

REPUBLIC OF TRINIDAD AND TOBAGO

DRAFT ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2010

TEXT PREPARED BY THE MINISTRY OF FINANCE - PRINTED BY THE GOVERNMENT PRINTER, PORT-OF-SPAIN,
REPUBLIC OF TRINIDAD AND TOBAGO - 2009



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ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2009 - SEPT 30, 2010

Abstract showing 2008 Actual Expenditure, 2009 Estimates, 2009 Revised Estimates, 2010 Estimates and Variance +/() of 2010 over/under 2009 Revised Estimates

Head Number	Head Description	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance +/()
	RECURRENT					
01	PRESIDENT	25,177,429	33,242,000	26,283,978	28,099,350	1,815,372
02	AUDITOR GENERAL	25,719,722	48,942,630	26,649,420	32,880,400	6,230,980
03	JUDICIARY	254,479,546	343,886,530	261,162,680	294,071,330	32,908,650
04	INDUSTRIAL COURT	33,789,436	41,321,489	35,660,058	39,199,000	3,538,942
05	PARLIAMENT	67,542,405	110,611,000	81,940,245	98,442,600	16,502,355
06	SERVICE COMMISSIONS	57,850,028	91,393,960	67,622,360	73,865,900	6,243,540
07	STATUTORY AUTHORITIES' SERVICE COMMISSION	5,081,992	6,907,830	5,099,876	6,048,000	948,124
08	ELECTIONS AND BOUNDARIES COMMISSION	64,902,034	87,573,570	48,459,957	70,625,000	22,165,043
09	TAX APPEAL BOARD	3,912,767	8,635,310	4,933,666	8,209,100	3,275,434
11	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	2,360,856	3,516,845	2,659,776	3,749,800	1,090,024
12	PUBLIC SERVICE APPEAL BOARD	3,128,100	2,899,936	2,381,696	2,823,000	441,304
	Under the General Control of the Prime Minister					
13	OFFICE OF THE PRIME MINISTER	124,828,855	681,232,000	598,152,100	391,876,000	(206,276,100)
15	TOBAGO HOUSE OF ASSEMBLY	1,383,583,663	1,592,641,735	1,379,051,735	1,470,500,000	91,448,265
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	13,856,800	18,768,500	13,262,840	15,760,500	2,497,660
	Under the General Control of the Minister of Public Administration					
17	PERSONNEL DEPARTMENT	29,372,100	48,342,930	30,658,639	32,796,180	2,137,541
	Under the General Control of the Minister of Finance					
18	MINISTRY OF FINANCE	19,355,431,946	10,205,986,174	7,080,076,139	5,559,232,000	(1,520,844,139)
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2,445,136,482	2,903,118,860	3,929,552,617	4,750,450,770	820,898,153
20	PENSIONS AND GRATUITIES	1,659,862,421	1,809,025,000	1,856,192,000	2,226,475,000	370,283,000
	Under the General Control of the Minister of Planning, Housing and the Environment					
21	MINISTRY OF PLANNING, HOUSING AND THE ENVIRONMENT	282,600,812	356,438,491	316,384,500	348,777,400	32,392,900
	Under the General Control of the Minister of National Security					
22	MINISTRY OF NATIONAL SECURITY	3,683,937,097	4,038,279,703	3,870,206,774	4,132,834,850	262,628,076
	Under the General Control of the Attorney General					
23	MINISTRY OF THE ATTORNEY GENERAL	140,519,138	203,617,215	148,818,541	163,759,300	14,940,759
	Under the General Control of the Minister of Legal Affairs					
24	MINISTRY OF LEGAL AFFAIRS	95,354,136	118,353,915	99,014,988	105,829,600	6,814,612
	Under the General Control of the Minister of Agriculture, Land and Marine Resources					
25	MINISTRY OF AGRICULTURE, LAND AND MARINE RESOURCES	573,922,649	730,395,871	586,096,411	635,439,598	49,343,187

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2009 - SEPT 30, 2010

Abstract showing 2008 Actual Expenditure, 2009 Estimates, 2009 Revised Estimates, 2010 Estimates and Variance +/() of 2010 over/under 2009 Revised Estimates

Head Number	Head Description	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance +/()
	Under the General Control of the Minister of Education					
26	MINISTRY OF EDUCATION	3,337,499,200	3,350,792,684	3,230,625,208	3,366,941,967	136,316,759
	Under the General Control of the Minister of Health					
28	MINISTRY OF HEALTH	2,747,164,361	3,294,089,399	3,029,182,700	3,346,291,200	317,108,500
	Under the General Control of the Minister of Labour and Small and Micro Enterprise Development					
30	MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT	108,542,943	170,660,956	126,834,906	145,920,300	19,085,394
	Under the General Control of the Minister of Public Administration					
31	MINISTRY OF PUBLIC ADMINISTRATION	383,132,368	627,839,235	516,993,277	1,167,267,000	650,273,723
	Under the General Control of the Minister of and Tourism					
35	MINISTRY OF TOURISM	130,667,727	277,500,108	257,364,700	170,868,150	(86,496,550)
	Under the General Control of the Minister of Housing					
36	MINISTRY OF HOUSING	46,739,051				
37	INTEGRITY COMMISSION	17,429,910	30,295,790	14,706,685	21,049,900	6,343,215
38	ENVIRONMENTAL COMMISSION	6,010,689	8,805,805	5,734,820	7,877,600	2,142,780
	Under the General Control of the Minister of Public Utilities					
39	MINISTRY OF PUBLIC UTILITIES	2,053,791,323	2,208,513,740	2,098,949,700	2,426,883,500	327,933,800
	Under the General Control of the Minister of Energy and Energy Industries					
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	2,388,459,863	1,988,024,359	1,301,855,100	1,066,958,420	(234,896,680)
	Under the General Control of the Minister of Local Government					
42	MINISTRY OF LOCAL GOVERNMENT	1,284,031,221	1,447,458,722	1,237,206,060	1,618,089,147	380,883,087
	Under the General Control of the Minister of Works and Transport					
43	MINISTRY OF WORKS AND TRANSPORT	2,066,988,985	2,435,921,035	2,107,723,600	1,811,334,900	(296,388,700)
	Under the General Control of the Minister of Sport and Youth Affairs					
46	MINISTRY OF SPORT AND YOUTH AFFAIRS	260,355,434	358,033,172	323,673,328	295,035,600	(28,637,728)

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2009 - SEPT 30, 2010

Abstract showing 2008 Actual Expenditure, 2009 Estimates, 2009 Revised Estimates, 2010 Estimates and Variance +/() of 2010 over/under 2009 Revised Estimates

Head Number	Head Description	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance +/()
	Under the General Control of the Minister of Foreign Affairs					
47	MINISTRY OF FOREIGN AFFAIRS	369,950,943	482,458,560	415,053,705	460,906,389	45,852,684
	Under the General Control of the Minister of Trade and Industry					
48	MINISTRY OF TRADE AND INDUSTRY	111,640,701	166,420,929	115,412,447	102,352,410	(13,060,037)
	Under the General Control of the Minister of Science, Technology and Tertiary Education					
54	MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION	1,733,787,417	2,032,988,360	1,706,371,328	2,065,136,177	358,764,849
	Under the General Control of the Minister of Community Development, Culture and Gender Affairs					
55	MINISTRY OF COMMUNITY DEVELOPMENT CULTURE AND GENDER AFFAIRS	294,600,638	375,426,359	327,455,090	350,011,600	22,556,510
	Under the General Control of the Minister of Social Development					
56	MINISTRY OF SOCIAL DEVELOPMENT	2,010,238,033	2,496,435,236	2,410,269,990	2,377,942,510	(32,327,480)
	Under the General Control of the Minister of Information					
57	MINISTRY OF INFORMATION	124,903,341	335,938,479	225,627,351	254,246,350	28,618,999
	Total Recurrent Expenditure	49,808,284,562	45,572,734,422	39,921,360,991	41,546,857,798	1,625,496,807
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	1,354,517,483	1,304,381,140	1,390,584,549	1,408,245,350	17,660,801
	SUB TOTAL	51,162,802,045	46,877,115,562	41,311,945,540	42,955,103,148	1,643,157,608
	TOTAL CAPITAL	4,302,764,867	4,080,000,000	4,045,865,371	3,009,500,000	(1,036,365,371)
	GRAND TOTAL	55,465,566,912	50,957,115,562	45,357,810,911	45,964,603,148	606,792,237

Development Programme Expenditure of $3,009,500,000 excludes the sum of $3,990,500,000 which is funded from the Infrastructure Development Fund

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,118,350	24,315,000	1,666,000					28,099,350		28,099,350
02 AUDITOR GENERAL	24,410,200	7,220,400	1,239,000	10,800				32,880,400	3,000,000	35,880,400
03 JUDICIARY	125,344,800	163,367,200	2,600,000	2,759,330				294,071,330	42,500,000	336,571,330
04 INDUSTRIAL COURT	18,382,000	20,227,000	590,000					39,199,000	900,000	40,099,000
05 PARLIAMENT	18,432,600	73,324,000	6,227,000	459,000				98,442,600	9,000,000	107,442,600
06 SERVICE COMMISSIONS	32,291,000	39,822,900	1,752,000					73,865,900	4,700,000	78,565,900
07 STATUTORY AUTHORITIES' SERVICE COMMISSION	3,286,000	2,692,000	70,000					6,048,000		6,048,000
08 ELECTIONS AND BOUNDARIES COMMISSION	26,081,000	42,836,000	1,708,000					70,625,000	0	70,625,000
09 TAX APPEAL BOARD	2,641,000	4,966,100	602,000					8,209,100	1,000,000	9,209,100
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	2,192,900	1,221,500	335,400					3,749,800		3,749,800
12 PUBLIC SERVICE APPEAL BOARD	1,385,000	1,285,000	153,000					2,823,000		2,823,000
13 OFFICE OF THE PRIME MINISTER	24,621,000	122,373,000	1,661,000	243,221,000				391,876,000	33,500,000	425,376,000
15 TOBAGO HOUSE OF ASSEMBLY						1,470,500,000		1,470,500,000	301,000,000	1,771,500,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	9,059,500	6,151,000	450,000	100,000				15,760,500		15,760,500
17 PERSONNEL DEPARTMENT	16,768,400	15,669,780	358,000					32,796,180	8,870,000	41,666,180
18 MINISTRY OF FINANCE	355,533,000	358,707,980	22,413,800	3,675,204,720			1,147,372,500	5,559,232,000	123,390,000	5,682,622,000
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							6,158,696,120	6,158,696,120		6,158,696,120
20 PENSIONS AND GRATUITIES				2,226,475,000				2,226,475,000		2,226,475,000
21 MINISTRY OF PLANNING, HOUSING AND THE ENVIRONMENT	47,660,200	53,207,200	1,679,000	221,753,000		24,478,000		348,777,400	212,000,000	560,777,400
22 MINISTRY OF NATIONAL SECURITY	2,281,912,370	1,076,527,780	207,529,800	566,864,900				4,132,834,850	610,000,000	4,742,834,850
23 MINISTRY OF THE ATTORNEY GENERAL	48,444,200	109,678,100	2,637,000	3,000,000				163,759,300	17,500,000	181,259,300
24 MINISTRY OF LEGAL AFFAIRS	31,343,600	60,247,000	797,000	13,442,000				105,829,600	8,000,000	113,829,600
25 MINISTRY OF AGRICULTURE, LAND AND MARINE RESOURCES	305,675,160	138,784,288	5,191,306	130,968,279		54,820,565		635,439,598	84,000,000	719,439,598
26 MINISTRY OF EDUCATION	2,056,119,000	695,594,000	12,975,000	599,649,692		2,604,275		3,366,941,967	70,910,000	3,437,851,967
28 MINISTRY OF HEALTH	252,206,300	773,074,000	5,925,000	2,296,402,000		18,683,900		3,346,291,200	293,030,000	3,639,321,200
30 MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT	27,553,700	65,472,000	750,000	24,416,800		27,727,800		145,920,300	33,250,000	179,170,300

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2009 - SEPT 30, 2010

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
31 MINISTRY OF PUBLIC ADMINISTRATION	17,900,100	1,007,499,209	1,350,000	140,517,691				1,167,267,000	154,500,000	1,321,767,000
35 MINISTRY OF TOURISM	22,617,800	87,370,050	448,000	53,500,000		6,932,300		170,868,150	15,000,000	185,868,150
37 INTEGRITY COMMISSION	1,941,500	18,409,400	699,000					21,049,900		21,049,900
38 ENVIRONMENTAL COMMISSION	2,628,200	4,519,400	730,000					7,877,600	1,000,000	8,877,600
39 MINISTRY OF PUBLIC UTILITIES	16,385,500	260,276,000	1,255,000	303,967,000		1,845,000,000		2,426,883,500	107,600,000	2,534,483,500
40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES	24,900,090	75,718,830	1,963,200	964,376,300				1,066,958,420	25,000,000	1,091,958,420
42 MINISTRY OF LOCAL GOVERNMENT	68,494,000	46,347,000	968,000	323,750,000		1,178,530,147		1,618,089,147	172,630,000	1,790,719,147
43 MINISTRY OF WORKS AND TRANSPORT	462,785,100	489,868,800	17,705,000	231,968,000		609,008,000		1,811,334,900	288,920,000	2,100,254,900
46 MINISTRY OF SPORT AND YOUTH AFFAIRS	35,800,900	126,865,550	2,668,100	129,701,050				295,035,600	33,000,000	328,035,600
47 MINISTRY OF FOREIGN AFFAIRS	111,531,900	160,279,155	7,626,700	65,368,634	116,100,000			460,906,389	21,000,000	481,906,389
48 MINISTRY OF TRADE AND INDUSTRY	16,225,000	22,370,300	316,000	51,431,370		12,009,740		102,352,410	36,600,000	138,952,410
54 MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION	29,061,360	70,887,970	361,400	1,784,482,247		180,343,200		2,065,136,177	191,400,000	2,256,536,177
55 MINISTRY OF COMMUNITY DEVELOPMENT CULTURE AND GENDER AFFAIRS	20,481,900	26,841,600	1,214,000	164,893,900		136,580,200		350,011,600	20,000,000	370,011,600
56 MINISTRY OF SOCIAL DEVELOPMENT	41,329,520	92,941,250	2,129,800	2,228,072,840		13,469,100		2,377,942,510	58,600,000	2,436,542,510
57 MINISTRY OF INFORMATION	32,599,820	51,962,100	13,760,000	39,316,430		116,608,000		254,246,350	27,700,000	281,946,350
Grand Total	6,618,143,970	6,398,919,842	332,503,506	16,486,071,983	116,100,000	5,697,295,227	7,306,068,620	42,955,103,148	3,009,500,000	45,964,603,148

Development Programme Expenditure of $3,009,500,000 excludes the sum of $3,990,500,000 which is funded from the Infrastructure Development Fund

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Head 01:	**PRESIDENT**			
Sub-Head 01:	Personnel Expenditure			
Item 001:	General Administration			
23:	Salaries-Direct Charges			Charged on Consolidated Fund in accordance
:	(President's Salary)	$	671,100	with Section 136(5) of the Constitution
24:	Allowances-Direct Charges			Chapter 1:01
	(President's Duty Allowance)	$	167,700	
31:	Gov't Contribution to NIS-Direct Charges	$	800	
	Sub-Head 01 Total	$	839,600	
Sub-Head 02:	Goods and Services			
Item 001:	General Administration			
98:	Overseas Travel Facilities - Direct Charges	$	800,000	
	Sub-Head 02 Total	$	800,000	
Head 01:	**TOTAL**	**$**	**1,639,600**	
Head 02:	**AUDITOR GENERAL**			
Sub-Head 01:	Personnel Expenditure			-do-
Item 001:	General Administration			
23:	Salaries-Direct Charges	$	564,000	
:	(Auditor General)			
24:	Allowances-Direct Charges	$	229,000	
31:	Gov't Contribution to NIS-Direct Charges	$	15,000	
	Sub-Head 01 Total	$	808,000	
Sub-Head 02:	Goods and Services			
Item 001:	General Administration			
60:	Travelling and Subsistence-Direct Charges	$	55,000	-do-
98:	Overseas Travel Facilities - Direct Charges	$	70,000	
	Sub-Head 02 Total	$	125,000	
Head 02:	**TOTAL**	**$**	**933,000**	
Head 03:	**JUDICIARY**			
Sub-Head 01:	Personnel Expenditure			Charged on Consolidated Fund in accordance
Item 001:	Judiciary - Trinidad			with Section 136(5) of the Constitution, Ch.1:01
23:	Salaries-Direct Charges			
:	Chief Justice	$	486,000	
:	Justices of Appeal	$	3,650,400	
:	Puisne Judges	$	8,280,000	
:	Temporary Judges	$	2,520,000	
:	Chief Magistrate	$	315,600	
:	Deputy Chief Magistrate	$	292,800	
:	Senior Magistrate	$	3,603,600	
:	Magistrate	$	9,488,400	
:	Master of the High Court	$	631,200	
:	Registrar and Marshal	$	292,800	
:	Deputy Registrar and Marshal	$	253,200	
:	Assistant Registrar and 2nd Deputy Marshal	$	2,613,600	
:	Administrative Secretary to the Chief Justice	$	272,400	
		$	32,700,000	
Item 002:	Judiciary - Tobago			-do-
23:	Salaries-Direct Charges			
:	Senior Magistrate	$	277,200	
		$	277,200	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Item 001: Judiciary - Trinidad			
24: Allowances-Direct Charges	$ 19,985,000		Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
	$ 19,985,000		
Item 002: Judiciary - Tobago			
24: Allowances-Direct Charges	$ 149,400		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	$ 149,400		
Item 001: Judiciary - Trinidad			
26: Vacant Posts-Salaries (Without Bodies)-Direct Charges	$ 800,000		-do-
	$ 800,000		
Item 002: Judiciary - Tobago			
26: Vacant Posts-Salaries (Without Bodies)-Direct Charges	$ 0		
	$ 0		
Item 001: Judiciary - Trinidad			
31: Gov't Contribution to NIS-Direct Charges	$ 781,000		
	$ 781,000		
Item 002: Judiciary - Tobago			
31: Gov't Contribution to NIS-Direct Charges	$ 11,000		
	$ 11,000		
Sub-Head 01 Total	$ 54,703,600		
Sub-Head 02: Goods and Services			
Item 001: Judiciary - Trinidad			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
60: Travelling and Subsistence - Direct Charges		$ 4,640,000	
98: Overseas Travel Facilities Direct Charges		$ 2,700,000	
	$ 7,340,000		
Item 002: Judiciary - Tobago			
60: Travelling and Subsistence- Direct Charges	$ 70,000		
	$ 70,000		
Sub-Head 02 Total	$ 7,410,000		
Head 03: TOTAL	$ **62,113,600**		
Head 04: INDUSTRIAL COURT			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 5 (6) of the Industrial Relations Act, Chapter 88:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration			
23: Salaries-Direct Charges			
: President		$ 405,600	
: Vice President		$ 360,000	
: Registrar		$ 253,200	
: Assistant Registrar		$ 200,400	
: Chairman (Essential Services)		$ 360,000	
: Members (Establishment)		$ 5,320,800	
	$ 6,900,000		
24: Allowances-Direct Charges	$ 3,500,000		-do-
	$ 3,500,000		
26: Vacant Posts - Salaries (Without Bodies) - Direct Charges	$ 200,000		
	$ 200,000		
31: Gov't Contribution to NIS-Direct Charges	$ 148,000		
	$ 148,000		
Sub-Head 01 Total	$ 10,748,000		
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in accordance with Section 5 (6) of the Industrial Relations Act, Chapter 88:01.
60: Travelling and Subsistence - Direct Charges		$ 842,000	
98: Overseas Travel Facilities - Direct Charges		$ 790,000	
Sub-Head 02 Total	$ 1,632,000		
Head 04: TOTAL	$ **12,380,000**		

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Head 05:	**PARLIAMENT**			
Sub-Head 01:	Personnel Expenditure			
Item 002:	Office of the Ombudsman			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
23:	Salaries-Direct Charges -			
	Ombudsman	$	359,000	
	Head, Legal Division	$	257,000	
		$	616,000	
24:	Allowances-Direct Charges -	$		
	Ombudsman	$	159,000	
	Head, Legal Division		38,000	
		$	197,000	
26:	Vacant Posts - Salaries (Without Bodies)			
	State Counsel I	$	86,000	
			86,000	
31:	Gov't Contribution to NIS-Direct Charges	$	22,000	
		$	22,000	
	Sub-Head 01 Total	$	921,000	
Sub-Head 02:	Goods and Services			
Item 002:	Ombudsman			
60:	Travelling and Subsistence - Direct Charges			Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	Ombudsman	$	43,000	
	Head, Legal Division	$	23,000	
	State Counsel I		30,000	
	Sub-Head 02 Total	$	96,000	
Head 05:	**TOTAL**	**$**	**1,017,000**	
Head 06:	**SERVICE COMMISSIONS**			
Sub-Head 01:	Personnel Expenditure			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 001:	General Administration			
23:	Salaries-Direct Charges			
	Public Service Commission			
	: Chairman	$	258,600	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	: Deputy Chairman	$	187,800	
	: Legal Adviser	$	249,600	
	: Senior State Counsel	$	274,400	
	: State Counsel III	$	10,800	
	: State Counsel II	$	374,400	Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
	Teaching Service Commission			
	: Chairman	$	244,400	
		$	1,600,000	
Item 001:	General Administration			Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
24:	Allowances-Direct Charges	$	183,000	
		$	183,000	
Item 001:	General Administration			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
25:	Remuneration to Members-Direct Charges			
	: Public Service Commission	$	432,800	
	: Police Service Commission	$	559,200	
	: Teaching Service Commission	$	403,500	
	: Judicial and Legal Service Commission	$	415,500	
		$	1,811,000	
Item 001:	General Administration			
31:	Gov't Contribution to NIS-Direct Charges	$	100,000	
		$	100,000	
	Sub-Head 01 Total	$	3,694,000	
Sub-Head 02:	Goods and Services			
Item 001:	General Administration			
60:	Travelling and Subsistence-Direct Charges	$	294,800	
	Sub-Head 02 Total	$	294,800	
Head 06:	**TOTAL**	**$**	**3,988,800**	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Head 07:	**STATUTORY AUTHORITIES SERVICE COMMISSION**			
Sub-Head 01:	Personnel Expenditure			
Item 001:	General Administration			Charged on Consolidated Fund in accordance with Section 4(7) of the Statutory Authorities Act, Chapter 24:01
23:	Salaries-Direct Charges			
:	Chairman	$	156,000	
:	Deputy Chairman	$	96,000	
25:	Remuneration to Members -Direct Charges	$	330,000	-do-
		$	582,000	Chapter 6:01
31:	Gov't Contribution to NIS-Direct Charges	$	9,000	
		$	9,000	
	Sub-Head 01 Total	$	591,000	
Sub-Head 02:	Goods and Services			
Item 001:	General Administration			Charged on Consolidated Fund in accordance with Section 4(7) of the Statutory Authorities Act, Chapter 24:01
60:	Travelling and Subsistence-Direct Charges	$	72,800	
	Sub-Head 02 Total	$	72,800	
Head 07:	**TOTAL**	**$**	**663,800**	
Head 08:	**ELECTIONS AND BOUNDARIES COMMISSION**			
Sub-Head 01:	Personnel Expenditure			
Item 001:	General Administration			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
23:	Salaries-Direct Charges			
:	Chairman	$	238,000	
25:	Remuneration to Members -Direct Charges	$	368,000	
31:	Gov't Contribution to NIS-Direct Charges	$	0	
	Sub-Head 01 Total	$	606,000	
Sub-Head 02:	Goods and Services			
Item 001:	General Administration			
60:	Travelling and Subsistence-Direct Charges	$	33,000	
	Sub-Head 02 Total	$	33,000	
Head 08:	**TOTAL**	**$**	**639,000**	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Head 09:	**TAX APPEAL BOARD**		
Sub-Head 01:	Personnel Expenditure		Section 5(1) and (4) of the Tax Appeal Board Act,
Item 001:	General Administration		Chapter 4:50 and Charged on the Consolidated
23:	Salaries-Direct Charges		Fund in accordance with Section 6(2) of the
:	Chairman	$ 360,000	Judicial and Legal Sevice Act Ch. 6:01
:	Members	$ 928,800	
:	Registrar	$ 216,200	
		$ 1,505,000	
24	Allowances-Direct Charges	$ 565,000	-do-
		$ 565,000	
31:	Gov't Contribution to NIS-Direct Charges	$ 31,000	
		$ 31,000	
	Sub-Head 01 Total	$ 2,101,000	
Sub-Head 02:	Goods and Services		
Item 001:	General Administration		
60:	Travelling and Subsistence-Direct Charges	$ 171,000	-do-
98:	Overseas Travel Facilities-Direct Charges	$ 119,000	-do-
	Sub-Head 02 Total	$ 290,000	
Head 09:	**TOTAL**	**$ 2,391,000**	
Head 17:	**PERSONNEL DEPARTMENT**		
Sub-Head 01:	Personnel Expenditure		Charged on consolidated Fund in accordance with
Item 001:	General Administration		Section 136(5) of the Constitution Ch. 1:01
25:	Remuneration to Members-Direct Charges Chairman and Members of the Salaries Review Commission	$ 550,000	
	Sub-Head 01 Total	$ 550,000	
Head 17:	**TOTAL**	**$ 550,000**	
Head 18:	**MINISTRY OF FINANCE**		
Sub-Head 01:	Personnel Expenditure		Charged on Consolidated Fund in accordance with
Item 001:	General Administration		Section 6(2) of the Judicial and Legal Service Act
23:	Salaries-Direct Charges		Ch. 6:01
:	Treasury Solicitor	$ 309,300	
:	Senior State Counsel	$ 234,000	
:	State Counsel II	$ 196,800	
:	State Counsel I	$ 159,900	
		$ 900,000	
Item 003:	Customs and Excise Division		
23:	Salaries-Direct Charges		
:	Senior State Counsel	$ 245,000	-do-
:	State Counsel III	$ 228,000	
:	State Counsel I	$ 267,000	
		$ 740,000	
Item 004:	Inland Revenue Division		Charged on Consolidated Fund in accordance with
23:	Salaries-Direct Charges		Section 6(2) of the Judicial and Legal Service Act
:	Chief State Counsel	$ 268,800	Ch. 6:01
:	Assistant Chief State Counsel	$ 499,200	
:	Senior State Counsel	$ 488,600	
:	State Counsel III	$ 854,400	
:	State Counsel II	$ 1,560,000	
:	State Counsel I	$ 929,000	
		$ 4,600,000	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Item 005: Treasury Division			Charged on Consolidated Fund in accordance with
23: Salaries-Direct Charges			Section 6(2) of the Judicial and Legal Service Act
: State Counsel II	$	187,000	Ch. 6:01 (to be classified by C.P.O.)
	$	187,000	
Item 001 General Administration			
24: Allowances-Direct Charges			Charged on Consolidated Fund in accordance with
: Treasury Solicitor	$	86,400	Section 6(2) of the Judicial and Legal Service Act
: Senior State Counsel	$	49,000	Ch. 6:01
: State Counsel II	$	30,600	
	$	166,000	
Item 003: Customs and Excise Division			
24: Allowances-Direct Charges			
: Senior State Counsel	$	34,800	Charged on Consolidated Fund in accordance with
: State Counsel III	$	33,200	Section 6(2) of the Judicial and Legal Service Act
	$	68,000	Ch. 6:01
Item 004: Inland Revenue Division			
24: Allowances-Direct Charges			
: Chief State Counsel	$	42,000	Charged on Consolidated Fund in accordance with
: Assistant Chief State Counsel	$	72,000	Section 6(2) of the Judicial and Legal Service Act
: Senior State Counsel	$	69,600	Ch. 6:01
State Counsel III	$	231,400	
State Counsel II	$	235,000	
	$	650,000	
Item 005: Treasury Division			
24: Allowances-Direct Charges			Charged on Consolidated Fund in accordance with
: State Counsel II	$	49,000	Section 6(2) of the Judicial and Legal Service Act
	$	49,000	Ch. 6:01 (to be classified by C.P.O.)
Item 001: General Administration			Charged on Consolidated Fund in accordance with
31: Gov't Contribution to NIS-Direct Charges	$	30,000	Section 6(2) of the Judicial and Legal Service Act
	$	30,000	Ch. 6:01
Item 003: Customs and Excise Division			
31: Gov't Contribution to NIS-Direct Charges	$	28,000	
	$	28,000	
Item 004: Inland Revenue Division			
31: Gov't Contribution to NIS-Direct Charges	$	150,000	
	$	150,000	
Item 005: Treasury Division			
31: Gov't Contribution to NIS-Direct Charges	$	4,000	
	$	4,000	
Sub-Head 01 Total	$	7,572,000	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on Consolidated Fund in accordance with
60: Travelling and Subsistence-			Section 6(2) of the Judicial and Legal Service Act
Direct Charges	$	128,000	Ch. 6:01
	$	128,000	
Item 003: Customs and Excise Division			
60: Travelling and Subsistence-			
Direct Charges	$	140,000	-do-
	$	140,000	
Item 004: Inland Revenue Division			
60: Travelling and Subsistence-			
Direct Charges	$	600,000	-do-
	$	600,000	
Item 005: Treasury Division			
60: Travelling and Subsistence-			-do- (to be classified by C.P.O.)
Direct Charges	$	27,000	
	$	27,000	
Sub-Head 02 Total		895,000	
Head 18: TOTAL	**$**	**8,467,000**	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Head 20:	**PENSIONS AND GRATUITIES**		Charged on Consolidated Fund in accordance with:
Sub-Head 04:	Current Transfers and Subsidies		Section 133(4) of the Constitution;
Item 007:	Households		Section 8 of the Pensions Act. Chap.23:52;
01:	Public Officers' Pensions	$ 930,000,000	Section 7 of the Widows' and Orphans';
02:	Public Officers' Gratuities	$ 550,000,000	Pension Act, Chap.23:54;
03:	Widows' and Orphans' Pensions	$ 89,000,000	Section 5 of the Teachers' Pensions Act Chap.39:02
04:	Assisted Secondary School Teachers' Pensions	$ 20,000,000	Section 7 of the Prime Minister's Pension Act Chap 2:51
05:	Assisted Secondary School Teachers' Gratuities	$ 12,000,000	Section 12 of the Retiring Allowances
09:	Naval and Military Pensions	$ 75,000	(Legislative Service) Act Chap.2:03
12:	Ex-Gratia Awards	$ 12,000,000	Section 7 of the President's Emoluments Act
13:	Judges" Pensions (including Widows')	$ 5,000,000	Chap.2:50
14:	Judges' Gratuities	$ 3,000,000	Section 17 of the Retiring Allowances
15:	Prime Minister's Pensions	$ 300,000	(Diplomatic Service) Act, Chap.17:04
16:	Retiring Allowance - Legislative Service	$ 8,000,000	Section 243 of the Defence Force Act Chap 14:01
17:	Governor-General	$ 100,000	Part I Section 5(5) of the Industrial
18:	President's Pensions & Gratuities	$ 700,000	Relations Act, Chap.88:01
19:	Heads of Missions - Pensions and Gratuities	$ 800,000	Section 14C(4) of Prisons Service Act, Chap.13:02
21:	Fire Service Pensions	$ 42,000,000	
22:	Fire Service Gratuities	$ 24,000,000	
23:	Police Pensions	$ 145,000,000	
24:	Police Gratuities	$ 85,000,000	
25:	Trinidad and Tobago Defence Force - Pensions	$ 71,000,000	
26:	Trinidad and Tobago Defence Force - Gratuities	$ 37,600,000	
27:	Trinidad and Tobago Defence Force - Pensions to Dependants	$ 4,500,000	
30	Port Services Pensions	$ 14,400,000	
31:	Port Services Gratuities	$ 4,000,000	
33	V.T.E.P. (Act 19 of 1989) - Pensions	$ 9,000,000	
34:	Industrial Court (Pensions & Gratuities of Members	$ 4,000,000	
37	Railway Pensions	$ 4,500,000	
38:	Prisons Pensions	$ 32,000,000	
39:	Prisons Gratuities	$ 18,000,000	
Head 20:	**TOTAL**	**$ 2,125,975,000**	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Head 21:	**MINISTRY OF PLANNING, HOUSING AND THE ENVIRONMENT**			
Sub-Head 01:	Personnel Expenditure			
Item 001:	General Administration			
23:	Salaries - Direct Charges			
	State Counsel II	$	187,200	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
24:	Allowances - Direct Charges	$	87,600	
26:	Vacant Posts - Salaries & Cola (Without Bodies) - Direct Charges	$	446,400	
31:	Gov'ts Contribution to NIS - Direct Charges	$	21,400	
		$	742,600	
	Sub-Head 01 Total	$	742,600	
Sub-Head 02:	Goods and Services			
Item 001:	General Administration			
60:	Travelling and Subsistence - Direct Charges	$	81,000	
		$	81,000	
	Sub-Head 02 Total	$	81,000	
Head 21:	**TOTAL**	$	**823,600**	
Head 22:	**MINISTRY OF NATIONAL SECURITY**			
Sub-Head 01:	Personnel Expenditure			Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001:	General Administration			
23:	Salaries-Direct Charges			
:	State Counsel III	$	207,000	
		$	207,000	
31:	Gov't Contribution to NIS-Direct Charges	$	7,400	
		$	7,400	
Item 005:	Regiment			
23:	Salaries - Direct Charges			Charged on Consolidated Fund in accordance with
	Officers and Other Ranks	$	281,137,300	Section 243 of the Defence Force Act, Chapter 14:01
		$	281,137,300	
Item 006:	Coast Guard			
23:	Salaries - Direct Charges			
	Officers and Other Ranks	$	126,474,700	-do-
		$	126,474,700	
Item 016:	Air Guard			
23:	Salaries - Direct Charges			
	Officers and Other Ranks	$	13,949,320	-do-
		$	13,949,320	
Item 001:	General Administration			Charged on Consolidated Fund in accordance
24:	Allowances - Direct Charges	$	32,400	with Section 6(2) of the Judicial and Legal Service
		$	32,400	Act, Chapter 6:01
Item 005:	Regiment			
24:	Allowances - Direct Charges	$	62,274,100	Charged on Consolidated Fund in accordance with
		$	62,274,100	Section 243 of the Defence Force Act, Chapter 14:01
Item 006:	Coast Guard			
24:	Allowances - Direct Charges	$	24,788,770	-do-
		$	24,788,770	
Item 016:	Air Guard			
24:	Allowances - Direct Charges	$	3,023,200	-do-
		$	3,023,200	
Item 005:	Regiment			
26:	Vacant Posts - Salaries (Without Bodies) Direct Charges	$	12,000,000	-do-
		$	12,000,000	
Item 016:	Coast Guard			
26:	Vacant Posts - Salaries (Without Bodies) Direct Charges	$	10,000,000	-do-
		$	10,000,000	
Item 016:	Air Guard			
26:	Vacant Posts - Salaries (Without Bodies) Direct Charges	$	4,500,000	-do-
		$	4,500,000	
Item 005:	Regiment			
31:	Gov't Contribution to NIS-Direct Charges	$	21,000,000	-do-
		$	21,000,000	
Item 006:	Coast Guard			
31:	Gov't Contribution to NIS-Direct Charges	$	9,274,700	-do-
		$	9,274,700	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Item 016: Air Guard			
31: Gov't Contribution to NIS-Direct Charges	$ 1,207,290		
Sub-Head 01Total	$ 547,196,370		
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling and Subsistence-			
Direct Charges	$ 27,000	Charged on Consolidated Fund in accordance	
	$ 27,000	with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01	
Item 005: Regiment			
60: Travelling and Subsistence-			
Direct Charges	$ 6,000,000	Charged on Consolidated Fund in accordance with	
	$ 6,000,000	Section 243 of the Defence Force Act, Chapter 14:01	
Item 006: Coast Guard			
60 Travelling and Subsistence-			
Direct Charges	$ 4,100,000	-do-	
	$ 4,100,000		
Item 014: Defence Force Headquarters and Volunteers			
60: Travelling and Subsistence-			
Direct Charges	$ 1,200,000	-do-	
	$ 1,200,000		
Item 016: Air Guard			
60: Travelling and Subsistence-			
Direct Charges	$ 800,000	-do-	
	$ 800,000		
Sub-Head 02 Total	$ 12,127,000		
Head 22: TOTAL	**$ 559,323,370**		

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Head 23: MINISTRY OF THE ATTORNEY GENERAL

Sub-Head 01:	Personnel Expenditure		Charged on Consolidated Fund in accordance
Item 001:	General Administration		with Section 136(5) of the Constitution
23:	Salaries-Direct Charges		Chapter 1:01 and Section 6(2) of the Judicial and
:	Director of Public Prosecutions	$ 315,600	Legal Service Act, Chapter 6:01
:	Chief Parliamentary Counsel	315,600	
:	Solicitor General	315,600	
:	Chief State Solicitor	315,600	
:	Deputy Director of Public Prosecutions	537,600	
:	Deputy Chief Parliamentary Counsel	268,800	
:	Deputy Solicitor General	268,800	
:	Deputy Chief State Solicitor	537,600	
:	Assistant Director of Public Prosecutions	249,600	
:	Assistant Chief Parliamentary Counsel	748,800	
:	Assistant Solicitor General	748,800	
:	Assistant Chief State Solicitor	748,800	
:	Senior Parliamentary Counsel	480,000	
:	Senior State Counsel	2,260,650	Charged on Consolidated Fund in accordance
:	Parliamentary Counsel II	630,900	with Section 136(5) of the Constitution
:	State Counsel III	978,300	Chapter 1:01 and Section 6(2) of the Judicial and
:	Senior State Solicitor	1,200,000	Legal Service Act, Chapter 6:01
:	Parliamentary Counsel I	979,200	
:	State Counsel II	1,080,300	
:	State Solicitor II	771,400	
:	State Counsel I	1,287,800	
:	State Solicitor I	960,250	
		$ 16,000,000	
Item 002:	Law Commission		
23:	Salaries-Direct Charges		Charged on Consolidated Fund in accordance
	Director, Law Revision	$ 178,800	
:	Secretary, Law Commission	$ 268,800	with Section 6(2) of the Judicial and Legal Service
:	Law Reform Officer	$ 480,000	Act, Chapter 6:01
:	Senior Legal Research Officer	$ 530,000	
:	Senior Parliamentary Counsel	$ 456,000	
:	Legal Research Officer II	$ 439,060	
:	Legal Research Officer I	$ 279,140	
:	Parliamentary Counsel II	188,400	
:	Parliamentary Counsel I	179,800	
		$ 3,000,000	
Item 003:	Equal Opportunity Commission and		
	Equal Opportunity Tribunal		
23:	Salaries-Direct Charges		
	Members, Equal Opportunity Commission	$ 387,600	
	Chairman, Equal Opportunity Commission	$ 1,239,000	
	Chairman, Equal Opportunity Tribunal	$ 405,600	
	Registrar, Equal Opportunity Tribunal	$ 292,800	
		2,325,000	
Item 001:	General Administration		Charged on Consolidated Fund in accordance
24:	Allowances-Direct Charges	$ 3,000,000	with Section 136(5) of the Constitution Chapter 1:01
		$ 3,000,000	and Section 6(2) of the Judicial and Legal Service
			Act, Chapter 6:01
Item 002:	Law Commission		
24:	Allowances-Direct Charges	$ 409,000	Charged on Consolidated Fund in accordance
		$ 409,000	with Section 6(2) of the Judicial and Legal Service
Item 003:	Equal Opportunity Commission and		
	Equal Opportunity Tribunal		
24:	Allowances-Direct Charges	$ 1,021,200	
		1,021,200	
Item 002:	Law Commission		
25:	Remuneration to Members-Direct Charges		Charged on Consolidated Fund in accordance
:	Chairman Law Reform Commission	$ 480,000	with section 6(2) of the Judicial and Legal Service
		$ 480,000	Act, Chapter 6:01
Item 001:	General Administration		
26:	Vacant Posts-Salaries		
	(Without Bodies)-Direct Charges	$ 2,500,000	
		$ 2,500,000	
Item 001:	General Administration		
31:	Gov't Contribution to NIS-Direct Charges	$ 500,000	
		$ 500,000	
Item 002:	Law Commission		
31:	Gov't Contribution to NIS-Direct Charges	$ 80,000	
		$ 80,000	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Item 003:	Equal Opportunity Commission and Equal Opportunity Tribunal	
31:	Gov't Contribution to NIS-Direct Charges	$ 56,000
		56,000
	Sub-Head 01 Total	$ 29,371,200
Sub-Head 02:	Goods and Services	
Item 001:	General Administration	
60:	Travelling and Subsistence-Direct Charges	$ 1,500,000
		$ 1,500,000
Item 002:	Law Commission	
60:	Travelling and Subsistence-Direct Charges	$ 300,000
		$ 300,000
Item 003:	Equal Opportunity Commission and Equal Opportunity Tribunal	
60:	Travelling and Subsistence-Direct Charges	$ 326,000
	Sub-Head 02 Total	$ 2,126,000
Head 23:	**TOTAL**	**$ 31,497,200**

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Head 24:	**Ministry of Legal Affairs**			
Sub-Head 01:	Personnel Expenditure			
Item 001:	General Administration			
23:	Salaries-Direct Charges			
	Registrar General	$	346,200	Charged on Consolidated Fund in accordance
	Deputy Registrar General	$	310,000	with Section 6(2) of the Judicial and Legal Service
	Assistant Registrar General	$	853,800	Act, Chapter 6:01
	Senior Assistant Registrar General	$	310,000	
	Senior Examiner of Title	$	399,600	
		$	2,219,600	
24:	Allowances-Direct Charges	$	261,000	-do-
		$	261,000	
31:	Gov't Contribution to NIS-Direct Charges	$	80,000	
		$	80,000	
Item 002:	Law Revision Commission			
25:	Remuneration to Members -	$	526,000	
	Direct Charges	$	526,000	
Item 007:	Intellectual Property Office			
23:	Salaries - Direct Charges			
	Controller of Patents	$	360,600	
	Duputy Controller of Patents	$	279,600	
			640,200	
24:	Allowances - Direct Charges	$	257,800	
			257,800	
31:	Gov't Contribution to NIS - Direct Charges	$	16,000	
			16,000	
	Sub-Head 01 Total	$	4,000,600	
Sub-Head 02:	Goods and Services			
Item 001:	General Administration			
60:	Travelling and Subsistence-			
	Direct Charges	$	269,000	
Item 007:	Intellectual Property Office			
60:	Travelling & Subsistence - Direct Charges	$	85,000	
	Sub-Head 02 Total	$	354,000	
Head 24:	**TOTAL**	**$**	**4,354,600**	
Head 28:	**MINISTRY OF HEALTH**			
Sub-Head 01:	Personnel Expenditure			
Item 001:	General Administration			
23:	Salaries-Direct Charges			
:	Legal Adviser	$	244,800	
:	State Counsel II	$	190,400	
:	State Counsel I	$	154,800	
		$	590,000	
24	Allowances-Direct Charges	$	57,000	
		$	57,000	
31:	Gov't Contribution to NIS-Direct Charges	$	23,000	
		$	23,000	
	Sub-Head 01 Total	$	670,000	
Sub-Head 02:	Goods and Services			
Item 001:	General Administration			
60:	Travelling and Subsistence-			
	Direct Charges	$	102,000	
	Sub-Head 02 Total	$	102,000	
Head 28:	**TOTAL**	**$**	**772,000**	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Head 37:	**INTEGRITY COMMISSION**			
Sub-Head 01:	Personnel Expenditure			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 001:	General Administration			
23:	Salaries-Direct Charges			
:	Chairman	$	300,600	
:	Deputy Chairman		158,400	
		$	459,000	
24	Allowances-Direct Charges	$	120,300	-do-
		$	120,300	
25:	Remuneration to Members -Direct Charges	$	304,000	-do-
		$	304,000	
31:	Gov't Contribution to NIS-Direct Charges	$	16,100	-do-
		$	16,100	
	Sub-Head 01 Total	$	899,400	
Sub-Head 02:	Goods and Services			
Item 001:	General Administration			
60:	Travelling and Subsistence-Direct Charges	$	106,000	-do-
	Sub-Head 02 Total	$	106,000	
Head 37:	**TOTAL**	**$**	**1,005,400**	
Head 38:	**ENVIRONMENTAL COMMISSION**			
Sub-Head 01:	Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 83(1) of the Environmental Management Act No:3 of 2000
Item 001:	General Administration			
23:	Salaries-Direct Charges			
:	Chairman	$	387,600	
:	Deputy Chairman	$	326,400	
			714,000	
24:	Allowances-Direct Charges	$	440,400	-do-
		$	440,400	
25:	Remuneration to Members -Direct Charges	$	369,000	-do-
		$	369,000	
31:	Gov't Contribution to NIS-Direct Charges	$	15,000	
		$	15,000	
	Sub-Head 01 Total	$	1,538,400	
Sub-Head 02:	Goods and Services			
Item 001:	General Administration			
60:	Travelling and Subsistence-Direct Charges	$	76,800	-do-
		$	76,800	
98:	Overseas Travel Facilities - Direct Charges	$	74,000	
	Sub-Head 02 Total	$	150,800	
Head 38:	**TOTAL**	$	**1,689,200**	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2010
BUT EXCLUDED FROM THE APPROPRIATION Bill 2010

1. Sums excluded from the Appropriation Bill in accordance with section 113(2) of the Constitution Chapter 1:01

Head 40:	**Ministry of Energy and Energy Industries**		
Sub-Head 01:	Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001:	General Administration		
23:	Salaries-Direct Charges	$ 958,000	
24:	Allowances-Direct Charges	$ 131,000	
31:	Gov't Contribution to NIS-Direct Charges	$ 28,000	
	Sub-Head 01 Total	$ 1,117,000	
Sub-Head 02:	Goods and Services		
Item 001:	General Administration		
60:	Travelling and Subsistence-Direct Charges	$ 108,000	-do-
	Sub-Head 02 Total	$ 108,000	
Head 40:	**TOTAL**	**$ 1,225,000**	
Head 48:	**Ministry of Trade and Industry**		
Sub-Head 01:	Personnel Expenditure		Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001:	General Administration		
23:	Salaries - Direct Charges	$ 215,000	
24:	Allowances - Direct Charges	$ 35,000	
31:	Gov't Contribution to NIS-Direct Charges	$ 7,200	
	Sub-Head 01Total	$ 257,200	
Sub-Head 02:	Goods and Services		
Item 001:	General Administration		
60:	Travelling and Subsistence-Direct Charges	$ 37,000	
	Sub-Head 02 Total	$ 37,000	
Head 48:	**TOTAL**	$ 294,200	
Total Subhead 01: Personnel Expenditure		**$ 668,926,970**	
Total Subhead 02:Goods and Services		**$ 26,840,400**	
Total Subhead 04:Current Transfers and Subsidies		**$ 2,125,975,000**	
	GRAND TOTAL	**$ 2,821,742,370**	

2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 18 - MINISTRY OF FINANCE	2010 Estimate	Explanation
	$	
07 DEBT SERVICING	68,805,000	
001 Interest - Local Loans		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	43,034,000	
Total Interest - Local Loans	43,034,000	
011 Principal Repayment - Local Loans		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	25,771,000	
Total Principal Repayment - Local Loans	25,771,000	
Total Head	68,805,000	
Grand Total	68,805,000	

2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2010 Estimate	Explanation
	$	
07 DEBT SERVICING	6,158,696,120	
001 Interest - Local Loans		
05 Government Savings Bonds	50,000	05 - Act No. 8 of 1962.
06 5 percent Development Savings Bonds (5 years)	41,500	
08 TT$153,439,429 11.4% Fincor Fixed Rate Bonds (2015)	9,187,000	08 - Payable August and February
09 TT$350Mn. 11% Fixed Rate Bonds 2014 Citi Bank	20,215,500	09 - Payable May and November
11 TT$300Mn. 11.15/11.30/11.40% Fincor Fixed Rate Serial Bonds (2000-2015)	13,100,000	11 - Payable November and May
12 TT $300mn. 11.30% RBTT Fixed Rate Bonds (2000-2010)	6,510,000	12 - Payable December and June
13 TT$2,000,000 - 7.5 percent 40yr Bonds (1971-2011)	150,000	13 - Loans Act No. 19 of 1964. Issue of April, 1972. Payable 31st March, 30th June, 30th September and 31st December
14 TT$1,200,000 - 7.5 percent 40yr Bonds (1972-2012)	90,000	14 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December
15 TT$4,000,000 - 7.5 percent 40yr Bonds (1974-2014)	300,000	15 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
16 TT$1,000,000 - 7.5 percent 40yr Bonds (1975-2015)	75,000	16 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
21 TT$376Mn. 10.50% Fixed Rate Bonds (2011)	39,500,000	21 - Loans Act Chapter 71:04. Payable November and May
22 TT$450 Mn 11.25% Fixed Rate Bonds (2001-2016)	22,780,000	22 - Citicorp Payable February and August
23 TT$250 Mn 10.75% Fixed Rate Bonds (2001-2016)	12,100,000	23 - Chapter 71:04. Payable March and September
24 TT$5,412,089.65 - 11.25% Bonds Issue (2001-2021) (WASA) (Increased to $82,051,877.81) S.F	14,139,730	Chapter 71:04. Interest capitalised annually
25 TT$6,911,426 11.25% Bonds Issue (WASA) (Increased to $10,319,961.34) S.F	1,778,410	Chapter 71:04. Interest capitalised annually
31 TT$300,000,000 11.65% Fixed Rate Bonds Issue (2001-2016)	15,727,500	31 - Loans Act No. 19 of 1964. November 1978 Issue. Payable 29th May and 29th November.
37 TT$65,000,000 - 10.25 percent Bonds (2010) (February) S.F	3,331,300	37 - 26th February, 1985 Issue. Development Loans Act Chapter 71:04. Payable 26th February and 26th August.
39 TT$19,000,000 - 10.25 percent Bonds (2010) (November) S.F	1,947,500	39 - 15th November 1985 Issue. Development Loans Act Chapter 71:04. Payable 15th May and 15th November.
Interest - Local Loans Carried Forward	161,023,440	

2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2010 Estimate	Explanation
	$	
Interest - Local Loans Brought Forward	161,023,440	
41 TT$40,000,000 - 10.25 percent Bonds (2010) (December) S.F	4,100,000	41 - 19th December, 1985 Issue - Development Loans Act Chapter 71:04. Payable 19th June and 19th December.
42 TT$237,500,000 10% Bonds (2012) (August) S.F	23,750,000	42 - August 1987 Issue - Development Loans Act Chapter 71:04. Payable 20th February and August 20th.
48 TT$75,000,000 - 10.25 percent Bonds (2013) (June) S.F	7,687,500	48 - Loans Act No. 19 of 1964. 23rd June, 1988 Issue. Payable 23rd June and 23rd December.
61 New Loans	150,000,000	
69 TT$2,855,500 - 7% National Tax Free Savings Bonds (1999) (1992 Issue)	50,000	69 - Loans Act No. 8 of 1962
70 TT$5,173,200 - 8% National Tax Free Savings Bonds (2002) (1992 Issue)	50,000	70 - Loans Act No. 8 of 1962
72 TT$42,061,600 Floating Rate Bonds (1993 - 2018) S.F	5,468,100	72 - Debt Conversion Agreement dated 26th April, 1993 Development Loan Act Chapter 71:04.
76 TT$335 Mn. 7/7.5/7.75% Fixed Rate (2002-2017) Bond Issue	6,068,000	76 - Payable March and September.
77 TT$2,678,950 - 7% National Tax Free Savings Bonds (2000) (1993 Issue)	62,800	77 - Loans Act No. 8 of 1962
78 TT$5,061,900 - 8% National Tax Free Savings Bonds (2003) (1993 Issue)	200,000	78 - Loans Act No. 8 of 1962
79 TT$4,995,950 - 6% National Tax Free Savings Bonds (1999) (1994 Issue)	2,000	79 - Loans Act No. 8 of 1962
80 TT$2,273,350 - 7% National Tax Free Savings Bonds (2001) (1994 Issue)	3,000	80 - Loans Act No. 8 of 1962
81 TT$5,572,550 - 8% National Tax Free Savings Bonds (2004) (1994 Issue)	3,000	81 - Loans Act No. 8 of 1962
86 TT$265,000,000 11/11.25% Fixed Rate Bonds (2015) S.F (Increased to $451,898,307.69)	50,039,000	Agreement dated 17th May, 1995. Payable 17th May and 17th November.
87 TT$290,900,732.03 25yr Serial Rate Bonds (2017-2027)	20,871,000	87 - Loans Act 8 of 1962
91 TT$1,925,350-7% National Tax Free Saving Bonds 2002 (1995 Issue)	100,000	Loans Act #8 of 1962.
97 TT$300 Mn.- Fixed and Floating Rate Bonds 2017 (Increased to $368,797,968.75)	16,708,000	97 - Payable March and September.
Total Interest - Local Loans	446,185,840	

2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2010 Estimate	Explanation
	$	
002 Interest - External Loans		
01 $15,851,428 - 3 percent Independence Development Bonds	1,000	01 - Act No. 6 of 1964. Payable 1st March, 21st June, 1st September and 21st December
02 National Development Loans (I.B.R.D.)	7,000,000	02 - Act #2 of 1967. Payable 15th Jan, 15th April, 15th July and 15th Oct.
03 National Development Loans (I.A.D.B.)	191,000,000	03 - Act No. 32 of 1967. Payable 7th January, 10th January, 14th January, 21st January, 25th March, 6th April, 24th April, 8th May
12 1,020,000 European Economic Community Loan Production of Timber	10,300	12 - Production of Timber Loan - External Loans Act Chap. 71:05. Payable 1st March and 1st September.
13 700,000 European Economic Community Loan Trade Promotion Programme	250	13 - Trade Promotion Programme. External Loans Act Chap. 71:05. Payable 1st March and 1st September.
16 600,000 - European Economic Community Loan	22,000	16 - Lambeau Hill Water Supply (Tobago) Loan Payable 1st April and 1st October
17 570,000 Lambeau Hill Water Supply European Development Fund (EDF) St. Patrick Fisheries	10,100	17 - National Indicative Programme Loan Funds. Payable 1st March and 1st September.
28 Caribbean Development Bank Loan No. 6/OR-TT 9.30% US $2,730,000 Water Supply Project (Tobago)	600,000	28 - National Indicative Programme payable May and November
29 6,268,665 1% EEC No. 8.0323 - St. Patrick Water Supply	365,000	29 - Interest payable on 1st March and 1st September
36 EIBMTBE Project 3% (8.5mn. ECU)	103,000	36 - Payable April and October
40 CDB#80R-TT - 7.75% $17.5mn Southern Roads Development	11,000,000	40 - Payable March, June, September and December.
44 US $230,000,000 - 9.875% Euro Bonds Loan (2009) S.F	72,680,000	44 - Payable April and October.
45 US$250mn 9.75% Euro Bonds (2020) S.F	153,562,500	45 - 9.75% Fixed Rate Notes. Payable December and June.
46 YEN 11Billion 3.75% (2000-2030) Citibank S.F	25,575,000	46 - Payable December and June
47 New Loans	175,000,000	
48 C'bean Development Bank Loan #16 OR-TRI 7% $7,540,000 N.E.S.C.	2,200,000	48 - External Loans Act. Chap 71:05. Payable October, January, April and July
49 C'bean Development Bank Loan US$31,600,000 - C'bean Court of Justice Trust Fund	6,413,000	49 - External Loans Act. Chap 71:05 Payable October, January, April and July
52 RMB Yuan 812,000,000 - National Academies for the Performing Arts	22,244,300	52-Payable March and September
Interest - External Loans Carried Forward	667,786,450	

2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2010 Estimate	Explanation
	$	
Interest - External Loans Brought Forward	667,786,450	
53 US $150Mn. - 5.875% Fixed Rate Notes 2007-2027	66,570,000	53-Payable May and November
54 Sterling 160,792,450 Offshore Patrol Vessels	62,000,000	54-Payable February and August
55 US $13 Mn National Oncology Programme	5,000,000	55-Payable May and November
56 AUD 75,363,000 - 6 Fast Patrol Craft	35,000,000	56-Payable October and April
Total Interest - External Loans	836,356,450	
003 Expenses of Issues		
01 Expenses of Issues	16,000,000	
Total Expenses of Issues	16,000,000	
004 Management Expenses		
01 Management Expenses - Local	7,000,000	
02 Management Expenses - Foreign	40,000,000	
Total Management Expenses	47,000,000	
005 Discounts and Other Financial Instruments		
01 Margin Call on Swap Agreements	700,000,000	
02 Discount on Face Value of Treasury Bills	10,000,000	
03 Discount on Face Value of Treasury Notes	50,000,000	
Total Discounts and Other Financial Instruments	760,000,000	
010 Sinking Fund Contributions		
08 TT$2,000,000 - 7.50% 40yr Bonds (1971-2011)	24,380	08 - Loans Act #19 of 1964. April 1972 Issue. Payable 31st Mar. 30th June, 30th September and 31st Dec.
09 TT$1,200,000 - 7.50% 40yr Bonds (1972-2012)	13,560	09 - Loans Act #19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
Sinking Fund Contributions Carried Forward	37,940	

2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2010 Estimate	Explanation
	$	
Sinking Fund Contributions Brought Forward	37,940	
10 TT$4,000,000 - 7.50% 40yr Bonds (1974-2014)	36,160	10 - Loans Act #19 of 1964. Payable 31st Mar, 30th June, 30th September and 31st December.
11 TT$1,000,000 - 7.50% 40yr Bonds (1975-2015)	49,100	11 - Loans Act #19 of 1964. Payable 31st Mar, 30th June, 30th September and 31st December
31 TT$35,000,000 - 10% Bonds (2008) (OCT)	1,460,000	31 - 26th October, 1983 Issue. Development Loans Act Chap. 71:04. Payable 26th April and 26th October.
33 TT$65,000,000 - 10.25% Bonds (2010) (FEBRUARY)	1,450,000	33 - 26th February, 1985 Issue. Development Loans Act Chap. 71:04. Payable 26th February and 26th August.
35 TT$19,000,000 - 10.25% Bonds (2010) (NOVEMBER)	418,570	35 - 15th November, 1985 Issue. Development Loans Act Chap. 71:04. Payable 15th May and 15th November.
37 TT$40,000,000 - 10.25% Bonds (2010) (DECEMBER)	9,000,000	37 - 19th December, 1985 Issue. Development Loans Act Chap. 71:04. Payable 19th June and 19th December.
42 TT$237,500,000 - 10% Bonds (2012) (AUGUST)	17,378,000	42 - August, 1987 Issue. Development Loans Act Chap. 71:04. Payable 20th February and 20th August.
44 TT$75,000,000 - 10.25% Bonds (2013) (JUNE)	4,405,700	44 - 23rd June, 1988 Issue. Loans Act No. 19 of 1964 Payable 23rd June and 23rd December.
49 TT$50,000,000 Floating Rate Notes (1990-1999, 2004, 2009, 2014)	1,003,830	49 - Republic Finance and Merchant Bank Limited (Sole Agent) Payable 26th April and 26th October.
53 TT$265mn - 11/11.25% Fixed Rate Bonds (2015) (Increased to $451,898,307.69)	9,030,040	53 - Payable March, June, September and December.
54 TT$42,061,600 - Floating Rate Bonds (1993 - 2018)	1,590,620	54 - C.B.T.T. (Sole Agent) Payable March and September.
56 TT$64,307,850 - Floating Rate Bonds (2016)	2,722,470	56 - Citicorp Merchant Bank. Payable June and December
57 TT$29,500,154 - Floating Rate Bonds (2017)	1,248,890	57 - Payable January and July
58 TT$42,872,000 - Floating Rate Notes (2016)	1,814,990	58 - Payable April and October
67 TT$376.mn 10.50% Fixed Rate Bonds (2011)	47,565,820	67 - Payable May and November
70 US$230mn. 9.875% Euro Bonds (2009)	108,269,140	70 - Chapter 71:05. Payable April and October.
Sinking Fund Contributions Carried Forward	207,481,270	

2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2010 Estimate	Explanation
	$	
Sinking Fund Contributions Brought Forward	207,481,270	
71 US$250mn. 9.75% Euro Bonds (2020)	65,267,470	71 - Chapter 71:05. Payable June and December
72 Yen 11 Billion 3.75% (2000 - 2030) Citibank	13,027,340	72 - Chapter 71:05. Payable June and December
73 TT $54120689.65 - 11.25% Bond Issue (2001-2021) (WASA) Increased to $92,282,714.02	25,846,420	
74 TT $6,911,426 11.25% Bond Issue WASA (Increased to $11,480,957.01	4,426,300	
75 TT$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) Citicorp	37,910,600	75 - Payable January and July.
76 TT$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT Series 1 due 2013, Series 2 due 2018	42,101,950	76 - Payable March and September
78 TT$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bonds Clico Investment Bank Series 1 due 2008, Series 2 due 2013 and Series 3 due 2018	27,343,400	78 - Payable March and September
81 TT$300Mn. 6.15% Fixed Rate Bonds (2019)	21,690,070	81-Payable February and August
Total Sinking Fund Contributions	445,094,820	
011 Principal Repayments - Local		
03 Savings Certificates	100	
04 TT$4,800,000 - 6% Loan (1930-49)	500	04 - Ordinance #15 of 1920 (Chapter 222)
05 TT$1,769,644 - 3% Loan (1955-59)	5,000	05 - Ordinance #3 of 1941
06 TT$35,336 Certificates free of interest	100	06 - Ordinance #3 of 1941
15 TT$6,814,150 - 6% National Tax Free Savings Bonds 1997 (1992 Issue)	50,000	15 - Loans Act No. 8 of 1962
17 Maritime Police Station ($290 ,900,732 - 25 year Serial Rate Bonds) - 2017-2027	11,784,000	17 - Payable December and June.
18 TT$178,757,500 Tax exempt 2 year Bonds (1st Tranche) (1995 - 1997)	50,000	18 - Act # 7/95 dated 7th April 1995.
21 TT$329,638,500 Tax Exempt 2 year Bonds (2nd Tranche) 1998 Issue	100,000	21 - Act # 7/95 dated 7th April 1995
25 Tax Exempt 2 year Bonds TT$339,575,500 (1997-1999)	1,000,000	25 - Bonds issued in accordance with Act 7:95 dated 7th April, 1995.
Principal Repayments - Local Carried Forward	12,989,700	

2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2010 Estimate	Explanation
	$	
Principal Repayments - Local Brought Forward	12,989,700	
26 TT$300 Mn. Fixed and Floating Rate Bonds 2017 (Increased to $368,797,968.75)	20,489,000	
29 TT$435,610,000 Tax Exempt 2yr Bonds (1998-2000)	200,000	29 - Act # 7/95 dated 7th April, 1995.
30 TT$2,678,950 7% National Tax Free Savings Bonds (1993 - 2000)	25,000	30 - Loans Act No. 8 of 1962
37 TT$512,488,500 Tax Exempt 2 year Bonds (1999 - 2001)	1,000,000	37 - Act 7:95 dated 7th April, 1005.
38 TT$2,273,350 7% National Tax Free Savings Bonds 1994-2001)	50,000	38 - Loan Act No. 8 of 1962.
40 TT$300mn 11.15/11.30/11.40% Fixed Rate Serial Bonds (2000-2015)	20,000,000	40 - Payable November and May.
41 TT $300mn 11.30% Fixed Rate Serial Bonds (2000-2010) RBTT	44,325,000	41 - Payable December and June.
43 TT$450 Mn 11.25% Fixed Rate Bonds (2001-2016).	30,000,000	43 - Payable February and August.
44 TT$250 Mn 10.75% Fixed Rate Bond (2001-2016)	16,666,670	44 - Payable March and September.
45 TT$300 Mn 11.65% Fixed Rate Bonds (2001-2016)	20,000,000	45 - Payable May and November
47 TT$330 Mn Bonds Issue (Restructuring High Cost Debt)	16,666,700	47-Payable December and June
48 TT$5,173,200 - 8% NTFSB (2002)	10,000	48-Loan Act No. 8 of 1962
49 TT$5,060,900 - 8% NTFSB (2003)	10,000	49-Loan Act No. 8 of 1962
53 TT$ 367,302,000 Fixed and Floating Rate Bonds RBTT (1994-2019)	10,000	53-Fixed Portion Redeemed
61 TT$5,572,550 8% NTFSB (2004)	8,000	
62 TT$500Mn. 6.10/6.40% UTC Fixed Rate Serial Bond (2003-2018)	41,667,000	62 - Development Loans Act. Chapter 71:04 - Payable November and May.
63 TT$500Mn. 6/6.45% Fixed Rate Serial Bond (2003-2018) (Citicorp)	25,000,000	63 - Development Loans Act. Chapter 71:04 - Payable June and December.
69 TT$153,439,429 11.40% Fixed Rate Bonds (2015)	15,344,000	69 - New sub-item - Loans Act Chapter 71:04. Payable February and August.
70 TT$350Mn. 11% Fixed Rate Bonds (2014) Citibank	35,000,000	70 - Loans Act Chapter 71:04. Payable November and May.
71 $5222,700 - 8% National Tax Free Savings Bds 2005	500,000	
Total Principal Repayments - Local	299,961,070	

2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2010 Estimate	Explanation
	$	
012 Principal Repayments - Foreign		
01 TT$15,851,428 - 3% Independence Development Bonds	100	01 - Act No. 6 of 1964. Payable 21st June and 21st December.
02 National Development Loans (I.B.R.D.)	50,000,000	02 - Act No. 2 of 1967. Payable 15th January, April, July and October
03 National Development Loans (I.A.D.B.)	400,000,000	03 -Act No. 32 of 1967. Payable January, March, April, May, July, September, October and November.
08 1,020,000 European Economic Community Loan Production of Timber	120,000	08 - Agreement dated 14th June, 1984. External Loans Act Chapter 71:05.
15 700,000 European Economic Community Loan Trade Promotion Programme	1,360	15 - Agreement dated 14th February 1989. Trade Promotion Programme. External Loans Act Chapter 71:05. Payable 31st March, 30th June, 30th September and 31st December.
16 600,000 - European Economic Community Loan Lambeau Hill Water Supply	135,000	16 - Loan Agreement dated 28th December 1990. External loan Act Chapter 71:05. Payable 19th January and 19th July.
21 C.D.B. Loan No. 6/OR-TT- 9.30% US $2,730,000 Water Supply Project (Tobago)	1,225,000	21 - Agreement dated 21st October, 1991
24 EIBMTBE Project 3% $8,500,000 ECU	4,550,000	24 - Agreement dated 28th February 1990. Payable 19th January and 19th July.
26 European Development Fund (EDF) EEC 570,000 St. Patrick Fisheries	50,000	26 - St Patrick Fisheries. Payable January and July.
29 CDB#3 SFR - ORTT - 5% US $7,400,000 Beetham Sewera Facility S F R Portion	100,000	29 - Agreement dated 15th June, 1995. Payable March, June, September, December
31 E.E.C. # 8.0323 1% 6,268,865 St Patrick Water Supply	1,600,000	31 - Agreement dated 3rd November, 1993. Payable March and September
32 CDB#8OR-TT 7.75% $17.5Mn Southern Roads Development	15,300,000	32 - Agreement dated 15th June, 1995. Payable March, June, September and December.
34 CDB-Loan US$31,600,000 C'bbean Court of Justice Trust Fund.	20,224,000	34 - External Loans Act. 71:05. Payable quarterly.
36 CDB Loan #16/OR-TRI-7% $7,540,000 NESC	3,984,000	
41 RMB Yuan 30,000,000	3,500,000	41-Payable January
42 US$13 Mn National Oncology Programme	10,400,000	42-Payable May and November
43 $160,792,450 Offshore Patrol Vessels	81,000,000	43-Payable February and August
44 AUD 75,363,000-6 Fast Patrol Craft	71,000,000	44-Payable April and October
Total Principal Repayments - Foreign	663,189,460	

2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2010 Estimate	Explanation
	$	
014 Interest Local - Notes Debentures and Others		
02 TT$4,063,500 - 6.5% Debentures Three Tap Issue	4,500	02 - Ordinance 36 of 1956 and 18 of 1959. Payable 15th April and 15th October
03 TT $72.750 Mn. Tr Note TN(3-8)Mat. date 2011/03/14	5,856,380	
04 Treasury Bills - Discount	75,000,000	04 - August 1965 Issue. Act No. 28 of 1960
05 TT$183Mn Treasury Notes Maturity Date May 2010	18,400,000	05 - Loans Act No. 19 of 1964 - April 1972 Issue
06 TT$4,800,000 - 6% Debentures	500	06 - Ordinance 15 of 1920 (Ch. 222)
07 TT$1,769,664 - 3% Debentures	4,500	07 - New Loan Ordinance No. 3 of 1941
08 TT $1.2Mn - 8.25% Fixed Rate Bonds due 2017	99,000,000	
10 TT$64,307,850 Floating Rate Notes 2016 S.F Citicorp Merchant Bank Ltd.	8,433,000	10 - Citicorp Merchant Bank Ltd - Development Loans Act Chapter 71:04. Payable 31st January and 31st July
11 TT$42,872,000 Floating Rate Notes 2016 S.F Phoenix Park Gas Processors Ltd.	5,651,000	11 - Phoenix Park Gas Processors Ltd Debt Conversion. Development Loans Act Chapter 71:04. Payable 29th May and 29th November Conversion. Development Loans Act Chapter 71:04 Payable 29th May and 29th November
12 TT$29,500,154 Floating Rate Notes (2017) S.F	3,889,000	12 - Pepsi Cola - Debt Conversion Development Loans Act Chapter 71:04. Payable 7th February
14 TT $72.75Mn. Tre. Note TN(3-8)Mat. Date 2011/03/14	6,000,000	
15 Outstanding indebtedness by Government Ministries and Departments to Government Contractors	1,000	15 - Payable 15th May and 15th November
16 Treasury Bills Discount - Open Market Operations	1,450,000,000	
17 TT$50Mn. Trea. Note TN(3-9) Mat. dated 2011/04/07	4,000,000	
18 TT$265Mn. Trea. Note TN(3-10) Mat. dated 11/04/14	21,332,500	
19 TT$75Mn. Trea. Note TN(3-11) Mat. dated 2011/05/01	6,037,500	
20 TT$200Mn. Trea. Note TN(3-12) Mat. dated 11/05/07	17,710,000	
21 TT$151Mn. Treasury Note TN(3-13)Mat Date 2011/05/16	12,155,500	
22 TT$70Mn. Treasury Note TN(3-14)Mat Date 2011/05/23	5,635,000	
23 TT$199.490Mn. Treasury Note TN(3-15)Mat Date 2011/06/09	16,059,000	
24 TT$100Mn. Treasury Note TN(3-16)Mat Date 2011/06/17	8,050,000	
Interest Local - Notes Debentures and Others Carried Forward	1,763,219,380	

2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2010 Estimate	Explanation
	$	
Interest Local - Notes Debentures and Others Brought Forward	1,763,219,380	
25 TT$500Mn. 7.15% Fixed Rate Bonds (2002-2022)	35,750,000	25 - Payable November and May.
26 TT$300Mn. 3.75% Fixed Rate Bonds (2002-2022)	20,500,000	26 - Payable December and June.
27 TT$250Mn. Treasury Note TN(3-17)Mat Date 2011/06/20	20,125,000	
28 TT$300Mn. Treasury Note TN(3-18)Mat Date 2011/06/23	24,150,000	
29 TT$115Mn. Treasury Note TN(3-19)Mat Date 2011/06/27	9,257,500	
30 TT$85Mn - Treasury Notes TN (5-4) Maturity Date 2013/02/01	6,800,000	
31 TT$25Mn - Treasury Notes TN (2-13) Maturity Date 2010/01/18	1,987,500	
32 TT$35Mn - Treasury Notes TN (2-14) Maturity Date 2010/08/14	2,835,000	
33 TT$30Mn - Treasury Notes TN (2-15) Maturity Date 2010/08/19	2,430,000	
34 TT$50Mn - Treasury Notes TN (3-20) Maturity Date 2011/08/26	4,075,000	
35 TT$500Mn. 6.10/6.40% UTC Fixed Rate Serial Bonds (2003-2018) (Phase 1) Restructuring	15,053,000	Development Loans Act Chapter 71:04. 35 - Payable November and May.
36 TT$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Phase 2) Restructuring (Citicorp)	21,752,000	36 - Payable March and September.
37 TT$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT (2003-2018) S.F (Phase 3)Restructing	30,375,000	37 - Payable March and September
38 TT$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bond (2003-2018) (Phase 4) Restructuring - CLICO	24,960,100	38 - Payable June and December.
39 TT$35Mn - Treasury Notes TN (3-21) Maturity Date 2011/09/02	2,852,500	
47 TT$640 Mn. 6.2% Bonds Issue (2003- 2018) - (CBTT)	39,680,100	47 - Loans Act Chapter 71:04. Payable November and May.
49 TT$300Mn.-GOTT 6.15% Fixed Rate Bonds (2019) S. F.	18,450,100	
51 TT$516.Mn. Gov't of T&T 6% Fixed Rate Bond 2014 (Sept.)	31,050,000	51-Payable March and September
52 TT$300.Mn. Gov't of T&T 6.10% Fixed Rate Bond 2019 (Sept)	18,300,000	52-Payable March and September
Interest Local - Notes Debentures and Others Carried Forward	2,093,602,180	

2. Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2010 Estimate	Explanation
	$	
Interest Local - Notes Debentures and Others Brought Forward	2,093,602,180	
56 TT$400Mn. GOTT 6% Fixed Rate Bonds 2015 March	24,000,100	56-Payable March and September
57 TT$1,500Mn. GOTT 7.75% Fixed Rate Bonds 2024 April	116,570,000	57 - Payable April and October
60 TT $900Mn. 6.20 / 6.40% Fixed Rate Bonds 2016 and 2020	114,000,000	
66 TT$400Mn. GOTT 6.10% Fixed Rate Bonds 2015 May	24,400,100	66 - Loans Act Chpt. 71.04 Payable May and November.
90 TT$700Mn. - GOTT 8% Fixed Rate Bonds 2014 (November)	56,000,100	90-Payable May and November
91 TT $674,301Mn - GOTT 7.8% Fixed Rate Bonds 2012 (February)	52,596,000	91-Payable February and August
92 TT $1,017,978,000 - GOTT 8% Fixed Rate Bonds 2014 (April)	81,700,000	92-Payable October and April
94 TT$50Mn. - Treasury Note TN(2-12) Maturity Date 2009/05/01	3,870,000	
95 TT$500Mn. - Treasury Note TN(5-1) Maturity Date 2012/05/31	30,000,000	
96 TT$100 Mn. Tr. Note TN(5-2) Mat. Date 2012/12/12	8,000,000	
97 TT$633 Mn. Tres. Note TN(5-3) Mat. Date 2013/01/13	25,320,000	
98 TT$85 Mn. Treasury Note TN(5-4) Maturity Date 2013/02/01	6,800,000	
99 TT$100 Mn. Treasury Note TN(3-6) Maturity Date 2011/03/04	8,050,000	
Total Interest Local - Notes Debentures and Others	2,644,908,480	
Total Head	6,158,696,120	
Grand Total	6,158,696,120	

REPUBLIC OF TRINIDAD AND TOBAGO
Recurrent Expenditure Budget Preparation, 2010

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates
1. GENERAL PUBLIC SERVICES				
01 EXECUTIVE AND LEGISLATIVE ORGANS	2,854,012,035	3,361,859,596	2,854,413,340	3,057,489,797
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	607,466,313	961,884,205	774,646,729	911,376,400
03 EXTERNAL AFFAIRS	1,176,921,086	1,150,462,856	922,333,119	961,398,566
04 FUNDAMENTAL RESEARCH AFFAIRS AND SERVICES	56,379,369	66,590,000	47,790,000	67,868,000
05 GENERAL SERVICES	10,157,239,903	7,891,787,763	5,034,992,137	4,092,341,179
Sub-Total	14,852,018,706	13,432,584,420	9,634,175,325	9,090,473,942
2. DEFENCE/PUBLIC ORDER AND SAFETY				
01 DEFENCE AFFAIRS AND SERVICES	878,037,349	957,374,366	952,825,822	930,858,820
02 POLICE AND FIRE PROTECTION	2,078,301,192	2,335,573,332	2,203,460,730	2,261,010,910
03 LAW COURTS	473,385,692	640,100,081	489,060,510	522,082,440
04 PRISON ADMINISTRATION AND OPERATION	490,856,090	459,698,490	447,104,733	439,172,600
05 PERSONNEL	16,320,174	22,512,310	16,798,345	19,817,500
Sub-Total	3,936,900,497	4,415,258,579	4,109,250,140	4,172,942,270
3. EDUCATION AFFAIRS AND SERVICES				
01 PRE-PRIMARY, PRIMARY EDUC ATION AFFAIRS & SERVICES	1,073,321,137	1,082,822,345	1,043,224,880	1,059,897,000
02 SECONDARY EDUCATION AFFAIRS AND SERVICES	1,211,588,317	1,205,298,595	1,159,412,995	1,183,971,200
03 TERTIARY EDUCATION AFFAIRS AND SERVICES	1,605,573,161	1,948,769,845	1,764,784,790	2,012,640,132
04 SUBSIDIARY TO EDUCATION	1,622,046,546	1,770,233,275	1,603,497,652	1,790,627,320
Sub-Total	5,512,529,161	6,007,124,060	5,570,920,317	6,047,135,652
4. HEALTH/SOCIAL SECURITY WE LFARE AFFAIRS & SERVICES				
01 HOSPITAL AFFAIRS AND SERVICES	1,966,970,853	2,393,367,000	2,165,459,000	2,371,083,000
02 OTHER HEALTH SERVICES	712,357,764	826,604,399	809,805,700	929,306,200
03 SOCIAL SECURITY WELFARE A FFAIRS AND SERVICES	6,178,415,256	7,248,112,688	6,332,927,889	6,348,373,130
Sub-Total	8,857,743,873	10,468,084,087	9,308,192,589	9,648,762,330
5. HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...				
01 HOUSING AND COMMUNITY DEVELOPMENT	294,486,156	726,735,595	370,751,440	585,885,200
02 WATER SUPPLY AND SANITARY SERVICES	1,513,438,117	1,750,650,000	1,725,650,000	1,920,650,000
03 RECREATIONAL, CULTURAL & AND RELIGIOUS AFFAIRS	504,228,740	620,629,937	573,169,918	565,046,350
Sub-Total	2,312,153,013	3,098,015,532	2,669,571,358	3,071,581,550
6. AGRICULTURAL AFFAIRS AND SERVICES				
01 AGRICULTURAL AFFAIRS AND SERVICES	985,757,828	1,252,901,177	1,016,124,810	947,991,354
Sub-Total	985,757,828	1,252,901,177	1,016,124,810	947,991,354

REPUBLIC OF TRINIDAD AND TOBAGO
Recurrent Expenditure Budget Preparation, 2010

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates
7. TRANSPORTATION & COMMUNIC ATION AFFAIRS & SERVICES				
01 ROAD TRANSPORT	605,843,634	720,050,950	608,548,050	602,746,800
02 AIR AND WATER TRANSPORT	596,683,845	638,562,830	578,377,300	650,308,700
Sub-Total	1,202,527,479	1,358,613,780	1,186,925,350	1,253,055,500
8. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND GAS AFFAIRS AND SERVICES	78,699,251	147,331,059	99,478,800	102,582,120
02 OTHER ECONOMIC SERVICES	1,791,266,492	1,193,550,368	1,116,036,070	1,279,509,810
Sub-Total	1,869,965,743	1,340,881,427	1,215,514,870	1,382,091,930
9. EXPENDITURE NOT CLASSIFIE D BY MAJOR GROUP				
01 PUBLIC DEBT TRANSACTIONS	3,005,415,773	3,446,279,360	4,453,071,716	5,231,609,770
02 OTHER EXPENDITURES NOT CLASSIFIED BY MAJOR GROUP	6,627,245,286	50,000,000	35,000,000	35,000,000
Sub-Total	9,632,661,059	3,496,279,360	4,488,071,716	5,266,609,770
Grand Total:	49,162,257,359	44,869,742,422	39,198,746,475	40,880,644,298

2010 Estimates for Departments and Services not under Ministerial Control

01 PRESIDENT	28,099,350
02 AUDITOR GENERAL	35,880,400
03 JUDICIARY	336,571,330
04 INDUSTRIAL COURT	40,099,000
05 PARLIAMENT	107,442,600
06 SERVICE COMMISSIONS	78,565,900
07 STATUTORY AUTHORITIES' SERVICE COMMISSION	6,048,000
08 ELECTIONS AND BOUNDARIES COMMISSION	70,625,000
09 TAX APPEAL BOARD	9,209,100
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,749,800
12 PUBLIC SERVICE APPEAL BOARD	2,823,000
15 TOBAGO HOUSE OF ASSEMBLY	1,771,500,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	15,760,500
37 INTEGRITY COMMISSION	21,049,900
38 ENVIRONMENTAL COMMISSION	8,877,600
TOTAL	2,536,301,480

HEAD 01 – PRESIDENT

HEAD :- 01 PRESIDENT

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the PRESIDENT
($ 28,099,350)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,676,997	1,758,000	1,841,779	2,118,350	276,571
02 GOODS AND SERVICES	22,691,636	28,499,000	24,263,199	24,315,000	51,801
03 MINOR EQUIPMENT PURCHASES	808,796	2,985,000	179,000	1,666,000	1,487,000
Total Head	25,177,429	33,242,000	26,283,978	28,099,350	1,815,372

Head 01 - President
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	President		
		(2)	Aide-de-Camp		
1	1	(3)	Secretary to the President	54D	
1	1	(4)	Assistant Secretary to the President	46D	
1	1	(5)	Accountant I	31C	
1	1	(6)	Auditing Assistant	30C	
1	2	(7)	Accounting Assistant	25E	(7) One (1) post created with effect from October 3, 2008. Cabinet Minute No. 2798 dated October 3, 2008.
7	8	(8)	Clerical Establishment-		
			1 Executive Secretary	35F	
			1 Clerk III	24E	(8) One (1) post of Clerk III created with effect from October 3, 2008. Cabinet Minute No. 2798 dated October 3, 2008.
			2 Clerk II	20C	
			1 Clerk Stenographer II	20	
			1 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(9)	Orderly	17/20C	
1	1	(10)	Messenger I	9	
14	16				

HEAD 02 – AUDITOR GENERAL

HEAD :- 02 AUDITOR GENERAL

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL
($ 35,880,400)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,462,567	28,832,010	21,161,376	24,410,200	3,248,824
02 GOODS AND SERVICES	5,001,945	16,104,820	4,850,453	7,220,400	2,369,947
03 MINOR EQUIPMENT PURCHASES	247,362	3,994,800	622,047	1,239,000	616,953
04 CURRENT TRANSFERS AND SUBSIDIES	7,848	11,000	15,544	10,800	(4,744)
Total Recurrent Expenditure	25,719,722	48,942,630	26,649,420	32,880,400	6,230,980
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,302,993	3,000,000	1,200,000	3,000,000	1,800,000
Total Head	27,022,715	51,942,630	27,849,420	35,880,400	8,030,980

Head 02 - Auditor General
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			General Administration		
		(1)	Auditor General		
1	1	(2)	Deputy Auditor General		
4	4	(3)	Assistant Auditor General		
7	7	(4)	Audit Director	63	
3	3	(5)	Audit Executive II	63	
1	1	(6)	Electronic Data Processing Manager	63	
15	15	(7)	Assistant Audit Director	61	
8	8	(8)	Audit Executive I	55F	
7	7	(9)	Audit Manager/Supervisor	50E	
14	14	(10)	Audit Senior	55F	
14	14	(11)	Audit Manager	50E	
1	1	(12)	Electronic Data Processing Supervisor	47E	
40	40	(13)	Audit Examiner II	42E	
1	1	(14)	Auditor II	42E	
42	42	(15)	Audit Examiner I	35F	
44	44	(16)	Audit Examiner Assistant I	20C	
1	1	(17)	Network Administrator	61	
1	1	(18)	Systems Analyst I	55	
1	1	(19)	Programmer I	39	
4	4	(20)	EDP Data Conversion Equipment Operator	19	
1	1	(21)	Administrative Officer II	46D	
1	1	(22)	Records Manager I	35F	
1	1	(23)	Clerk IV	30C	
1	1	(24)	Accountant II	35G	
2	2	(25)	Accountant I	31C	
1	1	(26)	Auditing Assistant	30C	
3	3	(27)	Accounting Assistant	25E	
43	43	(28)	Clerical Establishment-		
			2 Clerk III	24E	
			8 Clerk II	20C	
			15 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			5 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			10 Clerk Typist 1	13	
1	1	(29)	Records Keeper	20D	
1	1	(30)	Chauffeur/Messenger	17	
5	5	(31)	Messenger Establishment-		
			1 Messenger II	14D	
			4 Messenger I	9	
1	1	(32)	Cleaner I	4	
1	1	(33)	Maid I	4	
		(34)	Part-time Maid		

Head 02 - Auditor General
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Human Resource Management Division		
1	1	(35)	Director, Human Resource Services	67	
1	1	(36)	Senior Human Resource Officer	63	
1	1	(37)	Human Resource Officer III	58E	
2	2	(38)	Human Resource Officer II	53E	
			TOBAGO		
1	1	(39)	Audit Director	63	
1	1	(40)	Assistant Audit Director	61	
1	1	(41)	Audit Executive I	55F	
3	3	(42)	Audit Senior	55F	
3	3	(43)	Audit Manager/Supervisor	50E	
3	3	(44)	Audit Examiner II	42E	
5	5	(45)	Audit Examiner Assistant I	20C	
5	5	(46)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(47)	Messenger Establishment -		
			1 Messenger I	9	
		(48)	1 Part-time Cleaner		
		(49)	1 Part-time Maid		
299	299				

HEAD 03 - JUDICIARY

HEAD :- 03 JUDICIARY

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the JUDICIARY
($ 336,571,330)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	116,823,415	139,459,740	119,902,280	125,344,800	5,442,520
02 GOODS AND SERVICES	127,075,114	191,435,190	134,631,400	163,367,200	28,735,800
03 MINOR EQUIPMENT PURCHASES	6,147,031	7,332,600	3,170,000	2,600,000	(570,000)
04 CURRENT TRANSFERS AND SUBSIDIES	4,433,986	5,659,000	3,459,000	2,759,330	(699,670)
Total Recurrent Expenditure	254,479,546	343,886,530	261,162,680	294,071,330	32,908,650
CAPITAL					
09 DEVELOPMENT PROGRAMME	47,979,090	48,000,000	48,000,000	42,500,000	(5,500,000)
Sub-Total Head	302,458,636	391,886,530	309,162,680	336,571,330	27,408,650
Development Programme Expenditure funded from the Infrastructure Development Fund	-	14,000,000	-	4,500,000	4,500,000
Total Head	302,458,636	405,886,530	309,162,680	341,071,330	31,908,650

Head 03 - Judiciary
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			JUDICIARY		
1	1	(1)	Chief Justice		
11	11	(2)	Justice of Appeal		
28	28	(3)	Puisne Judge		
1	1	(4)	Court Executive Administrator		
3	3	(5)	Master of the Supreme Court	Group J1	
1	1	(6)	Chief Magistrate	Group J1	
1	1	(7)	Registrar and Marshal	Group J2	
1	1	(8)	Deputy Chief Magistrate	Group J2	
12	12	(9)	Senior Magistrate	Group J3A	
1	1	(10)	Administrative Secretary to the Chief Justice	Group J3B	
1	1	(11)	Deputy Registrar and Marshal	Group J4	
41	41	(12)	Magistrate	Group J4	
11	11	(13)	Assistant Registrar & Deputy Marshal	Group J5	
4	4	(14)	Coroner		(14) Salaries and conditions of service to be determined by the Salaries Review Commission.
1	1	(15)	Director, Human Resources	67	
2	2	(16)	Human Resource Officer III	58E	
1	1	(17)	Human Resource Officer II	53E	
3	3	(18)	Human Resource Officer I	46	
1	1	(19)	Clerk Stenographer III	26C	
1	1	(20)	Clerk Typist I	13	
1	1	(21)	Director, Finance and Accounts	67	
1	1	(22)	Accounting Executive I	54	
1	1	(23)	Accountant II	35G	
2	2	(24)	Accountant I	31C	
1	1	(25)	Auditor II	42E	
2	2	(26)	Auditor I	35F	
12	12	(27)	Auditing Assistant	30C	
20	20	(28)	Accounting Assistant	25E	
9	9	(29)	Cashier II	22B	
5	5	(30)	Cashier I	15	
1		(31)	Librarian III	56G	(31) to (35) Posts reassigned to National Library and Information System (NALIS) with effect from January 01, 2008 in accordance with Act No. 18 of 1998 as amended by Act No. 11 of 2007.
3		(32)	Librarian II	53E	
2		(33)	Librarian I	46	
2		(34)	Library Assistant II	25	
3		(35)	Library Assistant I	17	
4	4	(36)	Printing Operator II	19F	
1	1	(37)	Systems Administrator		(37) Post to be classified by the Chief Personnel Officer.
1	1	(38)	Systems Supervisor	39C	
4	4	(39)	Systems Operator	29	
1	1	(40)	Planning Officer II	53E	
4	4	(41)	Statistical Officer II	31A	
1	1	(42)	Protocol & Information Assistant	46	(42) Post to be abolished when vacant. Cabinet Minute No.1769 dated July 07, 2005.
1		(43)	Verbatim Reporter II	35F	(43)-(44) Posts abolished. Cabinet Minute No. 2312 dated September 6, 2007.
3		(44)	Verbatim Reporter I	30E	
2	2	(45)	Records Manager II	46D	
1	1	(46)	Records Keeper	20B	
6	6	(47)	Vault Attendant I	10	
2	2	(48)	Estate Corporal	24C	
5	5	(49)	Estate Constable	17/20C	
1	1	(50)	Estate Constable (Court Orderly)	17/20C	
1	1	(51)	Administrative Officer IV	54D	

Head 03 - Judiciary
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
51	51	(52)	Clerical Establishment		
			1 Clerk IV	30C	(52) Five (5) posts of Clerk Typist I;
			1 Executive Secretary	35F	Four (4) posts of Clerk III ;
			3 Clerk Stenographer III	26C	Fifteen (15) posts of Clerk II; and
			2 Clerk Stenographer I/II	15/20C	Fourteen (14) posts of Clerk 1 to be abolished
			3 Clerk Typist II	19C	when vacant. Cabinet Minute No. 2543
			7 Clerk Typist I	13	dated September 24, 1998.
			4 Clerk III	24E	
			16 Clerk II	20C	
			14 Clerk I	14	
7	7	(53)	Receptionist/Telephone Operator I	13	
7	7	(54)	Telephone Operator I	13	
1	1	(55)	Motor Vehicle Driver	17	
4	4	(56)	Chauffeur/Messenger	17	
17	17	(57)	Messenger Establishment		
			3 Messenger II	14D	
			14 Messenger I	9	
10	10	(58)	Night Watchman	9	
10	10	(59)	Cleaner II	10	
7	7	(60)	Cleaner I	4	
		(61)	1 Part-time Cleaner	4	
1	1	(62)	Orderly/Driver	17	
1	1	(63)	Maid II	6	
5	5	(64)	Maid I	4	
2	2	(65)	Clerk of the Peace III	54D	
12	12	(66)	Clerk of the Peace II	45D	
2	2	(67)	Clerk of the Peace I	35F	
1	1	(68)	Principal Officer and 2nd Deputy Marshal	33B	(68) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(69)	Clerk of Appeals	33B	
11	11	(70)	Assistant Clerk of the Peace	30C	
282	282	(71)	Clerical Establishment		(71) Four (4) posts of Clerk III; Five (5) posts of Clerk II;
			1 Executive Secretary	35F	One (1) post of Clerk I; Twenty- five (25) posts of
			3 Clerk IV	30C	Clerk Stenographer III; and Three (3) posts of Clerk
			21 Clerk III	24E	Typist I to be abolished when vacant. Cabinet
			97 Clerk II	20C	Minute No. 2543 dated September 24, 1998.
			95 Clerk I	14	One (1) post of Clerk III and Two (2) posts of Clerk II
			2 Clerk Stenographer IV		to be abolished when vacant
			7 Clerk Stenographer III	26C	Cabinet Minute No. 2248 dated September 01, 2005.
			1 Clerk Typist II	19C	Forty seven (47) posts of Clerk II to be abolished when
			55 Clerk Typist I	13	vacant and replaced by Judicial Support Officers.
					Cabinet Minute No. 2312 dated September 6, 2007.
1	1	(72)	Bailiff III	38E	
13	13	(73)	Bailiff II	30C	
47	47	(74)	Bailiff I	21/24C	
29	29	(75)	Messenger Establishment		(75) Sixteen (16) posts of Messenger I to be abolished
			1 Messenger II	14D	when vacant. Cabinet Minute No. 2248 dated
			28 Messenger I	9	September 01, 2005.
2	2	(76)	Court Orderly	13	
1	1	(77)	Court Reporter III		(77) - (82) Posts to be classified by the Chief Personnel
8	8	(78)	Court Reporter II		Officer.

Head 03 - Judiciary
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
28	28	(79)	Court Reporter I		
3	3	(80)	CAT Reporter		
8	8	(81)	CAT Scopist		
1	1	(82)	CAT Unit Clerk		
7	7	(83)	Section Manager and Second Deputy Marshal	54D	
2	2	(84)	Senior Judgement/Orders Officer		(84) Post to be classified by the Chief Personnel Officer
8	8	(85)	Case Management Officer V	46D	
15	15	(86)	Case Management Officer IV	35D	
21	21	(87)	Case Management Officer III	30C	
77	77	(88)	Case Management Officer II	24E	
52	52	(89)	Case Management Officer I	20C	
124	124	(90)	Judicial Support Officer	30C	
46	46	(91)	Judicial Secretary	30E	
2	2	(92)	Customer Service Representative	14	
19	19	(93)	Data Entry Officer	19	
1	1	(94)	Data Clerk	18	
9	9	(95)	Court Records Officer		(95) Posts to be classified by the Chief Personnel Officer
64	64	(96)	Orderly	17/20C	
1	1	(97)	Duplicating Machine Operator	13	
		(98)	Temporary Staff-		(98) Five (5) temporary posts of Magistracy Registrar and Clerk of the Court created with effect from September 25, 2003 for a period of Two (2) years on a pilot basis. Cabinet Minute No. 2481 dated September 25, 2003. Eight (8) temporary posts of Accounting Assistant extended for a further period of eighteen (18) month with effect from October 01, 2003. Cabinet Minute No. 482 dated February 24, 2005. Four (4) temporary posts of Clerk III, One (1) temporary posts of Clerk II, Four (4) temporary posts of Clerk I, Two (2) temporary posts of Clerk Typist I and One (1) temporary posts of Messenger I to be abolished when vacant. Cabinet Minute No. 2248 dated September 01, 2005.
			5 Magistracy Registrar and Clerk of the Court		
			5 Part-time Magistrates		
			1 Librarian II	53E	
			1 Library Assistant I	17	
			1 Administrative Officer II	46D	
			7 Clerk III	24E	
			7 Clerk II	20C	
			7 Clerk I	14	
			6 Clerk Stenographer III	26C	
			1 Clerk Stenographer II	20	
			6 Clerk Typist I	13	
			1 Auditor I	35F	
			1 Cashier II	22B	
			8 Accounting Assistant	25E	
			1 Marshal Assistant (Female Bailiff)	21/24C	
			1 Bailiff I	21/24C	
			1 Estate Corporal	24C	
			4 Estate Constable	17/20C	
			1 Vault Attendant	10	
			1 Messenger I	9	
			6 Cleaner I	4	
		(99)	Temporary Clerical Assistant		
		(100)	Temporary Judicial Assistant		
			Pilot Family Court		
		(101)	Temporary Posts-		(101) Temporary posts extended for two(2) years with effect from October 1, 2007. Cabinet Minute No. 693 dated March 3, 2008.
			1 Senior Magistrate	Group J3A	
			4 Magistrate	Group J4	
			1 Deputy Registrar and Marshal	Group J4	
			1 Assistant Registrar and Deputy Marshal	Group J5	
			1 Section Manager and Second Deputy Marshal	54D	
			1 Clerk of the Peace II	45D	

Head 03 - Judiciary
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			1 Assistant Clerk of the Peace	30C	
			1 Senior Judgement and Orders Officer		Post to be classified by the Chief Personnel Officer.
			2 Male Bailiff II	30C	
			2 Female Bailiff II	30C	
			3 Male Bailiff I	21/24C	
			3 Female Bailiff I	21/24C	
			2 Accounting Assistant	25E	
			2 Cashier II	22B	
			TOBAGO		
1	1	(102)	Assistant Registrar and Deputy Marshal	Group J5	
4	4	(103)	Clerical Establishment		
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk Typist II	19C	
1	1	(104)	Librarian I	46	
1	1	(105)	Library Assistant II	25	
2	2	(106)	Bailiff I	21/24C	
2	2	(107)	Cleaner I	4	
		(108)	Temporary Staff-		
			3 Estate Constable	17/20C	
1	1	(109)	Senior Magistrate	Group J3A	
1	1	(110)	Magistrate	Group J4	
1	1	(111)	Clerk of the Peace II	45D	
1	1	(112)	Judicial Support Officer	30C	
1	1	(113)	Systems Operator		
1	1	(114)	Assistant Clerk of the Peace	29	
2	2	(115)	Accounting Assistant	25E	
8	8	(116)	Clerical Establishment-		
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
			3 Clerk Typist I	13	
1	1	(117)	Cashier II	22B	
2	2	(118)	Telephone Operator I	13	
1	1	(119)	Messenger I	9	
1	1	(120)	Maid I	4	
1	1	(121)	Cleaner I	4	
1	1	(122)	Chauffeur/Messenger	17	
1	1	(123)	Motor Vehicle Driver	17	
1	1	(124)	Housekeeper I	21	
1	1	(125)	Rest Housekeeper	9	
		(126)	Temporary Staff-		
			1 Clerk II	20C	
			2 Clerk I	14	
			San Fernando Magistrates' Court		
	1	(127)	Clerk of the Peace II	45D	(127)-(132) Posts created with effect from November 01, 2008
	1	(128)	Clerk of the Peace I	35F	to facilitate the introduction of a pilot project on Magistracy
	1	(129)	Accounting Assistant	25F	Reform using an automated Case Management System.
	3	(130)	Clerk III	24E	Cabinet Minute No. 2856 dated October 16, 2008.
	1	(131)	Cashier II	22B	
			Scarborough Magistrates' Court		
	2	(132)	Clerk III	24E	
1287	1281				

HEAD 04 – INDUSTRIAL COURT

HEAD :- 04 INDUSTRIAL COURT

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT
($ 40,099,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	17,013,354	19,272,831	17,466,809	18,382,000	915,191
02 GOODS AND SERVICES	16,126,119	21,298,490	17,778,299	20,227,000	2,448,701
03 MINOR EQUIPMENT PURCHASES	649,963	750,168	414,950	590,000	175,050
Total Recurrent Expenditure	33,789,436	41,321,489	35,660,058	39,199,000	3,538,942
CAPITAL					
09 DEVELOPMENT PROGRAMME	556,246	1,900,000	1,400,000	900,000	(500,000)
Total Head	34,345,682	43,221,489	37,060,058	40,099,000	3,038,942

Head 04 - Industrial Court
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			General Administration		
		(1)	President		
		(2)	Vice-President		
		(3)	Members		
1	1	(4)	Registrar, Industrial Court	Group J4	
1	1	(5)	Assistant Registrar	Group J6	
1	1	(6)	Director, Office of Economic and Industrial Research	61	
2	2	(7)	Research Officer II	54D	
1	1	(8)	Research Officer I	46	
1	1	(9)	Librarian III	56G	
2	2	(10)	Librarian I	46	
1	1	(11)	Library Assistant II	25	
2	2	(12)	Library Assistant I	17	
33	34	(13)	Clerical Establishment-		(13) One (1) additional post of Clerk II created with effect from December 18, 2008. Cabinet Minute No. 3408 dated December 18, 2008.
			2 Clerk IV	30C	
			7 Clerk III	24E	
			5 Clerk II	20C	
			4 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			7 Clerk Stenographer I/II	15/20	
			6 Clerk Typist I	13	
			1 Office Assistant	13	
	1	(14)	Accountant II	35G	(14) Post created with effect from December 18, 2008.
1	1	(15)	Accountant I	31C	Cabinet Minute No. 3408 dated December 18, 2008
2	2	(16)	Accounting Assistant	25E	
	1	(17)	Auditor I	35F	(17) Post created with effect from December 18, 2008. Cabinet Minute No. 3408 dated December 18, 2008
1	2	(18)	Auditing Assistant	30C	(18) One (1) additional post created with effect from December 18, 2008. Cabinet Minute No. 3408 dated December 18, 2008.
3	3	(19)	Verbatim Reporter II	35F	
18	18	(20)	Verbatim Reporter I	30E	
1	1	(21)	Systems Analyst 1	55	
2	2	(22)	Bailiff I	21/24C	
5	5	(23)	Orderly	17/20C	
4	4	(24)	Messenger Establishment-		
			1 Messenger II	14D	
			3 Messenger I	9	
1	1	(25)	Chauffeur/Messenger	17	
4	4	(26)	Cleaner I	4	
2	2	(27)	Telephone Operator I	13	
1	1	(28)	Statistical Officer II	31A	
2	2	(29)	Statistical Officer I	22	
3	3	(30)	Estate Constable	17/20C	
2	2	(31)	Maid	4	

Head 04 - Industrial Court
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Human Resource Unit		
1	1	(32)	Senior Human Resource Officer	63	
1	1	(33)	Human Resource Officer III	58E	
			Essential Services Division		
		(34)	Chairman		
		(35)	Members		
5	5	(36)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Office Assistant	13	
4	4	(37)	Verbatim Reporter I	30E	
1	1	(38)	Bailiff I	21/24C	
1	1	(39)	Orderly	17/20C	
1	1	(40)	Cleaner I	4	
		(41)	Temporary Posts -		(41) Temporary Post of Clerk 1 created with effect from April
			1 Clerk I		effect from April 21, 2005 for a period of
					two (2) years. Cabinet Minute No. 1012
					dated April 21, 2005
111	115				

HEAD 05 - PARLIAMENT

HEAD :- 05 PARLIAMENT

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the PARLIAMENT
($ 107,442,600)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	14,856,896	19,561,410	16,673,700	18,432,600	1,758,900
02 GOODS AND SERVICES	45,788,519	76,641,540	58,415,445	73,324,000	14,908,555
03 MINOR EQUIPMENT PURCHASES	6,479,982	13,951,050	6,394,100	6,227,000	(167,100)
04 CURRENT TRANSFERS AND SUBSIDIES	417,008	457,000	457,000	459,000	2,000
Total Recurrent Expenditure	67,542,405	110,611,000	81,940,245	98,442,600	16,502,355
CAPITAL					
09 DEVELOPMENT PROGRAMME	25,903,868	13,750,000	10,450,000	9,000,000	(1,450,000)
Total Head	93,446,273	124,361,000	92,390,245	107,442,600	15,052,355

Head 05 - Parliament
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			TRINIDAD		
			House of Representatives		
		(1)	Speaker		
		(2)	Deputy Speaker		
		(3)	Personal Assistant to the Speaker		
		(4)	Leader of the Opposition		
		(5)	Chairman, Public Accounts Committee		
		(6)	Chairman, Public Accounts Enterprises Committee		
		(7)	Members		
			Senate		
		(8)	President		
		(9)	Vice President		
		(10)	Members		
			Office of the Ombudsman		
		(11)	Ombudsman		
1	1	(12)	Executive Officer		
1	1	(13)	Head of the Legal Division		
1	1	(14)	State Counsel 1	GroupL7A/B	
1	1	(15)	Director Investigations and Complaints Resolution		
3	3	(16)	Senior Investigator	55 F	
8	8	(17)	Investigator	49 G	
1	1	(18)	Research Officer I	46	
1	1	(19)	Administrative Officer II	46D	
1	1	(20)	Administraive Assistant	35F	
14	14	(21)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			2 Clerk II	20C	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			4 Clerk Stenographer II	20	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
1	1	(22)	Bailiff I	21/24C	
2	2	(23)	Estate Constable	17/20C	
1	1	(24)	Orderly	17/20C	
1	1	(25)	Telephone Operator	13	
2	2	(26)	Chauffeur/Messenger	17	
1	1	(27)	Cleaner I	4	
1	1	(28)	Maid I	4	
			Speaker's Office		
		(29)	Clerk of the House		
		(30)	Clerk of the Senate		
3	3	(31)	Parliamentary Clerk II	54D	(31) Three (3) Posts suppressed for three (3) years. Cabinet Minute No. 2458 dated September 21, 2006.

Head 05 - Parliament
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			TRINIDAD		
			TRINIDAD		
4	4	(32)	Parliamentary Clerk I	46D	
1	1	(33)	Administrative Officer II	46D	
1	1	(34)	Hansard Editor	39G	(34) Post suppressed for three (3) years. Cabinet Minute No. 950 dated April 26, 2007.
2	2	(35)	Administrative Assistant	35F	
2	2	(36)	Verbatim Reporter II	35F	(36), (37) and (67) Four (4) posts of Verbatim Reporter II and Fourteen (14) posts of Verbatim Reporter I suppressed for three (3) years. Cabinet Minute No.950 dated April 26, 2007.
12	12	(37)	Verbatim Reporter I	30E	
1	1	(38)	Accountant II	35G	
1	1	(39)	Research Assistant II	35	
1	1	(40)	Accountant I	31C	
1	1	(41)	Auditor I	35F	
1	1	(42)	Auditing Assistant	30C	
2	2	(43)	Accounting Assistant	25E	
23	23	(44)	Clerical Establishment -		
			1 Clerk III	24E	
			3 Clerk II	20C	
			3 Clerk I	14	
			2 Executive Secretary	35F	
			1 Clerk/Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			9 Clerk Typist I	13	
1	1	(45)	Research Officer I	46	
1	1	(46)	Receptionist/ Telephone Operator		
3	3	(47)	Cleaner I	4	
1	1	(48)	Marshall of the Houses	47E	(48) - (55) Interim classification of Posts by the Minister of Finance. Ministerial Minute No.1 dated January25, 2005.
1	1	(49)	Assistant Marshall of the House	30E	
2	2	(50)	Parliamentary Chauffeur / Messenger	17	
1	1	(51)	Parliamentary Audio / Visual Officer	26	
5	5	(52)	Parliamentary Attendant	13	
1	1	(53)	Supervisor Dining Room Services	26E	(53) Post suppressed for a period of three years. Cabinet Minute No. 1486 dated October 08, 2007.
1	1	(54)	Food Service Attendant II	16B	
2	2	(55)	Food Service Attendant I	8	
		(56)	Temporary Staff-		
			2 Verbatim Reporter II	35F	
			2 Verbatim Reporter I	30E	

Head 05 - Parliament
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			TRINIDAD		
			Human Resource Management Unit		
1	1	(57)	Director of Human Resource Managemment Services	68	
1	1	(58)	Human Resource Officer III	58E	
2	2	(59)	Human Resource Officer II	53E	
1	1	(60)	Human Resource Officer I	46	
		(61)	Clerk II (Temporary)	20C	
1	1	(62)	Clerk Stenographer I/II	15/20	
1	1	(63)	Clerk Typist I	13	
			Public Accounts Committee		
1	1	(64)	Parliamentary Clerk II	54D	
2	2	(65)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk Stenographer II	20	
1	1	(66)	Messenger 1	9	(66) Post to be abolished when vacant. Cabinet Minute No.2382 dated December 06, 2000
126	126				

HEAD 06 – SERVICE COMMISSIONS

HEAD :- 06 SERVICE COMMISSIONS

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS
($ 78,565,900)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	28,485,287	32,981,160	29,064,221	32,291,000	3,226,779
02 GOODS AND SERVICES	27,173,404	56,037,800	35,548,139	39,822,900	4,274,761
03 MINOR EQUIPMENT PURCHASES	2,191,337	2,375,000	3,010,000	1,752,000	(1,258,000)
Total Recurrent Expenditure	57,850,028	91,393,960	67,622,360	73,865,900	6,243,540
CAPITAL					
09 DEVELOPMENT PROGRAMME	827,042	4,800,000	1,800,000	4,700,000	2,900,000
Total Head	58,677,070	96,193,960	69,422,360	78,565,900	9,143,540

Head 06 - Service Commissions
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			General Administration		
			Public Service Commission		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Director of Personnel Administration		
2	2	(4)	Deputy Director of Personnel Administration		
1	1	(5)	Executive Director, Human Resource Management	68	
3	3	(6)	Senior Human Resource Adviser	65	
10	10	(7)	Human Resource Adviser II	59D	
8	8	(8)	Human Resource Officer II	53E	
41	41	(9)	Human Resource Officer I	46	
111	111	(10)	Clerical Establishment:		(10) Thirty four (34) Clerk III, seven (7) Clerk II, Three (3) Clerk I eleven (11) Clerk Stenographer I/II, to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997 and Cabinet Minute No. 1446 dated August 02, 2000.
			2 Executive Secretary	35F	
			34 Clerk III	24E	
			11 Clerk II	20C	
			25 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			13 Clerk Stenographer I/II	15/20	
			23 Clerk Typist I	13	
			Teaching Service Commission		
		(11)	Chairman		
1	1	(12)	Executive Director Human Resource Management	68	
1	1	(13)	Senior Human Resource Adviser	65	
2	2	(14)	Human Resource Adviser II	59D	
2	2	(15)	Human Resource Officer II	53E	
2	2	(16)	Human Resource Officer I	46	
30	30	(17)	Clerical Establishment:		(17) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18,1997.
			7 Clerk III	24E	
			2 Clerk II	20C	
			6 Clerk I	14	
			2 Clerk Stenographer III	26C	
			13 Clerk Typist	13	
		(18)	Temporary Staff:		(18) Ten (10) posts extended for a period of one (1) year with effect from February 1, 2009. Cabinet Minute No. 441 dated February 26, 2009
			2 Clerk IV	30C	
			4 Clerk III	24E	
			4 Clerk Typist 1	13	
			Judicial and Legal Service Commission		
1	1	(19)	Executive Director, Human Resource Management	68	
1	1	(20)	Clerk IV	30C	
1	1	(21)	Clerk II	20C	
1	1	(22)	Clerk I	14	
1	1	(23)	Clerk Stenographer III	26C	
1	1	(24)	Clerk Stenographer II	20	

Head 06 - Service Commissions
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Police Service Commission		
1	1	(25)	Senior Human Resource Adviser	65	
1	1	(26)	Clerk II	20C	
1	1	(27)	Clerk Stenographer III	26C	
			POLICE SERVICE COMMISSION SECRETARIAT		
		(28)	Temporary Staff		(28) Six (6) posts created with effect from June 21, 2007 for
			1 Human Resource Adviser II	59D	a period of three (3) years. Cabinet Minute No. 1564
			1 Case Management Officer V	46D	dated June 21, 2007.
			1 Orderly	17/20C	
			1 Chauffeur/Messenger	17	
			2 Maid I	4	
			Corporate Services Division		
1	1	(29)	Director, Corporate Services	68	
1	1	(30)	Senior Human Resource Officer	63	
1	1	(31)	System Analyst II	59E	
1	1	(32)	Human Resource Officer III	58E	
1	1	(33)	Human Resource Officer II	53E	
3	3	(34)	Human Resource Officer I	46	
1	1	(35)	Records Manager II	46D	
1	1	(36)	Public Relations Officer II	34F	
1	1	(37)	Library Assistant II	25	
1	1	(38)	Accountant II	35G	
1	1	(39)	Auditor I	35F	
1	1	(40)	Accountant I	31C	
1	1	(41)	Auditing Assistant	30C	
2	2	(42)	Accounting Assistant	25E	
2	2	(43)	Clerk IV	30C	
19	19	(44)	Clerical Establishment:		
			6 Clerk II		
			7 Clerk I	20C	
			3 Clerk Stenographer I/II	14	
			3 Clerk Typist 1	15/20	
2	2	(45)	Telephone Operator I	13	
1	1	(46)	Receptionist	13	
6	6	(47)	Mesenger Establishment:		
			1 Messenger II	14D	
			5 Messenger I	9	
2	2	(48)	Chauffeur/Messenger	17	
2	2	(49)	Vault Attendant II	15D	
1	1	(50)	Vault Attendant I	10	
2	2	(51)	Estate Constable	17/20C	
2	2	(52)	Maid 1	4	
		(53)	Temporary Staff-		(53) Forty-four (44) posts extended for a period of one (1) year
			1 Legal Research Officer	Group VII	with effect from September 11, 2008. Cabinet Minute
			1 Systems Analyst	55	No. 2674 dated September 25, 2008.
			2 Human Resource Officer II	53E	
			4 Clerk Stenographer III	26C	
			11 Clerk III	24E	
			1 Court Clerk I	23	
			1 Record Keeper	20D	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			16 Clerk I	14	
			5 Clerk Typist	13	

Head 06 - Service Commissions
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Policy and Research Unit		
1	1	(54)	Senior Research Officer	60	
1	1	(55)	Research Officer II	54D	
2	2	(56)	Research Officer I	46	
1	1	(57)	Research Assistant	23	
1	1	(58)	Clerk Stenographer II	20	
1	1	(59)	Legal Adviser	Group L3	
2	2	(60)	Senior State Counsel	Group L4B	
1	1	(61)	State Counsel III	Group L5C	
2	2	(62)	State Counsel II	Group L6A	
			Investigation Unit		
		(63)	Temporary Staff:		
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			Information Communication Technology Unit		
1	1	(64)	Executive Director - ICT	68	
3	3	(65)	Systems Analyst II	59E	
4	4	(66)	Systems Analyst I	55	
1	1	(67)	Programmer II	47	
5	5	(68)	Programmer I	39	
1	1	(69)	E.D.P. Librarian	22	
1	1	(70)	Computer Operator III	39C	
2	2	(71)	Computer Operator II	29B	
1	1	(72)	Computer Operator I	22	
1	1	(73)	E.D.P. Data Conversion Supervisor	24D	
4	4	(74)	E.D.P. Conversion Equipment Operator	19	
1	1	(75)	Clerk Stenographer III	26C	
1	1	(76)	Chauffeur/Messenger	17	
		(77)	Temporary Staff-		
			1 Database Administrator	61	
			1 Network Administrator	60	
318	318				

HEAD 07 – STATUTORY AUTHORITIES' SERVICE COMMISSION

HEAD :- 07 STATUTORY AUTHORITIES' SERVICE COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION
($ 6,048,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,052,717	3,386,250	3,218,052	3,286,000	67,948
02 GOODS AND SERVICES	1,757,320	3,104,530	1,834,615	2,692,000	857,385
03 MINOR EQUIPMENT PURCHASES	271,955	417,050	47,209	70,000	22,791
Total Head	5,081,992	6,907,830	5,099,876	6,048,000	948,124

Head 07 - Statutory Authorities' Service Commission
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			TRINIDAD		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Executive Officer	68	
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	State Counsel II	Group VII	
2	2	(6)	Administrative Officer II	46D	
3	3	(7)	Administrative Assistant	35F	
1	1	(8)	Records Manager I	35F	
1	1	(9)	Accounting Assistant	25E	
19	19	(10)	Clerical Establishment -		
			3 Clerk IV	30C	
			5 Clerk III	24E	
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer II	20	
			1 Clerk Typist II	19C	
			3 Clerk Typist I	13	
2	2	(11)	Messenger I	9	
1	1	(12)	Estate Constable	17/20C	
		(13)	1 Part-time Maid		
32	32				

HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION
($ 70,625,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,183,889	27,099,430	22,862,743	26,081,000	3,218,257
02 GOODS AND SERVICES	39,384,011	58,354,890	24,652,387	42,836,000	18,183,613
03 MINOR EQUIPMENT PURCHASES	1,334,134	2,119,250	944,827	1,708,000	763,173
Total Recurrent Expenditure	64,902,034	87,573,570	48,459,957	70,625,000	22,165,043
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,422,125	10,000,000	10,000,000	-	(10,000,000)
Sub-Total Head	68,324,159	97,573,570	58,459,957	70,625,000	12,165,043
Development Programme Expenditure funded from the Infrastructure Development Fund	-	5,000,000	-	3,000,000	3,000,000
Total Head	68,324,159	102,573,570	58,459,957	73,625,000	15,165,043

Head 08 - Elections and Boundaries Commission
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			TRINIDAD		
			General Administration		
			Central Electoral Office		
1	1	(1)	Chief Election Officer	Group 2B	
1	1	(2)	Deputy Chief Election Officer	61	(2) To be reclassified by the Chief Personnel Officer. Cabinet Minute No. 784 dated March 23, 2005.
1	1	(3)	Systems Analyst I	55	
1	1	(4)	Assistant Chief Election Officer	49G	(4) To be reclassifed by the Chief Personnel Officer. Cabinet Minute No. 784 dated March 23, 2005.
1	1	(5)	Administrative Officer II	46D	
1	1	(6)	Research Officer I	46	
1	1	(7)	Training Officer I	46	
1	1	(8)	Public Relations Officer	45	
1	1	(9)	Supervisor (Electoral)	45	
1	1	(10)	Electronic Data Processing Programmer I	39	
1	1	(11)	Accountant I	31C	
1	1	(12)	Auditing Assistant	30C	
2	2	(13)	Accounting Assistant	25E	
39	39	(14)	Clerical Establishment -		
			2 Clerk IV	30C	
			1 Clerk III	24E	
			5 Clerk II	20C	
			9 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer II	20	
			17 Clerk Typist I	13	
2	2	(15)	Registration Record Clerk IV	30C	
3	3	(16)	Registration Record Clerk III	24E	
17	17	(17)	Registration Record Clerk II	20C	
40	40	(18)	Registration Record Clerk I	14	
1	1	(19)	Storekeeper I	24E	
1	1	(20)	Stores Clerk II	20C	
1	1	(21)	Draughtsman I	27A	
1	1	(22)	Draughting Assistant	19	
1	1	(23)	Printing Supervisor II	36G	
1	1	(24)	Printing Mechanical Supervisor I	32B	
1	1	(25)	Printing Operator V	28E	
1	1	(26)	Printing Operator III	22F	
6	6	(27)	Printing Operator II	19F	
2	2	(28)	Printing Operator I	16	
1	1	(29)	E.D.P. Data Conversion Equipment Operator	19	
1	1	(30)	Computer Operator I	22	
2	2	(31)	Laminator	15	

Head 08 - Elections and Boundaries Commission
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			TRINIDAD		
1	1	(32)	Messenger II	14D	
1	1	(33)	Messenger I	9	
1	1	(34)	Chauffeur/Messenger	17	
1	1	(35)	Stores Attendant	8	
1	1	(36)	Motor Vehicle Driver	17	
2	2	(37)	Cleaner I	4	
		(38)	2 Part-time Cleaner		
		(39)	Temporary Staff:		
			9 E.D.P. Conversion Equipment Operator	19	(39) Nine (9) positions of E.D.P. Conversion Equipment Operator extended for one (1) year wef March 23, 2008. Cabinet Minute # 530 dated March 13, 2008
15	15	(40)	Registration Record Clerk I	14	
1	1	(41)	Accountant II	35G	
1	1	(42)	Warehouse Supervisor	24E	
2	2	(43)	Stores Attendant	8	
			Photography Unit		
1	1	(44)	Camera Repairman	18	
1	1	(45)	Photographer II	26E	
3	3	(46)	Photographer I	22	
			District Registration Services		
2	2	(47)	Registration Supervisor	45F	
14	14	(48)	Registration Officer	40D	
1	1	(49)	Boundaries Officer	34	
10	10	(50)	Assistant Registration Officer	30	
12	12	(51)	Registration Clerk III	24E	
9	9	(52)	Registration Clerk II	20C	
97	97	(53)	Registration Clerk I	14	
16	16	(54)	Attendant	5 14	
			Public Education and Public Relations Unit		
1	1	(55)	Broadcasting Equipment Operator I	22	
			Data Processing Unit		
1	1	(56)	Database Administrator	61	
1	1	(57)	Network Administrator	61	
1	1	(58)	Systems Analyst II	59E	
2	2	(59)	Network Operator	39	
1	1	(60)	Computer Operator II	29B	
1	1	(61)	Computer Operator I	22	

Head 08 - Elections and Boundaries Commission
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			TRINIDAD		
			Human Resource Management Unit		
		(62)	Temporary Staff		
			1 Human Resource Officer III	58E	
			1 Human Resource Officer II	53E	
			3 Human Resource Officer I	46	
			Auditing Unit		
1	1	(63)	Auditor I	35F	
1	1	(64)	Clerk II	20C	
1	1	(65)	Clerk I	14	
338	338				

HEAD 09 – TAX APPEAL BOARD

HEAD :- 09 TAX APPEAL BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD
($ 9,209,100)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,377,146	3,010,630	2,008,479	2,641,000	632,521
02 GOODS AND SERVICES	1,461,411	5,373,880	2,756,444	4,966,100	2,209,656
03 MINOR EQUIPMENT PURCHASES	74,210	250,800	168,743	602,000	433,257
Total Recurrent Expenditure	3,912,767	8,635,310	4,933,666	8,209,100	3,275,434
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	500,000	300,000	1,000,000	700,000
Total Head	3,912,767	9,135,310	5,233,666	9,209,100	3,975,434

Head 09 - Tax Appeal Board
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			TRINIDAD		
		(1)	Chairman		
		(2)	Members		
1	1	(3)	Registrar	Group J4	
1	1	(4)	Research Officer I	46	
1	1	(5)	Administrative Assistant	35F	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk II	20C	
1	1	(8)	Library Assistant II	25	
1	1	(9)	Bailiff I	21/24C	
1	1	(10)	Messenger I	9	
1	1	(11)	Office Attendant	4	
13	13				

HEAD 11 – REGISTRATION RECOGNITION AND CERTIFICATION BOARD

HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD
($ 3,749,800)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,840,204	2,435,095	2,064,943	2,192,900	127,957
02 GOODS AND SERVICES	388,202	915,500	520,204	1,221,500	701,296
03 MINOR EQUIPMENT PURCHASES	132,450	166,250	74,629	335,400	260,771
Total Head	2,360,856	3,516,845	2,659,776	3,749,800	1,090,024

Head 11 - Registration, Recognition and Certification Board
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No	Explanations
			TRINIDAD		
			General Administration		
		(1)	Chairman		
1	1	(2)	Secretary	60	
1	1	(3)	Clerk IV	30C	
1	1	(4)	Accounting Assistant	25E	
1	1	(5)	Examiner II	54D	
5	5	(6)	Examiner I	45	
8	8	(7)	Clerical Establishment -		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
2	2	(8)	Verbatim Reporter I	30E	
1	1	(9)	Orderly	17/20C	
3	3	(10)	Messenger Establishment -		
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(11)	Maid I	4	
		(12)	1 Part-time Cleaner		
24	24				

HEAD 12 – PUBLIC SERVICE APPEAL BOARD

HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD
($ 2,823,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,179,663	1,562,625	1,190,090	1,385,000	194,910
02 GOODS AND SERVICES	1,369,313	1,215,450	1,055,665	1,285,000	229,335
03 MINOR EQUIPMENT PURCHASES	579,124	121,861	135,941	153,000	17,059
Total Head	3,128,100	2,899,936	2,381,696	2,823,000	441,304

Head 12 - Public Service Appeal Board
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			TRINIDAD		
			General Administration		
		(1)	Chairman		
		(2)	Member		
1	1	(3)	Administrative Officer IV	54D	
1	1	(4)	Clerk Stenographer IV	30E	
2	2	(5)	Verbatim Reporter I	30E	
1	1	(6)	Clerk III	24E	
1	1	(7)	Clerk Stenographer II	20	
1	1	(8)	Clerk Typist I	13	
1	1	(9)	Messenger I	9	
1	1	(10)	Orderly	17/20C	
1	1	(11)	Maid I	4	
		(12)	1 Part-time Cleaner		
			Temporary Staff-		
		(13)	1 Administrative Officer II	46D	Subject to review by the Public Management Consulting Division
10	10				

HEAD 13 – OFFICE OF THE PRIME MINISTER

HEAD :- 13 OFFICE OF THE PRIME MINISTER

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER
($ 425,376,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	17,320,622	22,437,000	22,895,000	24,621,000	1,726,000
02 GOODS AND SERVICES	95,101,093	142,942,000	119,044,500	122,373,000	3,328,500
03 MINOR EQUIPMENT PURCHASES	558,457	4,832,000	1,056,600	1,661,000	604,400
04 CURRENT TRANSFERS AND SUBSIDIES	11,848,683	511,021,000	455,156,000	243,221,000	(211,935,000)
Total Recurrent Expenditure	124,828,855	681,232,000	598,152,100	391,876,000	(206,276,100)
CAPITAL					
09 DEVELOPMENT PROGRAMME	45,423,643	50,900,000	44,800,000	33,500,000	(11,300,000)
Sub-Total Head	170,252,498	732,132,000	642,952,100	425,376,000	(217,576,100)
Development Programme Expenditure funded from the Infrastructure Development Fund	82,516,489	90,000,000	52,500,000	46,500,000	(6,000,000)
Total Head	252,768,987	822,132,000	695,452,100	471,876,000	(223,576,100)

Head 13 - Office of The Prime Minister
III-Details of Establishment

Establishment 2009	Establishment 2010			Range No.	Explanations
			TRINIDAD		
		(1)	Prime Minister		
		(2)	Minister in the Office of the Prime Minister		
			General Administration		
1	1	(3)	Permanent Secretary to the Prime Minister and Head of the Public Service		
11	11	(4)	Permanent Secretary		
		(5)	Temporary Staff - 3 Permanent Secretary		
1	1	(6)	Deputy Permanent Secretary		
1	1	(7)	Director, Corporate Services	68	
1	1	(8)	Administrative Officer V	61	
2	2	(9)	Administrative Officer IV	54D	
2	2	(10)	Administrative Officer II	46D	
4	4	(11)	Executive Secretary	35F	
3	3	(12)	Clerk Stenographer IV	30E	(12) One (1) post to be abolished when vacant. Cabinet Minute No. 348 dated December 19th, 2002.
1	1	(13)	Clerk Stenographer III	26C	
4	4	(14)	Clerk Stenographer I/II	15/20	
1	1	(15)	Clerk Typist I	13	
1	1	(16)	Librarian III	56G	
1	1	(17)	Library Assistant	17	
		(18)	Temporary Staff		
			1 Receptionist / Telephone Operator	13	
			Registry and Records Management		
1	1	(19)	Administrative Officer IV	54D	
1	1	(20)	Administrative Assistant	35F	
1	1	(21)	Clerk Stenographer III	26C	
1	1	(22)	Clerk II	20C	
2	2	(23)	Clerk I	14	(23) Posts to be redeployed.
			Accounts Section		
1	1	(24)	Accounting Executive I	54	
1	1	(25)	Accountant II	35G	
1	1	(26)	Accountant I	31C	
6	6	(27)	Accounting Assistant	25E	
5	5	(28)	Clerk II	20C	
5	5	(29)	Clerk I	14	
2	2	(30)	Clerk Typist I	13	
			Internal Audit		
1	1	(31)	Auditor I	35F	
1	1	(32)	Auditing Assistant	30C	

Head 13 - Office of The Prime Minister
III-Details of Establishment

Establishment 2009	Establishment 2010			Range No.	Explanations
			TRINIDAD		
			Office Management and Property Management		
1	1	(33)	Administrative Officer II	46D	
1	1	(34)	Clerk III	24E	
2	2	(35)	Maid II	6	
3	3	(36)	Maid I	4	
1	1	(37)	Messenger II	14D	
4	4	(38)	Messenger I	9	
2	2	(39)	Chauffeur/Messenger	17	
2	2	(40)	Motor Vehicle Driver	17	
1	1	(41)	Groundsman	6	
3	3	(42)	Cleaner I	4	
			Human Resource Management		
1	1	(43)	Senior Human Resource Officer	63	
2	2	(44)	Human Resource Officer III	58E	
1	1	(45)	Clerk IV	30C	
		(46)	Temporary Staff		
			1 Senior Human Resource Officer	63	
			1 Research Officer I	46	
			1 Research Assistant II	35	
1	1	(47)	Clerk III	24E	
2	2	(48)	Clerk Stenographer I/II	15/20	
1	1	(49)	Clerk Typist I	13	
			Prime Minister's Secretariat		
2	2	(50)	Secretary to the Prime Minister	39G	
1	1	(51)	Assistant Secretary to Prime Minister	35F	
			International Relations and Protocol Unit		
1	1	(52)	Research Officer II	54D	
1	1	(53)	Clerk Stenographer III	26C	
3	3	(54)	Clerk Stenographer I/II	15/20	
			Cabinet Secretariat		
1	1	(55)	Secretary to Cabinet	Group III	
1	1	(56)	Deputy Secretary to Cabinet	Group 4B	
1	1	(57)	Senior Cabinet Affairs Officer	61	(57) Post to be abolished when vacant. Cabinet Minute No. 1455 dated May 27th, 2004.
4	4	(58)	Cabinet Affairs Officer II	54D	
7	7	(59)	Cabinet Affairs Officer I	46D	
1	1	(60)	Administrative Assistant	35F	
1	1	(61)	Records Assistant	24	
19	19	(62)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Stenographer IV	30E	

Head 13 - Office of The Prime Minister
III-Details of Establishment

Establishment 2009	Establishment 2010			Range No.	Explanations
			TRINIDAD		
			4 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Office Assistant	13	
			Temporary Staff-		
			1 Micrographics Equipment Operator	16	
			National Security Council Secretariat		
1	1	(63)	Secretary, National Security Council Secretariat	Group 1D	
			Customer Relations Unit		
1	1	(64)	Administrative Officer II	46D	
1	1	(65)	Administrative Assistant	35F	
1	1	(66)	Clerk Stenographer I/II	15/20	
4	4	(67)	Receptionist/Telephone Operator	13	
142	142				

HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY
($ 1,771,500,000)

II-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,383,583,663	1,592,641,735	1,379,051,735	1,470,500,000	91,448,265
Total Recurrent Expenditure	1,383,583,663	1,592,641,735	1,379,051,735	1,470,500,000	91,448,265
CAPITAL					
09 DEVELOPMENT PROGRAMME	407,571,000	400,000,000	400,000,000	301,000,000	(99,000,000)
Sub-Total Head	1,791,154,663	1,992,641,735	1,779,051,735	1,771,500,000	(7,551,735)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	1,791,154,663	1,992,641,735	1,779,051,735	1,771,500,000	(7,551,735)

HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES TOBAGO

HEAD :- 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO
($ 15,760,500)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	8,729,397	9,704,730	8,489,830	9,059,500	569,670
02 GOODS AND SERVICES	3,690,821	7,376,620	3,756,860	6,151,000	2,394,140
03 MINOR EQUIPMENT PURCHASES	1,337,145	1,587,150	936,150	450,000	(486,150)
04 CURRENT TRANSFERS AND SUBSIDIES	99,437	100,000	80,000	100,000	20,000
Total Head	13,856,800	18,768,500	13,262,840	15,760,500	2,497,660

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TOBAGO		
1	1	(1)	Permanent Secretary		(1) Post to be abolished when vacant. Cabinet Minute No. 53 dated January 24, 2001.
1	1	(2)	Administrative Officer V	61	
1	1	(3)	Administrative Officer IV	54D	
1	1	(4)	Administrative Officer II	46D	
2	2	(5)	Administrative Assistant	35F	
1	1	(6)	Auditor I	35F	
13	13	(7)	Clerical Establishment -		
			1 Clerk IV	30C	
			4 Clerk III	24E	
			2 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Typist I	13	
		(8)	Tempoary Staff-		(8) Four (4) Tempoary Posts extended up to February 28, 2009. Cabinet Minutes No.2263 dated August 30, 2007 and No. 125 dated January 22, 2009 respectively.
			1 Clerk IV		
			1 Accounting Assistant		
			2 Clerk II		
3	3	(9)	Messenger I	9	
2	2	(10)	Cleaner I	4	
		(11)	1 Part-Time Cleaner		
2	2	(12)	Chauffeur II	17	
6	6	(13)	Estate Constable	17/20C	
1	1	(14)	Housekeeper I	21	
1	1	(15)	Rest House Keeper	9	
1	1	(16)	Maid I	4	
1	1	(17)	Stores Clerk I	14	
1	1	(18)	Receptionist/Telephone Operator	13	
		(19)	Private Secretary		
1	1	(20)	Printing Mechanic II	24D	
			Finance		
1	1	(21)	Clerk Typist I	13	
1	1	(22)	Stock Verifier I	31	

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TOBAGO		
			Treasury Division		
1	1	(23)	Accountant II	35G	
1	1	(24)	Accountant I	31C	
9	10	(25)	Clerical Establishment -		(25) One (1) post of Clerk II created with effect
			6 Clerk II	20C	from March 1, 2009. Cabinet Minute No. 125
			2 Clerk I	14	dated January 22, 2009.
			2 Clerk Typist I	13	
1	1	(26)	Book-keeping Machine Operator II	23B	
1	1	(27)	Book-keeping Machine Operator I	15	
4	5	(28)	Accounting Assistant	25E	(28) One (1) post created with effect from March 1, 2009. Cabinet Minute No. 125 dated January 22, 2009.
1	1	(29)	Cashier II	22B	
1	1	(30)	Messenger I	9	
1	1	(31)	Vault Attendant I	10	
1	1	(32)	Cleaner I	4	
1	1	(33)	Estate Constable	17/20C	
		(34)	Extra Clerical Assistance		
		(35)	Temporary Staff -		
			1 Accountant I	31C	
			Prices, Weights and Measures Inspectorate		
2	2	(36)	Inspector, Prices, Weights and Measures	25	
			Meteorological Services		
1	1	(37)	Meteorological Supervisor	48G	
3	3	(38)	Meteorologist I	46	
1	1	(39)	Meteorological Equipment Repair Supervisor	44G	
2	2	(40)	Meteorological Equipment Repairman	40	
1	1	(41)	Senior Meteorological Assistant	32D	
6	6	(42)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
1	1	(43)	Motor Vehicle Driver	17	
2	2	(44)	Chauffeur I	14	
1	1	(45)	Clerk Typist II	19C	
1	1	(46)	Clerk III	24E	
1	1	(47)	Stores Clerk I	14	
1	1	(48)	Handyman	6	
1	1	(49)	Cleaner I	4	
			Civil Aviation		
2	2	(50)	Air Traffic Controller I	27	
1	1	(51)	Male Airport Attendant II	18E	
5	5	(52)	Male Airport Attendant I	14	
2	2	(53)	Female Airport Attendant I	10	

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TOBAGO		
			Registrar General		
1	1	(54)	Deputy Registrar General	Group L4B	
1	1	(55)	Clerk III	24E	
3	3	(56)	Clerk II	20C	
2	2	(57)	Clerk I	14	
1	1	(58)	Clerk Stenographer I/II	15/20	
1	1	(59)	Search Clerk	16	
1	1	(60)	Messenger I	9	
1	1	(61)	Cleaner I	4	
108	110				

HEAD 17 – PERSONNEL DEPARTMENT

HEAD :- 17 PERSONNEL DEPARTMENT

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the PERSONNEL DEPARTMENT
($ 41,666,180)

II-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	14,405,902	27,329,730	14,939,765	16,768,400	1,828,635
02 GOODS AND SERVICES	14,352,510	19,426,700	15,280,574	15,669,780	389,206
03 MINOR EQUIPMENT PURCHASES	613,688	1,586,500	438,300	358,000	(80,300)
Total Recurrent Expenditure	29,372,100	48,342,930	30,658,639	32,796,180	2,137,541
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,665,882	10,073,000	3,025,000	8,870,000	5,845,000
Total Head	31,037,982	58,415,930	33,683,639	41,666,180	7,982,541

Head 17 - Personnel Department
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(1)	Chief Personnel Officer		
2	2	(2)	Deputy Chief Personnel Officer		
			Corporate Services Division		
1	1	(3)	Director	68	
1	1	(4)	Senior Human Resource Officer	63	
1	1	(5)	Manager	65	
1	1	(6)	Human Resource Officer III	58E	
2	2	(7)	Human Resource Officer II	53E	
2	2	(8)	Human Resource Officer I	46	
1	2	(9)	Administrative Officer II	46D	(9) One (1) post of Administrative Officer II previously shown as Item No. (62).
1	2	(10)	Administrative Assistant	35F	(10) One (1) post of Administrative Assistant previously shown as Item No. (63).
1	1	(11)	Records Manager I	35F	
1	1	(12)	Auditor I	35F	
1	1	(13)	Auditing Assistant	30C	
1	1	(14)	Accountant II	35G	
2	2	(15)	Accountant I	31C	
4	5	(16)	Accounting Assistant	25E	(16) One (1) post of Accounting Assistant previously shown as Item No. (65).
20	23	(17)	Clerical Establishment-		(17) One (1) post of Clerk IV, one (1) post of Clerk Stenographer I/II and one (1) post of Clerk I previously shown as Item Nos (64), (66) and (67) respectively.
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
			2 Clerk IV	30C	
			1 Clerk III	24E	
			7 Clerk II	20C	
			3 Clerk I	14	
2	2	(18)	Telephone Operator I	13	
2	2	(19)	Estate Constable	17/20C	
1	1	(20)	Chauffeur/Messenger	17	
3	4	(21)	Messenger I	9	(21) One (1) post of Messenger I previously shown as Item No. (68).
1	1	(22)	Office Assistant	13	
1	1	(23)	Maid II	6	
1	1	(24)	Maid I	4	
		(25)	Temporary Staff:		
			1 Clerk I	14	
			Human Resource Policy, Planning and Research Division		
1	1	(26)	Director	68	
3	3	(27)	Senior Human Resource Adviser	65	
1	1	(28)	Human Resource Adviser III	62	
2	2	(29)	Human Resource Adviser II	59D	

Head 17 - Personnel Department
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
2	2	(30)	Human Resource Adviser I	53	
1	1	(31)	Senior Research Officer	60	
2	2	(32)	Research Officer II	54D	
2	2	(33)	Research Officer I	46	
1	1	(34)	Human Resource Officer II	53E	
1	1	(35)	Human Resource Officer I	46	
2	2	(36)	Statistical Officer III	41D	
2	2	(37)	Statistical Officer II	31A	
4	4	(38)	Clerical Establishment-		
			1 Clerk Stenographer III	26C	
			1Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
1	1	(39)	Data Clerk	18	
			Benefits Management Division		
1	1	(40)	Director	68	
3	3	(41)	Senior Human Resource Adviser	65	
4	4	(42)	Human Resource Adviser III	62	
6	6	(43)	Human Resource Adviser II	59D	
4	4	(44)	Human Resource Adviser I	53	
3	3	(45)	Human Resource Officer I	46	
7	7	(46)	Clerical Establishment-		
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
			1 Clerk II	20C	
			Industrial & Labour Relations Division		
1	1	(47)	Director	68	
3	3	(48)	Senior Human Resource Adviser	65	
3	3	(49)	Human Resource Adviser III	62	
4	4	(50)	Human Resource Adviser II	59D	
5	5	(51)	Human Resource Adviser I	53	
1	1	(52)	Human Resource Officer I	46	
5	5	(53)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
			Compensation Management Division		
1	1	(54)	Director	68	
3	3	(55)	Senior Human Resource Adviser	65	
4	4	(56)	Human Resource Adviser III	62	
6	6	(57)	Human Resource Adviser II	59D	
6	6	(58)	Human Resource Adviser I	53	
1	1	(59)	Human Resource Officer I	46	
7	7	(60)	Clerical Establishment-		
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
			1 Clerk II	20C	

Head 17 - Personnel Department
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Students' Revolving Loan Fund Division		
1		(61)	Administrative Officer II	46D	(61) Now shown as Item No. (9).
1		(62)	Administrative Assistant	35F	(62) Now shown as Item No. (10).
1		(63)	Clerk IV	30C	(63) Now shown as Item No. (17).
1		(64)	Accounting Assistant	25E	(64) Now shown as Item No. (16).
1		(65)	Clerk Stenographer I/II	15/20	(65)-(66) Now shown as Item No. (17).
1		(66)	Clerk I	14	
1		(67)	Messenger I	9	(67) Now shown as Item No. (21).
			Human Resource Services Division		
5	5	(68)	Clerical Establishment-		
			2 Clerk Stenographer III	26C	
			3 Clerk II	20C	
			Human Resource Management Services Division		
1	1	(69)	Director, Public Management	68	
2	2	(70)	Senior Human Resource Adviser	65	
2	2	(71)	Human Resource Adviser III	62	
1	1	(72)	Human Resource Adviser II	59D	
3	3	(73)	Clerical Establishment -		
			1 Clerk/Stenographer III	26C	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			Training		
1	1	(74)	Training Officer III	58E	
1	1	(75)	Training Officer I	46	
			Legal Services Division		
1	1	(76)	Clerk Stenographer III	26C	
181	181				

HEAD 18 – MINISTRY OF FINANCE

HEAD :- 18 MINISTRY OF FINANCE

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 5,682,622,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	236,037,198	354,931,020	303,351,888	355,533,000	52,181,112
02 GOODS AND SERVICES	250,631,588	359,596,914	266,994,385	358,707,980	91,713,595
03 MINOR EQUIPMENT PURCHASES	8,139,644	31,607,740	11,500,773	22,413,800	10,913,027
04 CURRENT TRANSFERS AND SUBSIDIES	17,654,317,022	8,213,698,000	5,252,095,478	3,675,204,720	(1,576,890,758)
07 DEBT SERVICING	1,206,306,494	1,246,152,500	1,246,133,615	1,147,372,500	(98,761,115)
Total Recurrent Expenditure	19,355,431,946	10,205,986,174	7,080,076,139	5,559,232,000	(1,520,844,139)
CAPITAL					
09 DEVELOPMENT PROGRAMME	89,569,719	160,914,000	120,958,499	123,390,000	2,431,501
Sub-Total Head	19,445,001,665	10,366,900,174	7,201,034,638	5,682,622,000	(1,518,412,638)
Development Programme Expenditure funded from the Infrastructure Development Fund	489,863,981	480,000,000	480,000,000	330,000,000	(150,000,000)
Total Head	19,934,865,646	10,846,900,174	7,681,034,638	6,012,622,000	(1,668,412,638)

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry of Finance		
			Administration		
2	2	(3)	Permanent Secretary, Ministry of Finance,	Group 1B	
2	2	(4)	Permanent Secretary in the Ministry of Finance	Group 1C	
2	2	(5)	Deputy Permanent Secretary	Group 3A	
1	1	(6)	Adviser to the Minister		
			Minister's Secretariat		
1	1	(7)	Senior Economist	60	
2	2	(8)	Administrative Officer II	46D	
2	2	(9)	Executive Secretary	35F	
			Legal		
1	1	(10)	Treasury Solicitor	Group L2A	
1	1	(11)	Senior State Counsel	Group L4B	
1	1	(12)	State Counsel II	Group L6A	
1	1	(13)	State Counsel I	Group L7A/L7B	
			Tax Treaty Unit		
1	1	(14)	Senior Tax Treaty Analyst		(14)-(16) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(15)	Tax Treaty Analyst II		
1	1	(16)	Tax Treaty Analyst I		
1	1	(17)	Clerk III	24E	
1	1	(18)	Clerk Stenographer I/II	15/20	
			General Administration		
1	1	(19)	Administrative Officer II	46D	
1	1	(20)	Administrative Officer V	61	
2	2	(21)	Administrative Officer IV	54D	(21) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(22)	Records Manager II	46D	
1	1	(23)	Administrative Assistant	35F	
1	1	(24)	Accounting Assistant	25E	
20	20	(25)	Clerical Establishment-		
			2 Clerk IV	30C	
			4 Clerk III	24E	
			6 Clerk II	20C	
			8 Clerk I	14	
24	24	(26)	Secretarial Services-		
			1 Executive Secretary	35F	
			6 Clerk Stenographer IV	30E	
			5 Clerk Stenographer III	26C	
			7 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
1	1	(27)	Duplicating Machine Operator	13	
16	16	(28)	Messenger Establishment -		
			1 Messenger II	14D	
			11 Messenger I	9	
			4 Chauffeur/Messenger	17	
13	13	(29)	Receptionist	13	
5	5	(30)	Receptionist/Telephone Operator	13	
2	2	(31)	Maid II	6	
1	1	(32)	Orderly	17/20C	
2	2	(33)	Office Attendant	4	
1	1	(34)	Vault Attendant	10	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Human Resource Management Division		
1	1	(35)	Maid I	4	
1	1	(36)	Director, Human Resources	67	
3	3	(37)	Senior Human Resource Officer	63	
1	1	(38)	Human Resource Officer II	53E	
3	3	(39)	Human Resource Officer I	46	
1	1	(40)	Clerk Stenographer III	26C	
			Investigation Unit		
1	1	(41)	Economist I	46	
			Economic Management Division		
1	1	(42)	Director	68	
2	2	(43)	Assistant Director	65	
6	6	(44)	Senior Economist	60	
6	6	(45)	Economist II	53E	
6	6	(46)	Economist I	46	
2	2	(47)	Financial Analyst	63	
1	1	(48)	Senior Planning Officer	60	
1	1	(49)	Administrative Officer II	46D	
1	1	(50)	Administrative Assistant	35F	
6	6	(51)	Clerical Establishment -	30C	
			1 Clerk IV		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
3	3	(52)	Research Assistant II	35	
1	1	(53)	Actuarial Assistant	29	
			Budget Division		
1	1	(54)	Director of Budgets	Group 2B	
1	1	(55)	Deputy Director of Budgets	67	
1	1	(56)	Specialist Officer, University Development		
4	4	(57)	Budget Supervisor	65	
2	2	(58)	Budget Analyst IV	61	
11	11	(59)	Budget Analyst III	55F	(59) Subject to final classification
29	29	(60)	Budget Analyst II	49G	
24	24	(61)	Budget Analyst I	45	
1	1	(62)	Accountant III	53	
2	2	(63)	Cost Inspector	33	
7	7	(64)	Clerical Establishment-		
			2 Clerk III	24E	
			4 Clerk II	20C	
			1 Clerk I	14	
14	14	(65)	Secretarial and Office Services -		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
			1 Messenger I	9	
			1 Office Attendant	4	
			Finance Advisory Committee and Finance Committee Secretariat		
1	1	(66)	Budget Analyst II	49G	
1	1	(67)	Administrative Assistant	35F	
1	1	(68)	Clerk II	20C	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Computer Section		
1	1	(69)	Systems Analyst I	55	
1	1	(70)	E.D.P. Operations Supervisor	47E	
1	1	(71)	Programmer I	39	
2	2	(72)	Computer Operator II	29B	
1	1	(73)	E.D.P. Data Conversion Equipment Supervisor	24D	
6	6	(74)	E.D.P. Conversion Equipment Operator	19	
			Customs and Excise Division		
1	1	(75)	Comptroller of Customs and Excise	Group 2B	
2	2	(76)	Deputy Comptroller of Customs and Excise	65	
5	5	(77)	Assistant Comptroller of Customs and Excise	62	
1	1	(78)	Senior State Counsel	Group L4A	
1	1	(79)	State Counsel III	Group L5B	
2	2	(80)	State Counsel I	Group L7A/L7B	
1	1	(81)	Accountant IV	59D	
11	11	(82)	Customs and Excise Collector	57E	
1	1	(83)	Customs and Excise Preventive Inspector	57E	
1	1	(84)	Customs and Excise Training Supervisor	57E	
2	2	(85)	Customs and Excise Training Officer	53F	
1	1	(86)	Valuation Officer	50G	
1	1	(87)	Administrative Officer IV	54D	
1	1	(88)	Administrative Officer II	46D	
16	16	(89)	Customs and Excise Supervisor	53F	
78	78	(90)	Customs and Excise Officer III	47E	
169	169	(91)	Customs and Excise Officer II	40E	
164	164	(92)	Customs and Excise Officer I	22/31	
1	1	(93)	Senior Coxswain Engineer	26D	
3	3	(94)	Coxswain Engineer	21F	
1	1	(95)	Librarian I	37	
1	1	(96)	Auditor I	35F	
1	1	(97)	Auditing Assistant	30C	
1	1	(98)	Accountant II	35G	
2	2	(99)	Accountant I	31C	
1	1	(100)	Paymaster I	28C	
3	3	(101)	Accounting Assistant	25E	
4	4	(102)	Cashier II	22B	
45	45	(103)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			13 Clerk II	20C	
			17 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(104)	Vault Attendant I	10	
12	12	(105)	Watchman	9	
7	7	(106)	Cleaner I	4	
1	1	(107)	Chauffeur/Messenger	17	
1	1	(108)	Gateman	4	
1	1	(109)	Maid I	4	
12	12	(110)	Messenger Establishment-		
			1 Messenger II	14D	
			11 Messenger I	9	
2	2	(111)	Telephone Operator I	13	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(112)	Temporary Staff-		(112) Eight (8) temporary posts of Cashier II extended for a
			1 Customs and Excise Officer III	47E	period of one (1) year with effect from December 1, 2008
			5 Customs and Excise Officer II	40E	or until the establishment of the Trinidad and Tobago
			12 Customs and Excise Officer I	22/31	Revenue Authority whichever is earlier. Cabinet Minute
			10 Customs and Excise Guard I	19	No. 3409 of December 18, 2008
			3 Cashier II	22B	
			14 Clerk I	14	
			3 Cleaner I	4	
			8 Cashier II	22B	
		(113)	Temporary Staff-		(113) Three (3) temporary posts created for a period of three
			1 Clerk Stenographer IV	30E	(3) years with effect from October 1, 2006. Cabinet
			1 Clerk IV	30C	Minute No. 2367 dated September 14, 2006
			1 Clerk II	20C	
			Human Resource Management Unit		
1	1	(114)	Human Resource Officer III	58E	
1	1	(115)	Human Resource Officer I	46	
		(116)	Temporary Staff-		(116) Five (5) temporary posts created for a period of three
			1 Senior Human Resource Officer	63	(3) years with effect from October 1, 2006. Cabinet
			1 Human Resource Officer III	58E	Minute No. 2367 dated September 14, 2006.
			1 Human Resource Officer II	53E	
			2 Clerk III	24E	
			1 Human Resource Officer I	46	(116) Seven (7) temporary posts created for a period of one (1) year
			2 Auditor I	35F	with effect November 1, 2008 or until the establishment of the
			2 Auditing Assistant	30C	Trinidad and Tobago Revenue Authority whichever is earlier.
			2 Clerk II	20C	Cabinet Minute No. 3033 dated November 6, 2008.
			Regulatory Audit Unit		
1	1	(117)	Deputy Comptroller of Customs and Excise	65	
1	1	(118)	Assistant Comptroller, Regulatory Audit	62	(118) - (120) Subject to final classification
1	1	(119)	Customs and Excise Audit Supervisor	57E	
3	3	(120)	Customs and Excise Audit Examiner	53F	
			Guard Establishment		
1	1	(121)	Customs and Excise Guard Supervisor	48D	
16	16	(122)	Customs and Excise Guard III	37C	
87	87	(123)	Customs and Excise Guard II	28C	
130	130	(124)	Customs and Excise Guard I	19/22C	
			Information Technology Unit		
1	1	(125)	Assistant Comptroller of Customs and Excise	62	
1	1	(126)	Customs and Excise Supervisor	53	
2	2	(127)	Customs and Excise Officer III	47E	
1	1	(128)	Computer Operator I	22	
1	1	(129)	E.D.P. Manager	63	
2	2	(130)	System Analyst I	55	
		(131)	Temporary Staff-		(131) Three (3) temporary posts created for a period of three
			3 EDP Data Conversion Equipment Operator	19	(3) years with effect from October 1, 2006. Cabinet
					Minute No. 2530 dated September 28, 2006

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Inland Revenue Division		
1	1	(132)	Commissioner of Inland Revenue and Chairman of the Board	Group 2A	
3	3	(133)	Commissioner of Inland Revenue	Group 2B	
9	9	(134)	Assistant Commissioner of Inland Revenue	Group 4A	
1	1	(135)	E.D.P. Manager		
1	1	(136)	Director, Tax Administration Improvements	61	
1	1	(137)	Chief State Counsel	Group L2B	
2	2	(138)	Assistant Chief State Counsel	Group L3	
2	2	(139)	Senior State Counsel	Group L4B	
3	3	(140)	State Counsel III	Group L5C	
5	5	(141)	State Counsel II	Group L6A	
6	6	(142)	State Counsel I	Group L7A/L7B	
1	1	(143)	Revenue Planning Officer	58F	
1	1	(144)	Director of Revenue Training	61	
2	2	(145)	Revenue Training Officer II	55E	
2	2	(146)	Revenue Training Officer I	48E	
1	1	(147)	Administrative Officer V	61	
2	2	(148)	Administrative Officer II	46D	
3	3	(149)	Administrative Assistant	35F	
1	1	(150)	Valuation and Rating Officer		
1	1	(151)	Taxpayer Relations Officer III	55E	
2	2	(152)	Taxpayer Relations Officer II	48E	
3	3	(153)	Taxpayer Relations Officer I	41E	
1	1	(154)	Revenue Officer V	55E	
6	6	(155)	Revenue Officer IV	48E	
10	10	(156)	Revenue Officer III	41E	
33	33	(157)	Revenue Officer II	34	
33	33	(158)	Revenue Officer I	22	
1	1	(159)	Economist I	46	
1	1	(160)	Research Assistant II	35	
1	1	(161)	Statistical Officer II	31A	
2	2	(162)	Tax Officer VI	61	
6	6	(163)	Tax Officer V	58F	
20	20	(164)	Tax Officer IV	55E	
40	40	(165)	Tax Officer III	48E	
58	58	(166)	Tax Officer II	41E	
50	50	(167)	Tax Officer I	34	
7	7	(168)	Field Auditor V	61	
25	25	(169)	Field Auditor IV	58F	
40	40	(170)	Field Auditor III	55E	
45	45	(171)	Field Auditor II	48E	
58	58	(172)	Field Auditor I	41E	
1	1	(173)	Field Auditor IV, Internal Audit	58F	
2	2	(174)	Field Auditor III, Internal Audit	55F	
3	3	(175)	Auditor I, Internal Audit	35G	
2	2	(176)	Auditing Assistant	30C	
1	1	(177)	Database Administrator	61	
3	3	(178)	Systems Analyst II	59E	
5	5	(179)	Systems Analyst I	55	
2	2	(180)	Supervisor, Computer Operations	47E	
3	3	(181)	Programmer II	47E	
8	8	(182)	Programmer I	39	
2	2	(183)	E.D.P. Assistant Control Supervisor	33B	
1	1	(184)	E.D.P. Librarian	22	
3	3	(185)	E.D.P. Control Clerk	21	
7	7	(186)	Data Clerk	18	
2	2	(187)	E.D.P. Data Conversion Supervisor	24D	
29	29	(188)	E.D.P. Data Conversion Equipment Operator	19	
2	2	(189)	Computer Operator III	39C	
5	5	(190)	Computer Operator II	29B	
2	2	(191)	Printing Operator II	19E	
2	2	(192)	Printing Operator I	16	
1	1	(193)	Librarian II	53E	
1	1	(194)	Library Assistant I	17	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(195)	Accountant IV	59D	
1	1	(196)	Accounting Executive I	54	
3	3	(197)	Accountant II	35G	
6	6	(198)	Accountant I	31C	
14	14	(199)	Accounting Assistant	25E	
22	22	(200)	Cashier II	22B	
7	7	(201)	Cashier I	15	
1	1	(202)	Economist II	53E	
1	1	(203)	Research Assistant II	35	
1	1	(204)	Administrative Assistant	35F	
359	359	(205)	Clerical Establishment-		
			10 Clerk IV	30C	
			23 Clerk III	24E	
			71 Clerk II	20C	
			180 Clerk I	14	
			2 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			25 Clerk Stenographer I/II	15/20	
			44 Clerk Typist I	13	
31	31	(206)	Messenger Establishment-		
			1 Messenger II	14D	
			30 Messenger I	9	
1	1	(207)	Chauffeur/Messenger	17	
2	2	(208)	Receptionist/Telephone Operator	13	
4	4	(209)	Telephone Operator	13	
1	1	(210)	Vault Attendant II	15D	
1	1	(211)	Vault Attendant I	10	
2	2	(212)	Bailiff I	21/24C	
1	1	(213)	Head Cleaner	11D	
12	12	(214)	Cleaner	4	
		(215)	6 Part-time Cleaners		
1	1	(216)	Maid II	6	
1	1	(217)	Maid I	4	
1	1	(218)	Stores Attendant	8	
		(219)	3 Part-time Attendants	5	
2	2	(220)	Office Assistant	13	
		(221)	Temporary Staff-		(221) Posts extended for eight (8) months with effect from May 04, 2009 or until such time that the Trinidad and Tobago Revenue Authority is established. Cabinet Minute No. 1311 dated May 28, 2009.
			1 Revenue Training Officer II	55E	
			3 Revenue Training Officer I	48E	
			3 Cashier II	22B	
			2 Accounting Assistant	25E	
			5 Clerk II	20C	
			6 Clerk I	14	
		(222)	Subordinate Staff-		
			24 Clerk I	14	
		(223)	Temporary Staff-		(223) Forty-one (41) temporary posts created for a period of two (2) years with effect from July 1, 2007. Cabinet Minute No. 1604 dated June 28, 2007. Fifteen (15) temporary posts only retained for a period of one (1) year with effect from July 01, 2009 or until such time that the Trinidad and Tobago Revenue Authority is established whichever is sooner: One (1) Administrative Assistant, Four (4) Clerk III, Ten (10) Clerk I. Cabinet Minute No. 1718 dated July 02, 2009.
			1 Field Auditor IV	58F	
			2 Field Auditor III	55E	
			1 Field Auditor II	48E	
			3 Tax Officer IV	55E	
			1 Tax Officer III	48E	
			1 Tax Relations Officer III	55E	
			2 Tax Relations Officer II	48E	
			1 Taxpayer Officer II	41E	
			1Accountant IV	59D	
			1Accountant II	35G	
			1 Data base Administrator	61	
			2 System Analyst I	55	
			2 Programmer I	39	
			1 Human Resource Officer 1	46	
			1 Administrative Assistant	35F	
			5 Clerk III	24E	
			5 Clerk II	20C	
			10 Clerk I	14	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Human Resource Management Unit		
1	1	(224)	Senior Human Resource Officer	63	
1	1	(225)	Human Resource Officer III	58E	
1	1	(226)	Human Resource Officer I	46	
		(227)	Temporary Staff-		
			2 Human Resource Officer II	53E	
			2 Human Resource Officer I	46	
			Reform Project Team		
1	1	(228)	Commissioner of Inland Revenue	Group 2B	
		(229)	Temporary Posts:-	Group L5C	(229) Sixteen (16) Temporary posts extended for a period of
			1 Assistant Commissioner of Inland Revenue	Group L6A	one (1) year with effect from 1st November, 2008.
			2 Field Auditor V	61	Cabinet Minute No. 2784 dated October 13, 2008.
			1 Field Auditor IV	58F	
			1 Field Auditor III	55E	(229) Three (3) temporary posts of Auditing Assistant extended for
			1 Tax Officer V	61F	a period of one (1) year with effect from October 01, 2008.
			1 Tax Officer IV	55E	Cabinet Minute No 2184 dated August 07, 2008.
			1 State Counsel III	Group L5C	Three (3) temporary posts of Auditing Assistant created with
			1 State Counsel II	Group L6A	effect April 4, 2009 for allocation to the Pension and
			2 Systems Analyst II	59E	Leave Unit for a period of one (1) year or until the
			1 System Analyst I	55	establishment of the Trinidad and Tobago Revenue Authority.
			2 Programmer I	39	Cabinet Minute No. 752 dated March 26, 2009.
			1 Taxpayer Relations Officer III	55E	
			1 Administrative Officer II	46D	
			6 Auditing Assistant	30C	
			Treasury Division		
1	1	(230)	Comptroller of Accounts	Group 2B	
1	1	(231)	Deputy Comptroller of Accounts	Group 3B	
3	3	(232)	Assistant Comptroller		(232) - (233) Posts to be retained pending the filling of
1	1	(233)	Director, Pensions Administration	65	new offices. Cabinet Minute No. 1238 dated September 05, 2001
3	3	(234)	Treasury Director	68	
3	3	(235)	Senior Treasury Accountant	65	
6	6	(236)	Treasury Accountant II	63	
7	7	(237)	Treasury Accountant I	61	
1	1	(238)	Principal Treasury Executive	63	(238) - (239) Posts to be retained pending the filling of
5	5	(239)	Treasury Accountant	55F	new offices. Cabinet Minute No. 1238 dated September 05, 2001
4	4	(240)	Treasury Executive II	59E	
5	5	(241)	Treasury Executive I	55F	
1	1	(242)	Administrative Officer IV	54D	
1	1	(243)	Training Officer II	53E	
10	10	(244)	Treasury Accounting Technician	35G	
1	1	(245)	Information Systems Manager	63	
1	1	(246)	Computer Technician	34	(246) Post to be abolished when vacant. Cabinet Minute No 52 dated January 10, 2008
1	1	(247)	Administrative Officer II	46D	
1	1	(248)	Records Manager I	35F	
12	12	(249)	Treasury Officer III	49E	
13	13	(250)	Treasury Officer II	42E	
19	19	(251)	Treasury Officer I	35G	
32	32	(252)	Assistant Treasury Officer	31C	
1	1	(253)	Auditor II	42E	
3	3	(254)	Auditor I	35F	
7	7	(255)	Auditing Assistant	30C	
2	2	(256)	Accountant II	35G	
8	8	(257)	Accountant I	31C	
16	16	(258)	Accounting Assistant	25E	
6	6	(259)	Cashier II	22B	(259) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the peformance of duties as Cashier II

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
152	152	(260)	Clerical Establishment-		
			4 Clerk IV	30C	
			9 Clerk III	24E	
			42 Clerk II	20C	
			66 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			9 Clerk Stenographer I/II	15/20	
			20 Clerk Typist I	13	
2	2	(261)	Vault Attendant II	15D	
2	2	(262)	Vault Attendant I	10	
2	2	(263)	Chauffeur/Messenger	17	
2	2	(264)	Receptionist/Telephone Operator	13	
1	1	(265)	Maid I	4	
2	2	(266)	Messenger II	14D	(266) - (268) The following posts to be redeployed One (1) Messenger II, Four (4) Messenger I, and Five (5) Cleaner I. Cabinet Minute No. 1703 dated September 6,2001
10	10	(267)	Messenger I	9	
7	7	(268)	Cleaner I	4	
1	1	(269)	Stock Verifier I	31	(269) Post to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001
2	2	(270)	Telephone Operator	13	(270) Posts to be retained pending the filling of new positions of Receptionists/Telephone Operators. Cabinet Minute No.1703 dated September 6, 2001
1	1	(271)	Data Base Administrator	61	
1	1	(272)	Network Administrator	61	
3	3	(273)	Systems Analyst II	59E	
1	1	(274)	Systems Analyst I	55	
1	1	(275)	Computer Operator III	39C	
4	4	(276)	Computer Operator II	29B	
1	1	(277)	Systems Administrator		(277) Subject to classification.
4	4	(278)	Computer Operator I	22	(278) Three (3) posts to be abolished when vacant Cabinet Minute No.1703 dated September 06, 2001
		(279)	Temporary Staff-		
			1 State Counsel II	Group L6A	
			1 Clerk IV	30C	
			Human Resource Management Unit		
	1	(280)	Senior Human Resource Officer	63	(280) One (1) post of Senior Human Resource Officer created with effect from January 29, 2009. Cabinet Minute No. 180 dated January 29, 2009.
1	1	(281)	Human Resource Officer III	58E	
	2	(282)	Human Resource Officer II	53E	(282)-(283) Two (2) posts of Human Resource Officer II and one (1) post of Human Resource Officer I created with effect from January 29, 2009. Cabinet Minute No. 180 dated January 29, 2009.
1	2	(283)	Human Resource Officer I	46	
			Investment Division		
1	1	(284)	Director/Co-ordinator Social and Economic Transformation	68	
1	1	(285)	Director, Economic Research and Policy Co-ordination	68	
1	1	(286)	Executive Director, Investment/Divestment	Group 3A	
1	1	(287)	Director, Agro-based Manufacturing and Services Sector	67	
1	1	(288)	Director, Research	65	
4	4	(289)	Senior Business Analyst	63	(289) Two (2) posts of Senior Business Analyst to be suppressed for 3 years. Cabinet Minute No. 906 dated April 20, 2006.
3	3	(290)	Senior Research Officer	60	(290) One (1) post of Senior Research Officer to be suppressed for 3 years. Cabinet Minute No. 906 dated April 20, 2006
6	6	(291)	Business Analyst	59D	(291) One (1) post of Business Analyst to be suppressed for 3 years. Cabinet Minute No. 906 dated April 20, 2006
10	10	(292)	Research Officer II	54D	(292) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(293)	Economist II	53E	
3	3	(294)	Research Officer I	46	
1	1	(295)	Clerk I	14	
			Administration		
1	1	(296)	Administrative Officer V	61	
2	2	(297)	Administrative Officer IV	54D	
2	2	(298)	Administrative Officer II	46D	
25	25	(299)	Clerical Establishment -		
			2 Clerk IV	30C	
			2 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			2 Clerk Stenographer IV	30C	
			5 Clerk Stenographer III	26C	
			9 Clerk Stenographer I/II	15/20	
			2 Clerk/Typist I	13	
4	4	(300)	Messenger Establishment -		
			1 Messenger II	14D	
			3 Messenger I	9	
1	1	(301)	Estate Constable	17/20	
1	1	(302)	Chauffeur	14	
1	1	(303)	Maid II	6	
1	1	(304)	Cleaner I	4	
			National Insurance Appeals Tribunal		
1	1	(305)	Registrar	46D	
1	1	(306)	Clerk Stenographer II	20	
1	1	(307)	Clerk Typist I	13	
1	1	(308)	Messenger I	9	
1	1	(309)	Clerk III	24E	
			Central Tenders Board		
1	1	(310)	Director of Contracts	Group 2B	
1	1	(311)	Deputy Director of Contracts	65	
2	2	(312)	Assistant Director of Contracts	55D	
1	1	(313)	Administrative Officer IV	54D	
3	3	(314)	Contracts Officer III	40F	
7	7	(315)	Contracts Officer II	35F	
10	10	(316)	Contracts Officer I	30C	
26	26	(317)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			7 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			6 Clerk Typist I	13	
1	1	(318)	Architect II	59D	
1	1	(319)	Civil Engineer II	59D	
1	1	(320)	Mechanical Engineer	59D	
1	1	(321)	Quantity Surveyor II	59D	
1	1	(322)	Economist I	46	
1	1	(323)	Quantity Surveyor Assistant I	35	
3	3	(324)	Engineering Assistant II	34E	
1	1	(325)	Draughtsman II	30F	
1	1	(326)	Administrative Officer II	46D	
1	1	(327)	Accounting Assistant	25E	
1	1	(328)	Vault Attendant I	10	
2	2	(329)	Estate Constable	17/20C	
3	3	(330)	Messenger Establishment -		
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(331)	Maid I	4	
1	1	(332)	Cleaner I	4	
1	1	(333)	Chauffeur I	14	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Valuation Division		
1	1	(334)	Commissioner of Valuation	68	
4	4	(335)	Assistant Commissioner of Valuation	63	
9	9	(336)	Valuer	53	
1	1	(337)	Quantity Surveyor II	59D	
1	1	(338)	Quantity Surveyor Assistant III	36	
1	1	(339)	Administrative Officer II	46D	
1	1	(340)	Administrative Assistant	35F	
1	1	(341)	Accounting Assistant	25E	
20	20	(342)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			6 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			6 Clerk Typist I	13	
1	1	(343)	Draughtsman III	34G	
1	1	(344)	Draughtsman II	30F	
4	4	(345)	Draughtsman I	27A	
4	4	(346)	Draughting Assistant I	19	
2	2	(347)	Photographer I	22	
2	2	(348)	Search Clerk	16	
2	2	(349)	Telephone Operator I	13	
3	3	(350)	Messenger 1	9	
1	1	(351)	Motor Vehicle Driver	17	
1	1	(352)	Estate Constable	17/20C	
1	1	(353)	Maid	4	
5	5	(354)	Cleaner I	4	
7	7	(355)	Office Attendant	4	
		(356)	Temporary Staff -		
			I Valuation Officer II	42	
			1 Valuation Assistant III	48E	
			1 Valuation Assistant II	41E	
			23 Valuation Assistant I	34	
			11 Quantity Surveyor Assistant III	35	
			24 Quantity Surveyor Assistant I	17	
			3 Draughting Assistant I	19	
			8 E.D.P. Conversion Equipment Operator	19	
50	50	(357)	Valuation Assistant I	34	
43	43	(358)	Valuation Assistant II	41E	
12	12	(359)	Valuation Assistant III	48E	
5	5	(360)	Valuation Officer	50G	
			Project Planning and Reconstruction Division		
1	1	(361)	Director, Project Planning and Reconstruction	68	
3	3	(362)	Senior Planning Officer	60	
2	2	(363)	Planning Officer II	53E	
3	3	(364)	Planning Officer I	46	
2	2	(365)	Business Analyst	59D	
1	1	(366)	Administrative Officer II	46D	
9	9	(367)	Clerical Establishment -		
			4 Clerk Stenographer II	20	
			1 Clerk II	20C	
			4 Clerk Typist	13	
1	1	(368)	Assistant Director	65	
6	6	(369)	Senior Project Analyst	60	
6	6	(370)	Project Analyst II	53E	
6	6	(371)	Project Analyst I	46	
			Unemployment Relief Programme		
	1	(372)	Director, Unemployment Relief Programme	62	(372)-(404) Transferred from Head - Ministry of Works and
	4	(373)	Works Superintendent	53	Transport. Gazette No. 34 Vol 48 dated March 20, 2009.
	5	(374)	Works Supervisor III	38G	
	11	(375)	Works Supervisor II	34E	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
	29	(376)	Works Supervisor I	28	
	3	(377)	Engineering Surveying Technician II	34E	
	2	(378)	Engineering Assistant II	34E	
	2	(379)	Engineering Assistant I	28	
	1	(380)	Estate Inspector	40E	
	1	(381)	Estate Sergeant	31C	
	8	(382)	Estate Constable	17/20C	
	1	(383)	Administrative Assistant	35F	
	1	(384)	Accountant I	31C	
	1	(385)	Clerk III	24E	
	4	(386)	Paymaster I	28C	
	13	(387)	Clerk II	20C	
	4	(388)	Accounting Assistant	25E	
	11	(389)	Clerk I	14	
	2	(390)	Clerk Stenographer I/II	1	
	1	(391)	Clerk Stenographer III	26C	
	2	(392)	Auditing Assistant	30C	
	7	(393)	Clerk Typist I	13	
	1	(394)	Complaints Officer	25	
		(395)	Temporary Staff -		
			1 Adviser to the Minister	68	
	1	(396)	Public Relations Officer	45	
	1	(397)	Civil Engineer II	59D	
	3	(398)	Draughtsman I	27A	
	1	(399)	Administrative Officer IV	54D	
	1	(400)	Administrative Officer II	46D	
	1	(401)	Accountant II	35G	
	3	(402)	Clerk IV	30C	
	2	(403)	Messenger I	9	
	1	(404)	Orderly	17/20C	
		(405)	Temporary Staff -		(405) Posts extended for a period of 2 years with effect from October 01, 2008 and transferred from the Ministry of Local Government to the Ministry of Works and Transport for allocation to the Unemployment Relief Programme. Cabinet Minute No. 3228 dated November 20, 2008. Posts subsequently transferred from Head - Ministry of Works and Transport. Gazette No. 34 Volume 48 dated March 20, 2009.
			1 Accounting I	31C	
			1 Clerk IV	30C	
			5 Accounting Assistant	25E	
			9 Clerk II	20C	
			11 Clerk I	14	
2884	3017				

HEAD 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT

HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT
($ 6,158,696,120)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
07 DEBT SERVICING	3,799,653,965	4,207,500,000	5,320,137,166	6,158,696,120	838,558,954
Total Head	3,799,653,965	4,207,500,000	5,320,137,166	6,158,696,120	838,558,954

HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT
SUB-HEAD : 07 - DEBT SERVICING

ITEM	2008 Actual Expenditure	2009 Original Estimates	2009 Revised Estimates	2010 Estimates	Variance
INTEREST					
001+014: Domestic	1,769,377,704	1,841,456,520	2,731,535,381	3,091,094,320	359,558,939
002: Foreign	637,622,243	862,662,340	661,896,251	836,356,450	174,460,199
TOTAL INTEREST	2,406,999,947	2,704,118,860	3,393,431,632	3,927,450,770	534,019,138
003: Expenses of Issue	18,500	5,000,000	100,000	16,000,000	15,900,000
004: Management of Loans	27,636,735	34,000,000	15,962,729	47,000,000	31,037,271
005 : Discounts and Other Financial Instruments	10,481,300	160,000,000	520,058,256	760,000,000	239,941,744
TOTAL(Recurrent)	2,445,136,482	2,903,118,860	3,929,552,617	4,750,450,770	820,898,153
SINKING FUND					
010: Domestic	662,334,610	645,733,910	645,733,910	445,094,820	(200,639,090)
Total Sinking Fund	662,334,610	645,733,910	645,733,910	445,094,820	(200,639,090)
REPAYMENT OF LOANS					
011: Domestic	288,570,487	295,346,930	293,719,312	299,961,070	6,241,758
012 : Foreign	403,612,386	363,300,300	451,131,327	663,189,460	212,058,133
Total Repayment of Loans	692,182,873	658,647,230	744,850,639	963,150,530	218,299,891
TOTAL (Capital Repay. & Sinking Fund)	1,354,517,483	1,304,381,140	1,390,584,549	1,408,245,350	17,660,801
GRAND TOTAL	3,799,653,965	4,207,500,000	5,320,137,166	6,158,696,120	838,558,954

HEAD 20 – PENSIONS AND GRATUITIES

HEAD :- 20 PENSIONS AND GRATUITIES

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the PENSIONS AND GRATUITIES
($ 2,226,475,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	1,659,862,421	1,809,025,000	1,856,192,000	2,226,475,000	370,283,000
Total Head	1,659,862,421	1,809,025,000	1,856,192,000	2,226,475,000	370,283,000

HEAD 21 – MINISTRY OF PLANNING, HOUSING AND THE ENVIRONMENT

HEAD :- 21 MINISTRY OF PLANNING, HOUSING AND THE ENVIRONMENT

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 560,777,400)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	39,475,654	49,634,485	44,935,000	47,660,200	2,725,200
02 GOODS AND SERVICES	44,176,553	74,749,386	49,784,000	53,207,200	3,423,200
03 MINOR EQUIPMENT PURCHASES	2,253,874	6,091,120	2,301,000	1,679,000	(622,000)
04 CURRENT TRANSFERS AND SUBSIDIES	173,024,019	196,339,500	194,791,500	221,753,000	26,961,500
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	23,670,712	29,624,000	24,573,000	24,478,000	(95,000)
Total Recurrent Expenditure	282,600,812	356,438,491	316,384,500	348,777,400	32,392,900
CAPITAL					
09 DEVELOPMENT PROGRAMME	281,814,653	249,450,000	187,318,747	212,000,000	24,681,253
Sub-Total Head	564,415,465	605,888,491	503,703,247	560,777,400	57,074,153
Development Programme Expenditure funded from the Infrastructure Development Fund	436,861,500	800,000,000	700,000,000	700,000,000	-
Total Head	1,001,276,965	1,405,888,491	1,203,703,247	1,260,777,400	57,074,153

Head 21 - Ministry of Planning, Housing and the Environment
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in State		
			Administration		
1	1	(3)	Permanent Secretary		
3	3	(4)	Deputy Permanent Secretary		
		(5)	Temporary Staff -		(5) One temporary post created for a period of fourteen (14) months with
			1 Deputy Permanent Secretary		effect from November 01, 2008. Cabinet Minute No. 3068 dated
1	1	(6)	Senior State Counsel	Group L5B	November 06, 2008.
1	1	(7)	State Counsel II	Group L6A	
1	1	(8)	Clerk Stenographer III	26C	
			General Administration		
1	1	(9)	Administrative Officer V	61	(9) One post permanently retained with effect from April 07, 2007. Cabinet Minute No. 800 dated April 02, 2009.
4	4	(10)	Administrative Officer IV	54D	
4	4	(11)	Administrative Officer II	46D	
1	1	(12)	Administrative Assistant	35F	
1	1	(13)	Records Manager II	46D	
65	65	(14)	Clerical Establishment -		
			3 Executive Secretary	35F	
			3 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			9 Clerk Stenographer I/II	15/20	
			4 Clerk IV	30C	
			4 Clerk III	24E	
			7 Clerk II	20C	
			24 Clerk I	14	
			8 Clerk Typist I	13	
1	1	(15)	Motor Vehicle Driver/Operator	18	
1	1	(16)	Vault Attendant	10	
1	1	(17)	Public Relations Officer II	34F	
1	1	(18)	Accounting Assistant	25E	
4	4	(19)	Messenger Establishment -		
			1 Messenger II	14D	
			3 Messenger I	9	
2	2	(20)	Chauffeur/Messenger	17	
2	2	(21)	Maid I	4	
		(22)	Temporary Staff -		
			2 Clerk Typist I	13	
		(23)	1 Part-time Cleaner		
			Finance and Accounts Branch		
	1	(24)	Accounting Executive II	58E	(24) One (1) post created. Cabinet Minute No. 1918 dated July 23rd, 2009.
1	1	(25)	Accounting Executive I	54	
1	1	(26)	Accountant II	35G	
1	1	(27)	Accountant I	31C	
7	8	(28)	Accounting Assistant	25E	(28) One (1) post created. Cabinet Minute No. 1918 dated July 23rd, 2009.
10	11	(29)	Clerk II	20C	(29) One (1) post created. Cabinet Minute No. 1918 dated July 23rd, 2009.

Head 21 - Ministry of Planning, Housing and the Environment
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
3	3	(30)	Clerk I	14	
2	2	(31)	Clerk Typist I	13	
1	1	(32)	Vault Attendant	10	
			Human Resource Management Division		
1		(33)	Director, Human Resource Services	67	(33) One post abolished with effect from March 31, 2009. Cabinet Minute No. 800 dated April 02, 2009
	1	(34)	Director, Human Resources	67	(34) One post created with effect from April 01, 2009. Cabinet Minute No. 800 dated April 02, 2009
2	2	(35)	Senior Human Resource Officer	63	
3	3	(36)	Human Resource Officer III	58E	
2	2	(37)	Human Resource Officer II	53E	
3	3	(38)	Human Resource Officer I	46	
			Internal Audit		
1	1	(39)	Auditor II	42E	
2	2	(40)	Auditor I	35F	
4	4	(41)	Auditing Assistant	30C	
			Socio Economic Policy Planning		
1	1	(42)	Director, Socio Economic Research	68	
2	2	(43)	Assistant Director	65	
9	9	(44)	Senior Planning Officer	60	
10	10	(45)	Planning Officer II	53E	
13	13	(46)	Planning Officer I	46	
5	5	(47)	Clerk Stenographer II	20	
5	5	(48)	Clerk Typist I	13	
2	2	(49)	Office Attendant	4	
			Information		
1	1	(50)	Economist II	53E	
			Library Service Unit		
1	1	(51)	Librarian IV	59F	
1	1	(52)	Librarian II	53E	
3	3	(53)	Library Assistant II	25	
2	2	(54)	Library Assistant I	17	
1	1	(55)	Library Aide	11	
1	1	(56)	Clerk Typist I	13	
			Legal		
1	1	(57)	Senior State Counsel	L5B	
1	1	(58)	Clerk Stenographer I/II	15/20	

Head 21 - Ministry of Planning, Housing and the Environment
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			Central Administrative Services		
1	1	(59)	Accounting Establishment-		
			1 Accounting Assistant	25E	
		(60)	Temporary Staff -		
			2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
10	10	(61)	Clerical Establishment-		
			2 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(62)	Receptionist/Telephone Operator	13	
2	2	(63)	Messenger I	9	
2	2	(64)	Cleaner I	4	
1	1	(65)	Chauffeur/Messenger	17	
			Planning Division		
1	1	(66)	Director	68	
1	1	(67)	Senior Planning Officer	60	(67) Post to be abolished when vacant. Cabinet Minute No. 1861 dated
1	1	(68)	Project Analyst II	53E	July 6, 1998.
1	1	(69)	Clerk Typist I	13	
			Environmental Policy and Planning Division		
1	1	(70)	Director Environmental Policy Planning	66	(70)-(75) Posts to be surpressed when vacant, for the duration of the
1	1	(71)	Environmental Engineer	56	contract period of the staff in the Multilateral Environment Agreement
1	1	(72)	Ecologist/Biologist	56	Unit. Cabinet Minute No. 1578 dated June 16, 2005.
1	1	(73)	Environmental Economist	56	
1	1	(74)	Senior Environmental Planner	60	
2	2	(75)	Environmental Planner	53	
			Technical Co-operation		
1	1	(76)	Assistant Director	65	
2	2	(77)	Administrative Officer IV	54D	
3	3	(78)	Administrative Officer II	46D	
10	10	(79)	Administrative Assistant	35F	
4	4	(80)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
16	16	(81)	Secretarial Service -		
			3 Clerk Stenographer III	26C	
			4 Clerk Stenographer I / II	15/20	
			9 Clerk Typist I	13	

Head 21 - Ministry of Planning, Housing and the Environment
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			Central Statistical Office		
1	1	(82)	Director of Statistics	68	
1	1	(83)	Assistant Director of Statistics	65	
1	1	(84)	Administrative Officer IV	54D	
1	1	(85)	Administrative Officer II	46D	
1	1	(86)	Administrative Assistant	35F	
1	1	(87)	Clerk IV	30C	
15	15	(88)	Clerical Establishment -		
			2 Clerk III	24E	
			5 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I / II	15/20	
			2 Clerk Typist I	13	
1	1	(89)	Accountant II	35G	
1	1	(90)	Auditing Assistant	30C	
1	1	(91)	Accountant I	31C	
1	1	(92)	Auditor I	35F	
2	2	(93)	Accounting Assistant	25E	
1	1	(94)	Motor Vehicle Driver	17	
1	1	(95)	Chauffeur/Messenger	17	
7	7	(96)	Messenger Establishment -		
			1 Messenger II	14D	
			6 Messenger I	9	
1	1	(97)	Vault Attendant I	10	
2	2	(98)	Attendant	5	
5	5	(99)	Cleaner I	4	
			Technical Staff		
4	4	(100)	Senior Statistician	60	
6	6	(101)	Statistician II	53E	
15	15	(102)	Statistician I	46	
3	3	(103)	Principal Statistical Officer	46F	
4	4	(104)	Statistical Survey Officer	43B	
1	1	(105)	Statistical Training Officer	49G	
6	6	(106)	Statistical Officer III	41D	
16	16	(107)	Statistical Officer II	31A	
22	22	(108)	Statistical Officer I	22	
2	2	(109)	Statistical Assistant II	29C	
11	11	(110)	Statistical Assistant I	23	
37	37	(111)	Statistical Aide	11	
			Mapping Unit		
1	1	(112)	Supervisor Mapping Unit	38G	
1	1	(113)	Mapping Technician	34	
1	1	(114)	Mapping Technician Assistant	20	
			Field Staff		
1	1	(115)	Chief Census and Survey Officer	60	
4	4	(116)	Survey Interviewer III	29E	
10	10	(117)	Survey Interviewer II	25A	
21	21	(118)	Survey Interviewer I	17	
			Computer Section		
1	1	(119)	Manager, Computer Division	63	
2	2	(120)	Systems Analyst I	55	
1	1	(121)	E.D.P. Operations Supervisor	47E	
1	1	(122)	E.D.P. Control Supervisor	47E	

Head 21 - Ministry of Planning, Housing and the Environment
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
1	1	(123)	E.D.P. Programmer II	47E	
6	6	(124)	Programmer I	39	
2	2	(125)	Computer Operator III	39C	
2	2	(126)	Computer Operator II	29B	
2	2	(127)	Computer Operator I	22	
2	2	(128)	E.D.P. Data Conversion Supervisor	24D	
1	1	(129)	E.D.P. Librarian	22	
21	21	(130)	E.D.P. Conversion Equipment Operator	19	
2	2	(131)	E.D.P. Control Clerk	21	
1	1	(132)	Clerk Typist I	13	
			Printing Section		
1	1	(133)	Printing Supervisor II	36G	
1	1	(134)	Illustrator	34	
1	1	(135)	Printing Supervisor I	32E	
1	1	(136)	Vari - Typist Supervisor II	28E	
1	1	(137)	Vari - Typist Supervisor I	24B	
1	1	(138)	Assistant Illustrator	17	
13	13	(139)	Vari - Typist I	17	
2	2	(140)	Printing Operator V	28E	
1	1	(141)	Printing Operator IV	24D	
4	4	(142)	Printing Operator II	19F	
8	8	(143)	Printing Operator I	16	
			Urban and Regional Planning Division		
1	1	(144)	Director, Urban and Regional Planning	68	
2	2	(145)	Assistant Director, Urban and Regional Planning	63	
2	2	(146)	Designs/Planner	56/61	
8	8	(147)	Town Planner II	61	
13	13	(148)	Town Planner I	53	
8	8	(149)	Town Planning Assistant II	25E	
10	10	(150)	Town Planning Assistant I	21	
2	2	(151)	Research Officer II	54D	
3	3	(152)	Development Control Supervisor	40F	
8	8	(153)	Development Control Inspector II	35F	
7	7	(154)	Research Officer I	46	
16	16	(155)	Development Control Inspector I	30B	
1	1	(156)	Illustrator	34	
1	1	(157)	Drawing Office Supervisor	38G	
2	2	(158)	Draughtsman III	34G	
3	3	(159)	Draughtsman II	30F	
8	8	(160)	Draughtsman I	27A	
4	4	(161)	Draughtsman Assistant	19	
1	1	(162)	Printing Assistant II	12F	
1	1	(163)	Administrative Officer II	46D	
36	36	(164)	Clerical Establishment-		
			2 Clerk IV	30C	
			2 Clerk III	24E	
			6 Clerk II	20C	
			9 Clerk I	14	
			1 Clerk Stenographer III	26C	
			8 Clerk Stenographer II	20	
			8 Clerk Typist I	13	
1	1	(165)	Estate Constable	17/20C	
1	1	(166)	Chaffeur/Messenger	17	
1	1	(167)	Vari-Typist I	17	
1	1	(168)	Motor Vehicle Driver	17	
4	4	(169)	Messenger I	9	
2	2	(170)	Cleaner I	4	

Head 21 - Ministry of Planning, Housing and the Environment
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
1		(171)	Maid I	4	(171) Post abolished by VSEP. Cabinet Minute No. 2040 dated November 25th, 1993.
1	1	(172)	Office Attendant	4	
			Advisory Town Planning Panel Secretariat		
1	1	(173)	Town Planner II	61	
1	1	(174)	Administrative Officer II	46D	
1	1	(175)	Research Officer I	46	
2	2	(176)	Clerical Establishment-		
			1 Clerk Stenographer II	20	
			1 Clerk I	14	
			Population and Development Unit		
1	1	(177)	Secretary/Director, Population Council	60	
1	1	(178)	Clerk I	14	
1	1	(179)	Research Officer I	46	
1	1	(180)	Research Assistant II	35	
1	1	(181)	Research Assistant I	23	
1	1	(182)	Clerk Stenographer III	26C	
1	1	(183)	Motor Vehicle Driver/Operator	18	
			Economic Research and Planning		
1	1	(184)	Director, Economic Research and Planning	67	
1	1	(185)	Operational Research Officer III	65	
1	1	(186)	Operational Research Officer II	60	
1	1	(187)	Operational Research Officer I	53F	
1	1	(188)	Senior Economist	60	
1	1	(189)	Senior Planning Officer	60	
1	1	(190)	Planning Officer II	53E	
2	2	(191)	Planning Officer I	46	
721	723				

HEAD 22 – MINISTRY OF NATIONAL SECURITY

HEAD :- 22 MINISTRY OF NATIONAL SECURITY

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 4,742,834,850)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,375,848,089	2,286,380,263	2,241,128,645	2,281,912,370	40,783,725
02 GOODS AND SERVICES	730,360,731	903,404,019	813,615,002	1,076,527,780	262,912,778
03 MINOR EQUIPMENT PURCHASES	183,795,459	318,749,421	285,193,930	207,529,800	(77,664,130)
04 CURRENT TRANSFERS AND SUBSIDIES	393,932,818	529,746,000	530,269,197	566,864,900	36,595,703
Total Recurrent Expenditure	3,683,937,097	4,038,279,703	3,870,206,774	4,132,834,850	262,628,076
CAPITAL					
09 DEVELOPMENT PROGRAMME	880,734,772	682,100,000	1,258,192,136	610,000,000	(648,192,136)
Sub-Total Head	4,564,671,869	4,720,379,703	5,128,398,910	4,742,834,850	(385,564,060)
Development Programme Expenditure funded from the Infrastructure Development Fund	4,564,233	11,000,000	-	50,000,000	50,000,000
Total Head	4,569,236,102	4,731,379,703	5,128,398,910	4,792,834,850	(335,564,060)

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry of National Security		
		(3)	Minister in the Ministry of National Security		
		(4)	Special Adviser to the Ministry of National Security		
		(5)	Personal Assistant to the Minister		
		(6)	Adviser on Instituitional Reform (Juveniles) Temporary	54D	
			Special Office for Economic Protection		
1	1	(7)	1 Clerk Stenographer IV	30E	
			General Administration		
1	1	(8)	Permanent Secretary		
2	2	(9)	Deputy Permanent Secretary		
1	1	(10)	Inspector of Police Services		
1	1	(11)	Inspector of Fire Services	67	
1	1	(12)	Director of Finance and Accounts	65	
		(13)	Advisor on Internal Security Matters	63	
1	1	(14)	Comptroller of Administrative Services	65	
1	1	(15)	State Counsel III	Group L5C	
2	2	(16)	Administrative Officer V	61	
1	1	(17)	Administrative Officer IV	54D	
4	4	(18)	Administrative Officer II	46D	
1	1	(19)	Records Manager II	46D	
1	1	(20)	Research Officer II	54D	
1	1	(21)	Research Officer I	46	
1	1	(22)	Project Officer II	49G	
2	2	(23)	Project Officer I	45	
1	1	(24)	Procurement Officer	45	
5	5	(25)	Administrative Assistant	35F	
1	1	(26)	Accounting Executive II	58E	
1	1	(27)	Accounting Executive I	54	
1	1	(28)	Accountant II	35G	
3	3	(29)	Accountant I	31C	
5	5	(30)	Accounting Assistant	25E	
1	1	(31)	Cashier II	22B	
1	1	(32)	Auditor III	53	
1	1	(33)	Auditor II	42E	
3	3	(34)	Auditor I	35F	
4	4	(35)	Auditing Assistant	30C	
1	1	(36)	Library Assistant II	25	
80	80	(37)	Clerical Establishment-		
			4 Clerk IV	30C	
			10 Clerk III	24E	
			24 Clerk II	20C	
			16 Clerk I	14	
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			7 Clerk Stenographer II	20	
			1 Clerk Stenographer I	15	
			13 Clerk Typist I	13	

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(38)	Messenger II	14D	
6	6	(39)	Messenger I	9	
1	1	(40)	Chauffeur I	14	
2	2	(41)	Estate Constable	17/20C	
2	3	(42)	Cleaner I	4	(42) One (1) post of Cleaner I reinstated with effect from January 1, 1993. Auth.PMCD:4/6/6 Vol.III Temp dated September 29, 2008
2	2	(43)	Telephone Operator I	13	
1	1	(44)	Maid II	6	
2	2	(45)	Printing Operator II	19F	
1	1	(46)	Vault Attendant I	10	
2	2	(47)	Motor Vehicle Driver	17	
		(48)	Temporary Staff-		
			1 Motor Vehicle Driver	17	
			1 Driver/Messenger	17	
			5 Estate Constable	17/20C	
			1 Cordinator, Chacachacare Training Centre	61	
			1 Clerk III	24C	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer II	20	
			1 Administrative Assistant	35F	
			2 Research Officer II	54D	
			1 Administrative Officer II	46D	
			Research Unit		
1	1	(49)	Administrative Officer IV	54D	
1	1	(50)	Research Officer I	46	
1	1	(51)	Clerk Stenographer II	20	
1	1	(52)	Clerk I	14	
			Human Resource Management Division		
1	1	(53)	Director, Human Resources	67	
3	3	(54)	Senior Human Resource Officer	63	
	1	(55)	Human Resource Office III	58E	(55) Post created with effect from January 1, 2004. Cabinet Minutes No. 2701 dated September 23, 2004.
2	2	(56)	Human Resource Officer 11	53E	
1	1	(57)	Human Resource Officer 1	46	
2	2	(58)	Clerk Stenographer I/II	15/20	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Cadet Force		
1	1	(59)	Cadet Force Officer	45	
1	1	(60)	Regimental Sergeant Major	31	
1	1	(61)	Regimental Quartermaster	24	
2	2	(62)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Typist I	13	
2	2	(63)	Mess Steward	10	
		(64)	Clerical Officer to Garrison Office's Mess		
1	1	(65)	Messenger I	9	
1	1	(66)	Motor Vehicle Driver	17	
		(67)	1 Part-time Cleaner		(67) For the months of June to November each year
		(68)	Temporary Staff -		
			1 Clerk I	14	
			National Emergency Management Agency		
1	1	(69)	Director	65	(69)-(77) Posts to be abolished when vacant. Cabinet Minute No. 2042 dated August 17, 2006
4	4	(70)	Co-ordinator, National Emergency Management Agency	59	
1	1	(71)	Clerk IV	30C	
1	1	(72)	Accounting Assistant	25E	
1	1	(73)	Clerk Stenographer III	26C	
2	2	(74)	Clerk Stenographer II	20	
1	1	(75)	Motor Vehicle Driver	17	
1	1	(76)	Messenger I	9	
1	1	(77)	Cleaner I	4	
1	1	(78)	Human Resource Officer I	46	
			Utility and Engineering Corps		
1	1	(79)	Technical Officer, Utility and Engineering Corps	65	
1	1	(80)	Electrical Engineer II	59D	
1	1	(81)	Equipment Superintendent	53	
1	1	(82)	Mechanical Supervisor I	38G	
1	1	(83)	Electrician Supervisor	38G	
1	1	(84)	Cleaner I	4	
			Essential Services Unit		
1	1	(85)	Fire Auxiliary Officer III	40E	
9	9	(86)	Fire Auxiliary Officer II	31C	
132	132	(87)	Fire Auxiliary Officer I	21	
			Government Forensic Science Centre		
1	1	(88)	Director		
1	1	(89)	Deputy Director	66	
1	1	(90)	Scientific Officer III	64	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(91)	Specialist Medical Officer	64	
2	2	(92)	Registrar	62	
1	1	(93)	Systems Analyst II	59E	
1	1	(94)	House Officer	56G	
6	6	(95)	Scientific Officer II	60	
20	20	(96)	Scientific Officer I	56	
3	3	(97)	Scientific Assistant III	34F	
5	5	(98)	Scientific Assistant II	29C	
4	4	(99)	Scientific Assistant I	23	
1	1	(100)	Human Resource Officer II	53E	
1	1	(101)	Administrative Assistant	35F	
1	1	(102)	Field Interviewer	29E	
1	1	(103)	Laboratory Instrument and Equipment Technician	35	
1	1	(104)	Storekeeper II	28E	
1	1	(105)	Stores Clerk I	14	
1	1	(106)	Stores Attendant	8	
1		(107)	Librarian I	46	(107)-(108) Posts transferred to NALIS in accordance with Act No. 18 of 1998 as amended by Act No. 11 of 2007
1		(108)	Library Assistant II	25	
5	5	(109)	Laboratory Assistant I	15	
2	2	(110)	Photographer (Scientific)	28	
1	1	(111)	Messenger I	9	
11	11	(112)	Clerical Establishment -		
			1 Clerk IV	30C	
			3 Clerk II	20C	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer II	20	
			4 Clerk Typist I	13	
2	2	(113)	Data Clerk	18	
1	1	(114)	Accountant I	31C	
1	1	(115)	Accounting Assistant	25E	
2	2	(116)	Chauffeur/Messenger	17	
1	1	(117)	Cleaner II	10	
1	1	(118)	Handyman	6	
1	1	(119)	Chief Mortuary Attendant	22C	
4	4	(120)	Mortuary Attendant	16	
2	2	(121)	Telephone Operator I	13	
1	1	(122)	Office Attendant	4	
		(123)	Temporary Posts -		
			1 Firearm and Toolmark Examiner	64	
			1 Document Examiner	64	
			Supernumaries		
		(124)	Scientific Officer I	56	(124)Post created for the period May 1, 2008 to August to August 31, 2009. Cabinet Minute No. 320 dated February 14, 2008
			Office for Strategic Services		
1	1	(125)	Legal Officer	Group V	(125) Post to be re-classified

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Fire Service		
			General Administration		
1	1	(126)	Chief Fire Officer		
1	1	(127)	Deputy Chief Fire Officer		
4	4	(128)	Divisional Fire Officer	Grade 6	
4	4	(129)	Assistant Divisional Fire Officer	Grade 5	
1	1	(130)	Brigades Engineer	Grade 6	
1	1	(131)	Administrative Officer IV	54D	
1	1	(132)	Personnel and Industrial Relations Officer II	46D	
1	1	(133)	Fire Equipment Supervisor	Grade 4	
7	7	(134)	Fire Station Officer	Grade 4	
5	5	(135)	Fire Sub Station Officer	Grade 3	
12	12	(136)	Fire Sub-Officer	Grade 2	
133	133	(137)	Firefighter	Grade 1	
1	1	(138)	Accountant I	31C	
2	2	(139)	Accounting Assistant	25E	
30	30	(140)	Clerical Establishment -		
			1Clerk IV	30C	
			1Clerk III	24E	
			9 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
1	1	(141)	Storekeeper II	28E	
2	2	(142)	Stores Clerk II	20C	
1	1	(143)	Tailor II	22D	
4	4	(144)	Tailor I	17	
9	9	(145)	Automotive Mechanic I	18	
1	1	(146)	Cook I	16	
1	1	(147)	Telephone Operator I	13	
1	1	(148)	Cleaner II	10	
2	2	(149)	Messenger I	9	
2	2	(150)	Stores Attendant	8	
1	1	(151)	Groundsman	6	
3	3	(152)	Cleaner I	4	
			Human Resource Management Unit		
1	1	(153)	Director, Human Resource	67	
1	1	(154)	Senior, Human Resource Officer	63	
2	2	(155)	Human Resource Officer III	58E	
1	1	(156)	Human Resource Officer II	53E	
3	3	(157)	Human Resource Officer I	46	
			Northern Division		
1	1	(158)	Assistant Chief Fire Officer	Grade 7	
1	1	(159)	Divisional Fire Officer (Engineering)	Grade 6	
1	1	(160)	Divisional Fire Officer	Grade 6	
2	2	(161)	Assistant Divisional Fire Officer	Grade 5	
14	14	(162)	Fire Station Officer	Grade 4	
64	64	(163)	Fire Sub-Station Officer	Grade 3	
103	103	(164)	Fire Sub-Officer	Grade 2	
705	705	(165)	Firefighter	Grade 1	
1	1	(166)	Clerk I	14	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
6	6	(167)	Apprentice Firefighter	13	
1	1	(168)	Clerk Typist I	13	
4	4	(169)	Telephone Operator I	13	
6	6	(170)	Cleaner II	10	
5	5	(171)	Cleaner I	4	
1	1	(172)	Human Resource Officer I	46	
			Southern Division		
1	1	(173)	Assistant Chief Fire Officer	Grade 7	
2	2	(174)	Divisional Fire Officer	Grade 6	
2	2	(175)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(176)	Assistant Divisional Fire Officer	Grade 5	
16	16	(177)	Fire Station Officer	Grade 4	
45	45	(178)	Fire Sub-Station Officer	Grade 3	
46	46	(179)	Fire Sub-Officer	Grade 2	
596	596	(180)	Firefighter	Grade 1	
1	1	(181)	Clerk I	14	
3	3	(182)	Telephone Operator I	13	
1	1	(183)	Clerk Typist I	13	
7	7	(184)	Cleaner II	10	
3	3	(185)	Cleaner I	4	
1	1	(186)	Human Resource Officer I	46	
			Central Division		
1	1	(187)	Assistant Chief Fire Officer	Grade 7	
2	2	(188)	Divisional Fire Officer	Grade 6	
1	1	(189)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(190)	Assistant Divisional Fire Officer	Grade 5	
1	1	(191)	Fire Station Officer (Engineering)	Grade 4	
11	11	(192)	Fire Station Officer	Grade 4	
62	62	(193)	Fire Sub-Station Officer	Grade 3	
37	37	(194)	Fire Sub-Officer	Grade 2	
384	384	(195)	Firefighter	Grade 1	
1	1	(196)	Clerk I	14	
1	1	(197)	Clerk Typist I	13	
2	2	(198)	Cleaner II	10	
1	1	(199)	Human Resource Officer I	46	
			Auxiliary Fire Service		
		(200)	PAY-Auxilliary Fire Service		
			Fire Service Music Band		
1	1	(201)	Divisional Fire Officer	Grade 6	
1	1	(202)	Assistant Divisional Fire Officer	Grade 5	
1	1	(203)	Fire Station Officer	Grade 4	
5	5	(204)	Fire Sub-Station Officer	Grade 3	
8	8	(205)	Fire Sub-Officer	Grade 2	
36	36	(206)	Fire Fighter	Grade 1	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Prison Service		
1	1	(207)	Commissioner of Prisons		
3	3	(208)	Deputy Commissioner of Prisons	Grade 7	(208)-(212) Two (2) posts of Deputy
4	4	(209)	Assistant Commissioner of Prisons	Grade 6	Commissioner, four (4) posts of Assistant
5	5	(210)	Senior Superintendent of Prisons	Grade 5	Commissioner of Prisons, three (3) posts of
11	11	(211)	Superintendent of Prisons	Grade 4	Senior Superintendent of Prisons, five (5)
11	11	(212)	Assistant Superintendent of Prisons	36	posts of Superintendent of Prisons, seven (7)
2	2	(213)	Prisons Cadet Officer		posts of Assistant Superintendent of Prisons surpressed with effect from May 26, 2008 pending the introduction of new arrangement for promotional advancement in the Prison Service . Cabinet Minute No. 1398 dated May, 2008
9	9	(214)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20C	
			8 Clerk Typist I	13	
37	37	(215)	Prisons Supervisor	Grade 3	
276	276	(216)	Prisons Officer II	Grade 2	
2148	2148	(217)	Prisons Officer I	Grade 1	
100	100	(218)	Prisons Service Driver	Grade 1	
1	1	(219)	Principal I	Grade 7	
5	5	(220)	Teacher I	Grade 3	
1	1	(221)	Organist		(221) Post to be classified by the Chief Personnel Officer
1	1	(222)	Chief Prisons Welfare Officer	Grade 5	
1	1	(223)	Assistant Chief Prisons Welfare Officer		(223) Post to be classified by the
6	6	(224)	Prisons Welfare Officer II	Grade 3	Chief Personnel Officer
22	22	(225)	Prisons Welfare Officer I	Grade 2	
1	1	(226)	Psychologist	56	
1	1	(227)	Supervisor Vocational Training	40F	
7	7	(228)	Trade Instructor	24/31	
2	2	(229)	Agricultural Instructor	36F	
2	2	(230)	Electrical and Diesel Maintenance Mechanic	30	
2	2	(231)	Launch Mechanic I	18	
1	1	(232)	Tailoring Supervisor	28C	
5	5	(233)	Tailor II	22D	
2	2	(234)	Telephone Operator I	13	
1	1	(235)	Locksmith	20	
			Human Resource Management Unit		
1	1	(236)	Director, Human Resource	67	
2	2	(237)	Senior, Human Resource Officer	63	
3	3	(238)	Human Resource Officer III	58E	
4	4	(239)	Human Resource Officer II	53E	
4	4	(240)	Human Resource Officer I	46	
			Police Service		
		(241)	Officers and Other Ranks		
1	1	(242)	Desk Officer V	61	
2	2	(243)	Desk Officer IV	54D	
2	2	(244)	Desk Officer III	46D	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
3	3	(245)	Desk Officer II	35F	
3	3	(246)	Desk Officer I	30C	
1	1	(247)	Administrative Officer II	46D	
1	1	(248)	Administrative Assistant	35F	
1	1	(249)	Accountant II	35G	
3	3	(250)	Accountant I	31C	
8	8	(251)	Accounting Assistant	25E	
7	7	(252)	Storekeeper I	24E	
234	234	(253)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			31 Clerk Stenographer II	20	
			2 Clerk IV	30C	
			6 Clerk III	24E	
			58 Clerk II	20C	
			103 Clerk I	14	
			29 Clerk Typist I	13	
			2 Data Clerk	18	
5	5	(254)	Stores Attendant	8	
1	1	(255)	Messenger I	9	
1	1	(256)	Tailoring Supervisor	28C	
2	2	(257)	Tailor II	22D	
18	18	(258)	Tailor I	17	
10	10	(259)	Cleaner I	4	
115	115	(260)	Cleaner II	10	
2	2	(261)	Leather Worker	14	
5	5	(262)	Police Matron	21	
5	5	(263)	Female Turnkey		
		(264)	Re-employment Policemen		
1	1	(265)	Explosives Keeper	14	
1	1	(266)	Nurse	32	
3	3	(267)	Launch Mechanic II	21F	
1	1	(268)	Radio Communication Supervisor	44G	
1	1	(269)	Radio Communication Mechanic II	35D	
1	1	(270)	Radio Communication Mechanic I	28	
3	3	(271)	Police Farrier	14	
15	15	(272)	Mounted Police Aide	10	
		(273)	Extra Clerical Assistance		
4	4	(274)	Maintenance Repairman	16	
2	2	(275)	Grass Cutter	6	
		(276)	Temporary Staff-		
			1 Human Resource Manager		
			1 Financial Resource Manager		
			1 Vehicle Fleet Manager		
			1 Information Technology Manager		
			Human Resource Management Unit Police Headquarters		
1	1	(277)	Director, Human Resource	67	
3	3	(278)	Senior Human Resource Officer	63	
1	1	(279)	Human Resource Officer III	58E	
2	2	(280)	Human Resource Officer II	53E	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Northern Division		
1	1	(281)	Senior Human Resource Officer	63	
1	1	(282)	Human Resource Officer III	58E	
1	1	(283)	Human Resource Officer II	53E	
1	1	(284)	Human Resource Officer I	46	
			Eastern Division		
1	1	(285)	Senior Human Resource Officer	63	
1	1	(286)	Human Resource Officer III	58E	
1	1	(287)	Human Resource Officer II	53E	
1	1	(288)	Human Resource Officer I	46	
			Southern Division		
1	1	(289)	Senior Human Resource Officer	63	
1	1	(290)	Human Resource Officer III	58E	
1	1	(291)	Human Resource Officer II	53E	
1	1	(292)	Human Resource Officer I	46	
			Additional Civilian Posts		
89	89	(293)	2 Welfare Officer		
			1 Systems Manager		
			2 Programmer Analyst		
			1 Systems Network Administrator		
			1 Computer Operation Administrator		
			1 Statistical Officer III	41D	
			2 Technician		
			1 Administrative Officer V	61	
			1 Clerk IV	30C	
			2 Clerk III	24E	
			11 Clerk II	20C	
			6 Clerk I	14	
			1 Records Manager II	46D	
			1 Maid	4	
			1 Vault Attendant	10	
			2 Telephone Operator	13	
			1 Chauffeur/Messenger	17	
			6 Receptionist	13	
			4 Nursing Assistant	22	
			1 Accounting Executive I	54	
			1 Legal Officer		
			1 Public Relations Adviser		
			2 Public Relations Officer II		
			1 Research Officer II	54D	
			3 Research Officer I	46	
			5 Groom	17	
			4 Clerk Stenographer II	20	
			2 Clerk Typist I	13	
			2 Project Analyst I	46	
			20 Data Clerk	18	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Estate Police (Praedial Larceny Squad)		
3	3	(294)	Estate Sergeant	31C	
5	5	(295)	Estate Corporal	24C	
39	39	(296)	Estate Constable	17/20C	
			Point Gourde Convalescent Home		
1	1	(297)	Cleaner I	4	
			Special Police		
		(298)	PAY-Special Reserve Police		
1	1	(299)	Cleaner I	4	
		(300)	Special Reserve Police (on a Temporary full time basis)		
		(301)	600 Special Reserve Police Constable (Part-time)		
			Regiment		
		(302)	Officers and Other Ranks		
			Volunteer		
		(303)	PAY		
			Civilians		
1	1	(304)	Director, Human Resource	67	
2	2	(305)	Medical Officer	56	
1	1	(306)	Pharmacist II	42G	
1	1	(307)	Accountant II	35G	
3	3	(308)	Accounting Assistant	25E	
17	17	(309)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer II	20	
			1 Clerk Typist II	19C	
			4 Clerk Typist I	13	
3	3	(310)	Stores Attendant	8	
2	2	(311)	Mess Waiter	10	
1	1	(312)	Accommodation Officer	23	
1	1	(313)	Messenger I	9	
2	2	(314)	Range Warden	14	
1	1	(315)	Workshop Foreman	28	
1	1	(316)	Record Keeper	20D	
1	1	(317)	Automotive Mechanic I	18	
1	1	(318)	Caretaker	6	
1	1	(319)	Part-time Nurse		

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Coast Guard		
		(320)	Officers and Other Ranks		
			Volunteer		
		(321)	PAY		
			Civilians		
2	2	(322)	Stores Attendant	8	
3	3	(323)	Messman	10	
3	3	(324)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
		(325)	Temporary Staff-		
			2 Clerk Typist I	13	
			Air Guard		
		(326)	Officers and Other Ranks		
			Immigration		
1	1	(327)	Chief Immigration Officer		
2	2	(328)	Deputy Chief Immigration Officer	63	
4	4	(329)	Assistant Chief Immigration Officer	59D	
5	5	(330)	Immigration Officer IV/Immigration Attache'	53F	
14	14	(331)	Immigration Officer IV	53F	
36	42	(332)	Immigration Officer III	47E	(332) Six (6) additional posts of Immigration Officer III created with effect from June 4, 2009. Cabinet Minute No. 1448 dated June 4, 2009
140	140	(333)	Immigration Officer II	40E	
129	129	(334)	Immigration Officer I	22/31	
		(335)	Temporary Staff-		
			1 Immigration Officer IV	53F	(335) Temporary posts created with effect from June 4, 2009 to facilitate the assignment of six (6) permanently appointed officers to Overseas Missions as indicated:
			5 Immigration Officer III	47E	

Position	Posting
One (1) Immigration Officer IV	Trinidad and Tobago Embassy in Caracas with accredition to Brazil.
One (1) Immigration Officer III	Trinidad and Tobago Embassy in Washington D.C.
One (1) Immigration Officer III	Trinidad and Tobago High Commission in London
One (1) Immigration Officer III	Trinidad and Tobago Consulate in Miami
One (1) Immigration Officer III	Trinidad and Tobago Consulate in New York
One (1) Immigration Officer III	Trinidad and Tobago in Toronto

Authority Cabinet Minute No. 1448 dated June 04, 2009.

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(336)	Administrative Officer II	46D	
1	1	(337)	Research Officer I	46	
1	1	(338)	Project Officer I	45	
1	1	(339)	Records Manager 1	35F	
58	58	(340)	Clerical Establishment-		
			2 Clerk IV	30C	
			3 Clerk III	24E	
			18 Clerk II	20C	
			24 Clerk I	14	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer II	20	
			1 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
			1 Receptionist	13	
1	1	(341)	Accountant I	31C	
2	2	(342)	Accounting Assistant	25E	
1	1	(343)	Cashier II	22B	
1	1	(344)	Cashier I	15	
2	2	(345)	Telephone Operator I	13	
22	22	(346)	E.D.P. Conversion Equipment Operator	19	
1	1	(347)	Vault Attendant II	15D	
2	2	(348)	Vault Attendant I	10	
4	4	(349)	Messenger I	9	
3	3	(350)	Cleaner I	4	
20	20	(351)	Watch Officer	17	
2	2	(352)	Motor Vehicle Driver	17	
4	4	(353)	Chauffeur / Messenger	17	
			2 Part-time Cleaner		
		(354)	Temporary Staff-		(354) The creation of the six (6) temporary
			1 Immigration Officer IV	53F	positions rescinded with effect from
			5 Immigration Officer III	47E	June 4, 2009. Cabinet Minute No. 1448 dated June 4, 2009
			Human Resource Management Unit		
1	1	(355)	Director, Human Resource Services	67	
2	2	(356)	Human Resource Officer III	58E	
1	1	(357)	Human Resource Officer II	53E	
1	1	(358)	Clerk II	20C	
1	1	(359)	Chaffeur / Messenger	17	
1	1	(360)	Maid I	4	
		(361)	Temporary Staff-		
			2 Clerk III	24E	
			1 Estate Constable	17/20C	
			11 E.D.P. Data Conversion Equipment Operator	19	
			South Office		
1	1	(362)	1 Administrative Assistant	35F	
			Information Technology Unit		
1	1	(363)	Manager, Computer Operations	63	
1	1	(364)	Database Administrator	61	
1	1	(365)	Network Administrator		(365) To be classified by the
1	1	(366)	Systems Analyst II	59E	Chief Personnel Officer
1	1	(367)	Systems Analyst	55	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Launches		
1	1	(368)	Launch Mechanic II	21F	
1	1	(369)	Launch Mechanic I	18	
3	3	(370)	Coxswain I	18G	
6	6	(371)	Deckhand	14	
			Supernumeraries		
		(372)	1 Armourer	10	
		(373)	1 Clerk II	20C	(373) Officer seconded to St. Mary's Children's Home
			TOBAGO		
1	1	(374)	Assistant Chief Fire Officer	Grade 7	
1	1	(375)	Divisional Fire Officer	Grade 6	
1	1	(376)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(377)	Assistant Divisional Fire Officer	Grade 5	
1	1	(378)	Fire Equipment Supervisor	Grade 4	
7	7	(379)	Fire Station Officer	Grade 4	
27	27	(380)	Fire Sub-Station Officer	Grade 3	
25	25	(381)	Fire Sub-Officer	Grade 2	
284	284	(382)	Firefighter	Grade 1	
			Human Resource Management Unit		
1	1	(383)	Human Resource Officer II	53E	
1	1	(384)	Human Resource Officer I	46	
1	1	(385)	Cashier II	22B	
1	1	(386)	Clerk II	20C	
1	1	(387)	Chaffeur / Messenger	17	
2	2	(388)	Clerk I	14	
1	1	(389)	Clerk Typist I	13	
3	3	(390)	Cleaner II	10	
2	2	(391)	Cleaner I	4	
		(392)	PAY-Auxiliary Service		
		(393)	Temporary Staff -		
			1 Cashier II	22B	
			1 Clerk II	20C	
			1 Chauffeur/Messenger	17	
			Prison Service		
1	1	(394)	Prisons Officer II	Grade 2	
1	1	(395)	Prisons Officer I	Grade 1	
1	1	(396)	Female Prisons Attendant		

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Tobago		
			Police Service		
		(397)	Officers and Other Ranks		
1	1	(398)	Clerk Typist I	13	
1	1	(399)	Clerk I	14	
5	5	(400)	Cleaner II	10	
3	3	(401)	Cleaner I	4	
4	4	(402)	Grass Cutter	6	
			Human Resource Management Unit		
1	1	(403)	Human Resource Officer III	58E	
1	1	(404)	Human Resource Officer II	53E	
1	1	(405)	Human Resource Officer I	46	
			Special Police		
		(406)	PAY-Special Reserve Police		
			Immigration		
1	1	(407)	Immigration Officer IV	53F	
1	1	(408)	Immigration Officer III	47E	
4	4	(409)	Immigration Officer II	40E	
4	4	(410)	Immigration Officer I	22/31	
1	1	(411)	Clerk Typist I	13	
7087	7093				

HEAD 23 – MINISTRY OF THE ATTORNEY GENERAL

HEAD :- 23 MINISTRY OF THE ATTORNEY GENERAL

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 181,259,300)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	37,924,693	55,764,507	39,177,953	48,444,200	9,266,247
02 GOODS AND SERVICES	99,951,864	141,952,498	104,698,288	109,678,100	4,979,812
03 MINOR EQUIPMENT PURCHASES	2,642,581	3,700,210	2,742,300	2,637,000	(105,300)
04 CURRENT TRANSFERS AND SUBSIDIES	-	2,200,000	2,200,000	3,000,000	800,000
Total Recurrent Expenditure	140,519,138	203,617,215	148,818,541	163,759,300	14,940,759
CAPITAL					
09 DEVELOPMENT PROGRAMME	293,406	15,510,000	6,610,000	17,500,000	10,890,000
Sub-Total Head	140,812,544	219,127,215	155,428,541	181,259,300	25,830,759
Development Programme Expenditure funded from the Infrastructure Development Fund	12,962,321	9,500,000	9,500,000	7,500,000	(2,000,000)
Total Head	153,774,865	228,627,215	164,928,541	188,759,300	23,830,759

Head 23 - Ministry of the Attorney General
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Attorney General		
		(2)	Legal Drafting Adviser to the Attorney General		
			General Administration		
1	1	(3)	Permanent Secretary		
1	1	(4)	Deputy Permanent Secretary		
1	1	(5)	Administrative Officer V	61	
1	1	(6)	Administrative Officer IV	54D	
4	4	(7)	Administrative Officer II	46D	
1	1	(8)	Records Manager II	46D	
1	1	(9)	Administrative Assistant	35F	
2	2	(10)	Indictment Clerk	35F	
1	1	(11)	Press Officer I	29	
1	1	(12)	Auditor II	42F	
1	1	(13)	Auditor I	35F	
1	1	(14)	Auditing Assistant	30C	
1	1	(15)	Accountant IV	59D	
1	1	(16)	Accountant II	35G	
1	1	(17)	Accountant I	31C	
7	7	(18)	Accounting Assistant	25E	
58	58	(19)	Clerical Establishment-		
			4 Clerk IV	30C	
			4 Clerk III	24E	
			8 Clerk II	20C	
			13 Clerk I	14	
			1 Executive Secretary	35F	
			5 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			9 Clerk Stenographer II	20	
			10 Clerk Typist I	13	
2	2	(20)	Receptionist/Telephone Operator	13	
1	1	(21)	Librarian II	53E	
2	2	(22)	Library Assistant II	25	
3	3	(23)	Chauffeur/Messenger	17	
11	11	(24)	Messenger Establishment-		
			1 Messenger II	14D	
			10 Messenger I	9	
1	1	(25)	Vault Attendant I	10	
2	2	(26)	Maid I	4	
		(27)	1 Part-time Cleaner	4	
1	1	(28)	Legal Adviser	Group III	

Head 23 - Ministry of the Attorney General
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Human Resource Management Unit		
1	1	(29)	Director of Human Resources	67	
1	1	(30)	Senior Human Resource Officer	63	
3	3	(31)	Human Resource Officer III	58E	
1	1	(32)	Human Resource Officer II	53E	
1	1	(33)	Human Resource Officer I	46	
1	1	(34)	Clerk Stenographer II	20	
			Criminal Law Department		
1	1	(35)	Director, Public Prosecutions	Group L1	
2	2	(36)	Deputy Director of Public Prosecutions	Group L2B	
3	3	(37)	Assistant Director of Public Prosecutions	Group L3	
9	9	(38)	Senior State Counsel	Group L4B	
5	5	(39)	State Counsel III	Group L5C	
4	4	(40)	State Counsel II	Group L6A	
5	5	(41)	State Counsel I	Group L7A/B	
1	1	(42)	Library Assistant II	25	
1	1	(43)	Messenger I	9	
			Legislative Drafting Department		
1	1	(44)	Chief Parliamentary Counsel	Group L1	
1	1	(45)	Deputy Chief Parliamentary Counsel	Group L2B	
5	5	(46)	Assistant Chief Parliamentary Counsel	Group L3	
6	6	(47)	Senior Parliamentary Counsel	Group L4B	
3	3	(48)	Parliamentary Counsel III		
4	4	(49)	Parliamentary Counsel II	Group L5C	
6	6	(50)	Parliamentary Counsel I	Group L6A	
			Civil Law Department **Solicitor General**		
1	1	(51)	Solicitor General	Group L1	
2	2	(52)	Deputy Solicitor General	Group L2B	
4	4	(53)	Assistant Solicitor General	Group L3	
10	10	(54)	Senior State Counsel	Group L5B	
6	6	(55)	State Counsel III	Group L5C	
7	7	(56)	State Counsel II	Group L6A	
11	11	(57)	State Counsel I	Group L7A/B	
		(58)	Temporary Staff		
			1 Senior State Counsel	Group L5B	
			Chief State Solicitor		
1	1	(59)	Chief State Solicitor	Group L1	
2	2	(60)	Deputy Chief State Solicitor	Group L2B	
3	3	(61)	Assistant Chief State Solicitor	Group L3	
5	5	(62)	Senior State Solicitor	Group L4B	
5	5	(63)	State Solicitor II	Group L6A	
7	7	(64)	State Solicitor I	Group L7A/B	
1	1	(65)	Administrative Officer II	46D	
1	1	(66)	Cashier II	22B	
24	24	(67)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			5 Clerk II	20C	

Head 23 - Ministry of the Attorney General
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			6 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer II	20	
			8 Clerk Typist I	13	
1	1	(68)	Conveyancing Clerk III	38G	
3	3	(69)	Conveyancing Clerk II	34D	
3	3	(70)	Conveyancing Clerk I	27	
1	1	(71)	Title Clerk II	29C	
5	5	(72)	Title Clerk I	23	
1	1	(73)	Court Clerk III	34D	
2	2	(74)	Court Clerk II	27E	
2	2	(75)	Court Clerk I	23	
3	3	(76)	Messenger I	9	
2	2	(77)	Telephone Operator I	13	
1	1	(78)	Printing Operator II	19F	
1	1	(79)	Printing Operator I	16	
1	1	(80)	Vault Attendant I	10	
			Law Commission		
		(81)	Chairman		
1	1	(82)	Director of Law Revision	Group L2B	
1	1	(83)	Commission Secretary	Group L2B	
1	1	(84)	Legislative Draftsman	Group I	
2	2	(85)	Senior Parliamentary Counsel	Group L5B	
1	1	(86)	Parliamentary Counsel II	Group L6B	
1	1	(87)	Parliamentary Counsel I	Group L7B	
2	2	(88)	Senior Legal Research Officer	Group L4B	
2	2	(89)	Legal Research Officer II	Group L6A	
3	3	(90)	Legal Research Officer I	Group L7B	
2	2	(91)	Law Reform Officer	Group L4B	
1	1	(92)	Librarian I	46	
1	1	(93)	Library Assistant I	17	
6	6	(94)	Clerical Establishment-		
			2 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			1 Clerk Typist I	13	
			1 Clerk III	24E	
		(95)	Temporary Staff-		
			4 Clerk Stenographer III	26C	
1	1	(96)	Proof Reader's Assistant	16	
2	2	(97)	Messenger I	9	
1	1	(98)	Maid I	4	
			Public Trustee / Official Receiver		
1	1	(99)	Public Trustee / Official Receiver		(99) Post to be classified
1	1	(100)	Accountant IV	59D	
2	2	(101)	Accountant I	31C	
		(102)	Accounting Assistant	25E	
5	5	(103)	Clerical Establishment-		
			2 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk/Stenographer II	20	
			1 Clerk/Typist I	13	
1	1	(104)	Cashier II	22B	

Head 23 - Ministry of the Attorney General
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Administrator General		
1	1	(105)	Administrator General		(105) Post to be classified.
1	1	(106)	Accountant I	31C	
1	1	(107)	Accounting Assistant	25E	
1	1	(108)	Conveyancing Clerk II	34D	
1	1	(109)	Conveyancing Clerk I	27	
3	3	(110)	Field Investigator	25	
2	2	(111)	Title Clerk I	23	
6	6	(112)	Clerical Establishment-		
			1 Clerk Stenographer II	20	
			3 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(113)	Vault Attendant	10	
			Equal Opportunity Commission		
1	1	(114)	Administrative Officer IV	54D	
1	1	(115)	Research Officer II	54D	
1	1	(116)	Records Manager	46D	
1	1	(117)	Human Resource Officer I	46	
2	2	(118)	Verbatim Reporter	30E	
1	1	(119)	Accounting Assistant	25E	
2	2	(120)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
1	1	(121)	Receptionist/Telephone Operator	13	
			Equal Opportunity Tribunal		
1	1	(122)	Administrative Officer IV	54D	
1	1	(123)	Research Officer II	54D	
1	1	(124)	Records Manager	46D	
1	1	(125)	Human Resource Officer I	46	
2	2	(126)	Verbatin Reporter I	30E	
1	1	(127)	Accounting Assistant	25E	
2	2	(128)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
2	2	(129)	Receptionist/Telephone Operator	13	
364	364				

HEAD 24 – MINISTRY OF LEGAL AFFAIRS

HEAD :- 24 MINISTRY OF LEGAL AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 113,829,600)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	28,353,827	36,460,505	29,494,123	31,343,600	1,849,477
02 GOODS AND SERVICES	52,212,800	66,793,160	55,485,835	60,247,000	4,761,165
03 MINOR EQUIPMENT PURCHASES	1,712,903	1,458,250	904,640	797,000	(107,640)
04 CURRENT TRANSFERS AND SUBSIDIES	13,074,606	13,642,000	13,130,390	13,442,000	311,610
Total Recurrent Expenditure	95,354,136	118,353,915	99,014,988	105,829,600	6,814,612
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,751,413	11,200,000	6,800,000	8,000,000	1,200,000
Total Head	110,105,549	129,553,915	105,814,988	113,829,600	8,014,612

Head 24 - Ministry of Legal Affairs
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(1)	Minister		
			General Administration		
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
1	1	(4)	Administrative Officer V	61	
2	2	(5)	Administrative Officer II	46D	
1	1	(6)	Administrative Assistant	35F	
1	1	(7)	Records Manager I	35F	
1	1	(8)	Auditor II	42E	
1	1	(9)	Auditing Assistant	30C	
1	1	(10)	Accountant II	35G	(10) Post to be redeployed within the Wider Public Service. Cabinet Minute No. 324 dated March 21st 2001.
1	1	(11)	Accountant I	31C	
3	3	(12)	Accounting Assistant	25E	
43	43	(13)	Clerical Establishment-		
			1 Executive Secretary	35F	
			2 Clerk IV	30C	
			5 Clerk III	24E	
			12 Clerk II	20C	
			9 Clerk I	14	
			2 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer II	20	
			8 Clerk Typist I	13	
1	1	(14)	Chauffeur/Messenger	17	
5	5	(15)	Messenger Establishment-		
			1 Messenger II	14D	
			4 Messenger I	9	
1	1	(16)	Receptionist/Telephone Operator	13	
2	2	(17)	Maid I	4	
			2 Part-time Cleaner	4	
			Legal Research Unit		
1	1	(18)	Library Assistant II	25	
1	1	(19)	Clerk Stenographer II	20	
			Registrar General Civil and Land Registries		
1	1	(20)	Registrar General	Group L2B	
1	1	(21)	Senior Assistant Registrar General	Group L4B	
2	2	(22)	Assistant Registrar General	Group L5C	
2	2	(23)	Examiner of Title	Group L7B	
2	2	(24)	Systems Administrator		(24) Posts to be classified by the Chief Personnel Officer.
1	1	(25)	Administrative Officer IV	54D	
2	2	(26)	Administrative Assistant	35F	
1	1	(27)	Accountant I	31C	
2	2	(28)	Conveyancing Clerk III	38G	
2	2	(29)	Conveyancing Clerk II	34D	

Head 24 - Ministry of Legal Affairs
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(30)	Conveyancing Clerk I	27	
4	4	(31)	Field Investigator	25	
1	1	(32)	Computer Operator	22	
37	37	(33)	Clerical Establishment-		
			5 Clerk IV	30C	
			3 Clerk III	24E	
			13 Clerk II	20C	
			10 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer II	20	
			3 Clerk Typist I	13	
6	6	(34)	Cashier II	22B	
1	1	(35)	Title Clerk II	29C	
1	1	(36)	Title Clerk 1	23	
1	1	(37)	Search Clerk III	24E	
1	1	(38)	Search Clerk II	20E	
6	6	(39)	Search Clerk I	16	
2	2	(40)	Record Keeper	20D	
1	1	(41)	Micrographics Services Supervisor	22C	
3	3	(42)	Micrographics Equipment Operator	16	
2	2	(43)	Duplicating Machine Operator	13	
4	4	(44)	E.D.P. Data Conversion Equipment Operator	19	
1	1	(45)	Vault Attendant II	15D	
9	9	(46)	Vault Attendant I	10	
1	1	(47)	Orderly	17/20C	
3	3	(48)	Messenger I	9	
1	1	(49)	Chauffeur/Messenger	17	
1	1	(50)	Cleaner I	4	
1	1	(51)	Receptionist/Telephone Operator	13	
1	1	(52)	Estate Corporal	24C	
4	4	(53)	Estate Constable	20C	
1	1	(54)	Maid I	4	
		(55)	Temporary Staff-		
			1 Clerk IV	30C	
			18 Clerk I	14	
			2 Vault Attendant I	10	
			2 Accounting Assistant	25E	
		(56)	Miscellaneous Temporary Staff		
			Companies Registry		
1	1	(57)	Deputy Registrar General	Group L4B	
1	1	(58)	Assistant Registrar General	Group L5C	
1	1	(59)	Accountant IV	59D	
1	1	(60)	Systems Administrator		(60) Post to be classified by the Chief Personnel Officer.
16	16	(61)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk II	20C	
			10 Clerk I	14	
			3 Clerk/Typist I	13	
1	1	(62)	Cashier II	22B	
1	1	(63)	Office Assistant	13	
1	1	(64)	Receptionist/Telephone Operator	13	
2	2	(65)	Vault Attendant I	10	

Head 24 - Ministry of Legal Affairs
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(66)	Messenger I	9	
		(67)	Temporary Staff		
			1 Accounting Assistant	25E	
			Intellectual Property Registry		
1	1	(68)	Controller of Patents	Group L1	
1	1	(69)	Deputy Controller of Patents	Group L3	
1	1	(70)	Senior Examiner (Technical)	68	
1	1	(71)	Information Technologist (Technical)	60	
1	1	(72)	Patent Examiner	59D	
1	1	(73)	Trade Mark Examiner II	40E	
1	1	(74)	Administrative Supervisor	35F	
1	1	(75)	Trade Mark Examiner I	31	
1	1	(76)	Procedures Assistant	24E	
1	1	(77)	Assistant Examiner (Technical)	31	
1	1	(78)	Assistant Trademark Examiner	22	
1	1	(79)	Systems Administrator		(79) Post to be classified by the Chief Personnel Officer.
1	1	(80)	Formalities Examiner	20C	
2	2	(81)	Clerk Stenographer II	20	
1	1	(82)	Clerk II	20C	
3	3	(83)	Data Clerk	18	
1	1	(84)	Messenger I	9	
1	1	(85)	Printing Operator I	16	
2	2	(86)	Clerk Typist I	13	
1	1	(87)	Vault Attendant I	10	
		(88)	Temporary Staff		
			1 Accounting Assistant	25E	
			Consumer Affairs Division		
1	1	(89)	Administrative Officer IV	54D	
1	1	(90)	Administrative Officer II	46D	
1	1	(91)	Librarian I	46	
1	1	(92)	Accountant II	35G	
1	1	(93)	Administrative Assistant	35F	
1	1	(94)	Accountant I	31C	
1	1	(95)	Auditing Assistant	30C	
2	2	(96)	Accounting Assistant	25E	
16	16	(97)	Clerical Establishment:		
			1 Clerk III	24E	
			3 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Stenographer III	26C	
			6 Clerk Stenographer II	20	
			1 Clerk Typist I	13	
1	1	(98)	Chauffeur/ Messenger	17	
2	2	(99)	Messenger Establishment:		
			2 Messenger I	9	
1	1	(100)	Press Officer II	34F	

Head 24 - Ministry of Legal Affairs
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Human Resource		
1	1	(101)	Director of Human Resource	67	
1	1	(102)	Senior Human Resource Officer	63	
3	3	(103)	Human Resource Officer III	58E	
3	3	(104)	Human Resource Officer II	53E	
3	3	(105)	Human Resource Officer I	46	
			Research and Project Planning		
1	1	(106)	Director, Research and Project Management	66	
1	1	(107)	Senior Project Analyst	60	
1	1	(108)	Senior Research Officer	60	
1	1	(109)	Research Officer II	54D	
2	2	(110)	Project Analyst II	53E	
1	1	(111)	Project Analyst I	46	
4	4	(112)	Research Officer I	46	
1	1	(113)	Statistician I	46	
2	2	(114)	Statistical Surveys Officer	43B	
2	2	(115)	Research Assistant II	35	
2	2	(116)	Statistical Officer II	31A	
			Consumer Protection Services		
1	1	(117)	Director of Consumer Guidance and Protection	63	
1	1	(118)	Senior Consumer Advocate	59D	
2	2	(119)	Consumer Advocate II	53E	
6	6	(120)	Consumer Advocate I	46	
			Weights and Measures Inspectorate		
1	1	(121)	Director, Weights and Measures		
1	1	(122)	Principal Inspector, Prices, Weights and Measures	35F	
3	3	(123)	Senior Inspector, Prices, Weights and Measures	30D	
28	28	(124)	Inspector, Prices, Weights and Measures	25	
330	330				

HEAD 25 – MINISTRY OF AGRICULTURE, LAND AND MARINE RESOURCES

HEAD :- 25 MINISTRY OF AGRICULTURE, LAND AND MARINE RESOURCES

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 719,439,598)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	287,013,756	314,554,869	296,727,070	305,675,160	8,948,090
02 GOODS AND SERVICES	135,344,148	198,695,683	127,669,395	138,784,288	11,114,893
03 MINOR EQUIPMENT PURCHASES	7,569,315	21,819,425	9,416,425	5,191,306	(4,225,119)
04 CURRENT TRANSFERS AND SUBSIDIES	115,218,746	151,530,494	113,235,901	130,968,279	17,732,378
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	28,776,684	43,795,400	39,047,620	54,820,565	15,772,945
Total Recurrent Expenditure	573,922,649	730,395,871	586,096,411	635,439,598	49,343,187
CAPITAL					
09 DEVELOPMENT PROGRAMME	142,642,461	158,150,000	102,114,000	84,000,000	(18,114,000)
Sub-Total Head	716,565,110	888,545,871	688,210,411	719,439,598	31,229,187
Development Programme Expenditure funded from the Infrastructure Development Fund	29,698,520	40,000,000	71,778,420	21,000,000	(50,778,420)
Total Head	746,263,630	928,545,871	759,988,831	740,439,598	(19,549,233)

Head 25 - Ministry of Agriculture Land and Marine Resources
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
		(3)	Parliamentary Secretary		
		(4)	Personal Assistant to the Minister		
			General Administration		
1	1	(5)	Permanent Secretary		
2	2	(6)	Deputy Permanent Secretary		
1	1	(7)	Administrative Officer V	61	
2	2	(8)	Administrative Officer IV	54D	
5	5	(9)	Administrative Officer II	46D	
7	7	(10)	Administrative Assistant	35F	
1	1	(11)	Personnel and Industrial Relations Officer III	54D	
1	1	(12)	Personnel and Industrial Relations Officer II	46D	
1	1	(13)	Personnel and Industrial Relations Officer I	35F	
1	1	(14)	Training Officer I	46	
1	1	(15)	Records Manager II	46D	
1	1	(16)	Accounting Executive II	58E	
1	1	(17)	Accountant II	35G	
3	3	(18)	Accountant I	31C	
7	7	(19)	Accounting Assistant	25E	
1	1	(20)	Auditor II	42E	
1	1	(21)	Auditor I	35F	
2	2	(22)	Auditing Assistant	30C	
3	3	(23)	Paymaster II	32E	
1	1	(24)	Cashier II	22B	
1	1	(25)	Cashier I	15	
88	88	(26)	Clerical Establishment -		
			3 Clerk IV	30C	
			6 Clerk III	24E	
			13 Clerk II	20C	
			36 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			12 Clerk Stenographer I/II	15/20	
			14 Clerk Typist I	13	
10	10	(27)	Clerical Establishment		
			2 Clerk II	20C	
			8 Clerk I	14	
6	6	(28)	Telephone Operator I	13	
10	10	(29)	Messenger Establishment -		
			1 Messenger II	14D	
			9 Messenger I	9	
1	1	(30)	Chauffeur/Messenger	17	
1	1	(31)	Motor Vehicle Driver	17	
1	1	(32)	Watchman	9	
4	4	(33)	Cleaner I	4	
1	1	(34)	Office Attendant	4	
		(35)	1 Part-time Cleaner		
1	1	(36)	Storekeeper II	28E	
2	2	(37)	Stores Clerk II	20C	
2	2	(38)	Title Clerk	23	
1	1	(39)	Record Keeper	20	
1	1	(40)	Estate Inspector	40E	

Head 25 - Ministry of Agriculture Land and Marine Resources
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(41)	Estate Sergeant	31C	
3	3	(42)	Estate Corporal	24C	
22	22	(43)	Estate Constable	17/20C	
1	1	(44)	Vault Attendant I	10	
		(45)	Temporary Staff -		(45) One (1) temporary post of
			1 Clerk IV	30C	Administrative Officer IV created with
			3 Clerk III	24E	effect from November 17, 2004 and
			3 Clerk II	20C	continuing until the work of the
			19 Clerk I	14	Commission of Enquiry into the Award
			14 Clerk Typist I	13	of all Contracts made by the Government
			2 Storekeeper I	24E	of Trinidad and Tobago to N.H.
			2 Stores Clerk II	20C	International and Warner Construction
			2 Accounting Assistant	25E	is completed. Cabinet Minute No.861
			20 Agricultural Officer I	46	dated April 07, 2005.
			1 Legal Adviser to the Minister	G3	
			1 Administrative Officer IV	54D	
34	34	(46)	Agricultural Assistant I	30	
		(47)	University Students		
1	1	(48)	Director, Fisheries Division	65	
1	1	(49)	Director, Extension Training and Information Services	65	
1	1	(50)	Director, Agricultural Services	65	
1	1	(51)	Director, Research	65	
1	1	(52)	Director, Animal Production and Health	65	
1	1	(53)	Director, Regional Office (North)	65	
1	1	(54)	Director, Regional Office (South)	65	
1	1	(55)	Deputy Director, Extension Training and Information Services (Extension)	63	
1	1	(56)	Deputy Director, Agricultural Services (Crop Production)	63	
1	1	(57)	Deputy Director, Agricultural Services (Livestock Production)	63	
1	1	(58)	Deputy Director, Land and Water Development Division	63	
1	1	(59)	Deputy Director, Research (Crop)	63	
1	1	(60)	Deputy Director, Research (Livestock)	63	
1	1	(61)	Director/Producer I	46	
1	1	(62)	Technical Production Officer I	34	
			Agricultural Planning Division		
1	1	(63)	Director of Agricultural Planning	66	
1	1	(64)	Assistant Director, Agricultural Planning (Programmes and Projects)	63	
1	1	(65)	Assistant Director, Agricultural Planning (Policy, Research and Planning)	63	
3	3	(66)	Planning Officer III	60	
1	1	(67)	Senior Economist	60	
2	2	(68)	Senior Project Analyst	60	
2	2	(69)	Project Analyst II	53E	
1	1	(70)	Agricultural Economist I	56	
1	1	(71)	Project Officer III	55F	
5	5	(72)	Planning Officer II	53E	
2	2	(73)	Project Officer II	49G	
7	7	(74)	Planning Officer I	46	
2	2	(75)	Project Officer I	45	
12	12	(76)	Clerical Establishment -		

Head 25 - Ministry of Agriculture Land and Marine Resources
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			1 Clerk III	24E	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk I	14	
			5 Clerk Typist I	13	
			2 Clerk II	20C	
1	1	(77)	Library Assistant I	17	
1	1	(78)	Statistician I	46	
1	1	(79)	Statistical Officer III	41D	
2	2	(80)	Statistical Officer II	31A	
2	2	(81)	Statistical Officer I	22	
2	2	(82)	Statistical Aide	11	
1	1	(83)	Messenger I	9	
			Land Administration Division		
1	1	(84)	Administrative Officer II	46D	
1	1	(85)	Agricultural Officer II	53E	
1	1	(86)	Clerk Stenographer I/II	15/20	
		(87)	Temporary Staff -		(87) Thirty-two (32) temporary posts created with effect from October 01, 2000 in the Land Administration Division pending the conduct of the Strategic Review exercise of the Ministry. The twenty-three (23) posts of Data Enumerator are created for a period of five (5) years. Cabinet Minute No. 1340 dated July 19, 2000. Posts classified under delegated authority by the Minister of Finance. Ministerial Minute No. 7 dated April 02, 2004, refers.
			1 Clerk I	14	
			1 Land Information Systems Administrator	61	
			3 Land Information Systems Supervisor	53	
			23 Data Enumerator	17	
			5 EDP Data Conversion Equipment Operator	19	
			Land and Water Development Agriculture Engineering and Development Division		
1	1	(88)	Director, Land and Water Development	65	
1	1	(89)	Technical Officer	63	
1	1	(90)	Chief Agricultural Engineer	62	
2	2	(91)	Topographer	35	
1	1	(92)	Draughtsman II	30F	
1	1	(93)	Draughtsman I	27A	
1	1	(94)	Administrative Assistant	35F	
1	1	(95)	Equipment Supervisor	28	
1	1	(96)	Stores Clerk II	20C	
2	2	(97)	Stores Attendant	8	
1	1	(98)	Mechanical Supervisor I	38G	
1	1	(99)	Transport Foreman I	22	
4	4	(100)	Engineering Assistant II	34E	
3	3	(101)	Engineering Assistant I	28	
5	5	(102)	Works Supervisor I	28	
1	1	(103)	Refrigeration Foreman I	28	
1	1	(104)	Engineering Surveying Technician II	34E	
2	2	(105)	Engineering Surveying Technician I	28	
1	1	(106)	Scientific Assistant I	23	
1	1	(107)	Laboratory Assistant I	15	
9	9	(108)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	

Head 25 - Ministry of Agriculture Land and Marine Resources
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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(109)	Temporary Staff -		
			1 Accounting Assistant	25E	
			4 Clerk I	14	
			Project Unit		
1	1	(110)	Deputy Project Director	63	
1	1	(111)	Civil Engineer II	59D	
1	1	(112)	Hydrologist	56	
1	1	(113)	Soil Scientist	56	
1	1	(114)	Research Officer II	53E	
1	1	(115)	Planning Officer II	53E	
2	2	(116)	Planning Officer I	46	
2	2	(117)	Engineering Assistant II	34E	
1	1	(118)	Topographer	35	
3	3	(119)	Agricultural Assistant III	40G	
2	2	(120)	Agricultural Assistant II	36F	
1	1	(121)	Administrative Officer II	46D	
1	1	(122)	Clerk III	24E	
1	1	(123)	Clerk II	20C	
2	2	(124)	Clerk Stenographer III	26C	
1	1	(125)	Clerk Stenographer I/II	15/20	
2	2	(126)	Clerk Typist I	13	
1	1	(127)	Messenger I	9	
1	1	(128)	Office Attendant	4	
			Human Resource Management Division		
1	1	(129)	Director, Human Resource	67	
2	2	(130)	Senior Human Resource Officer	63	
1	1	(131)	Human Resource Officer III	58E	
2	2	(132)	Human Resource Officer II	53E	
			Miscellaneous		
1	1	(133)	Agricultural Engineer II	59D	
9	9	(134)	Agricultural Engineer I	53	
117	117	(135)	Agricultural Officer I	46	
1	1	(136)	Agricultural Officer II	53	
			Agriculture Technical		
1	1	(137)	Chief Technical Officer (Agriculture)	68	
			Crop Research Division		
1	1	(138)	Technical Officer (Agriculture)	63	
1	1	(139)	Chief Agricultural Engineer	62	
1	1	(140)	Agricultural Engineer II	59D	
7	7	(141)	Agronomist	56	
1	1	(142)	Biometrician	56	
2	2	(143)	Agricultural Entomologist	56	
4	4	(144)	Plant Pathologist	56	
1	1	(145)	Soil Chemist	56	
1	1	(146)	Analytical Chemist	56	
1	1	(147)	Biochemist II	56	
2	2	(148)	Soil Scientist	56	
2	2	(149)	Soil Research Technician	39F	
1	1	(150)	Librarian III	56G	
1	1	(151)	Library Assistant I	17	
2	2	(152)	Draughtsman I	27A	
2	2	(153)	Agricultural Officer I	46	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
2	2	(154)	Agricultural Assistant III	40G	
12	12	(155)	Agricultural Assistant II	36F	
16	16	(156)	Agricultural Assistant I	30	
5	5	(157)	Agricultural Technical Aide	23	
2	2	(158)	Scientific Assistant II	29C	
10	10	(159)	Scientific Assistant I	23	
1	1	(160)	Building Supervisor	38G	
1	1	(161)	Workshop Foreman	28	
1	1	(162)	Works Foreman	18	
1	1	(163)	Mechanical Supervisor I	38G	
1	1	(164)	Transport Foreman I	20	
16	16	(165)	Plant Quarantine Guard	15	
13	13	(166)	Plant Protection Attendant	9	
1	1	(167)	Estate Sergeant	31C	
3	3	(168)	Estate Corporal	24C	
23	23	(169)	Estate Constable	17/20C	
6	6	(170)	Laboratory Assistant I	15	
3	3	(171)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
		(172)	Temporary Staff-		
			1Agricultural Technical Aide	15	
			1Clerk Typist 1	13	
1	1	(173)	Deputy Director, Research (Coconut)	63	
2	2	(174)	Agricultural Entomologist	56	
3	3	(175)	Agricultural Assistant II	36F	
			Extension Services		
1	1	(176)	Technical Officer (Agriculture)	63	
4	4	(177)	Agricultural Officer II	53E	
8	8	(178)	Agricultural Officer I	46	
19	19	(179)	Agricultural Assistant III	40G	
30	30	(180)	Agricultural Assistant II	36F	
53	53	(181)	Agricultural Assistant I	30	
27	27	(182)	Agricultural Extension Aide	23	
1	1	(183)	Photographer II	26E	
17	17	(184)	Clerical Establishment-		
			1 Clerk III	24E	
			7 Clerk II	20C	
			5 Clerk I	14	
			4 Clerk Typist I	13	
1	1	(185)	Stores Clerk I	14	
1	1	(186)	Administrative Officer IV	54D	
1	1	(187)	Administrative Officer II	46D	
7	7	(188)	Clerical Establishment-		
			2 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
8	8	(189)	Field Interviewer I	25	
		(190)	Temporary Staff-		(190) The continued existence of ten (10) temporary posts of Agricultural Extention Aide approved with effect from July 01, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
			10 Agricultural Extension Aide	23	
			1 Administrative Officer II	46D	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Audio-Visual Aid		
1	1	(191)	Motor Vehicle Driver - Operator II	22E	
1	1	(192)	Motor Vehicle Driver - Operator I	18	
53	53	(193)	Agricultural Assistant I	30	
1	1	(194)	Draughtsman I	27A	
3	3	(195)	Illustrator	34	
			Development		
1	1	(196)	Technical Officer (Agriculture)	63	
3	3	(197)	Agricultural Officer I	46	
2	2	(198)	Agricultural Engineer II	59D	
4	4	(199)	Agricultural Assistant II	36F	
6	6	(200)	Agricultural Assistant I	30	
1	1	(201)	Tractor Pool Supervisor	34	
2	2	(202)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			Farmers Training Centre		
1	1	(203)	Agricultural Officer I	46	
2	2	(204)	Agricultural Assistant III	40G	
1	1	(205)	Clerk II	20C	
1	1	(206)	Clerk Typist I	13	
1	1	(207)	Hostel Manageress	23	
3	3	(208)	Cook I	16	
6	6	(209)	Maid I	4	
2	2	(210)	Handyman	6	
			State Lands Development Programme Division		
1	1	(211)	Deputy Project Director	60	
1	1	(212)	Agricultural Officer II	53E	
3	3	(213)	Agricultural Officer I	46	
1	1	(214)	Project Accountant (Accountant II)	35G	
1	1	(215)	Livestock Officer	56	
13	13	(216)	Agricultural Assistant III	40G	
20	20	(217)	Agricultural Assistant II	36F	
1	1	(218)	Draughtsman I	27A	
1	1	(219)	Storekeeper I	24E	
4	4	(220)	Stores Clerk II	20C	
1	1	(221)	Farm Record Analyst	46	
23	23	(222)	Clerical Establishment -		
			1 Clerk IV	30C	
			4 Clerk III	24E	
			4 Clerk II	20C	
			4 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			7 Clerk Typist I	13	
1	1	(223)	Estate Corporal	24C	
6	6	(224)	Estate Constable	17/20C	
			Agriculture Services Horticultural Division		
1	1	(225)	Technical Officer	63	
2	2	(226)	Agricultural Assistant III	40G	
1	1	(227)	Agricultural Assistant II	36F	
11	11	(228)	Agricultural Assistant I	30	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
14	14	(229)	Clerical Establishment-		
			3 Clerk III	24E	
			2 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Typist I	13	
3	3	(230)	Storekeeper I	24E	
1	1	(231)	Estate Sergeant	31C	
5	5	(232)	Estate Corporal	24C	
23	23	(233)	Estate Constable	17/20C	
1	1	(234)	Works Foreman II	24C	
1	1	(235)	Workshop Foreman	28	
			Fisheries (Fisheries Division)		
1	1	(236)	Senior Fisheries Officer	63	(236) Post retained with effect from August 31, 1987 until such time as the restructuring of the Fisheries Division is completed
4	4	(237)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(238)	Messenger I	9	
1	1	(239)	Trawler Captain II	35F	
1	1	(240)	Trawler Engineer/Fisherman II	30C	
1	1	(241)	Deckhand/Fisherman	17	
1	1	(242)	Cook/Fisherman	19	
1	1	(243)	Caretaker I	6	
			Research		
7	7	(244)	Fisheries Officer	53	
1	1	(245)	Clerk IV	30C	
1	1	(246)	Trawler Captain I	30C	
1	1	(247)	Trawler Engineer/Fisherman I	24	
1	1	(248)	Deckhand/Fisherman	17	
4	4	(249)	Fisheries Assistant	20	
			Fish Culture		
1	1	(250)	Fish Culturist	53	
3	3	(251)	Fisheries Assistant	20	
1	1	(252)	Caretaker, Fish Farm	18	
1	1	(253)	Fisheries Extension Officer	25	
1	1	(254)	Trawler Captain I	30C	
		(255)	Temporary Staff-		(255) Seven (7) temporary posts approved with effect from June 01, 1986 and continuing until the introduction of legislation for the nationalisation of the Cabibbean Fisheries Training and Development Institute (CFTDI)
			1 Training Officer II	53	
			3 Technical Instructors	36F	
			1 Bursar	40	
			1 Accounting Assistant	25E	
			1 Food Production Assistant	13	
			Gortt / Undp Project		
4	4	(256)	Fisheries Officer	53	
4	4	(257)	Scientific Assistant I	23	
			Animal Production and Health		
1	1	(258)	Technical Officer (Agriculture)	63	
2	2	(259)	Veterinary Pathologist	61	
1	1	(260)	Senior Veterinary Officer	61	
11	11	(261)	Veterinary Officer	56	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(262)	Zoologist	56	
1	1	(263)	Microbiologist	56	
8	8	(264)	Agricultural Assistant II	36F	
1	1	(265)	Agricultural Assistant I	30	
4	4	(266)	Anti-Rabies Assistant II	24E	
20	20	(267)	Anti-Rabies Assistant I	20	
1	1	(268)	Medical Laboratory Technician II	40F	
6	6	(269)	Medical Laboratory Technician I	34C	
2	2	(270)	Animal Health Assistant III	40G	
6	6	(271)	Animal Health Assistant II	36F	
21	21	(272)	Animal Health Assistant I	30	
7	7	(273)	Animal Attendant	9	
1	1	(274)	Laboratory Assistant II	20D	
3	3	(275)	Laboratory Assistant I	15	
5	5	(276)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
1	1	(277)	Stores Clerk II	20C	
		(278)	1 Part-time Cleaner		
			Animal Production and Research Division		
1	1	(279)	Technical Officer (Agriculture)	63	
1	1	(280)	Agronomist	56	
2	2	(281)	Veterinary Officer	56	
1	1	(282)	Veterinary Physiologist	61	
1	1	(283)	Agricultural Officer I	46	
4	4	(284)	Livestock Officer	56	
1	1	(285)	Agricultural Assistant III	40G	
2	2	(286)	Agricultural Assistant II	36F	
5	5	(287)	Agricultural Assistant I	30	
2	2	(288)	Artificial Insemination Technician II	30D	
15	15	(289)	Artificial Insemination Technician I	25	
1	1	(290)	Dairy Technician	17	
6	6	(291)	Clerical Establishment-		
			1 Clerk II	20C	
			2 Clerk I	14	
			3 Clerk Typist I	13	
2	2	(292)	Estate Corporal	24C	
19	19	(293)	Estate Constable	17/20C	
1	1	(294)	Storekeeper I	24E	
2	2	(295)	Stores Clerk II	20C	
			Irrigation Planning and Management Division		
1	1	(296)	Director		(296) - (297) To be classified
1	1	(297)	Land Information Systems Administrator		
			Supernumeraries		
		(298)	1 Accounting Assistant	25E	
		(299)	1 Manager	60	
		(300)	3 Agricultural Officer I	46	
		(301)	1 Agricultural Assistant II	36F	
		(302)	1 Agricultural Assistant I	30	
		(303)	1 Clerk IV	30C	
		(304)	1 Clerk II	20C	
		(305)	1 Title Clerk	23	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(306)	1 Clerk Typist I	13	
		(307)	6 Clerk I	14	
			Lands and Surveys Division		
1	1	(308)	Director of Surveys	67	
16	16	(309)	Clerical Establishment		
			2 Clerk III	24C	
			2 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Stenographer II	20	
			3 Clerk Typist I	13	
2	2	(310)	Messenger Establishment -		
			1 Messenger II	14D	
			1 Messenger I	9	
1	1	(311)	Receptionist/Telephone Operator	13	
1	1	(312)	Vault Attendant	10	
1	1	(313)	1 Administrative Officer II	46D	
1	1	(314)	1 Administrative Assistant	35F	
1	1	(315)	1 Clerk IV	30C	
1	1	(316)	1 Clerk II	20C	
80	80	(317)	Patrolman	9	
3	3	(318)	Inspector of State Lands	26C	
		(319)	Temporary Posts:		
			12 Land Surveyor II	59C	
			Surveys		
3	3	(320)	Land Surveyor III	61	
3	3	(321)	Land Surveyor II	59D	
20	20	(322)	Graduate Surveyor/Land Surveyor I	46/53	
5	5	(323)	Draughtsman III	34G	
13	13	(324)	Draughtsman II	30F	
30	30	(325)	Draughtsman I	27A	
10	10	(326)	Draughting Assistant	19	
4	4	(327)	Geodetic Computer	20	
1	1	(328)	Printing Operator II	19F	
1	1	(329)	Vault Attendant II	15D	
4	4	(330)	Stereoplotter Operator	30F	
5	5	(331)	Chainman	15	
6	6	(332)	Patrolman	9	
4	4	(333)	Land Surveying Assistant	20D	
2	2	(334)	Drawing Office Supervisor	38G	
1	1	(335)	Supervisor, Mapping and Control Records	24	
			Framework and Training		
6	6	(336)	Topographer	35	
4	4	(337)	Graduate Surveyor/Land Surveyor I	46/53	
2	2	(338)	Draughtsman I	27A	
			Lithography		
1	1	(339)	Litographer III	34E	
3	3	(340)	Litographer II	28A	
1	1	(341)	Draughtsman I	27A	
8	8	(342)	Lithographer I	19	
2	2	(343)	Cleaner I	4	

Head 25 - Ministry of Agriculture Land and Marine Resources
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Lands		
1	1	(344)	Commissioner of State Lands	67	
8	8	(345)	Assistant Inspector of State Lands	20	
			Acquisition and Valuation		
1	1	(346)	Administrative Assistant	35F	
1	1	(347)	Valuer II	38	
3	3	(348)	Title Clerk	23	
1	1	(349)	Valuer I	28	
1	1	(350)	Clerk Typist I	13	
1	1	(351)	Clerk III	24E	
1	1	(352)	Clerk II	20C	
			Deeds, Ownership, Leases, Sales		
1	1	(353)	Inspector of State Lands	26C	
1	1	(354)	Draughtsman II	30F	
			Oil Leases		
1	1	(355)	Clerk III	24E	
1	1	(356)	Draughtsman I	27A	
			Hydrographic Surveying Section		
1	1	(357)	Hydrographic Surveyor III	61	
1	1	(358)	Hydrographic Surveyor II	59D	
2	2	(359)	Hydrographic Surveyor I	53	
6	6	(360)	Hydrographic Surveying Assistant	35	
1	1	(361)	Telecommunications and Electronic Technician II	35D	
2	2	(362)	Telecommunications and Electronic Technician I	28	
1	1	(363)	Clerk Stenographer I/II	15/20	
1	1	(364)	Clerk I	14	
1	1	(365)	Chauffeur/Messenger	17	
			Survey Launch		
1	1	(366)	Master	35F	
1	1	(367)	Mate	24C	
1	1	(368)	Marine Engineer	30	
2	2	(369)	Seaman	14	
			Marine Cartographic		
1	1	(370)	Draughtsman II	30F	
1	1	(371)	Draughtsman I	27A	
			Pension and Leave Unit		
		(372)	Temporary Staff:		(372) Five (5) temporary positions created
			1 Administrative Officer II	46D	for a period of three (3) years with
			2 Auditing Assistant	30C	effect from May 1, 2006. Cabinet
			2 Clerk Typist	13	No.2771 dated October 26, 2006.
			Land Management Division		
1	1	(373)	Deputy Commissioner of State Lands	65	

Head 25 - Ministry of Agriculture Land and Marine Resources
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
2	2	(374)	Assistant Commissioner of State Lands	63	
1	1	(375)	State Lands Management Officer II	56	
1	1	(376)	Cashier II	22B	
			Horticulture		
			Botanic Gardens		
1	1	(377)	Director, Horticulture Services	63	
1	1	(378)	Deputy Director		
1	1	(379)	Plant Ecologist		
1	1	(380)	Horticultural Officer III		(378) - (380) To be classified by Chief Personnel Officer.
1	1	(381)	Horticultural Technical Aide II		
1	1	(382)	Botanist	56	
1	1	(383)	Landscape Architect	59D	
4	4	(384)	Agricultural Officer I	46	
2	2	(385)	Agricultural Assistant III	40G	
1	1	(386)	Agricultural Assistant II	36F	
3	3	(387)	Agricultural Assistant I	30	
1	1	(388)	Agricultural Technical Aide	23	
1	1	(389)	Administrative Assistant	35F	
5	5	(390)	Clerical Establishment-		
			1 Clerk Stenographer III	26C	
			1 Clerk III	24E	
			1 Clerk II	20C	
			2 Clerk I	14	
1	1	(391)	Cashier I	15	
		(392)	Temporary Staff-		(392) Two (2) temporary posts extended with effect from
			1 Accounting Assistant	25E	October 1, 2006 for one (1) year. Cabinet Minute
			1 Storekeeper I	24E	No. 1064 dated May 03, 2007
			La Pastora Plant		
			Propagating Station		
1	1	(393)	Agricultural Assistant III	40G	
1	1	(394)	Agricultural Assistant II	36F	
2	2	(395)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
		(396)	Temporary Staff -		
			1 Clerk I	14	
			Forestry Division		
			Head Office		
1	1	(397)	Conservator of Forests	67	
1	1	(398)	Deputy Conservator of Forests	64	
1	1	(399)	Civil Engineer I	53	
1	1	(400)	GIS Specialist		(400) - (402) Posts to be classified by the Chief Personnel Officer
1	1	(401)	Watershed Management Specialist		
1	1	(402)	Forest Research Specialist		
1	1	(403)	Senior Planning Officer	60	
1	1	(404)	Assistant Conservator of Forests	46	
1	1	(405)	Land Surveyor	53/59	
		(406)	Temporary Staff -	36F	
			6 Forester II	36F	
			3 Forester I	30	

Head 25 - Ministry of Agriculture Land and Marine Resources
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Management North (Administration)		
1	1	(407)	Administrative Assistant	35F	
		(408)	Temporary Staff -		(408) One (1) Temporary post extended for one (1) year
			1 Accountant I	31C	with effect from October 1, 2006. Cabinet Minute No. 1064 dated May 03, 2007
16	16	(409)	Clerical Establishment		
			1 Clerk III	24C	
			3 Clerk II	20C	
			6 Clerk I	14	
			3 Clerk/Stenographer I/II	15/20	
			3 Clerk/Typist I	13	
1	1	(410)	Storekeeper I	24E	
1	1	(411)	Stores Clerk I	14	
3	3	(412)	Messenger I	9	
1	1	(413)	Forest Ranger II	31C	
1	1	(414)	Cleaner I	4	
		(415)	Temporary Staff -		(415) One (1) post of Graduate Trainee to be abolished
			1 Graduate Trainee	35D	when vacant in accordance with Cabinet
			1 Clerk/Stenographer III	26C	Minute No. 1315 dated Sepember 19, 2001
			1 Accounting Assistant	25E	
			Management South (Administration)		
1	1	(416)	Project Director	63	(416) Subject to reclassification by the Chief Personnel Officer
3	3	(417)	Forest Ranger I	21/24C	
6	6	(418)	Clerical Establishment		
			1 Clerk III		
			1 Clerk III	24E	
			3 Clerk I	14	
			1 Clerk/Typist I	13	
1	1	(419)	Messenger I	9	
			National Parks Unit		
1	1	(420)	Assistant Conservator of Forests	46	
1	1	(421)	Forester II	36F	
7	7	(422)	Forester I	30	
8	8	(423)	Forest Ranger II	31C	
13	13	(424)	Forest Ranger I	21/24C	
		(425)	Temporary Staff -		(425) One (1) temporary post extended for two (2) years
			1 Forester III	40G	Cabinet Minute No.3499 dated December 16, 2004
			Forestry Information Unit/MIS		
1	1	(426)	Assistant Conservator of Forests	46	
1	1	(427)	Forester II	36F	
13	13	(428)	Forester I	30	
			Community/Social Forestry and Agroforestry		
1	1	(429)	Director Forest Resource Inventory & Management	63	
1	1	(430)	Assistant Conservator of Forests	46	
2	2	(431)	Forester III	40G	
1	1	(432)	Forester II	36F	

Head 25 - Ministry of Agriculture Land and Marine Resources
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
8	8	(433)	Forester I	30	
2	2	(434)	Forest Ranger II	31C	
1	1	(435)	Forest Ranger I	21/24C	
1	1	(436)	Clerical Establishment -		
			1 Clerk/Stenographer I/II	15/20	
		(437)	Temporary Staff -		
			2 Clerk I	14	
			Planning and Research		
1	1	(438)	Deputy Project Director	60	
1	1	(439)	Forester III	40G	
3	3	(440)	Engineering Surveying Tech. II	34E	
1	1	(441)	Draughtsman II	30F	
1	1	(442)	Draughtsman I	27A	
		(443)	Temporary Staff -		
			1 Draughtsman II	30F	
			1 Draughtsman I	27A	
			1 E.D.P. Data Conversion Equipment Operator	19	
			1 Computer Programmer II	47E	
			1 Statistical Officer I	22	
2	2	(444)	Chainman	15	
			Wildlife Unit		
1	1	(445)	Wildlife Biologist	56	
1	1	(446)	Forester II	36F	
6	6	(447)	Forester I	30	
		(448)	Temporary Staff -		
			1 Clerk/Typist I	13	
3	3	449)	Forest Ranger II	31C	
3	3	(450)	Forest Ranger I	21/24C	
1	1	(451)	Agricultural Assistant I	30	
3	3	(452)	Game Warden I	21/24C	
			Fire Protection/Incentive Programme		
1	1	(453)	Forester III	40G	
1	1	(454)	Forester II	36F	
6	6	(455)	Forester I	30	
1	1	(456)	Forest Ranger I	21/24C	
		(457)	Temporary Staff -		
			1 Forester III	40G	
			North Central Conservancy		
1	1	(458)	Assistant Conservator of Forests	46	
1	1	(459)	Forester III	40G	
2	2	(460)	Forester II	36F	
9	9	(461)	Forester I	30	
2	2	(462)	Forest Ranger II	31C	
6	6	(463)	Forest Ranger I	21/24C	
1	1	(464)	Game Warden II	31C	
5	5	(465)	Game Warden I	21/24C	
1	1	(466)	Motor Vehicle Driver	17	

Head 25 - Ministry of Agriculture Land and Marine Resources
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			South East Conservancy		
1	1	(467)	Assistant Conservator of Forests	46	
1	1	(468)	Forester III	40G	
2	2	(469)	Forester II	36F	
7	7	(470)	Forester I	30	
2	2	(471)	Forest Ranger II	31C	
7	7	(472)	Forest Ranger I	21/24C	
1	1	(473)	Game Warden II	31C	
11	11	(474)	Game Warden I	21/24C	
1	1	(475)	Motor Vehicle Driver	17	
			South Central Conservancy		
1	1	(476)	Assistant Conservator of Forests	46	
1	1	(477)	Forester III	40G	
2	2	(478)	Forester II	36F	
11	11	(479)	Forester I	30	
1	1	(480)	Forest Ranger II	31C	
5	5	(481)	Forest Ranger I	21/24C	
3	3	(482)	Game Warden I	21/24C	
			North West Conservancy		
1	1	(483)	Assistant Conservator of Forests	46	
2	2	(484)	Forester II	36F	
12	12	(485)	Forester I	30	
4	4	(486)	Forest Ranger II	31C	
4	4	(487)	Forest Ranger I	21/24C	
1	1	(488)	Game Warden II	31C	
1	1	(489)	Motor Vehicle Driver	17	
1	1	(490)	Transport Foreman I	22	
2	2	(491)	Clerical Establishment -		
			1 Clerk II	20C	
			1 Clerk I	14	
1	1	(492)	Stores Clerk II	20C	
1	1	(493)	Agricultural Assistant III	40G	
2	2	(494)	Agricultural Assistant II	36F	
1	1	(495)	Agricultural Assistant I	30	
3	3	(496)	Game Warden I	21/24C	
		(497)	Temporary Staff -		
			1 Forester III	40G	
			1 Clerk/Typist I	13	

Head 25 - Ministry of Agriculture Land and Marine Resources
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			North East Conservancy		
1	1	(498)	Assistant Conservator of Forests	46	
1	1	(499)	Forester III	40G	
2	2	(500)	Forester II	36F	
12	12	(501)	Forester I	30	
1	1	(502)	Motor Vehicle Driver	17	
4	4	(503)	Forest Ranger II	31C	
5	5	(504)	Forest Ranger I	21/24C	
1	1	(505)	Game Warden II	31C	
8	8	(506)	Game Warden I	21/24C	
			South West Conservancy		
1	1	(507)	Assistant Conservator of Forests	46	
1	1	(508)	Forester III	40G	
3	3	(509)	Forester II	36F	
16	16	(510)	Forester I		
3	3	(511)	Forest Ranger II	31C	
6	6	(512)	Forest Ranger I	21/24C	
2	2	(513)	Game Warden II	31C	
3	3	(514)	Game Warden I	21/24C	
1942	1942				

HEAD 26 – MINISTRY OF EDUCATION

HEAD :- 26 MINISTRY OF EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 3,437,851,967)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,073,187,823	2,004,638,150	2,008,278,000	2,056,119,000	47,841,000
02 GOODS AND SERVICES	640,656,189	623,997,820	623,683,250	695,594,000	71,910,750
03 MINOR EQUIPMENT PURCHASES	15,496,084	36,262,225	16,545,000	12,975,000	(3,570,000)
04 CURRENT TRANSFERS AND SUBSIDIES	605,525,060	683,894,489	580,125,958	599,649,692	19,523,734
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	2,634,044	2,000,000	1,993,000	2,604,275	611,275
Total Recurrent Expenditure	3,337,499,200	3,350,792,684	3,230,625,208	3,366,941,967	136,316,759
CAPITAL					
09 DEVELOPMENT PROGRAMME	346,869,740	62,750,000	59,650,000	70,910,000	11,260,000
Sub-Total Head	3,684,368,940	3,413,542,684	3,290,275,208	3,437,851,967	147,576,759
Development Programme Expenditure funded from the Infrastructure Development Fund	493,354,568	675,620,000	962,883,691	515,000,000	(447,883,691)
Total Head	4,177,723,508	4,089,162,684	4,253,158,899	3,952,851,967	(300,306,932)

Head 26 - Ministry of Education
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	2 Minister		
		(2)	Parliamentary Secretary		
		(3)	Personal Assistant to the Minister		
			Administration		
			General Administration and Finance Divisions		
2	2	(4)	Permanent Secretary		
1	1	(5)	Deputy Permanent Secretary		
1	1	(6)	Chief Education Officer	68	
1	1	(7)	Director of Finance and Accounts	65	
1	1	(8)	Administrative Officer V	61	
4	2	(9)	Administrative Officer IV	54D	(9) 2 Post abolished by Cabinet Minute 2971 dated
2	2	(10)	Accounting Executive II	58E	November 17, 1994.with effect 01/08/01
1	1	(11)	Accounting Executive I	54	
1	1	(12)	Educational Liaison Officer	46F	
2	2	(13)	Administrative Officer II	46D	
9	9	(14)	Administrative Assistant	35F	
1	1	(15)	Records Manager II	46D	
4	4	(16)	Accountant II	35G	
1	1	(17)	Auditor III	53	
1	1	(18)	Auditor II	42E	
3	3	(19)	Auditor I	35F	
8	8	(20)	Accountant I	31C	
8	8	(21)	Auditing Assistant	30C	
28	28	(22)	Accounting Assistant	25E	
204	204	(23)	Clerical Establishment :-		
			9 Clerk IV	30C	
			15 Clerk III	24E	
			69 Clerk II	20C	
			65 Clerk I	14	
			1 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			13 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			26 Clerk Typist I	13	
1	1	(24)	Vault Attendant II	15D	
1	1	(25)	Addressing Machine Operator I	15	
1	1	(26)	Duplicating Machine Supervisor	24A	
2	2	(27)	Duplicating Machine Operator	13	
2	2	(28)	Stores Attendant I	8	
1	1	(29)	Storekeeper II	28E	
1	1	(30)	Storekeeper I	24E	
2	2	(31)	Vault Attendant I	10	
9	9	(32)	Messenger Establishment -		
			1 Messenger II	14D	
			8 Messenger I	9	
2	2	(33)	Motor Vehicle Driver	17	
1	1	(34)	Chauffeur I	14	
4	4	(35)	Chauffeur/Messenger	17	
1	1	(36)	Record Keeper	20D	
2	2	(37)	Watchman	9	
1	1	(38)	Janitor	6	
3	3	(39)	Cleaner I	4	
1	1	(40)	Groundsman	6	
4	4	(41)	Telephone Operator	13	
2	2	(42)	Estate Constable	17/20C	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(43)	Maid I	4	
1	1	(44)	Printing Operator I	16	
		(45)	15 Part-time Cleaner		
		(46)	Temporary Staff -		
			Deputy Permanenty Secretary		(46) Twenty (20) temporary positions created for
			3 Clerk IV	30C	three (3) years with effect from November 25, 2004
					Cabinet Minute No. 3265 dated November 25, 2004
			17 Clerk II	20C	2 Accountant I
			7 Clerk I	14	5 Accounting Assistant
			3 Clerk Typist I	13	13 Clerk II
			2 Clerk Stenographer III	26C	
			1 E.D.P. Data Conversion Supervisor	24D	
			8 E.D.P. Data Conversion Equipment Operator	19	
			1 Schools Supervisor III	62	
			1 Legal Adviser to the Minister	Group IV	
			2 Accountant I	31C	
			7 Accounting Assistant	25E	
			Supernumeraries		
		(47)	1 Special Teacher III	Grade 3	
		(48)	1 Teacher I	Grade 3	
		(49)	1 Cleaner I	4	
		(50)	1 Clerk Stenographer I/II	15/20	
		(51)	1 Vice Principal I	Grade 5	
		(52)	5 Teacher II	Grade 3	
		(53)	1 Vice Principal II	Grade 7	
		(54)	1 Clerk II	20C	
			Educational Research and Evaluation Division		
1	1	(55)	Director, Educational Research and Evaluation	64	
2	2	(56)	Assistant Director, Research and Evaluation	62	
1	1	(57)	Educational Testing Officer II	53F	
2	2	(58)	Educational Testing Officer I	46	
1	1	(59)	Educational Research Officer	53E	
2	2	(60)	Evaluation Officer	53D	
2	2	(61)	Research Officer I	46	
2	2	(62)	Research Assistant II	35	
1	1	(63)	Statistician I	46	
1	1	(64)	Librarian II	53E	
1	1	(65)	Library Assistant II	25	
1	1	(66)	Administrative Assistant	35F	
1	1	(67)	Clerk III	24C	
2	2	(68)	Clerk II	20C	
1	1	(69)	Clerk Stenographer I/II	15/20	
3	3	(70)	Clerk Typist I	13	
			Human Resource Management Division		
2	2	(71)	Director, Human Resources	67	
6	6	(72)	Senior Human Resource Officer	63	
7	7	(73)	Human Resource Officer III	58E	
11	11	(74)	Human Resource Officer II	53E	
9	9	(75)	Human Resource Officer I	46	
		(76)	Temporary Staff-		(76) Seven (7) posts created for two years with
			2 Clerk IV	30C	effect from May 08, 2003. Cabinet Minute
			4 Clerk III	24E	No.1149 dated May 08, 2003. Extended by
			1 Clerk Stenographer III	26C	Cabinet Minute #1566 dated June 16,2005 for 2 years

Head 26 - Ministry of Education
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Scholarships Unit		
1	1	(77)	Clerk III	24E	
1	1	(78)	Accounting Assistant	25E	
4	4	(79)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk Typist I	13	
			Training Unit		
1	1	(80)	Training Officer I	46	(80) One (1) post to be abolished when
1	1	(81)	Clerk III	24E	vacant Cabinet Minute No. 2971 dated
1	1	(82)	Clerk Typist I	13	November 17, 1994
			Committees and Commissions		
		(83)	Temporary Staff -		
			1 Research Assistant II	35	
			Educational Planning Division		
1	1	(84)	Director of Educational Planning	64	
1	1	(85)	Senior Planning Officer	60	
1	1	(86)	Educational Facilities Planner	60	
1	1	(87)	Planning Officer III	60	
1	1	(88)	Planning Officer II	53E	
2	2	(89)	Education Research Officer	53E	
1	1	(90)	Economist I	46	
3	3	(91)	Research Officer I	46	
1	1	(92)	Statistical Officer III	41D	
1	1	(93)	Statistical Assistant II	29C	
3	3	(94)	Research Assistant II	35	
9	9	(95)	Clerical Establishment:-		
			2 Clerk III	24E	
			3 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
			Educational Facilities Management Unit		
1	1	(96)	1 Project Unit Manager	66	
4	4	(97)	Project Co-ordinator	61	
2	2	(98)	Educational Facilities Planner	60	
3	3	(99)	Project Supervisor	53	
2	2	(100)	Assistant Project Co-ordinator	46	
2	2	(101)	Building Supervisor	38G	
1	1	(102)	Project Unit Accountant	53	
1	1	(103)	Project Unit Procurement Specialist	46	
1	1	(104)	Accounting Assistant	25E	
1	1	(105)	Administrative Officer II	46D	
12	12	(106)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			2 Clerk Stenographer III	26C	
			1 Clerk II	20C	
			5 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
1	1	(107)	Messenger I	9	
4	4	(108)	Engineering Assistant III	38G	
1	1	(109)	Quantity Surveyor Assistant III	35	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
2	2	(110)	Schools Workshop Equipment Superintendent	34	
2	2	(111)	Schools Lab. Equipment Superintendent	34	
3	3	(112)	Engineering Assistant II	34E	
1	1	(113)	Maintenance Facilities Manager		(113) Post to be classified by Chief Personnel Officer. Cabinet Minute No.540 dated March 13, 2003
			School Supervision Division		
2	2	(114)	Assistant Director - School Supervision		
17	17	(115)	School Supervisor III	62E	
9	9	(116)	School Supervisor 11	59D	
30	30	(117)	School Supervisor 1	53E	
17	17	(118)	Clerical Establishment -		
			4 Clerk I	14	
			12 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
2	2	(119)	Messenger I	9	
2	2	(120)	Cleaner I	4	
		(121)	5 Part-time Cleaner		
			Supernumeraries		
		(122)	1 Schools Supervisor III	62	
		(123)	1 Schools Supervisor II	59D	
			Special Education Unit		
1	1	(124)	Schools Supervisor II	59D	
1	1	(125)	Schools Supervisor II (Curriculum)	59D	
1	1	(126)	Schools Supervisor I	53E	
1	1	(127)	Administrative Officer II	46D	
1	1	(128)	Clerk Stenographer I/II	15/20	
			Education Extension Unit		
1	1	(129)	Director of Educational Services	64	
1	1	(130)	Education Extension Officer II	53E	
1	1	(131)	Education Extension Officer I	46	
2	2	(132)	Clerical Establishment -		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			Examinations Division		
1	1	(133)	Supervisor of Examinations	61	
3	3	(134)	Examinations Officer I	45D	
28	28	(135)	Clerical Establishment -		
			4 Clerk IV	30C	
			7 Clerk II	20C	
			7 Clerk I	14	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
			6 Clerk III	24E	
1	1	(136)	Office Assistant	13	
1	1	(137)	Messenger I	9	
		(138)	Temporary Staff -		
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			1 Research Officer	46	
1	1	(139)	Storekeeper I	24E	
1	1	(140)	Stores Attendant	8	
			National Examinations Council		
1	1	(141)	Secretary		
1	1	(142)	Chief Examiner	54D	
2	2	(143)	Assistant Examiner	62	
1	1	(144)	Draughtsman I	45D	
13	13	(145)	Clerical Establishment -	30F	
			1 Clerk IV	30C	
			2 Clerk III	24E	
			1 Clerk I	14	
			2 Clerk Stenographer I/II	15/20	
			3 Clerk Typist II	19C	
			4 Clerk Typist I	13	
1	1	(146)	Printing Operator III	22D	
1	1	(147)	Messenger I	9	
1	1	(148)	Office Assistant	13	
			School Nutrition Board		
1	1	(149)	Unit Supervisor	54D	
1	1	(150)	Nutritionist	56	
1	1	(151)	Accountant III	53	
1	1	(152)	Accountant I	31C	
2	2	(153)	Accounting Assistant	25E	
1	1	(154)	Secretary/Administrative Officer	46D	
6	6	(155)	Clerical Establishment -		
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			3 Clerk II	20C	
1	1	(156)	Messenger I		
1	1	(157)	Supplies Officer	35G	
1	1	(158)	Storekeeper I	24E	
2	2	(159)	Assistant Storekeeper	8	
5	5	(160)	Estate Constable	17/20C	
40	40	(161)	Chaguaramas Kitchen and Other Areas -		
			1 Chef	33C	
			1 Assistant Chef	26E	
			2 Cook II	19F	
			4 Cook I	16	
			14 Food Service Worker	8	
			10 Handyman	6	
			3 Cleaner	4	
			1 Maintenance Technician	20	
			1 Transport Supervisor	34E	
			3 Motor Vehicle Driver	17	
119	119	(162)	Staff at Schools -		
			3 School Meals Supervisor I	25	
			16 Part-time Supervisor	12	
			100 Part-time Server/Cleaner	4	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			School Task Force		
		(163)	Temporary Staff -		
			1 Administrative Officer II	46D	
			1 Clerk Typist I	13	
			Trinidad and Tobago National Commission for UNESCO		
1	1	(164)	Secretary General	60	
1	1	(165)	Administrative Officer II	46D	
1	1	(166)	Clerk IV	30C	
1	1	(167)	Documents Officer/Registrar	30	
1	1	(168)	Accounting Assistant	25E	
2	2	(169)	Clerk Stenographer I/II	15/20	
1	1	(170)	Motor Vehicle Driver	17	
1	1	(171)	Driver/Messenger	13	
1	1	(172)	Maid I	4	
			U.N. Depository Library		
1	1	(173)	Librarian I	46	
1	1	(174)	Library Assistant II	25	
1	1	(175)	Clerk Typist I	13	
			Technical and Vocational Education Division Secretariat		
1	1	(176)	Director, Research, Planning and Development (Technical/Vocational Education)	63	
1	1	(177)	Director,Operations	63	
1	1	(178)	Supervisor, Technical Teacher Training	61	
1	1	(179)	Secretary, National Training Board	54D	
1	1	(180)	Manpower Research Officer	53D	
1	1	(181)	Editor, Technical Training Materials	53E	
1	1	(182)	Translator	46	
1	1	(183)	Technical/Vocational Education Supervisor II	59D	
2	2	(184)	Technical/Vocational Education Supervisor I	53D	
1	1	(185)	Administrative Assistant	35F	
1	1	(186)	Accounting Assistant	25E	
1	1	(187)	Schools Supervisor III	62	
6	6	(188)	Schools Supervisor II	59D	
13	13	(189)	Schools Supervisor I	53E	
5	5	(190)	Clerical Establishment -		
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
9	9	(191)	Clerical Establishment		
			1 Clerk Stenographer III	26C	
			2 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			1 Clerk Typist I	13	
1	1	(192)	Messenger I	9	
1	1	(193)	Handyman	6	
			Occupational Research Unit		
1	1	(194)	Senior Occupational Analyst	61	
1	1	(195)	Occupational Analyst II	55F	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
4	4	(196)	Occupational Analyst I	49	
1	1	(197)	Cleaner/Watchman	9	
1	1	(198)	Messenger I	9	
1	1	(199)	Printing Supervisor		
2	2	(200)	Clerk Stenographer I/II		
2	2	(201)	Clerk Typist I	13	
			Communication Unit		
1	1	(202)	Public Relations Assistant	35	
1	1	(203)	Messenger I	9	
			Teacher Training		
1	1	(204)	Bursar/Registrar	42	
1	1	(205)	Dance and Physical Training Instructor	31A	
1	1	(206)	Cook III	22F	
1	1	(207)	Custodian II	14	
1	1	(208)	Laboratory Assistant I	15	
2	2	(209)	Chauffeur I	14	
6	6	(210)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
3	3	(211)	Messenger I	9	
4	4	(212)	Groundsman	6	
3	3	(213)	Estate Constable	17/20C	
1	1	(214)	Porter	5	
1	1	(215)	Cleaner I	4	
3	3	(216)	Handyman	6	
2	2	(217)	2 Cleaner I (Part-time)		
21	21	(218)	Maid III	8	
		(219)	Temporary Staff -		
			5 Head of Department (Secondary)	Grade 5	
			3 Teacher II (Secondary)	Grade 3	
			Teacher I (Secondary)	Grade 3	
			Assisted Teachers College		
2	2	(220)	Teacher Educator	Grade 5	
2	2	(221)	Teacher II (Secondary)	Grade 3	
2	2	(222)	Clerk Stenographer I/II	15/20	
			Secondary Education Government Schools		
42	42	(223)	Principal (Secondary)	Grade 8	
39	39	(224)	Vice-Principal (Secondary)	Grade 7	
185	185	(225)	Head of Department (Secondary)	Grade 5	
199	199	(226)	Dean (Secondary)	Grade 5	
349	349	(227)	Teacher III (Secondary)	Grade 4	
			Technical/Vocational Teacher IV		
1041	1041	(228)	Assistant Teacher (Secondary)	Grade 2	
			Teacher I (Secondary)	Grade 2	
			Teacher II (Secondary)	Grade 3	
			Teacher III (Secondary)	Grades	
265	265	(229)	Technical/Vocational Teacher I-IV	2/3/3/4	(230) Seventy Two (72) posts of T.II/T.III/TVT.I - IV (Secondary)
			Teacher III (Secondary)	Grade 4	created with effect from 2007/2008 academic year
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4	Cabinet Minute No. 2623 dated 4th October, 2007
			Teacher II (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
3	3	(230)	Bursar/Registrar	42	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
4	4	(231)	School Administrative Officer		(232) Four (4) posts created with effect from September 01, 2008. Cabinet Minute No. 1029 dated April 24, 2008. To be classified by Chief Personnel Officer
1	1	(232)	Schools Laboratory Superintendent	34	
4	4	(233)	Scientific Assistant II	29C	
30	30	(234)	School Laboratory Technician	29	
31	31	(235)	School Farm Attendant	14C	
5	5	(236)	Assistant School Farm Attendant	8	
3	3	(237)	Library Assistant II	25	
1	1	(238)	Hostel Manageress	23	
45	45	(239)	Schools Workshop Attendant	13	
8	8	(240)	School Librarian	46	
8	8	(241)	Library Assistant I	17	
80	80	(242)	Laboratory Assistant I	15	
100	100	(243)	Clerical Establishment -		
			5 Clerk II	20C	
			44 Clerk III	24E	
			2 Clerk Stenographer I/II	15/20	
			49 Clerk Typist I	13	
3	3	(244)	Stores Clerk I	14	
7	7	(245)	Messenger I	9	
3	3	(246)	Games Master/Mistress	31	
1	1	(247)	Groundsman II	14C	
3	3	(248)	Storekeeper I	24E	
39	39	(249)	Groundsman	6	
2	2	(250)	Stores Attendant	8	
58	58	(251)	Watchman	9	
2	2	(252)	Estate Constable	17/20C	
3	3	(253)	Handyman	6	
3	3	(254)	Caretaker	6	
72	72	(255)	Cleaner I	4	
			10 Cleaner (Part-time)		
			Polytechnic Evening Classes - Temporary Administrative and other Subordinate Staff and Part-time Tutors		
		(256)	Additional Teaching Staff for Secondary Schools		
		(257)	Part-time Teacher		
		(258)	Temporary Staff -		
			2 Estate Constable	17/20C	
16	16	(259)	Technology Technician		
			Assisted Secondary Schools		
42	42	(260)	Principal (Secondary)	Grade 8	
40	40	(261)	Vice-Principal (Secondary)	Grade 7	
223	223	(262)	Head of Department (Secondary)	Grade 5	
165	165	(263)	Dean (Secondary)	Grade 5	
534	534	(264)	Teacher III, (Secondary)/Technical Vocational	Grade 4	
			Teacher I-IV	2/3/3/4	
			Teacher II (Secondary), Teacher I (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
287	287	(265)	Teacher III, (Secondary) /Technical Vocational Teacher IV	Grade 4	
18	18	(266)	School Librarian	46	
19	19	(267)	Library Assistant I	17	
306	306	(268)	Assistant Teacher (Secondary)	Grade 2	
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4	
			Teacher I, (Secondary), Teacher II (Secondary)	Grade 3	
8	8	(269)	Audio-Visual Equipment Technician	26	
5	5	(270)	Schools Laboratory Technician	29	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
12	12	(271)	Technology Technician		
58	58	(272)	Laboratory Assistant I	15	
10	10	(273)	School Farm Attendant	14C	
82	82	(274)	Clerical Establishment:-		
			21 Clerk Typist I	13	
			1 Clerk Typist II	19C	
			2 Clerk II	20C	
			22 Clerk Stenographer I/II	15/20	
			36 Clerk III	24E	
3	3	(275)	School Workshop Attendant	13	
		(276)	Temporary Staff -		
			1 Schools' Assistant		
			Junior Secondary Schools		
23	23	(277)	Principal (Secondary)	Grade 8	
43	43	(278)	Vice-Principal (Secondary)	Grade 7	
152	152	(279)	Head of Department (Secondary)	Grade 5	
222	222	(280)	Dean (Secondary)	Grade 5	
308	308	(281)	Teacher III (Secondary)/Technical Vocational Teacher IV	Grade 4	
690	690	(282)	Teacher II (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
			Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
22	22	(283)	Library Assistant I	17	
51	51	(284)	Clerical Establishment:-		
			5 Clerk IV	30C	
			23 Clerk III	24E	
			23 Clerk Typist I	13	
46	46	(285)	Laboratory Assistant I	15	
42	42	(286)	Groundsman	6	
61	61	(287)	Watchman	9	
12	12	(288)	Cleaner II	10	
90	90	(289)	Cleaner I	4	
4	4	(290)	School Farm Attendant	14C	
50	50	(291)	Assistant School Farm Attendant	8	
2	2	(292)	Estate Constable	17/20C	
2	2	(293)	School Workshop Attendant	13	
			Supernumeraries		
		(294)	Assisted Secondary Schools :-		
			1 Principal (Secondary)	Grade 8	
			6 Teacher III (Secondary)	Grade 7	
			Teacher II (Secondary)	Grade 3	
			Senior Comprehensive Schools		
18	18	(295)	Principal (Secondary)	Grade 8	
39	39	(296)	Vice Principal (Secondary)	Grade 7	
72	72	(297)	Head of Department (Secondary)	Grade 5	
63	63	(298)	Dean (Secondary)	Grade 5	
12	12	(299)	Audio-Visual Equipment Technician	26	
2	2	(300)	Teacher II, Physical Education	Grade 3	
829	829	(301)	Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.)	Grades 4/3/2	
434	434	(302)	Assistant Teacher (Secondary)	Grade 2	
			Technical Vocational Teacher I-V	2/2/3/4	
13	13	(303)	Teacher II (Secondary) / Technical Vacational Teacher I-V	Grade 2	
29	29	(304)	Teacher III (Secondary)/Technical Vocational Teacher I - IV	Grade 4 2/3/3/4	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
84	84	(305)	Clerical Establishment -		
			18 Clerk III	24E	
			15 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			50 Clerk Typist I	13	
2	2	(306)	Laboratory Assistant II	20D	
91	91	(307)	Laboratory Assistant I	15	
41	41	(308)	Watchman	9	
54	54	(309)	Groundsman	6	
102	102	(310)	Cleaner I	4	
1	1	(311)	Messenger I	9	
1	1	(312)	Caretaker	6	
17	17	(313)	School Farm Attendant	14C	
18	18	(314)	Assistant School Farm Attendant	8	
17	17	(315)	School Librarian	46	
17	17	(316)	Library Assistant II	25	
16	16	(317)	Library Assistant I	17	
17	17	(318)	Bursar/Registrar	42	(318) Sixteen (16) positions to be abolished when vacant.
16	16	(319)	School Laboratory Technician	29	Cabinet Minute No. 1029 dated April 24, 2008
28	28	(320)	Games Master/Mistress	31	
8	8	(321)	Cleaner II	10	
15	15	(322)	Handyman	6	
166	166	(323)	Schools Workshop Attendant	13	
17	17	(324)	Storekeeper I	24E	
17	17	(325)	Stores Clerk I	14	
17	17	(326)	Stores Attendant	8	
189	189	(327)	Technical/Vocational Teacher I/II/III/IV,	Grades 2/3/3/4	
		(328)	Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary), Assistant Teacher (Secondary)	Grades 4/3 Grades 2/2	
14	14	(329)	School Administrative Officer		(329) Fourteen (14) posts created with effect from September 01, 2008. Cabinet Minute No. 1029 dated April 24, 2008. To be classified by C.P.O.
			Part-time Staff - Senior Comprehensive School Supernumeraries		
		(330)	1 Teacher III (Secondary)	Grade 4	
		(331)	1 Principal (Secondary)	Grade 8	
			Composite Schools		
10	10	(332)	Principal (Secondary)	Grade 8	
15	15	(333)	Vice-Principal (Secondary)	Grade 7	
49	49	(334)	Head of Department (Secondary)	49G	
8	8	(335)	Library Assistant I	17	
47	47	(336)	Dean (Secondary)	Grade 5	
26	26	(337)	Clerical Establishment :-		
			12 Clerk Typist I	13	
			10 Clerk III	24E	
			4 Clerk II		
19	19	(338)	Laboratory Assistant I	15	
12	12	(339)	School Farm Attendant	14C	
6	6	(340)	Assistant School Farm Attendant	8	
32	32	(341)	Workshop Attendant	13	
9	9	(342)	Groundsman	6	
11	11	(343)	Watchman	9	
19	19	(344)	Cleaner I	4	
349	349	(345)	Technical / Vocational Teacher I/II/III/IV.	Grades 2/3/3/4	(345) Six Posts of Teacher II to be abolished when they become vacant. Cabinet Minute No 2253 dated August 12, 2004
			Teacher III (Secondary), Teacher II (Secondary)	Grades 4/3	
			Teacher I, (Secondary) Assistant Teacher (Secondary)	Grades 4/3 Grades 2/2	
1	1	(346)	Audio-Visual Equipment Technician	26	
1	1	(347)	School Librarian	46	
1	1	(348)	Library Assistant II	25	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
2	2	(349)	Games Master/Mistress	31	
1	1	(350)	Bursar/ Registrar	42	
1	1	(351)	Storekeeper I	24E	
1	1	(352)	Stores Clerk I	14	
3	3	(353)	School Laboratory Technician	29	
1	1	(354)	Stores Attendant	8	
1	1	(355)	Cleaner II	10	
1	1	(356)	Handyman	6	
5	5	(357)	Technology Technician		
4	4	(358)	School Administrative Officer		(358) Four (4) posts created with effect from September 01, 2008. Cabinet Minute No. 1029 dated April 24, 2008. To be classified by C.P.O.
			Primary Education		
1	1	(359)	School Meals Supervisor II	30D	
1	1	(360)	School Meals Supervisor I	25	
182	182	(361)	Cleaner I	4	
			23 Part-time Cleaner		
18	18	(362)	Watchman	9	
1	1	(363)	Groundsman	6	
3	3	(364)	Teacher Educator	Grade 5	
			Government Primary Schools		
2931	2931	(365)	132 Principal (Primary)	Grade 7	
			90 Vice Principal (Primary)	Grade 5	
			102 Head of Department (Primary)	Grade 5	
			(Teacher I (Primary)/ Senior Teacher	Grade 3/4	
			(Assistant Teacher (Primary)	Grade 1	
			2587 Assistant Teacher (Primary)	Grade 1	
			4 Needlework Teacher	9	
			16 Special Education Teacher II	Grade 4	
		(367)	Temporary Staff-		
			185 Special Education Teacher II	Grade 4	
			14 Curriculum Development Assistant	40	
			Assisted Intermediate and Primary Schools		
5861	5861		333 Principal (Primary)	Grade 7	
			210 Vice-Principal (Primary)	Grade 5	
			186 Head of Department (Primary)	Grade5	
			Teacher I (Primary)/ Senior Teacher Primary	Grade 3/4	
			5039 Assistant Teacher (Primary)	Grade 1	
			93 Needlework Teacher	9	
37	37	(368)	Teacher-Home Economics and Handicraft Instruction		
		(369)	Additional Teaching Staff		
		(370)	Temporary Staff-		
			1 Nursery Education Liaison Officer Nursery School, San Fernando	29	
1	1	(371)	Principal (Primary)	Grade 7	
1	1	(372)	Teacher I (Primary)/Special Education Teacher I	Grade 3	
		(373)	1 Part-time Cleaner		

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Special Schools		
			Princess Elizabeth School		
			for Physically Handicapped Children		
1	1	(374)	Principal (Special Education)	Grade 7	Creation of Ten (10) positions of Senior Teachers with effect
5	5	(375)	Assistant Teacher (Primary)	Grade 1	from. Septemper 2, 2002. Item Numbers 377, 381, 384, 388,
			Special Education Teacher I/ II	Grade 3/4	392, 396, 399, 403 and 405. Cabinet Minute No 2601
5	5	(376)	Special Education Teacher II	Grade 4	dated October 6, 2005
	1	(377)	Senior Education Teacher	Grade 4	
			Lady Hochoy Home		
			for Mentally Retarded Children		
1	1	(378)	Principal (Special Education)	Grade 7	
9	9	(379)	Assistant Teacher, (Primary)	Grade 1	
			Special Education Teacher I/II	Grade 3/4	
			Special Education Teacher II	Grade 4	
26	26	(380)	Teacher I/Special Teacher I/II	Grade 3/4	
	2	(381)	Senior Education Teacher	Grade 4	
			Special Schools		
			Home for Physically Handicapped		
			Children		
			San Fernando Day School		
1	1	(382)	Special Education Teacher II	Grade 4	
1	1	(383)	Special Education Teacher I	Grade 3	
	1	(384)	Senior Dducation Teacher	Grade 4	
			School for the Blind,		
			Santa Cruz		
1	1	(385)	Principal (Special Education)	Grade 7	
2	2	(386)	Special Teacher III	Grade 3	
5	5	(387)	Special Education Teacher I/II/Special Teacher I	Grades 3/4/3	
	1	(388)	Senior Education Treacher	Grade 4	
			School for the Deaf,		
			Cascade		
1	1	(389)	Principal (Special Education)	Grade 7	
1	1	(390)	Vice Principal (Special Education)	Grade 5	
25	25	(391)	Special Education Teacher I/II,	Grades 3/4	
	1	(392)	Senior Education Teacher	Grade 4	
2	2	(393)	Assistant Teacher (Primary)	Grade 1	
			School for the Deaf,		
			Marabella		
1	1	(394)	Principal (Special Education)	Grade 7	
6	6	(395)	Special Education Teacher I/II	Grade 3/4	
	1	(396)	Senior Education Teacher	Grade 4	
			School for the Mentally Handicapped		
			St. Ann's Hospital		
1	1	(397)	Principal (Special Education)	Grade 7	
5	5	(398)	Special Education Teacher I/II	Grade 3/4	
	1	(399)	Senior Education Teacher	Grade 4	
			Pointe-a-Pierre Government		
			Special School		
1	1	(400)	Principal (Special Education)	Grade 7	
1	1	(401)	Vice-Principal (Special Education)	Grade 5	
9	9	(402)	Special Education Teacher I/II	Grade 3/4	
	1	(403)	Senior Education Teacher	Grade 4	
1	1	(404)	Cleaner I	4	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Inter-Disciplinary Child Development Centre		
	1	(405)	Senior Education Teacher	Grade 4	
1	1	(406)	Special Education Teacher II	Grade 4	
3	3	(407)	Special Education Teacher I	Grade 3	
1	1	(408)	Assistant Teacher (Primary)	Grade 1	
			Curriculum Development		
1	1	(409)	Director of Curriculum	64	
1	1	(410)	Assistant Director of Curriculum		(410) Created by Cabinet Minitue No.163 dated January 18, 2007. Post to be classified by The Chief Personnel Officer
26	26	(411)	Curriculum Coordinator	62	
98	98	(412)	Curriculum Officer	59D	
1	1	(413)	Physical Education and Sports Officer III	59D	(413) - (415) - Posts to be abolished when vacant. Cabinet Minute No.163 dated January 18, 2007
2	2	(414)	Physical Education and Sports Officer II	53E	
7	7	(415)	Physical Education and Sports Officer I	46	
			Rudranath Capildeo Learning Resource Centre		
1	1	(416)	Supervisor of School Publications	62	
4	4	(417)	School Publications Officer I	46	
1	1	(418)	School Publications Assistant	35	
1	1	(419)	Library Assistant I	17	
2	2	(420)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
1	1	(421)	Printing Supervisor I	32E	
1	1	(422)	Printing Operator IV	24D	
2	2	(423)	Printing Operator II	19F	
1	1	(424)	Varitypist	17	
1	1	(425)	Director, Instructional Materials	56	
4	4	(426)	Audio-Visual Aids Officer	34	
1	1	(427)	Supervisor, School Broadcasting	53	
3	3	(428)	Educational Broadcasting Officer II	46F	
4	4	(429)	Educational Broadcasting Officer I	40	
1	1	(430)	Educational Broadcasting Technician	26	
3	3	(431)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(432)	Cleaner I	4	
			School Library Services		
2	2	(433)	Librarian III	56G	
2	2	(434)	Librarian II	53E	
2	2	(435)	Librarian I	46	
4	4	(436)	Library Assistant II	25	
2	2	(437)	Library Assistant I	17	
6	6	(438)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			4 Clerk Typist II	19C	
1	1	(439)	Printing Operator I	16	
1	1	(440)	Messenger I	9	
1	1	(441)	Handyman	6	
1	1	(442)	Cleaner I	4	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			School Publications Unit		
1	1	(443)	Printing Operator II	19F	
1	1	(444)	Handyman	6	
			Library		
1	1	(445)	Librarian III	56G	
1	1	(446)	Library Assistant II	25	
			Specialist Technical Support		
1	1	(447)	Educational Media Development Officer II	46F	
2	2	(448)	Educational Media Development Officer I	40	
1	1	(449)	Research Assistant II	35	
1	1	(450)	Illustrator	34	
			Administrative Services		
2	2	(451)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
1	1	(452)	Storekeeper II	30C	
			Information Technology Unit		
1	1	(453)	E.D.P. Manager	63	
1	1	(454)	Database Administrator	61	
1	1	(455)	Network Administrator	61	
1	1	(456)	Clerk Stenographer I/II	15/20	
2	2	(457)	Programmer II	47E	
2	2	(458)	Systems Analyst II	59E	
4	4	(459)	Systems Analyst I	55	
1	1	(460)	Administrative Assistant	35F	
5	5	(461)	E.D.P. Conversion Equipment Operator	19	
		(462)	E.D.P. Conversion Supervisor	24D	
		(463)	E.D.P. Conversion Equipment Operator	19	
1	1	(464)	Supervisor Computer Operations	47	
1	1	(465)	Computer Operator III	39C	
1	1	(466)	Computer Operator I	22	
			Early Childhood Care and Education (ECCE) and Education District Offices		
1	1	(467)	Research Officer II	54D	
8	8	(468)	School Supervisor I	53E	
1	1	(469)	Education Liaison Officer	46F	
13	13	(470)	ECCE Curriculum Facilitator	Grade 4	
13	13	(471)	Assistant Teacher II	Grade 2	
2	2	(472)	Clerk II	20C	
1	1	(473)	Clerk Stenographer II	20	
1	1	(474)	Clerk I	14	
1	1	(475)	Clerk Typist I	13	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Student Support Services Division		
1	1	(476)	Director, Student Support Services		(476) - (479) To be classified by the Chief Personnel Officer
1	1	(477)	Co-ordinator, Guidance Counselling and Social Services		
1	1	(478)	Co-ordinator, Special Education and Diagnostic Prescriptive Services		
7	7	(479)	Diagnostic Prescriptive Officer II		
1	1	(480)	Assistant Co-ordinator, Special Education		(480), (484) and (485) Created with effect from July 13, 2006. Cabinet Minute No. 1735 dated July 13, 2006. To be classified by the Chief Personnel Officer
1	1	(481)	Guidance Supervisor	60	(481) To be abolished when vacant. Cabinet Minute
4	4	(482)	Guidance Officer II	53E	
55	55	(483)	Guidance Officer I	46	
1	1	(484)	Assistant Co-ordinator, Social Services		
7	7	(485)	District Supervisor, Student Support Services		
10	10	(486)	Guidance Officer II	53E	
109	109	(487)	Guidance Officer I	46	
2	2	(488)	Research Officer I	46	
23	23	(489)	Special Education Teacher II	Grade 4	
26	26	(490)	Special Education Teacher I	Grade 3	
7	7	(491)	Social Worker II		(491) To be classified by Chief Personnel Officer
75	75	(492)	Social Worker I		(492) To be classified by Chief Personnel Officer
2	2	(493)	Psychologist		(493) To be classified by Chief Personnel Officer
7	7	(494)	District Health Visitor		(484) To be classified by Chief Personnel Officer
2	2	(495)	Clerk Stenographer II	20C	
1	1	(496)	Clerk Typist I	13	
		(497)	Temporary Staff:		(497) Created for a period of two (2) years with effect from July 13,2006. Cabinet Minute No.1735 dated July 13, 2006
			1 Administrative Officer II	46D	
			1 Clerk IV	30C	
			6 Clerk Typist I	13	
			Pension and Leave Unit		
		(498)	Temporary Staff-		(498) Three (3) posts created with effect from July 15, 2004 for a period of three years. Cabinet Minute No. 2013 dated July 27, 2004. Extended for a further period of three years with effect from July 15, 2007. Cabinet Minute No. 1335 dated May 23, 2008
			1Administrative Officer II	46D	
			2 Auditing Assistant	30C	
20082	20090				

Head 26 - Ministry of Education - Continued

Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls College	North-Eastern College	Diego Martin Secondary	Rio Claro High School	St. James Secondary	Woodbrook Secondary	Arima Secondary	Tunapuna Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary)	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst.Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant ...	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician ...		-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)		-	1	-	-	1	1	1	1	1	1	1	1	9
TOTAL		80	75	43	75	83	133	71	86	75	64	78	56	919

Head 26 - Ministry of Education - Continued

Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	San Juan Secondary	San Fernando Secondary	South-East Port of Spain Secondary	Couva Secondary	Palo Seco Secondary	Vessigny Secondary	Penal Secondary	Tranquility Secondary	Cunupia Gov't. High	Waterloo Gov't. High	Biche Gov't. High	Debe Gov't. High	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary)	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary)	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary)	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician		-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time)		-	-	1	-	-	-	-	-	-	-	-	-	1
TOTAL		56	82	114	76	55	46	5	121	52	58	49	47	761

Head 26 - Ministry of Education - Continued

Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Matura Gov't. High	Blanchisseuse Gov't. High	Manzanilla Gov't. High	Coryal Gov't. High	Tableland Gov't. High	Brazil High	Valencia Gov't. High	Malabar Composite	Russel Latapy High Sch	Excel Composite	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary)	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary)	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary)	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary)	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)		-	-	-	-	-	-	-	-	-	-	0
TOTAL		45	37	42	45	58	43	69	76	60	23	498

Head 26 - Ministry of Education - Continued

Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	La Romain Gov't. High	Bon Air Gov't. High	Diego Martin Gov't. High	Preysal Gov't. High	Vessigny Gov't. High	Palo Secon Gov't High	Guaico Gov't. High	Rio Claro College	Guayaguayare Gov't. High	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary)	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary)	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary)	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time)		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendant	34	-	-	-	-	-	-	-	-	-	1	1
TOTAL		42	43	9	41	47	9	48	67	24	75	405

Head 26 - Ministry of Education - Continued

Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Anstey	Cowen Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	Iere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguanas	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph	St. Mary's College	St. Stephen's College	Trinity College	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Head of Department (Secondary)	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	/3/3/4	-		2	1	1	-	-	-	1	1	3	-	2	2	1		1	-	2	-	3	-	1	21
Director, Instrumental		-		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials	56	-		-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2		3	1	3	3	1	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50
Schools Laboratory Technician	29	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-		-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1		1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-		-	-	1	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	6
Clerk Typist II	19C	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Clerk III	24E	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-		-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-		1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-		1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-		-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-		1	-	1	-	-	-	1	-	-	1	-	-	1	-	-	1	-	1	1	-	-	8
																									0
TOTAL		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468

Head 26 - Ministry of Education - Continued

Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charlieville	A.S.J.A. Girls, Charlieville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	12
Head of Department (Secondary)	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28
Director, Instrumental Materials	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ...		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13
Laboratory Assistant I ...	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II	15\20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3
Clerk II	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
																0
TOTAL		58	54	44	55	54	17	41	40	39	32	42	55	26	35	592

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./Grade	SWAHA College	Saraswatie Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	-	3
Vice Principal (Secondary)	Grade 7	-	-	-	1	1
Director, Instrumental Materials	56	-	-	-	-	0
Head of Department (Secondary)	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grades 3	-	-	-	-	0
Teacher I (Secondary)	Grades 2/2/3					0
Assistant Teacher (Secondary)						0
Technical/Vocational Teacher I-IV						0
Clerk Stenographer I/II	15\20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician	29	-	-	-	-	0
School Farm Attendant	14C	-	-	-	6	6
Clerk III	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	0
Schools Librarian	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
						0
TOTAL		23	23	13	15	74

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Belmont J.S.S.	Morvant-Laventille Secondary	St. Madeleine J.S.S.	Williamsville J.S.S.	Sangre Grande J.S.S.	Siparia J.S.S.	Point Fortin J.S.S.	Princes Town J.S.S.	Diego Martin J.S.S.	Barataria J.S.S.	Chaguanas J.S.S.	San Fernando East J.S.S.	Penal J.S.S.	Mucurapo J.S.S.	Five Rivers J.S.S.	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary)	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
																	0
TOTAL		90	108	95	87	90	107	103	91	88	97	95	88	101	87	76	1403

Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Couva J.S.S.	Mount Hope J.S.S.	Marabella J.S.S.	Curepe J.S.S.	Aranguez J.S.S.	Carapichaima J.S.S.	El Dorado Secondary	Barrackpore Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV	30C	1	-	1	-	-	-	-	-	2
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C							1	1	2
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	16
Clerk Typist I	13	1	1	1	1	1	1	1	1	8
Groundsman	6	2	2	2	2	2	2	-	-	12
Watchman	9	3	3	3	3	3	3	-	-	18
School Farm Attendant	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II	10	1	1	-	-	1	-	-	-	3
Cleaner I	4	4	4	-	-	4	-	-	-	12
Estate Constable	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant	13	-	-	-	-	-	-	-	-	0
										0
TOTAL		92	93	94	90	100	92	83	91	735

Head 26 - Ministry of Education - Continued

Distribution of Fixed Establishment Staff - Senior Comprehensive Schools

Establishment	Range No./ Grade	Carapichaima S.C.	El Dorado S.C.	Arima S.C.	Marabella S.C.	Barataria S.C.	Barrackpore S.C.	Malick S.C.	San Juan S.C.	Mucurapo S.C.	Pleasantville S.C.	Princes Town S.C.	Siparia S.C.	Chaguanas S.C.	St. Augustine S.C.	San Fernando S.C.	S.C.	Corinth Sixth Form	Point Fortin S. C.	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	18
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	-	1	31
Head of Department	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159
Dean (Secondary)	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130
Teacher III, (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary) ...	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		0
Teacher II, Physical Education		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410
Audio-Visual Equipment	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-		12
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-		1
Clerk II	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	1		15
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		1
Messenger I	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1		1
School Librarian	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-		16
Library Assistant I	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	-		15
Library Assistant II ...	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1		16
Clerk Typist I	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		17
Laboratory Assistant I	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	2	1		87
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-		2
School Farm Attendant	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1		16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		17
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-		162
Games Master/Mistress	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-		27
Bursar/Registrar	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-		16
Storekeeper I	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-		16
Stores Clerk I	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-		16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1		16
Groundsman	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	2		49
Stores Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-		16
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-		1
Watchman	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	3		36
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7		7
Handyman	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-		14
TOTAL		167	158	159	142	167	147	164	165	154	167	159	179	181	135	96	66	37	91	2534

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range	Toco Composite	Tabaquite Composite	Moruga Composite	Success-Laventille Composite	Gasparillo Composite	Fyzabad Composite	Mayaro Composite	Cedros Composite	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary)	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary) ...	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary)	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary),	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	
Assistant Teacher (Secondary) ...	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C				1	1		1		3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range No.	Toco Composite	Tabaquite Composite	Moruga Composite	Success-Laventille Composite	Gasparillo Composite	Fyzabad Composite	Mayaro Composite	Cedros Composite	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician	29	1	-	1	-	-	1	-	-	1
Groundsman	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
TOTAL		82	65	67	92	81	148	81	68	682

Head 26 - Ministry of Education

Staff for Polytechnic Evening Classes

Head Office

I	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I	Range 15
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman	Range 6

Teaching Staff (Part-time)

70	Tutors
8	Department Heads

Queen's Royal College

2 Cleaner (Part-time)

Janitor (Part-time)

Laboratories

2	Laboratory Superintendent	Range 34
4	Scientific Assistant H	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

HEAD 28 – MINISTRY OF HEALTH

HEAD :- 28 MINISTRY OF HEALTH

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 3,639,321,200)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	317,847,685	307,224,079	274,711,100	252,206,300	(22,504,800)
02 GOODS AND SERVICES	572,924,814	665,051,920	662,802,200	773,074,000	110,271,800
03 MINOR EQUIPMENT PURCHASES	7,485,217	10,195,000	5,985,000	5,925,000	(60,000)
04 CURRENT TRANSFERS AND SUBSIDIES	1,833,378,224	2,294,407,000	2,068,585,000	2,296,402,000	227,817,000
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	15,528,421	17,211,400	17,099,400	18,683,900	1,584,500
Total Recurrent Expenditure	2,747,164,361	3,294,089,399	3,029,182,700	3,346,291,200	317,108,500
CAPITAL					
09 DEVELOPMENT PROGRAMME	396,651,338	326,000,000	302,000,000	293,030,000	(8,970,000)
Sub-Total Head	3,143,815,699	3,620,089,399	3,331,182,700	3,639,321,200	308,138,500
Development Programme Expenditure funded from the Infrastructure Development Fund	78,575,105	351,000,000	281,000,000	263,870,000	(17,130,000)
Total Head	3,222,390,804	3,971,089,399	3,612,182,700	3,903,191,200	291,008,500

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
		(1)	Minister		
		(2)	Parliamentary Secretary		
		(3)	Personal Assistant to the Minister		
			General Administration		
1	1	(4)	Permanent Secretary		
2	2	(5)	Deputy Permanent Secretary		
1	1	(6)	Chief Medical Officer		
4	4	(7)	Principal Medical Officer	68	(7) Four (4) posts to be retained for an additional two (2) years or until the office of the Deputy Medical Director, Environmental Health is classified and filled. Cabinet Minute No. 1245 dated 22nd May, 2003.
1	1	(8)	Specialist Medical Officer	64	
3	3	(9)	Medical Officer I	62	(9) Three (3) posts to be abolished when
2	2	(10)	Administrative Officer V	61	vacant. Cabinet Minute No.603 dated
6	6	(11)	Administrative Officer IV	54D	18th March, 1999
5	5	(12)	Administrative Officer II	46D	
3	3	(13)	Administrative Assistant	35F	
1	1	(14)	Director of Finance and Accounts	65	
1	1	(15)	Director, Management Accounting and Finance		(15) - (16) Posts to be classified by the Chief Personnel Officer
1	1	(16)	Accountant Systems and Procedures		
1	1	(17)	Procurement Specialist		(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated 18th September, 2003
1	1	(18)	Clerk Stenographer III	26E	
1	1	(19)	Accounting Executive II	58E	
1	1	(20)	Accountant III	53	
1	1	(21)	Accountant II	35G	
3	3	(22)	Accountant I	31C	
12	12	(23)	Accounting Assistant	25E	
1	1	(24)	Health Sector Adviser	68	
1	1	(25)	Auditor II/III	42E/53	
1	1	(26)	Auditor II	42E	
3	3	(27)	Auditor I	35F	
3	3	(28)	Auditing Assistant	30C	
9	9	(29)	Clerk IV	30C	
73	73	(30)	Clerical Establishment-		
			9 Clerk III	24E	
			14 Clerk II	20C	
			21 Clerk I	14	
			4 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26E	
			11 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
			1 Clerk Typist II	19C	
		(31)	Temporary Posts -	15/20	
			1 Clerk Stenographer 1/11	15/20	
6	6	(32)	Clerical Establishment - (formerly Non-Establishment Clerk)		
			1 Clerk II	20C	
			5 Clerk I	14	
1	1	(33)	Record Keeper	20D	
1	1	(34)	Public Relations Officer	42	
1	1	(35)	Communications Officer		(35) Post to be classified by the Chief Personnel Officer
1	1	(36)	Vault Attendant I	10	
10	10	(37)	Messenger Establishment-		
			9 Messenger I	9	
			1 Messenger II	14D	
2	2	(38)	Telephone Operator I	13	
2	2	(39)	Watchman	9	(39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999
2	2	(40)	Maid I	4	
1	1	(41)	Cleaner II	10	
2	2	(42)	Cleaner I	4	
1	1	(43)	Chief Nursing Officer	61	
1	1	(44)	Director, Nursing Education	54E	
1	1	(45)	Occupational Health Nursing Adviser	45F	
1	1	(46)	Nursing Research and Development Officer	46	
1	1	(47)	Principal Pharmacist	62	
1	1	(48)	Pharmacist IV	60	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
2	2	(49)	Pharmacist III	56E	
1	1	(50)	Pharmacist II	49F	
2	2	(51)	Pharmacist I	46	
1	1	(52)	Director, Institutional Nursing	54E	
1	1	(53)	Director, Community Nursing	54E	
1	1	(54)	Assistant Director, Community Nursing	47F	
1	1	(55)	Public Health Nursing Instructor	44F	
2	2	(56)	Public Health Inspector I	34	
1	1	(57)	Co-ordinator, Aids Prevention and Control Programme	59	
1	1	(58)	Transport Supervisor	34	
1	1	(59)	Records Manager II	46D	
1	1	(60)	Administrative Officer IV	54D	
1	1	(61)	Personnel and Industrial Relations Officer I	35F	
1	1	(62)	Research Officer II	54D	
1	1	(63)	Manager, Supply Division	54	(63) Post to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999
1	1	(64)	Clerk Typist I	13	(64) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No, 2383 dated 18th September, 2003
1	1	(65)	Messenger I	9	
		(66)	Temporary Posts-		
			1 Clerk IV	30C	
			1 Accounting Assistant	25E	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
166	166	(67)	Nurse	32	
420	420	(68)	Nursing Assistant	22	
		(69)	Temporary Posts-		
			1 Administrative Officer IV	54D	
			1 Administrative Officer II	46D	
			1 Administrative Assistant	35F	
			1 Accountant I	31C	
			2 Accounting Assistant	25E	
			1 Clerk III	24E	
			2 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
1	1	(70)	Adviser, Institutional Medicine		(70) Post to be classified and to be filled when position of Principal Medical Officer Institutions becomes vacant Cabinet Minute No. 603 dated 18th March, 1999
1	1	(71)	Adviser, Primary Health Care		(71) Post to be classified and to be filled when position Principal Medical Officer, Community Services becomes vacant. Cabinet Minute No.603 dated 18th March, 1999
1	1	(72)	Adviser, Environmental Health		(72) Post to be classified and to be filled when post of Principal Medical Officer, Environmental Health becomes vacant. Cabinet Minute No. 603 dated 18th March, 1999
			Legal		
1	1	(73)	Legal Adviser	Group III	
1	1	(74)	State Counsel II	Group L6A	
1	1	(75)	State Counsel I	Group L7A/B	
1	1	(76)	Clerk Stenographer II	20	
			Health Promotion and Public Health		
2	2	(77)	Director		(77) - (81) Posts to be classified by the Chief Personnel Officer
1	1	(78)	Deputy Director		
1	1	(79)	Manager, Environmental Health Programmes		
1	1	(80)	Manager. Community Health Programmes		
1	1	(81)	Manager, Disaster and Emergency Health Programmes		
1	1	(82)	Clerk Stenographer III	26E	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
			Health Services Quality Management		
1	1	(83)	Director, Health Services Quality Management	66	
1	1	(84)	Standards and Control Officer		(84) - (89) Posts to be classified by the Chief Personnel Officer.
1	1	(85)	Health Systems Research Officer		
1	1	(86)	Quality Systems Auditor		
1	1	(87)	Health Services Accreditation Officer		
1	1	(88)	Health Care Protocol Assistant		
1	1	(89)	Quality Audit Assistant		
1	1	(90)	Research Assistant II	35	
1	1	(91)	Clerk Stenographer III	26E	
1	1	(92)	Clerk Stenographer II	20	
			Health Policy and Planning		
1	1	(93)	Director, Health Policy and Planning		(93) - (97) Posts to be classified by the Chief Personnel Officer
1	1	(94)	Health Planning Officer		
1	1	(95)	Planning Analyst		
1	1	(96)	Bio-Statistician		
1	1	(97)	National Medical Epidemiologist		
1	1	(98)	Epidemiologist (Non Medical)	56	
1	1	(99)	Clerk Stenographer III	26E	
1	1	(100)	Clerk Stenographer II	20	
			Human Resources		
3	1	(101)	Director, Human Resources	67	(101) Three (3) posts were listed in error instead of one (1)
1	3	(102)	Senior Human Resource Officer	63	(102) One (1) post was listed in error instead of three (3)
1	1	(103)	Human Resource Officer III	58E	
			Information Systems/ Information Technology		
3	1	(104)	Director, Information Systems/Information Technology		(104) Post to be classified by the Chief Personnel Officer. Three (3) posts listed in error instead of one (1)
1	3	(105)	Systems Analyst I	55	(105) One post listed in error instead of three(3)
			Security Services		
1	1	(106)	Estate Assistant Superintendent	47E	
4	1	(107)	Estate Inspector	40E	(107) Four (4) posts listed in error instead of one (1)
4	4	(108)	Estate Sergeant	31C	
81	4	(109)	Estate Corporal	24C	(109) Eighty-one (81) posts listed in error instead of four (4)
1	81	(110)	Estate Constable	20C	(110) One (1) post listed in error instead of eighty-one (81)
			Planning Unit		
1	1	(111)	Research Officer I	46	(111) - (112) Posts subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated 18th September, 2003
1	1	(112)	Engineering Assistant III	38G	
1	1	(113)	Administrative Assistant	35F	
1	1	(114)	Statistical Officer II	31A	
1	1	(115)	Clerk Stenographer I/II	15/20	
		(116)	Temporary Staff-		
			1 Administrative Officer V	61	
			1 Procurement Officer	46F	
			1 Engineering Assistant III	38G	
			1 Accountant I	31C	
			2 Clerk Stenographer I/II	15/20	
			1 Research Officer I	46	
			I.A.D.B. Programme Office		
1	1	(117)	Accounting Executive I	54	
1	1	(118)	Senior Health Economist		(118) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated 18th September, 2003
1	1	(119)	Administrative Officer IV	54D	
1	1	(120)	Research Officer I	46	
1	1	(121)	Library Assistant II	25	
1	1	(122)	Clerk III	24E	
1	1	(123)	Clerk II	20C	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
1	1	(124)	Clerk Stenographer I/II	15/20	
1	1	(125)	Clerk Typist I	13	
1	1	(126)	Messenger I	9	
		(127)	Hospital Management Committee		
			Health Statistics and Medical Records Unit		
1	1	(128)	Principal Statistical Officer	46F	(128) Post to be abolished when vacant. Cabinet Minute No.603 dated 18th March, 1999
2	2	(129)	Statistical Officer III	41D	
1		(130)	Tabulating Machine Supervisor	33A	(130) Post abolished with effect from 20th September, 2002. Cabinet Minutes No. 2111 dated 20th September, 2002.
8	7	(131)	Statistical Assistant II	29C	(131) One (1) Post abolished with effect from 20th September, 2002 Cabinet Minutes No. 2111 dated 20th September, 2002.
1		(132)	E.D.P. Data Conversion Supervisor		(132) Post abolished with effect from 20th September 2002 Cabinet Minutes No. 2111 dated 20th September, 2002.
2	1	(133)	Tabulating Machine Operator	23B	(133) One (1) Post abolished with effect from 30th September 2002 Cabinet Minutes No. 2111 dated 20th September, 2002.
5	5	(134)	Statistical Assistant I	23	
1	1	(135)	E.D.P. Control Clerk	21	
4	4	(136)	E.D.P. Data Conversion Equipment Operator	19E	
1	1	(137)	Clerk IV	30C	
2	2	(138)	Clerk Typist I	13	
			Engineering		
1	1	(139)	Hospital Plant Engineer	63	
4	4	(140)	Mechanical/Electrical Engineer II	59D	(140) Four (4) posts to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999.
5	5	(141)	Hospital Equipment Maintenance Man	20	
3	3	(142)	Surgical Instrument Technician	28	(142) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999.
1	1	(143)	Messenger I	9	
1	1	(144)	Workshop Foreman	28	
1	1	(145)	Motor Vehicle Driver	17	
3	3	(146)	Clerical Establishment-		
			1 Clerk I	14	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			P.A.H.O./W.H.O. Office		
5	5	(147)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(148)	Messenger I	9	
1	1	(149)	Motor Vehicle Driver	17	
1	1	(150)	Maid I	4	
			Hospitals and Laboratories General Hospital, Port-of-Spain		
1	1	(151)	Personnel and Industrial Relations Officer III	54D	
2	2	(152)	Administrative Officer II	46D	
1	1	(153)	Accountant I	31C	
1	1	(154)	Medical Records Officer	35G	
3	3	(155)	Accounting Assistant	25E	
103	101	(156)	Clerical Establishment-		(156) Two (2) posts abolished with effect from 27th April, 2009 (53).
			2 Clerk III	24E	
			20 Clerk II	20C	
			14 Clerk Stenographer I/II	15/20	
			46 Clerk I	14	
			1 Clerk Typist II	19C	
			17 Clerk Typist I	13	
			1 Clerk Stenographer III	26C	
1	1	(157)	Cashier II	22B	
36	36	(158)	Clerical Establishment - (formerly Non-Establishment Clerk) Clerk I/II	14/20C	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
3	3	(159)	Messenger I	10	
1	1	(160)	Clerk Stenographer III	26C	
8	8	(161)	Telephone Operator I	13	
1	1	(162)	Telephone Operator II	17E	
2	1	(163)	Principal School of Nursing	47F	(163) One (1) post abolished with effect from 27th April, 2009 (53).
13	12	(164)	Nursing Instructor	42G	(164) One (1) post abolished with effect from 8th November, 2008 (98).
8	7	(165)	Clinical Instructor	35G	(165) One (1) post abolished with effect from 14th November, 2008 (66).
1	1	(166)	Medical Chief of Staff	66	
1	1	(167)	Hospital Administrator	66	
4	4	(168)	Anaesthetist	64	
34	30	(169)	Specialist Medical Officer	64	(169) One (1) post abolished with effect from 2nd March, 2009 (44). Two (2) posts abolished with effect from 27th April, 2009 (53. One (1) post abolished with effect from 14th November, 2008 (66).
1	1	(170)	Specialist Medical Officer (Forensic Pathology)	64	
1	1	(171)	Specialist Medical Officer (Urology)	64	
1	1	(172)	Specialist Dental Surgeon	64	
30	28	(173)	Registrar	62	(173) One (1) post abolished with effect from 27th April, 2009 (53). One (1) post abolished with effect from 14th November, 2008 (66).
40	38	(174)	House Officer/Junior Registrar	56G/58	(174) Two (2) posts abolished with effect from 14th November, 2008 (66).
4		(175)	Immunologist	56	(175) Posts abolished with effect from 27th April, 2009 (53).
1	1	(176)	Personnel and Industrial Relations Officer II	46D	
1	1	(177)	Librarian III	56G	
1	1	(178)	Librarian I	46	
1	1	(179)	Library Assistant II	25	
1	1	(180)	Library Assistant I	17	
44	44	(181)	Medical Intern	46	
1	1	(182)	Nursing Administrator II	47F	
13	13	(183)	Nursing Supervisor	39G	
1	1	(184)	Home Sister	39G	
43	40	(185)	Head Nurse	35G	(185) One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66). One (1) post abolished with effect from 8th November, 2008 (98).
273	237	(186)	Nurse	32	(186) Ten (10) posts abolished with effect from 2nd March, 2009 (44); Five (5) posts abolished with effect from 27th April, 2009 (53); Eight (8) posts abolished with effect from 14th November, 2008 (66); Thirteen (13) posts abolished with effect from 8th November, 2008 (98).
3	3	(187)	Physiotherapist I	46	
1	1	(188)	Medical Photographer II	28E	
1	1	(189)	Senior Dietitian	53E	
2	1	(190)	Dietitian	46	(190) One (1) post abolished with effect from 27th April, 2009 (53).
1	1	(191)	Medical Laboratory Superintendent	50F	(191)-(195) Posts reassigned with effect from January 1, 1997.
4	5	(192)	Medical Laboratory Technician III	45F	Personnel Department Ministerial Minute No. 4 of 2002
1	1	(193)	Scientific Assistant III	34F	(193) Post assigned and re classified to Medical Laboratory Technician III with effect from 1st January, 1997. Personnel Department Ministerial Minute No. 4th September, 2002.
8	8	(194)	Medical Laboratory Technician II	40F	
10	32	(195)	Medical Laboratory Technician I	34C	
21		(196)	Assistant Medical Laboratory Technician	23	(196)-(197) Posts reassigned and reclassified to Medical Lab Technician I.
1		(197)	Scientific Assistant I	29C	Personnel Department Ministerial Minute No. 4 of 2002.
1	1	(198)	Medical Photographer I	24	
2	1	(199)	Electro-Cardiograph Operator	17	(199) One (1) post abolished with effect from 14th November, 2008 (66).
1	1	(200)	Surgical Instrument Technician	28	
8	4	(201)	Dark-Room Technician	22	(201) Three (3) posts abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66).
1	1	(202)	Pharmacist III	56E	
11	8	(203)	Pharmacist I	46	(203) Two (2) posts abolished with effect from 14th November, 2008 (66); One (1) post abolished with effect from 8th November, 2008 (98).
2	2	(204)	Pharmacist II	49F	
5	5	(205)	Student Pharmacist I/II	11/23	
1	1	(206)	Assistant Hospital Administrator	54D	
1	1	(207)	Transport Foreman I	22	
2	1	(208)	Storekeeper I	24E	(208) One (1) post abolished with effect from 14th November, 2008 (66).
3	3	(209)	Stores Clerk I	14	
4	4	(210)	Stores Clerk II	20C	
4	4	(211)	Stores Attendant	8	
6	5	(212)	Receptionist	13	(212) One (1) post abolished with effect from 27th April, 2009 (53).
7	4	(213)	Hospital Attendant II	20D	(213) Two (2) posts abolished with effect from 2nd March, 2009 (44);

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
127	104	(214)	Hospital Attendant I	15	One (1) post abolished with effect from 27th April, 2009 (53) (214) Fourteen (14) posts abolished with effect from 21st March, 2009 (44); Nine (9) posts abolished with effect from 27th April, 2009 (53).
28	22	(215)	Nurse's Aide	9	(215) One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66); Four (4) posts abolished with effect from 8th November 2008 (98).
15		(216)	Nursing Assistant	22	(216) One (1) post abolished with effect from 27th April, 2009 (53); Ten (10) posts abolished with effect from 14th November, 2008 (66); Four (4) posts abolished with effect from 8th November 2008 (98).
4	3	(217)	X-ray Orderly	10	(217) One (1) post abolished with effect from 2nd March, 2009 (44).
5	5	(218)	Laboratory Assistant II	20D	
1	1	(219)	Hostel Manageress	23	
8	8	(220)	Laboratory Assistant I	15	
4	4	(221)	Mortuary Attendant	16	
7	5	(222)	Medical Orderly	17	(222) Two (2) posts abolished with effect from 8th November 2008 (98).
6	4	(223)	Sterilizer Operator	20	(223) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 14th November, 2008 (66)
1	1	(224)	Handyman	6	
1	1	(225)	Orthopedic Workshop Superintendent	46E	
1	1	(226)	Assistant Orthopedic Workshop Superintendent	37B	
1	1	(227)	Prosthetic Technician	26D	
2	2	(228)	Orthopedic Appliance Technician II	26D	
9	7	(229)	Orthopedic Appliance Technician I	21	(229) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 8th November, 2008 (98).
6	6	(230)	Domestic Supervisor I	16	
2	2	(231)	Kitchen Supervisor	26E	
2	2	(232)	Cook II	19F	
32	32	(233)	Cook I	16	
15	9	(234)	Seamstress I	15	(234) Four (4) posts abolished with effect from 2nd March, 2009 (44); Two (2) posts abolished with effect from 27th April, 2009 (53).
1		(235)	Seamstress II	20D	(235) Post abolished with effect from 2nd March, 2009 (44).
138	125	(236)	Wardsmaid	12	(236) Seven (7) posts abolished with effect from 2nd March, 2009 (44); Three (3) posts abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66); Two (2) posts abolished with effect from 8th November, 2008 (98)
7	6	(237)	Maid I	4	(237) One (1) post abolished with effect from 27th April, 2009 (53).
1	1	(238)	Cleaner I	4	
1	1	(239)	Cleaner II	10	
3	2	(240)	Medical Social Worker I/II	46/53E	(240) One (1) post abolished with effect from 2nd March, 2009 (44).
6	5	(241)	Motor Vehicle Driver	17	(241) One (1) post abolished with effect from 27th April, 2009 (53).
1	1	(242)	Senior Radiologist	65	
1	1	(243)	Radiologist	64	
1	1	(244)	X-ray Technologist III	44E	
1	1	(245)	X-ray Technologist II	35D	
11	7	(246)	Radiographer I	46	(246) Four (4) posts abolished with effect from 2nd March, 2009 (44).
		(247)	Extra Medical and Surgical Assistance		
		(248)	Extra Pay for Special Artisan Duties		
2	2	(249)	Psychiatric Social Worker I	46	
2	2	(250)	Speech Therapist	46	
1	1	(251)	Mechanical Engineer I	53	
2	1	(252)	Hospital Equipment Supervisor I	36F	(252) One (1) post abolished with effect from 8th November, 2008 (98).
5	4	(253)	Hospital Equipment Serviceman	30	(253) One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(254)	Boiler Operator II	20E	
3	3	(255)	Boiler Operator I	16	
2	2	(256)	Storekeeper I	24E	
		(257)	Temporary Posts- Receptionist	13	
			National Blood Transfusion Service (N.B.T.S.)		
1	1	(258)	Director, National Blood Transfusion Service	65	
1	1	(259)	Immunologist	56	
1	1	(260)	Medical Laboratory Technician III	45F	(260)-(262) Posts reclassified with effect from January 1, 1997. Personnel Department Ministerial Minute No. 4 of 2002
1	1	(261)	Medical Laboratory Technician II	40F	
1	7	(262)	Medical Laboratory Technician I	34C	
6		(263)	Assistant Medical Laboratory Technician	23	(263) Posts reassigned and reclassified as Medical Laboratory Technician I with effect from January 1, 1997. Personnel Department Ministerial Minute No. 4 of 2002
1	1	(264)	Laboratory Assistant I	15	

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			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
4	4	(265)	Nurse	32	
4	4	(266)	Nursing Assistant	22	
1	1	(267)	Clerk IV	30C	
1	1	(268)	Clerk Stenographer II	20	
1	1	(269)	Motor Vehicle Driver	17	
			General Hospital, San Fernando		
1	1	(270)	Administrative Officer II	46D	
1	1	(271)	Personnel and Industrial Relations Officer II	46D	
1	1	(272)	Accountant I	31C	
1	1	(273)	Medical Records Officer	35G	
1		(274)	Clerk IV	30C	(274) Post abolished with effect from 8th November, 2008 (98)
73	57	(275)	Clerical Establishment-		(275) Three (3) posts abolished with effect from 2nd March, 2009 (44); Eight (8) posts abolished with effect from 27th April, 2009 (53); Five (5) posts abolished with effect from 8th November, 2009 (98).
			1 Clerk III	24E	
			18 Clerk II	20C	
			9 Clerk Stenographer I/II	15/20	
			24 Clerk I	14	
			3 Clerk Typist I	13	
			1 Clerk Typist II	19C	
			1 Clerk Stenographer III	26C	
3	3	(276)	Accounting Assistant	25E	
1	1	(277)	Cashier II	22B	
32	32	(278)	Clerical Establishment-		
			32 Clerk I/II	14/20C	
2	2	(279)	Messenger I	9	
4	4	(280)	Telephone Operator I	13	
1	1	(281)	Telephone Operator II	17E	
3	2	(282)	Principal School of Nursing	47F	(282) One (1) post abolished with effect from 8th November, 2008 (98).
13	13	(283)	Nursing Instructor II	37F	
4	4	(284)	Clinical Instructor	35G	
12	7	(285)	Specialist Medical Officer	64	(285) Four (4) posts abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66).
1	1	(286)	Specialist Medical Officer (Casualty)	64	
1		(287)	Specialist Medical Officer (Urology)	64	(287) Post abolished with effect from 14th November, 2008 (66).
2	2	(288)	Anaesthetist	64	
22	17	(289)	Registrar	62	(289) One (1) post abolished with effect from 2nd March, 2009 (44); Four (4) posts abolished with effect from 27th April, 2009 (53).
21	19	(290)	House Officer/Junior Registrar	56G/58	(290) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 27th April, 2009 (53).
25	25	(291)	Medical Intern	46	
1	1	(292)	Personnel and Industrial Relations Officer III	54D	
11	11	(293)	Nursing Supervisor	39G	
1	1	(294)	Home Sister	39G	
40	37	(295)	Head Nurse	35G	(295) One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66); One (1) post abolished with effect from 8th November, 2008 (98).
187	107	(296)	Nurse	32	(296) Four (4) posts abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 27th April, 2009 (53); Forty-Seven (47) posts abolished with effect from 14th November, 2008 (66); Twenty-Eight (28) posts abolished with effect from 8th November, 2008 (98).
1	1	(297)	Physiotherapist II	53E	
1		(298)	Physiotherapist I	46	(298) Post abolished with effect from 14th November, 2008 (66).
1	1	(299)	Medical Photographer II	28E	
1	1	(300)	Senior Dietitian	53E	
1		(301)	Dietitian	46	(301) Post abolished with effect from 2nd March, 2009 (44).
1	1	(302)	Medical Laboratory Technician II	40F	(302)-(303) Posts reassigned with effect from January 1, 1997 Personnel Department Ministerial Minute No. 4 of 2002
5	18	(303)	Medical Laboratory Technician I	34C	
1	1	(304)	Occupational Therapist I	46	
13		(305)	Assistant Medical Laboratory Technician	23	(305) Posts reassigned and reclassified as Medical Laboratory Technician I Personnel Department Ministerial Minute No. 4 of 2002
3	2	(306)	Dark-Room Technician	22	
3	3	(307)	Pharmacist I	46	
1		(308)	Pharmacist II	49F	(308) Post abolished with effect from 8th November, 2008 (98).
7	7	(309)	Student Pharmacist I/II	11/13	
1		(310)	Assistant Hospital Administrator	54D	(310) Post abolished with effect from 27th April, 2009 (53).
1	1	(311)	Hospital Supplies Officer	39G	
1	1	(312)	Transport Foreman I	22	
1	1	(313)	Library Assistant I	17	

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			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
1	1	(314)	Librarian I	46	
1	1	(315)	Clerk Stenographer III	26C	
4	4	(316)	Stores Clerk II	20C	
2	2	(317)	Stores Clerk I	14	
2	1	(318)	Electro-Cardiograph Operator	17	(318) One (1) post abolished with effect from 14th November, 2008 (66).
8	7	(319)	Stores Attendant	8	(319) One (1) post abolished with effect from 27th April, 2009 (53).
4	3	(320)	Receptionist	13	(320) One (1) post abolished with effect from 8th November, 2008 (98).
5	4	(321)	Hospital Attendant II	20D	(321) One (1) post abolished with effect from 2nd March, 2009 (44).
64	44	(322)	Hospital Attendant I	15	(322) Six (6) posts abolished with effect from 2nd March, 2009 (44); Six (6) posts abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66); Seven (7) posts abolished with effect from 8th November, 2008 (98).
3	2	(323)	Laboratory Assistant I	15	(323) One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(324)	Laboratory Assistant II	20D	
4	3	(325)	Nurse's Aide	9	(325) One (1) post abolished with effect from 14th November, 2008 (66).
38	6	(326)	Nursing Assistant	22	(326) Four (4) posts abolished with effect from 2nd March, 2009 (44); Three (3) posts abolished with effect form 27th April, 2009 (53); Eighteen (18) posts abolished with effect from 14th November, 2008 (66); Seven (7) posts abolished with effect from 8th November, 2008 (98).
3	3	(327)	X-ray Orderly	10	
1	1	(328)	Hostel Manageress	23	
2		(329)	Mortuary Attendant	16	(329) One (1) post abolished with effect from 14th November, 2008 (66); One (1) post abolished with effect from 8th November, 2008 (98).
2	2	(330)	Sterilizer Operator	20	
3	3	(331)	Domestic Supervisor I	16	
2	2	(332)	Kitchen Supervisor	26E	
1	1	(333)	Cook II	19F	
29	29	(334)	Cook I	16	
8	5	(335)	Seamstress I	15	(336) Three (3) posts abolished with effect from 27th April, 2009 (53).
88	70	(336)	Wardsmaid	12	(337) Three (3) posts abolished with effect from 2nd March, 2009 (44); Four (4) posts abolished with effect from 27th April, 2009 (53); Five (5) posts abolished with effect from 14th November, 2008 (66); Six (6) posts abolished with effect from 8th November, 2008 (98).
4	4	(337)	Medical Social Worker I/II	46/53E	
7	6	(338)	Motor Vehicle Driver	17	(338) One (1) post abolished with effect from 8th November, 2008 (98).
3	3	(339)	Radiologist	64	
9	2	(340)	Radiographer I	46	(340) Two (2) posts abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 14th November, 2008 (66); Four (4) posts abolished with effect from 8th November, 2008 (98).
2	2	(341)	Hospital Equipment Supervisor I	36F	
5	5	(342)	Hospital Equipment Serviceman	30	
4	3	(343)	Boiler Operator II	20E	(343) One (1) post abolished with effect from 2nd March, 2009 (44).
3	2	(344)	Boiler Operator I	16	(344) One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(345)	Storekeeper I	24E	
		(346)	Temporary Staff-		
			3 Clerk I	14	
		(347)	Extra Medical and Surgical Assistance		
			Mount Hope Maternity Hospital		
1	1	(348)	Medical Chief of Staff	66	
4	3	(349)	Specialist Medical Officer	64	(349) One (1) post abolished with effect from 2nd March, 2009 (44).
1	1	(350)	Radiologist	64	
1	1	(351)	Special Medical Officer	64	
5	4	(352)	Registrar	62	(352) One (1) post abolished with effect from 27th April, 2009 (53).
8	8	(353)	House Officer	56G	
1	1	(354)	Medical Social Worker II	53E	
1		(355)	Medical Social Worker I	46	(355) Post abolished with effect from 8th November, 2008 (98).
1	1	(356)	Mechanical Engineer I	53	
2	2	(357)	Dietitian	46	
6	6	(358)	Medical Intern	46	
1	1	(359)	Assistant Medical Records Officer	31C	
1	1	(360)	Hospital Manager II	45F	
1	1	(361)	Nursing Administrator	40F	
1	1	(362)	Principal, School of Nursing	47F	
1	1	(363)	Nursing Instructor II	47F	
1	1	(364)	Nursing Supervisor	39G	
1	1	(365)	District Health Visitor	39G	
1	1	(366)	Clinical Instructor	35G	
5	4	(367)	Head Nurse	35G	(367) One (1) post abolished with effect from 2nd March, 2009 (44).

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38	35	(368)	Nurse	32	(368) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 8th November, 2008 (98).
5	5	(369)	Midwife (Single Trained)	19	
11	8	(370)	Nursing Assistant	22	(370) One (1) post abolished with effect from 2nd March, 2009 (44); Two (2) posts abolished with effect from 8th November, 2008 (98).
1	1	(371)	Pharmacist II	49F	
1	1	(372)	Medical Laboratory Technician III	45F	(372)-(374) Posts reassigned with effect from January 1, 1997. Personnel Department Ministerial Minute No. 4 of 2002
2	2	(373)	Medical Laboratory Technician II	40F	
1	2	(374)	Medical Laboratory Technician I	34C	
1		(375)	Assistant Medical Laboratory Technician	23	(375) Post reassigned and reclassified as Medical Laboratory Technician i with effect from January 1, 1997. Personnel Department Ministerial Minute No. 4 of 2002
2		(376)	Hosipital Equipment Supervisor 1		(376) Posts abolished with effect from 8th November, 2008 (98).
2	2	(377)	Hospital Equipment Serviceman	36F	
14	12	(378)	Hospital Equipment Maintenanceman	20	(378) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(379)	Hospital Supplies Officer		
1	1	(380)	Librarian I	39G	
1	1	(381)	Library Assistant I	46	
1	1	(382)	Administrative Assistant	17	
1	1	(383)	Accountant I	35F	
2	2	(384)	Clerk IV	31C	
2	2	(385)	Accounting Assistant	30C	
52	49	(386)	Clerical Establishment-	25E	(386) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 8th November, 2008 (98).
			1 Clerk III		
			16 Clerk II	24E	
			18 Clerk I	20C	
			1 Clerk Stenographer III	14	
			5 Clerk Stenographer I/II	26C	
			8 Clerk Typist I	15/20	
1	1	(387)	Statistical Officer I	13	
1	1	(388)	Cashier I	22	
1	1	(389)	Transport Foreman I	15	
14	9	(390)	Motor Vehicle Driver	22	(390) One (1) post abolished with effect from 2nd March, 2009 (44); Four (4) posts abolished with effect from 8th November, 2008 (98).
2	2	(391)	Storekeeper I	17	
3	3	(392)	Stores Clerk II	24E	
1	1	(393)	Stores Clerk I	20C	
6	6	(394)	Stores Attendant	14	
1	1	(395)	Estate Corporal	8	
10	9	(396)	Estate Constable	21E/24C	(396) One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(397)	Telephone Operator II	17E	
7	5	(398)	Telephone Operator I	13	(398) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 8th November, 2008 (98).
3	2	(399)	Cleaner II	10	(399) One (1) post abolished with effect from 27th April, 2009 (53).
1	1	(400)	Messenger I	9	
1	1	(401)	Food Service Supervisor II	33C	
3	3	(402)	Food Service Supervisor (Kitchen)	26E	
10	10	(403)	Cook I	16	
20	12	(404)	Food Service Worker	8	(404)Two (2) posts abolished with effect from 2nd March, 2009 (44); Two (2) posts abolished with effect from 27th April, 2009 (53); Four (4) posts abolished with effect from 8th November, 2008 (98).
1	1	(405)	Hospital Attendant III	24E	
2		(406)	Hospital Attendant II	20E	(406) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 8th November, 2008 (98).
30	14	(407)	Hospital Attendant I	15	(407) Eight (8) posts abolished with effect from 2nd March, 2009 (44); Eight (8) posts abolished with effect from 8th November, 2008 (98).
5	5	(408)	Laundress I	10	
4	2	(409)	Boiler Operator II	20E	(409) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 8th November, 2008 (98).
4	2	(410)	Boiler Operator I	16	(410) One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(411)	Maintenance Repairman	16	
2	1	(412)	Sterilizer Operator	20	(412) One (1) post abolished with effect from 8th November, 2008 (98).
1		(413)	Dark-Room Technician	22	(413) Post abolished with effect from 8th November, 2008 (98).
4	3	(414)	Medical Orderly	17	(414) One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(415)	Domestic Supervisor I	16	
2	2	(416)	Seamstress I	15	
16	14	(417)	Wardsmaid	12	(417) Two (2) posts abolished with effect from 8th November, 2008 (98).
2	2	(418)	Groundsman	6	

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17	15	(419)	Handyman	6	(419) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 3rd November, 2008 (98).
			County Hospital, Sangre Grande		
1	1	(420)	Hospital Manager II	45F	
10	10	(421)	Clerical Establishment-		
			3 Clerk I	14/20C	
			2 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(422)	Accounting Assistant	25E	
2	1	(423)	Specialist Medical Officer	64	(423) One (1) post abolished with effect from 27th April, 2009 (53).
2	2	(424)	Registrar	62	
5	4	(425)	Head Nurse	35G	(425) One (1) post abolished with effect from 27th April, 2009 (53).
12	11	(426)	Nurse	32	(426) One (1) post abolished with effect from 2nd March, 2009 (44).
1	1	(427)	Midwife	19	
1	1	(428)	Pharmacist II	49F	
1	1	(429)	Hospital Steward	35D	
1	1	(430)	Clerk Stenographer III	26C	
1		(431)	Storekeeper I	24E	(431) Post abolished with effect from 8th November, 2008 (98).
1	1	(432)	Stores Clerk II	20C	
1	1	(433)	Stores Clerk I	14	
2		(434)	Stores Attendant	8	(434) One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(435)	Hospital Attendant II	20D	
6		(436)	Hospital Attendant I	15	(436) Six (6) posts abolished with effect from 27th April, 2009 (53).
2		(437)	Nurse's Aide	9	(437) Two (2) posts abolished with effect from 27th April, 2009 (53).
7	3	(438)	Nursing Assistant	22	(438) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 27th November, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66); One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(439)	Kitchen Supervisor	26E	
2		(440)	Cook I	16	(440) Posts abolished with effect from 27th November, 2009 (53).
1	1	(441)	Cook II	19F	
1	1	(442)	Domestic Supervisor I	16	
1		(443)	Seamstress I	15	(443) Post abolished with effect from 27th April, 2009 (53).
4		(444)	Wardsmaid	12	(444) Posts abolished with effect from 27th April, 2009 (53).
1	1	(445)	Transport Foreman I	22	
4	2	(446)	Motor Vehicle Driver	17	(446) Two (2) posts abolished with effect from 27th April, 2009 (53).
1	1	(447)	Messenger I	9	
1		(448)	Dark-Room Technician	22	(448) Post abolished with effect from 27th April, 2009 (53).
	1	(449)	Medical Laboratory Technician I	34C	
1	1	(450)	Laboratory Assistant I	15	
1		(451)	Assistant Laboratory Medical Technician	23	(451) Post reassigned and reclassified as Medical Laboratory Technician I Personnel Department Ministerial Minute No. 4 of 2002
1		(452)	Medical Social Worker I	46	
		(453)	Extra Medical and Surgical Assistant		(452) Post abolished with effect from 27th April, 2008 (66).
			Point Fortin Hospital		
1	1	(454)	House Officer/Junior Registrar	56G/58	
1	1	(455)	Medical Officer I	62	
1		(456)	Medical Social Worker I	46	
1	1	(457)	Nursing Supervisor	39G	(457) Post abolished with effect from 14th November, 2008 (66).
5	4	(458)	Head Nurse	35G	
9	3	(459)	Nurse	32	(459) One (1) post abolished with effect from 2nd March, 2009 (44).
3	3	(460)	Nurse's Aide	9	(460) Six (6) posts abolished with effect from 27th April, 2009 (53).
1	1	(461)	Clerk IV	30C	
1	1	(462)	Clerk III	24E	
1	1	(463)	Clerk II	20C	
1	1	(464)	Accounting Assistant	25E	
1	1	(465)	Clerk Stenographer I/II	15/20	(465) Post reclassified with effect from January 1, 1997. Personnel Department Ministerial Minute No. 4 of 2002
1	2	(466)	Medical Laboratory Technician I	34C	(466) Post reassigned and reclassified as Medical Laboratory Technician I with effect from January 1, 1997 Personnel Department Ministerial Minute No. 4 of 2002
		(467)	Assistant Medical Laboratory Technician	23	
1	1	(468)	Laboratory Assistant I	15	
1	1	(469)	Area Administrator, Health Services	45F	
8	7	(470)	Hospital Attendant I	15	(470) One (1) post abolished with effect from 2nd March, 2009 (44).
1	1	(471)	Cook II	19F	

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5	5	(472)	Cook I	16	
1	1	(473)	Laundress II	16C	
2	2	(474)	Laundress I	10	
4	4	(475)	Wardsmaid	12	
1	1	(476)	Storekeeper I	24E	
1	1	(477)	Stores Clerk II	20C	
1	1	(478)	Stores Clerk I	14	
2	2	(479)	Stores Attendant	8	
1		(480)	Sterilizer Operator	20	(480) Post abolished with effect from 8th November, 2008 (98).
1	1	(481)	Boiler Operator II	20E	
1		(482)	Pharmacist II	49F	(482) Post abolished with effect from 14th November, 2008 (66).
1	1	(483)	Pharmacist I	46	
2	1	(484)	Clerk Typist I	13	(484) One (1) post abolished with effect from 8th November, 2008 (98)
1	1	(485)	Clerk I	14	
1	1	(486)	Food Service Supervisor I	26E	
1	1	(487)	Mortuary Attendant	16	
3	2	(488)	Food Service Worker	8	(488) One (1) post abolished with effect from 27th April, 2009 (53).
4	4	(489)	Motor Vehicle Driver	15	
1	1	(490)	Dark-Room Technician	22	
		(491)	1 Part-time Groundsman		
		(492)	Extra Medical and Surgical Assistance		
		(493)	Temporary Posts-		
			5 Motor Vehicle Driver	17	
			Thoracic Division		
8	8	(494)	Clerical Establishment-		
			2 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
			1 Clerk III	24E	
1	1	(495)	Accounting Assistant	25E	
2	2	(496)	Clerical Establishment-		
			2 Clerk I/II	14/20C	
7	7	(497)	Telephone Operator I	13	
2	2	(498)	Messenger I	9	
1	1	(499)	Thoracic Medical Director	66	
6	6	(500)	Special Medical Officer	64	
1	1	(501)	Special Medical Officer (Surgery)	64	
5	5	(502)	Registrar	62	
6	6	(503)	House Officer/Junior Registrar	56G/58	
1	1	(504)	Medical Intern	46	
2	2	(505)	Cardio-Pulmonary Technician	46	
1	1	(506)	Nursing Administrator I	44G	
2	2	(507)	Nursing Supervisor	39G	
14	13	(508)	Head Nurse	35G	(508) One (1) post abolished with effect from 14th November, 2008 (66).
55	45	(509)	Nurse	32	(509) Six (6) posts abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66); Three (3) posts abolished with effect from 8th November, 2008 (98).
3	3	(510)	Sterilizer Operator	20	
1		(511)	County Health Visitor	44G	(511) Post abolished with effect from 8th November, 2008 (98).
6	6	(512)	District Health Visitor	39G	
1	1	(513)	Physiotherapist I	46	
1	1	(514)	Medical Laboratory Technician III	45F	(514)-(516) Posts reassigned with effect from January 1, 1997.
1	1	(515)	Medical Laboratory Technician II	40F	Personnel Department Ministerial Minute No. 4 of 2002
	3	(516)	Medical Laboratory Technician I	34C	
3		(517)	Assistant Medical Laboratory Technician	23	(517) Post reclassified as Medical Laboratory Technician I with effect from January 1, 1997. Personnel Department Ministerial Minute No. 4 of 2002
1	1	(518)	X-ray Technical Assistant	22	
1	1	(519)	Laboratory Assistant I	15	
1	1	(520)	Pharmacist I	46	
1	1	(521)	Dietitian	46	
1	1	(522)	Hospital Steward	35D	
5	5	(523)	Clerk Stenographer I/II	15/20	
2	2	(524)	Stores Clerk II	20C	
3	1	(525)	Hospital Attendant II	20D	(525) Two (2) posts abolished with effect from 2nd March, 2009 (44)
22	8	(526)	Hospital Attendant I	15	(526) Five (5) posts abolished with effect from 2nd March, 2009 (44); Five (5) posts abolished with effect from 27th April, 2009 (53); Four (4) posts abolished with effect from 8th November, 2008 (98).
1	1	(527)	Mortuary Attendant	16	
1	1	(528)	Nurse's Aide	9	

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Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
35	13	(529)	Nursing Assistant	22	(529) Eighteen (18) posts abolished with effect from 27th April, 2009 (53); Three (3) posts abolished with effect from 14th November, 2008 (66); One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(530)	Library Assistant I	17	
1		(531)	Kitchen Supervisor	26E	(531) Post abolished with effect from 8th November, 2008 (98).
1	1	(532)	Cook II	19	
7	7	(533)	Cook I	16	
1	1	(534)	Cleaner	4	
4	4	(535)	Seamstress I	15	
29	26	(536)	Wardsmaid	12	(536) Two (2) posts abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 8th November, 2008 (98);
2	1	(537)	Medical Social Worker I/II	46/53E	(537) One (1) post abolished with effect from 8th November, 2008 (98).
6	5	(538)	Motor Vehicle Driver	17	(538) One (1) post abolished with effect from 8th November, 2008 (98).
1		(539)	Hospital Equipment Supervisor I	36F	(539) Post abolished with effect from 2nd March, 2009 (44).
2	2	(540)	Hospital Equipment Serviceman	30	
2	1	(541)	Boiler Operator II	20E	(541) One (1) post abolished with effect from 8th November, 2008 (98).
		(542)	Temporary Posts -		
			1 Motor Vehicle Driver	17	
		(543)	Extra Medical and Surgical Assistance		
			St. Ann's Hospital		
1	1	(544)	Assistant Hospital Administrator	54D	
1	1	(545)	Personnel and Industrial Relations Officer II	46D	
1		(546)	Medical Records Officer	35G	(546) Post abolished with effect from 27th April, 2009 (53).
1	1	(547)	Accountant I	31C	
1	1	(548)	Accounting Assistant	25E	
1	1	(549)	Cashier II	22B	
1	1	(550)	Library Assistant II	25	
21	21	(551)	Clerical Establishment-		
			7 Clerk II	20C	
			2 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			6 Clerk	14	
			4 Clerk Typist	13	
1	1	(552)	Clerk III	24E	
1		(553)	Clerk Typist	19C	(553) Post abolished with effect from 2nd March, 2009 (44).
2	2	(554)	Messenger I	9	
1		(555)	Vault Attendant	10	(555) Post abolished with effect from 2nd March, 2009 (44).
7	7	(556)	Clerical Establishment-		
			7 Clerk I	14	
1	1	(557)	Telephone Operator I	13	
2	2	(558)	Estate Constable	17	
1	1	(559)	Principal, School of Nursing	47F	
5	4	(560)	Nursing Instructor	42G	
6	6	(561)	Clinical Instructor	35G	
1	1	(562)	Hospital Superintendent		
5	4	(563)	Specialist Medical Officer	64	(563) One (1) post abolished with effect from 2nd March, 2009 (44).
6	6	(564)	Registrar	62	
7	7	(565)	Housing Officer/Junior Registrar	56C/58	
1	1	(566)	Director of Nursing Services	45F	
2	2	(567)	Nursing Administrator II	47F	
12	1	(568)	Nursing Supervisor	39G	(568) Eleven (11) posts abolished with effect from 8th November, 2008 (98).
64	62	(569)	Head Nurse	35G	(569) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 14th November, 2008 (66).
165	156	(570)	Nurse	32	(570) Three (3) posts abolished with effect from 2nd March, 2009 (44); Two (2) posts abolished with effect from 27th April, 2009 (53); Four (4) posts abolished with effect from 14th November, 2008 (66).
17	14	(571)	Wardsmaid	12	(571) Two (2) posts abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 27th April, 2009 (53).
1	1	(572)	Medical Chief of Staff	66	
1	1	(573)	Occupational Therapist II	53E	
1	1	(574)	Senior Dietitian	53E	
1	1	(575)	Dietitian	46	
1	1	(576)	Electro-Encephalograph Recordist	29	
1	1	(577)	Pharmacist I	38	
1	1	(578)	Pharmacist II	42G	
1	1	(579)	Hospital Supplies Officer	39G	
1	1	(580)	Storekeeper II	28E	
1	1	(581)	Storekeeper I	24E	
2	2	(582)	Clerk Stenographer I/II	15/20	

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Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
2	2	(583)	Stores Clerk II	20C	
3	3	(584)	Stores Clerk I	14	
32	28	(585)	Nurse's Aide	9	(585) Two (2) posts abolished with effect from 2nd March, 2009 (44); Two (2) posts abolished with effect from 14th November, 2008 (66).
47	19	(586)	Nursing Assistant	22	(586)Ten (10) posts abolished with effect from 2nd March, 2009 (44); Two (2) posts abolished with effect from 27th April, 2009 (53); Fifteen (15) posts abolished with effect from 14th November, 2008 (66) One (1) post abolished with effect from 8th November, 2008 (98).
3	3	(587)	Domestic Supervisor	16	
1	1	(588)	Kitchen Supervisor	26E	
2	1	(589)	Cook II	19F	(589) One (1) post abolished with effect from 2nd March, 2009 (44).
17	16	(590)	Cook I	16	(590) One (1) post abolished with effect from 2nd March, 2009 (44).
5	5	(591)	Seamstress I	15	
1	1	(592)	Seamstress II	20D	
3	3	(593)	Tailor I	17	
10	10	(594)	Maid I	4	
3	3	(595)	Psychiatric Social Worker I/II	46/53E	
1		(596)	Psychiatric Social Worker I	46	(596) Post abolished with effect from 2nd March, 2009 (44).
10	4	(597)	Mental Health Officer	34G	(597) Three (3) posts abolished with effect from 2nd March, 2009 (44); Three (3) posts abolished with effect from 14th November, 2008 (66).
6	6	(598)	Motor Vehicle Driver	17	
1	1	(599)	Hospital Attendant II	20D	
19	13	(600)	Hospital Attendant I	15	(600) One (1) post abolished with effect from 27th April, 2009 (53); Five (5) posts abolished with effect from 2nd March, 2009 (44).
2	2	(601)	Psychologist	56	
2	2	(602)	Hospital Equipment Serviceman	30	
3	3	(603)	Boiler Operator II	20E	
1		(604)	Boiler Operator I	16	(604) Post abolished with effect from 27th April, 2009 (53).
		(605)	Extra Medical and Surgical Assistance		
		(606)	Temporary Posts -		
			5 Wardsmaid	12	
			Substance Abuse Prevention and Treatment Centre		
1	1	(607)	Specialist Medical Officer	64	
1	1	(608)	Registrar	62	
1	1	(609)	House Officer	56G/58	
2	1	(610)	Psychiatric Social Worker II	53E	(610) One (1) post abolished with effect from 27th April, 2009 (53).
2		(611)	Psychiatric Social Worker I	46	(611) Posts abolished with effect from 2nd March, 2009 (44).
1	1	(612)	Psychologist	56	
2	2	(613)	Caseworker, Substance Abuse Rehabilitation Programme	34	
1	1	(614)	Clinical Instructor	35G	
2	2	(615)	Head Nurse	35G	
2	2	(616)	Nursing Assistant	22	
1	1	(617)	Statistical Assistant I	23	
4	4	(618)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			Child Guidance Clinic		
1	1	(619)	Psychologist	56	
2	1	(620)	Psychiatric Social Worker I	46	(620) One (1) post abolished with effect from 27th April, 2009 (53).
1	1	(621)	Psychologist	56	
1	1	(622)	Clerk Stenographer I/II	15/20	
1	1	(623)	Cleaner I	4	
4	4	(624)	Clerical Establishment -		
			4 Clerk I	14	
12	12	(625)	Nursing Assistant	22	
1	1	(626)	Pharmacist II	49F	
1	1	(627)	Hospital Steward	35D	
1	1	(628)	Stores Clerk II	20C	
1	1	(629)	Hospital Attendant II	20D	
20	20	(630)	Hospital Attendant I	15	
1	1	(631)	Domestic Supervisor I	16	
1	1	(632)	Cook II	19	
4	4	(633)	Cook I	16	

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			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
1	1	(634)	Seamstress I	15	
1	1	(635)	Laundress II	16C	
3	3	(636)	Laundress I	10	
7	7	(637)	Maid I	4	
2	2	(638)	Hospital Equipment Supervisor I	36F	
3	3	(639)	Hospital Equipment Serviceman	30	
1	1	(640)	Boiler Operator II	20E	
		(641)	Extra Pay for Special Artisan Duties		
			St. James Infirmary		
1	1	(642)	Hospital Manager II	45F	
13	13		Clerical Establishment -		
			3 Clerk Stenographer I/II	15/20	
			3 Clerk II	20C	
			1 Clerk Typist I	13	
			5 Clerk I	14	
			1 Accounting Assistant	25E	
2	2	(643)	Messenger I	9	
1	1	(644)	Specialist Medical Officer	64	
1	1	(645)	House Officer/Junior Registrar	56G/58	
1	1	(646)	Nursing Administrator	44G	
1	1	(647)	Dietitian	46	
1	1	(648)	Medical Social Worker I	46	
5	5	(649)	Head Nurse	35G	
7	7	(650)	Nurse	32	
1	1	(651)	Pharmacist I	46	
1	1	(652)	Pharmacist II	49F	
3	3	(653)	Hospital Attendant II	20D	
1	1	(654)	Stores Clerk II	20C	
1	1	(655)	Stores Clerk I	14	
25	20	(656)	Hospital Attendant I	15	(656) One (1) post abolished with effect from 2nd March, 2009 (44); Four (4) posts abolished with effect from 27th April, 2009 (53).
32	25	(657)	Nurse's Aide	9	(657) Three (3) posts abolished with effect from 2nd March, 2009 (44); Two (2) posts abolished with effect from 27th April, 2009 (53); Two (2) posts abolished with effect from 14th November, 2008 (66).
1	1	(658)	Carpenter Foreman	19F	
1	1	(659)	Hospital Equipment Serviceman II	30	
3	3	(660)	Maintenance Repairman	16	
1	1	(661)	Kitchen Supervisor	26E	
2	2	(662)	Cook II	19F	
8	8	(663)	Cook I	16	
3	3	(664)	Baker I	16	
1	1	(665)	Seamstress I	15	
1	1	(666)	Tailor II	22D	
7	5	(667)	Tailor I	17	(667) One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66)
2	1	(668)	Laundress I	10	(668) One (1) post abolished with effect from 14th November, 2008 (66).
16	12	(669)	Wardsmaid	12	(669) Two (2) posts abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66).
4	4	(670)	Motor Vehicle Driver	17	
1	1	(671)	Boiler Operator I	16	
3	3	(672)	Cleaner I	4	
		(673)	Extra Pay for Special Artisan Duties		
			Deep X-ray Therapy Unit		
1	1	(674)	Director, Radiotherapy Centre	66	
1	1	(675)	Specialist Medical Officer	64	
1	1	(676)	Physicist	61	
1	1	(677)	Registrar	62	
2	2	(678)	House Officer/Junior Registrar	56G/58	
1	1	(679)	Medical Social Worker I	46	
4	4	(680)	Radiographer I	46	
1	1	(681)	Nursing Supervisor	39G	
2	2	(682)	Head Nurse	35G	
17	11	(683)	Nurse	32	(683) Two (2) posts abolished with effect from 2nd March, 2009 (44); Four (4) posts abolished with effect from 14th November, 2008 (66).
16		(684)	Nursing Assistant	22	(684) Seven (7) posts abolished with effect from 2nd March, 2009 (44); Eight (8) posts abolished with effect from 14th November, 2008 (66); One (1) post abolished with effect from 8th November, 2008 (98).

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			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
1	1	(685)	Clerk I	14	
1	1	(686)	Clerk Typist I	13	
	1	(687)	Medical Laboratory Technician I	34C	
1		(688)	Scientific Assistant I (X-ray)	23	(688) Post reassigned and reclassified as Medical Laboratory Technician I with effect from January 1, 1997. Personnel Department Ministerial Minute No. 4 of 2002
1	1	(689)	X-ray Technologist II	35D	
1	1	(690)	X-ray Technologist I	28	
1	1	(691)	Hospital Attendant II	20D	
10	8	(692)	Hospital Attendant I	15	(692) One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(693)	Domestic Supervisor I	16	
10	8	(694)	Wardsmaid	12	(694) Two (2) posts abolished with effect from 2nd March, 2009 (44).
1	1	(695)	Radiographer I	46	
		(696)	Temporary Post -		
			1 House Officer	56G	
			District Hospitals		
3	3	(697)	Registrar	62	
2	2	(698)	House Office/Junior Registrar	56G/58	
3	3	(699)	Pharmacist I	46	
1		(700)	Area Administrator, Health Services	45F	(700) Post abolished with effect from 27th April, 2009 (53).
5	3	(701)	Pharmacist II	49F	(701) One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(702)	Medical Laboratory Technician I	34C	(702) Post reassigned with effect from January 1, 1997. Personnel Department Ministerial Minute No. 4 of 2002
1	1	(703)	Laboratory Assistant I	15	
2	2	(704)	Nursing Supervisor	39G	
6	6	(705)	Head Nurse	35G	
40	34	(706)	Nurse	32	(706) Two (2) posts abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66); Two (2) posts abolished with effect from 8th November, 2008 (98).
9	8	(707)	Midwife	26	(707) One (1) post abolished with effect from 8th November, 2008 (98).
1	1	(708)	Stores Clerk II	20C	
13	12	(709)	Clerical Establishment -		(709) One (1) post abolished with effect from 8th November, 2008 (98).
			12 Clerk I	14	
			Clerk Typist I	13	
2	2	(710)	Accounting Assistant	25E	
2		(711)	Hospital Attendant II	20D	(711) Posts abolished with effect from 2nd March, 2009 (44).
16	11	(712)	Hospital Attendant I	15	(712) One (1) post abolished with effect from 2nd March, 2009 (44); Two (2) posts abolished with effect from 14th November, 2008 (66); Two (2) posts abolished with effect from 8th November, 2008 (98).
1	1	(713)	Mortuary Attendant I	16	
4	4	(714)	Nurse's Aide	9	
11	7	(715)	Cook I	16	(715) Three (3) posts abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66).
4	3	(716)	Seamstress I	15	(716) One (1) post abolished with effect from 27th April, 2009 (53).
9	8	(717)	Laundress I	10	(717) One (1) post abolished with effect from 8th November, 2008 (98).
17	13	(718)	Wardsmaid	12	(718) One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66); Two (2) posts abolished with effect from 8th November, 2008 (98).
10	8	(719)	Motor Vehicle Driver	17	(719) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 8th November, 2008 (98).
3	3	(720)	Caretaker	6	
1	1	(721)	Cleaner II	10	
1		(722)	Estate Corporal	24C	(722) Post abolished with effect from 8th November, 2008 (98).
5	4	(723)	Estate Constable	20C	(723) One (1) post abolished with effect from 27th April, 2009 (53).
		(724)	Temporary Staff -		
			5 House Officers	56G	
			Public Health Laboratory		
1	1	(725)	Director, Public Health Laboratory	65	
1	1	(726)	Specialist Medical Officer	65	
1	1	(727)	Registrar (Research Assistant)	62	
1	1	(728)	Microbiologist (formerly Scientific Officer)	56	
	2	(729)	Medical Laboratory Technician III	45F	
	2	(730)	Medical Laboratory Technician II	40F	
	3	(731)	Medical Laboratory Technician I	34C	

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			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
2		(732)	Scientific Assistant III	34F	(732)-(734) Posts reassigned and reclassified as Medical Laboratory
2		(733)	Scientific Assistant II	29C	Technician III, II and I with effect from January 1, 1997 Personnel
3		(734)	Scientific Assistant I	23	Department Ministerial Minute No. 4 of 2002
1	1	(735)	Laboratory Assistant II	20D	
1	1	(736)	Laboratory Assistant I	15	
1	1	(737)	Clerk Stenographer II	20	
1	1	(738)	Clerk I	14	
2	2	(739)	Motor Vehicle Driver	17	
2	2	(740)	Cleaner I	4	
			Health Services		
8	8	(741)	County Medical Officer of Health	65	
1	1	(742)	Registrar	62	
8	8	(743)	Public Health Medical Officer	62	
31	31	(744)	Medical Officer I	62	
2	2	(745)	House Officer	56C	
7	4	(746)	Medical Social Worker I	46	(746) Two (2) posts abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 8th November, 2008 (98).
23	20	(747)	Clerical Establishment -		(747) One (1) post abolished with effect from 2nd March, 2009 (44);
			1 Clerk II	20C	Two (2) posts abolished with effect from 27th April, 2009 (53).
			19 Clerk I	14	
15	14	(748)	Clerical Establishment -		(748) One (1) post abolished with effect from 8th November, 2008 (98).
			14 Clerk	14	
6	4	(749)	County Health Visitor	44G	(749) One (1) post abolished with effect from 27th April, 2009 (53); One (1) post abolished with effect from 14th November, 2008 (66).
1	1	(750)	Nursing Instructor	42G	
100	91	(751)	District Health Visitor	39G	(751) One (1) post abolished with effect from 2nd March, 2009 (44); Six (6) posts abolished with effect from 14th November, 2008 (66); Two (2) posts abolished with effect from 8th November, 2008 (98).
56	49	(752)	Public Health Nurse	35G	(752) Three (3) posts abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 27th April, 2009 (53); Three (3) posts abolished with effect from 8th November, 2008 (98).
42	40	(753)	Midwife	19	(753) Two (2) posts abolished with effect from 2nd March, 2009 (44).
95	73	(754)	Nursing Assistant	22	(754) Six (6) posts abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 27th April, 2009 (53); Eight (8) posts abolished with effect from 14th November, 2008 (66); Seven (7) posts abolished with effect from 8th November, 2008 (98).
23	23	(755)	Nurse	32	
1	1	(756)	Dentist I	56	
43	43	(757)	Dental Nurse	26	
8	8	(758)	Laboratory Assistant II	20D	
9	9	(759)	Dental Assistant	17	
15	11	(760)	Pharmacist I	46	(760) One (1) post abolished with effect from 2nd March, 2009 (44); Three (3) posts abolished with effect from 8th November, 2008 (98).
12	3	(761)	Pharmacist II	49F	(761) One (1) post abolished with effect from 2nd March, 2009 (44); Three (3) posts abolished with effect from 27th April, 2009 (53); Four (4) posts abolished with effect from 14th November, 2008 (66); One (1) post abolished with effect from 8th November, 2008 (98).
4	4	(762)	Public Health Inspector IV	48G/53E	
16	16	(763)	Public Health Inspector III	45F	
23	23	(764)	Public Health Inspector II	40F	
80	80	(765)	Public Health Inspector I	34	
15	15	(766)	Health Control Officer I	18	
3	3	(767)	Motor Vehicle Driver - Operator II	22E	
2	2	(768)	Motor Vehicle Driver - Operator I	18	
17	15	(769)	Motor Vehicle Driver	17	(769) Two (2) posts abolished with effect from 27th April, 2009 (53).
15	13	(770)	Wardsmaid	12	(770) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 14th November, 2008 (66).
10	8	(771)	Watchman	9	(771) One (1) post abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 27th April, 2009 (53).
3	2	(772)	Laundress I	10	(772) One (1) post abolished with effect from 2nd March, 2009 (44).
24	18	(773)	Caretaker	6	(773) One (1) post abolished with effect from 2nd March, 2009 (44); Three (3) posts abolished with effect from 27th April, 2009 (53); Two (2) posts abolished with effect from 8th November, 2008 (98).
6	5	(774)	Groundsman	6	(774) One (1) post abolished with effect from 2nd March, 2009 (44).
1	1	(775)	Messenger	9	
28	21	(776)	Cleaner I	4	(776) Two (2) posts abolished with effect from 2nd March, 2009 (44); Three (3) posts abolished with effect from 27th April, 2009 (53); Two (2) posts abolished with effect from 14th November, 2008 (66).
8	8	(777)	Janitor	6	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
29	22	(778)	Hospital Attendant I	15	(778) One (1) post abolished with effect from 2nd March, 2009 (44); Three (3) posts abolished with effect from 27th Arpil, 2009 (53); Two (2) posts abolished with effect from 14th November, 2008 (66); One (1) post abolished with effect from 8th November, 2008 (98).
		(779)	Extra Nursing Assistance		
1	1	(780)	Chief Public Health Inspector	54E/59D	
15	12	(781)	Clerical Establishment -		(781) One (1) post abolished with effect from 2nd March, 2009 (44); Two (2) posts abolished with effect from 27th April, 2009 (53).
			5 Clerk II	20C	
			1 Clerk Stenographer II	20	
			5 Clerk I	14	
			1 Clerk Typist I	13	
3	3	(782)	Estate Constable	17/20C	
1	1	(783)	Kitchen Supervisor	26E	
10	10	(784)	Cook I	16	
2	2	(785)	Maid I	4	
4	3	(786)	Handyman	6	(786) One (1) post abolished with effect from 27th April, 2009 (53).
		(787)	Staff - Medical Care for School Children -		
		(788)	Extra Medical and Surgical Assistance		
		(789)	Groundsman (Part-time)		
		(790)	Extra Nursing Assistance		
			Primary and Secondary Schools		
		(791)	Temporary Staff -		
			3 Clerk I	14	
			1 Clerk Typist I	13	
			4 Medical Officer I	62	
			1 Clerk IV	30C	
			1 Accounting Assistant	25E	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Typist II	19C	
			1 Clerk Typist I	13	
			3 Watchman	9	
			4 House Officer	56C	
			Supplies and Services Dental Services		
1	1	(792)	Senior Dental Surgeon	64	
28	28	(793)	Dentist I	56	
12	12	(794)	Dental Assistant	17	
7	7	(795)	Motor Vehicle Driver - Operator II	22E	
6	6	(796)	Motor Vehicle Driver - Operator I	18	
1	1	(797)	Clerk Stenographer I/II	15/20	
2	2	(798)	Clerk I	14	
1	1	(799)	Messenger I	9	
1	1	(800)	Cleaner I	4	
		(801)	Staff - Dental Care for School Children - Primary and Secondary Schools		
			Dental School for Nurses		
1	1	(802)	Principal (Dental School)	63	
2	2	(803)	Dental Lecturer	56	
1	1	(804)	Dental Nursing Instructor II	37F	
2	2	(805)	Dental Nursing Instructor I	31	
1	1	(806)	Dental Technician	21	
2	2	(807)	Dental Assistant	17	
1	1	(808)	Hospital Equipment Serviceman	30	
1	1	(809)	Clerk III	24E	
1	1	(810)	Clerk Stenographer I/II	15/20	
1	1	(811)	Clerk Typist I	13	
1	1	(812)	Stores Clerk I	14	
1	1	(813)	Messenger I	9	
2	2	(814)	Cleaner I	4	
1	1	(815)	Motor Vehicle Driver	17	
48	48	(816)	Student Dental Auxiliary	13	
3	3	(817)	Watchman	9	
		(818)	4 Part-time Dental Lecturer		

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
			Insect Vector Control		
1	1	(819)	Specialist Medical Officer	65	
1	1	(820)	Registrar	62	
1	1	(821)	Chief Scientific Assistant	39F	
	2	(822)	Medical Laboratory Technician III	45F	
	4	(823)	Medical Laboratory Technician II	40F	
	7	(824)	Medical Laboratory Technician I	34C	
2		(825)	Scientific Assistant III	34F	(825)-(827) Posts reassigned and reclassified as Medical Laboratory
4		(826)	Scientific Assistant II	29C	Technician III, II and I with effect from January 1, 1997 Personnel
7		(827)	Scientific Assistant I	23	Department Ministerial Minute No. 4 of 2002
2	2	(828)	Entomologist	56	
2	2	(829)	Laboratory Assistant I	15	
1	1	(830)	Public Health Inspector IV	48/53E	
4	4	(831)	Public Health Inspector II	40F	
4	4	(832)	Public Health Inspector I	34	
39	39	(833)	Health Control Officer I	18	
26	26	(834)	Health Control Officer II	22E	
8	8	(835)	Health Control Officer III	28C	
1	1	(836)	Transport Foreman I	22	
35	35	(837)	Motor Vehicle Driver	17	
1	1	(838)	Administrative Officer II	46F	
1	1	(839)	Administrative Assistant	35F	
1	1	(840)	Accountant I	31C	
1	1	(841)	Accounting Assistant	25E	
20	20	(842)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			4 Clerk II	20C	
			10 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
1	1	(843)	Statistical Officer I	22	
4	4	(844)	Statistical Aide	11	
2	2	(845)	Draughting Assistant I	19	
1	1	(846)	Storekeeper I	24E	
1	1	(847)	Stores Clerk II	20C	
1	1	(848)	Stores Clerk I	14	
1	1	(849)	Stores Attendant	8	
2	2	(850)	Messenger I	9	
2	2	(851)	Cleaner I	4	
		(852)	Temporary Staff -		
			1 Draughting Assistant	19	
			16 Motor Vehicle Driver	17	
			V. D. and Yaws Division		
1	1	(853)	Specialist Medical Officer	65	
2	2	(854)	Registrar	62	
4	4	(855)	House Officer/Junior Registrar	56G/58	
1	1	(856)	Clerk IV	30C	
24	24	(857)	Clerk Establishment -		
			3 Clerk II	20C	
			18 Clerk I	14	
			2 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
1	1	(858)	Medical Social Worker	46	
2	2	(859)	County Health Visitor	44G	
6	6	(860)	District Health Visitor	39G	
18	18	(861)	Community Health Nurse	35G	
1	1	(862)	Pharmacist I	46	
3	3	(863)	Hospital Attendant I	15	
1	1	(864)	Field Interviewer II	29E	
9	9	(865)	Field Interviewer I	25	
2	2	(866)	Motor Vehicle Driver	17	
10	10	(867)	Nursing Assistant	22	
1	1	(868)	Seamstress I	15	
1	1	(869)	Caretaker	6	
3	3	(870)	Messenger I	9	
7	7	(871)	Medical Orderly	17	
3	3	(872)	Cleaner I	4	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
4	4	(873)	Watchman	9	
		(874)	Extra Medical Assistance		
			Part-time Officers		
		(875)	8 Medical Officers -		
			Health Offices, Port-of-Spain and San Fernando		
1	1	(876)	Medical Officer - Trinidad Government Railway Clinic		
1	1	(877)	Ophthalmic Surgeon - Prisons		
1	1	(878)	Ophthalmic Surgeon - Chacachacare		
3	3	(879)	Medical Officer - Port-of-Spain		
1	1	(880)	Bacteriologist		
			Nutrition Services		
1	1	(881)	Specialist Medical Officer	65	
1	1	(882)	Public Health Medical Officer	62	
1	1	(883)	Biochemist II	56	
1	1	(884)	Biochemist I	53	
1	1	(885)	Chief Nutritionist	58F	
1	1	(886)	Director, Milk-Feeding Programme	33	
4	4	(887)	Nutritionist	56	
2	2	(888)	Senior Food Demonstrator	26D	
9	9	(889)	Food Demonstrator	21	
		(890)	1 Cookery Demonstrator (Part-time)		
3	3	(891)	Maid III	8	
2	2	(892)	Maid I	4	
	1	(893)	Medical Laboratory Technician III	45F	
	1	(894)	Medical Laboratory Technician II	40F	
	1	(895)	Medical Laboratory Technician I	34C	
1		(896)	Scientific Assistant III	34F	(896)-(898) Posts reassigned and reclassified as Medical Laboratory
1		(897)	Scientific Assistant II	29C	Technicians III, II and I with effect from January 1, 1997 Personnel
1		(898)	Scientific Assistant I	23	Department Ministerial Minute No. 4 of 2002
2	2	(899)	Laboratory Assistant I	15	
7	7	(900)	Clerical Establishment -		
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			1 Clerk III	24E	
			1 Clerk II	20C	
			3 Clerk I	14	
4	4	(901)	Motor Vehicle Driver	17	
1	1	(902)	Cleaner I	4	
			Public Health Engineering Unit		
1	1	(903)	Public Health Inspector IV	48/53E	
1	1	(904)	Public Health Inspector III	45F	
1	1	(905)	Accounting Assistant	25E	
5	5	(906)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
1	1	(907)	Motor Vehicle Driver	17	
3	3	(908)	Public Health Inspector II	40F	
1	1	(909)	Works Supervisor I	28	
			Laundry		
1		(910)	Laundry Superintendent	32E	(910) Post abolished with effect from 2nd March, 2009 (44).
2		(911)	Laundry Supervisor II	28E	(911) Posts abolished with effect from 14th November, 2008 (66).
1	1	(912)	Clerk II	20C	
3	3	(913)	Clerk I	14	
2	2	(914)	Laundry Supervisor I	24	
2	2	(915)	Motor Vehicle Driver	17	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
			Health Education		
1	1	(916)	Director of Health Education	59D	
2	2	(917)	Assistant Director, Health Education	53E	
7	7	(918)	Health Education Officer	46	
1	1	(919)	Audio-Visual Aids Officer	34	
1	1	(920)	Motor Vehicle Driver	17	
5	5	(921)	Public Health Inspector Trainee	9	
1	1	(922)	Photographer II	26E	
4	4	(923)	Watchman	9	
3	3	(924)	Cleaner I	4	
7	7	(925)	Motor Vehicle Driver-Operator II	22E	
7	7	(926)	Motor Vehicle Driver-Operator I	18	
1	1	(927)	Clerk Stenographer I/II	15/20	
1	1	(928)	Clerk I	14	
			Central Stores		
1	1	(929)	Pharmacist IV	60	
1	1	(930)	Administrative Assistant	35F	
1	1	(931)	Stores Auditor II	31F	
1	1	(932)	Stores Auditor I	28	
1	1	(933)	Accounting Assistant	25E	
9	9	(934)	Clerical Establishment -		
			1 Clerk III	24E	
			5 Clerk I	14	
			2 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
2	2	(935)	Messenger I	9	
1	1	(936)	Pharmacist III	56E	
1	1	(937)	Pharmacist I	46	
1	1	(938)	Pharmacist II	49F	
1	1	(939)	Stores Clerk I	14	
4	4	(940)	Motor Vehicle Driver	17	
1	1	(941)	Estate Corporal	21E	
2	2	(942)	Estate Constable	17	
1	1	(943)	Stores Attendant	8	
			Marine Services		
1	1	(944)	Launch Supervisor	26B	
2	2	(945)	Coxswain	18E	
2	2	(946)	Launch Mechanic I	18	
3	3	(947)	Deckhand II	14	
1	1	(948)	Caretaker/Motor Boat Operator III	16C	
3	2	(949)	Caretaker/Motor Boat Operator I	10	(949) One (1) post abolished with effect from 14th November, 2008 (66).
		(950)	Temporary Staff -		
			5 Scientific Assistant I	23	
			3 Clinic Clerk	14	
			2 Chauffeur I	14	
			2 Cook I	16	
			Community Mental Health Programme		
10	7	(951)	Mental Health Officer	34G	(951) Two (2) posts abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 14th November, 2008 (66).
3	2	(952)	Psychiatric Social Worker II	53E	(952) One (1) post abolished with effect from 2nd March, 2009 (44).
6	1	(953)	Psychiatric Social Worker I	46	(953) Four (4) posts abolished with effect from 2nd March, 2009 (44); One (1) post abolished with effect from 27th April, 2009 (53).
5	4	(954)	Psychologist	56	(954) One (1) post abolished with effect from 27th April, 2009 (53).
5	5	(955)	Motor Vehicle Driver	17	
10	10	(956)	Hospital Attendant I	15	
6	6	(957)	Occupational Therapy Aide	17	
3	3	(958)	Occupational Therapist I	46	
1	1	(959)	Cleaner I	4	
			Veterinary Public Health Unit		
1	1	(960)	Director	66	
1	1	(961)	Deputy Director	63	
2	2	(962)	Veterinary Public Health Assistant III	45F	
3	3	(963)	Veterinary Public Health Assistant II	40F	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
12	12	(964)	Veterinary Public Health Assistant I	34	
1	1	(965)	Clerk Stenographer I/II	15/20	
1	1	(966)	Statistical Assistant I	23	
1	1	(967)	Clerk III	24E	
1	1	(968)	Messenger I	9	
1	1	(969)	Clerk Typist I	13	
1	1	(970)	Motor Vehicle Driver	17	
			Leprosy Control Unit		
1	1	(971)	Registrar	62	
1	1	(972)	House Officer	56G	
5	5	(973)	Leprosy Follow-up Worker	25	
1	1	(974)	Medical Social Worker I	56	
1	1	(975)	Physiotherapist I	46	
1	1	(976)	County Health Visitor	44G	
2	2	(977)	Orthopaedic Shoemaker	19	
1	1	(978)	Medical Laboratory Technician I	34C	(978) Post reassigned with effect from January 1, 1997 Personnel Department Ministerial Minute No. 4 of 2002
2	2	(979)	Clerk I	14	
1	1	(980)	Clerk Stenographer I/II	15/20	
1	1	(981)	Clerk Stenographer I/II	15/20	
3	3	(982)	Clerk II	20C	
3	3	(983)	District Health Visitor	39G	
1	1	(984)	Messenger I	9	
			Special Pay		
		(985)	Bonus Fund for Special Work		
		(986)	Extra Pay for Special Artisan Duties		
			Food and Drugs Division		
1	1	(987)	Chief Chemist and Director of Food and Drugs	66	
1	1	(988)	Deputy Chief Chemist and Assistant Director of Food and Drugs	63	
1	1	(989)	Registrar of Pesticides and Toxic Chemicals	62	
3	3	(990)	Chemist II	56C	
5	5	(991)	Chemist I	46	
1	1	(992)	Drug Analyst	56	
1	1	(993)	Food and Drug Inspector III	56E	
1	1	(994)	Pesticides and Toxic Chemicals Inspector III	56E	
2	2	(995)	Pesticides and Toxic Chemicals Inspector II	49F	
3	3	(996)	Pesticides and Toxic Chemicals Inspector I	46	
1	1	(997)	Chief Scientific Assistant	39F	
2	2	(998)	Food and Drugs Inspector II	49F	
11	11	(999)	Food and Drugs Inspector I	46	
1	1	(1000)	Microbiologist	56	
	3	(1001)	Medical Laboratory Technician III	45F	
	6	(1002)	Medical Laboratory Technician II	40F	
	14	(1003)	Medical Laboratory Technician I	34C	
3		(1004)	Scientific Assistant III	34F	(1004)-(1006) Posts reassigned and reclassified as Medical Laboratory Technicians III, II and I with effect from January 1, 1997 Personnel Department Ministerial Minute No. 4 of 2002
6		(1005)	Scientific Assistant II	29C	
14		(1006)	Scientific Assistant I	23	
1	1	(1007)	Photographer (Scientific)	28	
1	1	(1008)	Storekeeper II	28E	
9	9	(1009)	Clerical Establishment -		
			1 Clerk II	20C	
			4 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
6	6	(1010)	Laboratory Assistant I	15	
1	1	(1011)	Messenger II	14D	
1	1	(1012)	Messenger I	9	
1	1	(1013)	Stores Clerk II	20C	
2	2	(1014)	Cleaner II	10	
		(1015)	1 Part-time Cleaner		

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005, Seven Hundred and Ninety (790) posts were abolished by Ministerial Minute Nos. (44) dated 2nd March, 2009; (53) dated 27th April, 2009; (66) dated 14th November, 2008 and (98) dated 8th November, 2008.
			Child Development Centre		
1	1	(1016)	Manager, Child Development Centre	46F	
1	1	(1017)	Nurse	32	
2	2	(1018)	Nursing Assistant	22	
1	1	(1019)	Clerk II	20C	
1	1	(1920)	Clerk Typist I	13	
1	1	(1021)	Motor Vehicle Driver	17	
1	1	(1022)	Laundress I	10	
1	1	(1023)	Janitor	6	
1	1	(1024)	Cleaner I	4	
1	1	(1025)	Cook II	19F	
1	1	(1026)	Cook I	16	
1	1	(1027)	Groundsman	6	
1	1	(1028)	Maid I	4	
			Mount Hope Medical Complex Authority		
1	1	(1029)	Clerk II	20C	
1	1	(1030)	Clerk Stenographer III	26C	
			Population Programme Unit		
1	1	(1031)	Director	61	
1	1	(1032)	Principal Statistical Officer	46F	
1	1	(1033)	Registrar	62	
1	1	(1034)	Health Education Officer	42	
1	1	(1035)	County Health Visitor	40F	
1	1	(1036)	Administrative Assistant	35F	
1	1	(1037)	Accounting Assistant	25E	
2	2	(1038)	Field Interviewer I	25	
1	1	(1039)	Clerk Stenographer II	20	
1	1	(1040)	Clerk I	14	
1	1	(1041)	Motor Vehicle Driver-Operator II	22E	
1	1	(1042)	Messenger	9	
3	3	(1043)	Clinic Clerk	14	
1	1	(1044)	Stores Clerk II	20C	
1	1	(1045)	Clerk Typist	13	
			1 Part-Time Cleaner		
			Supernumeraries		
		(1046)	1 Public Health Inspector II	40F	
		(1047)	1 Registrar	61	
		(1048)	73 Nurse's Aide	9	
		(1049)	1 Public Health Inspector I	34	
		(1050)	2 Scientific Assistant I	23	
		(1051)	1 Specialist Medical Officer	64	
		(1052)	2 House Officer	56G	
		(1053)	1 Stores Clerk II	20C	
		(1054)	1 Permanent Secretary		
		(1055)	1 Specialist Medical Officer	64	
		(1056)	1 Anesthetist	64	
		(1057)	1 Specialist Medical Officer (Psychiatry)	64	
		(1058)	1 Hospital Manager III	54D	
		(1059)	1 Clerk Stenographer IV	30E	
		1060)	3 Registrar	62	
		(1061)	2 Chemist I	46	
		(1062)	1 Dietitian	46	
6492	5700				

HEAD 30 – MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT

HEAD :- 30 MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 179,170,300)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	25,768,998	29,775,525	26,659,525	27,553,700	894,175
02 GOODS AND SERVICES	52,586,941	75,172,696	59,631,446	65,472,000	5,840,554
03 MINOR EQUIPMENT PURCHASES	570,870	3,565,825	498,925	750,000	251,075
04 CURRENT TRANSFERS AND SUBSIDIES	9,857,004	42,646,910	22,646,910	24,416,800	1,769,890
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	19,759,130	19,500,000	17,398,100	27,727,800	10,329,700
Total Recurrent Expenditure	108,542,943	170,660,956	126,834,906	145,920,300	19,085,394
CAPITAL					
09 DEVELOPMENT PROGRAMME	17,693,743	21,700,000	17,200,000	33,250,000	16,050,000
Sub-Total Head	126,236,686	192,360,956	144,034,906	179,170,300	35,135,394
Development Programme Expenditure funded from the Infrastructure Development Fund	18,000,000	15,000,000	6,500,000	12,000,000	5,500,000
Total Head	144,236,686	207,360,956	150,534,906	191,170,300	40,635,394

Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
1	1	(3)	Parliamentary Secretary		
1	1	(4)	Permanent Secretary		
1	1	(5)	Deputy Permanent Secretary		
1	1	(6)	Records Manager II	46D	
1	1	(7)	Accounting Executive i	54	
1	1	(8)	Accountant II	35G	
1	1	(9)	Accountant I	31C	
1	1	(10)	Auditor II	42E	
1	1	(11)	Auditor I	35F	
1	1	(12)	Auditing Assistant	30C	
3	3	(13)	Accounting Assistant	25E	
1	1	(14)	Librarian I	46	
1	1	(15)	Library Assistant	17	
62	62	(16)	Clerical Establishment		
			4 Clerk IV	30C	
			2 Clerk III	24E	
			12 Clerk II	20C	
			13 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			13 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19	
			12 Clerk Typist I	13	
		(17)	Temporary Staff -		
			1 Accountant I		(17) Temporary post of Accountant I extended for a
			2 Clerk III	24E	period of two (2) years with effect from
			1 Clerk II	20C	September 01, 2008.
			2 Clerk I	14	Cabinet Minute No. 467 dated March 05, 2009
			2 Clerk Typist I	13	
2	2	(18)	Telephone Operator I	13	
1	1	(19)	Office Assistant	13	
2	2	(20)	Motor Vehicle Driver	17	
1	1	(21)	Maid II	6	
1	1	(22)	Messenger II	14D	
8	8	(23)	Messenger I	9	
1	1	(24)	Chauffeur/Messenger I	17	
6	6	(25)	Cleaner I	4	
1	1	(26)	Maid I	4	
		(27)	3 Part-time Cleaner		
1	1	(28)	Stores Attendant	8	
			Labour Administration		
1	1	(29)	Director of Labour Administration	68	
1	1	(30)	Chief Labour Relations Officer	63	
4	7	(31)	Senior Labour Relations Officer	58E	(31) Three (3) additional posts of Senior Labour Relations Officer created with effect from October 06, 2005. Cabinet Minute No. 2589 dated October 06, 2005
6	12	(32)	Labour Relations Officer II	54D	(32) Six (6) additional posts of Labour Relations Officer II created with effect from October 06, 2005. Cabinet Minute No. 2589 dated October 6, 2005
7	12	(33)	Labour Relations Officer I	45	(33) Five (5) additional posts of Labour Relations
3	3	(34)	Labour Attache	58E	Officer I created with effect from October 06, 2005.
		(35)	Chief Manpower Officer	63	Cabinet Minute No. 2589 dated October 06, 2005
3	3	(36)	Senior Manpower Officer	54D	
7	7	(37)	Manpower Officer II	46D	
12	12	(38)	Manpower Officer I	35	
	1	(39)	Chief Labour Inspector		(39) One (1) post of Chief Labour Inspector created with effect from December 15, 2005. Cabinet Minute No. 3224 dated December 15, 2005. Post to be classified by the Chief Personnel Officer
	3	(40)	Senior Labour Inspector		(40) Three (3) posts of Senior Labour Inspector created with effect from December 15, 2005.

Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
2	2	(41)	Labour Inspector II	30D	Cabinet Minute No. 3224 dated December 15, 2005. Post to be classified by the Chief Personnel Officer
11	19	(42)	Labour Inspector I	25	(42) Eight (8) additional posts of Labour Inspector I created with effect from December 15, 2005. Cabinet Minute No. 3224 dated December 15, 2005.
1	1	(43)	Accountant II, Trade Unions	35G	
1	1	(44)	Special Advisor on Labour		
			Temporary Staff -		
		(45)	4 Labour Inspector II		
			Supernumerary		
		(46)	1 Labour Relations Officer II	54D	
			Research and Planning Division		
1	1	(47)	Director of Research and Planning	66	
1	1	(48)	Senior Planning Officer	60	
3	3	(49)	Planning Officer II	53E	
5	5	(50)	Planning Officer I	436	
1	1	(51)	Principal Statistical Officer	46F	
1	1	(52)	Statistical Officer II	31A	
5	5	(53)	Statistical Officer I	22	
8	8	(54)	Clerical Establishment -		
			1 Clerk Stenographer III	26C	
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			3 Clerk Typist I	13	
			Human Resource Division		
1	1	(55)	Director, Human Resource Services	67	
1	1	(56)	Senior Human Resource Officer	63	
1	1	(57)	Human Resource Officer III	58E	
1	1	(58)	Human Resource Officer II	53E	
2	2	(59)	Human Resource Officer I	46	
1	1	(60)	Clerk Stenographer III	26C	
1	1	(61)	Clerk Typist I	13	
1	1	(62)	Administrative Officer IV	54D	
			Supernumeraries		
		(63)	1 Clerk I	14	
		(64)	1 Senior Planning Officer	60	
			Minimum Wages Board		
1	1	(65)	Clerk Stenographer I/II	15/20	
1	1	(66)	Messenger I	9	
		(67)	1 Part-time Cleaner		
			Occupational Safety and Health Division		
1	1	(68)	Industrial Inspection Supervisor	62	
2	2	(69)	Industrial Safety Officer II	59D	
6	6	(70)	Industrial Safety Officer I	53	
4	4	(71)	Factory Aide	18	
2	2	(72)	Network Operators	39	
			Supernumerary		
1	1	(73)	Industrial Safety Officer I	53	

Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Cooperative Division		
1	1	(74)	Commissioner of Cooperative Development	61	
1	1	(75)	Deputy Commisioner for Cooperatives Development	54D	(73) Post to be abolished on or after September 30, 2009 whenever it becomes vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(76)	Assistant Commissioner for Cooperative Development		(74) Posts to be classified by the Chief Personnel Officer
1	1	(77)	Accountant III	53	
1	1	(78)	Cooperative Training and Development Officer II		(76) Post to be classified by the Chief Personnel Officer
1	1	(79)	Cooperative Training and Development Officer I	57E	
12	12	(80)	Cooperative Officer III	40F	
19	19	(81)	Cooperative Officer II	34F	
22	22	(82)	Cooperative Officer I	29	
	1	(83)	Administrative Assistant	35	(83) One (1) post of Administrative Assistant created with effect from February 22, 2009. Cabinet Minute No. 1612 dated June 18, 2009.
1	1	(84)	Accounting Assistant	25E	
24	24	(85)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			10 Clerk Typist	13	
1	1	(86)	Office Assistant	13	(86) To be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
3	3	(87)	Messenger	9	
1	1	(88)	Cleaner I	4	
		(89)	2 Part-time Cleaner		
2	2	(90)	Attendant I	5	
			Temporary Staff -		
			1 Office Attendant	4	
			Supernumeraries		
		(91)	1 Cooperative Officer III		
		(92)	2 Cooperative Officer II		
			Friendly Societies		
1	1	(93)	Registrar of Friendly Societies and Building Societies		
1	1	(94)	Friendly Societies Officer II	40E	
2	2	(95)	Friendly Societies Officer I	29	
308	335				

HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION

HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION
(Formerly Ministry of Public Administration and Information)

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 1,321,767,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,789,410	26,172,269	17,247,535	17,900,100	652,565
02 GOODS AND SERVICES	299,950,229	584,987,515	488,840,942	1,007,499,209	518,658,267
03 MINOR EQUIPMENT PURCHASES	2,838,019	4,945,451	1,284,529	1,350,000	65,471
04 CURRENT TRANSFERS AND SUBSIDIES	20,907,373	11,734,000	9,620,271	140,517,691	130,897,420
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	29,647,337	-	-	-	-
Total Recurrent Expenditure	383,132,368	627,839,235	516,993,277	1,167,267,000	650,273,723
CAPITAL					
09 DEVELOPMENT PROGRAMME	272,257,824	216,402,000	216,402,000	154,500,000	(61,902,000)
Sub-Total Head	655,390,192	844,241,235	733,395,277	1,321,767,000	588,371,723
Development Programme Expenditure funded from the Infrastructure Development Fund	34,383,368	45,000,000	14,717,087	16,000,000	1,282,913
Total Head	689,773,560	889,241,235	748,112,364	1,337,767,000	589,654,636

Head 31 - Ministry of Public Administration
(Formerly Ministry of Public Administration and Information)
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
1	1	(4)	Director, Public Management	68	
5	5	(5)	Manager	65	(5) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004
1	1	(6)	Assistant Executive Director	65	(6) Post to be abolished when vacant. Cabinet Minute No. 739 dated March 27, 2008
1	1	(7)	Senior Planning Officer	60	(7) Post to be abolished when vacant. Cabinet Minute No. 739 dated March 27, 2008
		(8)	Temporary Staff-		(8) Posts to be abolished when vacant. Cabinet Minute No. 739 dated March 27, 2008
			1 Administrative Officer II	46D	
			1 Clerk I	14	
1	1	((9)	Auditor II	42E	
1	1	(10)	Auditor I	35F	
3	3	(11)	Auditing Assistant	30C	
1	1	(12)	Executive Secretary	35F	
6	5	(13)	Clerical Establishment:		(13) One (1) Post of Clerk Stenographer IV transferred to Head - Ministry of Information with effect from July 02, 2009. Cabinet Minute No. 1780 dated July 02, 2009.
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
2	2	(14)	Chauffeur/Messenger	17	
1	1	(15)	Receptionist/Telephone Operator	13	
1	1	(16)	Maid	4	
			Corporate Services Division		
1	1	(17)	Director, Corporate Services	68	
1	1	(18)	Administrative Officer II	46D	
2	2	(19)	Administrative Assistant	35F	
1	1	(20)	Receptionist/Telephone Operator	13	
1		(21)	Motor Vehicle Driver	17	(21) Post abolished with effect from March 09, 2007. Cabinet Minute No. 3387 dated December 29, 2006
2	2	(22)	Messenger I	9	
1	1	(23)	Groundsman	6	
1	1	(24)	Watchman	9	
1		(25)	Maid	4	(25) Post abolished with effect from September 21, 2006. Cabinet Minute No. 3387 dated December 29, 2006
1	1	(26)	Librarian I	46	
1	1	(27)	Library Assistant II	25	
1	1	(28)	Library Assistant I	17	
9	9	(29)	Clerical Establishment-		
			2 Clerk IV	30C	
			2 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist	13	
			Finance and Accounts		
1	1	(30)	Director of Finance and Accounts	65	
1	1	(31)	Accounting Executive I	54	
2	1	(32)	Accountant II	35G	(32) One (1) post of Accountant II transferred to Head - Ministry of Information with effect from April 09, 2009. Cabinet Minute No. 872 dated April 09, 2009.
3	3	(33)	Accountant I	31C	
10	8	(34)	Accounting Assistant	25E	(34) Two (2) posts of Accounting Assistant transferred to Head - Ministry of Information with effect from July 09, 2009. Cabinet Minute No. 872 dated July 09, 2009.
19	16	(35)	Clerical Establishment		(35) Two (2) posts of Clerk I and One (1) post of Clerk Typist I respectively transferred to Head - Ministry of Information with effect from July 09, 2009. Cabinet Minute No. 872 dated July 09, 2009.
			10 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	

Head 31 - Ministry of Public Administration
(Formerly Ministry of Public Administration and Information)
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			Human Resource Management		
1	1	(36)	Director, Human Resource	67	
3	3	(37)	Senior Human Resource Officer	63	
2	2	(38)	Human Resource Officer III	58E	
3	3	(39)	Human Resource Officer II	53E	
1	1	(40)	Human Resource Officer I	46	
2	2	(41)	Administrative Assistant	35F	
1	1	(42)	Clerk Stenographer I/II	15/20	
		(43)	Temporary Staff-		(43) One (1) post of Clerk IV extended for a period
			2 Clerk IV	30C	of two (2) years with effect from January 29, 2006.
			4 Clerk II		Cabinet Minute No. 2053 dated August 17, 2006.
			Public Service Transformation Division		
1	1	(44)	Director Public Policy, Planning and Research	68	
			Public Management Consulting Division		
1	1	(45)	Director, Public Management Consulting Division	68	
6	6	(46)	Senior Public Management Consultant	65	
16	16	(47)	Public Management Consultant III	62	
19	19	(48)	Public Management Consultant II	59D	(48) Two posts suppressed with effect from March 10, 2005. Cabinet Minute No. 640 dated March 10, 2005.
6	6	(49)	Public Management Consultant I	53	
2	2	(50)	Systems Analyst II	59E	
3	3	(51)	Systems Analyst I	55	
1	1	(52)	Human Resource Officer II	53E	
1	1	(53)	Administrative Officer IV	54D	
1	1	(54)	Administrative Officer II	46D	
24	24	(55)	Clerical Establishment-		(55) Seven (7) posts of Clerk Stenographer IV to be
			7 Clerk Stenographer IV	30E	abolished when vacant. Cabinet Minute No. 804
			1 Clerk IV	30C	dated 10th April, 2003
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			2 Clerk Stenographer III	26C	
			6 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
1	1	(56)	Messenger I	9	
1	1	(57)	Office Attendant	4	
1	1	(58)	Chauffeur/Messenger	17	
			Public Service Academy		
2	2	(59)	Director	68	
1	1	(60)	Manager	65	
2	2	(61)	Human Resource Adviser III	62	
6	6	(62)	Human Resource Adviser II	59D	(62) - (63) Posts of Human Resource Advisor II and Human
4	4	(63)	Human Resource Adviser I	53	Resource Advisor I suppressed for a period of 3 years.
2	2	(64)	Administrative Officer II - Training & Retraining	46D	Cabinet Minute No. 548 dated March 08, 2007
1	1	(65)	Audio Visual Aids Officer I	34	
5	5	(66)	Clerical Establishment -		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	

Head 31 - Ministry of Public Administration
(Formerly Ministry of Public Administration and Information)
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			Programme Management Division		
1	1	(67)	Operational Research Officer I	53F	(67) Post to be abolished when vacant. Cabinet Minute 301 dated 29th January, 2004
1	1	(68)	Project Analyst I	46	(68) Post to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007
1	1	(69)	Planning Officer II	53E	(69) - (70) Posts to be abolished when vacant. Cabinet Minute No.3452 dated December 16, 2004
2	2	(70)	Planning Officer I	46	
1	1	(71)	Project Analyst II	53E	(71) - (72) Posts to be abolished when vacant.
1	1	(72)	Project Analyst I	46	Cabinet Minute No.1802 dated July 19, 2007
1	1	(73)	Clerk Stenographer I/II	15/20	
		(74)	Temporary Staff-		(74) Post to be abolished when vacant.
			1 Planning Officer II	53E	Cabinet Minute No. 3452 dated December 16, 2004
			Scholarship and Advanced Training Division		
1	1	(75)	Senior Human Resource Adviser	65	
1	1	(76)	Human Resource Adviser II	59D	
3	3	(77)	Human Resource Officer II	53E	
3	3	(78)	Human Resource Officer I	46	
2	2	(79)	Administrative Assistant	35F	
11	11	(80)	Clerical Establishment-		
			6 Clerk IV		
			1 Clerk III		
			1 Clerk II		
			1 Clerk/Stenographer I/II		
			2 Clerk Typist I		
			Property and Real Estate Management Services Division		
1	1	(81)	Director, Property and Real Estate Services	68	
2	2	(82)	Manager	65	(82) Posts to be abolished when vacant. Cabinet Minute No. 301 dated 29th January, 2004
2	2	(83)	Senior Property Management Officer		(83) - (84) Posts to be classified by the Chief
3	3	(84)	Property Management Officer		Personnel Officer
13	13	(85)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
1	1	(86)	Chauffeur/ Messenger I	17	
1	1	(87)	Messenger I	9	
			Strategic Services Division		
1	1	(88)	Research Officer II	54D	
1	1	(89)	Research Officer I	46	

Head 31 - Ministry of Public Administration
(Formerly Ministry of Public Administration and Information)
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			National Information System Centre		Division disbanded with effect from March 27, 2008. Cabinet Minute Minute No. 739 dated March 27, 2008.
1	1	(90)	Administrative Assistant	35F	(90) Post retained until deployment to the wider Public Service.
3	3	(91)	Clerical Establishment-		(91) Posts of Clerk III, Clerk Stenographer I/II
			1 Clerk III	24E	and Clerk Typist I retained until deployment within the
			1 Clerk Stenographer I/II	15/20	wider Public Service.
			1 Clerk Typist I	13	
1	1	(92)	Estate Constable	17/20	(92) Post retained until deployment within the wider Public Service
1	1	(93)	Cleaner	4	(93) Post retained until deployment within the wider Public Service
1	1	(94)	Office Attendant	4	(94) Post retained until deployment within tne wider Public Service
			National Information and Communication Technology Centre		
1	1	(95)	Accounting Assistant	25E	
		(96)	Temporary Staff-		
			1 Administrative Officer IV	54D	
			1 Accountant I	31C	
			2 Clerk II	20C	
			1 Chaffeur/Messenger	17	
267	258				

HEAD 35 – MINISTRY OF TOURISM

HEAD :- 35 MINISTRY OF TOURISM

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 185,868,150)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	18,361,409	23,557,345	18,602,500	22,617,800	4,015,300
02 GOODS AND SERVICES	74,727,015	89,517,495	75,440,100	87,370,050	11,929,950
03 MINOR EQUIPMENT PURCHASES	809,781	1,137,543	671,000	448,000	(223,000)
04 CURRENT TRANSFERS AND SUBSIDIES	30,911,083	156,610,025	156,646,400	53,500,000	(103,146,400)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	5,858,439	6,677,700	6,004,700	6,932,300	927,600
Total Recurrent Expenditure	130,667,727	277,500,108	257,364,700	170,868,150	(86,496,550)
CAPITAL					
09 DEVELOPMENT PROGRAMME	16,684,431	23,015,000	17,000,000	15,000,000	(2,000,000)
Sub-Total Head	147,352,158	300,515,108	274,364,700	185,868,150	(88,496,550)
Development Programme Expenditure funded from the Infrastructure Development Fund	1,187,394	20,280,000	10,280,000	10,000,000	(280,000)
Total Head	148,539,552	320,795,108	284,644,700	195,868,150	(88,776,550)

Head 35 - Ministry of Tourism
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
		(3)	Parliamentary Secretary		
1	1	(4)	Permanent Secretary		
1	1	(5)	Deputy Permanent Secretary		
			Administrative Services Unit		
1	1	(6)	Administrative Officer IV	54D	
1	1	(7)	Administrative Officer II	46D	
1	1	(8)	Auditor I	35F	
		(9)	Temporary Staff:		
			1 Auditing Assistant	30C	
10	10	(10)	Clerical Establishment-		
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Typist I	13	
			1 Clerk Typist I	13	
1	1	(11)	Chauffeur/Messenger	17	
1	1	(12)	Messenger I	9	
1	1	(13)	Maid I	4	
			Finance and Accounts		
1	1	(14)	Accountant II	35G	
2	2	(15)	Accountant I	31C	
3	3	(16)	Accounting Assistant	25E	
		(17)	Temporary Staff-		
			1 Accounting Assistant	25E	
7	7	(18)	Clerical Establishment		
			2 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Typist I	13	
			Research, Planning, Policy and Project Management Unit		
1	1	(19)	Director of Research and Planning	66	
1	1	(20)	Senior Research Officer	60	
1	1	(21)	Research Officer II	54D	
2	2	(22)	Research Officer I	46	
2	2	(23)	Clerk Stenographer III	26C	
1	1	(24)	Clerk Stenographer I/II	15/20	

Head 35 - Ministry of Tourism
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Investment Facilitation and Monitoring Unit		
1	1	(25)	Senior Business Analyst	63	
1	1	(26)	Business Analyst	59D	
1	1	(27)	Research Officer II	54D	
2	2	(28)	Research Officer I	46	
			Information Technology Services Unit		
1	1	(29)	Research Officer II	54D	
			Human Resource Management Unit		
1	1	(30)	Director, Human Resource Services	67	
1	1	(31)	Senior Human Resource Officer	63	
1	1	(32)	Human Resource Officer III	58E	
2	2	(33)	Human Resource Officer II	53E	
3	3	(34)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			Lifeguard Services		
1	1	(35)	Engineering Assistant III	38G	
1	1	(36)	Research Assistant II	35G	
1	1	(37)	Lifeguard Supervisor II	25D	
3	3	(38)	Lifeguard Supervisor I	20E	
2	2	(39)	Chauffeur/Messenger	17	
61	61				

HEAD 36 – MINISTRY OF HOUSING

HEAD :- 36 MINISTRY OF HOUSING

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,915,984	-	-	-	-
02 GOODS AND SERVICES	1,835,562	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	-	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	39,000,000	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	3,987,505	-	-	-	-
Total Recurrent Expenditure	46,739,051	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	35,252,692	-	-	-	-
Sub-Total Head	81,991,743	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	1,099,999,375	-	-	-	-
Total Head	1,181,991,118	-	-	-	-

HEAD 37 – INTEGRITY COMMISSION

HEAD :- 37 INTEGRITY COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION
($ 21,049,900)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,363,268	1,973,100	1,251,125	1,941,500	690,375
02 GOODS AND SERVICES	15,695,895	27,658,640	13,405,560	18,409,400	5,003,840
03 MINOR EQUIPMENT PURCHASES	370,747	664,050	50,000	699,000	649,000
Total Head	17,429,910	30,295,790	14,706,685	21,049,900	6,343,215

Head 37 - Integrity Commission
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Chairman		
		(2)	Deputy Chairman		
		(3)	Members		
1	1	(4)	Registrar, Integrity Commission		
1	1	(5)	Deputy Registrar, Integrity Commission		(5) One post of Deputy Registrar created with effect from September 18, 2008, the said Office to be classified by the Chief Personnel Officer. To be reviewed after one (1) year working experience to determine whether office should be placed under the purview of the Salaries Review Commission. Cabinet Minute No. 2625 dated September 18, 2008.
1	1	(6)	Executive Secretary	35F	
1	1	(7)	Clerk Stenographer III	26C	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Clerk III	24E	
1	1	(10)	Clerk II	20C	
1	1	(11)	Orderly	17/20C	
1	1	(12)	Messenger I	9	
1	1	(13)	Maid I	4	
10	10				

HEAD 38 – ENVIRONMENTAL COMMISSION

HEAD :- 38 ENVIRONMENTAL COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION
($ 8,877,600)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,345,751	3,347,590	2,316,171	2,628,200	312,029
02 GOODS AND SERVICES	3,343,247	5,063,965	3,174,418	4,519,400	1,344,982
03 MINOR EQUIPMENT PURCHASES	321,691	394,250	244,231	730,000	485,769
Total Recurrent Expenditure	6,010,689	8,805,805	5,734,820	7,877,600	2,142,780
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	500,000	300,000	1,000,000	700,000
Total Head	6,010,689	9,305,805	6,034,820	8,877,600	2,842,780

Head 38 -Environmental Commission
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD **Environmental Commission**		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Registrar	Group J5	
2	2	(4)	C.A.T. Reporter		(4) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
1	1	(5)	Research Officer II	54D	
1	1	(6)	Administrative Officer II	46D	
1	1	(7)	Librarian I	46	
	1	(8)	Executive Secretary	35F	(8) Post created with immediate effect. Cabinet Minute No. 333 dated February 12, 2009.
1	1	(9)	Accounting Assistant	25E	
3	3	(10)	Verbatim Reporter I	30E	
1	1	(11)	Clerk Stenographer IV	30E	
1	1	(12)	Clerk Stenographer III	26C	
2	2	(13)	Bailiff I	21/24C	
1	1	(14)	Clerk II	20C	
2	2	(15)	Clerk Stenographer I / II	15/20	
1	1	(16)	Chauffeur/Messenger	17	
1	1	(17)	Clerk I	14	
1	1	(18)	Receptionist/Telephone Operator	13	
1	1	(19)	Office Attendant	4	
1	1	(20)	Orderly	17/20	
22	23				

HEAD 39 – MINISTRY OF PUBLIC UTILITIES

HEAD :- 39 MINISTRY OF PUBLIC UTILITIES
(Formerly Ministry of Public Utilities and the Environment)

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 2,534,483,500)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	30,198,925	16,314,440	14,036,200	16,385,500	2,349,300
02 GOODS AND SERVICES	138,901,199	169,552,550	144,528,500	260,276,000	115,747,500
03 MINOR EQUIPMENT PURCHASES	1,426,907	3,120,750	1,242,000	1,255,000	13,000
04 CURRENT TRANSFERS AND SUBSIDIES	429,436,292	369,526,000	289,143,000	303,967,000	14,824,000
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,453,828,000	1,650,000,000	1,650,000,000	1,845,000,000	195,000,000
Total Recurrent Expenditure	2,053,791,323	2,208,513,740	2,098,949,700	2,426,883,500	327,933,800
CAPITAL					
09 DEVELOPMENT PROGRAMME	213,009,771	325,529,000	216,427,000	107,600,000	(108,827,000)
Sub-Total Head	2,266,801,094	2,534,042,740	2,315,376,700	2,534,483,500	219,106,800
Development Programme Expenditure funded from the Infrastructure Development Fund	44,000,000	130,600,000	114,000,000	200,000,000	86,000,000
Total Head	2,310,801,094	2,664,642,740	2,429,376,700	2,734,483,500	305,106,800

Head 39 - Ministry of Public Utilities
(Formerly Ministry of Public Utilities and the Environment)
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
			General Administration		
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	Clerk Stenographer IV	30E	
1	1	(6)	Administrative Officer II	46D	
			Economic Research Policy and Planning Division		
1	1	(7)	Director, Economic Research and Planning	67	(7) - (9) Formerly shown as Items (13) - (15)
1	1	(8)	Senior Economist	60	
1	1	(9)	Operations Research Officer II	60	
1	2	(10)	Economist II	53E	(10) One (1) post formerly shown as Items (16). One (1) post formerly shown as item 24 and made permanent with effect from October 30, 2008. Cabinet Minute No. 3019 dated October 30, 2008.
1	1	(11)	Economist I	46	(11) Formerly shown as Item (17)
1	1	(12)	Accountant IV	59D	(12) Formerly shown as Item (18)
1		(13)	Chief Engineer	62	(13) One (1) post formerly shown as Item (19) and abolished with effect from October 30th, 2008. Cabinet Minute No. 3019 dated October 30th, 2008.
			Customer Service Unit		
1	1	(14)	Complaints Officer	25	(14) Formerly shown as Item (20)
			Human Resource Management Unit		
1	1	(15)	Director, Human Resource Services	67	(15) - (18) Formerly shown as Items (25) - (28)
1	1	(16)	Senior, Human Resource Officer	63	
1	1	(17)	Human Resource Officer III	58E	
1	1	(18)	Human Resource Officer II	53E	
1	1	(19)	Clerk IV	30C	(19) Formerly shown as Item (21)
1	3	(20)	Clerk III	24E	(20) One (1) post formerly shown as Item (30) and made permanent with effect from October 1st, 2007. Cabinet Minute No.3020 dated October 30th, 2008; One (1) post formerly shown as Item (45). One (1) post transferred from Head - Ministry of Science, Technology and Tertiary Education with effect from October 30th, 2008. Cabinet Minute No.3019 dated October 30th, 2008
	3	(21)	Clerk II	20C	(21) Two (2) posts formerly shown as Item (30) and made permanent with effect from October 1st, 2007. Cabinet Minute No.3020 dated October 30th, 2008. One (1) post transferred from Head - Ministry of Science, Technology and Tertiary Education with effect from October 30th, 2008. Cabinet Minute No. 3019 dated October 30th, 2008.
	1	(22)	Clerk I	14	(22) One (1) post formerly shown as Item (30) and made permanent with effect from October 1st, 2007. Cabinet Minute No. 3020 dated October 30th, 2008
	2	(23)	Clerk Stenographer I/II	15/20	(23) Two (2) posts formerly shown as Items (30) & (50) and made permanent with effect from October 1st, 2007. Cabinet Minute No.3020 dated October 30th, 2008.

Head 39 - Ministry of Public Utilities
(Formerly Ministry of Public Utilities and the Environment)
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Finance and Accounting Unit		
	1	(24)	Director, Finance and Accounts	65	(24) One (1) post created with effect from August 30th, 2007. Cabinet Minute No. 2211 dated August 30th, 2007. Post suppressed for three (3) years. Cabinet Minute No. 3019 dated October 30th, 2008.
1	1	(25)	Accounting Executive I	54	(25) - (32) Formerly shown as Items (31) - (38)
1	1	(26)	Accountant II	35G	
3	3	(27)	Accountant I	31C	
6	6	(28)	Accounting Assistant	25E	
4	4	(29)	Clerk II	20C	
5	5	(30)	Clerk I	14	
3	3	(31)	Clerk Typist I	13	
1	1	(32)	Vault Attendant I	10	
			Internal Audit		
1	1	(33)	Auditor II	42E	(33) - (35) Formerly shown as Items (39) - (41)
1	1	(34)	Auditor I	35F	
2	2	(35)	Auditing Assistant	30C	
			Administrative Support Services Unit		
1	1	(36)	Executive Secretary	35F	(36) - (38) Formerly shown as Items (42) - (44).
1	1	(37)	Administrative Officer II	46D	
1	1	(38)	Clerk Stenographer III	26C	
	1	(39)	Clerk IV	30C	(39) One (1) post formerly shown as Item (50) and made permanent with effect from October 1st, 2007. Cabinet Minute No.3020 dated October 30th, 2008.
1	1	(40)	Clerk III	24E	(40) Formerly shown as Item (45)
1	2	(41)	Clerk II	20C	(41) One (1) post formerly shown as Item (46); One (1) post transferred from Head - Ministry of Science, Technology and Tertiary Education with effect from October 30th, 2008. Cabinet Minute No. 3019 dated October, 30th 2008.
	4	(42)	Clerk I	14	(42) Two (2) posts formerly shown as Item (50) and made permanent with effect from October 1st, 2007. Cabinet Minute No. 3020 dated October 30th, 2008. Two (2) posts transferred from Head - Ministry of Science, Technology and Tertiary Education with effect from October 30th, 2008. Cabinet Minute No. 3019 dated October 30th, 2008.
3	4	(43)	Clerk Stenographer I/II	15/20	(43) Three (3) posts formerly shown as Item (47). One (1) post transferred from Head - Ministry of Science, Technology and Tertiary Education with effect from October 30th, 2008. Cabinet Minute No. 3019 dated October 30th, 2008.
1	2	(44)	Clerk Typist I	13	(44) One (1) post formerly shown as Item (22). One (1) post transferred from Head - Ministry of Science, Technology and Tertiary Education with effect from October 30th, 2008. Cabinet Minute No. 3019 dated October 30th, 2008.
1	2	(45)	Chauffeur/Messenger	17	(45) One (1) post formerly shown as Item (48). One (1) post formerly shown as item (50) and made permanent with effect from October 1st, 2007. Cabinet Minute No. 3019 dated October 39th, 2008.
1	1	(46)	Estate Constable	17/20C	(46) Formerly shown as Item (23).
1	1	(47)	Maid I	4	(47) Formerly shown as Item (49).
	1	(48)	Records Manager II	46D	(48) One (1) post formerly shown as Item (50) and made permanent with effect from October 1st, 2007. Cabinet Minute No. 3020 dated October 30th, 2008.
	1	(49)	Messenger I	9	(49) One (1) post formerly shown as Item (50) and made permanent with effect from October 1st, 2007. Cabinet Minute No.3020 dated October 30th, 2008.
			Meteorological Services Division		
1	1	(50)	Director, Meteorological Services	66	(50) - (67) Formerly shown as Items (51) - (68).
1	1	(51)	Assistant Director, Meteorological Services	63	
1	1	(52)	Meteorologist IV	61	

Head 39 - Ministry of Public Utilities
(Formerly Ministry of Public Utilities and the Environment)
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(53)	Meteorological System Administrator		(53) and (54) To be classified by the Chief Personnel Officer
1	1	(54)	Chief Climatologist		
1	1	(55)	Climatologist	59D	
2	2	(56)	Meteorologist III	59D	
9	9	(57)	Meteorologist II	53E	
2	2	(58)	Meteorologist I	46	(58) One (1) post to be abolished when vacant in accordance with Cabinet Minute No. 2046 dated September 19, 2002.
1	1	(59)	Meteorological Equipment Repair Supervisor	44G	
3	3	(60)	Meteorological Equipment Repairman	40	
3	3	(61)	Senior Meteorological Assistant	32D	
17	17	(62)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
1	1	(63)	Administrative Officer II	46D	
1	1	(64)	Accounting Assistant	25E	
4	4	(65)	Clerical Establishment-		
			2 Clerk Stenographer III	26C	
			2 Clerk I	14	
1	1	(66)	Chauffeur/Messenger	17	
1	1	(67)	Office Attendant	4	
			Electrical Inspectorate		
1	1	(68)	Chief Electrical Inspector	63	(68) - (76) Formerly shown as Items (207) - (215).
1	1	(69)	Deputy Chief Electrical Inspector	59D	
2	2	(70)	Electrical Inspector III	46G	
5	5	(71)	Electrical Inspector II	42G	
22	22	(72)	Electrical Inspector I	38	
11	11	(73)	Clerical Establishment-		
			1 Clerk III	24E	
			3 Clerk II	20C	
			5 Clerk I	14	
			2 Clerk Typist I	13	
2	2	(74)	Chauffeur/Messenger	17	
2	2	(75)	Messenger I	9	
2	2	(76)	Cleaner	4	
158	178				

HEAD 40 – MINISTRY OF ENERGY AND ENERGY INDUSTRIES

HEAD :- 40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 1,091,958,420)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,944,564	27,138,043	24,385,800	24,900,090	514,290
02 GOODS AND SERVICES	54,957,881	109,251,056	73,093,000	75,718,830	2,625,830
03 MINOR EQUIPMENT PURCHASES	796,806	10,941,960	2,000,000	1,963,200	(36,800)
04 CURRENT TRANSFERS AND SUBSIDIES	2,309,760,612	1,840,693,300	1,202,376,300	964,376,300	(238,000,000)
Total Recurrent Expenditure	2,388,459,863	1,988,024,359	1,301,855,100	1,066,958,420	(234,896,680)
CAPITAL					
09 DEVELOPMENT PROGRAMME	20,000,000	30,000,000	72,000,000	25,000,000	(47,000,000)
Sub-Total Head	2,408,459,863	2,018,024,359	1,373,855,100	1,091,958,420	(281,896,680)
Development Programme Expenditure funded from the Infrastructure Development Fund	465,833,542	455,000,000	637,090,500	455,000,000	(182,090,500)
Total Head	2,874,293,405	2,473,024,359	2,010,945,600	1,546,958,420	(463,987,180)

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Personal Assistant to Minister		
			General Administration		
1	1	(3)	Permanent Secretary		
1	1	(4)	Deputy Permanent Secretary		
1	1	(5)	Chief Technical Officer	68	
1	1	(6)	Administrative Officer V	61	
2	2	(7)	Administrative Officer II	46D	
2	2	(8)	Administrative Assistant	35F	
1	1	(9)	Records Manager I	35F	
15	15	(10)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			3 Clerk II	20C	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			3 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(11)	Maid II	6	
1	1	(12)	Messenger II	14D	
3	3	(13)	Messenger I	9	
2	2	(14)	Motor Vehicle Driver	17	
2	2	(15)	Estate Constable	20C	
3	3	(16)	Telephone Operator/Receptionist	13	
			Human Resource Services		
1	1	(17)	Director, Human Resource Services	67	
1	1	(18)	Senior Human Resource Officer	63	
1	1	(19)	Human Resource Officer III	58E	
1	1	(20)	Human Resource Officer II	53E	
2	2	(21)	Human Resource Officer I	46	
1	1	(22)	Clerk Stenographer III	26C	
			Accounts		
1	1	(23)	Accountant II	35G	
1	1	(24)	Accountant I	31C	
6	6	(25)	Accounting Assistant	25E	
5	5	(26)	Clerical Establishment-		
			2 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Typist	13	

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Energy Planning		
1	1	(27)	Director, Energy Planning	68	
3	3	(28)	Senior Energy Analyst	66	
1	1	(29)	Senior Chemical Engineer	63	
1	1	(30)	Senior Business Analyst	63	
1	1	(31)	Senior State Counsel	Group L4B	
2	2	(32)	Petroleum Accountant	61	
4	4	(33)	Senior Planning Officer	60	
1	1	(34)	Petroleum Engineer I/II	53/59	
4	4	(35)	Planning Officer II	53E	
5	5	(36)	Planning Officer I	46	
3	3	(37)	Revenue Officer II	34	
2	2	(38)	Petroleum Engineering Assistant II	29C	
4	4	(39)	Clerical Establishment-		
			2 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist	13	
			Engineering		
1	1	(40)	Director, Energy and Energy-based Technical Services	66	
3	3	(41)	Senior Petroleum Engineer	63	
6	6	(42)	Petroleum Engineer I/II	53/59	
1	1	(43)	Chemical Engineer I/II	53/59	
1	1	(44)	Petroleum Chemist	53	
1	1	(45)	Petroleum Engineering Assistant III	34F	
1	1	(46)	Computer Operator II	29B	
3	3	(47)	Petroleum Engineering Assistant II	29C	
4	4	(48)	Petroleum Engineering Assistant I	23	
6	6	(49)	Clerical Establishment-		
			1 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Geology and Geophysics		
1	1	(50)	Director, Geology and Geophysics	66	
2	2	(51)	Senior Geologist	63	
1	1	(52)	Senior Geophysicist	63	
7	7	(53)	Geologist I/II	53/59	
1	1	(54)	Geophysicist I/II	53/59	
2	2	(55)	Mining Inspector	40	
2	2	(56)	Mining Survey Technician	34	
1	1	(57)	Draughtsman III	34G	
5	5	(58)	Draughtsman II	30F	
4	4	(59)	Draughtsman I	27A	
2	2	(60)	Geologist Assistant	29	
6	6	(61)	Clerical Establishment-		
			2 Clerk Stenographer II	20	
			2 Clerk I	14	
			2 Clerk Typist I	13	
24	24	(62)	Quarry Checker		(62) Posts to be classified by the Chief Personnel Officer
			Legal		
1	1	(63)	Senior State Counsel	Group L4B	
1	1	(64)	State Counsel II	Group L6A	
1	1	(65)	Clerk Stenographer I/II	15/20	
			Library		
1	1	(66)	Librarian III	56G	
1	1	(67)	Librarian I	46	
1	1	(68)	Library Assistant II	25	
1	1	(69)	Library Assistant I	17	
1	1	(70)	Clerk Typist I	13	
			Operations		
1	1	(71)	Director, Energy and Energy-based Operations	66	
1	1	(72)	Senior Petroleum Engineer	63	
1	1	(73)	Senior Chemical Engineer	63	
1	1	(74)	Chief Mechanical Engineer	62	
1	1	(75)	Mechanical Engineer II	59D	
3	3	(76)	Chemical Engineer I/II	53/59	
9	9	(77)	Petroleum Engineer I/II	53/59	
1	1	(78)	Mechanical Engineer I	53	
2	2	(79)	Petroleum Inspector III	48F	
5	5	(80)	Petroleum Inspector II	44G	
21	21	(81)	Petroleum Inspector I	40	
1	1	(82)	Administrative Officer II	46D	
1	1	(83)	Petroleum Engineering Assistant III	34F	
2	2	(84)	Petroleum Engineering Assistant II	29C	
6	6	(85)	Petroleum Engineering Assistant I	23	

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
8	8	(86)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
1	1	(87)	Messenger II	14D	
1	1	(88)	Maid I	4	
			Minerals Division		
1	1	(89)	Director		(89) Post to be classified by the Chief Personnel Officer
1	1	(90)	Senior State Counsel	Group L4B	
2	2	(91)	Senior Geologist	63	
6	6	(92)	Geologist I/II	53/59	
1	1	(93)	Geoscience Surveyors I/II		(93) Post to be classified by the Chief Personnel Officer
2	2	(94)	Geologist Assistant	29	
1	1	(95)	Draughtsman III	34G	
2	2	(96)	Draughtsman II	30F	
2	2	(97)	Mining Survey Technicians	34	
4	4	(98)	Mining Inspector	40	
6	6	(99)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk Typist II	19C	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
			Commercial Evaluation Division		
1	1	(100)	Director, Commercial Evaluation		(100) Post to be classified by Chief Personnel Officer.
1	1	(101)	Senior Chemical Engineer	63	
2	2	(102)	Geologist I/II	53/59	
			Contract Management Division		
1	1	(103)	Director, Contract Management		(103) Post to be classified by Chief Personnel Officer.
1	1	(104)	Senior Petroleum Engineer	63	
2	2	(105)	Petroleum Engineer I/II	53/59	
1	1	(106)	Planning Officer II	53E	
			LNG and Gas Exports Division		
1	1	(107)	Director, LNG and Gas Exports		(107) Post to be classified by Chief Personnel Officer.
1	1	(108)	Mechanical Engineer II	59D	
1	1	(109)	Chemical Engineer I/II	53/59	
1	1	(110)	Planning Officer II	53E	
1	1	(111)	Mechanical Engineer I	53	

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Resource Management Division		
1	1	(112)	Director, Resource Management		(112) Post to be classified by Chief Personnel Officer.
1	1	(113)	Senior Geophysicist	63	
1	1	(114)	Senior Petroleum Engineer	63	
1	1	(115)	Mechanical Engineer II	59D	
2	2	(116)	Mechanical Engineer I	53	
3	3	(117)	Geophyscist I/II	53/59	
2	2	(118)	Petroleum Engineer I/II	53/59	
1	1	(119)	Chemical Engineer I/II	53/59	
2	2	(120)	Petroleum Chemist	53	
1	1	(121)	Geologist I/II	53/59	
2	2	(122)	Petroleum Inspector I/II	44G	
			Downstream and Retail Marketing Division		
1	1	(123)	Director, Downstream and Retail Marketing		(123) Post to be classified by Chief Personnel Officer.
			Information Technology Unit		
1	1	(124)	E.D.P. Manager	63	
1	1	(125)	Systems Analyst II	59E	
3	3	(126)	Systems Analyst I	55	
			Internal Audit Unit		
1	1	(127)	Auditor II	42E	
1	1	(128)	Auditor I	35F	
2	2	(129)	Auditing Assistant	30C	(129) One post formerly shown at item (11)
			Auditing Services Unit		
1	1	(130)	Manager, Oil Audit		(130) - (132) Posts to be classified by Chief Personnel Officer.
2	2	(131)	Senior Oil Auditor		
4	4	(132)	Assistant Oil Auditor		
323	323				

HEAD 42 – MINISTRY OF LOCAL GOVERNMENT

HEAD :- 42 MINISTRY OF LOCAL GOVERNMENT

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 1,790,719,147)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	69,542,042	77,121,650	65,810,000	68,494,000	2,684,000
02 GOODS AND SERVICES	38,805,234	56,315,030	36,054,828	46,347,000	10,292,172
03 MINOR EQUIPMENT PURCHASES	1,476,122	2,709,200	295,000	968,000	673,000
04 CURRENT TRANSFERS AND SUBSIDIES	4,363,238	3,732,000	6,051,088	323,750,000	317,698,912
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,169,844,585	1,307,580,842	1,128,995,144	1,178,530,147	49,535,003
Total Recurrent Expenditure	1,284,031,221	1,447,458,722	1,237,206,060	1,618,089,147	380,883,087
CAPITAL					
09 DEVELOPMENT PROGRAMME	156,075,454	214,303,000	145,246,733	172,630,000	27,383,267
Sub-Total Head	1,440,106,675	1,661,761,722	1,382,452,793	1,790,719,147	408,266,354
Development Programme Expenditure funded from the Infrastructure Development Fund	30,959,660	225,000,000	135,000,000	180,000,000	45,000,000
Total Head	1,471,066,335	1,886,761,722	1,517,452,793	1,970,719,147	453,266,354

Head 42 - Ministry of Local Government

III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
			GENERAL ADMINISTRATION		
1	1	(2)	Permanent Secretary		
2	2	(3)	Deputy Permanent Secretary		
1	1	(4)	Director Municipal Corporations Relations	67	
1	1	(5)	Director, Finance and Accounts	65	
1	1	(6)	Administrative Officer V	61	
1	1	(7)	Accounting Executive II	58E	
2	2	(8)	Accounting Executive I	54	
1	1	(9)	Administrative Officer IV	54D	
2	2	(10)	Administrative Officer II	46D	
1	1	(11)	Administrative Assistant	35F	
1	1	(12)	Personnel and Industrial Relations Officer II	46D	
1	1	(13)	Personnel and Industrial Relations Officer I	35F	
1	1	(14)	Records Manager II	46D	
1	1	(15)	Economist I	46	
1	1	(16)	Training Officer I	46	
1	1	(17)	Technical Officer	65	
2	2	(18)	Civil Engineer II	59D	
1	1	(19)	Public Health Engineer	59D	
1	1	(20)	Drainage Engineer	59D	
2	2	(21)	Civil Engineer I	53	
1	1	(22)	Mechanical Engineer	53	
1	1	(23)	Project Officer II	49G	
4	4	(24)	Project Officer I	45	
1	1	(25)	Electrical Supervisor	38G	
1	1	(26)	Electrical Foreman II	34E	
3	3	(27)	Engineering Surveying Technician III	38G	
2	2	(28)	Engineer Surveying Technician II	34E	
2	2	(29)	Engineering Assistant III	38G	
3	3	(30)	Quantity Surveyor Assistant III	35	
2	2	(31)	Quantity Surveyor Assistant II	23C	
2	2	(32)	Draughtsman III	34G	
1	1	(33)	Draughtsman II	30F	
1	1	(34)	Accountant II	35G	
1	1	(35)	Accountant I	31C	
3	3	(36)	Accounting Assistant	25E	
1	1	(37)	Auditor III	53	
1	1	(38)	Auditor II	42E	
3	3	(39)	Auditor I	35F	
3	3	(40)	Auditing Assistant	30C	
1	1	(41)	Library Assistant II	25	
44	44	(42)	Clerical Establishment		
			1 Executive Secretary	35F	
			7 Clerk IV	30C	
			9 Clerk III	24E	
			10 Clerk II	20C	
			5 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer II/III	20/26C	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			6 Clerk Typist I	13	

Head 42 - Ministry of Local Government

III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(43)	Messenger II	14D	
3	3	(44)	Messenger I	9	
1	1	(45)	Chauffeur I	14	
1	1	(46)	Vault Attendant	10	
2	2	(47)	Cleaner I	4	
1	1	(48)	Maid II	6	
1	1	(49)	Receptionist/Telephone Operator	13	
1	1	(50)	Duplicating Machine Operator	13	
			PLANNING UNIT		
1	1	(51)	Senior Planning Officer	60	
1	1	(52)	Planning Officer II	53E	
15	15	(53)	Planning Officer I	46	
			HUMAN RESOURCE MANGEMENT UNIT		
2	2	(54)	Human Resource Officer III	58E	
3	3	(55)	Human Resource Officer II	53E	
7		(56)	Temporary Staff:		
			1 Director Human Resources	67	
			1 Senior Human Resource Officer	63	
			1 Human Resource Officer III	58E	
			3 Human Resource Officer I	46	
			1 System Analyst I	55	
			LOCAL GOVERNMENT		
10	10	(57)	Chief Exective Officer	67	
1	1	(58)	Deputy Chief Executive Officer	54D	
10	10	(59)	Administrative Officer II	46D	
10	10	(60)	County Superintendent	46D	
10	10	(61)	Public Health Inspector III	45F	
20	20	(62)	Public Health Inspector II	40F	
7	7	(63)	Personnel and Industrial Relations Officer I	35F	
7	7	(64)	Administrative Assistant	35F	
7	7	(65)	Works Supervisor III	38G	
7	7	(66)	Works Supervisor I	28	
13	13	(67)	Clerk IV	30C	
7	7	(68)	Accountant II	35G	
7	7	(69)	Accountant I	31C	
14	14	(70)	Accounting Assistant	25E	
1	1	(71)	Paymaster II	32E	
2	2	(72)	Paymaster I	28C	
		(73)	Paymaster I (Temporary)	28C	
352	352	(74)	Clerical Establishment		
			10 Clerk Stenographer III	26C	
			30 Clerk Stenographer I/II	15/20	
			38 Clerk Typist I	13	
			5 Clerk III	24E	
			99 Clerk II	20C	
			170 Clerk I	14	
7	7	(75)	Road Officer III	38G	
12	12	(76)	Road Officer II	34G	
28	28	(77)	Road Officer I	30	
7	7	(78)	Workshop Foreman	28	

Head 42 - Ministry of Local Government

III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
2	2	(79)	Transport Foreman I	22	
5	5	(80)	Building Inspector I	34	
2	2	(81)	Sanitation Foreman II	28	
9	9	(82)	Sanitation Foreman I	18	
7	7	(83)	Storekeeper I	24E	
10	10	(84)	Stores Attendant	8	
10	10	(85)	Corporation Secretary	46	(85-88) Classification to be reviewed
10	10	(86)	Treasurer	59	One (1) year from the date offices are
10	10	(87)	Engineer	59	filled or when the organization structures
10	10	(88)	Medical Officer of Health	62	are formalized whichever is sooner
22	22	(89)	Clerical Establishment -		
			11 Clerk II	20C	
			11 Clerk I	14	
17	17	(90)	Messenger I	9	
7	7	(91)	Vault Attendant I	10	
3	3	(92)	Motor Vehicle Driver	17	
2	2	(93)	Duplicating Machine Operator	13	
2		(94)	Estate Corporal	24C	(94) Two (2) posts of estate Corporals abolished in accordance with Cabinet Minute No. 2385 dated December 06, 2000
34	9	(95)	Estate Constable	17/20C	(95) Twenty five (25) posts of estate Constables abolished in acccordance with Cabinet Minute no 2385 dated December 06, 2000
16	8	(96)	Enviromental Sanitation Patrolman	17	(96) Eight (8) posts of Environmental Sanitation Patrolmen abolishedin accordance with Cabinet Minute No 2385 dated 'December 06, 2000
8	8	(97)	Cleaner I	4	
7	7	(98)	Maid I	4	
4	4	(99)	Canine Control Worker	10	
55	55	(100)	Cleaner/Watchman	9	
1	1	(101)	Caretaker/Watchman	9	
			MUNICIPAL POLICE SERVICE		
10	10	(102)	Police Inspector	47E	
10	10	(103)	Police Sergeant	40E	
20	20	(104)	Police Corporal	31C	
100	100	(105)	Police Constable	21/24C	
			CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)		
1	1	(106)	Town Assessor II	41E	
1	1	(107)	Valuation Assistant	34	
1	1	(108)	Cashier I	15	
		(109)	Temporary Staff		
			1 Clerk III	24E	
			1 Clerk II	20C	
			2 Valuation Clerk	18	
			1 Clerk I	14	

Head 42 - Ministry of Local Government

III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD **LOCAL HEALTH AUTHORITY**		
14	14	(110)	Clerical Establishment -		
			1 Clerk III	24E	
			6 Clerk II	20C	
			5 Clerk Typist I	13	
			2 Clerk I	14	
7	7	(111)	Supervisor of Cesspits	20	
6	6	(112)	Motor Vehicle Driver	17	
2	2	(113)	Building Inspector II	38G	
3	3	(114)	Building Inspector I	34	
1113	1071				

HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

HEAD :- 43 MINISTRY OF WORKS AND TRANSPORT

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 2,100,254,900)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	457,734,250	486,651,190	447,978,100	462,785,100	14,807,000
02 GOODS AND SERVICES	603,422,082	807,570,225	564,465,000	489,868,800	(74,596,200)
03 MINOR EQUIPMENT PURCHASES	10,281,722	24,749,620	7,913,600	17,705,000	9,791,400
04 CURRENT TRANSFERS AND SUBSIDIES	446,292,058	569,200,000	549,616,900	231,968,000	(317,648,900)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	549,258,873	547,750,000	537,750,000	609,008,000	71,258,000
Total Recurrent Expenditure	2,066,988,985	2,435,921,035	2,107,723,600	1,811,334,900	(296,388,700)
CAPITAL					
09 DEVELOPMENT PROGRAMME	316,907,727	436,834,000	341,108,000	288,920,000	(52,188,000)
Sub-Total Head	2,383,896,712	2,872,755,035	2,448,831,600	2,100,254,900	(348,576,700)
Development Programme Expenditure funded from the Infrastructure Development Fund	1,033,209,995	782,000,000	810,091,752	613,000,000	(197,091,752)
Total Head	3,417,106,707	3,654,755,035	3,258,923,352	2,713,254,900	(545,668,452)

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
		(3)	Personal Assistant to the Minister		
			GENERAL ADMINISTRATION		
3	3	(4)	Deputy Permanent Secretary		
1	1	(5)	Chief Technical Officer	68	
13	13	(6)	Civil Engineer I	53	
1	1	(7)	Comptroller, Administrative Services	65	
1	1	(8)	Director of Finance and Accounts	65	
1	1	(9)	Senior Economist	60	
1	1	(10)	Economist I	46	
1	1	(11)	Accounting Executive II	58E	
2	1	(12)	Administrative Officer IV	54D	(12) Post to be abolished when vacant. Cabinet Minute No.796 dated May 3, 2000.
1	1	(13)	Accounting Executive I	54	
1	1	(14)	Mechanical Engineer I	53	
1	1	(15)	Records Manager II	46D	
7	7	(16)	Administrative Officer II	46D	
5	5	(17)	Administrative Assistant	35F	
1	1	(18)	Personnel and Industrial Relations Officer I	35F	
1	1	(19)	Training Officer II	53E	
1	1	(20)	Training Officer I	46	
1	1	(21)	Auditor III	53	
1	1	(22)	Auditor II	42E	
9	9	(23)	District Administrative Officer	46D	
3	3	(24)	Accountant I	31C	
1	1	(25)	Librarian I	46	
2	2	(26)	Auditor I	35F	
8	8	(27)	Auditing Assistant	30C	
2	2	(28)	Paymaster II	32E	
21	21	(29)	Accounting Assistant	25E	
1	1	(30)	Paymaster I	28C	
238	238	(31)	Clerical Establishment -		
			3 Clerk IV	30C	
			17 Clerk III	24E	
			43 Clerk II	20C	
			114 Clerk I	14	
			1 Executive Secretary	35E	
			2 Clerk Stenographer IV	30E	
			8 Clerk Stenographer III	26C	
			18 Clerk Stenographer I/II	15/20	
			32 Clerk Typist I	13	
		(32)	Temporary Staff -		
			3 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(33)	EDP Assistant Control Supervisor	33B	
4	4	(34)	Computer Operator II	29B	
1	1	(35)	Storekeeper III	31F	
1	1	(36)	Storekeeper II	28E	
1	1	(37)	Estate Inspector	40E	
2	2	(38)	Estate Sergeant	31C	
6	6	(39)	Estate Corporal	24C	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
40	40	(40)	Estate Constable	17/20C	
3	3	(41)	Telephone Operator I	13	
19	19	(42)	Messenger Establishment -		
			4 Messenger II	14D	
			15 Messenger I	9	
3	3	(43)	Watchman	9	
1	1	(44)	Maid II	6	
5	5	(45)	Cleaner I	4	
		(46)	2 Part-time Cleaners		
		(47)	Temporary Staff -		
			1 Works Supervisor I	28	
			1 Auditor I	35F	
			1 Accountant I	31C	
			2 Auditing Assistant	30C	
			2 Accounting Assistant	25E	
			1 Administrative Officer II	46D	
			1 Clerk Stenographer I/II	15/20	
			Human Resource Management Division		
1	1	(48)	Director, Human Resource	67	
3	3	(49)	Senior Human Resource Officer	63	
2	2	(50)	Human Resource Officer III	58E	
4	4	(51)	Human Resource Officer II	53E	
2	2	(52)	Human Resource Officer I	46	
			CENTRAL PLANNING UNIT		
1	1	(53)	Chief Planning Officer	65	
1	1	(54)	Senior Planning Officer	60	
1	1	(55)	Cost Accountant II	59D	
1	1	(56)	Engineering Assistant III	38G	
1	1	(57)	Engineering Assistant II	34E	
1	1	(58)	Research Assistant II	35	
1	1	(59)	Clerk Stenographer I/II	15/20	
1	1	(60)	Clerk II	20C	
2	2	(61)	Clerk Typist I	13	
1	1	(62)	Planning Officer II	53E	
1	1	(63)	Planning Officer I	46	
1	1	(64)	Statistical Officer II	31A	
1	1	(65)	Messenger II	14D	
1	1	(66)	Senior Project Analyst	60	
1	1	(67)	Project Analyst II	53E	
1	1	(68)	Project Analyst I	46	
			HIGHWAYS DIVISION		
1	1	(69)	Director of Highways	65	
2	2	(70)	Civil Engineer II	59D	
10	10	(71)	Civil Engineer I	53	
1	1	(72)	Administrative Officer II	46D	
1	1	(73)	Engineering Assistant II	34E	
			Soils Laboratory		
1	1	(74)	Scientific Assistant III	34F	
2	2	(75)	Scientific Assistant II	29C	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
5	5	(76)	Scientific Assistant I	23	
1	1	(77)	Laboratory Assistant I	15	
			Bridges Branch		
1	1	(78)	Chief Bridges Engineer	62	
4	4	(79)	Draughtsman II	30F	
2	2	(80)	Draughtsman I	27A	
1	1	(81)	Draughting Assistant	19	
1	1	(82)	Engineering Surveying Technician III	38G	
			Planning Section (Bridges)		
1	1	(83)	Civil Engineer II	59D	
1	1	(84)	Civil Engineer I	53	
1	1	(85)	Engineering Assistant II	34E	
2	2	(86)	Engineering Assistant I	28	
2	2	(87)	Engineering Surveying Technician II	34E	
			Construction Section (Bridges)		
1	1	(88)	Civil Engineer II	59D	
1	1	(89)	Bridges Superintendent	53	
3	3	(90)	Bridges Supervisor	38G	
4	4	(91)	Works Supervisor I	28	
			Roads Planning Branch		
1	1	(92)	Chief Planning Engineer (Roads)	62	
2	2	(93)	Civil Engineer II	59D	
2	2	(94)	Civil Engineer I	53	
3	3	(95)	Draughtsman II	30F	
4	4	(96)	Draughtsman I	27A	
3	3	(97)	Draughting Assistant	19	
			Inspection Section (Roads)		
4	4	(98)	Works Supervisor II	34E	
24	24	(99)	Works Supervisor I	28	
			Surveyors Section (Roads)		
2	2	(100)	Engineering Surveying Technician III	38G	
2	2	(101)	Engineering Surveying Technician II	34E	
2	2	(102)	Engineering Surveying Technician I	28	
			Roads Construction Branch		
1	1	(103)	Chief Construction Engineer (Roads)	62	
2	2	(104)	Engineering Surveying Technician II	34E	
1	1	(105)	Engineering Assistant II	34E	
4	4	(106)	Engineering Assistant I	28	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Quarries Section		
1	1	(107)	Quarry Supervisor II	34E	
2	2	(108)	Quarry Supervisor I	28	
			Road Surfacing Section		
1	1	(109)	Road Surfacing Superintendent	53	
2	2	(110)	Road Surfacing Supervisor	38G	
2	2	(111)	Works Foreman III	34E	
2	2	(112)	Scientific Assistant I	23	
2	2	(113)	Laboratory Assistant I	15	
1	1	(114)	Clerk IV	30C	
			Roads Construction Section (North)		
1	1	(115)	Roads Superintendent	53	
1	1	(116)	Engineering Surveying Technician I	28	
1	1	(117)	Engineering Assistant II	34E	
4	4	(118)	Roads Supervisor	38G	
1	1	(119)	Draughtsman I	27A	
11	11	(120)	Works Supervisor I	28	
			Roads Construction Section (East)		
1	1	(121)	Roads Superintendent	53	
1	1	(122)	Engineering Assistant II	34E	
1	1	(123)	Engineering Surveying Technician I	28	
1	1	(124)	Clerk I	14	
1	1	(125)	Clerk Typist I	13	
			Roads Construction Section (South)		
1	1	(126)	Roads Superintendent	53	
1	1	(127)	Engineering Surveying Technician I	28	
1	1	(128)	Engineering Assistant II	34E	
4	4	(129)	Roads Supervisor	38G	
1	1	(130)	Draughtsman I	27A	
11	11	(131)	Works Supervisor I	28	
			Project Unit-Major Highways Development		
1	1	(132)	Chief Planning Engineer	62	
3	3	(133)	Civil Engineer II	59D	
3	3	(134)	Engineering Assistant III	38G	
1	1	(135)	Engineering Assistant II	34E	
1	1	(136)	Clerk Typist I	13	
			Project Co-ordinating Team		
1	1	(137)	Chief Planning Engineer	62	
1	1	(138)	Civil Engineer II (One with a Traffic Bias)	59D	
2	2	(139)	Works Supervisor III	38G	
1	1	(140)	Engineering Assistant III	38G	
1	1	(141)	Engineering Surveying Technician III	38G	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Secondary Roads Improvement Division		
1	1	(142)	Technical Officer	65	
1	1	(143)	Administrative Officer IV	54D	
1	1	(144)	Accounting Executive I	54	
1	1	(145)	Cost Accountant II	59D	
1	1	(146)	Accountant II	35G	
1	1	(147)	Training Officer II	53E	
1	1	(148)	Accountant I	31C	
1	1	(149)	Clerk IV	30C	
2	2	(150)	Accounting Assistant	25E	
3	3	(151)	Clerk II	20C	
1	1	(152)	Clerk I	14	
1	1	(153)	Clerk Stenographer III	26C	
5	5	(154)	Clerk Stenographer I/II	15/20	
2	2	(155)	Clerk Typist I	13	
1	1	(156)	Chief Planning Engineer (Roads)	62	
1	1	(157)	Chief Construction Engineer (Roads)	62	
3	3	(158)	Civil Engineer II	59D	
4	4	(159)	Civil Engineer I	53	
2	2	(160)	Bridges Superintendent	53	
2	2	(161)	Roads Superintendent	53	
6	6	(162)	Engineering Assistant III	38G	
1	1	(163)	Engineering Surveying Technician III	38G	
2	2	(164)	Draughtsman II	30F	
2	2	(165)	Draughtsman I	27A	
1	1	(166)	Messenger I	9	
1	1	(167)	Cleaner I	4	
1	1	(168)	Maid I	4	
			Landslip Correction Programme		
1	1	(169)	Civil Engineer II (with Soil Background)	59D	
1	1	(170)	Engineering Assistant III	38G	
1	1	(171)	Engineering Surveying Technician II	34E	
1	1	(172)	Draughtsman I	27A	
1	1	(173)	Works Supervisor II	34E	
			DRAINAGE DIVISION		
1	1	(174)	Director	65	
1	1	(175)	Administrative Officer II	46D	
1	1	(176)	Clerk IV	30C	
			Planning Branch		
1	1	(177)	Chief Engineer	62	
			Design Section		
3	3	(178)	Drainage Engineer	59D	
4	4	(179)	Civil Engineer I	53	
2	2	(180)	Engineering Assistant III	38G	
2	2	(181)	Engineering Assistant II	34E	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Drawing Office Section		
1	1	(182)	Draughtsman III	34G	
6	6	(183)	Draughtsman II	30F	
7	7	(184)	Draughtsman I	27A	
6	6	(185)	Draughting Assistant	19	
			Surveying Section		
2	2	(186)	Engineering Surveying Technician III	38G	
4	4	(187)	Engineering Surveying Technician II	34E	
4	4	(188)	Engineering Surveying Technician I	28	
4	4	(189)	Surveyors Assistant	20D	
1	1	(190)	Instrument Technician	20	
			Land Development		
2	2	(191)	Engineering Assistant III	38G	
2	2	(192)	Engineering Assistant II	34E	
			Maintenance and Construction Branch		
1	1	(193)	Chief Engineer	62	
1	1	(194)	Civil Engineer II	59D	
			Operations Section		
2	2	(195)	Civil Engineer I	53	
2	2	(196)	Engineering Assistant II	34E	
5	5	(197)	Engineering Assistant I	28	
			Maintenance Section		
3	3	(198)	Drainage Superintendent	53	
4	4	(199)	Works Supervisor III	38G	
6	6	(200)	Works Supervisor II	34E	
15	15	(201)	Works Supervisor I	28	
			Construction Unit		
2	2	(202)	Works Supervisor II	34E	
4	4	(203)	Works Supervisor I	28	
			Irrigation		
1	1	(204)	Works Supervisor II	34E	
1	1	(205)	Works Foreman II	24C	
7	7	(206)	Works Foreman I	18	
			Mechanical Services Division		
1	1	(207)	Director of Mechanical Services	65	
1	1	(208)	Administrative Officer II	46D	
1	1	(209)	Mechanical Engineer II	59D	
1	1	(210)	Mechanical Engineer I	53	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(211)	Engineering Assistant II	34E	
2	2	(212)	Engineering Assistant I	28	
			Material Branch		
1	1	(213)	Purchasing Officer	46	
1	1	(214)	Engineering Assistant II	34E	
			Equipment Branch		
1	1	(215)	Equipment Superintendent	53	
2	2	(216)	Mechanical Supervisor II	41G	
5	5	(217)	Mechanical Supervisor I	38G	
9	9	(218)	Workshop Foreman	28	
1	1	(219)	Transport Supervisor	34E	
3	3	(220)	Transport Foreman III	28E	
5	5	(221)	Transport Foreman II	24F	
38	38	(222)	Motor Vehicle Driver	17	
1	1	(223)	Electrical Supervisor	38G	
1	1	(224)	Electrical Foreman	28	
1	1	(225)	Equipment Supervisor II	34E	
			Fleet Maintenance Unit		
1	1	(226)	Transport Supervisor	34E	
3	3	(227)	Transport Foreman II	24F	
7	7	(228)	Transport Foreman I	22	
3	3	(229)	Clerk I	14	
		(230)	Temporary Staff -		
			1 Administrative Assistant	35F	
			2 Auditing Assistant	30C	
			2 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			Maintenance		
1	1	(231)	Director of Maintenance	65	
1	1	(232)	Building Manager	62	
4	4	(233)	Civil Engineer II	59D	
1	1	(234)	Electrical Engineer II	59D	
3	3	(235)	Electrical Engineer I	53	
1	1	(236)	Mechanical Engineer I	53	
1	1	(237)	Draughtsman II	30F	
1	1	(238)	Engineering Assistant III	38G	
5	5	(239)	Engineering Assistant II	34E	
5	5	(240)	Draughtsman I	27A	
3	3	(241)	Engineer II	59D	
			Project Unit		
1	1	(242)	Architect II	59D	
1	1	(243)	Quantity Surveyor I	53	
1	1	(244)	Civil Engineer II	59D	
1	1	(245)	Civil Engineer I	53	

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III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Divisional Staff		
2	2	(246)	Building Superintendent	53	
3	3	(247)	District Superintendent	53	
3	3	(248)	Electrical Supervisor	38G	
11	11	(249)	Works Supervisor III	38G	
4	4	(250)	Plumbing and Sanitation Supervisor	38C	
2	2	(251)	Refrigeration Supervisor	38C	
28	28	(252)	Works Supervisor I	28	
16	16	(253)	Plumbing and Sanitation Foreman	28	
9	9	(254)	Electrical Foreman	28	
17	17	(255)	Plant Maintenance Attendant	15	
5	5	(256)	Rest House Keeper	9	
3	3	(257)	Refrigeration Foreman	28	
3	3	(258)	Building Supervisor	38G	
113	113	(259)	Clerical Establishment -		
			12 Clerk IV	30C	
			1 Clerk III	24E	
			27 Clerk II	20C	
			41 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			29 Clerk Typist I	13	
11	11	(260)	Accounting Assistant	25E	
1	1	(261)	Storekeeper I	24E	
3	3	(262)	Stores Attendant	8	
3	3	(263)	E.D.P. Conversion Equipment Operator	19	
			Accounting Unit		
1	1	(264)	Accountant II	35G	
3	3	(265)	Accountant I	31C	
11	11	(266)	Accounting Assistant	25E	
17	17	(267)	Clerk II	20C	
10	10	(268)	Clerk I	14	
6	6	(269)	Clerk Typist I	13	
4	4	(270)	Paymaster I	28C	
1	1	(271)	Estate Constable	17/20C	
		(272)	Temporary Staff -	28C	(272) One (1) post to be abolished when vacant.
			2 Paymaster I		
			Construction Division		
1	1	(273)	Director of Construction	65	
1	1	(274)	Chief Electrical Engineer	62	
3	3	(275)	Electrical Engineer I	53	
1	1	(276)	Engineering Assistant II	34E	
1	1	(277)	Administrative Officer II	46D	
1	1	(278)	Print Room Operator II	15C	
1	1	(279)	Print Room Operator I	9	
3	3	(280)	Stores Attendant	8	
3	3	(281)	District Administrative Officer	46D	
1	1	(282)	Accounting Assistant	25E	
63	63	(283)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			10 Clerk II	20C	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			32 Clerk I	14	
			4 Clerk Stenographer I/II	15/20	
			15 Clerk Typist I	13	
5	5	(284)	Messenger I	9	
1	1	(285)	Storekeeper III	31F	
		(286)	Temporary Staff -		
			2 Clerk I	14	
			1 Clerk Typist I	13	
			1 Messenger I	9	
			1 Refrigeration Supervisor	38C	
1	1	(287)	Engineering Surveying Technician III	38G	
2	2	(288)	Engineering Surveying Technician II	34E	
3	3	(289)	Engineering Surveying Technician I	28	
		(290)	Temporary Staff -		
			8 Architect (On Contract)		
			2 Engineering Assistant II	34E	
			3 Engineering Assistant I	28	
			Properties Branch		
1	1	(291)	Property Manager	53	
2	2	(292)	Engineering Assistant III	38G	
2	2	(293)	Furniture Inspector	24	
			Designs Branch		
1	1	(294)	Chief Designs Engineer	62	
2	2	(295)	Civil Engineer II	59D	
5	5	(296)	Civil Engineer I	53	
2	2	(297)	Engineering Assistant II	34E	
2	2	(298)	Draughtsman II	30F	
2	2	(299)	Draughtsman I	27A	
1	1	(300)	Draughting Assistant	19	
			Quantity Surveyors Branch		
1	1	(301)	Quantity Surveyor II	59D	
2	2	(302)	Quantity Surveyor I	53	
1	1	(303)	Quantity Surveyor Assistant III	35	
1	1	(304)	Quantity Surveyor Assistant II	23C	
2	2	(305)	Quantity Surveyor Assistant I	17	
			Architects Branch		
1	1	(306)	Chief Architect	62	
3	3	(307)	Architect II	59D	
6	6	(308)	Architect I	53	
5	5	(309)	Engineering Assistant III	38G	
1	1	(3110	Draughtsman III	34G	
13	13	(311)	Draughtsman II	30F	
11	11	(312)	Draughtsman I	27A	
7	7	(313)	Draughting Assistant	19	
		(314)	Temporary Staff -		
			21 Engineering Assistant III	38G	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Building Branch		
1	1	(315)	Building Manager	62	
			Furniture and Joinery Factory		
1	1	(316)	Furniture Supervisor	34E	
3	3	(317)	Furniture Foreman	28	
			Electrical Workshop (North)		
1	1	(318)	Electrical Engineer II	59D	
3	3	(319)	Electrical Supervisor	38G	
1	1	(320)	Draughtsman I	27A	
3	3	(321)	Electrical Foreman	28	
			Electrical Workshop (South)		
1	1	(322)	Electrical Supervisor	38G	
1	1	(323)	Electrical Foreman	28	
1	1	(324)	Refrigeration Foreman	28	
			Operations (North)		
1	1	(325)	Building Superintendent	53	
1	1	(326)	Building Supervisor	38G	
1	1	(327)	Plumbing and Sanitation Supervisor	38C	
4	4	(328)	Works Supervisor I	28	
4	4	(329)	Plumbing and Sanitation Foreman	28	
2	2	(330)	Draughtsman I	27A	
1	1	(331)	Engineering Assistant II	34E	
			Operations (South)		
1	1	(332)	Building Superintendent	53	
2	2	(333)	Building Supervisor	38G	
1	1	(334)	Plumbing and Sanitation Supervisor	38C	
3	3	(335)	Works Supervisor I	28	
1	1	(336)	Plumbing and Sanitation Foreman	28	
2	2	(337)	Draughtsman I	27A	
1	1	(338)	Engineering Assistant II	34E	
			Project Management Unit, Petty Contract, Craft Training		
1	1	(339)	Building Superintendent	53	
2	2	(340)	Engineering Assistant III	38G	
6	6	(341)	Engineering Assistant II	34E	
6	6	(342)	Engineering Assistant I	28	
1	1	(343)	Engineering Surveying Technician II	34E	
2	2	(344)	Draughtsman I	27A	
			Stores Branch		
1	1	(345)	Chief Storekeeper	39G	
1	1	(346)	Storekeeper IV	35G	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(347)	Storekeeper II	28E	
3	3	(348)	Storekeeper I	24E	
3	3	(349)	Stores Attendant	8	
1	1	(350)	Accounting Assistant	25E	
2	2	(351)	Clerk II	20C	
6	6	(352)	Clerk I	14	
			INFRASTRUCTURE DEVELOPMENT DEPARTMENT		
			Other Services		
			I.A.D.B. / I.B.R.D. Projects Unit		
		(353)	Temporary Staff -		
			1 Director	66	
			1 Deputy Director	62	
			1 Civil Engineer II	59D	
			1 Procurement Officer	45	
			1 Draughtsman II	30F	
			1 Clerk III	24E	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
		(354)	Part-time Cleaner		
		(355)	3 Temporary Messenger I	9	
1	1	(356)	Estate Constable	17/20C	
		(357)	Temporary Staff -		
			1 Civil Engineer I	53	
			1 Works Supervisor II	34E	
			1 Engineering Surveying Technician II	34E	
			1 Engineering Surveying Technician I	28	
			2 Draughtsman I	27A	
			Transport		
			General Administration		
1	1	(358)	Permanent Secretary		
1	1	(359)	Records Manager II	46D	
1	1	(360)	Administrative Officer II	46D	
1	1	(361)	Assistant Secretary / Manager	46D	
1	1	(362)	Administrative Assistant	35F	
1	1	(363)	Auditing Assistant	30C	
1	1	(364)	Accountant II	35G	
2	2	(365)	Accountant I	31C	
4	4	(366)	Accounting Assistant	25E	
7	7	(367)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer IV	30E	
1	1	(368)	Cleaner I	4	
1	1	(369)	Maid I	4	
			Human Resource Management Division		
1	1	(370)	Human Resource Officer II	53E	

Head 43 - Ministry of Works and Transport
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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Transport Division		
			Administration		
1	1	(371)	Transport Commissioner	62	
1	1	(372)	Assistant Transport Commissioner	57A	
1	1	(373)	Systems Analyst I	55	
1	1	(374)	Administrative Officer II	46D	
1	1	(375)	Programmer I	39	
4	4	(376)	Computer Operator I	22	
1	1	(377)	Administrative Assistant	35F	
3	3	(378)	Cashier II	22B	
1	1	(379)	Accountant I	31C	
1	1	(380)	Accounting Assistant	25E	
64	64	(381)	Clerical Establishment -		
			3 Clerk IV	30C	
			3 Clerk III	24E	
			11 Clerk II	20C	
			41 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
			1 Clerk Stenographer III	26C	
6	6	(382)	Watchman	9	
3	3	(383)	Cleaner I	4	
4	4	(384)	Messenger I	9	
6	6	(385)	Port of Spain -		
			3 Cleaner II	10	
			3 Cleaner I	4	
4	4	(386)	San Fernando -		
			2 Cleaner II	10	
			2 Cleaner I	4	
		(387)	Extra Assistance		
		(388)	Temporary Staff -		(388) One (1) post of Project Manager to be classified by the Chief Personnel Officer
			1 Project Manager		
			1 Clerk III	24E	
			4 Clerk II	20C	
			1 Cashier II	22B	
			Licensing		
1	1	(389)	Assistant Transport Commissioner	57A	
2	2	(390)	Automotive Licensing Officer II	44G	
1	1	(391)	Automotive Licensing Officer I	39	
1	1	(392)	Motor Vehicle Inspector II	44G	
12	12	(393)	Motor Vehicle Inspector I	39	
5	5	(394)	Photographer I	22	
5	5	(395)	Clerk II	20C	
5	5	(396)	Clerk I	14	
5	5	(397)	Clerk Typist I	13	
8	8	(398)	Driver Licensing Examiner	34	
7	7	(399)	Motor Vehicle Attendant	14	
1	1	(400)	Motor Vehicle Driver	17	
1	1	(401)	Chauffeur I	14	
		(402)	Temporary Staff -		
			6 Cashier II	22B	
			12 Photographer I	22	
			12 Clerk Laminator	14	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			12 Clerk I	14	
			12 Clerk Typist I	13	
			12 Special Reserve Police Constable	21	
			12 Clerk II	20C	
		(403)	Temporary Staff - (Maxi Taxi Service)		
			1 Administrative Officer IV	54D	
			1 Administrative Assistant	35F	
			1 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Typist II	19C	
			Roads		
1	1	(404)	Assistant Transport Commissioner	57A	
1	1	(405)	Motor Vehicle Supervisor II	44G	
2	2	(406)	Motor Vehicle Supervisor I	39	
2	2	(407)	Traffic Safety Officer	34	
6	6	(408)	Motor Vehicle Officer II	31C	
29	29	(409)	Motor Vehicle Officer I	24C	
		(410)	Temporary Staff (Priority Bus Route Management Committee)		
			1 Clerk Stenographer II	20	
			District Offices		
6	6	(411)	Automotive Licensing Officer I	39	
8	8	(412)	Motor Vehicle Inspector I	39	
4	4	(413)	Motor Vehicle Supervisor I	39	
4	4	(414)	Motor Vehicle Officer II	31C	
24	24	(415)	Motor Vehicle Officer I	24C	
4	4	(416)	Driver Licensing Examiner	34	
8	8	(417)	Motor Vehicle Attendant	14	
36	36	(418)	Clerical Establishment -		
			4 Clerk III	24E	
			4 Clerk II	20C	
			24 Clerk I	14	
			4 Clerk Typist I	13	
4	4	(419)	Cashier II	22B	
4	4	(420)	Messenger I	9	
4	4	(421)	Cleaner I	4	
16	16	(422)	Estate Constable	17/20C	
1	1	(423)	Chauffeur I	14	
			Traffic Management Branch		
1	1	(424)	Chief Traffic Engineer	62	
1	1	(425)	Traffic Engineer II	59D	
1	1	(426)	Traffic Engineer I	53	
1	1	(427)	Administrative Officer II	46D	
1	1	(428)	Traffic Technician III	34F	
2	2	(429)	Traffic Technician II	29C	
2	2	(430)	Traffic Technician I	23	
2	2	(431)	Engineering Assistant II	34E	
1	1	(432)	Clerk Stenographer I/II	15/20	
2	2	(433)	Works Supervisor I	28	
5	5	(434)	Motor Vehicle Driver	17	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(435)	Traffic Signals Engineer		(435) - (436) Posts to be classified by the Chief
2	2	(436)	Technical Assistant		Personel Officer.
1	1	(437)	Cleaner I	4	
			Civil Aviation		
1	1	(438)	Administrative Officer IV	54D	(438) - (444) Posts to be transferred to
1	1	(439)	Administrative Assistant	35F	the wider Public Service in accordance with Cabinet
22	22	(440)	Clerical Establishment -		Minute No. 236 dated January 30, 2003.
			1 Clerk IV	30C	
			1 Clerk III	24E	
			3 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
1	1	(441)	Storekeeper I	24E	
3	3	(442)	Motor Vehicle Driver	17	
1	1	(443)	Accounting Assistant	25E	
1	1	(444)	Messenger I	9	
			Maritime Services		
			General Administration		
1	1	(445)	Director Maritime Services	66	
1	1	(446)	Deputy Director Maritime Services	63	
1	1	(447)	Superintendent Mercantile Marine	49D	
2	2	(448)	Assistant Superintendent Mercantile Marine	40	
1	1	(449)	Administrative Officer IV	54D	
1	1	(450)	Administrative Assistant	35F	
8	8	(451)	Clerical Establishment-		
			1 Clerk III	24E	
			2 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(452)	Messenger I	9	
			Navigational Aids		
			Maintenance And Transport		
			Navigational Aids		
1	1	(453)	Superintendent of Lighthouses	45	
1	1	(454)	Hydrographer	35	
1	1	(455)	Navigational Aids Maintenance Officer II	31B	
2	2	(456)	Navigational Aids Maintenance Officer I	24B	
4	4	(457)	Navigational Aids Assistant	17	
3	3	(458)	Lighthouse Keeper II	17G	
5	5	(459)	Lighthouse Keeper I	15	
1	1	(460)	Chauffeur/Messenger	17	

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Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Launches and Vehicles		
1	1	(461)	Launch Supervisor	26G	
1	1	(462)	Coxswain II	24C	
4	4	(463)	Coxswain I	18G	
2	2	(464)	Coxswain Engineer	21F	
1	1	(465)	Launch Mechanic II	21F	
4	4	(466)	Launch Mechanic I	18	
1	1	(467)	Marine Electrician	20	
3	3	(468)	Deckhand II	17F	
6	6	(469)	Deckhand I	14	
2	2	(470)	Chauffeur/Messenger	17	
			Surveys and Inspection		
1	1	(471)	Principal Marine Supervisor	59D	
2	2	(472)	Marine Surveyor (Nautical)	53	
1	1	(473)	Marine Surveyor (Engineering)	53	
1	1	(474)	Marine Surveyor (Small Craft)	40	
			Unemployment Relief Programme		
1		(475)	Director, Unemployment Relief Programme	62	(475)-(507) Transferred to Head Mnistry of Finance
4		(476)	Works Superintendent	53	Trinidad and Tobago Gazette No 34 dated
5		(477)	Works Supervisor III	38G	March 20, 2009
11		(478)	Works Supervisor II	34E	
29		(479)	Works Supervisor I	28	
3		(480)	Engineering Surveying Technician II	34E	
2		(481)	Engineering Assistant II	34E	
2		(482)	Engineering Assistant I	28	
1		(483)	Estate Inspector	40E	
1		(484)	Estate Sergeant	31C	
8		(485)	Estate Constable	17/20C	
1		(486)	Administrative Assistant	35F	
1		(487)	Accountant I	31C	
1		(488)	Clerk III	24E	
4		(489)	Paymaster I	28C	
13		(490)	Clerk II	20C	
4		(491)	Accounting Assistant	25E	
11		(492)	Clerk I	14	
2		(493)	Clerk Stenographer I/II	15/20	
1		(494)	Clerk Stenographer III	26C	
2		(495)	Auditing Assistant	30C	
7		(496)	Clerk Typist I	13	
1		(497)	Complaints Officer	25	
		(498)	Temporary Staff-		
			1 Adviser to the Minister	68	
1		(499)	Public Relations Officer	45	
1		(500)	Civil Engineer II	59D	
3		(501)	Draughtsman I	27A	
1		(502)	Administrative Officer IV	54D	
1		(503)	Administrative Officeer II	46D	
1		(504)	Accountant II	35G	
3		(505)	Clerk IV	30C	
2		(506)	Messenger I	9	
1		(507)	Orderly	17/20C	
2026	1896				

HEAD 46 – MINISTRY OF SPORT AND YOUTH AFFAIRS

HEAD :- 46 MINISTRY OF SPORT AND YOUTH AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 328,035,600)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	33,309,630	41,385,291	36,539,008	35,800,900	(738,108)
02 GOODS AND SERVICES	106,919,049	129,406,135	120,616,770	126,865,550	6,248,780
03 MINOR EQUIPMENT PURCHASES	1,067,159	3,522,746	2,286,350	2,668,100	381,750
04 CURRENT TRANSFERS AND SUBSIDIES	119,059,596	183,719,000	164,231,200	129,701,050	(34,530,150)
Total Recurrent Expenditure	260,355,434	358,033,172	323,673,328	295,035,600	(28,637,728)
CAPITAL					
09 DEVELOPMENT PROGRAMME	37,381,600	41,000,000	30,500,000	33,000,000	2,500,000
Sub-Total Head	297,737,034	399,033,172	354,173,328	328,035,600	(26,137,728)
Development Programme Expenditure funded from the Infrastructure Development Fund	152,652,059	90,000,000	61,000,000	60,000,000	(1,000,000)
Total Head	450,389,093	489,033,172	415,173,328	388,035,600	(27,137,728)

Head 46 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
			General Administration		
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
1	1	(4)	Administrative Officer V	61	
1	1	(5)	Administrative Officer IV	54D	
2	2	(6)	Administrative Officer II	46D	
1	1	(7)	Public Relations Officer III	46C	
1	1	(8)	Administrative Assistant	35F	
1	1	(9)	Records Manager II	46D	
1	1	(10)	Library Assistant II	25	
24	24	(11)	Clerical Establishment-		
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer II	20	
			6 Clerk Typist I	13	
			2 Clerk IV	30C	
			2 Clerk III	24E	
			4 Clerk II	20C	
			4 Clerk I	14	
1	1	(12)	Chauffeur/Messenger	17	
1	1	(13)	Receptionist/Telephone Operator	13	
1	1	(14)	Messenger I	9	
1	1	(15)	Maid	4	
1	1	(16)	Cleaner I	4	
		(17)	Temporary Staff-		
			1 Special Adviser to the Minister on Sport		
			Research and Planning Unit		
1	1	(18)	Senior Planning Officer	60	
2	2	(19)	Planning Officer II	53E	
1	1	(20)	Project Analyst I	46	
2	2	(21)	Research Assistant II	35	
1	1	(22)	Statistical Officer II	31A	
			Project Management Unit		
1	1	(23)	Project Co-ordinator, Regional Recreational Facilities	62	
3	3	(24)	Assistant Project Co-ordinator	46D	
5	5	(25)	Engineering Assistant III	38G	
1	1	(26)	Quantity Surveyor Assistant III	35	
			Accounting Unit		
1	1	(27)	Accounting Executive I	54	
1	1	(28)	Accountant II	35G	
1	1	(29)	Auditor II	42E	(29) One (1) post of Auditor II created with effect from September 18, 2008. Cabinet Minute No. 2582 dated September 18, 2008
1	1	(30)	Auditor I	35F	
1	1	(31)	Accountant I	31C	

Head 46 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
3	3	(32)	Auditing Assistant	30C	
4	4	(33)	Accounting Assistant	25E	
13	13	(34)	Clerical Establishment-		
			9 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Typist	13	
1	1	(35)	Vault Attendant I	10	
			Human Resource Management Division		
1	1	(36)	Director, Human Resource Services	67	
1	1	(37)	Senior Human Resource Officer	63	
2	2	(38)	Human Resource Officer III	58E	
1	1	(39)	Human Resource Officer II	53E	
1	1	(40)	Human Resource Officer I	46	
			National Sports Council		
1	1	(41)	Clerical Establishment-		
			1 Clerk Stenographer II	20	
1	1	(42)	Messenger I	9	
1	1	(43)	Cleaner I	4	
			Physical Education and Sport Division		
1	1	(44)	Director, Physical Education and Sport	62	
1	1	(45)	Assistant Director, Physical Education and Sport	59D	
1	1	(46)	Physical Education and Sport Officer II	53E	
7	7	(47)	Physical Education and Sport Officer I	46	
21	21	(48)	Games Coach	31	
2	2	(49)	Motor Vehicle Driver	17	
1	1	(50)	Storekeeper I	24E	
4	4	(51)	Warden, Swimming Pool Complex	25E	
4	4	(52)	Swimming Instructor	24E	
8	8	(53)	Assistant Swimming Pool Instructor	20	
10	10	(54)	Clerk, Swimming Pool Complex	14	
8	8	(55)	Swimming Pool Attendant	14	
8	8	(56)	Watchman	9	
4	4	(57)	Cleaner I	4	
4	4	(58)	Groundsman I	6	
4	4	(59)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer II	20	
			1 Clerk Typist I	13	
		(60)	Temporary Staff - Swimming Pool Complexes		
			1 Warden - Swimming Pool Complex	25E	
			1 Swimming Instructor	24E	
			5 Assistant Swimming Instructor	20	
			3 Clerk - Swimming Pool Complex	14	
			2 Swimming Pool Attendant	14	
			Hasely Crawford Stadium		
1	1	(61)	Manager	54D	
2	2	(62)	Assistant Manager	46D	

Head 46 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(63)	Administrative Assistant	35F	
4	4	(64)	Clerical Establishment-		
			2 Clerk II	20C	
			2 Clerk I	14	
1	1	(65)	Messenger I	9	
1	1	(66)	Accountant II	35G	
1	1	(67)	Accounting Assistant	25E	
			Youth Affairs		
1	1	(68)	Director, Youth Affairs	60	
1	1	(69)	Youth Officer III	54D	
2	2	(70)	Youth Officer II	40F	
1	1	(71)	Youth Placement Officer I	36	
14	14	(72)	Youth Officer I	34F	
			Malick Youth Centre		
1	1	(73)	Superintendent (Youth Centre)	34A	
1	1	(74)	Assistant Superintendent (Youth Centre)	24	
2	2	(75)	Vocational Instructor	24/31	
1	1	(76)	Clerk Typist I	13	
2	2	(77)	Caretaker/Watchman	9	
		(78)	2 Part-time Cleaner		
			Los Bajos Youth Centre		
		(79)	Temporary Staff -		
			1 Superintendent	34A	
			1 Assistant Superintendent	24	
			4 Caretaker/Watchman	9	
			1 Handyman	6	
			2 Part-time Cleaner		
			National Youth Development and Apprenticeship Centres		
1	1	(80)	Personnel and Industrial Relations Officer II	46D	
1	1	(81)	Administrative Officer II	46D	
2	2	(82)	Youth Camp Director II	45F	
4	4	(83)	Youth Camp Director I	40F	
19	19	(84)	Youth Camp Assistant Director	34F	
3	3	(85)	Superintendent (Trade Centres)	34A	
1	1	(86)	Youth Placement Officer II	40G	
2	2	(87)	Youth Placement Officer I	35	
1	1	(88)	Paymaster	28C	
4	4	(89)	Agricultural Instructor	36F	
47	47	(90)	Trade Instructor	24/31	
4	4	(91)	Farm Supervisor	24	
4	4	(92)	Accounting Assistant	25E	
3	3	(93)	Youth Camp Instructor	24/31	
12	12	(94)	Clerical Establishment -		
			4 Clerk II	20C	
			4 Clerk I	14	
			4 Clerk Typist I	13	
4	4	(95)	Storekeeper I	24E	
7	7	(96)	Stores Attendant	8	

Head 46 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(97)	Kitchen Supervisor	26E	
4	4	(98)	Cook II	19F	
15	15	(99)	Cook I	16	
5	5	(100)	Estate Constable	17/20C	
4	4	(101)	Camp Matron	19	
1	1	(102)	Chauffeur/Messenger	17	
7	7	(103)	Handyman	6	
1	1	(104)	Groundsman	6	
1	1	(105)	Maid I	4	
4	4	(106)	Cleaner I	4	
			Part Time Tutor		
			Temporary Staff -		
			1 Potter Instructor		
			1 Home Supervisor		
378	378				

HEAD 47 – MINISTRY OF FOREIGN AFFAIRS

HEAD :- 47 MINISTRY OF FOREIGN AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 481,906,389)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	85,815,540	117,938,175	107,037,050	111,531,900	4,494,850
02 GOODS AND SERVICES	146,712,896	182,031,730	149,412,245	160,279,155	10,866,910
03 MINOR EQUIPMENT PURCHASES	11,516,465	22,285,385	15,841,140	7,626,700	(8,214,440)
04 CURRENT TRANSFERS AND SUBSIDIES	50,310,579	64,800,550	64,800,550	65,368,634	568,084
05 ACQUISITION OF PHYSICAL CAPITAL ASSETS	75,595,463	95,402,720	77,962,720	116,100,000	38,137,280
Total Recurrent Expenditure	369,950,943	482,458,560	415,053,705	460,906,389	45,852,684
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,268,357	51,700,000	46,940,000	21,000,000	(25,940,000)
Sub-Total Head	380,219,300	534,158,560	461,993,705	481,906,389	19,912,684
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	18,000,000	18,000,000
Total Head	380,219,300	534,158,560	461,993,705	499,906,389	37,912,684

Head 47 - Ministry of Foreign Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Personal Assistant to the Minister		
		(3)	Parliamentary Secretary		
		(4)	High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative		
			General Administration		
1	1	(5)	Permanent Secretary and Head of the Foreign Service		
1	1	(6)	Deputy Permanent Secretary		
1	1	(7)	Director	68	
1	1	(8)	Inspector of Overseas Missions		
10	10	(9)	Foreign Service Officer V	67	
10	10	(10)	Foreign Service Officer IV	61	
24	24	(11)	Foreign Service Officer III	56F	
28	28	(12)	Foreign Service Officer II	51F	
23	23	(13)	Foreign Service Officer I	46	
1	1	(14)	Director, Human Resource Services	67	
1	1	(15)	Senior Human Resource Officer	63	
2	2	(16)	Human Resource Officer III	58E	
1	1	(17)	Human Resource Officer II	53F	
3	3	(18)	Human Resource Officer I	46	
2	2	(19)	Foreign Service Executive Officer IV	54D	
6	6	(20)	Foreign Service Executive Officer III	46D	
8	8	(21)	Foreign Service Executive Officer II	35F	
10	10	(22)	Foreign Service Executive Officer I	30C	
1	1	(23)	Systems Analyst I	55	
1	1	(24)	Records Manager II	46D	
1	1	(25)	Administrative Assistant	35F	(25) Post to be abolished when vacant, and
1	1	(26)	Accounting Executive	54	consequent on the filling of the positions in
1	1	(27)	Accountant II	35G	the Human Resource series. Cabinet Minute
1	1	(28)	Accountant I	31C	No. 1464 dated June 16, 2006.
5	5	(29)	Accounting Assistant	25E	
1	1	(30)	Auditor I	35F	
2	2	(31)	Auditing Assistant	30C	
18	18	(32)	Executive Secretary	35F	
84	84	(33)	Clerical Establishment-		(33) Four (4) posts of Clerk III to be abolished when
			25 Clerk III	24E	vacant, and consequent on the filling of the
			8 Clerk II	20C	positions in the Human Resource series.
			9 Clerk I	14	Cabinet Minute No. 1464 dated June 16, 2006.
			1 Clerk Stenographer IV	30E	
			16 Clerk Stenographer III	26C	
			22 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
		(34)	Temporary Staff-		
			1 Clerk II	20C	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Messenger I	9	
			1 Research Officer, Library Consultant and Special Assistant to the Minister	60	
		(35)	2 Part-time Cleaner		
1	1	(36)	Cypher Clerk II	30E	
6	6	(37)	Cypher Clerk I	26	
1	1	(38)	Librarian II	53E	
1	1	(39)	Library Assistant I	17	
1	1	(40)	Documents Officer		

Head 47 - Ministry of Foreign Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
2	2	(41)	Telephone Operator I	13	
1	1	(42)	Receptionist	13	
8	8	(43)	Messenger Establishment-		
			2 Mesenger II	14D	
			6 Messenger I	9	
5	5	(44)	Cleaner I	4	
		(45)	1 Part-time Cleaner		
2	2	(46)	Maid I	4	
3	3	(47)	Chauffeur II	17	
1	1	(48)	Estate Constable	17/20C	
2	2	(49)	Motor Vehicle Driver	17	
		(50)	Additional Embassies		
			Supernumeraries		
		(51)	4 Foreign Service Officer V	67	
		(52)	1 Foreign Service Officer IV	61	
		(53)	1 Clerk Typist I	13	
		(54)	1 Clerk Stenographer III	26C	
			Overseas Missions		
		(55)	Domestic Staff		
			High Commission, London		
			Locally-Recruited Staff		
1	1	(56)	Principal Executive Officer		
22	22	(57)	Clerical Establishment-		
			2 Executive Officer		
			4 Clerk II		
			7 Clerk I		
			1 Clerk Stenographer II		
			3 Clerk Stenographer I		
			1 Library Clerk		
			1 Clerk Stenographer I		
			3 Clerk Typist		
1	1	(58)	Telephonist		
1	1	(59)	Chauffeur to the High Commissioner		
1	1	(60)	Chauffeur		
4	4	(61)	Security Guard/Messenger		
1	1	(62)	Office Maid		
			Embassy, Washington		
			Locally-Recruited Staff		
8	8	(63)	Clerical Establishment-		
			2 Senior Executive Officer		
			1 Executive Officer		
			4 Stenographer		
			1 Clerk		
2	2	(64)	Registry Clerk		
1	1	(65)	Receptionist/Telephonist/Typist		
1	1	(66)	Chauffeur II		

Head 47 - Ministry of Foreign Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(67)	Chauffeur		
1	1	(68)	Messenger/Chauffeur		
1	1	(69)	Security Guard		
1	1	(70)	Commissionaire/Guard		
			Permanent Mission to United Nations, New York		
			Locally-Recruited Staff		
5	5	(71)	Clerical Establishment-		
			3 Stenographer		
			1 Executive Officer		
			1 Clerk		
1	1	(72)	Documents Officer		
1	1	(73)	Telephonist/Receptionist		
1	1	(74)	Chauffeur II		
1	1	(75)	Chauffeur I		
1	1	(76)	Guard/Messenger		
1	1	(77)	Guard/Chauffeur		
			High Commission, Ottawa		
			Locally-Recruited Staff		
5	5	(78)	Clerical Establishment-		
			1 Clerk III		
			1 Clerk II		
			1 Clerk I		
			2 Stenographer		
1	1	(79)	Clerk II		
1	1	(80)	Clerk Receptionist		
2	2	(81)	Chauffeur/Messenger		
1	1	(82)	Chauffeur (to the High Commissioner)		
			Embassy, Caracas		
			Locally-Recruited Staff		
1	1	(83)	Secretary Stenographer		
1	1	(84)	Consular Assistant		
1	1	(85)	Cleaner		
1	1	(86)	Chauffeur		
1	1	(87)	Chauffeur/Messenger		
1	1	(88)	Receptionist		
1	1	(89)	Typist		
1	1	(90)	Registry Clerk		
1	1	(91)	Guard		
			Embassy, Brasilia		
			Locally-Recruited Staff		
1	1	(92)	Clerk		
1	1	(93)	Bilingual Stenographer		
1	1	(94)	Typist/Receptionist		
1	1	(95)	Chancery Chauffeur/Messenger		

Head 47 - Ministry of Foreign Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(96)	Cleaner		
1	1	(97)	Ambassador's Chauffeur		
1	1	(98)	Commissionaire/Guard		
			Embassy, Brussels		
			Locally-Recruited Staff		
1	1	(99)	Typist/Receptionist		
1	1	(100)	Documents Translation Officer (Temporary Post)		
1	1	(101)	Chauffeur (to the Ambassador)		
1	1	(102)	Chauffeur/Messenger		
1	1	(103)	Cleaner		
			High Commission, Kingston		
			Locally-Recruited Staff		
1	1	(104)	Clerical Establishment- 1 Stenographer		
1	1	(105)	Typist/Telephonist/Receptionist		
1	1	(106)	Chauffeur/Messenger		
1	1	(107)	Cleaner		
			High Commission, Georgetown		
			Locally-Recruited Staff		
1	1	(108)	Clerical Establishment- 1 Stenographer		
1	1	(109)	Telephonist/Receptionist		
2	2	(110)	Chauffeur		
2	2	(111)	Guard		
1	1	(112)	Messenger/Cleaner		
			Permanent Mission to United Nations, Geneva		
			Locally-Recruited Staff		
1	1	(113)	Clerical Establishment- 1 Stenographer		
2	2	(114)	Clerk Typist		
1	1	(115)	Telephonist/Receptionist/Typist/Translator		
1	1	(116)	Messenger/Chauffeur		
			High Commission, New Delhi		
			Locally-Recruited Staff		
1	1	(117)	Clerk		
1	1	(118)	Receptionist/Telephonist		
1	1	(119)	Chauffeur		
1	1	(120)	Messenger		
1	1	(121)	Porter/Guard		

Head 47 - Ministry of Foreign Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			High Commission, Bridgetown		
			Locally-Recruited Staff		
1	1	(122)	Telephonist/Receptionist		
1	1	(123)	Chauffeur		
1	1	(124)	Messenger/Cleaner		
1	1	(125)	Chauffeur/Messenger		
1	1	(126)	Clerk Typist		
			Consulate General, New York		
			Locally-Recruited Staff		
2	2	(127)	Clerk		
1	1	(128)	Receptionist		
1	1	(129)	Orderly/Messenger		
1	1	(130)	Chauffeur I		
		(131)	Clerk (Temporary)		
3	3	(132)	Clerk Typist		
			Consulate General, Toronto		
			Locally-Recruited Staff		
1	1	(133)	Clerk II		
1	1	(134)	Clerk Typist		
1	1	(135)	Orderly/Messenger		
1	1	(136)	Chauffeur		
			Consulate U.S. Virgin Islands		
			Locally-Recruited Staff		
1	1	(137)	Clerk		
1	1	(138)	Stenographer		
1	1	(139)	Messenger		
			High Commission, Abuja		
			Locally-Recruited Staff		
1	1	(140)	Typist/Telephonist/Receptionist		
1	1	(141)	Clerk Typist		
1	1	(142)	Chauffeur		
1	1	(143)	Chauffeur/Messenger		
			Embassy, Tokyo		
			Locally-Recruited Staff		
1	1	(144)	Office Manager		
1	1	(145)	Receptionist		
2	2	(146)	Clerk Typist		
1	1	(147)	Translator/Interpreter		
2	2	(148)	Chauffeur		

Head 47 - Ministry of Foreign Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Embassy, Paris		
			Locally-Recruited Staff		
1	1	(149)	Stenographer		
1	1	(150)	Translator/Clerk		
1	1	(151)	Telephonist/Receptionist/Typist		
1	1	(152)	Chauffeur		
1	1	(153)	Messenger		
			Embassy, Bonn		
			Locally-Recruited Staff		
1	1	(154)	Telephonist/Receptionist/Typist		
1	1	(155)	Stenographer		
1	1	(156)	Translator/Clerk		
1	1	(157)	Chauffeur		
1	1	(158)	Messenger		
			Consulate Miami		
			Locally - Recruited Staff		
1	1	(159)	Chauffeur		
1	1	(160)	Office Driver/Messenger		
4	4	(161)	Clerk I		
1	1	(162)	Receptionist/Typist		
			Embassy, Mexico		
			Locally-Recruited Staff		
1	1	(163)	Chauffeur		
1	1	(164)	Receptionist		
			High Commission, Pretoria		
			Locally - Recruited Staff		
1	1	(165)	Chauffeur (for the High Commissioner)		
1	1	(166)	Driver/Messenger		
1	1	(167)	Clerk/Stenographer		
1	1	(168)	Telephone Operator/Receptionist		
1	1	(169)	Maid/Cleaner Security Guard		
			Embassy, Havana		
			Locally - Recruited Staff		
1	1	(170)	Chauffeur for Head of Mission		
1	1	(171)	Driver/Messenger		
1	1	(172)	Clerical Officer		
1	1	(173)	Typist/Receptionist		
1	1	(174)	Maid		
1	1	(175)	Cleaner		
454	454				

HEAD 47 - Ministry of Foreign Affairs - Continued

Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	**Total**
High Commissioner	-	2	1	-	-	1	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	1	-	8
Ambassador	-	5	-	1	-	-	1	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	1	-	1	11
Permanent Representative	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Permanent Secretary & Head of Foreign Service	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Deputy Permanent Secretary	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Director	68	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Inspector of Overseas Missions	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Foreign Service Officer V	67	7	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	1	-	-	-	-	10
Foreign Service Officer IV	61	5	-	1	1	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	10
Foreign Service Officer III	56F	12	1	2	1	1	1	-	-	1	-	1	-	-	-	-	1	-	-	-	1	-	1	1	-	24
Foreign Service Officer II	51F	17	1	1	1	-	-	1	-	2	-	1	-	-	1	1	1	-	-	-	1	-	-	-	-	28
Foreign Service Officer I	46	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
Director, Human Resource Services	67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senior Human Resource Officer	63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resource Officer 111	58E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resource Officer 11	53F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resource Officer 1	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foreign Service Executive Officer IV	54D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	2
Foreign Service Executive Officer III	46D	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Foreign Service Executive Officer II	35F	6	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Foreign Service Executive Officer I	30C	7	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	10
Records Manager II	46D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Administrative Assistant	35F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Executive	54	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant II	35G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant I	31C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Assistant	25E	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
Auditor I	36F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Auditing Assistant	30C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Carried Forward		110	3	5	5	4	2	3	-	4	2	3	-	1	2	1	4	-	-	-	4	1	2	4	1	161

HEAD 47 - Ministry of Foreign Affairs - Continued

Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	**Total**
Brought Forward	-	110	3	5	5	4	2	3	-	4	2	3	-	1	2	1	4	-	-	-	4	1	2	4	1	161
Systems Analyst I	55	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Executive Secretary	35F	16	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	18
Clerk III	24E	18	1	-	-	-	-	-	-	1	1	1	-	-	-	-	-	-	-	-	-	1	1	-	1	25
Clerk II	20C	4	-	1	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	8
Clerk I	14	7	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	9
Clerk Stenographer IV	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer III	26C	11	1	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	16
Clerk Stenographer I / II	15/20	17	-	-	-	-	-	-	-	1	1	-	-	1	-	-	1	-	-	-	1	-	-	-	-	22
Clerk Typist I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	3
Cypher Clerk II	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Cypher Clerk I	26	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Librarian II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Telephone Operator I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Receptionist	13	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Messenger II	14D	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Messenger I	9	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cleaner I (part-time)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Driver	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Maid I	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Chauffeur II	17	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Estate Constable	17/20C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Documents Officer	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
TOTAL		216	5	7	6	5	3	4	-	6	4	4	0	3	4	3	5	-	-	-	6	3	3	4	2	293

HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

HEAD :- 48 MINISTRY OF TRADE AND INDUSTRY

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 138,952,410)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	16,131,474	19,044,000	16,147,528	16,225,000	77,472
02 GOODS AND SERVICES	27,796,020	34,423,296	17,826,655	22,370,300	4,543,645
03 MINOR EQUIPMENT PURCHASES	1,002,784	847,210	166,756	316,000	149,244
04 CURRENT TRANSFERS AND SUBSIDIES	56,787,521	101,947,123	72,840,208	51,431,370	(21,408,838)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	9,922,902	10,159,300	8,431,300	12,009,740	3,578,440
Total Recurrent Expenditure	111,640,701	166,420,929	115,412,447	102,352,410	(13,060,037)
CAPITAL					
09 DEVELOPMENT PROGRAMME	46,488,334	43,800,000	28,596,946	36,600,000	8,003,054
Sub-Total Head	158,129,035	210,220,929	144,009,393	138,952,410	(5,056,983)
Development Programme Expenditure funded from the Infrastructure Development Fund	333,224,561	158,000,000	132,000,000	170,000,000	38,000,000
Total Head	491,353,596	368,220,929	276,009,393	308,952,410	32,943,017

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry of Trade and Industry		
		(3)	Parliamentary Secretary		
		(4)	Personal Assistant		
		(5)	Adviser to the Minister		
			Trade and Industry Division		
1	1	(6)	Permanent Secretary		
1	1	(7)	Deputy Permanent Secretary		
1	1	(8)	Director Trade Facilitation	68	(8)-(10) Post to be abolished when vacant Cabinet Minute No. 1007 dated April 24, 2008
1	1	(9)	Assistant Director, Trade Promotion and Development	65	
1	1	(10)	Assistant Director, Industrial Development and Inward Investment	65	
1	1	(11)	Senior Business Analyst	63	
1	1	(12)	EDP Manager	63	
1	1	(13)	State Counsel III	Group L5C	
1	1	(14)	Administrative Officer V	61	
4	4	(15)	Senior Economist	60	
1	1	(16)	Business Analyst	59D	
1	1	(17)	Systems Analyst II	59E	
1	1	(18)	Systems Analyst I	55	
2	2	(19)	Administrative Officer IV	54D	(19) One (1) post at Trade Facilitation Unit to be redeployed to the Wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008.
4	4	(20)	Economist II	53E	
1	1	(21)	Supervisor, Computer Operations	47E	(21) Posts to be abolished when vacant. Cabinet Minute No. 1007 1007 dated April 24, 2008.
2	2	(22)	Administrative Officer II	46D	(22) One (1) post at Networking and Monitoring
6	6	(23)	Economist I	46	Unit to be redeployed to the wider Public
1	1	(24)	Research Officer I	46	Service. Cabinet Minute No. 1007 dated
1	1	(25)	Statistician I	46	April 24,2008
1	1	(26)	Public Relations/Conference Officer	45	
1	1	(27)	Programmer I	39	
1	1	(28)	Statistical Officer II	31A	
1	1	(29)	Network Administrator	61	
1	1	(30)	Network Operator	39	
1	1	(31)	Public Relations Officer I	29	
1	1	(32)	Accountant 1	31C	
1	1	(33)	Auditing Assistant	30C	
1	1	(34)	Accounting Assistant	25E	
35	35	(35)	Clerical Establishment -		(35) One (1) Post of Clerk Typist to be abolished when vacant.
			2 Executive Secretary	35F	Cabinet Minute No 850 dated April 25,1985.Became effective
			1 Clerk Stenographer IV	30E	on retirement January 15,2009
			3 Clerk Stenographer III	26C	
			3 Clerk Stenographer I / II	15/20	
			4 Clerk Typist II	19C	
			11 Clerk Typist I	13	
			2 Clerk IV	30C	
			3 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
2	2	(36)	Estate Constable	17/20C	
1	1	(37)	Motor Vehicle Driver	17	
1	1	(38)	Chauffeur/Messenger	17	
1	1	(39)	Messenger II	14D	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
5	5	(40)	Messenger I	9	
1	1	(41)	Records Manager II	46D	
1	1	(42)	Librarian I	46	
1	1	(43)	Library Assistant	17	
2	2	(44)	Telephone Operator I	17	
3	3	(45)	Receptionist	13	
2	2	(46)	Maid I	4	
1	1	(47)	Cleaner I	4	
		(48)	Temporary Staff		
			1 SRP Corporal		
			2 SRP Constables		
			Human Resource Unit		
1	1	(49)	Senior Human Resource Officer	63	
2	2	(50)	Human Resource Officer III	58E	
2	2	(51)	Human Resource Officer II	53E	
2	2	(52)	Human Resource Officer I	46	
			Trade and Commerce Division		
1	1	(53)	Chief Trade Officer	63	
1	1	(54)	Deputy Chief Trade Officer	57	
2	2	(55)	Trade Officer III	41F	
5	5	(56)	Trade Officer II	35F	
7	7	(57)	Trade Officer I	30	
1	1	(58)	Accountant II	35G	
1	1	(59)	Accounting Assistant	25E	
48	48	(60)	Clerical Establishment -		
			1 Clerk IV	30C	
			7 Clerk III	24E	
			13 Clerk II	20C	
			22 Clerk I	14	
			1 Clerk Stenographer I / II	15/20	
			1 Clerk Typist II	19C	
			3 Clerk Typist I	13	
		(61)	Part-time Cleaner I		
			Subsidy unit		
1	1	(62)	1 Accountant IV	59D	
1	1	(63)	1 Statistical Officer III	41D	
1	1	(64)	1 Auditor I	35F	
1	1	(65)	1 Accounting Assistant	25E	
		(66)	Temporary post -		
			1 Clerk Typist I	13	
			Anti-Dumping Unit		
1	1	(67)	Head, Anti-Dumping Unit	63	(67) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(68)	Senior Anti-Dumping Investigator	59D	
1	1	(69)	Anti-Dumping Investigator	53	
1	1	(70)	Research Officer I	46	
1	1	(71)	Statistician I	46	
			Supernumeraries		
		(72)	1 Administrative Officer V	61	
		(73)	1 Trade Officer I	30	
		(74)	1 Clerk II	20C	
		(75)	6 Clerk I	14	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			Internal Audit Unit		
1	1	(76)	1 Auditor II	42E	
1	1	(77)	1 Auditing Assistant	30C	
			Business Development Division		
1	1	(78)	1 Business Analyst	59D	
			Information Management and Support Division		
1	1	(79)	1 Network Operator	39	
184	184				

HEAD 54 – MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION

HEAD :- 54 MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 2,256,536,177)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	30,396,926	36,886,245	29,371,320	29,061,360	(309,960)
02 GOODS AND SERVICES	63,961,515	89,112,840	72,870,633	70,887,970	(1,982,663)
03 MINOR EQUIPMENT PURCHASES	561,472	973,750	533,750	361,400	(172,350)
04 CURRENT TRANSFERS AND SUBSIDIES	1,501,592,768	1,707,935,025	1,469,202,625	1,784,482,247	315,279,622
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	137,274,736	198,080,500	134,393,000	180,343,200	45,950,200
Total Recurrent Expenditure	1,733,787,417	2,032,988,360	1,706,371,328	2,065,136,177	358,764,849
CAPITAL					
09 DEVELOPMENT PROGRAMME	379,036,165	328,270,000	244,770,000	191,400,000	(53,370,000)
Sub-Total Head	2,112,823,582	2,361,258,360	1,951,141,328	2,256,536,177	305,394,849
Development Programme Expenditure funded from the Infrastructure Development Fund	162,274,062	100,000,000	171,873,079	50,000,000	(121,873,079)
Total Head	2,275,097,644	2,461,258,360	2,123,014,407	2,306,536,177	183,521,770

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
1	1	(3)	Personal Assistant to the Minister		
2	2	(4)	Permanent Secretary		
1	1	(5)	Deputy Permanent Secretary		
1	1	(6)	Adviser to the Minister		
			Human Resource Management Unit		
1	1	(7)	Director, Human Resource Services	67	
1	1	(8)	Senior Human Resource Officer	63	
2	2	(9)	Human Resource Officer III	58E	
2	2	(10)	Human Resource Officer II	53E	
	3	(11)	3 Human Resource Officer I	46	(11) Three (3) posts of Human Resource Officer 1 converted from Temporary Staff with effect from May 17, 2007. Cabinet Minute No. 1287 dated May 21,2009
			General Administration		
1	1	(12)	Administrative Officer V	61	
4	4	(13)	Administrative Officer II	46D	
2	2	(14)	Administrative Assistant	35F	
3	3	(15)	Clerk IV	30C	
5	5	(16)	Clerk III	24E	
	4	(17)	Clerical Establishment		(17) One (1) post of Clerk III and Three (3) posts of Clerk II converted from Temporary Staff with effect from May 17, 2007. Cabinet Minute No. 1287 dated May 21, 2009
			1 Clerk III	24E	
			3 Clerk II	20C	
17	17	(18)	Clerk II	20C	
5	5	(19)	Clerk 1	14	
2	2	(20)	Executive Secretary	35F	
2	2	(21)	Clerk Stenographer IV	30E	
4	4	(22)	Clerk Stenographer III	26C	
5	5	(23)	Clerk Stenographer I/II	15/20	
20	20	(24)	Clerk Typist I	13	
1	1	(25)	Storekeeper I	24E	
1	1	(26)	Stores Clerk I	14	
1	1	(27)	Vault Attendant	10	
2	2	(28)	Chauffeur/Messenger	17	
1	1	(29)	Motor Vehicle Driver	17	
2	2	(30)	Receptionist/Telephone Operator	13	
1	1	(31)	Messenger II	14D	
4	4	(32)	Messenger I	9	
1	1	(33)	Maid II	6	
2	2	(34)	Maid I	4	
5	5	(35)	Cleaner I	4	
			Finance and Accounts		
1	1	(36)	Director, Finance and Accounts	65	
1	1	(37)	Accounting Executive II	58E	(37) Post to be abolished when vacant. Cabinet Minute No. 2055 dated August 11, 2005
1	1	(38)	Accounting Executive I	54	(38) Post created with effect from August 11, 2005 but is not to be filled until the post of of Accounting Executive II is vacated and abolished. Cabinet Minute No. 2055 dated August 11, 2005

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
2	2	(39)	Accountant II	35G	
1	1	(40)	Accountant I	31C	
10	10	(41)	Accounting Assistant	25E	
			Internal Audit		
1	1	(42)	Auditor III	53	
2	2	(43)	Auditor I	35F	
5	5	(44)	Auditing Assistant	30C	
			Research, Planning and Technical Services		
1	1	(45)	Director, Research, Planning and Technical Services	68	
1	1	(46)	Director, Technical and Vocational Education and Training	68	
1	1	(47)	Operational Research Officer III	65	
1	1	(48)	Operational Research Officer II	60	
1	1	(49)	Operational Research Officer I	53F	
1	1	(50)	Senior Economist	60	
1	1	(51)	Planning Officer II	53E	
1	1	(52)	Planning Officer I	46	
2	2	(53)	Research Officer I	46	
1	1	(54)	Statistical Officer III	41D	
1	1	(55)	Statistical Officer II	31A	
			Institute of Languages		
1	1	(56)	Director, Institute of Languages	63	
1	1	(57)	Librarian II	53E	
2	2	(58)	Language Teacher	46	
1	1	(59)	Bilingual Secretary	35F	
1	1	(60)	Administrative Assistant	35F	
1	1	(61)	Audio-Visual Equipment Technician	26	
1	1	(62)	Clerk Stenographer II	20	
1	1	(63)	Messenger I	9	
1	1	(64)	Cleaner I	4	
			Joint Services Staff College		
1	1	(65)	Co-ordinator	54	
1	1	(66)	Librarian II	53E	
2	2	(67)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			1 Clerk Typist I	13	
1	1	(68)	Messenger I	9	
1	1	(69)	Cleaner I	4	
1	1	(70)	Maid I	4	
			Eastern Caribbean Institute of Agriculture and Forestry		
1	1	(71)	Director	63	
1	1	(72)	Assistant Director	53E	
1	1	(73)	Assistant Director (Forestry)	53E	

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
4	4	(74)	Assistant Training Officer	46	
1	1	(75)	Forestry Training Officer	46	
1	1	(76)	Bursar	42	
1	1	(77)	Warden	35	
1	1	(78)	Agricultural Assistant II	36F	
5	5	(79)	Technical Instructor	36F	
2	2	(80)	Accounting Assistant	25E	
1	1	(81)	Manageress (Dining Services)	33	
1	1	(82)	Hostel Manageress	23	
1	1	(83)	Library Assistant II	25	
1	1	(84)	Scientific Assistant I	23	
1	1	(85)	Works Supervisor I	28	
1	1	(86)	Storekeeper I	24E	
2	2	(87)	Telephone Operator I	13	
1	1	(88)	Stores Clerk II	20C	
8	8	(89)	Clerical Establishment-		
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Clerk I	14	
			1 Clerk Typist I	13	
		(90)	1 Part-time Medical Officer		
1	1	(91)	Cook II	19F	
9	9	(92)	Cook I	16	
20	20	(93)	Maid III	8	
1	1	(94)	Cleaner II	10	
6	6	(95)	Cleaner I	4	
5	5	(96)	Handyman	6	
		(97)	Part-time Lecturers		
70	70	(98)	Agricultural Assistant Trainee	14	
30	30	(99)	Forester Trainee	14	
			Agriculture Teacher Training Programme		
1	1	(100)	Assistant Director	53E	
1	1	(101)	Agricultural Training Officer	46	
1	1	(102)	Librarian I	46	
1	1	(103)	Library Assistant I	17	
1	1	(104)	Audio-Visual Equipment Technician	26	
2	2	(105)	Estate Corporal	24C	
9	9	(106)	Estate Constable	17/20C	
1	1	(107)	Clerk II	20C	
1	1	(108)	Clerk Stenographer I/II	15/20	
1	1	(109)	Clerk Typist I	13	
1	1	(110)	Messenger I	9	
1	1	(111)	Cleaner I	4	
1	1	(112)	School Farm Attendant	14C	
			Technical Institutes/Vocational Centres		
2	2	(113)	Principal, (Technical Institute)	Grade 9	
2	2	(114)	Vice Principal (Technical Institute)	Grade 7	
1	1	(115)	Head of Department, (Technical Institute)		

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
6	6	(116)	Head of Department II, (Technical Institute)	Grade 6	
2	2	(117)	Head of Department I, (Technical Institute)	Grade 6	
5	5	(118)	Head of Department, (Technical Institute)	Grade 6	
1	1	(119)	Principal, (Vocational Centre)	Grade 7	
41	41	(120)	Teacher II, (Secondary)	Grade 3	
			Technical /Vocational Teacher II	Grade 3	
			Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
1	1	(121)	Land Surveyor II	59D	
1	1	(122)	Land Surveyor I	53	
9	9	(123)	Engineer I	53	
79	79	(124)	Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
1	1	(125)	Registrar	31C	
1	1	(126)	Bursar/Registrar	42	
6	6	(127)	Technical /Vocational Teacher IV	Grade 4	
17	17	(128)	Technical/Vocational Teacher V	Grade 4	
16	16	(129)	Teacher II, (Technical Vocational Teacher IV)	Grade 4	
3	3	(130)	Trade School Maintenance Officer	15	
3	3	(131)	Library Assistant II	25	
2	2	(132)	Librarian II	46E	
49	49	(133)	Clerical Establishment:-		
			2 Clerk IV	30C	
			3 Clerk III	24E	
			7 Clerk II	20C	
			7 Clerk I	14	
			9 Clerk Stenographer I/II	15/20	
			21 Clerk Typist I	13	
2	2	(134)	Storekeeper I	24E	
3	3	(135)	Stores Attendant	8	
2	2	(136)	Stores Clerk I	14	
1	1	(137)	Bursar	42	
2	2	(138)	Laboratory Assistant I	15	
3	3	(139)	Motor Vehicle Driver	17	
2	2	(140)	Schools Laboratory Equipment Superintendent	34	
2	2	(141)	Scientific Assistant I	23	
14	14	(142)	Schools Laboratory Technician	29	
2	2	(143)	Schools Workshop Equipment Superintendent	34	
14	14	(144)	Schools Workshop Attendant	13	
2	2	(145)	Placement Officer	36	
1	1	(146)	Civil Engineer I	53	
4	4	(147)	Telephone Operator I	13	
8	8	(148)	Estate Constable	17/20C	
4	4	(149)	Messenger I	9	
6	6	(150)	Watchman	9	
4	4	(151)	Head Cleaner	11D	
4	4	(152)	Groundsman	6	
4	4	(153)	Laboratory Assistant II	20D	
7	7	(154)	Caretaker	6	
2	2	(155)	Printing Operator I	16	
39	39	(156)	Cleaner I	4	
1	1	(157)	Handyman	6	
1	1	(158)	Storekeeper II	28E	
1	1	(159)	Estate Sergeant	26D/31C	
		(160)	Watchman (Temporary)	9	

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(161)	Part-time Staff -		
			John S. Donaldson Technical Institute		
			San Fernando Technical Institute		
			Point Fortin Vocational Centre		
34	34	(162)	Pupil Surveyor		
			Staff for Vocational Schools (Temporary)		
			Staff for John S. Donaldson Technical		
			Institute Port of Spain (Temporary)		
			National Training and Service		
1	1	(163)	Director, National Training and Service		
1	1	(164)	National Training and Service Programme Co-ordinator		
1	1	(165)	National Training and Service Planner		
5	5	(166)	National Training and Service Manager		
1	1	(167)	Enlistment and Training Supervisor		
1	1	(168)	Administrative Assistant	35F	
1	1	(169)	Clerk Stenographer III	26C	
2	2	(170)	Clerk Typist I	13	
1	1	(171)	Chauffeur/Messenger	17	
			National Task Force		
1	1	(172)	Clerk Stenographer II	20	
1	1	(173)	Messenger II	14D	
1	1	(174)	Cleaner I	4	
			Teachers' Colleges **Valsayn**		
1	1	(175)	Principal, (Teachers' Colleges)	Grade 9	
1	1	(176)	Vice Principal, (Teachers' Colleges)	Grade 8	
1	1	(177)	Head of Department	53E	
5	5	(178)	Teacher Educator	Grade 5	
			Teacher II, (Secondary)	Grade 3	
			Teacher I (Secondary)	Grade 3	
2	2	(177)	Teacher II, Physical Education	Grade 3	
4	4	(180)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(181)	Library Assistant II	25	
1	1	(182)	Laboratory Assistant I	15	
1	1	(183)	School Farm Attendant	14C	
1	1	(184)	Assistant School Farm Attendant	8	
1	1	(185)	Messenger I	9	
3	3	(186)	Watchman	9	
2	2	(187)	Groundsman	6	
5	5	(188)	Cleaner I	4	
			Corinth		
11	11	(189)	Teacher Educator/Technical Vocational	Grades 5/	
			Teacher I/II/III/IV	2/3/3/4	
			Teacher II (Secondary)	Grade 3	
			Teacher I (Secondary), Assistant Teacher		
			(Secondary)	Grades 3/2	
			Teacher Educator	Grade 5	

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4	
			Teacher II (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
828	835				

HEAD 55 - MINISTRY OF COMMUNITY DEVELOPMENT CULTURE AND GENDER AFFAIRS

HEAD :- 55 MINISTRY OF COMMUNITY DEVELOPMENT CULTURE AND GENDER AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 370,011,600)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,787,684	22,621,034	20,286,900	20,481,900	195,000
02 GOODS AND SERVICES	24,449,380	34,362,797	24,967,140	26,841,600	1,874,460
03 MINOR EQUIPMENT PURCHASES	1,137,434	1,691,610	1,046,550	1,214,000	167,450
04 CURRENT TRANSFERS AND SUBSIDIES	132,441,337	182,812,500	145,748,500	164,893,900	19,145,400
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	115,784,803	133,938,418	135,406,000	136,580,200	1,174,200
Total Recurrent Expenditure	294,600,638	375,426,359	327,455,090	350,011,600	22,556,510
CAPITAL					
09 DEVELOPMENT PROGRAMME	35,259,893	26,450,000	19,350,000	20,000,000	650,000
Sub-Total Head	329,860,531	401,876,359	346,805,090	370,011,600	23,206,510
Development Programme Expenditure funded from the Infrastructure Development Fund	325,271,654	597,000,000	315,100,000	243,000,000	(72,100,000)
Total Head	655,132,185	998,876,359	661,905,090	613,011,600	(48,893,490)

Head 55 - Ministry of Community Development, Culture and Gender Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	MInister		
		(2)	Minister of State		
			Parliamentary Secretary		
			General Administration		
1	1	(3)	Permanent Secretary		
2	2	(4)	Deputy Permanent Secretary		
1	1	(5)	Director, Human Resource Services	67	
1	1	(6)	Senior Human Resource Officer	63	
1	1	(7)	Human Resource Officer III	58E	
1	1	(8)	Human Resource Officer II	53E	
1	1	(9)	Senior Planning Officer	60	
1	1	(10)	Planning Officer I	46	
1	1	(11)	Administrative Officer V	61	
2	2	(12)	Administrative Officer IV	54D	
1	1	(13)	Administrative Officer II	46D	
2	2	(14)	Administrative Assistant	35F	
1	1	(15)	Accounting Executive I	54	
1	1	(16)	Accountant II	35G	
1	1	(17)	Accountant I	31C	
1	1	(18)	Auditor I	35F	
1	1	(19)	Auditing Assistant	30C	
4	4	(20)	Accounting Assistant	25E	
25	25	(21)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			5 Clerk I	14	
			4 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			2 Clerk Stenographer II	20	
			2 Clerk Typist I	13	
2	2	(22)	Chauffeur/Messenger	17	
1	1	(23)	Receptionist/Telephone Operator	13	
1	1	(24)	Telephone Operator I	13	
1	1	(25)	Maid I	4	
		(26)	Temporary Staff		
			Executive Secretary	35F	
			Community Development Division		
1	1	(27)	Director of Community Development	61	
1	1	(28)	Deputy Director, Community Development	58E	
1	1	(29)	Administrative Officer II	46D	
2	2	(30)	Community Development Supervisor II	45F	
1	1	(31)	Training Officer (Community Development)	45F	
6	6	(32)	Community Development Supervisor	40F	
1	1	(33)	Handicraft Development Officer III	40C	
3	3	(34)	Handicraft Development Officer II	29	
2	2	(35)	Handicraft Development Officer I	17	
10	10	(36)	Community Development Officer II	34F	
18	18	(37)	Community Development Officer I	29	
1	1	(38)	Accountant I	31C	
1	1	(39)	Printing Operator IV	24D	
1	1	(40)	Printing Operator II	19F	

Head 55 - Ministry of Community Development, Culture and Gender Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
20	20	(41)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			1 Clerk I	14	
			4 Clerk Stenographer II	20	
			9 Clerk Typist I	13	
1	1	(42)	Varitypist	17	
1	1	(43)	Works Foreman I	18	
1	1	(44)	Supervisor II, Handicraft Centre	21	
10	10	(45)	Supervisor I, Handicraft Centre	17	
16	16	(46)	Community Development Aide	17	
1	1	(47)	Printing Operator I	16	
1	1	(48)	Vault Attendant I	10	
7	7	(49)	Messenger I	9	
		(50)	Voluntary Services Overseas		
		(51)	Temporary Staff - Best Village		
		(52)	Projects and Community Development		
		(53)	Temporary Staff-		
			1 Supervisor, Handicraft Development	40	
			Community Education Centre		
1	1	(54)	Manager	35G	
1	1	(55)	Cultural Officer I	35	
1	1	(56)	Audio-Visual Aide Officer	34	
1	1	(57)	Hostel Manageress	23	
1	1	(58)	Domestic Supervisor I	21	
1	1	(59)	Printing Operator IV	24D	
1	1	(60)	Printing Operator I	16	
7	7	(61)	Motor Vehicle Driver/Operator II	22E	
7	7	(62)	Motor Vehicle Driver/Operator I	18	
3	3	(63)	Clerical Establishment-		
			1 Clerk I	14	
			1 Clerk Typist I	13	
			1 Varitypist	17	
1	1	(64)	Cook I	16	
1	1	(65)	Messenger	9	
1	1	(66)	Caretaker	6	
1	1	(67)	Maid I	4	
1	1	(68)	Cleaner I	4	
			Point Fortin Civic Centre		
1	1	(69)	Manager	30C	
1	1	(70)	Assistant Manager	25	
1	1	(71)	Clerk Stenographer I/II	15/20	
1	1	(72)	Groundsman	6	
1	1	(73)	Handyman	6	
1	1	(74)	Cleaner I	4	
3	3	(75)	Estate Constable	17/20C	
			Mayaro Civic Centre		
1	1	(76)	Manager	30C	
1	1	(77)	Clerk Typist I	13	
1	1	(78)	Groundsman	6	
1	1	(79)	Janitor	6	

Head 55 - Ministry of Community Development, Culture and Gender Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(80)	Cleaner I	4	
4	4	(81)	Estate Constable	17/20C	
			Sangre Grande Civic Centre		
1	1	(82)	Manager	30C	
1	1	(83)	Clerk Typist I	13	
1	1	(84)	Groundsman	6	
1	1	(85)	Janitor	6	
1	1	(86)	Cleaner I	4	
4	4	(87)	Estate Constable	17/20C	
			Best Village		
1	1	(88)	Co-ordinator	40E	
11	11	(89)	Best Village Officer II	29	
29	29	(90)	Best Village Officer I	17	
6	6	(91)	Clerical Establishment-		
			2 Clerk Stenographer III	26C	
			2 Clerk Typist II	19C	
			1 Clerk III	24E	
			1 Clerk II	20C	
		(92)	Temporary Staff-		
			1 Clerk II	20C	
			Gender Affairs Division		
1	1	(93)	Administrative Officer II	46D	
1	1	(94)	Clerk Stenographer II	20	
1	1	(95)	Clerk Typist I	13	
1	1	(96)	Director, Gender Affairs	60	
1	1	(97)	Co-ordinator, Drop-In Information Centres		(97) Post to be classified by the Chief Personnel Officer
1	1	(98)	Manager, Domestic Violence Unit	54E	
1	1	(99)	Research Assistant II	35	
1	1	(100)	Manager, Special Projects		(100) Post to be classified by the Chief Personnel Officer
1	1	(101)	Project Analyst	46	
1	1	(102)	Manager, Gender Support Unit	54E	
1	1	(103)	Psychologist	46	

Head 55 - Ministry of Community Development, Culture and Gender Affairs
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Culture Division		
1	1	(104)	Director of Culture	60	
1	1	(105)	Cultural Officer III	54D	
4	4	(106)	Cultural Officer II	46	
10	10	(107)	Cultural Officer I	35	
1	1	(108)	Administrative Assistant	35F	
2	2	(109)	Clerical Establishment -		
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
1	1	(110)	Messenger	9	
		(111)	Temporary Staff -		
			1 Administrative Assistant	35F	
			1 Clerk III	24E	
			1 Clerk II	20C	
			Cultural Research Unit		
1	1	(112)	Research Officer II	54D	
2	2	(113)	Research Officer I	46	
3	3	(114)	Assistant Field Interviewer	13	
2	2	(115)	Clerical Establishment -		
			1 Clerk Stenographer III	26C	
			1 Clerk 1	14	
1	1	(116)	Motor Vehicle Driver / Operator	18	
1	1	(117)	Messenger I	9	
2	2	(118)	Steelband Development Officer	34	
		(119)	2 Cleaner (Part-time)		
			Culture Sub-Accounting Unit		
1	1	(120)	Accounting Assistant	25E	
2	2	(121)	Clerical Establishment		
			1 Clerk II	20C	
			1 Clerk I	14	
			Royal Victoria Institute Board of Management		
		(122)	Temporary Staff-		
			1 Executive Officer		
			National Museum and Art Gallery		
1	1	(123)	Curator	61	
1	1	(124)	Assistant Curator	46	
1	1	(125)	Museum Registrar		(125) to (127) Posts to be classified by the
1	1	(126)	Curatorial Assistant II		Chief Personnel Officer
3	3	(127)	Curatorial Assistant I		
1	1	(128)	Estate Corporal	24C	
5	5	(129)	Estate Constable	17/20C	
1	1	(130)	Handyman	6	
4	4	(131)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer II	20	
			2 Clerk Typist I	20	
5	5	(132)	Museum Attendant	13	
2	2	(133)	Cleaner I	9	
337	337				

HEAD 56 – MINISTRY OF SOCIAL DEVELOPMENT

HEAD :- 56 MINISTRY OF SOCIAL DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 2,436,542,510)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	34,761,502	41,899,138	35,290,910	41,329,520	6,038,610
02 GOODS AND SERVICES	77,666,044	107,471,911	88,330,090	92,941,250	4,611,160
03 MINOR EQUIPMENT PURCHASES	1,461,619	5,075,850	1,377,550	2,129,800	752,250
04 CURRENT TRANSFERS AND SUBSIDIES	1,881,616,421	2,326,917,840	2,272,617,840	2,228,072,840	(44,545,000)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	14,732,447	15,070,497	12,653,600	13,469,100	815,500
Total Recurrent Expenditure	2,010,238,033	2,496,435,236	2,410,269,990	2,377,942,510	(32,327,480)
CAPITAL					
09 DEVELOPMENT PROGRAMME	37,619,846	68,500,000	47,241,600	58,600,000	11,358,400
Sub-Total Head	2,047,857,879	2,564,935,236	2,457,511,590	2,436,542,510	(20,969,080)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	2,047,857,879	2,564,935,236	2,457,511,590	2,436,542,510	(20,969,080)

Head 56 - Ministry of Social Development
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in The Ministry of Social Development		
			General Administration		
1	1	(3)	Permanent Secretary		
1	2	(4)	Deputy Permanent Secretary		(4) One (1) post previously shown under Social Services Delivery General Administration
1	1	(5)	Chief Technical Officer	68	
1	1	(6)	Administrative Officer V	61	
1	2	(7)	Administrative Officer II	46D	(7) One (1) post previously shown under Social Services Delivery General Administration
1	2	(8)	Administrative Assistant	35F	(8) One (1) post previously shown under Social Services Delivery General Administration
1	2	(9)	Records Manager II	46D	(9) One (1) post previously shown under Social Services Delivery General Administration
1	1	(10)	Librarian I	46	
1	1	(11)	Public Relations Officer II	34F	
1	1	(12)	Press Officer II	34F	
1		(13)	Director, Human Resources	67	(13) - (16) Posts now shown under -
1		(14)	Senior Human Resource Officer	63	Human Resource Management Division
1		(15)	Human Resource Officer III	58E	
1		(16)	Human Resource Officer II	53E	
	1	(17)	Accounting Ececutive I	54	(17) One (1) post previously shown under Social Services Delivery, General Administration
1	1	(18)	Accountant II	35G	
1	2	(19)	Accountant I	31C	(19) One (1) post previously shown under Social Services Delivery, General Administration
3	5	(20)	Accounting Assistant	25E	(20) Two (2) posts previously shown under Social Services Delivery, General Administration
1	2	(21)	Cost Inspector	33	(21) One (1) post previously shown under Social Services Delivery, General Administration
	2	(22)	Paymaster II	32F	(22) Two (2) posts previously shown under Social Services Delivery, General Administration
19	35	(23)	Clerical Establishment -		(23) Sixteen (16) posts previously shown
			1 Executive Secretary	35F	under Social Services Delivery, General
			1 Clerk Stenographer IV	30E	Administration:
			1 Clerk Stenographer I/II	15/20	One (1) Clerk IV, Two (2) Clerk III,
			2 Clerk IV	30C	Three (3) Clerk II, Six (6) Clerk I,
			3 Clerk III	24E	Four (4) Clerk Typist I
			6 Clerk II	20C	
			14 Clerk I	14	
			7 Clerk Typist I	13	
1	1	(24)	Motor Vehicle Driver I	17	
1	2	(25)	Receptionist/Telephone Operator	13	(25) One (1) post previously shown under Social Services Delivery, General Administration
2	4	(26)	Messenger I	9	(26) Two (2) posts previously shown under Social Services Delivery, General Administration
4	4	(27)	Cleaner I	4	

Head 56 - Ministry of Social Development
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	2	(28)	Maid I	4	(28) One (1) post previously shown under Social Services Delivery, General Administration
	1	(29)	Senior Research Officer	60	(29) One (1) post previously shown under Social Services Delivery, General Administration
			Research Planning and Implementation Division		
1	1	(30)	Director of Social Planning & Research	65	
2	2	(31)	Senior Planning Officer	60	
1	1	(32)	Project Analyst II	53E	
4	4	(33)	Research Officer I	46	
1	1	(34)	Statistical Officer III	41D	
1	1	(35)	Clerk Stenographer III	26C	
1	1	(36)	Clerk Stenographer II	20	
2	2	(37)	Clerk Typist I	13	
			Social Investigation Division		
		(38)	Temporary Staff-		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	20	
			Policy and Programme Planning and Development		
		(39)	Temporary Staff-		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer II	20	
			Monitoring & Evaluation Division		
		(40)	Temporary Staff-		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	20	
			Legal Division		
		(41)	Temporary Staff-		
			1 Clerk Stenographer I/II	15/20	
			Human Resource Management Division		
		(42)	Temporary Staff-		
			2 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			Finance and Accounting		
		(43)	Temporary Staff-		
			1 Accounting Assistant	25E	

Head 56 - Ministry of Social Development
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			General Administration		
		(44)	Temporary Staff-		(44) Posts previously shown under Social
			1 Administrative Officer II	46D	Services Delivery, General Administration:
			3 Clerk Stenographer IV	30E	One (1) post of Administrative Officer II
			2 Chauffeur/Messenger	17	Two (2) posts of Clerk Stenographer IV
			2 Receptionist/Telephone Operator	13	One (1) post of Chauffeur/Messenger
			1 Clerk Typist I	13	One (1) post of Receptionish/Telephone Operator
			1 Motor Vehicle Driver/Operator	18	One (1) post of Clerk Typist I
					One (1) post of Motor Vehicle Driver/Operator
			Division of Ageing		
1	1	(45)	Clerk Stenographer III	26C	
1	1	(46)	Cleaner I	4	
1	1	(47)	Maid I	4	
			Social Services Delivery		
			General Administration		
		(48)	Deputy Permanent Secretary		(48) -(63) Posts now shown under
1		(49)	Accounting Executive I	54	General Administration
1		(50)	Records Manager II	46D	
2		(51)	Accounting Assistant	25E	
1		(52)	Accountant I	31C	
2		(53)	Paymaster II	32E	
1		(54)	Cost Inspector	33	
16		(55)	Clerical Establishment		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			6 Clerk I	14	
			4 Clerk Typist I	13	
1		(56)	Receptionist / Telephone Operator	13	
		(57)	Temporary Staff		
			1 Chauffeur/Messenger	17	
2		(58)	Messenger I	9	
1		(59)	Administrative Officer II	46D	
1		(60)	Administrative Assistant	35F	
1		(61)	Maid I	4	
		(62)	Temporary Staff		
			1 Clerk Typist I	13	
			1 Administrative Officer II	46D	
			1 Motor Vehicle Driver/Operator	18	
			1 Receptionist/Telephone Operator	13	
			2 Clerk Stenographer IV	30E	
1		(63)	Senior Research Officer	60	
			Human Resource Management Division		
	1	(64)	Director, Human Resources	67	(64) Post previously shown under General Administration
1	2	(65)	Senior Human Resource Officer	63	(65) One (1) post previously shown under General Administration
2	3	(66)	Human Resource Officer III	58E	(66) One (1) post previously shown under General Administration
1	2	(67)	Human Resource Officer II	53E	(65) One (1) post previously shown under General Administration
2	2	(68)	Human Resource Officer I	46	

Head 56 - Ministry of Social Development
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			Social Welfare Division		
1	1	(69)	Director, Social Welfare	60	
1	1	(70)	Deputy Director, Social Welfare	54D	
1	1	(71)	Administrative Officer II	46D	
1	1	(72)	Administrative Assistant	35F	
2	2	(73)	Social Welfare Supervisor III	48G	
7	7	(74)	Social Welfare Supervisor II	45F	
4	4	(75)	Social Welfare Supervisor I	40F	
23	23	(76)	Social Welfare Officer II	34F	
67	67	(77)	Social Welfare Officer I	29	
4	4	(78)	Social Welfare Adviser II	34F	
8	8	(79)	Social Welfare Adviser I	29	
1	1	(80)	Accountant II	35G	
1	1	(81)	Accounting Assistant	25E	
79	79	(82)	Clerical Establishment-		
			3 Clerk IV	30C	
			7 Clerk III	24E	
			8 Clerk II	20C	
			45 Clerk I	14	
			4 Clerk Stenographer II	20	
			12 Clerk Typist I	13	
1	1	(83)	Motor Vehicle Driver I	17	
1	1	(84)	Messenger I	9	
1	1	(85)	Vault Attendant I	10	
1	1	(86)	Cleaner I	4	
10	10	(87)	Attendant	5	
1	1	(88)	Maid I	4	
1	1	(89)	Office Attendant (Female)	4	
		(90)	Temporary Staff		(90) Temporary posts created for Two (2)
			3 Social Welfare Supervisor III	48G	years with effect from October 1st,
			10 Social Welfare Supervisor II	45F	2008. Cabinet Minute No. 2927 dated
			13 Social Welfare Supervisor I	40F	October 23rd, 2008
			24 Social Welfare Advisor II	34F	
			20 Clerk I	14	
			7 Clerk Typist I	13	
			7 Attendants	5	
		(91)	Temporary Staff-		
			5 Clerk Typist I	13	
			Supernumerary		
		(92)	1 Deputy Director, Social Welfare	54D	
			Disability Affairs Unit		
1	1	(93)	Director	60	
2	2	(94)	Research Officer I	46	
			Probation Services		
1	1	(95)	Chief Probation Officer	65	
1	1	(96)	Assistant Chief Probation Officer	61	
3	3	(97)	Probation Officer III	58E	
8	8	(98)	Probation Officer II	53E	
16	16	(99)	Probation Officer I	46	
11	11	(100)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Stenographer II	20	
			1 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	

Head 56 - Ministry of Social Development
III-Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(101)	Messenger I	9	
1	1	(102)	Cleaner I	4	
		(103)	Temporary Staff -		(103) Temporary posts extended for two
			1 Probation Officer III	58E	(2) years with effect from June 1, 2007
			4 Probation Officer II	53E	Cabinet Minute No.1096 dated
			1 Clerk / Stenographer II	20	May 3, 2007.
			1 Clerk / Typist I	13	
			Supernumeraries		
		(104)	1 Administrative Officer II	46D	
		(105)	1 Accountant I	31C	
			National Family Services Division		
1	1	(106)	Director	61	
1	1	(107)	Co-ordinator, Information, Education and Communication	53	
4	4	(108)	Regional Co-ordinator	53	
4	4	(109)	Community Family Case Worker	46	
1	1	(110)	Child Care Officer II	53E	
3	3	(111)	Child Care Officer I	46	
1	1	(112)	Research Assistant II	35	
1	1	(113)	Training Officer II	53E	
1	1	(114)	Administrative Officer IV	54D	
1	1	(115)	Clerk Stenographer III	26C	
4	4	(116)	Clerk Typist I	13	
			National Alcohol and Drug Abuse Prevention Programme Secretariat		
1	1	(117)	Co-ordinator, Substance Abuse Prevention Programme	59	
1	1	(118)	Research Officer II	54D	
1	1	(119)	Project Analyst II	53E	
1	1	(120)	Research Officer I	46	
1	1	(121)	Administrative Assistant	35F	
1	1	(122)	Accounting Assistant	25E	
1	1	(123)	Clerk Stenographer II	20	
1	1	(124)	Motor Vehicle Driver/Operator	18	
1	1	(125)	Library Assistant I	17	
1	1	(126)	Clerk I	14	
1	1	(127)	Clerk Typist I	13	
1	1	(128)	Messenger I	9	
			Internal Audit Unit		
1	1	(129)	Auditor II	42E	
2	2	(130)	Auditor I	35F	
5	5	(131)	Auditing Assistant	30C	
404	405				

HEAD 57 – MINISTRY OF INFORMATION

HEAD :- 57 MINISTRY OF INFORMATION

I-ESTIMATE of the amount required in the year ending 30 September 2010
for the salaries and expenses of the MINISTRY
($ 281,946,350)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2008 Actual	2009 Estimates	2009 Revised Estimates	2010 Estimates	Variance
01 PERSONNEL EXPENDITURE	19,002,735	39,937,871	29,567,759	32,599,820	3,032,061
02 GOODS AND SERVICES	15,089,561	45,727,847	33,362,172	51,962,100	18,599,928
03 MINOR EQUIPMENT PURCHASES	2,128,500	16,883,720	1,863,379	13,760,000	11,896,621
04 CURRENT TRANSFERS AND SUBSIDIES	20,853,750	43,334,041	42,834,041	39,316,430	(3,517,611)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	67,828,795	190,055,000	118,000,000	116,608,000	(1,392,000)
Total Recurrent Expenditure	124,903,341	335,938,479	225,627,351	254,246,350	28,618,999
CAPITAL					
09 DEVELOPMENT PROGRAMME	20,849,639	43,000,000	38,164,710	27,700,000	(10,464,710)
Sub-Total Head	145,752,980	378,938,479	263,792,061	281,946,350	18,154,289
Development Programme Expenditure funded from the Infrastructure Development Fund	242,131	6,000,000	4,528,696	22,130,000	17,601,304
Total Head	145,995,111	384,938,479	268,320,757	304,076,350	35,755,593

Head 57 - Ministry of Information
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
			General Administration		
1	1	(4)	Administrative Officer II	46D	
1	1	(5)	Administrative Assistant	35F	
1	1	(6)	Administrative Assistant	35F	
		(7)	Temporary Staff -		
			2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
			Human Resource Management Division		
1	1	(8)	Director, Human Resource Services	67	
1	1	(9)	Human Resource Officer III	58E	
1	1	(10)	Human Resource Officer II	53E	
1	1	(11)	Senior Human Resource Officer	63	
2	2	(12)	Human Resource Officer II	53E	
1	1	(13)	Human Resource Officer I	46	
			Corporate Services		
		(14)	Temporary Staff-		(14) Temporary posts created for a period of two (2) years with effect from March 27, 2008. Cabinet Minute No. 740 dated March 27, 2008.
			1 Director, Corporate Services	68	
			1 Senior Human Resource Officer	63	
			1 Human Resource Officer II	53E	
			Finance and Accounts		
	1	(15)	Accounting Executive II	58E	(15) Post made permanent with effect from April 9th, 2009. Cabinet Minute No. 872 dated April 9th, 2009.
	1	(16)	Accountant II	35G	(16) Post transferred with effect from April 9th, 2009 from Head - Ministry of Public Administration, Item No. 32. Cabinet Minute No. 872 dated April 9th, 2009.
	1	(17)	Accountant I	31C	(17) Post created with effect from April 9th, 2009. Cabinet Minute No. 872 dated April 9th, 2009.
	4	(18)	Accounting Assistant	25E	(18) One (1) Temporary post made permanent with effect from April 9th, 2009. Cabinet Minute No.872 dated April 9th, 2009. Previously shown as Item No. (15). One (1) Post created with effect from April 9th, 2009. Cabinet Minute No. 872 dated April 9th, 2009. Two (2) Posts transferred with effect from April 9th, 2009 from Head - Ministry of Public Administration, Item No. (34). Cabinet Minute No. 872 dated April 9th, 2009.
	4	(19)	Clerk II	20C	(19) Posts created with effect from April 9th, 2009. Cabinet Minute No. 872 dated April 9th, 2009.
	2	(20)	Clerk I	14	(20) Posts transferred with effect from April 9th, 2009 from Head - Ministry of Public Administration, Item No.(35). Cabinet Minute No. 872 dated April 9th, 2009.
	1	(21)	Clerk Typist I	13	(21) Post transferred with effect from April 9th, 2009 from Head - Ministry of Public Administration, Item No.(13). Cabinet Minute No. 872 dated April 9th, 2009.

Head 57 - Ministry of Information
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			Internal Audit		
	1	(22)	Auditor II	42E	(22) Post created with effect from April 9th, 2009. Cabinet Minute No. 872 dated April 9th, 2009.
	1	(23)	Auditor I	35F	(23) Post transferred with effect from April 9th, 2009 from Head - Ministry of Public Administration, Item No. (15). Cabinet Minute No. 872 dated April 9th, 2009.
	2	(24)	Auditing Assistant	30C	(24) One (1) Temporary post made permanent with effect from April 9th, 2009. Cabinet Minute No. 872 April 9th, 2009. Preivously shown as Item No. (15). One (1) Post created with effect from April 9th, 2009. Cabinet Minute No. 872 dated April 9th, 2009.
			Information Division		
1	1	(25)	Director of Information	65	
1	1	(26)	Administrative Officer IV	54D	
10	10	(27)	Clerical Establishment -		
			1 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
2	2	(28)	Motor Vehicle Driver	17	
1	1	(29)	Receptionist	13	
1	1	(30)	Watchman	9	
5	5	(31)	Cleaner I	4	
4	4	(32)	Messenger I	9	
1	1	(33)	Maid I	4	
1	1	(34)	Groundsman	6	
		(35)	Temporary Staff -		
			1 Watchman	9	
			1 Human Resource Officer II	53E	
			1 Clerk II	20C	
			Print/Public Relations		
1	1	(36)	Assistant Director of Information	61	
1	1	(37)	Information Attaché	46C	
2	2	(38)	Press Officer III	46C	
2	2	(39)	Press Officer II	34F	
2	2	(40)	Press Officer I	29	
1	1	(41)	Photographer II	26E	
3	3	(42)	Photographer I	22	
1	1	(43)	Photo-Laboratory Technician II	22F	
2	2	(44)	Photo-Laboratory Technician I	19	
4	4	(45)	Public Relations Officer II	34F	
3	3	(46)	Public Relations Officer I	29	
2	2	(47)	Graphic Artist	34	
2	2	(48)	Clerical Estabishment:		
			1 Clerk Typist II	19C	
			1 Clerk Typist I	13	
			Research		
1	1	(49)	Research Officer II	54D	
2	2	(50)	Research Officer I	46	
1	1	(51)	Librarian I	46	
3	3	(52)	Library Assistant I	17	
2	2	(53)	Clerial Establishment:		
			1 Clerk I	14	
			1 Clerk Typist I	13	
			Audio Visual		
1	1	(54)	Assistant Director of Information	61	
1	1	(55)	Broadcasting Officer III	46D	
1	1	(56)	Broadcasting Officer II	35F	
6	6	(57)	Broadcasting Officer I	31	
1	1	(58)	Broadcasting Equipment Technician II	32D	
1	1	(59)	Broadcasting Equipment Technician I	26	
1	1	(60)	Broadcasting Equipment Operator II	26E	

Head 57 - Ministry of Information
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
4	4	(61)	Broadcasting Equipment Operator I	22	
2	2	(62)	Clerk Stenographer I/II	15/20	
2	2	(63)	Motor Vehicle Driver/Operator I	18	
2	2	(64)	Director Producer II	56C	
6	6	(65)	Director Producer I	46	
1	1	(66)	Television/Film Records Officer II	24	
1	1	(67)	Television/Film Records Officer I	16	
1	1	(68)	Television/Film Engineering Technician I	40	
3	3	(69)	Technical Production Officer II	38G	
6	6	(70)	Technical Production Officer I	34	
1	1	(71)	Film Production Trainee	18	
3	3	(72)	Clerical Establishment:		
			1 Clerk Stenographer I/II	15/20	
			2 Clerk I	14	
			Government Printery		
1	1	(73)	Government Printer	61	
1	1	(74)	Assistant Government Printer	54C	
1	1	(75)	Administrative Officer II	46D	
1	1	(76)	Printing Supervisor III	42F	
24	24	(77)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			4 Clerk II	20C	
			14 Clerk I	14	
			4 Clerk Typist I	13	
1	1	(78)	Accountant I	31C	
1	1	(79)	Accounting Assistant	25E	
		(80)	2 Part-Time Cleaner		
			Work Control Section		
1	1	(81)	Printing Supervisor II	36G	
2	2	(82)	Printing Supervisor I	32E	
4	4	(83)	Printing Operator V	28E	
			Composing		
1	1	(84)	Printing Supervisor I	32E	
5	5	(85)	Printing Operator V	28E	
8	8	(86)	Printing Operator IV	24D	
21	21	(87)	Printing Operator III	22D	
41	41	(88)	Printing Operator II	19F	
16	16	(89)	Printing Operator I	16	
1	1	(90)	Smelter	15	
			Proof Reading Section		
1	1	(91)	Printing Supervisor I	32E	
6	6	(92)	Printing Operator V	28E	
6	6	(93)	Printing Operator I	16	
			Press Section (Letterpress)		
1	1	(94)	Printing Supervisor I	32E	
2	2	(95)	Printing Operator V	28E	
1	1	(96)	Printing Operator IV	24D	
1	1	(97)	Printing Operator III	22D	
17	17	(98)	Printing Operator II	19F	
7	7	(99)	Printing Operator I	16	
1	1	(100)	Rolier Maker	15	
			Offset		
1	1	(101)	Printing Supervisor I	32E	
2	2	(102)	Printing Operator V	28	
1	1	(103)	Printing Operator IV	24D	
1	1	(104)	Printing Operator III	22D	
13	13	(105)	Printing Operator II	19F	
4	4	(106)	Printing Operator I	16	

Head 57 - Ministry of Information
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			Binding Section		
2	2	(107)	Printing Supervisor I	32E	
6	6	(108)	Printing Operator V	28E	
5	5	(109)	Printing Operator IV	24D	
3	3	(110)	Printing Operator III	22D	
87	87	(111)	Printing Operator II	19F	
32	32	(112)	Printing Operator I	16	
			Printing Engineering Section		
1	1	(113)	Printing Mechanical Supervisor II	36G	
2	2	(114)	Printing Mechanical Supervisor I	32B	
6	6	(115)	Printing Mechanic I	19F	
			Office Machines Section		
1	1	(116)	Printing Mechanical Supervisor II	36G	
1	1	(117)	Printing Mechanical Supervisor I	32B	
1	1	(118)	Printing Mechanic II	24D	
12	12	(119)	Printing Mechanic I	19F	
4	4	(120)	Printing Mechanic Assistant	16	
			Printing and Stationery Store Section		
1	1	(121)	Storekeeper III	31F	
1	1	(122)	Storekeeper II	28E	
2	2	(123)	Storekeeper I	24E	
2	2	(124)	Store Clerk I	14	
3	3	(125)	Stores Attendant	8	
			Sales Section		
1	1	(126)	Sales Officer	30	
1	1	(127)	Cashier	15	
2	2	(128)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
1	1	(129)	Stores Attendant	8	
			General		
1	1	(130)	Printing Training Officer	36G	
1	1	(131)	Library Assistant II	25	
2	2	(132)	Timekeeper	14	
3	3	(133)	Motor Vehicle Driver	17	
1	1	(134)	Printing Assistant II	12F	
13	13	(135)	Printing Assistant I	9	
1	1	(136)	Messenger I	9	
		(137)	1 Part-Time Cleaner		
30	30	(138)	Apprentice		
		(139)	Temporary Staff:		
			1 Human Resource Officer II	53E	
			3 Printing Operator I	16	
			1 Printing Supervisor II	36G	
			5 Printing Supervisor I	32E	
			1 Printing Mechanical Supervisor I	32B	
			8 Printing Operator V	28E	
			4 Printing Operator IV	24D	
			9 Printing Operator III	22D	
			37 Printing Operator II	19F	
			22 Printing Operator I	16	
			2 Printing Mechanic I	19F	
			1 Printing Assistant II	12F	
			5 Printing Assistant I	9	
			1 Storekeeper I	24E	
			1 Store Clerk I	14	
			1 Timekeeper	8	
			2 Motor Vehicle Driver	17	
			1 Estate Constable	17/20C	

Head 57 - Ministry of Information
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
			Libraries Division		
1	1	(140)	Director of Library Services	65	
1	1	(141)	Deputy Director of Library Services	61	
2	2	(142)	Librarian IV (Regional)	59F	
5	5	(143)	Librarian III	56G	
3	3	(144)	Librarian II	53E	
7	7	(145)	Librarian I	46	
22	22	(146)	Library Assistant II	25	
17	17	(147)	Library Assistant I	17	
14	14	(148)	Branch Library Assistant	17	
			1 Part-Time Library Assistant	17	
2	2	(149)	Printing Operator I	16	
4	4	(150)	Motor Vehicle Driver Operator I	18	
30	30	(151)	Clerical Establishment:		
			1 Clerk IV	30C	
			2 Clerk II	20C	
			15 Clerk I	14	
			6 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
			5 Clerk Typist II	19C	
3	3	(152)	Messenger I	9	
4	4	(153)	Motor Vehicle Driver	17/20C	
3	3	(154)	Estate Constable	13	
2	2	(155)	Telephone Operator I	6	
1	1	(156)	Handyman	4	
7	7	(157)	Cleaner I	11	
2	2	(158)	Library Aide		
		(159)	7 Part-Time Cleaner		
		(160)	Temporary Staff		
			1 Deputy Director, Library Services	61	
			Supernumeraries		
		(161)	1 Librarian II	53E	
		(162)	1 Library Assistant I	17	
			Carnegie Free Library		
1	1	(163)	Librarian III	56G	
1	1	(164)	Librarian II	46	
1	1	(165)	Library Assistant II	25	
1	1	(166)	Clerk Typist I	13	
1	1	(167)	Library Commissionaire	9	
1	1	(168)	Library Assistant I	17	
			Council for National Library and Information Services		
1	1	(169)	Secretary, Council for National Library and Information Services	61	
3	3	(170)	Librarian IV	59F	
1	1	(171)	Planning Officer II	53E	
1	1	(172)	Planning Officer I	46	
1	1	(173)	Clerk Stenographer III	26C	
1	1	(174)	Statistical Officer I	22	
			National Archives		
1	1	(175)	Government Archivist	61	
1	1	(176)	Manager, Records Centre	58	
1	1	(177)	Records Manager II	46D	
2	2	(178)	Archive Assistant II	40F	
3	3	(179)	Archive Assistant I	35	
2	2	(180)	Archive Repairer II	28B	
3	3	(181)	Archive Repairer I	20	
1	1	(182)	Photographer I	18	
1	1	(183)	Storekeeper I	24E	
4	4	(184)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
1	1	(185)	Motor Vehicle Driver	17	

Head 57 - Ministry of Information
III - Details of Establishment

Establishment 2009	Establishment 2010	Item No		Range No.	Explanations
1	1	(186)	Documents Cleaner	15	
1	1	(187)	Vault Attendant I	10	
1	1	(188)	Messenger I	9	
2	2	(189)	Handyman	6	
1	1	(190)	Cleaner I	4	
		(191)	Temporary Staff -		
			Administrative Assistant	35F	
			1 Clerk II	20C	
712	730				

APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES

Head 56 - Ministry of Social Development
III Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
			St. Michael's School for Boys		
1	1	(1)	Manager	56E	
1	1	(2)	Deputy Manager	50D	
1	1	(3)	Welfare Officer	32	
4	4	(4)	Boys Home Supervisor III	40E	
3	3	(5)	Boys Home Supervisor II	32	
15	15	(6)	Trade Instructor	24/31	
1	1	(7)	Boys Home Matron	27	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Storekeeper I	24E	
1	1	(10)	Cook III	22F	
2	2	(11)	Cook II	19F	
1	1	(12)	Clerk Typist II	19C	
1	1	(13)	Clerk II	20C	
20	20	(14)	Boys Home Supervisor I	19/22C	
1	1	(15)	Motor Vehicle Driver	17	
1	1	(16)	Seamstress	15	
55	55				
			St. Jude's Home for Girls		
1	1	(1)	Manageress	56E	
1	1	(2)	Assistant Manageress	50D	
3	3	(3)	Juvenile Home Supervisor II	30B	
11	11	(4)	Juvenile Home Supervisor I	19/22C	
1	1	(5)	Clerk II	20C	
1	1	(6)	Maintenance Repairman	16	
1	1	(7)	Assistant Teacher II	16	
1	1	(8)	Seamstress I	15	
2	2	(9)	Handyman/Chauffeur	14	
1	1	(10)	Receptionist	13	
1	1	(11)	Nurse's Aide	9	
1	1	(12)	Groundsman	6	
25	25				
			St. Mary's Children's Home		
1	1	(1)	Manager	56E	
1	1	(2)	Deputy Manager	50C	
2	2	(3)	Welfare Officer	29	
2	2	(4)	Juvenile Home Supervisor III	38E	
1	1	(5)	Farm Manager	26	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Juvenile Home Supervisor II	30B	
3	3	(8)	Trade Instructor	24/31	
2	2	(9)	Games Officer	24	
1	1	(10)	Music Instructor	24	
2	2	(11)	Cook II	19F	
1	1	(12)	Clerk Typist II	19C	
35	35	(13)	Juvenile Home Supervisor I	19/22C	
2	2	(14)	Farm Assistant	18	
2	2	(15)	Motor Vehicle Driver	17	
1	1	(16)	Sewing Instructor	17	
1	1	(17)	Maintenance Repairman	16	

Head 56 - Ministry of Social Development
III Details of Establishment

Establishment 2009	Establishment 2010	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(18)	Cook I	16	
2	2	(19)	Seamstress I	15	
1	1	(20)	Stores Clerk I	14	
1	1	(21)	Clerk I	14	
4	4	(22)	Laundress I	10	
1	1	(23)	Groundsman I	6	
2	2	(24)	Cleaner I	4	
		(25)	1 Secretary, Board of Management		
		(26)	1 Assistant Band Master		
75	75				
			St. Dominic's Children's Home		
1	1	(1)	Manager	56E	
1	1	(2)	Assistant Manager/Accountant	50C	
1	1	(3)	Personnel Officer	30	
2	2	(4)	Welfare Officer	29	
1	1	(5)	Juvenile Home Supervisor III	38E	
2	2	(6)	Home Supervisor III	28E	
1	1	(7)	Home Matron	27	
1	1	(8)	Secretary/Assistant Accountant	25	
7	7	(9)	Juvenile Home Supervisor II	30B	
8	8	(10)	Home Supervisor II	24	
4	4	(11)	Trade Instructor	24/31	
1	1	(12)	Games Officer	24	
1	1	(13)	Music Instructor	24	
1	1	(14)	Caterer	21	
1	1	(15)	Laundry Supervisor I	20	
1	1	(16)	Cook II	19F	
50	50	(17)	Juvenile Home Supervisor I	19/22C	
1	1	(18)	Needlework Instructor	17	
2	2	(19)	Sewing Instructor	17	
1	1	(20)	Motor Vehicle Operator	17	
1	1	(21)	Maintenance Worker	18G	
2	2	(22)	Maintenance Repairman	16	
1	1	(23)	Cook I	16	
1	1	(24)	Seamstress I	15	
1	1	(25)	Assistant Caterer	14	
1	1	(26)	Clerk Typist I	13	
1	1	(27)	Assistant Teacherl	12	
2	2	(28)	Laundress I	10	
1	1	(29)	Groundsman	6	
1	1	(30)	Gatekeeper	6	
1	1	(31)	Cleaner I	4	
1	1	(32)	Part-time Seamstress and Needlework Teacher	17	
102	102				

APPENDIX B – COMPENSATION PLAN – SALARY SCALES

APPLICABLE TO OFFICES IN THE CIVIL SERVICE

Appendix I

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period 2005 to 2007

				SALARY SCALE								LONGEVITY		
Rg.	YEAR	Increase		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
				$	$	$	$	$	$	$	$	$	$	$
4	**2004**			**2553**	**2599**	**2641**	**2688**	**2748**	**2806**	**2867**	**2938**	**2992**	**3053**	**3111**
Cola Consol'd:		*$60*		*2613*	*2659*	*2701*	*2748*	*2808*	*2866*	*2927*	*2998*	*3052*	*3113*	*3171*
	2005	$100 + **3%**		**2794**	**2842**	**2885**	**2933**	**2995**	**3055**	**3118**	**3191**	**3247**	**3309**	**3369**
	2006	**3%**		**2878**	**2927**	**2972**	**3021**	**3085**	**3147**	**3212**	**3287**	**3344**	**3408**	**3470**
	2007	**9%**	+ $225	**3362**	**3415**	**3464**	**3518**	**3588**	**3655**	**3726**	**3808**	**3870**	**3940**	**4007**
5	**2004**			**2576**	**2622**	**2670**	**2726**	**2787**	**2848**	**2913**	**2981**	**3045**	**3103**	**3166**
Cola Consol'd:		*$60*		*2636*	*2682*	*2730*	*2786*	*2847*	*2908*	*2973*	*3041*	*3105*	*3163*	*3226*
	2005	$100 + **3%**		**2818**	**2865**	**2915**	**2973**	**3035**	**3098**	**3165**	**3235**	**3301**	**3361**	**3426**
	2006	**3%**		**2903**	**2951**	**3002**	**3062**	**3126**	**3191**	**3260**	**3332**	**3400**	**3462**	**3529**
	2007	**9%**	+ $225	**3389**	**3442**	**3497**	**3563**	**3632**	**3703**	**3778**	**3857**	**3931**	**3999**	**4072**
6	**2004**			**2596**	**2641**	**2693**	**2756**	**2816**	**2879**	**2941**	**3011**	**3071**	**3135**	**3193**
Cola Consol'd:		*$60*		*2656*	*2701*	*2753*	*2816*	*2876*	*2939*	*3001*	*3071*	*3131*	*3195*	*3253*
	2005	$100 + **3%**		**2839**	**2885**	**2939**	**3003**	**3065**	**3130**	**3194**	**3266**	**3328**	**3394**	**3454**
	2006	**3%**		**2924**	**2972**	**3027**	**3093**	**3157**	**3224**	**3290**	**3364**	**3428**	**3496**	**3558**
	2007	**9%**	+ $225	**3412**	**3464**	**3524**	**3596**	**3666**	**3739**	**3811**	**3892**	**3962**	**4036**	**4103**
7	**2004**			**2619**	**2665**	**2723**	**2786**	**2847**	**2910**	**2967**	**3045**	**3103**	**3166**	**3227**
Cola Consol'd:		*$60*		*2679*	*2725*	*2783*	*2846*	*2907*	*2970*	*3027*	*3105*	*3163*	*3226*	*3287*
	2005	$100 + **3%**		**2862**	**2910**	**2969**	**3034**	**3097**	**3162**	**3221**	**3301**	**3361**	**3426**	**3489**
	2006	**3%**		**2948**	**2997**	**3058**	**3125**	**3190**	**3257**	**3318**	**3400**	**3462**	**3529**	**3594**
	2007	**9%**	+ $225	**3438**	**3492**	**3558**	**3631**	**3702**	**3775**	**3842**	**3931**	**3999**	**4072**	**4142**
8	**2004**			**2638**	**2688**	**2756**	**2819**	**2884**	**2955**	**3016**	**3083**		**3212**	**3278**
Cola Consol'd:		*$60*		*2698*	*2748*	*2816*	*2879*	*2944*	*3015*	*3076*	*3143*	*3207*	*3272*	*3338*
	2005	$100 + **3%**		**2882**	**2933**	**3003**	**3068**	**3135**	**3208**	**3271**	**3340**	**3406**	**3473**	**3541**
	2006	**3%**		**2968**	**3021**	**3093**	**3160**	**3229**	**3304**	**3369**	**3440**	**3508**	**3577**	**3647**
	2007	**9%**	+ $225	**3460**	**3518**	**3596**	**3669**	**3745**	**3826**	**3897**	**3975**	**4049**	**4124**	**4200**
9	**2004**			**2664**	**2723**	**2787**	**2856**	**2918**	**2982**	**3050**	**3124**	**3192**	**3257**	**3323**
Cola Consol'd:		*$60*		*2724*	*2783*	*2847*	*2916*	*2978*	*3042*	*3110*	*3184*	*3252*	*3317*	*3383*
	2005	$100 + **3%**		**2909**	**2969**	**3035**	**3106**	**3170**	**3236**	**3306**	**3383**	**3453**	**3520**	**3587**
	2006	**3%**		**2996**	**3058**	**3126**	**3199**	**3265**	**3333**	**3405**	**3484**	**3557**	**3626**	**3695**
	2007	**9%**	+ $225	**3491**	**3558**	**3632**	**3712**	**3784**	**3858**	**3936**	**4023**	**4102**	**4177**	**4253**
10	**2004**			**2688**	**2758**	**2828**	**2896**	**2966**	**3036**	**3103**	**3183**	**3247**	**3317**	**3389**
Cola Consol'd:		*$60*		*2748*	*2818*	*2888*	*2956*	*3026*	*3096*	*3163*	*3243*	*3307*	*3377*	*3449*
	2005	$100 + **3%**		**2933**	**3006**	**3078**	**3148**	**3220**	**3292**	**3361**	**3443**	**3509**	**3581**	**3655**
	2006	**3%**		**3021**	**3096**	**3170**	**3242**	**3317**	**3391**	**3462**	**3546**	**3614**	**3688**	**3765**
	2007	**9%**	+ $225	**3518**	**3600**	**3680**	**3759**	**3841**	**3921**	**3999**	**4090**	**4164**	**4245**	**4329**
11	**2004**			**2743**	**2812**	**2883**	**2955**	**3017**	**3087**	**3161**	**3245**	**3315**	**3381**	**3451**
Cola Consol'd:		*$60*		*2803*	*2872*	*2943*	*3015*	*3077*	*3147*	*3221*	*3305*	*3375*	*3441*	*3511*
	2005	$100 + **3%**		**2990**	**3061**	**3134**	**3208**	**3272**	**3344**	**3421**	**3507**	**3579**	**3647**	**3719**
	2006	**3%**		**3080**	**3153**	**3228**	**3304**	**3370**	**3444**	**3524**	**3612**	**3686**	**3756**	**3831**
	2007	**9%**	+ $225	**3582**	**3662**	**3744**	**3826**	**3898**	**3979**	**4066**	**4162**	**4243**	**4319**	**4401**
12	**2004**			**2796**	**2869**	**2941**	**3015**	**3086**	**3161**	**3234**	**3323**	**3391**	**3469**	**3541**
Cola Consol'd:		*$60*		*2856*	*2929*	*3001*	*3075*	*3146*	*3221*	*3294*	*3383*	*3451*	*3529*	*3601*
	2005	$100 + **3%**		**3045**	**3120**	**3194**	**3270**	**3343**	**3421**	**3496**	**3587**	**3658**	**3738**	**3812**
	2006	**3%**		**3136**	**3214**	**3290**	**3368**	**3443**	**3524**	**3601**	**3695**	**3768**	**3850**	**3926**
	2007	**9%**	+ $225	**3643**	**3728**	**3811**	**3896**	**3978**	**4066**	**4150**	**4253**	**4332**	**4422**	**4504**

Appendix I

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period 2005 to 2007

Rg.	YEAR	Increase		SALARY SCALE Minimum	A	B	C	D	E	F	G	LONGEVITY 1ST	2ND	3RD
				$	$	$	$	$	$	$	$	$	$	$
13	**2004**			**2848**	**2930**	**3011**	**3087**	**3168**	**3247**	**3328**	**3412**	**3489**	**3567**	**3648**
Cola Consol'd:		*$60*		*2908*	*2990*	*3071*	*3147*	*3228*	*3307*	*3388*	*3472*	*3549*	*3627*	*3708*
2005	$100 +	**3%**		**3098**	**3183**	**3266**	**3344**	**3428**	**3509**	**3593**	**3679**	**3758**	**3839**	**3922**
2006		**3%**		**3191**	**3278**	**3364**	**3444**	**3531**	**3614**	**3701**	**3789**	**3871**	**3954**	**4040**
2007		**9%**	+ $225	**3703**	**3798**	**3892**	**3979**	**4074**	**4164**	**4259**	**4355**	**4444**	**4535**	**4629**
14	**2004**			**2903**	**2982**	**3067**	**3149**	**3236**	**3317**	**3400**	**3498**	**3582**	**3664**	**3747**
Cola Consol'd:		*$60*		*2963*	*3042*	*3127*	*3209*	*3296*	*3377*	*3460*	*3558*	*3642*	*3724*	*3807*
2005	$100 +	**3%**		**3155**	**3236**	**3324**	**3408**	**3498**	**3581**	**3667**	**3768**	**3854**	**3939**	**4024**
2006		**3%**		**3250**	**3333**	**3424**	**3510**	**3603**	**3688**	**3777**	**3881**	**3970**	**4057**	**4145**
2007		**9%**	+ $225	**3768**	**3858**	**3957**	**4051**	**4152**	**4245**	**4342**	**4455**	**4552**	**4647**	**4743**
15	**2004**			**2962**	**3050**	**3137**	**3224**	**3312**	**3398**	**3487**	**3584**	**3671**	**3757**	**3850**
Cola Consol'd:		*$60*		*3022*	*3110*	*3197*	*3284*	*3372*	*3458*	*3547*	*3644*	*3731*	*3817*	*3910*
2005	$100 +	**3%**		**3216**	**3306**	**3396**	**3486**	**3576**	**3665**	**3756**	**3856**	**3946**	**4035**	**4130**
2006		**3%**		**3312**	**3405**	**3498**	**3591**	**3683**	**3775**	**3869**	**3972**	**4064**	**4156**	**4254**
2007		**9%**	+ $225	**3835**	**3936**	**4038**	**4139**	**4239**	**4340**	**4442**	**4554**	**4655**	**4755**	**4862**
16	**2004**			**3015**	**3110**	**3200**	**3296**	**3390**	**3487**	**3582**	**3683**	**3771**	**3869**	**3962**
Cola Consol'd:		*$60*		*3075*	*3170*	*3260*	*3356*	*3450*	*3547*	*3642*	*3743*	*3831*	*3929*	*4022*
2005	$100 +	**3%**		**3270**	**3368**	**3461**	**3560**	**3657**	**3756**	**3854**	**3958**	**4049**	**4150**	**4246**
2006		**3%**		**3368**	**3469**	**3565**	**3667**	**3767**	**3869**	**3970**	**4077**	**4170**	**4275**	**4373**
2007		**9%**	+ $225	**3896**	**4006**	**4111**	**4222**	**4331**	**4442**	**4552**	**4669**	**4770**	**4885**	**4992**
17	**2004**			**3072**	**3168**	**3266**	**3356**	**3451**	**3548**	**3643**	**3757**	**3854**	**3945**	**4040**
Cola Consol'd:		*$60*		*3132*	*3228*	*3326*	*3416*	*3511*	*3608*	*3703*	*3817*	*3914*	*4005*	*4100*
2005	$100 +	**3%**		**3329**	**3428**	**3529**	**3621**	**3719**	**3819**	**3917**	**4035**	**4134**	**4228**	**4326**
2006		**3%**		**3429**	**3531**	**3635**	**3730**	**3831**	**3934**	**4035**	**4156**	**4258**	**4355**	**4456**
2007		**9%**	+ $225	**3963**	**4074**	**4187**	**4291**	**4401**	**4513**	**4623**	**4755**	**4866**	**4972**	**5082**
18	**2004**			**3149**	**3253**	**3355**	**3454**	**3557**	**3659**	**3762**	**3873**	**3974**	**4074**	**4177**
Cola Consol'd:		*$60*		*3209*	*3313*	*3415*	*3514*	*3617*	*3719*	*3822*	*3933*	*4034*	*4134*	*4237*
2005	$100 +	**3%**		**3408**	**3515**	**3620**	**3722**	**3829**	**3934**	**4040**	**4154**	**4258**	**4361**	**4467**
2006		**3%**		**3510**	**3620**	**3729**	**3834**	**3944**	**4052**	**4161**	**4279**	**4386**	**4492**	**4601**
2007		**9%**	+ $225	**4051**	**4171**	**4290**	**4404**	**4524**	**4642**	**4760**	**4889**	**5006**	**5121**	**5240**
19	**2004**			**3215**	**3323**	**3428**	**3533**	**3638**	**3746**	**3852**	**3971**	**4074**	**4180**	**4286**
Cola Consol'd:		*$60*		*3275*	*3383*	*3488*	*3593*	*3698*	*3806*	*3912*	*4031*	*4134*	*4240*	*4346*
2005	$100 +	**3%**		**3476**	**3587**	**3696**	**3804**	**3912**	**4023**	**4132**	**4255**	**4361**	**4470**	**4579**
2006		**3%**		**3580**	**3695**	**3807**	**3918**	**4029**	**4144**	**4256**	**4383**	**4492**	**4604**	**4716**
2007		**9%**	+ $225	**4127**	**4253**	**4375**	**4496**	**4617**	**4742**	**4864**	**5002**	**5121**	**5243**	**5365**
20	**2004**			**3291**	**3400**	**3515**	**3630**	**3743**	**3854**	**3964**	**4079**	**4191**	**4303**	**4415**
Cola Consol'd:		*$60*		*3351*	*3460*	*3575*	*3690*	*3803*	*3914*	*4024*	*4139*	*4251*	*4363*	*4475*
2005	$100 +	**3%**		**3555**	**3667**	**3785**	**3904**	**4020**	**4134**	**4248**	**4366**	**4482**	**4597**	**4712**
2006		**3%**		**3662**	**3777**	**3899**	**4021**	**4141**	**4258**	**4375**	**4497**	**4616**	**4735**	**4853**
2007		**9%**	+ $225	**4217**	**4342**	**4475**	**4608**	**4739**	**4866**	**4994**	**5127**	**5256**	**5386**	**5515**
21	**2004**			**3369**	**3487**	**3600**	**3716**	**3832**	**3949**	**4065**	**4190**	**4303**	**4418**	**4539**
Cola Consol'd:		*$60*		*3429*	*3547*	*3660*	*3776*	*3892*	*4009*	*4125*	*4250*	*4363*	*4478*	*4599*
2005	$100 +	**3%**		**3635**	**3756**	**3873**	**3992**	**4112**	**4232**	**4352**	**4481**	**4597**	**4715**	**4840**
2006		**3%**		**3744**	**3869**	**3989**	**4112**	**4235**	**4359**	**4483**	**4615**	**4735**	**4856**	**4985**
2007		**9%**	+ $225	**4306**	**4442**	**4573**	**4707**	**4841**	**4976**	**5111**	**5255**	**5386**	**5518**	**5659**

Appendix I

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period 2005 to 2007

				SALARY SCALE								LONGEVITY		
Rg.	YEAR	Increase		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
				$	$	$	$	$	$	$	$	$	$	$
22	**2004**			3447	3576	3697	3819	3942	4065	4191	4325	4445	4566	4692
Cola Consol'd:		*$60*		*3507*	*3636*	*3757*	*3879*	*4002*	*4125*	*4251*	*4385*	*4505*	*4626*	*4752*
	2005	$100 + **3%**		3715	3848	3973	4098	4225	4352	4482	4620	4743	4868	4998
	2006	**3%**		3826	3963	4092	4221	4352	4483	4616	4759	4885	5014	5148
	2007	**9%**	+ $225	4395	4545	4685	4826	4969	5111	5256	5412	5550	5690	5836
23	**2004**			3539	3664	3796	3923	4047	4175	4302	4445	4574	4697	4824
Cola Consol'd:		*$60*		*3599*	*3724*	*3856*	*3983*	*4107*	*4235*	*4362*	*4505*	*4634*	*4757*	*4884*
	2005	$100 + **3%**		3810	3939	4075	4205	4333	4465	4596	4743	4876	5003	5134
	2006	**3%**		3924	4057	4197	4331	4463	4599	4734	4885	5022	5153	5288
	2007	**9%**	+ $225	4502	4647	4800	4946	5090	5238	5385	5550	5699	5842	5989
24	**2004**			3638	3771	3907	4040	4177	4311	4445	4604	4734	4868	5001
Cola Consol'd:		*$60*		*3698*	*3831*	*3967*	*4100*	*4237*	*4371*	*4505*	*4664*	*4794*	*4928*	*5061*
	2005	$100 + **3%**		3912	4049	4189	4326	4467	4605	4743	4907	5041	5179	5316
	2006	**3%**		4029	4170	4315	4456	4601	4743	4885	5054	5192	5334	5475
	2007	**9%**	+ $225	4617	4770	4928	5082	5240	5395	5550	5734	5884	6039	6193
25	**2004**			3719	3863	4005	4146	4288	4433	4574	4726	4868	5013	5152
Cola Consol'd:		*$60*		*3779*	*3923*	*4065*	*4206*	*4348*	*4493*	*4634*	*4786*	*4928*	*5073*	*5212*
	2005	$100 + **3%**		3995	4144	4290	4435	4581	4731	4876	5033	5179	5328	5471
	2006	**3%**		4115	4268	4419	4568	4718	4873	5022	5184	5334	5488	5635
	2007	**9%**	+ $225	4710	4877	5042	5204	5368	5537	5699	5876	6039	6207	6367
26	**2004**			3813	3962	4107	4260	4409	4555	4710	4862	5011	5156	5304
Cola Consol'd:		*$60*		*3873*	*4022*	*4167*	*4320*	*4469*	*4615*	*4770*	*4922*	*5071*	*5216*	*5364*
	2005	$100 + **3%**		4092	4246	4395	4553	4706	4856	5016	5173	5326	5475	5628
	2006	**3%**		4215	4373	4527	4690	4847	5002	5166	5328	5486	5639	5797
	2007	**9%**	+ $225	4819	4992	5159	5337	5508	5677	5856	6033	6205	6372	6544
27	**2004**			3924	4079	4233	4391	4544	4705	4862	5016	5170	5328	5482
Cola Consol'd:		*$60*		*3984*	*4139*	*4293*	*4451*	*4604*	*4765*	*4922*	*5076*	*5230*	*5388*	*5542*
	2005	$100 + **3%**		4207	4366	4525	4688	4845	5011	5173	5331	5490	5653	5811
	2006	**3%**		4333	4497	4661	4829	4990	5161	5328	5491	5655	5823	5985
	2007	**9%**	+ $225	4948	5127	5305	5489	5664	5850	6033	6210	6389	6572	6749
28	**2004**			4019	4183	4345	4508	4674	4836	4998	5172	5339	5501	5671
Cola Consol'd:		*$60*		*4079*	*4243*	*4405*	*4568*	*4734*	*4896*	*5058*	*5232*	*5399*	*5561*	*5731*
	2005	$150 + **3%**		4356	4525	4692	4860	5031	5197	5364	5543	5715	5882	6057
	2006	**3%**		4487	4661	4833	5006	5182	5353	5525	5709	5886	6058	6239
	2007	**9%**	+ $350	5241	5430	5618	5807	5998	6185	6372	6573	6766	6953	7151
29	**2004**			4138	4309	4480	4649	4819	4991	5160	5353	5526	5696	5866
Cola Consol'd:		*$60*		*4198*	*4369*	*4540*	*4709*	*4879*	*5051*	*5220*	*5413*	*5586*	*5756*	*5926*
	2005	$150 + **3%**		4478	4655	4831	5005	5180	5357	5531	5730	5908	6083	6258
	2006	**3%**		4612	4795	4976	5155	5335	5518	5697	5902	6085	6265	6446
	2007	**9%**	+ $350	5377	5577	5774	5969	6165	6365	6560	6783	6983	7179	7376
30	**2004**			4255	4436	4617	4800	4984	5162	5347	5535	5713	5887	6016
Cola Consol'd:		*$60*		*4315*	*4496*	*4677*	*4860*	*5044*	*5222*	*5407*	*5595*	*5773*	*5947*	*6076*
	2005	$150 + **3%**		4599	4785	4972	5160	5350	5533	5724	5917	6101	6280	6413
	2006	**3%**		4737	4929	5121	5315	5511	5699	5896	6095	6284	6468	6605
	2007	**9%**	+ $350	5513	5723	5932	6143	6357	6562	6777	6994	7200	7400	7549

Appendix I

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period 2005 to 2007

Rg.	YEAR	Increase		SALARY SCALE Minimum	A	B	C	D	E	F	G	LONGEVITY 1ST	2ND	3RD
				$	$	$	$	$	$	$	$	$	$	$
31	**2004**			**4376**	**4554**	**4734**	**4920**	**5099**	**5281**	**5462**	**5671**	**5847**	**5993**	**6130**
Cola Consol'd:		*$60*		*4436*	*4614*	*4794*	*4980*	*5159*	*5341*	*5522*	*5731*	*5907*	*6053*	*6190*
	2005	$150 + **3%**		**4724**	**4907**	**5092**	**5284**	**5468**	**5656**	**5842**	**6057**	**6239**	**6389**	**6530**
	2006	**3%**		**4866**	**5054**	**5245**	**5443**	**5632**	**5826**	**6017**	**6239**	**6426**	**6581**	**6726**
	2007	**9%**	+ $350	**5654**	**5859**	**6067**	**6283**	**6489**	**6700**	**6909**	**7151**	**7354**	**7523**	**7681**
32	**2004**			**4445**	**4631**	**4818**	**4998**	**5187**	**5371**	**5556**	**5740**	**5908**	**6052**	**6190**
Cola Consol'd:		*$60*		*4505*	*4691*	*4878*	*5058*	*5247*	*5431*	*5616*	*5800*	*5968*	*6112*	*6250*
	2005	$150 + **3%**		**4795**	**4986**	**5179**	**5364**	**5559**	**5748**	**5939**	**6129**	**6302**	**6450**	**6592**
	2006	**3%**		**4939**	**5136**	**5334**	**5525**	**5726**	**5920**	**6117**	**6313**	**6491**	**6644**	**6790**
	2007	**9%**	+ $350	**5734**	**5948**	**6164**	**6372**	**6591**	**6803**	**7018**	**7231**	**7425**	**7592**	**7751**
33	**2004**			**4512**	**4696**	**4879**	**5060**	**5242**	**5424**	**5609**	**5812**	**5960**	**6105**	**6234**
Cola Consol'd:		*$60*		*4572*	*4756*	*4939*	*5120*	*5302*	*5484*	*5669*	*5872*	*6020*	*6165*	*6294*
	2005	$150 + **3%**		**4864**	**5053**	**5242**	**5428**	**5616**	**5803**	**5994**	**6203**	**6355**	**6504**	**6637**
	2006	**3%**		**5010**	**5205**	**5399**	**5591**	**5784**	**5977**	**6174**	**6389**	**6546**	**6699**	**6836**
	2007	**9%**	+ $350	**5811**	**6023**	**6235**	**6444**	**6655**	**6865**	**7080**	**7314**	**7485**	**7652**	**7801**
34	**2004**			**4582**	**4767**	**4950**	**5141**	**5325**	**5508**	**5696**	**5884**	**6014**	**6151**	**6289**
Cola Consol'd:		*$60*		*4642*	*4827*	*5010*	*5201*	*5385*	*5568*	*5756*	*5944*	*6074*	*6211*	*6349*
	2005	$150 + **3%**		**4936**	**5126**	**5315**	**5512**	**5701**	**5890**	**6083**	**6277**	**6411**	**6552**	**6694**
	2006	**3%**		**5084**	**5280**	**5474**	**5677**	**5872**	**6067**	**6265**	**6465**	**6603**	**6749**	**6895**
	2007	**9%**	+ $350	**5892**	**6105**	**6317**	**6538**	**6750**	**6963**	**7179**	**7397**	**7547**	**7706**	**7866**
35	**2004**			**4654**	**4839**	**5027**	**5215**	**5410**	**5599**	**5785**	**5957**	**6093**	**6234**	**6373**
Cola Consol'd:		*$60*		*4714*	*4899*	*5087*	*5275*	*5470*	*5659*	*5845*	*6017*	*6153*	*6294*	*6433*
	2005	$150 + **3%**		**5010**	**5200**	**5394**	**5588**	**5789**	**5983**	**6175**	**6352**	**6492**	**6637**	**6780**
	2006	**3%**		**5160**	**5356**	**5556**	**5756**	**5963**	**6162**	**6360**	**6543**	**6687**	**6836**	**6983**
	2007	**9%**	+ $350	**5974**	**6188**	**6406**	**6624**	**6850**	**7067**	**7282**	**7482**	**7639**	**7801**	**7961**
36	**2004**			**4726**	**4923**	**5110**	**5304**	**5498**	**5699**	**5888**	**6041**	**6186**	**6332**	**6470**
Cola Consol'd:		*$60*		*4786*	*4983*	*5170*	*5364*	*5558*	*5759*	*5948*	*6101*	*6246*	*6392*	*6530*
	2005	$150 + **3%**		**5084**	**5287**	**5480**	**5679**	**5879**	**6086**	**6281**	**6439**	**6588**	**6738**	**6880**
	2006	**3%**		**5237**	**5446**	**5644**	**5849**	**6055**	**6269**	**6469**	**6632**	**6786**	**6940**	**7086**
	2007	**9%**	+ $350	**6058**	**6286**	**6502**	**6725**	**6950**	**7183**	**7401**	**7579**	**7747**	**7915**	**8074**
37	**2004**			**4799**	**4991**	**5180**	**5374**	**5567**	**5774**	**5943**	**6105**	**6244**	**6386**	**6533**
Cola Consol'd:		*$60*		*4859*	*5051*	*5240*	*5434*	*5627*	*5834*	*6003*	*6165*	*6304*	*6446*	*6593*
	2005	$150 + **3%**		**5159**	**5357**	**5552**	**5752**	**5950**	**6164**	**6338**	**6504**	**6648**	**6794**	**6945**
	2006	**3%**		**5314**	**5518**	**5719**	**5925**	**6129**	**6349**	**6528**	**6699**	**6847**	**6998**	**7153**
	2007	**9%**	+ $350	**6142**	**6365**	**6584**	**6808**	**7031**	**7270**	**7466**	**7652**	**7813**	**7978**	**8147**
38	**2004**			**4881**	**5072**	**5267**	**5459**	**5654**	**5849**	**6005**	**6166**	**6311**	**6457**	**6601**
Cola Consol'd:		*$60*		*4941*	*5132*	*5327*	*5519*	*5714*	*5909*	*6065*	*6226*	*6371*	*6517*	*6661*
	2005	$150 + **3%**		**5244**	**5440**	**5641**	**5839**	**6040**	**6241**	**6401**	**6567**	**6717**	**6867**	**7015**
	2006	**3%**		**5401**	**5603**	**5810**	**6014**	**6221**	**6428**	**6593**	**6764**	**6919**	**7073**	**7225**
	2007	**9%**	+ $350	**6237**	**6457**	**6683**	**6905**	**7131**	**7357**	**7536**	**7723**	**7892**	**8060**	**8225**
39	**2004**			**4949**	**5145**	**5337**	**5528**	**5731**	**5908**	**6068**	**6227**	**6371**	**6516**	**6663**
Cola Consol'd:		*$60*		*5009*	*5205*	*5397*	*5588*	*5791*	*5968*	*6128*	*6287*	*6431*	*6576*	*6723*
	2005	$150 + **3%**		**5314**	**5516**	**5713**	**5910**	**6119**	**6302**	**6466**	**6630**	**6778**	**6928**	**7079**
	2006	**3%**		**5473**	**5681**	**5884**	**6087**	**6303**	**6491**	**6660**	**6829**	**6981**	**7136**	**7291**
	2007	**9%**	+ $350	**6316**	**6542**	**6764**	**6985**	**7220**	**7425**	**7609**	**7794**	**7959**	**8128**	**8297**

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COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period 2005 to 2007

				SALARY SCALE								LONGEVITY		
Rg.	YEAR	Increase		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
				$	$	$	$	$	$	$	$	$	$	$
40	**2004**			5039	5242	5440	5641	5840	6001	6146	6295	6442	6593	6743
Cola Consol'd:		*$60*		*5099*	*5302*	*5500*	*5701*	*5900*	*6061*	*6206*	*6355*	*6502*	*6653*	*6803*
	2005	$150 +	**3%**	5406	5616	5820	6027	6232	6397	6547	6700	6852	7007	7162
	2006		**3%**	5568	5784	5995	6208	6419	6589	6743	6901	7058	7217	7377
	2007		**9%**	+ $350	6419	6655	6885	7117	7347	7532	7700	7872	8043	8217	8391
41	**2004**			5108	5308	5508	5710	5900	6052	6201	6349	6499	6646	6795
Cola Consol'd:		*$60*		*5168*	*5368*	*5568*	*5770*	*5960*	*6112*	*6261*	*6409*	*6559*	*6706*	*6855*
	2005	$150 +	**3%**	5478	5684	5890	6098	6293	6450	6603	6756	6910	7062	7215
	2006		**3%**	5642	5855	6067	6281	6482	6644	6801	6959	7117	7274	7431
	2007		**9%**	+ $350	6500	6732	6963	7196	7415	7592	7763	7935	8108	8279	8450
42	**2004**			5211	5415	5611	5815	5982	6126	6278	6430	6574	6724	6868
Cola Consol'd:		*$60*		*5271*	*5475*	*5671*	*5875*	*6042*	*6186*	*6338*	*6490*	*6634*	*6784*	*6928*
	2005	$150 +	**3%**	5584	5794	5996	6206	6378	6526	6683	6839	6988	7142	7290
	2006		**3%**	5752	5968	6176	6392	6569	6722	6883	7044	7198	7356	7509
	2007		**9%**	+ $350	6620	6855	7082	7317	7510	7677	7852	8028	8196	8368	8535
43	**2004**			5284	5482	5682	5885	6032	6175	6320	6471	6622	6772	6918
Cola Consol'd:		*$60*		*5344*	*5542*	*5742*	*5945*	*6092*	*6235*	*6380*	*6531*	*6682*	*6832*	*6978*
	2005	$150 +	**3%**	5659	5863	6069	6278	6429	6577	6726	6881	7037	7191	7342
	2006		**3%**	5829	6039	6251	6466	6622	6774	6928	7087	7248	7407	7562
	2007		**9%**	+ $350	6704	6933	7164	7398	7568	7734	7902	8075	8250	8424	8593
44	**2004**			5371	5559	5762	5936	6083	6234	6381	6536	6681	6828	6971
Cola Consol'd:		*$60*		*5431*	*5619*	*5822*	*5996*	*6143*	*6294*	*6441*	*6596*	*6741*	*6888*	*7031*
	2005	$150 +	**3%**	5748	5942	6151	6330	6482	6637	6789	6948	7098	7249	7396
	2006		**3%**	5920	6120	6336	6520	6676	6836	6993	7156	7311	7466	7618
	2007		**9%**	+ $350	6803	7021	7256	7457	7627	7801	7972	8150	8319	8488	8654
45	**2004**			5462	5658	5859	6014	6166	6320	6471	6625	6777	6929	7073
Cola Consol'd:		*$60*		*5522*	*5718*	*5919*	*6074*	*6226*	*6380*	*6531*	*6685*	*6837*	*6989*	*7133*
	2005	$150 +	**3%**	5842	6044	6251	6411	6567	6726	6881	7040	7197	7353	7501
	2006		**3%**	6017	6225	6439	6603	6764	6928	7087	7251	7413	7574	7726
	2007		**9%**	+ $350	6909	7135	7369	7547	7723	7902	8075	8254	8430	8606	8771
46	**2004**			5554	5762	5943	6092	6240	6389	6537	6700	6855	7005	7174
Cola Consol'd:		*$60*		*5614*	*5822*	*6003*	*6152*	*6300*	*6449*	*6597*	*6760*	*6915*	*7065*	*7234*
	2005	$300 +	**3%**	6091	6306	6492	6646	6798	6951	7104	7272	7431	7586	7760
	2006		**3%**	6274	6495	6687	6845	7002	7160	7317	7490	7654	7814	7993
	2007		**9%**	+ $450	7289	7530	7739	7911	8082	8254	8426	8614	8793	8967	9162
47	**2004**			5654	5854	6014	6164	6312	6461	6613	6774	6927	7079	7266
Cola Consol'd:		*$60*		*5714*	*5914*	*6074*	*6224*	*6372*	*6521*	*6673*	*6834*	*6987*	*7139*	*7326*
	2005	$300 +	**3%**	6194	6400	6565	6720	6872	7026	7182	7348	7506	7662	7855
	2006		**3%**	6380	6592	6762	6922	7078	7237	7397	7568	7731	7892	8091
	2007		**9%**	+ $450	7404	7635	7821	7995	8165	8338	8513	8699	8877	9052	9269
48	**2004**			5743	5936	6083	6234	6381	6533	6681	6848	6999	7161	7351
Cola Consol'd:		*$60*		*5803*	*5996*	*6143*	*6294*	*6441*	*6593*	*6741*	*6908*	*7059*	*7221*	*7411*
	2005	$300 +	**3%**	6286	6485	6636	6792	6943	7100	7252	7424	7580	7747	7942
	2006		**3%**	6475	6680	6835	6996	7151	7313	7470	7647	7807	7979	8180
	2007		**9%**	+ $450	7508	7731	7900	8076	8245	8421	8592	8785	8960	9147	9366

Appendix I

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period 2005 to 2007

				SALARY SCALE								LONGEVITY		
Rg.	YEAR	Increase		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
				$	$	$	$	$	$	$	$	$	$	$
49	**2004**			5845	6006	6163	6312	6466	6619	6772	6942	7098	7277	7466
Cola Consol'd:		*$60*		*5905*	*6066*	*6223*	*6372*	*6526*	*6679*	*6832*	*7002*	*7158*	*7337*	*7526*
	2005	$300 + 3%		6391	6557	6719	6872	7031	7188	7346	7521	7682	7866	8061
	2006	3%		6583	6754	6921	7078	7242	7404	7566	7747	7912	8102	8303
	2007	9%	+ $450	7625	7812	7994	8165	8344	8520	8697	8894	9074	9281	9500
50	**2004**			5932	6083	6237	6389	6543	6694	6848	7021	7183	7379	7569
Cola Consol'd:		*$60*		*5992*	*6143*	*6297*	*6449*	*6603*	*6754*	*6908*	*7081*	*7243*	*7439*	*7629*
	2005	$300 + 3%		6481	6636	6795	6951	7110	7266	7424	7602	7769	7971	8167
	2006	3%		6675	6835	6999	7160	7323	7484	7647	7830	8002	8210	8412
	2007	9%	+ $450	7726	7900	8079	8254	8432	8608	8785	8985	9172	9399	9619
51	**2004**			6006	6163	6312	6466	6619	6772	6925	7099	7283	7477	7664
Cola Consol'd:		*$60*		*6066*	*6223*	*6372*	*6526*	*6679*	*6832*	*6985*	*7159*	*7343*	*7537*	*7724*
	2005	$300 + 3%		6557	6719	6872	7031	7188	7346	7504	7683	7872	8072	8265
	2006	3%		6754	6921	7078	7242	7404	7566	7729	7913	8108	8314	8513
	2007	9%	+ $450	7812	7994	8165	8344	8520	8697	8875	9075	9288	9512	9729
52	**2004**			6089	6237	6386	6536	6686	6834	6999	7191	7380	7574	7764
Cola Consol'd:		*$60*		*6149*	*6297*	*6446*	*6596*	*6746*	*6894*	*7059*	*7251*	*7440*	*7634*	*7824*
	2005	$300 + 3%		6642	6795	6948	7103	7257	7410	7580	7778	7972	8172	8368
	2006	3%		6841	6999	7156	7316	7475	7632	7807	8011	8211	8417	8619
	2007	9%	+ $450	7907	8079	8250	8424	8598	8769	8960	9182	9400	9625	9845
53	**2004**			6166	6315	6466	6618	6763	6911	7079	7283	7477	7664	7858
Cola Consol'd:		*$60*		*6226*	*6375*	*6526*	*6678*	*6823*	*6971*	*7139*	*7343*	*7537*	*7724*	*7918*
	2005	$300 + 3%		6722	6875	7031	7187	7337	7489	7662	7872	8072	8265	8465
	2006	3%		6924	7081	7242	7403	7557	7714	7892	8108	8314	8513	8719
	2007	9%	+ $450	7997	8168	8344	8519	8687	8858	9052	9288	9512	9729	9954
54	**2004**			6240	6394	6551	6708	6867	7021	7191	7385	7581	7783	7970
Cola Consol'd:		*$60*		*6300*	*6454*	*6611*	*6768*	*6927*	*7081*	*7251*	*7445*	*7641*	*7843*	*8030*
	2005	$300 + 3%		6798	6957	7118	7280	7444	7602	7778	7977	8179	8387	8580
	2006	3%		7002	7166	7332	7498	7667	7830	8011	8216	8424	8639	8837
	2007	9%	+ $450	8082	8261	8442	8623	8807	8985	9182	9405	9632	9867	10082
55	**2004**			6323	6471	6622	6772	6918	7082	7267	7484	7679	7866	8056
Cola Consol'd:		*$60*		*6383*	*6531*	*6682*	*6832*	*6978*	*7142*	*7327*	*7544*	*7739*	*7926*	*8116*
	2005	$300 + 3%		6883	7036	7191	7346	7496	7665	7856	8079	8280	8473	8668
	2006	3%		7089	7247	7407	7566	7721	7895	8092	8321	8528	8727	8928
	2007	9%	+ $450	8177	8349	8524	8697	8866	9056	9270	9520	9746	9962	10182
56	**2004**			6430	6574	6724	6872	7038	7206	7393	7609	7801	7984	8182
Cola Consol'd:		*$60*		*6490*	*6634*	*6784*	*6932*	*7098*	*7266*	*7453*	*7669*	*7861*	*8044*	*8242*
	2005	$300 + 3%		6994	7142	7297	7449	7620	7793	7986	8208	8406	8594	8798
	2006	3%		7204	7356	7516	7672	7849	8027	8226	8454	8658	8852	9062
	2007	9%	+ $450	8302	8468	8642	8812	9005	9199	9416	9665	9887	10099	10328
57	**2004**			6522	6700	6879	7065	7277	7500	7741		7965	8196	8421
Cola Consol'd:		*$60*		*6582*	*6760*	*6939*	*7125*	*7337*	*7560*	*7801*		*8025*	*8256*	*8481*
	2005	$300 + 3%		7088	7272	7456	7648	7866	8096	8344		8575	8813	9044
	2006	3%		7301	7490	7680	7877	8102	8339	8594		8832	9077	9315
	2007	9%	+ $450	8408	8614	8821	9036	9281	9540	9817		10077	10344	10603

Appendix I

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period 2005 to 2007

					SALARY SCALE								LONGEVITY		
Rg.	YEAR	Increase			Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
					$	$	$	$	$	$	$	$	$	$	$
58	**2004**				6625	6810	6994	7183	7413	7638	7877		8105	8326	8549
Cola Consol'd:		*$60*			*6685*	*6870*	*7054*	*7243*	*7473*	*7698*	*7937*		*8165*	*8386*	*8609*
	2005	$300 +	3%		7195	7385	7575	7769	8006	8238	8484		8719	8947	9176
	2006		3%		7411	7607	7802	8002	8246	8485	8739		8981	9215	9451
	2007		9%	+ $450	8528	8742	8954	9172	9438	9699	9976		10239	10494	10752
59	**2004**				6706	6890	7069	7283	7508	7736	7965		8196	8421	8647
Cola Consol'd:			*$60*		*6766*	*6950*	*7129*	*7343*	*7568*	*7796*	*8025*		*8256*	*8481*	*8707*
	2005	$300 +	3%		7278	7468	7652	7872	8104	8339	8575		8813	9044	9277
	2006		3%		7496	7692	7882	8108	8347	8589	8832		9077	9315	9555
	2007		9%	+ $450	8621	8834	9041	9288	9548	9812	10077		10344	10603	10865

Appendix I

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period 2005 to 2007

Rg.	YEAR	Increase		FLAT RATES
				$
60	**2004**			**8358**
	Cola Consol'd:	*$60.00*		*8418*
	2005	**$500 +** 3%		**9186**
	2006	3%		**9462**
	2007	9%	**+ $225**	**11014**
61	**2004**			**8747**
	Cola Consol'd:	*$60.00*		*8807*
	2005	$500 + 3%		**9586**
	2006	3%		**9874**
	2007	9%	+ $700	**11463**
62	**2004**			**9019**
	Cola Consol'd:	*$60.00*		*9079*
	2005	$500 + 3%		**9866**
	2006	3%		**10162**
	2007	9%	+ $700	**11777**
63	**2004**			**9288**
	Cola Consol'd:	*$60.00*		*9348*
	2005	$500 + 3%		**10143**
	2006	3%		**10447**
	2007	9%	+ $700	**12087**
64	**2004**			**9679**
	Cola Consol'd:	*$60.00*		*9739*
	2005	$500 + 3%		**10546**
	2006	3%		**10862**
	2007	9%	+ $700	**12540**
65	**2004**			**10208**
	Cola Consol'd:	*$60.00*		*10268*
	2005	$500 + 3%		**11091**
	2006	3%		**11424**
	2007	9%	+ $700	**13152**

Appendix I

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period 2005 to 2007

Rg.	YEAR	Increase		FLAT RATES
				$
66	**2004**			**10748**
	Cola Consol'd:	*$60.00*		*10808*
	2005	$500 + 3%		**11647**
	2006	3%		**11996**
	2007	9%	+ $700	**13776**
67	**2004**			**11278**
	Cola Consol'd:	*$60.00*		*11338*
	2005	$500 + 3%		**12193**
	2006	3%		**12559**
	2007	9%	+ $700	**14389**
68	**2004**			**11810**
	Cola Consol'd:	*$60.00*		*11870*
	2005	$500 + 3%		**12741**
	2006	3%		**13123**
	2007	9%	+ $700	**15004**

Average rate: Ranges 60 to 68

APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY AND WEEKLY WORKERS

Appendix "C"

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	**Old Class**	**With effect from 1.11.2003**	**With effect from 1.11.2004**	**Jan 1, 2005 to March 31, 2006**	**Apr 1, 2006 to March 31, 2007**	**Apr 1, 2007 to Dec 31, 2007**
Grade 1		**$200.00**	**$234.00**	**$244.00**	**$249.00**	**$309.00**
Foreman II (CME)	2					
Grade 2		**$185.00**	**$213.00**	**$222.00**	**$227.00**	**$281.00**
Chargehand (CME)	4					
Grade 3		**$173.00**	**$196.00**	**$204.00**	**$208.00**	**$259.00**
Industrial Electrician	8					
Master Tradesman	8					
Mechanic - Heavy Equipment	8					
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12					
Grade 4		**$163.00**	**$182.00**	**$190.00**	**$194.00**	**$241.00**
Asphalt Spreader - Operators of Road Surfacing Equipment	3					
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3					
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3					
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3					
Mechanic - Diesel	8					
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9					
Air Conditioning and Refrigeration	12					
Auto Electrician - Grade 1 (Group B)	12					
Cabinet Maker - Grade 1 (Group B)	12					
Carpenter - Grade 1 (Group B)	12					
Electrician - Grade 1 (Group B)	12					
Machinist - Grade 1 (Group B)	12					
Mason - Grade 1 (Group B)	12					
Mechanic - Grade 1 (Group B)	12					
Miller - Grade 1 (Group B)	12					
Plumber - Grade 1 (Group B)	12					
Turner - Grade 1 (Group B)	12					
Welder - Grade 1 (Group B)	12					
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14					
Grade 5		**$154.00**	**$169.00**	**$177.00**	**$181.00**	**$224.00**
Lifeguard	3					
Foreman (Other Services)	5					
Circulatory Road Overseer	6					
Circulatory Sanitation Foreman	6					
Circulatory Sanitation Overseer	6					
Blacksmith - Grade 1 (Group B)	12					
Fitter - Grade 1 (Group B)	12					
Moulder - Grade 1 (Group B)	12					
Sheet Metal Worker - Grade 1 (Group B)	12					
Steel Bender (Blue print) - Grade 1 (Group B)	12					
Evaluator (Aedes)	13					
Evaluator (Malaria)	13					
Mechanic - Grade 2 (Group B)	18					
Auto Body Straightener - Grade 1 (Group C)	18					
Auto Electrician - Grade 2 (Group B)	18					

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	**Old Class**	**With effect from 1.11.2003**	**With effect from 1.11.2004**	**Jan 1, 2005 to March 31, 2006**	**Apr 1, 2006 to March 31, 2007**	**Apr 1, 2007 to Dec 31, 2007**
Grade 5		**$154.00**	**$169.00**	**$177.00**	**$181.00**	**$224.00**
Cabinet Maker - Grade 1 (Group C)	18					
Cabinet Maker - Grade 2 (Group B)	18					
Carpenter - Grade 1 (Group C)	18					
Carpenter - Grade 2 (Group B)	18					
Electrician - Grade 2 (Group B)	18					
Machinist - Grade 2 (Group B)	18					
Mason - Grade 1 (Group C)	18					
Mason - Grade 2 (Group B)	18					
Mechanic - Grade 2 (Group B)	18					
Miller - Grade 2 (Group B)	18					
Plumber - Grade 1 (Group C)	18					
Plumber - Grade 2 (Group B)	18					
Spray Painter - Grade 1 (Group C)	18					
Tinsmith - Grade 1 (Group C)	18					
Turner - Grade 2 (Group B)	18					
Upholsterer - Grade 1 (Group C)	18					
Welder - Grade 2 (Group B)	18					
Grade 6		**$147.00**	**$158.00**	**$165.00**	**$169.00**	**$209.00**
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3					
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11					
Sign Painter (not stencil) - Grade 1 (Group B)	12					
Checker	13					
Dump Trucks (Medium Equipment) - Drivers & Operators	16					
- Drivers & Operators	16					
Agricultural Foreman	17					
Chargehand (other services)	17					
Dairy Foreman	17					
Ganger	17					
Plantation Overseer	17					
Quarry Overseer	17					
Road Overseer	17					
Sanitation Overseer	17					
Fitter - Grade 2 (Group B)	18					
Garbage Truck Driver - Grade 1 (Group C)	18					
Moulder - Grade 2 (Group B)	18					
Sheet Metal Worker - Grade 2 (Group B)	18					
Steel Bender (Blue Prints) - Grade 2 (Group B)	18					
Auto Body Straightener - Grade 2 (Group C)	24					
Cabinet Maker - Grade 2 (Group C)	24					
Carpenter - Grade 2 (Group C)	24					
Mason - Grade 2 (Group C)	24					
Plumber - Grade 2 (Group C)	24					
Spray painter - Grade 2 (Group C)	24					
Tinsmith - Grade 2 (Group C)	24					
Upholsterer - Grade 2 (Group C)	24					
Chargehand (semi-skilled)	25					
Mechanical sprayer (road surfacing equipment)	28					

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	**Old Class**	**With effect from 1.11.2003**	**With effect from 1.11.2004**	**Jan 1, 2005 to March 31, 2006**	**Apr 1, 2006 to March 31, 2007**	**Apr 1, 2007 to Dec 31, 2007**
Grade 7		**$140.00**	**$148.00**	**$155.00**	**$158.00**	**$196.00**
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3					
Crusher Plant	7					
Gravel Plant Operator	7					
Asphalt Dryer - Operators of Road Surfacing Equipment	10					
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10					
Concrete Plant Operator - Operators of Road Surfacing Equipment	10					
Painter - Grade 1 (Group B)	12					
Painter - Grade 1 (Group C)	18					
Painter - Grade 2 (Group B)	18					
Plan Man Copier (Point Fortin Corporation)	18					
Seamstress - Grade 1 (Group C)	18					
Sign Painter (Not Stencil) - Grade 2 (Group B)	18					
Surveyors Assistant	20					
Rodent Control Evaluator	21					
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22					
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22					
Screed Operator - Road Surfacing Equipment	22					
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22					
Painter - Grade 2 (Group C)	24					
Seamstress - Grade 2 (Group C)	24					
Buses - Drivers & Operators (Medium equipment) - Grade II	26					
Motor Vehicles - Drivers & Operators (Medium equipment) - Grade II	26					
Tractors - Drivers & Operators (Medium equipment) - Grade II	26					
Apiarist	27					
Perifocal worker (formerly sprayer)	31					
Stockman	32					
Oiler/greaseman/serviceman [one grade only]	33					
Soil Driller and Tester [one grade only]	33					
Tractor - Drivers & Operators (Light	33					
Budder/grafter (Soils, Centeno)	35					
Pollinator	35					
Propagator I	35					
French polisher [one grade only]	41					

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	**Old Class**	**With effect from 1.11.2003**	**With effect from 1.11.2004**	**Jan 1, 2005 to March 31, 2006**	**Apr 1, 2006 to March 31, 2007**	**Apr 1, 2007 to Dec 31, 2007**
Grade 8		**$134.00**	**$141.00**	**$148.00**	**$151.00**	**$188.00**
Green Keeper (Golf Course)	21					
Tool Room Attendant (Works)	24					
Water Pump Attendant	25					
Power Saw Operator (one grade only)	29					
Chainman/poleman/rodman [one grade only]	33					
Compressor - Drivers & Operators (Light equipment) - [one grade only]	33					
Concrete Mixer - Drivers & Operators (Light equipment) - [one grade only]	33					
Power Mower - Drivers & Operators (Light equipment) - [one grade only]	33					
Rigger [one grade only]	33					
Steel bender [one grade only]	33					
Storeshand [one grade only]	33					
Terrace Maintenance Worker Grade 1	33					
Tyreman [one grade only]	33					
Laboratory Attendant (Soils, Centeno)	34					
Recreation Ground Attendant	34					
Semi-skilled labourer (asphalt)	37					
Notifyer (formerly sprayer)	39					
Tallyman (formerly sprayer)	39					
Power mist blower	40					
Sluice Gate Operator	40					
Handyman	41					
Nurseryman	41					
Oiler/greaseman	41					
Patrolman [one grade only]	41					
Semi-skilled labourer [one grade only]	41					
Sprayer	41					
Terrace Maintenance Worker - Grade II	41					
Tree Climber	41					
Water Distribution Checker	41					
Woodsman Grade I	41					
Gatekeeper	42					
Gauge reader	42					
Propagator II	42					
Green Keeper (Golf Course)	21					
Tool Room Attendant (Works)	24					
Water Pump Attendant	25					
Power Saw Operator (one grade only)	29					
Chainman/poleman/rodman [one grade only]	33					
Compressor - Drivers & Operators (Light equipment) - [one grade only]	33					
Concrete Mixer - Drivers & Operators (Light equipment) - [one grade only]	33					

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	**Old Class**	**With effect from 1.11.2003**	**With effect from 1.11.2004**	**Jan 1, 2005 to March 31, 2006**	**Apr 1, 2006 to March 31, 2007**	**Apr 1, 2007 to Dec 31, 2007**
Grade 8		**$134.00**	**$141.00**	**$148.00**	**$151.00**	**$188.00**
Power Mower - Drivers & Operators (Light equipment) - [one grade only]	33					
Rigger [one grade only]	33					
Steel bender [one grade only]	33					
Storeshand [one grade only]	33					
Terrace Maintenance Worker Grade 1	33					
Tyreman [one grade only]	33					
Laboratory Attendant (Soils, Centeno)	34					
Recreation Ground Attendant	34					
Semi-skilled labourer (asphalt)	37					
Notifyer (formerly sprayer)	39					
Tallyman (formerly sprayer)	39					
Power mist blower	40					
Sluice Gate Operator	40					
Handyman	41					
Nurseryman	41					
Oiler/greaseman	41					
Patrolman [one grade only]	41					
Semi-skilled labourer [one grade only]	41					
Sprayer	41					
Terrace Maintenance Worker - Grade II	41					
Tree Climber	41					
Water Distribution Checker	41					
Woodsman Grade I	41					
Gatekeeper	42					
Gauge reader	42					
Propagator II	42					
Watchman	42					
Woodsman Grade II	44					
Stock assistant	45					
Sprayer trainee (residual and perifocal) - [perifocal training period 7 months]	50					
Sprayer trainee (residual and perifocal) - residual training period 4 weeks	50					
Grade 9		**$130.00**	**$135.00**	**$142.00**	**$145.00**	**$180.00**
Sewer Disposal Truck Attendant (formerly Cesspool Truck Attendant)	36					
Garbage Truck Attendant	38					
Ferryman [one grade only]	41					
Lorry loader	41					
Sanitation Man	41					
Sanitation Worker (Oiling of Cesspits)	41					
Scavenger Loader	41					
Tradesman Assistant [one grade only]	41					
Underground worker	41					
Yardman	41					
River control worker (Works)	43					
Sanitation Worker	43					
Drainer	44					
Fodderman	45					
Labourer (male)	46					
Sweeper (Sanitary) - roads and apron drains only	46					
Labourer (female)	53					

APPENDIX D – SALARIES OF OFFICES WITHIN THE PURVIEW OF THE SALARIES REVIEW COMMISSION

Existing and recommended salaries of offices under the purview of the Salaries Review Commission

	Existing Salary
	$ per month
PART I	
The President	49,500
The Higher Judiciary	
Chief Justice	40,500*
Justice of Appeal	33,800*
Puisne Judge	30,000*
Ombudsman	29,900
Auditor General	31,300
The Industrial Court	
President	33,800*
Vice President	30,000*
Chairman, Essential Services Division	30,000*
Member	25,800
The Tax Appeal Board	
Member (full-time)	25,800
Member (part-time)	6,300
The Environmental Commission	
Chairman, Environmental Commission	32,300
Deputy Chairman, Environmental Commission (full-time)	27,200
Deputy Chairman, Environmental Commission (part-time)	13,900
Top Managers in the Public Service	
Group 1	
Group 1A	
Permanent Secretary to the Prime Minister and Head of the Public Service	29,300
Group 1B	
Permanent Secretary, Ministry of Finance	27,700

* Recommended salaries include the Personal Allowance (Judges) and the Personal Allowance which have been consolidated.

Existing and recommended salaries of offices under the purview of the Salaries Review Commission

	Existing Salary
	$ per month
Top Managers in the Public Service (cont'd)	
Group 1C	
Permanent Secretary	
Chief Personnel Officer	26,300
Director of Personnel Administration	
Chief Administrator, Tobago House of Assembly	
Group 1D	
Secretary, National Security Council Secretariat	26,000
Group 2	
Group 2A	
Commissioner of Inland Revenue and Chairman of the Board of Inland Revenue	25,700
Group 2B	
Chief Medical Officer	
Director of Contracts	
Commissioner of Inland Revenue	
Comptroller of Accounts	24,400
Comptroller of Customs & Excise	
Director of Budgets	
Clerk of the House	
Chief Immigration Officer	
Deputy Auditor General **	24,400
Group 3	
Group 3A	
Deputy Permanent Secretary	
Deputy Chief Personnel Officer	
Deputy Director of Personnel Administration	21,700
Director, Forensic Science Centre	
Executive Director, Investment/Divestment	
Assistant Auditor General	
** New office	

Existing and recommended salaries of offices under the purview of the Salaries Review Commission

	Existing Salary
	$ per month
Top Managers in the Public Service (cont'd)	
Group 3B	
Executive Officer, Office of the Ombudsman Secretary to Cabinet Registrar, Integrity Commission Deputy Comptroller of Accounts	20,400
Group 4	
Group 4A	
Assistant Commissioner of Inland Revenue	18,500
Group 4B	
Clerk of the Senate Deputy Secretary to Cabinet	17,100
Top Managers in Statutory Bodies	
Group 1	
Executive Director, Water & Sewerage Authority General Manager, Public Transport Service Corporation Executive Director, National Library and Information System Authority President, National Institute of Higher Education (Research, Science and Technology)	25,700
Group 2	
Deputy Executive Director, Water & Sewerage Authority Deputy Executive Director, National Library and Information System Authority Director (Financial Institutions), National Institute of Higher Education (Research, Science and Technology)	21,700
Group 3	
Divisional Manager, Technical Services, Water & Sewerage Authority Divisional Manager,Water Resources, Water & Sewerage Authority Divisional Manager, Operations, Water & Sewerage Authority Divisional Manager, Special Projects, Water & Sewerage Authority	18,500

Existing and recommended salaries of offices under the purview of the Salaries Review Commission

	Existing Salary
	$ per month
Senior Officers in the Protective Services and the Defence Force	
Defence Force	
Chief of Defence Staff	25,000
Vice Chief of Defence Staff	21,700
Police Service	
Commissioner of Police	25,000
Deputy Commissioner of Police	21,700
Prison Service	
Commissioner of Prisons	23,100
Deputy Commissioner of Prisons	19,800
Fire Service	
Chief Fire Officer	23,100
Deputy Chief Fire Officer	19,800
Ministry of National Security	
Director, Special Anti-crime Unit of Trinidad and Tobago	25,000
Special Adviser to Cabinet on all Protective Services and Chief Executive Officer of the National Security Council Secretariat	21,700
Inspector of Police Services	
Senior Diplomatic Representatives	
High Commissioner/Ambassador (resident)	23,100
High Commissioner/Ambassador (non-resident)	
Chairmen and Members of Commissions and Boards	
Chairman, Law Reform Commission	25,700
Chairman, Law Revision Commission	25,700
Chairman, Police Complaints Authority	23,100
Chairman, Integrity Commission	23,100
Deputy Chairman, Integrity Commission	13,200
Member, Integrity Commission	7,300
Chairman, Elections and Boundaries Commission	19,800

Existing and recommended salaries of offices under the purview of the Salaries Review Commission

	Existing Salary
	$ per month
Chairmen and Members of Commissions and Boards (cont'd)	
Member, Elections and Boundaries Commission	6,600
Chairman, Registration, Recognition and Certification Board	17,100
Chairman, Public Service Commission	19,800
Deputy Chairman, Public Service Commission	13,900
Member, Public Service Commission	7,900
Chairman, Teaching Service Commission	18,500
Member, Teaching Service Commission	7,300
Chairman, Judicial and Legal Service Commission	6,600
Member, Judicial and Legal Service Commission	5,300
Chairman, Police Service Commission	6,600
Member, Police Service Commission	5,300
Chairman, Statutory Authorities' Service Commission	12,500
Deputy Chairman, Statutory Authorities' Service Commission	7,900
Member, Statutory Authorities' Service Commission	6,000
Chairman, Public Service Appeal and Statutory Authorities Appeal Boards	12,500
Member, Public Service Appeal and Statutory Authorities Appeal Boards	6,000
Member, Statutory Authorities Appeal Board	4,700
Chairman, Salaries Review Commission	12,500
Member, Salaries Review Commission	6,600
The Judicial and Legal Service	
Judicial Offices	
Master of the High Court	26,300
Chief Magistrate	
Group J2	
Deputy Chief Magistrate	24,400
Registrar and Marshal	

Existing and recommended salaries of offices under the purview of the Salaries Review Commission

	Existing Salary
	$ per month
The Judicial and Legal Service (cont'd)	
Judicial Offices (cont'd)	
Group J3	
Group J3A	
Senior Magistrate	23,100
Group J3B	
Administrative Secretary to the Chief Justice	22,700
Court Executive Administrator (not evaluated)	
Group J4	
Magistrate	
Deputy Registrar and Marshal	20,400 - 20,633 -
Registrar, Tax Appeal Board	20,867 - 21,100
Registrar, Industrial Court	
Group J5	
Registrar, Environmental Commission	19,100 - 19,450-
Assistant Registrar and Deputy Marshal	19,800
Group J6	
Assistant Registrar, Industrial Court (not evaluated)	16,700 - 16,975 -
Magistracy Registrar and Clerk of the Court (not evaluated)	17,250 - 17,526 - 17,800
Magistrate (appointed on contract)	18,600
Legal Offices	
Group L1	
Solicitor General	
Director of Public Prosecutions	
Chief Parliamentary Counsel	26,300
Chief State Solicitor	
Controller, Intellectual Property Office	

Existing and recommended salaries of offices under the purview of the Salaries Review Commission

	Existing Salary
	$ per month
The Judicial and Legal Service (cont'd)	
Legal Offices (cont'd)	
Group L2	
Group L2A	
Treasury Solicitor	23,700
Group L2B	
Deputy Solicitor General	
Deputy Director of Public Prosecutions	
Deputy Chief Parliamentary Counsel	
Deputy Chief State Solicitor	22,400
Chief State Counsel, Inland Revenue Division	
Registrar General	
Director, Law Revision	
Commission Secretary, Law Reform Commission	
Group L3	
Legal Adviser, Service Commissions	
Assistant Chief State Counsel, Inland Revenue Division	
Assistant Solicitor General	
Assistant Director of Public Prosecutions	20,800
Assistant Chief Parliamentary Counsel	
Deputy Controller, Intellectual Property Office	
Assistant Chief State Solicitor	
Group L4	
Group L4A	
Senior State Counsel (Customs & Excise)	19,500 - 19,950 -
Legal Adviser (Attorney General; Health) (not evaluated)	20,400
Group L4B	
Deputy Registrar General	19,200 - 19,467 -
Law Reform Officer	19,734 - 20,000
Senior Parliamentary Counsel (Chief Parliamentary Counsel)	

Existing and recommended salaries of offices under the purview of the Salaries Review Commission

	Existing Salary
	$ per month
The Judicial and Legal Service (cont'd)	
Legal Offices (cont'd)	
Group L4B (cont'd)	
Senior State Counsel (Director of Public Prosecutions; Treasury Solicitor; Service Commissions; Energy; Inland Revenue)	19,200 - 19,467 -
Senior Legal Research Officer	19,734 - 20,000
Senior State Solicitor (Chief State Solicitor)	
Senior Assistant Registrar General (not evaluated)	
Group L5	
Group L5A	
Assistant Registrar General (Tobago)	18,700 - 18,967 - 19,234 - 19,500
Group L5B	
Senior Parliamentary Counsel (Law Reform Commission)	
Senior State Counsel (Solicitor General)	
Senior State Counsel (P&D; THA) (not evaluated)	18,600 - 18,800 -
Head, Legal Division, Office of the Ombudsman	19000
State Counsel III (C&E)	
Parliamentary Counsel III (CPC) (not evaluated)	
Group L5C	
Parliamentary Counsel II (CPC)	16,700 - 16,975 -
State Counsel III (DPP; SG; IR)	17,250 - 17,525 -
State Counsel III (AG; SC; National Security; Trade & Industry) (not evaluated)	17,800
Assistant Registrar General (Trinidad)	
Group L6	
Group L6A	
Legal Research Officer II (LRC)	15,600 - 15,800 -
Parliamentary Counsel I (CPC)	16,000 - 16,200 -
State Counsel II (DPP; SG; TS; SC; Energy; IR)	16,400

Existing and recommended salaries of offices under the purview of the Salaries Review Commission

	Existing Salary
	$ per month
The Judicial and Legal Service (cont'd)	
Legal Offices (cont'd)	
Group L6A (cont'd)	
State Counsel II (AG; P&D; SASC) (not evaluated)	15,600 - 15,800 -
State Solicitor II (CSS)	16,000 - 16,200 - 16,400
Group L6B	
Parliamentary Counsel II (LRC)	14,900 - 15,100 -
Parliamentary Counsel II (AG) (not evaluated)	15,300 - 15,500 - 15,700
Group L7	
Group L7A	
2 years service and over	
Legal Research Officer I (LRC)	
Parliamentary Counsel I (LRC)	12,300 - 12,500 -
State Counsel I (DPP; SG; TS; IR)	12,700 - 12,900
State Counsel I (AG; Health) (not evaluated)	
State Solicitor I (CSS)	
Examiner of Title	
Group L7B	
Less than 2 years service	
Legal Research Officer I (LRC)	
Parliamentary Counsel I (LRC)	
State Counsel I (DPP; SG; TS; IR)	9,500 - 9,900
State Counsel I (AG; Health) (not evaluated)	
State Solicitor I (CSS)	
Examiner of Title	

Existing and recommended salaries of offices under the purview of the Salaries Review Commission

	Existing Salary
	$ per month
PART II	
Members of Parliament	
Prime Minister	48,000
Minister of Government (Cabinet)	33,000
Minister of Government (Non-Cabinet)	27,300
President of the Senate	23,800
Speaker of the House of Representatives	23,800
Leader of the Opposition	23,800
Parliamentary Secretary	18,900
Vice President of the Senate	14,700
Deputy Speaker of the House of Representatives	14,700
Member of the Senate	10,500
Member of the House of Representatives	14,000
The Tobago House of Assembly	
Chief Secretary	27,300
Deputy Chief Secretary	20,300
Secretary	19,600
Presiding Officer	16,800
Assistant Secretary	15,400
Minority Leader	13,300
Deputy Presiding Officer	11,200
Assemblyman	9,100
Councillor	7,000
Local Government Officials	**Honorarium**
(City and Borough Corporations)	
Mayor (Port of Spain)	16,800
Mayor (San Fernando)	14,700
Mayor (Chaguanas)	13,700
Mayor (Arima)	12,600

Existing and recommended salaries of offices under the purview of the Salaries Review Commission

	Existing Salary
	$ per month
Local Government Officials (cont'd)	
(City and Borough Corporations - cont'd)	**Honorarium**
Mayor (Point Fortin)	12,600
Deputy Mayor (Port of Spain)	8,400
Deputy Mayor (San Fernando)	7,300
Deputy Mayor (Chaguanas)	6,900
Deputy Mayor (Arima)	6,300
Deputy Mayor (Point Fortin)	6,300
Chairman of a Committee	*700***
Alderman and Councillor	3,500
(Regional Corporations)	
Chairman	12,600
Vice Chairman	6,300
Chairman of a Committee	*700***
Alderman and Councillor	3,500

*** Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of $700
per month in addition to the honorarium for which he/she is eligible.

APPENDIX E – TEACHING SERVICE CLASSIFICATION AND COMPENSATION PLAN

TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2005 TO SEPTEMBER 30, 2008

POST	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		$	$	$	$	$	$	$	$	$	$	$	$	$
Grade 1														
Assistant Teacher (Primary)	Existing as at - 30/09/05	4,436	4,570	4,705	4,839	4,973	5,107	5,242	5,376					
	01/10/05 - 30/09/06	4,605	4,744	4,885	5,025	5,165	5,304	5,445	5,585					
	01/10/06 - 30/09/07	4,639	4,781	4,923	5,065	5,207	5,349	5,491	5,633					
	01/10/07 - 30/09/08	5,192	5,364	5,537	5,709	5,883	6,055	6,228	6,400					
Grade 2														
Assistant Teacher (Secondary)	Existing as at - 30/09/05	5,337	5,491	5,644	5,797	5,951	6,104	6,257	6,410					
Technical Vocational Teacher I	01/10/05 - 30/09/06	5,530	5,688	5,846	6,004	6,163	6,321	6,479	6,637					
	01/10/06 - 30/09/07	5,572	5,733	5,892	6,052	6,212	6,372	6,531	6,691					
	01/10/07 - 30/09/08	6,253	6,439	6,625	6,811	6,997	7,184	7,369	7,556					
Grade 3														
Special Education Teacher I	Existing as at - 30/09/05	6,511	6,735	6,959	7,184	7,408	7,632	7,856	8,081	8,305	8,529	8,753	8,977	9,202
Teacher I (Primary)	01/10/05 - 30/09/06	6,766	6,998	7,231	7,464	7,697	7,929	8,161	8,395	8,627	8,860	9,092	9,324	9,558
Teacher I (Secondary)	01/10/06 - 30/09/07	6,829	7,065	7,300	7,536	7,771	8,006	8,242	8,478	8,713	8,948	9,183	9,418	9,654
Teacher II (Secondary)	01/10/07 - 30/09/08	7,843	8,123	8,403	8,683	8,963	9,244	9,524	9,804	10,084	10,364	10,644	10,924	11,204
Technical Vocational Teacher II														
Technical Vocational Teacher III														
Grade 4	Existing as at - 30/09/05	8,054	8,289	8,523	8,758	8,993	9,227	9,462	9,697	9,931	10,166	10,401	10,635	10,870
Head of Department (Primary)	01/10/05 - 30/09/06	8,369	8,613	8,856	9,099	9,343	9,586	9,830	10,073	10,316	10,560	10,804	11,047	11,290
Senior Teacher (Primary)	01/10/06 - 30/09/07	8,453	8,699	8,945	9,192	9,438	9,684	9,931	10,177	10,423	10,670	10,916	11,162	11,409
Special Education Teacher II	01/10/07 - 30/09/08	9,787	10,080	10,373	10,666	10,959	11,252	11,545	11,838	12,131	12,424	12,717	13,010	13,303
Teacher III (Secondary)														
Teacher III (Technical Institute)														
Technical Vocational Teacher IV														
Technical Vocational Teacher IV (Engineer)														
Technical Vocational Teacher IV (Land Surveyor)														
Grade 5														
Dean (Secondary)	Existing as at - 30/09/05	9,406	9,715	10,023	10,332	10,640	10,949	11,257	11,566					
Head of Department (Secondary)	01/10/05 - 30/09/06	9,722	10,041	10,358	10,677	10,995	11,314	11,632	11,950					
Senior Special Education Teacher	01/10/06 - 30/09/07	9,806	10,127	10,449	10,771	11,092	11,414	11,735	12,057					
Teacher Educator	01/10/07 - 30/09/08	11,144	11,517	11,891	12,265	12,639	13,012	13,386	13,760					
Vice Principal (Primary)														
Vice Principal (Special Education)														
Grade 6	Existing as at - 30/09/05	10,362	10,667	10,972	11,277	11,582	11,887	12,192	12,497					
Head of Department (Technical Institute)	01/10/05 - 30/09/06	10,709	11,024	11,338	11,653	11,967	12,282	12,597	12,911					
	01/10/06 - 30/09/07	10,803	11,121	11,439	11,756	12,074	12,392	12,710	13,028					
	01/10/07 - 30/09/08	12,307	12,676	13,045	13,414	13,783	14,152	14,521	14,890					
Grade 7														
Head of Department (Technical Teacher Training)	Existing as at - 30/09/05	11,290	11,593	11,897	12,201	12,505	12,808	13,112	13,416					
Principal (Primary)	01/10/05 - 30/09/06	11,666	11,979	12,292	12,606	12,919	13,232	13,545	13,859					
Principal (Special Education)	01/10/06 - 30/09/07	11,770	12,086	12,402	12,719	13,036	13,352	13,668	13,985					
Principal (Vocational Centre)	01/10/07 - 30/09/08	13,431	13,798	14,164	14,531	14,899	15,266	15,632	15,999					
Vice Principal (Secondary)														
Vice Principal (Technical Institute)														
Grade 8														
Principal (Secondary)	Existing as at - 30/09/05	12,262	12,563	12,864	13,164	13,465	13,765	14,066	14,366					
Vice Principal (Teachers' College)	01/10/05 - 30/09/06	12,690	13,002	13,314	13,625	13,937	14,247	14,559	14,870					
	01/10/06 - 30/09/07	12,812	13,127	13,442	13,757	14,072	14,387	14,702	15,016					
	01/10/07 - 30/09/08	14,750	15,123	15,495	15,868	16,241	16,613	16,986	17,358					
Grade 9														
Principal (Teachers' College)	Existing as at - 30/09/05	13,560	13,872	14,184	14,495	14,807	15,119	15,430						
Principal (Technical Institute)	01/10/05 - 30/09/06	14,009	14,332	14,654	14,976	15,299	15,621	15,943						
	01/10/06 - 30/09/07	14,138	14,464	14,790	15,115	15,441	15,767	16,092						
	01/10/07 - 30/09/08	16,188	16,570	16,952	17,334	17,716	18,097	18,479						