



**REPUBLIC OF
TRINIDAD AND TOBAGO**

DRAFT ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2019

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ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR, OCT. 01, 2018—SEPT. 30, 2019

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DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2018 - SEPT 30, 2019

Abstract showing 2017 Actual Expenditure, 2018 Estimates, 2018 Revised Estimates, 2019 Estimates and Variance +/- of 2019 over/under 2018 Revised Estimates

Head Number	Head Description	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance +/-()
	RECURRENT					
01	PRESIDENT	15,284,118	18,000,000	17,139,620	20,000,000	2,860,380
02	AUDITOR GENERAL	38,642,237	38,153,850	37,983,600	42,770,455	4,786,855
03	JUDICIARY	386,776,111	387,876,110	404,890,870	416,731,700	11,840,830
04	INDUSTRIAL COURT	37,683,611	41,815,108	39,981,750	40,000,000	18,250
05	PARLIAMENT	121,073,743	125,943,000	115,892,800	119,000,000	3,107,200
06	SERVICE COMMISSIONS	70,074,458	77,000,000	78,167,945	76,347,000	(1,820,945)
07	STATUTORY AUTHORITIES SERVICE COMMISSION	6,080,460	10,241,950	6,944,310	7,000,000	55,690
08	ELECTIONS AND BOUNDARIES COMMISSION	88,781,096	82,000,000	64,811,800	75,000,000	10,188,200
09	TAX APPEAL BOARD	7,574,206	8,211,160	7,782,370	8,000,000	217,630
11	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	4,075,869	4,500,000	3,925,150	4,300,000	374,850
12	PUBLIC SERVICE APPEAL BOARD	2,874,322	3,489,865	3,142,210	3,500,000	357,790
13	Under the General Control of the Prime Minister OFFICE OF THE PRIME MINISTER	192,381,979	242,184,590	243,178,259	262,653,240	19,474,981
15	TOBAGO HOUSE OF ASSEMBLY	1,862,954,543	1,860,000,000	1,936,669,930	1,979,000,000	42,330,070
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	27,414,989	33,000,000	25,425,200	30,000,000	4,574,800
17	Under the General Control of the Minister of Public Administration PERSONNEL DEPARTMENT	32,051,977	42,000,000	30,010,784	41,000,000	10,989,216
18	Under the General Control of the Minister of Finance MINISTRY OF FINANCE	4,012,121,910	5,608,309,770	5,396,014,180	5,861,170,890	465,156,710
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	3,883,669,234	3,783,707,900	3,520,136,799	3,562,317,100	42,180,301
20	PENSIONS AND GRATUITIES	2,838,086,841	2,775,000,000	3,204,900,000	3,322,500,000	117,600,000
22	Under the General Control of the Minister of National Security MINISTRY OF NATIONAL SECURITY	3,620,102,335	3,381,131,281	3,077,704,159	3,550,000,000	472,295,841
23	Under the General Control of the Attorney General and Minister of Legal Affairs MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	303,144,129	286,948,650	317,102,465	318,000,000	897,535
26	Under the General Control of the Minister of Education MINISTRY OF EDUCATION	5,008,250,461	5,151,772,967	5,160,202,492	5,330,300,000	170,097,508
28	Under the General Control of the Minister of Health MINISTRY OF HEALTH	5,053,378,587	5,105,488,890	5,049,323,925	4,740,518,900	(308,805,025)
30	Under the General Control of the Minister of Labour and Small Enterprise Development MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	356,335,812	357,850,800	345,102,646	360,000,000	14,897,354

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2018 - SEPT 30, 2019

Abstract showing 2017 Actual Expenditure, 2018 Estimates, 2018 Revised Estimates, 2019 Estimates and Variance +/- of 2019 over/under 2018 Revised Estimates

Head Number	Head Description	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance +/-()
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION	960,769,102	948,824,390	930,176,974	757,910,020	(172,266,954)
35	Under the General Control of the Minister of and Tourism MINISTRY OF TOURISM	53,591,173	55,864,500	37,243,821	55,000,000	17,756,179
37	INTEGRITY COMMISSION	9,986,026	12,000,000	8,862,200	12,000,000	3,137,800
38	ENVIRONMENTAL COMMISSION	5,452,478	7,989,000	6,718,960	9,000,000	2,281,040
39	Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES	2,831,967,164	2,830,314,742	2,918,866,725	2,800,000,000	(118,866,725)
40	Under the General Control of the Minister of Energy and Energy Industries MINISTRY OF ENERGY AND ENERGY INDUSTRIES	466,606,654	109,030,290	88,150,072	520,403,000	432,252,928
42	Under the General Control of the Minister of Rural Development and Local Government MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	2,198,761,286	2,099,371,110	2,056,995,677	2,031,633,980	(25,361,697)
43	Under the General Control of the Minister of Works and Transport MINISTRY OF WORKS AND TRANSPORT	2,135,025,349	2,150,942,325	1,971,907,298	2,290,613,000	318,705,702
48	Under the General Control of the Minister of Trade and Industry MINISTRY OF TRADE AND INDUSTRY	84,281,644	113,414,760	89,574,229	115,000,000	25,425,771
61	Under the General Control of the Minister of Housing and Urban Development MINISTRY OF HOUSING AND URBAN DEVELOPMENT	1,307,484,865	1,409,013,504	1,397,228,000	1,375,442,000	(21,786,000)
62	Under the General Control of the Minister of Community Development, Culture and the Arts MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	369,450,004	350,522,900	262,468,140	334,200,000	71,731,860
64	Under the General Control of the Minister of National Security TRINIDAD AND TOBAGO POLICE SERVICE	2,561,883,774	2,285,980,100	2,154,306,000	2,120,000,000	(34,306,000)
65	Under the General Control of the Minister of Foreign and Caricom Affairs MINISTRY OF FOREIGN AND CARICOM AFFAIRS	254,675,572	260,872,000	239,032,850	260,000,000	20,967,150

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2018 – SEPT 30, 2019

Abstract showing 2017 Actual Expenditure, 2018 Estimates, 2018 Revised Estimates,
2019 Estimates and Variance +/- of 2019 over/under 2018 Revised Estimates

Head Number	Head Description	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance +/-()
67	Under the General Control of the Minister of Planning and Development MINISTRY OF PLANNING AND DEVELOPMENT	257,367,832	248,483,740	238,474,814	240,000,000	1,525,186
68	Under the General Control of the Minister of Sport and Youth Affairs MINISTRY OF SPORT AND YOUTH AFFAIRS	279,430,854	281,407,827	260,438,382	280,000,000	19,561,618
70	Under the General Control of the Minister of Communications MINISTRY OF COMMUNICATIONS				188,089,480	188,089,480
75	EQUAL OPPORTUNITY TRIBUNAL	4,340,283	4,740,200	4,050,040	4,400,000	349,960
77	Under the General Control of the Minister of Agriculture, Land and Fisheries MINISTRY OF AGRICULTURE, LAND AND FISHERIES	727,523,719	725,904,362	709,621,910	707,000,000	(2,621,910)
78	Under the General Control of the Minister of Social Development and Family Services MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	4,700,724,825	4,701,745,300	4,715,469,658	4,961,000,000	245,530,342
	Total Recurrent Expenditure	47,178,135,632	48,021,046,941	47,176,019,014	49,231,800,765	2,055,781,751
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	5,758,136,819	4,486,293,650	5,449,924,476	3,948,723,650	(1,501,200,826)
	SUB TOTAL	52,936,272,451	52,507,340,591	52,625,943,490	53,180,524,415	554,580,925
	TOTAL CAPITAL	1,946,880,959	2,447,701,000	1,704,461,102	2,402,453,000	697,991,898
	GRAND TOTAL	54,883,153,410	54,955,041,591	54,330,404,592	55,582,977,415	1,252,572,823

Development Programme Expenditure of \$2,402,453,000 excludes the sum of \$2,797,547,000 which is funded from the Infrastructure Development Fund

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2018 - SEPT 30, 2019

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,689,900	15,955,600	1,354,500					20,000,000		20,000,000
02 AUDITOR GENERAL	29,497,400	12,894,255	363,450	15,350				42,770,455	0	42,770,455
03 JUDICIARY	172,767,000	237,231,200	3,700,000	3,033,500				416,731,700	40,100,000	456,831,700
04 INDUSTRIAL COURT	23,700,000	16,100,000	200,000					40,000,000	1,500,000	41,500,000
05 PARLIAMENT	27,189,000	91,037,500	260,000	513,500				119,000,000	7,500,000	126,500,000
06 SERVICE COMMISSIONS	43,839,000	32,418,000	90,000					76,347,000	7,000,000	83,347,000
07 STATUTORY AUTHORITIES SERVICE COMMISSION	4,631,300	2,353,500	15,200					7,000,000	1,000,000	8,000,000
08 ELECTIONS AND BOUNDARIES COMMISSION	33,401,100	37,798,900	3,800,000					75,000,000	0	75,000,000
09 TAX APPEAL BOARD	2,687,200	5,267,800	45,000					8,000,000		8,000,000
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,180,000	1,100,000	20,000					4,300,000		4,300,000
12 PUBLIC SERVICE APPEAL BOARD	1,720,600	1,769,400	10,000					3,500,000		3,500,000
13 OFFICE OF THE PRIME MINISTER	27,894,600	85,810,704	1,519,616	147,428,320				262,653,240	5,500,000	268,153,240
15 TOBAGO HOUSE OF ASSEMBLY						1,979,000,000		1,979,000,000	231,630,000	2,210,630,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	10,495,000	18,514,000	491,000	500,000				30,000,000	10,973,000	40,973,000
17 PERSONNEL DEPARTMENT	18,052,300	21,876,820	1,062,880	8,000				41,000,000	10,000,000	51,000,000
18 MINISTRY OF FINANCE	363,708,960	420,750,870	19,651,840	4,349,206,450			707,852,770	5,861,170,890	83,831,000	5,945,001,890
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							7,511,040,750	7,511,040,750		7,511,040,750
20 PENSIONS AND GRATUITIES				3,322,500,000				3,322,500,000		3,322,500,000
22 MINISTRY OF NATIONAL SECURITY	2,184,115,320	955,345,240	86,658,140	323,881,300				3,550,000,000	197,052,000	3,747,052,000
23 MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	81,859,800	186,747,860	1,826,000	47,566,340				318,000,000	42,900,000	360,900,000
26 MINISTRY OF EDUCATION	2,669,072,780	710,324,488	45,993,600	1,721,052,132		183,857,000		5,330,300,000	305,786,000	5,636,086,000
28 MINISTRY OF HEALTH	223,585,700	812,280,660	1,275,000	3,691,377,540		12,000,000		4,740,518,900	221,000,000	4,961,518,900
30 MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	37,210,191	275,346,429	1,542,965	24,900,415		21,000,000		360,000,000	11,242,000	371,242,000
31 MINISTRY OF PUBLIC ADMINISTRATION	22,050,700	700,364,640	782,100	34,712,580				757,910,020	4,095,000	762,005,020
35 MINISTRY OF TOURISM	8,588,000	35,478,000	84,000	10,850,000				55,000,000	25,000,000	80,000,000
37 INTEGRITY COMMISSION	2,379,600	9,571,700	48,700					12,000,000	300,000	12,300,000

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2018 - SEPT 30, 2019

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
38 ENVIRONMENTAL COMMISSION	3,854,600	5,118,160	27,240					9,000,000		9,000,000
39 MINISTRY OF PUBLIC UTILITIES	26,337,000	408,647,000	1,635,000	535,711,000		1,827,670,000		2,800,000,000	152,369,000	2,952,369,000
40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES	38,264,000	70,611,500	1,519,000	410,008,500				520,403,000	10,000,000	530,403,000
42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	79,544,000	38,864,500	71,000	375,915,380		1,537,239,100		2,031,633,980	251,715,000	2,283,348,980
43 MINISTRY OF WORKS AND TRANSPORT	458,098,000	349,523,000	3,074,900	983,584,626		496,332,474		2,290,613,000	333,587,000	2,624,200,000
48 MINISTRY OF TRADE AND INDUSTRY	24,088,000	31,868,600	134,538	49,708,862		9,200,000		115,000,000	43,690,000	158,690,000
61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT	10,992,000	19,642,775	240,300	1,311,093,125		33,473,800		1,375,442,000	81,750,000	1,457,192,000
62 MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	34,155,800	61,165,910	613,000	84,189,000		154,076,290		334,200,000	41,050,000	375,250,000
64 TRINIDAD AND TOBAGO POLICE SERVICE	1,754,559,000	327,171,000	22,950,000	15,320,000				2,120,000,000	56,150,000	2,176,150,000
65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS	93,148,000	105,913,055	258,500	60,680,445				260,000,000	3,300,000	263,300,000
67 MINISTRY OF PLANNING AND DEVELOPMENT	68,000,000	63,587,500	656,000	86,196,500		21,560,000		240,000,000	95,851,000	335,851,000
68 MINISTRY OF SPORT AND YOUTH AFFAIRS	34,585,000	44,167,734	423,700	200,823,566				280,000,000	13,800,000	293,800,000
70 MINISTRY OF COMMUNICATIONS	23,375,400	18,236,360	440,000	16,639,840		129,397,880		188,089,480	37,500,000	225,589,480
75 EQUAL OPPORTUNITY TRIBUNAL	2,264,900	2,100,100	35,000					4,400,000		4,400,000
77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES	387,520,663	123,500,354	645,112	145,896,971		49,436,900		707,000,000	70,862,000	777,862,000
78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	45,181,600	113,047,760	2,065,045	4,757,005,595		43,700,000		4,961,000,000	4,420,000	4,965,420,000
Grand Total	9,078,283,414	6,469,502,874	205,582,326	22,710,318,837	0	6,497,943,444	8,218,893,520	53,180,524,415	2,402,453,000	55,582,977,415

Development Programme Expenditure of \$2,402,453,000 excludes the sum of \$2,797,547,000 which is funded from the Infrastructure Development Fund

SUMMARY
STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT	\$	2,006,190
Head 02: AUDITOR GENERAL	\$	965,600
Head 03: JUDICIARY	\$	92,755,000
Head 04: INDUSTRIAL COURT	\$	16,600,000
Head 05: PARLIAMENT	\$	1,388,500
Head 06: SERVICE COMMISSIONS	\$	5,399,000
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION	\$	1,215,340
Head 08: ELECTIONS AND BOUNDARIES COMMISSION	\$	744,400
Head 09: TAX APPEAL BOARD	\$	2,227,400
Head 17: PERSONNEL DEPARTMENT	\$	660,000
Head 18: MINISTRY OF FINANCE	\$	27,397,000
Head 20: PENSIONS AND GRATUITIES	\$	3,207,500,000
Head 22: MINISTRY OF NATIONAL SECURITY	\$	952,873,800
Head 23: MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	\$	43,065,040
Head 28: MINISTRY OF HEALTH	\$	1,303,050
Head 37: INTEGRITY COMMISSION	\$	1,173,100
Head 38: ENVIRONMENTAL COMMISSION	\$	2,146,260
Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES	\$	3,997,000
Head 48: MINISTRY OF TRADE AND INDUSTRY	\$	354,120
Head 67: MINISTRY OF PLANNING AND DEVELOPMENT	\$	814,000
Head 75: EQUAL OPPORTUNITY TRIBUNAL	\$	1,921,900
SUB - TOTAL	\$	4,366,506,700

**2. Expenditure charged upon the Consolidated Fund in accordance
with section 118 of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE 07: DEBT SERVICING	\$	32,508,560
Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT	\$	7,511,040,750
GRAND - TOTAL	\$	11,910,056,010

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: (President's Salary)

\$ 1,126,750

Charged on the Consolidated Fund in
accordance with Section 136(5) of the
Constitution Chapter 1:01

24: Allowances - Direct Charges

(President's Duty Allowance)

\$ 229,440

Sub-Head 01 Total

\$ 1,356,190

Sub-Head 02: Goods and Services

Item 001: General Administration

98: Overseas Travel Facilities - Direct Charges

\$ 650,000

Sub-Head 02 Total

\$ 650,000

Head 01:

TOTAL

\$ 2,006,190

Head 02: AUDITOR GENERAL

Sub-Head 01: Personnel Expenditure

-do-

Item 001: General Administration

23: Salaries - Direct Charges

\$ 507,000

: (Auditor General)

24: Allowances - Direct Charges

\$ 252,300

26: Vacant Posts - Salaries and Cola

(without incumbents) - Direct Charges

\$ 60,000

31: Gov't's Contribution to NIS - Direct Charges

\$ 15,000

Sub-Head 01 Total

\$ 834,300

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

\$ 62,300

-do-

98: Overseas Travel Facilities - Direct Charges

\$ 69,000

Sub-Head 02 Total

\$ 131,300

Head 02:

TOTAL

\$ 965,600

Head 03: JUDICIARY

Sub-Head 01: Personnel Expenditure

Item 001: Judiciary - Trinidad

23: Salaries - Direct Charges

: Chief Justice

\$ 604,200

: Justices of Appeal

\$ 6,050,800

: Puisne Judges

\$ 14,770,800

: Chief Magistrate

\$ 392,400

: Deputy Chief Magistrate

\$ 364,000

: Senior Magistrates

\$ 4,135,600

: Magistrates

\$ 14,084,700

: Masters of the High Court

\$ 1,177,200

: Registrar and Marshal

\$ 364,000

: Deputy Registrar and Marshal

\$ 314,000

: Assistant Registrars and

Deputy Marshals

\$ 2,658,900

: Administrative Secretary to the Chief

Justice

\$ 338,760

: Court Executive Administrator

\$ 344,640

-do-

\$ 45,600,000

Item 001 - Includes Family and Children Court
Charged on the Consolidated Fund in
accordance with Section 135(5) of the
Constitution, Ch.1:01

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Judiciary - Tobago		
23: Salaries - Direct Charges		
: Senior Magistrate	\$	94,800
Magistrate	\$	314,800
Assistant Registrar and Deputy Marshall	\$	295,400
	\$	<u>705,000</u>

Item 001: Judiciary - Trinidad			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
24: Allowances - Direct Charges	\$	33,500,000	
	\$	<u>33,500,000</u>	

Item 002: Judiciary - Tobago			Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
24: Allowances - Direct Charges	\$	363,000	
	\$	<u>363,000</u>	

Item 001: Judiciary - Trinidad			
26: Vacant Posts-Salaries (without incumbents) - Direct Charges	\$	500,000	-do-
	\$	<u>500,000</u>	

Item 002: Judiciary - Tobago			
26: Vacant Posts - Salaries (without incumbents) - Direct Charges	\$	100,000	
	\$	<u>100,000</u>	

Item 001: Judiciary - Trinidad			
31: Gov't's Contribution to NIS - Direct Charges	\$	1,565,000	
	\$	<u>1,565,000</u>	

Item 002: Judiciary - Tobago			
31: Gov't's Contribution to NIS - Direct Charges	\$	32,000	
	\$	<u>32,000</u>	

Sub-Head 01 Total	\$	<u>82,365,000</u>	
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Sub-Head 02: Goods and Services			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
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Item 001: Judiciary - Trinidad			
60: Travelling - Direct Charges	\$	6,570,000	
98: Overseas Travel Facilities - Direct Charges	\$	3,700,000	
	\$	<u>10,270,000</u>	

Item 002: Judiciary - Tobago			
60: Travelling - Direct Charges	\$	120,000	
	\$	<u>120,000</u>	

Sub-Head 02 Total	\$	<u>10,390,000</u>	
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Head 03: TOTAL	\$	<u>92,755,000</u>	
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**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 04: INDUSTRIAL COURT

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: President	\$	504,240
: Vice President	\$	477,600
: Registrar	\$	314,880
: Assistant Registrar	\$	265,560
: Chairman (Essential Services)	\$	447,600
: Members (Establishment)	\$	6,990,120
	\$	<u>9,000,000</u>

Charged on the Consolidated Fund in accordance with Section 5(6) of the Industrial Relations Act, Chap. 88:01 and Chapter 88:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

24: Allowances - Direct Charges	\$	5,000,000
	\$	<u>5,000,000</u>

-do-

31: Gov't's Contribution to NIS - Direct Charges	\$	300,000
	\$	<u>300,000</u>

Sub-Head 01 Total	\$	<u>14,300,000</u>
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling and Subsistence - Direct Charge	\$	1,300,000
98: Overseas Travel Facilities - Direct Charges	\$	1,000,000
		<u>2,300,000</u>

Charged on the Consolidated Fund in accordance with Section 5(6) of the Industrial Relations Act, Chap. 88:01

Sub-Head 02 Total	\$	<u>2,300,000</u>
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Head 04: TOTAL	\$	<u>16,600,000</u>
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Head 05: PARLIAMENT

Sub-Head 01: Personnel Expenditure

Item 002: Office of the Ombudsman

23: Salaries - Direct Charges -

Ombudsman	\$	495,000
Head, Legal Division	\$	291,000
State Counsel 1	\$	197,000
	\$	<u>983,000</u>

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

24: Allowances - Direct Charges -	\$	
Ombudsman	\$	210,000
Head, Legal Division		46,000
	\$	<u>256,000</u>

31: Gov't's Contribution to NIS - Direct Charges	\$	15,000
	\$	<u>15,000</u>

Sub-Head 01 Total	\$	<u>1,254,000</u>
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Sub-Head 01 Total	\$	<u>4,999,000</u>
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**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	400,000
	\$	400,000
Sub-Head 02 Total	\$	400,000
Head 06: TOTAL	\$	5,399,000

**Head 07: STATUTORY AUTHORITIES
SERVICE COMMISSION**

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 4(7) of the Statutory Authorities Act, Chapter 24:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: Chairman	\$	184,800	
: Deputy Chairman	\$	118,000	
: State Counsel	\$	244,700	
	\$	547,500	
24: Allowances - Direct Charges	\$	22,800	-do-
	\$	22,800	
25: Remuneration to Members - Direct Charges	\$	531,120	-do-
	\$	531,120	Chapter 6:01
31: Gov't's Contribution to NIS - Direct Charges	\$	52,000	
	\$	52,000	
Sub-Head 01 Total	\$	1,153,420	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	61,920	Charged on the Consolidated Fund in accordance with Section 4(7) of the Statutory Authorities Act, Chapter 24:01
Sub-Head 02 Total	\$	61,920	
Head 07: TOTAL	\$	1,215,340	

Head 08: ELECTIONS AND BOUNDARIES

COMMISSION

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: Chairman	\$	221,700	
25: Remuneration to Members			
-Direct Charges	\$	469,000	
31: Gov't's Contribution to NIS - Direct Charges	\$	40,000	
Sub-Head 01 Total	\$	730,700	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges	\$	13,700	
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Sub-Head 02 Total	\$	<u>13,700</u>	
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Head 08:	TOTAL	\$	<u><u>744,400</u></u>	
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Head 09: TAX APPEAL BOARD

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: Chairman

: Registrar

\$	447,600
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\$	<u>315,400</u>
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\$	<u><u>763,000</u></u>
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Section 5(1) and (4) of the Tax Appeal Board Act, Chapter 4:50 and Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01

24: Allowances - Direct Charges

\$	<u>442,000</u>
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\$	<u><u>442,000</u></u>
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-do-

25: Remuneration to Members

-Direct Charges

\$	<u>832,200</u>
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\$	<u><u>832,200</u></u>
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-do-

31: Gov't's Contribution to NIS - Direct Charges

\$	<u>45,000</u>
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\$	<u><u>45,000</u></u>
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-do-

Sub-Head 01 Total	\$	<u><u>2,082,200</u></u>	
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

\$	105,000
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-do-

98: Overseas Travel Facilities-
Direct Charges

\$	40,200
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-do-

Sub-Head 02 Total	\$	<u><u>145,200</u></u>	
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Head 09:	TOTAL	\$	<u><u>2,227,400</u></u>	
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Head 17: PERSONNEL DEPARTMENT

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

25: Remuneration to Members-
Direct Charges

Chairman and Members of the
Salaries Review Commission

\$	660,000
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Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

Sub-Head 01 Total	\$	<u><u>660,000</u></u>	
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Head 17:	TOTAL	\$	<u><u>660,000</u></u>	
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**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: Treasury Solicitor	\$	353,640
: Senior State Counsel	\$	298,440
: State Counsel II	\$	244,680
: State Counsel I	\$	192,540
	\$	<u>1,089,300</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

Item 003: Customs and Excise Division

23: Salaries - Direct Charges

: Senior State Counsel	\$	304,440
: State Counsel III	\$	283,560
: State Counsel I	\$	340,200
	\$	<u>928,200</u>

-do-

Item 004: Inland Revenue Division

23: Salaries - Direct Charges

: Chief State Counsel	\$	334,200
: Assistant Chief State Counsel	\$	620,640
: Senior State Counsel	\$	596,880
: State Counsel III	\$	792,600
: State Counsel II	\$	1,208,640
: State Counsel I	\$	1,289,600
	\$	<u>4,842,560</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

Item 001: General Administration

24: Allowances - Direct Charges

: Treasury Solicitor	\$	105,300
: Senior State Counsel	\$	34,800
: State Counsel II	\$	22,800
	\$	<u>162,900</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

Item 003: Customs and Excise Division

24: Allowances - Direct Charges

: Senior State Counsel	\$	34,800
: State Counsel III	\$	32,400
	\$	<u>67,200</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

Item 004: Inland Revenue Division

24: Allowances - Direct Charges

: Chief State Counsel	\$	38,400
: Assistant Chief State Counsel	\$	72,000
: Senior State Counsel	\$	69,600
: State Counsel III	\$	129,600
: State Counsel II	\$	136,800
: State Counsel I	\$	253,600
	\$	<u>700,000</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

Item 001: General Administration

26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)

- Direct Charges	\$	10,000
	\$	<u>10,000</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 004: Inland Revenue Division
26: Vacant Posts - Salaries and C.O.L.A
(without Incumbents)
- Direct Charges

\$ 10,000
\$ 10,000

Item 005: Treasury Division
26: Vacant Posts - Salaries and C.O.L.A
(without Incumbents)
- Direct Charges

\$ 10,000
\$ 10,000

Item 014: Financial Intelligence Unit
26: Vacant Posts - Salaries and C.O.L.A
(without Incumbents)
- Direct Charges

\$ 10,000
\$ 10,000

Item 001: General Administration

31: Gov't's Contribution to NIS - Direct Charges \$ 60,000
\$ 60,000

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

Item 003: Customs and Excise Division

31: Gov't's Contribution to NIS - Direct Charges \$ 52,000
\$ 52,000

Item 004: Inland Revenue Division

31: Gov't's Contribution to NIS - Direct Charges \$ 280,000
\$ 280,000

Sub-Head 01 Total

\$ 8,222,160

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges \$ 198,800
\$ 198,800

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

Item 003: Customs and Excise Division

60: Travelling - Direct Charges \$ 196,000
\$ 196,000

-do-

Item 004: Inland Revenue Division

60: Travelling - Direct Charges \$ 887,700
\$ 887,700

-do-

Item 005: Treasury Division

60: Travelling - Direct Charges \$ 34,560
\$ 34,560

-do- (to be classified by C.P.O.)

Sub-Head 02 Total

\$ 1,317,060

Sub-Head 04: Current Transfers and Subsidies

Item 009: Other Transfers

39: Office of Procurement
Regulation - Direct Charges \$ 17,857,780
\$ 17,857,780

Charged on the Consolidated Fund in
accordance with Section 11(10) of the Public
Procurement and Disposal of Property Act No. 1
of 2015

Sub-Head 04 Total

\$ 17,857,780

Head 18:

TOTAL

\$ 27,397,000

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 20: PENSIONS AND GRATUITIES			Charged on the Consolidated Fund in accordance with:
Sub-Head 04: Current Transfers and Subsidies			Section 133(4) of the Constitution;
Item 007: Households			Section 8 of the Pensions Act. Chap.23:52;
01: Public Officers' Pensions	\$	1,663,000,000	Section 7 of the Widows' and Orphans' Pension Act, Chap.23:54;
02: Public Officers' Gratuities	\$	500,000,000	Section 5 of the Teachers' Pensions Act Chap. 39:02
03: Widows' and Orphans' Pensions	\$	180,000,000	Section 7 of the Prime Minister's Pension Act Chap. 2:51
04: Assisted Secondary School Teachers' Pensions	\$	40,000,000	Section 12 of the Retiring Allowances (Legislative Service) Act Chap.2:03
05: Assisted Secondary School Teachers' Gratuities	\$	18,000,000	Section 7 of the President's Emoluments Act Chap.2:50
12: Ex-Gratia Awards	\$	35,000,000	Section 17 of the Retiring Allowances (Diplomatic Service) Act, Chap.17:04
13: Judges' Pensions (including Widows')	\$	8,000,000	Section 243 of the Defence Force Act Chap 14:01
14: Judges' Gratuities	\$	2,000,000	Part I Section 5(5) of the Industrial Relations Act, Chap.88:01
15: Prime Ministers' Pensions (including their Widows' and Children)	\$	500,000	Section 14C(4) of Prisons Service Act, Chap. 13:02
16: Retiring Allowance - Legislative Service	\$	15,000,000	
18: President's Pensions & Gratuities (including Widows' Pensions)	\$	3,500,000	
19: Heads of Missions - Pensions' and Gratuitie (including Widows' and Childrens' Pensions)	\$	3,200,000	
21: Fire Service Pensions	\$	65,000,000	
22: Fire Service Gratuities	\$	25,000,000	
23: Police Pensions	\$	260,000,000	
24: Police Gratuities	\$	70,000,000	
25: Trinidad and Tobago Defence Force - Pensions	\$	141,000,000	
26: Trinidad and Tobago Defence Force - Gratuities	\$	46,000,000	
27: Trinidad and Tobago Defence Force - Pensions to Dependants	\$	11,000,000	
30: Port Services Pensions	\$	21,000,000	
31: Port Services Gratuities	\$	4,500,000	
33: V.T.E.P. (Act 19 of 1989) - Pensions	\$	18,000,000	
34: Industrial Court (Pensions & Gratuities of Members)	\$	6,300,000	
37: Railway Pensions	\$	3,500,000	
38: Prisons Pensions	\$	48,000,000	
39: Prisons Gratuities	\$	20,000,000	
Head 20: TOTAL	\$	3,207,500,000	
Head 22: MINISTRY OF NATIONAL SECURITY			
Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries - Direct Charges	\$	249,240	
	\$	249,240	
Item 005: Regiment			
23: Salaries - Direct Charges Officers and Other Ranks	\$	381,707,900	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$	381,707,900	
Item 006: Coast Guard			
23: Salaries - Direct Charges Officers and Other Ranks	\$	198,331,600	-do-
	\$	198,331,600	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 016: Air Guard		
23: Salaries - Direct Charges		
Officers and Other Ranks	\$ 53,592,300	-do-
	<u>\$ 53,592,300</u>	
Item 001: General Administration		
24: Allowances - Direct Charges	\$ 32,400	
	<u>\$ 32,400</u>	
Item 005: Regiment		
24: Allowances - Direct Charges	\$ 146,741,000	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	<u>\$ 146,741,000</u>	
Item 006: Coast Guard		
24: Allowances - Direct Charges	\$ 70,700,000	-do-
	<u>\$ 70,700,000</u>	
Item 016: Air Guard		
24: Allowances - Direct Charges	\$ 20,490,000	-do-
	<u>\$ 20,490,000</u>	
Item 001: General Administration		
25: Remuneration to Members - Direct Charges	\$ 178,800	
	<u>\$ 178,800</u>	
Item 005: Regiment		
26: Vacant Post - Salaries and Cola (without Incumbents)		
- Direct Charges	\$ 4,000,000	-do-
	<u>\$ 4,000,000</u>	
Item 006: Coast Guard		
26: Vacant Post - Salaries and Cola (without Incumbents)	\$ 4,000,000	-do-
- Direct Charges	<u>\$ 4,000,000</u>	
Item 016: Air Guard		
26: Vacant Post - Salaries & Cola (without Incumbents)		
- Direct Charges	\$ 1,000,000	-do-
	<u>\$ 1,000,000</u>	
Item 001: General Administration		
31: Gov't's Contribution to NIS - Direct Charge	\$ 14,700	
	<u>\$ 14,700</u>	
Item 005: Regiment		
31: Gov't's Contribution to NIS - Direct Charges	\$ 31,000,000	-do-
	<u>\$ 31,000,000</u>	
Item 006: Coast Guard		
31: Gov't's Contribution to NIS - Direct Charge	\$ 16,500,000	-do-
	<u>\$ 16,500,000</u>	
Item 016: Air Guard		
31: Gov't's Contribution to NIS - Direct Charges	\$ 5,000,000	
	<u>\$ 5,000,000</u>	
Sub-Total 01Total	<u>\$ 933,537,940</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges	\$	41,760	
	\$	<u>41,760</u>	

Item 005: Regiment

60: Travelling - Direct Charges	\$	7,700,000	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$	<u>7,700,000</u>	

Item 006: Coast Guard

60: Travelling - Direct Charges	\$	4,450,600	-do-
	\$	<u>4,450,600</u>	

Item 014: Defence Force Headquarters

60: Travelling - Direct Charges	\$	4,007,000	-do-
	\$	<u>4,007,000</u>	

Item 016: Air Guard

60: Travelling - Direct Charges	\$	1,800,000	-do-
	\$	<u>1,800,000</u>	

Item 018: Volunteer Defence Force (Reserves)

60: Travelling - Direct Charges	\$	1,336,500	
	\$	<u>1,336,500</u>	

Sub-Head 02 Total	\$	<u>19,335,860</u>	
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Head 22:	TOTAL	\$	<u>952,873,800</u>	
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**Head 23: MINISTRY OF THE ATTORNEY GENERAL
AND LEGAL AFFAIRS**

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: Chief Parliamentary Counsel	\$	392,400	
: Solicitor General	\$	392,400	
: Chief State Solicitor	\$	392,400	
: Registrar General	\$	353,640	
: Deputy Chief Parliamentary Counsel	\$	668,400	
: Deputy Solicitor General	\$	668,400	
: Deputy Chief State Solicitor	\$	668,400	
: Deputy Registrar General	\$	620,640	
: Assistant Chief Parliamentary Counsel	\$	930,960	
: Assistant Solicitor General	\$	1,000,000	
: Assistant Chief State Solicitor	\$	930,960	
: Senior Parliamentary Counsel	\$	1,000,000	
: Parliamentary Counsel III	\$	277,560	
: Parliamentary Counsel II	\$	253,320	
: Senior State Solicitor	\$	1,062,280	
: Senior Assistant Registrar General	\$	566,040	
: Assistant Registrar General	\$	818,040	
: Parliamentary Counsel I	\$	1,000,000	
: State Solicitor II	\$	955,200	
: State Solicitor I	\$	1,000,000	
: Examiner of Title	\$	384,960	
	\$	<u>14,336,000</u>	

Charged on the Consolidated Fund in
accordance with Section 135(5)
of the Constitution
Chapter 1:01 and Section 6(2) of the Judicial
and Legal Service Act, Chapter 6:01

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Law Reform Commission			
23: Salaries - Direct Charges			Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02
Chairman, Law Reform Commission	\$	280,000	
: Secretary, Law Commission	\$	250,000	
: Law Reform Officer	\$	200,000	
: Senior Legal Research Officer	\$	250,000	
: Senior Parliamentary Counsel	\$	200,000	
: Legal Research Officer II	\$	250,000	
: Legal Research Officer I	\$	200,000	
: Parliamentary Counsel II	\$	200,000	
: Parliamentary Counsel I	\$	170,000	
	\$	<u>2,000,000</u>	
Item 003: Equal Opportunity Commission			
23: Salaries - Direct Charges			
Chairman	\$	324,640	
Vice Chairman	\$	197,040	
Members	\$	338,320	
	\$	<u>860,000</u>	
Item 007: Intellectual Property Office			
23: Salaries - Direct Charges			
Controller of Patents	\$	400,000	
Deputy Controller of Patents	\$	400,000	
	\$	<u>800,000</u>	
Item 009: Criminal Law Department			
23: Salaries - Direct Charges			
: Director of Public Prosecutions	\$	392,400	
: Deputy Director of Public Prosecutions	\$	1,002,600	
: Assistant Director of Public Prosecutions	\$	1,364,600	
: Senior State Counsel	\$	1,523,120	
: State Counsel III	\$	2,500,000	
: State Counsel II	\$	1,000,000	
: State Counsel I	\$	1,117,280	
	\$	<u>8,900,000</u>	
Item 010: Sentencing Commission			
23: Salaries - Direct Charges	\$	670,000	
	\$	<u>670,000</u>	
Item 001: General Administration			Charged on the Consolidated Fund in accordance with Section 135(5) of the Constitution
24: Allowances - Direct Charges	\$	2,800,000	Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	\$	<u>2,800,000</u>	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02
Item 002: Law Reform Commission			
24: Allowances - Direct Charges	\$	285,000	
	\$	<u>285,000</u>	
Item 003: Equal Opportunity Commission			
24: Allowances - Direct Charges	\$	155,000	
	\$	<u>155,000</u>	
Item 007: Intellectual Property Office			
24: Allowances - Direct Charges	\$	220,000	
	\$	<u>220,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 009: Criminal Law Department		
24: Allowances - Direct Charges	\$	<u>1,200,000</u>
	\$	<u>1,200,000</u>

Item 010: Sentencing Commission		
24: Allowances - Direct Charges	\$	<u>155,000</u>
	\$	<u>155,000</u>

Item 002: Law Reform Commission		
25: Remuneration to Members-Direct Charges		
: Chairman Law Reform Commission	\$	<u>350,000</u>
	\$	<u>350,000</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:02

Item 005: Law Revision Commission		
25: Remuneration to Members-Direct Charges	\$	<u>650,000</u>
	\$	<u>650,000</u>

Item 001: General Administration		
26: Vacant Posts - Salaries and Cola (without incumbents) - Direct Charges	\$	<u>200,000</u>
	\$	<u>200,000</u>

Item 001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>800,000</u>
	\$	<u>800,000</u>

Item 002: Law Reform Commission		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>180,000</u>
	\$	<u>180,000</u>

Item 003: Equal Opportunity Commission		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>50,000</u>
	\$	<u>50,000</u>

Item 007: Intellectual Property Office		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>30,000</u>
	\$	<u>30,000</u>

Item 009: Criminal Law Department		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>800,000</u>
	\$	<u>800,000</u>

Item 010: Sentencing Commission		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>70,000</u>
	\$	<u>70,000</u>

Sub-Head 01 Total	\$	<u><u>35,511,000</u></u>
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Sub-Head 02: Goods and Services

Item 001: General Administration		
60: Travelling - Direct Charges	\$	<u>2,700,000</u>
	\$	<u>2,700,000</u>

Item 002: Law Reform Commission		
60: Travelling - Direct Charges	\$	<u>450,000</u>
98: Overseas Travel Facilities - Direct Charges	\$	<u>40,200</u>
	\$	<u>490,200</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 003: Equal Opportunity Commission	
60: Travelling - Direct Charges	\$ 120,000
	<u>\$ 120,000</u>

Item 007: Intellectual Property Office	
60: Travelling - Direct Charges	\$ 100,000
	<u>\$ 100,000</u>

Item 009: Criminal Law Department	
60: Travelling - Direct Charges	\$ 2,700,000
	<u>\$ 2,700,000</u>

Sub-Head 02 Total	<u>\$ 6,110,200</u>
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Sub-Head 04: Current Transfers and Subsidies

Item 009: Other Transfers	
04: Police Complaints Authority - Direct Charges	
Director	\$ 1,000,000
Deputy Director	\$ 443,840
	<u>\$ 1,443,840</u>

Sub-Head 04 Total	<u>\$ 1,443,840</u>
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Head 23: TOTAL	<u>\$ 43,065,040</u>
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Head 28: MINISTRY OF HEALTH

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges	
: Legal Adviser	\$ 310,320
: State Counsel III	\$ 249,240
: State Counsel II	\$ 244,680
: State Counsel I	\$ 192,480
	<u>\$ 996,720</u>

24 Allowances - Direct Charges	\$ 91,200
	<u>\$ 91,200</u>

31: Gov't's Contribution to NIS - Direct Charges	\$ 57,450
	<u>\$ 57,450</u>

Sub-Head 01 Total	<u>\$ 1,145,370</u>
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges	\$ 157,680
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Sub-Head 02 Total	<u>\$ 157,680</u>
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Head 28: TOTAL	<u>\$ 1,303,050</u>
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**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 37: INTEGRITY COMMISSION

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: Chairman

: Deputy Chairman

\$ 344,640
\$ 197,040
\$ 541,680

Charged on the Consolidated Fund in
accordance with Section 135(5)
of the Constitution
Chapter 1:01 and Section 6(2) of the Judicial
and Legal Service Act, Chapter 6:01

24 Allowances - Direct Charges

\$ 153,480
\$ 153,480

-do-

25: Remuneration to Members

-Direct Charges

\$ 386,640
\$ 386,640

-do-

31: Gov't's Contribution to NIS - Direct Charges

\$ 30,000
\$ 30,000

-do-

Sub-Head 01 Total

\$ 1,111,800

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

\$ 61,300

Sub-Head 02 Total

\$ 61,300

Head 37:

TOTAL

\$ 1,173,100

Head 38: ENVIRONMENTAL COMMISSION

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: Chairman

: Deputy Chairman

: Registrar

\$ 481,920
\$ 207,480
\$ 295,440
\$ 984,840

Charged on the Consolidated Fund in
accordance with Section 83(1) of the
Environmental Management Act
No:3 of 2000

24: Allowances - Direct Charges

\$ 310,720
\$ 310,720

-do-

25: Remuneration to Members

-Direct Charges

\$ 642,240
\$ 642,240

-do-

31: Gov't's Contribution to NIS - Direct Charges

\$ 29,300
\$ 29,300

Sub-Head 01 Total

\$ 1,967,100

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

\$ 110,160

-do-

98: Overseas Travel Facilities -
Direct Charges

\$ 69,000

Sub-Head 02 Total

\$ 179,160

Head 38:

TOTAL

\$ 2,146,260

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02
Item 001: General Administration			
23: Salaries - Direct Charges	\$	3,044,000	
24: Allowances - Direct Charges	\$	345,000	
31: Gov't's Contribution to NIS - Direct Charges	\$	160,000	
Sub-Head 01 Total	\$	<u>3,549,000</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	448,000	-do-
Sub-Head 02 Total	\$	<u>448,000</u>	
Head 40: TOTAL	\$	<u>3,997,000</u>	

Head 48: MINISTRY OF TRADE AND INDUSTRY

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02
Item 001: General Administration			
23: Salaries - Direct Charges - State Counsel III	\$	265,560	
24: Allowances - Direct Charges - State Counsel III	\$	32,400	
31: Gov't's Contribution to NIS - Direct Charges State Counsel III	\$	14,400	
Sub-Head 01 Total	\$	<u>312,360</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges State Counsel III	\$	41,760	
Sub-Head 02 Total	\$	<u>41,760</u>	
Head 48: TOTAL	\$	<u>354,120</u>	

Head 67: MINISTRY OF PLANNING AND DEVELOPMENT

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02
Item 001: General Administration			
23: Salaries - Direct Charges Senior State Counsel	\$	305,000	
State Counsel II	\$	265,000	
24: Allowances - Direct Charges	\$	132,000	
31: Gov't's Contribution to NIS - Direct Charges	\$	32,000	
Sub-Head 01 Total	\$	<u>734,000</u>	
Sub-Head 02: Goods and Services			Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02
Item 001: General Administration			
60: Travelling - Direct Charges	\$	80,000	
Sub-Head 02 Total	\$	<u>80,000</u>	
Head 67: TOTAL	\$	<u>814,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2019
BUT EXCLUDED FROM THE APPROPRIATION BILL 2019**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 75: EQUAL OPPORTUNITY TRIBUNAL

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

Chairman	\$	447,600
Registrar	\$	314,900
Lay Assessor	\$	385,000
	\$	<u>1,147,500</u>

24: Allowances - Direct Charges	\$	501,400
	\$	<u>501,400</u>

31: Gov't's Contribution to NIS - Direct Charges	\$	47,000
	\$	<u>47,000</u>

Sub-Head 01 Total	\$	<u>1,695,900</u>
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

	\$	157,000
	\$	<u>157,000</u>

98: Overseas Travel Facilities - Direct Charges	\$	69,000
	\$	<u>69,000</u>

Sub-Head 02 Total	\$	<u>226,000</u>
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Head 75: TOTAL	\$	<u>1,921,900</u>
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Total Subhead 01: Personnel Expenditure	\$	1,097,521,440
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Total Subhead 02: Goods and Services	\$	42,183,640
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Total Subhead 04: Current Transfers and Subsidies	\$	3,226,801,620
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Section 113(2) of the Constitution : TOTAL	\$	<u>4,366,506,700</u>
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2(A) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 18 - MINISTRY OF FINANCE	2019 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 32,508,560	
Item: 001 Interest - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	9,794,470	
Total		
Interest - Local Loans	<u>9,794,470</u>	
Item: 011 Principal Repayment - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	22,714,090	
Total		
Principal Repayment - Local Loans	<u>22,714,090</u>	
Head 18 : Total	<u>32,508,560</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2019 Estimate	Explanation
Subhead: 07 DEBT SERVICING	7,511,040,750	
Item: 001 Interest - Local Loans		
Sub-items:		
02 TT\$ 1000Mn 2021 2.2% Fixed Rate Bond	22,000,000	
04 TT\$2,500Mn 2.8% Fixed Rate Bond 2026	41,000,000	
05 Government Savings Bonds	50,000	05 - Act No. 8 of 1962.
06 5% Development Savings Bonds (5 years)	41,500	
07 TT\$510Mn Bond - Caroni (1975) Ltd (2009 - 2034)	24,500,000	
12 TT\$1Bn 4.5% Fixed Rate Bond (May 2016-2028)	53,000,000	
17 TT\$880Mn 6.2/6.4% Fixed Rate Bonds (2009-2020) Series 1 - June 2016. Series 2 - June 2020	19,550,000	
18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2027, 2029, 2031) Series 1-2027. Series 2-2029 Series 3-2031.	208,000,000	
19 TT\$600Mn 6.5% Fixed Rate Bonds (2009-2025)	39,000,000	
20 TT \$794 Mn 5.95% Fixed Rate Bonds (2009-2023)	47,243,000	
21 TT\$1000Mn 4.6% Fixed Rate Bond (10 year) due 2028	46,500,000	
24 TT\$54,120,890.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$173,056,796.36) S.F	36,950,000	
25 TT\$6,911,426 11.25% Bond Issue (2001-2006) (WASA) (Increased to \$21,765,984.26) S.F	4,650,000	
26 TT \$2Bn 4.50% Fixed Rate Bond 2030	40,000,000	
27 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) (Increased to \$439,539,686.02) S.F	39,100,000	
28 TT \$1,000Mn 2.3% Fixed Rate Bond (2026)	17,100,000	
29 TT \$500Mn 2.3% Fixed Rate Bond (2027)	8,000,000	
30 US \$31,325,550 3.1% Fixed Rate Bond (2028) - Purchase of Naval Assets	5,000,000	
32 TT\$1.5Bn. - 6% Fixed Rate Bonds 2011 - 2031	90,000,000	
Interest - Local Loans Carried Forward	741,684,500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2019	Explanation
	Estimate	
	\$	
Interest - Local Loans Brought Forward	741,684,500	
33 TT\$1,500Mn Floating Rate Bond (2015-2020) (December) S. F	21,000,000	
34 TT\$1,000Mn 3.55% FCISL 10-year Floating Rate Bond (December) S. F (2025)	33,000,000	
35 TT\$1,000Mn. 4.25% FRB 2032	39,000,000	
37 TT\$1,500Mn. 4.15% FRB 2022	62,500,000	
38 TT\$ 1,000Mn 3.85% FRB 2029	35,000,000	
39 TT\$1,200Mn 4.15% / 5.15% FRB due 2025/2033	17,000,000	
40 TT\$250Mn. 4.6% FRB due 2030	12,000,000	
41 TT \$500Mn Floating Rate Bond due 2021	13,500,000	
43 TT\$200Mn. 4.75%. Fixed Rate Bond due 2029	9,500,000	
50 TT\$5.1Bn 4.20%/4.25% Fixed Rate Bonds. Series 1 due 2032. Series 2 due 2037	215,000,000	
51 TT\$1.0Bn - 2.60% Fixed Rate Bonds due 2020	26,000,000	
61 New Loans	15,000,000	
69 TT\$2,855,500 - 7% National Tax Free Savings Bonds (1999) (Issued 1992)	50,000	
70 TT\$5,173,200 - 8% National Tax Free Savings Bonds (2002) (Issued 1992)	50,000	
71 TT\$1.5Bn. 4% 15 Year Fixed Rate Bond (2028)	48,000,000	
77 TT\$2,678,950 - 7% National Tax Free Savings Bonds (2000) (Issued 1993)	62,800	
78 TT\$5,061,900 - 8% National Tax Free Savings Bonds (2003) (Issued 1993)	200,000	
79 TT\$4,995,950 - 6% National Tax Free Savings Bonds (1999) (1994 Issue)	2,000	
80 TT\$2,273,350 - 7% National Tax Free Savings Bonds (2001) (1994 Issue)	3,000	
Interest - Local Loans Carried Forward	1,288,552,300	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2019 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	1,288,552,300	
81 TT\$5,572,550 - 8% National Tax Free Savings Bonds (2004) (1994 Issue)	3,000	
82 TT \$2.5Bn 5.2% Fixed Rate Bond Issue (2012 - 2027)	130,000,000	
87 TT\$290,900,732.03. 1.5/1.0/1.0% Floating Rate Rate Bonds(2017-2027). Series A-2017. Series B-2022. Series C-2027.	4,000,000	
91 TT\$1,925,350-7% National Tax Free Saving Bonds 2002 (1995 Issue)	2,800,000	
99 TT \$ 559.271Mn 2.5% 2023 Fixed Rate Bond	14,000,000	
Total		
Interest - Local Loans	<u><u>1,439,355,300</u></u>	

Item: 002 Interest - External Loans

Sub-items:

01 TT\$15,851,428 - 3% Bonds Independence Development	70,000	01 - Payment on presentation of coupon.
02 National Development Loans (I.B.R.D.)	30,100	
03 National Development Loans (I.A.D.B.)	100,000,000	
04 US\$27,202,825 - Digital Public Safety Communica- tions System for the Trinidad and Tobago Police and Fire Services	4,000,000	
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	200	
14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital Phase 2B	2,000,000	
16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply (Tobago)	12,000	
17 ECU 570,000 EUROPEAN Development Fun (EDF) St.Patrick Fisheries.	7,000	
Interest - External Loans Carried Forward	106,119,300	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2019 Estimate	Explanation
	\$	
Interest – External Loans Brought Forward	106,119,300	
18 US\$85Mn – Development of Six National Sporting Facilities	17,450,000	
22 RMB Yuan 990Mn – T’dad and T’go Couva Children Hos Hospital	20,469,000	
29 ECU 6,268,665 1% – St. Patrick Water Supply	253,000	
40 CDB Loan #8/OR-TT – 7.75% US \$34 Mn Southern Roads Development	707,000	
45 US\$250mn 9.75% Euro Bonds (2020) S.F	120,625,000	
46 YEN 11Billion 3.75% (2000-2030) Citibank S.F	27,000,000	
47 New Loans	50,000,000	
52 RMB Yuan 812,000,000 – National Academies for the Performing Arts	12,680,000	
53 US \$150Mn. – 5.875% Fixed Rate Notes 2007-2027	62,300,000	
56 AUD 75,363,000 – 6 Fast Patrol Crafts	550,000	
57 US \$93,571,620.75 – Supply of Four Helicopters	5,500,000	
58 US\$550Mn. 4.375% Notes (2013 – 2024)	85,000,000	
59 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	8,500,000	
64 US \$34.2Mn Chinese Multi-purpose Vessels	31,000,000	
67 US \$300Mn C A F 2.95%	50,000,000	
68 US \$1.0Bn 4.5% F R B 2026	315,000,000	
69 US\$180Mn C A F Policy Based Loan	50,400,000	
70 EURO \$81.4Mn. Point Fortin Hospital	3,994,500	
Total		
Interest – External Loans	<u><u>967,547,800</u></u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2019 Estimate	Explanation
Item: 003 Expenses of Issues	\$	
Sub-items:		
01 Expenses of Issues	5,000,000	
Total		
Expenses of Issues	<u>5,000,000</u>	
Item: 004 Management Expenses		
Sub-items:		
01 Management Expenses - Local	20,000,000	
02 Management Expenses - Foreign	20,000,000	
Total		
Management Expenses	<u>40,000,000</u>	
Item: 005 Discounts and Other Financial Instruments		
Sub-items:		
01 Margin Call on Swap Agreements	200,000,000	
02 Discount on Face Value of Treasury Bills	10,000,000	
03 Discount on Face Value of Treasury Notes	20,000,000	
04 Net Settlement on Swap Transactions	25,000,000	
05 Discount on the Issue of Bonds	25,000,000	
Total		
Discounts and Other Financial Instruments	<u>280,000,000</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2019 Estimate	Explanation
	\$	
Item: 010 Sinking Fund Contributions		
Sub-items:		
71 US\$250mn. 9.75% Euro Bonds (2020)	170,000,000	
72 Yen 11 Billion 3.75% (2000 - 2030) Citibank	39,500,000	
73 TT \$54,120,689.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$173,056,796.36)	29,900,000	
74 TT \$6,911,426 11.25% Bond Issue (2001-2026) WASA (Increased to \$21,765,984.26)	3,751,000	
81 TT\$300Mn. 6.15% Fixed Rate Bonds (2019)	22,200,000	
82 TT \$600Mn - 6.5% Fixed Rate Bonds (2025)	40,300,000	
83 TT \$1.5Bn - 7.75% Fixed Rate Bonds (2024)	39,725,000	
84 TT \$880Mn - 6.2/6.4% Fixed Rate Bonds Series 1 due 2016; Series 2 due 2020	85,150,000	
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A-2034; Tranche B-2034	23,200,000	
86 TT \$3,399.8Bn - 6.6/6.7/6.8% Fixed Rate Bonds Series 1-2027; Series 2-2029; Series 3-2031	164,900,000	
87 US \$150Mn - 5.875% Fixed Rate Bonds (2027)	58,000,000	
88 TT \$300Mn - 6.10% Fixed Rate Bonds (2019)	32,000,000	
Total		
Sinking Fund Contributions	708,626,000	
Item: 011 Principal Repayments - Local		
Sub-items:		
01 5% Development Saving Bonds	500	01 - Loans Act No. 28 1960
03 Savings Certificates	100	03 - Ordinance No. 3 of 1941
04 TT\$4,800,000 - 6% Loan (1930-49)	500	04 - Ordinance #15 of 1920 (Chapter 222)
Principal Repayments - Local Carried Forward	1,100	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2019 Estimate \$	Explanation
Principal Repayments - Local Brought Forward	1,100	
05 TT\$1,769,644 - 3% Loan (1955-59)	4,150	05 - Ordinance #3 of 1941
06 TT\$35,336 Certificates free of interest	100	06 - Ordinance #3 of 1941
07 TT\$510Mn Bond - Caroni (1975) Ltd (2009-2034)	9,200,000	
12 TT\$1,500Mn Floating Rate Bond (2015-2020)	300,000,000	
15 TT\$6,814,150 - 6% National Tax Free Savings Bonds 1997 (1992 Issue)	50,000	
17 TT \$290,900,732.03 -1.5/1.0/1.0% Floating Rate Bonds (2017-2027) Series A-2017. Series B-2022. Series C-2027. Maritime Police Station	12,000,000	
21 TT\$329,638,500 Tax Exempt 2 year Bonds (2nd Tranche) (1996- 1998)	15,000	21 - Act # 7/95 dated 7th April 1995
25 TT\$339,575,500 Tax Exempt 2 year Bonds (1997-1999)	15,000	
26 TT\$300 Mn. 10.825% Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75) Citicorp	20,500,000	
29 TT\$435,610,000 Tax Exempt 2yr Bonds (1998-2000)	10,500	29 - Act # 7/95 dated 7th April, 1995.
37 TT\$512,488,500 Tax Exempt 2 year Bonds (1999 - 2001)	5,000	37 - Act 7:95 dated 7th April, 1995.
72 TT\$10.4Bn CLICO / BAT 10.7% Zero Coupon Bond (2012 - 2031)	480,000,000	
74 Hindu Credit Union TT\$400Mn. - 20 Year Fixed Rate Bond (2013 - 2033)	21,000,000	
77 US\$31,325,550.Mn 3.1% - Purchase of Naval Assets	18,000,000	
79 TT\$1000Mn 2.3% Fixed Rate Bond (2026)	84,000,000	
80 TT\$500Mn 2.4% Fixed Rate Bond (2027)	42,000,000	
82 TT\$1,000Mn. 3.55% FCISL 10-Year Floating Rate Bond (2025)	100,000,000	
83 TT\$500Mn 7.15% Fixed Rate Bonds (2002-2022)	100,000,000	
84 TT\$300Mn 6.75% Fixed Rate Bonds (2002-2022)	60,000,000	
85 TT\$1.5Bn 4% Fixed Rate Bonds (2028)	150,000,000	
86 TT \$2Bn 4.5% Fixed Rate Bond (2030)	144,000,000	
Principal Repayments - Local Carried Forward	1,540,800,850	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2019 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	1,540,800,850	
90 TT\$1,000Mn. 4.25% FRB 2032	67,000,000	
92 TT\$1,000Mn 3.85% FRB 2029	84,000,000	
94 TT\$640Mn 6.2% Bond Issue (2003-2018) - (CBTT)	640,000,000	
Total		
Principal Repayments - Local	<u><u>2,331,800,850</u></u>	

Item: 012 Principal Repayments - Foreign

Sub-items:

01 TT\$15,851,428 - 3% Independence Development Bonds	70,000	01 - Act No. 6 of 1964.
02 National Development Loans (I.B.R.D.)	980,000	02 - Act No. 2 of 1967.
03 National Development Loans (I.A.D.B.)	424,000,000	03 - Act No. 32 of 1967
04 US\$27,202,825 - Digital Public Safety Communication Systems for the Trinidad and Tobago Police and Fire Services	19,000,000	
14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital - Phase 2B	30,600,000	
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	1,800	
16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply (Tobago)	150,000	
18 US\$85Mn Development of Six National Sporting Facilities.	60,000,000	
22 RMB Yuan 990,000,000 - Couva Children's Hospital	71,000,000	
26 ECU 570,000 European Development Fund (EDF) St. Patrick Fisheries	64,000	
31 E.E.C. # 8.0323 1% 6,268,865 St Patrick Water Supply	2,100,000	
Principal Repayments - Foreign Carried forward	607,965,800	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2019 Estimate	Explanation
	\$	
Principal Repayments - Foreign Brought Forward	607,965,800	
32 CDB Loan #80R-TRI 7.75% US \$34Mn Southern Roads Development	19,000,000	
44 AUD 75,363,000-6 Fast Patrol Crafts	22,000,000	
45 RMB Yuan 812,000,000-National Academies for the Performing Arts	65,800,000	
46 US \$93,571,620.75 Supply of Four Helicopters	56,000,000	
47 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	28,700,000	
53 US \$300Mn C A F 2.95%	76,000,000	
54 EURO \$81.4Mn. Point Fortin Hospital	32,831,000	
Total		
Principal Repayments - Foreign	908,296,800	

Item: 014 Interest Local - Notes Debentures and Others

Sub-items:

03 Interest on Treasury Note 5-12	3,500,000
04 Treasury Bills - Discount	30,000,000
16 Treasury Bills Discount - Open Market Operations	300,000,000
20 TT\$500Mn Treasury Note 5 13 Maturity Date Sept. 09 2019	8,000,000
25 TT\$500Mn. 7.15% Fixed Rate Bonds (2002-2022)	29,000,000
26 TT\$300Mn. 6.75% Fixed Rate Bonds (2002-2022)	16,000,000
31 TT\$500Mn. Treasury Note(3 47) Coupon 3.25% 2010/01/18	16,250,000
32 TT\$1,000Mn. 3.8% FRB due 2022 2010/08/14	38,000,000
Interest Local - Notes Debentures and Others Carried Forward	440,750,000

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2019 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	440,750,000	
33 TT\$1,000Mn. 4.1% FRB due 2025 2010/08/19	41,000,000	
39 TT\$75Mn Treasury Note (2 35) 2018	2,400,000	
47 TT\$640 Mn. 6.2% Bonds Issue (2003- 2018) - (CBTT)	20,004,000	
49 TT\$300Mn. -GOTT 6.15% Fixed Rate Bonds (2019) S. F.	18,450,000	
52 TT\$300. Mn 6.10% Fixed Rate Bond 2019 (Sept.)	18,300,000	
57 TT\$1,500Mn. 7.75% Fixed Rate Bonds 2024 April	116,250,000	
58 TT\$495Mn. Treasury Note TN(5-11) Maturity Date 2019/04/14	7,600,000	
60 TT\$500Mn Treasury Note 5 14 2020/10/26	17,400,000	
62 TT\$225Mn. Treasury Note (2 36) Maturity May, 2019	6,600,000	
68 TT \$1,000Mn 4.65% FRB due 2031	47,000,000	
88 US \$100Mn 3.10% FRB due 2020	21,000,000	
89 TT \$1,000Mn Floating Rate Bond due 2030	63,000,000	
94 TT\$365Mn. Treasury Note (2 37). Maturity Date 2019/05/16	10,660,000	
Total		
Interest Local - Notes Debentures and Others	<u>830,414,000</u>	
Head 19 : Total	<u><u>7,511,040,750</u></u>	

REPUBLIC OF TRINIDAD AND TOBAGO
Recurrent Expenditure Budget Preparation, 2019

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
1. GENERAL PUBLIC SERVICES				
01 EXECUTIVE AND LEGISLATIVE ORGANS	240,875,537	273,554,740	241,790,795	264,365,090
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	664,455,478	956,854,580	774,983,200	937,060,265
03 EXTERNAL AFFAIRS	371,145,558	514,610,860	491,190,804	729,096,176
04 PUBLIC DEBT TRANSACTIONS	11,490,390,081	10,560,040,132	10,918,512,603	9,262,801,619
05 TRANSFERS BETWEEN DIFFERENT LEVELS OF GOVERNMENT	4,281,989,093	6,153,540,610	5,165,876,980	6,313,865,940
06 GENERAL SERVICES	1,738,191,902	2,009,298,225	1,856,787,213	2,103,075,312
Sub-Total	18,787,047,649	20,467,899,147	19,449,141,595	19,610,264,402
2. PUBLIC ORDER AND SAFETY				
01 MILITARY DEFENCE	1,456,433,252	1,208,180,558	1,123,693,784	1,213,801,730
02 POLICE AND FIRE PROTECTION SERVICES	3,528,863,522	3,287,225,207	3,013,915,051	3,126,120,280
03 LAW COURTS	708,498,986	700,402,860	749,396,435	773,083,360
04 PRISONS	826,902,786	733,733,900	736,927,600	777,941,290
Sub-Total	6,520,698,546	5,929,542,525	5,623,932,870	5,890,946,660
3. EDUCATION				
01 PRE-PRIMARY AND PRIMARY EDUCATION	1,228,978,058	1,225,168,400	1,275,706,620	1,293,123,600
02 SECONDARY EDUCATION	1,653,184,324	1,693,931,700	1,645,635,000	1,703,270,194
03 TERTIARY EDUCATION	1,695,742,349	1,668,661,450	1,641,679,850	1,624,688,490
04 SUBSIDIARY SERVICES TO EDUCATION	1,157,833,225	1,030,256,000	1,074,806,255	1,198,126,969
Sub-Total	5,735,737,956	5,618,017,550	5,637,827,725	5,819,209,253
4. HEALTH AND SOCIAL PROTECTION				
01 HOSPITAL AFFAIRS AND SERVICES	4,802,788,889	4,562,346,700	4,790,088,825	4,441,505,130
02 OTHER HEALTH SERVICES	171,091,639	180,236,900	172,050,800	184,101,270
03 SOCIAL PROTECTION	7,932,263,251	8,034,427,280	8,549,527,564	8,859,457,431
Sub-Total	12,906,143,779	12,777,010,880	13,511,667,189	13,485,063,831
5. HOUSING AND COMMUNITY AMENITIES				
01 HOUSING AND COMMUNITY DEVELOPMENT	872,874,412	883,924,050	937,485,224	974,399,725
02 WATER SUPPLY AFFAIRS AND SERVICES	1,858,322,027	1,869,441,000	1,866,791,000	1,828,670,000
Sub-Total	2,731,196,439	2,753,365,050	2,804,276,224	2,803,069,725

REPUBLIC OF TRINIDAD AND TOBAGO
Recurrent Expenditure Budget Preparation, 2019

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
6. RECREATION, CULTURE AND RELIGION				
01 RECREATION CULTURE AND RELIGION	607,633,001	597,049,201	484,995,475	460,262,666
Sub-Total	607,633,001	597,049,201	484,995,475	460,262,666
7. AGRICULTURE, AFFAIRS AND SERVICES				
01 AGRICULTURE, AFFAIRS AND SERVICES	612,979,017	612,633,772	591,130,990	632,871,140
Sub-Total	612,979,017	612,633,772	591,130,990	632,871,140
8. TRANSPORT AND COMMUNICATION				
01 ROAD TRANSPORT	652,496,162	631,553,200	614,080,352	832,628,676
02 AIR AND WATER TRANSPORT	740,720,559	812,453,028	678,395,549	733,046,261
03 COMMUNICATION	116,622,177	83,000,000	156,884,340	101,200,000
Sub-Total	1,509,838,898	1,527,006,228	1,449,360,241	1,666,874,937
9. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND NATURAL GAS AFFAIRS AND SERVICES	2,077,706,760	838,644,530	1,550,584,170	1,219,287,270
02 OTHER ECONOMIC SERVICES	978,141,374	977,671,208	1,013,095,511	992,526,031
Sub-Total	3,055,848,134	1,816,315,738	2,563,679,681	2,211,813,301
10. EXPENDITURE NOT ELSEWHERE CLASSIFIED				
01 EXPENDITURE NOT ELSEWHERE CLASSIFIED	469,149,032	408,500,500	509,931,500	600,148,500
Sub-Total	469,149,032	408,500,500	509,931,500	600,148,500
Grand Total:	52,936,272,451	52,507,340,591	52,625,943,490	53,180,524,415

2019 Estimates for
Departments and Services not under
Ministerial Control

01 PRESIDENT	20,000,000
02 AUDITOR GENERAL	42,770,455
03 JUDICIARY	456,831,700
04 INDUSTRIAL COURT	41,500,000
05 PARLIAMENT	126,500,000
06 SERVICE COMMISSIONS	83,347,000
07 STATUTORY AUTHORITIES SERVICE COMMISSION	8,000,000
08 ELECTIONS AND BOUNDARIES COMMISSION	75,000,000
09 TAX APPEAL BOARD	8,000,000
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	4,300,000
12 PUBLIC SERVICE APPEAL BOARD	3,500,000
15 TOBAGO HOUSE OF ASSEMBLY	2,210,630,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	40,973,000
37 INTEGRITY COMMISSION	12,300,000
38 ENVIRONMENTAL COMMISSION	9,000,000
75 EQUAL OPPORTUNITY TRIBUNAL	4,400,000
 TOTAL	 <u><u>3,147,052,155</u></u>

HEAD 01 – PRESIDENT

HEAD :- 01 PRESIDENT

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the PRESIDENT
(\$ 20,000,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,887,460	2,063,900	2,182,950	2,689,900	506,950
02 GOODS AND SERVICES	13,247,845	15,756,100	14,776,670	15,955,600	1,178,930
03 MINOR EQUIPMENT PURCHASES	148,813	180,000	180,000	1,354,500	1,174,500
Total Head	15,284,118	18,000,000	17,139,620	20,000,000	2,860,380

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
		(1)	President		
		(2)	Aide-de-Camp		
1	1	(3)	Secretary to the President	54D	
1	1	(4)	Assistant Secretary to the President	46D	
1	1	(5)	Accountant I	31C	
1	1	(6)	Auditing Assistant	30C	
2	2	(7)	Accounting Assistant	25E	
8	8	(8)	Clerical Establishment-		
			1 Executive Secretary	35F	
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk Stenographer II	20	
			1 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(9)	Orderly	17/20C	
1	1	(10)	Messenger I	9	
			Procurement Unit		
1	1	(11)	Chief Procurement Officer		(11) - (13) One (1) post of Chief Procurement Officer,
1	1	(12)	Senior Procurement Officer		one (1) post of Senior Procurement Officer and
2	2		Procurement Officer	45	two (2) posts of Procurement Officer created.
					Cabinet Minute No.495 dated March 23, 2017 and
					Cabinet Minute No.1200 dated July 6, 2017
					(11) - (12) Posts to be classified by the Chief Personnel
					Officer.
					(13) Subject to review of the classification by the
					Chief Personnel Officer
20	20				

HEAD 02 – AUDITOR GENERAL

HEAD :- 02 AUDITOR GENERAL

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL
(\$ 42,770,455)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,543,925	28,053,100	27,558,800	29,497,400	1,938,600
02 GOODS AND SERVICES	10,890,339	10,087,400	10,376,070	12,894,255	2,518,185
03 MINOR EQUIPMENT PURCHASES	196,941	-	35,000	363,450	328,450
04 CURRENT TRANSFERS AND SUBSIDIES	11,032	13,350	13,730	15,350	1,620
Total Recurrent Expenditure	38,642,237	38,153,850	37,983,600	42,770,455	4,786,855
CAPITAL					
09 DEVELOPMENT PROGRAMME	373,113	-	-	-	-
Total Head	39,015,350	38,153,850	37,983,600	42,770,455	4,786,855

Head 02 - Auditor General
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
		(1)	Auditor General		
1	1	(2)	Deputy Auditor General	Group 2B	
4	4	(3)	Assistant Auditor General	Group 3A	
7	7	(4)	Audit Director	63	
3	3	(5)	Audit Executive II	63	
1	1	(6)	Electronic Data Processing Manager	63	
15	15	(7)	Assistant Audit Director	61	
8	8	(8)	Audit Executive I	55F	
7	7	(9)	Audit Senior	55F	(9) formerly shown as item (10)
14	14	(10)	Audit Manager/Supervisor	50E	(10) formerly shown as item (9)
14	14	(11)	Audit Manager	50E	
1	1	(12)	Electronic Data Processing Supervisor	47E	
40	40	(13)	Audit Examiner II	42E	
1	1	(14)	Auditor II	42E	
41	41	(15)	Audit Examiner I	35F	(15) One (1) post now shown under Item No. (45). Cabinet Minute No. 2751 dated October 24, 1996.
44	44	(16)	Audit Examiner Assistant I	20C	
1	1	(17)	Network Administrator	61	
1	1	(18)	Systems Analyst I	55	
1	1	(19)	Programmer I	39	
4	4	(20)	EDP Data Conversion Equipment Operator	19	
1	1	(21)	Administrative Officer II	46D	
1	1	(22)	Records Manager I	35F	
1	1	(23)	Clerk IV	30C	
1	1	(24)	Accountant II	35G	
2	2	(25)	Accountant I	31C	
1	1	(26)	Auditing Assistant	30C	
3	3	(27)	Accounting Assistant	25E	
43	43	(28)	Clerical Establishment-		
			2 Clerk III	24E	
			8 Clerk II	20C	
			15 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			5 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			10 Clerk Typist I	13	
1	1	(29)	Records Keeper	20D	
1	1	(30)	Chauffeur/Messenger	17	
5	5	(31)	Messenger Establishment-		
			1 Messenger II	14D	
			4 Messenger I	9	
1	1	(32)	Cleaner I	4	
1	1	(33)	Maid I	4	
		(34)	Part-time Maid		

Head 02 - Auditor General
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Human Resource Management Division		
1	1	(35)	Director, Human Resource Services	67	
1	1	(36)	Senior Human Resource Officer	63	
1	1	(37)	Human Resource Officer III	58E	
2	2	(38)	Human Resource Officer II	53E	
			TOBAGO		
1	1	(39)	Audit Director	63	
1	1	(40)	Assistant Audit Director	61	
1	1	(41)	Audit Executive I	55F	
3	3	(42)	Audit Senior	55F	
3	3	(43)	Audit Manager/Supervisor	50E	
3	3	(44)	Audit Examiner II	42E	
1	1	(45)	Audit Examiner I	35F	(45) Post previously shown under Item No. (15). Cabinet Minute No. 2751 dated October 24, 1996.
5	5	(46)	Audit Examiner Assistant I	20C	
5	5	(47)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(48)	Messenger Establishment -		
			1 Messenger I	9	
		(49)	1 Part-time Cleaner		
		(50)	1 Part-time Maid		
			Procurement Unit		
1	1	(51)	Senior Procurement Officer		(51) - (52) One (1) post of Senior Procurement Officer
2	2	(52)	Procurement Officer	45	and two (2) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017.
					(51) Post to be classified by the Chief Personnel Officer.
					(52) Subject to review of the classification by the Chief Personnel Officer.
302	302				

HEAD 03 – JUDICIARY

HEAD :- 03 JUDICIARY

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the JUDICIARY
(\$ 456,831,700)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	161,600,324	171,717,810	168,987,630	172,767,000	3,779,370
02 GOODS AND SERVICES	218,058,185	208,250,500	232,785,320	237,231,200	4,445,880
03 MINOR EQUIPMENT PURCHASES	3,095,262	3,855,800	765,920	3,700,000	2,934,080
04 CURRENT TRANSFERS AND SUBSIDIES	4,022,340	4,052,000	2,352,000	3,033,500	681,500
Total Recurrent Expenditure	386,776,111	387,876,110	404,890,870	416,731,700	11,840,830
CAPITAL					
09 DEVELOPMENT PROGRAMME	22,082,969	36,000,000	28,720,370	40,100,000	11,379,630
Sub-Total Head	408,859,080	423,876,110	433,611,240	456,831,700	23,220,460
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	408,859,080	423,876,110	433,611,240	456,831,700	23,220,460

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			JUDICIARY		
1	1	(1)	Chief Justice		
12	12	(2)	Justice of Appeal		
40	40	(3)	Puisne Judge		
1	1	(4)	Court Executive Administrator	Group J3B	
12	12	(5)	Master of the Supreme Court	Group J1	
1	1	(6)	Chief Magistrate	Group J1	
1	1	(7)	Registrar and Marshal	Group J2	
1	1	(8)	Deputy Chief Magistrate	Group J2	
12	12	(9)	Senior Magistrate	Group J3A	
1	1	(10)	Administrative Secretary to the Chief Justice	Group J3B	
1	1	(11)	Deputy Registrar and Marshal	Group J4	
41	41	(12)	Magistrate	Group J4	
16	16	(13)	Assistant Registrar & Deputy Marshall	Group J5	
		(14)	Temporary Posts 4 Master of the High Court	Group J1	(14) Four (4) posts created with effect from October 11, 2012 to be abolished when existing backlog of cases are cleared. Cabinet Minute No. 2685 dated October 11, 2012.
4	4	(15)	Coroner		(15) Salaries and conditions of service to be determined by the Salaries Review Commission.
2	2	(16)	Human Resource Officer III	58E	
3	3	(17)	Human Resource Officer II	53E	
3	3	(18)	Human Resource Officer I	46	
1	1	(19)	Clerk Stenographer III	26C	
1	1	(20)	Clerk Typist I	13	
1	1	(21)	Director, Finance and Accounts	67	
1	1	(22)	Accounting Executive I	54	
1	1	(23)	Accountant II	35G	
2	2	(24)	Accountant I	31C	
1	1	(25)	Auditor II	42E	
2	2	(26)	Auditor I	35F	
12	12	(27)	Auditing Assistant	30C	
22	22	(28)	Accounting Assistant	25E	
9	9	(29)	Cashier II	22B	
5	5	(30)	Cashier I	15	
4	4	(31)	Printing Operator II	19F	
1	1	(32)	Systems Administrator		(32) Post to be classified by the Chief Personnel Officer
1	1	(33)	Systems Supervisor	39C	
4	4	(34)	Systems Operator	29	
1	1	(35)	Planning Officer II	53E	
4	4	(36)	Statistical Officer II	31A	
1	1	(37)	Protocol & Information Assistant	46	(37) Post to be abolished when vacant. Cabinet Minute No.1769 dated July 07, 2005.
1	1	(38)	Records Manager II	46D	(38) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 1, 2010.
1	1	(39)	Records Manager I	35	(39) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
1	1	(40)	Records Keeper	20B	(40) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			JUDICIARY		
6	5	(41)	Vault Attendant I	10	(41) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010. One (1) post Vault Attendant I, transferred to Head - Ministry of Public Administration and Communications with effect from February 22, 2018. Cabinet Minute No. 260 dated February 22, 2018.
2	2	(42)	Estate Corporal	24C	
5	5	(43)	Estate Constable	17/20C	
1	1	(44)	Estate Constable (Court Orderly)	17/20C	
1	1	(45)	Administrative Officer IV	54D	
59	59	(46)	Clerical Establishment		(46) Five (5) posts of Clerk Typist I; four (4) posts of Clerk III; fifteen (15) posts of Clerk II and fourteen (14) posts of Clerk I to be abolished when vacant. Cabinet Minute No.2543 dated September 24, 1998.
			1 Clerk IV	30C	
			1 Executive Secretary	35F	
			3 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20C	
			3 Clerk Typist II	19C	
			7 Clerk Typist I	13	
			4 Clerk III	24E	
			24 Clerk II	20C	
			14 Clerk I	14	
7	7	(47)	Receptionist/Telephone Operator I	13	
7	7	(48)	Telephone Operator I	13	
1	1	(49)	Motor Vehicle Driver	17	
4	4	(50)	Chauffeur/Messenger	17	
18	18	(51)	Messenger Establishment:		
			3 Messenger II	14D	
			15 Messenger I	9	
10	10	(52)	Night Watchman	9	
10	10	(53)	Cleaner II	10	
7	7	(54)	Cleaner I	4	
		(55)	1 Part-time Cleaner	4	
1	1	(56)	Orderly/Driver	17	
1	1	(57)	Maid II	6	
5	5	(58)	Maid I	4	
2	2	(59)	Clerk of the Peace III	54D	
12	12	(60)	Clerk of the Peace II	45D	
2	2	(61)	Clerk of the Peace I	35F	
1	1	(62)	Principal Officer and 2nd Deputy Marshal	33B	(62) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(63)	Clerk of Appeals	33B	
11	11	(64)	Assistant Clerk of the Peace	30C	
282	282	(65)	Clerical Establishment		(65) Four (4) posts of Clerk III; Five (5) posts of Clerk II; one (1) post of Clerk I; seven (7) posts of Clerk Stenographer III; and three (3) posts of Clerk Typist I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. one (1) post of Clerk III and two (2) posts of Clerk II to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005; forty-seven (47) posts of Clerk II to be abolished when vacant and replaced by Judicial Support Officers. Cabinet Minute No. 2312 dated September 6, 2007.
			1 Executive Secretary	35F	
			3 Clerk IV	30C	
			21 Clerk III	24E	
			97 Clerk II	20C	
			95 Clerk I	14	
			2 Clerk Stenographer IV	30E	
			7 Clerk Stenographer III	26C	
			1 Clerk Typist II	19C	
			55 Clerk Typist I	13	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				JUDICIARY
1	1	(66)	38E	
13	13	(67)	30C	
57	57	(68)	21/24C	
29	29	(69)		
		1 Messenger II	14D	
		28 Messenger I	9	
2	2	(70)	13	
1	1	(71)		(71)-(76) Posts to be classified by the Chief Personnel Officer.
8	8	(72)		
28	28	(73)		
3	3	(74)		
8	8	(75)		
1	1	(76)		
10	10	(77)	54D	
2	2	(78)		(78) Post to be classified by the Chief Personnel Officer.
9	9	(79)	46D	
18	18	(80)	35D	
22	22	(81)	30C	
84	84	(82)	24E	
64	64	(83)	20C	
141	141	(84)	30C	
46	46	(85)	30E	
2	2	(86)	14	
19	19	(87)	19	
1	1	(88)	18	
9	9	(89)		(89) Posts to be classified by the Chief Personnel Officer
64	64	(90)	17/20C	
1	1	(91)	13	
		(92)		(92) Four (4) temporary posts of Master of Supreme Court created with effect from October 11, 2012 to be abolished when the backlog is eliminated. Cabinet Minute No. 2685 dated October 11, 2012. Five (5) temporary posts of Magistracy Registrar and Clerk of the Court created with effect from September 25, 2003 for a period of two (2) years on a pilot basis. Cabinet Minute No. 2481 dated September 25, 2003. Four (4) temporary posts of Clerk III; one (1) temporary post of Clerk II; four (4) temporary posts of Clerk I; two (2) temporary posts of Clerk Typist I and one (1) temporary post of Messenger I to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005
		4 Master of Supreme Court		
		5 Magistracy Registrar and Clerk of the Court		
		5 Part-time Magistrates		
		1 Librarian II	53E	
		1 Library Assistant I	17	
		1 Administrative Officer II	46D	
		7 Clerk III	24E	
		7 Clerk II	20C	
		7 Clerk I	14	
		6 Clerk Stenographer III	26C	
		1 Clerk Stenographer II	20	
		6 Clerk Typist I	13	
		1 Auditor I	35F	
		1 Cashier II	22B	
		1 Marshal Assistant (Female Bailiff)	21/24C	
		1 Bailiff I	21/24C	
		1 Estate Corporal	24C	
		4 Estate Constable	17/20C	
		1 Vault Attendant	10	
		1 Messenger I	9	
		6 Cleaner I	4	
				Family Court
		(93)		(95) Temporary posts extended to December 31, 2018 Cabinet Minute No. 295 (2nd Session) dated November 19, 2015.
		Temporary Posts-		
		1 Senior Magistrate	Group J3	
		4 Magistrate	Group J4	
		1 Deputy Registrar and Marshal	Group J4	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			JUDICIARY		
			1 Assistant Registrar and Deputy Marshal	Group J7	
			1 Section Manager and Second Deputy Marshal	54D	
			1 Clerk of the Peace II	45D	
			1 Assistant Clerk of the Peace	30C	
			1 Senior Judgement and Orders Officer		Post to be classified by the Chief Personnel Officer.
			2 Male Bailiff II	30C	
			2 Female Bailiff II	30C	
			3 Male Bailiff I	21/24C	
			3 Female Bailiff I	21/24C	
			2 Accounting Assistant	25E	
			2 Cashier II	22B	
			Children Court		
3	3	(94)	Section Manager and Second Deputy Marshal	54D	
2	2	(95)	Case Management Officer V	46D	
1	1	(96)	Case Management Officer IV	35D	
2	2	(97)	Bailiff II	30C	
8	8	(98)	Male Bailiff I	21/24C	
6	6	(99)	Female Bailiff I	21/24C	
3	3	(100)	Accounting Assistant	25E	
3	3	(101)	Cashier II	22B	
			TOBAGO		
1	1	(102)	Assistant Registrar and Deputy Marshal	Group J5	
4	4	(103)	Clerical Establishment		
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk Typist II	19C	
2	2	(104)	Bailiff I	21/24C	
2	2	(105)	Cleaner I	4	
		(106)	Temporary Staff-		
			3 Estate Constable	17/20C	
1	1	(107)	Senior Magistrate	Group J3A	
1	1	(108)	Magistrate	Group J4	
1	1	(109)	Clerk of the Peace II	45D	
1	1	(110)	Judicial Support Officer	30C	
1	1	(111)	Systems Operator	29	
1	1	(112)	Assistant Clerk of the Peace	30C	
2	2	(113)	Accounting Assistant	25E	
8	8	(114)	Clerical Establishment-		
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
			3 Clerk Typist I	13	
1	1	(115)	Cashier II	22B	
2	2	(116)	Telephone Operator I	13	
1	1	(117)	Messenger I	9	
1	1	(118)	Maid I	4	
1	1	(119)	Cleaner I	4	
1	1	(120)	Chauffeur/Messenger	17	
1	1	(121)	Motor Vehicle Driver	17	
1	1	(122)	Housekeeper I	21	
1	1	(123)	Rest Housekeeper	9	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			JUDICIARY		
		(124)	Temporary Staff-		
			1 Clerk II	20C	
			2 Clerk I	14	
			San Fernando Magistrates' Court		
1	1	(125)	Clerk of the Peace II	45D	
1	1	(126)	Clerk of the Peace I	35F	
1	1	(127)	Accounting Assistant	25E	
3	3	(128)	Clerk III	24E	
1	1	(129)	Cashier II	22B	
			Scarborough Magistrates' Court		
2	2	(130)	Clerk III	24E	
1401	1400				

HEAD 04 – INDUSTRIAL COURT

HEAD :- 04 INDUSTRIAL COURT

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT
(\$ 41,500,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	23,660,061	24,487,108	23,426,000	23,700,000	274,000
02 GOODS AND SERVICES	14,022,214	17,178,000	16,480,750	16,100,000	(380,750)
03 MINOR EQUIPMENT PURCHASES	1,336	150,000	75,000	200,000	125,000
Total Recurrent Expenditure	37,683,611	41,815,108	39,981,750	40,000,000	18,250
CAPITAL					
09 DEVELOPMENT PROGRAMME	54,409	1,000,000	640,000	1,500,000	860,000
Total Head	37,738,020	42,815,108	40,621,750	41,500,000	878,250

Head 04 - Industrial Court
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				General Administration
		(1)	President	
		(2)	Vice-President	
		(3)	Members	
1	1	(4)	Registrar, Industrial Court	Group J4
1	1	(5)	Assistant Registrar	Group J6
1	1	(6)	Director, Office of Economic and Industrial Research	61
2	2	(7)	Research Officer II	54D
1	1	(8)	Research Officer I	46
1	1	(9)	Librarian III	56G
2	2	(10)	Librarian I	46
1	1	(11)	Library Assistant II	25
2	2	(12)	Library Assistant I	17
34	34	(13)	Clerical Establishment-	
			2 Clerk IV	30C
			7 Clerk III	24E
			5 Clerk II	20C
			4 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			7 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
			1 Office Assistant	13
1	1	(14)	Accounting Executive 1	54
1	1	(15)	Accountant II	35G
1	1	(16)	Accountant I	31C
3	3	(17)	Accounting Assistant	25E
1	1	(18)	Auditor II	42E
				(18) Post created by Cabinet Minute No. 344 dated February 23, 2017
1	1	(19)	Auditor I	35F
3	3	(20)	Auditing Assistant	30C
				(20) 1 Post created by Cabinet Minute No.344 dated February 23, 2017
3	3	(21)	Verbatim Reporter II	35F
18	18	(22)	Verbatim Reporter I	30E
1	1	(23)	Systems Analyst 1	55
2	2	(24)	Bailiff I	21/24C
5	5	(25)	Orderly	17/20C
4	4	(26)	Messenger Establishment-	
			1 Messenger II	14D
			3 Messenger I	9
1	1	(27)	Chauffeur/Messenger	17
4	4	(28)	Cleaner I	4
2	2	(29)	Telephone Operator I	13
1	1	(30)	Statistical Officer II	31A
2	2	(31)	Statistical Officer I	22
3	3	(32)	Estate Constable	17/20C
2	2	(33)	Maid	4
				Human Resource Unit
1	1	(34)	Senior Human Resource Officer	63
1	1	(35)	Human Resource Officer III	58E
				Essential Services Division
		(36)	Chairman	
		(37)	Members	

Head 04 - Industrial Court
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
5	5	(38)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Office Assistant	13	
4	4	(39)	Verbatim Reporter I	30E	
1	1	(40)	Bailiff I	21/24C	
1	1	(41)	Orderly	17/20C	
1	1	(42)	Cleaner I	4	
		(43)	Temporary Posts-		
			1 Clerk I	14	
			Tobago Sub-Registry		
1	1	(44)	Clerk IV	30C	
1	1	(45)	Bailiff	21/24C	
1	1	(46)	Clerk I	14	
1	1	(47)	Clerk Typist I	13	
123	123				

HEAD 05 - PARLIAMENT

HEAD :- 05 PARLIAMENT

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the PARLIAMENT
(\$ 126,500,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	26,275,044	28,431,000	24,607,000	27,189,000	2,582,000
02 GOODS AND SERVICES	94,025,713	96,698,500	90,487,300	91,037,500	550,200
03 MINOR EQUIPMENT PURCHASES	317,343	260,000	245,000	260,000	15,000
04 CURRENT TRANSFERS AND SUBSIDIES	455,643	553,500	553,500	513,500	(40,000)
Total Recurrent Expenditure	121,073,743	125,943,000	115,892,800	119,000,000	3,107,200
CAPITAL					
09 DEVELOPMENT PROGRAMME	6,141,658	7,000,000	6,200,000	7,500,000	1,300,000
Sub-Total Head	127,215,401	132,943,000	122,092,800	126,500,000	4,407,200
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	127,215,401	132,943,000	122,092,800	126,500,000	4,407,200

Establishment		Item		Range	Explanations
2018	2019	No		No.	
			TRINIDAD		
			House of Representatives		
		(1)	Speaker		
		(2)	Deputy Speaker		
		(3)	Personal Assistant to the Speaker		
		(4)	Leader of the Opposition		
		(5)	Chairman, Public Accounts Committee		
		(6)	Chairman, Public Accounts Enterprises Committee		
		(7)	Members		
			Senate		
		(8)	President		
		(9)	Vice President		
		(10)	Members		
			Office of the Ombudsman		
		(11)	Ombudsman		
1	1	(12)	Executive Officer	Group 3B	
1	1	(13)	Head of the Legal Division	Group L5E	
1	1	(14)	State Counsel 1	GroupL7A/B	
1	1	(15)	Director Investigations and Complaints Resolution	61	
3	3	(16)	Senior Investigator	55 F	
1	1	(17)	Administrative Officer IV	54D	
12	12	(18)	Investigator	49 G	
1	1	(19)	Research Officer I	46	
1	1	(20)	Administrative Officer II	46D	
1	1	(21)	Administrative Assistant	35F	
14	14	(22)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			2 Clerk II	20C	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			4 Clerk Stenographer II	20	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
1	1	(23)	Bailiff I	21/24C	(23) - (24) Posts suppressed by Cabinet Minute No. 2722 dated October 03, 2013.
2	2	(24)	Estate Constable	17/20C	
1	1	(25)	Orderly	17/20C	(25) Posts suppressed by Cabinet No. 2722 dated October 03, 2016
1	1	(26)	Telephone Operator	13	
3	3	(27)	Chauffeur/Messenger	17	
1	1	(28)	Cleaner I	4	
1	1	(29)	Maid I	4	

Head 05 - Parliament
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2018	2019	No		
			TRINIDAD	
			Speaker's Office	
		(30) Clerk of the House	Group 2B	
		(31) Clerk of the Senate	Group 4B	
1	1	(32) Administrative Officer IV	54D	
3	3	(33) Parliamentary Clerk II	54D	(33) Four (4) posts of Parliamentary Clerk I suppressed for a further three (3) years.
4	4	(34) Parliamentary Clerk I	46D	Cabinet Minute No.1575 dated July 02, 2015.
1	1	(35) Hansard Editor	39G	
2	2	(36) Administrative Assistant	35F	
2	2	(37) Verbatim Reporter II	35F	
12	12	(38) Verbatim Reporter I	30E	
1	1	(39) Accountant II	35G	
1	1	(40) Research Assistant II	35	
1	1	(41) Accounting Executive I	54	
1	1	(42) Accountant I	31C	
1	1	(43) Auditor I	35F	
2	2	(44) Auditing Assistant	30C	
4	4	(45) Accounting Assistant	25E	
1	1	(46) Records Officer I	20C	
30	30	(47) Clerical Establishment -		
		2 Clerk III	24E	
		7 Clerk II	20C	
		4 Clerk I	14	
		2 Executive Secretary	35F	
		1 Clerk/Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		3 Clerk Stenographer I/II	15/20	
		10 Clerk Typist I	13	
1	1	(48) Research Officer I	46	
1	1	(49) Receptionist/ Telephone Operator		
3	3	(50) Cleaner I	4	(50) Post suppressed for a further three (3) years, with effect from August 18, 2015.
1	1	(51) Marshall of the House	47E	Cabinet Minute No.1571 dated July 02, 2015.
1	1	(52) Assistant Marshall of the House	30E	
2	2	(53) Parliamentary Chauffeur / Messenger	17	
1	1	(54) Parliamentary Audio / Visual Officer	26	
5	5	(55) Parliamentary Attendant	13	(55) Post suppressed for three (3) years.
1	1	(56) Supervisor Dining Room Services	26E	Cabinet Minute No. 2731 dated September 13, 2013.
1	1	(57) Food Service Attendant II	16B	
2	2	(58) Food Service Attendant I	8	
		(59) Temporary Staff-		
		2 Verbatim Reporter II	35F	
		2 Verbatim Reporter I	30E	

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Human Resource Management Unit		
1	1	(60)	Director of Human Resource Management Services	67	
1	1	(61)	Senior Human Resource Officer	63	
1	1	(62)	Human Resource Officer III	58E	
1	1	(63)	Human Resource Officer II	53E	
1	1	(64)	Human Resource Officer I	46	
2	2	(65)	Clerk III	24E	
1	1	(66)	Clerk II	20C	
1	1	(67)	Clerk I	14	
		(68)	Temporary Staff 1 Clerk II	20C	
1	1	(69)	Clerk Stenographer I/II	15/20	
1	1	(70)	Clerk Typist I	13	
			Public Accounts Committee		
1	1	(71)	Parliamentary Clerk II	54D	
2	2	(72)	Clerical Establishment - 1 Clerk IV 1 Clerk Stenographer II	30C 20	
			Procurement Unit		
1	1	(73)	Chief Procurement Officer	45	(73 - (75) One (1) post of Chief Procurement Officer, one (1) post of Senior Procurement Officer and two (2) posts of Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017 (73) - (74) Posts to be classified by the Chief Personnel Officer. (75) Subject to review of the classification by the Chief Personnel Officer
1	1	(74)	Senior Procurement Officer		
2	2	(75)	Procurement Officer		
151	151				

HEAD 06 – SERVICE COMMISSIONS

HEAD :- 06 SERVICE COMMISSIONS

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS
(\$ 83,347,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	40,624,181	41,974,500	43,510,500	43,839,000	328,500
02 GOODS AND SERVICES	29,200,770	34,625,500	34,437,445	32,418,000	(2,019,445)
03 MINOR EQUIPMENT PURCHASES	249,507	400,000	220,000	90,000	(130,000)
Total Recurrent Expenditure	70,074,458	77,000,000	78,167,945	76,347,000	(1,820,945)
CAPITAL					
09 DEVELOPMENT PROGRAMME	2,205,048	5,000,000	2,100,000	7,000,000	4,900,000
Total Head	72,279,506	82,000,000	80,267,945	83,347,000	3,079,055

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			General Administration		
			Public Service Commission		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Director of Personnel Administration	Group 1C	
2	2	(4)	Deputy Director of Personnel Administration	Group 3A	
1	1	(5)	Executive Director, Human Resource Management	68	
3	3	(6)	Senior Human Resource Adviser	65	
9	9	(7)	Human Resource Adviser III	62	
27	28	(8)	Human Resource Adviser II	59D	(8) One (1) post created with immediate effect Cabinet Minute No. 1466 dated August 17, 2017.
17	18	(9)	Human Resource Adviser I	53	(9) One (1) post created with immediate effect Cabinet Minute No. 1466 dated August 17, 2017.
13	13	(10)	Human Resource Officer I		
111	111	(11)	Clerical Establishment:		(11) Thirty four (34) Clerk III, Seven (7) Clerk II, Three (3) Clerk I
			2 Executive Secretary	35F	eleven (11) Clerk Stenographer I/II, to be abolished
			34 Clerk III	24E	when vacant. Cabinet Minute No. 3344 dated December 18,
			11 Clerk II	20C	1997 and Cabinet Minute No. 1446 dated August 02, 2000.
			25 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			13 Clerk Stenographer I/II	15/20	
			23 Clerk Typist I	13	
			Teaching Service Commission		
		(12)	Chairman		
1	1	(13)	Executive Director, Human Resource Management	68	
2	2	(14)	Senior Human Resource Adviser	65	
2	2	(15)	Human Resource Adviser II	59D	
1	1	(16)	Human Resource Officer II	53E	(16) One (1) post to be abolished when vacant Cabinet Minute No. 1724 dated November 10, 2016.
40	40	(17)	Clerical Establishment:		(17) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997.
			2 Clerk IV	30C	
			11 Clerk III	24C	
			2 Clerk II	20C	
			6 Clerk I	14	
			2 Clerk Stenographer III	26C	
			17 Clerk Typist I	13	
1	1	(18)	Chauffeur/Messenger	17	
1	1	(19)	Receptionist	13	
1	1	(20)	Maid I	4	
			Judicial and Legal Service Commission		
		(21)	Chairman		
1	1	(22)	Executive Director, Human Resource Management	68	
1	1	(23)	Clerk IV	30C	
1	1	(24)	Clerk II	20C	
1	1	(25)	Clerk I	14	
1	1	(26)	Clerk Stenographer III	26C	
1	1	(27)	Clerk Stenographer II	20	

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			Police Service Commission		
		(28)	Chairman		
1	1	(29)	Senior Human Resource Adviser	65	
1	1	(30)	Clerk II	20C	
1	1	(31)	Clerk Stenographer III	26C	
			POLICE SERVICE COMMISSION SECRETARIAT		
1	1	(32)	Executive Director, Human Resource Management	68	
1	1	(33)	Senor State Counsel	Group L4B	
1	1	(34)	State Counsel II	Group L6A	
1	1	(35)	Legal Research Officer	Group L7	
2	2	(36)	Senior State Counsel	Group L4B	
1	1	(37)	Human Resource Adviser II	59D	
1	1	(38)	Senior Research Officer	60	
1	1	(39)	Statistician II	53E	
		(40)	Temporary Staff: 1 Human Resource Adviser II 1 Case Management Officer V 1 Orderly 1 Chauffeur/Messenger 2 Maid 1	59D 46D 17/20C 17 4	(40) Posts extended for a further period of three (3) years with effect from May 16, 2014 or until arrangements have been instituted for the services to be carried out by permanent officers whichever is sooner. Cabinet Minute No. 1318 dated May 15, 2014.
			Corporate Services Division		
1	1	(41)	Director, Corporate Services	68	
1	1	(42)	Senior Human Resource Officer	63	
1	1	(43)	Systems Analyst II	59E	
1	1	(44)	Human Resource Officer III	58E	
1	1	(45)	Human Resource Officer II	53E	
3	3	(46)	Human Resource Officer I	46	
1	1	(47)	Records Manager I	35F	(47) One (1) post of Records Manager I, transferred from the Ministry of Energy and Energy Industries with effect from June 21, 2018. Cabinet Minute No. 995 dated June 21, 2018.
1	1	(48)	Records Manager II	46D	
1	1	(49)	Public Relations Officer II	34F	
1	1	(50)	Library Assistant II	25	
1	1	(51)	Auditor II	42E	
1	1	(52)	Auditor I	35F	
1	1	(53)	Auditing Assistant	30C	
1	1	(54)	Accounting Executive I	54	
1	1	(55)	Accountant II	35G	
2	2	(56)	Accountant I	31C	
3	3	(57)	Accounting Assistant	25E	
2	2	(58)	Clerk IV	30C	
19	19	(59)	Clerical Establishment: 6 Clerk II 7 Clerk I 3 Clerk Stenographer I/II 3 Clerk Typist 1	20C 14 15/20 13	
1	1	(60)	Storekeeper I	24E	
1	1	(61)	Stores Attendant	8	
2	2	(62)	Telephone Operator I	13	
1	1	(63)	Receptionist	13	

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
6	6	(64)	Messenger Establishment:		
			1 Messenger II	14D	
			5 Messenger I	9	
2	2	(65)	Chauffeur/Messenger	17	
2	2	(66)	Vault Attendant II	15D	
1	1	(67)	Vault Attendant I	10	
2	2	(68)	Estate Constable	17/20C	
2	2	(69)	Maid 1	4	
		(70)	Temporary Staff-		(69) Posts extended with effect from October 1, 2016
			1 Legal Research Officer	Group VII	to February 28, 2018 and March 01, 2018
			2 Human Resource Officer II	53E	to September 30, 2018. Cabinet
			4 Clerk Stenographer III	26C	Minute No. 513 dated March 28, 2018.
			11 Clerk III	24E	
			1 Court Clerk I	23	
			1 Record Keeper	20D	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			16 Clerk I	14	
			5 Clerk Typist 1	13	
			Policy and Research Unit		
1	1	(71)	Senior Research Officer	60	
1	1	(72)	Research Officer II	54D	
2	2	(73)	Research Officer I	46	
1	1	(74)	Research Assistant	23	
1	1	(75)	Clerk Stenographer II	20	
1	1	(76)	Legal Adviser	Group L3	
2	2	(77)	Senior State Counsel	Group L4B	
1	1	(78)	State Counsel III	Group L5C	
2	2	(79)	State Counsel II	Group L6A	
			Investigation Unit		
	1	(80)	Senior Investigator	55F	(79) One (1) Post created with immediate effect. Cabinet Minute No. 1466 dated August 17, 2017
	2	(81)	Investigator	49G	(80) Two (2) Posts created with immediate effect. Cabinet Minute No. 1466 dated August 17, 2017
		(82)	Temporary Staff:		(79)-(80) Posts to be classified by the Chief Personnel Officer.
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			Information Communication Technology Unit		
1	1	(83)	Executive Director - ICT	68	
1	1	(84)	Database Administrator	61	
1	1	(85)	Network Administrator	61	
3	3	(86)	Systems Analyst II	59E	
5	5	(87)	Systems Analyst I	55	
1	1	(88)	Programmer II	47	
5	5	(89)	Programmer I	39	
1	1	(90)	E.D.P. Librarian	22	
1	1	(91)	Computer Operator III	39C	
2	2	(92)	Computer Operator II	29B	
1	1	(93)	Computer Operator I	22	
1	1	(94)	E.D.P. Data Conversion Supervisor	24D	
4	4	(95)	E.D.P. Conversion Equipment Operator	19	
1	1	(96)	Clerk Stenographer III	26C	
1	1	(97)	Chauffeur/Messenger	17	

ESTIMATES, CIVIL SERVICES, 2019

Head 06

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Procurement Unit		
1	1	(98)	Chief Procurement Officer	45	(97) - (99) One (1) post of Chief Procurement Officer, one (1) post of Senior Procurement Officer and two (2) posts of Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017 (97) - (98) Posts to be classified by the Chief Personnel Officer (99) Subject to review of the classification by the Chief Personnel Officer
1	1	(99)	Senior Procurement Officer		
2	2	(100)	Procurement Officer		
358	364				

HEAD 07 – STATUTORY AUTHORITIES’ SERVICE COMMISSION

HEAD :- 07 STATUTORY AUTHORITIES SERVICE COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION
(\$ 8,000,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	4,109,308	4,579,500	4,181,300	4,631,300	450,000
02 GOODS AND SERVICES	1,887,152	5,647,450	2,498,010	2,353,500	(144,510)
03 MINOR EQUIPMENT PURCHASES	84,000	15,000	265,000	15,200	(249,800)
Total Recurrent Expenditure	6,080,460	10,241,950	6,944,310	7,000,000	55,690
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	1,000,000	1,000,000
Total Head	6,080,460	10,241,950	6,944,310	8,000,000	1,055,690

ESTIMATES. CIVIL SERVICES, 2019

Head 07

Head 07 - Statutory Authorities' Service Commission
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2018	2019				
			TRINIDAD		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	State Counsel II	Group L6A	
1	1	(4)	Executive Officer	68	
1	1	(5)	Administrative Officer IV	54D	
2	2	(6)	Administrative Officer II	46D	
3	3	(7)	Administrative Assistant	35F	
1	1	(8)	Records Manager I	35F	
1	1	(9)	Accounting Assistant	25E	
19	19	(10)	Clerical Establishment -		
			3 Clerk IV	30C	
			5 Clerk III	24E	
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer II	20	
			1 Clerk Typist II	19C	
			3 Clerk Typist I	13	
2	2	(11)	Messenger I	9	
1	1	(12)	Estate Constable	17/20C	
		(13)	1 Part-time Maid		
			Procurement Unit		
1	1	(14)	Procurement Officer	45	(14) One (1) post of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. Subject to review of the classification by the Chief Personnel Officer
33	33				

HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION
(\$ 75,000,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	34,443,837	34,503,200	33,064,700	33,401,100	336,400
02 GOODS AND SERVICES	53,538,295	44,696,800	29,744,100	37,798,900	8,054,800
03 MINOR EQUIPMENT PURCHASES	798,964	2,800,000	2,003,000	3,800,000	1,797,000
Total Recurrent Expenditure	88,781,096	82,000,000	64,811,800	75,000,000	10,188,200
CAPITAL					
09 DEVELOPMENT PROGRAMME	2,886,737	-	-	-	-
Sub-Total Head	91,667,833	82,000,000	64,811,800	75,000,000	10,188,200
Development Programme Expenditure funded from the Infrastructure Development Fund	-	500,000	-	-	-
Total Head	91,667,833	82,500,000	64,811,800	75,000,000	10,188,200

Head 08 - Elections and Boundaries Commission
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2018	2019			
				TRINIDAD
1	1	(1)	Group 2B	Chief Election Officer
1	1	(2)	61	Deputy Chief Election Officer
1	1	(3)	49G	Assistant Chief Election Officer
5	5	(4)		Clerical Establishment:
			26C	1 Clerk Stenographer III
			20	4 Clerk Stenographer II
1	1	(5)	45	Supervisor (Electoral)
1	1	(6)	36G	Printing Supervisor II
1	1	(7)	32B	Printing Mechanical Supervisor I
1	1	(8)	28E	Printing Operator V
1	1	(9)	22F	Printing Operator III
6	6	(10)	19F	Printing Operator II
2	2	(11)	16	Printing Operator I
2	2	(12)	15	Laminator
				General Administration and Facilities Management
1	1	(13)	46D	Administrative Officer II
2	2	(14)		Clerical Establishment:
			30C	1 Clerk IV
			14	1 Clerk I
1	1	(15)	24E	Storekeeper I
1	1	(16)	20C	Stores Clerk II
1	1	(17)	24E	Warehouse Supervisor
3	3	(18)	8	Stores Attendant
1	1	(19)	14D	Messenger II
1	1	(20)	9	Messenger I
1	1	(21)	17	Chauffeur/Messenger
1	1	(22)	17	Motor Vehicle Driver
2	2	(23)	4	Cleaner I
				2 Part-time Cleaner
				Human Resource Management
1	1	(24)	58E	Human Resource Officer III
1	1	(25)	53E	Human Resource Officer II
3	3	(26)	46	Human Resource Officer I
1	1	(27)	46	Training Officer I
7	7	(28)		Clerical Establishment:
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	2 Clerk II
			14	3 Clerk I
				Finance and Accounts
1	1	(29)	54	Accounting Executive I
1	1	(30)	35G	Accountant II
1	1	(31)	31C	Accountant I
2	2	(32)	25E	Accounting Assistant
9	9	(33)		Clerical Establishment:
			20C	3 Clerk II
			14	5 Clerk I
			13	1 Clerk Typist

Establishment		Item		Range	Explanations
2018	2019	No		No.	
			TRINIDAD		
			Internal Audit		
1	1	(34)	Auditor I	35F	
1	1	(35)	Auditing Assistant	30C	
1	1	(36)	Clerk II	20C	
1	1	(37)	Clerk I	14	
			Registration Services		
2	2	(38)	Registration Supervisors	45F	
14	14	(39)	Registration Officers	40D	
15	15	(40)	Assistant Registration Officer	30	
2	2	(41)	Registration Record Clerk IV	30C	
3	3	(42)	Registration Record Clerk III	24E	
17	17	(43)	Registration Record Clerk II	20C	
55	55	(44)	Registration Record Clerk I	14	
12	12	(45)	Registration Clerk III	24E	
9	9	(46)	Registration Clerk II	20C	
97	97	(47)	Registration Clerk I	14	
16	16	(48)	Clerk Typist	13	
16	16	(49)	Attendant	5	
			Boundaries Delimitation		
1	1	(50)	Draughtsman Assistant	19	
			Communications and Public Relations		
1	1	(51)	Public Relations Officer	45	
1	1	(52)	Photographer II	26E	
3	3	(53)	Photographer I	22	
1	1	(54)	Camera Repairman	18	
				22	
			Research and Records Management		
1	1	(55)	Research Officer I	46	
1	1	(56)	Research Assistant	23	
			Information Technology		
1	1	(57)	Database Administrator	61	
1	1	(58)	Network Administrator	61	
1	1	(59)	Systems Analyst II	59E	
1	1	(60)	Systems Analyst I	55	
2	2	(61)	Network Operator	39	
1	1	(62)	Computer Operator II	29B	
2	2	(63)	Computer Operator I	22	
1	1	(64)	E.D.P. Conversion Equipment Operator	19	
1	1	(65)	Electronic Data Processing Programmer	39	
		(66)	Temporary Staff: 9 E.D.P. Conversion Equipment Operator	19	(66) Nine (9) posts of E.D.P. Conversion Equipment Operator extended for two (2) years with effect from March 23, 2013. Cabinet Minute No. 2046 dated July 25, 2013.
347	347				

HEAD 09 – TAX APPEAL BOARD

HEAD :- 09 TAX APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD
(\$ 8,000,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,821,749	3,527,800	2,411,620	2,687,200	275,580
02 GOODS AND SERVICES	4,750,434	4,617,020	5,304,410	5,267,800	(36,610)
03 MINOR EQUIPMENT PURCHASES	2,023	66,340	66,340	45,000	(21,340)
Total Head	7,574,206	8,211,160	7,782,370	8,000,000	217,630

Establishment		Item		Range	Explanations
2018	2019	No		No.	
			TRINIDAD		
		(1)	Chairman		
		(2)	Members		
1	1	(3)	Registrar	Group J4	
1	1	(4)	Research Officer I	46	
1	1	(5)	Administrative Assistant	35F	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk II	20C	
1	1	(8)	Library Assistant II	25	
1	1	(9)	Bailiff I	21/24C	
1	1	(10)	Messenger I	9	
1	1	(11)	Office Attendant	4	
			Procurement Unit		
1	1	(12)	Procurement Officer	45	(12) One (1) post of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. Subject to review of the classification by the Chief Personnel Officer.
14	14				

**HEAD 11 – REGISTRATION, RECOGNITION AND
CERTIFICATION BOARD**

HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD
(\$ 4,300,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,957,673	3,235,000	2,700,000	3,180,000	480,000
02 GOODS AND SERVICES	1,116,943	1,204,000	1,174,150	1,100,000	(74,150)
03 MINOR EQUIPMENT PURCHASES	1,253	61,000	51,000	20,000	(31,000)
Total Head	4,075,869	4,500,000	3,925,150	4,300,000	374,850

Head 11 - Registration, Recognition and Certification Board
III-Details of Establishment

Establishment		Item No		Range No	Explanations
2018	2019				
			TRINIDAD		
			General Administration		
		(1)	Chairman		
1	1	(2)	Secretary	60	
1	1	(3)	Administrative Officer II	46D	
1	1	(4)	Clerk IV	30C	
1	1	(5)	Accounting Assistant	25E	
1	1	(6)	Examiner II	54D	
5	5	(7)	Examiner I	45	
8	8	(8)	Clerical Establishment -		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Orderly	17/20C	
4	4	(11)	Messenger Establishment -		
			1 Chauffeur/Messenger	17	
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(12)	Maid I	4	
		(13)	1 Part-time Cleaner		
			Procurement Unit		
1	1	(14)	Procurement Officer	45	(14) One (1) post of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017. Subject to review of the classification by the Chief Personnel Officer.
27	27				

HEAD 12 – PUBLIC SERVICE APPEAL BOARD

HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD
(\$ 3,500,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,444,495	1,731,500	1,552,800	1,720,600	167,800
02 GOODS AND SERVICES	1,426,904	1,755,365	1,586,410	1,769,400	182,990
03 MINOR EQUIPMENT PURCHASES	2,923	3,000	3,000	10,000	7,000
Total Head	2,874,322	3,489,865	3,142,210	3,500,000	357,790

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			General Administration		
		(1)	Chairman		
		(2)	Member		
1	1	(3)	Administrative Officer IV	54D	
1	1	(4)	Administrative Officer II	46D	
1	1	(5)	Clerk Stenographer IV	30E	
2	2	(6)	Verbatim Reporter I	30E	
1	1	(7)	Clerk III	24E	
1	1	(8)	Clerk Stenographer II	20	
1	1	(9)	Clerk Typist I	13	
1	1	(10)	Messenger I	9	(10) Post to be re-deployed to the wider Public Service when contract position of Courier/Messenger is filled Cabinet Minute No. 1005 dated April 30, 2015.
1	1	(11)	Orderly	17/20C	
1	1	(12)	Maid I	4	
		(13)	1 Part-time Cleaner		(13) Post to be abolished when vacant. Cabinet Minute No. 1005 dated April 30, 2015.
		(14)	Temporary Staff- 1 Administrative Officer II	46D	(14) Post to be abolished when permanent position of Administrative Officer II is filled. Cabinet Minute No. 1005 dated April 30, 2015.
11	11				

HEAD 13 – OFFICE OF THE PRIME MINISTER

HEAD :- 13 OFFICE OF THE PRIME MINISTER

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER
(\$ 268,153,240)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,772,774	25,519,500	23,592,000	27,894,600	4,302,600
02 GOODS AND SERVICES	69,003,413	88,890,140	77,519,275	85,810,704	8,291,429
03 MINOR EQUIPMENT PURCHASES	110,547	2,564,000	81,000	1,519,616	1,438,616
04 CURRENT TRANSFERS AND SUBSIDIES	98,495,245	125,210,950	141,985,984	147,428,320	5,442,336
Total Recurrent Expenditure	192,381,979	242,184,590	243,178,259	262,653,240	19,474,981
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,694,568	7,890,000	6,638,800	5,500,000	(1,138,800)
Sub-Total Head	194,076,547	250,074,590	249,817,059	268,153,240	18,336,181
Development Programme Expenditure funded from the Infrastructure Development Fund	20,272,997	53,690,000	47,180,000	105,500,000	58,320,000
Total Head	214,349,544	303,764,590	296,997,059	373,653,240	76,656,181

Head 13 - Office of the Prime Minister
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2018	2019	No		

Head 13 - Office of the Prime Minister
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No		No.	
			TRINIDAD		
			Procurement and Office Management Unit		
1	1	(25)	Administrative Officer IV	54D	
1	1	(26)	Administrative Officer II	46D	
1	1	(27)	Administrative Assistant	35F	
1	1	(28)	Clerk III	24E	
2	2	(29)	Maid II	6	
3	3	(30)	Maid I	4	
1	1	(31)	Messenger II	14D	
2	2	(32)	Messenger I	9	
1	1	(33)	Chauffeur/Messenger	17	
1	1	(34)	Motor Vehicle Driver	17	
3	3	(35)	Cleaner I	4	
5	5	(36)	Receptionist / Telephone Operator	13	
			Registry and Records Management		
1	1	(37)	Clerk IV	30C	
1	1	(38)	Clerk II	20C	
2	2	(39)	Clerk I	14	
1	1	(40)	Librarian III	56G	
1	1	(41)	Library Assistant	17	
			Human Resource Management		
1	1	(42)	Director, Human Resources	67	(42) Transferred from Head - Ministry of Works and Transport with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
1	1	(43)	Senior Human Resource Officer	63	(43) One (1) post transferred to Head - Ministry of Planning and Development with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
2	2	(44)	Human Resource Officer III	58E	
3	3	(45)	Human Resource Officer II	53E	
2	2	(46)	Human Resource Officer I	46	(43)-(46) Previously shown as (34)-(37)
8	8	(47)	Clerical Establishment		(47) Transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015. Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
			1 Clerk Stenographer III	26C	
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			3 Clerk Typist I	13	
			Legal Services Unit		
1	1	(48)	State Counsel III	Group L5C	(48)-(49) Posts created with effect from June 23, 2016. Cabinet Minute No. 885 dated June 23, 2016.
1	1	(49)	State Counsel II	Group L6A	
1	1	(50)	Clerk II	20C	(50) - (55) Previously shown as (38) - (43)
2	2	(51)	Clerk I	14	
4	4	(52)	Clerk Stenographer IV	30E	
3	3	(53)	Clerk Stenographer III	26C	
10	10	(54)	Clerk Stenographer I/II	15/20	
3	3	(55)	Clerk Typist I	13	

Head 13 - Office of the Prime Minister
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Finance and Accounts Section		
1	1	(56)	Accounting Executive II	58E	(56) - (64) Previously shown as (44) - (52)
1	1	(57)	Accountant II	35G	
1	1	(58)	Accountant I	31C	
7	7	(59)	Accounting Assistant	25E	
6	6	(60)	Clerk II	20C	
3	3	(61)	Clerk I	14	
2	2	(62)	Clerk Typist I	13	
1	1	(63)	Clerk Stenographer I/II	15/20	
1	1	(64)	Messenger I	9	
			Internal Audit		
1	1	(65)	Auditor II	42E	(65) Previously shown as (53)
1	1	(66)	Auditor I	35F	(66) One (1) post transferred from Head - Ministry of Social Development and Family Services. with effect from December 17, 2015 Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
5	5	(67)	Auditing Assistant	30C	(67) One (1) post transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015 Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
			CLIENT RELATIONS DIVISION Citizens' Facilitation Unit		
1	1	(68)	Administrative Officer IV	54D	(68) Previously shown as (55)
			STRATEGIC SERVICES DIVISION Policy, Research and Analysis		
1	1	(69)	Research Officer II	54D	(69) - (84) Previously shown as (56) - (71)
1	1	(70)	Research Officer I	46	
1	1	(71)	Research Assistant II	35	
			CABINET SECRETARIAT		
1	1	(72)	Secretary to Cabinet	Group 3B	
1	1	(73)	Deputy Secretary to Cabinet	Group 4B	
4	4	(74)	Cabinet Affairs Officer II	54D	
7	7	(75)	Cabinet Affairs Officer I	46D	
1	1	(76)	Administrative Assistant	35F	
1	1	(77)	Records Assistant	24	
19	19	(78)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Office Assistant	13	
1	1	(79)	Micrographics Equipment Operator	16	
1	1	(80)	Printing Operator II	19F	
1	1	(81)	Messenger I	9	

Head 13 - Office of the Prime Minister
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2018	2019				
			TRINIDAD		
1	1	(82)	Chauffeur / Messenger	17	
1	1	(83)	Motor Vehicle Driver	17	
			National Security Council Secretariat		
1	1	(84)	Secretary, National Security Council Secretariat	Group 1D	
			Research and Planning Unit		
1	1	(85)	Research Assistant II	35	(85) - (100) Transferred from Head - Ministry of Social Development and Family Services with effect from December 17, 2015 Cabinet Minute No. 452 (2nd Session) dated December 17, 2015.
1	1	(86)	Clerk Typist I	13	
			Project Management Unit		
2	2	(87)	Assistant Project Co-ordinator	46D	
1	1	(88)	Engineering Assistant III	38G	
			Gender Affairs Division		
1	1	(89)	Director, Gender Affairs	60	
1	1	(90)	Co-ordinator, Drop-in Information Centres		(90) Post to be classified by the Chief Personnel Officer.
1	1	(91)	Manager, Domestic Violence Unit	54E	
1	1	(92)	Research Assistant II	35	
1	1	(93)	Manager, Special Projects		(93) Post to be classified by the Chief Personnel Officer.
1	1	(94)	Project Analyst	46	
1	1	(95)	Manager, Gender Support Unit	54E	
1	1	(96)	Psychologist	46	
1	1	(97)	Administrative Officer III	46D	
1	1	(98)	Statistical Officer III	41D	
1	1	(99)	Clerk Stenographer II	20	
1	1	(100)	Clerk Typist I	13	
219	219				

HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY
(\$ 2,210,630,000)

11-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,862,954,543	1,860,000,000	1,936,669,930	1,979,000,000	42,330,070
Total Recurrent Expenditure	1,862,954,543	1,860,000,000	1,936,669,930	1,979,000,000	42,330,070
CAPITAL					
09 DEVELOPMENT PROGRAMME	414,057,987	315,683,000	359,013,070	231,630,000	(127,383,070)
Sub-Total Head	2,277,012,530	2,175,683,000	2,295,683,000	2,210,630,000	(85,053,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	2,277,012,530	2,175,683,000	2,295,683,000	2,210,630,000	(85,053,000)

HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

HEAD :- 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO
(\$ 40,973,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	9,897,156	10,963,000	9,666,800	10,495,000	828,200
02 GOODS AND SERVICES	16,708,961	21,270,000	15,583,400	18,514,000	2,930,600
03 MINOR EQUIPMENT PURCHASES	308,935	467,000	50,000	491,000	441,000
04 CURRENT TRANSFERS AND SUBSIDIES	499,937	300,000	125,000	500,000	375,000
Total Recurrent Expenditure	27,414,989	33,000,000	25,425,200	30,000,000	4,574,800
CAPITAL					
09 DEVELOPMENT PROGRAMME	2,776,613	10,617,000	10,500,000	10,973,000	473,000
Total Head	30,191,602	43,617,000	35,925,200	40,973,000	5,047,800

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			Administrative Services		
1	1	(1)	Director, Human Resources	67	
1	1	(2)	Administrative Officer V	61	
1	1	(3)	Administrative Officer IV	54D	
2	2	(4)	Administrative Assistant	35F	
8	8	(5)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Typist I	13	
		(6)	Temporary Staff		
			1 Clerk IV		
			1 Accounting Assistant	25E	
			2 Clerk II	20C	
			Human Resource Management Unit		
1	1	(7)	Senior Human Resource Officer	63	
1	1	(8)	Human Resource Officer II	53E	
			Procurement and Office Management		
1	1	(9)	Administrative Officer II	46D	
1	1	(10)	Clerk IV	30C	
1	1	(11)	Clerk III	24E	
1	1	(12)	Clerk Typist I	13	
1	1	(13)	Vault Attendant I	10	
4	4	(14)	Messenger I	9	
3	3	(15)	Cleaner I	4	
		(16)	1 Part-Time Cleaner		
2	2	(17)	Chauffeur II	17	
7	7	(18)	Estate Constable	17/20C	
1	1	(19)	Housekeeper I	21	
1	1	(20)	Rest House Keeper	9	
1	1	(21)	Maid I	4	
1	1	(22)	Stores Clerk I	14	
1	1	(23)	Receptionist / Telephone Operator	13	
		(24)	Private Secretary		
1	1	(25)	Printing Mechanic II	24D	
1	1	(26)	Stock Verifier I	31	
		(27)	Extra Clerical Assistance		
	2	(28)	Handyman		(28) Two (2) Posts of Handyman created. Cabinet Minute No. 1888 dated October 19, 2017.
			Registry and Records Management Unit		
1	1	(29)	Clerk III	24E	
1	1	(30)	Clerk II	20C	
1	1	(31)	Clerk I	14	

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			Internal Audit Unit		
1	1	(32)	Auditor I	35F	
1	1	(33)	Clerk III	24E	
			Finance and Accounts Unit		
1	1	(34)	Accountant II	35G	
2	2	(35)	Accountant I	31C	
10	10	(36)	Clerical Establishment- 6 Clerk II 2 Clerk I 2 Clerk Typist I	20C 14 13	
1	1	(37)	Book-Keeping Machine Operator II	23B	
1	1	(38)	Book-Keeping Machine Operator I	15	
5	5	(39)	Accounting Assistant	25E	
1	1	(40)	Cashier II	22B	
			Prices, Weights and Measures Inspectorate		
2	2	(41)	Inspector, Prices, Weights and Measures	25	
			Meteorological Services		
1	1	(42)	Meteorological Supervisor	48G	
3	3	(43)	Meteorologist I	46	
1	1	(44)	Meteorological Equipment Repair Supervisor	44G	
2	2	(45)	Meteorological Equipment Repairman	40	
1	1	(46)	Senior Meteorological Assistant	32D	
6	6	(47)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
1	1	(48)	Motor Vehicle Driver	17	
2	2	(49)	Chauffeur I	14	
1	1	(50)	Clerk Typist II	19C	
1	1	(51)	Clerk III	24E	
1	1	(52)	Stores Clerk I	14	
1	1	(53)	Handyman	6	
1	1	(54)	Cleaner I	4	
			Civil Aviation		
2	2	(55)	Air Traffic Controller I	27	(55)-(58) Posts to be abolished when vacant. Cabinet Minute No. 236 dated January 30, 2003.
1	1	(56)	Male Airport Attendant II	18 E	
5	5	(57)	Male Airport Attendant I	14	
2	2	(58)	Female Airport Attendant I	10	

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			Registrar General		
1	1	(59)	Deputy Registrar General	Group L4B	
1	1	(60)	Administrative Officer II	46D	
1	1	(61)	Accounting Assistant	25E	
2	2	(62)	Clerk III	24E	
4	4	(63)	Clerk II	20C	
5	5	(64)	Clerk I	14	
1	1	(65)	Clerk Stenographer III	26C	
1	1	(66)	Clerk Stenographer I / II	15/20	
1	1	(67)	Search Clerk	16	
1	1	(68)	Messenger I	9	
1	1	(69)	Cleaner I	4	
122	124				

HEAD 17 – PERSONNEL DEPARTMENT

HEAD :- 17 PERSONNEL DEPARTMENT

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the PERSONNEL DEPARTMENT
(\$ 51,000,000)

II-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	15,794,714	18,570,000	14,071,864	18,052,300	3,980,436
02 GOODS AND SERVICES	15,643,560	22,297,000	15,673,920	21,876,820	6,202,900
03 MINOR EQUIPMENT PURCHASES	613,703	1,125,000	265,000	1,062,880	797,880
04 CURRENT TRANSFERS AND SUBSIDIES	-	8,000	-	8,000	8,000
Total Recurrent Expenditure	32,051,977	42,000,000	30,010,784	41,000,000	10,989,216
CAPITAL					
09 DEVELOPMENT PROGRAMME	7,283,004	16,400,000	5,172,400	10,000,000	4,827,600
Total Head	39,334,981	58,400,000	35,183,184	51,000,000	15,816,816

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item	Range	Explanations
2018	2019	No.		
				TRINIDAD
1	1	(1)	Chief Personnel Officer	Group 1C
2	2	(2)	Deputy Chief Personnel Officer	Group 3A
				Corporate Services Division
1	1	(3)	Director, Corporate Services	68
1	1	(4)	Senior Human Resource Officer	63
1	1	(5)	Manager	65
1	1	(6)	Human Resource Officer III	58E
2	2	(7)	Human Resource Officer II	53E
2	2	(8)	Human Resource Officer I	46
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Administrative Assistant	35F
1	1	(11)	Records Manager I	35F
1	1	(12)	Auditor I	35F
1	1	(13)	Auditing Assistant	30C
1	1	(14)	Accountant II	35G
2	2	(15)	Accountant I	31C
5	5	(16)	Accounting Assistant	25E
23	23	(17)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			2 Clerk IV	30C
			1 Clerk III	24E
			7 Clerk II	20C
			3 Clerk I	14
2	2	(18)	Telephone Operator I	13
2	2	(19)	Estate Constable	17/20C
1	1	(20)	Chauffeur/Messenger	17
4	4	(21)	Messenger I	9
1	1	(22)	Office Assistant	13
1	1	(23)	Maid II	6
1	1	(24)	Maid I	4
		(25)	Temporary Staff:	
			1 Clerk I	14
				Human Resource Policy, Planning and Research Division
1	1	(26)	Director, Human Resource Management	68
3	3	(27)	Senior Human Resource Adviser	65
1	1	(28)	Human Resource Adviser III	62
2	2	(29)	Human Resource Adviser II	59D
2	2	(30)	Human Resource Adviser I	53
1	1	(31)	Senior Research Officer	60
2	2	(32)	Research Officer II	54D
2	2	(33)	Research Officer I	46
1	1	(34)	Human Resource Officer II	53E
1	1	(35)	Human Resource Officer I	46
2	2	(36)	Senior Statistical and Costing Officer	46F
2	2	(37)	Statistical and Costing Officer II	41D
3	3	(38)	Statistical and Costing Officer I	31A

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
4	4	(39)		Clerical Establishment-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
			13	2 Clerk Typist I
1	1	(40)	18	Data Clerk
				Benefits Management Division
1	1	(41)	68	Director, Human Resource Management
3	3	(42)	65	Senior Human Resource Adviser
4	4	(43)	62	Human Resource Adviser III
6	6	(44)	59D	Human Resource Adviser II
4	4	(45)	53	Human Resource Adviser I
3	3	(46)	46	Human Resource Officer I
7	7	(47)		Clerical Establishment-
			26C	1 Clerk Stenographer III
			15/20	2 Clerk Stenographer I/II
			13	3 Clerk Typist I
			20C	1 Clerk II
				Industrial & Labour Relations Division
1	1	(48)	68	Director, Human Resource Management
3	3	(49)	65	Senior Human Resource Adviser
3	3	(50)	62	Human Resource Adviser III
4	4	(51)	59D	Human Resource Adviser II
5	5	(52)	53	Human Resource Adviser I
1	1	(53)	46	Human Resource Officer I
5	5	(54)		Clerical Establishment-
			20C	1 Clerk II
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
			13	2 Clerk Typist I
				Compensation Management Division
1	1	(55)	68	Director, Human Resource Management
3	3	(56)	65	Senior Human Resource Adviser
4	4	(57)	62	Human Resource Adviser III
6	6	(58)	59D	Human Resource Adviser II
6	6	(59)	53	Human Resource Adviser I
1	1	(60)	46	Human Resource Officer I
7	7	(61)		Clerical Establishment-
			26C	1 Clerk Stenographer III
			15/20	2 Clerk Stenographer I/II
			13	3 Clerk Typist I
			20C	1 Clerk II
				Human Resource Services Division
5	5	(62)		Clerical Establishment-
			26C	2 Clerk Stenographer III
			20C	3 Clerk II

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Human Resource Management Services Division		
1	1	(63)	Director, Human Resource Management	68	
2	2	(64)	Senior Human Resource Adviser	65	
2	2	(65)	Human Resource Adviser III	62	
1	1	(66)	Human Resource Adviser II	59D	
3	3	(67)	Clerical Establishment -		
			1 Clerk/Stenographer III	26C	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			Training		
1	1	(68)	Training Officer III	58E	
1	1	(69)	Training Officer I	46	
			Legal Services Division		
1	1	(70)	Clerk Stenographer III	26C	
			Procurement Unit		
1	1	(71)	Chief Procurement Officer		(71) - (72) One post of Chief Procurement Officer and one (1) post of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 06, 2017. (71) Post to be classified by the Chief Personnel Officer. (72) Subject to review of the classification by the Chief Personnel Officer.
1	1	(72)	Procurement Officer	45	
186	186				

HEAD 18 – MINISTRY OF FINANCE

HEAD :- 18 MINISTRY OF FINANCE

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 5,945,001,890)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	323,700,356	363,996,360	333,940,640	363,708,960	29,768,320
02 GOODS AND SERVICES	255,447,556	400,009,750	368,479,980	420,750,870	52,270,890
03 MINOR EQUIPMENT PURCHASES	1,850,124	15,334,200	9,536,000	19,651,840	10,115,840
04 CURRENT TRANSFERS AND SUBSIDIES	1,814,596,777	4,087,681,980	3,212,768,790	4,349,206,450	1,136,437,660
07 DEBT SERVICING	1,616,527,097	741,287,480	1,471,288,770	707,852,770	(763,436,000)
Total Recurrent Expenditure	4,012,121,910	5,608,309,770	5,396,014,180	5,861,170,890	465,156,710
CAPITAL					
09 DEVELOPMENT PROGRAMME	57,021,722	87,300,000	74,338,655	83,831,000	9,492,345
Total Head	4,069,143,632	5,695,609,770	5,470,352,835	5,945,001,890	474,649,055

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item	Range	Explanations
2018	2019	No.		
			TRINIDAD	
		(1)	Minister	
		(2)	Minister in the Ministry of Finance	
		(3)	Minister of State in the Ministry of Finance	
			Administration	
2	2	(4)	Permanent Secretary, Ministry of Finance	Group 1B
2	2	(5)	Permanent Secretary in the Ministry of Finance	Group 1C
2	2	(6)	Deputy Permanent Secretary	Group 3A
1	1	(7)	Adviser to the Minister	
			Minister's Secretariat	
1	1	(8)	Senior Economist	60
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Executive Secretary	35F
			Legal	
1	1	(11)	Treasury Solicitor	Group L2A
1	1	(12)	Deputy Treasury Solicitor	(12) Post to be classified by the Chief Personnel Officer Cabinet Minute No. 857 dated May 11, 2017.
3	3	(13)	Senior State Counsel	(13) Previously Shown AS (12). Two (2) posts created with immediate effect. Cabinet Minute No. 857 dated May 11, 2017.
3	3	(14)	State Counsel III	(14) Three (3) posts created with immediate effect. Cabinet Minute No. 857 dated May 11, 2017.
4	4	(15)	State Counsel II	(15) Previously shown as (13) Three (3) posts created immediate effect. Cabinet Minute No. 857 dated May 11, 2017.
3	3	(16)	State Counsel I	(16) Previously shown as (14) Two (2) posts created with immediate effect. Cabinet Minute No. 857 dated May 11, 2017.
			Tax Treaty Unit	
1	1	(17)	Senior Tax Treaty Analyst	(17)-(19) Posts to be classified by the Chief
1	1	(18)	Tax Treaty Analyst II	Personnel Officer. Cabinet Minute No. 1044
1	1	(19)	Tax Treaty Analyst I	dated May 11, 2006.
1	1	(20)	Clerk III	(17)-(386) Previously Shown as (15) to (384).
1	1	(21)	Clerk Stenographer I/II	
			General Administration	
1	1	(22)	Administrative Officer IV	54D
1	1	(23)	Administrative Officer II	46D
1	1	(24)	Records Manager II	46D
1	1	(25)	Administrative Assistant	35F
1	1	(26)	Accounting Assistant	25E
19	19	(27)	Clerical Establishment-	
			2 Clerk IV	30C
			4 Clerk III	24E
			5 Clerk II	20C
			8 Clerk I	14
23	23	(28)	Secretarial Services-	
			1 Executive Secretary	35F
			5 Clerk Stenographer IV	30E
			5 Clerk Stenographer III	26C
			7 Clerk Stenographer I/II	15/20

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			5 Clerk Typist I	13	
1	1	(29)	Duplicating Machine Operator	13	
16	16	(30)	Messenger Establishment -		
			1 Messenger II	14D	
			11 Messenger I	9	
			4 Chauffeur/Messenger	17	
13	13	(31)	Receptionist	13	
5	5	(32)	Receptionist/Telephone Operator	13	
2	2	(33)	Maid II	6	
1	1	(34)	Orderly	17/20C	
2	2	(35)	Office Attendant	4	
1	1	(36)	Vault Attendant	10	
			Human Resource Management Division		
1	1	(37)	Director, Corporate Services	68	
1	1	(38)	Director, Human Resources	67	
3	3	(39)	Senior Human Resource Officer	63	
2	2	(40)	Human Resource Officer III	58E	
2	2	(41)	Human Resource Officer II	53E	
11	11	(42)	Human Resource Officer I	46	
1	1	(43)	Clerk Stenographer III	26C	
1	1	(44)	Clerk II	20C	
1	1	(45)	Maid I	4	
			Investigation Unit		
1	1	(46)	Economist I	46	
			Economic Management Division		
1	1	(47)	Director	68	
2	2	(48)	Assistant Director	65	
6	6	(49)	Senior Economist	60	
6	6	(50)	Economist II	53E	
7	7	(51)	Economist I	46	
2	2	(52)	Financial Analyst	63	
1	1	(53)	Administrative Officer II	46D	
6	6	(54)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
3	3	(55)	Research Assistant II	35	
1	1	(56)	Actuarial Assistant	29	
			Financial Intelligence Unit		
1	1	(57)	Director, Financial Intelligence Unit	Group 2B	
1	1	(58)	Deputy Director, Financial Intelligence Unit	Group 3B	
			Analysis Division		
1	1	(59)	Director, Operation Analysis	68	(59)-(61) Posts classified and given final designation by the Chief Personnel Officer with effect from November 25, 2010. CPO Memorandum PD(cm): 7/1/34 Vol. II, Temp. dated October 16, 2017.
3	3	(60)	Intelligence Research Analyst	60	
1	1	(61)	Operational Analyst	54D	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			<i>Administrative Support Division</i>		
1	1	(62)	Executive Administrative Co-ordinator		(62)-(63) Posts to be classified by the Chief
1	1	(63)	Business Operations Assistant		Personnel Officer
1	1	(64)	Administrative Officer V	61	
1	1	(65)	Records Manager I	35F	
1	1	(66)	Clerk Stenographer IV	30E	
1	1	(67)	Clerk Stenographer III	26C	
1	1	(68)	Chauffeur/Messenger	17	
1	1	(69)	Receptionist	13	
1	1	(70)	Maid I	4	
			<i>Information and Communications Technology (ICT) Division</i>		Rename of the Information Technology Unit by Cabinet Minute No. 1684 dated September 14, 2017.
1	1	(71)	Information Systems Manager	63	
1	1	(72)	Database Administrator	61	
1	1	(73)	Network Administrator	61	
			<i>Legal Division</i>		
1	1	(74)	Senior State Counsel	Group L4B	
			<i>Outreach and Supervision Division</i>		
1	1	(75)	Director, Outreach and Supervision		(75)-(76) Posts to be classified by the Chief
4	4	(76)	Outreach Analyst		Personnel Officer
			<i>Building Management Unit</i>		
1	1	(77)	Administrative Assistant	35F	
			<i>Office of the Supervisor of Insolvency</i>		
1	1	(78)	Supervisor of Insolvency	Group 2B	(78)-(79) Posts brought under the Salaries Review
1	1	(79)	Deputy Supervisor of Insolvency	Group 3B	Commission with effect from December 21, 2015.
			<i>Budget Division</i>		Authority: PD(ILR)23/1/7 Vol.IV Temp. dated December 21, 2015.
1	1	(80)	Director of Budgets	Group 2B	
1	1	(81)	Deputy Director of Budgets	Group 3B	
1	1	(82)	Specialist Officer, University Development		
4	4	(83)	Budget Supervisor	65	
2	2	(84)	Budget Analyst IV	61	
11	11	(85)	Budget Analyst III	55F	(85) Subject to final classification by the Chief .
					Personnel Officer
29	29	(86)	Budget Analyst II	49G	
24	24	(87)	Budget Analyst I	45	
1	1	(88)	Accountant III	53	
2	2	(89)	Cost Inspector	33	
8	8	(90)	Clerical Establishment-		
			2 Clerk III	24E	
			5 Clerk II	20C	
			1 Clerk I	14	

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
14	14	(91)	Secretarial and Office Services - 1 Clerk Stenographer IV 1 Clerk Stenographer III 5 Clerk Stenographer I/II 5 Clerk Typist I 1 Messenger I 1 Office Attendant	30E 26C 15/20 13 9 4	
			Finance Advisory Committee and Finance Committee Secretariat		
1	1	(92)	Budget Analyst II	49G	
1	1	(93)	Administrative Assistant	35F	
1	1	(94)	Clerk II	20C	
			Computer Section		
1	1	(95)	E.D.P. Manager	63	
1	1	(96)	Systems Analyst II	59E	
1	1	(97)	Systems Analyst I	55	
1	1	(98)	E.D.P. Operations Supervisor	47E	
1	1	(99)	Programmer I	39	
2	2	(100)	Computer Operator II	29B	
1	1	(101)	E.D.P. Data Conversion Equipment Supervisor	24D	(101) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009
6	6	(102)	E.D.P. Data Conversion Equipment Operator	19	
			Customs and Excise Division		
1	1	(103)	Comptroller of Customs and Excise	Group 2B	
2	2	(104)	Deputy Comptroller of Customs and Excise	Group 3B	
5	5	(105)	Assistant Comptroller of Customs and Excise	62	
1	1	(106)	Senior State Counsel	Group L4A	
1	1	(107)	State Counsel III	Group L5B	
2	2	(108)	State Counsel I	Group L7A/L7B	
1	1	(109)	Accountant IV	59D	
11	11	(110)	Customs and Excise Collector	57E	
1	1	(111)	Customs and Excise Preventive Inspector	57E	
1	1	(112)	Customs and Excise Training Supervisor	57E	
2	2	(113)	Customs and Excise Training Officer	53F	
1	1	(114)	Valuation Officer	50G	
1	1	(115)	Administrative Officer IV	54D	
1	1	(116)	Administrative Officer II	46D	
16	16	(117)	Customs and Excise Supervisor	53F	
78	78	(118)	Customs and Excise Officer III	47E	
169	169	(119)	Customs and Excise Officer II	40E	
164	164	(120)	Customs and Excise Officer I	22/31	
1	1	(121)	Senior Coxswain Engineer	26D	
3	3	(122)	Coxswain Engineer	21F	
1	1	(123)	Librarian I	37	
2	2	(124)	Auditor I	35F	
1	1	(125)	Auditing Assistant	30C	
1	1	(126)	Accountant II	35G	
2	2	(127)	Accountant I	31C	
1	1	(128)	Paymaster I	28C	
5	5	(129)	Accounting Assistant	25E	
4	4	(130)	Cashier II	22B	

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
53	53	(131)	Clerical Establishment-		
			3 Clerk IV	30C	
			3 Clerk III	24E	
			16 Clerk II	20C	
			18 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(132)	Vault Attendant I	10	
12	12	(133)	Watchman	9	
7	7	(134)	Cleaner I	4	
1	1	(135)	Chauffeur/Messenger	17	
1	1	(136)	Gateman	4	
1	1	(137)	Maid I	4	
12	12	(138)	Messenger Establishment-		
			1 Messenger II	14D	
			11 Messenger I	9	
2	2	(139)	Telephone Operator I	13	
		(140)	Temporary Staff-		
			1 Customs and Excise Officer III	47E	
			5 Customs and Excise Officer II	40E	
			12 Customs and Excise Officer I	22/31	
			10 Customs and Excise Guard I	19	
			3 Cashier II	22B	
			14 Clerk I	14	
			3 Cleaner I	4	
		(141)	Temporary Staff-		(141) One (1) post of Clerk Stenographer IV and
			1 Clerk Stenographer IV	30E	eight (8) posts of Cashier II extended for a
			8 Cashier II	22B	period of three (3) years with effect from
					December 1, 2017. Cabinet Minute No. 1095
					dated July 5, 2018.
			Human Resource Management Unit		
1	1	(142)	Senior Human Resource Officer	63	
2	2	(143)	Human Resource Officer III	58E	
2	2	(144)	Human Resource Officer II	53E	
2	2	(145)	Human Resource Officer I	46	
			Regulatory Audit Unit		
1	1	(146)	Deputy Comptroller of Customs and Excise	Group 3B	(146)-(149) Subject to final classification by the
1	1	(147)	Assistant Comptroller, Regulatory Audit	62	Chief Personnel Officer
1	1	(148)	Customs and Excise Audit Supervisor	57E	
3	3	(149)	Customs and Excise Audit Examiner	53F	
			Guard Establishment		
1	1	(150)	Customs and Excise Guard Supervisor	48D	
16	16	(151)	Customs and Excise Guard III	37C	
87	87	(152)	Customs and Excise Guard II	28C	
130	130	(153)	Customs and Excise Guard I	19/22C	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			Information Technology Unit		
1	1	(154)	Assistant Comptroller of Customs and Excise	62	
1	1	(155)	Customs and Excise Supervisor	53	
2	2	(156)	Customs and Excise Officer III	47E	
1	1	(157)	Computer Operator I	22	
2	2	(158)	Systems Analyst I	55	
		(159)	Temporary Staff- 1 E.D.P. Data Conversion Equipment Operator	19	(159) One (1) post of E.D.P Data Conversion Equipment Operator further extended for a period of four (4) years with effect from December 1, 2013. Cabinet Minute No.723 dated May 25, 2016. One (1) post of E.D.P Data Conversion Equipment Operator abolished. Cabinet Minute No.1095 dated July 5, 2018.
			Inland Revenue Division		
1	1	(160)	Commissioner of Inland Revenue and Chairman of the Board	Group 2A	
3	3	(161)	Commissioner of Inland Revenue	Group 2B	
9	9	(162)	Assistant Commissioner of Inland Revenue	Group 4A	
1	1	(163)	E.D.P. Manager	63	
1	1	(164)	Director, Tax Administration Improvements	61	
1	1	(165)	Chief State Counsel	Group L2B	
2	2	(166)	Assistant Chief State Counsel	Group L3	
2	2	(167)	Senior State Counsel	Group L4B	
3	3	(168)	State Counsel III	Group L5C	
5	5	(169)	State Counsel II	Group L6A	
6	6	(170)	State Counsel I	Group L7A/L7B	
1	1	(171)	Revenue Planning Officer	58F	
1	1	(172)	Director of Revenue Training	61	
2	2	(173)	Revenue Training Officer II	55E	
2	2	(174)	Revenue Training Officer I	48E	
1	1	(175)	Administrative Officer V	61	
2	2	(176)	Administrative Officer II	46D	
3	3	(177)	Administrative Assistant	35F	
1	1	(178)	Valuation and Rating Officer		
1	1	(179)	Taxpayer Relations Officer III	55E	
2	2	(180)	Taxpayer Relations Officer II	48E	
3	3	(181)	Taxpayer Relations Officer I	41E	
1	1	(182)	Revenue Officer V	55E	
6	6	(183)	Revenue Officer IV	48E	
10	10	(184)	Revenue Officer III	41E	
33	33	(185)	Revenue Officer II	34	
33	33	(186)	Revenue Officer I	22	
1	1	(187)	Economist I	46	
1	1	(188)	Research Assistant II	35	
1	1	(189)	Statistical Officer II	31A	
2	2	(190)	Tax Officer VI	61	
6	6	(191)	Tax Officer V	58F	
20	20	(192)	Tax Officer IV	55E	
40	40	(193)	Tax Officer III	48E	
58	58	(194)	Tax Officer II	41E	
50	50	(195)	Tax Officer I	34	
7	7	(196)	Field Auditor V	61	

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III-Details of Establishment

Establishment		Item	Range	Explanations
2018	2019	No.		
				TRINIDAD
25	25	(197)	Field Auditor IV	58F
40	40	(198)	Field Auditor III	55E
45	45	(199)	Field Auditor II	48E
58	58	(200)	Field Auditor I	41E
1	1	(201)	Field Auditor IV, Internal Audit	58F
2	2	(202)	Field Auditor III, Internal Audit	55F
3	3	(203)	Auditor I, Internal Audit	35G
2	2	(204)	Auditing Assistant	30C
1	1	(205)	Database Administrator	61
3	3	(206)	Systems Analyst II	59E
5	5	(207)	Systems Analyst I	55
2	2	(208)	Supervisor, Computer Operations	47E
3	3	(209)	Programmer II	47E
8	8	(210)	Programmer I	39
2	2	(211)	E.D.P. Assistant Control Supervisor	33B
1	1	(212)	E.D.P. Librarian	22
3	3	(213)	E.D.P. Control Clerk	21
7	7	(214)	Data Clerk	18
2	2	(215)	E.D.P. Data Conversion Supervisor	24D
29	29	(216)	E.D.P. Data Conversion Equipment Operator	19
2	2	(217)	Computer Operator III	39C
5	5	(218)	Computer Operator II	29B
2	2	(219)	Printing Operator II	19E
2	2	(220)	Printing Operator I	16
1	1	(221)	Librarian II	53E
1	1	(222)	Library Assistant I	17
1	1	(223)	Accountant IV	59D
1	1	(224)	Accounting Executive I	54
3	3	(225)	Accountant II	35G
6	6	(226)	Accountant I	31C
14	14	(227)	Accounting Assistant	25E
22	22	(228)	Cashier II	22B
7	7	(229)	Cashier I	15
1	1	(230)	Economist II	53E
1	1	(231)	Research Assistant II	35
1	1	(232)	Administrative Assistant	35F
359	359	(233)	Clerical Establishment-	
			10 Clerk IV	30C
			23 Clerk III	24E
			71 Clerk II	20C
			180 Clerk I	14
			2 Clerk Stenographer IV	30E
			4 Clerk Stenographer III	26C
			25 Clerk Stenographer I/II	15/20
			44 Clerk Typist I	13
31	31	(234)	Messenger Establishment-	
			1 Messenger II	14D
			30 Messenger I	9
1	1	(235)	Chauffeur/Messenger	17
2	2	(236)	Receptionist/Telephone Operator	13
4	4	(237)	Telephone Operator	13
1	1	(238)	Vault Attendant II	15D
1	1	(239)	Vault Attendant I	10
2	2	(240)	Bailiff I	21/24C
1	1	(241)	Head Cleaner	11D
12	12	(242)	Cleaner	4
		(243)	6 Part-time Cleaners	
1	1	(244)	Maid II	6
1	1	(245)	Maid I	4

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
1	1	(246)	Stores Attendant	8	
		(247)	3 Part-time Attendants	5	
2	2	(248)	Office Assistant	13	
		(249)	Temporary Staff-		(249) Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of two (2) years with effect from January 4, 2012. Cabinet Minute No. 930 dated April 19, 2012.
			1 Revenue Training Officer II	55E	
			3 Revenue Training Officer I	48E	
			3 Cashier II	22B	
			2 Accounting Assistant	25E	
			5 Clerk II	20C	
			6 Clerk I	14	
		(250)	Subordinate Staff-		
			24 Clerk I	14	
		(251)	Temporary Staff-		(251) Posts extended for a further period of one (1) year with effect from July 1, 2011. Cabinet Minute No. 2725 dated October 6, 2011.
			Information Technology Unit		
			1 Administrative Assistant		
			1 Clerk III		
			Intelligent Forms Processing Section	35F	
			3 Clerk III		
			10 Clerk I	24E	
			Human Resource Management Unit		
1	1	(252)	Senior Human Resource Officer	63	
1	1	(253)	Human Resource Officer III	58E	
1	1	(254)	Human Resource Officer I	46	
		(255)	Temporary Staff-		
			2 Human Resource Officer II	53E	
			2 Human Resource Officer I	46	
			Reform Project Team		
1	1	(256)	Commissioner of Inland Revenue	Group 2B	
		(257)	Temporary Posts:-		(257) Extension of sixteen (16) posts for a period of three (3) years with effect from November 1, 2012 pending a comprehensive review of the Human Resource needs of the Division. Cabinet Minute No. 2982 dated November 15, 2012. Three (3) posts of Auditing Assistant (Range 30C) for allocation to the Pension and Leave Unit extended for a period of one (1) year with effect from October 1, 2009 or until such dated that the Trinidad and Tobago Revenue Authority is established, whichever is the sooner. Cabinet Minute No. 2479 dated September 10, 2009. Three (3) posts of Auditing Assistant extended with effect from March 26, 2011 to January 31, 2012 and for a further period of two (2) years with effect from February 1, 2012. Cabinet Minute No. 886 dated April 12, 2012.
			1 Assistant Commissioner of Inland Revenue	Group 4A	
			1 State Counsel III	L5C	
			1 State Counsel II	L6A	
			2 Field Auditor V	61	
			1 Field Auditor IV	58F	
			1 Field Auditor III	55E	
			1 Tax Officer VI	61	
			1 Tax Officer IV	55E	
			1 Tax Payer Relations Officer III	55E	
			2 Systems Analyst II	59E	
			1 Systems Analyst I	55	
			2 Programmer I	39	
			1 Administrative Officer II	46D	
			3 Auditing Assistant	30C	
		(258)	Temporary Staff:-	22B	(258) Posts extended for a period of three (3) years with effect from April 1, 2011 to facilitate the increase in the collection of revenue at the
			20 Cashier II		

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			Treasury Division		
					District Revenue Offices. Cabinet Minute. No. 1305 dated May 26, 2011.
1	1	(259)	Comptroller of Accounts	Group 2B	
1	1	(260)	Deputy Comptroller of Accounts	Group 3B	
1	1	(261)	Assistant Comptroller	65	
3	3	(262)	Treasury Director	68	
3	3	(263)	Senior Treasury Accountant	65	
6	6	(264)	Treasury Accountant II	63	
7	7	(265)	Treasury Accountant I	61	
4	4	(266)	Treasury Executive II	59E	
5	5	(267)	Treasury Executive I	55F	
1	1	(268)	Administrative Officer IV	54D	
1	1	(269)	Training Officer II	53E	
10	10	(270)	Treasury Accounting Technician	35G	
1	1	(271)	Information Systems Manager	63	
1	1	(272)	Computer Technician	34	(272) Post to be abolished when vacant. Cabinet Minute No. 52 dated January 10, 2008
1	1	(273)	Administrative Officer II	46D	
1	1	(274)	Records Manager I	35F	
13	13	(275)	Treasury Officer III	49E	
15	15	(276)	Treasury Officer II	42E	
22	22	(277)	Treasury Officer I	35G	
32	32	(278)	Assistant Treasury Officer	31C	
1	1	(279)	Auditor II	42E	
3	3	(280)	Auditor I	35F	
7	7	(281)	Auditing Assistant	30C	
2	2	(282)	Accountant II	35G	
8	8	(283)	Accountant I	31C	
16	16	(284)	Accounting Assistant	25E	
6	6	(285)	Cashier II	22B	(285) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II.
152	152	(286)	Clerical Establishment- 4 Clerk IV 9 Clerk III 42 Clerk II 66 Clerk I 1 Clerk Stenographer IV 1 Clerk Stenographer III 9 Clerk Stenographer I/II 20 Clerk Typist I	30C 24E 20C 14 30E 26C 15/20 13	
2	2	(287)	Vault Attendant II	15D	
2	2	(288)	Vault Attendant I	10	
2	2	(289)	Chauffeur/Messenger	17	
2	2	(290)	Receptionist/Telephone Operator	13	
1	1	(291)	Maid I	4	
2	2	(292)	Messenger II	14D	(292)-(294) One (1) post of Messenger II, Four (4) posts of Messenger I and five (5) posts of Cleaner I to be redeployed. Cabinet Minute No. 1703 dated September 6, 2001.
10	10	(293)	Messenger I	9	
7	7	(294)	Cleaner I	4	
2	2	(295)	Telephone Operator	13	(295) Posts to be retained pending the filling of new positions of Receptionists/Telephone Operators. Cabinet Minute No. 1703 dated September 6, 2001
1	1	(296)	Data Base Administrator	61	
1	1	(297)	Network Administrator	61	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
3	3	(298)	Systems Analyst II	59E	
2	2	(299)	Systems Analyst I	55	(299) One (1) post created with effect from July 24, 2008.
1	1	(300)	Supervisor, Computer Operations	47E	Cabinet Minute No. 1998 dated July 24, 2008.
1	1	(301)	Computer Operator III	39C	
4	4	(302)	Computer Operator II	29B	
2	2	(303)	Systems Administrator		(303) Subject to classification by the Chief Personnel Officer. One (1) post created with effect from July 24, 2008. Cabinet Minute No. 1998 dated July 24, 2008.
4	4	(304)	Computer Operator I	22	(304) Three (3) posts to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001.
		(305)	Temporary Staff-		(305) One (1) Assistant Treasury Officer; three (3)
			1 State Counsel II	Group L6A	Clerk II and eight (8) Clerk I extended for a
			1 Clerk IV	30C	period of eighteen (18) months from January 1,
			1 Assistant Treasury Officer	31C	2011 to June 30, 2012. Cabinet Minute No. 1534
			3 Clerk II	20C	dated June 16, 2011.
			8 Clerk I	14	One (1) post of Treasury Accounting Technician;
			1 Treasury Accounting Technician	35G	three (3) posts of Accountant II; three (3) posts of
			3 Accountant II	35G	Accountant I and three (3) posts of Clerk II created
			3 Accountant I	31C	with effect from May 1, 2013 for six (6) weeks to
			3 Clerk II	20C	facilitate the issued Short Term Investments Products
			3 Accountant II	35G	(STIPS) in exchange for cash and GORTT bonds to
			4 Accountant I	31C	Policyholders of Colonial Life Company Limited
					(CLICO) and British American Insurance Company
					Limited (BAT). Cabinet Minute No. 2792 dated
					September 10, 2014.
					Three (3) posts of Accountant II and four (4) posts of
					Accountant I created for a period of one (1) year
					with effect from March 5, 2012 to execute the
					processing of payments to depositors and
					shareholders of the Hindu Credit Union
					Co-operative Society Ltd. Cabinet Minute No. 503
					dated March 8, 2012.
			Human Resource Management Unit		
1	1	(306)	Senior Human Resource Officer	63	
1	1	(307)	Human Resource Officer III	58E	
2	2	(308)	Human Resource Officer II	53E	
2	2	(309)	Human Resource Officer I	46	
1	1	(310)	Clerk Typist I	13	(310) Post to be redeployed to the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009
			Investments Division		
1	1	(311)	Director/Co-ordinator Social and Economic Transformation	68	
1	1	(312)	Director, Economic Research and Policy Co-ordination	68	
1	1	(313)	Executive Director, Investment/Divestment	Group 3A	
1	1	(314)	Director, Agro-based Manufacturing and Services Sector	67	
1	1	(315)	Director, Research	65	
4	4	(316)	Senior Business Analyst	63	
3	3	(317)	Senior Research Officer	60	
6	6	(318)	Business Analyst	59D	
10	10	(319)	Research Officer II	54D	(319) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(320)	Economist II	53E	

Head 18 - Ministry of Finance
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Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
3	3	(321)	Research Officer I	46	
1	1	(322)	Clerk I	14	
			Administration		
1	1	(323)	Administrative Officer V	61	
2	2	(324)	Administrative Officer IV	54D	
2	2	(325)	Administrative Officer II	46D	
25	25	(326)	Clerical Establishment -		
			2 Clerk IV	30C	
			2 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			2 Clerk Stenographer IV	30C	
			5 Clerk Stenographer III	26C	
			9 Clerk Stenographer I/II	15/20	
			2 Clerk/Typist I	13	
4	4	(327)	Messenger Establishment -		
			1 Messenger II	14D	
			3 Messenger I	9	
1	1	(328)	Estate Constable	17/20	
1	1	(329)	Chauffeur	14	
1	1	(330)	Maid II	6	
1	1	(331)	Cleaner I	4	
			National Insurance Appeal Board Tribunal		
1	1	(332)	Registrar	46D	
1	1	(333)	Clerk III	24E	
1	1	(334)	Clerk Stenographer II	20	
1	1	(335)	Clerk Typist I	13	
1	1	(336)	Messenger I	9	
			Central Tenders Board		
1	1	(337)	Director of Contracts	Group 2B	
1	1	(338)	Deputy Director of Contracts	Group 3B	
2	2	(339)	Assistant Director of Contracts	55D	
1	1	(340)	Administrative Officer IV	54D	
3	3	(341)	Contracts Officer III	40F	
7	7	(342)	Contracts Officer II	35F	
10	10	(343)	Contracts Officer I	30C	
26	26	(344)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			7 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			6 Clerk Typist I	13	
1	1	(345)	Architect II	59D	
1	1	(346)	Civil Engineer II	59D	
1	1	(347)	Mechanical Engineer	59D	
1	1	(348)	Quantity Surveyor II	59D	
1	1	(349)	Quantity Surveyor Assistant I	35	
1	1	(350)	Engineering Assistant II	34E	
1	1	(351)	Draughtsman II	30F	
3	3	(352)	Administrative Officer II	46D	
					(338) Post brought under the Salaries Review Commission with effect from December 21, 2007. Authority: Ministry of Finance Circular No.4 of 2009. Salaries Review Commission Report, 2009).

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Establishment		Item	Range	Explanations
2018	2019	No.		
				TRINIDAD
1	1	(353)	Accounting Assistant	25E
1	1	(354)	Vault Attendant I	10
2	2	(355)	Estate Constable	17/20C
3	3	(356)	Messenger Establishment -	
			1 Messenger II	14D
			2 Messenger I	9
1	1	(357)	Maid I	4
1	1	(358)	Cleaner I	4
1	1	(359)	Chauffeur I	14
				Valuation Division
1	1	(360)	Commissioner of Valuation	68
4	4	(361)	Assistant Commissioner of Valuation	63
9	9	(362)	Valuer	53
5	5	(363)	Valuation Officer	50G
12	12	(364)	Valuation Assistant III	48E
43	43	(365)	Valuation Assistant II	41E
50	50	(366)	Valuation Assistant I	34
1	1	(367)	Quantity Surveyor II	59D
1	1	(368)	Quantity Surveyor Assistant III	36
1	1	(369)	Administrative Officer II	46D
1	1	(370)	Administrative Assistant	35F
1	1	(371)	Accounting Assistant	25E
20	20	(372)	Clerical Establishment-	
			1 Clerk III	24E
			4 Clerk II	20C
			6 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			6 Clerk Typist I	13
1	1	(373)	Draughtsman III	34G
1	1	(374)	Draughtsman II	30F
4	4	(375)	Draughtsman I	27A
4	4	(376)	Draughting Assistant I	19
2	2	(377)	Photographer I	22
2	2	(378)	Search Clerk	16
2	2	(379)	Telephone Operator I	13
3	3	(380)	Messenger 1	9
1	1	(381)	Motor Vehicle Driver	17
1	1	(382)	Estate Constable	17/20C
1	1	(383)	Maid	4
5	5	(384)	Cleaner I	4
7	7	(385)	Office Attendant	4
		(386)	Temporary Staff -	
			1 Valuation Officer II	42
			1 Valuation Assistant III	48E
			1 Valuation Assistant II	41E
			23 Valuation Assistant I	34
			11 Quantity Surveyor Assistant III	35
			24 Quantity Surveyor Assistant I	17
			3 Draughting Assistant I	19
			8 E.D.P. Data Conversion Equipment Operator	19

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			Procurement Unit		
1	1	(387)	Chief Procurement Officer	45	(387) - (389) One (1) post of Chief Procurement Officer, two (2) posts of Senior Procurement Officer and four (4) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017 (387) - (388) Posts to be classified by the Chief Personnel Officer. (389) Subject to review of the classification by the Chief Personnel Officer.
2	2	(388)	Senior Procurement Officer		
4	4	(389)	Procurement Officer		
2919	2919				

**HEAD 19 – CHARGES ON ACCOUNT OF THE
PUBLIC DEBT**

HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT
(\$ 7,511,040,750)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
07 DEBT SERVICING	9,641,806,053	8,270,001,550	8,970,061,275	7,511,040,750	(1,459,020,525)
Total Head	9,641,806,053	8,270,001,550	8,970,061,275	7,511,040,750	(1,459,020,525)

HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT
SUB-HEAD : 07 - DEBT SERVICING

ITEM	2017 Actual Expenditure	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
INTEREST					
001+014: Domestic	2,421,227,956	2,198,194,300	2,335,173,312	2,269,769,300	(65,404,012)
002: Foreign	894,387,679	1,000,513,600	938,317,012	967,547,800	29,230,788
TOTAL INTEREST	3,315,615,635	3,198,707,900	3,273,490,324	3,237,317,100	(36,173,224)
003: Expenses of Issue	673,667	5,000,000	5,000,000	5,000,000	0
004: Management of Loans	53,639,838	30,000,000	31,646,475	40,000,000	8,353,525
005 : Discounts and Other Financial Instruments	513,740,094	550,000,000	210,000,000	280,000,000	70,000,000
TOTAL(Recurrent)	3,883,669,234	3,783,707,900	3,520,136,799	3,562,317,100	42,180,301
SINKING FUND					
010: Domestic	722,750,267	725,252,000	725,252,000	708,626,000	(16,626,000)
Total Sinking Fund	722,750,267	725,252,000	725,252,000	708,626,000	(16,626,000)
REPAYMENT OF LOANS					
011: Domestic	4,490,061,641	2,892,965,850	4,080,592,518	2,331,800,850	(1,748,791,668)
012 : Foreign	545,324,911	868,075,800	644,079,958	908,296,800	264,216,842
Total Repayment of Loans	5,035,386,552	3,761,041,650	4,724,672,476	3,240,097,650	(1,484,574,826)
TOTAL (Capital Repay. & Sinking Fund)	5,758,136,819	4,486,293,650	5,449,924,476	3,948,723,650	(1,501,200,826)
GRAND TOTAL	9,641,806,053	8,270,001,550	8,970,061,275	7,511,040,750	(1,459,020,525)

HEAD 20 – PENSIONS AND GRATUITIES

HEAD :- 20 PENSIONS AND GRATUITIES

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the PENSIONS AND GRATUITIES
(\$ 3,322,500,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	2,838,086,841	2,775,000,000	3,204,900,000	3,322,500,000	117,600,000
Total Head	2,838,086,841	2,775,000,000	3,204,900,000	3,322,500,000	117,600,000

HEAD 22 – MINISTRY OF NATIONAL SECURITY

HEAD :- 22 MINISTRY OF NATIONAL SECURITY

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 3,747,052,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,577,873,690	2,180,633,739	2,087,725,670	2,184,115,320	96,389,650
02 GOODS AND SERVICES	687,653,871	818,827,780	669,513,713	955,345,240	285,831,527
03 MINOR EQUIPMENT PURCHASES	18,147,827	83,919,562	41,114,576	86,658,140	45,543,564
04 CURRENT TRANSFERS AND SUBSIDIES	336,426,947	297,750,200	279,350,200	323,881,300	44,531,100
Total Recurrent Expenditure	3,620,102,335	3,381,131,281	3,077,704,159	3,550,000,000	472,295,841
CAPITAL					
09 DEVELOPMENT PROGRAMME	425,169,662	394,191,000	292,377,920	197,052,000	(95,325,920)
Sub-Total Head	4,045,271,997	3,775,322,281	3,370,082,079	3,747,052,000	376,969,921
Development Programme Expenditure funded from the Infrastructure Development Fund	66,109,697	81,645,000	19,020,900	128,500,000	109,479,100
Total Head	4,111,381,694	3,856,967,281	3,389,102,979	3,875,552,000	486,449,021

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry of National Security
		(3)		Minister in the Ministry of National Security
		(4)		Special Adviser to the Ministry of National Security
		(5)		Personal Assistant to the Minister
		(6)	54D	Adviser on Institutional Reform (Juveniles) Temporary
				Special Office for Economic Protection
1	1	(7)	30E	1 Clerk Stenographer IV
				General Administration
2	2	(8)		Permanent Secretary
4	4	(9)		Deputy Permanent Secretary
1	1	(10)		Inspector of Police Services
1	1	(11)	67	Inspector of Fire Services
1	1	(12)	65	Director of Finance and Accounts
1	1	(13)	65	Comptroller of Administrative Services
1	1	(14)	Group L5C	State Counsel III
1	1	(15)	61	Administrative Officer V
2	2	(16)	54D	Administrative Officer IV
5	5	(17)	46D	Administrative Officer II
1	1	(18)	46D	Records Manager II
1	1	(19)	54D	Research Officer II
1	1	(20)	46	Research Officer I
1	1	(21)	49G	Project Officer II
2	2	(22)	45	Project Officer I
1	1	(23)	45	Procurement Officer
7	7	(24)	35F	Administrative Assistant
2	2	(25)	58E	Accounting Executive II
1	1	(26)	54	Accounting Executive I
2	2	(27)	35G	Accountant II
5	5	(28)	31C	Accountant I
8	8	(29)	25E	Accounting Assistant
1	1	(30)	22B	Cashier II
1	1	(31)	53	Auditor III
3	3	(32)	42E	Auditor II
4	4	(33)	35F	Auditor I
14	14	(34)	30C	Auditing Assistant
1	1	(35)	25	Library Assistant II
94	94	(36)		Clerical Establishment-
			30C	5 Clerk IV
			24E	11 Clerk III
			20C	29 Clerk II
			14	19 Clerk I
			35F	2 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			20	8 Clerk Stenographer II
			15	1 Clerk Stenographer I
			13	14 Clerk Typist I

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
3	3	(37)	Messenger II	14D
6	6	(38)	Messenger I	9
1	1	(39)	Chauffeur I	14
2	2	(40)	Estate Constable	17/20C
2	2	(41)	Cleaner I	4
				(41) (1) post of Cleaner I to be abolished when vacant. Cabinet Minute No. 2512 dated September 04, 2014.
2	2	(42)	Telephone Operator I	13
1	1	(43)	Maid II	6
2	2	(44)	Printing Operator II	19F
2	2	(45)	Vault Attendant I	10
1	1	(46)	Maid I	4
2	2	(47)	Motor Vehicle Driver	17
1	1	(48)	Executive Secretary	35F
		(49)	Temporary Staff-	
			1 Motor Vehicle Driver	17
			1 Driver/Messenger	17
			5 Estate Constable	17/20C
			1 Co-ordinator, Chacachacare Training Centre	61
			1 Clerk III	24C
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer II	20
			1 Administrative Assistant	35F
			2 Research Officer II	54D
			1 Administrative Officer II	46D
			11 Accounting Assistant	25E
			2 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist	13
			1 Accountant I	31C
			1 Auditor I	35F
1	1	(50)	Receptionist	13
			Research Unit	
1	1	(51)	Administrative Officer IV	54D
1	1	(52)	Research Officer I	46
1	1	(53)	Clerk Stenographer II	20
1	1	(54)	Clerk I	14
			Human Resource Management Division	
1	1	(55)	Director, Human Resource	67
3	3	(56)	Senior Human Resource Officer	63
1	1	(57)	Human Resource Officer III	58E
2	2	(58)	Human Resource Officer II	53E
1	1	(59)	Human Resource Officer I	46

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
6	6	(60)	Clerical Establishment		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist	19C	
			Utility and Engineering Corps		
1	1	(61)	Technical Officer, Utility and Engineering Corps	65	
1	1	(62)	Electrical Engineer II	59D	
1	1	(63)	Equipment Superintendent	53	
1	1	(64)	Mechanical Supervisor I	38G	
1	1	(65)	Electrical Supervisor	38G	
1	1	(66)	Cleaner I	4	
			Office for Strategic Services		
1	1	(67)	Legal Officer	Group V	(64) Post to be re-classified by the Chief Personnel Officer
			Cadet Force		
1	1	(68)	Cadet Force Officer	45	
1	1	(69)	Regimental Sergeant Major	31	
1	1	(70)	Regimental Quartermaster	24	
2	2	(71)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Typist I	13	
2	2	(72)	Mess Steward	10	
1	1	(73)	Messenger I	9	
1	1	(74)	Motor Vehicle Driver	17	
		(75)	1 Part-time Cleaner		(75) For the months of June to November each year
		(76)	Temporary Staff -		
			1 Clerk I	14	
			Supernumeraries		
		(77)	1 Armourer	10	
		(78)	1 Clerk II	20C	(78) Officer seconded to St. Mary's Children's Home
			Essential Services Unit		
1	1	(79)	Fire Auxiliary Officer III	40E	
9	9	(80)	Fire Auxiliary Officer II	31C	
132	132	(81)	Fire Auxiliary Officer I	21	
			Fire Service		
			General Administration		
1	1	(82)	Chief Fire Officer		
1	1	(83)	Deputy Chief Fire Officer		
4	4	(84)	Divisional Fire Officer	Grade 6	
4	4	(85)	Assistant Divisional Fire Officer	Grade 5	
1	1	(86)	Brigade Engineer	Grade 6	

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
1	1	(87)	Administrative Officer IV	54D
1	1	(88)	Personnel and Industrial Relations Officer II	46D
1	1	(89)	Fire Equipment Supervisor	Grade 4
7	7	(90)	Fire Station Officer	Grade 4
5	5	(91)	Fire Sub Station Officer	Grade 3
12	12	(92)	Fire Sub-Officer	Grade 2
133	133	(93)	Firefighter	Grade 1
1	1	(94)	Accountant I	31C
2	2	(95)	Accounting Assistant	25E
30	30	(96)	Clerical Establishment -	
			1Clerk IV	30C
			1Clerk III	24E
			9 Clerk II	20C
			11 Clerk I	14
			1 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(97)	Storekeeper II	28E
2	2	(98)	Stores Clerk II	20C
1	1	(99)	Tailor II	22D
4	4	(100)	Tailor I	17
9	9	(101)	Automotive Mechanic I	18
1	1	(102)	Cook I	16
1	1	(103)	Telephone Operator I	13
1	1	(104)	Cleaner II	10
2	2	(105)	Messenger I	9
2	2	(106)	Stores Attendant	8
1	1	(107)	Groundsman	6
3	3	(108)	Cleaner I	4
			Human Resource Management Unit	
1	1	(109)	Director, Human Resource	67
1	1	(110)	Senior, Human Resource Officer	63
2	2	(111)	Human Resource Officer III	58E
1	1	(112)	Human Resource Officer II	53E
3	3	(113)	Human Resource Officer I	46
			Northern Division	
1	1	(114)	Assistant Chief Fire Officer	Grade 7
1	1	(115)	Divisional Fire Officer (Engineering)	Grade 6
1	1	(116)	Divisional Fire Officer	Grade 6
2	2	(117)	Assistant Divisional Fire Officer	Grade 5
14	14	(118)	Fire Station Officer	Grade 4
64	64	(119)	Fire Sub-Station Officer	Grade 3
103	103	(120)	Fire Sub-Officer	Grade 2
705	705	(121)	Firefighter	Grade 1
1	1	(122)	Clerk I	14
6	6	(123)	Apprentice Firefighter	13
1	1	(124)	Clerk Typist I	13
4	4	(125)	Telephone Operator I	13
6	6	(126)	Cleaner II	10
5	5	(127)	Cleaner I	4
1	1	(128)	Human Resource Officer I	46

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Southern Division		
1	1	(129)	Assistant Chief Fire Officer	Grade 7	
2	2	(130)	Divisional Fire Officer	Grade 6	
2	2	(131)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(132)	Assistant Divisional Fire Officer	Grade 5	
16	16	(133)	Fire Station Officer	Grade 4	
45	45	(134)	Fire Sub-Station Officer	Grade 3	
46	46	(135)	Fire Sub-Officer	Grade 2	
626	626	(136)	Firefighter	Grade 1	
1	1	(137)	Clerk I	14	
3	3	(138)	Telephone Operator I	13	
1	1	(139)	Clerk Typist I	13	
7	7	(140)	Cleaner II	10	
3	3	(141)	Cleaner I	4	
1	1	(142)	Human Resource Officer I	46	
			Central Division		
1	1	(143)	Assistant Chief Fire Officer	Grade 7	
2	2	(144)	Divisional Fire Officer	Grade 6	
1	1	(145)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
3	3	(146)	Assistant Divisional Fire Officer	Grade 5	
1	1	(147)	Fire Station Officer (Engineering)	Grade 4	
11	11	(148)	Fire Station Officer	Grade 4	
62	62	(149)	Fire Sub-Station Officer	Grade 3	
37	37	(150)	Fire Sub-Officer	Grade 2	
384	384	(151)	Firefighter	Grade 1	
1	1	(152)	Clerk I	14	
1	1	(153)	Clerk Typist I	13	
2	2	(154)	Cleaner II	10	
1	1	(155)	Human Resource Officer I	46	
			Auxiliary Fire Service		
		(156)	PAY-Auxiliary Fire Service		
			Fire Service Music Band		
1	1	(157)	Divisional Fire Officer	Grade 6	
1	1	(158)	Assistant Divisional Fire Officer	Grade 5	
1	1	(159)	Fire Station Officer	Grade 4	
5	5	(160)	Fire Sub-Station Officer	Grade 3	
8	8	(161)	Fire Sub-Officer	Grade 2	
36	36	(162)	Fire Fighter	Grade 1	
			Regiment		
		(163)	Officers and Other Ranks		
			Volunteer		
		(164)	PAY		

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Civilians		
1	1	(165)	Director, Human Resource	67	
2	2	(166)	Medical Officer	56	
1	1	(167)	Pharmacist II	49 F	
1	1	(168)	Accountant II	35G	
3	3	(169)	Accounting Assistant	25E	
17	17	(170)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer II	20	
			1 Clerk Typist II	19C	
			4 Clerk Typist I	13	
3	3	(171)	Stores Attendant	8	
2	2	(172)	Mess Waiter	10	
1	1	(173)	Accommodation Officer	23	
1	1	(174)	Messenger I	9	
2	2	(175)	Range Warden	14	
1	1	(176)	Workshop Foreman	28	
1	1	(177)	Record Keeper	20D	
1	1	(178)	Automotive Mechanic I	18	
1	1	(179)	Caretaker	6	
1	1	(180)	Part-time Nurse		
			Defence Force Headquarters		
1	1	(181)	Director of Force Development (Strategy and Management)		
1	1	(182)	Director of Strategy Logistics		
			Coast Guard		
		(183)	Officers and Other Ranks		
			Volunteer		
		(184)	PAY		
			Civilians		
2	2	(185)	Stores Attendant	8	
3	3	(186)	Messman	10	
3	3	(187)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
		(188)	Temporary Staff-		
			2 Clerk Typist I	13	
			Air Guard		
		(189)	Officers and Other Ranks		

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			Immigration		
1	1	(190)	Chief Immigration Officer	Group 2B	
2	2	(191)	Deputy Chief Immigration Officer	Group 3A	
6	6	(192)	Assistant Chief Immigration Officer	59D	
7	7	(193)	Immigration Officer IV/Immigration Attache	53F	
18	18	(194)	Immigration Officer IV	53F	
63	63	(195)	Immigration Officer III	47E	
169	169	(196)	Immigration Officer II	40E	
129	129	(197)	Immigration Officer I	22/31	
		(198)	Temporary Staff- 2 Immigration Officer II	40E	(198) Two (2) Immigration Officer II Temporary arrangement of two (2) Immigration Officer II to the Consulate General of the Republic of Trinidad and Tobago, New York, U.S.A. Cabinet Minute No. 2598 dated September 13, 2015.
1	1	(199)	Administrative Officer II	46D	
1	1	(200)	Research Officer I	46	
1	1	(201)	Project Officer I	45	
1	1	(202)	Records Manager I	35F	
63	63	(203)	Clerical Establishment:- 2 Clerk IV 3 Clerk III 18 Clerk II 27 Clerk I 1 Clerk Stenographer III 3 Clerk Stenographer II 3 Clerk Stenographer I/II 5 Clerk Typist I 1 Receptionist	30C 24E 20C 14 26C 20 15/20 13 13	
1	1	(204)	Accountant I	31C	
2	2	(205)	Accounting Assistant	25E	
1	1	(206)	Cashier II	22B	
1	1	(207)	Cashier I	15	
2	2	(208)	Telephone Operator I	13	
22	22	(209)	E.D.P. Conversion Equipment Operator	19	
1	1	(210)	Vault Attendant II	15D	
2	2	(211)	Vault Attendant I	10	
4	4	(212)	Messenger I	9	
3	3	(213)	Cleaner I	4	
20	20	(214)	Watch Officer	17	
2	2	(215)	Motor Vehicle Driver	17	
4	4	(216)	Chauffeur / Messenger 2 Part-time Cleaner	17	
			Human Resource Management Unit		
1	1	(217)	Director, Human Resource Services	67	
2	2	(218)	Human Resource Officer III	58E	
1	1	(219)	Human Resource Officer II	53E	
1	1	(220)	Clerk II	20C	
1	1	(221)	Chauffeur / Messenger	17	
1	1	(222)	Maid I	4	

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
		(223)	Temporary Staff- 2 Clerk III 1 Estate Constable	24E 17/20C
			South Office	
1	1	(224)	1 Administrative Assistant	35F
			Information Technology Unit	
1	1	(225)	Manager, Computer Operations	63
1	1	(226)	Database Administrator	61
1	1	(227)	Network Administrator	(227) Post to be classified by the Chief Personnel Officer
1	1	(228)	Systems Analyst II	59E
1	1	(229)	Systems Analyst I	55
			Launches	
1	1	(230)	Launch Mechanic II	21F
1	1	(231)	Launch Mechanic I	18
3	3	(232)	Coxswain I	18G
6	6	(233)	Deckhand	14
			Government Forensic Science Centre	
1	1	(234)	Director	Group 3A
1	1	(235)	Deputy Director	66
1	1	(236)	Scientific Officer III	64
1	1	(237)	Systems Analyst II	59E
6	6	(238)	Scientific Officer II	60
20	20	(239)	Scientific Officer I	56
2	2	(240)	Scientific Assistant III	34 F
4	4	(241)	Scientific Assistant II	29C
4	4	(242)	Scientific Assistant I	23
1	1	(243)	Human Resource Officer II	53E
1	1	(244)	Administrative Assistant	35F
1	1	(245)	Laboratory Instrument and Equipment Technician	35
1	1	(246)	Storekeeper II	28E
1	1	(247)	Stores Clerk I	14
1	1	(248)	Stores Attendant	8
5	5	(249)	Laboratory Assistant I	15
2	2	(250)	Photographer (Scientific)	28
1	1	(251)	Messenger I	9
11	11	(252)	Clerical Establishment - 1 Clerk IV 3 Clerk II 1 Clerk Stenographer III 2 Clerk Stenographer II 4 Clerk Typist I	30C 20C 26 C 20 13
2	2	(253)	Data Entry Clerk	18
1	1	(254)	Accountant I	31 C
1	1	(255)	Accounting Assistant	25 E
2	2	(256)	Chauffeur / Messenger	17

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
1	1	(257)	Cleaner II	10
1	1	(258)	Handyman	6
1	1	(259)	Chief Mortuary Attendant	22 C
4	4	(260)	Mortuary Attendant	16
2	2	(261)	Telephone Operator 1	13
1	1	(262)	Office Attendant	4
		(263)	Temporary Posts	
			1 Firearm and Toolmark Examiner	64
			1 Document Examiner	64
			Prison Service	
1	1	(264)	Commissioner of Prisons	
3	3	(265)	Deputy Commissioner of Prisons	Grade 7
6	6	(266)	Assistant Commissioner of Prisons	Grade 6
5	5	(267)	Senior Superintendent of Prisons	Grade 5
13	13	(268)	Superintendent of Prisons	Grade 4
15	15	(269)	Assistant Superintendent of Prisons	Grade 36
2	2	(270)	Prisons Cadet Officer	
9	9	(271)	Clerical Establishment-	
			1 Clerk Stenographer I/II	15/20C
			8 Clerk Typist I	13
53	53	(272)	Prisons Supervisor	Grade 3
473	473	(273)	Prisons Officer II	Grade 2
3464	3464	(274)	Prisons Officer I	Grade 1
126	126	(275)	Prisons Service Driver	Grade 1
1	1	(276)	Principal I	Grade 7
5	5	(277)	Teacher I	Grade 3
1	1	(278)	Organist	
1	1	(279)	Chief Prisons Welfare Officer	Grade 5
1	1	(280)	Assistant Chief Prisons Welfare Officer	Grade 4
10	10	(281)	Prisons Welfare Officer II	Grade 3
43	43	(282)	Prisons Welfare Officer I	Grade 2
1	1	(283)	Psychologist	56
1	1	(284)	Supervisor Vocational Training	40F
7	7	(285)	Trade Instructor	24/31
2	2	(286)	Agricultural Instructor	36F
2	2	(287)	Electrical and Diesel Maintenance Mechanic	30
2	2	(288)	Launch Mechanic I	18
1	1	(289)	Tailoring Supervisor	28C
5	5	(290)	Tailor II	22D
2	2	(291)	Telephone Operator I	13
1	1	(292)	Locksmith	20
			Human Resource Management Unit	
1	1	(294)	Director, Human Resource	67
2	2	(295)	Senior, Human Resource Officer	63
3	3	(296)	Human Resource Officer III	58E
4	4	(297)	Human Resource Officer II	53E
4	4	(298)	Human Resource Officer I	46
			Probation Service	
1	1	(299)	Chief Probation Officer	65
1	1	(300)	Assistant Chief Probation Officer	61

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
4	5	(301)	Probation Officer III	58E	(301)-(305), (307) One (1) Post of Probation Officer III, Seven (7) Post of Probation Officer II, Ten (10) Post of Probation Officer I, One (1) Post of Administrative Assistant, One (1) Post of Accounting Assistant and One (1) Post of Chauffeur/ Messenger. Created by Cabinet Minute No. 1568 dated August 24, 2017.
12	19	(302)	Probation Officer II	53E	
16	26	(303)	Probation Officer I	46	
	1	(304)	Administrative Assistant	35F	
	1	(305)	Accounting Assistant	25E	
13	13	(306)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk I	14	
			3 Clerk Stenographer II	20	
			1 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
	1	(307)	Chauffeur/ Messenger	17	(310)-(312) Post created by Cabinet Minute No.1568 dated August 24, 2017. Post to be classified by the Chief Personnel Officer.
1	1	(308)	Messenger I	9	
1	1	(309)	Cleaner I	4	
	3	(310)	Children's Probation Officer III		
	6	(311)	Children's Probation Officer II		
	18	(312)	Children's Probation Officer I		
			Supernumeraries		
		(313)	1 Administrative Officer II	46D	
		(314)	1 Accountant I	31C	
			Lifeguard Service		
1	1	(315)	Engineering Assistant III	38G	
1	1	(316)	Lifeguard Supervisor II	34F	
4	4	(317)	Lifeguard Supervisor I	28G	
			Tobago		
			Fire Service		
1	1	(318)	Assistant Chief Fire Officer	Grade 7	
1	1	(319)	Divisional Fire Officer	Grade 6	
1	1	(320)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(321)	Assistant Divisional Fire Officer	Grade 5	
1	1	(322)	Fire Equipment Supervisor	Grade 4	
7	7	(323)	Fire Station Officer	Grade 4	
27	27	(324)	Fire Sub-Station Officer	Grade 3	
25	25	(325)	Fire Sub Officer	Grade 2	
284	284	(326)	Firefighter	Grade 1	
			Human Resource Management Unit		
1	1	(327)	Human Resource Officer II	53E	
1	1	(328)	Human Resource Officer I	46	
1	1	(329)	Cashier II	22B	
1	1	(330)	Clerk II	20C	
1	1	(331)	Chauffeur/Messenger	17	
2	2	(332)	Clerk Typist I	13	
1	1	(333)	Cleaner II	10	
3	3	(334)	Cleaner I	4	
2	2	(335)	PAY-Auxiliary Service		

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			TOBAGO		
			Immigration		
1	1	(336)	Immigration Officer IV	53F	
1	1	(337)	Immigration Officer III	47E	
4	4	(338)	Immigration Officer II	40E	
4	4	(339)	Immigration Officer I	22/31	
1	1	(340)	Cashier II	22B	
1	1	(341)	Clerk II	20C	
1	1	(342)	Chauffeur/Messenger	17	
1	1	(343)	Clerk Typist I	13	
			Prison Services/Tobago		
1	1	(344)	Prison Officer II	Grade 2	
1	1	(345)	Prison Officer I	Grade 1	
1	1	(346)	Female Prisons Attendant		
			Procurement Unit		
1	1	(347)	Chief Procurement Officer		(341) - (343) One (1) post of Chief Procurement Officer, three (3) posts of Senior Procurement Officers and seven (7) posts of Procurement Officers created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017 (341) - (342) Posts to be classified by Chief Personnel Officer. (343) Subject to review of the classification by the Chief Personnel Officer.
3	3	(348)	Senior Procurement Officer		
7	7	(349)	Procurement Officer	45	
8238	8286				

**HEAD 23 – MINISTRY OF THE ATTORNEY GENERAL
AND LEGAL AFFAIRS**

HEAD :- 23 MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 360,900,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	82,814,351	83,128,000	85,126,600	81,859,800	(3,266,800)
02 GOODS AND SERVICES	173,870,241	156,151,150	188,923,065	186,747,860	(2,175,205)
03 MINOR EQUIPMENT PURCHASES	536,010	808,000	470,300	1,826,000	1,355,700
04 CURRENT TRANSFERS AND SUBSIDIES	45,923,527	46,861,500	42,582,500	47,566,340	4,983,840
Total Recurrent Expenditure	303,144,129	286,948,650	317,102,465	318,000,000	897,535
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,272,664	22,250,000	19,688,507	42,900,000	23,211,493
Total Head	307,416,793	309,198,650	336,790,972	360,900,000	24,109,028

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
		(1)		Attorney General
		(2)		Legal Drafting Adviser to the Attorney General
		(3)		Minister in the Ministry
				General Administration
2	2	(4)	Group 1C	Permanent Secretary
2	2	(5)	Group 3A	Deputy Permanent Secretary
1	1	(6)	61	Administrative Officer V
1	1	(7)	54D	Administrative Officer IV
6	6	(8)	46D	Administrative Officer II
1	1	(9)	46D	Records Manager II
1	1	(10)	35F	Records Manager I
2	2	(11)	35F	Administrative Assistant
1	1	(12)	34F	Press Officer II
1	1	(13)	29	Press Officer I
1	1	(14)	53	Auditor III
2	2	(15)	42E	Auditor II
2	2	(16)	35F	Auditor I
5	5	(17)	30C	Auditing Assistant
1	1	(18)	65	Director, Finance and Accounts
1	1	(19)	54	Accounting Executive I
2	2	(20)	35G	Accountant II
2	2	(21)	31C	Accountant I
10	10	(22)	25E	Accounting Assistant
105	105	(23)		Clerical Establishment-
			30C	6 Clerk IV
			24E	9 Clerk III
			20C	20 Clerk II
			14	22 Clerk I
			35F	2 Executive Secretary
			30E	7 Clerk Stenographer IV
			26C	5 Clerk Stenographer III
			20	16 Clerk Stenographer II
			13	18 Clerk Typist I
3	3	(24)	13	Receptionist/Telephone Operator
1	1	(25)	53E	Librarian II
1	1	(26)	46	Librarian I
2	2	(27)	25	Library Assistant II
4	4	(28)	17	Chauffeur/Messenger
17	17	(29)		Messenger Establishment-
			14D	2 Messenger II
			9	15 Messenger I
1	1	(30)	10	Vault Attendant I
4	4	(31)	4	Maid I
		(32)	4	3 Part-time Cleaner
1	1	(33)	Group III	Legal Adviser

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Human Resource Management Unit		
1	1	(34)	Director of Human Resource	67	
3	3	(35)	Senior Human Resource Officer	63	
7	7	(36)	Human Resource Officer III	58E	
4	4	(37)	Human Resource Officer II	53E	
4	4	(38)	Human Resource Officer I	46	
1	1	(39)	Clerk Stenographer II	20	
8	8	(40)	Clerical Establishment:		
			3 Clerk III	24E	
			4 Clerk II	20C	
			1 Clerk I	14	
			Criminal Law Department		
1	1	(41)	Director, Public Prosecutions	Group L1	
3	3	(42)	Deputy Director of Public Prosecutions	Group L2B	
6	6	(43)	Assistant Director of Public Prosecutions	Group L3	
15	15	(44)	Senior State Counsel	Group L4B	
25	25	(45)	State Counsel III	Group L5C	
46	46	(46)	State Counsel II	Group L6A	
33	33	(47)	State Counsel I	Group L7A/B	
1	1	(48)	Senior Human Resource Officer	63	
1	1	(49)	Human Resource Officer III	58E	
11	11	(50)	Research Officer II	54D	
1	1	(51)	Administrative Officer II	46D	
1	1	(52)	Administrative Assistant	35F	
4	4	(53)	Indictment Clerk	35F	
8	8	(54)	Court Clerk III	34D	
2	2	(55)	Statistical Officer II	31A	
1	1	(56)	Clerk Stenographer IV	30E	
1	1	(57)	Clerk IV	30C	
20	20	(58)	Court Clerk II	27E	
2	2	(59)	Clerk Stenographer III	26C	
1	1	(60)	Library Assistant II	25	
3	3	(61)	Clerk III	24E	
24	24	(62)	Court Clerk I	23	
1	1	(63)	Clerk Stenographer I/II	15/20	
11	11	(64)	Data Entry Clerk	18	
3	3	(65)	Chauffeur/Messenger	17	
3	3	(66)	Receptionist/Telephone Operator	13	
4	4	(67)	Vault Attendant I	10	
5	5	(68)	Messenger I	9	
3	3	(69)	Maid I	4	

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Legislative Drafting Department		
1	1	(70)	Chief Parliamentary Counsel	Group L1	
2	2	(71)	Deputy Chief Parliamentary Counsel	Group L2B	
5	5	(72)	Assistant Chief Parliamentary Counsel	Group L3	
6	6	(73)	Senior Parliamentary Counsel	Group L4B	
3	3	(74)	Parliamentary Counsel III	Group L5B	
4	4	(75)	Parliamentary Counsel II	Group L5C	
6	6	(76)	Parliamentary Counsel I	Group L6A	
			Civil Law Department		
			Solicitor General		
1	1	(77)	Solicitor General	Group L1	
2	2	(78)	Deputy Solicitor General	Group L2B	
4	4	(79)	Assistant Solicitor General	Group L3	
10	10	(80)	Senior State Counsel	Group L5B	
6	6	(81)	State Counsel III	Group L5C	
7	7	(82)	State Counsel II	Group L6A	
11	11	(83)	State Counsel I	Group L7A/B	
		(84)	Temporary Staff		
		1	1 Senior State Counsel	Group L5B	
			Chief State Solicitor		
1	1	(85)	Chief State Solicitor	Group L1	
2	2	(86)	Deputy Chief State Solicitor	Group L2B	
3	3	(87)	Assistant Chief State Solicitor	Group L3	
5	5	(88)	Senior State Solicitor	Group L4B	
5	5	(89)	State Solicitor II	Group L6A	
7	7	(90)	State Solicitor I	Group L7A/B	
1	1	(91)	Administrative Officer II	46D	
1	1	(92)	Cashier II	22B	
24	24	(93)	Clerical Establishment-		
		1	1 Clerk IV	30C	
		1	1 Clerk III	24E	
		5	5 Clerk II	20C	
		6	6 Clerk I	14	
		1	1 Clerk Stenographer III	26C	
		2	2 Clerk Stenographer II	20	
		8	8 Clerk Typist I	13	
1	1	(94)	Conveyancing Clerk III	38G	
3	3	(95)	Conveyancing Clerk II	34D	
3	3	(96)	Conveyancing Clerk I	27	
1	1	(97)	Title Clerk II	29C	
5	5	(98)	Title Clerk I	23	
1	1	(99)	Court Clerk III	34D	
2	2	(100)	Court Clerk II	27E	
2	2	(101)	Court Clerk I	23	
3	3	(102)	Messenger I	9	
2	2	(103)	Telephone Operator I	13	
1	1	(104)	Printing Operator II	19F	
1	1	(105)	Printing Operator I	16	
1	1	(106)	Vault Attendant I	10	

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
			Law Reform Commission	
		(107)	Chairman	
1	1	(108)	Director of Law Reform Commission	Group L2B
1	1	(109)	Commission Secretary	Group L2B
1	1	(110)	Legislative Draftsman	Group I
2	2	(111)	Senior Parliamentary Counsel	Group L5B
1	1	(112)	Parliamentary Counsel II	Group L6B
1	1	(113)	Parliamentary Counsel I	Group L7B
2	2	(114)	Senior Legal Research Officer	Group L4B
2	2	(115)	Legal Research Officer II	Group L6A
3	3	(116)	Legal Research Officer I	Group L7B
2	2	(117)	Law Reform Officer	Group L4B
1	1	(118)	Librarian I	46
1	1	(119)	Library Assistant I	17
6	6	(120)	Clerical Establishment- 2 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk Typist I 1 Clerk III	30E 26C 13 24E
		(121)	Temporary Staff- 4 Clerk Stenographer III	26C
1	1	(122)	Printing Operator I	16
2	2	(123)	Messenger I	9
1	1	(124)	Maid I	4
			Public Trustee / Official Receiver	
1	1	(125)	Public Trustee / Official Receiver	(125) Post to be classified by the Chief Personnel Officer
1	1	(126)	Accountant IV	59D
2	2	(127)	Accountant I	31C
5	5	(128)	Clerical Establishment- 2 Clerk II 2 Clerk I 1 Clerk/Stenographer II	20C 14 20
1	1	(129)	Cashier II	22B
			Administrator General	
1	1	(130)	Administrator General	(130) Post to be classified by the Chief Personnel Officer
1	1	(131)	Accountant I	31C
1	1	(132)	Accounting Assistant	25E
1	1	(133)	Conveyancing Clerk II	34D
1	1	(134)	Conveyancing Clerk I	27
3	3	(135)	Field Investigator	25
2	2	(136)	Title Clerk I	23
6	6	(137)	Clerical Establishment- 1 Clerk Stenographer II 3 Clerk I 2 Clerk Typist I	20 14 13
1	1	(138)	Vault Attendant	10

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
			Equal Opportunity Commission	
		(139)	Chairman, Equal Opportunity Commission	
		(140)	Vice-Chairman Equal Opportunity Commission	
		(141)	Members	
1	1	(142)	Administrative Officer IV	54D
1	1	(143)	Research Officer II	54D
1	1	(144)	Records Manager	46D
1	1	(145)	Human Resource Officer I	46
2	2	(146)	Verbatim Reporter	30E
1	1	(147)	Accounting Assistant	25E
2	2	(148)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk Stenographer III	26C
1	1	(149)	Receptionist/Telephone Operator	13
			Legal Research Unit	
1	1	(150)	Library Assistant II	25
1	1	(151)	Clerk Stenographer II	20
			Registrar General Civil and Land Registries	
1	1	(152)	Registrar General	Group L2A
1	1	(153)	Deputy Registrar General	Group L3
1	1	(154)	Senior Assistant Registrar General	Group L5A
2	2	(155)	Assistant Registrar General	Group L5C
2	2	(156)	Examiner of Title	Group L7B
2	2	(157)	Systems Administrator	(157) Posts to be classified by the Chief Personnel Officer.
1	1	(158)	Administrative Officer IV	54D
2	2	(159)	Administrative Assistant	35F
1	1	(160)	Accountant I	31C
2	2	(161)	Conveyancing Clerk III	38G
2	2	(162)	Conveyancing Clerk II	34D
1	1	(163)	Conveyancing Clerk I	27
4	4	(164)	Field Investigator	25
1	1	(165)	Computer Operator	22
38	38	(166)	Clerical Establishment-	
			5 Clerk IV	30C
			3 Clerk III	24E
			14 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer II	20
			3 Clerk Typist I	13

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment 2018	2019	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(167)	Accounting Assistant	25E	
6	6	(168)	Cashier II	22B	
1	1	(169)	Cashier I	15	
1	1	(170)	Title Clerk II	29C	
1	1	(171)	Title Clerk 1	23	
1	1	(172)	Search Clerk III	24E	
1	1	(173)	Search Clerk II	20E	
6	6	(174)	Search Clerk I	16	
2	2	(175)	Record Keeper	20D	
1	1	(176)	Micrographics Services Supervisor	22C	
3	3	(177)	Micrographics Equipment Operator	16	
2	2	(178)	Duplicating Machine Operator	13	
4	4	(179)	E.D.P. Data Conversion Equipment Operator	19	
1	1	(180)	Vault Attendant II	15D	
9	9	(181)	Vault Attendant I	10	
1	1	(182)	Orderly	17/20C	
3	3	(183)	Messenger I	9	
1	1	(184)	Chauffeur/Messenger	17	
1	1	(185)	Cleaner I	4	
1	1	(186)	Receptionist/Telephone Operator	13	
1		(187)	Estate Corporal	24C	(187) Post transferred to Ministry of Works and Transport with effect from November 16, 2017. Cabinet Minute No. 2062 dated November 16, 2017.
4		(188)	Estate Constable	20C	(188) Two (2) posts transferred to Ministry of Works and Transport with effect from November 16, 2017. Cabinet Minute No. 2062 dated November 16, 2017. Remaining two (2) posts transferred to Ministry of Works and Transport with effect from July 19, 2018. Cabinet Minute No. 1185 dated July 19, 2018.
1	1	(189)	Maid I	4	
		(190)	Temporary Staff-		
			1 Clerk IV	30C	
			3 Clerk II	20C	
			18 Clerk I	14	
			2 Vault Attendant I	10	
			2 Accounting Assistant	25E	
			Companies Registry		
1	1	(191)	Deputy Registrar General	Group L3	
1	1	(192)	Assistant Registrar General	Group L5C	
1	1	(193)	Accountant IV	59D	
1	1	(194)	Systems Administrator		(194) Post to be classified by the Chief Personnel Officer.
			Compliance Unit		
1	1	(195)	Senior Assistant Registrar General	L5A	
1	1	(196)	Compliance Officer III.		(196)-(198) Posts to be classified by the Chief Personnel Officer.
2	2	(197)	Compliance Officer II		
8	8	(198)	Compliance Officer I		

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
16	16	(199)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk II	20C	
			10 Clerk I	14	
			3 Clerk/Typist I	13	
1	1	(200)	Cashier II	22B	
1	1	(201)	Office Assistant	13	
1	1	(202)	Receptionist/Telephone Operator	13	
2	2	(203)	Vault Attendant I	10	
1	1	(204)	Messenger I	9	
1	1	(205)	Accounting Assistant	25E	
			Intellectual Property Office		
1	1	(206)	Controller, Intellectual Property	Group L1	
1	1	(207)	Deputy Controller, Intellectual Property	Group L3	
1	1	(208)	Senior Examiner (Technical)	68	
1	1	(209)	Information Technologist (Technical)	60	
1	1	(210)	Patent Examiner	59D	
1	1	(211)	Trade Mark Examiner II	40E	
1	1	(212)	Administrative Supervisor	35F	
1	1	(213)	Trade Mark Examiner I	31	
1	1	(214)	Procedures Assistant	24E	
1	1	(215)	Assistant Examiner (Technical)	31	
1	1	(216)	Assistant Trademark Examiner	22	
1	1	(217)	Systems Administrator		(217) Post to be classified by the Chief Personnel Officer.
1	1	(218)	Formalities Examiner	20C	
2	2	(219)	Clerk Stenographer II	20	
1	1	(220)	Clerk II	20C	
3	3	(221)	Data Clerk	18	
1	1	(222)	Messenger I	9	
1	1	(223)	Printing Operator I	16	
2	2	(224)	Clerk Typist I	13	
1	1	(225)	Vault Attendant I	10	
		(226)	Temporary Staff		
			1 Accounting Assistant	25E	
			Procurement Unit		
1	1	(227)	Chief Procurement Officer		(227) - (228) Posts to be classified by the Chief Personnel Officer
1	1	(228)	Senior Procurement Officer		
2	2	(229)	Procurement Officer	45	(229) Subject to review of the classification by the Chief Personnel Officer
842	837				

HEAD 26 – MINISTRY OF EDUCATION

HEAD :- 26 MINISTRY OF EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 5,636,086,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,557,000,724	2,580,452,700	2,650,919,100	2,669,072,780	18,153,680
02 GOODS AND SERVICES	597,207,971	589,717,850	659,282,207	710,324,488	51,042,281
03 MINOR EQUIPMENT PURCHASES	1,054,096	61,767,000	51,251,200	45,993,600	(5,257,600)
04 CURRENT TRANSFERS AND SUBSIDIES	1,657,918,373	1,735,376,417	1,625,614,085	1,721,052,132	95,438,047
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	195,069,297	184,459,000	173,135,900	183,857,000	10,721,100
Total Recurrent Expenditure	5,008,250,461	5,151,772,967	5,160,202,492	5,330,300,000	170,097,508
CAPITAL					
09 DEVELOPMENT PROGRAMME	270,824,353	321,205,000	222,047,400	305,786,000	83,738,600
Sub-Total Head	5,279,074,814	5,472,977,967	5,382,249,892	5,636,086,000	253,836,108
Development Programme Expenditure funded from the Infrastructure Development Fund	147,170,849	521,682,000	311,257,200	497,355,000	186,097,800
Total Head	5,426,245,663	5,994,659,967	5,693,507,092	6,133,441,000	439,933,908

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				Administration
				General Administration and Finance Divisions
2	2	(4)		Permanent Secretary
3	3	(5)		Deputy Permanent Secretary
1	1	(6)		Adviser to the Minister
1	1	(7)	68	Chief Education Officer
1	1	(8)	65	Director of Finance and Accounts
1	1	(9)	61	Administrative Officer V
3	3	(10)	54D	Administrative Officer IV
2	2	(11)	58E	Accounting Executive II
1	1	(12)	54	Accounting Executive I
1	1	(13)	46F	Educational Liaison Officer
4	4	(14)	46D	Administrative Officer II
9	9	(15)	35F	Administrative Assistant
1	1	(16)	46D	Records Manager II
4	4	(17)	35G	Accountant II
1	1	(18)	53	Auditor III
1	1	(19)	42E	Auditor II
3	3	(20)	35F	Auditor I
8	8	(21)	31C	Accountant I
10	10	(22)	30C	Auditing Assistant
28	28	(23)	25E	Accounting Assistant
214	214	(24)		Clerical Establishment :-
			30C	9 Clerk IV
			24E	15 Clerk III
			20C	79 Clerk II
			14	65 Clerk I
			35F	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			13	26 Clerk Typist I
1	1	(25)	15D	Vault Attendant II
1	1	(26)	15	Addressing Machine Operator I
1	1	(27)	24A	Duplicating Machine Supervisor
2	2	(28)	13	Duplicating Machine Operator
2	2	(29)	8	Stores Attendant I
1	1	(30)	28E	Storekeeper II
1	1	(31)	24E	Storekeeper I
2	2	(32)	10	Vault Attendant I
10	10	(33)		Messenger Establishment -
			14D	1 Messenger II
			9	9 Messenger I

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item	Range	Explanations
2018	2019	No.		
			TRINIDAD	
2	2	(34)	Motor Vehicle Driver	17
1	1	(35)	Chauffeur I	14
4	4	(36)	Chauffeur/Messenger	17
1	1	(37)	Record Keeper	20D
2	2	(38)	Watchman	9
1	1	(39)	Janitor	6
3	3	(40)	Cleaner I	4
1	1	(41)	Groundsman	6
4	4	(42)	Telephone Operator	13
2	2	(43)	Estate Constable	17/20C
1	1	(44)	Maid I	4
1	1	(45)	Printing Operator I	16
		(46)	15 Part-time Cleaner	
		(47)	Temporary Staff -	(47) The Substitute Teacher System continued for a further period of three (3) years, the undermentioned temporary positions retained for the said period to assist in the management of the system:-
			3 Clerk IV	30C
			17 Clerk II	20C
			8 Clerk I	14
			3 Clerk Typist I	13
			2 Clerk Stenographer III	26C
			1 E.D.P. Data Conversion Supervisor	24D
			8 E.D.P. Data Conversion Equipment Operator	19
			1 Schools Supervisor III	62
			1 Legal Adviser to the Minister	Group IV
			2 Accountant I	31C
			7 Accounting Assistant	25E
			Supernumeraries	
		(48)	1 Special Teacher III	Grade 3
		(49)	1 Teacher I	Grade 3
		(50)	1 Cleaner I	4
		(51)	1 Clerk Stenographer I/II	15/20
		(52)	1 Vice Principal I	Grade 5
		(53)	5 Teacher II	Grade 3
		(54)	1 Vice Principal II	Grade 7
		(55)	1 Clerk II	20C
			Educational Research and Evaluation Division	
1	1	(56)	Director, Educational Research and Evaluation	64
2	2	(57)	Assistant Director, Research and Evaluation	62
1	1	(58)	Educational Testing Officer II	53F
2	2	(59)	Educational Testing Officer I	46
1	1	(60)	Educational Research Officer	53E
2	2	(61)	Evaluation Officer	53D
2	2	(62)	Research Officer I	46
2	2	(63)	Research Assistant II	35
1	1	(64)	Statistician I	46
1	1	(65)	Librarian II	53E
1	1	(66)	Library Assistant II	25

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
1	1	(67)	Administrative Assistant	35F
1	1	(68)	Clerk III	24C
2	2	(69)	Clerk II	20C
1	1	(70)	Clerk Stenographer I/II	15/20
3	3	(71)	Clerk Typist I	13
			Human Resource Management Division	
2	2	(72)	Director, Human Resources	67
6	6	(73)	Senior Human Resource Officer	63
7	7	(74)	Human Resource Officer III	58E
12	12	(75)	Human Resource Officer II	53E
9	9	(76)	Human Resource Officer I	46
		(77)	Temporary Staff- 2 Clerk IV 4 Clerk III 1 Clerk Stenographer III	(77) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Covering approval for the period May 16, 2007 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No.3222 dated December 6, 2012. Covering approval for the period September 1, 2014 to December 31, 2017. Cabinet Minute No.1947 dated October 26, 2017.
			Scholarships Unit	
1	1	(78)	Clerk III	24E
1	1	(79)	Accounting Assistant	25E
4	4	(80)	Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk Typist I	30C 20C 13
			Training Unit	
1	1	(81)	Clerk III	24E
1	1	(82)	Clerk Typist I	13
			Committees and Commissions	
		(83)	Temporary Staff - 1 Research Assistant II	35
			Educational Planning Division	
1	1	(84)	Director of Educational Planning	64
1	1	(85)	Senior Planning Officer	60
1	1	(86)	Educational Facilities Planner	60
1	1	(87)	Planning Officer III	60
1	1	(88)	Planning Officer II	53E

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
2	2	(89)	Education Research Officer	53E
1	1	(90)	Economist I	46
3	3	(91)	Research Officer I	46
1	1	(92)	Statistical Officer III	41D
1	1	(93)	Statistical Assistant II	29C
3	3	(94)	Research Assistant II	35
9	9	(95)	Clerical Establishment:-	
			2 Clerk III	24E
			3 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
			Educational Facilities Planning and Procurement Division	
1	1	(96)	Project Unit Manager	66
4	4	(97)	Project Co-ordinator	61
2	2	(98)	Educational Facilities Planner	60
3	3	(99)	Project Supervisor	53
2	2	(100)	Assistant Project Co-ordinator	46
2	2	(101)	Building Supervisor	38G
1	1	(102)	Project Unit Accountant	53
1	1	(103)	Project Unit Procurement Specialist	46
1	1	(104)	Accounting Assistant	25E
11	11	(105)	Clerical Establishment:-	
			1 Clerk IV	30C
			1 Clerk III	24E
			2 Clerk Stenographer III	26C
			5 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
4	4	(106)	Engineering Assistant III	38G
1	1	(107)	Quantity Surveyor Assistant III	35
2	2	(108)	Schools Workshop Equipment Superintendent	34
2	2	(109)	Schools Lab. Equipment Superintendent	34
3	3	(110)	Engineering Assistant II	34E
1	1	(111)	Maintenance Facilities Manager	(111) Post to be classified by the Chief Personnel Officer.
			Schools Supervision Division	
1	1	(112)	Director of Schools Supervision	64
3	3	(113)	Assistant Director - Schools Supervision	(113) Post to be classified by the Chief Personnel Officer.
19	19	(114)	Schools Supervisor III	62D
17	17	(115)	Schools Supervisor 11	59D
46	46	(116)	Schools Supervisor 1	53E
17	17	(117)	Clerical Establishment -	
			4 Clerk I	14
			12 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
2	2	(118)	Messenger I	9
2	2	(119)	Cleaner I	4
		(120)	5 Part-time Cleaner	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Supernumeraries		
		(121)	1 Schools Supervisor III	62	
		(122)	1 Schools Supervisor II	59D	
			Special Education Unit		
1	1	(123)	Administrative Officer II	46D	
1	1	(124)	Clerk Stenographer I/II	15/20	
			Examinations Division		
1	1	(125)	Supervisor of Examinations	61	
3	3	(126)	Examinations Officer I	45D	
29	29	(127)	Clerical Establishment -		
			4 Clerk IV	30C	
			7 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
			6 Clerk III	24E	
1	1	(128)	Messenger I	9	
		(129)	Temporary Staff -		
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			1 Research Officer	46	
1	1	(130)	Storekeeper I	24E	
1	1	(131)	Stores Attendant	8	
			National Examinations Council		
1	1	(132)	Secretary	54D	
1	1	(133)	Chief Examiner	62	
2	2	(134)	Assistant Examiner	45D	
1	1	(135)	Draughtsman I	30F	
13	13	(136)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			1 Clerk I	14	
			2 Clerk Stenographer I/II	15/20	
			3 Clerk Typist II	19C	
			4 Clerk Typist I	13	
1	1	(137)	Printing Operator III	22D	
1	1	(138)	Messenger I	9	
1	1	(139)	Office Assistant	13	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			School Nutrition Board		
1	1	(140)	Unit Supervisor	54D	
1	1	(141)	Nutritionist	56	
1	1	(142)	Accountant III	53	
1	1	(143)	Accountant I	31C	
2	2	(144)	Accounting Assistant	25E	
1	1	(145)	Secretary/Administrative Officer II	46D	
6	6	(146)	Clerical Establishment -		
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			3 Clerk II	20C	
1	1	(147)	Messenger I	9	
1	1	(148)	Supplies Officer	35G	
1	1	(149)	Storekeeper I	24E	
2	2	(150)	Assistant Storekeeper	8	
5	5	(151)	Estate Constable	17/20C	
40	40	(152)	Chaguaramas Kitchen and Other Areas -		
			1 Chef	33C	
			1 Assistant Chef	26E	
			2 Cook II	19F	
			4 Cook I	16	
			14 Food Service Worker	8	
			10 Handyman	6	
			3 Cleaner	4	
			1 Maintenance Technician	20	
			1 Transport Supervisor	34E	
			3 Motor Vehicle Driver	17	
119	119	(153)	Staff at Schools -		
			3 School Meals Supervisor I	25	
			16 Part-time Supervisor	12	
			100 Part-time Server/Cleaner	4	
			School Task Force		
		(154)	Temporary Staff -		
			1 Administrative Officer II	46D	
			1 Clerk Typist I	13	
			Trinidad and Tobago National Commission for UNESCO		
1	1	(155)	Secretary General	60	
1	1	(156)	Administrative Officer II	46D	
1	1	(157)	Clerk IV	30C	
1	1	(158)	Documents Officer/Registrar	30	
1	1	(159)	Accounting Assistant	25E	
2	2	(160)	Clerk Stenographer I/II	15/20	
2	2	(161)	Driver/Messenger	13	
1	1	(162)	Maid I	4	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				U.N. Depository Library
1	1	(163)	Librarian I	46
1	1	(164)	Library Assistant II	25
1	1	(165)	Clerk Typist I	13
				Technical and Vocational Education Division Secretariat
1	1	(166)	Director, Research, Planning and Development (Technical/Vocational Education)	63
1	1	(167)	Director, Operations	63
1	1	(168)	Supervisor, Technical Teacher Training	61
1	1	(169)	Secretary, National Training Board	54D
1	1	(170)	Manpower Research Officer	53D
1	1	(171)	Editor, Technical Training Materials	53E
1	1	(172)	Translator	46
1	1	(173)	Technical/Vocational Education Supervisor II	59D
2	2	(174)	Technical/Vocational Education Supervisor I	53D
1	1	(175)	Administrative Assistant	35F
1	1	(176)	Accounting Assistant	25E
5	5	(177)	Clerical Establishment - 1 Clerk II 1 Clerk Stenographer I/II 3 Clerk Typist I	20C 15/20 13
9	9	(178)	Clerical Establishment - 1 Clerk Stenographer III 2 Clerk II 2 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist II 1 Clerk Typist I	26C 20C 14 15/20 19C 13
1	1	(179)	Messenger I	9
1	1	(180)	Handyman	6
				Occupational Research Unit
1	1	(181)	Senior Occupational Analyst	61
1	1	(182)	Occupational Analyst II	55F
4	4	(183)	Occupational Analyst I	49
1	1	(184)	Cleaner/Watchman	9
1	1	(185)	Messenger I	9
1	1	(186)	Printing Supervisor	
2	2	(187)	Clerk Stenographer I/II	15/20
2	2	(188)	Clerk Typist I	13

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			Communication Unit		
1	1	(189)	Public Relations Assistant	35	
1	1	(190)	Messenger I	9	
			Teacher Training		
1	1	(191)	Bursar/Registrar	42	
1	1	(192)	Dance and Physical Training Instructor	31A	
1	1	(193)	Cook III	22F	
1	1	(194)	Custodian II	14	
1	1	(195)	Laboratory Assistant I	15	
2	2	(196)	Chauffeur I	14	
6	6	(197)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
3	3	(198)	Messenger I	9	
4	4	(199)	Groundsman	6	
3	3	(200)	Estate Constable	17/20C	
1	1	(201)	Porter	5	
1	1	(202)	Cleaner I	4	
3	3	(203)	Handyman	6	
		(204)	2 Cleaner I (Part-time)		
21	21	(205)	Maid III	8	
		(206)	Temporary Staff -		
			5 Head of Department (Secondary)	Grade 5	
			3 Teacher II (Secondary)	Grade 3	
			Teacher I (Secondary)	Grade 3	
			Assisted Teachers College		
2	2	(207)	Teacher Educator	Grade 5	
2	2	(208)	Teacher II (Secondary)	Grade 3	
2	2	(209)	Clerk Stenographer I/II	15/20	
			Secondary Education Government Schools		
42	42	(210)	Principal (Secondary)	Grade 8	
39	39	(211)	Vice-Principal (Secondary)	Grade 7	
185	185	(212)	Head of Department (Secondary)	Grade 5	
199	199	(213)	Dean (Secondary)	Grade 5	
349	349	(214)	Teacher III (Secondary)	Grade 4	
			Technical/Vocational Teacher IV		
1041	1041	(215)	Assistant Teacher (Secondary)	Grade 2	
			Teacher I (Secondary)	Grade 2	
			Teacher II (Secondary)	Grade 3	
			Teacher III (Secondary)	Grades	
265	265	(216)	Technical/Vocational Teacher I-IV	2/3/3/4	
			Teacher III (Secondary)	Grade 4	
			Technical/Vocational Teacher I-IV	Grades	
			Teacher II (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
3	3	(217)	Bursar/Registrar	42	(218) Post to be classified by the Chief Personnel Officer.
4	4	(218)	School Administrative Officer		
1	1	(219)	Schools Laboratory Superintendent	34	
4	4	(220)	Scientific Assistant II	29C	
30	30	(221)	School Laboratory Technician	29	
31	31	(222)	School Farm Attendant	14C	
5	5	(223)	Assistant School Farm Attendant	8	
3	3	(224)	Library Assistant II	25	
1	1	(225)	Hostel Manageress	23	
45	45	(226)	Schools Workshop Attendant	13	
8	8	(227)	School Librarian	46	
8	8	(228)	Library Assistant I	17	
80	80	(229)	Laboratory Assistant I	15	
100	100	(230)	Clerical Establishment -		
			5 Clerk II	20C	
			44 Clerk III	24E	
			2 Clerk Stenographer I/II	15/20	
			49 Clerk Typist I	13	
3	3	(231)	Stores Clerk I	14	
7	7	(232)	Messenger I	9	
3	3	(233)	Games Master/Mistress	31	
1	1	(234)	Groundsman II	14C	
3	3	(235)	Storekeeper I	24E	
39	39	(236)	Groundsman	6	
2	2	(237)	Stores Attendant	8	
58	58	(238)	Watchman	9	
2	2	(239)	Estate Constable	17/20C	
3	3	(240)	Handyman	6	
3	3	(241)	Caretaker	6	
72	72	(242)	Cleaner I	4	
			10 Cleaner (Part-time)		
			Polytechnic Evening Classes - Temporary		
			Administrative and other Subordinate		
			Staff and Part-time Tutors		
		(243)	Additional Teaching Staff for Secondary Schools		
		(244)	Part-time Teacher		
		(245)	Temporary Staff -		
			2 Estate Constable	17/20C	
16	16	(246)	Technology Technician		
			Assisted Secondary Schools		
42	42	(247)	Principal (Secondary)	Grade 8	
40	40	(248)	Vice-Principal (Secondary)	Grade 7	
223	223	(249)	Head of Department (Secondary)	Grade 5	
165	165	(250)	Dean (Secondary)	Grade 5	
534	534	(251)	Teacher III, (Secondary)/Technical Vocational	Grade 4	
			Teacher I-IV	2/3/3/4	
			Teacher II (Secondary), Teacher I (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
287	287	(252)	Teacher III, (Secondary) /Technical Vocational		
			Teacher IV	Grade 4	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
18	18	(253)	School Librarian	46	
19	19	(254)	Library Assistant I	17	
306	306	(255)	Assistant Teacher (Secondary)	Grade 2	
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4	
			Teacher I, (Secondary), Teacher II (Secondary)	Grade 3	
8	8	(256)	Audio-Visual Equipment Technician	26	
5	5	(257)	Schools Laboratory Technician	29	
12	12	(258)	Technology Technician		
58	58	(259)	Laboratory Assistant I	15	
10	10	(260)	School Farm Attendant	14C	
82	82	(261)	Clerical Establishment:-		
			21 Clerk Typist I	13	
			1 Clerk Typist II	19C	
			2 Clerk II	20C	
			22 Clerk Stenographer I/II	15/20	
			36 Clerk III	24E	
3	3	(262)	School Workshop Attendant	13	
		(263)	Temporary Staff -		
			1 Schools' Assistant		
			Secondary Education (Formerly Junior Secondary Schools)		
23	23	(264)	Principal (Secondary)	Grade 8	
43	43	(265)	Vice-Principal (Secondary)	Grade 7	
152	152	(266)	Head of Department (Secondary)	Grade 5	
222	222	(267)	Dean (Secondary)	Grade 5	
308	308	(268)	Teacher III (Secondary)/Technical Vocational		
			Teacher IV	Grade 4	
690	690	(269)	Teacher II (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
			Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
22	22	(270)	Library Assistant I	17	
51	51	(271)	Clerical Establishment:-		
			5 Clerk IV	30C	
			23 Clerk III	24E	
			23 Clerk Typist I	13	
46	46	(272)	Laboratory Assistant I	15	
42	42	(273)	Groundsman	6	
61	61	(274)	Watchman	9	
12	12	(275)	Cleaner II	10	
90	90	(276)	Cleaner I	4	
4	4	(277)	School Farm Attendant	14C	
50	50	(278)	Assistant School Farm Attendant	8	
2	2	(279)	Estate Constable	17/20C	
2	2	(280)	Schools Workshop Attendant	13	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				Supernumeraries
		(281)		Assisted Secondary Schools :-
			Grade 8	1 Principal (Secondary)
			Grade 7	6 Teacher III (Secondary)
			Grade 3	Teacher II (Secondary)
				Secondary Education (formerly Senior Comprehensive Schools)
18	18	(282)	Grade 8	Principal (Secondary)
39	39	(283)	Grade 7	Vice Principal (Secondary)
72	72	(284)	Grade 5	Head of Department (Secondary)
63	63	(285)	Grade 5	Dean (Secondary)
12	12	(286)	26	Audio-Visual Equipment Technician
2	2	(287)	Grade 3	Teacher II, Physical Education
829	829	(288)	Grades 4/3/2	Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.)
434	434	(289)	Grade 2 2/2/3/4	Assistant Teacher (Secondary) Technical Vocational Teacher I-V
13	13	(290)	Grade 2	Teacher II (Secondary) / Technical Vocational Teacher I-V
29	29	(291)	Grade 4 2/3/3/4	Teacher III (Secondary)/Technical Vocational Teacher I - IV
84	84	(292)		Clerical Establishment -
			24E	18 Clerk III
			20C	15 Clerk II
			15/20	1 Clerk Stenographer I/II
			13	50 Clerk Typist I
2	2	(293)	20D	Laboratory Assistant II
91	91	(294)	15	Laboratory Assistant I
41	41	(295)	9	Watchman
54	54	(296)	6	Groundsman
102	102	(297)	4	Cleaner I
1	1	(298)	9	Messenger I
1	1	(299)	6	Caretaker
17	17	(300)	14C	School Farm Attendant
18	18	(301)	8	Assistant School Farm Attendant
17	17	(302)	46	School Librarian
17	17	(303)	25	Library Assistant II
16	16	(304)	17	Library Assistant I
17	17	(305)	42	Bursar/Registrar
				(305) Sixteen (16) positions to be abolished when vacant. Cabinet Minute No. 1029 dated April 24, 2008.
16	16	(306)	29	School Laboratory Technician
28	28	(307)	31	Games Master/Mistress
8	8	(308)	10	Cleaner II
15	15	(309)	6	Handyman
166	166	(310)	13	Schools Workshop Attendant
17	17	(311)	24E	Storekeeper I
17	17	(312)	14	Stores Clerk I
17	17	(313)	8	Stores Attendant
189	189	(314)	Grades 2/3/3/4	Technical/Vocational Teacher I/II/III/IV,

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
		(315)	Teacher III (Secondary), Teacher II (Secondary)	Grades 4/3
			Teacher I, (Secondary), Assistant Teacher (Secondary)	Grades 2/2
14	14	(316)	School Administrative Officer	(316) Post to be classified by the Chief Personnel Officer.
			Part-time Staff - Secondary (formerly Senior Comprehensive School) Supernumeraries	
		(317)	1 Teacher III (Secondary)	Grade 4
		(318)	1 Principal (Secondary)	Grade 8
			Secondary Education (formerly Composite Schools)	
10	10	(319)	Principal (Secondary)	Grade 8
15	15	(320)	Vice-Principal (Secondary)	Grade 7
49	49	(321)	Head of Department (Secondary)	Grade 5
8	8	(322)	Library Assistant I	17
47	47	(323)	Dean (Secondary)	Grade 5
26	26	(324)	Clerical Establishment :- 12 Clerk Typist I 10 Clerk III 4 Clerk II	13 24E 20C
19	19	(325)	Laboratory Assistant I	15
12	12	(326)	School Farm Attendant	14C
6	6	(327)	Assistant School Farm Attendant	8
32	32	(328)	Schools Workshop Attendant	13
9	9	(329)	Groundsman	6
11	11	(330)	Watchman	9
19	19	(331)	Cleaner I	4
349	349	(332)	Technical / Vocational Teacher I/II/III/IV. Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary) Assistant Teacher (Secondary)	Grades Grades 4/3 Grades 4/3 Grades 2/2
1	1	(333)	Audio-Visual Equipment Technician	26
1	1	(334)	School Librarian	46
1	1	(335)	Library Assistant II	25
2	2	(336)	Games Master/Mistress	31
1	1	(337)	Bursar/ Registrar	42
1	1	(338)	Storekeeper I	24E
1	1	(339)	Stores Clerk I	14
3	3	(340)	School Laboratory Technician	29
1	1	(341)	Stores Attendant	8
1	1	(342)	Cleaner II	10
1	1	(343)	Handyman	6
5	5	(344)	Technology Technician	
4	4	(345)	School Administrative Officer	(345) Post to be classified by the Chief Personnel Officer.
			Primary Education	
1	1	(346)	School Meals Supervisor II	30D
1	1	(347)	School Meals Supervisor I	25
182	182	(348)	Cleaner I	4

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
18	18	(349)	23 Part-time Cleaner	
1	1	(350)	Watchman	
3	3	(351)	Groundsman	
			Teacher Educator	
			Government Primary Schools	
2823	2823	(352)	132 Principal (Primary)	(352) Temporary transfer of one hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) to Student Support Division for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
			90 Vice Principal (Primary)	
			102 Head of Department (Primary)	
			2479 (Teacher I (Primary)/Senior Teacher (Primary)/Assistant Teacher (Primary))	
			4 Needlework Teacher	
			16 Special Education Teacher II	
		(353)	Temporary Staff-	(353) One hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) created for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015
			185 Special Education Teacher II	
			109 Teacher I /Assistant Teacher (Primary)	
			14 Curriculum Development Assistant	
			Assisted Intermediate and Primary Schools	
5878	5878	(354)	334 Principal (Primary)	
			211 Vice-Principal (Primary)	
			187 Head of Department (Primary)	
			5053 (Teacher I (Primary)/ Senior Teacher (Primary)/Assistant Teacher (Primary))	
			93 Needlework Teacher	
37	37	(355)	Teacher-Home Economics and Handicraft Instruction	
		(356)	Additional Teaching Staff	
		(357)	Temporary Staff-	
			1 Nursery Education Liaison Officer	
			Nursery School, San Fernando	
1	1	(358)	Principal (Primary)	
1	1	(359)	Teacher I (Primary)/Special Education Teacher I	
		(360)	1 Part-time Cleaner	
			Special Schools	
			Princess Elizabeth School for Physically Handicapped Children	
1	1	(361)	Principal (Special Education)	
5	5	(362)	Assistant Teacher (Primary)	
			Special Education Teacher I/ II	
5	5	(363)	Special Education Teacher II	
1	1	(364)	Senior Special Education Teacher	
			Lady Hochoy Home for Mentally Retarded Children	
1	1	(365)	Principal (Special Education)	
9	9	(366)	Assistant Teacher, (Primary)	
			Special Education Teacher I/II	
			Special Education Teacher II	
26	26	(367)	Teacher I/Special Teacher I/II	
4	4	(368)	Senior Special Education Teacher	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Special Schools		
			Home for Physically Handicapped Children		
			San Fernando Day School		
1	1	(369)	Special Education Teacher II	Grade 4	
1	1	(370)	Special Education Teacher I	Grade 3	
1	1	(371)	Senior Special Education Teacher	Grade 5	
			School for the Blind, Santa Cruz		
1	1	(372)	Principal (Special Education)	Grade 7	
2	2	(373)	Special Teacher III	Grade 3	
5	5	(374)	Special Education Teacher I/II/Special Teacher I	Grades 3/4/3	
1	1	(375)	Senior Special Education Teacher	Grade 5	
			School for the Deaf, Cascade		
1	1	(376)	Principal (Special Education)	Grade 7	
1	1	(377)	Vice Principal (Special Education)	Grade 5	
25	25	(378)	Special Education Teacher I/II,	Grades 3/4	
2	2	(379)	Assistant Teacher (Primary)	Grade 1	
1	1	(380)	Senior Special Education Teacher	Grade 5	
			School for the Deaf, Marabella		
1	1	(381)	Principal (Special Education)	Grade 7	
6	6	(382)	Special Education Teacher I/II	Grade 3/4	
1	1	(383)	Senior Special Education Teacher	Grade 5	
			School for the Mentally Handicapped St. Ann's Hospital		
1	1	(384)	Principal (Special Education)	Grade 7	
5	5	(385)	Special Education Teacher I/II	Grade 3/4	
1	1	(386)	Senior Special Education Teacher	Grade 5	
			Pointe-a-Pierre Government Special School		
1	1	(387)	Principal (Special Education)	Grade 7	
1	1	(388)	Vice-Principal (Special Education)	Grade 5	
9	9	(389)	Special Education Teacher I/II	Grade 3/4	
1	1	(390)	Cleaner I	4	
1	1	(391)	Senior Special Education Teacher	Grade 5	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
			Curriculum Development	
1	1	(392)	Director of Curriculum	64
1	1	(393)	Assistant Director of Curriculum	(393) Post to be classified by the Chief Personnel Officer.
26	26	(394)	Curriculum Coordinator	62
98	98	(395)	Curriculum Officer	59D
2	2	(396)	Physical Education and Sports Officer I	46 (396) Two (2) posts of Physical Education and Sports Officer I to be abolished when vacant. Cabinet Minute No. 163 dated January 3, 2007.
			Rudranath Capildeo Learning Resource Centre	
1	1	(397)	Supervisor of School Publications	62
4	4	(398)	School Publications Officer I	46
1	1	(399)	School Publications Assistant	35
1	1	(400)	Library Assistant I	17
2	2	(401)	Clerical Establishment:	
			1 Clerk II	20C
			1 Clerk Typist I	13
1	1	(402)	Printing Supervisor I	32E
1	1	(403)	Printing Operator IV	24D
2	2	(404)	Printing Operator II	19F
1	1	(405)	Varitypist	17
1	1	(406)	Director, Instructional Materials	56
4	4	(407)	Audio-Visual Aids Officer	34
1	1	(408)	Supervisor, School Broadcasting	53
3	3	(409)	Educational Broadcasting Officer II	46F
4	4	(410)	Educational Broadcasting Officer I	40
1	1	(411)	Educational Broadcasting Technician	26
3	3	(412)	Clerical Establishment:	
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
1	1	(413)	Cleaner I	4
			School Library Services	
2	2	(414)	Librarian III	56G
2	2	(415)	Librarian II	53E
2	2	(416)	Librarian I	46
4	4	(417)	Library Assistant II	25
2	2	(418)	Library Assistant I	17
6	6	(419)	Clerical Establishment:	
			1 Clerk III	24E
			1 Clerk Stenographer I/II	15/20
			4 Clerk Typist II	19C
1	1	(420)	Printing Operator I	16
1	1	(421)	Messenger I	9
1	1	(422)	Handyman	6
1	1	(423)	Cleaner I	4

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			School Publications Unit		
1	1	(424)	Printing Operator II	19F	
1	1	(425)	Handyman	6	
			Library		
1	1	(426)	Librarian III	56G	
1	1	(427)	Library Assistant II	25	
			Specialist Technical Support		
1	1	(428)	Educational Media Development Officer II	46F	
2	2	(429)	Educational Media Development Officer I	40	
1	1	(430)	Research Assistant II	35	
1	1	(431)	Illustrator	34	
			Administrative Services		
2	2	(432)	Clerical Establishment: 1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
1	1	(433)	Storekeeper II	30C	
			Information Technology Unit		
1	1	(434)	E.D.P. Manager	63	
1	1	(435)	Database Administrator	61	
1	1	(436)	Network Administrator	61	
1	1	(437)	Clerk Stenographer I/II	15/20	
2	2	(438)	Programmer II	47E	
2	2	(439)	Systems Analyst II	59E	
4	4	(440)	Systems Analyst I	55	
1	1	(441)	Administrative Assistant	35F	
5	5	(442)	E.D.P. Conversion Equipment Operator	19	
1	1	(443)	E.D.P. Conversion Supervisor	24D	
1	1	(444)	E.D.P. Conversion Equipment Operator	19	
1	1	(445)	Supervisor Computer Operations	47	
1	1	(446)	Computer Operator III	39C	
1	1	(447)	Computer Operator I	22	
			Early Childhood Care and Education (ECCE) and Education District Offices		
1	1	(448)	Research Officer II	54D	
8	8	(449)	School Supervisor I	53E	
1	1	(450)	Education Liaison Officer	46F	
13	13	(451)	ECCE Curriculum Facilitator	Grade 4	
13	13	(452)	Assistant Teacher II	Grade 2	
2	2	(453)	Clerk II	20C	
1	1	(454)	Clerk Stenographer II	20	
1	1	(455)	Clerk I	14	
1	1	(456)	Clerk Typist I	13	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				Student Support Services Division
1	1	(457)		(457) - (461) Posts to be classified by the Chief Personnel Officer.
1	1	(458)		
1	1	(459)		
7	7	(460)		
1	1	(461)		
4	4	(462)	53E	
55	55	(463)	46	
1	1	(464)		(464) - (465) Posts to be classified by the Chief Personnel Officer.
7	7	(465)		
10	10	(466)	53E	
109	109	(467)	46	
2	2	(468)	46	
23	23	(469)	Grade 4	
26	26	(470)	Grade 3	
109	109	(471)	Grade 3/1	(471) - Temporary transfer of one hundred and nine (109) posts of Teacher 1/Assistant Teacher (Primary) from Primary Education for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
7	7	(472)		(472)-(475) Posts to be classified by the Chief Personnel Officer.
75	75	(473)		
2	2	(474)		
7	7	(475)		
2	2	(476)	20C	
1	1	(477)	13	
		(478)		(478) Eight (8) posts created for a period of two (2) years with effect from July 13, 2006. Cabinet Minute No. 1735 dated July 13, 2006. Covering approval for the period July 13, 2008 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No. 3222 dated December 6, 2012. Covering approval for the period September 1, 2014 to December 31, 2017. Cabinet Minute No. 1947 dated October 26, 2017.
		1 Administrative Officer II	46D	
		1 Clerk IV	30C	
		6 Clerk Typist I	13	
				Tertiary Education and Skills Training (TEST) Division
				Human Resource Management Unit
1	1	(479)	67	
1	1	(480)	63	
2	2	(481)	58E	
2	2	(482)	53E	
3	3	(483)	46	
				General Administration
1	1	(484)	61	
3	3	(485)	46D	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
2	2	(486)	Administrative Assistant	35F	
2	2	(487)	Clerk IV	30C	
4	4	(488)	Clerk III	24E	
4	4	(489)	Clerical Establishment		
			1 Clerk III	24E	
			3 Clerk II	20C	
15	15	(490)	Clerk II	20C	
4	4	(491)	Clerk I	14	
2	2	(492)	Executive Secretary	35F	
1	1	(493)	Clerk Stenographer IV	30E	
4	4	(494)	Clerk Stenographer III	26C	
5	5	(495)	Clerk Stenographer I/II	15/20	
20	20	(496)	Clerk Typist I	13	
1	1	(497)	Storekeeper I	24E	
1	1	(498)	Stores Clerk I	14	
1	1	(499)	Vault Attendant	10	
2	2	(500)	Chauffeur/Messenger	17	
1	1	(501)	Motor Vehicle Driver	17	
2	2	(502)	Receptionist/Telephone Operator	13	
1	1	(503)	Messenger II	14D	
4	4	(504)	Messenger I	9	
1	1	(505)	Maid II	6	
2	2	(506)	Maid I	4	
5	5	(507)	Cleaner I	4	
			Finance and Accounts		
1	1	(508)	Director, Finance and Accounts	65	
1	1	(509)	Accounting Executive I	54	
2	2	(510)	Accountant II	35G	
1	1	(511)	Accountant I	31C	
8	8	(512)	Accounting Assistant	25E	
			Internal Audit		
1	1	(513)	Auditor I	35F	
3	3	(514)	Auditing Assistant	30C	
			Research, Planning and Technical Services		
1	1	(515)	Director, Research, Planning and Technical Services	68	
1	1	(516)	Director, Technical and Vocational Education and Training	68	
1	1	(517)	Operational Research Officer III	65	
1	1	(518)	Operational Research Officer II	60	
1	1	(519)	Operational Research Officer I	53F	
1	1	(520)	Senior Economist	60	
1	1	(521)	Planning Officer II	53E	
1	1	(522)	Planning Officer I	46	
2	2	(523)	Research Officer I	46	
1	1	(524)	Statistical Officer III	41D	
1	1	(525)	Statistical Officer II	31A	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				Institute of Languages
1	1	(526)	63	Director, Institute of Languages
1	1	(527)	53E	Librarian II
2	2	(528)	46	Language Teacher
1	1	(529)	35F	Bilingual Secretary
1	1	(530)	35F	Administrative Assistant
1	1	(531)	26	Audio-Visual Equipment Technician
1	1	(532)	20	Clerk Stenographer II
1	1	(533)	9	Messenger I
1	1	(534)	4	Cleaner I
				Joint Services Staff College
1	1	(535)	54	Co-ordinator
1	1	(536)	53E	Librarian II
2	2	(537)		Clerical Establishment:
			26C	1 Clerk Stenographer III
			13	1 Clerk Typist I
1	1	(538)	9	Messenger I
1	1	(539)	4	Cleaner I
1	1	(540)	4	Maid I
				Eastern Caribbean Institute of Agriculture and Forestry
1	1	(541)	63	Director
1	1	(542)	53E	Assistant Director
1	1	(543)	53E	Assistant Director (Forestry)
4	4	(544)	46	Assistant Training Officer
1	1	(545)	46	Forestry Training Officer
1	1	(546)	42	Bursar
1	1	(547)	35	Warden
1	1	(548)	36F	Agricultural Assistant II
5	5	(549)	36F	Technical Instructor
2	2	(550)	25E	Accounting Assistant
1	1	(551)	33	Manageress (Dining Services)
1	1	(552)	23	Hostel Manageress
1	1	(553)	25	Library Assistant II
1	1	(554)	23	Scientific Assistant I
1	1	(555)	28	Works Supervisor I
1	1	(556)	24E	Storekeeper I
2	2	(557)	13	Telephone Operator I
1	1	(558)	20C	Stores Clerk II
8	8	(559)		Clerical Establishment-
			26C	1 Clerk Stenographer III
			15/20	2 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			14	3 Clerk I
			13	1 Clerk Typist I
		(560)		1 Part-time Medical Officer

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
1	1	(561)	Cook II	19F	
9	9	(562)	Cook I	16	
20	20	(563)	Maid III	8	
1	1	(564)	Cleaner II	10	
6	6	(565)	Cleaner I	4	
5	5	(566)	Handyman	6	
		(567)	Part-time Lecturers		
70	70	(568)	Agricultural Assistant Trainee	14	
30	30	(569)	Forester Trainee	14	
			Agriculture Teacher Training Programme		
1	1	(570)	Assistant Director	53E	
1	1	(571)	Agricultural Training Officer	46	
1	1	(572)	Librarian I	46	
1	1	(573)	Library Assistant I	17	
1	1	(574)	Audio-Visual Equipment Technician	26	
2	2	(575)	Estate Corporal	24C	
9	9	(576)	Estate Constable	17/20C	
1	1	(577)	Clerk II	20C	
1	1	(578)	Clerk Stenographer I/II	15/20	
1	1	(579)	Clerk Typist I	13	
1	1	(580)	Messenger I	9	
1	1	(581)	Cleaner I	4	
1	1	(582)	School Farm Attendant	14C	
			Technical Institutes/Vocational Centres		
2	2	(583)	Principal, (Technical Institute)	Grade 9	
2	2	(584)	Vice Principal (Technical Institute)	Grade 7	
1	1	(585)	Head of Department, (Technical Institute)		
6	6	(586)	Head of Department II, (Technical Institute)	Grade 6	
2	2	(587)	Head of Department I, (Technical Institute)	Grade 6	
5	5	(588)	Head of Department, (Technical Institute)	Grade 6	
1	1	(589)	Principal, (Vocational Centre)	Grade 7	
41	41	(590)	Teacher II, (Secondary)	Grade 3	
			Technical /Vocational Teacher II	Grade 3	
			Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
1	1	(591)	Land Surveyor II	59D	
1	1	(592)	Land Surveyor I	53	
9	9	(593)	Engineer I	53	
79	79	(594)	Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
1	1	(595)	Registrar	31C	
1	1	(596)	Bursar/Registrar	42	
6	6	(597)	Technical /Vocational Teacher IV	Grade 4	
17	17	(598)	Technical/Vocational Teacher V	Grade 4	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
16	16	(599)	Teacher II, (Technical Vocational Teacher IV)	Grade 4
3	3	(600)	Trade School Maintenance Officer	15
3	3	(601)	Library Assistant II	25
2	2	(602)	Librarian II	46E
49	49	(603)	Clerical Establishment:-	
			2 Clerk IV	30C
			3 Clerk III	24E
			7 Clerk II	20C
			7 Clerk I	14
			9 Clerk Stenographer I/II	15/20
			21 Clerk Typist I	13
2	2	(604)	Storekeeper I	24E
3	3	(605)	Stores Attendant	8
2	2	(606)	Stores Clerk I	14
1	1	(607)	Bursar	42
2	2	(608)	Laboratory Assistant I	15
3	3	(609)	Motor Vehicle Driver	17
2	2	(610)	Schools Laboratory Equipment Superintendent	34
2	2	(611)	Scientific Assistant I	23
14	14	(612)	Schools Laboratory Technician	29
2	2	(613)	Schools Workshop Equipment Superintendent	34
14	14	(614)	Schools Workshop Attendant	13
2	2	(615)	Placement Officer	36
1	1	(616)	Civil Engineer I	53
4	4	(617)	Telephone Operator I	13
8	8	(618)	Estate Constable	17/20C
4	4	(619)	Messenger I	9
6	6	(620)	Watchman	9
4	4	(621)	Head Cleaner	11D
4	4	(622)	Groundsman	6
4	4	(623)	Laboratory Assistant II	20D
7	7	(624)	Caretaker	6
2	2	(625)	Printing Operator I	16
39	39	(626)	Cleaner I	4
1	1	(627)	Handyman	6
1	1	(628)	Storekeeper II	28E
1	1	(629)	Estate Sergeant	26D/31C
		(630)	Watchman (Temporary)	9
		(631)	Part-time Staff -	
			John S. Donaldson Technical Institute	
			San Fernando Technical Institute	
			Point Fortin Vocational Centre	
34	34	(632)	Pupil Surveyor	
			Staff for Vocational Schools (Temporary)	
			Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)	
			National Training and Service	
1	1	(633)	Director, National Training and Service	
1	1	(634)	National Training and Service Programme Co-ordinator	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
1	1	(635)	National Training and Service Planner		
5	5	(636)	National Training and Service Manager		
1	1	(637)	Enlistment and Training Supervisor		
1	1	(638)	Administrative Assistant	35F	
1	1	(639)	Clerk Stenographer III	26C	
2	2	(640)	Clerk Typist I	13	
1	1	(641)	Chauffeur/Messenger	17	
			National Task Force		
1	1	(642)	Clerk Stenographer II	20	
1	1	(643)	Messenger II	14D	
1	1	(644)	Cleaner I	4	
			Teachers' Colleges Valsayn		
1	1	(645)	Principal, (Teachers' Colleges)	Grade 9	
1	1	(646)	Vice Principal, (Teachers' Colleges)	Grade 8	
1	1	(647)	Head of Department	53E	
5	5	(648)	Teacher Educator	Grade 5	
			Teacher II, (Secondary)	Grade 3	
			Teacher I (Secondary)	Grade 3	
2	2	(649)	Teacher II, Physical Education	Grade 3	
4	4	(650)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(651)	Library Assistant II	25	
1	1	(652)	Laboratory Assistant I	15	
1	1	(653)	School Farm Attendant	14C	
1	1	(654)	Assistant School Farm Attendant	8	
1	1	(655)	Messenger I	9	
3	3	(656)	Watchman	9	
2	2	(657)	Groundsman	6	
5	5	(658)	Cleaner I	4	
			Corinth		
11	11	(659)	Teacher Educator/Technical Vocational	Grades 5/	
			Teacher I/II/III/IV	2/3/3/4	
			Teacher II (Secondary)	Grade 3	
			Teacher I (Secondary), Assistant Teacher		
			(Secondary)	Grades 3/2	
			Teacher Educator	Grade 5	
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4	
			Teacher II (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Scholarship and Advanced Training Division		
1	1	(660)	Director, Human Resources	67	
3	3	(661)	Senior Human Resource Adviser	65	
3	3	(662)	Human Resource Adviser III	62	
4	4	(663)	Human Resource Adviser II	59D	
4	4	(664)	Human Resource Adviser I	53	
3	3	(665)	Human Resource Officer II	53E	
3	3	(666)	Human Resource Officer I	46	
2	2	(667)	Administrative Assistant	35F	
1	1	(668)	Accountant I	31C	
1	1	(669)	Accounting Assistant	24E	
13	13	(670)	Clerical Establishment- 6 Clerk IV 1 Clerk III 3 Clerk II 1 Clerk Stenographer I/II 2 Clerk Typist I	30C 26C 20C 15/20 13	(670) Two (2) posts of Clerk Typist I and one (1) post of Clerk Stenographer I/II to be abolished when vacant. Cabinet Minute No. 3220 dated November 14, 2013.
			Procurement Unit		
1	1	(671)	Chief Procurement Officer		(671) - (672) Posts to be classified by the Chief Personnel Officer
8	8	(672)	Senior Procurement Officer		
4	4	(673)	Procurement Officer	45	(673) Subject to review of the classification by the Chief Personnel Officer
20978	20978				

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls College	North-Eastern College	Diego Martin Central Secondary	Rio Claro High West Secondary	St. James Secondary	Woodbrook Secondary	Arima South Secondary	Tunapuna Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary)	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst. Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant ...	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician ...	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)	-	-	1	-	-	1	1	1	1	1	1	1	1	9
TOTAL		80	75	43	75	83	133	71	86	75	64	78	56	919

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	San Juan South Secondary	San Fernando Central Secondary	South-East Port of Spain Secondary	Couva East Secondary	Palo Seco Secondary	Vessigny Secondary	Penal Secondary	Tranquility Secondary	Cunupia Secondary	Waterloo Secondary	Biche Secondary	Debe Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary)	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary)	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary)	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant ...	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician ...	-	-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I ...	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time)	-	-	-	1	-	-	-	-	-	-	-	-	-	1
TOTAL		56	82	114	76	55	46	5	121	52	58	49	47	761

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Matura Secondary	Blanchisseuse Secondary	Manzanilla Secondary	Coryal Secondary	Tableland Secondary	Brazil Secondary	Valencia Secondary	Malabar Secondary	Russel Latapy Secondary	Excel Composite	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary)	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary)	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary)	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary)	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)	-	-	-	-	-	-	-	-	-	-	-	0
TOTAL		45	37	42	45	58	43	69	76	60	23	498

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	La Romain Secondary	Bon Air Secondary	Diego Martin Central Secondary	Preysal Secondary	Vessigny Gov't. High	Palo Seco Secondary	Gualco Secondary	Rio Claro East Secondary	Guayaguayare Secondary	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary)	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary)	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary)	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant... ..	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I... ..	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II... ..	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress... ..	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress... ..	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I... ..	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time)		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent ...	34	-	-	-	-	-	-	-	-	-	1	1
TOTAL		42	43	9	41	47	9	48	67	24	75	405

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Anstey	Cowen Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	Iere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguanas	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph	St. Mary's College	St. Stephen's College	Trinity College	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Head of Department (Secondary)	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	/3/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials	56	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	3	1	3	3	1	2	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1	1	1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-	-	-	1	-	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	6
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-	1	-	1	-	-	-	1	-	-	1	-	-	-	1	-	-	1	-	1	1	-	-	8
																									0
TOTAL		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charlieville	A.S.J.A. Girls, Charlieville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	12
Head of Department (Secondary)	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28
Director, Instrumental																0
Materials	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ...		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13
Laboratory Assistant I ...	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II	15\20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3
Clerk II	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
																0
TOTAL		58	54	44	55	54	17	41	40	39	32	42	55	26	35	592

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./Grade	SWAHA College	Saraswati Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	-	3
Vice Principal (Secondary)	Grade 7	-	-	-	1	1
Director, Instrumental Materials	56	-	-	-	-	0
Head of Department (Secondary)	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grades 3	-	-	-	-	0
Teacher I (Secondary)	Grades 2/2/3					0
Assistant Teacher (Secondary)						0
Technical/Vocational Teacher I-IV						0
Clerk Stenographer I/II	15\20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician	29	-	-	-	-	0
School Farm Attendant	14C	-	-	-	6	6
Clerk III	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	0
Schools Librarian	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
						0
TOTAL		23	23	13	15	74

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Belmont Secondary	Morvant-Laventille Secondary	St. Madeleine Secondary	Williamsville Secondary	Sangre Grande Secondary	Siparia East Secondary	Point Fortin West Secondary	Princes Town East Secondary	Diego Martin North Secondary	Barataria North Secondary	Chaguanas South Secondary	San Fernando East Secondary	Penal Secondary	Mucurapo West Secondary	Five Rivers Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary)	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
																	0
TOTAL		90	108	95	87	90	107	103	91	88	97	95	88	101	87	76	1403

Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Couva West Secondary	Mount Hope Secondary	Marabella South Secondary	St Joseph Secondary	Aranguez Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV	30C	1	-	1	-	-	-	-	-	2
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	-	-	-	1	1	2
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	16
Clerk Typist I	13	1	1	1	1	1	1	1	1	8
Groundsman	6	2	2	2	2	2	2	-	-	12
Watchman	9	3	3	3	3	3	3	-	-	18
School Farm Attendant	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II	10	1	1	-	-	1	-	-	-	3
Cleaner I	4	4	4	-	-	4	-	-	-	12
Estate Constable	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant	13	-	-	-	-	-	-	-	-	0
										0
TOTAL		92	93	94	90	100	92	83	91	735

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Senior Comprehensive Schools

Establishment	Range No./ Grade	Carapichaima East Secondary	El Dorado East Secondary	Arima North Secondary	Marabella North Secondary	Barataria South Secondary	Barrackpore West Secondary.	Malick Secondary.	San Juan North Secondary	Mucurapo East Secondary	Pleasantville Secondary.	Princes Town West Secondary	Siparia West Secondary	Chaguanas North Secondary	St. Augustine Secondary.	San Fernando West Secondary	Union Claxton Bay Secondary	Corinth Sixth Form	Point Fortin East Secondary.	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	18
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	-	1	31
Head of Department	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159
Dean (Secondary)	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130
Teacher III, (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary) ...	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Teacher II, Physical Education		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410
Audio-Visual Equipment	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-	-	12
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	1	-	15
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Messenger I	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
School Librarian	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Library Assistant I	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	15
Library Assistant II	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Clerk Typist I	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	-	49
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	17
Laboratory Assistant I	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	2	1	-	87
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2
School Farm Attendant	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	-	16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	17
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162
Games Master/Mistress	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27
Bursar/Registrar	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Storekeeper I	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Stores Clerk I	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Groundsman	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	2	-	49
Stores Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Watchman	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	3	-	36
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	7
Handyman	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14
TOTAL		167	158	159	142	167	147	164	165	154	167	159	179	181	135	96	66	37	91	2534

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary)	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary) ...	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary)	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary),	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-
Assistant Teacher (Secondary) ...	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	1	1	-	1	-	3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range No.	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician	29	1	-	1	-	-	1	-	-	1
Groundsman	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
TOTAL		82	65	67	92	81	148	81	68	682

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Couva West Secondary	Mount Hope Secondary	Marabella South Secondary	St Joseph Secondary	Aranguez Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV	30C	1	-	1	-	-	-	-	-	2
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	-	-	-	1	1	2
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	16
Clerk Typist I	13	1	1	1	1	1	1	1	1	8
Groundsman	6	2	2	2	2	2	2	-	-	12
Watchman	9	3	3	3	3	3	3	-	-	18
School Farm Attendant	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II	10	1	1	-	-	1	-	-	-	3
Cleaner I	4	4	4	-	-	4	-	-	-	12
Estate Constable	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant	13	-	-	-	-	-	-	-	-	0
TOTAL		92	93	94	90	100	92	83	91	735

ESTIMATES, CIVIL SERVICES, 2019

Head 26 - Ministry of Education

Staff for Polytechnic Evening Classes

Head Office

I	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I	Range 15
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman	Range 6

Teaching Staff (Part-time)

70	Tutors
8	Department Heads

Queen's Royal College

2 Cleaner (Part-time)

Janitor (Part-time)

Laboratories

2	Laboratory Superintendent	Range 34
4	Scientific Assistant H	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

HEAD 28 – MINISTRY OF HEALTH

HEAD :- 28 MINISTRY OF HEALTH

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 4,961,518,900)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	209,988,122	223,822,100	207,364,700	223,585,700	16,221,000
02 GOODS AND SERVICES	717,581,960	849,220,500	702,786,425	812,280,660	109,494,235
03 MINOR EQUIPMENT PURCHASES	592,144	1,877,200	892,000	1,275,000	383,000
04 CURRENT TRANSFERS AND SUBSIDIES	4,113,865,582	4,018,839,490	4,127,080,800	3,691,377,540	(435,703,260)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	11,350,779	11,729,600	11,200,000	12,000,000	800,000
Total Recurrent Expenditure	5,053,378,587	5,105,488,890	5,049,323,925	4,740,518,900	(308,805,025)
CAPITAL					
09 DEVELOPMENT PROGRAMME	129,335,504	198,000,000	116,443,500	221,000,000	104,556,500
Sub-Total Head	5,182,714,091	5,303,488,890	5,165,767,425	4,961,518,900	(204,248,525)
Development Programme Expenditure funded from the Infrastructure Development Fund	169,528,663	287,000,000	228,000,000	260,000,000	32,000,000
Total Head	5,352,242,754	5,590,488,890	5,393,767,425	5,221,518,900	(172,248,525)

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				General Administration
1	1	(4)		Permanent Secretary
2	3	(5)		Deputy Permanent Secretary
				(5) One (1) post of Deputy Permanent Secretary allocated to Head - Ministry of Health. Cabinet Minute No. 175 dated February 1, 2018.
1	1	(6)		Chief Medical Officer
4	4	(7)	68	Principal Medical Officer
				(7) The decision to abolish four (4) posts of Principal Medical Officer when vacant has been rescinded with effect from August 17, 2017. Additionally, one (1) post of Principal Medical Officer, Community Services is suppressed until the expiration of the current contract of the post of Medical Director, Health Programmes and Technical Support Services. Cabinet Minute No. 1481 dated August 17, 2017.
1	1	(8)	64	Specialist Medical Officer
3	3	(9)	62	Medical Officer I
				(9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(10)	61	Administrative Officer V
6	6	(11)	54D	Administrative Officer IV
5	5	(12)	46D	Administrative Officer II
3	3	(13)	35F	Administrative Assistant
1	1	(14)	65	Director of Finance and Accounts
1	1	(15)		Director, Management Accounting and Finance
				(15)-(16) Posts to be classified by the Chief Personnel Officer
1	1	(16)		Accountant Systems and Procedures
1	1	(17)		Procurement Specialist
				(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(18)	26E	Clerk Stenographer III
1	1	(19)	58E	Accounting Executive II
1	1	(20)	53	Accountant III
1	1	(21)	35G	Accountant II
3	3	(22)	31C	Accountant I
12	12	(23)	25E	Accounting Assistant
1	1	(24)	68	Health Sector Adviser
1	1	(25)	42E/53	Auditor II/III
1	1	(26)	42E	Auditor II
3	3	(27)	35F	Auditor I
5	5	(28)	30C	Auditing Assistant
8	8	(29)	30C	Clerk IV
73	73	(30)		Clerical Establishment-
			24E	9 Clerk III
			20C	14 Clerk II
			14	21 Clerk I
			30E	4 Clerk Stenographer IV
			26E	3 Clerk Stenographer III
			15/20	11 Clerk Stenographer I/II
			13	10 Clerk Typist I
			19C	1 Clerk Typist II
		(31)		Temporary Posts -
			15/20	1 Clerk Stenographer 1/11

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
6	6	(32)	Clerical Establishment - (formerly Non-Establishment Clerk)	
			1 Clerk II	20C
			5 Clerk I	14
1	1	(33)	Record Keeper	20D
1	1	(34)	Public Relations Officer	42
1	1	(35)	Communications Officer	(35) Post to be classified by the Chief Personnel Officer
1	1	(36)	Vault Attendant I	10
10	10	(37)	Messenger Establishment-	
			9 Messenger I	9
			1 Messenger II	14D
2	2	(38)	Telephone Operator I	13
2	2	(39)	Watchman	9
				(39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(40)	Maid I	4
1	1	(41)	Cleaner II	10
2	2	(42)	Cleaner I	4
1	1	(43)	Chief Nursing Officer/National Nursing Adviser	61/64
				(43) Post reclassified by the Chief Personnel Officer with effect from August 21, 1995. Cabinet Minute No. 1605 dated June 24, 1999
1	1	(44)	Occupational Hygienist	56C
1	1	(45)	Occupational Health Nursing Adviser	45F
1	1	(46)	Nursing Research and Development Officer	46
1	1	(47)	Principal Pharmacist	62
1	1	(48)	Pharmacist IV	60
2	2	(49)	Pharmacist III	56E
1	1	(50)	Pharmacist II	49F
2	2	(51)	Pharmacist I	46
1	1	(52)	Public Health Nursing Instructor	44F
2	2	(53)	Public Health Inspector I	34
1	1	(54)	Co-ordinator, Aids Prevention and Control Programme	59
1	1	(55)	Transport Supervisor	34
1	1	(56)	Records Manager II	46D
1	1	(57)	Administrative Officer IV	54D
1	1	(58)	Personnel and Industrial Relations Officer I	35F
1	1	(59)	Research Officer II	54D
1	1	(60)	Manager, Supply Division	54
				(60) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(61)	Clerk Typist I	13
				(61) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(62)	Messenger I	9
		(63)	Temporary Posts-	
			1 Clerk IV	30C
			1 Accounting Assistant	25E
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist II	19C
			2 Clerk Typist I	13
		(64)	Temporary Posts-	
			1 Administrative Officer IV	54D
			1 Administrative Officer II	46D
			1 Administrative Assistant	35F

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
			31C	1 Accountant I
			25E	2 Accounting Assistant
			24E	1 Clerk III
			20C	2 Clerk II
			14	4 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	3 Clerk Typist I
1	1	(65)		Advisor, Institutional Medicine
1	1	(66)		Advisor, Primary Health Care
1	1	(67)		Advisor, Environmental Health
				Legal
1	1	(68)	Group III	Legal Adviser
1	1	(69)	Group L5C	State Counsel III
1	1	(70)	Group L6A	State Counsel II
1	1	(71)	Group L7A/B	State Counsel I
1	1	(72)	20	Clerk Stenographer II
				Health Promotion and Public Health
1	1	(73)		Director
2	2	(74)		Deputy Director
1	1	(75)		Manager, Environmental Health Programmes
1	1	(76)		Manager, Community Health Programmes
1	1	(77)		Manager, Disaster and Emergency Health Programmes
1	1	(78)	26E	Clerk Stenographer III
				Health Services Quality Management
1	1	(79)	66	Director, Health Services Quality Management
1	1	(80)		Standards and Control Officer
1	1	(81)		Health Systems Research Officer
1	1	(82)		Quality Systems Auditor
1	1	(83)		Health Services Accreditation Officer
1	1	(84)		Health Care Protocol Assistant
1	1	(85)		Quality Audit Assistant
1	1	(86)	35	Research Assistant II
1	1	(87)	26E	Clerk Stenographer III
1	1	(88)	20	Clerk Stenographer II
				Health Policy and Planning
1	1	(89)		Director, Health Policy and Planning
1	1	(90)		Health Planning Officer
1	1	(91)		Planning Analyst
1	1	(92)	26E	Clerk Stenographer III
1	1	(93)	20	Clerk Stenographer II

(65)-(67) The decision to create one (1) posts of Advisor, Institutional Medicine, one (1) post of Advisor, Primary Health Care and one (1) post of Advisor, Environmental Health with effect from January 01, 2000 by Cabinet Minute No. 603 dated March 18, 1999 has been recinded. Cabinet Minute No. 1481 dated August 17, 2017.

(73)-(77) Posts to be classified by the Chief Personnel Officer

(80) - (85) Posts to be classified by the Chief Personnel Officer

(89)-(91) Posts to be classified by the Chief Personnel Officer

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
				Human Resources
1	1	(94)	67	Director, Human Resources
4	4	(95)	63	Senior Human Resource Officer
1	1	(96)	58E	Human Resource Officer III
1	1	(97)	53E	Human Resource Officer II
1	1	(98)	46	Human Resource Officer I
				Information Systems/ Information Technology
1	1	(99)		Director, Information Systems/Information Technology
3	3	(100)	55	Systems Analyst I
				Security Services
1	1	(101)	47E	Estate Assistant Superintendent
1	1	(102)	40E	Estate Inspector
4	4	(103)	31C	Estate Sergeant
4	4	(104)	24C	Estate Corporal
81	81	(105)	17/20C	Estate Constable
				Planning Unit
1	1	(106)	46	Research Officer I
1	1	(107)	38G	Engineering Assistant III
1	1	(108)	35F	Administrative Assistant
1	1	(109)	31A	Statistical Officer II
1	1	(110)	15/20	Clerk Stenographer I/II
		(111)		Temporary Staff-
		1	61	Administrative Officer V
		1	46F	Procurement Officer
		1	38G	Engineering Assistant III
		1	31C	Accountant I
		1	28E	Storekeeper 11
		2	15/20	Clerk Stenographer I/II
		1	46	Research Officer I
				I.A.D.B. Programme Office
1	1	(112)	54	Accounting Executive I
1	1	(113)		Senior Health Economist
1	1	(114)	54D	Administrative Officer IV
1	1	(115)	46	Research Officer I
1	1	(116)	25	Library Assistant II
1	1	(117)	24E	Clerk III
1	1	(118)	20C	Clerk II
1	1	(119)	15/20	Clerk Stenographer I/II
1	1	(120)	13	Clerk Typist I
1	1	(121)	9	Messenger I
		(122)		Hospital Management Committee

(99) Post to be classified by the Chief Personnel Officer.

(106)-(107) Posts subject to re-classification/ re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003

(113) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
				Health Statistics and Medical Records Unit
1	1	(123)	Principal Statistical Officer	46F
				(123) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(124)	Statistical Officer III	41D
6	6	(125)	Statistical Assistant II	29C
4	4	(126)	Statistical Assistant I	23
1	1	(127)	E.D.P. Control Clerk	21
4	4	(128)	E.D.P. Data Conversion Equipment Operator	19E
1	1	(129)	Clerk IV	30C
2	2	(130)	Clerk Typist I	13
				Engineering
1	1	(131)	Hospital Plant Engineer	63
2	2	(132)	Mechanical/Electrical Engineer II	59D
				(132) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
5	5	(133)	Hospital Equipment Maintenance Man	20
3	3	(134)	Surgical Instrument Technician	28
				(134) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
1	1	(135)	Messenger I	9
1	1	(136)	Workshop Foreman	28
1	1	(137)	Motor Vehicle Driver	17
3	3	(138)	Clerical Establishment-	
			1 Clerk I	14
			1 Clerk II	20C
			1 Clerk Typist I	13
				P.A.H.O./W.H.O. Office
5	5	(139)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk II	20C
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
1	1	(140)	Messenger I	9
1	1	(141)	Motor Vehicle Driver	17
1	1	(142)	Maid I	4
				Hospitals and Laboratories General Hospital, Port-of-Spain
2	2	(143)	Administrative Officer II	46D
1	1	(144)	Medical Records Officer	35G
3	3	(145)	Accounting Assistant	25E
65	65	(146)	Clerical Establishment-	
			1 Clerk III	24E
			19 Clerk II	20C
			14 Clerk Stenographer I/II	15/20
			15 Clerk I	14
			1 Clerk Typist II	19C
			14 Clerk Typist I	13
			1 Clerk Stenographer III	26C

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
1	1	(147)	Cashier II	22B
36	36	(148)	Clerical Establishment - (formerly Non-Establishment Clerk) Clerk I/II	14/20C
3	3	(149)	Messenger I	10
1	1	(150)	Clerk Stenographer III	26C
8	8	(151)	Telephone Operator I	13
1	1	(152)	Telephone Operator II	17E
1	1	(153)	Nursing Instructor	42G
3	3	(154)	Clinical Instructor	35G
1	1	(155)	Medical Chief of Staff	66
1	1	(156)	Anesthetist	64
2	2	(157)	Specialist Medical Officer	64
1	1	(158)	Specialist Dental Surgeon	64
10	10	(159)	Registrar	62
20	20	(160)	House Officer/Junior Registrar	56G/58
1	1	(161)	Librarian III	56G
1	1	(162)	Librarian I	46
1	1	(163)	Library Assistant II	25
1	1	(164)	Library Assistant I	17
1	1	(165)	Nursing Administrator II	47F
1	1	(166)	Nursing Supervisor	39G
10	10	(167)	Head Nurse	35G
122	122	(168)	Nurse	32
1	1	(169)	Dietitian	46
5	5	(170)	Medical Laboratory Technician III	45F
8	8	(171)	Medical Laboratory Technician II	40F
22	22	(172)	Medical Laboratory Technician I	34C
1	1	(173)	Electro-Cardiograph Operator	17
1	1	(174)	Surgical Instrument Technician	28
4	4	(175)	Dark-Room Technician	22
1	1	(176)	Pharmacist III	56E
4	4	(177)	Pharmacist I	46
5	5	(178)	Student Pharmacist I/II	11/23
1	1	(179)	Transport Foreman I	22
3	3	(180)	Stores Clerk I	14
3	3	(181)	Stores Clerk II	20C
4	4	(182)	Stores Attendant	8
4	4	(183)	Receptionist	13
5	5	(184)	Hospital Attendant II	20D
50	50	(185)	Hospital Attendant I	15
4	4	(186)	Laboratory Assistant II	20D
6	6	(187)	Laboratory Assistant I	15
3	3	(188)	Medical Orderly	17
1	1	(189)	Handyman	6
11	11	(190)	Cook I	16
4	4	(191)	Seamstress I	15
62	62	(192)	Wardmaid	12
4	4	(193)	Maid I	4
1	1	(194)	Cleaner II	10
1	1	(195)	Medical Social Worker I/II	46/53E
4	4	(196)	Motor Vehicle Driver	17
1	1	(197)	Senior Radiologist	65
1	1	(198)	Radiologist	64
1	1	(199)	X-ray Technologist II	35D
1	1	(200)	Radiographer I	46

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
		(201)		Extra Medical and Surgical Assistance
		(202)		Extra Pay for Special Artisan Duties
2	2	(203)	46	Psychiatric Social Worker I
1	1	(204)	46	Speech Therapist
1	1	(205)	53	Mechanical Engineer I
1	1	(206)	36F	Hospital Equipment Supervisor I
2	2	(207)	30	Hospital Equipment Serviceman
1	1	(208)	20E	Boiler Operator II
		(209)	13	Temporary Posts- Receptionist
				National Blood Transfusion Service (N.B.T.S.)
1	1	(210)	65	Director, National Blood Transfusion Service
1	1	(211)	56	Immunologist
1	1	(212)	45F	Medical Laboratory Technician III
1	1	(213)	40F	Medical Laboratory Technician II
7	7	(214)	34C	Medical Laboratory Technician I
1	1	(215)	15	Laboratory Assistant I
4	4	(216)	32	Nurse
4	4	(217)	22	Nursing Assistant
1	1	(218)	30C	Clerk IV
1	1	(219)	20	Clerk Stenographer II
1	1	(220)	17	Motor Vehicle Driver
				General Hospital, San Fernando
1	1	(221)	46D	Personnel and Industrial Relations Officer II
1	1	(222)	46D	Administrative Officer II
1	1	(223)	31C	Accountant I
1	1	(224)	35G	Medical Records Officer
31	31	(225)		Clerical Establishment- 1 Clerk III 13 Clerk II 8 Clerk Stenographer I/II 4 Clerk I 3 Clerk Typist I 1 Clerk Typist II 1 Clerk Stenographer III
			24E	
			20C	
			15/20	
			14	
			13	
			19C	
			26C	
3	3	(226)	25E	Accounting Assistant
1	1	(227)	22B	Cashier II
32	32	(228)		Clerical Establishment- 32 Clerk I/II
			14/20C	
2	2	(229)	9	Messenger I
4	4	(230)	13	Telephone Operator I
1	1	(231)	17E	Telephone Operator II
2	2	(232)	47F	Principal School of Nursing
7	7	(233)	42G	Nursing Instructor II
1	1	(234)	35G	Clinical Instructor
2	2	(235)	64	Anesthetist
8	8	(236)	62	Registrar
5	5	(237)	56G/58	House Officer/Junior Registrar
1	1	(238)	54D	Personnel and Industrial Relations Officer III
2	2	(239)	39G	Nursing Supervisor

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2018	2019	No.		No.	
			TRINIDAD		
7	7	(240)	Head Nurse	35G	
7	7	(241)	Nurse	32	
1	1	(242)	Medical Laboratory Technician II	40F	
7	7	(243)	Medical Laboratory Technician I	34C	
2	2	(244)	Dark-Room Technician	22	
1	1	(245)	Pharmacist I	46	
7	7	(246)	Student Pharmacist I/II	11/13	
1	1	(247)	Transport Foreman I	22	
1	1	(248)	Library Assistant I	17	
1	1	(249)	Librarian I	46	
1	1	(250)	Clerk Stenographer III	26C	
3	3	(251)	Stores Clerk II	20C	
2	2	(252)	Stores Clerk I	14	
1	1	(253)	Electro-Cardiograph Operator	17	
6	6	(254)	Stores Attendant	8	
2	2	(255)	Receptionist	13	
3	3	(256)	Hospital Attendant II	20D	
27	27	(257)	Hospital Attendant I	15	
1	1	(258)	Laboratory Assistant I	15	
1	1	(259)	Laboratory Assistant II	20D	
2	2	(260)	Domestic Supervisor I	16	
1	1	(261)	Cook II	19F	
11	11	(262)	Cook I	16	
3	3	(263)	Seamstress I	15	
29	29	(264)	Wardsmid	12	
4	4	(265)	Medical Social Worker I/II	46/53E	
6	6	(266)	Motor Vehicle Driver	17	
3	3	(267)	Radiologist	64	
2	2	(268)	Hospital Equipment Serviceman	30	
2	2	(269)	Boiler Operator II	20E	
2	2	(270)	Boiler Operator I	16	
		(271)	Temporary Staff- 3 Clerk I	14	
			Mount Hope Maternity Hospital		
1	1	(272)	Specialist Medical Officer	64	
1	1	(273)	Radiologist	64	
2	2	(274)	Registrar	62	
3	3	(275)	House Officer	56G	
1	1	(276)	Assistant Medical Records Officer	31C	
1	1	(277)	Hospital Manager II	45F	
1	1	(278)	Principal, School of Nursing	47F	
1	1	(279)	District Health Visitor	39G	
2	2	(280)	Head Nurse	35G	
27	27	(281)	Nurse	32	
1	1	(282)	Medical Laboratory Technician III	45F	
2	2	(283)	Medical Laboratory Technician II	40F	
2	2	(284)	Medical Laboratory Technician I	34C	
6	6	(285)	Hospital Equipment Maintenance man	20	
1	1	(286)	Hospital Supplies Officer	39G	
1	1	(287)	Librarian I	46	
1	1	(288)	Library Assistant I	17	
1	1	(289)	Clerk IV	30C	
34	34	(290)	Clerical Establishment- 1 Clerk III	24E	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item	Range	
2018	2019	No.		
				TRINIDAD
			20C	9 Clerk II
			14	11 Clerk I
			26C	1 Clerk Stenographer III
			15/20	5 Clerk Stenographer I/II
			13	7 Clerk Typist I
1	1	(291) Statistical Officer I	22	
1	1	(292) Cashier I	15	
1	1	(293) Transport Foreman I	22	
9	9	(294) Motor Vehicle Driver	17	
2	2	(295) Storekeeper I	24E	
2	2	(296) Stores Clerk II	20C	
1	1	(297) Stores Clerk I	14	
4	4	(298) Stores Attendant	8	
1	1	(299) Estate Corporal	24C	
5	5	(300) Estate Constable	17/20C	
1	1	(301) Telephone Operator II	17E	
4	4	(302) Telephone Operator I	13	
2	2	(303) Cleaner II	10	
1	1	(304) Messenger I	9	
1	1	(305) Food Service Supervisor II	33C	
3	3	(306) Food Service Supervisor (Kitchen)	26E	
9	9	(307) Cook I	16	
4	4	(308) Food Service Worker	8	
4	4	(309) Hospital Attendant I	15	
4	4	(310) Laundress I	10	
1	1	(311) Boiler Operator II	20E	
1	1	(312) Boiler Operator I	16	
6	6	(313) Wardsmaid	12	
2	2	(314) Groundsman	6	
12	12	(315) Handyman	6	
				County Hospital, Sangre Grande
1	1	(316) Hospital Manager II	45F	
7	7	(317) Clerical Establishment-		
		3 Clerk I	14/20C	
		1 Clerk II	20C	
		1 Clerk I	14	
		2 Clerk Typist I	13	
1	1	(318) Accounting Assistant	25E	
1	1	(319) Registrar	62	
1	1	(320) Head Nurse	35G	
8	8	(321) Nurse	32	
1	1	(322) Hospital Steward	35D	
1	1	(323) Clerk Stenographer III	26C	
1	1	(324) Stores Clerk I	14	
1	1	(325) Hospital Attendant II	20D	
1	1	(326) Nursing Assistant	22	
2	2	(327) Motor Vehicle Driver	17	
1	1	(328) Messenger I	9	
1	1	(329) Medical Laboratory Technician I	34C	
1	1	(330) Laboratory Assistant I	15	
		(331) Extra Medical and Surgical Assistant		
1	1	(332) Cook II	19F	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2018	2019	No.		No.	
			TRINIDAD		
			Point Fortin Hospital		
1	1	(333)	Medical Officer I	62	
2	2	(334)	Head Nurse	35G	
1	1	(335)	Clerk II	20C	
1	1	(336)	Accounting Assistant	25E	
1	1	(337)	Medical Laboratory Technician I	34C	
1	1	(338)	Laboratory Assistant I	15	
1	1	(339)	Cook I	16	
1	1	(340)	Laundress II	16C	
		(341)	Stores Clerk I	14	
1	1	(342)	Pharmacist I	46	
1	1	(343)	Clerk Typist I	13	
1	1	(344)	Mortuary Attendant	16	
1	1	(345)	Food Service Worker	8	
		(346)	1 Part-time Groundsman		
		(347)	Extra Medical and Surgical Assistance		
		(348)	Temporary Posts- 5 Motor Vehicle Driver	17	
			Thoracic Division		
2	2	(349)	Clerical Establishment- 2 Clerk Typist I		
2	2	(350)	Clerical Establishment- 2 Clerk I/II	14/20C	
4	4	(351)	Telephone Operator I	13	
2	2	(352)	Messenger I	9	
1	1	(353)	Special Medical Officer	64	
4	4	(354)	Registrar	62	
1	1	(355)	House Officer/Junior Registrar	56G/58	
37	37	(356)	Nurse	32	
1	1	(357)	Sterilizer Operator	20	
6	6	(358)	District Health Visitor	39G	
1	1	(359)	Medical Laboratory Technician III	45F	
1	1	(360)	Medical Laboratory Technician II	40F	
3	3	(361)	Medical Laboratory Technician I	34C	
1	1	(362)	Laboratory Assistant I	15	
1	1	(363)	Hospital Steward	35D	
4	4	(364)	Clerk Stenographer I/II	15/20	
2	2	(365)	Stores Clerk II	20C	
1	1	(366)	Hospital Attendant II	20D	
2	2	(367)	Hospital Attendant I	15	
2	2	(368)	Nursing Assistant	22	
1	1	(369)	Library Assistant I	17	
4	4	(370)	Cook I	16	
1	1	(371)	Cleaner	4	
14	14	(372)	Wardmaid	12	
5	5	(373)	Motor Vehicle Driver	17	
1	1	(374)	Boiler Operator II	20E	
		(375)	Temporary Posts - 1 Motor Vehicle Driver	17	
		(376)	Extra Medical and Surgical Assistance		

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2018	2019	No.		No.	
			TRINIDAD		
			St. Ann's Hospital		
1	1	(377)	Accountant I	31C	
1	1	(378)	Accounting Assistant	25E	
1	1	(379)	Cashier II	22B	
1	1	(380)	Library Assistant II	25	
16	16	(381)	Clerical Establishment-		
			5 Clerk II	20C	
			2 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			6 Clerk I	14	
			2 Clerk Typist	13	
1	1	(382)	Clerk III	24E	
1	1	(383)	Messenger I	9	
7	7	(384)	Clerical Establishment-		
			7 Clerk I	14	
2	2	(385)	Nursing Instructor	42G	
1	1	(386)	Hospital Superintendent	31D	
2	2	(387)	Registrar	62	
1	1	(388)	Director of Nursing Services	45F	
1	1	(389)	Nursing Administrator II	47F	
1	1	(390)	Nursing Supervisor	39G	
20	20	(391)	Head Nurse	35G	
118	118	(392)	Nurse	32	
5	5	(393)	Wardsmaid	12	
1	1	(394)	Senior Dietitian	53E	
1	1	(395)	Pharmacist II	42G	
2	2	(396)	Clerk Stenographer I/II	15/20	
1	1	(397)	Stores Clerk II	20C	
3	3	(398)	Stores Clerk I	14	
1	1	(399)	Nurse's Aide	9	
2	2	(400)	Domestic Supervisor	16	
3	3	(401)	Cook I	16	
4	4	(402)	Seamstress I	15	
1	1	(403)	Seamstress II	20D	
8	8	(404)	Maid I	4	
1	1	(405)	Psychiatric Social Worker I/II	46/53E	
1	1	(406)	Mental Health Officer	34G	
4	4	(407)	Motor Vehicle Driver	17	
1	1	(408)	Hospital Attendant II	20D	
10	10	(409)	Hospital Attendant I	15	
2	2	(410)	Hospital Equipment Serviceman	30	
2	2	(411)	Boiler Operator II	20E	
		(412)	Extra Medical and Surgical Assistance		
		(413)	Temporary Posts -		
			5 Wardsmaid	12	
			Substance Abuse Prevention and Treatment Centre		
1	1	(414)	Specialist Medical Officer	64	
1	1	(415)	Registrar	62	
1	1	(416)	Caseworker, Substance Abuse Rehabilitation Programme	34	
1	1	(417)	Clinical Instructor	35G	
1	1	(418)	Head Nurse	35G	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
2	2	(419)	22	Nursing Assistant
1	1	(420)	23	Statistical Assistant I
4	4	(421)		Clerical Establishment -
			24E	1 Clerk III
			14	1 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
				Child Guidance Clinic
1	1	(422)	56	Psychologist
1	1	(423)	15/20	Clerk Stenographer I/II
12	12	(424)	22	Nursing Assistant
1	1	(425)	49F	Pharmacist II
1	1	(426)	35D	Hospital Steward
1	1	(427)	20C	Stores Clerk II
1	1	(428)	20D	Hospital Attendant II
20	20	(429)	15	Hospital Attendant I
1	1	(430)	16	Domestic Supervisor I
1	1	(431)	19	Cook II
4	4	(432)	16	Cook I
1	1	(433)	15	Seamstress I
1	1	(434)	16C	Laundress II
3	3	(435)	10	Laundress I
7	7	(436)	4	Maid I
2	2	(437)	36F	Hospital Equipment Supervisor I
3	3	(438)	30	Hospital Equipment Serviceman
1	1	(439)	20E	Boiler Operator II
		(440)		Extra Pay for Special Artisan Duties
				St. James Infirmary
1	1	(441)	45F	Hospital Manager II
10	10	(442)		Clerical Establishment -
			15/20	3 Clerk Stenographer I/II
			20C	2 Clerk II
			13	1 Clerk Typist I
			14	3 Clerk I
			25E	1 Accounting Assistant
2	2	(443)	9	Messenger I
2	2	(444)	35G	Head Nurse
3	3	(445)	32	Nurse
3	3	(446)	20D	Hospital Attendant II
5	5	(447)	15	Hospital Attendant I
6	6	(448)	9	Nurse's Aide
1	1	(449)	30	Hospital Equipment Serviceman II
1	1	(450)	16	Maintenance Repairman
1	1	(451)	19F	Cook II
6	6	(452)	16	Cook I
2	2	(453)	16	Baker I
1	1	(454)	22D	Tailor II
1	1	(455)	10	Laundress I
4	4	(456)	12	Wardmaid

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
3	3	(457)	Motor Vehicle Driver	17
1	1	(458)	Boiler Operator I	16
2	2	(459)	Cleaner I	4
		(460)	Extra Pay for Special Artisan Duties	
			Deep X-ray Therapy Unit	
1	1	(461)	Physicist	61
1	1	(462)	Nursing Supervisor	39G
2	2	(463)	Head Nurse	35G
8	8	(464)	Nurse	32
1	1	(465)	Clerk I	14
1	1	(466)	Clerk Typist I	13
1	1	(467)	Medical Laboratory Technician I	34C
1	1	(468)	Hospital Attendant II	20D
4	4	(469)	Hospital Attendant I	15
1	1	(470)	Domestic Supervisor I	16
7	7	(471)	Wardsmaid	12
1	1	(472)	Radiographer I	46
		(473)	Temporary Post - 1 House Officer	56G
			District Hospitals	
2	2	(474)	Registrar	62
2	2	(475)	House Office/Junior Registrar	56G/58
3	3	(476)	Pharmacist I	46
1	1	(477)	Pharmacist II	49F
1	1	(478)	Medical Laboratory Technician I	34C
5	5	(479)	Head Nurse	35G
29	29	(480)	Nurse	32
1	1	(481)	Stores Clerk II	20C
12	12	(482)	Clerical Establishment - 11 Clerk I	14
			1 Clerk Typist I	13
2	2	(483)	Accounting Assistant	25E
7	7	(484)	Hospital Attendant I	15
3	3	(485)	Nurse's Aide	9
3	3	(486)	Cook I	16
2	2	(487)	Seamstress I	15
4	4	(488)	Laundress I	10
4	4	(489)	Wardsmaid	12
7	7	(490)	Motor Vehicle Driver	17
3	3	(491)	Caretaker	6
4	4	(492)	Estate Constable	17/20C
		(493)	Temporary Staff - 5 House Officers	56G
			Public Health Laboratory	
1	1	(494)	Director, Public Health Laboratory	65
1	1	(495)	Specialist Medical Officer	65
1	1	(496)	Registrar (Research Assistant)	62
1	1	(497)	Microbiologist (formerly Scientific Officer)	56
2	2	(498)	Medical Laboratory Technician III	45F
2	2	(499)	Medical Laboratory Technician II	40F

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2018	2019	No.		No.	
			TRINIDAD		
3	3	(500)	Medical Laboratory Technician I	34C	
1	1	(501)	Laboratory Assistant II	20D	
1	1	(502)	Laboratory Assistant I	15	
1	1	(503)	Clerk Stenographer II	20	
1	1	(504)	Clerk I	14	
2	2	(505)	Motor Vehicle Driver	17	
2	2	(506)	Cleaner I	4	
			Health Services		
8	8	(507)	County Medical Officer of Health	65	
8	8	(508)	Public Health Medical Officer	62	
31	31	(509)	Medical Officer I	62	
2	2	(510)	House Officer	56C	
4	4	(511)	Medical Social Worker I	46	
8	8	(512)	Clerical Establishment -		
			1 Clerk II	20C	
			7 Clerk I	14	
14	14	(513)	Clerical Establishment -		
			14 Clerk	14	
4	4	(514)	County Health Visitor	44G	
1	1	(515)	Nursing Instructor	42G	
79	79	(516)	District Health Visitor	39G	
42	42	(517)	Public Health Nurse	35G	
12	12	(518)	Midwife	19	
39	39	(519)	Nursing Assistant	22	
22	22	(520)	Nurse	32	
1	1	(521)	Dentist I	56	
43	43	(522)	Dental Nurse	26	
8	8	(523)	Laboratory Assistant II	20D	
9	9	(524)	Dental Assistant	17	
6	6	(525)	Pharmacist I	46	
4	4	(526)	Public Health Inspector IV	48G/53E	
16	16	(527)	Public Health Inspector III	45F	
23	23	(528)	Public Health Inspector II	40F	
80	80	(529)	Public Health Inspector I	34	
15	15	(530)	Health Control Officer I	18	
3	3	(531)	Motor Vehicle Driver - Operator II	22E	
2	2	(532)	Motor Vehicle Driver - Operator I	18	
13	13	(533)	Motor Vehicle Driver	17	
7	7	(534)	Wardmaid	12	
5	5	(535)	Watchman	9	
15	15	(536)	Caretaker	6	
4	4	(537)	Groundsman	6	
1	1	(538)	Messenger	9	
17	17	(539)	Cleaner I	4	
6	6	(540)	Janitor	6	
13	13	(541)	Hospital Attendant I	15	
		(542)	Extra Nursing Assistance		
1	1	(543)	Chief Public Health Inspector	54E/59D	
11	11	(544)	Clerical Establishment -		
			4 Clerk II	20C	
			1 Clerk Stenographer II	20	
			5 Clerk I	14	
			1 Clerk Typist I	13	
3	3	(545)	Estate Constable	17/20C	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2018	2019	No.		No.	
			TRINIDAD		
1	1	(546)	Kitchen Supervisor	26E	
6	6	(547)	Cook I	16	
2	2	(548)	Maid I	4	
1	1	(549)	Handyman	6	
		(550)	Staff - Medical Care for School Children -		
		(551)	Extra Medical and Surgical Assistance		
		(552)	Groundsman (Part-time)		
		(553)	Extra Nursing Assistance		
			Primary and Secondary Schools		
		(554)	Temporary Staff -		
			3 Clerk I	14	
			1 Clerk Typist I	13	
			4 Medical Officer I	62	
			1 Clerk IV	30C	
			1 Accounting Assistant	25E	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Typist II	19C	
			1 Clerk Typist I	13	
			3 Watchman	9	
			4 House Officer	56C	
			Supplies and Services		
			Dental Services		
1	1	(555)	Senior Dental Surgeon	64	
28	28	(556)	Dentist I	56	
12	12	(557)	Dental Assistant	17	
7	7	(558)	Motor Vehicle Driver - Operator II	22E	
6	6	(559)	Motor Vehicle Driver - Operator I	18	
1	1	(560)	Clerk Stenographer I/II	15/20	
2	2	(561)	Clerk I	14	
1	1	(562)	Messenger I	9	
1	1	(563)	Cleaner I	4	
		(564)	Staff - Dental Care for School Children - Primary and Secondary Schools		
		(565)	Temporary Staff: 6 Dentist I	56	
			Dental School for Nurses		
1	1	(566)	Principal (Dental School)	63	
2	2	(567)	Dental Lecturer	56	
1	1	(568)	Dental Nursing Instructor II	37F	
2	2	(569)	Dental Nursing Instructor I	31	
1	1	(570)	Dental Technician	21	
2	2	(571)	Dental Assistant	17	
1	1	(572)	Hospital Equipment Serviceman	30	
1	1	(573)	Clerk III	24E	
1	1	(574)	Clerk Stenographer I/II	15/20	
1	1	(575)	Clerk Typist I	13	
1	1	(576)	Stores Clerk I	14	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
1	1	(577)	Messenger I	9
2	2	(578)	Cleaner I	4
1	1	(579)	Motor Vehicle Driver	17
48	48	(580)	Student Dental Auxiliary	13
3	3	(581)	Watchman	9
			4 Part-time Dental Lecturer	
			Insect Vector Control	
1	1	(582)	Specialist Medical Officer	65
1	1	(583)	Registrar	62
1	1	(584)	Chief Scientific Assistant	39F
2	2	(585)	Medical Laboratory Technician III	45F
4	4	(586)	Medical Laboratory Technician II	40F
7	7	(587)	Medical Laboratory Technician I	34C
2	2	(588)	Entomologist	56
2	2	(589)	Laboratory Assistant I	15
1	1	(590)	Public Health Inspector IV	48/53E
4	4	(591)	Public Health Inspector II	40F
4	4	(592)	Public Health Inspector I	34
39	39	(593)	Health Control Officer I	18
26	26	(594)	Health Control Officer II	22E
8	8	(595)	Health Control Officer III	28C
1	1	(596)	Transport Foreman I	22
35	35	(597)	Motor Vehicle Driver	17
1	1	(598)	Administrative Officer II	46F
1	1	(599)	Administrative Assistant	35F
1	1	(600)	Accountant I	31C
1	1	(601)	Accounting Assistant	25E
20	20	(602)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(603)	Statistical Officer I	22
4	4	(604)	Statistical Aide	11
2	2	(605)	Draughting Assistant I	19
1	1	(606)	Storekeeper I	24E
1	1	(607)	Stores Clerk II	20C
1	1	(608)	Stores Clerk I	14
1	1	(609)	Stores Attendant	8
2	2	(610)	Messenger I	9
2	2	(611)	Cleaner I	4
		(612)	Temporary Staff -	
			1 Draughting Assistant	19
			16 Motor Vehicle Driver	17
			Queen's Park Counselling Centre and Clinic (Q.P.C.C.)	
1	1	(613)	Specialist Medical Officer	65
2	2	(614)	Registrar	62
4	4	(615)	House Officer/Junior Registrar	56G/58
1	1	(616)	Clerk IV	30C

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Establishment		Item		Range	
2018	2019	No.		No.	
			TRINIDAD		
24	24	(617)	Clerk Establishment -		
			3 Clerk II	20C	
			18 Clerk I	14	
			2 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
1	1	(618)	Medical Social Worker	46	
2	2	(619)	County Health Visitor	44G	
6	6	(620)	District Health Visitor	39G	
18	18	(621)	Community Health Nurse	35G	
1	1	(622)	Pharmacist I	46	
3	3	(623)	Hospital Attendant I	15	
1	1	(624)	Field Interviewer II	29E	
9	9	(625)	Field Interviewer I	25	
2	2	(626)	Motor Vehicle Driver	17	
10	10	(627)	Nursing Assistant	22	
1	1	(628)	Seamstress I	15	
1	1	(629)	Caretaker	6	
3	3	(630)	Messenger I	9	
7	7	(631)	Medical Orderly	17	
3	3	(632)	Cleaner I	4	
4	4	(633)	Watchman	9	
		(634)	Extra Medical Assistance		
			Part-time Officers		
		(635)	8 Medical Officers -		
			Health Offices, Port-of-Spain and San Fernando		
1	1	(636)	Medical Officer - Trinidad Government Railway Clinic		
1	1	(637)	Ophthalmic Surgeon - Prisons		
1	1	(638)	Ophthalmic Surgeon - Chacachacare		
3	3	(639)	Medical Officer - Port-of-Spain		
1	1	(640)	Bacteriologist		
			Nutrition Services		
1	1	(641)	Specialist Medical Officer	65	
1	1	(642)	Public Health Medical Officer	62	
1	1	(643)	Biochemist II	56	
1	1	(644)	Biochemist I	53	
1	1	(645)	Chief Nutritionist	58F	
1	1	(646)	Director, Milk-Feeding Programme	33	
4	4	(647)	Nutritionist	56	
2	2	(648)	Senior Food Demonstrator	26D	
9	9	(649)	Food Demonstrator	21	
		(650)	1 Cookery Demonstrator (Part-time)		
3	3	(651)	Maid III	8	
2	2	(652)	Maid I	4	
1	1	(653)	Medical Laboratory Technician III	45F	
1	1	(654)	Medical Laboratory Technician II	40F	
1	1	(655)	Medical Laboratory Technician I	34C	
2	2	(656)	Laboratory Assistant I	15	
7	7	(657)	Clerical Establishment -		

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
			24E	1 Clerk III
			20C	1 Clerk II
			14	3 Clerk I
4	4	(658)	17	Motor Vehicle Driver
1	1	(659)	4	Cleaner I
				Public Health Engineering Unit
1	1	(660)	48/53E	Public Health Inspector IV
1	1	(661)	45F	Public Health Inspector III
1	1	(662)	25E	Accounting Assistant
5	5	(663)		Clerical Establishment -
			20C	1 Clerk II
			14	3 Clerk I
			15/20	1 Clerk Stenographer I/II
1	1	(664)	17	Motor Vehicle Driver
3	3	(665)	40F	Public Health Inspector II
1	1	(666)	28	Works Supervisor I
				Laundry
1	1	(667)	20C	Clerk II
3	3	(668)	14	Clerk I
2	2	(669)	17	Motor Vehicle Driver
				Health Education
1	1	(670)	59D	Director of Health Education
2	2	(671)	53E	Assistant Director, Health Education
7	7	(672)	46	Health Education Officer
1	1	(673)	34	Audio-Visual Aids Officer
1	1	(674)	17	Motor Vehicle Driver
5	5	(675)	9	Public Health Inspector Trainee
1	1	(676)	26E	Photographer II
4	4	(677)	9	Watchman
3	3	(678)	4	Cleaner I
7	7	(679)	22E	Motor Vehicle Driver-Operator II
7	7	(680)	18	Motor Vehicle Driver-Operator I
1	1	(681)	15/20	Clerk Stenographer I/II
1	1	(682)	14	Clerk I
				Central Stores
1	1	(683)	60	Pharmacist IV
1	1	(684)	35F	Administrative Assistant
1	1	(685)	31F	Stores Auditor II
1	1	(686)	28	Stores Auditor I
1	1	(687)	25E	Accounting Assistant
9	9	(688)		Clerical Establishment -
			24E	1 Clerk III
			14	5 Clerk I
			13	2 Clerk Typist I
			15/20	1 Clerk Stenographer I/II
2	2	(689)	9	Messenger I

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Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
1	1	(690)	Pharmacist III	56E
1	1	(691)	Pharmacist II	49F
1	1	(692)	Pharmacist I	46
1	1	(693)	Stores Clerk I	14
4	4	(694)	Motor Vehicle Driver	17
1	1	(695)	Estate Corporal	24c
2	2	(696)	Estate Constable	17/20C
1	1	(697)	Stores Attendant	8
			Community Mental Health Programme	
5	5	(698)	Mental Health Officer	34G
2	2	(699)	Psychologist	56
4	4	(700)	Motor Vehicle Driver	17
8	8	(701)	Hospital Attendant I	15
2	2	(702)	Occupational Therapy Aide	17
1	1	(703)	Occupational Therapist I	46
1	1	(704)	Cleaner I	4
			Veterinary Public Health Unit	
1	1	(705)	Director	66
1	1	(706)	Deputy Director	63
2	2	(707)	Veterinary Public Health Assistant III	45F
3	3	(708)	Veterinary Public Health Assistant II	40F
12	12	(709)	Veterinary Public Health Assistant I	34
1	1	(710)	Clerk Stenographer I/II	15/20
1	1	(711)	Statistical Assistant I	23
1	1	(712)	Clerk III	24E
1	1	(713)	Messenger I	9
1	1	(714)	Clerk Typist I	13
1	1	(715)	Motor Vehicle Driver	17
			Leprosy Control Unit	
1	1	(716)	Registrar	62
1	1	(717)	House Officer	56G
5	5	(718)	Leprosy Follow-up Worker	25
1	1	(719)	Medical Social Worker I	56
1	1	(720)	Physiotherapist I	46
1	1	(721)	County Health Visitor	44G
2	2	(722)	Orthopedic Shoemaker	19
1	1	(723)	Medical Laboratory Technician I	34C
2	2	(724)	Clerk I	14
1	1	(725)	Clerk Stenographer I/II	15/20
1	1	(726)	Clerk Stenographer I/II	15/20
3	3	(727)	Clerk II	20C
3	3	(728)	District Health Visitor	39G
1	1	(729)	Messenger I	9
			Special Pay	
		(730)	Bonus Fund for Special Work	
		(731)	Extra Pay for Special Artisan Duties	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2018	2019	No.		No.	
			TRINIDAD		
			Food and Drugs Division		
1	1	(732)	Chief Chemist and Director of Food and Drugs	66	
1	1	(733)	Deputy Chief Chemist and Assistant Director of Food and Drugs	63	
1	1	(734)	Registrar of Pesticides and Toxic Chemicals	62	
3	3	(735)	Chemist II	56C	
5	5	(736)	Chemist I	46	
1	1	(737)	Drug Analyst	56	
1	1	(738)	Food and Drug Inspector III	56E	
1	1	(739)	Pesticides and Toxic Chemicals Inspector III	56E	
2	2	(740)	Pesticides and Toxic Chemicals Inspector II	49F	
3	3	(741)	Pesticides and Toxic Chemicals Inspector I	46	
1	1	(742)	Chief Scientific Assistant	39F	
2	2	(743)	Food and Drugs Inspector II	49F	
11	11	(744)	Food and Drugs Inspector I	46	
1	1	(745)	Microbiologist	56	
3	3	(746)	Medical Laboratory Technician III	45F	
6	6	(747)	Medical Laboratory Technician II	40F	
14	14	(748)	Medical Laboratory Technician I	34C	
1	1	(749)	Photographer (Scientific)	28	
1	1	(750)	Storekeeper II	28E	
9	9	(751)	Clerical Establishment -		
			1 Clerk II	20C	
			4 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
6	6	(752)	Laboratory Assistant I	15	
1	1	(753)	Messenger II	14D	
1	1	(754)	Messenger I	9	
1	1	(755)	Stores Clerk II	20C	
2	2	(756)	Cleaner II	10	
		(757)	1 Part-time Cleaner		
			Tobacco Control Unit		
1	1	(758)	Director, Tobacco Control Unit		
1	1	(759)	Monitoring, Evaluation, Reporting and Research Officer		
1	1	(760)	Tobacco Education and Prevention Programme Officer		
1	1	(761)	Senior Research Officer	60	
1	1	(762)	Research Officer II	54D	
2	2	(763)	Programme Development Officer		(763)-(764) Posts to be classified by the Chief Personnel Officer
2	2	(764)	Compliance Officer		
1	1	(765)	Statistical Officer III	41D	
1	1	(766)	Clerk Stenographer III	26C	
1	1	(767)	Clerk Stenographer II	20	
			Mount Hope Medical Complex Authority		
1	1	(768)	Clerk II	20C	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
1	1	(769)	Clerk Stenographer III	26C
				Population Programme Unit
1	1	(770)	Director	61
1	1	(771)	Principal Statistical Officer	46F
1	1	(772)	Registrar	62
1	1	(773)	Health Education Officer	42
1	1	(774)	County Health Visitor	40F
1	1	(775)	Administrative Assistant	35F
1	1	(776)	Accounting Assistant	25E
2	2	(777)	Field Interviewer I	25
1	1	(778)	Clerk Stenographer II	20
1	1	(779)	Clerk I	14
1	1	(780)	Motor Vehicle Driver-Operator II	22E
1	1	(781)	Messenger	9
3	3	(782)	Clinic Clerk	14
1	1	(783)	Stores Clerk II	20C
1	1	(784)	Clerk Typist	13
			1 Part-Time Cleaner	
				Supernumeraries
		(785)	1 Public Health Inspector II	40F
		(786)	1 Registrar	61
		(787)	73 Nurse's Aide	9
		(788)	1 Public Health Inspector I	34
		(789)	2 Scientific Assistant I	23
		(790)	1 Specialist Medical Officer	64
		(791)	2 House Officer	56G
		(792)	1 Stores Clerk II	20C
		(793)	1 Permanent Secretary	
		(794)	1 Specialist Medical Officer	64
		(795)	1 Anesthetist	64
		(796)	1 Specialist Medical Officer (Psychiatry)	64
		(797)	1 Hospital Manager III	54D
		(798)	1 Clerk Stenographer IV	30E
		(799)	3 Registrar	62
		(800)	2 Chemist I	46
		(801)	1 Dietitian	46
				Epidemiology Division
				Communicable Disease Unit
1	1	(802)	National Medical Epidemiologist	(802) Post to be classified by the Chief Personnel Officer
2	2	(803)	Epidemiologist (Non-Medical)	56
3	3	(804)	County Health Visitor	44G
1	1	(805)	Statistical Officer III	41D
1	1	(806)	Clerk IV	30C
				Chronic Non-Communicable Disease Unit
1	1	(807)	Statistical Officer III	41D
1	1	(808)	Statistical Officer I	22
1	1	(809)	Statistical Assistant II	29C

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2018	2019			
				TRINIDAD
1	1	(810)	23	Statistical Assistant I
				Epidemiological Audit and Evaluation
1	1	(811)		Senior Clinical Epidemiological Auditor
2	2	(812)		Clinical Epidemiological Auditor
				Research Unit
2	2	(813)	54D	Research Officer II
1	1	(814)		Bio-statistician
				Health Information Unit
1	1	(815)		Health Information Systems Specialist
1	1	(816)	61	Database Administrator
				National Alcohol and Drug Abuse Prevention Programme Secretariat
1	1	(817)	59	Co-ordinator, Substance Abuse Prevention Programme
1	1	(818)	54D	Research Officer II
1	1	(819)	53E	Project Analyst II
1	1	(820)	46	Research Officer I
1	1	(821)	53F	Administrative Assistant
1	1	(822)	25E	Accounting Assistant
1	1	(823)	20	Clerk Stenographer II
1	1	(824)	18	Motor Vehicle Driver/Operator
1	1	(825)	17	Library Assistant I
1	1	(826)	14	Clerk I
1	1	(827)	13	Clerk Typist I
1	1	(828)	9	Messenger I
				Procurement Unit
1	1	(829)		Chief Procurement Officer
4	4	(830)		Senior Procurement Officer
				(829) - (831) One (1) post of Chief Procurement Officer, four (4) posts of Senior Procurement Officer and four (4) posts of Procurement Officer created, Cabinet Minute No. 495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017
				(829) - (830) Posts to be classified by the Chief Personnel Officer
4	4	(831)	45	Procurement Officer
				(831) Subject to review of the classification by the Chief Personnel Officer
3376	3377			

**HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE
DEVELOPMENT**

HEAD :- 30 MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 371,242,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	30,959,303	35,869,500	33,593,496	37,210,191	3,616,695
02 GOODS AND SERVICES	49,146,375	277,236,300	239,063,227	275,346,429	36,283,202
03 MINOR EQUIPMENT PURCHASES	40,926	-	-	1,542,965	1,542,965
04 CURRENT TRANSFERS AND SUBSIDIES	254,089,208	23,745,000	51,445,923	24,900,415	(26,545,508)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	22,100,000	21,000,000	21,000,000	21,000,000	-
Total Recurrent Expenditure	356,335,812	357,850,800	345,102,646	360,000,000	14,897,354
CAPITAL					
09 DEVELOPMENT PROGRAMME	7,139,859	14,600,000	7,807,900	11,242,000	3,434,100
Sub-Total Head	363,475,671	372,450,800	352,910,546	371,242,000	18,331,454
Development Programme Expenditure funded from the Infrastructure Development Fund	166,760	500,000	500,000	3,500,000	3,000,000
Total Head	363,642,431	372,950,800	353,410,546	374,742,000	21,331,454

Head 30 - Ministry of Labour and Small Enterprise Development
III - Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
		(3)	Parliamentary Secretary		
			General Administration		
1	1	(4)	Permanent Secretary		
1	1	(5)	Deputy Permanent Secretary		
1	1	(6)	Records Manager II	46D	
1	1	(7)	Accounting Executive I	54	
1	1	(8)	Accountant II	35G	
1	1	(9)	Accountant I	31C	
1	1	(10)	Auditor II	42E	
1	1	(11)	Auditor I	35F	
2	2	(12)	Auditing Assistant	30C	
6	6	(13)	Accounting Assistant	25E	
1	1	(14)	Librarian I	46	
1	1	(15)	Library Assistant	17	
62	62	(16)	Clerical Establishment		
			4 Clerk IV	30C	
			2 Clerk III	24E	
			12 Clerk II	20C	
			13 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			13 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19	
			12 Clerk Typist I	13	
		(17)	Temporary Staff -		
			3 Accounting Assistant	25E	
			2 Clerk III	24E	
			1 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Typist I	13	
2	2	(18)	Telephone Operator I	13	
1	1	(19)	Office Assistant	13	
2	2	(20)	Motor Vehicle Driver	17	
1	1	(21)	Maid II	6	
1	1	(22)	Messenger II	14D	
8	8	(23)	Messenger I	9	
1	1	(24)	Chauffeur/Messenger I	17	
6	6	(25)	Cleaner I	4	
1	1	(26)	Maid I	4	
		(27)	3 Part-time Cleaner		
1	1	(28)	Stores Attendant	8	
			Labour Administration		
1	1	(29)	Director of Labour Administration	68	
1	1	(30)	Chief Labour Relations Officer	63	
7	7	(31)	Senior Labour Relations Officer	58E	

Head 30 - Ministry of Labour and Small Enterprise Development
III - Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
12	12	(32)	Labour Relations Officer II	54D	
12	12	(33)	Labour Relations Officer I	45	
3	3	(34)	Labour Attache	58E	
1	1	(35)	Chief Manpower Officer	63	
3	3	(36)	Senior Manpower Officer	54D	
7	7	(37)	Manpower Officer II	46D	
12	12	(38)	Manpower Officer I	35	
1	1	(39)	Chief Labour Inspector		(39) - (40) Posts to be classified by the Chief Personnel Officer.
3	3	(40)	Senior Labour Inspector		
2		(41)	Labour Inspector II	30D	
19	19	(42)	Labour Inspector I	25	
1	1	(43)	Accountant II, Trade Unions	35G	
		(44)	Temporary Staff - 4 Labour Inspector II	30D	
			Supernumerary		
		(45)	1 Labour Relations Officer II	54D	
			Research and Planning Division		
1	1	(46)	Director of Research and Planning	66	
1	1	(47)	Senior Planning Officer	60	
3	3	(48)	Planning Officer II	53E	
5	5	(49)	Planning Officer I	46	
1	1	(50)	Principal Statistical Officer	46F	
1	1	(51)	Statistical Officer II	31A	
5	5	(52)	Statistical Officer I	22	
8	8	(53)	Clerical Establishment - 1 Clerk Stenographer III 1 Clerk III 2 Clerk II 1 Clerk I 3 Clerk Typist I	26C 24E 20C 14 13	
			Human Resource Division		
1	1	(54)	Director, Human Resource Services	67	
1	1	(55)	Senior Human Resource Officer	63	
1	1	(56)	Human Resource Officer III	58E	
1	1	(57)	Human Resource Officer II	53E	
2	2	(58)	Human Resource Officer I	46	
1	1	(59)	Clerk Stenographer III	26C	
1	1	(60)	Clerk Typist I	13	
1	1	(61)	Administrative Officer IV	54D	
			Supernumeraries		
		(62)	1 Clerk I	14	
		(63)	1 Senior Planning Officer	60	

Head 30 - Ministry of Labour and Small Enterprise Development
III - Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			Minimum Wages Board		
1	1	(64)	Clerk Stenographer I/II	15/20	
1	1	(65)	Messenger I	9	
		(66)	1 Part-time Cleaner		
			Occupational Safety and Health Division		
1	1	(67)	Industrial Inspection Supervisor	62	(67)-(69) Posts abolished with effect from July 1, 2014.
2	2	(68)	Industrial Safety Officer II	59D	Cabinet Minutes No. 695 dated March 13, 2014 and
6	6	(69)	Industrial Safety Officer I	53	No. 1630 dated June 12, 2014.
4	4	(70)	Factory Aide	18	
			Information Technology (IT) Unit		
2	2	(71)	Network Operators	39	
			Co-operative Division		
1	1	(72)	Commissioner of Cooperative Development	66	
1	1	(73)	Deputy Commissioner for Cooperative Development	63	(73) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(74)	Assistant Commissioner for Cooperative Development		(74) Posts to be classified by the Chief Personnel Officer
1	1	(75)	Accountant III	53	
1	1	(76)	Cooperative Training and Development Officer II		(76) Post to be classified by the Chief Personnel Officer
1	1	(77)	Cooperative Training and Development Officer I	57E	
12	12	(78)	Cooperative Officer III	54D	
19	19	(79)	Cooperative Officer II	46D	
22	22	(80)	Cooperative Officer I	35	
1	1	(81)	Administrative Assistant	35 F	
1	1	(82)	Accounting Assistant	25E	
24	24	(83)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(84)	Office Assistant	13	(84) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
3	3	(85)	Messenger I	9	
1	1	(86)	Cleaner I	4	
		(87)	2 Part-time Cleaner		(87) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(88)	Attendant I	5	
			Temporary Staff -		
			1 Office Attendant	4	
			Supernumeraries		
		(89)	1 Cooperative Officer III		
		(90)	2 Cooperative Officer II		

Head 30 - Ministry of Labour and Small Enterprise Development

III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				Friendly Societies
1	1	(91)		Registrar of Friendly Societies and Building Societies (Part-Time)
1	1	(92)	40E	Friendly Societies Officer II
2	2	(93)	29	Friendly Societies Officer I
1	1	(94)	14	Clerk I
1	1	(95)	13	Clerk Typist I
				OJT Division
1	1	(96)	46	Human Resource Officer I
1	1	(97)	35G	Accountant II
2	2	(98)	31C	Accountant I
1	1	(99)	30C	Auditing Assistant
6	6	(100)	25E	Accounting Assistant
17	17	(101)	20C	Clerk II
1	1	(102)	14	Clerk I
1	1	(103)	13	Clerk Typist I
				Procurement Unit
1	1	(104)		Chief Procurement Officer
2	2	(105)	45	Procurement Officer
372	372			(96) - (103) Posts created with effect from February 09, 2017. Cabinet Minute No. 232 dated February 09, 2017. (104) - (105) One (1) post of Chief Procurement Officer, and two (2) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. (104) Post to be classified by the Chief Personnel Officer. (105) Subject to review of the classification by the Chief Personnel Officer.

**HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION
(FORMERLY MINISTRY OF PUBLIC ADMINISTRATION AND
COMMUNICATIONS)**

HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION
(Formerly Ministry of Public Administration and Communications)

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 762,005,020)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	44,429,442	50,055,300	44,012,970	22,050,700	(21,962,270)
02 GOODS AND SERVICES	716,886,871	723,939,700	720,971,574	700,364,640	(20,606,934)
03 MINOR EQUIPMENT PURCHASES	212,520	965,600	299,600	782,100	482,500
04 CURRENT TRANSFERS AND SUBSIDIES	70,139,769	47,213,790	38,292,830	34,712,580	(3,580,250)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	129,100,500	126,650,000	126,600,000	-	(126,600,000)
Total Recurrent Expenditure	960,769,102	948,824,390	930,176,974	757,910,020	(172,266,954)
CAPITAL					
09 DEVELOPMENT PROGRAMME	12,687,876	24,208,000	13,600,000	4,095,000	(9,505,000)
Sub-Total Head	973,456,978	973,032,390	943,776,974	762,005,020	(181,771,954)
Development Programme Expenditure funded from the Infrastructure Development Fund	14,229,657	7,000,000	6,363,350	-	(6,363,350)
Total Head	987,686,635	980,032,390	950,140,324	762,005,020	(188,135,304)

Head 31 - Ministry of Public Administration
(Formerly Ministry of Public Administration and Communications)
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2018	2019			
				TRINIDAD
		(1) Minister		
		(2) Minister in the Ministry of Public Administration		(2) One (1) post created with effect from June 7, 2018. Trinidad and Tobago Gazette No. 77 dated June 12, 2018.
1	1	(3) Permanent Secretary	Grade 1C	
3	2	(4) Deputy Permanent Secretary	Grade 3A	(4) One (1) post transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
1	1	(5) Director, Public Management	68	
5	5	(6) Manager	65	(6) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.
1	1	(7) Assistant Executive Director	65	(7) - (8) Posts to be abolished when vacant.
1	1	(8) Senior Planning Officer	60	Cabinet Minute No. 739 dated March 27, 2008.
		(9) Temporary Staff-		(9) One (1) post of Administrative Officer II, transferred to Head - Ministry of Communications.
		1 Administrative Officer II	46D	
		1 Clerk I	14	Six (6) posts abolished:-
		1 Administrative Officer IV	54D	(1) Clerk I
		1 Accountant I	31C	(1) Administrative Officer IV
		2 Clerk II	20C	(1) Accountant I
		1 Chauffeur/Manager	17	(2) Clerk II
				(1) Chauffeur /Messenger with effect from August 22, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
2	1	(10) Auditor II	42E	(10) One (1) post of Auditor II, to be abolished with effect from March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016. Cabinet Minute No. 1424 dated August 22, 2018 rescinded the decision to abolish and post transferred to Head - Ministry of Communications with effect from June 7, 2018.
2	1	(11) Auditor I	35F	(11) One (1) post of Auditor I transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
7	5	(12) Auditing Assistant	30C	(12) Two (2) posts of Auditing Assistant transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1484 dated August 22, 2018.
1	1	(13) Executive Secretary	35F	
5	5	(14) Clerical Establishment-		
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		2 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
2	2	(15) Chauffeur/Messenger	17	
1	1	(16) Receptionist/Telephone Operator	13	
1	1	(17) Maid	4	
2	1	(18) Records Manager II	54D	(18) One (1) post of Records Manager II, transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
1	1	(19) Clerk Stenographer IV	30E	
2	2	(20) Receptionist	13	
		(21) Temporary Staff:-		
		Director, Human Resource Services	67	(21) One (1) post of Director, Human Resource Services abolished with effect from August 22, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
1	1	(22) Administrative Officer II	46D	
1		(23) Clerk Stenographer IV	30E	(23) One (1) post of Clerk Stenographer IV, transferred to Head - Ministry of Communications with effect from August 22, 2018. Cabinet Minute No. 1424 dated August 22, 2018.

Head 31 - Ministry of Public Administration
(Formerly Ministry of Public Administration and Communications)
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2018	2019				
			TRINIDAD		
1	1	(24)	Clerk III	24E	
2	2	(25)	Clerk I	14	
1	1	(26)	Clerk IV	30C	
2	2	(27)	Clerk I	14	
			Registry		
1	0	(28)	Clerk IV	30C	(28) One (1) post of Clerk IV, transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
1	1	(29)	Clerk I	14	
			Stores		
1	0	(30)	Clerk I	14	(30) One (1) post of Clerk I, transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
1	0	(31)	Chauffeur/Messenger	17	(31) One (1) post of Chauffeur/Messenger transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
			Hospitality		
1	1	(32)	Maid	4	
			Corporate Services Division		
1		(33)	Director, Corporate Services	68	(33) One (1) post of Director, Corporate Services transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
1	1	(34)	Administrative Officer II	46D	
2	2	(35)	Administrative Assistant	35F	
1	1	(36)	Receptionist/Telephone Operator	13	
2	2	(37)	Messenger I	9	
1	1	(38)	Groundsman	6	
1	1	(39)	Watchman	9	
1	1	(40)	Librarian	46	
1	1	(41)	Library Assistant II	25	
1	1	(42)	Library Assistant I	17	
9	9	(43)	Clerical Establishment- 2 Clerk IV 2 Clerk II 3 Clerk I 2 Clerk Typist I	30C 20C 14 13	
			Finance and Accounts		
1	1	(44)	Director of Finance and Accounts	65	
1	1	(45)	Accounting Executive I	54	
1	1	(46)	Accountant II	35G	
1	0	(47)	Accountant II	35G	(47) - (50) One (1) post of Accountant II,
4	3	(48)	Accountant I	31C	One (1) post of Accountant I,
12	8	(49)	Accounting Assistant	25E	Four (4) posts of Accounting Assistant,

Establishment		Item		Range	Explanations
2018	2019	No		No.	
			TRINIDAD		
18	16	(50)	Clerical Establishment- 10 Clerk II 4 Clerk I 1 Clerk Typist I 1 Clerk Stenographer I/II	20C 14 13 15/20	One (1) post of Clerk II, One (1) post of Clerk I, transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
		(51)	Temporary Staff:- 1 Accountant II Clerk I	35G 14	(51) Two (2) post Clerk I, transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
			Human Resource Management		
1	1	(52)	Director, Human Resource	67	
		(53)	Temporary Staff: Director, Human Resources	67	(53) Director, Human Resources (Temporary Staff) to be abolished with effect from October 1, 2015. Cabinet Minute No. 452 dated December 17, 2015.
1	1	(54)	Director, Human Resource	67	(54) Post to be abolished with effect from March 17, 2016. Cabinet Minute No. 885 dated June 23, 2016.
3	3	(55)	Senior Human Resource Officer	63	(55) One (1) post of Senior Human Resource Officer to be abolished with effect from October 1, 2015. Cabinet Minute No. 452 dated December 17, 2015.
3	3	(56)	Human Resource Officer III	58E	
4	4	(57)	Human Resource Officer II	53	(57) One (1) post of Human Resource Officer II to be abolished. Cabinet Minute No. 452 dated December 17, 2015. Cabinet Minute No. 1424 dated August 22, 2018 rescinded the decision to abolish One (1) post of Human Resource Officer II.
1	1	(58)	Human Resource Officer I	46	
2	2	(59)	Administrative Assistant	35F	
2	2	(60)	Clerk III	24E	
1	1	(61)	Clerk Stenographer I/II	15/20	
		(62)	Temporary Staff- 2 Clerk IV 4 Clerk II	30C 20C	
2	2	(63)	Clerk Typist I	13	
			Public Service Transformation Division		
1	1	(64)	Director, Public Policy, Planning and Research	68	(64) One (1) post of Director, Public Policy, Planning and Research to be transferred to the New Modernization Service Improvement Division with effect from August 22, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
			Public Management Consulting Division		
1	1	(65)	Director, Public Management Consulting Division	68	
6	6	(66)	Senior Public Management Consultant	65	
14	14	(67)	Public Management Consultant III	62	
15	15	(68)	Public Management Consultant II	59D	
12	12	(69)	Public Management Consultant I	53	

Head 31 - Ministry of Public Administration
(Formerly Ministry of Public Administration and Communications)
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2018	2019			
				TRINIDAD
2	1	(70)	Systems Analyst II	59E (70) One (1) post transferred to Head - Ministry Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
3	2	(71)	Systems Analyst I	55 (71) One (1) post transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
1	1	(72)	Human Resource Officer II	53E
1	1	(73)	Administrative Officer IV	54D
1	1	(74)	Administrative Officer II	46D
24	21	(75)	Clerical Establishment-	
			7 Clerk Stenographer IV	30E (75) Seven (7) posts of Clerk Stenographer IV to be abolished when vacant. Cabinet Minute No. 804 dated April 10, 2003.
			1 Clerk IV	30C
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
			2 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			5 Clerk Typist I	13
			1 Receptionist/Telephone Operator I	13
1	1	(76)	Messenger	9
1	1	(77)	Officer Attendant	4
1	1	(78)	Chauffeur/Messenger	17
				Public Service Academy
2	2	(79)	Director	68
1	1	(80)	Manager	65
2	2	(81)	Human Resource Adviser III	62
6	6	(82)	Human Resource Adviser II	59D
4	4	(83)	Human Resource Adviser I	53D
2	2	(84)	Administrative Officer II - Training & Retraining	46D
1	1	(85)	Audio Visual Aids Officer I	34
5	5	(86)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
				Programme Management Division
1	1	(87)	Operational Research Officer I	53F (87) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.
1	1	(88)	Project Analyst I	46 (88) Post to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007.
1	1	(89)	Planning Officer II	53E (88)-(90) Posts to be abolished when vacant.
2	2	(90)	Planning Officer I	46 Cabinet Minute No. 3452 dated December 16, 2004
1	1	(91)	Project Analyst II	53E (91)-(92) Posts to be abolished when vacant.
1	1	(92)	Project Analyst I	46 Cabinet Minute No. 1802 dated July 19, 2007
1	1	(93)	Clerk Stenographer I/II	15/20
		(94)	Temporary Staff:-	
			1 Planning Officer II	53E (94) Post to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004.

Head 31 - Ministry of Public Administration
(Formerly Ministry of Public Administration and Communications)
III-Details of Establishment

Establishment 2018	2019	Item No		Range No.	Explanations
			TRINIDAD		
			Strategic Services Division		
1	1	(95)	Research Officer II	54D	
1	1	(96)	Research Officer I	46	
1	1	(97)	Administrative Assistant	35F	(97)-(101) Posts retained until deployment within the wider Public Service.
3	3	(98)	Clerical Establishment-		
			1 Clerk III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(99)	Estate Constable	17/20	
1	1	(100)	Cleaner	4	
1	1	(101)	Office Attendant	4	
			National Information and Communication Technology Centre		
1	1	(102)	Accounting Assistant	25E	
			Property and Real Estate Management Services Division		
1	1	(103)	Director, Property and Real Estate Services	68	
2	2	(104)	Manager	65	(104) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004.
2	2	(105)	Senior Property Management Officer		(105) - (106) Posts to be classified by the Chief Personnel Officer.
3	3	(106)	Property Management Officer		
13	13	(107)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
1	1	(108)	Chauffeur/Manager I	17	
1	1	(109)	Messenger I	9	
			Legal Services		
1	1	(110)	Clerk Stenographer I/II	20	
			Information Division		
1		(111)	Director of Information	65	(111) - (243) transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
2		(112)	Assistant Director of Information	61	
1		(113)	Information Attache	46C	
2		(114)	Press Officer III	46C	
2		(115)	Press Officer II	34F	
2		(116)	Press Officer I	29	
1		(117)	Photographer II	26E	
3		(118)	Photographer I	22	
1		(119)	Photo-Laboratory Technician II	22F	

Establishment		Item		Range	Explanations
2018	2019	No		No.	
			TRINIDAD		
2		(120)	Photo-Laboratory Technician I	19	
3		(121)	Public Relations Officer II	34F	
2		(122)	Public Relations Officer I	29	
1		(123)	Librarian I	46	
3		(124)	Library Assistant I	17	
1		(125)	Broadcasting Officer III	46D	
1		(126)	Broadcasting Officer II	35F	
6		(127)	Broadcasting Officer I	31	
1		(128)	Broadcasting Equipment Technician II	32D	
1		(129)	Broadcasting Equipment Technician I	26	
1		(130)	Broadcasting Equipment Operator II	26E	
4		(131)	Broadcasting Equipment Operator I	22	
2		(132)	Director Producer II	56C	
6		(133)	Director Producer I	46	
1		(134)	Television/Film Records Officer II	24	
1		(135)	Television/Film Records Officer I	16	
1		(136)	Television/Film Engineering Technician I	40	
3		(137)	Technical Production Officer II	38G	
6		(138)	Technical Production Officer I	34	
1		(139)	Film Production Trainee	18	
1		(140)	Administrative Assistant	35F	
5		(141)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
5		(142)	Cleaner I	4	(142) - (144) Posts to be abolished when vacant. Cabinet
1		(143)	Watchman	9	Minute No.2829 dated October 09, 2015
		(144)	Temporary Staff:		
			1 Watchman	9	
			National Archives		
1		(145)	Government Archivist	61	
1		(146)	Manager, Records Centre	58	
1		(147)	Records Manager II	46D	
2		(148)	Archive Assistant II	40F	
3		(149)	Archive Assistant I	35	
2		(150)	Archive Repairer II	28B	
3		(151)	Archive Repairer I	20	
1		(152)	Photographer I	18	
1		(153)	Storekeeper I	24E	
1		(154)	Administrative Officer II	46D	
4		(155)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
1		(156)	Motor Vehicle Driver	17	
1		(157)	Documents Cleaner	15	
1		(158)	Vault Attendant I	10	

Head 31 - Ministry of Public Administration
(Formerly Ministry of Public Administration and Communications)
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2018	2019			
				TRINIDAD
1		(159) Messenger I	9	
2		(160) Handyman	6	
1		(161) Cleaner I	4	
		(162) Temporary Staff - Administrative Assistant	35F	
		1 Clerk II	20C	
				Government Printery
1		(163) Government Printer	61	
1		(164) Assistant Government Printer	54C	
1		(165) Administrative Officer II	46D	
1		(166) Printing Supervisor III	42F	
24		(167) Clerical Establishment:		
		1 Clerk IV	30C	
		1 Clerk III	24E	
		4 Clerk II	20C	
		14 Clerk I	14	
		4 Clerk Typist I	13	
1		Accountant I	31C	
1		Accounting Assistant	25E	
		2 Part-Time Cleaner		
				Work Control Section
1		(168) Printing Supervisor II	36G	
2		(169) Printing Supervisor I	32E	
4		(170) Printing Operator V	28E	
				Composing
1		(171) Printing Supervisor I	32E	
5		(172) Printing Operator V	28E	
8		(173) Printing Operator IV	24D	
21		(174) Printing Operator III	22D	
41		(175) Printing Operator II	19F	
16		(176) Printing Operator I	16	
1		(177) Smelter	15	
				Proof Reading Section
1		(178) Printing Supervisor I	32E	
6		(179) Printing Operator V	28E	
6		(180) Printing Operator I	16	
				Press Section (Letterpress)
1		(181) Printing Supervisor I	32E	
2		(182) Printing Operator V	28E	
1		(183) Printing Operator IV	24D	
1		(184) Printing Operator III	22D	
17		(185) Printing Operator II	19F	
7		(186) Printing Operator I	16	
1		(187) Roller Maker	15	

Head 31 - Ministry of Public Administration
(Formerly Ministry of Public Administration and Communications)
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2018	2019			
				TRINIDAD
				Offset
1		(188) Printing Supervisor I	32E	
2		(189) Printing Operator V	28E	
1		(190) Printing Operator IV	24D	
1		(191) Printing Operator III	22D	
13		(192) Printing Operator II	19F	
4		(193) Printing Operator I	16	
				Binding Section
2		(194) Printing Supervisor I	32E	
6		(195) Printing Operator V	28E	
5		(196) Printing Operator IV	24D	
3		(197) Printing Operator III	22D	
87		(198) Printing Operator II	19F	
32		(199) Printing Operator I	16	
				Printing Engineering Section
1		(200) Printing Mechanical Supervisor II	36G	
2		(201) Printing Mechanical Supervisor I	32B	
6		(202) Printing Mechanic I	19F	
				Office Machines Section
1		(203) Printing Mechanical Supervisor II	36G	
1		(204) Printing Mechanical Supervisor I	32B	
1		(205) Printing Mechanic II	24D	
12		(206) Printing Mechanic I	19F	
4		(207) Printing Mechanic Assistant	16	
				Printing and Stationery Store Section
1		(208) Storekeeper III	31F	
1		(209) Storekeeper II	28E	
2		(210) Storekeeper I	24E	
2		(211) Store Clerk I	14	
1		(212) Stores Attendant/Operator	13	
				Sales Section
1		(213) Sales Officer	30	
1		(214) Cashier	15	
2		(215) Clerical Establishment:		
		1 Clerk II	20C	
		1 Clerk Typist I	13	
1		(216) Stores Attendant/Operator	13	
				General
1		(217) Printing Training Officer	36G	
1		(218) Library Assistant II	25	
2		(219) Timekeeper	14	

Establishment		Item		Range	Explanations
2018	2019	No		No.	
			TRINIDAD		
3		(220)	Motor Vehicle Driver	17	
1		(221)	Printing Assistant II	12F	
13		(222)	Printing Assistant I	9	
1		(223)	Messenger I	9	
		(224)	1 Part-Time Cleaner		
30		(225)	Apprentice		
		(226)	Temporary Staff:		
		(227)	3 Printing Operator I	16	
		(228)	1 Printing Supervisor II	36G	
		(229)	5 Printing Supervisor I	32E	
		(230)	1 Printing Mechanical Supervisor I	32B	
		(231)	8 Printing Operator V	28E	
		(232)	4 Printing Operator IV	24D	
		(233)	9 Printing Operator III	22D	
		(234)	37 Printing Operator II	19F	
		(235)	22 Printing Operator I	16	
		(236)	2 Printing Mechanic I	19F	
		(237)	1 Printing Assistant II	12F	
		(238)	5 Printing Assistant I	9	
		(239)	1 Storekeeper I	24E	
		(240)	1 Store Clerk I	14	
		(241)	1 Timekeeper	8	
		(242)	2 Motor Vehicle Driver	17	
		(243)	1 Estate Constable	17/20C	
			Libraries Division		
1		(244)	Director of Library Services	65	(244) - (280) Incorporated into the staff structure of the National Library and Information System Authority (NALIS). Cabinet Minute No. 1598 dated August 23, 2000. Transferred to Head - Ministry of Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
1		(245)	Deputy Director of Library Services	61	
2		(246)	Librarian IV (Regional)	59F	
5		(247)	Librarian III	56G	
3		(248)	Librarian II	53E	
7		(249)	Librarian I	46	
22		(250)	Library Assistant II	25	
17		(251)	Library Assistant I	17	
14		(252)	Branch Library Assistant	17	
		(253)	1 Part-Time Library Assistant	17	
2		(254)	Printing Operator	16	
4		(255)	Motor Vehicle Driver Operator	18	
30		(256)	Clerical Establishment:		
			1 Clerk IV	30C	
			2 Clerk II	20C	
			15 Clerk I	14	
			6 Clerk Typist	13	
			1 Clerk Stenographer I/II	15/20	
			5 Clerk Typist II	19C	
3		(257)	Messenger I	9	
4		(258)	Motor Vehicle Driver	17/20C	
3		(259)	Estate Constable	17/20C	
2		(260)	Telephone Operator I	13	
1		(261)	Handyman	6	
7		(262)	Cleaner I	4	
2		(263)	Library Aide	11	
		(264)	7 Part-Time Cleaner		
		(265)	Temporary Staff:		
			1 Deputy Director, Library Services	61	

Head 31 - Ministry of Public Administration
(Formerly Ministry of Public Administration and Communications)
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2018	2019			
				TRINIDAD
				Supernumeraries
		(266)	1 Librarian II	53E
		(267)	1 Library Assistant I	17
				Carnegie Free Library
1		(268)	Librarian III	56G
1		(269)	Librarian II	53E
1		(270)	Library Assistant II	25
1		(271)	Clerk Typist I	13
1		(272)	Library Commissionaire	9
1		(273)	Library Assistant I	17
				Council for National Library and Information Services
1		(274)	Secretary, Council for National Library and Information Services	61
3		(276)	Librarian IV	59F
1		(277)	Planning Officer II	53E
1		(278)	Planning Officer I	46
1		(279)	Clerk Stenographer III	26C
1		(280)	Statistical Officer I	22
				Procurement Unit
1	1	(281)	Chief Procurement Officer	(281) - (282) Posts to be classified by the Chief Personnel Officer.
1	1	(282)	Senior Procurement Officer	
1	1	(283)	Procurement Officer	(283) Subject to review of the classification by the Chief Personnel Officer
949	258			

HEAD 35 – MINISTRY OF TOURISM

HEAD :- 35 MINISTRY OF TOURISM

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 80,000,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	7,530,944	8,130,000	7,704,000	8,588,000	884,000
02 GOODS AND SERVICES	19,168,355	30,150,500	23,789,821	35,478,000	11,688,179
03 MINOR EQUIPMENT PURCHASES	39,861	84,000	10,000	84,000	74,000
04 CURRENT TRANSFERS AND SUBSIDIES	26,852,013	17,500,000	5,740,000	10,850,000	5,110,000
Total Recurrent Expenditure	53,591,173	55,864,500	37,243,821	55,000,000	17,756,179
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,895,303	22,700,000	5,180,000	25,000,000	19,820,000
Sub-Total Head	58,486,476	78,564,500	42,423,821	80,000,000	37,576,179
Development Programme Expenditure funded from the Infrastructure Development Fund	1,067,021	-	-	14,000,000	14,000,000
Total Head	59,553,497	78,564,500	42,423,821	94,000,000	51,576,179

Head 35 - Ministry of Tourism
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
		(1)	Minister		
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
			Executive Unit		
1	1	(4)	Chief Technical Officer		(4) One (1) post of Chief Technical Officer created. Cabinet Minute No. 1016 dated April 18, 2013. Post to be classified by the Chief Personnel Officer.
			Administrative Services Unit		
1	1	(5)	Administrative Officer IV	54D	
1	1	(6)	Administrative Officer II	46D	
1	1	(7)	Auditor I	35F	
		(8)	Temporary Staff:		
			1 Auditing Assistant	30C	
10	10	(9)	Clerical Establishment-		
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			3 Clerk Typist I	13	
5	5	(10)	Chauffeur/Messenger	17	
1	1	(11)	Messenger I	9	
1	1	(12)	Maid I	4	
			Finance and Accounts		
1	1	(13)	Accountant II	35G	
2	2	(14)	Accountant I	31C	
3	3	(15)	Accounting Assistant	25E	
		(16)	Temporary Staff-		
			1 Accounting Assistant	25E	
7	7	(17)	Clerical Establishment		
			2 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Typist I	13	
			Research, Planning, Policy and Project Management Unit		
1	1	(18)	Director of Research and Planning	66	
1	1	(19)	Senior Research Officer	60	
2	2	(20)	Research Officer II	54D	
2	2	(21)	Research Officer I	46	
1	1	(22)	Research Assistant II	35G	
2	2	(23)	Clerk Stenographer III	26C	
1	1	(24)	Clerk Stenographer I/II	15/20	

Head 35 - Ministry of Tourism
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				Investment Facilitation and Monitoring Unit
1	1	(25)	63	
1	1	(26)	59D	
2	2	(27)	46	
				Human Resource Management Unit
1	1	(28)	67	(28) Post to be abolished when vacant.
1	1	(29)	63	Cabinet Minute No. 885 dated June 23, 2016.
1	1	(30)	53E	
3	3	(31)		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk Typist I	13	
				Procurement Unit
1	1	(32)		(32) - (34) One (1) post of Chief Procurement Officer,
1	1	(33)		one (1) post of Senior Procurement Officer and
1	1	(34)	45	one (1) post of Procurement Officer created.
				Cabinet Minute No.495 dated March 23, 2017 and
				Cabinet Minute No.1200 dated July 6, 2017.
				(32) - (33) Posts to be classified by the Chief Personnel Officer.
				(34) Subject to review of the classification by the Chief Personnel Officer.
59	59			

HEAD 37 – INTEGRITY COMMISSION

HEAD :- 37 INTEGRITY COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION
(\$ 12,300,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,758,634	2,208,200	2,078,800	2,379,600	300,800
02 GOODS AND SERVICES	8,151,306	9,601,800	6,768,400	9,571,700	2,803,300
03 MINOR EQUIPMENT PURCHASES	76,086	190,000	15,000	48,700	33,700
Total Recurrent Expenditure	9,986,026	12,000,000	8,862,200	12,000,000	3,137,800
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	500,000	-	300,000	300,000
Total Head	9,986,026	12,500,000	8,862,200	12,300,000	3,437,800

Head 37 - Integrity Commission
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
		(1) Chairman		
		(2) Deputy Chairman		
		(3) Members		
1	1	(4) Registrar, Integrity Commission	Group 3B	
1	1	(5) Deputy Registrar, Integrity Commission		(5) Post to be classified by the Chief Personnel Officer. To be reviewed after one (1) year working experience to determine whether office should be placed under the purview of the Salaries Review Commission. Cabinet Minute No. 2625 dated September 18, 2008.
1	1	(6) Executive Secretary	35F	
1	1	(7) Clerk Stenographer III	26C	
1	1	(8) Accounting Assistant	25E	
1	1	(9) Clerk III	24E	
1	1	(10) Clerk II	20C	
1	1	(11) Orderly	17/20C	
1	1	(12) Messenger I	9	
1	1	(13) Maid I	4	
				Procurement Unit
1	1	(14) Senior Procurement Officer		(14) - (15) One (1) post of Senior Procurement Officer and
1	1	(15) Procurement Officer	45	and one (1) post of Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017.
				(14) Post to be classified by the Chief Personnel Officer.
				(15) Subject to review of the classification by the Chief Personnel Officer.
12	12			

HEAD 38 – ENVIRONMENTAL COMMISSION

HEAD :- 38 ENVIRONMENTAL COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION
(\$ 9,000,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,846,193	3,190,600	2,717,500	3,854,600	1,137,100
02 GOODS AND SERVICES	3,587,295	4,769,000	3,975,880	5,118,160	1,142,280
03 MINOR EQUIPMENT PURCHASES	18,990	29,400	25,580	27,240	1,660
Total Head	5,452,478	7,989,000	6,718,960	9,000,000	2,281,040

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			Environmental Commission		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Registrar	Group J5	
1	1	(4)	Legal Research Officer I	Group L7B	
2	2	(5)	C.A.T. Reporter		(5) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
1	1	(6)	Research Officer II	54D	(6) Post to be redeployed to the wider Public Service Cabinet Minute No. 8 dated January 2, 2014.
1	1	(7)	Administrative Officer II	46D	
1	1	(8)	Librarian I	46	
1	1	(9)	Executive Secretary	35F	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Verbatim Reporter I	30E	
1	1	(12)	Clerk Stenographer IV	30E	
1	1	(13)	Clerk Stenographer III	26C	
2	2	(14)	Bailiff I	21/24C	
1	1	(15)	Clerk III	24E	
1	1	(16)	Clerk II	20C	
2	2	(17)	Clerk Stenographer I / II	15/20	
2	2	(18)	Chauffeur/Messenger	17	
1	1	(19)	Clerk I	14	
1	1	(20)	Receptionist/Telephone Operator	13	
1	1	(21)	Office Attendant	4	
1	1	(22)	Orderly	17/20	
			Procurement Unit		
1	1	(23)	Procurement Officer	45	(23) One (1) post of Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet No. 1200 dated July 6, 2017. Subject to review of the classification by the Chief Personnel Officer.
27	27				

HEAD 39 – MINISTRY OF PUBLIC UTILITIES

HEAD :- 39 MINISTRY OF PUBLIC UTILITIES

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 2,952,369,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,071,948	23,482,500	23,169,890	26,337,000	3,167,110
02 GOODS AND SERVICES	312,476,153	252,698,500	357,908,300	408,647,000	50,738,700
03 MINOR EQUIPMENT PURCHASES	996,839	260,000	30,550	1,635,000	1,604,450
04 CURRENT TRANSFERS AND SUBSIDIES	638,200,197	687,082,742	670,966,985	535,711,000	(135,255,985)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,858,222,027	1,866,791,000	1,866,791,000	1,827,670,000	(39,121,000)
Total Recurrent Expenditure	2,831,967,164	2,830,314,742	2,918,866,725	2,800,000,000	(118,866,725)
CAPITAL					
09 DEVELOPMENT PROGRAMME	59,124,687	141,200,000	131,246,100	152,369,000	21,122,900
Sub-Total Head	2,891,091,851	2,971,514,742	3,050,112,825	2,952,369,000	(97,743,825)
Development Programme Expenditure funded from the Infrastructure Development Fund	321,743,151	572,449,000	403,490,000	225,080,000	(178,410,000)
Total Head	3,212,835,002	3,543,963,742	3,453,602,825	3,177,449,000	(276,153,825)

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item	Range No.	Explanations
2018	2019	No.		
			TRINIDAD	
		(1)	Minister	
			General Administration	
1	1	(2)	Permanent Secretary	Group 1C
1	2	(3)	Deputy Permanent Secretary	Group 3A (3) One (1) post of Deputy Permanent Secretary allocated to Head - Ministry of Public Utilities with effect from Feb 1, 2018. Cabinet Minute No. 175 dated Feb 1, 2018.
1	1	(4)	Administrative Officer V	61
1	1	(5)	Administrative Officer IV	54D
1	1	(6)	Clerk Stenographer IV	30E
2	2	(7)	Administrative Officer II	46D
3	3	(8)	Clerical Establishment	
			1 Clerk Stenographer III	26C
			1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20C
		(9)	Temporary Staff	
			3 Clerk I	14
2	2	(10)	Messenger I	9
1	1	(11)	Stores Attendant	8
			Economic Research Policy and Planning Division	
1	1	(12)	Director, Economic Research and Planning	67
1	1	(13)	Senior Economist	60
1	1	(14)	Accountant IV	59D
1	1	(15)	Economist I	46
2	2	(16)	Economist II	53E
			Customer Service Unit	
1	1	(17)	Complaints Officer	25
			Human Resource Management Unit	
1	1	(18)	Director, Human Resource Services	67
1	1	(19)	Senior, Human Resource Officer	63
1	1	(20)	Human Resource Officer III	58E
1	1	(21)	Human Resource Officer II	53E
1	1	(22)	Clerk IV	30C
3	3	(23)	Clerk III	24E
3	3	(24)	Clerk II	20C
6	6	(25)	Clerk I	14
2	2	(26)	Clerk Stenographer I/II	15/20
2	2	(27)	Clerk Typist I	13
		(28)	Temporary Staff	
			1 Clerk Typist I	
			Finance and Accounting Unit	
1	1	(29)	Accounting Executive I	54
1	1	(30)	Accountant II	35G
4	4	(31)	Accountant I	31C
7	7	(32)	Accounting Assistant	25E
8	8	(33)	Clerk II	20C
5	5	(34)	Clerk I	14

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
6	6	(35)	Clerk Typist I	13
1	1	(36)	Vault Attendant I	10
			Internal Audit	
1	1	(37)	Auditor II	42E
2	2	(38)	Auditor I	35F
4	4	(39)	Auditing Assistant	30C
		(40)	Temporary Staff: 1 Auditing Assistant	30C
			Administrative Support Services Unit	
1	1	(41)	Executive Secretary	35F
1	1	(42)	Administrative Officer II	46D
1	1	(43)	Clerk Stenographer III	26C
1	1	(44)	Clerk IV	30C
1	1	(45)	Clerk III	24E
2	2	(46)	Clerk II	20C
4	4	(47)	Clerk I	14
4	4	(48)	Clerk Stenographer I/II	15/20
2	2	(49)	Clerk Typist I	13
2	2	(50)	Chauffeur/Messenger	17
1	1	(51)	Estate Constable	17/20C
1	1	(52)	Maid I	4
1	1	(53)	Records Manager II	46D
1	1	(54)	Messenger I	9
			Electrical Inspectorate	
1	1	(55)	Chief Electrical Inspector	63
1	1	(56)	Deputy Chief Electrical Inspector	59D
2	2	(57)	Electrical Inspector III	46G
5	5	(58)	Electrical Inspector II	42G
22	22	(59)	Electrical Inspector I	38
11	11	(60)	Clerical Establishment- 1 Clerk III 3 Clerk II 5 Clerk I 2 Clerk Typist I	24E 20C 14 13
2	2	(61)	Chauffeur/Messenger	17
2	2	(62)	Messenger I	9
2	2	(63)	Cleaner I	4
			Meteorological Services Division	
1	1	(64)	Director, Meteorological Services	66
1	1	(65)	Assistant Director, Meteorological Services	63
1	1	(66)	Meteorologist IV	61
1	1	(67)	Meteorological System Administrator	(67)-(68) To be classified by the Chief Personnel Officer
1	1	(68)	Chief Climatologist	
1	1	(69)	Climatologist	59D

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
2	2	(70)	Meteorologist III	59D
9	9	(71)	Meteorologist II	53E
1	1	(72)	Meteorologist I	46
1	1	(73)	Meteorologist Equipment Repair Supervisor	44G
3	3	(74)	Meteorologist Equipment Repairman	40
3	3	(75)	Senior Meteorological Assistant	32D
17	17	(76)	Senior Meteorological Trainee/ Meteorological Assistant	18/27
1	1	(77)	Administrative Officer II	46D
1	1	(78)	Accounting Assistant	25E
4	4	(79)	Clerical Establishment 2 Clerk Stenographer III 2 Clerk I	26C 14
1	1	(80)	Chauffeur/Messenger	17
1	1	(81)	Office Attendant	4
202	203			

HEAD 40 – MINISTRY OF ENERGY AND ENERGY INDUSTRIES

HEAD :- 40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 530,403,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	30,215,531	31,519,000	28,582,650	38,264,000	9,681,350
02 GOODS AND SERVICES	51,212,704	64,256,300	50,661,000	70,611,500	19,950,500
03 MINOR EQUIPMENT PURCHASES	161,870	681,750	51,750	1,519,000	1,467,250
04 CURRENT TRANSFERS AND SUBSIDIES	385,016,549	12,573,240	8,854,672	410,008,500	401,153,828
Total Recurrent Expenditure	466,606,654	109,030,290	88,150,072	520,403,000	432,252,928
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,169,677	11,396,000	2,257,000	10,000,000	7,743,000
Sub-Total Head	467,776,331	120,426,290	90,407,072	530,403,000	439,995,928
Development Programme Expenditure funded from the Infrastructure Development Fund	16,636,959	58,619,000	20,000,000	9,000,000	(11,000,000)
Total Head	484,413,290	179,045,290	110,407,072	539,403,000	428,995,928

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
		(1) Minister		Trinidad and Tobago Gazette No. 69 dated July 5, 2017
		(2) Parliamentary Secretary		
		(3) Personal Assistant to Minister		
				General Administration
1	1	(4) Permanent Secretary		
1	2	(5) Deputy Permanent Secretary		(5) One (1) post allocated. Cabinet Minute No.175 dated February 01, 2018.
1	1	(6) Chief Technical Officer	68	(6) Post retained for two (2) years. Cabinet Minute No. 2258 dated August 14, 2014. This decision was rescinded. Cabinet Minute No. 1341 dated July 27, 2017.
1	1	(7) Administrative Officer V	61	
2	2	(8) Administrative Officer II	46D	
1	1	(9) Administrative Assistant	35F	
	1	(10) Records Manager II	46D	(10) One (1) post created with effect from July 27, 2017. Cabinet Minute No.1341 dated July 27, 2017.
1		(11) Records Manager I	35F	(11) Post transferred to the Service Commissions Department with effect from June 21, 2018. Cabinet Minute No. 995 dated June 21, 2018.
13	30	(12) Clerical Establishment-		(12) Four (4) posts of Clerk Stenographer III, transferred:
		1 Clerk IV	30C	one (1) from Human Resource Services;
		1 Clerk III	24E	two (2) from Energy Research and Planning Division (ERPD) (formerly Energy Research and Planning); and
		1 Clerk II	20C	one (1) from Operations Division with effect from
		1 Executive Secretary	35F	May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
		1 Clerk Stenographer IV	30E	Seven (7) posts of Clerk Stenographer I/II, transferred:
		5 Clerk Stenographer III	26C	one (1) to Human Resource Services with effect from August 23, 2000. Cabinet Minute No. 1599 dated August 23, 2000.
				one (1) from Energy Research and Planning Division (ERPD) (formerly Energy Research and Planning);
				two (2) from Geology and Geophysics;
				one (1) from Legal Services Unit (formerly Legal Unit, revised to Legal Services Team); and
				two (2) from Operations Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
		8 Clerk Stenographer I/II	15/20	One (1) post of Clerk I, transferred from Technical Services Group (formerly Engineering) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
		4 Clerk I	14	Nine (9) posts of Clerk Typist I, transferred:
				one (1) to Human Resource Services with effect from August 23, 2000. Cabinet Minute No. 1599 dated August 23, 2000;
		8 Clerk Typist I	13	

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
					one (1) from Energy Research and Planning Division (ERPD) (formerly Energy Research and Planning)
					one (1) from Technical Services Group (formerly Engineering);
					two (2) from Geology and Geophysics;
					three (3) from Operations Division; and
					one (1) from Library with effect from May 28, 2009.
					Cabinet Minute No. 1374 dated May 28, 2009.
1	1	(13)	Maid II	6	
	1	(14)	Maid I	4	(14) - (15) One (1) post of Maid I, and one (1) post of
					Messenger II, transferred to Operations
					Division with effect from May 28, 2009.
1	2	(15)	Messenger II	14D	Cabinet Minute No. 1374 dated May 28, 2009.
3	3	(16)	Messenger I	9	
2	2	(17)	Motor Vehicle Driver	17	
2	2	(18)	Estate Constable	20C	
3	3	(19)	Telephone Operator/Receptionist	13	
			Human Resource Services		
1	1	(20)	Director, Human Resource Services	67	
1	1	(21)	Senior Human Resource Officer	63	
1	1	(22)	Human Resource Officer III	58E	
2	2	(23)	Human Resource Officer II	53E	
2	2	(24)	Human Resource Officer I	46	
	9	(25)	Clerical Establishment:-		(25) One (1) post of Clerk Stenographer III, transferred
1			Clerk Stenographer III	26C	to General Administration with effect from
					May 28, 2009. Cabinet Minute No. 1374, dated
					May 28, 2009.
			1 Clerk III	24E	One (1) post of Clerk III, transferred from
					Operations Division with effect from May 28,
					2009. Cabinet Minute No. 1374 dated May
					28, 2009.
2			3 Clerk II	20C	One (1) post of Clerk II, transferred from
					Technical Services Group (formerly Engineering) with
					effect from May 28, 2009. Cabinet Minute
					No. 1374 dated May 28, 2009.
			1 Clerk I	14	One (1) post of Clerk I, transferred from
					Technical Services Group (formerly
					Engineering) with effect from May 28, 2009.
					Cabinet Minute No. 1374 dated May 28, 2009.
			3 Clerk Stenographer I/II	15/20	Three (3) posts of Clerk Stenographer I/II,
					transferred:
					one (1) from General Administration with effect from
					August 23, 2000. Cabinet Minute No. 1599
					dated August 23, 2000; and
					two (2) from Technical Services Group (formerly
					Engineering) with effect from May 28, 2009.
					Cabinet Minute No. 1374 dated May
					28, 2009.
				13	

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				1 Clerk Typist I
				One (1) post of Clerk Typist I, transferred from General Administration with effect from August 23, 2000. Cabinet No. 1599 dated August 23, 2000.
				Finance and Accounts (Formerly Accounts)
				Revised Structure. Cabinet Minute No.1341 dated July 27, 2017.
	1	(26)	54	(26) One (1) post created with effect from July 27, 2017. Cabinet Minute No. 1341 dated July 27, 2017.
1	1	(27)	35G	
1	1	(28)	31C	
6	6	(29)	25E	(29) One (1) post transferred to Financial Services Unit (formerly Auditing Services Unit, redesignated Financial Services Team with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009. One (1) post created with effect from July 27, 2017. Cabinet Minute No. 1341 dated July 27, 2017.
5	7	(30)		(30) Two (2) posts of Clerk I transferred:
			20C	one (1) from Geology and Geophysics and
			14	one (1) from Operations Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
			13	
				1 Clerk Typist
				Energy Research and Planning Division (ERPD) (Formerly Energy Research and Planning)
				Revised Structure. Cabinet Minute No. 1341 dated July 27, 2017.
1	1	(31)	68	(31) Post to be abolished when vacant. Cabinet Minute No. 416 dated February 23, 2006.
3		(32)	66	(32) - (34) Posts transferred to Technical Services
1		(33)	63	Group (formerly Engineering) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
1		(34)	63	
1		(35)	61	(35) Post transferred to Financial Services Unit (formerly Auditing Services Unit, redesignated Financial Services Team) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
4		(36)	60	(36) - (39) Posts transferred to Technical Services
1		(37)	53/59	Group (formerly Engineering) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
4		(38)	53E	
5		(39)	46	
3		(40)	34	(40) Posts transferred to Financial Services Unit (formerly Auditing Services Unit, redesignated Financial Services Team) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item	Range	Explanations
2018	2019	No.		
				TRINIDAD
2		(41)	29C	(41) Posts transferred to Technical Services Group (formerly Engineering) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
4		(42)		(42) Posts transferred to General Administration with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
		Clerk Stenographer III	26C	
		Clerk Stenographer I/II	15/20	
		Clerk Typist I	13	
				Technical Services Group
1	1	(43)	66	Director, Energy and Energy-based Technical Services
	3	(44)	66	Senior Energy Analyst
3	6	(45)	63	Senior Petroleum Engineer
	3	(46)	63	Senior Chemical Engineer
	1	(47)	63	Senior Business Analyst
	2	(48)	63	Senior Geologist
	2	(49)	63	Senior Geophysicist
	1	(50)	62	Chief Mechanical Engineer

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
		4 (51)	Senior Planning Officer	60	(51) Posts transferred from Energy Research and Planning Division (ERPD) (formerly Energy Research and Planning) with effect from May 28, 2009. Cabinet Minute No.1374 dated May 28, 2009.
		3 (52)	Mechanical Engineer II	59D	(52) Posts transferred: one (1) from Operations Division; one (1) from Downstream Petroleum Management Division (formerly LNG and Gas Exports Division, redesignated LNG, Downstream and Retail Marketing Group); and one (1) from Resource Management Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
		4 (53)	Mechanical Engineer I	53	(53) Posts transferred: one (1) from Operations Division; one (1) from Downstream Petroleum Management Division (formerly LNG and Gas Exports Division, redesignated LNG, Downstream and Retail Marketing Group); and two (2) from Resource Management Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
		10 (54)	Geologist I/II	53/59	(54) Posts transferred: seven (7) from Geology and Geophysics; two (2) from Commercial Evaluation Division; and one (1) from Resource Management Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
		4 (55)	Geophysicist I/II	53/59	(55) Posts transferred: one (1) from Geology and Geophysics and three (3) from Resource Management Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
6	20	(56)	Petroleum Engineer I/II	53/59	(56) Fourteen (14) posts transferred: one (1) from Energy Research and Planning Division (ERPD) (formerly Energy Research and Planning); nine (9) from Operations Division; two (2) from Contract Management Division; and two (2) from Resource Management Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
1	6	(57)	Chemical Engineer I/II	53/59	(57) Five (5) posts transferred: three (3) from Operations Division; one (1) from Downstream Petroleum Management Division (formerly LNG and Gas Exports Division, redesignated LNG, Downstream and Retail Marketing Group); and one (1) from Resource Management Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
1	3	(58)	Petroleum Chemist	53	(58) Posts transferred from Resource Management Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
	5	(59)	Planning Officer II	53E	(59) Posts transferred: four (4) from Energy Research and Planning Division (ERPD) (formerly Energy Research and Planning) and one (1) from Downstream Petroleum Management Division (formerly LNG and Gas Exports Division, redesignated LNG, Downstream and Retail Marketing Group) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
	5	(60)	Planning Officer I	46	(60) Posts transferred from Energy Research and Planning Division (ERPD) (formerly Energy Research and Planning) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
	2	(61)	Petroleum Inspector III	48F	(61) Posts transferred from Operations Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
	7	(62)	Petroleum Inspector II	44G	(62) Posts transferred: five (5) from Operations Division and two (2) from Resource Management Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
	21	(63)	Petroleum Inspector I	40	(63) Posts transferred from Operations Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
1	2	(64)	Petroleum Engineering Assistant III	34F	(64) One (1) post transferred from Operations Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
3	7	(65)	Petroleum Engineering Assistant II	29C	(65) Four (4) posts transferred: two (2) from Energy Research and Planning Division (ERPD) (formerly Energy Research and Planning) and two (2) from Operations Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
4	10	(66)	Petroleum Engineering Assistant I	23	(66) Six (6) posts transferred from Operations Division with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
	1	(67)	Draughtsman III	34G	(67) - (70) Posts transferred from Geology and Geophysics with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
	2	(68)	Draughtsman II	30F	
	2	(69)	Draughtsman I	27A	
	2	(70)	Geologist Assistant	29	
6		(71)	Clerical Establishment:- Clerk II	20C	(71) One (1) post of Clerk II, transferred to Human Resource Services with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Clerk I	14	Two (2) posts of Clerk I, transferred: one (1) to Human Resource Services and one (1) to General Administration with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
			Clerk Stenographer I/II	15/20	Two (2) posts of Clerk Stenographer I/II, transferred to Human Resource Services with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
			Clerk Typist I	13	One (1) post of Clerk Typist I, transferred to General Administration with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
			Geology and Geophysics		Disestablished with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
1	1	(72)	Director, Geology and Geophysics	66	(72) Post to be abolished when vacant. Cabinet Minute No. 1374 dated May 28, 2009.
2		(73)	Senior Geologist	63	(73) - (80) Posts transferred to Technical Services Group (formerly Engineering) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
1		(74)	Senior Geophysicist	63	
7		(75)	Geologist I/II	53/59	
1		(76)	Geophysicist I/II	53/59	
1		(77)	Draughtsman III	34G	
2		(78)	Draughtsman II	30F	
2		(79)	Draughtsman I	27A	
2		(80)	Geologist Assistant	29	
6	1	(81)	Clerical Establishment		(81) Two (2) posts of Clerk Stenographer II, transferred to General Administration with effect from May 28, 2009. Cabinet Minute No.1374 dated May 28, 2009.
			Clerk Stenographer II	20	
			1 Clerk I	14	One (1) post of Clerk I, transferred to Accounts with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
			Clerk Typist I	13	Two (2) posts of Clerk Typist I, transferred to General Administration with effect from May 28, 2009. Cabinet Minute No.1374 dated May 28, 2009.
			Legal Services Unit (Formerly Legal Services Team)		Revised Structure. Cabinet Minute No.1341 dated July 27, 2017.
1	1	(82)	Chief State Counsel, Energy		(82) - (83) Posts to be classified by the Chief Personnel Officer.
1	1	(83)	Assistant Chief State Counsel, Energy		
3	3	(84)	Senior State Counsel	Group L4B	
1	3	(85)	State Counsel III	Group L5B	(85) - (86) Two (2) posts of State Counsel III, and

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
1	3	(86)	State Counsel II	Group L6A	two (2) posts of State Counsel II, created with effect from July 27, 2017. Cabinet Minute No.1341 dated July 27, 2017.
1		(87)	Clerk Stenographer I/II	15/20	(87) One (1) post transferred to General Administration with effect from May 28, 2009. Cabinet Minute No.1374 dated May, 28, 2009.
			Library		
1	1	(88)	Librarian III	56G	
1	1	(89)	Librarian I	46	
1		(90)	Library Assistant II	25	
1	1	(91)	Library Assistant I	17	
1		(92)	Clerk Typist I	13	(92) Post transferred to General Administration with effect from May 28, 2009. Cabinet Minute No.1374 dated May 28, 2009.
			Operations Division		
					Disestablished with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
1		(93)	Senior Petroleum Engineer	63	(93) - (102) Posts transferred to Technical Services
1		(94)	Senior Chemical Engineer	63	Group (formerly Engineering) with effect from
1		(95)	Chief Mechanical Engineer	62	May 28, 2009. Cabinet Minute No.1374 dated
1		(96)	Mechanical Engineer II	59D	May 28, 2009.
3		(97)	Chemical Engineer I/II	53/59	
9		(98)	Petroleum Engineer I/II	53/59	
1		(99)	Mechanical Engineer I	53	
2		(100)	Petroleum Inspector III	48F	
5		(101)	Petroleum Inspector II	44G	
21		(102)	Petroleum Inspector I	40	
1		(103)	Administrative Officer II	46D	(103) Post transferred to General Administration with effect from May 28, 2009. Cabinet Minute No.1374 dated May 28, 2009.
1		(104)	Petroleum Engineering Assistant III	34F	(104) - (106) Posts transferred to Technical Services
2		(105)	Petroleum Engineering Assistant II	29C	Group (formerly Engineering) with effect from
6		(106)	Petroleum Engineering Assistant I	23	May 28, 2009. Cabinet Minute No.1374 dated May 28, 2009.
8		(107)	Clerical Establishment:-		(107) One (1) post of Clerk III, transferred to Human
			Clerk III	24E	Resource Services with effect from May 28, 2009. Cabinet Minute No.1374 dated May 28, 2009.
			Clerk I	14	One (1) post of Clerk I, transferred to Finance and Accounts (formerly Accounts) with effect from May 28, 2009. Cabinet Minute No. 1347 dated May 28, 2009.
			Clerk Stenographer III	26C	One (1) post of Clerk Stenographer III, two (2) posts of Clerk Stenographer I/II, and three (3) posts of Clerk Typist I, transferred to General
			Clerk Stenographer I/II	15/20	Administration with effect from May 28, 2009.
			Clerk Typist I	13	Cabinet Minute No. 1374 dated May 28, 2009.

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
1		(108)	14D	(108) - (109) Posts transferred to General Administration with effect from May 28, 2009. Cabinet Minute No.1374 dated May 28, 2009.
1		(109)	4	
				Minerals Division
1	1	(110)	68	Director of Minerals
2	2	(111)	63	Senior Geologist
6	6	(112)	53/59	Geologist I/II
1	1	(113)	53	Geoscience Surveyor I/II
2	2	(114)	29	Geologist Assistant
1	1	(115)	34G	Draughtsman III
2	2	(116)	30F	Draughtsman II
2	2	(117)	34	Mining Survey Technician
4	4	(118)	40	Mining Inspector
6	6	(119)		Clerical Establishment-
			30C	1 Clerk IV
			19C	2 Clerk Typist II
			20C	1 Clerk II
			14	1 Clerk I
			13	1 Clerk Typist I
				Commercial Evaluation Division
1	1	(120)		Director, Commercial Evaluation
1		(121)	63	Senior Chemical Engineer
2		(122)	53/59	Geologist I/II
				Contract Management Division
1	1	(123)		Director, Contract Management
1		(124)	63	Senior Petroleum Engineer
2		(125)	53/59	Petroleum Engineer I/II
1		(126)	53E	Planning Officer II
				Downstream Petroleum Management Division (Formerly LNG and Gas Exports Division)
				Redesignated LNG, Downstream and Retail Marketing Group. Cabinet Minute No.1374 dated May 28, 2009. Further redesignated Downstream Petroleum Management Division. Cabinet Minute No.1341 dated July 27, 2017.

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
1	1	(127)		(127) Post to be classified by the Chief Personnel Officer.
1		(128)	59D	(128) - (131) Posts transferred to Technical Services Group (formerly Engineering) with effect from May 28, 2009. Cabinet Minute No.1374 dated May 28, 2009.
1		(129)	53/59	
1		(130)	53E	
1		(131)	53	
				Resource Management Division
1	1	(132)		(132) Post to be classified by the Chief Personnel Officer.
1		(133)	63	(133) - (142) Posts transferred to Technical Services Group (formerly Engineering) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
1		(134)	63	
1		(135)	59D	
2		(136)	53	
3		(137)	53/59	
2		(138)	53/59	
1		(139)	53/59	
2		(140)	53	
1		(141)	53/59	Established as Information Management and Technology Division (Formerly Information Technology Unit) with effect from May 28, 2009. Redesignated Energy Information Management Technology Division. Cabinet Minute No.1341 dated July 27, 2017.
2		(142)	44G	
1	1	(143)	63	
1	1	(144)	59E	
3	3	(145)	55	
1	1	(146)	29B	
				Internal Audit Unit (formerly Internal Audit Team)
				Revised Structure. Cabinet Minute No. 1341 dated July 27, 2017,
	1	(147)	53	(147) Post created with effect from July 27, 2017. Cabinet Minute No. 1341 dated July 27, 2017.
1	1	(148)	42E	(149) - (150) One (1) post of Auditor I, and two (2) posts of Auditing Assistant created with effect from July 27, 2017. Cabinet Minute No. 1341 dated July 27, 2017.
1	2	(149)	35F	
2	4	(150)	30C	
				Financial Services Unit (Formerly Financial Services Team)
				Revised Structure. Cabinet Minute No.1341 dated July 27, 2017.
1	1	(151)		(151) - (153) Posts to be classified by the Chief Personnel Officer.
2	2	(152)		
4	4	(153)		

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
	1	(154)	61	(154) Post transferred from Energy Research and Planning Division (ERPD) (formerly Energy Research and Planning) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
	1	(155)	53E	(155) Post transferred from Contract Management Division with effect from May 28, 2009. Cabinet Minute No.1374 dated May 28, 2009.
	3	(156)	34	(156) Posts transferred from Energy Research and Planning Division (ERPD) (formerly Energy Research and Planning) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
	1	(157)	25E	(157) Post transferred from Finance and Accounts (formerly Accounts) with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
				Petroleum Operations Management Division
				Established as Petroleum Asset Monitoring and Measurement Group with effect from May 28, 2009. Cabinet Minute No.1374 dated May 28, 2009. Redesignated Petroleum Operations Management Division. Cabinet Minute No.1341 dated July 27, 2017.
	1	(158)		(158) - (160) One (1) post of Director Petroleum Operations Management, one (1) post of Senior Chemical Engineer, and one (1) post of Mechanical Engineer created with effect from July 27, 2017. Cabinet Minute No. 1341 dated July 27, 2017.
	1	(159)	63	
	1	(160)	59D	(158) Post to be classified by the Chief Personnel Officer.
				Corporate Services Division (formerly Corporate Services Group)
				Revised Structure. Cabinet Minute No. 1341 dated July 27, 2017.
1	1	(161)	68	Director, Corporate Services
				Procurement Unit
1	1	(162)		(162) Post to be classified by the Chief Personnel Officer.
2	2	(163)	45	(163) Subject to review of the classification by the Chief Personnel Officer.
294	307			

**HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL
GOVERNMENT**

HEAD :- 42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

1-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 2,283,348,980)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	76,923,300	79,930,000	77,649,000	79,544,000	1,895,000
02 GOODS AND SERVICES	41,944,093	42,976,500	42,628,405	38,864,500	(3,763,905)
03 MINOR EQUIPMENT PURCHASES	103,550	85,000	26,600	71,000	44,400
04 CURRENT TRANSFERS AND SUBSIDIES	460,790,996	358,248,000	457,905,982	375,915,380	(81,990,602)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,618,999,347	1,618,131,610	1,478,785,690	1,537,239,100	58,453,410
Total Recurrent Expenditure	2,198,761,286	2,099,371,110	2,056,995,677	2,031,633,980	(25,361,697)
CAPITAL					
09 DEVELOPMENT PROGRAMME	157,852,563	231,300,000	170,602,472	251,715,000	81,112,528
Sub-Total Head	2,356,613,849	2,330,671,110	2,227,598,149	2,283,348,980	55,750,831
Development Programme Expenditure funded from the Infrastructure Development Fund	32,818,354	51,000,000	2,856,722	102,676,000	99,819,278
Total Head	2,389,432,203	2,381,671,110	2,230,454,871	2,386,024,980	155,570,109

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
		(1)		Minister
				GENERAL ADMINISTRATION
2	2	(2)		Permanent Secretary
2	2	(3)		Deputy Permanent Secretary
1	1	(4)	67	Director Municipal Corporations Relations
		(5)		Temporary Staff:
			65	1 Director, Finance and Accounts
1	1	(6)	61	Administrative Officer V
1	1	(7)	58E	Accounting Executive II
2	2	(8)	54	Accounting Executive I
1	1	(9)	54D	Administrative Officer IV
2	2	(10)	46D	Administrative Officer II
1	1	(11)	35F	Administrative Assistant
1	1	(12)	46D	Personnel and Industrial Relations Officer II
1	1	(13)	35F	Personnel and Industrial Relations Officer I
1	1	(14)	46D	Records Manager II
1	1	(15)	46	Economist I
1	1	(16)	46	Training Officer I
1	1	(17)	65	Technical Officer
2	2	(18)	59D	Civil Engineer II
1	1	(19)	59D	Public Health Engineer
1	1	(20)	59D	Drainage Engineer
2	2	(21)	53	Civil Engineer I
1	1	(22)	53	Mechanical Engineer
1	1	(23)	49G	Project Officer II
4	4	(24)	45	Project Officer I
1	1	(25)	38G	Electrical Supervisor
1	1	(26)	34E	Electrical Foreman II
3	3	(27)	38G	Engineering Surveying Technician III
2	2	(28)	34E	Engineer Surveying Technician II
2	2	(29)	38G	Engineering Assistant III
3	3	(30)	35	Quantity Surveyor Assistant III
2	2	(31)	23C	Quantity Surveyor Assistant II
2	2	(32)	34G	Draughtsman III
1	1	(33)	30F	Draughtsman II
1	1	(34)	35G	Accountant II
1	1	(35)	31C	Accountant I
3	3	(36)	25E	Accounting Assistant
1	1	(37)	53	Auditor III
1	1	(38)	42E	Auditor II
3	3	(39)	35F	Auditor I
3	3	(40)	30C	Auditing Assistant
1	1	(41)	25	Library Assistant II
44	44	(42)		Clerical Establishment
			35F	1 Executive Secretary
			30C	7 Clerk IV
			24E	9 Clerk III
			20C	10 Clerk II
			14	5 Clerk I
			30E	1 Clerk Stenographer IV
			20/26C	1 Clerk Stenographer II/III
			26C	1 Clerk Stenographer III

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item	Range	Explanations
2018	2019	No.		
				TRINIDAD
			15/20	3 Clerk Stenographer I/II
			13	6 Clerk Typist I
1	1	(43)	14D	Messenger II
3	3	(44)	9	Messenger I
1	1	(45)	14	Chauffeur I
1	1	(46)	10	Vault Attendant
2	2	(47)	4	Cleaner I
1	1	(48)	6	Maid II
1	1	(49)	13	Receptionist/Telephone Operator
1	1	(50)	13	Duplicating Machine Operator
				PLANNING UNIT
1	1	(51)	60	Senior Planning Officer
1	1	(52)	53E	Planning Officer II
15	15	(53)	46	Planning Officer I
				HUMAN RESOURCE MANAGEMENT UNIT
2	2	(54)	58E	Human Resource Officer III
3	3	(55)	53E	Human Resource Officer II
1	1	(56)	67	Director Human Resources
1	1	(57)	63	Senior Human Resource Officer
3	3	(58)	46	Human Resource Officer I
		(59)		Temporary Staff:
			55	1 System Analyst I
				LOCAL GOVERNMENT
10	10	(60)	67	Chief Executive Officer
10	10	(61)	63	Deputy Chief Executive Officer
10	10	(62)	46D	Administrative Officer II
10	10	(63)	46D	County Superintendent
10	10	(64)	45F	Public Health Inspector III
20	20	(65)	40F	Public Health Inspector II
7	7	(66)	35F	Personnel and Industrial Relations Officer I
7	7	(67)	35F	Administrative Assistant
7	7	(68)	38G	Works Supervisor III
7	7	(69)	28	Works Supervisor I
13	13	(70)	30C	Clerk IV
7	7	(71)	35G	Accountant II
7	7	(72)	31C	Accountant I
14	14	(73)	25E	Accounting Assistant
1	1	(74)	32E	Paymaster II
2	2	(75)	28C	Paymaster I
		(76)	28C	Paymaster I (Temporary)
352	352	(77)		Clerical Establishment
			26C	10 Clerk Stenographer III
			15/20	30 Clerk Stenographer I/II
			13	38 Clerk Typist I
			24E	5 Clerk III
			20C	99 Clerk II
			14	170 Clerk I
7	7	(78)	38G	Road Officer III
12	12	(79)	34G	Road Officer II
28	28	(80)	30	Road Officer I
7	7	(81)	28	Workshop Foreman

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
2	2	(82)	Transport Foreman I	22	
5	5	(83)	Building Inspector I	34	
2	2	(84)	Sanitation Foreman II	28	
9	9	(85)	Sanitation Foreman I	18	
7	7	(86)	Storekeeper I	24E	
10	10	(87)	Stores Attendant	8	
10	10	(88)	Corporation Secretary	46	(88)-(91) Classification to be reviewed one (1) year from the date offices are filled or when the organizational structures are formalized whichever is sooner.
10	10	(89)	Treasurer	59	
10	10	(90)	Engineer	59	
10	10	(91)	Medical Officer of Health	62	
22	22	(92)	Clerical Establishment -		
			11 Clerk II	20C	
			11 Clerk I	14	
17	17	(93)	Messenger I	9	
7	7	(94)	Vault Attendant I	10	
1	1	(95)	Chauffeur/Messenger	17	
2	2	(96)	Motor Vehicle Driver	17	
2	2	(97)	Duplicating Machine Operator	13	
1	1	(98)	Estate Constable	17/20C	(98)-(99) Posts to be abolished when vacant. Cabinet Minute No. 2385 dated December 6, 2000.
5	5	(99)	Environmental Sanitation Patrolman	17	
8	8	(100)	Cleaner I	4	
7	7	(101)	Maid I	4	
4	4	(102)	Canine Control Worker	10	
55	55	(103)	Cleaner/Watchman	9	
1	1	(104)	Caretaker/Watchman	9	
			MUNICIPAL POLICE SERVICE		
10	10	(105)	Superintendent of Police	57E	
10	10	(106)	Assistant Superintendent of Police	53F	
30	30	(107)	Police Inspector	47E	
60	60	(108)	Police Sergeant	40E	
100	100	(109)	Police Corporal	31C	
790	790	(110)	Police Constable	21/24C	
			CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)		
1	1	(111)	Town Assessor II	41E	
1	1	(112)	Valuation Assistant	34	
1	1	(113)	Cashier I	15	
		(114)	Temporary Staff		
			1 Clerk III	24E	
			1 Clerk II	20C	
			2 Valuation Clerk	18	
			1 Clerk I	14	
			LOCAL HEALTH AUTHORITY		
14	14	(115)	Clerical Establishment -		
			1 Clerk III	24E	
			6 Clerk II	20C	
			5 Clerk Typist I	13	
			2 Clerk I	14	

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
7	7	(116)	Supervisor of Cesspits	20	
6	6	(117)	Motor Vehicle Driver	17	
2	2	(118)	Building Inspector II	38G	
3	3	(119)	Building Inspector I	34	
1934	1934				

HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

HEAD :- 43 MINISTRY OF WORKS AND TRANSPORT

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 2,624,200,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	450,882,291	455,958,000	429,384,000	458,098,000	28,714,000
02 GOODS AND SERVICES	151,822,269	142,204,700	174,744,590	349,523,000	174,778,410
03 MINOR EQUIPMENT PURCHASES	2,366,812	1,354,000	104,132	3,074,900	2,970,768
04 CURRENT TRANSFERS AND SUBSIDIES	937,803,971	1,022,762,027	872,411,127	983,584,626	111,173,499
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	592,150,006	528,663,598	495,263,449	496,332,474	1,069,025
Total Recurrent Expenditure	2,135,025,349	2,150,942,325	1,971,907,298	2,290,613,000	318,705,702
CAPITAL					
09 DEVELOPMENT PROGRAMME	68,458,455	192,600,000	36,087,100	333,587,000	297,499,900
Sub-Total Head	2,203,483,804	2,343,542,325	2,007,994,398	2,624,200,000	616,205,602
Development Programme Expenditure funded from the Infrastructure Development Fund	368,803,579	627,800,000	328,583,476	906,405,000	577,821,524
Total Head	2,572,287,383	2,971,342,325	2,336,577,874	3,530,605,000	1,194,027,126

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
		(3)	Personal Assistant to the Minister		
			GENERAL ADMINISTRATION		
2	2	(4)	Permanent Secretary	Group 1C	
3	3	(5)	Deputy Permanent Secretary	Group 3A	
1	1	(6)	Chief Technical Officer	68	
13	13	(7)	Civil Engineer I	53	
1	1	(8)	Comptroller, Administrative Services	65	
1	1	(9)	Director of Finance and Accounts	65	
1	1	(10)	Senior Economist	60	
1	1	(11)	Research Officer I	46	
1	1	(12)	Economist I	46	
1	1	(13)	Accountant IV	59D	
2	2	(14)	Accounting Executive II	58E	
1	1	(15)	Administrative Officer V	61	
2	2	(16)	Administrative Officer IV	54D	
1	1	(17)	Accounting Executive I	54	
1	1	(18)	Mechanical Engineer I	53	
1	1	(19)	Records Manager II	46D	
8	8	(20)	Administrative Officer II	46D	
1	1	(21)	Assistant Secretary/Manager	46D	
1	1	(22)	Records Manager I	35F	
5	5	(23)	Administrative Assistant	35F	
1	1	(24)	Personnel and Industrial Relations Officer I	35F	
1	1	(25)	Training Officer II	53E	
1	1	(26)	Training Officer I	46	
1	1	(27)	Auditor III	53	
2	2	(28)	Auditor II	42E	
9	9	(29)	District Administrative Officer	46D	
1	1	(30)	Accountant II	35G	
5	5	(31)	Accountant I	31C	
1	1	(32)	Librarian I	46	
3	3	(33)	Auditor I	35F	
11	11	(34)	Auditing Assistant	30C	
25	25	(35)	Accounting Assistant	25E	
254	255	(36)	Clerical Establishment -		(36) One (1) post of Clerk 1 created with effect from August 9, 2018. Cabinet Minute No.1275 dated August 9, 2018.
			4 Clerk IV	30C	
			19 Clerk III	24E	
			49 Clerk II	20C	
			119 Clerk I	14	
			2 Executive Secretary	35F	
			3 Clerk Stenographer IV	30E	
			8 Clerk Stenographer III	26C	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2018	2019	No.		
				TRINIDAD
			15/20	18 Clerk Stenographer I/II
			13	33 Clerk Typist I
		(37)		Temporary Staff -
			13	1 Clerk Typist I
1	1	(38)	33B	EDP Assistant Control Supervisor
4	4	(39)	29B	Computer Operator II
1	1	(40)	31F	Storekeeper III
1	1	(41)	28E	Storekeeper II
1	1	(42)	40E	Estate Inspector
2	2	(43)	31C	Estate Sergeant
6	6	(44)	24C	Estate Corporal
40	40	(45)	17/20C	Estate Constable
3	3	(46)	17	Motor Vehicle Driver
3	3	(47)	13	Telephone Operator I
2	2	(48)	13	Receptionist
23	23	(49)		Messenger Establishment -
			14D	4 Messenger II
			10	2 Vault Attendant
			9	17 Messenger I
3	3	(50)	9	Watchman
1	1	(51)	6	Maid II
1	1	(52)	4	Maid I
6	6	(53)	4	Cleaner I
		(54)		2 Part-time Cleaners
1	1	(55)	28	1 Works Supervisor I
1	1	(56)	35F	1 Auditor I
1	1	(57)	31C	1 Accountant I
2	2	(58)	30C	2 Auditing Assistant
2	2	(59)	25E	2 Accounting Assistant
1	1	(60)	46D	1 Administrative Officer II
		(61)		Temporary Staff -
			15/20	1 Clerk Stenographer I/II
				Human Resource Management Division
1	1	(62)	67	Director, Human Resource
4	4	(63)	63	Senior Human Resource Officer
3	3	(64)	58E	Human Resource Officer III
7	7	(65)	53E	Human Resource Officer II
5	5	(66)	46	Human Resource Officer I
3	3	(67)		Transport Board -
			68	1 Chief Technical Officer
			35F	1 Administrative Assistant
			20	1 Clerk Stenographer II
				CENTRAL PLANNING UNIT
1	1	(68)	65	Chief Planning Officer
1	1	(69)	60	Senior Planning Officer
1	1	(70)	59D	Cost Accountant II
1	1	(71)	38G	Engineering Assistant III
1	1	(72)	34E	Engineering Assistant II
1	1	(73)	35	Research Assistant II
1	1	(74)	15/20	Clerk Stenographer I/II
1	1	(75)	20C	Clerk II
2	2	(76)	13	Clerk Typist I
1	1	(77)	53E	Planning Officer II
1	1	(78)	46	Planning Officer I
1	1	(79)	31A	Statistical Officer II
1	1	(80)	14D	Messenger II
1	1	(81)	60	Senior Project Analyst

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2018	2019	No.		
				TRINIDAD
1	1	(82)	53E	Project Analyst II
1	1	(83)	46	Project Analyst I
				HIGHWAYS DIVISION
1	1	(84)	65	Director of Highways
2	2	(85)	59D	Civil Engineer II
10	10	(86)	53	Civil Engineer I
1	1	(87)	46D	Administrative Officer II
1	1	(88)	34E	Engineering Assistant II
				Soils Laboratory
1	1	(89)	34F	Scientific Assistant III
2	2	(90)	29C	Scientific Assistant II
5	5	(91)	23	Scientific Assistant I
1	1	(92)	15	Laboratory Assistant I
				Bridges Branch
1	1	(93)	62	Chief Bridges Engineer
4	4	(94)	30F	Draughtsman II
2	2	(95)	27A	Draughtsman I
1	1	(96)	19	Draughting Assistant
1	1	(97)	38G	Engineering Surveying Technician III
				Planning Section (Bridges)
1	1	(98)	59D	Civil Engineer II
1	1	(99)	53	Civil Engineer I
1	1	(100)	34E	Engineering Assistant II
2	2	(101)	28	Engineering Assistant I
2	2	(102)	34E	Engineering Surveying Technician II
				Construction Section (Bridges)
1	1	(103)	59D	Civil Engineer II
1	1	(104)	53	Bridges Superintendent
3	3	(105)	38G	Bridges Supervisor
4	4	(106)	28	Works Supervisor I
				Roads Planning Branch
1	1	(107)	62	Chief Planning Engineer (Roads)
2	2	(108)	59D	Civil Engineer II
2	2	(109)	53	Civil Engineer I
3	3	(110)	30F	Draughtsman II
4	4	(111)	27A	Draughtsman I
3	3	(112)	19	Draughting Assistant
				Inspection Section (Roads)
4	4	(113)	34E	Works Supervisor II
24	24	(114)	28	Works Supervisor I
				Surveyors Section (Roads)
2	2	(115)	38G	Engineering Surveying Technician III
2	2	(116)	34E	Engineering Surveying Technician II
2	2	(117)	28	Engineering Surveying Technician I

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2018	2019	No.		
				TRINIDAD
				Roads Construction Branch
1	1	(118)	62	Chief Construction Engineer (Roads)
2	2	(119)	34E	Engineering Surveying Technician II
1	1	(120)	34E	Engineering Assistant II
4	4	(121)	28	Engineering Assistant I
				Quarries Section
1	1	(122)	34E	Quarry Supervisor II
2	2	(123)	28	Quarry Supervisor I
				Road Surfacing Section
1	1	(124)	53	Road Surfacing Superintendent
2	2	(125)	38G	Road Surfacing Supervisor
2	2	(126)	34E	Works Foreman III
2	2	(127)	23	Scientific Assistant I
2	2	(128)	15	Laboratory Assistant I
1	1	(129)	30C	Clerk IV
				Roads Construction Section (North)
1	1	(130)	53	Roads Superintendent
1	1	(131)	28	Engineering Surveying Technician I
1	1	(132)	34E	Engineering Assistant II
4	4	(133)	38G	Roads Supervisor
1	1	(134)	27A	Draughtsman I
11	11	(135)	28	Works Supervisor I
				Roads Construction Section (East)
1	1	(136)	53	Roads Superintendent
1	1	(137)	34E	Engineering Assistant II
1	1	(138)	28	Engineering Surveying Technician I
1	1	(139)	14	Clerk I
1	1	(140)	13	Clerk Typist I
				Roads Construction Section (South)
1	1	(141)	53	Roads Superintendent
1	1	(142)	28	Engineering Surveying Technician I
1	1	(143)	34E	Engineering Assistant II
4	4	(144)	38G	Roads Supervisor
1	1	(145)	27A	Draughtsman I
11	11	(146)	28	Works Supervisor I
				Project Unit-Major Highways Development
1	1	(147)	62	Chief Planning Engineer
3	3	(148)	59D	Civil Engineer II
3	3	(149)	38G	Engineering Assistant III
1	1	(150)	34E	Engineering Assistant II
1	1	(151)	13	Clerk Typist I

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III-Details of Establishment

Establishment		Item	Range No.	Explanations
2018	2019	No.		
				TRINIDAD
				Project Co-ordinating Team
1	1	(152)	62	Chief Planning Engineer
1	1	(153)	59D	Civil Engineer II (One with a Traffic Bias)
2	2	(154)	38G	Works Supervisor III
1	1	(155)	38G	Engineering Assistant III
1	1	(156)	38G	Engineering Surveying Technician III
				Secondary Roads Improvement Division
1	1	(157)	65	Technical Officer
1	1	(158)	54D	Administrative Officer IV
1	1	(159)	54	Accounting Executive I
1	1	(160)	59D	Cost Accountant II
1	1	(161)	35G	Accountant II
1	1	(162)	53E	Training Officer II
1	1	(163)	31C	Accountant I
1	1	(164)	30C	Clerk IV
2	2	(165)	25E	Accounting Assistant
3	3	(166)	20C	Clerk II
1	1	(167)	14	Clerk I
1	1	(168)	26C	Clerk Stenographer III
5	5	(169)	15/20	Clerk Stenographer I/II
2	2	(170)	13	Clerk Typist I
1	1	(171)	62	Chief Planning Engineer (Roads)
1	1	(172)	62	Chief Construction Engineer (Roads)
3	3	(173)	59D	Civil Engineer II
4	4	(174)	53	Civil Engineer I
2	2	(175)	53	Bridges Superintendent
2	2	(176)	53	Roads Superintendent
6	6	(177)	38G	Engineering Assistant III
1	1	(178)	38G	Engineering Surveying Technician III
2	2	(179)	30F	Draughtsman II
2	2	(180)	27A	Draughtsman I
1	1	(181)	9	Messenger I
1	1	(182)	4	Cleaner I
1	1	(183)	4	Maid I
				Landslip Correction Programme
1	1	(184)	59D	Civil Engineer II (with Soil Background)
1	1	(185)	38G	Engineering Assistant III
1	1	(186)	34E	Engineering Surveying Technician II
1	1	(187)	27A	Draughtsman I
1	1	(188)	34E	Works Supervisor II
				MECHANICAL SERVICES DIVISION
1	1	(189)	65	Director of Mechanical Services
1	1	(190)	46D	Administrative Officer II
1	1	(191)	59D	Mechanical Engineer II
1	1	(192)	53	Mechanical Engineer I
1	1	(193)	34E	Engineering Assistant II
2	2	(194)	28	Engineering Assistant I
				Material Branch
1	1	(195)	46	Purchasing Officer
1	1	(196)	34E	Engineering Assistant II

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Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			Equipment Branch		
1	1	(197)	Equipment Superintendent	53	
2	2	(198)	Mechanical Supervisor II	41G	
5	5	(199)	Mechanical Supervisor I	38G	
9	9	(200)	Workshop Foreman	28	
1	1	(201)	Transport Supervisor	34E	
3	3	(202)	Transport Foreman III	28E	
5	5	(203)	Transport Foreman II	24F	
38	38	(204)	Motor Vehicle Driver	17	
1	1	(205)	Electrical Supervisor	38G	
1	1	(206)	Electrical Foreman	28	
1	1	(207)	Equipment Supervisor II	34E	
			Fleet Maintenance Unit		
1	1	(208)	Transport Supervisor	34E	
3	3	(209)	Transport Foreman II	24F	
7	7	(210)	Transport Foreman I	22	
3	3	(211)	Clerk I	14	
		(212)	Temporary Staff -		
			1 Administrative Assistant	35F	
			2 Auditing Assistant	30C	
			2 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			MAINTENANCE		
1	1	(213)	Director of Maintenance	65	
1	1	(214)	Building Manager	62	
4	4	(215)	Civil Engineer II	59D	
1	1	(216)	Electrical Engineer II	59D	
3	3	(217)	Electrical Engineer I	53	
1	1	(218)	Mechanical Engineer I	53	
1	1	(219)	Draughtsman II	30F	
1	1	(220)	Engineering Assistant III	38G	
5	5	(221)	Engineering Assistant II	34E	
5	5	(222)	Draughtsman I	27A	
3	3	(223)	Engineer II	59D	
			Project Unit		
1	1	(224)	Architect II	59D	
1	1	(225)	Quantity Surveyor I	53	
1	1	(226)	Civil Engineer II	59D	
1	1	(227)	Civil Engineer I	53	
			Divisional Staff		
2	2	(228)	Building Superintendent	53	
3	3	(229)	District Superintendent	53	
3	3	(230)	Electrical Supervisor	38G	
11	11	(231)	Works Supervisor III	38G	
4	4	(232)	Plumbing and Sanitation Supervisor	38C	
2	2	(233)	Refrigeration Supervisor	38C	
28	28	(234)	Works Supervisor I	28	
16	16	(235)	Plumbing and Sanitation Foreman	28	
9	9	(236)	Electrical Foreman	28	
17	17	(237)	Plant Maintenance Attendant	15	

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
5	5	(238)	Rest House Keeper	9	
3	3	(239)	Refrigeration Foreman	28	
3	3	(240)	Building Supervisor	38G	
102	102	(241)	Clerical Establishment -		
			11 Clerk IV	30C	
			1 Clerk III	24E	
			24 Clerk II	20C	
			38 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			25 Clerk Typist I	13	
8	8	(242)	Accounting Assistant	25E	
1	1	(243)	Storekeeper I	24E	
3	3	(244)	Stores Attendant	8	
3	3	(245)	E.D.P. Conversion Equipment Operator	19	
			Accounting Unit		
1	1	(246)	Accountant II	35G	
3	3	(247)	Accountant I	31C	
11	11	(248)	Accounting Assistant	25E	(248) One (1) post to be abolished when vacant.
17	17	(249)	Clerk II	20C	
10	10	(250)	Clerk I	14	
6	6	(251)	Clerk Typist I	13	
4	4	(252)	Paymaster I	28C	
1	1	(253)	Estate Constable	17/20C	
		(254)	Temporary Staff -	28C	
			2 Paymaster I		
			CONSTRUCTION DIVISION		
1	1	(255)	Director of Construction	65	
1	1	(256)	Chief Electrical Engineer	62	
3	3	(257)	Electrical Engineer I	53	
1	1	(258)	Engineering Assistant II	34E	
1	1	(259)	Administrative Officer II	46D	
1	1	(260)	Print Room Operator II	15C	
1	1	(261)	Print Room Operator I	9	
3	3	(262)	Stores Attendant	8	
3	3	(263)	District Administrative Officer	46D	
1	1	(264)	Accounting Assistant	25E	
57	57	(265)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			7 Clerk II	20C	
			30 Clerk I	14	
			4 Clerk Stenographer I/II	15/20	
			14 Clerk Typist I	13	
5	5	(266)	Messenger I	9	
1	1	(267)	Storekeeper III	31F	
			Temporary Staff -		
			2 Clerk I	14	
			1 Clerk Typist I	13	
			1 Messenger I	9	
			1 Refrigeration Supervisor	38C	
1	1	(268)	Engineering Surveying Technician III	38G	
2	2	(269)	Engineering Surveying Technician II	34E	
3	3	(270)	Engineering Surveying Technician I	28	
		(271)	Temporary Staff -		
			8 Architect (On Contract)	53	
			2 Engineering Assistant II	34E	
			3 Engineering Assistant I	28	

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Establishment		Item	Range No.	Explanations
2018	2019	No.		
				TRINIDAD
				Properties Branch
1	1	(272)	Property Manager	53
2	2	(273)	Engineering Assistant III	38G
2	2	(274)	Furniture Inspector	24
				Designs Branch
1	1	(275)	Chief Designs Engineer	62
2	2	(276)	Civil Engineer II	59D
5	5	(277)	Civil Engineer I	53
2	2	(278)	Engineering Assistant II	34E
2	2	(279)	Draughtsman II	30F
2	2	(280)	Draughtsman I	27A
1	1	(281)	Draughting Assistant	19
				Quantity Surveyors Branch
1	1	(282)	Quantity Surveyor II	59D
2	2	(283)	Quantity Surveyor I	53
1	1	(284)	Quantity Surveyor Assistant III	35
1	1	(285)	Quantity Surveyor Assistant II	23C
2	2	(286)	Quantity Surveyor Assistant I	17
				Architects Branch
1	1	(287)	Chief Architect	62
3	3	(288)	Architect II	59D
6	6	(289)	Architect I	53
5	5	(290)	Engineering Assistant III	38G
1	1	(291)	Draughtsman III	34G
13	13	(292)	Draughtsman II	30F
11	11	(293)	Draughtsman I	27A
7	7	(294)	Draughting Assistant	19
		(295)	Temporary Staff - 21 Engineering Assistant III	38G
				Building Branch
1	1	(296)	Building Manager	62
				Furniture and Joinery Factory
1	1	(297)	Furniture Supervisor	34E
3	3	(298)	Furniture Foreman	28
				Electrical Workshop (North)
1	1	(299)	Electrical Engineer II	59D
3	3	(300)	Electrical Supervisor	38G
1	1	(301)	Draughtsman I	27A
3	3	(302)	Electrical Foreman	28
				Electrical Workshop (South)
1	1	(303)	Electrical Supervisor	38G
1	1	(304)	Electrical Foreman	28
1	1	(305)	Refrigeration Foreman	28

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Establishment		Item	Range	Explanations
2018	2019	No.		
				TRINIDAD
				Operations (North)
1	1	(306)	53	Building Superintendent
1	1	(307)	38G	Building Supervisor
1	1	(308)	38C	Plumbing and Sanitation Supervisor
4	4	(309)	28	Works Supervisor I
4	4	(310)	28	Plumbing and Sanitation Foreman
2	2	(311)	27A	Draughtsman I
1	1	(312)	34E	Engineering Assistant II
				Operations (South)
1	1	(313)	53	Building Superintendent
2	2	(314)	38G	Building Supervisor
1	1	(315)	38C	Plumbing and Sanitation Supervisor
3	3	(316)	28	Works Supervisor I
1	1	(317)	28	Plumbing and Sanitation Foreman
2	2	(318)	27A	Draughtsman I
1	1	(319)	34E	Engineering Assistant II
				Project Management Unit, Petty Contract, Craft Training
1	1	(320)	53	Building Superintendent
2	2	(321)	38G	Engineering Assistant III
6	6	(322)	34E	Engineering Assistant II
6	6	(323)	28	Engineering Assistant I
1	1	(324)	34E	Engineering Surveying Technician II
2	2	(325)	27A	Draughtsman I
				Stores Branch
1	1	(326)	39G	Chief Storekeeper
1	1	(327)	35G	Storekeeper IV
1	1	(328)	28E	Storekeeper II
3	3	(329)	24E	Storekeeper I
3	3	(330)	8	Stores Attendant
1	1	(331)	25E	Accounting Assistant
2	2	(332)	20C	Clerk II
6	6	(333)	14	Clerk I
				INFRASTRUCTURE DEVELOPMENT DEPARTMENT
				Other Services
				I.A.D.B. / I.B.R.D. Projects Unit
		(334)		Temporary Staff -
			66	1 Director
			62	1 Deputy Director
			59D	1 Civil Engineer II
			45	1 Procurement Officer
			30F	1 Draughtsman II
			24E	1 Clerk III
			14	3 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	2 Clerk Typist I
		(335)		Part-time Cleaner
		(336)	9	3 Temporary Messenger I
1	1	(337)	17/20C	Estate Constable

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
		(338)	Temporary Staff -		
			1 Civil Engineer I	53	
			1 Works Supervisor II	34E	
			1 Engineering Surveying Technician II	34E	
			1 Engineering Surveying Technician I	28	
			2 Draughtsman I	27A	
			TRAFFIC MANAGEMENT BRANCH		
1	1	(339)	Chief Traffic Engineer	62	
1	1	(340)	Traffic Engineer II	59D	
1	1	(341)	Traffic Engineer I	53	
1	1	(342)	Administrative Officer II	46D	
1	1	(343)	Traffic Technician III	34F	
2	2	(344)	Traffic Technician II	29C	
2	2	(345)	Traffic Technician I	23	
2	2	(346)	Engineering Assistant II	34E	
1	1	(347)	Clerk Stenographer I/II	15/20	
2	2	(348)	Works Supervisor I	28	
5	5	(349)	Motor Vehicle Driver	17	
1	1	(350)	Traffic Signals Engineer		(350)-(351) Posts to be classified by the Chief Personnel Officer.
2	2	(351)	Technical Assistant		
1	1	(352)	Cleaner I	4	
			Unemployment Relief Programme		
1	1	(353)	Director, Unemployment Relief Programme	62	
4	4	(354)	Works Superintendent	53	
5	5	(355)	Works Supervisor III	38G	
11	11	(356)	Works Supervisor II	34E	
29	29	(357)	Works Supervisor I	28	
3	3	(358)	Engineering Surveying Technician II	34E	
2	2	(359)	Engineering Assistant II	34E	
2	2	(360)	Engineering Assistant I	28	
1	1	(361)	Estate Inspector	40E	
1	1	(362)	Estate Sergeant	31C	
8	8	(363)	Estate Constable	17/20C	
1	1	(364)	Administrative Assistant	35F	
1	1	(365)	Accountant I	31C	
1	1	(366)	Clerk III	24E	
4	4	(367)	Paymaster I	28C	
13	13	(368)	Clerk II	20C	
4	4	(369)	Accounting Assistant	25E	
11	11	(370)	Clerk I	14	
2	2	(371)	Clerk Stenographer I/II	15/20	
1	1	(372)	Clerk Stenographer III	26C	
2	2	(373)	Auditing Assistant	30C	
7	7	(374)	Clerk Typist I	13	
1	1	(375)	Complaints Officer	45	
		(376)	Temporary Staff		
			1 Adviser to the Minister	68	
1	1	(377)	Public Relations Officer	45	
1	1	(378)	Civil Engineer II	59D	
3	3	(379)	Draughtsman I	27A	
1	1	(380)	Administrative Officer IV	54D	
1	1	(381)	Administrative Officer II	46D	
1	1	(382)	Accountant II	35G	
3	3	(383)	Clerk IV	30C	
2	2	(384)	Messenger I	9	
1	1	(385)	Orderly	17/20C	

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
		(386)	Temporary Staff		(386) One (1) post of Accountant I and five (5) posts of
			1 Accountant I	31C	Accounting Assistant extended for a period of
			5 Accounting Assistant	25E	three (3) years with effect from October 1, 2014.
			1 Clerk IV	30C	Cabinet Minute No. 2826 dated October 9, 2014.
			12 Clerk II	20C	One (1) post of Clerk IV and twelve (12) posts of
					Clerk II created for a period of three (3) years
					with effect from October 9, 2014. Cabinet
					Minute No.2826 dated October 9, 2014.
			DRAINAGE DIVISION		
1	1	(387)	Director	65	
1	1	(388)	Administrative Officer II	46D	
1	1	(389)	Clerk IV	30C	
			Planning Branch		
1	1	(390)	Chief Engineer	62	
			Design Section		
3	3	(391)	Drainage Engineer	59D	
4	4	(392)	Civil Engineer I	53	
2	2	(393)	Engineering Assistant III	38G	
2	2	(394)	Engineering Assistant II	34E	
			Drawing Office Section		
1	1	(395)	Draughtsman III	34G	
6	6	(396)	Draughtsman II	30F	
7	7	(397)	Draughtsman I	27A	
6	6	(398)	Draughting Assistant	19	
			Surveying Section		
2	2	(399)	Engineering Surveying Technician III	38G	
4	4	(400)	Engineering Surveying Technician II	34E	
4	4	(401)	Engineering Surveying Technician I	28	
4	4	(402)	Surveyors Assistant	20D	
1	1	(403)	Instrument Technician	20	
			Land Development		
2	2	(404)	Engineering Assistant III	38G	
2	2	(405)	Engineering Assistant II	34E	
			Maintenance and Construction Branch		
1	1	(406)	Chief Engineer	62	
1	1	(407)	Civil Engineer II	59D	
			Operations Section		
2	2	(408)	Civil Engineer I	53	
2	2	(409)	Engineering Assistant II	34E	
5	5	(410)	Engineering Assistant I	28	
			Maintenance Section		
3	3	(411)	Drainage Superintendent	53	
4	4	(412)	Works Supervisor III	38G	

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Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
6	6	(413)	Works Supervisor II	34E	
15	15	(414)	Works Supervisor I	28	
			Construction Unit		
2	2	(415)	Works Supervisor II	34E	
4	4	(416)	Works Supervisor I	28	
			Irrigation		
1	1	(417)	Works Supervisor II	34E	
1	1	(418)	Works Foreman II	24C	
7	7	(419)	Works Foreman I	18	
			Transport Division Administration		
1	1	(420)	Transport Commissioner	Group 3B	(420) One (1) post of Transport Commissioner placed under the purview of the Salaries Review Commission with effect from October 9, 2014. Cabinet Minute No.1113 dated July 28, 2016.
1	1	(421)	Assistant Transport Commissioner	57A	
1	1	(422)	Systems Analyst I	55	
1	1	(423)	Administrative Officer II	46D	
1	1	(424)	Programmer I	39	
4	4	(425)	Computer Operator I	22	
1	1	(426)	Administrative Assistant	35F	
3	3	(427)	Cashier II	22B	
1	1	(428)	Accountant I	31C	
1	1	(429)	Accounting Assistant	25E	
64	64	(430)	Clerical Establishment -		
			3 Clerk IV	30C	
			3 Clerk III	24E	
			11 Clerk II	20C	
			41 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
			1 Clerk Stenographer III	26C	
6	6	(431)	Watchman	9	
3	3	(432)	Cleaner I	4	
4	4	(433)	Messenger I	9	
6	6	(434)	Port of Spain -		
			3 Cleaner II	10	
			3 Cleaner I	4	
4	4	(435)	San Fernando -		
			2 Cleaner II	10	
			2 Cleaner I	4	
		(436)	Extra Assistance		
		(437)	Temporary Staff -		
			1 Project Manager		
			1 Clerk III	24E	
			4 Clerk II	20C	
			1 Cashier II	22B	
			Licensing		
1	1	(438)	Assistant Transport Commissioner	57A	
2	2	(439)	Automotive Licensing Officer II	44G	
1	1	(440)	Automotive Licensing Officer I	39	
1	1	(441)	Motor Vehicle Inspector II	44G	

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Establishment		Item	Range No.	Explanations
2018	2019	No.		
				TRINIDAD
12	12	(442)	Motor Vehicle Inspector I	39
17	17	(443)	Photographer I	22
5	5	(444)	Clerk II	20C
5	5	(445)	Clerk I	14
5	5	(446)	Clerk Typist I	13
8	8	(447)	Driver Licensing Examiner	34
7	7	(448)	Motor Vehicle Attendant	14
1	1	(449)	Motor Vehicle Driver	17
1	1	(450)	Chauffeur I	14
		(451)	Temporary Staff -	
			1 Assistant Transport Commissioner	57A
			11 Cashier II	22B
			12 Clerk Laminator	14
			12 Clerk I	14
			12 Clerk Typist I	13
			12 Special Reserve Police Constable	21
			12 Clerk II	20C
		(452)	Temporary Staff - (Maxi Taxi Service)	
			1 Administrative Officer IV	54D
			1 Administrative Assistant	35F
			1 Clerk II	20C
			2 Clerk I	14
			1 Clerk Typist II	19C
			Roads	
1	1	(453)	Assistant Transport Commissioner	57A
1	1	(454)	Motor Vehicle Supervisor II	44G
2	2	(455)	Motor Vehicle Supervisor I	39
2	2	(456)	Traffic Safety Officer	34
6	6	(457)	Motor Vehicle Officer II	31C
29	29	(458)	Motor Vehicle Officer I	24C
		(459)	Temporary Staff (Priority Bus Route Management Committee)	
			1 Clerk Stenographer II	20
			District Offices	
6	6	(460)	Automotive Licensing Officer I	39
8	8	(461)	Motor Vehicle Inspector I	39
4	4	(462)	Motor Vehicle Supervisor I	39
4	4	(463)	Motor Vehicle Officer II	31C
24	24	(464)	Motor Vehicle Officer I	24C
4	4	(465)	Driver Licensing Examiner	34
8	8	(466)	Motor Vehicle Attendant	14
36	36	(467)	Clerical Establishment -	
			4 Clerk III	24E
			4 Clerk II	20C
			24 Clerk I	14
			4 Clerk Typist I	13
4	4	(468)	Cashier II	22B
4	4	(469)	Messenger I	9
4	4	(470)	Cleaner I	4
16	16	(471)	Estate Constable	17/20C
1	1	(472)	Chauffeur I	14

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			Maritime Services		
			General Administration		
1	1	(473)	Director Maritime Services	Group 2B	(473) One (1) post of Director Maritime Services placed under the purview of the Salaries Review Commission with effect from October 9, 2014. Cabinet Minute No.750 dated May 17, 2018.
1	1	(474)	Deputy Director Maritime Services	63	
1	1	(475)	Superintendent Mercantile Marine	49D	
2	2	(476)	Assistant Superintendent Mercantile Marine	40	
1	1	(477)	Administrative Officer IV	54D	
1	1	(478)	Administrative Assistant	35F	
8	8	(479)	Clerical Establishment-		
			1 Clerk III	24E	
			2 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(480)	Messenger I	9	
		(481)	Temporary Staff:		
			1 Accounting Assistant	25E	
			2 Cashier II	22B	
			Navigational Aids		
			Maintenance And Transport		
			Navigational Aids		
1	1	(482)	Superintendent of Lighthouses	45	
1	1	(483)	Hydrographer	35	
1	1	(484)	Navigational Aids Maintenance Officer II	31B	
2	2	(485)	Navigational Aids Maintenance Officer I	24B	
4	4	(486)	Navigational Aids Assistant	17	
3	3	(487)	Lighthouse Keeper II	17G	
5	5	(488)	Lighthouse Keeper I	15	
1	1	(489)	Chauffeur/Messenger	17	
			Launches and Vehicles		
1	1	(490)	Launch Supervisor	26G	
1	1	(491)	Coxswain II	24C	
4	4	(492)	Coxswain I	18G	
2	2	(493)	Coxswain Engineer	21F	
1	1	(494)	Launch Mechanic II	21F	
4	4	(495)	Launch Mechanic I	18	
1	1	(496)	Marine Electrician	20	
3	3	(497)	Deckhand II	17F	
6	6	(498)	Deckhand I	14	
2	2	(499)	Chauffeur/Messenger	17	
			Surveys and Inspection		
1	1	(500)	Principal Marine Supervisor	59D	
2	2	(501)	Marine Surveyor (Nautical)	53	
1	1	(502)	Marine Surveyor (Engineering)	53	
1	1	(503)	Marine Surveyor (Small Craft)	40	

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			<p style="text-align: center;">TRINIDAD</p> <p style="text-align: center;">Procurement Unit</p>		
1	1	(504)	Chief Procurement Officer	45	<p>(504)-(506) One (1) post of Chief Procurement Officer, four (4) posts of Senior Procurement Officer and eight (8) posts of Procurement Officers created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017</p> <p>(504)-(505) Posts to be classified by the Chief Personnel Officer .</p> <p>(506) Subject to final classification by the Chief Personnel Officer</p>
4	4	(505)	Senior Procurement Officer		
8	8	(506)	Procurement Officer		
2042	2043				

HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

HEAD :- 48 MINISTRY OF TRADE AND INDUSTRY

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 158,690,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,571,908	25,228,760	22,508,050	24,088,000	1,579,950
02 GOODS AND SERVICES	25,275,060	29,812,000	25,655,729	31,868,600	6,212,871
03 MINOR EQUIPMENT PURCHASES	47,654	75,000	3,600	134,538	130,938
04 CURRENT TRANSFERS AND SUBSIDIES	27,103,772	48,299,000	32,206,850	49,708,862	17,502,012
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	9,283,250	10,000,000	9,200,000	9,200,000	-
Total Recurrent Expenditure	84,281,644	113,414,760	89,574,229	115,000,000	25,425,771
CAPITAL					
09 DEVELOPMENT PROGRAMME	17,798,299	50,200,000	31,296,500	43,690,000	12,393,500
Sub-Total Head	102,079,943	163,614,760	120,870,729	158,690,000	37,819,271
Development Programme Expenditure funded from the Infrastructure Development Fund	17,781,475	18,000,000	17,000,000	34,020,000	17,020,000
Total Head	119,861,418	181,614,760	137,870,729	192,710,000	54,839,271

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
		(1) Minister		
		(2) Parliamentary Secretary		
		(3) Personal Assistant		
		(4) Adviser to the Minister		
		Trade and Industry Division		
1	1	(5) Permanent Secretary		
1	1	(6) Deputy Permanent Secretary		
1	1	(7) Director, Trade Facilitation	68	(7) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008. Post created from January 18, 2011 to January 31, 2014. Cabinet Minute No.2184 dated August 27, 2015
1	1	(8) Assistant Director, Trade Promotion and Development	65	(8) - (9) Posts to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008
1	1	(9) Assistant Director, Industrial Development and Inward Investment	65	
1	1	(10) Senior Business Analyst	63	
1	1	(11) EDP Manager	63	
1	1	(12) State Counsel III	Group L5C	
1	1	(13) Administrative Officer V	61	
4	4	(14) Senior Economist	60	
1	1	(15) Business Analyst	59D	
1	1	(16) Systems Analyst II	59E	
1	1	(17) Systems Analyst I	55	
2	2	(18) Administrative Officer IV	54D	(18) One (1) post at Trade Facilitation Unit to be redeployed to the Wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008.
4	4	(19) Economist II	53E	
1	1	(20) Supervisor, Computer Operations	47E	(20) Post to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
2	2	(21) Administrative Officer II	46D	(21) One (1) post at Networking and Monitoring Unit to be redeployed to the wider Public Service. Cabinet Minute No. 1007 dated April 24,2008
6	6	(22) Economist I	46	
1	1	(23) Research Officer I	46	
1	1	(24) Statistician I	46	
1	1	(25) Public Relations/Conference Officer	45	
1	1	(26) Programmer I	39	
1	1	(27) Statistical Officer II	31A	
1	1	(28) Network Administrator	61	
1	1	(29) Network Operator	39	
1	1	(30) Public Relations Officer I	29	
1	1	(31) Accountant 1	31C	
1	1	(32) Auditing Assistant	30C	
1	1	(33) Accounting Assistant	25E	
34	34	(34) Clerical Establishment -		
		2 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		3 Clerk Stenographer III	26C	
		3 Clerk Stenographer I / II	15/20	
		4 Clerk Typist II	19C	
		11 Clerk Typist I	13	
		2 Clerk IV	30C	
		3 Clerk III	24E	
		3 Clerk II	20C	
		2 Clerk I	14	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
2	2	(35)	Estate Constable	17/20C	
1	1	(36)	Motor Vehicle Driver	17	
1	1	(37)	Chauffeur/Messenger	17	
1	1	(38)	Messenger II	14D	
5	5	(39)	Messenger I	9	
1	1	(40)	Records Manager II	46D	
1	1	(41)	Librarian I	46	
1	1	(42)	Library Assistant I	17	
2	2	(43)	Telephone Operator I	17	
3	3	(44)	Receptionist	13	
2	2	(45)	Maid I	4	
1	1	(46)	Cleaner I	4	
		(47)	Temporary Staff		
			1 SRP Corporal		
			2 SRP Constable		
			Human Resource Unit		
1	1	(48)	Senior Human Resource Officer	63	
2	2	(49)	Human Resource Officer III	58E	
2	2	(50)	Human Resource Officer II	53E	
2	2	(51)	Human Resource Officer I	46	
			Trade and Commerce Division		
1	1	(52)	Chief Trade Officer	63	
1	1	(53)	Deputy Chief Trade Officer	57	
2	2	(54)	Trade Officer III	41F	
5	5	(55)	Trade Officer II	35F	
7	7	(56)	Trade Officer I	30	
1	1	(57)	Accountant II	35G	
1	1	(58)	Accounting Assistant	25E	
48	48	(59)	Clerical Establishment -		
			1 Clerk IV	30C	
			7 Clerk III	24E	
			13 Clerk II	20C	
			22 Clerk I	14	
			1 Clerk Stenographer I / II	15/20	
			1 Clerk Typist II	19C	
			3 Clerk Typist I	13	
		(60)	Part-time Cleaner		
			Subsidy Unit		
1	1	(61)	Accountant IV	59D	
1	1	(62)	Statistical Officer III	41D	
1	1	(63)	Auditor I	35F	
1	1	(64)	Accounting Assistant	25E	
		(65)	Temporary post -		
			1 Clerk Typist I	13	
			Anti-Dumping Unit		
1	1	(66)	Head, Anti-Dumping Unit	63	(66) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(67)	Senior Anti-Dumping Investigator	59D	
1	1	(68)	Anti-Dumping Investigator	53	
1	1	(69)	Research Officer I	46	
1	1	(70)	Statistician I	46	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				Supernumeraries
		(71)	61	1 Administrative Officer V
		(72)	30	1 Trade Officer I
		(73)	20C	1 Clerk II
		(74)	14	6 Clerk I
				Internal Audit Unit
1	1	(75)	42E	Auditor II
1	1	(76)	30C	Auditing Assistant
				Business Development Division
1	1	(77)	59D	Business Analyst
				Information Management and Support Division
1	1	(78)	39	Network Operator
				Weights and Measures Inspectorate
1	1	(79)		Director, Weights and Measures
1	1	(80)	35F	Principal Inspector, Prices, Weights and Measures
3	3	(81)	30D	Senior Inspector, Prices, Weights and Measures
28	28	(82)	25	Inspector, Prices, Weights and Measures
				Consumer Affairs Division
1	1	(83)	54D	Administrative Officer IV
1	1	(84)	46D	Administrative Officer II
1	1	(85)	35F	Administrative Assistant
1	1	(86)	31C	Accountant I
1	1	(87)	30C	Auditing Assistant
2	2	(88)	25E	Accounting Assistant
12	12	(89)		Clerical Establishment:
			24E	1 Clerk III
			20C	3 Clerk II
			14	3 Clerk I
			26C	2 Clerk Stenographer III
			20	2 Clerk Stenographer II
			13	1 Clerk Typist I
1	1	(90)	17	Chauffeur/Messenger
1	1	(91)		Messenger I
				Research and Project Planning
1	1	(92)	66	Director, Research and Project Management
1	1	(93)	60	Senior Project Analyst
1	1	(94)	60	Senior Research Officer
1	1	(95)	54D	Research Officer II
2	2	(96)	53E	Project Analyst II
1	1	(97)	46	Project Analyst I
4	4	(98)	46	Research Officer I

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
1	1	(99)	Statistician I	46	
2	2	(100)	Statistical Surveys Officer	43B	
2	2	(101)	Research Assistant II	35	
2	2	(102)	Statistical Officer II	31A	
			Consumer Protection Services		
1	1	(103)	Director of Consumer Guidance and Protection	63	
1	1	(104)	Senior Consumer Advocate	59D	
2	2	(105)	Consumer Advocate II	53E	
6	6	(106)	Consumer Advocate I	46	
			Procurement Unit		
1	1	(107)	Chief Procurement Officer	45	(107) - (108) One (1) post of Chief Procurement Officer and one (1) post of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. (107) Post to be classified by the Chief Personnel Officer. (108) Subject to review of the classification by the Chief Personnel Officer.
1	1	(108)	Procurement Officer		
267	267				

**HEAD 61 - MINISTRY OF HOUSING AND URBAN
DEVELOPMENT**

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 1,457,192,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	9,190,911	9,344,000	8,930,500	10,992,000	2,061,500
02 GOODS AND SERVICES	17,513,223	16,529,600	13,714,200	19,642,775	5,928,575
03 MINOR EQUIPMENT PURCHASES	9,144	61,000	17,000	240,300	223,300
04 CURRENT TRANSFERS AND SUBSIDIES	1,248,594,630	1,350,957,704	1,343,205,100	1,311,093,125	(32,111,975)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	32,176,957	32,121,200	31,361,200	33,473,800	2,112,600
Total Recurrent Expenditure	1,307,484,865	1,409,013,504	1,397,228,000	1,375,442,000	(21,786,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	159,163,882	87,587,000	67,715,000	81,750,000	14,035,000
Sub-Total Head	1,466,648,747	1,496,600,504	1,464,943,000	1,457,192,000	(7,751,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	226,049,572	195,000,000	275,402,000	219,000,000	(56,402,000)
Total Head	1,692,698,319	1,691,600,504	1,740,345,000	1,676,192,000	(64,153,000)

Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
		(1)	Minister		
			Administration		
1	1	(2)	Permanent Secretary	Group 1C	(3) One (1) post of Deputy Permanent Secretary allocated to the Head - Ministry of Housing and Urban Development with effect from February 1st, 2018. Cabinet Minute No.175 dated February 1st, 2018.
1	2	(3)	Deputy Permanent Secretary	Group 3A	
1	1	(4)	Senior State Counsel	Group L5B	
			General Administration		
2	2	(5)	Administrative Officer IV	54D	
1	1	(6)	Administrative Officer II	46D	
1	1	(7)	Administrative Assistant	35F	
31	31	(8)	Clerical Establishment -		
		1	Executive Secretary	35F	
		2	Clerk Stenographer IV	30E	
		2	Clerk Stenographer III	26C	
		5	Clerk Stenographer I/II	15/20	
		2	Clerk IV	30C	
		1	Clerk III	24E	
		6	Clerk II	20C	
		9	Clerk I	14	
		3	Clerk Typist I	13	
1	1	(9)	Public Relations Officer II	34F	
3	3	(10)	Messenger Establishment -		
		1	Messenger II	14D	
		2	Messenger I	9	
2	2	(11)	Chauffeur/Messenger	17	
2	2	(12)	Maid I	4	
		(13)	Temporary Staff -		
		2	Clerk Typist I	13	
		(14)	1 Part-time Cleaner		
			Finance and Accounts Branch		
1	1	(15)	Accounting Executive II	58E	
1	1	(16)	Accountant II	35G	
1	1	(17)	Accountant I	31C	
6	6	(18)	Accounting Assistant	25E	
4	4	(19)	Clerk II	20C	
2	2	(20)	Clerk I	14	
2	2	(21)	Clerk Typist I	13	
1	1	(22)	Vault Attendant	10	
			Human Resource Management Division		
1	1	(23)	Director, Human Resources	67	
1	1	(24)	Senior Human Resource Officer	63	
1	1	(25)	Human Resource Officer III	58E	
2	2	(26)	Human Resource Officer II	53E	
2	2	(27)	Human Resource Officer I	46	

Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Internal Audit		
1	1	(28)	Auditor II	42E	
1	1	(29)	Auditor I	35F	
2	2	(30)	Auditing Assistant	30C	
			Economic Research and Planning		
1	1	(31)	Director, Economic Research and Planning	67	
1	1	(32)	Operational Research Officer III	65	
1	1	(33)	Operational Research Officer II	60	
1	1	(34)	Operational Research Officer I	53F	
1	1	(35)	Senior Economist	60	
1	1	(36)	Senior Planning Officer	60	
1	1	(37)	Planning Officer II	53E	
2	2	(38)	Planning Officer I	46	
			Procurement Unit		
1	1	(39)	Senior Procurement Officer		
2	2	(40)	Procurement Officer	45	
					(39) Post to be classified by the Chief Personnel Officer.
					(40) Subject to final classification by the Chief Personnel Officer.
87	88				

**HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT,
CULTURE AND THE ARTS**

HEAD :- 62 MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 375,250,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	31,927,896	35,529,800	28,861,270	34,155,800	5,294,530
02 GOODS AND SERVICES	57,022,430	63,340,800	54,390,770	61,165,910	6,775,140
03 MINOR EQUIPMENT PURCHASES	125,344	648,000	-	613,000	613,000
04 CURRENT TRANSFERS AND SUBSIDIES	95,627,179	89,417,800	77,445,000	84,189,000	6,744,000
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	184,747,155	161,586,500	101,771,100	154,076,290	52,305,190
Total Recurrent Expenditure	369,450,004	350,522,900	262,468,140	334,200,000	71,731,860
CAPITAL					
09 DEVELOPMENT PROGRAMME	13,996,032	21,081,000	11,686,000	41,050,000	29,364,000
Sub-Total Head	383,446,036	371,603,900	274,154,140	375,250,000	101,095,860
Development Programme Expenditure funded from the Infrastructure Development Fund	31,340,912	71,914,000	62,592,441	60,100,000	(2,492,441)
Total Head	414,786,948	443,517,900	336,746,581	435,350,000	98,603,419

Head 62 - Ministry of Community Development, Culture and the Arts
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
		(1)		Minister
		(2)		Minister of State Parliamentary Secretary
				General Administration
1	1	(3)		Permanent Secretary
1	1	(4)		Deputy Permanent Secretary
1	1	(5)	67	Director, Human Resource Services
2	2	(6)	63	Senior Human Resource Officer
2	2	(7)	58E	Human Resource Officer III
2	2	(8)	53E	Human Resource Officer II
1	1	(9)	60	Senior Planning Officer
1	1	(10)	46	Planning Officer I
1	1	(11)	61	Administrative Officer V
2	2	(12)	54D	Administrative Officer IV
3	3	(13)	46D	Administrative Officer II
2	2	(14)	35F	Administrative Assistant
1	1	(15)	54	Accounting Executive I
2	2	(16)	35G	Accountant II
2	2	(17)	31C	Accountant I
1	1	(18)	54	Auditor II
1	1	(19)	35F	Auditor I
2	2	(20)	30C	Auditing Assistant
8	8	(21)	25E	Accounting Assistant
2	2	(22)	34	Graphic Artist
56	56	(23)		Clerical Establishment-
			30C	3 Clerk IV
			24E	5 Clerk III
			20C	15 Clerk II
			14	16 Clerk I
			35F	3 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			20	2 Clerk Stenographer II
			15/20	3 Clerk Stenographer I/II
			13	4 Clerk Typist I
2	2	(24)	17	Chauffeur/Messenger
1	1	(25)	13	Receptionist/Telephone Operator
1	1	(26)	13	Receptionist
1	1	(27)	13	Telephone Operator I
1	1	(28)		Vault Attendant I
1	1	(29)	4	Maid I
1	1	(30)	14D	Messenger II
1	1	(31)	9	Messenger I
1	1	(32)	17	Motor Vehicle Driver
2	2	(33)	18	Motor Vehicle Driver/Operator

Head 62 - Ministry of Community Development, Culture and the Arts
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				Community Development Division
1	1	(34)	61	Director of Community Development
1	1	(35)	58E	Deputy Director, Community Development
1	1	(36)	46D	Administrative Officer II
2	2	(37)	45F	Community Development Supervisor II
1	1	(38)	45F	Training Officer (Community Development)
6	6	(39)	40F	Community Development Supervisor
1	1	(40)	40C	Handicraft Development Officer III
3	3	(41)	29	Handicraft Development Officer II
2	2	(42)	17	Handicraft Development Officer I
10	10	(43)	34F	Community Development Officer II
18	18	(44)	29	Community Development Officer I
1	1	(45)	31C	Accountant I
1	1	(46)	24D	Printing Operator IV
1	1	(47)	19F	Printing Operator II
20	20	(48)		Clerical Establishment-
			30C	1 Clerk IV
			24E	2 Clerk III
			20C	3 Clerk II
			14	1 Clerk I
			20	4 Clerk Stenographer II
			13	9 Clerk Typist I
1	1	(49)	21	Supervisor II, Handicraft Centre
10	10	(50)	17	Supervisor I, Handicraft Centre
16	16	(51)	17	Community Development Aide
1	1	(52)	16	Printing Operator I
1	1	(53)	10	Vault Attendant I
7	7	(54)	9	Messenger I
		(55)		Temporary Staff-
			40	1 Supervisor, Handicraft Development
				Community Education Centre
1	1	(56)	35G	Manager
1	1	(57)	34	Audio-Visual Aide Officer
1	1	(58)	24D	Printing Operator IV
1	1	(59)	16	Printing Operator I
7	7	(60)	22E	Motor Vehicle Driver/Operator II
7	7	(61)	18	Motor Vehicle Driver/Operator I
2	2	(62)		Clerical Establishment-
			14	1 Clerk I
			13	1 Clerk Typist I
1	1	(63)	9	Messenger I
1	1	(64)	6	Caretaker
1	1	(65)	4	Maid I
1	1	(66)	4	Cleaner I
				Point Fortin Civic Centre
1	1	(67)	30C	Manager
1	1	(68)	25	Assistant Manager
1	1	(69)	15/20	Clerk Stenographer I/II
1	1	(70)	6	Groundsman
1	1	(71)	6	Handyman

Head 62 - Ministry of Community Development, Culture and the Arts
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
1	1	(72)	Cleaner I	4
3	3	(73)	Estate Constable	17/20C
			Mayaro Civic Centre	
1	1	(74)	Manager	30C
1	1	(75)	Clerk Typist I	13
1	1	(76)	Groundsman	6
1	1	(77)	Janitor	6
1	1	(78)	Cleaner I	4
4	4	(79)	Estate Constable	17/20C
			Sangre Grande Civic Centre	
1	1	(80)	Manager	30C
1	1	(81)	Clerk Typist I	13
1	1	(82)	Groundsman	6
1	1	(83)	Janitor	6
1	1	(84)	Cleaner I	4
4	4	(85)	Estate Constable	17/20C
			Best Village	
1	1	(86)	Co-ordinator	40E
11	11	(87)	Best Village Officer II	29
29	29	(88)	Best Village Officer I	17
6	6	(89)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk Typist II 1 Clerk III 1 Clerk II	26C 19C 24E 20C
		(90)	Temporary Staff- 1 Clerk II	20C
			Policy and Planning	
1	1	(91)	Project Analyst	46
1	1	(92)	Research Officer I	46
			Client Relations Division Citizen's Facilitation Unit	
1	1	(93)	Administrative Officer II	46D
			Royal Victoria Institute Board of Management	
		(94)	Temporary Staff: 1 Executive Officer	
			National Museum and Art Gallery	
1	1	(95)	Curator	61
1	1	(96)	Assistant Curator	46

Head 62 - Ministry of Community Development, Culture and the Arts
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
1	1	(97)		(97)-(99) Posts to be classified by the Chief Personnel Officer.
1	1	(98)		
3	3	(99)		
1	1	(100)	24C	
5	5	(101)	17/20C	
1	1	(102)	6	
4	4	(103)		
			24E	
5	5	(104)	9	
2	2	(105)	4	
				Research and Planning Arts and Multiculturalism
1	1	(106)	54D	
1	1	(107)	46	
				Culture Division
1	1	(108)	60	
1	1	(109)	54D	
4	4	(110)	46	
10	10	(111)	35	
1	1	(112)	35F	
2	2	(113)		
			14	
			20	
1	1	(114)	9	
		(115)		
			35F	
			24E	
			20C	
				Cultural Research Unit
1	1	(116)	54D	
2	2	(117)	46	
3	3	(118)	13	
2	2	(119)		
			26C	
			14	
1	1	(120)	18	
1	1	(121)	9	
2	2	(122)	34	
		(123)		
				Culture Sub-Accounting Unit
1	1	(124)	25E	
2	2	(125)		
			20C	
			14	

Head 62 - Ministry of Community Development, Culture and the Arts
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Procurement Unit		
1	1	(126)	Chief Procurement Officer		(126) - (127) Posts to be classified by the Chief
4	4	(127)	Senior Procurement Officer		Personnel Officer.
8	8	(128)	Procurement Officer	45	(128) Subject to review of the classification by the
					Chief Personnel Officer.
387	387				

HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE
(\$ 2,176,150,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,170,095,840	1,880,972,000	1,795,336,000	1,754,559,000	(40,777,000)
02 GOODS AND SERVICES	352,712,984	354,926,100	315,786,000	327,171,000	11,385,000
03 MINOR EQUIPMENT PURCHASES	20,752,589	28,450,000	27,743,000	22,950,000	(4,793,000)
04 CURRENT TRANSFERS AND SUBSIDIES	18,322,361	21,632,000	15,441,000	15,320,000	(121,000)
Total Recurrent Expenditure	2,561,883,774	2,285,980,100	2,154,306,000	2,120,000,000	(34,306,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	33,170,619	37,243,000	28,328,800	56,150,000	27,821,200
Sub-Total Head	2,595,054,393	2,323,223,100	2,182,634,800	2,176,150,000	(6,484,800)
Development Programme Expenditure funded from the Infrastructure Development Fund	42,940,678	57,000,000	41,117,286	68,595,000	27,477,714
Total Head	2,637,995,071	2,380,223,100	2,223,752,086	2,244,745,000	20,992,914

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				Police Service
		(1)		Officers and Other Ranks
1	1	(2)	61	Desk Officer V
2	2	(3)	54D	Desk Officer IV
2	2	(4)	46D	Desk Officer III
3	3	(5)	35F	Desk Officer II
3	3	(6)	30C	Desk Officer I
1	1	(7)	35F	Administrative Assistant
				(7) Post of one (1) Administrative Assistant to be abolished when vacant. Cabinet Minute No. 2701 dated September 23, 2004.
1	1	(8)	35G	Accountant II
3	3	(9)	31C	Accountant I
8	8	(10)	25E	Accounting Assistant
6	6	(11)	24E	Storekeeper I
				(11) Six (6) posts of Storekeeper I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
233	233	(12)		(12) One (1) post of Clerk Stenographer I/II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position.
			26C	2 Clerk Stenographer III
			20	31 Clerk Stenographer II
			30C	2 Clerk IV
			24E	6 Clerk III
			20C	58 Clerk II
			14	103 Clerk I
			13	29 Clerk Typist I
			18	2 Data Clerk
				One (1) post of Clerk III transferred to Head-Ministry of Communications with effect from June 6, 2012. Cabinet Minute No. 2482 dated October 25, 2012. Pending Director of Personnel Administration approval.
				Two (2) posts of Clerk II to be redeployed to the Ministry of Public Administration. Cabinet Minute No. 3220 dated November 2013. Awaiting Director of Personnel Administration approval.
				One (1) post of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position
				Two (2) posts of Clerk I transferred to Head - Ministry of Communications with effect from June 26, 2012. Cabinet Minute No. 2481 dated October 25, 2012. Pending Director of Personnel Administration approval.
				Three (3) posts of Clerk I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 August 30, 2012. Awaiting approval for the transfer of the position.
3	3	(13)	8	(13) Three (3) posts of Stores Attendant to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
1	1	(14)	9	(14) One (1) post Messenger I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval.

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
1	1	(15)	28C	Tailoring Supervisor
2	2	(16)	22D	Tailor II
18	18	(17)	17	Tailor I
10	10	(18)	4	Cleaner I
115	115	(19)	10	Cleaner II
2	2	(20)	14	Leather Worker
5	5	(21)	21	Police Matron
5	5	(22)		Female Turnkey
		(23)		Re-employment Policemen
1	1	(24)	14	Explosives Keeper
3	3	(25)	21F	Launch Mechanic II
1	1	(26)	44G	Radio Communication Supervisor
1	1	(27)	35D	Radio Communication Mechanic II
1	1	(28)	28	Radio Communication Mechanic I
3	3	(29)	14	Police Farrier
15	15	(30)	10	Mounted Police Aide
		(31)		Extra Clerical Assistance
4	4	(32)	16	Maintenance Repairman
2	2	(33)	6	Grass Cutter
		(34)		Temporary Staff-
				1 Human Resource Manager
				1 Financial Resource Manager
				1 Vehicle Fleet Manager
				1 Information Technology Manager
				Human Resource Management Unit Police Headquarters
1	1	(35)	67	Director, Human Resource
3	3	(36)	63	Senior Human Resource Officer
1	1	(37)	58E	Human Resource Officer III
2	2	(38)	53E	Human Resource Officer II
				Northern Division
1	1	(39)	63	Senior Human Resource Officer
1	1	(40)	58E	Human Resource Officer III
1	1	(41)	53E	Human Resource Officer II
1	1	(42)	46	Human Resource Officer I
				Eastern Division
1	1	(43)	63	Senior Human Resource Officer
1	1	(44)	58E	Human Resource Officer III
1	1	(45)	53E	Human Resource Officer II
1	1	(46)	46	Human Resource Officer I
				Southern Division
1	1	(47)	63	Senior Human Resource Officer
1	1	(48)	58E	Human Resource Officer III
1	1	(49)	53E	Human Resource Officer II
1	1	(50)	46	Human Resource Officer I

[illegible]

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				Tobago Police Service
		(60)		Officers and Other Ranks
1	1	(61)	13	Clerk Typist I
1	1	(62)	14	Clerk I
5	5	(63)	10	Cleaner II
3	3	(64)	4	Cleaner I
4	4	(65)	6	Grass Cutter
				Human Resource Management Unit
1	1	(66)	58E	Human Resource Officer III
1	1	(67)	53E	Human Resource Officer II
1	1	(68)	46	Human Resource Officer I
				Special Police
		(69)		PAY-Special Reserve Police
				Procurement Unit
1	1	(70)		Chief Procurement Officer
4	4	(71)		Senior Procurement Officer
				(70) - (72) One (1) post of Chief Procurement Officer, four (4) posts of Senior Procurement Officer, and eight (8) posts of Procurement Officer created. Cabinet Minute No. 495 dated March 23, 2017 and Cabinet Minute No. 1200 dated July 6, 2017.
				(70) - (71) Posts to be classified by the Chief Personnel Officer
8	8	(72)		Procurement Officer
				(72) Subject to review of the classification by the Chief Personnel Officer
627	627			

**HEAD 65 – MINISTRY OF FOREIGN AND CARICOM
AFFAIRS**

HEAD :- 65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 263,300,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	88,360,747	90,743,000	87,578,000	93,148,000	5,570,000
02 GOODS AND SERVICES	113,075,493	110,410,000	93,964,850	105,913,055	11,948,205
03 MINOR EQUIPMENT PURCHASES	562,087	372,000	295,000	258,500	(36,500)
04 CURRENT TRANSFERS AND SUBSIDIES	52,677,245	59,347,000	57,195,000	60,680,445	3,485,445
Total Recurrent Expenditure	254,675,572	260,872,000	239,032,850	260,000,000	20,967,150
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,658,022	7,100,000	1,016,630	3,300,000	2,283,370
Sub-Total Head	259,333,594	267,972,000	240,049,480	263,300,000	23,250,520
Development Programme Expenditure funded from the Infrastructure Development Fund	-	2,000,000	-	2,000,000	2,000,000
Total Head	259,333,594	269,972,000	240,049,480	265,300,000	25,250,520

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
		(1)		Minister
		(2)		Personal Assistant to the Minister
		(3)		Parliamentary Secretary
		(4)		High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative
				General Administration
1	1	(5)		Permanent Secretary and Head of the Foreign Service
2	2	(6)		Deputy Permanent Secretary
1	1	(7)	68	Director
1	1	(8)		Inspector of Overseas Missions
10	10	(9)	67	Foreign Service Officer V
10	10	(10)	61	Foreign Service Officer IV
24	24	(11)	56F	Foreign Service Officer III
28	28	(12)	51F	Foreign Service Officer II
23	23	(13)	46	Foreign Service Officer I
1	1	(14)	67	Director, Human Resources
1	1	(15)	63	Senior Human Resource Officer
2	2	(16)	58E	Human Resource Officer III
1	1	(17)	53E	Human Resource Officer II
3	3	(18)	46	Human Resource Officer I
2	2	(19)	54D	Foreign Service Executive Officer IV
6	6	(20)	46D	Foreign Service Executive Officer III
15	15	(21)	35F	Foreign Service Executive Officer II
10	10	(22)	30C	Foreign Service Executive Officer I
1	1	(23)	55	Systems Analyst I
1	1	(24)	46D	Records Manager II
1	1	(25)	54	Accounting Executive I
1	1	(26)	35G	Accountant II
1	1	(27)	31C	Accountant I
5	5	(28)	25E	Accounting Assistant
1	1	(29)	35F	Auditor I
2	2	(30)	30C	Auditing Assistant
18	18	(31)	35F	Executive Secretary
80	80	(32)		Clerical Establishment-
			24E	21 Clerk III
			20C	8 Clerk II
			14	9 Clerk I
			30E	1 Clerk Stenographer IV
			26C	16 Clerk Stenographer III
			15/20	22 Clerk Stenographer I/II
			13	3 Clerk Typist I
		(33)		Temporary Staff-
			20C	1 Clerk II
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
			9	1 Messenger I
			60	1 Research Officer, Library Consultant and Special Assistant to the Minister
		(34)		2 Part-time Cleaner

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
1	1	(35)	Librarian II	53E	
1	1	(36)	Library Assistant I	17	
1	1	(37)	Documents Officer		
2	2	(38)	Telephone Operator I	13	
1	1	(39)	Receptionist	13	
8	8	(40)	Messenger Establishment- 2 Messenger II 6 Messenger I 1 Part-time Cleaner	14D 9	
2	2	(41)	Maid I	4	
3	3	(42)	Chauffeur II	17	
1	1	(43)	Estate Constable	17/20C	
2	2	(44)	Motor Vehicle Driver	17	
			Supernumeraries		
		(45)	4 Foreign Service Officer V	67	
		(46)	1 Foreign Service Officer IV	61	
		(47)	1 Clerk Typist I	13	
		(48)	1 Clerk Stenographer III	26C	
			Overseas Missions		
		(49)	Domestic Staff		
			High Commission, London Locally-Recruited Staff		
1	1	(50)	Principal Executive Officer		
22	22	(51)	Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 1 Clerk Stenographer II 3 Clerk Stenographer I 1 Library Clerk 1 Clerk Stenographer I 3 Clerk Typist		
1	1	(52)	Telephonist		
1	1	(53)	Chauffeur to the High Commissioner		
1	1	(54)	Chauffeur		
4	4	(55)	Security Guard/Messenger		
1	1	(56)	Office Maid		
			Embassy, Washington Locally-Recruited Staff		
8	8	(57)	Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk		
2	2	(58)	Registry Clerk		
1	1	(59)	Receptionist/Telephonist/Typist		
1	1	(60)	Chauffeur II		
1	1	(61)	Chauffeur		
1	1	(62)	Messenger/Chauffeur		

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
1	1	(63)		Security Guard
1	1	(64)		Commissionaire/Guard
				Permanent Mission to United Nations, New York Locally-Recruited Staff
5	5	(65)		Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk
1	1	(66)		Documents Officer
1	1	(67)		Telephonist/Receptionist
1	1	(68)		Chauffeur II
1	1	(69)		Chauffeur I
1	1	(70)		Guard/Messenger
1	1	(71)		Guard/Chauffeur
				High Commission, Ottawa Locally-Recruited Staff
5	5	(72)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
1	1	(73)		Clerk II
1	1	(74)		Clerk Receptionist
2	2	(75)		Chauffeur/Messenger
1	1	(76)		Chauffeur (to the High Commissioner)
				Embassy, Caracas Locally-Recruited Staff
1	1	(77)		Secretary Stenographer
1	1	(78)		Consular Assistant
1	1	(79)		Cleaner
1	1	(80)		Chauffeur
1	1	(81)		Chauffeur/Messenger
1	1	(82)		Receptionist
1	1	(83)		Typist
1	1	(84)		Registry Clerk
1	1	(85)		Guard
				Embassy, Brasilia Locally-Recruited Staff
1	1	(86)		Clerk
1	1	(87)		Bilingual Stenographer
1	1	(88)		Typist/Receptionist
1	1	(89)		Chancery Chauffeur/Messenger
1	1	(90)		Cleaner
1	1	(91)		Ambassador's Chauffeur
4	4	(92)		Commissionaire/Guard

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				Embassy, Brussels Locally-Recruited Staff
1	1	(93)		Typist/Receptionist
1	1	(94)		Documents Translation Officer (Temporary Post)
1	1	(95)		Chauffeur (to the Ambassador)
1	1	(96)		Chauffeur/Messenger
1	1	(97)		Cleaner
				High Commission, Kingston Locally-Recruited Staff
1	1	(98)		Clerical Establishment- 1 Stenographer
1	1	(99)		Typist/Telephonist/Receptionist
1	1	(100)		Chauffeur/Messenger
1	1	(101)		Cleaner
				High Commission, Georgetown Locally-Recruited Staff
1	1	(102)		Clerical Establishment- 1 Stenographer
1	1	(103)		Telephonist/Receptionist
2	2	(104)		Chauffeur
2	2	(105)		Guard
1	1	(106)		Messenger/Cleaner
				Permanent Mission to United Nations, Geneva Locally-Recruited Staff
1	1	(107)		Clerical Establishment- 1 Stenographer
2	2	(108)		Clerk Typist
1	1	(109)		Telephonist/Receptionist/Typist/Translator
1	1	(110)		Messenger/Chauffeur
				High Commission, New Delhi Locally-Recruited Staff
1	1	(111)		Clerk
1	1	(112)		Receptionist/Telephonist
1	1	(113)		Chauffeur
1	1	(114)		Messenger
1	1	(115)		Porter/Guard
				High Commission, Bridgetown Locally-Recruited Staff
1	1	(116)		Telephonist/Receptionist
1	1	(117)		Chauffeur
1	1	(118)		Messenger/Cleaner
1	1	(119)		Chauffeur/Messenger
1	1	(120)		Clerk Typist

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item	Range	Explanations
2018	2019	No.		
				TRINIDAD
				Consulate General, New York Locally-Recruited Staff
2	2	(121)	Clerk	
1	1	(122)	Receptionist	
1	1	(123)	Orderly/Messenger	
1	1	(124)	Chauffeur I	
		(125)	Clerk (Temporary)	
3	3	(126)	Clerk Typist	
				Consulate General, Toronto Locally-Recruited Staff
1	1	(127)	Clerk II	
1	1	(128)	Clerk Typist	
1	1	(129)	Orderly/Messenger	
1	1	(130)	Chauffeur	
				Consulate U.S. Virgin Islands Locally-Recruited Staff
1	1	(131)	Clerk	
1	1	(132)	Stenographer	
1	1	(133)	Messenger	
				High Commission, Abuja Locally-Recruited Staff
1	1	(134)	Typist/Telephonist/Receptionist	
1	1	(135)	Clerk Typist	
1	1	(136)	Chauffeur	
1	1	(137)	Chauffeur/Messenger	
				Embassy, Tokyo Locally-Recruited Staff
1	1	(138)	Office Manager	
1	1	(139)	Receptionist	
2	2	(140)	Clerk Typist	
1	1	(141)	Translator/Interpreter	
2	2	(142)	Chauffeur	
				Embassy, Paris Locally-Recruited Staff
1	1	(143)	Stenographer	
1	1	(144)	Translator/Clerk	
1	1	(145)	Telephonist/Receptionist/Typist	
1	1	(146)	Chauffeur	
1	1	(147)	Messenger	
				Embassy, Bonn Locally-Recruited Staff
1	1	(148)	Telephonist/Receptionist/Typist	
1	1	(149)	Stenographer	
1	1	(150)	Translator/Clerk	
1	1	(151)	Chauffeur	
1	1	(152)	Messenger	

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				Consulate Miami Locally - Recruited Staff
1	1	(153)		Chauffeur
1	1	(154)		Office Driver/Messenger
4	4	(155)		Clerk I
1	1	(156)		Receptionist/Typist
1	1	(157)		Clerk Stenographer I/II
2	2	(158)		Clerical Assistant
				Embassy, Mexico Locally-Recruited Staff
1	1	(159)		Chauffeur
1	1	(160)		Receptionist
				High Commission, Pretoria Locally - Recruited Staff
1	1	(161)		Chauffeur (for the High Commissioner)
1	1	(162)		Driver/Messenger
1	1	(163)		Clerk/Stenographer
1	1	(164)		Telephone Operator/Receptionist
1	1	(165)		Maid/Cleaner
		(166)		Security Guard
				Embassy, Havana Locally - Recruited Staff
1	1	(167)		Chauffeur for Head of Mission
1	1	(168)		Driver/Messenger
1	1	(169)		Clerical Officer
1	1	(170)		Typist/Receptionist
1	1	(171)		Maid
1	1	(172)		Cleaner
				Consulate, Panama Locally Recruited Staff
1	1	(173)		Chauffeur for Head of Mission
1	1	(174)		Driver/Office Assistant
1	1	(176)		Clerk/Stenographer
1	1	(177)		Receptionist/Typist
1	1	(178)		Registry Clerk

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
				Embassy, Beijing Locally Recruited Staff
2	2	(179)		Bilingual Secretary
1	1	(180)		Office Assistant
1	1	(181)		Messenger
1	1	(182)		Chauffeur (for the Ambassador)
1	1	(183)		Office Driver
2	2	(184)		Security Guard
				Embassy, Kampala Locally Recruited Staff
1	1	(185)		Secretary
1	1	(186)		Secretary/Receptionist
1	1	(187)		Clerk II
1	1	(188)		Clerk I
1	1	(189)		Chauffeur
1	1	(190)		Driver/Messenger
1	1	(191)		Office Assistant/Maid
				Procurement Unit
1	1	(192)		Chief Procurement Officer
1	1	(193)		Senior Procurement Officer
2	2	(194)	45	Procurement Officer
475	475			(192) - (193) Posts to be classified by the Chief Personnel Officer. (194) Subject to review of the classification by the Chief Personnel Officer.

HEAD 65 - Ministry of Foreign and CARICOM Affairs
Distribution of Fixed Establishment Staff - Home and Overseas Missions

Distribution of Fixed Establishment Staff - Home and Overseas Missions																													
Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission	Total
High Commissioner	-	-	1	-	-	1	-	1	-	-	-	1	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	7
Ambassador	-	4	-	1	1	-	1	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	1	-	1	1	-	-	13
Permanent Representative	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Permanent Secretary & Head of Foreign Service	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Deputy Permanent Secretary	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Director	68	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Inspector of Overseas Missions	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Foreign Service Officer V	67	7	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	10
Foreign Service Officer IV	61	8	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	10
Foreign Service Officer III	56F	11	1	1	-	1	1	-	-	1	-	1	-	1	1	1	1	-	-	-	-	1	-	-	-	1	1	-	24
Foreign Service Officer II	51F	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	28
Foreign Service Officer I	46	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
Director, Human Resources	67	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Senior Human Resource Officer	63	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Human Resource Officer III	58E	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Human Resource Officer II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Human Resource Officer I	46	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Foreign Service Executive Officer IV	54D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2
Foreign Service Executive Officer III	46D	2	-	-	-	1	1	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	6
Foreign Service Executive Officer II	35F	13	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
Foreign Service Executive Officer I	30C	3	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	-	-	1	1	-	10
Records Manager II	46D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Executive I	54	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant II	35G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant I	31C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Assistant	25E	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
Auditor I	35F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Auditing Assistant	30C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Carried Forward		123	3	4	2	3	4	1	-	4	2	2	-	2	1	2	2	-	-	-	2	3	3	0	3	3	3	2	174

HEAD 65 - Ministry of Foreign and CARICOM Affairs

Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued																													
Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission	Total
Brought Forward	-	123	3	4	2	3	4	1	-	4	2	2	-	2	1	2	2	-	-	-	2	3	3	-	3	3	3	2	174
Systems Analyst I	55	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Executive Secretary	35F	12	1	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	1	18
Clerk III	24E	17	1	-	1	-	-	1	-	-	1	1	-	-	1	1	1	-	-	-	-	-	-	-	-	-	-	-	25
Clerk II	20C	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Clerk I	14	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Clerk Stenographer IV	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer III	26C	10	-	2	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	16
Clerk Stenographer I / II	15/20	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	22
Clerk Typist I	13	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	1	-	1	-	-	-	-	-	3
Cypher Clerk I	26	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Librarian II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Telephone Operator I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Receptionist	13	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Messenger II	14D	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Messenger I	9	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Cleaner I	4	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Cleaner I (part-time)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Driver	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Maid I	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Chauffeur II	17	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Estate Constable	17/20C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Documents Officer	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
TOTAL		228	5	6	4	3	6	2	-	5	3	3	0	3	2	4	3	-	-	-	4	4	4	0	4	3	3	4	303

HEAD 67 – MINISTRY OF PLANNING AND DEVELOPMENT

HEAD :- 67 MINISTRY OF PLANNING AND DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 335,851,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	60,362,543	65,043,000	62,533,300	68,000,000	5,466,700
02 GOODS AND SERVICES	61,980,934	60,710,700	65,599,574	63,587,500	(2,012,074)
03 MINOR EQUIPMENT PURCHASES	361,645	687,000	449,600	656,000	206,400
04 CURRENT TRANSFERS AND SUBSIDIES	102,437,710	100,353,040	89,522,340	86,196,500	(3,325,840)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	32,225,000	21,690,000	20,370,000	21,560,000	1,190,000
Total Recurrent Expenditure	257,367,832	248,483,740	238,474,814	240,000,000	1,525,186
CAPITAL					
09 DEVELOPMENT PROGRAMME	21,000,825	89,150,000	21,030,878	95,851,000	74,820,122
Sub-Total Head	278,368,657	337,633,740	259,505,692	335,851,000	76,345,308
Development Programme Expenditure funded from the Infrastructure Development Fund	-	9,500,000	3,200,000	22,500,000	19,300,000
Total Head	278,368,657	347,133,740	262,705,692	358,351,000	95,645,308

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Parliamentary Secretary		
			Administration		
2	2	(3)	Permanent Secretary	Group 1C	(4) Two (2) posts of Deputy Permanent Secretary allocated to Head - Ministry of Planning and Development with effect from February 1, 2018. Cabinet Minute No. 175 dated February 1, 2018.
2	2	(4)	Deputy Permanent Secretary	Group 3A	
1	1	(5)	Senior State Counsel	Group L5B	
1	1	(6)	State Counsel II	Group L6A	
1	1	(7)	Clerk Stenographer III	26C	
1	1	(8)	Clerk Stenographer I/II	15/20	
			General Administration		
1	1	(9)	Administrative Officer V	61	
2	2	(10)	Administrative Officer IV	54D	
2	2	(11)	Administrative Officer II	46D	
1	1	(12)	Records Manager II	46D	
28	28	(13)	Clerical Establishment -		
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			2 Clerk IV	30C	
			3 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			4 Clerk Typist I	13	
2	2	(14)	Motor Vehicle Driver/Operator	18	
2	2	(15)	Messenger Establishment -		
			2 Messenger I	9	
2	2	(16)	Chauffeur/Messenger	17	
			Finance and Accounts Branch		
1	1	(17)	Accounting Executive I	54	
1	1	(18)	Accountant II	35G	
1	1	(19)	Accountant I	31C	
5	5	(20)	Accounting Assistant	25E	
8	8	(21)	Clerk II	20C	
2	2	(22)	Clerk I	14	
1	1	(23)	Clerk Typist I	13	
1	1	(24)	Vault Attendant	10	
		(25)	Temporary Staff -		
			1 Accounting Executive I	54	
			1 Accountant II	35G	
			1 Accountant I	31C	
			3 Accounting Assistant	25E	
			Human Resource Management Division		
1	1	(26)	Director, Human Resource Services	67	
2	2	(27)	Senior Human Resource Officer	63	
2	2	(28)	Human Resource Officer III	58E	

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
3	2	(29)	Human Resource Officer II	53E
2	2	(30)	Human Resource Officer I	46
1	1	(31)	Clerk II	20C
Internal Audit				
1	1	(32)	Auditor II	42E
1	1	(33)	Auditor I	35F
3	3	(34)	Auditing Assistant	30C
Socio Economic Policy Planning				
1	1	(35)	Director, Socio Economic Research	68
2	2	(36)	Assistant Director	65
9	9	(37)	Senior Planning Officer	60
10	10	(38)	Planning Officer II	53E
13	13	(39)	Planning Officer I	46
5	5	(40)	Clerk Stenographer II	20
5	5	(41)	Clerk Typist I	13
2	2	(42)	Office Attendant	4
Information				
1	1	(43)	Economist II	53E
Library Service Unit				
1	1	(44)	Librarian IV	59F
1	1	(45)	Librarian II	53E
3	3	(46)	Library Assistant II	25
2	2	(47)	Library Assistant I	17
1	1	(48)	Library Aide	11
1	1	(49)	Clerk Typist I	13
Central Administrative Services				
1	1	(50)	Accounting Establishment- 1 Accounting Assistant	25E
		(51)	Temporary Staff - 2 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
10	10	(52)	Clerical Establishment- 2 Clerk III	24E
			4 Clerk II	20C
			3 Clerk I	14
			1 Clerk Typist I	13
1	1	(53)	Receptionist/Telephone Operator	13
2	2	(54)	Messenger I	9
2	2	(55)	Cleaner I	4
1	1	(56)	Chauffeur/Messenger	17
Planning Division				
1	1	(57)	Director	68
1	1	(58)	Project Analyst II	53E
1	1	(59)	Clerk Typist I	13

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				Technical Co-operation
1	1	(60)	65	Assistant Director
2	2	(61)	54D	Administrative Officer IV
3	3	(62)	46D	Administrative Officer II
10	10	(63)	35F	Administrative Assistant
4	4	(64)		Clerical Establishment -
			20C	1 Clerk II
			14	3 Clerk I
16	16	(65)		Secretarial Service -
			26C	3 Clerk Stenographer III
			15/20	4 Clerk Stenographer I / II
			13	9 Clerk Typist I
				Central Statistical Office
1	1	(66)	68	Director of Statistics
1	1	(67)	65	Assistant Director of Statistics
1	1	(68)	54D	Administrative Officer IV
1	1	(69)	46D	Administrative Officer II
1	1	(70)	35F	Administrative Assistant
1	1	(71)	30C	Clerk IV
15	15	(72)		Clerical Establishment -
			24E	2 Clerk III
			20C	5 Clerk II
			14	4 Clerk I
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I / II
			13	2 Clerk Typist I
1	1	(73)	35G	Accountant II
1	1	(74)	30C	Auditing Assistant
1	1	(75)	31C	Accountant I
1	1	(76)	35F	Auditor I
2	2	(77)	25E	Accounting Assistant
1	1	(78)	17	Motor Vehicle Driver
1	1	(79)	17	Chauffeur/Messenger
7	7	(80)		Messenger Establishment -
			14D	1 Messenger II
			9	6 Messenger I
1	1	(81)	10	Vault Attendant I
2	2	(82)	5	Attendant
5	5	(83)	4	Cleaner I
				Technical Staff
4	4	(84)	60	Senior Statistician
6	6	(85)	53E	Statistician II
15	15	(86)	46	Statistician I
3	3	(87)	46F	Principal Statistical Officer
4	4	(88)	43B	Statistical Survey Officer

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
1	1	(89)	Statistical Training Officer	49G	
6	6	(90)	Statistical Officer III	41D	
16	16	(91)	Statistical Officer II	31A	
22	22	(92)	Statistical Officer I	22	
8	8	(93)	Statistical Assistant II	29C	
11	11	(94)	Statistical Assistant I	23	
54	54	(95)	Statistical Aide	11	
			Mapping Unit		
1	1	(96)	Supervisor Mapping Unit	38G	
1	1	(97)	Mapping Technician	34	
1	1	(98)	Mapping Technician Assistant	20	
			Field Staff		
1	1	(99)	Chief Census and Survey Officer	60	
4	4	(100)	Survey Interviewer III	29E	
10	10	(101)	Survey Interviewer II	25A	
55	55	(102)	Survey Interviewer I	17	
19	19	(103)	Assistant Field Interviewer	13	
			Computer Section		
1	1	(104)	Manager, Computer Division	63	
2	2	(105)	Systems Analyst I	55	
1	1	(106)	E.D.P. Operations Supervisor	47E	
1	1	(107)	E.D.P. Control Supervisor	47E	
1	1	(108)	E.D.P. Programmer II	47E	
6	6	(109)	Programmer I	39	
2	2	(110)	Computer Operator III	39C	
2	2	(111)	Computer Operator II	29B	
2	2	(112)	Computer Operator I	22	
2	2	(113)	E.D.P. Data Conversion Supervisor	24D	
1	1	(114)	E.D.P. Librarian	22	
21	21	(115)	E.D.P. Conversion Equipment Operator	19	
2	2	(116)	E.D.P. Control Clerk	21	
1	1	(117)	Clerk Typist I	13	
			Printing Section		
1	1	(118)	Printing Supervisor II	36G	
1	1	(119)	Illustrator	34	
1	1	(120)	Printing Supervisor I	32E	
1	1	(121)	Vari-Typist Supervisor II	28E	
1	1	(122)	Vari-Typist Supervisor I	24B	
1	1	(123)	Assistant Illustrator	17	
13	13	(124)	Vari-Typist I	17	
2	2	(125)	Printing Operator V	28E	
1	1	(126)	Printing Operator IV	24D	

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
4	4	(127)	Printing Operator II	19F	
8	8	(128)	Printing Operator I	16	
			Urban and Regional Planning Division		
1	1	(129)	Director, Urban and Regional Planning	68	
2	2	(130)	Assistant Director, Urban and Regional Planning	63	
2	2	(131)	Designs/Planner	56/61	
8	8	(132)	Town Planner II	61	
13	13	(133)	Town Planner I	53	
8	8	(134)	Town Planning Assistant II	25E	
10	10	(135)	Town Planning Assistant I	21	
2	2	(136)	Research Officer II	54D	
3	3	(137)	Development Control Supervisor	40F	
8	8	(138)	Development Control Inspector II	35F	
7	7	(139)	Research Officer I	46	
16	16	(140)	Development Control Inspector I	30B	
1	1	(141)	Illustrator	34	
1	1	(142)	Drawing Office Supervisor	38G	
2	2	(143)	Draughtsman III	34G	
3	3	(144)	Draughtsman II	30F	
8	8	(145)	Draughtsman I	27A	
4	4	(146)	Draughtsman Assistant	19	
1	1	(147)	Printing Assistant II	12F	
1	1	(148)	Administrative Officer II	46D	
36	36	(149)	Clerical Establishment-		
			2 Clerk IV	30C	
			2 Clerk III	24E	
			6 Clerk II	20C	
			9 Clerk I	14	
			1 Clerk Stenographer III	26C	
			8 Clerk Stenographer II	20	
			8 Clerk Typist I	13	
1	1	(150)	Estate Constable	17/20C	
1	1	(151)	Chauffeur/Messenger	17	
1	1	(152)	Vari-Typist I	17	
1	1	(153)	Motor Vehicle Driver	17	
4	4	(154)	Messenger I	9	
2	2	(155)	Cleaner I	4	
1	1	(156)	Office Attendant	4	
			Advisory Town Planning Panel Secretariat		
1	1	(157)	Town Planner II	61	
1	1	(158)	Administrative Officer II	46D	
1	1	(159)	Research Officer I	46	
2	2	(160)	Clerical Establishment-		
			1 Clerk Stenographer II	20	
			1 Clerk I	14	
1	1	(161)	Vault Attendant	10	
			Population and Development Unit		
1	1	(162)	Secretary/Director, Population Council	60	
1	1	(163)	Research Officer I	46	

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item	Range	Explanations
2018	2019	No.		
1	1	(164) Research Assistant II	35	
1	1	(165) Research Assistant I	23	
1	1	(166) Clerk Stenographer III	26C	
1	1	(167) Clerk I	14	
		Project Planning and Reconstruction Division		
1	1	(168) Director, Project Planning and Reconstruction	68	
3	3	(169) Senior Planning Officer	60	
2	2	(170) Planning Officer II	53E	
3	3	(171) Planning Officer I	46	
2	2	(172) Business Analyst	59D	
1	1	(173) Administrative Officer II	46D	
9	9	(174) Clerical Establishment -		
		4 Clerk Stenographer II	20	
		1 Clerk II	20C	
		4 Clerk Typist	13	
1	1	(175) Assistant Director	65	
6	6	(176) Senior Project Analyst	60	
6	6	(177) Project Analyst II	53E	
6	6	(178) Project Analyst I	46	
		Environmental Policy and Planning		
1	1	(179) Director, Environmental Policy and Planning	66	(179)-(184) Posts to be suppressed when vacant for the duration of the contract period of the staff in the Multilateral Environmental Agreement Unit. Cabinet Minute No. 1578 dated June 16, 2005
1	1	(180) Environmental Engineer	56	
1	1	(181) Ecologist/Biologist	56	
1	1	(182) Environmental Economist	56	
1	1	(183) Senior Environmental Planner	60	
2	2	(184) Environmental Planner	53	
		Procurement Unit		
1	1	(185) Chief Procurement Officer		(185)-(186) Subject to classification by the Chief Personnel Officer
1	1	(186) Senior Procurement Officer		
771	770			

HEAD 68 – MINISTRY OF SPORT AND YOUTH AFFAIRS

HEAD :- 68 MINISTRY OF SPORT AND YOUTH AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 293,800,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	32,051,601	34,228,000	33,650,400	34,585,000	934,600
02 GOODS AND SERVICES	32,102,285	32,815,545	34,734,700	44,167,734	9,433,034
03 MINOR EQUIPMENT PURCHASES	14,678	441,000	66,000	423,700	357,700
04 CURRENT TRANSFERS AND SUBSIDIES	215,262,290	213,923,282	191,987,282	200,823,566	8,836,284
Total Recurrent Expenditure	279,430,854	281,407,827	260,438,382	280,000,000	19,561,618
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,726,462	21,000,000	5,855,000	13,800,000	7,945,000
Sub-Total Head	284,157,316	302,407,827	266,293,382	293,800,000	27,506,618
Development Programme Expenditure funded from the Infrastructure Development Fund	2,208,692	36,000,000	11,977,337	102,560,000	90,582,663
Total Head	286,366,008	338,407,827	278,270,719	396,360,000	118,089,281

Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
		(1)		Minister
				General Administration
1	1	(2)		Permanent Secretary
2	2	(3)		Deputy Permanent Secretary
1	1	(4)	61	Administrative Officer V
1	1	(5)	54D	Administrative Officer IV
3	3	(6)	46D	Administrative Officer II
1	1	(7)	46C	Public Relations Officer III
1	1	(8)	34F	Public Relations Officer II
1	1	(9)	29	Public Relations Officer I
1	1	(10)	35F	Administrative Assistant
1	1	(11)	46D	Records Manager II
1	1	(12)	25	Library Assistant II
23	23	(13)		Clerical Establishment-
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		3 Clerk Stenographer II	20	
		5 Clerk Typist I	13	
		2 Clerk IV	30C	
		2 Clerk III	24E	
		5 Clerk II	20C	
		3 Clerk I	14	
1	1	(14)	17	Chauffeur/Messenger
1	1	(15)	13	Receptionist/Telephone Operator
2	2	(16)	9	Messenger I
1	1	(17)	4	Maid
1	1	(18)	4	Cleaner I
		(19)		Temporary Staff-
		1 Special Adviser to the Minister on Sport		
				Research and Planning Unit
1	1	(20)	60	Senior Planning Officer
2	2	(21)	53E	Planning Officer II
1	1	(22)	46	Project Analyst I
1	1	(23)	35	Research Assistant II
1	1	(24)	31A	Statistical Officer II
1	1	(25)	26C	Clerk Stenographer III
				Project Management Unit
1	1	(26)	62	Project Co-ordinator, Regional Recreational Facilities
2	2	(27)	46D	Assistant Project Co-ordinator
3	3	(28)	38G	Engineering Assistant III
1	1	(29)	35	Quantity Surveyor Assistant III

Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
			Accounting Unit	
1	1	(30)	Accounting Executive I	54
1	1	(31)	Auditor III	53
2	2	(32)	Auditor II	42E
2	2	(33)	Auditor I	35F
2	2	(34)	Accountant II	35G
1	1	(35)	Accountant I	31C
2	2	(36)	Auditing Assistant	30C
6	6	(37)	Accounting Assistant	25E
15	15	(38)	Clerical Establishment- 7 Clerk II 6 Clerk I 2 Clerk Typist I	20C 14 13
1	1	(39)	Vault Attendant I	10
			Human Resource Management Division	
1	1	(40)	Director, Human Resource Services	67
1	1	(41)	Senior Human Resource Officer	63
2	2	(42)	Human Resource Officer III	58E
1	1	(43)	Human Resource Officer II	53E
1	1	(44)	Human Resource Officer I	46
1	1	(45)	Administrative Assistant	35F
			National Sports Council	
2	2	(46)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer II	20C 20
1	1	(47)	Messenger I	9
1	1	(48)	Cleaner I	4
			Physical Education and Sport Division	
1	1	(49)	Director, Physical Education and Sport	62
1	1	(50)	Assistant Director, Physical Education and Sport	59D
1	1	(51)	Physical Education and Sport Officer II	53E
7	7	(52)	Physical Education and Sport Officer I	46
21	21	(53)	Games Coach	31
2	2	(54)	Motor Vehicle Driver	17
1	1	(55)	Storekeeper I	24E
1	1	(56)	Aquatic Sport Supervisor	(56) Post to be classified by the Chief Personnel Officer.
2	2	(57)	Warden II, Swimming Pool Complex	(57) Post to be classified by the Chief Personnel Officer.

Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
4	4	(58)	Warden I, Swimming Pool Complex	25E
6	6	(59)	Swimming Instructor	24E
12	12	(60)	Assistant Swimming Instructor	20
18	18	(61)	Clerk, Swimming Pool Complex	14
12	12	(62)	Swimming Pool Attendant	14
8	8	(63)	Watchman	9
4	4	(64)	Cleaner I	4
4	4	(65)	Groundsman I	6
4	4	(66)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer II	20
			1 Clerk Typist I	13
		(67)	Temporary Staff - Swimming Pool Complexes	(67) Temporary posts - No Cabinet approval granted for extension
			Hasley Crawford Stadium	
1	1	(68)	Manager	54D
2	2	(69)	Assistant Manager	46D
			Youth Affairs	
1	1	(70)	Director, Youth Affairs	60
1	1	(71)	Youth Officer III	54D
2	2	(72)	Youth Officer II	40F
1	1	(73)	Youth Placement Officer I	36
14	14	(74)	Youth Officer I	34F
			Malick Youth Centre	
1	1	(75)	Superintendent (Youth Centre)	34A
1	1	(76)	Assistant Superintendent (Youth Centre)	24
2	2	(77)	Vocational Instructor	24/31
1	1	(78)	Clerk Typist I	13
2	2	(79)	Caretaker/Watchman	9
		(80)	2 Part-time Cleaner	
			Los Bajos Youth Centre	
		(81)	Temporary Staff:-	
			1 Superintendent	34A
			1 Assistant Superintendent	24
			4 Caretaker/Watchman	9
			1 Handyman	6
			2 Part-time Cleaner	

Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			National Youth Development and Apprenticeship Centres		
1	1	(82)	Administrative Officer II	46D	
2	2	(83)	Youth Camp Director II	45F	
4	4	(84)	Youth Camp Director I	40F	
19	19	(85)	Youth Camp Assistant Director	34F	
3	3	(86)	Superintendent (Trade Centres)	34A	
1	1	(87)	Youth Placement Officer II	40G	
2	2	(88)	Youth Placement Officer I	35	
1	1	(89)	Paymaster	28C	
4	4	(90)	Agricultural Instructor	36F	
47	47	(91)	Trade Instructor	24/31	
4	4	(92)	Farm Supervisor	24	
4	4	(93)	Accounting Assistant	25E	
3	3	(94)	Youth Camp Instructor	24/31	
12	12	(95)	Clerical Establishment:-		
			4 Clerk II	20C	
			4 Clerk I	14	
			4 Clerk Typist I	13	
4	4	(96)	Storekeeper I	24E	
7	7	(97)	Stores Attendant	8	
1	1	(98)	Kitchen Supervisor	26E	
4	4	(99)	Cook II	19F	
15	15	(100)	Cook I	16	
5	5	(101)	Estate Constable	17/20C	
4	4	(102)	Camp Matron	19	
1	1	(103)	Chauffeur/Messenger	17	
7	7	(104)	Handyman	6	
1	1	(105)	Groundsman	6	
1	1	(106)	Maid I	4	
4	4	(107)	Cleaner I	4	
		(108)	Part Time Tutor		
		(109)	Temporary Staff:-		
			1 Potter Instructor		
			1 Home Supervisor		
			Procurement Unit		
1	1	(110)	Chief Procurement Officer		(110) - (112) One (1) post of Chief Procurement Officer,
1	1	(111)	Senior Procurement Officer		one (1) post of Senior Procurement Officer and
2	2	(112)	Procurement Officer	45	two (2) posts of Procurement Officer created.
					Cabinet Minute No.495 dated March 23, 2017
					and Cabinet Minute No.1200 dated July 6, 2017.
					(110) - (111) Posts to be classified by the Chief Personnel Officer.
					(112) Subject to review of the classification by the Chief Personnel Officer.
404	404				

HEAD 70 – MINISTRY OF COMMUNICATIONS

HEAD :- 70 MINISTRY OF COMMUNICATIONS

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 225,589,480)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	23,375,400	23,375,400
02 GOODS AND SERVICES	-	-	-	18,236,360	18,236,360
03 MINOR EQUIPMENT PURCHASES	-	-	-	440,000	440,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	16,639,840	16,639,840
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	129,397,880	129,397,880
Total Recurrent Expenditure	-	-	-	188,089,480	188,089,480
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	37,500,000	37,500,000
Sub-Total Head	-	-	-	225,589,480	225,589,480
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	7,000,000	7,000,000
Total Head	-	-	-	232,589,480	232,589,480

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
		(1)	Minister		
			General Administration		
	1	(2)	Permanent Secretary	Group 1C	One (1) post transferred from Head - Office of the Prime Minister
1	(3)	Deputy Permanent Secretary	Group 3A	(3) - (8) Posts transferred from Head - Ministry of Public	
1	(4)	Auditor II	42E	Administration and Communications with effect from	
1	(5)	Auditor I	35F	from June 7, 2018. Cabinet Minute No. 1424 dated	
2	(6)	Auditing Assistant	30C	August 22, 2018.	
	(7)	Auditing Assistant	30C		
1	(8)	Director, Corporate Services	68		
1	(9)	Administrative Officer II	46D	(9) - (16) One (1) post of Administrative Officer II,	
1	(10)	Administrative Assistant	35F	One (1) post of Administrative Assistant,	
1	(11)	Clerk III	24E	One (1) post of Clerk III,	
2	(12)	Clerk II	20C	Two (2) posts of Clerk II,	
2	(13)	Clerk I	14	Two (2) posts of Clerk I,	
1	(14)	Clerk Typist I	13	One (1) post of Clerk Typist I,	
2	(15)	Receptionist/Telephone Operator	13	Two (2) posts of Receptionist/Telephone Operator,	
1	(16)	Maid I	4	One (1) post of Maid I, created with effect from August 22, 2018. Cabinet Minute No. 1424 dated August 22, 2018.	
1	(17)	Records Manager II	54D	(17) Post transferred from Head - Ministry of Public Administration and Communications with effect from from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.	
1	(18)	Executive Secretary	35F	(18) One (1) post of Executive Secretary created with effect from August 22, 2018. Cabinet Minute No. 1424 dated August 22, 2018.	
1	(19)	Clerk Stenographer IV	30E	(19) Post transferred from Head - Ministry of Public Administration and Communications with effect from from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.	
1	(20)	Clerk Stenographer III	26C	(20) One (1) post of Clerk Stenographer III created with effect from August 22, 2018. Cabinet Minute No. 1424, dated August 22, 2018	
1	(21)	Clerk IV	30C	(21) - (25) Posts transferred from Head - Ministry of Public	
1	(22)	Clerk I	14	Administration and Communications with effect from	
1	(23)	Chauffeur/Messenger	17	from June 7, 2018. Cabinet Minute No. 1424 dated	
1	(24)	Systems Analyst II	59E	August 22, 2018.	
1	(25)	Systems Analyst I	55		
			Finance and Accounts		
1	(26)	Accounting Executive I	54	(26) One (1) post of Accounting Executive I created with effect from August 22, 2018. Cabinet Minute No. 1424 dated August 22, 2018.	
1	(27)	Accountant II	35G	(27) - (29) Posts transferred from Head - Ministry of Public	
1	(28)	Accountant I	31C	Administration and Communications with effect from	
4	(29)	Accounting Assistant	25E	from June 7, 2018. Cabinet Minute No. 1424 dated	

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
	6	(30)	Clerical Establishment Clerk II	20C	August 22, 2018. (30) One (1) post of Clerk Typist I, created with effect from August 22, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			Human Resource Management		
	1	(31)	Senior Human Resource Officer	63	(31) - (35) One (1) post of Senior Human Resource Officer,
	1	(32)	Human Resource Officer II	53E	One (1) post of Human Resource Officer II
	1	(33)	Human Resource Officer I	46	One (1) post of Human Resource Officer II,
	1	(34)	Clerk II	20C	One (1) post of Human Resource Officer I
	1	(35)	Clerk I	14	One (1) post of Clerk II, One (1) post of Clerk ,I created. With effect from August 22, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
	2	(36)	Clerk Stenographer I/II	15/20	(36) Post transferred from Head - Ministry of Public Administration and Communications with effect from from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
	2	(37)	Clerk Typist I	13	(37) Two (2) posts of Clerk Typist I created with effect from August 22, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
			Office Of The Information Commissioner		
	1	(38)	Information Commissioner		(38) - (39) Posts placed within the purview of the Salaries Review
	2	(39)	Deputy Information Commissioner		Commission with effect from April 27, 2016. Cabinet Minute No.1172 dated July 19, 2018.
			Information Division		
	1	(40)	Director of Information	65	(40) - (77) Posts transferred from Head - Ministry of Public Administration and Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
	2	(41)	Assistant Director of Information	61	
	1	(42)	Information Attache	46C	
	2	(43)	Press Officer III	46C	
	2	(44)	Press Officer II	34F	
	2	(45)	Press Officer I	29	
	1	(46)	Photographer II	26E	
	3	(47)	Photographer I	22	
	1	(48)	Photo-Laboratory Technician II	22F	
	2	(49)	Photo-Laboratory Technician I	19	
	3	(50)	Public Relations Officer II	34F	
	2	(51)	Public Relations Officer I	29	
	1	(52)	Librarian I	46	
	3	(53)	Library Assistant I	17	
	1	(54)	Broadcasting Officer III	46D	

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
	1	(55)	Broadcasting Officer II	35F	
	6	(56)	Broadcasting Officer I	31	
	1	(57)	Broadcasting Equipment Technician II	32D	
	1	(58)	Broadcasting Equipment Technician I	26	
	1	(59)	Broadcasting Equipment Operator II	26E	
	4	(60)	Broadcasting Equipment Operator I	22	
	2	(61)	Director Producer II	56C	
	6	(62)	Director Producer I	46	
	1	(63)	Television/Film Records Officer II	24	
	1	(64)	Television/Film Records Officer I	16	
	1	(65)	Television/Film Engineering Technician I	40	
	3	(66)	Technical Production Officer II	38G	
	6	(67)	Technical Production Officer I	34	
	1	(68)	Film Production Trainee	18	
	1	(69)	Administrative Officer II	46D	(69) One (1) post Administrative Office II, made permanent and pensionable with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
	1	(70)	Administrative Assistant	35F	
	5	(71)	Clerical Establishment: 1 Clerk III 1 Clerk II 1 Clerk I 1 Clerk Stenographer III 1 Clerk Stenographer 1/II	24E 20C 14 26C 15/20	
	1	(72)	Motor Vehicle Driver	14	(72) One (1) post Motor Vehicle Driver made permanent and pensionable with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
	5	(73)	Cleaner I	4	
	1	(74)	Watchman	9	
		(75)	Temporary Staff: 1 Watchman	9	
			National Archives		
	1	(76)	Government Archivist	61	
	1	(77)	Manager, Records Centre	58	
	1	(78)	Human Resource Officer II	53E	(78) One (1) post Human Resource Officer II, created with effect from August 22, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
	1	(79)	Records Manager II	46D	(79) - (89) Posts transferred from Head - Ministry of Public Administration and Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
	2	(80)	Archive Assistant II	40F	
	3	(81)	Archive Assistant I	35	
	2	(82)	Archive Repairer II	28B	
	3	(83)	Archive Repairer I	20	
	1	(84)	Photographer I	18	
	1	(85)	Storekeeper I	24E	
	1	(86)	Administrative Officer II	46D	
	4	(87)	Clerical Establishment:		

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			1 Clerk III	24E	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
	1	(88)	Motor Vehicle Driver	17	
	1	(89)	Documents Cleaner	15	
	2	(90)	Vault Attendant I	10	(90) - (96) One (1) post Vault Attendant I transferred from Head -
	1	(91)	Messenger I	9	Judiciary to Ministry of Public Administration and Communications
	2	(92)	Handyman	6	with effect from February 22, 2018. Cabinet Minute No.260
	1	(93)	Cleaner I	4	dated February 22, 2018.
		(94)	Temporary Staff -		Posts transferred from Head - Ministry of Public Administration
			Administrative Assistant	35F	and Communications with effect from June 7, 2018. Cabinet
			1 Clerk II	20C	Minute No.1424 dated August 22, 2018.
			Government Printery		
	1	(95)	Government Printer	61	
	1	(96)	Assistant Government Printer	54C	
	1	(97)	Human Resource Officer III	58E	(97) One (1) post of Human Resource Officer III created with
					effect from August 22, 2018. Cabinet Minute No. 1424
					dated August 22, 2018.
	1	(98)	Administrative Officer II	46D	(98) - (123) Posts transferred from Head - Ministry of Public
	1	(99)	Printing Supervisor III	42F	Administration and Communications with effect from
	24	(100)	Clerical Establishment:		June 7, 2018. Cabinet Minute No. 1424
			1 Clerk IV	30C	dated August 22, 2018.
			1 Clerk III	24E	
			4 Clerk II	20C	
			14 Clerk I	14	
			4 Clerk Typist I	13	
	1	(101)	Accountant I	31C	
	1	(102)	Accounting Assistant	25E	
		(103)	2 Part-Time Cleaner		
			Work Control Section		
	1	(104)	Printing Supervisor II	36G	
	2	(105)	Printing Supervisor I	32E	
	4	(106)	Printing Operator V	28E	
			Composing		
	1	(107)	Printing Supervisor I	32E	
	5	(108)	Printing Operator V	28E	
	8	(109)	Printing Operator IV	24D	
	21	(110)	Printing Operator III	22D	
	41	(111)	Printing Operator II	19F	
	16	(112)	Printing Operator I	16	
	1	(113)	Smelter	15	

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			Proof Reading Section		
	1	(114)	Printing Supervisor I	32E	
	6	(115)	Printing Operator V	28E	
	6	(116)	Printing Operator I	16	
			Press Section (Letterpress)		
	1	(117)	Printing Supervisor I	32E	
	2	(118)	Printing Operator V	28E	
	1	(119)	Printing Operator IV	24D	
	1	(120)	Printing Operator III	22D	
	17	(121)	Printing Operator II	19F	
	7	(122)	Printing Operator I	16	
	1	(123)	Roller Maker	15	
			Offset		
	1	(124)	Printing Supervisor I	32E	(124) - (153) Posts transferred from Head - Ministry of Public Administration and Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
	2	(125)	Printing Operator V	28E	
	1	(126)	Printing Operator IV	24D	
	1	(127)	Printing Operator III	22D	
	13	(128)	Printing Operator II	19F	
	4	(129)	Printing Operator I	16	
			Binding Section		
	2	(130)	Printing Supervisor I	32E	
	6	(131)	Printing Operator V	28E	
	5	(132)	Printing Operator IV	24D	
	3	(133)	Printing Operator III	22D	
	87	(134)	Printing Operator II	19F	
	32	(135)	Printing Operator I	16	
			Printing Engineering Section		
	1	(136)	Printing Mechanical Supervisor II	36G	
	2	(137)	Printing Mechanical Supervisor I	32B	
	6	(138)	Printing Mechanic I	19F	
			Office Machines Section		
	1	(139)	Printing Mechanical Supervisor II	36G	
	1	(140)	Printing Mechanical Supervisor I	32B	
	1	(141)	Printing Mechanic II	24D	
	12	(142)	Printing Mechanic I	19F	
	4	(143)	Printing Mechanic Assistant	16	

ESTIMATES, CIVIL SERVICES, 2019

Head 70

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
			Printing and Stationery Store Section		
		1 (144)	Storekeeper III	31F	
		1 (145)	Storekeeper II	28E	
		2 (146)	Storekeeper I	24E	
		2 (147)	Store Clerk I	14	
		1 (148)	Stores Attendant/Operator	13	
		2 (149)	Stores Attendant	13	
			Sales Section		
		1 (150)	Sales Officer	30	
		1 (151)	Cashier	15	
		2 (152)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
		1 (153)	Stores Attendant	13	
			General		
		1 (154)	Printing Training Officer	36G	(154) - (163) Posts transferred from Head - Ministry of Public Administration and Communications with effect from June 7, 2018. Cabinet Minute No. 1424 dated August 22, 2018.
		1 (155)	Library Assistant II	25	
		2 (156)	Timekeeper	14	
		3 (157)	Motor Vehicle Driver	17	
		1 (158)	Printing Assistant II	12F	
	13	(159)	Printing Assistant I	9	
	1	(160)	Messenger I	9	
		(161)	1 Part-Time Cleaner		
	30	(162)	Apprentice		
		(163)	Temporary Staff:		
			3 Printing Operator I	16	
			1 Printing Supervisor II	36G	
			5 Printing Supervisor I	32E	
			1 Printing Mechanical Supervisor I	32B	
			8 Printing Operator V	28E	
			4 Printing Operator IV	24D	
			9 Printing Operator III	22D	
			37 Printing Operator II	19F	
			22 Printing Operator I	16	
			2 Printing Mechanic I	19F	
			1 Printing Assistant II	12F	
			5 Printing Assistant I	9	
			1 Storekeeper I	24E	
			1 Store Clerk I	14	
			1 Timekeeper	8	
			1 Motor Vehicle Driver	17	
			1 Estate Constable	17/20C	

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			TRINIDAD		
			Procurement Unit		
	1	(164)	Senior Procurement Officer		(164) One (1) post of Senior Procurement Officer, created with effect from August 22, 2018, to be classified by the Chief Personnel Officer. Cabinet Minute No. 1424 dated August 22, 2018.
	1	(165)	Procurement Officer	45	(164) One (1) post of Procurement Officer, created with effect from August 22, 2018, to be reclassified by the Chief Personnel Officer. Cabinet Minute No. 1424 dated August 22, 2018.
	584				

HEAD 75 –EQUAL OPPORTUNITY TRIBUNAL

HEAD :- 75 EQUAL OPPORTUNITY TRIBUNAL

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL
(\$ 4,400,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,604,953	2,804,500	2,285,340	2,264,900	(20,440)
02 GOODS AND SERVICES	1,735,330	1,891,700	1,730,700	2,100,100	369,400
03 MINOR EQUIPMENT PURCHASES	-	44,000	34,000	35,000	1,000
Total Head	4,340,283	4,740,200	4,050,040	4,400,000	349,960

Head 75 - Equal Opportunity Tribunal
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			Equal Opportunity Tribunal		
1		(1)	Chairman		(1) - (2) Previously counted in establishment.
2		(2)	Lay Assessor		
1	1	(3)	Registrar	Group J5	
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	Research Officer II	54D	
1	1	(6)	Human Resource Officer II	53E	
1	1	(7)	Records Manager II	46D	
1	1	(8)	Human Resource Officer I	46	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Clerical Establishment		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
			1 Clerk II	20C	
1	1	(12)	Chauffeur/Messenger	17	
2	2	(13)	Receptionist/Telephone Operator	13	
2	2	(14)	Office Assistant	13	
1	1	(15)	Maid 1	4	
			Procurement Unit		
2	2	(16)	Procurement Officer	45	(16) Two (2) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017. Subject to review of the classification by the Chief Personnel Officer.
23	20				

**HEAD 77 – MINISTRY OF AGRICULTURE, LAND AND
FISHERIES**

HEAD :- 77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 777,862,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	383,346,775	387,430,200	360,604,000	387,520,663	26,916,663
02 GOODS AND SERVICES	100,894,785	110,725,462	103,360,380	123,500,354	20,139,974
03 MINOR EQUIPMENT PURCHASES	212,746	122,000	166,920	645,112	478,192
04 CURRENT TRANSFERS AND SUBSIDIES	193,194,559	178,189,800	202,851,610	145,896,971 (56,954,639)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	49,874,854	49,436,900	42,639,000	49,436,900	6,797,900
Total Recurrent Expenditure	727,523,719	725,904,362	709,621,910	707,000,000 (2,621,910)
CAPITAL					
09 DEVELOPMENT PROGRAMME	30,561,225	45,800,000	25,221,100	70,862,000	45,640,900
Sub-Total Head	758,084,944	771,704,362	734,843,010	777,862,000	43,018,990
Development Programme Expenditure funded from the Infrastructure Development Fund	22,702,673	24,000,000	48,237,368	29,756,000 (18,481,368)
Total Head	780,787,617	795,704,362	783,080,378	807,618,000	24,537,622

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
		(3)	Parliamentary Secretary		
		(4)	Personal Assistant to the Minister		
2	2	(5)	Permanent Secretary		
2	2	(6)	Deputy Permanent Secretary		
			General Administration		
1	1	(7)	Administrative Officer V	61	
2	2	(8)	Administrative Officer IV	54D	
5	5	(9)	Administrative Officer II	46D	
7	7	(10)	Administrative Assistant	35F	
1	1	(11)	Personnel and Industrial Relations Officer III	54D	
1	1	(12)	Personnel and Industrial Relations Officer II	46D	
1	1	(13)	Personnel and Industrial Relations Officer I	35F	
1	1	(14)	Training Officer I	46	
1	1	(15)	Records Manager II	46D	
1	1	(16)	Accounting Executive II	58E	
1	1	(17)	Accounting Executive I	54	
2	2	(18)	Accountant II	35G	
4	4	(19)	Accountant I	31C	
16	16	(20)	Accounting Assistant	25E	
1	1	(21)	Auditor II	42E	
3	3	(22)	Auditor I	35F	
4	4	(23)	Auditing Assistant	30C	
3	3	(24)	Paymaster II	32E	
1	1	(25)	Cashier II	22B	
1	1	(26)	Cashier I	15	
91	91	(27)	Clerical Establishment -		
			3 Clerk IV	30C	
			6 Clerk III	24E	
			13 Clerk II	20C	
			39 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			12 Clerk Stenographer I/II	15/20	
			14 Clerk Typist I	13	
10	10	(28)	Clerical Establishment		
			2 Clerk II	20C	
			8 Clerk I	14	
6	6	(29)	Telephone Operator I	13	
10	10	(30)	Messenger Establishment -		
			1 Messenger II	14D	
			9 Messenger I	9	
1	1	(31)	Chauffeur/Messenger	17	
1	1	(32)	Motor Vehicle Driver	17	
1	1	(33)	Watchman	9	
4	4	(34)	Cleaner I	4	
1	1	(35)	Office Attendant	4	
		(36)	1 Part-time Cleaner		

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
1	1	(37)	Storekeeper II	28E
2	2	(38)	Stores Clerk II	20C
2	2	(39)	Title Clerk	23
1	1	(40)	Record Keeper	20
1	1	(41)	Estate Inspector	40E
1	1	(42)	Estate Sergeant	31C
3	3	(43)	Estate Corporal	24C
22	22	(44)	Estate Constable	17/20C
1	1	(45)	Vault Attendant I	10
		(46)	Temporary Staff -	(46) One (1) temporary post of Administrative Officer IV created with effect from November 17, 2004 and continuing until the work of the Commission of Enquiry into the Award of all Contracts made by the Government of Trinidad and Tobago to N. H. International and Warner Construction is completed. Cabinet Minute No. 861 dated April 7, 2005.
			1 Clerk IV	30C
			3 Clerk III	24E
			3 Clerk II	20C
			19 Clerk I	14
			14 Clerk Typist I	13
			2 Storekeeper I	24E
			2 Stores Clerk II	20C
			2 Accounting Assistant	25E
			20 Agricultural Officer I	46
			1 Legal Adviser to the Minister	G3
			1 Administrative Officer IV	54D
34	34	(47)	Agricultural Assistant I	30
1	1	(48)	Director, Extension Training and Information Services	65
1	1	(49)	Director, Agricultural Services	65
1	1	(50)	Director, Research	65
1	1	(51)	Director, Animal Production and Health	65
1	1	(52)	Director, Regional Office (North)	65
1	1	(53)	Director, Regional Office (South)	65
1	1	(54)	Deputy Director, Extension Training and Information Services (Extension)	63
1	1	(55)	Deputy Director, Agricultural Services (Crop Production)	63
1	1	(56)	Deputy Director, Agricultural Services (Livestock Production)	63
1	1	(57)	Deputy Director, Land and Water Development Division	63
1	1	(58)	Deputy Director, Research (Crop)	63
1	1	(59)	Deputy Director, Research (Livestock)	63
1	1	(60)	Director/Producer I	46
1	1	(61)	Technical Production Officer I	34
			Agricultural Planning Division	
1	1	(62)	Director of Agricultural Planning	66
1	1	(63)	Assistant Director, Agricultural Planning (Programmes and Projects)	63
1	1	(64)	Assistant Director, Agricultural Planning (Policy, Research and Planning)	63
3	3	(65)	Planning Officer III	60
1	1	(66)	Senior Economist	60
2	2	(67)	Senior Project Analyst	60
2	2	(68)	Project Analyst II	53E
1	1	(69)	Agricultural Economist I	56
1	1	(70)	Project Officer III	55F

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
5	5	(71)	Planning Officer II	53E
2	2	(72)	Project Officer II	49G
7	7	(73)	Planning Officer I	46
2	2	(74)	Project Officer I	45
12	12	(75)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			1 Clerk I	14
			5 Clerk Typist I	13
			2 Clerk II	20C
1	1	(76)	Library Assistant I	17
1	1	(77)	Statistician I	46
1	1	(78)	Statistical Officer III	41D
2	2	(79)	Statistical Officer II	31A
2	2	(80)	Statistical Officer I	22
2	2	(81)	Statistical Aide	11
1	1	(82)	Messenger I	9
			Land Administration Division	
1	1	(83)	Agricultural Officer II	53E
			Land and Water Development Agriculture Engineering and Development Division	
1	1	(84)	Director, Land and Water Development	65
1	1	(85)	Technical Officer	63
1	1	(86)	Chief Agricultural Engineer	62
2	2	(87)	Topographer	35
1	1	(88)	Draughtsman II	30F
1	1	(89)	Draughtsman I	27A
1	1	(90)	Administrative Assistant	35F
1	1	(91)	Equipment Supervisor	28
1	1	(92)	Stores Clerk II	20C
2	2	(93)	Stores Attendant	8
1	1	(94)	Mechanical Supervisor I	38G
1	1	(95)	Transport Foreman I	22
4	4	(96)	Engineering Assistant II	34E
3	3	(97)	Engineering Assistant I	28
5	5	(98)	Works Supervisor I	28
1	1	(99)	Refrigeration Foreman I	28
1	1	(100)	Engineering Surveying Technician II	34E
2	2	(101)	Engineering Surveying Technician I	28
1	1	(102)	Scientific Assistant I	23
1	1	(103)	Laboratory Assistant I	15
9	9	(104)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
		(105)	Temporary Staff -	
			1 Accounting Assistant	25E
			4 Clerk I	14

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			Project Unit		
1	1	(106)	Deputy Project Director	63	
1	1	(107)	Civil Engineer II	59D	
1	1	(108)	Hydrologist	56	
1	1	(109)	Soil Scientist	56	
1	1	(110)	Research Officer II	53E	
1	1	(111)	Planning Officer II	53E	
2	2	(112)	Planning Officer I	46	
2	2	(113)	Engineering Assistant II	34E	
1	1	(114)	Topographer	35	
3	3	(115)	Agricultural Assistant III	40G	
2	2	(116)	Agricultural Assistant II	36F	
1	1	(117)	Administrative Officer II	46D	
1	1	(118)	Clerk III	24E	
1	1	(119)	Clerk II	20C	
2	2	(120)	Clerk Stenographer III	26C	
1	1	(121)	Clerk Stenographer I/II	15/20	
2	2	(122)	Clerk Typist I	13	
1	1	(123)	Messenger I	9	
1	1	(124)	Office Attendant	4	
			Human Resource Management Division		
1	1	(125)	Director, Human Resource	67	
2	2	(126)	Senior Human Resource Officer	63	
1	1	(127)	Human Resource Officer III	58E	
3	3	(128)	Human Resource Officer II	53E	
2	2	(129)	Human Resource Officer I	46	
			Miscellaneous		
1	1	(130)	Agricultural Engineer II	59D	
9	9	(131)	Agricultural Engineer I	53	
117	117	(132)	Agricultural Officer I	46	
1	1	(133)	Agricultural Officer II	53	
			Agriculture Technical		
1	1	(134)	Chief Technical Officer (Agriculture)	68	
			Crop Research Division		
1	1	(135)	Technical Officer (Agriculture)	63	
1	1	(136)	Chief Agricultural Engineer	62	
1	1	(137)	Agricultural Engineer II	59D	
7	7	(138)	Agronomist	56	
1	1	(139)	Biometrician	56	
2	2	(140)	Agricultural Entomologist	56	
4	4	(141)	Plant Pathologist	56	
1	1	(142)	Soil Chemist	56	
1	1	(143)	Analytical Chemist	56	
1	1	(144)	Biochemist II	56	
2	2	(145)	Soil Scientist	56	
2	2	(146)	Soil Research Technician	39F	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
1	1	(147)	Librarian III	56G
1	1	(148)	Library Assistant I	17
2	2	(149)	Draughtsman I	27A
2	2	(150)	Agricultural Officer I	46
2	2	(151)	Agricultural Assistant III	40G
12	12	(152)	Agricultural Assistant II	36F
16	16	(153)	Agricultural Assistant I	30
5	5	(154)	Agricultural Technical Aide	23
2	2	(155)	Scientific Assistant II	29C
10	10	(156)	Scientific Assistant I	23
1	1	(157)	Building Supervisor	38G
1	1	(158)	Workshop Foreman	28
1	1	(159)	Works Foreman	18
1	1	(160)	Mechanical Supervisor I	38G
1	1	(161)	Transport Foreman I	20
16	16	(162)	Plant Quarantine Guard	15
13	13	(163)	Plant Protection Attendant	9
1	1	(164)	Estate Sergeant	31C
3	3	(165)	Estate Corporal	24C
23	23	(166)	Estate Constable	17/20C
6	6	(167)	Laboratory Assistant I	15
3	3	(168)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
		(169)	Temporary Staff-	
			1 Agricultural Technical Aide	15
			1 Clerk Typist 1	13
1	1	(170)	Deputy Director, Research (Coconut)	63
2	2	(171)	Agricultural Entomologist	56
3	3	(172)	Agricultural Assistant II	36F
Extension Services				
1	1	(173)	Technical Officer (Agriculture)	63
4	4	(174)	Agricultural Officer II	53E
8	8	(175)	Agricultural Officer I	46
19	19	(176)	Agricultural Assistant III	40G
30	30	(177)	Agricultural Assistant II	36F
53	53	(178)	Agricultural Assistant I	30
27	27	(179)	Agricultural Extension Aide	23
1	1	(180)	Photographer II	26E
17	17	(181)	Clerical Establishment-	
			1 Clerk III	24E
			7 Clerk II	20C
			5 Clerk I	14
			4 Clerk Typist I	13
1	1	(182)	Stores Clerk I	14
1	1	(183)	Administrative Officer IV	54D
1	1	(184)	Administrative Officer II	46D
7	7	(185)	Clerical Establishment-	
			2 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13
8	8	(186)	Field Interviewer I	25

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
		(187)	Temporary Staff- 10 Agricultural Extension Aide 1 Administrative Officer II 23 46D	(187) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 1, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
			Audio-Visual Aid	
1	1	(188)	Motor Vehicle Driver - Operator II	
1	1	(189)	Motor Vehicle Driver - Operator I	
53	53	(190)	Agricultural Assistant I	
1	1	(191)	Draughtsman I	
3	3	(192)	Illustrator	
			Development	
1	1	(193)	Technical Officer (Agriculture)	
3	3	(194)	Agricultural Officer I	
2	2	(195)	Agricultural Engineer II	59D
4	4	(196)	Agricultural Assistant II	36F
6	6	(197)	Agricultural Assistant I	30
1	1	(198)	Tractor Pool Supervisor	34
2	2	(199)	Clerical Establishment- 1 Clerk II 1 Clerk Typist I	20C 13
			Farmers Training Centre	
1	1	(200)	Agricultural Officer I	46
2	2	(201)	Agricultural Assistant III	40G
1	1	(202)	Clerk II	20C
1	1	(203)	Clerk Typist I	13
1	1	(204)	Hostel Manageress	23
3	3	(205)	Cook I	16
6	6	(206)	Maid I	4
2	2	(207)	Handyman	6
			State Lands Development Programme Division	
1	1	(208)	Deputy Project Director	60
1	1	(209)	Agricultural Officer II	53E
3	3	(210)	Agricultural Officer I	46
1	1	(211)	Project Accountant (Accountant II)	35G
1	1	(212)	Livestock Officer	56
13	13	(213)	Agricultural Assistant III	40G
20	20	(214)	Agricultural Assistant II	36F
1	1	(215)	Draughtsman I	27A
1	1	(216)	Storekeeper I	24E
4	4	(217)	Stores Clerk II	20C
1	1	(218)	Farm Record Analyst	46
23	23	(219)	Clerical Establishment - 1 Clerk IV 4 Clerk III 4 Clerk II 4 Clerk I	30C 24E 20C 14

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			3 Clerk Stenographer I/II	15/20	
			7 Clerk Typist I	13	
1	1	(220)	Estate Corporal	24C	
6	6	(221)	Estate Constable	17/20C	
			Agriculture Services		
			Horticultural Division		
1	1	(222)	Technical Officer	63	
2	2	(223)	Agricultural Assistant III	40G	
1	1	(224)	Agricultural Assistant II	36F	
11	11	(225)	Agricultural Assistant I	30	
14	14	(226)	Clerical Establishment-		
			3 Clerk III	24E	
			2 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Typist I	13	
3	3	(227)	Storekeeper I	24E	
1	1	(228)	Estate Sergeant	31C	
5	5	(229)	Estate Corporal	24C	
23	23	(230)	Estate Constable	17/20C	
1	1	(231)	Works Foreman II	24C	
1	1	(232)	Workshop Foreman	28	
			Animal Production and Health		
1	1	(233)	Technical Officer (Agriculture)	63	
2	2	(234)	Veterinary Pathologist	61	
1	1	(235)	Senior Veterinary Officer	61	
11	11	(236)	Veterinary Officer	56	
1	1	(237)	Zoologist	56	
1	1	(238)	Microbiologist	56	
8	8	(239)	Agricultural Assistant II	36F	
1	1	(240)	Agricultural Assistant I	30	
4	4	(241)	Anti-Rabies Assistant II	24E	
20	20	(242)	Anti-Rabies Assistant I	20	
1	1	(243)	Medical Laboratory Technician II	40F	
6	6	(244)	Medical Laboratory Technician I	34C	
2	2	(245)	Animal Health Assistant III	40G	
6	6	(246)	Animal Health Assistant II	36F	
21	21	(247)	Animal Health Assistant I	30	
7	7	(248)	Animal Attendant	9	
1	1	(249)	Laboratory Assistant II	20D	
3	3	(250)	Laboratory Assistant I	15	
5	5	(251)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
1	1	(252)	Stores Clerk II	20C	
		(253)	1 Part-time Cleaner		

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				Animal Production and Research Division
1	1	(254)	63	Technical Officer (Agriculture)
1	1	(255)	56	Agronomist
2	2	(256)	56	Veterinary Officer
1	1	(257)	61	Veterinary Physiologist
1	1	(258)	46	Agricultural Officer I
4	4	(259)	56	Livestock Officer
1	1	(260)	40G	Agricultural Assistant III
2	2	(261)	36F	Agricultural Assistant II
5	5	(262)	30	Agricultural Assistant I
2	2	(263)	30D	Artificial Insemination Technician II
15	15	(264)	25	Artificial Insemination Technician I
1	1	(265)	17	Dairy Technician
6	6	(266)		Clerical Establishment-
		1 Clerk II	20C	
		2 Clerk I	14	
		3 Clerk Typist I	13	
2	2	(267)	24C	Estate Corporal
19	19	(268)	17/20C	Estate Constable
1	1	(269)	24E	Storekeeper I
2	2	(270)	20C	Stores Clerk II
				Irrigation Planning and Management Division
1	1	(271)		Director
1	1	(272)	61	Land Information Systems Administrator
				Supernumeraries
		(273)	25E	1 Accounting Assistant
		(274)	60	1 Manager
		(275)	46	3 Agricultural Officer I
		(276)	36F	1 Agricultural Assistant II
		(277)	30	1 Agricultural Assistant I
		(278)	30C	1 Clerk IV
		(279)	20C	1 Clerk II
		(280)	23	1 Title Clerk
		(281)	13	1 Clerk Typist I
		(282)	14	6 Clerk I
				Pension and Leave Unit
		(283)		Temporary Staff:
		1 Administrative Officer II	46D	
		2 Auditing Assistant	30C	
		2 Clerk Typist	13	
				Horticulture Botanic Gardens
1	1	(284)	63	Director, Horticulture Services
1	1	(285)		Deputy Director
				(285)-(288) To be classified by Chief Personnel Officer

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
1	1	(286)	Plant Ecologist	
1	1	(287)	Horticultural Officer III	
1	1	(288)	Horticultural Technical Aide II	
1	1	(289)	Botanist	56
1	1	(290)	Landscape Architect	59D
4	4	(291)	Agricultural Officer I	46
2	2	(292)	Agricultural Assistant III	40G
1	1	(293)	Agricultural Assistant II	36F
3	3	(294)	Agricultural Assistant I	30
1	1	(295)	Agricultural Technical Aide	23
1	1	(296)	Administrative Assistant	35F
5	5	(297)	Clerical Establishment-	
			1 Clerk Stenographer III	26C
			1 Clerk III	24E
			1 Clerk II	20C
			2 Clerk I	14
1	1	(298)	Cashier I	15
		(299)	Temporary Staff-	
			1 Accounting Assistant	25E
			1 Storekeeper I	24E
			La Pastora Plant Propagating Station	
1	1	(300)	Agricultural Assistant III	40G
1	1	(301)	Agricultural Assistant II	36F
2	2	(302)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk II	20C
		(303)	Temporary Staff -	
			1 Clerk I	14
			SURVEYS AND MAPPING	
1	1	(304)	Director of Surveys	67
16	16	(305)	Clerical Establishment:	
			2 Clerk III	24E
			2 Clerk II	20C
			8 Clerk I	14
			1 Clerk Stenographer II	20
			3 Clerk Typist I	13
2	2	(306)	Messenger Establishment:	
			1 Messenger I	9
			1 Messenger II	14D
1	1	(307)	Receptionist/Telephone Operator	13
1	1	(308)	Vault Attendant	10
1	1	(309)	1 Administrative Officer II	46D
1	1	(310)	1 Administrative Assistant	35F
1	1	(311)	1 Clerk IV	30C

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
1	1	(312)	20C	1 Clerk II
80	80	(313)	9	Patrolman
3	3	(314)	26C	Inspector of State Lands
		(315)	59D	Temporary Posts: 12 Land Surveyor II
				Surveys
3	3	(316)	61	Land Surveyor III
3	3	(317)	59D	Land Surveyor II
20	20	(318)	46/53	Graduate Surveyor/Land Surveyor I
5	5	(319)	34G	Draughtsman III
13	13	(320)	30F	Draughtsman II
30	30	(321)	27A	Draughtsman I
10	10	(322)	19	Draughting Assistant
4	4	(323)	20	Geodetic Computer
1	1	(324)	19F	Printing Operator II
1	1	(325)	15D	Vault Attendant II
4	4	(326)	30F	Stereoplotter Operator
5	5	(327)	15	Chainman
6	6	(328)	9	Patrolman
4	4	(329)	20D	Land Surveying Assistant
2	2	(330)	38G	Drawing Office Supervisor
1	1	(331)	24	Supervisor, Mapping and Control Records
				Framework and Training
6	6	(332)	35	Topographer
4	4	(333)	46/53	Graduate Surveyor/Land Surveyor I
2	2	(334)	27A	Draughtsman I
				Lithography
1	1	(335)	34E	Lithographer III
3	3	(336)	28A	Lithographer II
1	1	(337)	27A	Draughtsman I
8	8	(338)	19	Lithographer I
2	2	(339)	4	Cleaner I
				Lands
1	1	(340)	67	Commissioner of State Lands
8	8	(341)	20	Assistant Inspector of State Lands
				Acquisition and Valuation
1	1	(342)	35F	Administrative Assistant
1	1	(343)	38	Valuer II
3	3	(344)	23	Title Clerk
1	1	(345)	28	Valuer I
1	1	(346)	13	Clerk Typist I
1	1	(347)	24E	Clerk III
1	1	(348)	20C	Clerk II

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				Deeds, Ownership, Leases, Sales
1	1	(349)	Inspector of State Lands	26C
1	1	(350)	Draughtsman II	30F
				Oil Leases
1	1	(351)	Clerk III	24E
1	1	(352)	Draughtsman I	27A
				Hydrographic Surveying Section
1	1	(353)	Hydrographic Surveyor III	61
1	1	(354)	Hydrographic Surveyor II	59D
2	2	(355)	Hydrographic Surveyor I	53
6	6	(356)	Hydrographic Surveying Assistant	35
1	1	(357)	Telecommunications and Electronic Technician II	35D
2	2	(358)	Telecommunications and Electronic Technician I	28
1	1	(359)	Clerk Stenographer I/II	15/20
1	1	(360)	Clerk I	14
1	1	(361)	Chauffeur/Messenger	17
				Survey Launch
1	1	(362)	Master	35F
1	1	(363)	Mate	24C
1	1	(364)	Marine Engineer	30
2	2	(365)	Seaman	14
				Marine Cartographic
1	1	(366)	Draughtsman II	30F
1	1	(367)	Draughtsman I	27A
				Land Management
2	2	(368)	Deputy Commissioner of State Lands	65
2	2	(369)	Assistant Commissioner of State Lands	63
1	1	(370)	State Lands Management Officer II	56
1	1	(371)	Cashier II	22B
				Land Administration Division
1	1	(372)	Administrative Officer II	46D
1	1	(373)	Clerk Stenographer I/II	15/20
		(374)	Temporary Staff -	
			1 Clerk I	14
			1 Land Information Systems Administrator	61
			3 Land Information Systems Supervisor	53
			23 Data Enumerator	17
			5 EDP Data Conversion Equipment Operator	19

(374) Thirty-three (33) temporary posts created with effect from October 1, 2001. Cabinet Minute No 1340 dated July 19, 2000.

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				Fisheries (Fisheries Division)
1	1	(375)	65	Director, Fisheries Division
1	1	(376)	63	Senior Fisheries Officer
4	4	(377)		Clerical Establishment-
			20C	1 Clerk II
			14	1 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
1	1	(378)	9	Messenger I
1	1	(379)	35F	Trawler Captain II
1	1	(380)	30C	Trawler Engineer/Fisherman II
1	1	(381)	17	Deckhand/Fisherman
1	1	(382)	19	Cook/Fisherman
1	1	(383)	6	Caretaker I
				Research
7	7	(384)	53	Fisheries Officer
1	1	(385)	30C	Clerk IV
1	1	(386)	30C	Trawler Captain I
1	1	(387)	24	Trawler Engineer/Fisherman I
1	1	(388)	17	Deckhand/Fisherman
4	4	(389)	20	Fisheries Assistant
				Fish Culture
1	1	(390)	53	Fish Culturist
3	3	(391)	20	Fisheries Assistant
1	1	(392)	18	Caretaker, Fish Farm
1	1	(393)	25	Fisheries Extension Officer
1	1	(394)	30C	Trawler Captain I
		(395)		Temporary Staff-
			53	1 Training Officer II
			36F	3 Technical Instructors
			40	1 Bursar
			25E	1 Accounting Assistant
			13	1 Food Production Assistant
4	4	(396)	53	Fisheries Officer
4	4	(397)	23	Scientific Assistant I
				GORTT/UNDP Project
2	2	(398)	53	Fisheries Officer
3	3	(399)	23	Scientific Assistant I
				FORESTRY DIVISION Head Office
1	1	(400)	67	Conservator of Forests
1	1	(401)	64	Deputy Conservator of Forests
1	1	(402)	53	Civil Engineer I
1	1	(403)		GIS Specialist
1	1	(404)		Watershed Management Specialist
1	1	(405)		Forest Research Specialist

(403)-(405) Posts to be classified by the Chief Personnel Officer.

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
1	1	(406)	60	
1	1	(407)	46	
1	1	(408)	53/59	
		(409)		
		6 Forester II	36F	
		3 Forester I	30	
27	27	(410)	17	
		Management North (Administration)		
1	1	(411)	35F	
		(412)		(412) One (1) temporary post extended for one (1) year with effect from October 1, 2006. Cabinet Minute No.1064 dated May 3, 2007.
		1 Accountant I	31C	
16	16	(413)		
		Clerical Establishment		
		1 Clerk III	24C	
		3 Clerk II	20C	
		6 Clerk I	14	
		3 Clerk/Stenographer I/II	15/20	
		3 Clerk/Typist I	13	
1	1	(414)	24E	
1	1	(415)	14	
3	3	(416)	9	
1	1	(417)	31C	
1	1	(418)	4	
		(419)		
		1 Clerk/Stenographer III	26C	
		1 Accounting Assistant	25E	
		Management South (Administration)		
1	1	(420)	63	(420) Subject to reclassification by the Chief Personnel Officer
3	3	(421)	21/24C	
6	6	(422)		
		Clerical Establishment		
		2 Clerk III	24E	
		3 Clerk I	14	
		1 Clerk/Typist I	13	
1	1	(423)	9	
		Messenger I		
		National Parks Unit		
1	1	(424)	46	
1	1	(425)	36F	
7	7	(426)	30	
8	8	(427)	31C	
13	13	(428)	21/24C	
		(429)		
		1 Forester III	40G	
		Forestry Information Unit/MTS		
1	1	(430)	46	
1	1	(431)	36F	
13	13	(432)	30	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				Community/Social Forestry and Agroforestry
1	1	(433)	63	Director Forest Resource Inventory and Management
1	1	(434)	46	Assistant Conservator of Forests
2	2	(435)	40G	Forester III
1	1	(436)	36F	Forester II
8	8	(437)	30	Forester I
2	2	(438)	31C	Forest Ranger II
1	1	(439)	21/24C	Forest Ranger I
1	1	(440)		Clerical Establishment -
			15/20	1 Clerk/Stenographer I/II
		(441)		Temporary Staff -
			14	2 Clerk I
				Planning and Research
1	1	(442)	60	Deputy Project Director
1	1	(443)	40G	Forester III
3	3	(444)	34E	Engineering Surveying Tech. II
1	1	(445)	30F	Draughtsman II
1	1	(446)	27A	Draughtsman I
		(447)		Temporary Staff -
			30F	1 Draughtsman II
			27A	1 Draughtsman I
			19	1 E.D.P. Data Conversion Equipment Operator
			47E	1 Computer Programmer II
			22	1 Statistical Officer I
2	2	(448)	15	Chainman
				Wildlife Unit
1	1	(449)	56	Wildlife Biologist
1	1	(450)	36F	Forester II
6	6	(451)	30	Forester I
		(452)		Temporary Staff -
			13	1 Clerk/Typist I
3	3	(453)	31C	Forest Ranger II
3	3	(454)	21/24C	Forest Ranger I
1	1	(455)	30	Agricultural Assistant I
3	3	(456)	21/24C	Game Warden I
				Fire Protection/Incentive Programme
1	1	(457)	40G	Forester III
1	1	(458)	36F	Forester II
6	6	(459)	30	Forester I
1	1	(460)	21/24C	Forest Ranger I
		(461)		Temporary Staff -
			40G	1 Forester III

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2018	2019				
			North Central Conservancy		
1	1	(462)	Assistant Conservator of Forests	46	
1	1	(463)	Forester III	40G	
2	2	(464)	Forester II	36F	
9	9	(465)	Forester I	30	
2	2	(466)	Forest Ranger II	31C	
6	6	(467)	Forest Ranger I	21/24C	
1	1	(468)	Game Warden II	31C	
5	5	(469)	Game Warden I	21/24C	
1	1	(470)	Motor Vehicle Driver	17	
			South East Conservancy		
1	1	(471)	Assistant Conservator of Forests	46	
1	1	(472)	Forester III	40G	
2	2	(473)	Forester II	36F	
7	7	(474)	Forester I	30	
2	2	(475)	Forest Ranger II	31C	
7	7	(476)	Forest Ranger I	21/24C	
1	1	(477)	Game Warden II	31C	
11	11	(478)	Game Warden I	21/24C	
1	1	(479)	Motor Vehicle Driver	17	
			South Central Conservancy		
1	1	(480)	Assistant Conservator of Forests	46	
1	1	(481)	Forester III	40G	
2	2	(482)	Forester II	36F	
11	11	(483)	Forester I	30	
1	1	(484)	Forest Ranger II	31C	
5	5	(485)	Forest Ranger I	21/24C	
3	3	(486)	Game Warden I	21/24C	
			North West Conservancy		
1	1	(487)	Assistant Conservator of Forests	46	
2	2	(488)	Forester II	36F	
12	12	(489)	Forester I	30	
4	4	(490)	Forest Ranger II	31C	
4	4	(491)	Forest Ranger I	21/24C	
1	1	(492)	Game Warden II	31C	
1	1	(493)	Motor Vehicle Driver	17	
1	1	(494)	Transport Foreman I	22	
2	2	(495)	Clerical Establishment -		
			1 Clerk II	20C	
			1 Clerk I	14	
1	1	(496)	Stores Clerk II	20C	
1	1	(497)	Agricultural Assistant III	40G	
2	2	(498)	Agricultural Assistant II	36F	
1	1	(499)	Agricultural Assistant I	30	
3	3	(500)	Game Warden I	21/24C	
		(501)	Temporary Staff -		
			1 Forester III	40G	
			1 Clerk/Typist I	13	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				North East Conservancy
1	1	(502)	46	Assistant Conservator of Forests
1	1	(503)	40G	Forester III
2	2	(504)	36F	Forester II
12	12	(505)	30	Forester I
1	1	(506)	17	Motor Vehicle Driver
4	4	(507)	31C	Forest Ranger II
5	5	(508)	21/24C	Forest Ranger I
1	1	(509)	31C	Game Warden II
8	8	(510)	21/24C	Game Warden I
				South West Conservancy
1	1	(511)	46	Assistant Conservator of Forests
1	1	(512)	40G	Forester III
3	3	(513)	36F	Forester II
16	16	(514)	30	Forester I
3	3	(515)	31C	Forest Ranger II
6	6	(516)	21/24C	Forest Ranger I
2	2	(517)	31C	Game Warden II
3	3	(518)	21/24C	Game Warden I
				Cocoa and Coffee Unit
1		(519)	32E	Inspector II
4		(520)	28	Inspector I
				Procurement Unit
1	1	(521)	45	(521) - (523) One (1) post of Chief Procurement Officer, two (2) posts of Senior Procurement Officer and four (4) posts of Procurement Officer created. Cabinet Minute No.495 dated March 23, 2017 and Cabinet Minute No.1200 dated July 6, 2017
2	2	(522)		
4	4	(523)		
				(521) - (522) Posts to be classified by the Chief Personnel Officer.
				(523) Subject to review of the classification by the Chief Personnel Officer.
2010	2005			

**HEAD 78 – MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY
SERVICES**

HEAD :- 78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

I-ESTIMATE of the amount required in the year ending 30 September 2019
for the salaries and expenses of the MINISTRY
(\$ 4,965,420,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates	Variance
01 PERSONNEL EXPENDITURE	41,602,547	43,429,000	41,429,000	45,181,600	3,752,600
02 GOODS AND SERVICES	112,946,387	116,865,100	97,418,810	113,047,760	15,628,950
03 MINOR EQUIPMENT PURCHASES	17,596	850,000	470,848	2,065,045	1,594,197
04 CURRENT TRANSFERS AND SUBSIDIES	4,513,588,347	4,506,101,200	4,545,658,000	4,757,005,595	211,347,595
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	32,569,948	34,500,000	30,493,000	43,700,000	13,207,000
Total Recurrent Expenditure	4,700,724,825	4,701,745,300	4,715,469,658	4,961,000,000	245,530,342
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,297,162	27,500,000	1,650,000	4,420,000	2,770,000
Total Head	4,705,021,987	4,729,245,300	4,717,119,658	4,965,420,000	248,300,342

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
		(1)		Minister
		(2)		Minister in The Ministry of Social Development
				General Administration
2	2	(3)		Permanent Secretary
2	2	(4)		Deputy Permanent Secretary
1	1	(5)	68	Chief Technical Officer
1	1	(6)	61	Administrative Officer V
3	3	(7)	46D	Administrative Officer II
2	2	(8)	35F	Administrative Assistant
2	2	(9)	46D	Records Manager II
1	1	(10)	46	Librarian I
1	1	(11)	34F	Public Relations Officer II
1	1	(12)	34F	Press Officer II
1	1	(13)	58E	Accounting Executive II
1	1	(14)	54	Accounting Executive I
2	2	(15)	35G	Accountant II
3	3	(16)	31C	Accountant I
8	8	(17)	25E	Accounting Assistant
2	2	(18)	33	Cost Inspector
2	2	(19)	32F	Paymaster II
41	41	(20)		Clerical Establishment -
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	2 Clerk Stenographer I/II
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	9 Clerk II
			14	15 Clerk I
			13	8 Clerk Typist I
1	1	(21)	17	Motor Vehicle Driver I
2	2	(22)	13	Receptionist/Telephone Operator
4	4	(23)	9	Messenger I
4	4	(24)	4	Cleaner I
2	2	(25)	4	Maid I
1	1	(26)	60	Senior Research Officer
		(27)		Temporary Staff-
			46D	1 Administrative Officer II
			30E	3 Clerk Stenographer IV
			17	2 Chauffeur/Messenger
			13	2 Receptionist/Telephone Operator
			13	1 Clerk Typist I
			18	1 Motor Vehicle Driver/Operator
			13	1 Office Assistant
				Research Planning and Implementation Division
1	1	(28)	65	Director of Social Planning & Research
2	2	(29)	60	Senior Planning Officer
1	1	(30)	53E	Project Analyst II
4	4	(31)	46	Research Officer I
1	1	(32)	41D	Statistical Officer III
1	1	(33)	26C	Clerk Stenographer III
				(27) One (1) temporary post of Office Assistant created with effect from April 11, 2002. Cabinet Minute No. 620 dated April 11, 2002.

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
				TRINIDAD
1	1	(34)	20	Clerk Stenographer II
2	2	(35)	13	Clerk Typist I
				Social Investigation Division
		(36)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Policy and Programme Planning and Development
		(37)		Temporary Staff-
			26C	1 Clerk Stenographer III
			20	1 Clerk Stenographer II
				Monitoring & Evaluation Division
		(38)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Legal Division
		(39)		Temporary Staff-
			15/20	1 Clerk Stenographer I/II
				Finance and Accounting
		(40)		Temporary Staff-
			25E	1 Accounting Assistant
				Division of Ageing
1	1	(41)	26C	Clerk Stenographer III
1	1	(42)	4	Cleaner I
1	1	(43)	4	Maid I
				Human Resource Management Division
1	1	(44)	67	Director, Human Resources
2	2	(45)	63	Senior Human Resource Officer
3	3	(46)	58E	Human Resource Officer III
3	3	(47)	53E	Human Resource Officer II
2	2	(48)	46	Human Resource Officer I
		(49)		Temporary Staff-
			24E	2 Clerk III
			15/20	1 Clerk Stenographer I/II
				Social Welfare Division
1	1	(50)	60	Director, Social Welfare
1	1	(51)	54D	Deputy Director, Social Welfare
1	1	(52)	46D	Administrative Officer II
1	1	(53)	35F	Administrative Assistant
2	2	(54)	48G	Social Welfare Supervisor III
7	7	(55)	45F	Social Welfare Supervisor II

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
4	4	(56)	Social Welfare Supervisor I	40F	
27	27	(57)	Social Welfare Adviser II	34F	
75	75	(58)	Social Welfare Adviser I	29	
1	1	(59)	Accountant II	35G	
1	1	(60)	Accounting Assistant	25E	
79	79	(61)	Clerical Establishment-		
			3 Clerk IV	30C	
			7 Clerk III	24E	
			8 Clerk II	20C	
			45 Clerk I		
			4 Clerk Stenographer II		
			12 Clerk Typist I		
1	1	(62)	Motor Vehicle Driver I	17	
1	1	(63)	Messenger I	9	
1	1	(64)	Vault Attendant I	10	
1	1	(65)	Cleaner I	4	
10	10	(66)	Attendant	5	
1	1	(67)	Maid I	4	
1	1	(68)	Office Attendant (Female)	4	
		(69)	Temporary Staff		
			20 Clerk I	14	
			7 Clerk Typist I	13	
			Supernumerary		
		(70)	Temporary Staff -		
			1 Deputy Director, Social Welfare	54D	
			Disability Affairs Unit		
1	1	(71)	Director	60	
2	2	(72)	Research Officer I	46	
			Supernumeraries		
		(73)	1 Administrative Officer II	46D	
		(74)	1 Accountant I	31C	
			Internal Audit Unit		
1	1	(75)	Auditor II	42E	
2	2	(76)	Auditor I	35F	
6	6	(77)	Auditing Assistant	30C	
			Adult Education		
1	1	(78)	Education Extension Officer II	53E	
1	1	(79)	Education Extension Officer I	46	
2	2	(80)	Clerical Establishment -		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			Child Development Centre		
1	1	(81)	Manager, Child Development Centre	46F	
1	1	(82)	Nurse	32	

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item		Range	Explanations
2018	2019	No.		No.	
			TRINIDAD		
2	2	(83)	Nursing Assistant	22	
1	1	(84)	Clerk II	20C	
1	1	(85)	Clerk Typist I	13	
1	1	(86)	Motor Vehicle Driver	17	
1	1	(87)	Laundress I	10	
1	1	(88)	Janitor	6	
1	1	(89)	Cleaner I	4	
1	1	(90)	Cook II	19F	
1	1	(91)	Cook I	16	
1	1	(92)	Groundsman	6	
1	1	(93)	Maid I	4	
			National Family Services Division		
1	1	(94)	Director	61	
1	1	(95)	Co-ordinator, Information, Education and Communication	53	
4	4	(96)	Regional Co-ordinator	53	
4	4	(97)	Community Family Case Worker	46	
1	1	(98)	Child Care Officer II	53E	
3	3	(99)	Child Care Officer I	46	
1	1	(100)	Research Assistant II	35	
1	1	(101)	Training Officer II	53E	
1	1	(102)	Administrative Officer IV	54D	
1	1	(103)	Clerk Stenographer III	26C	
4	4	(104)	Clerk Typist I	13	
			Inter-Disciplinary Child Development Centre		
1	1	(105)	Special Education Teacher II	Grade 4	
3	3	(106)	Special Education Teacher I	Grade 3	
1	1	(107)	Special Education Teacher (Primary)	Grade 1	
390	390				

APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES

Head 13 - Office of the Prime Minister
III Details of Establishment

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
			St. Michael's School for Boys	
1	1	(1)	Manager	(1) - (16) Posts transferred from Head - Ministry of Social Development and Family Services with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1	1	(2)	Deputy Manager	
1	1	(3)	Welfare Officer	
4	4	(4)	Boys Home Supervisor III	
3	3	(5)	Boys Home Supervisor II	
15	15	(6)	Trade Instructor	
1	1	(7)	Boys Home Matron	
1	1	(8)	Accounting Assistant	
1	1	(9)	Storekeeper I	
1	1	(10)	Cook III	
2	2	(11)	Cook II	
1	1	(12)	Clerk Typist II	
1	1	(13)	Clerk II	
20	20	(14)	Boys Home Supervisor I	
1	1	(15)	Motor Vehicle Driver	
1	1	(16)	Seamstress	
55	55			
			St. Jude's Home for Girls	
1	1	(1)	Manageress	(1) - (12) Posts transferred from Head - Ministry of Social Development and Family Services with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1	1	(2)	Assistant Manageress	
3	3	(3)	Juvenile Home Supervisor II	
11	11	(4)	Juvenile Home Supervisor I	
1	1	(5)	Clerk II	
1	1	(6)	Maintenance Repairman	
1	1	(7)	Assistant Teacher II	
1	1	(8)	Seamstress I	
2	2	(9)	Handyman/Chauffeur	
1	1	(10)	Receptionist	
1	1	(11)	Nurse's Aide	
1	1	(12)	Groundsman	
25	25			
			St. Mary's Children's Home	
1	1	(1)	Manager	(1) - (26) Posts transferred from Head - Ministry of Social Development and Family Services with effect from November 11, 2015. Trinidad and Tobago Gazette No.119 dated November 16, 2015.
1	1	(2)	Deputy Manager	
2	2	(3)	Welfare Officer	
2	2	(4)	Juvenile Home Supervisor III	
1	1	(5)	Farm Manager	
1	1	(6)	Accounting Assistant	
5	5	(7)	Juvenile Home Supervisor II	
3	3	(8)	Trade Instructor	
2	2	(9)	Games Officer	
1	1	(10)	Music Instructor	
2	2	(11)	Cook II	
1	1	(12)	Clerk Typist II	
35	35	(13)	Juvenile Home Supervisor I	
2	2	(14)	Farm Assistant	
2	2	(15)	Motor Vehicle Driver	
1	1	(16)	Sewing Instructor	
1	1	(17)	Maintenance Repairman	

**Head 13 - Office of the Prime Minister
III Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2018	2019			
			TRINIDAD	
1	1	(18)	Cook I	16
2	2	(19)	Seamstress I	15
1	1	(20)	Stores Clerk I	14
1	1	(21)	Clerk I	14
4	4	(22)	Laundress I	10
1	1	(23)	Groundsman I	6
2	2	(24)	Cleaner I	4
		(25)	1 Secretary, Board of Management	
		(26)	1 Assistant Band Master	
75	75			
			St. Dominic's Children's Home	
1	1	(1)	Manager	56E
1	1	(2)	Assistant Manager/Accountant	50C
1	1	(3)	Personnel Officer	30
2	2	(4)	Welfare Officer	29
1	1	(5)	Juvenile Home Supervisor III	38E
2	2	(6)	Home Supervisor III	28E
1	1	(7)	Home Matron	27
1	1	(8)	Secretary/Assistant Accountant	25
7	7	(9)	Juvenile Home Supervisor II	30B
8	8	(10)	Home Supervisor II	24
4	4	(11)	Trade Instructor	24/31
1	1	(12)	Games Officer	24
1	1	(13)	Music Instructor	24
1	1	(14)	Caterer	21
1	1	(15)	Laundry Supervisor I	20
1	1	(16)	Cook II	19F
50	50	(17)	Juvenile Home Supervisor I	19/22C
1	1	(18)	Needlework Instructor	17
2	2	(19)	Sewing Instructor	17
1	1	(20)	Motor Vehicle Operator	17
1	1	(21)	Maintenance Worker	18G
2	2	(22)	Maintenance Repairman	16
1	1	(23)	Cook I	16
1	1	(24)	Seamstress I	15
1	1	(25)	Assistant Caterer	14
1	1	(26)	Clerk Typist I	13
1	1	(27)	Assistant Teacher I	12
2	2	(28)	Laundress I	10
1	1	(29)	Groundsman	6
1	1	(30)	Gatekeeper	6
1	1	(31)	Cleaner I	4
1	1	(32)	Part-time Seamstress and Needlework Teacher	17
102	102			

APPENDIX B – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE CIVIL SERVICE

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4	2010	3665	3720	3772	3828	3902	3973	4046	4133	4198	4271	4342
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3812</i>	<i>3869</i>	<i>3923</i>	<i>3981</i>	<i>4058</i>	<i>4132</i>	<i>4208</i>	<i>4298</i>	<i>4366</i>	<i>4442</i>	<i>4516</i>
	2011	4115	4175	4231	4291	4371	4448	4527	4621	4691	4770	4847
	2012	4280	4342	4400	4463	4546	4626	4708	4806	4879	4961	5041
	2013	4537	4603	4664	4731	4819	4904	4990	5094	5172	5259	5343
5	2010	3692	3747	3806	3876	3947	4023	4101	4185	4262	4333	4410
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3840</i>	<i>3897</i>	<i>3958</i>	<i>4031</i>	<i>4105</i>	<i>4184</i>	<i>4265</i>	<i>4352</i>	<i>4432</i>	<i>4506</i>	<i>4586</i>
	2011	4144	4204	4267	4343	4420	4502	4586	4677	4760	4837	4920
	2012	4310	4372	4438	4517	4597	4682	4769	4864	4950	5030	5117
	2013	4569	4634	4704	4788	4873	4963	5055	5156	5247	5332	5424
6	2010	3717	3772	3834	3910	3984	4060	4136	4221	4295	4372	4443
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3866</i>	<i>3923</i>	<i>3987</i>	<i>4066</i>	<i>4143</i>	<i>4222</i>	<i>4301</i>	<i>4390</i>	<i>4467</i>	<i>4547</i>	<i>4621</i>
	2011	4171	4231	4297	4379	4460	4542	4624	4716	4796	4880	4957
	2012	4338	4400	4469	4554	4638	4724	4809	4905	4988	5075	5155
	2013	4598	4664	4737	4827	4916	5007	5098	5199	5287	5380	5464
7	2010	3743	3801	3871	3946	4022	4098	4168	4262	4333	4410	4484
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3893</i>	<i>3953</i>	<i>4026</i>	<i>4104</i>	<i>4183</i>	<i>4262</i>	<i>4335</i>	<i>4432</i>	<i>4506</i>	<i>4586</i>	<i>4663</i>
	2011	4200	4262	4338	4419	4501	4583	4659	4760	4837	4920	5000
	2012	4368	4432	4512	4596	4681	4766	4845	4950	5030	5117	5200
	2013	4630	4698	4783	4872	4962	5052	5136	5247	5332	5424	5512
8	2010	3768	3828	3910	3987	4066	4151	4226	4308	4386	4465	4545
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3919</i>	<i>3981</i>	<i>4066</i>	<i>4146</i>	<i>4229</i>	<i>4317</i>	<i>4395</i>	<i>4480</i>	<i>4561</i>	<i>4644</i>	<i>4727</i>
	2011	4227	4291	4379	4463	4549	4640	4722	4810	4894	4981	5067
	2012	4396	4463	4554	4642	4731	4826	4911	5002	5090	5180	5270
	2013	4660	4731	4827	4921	5015	5116	5206	5302	5395	5491	5586
9	2010	3800	3871	3947	4032	4108	4186	4267	4358	4442	4521	4601
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3952</i>	<i>4026</i>	<i>4105</i>	<i>4193</i>	<i>4272</i>	<i>4353</i>	<i>4438</i>	<i>4532</i>	<i>4620</i>	<i>4702</i>	<i>4785</i>
	2011	4261	4338	4420	4512	4594	4678	4766	4864	4956	5041	5127
	2012	4431	4512	4597	4692	4778	4865	4957	5059	5154	5243	5332
	2013	4697	4783	4873	4974	5065	5157	5254	5363	5463	5558	5652
10	2010	3828	3915	3998	4082	4167	4251	4333	4429	4507	4592	4680
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3981</i>	<i>4072</i>	<i>4158</i>	<i>4245</i>	<i>4334</i>	<i>4421</i>	<i>4506</i>	<i>4606</i>	<i>4687</i>	<i>4776</i>	<i>4867</i>
	2011	4291	4386	4475	4566	4658	4749	4837	4941	5025	5118	5212
	2012	4463	4561	4654	4749	4844	4939	5030	5139	5226	5323	5420
	2013	4731	4835	4933	5034	5135	5235	5332	5447	5540	5642	5745
11	2010	3895	3980	4065	4151	4227	4313	4404	4505	4590	4670	4756
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4051</i>	<i>4139</i>	<i>4228</i>	<i>4317</i>	<i>4396</i>	<i>4486</i>	<i>4580</i>	<i>4685</i>	<i>4774</i>	<i>4857</i>	<i>4946</i>
	2011	4364	4455	4548	4640	4723	4816	4914	5023	5116	5202	5295
	2012	4539	4633	4730	4826	4912	5009	5111	5224	5321	5410	5507
	2013	4811	4911	5014	5116	5207	5310	5418	5537	5640	5735	5837
12	2010	3959	4048	4136	4225	4312	4404	4493	4601	4683	4778	4864
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4117</i>	<i>4210</i>	<i>4301</i>	<i>4394</i>	<i>4484</i>	<i>4580</i>	<i>4673</i>	<i>4785</i>	<i>4870</i>	<i>4969</i>	<i>5059</i>
	2011	4432	4529	4624	4721	4814	4914	5011	5127	5216	5319	5412
	2012	4609	4710	4809	4910	5007	5111	5211	5332	5425	5532	5628
	2013	4886	4993	5098	5205	5307	5418	5524	5652	5751	5864	5966
13	2010	4023	4122	4221	4313	4413	4507	4607	4708	4801	4897	4995
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4184</i>	<i>4287</i>	<i>4390</i>	<i>4486</i>	<i>4590</i>	<i>4687</i>	<i>4791</i>	<i>4896</i>	<i>4993</i>	<i>5093</i>	<i>5195</i>
	2011	4502	4609	4716	4816	4924	5025	5133	5243	5344	5448	5554
	2012	4682	4793	4905	5009	5121	5226	5338	5453	5558	5666	5776
	2013	4963	5081	5199	5310	5428	5540	5658	5780	5891	6006	6123

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
14	2010	4091	4186	4290	4389	4495	4592	4694	4813	4915	5014	5115
Adjstmt.	wef 1-Jan-11	4255	4353	4462	4565	4675	4776	4882	5006	5112	5215	5320
	2011	4576	4678	4791	4898	5013	5118	5228	5357	5467	5574	5684
	2012	4759	4865	4983	5094	5214	5323	5437	5571	5686	5797	5911
	2013	5045	5157	5282	5400	5527	5642	5763	5905	6027	6145	6266
15	2010	4161	4267	4374	4480	4586	4692	4799	4917	5024	5129	5241
Adjstmt.	wef 1-Jan-11	4327	4438	4549	4659	4769	4880	4991	5114	5225	5334	5451
	2011	4651	4766	4882	4996	5111	5226	5341	5469	5585	5698	5820
	2012	4837	4957	5077	5196	5315	5435	5555	5688	5808	5926	6053
	2013	5127	5254	5382	5508	5634	5761	5888	6029	6156	6282	6416
16	2010	4225	4341	4451	4568	4682	4799	4915	5038	5144	5264	5376
Adjstmt.	wef 1-Jan-11	4394	4515	4629	4751	4869	4991	5112	5240	5350	5475	5591
	2011	4721	4846	4965	5092	5215	5341	5467	5600	5715	5845	5965
	2012	4910	5040	5164	5296	5424	5555	5686	5824	5944	6079	6204
	2013	5205	5342	5474	5614	5749	5888	6027	6173	6301	6444	6576
17	2010	4296	4413	4531	4640	4756	4874	4989	5129	5245	5356	5471
Adjstmt.	wef 1-Jan-11	4468	4590	4712	4826	4946	5069	5189	5334	5455	5570	5690
	2011	4798	4924	5051	5170	5295	5423	5547	5698	5824	5944	6068
	2012	4990	5121	5253	5377	5507	5640	5769	5926	6057	6182	6311
	2013	5289	5428	5568	5700	5837	5978	6115	6282	6420	6553	6690
18	2010	4389	4515	4639	4759	4885	5009	5134	5268	5392	5513	5638
Adjstmt.	wef 1-Jan-11	4565	4696	4825	4949	5080	5209	5339	5479	5608	5734	5864
	2011	4898	5035	5169	5298	5434	5568	5703	5849	5983	6114	6249
	2012	5094	5236	5376	5510	5651	5791	5931	6083	6222	6359	6499
	2013	5400	5550	5699	5841	5990	6138	6287	6448	6595	6741	6889
19	2010	4468	4601	4729	4855	4983	5114	5243	5388	5513	5641	5769
Adjstmt.	wef 1-Jan-11	4647	4785	4918	5049	5182	5319	5453	5604	5734	5867	6000
	2011	4984	5127	5266	5402	5540	5683	5822	5979	6114	6252	6391
	2012	5183	5332	5477	5618	5762	5910	6055	6218	6359	6502	6647
	2013	5494	5652	5806	5955	6108	6265	6418	6591	6741	6892	7046
20	2010	4562	4694	4834	4974	5111	5245	5378	5519	5655	5791	5927
Adjstmt.	wef 1-Jan-11	4744	4882	5027	5173	5315	5455	5593	5740	5881	6023	6164
	2011	5085	5228	5379	5531	5678	5824	5968	6120	6267	6415	6561
	2012	5288	5437	5594	5752	5905	6057	6207	6365	6518	6672	6823
	2013	5605	5763	5930	6097	6259	6420	6579	6747	6909	7072	7232
21	2010	4656	4799	4937	5078	5218	5360	5502	5654	5791	5930	6078
Adjstmt.	wef 1-Jan-11	4842	4991	5134	5281	5427	5574	5722	5880	6023	6167	6321
	2011	5186	5341	5490	5643	5795	5948	6102	6266	6415	6564	6725
	2012	5393	5555	5710	5869	6027	6186	6346	6517	6672	6827	6994
	2013	5717	5888	6053	6221	6389	6557	6727	6908	7072	7237	7414
22	2010	4749	4907	5054	5203	5353	5502	5655	5818	5964	6110	6264
Adjstmt.	wef 1-Jan-11	4939	5103	5256	5411	5567	5722	5881	6051	6203	6354	6515
	2011	5287	5458	5617	5778	5940	6102	6267	6444	6602	6759	6926
	2012	5498	5676	5842	6009	6178	6346	6518	6702	6866	7029	7203
	2013	5828	6017	6193	6370	6549	6727	6909	7104	7278	7451	7635
23	2010	4862	5014	5175	5328	5479	5636	5790	5964	6119	6270	6424
Adjstmt.	wef 1-Jan-11	5056	5215	5382	5541	5698	5861	6022	6203	6364	6521	6681
	2011	5409	5574	5748	5913	6077	6246	6414	6602	6769	6933	7099
	2012	5625	5797	5978	6150	6320	6496	6671	6866	7040	7210	7383
	2013	5963	6145	6337	6519	6699	6886	7071	7278	7462	7643	7826

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
24	2010	4983	5144	5310	5471	5638	5800	5964	6157	6314	6477	6638
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5182</i>	<i>5350</i>	<i>5522</i>	<i>5690</i>	<i>5864</i>	<i>6032</i>	<i>6203</i>	<i>6403</i>	<i>6567</i>	<i>6736</i>	<i>6904</i>
	2011	5540	5715	5894	6068	6249	6424	6602	6810	6980	7156	7331
	2012	5762	5944	6130	6311	6499	6681	6866	7082	7259	7442	7624
	2013	6108	6301	6498	6690	6889	7082	7278	7507	7695	7889	8081
25	2010	5081	5256	5429	5600	5772	5950	6119	6306	6477	6654	6822
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5284</i>	<i>5466</i>	<i>5646</i>	<i>5824</i>	<i>6003</i>	<i>6188</i>	<i>6364</i>	<i>6558</i>	<i>6736</i>	<i>6920</i>	<i>7095</i>
	2011	5646	5835	6023	6208	6394	6586	6769	6971	7156	7348	7530
	2012	5872	6068	6264	6456	6650	6849	7040	7250	7442	7642	7831
	2013	6224	6432	6640	6843	7049	7260	7462	7685	7889	8101	8301
26	2010	5195	5376	5553	5740	5919	6097	6285	6471	6652	6827	7007
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5403</i>	<i>5591</i>	<i>5775</i>	<i>5970</i>	<i>6156</i>	<i>6341</i>	<i>6536</i>	<i>6730</i>	<i>6918</i>	<i>7100</i>	<i>7287</i>
	2011	5770	5965	6157	6360	6553	6745	6948	7150	7346	7535	7729
	2012	6001	6204	6403	6614	6815	7015	7226	7436	7640	7836	8038
	2013	6361	6576	6787	7011	7224	7436	7660	7882	8098	8306	8520
27	2010	5331	5519	5706	5899	6083	6279	6471	6658	6844	7037	7223
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5544</i>	<i>5740</i>	<i>5934</i>	<i>6135</i>	<i>6326</i>	<i>6530</i>	<i>6730</i>	<i>6924</i>	<i>7118</i>	<i>7318</i>	<i>7512</i>
	2011	5917	6120	6322	6531	6730	6942	7150	7352	7554	7762	7963
	2012	6154	6365	6575	6792	6999	7220	7436	7646	7856	8072	8282
	2013	6523	6747	6970	7200	7419	7653	7882	8105	8327	8556	8779
28	2010	5639	5837	6035	6234	6433	6630	6827	7038	7241	7438	7646
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5865</i>	<i>6070</i>	<i>6276</i>	<i>6483</i>	<i>6690</i>	<i>6895</i>	<i>7100</i>	<i>7320</i>	<i>7531</i>	<i>7736</i>	<i>7952</i>
	2011	6250	6464	6678	6893	7108	7322	7535	7764	7983	8196	8421
	2012	6500	6723	6945	7169	7392	7615	7836	8075	8302	8524	8758
	2013	6890	7126	7362	7599	7836	8072	8306	8560	8800	9035	9283
29	2010	5781	5991	6199	6404	6610	6820	7025	7258	7469	7676	7883
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6012</i>	<i>6231</i>	<i>6447</i>	<i>6660</i>	<i>6874</i>	<i>7093</i>	<i>7306</i>	<i>7548</i>	<i>7768</i>	<i>7983</i>	<i>8198</i>
	2011	6403	6631	6856	7077	7300	7528	7749	8001	8230	8453	8677
	2012	6659	6896	7130	7360	7592	7829	8059	8321	8559	8791	9024
	2013	7059	7310	7558	7802	8048	8299	8543	8820	9073	9318	9565
30	2010	5925	6146	6365	6586	6812	7027	7252	7481	7698	7908	8063
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6162</i>	<i>6392</i>	<i>6620</i>	<i>6849</i>	<i>7084</i>	<i>7308</i>	<i>7542</i>	<i>7780</i>	<i>8006</i>	<i>8224</i>	<i>8386</i>
	2011	6559	6798	7036	7274	7518	7751	7994	8242	8477	8704	8872
	2012	6821	7070	7317	7565	7819	8061	8314	8572	8816	9052	9227
	2013	7230	7494	7756	8019	8288	8545	8813	9086	9345	9595	9781
31	2010	6073	6288	6507	6733	6949	7173	7392	7646	7859	8037	8203
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6316</i>	<i>6540</i>	<i>6767</i>	<i>7002</i>	<i>7227</i>	<i>7460</i>	<i>7688</i>	<i>7952</i>	<i>8173</i>	<i>8358</i>	<i>8531</i>
	2011	6719	6952	7188	7433	7667	7909	8146	8421	8651	8843	9023
	2012	6988	7230	7476	7730	7974	8225	8472	8758	8997	9197	9384
	2013	7407	7664	7925	8194	8452	8719	8980	9283	9537	9749	9947
32	2010	6157	6381	6609	6827	7057	7281	7506	7730	7934	8109	8276
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6403</i>	<i>6636</i>	<i>6873</i>	<i>7100</i>	<i>7339</i>	<i>7572</i>	<i>7806</i>	<i>8039</i>	<i>8251</i>	<i>8433</i>	<i>8607</i>
	2011	6810	7052	7299	7535	7783	8026	8269	8511	8732	8921	9102
	2012	7082	7334	7591	7836	8094	8347	8600	8851	9081	9278	9466
	2013	7507	7774	8046	8306	8580	8848	9116	9382	9626	9835	10034
33	2010	6238	6461	6683	6902	7125	7345	7570	7817	7997	8172	8329
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6488</i>	<i>6719</i>	<i>6950</i>	<i>7178</i>	<i>7410</i>	<i>7639</i>	<i>7873</i>	<i>8130</i>	<i>8317</i>	<i>8499</i>	<i>8662</i>
	2011	6898	7139	7379	7616	7857	8095	8339	8606	8800	8990	9159
	2012	7174	7425	7674	7921	8171	8419	8673	8950	9152	9350	9525
	2013	7604	7871	8134	8396	8661	8924	9193	9487	9701	9911	10097

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Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
34	2010	6322	6547	6770	7001	7225	7448	7676	7904	8061	8229	8398
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6575</i>	<i>6809</i>	<i>7041</i>	<i>7281</i>	<i>7514</i>	<i>7746</i>	<i>7983</i>	<i>8220</i>	<i>8383</i>	<i>8558</i>	<i>8734</i>
	2011	6989	7232	7473	7723	7965	8207	8453	8700	8869	9051	9234
	2012	7269	7521	7772	8032	8284	8535	8791	9048	9224	9413	9603
	2013	7705	7972	8238	8514	8781	9047	9318	9591	9777	9978	10179
35	2010	6409	6633	6864	7092	7330	7557	7784	7994	8158	8329	8497
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6665</i>	<i>6898</i>	<i>7139</i>	<i>7376</i>	<i>7623</i>	<i>7859</i>	<i>8095</i>	<i>8314</i>	<i>8484</i>	<i>8662</i>	<i>8837</i>
	2011	7082	7325	7575	7822	8079	8324	8570	8797	8974	9159	9341
	2012	7365	7618	7878	8135	8402	8657	8913	9149	9333	9525	9715
	2013	7807	8075	8351	8623	8906	9176	9448	9698	9893	10097	10298
36	2010	6497	6736	6965	7198	7435	7680	7909	8096	8271	8449	8616
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6757</i>	<i>7005</i>	<i>7244</i>	<i>7486</i>	<i>7732</i>	<i>7987</i>	<i>8225</i>	<i>8420</i>	<i>8602</i>	<i>8787</i>	<i>8961</i>
	2011	7178	7436	7685	7936	8192	8457	8705	8908	9097	9289	9470
	2012	7465	7733	7992	8253	8520	8795	9053	9264	9461	9661	9849
	2013	7913	8197	8472	8748	9031	9323	9596	9820	10029	10241	10440
37	2010	6585	6820	7049	7286	7519	7770	7976	8172	8342	8515	8691
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6848</i>	<i>7093</i>	<i>7331</i>	<i>7577</i>	<i>7820</i>	<i>8081</i>	<i>8295</i>	<i>8499</i>	<i>8676</i>	<i>8856</i>	<i>9039</i>
	2011	7273	7528	7775	8031	8284	8555	8778	8990	9174	9361	9551
	2012	7564	7829	8086	8352	8615	8897	9129	9350	9541	9735	9933
	2013	8018	8299	8571	8853	9132	9431	9677	9911	10113	10319	10529
38	2010	6685	6917	7153	7388	7625	7862	8050	8247	8424	8601	8774
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6952</i>	<i>7194</i>	<i>7439</i>	<i>7684</i>	<i>7930</i>	<i>8176</i>	<i>8372</i>	<i>8577</i>	<i>8761</i>	<i>8945</i>	<i>9125</i>
	2011	7381	7633	7887	8142	8398	8654	8858	9071	9262	9454	9641
	2012	7676	7938	8202	8468	8734	9000	9212	9434	9632	9832	10027
	2013	8137	8414	8694	8976	9258	9540	9765	10000	10210	10422	10629
39	2010	6769	7005	7239	7472	7718	7934	8127	8321	8495	8672	8850
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7040</i>	<i>7285</i>	<i>7529</i>	<i>7771</i>	<i>8027</i>	<i>8251</i>	<i>8452</i>	<i>8654</i>	<i>8835</i>	<i>9019</i>	<i>9204</i>
	2011	7472	7727	7981	8233	8499	8732	8941	9151	9339	9531	9723
	2012	7771	8036	8300	8562	8839	9081	9299	9517	9713	9912	10112
	2013	8237	8518	8798	9076	9369	9626	9857	10088	10296	10507	10719
40	2010	6877	7125	7366	7610	7851	8046	8223	8404	8582	8766	8948
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7152</i>	<i>7410</i>	<i>7661</i>	<i>7914</i>	<i>8165</i>	<i>8368</i>	<i>8552</i>	<i>8740</i>	<i>8925</i>	<i>9117</i>	<i>9306</i>
	2011	7589	7857	8118	8381	8642	8854	9045	9240	9433	9632	9829
	2012	7893	8171	8443	8716	8988	9208	9407	9610	9810	10017	10222
	2013	8367	8661	8950	9239	9527	9760	9971	10187	10399	10618	10835
41	2010	6963	7205	7448	7693	7923	8109	8289	8469	8652	8831	9011
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7242</i>	<i>7493</i>	<i>7746</i>	<i>8001</i>	<i>8240</i>	<i>8433</i>	<i>8621</i>	<i>8808</i>	<i>8998</i>	<i>9184</i>	<i>9371</i>
	2011	7682	7944	8207	8472	8720	8921	9117	9311	9509	9702	9897
	2012	7989	8262	8535	8811	9069	9278	9482	9683	9889	10090	10293
	2013	8468	8758	9047	9340	9613	9835	10051	10264	10482	10695	10911
42	2010	7088	7335	7574	7820	8023	8199	8382	8567	8743	8925	9099
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7372</i>	<i>7628</i>	<i>7877</i>	<i>8133</i>	<i>8344</i>	<i>8527</i>	<i>8717</i>	<i>8910</i>	<i>9093</i>	<i>9282</i>	<i>9463</i>
	2011	7818	8084	8343	8609	8829	9019	9216	9417	9608	9804	9992
	2012	8131	8407	8677	8953	9182	9380	9585	9794	9992	10196	10392
	2013	8619	8911	9198	9490	9733	9943	10160	10382	10592	10808	11016
43	2010	7177	7416	7659	7905	8084	8258	8435	8617	8801	8983	9161
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7464</i>	<i>7713</i>	<i>7965</i>	<i>8221</i>	<i>8407</i>	<i>8588</i>	<i>8772</i>	<i>8962</i>	<i>9153</i>	<i>9342</i>	<i>9527</i>
	2011	7913	8172	8434	8701	8894	9082	9274	9471	9670	9866	10059
	2012	8230	8499	8771	9049	9250	9445	9645	9850	10057	10261	10461
	2013	8724	9009	9297	9592	9805	10012	10224	10441	10660	10877	11089

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For the Period January 1, 2011 to December 31, 2013

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		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
44	2010	7281	7509	7756	7967	8146	8329	8509	8696	8873	9050	9226
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7572</i>	<i>7809</i>	<i>8066</i>	<i>8286</i>	<i>8472</i>	<i>8662</i>	<i>8849</i>	<i>9044</i>	<i>9228</i>	<i>9412</i>	<i>9595</i>
	2011	8026	8272	8539	8768	8962	9159	9354	9557	9748	9939	10130
	2012	8347	8603	8881	9119	9320	9525	9728	9939	10138	10337	10535
	2013	8848	9119	9414	9666	9879	10097	10312	10535	10746	10957	11167
45	2010	7392	7629	7874	8061	8247	8435	8617	8805	8989	9175	9348
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7688</i>	<i>7934</i>	<i>8189</i>	<i>8383</i>	<i>8577</i>	<i>8772</i>	<i>8962</i>	<i>9157</i>	<i>9349</i>	<i>9542</i>	<i>9722</i>
	2011	8146	8402	8667	8869	9071	9274	9471	9674	9874	10074	10262
	2012	8472	8738	9014	9224	9434	9645	9850	10061	10269	10477	10672
	2013	8980	9262	9555	9777	10000	10224	10441	10665	10885	11106	11312
46	2010	7791	8044	8263	8445	8624	8805	8985	9183	9371	9554	9759
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8103</i>	<i>8366</i>	<i>8594</i>	<i>8783</i>	<i>8969</i>	<i>9157</i>	<i>9344</i>	<i>9550</i>	<i>9746</i>	<i>9936</i>	<i>10149</i>
	2011	8578	8851	9089	9285	9479	9674	9869	10083	10287	10484	10706
	2012	8921	9205	9453	9656	9858	10061	10264	10486	10698	10903	11134
	2013	9456	9757	10020	10235	10449	10665	10880	11115	11340	11557	11802
47	2010	7912	8154	8350	8532	8712	8892	9077	9272	9459	9644	9872
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8228</i>	<i>8480</i>	<i>8684</i>	<i>8873</i>	<i>9060</i>	<i>9248</i>	<i>9440</i>	<i>9643</i>	<i>9837</i>	<i>10030</i>	<i>10267</i>
	2011	8708	8970	9182	9379	9573	9769	9968	10180	10381	10582	10828
	2012	9056	9329	9549	9754	9956	10160	10367	10587	10796	11005	11261
	2013	9599	9889	10122	10339	10553	10770	10989	11222	11444	11665	11937
48	2010	8021	8255	8433	8618	8794	8980	9160	9363	9547	9743	9974
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8342</i>	<i>8585</i>	<i>8770</i>	<i>8963</i>	<i>9146</i>	<i>9339</i>	<i>9526</i>	<i>9738</i>	<i>9929</i>	<i>10133</i>	<i>10373</i>
	2011	8826	9079	9272	9472	9663	9863	10058	10278	10477	10689	10939
	2012	9179	9442	9643	9851	10050	10258	10460	10689	10896	11117	11377
	2013	9730	10009	10222	10442	10653	10873	11088	11330	11550	11784	12060
49	2010	8144	8341	8531	8712	8898	9084	9270	9477	9667	9884	10114
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8470</i>	<i>8675</i>	<i>8872</i>	<i>9060</i>	<i>9254</i>	<i>9447</i>	<i>9641</i>	<i>9856</i>	<i>10054</i>	<i>10279</i>	<i>10519</i>
	2011	8960	9173	9378	9573	9775	9976	10177	10401	10607	10841	11091
	2012	9318	9540	9753	9956	10166	10375	10584	10817	11031	11275	11535
	2013	9877	10112	10338	10553	10776	10998	11219	11466	11693	11952	12227
50	2010	8250	8433	8621	8805	8991	9177	9363	9573	9770	10007	10239
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8580</i>	<i>8770</i>	<i>8966</i>	<i>9157</i>	<i>9351</i>	<i>9544</i>	<i>9738</i>	<i>9956</i>	<i>10161</i>	<i>10407</i>	<i>10649</i>
	2011	9074	9272	9475	9674	9876	10077	10278	10505	10718	10974	11226
	2012	9437	9643	9854	10061	10271	10480	10689	10925	11147	11413	11675
	2013	10003	10222	10445	10665	10887	11109	11330	11581	11816	12098	12376
51	2010	8341	8531	8712	8898	9084	9270	9457	9668	9891	10127	10355
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8675</i>	<i>8872</i>	<i>9060</i>	<i>9254</i>	<i>9447</i>	<i>9641</i>	<i>9835</i>	<i>10055</i>	<i>10287</i>	<i>10532</i>	<i>10769</i>
	2011	9173	9378	9573	9775	9976	10177	10379	10608	10849	11104	11351
	2012	9540	9753	9956	10166	10375	10584	10794	11032	11283	11548	11805
	2013	10112	10338	10553	10776	10998	11219	11442	11694	11960	12241	12513
52	2010	8441	8621	8801	8983	9166	9346	9547	9780	10009	10245	10476
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8779</i>	<i>8966</i>	<i>9153</i>	<i>9342</i>	<i>9533</i>	<i>9720</i>	<i>9929</i>	<i>10171</i>	<i>10409</i>	<i>10655</i>	<i>10895</i>
	2011	9281	9475	9670	9866	10065	10260	10477	10729	10976	11232	11482
	2012	9652	9854	10057	10261	10468	10670	10896	11158	11415	11681	11941
	2013	10231	10445	10660	10877	11096	11310	11550	11827	12100	12382	12657
53	2010	8534	8715	8898	9083	9260	9440	9644	9891	10127	10355	10592
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8875</i>	<i>9064</i>	<i>9254</i>	<i>9446</i>	<i>9630</i>	<i>9818</i>	<i>10030</i>	<i>10287</i>	<i>10532</i>	<i>10769</i>	<i>11016</i>
	2011	9381	9577	9775	9975	10166	10362	10582	10849	11104	11351	11607
	2012	9756	9960	10166	10374	10573	10776	11005	11283	11548	11805	12071
	2013	10341	10558	10776	10996	11207	11423	11665	11960	12241	12513	12795

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		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
54	2010	8624	8813	9002	9192	9386	9573	9780	10014	10253	10500	10725
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8969</i>	<i>9166</i>	<i>9362</i>	<i>9560</i>	<i>9761</i>	<i>9956</i>	<i>10171</i>	<i>10415</i>	<i>10663</i>	<i>10920</i>	<i>11154</i>
	2011	9479	9683	9887	10093	10302	10505	10729	10982	11240	11508	11751
	2012	9858	10070	10282	10497	10714	10925	11158	11421	11690	11968	12221
	2013	10449	10674	10899	11127	11357	11581	11827	12106	12391	12686	12954
55	2010	8724	8904	9088	9270	9448	9648	9873	10135	10372	10600	10830
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9073</i>	<i>9260</i>	<i>9452</i>	<i>9641</i>	<i>9826</i>	<i>10034</i>	<i>10268</i>	<i>10540</i>	<i>10787</i>	<i>11024</i>	<i>11263</i>
	2011	9587	9781	9981	10177	10370	10586	10830	11112	11369	11616	11864
	2012	9970	10172	10380	10584	10785	11009	11263	11556	11824	12081	12339
	2013	10568	10782	11003	11219	11432	11670	11939	12249	12533	12806	13079
56	2010	8856	9030	9212	9391	9594	9797	10026	10288	10520	10743	10984
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9210</i>	<i>9391</i>	<i>9580</i>	<i>9767</i>	<i>9978</i>	<i>10189</i>	<i>10427</i>	<i>10700</i>	<i>10941</i>	<i>11173</i>	<i>11423</i>
	2011	9729	9917	10114	10308	10528	10747	10995	11279	11529	11771	12031
	2012	10118	10314	10519	10720	10949	11177	11435	11730	11990	12242	12512
	2013	10725	10933	11150	11363	11606	11848	12121	12434	12709	12977	13263
57	2010	8967	9183	9400	9626	9884	10156	10447		10720	11001	11273
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9326</i>	<i>9550</i>	<i>9776</i>	<i>10011</i>	<i>10279</i>	<i>10562</i>	<i>10865</i>		<i>11149</i>	<i>11441</i>	<i>11724</i>
	2011	9850	10083	10318	10562	10841	11135	11450		11746	12049	12344
	2012	10244	10486	10731	10984	11275	11580	11908		12216	12531	12838
	2013	10859	11115	11375	11643	11952	12275	12622		12949	13283	13608
58	2010	9092	9317	9541	9770	10049	10322	10614		10891	11158	11430
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9456</i>	<i>9690</i>	<i>9923</i>	<i>10161</i>	<i>10451</i>	<i>10735</i>	<i>11039</i>		<i>11327</i>	<i>11604</i>	<i>11887</i>
	2011	9985	10228	10471	10718	11020	11315	11631		11931	12219	12513
	2012	10384	10637	10890	11147	11461	11768	12096		12408	12708	13014
	2013	11007	11275	11543	11816	12149	12474	12822		13152	13470	13795
59	2010	9190	9414	9631	9891	10164	10442	10720		11001	11273	11548
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9558</i>	<i>9791</i>	<i>10016</i>	<i>10287</i>	<i>10571</i>	<i>10860</i>	<i>11149</i>		<i>11441</i>	<i>11724</i>	<i>12010</i>
	2011	10091	10333	10567	10849	11145	11445	11746		12049	12344	12641
	2012	10495	10746	10990	11283	11591	11903	12216		12531	12838	13147
	2013	11125	11391	11649	11960	12286	12617	12949		13283	13608	13936

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	FLAT RATES
		\$
60	2010	11706
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12174</i>
	2011	12812
	2012	13324
	2013	14123
61	2010	12177
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12664</i>
	2011	13321
	2012	13854
	2013	14685
62	2010	12506
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13006</i>
	2011	13677
	2012	14224
	2013	15077
63	2010	12833
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13346</i>
	2011	14031
	2012	14592
	2013	15468
64	2010	13308
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13840</i>
	2011	14544
	2012	15126
	2013	16034
65	2010	13952
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>14510</i>
	2011	15241
	2012	15851
	2013	16802
66	2010	14607
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15191</i>
	2011	15949
	2012	16587
	2013	17582
67	2010	15251
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15861</i>
	2011	16646
	2012	17312
	2013	18351
68	2010	15898
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>16534</i>
	2011	17346
	2012	18040
	2013	19122

**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS**

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 1		\$343.00	\$360.00	\$374.00	\$393.00
Foreman II (CME)	2				
Patrol Captain					
Grade 2		\$312.00	\$328.00	\$341.00	\$358.00
Chargehand (CME)	4				
Lifeguard Instructor					
Lifeguard - Water Safety Education					
Grade 3		\$287.00	\$302.00	\$314.00	\$330.00
Industrial Electrician	8				
Master Tradesman	8				
Mechanic - Heavy Equipment	8				
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12				
Lifeguard I/II (at Level II)	3				
Grade 4		\$269.00	\$284.00	\$295.00	\$310.00
Asphalt Spreader - Operators of Road Surfacing Equipment	3				
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3				
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Mechanic - Diesel	8				
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9				
Air Conditioning and Refrigeration Mechanic - Grade 1 (Group B)	12				
Auto Electrician - Grade 1 (Group B)	12				
Cabinet Maker - Grade 1 (Group B)	12				
Carpenter - Grade 1 (Group B)	12				
Electrician - Grade 1 (Group B)	12				
Machinist - Grade 1 (Group B)	12				
Mason - Grade 1 (Group B)	12				
Mechanic - Grade 1 (Group B)	12				
Miller - Grade 1 (Group B)	12				
Plumber - Grade 1 (Group B)	12				
Turner - Grade 1 (Group B)	12				
Welder - Grade 1 (Group B)	12				
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14				
Lifeguard I/II (at Level I)	3				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 5		\$249.00	\$263.00	\$274.00	\$288.00
Foreman (Other Services)	5				
Circulatory Road Overseer	6				
Circulatory Sanitation Foreman	6				
Circulatory Sanitation Overseer	6				
Blacksmith - Grade 1 (Group B)	12				
Fitter - Grade 1 (Group B)	12				
Moulder - Grade 1 (Group B)	12				
Sheet Metal Worker - Grade 1 (Group B)	12				
Steel Bender (Blue print) - Grade 1 (Group B)	12				
Evaluator (Aedes)	13				
Evaluator (Malaria)	13				
Air Conditioning and Refrigeration Mechanic - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 1 (Group C)	18				
Auto Electrician - Grade 2 (Group B)	18				
Cabinet Maker - Grade 1 (Group C)	18				
Cabinet Maker - Grade 2 (Group B)	18				
Carpenter - Grade 1 (Group C)	18				
Carpenter - Grade 2 (Group B)	18				
Electrician - Grade 2 (Group B)	18				
Machinist - Grade 2 (Group B)	18				
Mason - Grade 1 (Group C)	18				
Mason - Grade 2 (Group B)	18				
Mechanic - Grade 2 (Group B)	18				
Miller - Grade 2 (Group B)	18				
Plumber - Grade 1 (Group C)	18				
Plumber - Grade 2 (Group B)	18				
Spray Painter - Grade 1 (Group C)	18				
Tinsmith - Grade 1 (Group C)	18				
Turner - Grade 2 (Group B)	18				
Upholsterer - Grade 1 (Group C)	18				
Welder - Grade 2 (Group B)	18				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 6		\$234.00	\$248.00	\$258.00	\$271.00
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3				
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11				
Sign Painter (not stencil) - Grade 1 (Group B)	12				
Checker	13				
Dump Trucks (Medium Equipment) - Drivers & Operators	16				
Dump Trucks (Road Surfacing Equipment) - Drivers & Operators	16				
Agricultural Foreman	17				
Chargehand (other services)	17				
Dairy Foreman	17				
Ganger	17				
Plantation Overseer	17				
Quarry Overseer	17				
Road Overseer	17				
Sanitation Overseer	17				
Fitter - Grade 2 (Group B)	18				
Garbage Truck Driver - Grade 1 (Group C)	18				
Moulder - Grade 2 (Group B)	18				
Sheet Metal Worker - Grade 2 (Group B)	18				
Steel Bender (Blue Prints) - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 2 (Group C)	24				
Cabinet Maker - Grade 2 (Group C)	24				
Carpenter - Grade 2 (Group C)	24				
Mason - Grade 2 (Group C)	24				
Plumber - Grade 2 (Group C)	24				
Spray painter - Grade 2 (Group C)	24				
Tinsmith - Grade 2 (Group C)	24				
Upholsterer - Grade 2 (Group C)	24				
Chargehand (semi-skilled)	25				
Mechanical sprayer (road surfacing equipment)	28				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
<u>Grade 7</u>		\$218.00	\$231.00	\$240.00	\$252.00
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3				
Crusher Plant	7				
Gravel Plant Operator	7				
Asphalt Dryer - Operators of Road Surfacing Equipment	10				
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10				
Concrete Plant Operator - Operators of Road Surfacing Equipment	10				
Painter - Grade 1 (Group B)	12				
Painter - Grade 1 (Group C)	18				
Painter - Grade 2 (Group B)	18				
Plan Man Copier (Point Fortin Corporation)	18				
Seamstress - Grade 1 (Group C)	18				
Sign Painter (Not Stencil) - Grade 2 (Group B)	18				
Surveyors Assistant	20				
Rodent Control Evaluator	21				
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22				
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22				
Screed Operator - Road Surfacing Equipment	22				
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22				
Painter - Grade 2 (Group C)	24				
Seamstress - Grade 2 (Group C)	24				
Seamstress - formerly Tailor - Grade 2 (Group C)	24				
Buses - Drivers & Operators (Medium equipment) - Grade II	26				
Launch Operator	26				
Motor Vehicles - Drivers & Operators (Medium equipment) - Grade II	26				
Tractors - Drivers & Operators (Medium equipment) - Grade II	26				
Apiarist	27				
Perifocal Worker (formerly Sprayer)	31				
Stockman	32				
Oiler/Greaseman/Service man (one grade only)	33				
Soil Driller and Tester (one grade only)	33				
Tractor - Drivers & Operators (Light equipment) - one grade only	33				
Budder/Grafter (Soils, Centeno)	35				
Pollinator	35				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Propagator I	35				
French Polisher (<i>one grade only</i>)	41				
Heater Operator (<i>formerly Boiler Pump Attendant</i>) - Road Surfacing Equipment					
Grade 8		\$210.00	\$223.00	\$232.00	\$244.00
Green Keeper (Golf Course)	21				
Tool Room Attendant (Works)	24				
Water Pump Attendant	25				
Power Saw Operator (<i>one grade only</i>)	29				
Chainman/Poleman/Rodman (<i>one grade only</i>)	33				
Compressor - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Concrete Mixer - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Power Mower - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Rigger (<i>one grade only</i>)	33				
Steel bender (<i>one grade only</i>)	33				
Storehand (<i>one grade only</i>)	33				
Terrace Maintenance Worker - Grade 1	33				
Tyreman (<i>one grade only</i>)	33				
Laboratory Attendant (<i>Soils, Centeno</i>)	34				
Recreation Ground Attendant	34				
Semi-skilled Labourer (<i>Asphalt</i>)	37				
Notifier (<i>formerly Sprayer</i>)	39				
Tallyman (<i>formerly Sprayer</i>)	39				
Power Mist Blower	40				
Sluice Gate Operator	40				
Handyman	41				
Nurseryman	41				
Oiler/Greaseman	41				
Patrolman [one grade only]	41				
Semi-skilled Labourer [<i>one grade only</i>]	41				
Sprayer	41				
Terrace Maintenance Worker - Grade II	41				
Tree Climber	41				
Water Distribution Checker	41				
Woodsman - Grade I	41				
Gatekeeper	42				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Gauge Reader	42				
Propagator II	42				
Watchman	42				
Woodsman - Grade II	44				
Stock Assistant	45				
Sprayer Trainee (<i>residual and perifocal</i>) - perifocal training period 7 months	50				
Sprayer Trainee (<i>residual and perifocal</i>) - residual training period 4 weeks	50				
Grade 9		\$202.00	\$215.00	\$224.00	\$235.00
Sewer Disposal Truck Attendant (<i>formerly Cesspool Truck Attendant</i>)	36				
Garbage Truck Attendant	38				
Ferryman [one grade only]	41				
Lorry Loader	41				
Sanitation Man	41				
Sanitation Worker (<i>Oiling of Cesspits</i>)	41				
Scavenger Loader	41				
Tradesman Assistant [<i>one grade only</i>]	41				
Underground Worker	41				
Yardman	41				
River Control Worker (Works)	43				
Sanitation Worker	43				
Drainer	44				
Fodderman	45				
Labourer (<i>male</i>)	46				
Sweeper (<i>Sanitary</i>) - roads and apron drains only	46				
Labourer (<i>female</i>)	53				
Hand Mowing Machine Operator					
Female Forest Worker					

**APPENDIX D – SALARIES OF OFFICES WITHIN
THE PURVIEW OF
THE SALARIES REVIEW COMMISSION**

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
PART I	
The President	64,270
<u>The Higher Judiciary</u>	
Chief Justice	50,350
Justice of Appeal	42,020
Puisne Judge	37,300
Ombudsman	37,180
Auditor General	38,920
<u>The Industrial Court</u>	
President	42,020
Vice President	37,300
Chairman, Essential Services Division	37,300
Member	32,080
<u>The Tax Appeal Board</u>	
Member (<i>full-time</i>)	32,080
Member (<i>part-time</i>)	7,840
<u>The Environmental Commission</u>	
Chairman, Environmental Commission	40,160
Deputy Chairman, Environmental Commission (<i>full-time</i>)	33,820
Deputy Chairman, Environmental Commission (<i>part-time</i>)	17,290
Member (<i>full-time</i>)	29,220
Member (<i>part-time</i>)	11,820
Member (<i>periodic</i>)	to be pro-rated
<u>The Police Complaints Authority</u>	
Director, Police Complaints Authority	38,540
Deputy Director, Police Complaints Authority	33,570

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Top Managers in the Public Service</u>	
<i>Group 1</i>	
Group 1A	
Permanent Secretary to the Prime Minister <i>and</i> Head of the Public Service	36,430
Group 1B	
Permanent Secretary, Ministry of Finance	34,440
Group 1C	
Permanent Secretary	}
Chief Personnel Officer	
Director of Personnel Administration	
Chief Administrator, Tobago House of Assembly	
Group 1D	
Secretary, National Security Council Secretariat	32,330
<i>Group 2</i>	
Group 2A	
Commissioner of Inland Revenue <i>and</i> Chairman of the Board of Inland Revenue	31,950
Group 2B	
Chief Medical Officer	}
Director of Contracts	
Commissioner of Inland Revenue	
Comptroller of Accounts	
Comptroller of Customs & Excise	
Director of Budgets	
Clerk of the House	
Chief Immigration Officer	
Deputy Auditor General	
Chief Education Officer	
Chief Election Officer	
Director, Financial Intelligence Unit	
<i>Group 3</i>	
Group 3A	
Deputy Permanent Secretary	}
Deputy Chief Personnel Officer	
Deputy Director of Personnel Administration	
Director, Forensic Science Centre	
Executive Director, Investment/Divestment	
Assistant Auditor General	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Top Managers in the Public Service</u> (cont'd)	
Group 3B	
Executive Officer, Office of the Ombudsman	}
Secretary to Cabinet	
Registrar, Integrity Commission	
Deputy Comptroller of Accounts	
Deputy Director of Contracts	
Deputy Comptroller of Customs and Excise	
Deputy Director of Budgets	
Deputy Chief Immigration Officer	
Deputy Director, Financial Intelligence Unit	25,370
Group 4	
Group 4A	
Assistant Commissioner of Inland Revenue	23,000
Group 4B	
Clerk of the Senate	}
Deputy Secretary to Cabinet	
Administrator, Tobago House of Assembly	
Group 5	
Clerk, Tobago House of Assembly	17,040
<u>Top Managers in Statutory Bodies</u>	
Group 1	
General Manager, Public Transport Service Corporation	}
President, National Institute of Higher Education (Research, Science and Technology)	
Executive Director, National Library and Information System Authority	
Executive Director, Occupational Safety and Health Agency	
Group 2	
Deputy Executive Director, National Library and Information System Authority	26,980

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Senior Officers in the Protective Services and the Defence Force</u>	
<i>Defence Force</i>	
Chief of Defence Staff	31,080
Vice Chief of Defence Staff	26,980
<i>Police Service</i>	
Commissioner of Police	31,080
Deputy Commissioner of Police	26,980
<i>Prison Service</i>	
Commissioner of Prisons	28,720
Deputy Commissioner of Prisons	24,620
<i>Fire Service</i>	
Chief Fire Officer	28,720
Deputy Chief Fire Officer	24,620
<i>Ministry of National Security</i>	
Defence Adviser	}
Director, Defence Transformation and Integration Secretariat ¹	
Director, Special Anti-crime Unit of Trinidad and Tobago ²	
Special Adviser to Cabinet on all Protective Services <i>and</i> Chief Executive Officer of the National Security Council Secretariat Inspector of Police Services	}
<u>Senior Diplomatic Representatives</u>	
High Commissioner/Ambassador (<i>resident</i>)	}
High Commissioner/Ambassador (<i>non-resident</i>)	
¹ Abolished with effect from July 1, 2011	
² Abolished with effect from August 1, 2011	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Chairmen and Members of Commissions and Boards</u>	
Chairman, Law Reform Commission	31,950
Chairman, Law Revision Commission	31,950
Chairman, Equal Opportunity Commission (<i>full-time</i>)	28,720
Chairman, Equal Opportunity Commission (<i>part-time</i>)	21,570
Vice Chairman, Equal Opportunity Commission	16,420
Member, Equal Opportunity Commission	9,080
Chairman, Integrity Commission (<i>full-time</i>)	28,720
Chairman, Integrity Commission (<i>part-time</i>)	21,570
Deputy Chairman, Integrity Commission	16,420
Member, Integrity Commission	9,080
Chairman, Elections and Boundaries Commission (<i>full-time</i>)	24,620
Chairman, Elections and Boundaries Commission (<i>part-time</i>)	18,470
Member, Elections and Boundaries Commission	8,210
Chairman, Registration, Recognition and Certification Board (<i>full-time</i>)	21,260
Chairman, Registration, Recognition and Certification Board (<i>part-time</i>)	15,980
Chairman, Public Service Commission (<i>full-time</i>)	24,620
Chairman, Public Service Commission (<i>part-time</i>)	18,470
Deputy Chairman, Public Service Commission (<i>full-time</i>)	17,290
Deputy Chairman, Public Service Commission (<i>part-time</i>)	13,000
Member, Public Service Commission	9,830
Chairman, Teaching Service Commission (<i>full-time</i>)	23,000
Chairman, Teaching Service Commission (<i>part-time</i>)	17,290
Member, Teaching Service Commission	9,080
Chairman, Judicial and Legal Service Commission	8,210
Member, Judicial and Legal Service Commission	6,590
Chairman, Police Service Commission	15,540
Member, Police Service Commission	9,080
Chairman, Statutory Authorities' Service Commission	15,540
Deputy Chairman, Statutory Authorities' Service Commission	9,830
Member, Statutory Authorities' Service Commission	7,460
Chairman, Public Service Appeal Board	9,330
Chairman, Statutory Authorities' Appeal Board	8,210
Member, Public Service Appeal Board	6,590
Member, Statutory Authorities' Appeal Board	5,850
Chairman, Salaries Review Commission	15,540
Member, Salaries Review Commission	8,210

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u>	
Judicial Offices	
Group J1	
Master of the High Court	} 32,700
Chief Magistrate	
Group J2	
Deputy Chief Magistrate	} 30,340
Registrar and Marshal	
Group J3	
<u>Group J3A</u>	
Senior Magistrate	} 28,720
Court Executive Administrator	
<u>Group J3B</u>	
Administrative Secretary to the Chief Justice	28,230
Group J4	
Magistrate	} 25,370 – 25,660 - 25,950 – 26,240
Deputy Registrar and Marshal	
Registrar, Tax Appeal Board	
Registrar, Industrial Court	
Group J5	
Registrar, Environmental Commission	} 23,750 - 24,190 - 24620
Assistant Registrar and Deputy Marshal	
Registrar, Equal Opportunity Tribunal	
Group J6	
Assistant Registrar, Industrial Court	} 20,770 – 21,110 - 21,450 – 21,790 - 22130
Magistracy Registrar and Clerk of the Court	
Coroner	
Magistrate (<i>appointed on contract</i>)	23,130
Coroner (<i>appointed on contract</i>)	20,770
Legal Offices	
Group L1	
Solicitor General	} 32,700
Director of Public Prosecutions	
Chief Parliamentary Counsel	
Chief State Solicitor	
Controller, Intellectual Property Office	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u> (cont'd)	
<u>Legal Offices</u> (cont'd)	
<u>Group L2</u>	
<u>Group L2A</u>	
Treasury Solicitor	}
Registrar General	
	29,470
<u>Group L2B</u>	
Deputy Solicitor General	}
Deputy Director of Public Prosecutions	
Deputy Chief Parliamentary Counsel	
Deputy Chief State Solicitor	
Chief State Counsel, Inland Revenue Division	
Director, Law Revision Commission	
Commission Secretary, Law Reform Commission	
	27,850
<u>Group L3</u>	
Legal Adviser (<i>Service Commissions Department, Health</i>)	}
Assistant Chief State Counsel, Inland Revenue Division	
Assistant Solicitor General	
Assistant Director of Public Prosecutions	
Assistant Chief Parliamentary Counsel	
Deputy Controller, Intellectual Property Office	
Deputy Registrar General	
Assistant Chief State Solicitor	
Senior State Counsel (<i>Tobago House of Assembly</i>)	
	25,860
<u>Group L4</u>	
<u>Group L4A</u>	
Senior State Counsel (<i>Customs & Excise</i>)	}
Legal Adviser (<i>Attorney General</i>)	
	24,250 – 24,810 - 25,370
<u>Group L4B</u>	
Law Reform Officer	}
Senior Parliamentary Counsel (<i>Legislative Drafting Department</i>)	
Senior State Counsel (<i>Criminal Law Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue</i>)	
Senior Legal Research Officer	
Senior State Solicitor (<i>Chief State Solicitor's Department</i>)	
	23,870 – 24,210 - 24,540 – 24,870

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary \$ per month
<u>The Judicial and Legal Service</u> (cont'd)	
<u>Legal Offices</u> (cont'd)	
<u>Group L5</u>	
<u>Group L5A</u>	
Assistant Registrar General (<i>Tobago</i>)	} 23,250 – 23,580 - 23,920 – 24,250
Senior Assistant Registrar General	
<u>Group L5B</u>	
Senior Parliamentary Counsel (<i>Law Reform Commission</i>)	} 23,130 – 23,380 - 23,630
Senior State Counsel (<i>Solicitor General's Department, Planning & Sustainable Development; Housing; Land & Marine Affairs</i>)	
Head, Legal Division, Office of the Ombudsman	
State Counsel III (<i>Customs & Excise</i>)	
Parliamentary Counsel III (<i>Legislative Drafting Department</i>)	
<u>Group L5C</u>	
Parliamentary Counsel II (<i>Legislative Drafting Department</i>)	} 20,770 – 21,110 - 21,450 – 21,790 - 22130.
State Counsel III (<i>Criminal Law Department; Solicitor General's Department; Inland Revenue Division; Attorney General; National Security; Trade, Industry & Investments</i>)	
Assistant Registrar General (<i>Trinidad</i>)	
<u>Group L6</u>	
<u>Group L6A</u>	
State Counsel III (<i>Service Commissions Department</i>)	} 19,400 – 19,650 - 19,900 -20,140 - 20,390
Legal Research Officer II (<i>Law Reform Commission</i>)	
Parliamentary Counsel I (<i>Legislative Drafting Department</i>)	
State Counsel II (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue Division; Attorney General; Planning and Sustainable Development; Health; Statutory Authorities Service Commission</i>)	
State Solicitor II (<i>Chief State Solicitor's Department</i>)	
<u>Group L6B</u>	
Parliamentary Counsel II (<i>Law Reform Commission; Attorney General</i>)	} 18,530 – 18,780 - 19,030 – 19,270 - 19,520
Legislative Draftsman (<i>Law Reform Commission</i>)	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u> (cont'd)	
<u>Legal Offices</u> (cont'd)	
<u>Group L7</u>	
<u>Group L7A</u>	
<u>2 years service and over</u>	
Legal Research Officer (Law Reform Commission; Service Commissions Department)	
Parliamentary Counsel I (Law Reform Commission)	
State Counsel I (Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman)	15,300 – 15,540 - 15,790 – 16,040
State Solicitor I (Chief State Solicitor's Department)	
Examiner of Title	
<u>Group L7B</u>	
<u>Less than 2 years service</u>	
Legal Research Officer (Law Reform Commission; Service Commissions Department)	
Parliamentary Counsel I (Law Reform Commission)	
State Counsel I (Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman)	11,820 – 12,310
State Solicitor I (Chief State Solicitor's Department)	
Examiner of Title	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
PART II	
<u>Members of Parliament</u>	
Prime Minister	59,680
Minister of Government (<i>Cabinet</i>)	41,030
Minister of Government (<i>Non-Cabinet</i>)	33,940
President of the Senate	29,590
Speaker of the House of Representatives	29,590
Leader of the Opposition	29,590
Parliamentary Secretary (<i>Elected and No-Elected</i>)	23,500
Vice President of the Senate	18,280
Deputy Speaker of the House of Representatives	18,280
Member of the Senate (<i>other than Ministers and Parliamentary Secretaries</i>)	13,060
Member of the House of Representatives (<i>other than Ministers and Parliamentary Secretaries</i>)	17,410
<u>The Tobago House of Assembly</u>	
Chief Secretary	41,030
Deputy Chief Secretary	25,240
Secretary	24,370
Presiding Officer	20,890
Assistant Secretary	19,150
Minority Leader	16,540
Deputy Presiding Officer	13,930
Assemblyman	11,320
Councillor	8,710

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Local Government Officials</u>	Honorarium
<i>(City and Borough Corporations)</i>	
Mayor <i>(Port of Spain)</i>	20,890
Mayor <i>(San Fernando)</i>	18,280
Mayor <i>(Chaguanas)</i>	17,040
Mayor <i>(Arima)</i>	15,670
Mayor <i>(Point Fortin)</i>	15,670
Deputy Mayor <i>(Port of Spain)</i>	10,450
Deputy Mayor <i>(San Fernando)</i>	9,080
Deputy Mayor <i>(Chaguanas)</i>	8,580
Deputy Mayor <i>(Arima)</i>	7,840
Deputy Mayor <i>(Point Fortin)</i>	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360
<i>(Regional Corporations)</i>	
Chairman	15,670
Vice Chairman	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360

** Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of \$870 per month in addition to the honorarium for which he/she is eligible.

**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND
COMPENSATION PLAN**

TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grade 1	Existing as at - 30/09/11	5,711	5,900	6,090	6,279	6,471	6,660	6,850	7,039					
	\$145 COLA Consolidated	5,856	6,045	6,235	6,424	6,616	6,805	6,995	7,184					
	01/10/11 - 30/09/12 20%diff	5,981	6,175	6,371	6,565	6,762	6,956	7,151	7,345					
	01/10/12 - 30/09/13 50%diff	6,170	6,371	6,574	6,776	6,981	7,183	7,385	7,587					
	01/10/13 - 30/09/14	6,483	6,697	6,913	7,127	7,345	7,560	7,775	7,990					
Grade 2	Existing as at - 30/09/11	6,878	7,082	7,287	7,491	7,696	7,902	8,105	8,311					
	\$145 COLA Consolidated	7,023	7,227	7,432	7,636	7,841	8,047	8,250	8,456					
	01/10/11 - 30/09/12 20%diff	7,180	7,389	7,600	7,809	8,020	8,231	8,440	8,652					
	01/10/12 - 30/09/13 50%diff	7,415	7,633	7,852	8,070	8,289	8,508	8,725	8,945					
	01/10/13 - 30/09/14	7,807	8,039	8,271	8,503	8,736	8,969	9,200	9,434					
Grade 3	Existing as at - 30/09/11	8,627	8,934	9,242	9,550	9,858	10,167	10,475	10,783	11,091	11,399	11,707	12,015	12,323
	\$145 COLA Consolidated	8,772	9,079	9,387	9,695	10,003	10,312	10,620	10,928	11,236	11,544	11,852	12,160	12,468
	01/10/11 - 30/09/12 20%diff	8,976	9,291	9,608	9,924	10,240	10,558	10,874	11,190	11,507	11,823	12,139	12,456	12,772
	01/10/12 - 30/09/13 50%diff	9,283	9,610	9,939	10,268	10,597	10,926	11,255	11,584	11,913	12,242	12,570	12,899	13,228
	01/10/13 - 30/09/14	9,793	10,141	10,490	10,840	11,190	11,540	11,890	12,240	12,589	12,939	13,288	13,638	13,988
Grade 4	Existing as at - 30/09/11	10,765	11,087	11,409	11,732	12,054	12,376	12,698	13,021	13,343	13,665	13,987	14,310	14,632
	\$145 COLA Consolidated	10,910	11,232	11,554	11,877	12,199	12,521	12,843	13,166	13,488	13,810	14,132	14,455	14,777
	01/10/11 - 30/09/12 20%diff	11,172	11,503	11,833	12,165	12,496	12,826	13,157	13,489	13,819	14,150	14,481	14,813	15,143
	01/10/12 - 30/09/13 50%diff	11,565	11,909	12,252	12,597	12,941	13,285	13,628	13,973	14,317	14,661	15,004	15,349	15,693
	01/10/13 - 30/09/14	12,219	12,585	12,950	13,317	13,682	14,048	14,413	14,780	15,145	15,511	15,876	16,243	16,609

TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grade 5	Existing as at - 30/09/11	12,257	12,668	13,079	13,490	13,902	14,312	14,723	15,135					
	\$145 COLA Consolidated	12,402	12,813	13,224	13,635	14,047	14,457	14,868	15,280					
	01/10/11 - 30/09/12 20%diff	12,704	13,126	13,548	13,970	14,394	14,815	15,237	15,660					
	01/10/12 - 30/09/13 50%diff	13,158	13,596	14,035	14,474	14,914	15,351	15,790	16,230					
	01/10/13 - 30/09/14	13,913	14,379	14,846	15,312	15,780	16,245	16,712	17,180					
Grade 6	Existing as at - 30/09/11	13,536	13,942	14,348	14,754	15,160	15,566	15,972	16,378					
	\$145 COLA Consolidated	13,681	14,087	14,493	14,899	15,305	15,711	16,117	16,523					
	01/10/11 - 30/09/12 20%diff	14,018	14,435	14,852	15,269	15,686	16,103	16,520	16,937					
	01/10/12 - 30/09/13 50%diff	14,523	14,956	15,390	15,823	16,257	16,690	17,124	17,557					
	01/10/13 - 30/09/14	15,365	15,825	16,286	16,747	17,208	17,669	18,130	18,591					
Grade 7	Existing as at - 30/09/11	14,773	15,176	15,579	15,983	16,387	16,791	17,194	17,597					
	\$145 COLA Consolidated	14,918	15,321	15,724	16,128	16,532	16,936	17,339	17,742					
	01/10/11 - 30/09/12 20%diff	15,288	15,702	16,116	16,531	16,946	17,361	17,775	18,188					
	01/10/12 - 30/09/13 50%diff	15,844	16,274	16,704	17,135	17,567	17,998	18,428	18,858					
	01/10/13 - 30/09/14	16,769	17,226	17,683	18,142	18,601	19,059	19,517	19,974					
Grade 8	Existing as at - 30/09/11	16,224	16,634	17,043	17,453	17,863	18,273	18,683	19,092					
	\$145 COLA Consolidated	16,369	16,779	17,188	17,598	18,008	18,418	18,828	19,237					
	01/10/11 - 30/09/12 20%diff	16,778	17,199	17,619	18,041	18,462	18,883	19,304	19,724					
	01/10/12 - 30/09/13 50%diff	17,393	17,830	18,267	18,705	19,142	19,580	20,018	20,454					
	01/10/13 - 30/09/14	18,416	18,881	19,345	19,811	20,276	20,741	21,207	21,671					

APPENDIX F – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE POLICE SERVICE

POLICE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO FIRST DIVISION OFFICES IN THE TRINIDAD AND TOBAGO POLICE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Assistant Commissioner of Police	9	Existing as at 31/12/10	19,061										
		01/01/11 - 31/12/11	19,986										
		01/01/12 - 31/12/12	20,739										
		01/01/13 - 31/12/13	21,895										
Senior Superintendent of Police	8	Existing as at 31/12/10	15,556	15,926	16,290								
		01/01/11 - 31/12/11	16,338	16,724	17,102								
		01/01/12 - 31/12/12	16,954	17,354	17,747								
		01/01/13 - 31/12/13	17,899	18,321	18,736								
Superintendent of Police Director of Police Band	7	Existing as at 31/12/10	13,684	14,023	14,355								
		01/01/11 - 31/12/11	14,390	14,743	15,089								
		01/01/12 - 31/12/12	14,933	15,299	15,657								
		01/01/13 - 31/12/13	15,765	16,152	16,530								
Assistant Superintendent of Police Deputy Director of Police Band	6	Existing as at 31/12/10	12,741	13,043	13,337								
		01/01/11 - 31/12/11	13,409	13,723	14,029								
		01/01/12 - 31/12/12	13,914	14,240	14,558								
		01/01/13 - 31/12/13	14,690	15,034	15,369								

POLICE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO POLICE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

[illegible]

APPENDIX G – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE FIRE SERVICE

FIRE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO FIRST DIVISION OFFICES IN THE TRINIDAD AND TOBAGO FIRE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Assistant Chief Fire Officer Brigades Engineer	7	Existing as at 31/12/10	16,517										
		01/01/11 - 31/12/11	18,026										
		01/01/12 - 31/12/12	18,705										
		01/01/13 - 31/12/13	19,748										
Divisional Fire Officer	6	Existing as at 31/12/10	13,731	14,068	14,401								
		01/01/11 - 31/12/11	15,011	15,376	15,736								
		01/01/12 - 31/12/12	15,576	15,955	16,329								
		01/01/13 - 31/12/13	16,445	16,845	17,239								
Assistant Divisional Fire Officer	5	Existing as at 31/12/10	11,877	12,141	12,403								
		01/01/11 - 31/12/11	13,005	13,291	13,574								
		01/01/12 - 31/12/12	13,495	13,791	14,085								
		01/01/13 - 31/12/13	14,247	14,560	14,870								

FIRE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO FIRE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale							Longevity			
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Fire Equipment Supervisor Fire Station Officer	4	Existing as at 31/12/10	10,024	10,288	10,550	10,814	11,078	11,340	11,605				
		01/01/11 - 31/12/11	10,999	11,285	11,568	11,855	12,140	12,424	12,710				
		01/01/12 - 31/12/12	11,414	11,710	12,004	12,301	12,597	12,891	13,189				
		01/01/13 - 31/12/13	12,050	12,363	12,673	12,987	13,299	13,610	13,924				
Fire Sub-Station Officer	3	Existing as at 31/12/10	8,597	8,799	9,002	9,204	9,408	9,611	9,814	10,016			
		01/01/11 - 31/12/11	9,455	9,673	9,893	10,111	10,332	10,552	10,772	10,991			
		01/01/12 - 31/12/12	9,811	10,038	10,266	10,492	10,721	10,949	11,178	11,405			
		01/01/13 - 31/12/13	10,358	10,597	10,838	11,077	11,319	11,560	11,801	12,041			
Fire Sub-Officer	2	Existing as at 31/12/10	7,171	7,374	7,577	7,780	7,983	8,186	8,388	8,588			
		01/01/11 - 31/12/11	7,912	8,131	8,351	8,570	8,790	9,009	9,229	9,446			
		01/01/12 - 31/12/12	8,209	8,438	8,666	8,893	9,121	9,349	9,577	9,801			
		01/01/13 - 31/12/13	8,667	8,908	9,149	9,389	9,630	9,870	10,111	10,348			
Firefighter	1	Existing as at 31/12/10	5,512	6,254	6,406	6,559	6,711	6,864	7,015	7,163	7,315	7,467	7,620
		01/01/11 - 31/12/11	6,116	6,919	7,083	7,249	7,413	7,580	7,743	7,903	8,068	8,232	8,398
		01/01/12 - 31/12/12	6,346	7,180	7,350	7,522	7,692	7,865	8,035	8,201	8,371	8,543	8,714
		01/01/13 - 31/12/13	6,700	7,580	7,760	7,941	8,121	8,304	8,483	8,658	8,838	9,019	9,200

APPENDIX H – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE PRISON SERVICE

PRISON SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO FIRST DIVISION OFFICES IN THE TRINIDAD AND TOBAGO PRISON SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Assistant Commissioner of Prisons	7	Existing as at 31/12/10	16,944										
		01/01/11 - 31/12/11	18,488										
		01/01/12 - 31/12/12	19,185										
		01/01/13 - 31/12/13	20,254										
Senior Superintendent of Prisons	6	Existing as at 31/12/10	14,898	15,185	15,471								
		01/01/11 - 31/12/11	16,274	16,584	16,894								
		01/01/12 - 31/12/12	16,887	17,209	17,531								
		01/01/13 - 31/12/13	17,828	18,168	18,508								
Superintendent of Prisons Chief Prisons Welfare Officer	5	Existing as at 31/12/10	13,155	13,402	13,651								
		01/01/11 - 31/12/11	14,387	14,655	14,924								
		01/01/12 - 31/12/12	14,930	15,207	15,487								
		01/01/13 - 31/12/13	15,762	16,055	16,350								
Assistant Superintendent of Prisons	4	Existing as at 31/12/10	11,917	12,176	12,436								
		01/01/11 - 31/12/11	13,048	13,328	13,609								
		01/01/12 - 31/12/12	13,539	13,830	14,122								
		01/01/13 - 31/12/13	14,294	14,601	14,909								

PRISON SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO PRISON SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Prisons Supervisor Prisons Welfare Officer II	3	Existing as at 31/12/10	10,306	10,565	10,822	11,080	11,338	11,597					
		01/01/11 - 31/12/11	11,304	11,585	11,863	12,142	12,422	12,702					
		01/01/12 - 31/12/12	11,730	12,022	12,310	12,599	12,889	13,180					
		01/01/13 - 31/12/13	12,384	12,692	12,996	13,302	13,608	13,915					
Prisons Welfare Officer I Prisons Officer II	2	Existing as at 31/12/10	8,743	8,962	9,178	9,393	9,608	9,825	10,041				
		01/01/11 - 31/12/11	9,613	9,849	10,084	10,317	10,549	10,784	11,018				
		01/01/12 - 31/12/12	9,975	10,220	10,463	10,705	10,946	11,190	11,433				
		01/01/13 - 31/12/13	10,531	10,790	11,047	11,302	11,556	11,814	12,070				
Prisons Officer I Prisons Service Driver	1	Existing as at 31/12/10	5,882	6,061	6,913	7,110	7,311	7,511	7,711	7,911	8,109	8,309	8,509
		01/01/11 - 31/12/11	6,516	6,710	7,633	7,845	8,063	8,279	8,495	8,712	8,926	9,143	9,359
		01/01/12 - 31/12/12	6,762	6,963	7,920	8,140	8,366	8,591	8,816	9,040	9,263	9,487	9,712
		01/01/13 - 31/12/13	7,139	7,351	8,362	8,594	8,833	9,070	9,307	9,544	9,779	10,016	10,253

**APPENDIX I – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS OF THE PORT OF SPAIN
CORPORATION**

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
SUPERVISORY Group A	Foreman (C.M.E.)	330.00	347.00	361.00	379.00
PUBLIC HEALTH	Gang Leader (Night Soil)	309.00	325.00	338.00	355.00
PUBLIC HEALTH	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
SUPERVISORY Group B	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
III - DRIVERS & OPS - MECHEQUIPMENT	Foreman (Special, Transport and Cleansing I)	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECHEQUIPMENT	Roller Drivers (Over 10 tons) Group III Grade II	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECHEQUIPMENT	Chargehand (Special, Transport and Cleansing I)	278.00	293.00	305.00	320.00
II - INDUSTRIAL WORKERS	Mechanic Heavy Equipment Skilled Group I "A"	277.00	292.00	304.00	319.00
PUBLIC HEALTH	Cleaner (Night Soil)	273.00	288.00	300.00	315.00
PUBLIC HEALTH	Carpenter (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	Mason (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	*Foreman (O.S.) Cemetery	261.00	276.00	287.00	301.00
II - INDUSTRIAL WORKERS	Mechanic Diesel Skilled Group I "A"	258.00	273.00	284.00	298.00
II - INDUSTRIAL WORKERS	Carpenter "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician (Auto) "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Joiner "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Machinist "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mason "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mechanic (Other); "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Plumber "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Turner "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Welder "B" Grade I	256.00	270.00	281.00	295.00
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor Driver (Heavy) Group III Grade II	255.00	269.00	280.00	294.00
PUBLIC HEALTH	Grave Digger	254.00	268.00	279.00	293.00
II - INDUSTRIAL WORKERS	Body Straightener Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Spray Painter "B" Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Upholsterer "B" Grade I	251.00	265.00	276.00	290.00
III - DRIVERS & OPS - MECHEQUIPMENT	Garwood Driver	242.00	256.00	266.00	279.00
	Foreman (O.S.)	242.00	256.00	266.00	279.00
II - INDUSTRIAL WORKERS	Carpenter Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician (Auto) Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Joiner Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Machinist Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mason Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mechanic (Other); Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Plumber Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Boilersmith "B" Grade I	240.00	254.00	264.00	277.00
II - INDUSTRIAL WORKERS	Fitter (Engine) "B" Grade I	240.00	254.00	264.00	277.00

*The rate of pay specified for the Foreman (OS) Cemetery will apply only to those Foremen (OS) who supervise Grave Diggers

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
II - INDUSTRIAL WORKERS	Batteryman Grade I	239.00	253.00	263.00	276.00
II - INDUSTRIAL WORKERS	Incinerator Operator; "B" Grade I	239.00	253.00	263.00	276.00
PUBLIC HEALTH	Plansman / Copier	238.00	252.00	262.00	275.00
III - DRIVERS & OPS - MECHEQUIPMENT	Backhoe Operator Grade II	234.00	248.00	258.00	271.00
III - DRIVERS & OPS - MECHEQUIPMENT	Medium Driver	234.00	248.00	258.00	271.00
PUBLIC HEALTH	Chauffeur (Night Soil)	234.00	248.00	258.00	271.00
II - INDUSTRIAL WORKERS	Body Straightener "B" Grade II	231.00	245.00	255.00	268.00
II - INDUSTRIAL WORKERS	Spray Painter Grade II	231.00	245.00	255.00	268.00
PUBLIC HEALTH	Chargehand (O.S.)	229.00	243.00	253.00	266.00
II - INDUSTRIAL WORKERS	Boilersmith Grade II	227.00	241.00	251.00	264.00
II - INDUSTRIAL WORKERS	Batteryman "B" Grade II	226.00	240.00	250.00	263.00
III - DRIVERS & OPS - MECHEQUIPMENT	Oiler / Greaseman Group II (Semi-skilled) Grade I	226.00	240.00	250.00	263.00
SUPERVISORY Group C	Ganger	226.00	240.00	250.00	263.00
II - INDUSTRIAL WORKERS	Fitter (Engine) Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Sign Painter "B" Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECHEQUIPMENT	Steelbender Group II (Semi-skilled) Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor Driver (Medium) Group III Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Tyremen "B" Grade I	221.00	234.00	243.00	255.00
III - DRIVERS & OPS - MECHEQUIPMENT	Serviceman Group II (Semi-skilled) Grade I	220.00	233.00	242.00	254.00
PUBLIC HEALTH	Insect Control Operator III	219.00	232.00	241.00	253.00
III - DRIVERS & OPS - MECHEQUIPMENT	*Forklift Operator (Special) Group III	218.00	231.00	240.00	252.00
III - DRIVERS & OPS - MECHEQUIPMENT	Rollers (Light) Group III Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor Group III Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECHEQUIPMENT	Light Driver	216.00	229.00	238.00	250.00
PART VII	Checker	216.00	229.00	238.00	250.00
III - DRIVERS & OPS - MECHEQUIPMENT	Light Cranes Group III Grade I	214.00	227.00	236.00	248.00
PART VII	Park Attendant	214.00	227.00	236.00	248.00
II - INDUSTRIAL WORKERS	Tyremen Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECHEQUIPMENT	Chainman / Poleman Group II (Semi-skilled) Grade I	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECHEQUIPMENT	Oiler/Greaseman Group II (Semi-skilled) Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECHEQUIPMENT	Road Breaker Operator Group II (Semi-skilled) Grade I	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Insect Control Operator II	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Oiler	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Truck Washer	212.00	225.00	234.00	246.00
II - INDUSTRIAL WORKERS	Painter Grade II	211.00	224.00	233.00	245.00
II - INDUSTRIAL WORKERS	Painter "B" Grade I	211.00	224.00	233.00	245.00
II - INDUSTRIAL WORKERS	Sign Painter Grade II	211.00	224.00	233.00	245.00
GENERAL LABOUR	Handyman Grade I	211.00	224.00	233.00	245.00
PART VII	Watchman	211.00	224.00	233.00	245.00
PUBLIC HEALTH	Main Water Course Sweeper	211.00	224.00	233.00	245.00

*The rate for this post will remain personal to the incumbent holder only. On becoming vacant the post will be abolished.

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OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
PUBLIC HEALTH	Insect Control Operator I	208.00	221.00	230.00	242.00
AGRICULTURE/FORESTRY	Nurseryman	207.00	220.00	229.00	240.00
AGRICULTURE/FORESTRY	Tree Climber	207.00	220.00	229.00	240.00
AGRICULTURE/FORESTRY	Tree Cutter	207.00	220.00	229.00	240.00
GENERAL LABOUR	Handyman	Grade II 207.00	220.00	229.00	240.00
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor	Group III Grade II 206.00	219.00	228.00	239.00
GENERAL LABOUR	Cutlassman	206.00	219.00	228.00	239.00
GENERAL LABOUR	Labourer (Weeding)	206.00	219.00	228.00	239.00
GENERAL LABOUR	Night Sweepers	Grade II 206.00	219.00	228.00	239.00
GENERAL LABOUR	Sweepers	Grade II 206.00	219.00	228.00	239.00
PART VII	Watchman (Development Programme)	206.00	219.00	228.00	239.00
PUBLIC HEALTH	Scavenging Loader	206.00	219.00	228.00	239.00
PUBLIC HEALTH	Underground Sweeper	206.00	219.00	228.00	239.00
	Fridge Attendant	205.00	218.00	227.00	238.00
	Gas Attendant	205.00	218.00	227.00	238.00
III - DRIVERS & OPS - MECHEQUIPMENT	Semi-skilled Labourer	Group III Grade II 204.00	217.00	226.00	237.00
PUBLIC HEALTH	Public Convenience Worker	204.00	217.00	226.00	237.00
	Tradesman Assistant	Grade I 204.00	217.00	226.00	237.00
III - DRIVERS & OPS - MECHEQUIPMENT	Light Cranes	Group III Grade II 203.00	216.00	225.00	236.00
III - DRIVERS & OPS - MECHEQUIPMENT	Rollers (Light)	Group III Grade II 203.00	216.00	225.00	236.00
GENERAL LABOUR	Female Scavenger	202.00	215.00	224.00	235.00
GENERAL LABOUR	Scavengers	Grade II 202.00	215.00	224.00	235.00
	Labourer (Colas)	202.00	215.00	224.00	235.00
	Tradesman Assistant	Grade II 202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Chainman/Poleman	Group II (Semi-skilled) Grade II 202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Forklift Operator	Group III 202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Road Breaker Operator	Group II (Semi-skilled) Grade II 202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Serviceman	Group II (Semi-skilled) Grade II 202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Steelbender	Group II (Semi-skilled) Grade II 202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Storeshand I	Group II (Semi-skilled) Grade II 202.00	215.00	224.00	235.00
PART VII	Playing Field Attendant	202.00	215.00	224.00	235.00
GENERAL LABOUR	Charwoman	202.00	215.00	224.00	235.00
GENERAL LABOUR	Labourer (Female)	202.00	215.00	224.00	235.00
GENERAL LABOUR	Labourer (Male)	202.00	215.00	224.00	235.00
GENERAL LABOUR	Squarekeeper	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Power Mowers	Group III 202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECHEQUIPMENT	Storeshand II	Group III 202.00	215.00	224.00	235.00
PART VII	Playing Field Attendant	202.00	215.00	224.00	235.00
	Lorry Loader	202.00	215.00	224.00	235.00
	Yardman	202.00	215.00	224.00	235.00
PUBLIC HEALTH	Deadman Attendant	202.00	215.00	224.00	235.00

