



**REPUBLIC OF
TRINIDAD AND TOBAGO**

DRAFT ESTIMATES

OF REVENUE FOR THE

FINANCIAL YEAR

2019

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ESTIMATES OF REVENUE FOR THE FINANCIAL YEAR, 2019

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ESTIMATES OF REVENUE 2019

TRINIDAD AND TOBAGO FINANCIAL STATEMENT 2019 AND COMPARATIVE STATEMENTS 2018 (ORIGINAL AND REVISED ESTIMATES) AND 2017 ACTUAL

CURRENT ACCOUNT									
REVENUE					EXPENDITURE				
	2017	2018	2018	2019		2017	2018	2018	2019
	Actual	Estimates	Revised	Estimates		Actual	Estimates	Revised	Estimates
	\$Mn	\$Mn	\$Mn	\$Mn		\$Mn	\$Mn	\$Mn	\$Mn
Tax Revenue	25,654.5	30,839.7	30,628.9	33,416.5	Personnel Expenditure	9,637.9	9,096.5	8,839.2	9,078.3
Income and Profits	16,034.9	18,501.6	19,078.5	21,164.5	Salaries	6,766.1	6,447.6	6,239.2	6,418.8
Goods and Services	6,612.9	9,080.7	8,658.2	9,109.8	Wages	570.7	567.7	525.3	569.0
International Trade	2,684.8	2,679.2	2,549.8	2,574.7	Other	2,301.1	2,081.2	2,074.7	2,090.5
Other	321.9	578.2	342.4	567.5	Goods and Services	5,204.9	5,832.8	5,564.3	6,469.5
Non-Tax Revenue	8,299.3	7,561.8	10,243.6	10,187.0	Minor Equipment	54.2	211.1	137.4	205.6
Property Income	6,571.1	6,491.9	8,925.3	8,992.5	Interest and Other Debt Charges	5,036.4	4,157.7	4,624.1	4,012.2
Other Non-Tax Revenue	1,695.9	1,033.8	1,285.1	1,027.1	Transfers and Subsidies	20,150.0	21,829.0	21,298.5	22,710.3
Repayment of Past Lending	32.3	36.1	33.2	167.4	Transfers to Statutory Bodies	6,630.8	6,526.8	6,345.3	6,509.4
					Acquisition of Physical Assets	0.0	0.0	0.0	0.0
					Sub-Total	46,714.2	47,653.9	46,808.8	48,985.3
					Current Surplus/(Deficit)	(12,760.4)	(9,252.4)	(5,936.3)	(5,381.8)
	33,953.8	38,401.5	40,872.5	43,603.5		33,953.8	38,401.5	40,872.5	43,603.5
CAPITAL ACCOUNT									
	2017	2018	2018	2019		2017	2018	2018	2019
	Actual	Estimates	Revised	Estimates		Actual	Estimates	Revised	Estimates
	\$Mn	\$Mn	\$Mn	\$Mn		\$Mn	\$Mn	\$Mn	\$Mn
Current Surplus/(Deficit)	(12,760.4)	(9,252.4)	(5,936.3)	(5,381.8)	Development Programme	1,946.9	2,447.7	1,704.5	2,402.5
Capital Revenue	1,310.5	6,419.9	833.5	3,009.1	Capital Repayment and Sinking	6,221.9	4,853.6	5,817.2	4,206.7
Surplus/(Deficit)	(11,449.9)	(2,832.5)	(5,102.8)	(2,372.7)	Fund Contributions				
Financing	12,512.9	6,560.8	7,985.0	1,551.2					
Changes in Cash Balances	7,105.8	3,573.0	4,639.5	7,430.7					
	8,168.8	7,301.3	7,521.7	6,609.2		8,168.8	7,301.3	7,521.7	6,609.2

Revenue and expenditure exclude the Unemployment and Green Funds

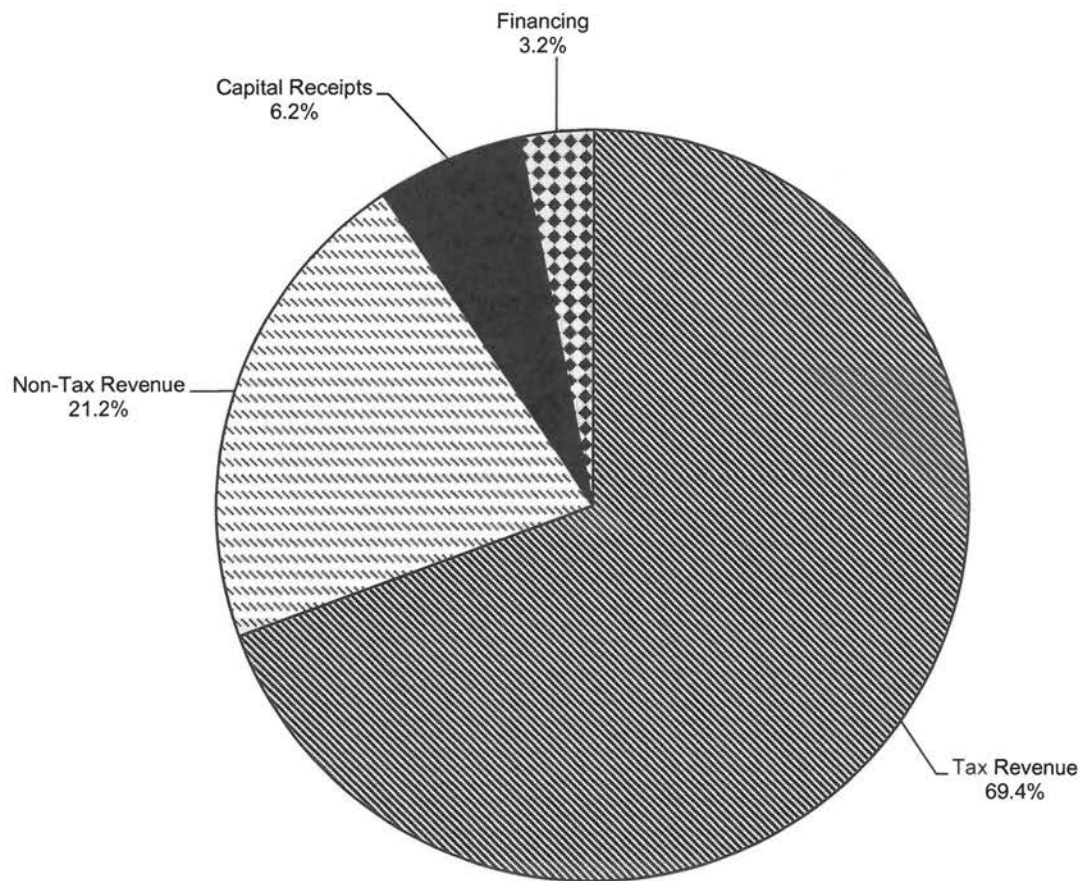
Financing includes withdrawals from the Heritage and Stabilisation Fund in 2017

DRAFT ESTIMATES, TRINIDAD & TOBAGO, FOR 2019

Abstract of Estimated Revenue for the financial year ending 30th September 2019, Revised Estimates of Revenue, 2018 and Actual Revenue, 2017

Head	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
	\$	\$	\$	\$
TAX REVENUE				
01. TAXES ON INCOME AND PROFITS	16,034,896,884	18,501,592,756	19,078,500,000	21,164,480,200
02. TAXES ON PROPERTY	2,982,608	253,200,000	2,359,000	252,460,000
03. TAXES ON GOODS AND SERVICES	6,612,915,328	9,080,701,850	8,658,161,885	9,109,849,950
04. TAXES ON INTERNATIONAL TRADE	2,684,787,060	2,679,161,800	2,549,841,895	2,574,755,800
05. OTHER TAXES	318,883,192	325,000,000	340,000,000	315,000,000
TOTAL TAX REVENUE	25,654,465,072	30,839,656,406	30,628,862,780	33,416,545,950
NON-TAX REVENUE				
06. PROPERTY INCOME	6,571,101,885	6,491,982,377	8,925,300,861	8,992,497,200
07. OTHER NON-TAX REVENUE	1,695,874,671	1,033,809,000	1,285,134,918	1,027,063,350
08. REPAYMENT OF PAST LENDING	32,332,509	36,068,800	33,192,198	167,482,500
TOTAL NON-TAX REVENUE	8,299,309,065	7,561,860,177	10,243,627,977	10,187,043,050
SUB-TOTAL	33,953,774,137	38,401,516,583	40,872,490,757	43,603,589,000
CAPITAL RECEIPTS				
09. CAPITAL REVENUE	1,310,508,868	6,419,950,000	833,552,525	3,009,096,000
TOTAL CAPITAL RECEIPTS	1,310,508,868	6,419,950,000	833,552,525	3,009,096,000
SUB-TOTAL	35,264,283,005	44,821,466,583	41,706,043,282	46,612,685,000
FINANCING				
10. BORROWING	10,800,714,578	6,560,800,000	7,985,010,598	1,551,200,000
11. EXTRAORDINARY RECEIPTS	1,712,200,000	-	-	-
TOTAL FINANCING	12,512,914,578	6,560,800,000	7,985,010,598	1,551,200,000
GRAND TOTAL	47,777,197,583	51,382,266,583	49,691,053,880	48,163,885,000

REVENUE 2019 BY CLASSIFICATION

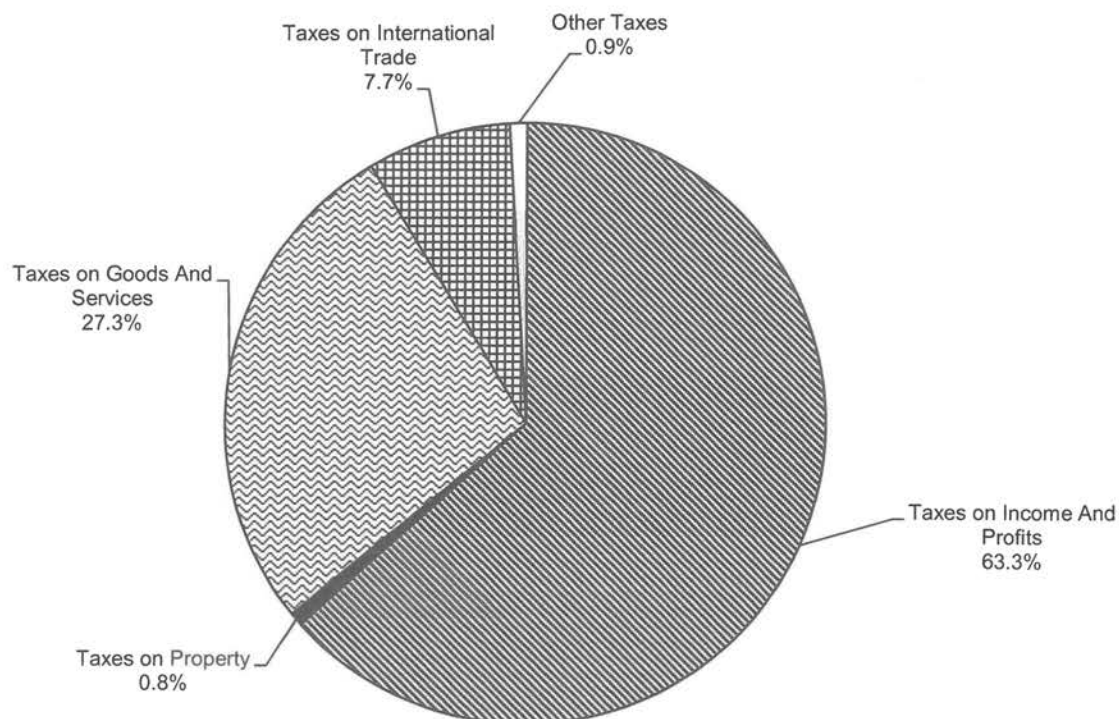


DRAFT ESTIMATES, TRINIDAD & TOBAGO, FOR 2019

Abstract of Estimated TAX REVENUE for the financial year ending 30th September 2019, Revised Estimates of Revenue, 2018 and Actual Revenue, 2017

Head	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
	\$	\$	\$	\$
TAX REVENUE				
01. TAXES ON INCOME AND PROFITS	16,034,896,884	18,501,592,756	19,078,500,000	21,164,480,200
02. TAXES ON PROPERTY	2,982,608	253,200,000	2,359,000	252,460,000
03. TAXES ON GOODS AND SERVICES	6,612,915,328	9,080,701,850	8,658,161,885	9,109,849,950
04. TAXES ON INTERNATIONAL TRADE	2,684,787,060	2,679,161,800	2,549,841,895	2,574,755,800
05. OTHER TAXES	318,883,192	325,000,000	340,000,000	315,000,000
TOTAL TAX REVENUE	25,654,465,072	30,839,656,406	30,628,862,780	33,416,545,950

TAX REVENUE 2019

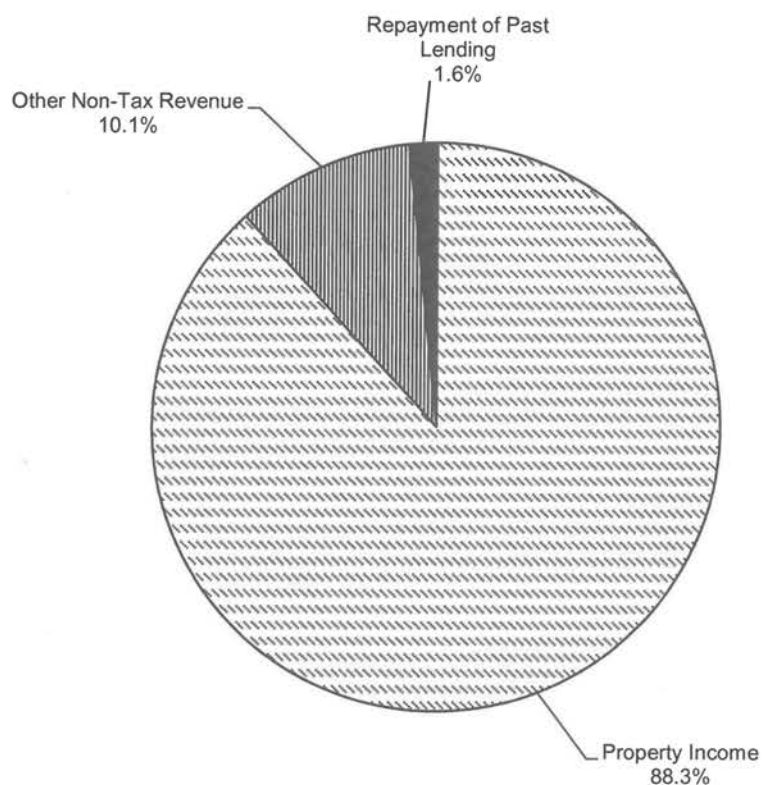


DRAFT ESTIMATES, TRINIDAD & TOBAGO, FOR 2019

Abstract of Estimated NON-TAX REVENUE for the financial year ending 30th September 2019, Revised Estimates of Revenue, 2018 and Actual Revenue, 2017

Head	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
	\$	\$	\$	\$
NON-TAX REVENUE				
06. PROPERTY INCOME	6,571,101,885	6,491,982,377	8,925,300,861	8,992,497,200
07. OTHER NON-TAX REVENUE	1,695,874,671	1,033,809,000	1,285,134,918	1,027,063,350
08. REPAYMENT OF PAST LENDING	32,332,509	36,068,800	33,192,198	167,482,500
TOTAL NON-TAX REVENUE	8,299,309,065	7,561,860,177	10,243,627,977	10,187,043,050
SUB-TOTAL	33,953,774,137	38,401,516,583	40,872,490,757	43,603,589,000

NON-TAX REVENUE 2019



DRAFT ESTIMATES, TRINIDAD & TOBAGO, FOR 2019

Abstract of Estimated CAPITAL RECEIPTS for the financial year ending 30th September 2019, Revised Estimates of Revenue, 2018 and Actual Revenue, 2017

Head	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
	\$	\$	\$	\$
CAPITAL RECEIPTS				
09. CAPITAL REVENUE	1,310,508,868	6,419,950,000	833,552,525	3,009,096,000
TOTAL CAPITAL RECEIPTS	1,310,508,868	6,419,950,000	833,552,525	3,009,096,000
SUB-TOTAL	35,264,283,005	44,821,466,583	41,706,043,282	46,612,685,000

DRAFT ESTIMATES, TRINIDAD & TOBAGO, FOR 2019

Abstract of Estimated FINANCING for the financial year ending 30th September 2019, Revised Estimates of Revenue, 2018 and Actual Revenue, 2017

Head	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
	\$	\$	\$	\$
FINANCING				
10. BORROWING	10,800,714,578	6,560,800,000	7,985,010,598	1,551,200,000
11. EXTRAORDINARY RECEIPTS	1,712,200,000	-	-	-
TOTAL FINANCING	12,512,914,578	6,560,800,000	7,985,010,598	1,551,200,000
GRAND TOTAL	47,777,197,583	51,382,266,583	49,691,053,880	48,163,885,000

Trinidad and Tobago

Head 01 - TAXES ON INCOME AND PROFITS

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
01	Oil Companies (Chap 75:04)	1,115,904,482	2,101,592,756	2,000,000,000	3,970,172,000
02	Other Companies (Chap 75:02)	6,919,227,915	7,704,400,000	8,630,000,000	8,500,000,000
03	Individuals (Chap 75:01)	6,303,316,352	6,962,000,000	6,720,000,000	6,912,000,000
04	Withholding Tax (Chap 75:01)	827,289,538	810,500,000	870,500,000	850,000,000
05	Insurance Surrender Tax (Chap 75:01)	48,435,273	46,100,000	54,000,000	55,308,200
07	Business Levy (Chap 75:02)	602,756,800	692,000,000	620,000,000	692,000,000
09	Health Surcharge (Chap 75:05)	217,966,524	185,000,000	184,000,000	185,000,000
Total		16,034,896,884	18,501,592,756	19,078,500,000	21,164,480,200

Estimates 2019	...	...	...	21,164,480,200
Revised Estimates 2018	...	...	...	19,078,500,000
Increase	...	...	...	<u>2,085,980,200</u>

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Trinidad and Tobago

Head 02 – TAXES ON PROPERTY

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Lands and Buildings Taxes	\$ 2,982,608	\$ 3,200,000	\$ 2,359,000	\$ 2,460,000
03	Property Tax	-	250,000,000	-	250,000,000
04	Industrial and Land Tax	-	-	-	-
Total		2,982,608	253,200,000	2,359,000	252,460,000

Estimates 2019	...	...	...	252,460,000
Revised Estimates 2018	...	...	...	2,359,000
Increase	...	...	...	250,101,000

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	<u>Lands and Buildings Taxes</u>	\$	\$	\$	\$
R01	REVENUE OFFICER V ST GEORGE WEST, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	618,284	650,000	515,000	550,000
R02	REVENUE OFFICER IV ST GEORGE EAST, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	653,049	730,000	443,000	450,000
R03	REVENUE OFFICER IV CARONI / CHAGUANAS, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	323,986	375,000	247,000	270,000
R04	REVENUE OFFICER IV ST ANDREW/ ST DAVID, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	252,354	300,000	219,000	225,000
R05	REVENUE OFFICER IV ST PATRICK, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	246,478	275,000	275,000	300,000
	Lands and Buildings Taxes Carried forward	2,094,151	2,330,000	1,699,000	1,795,000

Head 02 - TAXES ON PROPERTY

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Lands and Buildings Taxes - Brought Forward	\$ 2,094,151	\$ 2,330,000	\$ 1,699,000	\$ 1,795,000
R06	REVENUE OFFICER IV NARIVA / MAYARO, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	92,471	120,000	60,000	65,000
R07	REVENUE OFFICER IV VICTORIA, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	371,316	300,000	300,000	300,000
R08	REVENUE OFFICER IV TOBAGO				
001	Lands and Buildings Taxes (Ch. 76:04)	424,670	450,000	300,000	300,000
	Sub-Head Total	2,982,608	3,200,000	2,359,000	2,460,000
03	<u>Property Tax</u>				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Property Tax (Act No. 18 of 2009)	-	250,000,000	-	250,000,000
	Sub-Head Total	-	250,000,000	-	250,000,000
04	<u>Industrial and Land Tax</u>				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Industrial Land Tax	-	-	-	-
	Sub-Head Total	-	-	-	-

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Purchase Tax	\$ 983,524	\$ 100,000	\$ 100,000	\$ 150,000
02	Excise Duties	715,494,192	709,500,000	714,000,000	727,000,000
03	Betting and Entertainment Taxes	-	11,857,000	-	-
04	Liquor & Miscellaneous Business Licences & Fees	10,655,990	10,510,850	10,414,370	10,567,350
05	Motor Vehicles Taxes and Duties (Chap. 48:50)	415,149,799	429,470,000	364,198,040	360,501,000
06	Other	374,584,706	771,260,000	414,444,375	536,626,600
07	Value Added Tax	5,050,353,321	7,100,000,000	7,100,000,000	7,416,000,000
08	Alcohol and Tobacco Taxes	23,558,882	20,004,000	27,005,100	31,005,000
09	Tax on online purchases	22,134,914	28,000,000	28,000,000	28,000,000
Total		6,612,915,328	9,080,701,850	8,658,161,885	9,109,849,950

Estimates 2019	...	...	...	9,109,849,950
Revised Estimates 2018	...	...	...	8,658,161,885
Increase	...	...	...	451,688,065

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Purchase Tax	\$	\$	\$	\$
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Purchase Tax (Ch. 77:01)	983,524	100,000	100,000	150,000
Sub-Head Total		983,524	100,000	100,000	150,000

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
02	<u>Excise Duties</u>				
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Rum and Spirits (Ch. 78: 50)	149,867,320	156,000,000	164,000,000	170,000,000
002	Beer Duty (Chap. 78: 50)	202,147,797	192,000,000	188,000,000	190,000,000
003	Oil (Petrol)(Chap. 78: 50)	101,702,241	102,000,000	92,000,000	102,000,000
006	Cigarettes (Ch. 78: 50)	229,094,475	230,000,000	230,000,000	230,000,000
007	Malta Beverage (Ch. 78: 50)	32,682,359	29,500,000	40,000,000	35,000,000
Sub-Head Total		715,494,192	709,500,000	714,000,000	727,000,000
03	<u>Betting and Entertainment Taxes</u>				
TR1	PERMANENT SECRETARY MINISTRY OF TRADE AND INDUSTRY				
001	Tote and Forecast (Chap. 11: 19)	-	4,837,000	-	-
003	Betting Office Levy (Ch. 21: 53)	-	7,020,000	-	-
Sub-Head Total		-	11,857,000	-	-
04	<u>Liquor & Miscellaneous Business Licences & Fees</u>				
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Spirit Retailers, Port-of-Spain (Ch. 84: 10)	306,113	300,000	350,000	300,000
002	Spirit Retailers, San Fernando (Ch. 84: 10)	187,200	195,000	195,000	195,000
003	Spirit Retailers, Towns (Ch. 84: 10)	263,756	275,000	300,000	290,000
004	Spirit Retailers, Elsewhere (Ch. 84: 10)	2,461,911	2,400,000	2,475,000	2,500,000
005	Spirit Grocers, Port-of-Spain (Ch. 84: 10)	245,025	253,000	253,000	245,000
006	Spirit Grocers, San Fernando (Ch. 84: 10)	207,262	206,000	220,000	220,000
007	Spirit Grocers, Elsewhere (Ch. 84: 10)	1,545,990	1,450,000	1,530,000	1,550,000
008	Spirit Dealers (Ch. 84: 10)	40,500	53,000	52,000	52,000
009	Special Hotel up to 15 bedrooms (Ch. 84: 10)	162,000	180,000	185,000	190,000
010	Special Hotel, 16-49 bedrooms (Ch. 84: 10)	97,875	120,000	124,000	120,000
011	Special Hotel, 50-150 bedrooms (Ch. 84: 10)	133,875	116,000	119,500	116,000
012	Special Hotel, more than 150 bedrooms (Ch. 84: 10)	28,800	29,000	42,750	29,000
013	Hotel Spirit, up to 15 bedrooms (Ch. 84: 10)	24,750	25,000	26,000	30,000
014	Hotel Spirit, 16-49 bedrooms (Ch. 84: 10)	10,125	13,500	13,500	13,500
015	Hotel Spirit, 50-150 bedrooms (Ch. 84: 10)	6,750	14,000	6,800	6,800
016	Hotel Spirit, more than 150 bedrooms (Ch. 84: 10)	20,700	21,000	9,000	9,000
Liquor & Miscellaneous Business Licences & Fees Carried Forward		5,742,632	5,650,500	5,901,550	5,866,300

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
04	Liquor & Miscellaneous Business Licences & Fees - Brought Forward	5,742,632	5,650,500	5,901,550	5,866,300
017	Restaurant, Port-of-Spain (Ch. 84:10)	3,375	12,000	14,175	14,200
018	Restaurant, San Fernando (Ch. 84:10)	34,875	40,000	38,250	40,000
019	Restaurant, Elsewhere (Ch. 84:10)	264,475	350,000	270,000	270,000
020	Special Restaurant, Port-of-Spain (Ch. 84:10)	485,437	405,000	520,000	528,000
021	Special Restaurant, San Fernando (Ch. 84:10)	537,750	525,000	525,000	525,000
022	Special Restaurant, Elsewhere (Ch. 84:10)	2,326,738	2,200,000	2,200,000	2,235,000
023	Night Bar, Port-of-Spain (Ch. 84:10)	-	-	-	-
024	Night Bar, San Fernando (Ch. 84:10)	-	-	-	-
025	Night Bar, Elsewhere (Ch. 84:10)	4,500	5,000	7,875	7,800
026	Wine Retailers, Port-of-Spain (Ch. 84:10)	15,469	7,000	22,000	22,000
027	Wine Retailers, San Fernando (Ch. 84:10)	3,375	4,000	4,000	4,000
028	Wine Retailers, Elsewhere (Ch. 84:10)	27,056	129,000	20,200	25,000
029	Wine Merchants (Ch. 84:10)	3,038	13,000	2,700	13,000
030	Distillers (Chap. 87:54)	1,500	2,000	-	2,000
031	Still Dealers (Ch. 87:54)	-	1,500	-	100
032	Compounders (Ch. 87:54)	2,250	2,250	1,750	2,250
033	Methylated Spirits (Chap. 87:54)	1,300	2,500	1,550	1,600
034	Medicinal Spirits (Chap. 87:54)	25	100	70	100
035	Vinegar Manufacturers (Chap. 87:54)	500	500	2,500	500
036	Bay Rum and Perfumed Spirits (Chap. 87:54)	1,500	1,500	1,250	1,500
037	Brewers (Chap. 87:52)	6,000	4,000	4,000	4,000
038	Clubs (Chap. 21:01)	792,600	800,000	523,000	650,000
		10,254,395	10,154,850	10,059,870	10,212,350
M31	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	Occasional (Chap. 84:10)	398,000	350,000	350,000	350,000
002	Transfer Fees (Chap. 84:10)	3,595	6,000	4,500	5,000
		401,595	356,000	354,500	355,000
	Sub-Head Total	10,655,990	10,510,850	10,414,370	10,567,350

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
05	Motor Vehicles Taxes and Duties (Chap. 48:50)				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Motor Vehicles Taxes (Ch. 48:50)	185,768	260,000	260,000	260,000
003	Tax on transfer of Used Motor Vehicles (Ch. 48:50)	40,220,471	39,000,000	39,000,000	39,000,000
		40,406,239	39,260,000	39,260,000	39,260,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Motor Vehicles Taxes (Ch. 48:50)	242,885,403	250,000,000	200,000,000	200,000,000
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT (FORMERLY TP2 MINISTRY OF TRANSPORT)				
001	Motor Vehicles Licences (Ch. 48:50)	-	-	-	-
002	3-year Driving Permits (Ch. 48:50)	3,060	3,500	500	3,000
003	1-year Driving Permits (Ch. 48:50)	19,180	20,000	20,000	20,000
004	Provisional Driving Permits (Ch. 48:50)	1,435,280	1,400,000	1,400,000	1,400,000
005	Conductors' Permits (Ch. 48:50)	-	-	-	-
006	Duplicate Permits (Ch. 48:50)	800,030	800,000	812,000	800,000
007	Taxi Drivers' Licences (Ch. 48:50)	147,480	139,500	139,500	140,000
008	Examination of Drivers (Ch. 48:50)	8,389,325	8,500,000	8,500,000	8,500,000
009	Road Permits (Ch. 48:50)	661,470	650,000	590,000	600,000
010	Inspection Fees (Ch. 48:50)	15,870,654	17,500,000	15,500,000	16,000,000
011	Driving Certificates (Ch. 48:50)	931,735	950,000	850,000	900,000
012	Dealers' Licences (Ch. 48:50)	2,035,000	2,200,000	2,010,000	2,050,000
013	Registration of Motor Vehicles (Ch. 48:50)	2,716,500	2,800,000	2,800,000	2,800,000
014	Certified Extracts of Register (Ch. 48:50)	8,152,700	7,850,000	7,850,000	8,500,000
015	Changes of Ownership (Ch. 48:50)	414,380	410,000	410,000	410,000
016	Amendments to Register (Ch. 48:50)	1,378,895	1,385,000	1,285,000	1,300,000
017	Other Vehicles (Ch. 48:50)	3	-	-	-
018	Examination Study Guides (Ch. 48:50)	239,260	250,000	250,000	250,000
019	Refund of Travelling Expenses	64,060	75,500	62,200	70,000
020	Miscellaneous	-	-	-	-
021	Priority Bus Route - Toll Charge (Ch. 48:50)	1,362,600	760,000	675,600	700,000
022	Licence Endorsements (Ch. 48:50)	180,985	200,000	180,000	185,000
023	Processing of H-Vehicles Applications (Ch. 48:50)	111,680	120,000	106,000	115,000
024	Certified Extract of Inspector's Report (Ch. 48:50)	-	-	-	-
025	Renewal of Taxi Driver Licence / Badge (Ch. 48:50)	178,720	200,000	189,000	185,000
026	Application for Maxi-Taxi Licence (Ch. 48:53)	90,000	85,000	85,000	85,000
031	5 Year Driving Permits (Ch. 48:50)	68,722,000	75,000,000	65,000,000	60,000,000
032	4 Year Driving Permits (Ch. 48:50)	4,340	4,500	1,000	4,000
033	2 Year Driving Permits (Ch. 48:50)	2,320	3,000	640	2,400
034	Subsequent Duplicate of a Licence or Permit (Ch 48:50)	207,600	250,000	210,000	210,000
	Motor Vehicles Taxes and Duties (Chap. 48:50) Carried Forward	397,410,899	410,816,000	348,186,440	344,489,400

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
05	Motor Vehicles Taxes and Duties (Chap. 48:50) - Brought Forward	397,410,899	410,816,000	348,186,440	344,489,400
035	Duplicate Licence\Badge for Taxi Drivers (Ch. 48:50)	3,000	3,500	4,600	4,600
036	Subsequent Duplicate Licence/Badge for Taxi Drivers (Ch 48:50)	900	500	7,000	7,000
037	10 Year Driving Permits (Chap. 48:50)	17,735,000	18,650,000	16,000,000	16,000,000
		131,858,157	140,210,000	124,938,040	121,241,000
	Sub-Head Total	415,149,799	429,470,000	364,198,040	360,501,000
06	Other				
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Sawmills (Chap 66:02)	244,000	250,000	250,000	250,000
002	Wild Animals and Birds (Chap 67:01)	1,533,328	930,000	1,070,000	1,200,000
003	Removal Permits (Forestry) (Chap 66:01)	88,960	127,000	100,000	120,000
004	Bulk Timber Removal Permits (Chap. 66:01)	42,446	31,000	10,000	10,000
005	Log Haulage Permits (Chap. 66:02)	68,218	50,000	44,000	30,000
006	Owner/Operator Furniture Shop Permits (Chap. 66:02)	41,000	50,000	45,000	45,000
007	Veterinary Surgeons' Registration Fees(Chap. 67:04)	2,050	3,000	1,000	2,000
		2,020,002	1,441,000	1,520,000	1,657,000
AT4	CHIEF STATE SOLICITOR MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS				
001	Commissioner of Affidavits (Chap.6:52)	19,800	22,000	20,000	20,000
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Marketing Licences (Retail at Petrol Stations,etc) (Chap. 62:01)	501,550	442,000	442,000	442,000
003	Pipe Lines Licences (Ch. 62:01)	2,500	2,500	4,500	4,500
006	Marketing Licences for Petroleum By-products (Chap. 62:01)	3,550	-	11,000	11,000
010	Application Fees - Compressed Natural Gas Licences (Chapter 62:01)	7,000	12,500	7,000	7,000
011	Compressed Natural Gas Service Licence (Chapter 62:01)	4,000	10,000	4,000	4,000
012	Compressed Natural Gas Marketing Licence (Chapter 62:01)	29,000	32,000	29,000	31,000
	Other				
	Carried Forward	2,587,402	1,962,000	2,037,500	2,176,500

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
06	Other - Brought Forward	2,587,402	1,962,000	2,037,500	2,176,500
017	Marketing Licences Fees for Bunkering (Chap. 62:01)	-	-	-	8,000
		547,600	499,000	497,500	507,500
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Auctioneers (Chap. 84:03)	4,000	4,000	2,500	4,000
004	Tax Clearance Certificates (Ch. 75:01 and Ch. 75:06)	1,214,300	1,200,000	1,200,000	1,200,000
005	Moneylenders (Chap. 84:04)	67,500	52,000	67,000	67,000
006	Pawnbrokers (Chap. 84:05)	27,500	33,000	33,000	25,000
015	Hotel Room Tax (Chap. 77:01)	51,711,936	52,500,000	52,500,000	54,272,000
019	Transaction Tax on Financial Services (Chap. 77:01)	93,026,717	92,000,000	92,000,000	96,140,000
020	Insurance Premium Tax (Chap. 77:01)	162,564,217	165,000,000	165,000,000	170,000,000
021	Club Gaming Tax (Chap. 21:01)	58,160,945	281,600,000	80,000,000	103,378,000
022	Winnings Tax	-	170,000,000	12,527,000	100,000,000
		366,777,115	762,389,000	403,329,500	525,086,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
004	Copra Manufacturers (Chap. 64:30)	150	200	200	200
005	Environmental Tyre Tax	-	-	4,000,000	4,000,000
		150	200	4,000,200	4,000,200
HE1	PERMANENT SECRETARY MINISTRY OF HEALTH				
002	Private Hospitals (Chap. 29:03)	8,050	8,500	157,000	160,000
003	Application for Registration of a Pesticide (Ch. 30:03)	100,985	117,000	35,000	100,000
004	Application for a Licence to import a Pesticide (Ch. 30:03)	181,380	186,000	186,000	182,000
005	Application for licensing of premises for Pesticides (Ch. 30:03)	420,753	430,000	495,000	450,000
006	Application for Shopkeeper licence to sell drugs (Chap. 29:52)	48,300	55,000	59,000	59,000
		759,468	796,500	932,000	951,000
M31	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	Bailiffs (Chap. 63:50)	-	-	-	-
002	Cinema (Chap. 20:10)	34,530	40,000	46,000	40,000
003	Explosives (Chap. 16:02)	46,500	50,000	38,000	45,000
004	Sale of Old Metal and Marine Stores (Chap. 84:07)	14,200	17,000	18,000	18,000
	Other				
	Carried Forward	370,219,365	765,254,700	410,401,200	532,324,700

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Head 03 – TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
06	Other - Brought Forward	370,219,365	765,254,700	410,401,200	532,324,700
005	Hucksters and Pedlars (Ch. 84:09)	2,910	4,200	2,800	3,000
006	Precious Metals and Stones (Chap.84:06)	61,600	90,000	64,000	65,000
007	Produce - Sale of (Chap.63:52)	-	100	375	300
008	Theatres and Dance Halls (Chap.21:03)	77,225	100,000	82,700	85,000
009	Tourist Guides (Chap.11:02)	820	2,000	1,400	1,600
		237,785	303,300	253,275	257,900
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY				
001	Departure Tax - Ports other than Airports (Ch.77:01)	582,550	750,000	453,000	600,000
NS3	COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE				
001	Firearms and Ammunition (Chap.16:01)	2,647,780	3,000,000	2,600,000	2,650,000
PU1	PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES				
007	Housing Electricians (Chap.54:71)	182,800	199,000	166,800	185,000
SJ1	REGISTRAR SUPREME COURT - JUDICIARY				
001	Bailiffs - (Ch. 4:61 - Act No. 58 of 2000)	24,300	35,000	29,000	35,000
TR1	PERMANENT SECRETARY MINISTRY OF TRADE AND INDUSTRY				
001	Betting Office Licences (Chap.11:19)	-	1,000,000	-	-
002	Betting Office Permit (Chap.11:19)	-	5,000	-	-
		-	1,005,000	-	-
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT (FORMERLY TP3 MINISTRY OF TRANSPORT)				
001	Certificates of Competence (Ch. 50:08)(Ch. 50:10)	67,740	60,000	57,000	60,000
002	Droghers (Ch. 50:07)	409,921	400,000	310,000	300,000
003	Motor Launches (Ch. 50:08)	80,750	90,000	90,000	90,000
005	Registration of Ships (Ch. 50:10)	16,845	25,000	17,000	17,000
006	Safety Certificates (Ch. 50:10)	124,000	140,000	84,500	120,000
007	Security Certificates (Ch. 50:10)	8,300	40,000	23,000	25,000
	Other				
	Carried Forward	374,506,906	771,195,000	414,382,775	536,561,600

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Trinidad and Tobago
Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
06	Other - Brought Forward	\$ 374,506,906	\$ 771,195,000	\$ 414,382,775	\$ 536,561,600
008	Boatmasters and Boat Engineers Licences (Ch. 50:10)	77,800	65,000	61,600	65,000
		785,356	820,000	643,100	677,000
	Sub-Head Total	374,584,706	771,260,000	414,444,375	536,626,600
07	<u>Value Added Tax</u>				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Value Added Tax (Ch. 75:06). Act No. 37 of 1989	5,050,353,321	7,100,000,000	7,100,000,000	7,416,000,000
	Sub-Head Total	5,050,353,321	7,100,000,000	7,100,000,000	7,416,000,000
08	<u>Alcohol and Tobacco Taxes</u>				
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Alcoholic and Other Beverages Tax (Chap 77:01)	5,421	4,000	5,100	5,000
002	Tobacco Tax (Ch. 77:01)	23,553,461	20,000,000	27,000,000	31,000,000
	Sub-Head Total	23,558,882	20,004,000	27,005,100	31,005,000
09	<u>Tax on online purchases</u>				
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Tax on online purchases	22,134,914	28,000,000	28,000,000	28,000,000
	Sub-Head Total	22,134,914	28,000,000	28,000,000	28,000,000

Trinidad and Tobago

Head 04 - TAXES ON INTERNATIONAL TRADE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Import Duties	\$ 2,683,823,711	\$ 2,679,002,800	\$ 2,549,505,549	\$ 2,574,505,800
02	Other	963,349	159,000	336,346	250,000
Total		2,684,787,060	2,679,161,800	2,549,841,895	2,574,755,800

Estimates 2019	...	...	...	2,574,755,800
Revised Estimates 2018	...	...	...	2,549,841,895
Increase	...	...	...	24,913,905

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Import Duties	\$	\$	\$	\$
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Import Duties (Chap. 78:01)	2,659,092,567	2,655,000,000	2,525,000,000	2,550,000,000
002	Stamp Duty on Bills of Entry	678	800	800	800
004	Special Tax - Household Effects (Ch. 77:01)	5,163	2,000	4,749	5,000
005	Import Surcharge (Ch. 77:01)	24,725,303	24,000,000	24,500,000	24,500,000
Sub-Head Total		2,683,823,711	2,679,002,800	2,549,505,549	2,574,505,800
02	Other				
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Miscellaneous	811,700	100,000	150,000	100,000
002	Anti-dumping Duty (Ch. 78:05)	151,639	59,000	186,346	150,000
003	Countervailing Duty	10	-	-	-
Sub-Head Total		963,349	159,000	336,346	250,000

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Trinidad and Tobago
Head 05 - OTHER TAXES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
01	Stamp Duties (Chap. 76:01)	318,883,192	325,000,000	340,000,000	315,000,000
Total		318,883,192	325,000,000	340,000,000	315,000,000

Estimates 2019	...	...	...	315,000,000
Revised Estimates 2018	...	...	...	340,000,000
Decrease	...	...	...	25,000,000

Trinidad and Tobago

Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
01	Rental Income	30,382,417	23,182,100	14,336,350	17,157,600
02	Interest Income	19,281,651	23,202,000	18,192,211	18,711,000
03	Royalties	947,240,040	3,160,841,977	2,103,636,000	4,286,820,000
04	Profits from Non-Financial Enterprises	3,554,304,861	1,699,976,800	1,717,876,800	1,771,970,900
05	Profits from Public Financial Institutions	714,026,065	779,662,000	4,066,379,500	2,092,462,000
06	Other Property Income	1,305,866,851	805,117,500	1,004,880,000	805,375,700
Total		6,571,101,885	6,491,982,377	8,925,300,861	8,992,497,200

Estimates 2019	...	...	...	8,992,497,200
Revised Estimates 2018	...	...	...	8,925,300,861
Increase	...	...	...	67,196,339

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
01	Rental Income				
AL3	COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES (FORMERLY LMI MIN. OF LAND AND MARINE RESOURCES)				
001	Ground Rents (excluding Quarries, Sand and Gravel Pits) (Ch. 57:01)	3,573,383	4,500,000	4,500,000	4,500,000
002	Wayleave for oil pipes along roads	-	700	2,000	2,000
003	Rents of Access Roads	-	100	-	100
005	Rents of Housing Lots - Trinidad & Tobago Housing Development Corporation	11,793	157,057	10,000	15,000
006	Rent of Lands, formerly owned by Caroni (1975) Ltd	13,403,106	8,563,773	1,500,000	1,500,000
		16,988,282	13,221,630	6,012,000	6,017,100
CA1	PERMANENT SECRETARY MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS				
001	Rental of Booths - Terminal Malls	-	-	76,500	75,000
003	Rental of National Academy for the Performing Arts, Hotel and Facilities (NAPA)	-	-	245,000	250,000
004	Rental of National Academy for the Performing Arts Facilities (NAPA)	-	800,000	1,150,000	1,250,000
	Rental Income				
	Carried Forward	16,988,282	14,021,630	7,483,500	7,592,100

Trinidad and Tobago

Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
01	Rental Income - Brought Forward	16,988,282	14,021,630	7,483,500	7,592,100
005	Rental of National Academy for the Performing Arts Facilities - South Campus	-	800,000	650,000	800,000
		-	1,600,000	2,121,500	2,375,000
ED1	PERMANENT SECRETARY MINISTRY OF EDUCATION				
001	Rental of Rudranath Capildeo Learning Resource Centre	-	28,000	-	28,000
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION				
001	Lease Payments/Rents of Government Buildings	10,023,398	5,000,000	3,000,000	5,000,000
002	Rental of Finance Building (Roof Level)	-	-	13,800	14,000
		10,023,398	5,000,000	3,013,800	5,014,000
SP1	PERMANENT SECRETARY MINISTRY OF SPORT AND YOUTH AFFAIRS				
001	West Port-of-Spain Regional Park - Proceeds from Rental, etc.	1,721,671	1,474,900	1,474,900	1,500,000
002	Proceeds from St. Paul Street Multi-purpose Complex	6,557	17,820	1,000	6,500
003	Proceeds from Hockey Facility/Indoor Sporting Arena - Tacarigua	202,930	300,000	200,000	200,000
004	Proceeds from Indoor Sporting Arena - Pleasantville	282,050	262,500	212,500	262,500
005	Proceeds from Indoor Sporting Arena - Point Fortin	142,278	170,000	154,000	160,000
006	Proceeds from Indoor Sporting Arena - Maloney	95,820	105,000	85,000	95,000
007	Proceeds from Indoor Sporting Arena - Chaguana	331,372	338,000	280,000	280,000
008	Proceeds from Ato Boldon Stadium - Couva	112,050	112,000	229,900	230,000
010	Proceeds from Larry Gomes Stadium - Arima	91,728	121,000	93,000	95,000
011	Proceeds from Mannie Ramjohn Stadium - Marabella	138,410	143,500	143,500	143,500
012	Proceeds from Dwight Yorke Stadium - Bacolet	4,089	12,000	5,000	5,000
013	Proceeds from Rental - Chatham Youth Camp	3,000	4,000	11,000	11,000
014	Proceeds from Rental - Persto Praesto Youth Camp	5,880	7,000	4,500	5,000
015	Proceeds from Youth Centres	161,818	125,750	125,750	130,000
016	Proceeds from the Indoor Sporting Arena - Mayaro	20,384	100,000	27,000	30,000
		3,320,037	3,293,470	3,047,050	3,153,500
TM1	PERMANENT SECRETARY MINISTRY OF TOURISM				
002	Proceeds from the Las Cuevas Beach Facility	-	-	-	10,000
	Rental Income Carried Forward	30,331,717	23,143,100	14,194,350	16,597,600

Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
01	Rental Income - Brought Forward	30,331,717	23,143,100	14,194,350	16,597,600
003	Proceeds from the Manzanilla Beach Facility	-	-	-	10,000
004	Proceeds from the Maracas Beach Facility	-	-	120,000	500,000
005	Proceeds from the Vessigny Beach Facility	-	-	-	10,000
006	Proceeds from the La Brea Pitch Lake	-	-	-	5,000
		-	-	120,000	535,000
TR1	PERMANENT SECRETARY MINISTRY OF TRADE AND INDUSTRY				
001	Rental of Equipment - Events Centre	18,700	24,000	15,000	20,000
002	Rental of National Academy for the Performing Arts Hotel (NAPA)	32,000	15,000	7,000	15,000
		50,700	39,000	22,000	35,000
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT (FORMERLY TP3 MINISTRY OF TRANSPORT)				
001	Rental of Vessels - Maritime Services	-	-	-	-
	Sub-Head Total	30,382,417	23,182,100	14,336,350	17,157,600
02	<u>Interest Income</u>				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Interest on Investment				
01	Consolidated Fund	25,990	25,000	25,000	25,000
002	Interest on Floating Balances	5,321	10,000	10,000	10,000
003	Interest on Loans and Advances				
	COMPTROLLER OF ACCOUNTS				
17	Interest on Loans to Public Servants	6,390,489	7,000,000	6,200,000	6,200,000
21	Trinidad and Tobago Mortgage Finance Company Limited	7,947,075	8,500,000	7,502,000	6,300,000
50	Loan to Government of Dominica	-	400,000	-	400,000
52	Loan to Government of St Lucia	3,942,151	4,100,000	3,600,000	3,500,000
53	Loan to Government of Grenada	-	2,000,000	-	1,420,000
63	Loan to Government of Guyana	916,977	1,150,000	769,211	770,000
		19,196,692	23,150,000	18,071,211	18,590,000
	Interest Income Carried Forward	19,228,003	23,185,000	18,106,211	18,625,000

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Trinidad and Tobago

Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
02	Interest Income - Brought Forward	\$ 19,228,003	\$ 23,185,000	\$ 18,106,211	\$ 18,625,000
004	Interest on Swap Agreement - Six Fast Patrol Crafts	53,648	17,000	86,000	86,000
	Sub-Head Total	19,281,651	23,202,000	18,192,211	18,711,000
03	<u>Royalties</u>				
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Royalty on Oil and Gas (Chap. 62:01)	938,941,223	3,155,735,606	2,100,000,000	4,281,684,000
002	Asphalt or Pitch won from the Pitch Lake (Ch. 61:03)	433,074	106,371	136,000	136,000
003	Quarries, Sand and Gravel Pits (Ch. 61:03)	7,865,743	5,000,000	3,500,000	5,000,000
	Sub-Head Total	947,240,040	3,160,841,977	2,103,636,000	4,286,820,000
04	<u>Profits from Non-Financial Enterprises</u>				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
	DIVIDENDS AND SURPLUSES				
001	National Lottery (Chap. 21:04)	335,854,486	200,000,000	217,000,000	200,000,000
002	Telecommunications Authority of Trinidad and Tobago (TATT)	30,124,533	30,000,000	30,900,000	30,900,000
		365,979,019	230,000,000	247,900,000	230,900,000
FN5	PERMANENT SECRETARY MINISTRY OF FINANCE (INVESTMENTS DIVISION)				
002	State Enterprises	3,145,447,850	1,428,600,800	1,428,600,800	1,500,000,000
003	CLICO Investment Fund	42,877,992	41,376,000	41,376,000	41,070,900
		3,188,325,842	1,469,976,800	1,469,976,800	1,541,070,900
	Sub-Head Total	3,554,304,861	1,699,976,800	1,717,876,800	1,771,970,900

Trinidad and Tobago

Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
05	<u>Profits from Public Financial Institutions</u>	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
	INTEREST, DIVIDENDS AND SURPLUSES				
001	Equity Profits - Central Bank (Ch. 79:02)	714,026,065	761,000,000	1,046,637,000	1,070,000,000
FN5	PERMANENT SECRETARY MINISTRY OF FINANCE (INVESTMENTS DIVISION)				
001	State Enterprises	-	18,662,000	3,019,742,500	1,022,462,000
	Sub-Head Total	714,026,065	779,662,000	4,066,379,500	2,092,462,000
06	<u>Other Property Income</u>				
AL3	COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES (FORMERLY LMI MIN. OF LAND AND MARINE RESOURCES)				
001	Premia on Leases (Chap 57:01)	3,673,914	867,500	2,630,000	2,700,000
004	Premia for variations of the User Clauses in existing leases (Ch. 57:01)	-	2,000,000	-	425,700
		3,673,914	2,867,500	2,630,000	3,125,700
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Share of Profits from Oil Companies under Production Sharing Contract (Chap 62:01)	1,300,000,000	800,000,000	1,000,000,000	800,000,000
HS1	PERMANENT SECRETARY MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
003	Shelter Construction Financing Facility	2,192,937	2,250,000	2,250,000	2,250,000
	Sub-Head Total	1,305,866,851	805,117,500	1,004,880,000	805,375,700

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Administrative Fees and Charges	\$ 588,180,854	\$ 521,098,000	\$ 545,905,460	\$ 537,429,250
02	Fines and Forfeitures	97,654,742	131,844,000	104,493,300	106,584,100
03	Pension Contributions	62,125,656	44,990,000	46,127,220	46,473,000
04	Non-Industrial Sales	26,666,924	18,983,000	20,792,980	21,135,000
06	Other (Miscellaneous)	921,246,495	316,894,000	567,815,958	315,442,000
Total		1,695,874,671	1,033,809,000	1,285,134,918	1,027,063,350

Estimates 2019	...	...	...	1,027,063,350
Revised Estimates 2018	...	...	...	1,285,134,918
Decrease	...	...	...	258,071,568

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	<u>Administrative Fees and Charges</u>	\$	\$	\$	\$
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Fees - San Fernando Hill	243,960	220,000	170,000	220,000
002	Fees - Caroni Swamp	240	-	-	-
003	Agriculture-Examiner of Animals (Ch. 67:02)	7,833	7,500	9,000	9,000
004	Veterinary Officers' Fees (Ch. 67:04)	22,580	20,000	20,000	20,000
005	Dogs and Cats Quarantine Stn. Quarantine Fees (Ch. 67:02)	-	-	-	-
006	Laboratory Fees	70,670	50,000	90,000	85,000
007	Import Permits (Ch. 67:02)	114,190	120,000	118,000	120,000
008	Registration Fees - Praedial Larceny (Ch.10:03)	1,380	1,200	1,200	1,200
009	Export Permits (Ch. 67:02)	26,955	25,000	27,000	27,000
010	Horses Quarantine Station, Quarantine Fees (Ch. 67:02)	6,690	8,000	8,000	8,000
		494,498	451,700	443,200	490,200
AL3	COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES (FORMERLY LMI MIN. OF LAND AND MARINE RESOURCES)				
001	Commissioner of State Lands Search Fees	-	-	-	-
	Administrative Fees and Charges Carried Forward	494,498	451,700	443,200	490,200

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	494,498	451,700	443,200	490,200
002	Miscellaneous	10,600	5,000	25,000	12,000
003	Licence Fee for Land Reclamation (Ch. 57:01)	-	5,300	50	1,000
004	Preparation and Processing of Agreement and Leases (Ch. 57:01)	7,952	20,000	10,000	10,000
005	Processing of Reclamation and Jetty Licences (Ch. 57:01)	470,000	470,000	470,000	470,000
006	Approval of Building Plans on Lands subject to State Leases (Ch. 57:01)	3,350	10,000	2,000	2,000
007	Grant of Consent to Assign (Ch. 57:01)	58,203	90,000	280,000	90,000
		550,105	600,300	787,050	585,000
AT4	CHIEF STATE SOLICITOR MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS				
001	State Solicitor	247,642	300,000	300,000	300,000
002	Administrator General (Chap 9:01)	65,115	15,000	21,000	25,000
004	Public Trustee (Ch. 9:01)	3,475	7,500	6,500	6,500
		316,232	322,500	327,500	331,500
AT6	REGISTRAR GENERAL MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS (FORMERLY LA1 MINISTRY OF LEGAL AFFAIRS)				
001	Registrar General (Chap 19:03)	33,900,676	35,000,000	38,000,000	38,000,000
002	Application for Marriage Officers' Licence (Chap 45:01)	15,595	5,000	5,500	6,000
003	Marriage Officers' Licence Fee (Chap 45:01)	5,800	20,000	16,000	17,000
004	Renewal of Marriage Officers' Licence (Chap 45:01)	10,700	12,000	15,000	12,000
		33,932,771	35,037,000	38,036,500	38,035,000
AT7	CONTROLLER INTELLECTUAL PROPERTY OFFICE MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS (FORMERLY LA2 MINISTRY OF LEGAL AFFAIRS)				
001	Intellectual Property Fees (Chap 82:75-82:81)	5,221,460	6,000,000	6,200,000	6,000,000
CA1	PERMANENT SECRETARY MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS				
001	Fees - National Academy for the Performing Arts	1,940,103	-	-	-
CM1	PERMANENT SECRETARY MINISTRY OF COMMUNICATIONS				
003	Censor Cinematograph Film (Ch. 20:10) (Formerly PA1 Min of Public Administration)	-	-	-	40,000
	Administrative Fees and Charges Carried Forward	42,455,169	42,411,500	45,794,250	45,481,700

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	42,455,169	42,411,500	45,794,250	45,481,700
EB1	CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION				
001	Fees for the replacement of Identification Cards (Chap 2:01)	307,795	330,000	300,000	300,000
ED1	PERMANENT SECRETARY MINISTRY OF EDUCATION				
004	External Examination - Local Fees for Candidates	527,159	650,000	180,000	200,000
006	Polytechnic Registration	2,789	3,200	2,500	3,000
007	Polytechnic Tuition	10,348	10,000	10,000	10,000
008	Polytechnic Laboratory	3,230	2,700	2,400	2,500
012	Registration of Teachers	19,690	8,000	15,000	12,000
013	Examination Fees not elsewhere classified	2,337,455	1,500,000	1,300,000	1,500,000
014	Sale of Dictionary of Occupational Titles	-	-	-	-
015	Fees - Certified Examinations Statements & Transcripts	3,485	3,000	3,000	3,000
016	Textbook Rental Programme - Fees	3,125	5,000	2,100	2,500
017	Examination Fees	14,810	15,000	11,000	15,000
		2,922,091	2,196,900	1,526,000	1,748,000
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Petroleum Testing Laboratory	-	-	-	-
002	Fees for Competitive Bidding - Petroleum (Ch. 62:01)	-	3,051,000	-	3,390,000
004	Oil Impost (Chap. 62:01, Sec. 72-74)	139,538,331	114,177,000	114,177,000	115,000,000
006	Signature Bonuses - Competitive Bidding (Chap. 62:01)	-	-	-	-
007	Application Fees-Exploration & Production Licences	-	-	500	500
008	Application Fees- Petrochemical Licences (Chap. 62:01)	-	-	-	-
009	Application Fees- Lease Operators (Chap. 62:01)	-	-	-	-
010	Fees for Competitive Bidding - Quarries (Ch 61:03)	-	-	112,000	-
011	Application Fees- Bids for Wholesale Marketing Licenses (Chap. 62:01)	-	-	-	-
013	Fees - Miscellaneous	66,200	4,500	2,600	4,500
014	Production Bonus- North Coast Marine Area 1 (NCMA1)	-	-	-	-
015	Production Bonuses- Other Companies (Chap. 62:01)	-	-	-	-
016	Bunkering Company Licence Fee (Ex-vessel and Ex-wharf) (Chap. 62:01)	242,928	27,000	27,000	27,200
017	Bunkering Vessel Inspection Fee (Ex-vessel) (Ch. 62:01)	60,732	6,700	6,700	6,800
	Administrative Fees and Charges Carried Forward	185,593,246	162,204,600	161,946,050	165,958,700

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	185,593,246	162,204,600	161,946,050	165,958,700
018	Facility Inspection Fee (Ex-wharf)(Ch. 62: 01)	60,732	6,700	6,700	6,800
		139,968,923	117,272,900	114,332,500	118,435,800
ET1	REGISTRAR EQUAL OPPURTUNITY TRIBUNAL				
001	Fees	10,760	8,000	7,500	9,000
FA1	PERMANENT SECRETARY MINISTRY OF FOREIGN AND CARICOM AFFAIRS				
002	Diplomatic Mail Service Charge (Chapter 77:01)	2,065,772	2,500,000	2,000,000	2,500,000
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Licence Fees - Financial Institutions other than Commercial Banks	-	500	-	-
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Cinematograph Arrangement Fee (Chap 77:03 Sec 10)	34,500	20,000	33,000	33,000
002	Warden's Search Fees	100,877	70,000	66,000	70,000
003	Pension Plan - Registration Fee (Ch. 84:01)	600	400	500	500
		135,977	90,400	99,500	103,500
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Comptroller of Customs and Excise (Ch. 78:01)	9,935,634	8,000,000	10,500,000	10,000,000
002	Processing of Bills of Sight (Ch. 78:01)	68,896	50,000	35,000	40,000
003	Container Processing Fees (Ch. 78:01)	37,971,463	34,000,000	34,000,000	35,000,000
004	Customs Declaration Transaction User Fee (Chap 78:01)	9,362,087	9,000,000	7,700,000	9,000,000
		57,338,080	51,050,000	52,235,000	54,040,000
FN7	SUPERVISOR OF INSOLVENCY OFFICE OF THE SUPERVISOR OF INSOLVENCY				
001	Fees for Licences and Other Services under the Bankruptcy and Insolvency Act No. 26 of 2007	2,650,126	6,000,000	1,500,000	2,700,000
HE1	PERMANENT SECRETARY MINISTRY OF HEALTH				
003	Chemist (Ch. 30:01)(Ch. 30:03)	302,920	300,000	350,000	320,000
	Administrative Fees and Charges Carried Forward	248,157,613	222,160,200	218,144,750	225,638,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	248,157,613	222,160,200	218,144,750	225,638,000
009	Public Health Inspectors Overtime Allowances	32,325	-	-	-
		335,245	300,000	350,000	320,000
IC2	REGISTRAR INTEGRITY COMMISSION				
001	Legal Judgements in favour of the Integrity Commission	7,000	20,000	-	20,000
LE1	PERMANENT SECRETARY MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT				
001	Registrar, Trade Unions (Chap 88:02)	27	50	50	50
002	Commissioner of Co-operatives (Chap 81:03)	50	50	80	50
003	Registrar, Friendly Societies (Chap 32:50)	59	50	150	100
		136	150	280	200
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	District and Petty Civil Courts (Chap 4:21)	37,503	80,000	35,000	35,000
002	Magistrates' Courts (Chap 4:20)	114,902	130,000	115,000	115,000
003	Liquor Licences - Application Fees (Chap 84:10)	49,976	40,000	50,000	50,000
004	Magistrates' Notes of Evidence (Chap 4:20)	186,913	175,000	190,000	190,000
		389,294	425,000	390,000	390,000
NS1	PERMANENT SECRETARY MINISTRY OF NATIONAL SECURITY				
001	Naturalisation Certificates (Chap 1:50)	1,100	5,000	1,000	1,500
002	Registration as a Citizen (Chap 1:50)	55,462	60,000	46,000	55,000
003	Work Permits - Application Fees (Chap 18:01)	2,650,200	3,800,000	2,800,000	2,800,000
004	Work Permits - Duration Fees (Chap 18:01)	16,714,850	20,000,000	18,000,000	18,000,000
005	Travelling Salesmen - Permit Fees (Chap 18:01)	-	-	-	-
006	Certificate of Residence (Chap 18:01)	117,600	150,000	145,000	150,000
007	Trinidad and Tobago Forensic Science Centre-Fees for Services (Chap 7:02)	9,955	25,000	100,000	50,000
008	Overseas Missionary Permits (Chap 18:01)	60,000	100,000	60,000	60,000
		19,609,167	24,140,000	21,152,000	21,116,500
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY				
001	Passport and Permit Fees (Chap 18:01)	42,107,867	44,000,000	38,000,000	40,000,000
	Administrative Fees and Charges Carried Forward	310,303,402	290,745,350	277,687,030	287,164,700

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	310,303,402	290,745,350	277,687,030	287,164,700
002	Immigration - Boarding and Clearing Fees (Chap 18:01)	1,230,236	1,300,000	1,300,000	1,300,000
005	Restoration of Citizenship - Application Fees (Chap 1:50)	5,051	3,000	2,000	3,000
006	Restoration of Citizenship - Certificate Fees (Chap 1:50)	38,068	5,000	18,000	18,000
007	Issue of Letters confirming Citizenship or Residence (Chap 18:01)	153,184	15,000	171,000	160,000
		43,534,406	45,323,000	39,491,000	41,481,000
NS3	COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE				
001	Clothing and Powder Cart	-	1,500	3,100	1,500
003	Miscellaneous	10,039,419	10,000,000	10,000,000	10,000,000
004	Fees for lodgement of firearms (Ch. 16:01)	109,240	110,000	110,000	110,000
		10,148,659	10,111,500	10,113,100	10,111,500
NS4	CHIEF FIRE OFFICER MINISTRY OF NATIONAL SECURITY				
001	Special Services (Ch. 35:50)	610,758	600,000	800,000	620,000
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION				
001	Censor Cinematograph Film (Ch. 20:10) (Transferred to Min of Communications)	40,876	40,000	40,000	-
PL2	DIRECTOR OF STATISTICS MINISTRY OF PLANNING AND DEVELOPMENT				
001	Supply of Statistical Information (Ch.19:02)	-	-	-	-
002	Computer Service (C.S.O.) (Ch.19:02)	-	-	-	-
		-	-	-	-
PU1	PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES				
004	Government Electrical Inspector's Fees (Ch. 54:72)	4,853,613	5,000,000	4,800,000	4,800,000
005	Specialized Services - Meteorological Services Division	5,055	20,000	25,000	25,000
006	Water Improvement Rates (Chap 54:41)	257,825,432	210,000,000	247,500,000	230,000,000
		262,684,100	215,020,000	252,325,000	234,825,000
	Administrative Fees and Charges Carried Forward	585,214,334	517,839,850	542,456,130	534,202,200

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	585,214,334	517,839,850	542,456,130	534,202,200
SC1	DIRECTOR OF PERSONNEL ADMINISTRATION SERVICE COMMISSIONS DEPARTMENT				
001	Civil Service Entrance Examination Fees(Ch. 23:01)	155,850	300,000	500,000	200,000
002	Fees for copies of Judgement orders by the Police Service Commission (Ch.01:01)	600	-	-	-
		156,450	300,000	500,000	200,000
SD1	PERMANENT SECRETARY MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES				
001	Adult classes	75	150	30	50
SJ1	REGISTRAR SUPREME COURT - JUDICIARY				
001	Registrar, Supreme Court (Chap 4:01)	2,037,142	2,000,000	2,200,000	2,200,000
002	Commissioner, Workman's Compensation Ordinance (Chap 88:05)	635	2,000	8,000	2,000
003	Notaries Public Registration Fees (Chap 6:51)	-	2,000	-	2,000
004	Marshal (Chap 4:01)	1,649	5,000	1,700	3,000
		2,039,426	2,009,000	2,209,700	2,207,000
SP1	PERMANENT SECRETARY MINISTRY OF SPORT AND YOUTH AFFAIRS				
001	Community Swimming Pools	208,769	200,000	150,000	200,000
TA1	REGISTRAR TAX APPEAL BOARD				
001	Appeal Board	-	-	600	5,000
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT (FORMERLY TP2 MINISTRY OF TRANSPORT)				
001	Weighbridge Fees (Chap 48:50)	488,860	600,000	520,000	520,000
002	Miscellaneous	-	-	-	-
003	Registration Fee for Testing Station (Chap 48:50)	1,000	2,000	2,000	2,000
004	Renewal Fee for Testing Station (Chap 48:50)	28,500	30,000	29,000	30,000
005	Examiner Certificate Fee (Chap 48:50)	8,400	12,000	6,000	8,000
006	Renewal of Examiner Certificate Fee (Chap 48:50)	4,200	5,000	10,000	5,000
		530,960	649,000	567,000	565,000
	Administrative Fees and Charges Carried Forward	588,150,014	520,998,000	545,883,460	537,379,250

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Administrative Fees and Charges - Brought Forward	\$ 588,150,014	\$ 520,998,000	\$ 545,883,460	\$ 537,379,250
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT (FORMERLY TP3 MINISTRY OF TRANSPORT)				
001	Shipping Office Fees (Chap 50:10)	30,840	100,000	22,000	50,000
002	Vessel lay up Fees	-	-	-	-
003	Transshipment Activities Fees	-	-	-	-
		30,840	100,000	22,000	50,000
	Sub-Head Total	588,180,854	521,098,000	545,905,460	537,429,250
02	<u>Fines and Forfeitures</u>				
CM1	PERMANENT SECRETARY MINISTRY OF COMMUNICATIONS				
001	Penalties and Fines - National Library and Information Services (NALIS) Formerly Central Library (Formerly PA1 Min of Public Administration)	-	-	-	15,000
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Fines and Penalties under the Financial Institutions Act No 26 of 2008 (Ch. 79:09)	5,769	150,000	800	100,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Fines and Seizures (Ch. 78:50)(Ch. 78:01)	2,161,058	4,500,000	4,000,000	4,300,000
FN6	PERMANENT SECRETARY MINISTRY OF FINANCE				
001	Penalties - Securities & Exchange Commission (Chap 83:02)	1,677,400	250,000	1,200,000	1,200,000
IC1	REGISTRAR INDUSTRIAL COURT				
001	Fines (Ch. 88:01)	295,000	200,000	390,000	300,000
	Fines and Forfeitures Carried Forward	4,139,227	5,100,000	5,590,800	5,915,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
02	Fines and Forfeitures - Brought Forward	4,139,227	5,100,000	5,590,800	5,915,000
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	Magistrates' Courts (Chap 4:20)	30,325,749	30,000,000	28,000,000	30,000,000
002	Petty Civil Courts (Chap 4:21)	20	100	53,500	100
003	Poundage Fees (Chap 67:03)	2,850	3,900	4,000	4,000
004	Miscellaneous	80,747	20,000	300,000	300,000
005	Motor Vehicles and Road Traffic (Fixed Penalty) (Amendment) Regulations, 1984 (Ticket System) (Chap 48:52)	56,752,993	91,000,000	64,000,000	64,000,000
		87,162,359	121,024,000	92,357,500	94,304,100
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY				
001	Fines (Chap 18:01)	1,500	2,000	310,000	2,000
NS4	CHIEF FIRE OFFICER MINISTRY OF NATIONAL SECURITY				
001	Fines (Chap 35:50)	-	-	-	-
NS5	COMMISSIONER OF PRISONS MINISTRY OF NATIONAL SECURITY (FORMERLY JT1 MINISTRY OF JUSTICE)				
001	Fines (Chap 13:01)	840	3,000	-	3,000
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION				
001	Penalties and Fines - National Library and Information Services (NALIS) Formerly Central Library (Transferred to CMI Min of Communications)	44,419	30,000	-	-
SC1	DIRECTOR OF PERSONNEL ADMINISTRATION SERVICE COMMISSIONS DEPARTMENT				
001	Fines (Chap. 1:01)	-	-	-	-
SJ1	REGISTRAR SUPREME COURT - JUDICIARY				
001	Supreme Court (Chap 4:01)	246,635	300,000	230,000	260,000
002	Poundage Fees (Chap. 4:01)	273,337	300,000	80,000	150,000
		519,972	600,000	310,000	410,000
	Fines and Forfeitures Carried Forward	91,868,317	126,759,000	98,568,300	100,634,100

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
02	Fines and Forfeitures - Brought Forward	91,868,317	126,759,000	98,568,300	100,634,100
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT (FORMERLY TP2 MINISTRY OF TRANSPORT)				
001	Fines - Late Registration of Transfer (Used Motor Vehicles)(Ch. 48:50)	58,750	85,000	25,000	50,000
002	Penalty-Late Renewal of Driving Permits (Ch. 48:50)	5,727,675	5,000,000	5,900,000	5,900,000
		5,786,425	5,085,000	5,925,000	5,950,000
	Sub-Head Total	97,654,742	131,844,000	104,493,300	106,584,100
03	<u>Pension Contributions</u>				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Contributions to Widows' and Orphans' Pension Scheme (Chap. 23:54)	645,271	700,000	816,000	700,000
002	Police Service- Contribution to Superannuation Fund (Chap. 23:52)	12,155,297	8,000,000	8,000,000	8,000,000
003	Fire Services - Contribution to Superannuation Fund (Chap. 23:52)	3,827,531	3,500,000	3,200,000	3,500,000
005	Trinidad and Tobago Defence Force - Contribution to Superannuation Fund (Chap. 23:52)	39,722,089	28,000,000	28,400,000	28,500,000
006	Members of Parliament	985,874	1,000,000	1,000,000	1,000,000
007	Heads of Missions (Chap. 17:04)	222,904	200,000	223,000	223,000
008	Officers on Secondment (Chap. 23:52)				
02	University of the West Indies	47,057	90,000	40,000	50,000
11	Trinidad and Tobago Bureau of Standards	-	-	-	-
12	Legal Aid and Advisory Authority	-	-	-	-
16	Airports Authority of Trinidad and Tobago	-	-	-	-
20	National Institute of Higher Education Research Science and Technology (NIHERST)	7,122	-	-	-
23	Public Services Association	-	-	48,220	-
33	Trinidad & Tobago Securities & Exchange Commission	-	-	-	-
34	Trinidad & Tobago Industrial Development Corporation (TIDCO)	-	-	-	-
35	National Agricultural Marketing and Development Corporation (NAMDEVCO)	-	-	-	-
39	Telecommunications Authority of T & T	-	-	-	-
40	University of Trinidad and Tobago (UTT)	-	-	-	-
		7,122	-	48,220	-
	Pension Contributions Carried Forward	57,613,145	41,490,000	41,727,220	41,973,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
03	Pension Contributions - Brought Forward	57,613,145	41,490,000	41,727,220	41,973,000
009	Prison Service - Contribution to Superannuation Fund (Chap.13:02)	4,512,511	3,500,000	4,400,000	4,500,000
	Sub-Head Total	62,125,656	44,990,000	46,127,220	46,473,000
04	Non-Industrial Sales				
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Sale of Plants and Produce				
01	St. Augustine Station	1,336,182	1,500,000	1,205,000	1,200,000
02	La Reunion Station	586,925	700,000	495,000	600,000
04	Marper Farm	449,550	600,000	203,000	600,000
		2,372,657	2,800,000	1,903,000	2,400,000
004	Central Experimental Station	454,572	300,000	468,000	500,000
005	Extension Services Division	109,786	110,000	70,000	90,000
006	St. Joseph Farm - Trinidad	504,519	500,000	295,000	500,000
009	Sale of Apiary Products	12,304	14,000	12,500	15,000
010	Chaguaramas Estate	1,918	2,000	500	2,000
012	Chaguaramas Agricultural Development Project	51,275	40,000	77,000	60,000
016	Sale of Drugs	71,012	80,000	52,000	75,000
018	Hillside Station (St Michael Estate)	2,308	3,000	2,200	3,000
021	La Pastora Station (Horticulture Division)	471,084	450,000	386,000	500,000
023	Forests - Miscellaneous	101,021	70,000	77,000	90,000
024	Forests - Sale of Timber and Produce	13,326,982	8,000,000	4,900,000	8,000,000
		17,479,438	12,369,000	8,243,200	12,235,000
AL2	DIRECTOR OF SURVEYS MINISTRY OF AGRICULTURE, LAND AND FISHERIES (FORMERLY LM2 MIN. OF LAND AND MARINE RESOURCES)				
001	Hydrographic Unit - Sale of Nautical Documents	2,360	4,000	3,500	3,500
002	Surveys - Sale of Maps, cadastral information and Other related documents	57,976	70,000	50,000	60,000
003	Sale of Survey Control Information (Ch. 58:04)	12,425	9,000	9,300	9,500
004	Sale of Digital Products (Ch. 58:04)	15,304	60,000	47,000	60,000
		88,065	143,000	109,800	133,000
AT5	PERMANENT SECRETARY MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS (FORMERLY LA3 MINISTRY OF LEGAL AFFAIRS)				
001	Sale of Publications (Chap. 3:02)	71,200	60,000	60,000	60,000
	Non-Industrial Sales Carried Forward	17,638,703	12,572,000	8,413,000	12,428,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
04	Non-Industrial Sales - Brought Forward	\$ 17,638,703	\$ 12,572,000	\$ 8,413,000	\$ 12,428,000
CA1	PERMANENT SECRETARY MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS				
001	Sale of Goods	16,500	3,000	3,000	3,000
002	National Cultural Council - Sale of Literature	-	-	-	-
		16,500	3,000	3,000	3,000
CM1	PERMANENT SECRETARY MINISTRY OF COMMUNICATIONS				
001	Printing and Stationery (Formerly PA1 Min of Public Administration)	-	-	-	200,000
EB1	CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION				
001	Electoral - Sale of Lists (Chap 2:01)	32,895	15,000	14,000	15,000
002	Electoral - Sale of I.D. Cards and Loss of Original (Chap. 2:01)	-	-	-	-
003	Electoral Sale of Maps (Chap 2:01)	9,402	10,000	6,000	10,000
004	Electoral - Sale of Reports (Chap 2:01)	1,780	2,000	800	2,000
		44,077	27,000	20,800	27,000
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Sale of Reports and Maps	4,300	474,000	655,500	200,000
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
	SALE OF GOVERNMENT STORES AND OTHER PROPERTY				
001	Sale of obsolete, redundant and unserviceable Government Stores and Property (Ch. 71:91)	3,439,450	2,000,000	2,700,000	3,000,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Sale of Spirits Stock Books (Ch. 84:10)	9,480	7,000	6,000	7,000
002	Sale of Certificate Books (Spirit Removal) (Ch. 84:10)	67,862	50,000	74,000	70,000
003	Sale of Certificate Books (Petrol Removal) (Ch. 78:50)	50,000	50,000	125,000	50,000
	Non-Industrial Sales Carried Forward	21,270,372	15,183,000	11,997,300	15,985,000

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
04	Non-Industrial Sales - Brought Forward	21,270,372	15,183,000	11,997,300	15,985,000
004	Sale of Goods	-	-	274,812	250,000
		127,342	107,000	479,812	377,000
HE1	PERMANENT SECRETARY MINISTRY OF HEALTH				
003	Sale of Stores	-	-	-	-
IC1	REGISTRAR INDUSTRIAL COURT				
001	Sale of Publications	193,765	150,000	208,000	200,000
NS5	COMMISSIONER OF PRISONS MINISTRY OF NATIONAL SECURITY (FORMERLY JT1 MINISTRY OF JUSTICE)				
001	Prison Industries	163,299	100,000	71,200	100,000
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION				
001	Printing and Stationery (Transferred to CMI Min of Communications)	219,120	150,000	191,000	-
SJ1	REGISTRAR SUPREME COURT - JUDICIARY				
001	Sale of Annual Index	186,515	250,000	316,000	250,000
SP1	PERMANENT SECRETARY MINISTRY OF SPORT AND YOUTH AFFAIRS				
001	Persto Praesto Estate - Sale of Produce	19,117	15,000	2,000	15,000
002	Chatham Youth Camp	22,456	15,000	4,500	15,000
		41,573	30,000	6,500	30,000
TA1	REGISTRAR TAX APPEAL BOARD				
001	Sale of Publications	-	-	168	-
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT (FORMERLY TP2 MINISTRY OF TRANSPORT)				
002	Sale of Inspection Stickers (Chap. 48: 50)	4,468,500	3,000,000	7,640,000	4,200,000
	Non-Industrial Sales Carried Forward	26,543,144	18,863,000	20,704,980	21,015,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
04	Non-Industrial Sales - Brought Forward	\$ 26,543,144	\$ 18,863,000	\$ 20,704,980	\$ 21,015,000
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT (FORMERLY TP3 MINISTRY OF TRANSPORT)				
001	Sale of Records	123,780	120,000	88,000	120,000
002	Navigational Aids	-	-	-	-
		123,780	120,000	88,000	120,000
	Sub-Head Total	26,666,924	18,983,000	20,792,980	21,135,000
06	Other (Miscellaneous)				
AG1	DEPUTY AUDITOR GENERAL AUDITOR GENERAL DEPARTMENT				
	CONTRIBUTION FOR AUDIT ACCOUNTS				
001	Port-of-Spain Corporation	-	267,000	266,074	-
002	San Fernando Corporation	45,994	-	29,000	-
003	Arima Borough Corporation	94,043	-	-	-
004	Point Fortin Borough Corporation	-	-	-	-
005	Agricultural Development Bank	83,085	-	-	-
006	Regional Corporations	424,638	709,000	241,000	330,000
	CONTRIBUTION FOR AUDIT ACCOUNTS				
008	Public Transport Service Corporation	-	-	-	-
009	Other Authorities	1,329,821	1,687,000	1,698,000	1,700,000
010	Chaguanas Borough Corporation	112,259	-	4,680	-
		2,089,840	2,663,000	2,238,754	2,030,000
AT4	CHIEF STATE SOLICITOR MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS				
001	Recovery of Cost	389,928	400,000	239,000	400,000
CA1	PERMANENT SECRETARY MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS				
002	Proceeds from Best Village	-	100,000	70,000	100,000
	Other (Miscellaneous) Carried Forward	2,479,768	3,163,000	2,547,754	2,530,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
06	Other (Miscellaneous) - Brought Forward	2,479,768	3,163,000	2,547,754	2,530,000
ED1	PERMANENT SECRETARY MINISTRY OF EDUCATION				
001	Recoveries of Expenses from Government Scholars	8,753,361	4,000,000	9,000,000	8,700,000
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Seismographic Surveys	740,119	1,600,000	5,631,800	1,600,000
002	Surplus Income from the Sale of Petroleum Products (Chap 62:02)	61,329,865	43,000,000	36,000,000	18,000,000
		62,069,984	44,600,000	41,631,800	19,600,000
FA1	PERMANENT SECRETARY MINISTRY OF FOREIGN AND CARICOM AFFAIRS				
001	Contribution of Overseas Staff towards the Cost of Living Accommodation (Chap. 23:01)	706,233	600,000	855,000	800,000
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Gain on Sale of Investments	269	-	1,054	1,000
002	Recoveries of Overpayments relating to previous years (Chap 69:01)	61,932,378	40,000,000	55,000,000	45,000,000
005	Life Insurance Companies Salary Deduction Plan	602,924	520,000	525,000	520,000
008	Telephone, Telegram and Cablegram Charges	88,925	1,000	1,700	1,000
009	Government Vehicles Insurance Fund	781,801	800,000	310,000	700,000
010	Sundry	32,617,918	1,000,000	197,000	1,000,000
011	Unclaimed Deposits	15,655,962	20,000	8,000	15,000,000
012	In-operative Accounts at Commercial Banks (Chap 79:09)	12,911,794	14,000,000	20,018,000	14,000,000
016	Fees - Payment for the use of Caption - "Brokers to the Government of Trinidad and Tobago."	-	-	-	-
020	Gain on Treasury Bills	-	-	-	-
023	Net Settlement on Swap Transaction - Loan - Citibank N.A.	701,822,334	200,000,000	383,000,000	200,000,000
025	Recovery of Expenses - Items issued to Public Officers for personal use	98,266	70,000	97,000	80,000
026	Caribbean Catastrophe Risk Insurance Facility Segr	-	-	47,140,650	-
027	Withdrawal, Redemption, Demonetization of One Cent Coin	-	-	-	-
		826,512,571	256,411,000	506,298,404	276,302,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Excise Warehouse (Ch. 78:50)	37,132	-	112,000	150,000
	Other (Miscellaneous) Carried Forward	900,559,049	308,774,000	560,444,958	308,082,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
06	Other (Miscellaneous) - Brought Forward	\$ 900,559,049	\$ 308,774,000	\$ 560,444,958	\$ 308,082,000
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY				
001	Refund of Repatriation Expenses (Chap 18:01)	-	-	-	-
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION				
001	Recoveries of Expenses from Government Scholars	-	-	-	-
PL1	PERMANENT SECRETARY MINISTRY OF PLANNING AND DEVELOPMENT				
003	Damages and Recovery of Cost - Environmental Management Authority (Chap 35:05)	13,468,635	1,000,000	160,000	150,000
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT (FORMERLY TP3 MINISTRY OF TRANSPORT)				
001	Overtime to Maritime Services Division	26,460	40,000	31,000	40,000
002	Navigational Aids Dues (formerly Operation and Maintenance of Navigational Aids) (Chap. 50:10)	7,107,940	7,000,000	7,118,000	7,100,000
003	Surveys and Examinations (Chap. 50:08)	84,411	80,000	62,000	70,000
		7,218,811	7,120,000	7,211,000	7,210,000
	Sub-Head Total	921,246,495	316,894,000	567,815,958	315,442,000

Trinidad and Tobago

Head 08 - REPAYMENT OF PAST LENDING

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
03	Repayment of Loans by Public Enterprises	\$ 16,444,781	\$ 16,800,000	\$ 16,992,198	\$ 145,112,500
04	Repayment of Loans by Other Enterprises	-	-	-	-
06	Repayment of Other Loans	15,887,728	19,268,800	16,200,000	22,370,000
07	Repayment of International Loans	-	-	-	-
Total		32,332,509	36,068,800	33,192,198	167,482,500

Estimates 2019	...	...	...	167,482,500
Revised Estimates 2018	...	...	...	33,192,198
Increase	...	...	...	134,290,302

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
03	<u>Repayment of Loans by Public Enterprises</u>	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
002	Trinidad and Tobago Mortgage Finance Company Limited	10,246,530	10,500,000	10,692,198	138,812,500
028	Trinidad Generation Unlimited	-	-	-	-
		10,246,530	10,500,000	10,692,198	138,812,500
HS1	PERMANENT SECRETARY MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
003	Shelter Construction Financing Facility	6,198,251	6,300,000	6,300,000	6,300,000
Sub-Head Total		16,444,781	16,800,000	16,992,198	145,112,500

Trinidad and Tobago

Head 08 - REPAYMENT OF PAST LENDING

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
06	Repayment of Other Loans	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
011	Government of St Lucia	6,777,800	6,400,000	6,400,000	6,700,000
012	Government of Grenada	-	5,868,800	-	6,170,000
013	Government of St. Vincent	-	-	-	-
014	Government of Guyana	9,109,928	7,000,000	9,800,000	9,500,000
Sub-Head Total		15,887,728	19,268,800	16,200,000	22,370,000

Trinidad and Tobago

Head 09 - CAPITAL REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
02	Sale of Assets	1,612,593	1,403,300,000	1,800,000	1,575,000
07	Unspent Balances Stat. Boards & Similar Bodies	6,129,052	15,000,000	4,500,000	7,000,000
09	Grants	29,872,690	1,650,000	2,050,000	521,000
10	Extraordinary	1,102,369,509	5,000,000,000	825,202,525	3,000,000,000
11	Transfers From Student Revolving Loan Fund	-	-	-	-
12	Transfers from Funds	170,525,024	-	-	-
Total		1,310,508,868	6,419,950,000	833,552,525	3,009,096,000

Estimates 2019	...	...	...	3,009,096,000
Revised Estimates 2018	...	...	...	833,552,525
Increase	...	...	...	2,175,543,475

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
02	<u>Sale of Assets</u>				
AL3	COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES (FORMERLY LMI MIN. OF LAND AND MARINE RESOURCES)				
001	Sale of Lands Formerly owned by Caroni (1975) Ltd	1,544,593	3,300,000	1,800,000	1,500,000
FN5	PERMANENT SECRETARY MINISTRY OF FINANCE (INVESTMENTS DIVISION)				
001	Sale of Shares in Methanol Holding International Limited (MHIL)	-	-	-	-
002	Sale of Other Assets	-	1,400,000,000	-	-
		-	1,400,000,000	-	-
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION				
001	Sale of Government Buildings	-	-	-	-
002	Sale of Quarters of former Defence Officers - Diamond Vale	68,000	-	-	75,000
		68,000	-	-	75,000
Sub-Head Total		1,612,593	1,403,300,000	1,800,000	1,575,000

Trinidad and Tobago

Head 09 - CAPITAL REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
07	<u>Unspent Balances Stat. Boards & Similar Bodies</u>	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Unspent Balances Stat. Boards & Similar Bodies	6,129,052	15,000,000	4,500,000	7,000,000
	Sub-Head Total	6,129,052	15,000,000	4,500,000	7,000,000
09	<u>Grants</u>				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Grants	29,872,690	1,650,000	2,050,000	521,000
	Sub-Head Total	29,872,690	1,650,000	2,050,000	521,000
10	<u>Extraordinary</u>				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
010	Extraordinary Receipts	1,100,000,000	5,000,000,000	818,241,592	3,000,000,000
011	Residual balance from the Bank Account of the Former SAUTT.	-	-	-	-
012	Residual balance held by WISE Re: Ex-gratia payments to minority shareholders of BWIA West Indies Airways Ltd (New BWIA)	-	-	-	-
013	Residual Balance from the Bank Account of the Caricom Trade Support Programme of Trinidad and Tobago	-	-	-	-
014	Unexpected balances of the Venture Capital incentive Programme (VCIP)	-	-	-	-
015	Residual balance from the Bank Account of the Human Capital Development Facilitation Company Limited - Ministry of Tobago Development	-	-	-	-
016	T&T (BWIA Int.) Airways Corporation (Old BWIA)	2,369,509	-	-	-
		1,102,369,509	5,000,000,000	818,241,592	3,000,000,000
FN5	PERMANENT SECRETARY MINISTRY OF FINANCE (INVESTMENTS DIVISION)				
012	Net Proceeds from Phoenix Park Gas Processors Ltd. Initial Public Offering	-	-	-	-
	Extraordinary Carried Forward	1,102,369,509	5,000,000,000	818,241,592	3,000,000,000

Trinidad and Tobago

Head 09 - CAPITAL REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
10	Extraordinary - Brought Forward	\$ 1,102,369,509	\$ 5,000,000,000	\$ 818,241,592	\$ 3,000,000,000
013	Dissolution of Atrius Life Insurance Company Limited	-	-	-	-
014	Winding up of the Cocoa and Coffee Industry Board (CCIB)	-	-	-	-
015	Dissolution of Trinidad & Tobago Entertainment Company Limited	-	-	-	-
016	Dissolution of Government Human Resource Services	-	-	6,000,000	-
017	Indemnity Claim - First Citizens Bank Limited	-	-	960,933	-
		-	-	6,960,933	-
	Sub-Head Total	1,102,369,509	5,000,000,000	825,202,525	3,000,000,000
12	<u>Transfers from Funds</u>				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
002	Transfer from Caroni Reserve Fund	170,525,024	-	-	-
003	Transfer of Balance from the CARICOM Trade Support Fund	-	-	-	-
	Sub-Head Total	170,525,024	-	-	-

Head 10 - BORROWING

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
01	Domestic	8,268,189,808	2,000,000,000	6,018,453,044	450,000,000
02	Foreign	2,532,524,770	4,560,800,000	1,966,557,554	1,101,200,000
Total		10,800,714,578	6,560,800,000	7,985,010,598	1,551,200,000

Estimates 2019	...	...	...	1,551,200,000
Revised Estimates 2018	...	...	...	7,985,010,598
Decrease	...	...	...	<u>6,433,810,598</u>

Trinidad and Tobago

Head 11 - EXTRAORDINARY RECEIPTS

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
02	Transfers from the Heritage and Stabilisation Fund	1,712,200,000	-	-	-
Total		1,712,200,000	-	-	-

Estimates 2019	...	...	...	-
Revised Estimates 2018	...	...	...	-
				<u>NIL</u>

ESTIMATES OF REVENUE

TOBAGO

2019

ALSO INCLUDED IN MAIN REVENUE ESTIMATES

DRAFT ESTIMATES, TOBAGO, FOR 2019

Abstract of Estimated Revenue for the year ending 30th September 2019, Revised Estimates of Revenue, 2018 and Actual Revenue, 2017

Head	2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
	\$	\$	\$	\$
TAX REVENUE				
01. TAXES ON INCOME AND PROFITS	143,602,320	142,355,000	132,630,000	146,355,000
02. TAXES ON PROPERTY	424,670	450,000	300,000	1,300,000
03. TAXES ON GOODS AND SERVICES	53,718,633	64,812,550	57,437,550	57,634,350
04. TAXES ON INTERNATIONAL TRADE	2,434,970	3,801,200	3,801,200	3,801,200
05. OTHER TAXES	5,538,956	5,200,000	5,000,000	5,200,000
TOTAL TAX REVENUE	205,719,549	216,618,750	199,168,750	214,290,550
NON-TAX REVENUE				
06. PROPERTY INCOME	221,046	149,000	219,485	220,000
07. OTHER NON-TAX REVENUE	7,970,057	8,196,250	6,374,975	7,212,770
TOTAL NON-TAX REVENUE	8,191,103	8,345,250	6,594,460	7,432,770
GRAND TOTAL	213,910,652	224,964,000	205,763,210	221,723,320

Head 01 - TAXES ON INCOME AND PROFITS

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
02	Other Companies (Ch. 75:02)	8,327,236	13,000,000	10,200,000	12,000,000
03	Individuals (Ch. 75:01)	121,335,473	115,000,000	110,000,000	120,000,000
04	Withholding Tax (Ch. 75:01)	29,363	55,000	30,000	55,000
07	Business Levy (Ch. 75:02)	5,529,565	6,000,000	5,200,000	6,000,000
09	Health Surcharge (Ch. 75:05)	8,380,683	8,300,000	7,200,000	8,300,000
Total		143,602,320	142,355,000	132,630,000	146,355,000

Estimates 2019	...	...	...	...	146,355,000
Revised Estimates 2018	...	...	...	...	132,630,000
Increase	...	...	...	...	13,725,000

Head 02 - TAXES ON PROPERTY

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Lands and Buildings Taxes (Ch. 76:04)	\$ 424,670	\$ 450,000	\$ 300,000	\$ 300,000
03	Property Tax	-	-	-	1,000,000
04	Industrial Land Tax	-	-	-	-
Total		424,670	450,000	300,000	1,300,000

Estimates 2019	...	...	...	1,300,000
Revised Estimates 2018	...	...	...	300,000
Increase	...	...	...	1,000,000

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	<u>Lands and Buildings Taxes (Ch. 76:04)</u>	\$	\$	\$	\$
R08	REVENUE OFFICER IV TOBAGO				
001	Lands and Buildings Taxes (Ch. 76:04)	424,670	450,000	300,000	300,000
	Sub-Head Total	424,670	450,000	300,000	300,000
03	<u>Property Tax</u>				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Property Tax (Act No. 18 of 2009)	-	-	-	1,000,000
	Sub-Head Total	-	-	-	1,000,000

Head 02 - TAXES ON PROPERTY

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
04	Industrial Land Tax	\$	\$	\$	\$
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Industrial Land Tax	-	-	-	-
	Sub-Head Total	-	-	-	-

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
04	Liquor & Miscellaneous Business Licences & Fees	\$ 1,043,193	\$ 1,004,000	\$ 1,022,500	\$ 990,800
05	Motor Vehicles Taxes and Duties (Chap. 48:50)	6,665,611	7,594,100	6,407,700	6,631,300
06	Other	9,441,926	12,710,950	10,003,850	10,008,750
07	Value Added Tax (Ch. 75:06 - Act No. 37 of 1989)	36,567,903	43,500,000	40,000,000	40,000,000
08	Alcohol and Tobacco Taxes (Ch. 77:01)	-	3,500	3,500	3,500
Total		53,718,633	64,812,550	57,437,550	57,634,350

Estimates 2019		57,634,350
Revised Estimates 2018		57,437,550
Increase		196,800

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
04	Liquor & Miscellaneous Business Licences & Fees	\$	\$	\$	\$
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
003	Spirit Retailers, Towns (Ch. 84:10)	13,500	22,000	22,000	22,000
004	Spirit Retailers, Elsewhere (Ch. 84:10)	150,075	142,000	145,000	150,000
007	Spirit Grocers, Elsewhere (Ch. 84:10)	221,850	220,000	220,000	220,000
008	Spirit Dealers (Ch. 84:10)	-	-	-	-
009	Special Hotel up to 15 bedrooms (Ch. 84:10)	14,625	11,000	19,200	19,500
010	Special Hotel, 16-49 bedrooms (Ch. 84:10)	22,500	60,000	55,000	55,000
011	Special Hotel, 50-150 bedrooms (Ch. 84:10)	81,000	75,000	50,000	50,000
012	Special Hotel, more than 150 bedrooms (Ch. 84:10)	9,000	10,000	1,000	10,000
013	Hotel Spirit, up to 15 bedrooms (Ch. 84:10)	2,250	2,250	6,750	2,250
014	Hotel Spirit, 16-49 bedrooms (Ch. 84:10)	2,250	3,500	3,500	3,500
015	Hotel Spirit, 50 - 150 bedrooms (Ch. 84:10)	-	1,000	-	1,000
019	Restaurant, Elsewhere (Ch. 84:10)	4,500	6,750	4,500	4,500
022	Special Restaurant, Elsewhere (Ch. 84:10)	407,531	370,000	370,000	370,000
025	Night Bar, Elsewhere (Ch. 84:10)	4,500	5,000	5,000	4,500
028	Wine Retailers, Elsewhere (Ch. 84:10)	1,350	1,800	1,800	1,800
029	Wine Merchants (Ch. 84:10)	675	1,350	1,350	1,350
038	Clubs (Chap. 21:01)	19,500	20,000	13,000	15,000
		955,106	951,650	918,100	930,400
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	Occasional (Chap. 84:10)	87,880	52,000	104,000	60,000
	Liquor & Miscellaneous Business Licences & Fees Carried forward	1,042,986	1,003,650	1,022,100	990,400

Head 03 – TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
04	Liquor & Miscellaneous Business Licences & Fees - Brought Forward	\$ 1,042,986	\$ 1,003,650	\$ 1,022,100	\$ 990,400
002	Transfer Fees (Chap. 84:10)	207	350	400	400
		88,087	52,350	104,400	60,400
	Sub-Head Total	1,043,193	1,004,000	1,022,500	990,800
05	<u>Motor Vehicles Taxes and Duties (Chap. 48:50)</u>				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Motor Vehicles Taxes (Ch. 48:50)	10,463	15,000	12,000	15,000
003	Tax on Transfer of Used Motor Vehicles (Ch. 48:50)	1,185,360	1,000,000	1,000,000	1,000,000
		1,195,823	1,015,000	1,012,000	1,015,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Motor Vehicles Taxes (Ch. 48:50)	327,322	1,000,000	300,000	300,000
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT				
002	3-year Driving Permits (Ch. 48:50)	2,500	2,500	400	1,000
003	1-year Driving Permits (Ch. 48:50)	1,200	3,500	1,000	1,000
004	Provisional Driving Permits (Ch. 48:50)	72,975	75,000	75,000	75,000
005	Conductors Permits	-	-	-	-
006	Duplicate Permits (Ch. 48:50)	42,560	45,000	45,000	45,000
007	Taxi Drivers' Licences (Ch. 48:50)	6,070	3,200	3,000	3,200
008	Examination of Drivers (Ch. 48:50)	435,955	440,000	480,000	480,000
009	Road Permits (Ch. 48:50)	47,400	18,000	36,000	40,000
010	Inspection Fees (Ch. 48:50)	526,871	700,000	672,000	675,000
011	Driving Certificates (Ch. 48:50)	41,930	40,000	35,000	35,000
012	Dealers' Licences (Ch. 48:50)	40,000	45,000	35,000	35,000
013	Registration of Motor Vehicles (Ch. 48:50)	89,300	125,000	120,000	125,000
014	Certified Extracts of Register (Ch. 48:50)	247,400	190,000	315,000	315,000
015	Changes of Ownership (Ch. 48:50)	10,960	8,500	11,000	11,000
016	Amendments to Register (Ch. 48:50)	62,055	50,000	68,000	68,000
018	Examination Study Guides (Ch. 48:50)	22,950	25,000	25,000	25,000
019	Refund of Travelling Expenses	1,100	2,500	1,000	1,200
020	Miscellaneous	-	-	-	-
022	Licence Endorsements (Ch. 48:50)	7,980	10,000	5,000	6,000
023	Processing of H-Vehicles Applications (Ch. 48:50)	7,130	7,000	5,500	6,000
025	Renewal of Taxi Driver Licence/Badge (Ch. 48:50)	11,170	15,000	15,000	15,000
	Motor Vehicles Taxes and Duties (Chap. 48:50) Carried Forward	3,200,651	3,820,200	3,259,900	3,277,400

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
05	Motor Vehicles Taxes and Duties (Chap. 48:50) - Brought Forward	\$ 3,200,651	\$ 3,820,200	\$ 3,259,900	\$ 3,277,400
026	Application for Maxi-Taxi Licence (Ch. 48:53)	12,000	1,000	1,500	1,500
031	5 Year Driving Permits (Ch. 48:50)	3,181,500	3,500,000	3,000,000	3,200,000
032	4 Year Driving Permits (Ch. 48:50)	3,540	2,000	500	1,000
033	2 Year Driving Permits (Ch. 48:50)	1,240	1,500	400	1,000
034	Subsequent Duplicate of a licence or permit (Ch. 48:50)	21,600	19,000	15,000	15,000
035	Duplicate licence\badge for taxi drivers (Ch. 48:50)	80	200	200	200
036	Subsequent duplicate licence\badge for taxi Drivers (Ch. 48:50)	-	200	200	200
037	10 Year Driving Permit (Chap 48:50)	245,000	250,000	130,000	135,000
		5,142,466	5,579,100	5,095,700	5,316,300
	Sub-Head Total	6,665,611	7,594,100	6,407,700	6,631,300
06	Other				
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
002	Wild Animals and Birds (Chap. 67:01)	43,000	30,000	25,000	28,000
AT4	CHIEF STATE SOLICITOR MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS				
001	Commissioners of Affidavits (Chap 6:52)	600	700	700	700
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Marketing Licences (Retail at Petrol Stations, etc) (Chap. 62:01)	9,000	19,000	8,000	8,000
003	Pipe Lines Licences (Ch. 62:01)	-	-	-	-
006	Marketing Licences for Petroleum By-products (Chapter 62:01)	-	-	-	-
		9,000	19,000	8,000	8,000
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
004	Tax Clearance Certificates (Ch. 75:01 and Ch. 75:06)	40,100	30,000	39,000	40,000
005	Moneylenders (Chap. 84:04)	2,000	1,000	1,000	1,000
006	Pawnbrokers (Chap. 84:05)	-	1,000	500	500
	Other				
	Carried Forward	94,700	81,700	74,200	78,200

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
06	Other - Brought Forward	94,700	81,700	74,200	78,200
015	Hotel Room Tax (Chap. 77:01)	7,644,096	10,000,000	7,500,000	7,500,000
019	Transaction Tax on Financial Services (Chap. 77:01)	390,259	340,000	340,000	340,000
020	Insurance Premium Tax (Chap. 77:01)	4,729	1,500	1,500	1,500
021	Club Gaming Tax (Chap. 21:01)	1,219,942	2,200,000	2,000,000	2,000,000
		9,301,126	12,573,500	9,882,000	9,883,000
HE1	PERMANENT SECRETARY MINISTRY OF HEALTH				
003	Application for Registration of a Pesticide (Ch. 30:03)	800	1,500	1,500	1,500
005	Application for Licensing of Premises for Pesticides (Ch. 30:03)	400	700	800	1,000
006	Application for Shopkeeper licence to sell drugs (Chap 29:52)	250	800	800	800
		1,450	3,000	3,100	3,300
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
002	Cinema - (Chap. 20:10)	-	3,000	3,000	3,000
003	Explosives (Chap 16:02)	1,250	1,500	1,000	1,000
004	Sale of Old Metal and Marine Stores (Chap. 84:07)	200	450	250	450
005	Hucksters and Pedlars (Chap. 84:09)	1,160	1,200	1,000	1,000
006	Precious Metals and Stones (Chap. 84:06)	2,200	2,500	2,500	2,500
008	Theatres and Dance Halls (Chap. 21:03)	1,600	400	400	400
009	Tourist Guides (Chap. 11:02)	340	400	600	600
		6,750	9,450	8,750	8,950
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY				
001	Departure Tax - Ports other than Airports (Ch. 77:01)	13,500	8,000	8,000	8,000
NS3	COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE				
001	Firearms and Ammunition (Chap.16:01)	53,400	53,000	53,000	53,500
PUI	PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES				
007	Housing Electricians (Chap 54:71)	9,600	9,000	9,000	9,000
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT				
003	Motor Launches (Ch. 50:08)	3,200	5,000	6,000	6,000
	Other Carried Forward	9,441,626	12,710,650	10,003,550	10,008,450

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
06	Other - Brought Forward	\$ 9,441,626	\$ 12,710,650	\$ 10,003,550	\$ 10,008,450
008	Boatmasters and Boat Engineers Licences (Ch. 50:10)	300	300	300	300
		3,500	5,300	6,300	6,300
	Sub-Head Total	9,441,926	12,710,950	10,003,850	10,008,750
07	<u>Value Added Tax (Ch. 75:06 - Act No. 37 of 1989)</u>				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Value Added Tax (Ch. 75:06) Act No. 37 of 1989	36,567,903	43,500,000	40,000,000	40,000,000
	Sub-Head Total	36,567,903	43,500,000	40,000,000	40,000,000
08	<u>Alcohol and Tobacco Taxes (Ch. 77:01)</u>				
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
002	Tobacco Tax (Ch. 77:01)	-	3,500	3,500	3,500
	Sub-Head Total	-	3,500	3,500	3,500

Head 04 - TAXES ON INTERNATIONAL TRADE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Import Duties	\$ 2,434,970	\$ 3,801,200	\$ 3,801,200	\$ 3,801,200
Total		2,434,970	3,801,200	3,801,200	3,801,200

Estimates 2019	...	...	...	...	3,801,200
Revised Estimates 2018	...	...	...	...	3,801,200
					<u>Nil</u>

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE	\$	\$	\$	\$
001	Import Duties (Chap. 78:01)	2,434,308	3,800,000	3,800,000	3,800,000
004	Special Tax -Household Effects (Ch. 77:01)	-	-	-	-
005	Import Surcharge (Ch. 77:01)	662	1,200	1,200	1,200
		<u>2,434,970</u>	<u>3,801,200</u>	<u>3,801,200</u>	<u>3,801,200</u>
Sub-Head Total		2,434,970	3,801,200	3,801,200	3,801,200

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Head 05 - OTHER TAXES

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
		\$	\$	\$	\$
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
01	Stamp Duties (Chap. 76:01)	5,538,956	5,200,000	5,000,000	5,200,000
Total		5,538,956	5,200,000	5,000,000	5,200,000

Estimates 2019	...	...	...	5,200,000
Revised Estimates 2018	...	...	...	5,000,000
Increase	...	...	...	200,000

Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Rental Income	\$ 199,098	\$ 132,000	\$ 200,985	\$ 202,000
02	Interest Income	21,948	17,000	18,500	18,000
Total		221,046	149,000	219,485	220,000

Estimates 2019	...	...	...	220,000
Revised Estimates 2018	...	...	...	219,485
Increase	...	...	...	515

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Rental Income	\$	\$	\$	\$
AL3	COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Ground Rents (excluding Quarries, Sand and Gravel Pits (Chapter 57:01))	3,441	5,000	5,000	5,000
002	Wayleave for oil pipes along roads	-	-	1,985	-
005	Rents of Housing Lots - Trinidad & Tobago Housing Development Corporation (formerly N.H.A.)	11,793	9,000	9,000	12,000
		15,234	14,000	15,985	17,000
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION				
001	Lease Payment/Rents of Government Buildings	179,775	106,000	180,000	180,000
SP1	PERMANENT SECRETARY MINISTRY OF SPORT AND YOUTH AFFAIRS				
012	Proceeds from Dwight Yorke Stadium -Bacolet	4,089	12,000	5,000	5,000
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT				
001	Rental of Vessels - Maritime Services	-	-	-	-
Sub-Head Total		199,098	132,000	200,985	202,000

Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
02	<u>Interest Income</u>	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
003	Interest on Loans and Advances				
17	Interest on Loans to Public Servants	21,948	17,000	18,500	18,000
	Sub-Head Total	21,948	17,000	18,500	18,000

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Administrative Fees and Charges	\$ 4,678,207	\$ 4,541,350	\$ 3,855,275	\$ 4,298,750
02	Fines and Forfeitures	3,182,144	3,546,500	2,447,000	2,832,000
03	Pension Contribution	-	-	-	-
04	Non-Industrial Sales	37,383	15,850	21,800	22,020
06	Other (Miscellaneous)	72,323	92,550	50,900	60,000
Total		7,970,057	8,196,250	6,374,975	7,212,770

Estimates 2019		7,212,770
Revised Estimates 2018		6,374,975
Increase		837,795

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Administrative Fees and Charges	\$	\$	\$	\$
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
004	Veterinary Officers' Fees (Ch. 67:04)	50	50	75	50
AT6	REGISTRAR GENERAL MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS				
001	Registrar General (Chap 19:03)	1,557,797	1,500,000	1,500,000	1,500,000
002	Application for Marriage Officers' Licence (Chap 45:01)	100	1,000	100	100
004	Renewal of Marriage Officers' Licence (Chap 45:01)	100	300	100	100
		1,557,997	1,501,300	1,500,200	1,500,200
EB1	CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION				
001	Fees for the replacement of Identification Cards (Chap 2:01)	18,805	11,500	12,000	15,000
ED1	PERMANENT SECRETARY MINISTRY OF EDUCATION				
004	External Examination - Local Fees for Candidates	6,769	11,000	1,400	6,000
	Administrative Fees and Charges Carried Forward	1,583,621	1,523,850	1,513,675	1,521,250

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Administrative Fees and Charges - Brought Forward	\$ 1,583,621	\$ 1,523,850	\$ 1,513,675	\$ 1,521,250
012	Registration of Teachers	590	400	300	400
013	Examination Fees not Elsewhere Classified	216,869	70,000	10,600	150,000
014	Sale of Dictionary of Occupational Titles	-	-	-	-
015	Fees - Certified Examinations Statements and Transcripts	280	200	100	100
016	Textbook Rental Programme - Fees	1,675	1,000	300	500
017	Examination Fees	490	500	1,700	1,000
		226,673	83,100	14,400	158,000
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
002	Warden's Search Fees	4,100	2,500	2,800	3,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Comptroller of Customs and Excise (Ch. 78:01)	25,487	20,000	20,500	25,000
002	Processing of Bills of Sight (Ch. 78:01)	-	2,000	-	-
003	Container Processing Fees (Ch. 78:01)	19,800	20,000	10,500	15,000
004	Customs Declaration Transaction User Fee(Ch. 78:01)	29,702	15,000	22,000	25,000
		74,989	57,000	53,000	65,000
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	District and Petty Civil Courts (Chap 4:21)	18,915	20,000	100	16,000
002	Magistrates' Courts (Chap 4:20)	10,146	8,000	7,500	8,000
003	Liquor Licences - Application Fees (Chap 84:10)	1,960	1,500	1,300	1,500
004	Magistrates' Notes of Evidence (Chap 4:20)	12,510	13,000	14,300	10,000
		43,531	42,500	23,200	35,500
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY				
001	Passport and Permit Fees (Chap 18:01)	1,675,350	2,000,000	1,300,000	1,500,000
002	Immigration-Boarding and Clearing Fees(Chap 18:01)	12,300	20,000	13,000	12,000
005	Restoration of Citizenship - Application Fees (Chap 1:50)	-	200	100	-
006	Restoration of Citizenship - Certificate Fees (Chap 1:50)	1,500	200	-	500
007	Issue of Letters confirming Citizenship or Residence (Chap 18:01)	1,800	1,000	6,000	4,000
		1,690,950	2,021,400	1,319,100	1,516,500
NS3	COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE				
003	Miscellaneous	534,771	300,000	500,000	500,000
	Administrative Fees and Charges Carried Forward	4,151,866	4,019,350	3,424,775	3,793,250

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Head 07 – OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
01	Administrative Fees and Charges - Brought forward	\$ 4,151,866	\$ 4,019,350	\$ 3,424,775	\$ 3,793,250
NS4	CHIEF FIRE OFFICER MINISTRY OF NATIONAL SECURITY				
001	Special Services (Ch. 35:50)	26,510	30,000	18,000	20,000
PU1	PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES				
004	Government Electrical Inspectors' Fees (Ch. 54:72)	410,929	400,000	300,000	400,000
SC1	DIRECTOR OF PERSONNEL ADMINISTRATION SERVICE COMMISSIONS DEPARTMENT				
001	Civil Service Entrance Examination Fees (Ch. 23:01)	14,400	5,000	43,000	15,000
SJ1	REGISTRAR SUPREME COURT – JUDICIARY				
001	Registrar, Supreme Court (Chap 4:01)	57,873	60,000	55,000	55,000
004	Marshal (Chap 4:01)	1,649	2,000	1,500	1,500
		59,522	62,000	56,500	56,500
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT				
001	Weighbridge Fees (Ch. 48:50)	14,980	25,000	13,000	14,000
	Sub-Head Total	4,678,207	4,541,350	3,855,275	4,298,750
02	<u>Fines and Forfeitures</u>				
CM1	PERMANENT SECRETARY MINISTRY OF COMMUNICATIONS				
001	Penalties and Fines National Library and Information Services (NALIS) Formerly Central Library(Formerly PA1 Min of Public Administration)	-	-	-	15,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Fines and Seizures (Ch. 78:50)(Ch. 78:01)	4,500	8,000	11,000	5,000
	Fines and Forfeitures Carried forward	4,500	8,000	11,000	20,000

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
02	Fines and Forfeitures - Brought Forward	\$ 4,500	\$ 8,000	\$ 11,000	\$ 20,000
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	Magistrates' Courts (Chap 4:20)	1,212,503	1,200,000	950,000	1,000,000
003	Poundage Fees (Chap 67:03)	2,750	2,000	3,500	2,500
005	Motor Vehicles and Road Traffic (Fixed Penalty) (Amendment) Regulations, 1984 (Ticket System) (Chap 48:52)	1,563,300	2,000,000	1,200,000	1,500,000
		2,778,553	3,202,000	2,153,500	2,502,500
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION				
001	Penalties and Fines - National Library and Information Services (NALIS) Formerly Central Library (Transferred to CMI Min of Communications)	44,419	15,000	-	-
SJ1	REGISTRAR SUPREME COURT - JUDICIARY				
001	Supreme Court (Chap. 4:01)	11,800	12,000	4,500	5,000
002	Poundage Fees (Chap. 4:01)	1,122	1,500	-	500
		12,922	13,500	4,500	5,500
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT				
001	Fines - Late Registration of Transfer (Used Motor Vehicles) (Ch. 48:50)	7,000	8,000	3,000	4,000
002	Penalty-Late Renewal of Driving Permits (Ch. 48:50)	334,750	300,000	275,000	300,000
		341,750	308,000	278,000	304,000
	Sub-Head Total	3,182,144	3,546,500	2,447,000	2,832,000
03	<u>Pension Contribution</u>				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
006	Members of Parliament	-	-	-	-
	Sub-Head Total	-	-	-	-

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
04	<u>Non-Industrial Sales</u>	\$	\$	\$	\$
CM1	PERMANENT SECRETARY MINISTRY OF COMMUNICATIONS				
001	Printing and Stationery (Formerly PA1 Min of Public Administration)	-	-	-	10,000
EB1	CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION				
001	Electoral - Sale of Lists (Chap 2:01)	3,456	1,000	100	1,000
002	Electoral - Sale of I.D. Cards and Loss of Original	-	-	-	-
003	Electoral - Sale of Maps (Chap 2:01)	1,100	700	100	120
004	Electoral - Sale of Reports (Chap 2:01)	350	350	100	100
		4,906	2,050	300	1,220
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Sale of Spirits Stock Books (Chap. 84:10)	390	800	800	800
002	Sale of Certificate Books (Spirit Removal) (Chap. 84:10)	4,600	5,000	5,700	10,000
		4,990	5,800	6,500	10,800
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION				
001	Printing and Stationery (Transferred to CMI Min of Communications)	27,487	8,000	15,000	-
PU1	PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES				
001	Printing and Stationery	-	-	-	-
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT				
002	Sale of Inspection Stickers (Ch. 48:50)	-	-	-	-
	Sub-Head Total	37,383	15,850	21,800	22,020

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2017 Actual	2018 Estimates	2018 Revised Estimates	2019 Estimates
06	<u>Other (Miscellaneous)</u>	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
002	Recoveries of Overpayments relating to previous years (Chap 69:01)	34,100	50,000	20,000	30,000
005	Life Insurance Companies Salary Deduction Plan	562	1,000	600	700
008	Telephone, Telegram and Cablegram Charges	-	50	-	-
010	Sundry	21	1,000	200	300
025	Recovery of Expenses - Items issued to Public Officers for personal use	25	12,000	100	500
		34,708	64,050	20,900	31,500
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	Costs Recovered	-	-	-	-
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT				
001	Overtime to Maritime Services Division	1,225	1,000	3,000	1,000
002	Navigational Aids Dues (formerly Operation and Maintenance of Navigational Aids) (Ch. 50:10)	34,040	25,000	25,000	25,000
003	Surveys and Examinations (Chap. 50:08)	2,350	2,500	2,000	2,500
		37,615	28,500	30,000	28,500
	Sub-Head Total	72,323	92,550	50,900	60,000

APPENDIX –RECEIVERS OF REVENUE AND CODES

RECEIVERS OF REVENUE AND CODES

HEAD/SUB HEAD/ITEM

AG1	DEPUTY AUDITOR GENERAL AUDITOR GENERAL DEPARTMENT	07/06(001-010)
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES	03/06(001-007) 07/01(001-010) 07/04(001-024)
AL2	DIRECTOR OF SURVEYS MINISTRY OF AGRICULTURE, LAND AND FISHERIES (FORMERLY LM2 MIN. OF LAND AND MARINE RESOURCES)	07/04(001-004)
AL3	COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES (FORMERLY LM1 MIN. OF LAND AND MARINE RESOURCES)	06/01(001-006) 06/06(001-004) 07/01(001-007) 09/02(001)
AT4	CHIEF STATE SOLICITOR MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	03/06(001) 07/01(001-004) 07/06(001)
AT5	PERMANENT SECRETARY MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS (FORMERLY LA3 MINISTRY OF LEGAL AFFAIRS)	07/04(001)
AT6	REGISTRAR GENERAL MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS (FORMERLY LA1 MINISTRY OF LEGAL AFFAIRS)	07/01(001-004)

- Receivers of Revenue should note that:
- (i) Items shown give the range of items under their jurisdiction;
 - (ii) As a result of the changes in Ministerial portfolios, some items of revenue would appear under two (2) different Receivers of Revenue i.e. the former Receivers where only historical data would be shown and the new Receiver under whose portfolio the collection of the relevant revenue now falls, and
 - (iii) Where the 2019 Draft Estimates of Revenue reflect sums under the relevant Sub-Head/Receiver/Item/Sub-Item, these Receivers would have jurisdiction for all aspects of the administration, collection and reporting of the respective sums.

RECEIVERS OF REVENUE AND CODES

HEAD/SUB HEAD/ITEM

AT7	CONTROLLER INTELLECTUAL PROPERTY OFFICE MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS (FORMERLY LA2 MINISTRY OF LEGAL AFFAIRS)	07/01(001)
CA1	PERMANENT SECRETARY MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	06/01(001-005) 07/01(001) 07/04(001-002) 07/06(002)
CM1	PERMANENT SECRETARY MINISTRY OF COMMUNICATIONS	07/01(003) 07/02(001) 07/04(001)
EB1	CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION	07/01(001) 07/04(001-004)
ED1	PERMANENT SECRETARY MINISTRY OF EDUCATION	06/01(001) 07/01(004-017) 07/06(001)
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES	03/06(001-017) 06/03(001-003) 06/06(001) 07/01(001-018) 07/04(001) 07/06(001-002)

Receivers of Revenue should note that:

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- (ii) As a result of the changes in Ministerial portfolios, some items of revenue would appear under two (2) different Receivers of Revenue i.e. the former Receivers where only historical data would be shown and the new Receiver under whose portfolio the collection of the relevant revenue now falls, and
- (iii) Where the 2019 Draft Estimates of Revenue reflect sums under the relevant Sub-Head/Receiver/Item/Sub-Item, these Receivers would have jurisdiction for all aspects of the administration, collection and reporting of the respective sums.

RECEIVERS OF REVENUE AND CODES

HEAD/SUB HEAD/ITEM

ET1 REGISTRAR
EQUAL OPPURTUNITY TRIBUNAL

07/01(001)

FA1 PERMANENT SECRETARY
MINISTRY OF FOREIGN AND CARICOM AFFAIRS

07/01(002)
07/06(001)

FN1 COMPTROLLER OF ACCOUNTS
MINISTRY OF FINANCE

06/02(001-004)
06/04(001-002)
06/05(001)
07/01(001)
07/02(001)
07/03(001-009)
07/04(001)
07/06(001-027)
08/03(002-028)
08/06(011-014)
09/07(001)
09/09(001)
09/10(010-016)
09/12(002-003)
10/01-02
11/02(001)

FN2 CHAIRMAN BOARD OF INLAND REVENUE
MINISTRY OF FINANCE

01/01-09
02/03(001)
02/04(001)
03/05(001-003)
03/06(001-022)
03/07(001)
05/01
07/01(001-003)

- Receivers of Revenue should note that:
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 - (ii) As a result of the changes in Ministerial portfolios, some items of revenue would appear under two (2) different Receivers of Revenue i.e. the former Receivers where only historical data would be shown and the new Receiver under whose portfolio the collection of the relevant revenue now falls, and
 - (iii) Where the 2019 Draft Estimates of Revenue reflect sums under the relevant Sub-Head/Receiver/Item/Sub-Item, these Receivers would have jurisdiction for all aspects of the administration, collection and reporting of the respective sums.

RECEIVERS OF REVENUE AND CODES

		HEAD/SUB HEAD/ITEM
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE	03/01(001) 03/02(001-007) 03/04(001-038) 03/05(001) 03/06(004-005) 03/08(001-002) 03/09(001) 04/01(001-005) 04/02(001-003) 07/01(001-004) 07/02(001) 07/04(001-004) 07/06(001)
FN5	PERMANENT SECRETARY MINISTRY OF FINANCE (INVESTMENTS DIVISION)	06/04(002-003) 06/05(001) 09/02(001-002) 09/10(012-017)
FN6	PERMANENT SECRETARY MINISTRY OF FINANCE	07/02(001)
FN7	SUPERVISOR OF INSOLVENCY OFFICE OF THE SUPERVISOR OF INSOLVENCY	07/01(001)
HE1	PERMANENT SECRETARY MINISTRY OF HEALTH	03/06(002-006) 07/01(003-009) 07/04(003)

- Receivers of Revenue should note that:
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 - (ii) As a result of the changes in Ministerial portfolios, some items of revenue would appear under two (2) different Receivers of Revenue i.e. the former Receivers where only historical data would be shown and the new Receiver under whose portfolio the collection of the relevant revenue now falls, and
 - (iii) Where the 2019 Draft Estimates of Revenue reflect sums under the relevant Sub-Head/Receiver/Item/Sub-Item, these Receivers would have jurisdiction for all aspects of the administration, collection and reporting of the respective sums.

RECEIVERS OF REVENUE AND CODES

HEAD/SUB HEAD/ITEM

HS1	PERMANENT SECRETARY MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06/06(003) 08/03(003)
IC1	REGISTRAR INDUSTRIAL COURT	07/02(001) 07/04(001)
IC2	REGISTRAR INTEGRITY COMMISSION	07/01(001)
LE1	PERMANENT SECRETARY MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	07/01(001-003)
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY	03/04(001-002) 03/06(001-009) 07/01(001-004) 07/02(001-005)
NS1	PERMANENT SECRETARY MINISTRY OF NATIONAL SECURITY	07/01(001-008)

- Receivers of Revenue should note that:
- (i) Items shown give the range of items under their jurisdiction;
 - (ii) As a result of the changes in Ministerial portfolios, some items of revenue would appear under two (2) different Receivers of Revenue i.e. the former Receivers where only historical data would be shown and the new Receiver under whose portfolio the collection of the relevant revenue now falls, and
 - (iii) Where the 2019 Draft Estimates of Revenue reflect sums under the relevant Sub-Head/Receiver/Item/Sub-Item, these Receivers would have jurisdiction for all aspects of the administration, collection and reporting of the respective sums.

RECEIVERS OF REVENUE AND CODES

HEAD/SUB HEAD/ITEM

NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY	03/06(001) 07/01(001-007) 07/02(001) 07/06(001)
NS3	COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE	03/06(001) 07/01(001-004)
NS4	CHIEF FIRE OFFICER MINISTRY OF NATIONAL SECURITY	07/01(001) 07/02(001)
NS5	COMMISSIONER OF PRISONS MINISTRY OF NATIONAL SECURITY (FORMERLY JT1 MINISTRY OF JUSTICE)	07/02(001) 07/04(001)
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION	06/01(001-002) 07/01(001) 07/02(001) 07/04(001) 07/06(001) 09/02(001-002)
PL1	PERMANENT SECRETARY MINISTRY OF PLANNING AND DEVELOPMENT	07/06(003)

- Receivers of Revenue should note that:
- (i) Items shown give the range of items under their jurisdiction;
 - (ii) As a result of the changes in Ministerial portfolios, some items of revenue would appear under two (2) different Receivers of Revenue i.e. the former Receivers where only historical data would be shown and the new Receiver under whose portfolio the collection of the relevant revenue now falls, and
 - (iii) Where the 2019 Draft Estimates of Revenue reflect sums under the relevant Sub-Head/Receiver/Item/Sub-Item, these Receivers would have jurisdiction for all aspects of the administration, collection and reporting of the respective sums.

RECEIVERS OF REVENUE AND CODES

HEAD/SUB HEAD/ITEM

PL2 DIRECTOR OF STATISTICS
MINISTRY OF PLANNING AND DEVELOPMENT

07/01(001-002)

PU1 PERMANENT SECRETARY
MINISTRY OF PUBLIC UTILITIES

03/06(007)
07/01(004-006)

R01 REVENUE OFFICER V
ST GEORGE WEST, MINISTRY OF FINANCE

02/01(001)

R02 REVENUE OFFICER IV
ST GEORGE EAST, MINISTRY OF FINANCE

02/01(001)

R03 REVENUE OFFICER IV
CARONI / CHAGUANAS, MINISTRY OF FINANCE

02/01(001)

R04 REVENUE OFFICER IV
ST ANDREW/ ST DAVID, MINISTRY OF FINANCE

02/01(001)

R05 REVENUE OFFICER IV
ST PATRICK, MINISTRY OF FINANCE

02/01(001)

R06 REVENUE OFFICER IV
NARIVA / MAYARO, MINISTRY OF FINANCE

02/01(001)

Receivers of Revenue should note that:

- (i) Items shown give the range of items under their jurisdiction;
- (ii) As a result of the changes in Ministerial portfolios, some items of revenue would appear under two (2) different Receivers of Revenue i.e. the former Receivers where only historical data would be shown and the new Receiver under whose portfolio the collection of the relevant revenue now falls, and
- (iii) Where the 2019 Draft Estimates of Revenue reflect sums under the relevant Sub-Head/Receiver/Item/Sub-Item, these Receivers would have jurisdiction for all aspects of the administration, collection and reporting of the respective sums.

RECEIVERS OF REVENUE AND CODES

HEAD/SUB HEAD/ITEM

R07	REVENUE OFFICER IV VICTORIA, MINISTRY OF FINANCE	02/01(001)
R08	REVENUE OFFICER IV TOBAGO	02/01(001)
SC1	DIRECTOR OF PERSONNEL ADMINISTRATION SERVICE COMMISSIONS DEPARTMENT	07/01(001-002) 07/02(001)
SD1	PERMANENT SECRETARY MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	07/01(001)
SJ1	REGISTRAR SUPREME COURT - JUDICIARY	03/06(001) 07/01(001-004) 07/02(001-002) 07/04(001)
SP1	PERMANENT SECRETARY MINISTRY OF SPORT AND YOUTH AFFAIRS	06/01(001-016) 07/01(001) 07/04(001-002)

Receivers of Revenue should note that:

- (i) Items shown give the range of items under their jurisdiction;
- (ii) As a result of the changes in Ministerial portfolios, some items of revenue would appear under two (2) different Receivers of Revenue i.e. the former Receivers where only historical data would be shown and the new Receiver under whose portfolio the collection of the relevant revenue now falls, and
- (iii) Where the 2019 Draft Estimates of Revenue reflect sums under the relevant Sub-Head/Receiver/Item/Sub-Item, these Receivers would have jurisdiction for all aspects of the administration, collection and reporting of the respective sums.

RECEIVERS OF REVENUE AND CODES

HEAD/SUB HEAD/ITEM

TA1 REGISTRAR
TAX APPEAL BOARD

07/01(001)
07/04(001)

TM1 PERMANENT SECRETARY
MINISTRY OF TOURISM

06/01(002-006)

TR1 PERMANENT SECRETARY
MINISTRY OF TRADE AND INDUSTRY

03/03(001-003)
03/06(001-002)
06/01(001-002)

WT2 TRANSPORT COMMISSIONER
MINISTRY OF WORKS AND TRANSPORT
(FORMERLY TP2 MINISTRY OF TRANSPORT)

03/05(001-037)
07/01(001-006)
07/02(001-002)
07/04(002)

WT3 DIRECTOR MARITIME SERVICES
MINISTRY OF WORKS AND TRANSPORT
(FORMERLY TP3 MINISTRY OF TRANSPORT)

03/06(001-008)
06/01(001)
07/01(001-003)
07/04(001-002)
07/06(001-003)

Receivers of Revenue should note that:

- (i) Items shown give the range of items under their jurisdiction;
- (ii) As a result of the changes in Ministerial portfolios, some items of revenue would appear under two (2) different Receivers of Revenue i.e. the former Receivers where only historical data would be shown and the new Receiver under whose portfolio the collection of the relevant revenue now falls, and
- (iii) Where the 2019 Draft Estimates of Revenue reflect sums under the relevant Sub-Head/Receiver/Item/Sub-Item, these Receivers would have jurisdiction for all aspects of the administration, collection and reporting of the respective sums.