	3
	Civilian Conservation Corps (CCC)	3,500	2,557	(943)
	Sports School Programme	157	164	7
	Sport Training and Enhancement Programme (STEP)	4,000	1,621	(2,379)
	Youth Apprenticeship Programme in Agriculture (YAPA)	780	1,302	522
	Youth Development Apprenticeship Centres	484	430	(54)
	Geriatric Adolescent Partnership Programme (GAPP)	600	826	226
	National Youth Sport Festival Programme	1,500	920	(580)
Older Persons	Old Age Pension Programme	65,000	64,510	(490)
Women	Women in Harmony	544	480	(64)
	Non-Traditional Skills Training	443	443	-
	Grow for Harmony	340	127	(213)
Poor and Vulnerable Households	Social Help and Rehabilitative Efforts (S.H.A.R.E.)	150,000	123,435	(26,565)
	Urgent Temporary Assistance Programme	85,695	85,695	-
	Public Assistance Programme	251,113	251,113	-
Males	Male Support Programme	70	70	-

SOURCE: MINISTRIES' RECORDS

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

As the Table 6 indicated, some of the programmes fell short of the number of beneficiaries targeted for the fiscal year. However the difference between the targeted and actual beneficiaries was not extremely significant in most cases.

There were also programmes reaching much more than the number targeted. The Youth Training and Employment Partnership Programme (YTEPP) targeted 4,000 beneficiaries and actually benefited 6,029 at the end of the fiscal year, while the Youth Apprenticeship Programme in Agriculture (YAPA) targeted 780 beneficiaries and actually benefited 1,302. Other programmes which exceeded the 2004 targets were the Community Development Scholarship Programme, the Sports School Programme and the Geriatric Adolescent Partnership Programme (GAPP).

An important element of the conduct of social programmes is the capacity of the programmes to attract both male and female participants. *Table 7* overleaf gives a breakdown of the numbers of male and female citizens benefiting from a selected number of programmes.

As the Table reveals, most of the youth oriented programmes showed a larger number of females benefiting when compared to male beneficiaries. These included the Youth Training and Employment Partnership Programme (YTEPP), with 3,313 female participants compared to 2,712 male participants; the Civilian Conservation Corps with 1,317 female participants and 1,240 male participants and the Youth Apprenticeship Programme in Agriculture (YAPA) with 663 female participants and 639 male participants.

TABLE 7: NUMBER AND GENDER OF BENEFICIARIES FOR YOUTH AND SELECTED PROGRAMMES, 2004

Programme Type	Programme	Number		
		No. of Beneficiaries	Gender	
			Male	Female
Youth-Oriented Programmes	Youth Training and Employment Partnership Programme (YTEPP)	6,029	2,712	3,317
	Youth Apprenticeship Programme in Agriculture (YAPA)	1,302	639	663
	Geriatric Adolescent PartnerShip Programme (GAPP)	826	30	796
	Youth Development Apprenticeship Centres (YDAC)	430	335	95
	Helping Youth Prepare for Employment (HYPE)	1,330	1,094	236
	On the Job Training (OJT)	5,234	1,002	4,232
	Civilian Conservation Corps (CCC)	2,557	1,240	1,317
Other Selected Social Programmes	Unemployment Relief Programme (URP)	58,072	29,616	28,456
	Retraining Programme	657	164	493
	Adult Education Programme	9,600	1,962	7,638
	Community Education Programme	9,219	277	8,942

SOURCE: MINISTRIES' RECORDS

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

The On the Job Training Programme (OJT) showed a significant difference in the number of female to male participants, with 4,232 females and 1,002 males benefiting from the programme. The Geriatric Adolescent Partnership Programme (GAPP) also showed a significant difference, with 796 female participants compared to 30 males, a 27 to 1 ratio.

The male/ female participation rates for the other types of programmes not oriented toward the youth population, showed a similar trend, with the Community Education Programme benefiting 8,942 women and 277 men, a 32 to 1 ratio. The Adult Education Programme benefited 7,638 females and 1,962 males during the fiscal year, a ratio of approximately 4 to 1.

Although in the minority, some programmes benefited more men than women during the fiscal year. These included Helping Youth Prepare for Employment (HYPE) which trained 1,094 males and 236 females, a ratio of approximately 5 to 1. The Unemployment Relief Programme benefited 29,616 males and 28,456 females for the fiscal year, while the Youth Development Apprenticeship Centres benefited 339 males and 95

This type of analysis is significant in view of the perceived under-performance of young males in the education system and the need to employ targeting strategies that would ensure gender balance in programme participation.

Developmental Programmes

A total budgeted allocation of \$983,080,942 was provided for the conduct of developmental programmes in 2004. A number of programmes under the developmental programmes category were able to achieve their targets in 2004. In addition, some of the programmes were expanded while others were restructured to make them more relevant to the needs of clients. Some of the programmes made significant strides during 2004. Details on the major achievements of selected programmes under the developmental category are detailed hereunder.

- **Helping Youth Prepare for Employment (HYPE)**

Helping Youth Prepare for Employment (HYPE) is one of the developmental programmes targeting young persons who have left the school system or have been unable to find employment because of a lack of the necessary academic qualifications or technical skills. This programme contributes to Government's overall focus of improving the potential of the nation's human resources, particularly the more vulnerable. The programme is conducted at centres located at Macoya, Sangre Grande, Tobago and La Romain.

The programme was initially administered by the National Energy Skills Centre (NESC). However, in July 2004, in an effort to rationalize the skills training programmes under the Ministry of Science, Technology and Tertiary Education, a decision was taken to merge the National Skills Development Programme (NSDP) and HYPE. The merged programme was placed under the Metal Industries Company (MIC) Limited.

Government allocated \$14,815,000 to HYPE for the 2004 fiscal year and the total sum was expected to be utilised. There was an increase in the number of people benefiting from the programme when compared to the previous fiscal year. One thousand, one hundred persons (1,100) persons benefited from the programme in the 2003 fiscal year, in comparison with 1,330 persons in the 2004 fiscal

year. Of the beneficiaries, 1,094 were male and 236 were female, which is significant since, many of the other social programmes, particularly skills training programmes, have not been able to attract young males. The programme therefore has potential for improving participation rates for skills training for males.

Planned expansion of the programme in 2005 includes a proposed training centre in Western Trinidad intended to serve 150 trainees and a joint venture with British Gas aimed at training 60 persons in construction trades in Moruga, south Trinidad. HYPE intends to target 1530 beneficiaries for 2005.

- **On the Job Training (OJT)**

During the 2004 fiscal year, Government continued to assist thousands of young nationals in gaining an induction into the world of work through the On the Job Training Programme (OJT). Some 5,234 nationals benefited from the programme during the period October 2003 to July 2004. This figure is nearly double the 2,832 beneficiaries from the entire 2003 fiscal year.

The programme is under the purview of the Ministry of Science, Technology and Tertiary Education and focuses on the acquisition of work-based training and experience as well as the development of life skills. The programme targets persons between the ages of 16 to 30 years, including graduates of secondary schools, technical and vocational institutes and tertiary institutions. Trainees under this programme are provided with a stipend.

Twenty eight million dollars (\$28,000,000.) was initially allocated to this programme for the 2004 fiscal year, with an additional allocation of \$10,000,000. having been provided during the year. OJT centres are located at the Ministry of Science, Technology and Tertiary Education's head office in St James; Delta Building Chaguanas; the San Fernando Technical Institute and the TLH Building in Scarborough, Tobago.

There are significant plans for expansion of this programme in 2005, including the introduction of a Life Skills Component, which will incorporate the

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

psychosocial and societal aspects of the trainees' development. Certification upgrade is also another planned development for the coming fiscal year. This involves collaboration with the National Training Agency to produce a Trinidad and Tobago National Vocational Qualification (TTNVQ) certification) for participants of the programme.

An aggressive marketing strategy is also planned to encourage increased private sector participation and to position the programme as the front runner in job training. Additionally a website is being planned to feature placement opportunities, frequently asked questions and other information. The programme will target 8,000 beneficiaries in the 2005 fiscal year.

- **Youth Training and Employment Partnership Programme (YTEPP)**

The Youth Training and Employment Partnership Programme (YTEPP) is under the aegis of the Ministry of Science, Technology and Tertiary Education and provides training in career enhancement services.

The main objectives of the programme are to enhance the employability and self-employment prospects of the targeted youth population by providing high quality, cost effective programmes and relevant skills and entrepreneurial and attitudinal training using well trained and highly motivated staff. YTEPP provides skills training to persons who are out of school and unemployed and targets persons 15 years and over. Training is available in 70 vocational skills courses which are conducted at 22 part-time and 3 full-time centres.

Government allocated \$29,724,000 to the programme for the 2004 fiscal year. Estimated expenditure for this programme is the same as the budgeted allocation.

Six thousand and twenty nine (6,029) persons benefited from the training offered by YTEPP during the 2004 fiscal year. Of those beneficiaries, 2,712 were male and 3,317 were female. Seven thousand (7,000) beneficiaries will be targeted by YTEPP during the 2005 fiscal year.

In 2004, the programme was restructured to consolidate the core operations into the areas of Finance & Operations; Planning & Organizational Development and Entrepreneurial Development & Support Services. The restructuring now aligns centre performance with curriculum and quality to effect a better quality of YTEPP graduate.

- **Dollar for Dollar Education Plan**

The Dollar for Dollar Education Plan, which is administered by the Dollar for Dollar Secretariat under the Ministry of Science and Technology, continued during the 2004 fiscal year, benefiting 8,171 nationals who were pursuing tertiary education locally. This number was a significant increase over the 7,604 nationals who benefited from the programme in the previous fiscal year.

This programme, which commenced in 2001, was established to meet one half of the cost of tuition fees of new and continuing students in their pursuit of a higher education at public tertiary institutions. These institutions include all the campuses of the University of the West Indies, inclusive of the UWI Centre for Hotel and Tourism Management, Bahamas; the College of Science, Technology and Applied Arts of Trinidad and Tobago (COSTATT); the Trinidad and Tobago Hospitality and Tourism Institute (TTHTI); the Trinidad and Tobago Institute of Technology (TTIT); UWI's Institute of Business (IOB); the Cipriani College of Labour and Co-operative Studies (CCLCS) and the Mona School of Business, Jamaica.

The sum of sixty million dollars (\$60,000,000.) was allocated to this programme for the 2004 fiscal year. The estimated expenditure to the end of the 2004 fiscal year is \$51,051,158. This figure represented an increase from the \$35,734,715. expended in 2003 and reflects the increased emphasis placed by government on improving the level of access to tertiary education for the population.

In the latter part of 2003, a comprehensive review of the Dollar for Dollar Education Plan (DfD) as well as other funding mechanisms for students was undertaken by a Cabinet Appointed Committee. The Committee found

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

that the Plan had several shortcomings. They included:

- Many students could not afford the tuition fees even after assistance from DfD;
- Exclusion of the private tertiary institutions; and
- A limit on the programmes of tertiary education that could benefit.

To address the shortcomings of DfD and the duplication in respect of the other funding mechanisms, a package of funding mechanisms was recommended. The Government Assistance for Tuition Expenses (GATE) programme replaces the DfD plan and would commence in October 2004. The objectives are:

- To make tertiary education affordable to all so that no citizens of Trinidad and Tobago will be denied tertiary education because of their inability to pay;
- To build and strengthen the national tertiary education sector in both public and private institutions; and
- To widen and deepen access to tertiary education that will support economic development and promote social equality.

This new programme will offer nationals 50% of tuition fees to students in public tertiary institutions; 50% of tuition fees up to a maximum of \$5,000 to students in private institutions and 100% for persons most in need validated by a Means Test Questionnaire. GATE is expected to benefit 25,000 persons in the 2005 fiscal year.

Government has established a Funding and Grants Administration Unit in the Ministry of Science, Technology and Tertiary Education. This Unit is responsible for all support mechanisms for tertiary education including:

- Merging the Student Revolving Loan Fund and the University Students Guarantee Loan Fund into a new funding mechanism, called the Higher Education Loan Programme.
- An Education Savings Plan which will be a vehicle to be used by parents to save for their children's

post-secondary education; and

- An Education and Training fund.
- **The Retraining Programme for Displaced Workers**

The Retraining Programme is one of the developmental programmes under the aegis of the Ministry of Science, Technology and Tertiary Education and continued during the 2004 fiscal year with its mandate of developing a cadre of trained industry-ready individuals.

The programme is one of the 17 critical social sector programmes and targets retrenched workers, training them in new skills and preparing them for work in an industrial environment. The programme focuses on developing competencies in areas related to heavy industry, automotive care, building construction technology, information technology, entertainment, hospitality and other related areas. During the 2004 fiscal year, 657 participants benefited from the programme. There were more female than male participants, with 493 females and 164 males participating in the programme.

A budgetary allocation of \$4 million was provided for the programme during the 2004 fiscal year and estimated expenditure is \$3,850,008.

This programme will target 900 beneficiaries in the 2005 fiscal year.

- **Women in Harmony**

Women in Harmony is one of the key developmental programmes under the aegis of the Ministry of Community Development, Culture and Gender Affairs and is a training facility in agriculture, landscaping, growbox technology and elderly care which targets women aged 26 to 45 years. The programme is offered throughout Trinidad and Tobago and is designed to assist in increasing employment opportunities for low-income women with limited or no skills, particularly single female heads of households.

Participants are also exposed to modules on self-

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

development and life-skills, to enhance their capacity to cope with the challenges of their particular circumstances.

This programme continued with the development of the nation's women during the fiscal year, benefiting 570 women at a number of centres throughout the country. This was a 38% increase from the 413 women who benefited from the programme during the 2002 to 2003 fiscal year.

The budgeted allocation for this programme during the 2004 fiscal year was \$2,535,951.

The programme will be expanded in 2005 to include an increase in the number of projects to be executed and the number of communities to be targeted.

- **Export Centres Programme**

Another critical social sector programme is the Export Centres Programme, which is administered by the Ministry of Community Development, Culture and Gender Affairs.

The programme, described as a holistic training facility, is designed to create a cadre of micro entrepreneurs in the field of craft development for home-based production of high quality local handicraft and other items for the export market. Unemployed women between the ages 25-50 years of age are targeted in this programme.

The programme benefited 127 women for the 2004 fiscal year. Additionally eight centres under the programme were refurbished and equipped with new machinery.

The Export Centres Programme received a budgeted allocation of \$5,000,000 for the 2004 fiscal year. Estimated expenditure is \$8,000,000 as the programme received additional allocations during the fiscal year.

Centres under this programme are located in Diego Martin, Fyzabad, La Brea, Laventille, Mt Hope, Morvant, Palo Seco and Point Fortin. Three more centres in Bon Air, Maraval and Mausica are to be reopened in the coming 2005 fiscal year after the completion of

refurbishment work. An additional 50 trainees are also expected to be accommodated and there are plans for expansion of the programme to include a late afternoon shift from 4 to 7 pm.

- **Community Education (Skills Training) Programme**

The Community Education (Skills Training) Programme continued with its mandate of focusing on the equitable distribution of educational and training opportunities for people in communities across the country during the 2004 fiscal year.

The programme, which is under the aegis of the Ministry of Community Development, Culture and Gender Affairs, harnesses latent talent and skills of people in communities and redirects those energies into paths that lead to empowerment. The programme incorporates skills training; group leadership development/management; community awareness and entrepreneurial development.

The Community Education Programme had a budgeted allocation of \$913,400 for the 2004 fiscal year. Estimated expenditure for the period is \$495,000.

A total of 9,219 persons benefited from the complete programme in 2004. This was a significant increase from the 7,456 who benefited from this component during the 2003 fiscal year.

In the 2005 fiscal year, the Ministry of Community Development, Culture and Gender Affairs will oversee 287 classes under the skills training component of the programme. Additionally there will be 240 projects in eight (8) administrative districts under the community awareness and sensitization component of the programme. For group leadership training, there will be 170 programmes at the primary level and 27 programmes at the secondary level. Thirteen thousand (13,000) persons will be targeted in 2005 to participate in the programme.

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

- **Non Traditional Skills Training for Women**

Four Hundred and forty three (443) women were trained during the 2004 fiscal year in areas that are not traditionally areas of skill training for the female population under this programme. The women benefited from training in skills such as masonry, bricklaying and tile laying, air conditioning and refrigeration, plumbing and upholstery.

The programme is administered by the Ministry of Community Development, Culture and Gender Affairs and targets unemployed low income women with little or no formal education between the ages 18-50 years. The women are also trained in a range of technical fields, including construction, mechanics, wood-working and computer repairs.

The budgeted allocation for this programme in the 2004 fiscal year was \$3.5 million. Estimated expenditure is \$3,069,138. Fourteen (14) programmes were carried out at 11 centres across the country during the 2004 fiscal year.

For the 2005 fiscal year, there are plans to offer places to 1,200 women and establish new centres in Carenage, Arima, Chaguanas, Sangre Grande and Princess Town. The programme will also facilitate graduates who wish to establish small businesses or pursue advanced training.

- **Youth Development Apprenticeship Centres**

During the last fiscal year 2004, the Ministry of Sport and Youth Affairs contributed significantly to the development of the nation's youth through the implementation of several programmes. The Youth Development Apprenticeship Centres Programme (YDAC) was one such programme.

The programme, which is national in scope, targets high-risk male and female youth aged 15-18 years in a residential setting and females 15-25 years of age in a non-residential setting. Centres for the programme are

located in El Dorado, Chatham and Persto Praesto. The programme exposes participants to training in personal development skills, computer literacy, sport, culture and agriculture.

The budgeted allocation for the programme in the 2004 fiscal year was \$20,599,200. Estimated expenditure is \$3,883,750 and four hundred and thirty (430) persons benefited from the programme during the 2004 fiscal year.

For the upcoming 2005 fiscal year, there are plans to prepare trainees for Levels I and II of the National Examination Council and to commence the phasing out of the programme, which is to be replaced by the Military Led Youth Programme of Apprenticeship Re-orientation Training (MYPART), managed by the Defence Force. Four hundred and forty (440) beneficiaries will be targeted in the 2005 fiscal year.

- **Community Based Micro Enterprise Programme (Micro Enterprise Loan (MEL) Facility)**

This programme is under the portfolio of the Office of the Prime Minister (Social Services Delivery) and is responsible for training and strengthening Community Based Organizations (CBOs) to function as micro lending and support agencies for the benefit of needy persons in communities.

Under the facility, business loans to a maximum of \$10,000. are provided in addition to ongoing loan support, technical assistance and linkages for other supports. Loans are given at a rate of six (6) percent interest.

The Micro Enterprise Loan Facility (MEL) aims to contribute to the reduction of poverty by facilitating the creation of sustainable livelihoods for the poor; empowering CBOs to discharge micro credit and supporting and promoting entrepreneurship at the community level.

The budgeted allocation for this programme during the 2004 fiscal year was \$1,000,000. Estimated expenditure for 2004 is \$900,000 or 90% of the budgeted allocation.

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

The facility targets 50 beneficiaries on an annual basis, with centres located in Belmont, Cumuto, St Joseph, Mayaro and Tobago.

In the coming fiscal year, there are plans to establish three additional agencies in new communities. The programme will also utilize the focus group strategy to measure the impact of the MEL facility on borrowers. The study will be useful in determining ways in which the project could be strengthened to better serve the needs of borrowers.

- **Civilian Conservation Corps (CCC)**

The Civilian Conservation Corps Programme continued to be a key vehicle for the provision of skills training to thousands of at risk youth across the country, benefiting 2,557 young adults from October 2003 to August 2004. Of those benefiting from the programme during the 2004 fiscal year, 1240 were male and 1317 were female.

The programme, which is under the aegis of the Ministry of National Security, provides educational and vocational training to young persons between the ages 18 to 25, who are not academically inclined and who are unemployed or unemployable. The programme initiates interventions that assist in nurturing socially desirable behaviour and self esteem among young adults, while providing skills training. The programme is offered at centres in Chaguanas, La Brea, Port-of-Spain, Mausica, Rio Claro, Sangre Grande, Tobago and Vistabella.

Government allocated \$29 million to the Civilian Conservation Corps for the 2004 fiscal year. Estimated expenditure is the same as budgeted expenditure. Additionally, strategic alliances were formed in 2004 with Metal Industries Company Limited and Trinidad and Tobago Hospitality Tourism Institute to expose trainees to formalized certified training. Twenty percent of the intake is exposed to this type of training. Plans are in train to increase this percentage as well as the number of agencies providing certified training.

The Monitoring and Evaluation Division of the Ministry of Social Development also began working with the Ministry of National Security to establish a monitoring

and evaluation system for the programme during the 2004 fiscal year.

In the 2005 fiscal year the Civilian Conservation Corps will target 3,200 beneficiaries.

- **Youth Apprenticeship Programme in Agriculture (YAPA)**

The Youth Apprenticeship Programme in Agriculture (YAPA) continued to contribute significantly to Government's mandate to develop the nation's human resources through the training of young people in basic agriculture.

The programme is administered by the Ministry of Agriculture, Land and Marine Resources and exposes young people between the ages of 17 to 25 years old to a range of activities on successful public and private farms throughout the country. The programme is aimed at providing opportunities for intensive training in specialized areas of agriculture as well as assisting trainees in becoming agribusiness entrepreneurs.

The programme received an \$8,000,000 budget allocation in the 2004 fiscal year. Estimated expenditure for 2004 is \$5,794,780.

The programme was administered in three phases. Phase I of YAPA, which ran from December 2003 to February 2004, benefited 240 trainees at centres in St George, Caroni, St Andrew/ St David, Nariva/ Mayaro, Ecclesville, Rio Claro, Victoria, Princess Town, St Patrick, Penal, and Point Fortin. Phase II of the programme commenced in January 2004 and has a nine month duration.

There were 40 beneficiaries in the North and 20 beneficiaries in the South region under Phase II of the YAPA programme during the 2004 fiscal year. Planned expansion of this Phase includes settlement of selected and interested Phase II graduates on State lands as farmers, which would be Phase III of the programme. A total of 1,302 persons benefited from the programme during the 2004 fiscal year.

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

In 2005, 2000 grow box projects for youths aged 17 to 25 years will be established. The first phase of the project would take place within some urban and semi-urban communities and is aimed at alleviating poverty among households in those areas; increasing the supply of vegetables and fruits within the domestic market and fulfilling/ contributing the achievement of the Ministry of Agriculture's goal of national food security.

- **Unemployment Relief Programme (URP)**

The Unemployment Relief Programme (URP) is a continuing major initiative by Government aimed at providing short term employment for unemployed persons while enhancing the skills of the individuals.

This programme benefited 58,072 persons during the 2004 fiscal year, with a marginal difference in the number of women benefiting from the programme when compared to men. There were 29,616 women and 28,456 men who benefited from the temporary employment offered by the programme during the 2004 fiscal year.

URP continues to be one of Government's largest social programmes, which is reflected in a budgeted allocation of \$313,100,000 for the 2004 fiscal year and an estimated expenditure of \$253,900,000. Fifty million dollars (\$50,000,000.) was also allocated to special projects under the programme for the 2004 fiscal year.

There were significant developments in the programme during the fiscal year, including a 50% increase in the total number of persons benefiting from the Core Programme and a 15.3% increase in the total number of persons in the Women's Programme. The entire programme achieved an overall 39.7% increase in beneficiaries.

During the period November 2003 to July 2004, 10,604 maintenance projects and 405 construction projects were undertaken and there were approximately 269 completed phases.

- **Geriatric Adolescent Partnership Programme (GAPP)**

The need to have the nation's elderly cared for by trained and efficient individuals is being addressed by the Ministry of Community Development, Culture and Gender Affairs' Geriatric Adolescent Partnership Programme (GAPP). This programme serves a dual purpose in ensuring efficient geriatric care to the elderly as well as providing employment prospects to young persons through training in the field.

The programme, which targets nationals aged 17 to 25 years, responds to the demand for provision of geriatric care services in the nation's communities. It seeks to develop a sense of self worth and discipline in the youth, foster national consciousness among young people and fully integrate them into the larger community so they can interface effectively with older persons.

Three million dollars (\$3,000,000.) was budgeted for this programme during the 2004 fiscal year. Estimated expenditure is \$2,932,000. There were 960 entrants in the programme during the fiscal year, 826 of whom completed the programme. This was a significant increase from the 564 participants who completed the programme in the 2003 fiscal year.

GAPP training centres are located in Barrackpore, Cedros, Morvant, Laventille, Longdenville, Maloney, Mayaro, Mon Repos, Point Cumana, Port of Spain, Sangre Grande and Warrenville.

Participants of this year's programme were exposed to training in life skills, practical nursing, health promotion and remedial literacy and numeracy. They were also exposed to field practicum through visits to Homes for the Aged and to private homes of elderly persons within their communities.

For the coming 2005 fiscal year, an evaluation of the programme will be conducted to identify the issues that need to be addressed in order to make the adjustment to accommodate the implementation of an advanced level programme. The programme will then be expanded to include an advanced level of training to be conducted in

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

at least two (2) districts annually. Fifteen hundred (1,500) young persons will be targeted to participate in the programme in 2005.

- **National Enterprise Development Co. (NEDCO)**

The National Enterprise Development Company (NEDCO), under the purview of the Ministry of Labour and Small and Micro Enterprise Development, continued contributing to the empowerment and development of the nation's citizens during the 2004 fiscal year, through the provision of training in entrepreneurial skills.

NEDCO provides advisory, training, mentorship and funding to micro and small business enterprises. The main objectives of the facility are to provide the support and resources necessary to serve the legitimate needs of small and micro industries and to use entrepreneurship as a means of developing all sectors of the society, particularly the disadvantaged.

NEDCO currently targets 5,000 beneficiaries annually and assisted 2,800 people in either starting or expanding their business during the 2004 fiscal year. The budgeted allocation for this programme during the 2004 fiscal year was \$33,278,000. NEDCO has also been expanded to include an Entrepreneurial Training Institute and Incubation Centre (ETTIC).

In the 2005 fiscal year, NEDCO plans to satisfy its mandate of facilitating the establishment of 5,000 businesses for the year.

- **Adolescent Mothers Programme**

The Adolescent Mothers Programme is an important social sector programme which targets pregnant adolescents, teenage mothers and their children. The programme provides the mothers with counseling, remedial/ continuing education, day care services for their children and training in pre and post natal care. The programme is under the purview of the Ministry of Social Development but is implemented by the Child Welfare League.

The aim of the programme is to decrease the number of repeat pregnancies among young women, thereby breaking the cycle of inter-generational poverty which may emerge among the target group due to early pregnancy. Fifty (50) young mothers and fifty (50) infants benefited from centre based services offered by the programme at the centres located in Trinidad during the 2004 fiscal year, while 18 young mothers and 18 infants benefited from services at the Tobago centre.

Three million, six hundred and three thousand, six hundred and fifty eight dollars (\$3,603,658) was budgeted for the Adolescent Mothers Programme for the 2004 fiscal year. Estimated expenditure is \$1,293,634 or approximately 36% of the budgeted allocation.

Services at the Programme's Port-of-Spain and La Horquetta centres for the 2004 fiscal year included a primary school outreach programme and youth seminars and workshop sessions done in collaboration with the National Parents Teachers Association. Centres are also located in Tobago and Sangre Grande.

In the 2004-2005 fiscal year there are plans to increase the number of centres and by extension, the number of young mothers and their children who would benefit from the programme. In addition to a centre in Port-of-Spain East (Laventille) becoming operational in September 2004, centres in Chaguanas, San Fernando, Toco and two additional locations, based on needs, will be added to the Programme.

The programme also plans to target 92 young mothers at its Port-of-Spain West and East; La Horquetta, Sangre Grande and Tobago centres in the 2005 fiscal year.

Remedial Programmes

Government also allocated significant proportions of the budget for the 2004 fiscal year on programmes geared toward alleviating poverty and providing the basic needs of those living under the poverty line. These remedial-type programmes are aimed at providing a basic income or other types of support for needy households.

A total of \$1,339,511,437 of budgeted allocations was provided for Remedial programmes offered by various Ministries to the country's citizens during the 2004 fiscal year. Detailed hereunder are some of the achievements of selected programmes in this category.

- **Support to Non-Governmental Institutions**

As mentioned previously, the delivery of particular social services in the country is carried out to a large extent by the Non Governmental Organizations (NGOs) across the country.

Government continued to provide critical financial support to the NGO sector in 2004. Budgeted allocations to the sector rose from \$143,217,804 in 2003 to \$181,731,779 in 2004, an increase of 27% from the 2003 figure.

The Government, through key Ministries, provides financial support to these NGOs to assist them in meeting the recurrent expenditure associated with the provision of social services.

The main Ministries through which support is provided include the Ministries of Education, Health and Sport and Youth Affairs, and the Office of the Prime Minister (Social Services Delivery). The Tobago House of Assembly's Department of Health and Social Services is also involved in the provision of financial support to NGOs.

Several organizations received substantial increases in funding from Government to assist them in implementing their social programmes. Increases in

Government allocations and provision of new subventions to NGOs during the fiscal year were primarily for those NGOs which address issues pertaining to the youth, sporting and health associations and the prevention of crime in Trinidad and Tobago.

The main beneficiaries were Trinidad and Tobago Association for the Blind; the Trinidad and Tobago Association for the Hearing Impaired; St Dominic's Children's Home, St Mary's Children Home, St Michael's School for Boys, the Christ Child Convalescent Home, the Girls Guides and Scouts Association of Trinidad and Tobago and the Crime Prevention Programme.

Grants to Assisted Secondary Schools by the Ministry of Education increased from \$21,000,000 in 2003 to \$28,950,000 in 2004, an increase of approximately 38%. Additionally, the Ministry of Education's total allocations for NGOs and other agencies rose by \$23,259,944 or approximately 28%. The Ministry of Health's total subventions allocation increased by \$2,883,282 in 2004 from the \$12,016,018 allocated in 2003.

Certain organizations providing critical services to the nation's disabled also experienced increases in allocations, these included the Trinidad and Tobago Blind Welfare Association, which received an allocation of \$6,289,422 in 2004, almost \$500,000 more than the quantum received in 2003.

There was also an increase in the financial assistance given to Children's Homes, rising from \$16,948,909 in 2003 to \$18,903,529. in 2004, a 12% increase. The St Michael's School for Boys received \$466,911 more in allocations for 2004 than in 2003.

In terms of youth, allocations for the Youth Councils were provided for the first time. One hundred thousand dollars (\$100,000) was provided for the Trinidad Youth Council and sixty thousand (\$60,000) for the Tobago Youth Council.

Further details of the individual grants are provided at **Appendix I.**

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

- **Social Help and Rehabilitative Efforts (SHARE)**

The SHARE programme is one of the key poverty reduction programmes targeting poor households. The Office of the Prime Minister (Social Services Delivery) is the lead agency for this programme. The extent of Government's commitment to alleviating the plight of the poor is reflected in the budgetary allocation of \$21,050,000 to the programme for the 2004 fiscal year.

The programme is holistic in nature and seeks to satisfy the biological and physical needs of clients for food, while facilitating individual or household self-sufficiency through empowerment programmes and other developmental initiatives. These programmes are delivered through collaboration with Non-Governmental Organizations (NGOs) and Community Based Organizations (CBOs).

The programme was successful in reaching a number of the nation's poor households, with 123,435 persons benefiting during the 2004 fiscal year. Estimated expenditure for 2004 is \$26,619,513.

In 2004, a comprehensive evaluation of the programme was undertaken by the Ministry of Social Development. The aim of the evaluation, among other things was to determine if the intervention continues to be a relevant response to the problem it is intended to address; to determine if SHARE has achieved its distributive and development goals and to determine the adequacy and effectiveness of the current administrative structures of the programme.

It is envisaged that based on the findings and recommendations of the evaluation, the programme will be strengthened and restructured in 2005.

- **Disability Assistance Grant**

Significant efforts to address the needs of persons with disabilities continued during the 2004 fiscal year through various programmes. The Disability Assistance Grant provides financial assistance to citizens who have been medically certified as being permanently disabled, or are

unable to earn a livelihood.

The grant payable to each client under this national programme is \$650 per month. The programme targets persons 18 to 64 years of age, whose income does not exceed \$3,600 per annum.

The programme, which is under the purview of the Social Welfare Division of the Office of the Prime Minister (Social Services Delivery), received a budgeted allocation of \$137,000,000 for 2003-2004. In addition, the grant was extended to cover persons 18 to 39 years during the 2004 fiscal year based on the recommendations of a special task force appointed by Government to review the programme.

- **Disability Assistance Fund**

The Disability Assistance Fund, which is under the purview of the Office of the Prime Minister (Social Services Delivery), was established to meet the needs of persons with disabilities and/or organizations associated with disability which do not qualify for assistance in the existing schemes offered by the Ministry.

Under the Fund, applicants would be provided with financial assistance to purchase aids, assistive devices and/or therapeutic equipment. Organizations could benefit for similar reasons and also meet emergency needs that may arise.

Government allocated \$1,000,000 to the Fund for the 2004 fiscal year, of which \$528,972 was distributed.

In 2004, eight (8) Non-Governmental Organizations benefited from the Fund. These are the Leonard Cheshire and Lady Hochoy Homes, Goodwill Industries, the Grace Community Complex, Agape Deaf Centre, the Torres Foundation, Charis Works Christian Community and the National Centre for Persons with Disabilities.

- **Old Age Pension Programme**

The Old Age Pension Programme is one of the main programmes aimed at assisting older persons with income security. This programme benefited 64,510

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

persons during the 2004 fiscal year, an increase from the 63,292 persons who benefited in the 2003 fiscal year.

The programme is under the aegis of the Social Welfare Division of the Office of the Prime Minister (Social Services Delivery) and has one of the largest budgeted allocations among Government programmes. The figure for the 2004 fiscal year was \$790,000,000.

The Old Age Pension Programme provides financial assistance to those senior citizens 65 years and over and whose incomes do not exceed \$1000 monthly.

- **Public Assistance Programme**

Addressing the needs of the nation's poor is one of the major requirements for national development and growth. The Public Assistance Programme provides grants to needy citizens who are unable to support themselves or dependent due to illness or injury. The grant is also paid on behalf of children in cases where their fathers have died, are hospitalized, imprisoned or have deserted them. The grant is in the sum of \$320 for one person; \$560 for two persons; \$770 for three persons and \$940 for four persons or more.

The programme is administrated by the Office of the Prime Minister, Social Services Delivery (Social Welfare Division).

Government's budgetary allocation of \$121,000,000 to the programme for the 2004 fiscal year reflects the importance Government attaches to remedying the debilitating effects of poverty among the nation's citizenry.

The programme reached 251,113 persons in the 2004 fiscal year, providing them with assistance in meeting their basic needs.

- **Aided Self-Help Programme**

Infrastructural development throughout the nation's communities is also a key component of national development. In this respect Government's Aided Self-Help Programme continued to improve the condition of

community infrastructure and facilities throughout the country in the 2004 fiscal year.

This programme is under the purview of the Ministry of Community Development, Culture and Gender Affairs and had a budgeted expenditure of \$3 million for the 2004 fiscal year.

The Aided Self-Help Programme is designed to empower persons in local communities to address critical community needs via the self-help approach to improve the quality of their lives as individuals and as members of the national community.

The programme also provides relief for persons who have been victims of fires, storms, hurricanes and floods. Additionally, senior citizens receive relief for minor repairs or reconstruction of their homes under the programme. Assistance is provided in the form of grants for the purchase of material and services as well as technical support.

For the 2004 fiscal year, 96 construction activities were completed and 128 are currently in progress and are to be completed by the end of the fiscal year. Beneficiaries of the programme included persons at Lot Ten Village - La Brea; Aripo; New Settlement; Enterprise; Carenage; Beetham Estate; Morne Diablo; Febeau Village; Ste. Madeline; Belmont and Cocoyea.

The programme was expanded in 2004 following the Prime Minister's visit to depressed areas throughout the country. As a consequence, the "Critical Areas Development" project evolved.

Preventive Programmes

Developed country status not only requires Government to invest in programmes aimed at ensuring development and resolving problems that already exist. There must also be significant investment aimed at preventing those problems that threaten the country's stability and security and could have a benefiting impact on the well-being of its citizens.

Awareness of this fact by Government resulted in investment in several preventive programmes during the last fiscal year. Government's budgeted allocation for preventive programmes totaled \$339,413,892 during the 2004 fiscal year. Preventive programmes such as the Ministry of Education's School Book Grant and School Nutrition Programme received significant funding from Government, benefiting thousands of school children. There were also significant developments in preventive programmes aimed at preventing the spread of HIV/AIDS and other sexually transmitted diseases. Details of the achievements of selected programmes are given below.

- **Textbook Rental/ Loan Programme**

Ensuring that the nation's children are able to access the material necessary for successful completion of primary and secondary level education is a key way of preventing the continuance of the cycle of poverty and other social problems. The Ministry of Education's Textbook Rental/ Loan Programme therefore contributes significantly to assisting the nation's children in attaining the textbooks needed for vital subject areas in both secondary and primary schools across the country.

Achievements of the Textbook/ Rental Programme in Primary Schools during the 2004 fiscal year were noteworthy, with 161,000 students benefiting from the programme and a budgeted allocation of \$32,000,000. Estimated expenditure is \$17,930,000 for 2004.

This programme commenced in January 2004 and targets primary schools across the country. Planned expansion of the programme in primary schools includes the printing of large print copies of the textbooks to be

provided for visually impaired students. One hundred and forty four thousand (144,000) primary school students will also be targeted in the coming 2005 fiscal year.

Under the programme in secondary schools, textbooks in the subject areas Mathematics, Language Arts, Spanish and Science are loaned to students in Forms One, Two and Three in all private and public secondary schools across the country. The books are to be returned at the end of the academic year for loan to the next intake of students.

The programme targets all secondary school students throughout the country and benefited 44,000 students across the country during the fiscal year. The budgeted allocation for the programme for the 2004 fiscal year was \$18 million with an estimated expenditure of \$17,900,000.

The programme will be expanded in 2005 to provide large print copies of textbooks for visually impaired students and will target 96,000 students.

- **School Book Grant**

The School Book Grant, a major preventive initiative of the Ministry of Education aimed at poverty alleviation, continued with much success during the 2004 fiscal year benefiting 18,953 students in secondary schools across the country.

The programme, which provides financial grants of \$1,000 to students entering Form 4 and Lower Six, had a budgeted allocation of \$26,100,000 for the 2004 fiscal year. It continues to be one of the main initiatives aimed at ensuring that students are able to access all the requirements necessary for educational success. A total of \$49,452,500 was spent under this programme during the 2004 fiscal year.

The objectives of the School Book Grant are to ensure equal access to educational opportunity and to assist parents with the purchase of books and materials for schooling for their children.

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

- **School Nutrition Programme**

The School Nutrition Programme is one of Government's major preventive programmes aimed at poverty alleviation through the provision of breakfasts, lunches and milk drinks to deserving children in schools throughout Trinidad.

The scope of this programme is immense and is reflected in its budgeted allocation for the 2004 fiscal year of \$151,674,600, all of which was estimated to have been expended at the end of the 2004 fiscal year.

Information provided indicates that 95,000 lunches and 30,000 breakfasts were prepared during the fiscal year, benefiting students in primary, secondary, private and special education schools across the country. This was a planned increase from the 92,000 lunches and 25,000 breakfasts in the previous fiscal year.

The programme also involved some additional components during the 2004 fiscal year. Nutrition education lectures were given at selected schools across the country and the Nutrition Sub-Committee is currently in the process of publishing information in the print media.

The conduct of a lactose intolerance research project was carried out from January to March, 2004 in collaboration with the University of the West Indies to determine the extent of lactose intolerance in school children in the Matelot/ Toco area. The development of an eligibility mechanism to scientifically determine the recipients of the school meal service is also ongoing.

Caterers also benefited from initiatives under the programme through a seminar on Certified Farming in June 2004 done in collaboration with NAMDEVCO. The seminar allowed participants to make wiser selections when purchasing fruits and vegetables. Students and parents also benefited from the conduct of a Nutrition Summer Camp at Guayaguayare in collaboration with the Trinidad and Tobago Association of Nutritionists and Dietitians.

In 2005, there are plans to serve 98,000 lunches and 35,000 breakfasts. A Research Department will also be established under the Programme; impact studies will be initiated and a headquarters and test kitchen for the programme will be constructed.

- **Prevention of Mother to Child Transmission of HIV Programme**

The HIV/ AIDS pandemic has escalated to disastrous proportions across the globe. The Caribbean region is no exception, with the second highest adult prevalence rate in the world, after sub-Saharan Africa. Programmes aimed at preventing the increased spread of the disease to citizens of this country are necessary to ensure the well-being of the citizenry. Prevention of Mother to Child Transmission of HIV is a major initiative in this regard.

The programme is under the aegis of the Ministry of Health and seeks to reduce the transmission of HIV/ AIDS to newborn infants. This programme also offers voluntary HIV/AIDS testing and counseling for pregnant women who seek antenatal care at public sector health facilities.

The programme, which commenced in July 1999, operated with a budgeted allocation of \$1.7 million for the 2004 fiscal year. Thirteen thousand, eight hundred and seventy five (13,875) women were tested as of the end of 2003.

The components of the programme include voluntary testing and counseling; treatment; follow-up care for infant, mother and family and training for counselors.

Service centers at which this programme could be accessed include ante-natal clinics at hospitals and health centers across Trinidad and Tobago.

Following is a detailed presentation and discussion on the expenditure on some of the programmes mentioned above.

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

TABLE 8: COMPARISON OF BUDGETED ALLOCATIONS AND ESTIMATED EXPENDITURE 2004 BY KEY SOCIAL SECTOR PROGRAMMES

Programme	Budgeted Allocation 2004	Estimated Expenditure 2004	% of Budgeted Allocation Estimated to be Spent
DEVELOPMENTAL			
Civilian Conservation Corps	25,000,000	29,000,000	116%
Dollar for Dollar Education Plan	60,000,000	50,000,000	83%
Helping You Prepare for Employment (HYPE)	14,518,000	14,518,000	100%
National Skills Development Programme	8,000,000	8,340,000	104%
Non-Traditional Skills Training for Women	3,500,000	3,069,138	88%
On the Job Training (OJT)	28,000,000	38,008,604	136%
Retraining Programme for Displaced Workers	4,000,000	3,850,008	96%
Women in Harmony	2,535,951	1,800,000	71%
Youth Apprenticeship Programme in Agriculture (YAPA)	5,000,000	3,813,000	76%
Youth Development and Apprenticeship Centres	20,599,200	3,883,750	19%
Youth Training and Employment Partnership Programme (YTEPP)	29,724,000	29,724,000	100%
Geriatric Adolescent Partnership Programme (GAPP)	3,000,000	2,932,000	98%
National Social Development Programme (NSDP)	100,000,000	90,000,000	90%
Community Action for Revival and Empowerment (CARE)	3,200,000	6,500,000	203%
Community Based Micro Enterprise Programme (Micro Enterprise Loan (MEL) Facility)	1,000,000	900,000	90%
Community Education (Skills Development) Programme	913,400	495,000	54%
Export Centres Programme	5,000,000	8,000,000	160%
National Enterprise Development Company (NEDCO)	33,278,000	33,278,000	100%
Terminal Malls	2,000,000	1,595,622	80%
Total	348,976,351	329,407,122	94%

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

TABLE 8 (CONTINUED)

Programme	Budgeted Allocation 2004	Estimated Expenditure 2004	% of Budgeted Allocation Estimated to be Spent
REMEDIAL			
Disability Assistance Programme	137,000,000	71,052,201	52%
Old Age Pension Programme	790,000,000	779,331,884	99%
Public Assistance Programme	121,000,000	115,824,114	96%
Social Help and Rehabilitative Efforts (S.H.A.R.E.)	32,120,000	25,570,000	80%
Transformation and Development Centers	2,500,000	1,081,354	43%
Aided Self-Help Programme	3,000,000	4,127,909	138%
Total	1,085,620,000	996,987,462	92%
PREVENTIVE			
School Nutrition Programme (Trinidad)	151,674,600	150,674,600	99%
Total	151,674,600	150,674,600	99%

SOURCE: BUDGETS DIVISION OF THE MINISTRY OF FINANCE AND MINISTRIES' RECORDS

Significant achievements were made by the country's social sector ministries during the 2004 fiscal year, with most programmes expected to expend all or more than their budgeted expenditure for the period.

In the developmental category, three programmes had expenditures of 100% of the budgeted allocations for the fiscal year. These included Helping Youth Prepare for Employment (HYPE), the Youth Training and Employment Partnership Programme (YTEPP), and the National Enterprise Development Company (NEDCO).

In the same category, the Dollar for Dollar Education Plan, Non-Traditional Skills Training for Women, Retraining Programme, Geriatric Adolescent Partnership Programme (GAPP), National Social Development Programme (NSDP) and the Micro Enterprise Loan (MEL) Facility each had estimated expenditure of over 80% of the budgeted allocations to the programmes for the 2004 fiscal year.

There were also a significant number of programmes in the developmental category with estimated expenditures of more than 100% of their initial budgeted allocations because additional allocations were made for the programmes during the course of the fiscal year. These included the Community Action for Revival and Empowerment (CARE) programme, which had estimated expenditure of 203% at the end of the fiscal year; the Export Centres programme with estimated expenditure of 160% after receiving an additional \$3,000,000 in allocations; and the On the Job Training Programme (OJT), which received an additional allocation of \$10,008,604 resulting in the programme recording an estimated expenditure of 136%.

The Youth Development and Apprenticeship Centres (YDAC) programme was the only programme in the developmental category with an estimated expenditure of less than 50% of its allocation for the fiscal year. YDAC

III. REVIEW OF THE SOCIAL SECTOR INVESTMENT PROGRAMME

was allocated \$20,599,200 for 2004 and estimated expenditure is \$3,883,750 or 19%.

Ninety-four percent (94%) of the 348,976,351 budgeted allocation for selected programmes in the developmental programmes for 2004 was expected to be expended by the end of the fiscal year.

In the Remedial category, most of the programmes identified had estimated expenditures of over 50% of what was allocated for the 2004 fiscal year. These included the Old Age Pension Programme, with an estimated expenditure 99%; the Public Assistance programme with estimated expenditure of 96% and the Disability Assistance Programme, with an estimated expenditure of 52%.

The Aided Self Help programme was the only remedial programme with an estimated expenditure more than what was initially allocated, 138%.

The Transformation and Development Centres programme was the only one in the remedial category

with an estimated expenditure which was less than its budgeted allocation for the fiscal year. Forty-three percent (43%) of the \$2,500,000 allocated to the programme was estimated to be spent in 2004.

Of the selected programmes mentioned in the remedial category, 92% or \$996,987,462 of the \$1,085,620,000 allocated to the programmes was expected to be spent as at the end of the fiscal year.

Only one programme, the School Nutrition Programme, is mentioned in the preventive category, with an estimated expenditure of 99% of the budgeted allocation of \$151,674,600.

The 2004 fiscal year saw much success in reaching the nation's citizens and facilitating their needs for human development, empowerment, poverty alleviation and community development. The Social Sector Investment Programme will be building on these achievements in the coming fiscal year.

Sector Plans for 2005

In 2005, Government would continue to focus on building the human resource capacity of the citizenry, especially in the area of providing the less fortunate with a platform for empowerment. In this regard, the Coordinating Committee on the Social Sector (CCSS) has identified the following seventeen (17) critical training programme for review, rationalization where necessary, strengthening and expansion to a national level:

- *Community Education (Skills Development) Programme*
- *Export Centres Programme*
- *Geriatric Adolescent Partnership Programme (GAPP)*
- *Non-Traditional Skills Training for Women*
- *Transformation and Development Centres*
- *Women in Harmony*
- *Youth Apprenticeship Programme in Agriculture (YAPA)*
- *Civilian Conservation Corps (CCC)*
- *Military Led Academic Training Programme (MILAT)*
- *Military Led Youth Programme of Apprenticeship Reorientation Training (MYPART)*
- *Helping Youth Prepare for Employment (HYPE)*
- *Multi-Sector Skill Training Programme (MuST)*
- *On-the-Job Training Programme (OJT)*
- *Retraining Programme*
- *Youth Training and Employment Partnership Programme (YTEPP)*
- *The Adult Education Programme*
- *The Patient Care Assistance (PCA) Programme*

Emphasis would be placed on such issues as national geographic coverage, trainee/trainer ratio, management structures, accreditation/certification status, post-training job placement opportunities and monitoring and evaluation mechanisms. These seventeen (17) critical programmes are geared to the unemployed in several categories – youth, adults, women, and retrenched/displaced workers.

In 2005, emphasis will be placed on establishing mechanisms for effective targeting of these programmes. *Table 9* compares the targets for selected social programmes for 2004 and 2005 respectively, inclusive of ten (10) of the seventeen (17) critical programmes. Several of these selected programmes propose an increase, varying from 7% to 97%, over the number of beneficiaries targeted in 2004. A concerted effort will be made to ensure that the 2005 targets are achieved and exceeded where possible.

IV. THE SOCIAL SECTOR INVESTMENT PROGRAMME 2005

TABLE 9: COMPARISON OF TARGETS FOR 2004 AND 2005 FOR SELECTED SOCIAL PROGRAMMES

Programme	Targeted Number of Beneficiaries 2004	Targeted Number of Beneficiaries 2005	Diff. in Targeted Number of Beneficiaries between 2004 and 2005
<i>Geriatric Adolescent Partnership Programme (GAPP)</i>	600	1,500	900
<i>Helping Youth Prepare for Employment (HYPE)</i>	1,430	1,530	100
<i>On the Job Training</i>	10,000	8,000	-2,000
<i>Youth Development and Apprenticeship Centres</i>	484	440	-44
<i>Youth Facilities Development Programme</i>	700	634	-66
<i>Youth Training and Employment Partnership Programme (YTEPP)</i>	6,029	7,000	971
<i>Civilian Conservation Corps (CCC)</i>	3,500	3,200	-300
<i>Sport Training and Enhancement Programme (STEP)</i>	4,000	4,000	0
<i>Youth Apprenticeship Programme in Agriculture (YAPA)</i>	1,302	600	-720
<i>Women in Harmony</i>	450	600	150
<i>Non-Traditional Skills Training for Women</i>	443	1,200	757
<i>National Enterprise Development Company (NEDCO)</i>	2,800	5,000	2,200
<i>Government Assistance for Tuition Expenses (GATE)</i>	11,000	25,000	14,000
<i>National Social Development Programme (NSDP)</i>	52,000	102,645	50,645
<i>School Nutrition Programme (Trinidad)</i>	128,564	138,000	9,436
<i>Community Education (Skills Development) Programme</i>	11,009	13,000	1,991

SOURCE: MINISTRIES' RECORDS

IV. THE SOCIAL SECTOR INVESTMENT PROGRAMME 2005

The full implementation of the *Government Assistance for Tuition Expenses (GATE)* and the opening of the *University of Trinidad and Tobago (UTT)* in the new academic year in September 2004 will make tertiary education more accessible to citizens of Trinidad and Tobago. The primary focus of the UTT would be on the development of the nation's human resources in line with the needs of the energy sector. This would allow citizens to participate directly in the energy sector, as it is envisioned that the number of skilled national personnel available to that sector would increase in the medium to long term. It would also facilitate the further expansion, diversification and sustainability of the energy sector and ultimately the national economy.

Good governance demands that continued investment in the social sector be concomitant with periodic assessments as to whether the desired impact and outcomes are being achieved. In fiscal 2005 Government would therefore place increased focus on monitoring and evaluation systems at various levels in the social sector – at the programme level, at the level of the implementing Agency and at the central coordinating level. It is envisaged that these initiatives will enable rationalization of programmes and the more efficient use of resources.

Monitoring and evaluation functions at the coordinating level would be undertaken by the Ministry of Social Development which has the overarching responsibility for coordinating monitoring and evaluation activities in the social sector. At the programme level, steps will be taken to ensure that all programmes have clear objectives and indicators to facilitate continuous monitoring and evaluation. At the level of the Agencies, capacity building of staff and the introduction of monitoring and evaluation systems and mechanisms will be pursued.

Among the evaluations that the Ministry of Social Development would be conducting in fiscal 2005 is the *Sector Evaluation of Youth Training Programmes*. This would involve an evaluation of all level 1 youth training programmes funded by government to determine the effectiveness, impact and comparative strengths and weaknesses of each programme. The expected outcome of this evaluation is a more effective delivery mechanism

for youth training (level 1) throughout Trinidad and Tobago.

Government has also committed to invest additional resources toward capacity building and institutional strengthening of the NGO sector in 2005 as it seeks to strengthen the ability of its NGO partners to effectively manage and deliver social services and programmes to targeted populations. In this regard, a framework document will be developed to guide the relationship between the Government and this important sector.

A Rapid Assessment of the Nature and Extent of Social Services Delivery in the Non Governmental Organization (NGO) Sector will also be undertaken by the Ministry of Social Development. This assessment will synthesize all research done within the last five (5) years on the nature and extent of social services delivery in the NGO sector.

The primary objectives of the assessment are to: establish a comprehensive database of current information on the social services delivered through NGOs; make a preliminary assessment of the capacity of the existing NGOs to engage in expanded service delivery in collaboration with government; and to identify suitable NGO partners for increased technical and financial support from government. The outcome of this intervention would be used to expand and strengthen social service delivery through selected NGO partners. As a corollary to this, the Ministry of Social Development would undertake to train NGOs in monitoring and evaluation methodology in fiscal 2005.

In an effort to gain an understanding of the nature, extent, causes and effects of several of the ills and malaise afflicting society, a *Research Agenda for the Social Sector* for the period 2004 – 2006 will be finalized whilst research activities already planned would be undertaken in fiscal 2005. The findings of such research would inform further intervention in the social sector.

IV. THE SOCIAL SECTOR INVESTMENT PROGRAMME 2005

The following are among the surveys that are proposed for conduct/completion in fiscal 2005:

- *Conformity to Socially Accepted Norms and Values in Trinidad and Tobago*
- *National Survey of the Socially Displaced (Children and Adults)*
- *Focus Group Study to Ascertain the Extent and Quality of Access to Social Services by Persons with Disabilities*
- *Evaluating Levels of Literacy*
- *Status of Males in the Society*
- *The Causes and Effects of Alcohol Consumption*
- *The Prevalence of Alcohol and Other Drug Use/ Abuse Amongst Specific Populations*
- *The Social Impacts of Nationally Legitimized Gambling (Phase 1)*
- *Sexual Abuse (Incest)*
- *The Social Implications of the Deportee Problem*
- *Needs of Children's Homes*
- *The Status of Ex-Prisoners*

Other Programmes and Policies and Institutional/ Structural Initiatives that are to be implemented in 2005 are contained at Appendix V.

With the increasing number of older persons in the society, there was need for the development and implementation of policies and programmes which cater to the needs of this population on a sustainable basis.

The focus of the programmes for 2005 are geared towards the institutional development and strengthening of programmes for older persons which would be implemented by the Division of Ageing of the Ministry of Social Development.

APPENDICES

List of Non- Governmental Organizations Receiving Government Subventions/Grants 2003 & 2004

Organization	(a) Subventions/ Grants Payable 2003	(b) Subventions/ Grants Payable 2004	(c) Difference in Subventions/ Grants Paid 2004 - 2003
<u>Ministry of Education</u>			
Grants to Assisted Secondary Schools	\$ 21,000,000.00	\$ 28,950,000.00	\$ 7,950,000.00
Grant to Matelot Community School	\$ 117,000.00	\$ 287,360.00	\$ 170,360.00
Servol Adolescent Development Training Programme	\$ 9,702,000.00	\$ 9,701,150.00	\$ (850.00)
Grants to Assisted Primary Schools	\$ 24,100,000.00	\$ 23,347,300.00	\$ (752,700.00)
Grants to Assisted Primary Schools - Minor	\$ 7,678,000.00	\$ 6,889,000.00	\$ (789,000.00)
Books for Children of Deceased Public Officers	\$ 28,630.00	\$ 28,630.00	\$ -
Servol Junior Life Centre	\$ 933,218.00	\$ 1,023,750.00	\$ 90,532.00
Fees for Students at Private Secondary Schools	\$ 19,324,518.00	\$ 33,324,120.00	\$ 13,999,602.00
Local School Boards - Secondary Schools	\$ -	\$ 1,500,000.00	\$ 1,500,000.00
Grants for Students - Conference/Seminars /Competitions	\$ -	\$ 1,092,000.00	\$ 1,092,000.00
<u>Ministry of Education's Total Subventions</u>	\$ 82,883,366.00	\$ 106,143,310.00	\$ 23,259,944.00
<u>Office of the Prime Minister</u>			
<u>Ecclesiastical Grants</u>			
Roman Catholic Church	\$ 115,724.00	\$ 115,724.00	\$ -
Anglican Church of Trinidad & Tobago	\$ 51,576.00	\$ 51,576.00	\$ -
Divine Life Society	\$ 2,132.80	\$ 2,132.00	\$ (0.80)
Sanatan Dharma Maha Sabha	\$ 43,428.00	\$ 43,428.00	\$ -
Vishwa Hindu Parishad	\$ 12,775.20	\$ 12,775.20	\$ -
Kabir Panth Association	\$ 8,515.60	\$ 8,515.60	\$ -
Arya Pratinidhi Sabha	\$ 4,256.60	\$ 4,257.60	\$ 1.00
Shiva Dharma Sabha	\$ 14,050.80	\$ -	\$ (14,050.80)
Trustees Muslim League Incorporated	\$ 17,738.00	\$ 17,738.00	\$ -
Anjuman Sunnatul Jamaat Association	\$ 11,292.00	\$ 11,292.00	\$ -
Tackveeyatul Islamic Association	\$ 11,298.00	\$ 11,298.00	\$ -

APPENDIX I

Organization	(a) Subventions/ Grants Payable 2003	(b) Subventions/ Grants Payable 2004	(c) Difference in Subventions/ Grants Paid 2004 - 2003
<u>Office of the Prime Minister</u> (cont'd)			
Presbyterian Church of Trinidad and Tobago	\$ 26,440.00	\$ 26,440.00	\$ -
Methodist Church of Trinidad and Tobago	\$ 10,148.00	\$ 10,156.00	\$ 8.00
South Caribbean Conference Seventh Day Adventist	\$ 17,608.00	\$ 17,608.00	\$ -
Independent Baptist Missionary Union	\$ 4,418.00	\$ 4,418.00	\$ -
National Evangelical Spiritual Baptist	\$ 4,418.00	\$ 4,418.00	\$ -
West Indies Spiritual Sacred Order	\$ 4,410.00	\$ 4,410.00	\$ -
Baptist (Orthodox)	\$ 16,940.00	\$ 16,940.00	\$ -
Moravian Church of Trinidad and Tobago	\$ 3,589.00	\$ 3,589.00	\$ -
Pentecostal Assemblies of the West Indies	\$ 25,080.00	\$ 25,080.00	\$ -
Association of Jehovah Witnesses	\$ 4,808.00	\$ 4,808.00	\$ -
Church of God	\$ 3,225.00	\$ 3,225.00	\$ -
Ethiopian Orthodox Church	\$ 896.00	\$ 488.00	\$ (408.00)
Stewards Christian Brethren Ltd.	\$ 488.00	\$ 976.00	\$ 488.00
<u>Sub-Total</u>	\$ 415,255.00	\$ 401,292.40	\$ (13,962.60)
<u>Services for Persons with Disabilities</u>			
International Chapter for the Disabled Persons	\$ 50,000.00	\$ 61,840.00	\$ 11,840.00
Goodwill Industries	\$ 450,000.00	\$ 450,000.00	\$ -
National Centre for Persons with Disabilities	\$ 520,000.00	\$ 520,000.00	\$ -
T&T Association for Hearing Impaired	\$ 4,063,151.00	\$ 4,181,676.00	\$ 118,525.00
Disabled Persons International	\$ 61,840.00	\$ -	\$ (61,840.00)
T&T Blind Welfare Association	\$ 5,800,000.00	\$ 6,289,422.00	\$ 489,422.00
Swantson Home for Blind Lads	\$ 500.00	\$ 500.00	\$ -
<u>Sub-Total</u>	\$ 10,945,491.00	\$ 11,503,438.00	\$ 557,947.00
<u>Children's Homes</u>			
Jalakshmi Home	\$ 60,000.00	\$ 60,000.00	\$ -
Ferndean's Children's Home	\$ 40,000.00	\$ 40,000.00	\$ -
Islamic Home for Children	\$ 40,000.00	\$ 40,000.00	\$ -

APPENDIX I

Organization	(a) Subventions/ Grants Payable 2003	(b) Subventions/ Grants Payable 2004	(c) Difference in Subventions/ Grants Paid 2004 - 2003
<u>Office of the Prime Minister</u> (cont'd)			
St. Dominic's Children's Home	\$ 7,306,000.00	\$ 8,504,419.00	\$ 1,198,419.00
St. Mary's Children's Home	\$ 8,245,000.00	\$ 9,130,886.00	\$ 885,886.00
Philip's Children's Home	\$ 149,650.00	\$ 149,650.00	\$ -
Emmanual Cradle	\$ 30,000.00	\$ -	\$ (30,000.00)
The Cyril Ross Nursery	\$ 120,000.00	\$ 120,000.00	\$ -
CREDO Foundation	\$ 259,711.36	\$ 160,026.28	\$ (99,685.08)
Child Welfare League	\$ 698,548.00	\$ 698,548.00	\$ -
<u>Sub-Total</u>	\$ 16,948,909.36	\$ 18,903,529.28	\$ 1,954,619.92
<u>Industrial Schools</u>			
St. Michael's School for Boys	\$ 5,174,000.00	\$ 5,640,911.00	\$ 466,911.00
St. Jude's School for Girls	\$ 4,512,345.00	\$ 4,354,854.00	\$ (157,491.00)
<u>Sub-Total</u>	\$ 9,686,345.00	\$ 9,995,765.00	\$ 309,420.00
<u>Socially Displaced</u>			
St. Vincent De Paul Society	\$ 1,590,100.00	\$ 1,544,262.00	\$ (45,838.00)
Nazareth Halfway House	\$ 147,600.00	\$ 147,600.00	\$ -
The Committee for the Socially Displaced in San Fernando	\$ 250,000.00	\$ 250,000.00	\$ -
Halfway House for Homeless Psychiatric Females	\$ 363,069.00	\$ 363,069.00	\$ -
<u>Sub-Total</u>	\$ 2,350,769.00	\$ 2,304,931.00	\$ (45,838.00)
<u>Family Life and Counseling Service</u>			
Families in Action	\$ 100,000.00	\$ 100,000.00	\$ -
Lifeline	\$ 46,000.00	\$ 46,000.00	\$ -
Rape Crisis Centre	\$ 66,000.00	\$ 66,000.00	\$ -
National Family Home for Reconciliation	\$ 75,000.00	\$ 75,000.00	\$ -
Coterie of Social Workers	\$ 20,900.00	\$ 20,900.00	\$ -
South Social Workers Task Force	\$ 40,000.00	\$ -	\$ (40,000.00)
Family Planning Association	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
<u>Sub-Total</u>	\$ 1,347,900.00	\$ 1,307,900.00	\$ (40,000.00)

APPENDIX I

Organization	(a) Subventions/ Grants Payable 2003	(b) Subventions/ Grants Payable 2004	(c) Difference in Subventions/ Grants Paid 2004 - 2003
<u>Office of the Prime Minister</u> (cont'd)			
<u>General</u>			
Society for the Prevention of Cruelty to Animals	\$ 35,000.00	\$ 35,000.00	\$ -
St. John's Council Association & Brigade	\$ 20,000.00	\$ 20,000.00	\$ -
T&T Red Cross Society Emergency	\$ 20,000.00	\$ 20,000.00	\$ -
T & T Legion of British Commonwealth Services	\$ 15,000.00	\$ 15,000.00	\$ -
T&T Association of Village and Community Councils	\$ 12,000.00	\$ -	\$ (12,000.00)
International Committee for Red Cross	\$ 10,000.00	\$ 10,000.00	\$ -
Young Men's Christian Association	\$ 81,600.00	\$ 81,600.00	\$ -
Salvation Army	\$ 30,840.00	\$ 30,840.00	\$ -
T&T Federation of Women's Institute	\$ 8,000.00	\$ -	\$ (8,000.00)
<u>Sub-Total</u>	\$ 232,440.00	\$ 212,440.00	\$ (20,000.00)
<u>Substance Abuse Rehabilitation Centres</u>			
HEAL	\$ 45,246.00	\$ 45,246.00	\$ -
Rebirth House	\$ 78,800.00	\$ 78,800.00	\$ -
Hope Centre	\$ 25,000.00	\$ 25,000.00	\$ -
New Life Ministries	\$ 100,000.00	\$ 100,000.00	\$ -
<u>Sub-Total</u>	\$ 249,046.00	\$ 249,046.00	\$ -
<u>Homes for Senior Citizens</u>			
Siparia Senior Citizens Home	\$ 21,292.00	\$ 21,292.00	\$ -
Mayaro Senior Citizens Home	\$ 15,394.00	\$ 15,394.00	\$ -
La Brea Senior Citizens Home	\$ 19,828.00	\$ 19,828.00	\$ -
Sangre Grande Senior Citizens Home	\$ 21,144.00	\$ 21,144.00	\$ -
Toco Senior Citizens Home	\$ 16,544.00	\$ 16,544.00	\$ -
Point Fortin Senior Citizens Home	\$ 22,440.00	\$ 22,440.00	\$ -
Chaguanas Senior Citizens Home	\$ 19,567.00	\$ 19,567.00	\$ -
Couva Senior Citizens Home	\$ 19,764.00	\$ 19,764.00	\$ -
J C Mc Donald Home for the Aged	\$ 27,336.00	\$ 27,336.00	\$ -
<u>Sub-Total</u>	\$ 183,309.00	\$ 183,309.00	\$ -

APPENDIX I

Organization	(a) Subventions/ Grants Payable 2003	(b) Subventions/ Grants Payable 2004	(c) Difference in Subventions/ Grants Paid 2004 - 2003
<u>Office of the Prime Minister</u> (cont'd)			
<u>Hostels/Halfway Houses</u>			
Salvation Army Geddes Grant Hostel	\$ 20,928.00	\$ 20,928.00	\$ -
Shelter for Women and Children	\$ 90,000.00	\$ 90,000.00	\$ -
Business and Professional Women's Club Halfway Houses	\$ 65,000.00	\$ 65,000.00	\$ -
<u>Sub-Total</u>	\$ 175,928.00	\$ 175,928.00	\$ -
<u>Medical Services</u>			
Chest and Heart Association	\$ 12,300.00	\$ 12,300.00	\$ -
T&T Medical Services	\$ 4,422.00	\$ 4,422.00	\$ -
A.S.J.A Islamic Services	\$ 48,000.00	\$ 48,000.00	\$ -
<u>Sub-Total</u>	\$ 64,722.00	\$ 64,722.00	\$ -
<u>Educational and Employment Services</u>			
Servol	\$ 37,700.00	\$ 37,700.00	\$ -
<u>Sub-Total</u>	\$ 37,700.00	\$ 37,700.00	\$ -
-			\$ -
<u>Office of the Prime Minister's Total Subventions</u>	\$ 42,637,814.36	\$ 45,340,000.68	\$ 2,702,186.32
<u>Ministry of Health</u>			
Christ Child Convalescent Home	\$ 253,000.00	\$ 613,000.00	\$ 360,000.00
Cheshire Homes	\$ 19,000.00	\$ 50,000.00	\$ 31,000.00
Diabetes Association of Trinidad and Tobago	\$ 100,000.00	\$ 100,000.00	\$ -
The Princess Elizabeth Home for Handicapped Children Association	\$ 4,182,375.00	\$ 5,300,500.00	\$ 1,118,125.00
Trinidad and Tobago Association for Retarded Children	\$ 5,923,643.00	\$ 7,297,800.00	\$ 1,374,157.00
Trinidad and Tobago Association of Mental Health	\$ 10,000.00	\$ 10,000.00	\$ -
Trinidad and Tobago Cancer Society	\$ 158,500.00	\$ 158,500.00	\$ -
Trinidad and Tobago Leprosy Society	\$ 180,000.00	\$ 180,000.00	\$ -

APPENDIX I

Organization	(a) Subventions/ Grants Payable 2003	(b) Subventions/ Grants Payable 2004	(c) Difference in Subventions/ Grants Paid 2004 - 2003
<u>Ministry of Health</u> (cont'd)			
Trinidad and Tobago National Council on Alcoholism	\$ 66,000.00	\$ 66,000.00	\$ -
Friends of the Blood Bank	\$ 100,000.00	\$ 100,000.00	\$ -
John Hayes Memorial Kidney Foundation	\$ 30,000.00	\$ 30,000.00	\$ -
Informative Breast Feeding Service	\$ 5,000.00	\$ 5,000.00	\$ -
Catholic Marriage Advisory Council	\$ 18,000.00	\$ 18,000.00	\$ -
New Life Ministries	\$ 480,000.00	\$ 480,000.00	\$ -
Living Water Community	\$ 480,000.00	\$ 480,000.00	\$ -
Lupus Society of Trinidad and Tobago	\$ 10,500.00	\$ 10,500.00	\$ -
<u>Ministry of Health's Total Subventions</u>	\$ 12,016,018.00	\$ 14,899,300.00	\$ 2,883,282.00
<u>Ministry of Sport and Youth Affairs</u>			
All Sport Promotion	\$ -	\$ 125,000.00	\$ 125,000.00
Amateur Swimming Association of Trinidad and Tobago	\$ 93,261.05	\$ 30,000.00	\$ (63,261.05)
Cricket Olympic Council	\$ -	\$ 11,500.00	\$ 11,500.00
Draughts and Checkers Association	\$ -	\$ 39,675.00	\$ 39,675.00
Elite Athletes Programme	\$ -	\$ 4,578,953.00	\$ 4,578,953.00
Girl Guides Association of Trinidad and Tobago	\$ 5,000.00	\$ 84,000.00	\$ 79,000.00
Life Saving Society	\$ -	\$ 9,000.00	\$ 9,000.00
National Amateur Athletic Association of Trinidad & Tobago	\$ 1,247,000.00	\$ 195,768.00	\$ (1,051,232.00)
National Basketball Federation of Trinidad and Tobago	\$ -	\$ 30,617.00	\$ 30,617.00
Philips Promotion Company Ltd. (Cycling)	\$ -	\$ 50,000.00	\$ 50,000.00
Presidents Award Scheme of Trinidad and Tobago	\$ 23,000.00	\$ 60,000.00	\$ 37,000.00
Scouts Association of Trinidad and Tobago	\$ 10,000.00	\$ 126,000.00	\$ 116,000.00
Southern Games	\$ -	\$ 29,853.52	\$ 29,853.52
Special Olympics of Trinidad and Tobago	\$ 100,000.00	\$ 37,000.00	\$ (63,000.00)
Stern John Skill Awards Programme	\$ -	\$ 140,000.00	\$ 140,000.00
The National Racing Pigeon Commission of Trinidad & Tobago	\$ 20,230.00	\$ -	\$ (20,230.00)

APPENDIX I

Organization	(a) Subventions/ Grants Payable 2003	(b) Subventions/ Grants Payable 2004	(c) Difference in Subventions/ Grants Paid 2004 - 2003
<u>Ministry of Sport and Youth Affairs</u>			
<i>(cont'd)</i>			
Trinidad and Tobago Amateur Boxing Association	\$ 128,628.44	\$ 161,772.49	\$ 33,144.05
Trinidad and Tobago Amateur Sailing Association	\$ 50,000.00	\$ -	\$ (50,000.00)
Trinidad and Tobago Badminton Association	\$ 81,748.00	\$ 20,350.00	\$ (61,398.00)
Trinidad and Tobago Body Builders Federation	\$ 85,850.00	\$ -	\$ (85,850.00)
Trinidad and Tobago Chess Association	\$ 62,865.00	\$ -	\$ (62,865.00)
Trinidad and Tobago Clico Marathon	\$ -	\$ 20,000.00	\$ 20,000.00
Trinidad and Tobago Contract Bridge Association	\$ 56,876.00	\$ -	\$ (56,876.00)
Trinidad and Tobago Cricket Board of Control	\$ 57,595.00	\$ 70,000.00	\$ 12,405.00
Trinidad and Tobago Cycling Federation	\$ 85,000.00	\$ -	\$ (85,000.00)
Trinidad and Tobago Darts Association	\$ -	\$ 27,200.00	\$ 27,200.00
Trinidad and Tobago Draughts Association	\$ 20,400.00	\$ -	\$ (20,400.00)
Trinidad and Tobago Equestrian Association	\$ 60,000.00	\$ 20,000.00	\$ (40,000.00)
Trinidad and Tobago Football & Rugby Union	\$ 98,000.00	\$ 20,000.00	\$ (78,000.00)
Trinidad and Tobago Football Federation	\$ 2,000,000.00	\$ 181,095.76	\$ (1,818,904.24)
Trinidad and Tobago Golf Association	\$ 80,000.00	\$ -	\$ (80,000.00)
Trinidad and Tobago Gymnastics Association	\$ -	\$ 60,000.00	\$ 60,000.00
Trinidad and Tobago Hockey Board	\$ -	\$ 170,530.00	\$ 170,530.00
Trinidad and Tobago Judo Association	\$ 79,813.00	\$ -	\$ (79,813.00)
Trinidad and Tobago Karate Union	\$ -	\$ 20,000.00	\$ 20,000.00
Trinidad and Tobago Netball Association	\$ 85,941.50	\$ 200,000.00	\$ 114,058.50
Trinidad and Tobago Olympic Committee	\$ 179,402.80	\$ 500,000.00	\$ 320,597.20
Trinidad and Tobago Power Lifting & Olympic Weightlifting Federation	\$ 60,000.00	\$ -	\$ (60,000.00)
Trinidad and Tobago Pro League	\$ -	\$ 2,750,000.00	\$ 2,750,000.00
Trinidad and Tobago Rifle Association	\$ 50,000.00	\$ -	\$ (50,000.00)
Trinidad and Tobago Scrabble Association	\$ 2,000.00	\$ -	\$ (2,000.00)
Trinidad and Tobago Squash Association	\$ 45,000.00	\$ -	\$ (45,000.00)

APPENDIX I

Organization	(a) Subventions/ Grants Payable 2003	(b) Subventions/ Grants Payable 2004	(c) Difference in Subventions/ Grants Paid 2004 - 2003
<u>Ministry of Sport and Youth Affairs</u>			
<i>(cont'd)</i>			
Trinidad and Tobago Table Tennis Association	\$ 87,500.00	\$ 75,000.00	\$ (12,500.00)
Trinidad and Tobago Taekwondo Association	\$ 86,521.50	\$ 50,000.00	\$ (36,521.50)
Trinidad and Tobago Tennis Association	\$ 60,000.00	\$ 27,053.26	\$ (32,946.74)
Trinidad and Tobago Trap & Skeete Association	\$ 50,000.00	\$ -	\$ (50,000.00)
Trinidad and Tobago Volleyball Association	\$ 67,428.00	\$ 120,000.00	\$ 52,572.00
Trinidad and Tobago Windball Cricket Association	\$ 14,000.00	\$ 1,800.00	\$ (12,200.00)
Trinidad and Tobago Women's Cricket Board	\$ 81,845.00	\$ 241,000.00	\$ 159,155.00
Trinidad Youth Council	-	\$ 100,000.00	\$ 100,000.00
Tobago Youth Council	-	\$ 60,000.00	\$ 60,000.00
World Walking Day	\$ 20,700.00	\$ -	\$ (20,700.00)
Young Men's Christian Association	\$ 1,000.00	\$ 36,000.00	\$ 35,000.00
Young Women's Christian Association	\$ 4,000.00	\$ 30,000.00	\$ 26,000.00
<u>Ministry of Sport and Youth Affairs</u> <u>Total Subventions</u>	\$ 5,340,605.29	\$ 10,509,168.03	\$ 5,168,562.74
<u>Tobago House of Assembly</u>			
Family First Foundation Group	\$ 30,000.00	\$ 30,000.00	\$ -
Syl Phil Home in Love	\$ 30,000.00	\$ 30,000.00	\$ -
Jesus Cares Family Cottage	\$ 144,000.00	\$ 144,000.00	\$ -
Sunset Home for the Aged	\$ 2,000.00	\$ 2,000.00	\$ -
Happy Haven	\$ 50,000.00	\$ 50,000.00	\$ -
TOWERS	\$ 30,000.00	\$ 30,000.00	\$ -
St. Vincent De Paul Home For the Aged	\$ 12,000.00	\$ 12,000.00	\$ -
Fundamentals Cultural Group	\$ 12,000.00	\$ 12,000.00	\$ -
Tobago Council of Elders	\$ 10,000.00	\$ 10,000.00	\$ -
<u>Tobago House of Assembly's</u> <u>Total Subventions</u>	\$ 320,000.00	\$ 320,000.00	\$ -

APPENDIX I

Organization	(a) Subventions/ Grants Payable 2003	(b) Subventions/ Grants Payable 2004	(c) Difference in Subventions/ Grants Paid 2004 - 2003
<u>Ministry of Community Development</u>			
Trinidad and Tobago Association of Village Councils	\$ 12,000.00	\$ 12,000.00	\$ -
Trinidad and Tobago Federation of Women's Institute	\$ 8,000.00	\$ 8,000.00	\$ -
<u>Ministry of Community Development</u> <u>Total Subventions</u>	\$ 20,000.00	\$ 20,000.00	\$ -
<u>Ministry of National Security</u>			
Police Youth Clubs	\$ -	\$ 500,000.00	\$ 500,000.00
Crime Stoppers of Trinidad and Tobago	\$ -	\$ 4,000,000.00	\$ 4,000,000.00
<u>Ministry of National Security</u> <u>Total Subventions</u>	\$ -	\$ 4,500,000.00	\$ 4,500,000.00
<u>Grand Total</u>	\$ 143,217,803.65	\$ 181,731,778.71	\$ 38,513,975.06

Status of New Programmes That Were Identified for Implementation in 2004

Programme	Ministry	Status
<i>Parole System</i>	National Security	Membership of the Parole Introduction Committee approved by Cabinet with effect from July 01, 2003. This committee will develop a Policy on Parole and an Action Plan for the implementation of the Parole System
<i>Military Led Academic Training Programme (MILAT)</i>	- do -	Proposed for implementation on September 13, 2004 in Tobago and in November 2004 in Trinidad
<i>Military Led Youth Apprenticeship Reorientation Training Programme (MY PART)</i>	- do -	Proposed for implementation on September 20, 2004
<i>National Youth Service Programme</i>	- do -	Proposed for implementation on September 06, 2004
<i>Halfway House for Male-Ex Prisoners</i>	Social Development	Cabinet approved a Report with recommendations for financial assistance to NGOs to expand or refurbish their facilities to accommodate more ex-prisoners. It is expected that these services would become available from September 2004
<i>Remand Home for Young Female Offenders</i>	- do -	An Implementation committee was established and commenced discussions concerning a site for the facility and its design
<i>Programme to Address the Situation of Deportees</i>	- do -	A Proposal to address the situation of deportees received Cabinet approval in February 2004. A Multi-Sectoral Committee, under the purview of the Ministry of National Security, commenced work in May 2004 towards the formulation of a National Policy by October 2004, and to oversee implementation of the various tenets of the Policy
<i>Community Care Programme</i>	Health	The first phase of the Programme, involving the decanting of mentally disabled older persons and children from the St. Ann's Hospital, San Fernando General Hospital and the St. James Medical Complex to Homes for Older Persons and other care facilities, is proposed for implementation by December 2004

APPENDIX II

Programme	Ministry	Status
<i>School Health Programme for the Prevention & Management of Auditory & Visual Impairment in Primary Schools in Trinidad and Tobago</i>	Health and Education	Cabinet approved the implementation of the Programme in December 2003. During 2004, both the Project Management Team and the Implementation Steering Committee were established and the technical equipment for the project procured. The full programme will commence before the end of 2004. The Implementation Steering Committee has been holding discussions with the Ministry of Education and Families in Action to harmonize different initiatives to eliminate overlap or duplication of effort and cost.
<i>Housing Subsidy System for New Housing (Home Purchase Subsidy Programme)</i>	Housing	Proposed for implementation by September 2004
<i>Community Development Scholarship Programme</i>	Community Development, Culture and Gender Affairs	This Programme commenced in January 2004
<i>Family Life Management Programme</i>	Office of the Prime Minister (Social Services Delivery)	Four (4) communities benefited from this intervention during fiscal 2003/2004: Barrackpore, Belmont, Couva and Laventille. Implementation will continue in other communities throughout Trinidad and Tobago during fiscal 2004/2005
<i>Family Media Programme</i>	- do -	The radio programme : <i>"It's Family Time, Let's Talk"</i> commenced on Radio 95.5 FM during fiscal 2003/2004. Video documentaries pertaining to family and incest are to be aired on national television during fiscal 2004/2005
<i>Training of Personal Assistants for Persons with Disabilities</i>	- do -	This Project is in the tendering phase of inviting training proposals from Organizations
<i>Establishment of a Disability Assistance Fund</i>	- do -	This Fund was operationalized in December 2003.
<i>Community Based Family Life Meetings & Training for Parenting</i>	- do -	Several seminars were conducted in San Fernando during the 2004 fiscal year in conjunction with the Lions Club, San Fernando. A nine-week programme on support for parents and caregivers of infants from birth to three (3) years was held in Point Fortin, Sangre Grande, Santa Cruz and Woodbrook.

APPENDIX II

Programme	Ministry	Status
<i>Rehabilitation of Child Labourers</i>	- do -	Cabinet approval was obtained in May 2004 for the establishment of a National Steering Committee on the <i>Prevention and Elimination of Child Labour in Trinidad and Tobago</i> . Cabinet approval was also obtained for the conduct of a baseline survey of child labourers in the Beetham and Forres Park landfill sites in conjunction with the International Labour Organization (ILO). This survey will be undertaken in fiscal 2004/2005 and will inform the work of the committee.
<i>Institutional Strengthening at Assessment Centres for Socially Displaced Persons – Port-of-Spain and San Fernando</i>	Office of the Prime Minister (Social Services Delivery)	Proposed for commencement in September 2004 at 2 centres – Centre for Socially Displaced Persons, Port-of-Spain & Court Shamrock, San Fernando
<i>Public Education Campaign on Social Displacement</i>	- do -	This Programme is currently being reviewed by the Office of the Prime Minister (Social Services Delivery)
<i>Relocation of Socially Displaced Elderly Persons to Homes for Older Persons</i>	- do -	Initial start up of this Programme is dependent on recruitment of appropriate staff
<i>Literacy Programme for Socially Displaced Residents at the Centre for Socially Displaced Persons & Drug Rehabilitation Centres</i>	- do -	This Programme will commence in November 2004
<i>Building Youth Structures</i>	Sport and Youth Affairs	This Programme forms part of the District Youth Services that are executed on an annual basis by the Ministry

Status of Policies and Institutional/Structural Initiatives That Were Identified for Implementation in 2004

Policies and Institutional/Structural Initiatives	Ministry	Status
<i>National Gender Policy</i>	Community Development, Culture and Gender Affairs	The Draft Policy was completed and is being reviewed by various stakeholders following which the revised document would be submitted to Cabinet for approval
<i>Expansion of the Breakfast Component of the School Feeding Programme</i>	Education	The number of breakfasts was increased by 5,000 (from 25,000 to 30,000)
<i>Finalization of the National School Health Policy</i>	Health and Education	The Policy was approved in principle by Cabinet in December 2003. Public consultations would be held during fiscal 2004/2005 to obtain the input of key stakeholders
<i>Implementation of a Family Court Pilot Project</i>	Judiciary	The Pilot Project was launched in May 2004
<i>Establishment of a Children's Authority of Trinidad and Tobago</i>	Office of the Prime Minister (Social Services Delivery)	A stakeholder retreat was held in August 2004. The Office of the Prime Minister (Social Services Delivery) is taking steps to implement the Authority during the 2004/2005 fiscal year
<i>Establishment of a Criminal Injuries Compensation Board and Unit</i>	- do -	The Board and Unit are not yet established
<i>Survey on Poverty – Living Standards Measurement</i>	- do -	A Technical Committee is being established to oversee the implementation of the survey. The survey is to be conducted in April 2005
<i>Development of a Child Indicators Monitoring System</i>	Planning and Development (Central Statistical Office)	A database to capture various types of information relevant to children was designed and tested, and is to inform a forthcoming situational analysis of children and their families

Policies and Institutional/ Structural Initiatives	Ministry	Status
<i>Review of the On-the-Job Training Programme</i>	Science, Technology and Tertiary Education	<p>Several initiatives emanating from the review of the Programme will be implemented during the 2004/2005 fiscal year:</p> <ul style="list-style-type: none"> • Introduction of a Life Skills Component • Certification upgrade • Development of an Aggressive Marketing Strategy • Development of a 'Trainees' and Providers' Handbook • Development of a Website
<i>Review of the Retraining Programme</i>	- do -	The Review resulted in a new and restructured Programme
<i>Examination of the Role and Functions of YTEPP</i>	Science, Technology and Tertiary Education	A report emanating from the findings of the Committee that was appointed to examine the role and functions of YTEPP was presented to Cabinet
<i>National Training Policy</i>	- do -	The Policy is being integrated with other training policies prior to further consideration of Cabinet
<i>Revision of the National Youth Policy</i>	Sport and Youth Affairs	<p>The revised Policy and Plan of Action received Cabinet approval in April 2004. The Ministry has embarked on the establishment of a Project Implementation Unit to facilitate the implementation of the Policy. Work has commenced on the implementation of two courses of Action:</p> <ol style="list-style-type: none"> (i) Identification and coordination of existing programmes for youth; and (ii) Institutional Strengthening of the National Youth Policy
<i>National Sport Policy</i>	- do -	A Sport Commission of Trinidad and Tobago is to be established to facilitate the implementation of certain aspects of the revised Policy. Approval has been granted for the establishment of a Sport Company of Trinidad and Tobago, pending the establishment of the Sport Commission
<i>Establishment of the Division of Ageing</i>	Social Development	The Division was established in August 2003 under the aegis of the Ministry of Social Development

APPENDIX III

Policies and Institutional/ Structural Initiatives	Ministry	Status
<i>Finalization of a Policy on Ageing</i>	- do -	The Draft Policy was submitted to Cabinet and is to be circulated for final comments before the end of the 2003/2004 fiscal year
<i>Development of a National Policy on Social Development</i>	- do -	Public Consultations were held during the period May to September 2003. A report entitled the <i>Framework for Social Development in Trinidad and Tobago</i> which incorporates the findings from the Consultations, sets the ground work for the development of the National Policy and Plan of Action which should be completed during fiscal 2005
<i>Restructuring of the Social Services Delivery System</i>	- do -	The operational system is currently being developed
<i>Finalization of a National Plan of Action on Children (NPA)</i>	- do -	The NPA document has been finalized. Subject to the approval of Cabinet, the document is to be circulated as a Green Paper for public consultation prior to finalization by December 2004
<i>Development of a Comprehensive Plan of Action to Treat with Ex-Prisoners</i>	- do -	The Committee approved by Cabinet to develop the Plan commenced deliberations in January 2004. The Plan of Action would be presented for the consideration of Cabinet during the 2004/2005 fiscal year
<i>Establishment of a Monitoring and Evaluation System for the Social Sector</i>	Social Development	<p>Several documents have been presented for the consideration of the CCSS pursuant to the establishment of the System:</p> <ul style="list-style-type: none"> • A Draft Monitoring and Evaluation Policy for the Social Sector; • A Framework for Monitoring and Evaluation Social Sector Interventions; • Report on the Review of Monitoring and Evaluation Systems and Capacity in the Social Sector
<i>Operationalisation of Remand Home for Young Male Offenders</i>	- do -	The matter was recently discussed at the CCSS and the Ministry is seeking Cabinet's approval for operationalizing the facility to house young first-time offenders

APPENDIX III

Policies and Institutional/ Structural Initiatives	Ministry	Status
<i>Audit and Assessment of the S.H.A.R.E Programme</i>	- do -	The Ministry of Social Development undertook a Comprehensive Evaluation and Management Audit of the Programme and a Report is being prepared for submission to Cabinet
<i>Conduct of Research on the Status of the Family in Trinidad and Tobago</i>	- do -	Focus Group Sessions were conducted throughout Trinidad and Tobago with key stakeholders. The Report and Action Plan is to be presented for the consideration of Cabinet
<i>Conduct of Research on the Status of Males in the Society</i>	- do -	Proposed to be conducted during the 2004/2005 fiscal year
<i>Conduct of Research on the Impact of Alcohol and Drug Use on Family Life and National Productivity</i>	- do -	A Proposal for the conduct of a Survey on the Causes and Effects of Alcohol Consumption has been approved by Cabinet for implementation in 2005. Consideration is still being given to the conduct of a Survey on Drug Use
<i>Conduct of Research on the Social Implications of Incest</i>	- do -	A Survey on Child Abuse (incorporating Incest) is proposed to be conducted during fiscal 2004/2005
<i>Conduct of Research on the Social Implications of the Deportee Problem</i>	- do -	A Proposal to address the situation of deportees received Cabinet's approval in February 2004. A Multi-Sectoral Committee, under the purview of the Ministry of National Security, commenced work in May 2004 towards the formulation of a National Policy by October 2004, and to oversee implementation of the various tenets of the Proposals
<i>Conduct of Research on the Extent of Child Poverty</i>	- do -	A decision was taken not to pursue the study at this time.

Description of New Programmes and Policies and Institutional/Structural Initiatives Approved for Fiscal 2004

1. Transformation and Development Centres

The Transformation and Development Centres, under the auspices of the Ministry of Community Development, Culture and Gender Affairs, were developed to address concerns such as hunger, homelessness, unemployment and the absence of marketable skills among vulnerable citizens of the nation. In so doing, the Centres provide meals, appropriate training, and services designed to improve the self-esteem of their clients.

This programme which commenced in a limited way in October 2003, aims to transform the lives of the needy to the extent that they can sustain themselves and contribute to their community. Unemployed, homeless and dispossessed persons as well as single parents are welcome to apply to the programme through the various centres. This programme is national in scope with Centres operating at various locations throughout Trinidad: North - Port-of-Spain, Laventille; West - Cocorite; East - Santa Rosa, Aripo, Maracas, Tunapuna, Sangre Grande; Central - Caroni; South - San Fernando, Ste Madeleine, New Grant, Basse Terre, Moruga, Marac.

Plans are underway to establish seventeen (17) more Centres in additional communities throughout Trinidad and Tobago in the 2005 fiscal year. Budgeted expenditure for fiscal 2004 was \$2,500,000.

2. Senior Centres Programme

The Ministry of Social Development is the coordinating agency for this initiative that seeks to provide social, educational, recreational and cultural activities to older persons.

Approval for implementation of the Programme was obtained in 2004 and implementation on a phased basis was proposed. The programme affords older persons with a home setting where they can interact with their peers and be involved in activities in which they have an interest. The Centres are multi-service organizations,

with basic amenities (such as bathrooms, toilets, kitchen and common room), recreational equipment (such as television sets, video cassette recorders), exercise equipment and materials for craft classes, computers and indoor board games.

Older persons aged 55 years and older who are in good health and are physically active are welcome to access this programme. Such persons are however required to register with the programme. Their selection is based on their willingness to actively participate in Centre activities.

Two (2) Centres are proposed for establishment in fiscal 2004. Budgeted expenditure per Centre is \$495,000.

Plans are underway to establish three (3) more Centres in additional communities throughout Trinidad and Tobago during fiscal 2005.

3. Government Subsidy for Adult Cardiac Surgery

This programme under the aegis of the Ministry of Health commenced in November 2003. It provides free cardiac surgery to indigent persons afflicted with cardiac disease. The surgery is performed by Caribbean Heart Care Medcorp at the Eric Williams Medical Sciences Complex and the cost is borne by the North West Regional Health Authority. Disadvantaged citizens of any age may access this programme once they receive a referral from a Cardiologist and are assessed by a Medical Social Worker. Approximately ten (10) surgeries are performed per month.

Budgeted expenditure for fiscal 2004 was \$2,500,000. One hundred and twenty (120) persons are targeted to benefit from this programme per annum.

4. Resources for Special Educational Needs of Students

The Ministry of Education is the executing Agency for this programme which commenced in April 2004. This programme seeks to provide resources to encourage learning and development of special needs students at the pre-school, primary or secondary school level at both private and public institutions. Resources may be in the form of books, equipment or tools deemed necessary to encourage sensory and motor development of such children.

Beneficiaries may access this programme at Early Childhood Centres, Special Educational Institutions at the primary and secondary levels, and at traditional primary and secondary schools throughout Trinidad and Tobago.

Budgeted expenditure for this programme for fiscal 2004 was \$11,600,000.

5. Multi-Sector Skill Training (MuST) Programme

This programme, administered by the Ministry of Science, Technology and Tertiary Education, was launched in June 2004. It is a specialized craft-training programme that seeks to develop a cadre of competent workers within priority sectors of the national economy. Phase I of the programme is geared towards the construction sector and related fields where approximately 10,000 persons will be trained.

The core training activities involve a competency-based approach over a 6-month training cycle in the following occupational areas:

- Carpentry
- Plumbing
- Masonry
- Welding
- Painting
- Electrical Installation
- Blue Print Reading

Two (2) cycles would be conducted per annum.

The objectives of this programme are to provide eligible individuals with skills training that would enhance their opportunities to access viable employment in the construction sector; build a skills bank of qualified trainees thereby providing contractors and employers access to a pool of skilled employees; encourage trainees to adopt specific strategies and the right attitude in order to acquire and maintain successful employment and self-employment opportunities.

This programme targets nationals of Trinidad and Tobago between the ages of 18-50 years of age, who are economically disadvantaged, unemployed, differently abled and academically challenged.

Budgeted expenditure for the programme per annum is \$10,000,000.

Description of New Programmes and Policies and Institutional/Structural Initiatives for Fiscal 2005

1. Government Assistance for Tuition Expenses (GATE)

This programme, under the aegis of the Ministry of Science, Technology and Tertiary Education, comes on stream from the start of the 2004/2005 academic year and will replace the Dollar for Dollar Education Plan.

GATE is applicable for study within Trinidad and Tobago, at all the regional campuses of the University of The West Indies and at the Bahamas Hotel Institute. Programmes funded under GATE are those which are examinable by the institution, leading to a recognized degree, diploma or certificate.

The programme aims to:

- make tertiary education accessible to all citizens of Trinidad and Tobago;
- widen access to tertiary education that will support economic development and social equity;
- build and strengthen the national tertiary education sector; and
- establish and strengthen the national accreditation system which will ensure that citizens have access to high quality tertiary education at institutions in Trinidad and Tobago.

Citizens of Trinidad and Tobago, 18 years and older who wish to pursue tertiary level education may access this programme.

In fiscal 2005, approximately 20,000 persons are expected to benefit from this programme.

2. Student Support Services System

Approval was received from Cabinet in January 2004 for the establishment of the Student Support Services System. This programme, which will be fully implemented during 2005 fiscal year, was designed by the Ministry of Education to provide support to all

students at the primary and secondary school levels to maximize their learning capabilities in order for them to achieve their full potential.

The programme seeks to:

- ensure that school-based support teams are established in all schools to effect efficient delivery of support to all students;
- facilitate the academic achievement of all students through the delivery of comprehensive guidance and counseling and special education programmes;
- provide teachers with strategies and support to facilitate the academic, career and personal/social development of all students;
- provide parents with support and information so that they can be empowered to manage their children's education appropriately; and
- enable all students with special educational needs to be appropriately identified and receive continuous assistance.

Access to this programmes is open to the school population, at the primary and secondary school levels, normally by referral from teachers, deans, vice principals and principals.

3. Skills Training Programme at the Laventille Technology and Continuing Education Centre

This Programme, which will commence in September 2004, is the responsibility of the Ministry of Science, Technology and Tertiary Education. It seeks to provide technical and vocational education at the pre-craft, craft and technician levels to residents along the East-West Corridor to prepare them for new and existing employment opportunities in the energy, construction, manufacturing and service sectors.

The programme aims to provide:

- skills training through the implementation of three (3) well established programmes :-
- National Energy Skills Centre (NESC) Automotive Technician Programme
- Helping Youth Prepare for Employment (HYPE), and
- National Skills Development Programme (NSDP) Journeyman Multi-Skilling Programme
- computer training, remedial mathematics, science and language skills through the use of specialized software packages;
- short courses in specialized areas for mature students and working persons;
- programmes of a developmental nature such as life skills, attitude and personal development and family ecosystems that are geared toward individual and community enhancement.

The programme will target youth and adults along the East-West Corridor from Tunapuna to Diego Martin, with particular emphasis on Laventille and its environs. Approximately five hundred (500) persons are expected to benefit from this intervention in fiscal 2005.

4. New Community Mediation Programme

This programme is a redesign of the former Community Mediation Pilot Project which commenced in 2000 and ended in October 2003. The new programme was designed by the Ministry of Social Development in accordance with the new Mediation Act, No. 8 of 2004 and was approved by Cabinet in July 2004.

The programme will provide state-sponsored mediation in communities of Trinidad and Tobago and is envisioned as a medium to promote a culture of peace and to facilitate healing and harmony in communities. The programme will be implemented on a phased basis in fiscal 2005 with seven (7) centres being set up in the first phase.

Mediation activities would provide for the settlement of

disputes in a non-threatening environment in a wide variety of areas including:

- disputes between landlords and tenants;
- disputes between merchants and tenants;
- organizational disputes;
- small claims;
- threat and harassment problems;
- neighbourhood conflicts; and
- family and relationship disputes.

Community Mediation Centres will also treat promptly with 'walk-ins' and referred cases from Non-Governmental Organizations, Community Based Organizations and other community agencies.

Main centres, district centres and sub-centres would be located in several communities throughout Trinidad. A system for mediation in Tobago will also be developed in collaboration with the Tobago House of Assembly (THA).

Individuals, groups and communities will benefit from this intervention.

5. Training Programme for Care Providers

This programme, which will be administered by the Ministry of Social Development, seeks to upgrade the skills of managers/owners and care providers of Homes for Older Persons in order to bring them in conformity with the required operating standards of care for this population. Training sessions will be conducted on a phased basis by trainers from the Youth Training and Employment Partnership Programme (YTEPP) Limited and by existing and retired health and management professionals in Trinidad and Tobago. Accreditation will be given upon successful completion of the Programme.

This programme aims to ensure compliance of care providers in Homes for Older Persons with the regulated standards of care for older persons and thereby to improve the quality of care in these Homes.

Approximately 1,200 to 1,500 care providers are expected to be trained under this programme.

6. Public Education on Ageing

The Ministry of Social Development is responsible for this programme. The programme involves hosting sensitization workshops for schools, non governmental, community based and faith based organizations, the private sector, interest groups and academic institutions throughout Trinidad and Tobago. The electronic and print media would also be used to disseminate information to the wider public.

The programme aims to:

- present a positive image of ageing;
- promote public awareness of ageing issues; and
- provide an enabling environment that would foster a “society for all ages” in keeping with the Madrid International Plan of Action on Ageing.

7. Social Support Services for Older Persons

This programme, under the auspices of the Ministry of Social Development, is designed to provide support services on a phased basis to needy persons aged 55 years and over. Services would include a ‘Meals on Wheels’ Programme and Transport and Escort Services.

The programme aims to:

- provide support for family caregivers and isolated persons;
- facilitate continued social inclusion for elders in communities in Trinidad and Tobago; and
- reduce the burden on the healthcare system by enhancing the lives of older persons.

Approximately 100,000 persons, aged 55 years and over are expected to benefit from this programme in fiscal 2005. Older persons will however be required to register with the programme. Their selection will be based on their willingness to actively participate in the programme.

8. Assistance to Homes and Care Providers

This initiative, under the aegis of the Ministry of Social Development, will provide one-off financial assistance to Homes for the Aged that operate on a non-profit charitable basis to meet the capital expenditure associated with upgrading Homes to satisfy the standards under the Homes for Older Persons Act of 2000. Financial assistance will also be provided to community care providers who are individual entrepreneurs providing services for the elderly and who seek sponsorship or donations for hosting events for seniors, or for purchasing equipment to upgrade their services.

The objectives of the initiative are to:

- improve the quality of living conditions in Homes for the Aged;
- ensure that Homes and care providers for older persons meet the required standards of care.

Approximately 10,000 older persons and care providers are expected to benefit from this intervention in 2005.

9. Establishment of Standards of Care With Reference to Delivery of Housing and Other Interventions for the Socially Displaced

The Office of the Prime Minister (Social Service Delivery) is responsible for this structural initiative which seeks to set basic standards for caregivers in terms of the quality of service and appropriate living conditions for socially displaced persons in their care.

Approximately 1,400 socially displaced persons are expected to benefit from this intervention during fiscal 2005.

Budgeted Allocation on Social Programmes for 2004

Budgeted Expenditure on Social Programmes, 2004

PROGRAMME	BUDGETED EXPENDITURE 2004
DEVELOPMENTAL	
Human Development	
Adult Education/Lifelong Learning Unit	\$ 2,948,873
Building Construction Technology	\$ 744,529
Civilian Conservation Corps	\$ 25,000,000
Coach Education	\$ 15,000
Community Development Scholarship Programme	\$ 3,762,600
Community Interface Programme	\$ 50,000
Community Swimming Programme	\$ 179,000
Computer Literacy Training Programme	\$ -
Radio Programme/It's family time, let's talk	\$ 206,958
Dollar for Dollar Education Plan	\$ 60,000,000
Grow for Harmony	\$ -
Helping You Prepare for Employment (HYPE)	\$ 14,518,000
Information Made Available through Technology (IMAT) Centres	\$ 500,000
Life Management and Parenting Education	\$ -
Micro Enterprise and Training and Development Grant	\$ 160,000
Multi-Sector Skill Training (MuST) Programme	\$ 10,000,000
National Service	\$ 3,000,000
National Service (Tobago)	\$ 900,000
National Skills Development Programme	\$ 8,000,000
Non-Traditional Skills Training for Women	\$ 3,500,000
On the Job Training (OJT)	\$ 28,000,000
Resources for Special Educational Institutions	\$ -
Retraining Programme for Displaced Workers	\$ 4,000,000

APPENDIX VI

PROGRAMME	BUDGETED EXPENDITURE 2004
Human Development (<i>cont'd</i>)	
Rural District Coaching	\$ -
Special Social Programmes (Tobago)	\$ 750,000
Sports Plus	\$ 3,000,000
Sport Training and Enhancement Programme (STEP)	\$ 306,000
Sports School Programme	\$ 400,000
Trade Centres (Tobago)	\$ 2,000,000
Unemployment Relief Programme (URP)	\$ 313,100,000
Women in Harmony	\$ 2,535,951
Youth Apprenticeship Programme in Agriculture (YAPA)	\$ 5,000,000
Youth Development and Apprenticeship Centres	\$ 20,599,200
Youth Development Programme (Tobago)	\$ 1,200,000
Youth Facilities Development Programme	\$ 4,332,800
Youth Training and Employment Partnership Programme (YTEPP)	\$ 29,724,000
Total	\$ 548,432,911
Social Integration	
Foster Care/Kinship Care, Adoption Support Programme (Tobago)	\$ -
Adoption of Children	\$ 600,000
Empowerment Series for Residents of the Centre for Socially Displaced Persons	\$ 83,454
Establishment of Half Way House at Hernandez Place Arima	\$ 117,914
Free Computer Generated Birth Certificate	\$ 1,729,508
Gender Training and Gender Mainstreaming (Tobago)	\$ -
Gender Training and Gender Mainstreaming now Gender Training and Sensitization Programme	\$ 2,452,990
Geriatric Adolescent Partnership Programme (GAPP)	\$ 3,000,000
Golden Age/Adolescents Partnership Programme and Long Term Care for the Elderly (Golden Apple) (Tobago)	\$ -
International Day for the Disabled - Celebrating Abilities	\$ 107,215

APPENDIX VI

PROGRAMME	BUDGETED EXPENDITURE 2004
Social Integration (cont'd)	
International Day of Older Persons	\$ 103,950
International Day of Older Persons (Tobago)	\$ -
Life After School Programme (Tobago)	\$ -
National Social Development Programme (NSDP)	\$ 100,000,000
One Caring Adult Programme	\$ -
Peer Mediation Training	\$ -
Pilot Project to facilitate persons with Disabilities	\$ 235,000
Prime Minister's Best Village Competitions and Exhibitions	\$ 3,762,600
Programme to address the situation of Deportees	\$ -
Provision of Mediation Services renamed Community Mediation Programme	\$ -
Rehabilitation of Socially Displaced Substance Abusers	\$ 108,000
Retirees/Adolescents Partnership Programme (RAPP)	\$ 2,000,000
Senior Centres Programme	\$ 990,000
Street Theatre on Violence	\$ 200,000
Women and Girls in Sport	\$ 76,000
Total	\$ 115,566,631
Community Development and Empowerment	
Healthy Family Functioning	\$ 621,000
Community Action for Revival and Empowerment (CARE)	\$ 3,200,000
Community Action for Revival and Empowerment (CARE) – Tobago	\$ 1,150,000
Community Based Micro Enterprise Programme [Micro Enterprise Loan (MEL) Facility]	\$ 1,000,000
Community Centres Construction Programme	\$ 7,130,000
Community Coaching	\$ 77,000
Community Concerts (Anaculture)	\$ 1,000,000
Community Education (Skills Development Programme)	\$ 913,400
Community Enhancement and Regeneration Programme	\$ 1,662,000

APPENDIX VI

PROGRAMME	BUDGETED EXPENDITURE 2004
Community Development and Empowerment (<i>cont'd</i>)	
Community Environment Improvement Initiative	\$ 5,000,000
Community-based Environmental Protection and Enhancement Programme (CEPEP)	\$ 225,000,000
Multi-Purpose Community Based Telecentre Project	\$ 1,000,000
Refurbishment of Civic Centres and Community Complexes	\$ 800,000
Refurbishment of Community Centres	\$ 2,000,000
Sport Education	\$ 50,000
Total	\$ 250,603,400
Sustainable Livelihoods	
Agriculture Incentive Programme	\$ 28,000,000
BagoMarket (Tobago)	\$ -
Export Centres Programme	\$ 5,000,000
Export Centres Programme (Tobago)	\$ 200,000
National Enterprise Development Company (NEDCO)	\$ 33,278,000
Reach Programme (Tobago)	\$ -
Terminal Malls	\$ 2,000,000
Total	\$ 68,478,000
REMEDIAL	
Poverty Alleviation	
Chronic Disease Assistance Plan (C-DAP)	\$ 50,000,000
Disability Assistance Fund	\$ 1,000,000
Disability Assistance Grant	\$ 137,000,000
Emergency Cases Fund	\$ 46,000
Family Surveillance - "Walk the Talk, Door to Door" Programme (Tobago)	\$ -
Financial Assistance to Necessitous Patients (Medical Aids Committee)	\$ 5,000,000
Government Subsidy for Adult Cardiac Surgery	\$ 2,500,000

APPENDIX VI


PROGRAMME	BUDGETED EXPENDITURE 2004
Poverty Alleviation <i>(cont'd)</i>	
Hardship Relief Programme	\$ 1,000,000
Old Age Pension Programme	\$ 790,000,000
Public Assistance Programme	\$ 121,000,000
School Crossing Guard Programme	\$ 169,000
Social Help and Rehabilitative Efforts (S.H.A.R.E.)	\$ 25,570,000
Grants to Necessitous Persons (Tobago)	\$ 800,000
Other Social Programmes (Tobago)	\$ 2,255,000
Home for the Aged, Emergency Cases & Foster Care Services (Tobago)	\$ 1,100,000
Special Programme for Treatment of Adult Cardiac Disease	\$ -
Support to Non-Governmental Institutions	\$ 181,731,778.71
Urgent Temporary Assistance Programme	\$ 1,500,000
Total	\$ 1,320,671,779
Human Development	
Adolescent Mothers Programme	\$ 3,603,658
Remedial Therapy Programme	\$ 12,000
Transformation and Development Centres	\$ 2,500,000
Total	\$ 6,115,658
Social Integration	
Community Residence and Ambulatory Services for Children and Adolescents at Risk (Tobago)	\$ -
Piparo Empowerment Centre	\$ 3,200,000
Substance Abuse and Prison Integrated Network (SPINE) - Tobago	\$ -
Tobago Council for Handicapped Children	\$ 848,000
School for the Deaf (Tobago)	\$ 674,000
Total	\$ 4,722,000

APPENDIX VI

PROGRAMME	BUDGETED EXPENDITURE 2004
Personal Safety and Security	
Family First Foundation Nurturing Centre (Tobago)	\$ -
Total	\$ 0
Community Development and Empowerment	
Aided Self-Help Programme	\$ 3,000,000
Community Improvement Services Ltd	\$ 5,000,000
Community Services	\$ 2,000
Total	\$ 8,002,000
PREVENTIVE	
Poverty Alleviation	
Free Student Transportation	\$ 56,700,000
Guidance and Counseling	\$ 7,000
National Youth Sport Festival Programme	\$ 400,000
Project Peace	\$ 1,000,000
Provision of Medical and Psychiatric Services at the Centre for Socially Displaced Persons	\$ 30,960
Provision of Textbooks for Primary Schools	\$ 34,000,000
Save the Youth in Marginalized Communities	\$ 700,000
School Book Grant	\$ 26,100,000
School Nutrition Programme (Tobago)	\$ 16,700,000
School Nutrition Programme (Trinidad)	\$ 151,674,600
Textbook Rental/Loan Programme	\$ 32,000,000
Total	\$ 319,312,560

APPENDIX VI

PROGRAMME	BUDGETED EXPENDITURE 2004
Human Development	
Capacity Building Youth Programme in HIV/AIDS (Tobago)	\$ -
Male Support Programme	\$ 162,000
Spirituality in Action for Family Empowerment (SAFE) - Tobago	\$ -
Tobago Drug Council and Alcohol Drug Abuse & HIV/AIDS Prevention Programme (Tobago)	\$ -
Tobago Health Promotion Clinic Programme	\$ -
Total	\$ 162,000
Wellness and Well-Being	
“Creative Living” (Community Nutrition Element) - Tobago	\$ -
Anti-Retroviral Treatment Programme	\$ 10,000,000
National AIDS Programme	\$ 1,834,000
Prevention of Mother to Child Transmission of HIV Programme	\$ 1,700,000
RapPort	\$ 1,300,000
Youth Health Project	\$ 1,500,000
Total	\$ 16,334,000
Personal Safety and Security	
Battered Women’s Shelter and Services (Tobago)	\$ -
Children and Family Services Programme (Tobago))	\$ -
Community Safety and Enhancement Programme	\$ 1,704,000
Domestic Violence Programme	\$ 1,901,332
Family Preservation & Family Support Programme (Tobago)	\$ -
International Families Day (Tobago)	\$ -
Training for Managers & Care Givers of Children’s Institutions (Tobago)	\$ -
Total	\$ 3,605,332
Grand Total	\$ 2,662,006,271



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