



**REPUBLIC OF
TRINIDAD AND TOBAGO**

DRAFT ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2020

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ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR, OCT. 01, 2019—SEPT. 30, 2020

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DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2019 - SEPT 30, 2020

Abstract showing 2018 Actual Expenditure, 2019 Estimates, 2019 Revised Estimates, 2020 Estimates and Variance +/- of 2020 over/under 2019 Revised Estimates

Head Number	Head Description	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance +/-()
	RECURRENT					
01	PRESIDENT	17,186,952	20,000,000	15,434,840	20,000,000	4,565,160
02	AUDITOR GENERAL	36,208,994	42,770,455	35,984,650	40,030,735	4,046,085
03	JUDICIARY	405,401,935	416,731,700	416,517,800	452,231,700	35,713,900
04	INDUSTRIAL COURT	39,543,116	40,000,000	39,301,550	41,779,280	2,477,730
05	PARLIAMENT	120,910,601	119,000,000	115,342,600	135,340,560	19,997,960
06	SERVICE COMMISSIONS	78,066,497	76,347,000	72,375,000	79,478,900	7,103,900
07	STATUTORY AUTHORITIES SERVICE COMMISSION	7,647,861	7,000,000	5,741,800	12,590,960	6,849,160
08	ELECTIONS AND BOUNDARIES COMMISSION	61,196,052	75,000,000	64,912,290	105,656,600	40,744,310
09	TAX APPEAL BOARD	7,616,985	8,000,000	7,206,300	8,709,480	1,503,180
11	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,751,653	4,300,000	3,284,800	4,553,060	1,268,260
12	PUBLIC SERVICE APPEAL BOARD	3,061,688	3,500,000	2,841,930	3,380,260	538,330
13	Under the General Control of the Prime Minister OFFICE OF THE PRIME MINISTER	235,867,965	262,653,240	243,959,500	269,261,670	25,302,170
15	TOBAGO HOUSE OF ASSEMBLY	1,927,109,833	1,979,000,000	1,971,202,099	2,033,000,000	61,797,901
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	26,145,151	30,000,000	22,524,450	27,775,950	5,251,500
17	Under the General Control of the Minister of Public Administration PERSONNEL DEPARTMENT	28,819,038	41,000,000	30,457,700	48,564,630	18,106,930
18	Under the General Control of the Minister of Finance MINISTRY OF FINANCE	5,129,128,160	5,861,170,890	6,835,491,308	6,272,622,418	(562,868,890)
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	3,730,002,613	3,562,317,100	4,180,090,688	3,909,281,550	(270,809,138)
20	PENSIONS AND GRATUITIES	3,194,681,503	3,322,500,000	3,357,670,000	3,295,000,000	(62,670,000)
22	Under the General Control of the Minister of National Security MINISTRY OF NATIONAL SECURITY	2,992,732,439	3,550,000,000	2,831,621,300	3,419,502,954	587,881,654
23	Under the General Control of the Attorney General and Minister of Legal Affairs MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	317,415,340	318,000,000	302,370,600	339,285,200	36,914,600
26	Under the General Control of the Minister of Education MINISTRY OF EDUCATION	5,297,430,081	5,330,300,000	5,112,523,750	5,444,203,105	331,679,355
28	Under the General Control of the Minister of Health MINISTRY OF HEALTH	4,727,614,972	4,740,518,900	4,643,130,700	5,000,001,862	356,871,162
30	Under the General Control of the Minister of Labour and Small Enterprise Development MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	332,858,887	360,000,000	371,981,804	435,857,883	63,876,079

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2019 - SEPT 30, 2020

Abstract showing 2018 Actual Expenditure, 2019 Estimates, 2019 Revised Estimates, 2020 Estimates and Variance +/- of 2020 over/under 2019 Revised Estimates

Head Number	Head Description	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance +/-()
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION	870,783,407	757,910,020	639,795,556	1,192,703,293	552,907,737
35	Under the General Control of the Minister of Tourism MINISTRY OF TOURISM	35,939,982	55,000,000	33,258,140	62,696,469	29,438,329
37	INTEGRITY COMMISSION	8,615,054	12,000,000	7,147,510	13,322,550	6,175,040
38	ENVIRONMENTAL COMMISSION	6,820,031	9,000,000	7,300,000	9,634,010	2,334,010
39	Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES	2,932,073,229	2,800,000,000	2,719,076,970	2,671,047,400	(48,029,570)
40	Under the General Control of the Minister of Energy and Energy Industries MINISTRY OF ENERGY AND ENERGY INDUSTRIES	85,416,017	520,403,000	316,332,820	640,850,790	324,517,970
42	Under the General Control of the Minister of Rural Development and Local Government MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	2,067,084,934	2,031,633,980	1,959,350,683	2,153,227,811	193,877,128
43	Under the General Control of the Minister of Works and Transport MINISTRY OF WORKS AND TRANSPORT	2,150,352,408	2,290,613,000	2,017,236,296	2,300,605,000	283,368,704
48	Under the General Control of the Minister of Trade and Industry MINISTRY OF TRADE AND INDUSTRY	96,271,325	115,000,000	93,872,386	119,458,474	25,586,088
61	Under the General Control of the Minister of Housing and Urban Development MINISTRY OF HOUSING AND URBAN DEVELOPMENT	1,410,227,445	1,375,442,000	1,346,931,400	720,227,381	(626,704,019)
62	Under the General Control of the Minister of Community Development, Culture and the Arts MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	287,750,121	334,200,000	281,195,900	391,266,249	110,070,349
64	Under the General Control of the Minister of National Security TRINIDAD AND TOBAGO POLICE SERVICE	2,135,550,344	2,120,000,000	2,026,119,810	2,445,115,350	418,995,540
65	Under the General Control of the Minister of Foreign and CARICOM Affairs MINISTRY OF FOREIGN AND CARICOM AFFAIRS	238,145,647	260,000,000	196,407,200	271,047,930	74,640,730

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2019 – SEPT 30, 2020

Abstract showing 2018 Actual Expenditure, 2019 Estimates, 2019 Revised Estimates, 2020 Estimates and Variance +/(-) of 2020 over/under 2019 Revised Estimates

Head Number	Head Description	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance +/-
67	Under the General Control of the Minister of Planning and Development MINISTRY OF PLANNING AND DEVELOPMENT	251,916,849	240,000,000	229,559,845	259,311,000	29,751,155
68	Under the General Control of the Minister of Sport and Youth Affairs MINISTRY OF SPORT AND YOUTH AFFAIRS	280,998,731	280,000,000	246,929,025	281,004,178	34,075,153
70	Under the General Control of the Minister of Communications MINISTRY OF COMMUNICATIONS	68,148,166	188,089,480	187,889,150	210,000,000	22,110,850
75	EQUAL OPPORTUNITY TRIBUNAL	3,839,660	4,400,000	3,598,500	4,718,710	1,120,210
77	Under the General Control of the Minister of Agriculture, Land and Fisheries MINISTRY OF AGRICULTURE, LAND AND FISHERIES	726,132,774	707,000,000	667,110,200	694,735,840	27,625,640
78	Under the General Control of the Minister of Social Development and Family Services MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	4,692,151,032	4,961,000,000	5,115,116,660	4,961,000,000	(154,116,660)
	Total Recurrent Expenditure	47,068,615,472	49,231,800,765	48,776,195,510	50,800,081,192	2,023,885,682
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	5,490,948,735	3,948,723,650	3,851,364,862	4,699,519,200	848,154,338
	SUB TOTAL	52,559,564,207	53,180,524,415	52,627,560,372	55,499,600,392	2,872,040,020
	TOTAL CAPITAL	1,652,162,606	2,402,453,000	1,521,818,488	2,558,738,000	1,036,919,512
	GRAND TOTAL	54,211,726,813	55,582,977,415	54,149,378,860	58,058,338,392	3,908,959,532

Development Programme Expenditure of \$2,558,738,000 excludes the sum of \$2,677,299,000 which is funded from the Infrastructure Development Fund

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2019 – SEPT 30, 2020

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,396,850	16,273,150	730,000	600,000				20,000,000		20,000,000
02 AUDITOR GENERAL	30,052,900	9,847,485	115,000	15,350				40,030,735	0	40,030,735
03 JUDICIARY	174,080,000	261,685,200	3,600,000	12,866,500				452,231,700	52,600,000	504,831,700
04 INDUSTRIAL COURT	24,555,000	16,764,280	190,000	270,000				41,779,280	0	41,779,280
05 PARLIAMENT	24,946,500	104,138,060	500,000	5,756,000				135,340,560	16,000,000	151,340,560
06 SERVICE COMMISSIONS	44,334,600	34,196,400	158,000	789,900				79,478,900	7,000,000	86,478,900
07 STATUTORY AUTHORITIES SERVICE COMMISSION	4,834,660	7,735,900	20,400					12,590,960	0	12,590,960
08 ELECTIONS AND BOUNDARIES COMMISSION	38,472,100	64,117,500	3,000,000	67,000				105,656,600	4,000,000	109,656,600
09 TAX APPEAL BOARD	3,046,380	5,398,100	85,000	180,000				8,709,480	0	8,709,480
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,116,000	1,221,400	50,000	165,660				4,553,060		4,553,060
12 PUBLIC SERVICE APPEAL BOARD	1,497,200	1,736,340	34,400	112,320				3,380,260		3,380,260
13 OFFICE OF THE PRIME MINISTER	27,337,210	87,258,470	1,533,900	153,132,090				269,261,670	8,452,000	277,713,670
15 TOBAGO HOUSE OF ASSEMBLY						2,033,000,000		2,033,000,000	231,630,000	2,264,630,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	10,340,100	15,957,470	457,780	1,020,600				27,775,950	7,400,000	35,175,950
17 PERSONNEL DEPARTMENT	17,870,000	28,206,630	1,280,000	1,208,000				48,564,630	20,268,000	68,832,630
18 MINISTRY OF FINANCE	368,258,520	565,766,017	21,668,580	4,213,751,200			1,103,178,101	6,272,622,418	89,331,000	6,361,953,418
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							8,608,800,750	8,608,800,750		8,608,800,750
20 PENSIONS AND GRATUITIES				3,295,000,000				3,295,000,000		3,295,000,000
22 MINISTRY OF NATIONAL SECURITY	2,184,372,500	800,632,223	66,913,100	367,585,131				3,419,502,954	317,514,000	3,737,016,954
23 MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	88,990,100	191,670,100	1,726,500	56,898,500				339,285,200	54,300,000	393,585,200
26 MINISTRY OF EDUCATION	2,713,039,400	706,383,100	42,185,500	1,831,312,105		151,283,000		5,444,203,105	375,149,000	5,819,352,105
28 MINISTRY OF HEALTH	208,473,380	353,984,060	2,375,000	4,423,169,422		12,000,000		5,000,001,862	235,200,000	5,235,201,862
30 MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT	37,020,839	349,393,664	1,542,965	26,900,415		21,000,000		435,857,883	18,791,000	454,648,883
31 MINISTRY OF PUBLIC ADMINISTRATION	24,449,750	688,764,870	782,100	478,706,573				1,192,703,293	14,500,000	1,207,203,293
35 MINISTRY OF TOURISM	9,379,100	40,033,079	191,100	13,093,190				62,696,469	34,512,000	97,208,469
37 INTEGRITY COMMISSION	3,187,830	9,894,120	174,000	66,600				13,322,550	200,000	13,522,550

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2019 - SEPT 30, 2020

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
38 ENVIRONMENTAL COMMISSION	4,025,960	5,488,050	100,000	20,000				9,634,010		9,634,010
39 MINISTRY OF PUBLIC UTILITIES	25,604,000	389,032,000	524,000	643,892,400		1,611,995,000		2,671,047,400	120,206,000	2,791,253,400
40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES	38,617,988	87,836,758	1,901,200	512,494,844				640,850,790	9,000,000	649,850,790
42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	120,627,036	60,643,125	23,461,750	351,976,000		1,596,519,900		2,153,227,811	289,269,000	2,442,496,811
43 MINISTRY OF WORKS AND TRANSPORT	450,312,200	305,977,374	8,939,200	1,143,396,026		391,980,200		2,300,605,000	247,675,000	2,548,280,000
48 MINISTRY OF TRADE AND INDUSTRY	24,331,764	30,772,362	437,132	54,717,216		9,200,000		119,458,474	35,675,000	155,133,474
61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT	10,103,000	19,359,200	780,100	656,511,281		33,473,800		720,227,381	83,063,000	803,290,381
62 MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	37,263,576	75,018,498	1,884,714	96,215,060		180,884,401		391,266,249	24,246,000	415,512,249
64 TRINIDAD AND TOBAGO POLICE SERVICE	1,817,795,000	515,847,200	73,653,150	37,820,000				2,445,115,350	107,500,000	2,552,615,350
65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS	97,883,000	110,745,971	411,500	62,007,459				271,047,930	2,000,000	273,047,930
67 MINISTRY OF PLANNING AND DEVELOPMENT	70,399,000	73,147,000	1,500,000	92,765,000		21,500,000		259,311,000	43,911,000	303,222,000
68 MINISTRY OF SPORT AND YOUTH AFFAIRS	37,940,000	54,952,484	1,460,000	186,651,694				281,004,178	20,500,000	301,504,178
70 MINISTRY OF COMMUNICATIONS	25,201,700	25,873,205	590,000	24,008,640		134,326,455		210,000,000	17,165,000	227,165,000
75 EQUAL OPPORTUNITY TRIBUNAL	2,358,300	2,241,700	37,350	81,360				4,718,710		4,718,710
77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES	385,541,587	143,597,310	6,160,952	103,926,002		55,509,989		694,735,840	64,181,000	758,916,840
78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	44,855,742	115,966,688	2,675,919	4,752,598,400		44,903,251		4,961,000,000	7,500,000	4,968,500,000
Grand Total	9,236,910,772	6,377,556,543	273,830,292	23,601,747,938	0	6,297,575,996	9,711,978,851	55,499,600,392	2,558,738,000	58,058,338,392

Development Programme Expenditure of \$2,558,738,000 excludes the sum of \$2,677,299,000 which is funded from the Infrastructure Development Fund

SUMMARY
STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT	\$	1,666,950
Head 02: AUDITOR GENERAL	\$	965,600
Head 03: JUDICIARY	\$	94,108,000
Head 04: INDUSTRIAL COURT	\$	17,548,000
Head 05: PARLIAMENT	\$	1,361,000
Head 06: SERVICE COMMISSIONS	\$	5,534,600
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION	\$	1,851,900
Head 08: ELECTIONS AND BOUNDARIES COMMISSION	\$	744,400
Head 09: TAX APPEAL BOARD	\$	2,791,780
Head 17: PERSONNEL DEPARTMENT	\$	660,000
Head 18: MINISTRY OF FINANCE	\$	35,179,860
Head 20: PENSIONS AND GRATUITIES	\$	3,245,000,000
Head 22: MINISTRY OF NATIONAL SECURITY	\$	968,033,600
Head 23: MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS	\$	49,814,200
Head 28: MINISTRY OF HEALTH	\$	1,303,050
Head 37: INTEGRITY COMMISSION	\$	1,168,590
Head 38: ENVIRONMENTAL COMMISSION	\$	2,274,220
Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES	\$	2,978,500
Head 48: MINISTRY OF TRADE AND INDUSTRY	\$	354,120
Head 67: MINISTRY OF PLANNING AND DEVELOPMENT	\$	768,000
Head 75: EQUAL OPPORTUNITY TRIBUNAL	\$	2,048,500
SUB - TOTAL	\$	4,436,154,870

**2. Expenditure charged upon the Consolidated Fund in accordance
with section 118 of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE 07: DEBT SERVICING	\$	29,917,910
Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT	\$	8,608,800,750
GRAND - TOTAL	\$	13,074,873,530

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: (President's Salary)

\$ 875,280

Charged on the Consolidated Fund in
accordance with Section 136(5) of the
Constitution Chapter 1:01

24: Allowances - Direct Charges

(President's Duty Allowance)

\$ 191,670

Sub-Head 01 Total

\$ 1,066,950

Sub-Head 02: Goods and Services

Item 001: General Administration

98: Overseas Travel Facilities - Direct Charges

\$ 600,000

Sub-Head 02 Total

\$ 600,000

Head 01:

TOTAL

\$ 1,666,950

Head 02: AUDITOR GENERAL

Sub-Head 01: Personnel Expenditure

-do-

Item 001: General Administration

23: Salaries - Direct Charges

: (Auditor General)

\$ 507,000

24: Allowances - Direct Charges

\$ 252,300

26: Vacant Posts - Salaries and Cola

(without incumbents) - Direct Charges

\$ 60,000

31: Gov't's Contribution to NIS - Direct Charges

\$ 15,000

Sub-Head 01 Total

\$ 834,300

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

\$ 62,300

-do-

98: Overseas Travel Facilities - Direct Charges

\$ 69,000

Sub-Head 02 Total

\$ 131,300

Head 02:

TOTAL

\$ 965,600

Head 03: JUDICIARY

Sub-Head 01: Personnel Expenditure

Item 001: Judiciary - Trinidad

23: Salaries - Direct Charges

: Chief Justice

\$ 604,200

: Justices of Appeal

\$ 6,050,800

: Puisne Judges

\$ 14,770,800

: Chief Magistrate

\$ 392,400

: Deputy Chief Magistrate

\$ 364,000

: Senior Magistrates

\$ 4,135,600

: Magistrates

\$ 14,084,700

: Masters of the High Court

\$ 1,177,200

: Registrar and Marshal

\$ 364,000

: Deputy Registrar and Marshal

\$ 314,000

: Assistant Registrars and

Deputy Marshals

\$ 2,658,900

: Administrative Secretary to the Chief

Justice

\$ 338,760

: Court Executive Administrator

\$ 344,640

: Magistracy Registrars and Clerks of the Court

\$ 980,000

-do-

\$ 46,580,000

Item 001 - Includes Family and Children Court
Charged on the Consolidated Fund in
accordance with Section 135(5) of the
Constitution, Ch.1:01

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Judiciary - Tobago			
23: Salaries - Direct Charges			
: Senior Magistrate	\$	94,800	
Magistrate	\$	314,800	
Assistant Registrar and Deputy Marshal	\$	295,400	
	\$	<u>705,000</u>	
Item 001: Judiciary - Trinidad			Charged on the Consolidated Fund in
24: Allowances - Direct Charges	\$	34,000,000	accordance with Section 136(5) of the
	\$	<u>34,000,000</u>	Constitution Chapter 1:01
Item 002: Judiciary - Tobago			Charged on the Consolidated Fund in
24: Allowances - Direct Charges	\$	363,000	accordance with Section 6(2) of the
	\$	<u>363,000</u>	Judicial and Legal Service Act,
			Chapter 6:01
Item 001: Judiciary - Trinidad			
26: Vacant Posts-Salaries & C.O.L.A			
(without incumbents) - Direct Charges	\$	100,000	-do-
	\$	<u>100,000</u>	
Item 002: Judiciary - Tobago			
26: Vacant Posts - Salaries & C.O.L.A			
(without incumbents) - Direct Charges	\$	50,000	
	\$	<u>50,000</u>	
Item 001: Judiciary - Trinidad			
31: Gov't's Contribution to NIS - Direct Charges	\$	1,938,000	
	\$	<u>1,938,000</u>	
Item 002: Judiciary - Tobago			
31: Gov't's Contribution to NIS - Direct Charges	\$	32,000	
	\$	<u>32,000</u>	
Sub-Head 01 Total	\$	<u>83,768,000</u>	
Sub-Head 02: Goods and Services			Charged on the Consolidated Fund in
Item 001: Judiciary - Trinidad			accordance with Section 136(5) of the
60: Travelling - Direct Charges	\$	6,720,000	Constitution Chapter 1:01
98: Overseas Travel Facilities - Direct Charges	\$	3,500,000	
	\$	<u>10,220,000</u>	
Item 002: Judiciary - Tobago			
60: Travelling - Direct Charges	\$	120,000	
	\$	<u>120,000</u>	
Sub-Head 02 Total	\$	<u>10,340,000</u>	
Head 03: TOTAL	\$	<u>94,108,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 04: INDUSTRIAL COURT

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: President	\$	504,240
: Vice President	\$	477,600
: Registrar	\$	314,880
: Assistant Registrar	\$	265,560
: Chairman (Essential Services)	\$	447,600
: Members (Establishment)	\$	7,490,120
	\$	<u>9,500,000</u>

Charged on the Consolidated Fund in accordance with Section 5(6) of the Industrial Relations Act, Chap. 88:01 and Chapter 88:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

24: Allowances - Direct Charges	\$	5,300,000
	\$	<u>5,300,000</u>

-do-

31: Gov't's Contribution to NIS - Direct Charges	\$	348,000
	\$	<u>348,000</u>

Sub-Head 01 Total	\$	<u>15,148,000</u>
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

98: Overseas Travel Facilities - Direct Charges

	\$	1,300,000
	\$	<u>1,100,000</u>
	\$	<u>2,400,000</u>

Charged on the Consolidated Fund in accordance with Section 5(6) of the Industrial Relations Act, Chap. 88:01

Sub-Head 02 Total	\$	<u>2,400,000</u>
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Head 04: TOTAL	\$	<u>17,548,000</u>
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Head 05: PARLIAMENT

Sub-Head 01: Personnel Expenditure

Item 002: Office of the Ombudsman

23: Salaries - Direct Charges -

Ombudsman

Head, Legal Division

State Counsel 1

	\$	490,000
	\$	291,000
	\$	149,000
	\$	<u>930,000</u>

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

24: Allowances - Direct Charges -

Ombudsman

Head, Legal Division

	\$	210,000
	\$	45,000
	\$	<u>255,000</u>

31: Gov't's Contribution to NIS - Direct Charges	\$	31,500
	\$	<u>31,500</u>

Sub-Head 01 Total	\$	<u>1,216,500</u>
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**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services

Item 002: Ombudsman

60: Travelling - Direct Charges -

Ombudsman

\$ 60,000

Head, Legal Division

\$ 30,000

State Counsel I

\$ 20,000

\$ 110,000

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

98: Overseas Travel Facilities -

Ombudsman

\$ 34,500

\$ 34,500

Sub-Head 02 Total

\$ 144,500

Head 05:

TOTAL

\$ 1,361,000

Head 06: SERVICE COMMISSIONS

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

Public Service Commission

: Chairman

\$ 295,440

: Deputy Chairman

\$ 207,480

: Legal Adviser

\$ 310,320

: Senior State Counsel

\$ 992,160

: State Counsel II

\$ 477,600

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

Teaching Service Commission

: Chairman

\$ 276,000

Police Service Commission

: Chairman

\$ 186,480

Judicial & Legal Service Commission

: Chairman

\$ 98,520

\$ 2,844,000

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

Item 001: General Administration

24: Allowances - Direct Charges

\$ 255,600

\$ 255,600

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

Item 001: General Administration

25: Remuneration to

Members - Direct Charges

: Public Service Commission

\$ 542,000

: Police Service Commission

\$ 435,840

: Teaching Service Commission

\$ 435,840

: Judicial and Legal Service Commission

\$ 316,320

\$ 1,730,000

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

Item 001: General Administration

31: Gov't's Contribution to NIS - Direct Charges

\$ 175,000

\$ 175,000

Sub-Head 01 Total

\$ 5,004,600

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services	
Item 001: General Administration	
60: Travelling - Direct Charges	\$ 530,000
	\$ 530,000
Sub-Head 02 Total	\$ 530,000
Head 06: TOTAL	\$ 5,534,600

**Head 07: STATUTORY AUTHORITIES
SERVICE COMMISSION**

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 4(7) of the Statutory Authorities Act, Chapter 24:01
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chairman	\$ 186,500	
: Deputy Chairman	\$ 118,000	
: State Counsel	\$ 244,700	
: Executive Officer	\$ 419,800	
	\$ 969,000	
24: Allowances - Direct Charges	\$ 138,500	-do-
	\$ 138,500	
25: Remuneration to Members - Direct Charges	\$ 541,200	-do-
	\$ 541,200	
31: Gov't's Contribution to NIS - Direct Charges	\$ 66,400	-do-
	\$ 66,400	
Sub-Head 01 Total	\$ 1,715,100	
Sub-Head 02: Goods and Services		
Item 001: General Administration		Charged on the Consolidated Fund in accordance with Section 4(7) of the Statutory Authorities Act, Chapter 24:01
60: Travelling - Direct Charges	\$ 136,800	
Sub-Head 02 Total	\$ 136,800	
Head 07: TOTAL	\$ 1,851,900	

Head 08: ELECTIONS AND BOUNDARIES

COMMISSION

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chairman	\$ 221,700	
25: Remuneration to Members		
-Direct Charges	\$ 469,000	
31: Gov't's Contribution to NIS - Direct Charges	\$ 40,000	
Sub-Head 01 Total	\$ 730,700	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	13,700
Sub-Head 02 Total	\$	<u>13,700</u>

Head 08:	TOTAL	\$	<u>744,400</u>
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Head 09: TAX APPEAL BOARD

Sub-Head 01: Personnel Expenditure			Section 5(1) and (4) of the Tax Appeal Board Act, Chapter 4:50 and Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
Item 001: General Administration			
23: Salaries - Direct Charges			
: Chairman	\$	447,600	
: Registrar	\$	315,400	
	\$	<u>763,000</u>	
24: Allowances - Direct Charges	\$	442,000	-do-
	\$	<u>442,000</u>	
25: Remuneration to Members			
-Direct Charges	\$	1,170,000	-do-
	\$	<u>1,170,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	51,380	-do-
	\$	<u>51,380</u>	
Sub-Head 01 Total	\$	<u>2,426,380</u>	

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	105,000	-do-
98: Overseas Travel Facilities-Direct Charges	\$	260,400	-do-
Sub-Head 02 Total	\$	<u>365,400</u>	

Head 09:	TOTAL	\$	<u>2,791,780</u>
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Head 17: PERSONNEL DEPARTMENT

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 001: General Administration			
25: Remuneration to Members-Direct Charges			
Chairman and Members of the Salaries Review Commission	\$	660,000	
Sub-Head 01 Total	\$	<u>660,000</u>	
Head 17:	TOTAL	\$	<u>660,000</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: Treasury Solicitor	\$	353,640
: Senior State Counsel	\$	298,440
: State Counsel II	\$	244,680
: State Counsel I	\$	192,540
	\$	<u>1,089,300</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

Item 003: Customs and Excise Division

23: Salaries - Direct Charges

: Senior State Counsel	\$	304,440	-do-
: State Counsel III	\$	283,560	
: State Counsel I	\$	340,200	
	\$	<u>928,200</u>	

Item 004: Inland Revenue Division

23: Salaries - Direct Charges

: Chief State Counsel	\$	334,200
: Assistant Chief State Counsel	\$	620,640
: Senior State Counsel	\$	596,880
: State Counsel III	\$	796,680
: State Counsel II	\$	1,120,200
: State Counsel I	\$	1,289,600
	\$	<u>4,758,200</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

Item 001: General Administration

24: Allowances - Direct Charges

: Treasury Solicitor	\$	105,300
: Senior State Counsel	\$	34,800
: State Counsel II	\$	22,800
	\$	<u>162,900</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

Item 003: Customs and Excise Division

24: Allowances - Direct Charges

: Senior State Counsel	\$	34,800
: State Counsel III	\$	32,400
	\$	<u>67,200</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

Item 004: Inland Revenue Division

24: Allowances - Direct Charges

: Chief State Counsel	\$	38,400
: Assistant Chief State Counsel	\$	72,000
: Senior State Counsel	\$	69,600
: State Counsel III	\$	129,600
: State Counsel II	\$	136,800
: State Counsel I	\$	3,600
	\$	<u>450,000</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

Item 001: General Administration

26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)

- Direct Charges	\$	10,000
	\$	<u>10,000</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 004: Inland Revenue Division		
26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)		
- Direct Charges	\$ 150,000	
	<u>\$ 150,000</u>	
Item 005: Treasury Division		
26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)		
- Direct Charges	\$ 10,000	
	<u>\$ 10,000</u>	
Item 014: Financial Intelligence Unit		
26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)		
- Direct Charges	\$ 10,000	
	<u>\$ 10,000</u>	
Item 001: General Administration		Charged on the Consolidated Fund in
31: Gov't's Contribution to NIS - Direct Charges	\$ 60,000	accordance with Section 6(2) of the
	<u>\$ 60,000</u>	Judicial and Legal Service Act,
		Chapter 6:01
Item 003: Customs and Excise Division		
31: Gov't's Contribution to NIS - Direct Charges	\$ 52,000	
	<u>\$ 52,000</u>	
Item 004: Inland Revenue Division		
31: Gov't's Contribution to NIS - Direct Charges	\$ 286,600	
	<u>\$ 286,600</u>	
Sub-Head 01 Total	<u>\$ 8,034,400</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		Charged on the Consolidated Fund in
60: Travelling - Direct Charges	\$ 197,100	accordance with Section 6(2) of the
	<u>\$ 197,100</u>	Judicial and Legal Service Act,
		Chapter 6:01
Item 003: Customs and Excise Division		
60: Travelling - Direct Charges	\$ 196,000	-do-
	<u>\$ 196,000</u>	
Item 004: Inland Revenue Division		
60: Travelling - Direct Charges	\$ 887,700	-do-
	<u>\$ 887,700</u>	
Item 005: Treasury Division		
60: Travelling - Direct Charges	\$ 34,560	-do- (to be classified by C.P.O.)
	<u>\$ 34,560</u>	
Sub-Head 02 Total	<u>\$ 1,315,360</u>	
Sub-Head 04: Current Transfers and Subsidies		
Item 009: Other Transfers		Charged on the Consolidated Fund in
39: Office of Procurement		accordance with Section 11(10) of the Public
Regulation - Direct Charges	\$ 25,830,100	Procurement and Disposal of Property Act No. 1
	<u>\$ 25,830,100</u>	of 2015
Sub-Head 04 Total	<u>\$ 25,830,100</u>	
Head 18: TOTAL	<u>\$ 35,179,860</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 20: PENSIONS AND GRATUITIES

Sub-Head 04: Current Transfers and Subsidies

Item 007: Households

01: Public Officers' Pensions	\$	1,660,000,000
02: Public Officers' Gratuities	\$	500,000,000
03: Widows' and Orphans' Pensions	\$	180,000,000
04: Assisted Secondary School Teachers' Pensions	\$	40,000,000
05: Assisted Secondary School Teachers' Gratuities	\$	20,000,000
12: Ex-Gratia Awards	\$	30,000,000
13: Judges' Pensions (including Widows')	\$	8,000,000
14: Judges' Gratuities	\$	3,000,000
15: Prime Ministers' Pensions (including their Widows' and Children)	\$	500,000
16: Retiring Allowance - Legislative Service	\$	13,000,000
18: President's Pensions & Gratuities (including Widows' Pensions)	\$	3,500,000
19: Heads of Missions - Pensions' and Gratuities (including Widows' and Childrens' Pensions)	\$	3,200,000
21: Fire Service Pensions	\$	70,000,000
22: Fire Service Gratuities	\$	25,000,000
23: Police Pensions	\$	260,000,000
24: Police Gratuities	\$	70,500,000
25: Trinidad and Tobago Defence Force - Pensions	\$	149,000,000
26: Trinidad and Tobago Defence Force - Gratuities	\$	46,000,000
27: Trinidad and Tobago Defence Force - Pensions to Dependants	\$	11,500,000
30: Port Services Pensions	\$	21,000,000
31: Port Services Gratuities	\$	4,000,000
33: V.T.E.P. (Act 19 of 1989) - Pensions	\$	20,000,000
34: Industrial Court (Pensions & Gratuities of Members)	\$	5,300,000
37: Railway Pensions	\$	3,000,000
38: Prisons Pensions	\$	70,500,000
39: Prisons Gratuities	\$	28,000,000

Head 20:	TOTAL	\$ 3,245,000,000
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Head 22: MINISTRY OF NATIONAL SECURITY

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges	\$	249,300
	\$	249,300

Item 005: Regiment

23: Salaries - Direct Charges Officers and Other Ranks	\$	382,869,200
	\$	382,869,200

Item 006: Coast Guard

23: Salaries - Direct Charges Officers and Other Ranks	\$	203,958,800
	\$	203,958,800

Charged on the Consolidated Fund in accordance with:
Section 133(4) of the Constitution;
Section 8 of the Pensions Act. Chap.23:52;
Section 7 of the Widows' and Orphans';
Pension Act, Chap.23:54;
Section 5 of the Teachers' Pensions Act Chap. 39:02
Section 7 of the Prime Minister's Pension Act Chap. 2:51
Section 12 of the Retiring Allowances (Legislative Service) Act Chap.2:03
Section 7 of the President's Emoluments Act Chap.2:50
Section 17 of the Retiring Allowances (Diplomatic Service) Act, Chap.17:04
Section 243 of the Defence Force Act Chap 14:01
Part I Section 5(5) of the Industrial Relations Act, Chap.88:01
Section 14C(4) of Prisons Service Act, Chap. 13:02

Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01

-do-

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 016: Air Guard			
23: Salaries - Direct Charges			
Officers and Other Ranks	\$	51,147,000	-do-
	\$	51,147,000	
Item 001: General Administration			
24: Allowances - Direct Charges	\$	32,400	
	\$	32,400	
Item 005: Regiment			
24: Allowances - Direct Charges	\$	146,809,600	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$	146,809,600	
Item 006: Coast Guard			
24: Allowances - Direct Charges	\$	74,930,800	-do-
	\$	74,930,800	
Item 016: Air Guard			
24: Allowances - Direct Charges	\$	19,773,400	-do-
	\$	19,773,400	
Item 001: General Administration			
25: Remuneration to Members - Direct Charges	\$	178,800	
	\$	178,800	
Item 005: Regiment			
26: Vacant Post - Salaries and Cola (without Incumbents)			
- Direct Charges	\$	4,000,000	-do-
	\$	4,000,000	
Item 006: Coast Guard			
26: Vacant Post - Salaries and Cola (without Incumbents)			
- Direct Charges	\$	4,000,000	-do-
	\$	4,000,000	
Item 016: Air Guard			
26: Vacant Post - Salaries & Cola (without Incumbents)			
- Direct Charges	\$	3,000,000	-do-
	\$	3,000,000	
Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	14,400	
	\$	14,400	
Item 005: Regiment			
31: Gov't's Contribution to NIS - Direct Charges	\$	34,649,800	-do-
	\$	34,649,800	
Item 006: Coast Guard			
31: Gov't's Contribution to NIS - Direct Charges	\$	18,983,900	-do-
	\$	18,983,900	
Item 016: Air Guard			
31: Gov't's Contribution to NIS - Direct Charges	\$	5,931,800	
	\$	5,931,800	
Sub-Head 01Total	\$	950,529,200	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges	\$	41,800	
	\$	41,800	

Item 005: Regiment

60: Travelling - Direct Charges	\$	5,714,200	
	\$	5,714,200	

Charged on the Consolidated Fund in
accordance with Section 243 of the
Defence Force Act, Chapter 14:01

Item 006: Coast Guard

60 Travelling - Direct Charges	\$	5,016,600	-do-
	\$	5,016,600	

Item 014: Defence Force Headquarters

60: Travelling - Direct Charges	\$	4,040,000	-do-
	\$	4,040,000	

Item 016: Air Guard

60: Travelling - Direct Charges	\$	1,501,400	-do-
	\$	1,501,400	

Item 018: Volunteer Defence Force (Reserves)

60: Travelling - Direct Charges	\$	1,190,400	
	\$	1,190,400	

Sub-Head 02 Total	\$	17,504,400	
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Head 22:	TOTAL	\$	968,033,600
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**Head 23: MINISTRY OF THE ATTORNEY GENERAL
AND LEGAL AFFAIRS**

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: Chief Parliamentary Counsel	\$	392,400	
: Solicitor General	\$	392,400	
: Chief State Solicitor	\$	392,400	
: Registrar General	\$	353,640	
: Deputy Chief Parliamentary Counsel	\$	668,400	
: Deputy Solicitor General	\$	668,400	
: Deputy Chief State Solicitor	\$	668,400	
: Deputy Registrar General	\$	620,640	
: Assistant Chief Parliamentary Counsel	\$	930,960	
: Assistant Solicitor General	\$	1,241,280	
: Assistant Chief State Solicitor	\$	930,960	
: Senior Parliamentary Counsel	\$	1,193,760	
: Parliamentary Counsel III	\$	277,560	
: Parliamentary Counsel II	\$	253,320	
: Senior State Solicitor	\$	1,484,280	
: Senior Assistant Registrar General	\$	566,040	
: Assistant Registrar General	\$	818,040	
: Senior State Counsel	\$	1,984,920	
: Parliamentary Counsel I	\$	1,441,440	
: State Solicitor II	\$	955,200	
: State Solicitor I	\$	680,600	
: Examiner of Title	\$	384,960	
	\$	17,300,000	

Charged on the Consolidated Fund in
accordance with Section 135(5)
of the Constitution
Chapter 1:01 and Section 6(2) of the Judicial
and Legal Service Act, Chapter 6:01

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Law Reform Commission		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02
23: Salaries - Direct Charges		
: Secretary, Law Commission	\$ 300,000	
: Law Reform Officer	\$ 270,000	
: Senior Legal Research Officer	\$ 528,520	
: Senior Parliamentary Counsel	\$ 263,560	
: Legal Research Officer II	\$ 450,000	
: Legal Research Officer I	\$ 376,080	
: Parliamentary Counsel II	\$ 222,360	
: Parliamentary Counsel I	\$ 189,480	
	<u>\$ 2,600,000</u>	
Item 003: Equal Opportunity Commission		
23: Salaries - Direct Charges		
Chairman	\$ 300,000	
Vice Chairman	\$ 195,000	
Members	\$ 205,000	
	<u>\$ 700,000</u>	
Item 007: Intellectual Property Office		
23: Salaries - Direct Charges		
Controller of Patents	\$ 400,000	
Deputy Controller of Patents	\$ 400,000	
	<u>\$ 800,000</u>	
Item 009: Criminal Law Department		
23: Salaries - Direct Charges		
: Director of Public Prosecutions	\$ 2,400,000	
: Deputy Director of Public Prosecutions	\$ 1,800,000	
: Assistant Director of Public Prosecutions	\$ 1,700,000	
: Senior State Counsel	\$ 1,600,000	
: State Counsel III	\$ 1,400,000	
: State Counsel II	\$ 1,300,000	
: State Counsel I	\$ 1,100,000	
	<u>\$ 11,300,000</u>	
Item 010: Sentencing Commission		
23: Salaries - Direct Charges	\$ 670,000	
	<u>\$ 670,000</u>	
Item 001: General Administration		Charged on the Consolidated Fund in accordance with Section 135(5) of the Constitution
24: Allowances - Direct Charges	\$ 3,100,000	
	<u>\$ 3,100,000</u>	
Item 002: Law Reform Commission		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
24: Allowances - Direct Charges	\$ 285,000	
	<u>\$ 285,000</u>	
Item 003: Equal Opportunity Commission		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02
24: Allowances - Direct Charges	\$ 155,000	
	<u>\$ 155,000</u>	
Item 007: Intellectual Property Office		
24: Allowances - Direct Charges	\$ 225,000	
	<u>\$ 225,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 009: Criminal Law Department	
24: Allowances - Direct Charges	\$ 1,200,000
	<u>\$ 1,200,000</u>

Item 010: Sentencing Commission	
24: Allowances - Direct Charges	\$ 155,000
	<u>\$ 155,000</u>

Item 002: Law Reform Commission	
25: Remuneration to Members-Direct Charges	
: Chairman Law Reform Commission	\$ 635,000
	<u>\$ 635,000</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:02

Item 005: Law Revision Commission	
25: Remuneration to Members-Direct Charges	\$ 650,000
	<u>\$ 650,000</u>

Item 001: General Administration	
26: Vacant Posts - Salaries and Cola	
(without incumbents) - Direct Charges	\$ 100,000
	<u>\$ 100,000</u>

Item 001: General Administration	
31: Gov't's Contribution to NIS - Direct Charges	\$ 920,000
	<u>\$ 920,000</u>

Item 002: Law Reform Commission	
31: Gov't's Contribution to NIS - Direct Charges	\$ 173,000
	<u>\$ 173,000</u>

Item 003: Equal Opportunity Commission	
31: Gov't's Contribution to NIS - Direct Charges	\$ 50,000
	<u>\$ 50,000</u>

Item 007: Intellectual Property Office	
31: Gov't's Contribution to NIS - Direct Charges	\$ 30,000
	<u>\$ 30,000</u>

Item 009: Criminal Law Department	
31: Gov't's Contribution to NIS - Direct Charges	\$ 800,000
	<u>\$ 800,000</u>

Item 010: Sentencing Commission	
31: Gov't's Contribution to NIS - Direct Charges	\$ 70,000
	<u>\$ 70,000</u>

Sub-Head 01 Total	<u>\$ 41,918,000</u>
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Sub-Head 02: Goods and Services

Item 001: General Administration	
60: Travelling - Direct Charges	\$ 2,600,000
	<u>\$ 2,600,000</u>

Item 002: Law Reform Commission	
60: Travelling - Direct Charges	\$ 450,000
98: Overseas Travel Facilities - Direct Charges	\$ 40,200
	<u>\$ 490,200</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 003: Equal Opportunity Commission	
60: Travelling - Direct Charges	\$ 120,000
	<u>\$ 120,000</u>

Item 007: Intellectual Property Office	
60: Travelling - Direct Charges	\$ 110,000
	<u>\$ 110,000</u>

Item 009: Criminal Law Department	
60: Travelling - Direct Charges	\$ 2,800,000
	<u>\$ 2,800,000</u>

Sub-Head 02 Total	<u>\$ 6,120,200</u>
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Sub-Head 04: Current Transfers and Subsidies

Item 009: Other Transfers

04: Police Complaints Authority - Direct Charges	
Director	\$ 1,000,000
Deputy Director	\$ 776,000
	<u>\$ 1,776,000</u>

Sub-Head 04 Total	<u>\$ 1,776,000</u>
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Head 23: TOTAL	<u>\$ 49,814,200</u>
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Head 28: MINISTRY OF HEALTH

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges	
: Legal Adviser	\$ 310,320
: State Counsel III	\$ 249,240
: State Counsel II	\$ 244,680
: State Counsel I	\$ 192,480
	<u>\$ 996,720</u>

24 Allowances - Direct Charges	\$ 91,200
	<u>\$ 91,200</u>

31: Gov't's Contribution to NIS - Direct Charges	\$ 57,450
	<u>\$ 57,450</u>

Sub-Head 01 Total	<u>\$ 1,145,370</u>
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges	\$ 157,680
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Sub-Head 02 Total	<u>\$ 157,680</u>
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Head 28: TOTAL	<u>\$ 1,303,050</u>
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**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 37: INTEGRITY COMMISSION

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: Chairman

: Deputy Chairman

\$ 344,640

\$ 197,040

\$ 541,680

Charged on the Consolidated Fund in
accordance with Section 135(5)
of the Constitution
Chapter 1:01 and Section 6(2) of the Judicial
and Legal Service Act, Chapter 6:01

24 Allowances - Direct Charges

\$ 153,480

\$ 153,480

-do-

25: Remuneration to Members

-Direct Charges

\$ 385,440

\$ 385,440

-do-

31: Gov't's Contribution to NIS - Direct Charges

\$ 26,710

\$ 26,710

-do-

Sub-Head 01 Total

\$ 1,107,310

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

\$ 61,280

Sub-Head 02 Total

\$ 61,280

Head 37:

TOTAL

\$ 1,168,590

Head 38: ENVIRONMENTAL COMMISSION

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: Chairman

: Deputy Chairman

: Registrar

\$ 482,000

\$ 207,500

\$ 295,500

\$ 985,000

Charged on the Consolidated Fund in
accordance with Section 83(1) of the
Environmental Management Act
No:3 of 2000

24: Allowances - Direct Charges

\$ 310,720

\$ 310,720

-do-

25: Remuneration to Members

-Direct Charges

\$ 642,240

\$ 642,240

-do-

26: Vacant Posts - Salaries & C.O.L.A

(without incumbents) - Direct Charges

\$ 88,200

\$ 88,200

31: Gov't's Contribution to NIS - Direct Charges

\$ 29,300

\$ 29,300

Sub-Head 01 Total

\$ 2,055,460

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

\$ 149,760

-do-

98: Overseas Travel Facilities -
Direct Charges

\$ 69,000

Sub-Head 02 Total

\$ 218,760

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 38: **TOTAL \$** 2,274,220

Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges \$ 2,277,000

24: Allowances - Direct Charges \$ 256,800

31: Gov't's Contribution to NIS - Direct Charges \$ 114,900

Sub-Head 01 Total \$ 2,648,700

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges \$ 329,800

Sub-Head 02 Total \$ 329,800

-do-

Head 40: **TOTAL \$** 2,978,500

Head 48: MINISTRY OF TRADE AND INDUSTRY

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges - State Counsel III \$ 265,560

24: Allowances - Direct Charges - State Counsel III \$ 32,400

31: Gov't's Contribution to NIS - Direct Charges State Counsel III \$ 14,400

Sub-Head 01 Total \$ 312,360

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges State Counsel III \$ 41,760

Sub-Head 02 Total \$ 41,760

Head 48: **TOTAL \$** 354,120

Head 67: MINISTRY OF PLANNING AND DEVELOPMENT

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges Senior State Counsel \$ 284,000

State Counsel II \$ 245,000

24: Allowances - Direct Charges \$ 132,000

31: Gov't's Contribution to NIS - Direct Charges \$ 30,000

Sub-Head 01 Total \$ 691,000

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges \$ 77,000

Sub-Head 02 Total \$ 77,000

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:02

Head 67: **TOTAL \$** 768,000

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2020
BUT EXCLUDED FROM THE APPROPRIATION BILL 2020**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 75: EQUAL OPPORTUNITY TRIBUNAL

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

Chairman	\$	447,600
Registrar	\$	314,900
Lay Assessor	\$	385,000
	\$	<u>1,147,500</u>

24: Allowances - Direct Charges	\$	604,800
	\$	<u>604,800</u>

31: Gov't's Contribution to NIS - Direct Charges	\$	37,000
	\$	<u>37,000</u>

Sub-Head 01 Total	\$	<u>1,789,300</u>
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

	\$	150,000
	\$	<u>150,000</u>

98: Overseas Travel Facilities - Direct Charges	\$	109,200
	\$	<u>109,200</u>

Sub-Head 02 Total	\$	<u>259,200</u>
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Head 75: TOTAL	\$	<u>2,048,500</u>
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Total Subhead 01: Personnel Expenditure	\$	1,122,801,630
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Total Subhead 02: Goods and Services	\$	40,747,140
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Total Subhead 04: Current Transfers and Subsidies	\$	3,272,606,100
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Section 113(2) of the Constitution : TOTAL	\$	<u>4,436,154,870</u>
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2(A) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 18 - MINISTRY OF FINANCE	2020 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 29,917,910	
Item: 001 Interest - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	7,203,820	
Total		
Interest - Local Loans	<u><u>7,203,820</u></u>	
Item: 011 Principal Repayment - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	22,714,090	
Total		
Principal Repayment - Local Loans	<u><u>22,714,090</u></u>	
Head 18 : Total	<u><u>29,917,910</u></u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2020 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 8,608,800,750	
Item: 001 Interest - Local Loans		
Sub-Items:		
02 TT\$ 1000Mn 2021 2.2% Fixed Rate Bond	22,100,000	
04 TT\$2,500Mn 2.8% Fixed Rate Bond 2026	40,700,000	
07 TT\$510Mn Bond - Caroni (1975) Ltd (2009 - 2034)	23,600,000	
12 TT\$1Bn 4.5% Fixed Rate Bond (May 2016-2028)	52,350,000	
17 TT\$880Mn 6.2/6.4% Fixed Rate Bonds (2009-2020) Series 1 - June 2016. Series 2 - June 2020	38,600,000	
18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2027, 2029, 2031) Series 1-2027. Series 2-2029 Series 3-2031.	207,700,000	
19 TT\$600Mn 6.5% Fixed Rate Bonds (2009-2025)	39,000,000	
20 TT \$794 Mn 5.95% Fixed Rate Bonds (2009-2023)	47,243,000	
24 TT\$54,120,890.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$173,056,796.36) S. F	37,100,000	
25 TT\$6,911,426 11.25% Bond Issue (2001-2006) (WASA) (Increased to \$21,765,984.26) S. F	4,700,000	
26 TT \$2Bn 4.50% Fixed Rate Bond 2030	70,000,000	
27 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) (Increased to \$439,539,686.02) S. F	39,100,000	
28 TT \$1,000Mn 2.3% Fixed Rate Bond (2026)	13,000,000	
29 TT \$500Mn 2.3% Fixed Rate Bond (2027)	7,000,000	
30 US \$31,325,550 3.1% Fixed Rate Bond (2028) - Purchase of Naval Assets	4,750,000	
32 TT\$1.5Bn. - 6% Fixed Rate Bonds 2011 - 2031	90,000,000	
33 TT\$1,500Mn Floating Rate Bond (2015-2020) (December) S. F	13,000,000	
 Interest - Local Loans Carried Forward	 749,943,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2020 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	749,943,000	
34 TT\$1,000Mn 3.55% FCISL 10-year Floating Rate Bond (December) S.F (2025)	25,000,000	
35 TT\$1,000Mn. 4.25% FRB 2032	36,500,000	
37 TT\$1,500Mn. 4.15% FRB 2022	62,250,000	
38 TT\$ 1,000Mn 3.85% FRB 2029	31,500,000	
39 TT\$1,200Mn 4.15% / 5.15% FRB due 2025/2033	54,000,000	
40 TT\$250Mn. 4.6% FRB due 2030	11,500,000	
41 TT \$500Mn Floating Rate Bond due 2021	13,250,000	
43 TT \$200Mn 4.75% FRB due 2029 - (AMBL)	9,500,000	
44 TT\$250Mn. 4.75% FRB due 2029 - (RBL)	12,000,000	
45 TT\$640Mn 5.45% FRB due 2033	25,000,000	
46 TT\$1,200Mn 3.05% Petrotrin FRB due 2019	18,500,000	
47 TT \$500Mn 3.70% FRB due 2023	14,000,000	
49 TT \$500Mn 3.40% FRB due 2021	12,100,000	
50 TT\$5.1Bn 4.20%/4.25% Fixed Rate Bonds. Series 1 due 2032. Series 2 due 2037	215,551,450	
51 TT\$1.0Bn - 2.60% Fixed Rate Bonds due 2020	26,100,000	
52 US\$21Mn 5.0% (6Yr) FRB due 2025	7,000,000	
53 TT\$800Mn 4.9% FRB due April, 2029	30,000,000	
54 TT\$1.2Bn FRB due 2033	34,000,000	
55 TT\$1,067Mn 5.5% FRB due 2031	50,000,000	
56 US\$36Mn 4.25% FRB due 2026 (Cape Class Patrol Boats)	9,975,000	
57 TT \$300Mn 3.99% FRB due 2025	12,000,000	
61 New Loans	15,000,000	
71 TT\$1.5Bn. 4% 15 Year Fixed Rate Bond (2028)	42,000,000	
82 TT \$2.5Bn 5.2% Fixed Rate Bond Issue (2012 - 2027)	130,000,000	
Interest - Local Loans Carried Forward	1,646,669,450	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2020 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	1,646,669,450	
87 TT\$290,900,732.03. 1.5/1.0/1.0% Floating Rate Bonds(2017-2027). Series A-2017. Series B-2022. Series C-2027.	3,500,000	
99 TT \$ 559.271Mn 2.5% 2023 Fixed Rate Bond	13,100,000	
Total		
Interest - Local Loans	<u><u>1,663,269,450</u></u>	
Item: 002 Interest - External Loans		
Sub-items:		
03 National Development Loans (I.A.D.B.)	100,000,000	03 - Act No. 32 of 1967.
04 US\$27,202,825 - Digital Public Safety Communications System for the Trinidad and Tobago Police and Fire Services	2,100,000	
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	100	13 - External Loans Act Chap. 71:05.
14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital Phase 2B	1,800,000	
16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply (Tobago)	7,000	
17 ECU 570,000 EUROPEAN Development Fund (EDF) St. Patrick Fisheries.	5,000	17 - National Indicative Programme Loan Funds.
18 US\$85Mn - Development of Six National Sporting Facilities	16,000,000	
22 RMB Yuan 990Mn - T'dad and T'go Couva Children Hospital	18,500,000	
29 ECU 6,268,665 1% - St. Patrick Water Supply	200,000	
40 CDB Loan #8/OR-TT - 7.75% US \$34 Mn Southern Roads Development	200,000	
45 US\$250mn 9.75% Euro Bonds (2020) S.F	165,625,000	
46 YEN 11Billion 3.75% (2000-2030) Citibank S.F	26,500,000	
47 New Loans	25,000,000	
Interest - External Loans Carried Forward	355,937,100	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2020 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	355,937,100	
52 RMB Yuan 812,000,000 - National Academies for the Performing Arts	12,000,000	
53 US \$150Mn. - 5.875% Fixed Rate Notes 2007-2027	60,000,000	
57 US \$93,571,620.75 - Supply of Four Helicopters	5,500,000	
58 US\$550Mn. 4.375% Notes (2013 - 2024)	164,000,000	
59 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	8,000,000	
64 US \$34.2Mn Chinese Multi-purpose Vessels	3,100,000	
67 US \$300Mn C A F 2.95%	77,200,000	
68 US \$1.0Bn 4.5% F R B 2026	305,000,000	
69 US\$180Mn C A F Policy Based Loan	49,000,000	
70 Euro 81.4Mn Point Fortin Hospital	1,100,000	
71 US \$120Mn CAF Policy Based Loan - Phase II	30,000,000	
72 US\$200Mn CAF-ANR Robinson Int'l Airport Upgrading	10,415,000	
73 US\$104.3Mn Phoenix Park	32,000,000	
74 EURO 101Mn Sangre Grande Hospital Construction	1,000,000	
75 US\$58.5Mn Incat Ferry	25,000,000	
76 US\$57.2Mn Austal Ferry	25,000,000	
77 US\$200Mn CAF - Investment Loan (SWAP)	37,500,000	
Total		
Interest - External Loans	<u><u>1,201,752,100</u></u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2020 Estimate	Explanation
	\$	
Item: 003 Expenses of Issues		
Sub-items:		
01 Expenses of Issues	5,000,000	
Total		
Expenses of Issues	<u>5,000,000</u>	
Item: 004 Management Expenses		
Sub-items:		
01 Management Expenses - Local	20,000,000	
02 Management Expenses - Foreign	20,000,000	
Total		
Management Expenses	<u>40,000,000</u>	
Item: 005 Discounts and Other Financial Instruments		
Sub-items:		
01 Margin Call on Swap Agreements	200,000,000	
02 Discount on Face Value of Treasury Bills	10,000,000	
03 Discount on Face Value of Treasury Notes	15,000,000	
04 Net Settlement on Swap Transactions	15,000,000	
05 Discount on the Issue of Bonds	15,000,000	
Total		
Discounts and Other Financial Instruments	<u>255,000,000</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2020 Estimate	Explanation
Item: 010 Sinking Fund Contributions	\$	
Sub-items:		
71 US\$250mn. 9.75% Euro Bonds (2020)	170,000,000	71 - Chapter 71:05.
72 Yen 11 Billion 3.75% (2000 - 2030) Citibank	39,500,000	72 - Chapter 71:05.
73 TT \$54,120,689.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$173,056,796.36)	29,900,000	73 - Loans Act No. 29 of 1994
74 TT \$6,911,426 11.25% Bond Issue (2001-2026) WASA (Increased to \$21,765,984.26)	3,751,000	74 - Loans Act No. 29 of 1994
82 TT \$600Mn - 6.5% Fixed Rate Bonds (2025)	40,300,000	
83 TT \$1.5Bn - 7.75% Fixed Rate Bonds (2024)	39,725,000	
84 TT \$880Mn - 6.2/6.4% Fixed Rate Bonds Series 1 due 2016; Series 2 due 2020	85,150,000	
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A-2034; Tranche B-2034	23,200,000	
86 TT \$3,399.8Bn - 6.6/6.7/6.8% Fixed Rate Bonds Series 1-2027; Series 2-2029; Series 3-2031	164,900,000	
87 US \$150Mn - 5.875% Fixed Rate Bonds (2027)	58,000,000	
Total		
Sinking Fund Contributions	<u><u>654,426,000</u></u>	
Item: 011 Principal Repayments - Local		
Sub-items:		
07 TT\$510Mn Bond - Caroni (1975) Ltd (2009-2034)	9,100,000	
12 TT\$1,500Mn Floating Rate Bond (2015-2020)	300,000,000	
17 TT \$290,900,732.03 -1.5/1.0/1.0% Floating Rate Bonds (2017-2027) Series A-2017. Series B-2022. Series C-2027	10,000,000	
21 TT\$329,638,500 Tax Exempt 2 year Bonds (2nd Tranche) (1996-1998)	15,000	21 - Act # 7/95 dated 7th April 1995
Principal Repayments - Local Carried Forward	319,115,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2020 Estimate \$	Explanation
Principal Repayments - Local Brought Forward	319,115,000	
25 TT\$339,575,500 Tax Exempt 2 year Bonds (1997-1999)	15,000	25 - Bonds issued in accordance with Act 7:95 dated 7th April, 1995.
72 TT\$10.4Bn CLICO / BAT 10.7% Zero Coupon Bond (2012 - 2031)	472,000,000	72 - Act No.17 of 2011
74 Hindu Credit Union TT\$400Mn. - 20 Year Fixed Rate Bond (2013 - 2033)	21,000,000	
77 US\$31,325,550.Mn 3.1% - Purchase of Naval Assets	16,500,000	
79 TT\$1000Mn 2.3% Fixed Rate Bond (2026)	80,000,000	
80 TT\$500Mn 2.4% Fixed Rate Bond (2027)	41,666,700	
82 TT\$1,000Mn. 3.55% FCISL 10-Year Floating Rate Bond (2025)	100,000,000	
83 TT\$500Mn 7.15% Fixed Rate Bonds (2002-2022)	100,000,000	
84 TT\$300Mn 6.75% Fixed Rate Bonds (2002-2022)	60,000,000	
85 TT\$1.5Bn 4% Fixed Rate Bonds (2028)	150,000,000	
86 TT \$2Bn 4.5% Fixed Rate Bond (2030)	143,000,000	
90 TT\$1,000Mn. 4.25% FRB 2032	66,666,700	
92 TT\$1,000Mn 3.85% FRB 2029	83,400,000	
95 TT\$1,200Mn 3.05% Petrotrin FRB due 2019	1,200,000,000	
97 US\$36Mn 4.25% FRB due 2026 (Cape Class Patrol Boats)	36,000,000	
Total		
Principal Repayments - Local	<u><u>2,889,363,400</u></u>	
Item:012 Principal Repayments - Foreign		
Sub-items:		
03 National Development Loans (I.A.D.B.)	409,000,000	03 -Act No. 32 of 1967.
Principal Repayments - Foreign Carried Forward	409,000,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2020 Estimate	Explanation
	\$	
Principal Repayments - Foreign Brought Forward	409,000,000	
04 US\$27,202,825 - Digital Public Safety Communication Systems for the Trinidad and Tobago Police and Fire Services	16,600,000	
14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital - Phase 2B	27,145,000	
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	1,800	15 - Agreement dated 14th February 1989. External Loans Act Chapter 71:05.
16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply (Tobago)	150,000	16 - Loan Agreement dated 28th December 1990. External Loan Act Chapter 71:05.
18 US\$85Mn Development of Six National Sporting Facilities.	57,000,000	
22 RMB Yuan 990,000,000 - Couva Children's Hospital	65,000,000	
26 ECU 570,000 European Development Fund (EDF) St. Patrick Fisheries	53,000	
31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply	1,600,000	31 - Agreement dated 3rd November, 1993.
32 CDB Loan #80R-TRI 7.75% US \$34Mn Southern Roads Development	7,500,000	32 - Agreement dated 15th June, 1995.
45 RMB Yuan 812,000,000-National Academies for the Performing Arts	67,000,000	
46 US \$93,571,620.75 Supply of Four Helicopters	55,000,000	
47 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	27,700,000	
53 US \$300Mn C A F 2.95%	156,000,000	
54 Euro 81.4Mn Point Fortin Hospital	54,400,000	
55 US\$180Mn CAF Floating Rate Policy Based Loan	46,000,000	
56 US\$120Mn CAF Floating Rate Policy Based Loan	31,000,000	
57 US\$200Mn CAF-ANR Robinson Int'l Airport Upgrading	22,525,000	
58 US\$104.3 Phoenix Park	70,555,000	
59 EURO 101Mn Sangre Grande Hospital Construction	41,500,000	
Total		
Principal Repayments - Foreign	<u>1,155,729,800</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2020 Estimate	Explanation
\$		
Item: 014 Interest Local - Notes Debentures and Others		
Sub-items:		
04 Treasury Bills - Discount	55,000,000	
16 Treasury Bills Discount - Open Market Operations	300,000,000	
25 TT\$500Mn. 7.15% Fixed Rate Bonds (2002-2022)	20,000,000	
26 TT\$300Mn. 6.75% Fixed Rate Bonds (2002-2022)	12,000,000	
32 TT\$1,000Mn. 3.8% FRB due 2022. August 14, 2010.	38,000,000	
33 TT\$1,000Mn. 4.1% FRB due 2025. August 19, 2010.	41,000,000	
57 TT\$1,500Mn. 7.75% Fixed Rate Bonds 2024 April	116,250,000	
60 TT\$500Mn Treasury Note 5 14 2020/10/26	17,250,000	
63 TT \$742Mn Treasury Notes 2 38 Maturity 28.01.2021	11,200,000	
64 TT\$300Mn 5.05% FRB due 2032 (ANSA)	15,150,000	
68 TT \$1,000Mn 4.65% FRB due 2031	46,500,000	
88 US \$100Mn 3.10% FRB due 2020. October 11, 2007	21,000,000	
89 TT \$1,000Mn Floating Rate Bond due 2030. October 22, 2007	45,000,000	
99 TT\$190Mn TN (2 39) Maturity Date 2021/01/14	5,910,000	
Total		
Interest Local - Notes Debentures and Others	744,260,000	
Head 19 : Total	8,608,800,750	

xxxviii
 REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2020
 FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates
1. GENERAL PUBLIC SERVICES				
00 GENERAL PUBLIC SERVICES	0	0	0	0
01 EXECUTIVE AND LEGISLATIVE ORGANS	241,149,136	264,365,090	226,974,353	277,244,110
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	843,560,536	937,060,265	681,765,167	1,036,651,576
03 EXTERNAL AFFAIRS	453,402,813	729,096,176	555,888,242	769,262,778
04 PUBLIC DEBT TRANSACTIONS	11,212,664,914	9,222,801,619	9,753,571,705	9,840,910,893
05 TRANSFERS BETWEEN DIFFER ENT LEVELS OF GOVERNMENT	5,023,814,602	6,313,865,940	5,733,439,431	6,306,958,740
06 GENERAL SERVICES	1,891,806,132	2,143,075,312	1,701,531,321	2,771,563,430
Sub-Total	19,666,398,133	19,610,264,402	18,653,170,219	21,002,591,527
2. PUBLIC ORDER AND SAFETY				
01 MILITARY DEFENCE	1,097,871,331	1,213,801,730	1,095,073,600	1,219,663,723
02 POLICE AND FIRE PROTECTION SERVICES	2,958,976,894	3,126,120,280	2,857,173,660	3,444,048,250
03 LAW COURTS	756,001,624	773,083,360	757,811,100	825,157,125
04 PRISONS	731,385,889	777,941,290	703,161,100	749,453,500
Sub-Total	5,544,235,738	5,890,946,660	5,413,219,460	6,238,322,598
3. EDUCATION				
01 PRE-PRIMARY AND PRIMARY EDUCATION	1,284,941,862	1,293,123,600	1,291,396,200	1,299,813,900
02 SECONDARY EDUCATION	1,684,678,685	1,703,270,194	1,647,027,600	1,742,065,500
03 TERTIARY EDUCATION	1,666,773,651	1,624,688,490	1,620,229,940	1,653,937,400
04 SUBSIDIARY SERVICES TO EDUCATION	1,138,389,679	1,198,126,969	1,041,500,221	1,183,011,947
Sub-Total	5,774,783,877	5,819,209,253	5,600,153,961	5,878,828,747
4. HEALTH AND SOCIAL PROTECTION				
01 HOSPITAL AFFAIRS AND SERVICES	4,488,070,357	4,441,505,130	4,360,866,000	4,529,679,270
02 OTHER HEALTH SERVICES	164,738,060	184,101,270	167,486,600	238,206,917
03 SOCIAL PROTECTION	8,365,989,095	8,929,457,431	8,896,012,984	9,029,457,359
Sub-Total	13,018,797,512	13,555,063,831	13,424,365,584	13,797,343,546
5. HOUSING AND COMMUNITY AMMENITIES				
01 HOUSING AND COMMUNITY DEVELOPMENT	936,330,588	974,399,725	945,847,920	924,302,376
02 WATER SUPPLY AFFAIRS AND SERVICES	1,806,136,048	1,828,670,000	1,923,231,000	1,612,995,000
Sub-Total	2,742,466,636	2,803,069,725	2,869,078,920	2,537,297,376
6. RECREATION, CULTURE AND RELIGION				
01 RECREATION CULTURE AND RELIGION	488,779,230	457,194,398	366,120,124	570,323,967
Sub-Total	488,779,230	457,194,398	366,120,124	570,323,967

REPUBLIC OF TRINIDAD AND TOBAGO
Recurrent Expenditure Budget Preparation, 2020

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates
7. AGRICULTURE, AFFAIRS AND SERVICES				
01 AGRICULTURE, AFFAIRS AND SERVICES	600,617,151	632,871,140	542,582,000	664,725,007
Sub-Total	600,617,151	632,871,140	542,582,000	664,725,007
8. TRANSPORT AND COMMUNICATION				
01 ROAD TRANSPORT	644,866,046	832,628,676	576,180,947	767,898,424
02 AIR AND WATER TRANSPORT	719,560,440	733,046,261	1,823,572,789	635,136,160
03 COMMUNICATION	122,000,000	101,200,000	94,200,000	101,408,000
Sub-Total	1,486,426,486	1,666,874,937	2,493,953,736	1,504,442,584
9. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND NATURAL GAS AFFAIRS AND SERVICES	1,730,571,390	1,219,287,270	1,865,369,590	1,732,617,047
02 OTHER ECONOMIC SERVICES	932,244,921	925,594,299	909,669,010	985,704,983
Sub-Total	2,662,816,311	2,144,881,569	2,775,038,600	2,718,322,030
10. EXPENDITURE NOT ELSEWHERE CLASSIFIED				
01 EXPENDITURE NOT ELSEWHERE CLASSIFIED	574,243,133	600,148,500	489,877,768	587,403,010
Sub-Total	574,243,133	600,148,500	489,877,768	587,403,010
Grand Total:	52,559,564,207	53,180,524,415	52,627,560,372	55,499,600,392

2020 Estimates for
Departments and Services not under
Ministerial Control

01 PRESIDENT	20,000,000
02 AUDITOR GENERAL	40,030,735
03 JUDICIARY	504,831,700
04 INDUSTRIAL COURT	41,779,280
05 PARLIAMENT	151,340,560
06 SERVICE COMMISSIONS	86,478,900
07 STATUTORY AUTHORITIES SERVICE COMMISSION	12,590,960
08 ELECTIONS AND BOUNDARIES COMMISSION	109,656,600
09 TAX APPEAL BOARD	8,709,480
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	4,553,060
12 PUBLIC SERVICE APPEAL BOARD	3,380,260
15 TOBAGO HOUSE OF ASSEMBLY	2,264,630,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	35,175,950
37 INTEGRITY COMMISSION	13,522,550
38 ENVIRONMENTAL COMMISSION	9,634,010
75 EQUAL OPPORTUNITY TRIBUNAL	4,718,710
 TOTAL	 <u>3,311,032,755</u>

HEAD 01 – PRESIDENT

HEAD :- 01 PRESIDENT

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the PRESIDENT
(\$ 20,000,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,099,018	2,689,900	2,505,320	2,396,850	(108,470)
02 GOODS AND SERVICES	14,932,541	15,955,600	12,604,740	16,273,150	3,668,410
03 MINOR EQUIPMENT PURCHASES	155,393	1,354,500	324,780	730,000	405,220
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	600,000	600,000
Total Head	17,186,952	20,000,000	15,434,840	20,000,000	4,565,160

Head 01 - President
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
		(1)	President		
		(2)	Aide-de-Camp		
1	1	(3)	Secretary to the President	54D	
1	1	(4)	Assistant Secretary to the President	46D	
1	1	(5)	Accountant I	31C	
1	1	(6)	Auditing Assistant	30C	
2	2	(7)	Accounting Assistant	25E	
8	8	(8)	Clerical Establishment-		
			1 Executive Secretary	.35F	
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk Stenographer II	20	
			1 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(9)	Orderly	17/20C	
1	1	(10)	Messenger I	9	
			Procurement Unit		
1	1	(11)	Chief Procurement Officer		(11) - (12) Posts to be classified by the Chief Personnel Officer.
1	1	(12)	Senior Procurement Officer		
2	2	(13)	Procurement Officer	45	(13) - Subject to review of the classification by the Chief Personnel Officer
20	20				

HEAD 02 – AUDITOR GENERAL

HEAD :- 02 AUDITOR GENERAL

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL
(\$ 40,030,735)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	26,818,807	29,497,400	27,252,600	30,052,900	2,800,300
02 GOODS AND SERVICES	9,341,969	12,894,255	8,609,650	9,847,485	1,237,835
03 MINOR EQUIPMENT PURCHASES	34,509	363,450	108,400	115,000	6,600
04 CURRENT TRANSFERS AND SUBSIDIES	13,709	15,350	14,000	15,350	1,350
Total Recurrent Expenditure	36,208,994	42,770,455	35,984,650	40,030,735	4,046,085
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	-	-
Total Head	36,208,994	42,770,455	35,984,650	40,030,735	4,046,085

Head 02 - Auditor General
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
		(1)		Auditor General
1	1	(2)	Group 2B	Deputy Auditor General
4	4	(3)	Group 3A	Assistant Auditor General
7	7	(4)	63	Audit Director
3	3	(5)	63	Audit Executive II
1	1	(6)	63	Electronic Data Processing Manager
15	15	(7)	61	Assistant Audit Director
8	8	(8)	55F	Audit Executive I
7	7	(9)	55F	Audit Senior
14	14	(10)	50E	Audit Manager/Supervisor
14	14	(11)	50E	Audit Manager
1	1	(12)	47E	Electronic Data Processing Supervisor
40	40	(13)	42E	Audit Examiner II
1	1	(14)	42E	Auditor II
41	41	(15)	35F	Audit Examiner I
44	44	(16)	20C	Audit Examiner Assistant I
1	1	(17)	61	Network Administrator
1	1	(18)	55	Systems Analyst I
1	1	(19)	39	Programmer I
4	4	(20)	19	EDP Data Conversion Equipment Operator
1	1	(21)	46D	Administrative Officer II
1	1	(22)	35F	Records Manager I
1	1	(23)	30C	Clerk IV
1	1	(24)	35G	Accountant II
2	2	(25)	31C	Accountant I
1	1	(26)	30C	Auditing Assistant
3	3	(27)	25E	Accounting Assistant
43	43	(28)		Clerical Establishment-
			24E	2 Clerk III
			20C	8 Clerk II
			14	15 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	5 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			13	10 Clerk Typist 1
1	1	(29)	20D	Records Keeper
1	1	(30)	17	Chauffeur/Messenger
5	5	(31)		Messenger Establishment-
			14D	1 Messenger II
			9	4 Messenger I
1	1	(32)	4	Cleaner I
1	1	(33)	4	Maid I
		(34)		Part-time Maid

Head 02 - Auditor General
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Human Resource Management Division		
1	1	(35)	Director, Human Resource Services	67	
1	1	(36)	Senior Human Resource Officer	63	
1	1	(37)	Human Resource Officer III	58E	
2	2	(38)	Human Resource Officer II	53E	
			TOBAGO		
1	1	(39)	Audit Director	63	
1	1	(40)	Assistant Audit Director	61	
1	1	(41)	Audit Executive I	55F	
3	3	(42)	Audit Senior	55F	
3	3	(43)	Audit Manager/Supervisor	50E	
3	3	(44)	Audit Examiner II	42E	
1	1	(45)	Audit Examiner I	35F	
5	5	(46)	Audit Examiner Assistant I	20C	
5	5	(47)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(48)	Messenger Establishment -		
			1 Messenger I	9	
		(49)	1 Part-time Cleaner		
		(50)	1 Part-time Maid		
			Procurement Unit		
1	1	(51)	Senior Procurement Officer		(51) Post to be classified by the Chief Personnel Officer.
2	2	(52)	Procurement Officer	45	(52) Subject to review of the classification by the Chief Personnel Officer.
302	302				

HEAD 03 – JUDICIARY

HEAD :- 03 JUDICIARY

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the JUDICIARY
(\$ 504,831,700)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	169,269,201	172,767,000	172,399,600	174,080,000	1,680,400
02 GOODS AND SERVICES	232,938,362	237,231,200	240,618,500	261,685,200	21,066,700
03 MINOR EQUIPMENT PURCHASES	1,340,720	3,700,000	1,492,200	3,600,000	2,107,800
04 CURRENT TRANSFERS AND SUBSIDIES	1,853,652	3,033,500	2,007,500	12,866,500	10,859,000
Total Recurrent Expenditure	405,401,935	416,731,700	416,517,800	452,231,700	35,713,900
CAPITAL					
09 DEVELOPMENT PROGRAMME	22,794,287	40,100,000	18,455,600	52,600,000	34,144,400
Total Head	428,196,222	456,831,700	434,973,400	504,831,700	69,858,300

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item			Range	Explanations
2019	2020	No.			No.	
			TRINIDAD			
			JUDICIARY			
1	1	(1)	Chief Justice			
12	12	(2)	Justice of Appeal			
40	40	(3)	Puisne Judge			
1	1	(4)	Court Executive Administrator	Group J3B		
12	12	(5)	Master of the Supreme Court	Group J1		
1	1	(6)	Chief Magistrate	Group J1		
1	1	(7)	Registrar and Marshal	Group J2		
1	1	(8)	Deputy Chief Magistrate	Group J2		
12	12	(9)	Senior Magistrate	Group J3A		
1	1	(10)	Administrative Secretary to the Chief Justice	Group J3B		
1	1	(11)	Deputy Registrar and Marshal	Group J4		
41	41	(12)	Magistrate	Group J4		
16	16	(13)	Assistant Registrar & Deputy Marshal	Group J5		
	17	(14)	Magistracy Registrar and Clerk of the Court	Group J6	(14) Twelve (12) posts created. Five (5) temporary posts made permanent with effect from January 17, 2019. Cabinet Minute No.103 dated January 17, 2019.	
		(15)	Temporary Posts 4 Master of the High Court	Group J1	(15) Four (4) posts created with effect from October 11, 2012 to be abolished when existing backlog of cases are cleared. Cabinet Minute No. 2685 dated October 11, 2012.	
4	4	(16)	Coroner		(16) Salaries and conditions of service to be determined by the Salaries Review Commission.	
2	2	(17)	Human Resource Officer III	58E		
3	3	(18)	Human Resource Officer II	53E		
3	3	(19)	Human Resource Officer I	46		
1	1	(20)	Clerk Stenographer III	26C		
1	1	(21)	Clerk Typist I	13		
1	1	(22)	Director, Finance and Accounts	67		
1	1	(23)	Accounting Executive I	54		
1	1	(24)	Accountant II	35G		
2	2	(25)	Accountant I	31C		
1	1	(26)	Auditor II	42E		
2	2	(27)	Auditor I	35F		
12	12	(28)	Auditing Assistant	30C		
22	22	(29)	Accounting Assistant	25E		
9	9	(30)	Cashier II	22B		
5	5	(31)	Cashier I	15		
4	4	(32)	Printing Operator II	19F		
1	1	(33)	Systems Administrator		(33) Post to be classified by the Chief Personnel Officer.	
1	1	(34)	Systems Supervisor	39C		
4	4	(35)	Systems Operator	29		
1	1	(36)	Planning Officer II	53E		
4	4	(37)	Statistical Officer II	31A		
1	1	(38)	Protocol & Information Assistant	46	(38) Post to be abolished when vacant. Cabinet Minute No.1769 dated July 07, 2005.	
1	1	(39)	Records Manager II	46D	(39) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 1, 2010.	
1	1	(40)	Records Manager I	35	(40) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.	
1	1	(41)	Records Keeper	20B	(41) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			JUDICIARY		
5	5	(42)	Vault Attendant I	10	(42) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010. One (1) post of Vault Attendant I, transferred to Head - Ministry of Public Administration and Communications with effect from February 22, 2018. Cabinet Minute No. 260 dated February 22, 2018.
2	2	(43)	Estate Corporal	24C	
5	5	(44)	Estate Constable	17/20C	
1	1	(45)	Estate Constable (Court Orderly)	17/20C	
1	1	(46)	Administrative Officer IV	54D	
59	59	(47)	Clerical Establishment		(47) Five (5) posts of Clerk Typist I; four (4) posts of Clerk III; fifteen (15) posts of Clerk II and fourteen (14) posts of Clerk I to be abolished when vacant. Cabinet Minute No.2543 dated September 24, 1998.
			1 Clerk IV	30C	
			1 Executive Secretary	35F	
			3 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20C	
			3 Clerk Typist II	19C	
			7 Clerk Typist I	13	
			4 Clerk III	24E	
			24 Clerk II	20C	
			14 Clerk I	14	
7	7	(48)	Receptionist/Telephone Operator I	13	
7	7	(49)	Telephone Operator I	13	
1	1	(50)	Motor Vehicle Driver	17	
4	4	(51)	Chauffeur/Messenger	17	
18	18	(52)	Messenger Establishment:		
			3 Messenger II	14D	
			15 Messenger I	9	
10	10	(53)	Night Watchman	9	
10	10	(54)	Cleaner II	10	
7	7	(55)	Cleaner I	4	
		(56)	1 Part-time Cleaner	4	
1	1	(57)	Orderly/Driver	17	
1	1	(58)	Maid II	6	
5	5	(59)	Maid I	4	
2	2	(60)	Clerk of the Peace III	54D	(60) Two (2) vacant posts to be abolished on or before September 01, 2019. Cabinet Minute No.103 dated January 17, 2019.
12	12	(61)	Clerk of the Peace II	45D	
2	2	(62)	Clerk of the Peace I	35F	(62) Two (2) vacant posts to be abolished on or before September 01, 2019. Cabinet Minute No.103 dated January 17, 2019.
1	1	(63)	Principal Officer and 2nd Deputy Marshal	33B	(63) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(64)	Clerk of Appeals	33B	
11	11	(65)	Assistant Clerk of the Peace	30C	(65) Eleven (11) vacant posts to be abolished on or before September 01, 2019. Cabinet Minute No.103 dated January 17, 2019.
282	260	(66)	Clerical Establishment		(66) Four (4) posts of Clerk III; five (5) posts of Clerk II; one (1) post of Clerk I; seven (7) posts of Clerk Stenographer III; and three (3) posts of Clerk Typist I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. One (1) post of Clerk III and two (2) posts of Clerk II to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005;
			1 Executive Secretary	35F	
			3 Clerk IV	30C	
			21 Clerk III	24E	
			75 Clerk II	20C	
			95 Clerk I	14	
			2 Clerk Stenographer IV	30E	
			7 Clerk Stenographer III	26C	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
				JUDICIARY
			19C	forty-seven (47) posts of Clerk II to be abolished when vacant and replaced by Judicial Support Officers. Cabinet Minute No. 2312 dated September 6, 2007. Twenty - two (22) vacant posts of Clerk II to be re-deployed to the wider Public Service. Cabinet Minute No. 1007 dated May 16, 2019.
		1 Clerk Typist II	13	
		55 Clerk Typist I		
1	1	(67) Bailiff III	38E	
13	13	(68) Bailiff II	30C	
57	57	(69) Bailiff I	21/24C	
29	29	(70) Messenger Establishment		
		1 Messenger II	14D	
		28 Messenger I	9	
2	2	(71) Court Orderly	13	
1	1	(72) Court Reporter III		(72)-(77) Posts to be classified by the Chief Personnel Officer.
8	8	(73) Court Reporter II		
28	28	(74) Court Reporter I		
3	3	(75) CAT Reporter		
8	8	(76) CAT Scopist		
1	1	(77) CAT Unit Clerk		
10	10	(78) Section Manager and Second Deputy Marshal	54D	
2	2	(79) Senior Judgement/Orders Officer		(79) Post to be classified by the Chief Personnel Officer.
9	9	(80) Case Management Officer V	46D	
18	18	(81) Case Management Officer IV	35D	
22	22	(82) Case Management Officer III	30C	
84	84	(83) Case Management Officer II	24E	
64	64	(84) Case Management Officer I	20C	
141	73	(85) Judicial Support Officer	30C	(85) Sixty-eight (68) vacant posts abolished. Cabinet Minute No. 1007 dated May 16, 2019.
46	46	(86) Judicial Secretary	30E	
2	2	(87) Customer Service Representative	14	
19	19	(88) Data Entry Officer	19	
1	1	(89) Data Clerk	18	
9	9	(90) Court Records Officer		(90) Posts to be classified by the Chief Personnel Officer.
64	64	(91) Orderly	17/20C	
1	1	(92) Duplicating Machine Operator	13	
		(93) Temporary Staff-		(93) Four (4) temporary posts of Master of Supreme Court created with effect from October 11, 2012 to be abolished when the backlog is eliminated. Cabinet Minute No. 2685 dated October 11, 2012.
		4 Master of Supreme Court		
		5 Magistracy Registrar and Clerk of the Court		
		5 Part-time Magistrates		
		1 Librarian II	53E	Five (5) temporary positions of Magistracy Registrar and Clerk of the Court made permanent with effect from January 17, 2019. Cabinet Minute No. 103 dated January 17, 2019. Four (4) temporary posts of Clerk III; one (1) temporary post of Clerk II; four (4) temporary posts of Clerk I; two (2) temporary posts of Clerk Typist I and one (1) temporary post of Messenger I to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005.
		1 Library Assistant I	17	
		1 Administrative Officer II	46D	
		7 Clerk III	24E	
		7 Clerk II	20C	
		7 Clerk I	14	
		6 Clerk Stenographer III	26C	
		1 Clerk Stenographer II	20	
		6 Clerk Typist I	13	
		1 Auditor I	35F	
		1 Cashier II	22B	
		1 Marshal Assistant (Female Bailiff)	21/24C	
		1 Bailiff I	21/24C	
		1 Estate Corporal	24C	
		4 Estate Constable	17/20C	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
				JUDICIARY
			10	1 Vault Attendant
			9	1 Messenger I
			4	6 Cleaner I
				Family Court
	1	(94)	Group J4	(94)-(102) Temporary posts made permanent with effect from January 1, 2019. Cabinet Minute No. 1244 dated June 12, 2019.
	3	(95)	Group J5	(95) One (1) post made permanent with effect from January 1, 2019. Two (2) posts created with effect from January 01, 2019. Cabinet Minute No. 1244 dated June 12, 2019.
	1	(96)	54D	Section Manager and Second Deputy Marshal
	2	(97)	30C	Male Bailiff II
	2	(98)	30C	Female Bailiff II
	3	(99)	21/24C	Male Bailiff I
	3	(100)	21/24C	Female Bailiff I
	2	(101)	25E	Accounting Assistant
	2	(102)	22B	Cashier II
		(103)		Temporary Posts
				(103) Temporary Posts extended to December 31, 2018. Cabinet Minute No. 295 (2nd Session) dated November 19, 2015.
			Group J3	1 Senior Magistrate
			Group J4	4 Magistrate
			45D	1 Clerk of the Peace II
			30C	1 Assistant Clerk of the Peace
			30C	1 Senior Judgement and Orders Officer
				Post to be classified by the Chief Personnel Officer.
				Children Court
3	3	(104)	54D	Section Manager and Second Deputy Marshal
2	2	(105)	46D	Case Management Officer V
1	1	(106)	35D	Case Management Officer IV
2	2	(107)	30C	Bailiff II
8	8	(108)	21/24C	Male Bailiff I
6	6	(109)	21/24C	Female Bailiff I
3	3	(110)	25E	Accounting Assistant
3	3	(111)	22B	Cashier II
				TOBAGO
1	1	(112)	Group J5	Assistant Registrar and Deputy Marshal
4	4	(113)		Clerical Establishment
			24E	1 Clerk III
			20C	2 Clerk II
			19C	1 Clerk Typist II
2	2	(114)	21/24C	Bailiff I
2	2	(115)	4	Cleaner I
		(116)		Temporary Staff-
			17/20C	3 Estate Constable
1	1	(117)	Group J3A	Senior Magistrate
1	1	(118)	Group J4	Magistrate
1	1	(119)	45D	Clerk of the Peace II
1	1	(120)	30C	Judicial Support Officer
1	1	(121)	29	Systems Operator
1	1	(122)	30C	Assistant Clerk of the Peace
2	2	(123)	25E	Accounting Assistant
				(122) One (1) vacant post to be abolished on or before September 01, 2019. Cabinet Minute No.103 dated January 17, 2019.

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
			JUDICIARY		
8	8	(124)	Clerical Establishment-		
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
			3 Clerk Typist I	13	
1	1	(125)	Cashier II	22B	
2	2	(126)	Telephone Operator I	13	
1	1	(127)	Messenger I	9	
1	1	(128)	Maid I	4	
1	1	(129)	Cleaner I	4	
1	1	(130)	Chauffeur/Messenger	17	
1	1	(131)	Motor Vehicle Driver	17	
1	1	(132)	Housekeeper I	21	
1	1	(133)	Rest Housekeeper	9	
		(134)	Temporary Staff-		
			1 Clerk II	20C	
			2 Clerk I	14	
			San Fernando Magistrates' Court		
1	1	(135)	Clerk of the Peace II	45D	
1	1	(136)	Clerk of the Peace I	35F	(136) One (1) vacant post to be abolished on or before
1	1	(137)	Accounting Assistant	25E	September 01, 2019. Cabinet Minute No.103 dated
3	3	(138)	Clerk III	24E	January 17, 2019.
1	1	(139)	Cashier II	22B	
			Scarborough Magistrates' Court		
2	2	(140)	Clerk III	24E	
1400	1345				

HEAD 04 – INDUSTRIAL COURT

HEAD :- 04 INDUSTRIAL COURT

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT
(\$ 41,779,280)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	23,084,092	23,700,000	22,506,500	24,555,000	2,048,500
02 GOODS AND SERVICES	16,354,750	16,100,000	16,727,050	16,764,280	37,230
03 MINOR EQUIPMENT PURCHASES	104,274	200,000	68,000	190,000	122,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	270,000	270,000
Total Recurrent Expenditure	39,543,116	40,000,000	39,301,550	41,779,280	2,477,730
CAPITAL					
09 DEVELOPMENT PROGRAMME	250,875	1,500,000	183,000	-	(183,000)
Total Head	39,793,991	41,500,000	39,484,550	41,779,280	2,294,730

Head 04 - Industrial Court
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
				General Administration
		(1)	President	
		(2)	Vice-President	
		(3)	Members	
1	1	(4)	Registrar, Industrial Court	Group J4
1	1	(5)	Assistant Registrar	Group J6
1	1	(6)	Director, Office of Economic and Industrial Research	61
2	2	(7)	Research Officer II	54D
1	1	(8)	Research Officer I	46
1	1	(9)	Librarian III	56G
2	2	(10)	Librarian I	46
1	1	(11)	Library Assistant II	25
2	2	(12)	Library Assistant I	17
34	34	(13)	Clerical Establishment-	
			2 Clerk IV	30C
			7 Clerk III	24E
			5 Clerk II	20C
			4 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			7 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
			1 Office Assistant	13
1	1	(14)	Accounting Executive 1	54
1	1	(15)	Accountant II	35G
1	1	(16)	Accountant I	31C
3	3	(17)	Accounting Assistant	25E
1	1	(18)	Auditor II	42E
				(18) Post created by Cabinet Minute No. 344 dated February 23, 2017
1	1	(19)	Auditor I	35F
3	3	(20)	Auditing Assistant	30C
				(20) 1 Post created by Cabinet Minute No.344 dated February 23, 2017
3	3	(21)	Verbatim Reporter II	35F
18	18	(22)	Verbatim Reporter I	30E
1	1	(23)	Systems Analyst 1	55
2	2	(24)	Bailiff I	21/24C
5	5	(25)	Orderly	17/20C
4	4	(26)	Messenger Establishment-	
			1 Messenger II	14D
			3 Messenger I	9
1	1	(27)	Chauffeur/Messenger	17
4	4	(28)	Cleaner I	4
2	2	(29)	Telephone Operator I	13
1	1	(30)	Statistical Officer II	31A
2	2	(31)	Statistical Officer I	22
3	3	(32)	Estate Constable	17/20C
2	2	(33)	Maid I	4
				Human Resource Unit
1	1	(34)	Senior Human Resource Officer	63
1	1	(35)	Human Resource Officer III	58E
				Essential Services Division
		(36)	Chairman	
		(37)	Members	

Head 04 - Industrial Court
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
5	5	(38)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Office Assistant	13	
4	4	(39)	Verbatim Reporter I	30E	
1	1	(40)	Bailiff I	21/24C	
1	1	(41)	Orderly	17/20C	
1	1	(42)	Cleaner I	4	
		(43)	Temporary Posts-		
			1 Clerk I	14	
			Tobago Sub-Registry		
1	1	(44)	Clerk IV	30C	
1	1	(45)	Bailiff	21/24C	
1	1	(46)	Clerk I	14	
1	1	(47)	Clerk Typist I	13	
123	123				

HEAD 05 - PARLIAMENT

HEAD :- 05 PARLIAMENT

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the PARLIAMENT
(\$ 151,340,560)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,425,096	27,189,000	25,064,000	24,946,500	(117,500)
02 GOODS AND SERVICES	95,736,367	91,037,500	89,691,030	104,138,060	14,447,030
03 MINOR EQUIPMENT PURCHASES	247,774	260,000	119,673	500,000	380,327
04 CURRENT TRANSFERS AND SUBSIDIES	501,364	513,500	467,897	5,756,000	5,288,103
Total Recurrent Expenditure	120,910,601	119,000,000	115,342,600	135,340,560	19,997,960
CAPITAL					
09 DEVELOPMENT PROGRAMME	6,641,443	7,500,000	4,580,224	16,000,000	11,419,776
Sub-Total Head	127,552,044	126,500,000	119,922,824	151,340,560	31,417,736
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	127,552,044	126,500,000	119,922,824	151,340,560	31,417,736

Establishment		Item		Range	Explanations
2019	2020	No		No.	
			TRINIDAD		
			House of Representatives		
		(1)	Speaker		
		(2)	Deputy Speaker		
		(3)	Personal Assistant to the Speaker		
		(4)	Leader of the Opposition		
		(5)	Chairman, Public Accounts Committee		
		(6)	Chairman, Public Accounts Enterprises Committee		
		(7)	Members		
			Senate		
		(8)	President		
		(9)	Vice President		
		(10)	Members		
			Office of the Ombudsman		
		(11)	Ombudsman		
1	1	(12)	Executive Officer	Group 3B	
1	1	(13)	Head of the Legal Division	Group L5B	
1	1	(14)	State Counsel 1	Group L7A/B	
1	1	(15)	Director Investigations and Complaints Resolution	61	
3	3	(16)	Senior Investigator	55 F	
1	1	(17)	Administrative Officer IV	54D	
12	12	(18)	Investigator	49 G	
1	1	(19)	Research Officer I	46	
1	1	(20)	Administrative Officer II	46D	
1	1	(21)	Administrative Assistant	35F	
14	14	(22)	Clerical Establishment -		
		1 Clerk IV		30C	
		2 Clerk III		24E	
		2 Clerk II		20C	
		1 Executive Secretary		35F	
		1 Clerk Stenographer IV		30E	
		4 Clerk Stenographer II		20	
		1 Clerk Stenographer I/II		15/20	
		2 Clerk Typist I		13	
1	1	(23)	Bailiff I	21/24C	(23) - (24) Posts suppressed by Cabinet Minute No. 2722 dated October 03, 2013.
2	2	(24)	Estate Constable	17/20C	
1	1	(25)	Orderly	17/20C	(25) Post suppressed by Cabinet No. 2722 dated October 03, 2016.
1	1	(26)	Telephone Operator	13	
3	3	(27)	Chauffeur/Messenger	17	
1	1	(28)	Cleaner I	4	
1	1	(29)	Maid I	4	

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Speaker's Office		
		(30)	Clerk of the House	Group 2B	
		(31)	Clerk of the Senate	Group 4B	
1	1	(32)	Administrative Officer IV	54D	
3	3	(33)	Parliamentary Clerk II	54D	
4	4	(34)	Parliamentary Clerk I	46D	(34) Four (4) posts suppressed for a further three (3)
1	1	(35)	Hansard Editor	39G	years. Cabinet Minute No.1575 dated July 02, 2015.
2	2	(36)	Administrative Assistant	35F	
2	2	(37)	Verbatim Reporter II	35F	
12	12	(38)	Verbatim Reporter I	30E	
1	1	(39)	Accountant II	35G	
1	1	(40)	Research Assistant II	35	
1	1	(41)	Accounting Executive I	54	
1	1	(42)	Accountant I	31C	
1	1	(43)	Auditor I	35F	
2	2	(44)	Auditing Assistant	30C	
4	4	(45)	Accounting Assistant	25E	
1	1	(46)	Records Officer I	20C	
30	30	(47)	Clerical Establishment -		
			2 Clerk III	24E	
			7 Clerk II	20C	
			4 Clerk I	14	
			2 Executive Secretary	35F	
			1 Clerk/Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(48)	Research Officer I	46	
1	1	(49)	Receptionist/ Telephone Operator	13	
3	3	(50)	Cleaner I	4	(50) Post suppressed for a further three (3) years, with effect from August 18, 2015. Cabinet Minute No.1571 dated July 02, 2015.
1	1	(51)	Marshall of the Houses	47E	
1	1	(52)	Assistant Marshall of the House	30E	
2	2	(53)	Parliamentary Chauffeur / Messenger	17	
1	1	(54)	Parliamentary Audio / Visual Officer	26	
5	5	(55)	Parliamentary Attendant	13	
1	1	(56)	Supervisor Dining Room Services	26E	(56) Post suppressed for three (3) years. Cabinet Minute No. 2731 dated September 13, 2013.
1	1	(57)	Food Service Attendant II	16B	
2	2	(58)	Food Service Attendant I	8	
		(59)	Temporary Staff-		
			2 Verbatim Reporter II	35F	
			2 Verbatim Reporter I	30E	

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Human Resource Management Unit		
1	1	(60)	Director of Human Resource Management Services	67	
1	1	(61)	Senior Human Resource Officer	63	
1	1	(62)	Human Resource Officer III	58E	
1	1	(63)	Human Resource Officer II	53E	
1	1	(64)	Human Resource Officer I	46	
2	2	(65)	Clerk III	24E	
1	1	(66)	Clerk II	20C	
1	1	(67)	Clerk I	14	
		(68)	Temporary Staff 1 Clerk II	20C	
1	1	(69)	Clerk Stenographer I/II	15/20	
1	1	(70)	Clerk Typist I	13	
			Public Accounts Committee		
1	1	(71)	Parliamentary Clerk II	54D	
2	2	(72)	Clerical Establishment - 1 Clerk IV 1 Clerk Stenographer II	30C 20	
			Procurement Unit		
1	1	(73)	Chief Procurement Officer		(73) - (74) Posts to be classified by the Chief Personnel Officer.
1	1	(74)	Senior Procurement Officer		
2	2	(75)	Procurement Officer	45	(75) Subject to review of the classification by the Chief Personnel Officer
151	151				

HEAD 06 – SERVICE COMMISSIONS

HEAD :- 06 SERVICE COMMISSIONS

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS
(\$ 86,478,900)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	42,937,511	43,839,000	44,895,560	44,334,600	(560,960)
02 GOODS AND SERVICES	34,872,607	32,418,000	27,469,230	34,196,400	6,727,170
03 MINOR EQUIPMENT PURCHASES	256,379	90,000	10,210	158,000	147,790
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	789,900	789,900
Total Recurrent Expenditure	78,066,497	76,347,000	72,375,000	79,478,900	7,103,900
CAPITAL					
09 DEVELOPMENT PROGRAMME	2,190,925	7,000,000	1,208,000	7,000,000	5,792,000
Total Head	80,257,422	83,347,000	73,583,000	86,478,900	12,895,900

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			General Administration		
			Public Service Commission		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Director of Personnel Administration	Group 1C	
2	2	(4)	Deputy Director of Personnel Administration	Group 3A	
1	1	(5)	Executive Director, Human Resource Management	68	
3	3	(6)	Senior Human Resource Adviser	65	
9	9	(7)	Human Resource Adviser III	62	
28	28	(8)	Human Resource Adviser II	59D	
18	18	(9)	Human Resource Adviser I	53	
13	13	(10)	Human Resource Officer I		
111	111	(11)	Clerical Establishment:		(11) Thirty four (34) Clerk III, Seven (7) Clerk II, Three (3) Clerk I
			2 Executive Secretary	35F	eleven (11) Clerk Stenographer I/II, to be abolished
			34 Clerk III	24E	when vacant. Cabinet Minute No. 3344 dated December 18,
			11 Clerk II	20C	1997 and Cabinet Minute No. 1446 dated August 02, 2000.
			25 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			13 Clerk Stenographer I/II	15/20	
			23 Clerk Typist I	13	
			Teaching Service Commission		
		(12)	Chairman		
1	1	(13)	Executive Director, Human Resource Management	68	
2	2	(14)	Senior Human Resource Adviser	65	
2	2	(15)	Human Resource Adviser II	59D	
1	1	(16)	Human Resource Officer II	53E	(16) One (1) post to be abolished when vacant Cabinet Minute No. 1724 dated November 10, 2016.
40	40	(17)	Clerical Establishment:		(17) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997.
			2 Clerk IV	30C	
			11 Clerk III	24C	
			2 Clerk II	20C	
			6 Clerk I	14	
			2 Clerk Stenographer III	26C	
			17 Clerk Typist I	13	
1	1	(18)	Chauffeur/Messenger	17	
1	1	(19)	Receptionist	13	
1	1	(20)	Maid I	4	
			Judicial and Legal Service Commission		
		(21)	Chairman		
1	1	(22)	Executive Director, Human Resource Management	68	
1	1	(23)	Clerk IV	30C	
1	1	(24)	Clerk II	20C	
1	1	(25)	Clerk I	14	
1	1	(26)	Clerk Stenographer III	26C	
1	1	(27)	Clerk Stenographer II	20	

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
			Police Service Commission		
		(28)	Chairman		
1	1	(29)	Senior Human Resource Adviser	65	
1	1	(30)	Clerk II	20C	
1	1	(31)	Clerk Stenographer III	26C	
			POLICE SERVICE COMMISSION SECRETARIAT		
1	1	(32)	Executive Director, Human Resource Management	68	
1	1	(33)	Senior State Counsel	Group L4B	
1	1	(34)	State Counsel II	Group L6A	
1	1	(35)	Legal Research Officer	Group L7	
2	2	(36)	Senior State Counsel	Group L4B	
1	1	(37)	Human Resource Adviser II	59D	
1	1	(38)	Senior Research Officer	60	
1	1	(39)	Statistician II	53E	
		(40)	Temporary Staff:		(40) Posts extended for a further period of three (3) years with effect from May 16, 2017 to May 15, 2020. Cabinet Minute No. 1373 dated July 4, 2019.
			1 Human Resource Adviser II	59D	
			1 Case Management Officer V	46D	
			1 Orderly	17/20C	
			1 Chauffeur/Messenger	17	
			2 Maid 1	4	
			Corporate Services Division		
1	1	(41)	Director, Corporate Services	68	
1	1	(42)	Senior Human Resource Officer	63	
1	1	(43)	Systems Analyst II	59E	
1	1	(44)	Human Resource Officer III	58E	
1	1	(45)	Human Resource Officer II	53E	
3	3	(46)	Human Resource Officer I	46	
1	1	(47)	Records Manager I	35F	
1	1	(48)	Records Manager II	46D	
1	1	(49)	Public Relations Officer II	34F	
1	1	(50)	Library Assistant II	25	
1	1	(51)	Auditor II	42E	
1	1	(52)	Auditor I	35F	
1	1	(53)	Auditing Assistant	30C	
1	1	(54)	Accounting Executive I	54	
1	1	(55)	Accountant II	35G	
2	2	(56)	Accountant I	31C	
3	3	(57)	Accounting Assistant	25E	
2	2	(58)	Clerk IV	30C	
19	19	(59)	Clerical Establishment:		
			6 Clerk II	20C	
			7 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			3 Clerk Typist 1	13	
1	1	(60)	Storekeeper I	24E	
1	1	(61)	Stores Attendant	8	
2	2	(62)	Telephone Operator I	13	
1	1	(63)	Receptionist	13	

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
6	6	(64)	Messenger Establishment:		
			1 Messenger II	14D	
			5 Messenger I	9	
2	2	(65)	Chauffeur/Messenger	17	
2	2	(66)	Vault Attendant II	15D	
1	1	(67)	Vault Attendant I	10	
2	2	(68)	Estate Constable	17/20C	
2	2	(69)	Maid 1	4	
		(70)	Temporary Staff-		(70) Posts extended with effect from October 1, 2016
			1 Legal Research Officer	Group VII	to February 28, 2018 and March 01, 2018
			2 Human Resource Officer II	53E	to September 30, 2018. Cabinet
			4 Clerk Stenographer III	26C	Minute No. 513 dated March 28, 2018.
			11 Clerk III	24E	
			1 Court Clerk I	23	
			1 Record Keeper	20D	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			16 Clerk I	14	
			5 Clerk Typist 1	13	
			Policy and Research Unit		
1	1	(71)	Senior Research Officer	60	
1	1	(72)	Research Officer II	54D	
2	2	(73)	Research Officer I	46	
1	1	(74)	Research Assistant	23	
1	1	(75)	Clerk Stenographer II	20	
1	1	(76)	Legal Adviser	Group L3	
2	2	(77)	Senior State Counsel	Group L4B	
1	1	(78)	State Counsel III	Group L5C	
2	2	(79)	State Counsel II	Group L6A	
			Investigation Unit		
1	1	(80)	Senior Investigator	55F	(80)-(81) Posts to be classified by the Chief Personnel Officer.
2	2	(81)	Investigator	49G	
		(82)	Temporary Staff:		
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			Information Communication Technology Unit		
1	1	(83)	Executive Director - ICT	68	
1	1	(84)	Database Administrator	61	
1	1	(85)	Network Administrator	61	
3	3	(86)	Systems Analyst II	59E	
5	5	(87)	Systems Analyst I	55	
1	1	(88)	Programmer II	47	
5	5	(89)	Programmer I	39	
1	1	(90)	E.D.P. Librarian	22	
1	1	(91)	Computer Operator III	39C	
2	2	(92)	Computer Operator II	29B	
1	1	(93)	Computer Operator I	22	
1	1	(94)	E.D.P. Data Conversion Supervisor	24D	
4	4	(95)	E.D.P. Conversion Equipment Operator	19	
1	1	(96)	Clerk Stenographer III	26C	
1	1	(97)	Chauffeur/Messenger	17	

Establishment		Item No.		Range No.	Explanations
2019	2020				
			<p style="text-align: center;">TRINIDAD</p> <p style="text-align: center;">Procurement Unit</p>		
1	1	(98)	Chief Procurement Officer		(98) - (99) Posts to be classified by the Chief Personnel Officer.
1	1	(99)	Senior Procurement Officer		
2	2	(100)	Procurement Officer	45	(100) Subject to review of the classification by the Chief Personnel Officer.
364	364				

HEAD 07 – STATUTORY AUTHORITIES SERVICE COMMISSION

HEAD :- 07 STATUTORY AUTHORITIES SERVICE COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION
(\$ 12,590,960)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	4,063,710	4,631,300	3,991,200	4,834,660	843,460
02 GOODS AND SERVICES	3,149,600	2,353,500	1,749,400	7,735,900	5,986,500
03 MINOR EQUIPMENT PURCHASES	434,551	15,200	1,200	20,400	19,200
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	-	-
Total Recurrent Expenditure	7,647,861	7,000,000	5,741,800	12,590,960	6,849,160
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	1,000,000	1,000,000	-	(1,000,000)
Total Head	7,647,861	8,000,000	6,741,800	12,590,960	5,849,160

ESTIMATES. CIVIL SERVICES, 2020

Head 07

Head 07 - Statutory Authorities' Service Commission
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2019	2020				
			TRINIDAD		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	State Counsel II	Group L6A	
1	1	(4)	Executive Officer	68	
1	1	(5)	Administrative Officer IV	54D	
2	2	(6)	Administrative Officer II	46D	
3	3	(7)	Administrative Assistant	35F	
1	1	(8)	Records Manager I	35F	
1	1	(9)	Accounting Assistant	25E	
19	19	(10)	Clerical Establishment -		
			3 Clerk IV	30C	
			5 Clerk III	24E	
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer II	20	
			1 Clerk Typist II	19C	
			3 Clerk Typist I	13	
2	2	(11)	Messenger I	9	
1	1	(12)	Estate Constable	17/20C	
		(13)	1 Part-time Maid		
			Procurement Unit		
1	1	(14)	Procurement Officer	45	(14) Subject to review of the classification by the Chief Personnel Officer
33	33				

HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION
(\$ 109,656,600)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	32,337,673	33,401,100	33,375,900	38,472,100	5,096,200
02 GOODS AND SERVICES	26,976,423	37,798,900	30,386,390	64,117,500	33,731,110
03 MINOR EQUIPMENT PURCHASES	1,881,956	3,800,000	1,150,000	3,000,000	1,850,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	67,000	67,000
Total Recurrent Expenditure	61,196,052	75,000,000	64,912,290	105,656,600	40,744,310
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	4,000,000	4,000,000
Total Head	61,196,052	75,000,000	64,912,290	109,656,600	44,744,310

Head 08 - Elections and Boundaries Commission
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2019	2020			
				TRINIDAD
1	1	(1)	Group 2B	Chief Election Officer
1	1	(2)	61	Deputy Chief Election Officer
1	1	(3)	49G	Assistant Chief Election Officer
5	5	(4)		Clerical Establishment:
			26C	1 Clerk Stenographer III
			20	4 Clerk Stenographer II
1	1	(5)	45	Supervisor (Electoral)
1	1	(6)	36G	Printing Supervisor II
1	1	(7)	32B	Printing Mechanical Supervisor I
1	1	(8)	28E	Printing Operator V
1	1	(9)	22F	Printing Operator III
6	6	(10)	19F	Printing Operator II
2	2	(11)	16	Printing Operator I
2	2	(12)	15	Laminator
				General Administration and Facilities Management
1	1	(13)	46D	Administrative Officer II
2	2	(14)		Clerical Establishment:
			30C	1 Clerk IV
			14	1 Clerk I
1	1	(15)	24E	Storekeeper I
1	1	(16)	20C	Stores Clerk II
1	1	(17)	24E	Warehouse Supervisor
3	3	(18)	8	Stores Attendant
1	1	(19)	14D	Messenger II
1	1	(20)	9	Messenger I
1	1	(21)	17	Chauffeur/Messenger
1	1	(22)	17	Motor Vehicle Driver
2	2	(23)	4	Cleaner I
				2 Part-time Cleaner
				Human Resource Management
1	1	(24)	58E	Human Resource Officer III
1	1	(25)	53E	Human Resource Officer II
3	3	(26)	46	Human Resource Officer I
1	1	(27)	46	Training Officer I
7	7	(28)		Clerical Establishment:
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	2 Clerk II
			14	3 Clerk I
				Finance and Accounts
1	1	(29)	54	Accounting Executive I
1	1	(30)	35G	Accountant II
1	1	(31)	31C	Accountant I
2	2	(32)	25E	Accounting Assistant
9	9	(33)		Clerical Establishment:
			20C	3 Clerk II
			14	5 Clerk I
			13	1 Clerk Typist

Establishment		Item		Range	Explanations
2019	2020	No		No.	
			TRINIDAD		
			Internal Audit		
1	1	(34)	Auditor I	35F	
1	1	(35)	Auditing Assistant	30C	
1	1	(36)	Clerk II	20C	
1	1	(37)	Clerk I	14	
			Registration Services		
2	2	(38)	Registration Supervisors	45F	
14	14	(39)	Registration Officers	40D	
15	15	(40)	Assistant Registration Officer	30	
2	2	(41)	Registration Record Clerk IV	30C	
3	3	(42)	Registration Record Clerk III	24E	
17	17	(43)	Registration Record Clerk II	20C	
55	55	(44)	Registration Record Clerk I	14	
12	12	(45)	Registration Clerk III	24E	
9	9	(46)	Registration Clerk II	20C	
97	97	(47)	Registration Clerk I	14	
16	16	(48)	Clerk Typist	13	
16	16	(49)	Attendant	5	
			Boundaries Delimitation		
1	1	(50)	Draughtsman Assistant	19	
			Communications and Public Relations		
1	1	(51)	Public Relations Officer	45	
1	1	(52)	Photographer II	26E	
3	3	(53)	Photographer I	22	
1	1	(54)	Camera Repairman	18	
				22	
			Research and Records Management		
1	1	(55)	Research Officer I	46	
1	1	(56)	Research Assistant	23	
			Information Technology		
1	1	(57)	Database Administrator	61	
1	1	(58)	Network Administrator	61	
1	1	(59)	Systems Analyst II	59E	
1	1	(60)	Systems Analyst I	55	
2	2	(61)	Network Operator	39	
1	1	(62)	Computer Operator II	29B	
2	2	(63)	Computer Operator I	22	
1	1	(64)	E.D.P. Conversion Equipment Operator	19	
1	1	(65)	Electronic Data Processing Programmer	39	
		(66)	Temporary Staff:	19	
			9 E.D.P. Conversion Equipment Operator		(66) Nine (9) posts of E.D.P. Conversion Equipment Operator extended for two (2) years with effect from March 23, 2013. Cabinet Minute No. 2046 dated July 25, 2013.
347	347				

HEAD 09 – TAX APPEAL BOARD

HEAD :- 09 TAX APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD
(\$ 8,709,480)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,366,705	2,687,200	2,886,300	3,046,380	160,080
02 GOODS AND SERVICES	5,187,352	5,267,800	4,320,000	5,398,100	1,078,100
03 MINOR EQUIPMENT PURCHASES	62,928	45,000	-	85,000	85,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	180,000	180,000
Total Recurrent Expenditure	7,616,985	8,000,000	7,206,300	8,709,480	1,503,180
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	-	-
Total Head	7,616,985	8,000,000	7,206,300	8,709,480	1,503,180

Head 09 - Tax Appeal Board
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2019	2020				
			TRINIDAD		
		(1)	Chairman		
		(2)	Members		
1	1	(3)	Registrar	Group J4	
1	1	(4)	Research Officer I	46	
1	1	(5)	Administrative Assistant	35F	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk II	20C	
1	1	(8)	Library Assistant II	25	
1	1	(9)	Bailiff I	21/24C	
1	1	(10)	Messenger I	9	
1	1	(11)	Office Attendant	4	
			Procurement Unit		
1	1	(12)	Procurement Officer	45	(12) Subject to review of the classification by the Chief Personnel Officer.
14	14				

**HEAD 11 – REGISTRATION, RECOGNITION AND
CERTIFICATION BOARD**

HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD
(\$ 4,553,060)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,436,441	3,180,000	2,501,650	3,116,000	614,350
02 GOODS AND SERVICES	1,179,782	1,100,000	782,588	1,221,400	438,812
03 MINOR EQUIPMENT PURCHASES	135,430	20,000	562	50,000	49,438
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	165,660	165,660
Total Head	3,751,653	4,300,000	3,284,800	4,553,060	1,268,260

Head 11 - Registration, Recognition and Certification Board
III-Details of Establishment

Establishment		Item No		Range No	Explanations
2019	2020				
			TRINIDAD		
			General Administration		
		(1)	Chairman		
1	1	(2)	Secretary	60	
1	1	(3)	Administrative Officer II	46D	
1	1	(4)	Clerk IV	30C	
1	1	(5)	Accounting Assistant	25E	
1	1	(6)	Examiner II	54D	
5	5	(7)	Examiner I	45	
8	8	(8)	Clerical Establishment -		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer II	20	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Orderly	17/20C	
4	4	(11)	Messenger Establishment -		
			1 Chauffeur/Messenger	17	
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(12)	Maid I	4	
		(13)	1 Part-time Cleaner		
			Procurement Unit		
1	1	(14)	Procurement Officer	45	(14) Subject to review of the classification by the Chief Personnel Officer.
27	27				

HEAD 12 – PUBLIC SERVICE APPEAL BOARD

HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD
(\$ 3,380,260)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,467,384	1,720,600	1,374,000	1,497,200	123,200
02 GOODS AND SERVICES	1,570,223	1,769,400	1,463,730	1,736,340	272,610
03 MINOR EQUIPMENT PURCHASES	24,081	10,000	4,200	34,400	30,200
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	112,320	112,320
Total Head	3,061,688	3,500,000	2,841,930	3,380,260	538,330

Head 12 - Public Service Appeal Board
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2019	2020				
			TRINIDAD		
			General Administration		
		(1)	Chairman		
		(2)	Member		
1	1	(3)	Administrative Officer IV	54D	
1	1	(4)	Administrative Officer II	46D	
1	1	(5)	Clerk Stenographer IV	30E	
2	2	(6)	Verbatim Reporter I	30E	
1	1	(7)	Clerk III	24E	
1	1	(8)	Clerk Stenographer II	20	
1	1	(9)	Clerk Typist I	13	
1	1	(10)	Messenger I	9	(10) Post to be re-deployed to the wider Public Service when contract position of Courier/Messenger is filled Cabinet Minute No. 1005 dated April 30, 2015.
1	1	(11)	Orderly	17/20C	
1	1	(12)	Maid I	4	
		(13)	1 Part-time Cleaner		(13) Post to be abolished when vacant. Cabinet Minute No. 1005 dated April 30, 2015.
		(14)	Temporary Staff- 1 Administrative Officer II	46D	(14) Post to be abolished when permanent position of Administrative Officer II is filled. Cabinet Minute No. 1005 dated April 30, 2015.
11	11				

HEAD 13 – OFFICE OF THE PRIME MINISTER

HEAD :- 13 OFFICE OF THE PRIME MINISTER

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER
(\$ 277,713,670)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	21,802,369	27,894,600	22,624,200	27,337,210	4,713,010
02 GOODS AND SERVICES	73,750,820	85,810,704	68,282,700	87,258,470	18,975,770
03 MINOR EQUIPMENT PURCHASES	230,370	1,519,616	98,700	1,533,900	1,435,200
04 CURRENT TRANSFERS AND SUBSIDIES	140,084,406	147,428,320	152,953,900	153,132,090	178,190
Total Recurrent Expenditure	235,867,965	262,653,240	243,959,500	269,261,670	25,302,170
CAPITAL					
09 DEVELOPMENT PROGRAMME	5,164,676	5,500,000	3,197,700	8,452,000	5,254,300
Sub-Total Head	241,032,641	268,153,240	247,157,200	277,713,670	30,556,470
Development Programme Expenditure funded from the Infrastructure Development Fund	21,208,457	105,500,000	47,675,271	124,618,000	76,942,729
Total Head	262,241,098	373,653,240	294,832,471	402,331,670	107,499,199

Head 13 - Office of the Prime Minister
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2019	2020				
			TRINIDAD		
		(1)	Prime Minister		
		(2)	Minister in the Office of the Prime Minister		
			General Administration		
1	1	(3)	Permanent Secretary to the Prime Minister and Head of the Public Service	Group 1A	
11	11	(4)	Permanent Secretary	Group 1C	
		(5)	Temporary Staff - 3 Permanent Secretary	Group 1 C	
8	8	(6)	Deputy Permanent Secretary	Group 3A	
1	1	(7)	Administrative Assistant	35F	
17	17	(8)	Clerical Establishment		
			1 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
			3 Clerk Typist I	13	
			2 Clerk II	20C	
			7 Clerk I	14	
1	1	(9)	Storekeeper I	24E	
1	1	(10)	Chauffeur/Messenger	17	
1	1	(11)	Receptionist/Telephone Operator	13	
1	1	(12)	Messenger I	9	
1	1	(13)	Office Attendant	4	
1	1	(14)	Vault Attendant I	10	
			Prime Minister's Secretariat		
2	2	(15)	Secretary to the Prime Minister	39G	
1	1	(16)	Assistant Secretary to Prime Minister	35F	
2	2	(17)	Executive Secretary	35F	
			Minister's Secretariat		
2	2	(18)	Executive Secretary	35F	
			Corporate Services Division		
1	1	(19)	Director, Corporate Services	68	
			Special Administrative Services Unit		
1	1	(20)	Administrative Officer V	61	
1	1	(21)	Administrative Officer IV	54D	
2	2	(22)	Administrative Officer II	46D	
1	1	(23)	Administrative Assistant	35F	
1	1	(24)	Clerk III	24E	

Head 13 - Office of the Prime Minister
III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No		No.	
			TRINIDAD		
			Procurement and Office Management Unit		
1	1	(25)	Administrative Officer IV	54D	
1	1	(26)	Administrative Officer II	46D	
1	1	(27)	Administrative Assistant	35F	
1	1	(28)	Clerk III	24E	
2	2	(29)	Maid II	6	
3	3	(30)	Maid I	4	
1	1	(31)	Messenger II	14D	
2	2	(32)	Messenger I	9	
1	1	(33)	Chauffeur/Messenger	17	
1	1	(34)	Motor Vehicle Driver	17	
3	3	(35)	Cleaner I	4	
5	5	(36)	Receptionist / Telephone Operator	13	
			Registry and Records Management		
1	1	(37)	Clerk IV	30C	
1	1	(38)	Clerk II	20C	
2	2	(39)	Clerk I	14	
1	1	(40)	Librarian III	56G	
1	1	(41)	Library Assistant I	17	
			Human Resource Management		
1	1	(42)	Director, Human Resources	67	
1	1	(43)	Senior Human Resource Officer	63	
2	2	(44)	Human Resource Officer III	58E	
3	3	(45)	Human Resource Officer II	53E	
2	2	(46)	Human Resource Officer I	46	
8	8	(47)	Clerical Establishment		
			1 Clerk Stenographer III	26C	
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			3 Clerk Typist I	13	
			Legal Services Unit		
1	1	(48)	State Counsel III	Group L5C	
1	1	(49)	State Counsel II	Group L6A	
1	1	(50)	Clerk II	20C	
2	2	(51)	Clerk I	14	
4	4	(52)	Clerk Stenographer IV	30E	
3	3	(53)	Clerk Stenographer III	26C	
10	10	(54)	Clerk Stenographer I/II	15/20	
3	3	(55)	Clerk Typist I	13	

Head 13 - Office of the Prime Minister
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Finance and Accounts Section		
1	1	(56)	Accounting Executive II	58E	
1	1	(57)	Accountant II	35G	
1	1	(58)	Accountant I	31C	
7	7	(59)	Accounting Assistant	25E	
6	6	(60)	Clerk II	20C	
3	3	(61)	Clerk I	14	
2	2	(62)	Clerk Typist I	13	
1	1	(63)	Clerk Stenographer I/II	15/20	
1	1	(64)	Messenger I	9	
			Internal Audit		
1	1	(65)	Auditor II	42E	
1	1	(66)	Auditor I	35F	
5	5	(67)	Auditing Assistant	30C	
			CLIENT RELATIONS DIVISION		
			Citizens' Facilitation Unit		
1	1	(68)	Administrative Officer IV	54D	
			STRATEGIC SERVICES DIVISION		
			Policy, Research and Analysis		
1	1	(69)	Research Officer II	54D	
1	1	(70)	Research Officer I	46	
1	1	(71)	Research Assistant II	35	
			CABINET SECRETARIAT		
1	1	(72)	Secretary to Cabinet	Group 3B	
1	1	(73)	Deputy Secretary to Cabinet	Group 4B	
4	4	(74)	Cabinet Affairs Officer II	54D	
7	7	(75)	Cabinet Affairs Officer I	46D	
1	1	(76)	Administrative Assistant	35F	
1	1	(77)	Records Assistant	24	
19	19	(78)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Office Assistant	13	
1	1	(79)	Micrographics Equipment Operator	16	
1	1	(80)	Printing Operator II	19F	
1	1	(81)	Messenger I	9	

Establishment		Item No		Range No.	Explanations
2019	2020				
			TRINIDAD		
1	1	(82)	Chauffeur / Messenger	17	
1	1	(83)	Motor Vehicle Driver	17	
			National Security Council Secretariat		
1	1	(84)	Secretary, National Security Council Secretariat	Group 1D	
			Research and Planning Unit		
1	1	(85)	Research Assistant II	35	
1	1	(86)	Clerk Typist I	13	
			Project Management Unit		
2	2	(87)	Assistant Project Co-ordinator	46D	
1	1	(88)	Engineering Assistant III	38G	
			Gender Affairs Division		
1	1	(89)	Director, Gender Affairs	60	
1	1	(90)	Co-ordinator, Drop-in Information Centres		(90) Post to be classified by the Chief Personnel Officer.
1	1	(91)	Manager, Domestic Violence Unit	54E	
1	1	(92)	Research Assistant II	35	
1	1	(93)	Manager, Special Projects		(93) Post to be classified by the Chief Personnel Officer.
1	1	(94)	Project Analyst	46	
1	1	(95)	Manager, Gender Support Unit	54E	
1	1	(96)	Psychologist	46	
1	1	(97)	Administrative Officer II	46D	
1	1	(98)	Statistical Officer III	41D	
1	1	(99)	Clerk Stenographer II	20	
1	1	(100)	Clerk Typist I	13	
219	219				

HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY
(\$ 2,264,630,000)

II-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,927,109,833	1,979,000,000	1,971,202,099	2,033,000,000	61,797,901
Total Recurrent Expenditure	1,927,109,833	1,979,000,000	1,971,202,099	2,033,000,000	61,797,901
CAPITAL					
09 DEVELOPMENT PROGRAMME	335,683,000	231,630,000	239,427,901	231,630,000	(7,797,901)
Sub-Total Head	2,262,792,833	2,210,630,000	2,210,630,000	2,264,630,000	54,000,000
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	2,262,792,833	2,210,630,000	2,210,630,000	2,264,630,000	54,000,000

HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

HEAD :- 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO
(\$ 35,175,950)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	9,570,249	10,495,000	9,876,200	10,340,100	463,900
02 GOODS AND SERVICES	16,332,379	18,514,000	12,647,410	15,957,470	3,310,060
03 MINOR EQUIPMENT PURCHASES	117,943	491,000	840	457,780	456,940
04 CURRENT TRANSFERS AND SUBSIDIES	124,580	500,000	-	1,020,600	1,020,600
Total Recurrent Expenditure	26,145,151	30,000,000	22,524,450	27,775,950	5,251,500
CAPITAL					
09 DEVELOPMENT PROGRAMME	563,625	10,973,000	4,055,280	7,400,000	3,344,720
Total Head	26,708,776	40,973,000	26,579,730	35,175,950	8,596,220

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			Administrative Services		
1	1	(1)	Director, Human Resources	67	
1	1	(2)	Administrative Officer V	61	
1	1	(3)	Administrative Officer IV	54D	
2	2	(4)	Administrative Assistant	35F	
8	8	(5)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Typist I	13	
		(6)	Temporary Staff		
			1 Clerk IV		
			1 Accounting Assistant	25E	
			2 Clerk II	20C	
			Human Resource Management Unit		
1	1	(7)	Senior Human Resource Officer	63	
1	1	(8)	Human Resource Officer II	53E	
			Procurement and Office Management		
1	1	(9)	Administrative Officer II	46D	
1	1	(10)	Clerk IV	30C	
1	1	(11)	Clerk III	24E	
1	1	(12)	Clerk Typist I	13	
1	1	(13)	Vault Attendant I	10	
4	4	(14)	Messenger I	9	
3	3	(15)	Cleaner I	4	
		(16)	1 Part-Time Cleaner		
2	2	(17)	Chauffeur II	17	
7	7	(18)	Estate Constable	17/20C	
1	1	(19)	Housekeeper I	21	
1	1	(20)	Rest House Keeper	9	
1	1	(21)	Maid I	4	
1	1	(22)	Stores Clerk I	14	
1	1	(23)	Receptionist / Telephone Operator	13	
		(24)	Private Secretary		
1	1	(25)	Printing Mechanic II	24D	
1	1	(26)	Stock Verifier I	31	
		(27)	Extra Clerical Assistance		
2	2	(28)	Handyman		(28) Two (2) Posts of Handyman created. Cabinet Minute No. 1888 dated October 19, 2017.
			Registry and Records Management Unit		
1	1	(29)	Clerk III	24E	
1	1	(30)	Clerk II	20C	
1	1	(31)	Clerk I	14	

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			Internal Audit Unit		
1	1	(32)	Auditor I	35F	
1	1	(33)	Clerk III	24E	
			Finance and Accounts Unit		
1	1	(34)	Accountant II	35G	
2	2	(35)	Accountant I	31C	
10	10	(36)	Clerical Establishment-		
			6 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(37)	Book-Keeping Machine Operator II	23B	
1	1	(38)	Book-Keeping Machine Operator I	15	
5	5	(39)	Accounting Assistant	25E	
1	1	(40)	Cashier II	22B	
			Prices, Weights and Measures Inspectorate		
2	2	(41)	Inspector, Prices, Weights and Measures	25	
			Meteorological Services		
1	1	(42)	Meteorological Supervisor	48G	
3	3	(43)	Meteorologist I	46	
1	1	(44)	Meteorological Equipment Repair Supervisor	44G	
2	2	(45)	Meteorological Equipment Repairman	40	
1	1	(46)	Senior Meteorological Assistant	32D	
6	6	(47)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
1	1	(48)	Motor Vehicle Driver	17	
2	2	(49)	Chauffeur I	14	
1	1	(50)	Clerk Typist II	19C	
1	1	(51)	Clerk III	24E	
1	1	(52)	Stores Clerk I	14	
1	1	(53)	Handyman	6	
1	1	(54)	Cleaner I	4	
			Civil Aviation		
2	2	(55)	Air Traffic Controller I	27	(55)-(58) Posts to be abolished when vacant. Cabinet Minute No. 236 dated January 30, 2003.
1	1	(56)	Male Airport Attendant II	18 E	
5	5	(57)	Male Airport Attendant I	14	
2	2	(58)	Female Airport Attendant I	10	

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			Registrar General		
1	1	(59)	Deputy Registrar General	Group L4B	
1	1	(60)	Administrative Officer II	46D	
1	1	(61)	Accounting Assistant	25E	
2	2	(62)	Clerk III	24E	
4	4	(63)	Clerk II	20C	
5	5	(64)	Clerk I	14	
1	1	(65)	Clerk Stenographer III	26C	
1	1	(66)	Clerk Stenographer I / II	15/20	
1	1	(67)	Search Clerk	16	
1	1	(68)	Messenger I	9	
1	1	(69)	Cleaner I	4	
124	124				

HEAD 17 – PERSONNEL DEPARTMENT

HEAD :- 17 PERSONNEL DEPARTMENT

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the PERSONNEL DEPARTMENT
(\$ 68,832,630)

II-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	14,070,618	18,052,300	14,643,800	17,870,000	3,226,200
02 GOODS AND SERVICES	14,446,564	21,876,820	15,745,740	28,206,630	12,460,890
03 MINOR EQUIPMENT PURCHASES	301,856	1,062,880	68,160	1,280,000	1,211,840
04 CURRENT TRANSFERS AND SUBSIDIES	-	8,000	-	1,208,000	1,208,000
Total Recurrent Expenditure	28,819,038	41,000,000	30,457,700	48,564,630	18,106,930
CAPITAL					
09 DEVELOPMENT PROGRAMME	5,019,081	10,000,000	7,583,000	20,268,000	12,685,000
Total Head	33,838,119	51,000,000	38,040,700	68,832,630	30,791,930

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item		Range No.	Explanations
2019	2020	No.			
			TRINIDAD		
1	1	(1)	Chief Personnel Officer	Group 1C	
2	2	(2)	Deputy Chief Personnel Officer	Group 3A	
			Corporate Services Division		
1	1	(3)	Director, Corporate Services	68	
1	1	(4)	Senior Human Resource Officer	63	
1	1	(5)	Manager	65	
1	1	(6)	Human Resource Officer III	58E	
2	2	(7)	Human Resource Officer II	53E	
2	2	(8)	Human Resource Officer I	46	
2	2	(9)	Administrative Officer II	46D	
2	2	(10)	Administrative Assistant	35F	
1	1	(11)	Records Manager I	35F	
1	1	(12)	Auditor I	35F	
1	1	(13)	Auditing Assistant	30C	
1	1	(14)	Accountant II	35G	
2	2	(15)	Accountant I	31C	
5	5	(16)	Accounting Assistant	25E	
23	23	(17)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
			2 Clerk IV	30C	
			1 Clerk III	24E	
			7 Clerk II	20C	
			3 Clerk I	14	
2	2	(18)	Telephone Operator I	13	
2	2	(19)	Estate Constable	17/20C	
1	1	(20)	Chauffeur/Messenger	17	
4	4	(21)	Messenger I	9	
1	1	(22)	Office Assistant	13	
1	1	(23)	Maid II	6	
1	1	(24)	Maid I	4	
		(25)	Temporary Staff:		
			1 Clerk I	14	
			Human Resource Policy, Planning and Research Division		
1	1	(26)	Director, Human Resource Management	68	
3	3	(27)	Senior Human Resource Adviser	65	
1	1	(28)	Human Resource Adviser III	62	
2	2	(29)	Human Resource Adviser II	59D	
2	2	(30)	Human Resource Adviser I	53	
1	1	(31)	Senior Research Officer	60	
2	2	(32)	Research Officer II	54D	
2	2	(33)	Research Officer I	46	
1	1	(34)	Human Resource Officer II	53E	
1	1	(35)	Human Resource Officer I	46	
2	2	(36)	Senior Statistical and Costing Officer	46F	
2	2	(37)	Statistical and Costing Officer II	41D	
3	3	(38)	Statistical and Costing Officer I	31A	

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
4	4	(39)	Clerical Establishment- 1 Clerk Stenographer III 1 Clerk Stenographer I/II 2 Clerk Typist I	26C 15/20 13	
1	1	(40)	Data Clerk	18	
			Benefits Management Division		
1	1	(41)	Director, Human Resource Management	68	
3	3	(42)	Senior Human Resource Adviser	65	
4	4	(43)	Human Resource Adviser III	62	
6	6	(44)	Human Resource Adviser II	59D	
4	4	(45)	Human Resource Adviser I	53	
3	3	(46)	Human Resource Officer I	46	
7	7	(47)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist I 1 Clerk II	26C 15/20 13 20C	
			Industrial & Labour Relations Division		
1	1	(48)	Director, Human Resource Management	68	
3	3	(49)	Senior Human Resource Adviser	65	
3	3	(50)	Human Resource Adviser III	62	
4	4	(51)	Human Resource Adviser II	59D	
5	5	(52)	Human Resource Adviser I	53	
1	1	(53)	Human Resource Officer I	46	
5	5	(54)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer I/II 2 Clerk Typist I	20C 26C 15/20 13	
			Compensation Management Division		
1	1	(55)	Director, Human Resource Management	68	
3	3	(56)	Senior Human Resource Adviser	65	
4	4	(57)	Human Resource Adviser III	62	
6	6	(58)	Human Resource Adviser II	59D	
6	6	(59)	Human Resource Adviser I	53	
1	1	(60)	Human Resource Officer I	46	
7	7	(61)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist I 1 Clerk II	26C 15/20 13 20C	
			Human Resource Services Division		
5	5	(62)	Clerical Establishment- 2 Clerk Stenographer III 3 Clerk II	26C 20C	

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Human Resource Management Services Division		
1	1	(63)	Director, Human Resource Management	68	
2	2	(64)	Senior Human Resource Adviser	65	
2	2	(65)	Human Resource Adviser III	62	
1	1	(66)	Human Resource Adviser II	59D	
3	3	(67)	Clerical Establishment -		
			1 Clerk/Stenographer III	26C	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			Training		
1	1	(68)	Training Officer III	58E	
1	1	(69)	Training Officer I	46	
			Legal Services Division		
1	1	(70)	Clerk Stenographer III	26C	
			Procurement Unit		
1	1	(71)	Chief Procurement Officer		(71) Post to be classified by the Chief Personnel Officer.
1	1	(72)	Procurement Officer	45	(72) Subject to review of the classification by the Chief Personnel Officer.
186	186				

HEAD 18 – MINISTRY OF FINANCE

HEAD :- 18 MINISTRY OF FINANCE

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 6,361,953,418)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	343,556,835	363,708,960	330,369,284	368,258,520	37,889,236
02 GOODS AND SERVICES	448,065,629	420,750,870	313,641,087	565,766,017	252,124,930
03 MINOR EQUIPMENT PURCHASES	4,675,082	19,651,840	3,425,600	21,668,580	18,242,980
04 CURRENT TRANSFERS AND SUBSIDIES	2,678,688,624	4,349,206,450	4,630,202,567	4,213,751,200	(416,451,367)
07 DEBT SERVICING	1,654,141,990	707,852,770	1,557,852,770	1,103,178,101	(454,674,669)
Total Recurrent Expenditure	5,129,128,160	5,861,170,890	6,835,491,308	6,272,622,418	(562,868,890)
CAPITAL					
09 DEVELOPMENT PROGRAMME	61,175,420	83,831,000	43,388,530	89,331,000	45,942,470
Total Head	5,190,303,580	5,945,001,890	6,878,879,838	6,361,953,418	(516,926,420)

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
		(1)	Minister	
		(2)	Minister in the Ministry of Finance	
		(3)	Minister of State in the Ministry of Finance	
			Administration	
2	2	(4)	Permanent Secretary, Ministry of Finance	Group 1B
2	2	(5)	Permanent Secretary in the Ministry of Finance	Group 1C
2	2	(6)	Deputy Permanent Secretary	Group 3A
1	1	(7)	Adviser to the Minister	
			Minister's Secretariat	
1	1	(8)	Senior Economist	60
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Executive Secretary	35F
			Legal	
1	1	(11)	Treasury Solicitor	Group L2A
1	1	(12)	Deputy Treasury Solicitor	(12) Post to be classified by the Chief Personnel Officer Cabinet Minute No. 857 dated May 11, 2017.
3	3	(13)	Senior State Counsel	Group L4B
3	3	(14)	State Counsel III	Group L5C
4	4	(15)	State Counsel II	Group L6A
3	3	(16)	State Counsel I	Group L7A/L7B
			Tax Treaty Unit	
1	1	(17)	Senior Tax Treaty Analyst	(17)-(19) Posts to be classified by the Chief Personnel Officer, Cabinet Minute No. 1044 dated May 11, 2006.
1	1	(18)	Tax Treaty Analyst II	
1	1	(19)	Tax Treaty Analyst I	
1	1	(20)	Clerk III	24E
1	1	(21)	Clerk Stenographer I/II	15/20
			General Administration	
1	1	(22)	Administrative Officer IV	54D
1	1	(23)	Administrative Officer II	46D
1	1	(24)	Records Manager II	46D
1	1	(25)	Administrative Assistant	35F
1	1	(26)	Accounting Assistant	25E
19	19	(27)	Clerical Establishment- 2 Clerk IV 4 Clerk III 5 Clerk II 8 Clerk I	30C 24E 20C 14
23	23	(28)	Secretarial Services- 1 Executive Secretary 5 Clerk Stenographer IV 5 Clerk Stenographer III 7 Clerk Stenographer I/II 5 Clerk Typist I	35F 30E 26C 15/20 13
1	1	(29)	Duplicating Machine Operator	13

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
16	16	(30)	Messenger Establishment -		
			1 Messenger II	14D	
			11 Messenger I	9	
			4 Chauffeur/Messenger	17	
13	13	(31)	Receptionist	13	
5	5	(32)	Receptionist/Telephone Operator	13	
2	2	(33)	Maid II	6	
1	1	(34)	Orderly	17/20C	
2	2	(35)	Office Attendant	4	
1	1	(36)	Vault Attendant	10	
			Human Resource Management Division		
1	1	(37)	Director, Corporate Services	68	
1	1	(38)	Director, Human Resources	67	
3	3	(39)	Senior Human Resource Officer	63	
2	2	(40)	Human Resource Officer III	58E	
2	2	(41)	Human Resource Officer II	53E	
11	11	(42)	Human Resource Officer I	46	
1	1	(43)	Clerk Stenographer III	26C	
1	1	(44)	Clerk II	20C	
1	1	(45)	Maid I	4	
			Investigation Unit		
1	1	(46)	Economist I	46	
			Economic Management Division		
1	1	(47)	Director	68	(47)-(48), Approval of Her Excellency the President to be sought for the review by the Salaries Review Commission (S.R.C.) of the salaries and other conditions of service of the offices of Director and Assistant Director. Cabinet Minute No.1294 dated June 27,2019.
2	2	(48)	Assistant Director	65	
6	6	(49)	Senior Economist	60	(48) - (52) One (1) Post of Assistant Director, Senior Economist, Economist II,
6	6	(50)	Economist II	53E	Economist I and Financial
7	7	(51)	Economist I	46	Analyst to be abolished when vacant .
2	2	(52)	Financial Analyst	63	Cabinet Minute No. 1294 dated June 27,2019. Cabinet Minute No. 1295 dated June 27,2019.
	6	(53)	Senior Macro Economist		(53) New Item Post created with immediate effect Approval of Her Excellency the President to be sought for the review by the Salaries Review Commission (S.R.C.) of the salaries and other condition of service of the offices of Senior Macro Economist. Cabinet Minute No. 1294 dated June 27,2019.
	6	(54)	Macro Economist II		(54) - (55) New Items Posts created with immediate effect and to be classified by the Chief Personnel Officer. Cabinet Minute No. 1294 dated June 27,2019.
	7	(55)	Macro Economist I		
	1	(56)	Senior Research Officer	60	(56) - (61) New Items
	3	(57)	Research Officer II	54D	Posts created with immediate effect Cabinet Minute
	1	(58)	Administrative Officer IV	54D	No.1294 dated June 27,2019.

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item	Range		Explanations
2019	2020	No.	No.		
			TRINIDAD		
		1 (59)	Administrative Assistant	35F	
		1 (60)	Clerk III	24E	
		5 (61)	Clerk Typist I	13	
1		1 (62)	Administrative Officer II	46D	
6	6	(63)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
3	3	(64)	Research Assistant II	35	
1	1	(65)	Actuarial Assistant	29	(65) Post to be abolished when vacant. Cabinet Minute No.1294 dated June 27,2019.
			Debt Management Division		
		1 (66)	Director		(66) - (79) New Items. Posts created with immediate effect Cabinet Minute No.1295 dated June 27,2019.
		1 (67)	Assistant Director		(66) - (70) Approval of Her Excellency the President to be sought for the review by the Salaries Review Commission (S.R.C.) of the salaries and other conditions of Cabinet Minute No.1295 dated June 27,2019.
		2 (68)	Senior Debt Officer Front Office		
		2 (69)	Senior Debt Officer Middle Office		
		2 (70)	Senior Debt Officer Back Office		
		2 (71)	Debt Officer II Front Office		(71) - (76) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 1295 dated June 27, 2019.
		2 (72)	Debt Officer II Middle Office		
		2 (73)	Debt Officer II Back Office		
		2 (74)	Debt Officer I Front Office		
		2 (75)	Debt Officer I Middle Office		
		2 (76)	Debt Officer I Back Office		
		1 (77)	Administrative Officer IV	54D	
		1 (78)	Administrative Officer II	35F	
		5 (79)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer II	20	
			1 Clerk Typist	13	
			Financial Intelligence Unit		
1	1	(80)	Director, Financial Intelligence Unit	Group 2B	
1	1	(81)	Deputy Director, Financial Intelligence Unit	Group 3B	
			Analysis Division		
1	1	(82)	Director, Operational Analysis	68	
3	1	(83)	Intelligence Research Analyst	60	
1	3	(84)	Operational Analyst	54D	
			Administrative Support Division		
1	1	(85)	Executive Administrative Co-ordinator		(85)-(86) Posts to be classified by the Chief Personnel Officer
1	1	(86)	Business Operations Assistant		

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
1	1	(87)	Administrative Officer V	61	
1	1	(88)	Records Manager I	35F	
1	1	(89)	Clerk Stenographer IV	30E	
1	1	(90)	Clerk Stenographer III	26C	
1	1	(91)	Chauffeur/Messenger	17	
1	1	(92)	Receptionist	13	
1	1	(93)	Maid I	4	
			Information and Communications Technology (ICT) Division		
1	1	(94)	Information Systems Manager	63	
1	1	(95)	Database Administrator	61	
1	1	(96)	Network Administrator	61	
			Legal Division		
1	1	(97)	Senior State Counsel	Group L4B	
			Outreach and Supervision Division		
1		(98)	Director, Outreach and Supervision		(98)-(99) Posts to be classified by the Chief Personnel Officer
4		(99)	Outreach Analyst		
			Building Management Unit		
1	1	(100)	Administrative Assistant	35F	
			Office of the Supervisor of Insolvency		
1	1	(101)	Supervisor of Insolvency	Group 2B	
1	1	(102)	Deputy Supervisor of Insolvency	Group 3B	
			Budget Division		
1	1	(103)	Director of Budgets	Group 2B	
1	1	(104)	Deputy Director of Budgets	Group 3B	
1	1	(105)	Specialist Officer, University Development		
4	4	(106)	Budget Supervisor	65	
2	2	(107)	Budget Analyst IV	61	
11	11	(108)	Budget Analyst III	55F	(108) Subject to final classification by the Chief . Personnel Officer
29	29	(109)	Budget Analyst II	49G	
24	24	(110)	Budget Analyst I	45	
1	1	(111)	Accountant III	53	
2	2	(112)	Cost Inspector	33	
8	8	(113)	Clerical Establishment- 2 Clerk III 5 Clerk II 1 Clerk I	24E 20C 14	
14	14	(114)	Secretarial and Office Services - 1 Clerk Stenographer IV 1 Clerk Stenographer III 5 Clerk Stenographer I/II	30E 26C 15/20	

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
			5 Clerk Typist I	13	
			1 Messenger I	9	
			1 Office Attendant	4	
			Finance Advisory Committee and Finance Committee Secretariat		
1	1	(115)	Budget Analyst II	49G	
1	1	(116)	Administrative Assistant	35F	
1	1	(117)	Clerk II	20C	
			Computer Section		
1	1	(118)	E.D.P. Manager	63	
1	1	(119)	Systems Analyst II	59E	
1	1	(120)	Systems Analyst I	55	
1	1	(121)	E.D.P. Operations Supervisor	47E	
1	1	(122)	Programmer I	39	
2	2	(123)	Computer Operator II	29B	
1	1	(124)	E.D.P. Data Conversion Equipment Supervisor	24D	(124) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009
6	6	(125)	E.D.P. Data Conversion Equipment Operator	19	
			Customs and Excise Division		
1	1	(126)	Comptroller of Customs and Excise	Group 2B	
2	2	(127)	Deputy Comptroller of Customs and Excise	Group 3B	
5	5	(128)	Assistant Comptroller of Customs and Excise	62	
1	1	(129)	Senior State Counsel	Group L4A	
1	1	(130)	State Counsel III	Group L5B	
2	2	(131)	State Counsel I	Group L7A/L7B	
1	1	(132)	Accountant IV	59D	
11	11	(133)	Customs and Excise Collector	57E	
1	1	(134)	Customs and Excise Preventive Inspector	57E	
1	1	(135)	Customs and Excise Training Supervisor	57E	
2	2	(136)	Customs and Excise Training Officer	53F	
1	1	(137)	Valuation Officer	50G	
1	1	(138)	Administrative Officer IV	54D	
1	1	(139)	Administrative Officer II	46D	
16	16	(140)	Customs and Excise Supervisor	53F	
78	78	(141)	Customs and Excise Officer III	47E	
169	169	(142)	Customs and Excise Officer II	40E	
164	164	(143)	Customs and Excise Officer I	22/31	
1	1	(144)	Senior Coxswain Engineer	26D	
3	3	(145)	Coxswain Engineer	21F	
1	1	(146)	Librarian I	37	
2	2	(147)	Auditor I	35F	
1	1	(148)	Auditing Assistant	30C	
1	1	(149)	Accountant II	35G	
2	2	(150)	Accountant I	31C	
1	1	(151)	Paymaster I	28C	
5	5	(152)	Accounting Assistant	25E	
4	4	(153)	Cashier II	22B	

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
53	53	(154)	Clerical Establishment-		
			3 Clerk IV	30C	
			3 Clerk III	24E	
			16 Clerk II	20C	
			18 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(155)	Vault Attendant I	10	
12	12	(156)	Watchman	9	
7	7	(157)	Cleaner I	4	
1	1	(158)	Chauffeur/Messenger	17	
1	1	(159)	Gateman	4	
1	1	(160)	Maid I	4	
12	12	(161)	Messenger Establishment-		
			1 Messenger II	14D	
			11 Messenger I	9	
2	2	(162)	Telephone Operator I	13	
		(163)	Temporary Staff-		
			1 Customs and Excise Officer III	47E	
			5 Customs and Excise Officer II	40E	
			12 Customs and Excise Officer I	22/31	
			10 Customs and Excise Guard I	19	
			3 Cashier II	22B	
			14 Clerk I	14	
			3 Cleaner I	4	
		(164)	Temporary Staff-		(164) One (1) post of Clerk Stenographer IV and eight (8) posts of Cashier II extended for a period of three (3) years with effect from December 1, 2017. Cabinet Minute No. 1095 dated July 5, 2018.
			1 Clerk Stenographer IV	30E	
			8 Cashier II	22B	
			Human Resource Management Unit		
1	1	(165)	Senior Human Resource Officer	63	
2	2	(166)	Human Resource Officer III	58E	
2	2	(167)	Human Resource Officer II	53E	
2	2	(168)	Human Resource Officer I	46	
			Regulatory Audit Unit		
1	1	(169)	Deputy Comptroller of Customs and Excise	Group 3B	
1	1	(170)	Assistant Comptroller, Regulatory Audit	62	
1	1	(171)	Customs and Excise Audit Supervisor	57E	
3	3	(172)	Customs and Excise Audit Examiner	53F	
			Guard Establishment		
1	1	(173)	Customs and Excise Guard Supervisor	48D	
16	16	(174)	Customs and Excise Guard III	37C	
87	87	(175)	Customs and Excise Guard II	28C	
130	130	(176)	Customs and Excise Guard I	19/22C	

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III-Details of Establishment

Establishment		Item	Range	Explanations
2019	2020	No.		
			TRINIDAD	
			Information Technology Unit	
1	1	(177)	Assistant Comptroller of Customs and Excise	62
1	1	(178)	Customs and Excise Supervisor	53F
2	2	(179)	Customs and Excise Officer III	47E
1	1	(180)	Computer Operator I	22
2	2	(181)	Systems Analyst I	55
		(182)	Temporary Staff- 1 E.D.P. Data Conversion Equipment Operator	19
				(182) One (1) post of E.D.P Data Conversion Equipment Operator further extended for a period of four (4) years with effect from December 1, 2013. Cabinet Minute No.723 dated May 25, 2016. One (1) post of E.D.P Data Conversion Equipment Operator abolished. Cabinet Minute No.1095 dated July 5, 2018.
			Inland Revenue Division	
1	1	(183)	Commissioner of Inland Revenue and Chairman of the Board	Group 2A
3	3	(184)	Commissioner of Inland Revenue	Group 2B
9	9	(185)	Assistant Commissioner of Inland Revenue	Group 4A
1	1	(186)	E.D.P. Manager	63
1	1	(187)	Director, Tax Administration Improvements	61
1	1	(188)	Chief State Counsel	Group L2B
2	2	(189)	Assistant Chief State Counsel	Group L3
2	2	(190)	Senior State Counsel	Group L4B
3	3	(191)	State Counsel III	Group L5C
5	5	(192)	State Counsel II	Group L6A
6	6	(193)	State Counsel I	Group L7A/L7B
1	1	(194)	Revenue Planning Officer	58F
1	1	(195)	Director of Revenue Training	61
2	2	(196)	Revenue Training Officer II	55E
2	2	(197)	Revenue Training Officer I	48E
1	1	(198)	Administrative Officer V	61
2	2	(199)	Administrative Officer II	46D
3	3	(200)	Administrative Assistant	35F
1	1	(201)	Valuation and Rating Officer II	
1	1	(202)	Taxpayer Relations Officer III	55E
2	2	(203)	Taxpayer Relations Officer II	48E
3	3	(204)	Taxpayer Relations Officer I	41E
1	1	(205)	Revenue Officer V	55E
6	6	(206)	Revenue Officer IV	48E
10	10	(207)	Revenue Officer III	41E
33	33	(208)	Revenue Officer II	34
33	33	(209)	Revenue Officer I	22
1	1	(210)	Economist I	46
1	1	(211)	Research Assistant II	35
1	1	(212)	Statistical Officer II	31A
2	2	(213)	Tax Officer VI	61
6	6	(214)	Tax Officer V	58F
20	20	(215)	Tax Officer IV	55E
40	40	(216)	Tax Officer III	48E
58	58	(217)	Tax Officer II	41E
50	50	(218)	Tax Officer I	34

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Establishment		Item	Range	Explanations
2019	2020	No.		
				TRINIDAD
7	7	(219)	Field Auditor V	61
25	25	(220)	Field Auditor IV	58F
40	40	(221)	Field Auditor III	55E
45	45	(222)	Field Auditor II	48E
58	58	(223)	Field Auditor I	41E
1	1	(224)	Field Auditor IV, Internal Audit	58F
2	2	(225)	Field Auditor III, Internal Audit	55F
3	3	(226)	Auditor I, Internal Audit	35G
2	2	(227)	Auditing Assistant	30C
1	1	(228)	Database Administrator	61
3	3	(229)	Systems Analyst II	59E
5	5	(230)	Systems Analyst I	55
2	2	(231)	Supervisor, Computer Operations	47E
3	3	(232)	Programmer II	47E
8	8	(233)	Programmer I	39
2	2	(234)	E.D.P. Assistant Control Supervisor	33B
1	1	(235)	E.D.P. Librarian	22
3	3	(236)	E.D.P. Control Clerk	21
7	7	(237)	Data Clerk	18
2	2	(238)	E.D.P. Data Conversion Supervisor	24D
29	29	(239)	E.D.P. Data Conversion Equipment Operator	19
2	2	(240)	Computer Operator III	39C
5	5	(241)	Computer Operator II	29B
2	2	(242)	Printing Operator II	19E
2	2	(243)	Printing Operator I	16
1	1	(244)	Librarian II	53E
1	1	(245)	Library Assistant I	17
1	1	(246)	Accountant IV	59D
1	1	(247)	Accounting Executive I	54
3	3	(248)	Accountant II	35G
6	6	(249)	Accountant I	31C
14	14	(250)	Accounting Assistant	25E
22	22	(251)	Cashier II	22B
7	7	(252)	Cashier I	15
1	1	(253)	Economist II	53E
1	1	(254)	Research Assistant II	35
1	1	(255)	Administrative Assistant	35F
359	359	(256)	Clerical Establishment-	
			10 Clerk IV	30C
			23 Clerk III	24E
			71 Clerk II	20C
			180 Clerk I	14
			2 Clerk Stenographer IV	30E
			4 Clerk Stenographer III	26C
			25 Clerk Stenographer I/II	15/20
			44 Clerk Typist I	13
31	31	(257)	Messenger Establishment-	
			1 Messenger II	14D
			30 Messenger I	9
1	1	(258)	Chauffeur/Messenger	17
2	2	(259)	Receptionist/Telephone Operator	13
4	4	(260)	Telephone Operator	13
1	1	(261)	Vault Attendant II	15D
1	1	(262)	Vault Attendant I	10
2	2	(263)	Bailiff I	21/24C

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III-Details of Establishment

Establishment		Item	Range	Explanations
2019	2020	No.		
		TRINIDAD		
1	1	(264) Head Cleaner	11D	
12	12	(265) Cleaner	4	
		(266) 6 Part-time Cleaners		
1	1	(267) Maid II	6	
1	1	(268) Maid I	4	
1	1	(269) Stores Attendant	8	
		(270) 3 Part-time Attendants	5	
2	2	(271) Office Assistant	13	
		(272) Temporary Staff-		(272) Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of two (2) years with effect from January 4, 2012. Cabinet Minute No. 930 dated April 19, 2012.
		1 Revenue Training Officer II	55E	
		3 Revenue Training Officer I	48E	
		3 Cashier II	22B	
		2 Accounting Assistant	25E	
		5 Clerk II	20C	
		6 Clerk I	14	
		(273) Subordinate Staff-		(273) Posts extended for a further period of one (1) year with effect from July 1, 2011. Cabinet Minute No. 2725 dated October 6, 2011.
		24 Clerk I	14	
		Information Technology Unit		
		1 Administrative Assistant	35F	
		1 Clerk III	24E	
		Intelligent Forms Processing Section		
		3 Clerk III	24E	
		10 Clerk I	14	
		Human Resource Management Unit		
1	1	(274) Senior Human Resource Officer	63	
1	1	(275) Human Resource Officer III	58E	
1	1	(276) Human Resource Officer I	46	
		(277) Temporary Staff-		
		2 Human Resource Officer II	53E	
		2 Human Resource Officer I	46	
		Reform Project Team		
1	1	(278) Commissioner of Inland Revenue	Group 2B	
		(279) Temporary Posts:-		(279) Extension of sixteen (16) posts for a period of three (3) years with effect from November 1, 2012 pending a comprehensive review of the Human Resource needs of the Division. Cabinet Minute No. 2982 dated November 15, 2012. Three (3) posts of Auditing Assistant (Range 30C) for allocation to the Pension and Leave Unit extended for a period of one (1) year with effect from October 1, 2009 or until such dated that the Trinidad and Tobago Revenue Authority is established, whichever is the sooner. Cabinet Minute No. 2479 dated September 10, 2009. Three (3) posts of Auditing Assistant extended with effect from March 26, 2011 to January 31,
		1 Assistant Commissioner of Inland Revenue	Group 4A	
		1 State Counsel III	L5C	
		1 State Counsel II	L6A	
		2 Field Auditor V	61	
		1 Field Auditor IV	58F	
		1 Field Auditor III	55E	
		1 Tax Officer VI	61	
		1 Tax Officer IV	55E	
		1 Tax Payer Relations Officer III	55E	
		2 Systems Analyst II	59E	
		1 Systems Analyst I	55	
		2 Programmer I	39	

Establishment		Item	Range		Explanations
2019	2020	No.		No.	
			TRINIDAD		
			1 Administrative Officer II	46D	2012 and for a further period of two (2) years with effect from February 1, 2012. Cabinet Minute No. 886 dated April 12, 2012.
			3 Auditing Assistant	30C	
		(280)	Temporary Staff:- 20 Cashier II	22B	(280) Posts extended for a period of three (3) years with effect from April 1, 2011 to facilitate the increase in the collection of revenue at the District Revenue Offices. Cabinet Minute. No. 1305 dated May 26, 2011.
			Treasury Division		
1	1	(281)	Comptroller of Accounts	Group 2B	
1	1	(282)	Deputy Comptroller of Accounts	Group 3B	
	1	(283)	State Counsel II	Group L6A	(283) One (1) Post of State Counsel II made permanent and pensionable Cabinet Minute 984 dated May 16, 2019 formerly (305).
	1	(284)	State Counsel I	Group L7A/ L7B	(284) One (1) Post of State Counsel I created with immediate effect Cabinet Minute 984 dated May 16, 2019.
1	1	(285)	Assistant Comptroller	65	
3	3	(286)	Treasury Director	68	
3	3	(287)	Senior Treasury Accountant	65	
6	6	(288)	Treasury Accountant II	63	
7	7	(289)	Treasury Accountant I	61	
4	4	(290)	Treasury Executive II	59E	
5	5	(291)	Treasury Executive I	55F	
1	1	(292)	Administrative Officer IV	54D	
1	1	(293)	Training Officer II	53E	
10	10	(294)	Treasury Accounting Technician	35G	
1	1	(295)	Information Systems Manager	63	
1	1	(296)	Computer Technician	34	(296) Post to be abolished when vacant. Cabinet Minute No. 52 dated January 10, 2008
1	1	(297)	Administrative Officer II	46D	
1	1	(298)	Records Manager I	35F	
13	13	(299)	Treasury Officer III	49E	
15	19	(300)	Treasury Officer II	42E	(300-301) Four (4) Posts of Treasury Officer II,
22	26	(301)	Treasury Officer I	35G	Four (4) Posts of Treasury Officer I, created with immediate effect Cabinet Minute 984 May 16, 2019.
32	32	(302)	Assistant Treasury Officer	31C	
1	1	(303)	Auditor II	42E	
3	3	(304)	Auditor I	35F	
7	7	(305)	Auditing Assistant	30C	
2	2	(306)	Accountant II	35G	
8	10	(307)	Accountant I	31C	(307-308) Two (2) Posts of Accountant I,
16	17	(308)	Accounting Assistant	25E	One (1) Post of Accounting Assistant, created with immediate effect Cabinet Minute 984 May 16, 2019.
6	6	(309)	Cashier II	22B	(309) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II.
152	159	(310)	Clerical Establishment-		(310) One (1) Post of Clerk II,
			4 Clerk IV	30C	Six (6) Posts of Clerk I, created with immediate effect Cabinet Minute 984 dated May 16, 2019.
			9 Clerk III	24E	
			43 Clerk II	20C	
			72 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
			9 Clerk Stenographer I/II	15/20	
			20 Clerk Typist I	13	
2	2	(311)	Vault Attendant II	15D	
2	2	(312)	Vault Attendant I	10	
2	2	(313)	Chauffeur/Messenger	17	
2	2	(314)	Receptionist/Telephone Operator	13	
1	1	(315)	Maid I	4	
2	2	(316)	Messenger II	14D	(316)-(318) One (1) post of Messenger II, Four (4) posts of Messenger I and five (5) posts of Cleaner I to be redeployed. Cabinet Minute No. 1703 dated September 6, 2001.
10	10	(317)	Messenger I	9	
7	7	(318)	Cleaner I	4	
2	2	(319)	Telephone Operator	13	(319) Posts to be retained pending the filling of new positions of Receptionists/Telephone Operators. Cabinet Minute No. 1703 dated September 6, 2001
1	1	(320)	Data Base Administrator	61	
1	1	(321)	Network Administrator	61	
3	3	(322)	Systems Analyst II	59E	
2	2	(323)	Systems Analyst I	55	
1	1	(324)	Supervisor, Computer Operations	47E	
1	1	(325)	Computer Operator III	39C	
4	4	(326)	Computer Operator II	29B	
2	2	(327)	Systems Administrator		(327) Subject to classification by the Chief Personnel Officer. One (1) post created with effect from July 24, 2008. Cabinet Minute No. 1998 dated July 24, 2008.
4	4	(328)	Computer Operator I	22	(328) Three (3) posts to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001.
			Human Resource Management Unit		
1	1	(329)	Senior Human Resource Officer	63	
1	1	(330)	Human Resource Officer III	58E	
2	2	(331)	Human Resource Officer II	53E	
2	2	(332)	Human Resource Officer I	46	
1	1	(333)	Clerk Typist I	13	(333) Post to be redeployed to the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009
			Investments Division		
1	1	(334)	Executive Director, Investment/Divestment	Group 3A	
1	1	(335)	Director/Co-ordinator Social and Economic Transformation	68	
1	1	(336)	Director, Economic Research and Policy Co-ordination	68	
1	1	(337)	Director, Agro-based Manufacturing and Services Sector	67	
1	1	(338)	Director, Research	65	
4	4	(339)	Senior Business Analyst	63	
3	3	(340)	Senior Research Officer	60	
6	6	(341)	Business Analyst	59D	
10	10	(342)	Research Officer II	54D	(342) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006

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Establishment		Item	Range	Explanations
2019	2020	No.		
				TRINIDAD
1	1	(343)	Economist II	53E
3	3	(344)	Research Officer I	46
1	1	(345)	Clerk I	14
				Administration
1	1	(346)	Administrative Officer V	61
2	2	(347)	Administrative Officer IV	54D
2	2	(348)	Administrative Officer II	46D
25	25	(349)	Clerical Establishment -	
			2 Clerk IV	30C
			2 Clerk III	24E
			2 Clerk II	20C
			1 Clerk I	14
			2 Clerk Stenographer IV	30C
			5 Clerk Stenographer III	26C
			9 Clerk Stenographer I/II	15/20
			2 Clerk/Typist I	13
4	4	(350)	Messenger Establishment -	
			1 Messenger II	14D
			3 Messenger I	9
1	1	(351)	Estate Constable	17/20
1	1	(352)	Chauffeur/Messenger	14
1	1	(353)	Maid II	6
1	1	(354)	Cleaner I	4
				National Insurance Appeal Board Tribunal
1	1	(355)	Registrar	46D
1	1	(356)	Clerk III	24E
1	1	(357)	Clerk Stenographer II	20
1	1	(358)	Clerk Typist I	13
1	1	(359)	Messenger I	9
				Central Tenders Board
1	1	(360)	Director of Contracts	Group 2B
1	1	(361)	Deputy Director of Contracts	Group 3B
2	2	(362)	Assistant Director of Contracts	55D
1	1	(363)	Administrative Officer IV	54D
3	3	(364)	Contracts Officer III	40F
7	7	(365)	Contracts Officer II	35F
10	10	(366)	Contracts Officer I	30C
26	26	(367)	Clerical Establishment -	
			1 Clerk IV	30C
			2 Clerk III	24E
			5 Clerk II	20C
			7 Clerk I	14
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
1	1	(368)	Architect II	59D
1	1	(369)	Civil Engineer II	59D
1	1	(370)	Mechanical Engineer	59D

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III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
1	1	(371)	Quantity Surveyor II	59D	
1	1	(372)	Quantity Surveyor Assistant I	35	
1	1	(373)	Engineering Assistant II	34E	
1	1	(374)	Draughtsman II	30F	
3	3	(375)	Administrative Officer II	46D	
1	1	(376)	Accounting Assistant	25E	
1	1	(377)	Vault Attendant I	10	
2	2	(378)	Estate Constable	17/20C	
3	3	(379)	Messenger Establishment -		
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(380)	Maid I	4	
1	1	(381)	Cleaner I	4	
1	1	(382)	Chauffeur I	14	
			Valuation Division		
1	1	(383)	Commissioner of Valuation	68	
4	4	(384)	Assistant Commissioner of Valuation	63	
9	9	(385)	Valuer	53	
5	5	(386)	Valuation Officer	50G	
12	12	(387)	Valuation Assistant III	48E	
43	43	(388)	Valuation Assistant II	41E	
50	50	(389)	Valuation Assistant I	34	
1	1	(390)	Quantity Surveyor II	59D	
1	1	(391)	Quantity Surveyor Assistant III	36	
1	1	(392)	Administrative Officer II	46D	
1	1	(393)	Administrative Assistant	35F	
1	1	(394)	Accounting Assistant	25E	
20	20	(395)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			6 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			6 Clerk Typist I	13	
1	1	(396)	Draughtsman III	34G	
1	1	(397)	Draughtsman II	30F	
4	4	(398)	Draughtsman I	27A	
4	4	(399)	Draughting Assistant I	19	
2	2	(400)	Photographer I	22	
2	2	(401)	Search Clerk	16	
2	2	(402)	Telephone Operator I	13	
3	3	(403)	Messenger 1	9	
1	1	(404)	Motor Vehicle Driver	17	
1	1	(405)	Estate Constable	17/20C	
1	1	(406)	Maid I	4	
5	5	(407)	Cleaner I	4	
7	7	(408)	Office Attendant	4	
		(409)	Temporary Staff -		
			1 Valuation Officer II	42	
			1 Valuation Assistant III	48E	
			1 Valuation Assistant II	41E	
			23 Valuation Assistant I	34	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
			11 Quantity Surveyor Assistant III	35	
			24 Quantity Surveyor Assistant I	17	
			3 Draughting Assistant I	19	
			8 E.D.P. Data Conversion Equipment Operator	19	
			Procurement Unit		
1	1	(410)	Chief Procurement Officer		(410) - (411) Posts to be classified by the Chief Personnel Officer.
2	2	(411)	Senior Procurement Officer		
4	4	(412)	Procurement Officer	45	(412) Subject to review of the classification by the Chief Personnel Officer.
2919	2992				

**HEAD 19 – CHARGES ON ACCOUNT OF THE
PUBLIC DEBT**

HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT
(\$ 8,608,800,750)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
07 DEBT SERVICING	9,220,951,348	7,511,040,750	8,031,455,550	8,608,800,750	577,345,200
Total Head	9,220,951,348	7,511,040,750	8,031,455,550	8,608,800,750	577,345,200

HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT
SUB-HEAD : 07 - DEBT SERVICING

ITEM	2018 Actual Expenditure	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
INTEREST					
001+014: Domestic	2,508,414,349	2,269,769,300	2,483,748,575	2,407,529,450	(76,219,125)
002: Foreign	991,206,915	967,547,800	1,151,467,113	1,201,752,100	50,284,987
TOTAL INTEREST	3,499,621,264	3,237,317,100	3,635,215,688	3,609,281,550	(25,934,138)
003: Expenses of Issue	1,050,576	5,000,000	1,000,000	5,000,000	4,000,000
004: Management of Loans	31,307,108	40,000,000	45,725,000	40,000,000	(5,725,000)
005 : Discounts and Other Financial Instruments	198,023,665	280,000,000	498,150,000	255,000,000	(243,150,000)
TOTAL(Recurrent)	3,730,002,613	3,562,317,100	4,180,090,688	3,909,281,550	(270,809,138)
SINKING FUND					
010: Domestic	720,860,000	708,626,000	708,426,000	654,426,000	(54,000,000)
Total Sinking Fund	720,860,000	708,626,000	708,426,000	654,426,000	(54,000,000)
REPAYMENT OF LOANS					
011: Domestic	4,074,163,925	2,331,800,850	2,278,147,450	2,889,363,400	611,215,950
012 : Foreign	695,924,810	908,296,800	864,791,412	1,155,729,800	290,938,388
Total Repayment of Loans	4,770,088,735	3,240,097,650	3,142,938,862	4,045,093,200	902,154,338
TOTAL (Capital Repay. & Sinking Fund)	5,490,948,735	3,948,723,650	3,851,364,862	4,699,519,200	848,154,338
GRAND TOTAL	9,220,951,348	7,511,040,750	8,031,455,550	8,608,800,750	577,345,200

HEAD 20 – PENSIONS AND GRATUITIES

HEAD :- 20 PENSIONS AND GRATUITIES

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the PENSIONS AND GRATUITIES
(\$ 3,295,000,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	3,194,681,503	3,322,500,000	3,357,670,000	3,295,000,000	(62,670,000)
Total Head	3,194,681,503	3,322,500,000	3,357,670,000	3,295,000,000	(62,670,000)

HEAD 22 – MINISTRY OF NATIONAL SECURITY

HEAD :- 22 MINISTRY OF NATIONAL SECURITY

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 3,737,016,954)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,085,891,627	2,184,115,320	2,138,096,500	2,184,372,500	46,276,000
02 GOODS AND SERVICES	640,700,583	955,345,240	422,992,000	800,632,223	377,640,223
03 MINOR EQUIPMENT PURCHASES	19,294,601	86,658,140	7,916,600	66,913,100	58,996,500
04 CURRENT TRANSFERS AND SUBSIDIES	246,845,628	323,881,300	262,616,200	367,585,131	104,968,931
Total Recurrent Expenditure	2,992,732,439	3,550,000,000	2,831,621,300	3,419,502,954	587,881,654
CAPITAL					
09 DEVELOPMENT PROGRAMME	266,688,397	197,052,000	244,183,765	317,514,000	73,330,235
Sub-Total Head	3,259,420,836	3,747,052,000	3,075,805,065	3,737,016,954	661,211,889
Development Programme Expenditure funded from the Infrastructure Development Fund	18,285,561	128,500,000	43,364,758	84,106,000	40,741,242
Total Head	3,277,706,397	3,875,552,000	3,119,169,823	3,821,122,954	701,953,131

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry of National Security		
		(3)	Minister in the Ministry of National Security		
		(4)	Special Adviser to the Ministry of National Security		
		(5)	Personal Assistant to the Minister		
		(6)	Adviser on Institutional Reform (Juveniles) Temporary	54D	
			Special Office for Economic Protection		
1	1	(7)	1 Clerk Stenographer IV	30E	
			General Administration		
2	2	(8)	Permanent Secretary		
4	4	(9)	Deputy Permanent Secretary		
1	1	(10)	Inspector of Police Services		
1	1	(11)	Inspector of Fire Services	67	
1	1	(12)	Director of Finance and Accounts	65	
1	1	(13)	Comptroller of Administrative Services	65	
1	1	(14)	State Counsel III	Group L5C	
1	1	(15)	Administrative Officer V	61	
2	2	(16)	Administrative Officer IV	54D	
5	5	(17)	Administrative Officer II	46D	
1	1	(18)	Records Manager II	46D	
1	1	(19)	Research Officer II	54D	
1	1	(20)	Research Officer I	46	
1	1	(21)	Project Officer II	49G	
2	2	(22)	Project Officer I	45	
1	1	(23)	Procurement Officer	45	
7	7	(24)	Administrative Assistant	35F	
2	2	(25)	Accounting Executive II	58E	
1	1	(26)	Accounting Executive I	54	
2	2	(27)	Accountant II	35G	
5	5	(28)	Accountant I	31C	
8	8	(29)	Accounting Assistant	25E	
1	1	(30)	Cashier II	22B	
1	1	(31)	Auditor III	53	
3	3	(32)	Auditor II	42E	
4	4	(33)	Auditor I	35F	
14	14	(34)	Auditing Assistant	30C	
1	1	(35)	Library Assistant II	25	
94	94	(36)	Clerical Establishment-		
			5 Clerk IV	30C	
			11 Clerk III	24E	
			29 Clerk II	20C	
			19 Clerk I	14	
			2 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			8 Clerk Stenographer II	20	
			1 Clerk Stenographer I	15	
			14 Clerk Typist I	13	

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
3	3	(37)	Messenger II	14D	
6	6	(38)	Messenger I	9	
1	1	(39)	Chauffeur I	14	
2	2	(40)	Estate Constable	17/20C	
2	2	(41)	Cleaner I	4	(41) (1) post of Cleaner I to be abolished when vacant. Cabinet Minute No. 2512 dated September 04, 2014.
2	2	(42)	Telephone Operator I	13	
1	1	(43)	Maid II	6	
2	2	(44)	Printing Operator II	19F	
2	2	(45)	Vault Attendant I	10	
1	1	(46)	Maid I	4	
2	2	(47)	Motor Vehicle Driver	17	
1	1	(48)	Executive Secretary	35F	
		(49)	Temporary Staff-		
			1 Motor Vehicle Driver	17	
			1 Driver/Messenger	17	
			5 Estate Constable	17/20C	
			1 Co-ordinator, Chacachacare Training Centre	61	
			1 Clerk III	24C	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer II	20	
			1 Administrative Assistant	35F	
			2 Research Officer II	54D	
			1 Administrative Officer II	46D	
			11 Accounting Assistant	25E	
			2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist	13	
			1 Accountant I	31C	
			1 Auditor I	35F	
1	1	(50)	Receptionist	13	
			Research Unit		
1	1	(51)	Administrative Officer IV	54D	
1	1	(52)	Research Officer I	46	
1	1	(53)	Clerk Stenographer II	20	
1	1	(54)	Clerk I	14	
			Human Resource Management Division		
1	1	(55)	Director, Human Resource	67	
3	3	(56)	Senior Human Resource Officer	63	
1	1	(57)	Human Resource Officer III	58E	
2	2	(58)	Human Resource Officer II	53E	
1	1	(59)	Human Resource Officer I	46	

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
6	6	(60)	Clerical Establishment	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist	19C
			Utility and Engineering Corps	
1	1	(61)	Technical Officer, Utility and Engineering Corps	65
1	1	(62)	Electrical Engineer II	59D
1	1	(63)	Equipment Superintendent	53
1	1	(64)	Mechanical Supervisor I	38G
1	1	(65)	Electrical Supervisor	38G
1	1	(66)	Cleaner I	4
			Office for Strategic Services	
1	1	(67)	Legal Officer	Group V (64) Post to be re-classified by the Chief Personnel Officer
			Cadet Force	
1	1	(68)	Cadet Force Officer	45
1	1	(69)	Regimental Sergeant Major	31
1	1	(70)	Regimental Quartermaster	24
2	2	(71)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk Typist I	13
2	2	(72)	Mess Steward	10
1	1	(73)	Messenger I	9
1	1	(74)	Motor Vehicle Driver	17
		(75)	1 Part-time Cleaner	(75) For the months of June to November each year
		(76)	Temporary Staff -	
			1 Clerk I	14
			Supernumeraries	
		(77)	1 Armourer	10
		(78)	1 Clerk II	20C (78) Officer seconded to St. Mary's Children's Home
			Essential Services Unit	
1	1	(79)	Fire Auxiliary Officer III	40E
9	9	(80)	Fire Auxiliary Officer II	31C
132	132	(81)	Fire Auxiliary Officer I	21
			Fire Service	
			General Administration	
1	1	(82)	Chief Fire Officer	
1	1	(83)	Deputy Chief Fire Officer	
4	4	(84)	Divisional Fire Officer	Grade 6
4	4	(85)	Assistant Divisional Fire Officer	Grade 5
1	1	(86)	Brigade Engineer	Grade 6

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
0	1	(87)	Medical Officer I	62	(87) One post of Medical Officer I created by Cabinet Minute No. 2001 dated November 22, 2018.
1	1	(88)	Administrative Officer IV	54D	
1	1	(89)	Personnel and Industrial Relations Officer II	46D	
1	1	(90)	Fire Equipment Supervisor	Grade 4	
7	7	(91)	Fire Station Officer	Grade 4	
5	5	(92)	Fire Sub Station Officer	Grade 3	
12	12	(93)	Fire Sub-Officer	Grade 2	
133	133	(94)	Firefighter	Grade 1	
1	1	(95)	Accountant I	31C	
2	2	(96)	Accounting Assistant	25E	
30	30	(97)	Clerical Establishment -		
			1Clerk IV	30C	
			1Clerk III	24E	
			9 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
1	1	(98)	Storekeeper II	28E	
2	2	(99)	Stores Clerk II	20C	
1	1	(100)	Tailor II	22D	
4	4	(101)	Tailor I	17	
9	9	(102)	Automotive Mechanic I	18	
1	1	(103)	Cook I	16	
1	1	(104)	Telephone Operator I	13	
1	1	(105)	Cleaner II	10	
2	2	(106)	Messenger I	9	
2	2	(107)	Stores Attendant	8	
1	1	(108)	Groundsman	6	
3	3	(109)	Cleaner I	4	
			Human Resource Management Unit		
1	1	(110)	Director, Human Resource	67	
1	1	(111)	Senior, Human Resource Officer	63	
2	2	(112)	Human Resource Officer III	58E	
1	1	(113)	Human Resource Officer II	53E	
3	3	(114)	Human Resource Officer I	46	
			Northern Division		
1	1	(115)	Assistant Chief Fire Officer	Grade 7	
1	1	(116)	Divisional Fire Officer (Engineering)	Grade 6	
1	1	(117)	Divisional Fire Officer	Grade 6	
2	2	(118)	Assistant Divisional Fire Officer	Grade 5	
14	14	(119)	Fire Station Officer	Grade 4	
64	64	(120)	Fire Sub-Station Officer	Grade 3	
103	103	(121)	Fire Sub-Officer	Grade 2	
705	705	(122)	Firefighter	Grade 1	
1	1	(123)	Clerk I	14	
6	6	(124)	Apprentice Firefighter	13	
1	1	(125)	Clerk Typist I	13	
4	4	(126)	Telephone Operator I	13	
6	6	(127)	Cleaner II	10	
5	5	(128)	Cleaner I	4	
1	1	(129)	Human Resource Officer I	46	

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Southern Division		
1	1	(130)	Assistant Chief Fire Officer	Grade 7	
2	2	(131)	Divisional Fire Officer	Grade 6	
2	2	(132)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(133)	Assistant Divisional Fire Officer	Grade 5	
16	16	(134)	Fire Station Officer	Grade 4	
45	45	(135)	Fire Sub-Station Officer	Grade 3	
46	46	(136)	Fire Sub-Officer	Grade 2	
626	626	(137)	Firefighter	Grade 1	
1	1	(138)	Clerk I	14	
3	3	(139)	Telephone Operator I	13	
1	1	(140)	Clerk Typist I	13	
7	7	(141)	Cleaner II	10	
3	3	(142)	Cleaner I	4	
1	1	(143)	Human Resource Officer I	46	
			Central Division		
1	1	(144)	Assistant Chief Fire Officer	Grade 7	
2	2	(145)	Divisional Fire Officer	Grade 6	
1	1	(146)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
3	3	(147)	Assistant Divisional Fire Officer	Grade 5	
1	1	(148)	Fire Station Officer (Engineering)	Grade 4	
11	11	(149)	Fire Station Officer	Grade 4	
62	62	(150)	Fire Sub-Station Officer	Grade 3	
37	37	(151)	Fire Sub-Officer	Grade 2	
384	384	(152)	Firefighter	Grade 1	
1	1	(153)	Clerk I	14	
1	1	(154)	Clerk Typist I	13	
2	2	(155)	Cleaner II	10	
1	1	(156)	Human Resource Officer I	46	
			Auxiliary Fire Service		
		(157)	PAY-Auxiliary Fire Service		
			Fire Service Music Band		
1	1	(158)	Divisional Fire Officer	Grade 6	
1	1	(159)	Assistant Divisional Fire Officer	Grade 5	
1	1	(160)	Fire Station Officer	Grade 4	
5	5	(161)	Fire Sub-Station Officer	Grade 3	
8	8	(162)	Fire Sub-Officer	Grade 2	
36	36	(163)	Fire Fighter	Grade 1	
			Regiment		
		(164)	Officers and Other Ranks		
			Volunteer		
		(165)	PAY		

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Civilians		
1	1	(166)	Director, Human Resource	67	
2	2	(167)	Medical Officer	56	
1	1	(168)	Pharmacist II	49 F	
1	1	(169)	Accountant II	35G	
3	3	(170)	Accounting Assistant	25E	
17	17	(171)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer II	20	
			1 Clerk Typist II	19C	
			4 Clerk Typist I	13	
3	3	(172)	Stores Attendant	8	
2	2	(173)	Mess Waiter	10	
1	1	(174)	Accommodation Officer	23	
1	1	(175)	Messenger I	9	
2	2	(176)	Range Warden	14	
1	1	(177)	Workshop Foreman	28	
1	1	(178)	Record Keeper	20D	
1	1	(179)	Automotive Mechanic I	18	
1	1	(180)	Caretaker	6	
1	1	(181)	Part-time Nurse		
			Defence Force Headquarters		
1	1	(182)	Director of Force Development (Strategy and Management)		
1	1	(183)	Director of Strategy Logistics		
			Coast Guard		
		(184)	Officers and Other Ranks		
			Volunteer		
		(185)	PAY		
			Civilians		
2	2	(186)	Stores Attendant	8	
3	3	(187)	Messman	10	
3	3	(188)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
		(189)	Temporary Staff-		
			2 Clerk Typist I	13	
			Air Guard		
		(190)	Officers and Other Ranks		

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
			Immigration		
1	1	(191)	Chief Immigration Officer	Group 2B	
2	2	(192)	Deputy Chief Immigration Officer	Group 3A	
6	6	(193)	Assistant Chief Immigration Officer	59D	
7	7	(194)	Immigration Officer IV/Immigration Attache	53F	
18	18	(195)	Immigration Officer IV	53F	
63	63	(196)	Immigration Officer III	47E	
169	169	(197)	Immigration Officer II	40E	
129	129	(198)	Immigration Officer I	22/31	
		(199)	Temporary Staff- 2 Immigration Officer II	40E	(198) Two (2) Immigration Officer II Temporary arrangement of two (2) Immigration Officer II to the Consulate General of the Republic of Trinidad and Tobago, New York, U.S.A. Cabinet Minute No. 2598 dated September 13, 2015.
1	1	(200)	Administrative Officer II	46D	
1	1	(201)	Research Officer I	46	
1	1	(202)	Project Officer I	45	
1	1	(203)	Records Manager I	35F	
63	63	(204)	Clerical Establishment:- 2 Clerk IV 3 Clerk III 18 Clerk II 27 Clerk I 1 Clerk Stenographer III 3 Clerk Stenographer II 3 Clerk Stenographer I/II 5 Clerk Typist I 1 Receptionist	30C 24E 20C 14 26C 20 15/20 13 13	
1	1	(205)	Accountant I	31C	
2	2	(206)	Accounting Assistant	25E	
1	1	(207)	Cashier II	22B	
1	1	(208)	Cashier I	15	
2	2	(209)	Telephone Operator I	13	
22	22	(210)	E.D.P. Conversion Equipment Operator	19	
1	1	(211)	Vault Attendant II	15D	
2	2	(212)	Vault Attendant I	10	
4	4	(213)	Messenger I	9	
3	3	(214)	Cleaner I	4	
20	20	(215)	Watch Officer	17	
2	2	(216)	Motor Vehicle Driver	17	
4	4	(217)	Chauffeur / Messenger 2 Part-time Cleaner	17	
			Human Resource Management Unit		
1	1	(218)	Director, Human Resource Services	67	
2	2	(219)	Human Resource Officer III	58E	
1	1	(220)	Human Resource Officer II	53E	
1	1	(221)	Clerk II	20C	
1	1	(222)	Chauffeur / Messenger	17	
1	1	(223)	Maid I	4	

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
		(224)	Temporary Staff- 2 Clerk III 1 Estate Constable	24E 17/20C
			South Office	
1	1	(225)	1 Administrative Assistant	35F
			Information Technology Unit	
1	1	(226)	Manager, Computer Operations	63
1	1	(227)	Database Administrator	61
1	1	(228)	Network Administrator	(227) Post to be classified by the Chief Personnel Officer
1	1	(229)	Systems Analyst II	59E
1	1	(230)	Systems Analyst I	55
			Launches	
1	1	(231)	Launch Mechanic II	21F
1	1	(232)	Launch Mechanic I	18
3	3	(233)	Coxswain I	18G
6	6	(234)	Deckhand	14
			Government Forensic Science Centre	
1	1	(235)	Director	Group 3A
1	1	(236)	Deputy Director	66
1	1	(237)	Scientific Officer III	64
1	1	(238)	Systems Analyst II	59E
6	6	(239)	Scientific Officer II	60
20	20	(240)	Scientific Officer I	56
2	2	(241)	Scientific Assistant III	34 F
4	4	(242)	Scientific Assistant II	29C
4	4	(243)	Scientific Assistant I	23
1	1	(244)	Human Resource Officer II	53E
1	1	(245)	Administrative Assistant	35F
1	1	(246)	Laboratory Instrument and Equipment Technician	35
1	1	(247)	Storekeeper II	28E
1	1	(248)	Stores Clerk I	14
1	1	(249)	Stores Attendant	8
5	5	(250)	Laboratory Assistant I	15
2	2	(251)	Photographer (Scientific)	28
1	1	(252)	Messenger I	9
11	11	(253)	Clerical Establishment - 1 Clerk IV 3 Clerk II 1 Clerk Stenographer III 2 Clerk Stenographer II 4 Clerk Typist I	30C 20C 26 C 20 13
2	2	(254)	Data Entry Clerk	18
1	1	(255)	Accountant I	31 C
1	1	(256)	Accounting Assistant	25 E
2	2	(257)	Chauffeur / Messenger	17

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
1	1	(258)	Cleaner II	10	
1	1	(259)	Handyman	6	
1	1	(260)	Chief Mortuary Attendant	22 C	
4	4	(261)	Mortuary Attendant	16	
2	2	(262)	Telephone Operator 1	13	
1	1	(263)	Office Attendant	4	
		(264)	Temporary Posts		
			1 Firearm and Toolmark Examiner	64	
			1 Document Examiner	64	
			Prison Service		
1	1	(265)	Commissioner of Prisons		
3	3	(266)	Deputy Commissioner of Prisons	Grade 7	
6	6	(267)	Assistant Commissioner of Prisons	Grade 6	
5	5	(268)	Senior Superintendent of Prisons	Grade 5	
13	13	(269)	Superintendent of Prisons	Grade 4	
15	15	(270)	Assistant Superintendent of Prisons	Grade 36	
2	2	(271)	Prisons Cadet Officer		
9	9	(272)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20C	
			8 Clerk Typist I	13	
53	53	(273)	Prisons Supervisor	Grade 3	
473	473	(274)	Prisons Officer II	Grade 2	
3464	3464	(275)	Prisons Officer I	Grade 1	
126	126	(276)	Prisons Service Driver	Grade 1	
1	1	(277)	Principal I	Grade 7	
5	5	(278)	Teacher I	Grade 3	
1	1	(279)	Organist		
1	1	(280)	Chief Prisons Welfare Officer	Grade 5	
1	1	(281)	Assistant Chief Prisons Welfare Officer	Grade 4	
10	10	(282)	Prisons Welfare Officer II	Grade 3	
43	43	(283)	Prisons Welfare Officer I	Grade 2	
1	1	(284)	Psychologist	56	
1	1	(285)	Supervisor Vocational Training	40F	
7	7	(286)	Trade Instructor	24/31	
2	2	(287)	Agricultural Instructor	36F	
2	2	(288)	Electrical and Diesel Maintenance Mechanic	30	
2	2	(289)	Launch Mechanic I	18	
1	1	(290)	Tailoring Supervisor	28C	
5	5	(291)	Tailor II	22D	
2	2	(292)	Telephone Operator I	13	
1	1	(293)	Locksmith	20	
			Human Resource Management Unit		
1	1	(294)	Director, Human Resource	67	
2	2	(295)	Senior, Human Resource Officer	63	
3	3	(296)	Human Resource Officer III	58E	
4	4	(297)	Human Resource Officer II	53E	
4	4	(298)	Human Resource Officer I	46	
			Probation Service		
1	1	(299)	Chief Probation Officer	65	
1	1	(300)	Assistant Chief Probation Officer	61	

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
5	5	(301)	Probation Officer III	58E	
19	19	(302)	Probation Officer II	53E	
26	26	(303)	Probation Officer I	46	
1	1	(304)	Administrative Assistant	35F	
1	1	(305)	Accounting Assistant	25E	
13	13	(306)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk I	14	
			3 Clerk Stenographer II	20	
			1 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
1	1	(307)	Chauffeur/ Messenger	17	
1	1	(308)	Messenger I	9	
1	1	(309)	Cleaner I	4	
3	3	(310)	Children's Probation Officer III		(310)-(312) Post created by Cabinet Minute No.1568
6	6	(311)	Children's Probation Officer II		dated August 24, 2017.
18	18	(312)	Children's Probation Officer I		Post to be classified by the Chief Personnel Officer.
			Supernumeraries		
		(313)	1 Administrative Officer II	46D	
		(314)	1 Accountant I	31C	
			Lifeguard Service		
1	1	(315)	Engineering Assistant III	38G	
1	1	(316)	Lifeguard Supervisor II	34F	
4	4	(317)	Lifeguard Supervisor I	28G	
			Tobago		
			Fire Service		
1	1	(318)	Assistant Chief Fire Officer	Grade 7	
1	1	(319)	Divisional Fire Officer	Grade 6	
1	1	(320)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(321)	Assistant Divisional Fire Officer	Grade 5	
1	1	(322)	Fire Equipment Supervisor	Grade 4	
7	7	(323)	Fire Station Officer	Grade 4	
27	27	(324)	Fire Sub-Station Officer	Grade 3	
25	25	(325)	Fire Sub Officer	Grade 2	
284	284	(326)	Firefighter	Grade 1	
			Human Resource Management Unit		
1	1	(327)	Human Resource Officer II	53E	
1	1	(328)	Human Resource Officer I	46	
1	1	(329)	Cashier II	22B	
1	1	(330)	Clerk II	20C	
1	1	(331)	Chauffeur/Messenger	17	
2	2	(332)	Clerk Typist I	13	
1	1	(333)	Cleaner II	10	
3	3	(334)	Cleaner I	4	
2	2	(335)	PAY-Auxiliary Service		

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			TOBAGO		
			Immigration		
1	1	(336)	Immigration Officer IV	53F	
1	1	(337)	Immigration Officer III	47E	
4	4	(338)	Immigration Officer II	40E	
4	4	(339)	Immigration Officer I	22/31	
1	1	(340)	Cashier II	22B	
1	1	(341)	Clérk II	20C	
1	1	(342)	Chauffeur/Messenger	17	
1	1	(343)	Clerk Typist I	13	
			Prison Services/Tobago		
1	1	(344)	Prison Officer II	Grade 2	
1	1	(345)	Prison Officer I	Grade 1	
1	1	(346)	Female Prisons Attendant		
			Procurement Unit		
1	1	(347)	Chief Procurement Officer		(347) - (348) Posts to be classified by the Chief
3	3	(348)	Senior Procurement Officer		Personnel Officer
7	7	(349)	Procurement Officer	45	(349) Subject to review of the classification by the Chief Personnel Officer
8286	8287				

**HEAD 23 – MINISTRY OF THE ATTORNEY GENERAL
AND LEGAL AFFAIRS**

HEAD :- 23 MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 393,585,200)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	84,724,404	81,859,800	86,567,200	88,990,100	2,422,900
02 GOODS AND SERVICES	189,536,094	186,747,860	163,052,722	191,670,100	28,617,378
03 MINOR EQUIPMENT PURCHASES	584,531	1,826,000	276,420	1,726,500	1,450,080
04 CURRENT TRANSFERS AND SUBSIDIES	42,570,311	47,566,340	52,474,258	56,898,500	4,424,242
Total Recurrent Expenditure	317,415,340	318,000,000	302,370,600	339,285,200	36,914,600
CAPITAL					
09 DEVELOPMENT PROGRAMME	12,832,781	42,900,000	8,359,105	54,300,000	45,940,895
Total Head	330,248,121	360,900,000	310,729,705	393,585,200	82,855,495

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
		(1)		Attorney General
		(2)		Legal Drafting Adviser to the Attorney General
		(3)		Minister in the Ministry
				General Administration
2	2	(4)	Group 1C	Permanent Secretary
2	2	(5)	Group 3A	Deputy Permanent Secretary
1	1	(6)	61	Administrative Officer V
1	1	(7)	54D	Administrative Officer IV
6	6	(8)	46D	Administrative Officer II
1	1	(9)	46D	Records Manager II
1	1	(10)	35F	Records Manager I
2	2	(11)	35F	Administrative Assistant
1	1	(12)	34F	Press Officer II
1	1	(13)	29	Press Officer I
1	1	(14)	53	Auditor III
2	2	(15)	42E	Auditor II
2	2	(16)	35F	Auditor I
5	5	(17)	30C	Auditing Assistant
1	1	(18)	65	Director, Finance and Accounts
1	1	(19)	54	Accounting Executive I
2	2	(20)	35G	Accountant II
2	2	(21)	31C	Accountant I
10	10	(22)	25E	Accounting Assistant
105	105	(23)		Clerical Establishment-
			30C	6 Clerk IV
			24E	9 Clerk III
			20C	20 Clerk II
			14	22 Clerk I
			35F	2 Executive Secretary
			30E	7 Clerk Stenographer IV
			26C	5 Clerk Stenographer III
			15/20	16 Clerk Stenographer I/II
			13	18 Clerk Typist I
3	3	(24)	13	Receptionist/Telephone Operator
1	1	(25)	53E	Librarian II
1	1	(26)	46	Librarian I
2	2	(27)	25	Library Assistant II
4	4	(28)	17	Chauffeur/Messenger
17	17	(29)		Messenger Establishment-
			14D	2 Messenger II
			9	15 Messenger I
1	1	(30)	10	Vault Attendant I
4	4	(31)	4	Maid I
		(32)	4	3 Part-time Cleaner
1	1	(33)	Group III	Legal Adviser

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
			Human Resource Management Unit	
1	1	(34)	Director of Human Resource	67
3	3	(35)	Senior Human Resource Officer	63
7	7	(36)	Human Resource Officer III	58E
4	4	(37)	Human Resource Officer II	53E
4	4	(38)	Human Resource Officer I	46
1	1	(39)	Clerk Stenographer I/II	15/20
8	8	(40)	Clerical Establishment:	
			3 Clerk III	24E
			4 Clerk II	20C
			1 Clerk I	14
			Criminal Law Department	
1	1	(41)	Director, Public Prosecutions	Group L1
3	3	(42)	Deputy Director of Public Prosecutions	Group L2B
6	6	(43)	Assistant Director of Public Prosecutions	Group L3
15	15	(44)	Senior State Counsel	Group L4B
25	25	(45)	State Counsel III	Group L5C
46	46	(46)	State Counsel II	Group L6A
33	33	(47)	State Counsel I	Group L7A/B
1	1	(48)	Senior Human Resource Officer	63
1	1	(49)	Human Resource Officer III	58E
11	11	(50)	Research Officer II	54D
1	1	(51)	Administrative Officer II	46D
1	1	(52)	Administrative Assistant	35F
4	4	(53)	Indictment Clerk	35F
8	8	(54)	Court Clerk III	34D
2	2	(55)	Statistical Officer II	31A
1	1	(56)	Clerk Stenographer IV	30E
1	1	(57)	Clerk IV	30C
20	20	(58)	Court Clerk II	27E
2	2	(59)	Clerk Stenographer III	26C
1	1	(60)	Library Assistant II	25
3	3	(61)	Clerk III	24E
24	24	(62)	Court Clerk I	23
1	1	(63)	Clerk Stenographer I/II	15/20
11	11	(64)	Data Entry Clerk	18
3	3	(65)	Chauffeur/Messenger	17
3	3	(66)	Receptionist/Telephone Operator	13
4	4	(67)	Vault Attendant I	10
5	5	(68)	Messenger I	9
3	3	(69)	Maid I	4

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Legislative Drafting Department		
1	1	(70)	Chief Parliamentary Counsel	Group L1	
2	2	(71)	Deputy Chief Parliamentary Counsel	Group L2B	
5	5	(72)	Assistant Chief Parliamentary Counsel	Group L3	
6	6	(73)	Senior Parliamentary Counsel	Group L4B	
3	3	(74)	Parliamentary Counsel III	Group L5B	
4	4	(75)	Parliamentary Counsel II	Group L5C	
6	6	(76)	Parliamentary Counsel I	Group L6A	
			Civil Law Department		
			Solicitor General		
1	1	(77)	Solicitor General	Group L1	
2	2	(78)	Deputy Solicitor General	Group L2B	
4	4	(79)	Assistant Solicitor General	Group L3	
10	10	(80)	Senior State Counsel	Group L5B	
6	6	(81)	State Counsel III	Group L5C	
7	7	(82)	State Counsel II	Group L6A	
11	11	(83)	State Counsel I	Group L7A/B	
		(84)	Temporary Staff		
			1 Senior State Counsel	Group L5B	
			Chief State Solicitor		
1	1	(85)	Chief State Solicitor	Group L1	
2	2	(86)	Deputy Chief State Solicitor	Group L2B	
3	3	(87)	Assistant Chief State Solicitor	Group L3	
5	5	(88)	Senior State Solicitor	Group L4B	
5	5	(89)	State Solicitor II	Group L6A	
7	7	(90)	State Solicitor I	Group L7A/B	
1	1	(91)	Administrative Officer II	46D	
1	1	(92)	Cashier II	22B	
24	24	(93)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			5 Clerk II	20C	
			6 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			8 Clerk Typist I	13	
1	1	(94)	Conveyancing Clerk III	38G	
3	3	(95)	Conveyancing Clerk II	34D	
3	3	(96)	Conveyancing Clerk I	27	
1	1	(97)	Title Clerk II	29C	
5	5	(98)	Title Clerk I	23	
1	1	(99)	Court Clerk III	34D	
2	2	(100)	Court Clerk II	27E	
2	2	(101)	Court Clerk I	23	
3	3	(102)	Messenger I	9	
2	2	(103)	Telephone Operator I	13	
1	1	(104)	Printing Operator II	19F	
1	1	(105)	Printing Operator I	16	
1	1	(106)	Vault Attendant I	10	

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
			Law Reform Commission	
		(107)	Chairman	
1	1	(108)	Director of Law Reform Commission	Group L2B
1	1	(109)	Commission Secretary	Group L2B
1	1	(110)	Legislative Draftsman	Group L6B
2	2	(111)	Senior Parliamentary Counsel	Group L5B
1	1	(112)	Parliamentary Counsel II	Group L6B
1	1	(113)	Parliamentary Counsel I	Group L7B
2	2	(114)	Senior Legal Research Officer	Group L4B
2	2	(115)	Legal Research Officer II	Group L6A
3	3	(116)	Legal Research Officer I	Group L7B
2	2	(117)	Law Reform Officer	Group L4B
1	1	(118)	Librarian I	46
1	1	(119)	Library Assistant I	17
6	6	(120)	Clerical Establishment- 2 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk Typist I 1 Clerk III	30E 26C 13 24E
		(121)	Temporary Staff- 4 Clerk Stenographer III	26C
1	1	(122)	Printing Operator I	16
2	2	(123)	Messenger I	9
1	1	(124)	Maid I	4
			Public Trustee / Official Receiver	
1	1	(125)	Public Trustee / Official Receiver	(125) Post to be classified by the Chief Personnel Officer
1	1	(126)	Accountant IV	59D
2	2	(127)	Accountant I	31C
5	5	(128)	Clerical Establishment- 2 Clerk II 2 Clerk I 1 Clerk/Stenographer II	20C 14 20
1	1	(129)	Cashier II	22B
			Administrator General	
1	1	(130)	Administrator General	(130) Post to be classified by the Chief Personnel Officer
1	1	(131)	Accountant I	31C
1	1	(132)	Accounting Assistant	25E
1	1	(133)	Conveyancing Clerk II	34D
1	1	(134)	Conveyancing Clerk I	27
3	3	(135)	Field Investigator	25
2	2	(136)	Title Clerk I	23
6	6	(137)	Clerical Establishment- 1 Clerk Stenographer II 3 Clerk I 2 Clerk Typist I	20 14 13
1	1	(138)	Vault Attendant I	10

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
			Equal Opportunity Commission	
		(139)	Chairman, Equal Opportunity Commission	
		(140)	Vice-Chairman Equal Opportunity Commission	
		(141)	Members	
1	1	(142)	Administrative Officer IV	54D
1	1	(143)	Research Officer II	54D
1	1	(144)	Records Manager	46D
1	1	(145)	Human Resource Officer I	46
2	2	(146)	Verbatim Reporter I	30E
1	1	(147)	Accounting Assistant	25E
2	2	(148)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk Stenographer III	26C
1	1	(149)	Receptionist/Telephone Operator	13
			Legal Research Unit	
1	1	(150)	Library Assistant II	25
1	1	(151)	Clerk Stenographer I/II	15/20
			Registrar General Civil and Land Registries	
1	1	(152)	Registrar General	Group L2A
1	1	(153)	Deputy Registrar General	Group L3
1	1	(154)	Senior Assistant Registrar General	Group L5A
2	2	(155)	Assistant Registrar General	Group L5C
2	2	(156)	Examiner of Title	Group L7B
2	2	(157)	Systems Administrator	(157) Posts to be classified by the Chief Personnel Officer.
1	1	(158)	Administrative Officer IV	54D
2	2	(159)	Administrative Assistant	35F
1	1	(160)	Accountant I	31C
2	2	(161)	Conveyancing Clerk III	38G
2	2	(162)	Conveyancing Clerk II	34D
1	1	(163)	Conveyancing Clerk I	27
4	4	(164)	Field Investigator	25
1	1	(165)	Computer Operator	22
38	38	(166)	Clerical Establishment-	
			5 Clerk IV	30C
			3 Clerk III	24E
			14 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer II	20
			3 Clerk Typist I	13

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
1	1	(167)	Accounting Assistant	25E
6	7	(168)	Cashier II	22B
1	1	(169)	Cashier I	15
1	1	(170)	Title Clerk II	29C
1	1	(171)	Title Clerk I	23
1	1	(172)	Search Clerk III	24E
1	1	(173)	Search Clerk II	20E
6	6	(174)	Search Clerk I	16
2	2	(175)	Record Keeper	20D
1	1	(176)	Micrographics Services Supervisor	22C
3	3	(177)	Micrographics Equipment Operator	16
2	2	(178)	Duplicating Machine Operator	13
4	4	(179)	E.D.P. Data Conversion Equipment Operator	19
1	1	(180)	Vault Attendant II	15D
9	9	(181)	Vault Attendant I	10
1	1	(182)	Orderly	17/20C
3	3	(183)	Messenger I	9
1	1	(184)	Chauffeur/Messenger	17
1	1	(185)	Cleaner I	4
1	1	(186)	Receptionist/Telephone Operator	13
1	1	(187)	Maid I	4
		(188)	Temporary Staff-	
			1 Clerk IV	30C
			3 Clerk II	20C
			18 Clerk I	14
			2 Vault Attendant I	10
			2 Accounting Assistant	25E
			Companies Registry	
1	1	(189)	Deputy Registrar General	Group L3
1	1	(190)	Assistant Registrar General	Group L5C
1	1	(191)	Accountant IV	59D
1	1	(192)	Systems Administrator	(192) Post to be classified by the Chief Personnel Officer.
			Temporary Staff-	
		(193)	Accounting Assistant	25E
		(194)	Miscellaneous Temporary Staff-	
			12 Clerk I	14
			Compliance Unit	
1	1	(195)	Senior Assistant Registrar General	L5A
1	1	(196)	Compliance Officer III	(196)-(198) Posts to be classified by the Chief Personnel Officer.
2	2	(197)	Compliance Officer II	
8	8	(198)	Compliance Officer I	

Head 23 - Ministry of the Attorney General and Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
16	16	(199)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk III	24E
			1 Clerk II	20C
			10 Clerk I	14
			3 Clerk/Typist I	13
1	1	(200)	Cashier II	22B
1	1	(201)	Office Assistant	13
1	1	(202)	Receptionist/Telephone Operator	13
2	2	(203)	Vault Attendant I	10
1	1	(204)	Messenger I	9
1	1	(205)	Accounting Assistant	25E
			Intellectual Property Office	
1	1	(206)	Controller, Intellectual Property	Group L1
1	1	(207)	Deputy Controller, Intellectual Property	Group L3
1	1	(208)	Senior Examiner (Technical)	68
1	1	(209)	Information Technologist (Technical)	60
1	1	(210)	Patent Examiner	59D
1	1	(211)	Trade Mark Examiner II	40E
1	1	(212)	Administrative Supervisor	35F
1	1	(213)	Trade Mark Examiner I	31
1	1	(214)	Procedures Assistant	24E
1	1	(215)	Assistant Examiner (Technical)	31
1	1	(216)	Assistant Trademark Examiner	22
1	1	(217)	Systems Administrator	(217) Post to be classified by the Chief Personnel Officer.
1	1	(218)	Formalities Examiner	20C
2	2	(219)	Clerk Stenographer I/II	15/20
1	1	(220)	Clerk II	20C
3	3	(221)	Data Clerk	18
1	1	(222)	Messenger I	9
1	1	(223)	Printing Operator I	16
2	2	(224)	Clerk Typist I	13
1	1	(225)	Vault Attendant I	10
		(226)	Temporary Staff	
			1 Accounting Assistant	25E
			Procurement Unit	
1	1	(227)	Chief Procurement Officer	(227) - (228) Posts to be classified by the Chief Personnel Officer
1	1	(228)	Senior Procurement Officer	
2	2	(229)	Procurement Officer	(229) Subject to review of the classification by the Chief Personnel Officer
837	838			

HEAD 26 – MINISTRY OF EDUCATION

HEAD :- 26 MINISTRY OF EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 5,819,352,105)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,664,212,161	2,669,072,780	2,665,847,950	2,713,039,400	47,191,450
02 GOODS AND SERVICES	684,080,083	710,324,488	595,968,840	706,383,100	110,414,260
03 MINOR EQUIPMENT PURCHASES	50,778,132	45,993,600	10,074,500	42,185,500	32,111,000
04 CURRENT TRANSFERS AND SUBSIDIES	1,735,117,001	1,721,052,132	1,688,594,460	1,831,312,105	142,717,645
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	163,242,704	183,857,000	152,038,000	151,283,000	(755,000)
Total Recurrent Expenditure	5,297,430,081	5,330,300,000	5,112,523,750	5,444,203,105	331,679,355
CAPITAL					
09 DEVELOPMENT PROGRAMME	206,064,703	305,786,000	236,572,946	375,149,000	138,576,054
Sub-Total Head	5,503,494,784	5,636,086,000	5,349,096,696	5,819,352,105	470,255,409
Development Programme Expenditure funded from the Infrastructure Development Fund	294,484,370	497,355,000	367,398,363	279,227,000	(88,171,363)
Total Head	5,797,979,154	6,133,441,000	5,716,495,059	6,098,579,105	382,084,046

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item	Range	Explanations
2019	2020	No.		
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				Administration
				General Administration and Finance Divisions
2	2	(4)	Group 1C	Permanent Secretary
3	3	(5)	Group 3A	Deputy Permanent Secretary
1	1	(6)		Adviser to the Minister
1	1	(7)	Group 2B	Chief Education Officer
1	1	(8)	65	Director of Finance and Accounts
1	1	(9)	61	Administrative Officer V
3	3	(10)	54D	Administrative Officer IV
2	2	(11)	58E	Accounting Executive II
1	1	(12)	54	Accounting Executive I
1	1	(13)	46F	Educational Liaison Officer
4	4	(14)	46D	Administrative Officer II
9	9	(15)	35F	Administrative Assistant
1	1	(16)	46D	Records Manager II
4	4	(17)	35G	Accountant II
1	1	(18)	53	Auditor III
1	1	(19)	42E	Auditor II
3	3	(20)	35F	Auditor I
8	8	(21)	31C	Accountant I
10	10	(22)	30C	Auditing Assistant
28	28	(23)	25E	Accounting Assistant
214	214	(24)		Clerical Establishment :-
			30C	9 Clerk IV
			24E	15 Clerk III
			20C	79 Clerk II
			14	65 Clerk I
			35F	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			13	26 Clerk Typist I
1	1	(25)	15D	Vault Attendant II
1	1	(26)	15	Addressing Machine Operator I
1	1	(27)	24A	Duplicating Machine Supervisor
2	2	(28)	13	Duplicating Machine Operator
2	2	(29)	8	Stores Attendant I
1	1	(30)	28E	Storekeeper II
1	1	(31)	24E	Storekeeper I
2	2	(32)	10	Vault Attendant I
10	10	(33)		Messenger Establishment -
			14D	1 Messenger II
			9	9 Messenger I

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
2	2	(34)	Motor Vehicle Driver	17
1	1	(35)	Chauffeur I	14
4	4	(36)	Chauffeur/Messenger	17
1	1	(37)	Record Keeper	20D
2	2	(38)	Watchman	9
1	1	(39)	Janitor	6
3	3	(40)	Cleaner I	4
1	1	(41)	Groundsman	6
4	4	(42)	Telephone Operator	13
2	2	(43)	Estate Constable	17/20C
1	1	(44)	Maid I	4
1	1	(45)	Printing Operator I	16
		(46)	15 Part-time Cleaner	
		(47)	Temporary Staff -	(47) The Substitute Teacher System continued for a further period of three (3) years, the undermentioned temporary positions retained for the said period to assist in the management of the system:-
			3 Clerk IV	30C
			17 Clerk II	20C
			8 Clerk I	14
			3 Clerk Typist I	13
			2 Clerk Stenographer III	26C
			1 E.D.P. Data Conversion Supervisor	24D
			8 E.D.P. Data Conversion Equipment Operator	19
			1 Schools Supervisor III	62
			1 Legal Adviser to the Minister	Group IV
			2 Accountant I	31C
			7 Accounting Assistant	25E
			Supernumeraries	
		(48)	1 Special Teacher III	Grade 3
		(49)	1 Teacher I	Grade 3
		(50)	1 Cleaner I	4
		(51)	1 Clerk Stenographer I/II	15/20
		(52)	1 Vice Principal I	Grade 5
		(53)	5 Teacher II	Grade 3
		(54)	1 Vice Principal II	Grade 7
		(55)	1 Clerk II	20C
			Educational Research and Evaluation Division	
1	1	(56)	Director, Educational Research and Evaluation	64
2	2	(57)	Assistant Director, Research and Evaluation	62
1	1	(58)	Educational Testing Officer II	53F
2	2	(59)	Educational Testing Officer I	46
1	1	(60)	Educational Research Officer	53E
2	2	(61)	Evaluation Officer	53D
2	2	(62)	Research Officer I	46
2	2	(63)	Research Assistant II	35
1	1	(64)	Statistician I	46
1	1	(65)	Librarian II	53E
1	1	(66)	Library Assistant II	25

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
1	1	(67)	Administrative Assistant	35F	
1	1	(68)	Clerk III	24C	
2	2	(69)	Clerk II	20C	
1	1	(70)	Clerk Stenographer I/II	15/20	
3	3	(71)	Clerk Typist I	13	
			Human Resource Management Division		
2	2	(72)	Director, Human Resources	67	
6	6	(73)	Senior Human Resource Officer	63	
7	7	(74)	Human Resource Officer III	58E	
12	12	(75)	Human Resource Officer II	53E	
9	9	(76)	Human Resource Officer I	46	
		(77)	Temporary Staff- 2 Clerk IV 4 Clerk III 1 Clerk Stenographer III	30C 24E 26C	(77) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Covering approval for the period May 16, 2007 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No.3222 dated December 6, 2012. Covering approval for the period September 1, 2014 to December 31, 2017. Cabinet Minute No.1947 dated October 26, 2017.
			Scholarships Unit		
1	1	(78)	Clerk III	24E	
1	1	(79)	Accounting Assistant	25E	
4	4	(80)	Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk Typist I	30C 20C 13	
			Training Unit		
1	1	(81)	Clerk III	24E	
1	1	(82)	Clerk Typist I	13	
			Committees and Commissions		
		(83)	Temporary Staff - 1 Research Assistant II	35	
			Educational Planning Division		
1	1	(84)	Director of Educational Planning	64	
1	1	(85)	Senior Planning Officer	60	
1	1	(86)	Educational Facilities Planner	60	
1	1	(87)	Planning Officer III	60	
1	1	(88)	Planning Officer II	53E	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
2	2	(89)	Education Research Officer	53E
1	1	(90)	Economist I	46
3	3	(91)	Research Officer I	46
1	1	(92)	Statistical Officer III	41D
1	1	(93)	Statistical Assistant II	29C
3	3	(94)	Research Assistant II	35
9	9	(95)	Clerical Establishment:-	
			2 Clerk III	24E
			3 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
			Educational Facilities Planning and Procurement Division	
1	1	(96)	Project Unit Manager	66
4	4	(97)	Project Co-ordinator	61
2	2	(98)	Educational Facilities Planner	60
3	3	(99)	Project Supervisor	53
2	2	(100)	Assistant Project Co-ordinator	46
2	2	(101)	Building Supervisor	38G
1	1	(102)	Project Unit Accountant	53
1	1	(103)	Project Unit Procurement Specialist	46
1	1	(104)	Accounting Assistant	25E
11	11	(105)	Clerical Establishment:-	
			1 Clerk IV	30C
			1 Clerk III	24E
			2 Clerk Stenographer III	26C
			5 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
4	4	(106)	Engineering Assistant III	38G
1	1	(107)	Quantity Surveyor Assistant III	35
2	2	(108)	Schools Workshop Equipment Superintendent	34
2	2	(109)	Schools Lab. Equipment Superintendent	34
3	3	(110)	Engineering Assistant II	34E
1	1	(111)	Maintenance Facilities Manager	(111) Post to be classified by the Chief Personnel Officer.
			Schools Supervision Division	
1	1	(112)	Director of Schools Supervision	64
3	3	(113)	Assistant Director - Schools Supervision	(113) Post to be classified by the Chief Personnel Officer.
19	19	(114)	Schools Supervisor III	62D
17	17	(115)	Schools Supervisor 11	59D
46	46	(116)	Schools Supervisor 1	53E
17	17	(117)	Clerical Establishment -	
			4 Clerk I	14
			12 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
2	2	(118)	Messenger I	9
2	2	(119)	Cleaner I	4
		(120)	5 Part-time Cleaner	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
				Supernumeraries
		(121)	62	1 Schools Supervisor III
		(122)	59D	1 Schools Supervisor II
				Special Education Unit
1	1	(123)	46D	Administrative Officer II
1	1	(124)	15/20	Clerk Stenographer I/II
				Examinations Division
1	1	(125)	61	Supervisor of Examinations
3	3	(126)	45D	Examinations Officer I
29	29	(127)		Clerical Establishment -
			30C	4 Clerk IV
			20C	7 Clerk II
			14	8 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	3 Clerk Typist I
			24E	6 Clerk III
1	1	(128)	9	Messenger I
		(129)		Temporary Staff -
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
			46	1 Research Officer
1	1	(130)	24E	Storekeeper I
1	1	(131)	8	Stores Attendant
				National Examinations Council
1	1	(132)	54D	Secretary
1	1	(133)	62	Chief Examiner
2	2	(134)	45D	Assistant Examiner
1	1	(135)	30F	Draughtsman I
13	13	(136)		Clerical Establishment -
			30C	1 Clerk IV
			24E	2 Clerk III
			14	1 Clerk I
			15/20	2 Clerk Stenographer I/II
			19C	3 Clerk Typist II
			13	4 Clerk Typist I
1	1	(137)	22D	Printing Operator III
1	1	(138)	9	Messenger I
1	1	(139)	13	Office Assistant

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
				School Nutrition Board
1	1	(140)	Unit Supervisor	54D
1	1	(141)	Nutritionist	56
1	1	(142)	Accountant III	53
1	1	(143)	Accountant I	31C
2	2	(144)	Accounting Assistant	25E
1	1	(145)	Secretary/Administrative Officer II	46D
6	6	(146)	Clerical Establishment -	
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			3 Clerk II	20C
1	1	(147)	Messenger I	9
1	1	(148)	Supplies Officer	35G
1	1	(149)	Storekeeper I	24E
2	2	(150)	Assistant Storekeeper	8
5	5	(151)	Estate Constable	17/20C
40	40	(152)	Chaguaramas Kitchen and Other Areas -	
			1 Chef	33C
			1 Assistant Chef	26E
			2 Cook II	19F
			4 Cook I	16
			14 Food Service Worker	8
			10 Handyman	6
			3 Cleaner	4
			1 Maintenance Technician	20
			1 Transport Supervisor	34E
			3 Motor Vehicle Driver	17
119	119	(153)	Staff at Schools -	
			3 School Meals Supervisor I	25
			16 Part-time Supervisor	12
			100 Part-time Server/Cleaner	4
			School Task Force	
		(154)	Temporary Staff -	
			1 Administrative Officer II	46D
			1 Clerk Typist I	13
			Trinidad and Tobago National Commission for UNESCO	
1	1	(155)	Secretary General	60
1	1	(156)	Administrative Officer II	46D
1	1	(157)	Clerk IV	30C
1	1	(158)	Documents Officer/Registrar	30
1	1	(159)	Accounting Assistant	25E
2	2	(160)	Clerk Stenographer I/II	15/20
2	2	(161)	Driver/Messenger	13
1	1	(162)	Maid I	4

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			U.N. Depository Library		
1	1	(163)	Librarian I	46	
1	1	(164)	Library Assistant II	25	
1	1	(165)	Clerk Typist I	13	
			Technical and Vocational Education Division Secretariat		
1	1	(166)	Director, Research, Planning and Development (Technical/Vocational Education)	63	
1	1	(167)	Director, Operations	63	
1	1	(168)	Supervisor, Technical Teacher Training	61	
1	1	(169)	Secretary, National Training Board	54D	
1	1	(170)	Manpower Research Officer	53D	
1	1	(171)	Editor, Technical Training Materials	53E	
1	1	(172)	Translator	46	
1	1	(173)	Technical/Vocational Education Supervisor II	59D	
2	2	(174)	Technical/Vocational Education Supervisor I	53D	
1	1	(175)	Administrative Assistant	35F	
1	1	(176)	Accounting Assistant	25E	
5	5	(177)	Clerical Establishment - 1 Clerk II 1 Clerk Stenographer I/II 3 Clerk Typist I	20C 15/20 13	
9	9	(178)	Clerical Establishment - 1 Clerk Stenographer III 2 Clerk II 2 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist II 1 Clerk Typist I	26C 20C 14 15/20 19C 13	
1	1	(179)	Messenger I	9	
1	1	(180)	Handyman	6	
			Occupational Research Unit		
1	1	(181)	Senior Occupational Analyst	61	
1	1	(182)	Occupational Analyst II	55F	
4	4	(183)	Occupational Analyst I	49	
1	1	(184)	Cleaner/Watchman	9	
1	1	(185)	Messenger I	9	
1	1	(186)	Printing Supervisor		
2	2	(187)	Clerk Stenographer I/II	15/20	
2	2	(188)	Clerk Typist I	13	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
			Communication Unit		
1	1	(189)	Public Relations Assistant	35	
1	1	(190)	Messenger I	9	
			Teacher Training		
1	1	(191)	Bursar/Registrar	42	
1	1	(192)	Dance and Physical Training Instructor	31A	
1	1	(193)	Cook III	22F	
1	1	(194)	Custodian II	14	
1	1	(195)	Laboratory Assistant I	15	
2	2	(196)	Chauffeur I	14	
6	6	(197)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
3	3	(198)	Messenger I	9	
4	4	(199)	Groundsman	6	
3	3	(200)	Estate Constable	17/20C	
1	1	(201)	Porter	5	
1	1	(202)	Cleaner I	4	
3	3	(203)	Handyman	6	
		(204)	2 Cleaner I (Part-time)		
21	21	(205)	Maid III	8	
		(206)	Temporary Staff -		
			5 Head of Department (Secondary)	Grade 5	
			3 Teacher II (Secondary)	Grade 3	
			Teacher I (Secondary)	Grade 3	
			Assisted Teachers College		
2	2	(207)	Teacher Educator	Grade 5	
2	2	(208)	Teacher II (Secondary)	Grade 3	
2	2	(209)	Clerk Stenographer I/II	15/20	
			Secondary Education		
			Government Schools		
42	42	(210)	Principal (Secondary)	Grade 8	
39	39	(211)	Vice-Principal (Secondary)	Grade 7	
185	185	(212)	Head of Department (Secondary)	Grade 5	
199	199	(213)	Dean (Secondary)	Grade 5	
349	349	(214)	Teacher III (Secondary)	Grade 4	
			Technical/Vocational Teacher IV		
1041	1041	(215)	Assistant Teacher (Secondary)	Grade 2	
			Teacher I (Secondary)	Grade 2	
			Teacher II (Secondary)	Grade 3	
			Teacher III (Secondary)	Grades	
265	265	(216)	Technical/Vocational Teacher I-IV	2/3/3/4	
			Teacher III (Secondary)	Grade 4	
			Technical/Vocational Teacher I-IV	Grades	
			Teacher II (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
3	3	(217)	Bursar/Registrar	42	(218) Post to be classified by the Chief Personnel Officer.
4	4	(218)	School Administrative Officer		
1	1	(219)	Schools Laboratory Superintendent	34	
4	4	(220)	Scientific Assistant II	29C	
30	30	(221)	School Laboratory Technician	29	
31	31	(222)	School Farm Attendant	14C	
5	5	(223)	Assistant School Farm Attendant	8	
3	3	(224)	Library Assistant II	25	
1	1	(225)	Hostel Manageress	23	
45	45	(226)	Schools Workshop Attendant	13	
8	8	(227)	School Librarian	46	
8	8	(228)	Library Assistant I	17	
80	80	(229)	Laboratory Assistant I	15	
100	100	(230)	Clerical Establishment -		
			5 Clerk II	20C	
			44 Clerk III	24E	
			2 Clerk Stenographer I/II	15/20	
			49 Clerk Typist I	13	
3	3	(231)	Stores Clerk I	14	
7	7	(232)	Messenger I	9	
3	3	(233)	Games Master/Mistress	31	
1	1	(234)	Groundsman II	14C	
3	3	(235)	Storekeeper I	24E	
39	39	(236)	Groundsman	6	
2	2	(237)	Stores Attendant	8	
58	58	(238)	Watchman	9	
2	2	(239)	Estate Constable	17/20C	
3	3	(240)	Handyman	6	
3	3	(241)	Caretaker	6	
72	72	(242)	Cleaner I	4	
			10 Cleaner (Part-time)		
			Polytechnic Evening Classes - Temporary		
			Administrative and other Subordinate		
			Staff and Part-time Tutors		
		(243)	Additional Teaching Staff for Secondary Schools		
		(244)	Part-time Teacher		
		(245)	Temporary Staff -		
			2 Estate Constable	17/20C	
16	16	(246)	Technology Technician		
			Assisted Secondary Schools		
42	42	(247)	Principal (Secondary)	Grade 8	
40	40	(248)	Vice-Principal (Secondary)	Grade 7	
223	223	(249)	Head of Department (Secondary)	Grade 5	
165	165	(250)	Dean (Secondary)	Grade 5	
534	534	(251)	Teacher III, (Secondary)/Technical Vocational	Grade 4	
			Teacher I-IV	2/3/3/4	
			Teacher II (Secondary), Teacher I (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
287	287	(252)	Teacher III, (Secondary) /Technical Vocational		
			Teacher IV	Grade 4	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
18	18	(253)	School Librarian	46	
19	19	(254)	Library Assistant I	17	
306	306	(255)	Assistant Teacher (Secondary)	Grade 2	
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4	
			Teacher I, (Secondary), Teacher II (Secondary)	Grade 3	
8	8	(256)	Audio-Visual Equipment Technician	26	
5	5	(257)	Schools Laboratory Technician	29	
12	12	(258)	Technology Technician		
58	58	(259)	Laboratory Assistant I	15	
10	10	(260)	School Farm Attendant	14C	
82	82	(261)	Clerical Establishment:-		
			21 Clerk Typist I	13	
			1 Clerk Typist II	19C	
			2 Clerk II	20C	
			22 Clerk Stenographer I/II	15/20	
			36 Clerk III	24E	
3	3	(262)	School Workshop Attendant	13	
		(263)	Temporary Staff -		
			1 Schools' Assistant		
			Secondary Education (Formerly Junior Secondary Schools)		
23	23	(264)	Principal (Secondary)	Grade 8	
43	43	(265)	Vice-Principal (Secondary)	Grade 7	
152	152	(266)	Head of Department (Secondary)	Grade 5	
222	222	(267)	Dean (Secondary)	Grade 5	
308	308	(268)	Teacher III (Secondary)/Technical Vocational		
			Teacher IV	Grade 4	
690	690	(269)	Teacher II (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
			Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4	
22	22	(270)	Library Assistant I	17	
51	51	(271)	Clerical Establishment:-		
			5 Clerk IV	30C	
			23 Clerk III	24E	
			23 Clerk Typist I	13	
46	46	(272)	Laboratory Assistant I	15	
42	42	(273)	Groundsman	6	
61	61	(274)	Watchman	9	
12	12	(275)	Cleaner II	10	
90	90	(276)	Cleaner I	4	
4	4	(277)	School Farm Attendant	14C	
50	50	(278)	Assistant School Farm Attendant	8	
2	2	(279)	Estate Constable	17/20C	
2	2	(280)	Schools Workshop Attendant	13	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
			Supernumeraries	
		(281)	Assisted Secondary Schools :-	
			1 Principal (Secondary)	Grade 8
			6 Teacher III (Secondary)	Grade 7
			Teacher II (Secondary)	Grade 3
			Secondary Education (formerly Senior Comprehensive Schools)	
18	18	(282)	Principal (Secondary)	Grade 8
39	39	(283)	Vice Principal (Secondary)	Grade 7
72	72	(284)	Head of Department (Secondary)	Grade 5
63	63	(285)	Dean (Secondary)	Grade 5
12	12	(286)	Audio-Visual Equipment Technician	26
2	2	(287)	Teacher II, Physical Education	Grade 3
829	829	(288)	Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.)	Grades 4/3/2
434	434	(289)	Assistant Teacher (Secondary) Technical Vocational Teacher I-V	Grade 2 2/2/3/4
13	13	(290)	Teacher II (Secondary) / Technical Vocational Teacher I-V	Grade 2
29	29	(291)	Teacher III (Secondary)/Technical Vocational Teacher I - IV	Grade 4 2/3/3/4
84	84	(292)	Clerical Establishment -	
			18 Clerk III	24E
			15 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			50 Clerk Typist I	13
2	2	(293)	Laboratory Assistant II	20D
91	91	(294)	Laboratory Assistant I	15
41	41	(295)	Watchman	9
54	54	(296)	Groundsman	6
102	102	(297)	Cleaner I	4
1	1	(298)	Messenger I	9
1	1	(299)	Caretaker	6
17	17	(300)	School Farm Attendant	14C
18	18	(301)	Assistant School Farm Attendant	8
17	17	(302)	School Librarian	46
17	17	(303)	Library Assistant II	25
16	16	(304)	Library Assistant I	17
17	17	(305)	Bursar/Registrar	42
				(305) Sixteen (16) positions to be abolished when vacant. Cabinet Minute No. 1029 dated April 24, 2008.
16	16	(306)	School Laboratory Technician	29
28	28	(307)	Games Master/Mistress	31
8	8	(308)	Cleaner II	10
15	15	(309)	Handyman	6
166	166	(310)	Schools Workshop Attendant	13
17	17	(311)	Storekeeper I	24E
17	17	(312)	Stores Clerk I	14
17	17	(313)	Stores Attendant	8
189	189	(314)	Technical/Vocational Teacher I/II/III/IV,	Grades 2/3/3/4

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III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
		(315)	Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary), Assistant Teacher (Secondary)	Grades 4/3 Grades 2/2
14	14	(316)	School Administrative Officer	(316) Post to be classified by the Chief Personnel Officer.
			Part-time Staff - Secondary (formerly Senior Comprehensive School) Supernumeraries	
		(317)	1 Teacher III (Secondary)	Grade 4
		(318)	1 Principal (Secondary)	Grade 8
			Secondary Education (formerly Composite Schools)	
10	10	(319)	Principal (Secondary)	Grade 8
15	15	(320)	Vice-Principal (Secondary)	Grade 7
49	49	(321)	Head of Department (Secondary)	Grade 5
8	8	(322)	Library Assistant I	17
47	47	(323)	Dean (Secondary)	Grade 5
26	26	(324)	Clerical Establishment :- 12 Clerk Typist I 10 Clerk III 4 Clerk II	13 24E 20C
19	19	(325)	Laboratory Assistant I	15
12	12	(326)	School Farm Attendant	14C
6	6	(327)	Assistant School Farm Attendant	8
32	32	(328)	Schools Workshop Attendant	13
9	9	(329)	Groundsman	6
11	11	(330)	Watchman	9
19	19	(331)	Cleaner I	4
349	349	(332)	Technical / Vocational Teacher I/II/III/IV. Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary) Assistant Teacher (Secondary)	Grades Grades 4/3 Grades 4/3 Grades 2/2
1	1	(333)	Audio-Visual Equipment Technician	26
1	1	(334)	School Librarian	46
1	1	(335)	Library Assistant II	25
2	2	(336)	Games Master/Mistress	31
1	1	(337)	Bursar/ Registrar	42
1	1	(338)	Storekeeper I	24E
1	1	(339)	Stores Clerk I	14
3	3	(340)	School Laboratory Technician	29
1	1	(341)	Stores Attendant	8
1	1	(342)	Cleaner II	10
1	1	(343)	Handyman	6
5	5	(344)	Technology Technician	
4	4	(345)	School Administrative Officer	(345) Post to be classified by the Chief Personnel Officer.
			Primary Education	
1	1	(346)	School Meals Supervisor II	30D
1	1	(347)	School Meals Supervisor I	25

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
182	182	(348)	Cleaner I	4	
			23 Part-time Cleaner		
18	18	(349)	Watchman	9	
1	1	(350)	Groundsman	6	
3	3	(351)	Teacher Educator	Grade 5	
			Government Primary Schools		
2823	2823	(352)	132 Principal (Primary)	Grade 7	(352) Temporary transfer of one hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) to Student Support Division for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
			90 Vice Principal (Primary)	Grade 5	
			102 Head of Department (Primary)	Grade 5	
			2479 (Teacher I (Primary)/Senior Teacher (Primary)/Assistant Teacher (Primary))	Grade 3/4	
			4 Needlework Teacher	Grade 1	
			16 Special Education Teacher II	9	
		(353)	Temporary Staff-	Grade 4	(353) One hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) created for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015
			185 Special Education Teacher II	Grade 4	
			109 Teacher 1 /Assistant Teacher (Primary)	Grade 3/1	
			14 Curriculum Development Assistant	40	
			Assisted Intermediate and Primary Schools		
5878	5878	(354)	334 Principal (Primary)	Grade 7	
			211 Vice-Principal (Primary)	Grade 5	
			187 Head of Department (Primary)	Grade 5	
			5053 (Teacher I (Primary)/ Senior Teacher (Primary)	Grade 3/4	
			Assistant Teacher (Primary))	Grade 1	
			93 Needlework Teacher	9	
37	37	(355)	Teacher-Home Economics and Handicraft Instruction		
		(356)	Additional Teaching Staff		
		(357)	Temporary Staff-		
			1 Nursery Education Liaison Officer	29	
			Nursery School, San Fernando		
1	1	(358)	Principal (Primary)	Grade 7	
1	1	(359)	Teacher I (Primary)/Special Education Teacher I	Grade 3	
		(360)	1 Part-time Cleaner		
			Special Schools		
			Princess Elizabeth School for Physically Handicapped Children		
1	1	(361)	Principal (Special Education)	Grade 7	
5	5	(362)	Assistant Teacher (Primary)	Grade 1	
			Special Education Teacher I/ II	Grade 3/4	
5	5	(363)	Special Education Teacher II	Grade 4	
1	1	(364)	Senior Special Education Teacher	Grade 5	
			Lady Hochoy Home for Mentally Retarded Children		
1	1	(365)	Principal (Special Education)	Grade 7	
9	9	(366)	Assistant Teacher, (Primary)	Grade 1	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Special Education Teacher I/II	Grade 3/4	
			Special Education Teacher II	Grade 4	
26	26	(367)	Teacher I/Special Teacher I/II	Grade 3/4	
4	4	(368)	Senior Special Education Teacher	Grade 5	
			Special Schools		
			Home for Physically Handicapped		
			Children		
			San Fernando Day School		
1	1	(369)	Special Education Teacher II	Grade 4	
1	1	(370)	Special Education Teacher I	Grade 3	
1	1	(371)	Senior Special Education Teacher	Grade 5	
			School for the Blind,		
			Santa Cruz		
1	1	(372)	Principal (Special Education)	Grade 7	
2	2	(373)	Special Teacher III	Grade 3	
5	5	(374)	Special Education Teacher I/II/Special Teacher I	Grades 3/4/3	
1	1	(375)	Senior Special Education Teacher	Grade 5	
			School for the Deaf,		
			Cascade		
1	1	(376)	Principal (Special Education)	Grade 7	
1	1	(377)	Vice Principal (Special Education)	Grade 5	
25	25	(378)	Special Education Teacher I/II,	Grades 3/4	
2	2	(379)	Assistant Teacher (Primary)	Grade 1	
1	1	(380)	Senior Special Education Teacher	Grade 5	
			School for the Deaf,		
			Marabella		
1	1	(381)	Principal (Special Education)	Grade 7	
6	6	(382)	Special Education Teacher I/II	Grade 3/4	
1	1	(383)	Senior Special Education Teacher	Grade 5	
			School for the Mentally Handicapped		
			St. Ann's Hospital		
1	1	(384)	Principal (Special Education)	Grade 7	
5	5	(385)	Special Education Teacher I/II	Grade 3/4	
1	1	(386)	Senior Special Education Teacher	Grade 5	
			Pointe-a-Pierre Government		
			Special School		
1	1	(387)	Principal (Special Education)	Grade 7	
1	1	(388)	Vice-Principal (Special Education)	Grade 5	
9	9	(389)	Special Education Teacher I/II	Grade 3/4	
1	1	(390)	Cleaner I	4	
1	1	(391)	Senior Special Education Teacher	Grade 5	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Curriculum Development		
1	1	(392)	Director of Curriculum	64	
1	1	(393)	Assistant Director of Curriculum		(393) Post to be classified by the Chief Personnel Officer.
26	26	(394)	Curriculum Coordinator	62	
98	98	(395)	Curriculum Officer	59D	
2	2	(396)	Physical Education and Sports Officer I	46	(396) Two (2) posts of Physical Education and Sports Officer I to be abolished when vacant. Cabinet Minute No. 163 dated January 3, 2007.
			Rudranath Capildeo Learning Resource Centre		
1	1	(397)	Supervisor of School Publications	62	
4	4	(398)	School Publications Officer I	46	
1	1	(399)	School Publications Assistant	35	
1	1	(400)	Library Assistant I	17	
2	2	(401)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
1	1	(402)	Printing Supervisor I	32E	
1	1	(403)	Printing Operator IV	24D	
2	2	(404)	Printing Operator II	19F	
1	1	(405)	Varitypist	17	
1	1	(406)	Director, Instructional Materials	56	
4	4	(407)	Audio-Visual Aids Officer	34	
1	1	(408)	Supervisor, School Broadcasting	53	
3	3	(409)	Educational Broadcasting Officer II	46F	
4	4	(410)	Educational Broadcasting Officer I	40	
1	1	(411)	Educational Broadcasting Technician	26	
3	3	(412)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(413)	Cleaner I	4	
			School Library Services		
2	2	(414)	Librarian III	56G	
2	2	(415)	Librarian II	53E	
2	2	(416)	Librarian I	46	
4	4	(417)	Library Assistant II	25	
2	2	(418)	Library Assistant I	17	
6	6	(419)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			4 Clerk Typist II	19C	
1	1	(420)	Printing Operator I	16	
1	1	(421)	Messenger I	9	
1	1	(422)	Handyman	6	
1	1	(423)	Cleaner I	4	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			School Publications Unit		
1	1	(424)	Printing Operator II	19F	
1	1	(425)	Handyman	6	
			Library		
1	1	(426)	Librarian III	56G	
1	1	(427)	Library Assistant II	25	
			Specialist Technical Support		
1	1	(428)	Educational Media Development Officer II	46F	
2	2	(429)	Educational Media Development Officer I	40	
1	1	(430)	Research Assistant II	35	
1	1	(431)	Illustrator	34	
			Administrative Services		
2	2	(432)	Clerical Establishment: 1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
1	1	(433)	Storekeeper II	30C	
			Information Technology Unit		
1	1	(434)	E.D.P. Manager	63	
1	1	(435)	Database Administrator	61	
1	1	(436)	Network Administrator	61	
1	1	(437)	Clerk Stenographer I/II	15/20	
2	2	(438)	Programmer II	47E	
2	2	(439)	Systems Analyst II	59E	
4	4	(440)	Systems Analyst I	55	
1	1	(441)	Administrative Assistant	35F	
5	5	(442)	E.D.P. Conversion Equipment Operator	19	
1	1	(443)	E.D.P. Conversion Supervisor	24D	
1	1	(444)	E.D.P. Conversion Equipment Operator	19	
1	1	(445)	Supervisor Computer Operations	47	
1	1	(446)	Computer Operator III	39C	
1	1	(447)	Computer Operator I	22	
			Early Childhood Care and Education (ECCE) and Education District Offices		
1	1	(448)	Research Officer II	54D	
8	8	(449)	School Supervisor I	53E	
1	1	(450)	Education Liaison Officer	46F	
13	13	(451)	ECCE Curriculum Facilitator	Grade 4	
13	13	(452)	Assistant Teacher II	Grade 2	
2	2	(453)	Clerk II	20C	
1	1	(454)	Clerk Stenographer II	20	
1	1	(455)	Clerk I	14	
1	1	(456)	Clerk Typist I	13	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
				Student Support Services Division
1	1	(457)		(457) - (461) Posts to be classified by the Chief Personnel Officer.
1	1	(458)		
1	1	(459)		
7	7	(460)		
1	1	(461)		
4	4	(462)	53E	
55	55	(463)	46	
1	1	(464)		(464) - (465) Posts to be classified by the Chief Personnel Officer.
7	7	(465)		
10	10	(466)	53E	
109	109	(467)	46	
2	2	(468)	46	
23	23	(469)	Grade 4	
26	26	(470)	Grade 3	
109	109	(471)	Grade 3/1	(471) - Temporary transfer of one hundred and nine (109) posts of Teacher 1/Assistant Teacher (Primary) from Primary Education for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
7	7	(472)		(472)-(475) Posts to be classified by the Chief Personnel Officer.
75	75	(473)		
2	2	(474)		
7	7	(475)		
2	2	(476)	20C	
1	1	(477)	13	
		(478)		(478) Eight (8) posts created for a period of two (2) years with effect from July 13, 2006. Cabinet Minute No. 1735 dated July 13, 2006. Covering approval for the period July 13, 2008 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No. 3222 dated December 6, 2012. Covering approval for the period September 1, 2014 to December 31, 2017. Cabinet Minute No. 1947 dated October 26, 2017.
		1 Administrative Officer II	46D	
		1 Clerk IV	30C	
		6 Clerk Typist I	13	
				Tertiary Education and Skills Training (TEST) Division
				Human Resource Management Unit
1	1	(479)	67	
1	1	(480)	63	
2	2	(481)	58E	
2	2	(482)	53E	
3	3	(483)	46	
				General Administration
1	1	(484)	61	
3	3	(485)	46D	

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III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
2	2	(486)	35F	Administrative Assistant
2	2	(487)	30C	Clerk IV
4	4	(488)	24E	Clerk III
4	4	(489)		Clerical Establishment
			24E	1 Clerk III
			20C	3 Clerk II
15	15	(490)	20C	Clerk II
4	4	(491)	14	Clerk 1
2	2	(492)	35F	Executive Secretary
1	1	(493)	30E	Clerk Stenographer IV
4	4	(494)	26C	Clerk Stenographer III
5	5	(495)	15/20	Clerk Stenographer I/II
20	20	(496)	13	Clerk Typist I
1	1	(497)	24E	Storekeeper I
1	1	(498)	14	Stores Clerk I
1	1	(499)	10	Vault Attendant
2	2	(500)	17	Chauffeur/Messenger
1	1	(501)	17	Motor Vehicle Driver
2	2	(502)	13	Receptionist/Telephone Operator
1	1	(503)	14D	Messenger II
4	4	(504)	9	Messenger I
1	1	(505)	6	Maid II
2	2	(506)	4	Maid I
5	5	(507)	4	Cleaner I
				Finance and Accounts
1	1	(508)	65	Director, Finance and Accounts
1	1	(509)	54	Accounting Executive I
2	2	(510)	35G	Accountant II
1	1	(511)	31C	Accountant I
8	8	(512)	25E	Accounting Assistant
				Internal Audit
1	1	(513)	35F	Auditor I
3	3	(514)	30C	Auditing Assistant
				Research, Planning and Technical Services
1	1	(515)	68	Director, Research, Planning and Technical Services
1	1	(516)	68	Director, Technical and Vocational Education and Training
1	1	(517)	65	Operational Research Officer III
1	1	(518)	60	Operational Research Officer II
1	1	(519)	53F	Operational Research Officer I
1	1	(520)	60	Senior Economist
1	1	(521)	53E	Planning Officer II
1	1	(522)	46	Planning Officer I
2	2	(523)	46	Research Officer I
1	1	(524)	41D	Statistical Officer III
1	1	(525)	31A	Statistical Officer II

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
				Institute of Languages
1	1	(526)	63	Director, Institute of Languages
1	1	(527)	53E	Librarian II
2	2	(528)	46	Language Teacher
1	1	(529)	35F	Bilingual Secretary
1	1	(530)	35F	Administrative Assistant
1	1	(531)	26	Audio-Visual Equipment Technician
1	1	(532)	20	Clerk Stenographer II
1	1	(533)	9	Messenger I
1	1	(534)	4	Cleaner I
				Joint Services Staff College
1	1	(535)	54	Co-ordinator
1	1	(536)	53E	Librarian II
2	2	(537)		Clerical Establishment:
			26C	1 Clerk Stenographer III
			13	1 Clerk Typist I
1	1	(538)	9	Messenger I
1	1	(539)	4	Cleaner I
1	1	(540)	4	Maid I
				Eastern Caribbean Institute of Agriculture and Forestry
1	1	(541)	63	Director
1	1	(542)	53E	Assistant Director
1	1	(543)	53E	Assistant Director (Forestry)
4	4	(544)	46	Assistant Training Officer
1	1	(545)	46	Forestry Training Officer
1	1	(546)	42	Bursar
1	1	(547)	35	Warden
1	1	(548)	36F	Agricultural Assistant II
5	5	(549)	36F	Technical Instructor
2	2	(550)	25E	Accounting Assistant
1	1	(551)	33	Manageress (Dining Services)
1	1	(552)	23	Hostel Manageress
1	1	(553)	25	Library Assistant II
1	1	(554)	23	Scientific Assistant I
1	1	(555)	28	Works Supervisor I
1	1	(556)	24E	Storekeeper I
2	2	(557)	13	Telephone Operator I
1	1	(558)	20C	Stores Clerk II
8	8	(559)		Clerical Establishment-
			26C	1 Clerk Stenographer III
			15/20	2 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			14	3 Clerk I
			13	1 Clerk Typist I
		(560)		1 Part-time Medical Officer

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III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
1	1	(561)	Cook II	19F
9	9	(562)	Cook I	16
20	20	(563)	Maid III	8
1	1	(564)	Cleaner II	10
6	6	(565)	Cleaner I	4
5	5	(566)	Handyman	6
		(567)	Part-time Lecturers	
70	70	(568)	Agricultural Assistant Trainee	14
30	30	(569)	Forester Trainee	14
			Agriculture Teacher Training Programme	
1	1	(570)	Assistant Director	53E
1	1	(571)	Agricultural Training Officer	46
1	1	(572)	Librarian I	46
1	1	(573)	Library Assistant I	17
1	1	(574)	Audio-Visual Equipment Technician	26
2	2	(575)	Estate Corporal	24C
9	9	(576)	Estate Constable	17/20C
1	1	(577)	Clerk II	20C
1	1	(578)	Clerk Stenographer I/II	15/20
1	1	(579)	Clerk Typist I	13
1	1	(580)	Messenger I	9
1	1	(581)	Cleaner I	4
1	1	(582)	School Farm Attendant	14C
			Technical Institutes/Vocational Centres	
2	2	(583)	Principal, (Technical Institute)	Grade 9
2	2	(584)	Vice Principal (Technical Institute)	Grade 7
1	1	(585)	Head of Department, (Technical Institute)	
6	6	(586)	Head of Department II, (Technical Institute)	Grade 6
2	2	(587)	Head of Department I, (Technical Institute)	Grade 6
5	5	(588)	Head of Department, (Technical Institute)	Grade 6
1	1	(589)	Principal, (Vocational Centre)	Grade 7
41	41	(590)	Teacher II, (Secondary)	Grade 3
			Technical /Vocational Teacher II	Grade 3
			Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4
1	1	(591)	Land Surveyor II	59D
1	1	(592)	Land Surveyor I	53
9	9	(593)	Engineer I	53
79	79	(594)	Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4
1	1	(595)	Registrar	31C
1	1	(596)	Bursar/Registrar	42
6	6	(597)	Technical /Vocational Teacher IV	Grade 4
17	17	(598)	Technical/Vocational Teacher V	Grade 4

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
16	16	(599)	Teacher II, (Technical Vocational Teacher IV)	Grade 4	
3	3	(600)	Trade School Maintenance Officer	15	
3	3	(601)	Library Assistant II	25	
2	2	(602)	Librarian II	46E	
49	49	(603)	Clerical Establishment:-		
			2 Clerk IV	30C	
			3 Clerk III	24E	
			7 Clerk II	20C	
			7 Clerk I	14	
			9 Clerk Stenographer I/II	15/20	
			21 Clerk Typist I	13	
2	2	(604)	Storekeeper I	24E	
3	3	(605)	Stores Attendant	8	
2	2	(606)	Stores Clerk I	14	
1	1	(607)	Bursar	42	
2	2	(608)	Laboratory Assistant I	15	
3	3	(609)	Motor Vehicle Driver	17	
2	2	(610)	Schools Laboratory Equipment Superintendent	34	
2	2	(611)	Scientific Assistant I	23	
14	14	(612)	Schools Laboratory Technician	29	
2	2	(613)	Schools Workshop Equipment Superintendent	34	
14	14	(614)	Schools Workshop Attendant	13	
2	2	(615)	Placement Officer	36	
1	1	(616)	Civil Engineer I	53	
4	4	(617)	Telephone Operator I	13	
8	8	(618)	Estate Constable	17/20C	
4	4	(619)	Messenger I	9	
6	6	(620)	Watchman	9	
4	4	(621)	Head Cleaner	11D	
4	4	(622)	Groundsman	6	
4	4	(623)	Laboratory Assistant II	20D	
7	7	(624)	Caretaker	6	
2	2	(625)	Printing Operator I	16	
39	39	(626)	Cleaner I	4	
1	1	(627)	Handyman	6	
1	1	(628)	Storekeeper II	28E	
1	1	(629)	Estate Sergeant	26D/31C	
		(630)	Watchman (Temporary)	9	
		(631)	Part-time Staff -		
			John S. Donaldson Technical Institute		
			San Fernando Technical Institute		
			Point Fortin Vocational Centre		
34	34	(632)	Pupil Surveyor		
			Staff for Vocational Schools (Temporary)		
			Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)		
			National Training and Service		
1	1	(633)	Director, National Training and Service		
1	1	(634)	National Training and Service Programme Co-ordinator		

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
1	1	(635)		National Training and Service Planner
5	5	(636)		National Training and Service Manager
1	1	(637)		Enlistment and Training Supervisor
1	1	(638)	35F	Administrative Assistant
1	1	(639)	26C	Clerk Stenographer III
2	2	(640)	13	Clerk Typist I
1	1	(641)	17	Chauffeur/Messenger
				National Task Force
1	1	(642)	20	Clerk Stenographer II
1	1	(643)	14D	Messenger II
1	1	(644)	4	Cleaner I
				Teachers' Colleges Valsayn
1	1	(645)	Grade 9	Principal, (Teachers' Colleges)
1	1	(646)	Grade 8	Vice Principal, (Teachers' Colleges)
1	1	(647)	53E	Head of Department
5	5	(648)	Grade 5	Teacher Educator
			Grade 3	Teacher II, (Secondary)
			Grade 3	Teacher I (Secondary)
2	2	(649)	Grade 3	Teacher II, Physical Education
4	4	(650)		Clerical Establishment -
			24E	1 Clerk III
			20C	1 Clerk II
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
1	1	(651)	25	Library Assistant II
1	1	(652)	15	Laboratory Assistant I
1	1	(653)	14C	School Farm Attendant
1	1	(654)	8	Assistant School Farm Attendant
1	1	(655)	9	Messenger I
3	3	(656)	9	Watchman
2	2	(657)	6	Groundsman
5	5	(658)	4	Cleaner I
				Corinth
11	11	(659)	Grades 5/ 2/3/3/4	Teacher Educator/Technical Vocational Teacher I/II/III/IV
			Grade 3	Teacher II (Secondary)
			Grades 3/2	Teacher I (Secondary), Assistant Teacher (Secondary)
			Grade 5	Teacher Educator
			Grades 2/3/3/4	Technical/Vocational Teacher I-IV
			Grade 3	Teacher II (Secondary)
			Grade 2	Assistant Teacher (Secondary)

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
			Scholarship and Advanced Training Division	
1	1	(660)	Director, Human Resources	67
3	3	(661)	Senior Human Resource Adviser	65
3	3	(662)	Human Resource Adviser III	62
4	4	(663)	Human Resource Adviser II	59D
4	4	(664)	Human Resource Adviser I	53
3	3	(665)	Human Resource Officer II	53E
3	3	(666)	Human Resource Officer I	46
2	2	(667)	Administrative Assistant	35F
1	1	(668)	Accountant I	31C
1	1	(669)	Accounting Assistant	24E
13	13	(670)	Clerical Establishment- 6 Clerk IV 1 Clerk III 3 Clerk II 1 Clerk Stenographer I/II 2 Clerk Typist I	(670) Two (2) posts of Clerk Typist I and one (1) post of Clerk Stenographer I/II to be abolished when vacant. Cabinet Minute No. 3220 dated November 14, 2013. 30C 26C 20C 15/20 13
			Procurement Unit	
1	1	(671)	Chief Procurement Officer	(671) - (672) Posts to be classified by the Chief Personnel Officer
8	8	(672)	Senior Procurement Officer	
4	4	(673)	Procurement Officer	(673) Subject to review of the classification by the Chief Personnel Officer
20978	20978			

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls College	North-Eastern College	Diego Martin Central Secondary	Rio Claro High West Secondary	St. James Secondary	Woodbrook Secondary	Arima South Secondary	Tunapuna Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary)	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst. Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant ...	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician ...	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)	-	-	1	-	-	1	1	1	1	1	1	1	1	9
TOTAL		80	75	43	75	83	133	71	86	75	64	78	56	919

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	San Juan South Secondary	San Fernando Central Secondary	South-East Port of Spain Secondary	Couva East Secondary	Palo Seco Secondary	Vessigny Secondary	Penal Secondary	Tranquility Secondary	Cunupia Secondary	Waterloo Secondary	Biche Secondary	Debe Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary)	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary)	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary)	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant ...	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician ...	-	-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I ...	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time)	-	-	-	1	-	-	-	-	-	-	-	-	-	1
TOTAL		56	82	114	76	55	46	5	121	52	58	49	47	761

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Matura Secondary	Blanchisseuse Secondary	Manzanilla Secondary	Coryal Secondary	Tableland Secondary	Brazil Secondary	Valencia Secondary	Malabar Secondary	Russel Latapy Secondary	Excel Composite	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary)	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary)	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary)	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary)	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)	-	-	-	-	-	-	-	-	-	-	-	0
TOTAL		45	37	42	45	58	43	69	76	60	23	498

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	La Romain Secondary	Bon Air Secondary	Diego Martin Central Secondary	Preysal Secondary	Vessigny Gov't. High	Palo Seco Secondary	Guaico Secondary	Rio Claro East Secondary	Guayaguayare Secondary	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary)	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary)	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary)	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant... ..	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I... ..	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II... ..	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress... ..	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress... ..	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I... ..	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time)		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent ...	34	-	-	-	-	-	-	-	-	-	1	1
TOTAL		42	43	9	41	47	9	48	67	24	75	405

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Ansley	Cowen Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	Iere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguanas	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph	St. Mary's College	St. Stephen's College	Trinity College	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23	
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23	
Head of Department (Secondary)	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	/3/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials	56	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2		3	1	3	3	1	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50
Schools Laboratory Technician	29	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-		-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1		1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-		-	-	1	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	6
Clerk Typist II	19C	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Clerk III	24E	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-		-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-		1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-		1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-		-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-		1	-	1	-	-	-	1	-	-	1	-	-	1	-	-	1	-	1	1	-	-	8
																									0
TOTAL		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charlieville	A.S.J.A. Girls, Charlieville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	12
Head of Department (Secondary)	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28
Director, Instrumental																0
Materials	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician ...		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13
Laboratory Assistant I ...	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II	15\20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3
Clerk II	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
																0
TOTAL		58	54	44	55	54	17	41	40	39	32	42	55	26	35	592

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./Grade	SWAHA College	Saraswati Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	-	3
Vice Principal (Secondary)	Grade 7	-	-	-	1	1
Director, Instrumental Materials	56	-	-	-	-	0
Head of Department (Secondary)	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grades 3	-	-	-	-	0
Teacher I (Secondary)	Grades 2/2/3					0
Assistant Teacher (Secondary)						0
Technical/Vocational Teacher I-IV						0
Clerk Stenographer I/II	15\20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician	29	-	-	-	-	0
School Farm Attendant	14C	-	-	-	6	6
Clerk III	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	0
Schools Librarian	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
						0
TOTAL		23	23	13	15	74

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools
(Formerly Junior Secondary Schools)

Establishment	Range No./Grade	Belmont Secondary	Morvant-Laventille Secondary	St. Madeleine Secondary	Williamsville Secondary	Sangre Grande Secondary	Siparia East Secondary	Point Fortin West Secondary	Princes Town East Secondary	Diego Martin North Secondary	Barataria North Secondary	Chaguana South Secondary	San Fernando East Secondary	Penal Secondary	Mucurapo West Secondary	Five Rivers Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary)	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
TOTAL		90	108	95	87	90	107	103	91	88	97	95	88	101	87	76	1403

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools
(Formerly Senior Comprehensive Schools)

Establishment	Range No./ Grade	Carapichaima East Secondary	El Dorado East Secondary	Arima North Secondary	Marabella North Secondary	Barataria South Secondary	Barrackpore West Secondary.	Malick Secondary.	San Juan North Secondary	Mucurapo East Secondary	Pleasantville Secondary.	Princes Town West Secondary	Siparia West Secondary	Chaguanas North Secondary	St. Augustine Secondary.	San Fernando West Secondary	Union Claxton Bay Secondary	Corinth Sixth Form	Point Fortin East Secondary.	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	18
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	-	1	31
Head of Department	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159
Dean (Secondary)	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130
Teacher III, (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary) ...	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Teacher II, Physical Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410
Audio-Visual Equipment	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-	-	12
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	15
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Messenger I	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
School Librarian	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Library Assistant I	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	15
Library Assistant II	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	16
Clerk Typist I	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	17
Laboratory Assistant I	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	2	1	-	87
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2
School Farm Attendant	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162
Games Master/Mistress	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27
Bursar/Registrar	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Storekeeper I	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Stores Clerk I	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	16
Groundsman	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	-	2	49
Stores Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Watchman	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	-	3	36
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7
Handyman	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14
TOTAL		167	158	159	142	167	147	164	165	154	167	159	179	181	135	96	66	37	91	2534

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools
(Formerly Composite Schools)

Establishment	Range	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary)	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary) ...	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary)	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary),	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-
Assistant Teacher (Secondary) ...	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	1	1	-	1	-	3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools
(Formerly Composite Schools)

Establishment	Range No.	Toto Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician	29	1	-	1	-	-	1	-	-	1
Groundsman	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
TOTAL		82	65	67	92	81	148	81	68	682

Distribution of Fixed Establishment Staff - Secondary Schools
(Formerly Junior Secondary Schools)

Establishment	Range No./Grade	Couva West Secondary	Mount Hope Secondary	Marabella South Secondary	St Joseph Secondary	Aranguez Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV	30C	1	-	1	-	-	-	-	-	2
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C							1	1	2
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	16
Clerk Typist I	13	1	1	1	1	1	1	1	1	8
Groundsman	6	2	2	2	2	2	2	-	-	12
Watchman	9	3	3	3	3	3	3	-	-	18
School Farm Attendant	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II	10	1	1	-	-	1	-	-	-	3
Cleaner I	4	4	4	-	-	4	-	-	-	12
Estate Constable	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant	13	-	-	-	-	-	-	-	-	0
										0
TOTAL		92	93	94	90	100	92	83	91	735

ESTIMATES, CIVIL SERVICES, 2020

Head 26 - Ministry of Education

Staff for Polytechnic Evening Classes

Head Office

I	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I	Range 15
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman	Range 6

Teaching Staff (Part-time)

70	Tutors
8	Department Heads

Queen's Royal College

2 Cleaner (Part-time)

Janitor (Part-time)

Laboratories

2	Laboratory Superintendent	Range 34
4	Scientific Assistant H	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

HEAD 28 – MINISTRY OF HEALTH

HEAD :- 28 MINISTRY OF HEALTH

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 5,235,201,862)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	197,669,889	223,585,700	200,343,200	208,473,380	8,130,180
02 GOODS AND SERVICES	722,378,479	812,280,660	752,104,700	353,984,060	(398,120,640)
03 MINOR EQUIPMENT PURCHASES	662,021	1,275,000	243,900	2,375,000	2,131,100
04 CURRENT TRANSFERS AND SUBSIDIES	3,796,039,753	3,691,377,540	3,679,438,900	4,423,169,422	743,730,522
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	10,864,830	12,000,000	11,000,000	12,000,000	1,000,000
Total Recurrent Expenditure	4,727,614,972	4,740,518,900	4,643,130,700	5,000,001,862	356,871,162
CAPITAL					
09 DEVELOPMENT PROGRAMME	159,307,410	221,000,000	126,570,100	235,200,000	108,629,900
Sub-Total Head	4,886,922,382	4,961,518,900	4,769,700,800	5,235,201,862	465,501,062
Development Programme Expenditure funded from the Infrastructure Development Fund	215,970,493	260,000,000	239,589,900	352,600,000	113,010,100
Total Head	5,102,892,875	5,221,518,900	5,009,290,700	5,587,801,862	578,511,162

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				General Administration
1	1	(4)	Group 1C	Permanent Secretary
3	3	(5)	Group 3A	Deputy Permanent Secretary
1	1	(6)	Group 2B	Chief Medical Officer
4	4	(7)	68	Principal Medical Officer
				(7) The decision to abolish four (4) posts of Principal Medical Officer when vacant has been rescinded with effect from August 17, 2017. Additionally, one (1) post of Principal Medical Officer, Community Services is suppressed until the expiration of the current contract of the post of Medical Director, Health Programmes and Technical Support Services. Cabinet Minute No. 1481 dated August 17, 2017.
1	1	(8)	64	Specialist Medical Officer
3	3	(9)	62	Medical Officer I
				(9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(10)	61	Administrative Officer V
6	6	(11)	54D	Administrative Officer IV
5	5	(12)	46D	Administrative Officer II
3	3	(13)	35F	Administrative Assistant
1	1	(14)	65	Director of Finance and Accounts
1	1	(15)		Director, Management Accounting and Finance
				(15)-(16) Posts to be classified by the Chief Personnel Officer
1	1	(16)		Accountant Systems and Procedures
1	1	(17)		Procurement Specialist
				(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(18)	26E	Clerk Stenographer III
1	1	(19)	58E	Accounting Executive II
1	1	(20)	53	Accountant III
1	1	(21)	35G	Accountant II
3	3	(22)	31C	Accountant I
12	12	(23)	25E	Accounting Assistant
1	1	(24)	68	Health Sector Adviser
1	1	(25)	42E/53	Auditor II/III
1	1	(26)	42E	Auditor II
3	3	(27)	35F	Auditor I
5	5	(28)	30C	Auditing Assistant
8	8	(29)	30C	Clerk IV
73	73	(30)		Clerical Establishment-
			24E	9 Clerk III
			20C	14 Clerk II
			14	21 Clerk I
			30E	4 Clerk Stenographer IV
			26E	3 Clerk Stenographer III
			15/20	11 Clerk Stenographer I/II
			13	10 Clerk Typist I
			19C	1 Clerk Typist II
		(31)		Temporary Posts -
			15/20	1 Clerk Stenographer 1/11

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
6	6	(32)		Clerical Establishment - (formerly Non-Establishment Clerk)
			20C	1 Clerk II
			14	5 Clerk I
1	1	(33)	20D	Record Keeper
1	1	(34)	42	Public Relations Officer
1	1	(35)		Communications Officer
1	1	(36)	10	Vault Attendant I
10	10	(37)		Messenger Establishment-
			9	9 Messenger I
			14D	1 Messenger II
2	2	(38)	13	Telephone Operator I
2	2	(39)	9	Watchman
				(39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(40)	4	Maid I
1	1	(41)	10	Cleaner II
2	2	(42)	4	Cleaner I
1	1	(43)	61/64	Chief Nursing Officer/National Nursing Adviser
				(43) Post reclassified by the Chief Personnel Officer with effect from August 21, 1995. Cabinet Minute No. 1605 dated June 24, 1999
1	1	(44)	56C	Occupational Hygienist
1	1	(45)	45F	Occupational Health Nursing Adviser
1	1	(46)	46	Nursing Research and Development Officer
1	1	(47)	62	Principal Pharmacist
1	1	(48)	60	Pharmacist IV
2	2	(49)	56E	Pharmacist III
1	1	(50)	49F	Pharmacist II
2	2	(51)	46	Pharmacist I
1	1	(52)	44F	Public Health Nursing Instructor
2	2	(53)	34	Public Health Inspector I
1	1	(54)	59	Co-ordinator, Aids Prevention and Control Programme
1	1	(55)	34	Transport Supervisor
1	1	(56)	46D	Records Manager II
1	1	(57)	54D	Administrative Officer IV
1	1	(58)	35F	Personnel and Industrial Relations Officer I
1	1	(59)	54D	Research Officer II
1	1	(60)	54	Manager, Supply Division
				(60) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(61)	13	Clerk Typist I
				(61) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(62)	9	Messenger I
		(63)		Temporary Posts-
			30C	1 Clerk IV
			25E	1 Accounting Assistant
			24E	1 Clerk III
			20C	1 Clerk II
			19C	1 Clerk Typist II
			13	2 Clerk Typist I
		(64)		Temporary Posts-
			54D	1 Administrative Officer IV
			46D	1 Administrative Officer II
			35F	1 Administrative Assistant

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
				1 Accountant I
			31C	
				2 Accounting Assistant
			25E	
				1 Clerk III
			24E	
				2 Clerk II
			20C	
				4 Clerk I
			14	
				1 Clerk Stenographer I/II
			15/20	
				3 Clerk Typist I
			13	
1		(65)		Advisor, Institutional Medicine
1		(66)		Advisor, Primary Health Care
1		(67)		Advisor, Environmental Health
				(65) - (67) The decision to create one (1) post of Advisor, Institutional Medicine, one (1) post of Advisor, Primary Health Care and one (1) post of Advisor, Environmental Health with effect from January 01, 2000 by Cabinet Minute No.603 dated March 18, 1999 has been rescinded. Cabinet Minute No. 1481 dated August 17, 2017.
				Legal
1	1	(68)		Legal Adviser
			Group III	
1	1	(69)		State Counsel III
			Group L5C	
1	1	(70)		State Counsel II
			Group L6A	
1	1	(71)		State Counsel I
			Group L7A/B	
1	1	(72)		Clerk Stenographer II
			20	
				Health Promotion and Public Health
1	1	(73)		Director
				(73)-(77) Posts to be classified by the Chief Personnel Officer
2	2	(74)		Deputy Director
1	1	(75)		Manager, Environmental Health Programmes
1	1	(76)		Manager, Community Health Programmes
1	1	(77)		Manager, Disaster and Emergency Health Programmes
1	1	(78)		Clerk Stenographer III
			26E	
				Health Services Quality Management
1	1	(79)		Director, Health Services Quality Management
			66	
1	1	(80)		Standards and Control Officer
1	1	(81)		Health Systems Research Officer
1	1	(82)		Quality Systems Auditor
1	1	(83)		Health Services Accreditation Officer
1	1	(84)		Health Care Protocol Assistant
1	1	(85)		Quality Audit Assistant
1	1	(86)		Research Assistant II
			35	
1	1	(87)		Clerk Stenographer III
			26E	
1	1	(88)		Clerk Stenographer II
			20	
				Health Policy and Planning
1	1	(89)		Director, Health Policy and Planning
1	1	(90)		Health Planning Officer
1	1	(91)		Planning Analyst
1	1	(92)		Clerk Stenographer III
			26E	
1	1	(93)		Clerk Stenographer II
			20	
				(89)-(91) Posts to be classified by the Chief Personnel Officer

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
				Human Resources
1	1	(94)	67	Director, Human Resources
4	4	(95)	63	Senior Human Resource Officer
1	1	(96)	58E	Human Resource Officer III
1	1	(97)	53E	Human Resource Officer II
1	1	(98)	46	Human Resource Officer I
				Information Systems/ Information Technology
1	1	(99)		Director, Information Systems/Information Technology
3	3	(100)	55	Systems Analyst I
				Security Services
1	1	(101)	47E	Estate Assistant Superintendent
1	1	(102)	40E	Estate Inspector
4	4	(103)	31C	Estate Sergeant
4	4	(104)	24C	Estate Corporal
81	81	(105)	17/20C	Estate Constable
				Planning Unit
1	1	(106)	46	Research Officer I
1	1	(107)	38G	Engineering Assistant III
1	1	(108)	35F	Administrative Assistant
1	1	(109)	31A	Statistical Officer II
1	1	(110)	15/20	Clerk Stenographer I/II
		(111)		Temporary Staff-
		1	61	Administrative Officer V
		1	46F	Procurement Officer
		1	38G	Engineering Assistant III
		1	31C	Accountant I
		1	28E	Storekeeper 11
		2	15/20	Clerk Stenographer I/II
		1	46	Research Officer I
				I.A.D.B. Programme Office
1	1	(112)	54	Accounting Executive I
1	1	(113)		Senior Health Economist
1	1	(114)	54D	Administrative Officer IV
1	1	(115)	46	Research Officer I
1	1	(116)	25	Library Assistant II
1	1	(117)	24E	Clerk III
1	1	(118)	20C	Clerk II
1	1	(119)	15/20	Clerk Stenographer I/II
1	1	(120)	13	Clerk Typist I
1	1	(121)	9	Messenger I
		(122)		Hospital Management Committee

(99) Post to be classified by the Chief Personnel Officer.

(106)-(107) Posts subject to re-classification/
re-designation by the Chief Personnel Officer.
Cabinet Minute No. 2383 dated September 18,
2003(113) Post subject to classification/re-designation by
the Chief Personnel Officer. Cabinet Minute
No. 2383 dated September 18, 2003

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2019	2020				
			TRINIDAD		
			Health Statistics and Medical Records Unit		
1	1	(123)	Principal Statistical Officer	46F	(123) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(124)	Statistical Officer III	41D	
6	6	(125)	Statistical Assistant II	29C	
4	4	(126)	Statistical Assistant I	23	
1	1	(127)	E.D.P. Control Clerk	21	
4	4	(128)	E.D.P. Data Conversion Equipment Operator	19E	
1	1	(129)	Clerk IV	30C	
2	2	(130)	Clerk Typist I	13	
			Engineering		
1	1	(131)	Hospital Plant Engineer	63	(132) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
2	2	(132)	Mechanical/Electrical Engineer II	59D	
5	5	(133)	Hospital Equipment Maintenance Man	20	(134) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999.
3	3	(134)	Surgical Instrument Technician	28	
1	1	(135)	Messenger I	9	
1	1	(136)	Workshop Foreman	28	
1	1	(137)	Motor Vehicle Driver	17	
3	3	(138)	Clerical Establishment-		
			1 Clerk I	14	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			P.A.H.O./W.H.O. Office		
5	5	(139)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(140)	Messenger I	9	
1	1	(141)	Motor Vehicle Driver	17	
1	1	(142)	Maid I	4	
			Hospitals and Laboratories		
			General Hospital, Port-of-Spain		
2	2	(143)	Administrative Officer II	46D	
1	1	(144)	Medical Records Officer	35G	
3	3	(145)	Accounting Assistant	25E	
65	65	(146)	Clerical Establishment-		
			1 Clerk III	24E	
			19 Clerk II	20C	
			14 Clerk Stenographer I/II	15/20	
			15 Clerk I	14	
			1 Clerk Typist II	19C	
			14 Clerk Typist I	13	
			1 Clerk Stenographer III	26C	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
1	1	(147) Cashier II	22B	
36	36	(148) Clerical Establishment - (formerly Non-Establishment Clerk) Clerk I/II	14/20C	
3	3	(149) Messenger I	10	
1	1	(150) Clerk Stenographer III	26C	
8	8	(151) Telephone Operator I	13	
1	1	(152) Telephone Operator II	17E	
1	1	(153) Nursing Instructor	42G	
3	3	(154) Clinical Instructor	35G	
1	1	(155) Medical Chief of Staff	66	
1	1	(156) Anesthetist	64	
2	2	(157) Specialist Medical Officer	64	
1	1	(158) Specialist Dental Surgeon	64	
10	10	(159) Registrar	62	
20	19	(160) House Officer/Junior Registrar	56G/58	(160) One (1) post of House Officer / Junior Registrar abolished. Ministerial Minute No.206 / 2018 dated November 6, 2018.
1	1	(161) Librarian III	56G	
1	1	(162) Librarian I	46	
1	1	(163) Library Assistant II	25	
1	1	(164) Library Assistant I	17	
1	1	(165) Nursing Administrator II	47F	
1	1	(166) Nursing Supervisor	39G	
10	10	(167) Head Nurse	35G	
122	119	(168) Nurse	32	(168) Three (3) posts of Nurse abolished. Ministerial Minute No. 206 / 2018 dated November 6, 2018.
1	1	(169) Dietitian	46	
5	5	(170) Medical Laboratory Technician III	45F	
8	8	(171) Medical Laboratory Technician II	40F	
22	22	(172) Medical Laboratory Technician I	34C	
1	1	(173) Electro-Cardiograph Operator	17	
1	1	(174) Surgical Instrument Technician	28	
4	4	(175) Dark-Room Technician	22	
1	1	(176) Pharmacist III	56E	
4	4	(177) Pharmacist I	46	
5	5	(178) Student Pharmacist I/II	11/23	
1	1	(179) Transport Foreman I	22	
3	3	(180) Stores Clerk I	14	
3	3	(181) Stores Clerk II	20C	
4	4	(182) Stores Attendant	8	
4	4	(183) Receptionist	13	
5	1	(184) Hospital Attendant II	20D	(184) Four (4) posts of Hospital Attendant II abolished. Ministerial Minute No. 206 / 2018 dated November 6, 2018.
50	45	(185) Hospital Attendant I	15	(185) Five (5) posts of Hospital Attendant I abolished. Ministerial Minute No. 206 / 2018 dated November 6, 2018.
4	4	(186) Laboratory Assistant II	20D	
6	6	(187) Laboratory Assistant I	15	
3	3	(188) Medical Orderly	17	
1	1	(189) Handyman	6	
11	11	(190) Cook I	16	
4	4	(191) Seamstress I	15	
62	41	(192) Wardsmaid	12	(192) Twenty-one (21) posts of Wardsmaid abolished. Ministerial Minute No. 206 / 2018 dated November 6, 2018.
4	4	(193) Maid I	4	
1	1	(194) Cleaner II	10	
1	1	(195) Medical Social Worker I/II	46/53E	
4	4	(196) Motor Vehicle Driver	17	
1	1	(197) Senior Radiologist	65	
1	1	(198) Radiologist	64	
1	1	(199) X-ray Technologist II	35D	
1	1	(200) Radiographer I	46	

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III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
		(201)		Extra Medical and Surgical Assistance
		(202)		Extra Pay for Special Artisan Duties
2	2	(203)	46	Psychiatric Social Worker I
1	1	(204)	46	Speech Therapist
1	1	(205)	53	Mechanical Engineer I
1	1	(206)	36F	Hospital Equipment Supervisor I
2	2	(207)	30	Hospital Equipment Serviceman
1	1	(208)	20E	Boiler Operator II
		(209)	13	Temporary Posts- Receptionist
				National Blood Transfusion Service (N.B.T.S.)
1	1	(210)	65	Director, National Blood Transfusion Service
1	1	(211)	56	Immunologist
1	1	(212)	45F	Medical Laboratory Technician III
1	1	(213)	40F	Medical Laboratory Technician II
7	7	(214)	34C	Medical Laboratory Technician I
1	1	(215)	15	Laboratory Assistant I
4	4	(216)	32	Nurse
4	4	(217)	22	Nursing Assistant
1	1	(218)	30C	Clerk IV
1	1	(219)	20	Clerk Stenographer II
1	1	(220)	17	Motor Vehicle Driver
				General Hospital, San Fernando
1	1	(221)	46D	Personnel and Industrial Relations Officer II
1	1	(222)	46D	Administrative Officer II
1	1	(223)	31C	Accountant I
1	1	(224)	35G	Medical Records Officer
31	31	(225)		Clerical Establishment- 1 Clerk III 24E 13 Clerk II 20C 8 Clerk Stenographer I/II 15/20 4 Clerk I 14 3 Clerk Typist I 13 1 Clerk Typist II 19C 1 Clerk Stenographer III 26C
3	3	(226)	25E	Accounting Assistant
1	1	(227)	22B	Cashier II
32	32	(228)	14/20C	Clerical Establishment- 32 Clerk I/II
2	2	(229)	9	Messenger I
4	4	(230)	13	Telephone Operator I
1	1	(231)	17E	Telephone Operator II
2	2	(232)	47F	Principal School of Nursing
7	7	(233)	42G	Nursing Instructor II
1	1	(234)	35G	Clinical Instructor
2	2	(235)	64	Anesthetist
8	8	(236)	62	Registrar
5	3	(237)	56G/58	House Officer/Junior Registrar
1	1	(238)	54D	Personnel and Industrial Relations Officer III
2	2	(239)	39G	Nursing Supervisor
				(237) Two (2) posts of House Officer / Junior Registrar abolished. Ministerial Minute No.206 / 2018 dated November 6, 2018

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
7	7	(240) Head Nurse	35G	
7	7	(241) Nurse	32	
1	1	(242) Medical Laboratory Technician II	40F	
7	7	(243) Medical Laboratory Technician I	34C	
2	2	(244) Dark-Room Technician	22	
1	1	(245) Pharmacist I	46	
7	7	(246) Student Pharmacist I/II	11/13	
1	1	(247) Transport Foreman I	22	
1	1	(248) Library Assistant I	17	
1	1	(249) Librarian I	46	
1	1	(250) Clerk Stenographer III	26C	
3	3	(251) Stores Clerk II	20C	
2	2	(252) Stores Clerk I	14	
1	1	(253) Electro-Cardiograph Operator	17	
6	6	(254) Stores Attendant	8	
2	2	(255) Receptionist	13	
3	1	(256) Hospital Attendant II	20D	(256) Two (2) posts of Hospital Attendant II abolished. Ministerial Minute No.206 / 2018 dated November 6, 2018
27	15	(257) Hospital Attendant I	15	(257) Twelve (12) posts of Hospital Attendant I abolished. Ministerial Minute No.206 / 2018 dated November 6, 2018
1	1	(258) Laboratory Assistant I	15	
1	1	(259) Laboratory Assistant II	20D	
2	2	(260) Domestic Supervisor I	16	
1	1	(261) Cook II	19F	
11	11	(262) Cook I	16	
3	3	(263) Seamstress I	15	
29	20	(264) Wardsmaid	12	(264) Nine (9) posts of Wardsmaid abolished. Ministerial Minute No.206 / 2018 dated November 6, 2018.
4	4	(265) Medical Social Worker I/II	46/53E	
6	6	(266) Motor Vehicle Driver	17	
3	3	(267) Radiologist	64	
2	2	(268) Hospital Equipment Serviceman	30	
2	2	(269) Boiler Operator II	20E	
2	2	(270) Boiler Operator I	16	
		(271) Temporary Staff- 3 Clerk I	14	
				Mount Hope Maternity Hospital
1	1	(272) Specialist Medical Officer	64	
1	1	(273) Radiologist	64	
2	2	(274) Registrar	62	
3	3	(275) House Officer	56G	
1	1	(276) Assistant Medical Records Officer	31C	
1	1	(277) Hospital Manager II	45F	
1	1	(278) Principal, School of Nursing	47F	
1	1	(279) District Health Visitor	39G	
2	2	(280) Head Nurse	35G	
27	27	(281) Nurse	32	
1	1	(282) Medical Laboratory Technician III	45F	
2	2	(283) Medical Laboratory Technician II	40F	
2	2	(284) Medical Laboratory Technician I	34C	
6	6	(285) Hospital Equipment Maintenance man	20	
1	1	(286) Hospital Supplies Officer	39G	
1	1	(287) Librarian I	46	
1	1	(288) Library Assistant I	17	
1	1	(289) Clerk IV	30C	
34	34	(290) Clerical Establishment- 1 Clerk III	24E	

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Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
				9 Clerk II 20C
				11 Clerk I 14
				1 Clerk Stenographer III 26C
				5 Clerk Stenographer I/II 15/20
				7 Clerk Typist I 13
1	1	(291)		Statistical Officer I 22
1	1	(292)		Cashier I 15
1	1	(293)		Transport Foreman I 22
9	9	(294)		Motor Vehicle Driver 17
2	2	(295)		Storekeeper I 24E
2	2	(296)		Stores Clerk II 20C
1	1	(297)		Stores Clerk I 14
4	4	(298)		Stores Attendant 8
1	1	(299)		Estate Corporal 24C
5	5	(300)		Estate Constable 17/20C
1	1	(301)		Telephone Operator II 17E
4	4	(302)		Telephone Operator I 13
2	2	(303)		Cleaner II 10
1	1	(304)		Messenger I 9
1	1	(305)		Food Service Supervisor II 33C
3	3	(306)		Food Service Supervisor (Kitchen) 26E
9	9	(307)		Cook I 16
4	4	(308)		Food Service Worker 8
4	1	(309)		Hospital Attendant I 15 (309) Three (3) posts of Hospital Attendant I abolished.
4	4	(310)		Laundress I 10 Ministerial Minute No. 206 / 2018 dated
1	1	(311)		Boiler Operator II 20E November 6, 2018.
1	1	(312)		Boiler Operator I 16
6	3	(313)		Wardsmaid 12 (313) Three (3) posts of Wardsmaid abolished. Ministerial
2	2	(314)		Groundsman 6 Minute No.206 / 2018 dated November 6, 2018.
12	12	(315)		Handyman 6
				County Hospital, Sangre Grande
1	1	(316)		Hospital Manager II 45F
7	7	(317)		Clerical Establishment-
				3 Clerk I 14/20C
				1 Clerk II 20C
				1 Clerk I 14
				2 Clerk Typist I 13
1	1	(318)		Accounting Assistant 25E
1	1	(319)		Registrar 62
1	1	(320)		Head Nurse 35G
8	8	(321)		Nurse 32
1	1	(322)		Hospital Steward 35D
1	1	(323)		Clerk Stenographer III 26C
1	1	(324)		Stores Clerk I 14
1	1	(325)		Hospital Attendant II 20D (325) One (1) post of Hospital Attendant II abolished. Ministerial
1	1	(326)		Nursing Assistant 22 Minute No.206 / 2018 dated November 6, 2018.
2	2	(327)		Motor Vehicle Driver 17
1	1	(328)		Messenger I 9
1	1	(329)		Medical Laboratory Technician I 34C
1	1	(330)		Laboratory Assistant I 15
		(331)		Extra Medical and Surgical Assistant
1	1	(332)		Cook II 19F

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III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
				Point Fortin Hospital
1	1	(333)	Medical Officer I	62
2	2	(334)	Head Nurse	35G
1	1	(335)	Clerk II	20C
1	1	(336)	Accounting Assistant	25E
1	1	(337)	Medical Laboratory Technician I	34C
1	1	(338)	Laboratory Assistant I	15
1	1	(339)	Cook I	16
1	1	(340)	Laundress II	16C
		(341)	Stores Clerk I	14
1	1	(342)	Pharmacist I	46
1	1	(343)	Clerk Typist I	13
1	1	(344)	Mortuary Attendant	16
1	1	(345)	Food Service Worker	8
		(346)	1 Part-time Groundsman	
		(347)	Extra Medical and Surgical Assistance	
		(348)	Temporary Posts- 5 Motor Vehicle Driver	17
				Thoracic Division
2	2	(349)	Clerical Establishment- 2 Clerk Typist I	
2	2	(350)	Clerical Establishment- 2 Clerk I/II	14/20C
4	4	(351)	Telephone Operator I	13
2	2	(352)	Messenger I	9
1	1	(353)	Special Medical Officer	64
4	4	(354)	Registrar	62
1	1	(355)	House Officer/Junior Registrar	56G/58
37	37	(356)	Nurse	32
1	1	(357)	Sterilizer Operator	20
6	6	(358)	District Health Visitor	39G
1	1	(359)	Medical Laboratory Technician III	45F
1	1	(360)	Medical Laboratory Technician II	40F
3	3	(361)	Medical Laboratory Technician I	34C
1	1	(362)	Laboratory Assistant I	15
1	1	(363)	Hospital Steward	35D
4	4	(364)	Clerk Stenographer I/II	15/20
2	2	(365)	Stores Clerk II	20C
1		(366)	Hospital Attendant II	20D
				(366) One (1) post of Hospital Attendant II abolished. Ministerial Minute No.206 / 2018 dated November 6, 2018.
2		(367)	Hospital Attendant I	15
2	2	(368)	Nursing Assistant	22
1	1	(369)	Library Assistant I	17
4	4	(370)	Cook I	16
1	1	(371)	Cleaner	4
14	5	(372)	Wardsmaid	12
5	5	(373)	Motor Vehicle Driver	17
1	1	(374)	Boiler Operator II	20E
		(375)	Temporary Posts - 1 Motor Vehicle Driver	17
		(376)	Extra Medical and Surgical Assistance	
				(372) Nine (9) posts of Wardsmaid abolished. Ministerial Minute No.206 / 2018 dated November 6, 2018.

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III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
				St. Ann's Hospital
1	1	(377)	Accountant I	31C
1	1	(378)	Accounting Assistant	25E
1	1	(379)	Cashier II	22B
1	1	(380)	Library Assistant II	25
16	16	(381)	Clerical Establishment-	
			5 Clerk II	20C
			2 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			6 Clerk I	14
			2 Clerk Typist	13
1	1	(382)	Clerk III	24E
1	1	(383)	Messenger I	9
7	7	(384)	Clerical Establishment-	
			7 Clerk I	14
2	2	(385)	Nursing Instructor	42G
1	1	(386)	Hospital Superintendent	31D
2	2	(387)	Registrar	62
1	1	(388)	Director of Nursing Services	45F
1	1	(389)	Nursing Administrator II	47F
1	1	(390)	Nursing Supervisor	39G
20	20	(391)	Head Nurse	35G
118	118	(392)	Nurse	32
5	3	(393)	Wardsmaid	12
1	1	(394)	Senior Dietitian	53E
1	1	(395)	Pharmacist II	42G
2	2	(396)	Clerk Stenographer I/II	15/20
1	1	(397)	Stores Clerk II	20C
3	3	(398)	Stores Clerk I	14
1	1	(399)	Nurse's Aide	9
2	2	(400)	Domestic Supervisor	16
3	3	(401)	Cook I	16
4	4	(402)	Seamstress I	15
1	1	(403)	Seamstress II	20D
8	8	(404)	Maid I	4
1	1	(405)	Psychiatric Social Worker I/II	46/53E
1	1	(406)	Mental Health Officer	34G
4	4	(407)	Motor Vehicle Driver	17
1	1	(408)	Hospital Attendant II	20D
10	6	(409)	Hospital Attendant I	15
2	2	(410)	Hospital Equipment Serviceman	30
2	2	(411)	Boiler Operator II	20E
		(412)	Extra Medical and Surgical Assistance	
		(413)	Temporary Posts -	
			5 Wardsmaid	12
			Substance Abuse Prevention and Treatment Centre	
1	1	(414)	Specialist Medical Officer	64
1	1	(415)	Registrar	62
1	1	(416)	Caseworker, Substance Abuse Rehabilitation Programme	34
1	1	(417)	Clinical Instructor	35G
1	1	(418)	Head Nurse	35G

(393) Two (2) posts of Wardsmaid abolished. Ministerial Minute No.206 / 2018 dated November 6, 2018.

(409) Four (4) posts of Hospital Attendant I abolished. Ministerial Minute No.206 / 2018 dated November 6, 2018.

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
2	2	(419)	22	Nursing Assistant
1	1	(420)	23	Statistical Assistant I
4	4	(421)		Clerical Establishment -
			24E	1 Clerk III
			14	1 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
				Child Guidance Clinic
1	1	(422)	56	Psychologist
1	1	(423)	15/20	Clerk Stenographer I/II
12	12	(424)	22	Nursing Assistant
1	1	(425)	49F	Pharmacist II
1	1	(426)	35D	Hospital Steward
1	1	(427)	20C	Stores Clerk II
1	1	(428)	20D	Hospital Attendant II
20	20	(429)	15	Hospital Attendant I
1	1	(430)	16	Domestic Supervisor I
1	1	(431)	19	Cook II
4	4	(432)	16	Cook I
1	1	(433)	15	Seamstress I
1	1	(434)	16C	Laundress II
3	3	(435)	10	Laundress I
7	7	(436)	4	Maid I
2	2	(437)	36F	Hospital Equipment Supervisor I
3	3	(438)	30	Hospital Equipment Serviceman
1	1	(439)	20E	Boiler Operator II
		(440)		Extra Pay for Special Artisan Duties
				St. James Infirmary
1	1	(441)	45F	Hospital Manager II
10	10	(442)		Clerical Establishment -
			15/20	3 Clerk Stenographer I/II
			20C	2 Clerk II
			13	1 Clerk Typist I
			14	3 Clerk I
			25E	1 Accounting Assistant
2	2	(443)	9	Messenger I
2	2	(444)	35G	Head Nurse
3	3	(445)	32	Nurse
3		(446)	20D	Hospital Attendant II
				(446) Three (3) posts of Hospital Attendant II abolished. Ministerial Minute No. 206 / 2018 dated November 6, 2018.
5	4	(447)	15	Hospital Attendant I
6	6	(448)	9	Nurse's Aide
1	1	(449)	30	Hospital Equipment Serviceman II
1	1	(450)	16	Maintenance Repairman
1	1	(451)	19F	Cook II
6	6	(452)	16	Cook I
2	2	(453)	16	Baker I
1	1	(454)	22D	Tailor II
1	1	(455)	10	Laundress I
4	3	(456)	12	Wardsmaid
3	3	(457)	17	Motor Vehicle Driver
				(456) One (1) post of Wardsmaid abolished. Ministerial Minute No. 206 / 2018 dated November 6, 2018.

Head 28 - Ministry of Health
III-Details of Establishment

Establishment 2019	2020	Item No.		Range No.	
			TRINIDAD		
1	1	(458)	Boiler Operator I	16	
2	2	(459)	Cleaner I	4	
		(460)	Extra Pay for Special Artisan Duties		
			Deep X-ray Therapy Unit		
1	1	(461)	Physicist	61	
1	1	(462)	Nursing Supervisor	39G	
2	2	(463)	Head Nurse	35G	
8	8	(464)	Nurse	32	
1	1	(465)	Clerk I	14	
1	1	(466)	Clerk Typist I	13	
1	1	(467)	Medical Laboratory Technician I	34C	
1	1	(468)	Hospital Attendant II	20D	
4	4	(469)	Hospital Attendant I	15	
1	1	(470)	Domestic Supervisor I	16	
7	7	(471)	Wardmaid	12	
1	1	(472)	Radiographer I	46	
		(473)	Temporary Post - 1 House Officer	56G	
			District Hospitals		
2	1	(474)	Registrar	62	(474) One (1) post of Registrar abolished. Ministerial Minute
2	2	(475)	House Officer/Junior Registrar	56G/58	No.206 / 2018 dated November 6, 2018.
3	3	(476)	Pharmacist I	46	
1	1	(477)	Pharmacist II	49F	
1	1	(478)	Medical Laboratory Technician I	34C	
5	5	(479)	Head Nurse	35G	
29	29	(480)	Nurse	32	
1	1	(481)	Stores Clerk II	20C	
12	12	(482)	Clerical Establishment - 11 Clerk I 1 Clerk Typist I	14 13	
2	2	(483)	Accounting Assistant	25E	
7	4	(484)	Hospital Attendant I	15	(484) Three (3) posts of Hospital Attendant I abolished.
3	3	(485)	Nurse's Aide	9	Ministerial Minute No.206 / 2018 dated
3	3	(486)	Cook I	16	November 6, 2018.
2	2	(487)	Seamstress I	15	
4	4	(488)	Laundress I	10	
4	4	(489)	Wardmaid	12	
7	7	(490)	Motor Vehicle Driver	17	
3	3	(491)	Caretaker	6	
4	4	(492)	Estate Constable	17/20C	
		(493)	Temporary Staff - 5 House Officers	56G	
			Public Health Laboratory		
1	1	(494)	Director, Public Health Laboratory	65	
1	1	(495)	Specialist Medical Officer	65	
1	1	(496)	Registrar (Research Assistant)	62	
1	1	(497)	Microbiologist (formerly Scientific Officer)	56	
2	2	(498)	Medical Laboratory Technician III	45F	
2	2	(499)	Medical Laboratory Technician II	40F	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
3	3	(500)	Medical Laboratory Technician I	34C
1	1	(501)	Laboratory Assistant II	20D
1	1	(502)	Laboratory Assistant I	15
1	1	(503)	Clerk Stenographer II	20
1	1	(504)	Clerk I	14
2	2	(505)	Motor Vehicle Driver	17
2	2	(506)	Cleaner I	4
				Health Services
8	8	(507)	County Medical Officer of Health	65
8	8	(508)	Public Health Medical Officer	62
31	31	(509)	Medical Officer I	62
2	2	(510)	House Officer	56C
4	4	(511)	Medical Social Worker I	46
8	8	(512)	Clerical Establishment -	
			1 Clerk II	20C
			7 Clerk I	14
14	14	(513)	Clerical Establishment -	
			14 Clerk	14
4	4	(514)	County Health Visitor	44G
1	1	(515)	Nursing Instructor	42G
79	79	(516)	District Health Visitor	39G
42	42	(517)	Public Health Nurse	35G
12	12	(518)	Midwife	19
39	39	(519)	Nursing Assistant	22
22	22	(520)	Nurse	32
1	1	(521)	Dentist I	56
43	43	(522)	Dental Nurse	26
8	8	(523)	Laboratory Assistant II	20D
9	9	(524)	Dental Assistant	17
6	6	(525)	Pharmacist I	46
4	4	(526)	Public Health Inspector IV	48G/53E
16	16	(527)	Public Health Inspector III	45F
23	23	(528)	Public Health Inspector II	40F
80	80	(529)	Public Health Inspector I	34
15	15	(530)	Health Control Officer I	18
3	3	(531)	Motor Vehicle Driver - Operator II	22E
2	2	(532)	Motor Vehicle Driver - Operator I	18
13	13	(533)	Motor Vehicle Driver	17
7	7	(534)	Wardmaid	12
5	5	(535)	Watchman	9
15	15	(536)	Caretaker	6
4	4	(537)	Groundsman	6
1	1	(538)	Messenger	9
17	17	(539)	Cleaner I	4
6	6	(540)	Janitor	6
13	13	(541)	Hospital Attendant I	15
		(542)	Extra Nursing Assistance	
1	1	(543)	Chief Public Health Inspector	54E/59D
11	11	(544)	Clerical Establishment -	
			4 Clerk II	20C
			1 Clerk Stenographer II	20
			5 Clerk I	14
			1 Clerk Typist I	13
3	3	(545)	Estate Constable	17/20C

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
1	1	(546)	Kitchen Supervisor	26E
6	6	(547)	Cook I	16
2	2	(548)	Maid I	4
1	1	(549)	Handyman	6
		(550)	Staff - Medical Care for School Children -	
		(551)	Extra Medical and Surgical Assistance	
		(552)	Groundsman (Part-time)	
		(553)	Extra Nursing Assistance	
			Primary and Secondary Schools	
		(554)	Temporary Staff -	
			3 Clerk I	14
			1 Clerk Typist I	13
			4 Medical Officer I	62
			1 Clerk IV	30C
			1 Accounting Assistant	25E
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist II	19C
			1 Clerk Typist I	13
			3 Watchman	9
			4 House Officer	56C
			Supplies and Services	
			Dental Services	
1	1	(555)	Senior Dental Surgeon	64
28	28	(556)	Dentist I	56
12	12	(557)	Dental Assistant	17
7	7	(558)	Motor Vehicle Driver - Operator II	22E
6	6	(559)	Motor Vehicle Driver - Operator I	18
1	1	(560)	Clerk Stenographer I/II	15/20
2	2	(561)	Clerk I	14
1	1	(562)	Messenger I	9
1	1	(563)	Cleaner I	4
		(564)	Staff - Dental Care for School Children - Primary and Secondary Schools	
		(565)	Temporary Staff: 6 Dentist I	56
			Dental School for Nurses	
1	1	(566)	Principal (Dental School)	63
2	2	(567)	Dental Lecturer	56
1	1	(568)	Dental Nursing Instructor II	37F
2	2	(569)	Dental Nursing Instructor I	31
1	1	(570)	Dental Technician	21
2	2	(571)	Dental Assistant	17
1	1	(572)	Hospital Equipment Serviceman	30
1	1	(573)	Clerk III	24E
1	1	(574)	Clerk Stenographer I/II	15/20
1	1	(575)	Clerk Typist I	13
1	1	(576)	Stores Clerk I	14

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
1	1	(577)	Messenger I	9
2	2	(578)	Cleaner I	4
1	1	(579)	Motor Vehicle Driver	17
48	48	(580)	Student Dental Auxiliary	13
3	3	(581)	Watchman	9
			4 Part-time Dental Lecturer	
			Insect Vector Control	
1	1	(582)	Specialist Medical Officer	65
1	1	(583)	Registrar	62
1	1	(584)	Chief Scientific Assistant	39F
2	2	(585)	Medical Laboratory Technician III	45F
4	4	(586)	Medical Laboratory Technician II	40F
7	7	(587)	Medical Laboratory Technician I	34C
2	2	(588)	Entomologist	56
2	2	(589)	Laboratory Assistant I	15
1	1	(590)	Public Health Inspector IV	48/53E
4	4	(591)	Public Health Inspector II	40F
4	4	(592)	Public Health Inspector I	34
39	39	(593)	Health Control Officer I	18
26	26	(594)	Health Control Officer II	22E
8	8	(595)	Health Control Officer III	28C
1	1	(596)	Transport Foreman I	22
35	35	(597)	Motor Vehicle Driver	17
1	1	(598)	Administrative Officer II	46F
1	1	(599)	Administrative Assistant	35F
1	1	(600)	Accountant I	31C
1	1	(601)	Accounting Assistant	25E
20	20	(602)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(603)	Statistical Officer I	22
4	4	(604)	Statistical Aide	11
2	2	(605)	Draughting Assistant I	19
1	1	(606)	Storekeeper I	24E
1	1	(607)	Stores Clerk II	20C
1	1	(608)	Stores Clerk I	14
1	1	(609)	Stores Attendant	8
2	2	(610)	Messenger I	9
2	2	(611)	Cleaner I	4
		(612)	Temporary Staff -	
			1 Draughting Assistant	19
			16 Motor Vehicle Driver	17
			Queen's Park Counselling Centre and Clinic (Q.P.C.C.)	
1	1	(613)	Specialist Medical Officer	65
2	2	(614)	Registrar	62
4	4	(615)	House Officer/Junior Registrar	56G/58
1	1	(616)	Clerk IV	30C

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2019	2020	No.		No.	
			TRINIDAD		
24	24	(617)	Clerk Establishment -		
			3 Clerk II	20C	
			18 Clerk I	14	
			2 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
1	1	(618)	Medical Social Worker	46	
2	2	(619)	County Health Visitor	44G	
6	6	(620)	District Health Visitor	39G	
18	18	(621)	Community Health Nurse	35G	
1	1	(622)	Pharmacist I	46	
3	3	(623)	Hospital Attendant I	15	
1	1	(624)	Field Interviewer II	29E	
9	9	(625)	Field Interviewer I	25	
2	2	(626)	Motor Vehicle Driver	17	
10	10	(627)	Nursing Assistant	22	
1	1	(628)	Seamstress I	15	
1	1	(629)	Caretaker	6	
3	3	(630)	Messenger I	9	
7	7	(631)	Medical Orderly	17	
3	3	(632)	Cleaner I	4	
4	4	(633)	Watchman	9	
		(634)	Extra Medical Assistance		
			Part-time Officers		
		(635)	8 Medical Officers -		
			Health Offices, Port-of-Spain and San Fernando		
1	1	(636)	Medical Officer - Trinidad Government Railway Clinic		
1	1	(637)	Ophthalmic Surgeon - Prisons		
1	1	(638)	Ophthalmic Surgeon - Chacachacare		
3	3	(639)	Medical Officer - Port-of-Spain		
1	1	(640)	Bacteriologist		
			Nutrition Services		
1	1	(641)	Specialist Medical Officer	65	
1	1	(642)	Public Health Medical Officer	62	
1	1	(643)	Biochemist II	56	
1	1	(644)	Biochemist I	53	
1	1	(645)	Chief Nutritionist	58F	
1	1	(646)	Director, Milk-Feeding Programme	33	
4	4	(647)	Nutritionist	56	
2	2	(648)	Senior Food Demonstrator	26D	
9	9	(649)	Food Demonstrator	21	
		(650)	1 Cookery Demonstrator (Part-time)		
3	3	(651)	Maid III	8	
2	2	(652)	Maid I	4	
1	1	(653)	Medical Laboratory Technician III	45F	
1	1	(654)	Medical Laboratory Technician II	40F	
1	1	(655)	Medical Laboratory Technician I	34C	
2	2	(656)	Laboratory Assistant I	15	
7	7	(657)	Clerical Establishment -		

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
				1 Clerk Stenographer I/II
			15/20	
			13	1 Clerk Typist I
			24E	1 Clerk III
			20C	1 Clerk II
			14	3 Clerk I
4	4	(658)	17	Motor Vehicle Driver
1	1	(659)	4	Cleaner I
				Public Health Engineering Unit
1	1	(660)	48/53E	Public Health Inspector IV
1	1	(661)	45F	Public Health Inspector III
1	1	(662)	25E	Accounting Assistant
5	5	(663)		Clerical Establishment -
			20C	1 Clerk II
			14	3 Clerk I
			15/20	1 Clerk Stenographer I/II
1	1	(664)	17	Motor Vehicle Driver
3	3	(665)	40F	Public Health Inspector II
1	1	(666)	28	Works Supervisor I
				Laundry
1	1	(667)	20C	Clerk II
3	3	(668)	14	Clerk I
2	2	(669)	17	Motor Vehicle Driver
				Health Education
1	1	(670)	59D	Director of Health Education
2	2	(671)	53E	Assistant Director, Health Education
7	7	(672)	46	Health Education Officer
1	1	(673)	34	Audio-Visual Aids Officer
1	1	(674)	17	Motor Vehicle Driver
5	5	(675)	9	Public Health Inspector Trainee
1	1	(676)	26E	Photographer II
4	4	(677)	9	Watchman
3	3	(678)	4	Cleaner I
7	7	(679)	22E	Motor Vehicle Driver-Operator II
7	7	(680)	18	Motor Vehicle Driver-Operator I
1	1	(681)	15/20	Clerk Stenographer I/II
1	1	(682)	14	Clerk I
				Central Stores
1	1	(683)	60	Pharmacist IV
1	1	(684)	35F	Administrative Assistant
1	1	(685)	31F	Stores Auditor II
1	1	(686)	28	Stores Auditor I
1	1	(687)	25E	Accounting Assistant
9	9	(688)		Clerical Establishment -
			24E	1 Clerk III
			14	5 Clerk I
			13	2 Clerk Typist I
			15/20	1 Clerk Stenographer I/II
2	2	(689)	9	Messenger I

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
1	1	(690) Pharmacist III	56E	
1	1	(691) Pharmacist II	49F	
1	1	(692) Pharmacist I	46	
1	1	(693) Stores Clerk I	14	
4	4	(694) Motor Vehicle Driver	17	
1	1	(695) Estate Corporal	24c	
2	2	(696) Estate Constable	17/20C	
1	1	(697) Stores Attendant	8	
				Community Mental Health Programme
5	5	(698) Mental Health Officer	34G	
2	2	(699) Psychologist	56	
4	4	(700) Motor Vehicle Driver	17	
8	8	(701) Hospital Attendant I	15	
2	2	(702) Occupational Therapy Aide	17	
1	1	(703) Occupational Therapist I	46	
1	1	(704) Cleaner I	4	
				Veterinary Public Health Unit
1	1	(705) Director	66	
1	1	(706) Deputy Director	63	
2	2	(707) Veterinary Public Health Assistant III	45F	
3	3	(708) Veterinary Public Health Assistant II	40F	
12	12	(709) Veterinary Public Health Assistant I	34	
1	1	(710) Clerk Stenographer I/II	15/20	
1	1	(711) Statistical Assistant I	23	
1	1	(712) Clerk III	24E	
1	1	(713) Messenger I	9	
1	1	(714) Clerk Typist I	13	
1	1	(715) Motor Vehicle Driver	17	
				Leprosy Control Unit
1	1	(716) Registrar	62	
1	1	(717) House Officer	56G	
5	5	(718) Leprosy Follow-up Worker	25	
1	1	(719) Medical Social Worker I	56	
1	1	(720) Physiotherapist I	46	
1	1	(721) County Health Visitor	44G	
2	2	(722) Orthopedic Shoemaker	19	
1	1	(723) Medical Laboratory Technician I	34C	
2	2	(724) Clerk I	14	
1	1	(725) Clerk Stenographer I/II	15/20	
1	1	(726) Clerk Stenographer I/II	15/20	
3	3	(727) Clerk II	20C	
3	3	(728) District Health Visitor	39G	
1	1	(729) Messenger I	9	
				Special Pay
		(730) Bonus Fund for Special Work		
		(731) Extra Pay for Special Artisan Duties		

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
				Food and Drugs Division
1	1	(732)	66	Chief Chemist and Director of Food and Drugs
1	1	(733)	63	Deputy Chief Chemist and Assistant Director of Food and Drugs
1	1	(734)	62	Registrar of Pesticides and Toxic Chemicals
3	3	(735)	56C	Chemist II
5	5	(736)	46	Chemist I
1	1	(737)	56	Drug Analyst
1	1	(738)	56E	Food and Drug Inspector III
1	1	(739)	56E	Pesticides and Toxic Chemicals Inspector III
2	2	(740)	49F	Pesticides and Toxic Chemicals Inspector II
3	3	(741)	46	Pesticides and Toxic Chemicals Inspector I
1	1	(742)	39F	Chief Scientific Assistant
2	2	(743)	49F	Food and Drugs Inspector II
11	11	(744)	46	Food and Drugs Inspector I
1	1	(745)	56	Microbiologist
3		(746)	45F	Medical Laboratory Technician III
6		(747)	40F	Medical Laboratory Technician II
14		(748)	34C	Medical Laboratory Technician I
	3	(749)	34F	Scientific Assistant III
	6	(750)	29C	Scientific Assistant II
	14	(751)	23	Scientific Assistant I
1	1	(752)	28	Photographer (Scientific)
1	1	(753)	28E	Storekeeper II
9	9	(754)		Clerical Establishment -
			20C	1 Clerk II
			14	4 Clerk I
			15/20	3 Clerk Stenographer I/II
			13	1 Clerk Typist I
6	6	(755)	15	Laboratory Assistant I
1	1	(756)	14D	Messenger II
1	1	(757)	9	Messenger I
1	1	(758)	20C	Stores Clerk II
2	2	(759)	10	Cleaner II
		(760)		1 Part-time Cleaner
				Tobacco Control Unit
1	1	(761)		Director, Tobacco Control Unit
1	1	(762)		Monitoring, Evaluation, Reporting and Research Officer
1	1	(763)		Tobacco Education and Prevention Programme Officer
1	1	(764)	60	Senior Research Officer
1	1	(765)	54D	Research Officer II
2	2	(766)		Programme Development Officer
2	2	(767)		Compliance Officer
1	1	(768)	41D	Statistical Officer III
1	1	(769)	26C	Clerk Stenographer III
1	1	(770)	20	Clerk Stenographer II

(746) - (748) Posts were inadvertently re-assigned and re-classified as Medical Laboratory Technician III, II and I with effect from January 1, 1997 Personnel Department. Ministerial Minute No.4 of 2002.

(749) - (751) Posts were inadvertently re-classified as Medical Laboratory Technician III, II and I. Posts now reverted to and separately shown as Scientific Assistant III, II and I.

(761) - (763) Posts to be classified by the Chief Personnel Officer

(766)-(767) Posts to be classified by the Chief Personnel Officer

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
				Mount Hope Medical Complex Authority
1	1	(771)	Clerk II	20C
1	1	(772)	Clerk Stenographer III	26C
				Population Programme Unit
1	1	(773)	Director	61
1	1	(774)	Principal Statistical Officer	46F
1	1	(775)	Registrar	62
1	1	(776)	Health Education Officer	42
1	1	(777)	County Health Visitor	40F
1	1	(778)	Administrative Assistant	35F
1	1	(779)	Accounting Assistant	25E
2	2	(780)	Field Interviewer I	25
1	1	(781)	Clerk Stenographer II	20
1	1	(782)	Clerk I	14
1	1	(783)	Motor Vehicle Driver-Operator II	22E
1	1	(784)	Messenger	9
3	3	(785)	Clinic Clerk	14
1	1	(786)	Stores Clerk II	20C
1	1	(787)	Clerk Typist	13
			1 Part-Time Cleaner	
				Supernumeraries
		(788)	1 Public Health Inspector II	40F
		(789)	1 Registrar	61
		(790)	73 Nurse's Aide	9
		(791)	1 Public Health Inspector I	34
		(792)	2 Scientific Assistant I	23
		(793)	1 Specialist Medical Officer	64
		(794)	2 House Officer	56G
		(795)	1 Stores Clerk II	20C
		(796)	1 Permanent Secretary	
		(797)	1 Specialist Medical Officer	64
		(798)	1 Anesthetist	64
		(799)	1 Specialist Medical Officer (Psychiatry)	64
		(800)	1 Hospital Manager III	54D
		(801)	1 Clerk Stenographer IV	30E
		(802)	3 Registrar	62
		(803)	2 Chemist I	46
		(804)	1 Dietitian	46
				Epidemiology Division
				Communicable Disease Unit
1	1	(805)	National Medical Epidemiologist	(805) Post to be classified by the Chief Personnel Officer
2	2	(806)	Epidemiologist (Non-Medical)	56
3	3	(807)	County Health Visitor	44G
1	1	(808)	Statistical Officer III	41D
1	1	(809)	Clerk IV	30C

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2019	2020			
				TRINIDAD
				Chronic Non-Communicable Disease Unit
1	1	(810)	Statistical Officer III	41D
1	1	(811)	Statistical Officer I	22
1	1	(812)	Statistical Assistant II	29C
1	1	(813)	Statistical Assistant I	23
				Epidemiological Audit and Evaluation
1	1	(814)	Senior Clinical Epidemiological Auditor	(814)-(815) Posts to be classified by the Chief Personnel Officer
2	2	(815)	Clinical Epidemiological Auditor	
				Research Unit
2	2	(816)	Research Officer II	54D (817) Post to be classified by the Chief Personnel Officer
1	1	(817)	Bio-statistician	
				Health Information Unit
1	1	(818)	Health Information Systems Specialist	(818) Post to be classified by the Chief Personnel Officer
1	1	(819)	Database Administrator	
				National Alcohol and Drug Abuse Prevention Programme Secretariat
1	1	(820)	Co-ordinator, Substance Abuse Prevention Programme	59
1	1	(821)	Research Officer II	54D
1	1	(822)	Project Analyst II	53E
1	1	(823)	Research Officer I	46
1	1	(824)	Administrative Assistant	53F
1	1	(825)	Accounting Assistant	25E
1	1	(826)	Clerk Stenographer II	20
1	1	(827)	Motor Vehicle Driver/Operator	18
1	1	(828)	Library Assistant I	17
1	1	(829)	Clerk I	14
1	1	(830)	Clerk Typist I	13
1	1	(831)	Messenger I	9
				Procurement Unit
1	1	(832)	Chief Procurement Officer	(832) - (833) Posts to be classified by the Chief Personnel Officer
4	4	(833)	Senior Procurement Officer	
4	4	(834)	Procurement Officer	45 (834) Subject to review of the classification by the Chief Personnel Officer
3377	3281			

**HEAD 30 - MINISTRY OF LABOUR AND SMALL ENTERPRISE
DEVELOPMENT**

HEAD :- 30 MINISTRY OF LABOUR AND SMALL ENTERPRISE DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 454,648,883)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	33,930,944	37,210,191	34,844,988	37,020,839	2,175,851
02 GOODS AND SERVICES	230,054,039	275,346,429	301,157,189	349,393,664	48,236,475
03 MINOR EQUIPMENT PURCHASES	-	1,542,965	3,200	1,542,965	1,539,765
04 CURRENT TRANSFERS AND SUBSIDIES	47,991,904	24,900,415	14,976,427	26,900,415	11,923,988
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	20,882,000	21,000,000	21,000,000	21,000,000	-
Total Recurrent Expenditure	332,858,887	360,000,000	371,981,804	435,857,883	63,876,079
CAPITAL					
09 DEVELOPMENT PROGRAMME	5,254,633	11,242,000	7,518,276	18,791,000	11,272,724
Sub-Total Head	338,113,520	371,242,000	379,500,080	454,648,883	75,148,803
Development Programme Expenditure funded from the Infrastructure Development Fund	-	3,500,000	197,700	2,000,000	1,802,300
Total Head	338,113,520	374,742,000	379,697,780	456,648,883	76,951,103

Head 30 - Ministry of Labour and Small Enterprise Development
III - Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
		(3)	Parliamentary Secretary		
			General Administration		
1	1	(4)	Permanent Secretary	Group 1C	
1	1	(5)	Deputy Permanent Secretary	Group 3A	
1	1	(6)	Records Manager II	46D	
1	1	(7)	Accounting Executive I	54	
1	1	(8)	Accountant II	35G	
1	1	(9)	Accountant I	31C	
1	1	(10)	Auditor II	42E	
1	1	(11)	Auditor I	35F	
2	2	(12)	Auditing Assistant	30C	
6	6	(13)	Accounting Assistant	25E	
1	1	(14)	Librarian I	46	
1	1	(15)	Library Assistant	17	
62	62	(16)	Clerical Establishment		
			4 Clerk IV	30C	
			2 Clerk III	24E	
			12 Clerk II	20C	
			13 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			13 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19	
			12 Clerk Typist I	13	
		(17)	Temporary Staff -		
			3 Accounting Assistant	25E	
			2 Clerk III	24E	
			1 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Typist I	13	
2	2	(18)	Telephone Operator I	13	
1	1	(19)	Office Assistant	13	
2	2	(20)	Motor Vehicle Driver	17	
1	1	(21)	Maid II	6	
1	1	(22)	Messenger II	14D	
8	8	(23)	Messenger I	9	
1	1	(24)	Chauffeur/Messenger I	17	
6	6	(25)	Cleaner I	4	
1	1	(26)	Maid I	4	
		(27)	3 Part-time Cleaner		
1	1	(28)	Stores Attendant	8	
			Labour Administration		
1	1	(29)	Director of Labour Administration	68	
1	1	(30)	Chief Labour Relations Officer	63	
7	7	(31)	Senior Labour Relations Officer	58E	

Head 30 - Ministry of Labour and Small Enterprise Development
III - Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
12	12	(32)	Labour Relations Officer II	54D	
12	12	(33)	Labour Relations Officer I	45	
3	3	(34)	Labour Attache	58E	
1	1	(35)	Chief Manpower Officer	63	
3	3	(36)	Senior Manpower Officer	54D	
7	7	(37)	Manpower Officer II	46D	
12	12	(38)	Manpower Officer I	35	
1	1	(39)	Chief Labour Inspector		(39) - (40) Posts to be classified by the Chief Personnel Officer.
3	3	(40)	Senior Labour Inspector		
2	2	(41)	Labour Inspector II	30D	
19	19	(42)	Labour Inspector I	25	
1	1	(43)	Accountant II, Trade Unions	35G	
		(44)	Temporary Staff -		
			4 Labour Inspector II	30D	
			Supernumerary		
		(45)	1 Labour Relations Officer II	54D	
			Research and Planning Division		
1	1	(46)	Director of Research and Planning	66	
1	1	(47)	Senior Planning Officer	60	
3	3	(48)	Planning Officer II	53E	
5	5	(49)	Planning Officer I	46	
1	1	(50)	Principal Statistical Officer	46F	
1	1	(51)	Statistical Officer II	31A	
5	5	(52)	Statistical Officer I	22	
8	8	(53)	Clerical Establishment -		
			1 Clerk Stenographer III	26C	
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			3 Clerk Typist I	13	
			Human Resource Division		
1	1	(54)	Director, Human Resource Services	67	
1	1	(55)	Senior Human Resource Officer	63	
1	1	(56)	Human Resource Officer III	58E	
1	1	(57)	Human Resource Officer II	53E	
2	2	(58)	Human Resource Officer I	46	
1	1	(59)	Clerk Stenographer III	26C	
1	1	(60)	Clerk Typist I	13	
1	1	(61)	Administrative Officer IV	54D	
			Supernumeraries		
		(62)	1 Clerk I	14	
		(63)	1 Senior Planning Officer	60	

Head 30 - Ministry of Labour and Small Enterprise Development
III - Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
			Minimum Wages Board		
1	1	(64)	Clerk Stenographer I/II	15/20	
1	1	(65)	Messenger I	9	
		(66)	1 Part-time Cleaner		
			Occupational Safety and Health Division		
4	4	(67)	Factory Aide	18	
			Information Technology (IT) Unit		
2	2	(68)	Network Operators	39	
			Co-operative Division		
1	1	(69)	Commissioner of Cooperative Development	66	
1	1	(70)	Deputy Commissioner for Cooperative Development	63	(70) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(71)	Assistant Commissioner for Cooperative Development		(71) Posts to be classified by the Chief Personnel Officer
1	1	(72)	Accountant III	53	
1	1	(73)	Cooperative Training and Development Officer II		(73) Post to be classified by the Chief Personnel Officer
1	1	(74)	Cooperative Training and Development Officer I	57E	
12	12	(75)	Cooperative Officer III	54D	
19	19	(76)	Cooperative Officer II	46D	
22	22	(77)	Cooperative Officer I	35	
1	1	(78)	Administrative Assistant	35 F	
1	1	(79)	Accounting Assistant	25E	
24	24	(80)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(81)	Office Assistant	13	(81) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
3	3	(82)	Messenger I	9	
1	1	(83)	Cleaner I	4	
		(84)	2 Part-time Cleaner		(84) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
2	2	(85)	Attendant I	5	
			Temporary Staff -		
			1 Office Attendant	4	
			Supernumeraries		
		(86)	1 Cooperative Officer III		
		(87)	2 Cooperative Officer II		

Head 30 - Ministry of Labour and Small Enterprise Development
III - Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
			Friendly Societies		
1	1	(88)	Registrar of Friendly Societies and Building Societies (Part-Time)		
1	1	(89)	Friendly Societies Officer II	40E	
2	2	(90)	Friendly Societies Officer I	29	
1	1	(91)	Clerk I	14	
1	1	(92)	Clerk Typist I	13	
			OJT Division		
1	1	(93)	Human Resource Officer I	46	
1	1	(94)	Accountant II	35G	
2	2	(95)	Accountant I	31C	
1	1	(96)	Auditing Assistant	30C	
6	6	(97)	Accounting Assistant	25E	
17	17	(98)	Clerk II	20C	
1	1	(99)	Clerk I	14	
1	1	(100)	Clerk Typist I	13	
			Procurement Unit		
1	1	(101)	Chief Procurement Officer		(101) Post to be classified by the Chief Personnel Officer.
2	2	(102)	Procurement Officer	45	(102) Subject to review of the classification by the Chief Personnel Officer.
372	372				

HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION

HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION
(Formerly Ministry of Public Administration and Communications)

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 1,207,203,293)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	36,549,583	22,050,700	21,515,010	24,449,750	2,934,740
02 GOODS AND SERVICES	707,386,787	700,364,640	584,675,671	688,764,870	104,089,199
03 MINOR EQUIPMENT PURCHASES	72,236	782,100	82,295	782,100	699,805
04 CURRENT TRANSFERS AND SUBSIDIES	41,191,301	34,712,580	33,522,580	478,706,573	445,183,993
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	85,583,500	-	-	-	-
Total Recurrent Expenditure	870,783,407	757,910,020	639,795,556	1,192,703,293	552,907,737
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,198,374	4,095,000	1,109,580	14,500,000	13,390,420
Sub-Total Head	871,981,781	762,005,020	640,905,136	1,207,203,293	566,298,157
Development Programme Expenditure funded from the Infrastructure Development Fund	3,446,456	-	-	-	-
Total Head	875,428,237	762,005,020	640,905,136	1,207,203,293	566,298,157

Head 31 - Ministry of Public Administration
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2019	2020	No		

Head 31 - Ministry of Public Administration
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2019	2020				
			TRINIDAD		
1	1	(24)	Clerk III	24E	
2	2	(25)	Clerk I	14	
1	1	(26)	Clerk IV	30C	
2	2	(27)	Clerk I	14	
			Registry		
1	1	(28)	Clerk I	14	
			Hospitality		
1	1	(29)	Maid I	4	
			Corporate Services Division		
1	1	(30)	Administrative Officer II	46D	
2	2	(31)	Administrative Assistant	35F	
1	1	(32)	Receptionist/Telephone Operator	13	
2	2	(33)	Messenger I	9	
1	1	(34)	Groundsman	6	
1	1	(35)	Watchman	9	
1	1	(36)	Librarian I	46	
1	1	(37)	Library Assistant II	25	
1	1	(38)	Library Assistant I	17	
9	9	(39)	Clerical Establishment-		
			2 Clerk IV	30C	
			2 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
			Finance and Accounts		
1	1	(40)	Director of Finance and Accounts	65	
1	1	(41)	Accounting Executive I	54	
1	1	(42)	Accountant II	35G	
3	3	(43)	Accountant I	31C	
8	8	(44)	Accounting Assistant	25E	

Establishment		Item		Range	Explanations
2019	2020	No		No.	
			TRINIDAD		
16	16	(45)	Clerical Establishment-		
			10 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
		(46)	Temporary Staff:-		
			1 Accountant II	35G	
			Clerk I	14	
			Human Resource Management		
1	1	(47)	Director, Human Resource	67	
3	3	(48)	Senior Human Resource Officer	63	(48) One (1) post of Senior Human Resource Officer to be abolished with effect from October 1, 2015. Cabinet Minute No. 452 dated December 17, 2015.
3	3	(49)	Human Resource Officer III	58E	
4	4	(50)	Human Resource Officer II	53	(50) One (1) post of Human Resource Officer II to be abolished. Cabinet Minute No. 452 dated December 17, 2015. Cabinet Munite No. 1424 dated August 22, 2018 rescinded the decision to abolish One (1) post of Human Resource Officer II.
1	1	(51)	Human Resource Officer I	46	
2	2	(52)	Administrative Assistant	35F	
2	2	(53)	Clerk III	24E	
1	1	(54)	Clerk Stenographer I/II	15/20	
		(55)	Temporary Staff-		
			2 Clerk IV	30C	
			4 Clerk II	20C	
2	2	(56)	Clerk Typist I	13	
			Public Service Transformation Division		
1	1	(57)	Director, Public Policy, Planning and Research	68	
			Public Management Consulting Division		
1	1	(58)	Director, Public Management Consulting Division	68	
6	6	(59)	Senior Public Management Consultant	65	
14	14	(60)	Public Management Consultant III	62	
15	15	(61)	Public Management Consultant II	59D	
12	12	(62)	Public Management Consultant I	53	

Head 31 - Ministry of Public Administration
III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No		No.	
			TRINIDAD		
1	1	(63)	Systems Analyst II	59E	
2	2	(64)	Systems Analyst I	55	
1	1	(65)	Human Resource Officer II	53E	
1	1	(66)	Administrative Officer IV	54D	
1	1	(67)	Administrative Officer II	46D	
21	21	(68)	Clerical Establishment- 7 Clerk Stenographer IV 1 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk I 2 Clerk Stenographer III 2 Clerk Stenographer I/II 5 Clerk Typist I 1 Receptionist/Telephone Operator I	30E 30C 24E 20C 14 26C 15/20 13 13	(68) Seven (7) posts of Clerk Stenographer IV to be abolished when vacant. Cabinet Minute No. 804 dated April 10, 2003.
1	1	(69)	Messenger I	9	
1	1	(70)	Officer Attendant	4	
1	1	(71)	Chauffeur/Messenger	17	
			Public Service Academy		
2	2	(72)	Director	68	
1	1	(73)	Manager	65	
2	2	(74)	Human Resource Adviser III	62	
6	6	(75)	Human Resource Adviser II	59D	
4	4	(76)	Human Resource Adviser I	53D	
2	2	(77)	Administrative Officer II - Training & Retraining	46D	
1	1	(78)	Audio Visual Aids Officer I	34	
5	5	(79)	Clerical Establishment- 1 Clerk Stenographer III 1 Clerk Stenographer I/II 3 Clerk Typist I	26C 15/20 13	
			Programme Management Division		
1	1	(80)	Operational Research Officer I	53F	(80) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.
1	1	(81)	Project Analyst I	46	(81) Post to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007.
1	1	(82)	Planning Officer II	53E	(82)-(83) Posts to be abolished when vacant.
2	2	(83)	Planning Officer I	46	Cabinet Minute No. 3452 dated December 16, 2004
1	1	(84)	Project Analyst II	53E	(84)-(85) Posts to be abolished when vacant.
1	1	(85)	Project Analyst I	46	Cabinet Minute No. 1802 dated July 19, 2007
1	1	(86)	Clerk Stenographer I/II	15/20	
		(87)	Temporary Staff:- 1 Planning Officer II	53E	(87) Post to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004.

Establishment		Item		Range	Explanations
2019	2020	No		No.	
			TRINIDAD		
			Strategic Services Division		
1	1	(88)	Research Officer II	54D	
1	1	(89)	Research Officer I	46	
1	1	(90)	Administrative Assistant	35F	(90)-(94) Posts retained until deployment within the wider
3	3	(91)	Clerical Establishment-		Public Service.
			1 Clerk III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(92)	Estate Constable	17/20	
1	1	(93)	Cleaner	4	
1	1	(94)	Office Attendant	4	
			National Information and Communication Technology Centre		
1	1	(95)	Accounting Assistant	25E	
			Property and Real Estate Management Services Division		
1	1	(96)	Director, Property and Real Estate Services	68	
2	2	(97)	Manager	65	(97) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004.
2	2	(98)	Senior Property Management Officer		(98)-(99) Posts to be classified by the Chief
3	3	(99)	Property Management Officer		Personnel Officer.
13	13	(100)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk II	20C	
			2 Clerk I	14	
			2 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
1	1	(101)	Chauffeur/Manager I	17	
1	1	(102)	Messenger I	9	
			Legal Services		
1	1	(103)	Clerk Stenographer I/II	20	
			Procurement Unit		
1	1	(104)	Chief Procurement Officer		(104)-(105) Posts to be classified by the Chief Personnel
1	1	(105)	Senior Procurement Officer		Officer.
1	1	(106)	Procurement Officer	45	(106) Subject to review of the classification by the
			Modernization and Service Improvement Division		Chief Personnel Officer
1	1	(107)	Director, Public Policy, Planning and Research	68	
258	258				

HEAD 35 – MINISTRY OF TOURISM

HEAD :- 35 MINISTRY OF TOURISM

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 97,208,469)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	7,706,326	8,588,000	7,665,000	9,379,100	1,714,100
02 GOODS AND SERVICES	23,464,860	35,478,000	15,890,665	40,033,079	24,142,414
03 MINOR EQUIPMENT PURCHASES	29,980	84,000	24,975	191,100	166,125
04 CURRENT TRANSFERS AND SUBSIDIES	4,738,816	10,850,000	9,677,500	13,093,190	3,415,690
Total Recurrent Expenditure	35,939,982	55,000,000	33,258,140	62,696,469	29,438,329
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,054,226	25,000,000	6,668,350	34,512,000	27,843,650
Sub-Total Head	38,994,208	80,000,000	39,926,490	97,208,469	57,281,979
Development Programme Expenditure funded from the Infrastructure Development Fund	-	14,000,000	-	6,500,000	6,500,000
Total Head	38,994,208	94,000,000	39,926,490	103,708,469	63,781,979

Head 35 - Ministry of Tourism
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
		(1)	Minister	
1	1	(2)	Permanent Secretary	Group 1C
1	1	(3)	Deputy Permanent Secretary	Group 3A
			Executive Unit	
1	1	(4)	Chief Technical Officer	(4) One (1) post of Chief Technical Officer created. Cabinet Minute No. 1016 dated April 18, 2013. Post to be classified by the Chief Personnel Officer.
			Administrative Services Unit	
1	1	(5)	Administrative Officer IV	54D
1	1	(6)	Administrative Officer II	46D
1	1	(7)	Auditor I	35F
		(8)	Temporary Staff: 1 Auditing Assistant	30C
10	10	(9)	Clerical Establishment- 1 Executive Secretary 1 Clerk Stenographer IV 1 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk I 1 Clerk Stenographer III 3 Clerk Typist I	35F 30E 30C 24E 20C 14 26C 13
5	5	(10)	Chauffeur/Messenger	17
1	1	(11)	Messenger I	9
1	1	(12)	Maid I	4
			Finance and Accounts	
1	1	(13)	Accountant II	35G
2	2	(14)	Accountant I	31C
3	3	(15)	Accounting Assistant	25E
		(16)	Temporary Staff- 1 Accounting Assistant	25E
7	7	(17)	Clerical Establishment 2 Clerk II 4 Clerk I 1 Clerk Typist I	20C 14 13
			Research, Planning, Policy and Project Management Unit	
1	1	(18)	Director of Research and Planning	66
1	1	(19)	Senior Research Officer	60
2	2	(20)	Research Officer II	54D
2	2	(21)	Research Officer I	46
1	1	(22)	Research Assistant II	35G
2	2	(23)	Clerk Stenographer III	26C
1	1	(24)	Clerk Stenographer I/II	15/20

Head 35 - Ministry of Tourism
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Investment Facilitation and Monitoring Unit		
1	1	(25)	Senior Business Analyst	63	
1	1	(26)	Business Analyst	59D	
2	2	(27)	Research Officer I	46	
			Human Resource Management Unit		
1	1	(28)	Director, Human Resource Services	67	(28) Post to be abolished when vacant.
1	1	(29)	Senior Human Resource Officer	63	Cabinet Minute No. 885 dated June 23, 2016.
1	1	(30)	Human Resource Officer II	53E	
3	3	(31)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			Procurement Unit		
1	1	(32)	Chief Procurement Officer		(32) - (33) Posts to be classified by the Chief Personnel Officer.
1	1	(33)	Senior Procurement Officer		
1	1	(34)	Procurement Officer	45	(34) Subject to review of the classification by the Chief Personnel Officer.
59	59				

HEAD 37 – INTEGRITY COMMISSION

HEAD :- 37 INTEGRITY COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION
(\$ 13,522,550)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,923,176	2,379,600	2,140,290	3,187,830	1,047,540
02 GOODS AND SERVICES	6,650,915	9,571,700	4,959,450	9,894,120	4,934,670
03 MINOR EQUIPMENT PURCHASES	40,963	48,700	47,770	174,000	126,230
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	66,600	66,600
Total Recurrent Expenditure	8,615,054	12,000,000	7,147,510	13,322,550	6,175,040
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	300,000	-	200,000	200,000
Total Head	8,615,054	12,300,000	7,147,510	13,522,550	6,375,040

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
		(1)	Chairman		
		(2)	Deputy Chairman		
		(3)	Members		
1	1	(4)	Registrar, Integrity Commission	Group 3B	
1	1	(5)	Deputy Registrar, Integrity Commission		(5) Post to be classified by the Chief Personnel Officer. To be reviewed after one (1) year working experience to determine whether office should be placed under the purview of the Salaries Review Commission. Cabinet Minute No. 2625 dated September 18, 2008.
1	1	(6)	Executive Secretary	35F	
1	1	(7)	Clerk Stenographer III	26C	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Clerk III	24E	
1	1	(10)	Clerk II	20C	
1	1	(11)	Orderly	17/20C	
1	1	(12)	Messenger I	9	
1	1	(13)	Maid I	4	
			Procurement Unit		
1	1	(14)	Senior Procurement Officer		(14) Post to be classified by the Chief Personnel Officer.
1	1	(15)	Procurement Officer	45	(15) Subject to review of the classification by the Chief Personnel Officer.
12	12				

HEAD 38 – ENVIRONMENTAL COMMISSION

HEAD :- 38 ENVIRONMENTAL COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION
(\$ 9,634,010)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,702,916	3,854,600	3,392,340	4,025,960	633,620
02 GOODS AND SERVICES	4,091,499	5,118,160	3,907,660	5,488,050	1,580,390
03 MINOR EQUIPMENT PURCHASES	25,616	27,240	-	100,000	100,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	20,000	20,000
Total Head	6,820,031	9,000,000	7,300,000	9,634,010	2,334,010

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
			Environmental Commission		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Registrar	Group J5	
1	1	(4)	Legal Research Officer I	Group L7B	
2	2	(5)	C.A.T. Reporter		(5) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
1	1	(6)	Research Officer II	54D	(6) Post to be redeployed to the wider Public Service Cabinet Minute No. 8 dated January 2, 2014.
1	1	(7)	Administrative Officer II	46D	
1	1	(8)	Librarian I	46	
1	1	(9)	Executive Secretary	35F	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Verbatim Reporter I	30E	
1	1	(12)	Clerk Stenographer IV	30E	
1	1	(13)	Clerk Stenographer III	26C	
2	2	(14)	Bailiff I	21/24C	
1	1	(15)	Clerk III	24E	
1	1	(16)	Clerk II	20C	
2	2	(17)	Clerk Stenographer I / II	15/20	
2	2	(18)	Chauffeur/Messenger	17	
1	1	(19)	Clerk I	14	
1	1	(20)	Receptionist/Telephone Operator	13	
1	1	(21)	Office Attendant	4	
1	1	(22)	Orderly	17/20	
			Procurement Unit		
1	1	(23)	Procurement Officer	45	(23) Subject to review of the classification by the Chief Personnel Officer.
27	27				

HEAD 39 – MINISTRY OF PUBLIC UTILITIES

HEAD :- 39 MINISTRY OF PUBLIC UTILITIES

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 2,791,253,400)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,941,264	26,337,000	22,844,900	25,604,000	2,759,100
02 GOODS AND SERVICES	417,581,921	408,647,000	302,593,750	389,032,000	86,438,250
03 MINOR EQUIPMENT PURCHASES	157,795	1,635,000	1,006,046	524,000	(482,046)
04 CURRENT TRANSFERS AND SUBSIDIES	687,256,201	535,711,000	469,401,274	643,892,400	174,491,126
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,804,136,048	1,827,670,000	1,923,231,000	1,611,995,000	(311,236,000)
Total Recurrent Expenditure	2,932,073,229	2,800,000,000	2,719,076,970	2,671,047,400	(48,029,570)
CAPITAL					
09 DEVELOPMENT PROGRAMME	128,890,973	152,369,000	105,144,400	120,206,000	15,061,600
Sub-Total Head	3,060,964,202	2,952,369,000	2,824,221,370	2,791,253,400	(32,967,970)
Development Programme Expenditure funded from the Infrastructure Development Fund	378,523,404	225,080,000	163,907,700	157,500,000	(6,407,700)
Total Head	3,439,487,606	3,177,449,000	2,988,129,070	2,948,753,400	(39,375,670)

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
		(1)	Minister		
			General Administration		
1	1	(2)	Permanent Secretary	Group 1C	
2	2	(3)	Deputy Permanent Secretary	Group 3A	
1	1	(4)	Administrative Officer V	61	
1	1	(5)	Administrative Officer IV	54D	
1	1	(6)	Clerk Stenographer IV	30E	
2	2	(7)	Administrative Officer II	46D	
3	3	(8)	Clerical Establishment		
			1 Clerk Stenographer III	26C	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20C	
		(9)	Temporary Staff		
			3 Clerk I	14	
2	2	(10)	Messenger I	9	
1	1	(11)	Stores Attendant	8	
			Economic Research Policy and Planning Division		
1	1	(12)	Director, Economic Research and Planning	67	
1	1	(13)	Senior Economist	60	
1	1	(14)	Accountant IV	59D	
1	1	(15)	Economist I	46	
2	2	(16)	Economist II	53E	
			Customer Service Unit		
1	1	(17)	Complaints Officer	25	
			Human Resource Management Unit		
1	1	(18)	Director, Human Resource Services	67	
1	1	(19)	Senior, Human Resource Officer	63	
1	1	(20)	Human Resource Officer III	58E	
1	1	(21)	Human Resource Officer II	53E	
1	1	(22)	Clerk IV	30C	
3	3	(23)	Clerk III	24E	
3	3	(24)	Clerk II	20C	
6	6	(25)	Clerk I	14	
2	2	(26)	Clerk Stenographer I/II	15/20	
2	2	(27)	Clerk Typist I	13	
		(28)	Temporary Staff		
			1 Clerk Typist I		
			Finance and Accounting Unit		
1	1	(29)	Accounting Executive I	54	
1	1	(30)	Accountant II	35G	
4	4	(31)	Accountant I	31C	
7	7	(32)	Accounting Assistant	25E	
8	8	(33)	Clerk II	20C	
5	5	(34)	Clerk I	14	

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
6	6	(35)	13	Clerk Typist I
1	1	(36)	10	Vault Attendant I
				Internal Audit
1	1	(37)	42E	Auditor II
2	2	(38)	35F	Auditor I
4	4	(39)	30C	Auditing Assistant
		(40)		Temporary Staff:
			30C	1 Auditing Assistant
				Administrative Support Services Unit
1	1	(41)	35F	Executive Secretary
1	1	(42)	46D	Administrative Officer II
1	1	(43)	26C	Clerk Stenographer III
1	1	(44)	30C	Clerk IV
1	1	(45)	24E	Clerk III
2	2	(46)	20C	Clerk II
4	4	(47)	14	Clerk I
4	4	(48)	15/20	Clerk Stenographer I/II
2	2	(49)	13	Clerk Typist I
2	2	(50)	17	Chauffeur/Messenger
1	1	(51)	17/20C	Estate Constable
1	1	(52)	4	Maid I
1	1	(53)	46D	Records Manager II
1	1	(54)	9	Messenger I
				Electrical Inspectorate
1	1	(55)	63	Chief Electrical Inspector
1	1	(56)	59D	Deputy Chief Electrical Inspector
2	2	(57)	46G	Electrical Inspector III
5	5	(58)	42G	Electrical Inspector II
22	22	(59)	38	Electrical Inspector I
11	11	(60)		Clerical Establishment-
			24E	1 Clerk III
			20C	3 Clerk II
			14	5 Clerk I
			13	2 Clerk Typist I
2	2	(61)	17	Chauffeur/Messenger
2	2	(62)	9	Messenger I
2	2	(63)	4	Cleaner I
				Meteorological Services Division
1	1	(64)	66	Director, Meteorological Services
1	1	(65)	63	Assistant Director, Meteorological Services
1	1	(66)	61	Meteorologist IV
1	1	(67)	61	Meteorological System Administrator
1	1	(68)	61	Chief Climatologist
1	1	(69)	59D	Climatologist

(67)-(68) Posts classified in Range 61 with effect from October 1, 2002. Ministerial Minute No. 1/2019 dated April 25, 2019.

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
2	2	(70)	Meteorologist III	59D	
9	9	(71)	Meteorologist II	53E	
1	1	(72)	Meteorologist I	46	
1	1	(73)	Meteorologist Equipment Repair Supervisor	44G	
3	3	(74)	Meteorologist Equipment Repairman	40	
3	3	(75)	Senior Meteorological Assistant	32D	
17	17	(76)	Senior Meteorological Trainee/ Meteorological Assistant	18/27	
1	1	(77)	Administrative Officer II	46D	
1	1	(78)	Accounting Assistant	25E	
4	4	(79)	Clerical Establishment 2 Clerk Stenographer III 2 Clerk I	26C 14	
1	1	(80)	Chauffeur/Messenger	17	
1	1	(81)	Office Attendant	4	
203	203				

HEAD 40 – MINISTRY OF ENERGY AND ENERGY INDUSTRIES

HEAD :- 40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 649,850,790)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	27,518,306	38,264,000	27,868,000	38,617,988	10,749,988
02 GOODS AND SERVICES	48,347,639	70,611,500	51,387,820	87,836,758	36,448,938
03 MINOR EQUIPMENT PURCHASES	442,757	1,519,000	-	1,901,200	1,901,200
04 CURRENT TRANSFERS AND SUBSIDIES	9,107,315	410,008,500	237,077,000	512,494,844	275,417,844
Total Recurrent Expenditure	85,416,017	520,403,000	316,332,820	640,850,790	324,517,970
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,684,226	10,000,000	15,600	9,000,000	8,984,400
Sub-Total Head	87,100,243	530,403,000	316,348,420	649,850,790	333,502,370
Development Programme Expenditure funded from the Infrastructure Development Fund	18,588,150	9,000,000	11,837,615	6,000,000	(5,837,615)
Total Head	105,688,393	539,403,000	328,186,035	655,850,790	327,664,755

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
		(1)	Minister	
		(2)	Parliamentary Secretary	
		(3)	Personal Assistant to Minister	
			General Administration	
1	1	(4)	Permanent Secretary	Group 1C
2	2	(5)	Deputy Permanent Secretary	Group 3A
1	1	(6)	Chief Technical Officer	68 (6) Post retained for two (2) years. Cabinet Minute No. 2258 dated August 14, 2014. This decision was rescinded. Cabinet Minute No. 1341 dated July 27, 2017.
1	1	(7)	Administrative Officer V	61
2	2	(8)	Administrative Officer II	46D
1	1	(9)	Administrative Assistant	35F
1	1	(10)	Records Manager II	46D
30	30	(11)	Clerical Establishment:-	
			1 Clerk IV	30C
			1 Clerk III	24E
			1 Clerk II	20C
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			5 Clerk Stenographer III	26C
			8 Clerk Stenographer I/II	15/20
			4 Clerk I	14
			8 Clerk Typist I	13
1	1	(12)	Maid II	6
1	1	(13)	Maid I	4
2	2	(14)	Messenger II	14D
3	3	(15)	Messenger I	9
2	2	(16)	Motor Vehicle Driver	17
2	2	(17)	Estate Constable	20C
3	3	(18)	Telephone Operator/Receptionist	13
			Human Resource Services	
1	1	(19)	Director, Human Resource Services	67
1	1	(20)	Senior Human Resource Officer	63
1	1	(21)	Human Resource Officer III	58E
2	2	(22)	Human Resource Officer II	53E
2	2	(23)	Human Resource Officer I	46
9	9	(24)	Clerical Establishment:-	
			1 Clerk III	24E
			3 Clerk II	20C
			1 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Finance and Accounts		
	1	(25)	Accounting Executive I	54	
	1	(26)	Accountant II	35G	
	1	(27)	Accountant I	31C	
	6	(28)	Accounting Assistant	25E	
	7	(29)	Clerical Establishment-		
			2 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Typist	13	
			Energy Research and Planning Division (ERPD)		
	1	(30)	Director, Energy Planning	68	(30) Post to be abolished when vacant. Cabinet Minute No. 416 dated February 23, 2006.
			Technical Services Group		
	1	(31)	Director, Energy and Energy-based Technical Services	66	
	3	(32)	Senior Energy Analyst	66	
	6	(33)	Senior Petroleum Engineer	63	
	3	(34)	Senior Chemical Engineer	63	
	1	(35)	Senior Business Analyst	63	
	2	(36)	Senior Geologist	63	
	2	(37)	Senior Geophysicist	63	
	1	(38)	Chief Mechanical Engineer	62	
	4	(39)	Senior Planning Officer	60	
	3	(40)	Mechanical Engineer II	59D	
	4	(41)	Mechanical Engineer I	53	
	10	(42)	Geologist I/II	53/59	
	4	(43)	Geophysicist I/II	53/59	
	20	(44)	Petroleum Engineer I/II	53/59	
	6	(45)	Chemical Engineer I/II	53/59	
	3	(46)	Petroleum Chemist	53	
	5	(47)	Planning Officer II	53E	
	5	(48)	Planning Officer I	46	
	2	(49)	Petroleum Inspector III	48F	
	7	(50)	Petroleum Inspector II	44G	
	21	(51)	Petroleum Inspector I	40	
	2	(52)	Petroleum Engineering Assistant III	34F	
	7	(53)	Petroleum Engineering Assistant II	29C	
	10	(54)	Petroleum Engineering Assistant I	23	
	1	(55)	Draughtsman III	34G	
	2	(56)	Draughtsman II	30F	
	2	(57)	Draughtsman I	27A	
	2	(58)	Geologist Assistant	29	
			Geology and Geophysics		
	1	(59)	Director, Geology and Geophysics	66	Disestablished with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009. (59) Post to be abolished when vacant. Cabinet Minute No. 1374 dated May 28, 2009.

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
1	1	(60)	Clerical Establishment 1 Clerk I	14
			Legal Services Unit	
1	1	(61)	Chief State Counsel, Energy	(61) - (62) Posts to be classified by the Chief Personnel Officer.
1	1	(62)	Assistant Chief State Counsel, Energy	
3	3	(63)	Senior State Counsel	
3	3	(64)	State Counsel III	
3	3	(65)	State Counsel II	
			Library	
1	1	(66)	Librarian III	56G
1	1	(67)	Librarian I	46
1	1	(68)	Library Assistant II	25
1	1	(69)	Library Assistant I	17
			Minerals Division	
1	1	(70)	Director of Minerals	68
2	2	(71)	Senior Geologist	63
6	6	(72)	Geologist I/II	53/59
1	1	(73)	Geoscience Surveyor I/II	53
2	2	(74)	Geologist Assistant	29
1	1	(75)	Draughtsman III	34G
2	2	(76)	Draughtsman II	30F
2	2	(77)	Mining Survey Technician	34
4	4	(78)	Mining Inspector	40
6	6	(79)	Clerical Establishment- 1 Clerk IV 2 Clerk Typist II 1 Clerk II 1 Clerk I 1 Clerk Typist I	30C 19C 20C 14 13
			Commercial Evaluation Division	
1	1	(80)	Director, Commercial Evaluation	(80) Post to be classified by the Chief Personnel Officer.
			Contract Management Division	
1	1	(81)	Director, Contract Management	(81) Post to be classified by the Chief Personnel Officer.
			Downstream Petroleum Management Division	
1	1	(82)	Director, LNG and Gas Exports Division	(82) Post to be classified by the Chief Personnel Officer.

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Resource Management Division		
1	1	(83)	Director, Resource Management		(83) Post to be classified by the Chief Personnel Officer.
			Energy Information Management and Technology Division		
1	1	(84)	E.D.P. Manager	63	
1	1	(85)	Systems Analyst II	59E	
3	3	(86)	Systems Analyst I	55	
1	1	(87)	Computer Operator II	29B	
			Internal Audit Unit		
1	1	(88)	Auditor III	53	
1	1	(89)	Auditor II	42E	
2	2	(90)	Auditor I	35F	
4	4	(91)	Auditing Assistant	30C	
			Financial Services Unit		
1	1	(92)	Manager, Oil Audit		(92) - (94) Posts to be classified by the Chief Personnel Officer.
2	2	(93)	Senior Oil Auditor		
4	4	(94)	Assistant Oil Auditor		
1	1	(95)	Petroleum Accountant	61	
1	1	(96)	Planning Officer II	53E	
3	3	(97)	Revenue Officer II	34	
1	1	(98)	Accounting Assistant	25E	
			Petroleum Operations Management Division		
1	1	(99)	Director, Petroleum Operations Management		(99) Post to be classified by the Chief Personnel Officer.
1	1	(100)	Senior Chemical Engineer	63	
1	1	(101)	Mechanical Engineer II	59D	
			Corporate Services Division		
1	1	(102)	Director, Corporate Services	68	
			Procurement Unit		
1	1	(103)	Chief Procurement Officer		(103) Post to be classified by the Chief Personnel Officer.
2	2	(104)	Procurement Officer	45	(104) Subject to review of the classification by the Chief Personnel Officer.
307	307				

**HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL
GOVERNMENT**

HEAD :- 42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 2,442,496,811)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	76,397,764	79,544,000	89,131,200	120,627,036	31,495,836
02 GOODS AND SERVICES	44,204,174	38,864,500	43,858,768	60,643,125	16,784,357
03 MINOR EQUIPMENT PURCHASES	83,209	71,000	176,700	23,461,750	23,285,050
04 CURRENT TRANSFERS AND SUBSIDIES	449,716,396	375,915,380	370,613,280	351,976,000	(18,637,280)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,496,683,391	1,537,239,100	1,455,570,735	1,596,519,900	140,949,165
Total Recurrent Expenditure	2,067,084,934	2,031,633,980	1,959,350,683	2,153,227,811	193,877,128
CAPITAL					
09 DEVELOPMENT PROGRAMME	190,252,862	251,715,000	142,581,689	289,269,000	146,687,311
Sub-Total Head	2,257,337,796	2,283,348,980	2,101,932,372	2,442,496,811	340,564,439
Development Programme Expenditure funded from the Infrastructure Development Fund	4,389,707	102,676,000	18,786,014	27,000,000	8,213,986
Total Head	2,261,727,503	2,386,024,980	2,120,718,386	2,469,496,811	348,778,425

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
1	1	(45)	14	Chauffeur I
1	1	(46)	10	Vault Attendant
2	2	(47)	4	Cleaner I
1	1	(48)	6	Maid II
1	1	(49)	13	Receptionist/Telephone Operator
1	1	(50)	13	Duplicating Machine Operator
				PLANNING UNIT
1	1	(51)	60	Senior Planning Officer
1	1	(52)	53E	Planning Officer II
15	15	(53)	46	Planning Officer I
				HUMAN RESOURCE MANAGEMENT UNIT
2	2	(54)	58E	Human Resource Officer III
3	3	(55)	53E	Human Resource Officer II
1	1	(56)	67	Director Human Resources
1	1	(57)	63	Senior Human Resource Officer
3	3	(58)	46	Human Resource Officer I
		(59)		Temporary Staff:
		1 System Analyst I	55	
				LOCAL GOVERNMENT
10	10	(60)	67	Chief Executive Officer
10	10	(61)	63	Deputy Chief Executive Officer
10	10	(62)	46D	Administrative Officer II
10	10	(63)	46D	County Superintendent
10	10	(64)	45F	Public Health Inspector III
20	20	(65)	40F	Public Health Inspector II
7	7	(66)	35F	Personnel and Industrial Relations Officer I
7	7	(67)	35F	Administrative Assistant
7	7	(68)	38G	Works Supervisor III
7	7	(69)	28	Works Supervisor I
13	13	(70)	30C	Clerk IV
7	7	(71)	35G	Accountant II
7	7	(72)	31C	Accountant I
14	14	(73)	25E	Accounting Assistant
1	1	(74)	32E	Paymaster II
2	2	(75)	28C	Paymaster I
		(76)	28C	Paymaster I (Temporary)
352	352	(77)		Clerical Establishment
		10 Clerk Stenographer III	26C	
		30 Clerk Stenographer I/II	15/20	
		38 Clerk Typist I	13	
		5 Clerk III	24E	
		99 Clerk II	20C	
		170 Clerk I	14	
7	7	(78)	38G	Road Officer III
12	12	(79)	34G	Road Officer II
28	28	(80)	30	Road Officer I
7	7	(81)	28	Workshop Foreman
2	2	(82)	22	Transport Foreman I
5	5	(83)	34	Building Inspector I
2	2	(84)	28	Sanitation Foreman II
9	9	(85)	18	Sanitation Foreman I
7	7	(86)	24E	Storekeeper I
10	10	(87)	8	Stores Attendant

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			

HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

HEAD :- 43 MINISTRY OF WORKS AND TRANSPORT

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 2,548,280,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	420,300,601	458,098,000	403,810,000	450,312,200	46,502,200
02 GOODS AND SERVICES	212,000,272	349,523,000	208,134,406	305,977,374	97,842,968
03 MINOR EQUIPMENT PURCHASES	355,195	3,074,900	936,400	8,939,200	8,002,800
04 CURRENT TRANSFERS AND SUBSIDIES	996,073,662	983,584,626	973,080,973	1,143,396,026	170,315,053
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	521,622,678	496,332,474	431,274,517	391,980,200	(39,294,317)
Total Recurrent Expenditure	2,150,352,408	2,290,613,000	2,017,236,296	2,300,605,000	283,368,704
CAPITAL					
09 DEVELOPMENT PROGRAMME	45,431,473	333,587,000	120,148,900	247,675,000	127,526,100
Sub-Total Head	2,195,783,881	2,624,200,000	2,137,385,196	2,548,280,000	410,894,804
Development Programme Expenditure funded from the Infrastructure Development Fund	444,845,985	906,405,000	783,442,490	1,002,160,000	218,717,510
Total Head	2,640,629,866	3,530,605,000	2,920,827,686	3,550,440,000	629,612,314

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2019	2020	No.		
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Personal Assistant to the Minister
				GENERAL ADMINISTRATION
2	2	(4)	Group 1C	Permanent Secretary
3	3	(5)	Group 3A	Deputy Permanent Secretary
1	1	(6)	68	Chief Technical Officer
13	13	(7)	53	Civil Engineer I
1	1	(8)	65	Comptroller, Administrative Services
1	1	(9)	65	Director of Finance and Accounts
1	1	(10)	60	Senior Economist
1	1	(11)	46	Research Officer I
1	1	(12)	46	Economist I
1	1	(13)	59D	Accountant IV
2	2	(14)	58E	Accounting Executive II
1	1	(15)	61	Administrative Officer V
2	2	(16)	54D	Administrative Officer IV
1	1	(17)	54	Accounting Executive I
1	1	(18)	53	Mechanical Engineer I
1	1	(19)	46D	Records Manager II
8	8	(20)	46D	Administrative Officer II
1	1	(21)	46D	Assistant Secretary/Manager
1	1	(22)	35F	Records Manager I
5	5	(23)	35F	Administrative Assistant
1	1	(24)	35F	Personnel and Industrial Relations Officer I
1	1	(25)	53E	Training Officer II
1	1	(26)	46	Training Officer I
1	1	(27)	53	Auditor III
2	2	(28)	42E	Auditor II
9	9	(29)	46D	District Administrative Officer
1	1	(30)	35G	Accountant II
5	5	(31)	31C	Accountant I
1	1	(32)	46	Librarian I
3	3	(33)	35F	Auditor I
11	11	(34)	30C	Auditing Assistant
25	25	(35)	25E	Accounting Assistant
255	255	(36)		Clerical Establishment -
		4 Clerk IV	30C	
		19 Clerk III	24E	
		49 Clerk II	20C	
		119 Clerk I	14	
		2 Executive Secretary	35F	
		3 Clerk Stenographer IV	30E	
		8 Clerk Stenographer III	26C	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2019	2020	No.		
				TRINIDAD
			15/20	18 Clerk Stenographer I/II
			13	33 Clerk Typist I
		(37)		Temporary Staff -
			13	1 Clerk Typist I
1	1	(38)	33B	EDP Assistant Control Supervisor
4	4	(39)	29B	Computer Operator II
1	1	(40)	31F	Storekeeper III
1	1	(41)	28E	Storekeeper II
1	1	(42)	40E	Estate Inspector
2	2	(43)	31C	Estate Sergeant
6	6	(44)	24C	Estate Corporal
40	40	(45)	17/20C	Estate Constable
3	3	(46)	17	Motor Vehicle Driver
3	3	(47)	13	Telephone Operator I
2	2	(48)	13	Receptionist
23	23	(49)		Messenger Establishment -
			14D	4 Messenger II
			10	2 Vault Attendant
			9	17 Messenger I
3	3	(50)	9	Watchman
1	1	(51)	6	Maid II
1	1	(52)	4	Maid I
6	6	(53)	4	Cleaner I
		(54)		2 Part-time Cleaners
1	1	(55)	28	1 Works Supervisor I
1	1	(56)	35F	1 Auditor I
1	1	(57)	31C	1 Accountant I
2	2	(58)	30C	2 Auditing Assistant
2	2	(59)	25E	2 Accounting Assistant
1	1	(60)	46D	1 Administrative Officer II
		(61)		Temporary Staff -
			15/20	1 Clerk Stenographer I/II
				Human Resource Management Division
1	1	(62)	67	Director, Human Resource
4	4	(63)	63	Senior Human Resource Officer
3	3	(64)	58E	Human Resource Officer III
7	7	(65)	53E	Human Resource Officer II
5	5	(66)	46	Human Resource Officer I
3	3	(67)		Transport Board -
			68	1 Chief Technical Officer
			35F	1 Administrative Assistant
			20	1 Clerk Stenographer II
				CENTRAL PLANNING UNIT
1	1	(68)	65	Chief Planning Officer
1	1	(69)	60	Senior Planning Officer
1	1	(70)	59D	Cost Accountant II
1	1	(71)	38G	Engineering Assistant III
1	1	(72)	34E	Engineering Assistant II
1	1	(73)	35	Research Assistant II
1	1	(74)	15/20	Clerk Stenographer I/II
1	1	(75)	20C	Clerk II
2	2	(76)	13	Clerk Typist I
1	1	(77)	53E	Planning Officer II
1	1	(78)	46	Planning Officer I
1	1	(79)	31A	Statistical Officer II
1	1	(80)	14D	Messenger II
1	1	(81)	60	Senior Project Analyst

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2019	2020	No.		
				TRINIDAD
1	1	(82)	Project Analyst II	53E
1	1	(83)	Project Analyst I	46
				HIGHWAYS DIVISION
1	1	(84)	Director of Highways	65
2	2	(85)	Civil Engineer II	59D
10	10	(86)	Civil Engineer I	53
1	1	(87)	Administrative Officer II	46D
1	1	(88)	Engineering Assistant II	34E
				Soils Laboratory
1	1	(89)	Scientific Assistant III	34F
2	2	(90)	Scientific Assistant II	29C
5	5	(91)	Scientific Assistant I	23
1	1	(92)	Laboratory Assistant I	15
				Bridges Branch
1	1	(93)	Chief Bridges Engineer	62
4	4	(94)	Draughtsman II	30F
2	2	(95)	Draughtsman I	27A
1	1	(96)	Draughting Assistant	19
1	1	(97)	Engineering Surveying Technician III	38G
				Planning Section (Bridges)
1	1	(98)	Civil Engineer II	59D
1	1	(99)	Civil Engineer I	53
1	1	(100)	Engineering Assistant II	34E
2	2	(101)	Engineering Assistant I	28
2	2	(102)	Engineering Surveying Technician II	34E
				Construction Section (Bridges)
1	1	(103)	Civil Engineer II	59D
1	1	(104)	Bridges Superintendent	53
3	3	(105)	Bridges Supervisor	38G
4	4	(106)	Works Supervisor I	28
				Roads Planning Branch
1	1	(107)	Chief Planning Engineer (Roads)	62
2	2	(108)	Civil Engineer II	59D
2	2	(109)	Civil Engineer I	53
3	3	(110)	Draughtsman II	30F
4	4	(111)	Draughtsman I	27A
3	3	(112)	Draughting Assistant	19
				Inspection Section (Roads)
4	4	(113)	Works Supervisor II	34E
24	24	(114)	Works Supervisor I	28
				Surveyors Section (Roads)
2	2	(115)	Engineering Surveying Technician III	38G
2	2	(116)	Engineering Surveying Technician II	34E
2	2	(117)	Engineering Surveying Technician I	28

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range	Explanations
2019	2020	No.		
				TRINIDAD
				Roads Construction Branch
1	1	(118)	62	Chief Construction Engineer (Roads)
2	2	(119)	34E	Engineering Surveying Technician II
1	1	(120)	34E	Engineering Assistant II
4	4	(121)	28	Engineering Assistant I
				Quarries Section
1	1	(122)	34E	Quarry Supervisor II
2	2	(123)	28	Quarry Supervisor I
				Road Surfacing Section
1	1	(124)	53	Road Surfacing Superintendent
2	2	(125)	38G	Road Surfacing Supervisor
2	2	(126)	34E	Works Foreman III
2	2	(127)	23	Scientific Assistant I
2	2	(128)	15	Laboratory Assistant I
1	1	(129)	30C	Clerk IV
				Roads Construction Section (North)
1	1	(130)	53	Roads Superintendent
1	1	(131)	28	Engineering Surveying Technician I
1	1	(132)	34E	Engineering Assistant II
4	4	(133)	38G	Roads Supervisor
1	1	(134)	27A	Draughtsman I
11	11	(135)	28	Works Supervisor I
				Roads Construction Section (East)
1	1	(136)	53	Roads Superintendent
1	1	(137)	34E	Engineering Assistant II
1	1	(138)	28	Engineering Surveying Technician I
1	1	(139)	14	Clerk I
1	1	(140)	13	Clerk Typist I
				Roads Construction Section (South)
1	1	(141)	53	Roads Superintendent
1	1	(142)	28	Engineering Surveying Technician I
1	1	(143)	34E	Engineering Assistant II
4	4	(144)	38G	Roads Supervisor
1	1	(145)	27A	Draughtsman I
11	11	(146)	28	Works Supervisor I
				Project Unit-Major Highways Development
1	1	(147)	62	Chief Planning Engineer
3	3	(148)	59D	Civil Engineer II
3	3	(149)	38G	Engineering Assistant III
1	1	(150)	34E	Engineering Assistant II
1	1	(151)	13	Clerk Typist I

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishmen		Item	Range	Explanations
2019	2020	No.		
				TRINIDAD
				Project Co-ordinating Team
1	1	(152)	Chief Planning Engineer	62
1	1	(153)	Civil Engineer II (One with a Traffic Bias)	59D
2	2	(154)	Works Supervisor III	38G
1	1	(155)	Engineering Assistant III	38G
1	1	(156)	Engineering Surveying Technician III	38G
				Secondary Roads Improvement Division
1	1	(157)	Technical Officer	65
1	1	(158)	Administrative Officer IV	54D
1	1	(159)	Accounting Executive I	54
1	1	(160)	Cost Accountant II	59D
1	1	(161)	Accountant II	35G
1	1	(162)	Training Officer II	53E
1	1	(163)	Accountant I	31C
1	1	(164)	Clerk IV	30C
2	2	(165)	Accounting Assistant	25E
3	3	(166)	Clerk II	20C
1	1	(167)	Clerk I	14
1	1	(168)	Clerk Stenographer III	26C
5	5	(169)	Clerk Stenographer I/II	15/20
2	2	(170)	Clerk Typist I	13
1	1	(171)	Chief Planning Engineer (Roads)	62
1	1	(172)	Chief Construction Engineer (Roads)	62
3	3	(173)	Civil Engineer II	59D
4	4	(174)	Civil Engineer I	53
2	2	(175)	Bridges Superintendent	53
2	2	(176)	Roads Superintendent	53
6	6	(177)	Engineering Assistant III	38G
1	1	(178)	Engineering Surveying Technician III	38G
2	2	(179)	Draughtsman II	30F
2	2	(180)	Draughtsman I	27A
1	1	(181)	Messenger I	9
1	1	(182)	Cleaner I	4
1	1	(183)	Maid I	4
				Landslip Correction Programme
1	1	(184)	Civil Engineer II (with Soil Background)	59D
1	1	(185)	Engineering Assistant III	38G
1	1	(186)	Engineering Surveying Technician II	34E
1	1	(187)	Draughtsman I	27A
1	1	(188)	Works Supervisor II	34E
				MECHANICAL SERVICES DIVISION
1	1	(189)	Director of Mechanical Services	65
1	1	(190)	Administrative Officer II	46D
1	1	(191)	Mechanical Engineer II	59D
1	1	(192)	Mechanical Engineer I	53
1	1	(193)	Engineering Assistant II	34E
2	2	(194)	Engineering Assistant I	28
				Material Branch
1	1	(195)	Purchasing Officer	46
1	1	(196)	Engineering Assistant II	34E

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
				Equipment Branch
1	1	(197)	53	Equipment Superintendent
2	2	(198)	41G	Mechanical Supervisor II
5	5	(199)	38G	Mechanical Supervisor I
9	9	(200)	28	Workshop Foreman
1	1	(201)	34E	Transport Supervisor
3	3	(202)	28E	Transport Foreman III
5	5	(203)	24F	Transport Foreman II
38	38	(204)	17	Motor Vehicle Driver
1	1	(205)	38G	Electrical Supervisor
1	1	(206)	28	Electrical Foreman
1	1	(207)	34E	Equipment Supervisor II
				Fleet Maintenance Unit
1	1	(208)	34E	Transport Supervisor
3	3	(209)	24F	Transport Foreman II
7	7	(210)	22	Transport Foreman I
3	3	(211)	14	Clerk I
		(212)		Temporary Staff -
		1	35F	Administrative Assistant
		2	30C	Auditing Assistant
		2	20C	Clerk II
		3	14	Clerk I
		1	15/20	Clerk Stenographer I/II
				MAINTENANCE
1	1	(213)	65	Director of Maintenance
1	1	(214)	62	Building Manager
4	4	(215)	59D	Civil Engineer II
1	1	(216)	59D	Electrical Engineer II
3	3	(217)	53	Electrical Engineer I
1	1	(218)	53	Mechanical Engineer I
1	1	(219)	30F	Draughtsman II
1	1	(220)	38G	Engineering Assistant III
5	5	(221)	34E	Engineering Assistant II
5	5	(222)	27A	Draughtsman I
3	3	(223)	59D	Engineer II
				Project Unit
1	1	(224)	59D	Architect II
1	1	(225)	53	Quantity Surveyor I
1	1	(226)	59D	Civil Engineer II
1	1	(227)	53	Civil Engineer I
				Divisional Staff
2	2	(228)	53	Building Superintendent
3	3	(229)	53	District Superintendent
3	3	(230)	38G	Electrical Supervisor
11	11	(231)	38G	Works Supervisor III
4	4	(232)	38C	Plumbing and Sanitation Supervisor
2	2	(233)	38C	Refrigeration Supervisor
28	28	(234)	28	Works Supervisor I
16	16	(235)	28	Plumbing and Sanitation Foreman
9	9	(236)	28	Electrical Foreman
17	17	(237)	15	Plant Maintenance Attendant

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2019	2020	No.		
				TRINIDAD
5	5	(238)	Rest House Keeper	9
3	3	(239)	Refrigeration Foreman	28
3	3	(240)	Building Supervisor	38G
102	102	(241)	Clerical Establishment -	
			11 Clerk IV	30C
			1 Clerk III	24E
			24 Clerk II	20C
			38 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			25 Clerk Typist I	13
8	8	(242)	Accounting Assistant	25E
1	1	(243)	Storekeeper I	24E
3	3	(244)	Stores Attendant	8
3	3	(245)	E.D.P. Conversion Equipment Operator	19
				Accounting Unit
1	1	(246)	Accountant II	35G
3	3	(247)	Accountant I	31C
11	11	(248)	Accounting Assistant	25E
17	17	(249)	Clerk II	20C
10	10	(250)	Clerk I	14
6	6	(251)	Clerk Typist I	13
4	4	(252)	Paymaster I	28C
1	1	(253)	Estate Constable	17/20C
		(254)	Temporary Staff -	
			2 Paymaster I	28C
				(254) One (1) post to be abolished when vacant.
				CONSTRUCTION DIVISION
1	1	(255)	Director of Construction	65
1	1	(256)	Chief Electrical Engineer	62
3	3	(257)	Electrical Engineer I	53
1	1	(258)	Engineering Assistant II	34E
1	1	(259)	Administrative Officer II	46D
1	1	(260)	Print Room Operator II	15C
1	1	(261)	Print Room Operator I	9
3	3	(262)	Stores Attendant	8
3	3	(263)	District Administrative Officer	46D
1	1	(264)	Accounting Assistant	25E
57	57	(265)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			7 Clerk II	20C
			30 Clerk I	14
			4 Clerk Stenographer I/II	15/20
			14 Clerk Typist I	13
5	5	(266)	Messenger I	9
1	1	(267)	Storekeeper III	31F
			Temporary Staff -	
			2 Clerk I	14
			1 Clerk Typist I	13
			1 Messenger I	9
			1 Refrigeration Supervisor	38C
1	1	(268)	Engineering Surveying Technician III	38G
2	2	(269)	Engineering Surveying Technician II	34E
3	3	(270)	Engineering Surveying Technician I	28
		(271)	Temporary Staff -	
			8 Architect (On Contract)	53
			2 Engineering Assistant II	34E
			3 Engineering Assistant I	28

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2019	2020	No.		
				TRINIDAD
				Properties Branch
1	1	(272)	Property Manager	53
2	2	(273)	Engineering Assistant III	38G
2	2	(274)	Furniture Inspector	24
				Designs Branch
1	1	(275)	Chief Designs Engineer	62
2	2	(276)	Civil Engineer II	59D
5	5	(277)	Civil Engineer I	53
2	2	(278)	Engineering Assistant II	34E
2	2	(279)	Draughtsman II	30F
2	2	(280)	Draughtsman I	27A
1	1	(281)	Draughting Assistant	19
				Quantity Surveyors Branch
1	1	(282)	Quantity Surveyor II	59D
2	2	(283)	Quantity Surveyor I	53
1	1	(284)	Quantity Surveyor Assistant III	35
1	1	(285)	Quantity Surveyor Assistant II	23C
2	2	(286)	Quantity Surveyor Assistant I	17
				Architects Branch
1	1	(287)	Chief Architect	62
3	3	(288)	Architect II	59D
6	6	(289)	Architect I	53
5	5	(290)	Engineering Assistant III	38G
1	1	(291)	Draughtsman III	34G
13	13	(292)	Draughtsman II	30F
11	11	(293)	Draughtsman I	27A
7	7	(294)	Draughting Assistant	19
		(295)	Temporary Staff - 21 Engineering Assistant III	38G
				Building Branch
1	1	(296)	Building Manager	62
				Furniture and Joinery Factory
1	1	(297)	Furniture Supervisor	34E
3	3	(298)	Furniture Foreman	28
				Electrical Workshop (North)
1	1	(299)	Electrical Engineer II	59D
3	3	(300)	Electrical Supervisor	38G
1	1	(301)	Draughtsman I	27A
3	3	(302)	Electrical Foreman	28
				Electrical Workshop (South)
1	1	(303)	Electrical Supervisor	38G
1	1	(304)	Electrical Foreman	28
1	1	(305)	Refrigeration Foreman	28

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishmen		Item	Range	Explanations
2019	2020	No.		
				TRINIDAD
				Operations (North)
1	1	(306)	53	Building Superintendent
1	1	(307)	38G	Building Supervisor
1	1	(308)	38C	Plumbing and Sanitation Supervisor
4	4	(309)	28	Works Supervisor I
4	4	(310)	28	Plumbing and Sanitation Foreman
2	2	(311)	27A	Draughtsman I
1	1	(312)	34E	Engineering Assistant II
				Operations (South)
1	1	(313)	53	Building Superintendent
2	2	(314)	38G	Building Supervisor
1	1	(315)	38C	Plumbing and Sanitation Supervisor
3	3	(316)	28	Works Supervisor I
1	1	(317)	28	Plumbing and Sanitation Foreman
2	2	(318)	27A	Draughtsman I
1	1	(319)	34E	Engineering Assistant II
				Project Management Unit, Petty Contract, Craft Training
1	1	(320)	53	Building Superintendent
2	2	(321)	38G	Engineering Assistant III
6	6	(322)	34E	Engineering Assistant II
6	6	(323)	28	Engineering Assistant I
1	1	(324)	34E	Engineering Surveying Technician II
2	2	(325)	27A	Draughtsman I
				Stores Branch
1	1	(326)	39G	Chief Storekeeper
1	1	(327)	35G	Storekeeper IV
1	1	(328)	28E	Storekeeper II
3	3	(329)	24E	Storekeeper I
3	3	(330)	8	Stores Attendant
1	1	(331)	25E	Accounting Assistant
2	2	(332)	20C	Clerk II
6	6	(333)	14	Clerk I
				INFRASTRUCTURE DEVELOPMENT DEPARTMENT
				Other Services
				I.A.D.B. / I.B.R.D. Projects Unit
		(334)		Temporary Staff -
			66	1 Director
			62	1 Deputy Director
			59D	1 Civil Engineer II
			45	1 Procurement Officer
			30F	1 Draughtsman II
			24E	1 Clerk III
			14	3 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	2 Clerk Typist I
		(335)		Part-time Cleaner
		(336)	9	3 Temporary Messenger I
1	1	(337)	17/20C	Estate Constable

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
		(338)	Temporary Staff -		
			1 Civil Engineer I	53	
			1 Works Supervisor II	34E	
			1 Engineering Surveying Technician II	34E	
			1 Engineering Surveying Technician I	28	
			2 Draughtsman I	27A	
			TRAFFIC MANAGEMENT BRANCH		
1	1	(339)	Chief Traffic Engineer	62	
1	1	(340)	Traffic Engineer II	59D	
1	1	(341)	Traffic Engineer I	53	
1	1	(342)	Administrative Officer II	46D	
1	1	(343)	Traffic Technician III	34F	
2	2	(344)	Traffic Technician II	29C	
2	2	(345)	Traffic Technician I	23	
2	2	(346)	Engineering Assistant II	34E	
1	1	(347)	Clerk Stenographer I/II	15/20	
2	2	(348)	Works Supervisor I	28	
5	5	(349)	Motor Vehicle Driver	17	
1	1	(350)	Traffic Signals Engineer		(350)-(351) Posts to be classified by the Chief Personnel Officer.
2	2	(351)	Technical Assistant		
1	1	(352)	Cleaner I	4	
			Unemployment Relief Programme		
1	1	(353)	Director, Unemployment Relief Programme	62	
4	4	(354)	Works Superintendent	53	
5	5	(355)	Works Supervisor III	38G	
11	11	(356)	Works Supervisor II	34E	
29	29	(357)	Works Supervisor I	28	
3	3	(358)	Engineering Surveying Technician II	34E	
2	2	(359)	Engineering Assistant II	34E	
2	2	(360)	Engineering Assistant I	28	
1	1	(361)	Estate Inspector	40E	
1	1	(362)	Estate Sergeant	31C	
8	8	(363)	Estate Constable	17/20C	
1	1	(364)	Administrative Assistant	35F	
1	1	(365)	Accountant I	31C	
1	1	(366)	Clerk III	24E	
4	4	(367)	Paymaster I	28C	
13	13	(368)	Clerk II	20C	
4	4	(369)	Accounting Assistant	25E	
11	11	(370)	Clerk I	14	
2	2	(371)	Clerk Stenographer I/II	15/20	
1	1	(372)	Clerk Stenographer III	26C	
2	2	(373)	Auditing Assistant	30C	
7	7	(374)	Clerk Typist I	13	
1	1	(375)	Complaints Officer	45	
		(376)	Temporary Staff		
			1 Adviser to the Minister	68	
1	1	(377)	Public Relations Officer	45	
1	1	(378)	Civil Engineer II	59D	
3	3	(379)	Draughtsman I	27A	
1	1	(380)	Administrative Officer IV	54D	
1	1	(381)	Administrative Officer II	46D	
1	1	(382)	Accountant II	35G	
3	3	(383)	Clerk IV	30C	
2	2	(384)	Messenger I	9	
1	1	(385)	Orderly	17/20C	

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
		(386)	Temporary Staff		(386) One (1) post of Accountant I and five (5) posts of
			1 Accountant I	31C	Accounting Assistant extended for a period of
			5 Accounting Assistant	25E	three (3) years with effect from October 1, 2014.
			1 Clerk IV	30C	Cabinet Minute No. 2826 dated October 9, 2014.
			12 Clerk II	20C	One (1) post of Clerk IV and twelve (12) posts of
					Clerk II created for a period of three (3) years
					with effect from October 9, 2014. Cabinet
					Minute No.2826 dated October 9, 2014.
			DRAINAGE DIVISION		
1	1	(387)	Director	65	
1	1	(388)	Administrative Officer II	46D	
1	1	(389)	Clerk IV	30C	
			Planning Branch		
1	1	(390)	Chief Engineer	62	
			Design Section		
3	3	(391)	Drainage Engineer	59D	
4	4	(392)	Civil Engineer I	53	
2	2	(393)	Engineering Assistant III	38G	
2	2	(394)	Engineering Assistant II	34E	
			Drawing Office Section		
1	1	(395)	Draughtsman III	34G	
6	6	(396)	Draughtsman II	30F	
7	7	(397)	Draughtsman I	27A	
6	6	(398)	Draughting Assistant	19	
			Surveying Section		
2	2	(399)	Engineering Surveying Technician III	38G	
4	4	(400)	Engineering Surveying Technician II	34E	
4	4	(401)	Engineering Surveying Technician I	28	
4	4	(402)	Surveyors Assistant	20D	
1	1	(403)	Instrument Technician	20	
			Land Development		
2	2	(404)	Engineering Assistant III	38G	
2	2	(405)	Engineering Assistant II	34E	
			Maintenance and Construction Branch		
1	1	(406)	Chief Engineer	62	
1	1	(407)	Civil Engineer II	59D	
			Operations Section		
2	2	(408)	Civil Engineer I	53	
2	2	(409)	Engineering Assistant II	34E	
5	5	(410)	Engineering Assistant I	28	
			Maintenance Section		
3	3	(411)	Drainage Superintendent	53	
4	4	(412)	Works Supervisor III	38G	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2019	2020	No.		
				TRINIDAD
6	6	(413)	Works Supervisor II	34E
15	15	(414)	Works Supervisor I	28
				Construction Unit
2	2	(415)	Works Supervisor II	34E
4	4	(416)	Works Supervisor I	28
				Irrigation
1	1	(417)	Works Supervisor II	34E
1	1	(418)	Works Foreman II	24C
7	7	(419)	Works Foreman I	18
				Transport Division Administration
1	1	(420)	Transport Commissioner	Group 3B
1	1	(421)	Assistant Transport Commissioner	57A
1	1	(422)	Systems Analyst I	55
1	1	(423)	Administrative Officer II	46D
1	1	(424)	Programmer I	39
4	4	(425)	Computer Operator I	22
1	2	(426)	Administrative Assistant	35F
3	3	(427)	Cashier II	22B
1	1	(428)	Accountant I	31C
1	1	(429)	Accounting Assistant	25E
64	68	(430)	Clerical Establishment -	(430) One (1) post of Clerk II and three (3) posts of Clerk I, created with effect from October 18, 2018. Cabinet Minute No. 1786 dated October 18, 2018.
			3 Clerk IV	30C
			3 Clerk III	24E
			12 Clerk II	20C
			44 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
			1 Clerk Stenographer III	26C
6	6	(431)	Watchman	9
3	3	(432)	Cleaner I	4
4	4	(433)	Messenger I	9
6	6	(434)	Port of Spain -	
			3 Cleaner II	10
			3 Cleaner I	4
4	4	(435)	San Fernando -	
			2 Cleaner II	10
			2 Cleaner I	4
		(436)	Extra Assistance	
		(437)	Temporary Staff -	(437) One (1) post of Project Manager to be classified by the Chief Personnel Officer.
			1 Project Manager	
			1 Clerk III	24E
			4 Clerk II	20C
			1 Cashier II	22B
				Licensing
1	1	(438)	Assistant Transport Commissioner	57A
2	2	(439)	Automotive Licensing Officer II	44G
1	1	(440)	Automotive Licensing Officer I	39
1	1	(441)	Motor Vehicle Inspector II	44G

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishmen		Item	Range	Explanations
2019	2020	No.		
				TRINIDAD
12	12	(442)	Motor Vehicle Inspector I	39
17	17	(443)	Photographer I	22
5	5	(444)	Clerk II	20C
5	5	(445)	Clerk I	14
5	5	(446)	Clerk Typist I	13
8	8	(447)	Driver Licensing Examiner	34
1	1	(448)	Estate Corporal	24C
4	4	(449)	Estate Constable	17/20C
7	7	(450)	Motor Vehicle Attendant	14
1	1	(451)	Motor Vehicle Driver	17
1	1	(452)	Chauffeur I	14
		(453)	Temporary Staff -	
			1 Assistant Transport Commissioner	57A
			11 Cashier II	22B
			12 Clerk Laminator	14
			12 Clerk I	14
			12 Clerk Typist I	13
			12 Special Reserve Police Constable	21
			12 Clerk II	20C
		(454)	Temporary Staff - (Maxi Taxi Service)	
			1 Administrative Officer IV	54D
			1 Administrative Assistant	35F
			1 Clerk II	20C
			2 Clerk I	14
			1 Clerk Typist II	19C
			Roads	
1	1	(455)	Assistant Transport Commissioner	57A
1	1	(456)	Motor Vehicle Supervisor II	44G
2	2	(457)	Motor Vehicle Supervisor I	39
2	2	(458)	Traffic Safety Officer	34
6	6	(459)	Motor Vehicle Officer II	31C
29	29	(460)	Motor Vehicle Officer I	21/24C
		(461)	Temporary Staff (Priority Bus Route Management Committee)	
			1 Clerk Stenographer II	20
			District Offices	
6	6	(462)	Automotive Licensing Officer I	39
8	8	(463)	Motor Vehicle Inspector I	39
4	4	(464)	Motor Vehicle Supervisor I	39
4	4	(465)	Motor Vehicle Officer II	31C
24	24	(466)	Motor Vehicle Officer I	21/24C
4	4	(467)	Driver Licensing Examiner	34
8	8	(468)	Motor Vehicle Attendant	14
36	36	(469)	Clerical Establishment -	
			4 Clerk III	24E
			4 Clerk II	20C
			24 Clerk I	14
			4 Clerk Typist I	13
4	4	(470)	Cashier II	22B
4	4	(471)	Messenger I	9
4	4	(472)	Cleaner I	4

Establishment 2019	Establishment 2020	Item No.		Range No.	Explanations
			TRINIDAD		
16	16	(473)	Estate Constable	17/20C	
1	1	(474)	Chauffeur I	14	
			Maritime Services General Administration		
1	1	(475)	Director Maritime Services	Group 2B	
1	1	(476)	Deputy Director Maritime Services	63	
		(477)	Registrar of Ships		(477)-(478) One (1) post of Registrar of Ships and One (1) post of Registrar of Seamen created with effect from May 16, 2019. Cabinet Minute No.978 dated May 16, 2019. Posts to be classified by the Chief Personnel Officer.
		(478)	Registrar of Seamen		
1	1	(479)	Superintendent Mercantile Marine	49D	
2	2	(480)	Assistant Superintendent Mercantile Marine	40	
1	1	(481)	Administrative Officer IV	54D	
1	1	(482)	Administrative Assistant	35F	
8	8	(483)	Clerical Establishment-		
		1 Clerk III		24E	
		2 Clerk II		20C	
		3 Clerk I		14	
		1 Clerk Stenographer I/II		15/20	
		1 Clerk Typist I		13	
1	1	(484)	Messenger I	9	
		(485)	Temporary Staff:		
		1 Accounting Assistant		25E	
		2 Cashier II		22B	
			Navigational Aids Maintenance And Transport Navigational Aids		
1	1	(486)	Superintendent of Lighthouses	45	
1	1	(487)	Hydrographer	35	
1	1	(488)	Navigational Aids Maintenance Officer II	31B	
2	2	(489)	Navigational Aids Maintenance Officer I	24B	
4	4	(490)	Navigational Aids Assistant	17	
3	3	(491)	Lighthouse Keeper II	17G	
5	5	(492)	Lighthouse Keeper I	15	
1	1	(493)	Chauffeur/Messenger	17	
			Launches and Vehicles		
1	1	(494)	Launch Supervisor	26G	
1	1	(495)	Coxswain II	24C	
4	4	(496)	Coxswain I	18G	
2	2	(497)	Coxswain Engineer	21F	
1	1	(498)	Launch Mechanic II	21F	
4	4	(499)	Launch Mechanic I	18	
1	1	(500)	Marine Electrician	20	
3	3	(501)	Deckhand II	17F	
6	6	(502)	Deckhand I	14	
2	2	(503)	Chauffeur/Messenger	17	
			Surveys and Inspection		
1	1	(504)	Principal Marine Supervisor	59D	
2	2	(505)	Marine Surveyor (Nautical)	53	
1	1	(506)	Marine Surveyor (Engineering)	53	
1	1	(507)	Marine Surveyor (Small Craft)	40	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item		Range No.	Explanations
2019	2020	No.			
			TRINIDAD		
			Procurement Unit		
1	1	(508)	Chief Procurement Officer		(506)-(507) Posts to be classified by the Chief Personnel Officer .
4	4	(509)	Senior Procurement Officer		
8	8	(510)	Procurement Officer	45	(508) Subject to final classification by the Chief Personnel Officer
2048	2055				

HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

HEAD :- 48 MINISTRY OF TRADE AND INDUSTRY

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 155,133,474)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,279,731	24,088,000	23,292,525	24,331,764	1,039,239
02 GOODS AND SERVICES	26,656,218	31,868,600	21,600,837	30,772,362	9,171,525
03 MINOR EQUIPMENT PURCHASES	5,800	134,538	6,161	437,132	430,971
04 CURRENT TRANSFERS AND SUBSIDIES	38,129,576	49,708,862	39,772,863	54,717,216	14,944,353
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	9,200,000	9,200,000	9,200,000	9,200,000	-
Total Recurrent Expenditure	96,271,325	115,000,000	93,872,386	119,458,474	25,586,088
CAPITAL					
09 DEVELOPMENT PROGRAMME	29,382,678	43,690,000	33,430,972	35,675,000	2,244,028
Sub-Total Head	125,654,003	158,690,000	127,303,358	155,133,474	27,830,116
Development Programme Expenditure funded from the Infrastructure Development Fund	7,433,644	34,020,000	13,441,448	30,900,000	17,458,552
Total Head	133,087,647	192,710,000	140,744,806	186,033,474	45,288,668

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
		(1) Minister		
		(2) Parliamentary Secretary		
		(3) Personal Assistant		
		(4) Adviser to the Minister		
		Trade and Industry Division		
1	1	(5) Permanent Secretary	Group 1C	
1	1	(6) Deputy Permanent Secretary	Group 3A	
1	1	(7) Director, Trade Facilitation	68	(7) - (8) Positions re-instated by Cabinet Minute #553 dated March 21, 2019.
1	1	(8) Assistant Director, Trade Promotion and Development	65	
		(9) Assistant Director, Industrial Development and Inward Investment	65	
1	1	(10) Senior Business Analyst	63	
1	1	(11) EDP Manager	63	
1	1	(12) State Counsel III	Group L5C	
1	1	(13) Administrative Officer V	61	
4	4	(14) Senior Economist	60	
1	1	(15) Business Analyst	59D	
1	1	(16) Systems Analyst II	59E	
1	1	(17) Systems Analyst I	55	
2	2	(18) Administrative Officer IV	54D	
4	4	(19) Economist II	53E	
1	1	(20) Supervisor, Computer Operations	47E	(20) Post to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
2	2	(21) Administrative Officer II	46D	
6	6	(22) Economist I	46	
1	1	(23) Research Officer I	46	
1	1	(24) Statistician I	46	
1	1	(25) Public Relations/Conference Officer	45	
1	1	(26) Programmer I	39	
1	1	(27) Statistical Officer II	31A	
1	1	(28) Network Administrator	61	
1	1	(29) Network Operator	39	
1	1	(30) Public Relations Officer I	29	
1	1	(31) Accountant 1	31C	
1	1	(32) Auditing Assistant	30C	
1	1	(33) Accounting Assistant	25E	
34	34	(34) Clerical Establishment -		
		2 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		3 Clerk Stenographer III	26C	
		3 Clerk Stenographer I / II	15/20	
		4 Clerk Typist II	19C	
		11 Clerk Typist I	13	
		2 Clerk IV	30C	
		3 Clerk III	24E	
		3 Clerk II	20C	
		2 Clerk I	14	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
2	2	(35)	Estate Constable	17/20C	
1	1	(36)	Motor Vehicle Driver	17	
1	1	(37)	Chauffeur/Messenger	17	
1	1	(38)	Messenger II	14D	
5	5	(39)	Messenger I	9	
1	1	(40)	Records Manager II	46D	
1	1	(41)	Librarian I	46	
1	1	(42)	Library Assistant I	17	
2	2	(43)	Telephone Operator I	17	
3	3	(44)	Receptionist	13	
2	2	(45)	Maid I	4	
1	1	(46)	Cleaner I	4	
		(47)	Temporary Staff 1 SRP Corporal 2 SRP Constable		
			Human Resource Unit		
1	1	(48)	Senior Human Resource Officer	63	
2	2	(49)	Human Resource Officer III	58E	
2	2	(50)	Human Resource Officer II	53E	
2	2	(51)	Human Resource Officer I	46	
			Trade and Commerce Division		
1	1	(52)	Chief Trade Officer	63	
1	1	(53)	Deputy Chief Trade Officer	57	
2	2	(54)	Trade Officer III	41F	
5	5	(55)	Trade Officer II	35F	
7	7	(56)	Trade Officer I	30	
1	1	(57)	Accountant II	35G	
1	1	(58)	Accounting Assistant	25E	
48	48	(59)	Clerical Establishment - 1 Clerk IV 7 Clerk III 13 Clerk II 22 Clerk I 1 Clerk Stenographer I / II 1 Clerk Typist II 3 Clerk Typist I	30C 24E 20C 14 15/20 19C 13	
		(60)	Part-time Cleaner		
			Subsidy Unit		
1	1	(61)	Accountant IV	59D	
1	1	(62)	Statistical Officer III	41D	
1	1	(63)	Auditor I	35F	
1	1	(64)	Accounting Assistant	25E	
		(65)	Temporary post - 1 Clerk Typist I	13	
			Anti-Dumping Unit		
1	1	(66)	Head, Anti-Dumping Unit	63	(66) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(67)	Senior Anti-Dumping Investigator	59D	
1	1	(68)	Anti-Dumping Investigator	53	
1	1	(69)	Research Officer I	46	
1	1	(70)	Statistician I	46	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				Supernumeraries
		(71)	61	1 Administrative Officer V
		(72)	30	1 Trade Officer I
		(73)	20C	1 Clerk II
		(74)	14	6 Clerk I
				Internal Audit Unit
1	1	(75)	42E	Auditor II
1	1	(76)	30C	Auditing Assistant
				Business Development Division
1	1	(77)	59D	Business Analyst
				Information Management and Support Division
1	1	(78)	39	Network Operator
				Weights and Measures Inspectorate
1	1	(79)		Director, Weights and Measures
1	1	(80)	35F	Principal Inspector, Prices, Weights and Measures
3	3	(81)	30D	Senior Inspector, Prices, Weights and Measures
28	28	(82)	25	Inspector, Prices, Weights and Measures
				Consumer Affairs Division
1	1	(83)	54D	Administrative Officer IV
1	1	(84)	46D	Administrative Officer II
1	1	(85)	35F	Administrative Assistant
1	1	(86)	31C	Accountant I
1	1	(87)	30C	Auditing Assistant
2	2	(88)	25E	Accounting Assistant
12	12	(89)		Clerical Establishment:
			24E	1 Clerk III
			20C	3 Clerk II
			14	3 Clerk I
			26C	2 Clerk Stenographer III
			20	2 Clerk Stenographer II
			13	1 Clerk Typist I
1	1	(90)	17	Chauffeur/Messenger
1	1	(91)		Messenger I
				Research and Project Planning
1	1	(92)	66	Director, Research and Project Management
1	1	(93)	60	Senior Project Analyst
1	1	(94)	60	Senior Research Officer
1	1	(95)	54D	Research Officer II
2	2	(96)	53E	Project Analyst II
1	1	(97)	46	Project Analyst I
4	4	(98)	46	Research Officer I

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
1	1	(99)	46	
2	2	(100)	43B	
2	2	(101)	35	
2	2	(102)	31A	
Consumer Protection Services				
1	1	(103)	63	
1	1	(104)	59D	
2	2	(105)	53E	
6	6	(106)	46	
Procurement Unit				
1	1	(107)		(107) Post to be classified by the Chief Personnel Officer.
1	1	(108)	45	(108) Subject to review of the classification by the Chief Personnel Officer.
266	266			

**HEAD 61 - MINISTRY OF HOUSING AND URBAN
DEVELOPMENT**

HEAD :- 61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 803,290,381)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	8,636,425	10,992,000	8,714,000	10,103,000	1,389,000
02 GOODS AND SERVICES	15,305,017	19,642,775	13,433,833	19,359,200	5,925,367
03 MINOR EQUIPMENT PURCHASES	21,273	240,300	-	780,100	780,100
04 CURRENT TRANSFERS AND SUBSIDIES	1,356,384,905	1,311,093,125	1,296,374,567	656,511,281	(639,863,286)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	29,879,825	33,473,800	28,409,000	33,473,800	5,064,800
Total Recurrent Expenditure	1,410,227,445	1,375,442,000	1,346,931,400	720,227,381	(626,704,019)
CAPITAL					
09 DEVELOPMENT PROGRAMME	61,131,738	81,750,000	63,763,500	83,063,000	19,299,500
Sub-Total Head	1,471,359,183	1,457,192,000	1,410,694,900	803,290,381	(607,404,519)
Development Programme Expenditure funded from the Infrastructure Development Fund	284,630,582	219,000,000	210,615,900	301,500,000	90,884,100
Total Head	1,755,989,765	1,676,192,000	1,621,310,800	1,104,790,381	(516,520,419)

Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
		(1)		Minister
				Administration
1	1	(2)	Group 1C	Permanent Secretary
2	2	(3)	Group 3A	Deputy Permanent Secretary
1	1	(4)	Group L5B	Senior State Counsel
				General Administration
2	2	(5)	54D	Administrative Officer IV
1	1	(6)	46D	Administrative Officer II
1	1	(7)	35F	Administrative Assistant
31	31	(8)		Clerical Establishment -
		1	35F	Executive Secretary
		2	30E	Clerk Stenographer IV
		2	26C	Clerk Stenographer III
		5	15/20	Clerk Stenographer I/II
		2	30C	Clerk IV
		1	24E	Clerk III
		6	20C	Clerk II
		9	14	Clerk I
		3	13	Clerk Typist I
1	1	(9)	34F	Public Relations Officer II
3	3	(10)		Messenger Establishment -
		1	14D	Messenger II
		2	9	Messenger I
2	2	(11)	17	Chauffeur/Messenger
2	2	(12)	4	Maid I
		(13)		Temporary Staff -
		2	13	Clerk Typist I
		(14)		1 Part-time Cleaner
				Finance and Accounts Branch
1	1	(15)	58E	Accounting Executive II
1	1	(16)	35G	Accountant II
1	1	(17)	31C	Accountant I
6	6	(18)	25E	Accounting Assistant
4	4	(19)	20C	Clerk II
2	2	(20)	14	Clerk I
2	2	(21)	13	Clerk Typist I
1	1	(22)	10	Vault Attendant
				Human Resource Management Division
1	1	(23)	67	Director, Human Resources
1	1	(24)	63	Senior Human Resource Officer
1	1	(25)	58E	Human Resource Officer III
2	2	(26)	53E	Human Resource Officer II
2	2	(27)	46	Human Resource Officer I

Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Internal Audit		
1	1	(28)	Auditor II	42E	
1	1	(29)	Auditor I	35F	
2	2	(30)	Auditing Assistant	30C	
			Economic Research and Planning		
1	1	(31)	Director, Economic Research and Planning	67	
1	1	(32)	Operational Research Officer III	65	
1	1	(33)	Operational Research Officer II	60	
1	1	(34)	Operational Research Officer I	53F	
1	1	(35)	Senior Economist	60	
1	1	(36)	Senior Planning Officer	60	
1	1	(37)	Planning Officer II	53E	
2	2	(38)	Planning Officer I	46	
			Procurement Unit		
1	1	(39)	Senior Procurement Officer		(39) Post to be classified by the Chief Personnel Officer.
2	2	(40)	Procurement Officer	45	(40) Subject to final classification by the Chief Personnel Officer.
88	88				

**HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT,
CULTURE AND THE ARTS**

HEAD :- 62 MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 415,512,249)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	31,139,498	34,155,800	31,245,400	37,263,576	6,018,176
02 GOODS AND SERVICES	52,831,162	61,165,910	51,768,500	75,018,498	23,249,998
03 MINOR EQUIPMENT PURCHASES	-	613,000	-	1,884,714	1,884,714
04 CURRENT TRANSFERS AND SUBSIDIES	82,777,266	84,189,000	65,022,700	96,215,060	31,192,360
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	121,002,195	154,076,290	133,159,300	180,884,401	47,725,101
Total Recurrent Expenditure	287,750,121	334,200,000	281,195,900	391,266,249	110,070,349
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,140,021	41,050,000	34,080,300	24,246,000	(9,834,300)
Sub-Total Head	301,890,142	375,250,000	315,276,200	415,512,249	100,236,049
Development Programme Expenditure funded from the Infrastructure Development Fund	65,232,847	60,100,000	39,104,611	81,000,000	41,895,389
Total Head	367,122,989	435,350,000	354,380,811	496,512,249	142,131,438

Head 62 - Ministry of Community Development, Culture and the Arts
III-Details of Establishment

Establishment		Item	Range	Explanations
2019	2020	No.		
				TRINIDAD
		(1)		Minister
		(2)		Minister of State Parliamentary Secretary
				General Administration
1	1	(3)	Group 1C	Permanent Secretary
1	1	(4)	Group 3A	Deputy Permanent Secretary
1	1	(5)	67	Director, Human Resource Services
2	2	(6)	63	Senior Human Resource Officer
2	2	(7)	58E	Human Resource Officer III
2	2	(8)	53E	Human Resource Officer II
1	1	(9)	60	Senior Planning Officer
1	1	(10)	46	Planning Officer I
1	1	(11)	61	Administrative Officer V
2	2	(12)	54D	Administrative Officer IV
3	3	(13)	46D	Administrative Officer II
2	2	(14)	35F	Administrative Assistant
1	1	(15)	54	Accounting Executive I
2	2	(16)	35G	Accountant II
2	2	(17)	31C	Accountant I
1	1	(18)	42E	Auditor II
1	1	(19)	35F	Auditor I
2	2	(20)	30C	Auditing Assistant
8	8	(21)	25E	Accounting Assistant
2	2	(22)	34	Graphic Artist
56	56	(23)		Clerical Establishment-
			30C	3 Clerk IV
			24E	5 Clerk III
			20C	15 Clerk II
			14	16 Clerk I
			35F	3 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			20	2 Clerk Stenographer II
			15/20	3 Clerk Stenographer I/II
			13	4 Clerk Typist I
2	2	(24)	17	Chauffeur/Messenger
1	1	(25)	13	Receptionist/Telephone Operator
1	1	(26)	13	Receptionist
1	1	(27)	13	Telephone Operator I
1	1	(28)	10	Vault Attendant I
1	1	(29)	4	Maid I
1	1	(30)	14D	Messenger II
1	1	(31)	9	Messenger I
1	1	(32)	17	Motor Vehicle Driver
2	2	(33)	18	Motor Vehicle Driver/Operator

Head 62 - Ministry of Community Development, Culture and the Arts
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
			Community Development Division	
1	1	(34)	61	Director of Community Development
1	1	(35)	58E	Deputy Director, Community Development
1	1	(36)	46D	Administrative Officer II
2	2	(37)	45F	Community Development Supervisor II
1	1	(38)	45F	Training Officer (Community Development)
6	6	(39)	40F	Community Development Supervisor
1	1	(40)	40C	Handicraft Development Officer III
3	3	(41)	29	Handicraft Development Officer II
2	2	(42)	17	Handicraft Development Officer I
10	10	(43)	34F	Community Development Officer II
18	18	(44)	29	Community Development Officer I
1	1	(45)	31C	Accountant I
1	1	(46)	24D	Printing Operator IV
1	1	(47)	19F	Printing Operator II
20	20	(48)		Clerical Establishment-
			30C	1 Clerk IV
			24E	2 Clerk III
			20C	3 Clerk II
			14	1 Clerk I
			20	4 Clerk Stenographer II
			13	9 Clerk Typist I
1	1	(49)	21	Supervisor II, Handicraft Centre
10	10	(50)	17	Supervisor I, Handicraft Centre
16	16	(51)	17	Community Development Aide
1	1	(52)	16	Printing Operator I
1	1	(53)	10	Vault Attendant I
7	7	(54)	9	Messenger I
		(55)		Temporary Staff-
			40	1 Supervisor, Handicraft Development
				Community Education Centre
1	1	(56)	35G	Manager
1	1	(57)	34	Audio-Visual Aide Officer
1	1	(58)	24D	Printing Operator IV
1	1	(59)	16	Printing Operator I
7	7	(60)	22E	Motor Vehicle Driver/Operator II
7	7	(61)	18	Motor Vehicle Driver/Operator I
2	2	(62)		Clerical Establishment-
			14	1 Clerk I
			13	1 Clerk Typist I
1	1	(63)	9	Messenger I
1	1	(64)	6	Caretaker
1	1	(65)	4	Maid I
1	1	(66)	4	Cleaner I
				Point Fortin Civic Centre
1	1	(67)	30C	Manager
1	1	(68)	25	Assistant Manager
1	1	(69)	15/20	Clerk Stenographer I/II
1	1	(70)	6	Groundsman
1	1	(71)	6	Handyman

Head 62 - Ministry of Community Development, Culture and the Arts
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
1	1	(72)	Cleaner I	4
3	3	(73)	Estate Constable	17/20C
			Mayaro Civic Centre	
1	1	(74)	Manager	30C
1	1	(75)	Clerk Typist I	13
1	1	(76)	Groundsman	6
1	1	(77)	Janitor	6
1	1	(78)	Cleaner I	4
4	4	(79)	Estate Constable	17/20C
			Sangre Grande Civic Centre	
1	1	(80)	Manager	30C
1	1	(81)	Clerk Typist I	13
1	1	(82)	Groundsman	6
1	1	(83)	Janitor	6
1	1	(84)	Cleaner I	4
4	4	(85)	Estate Constable	17/20C
			Best Village	
1	1	(86)	Co-ordinator	40E
11	11	(87)	Best Village Officer II	29
29	29	(88)	Best Village Officer I	17
6	6	(89)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk Typist II 1 Clerk III 1 Clerk II	26C 19C 24E 20C
		(90)	Temporary Staff- 1 Clerk II	20C
			Policy and Planning	
1	1	(91)	Project Analyst	46
1	1	(92)	Research Officer I	46
			Client Relations Division Citizen's Facilitation Unit	
1	1	(93)	Administrative Officer II	46D
			Royal Victoria Institute Board of Management	
		(94)	Temporary Staff: 1 Executive Officer	(94) Post to be classified by the Chief Personnel Officer.
			National Museum and Art Gallery	
1	1	(95)	Curator	61
1	1	(96)	Assistant Curator	46

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
1	1	(97)	Museum Registrar		(97)-(99) Posts to be classified by the Chief Personnel Officer.
1	1	(98)	Curatorial Assistant II		
3	3	(99)	Curatorial Assistant I		
1	1	(100)	Estate Corporal	24C	
5	5	(101)	Estate Constable	17/20C	
1	1	(102)	Handyman	6	
4	4	(103)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Stenographer II	20	
			2 Clerk Typist I	13	
5	5	(104)	Museum Attendant	9	
2	2	(105)	Cleaner I	4	
			Research and Planning Arts and Multiculturalism		
1	1	(106)	Research Officer II	54D	
1	1	(107)	Research Officer I	46	
			Culture Division		
1	1	(108)	Director of Culture	60	
1	1	(109)	Cultural Officer III	54D	
4	4	(110)	Cultural Officer II	46	
10	10	(111)	Cultural Officer I	35	
1	1	(112)	Administrative Assistant	35F	
2	2	(113)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
1	1	(114)	Messenger	9	
		(115)	Temporary Staff:		
			1 Administrative Assistant	35F	
			1 Clerk III	24E	
			1 Clerk II	20C	
			Cultural Research Unit		
1	1	(116)	Research Officer II	54D	
2	2	(117)	Research Officer I	46	
3	3	(118)	Assistant Field Interviewer	13	
2	2	(119)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			1 Clerk I	14	
1	1	(120)	Motor Vehicle Driver/Operator	18	
1	1	(121)	Messenger I	9	
2	2	(122)	Steelband Development Officer	34	
		(123)	2 Cleaners (Part-time)		
			Culture Sub-Accounting Unit		
1	1	(124)	Accounting Assistant	25E	
2	2	(125)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk I	14	

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			<p style="text-align: center;">TRINIDAD</p> <p style="text-align: center;">Procurement Unit</p>		
1	1	(126)	Chief Procurement Officer		(126) - (127) Posts to be classified by the Chief Personnel Officer.
4	4	(127)	Senior Procurement Officer		
8	8	(128)	Procurement Officer	45	(128) Subject to review of the classification by the Chief Personnel Officer.
387	387				

HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE
(\$ 2,552,615,350)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,782,690,031	1,754,559,000	1,767,479,000	1,817,795,000	50,316,000
02 GOODS AND SERVICES	312,656,533	327,171,000	248,054,510	515,847,200	267,792,690
03 MINOR EQUIPMENT PURCHASES	29,050,162	22,950,000	1,756,800	73,653,150	71,896,350
04 CURRENT TRANSFERS AND SUBSIDIES	11,153,618	15,320,000	8,829,500	37,820,000	28,990,500
Total Recurrent Expenditure	2,135,550,344	2,120,000,000	2,026,119,810	2,445,115,350	418,995,540
CAPITAL					
09 DEVELOPMENT PROGRAMME	30,734,153	56,150,000	12,658,880	107,500,000	94,841,120
Sub-Total Head	2,166,284,497	2,176,150,000	2,038,778,690	2,552,615,350	513,836,660
Development Programme Expenditure funded from the Infrastructure Development Fund	30,257,288	68,595,000	46,819,638	66,785,000	19,965,362
Total Head	2,196,541,785	2,244,745,000	2,085,598,328	2,619,400,350	533,802,022

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
				Police Service
		(1)		Officers and Other Ranks
1	1	(2)	61	Desk Officer V
2	2	(3)	54D	Desk Officer IV
2	2	(4)	46D	Desk Officer III
3	3	(5)	35F	Desk Officer II
3	3	(6)	30C	Desk Officer I
1	1	(7)	35F	Administrative Assistant
				(7) Post of one (1) Administrative Assistant to be abolished when vacant. Cabinet Minute No. 2701 dated September 23, 2004.
1	1	(8)	35G	Accountant II
3	3	(9)	31C	Accountant I
8	8	(10)	25E	Accounting Assistant
6	6	(11)	24E	Storekeeper I
				(11) Six (6) posts of Storekeeper I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
233	233	(12)		(12) One (1) post of Clerk Stenographer I/II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position.
			26C	One (1) post of Clerk IV to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position
			20	One (1) post of Clerk III transferred to Head - Ministry of Communications with effect from June 6, 2012. Cabinet Minute No. 2482 dated October 25, 2012. Pending Director of Personnel Administration approval.
			30C	Two (2) posts of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Awaiting PMCD approval for the transfer of position
			24E	Two (2) posts of Clerk I transferred to Head - Ministry of Communications with effect from June 26, 2012. Cabinet Minute No. 2481 dated October 25, 2012. Pending Director of Personnel Administration approval.
			58 Clerk II	Three (3) posts of Clerk I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 August 30, 2012. Awaiting approval for the transfer of the position.
			103 Clerk I	
			20C	
			14	
			13	
			18	
				(13) Three (3) posts of Stores Attendant to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
3	3	(13)	8	
				(14) One (1) post Messenger I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval.
1	1	(14)	9	

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			TRINIDAD		
1	1	(15)	Tailoring Supervisor	28C	
2	2	(16)	Tailor II	22D	
18	18	(17)	Tailor I	17	
10	10	(18)	Cleaner I	4	
115	115	(19)	Cleaner II	10	
2	2	(20)	Leather Worker	14	
5	5	(21)	Police Matron	21	
5	5	(22)	Female Turnkey		
		(23)	Re-employment Policemen		
1	1	(24)	Explosives Keeper	14	
3	3	(25)	Launch Mechanic II	21F	
1	1	(26)	Radio Communication Supervisor	44G	
1	1	(27)	Radio Communication Mechanic II	35D	
1	1	(28)	Radio Communication Mechanic I	28	
3	3	(29)	Police Farrier	14	
15	15	(30)	Mounted Police Aide	10	
		(31)	Extra Clerical Assistance		
4	4	(32)	Maintenance Repairman	16	
2	2	(33)	Grass Cutter	6	
		(34)	Temporary Staff-		
			1 Human Resource Manager		
			1 Financial Resource Manager		
			1 Vehicle Fleet Manager		
			1 Information Technology Manager		
			Human Resource Management Unit		
			Police Headquarters		
1	1	(35)	Director, Human Resource	67	
3	3	(36)	Senior Human Resource Officer	63	
1	1	(37)	Human Resource Officer III	58E	
2	2	(38)	Human Resource Officer II	53E	
			Northern Division		
1	1	(39)	Senior Human Resource Officer	63	
1	1	(40)	Human Resource Officer III	58E	
1	1	(41)	Human Resource Officer II	53E	
1	1	(42)	Human Resource Officer I	46	
			Eastern Division		
1	1	(43)	Senior Human Resource Officer	63	
1	1	(44)	Human Resource Officer III	58E	
1	1	(45)	Human Resource Officer II	53E	
1	1	(46)	Human Resource Officer I	46	
			Southern Division		
1	1	(47)	Senior Human Resource Officer	63	
1	1	(48)	Human Resource Officer III	58E	
1	1	(49)	Human Resource Officer II	53E	
1	1	(50)	Human Resource Officer I	46	

[illegible]

ESTIMATES, CIVIL SERVICES, 2020

Head 64

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Tobago Police Service		
		(60)	Officers and Other Ranks		
1	1	(61)	Clerk Typist I	13	
1	1	(62)	Clerk I	14	
5	5	(63)	Cleaner II	10	
3	3	(64)	Cleaner I	4	
4	4	(65)	Grass Cutter	6	
			Human Resource Management Unit		
1	1	(66)	Human Resource Officer III	58E	
1	1	(67)	Human Resource Officer II	53E	
1	1	(68)	Human Resource Officer I	46	
			Special Police		
		(69)	PAY-Special Reserve Police		
			Procurement Unit		
1	1	(70)	Chief Procurement Officer		(70) - (71) Posts to be classified by the Chief Personnel Officer
4	4	(71)	Senior Procurement Officer		
8	8	(72)	Procurement Officer		(72) Subject to review of the classification by the Chief Personnel Officer
627	627				

**HEAD 65 – MINISTRY OF FOREIGN AND CARICOM
AFFAIRS**

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
		(1)		Minister
		(2)		Personal Assistant to the Minister
		(3)		Parliamentary Secretary
		(4)		High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative
				General Administration
1	1	(5)	Group 1C	Permanent Secretary and Head of the Foreign Service
2	2	(6)	Group 3A	Deputy Permanent Secretary
1	1	(7)	68	Director
1	1	(8)		Inspector of Overseas Missions
10	10	(9)	67	Foreign Service Officer V
10	10	(10)	61	Foreign Service Officer IV
24	24	(11)	56F	Foreign Service Officer III
28	28	(12)	51F	Foreign Service Officer II
23	23	(13)	46	Foreign Service Officer I
1	1	(14)	67	Director, Human Resources
1	1	(15)	63	Senior Human Resource Officer
2	2	(16)	58E	Human Resource Officer III
1	1	(17)	53E	Human Resource Officer II
3	3	(18)	46	Human Resource Officer I
2	2	(19)	54D	Foreign Service Executive Officer IV
6	6	(20)	46D	Foreign Service Executive Officer III
15	15	(21)	35F	Foreign Service Executive Officer II
10	10	(22)	30C	Foreign Service Executive Officer I
1	1	(23)	55	Systems Analyst I
1	1	(24)	46D	Records Manager II
1	1	(25)	54	Accounting Executive I
1	1	(26)	35G	Accountant II
1	1	(27)	31C	Accountant I
5	5	(28)	25E	Accounting Assistant
1	1	(29)	35F	Auditor I
2	2	(30)	30C	Auditing Assistant
18	18	(31)	35F	Executive Secretary
80	80	(32)		Clerical Establishment-
			24E	21 Clerk III
			20C	8 Clerk II
			14	9 Clerk I
			30E	1 Clerk Stenographer IV
			26C	16 Clerk Stenographer III
			15/20	22 Clerk Stenographer I/II
			13	3 Clerk Typist I
		(33)		Temporary Staff-
			20C	1 Clerk II
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
			9	1 Messenger I
			60	1 Research Officer, Library Consultant and Special Assistant to the Minister
		(34)		2 Part-time Cleaner

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
1	1	(35)	Librarian II	53E	
1	1	(36)	Library Assistant I	17	
1	1	(37)	Documents Officer	30	
2	2	(38)	Telephone Operator I	13	
1	1	(39)	Receptionist	13	
8	8	(40)	Messenger Establishment- 2 Messenger II 6 Messenger I 1 Part-time Cleaner	14D 9	
2	2	(41)	Maid I	4	
3	3	(42)	Chauffeur II	17	
1	1	(43)	Estate Constable	17/20C	
2	2	(44)	Motor Vehicle Driver	17	
			Supernumeraries		
		(45)	4 Foreign Service Officer V	67	
		(46)	1 Foreign Service Officer IV	61	
		(47)	1 Clerk Typist I	13	
		(48)	1 Clerk Stenographer III	26C	
			Overseas Missions		
		(49)	Domestic Staff		
			High Commission, London Locally-Recruited Staff		
1	1	(50)	Principal Executive Officer		
22	22	(51)	Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 1 Clerk Stenographer II 3 Clerk Stenographer I 1 Library Clerk 1 Clerk Stenographer I 3 Clerk Typist		
1	1	(52)	Telephonist		
1	1	(53)	Chauffeur to the High Commissioner		
1	1	(54)	Chauffeur		
4	4	(55)	Security Guard/Messenger		
1	1	(56)	Office Maid		
			Embassy, Washington Locally-Recruited Staff		
8	8	(57)	Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk		
2	2	(58)	Registry Clerk		
1	1	(59)	Receptionist/Telephonist/Typist		
1	1	(60)	Chauffeur II		
1	1	(61)	Chauffeur		

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
1	1	(62)		Messenger/Chauffeur
1	1	(63)		Security Guard
1	1	(64)		Commissionaire/Guard
				Permanent Mission to United Nations, New York Locally-Recruited Staff
5	5	(65)		Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk
1	1	(66)		Documents Officer
1	1	(67)		Telephonist/Receptionist
1	1	(68)		Chauffeur II
1	1	(69)		Chauffeur I
1	1	(70)		Guard/Messenger
1	1	(71)		Guard/Chauffeur
				High Commission, Ottawa Locally-Recruited Staff
5	5	(72)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
1	1	(73)		Clerk II
1	1	(74)		Clerk Receptionist
2	2	(75)		Chauffeur/Messenger
1	1	(76)		Chauffeur (to the High Commissioner)
				Embassy, Caracas Locally-Recruited Staff
1	1	(77)		Secretary Stenographer
1	1	(78)		Consular Assistant
1	1	(79)		Cleaner
1	1	(80)		Chauffeur
1	1	(81)		Chauffeur/Messenger
1	1	(82)		Receptionist
1	1	(83)		Typist
1	1	(84)		Registry Clerk
1	1	(85)		Guard
				Embassy, Brasilia Locally-Recruited Staff
1	1	(86)		Clerk
1	1	(87)		Bilingual Stenographer
1	1	(88)		Typist/Receptionist
1	1	(89)		Chancery Chauffeur/Messenger
1	1	(90)		Cleaner
1	1	(91)		Ambassador's Chauffeur
4	4	(92)		Commissionaire/Guard

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item	Range	Explanations
2019	2020	No.		
			TRINIDAD	
			Embassy, Brussels Locally-Recruited Staff	
1	1	(93)	Typist/Receptionist	
1	1	(94)	Documents Translation Officer (Temporary Post)	
1	1	(95)	Chauffeur (to the Ambassador)	
1	1	(96)	Chauffeur/Messenger	
1	1	(97)	Cleaner	
			High Commission, Kingston Locally-Recruited Staff	
1	1	(98)	Clerical Establishment- 1 Stenographer	
1	1	(99)	Typist/Telephonist/Receptionist	
1	1	(100)	Chauffeur/Messenger	
1	1	(101)	Cleaner	
			High Commission, Georgetown Locally-Recruited Staff	
1	1	(102)	Clerical Establishment- 1 Stenographer	
1	1	(103)	Telephonist/Receptionist	
2	2	(104)	Chauffeur	
2	2	(105)	Guard	
1	1	(106)	Messenger/Cleaner	
			Permanent Mission to United Nations, Geneva Locally-Recruited Staff	
1	1	(107)	Clerical Establishment- 1 Stenographer	
2	2	(108)	Clerk Typist	
1	1	(109)	Telephonist/Receptionist/Typist/Translator	
1	1	(110)	Messenger/Chauffeur	
			High Commission, New Delhi Locally-Recruited Staff	
1	1	(111)	Clerk	
1	1	(112)	Receptionist/Telephonist	
1	1	(113)	Chauffeur	
1	1	(114)	Messenger	
1	1	(115)	Porter/Guard	
			High Commission, Bridgetown Locally-Recruited Staff	
1	1	(116)	Telephonist/Receptionist	
1	1	(117)	Chauffeur	
1	1	(118)	Messenger/Cleaner	
1	1	(119)	Chauffeur/Messenger	

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
1	1	(120)		Clerk Typist
				Consulate General, New York Locally-Recruited Staff
2	2	(121)		Clerk
1	1	(122)		Receptionist
1	1	(123)		Orderly/Messenger
1	1	(124)		Chauffeur I
		(125)		Clerk (Temporary)
3	3	(126)		Clerk Typist
				Consulate General, Toronto Locally-Recruited Staff
1	1	(127)		Clerk II
1	1	(128)		Clerk Typist
1	1	(129)		Orderly/Messenger
1	1	(130)		Chauffeur
				Consulate U.S. Virgin Islands Locally-Recruited Staff
1	1	(131)		Clerk
1	1	(132)		Stenographer
1	1	(133)		Messenger
				High Commission, Abuja Locally-Recruited Staff
1	1	(134)		Typist/Telephonist/Receptionist
1	1	(135)		Clerk Typist
1	1	(136)		Chauffeur
1	1	(137)		Chauffeur/Messenger
				Embassy, Tokyo Locally-Recruited Staff
1	1	(138)		Office Manager
1	1	(139)		Receptionist
2	2	(140)		Clerk Typist
1	1	(141)		Translator/Interpreter
2	2	(142)		Chauffeur
				Embassy, Paris Locally-Recruited Staff
1	1	(143)		Stenographer
1	1	(144)		Translator/Clerk
1	1	(145)		Telephonist/Receptionist/Typist
1	1	(146)		Chauffeur
1	1	(147)		Messenger
				Embassy, Bonn Locally-Recruited Staff
1	1	(148)		Telephonist/Receptionist/Typist

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
1	1	(149)		Stenographer
1	1	(150)		Translator/Clerk
1	1	(151)		Chauffeur
1	1	(152)		Messenger
				Consulate Miami Locally - Recruited Staff
1	1	(153)		Chauffeur
1	1	(154)		Office Driver/Messenger
4	4	(155)		Clerk I
1	1	(156)		Receptionist/Typist
1	1	(157)		Clerk Stenographer I/II
2	2	(158)		Clerical Assistant
				Embassy, Mexico Locally-Recruited Staff
1	1	(159)		Chauffeur
1	1	(160)		Receptionist
				High Commission, Pretoria Locally - Recruited Staff
1	1	(161)		Chauffeur (for the High Commissioner)
1	1	(162)		Driver/Messenger
1	1	(163)		Clerk/Stenographer
1	1	(164)		Telephone Operator/Receptionist
1	1	(165)		Maid/Cleaner
		(166)		Security Guard
				Embassy, Havana Locally - Recruited Staff
1	1	(167)		Chauffeur for Head of Mission
1	1	(168)		Driver/Messenger
1	1	(169)		Clerical Officer
1	1	(170)		Typist/Receptionist
1	1	(171)		Maid
1	1	(172)		Cleaner
				Consulate, Panama Locally Recruited Staff
1	1	(173)		Chauffeur for Head of Mission
1	1	(174)		Driver/Office Assistant
1	1	(176)		Clerk/Stenographer
1	1	(177)		Receptionist/Typist
1	1	(178)		Registry Clerk

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
				Embassy, Beijing Locally Recruited Staff
2	2	(179)		Bilingual Secretary
1	1	(180)		Office Assistant
1	1	(181)		Messenger
1	1	(182)		Chauffeur (for the Ambassador)
1	1	(183)		Office Driver
2	2	(184)		Security Guard
				Embassy, Kampala Locally Recruited Staff
1	1	(185)		Secretary
1	1	(186)		Secretary/Receptionist
1	1	(187)		Clerk II
1	1	(188)		Clerk I
1	1	(189)		Chauffeur
1	1	(190)		Driver/Messenger
1	1	(191)		Office Assistant/Maid
				Procurement Unit
1	1	(192)		Chief Procurement Officer
1	1	(193)		Senior Procurement Officer
2	2	(194)	45	Procurement Officer
475	475			(192) - (193) Posts to be classified by the Chief Personnel Officer. (194) Subject to review of the classification by the Chief Personnel Officer.

HEAD 65 - Ministry of Foreign and CARICOM Affairs
Distribution of Fixed Establishment Staff - Home and Overseas Missions

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission	Total
High Commissioner	-	-	1	-	-	1	-	1	-	-	-	1	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	1	7
Ambassador	-	4	-	1	1	-	1	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	1	-	1	1	1	-	13
Permanent Representative	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Permanent Secretary & Head of Foreign Service	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Deputy Permanent Secretary	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Director	68	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Inspector of Overseas Missions	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Foreign Service Officer V	67	7	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	10
Foreign Service Officer IV	61	8	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-	10
Foreign Service Officer III	56F	11	1	1	-	1	1	-	-	1	-	1	-	1	1	1	1	-	-	-	-	1	-	-	1	1	-	-	24
Foreign Service Officer II	51F	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	28
Foreign Service Officer I	46	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
Director, Human Resources	67	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Senior Human Resource Officer	63	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Human Resource Officer III	58E	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Human Resource Officer II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Human Resource Officer I	46	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Foreign Service Executive Officer IV	54D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2
Foreign Service Executive Officer III	46D	2	-	-	-	1	1	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Foreign Service Executive Officer II	35F	13	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
Foreign Service Executive Officer I	30C	3	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	-	1	-	1	1	10
Records Manager II	46D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Executive I	54	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant II	35G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant I	31C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Assistant	25E	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
Auditor I	35F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Auditing Assistant	30C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Carried Forward		123	3	4	2	3	4	1	-	4	2	2	-	2	1	2	2	-	-	-	2	3	3	0	3	3	3	2	174

HEAD 65 - Ministry of Foreign and CARICOM Affairs

Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission	Total
Brought Forward	-	123	3	4	2	3	4	1		4	2	2		2	1	2	2				2	3	3		3			2	174
Systems Analyst I	55	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Executive Secretary	35F	12	1	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	1	18
Clerk III	24E	17	1	-	1	-	-	1	-	-	1	1	-	-	1	1	1	-	-	-	-	-	-	-	-	-	-	-	25
Clerk II	20C	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Clerk I	14	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Clerk Stenographer IV	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer III	26C	10	-	2	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	16
Clerk Stenographer I / II	15/20	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	22
Clerk Typist I	13	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	1	-	-	-	-	-	3
Cypher Clerk I	26	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Librarian II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Telephone Operator I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Receptionist	13	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Messenger II	14D	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Messenger I	9	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Cleaner I	4	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Cleaner I (part-time)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Driver	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Maid I	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Chauffeur II	17	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Estate Constable	17/20C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Documents Officer	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
TOTAL		228	5	6	4	3	6	2	-	5	3	3	0	3	2	4	3	-	-	-	4	4	4	0	4	3	3	4	303

HEAD 67 – MINISTRY OF PLANNING AND DEVELOPMENT

HEAD :- 67 MINISTRY OF PLANNING AND DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 303,222,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	61,915,066	68,000,000	62,800,000	70,399,000	7,599,000
02 GOODS AND SERVICES	73,625,172	63,587,500	62,526,261	73,147,000	10,620,739
03 MINOR EQUIPMENT PURCHASES	448,829	656,000	40,000	1,500,000	1,460,000
04 CURRENT TRANSFERS AND SUBSIDIES	94,366,124	86,196,500	82,867,584	92,765,000	9,897,416
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	21,561,658	21,560,000	21,326,000	21,500,000	174,000
Total Recurrent Expenditure	251,916,849	240,000,000	229,559,845	259,311,000	29,751,155
CAPITAL					
09 DEVELOPMENT PROGRAMME	23,030,536	95,851,000	34,529,400	43,911,000	9,381,600
Sub-Total Head	274,947,385	335,851,000	264,089,245	303,222,000	39,132,755
Development Programme Expenditure funded from the Infrastructure Development Fund	3,720,003	22,500,000	861,100	5,000,000	4,138,900
Total Head	278,667,388	358,351,000	264,950,345	308,222,000	43,271,655

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
2	2	(29)	Human Resource Officer II	53E
2	2	(30)	Human Resource Officer I	46
1		(31)	Clerk II	20C
			Internal Audit	
1	1	(32)	Auditor II	42E
1	1	(33)	Auditor I	35F
3	3	(34)	Auditing Assistant	30C
			Socio Economic Policy Planning	
1	1	(35)	Director, Socio Economic Research	68
2	2	(36)	Assistant Director	65
9	9	(37)	Senior Planning Officer	60
10	10	(38)	Planning Officer II	53E
13	13	(39)	Planning Officer I	46
5	5	(40)	Clerk Stenographer II	20
5	5	(41)	Clerk Typist I	13
2	2	(42)	Office Attendant	4
			Information	
1	1	(43)	Economist II	53E
			Library Service Unit	
1	1	(44)	Librarian IV	59F
1	1	(45)	Librarian II	53E
3	3	(46)	Library Assistant II	25
2	2	(47)	Library Assistant I	17
1	1	(48)	Library Aide	11
1	1	(49)	Clerk Typist I	13
			Central Administrative Services	
1	1	(50)	Accounting Establishment- 1 Accounting Assistant	25E
		(51)	Temporary Staff - 2 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
10	10	(52)	Clerical Establishment- 2 Clerk III	24E
			4 Clerk II	20C
			3 Clerk I	14
			1 Clerk Typist I	13
1	1	(53)	Receptionist/Telephone Operator	13
2	2	(54)	Messenger I	9
2	2	(55)	Cleaner I	4
1	1	(56)	Chauffeur/Messenger	17
			Planning Division	
1	1	(57)	Director	68
1	1	(58)	Project Analyst II	53E
1	1	(59)	Clerk Typist I	13

(31) One (1) post of Clerk II that has been erroneously included in 2019 has now been removed.

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			Technical Co-operation		
1	1	(60)	Assistant Director	65	
2	2	(61)	Administrative Officer IV	54D	
3	3	(62)	Administrative Officer II	46D	
10	10	(63)	Administrative Assistant	35F	
4	4	(64)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
16	16	(65)	Secretarial Service -		
			3 Clerk Stenographer III	26C	
			4 Clerk Stenographer I / II	15/20	
			9 Clerk Typist I	13	
			Central Statistical Office		
1	1	(66)	Director of Statistics	68	
1	1	(67)	Assistant Director of Statistics	65	
1	1	(68)	Administrative Officer IV	54D	
1	1	(69)	Administrative Officer II	46D	
1	1	(70)	Administrative Assistant	35F	
1	1	(71)	Clerk IV	30C	
15	15	(72)	Clerical Establishment -		
			2 Clerk III	24E	
			5 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I / II	15/20	
			2 Clerk Typist I	13	
1	1	(73)	Accountant II	35G	
1	1	(74)	Auditing Assistant	30C	
1	1	(75)	Accountant I	31C	
1	1	(76)	Auditor I	35F	
2	2	(77)	Accounting Assistant	25E	
1	1	(78)	Motor Vehicle Driver	17	
1	1	(79)	Chauffeur/Messenger	17	
7	7	(80)	Messenger Establishment -		
			1 Messenger II	14D	
			6 Messenger I	9	
1	1	(81)	Vault Attendant I	10	
2	2	(82)	Attendant	5	
5	5	(83)	Cleaner I	4	
			Technical Staff		
4	4	(84)	Senior Statistician	60	
6	6	(85)	Statistician II	53E	
15	15	(86)	Statistician I	46	
3	3	(87)	Principal Statistical Officer	46F	
4	4	(88)	Statistical Survey Officer	43B	

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item	Range	Explanations
2019	2020	No.		
1	1	(89) Statistical Training Officer	49G	
6	6	(90) Statistical Officer III	41D	
16	16	(91) Statistical Officer II	31A	
22	22	(92) Statistical Officer I	22	
8	8	(93) Statistical Assistant II	29C	
11	11	(94) Statistical Assistant I	23	
54	54	(95) Statistical Aide	11	
Mapping Unit				
1	1	(96) Supervisor Mapping Unit	38G	
1	1	(97) Mapping Technician	34	
1	1	(98) Mapping Technician Assistant	20	
Field Staff				
1	1	(99) Chief Census and Survey Officer	60	
4	4	(100) Survey Interviewer III	29E	
10	10	(101) Survey Interviewer II	25A	
55	55	(102) Survey Interviewer I	17	
19	19	(103) Assistant Field Interviewer	13	
Computer Section				
1	1	(104) Manager, Computer Division	63	
2	2	(105) Systems Analyst I	55	
1	1	(106) E.D.P. Operations Supervisor	47E	
1	1	(107) E.D.P. Control Supervisor	47E	
1	1	(108) E.D.P. Programmer II	47E	
6	6	(109) Programmer I	39	
2	2	(110) Computer Operator III	39C	
2	2	(111) Computer Operator II	29B	
2	2	(112) Computer Operator I	22	
2	2	(113) E.D.P. Data Conversion Supervisor	24D	
1	1	(114) E.D.P. Librarian	22	
21	21	(115) E.D.P. Conversion Equipment Operator	19	
2	2	(116) E.D.P. Control Clerk	21	
1	1	(117) Clerk Typist I	13	
Printing Section				
1	1	(118) Printing Supervisor II	36G	
1	1	(119) Illustrator	34	
1	1	(120) Printing Supervisor I	32E	
1	1	(121) Vari-Typist Supervisor II	28E	
1	1	(122) Vari-Typist Supervisor I	24B	
1	1	(123) Assistant Illustrator	17	
13	13	(124) Vari-Typist I	17	
2	2	(125) Printing Operator V	28E	
1	1	(126) Printing Operator IV	24D	

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
4	4	(127)	Printing Operator II	19F	
8	8	(128)	Printing Operator I	16	
			Urban and Regional Planning Division		
1	1	(129)	Director, Urban and Regional Planning	68	
2	2	(130)	Assistant Director, Urban and Regional Planning	63	
2	2	(131)	Designs/Planner	56/61	
8	8	(132)	Town Planner II	61	
13	13	(133)	Town Planner I	53	
8	8	(134)	Town Planning Assistant II	25E	
10	10	(135)	Town Planning Assistant I	21	
2	2	(136)	Research Officer II	54D	
3	3	(137)	Development Control Supervisor	40F	
8	8	(138)	Development Control Inspector II	35F	
7	7	(139)	Research Officer I	46	
16	16	(140)	Development Control Inspector I	30B	
1	1	(141)	Illustrator	34	
1	1	(142)	Drawing Office Supervisor	38G	
2	2	(143)	Draughtsman III	34G	
3	3	(144)	Draughtsman II	30F	
8	8	(145)	Draughtsman I	27A	
4	4	(146)	Draughtsman Assistant	19	
1	1	(147)	Printing Assistant II	12F	
1	1	(148)	Administrative Officer II	46D	
36	36	(149)	Clerical Establishment-		
			2 Clerk IV	30C	
			2 Clerk III	24E	
			6 Clerk II	20C	
			9 Clerk I	14	
			1 Clerk Stenographer III	26C	
			8 Clerk Stenographer II	20	
			8 Clerk Typist I	13	
1	1	(150)	Estate Constable	17/20C	
1	1	(151)	Chauffeur/Messenger	17	
1	1	(152)	Vari-Typist I	17	
1	1	(153)	Motor Vehicle Driver	17	
4	4	(154)	Messenger I	9	
2	2	(155)	Cleaner I	4	
1	1	(156)	Office Attendant	4	
			Advisory Town Planning Panel Secretariat		
1	1	(157)	Town Planner II	61	
1	1	(158)	Administrative Officer II	46D	
1	1	(159)	Research Officer I	46	
2	2	(160)	Clerical Establishment-		
			1 Clerk Stenographer II	20	
			1 Clerk I	14	
1	1	(161)	Vault Attendant	10	
			Population and Development Unit		
1	1	(162)	Secretary/Director, Population Council	60	
1	1	(163)	Research Officer I	46	

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item	Range	Explanations
2019	2020	No.		
1	1	(164) Research Assistant II	35	
1	1	(165) Research Assistant I	23	
1	1	(166) Clerk Stenographer III	26C	
1	1	(167) Clerk I	14	
		Project Planning and Reconstruction Division		
1	1	(168) Director, Project Planning and Reconstruction	68	
3	3	(169) Senior Planning Officer	60	
2	2	(170) Planning Officer II	53E	
3	3	(171) Planning Officer I	46	
2	2	(172) Business Analyst	59D	
1	1	(173) Administrative Officer II	46D	
9	9	(174) Clerical Establishment -		
		4 Clerk Stenographer II	20	
		1 Clerk II	20C	
		4 Clerk Typist	13	
1	1	(175) Assistant Director	65	
6	6	(176) Senior Project Analyst	60	
6	6	(177) Project Analyst II	53E	
6	6	(178) Project Analyst I	46	
		Environmental Policy and Planning		
1	1	(179) Director, Environmental Policy and Planning	66	(179)-(184) Posts to be suppressed when vacant for the duration of the contract period of the staff in the Multilateral Environmental Agreement Unit. Cabinet Minute No. 1578 dated June 16, 2005
1	1	(180) Environmental Engineer	56	
1	1	(181) Ecologist/Biologist	56	
1	1	(182) Environmental Economist	56	
1	1	(183) Senior Environmental Planner	60	
2	2	(184) Environmental Planner	53	
		Procurement Unit		
1	1	(185) Chief Procurement Officer		(185)-(186) Subject to classification by the Chief Personnel Officer
1	1	(186) Senior Procurement Officer		
770	768			

HEAD 68 – MINISTRY OF SPORT AND YOUTH AFFAIRS

HEAD :- 68 MINISTRY OF SPORT AND YOUTH AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 301,504,178)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	32,996,006	34,585,000	32,162,300	37,940,000	5,777,700
02 GOODS AND SERVICES	35,560,039	44,167,734	26,039,819	54,952,484	28,912,665
03 MINOR EQUIPMENT PURCHASES	58,238	423,700	29,500	1,460,000	1,430,500
04 CURRENT TRANSFERS AND SUBSIDIES	212,384,448	200,823,566	188,697,406	186,651,694	(2,045,712)
Total Recurrent Expenditure	280,998,731	280,000,000	246,929,025	281,004,178	34,075,153
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,876,176	13,800,000	3,255,700	20,500,000	17,244,300
Sub-Total Head	285,874,907	293,800,000	250,184,725	301,504,178	51,319,453
Development Programme Expenditure funded from the Infrastructure Development Fund	6,728,035	102,560,000	22,237,500	90,576,000	68,338,500
Total Head	292,602,942	396,360,000	272,422,225	392,080,178	119,657,953

Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
		(1)	Minister		
			General Administration		
1	1	(2)	Permanent Secretary	Group 1C	
2	2	(3)	Deputy Permanent Secretary	Group 3A	
1	1	(4)	Administrative Officer V	61	
1	1	(5)	Administrative Officer IV	54D	
3	3	(6)	Administrative Officer II	46D	
1	1	(7)	Public Relations Officer III	46C	
1	1	(8)	Public Relations Officer II	34F	
1	1	(9)	Public Relations Officer I	29	
1	1	(10)	Administrative Assistant	35F	
1	1	(11)	Records Manager II	46D	
1	1	(12)	Library Assistant II	25	
23	23	(13)	Clerical Establishment-		
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer II	20	
			5 Clerk Typist I	13	
			2 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			3 Clerk I	14	
1	1	(14)	Chauffeur/Messenger	17	
1	1	(15)	Receptionist/Telephone Operator	13	
2	2	(16)	Messenger I	9	
1	1	(17)	Maid	4	
1	1	(18)	Cleaner I	4	
		(19)	Temporary Staff-		
			1 Special Adviser to the Minister on Sport		
			Research and Planning Unit		
1	1	(20)	Senior Planning Officer	60	
2	2	(21)	Planning Officer II	53E	
1	1	(22)	Project Analyst I	46	
1	1	(23)	Research Assistant II	35	
1	1	(24)	Statistical Officer II	31A	
1	1	(25)	Clerk Stenographer III	26C	
			Project Management Unit		
1	1	(26)	Project Co-ordinator, Regional Recreational Facilities	62	
2	2	(27)	Assistant Project Co-ordinator	46D	
3	3	(28)	Engineering Assistant III	38G	
1	1	(29)	Quantity Surveyor Assistant III	35	

Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Accounting Unit		
1	1	(30)	Accounting Executive I	54	
1	1	(31)	Auditor III	53	
2	2	(32)	Auditor II	42E	
2	2	(33)	Auditor I	35F	
2	2	(34)	Accountant II	35G	
1	1	(35)	Accountant I	31C	
2	2	(36)	Auditing Assistant	30C	
6	6	(37)	Accounting Assistant	25E	
15	15	(38)	Clerical Establishment-		
			7 Clerk II	20C	
			6 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(39)	Vault Attendant I	10	
			Human Resource Management Division		
1	1	(40)	Director, Human Resource Services	67	
1	1	(41)	Senior Human Resource Officer	63	
2	2	(42)	Human Resource Officer III	58E	
1	1	(43)	Human Resource Officer II	53E	
1	1	(44)	Human Resource Officer I	46	
1	1	(45)	Administrative Assistant	35F	
			National Sports Council		
2	2	(46)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk Stenographer II	20	
1	1	(47)	Messenger I	9	
1	1	(48)	Cleaner I	4	
			Physical Education and Sport Division		
1	1	(49)	Director, Physical Education and Sport	62	
1	1	(50)	Assistant Director, Physical Education and Sport	59D	
1	1	(51)	Physical Education and Sport Officer II	53E	
7	7	(52)	Physical Education and Sport Officer I	46	
21	21	(53)	Games Coach	31	
2	2	(54)	Motor Vehicle Driver	17	
1	1	(55)	Storekeeper I	24E	
1	1	(56)	Aquatic Sport Supervisor		(56) Post to be classified by the Chief Personnel Officer.
2	2	(57)	Warden II, Swimming Pool Complex		(57) Post to be classified by the Chief Personnel Officer.

Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
4	4	(58)	Warden I, Swimming Pool Complex	25E
6	6	(59)	Swimming Instructor	24E
12	12	(60)	Assistant Swimming Instructor	20
18	18	(61)	Clerk, Swimming Pool Complex	14
12	12	(62)	Swimming Pool Attendant	14
8	8	(63)	Watchman	9
4	4	(64)	Cleaner I	4
4	4	(65)	Groundsman I	6
4	4	(66)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer II	20
			1 Clerk Typist I	13
		(67)	Temporary Staff - Swimming Pool Complexes	(67) Temporary posts - No Cabinet approval granted for extension
			Hasley Crawford Stadium	
1	1	(68)	Manager	54D
2	2	(69)	Assistant Manager	46D
			Youth Affairs	
1	1	(70)	Director, Youth Affairs	60
1	1	(71)	Youth Officer III	54D
2	2	(72)	Youth Officer II	40F
1	1	(73)	Youth Placement Officer I	36
14	14	(74)	Youth Officer I	34F
			Malick Youth Centre	
1	1	(75)	Superintendent (Youth Centre)	34A
1	1	(76)	Assistant Superintendent (Youth Centre)	24
2	2	(77)	Vocational Instructor	24/31
1	1	(78)	Clerk Typist I	13
2	2	(79)	Caretaker/Watchman	9
		(80)	2 Part-time Cleaner	
			Los Bajos Youth Centre	
		(81)	Temporary Staff:-	
			1 Superintendent	34A
			1 Assistant Superintendent	24
			4 Caretaker/Watchman	9
			1 Handyman	6
			2 Part-time Cleaner	

Head 68 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			National Youth Development and Apprenticeship Centres		
1	1	(82)	Administrative Officer II	46D	
2	2	(83)	Youth Camp Director II	45F	
4	4	(84)	Youth Camp Director I	40F	
19	19	(85)	Youth Camp Assistant Director	34F	
3	3	(86)	Superintendent (Trade Centres)	34A	
1	1	(87)	Youth Placement Officer II	40G	
2	2	(88)	Youth Placement Officer I	35	
1	1	(89)	Paymaster	28C	
4	4	(90)	Agricultural Instructor	36F	
47	47	(91)	Trade Instructor	24/31	
4	4	(92)	Farm Supervisor	24	
4	4	(93)	Accounting Assistant	25E	
3	3	(94)	Youth Camp Instructor	24/31	
12	12	(95)	Clerical Establishment:-		
			4 Clerk II	20C	
			4 Clerk I	14	
			4 Clerk Typist I	13	
4	4	(96)	Storekeeper I	24E	
7	7	(97)	Stores Attendant	8	
1	1	(98)	Kitchen Supervisor	26E	
4	4	(99)	Cook II	19F	
15	15	(100)	Cook I	16	
5	5	(101)	Estate Constable	17/20C	
4	4	(102)	Camp Matron	19	
1	1	(103)	Chauffeur/Messenger	17	
7	7	(104)	Handyman	6	
1	1	(105)	Groundsman	6	
1	1	(106)	Maid I	4	
4	4	(107)	Cleaner I	4	
		(108)	Part Time Tutor		
		(109)	Temporary Staff:-		
			1 Potter Instructor		
			1 Home Supervisor		
			Procurement Unit		
1	1	(110)	Chief Procurement Officer		(110) - (111) Posts to be classified by the Chief Personnel Officer.
1	1	(111)	Senior Procurement Officer		
2	2	(112)	Procurement Officer	45	(112) Subject to review of the classification by the Chief Personnel Officer.
404	404				

HEAD 70 – MINISTRY OF COMMUNICATIONS

HEAD :- 70 MINISTRY OF COMMUNICATIONS

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 227,165,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	7,336,292	23,375,400	22,258,612	25,201,700	2,943,088
02 GOODS AND SERVICES	7,433,642	18,236,360	16,553,866	25,873,205	9,319,339
03 MINOR EQUIPMENT PURCHASES	2,250	440,000	57,695	590,000	532,305
04 CURRENT TRANSFERS AND SUBSIDIES	12,496,862	16,639,840	19,621,097	24,008,640	4,387,543
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	40,879,120	129,397,880	129,397,880	134,326,455	4,928,575
Total Recurrent Expenditure	68,148,166	188,089,480	187,889,150	210,000,000	22,110,850
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,013,500	37,500,000	3,636,990	17,165,000	13,528,010
Sub-Total Head	69,161,666	225,589,480	191,526,140	227,165,000	35,638,860
Development Programme Expenditure funded from the Infrastructure Development Fund	-	7,000,000	6,280,415	34,827,000	28,546,585
Total Head	69,161,666	232,589,480	197,806,555	261,992,000	64,185,445

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
		(1)	Minister	
			General Administration	
1	1	(2)	Permanent Secretary	Group 1C
1	1	(3)	Deputy Permanent Secretary	Group 3A
1	1	(4)	Auditor II	42E
1	1	(5)	Auditor I	35F
2	2	(6)	Auditing Assistant	30C
		(7)	Auditing Assistant	30C
1	1	(8)	Director, Corporate Services	68
1	1	(9)	Administrative Officer II	46D
1	1	(10)	Administrative Assistant	35F
1	1	(11)	Clerk III	24E
2	2	(12)	Clerk II	20C
2	2	(13)	Clerk I	14
1	1	(14)	Clerk Typist I	13
2	2	(15)	Receptionist/Telephone Operator	13
1	1	(16)	Maid I	4
1	1	(17)	Records Manager II	46D
1	1	(18)	Executive Secretary	35F
1	1	(19)	Clerk Stenographer IV	30E
1	1	(20)	Clerk Stenographer III	26C
1	1	(21)	Clerk IV	30C
1	1	(22)	Clerk I	14
1	1	(23)	Chauffeur/Messenger	17
1	1	(24)	Systems Analyst II	59E
1	1	(25)	Systems Analyst I	55
			Finance and Accounts	
1	1	(26)	Accounting Executive I	54
1	1	(27)	Accountant II	35G
1	1	(28)	Accountant I	31C
4	4	(29)	Accounting Assistant	25E

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
6	6	(30)	Clerical Establishment Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			Human Resource Management	
1	1	(31)	Senior Human Resource Officer	63
1	1	(32)	Human Resource Officer II	53E
1	1	(33)	Human Resource Officer I	46
1	1	(34)	Clerk II	20C
1	1	(35)	Clerk I	14
2	2	(36)	Clerk Stenographer I/II	15/20
2	2	(37)	Clerk Typist I	13
			Office Of The Information Commissioner	
1	1	(38)	Information Commissioner	(38) - (39) Posts placed within the purview of the Salaries Review Commission with effect from April 27, 2016. Cabinet Minute No.1172 dated July 19, 2018.
2	2	(39)	Deputy Information Commissioner	
			Information Division	
1	1	(40)	Director of Information	65
2	2	(41)	Assistant Director of Information	61
1	1	(42)	Information Attache	46C
2	2	(43)	Press Officer III	46C
2	2	(44)	Press Officer II	34F
2	2	(45)	Press Officer I	29
1	1	(46)	Photographer II	26E
3	3	(47)	Photographer I	22
1	1	(48)	Photo-Laboratory Technician II	22F
2	2	(49)	Photo-Laboratory Technician I	19
3	3	(50)	Public Relations Officer II	34F
2	2	(51)	Public Relations Officer I	29
1	1	(52)	Librarian I	46
3	3	(53)	Library Assistant I	17
1	1	(54)	Broadcasting Officer III	46D

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
1	1	(55)	Broadcasting Officer II	35F
6	6	(56)	Broadcasting Officer I	31
1	1	(57)	Broadcasting Equipment Technician II	32D
1	1	(58)	Broadcasting Equipment Technician I	26
1	1	(59)	Broadcasting Equipment Operator II	26E
4	4	(60)	Broadcasting Equipment Operator I	22
2	2	(61)	Director Producer II	56C
6	6	(62)	Director Producer I	46
1	1	(63)	Television/Film Records Officer II	24
1	1	(64)	Television/Film Records Officer I	16
1	1	(65)	Television/Film Engineering Technician I	40
3	3	(66)	Technical Production Officer II	38G
6	6	(67)	Technical Production Officer I	34
1	1	(68)	Film Production Trainee	18
1	1	(69)	Administrative Officer II	46D
1	1	(70)	Administrative Assistant	35F
5	5	(71)	Clerical Establishment:	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer 1/II	15/20
1	1	(72)	Motor Vehicle Driver	17
5	5	(73)	Cleaner I	4
1	1	(74)	Watchman	9
		(75)	Temporary Staff:	
			1 Watchman	9
			National Archives	
1	1	(76)	Government Archivist	61
1	1	(77)	Manager, Records Centre	58
1	1	(78)	Human Resource Officer II	53E
1	1	(79)	Records Manager II	46D
2	2	(80)	Archive Assistant II	40F
3	3	(81)	Archive Assistant I	35
2	2	(82)	Archive Repairer II	28B
3	3	(83)	Archive Repairer I	20
1	1	(84)	Photographer I	18
1	1	(85)	Storekeeper I	24E
1	1	(86)	Administrative Officer II	46D
4	4	(87)	Clerical Establishment:	

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			1 Clerk III	24E	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
1	1	(88)	Motor Vehicle Driver	17	
1	1	(89)	Documents Cleaner	15	
2	2	(90)	Vault Attendant I	10	
1	1	(91)	Messenger I	9	
2	2	(92)	Handyman	6	
1	1	(93)	Cleaner I	4	
		(94)	Temporary Staff -		
			Administrative Assistant	35F	
			1 Clerk II	20C	
			Government Printery		
1	1	(95)	Government Printer	61	
1	1	(96)	Assistant Government Printer	54C	
1	1	(97)	Human Resource Officer III	58E	
1	1	(98)	Administrative Officer II	46D	
1	1	(99)	Printing Supervisor III	42F	
24	24	(100)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			4 Clerk II	20C	
			14 Clerk I	14	
			4 Clerk Typist I	13	
1	1	(101)	Accountant I	31C	
1	1	(102)	Accounting Assistant	25E	
		(103)	2 Part-Time Cleaner		
			Work Control Section		
1	1	(104)	Printing Supervisor II	36G	
2	2	(105)	Printing Supervisor I	32E	
4	4	(106)	Printing Operator V	28E	
			Composing		
1	1	(107)	Printing Supervisor I	32E	
5	5	(108)	Printing Operator V	28E	
8	8	(109)	Printing Operator IV	24D	
21	21	(110)	Printing Operator III	22D	
41	41	(111)	Printing Operator II	19F	
16	16	(112)	Printing Operator I	16	
1	1	(113)	Smelter	15	

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
			Proof Reading Section	
1	1	(114)	Printing Supervisor I	32E
6	6	(115)	Printing Operator V	28E
6	6	(116)	Printing Operator I	16
			Press Section (Letterpress)	
1	1	(117)	Printing Supervisor I	32E
2	2	(118)	Printing Operator V	28E
1	1	(119)	Printing Operator IV	24D
1	1	(120)	Printing Operator III	22D
17	17	(121)	Printing Operator II	19F
7	7	(122)	Printing Operator I	16
1	1	(123)	Roller Maker	15
			Offset	
1	1	(124)	Printing Supervisor I	32E
2	2	(125)	Printing Operator V	28E
1	1	(126)	Printing Operator IV	24D
1	1	(127)	Printing Operator III	22D
13	13	(128)	Printing Operator II	19F
4	4	(129)	Printing Operator I	16
			Binding Section	
2	2	(130)	Printing Supervisor I	32E
6	6	(131)	Printing Operator V	28E
5	5	(132)	Printing Operator IV	24D
3	3	(133)	Printing Operator III	22D
87	87	(134)	Printing Operator II	19F
32	32	(135)	Printing Operator I	16
			Printing Engineering Section	
1	1	(136)	Printing Mechanical Supervisor II	36G
2	2	(137)	Printing Mechanical Supervisor I	32B
6	6	(138)	Printing Mechanic I	19F
			Office Machines Section	
1	1	(139)	Printing Mechanical Supervisor II	36G
1	1	(140)	Printing Mechanical Supervisor I	32B
1	1	(141)	Printing Mechanic II	24D
12	12	(142)	Printing Mechanic I	19F
4	4	(143)	Printing Mechanic Assistant	16

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item	Range	Explanations
2019	2020	No.		
				TRINIDAD
				Printing and Stationery Store Section
1	1	(144)	Storekeeper III	31F
1	1	(145)	Storekeeper II	28E
2	2	(146)	Storekeeper I	24E
2	2	(147)	Stores Clerk I	14
1	1	(148)	Stores Attendant/Operator	13
2	2	(149)	Stores Attendant	13
				Sales Section
1	1	(150)	Sales Officer	30
1	1	(151)	Cashier I	15
2	2	(152)	Clerical Establishment:	
			1 Clerk II	20C
			1 Clerk Typist I	13
1	1	(153)	Stores Attendant	13
				General
1	1	(154)	Printing Training Officer	36G
1	1	(155)	Library Assistant II	25
2	2	(156)	Timekeeper	14
3	3	(157)	Motor Vehicle Driver	17
1	1	(158)	Printing Assistant II	12F
13	13	(159)	Printing Assistant I	9
1	1	(160)	Messenger I	9
		(161)	1 Part-Time Cleaner	
30	30	(162)	Apprentice	
		(163)	Temporary Staff:	
			3 Printing Operator I	16
			1 Printing Supervisor II	36G
			5 Printing Supervisor I	32E
			1 Printing Mechanical Supervisor I	32B
			8 Printing Operator V	28E
			4 Printing Operator IV	24D
			9 Printing Operator III	22D
			37 Printing Operator II	19F
			22 Printing Operator I	16
			2 Printing Mechanic I	19F
			1 Printing Assistant II	12F
			5 Printing Assistant I	9
			1 Storekeeper I	24E
			1 Store Clerk I	14
			1 Timekeeper	8
			1 Motor Vehicle Driver	17
			1 Estate Constable	17/20C

Head 70 - Ministry of Communications
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
			Procurement Unit		
1	1	(164)	Senior Procurement Officer		(164) Post to be classified by the Chief Personnel Officer.
1	1	(165)	Procurement Officer	45	(165) Subject to review of the classification by the Chief Personnel Officer.
584	584				

HEAD 75 –EQUAL OPPORTUNITY TRIBUNAL

HEAD :- 75 EQUAL OPPORTUNITY TRIBUNAL

1-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL
(\$ 4,718,710)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,193,300	2,264,900	2,196,300	2,358,300	162,000
02 GOODS AND SERVICES	1,628,839	2,100,100	1,381,900	2,241,700	859,800
03 MINOR EQUIPMENT PURCHASES	17,521	35,000	20,300	37,350	17,050
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	81,360	81,360
Total Head	3,839,660	4,400,000	3,598,500	4,718,710	1,120,210

Head 75 - Equal Opportunity Tribunal
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			Equal Opportunity Tribunal		
		(1)	Chairman		
		(2)	Lay Assessor		
1	1	(3)	Registrar	Group J5	
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	Research Officer II	54D	
1	1	(6)	Human Resource Officer II	53E	
1	1	(7)	Records Manager II	46D	
1	1	(8)	Human Resource Officer I	46	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Clerical Establishment		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
			1 Clerk II	20C	
1	1	(12)	Chauffeur/Messenger	17	
2	2	(13)	Receptionist/Telephone Operator	13	
2	2	(14)	Office Assistant	13	
1	1	(15)	Maid 1	4	
			Procurement Unit		
2	2	(16)	Procurement Officer	45	(16) Subject to review of the classification by the Chief Personnel Officer.
20	20				

**HEAD 77 – MINISTRY OF AGRICULTURE, LAND AND
FISHERIES**

HEAD :- 77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 758,916,840)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	364,627,508	387,520,663	362,233,000	385,541,587	23,308,587
02 GOODS AND SERVICES	110,704,005	123,500,354	94,641,500	143,597,310	48,955,810
03 MINOR EQUIPMENT PURCHASES	186,931	645,112	24,800	6,160,952	6,136,152
04 CURRENT TRANSFERS AND SUBSIDIES	209,622,660	145,896,971	167,737,400	103,926,002	(63,811,398)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	40,991,670	49,436,900	42,473,500	55,509,989	13,036,489
Total Recurrent Expenditure	726,132,774	707,000,000	667,110,200	694,735,840	27,625,640
CAPITAL					
09 DEVELOPMENT PROGRAMME	21,406,458	70,862,000	12,843,100	64,181,000	51,337,900
Sub-Total Head	747,539,232	777,862,000	679,953,300	758,916,840	78,963,540
Development Programme Expenditure funded from the Infrastructure Development Fund	42,157,264	29,756,000	56,068,000	20,000,000	(36,068,000)
Total Head	789,696,496	807,618,000	736,021,300	778,916,840	42,895,540

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
		(3)	Parliamentary Secretary		
		(4)	Personal Assistant to the Minister		
			General Administration		
2	2	(5)	Permanent Secretary	Group 1C	
2	2	(6)	Deputy Permanent Secretary	Group 3A	
1	1	(7)	Administrative Officer V	61	
2	2	(8)	Administrative Officer IV	54D	
5	5	(9)	Administrative Officer II	46D	
7	7	(10)	Administrative Assistant	35F	
1	1	(11)	Personnel and Industrial Relations Officer III	54D	
1	1	(12)	Personnel and Industrial Relations Officer II	46D	
1	1	(13)	Personnel and Industrial Relations Officer I	35F	
1	1	(14)	Training Officer I	46	
1	1	(15)	Records Manager II	46D	
1	1	(16)	Accounting Executive II	58E	
1	1	(17)	Accounting Executive I	54	
2	2	(18)	Accountant II	35G	
4	4	(19)	Accountant I	31C	
16	16	(20)	Accounting Assistant	25E	
1	1	(21)	Auditor II	42E	
3	3	(22)	Auditor I	35F	
4	4	(23)	Auditing Assistant	30C	
3	3	(24)	Paymaster II	32E	
1	1	(25)	Cashier II	22B	
1	1	(26)	Cashier I	15	
91	91	(27)	Clerical Establishment -		
			3 Clerk IV	30C	
			6 Clerk III	24E	
			13 Clerk II	20C	
			39 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			12 Clerk Stenographer I/II	15/20	
			14 Clerk Typist I	13	
10	10	(28)	Clerical Establishment		
			2 Clerk II	20C	
			8 Clerk I	14	
6	6	(29)	Telephone Operator I	13	
10	10	(30)	Messenger Establishment -		
			1 Messenger II	14D	
			9 Messenger I	9	
1	1	(31)	Chauffeur/Messenger	17	
1	1	(32)	Motor Vehicle Driver	17	
1	1	(33)	Watchman	9	
4	4	(34)	Cleaner I	4	
1	1	(35)	Office Attendant	4	
		(36)	1 Part-time Cleaner		

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
1	1	(37)	Storekeeper II	28E
2	2	(38)	Stores Clerk II	20C
2	2	(39)	Title Clerk	23
1	1	(40)	Record Keeper	20
1	1	(41)	Estate Inspector	40E
1	1	(42)	Estate Sergeant	31C
3	3	(43)	Estate Corporal	24C
22	22	(44)	Estate Constable	17/20C
1	1	(45)	Vault Attendant I	10
		(46)	Temporary Staff -	(46) One (1) temporary post of Administrative Officer IV created with effect from November 17, 2004 and continuing until the work of the Commission of Enquiry into the Award of all Contracts made by the Government of Trinidad and Tobago to N. H. International and Warner Construction is completed. Cabinet Minute No. 861 dated April 7, 2005.
			1 Clerk IV	
			3 Clerk III	
			3 Clerk II	
			19 Clerk I	
			14 Clerk Typist I	
			2 Storekeeper I	
			2 Stores Clerk II	
			2 Accounting Assistant	
			20 Agricultural Officer I	
			1 Legal Adviser to the Minister	
			1 Administrative Officer IV	
34	34	(47)	Agricultural Assistant I	
1	1	(48)	Director, Extension Training and Information Services	
1	1	(49)	Director, Agricultural Services	
1	1	(50)	Director, Research	
1	1	(51)	Director, Animal Production and Health	
1	1	(52)	Director, Regional Office (North)	65
1	1	(53)	Director, Regional Office (South)	65
1	1	(54)	Deputy Director, Extension Training and Information Services (Extension)	63
1	1	(55)	Deputy Director, Agricultural Services (Crop Production)	63
1	1	(56)	Deputy Director, Agricultural Services (Livestock Production)	63
1	1	(57)	Deputy Director, Land and Water Development Division	63
1	1	(58)	Deputy Director, Research (Crop)	63
1	1	(59)	Deputy Director, Research (Livestock)	63
1	1	(60)	Director/Producer I	46
1	1	(61)	Technical Production Officer I	34
			Agricultural Planning Division	
1	1	(62)	Director of Agricultural Planning	66
1	1	(63)	Assistant Director, Agricultural Planning (Programmes and Projects)	63
1	1	(64)	Assistant Director, Agricultural Planning (Policy, Research and Planning)	63
3	3	(65)	Planning Officer III	60
1	1	(66)	Senior Economist	60
2	2	(67)	Senior Project Analyst	60
2	2	(68)	Project Analyst II	53E
1	1	(69)	Agricultural Economist I	56
1	1	(70)	Project Officer III	55F

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
5	5	(71)	Planning Officer II	53E	
2	2	(72)	Project Officer II	49G	
7	7	(73)	Planning Officer I	46	
2	2	(74)	Project Officer I	45	
12	12	(75)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk I	14	
			5 Clerk Typist I	13	
			2 Clerk II	20C	
1	1	(76)	Library Assistant I	17	
1	1	(77)	Statistician I	46	
1	1	(78)	Statistical Officer III	41D	
2	2	(79)	Statistical Officer II	31A	
2	2	(80)	Statistical Officer I	22	
2	2	(81)	Statistical Aide	11	
1	1	(82)	Messenger I	9	
			Land Administration Division		
1	1	(83)	Agricultural Officer II	53E	
			Land and Water Development Agriculture Engineering and Development Division		
1	1	(84)	Director, Land and Water Development	65	
1	1	(85)	Technical Officer	63	
1	1	(86)	Chief Agricultural Engineer	62	
2	2	(87)	Topographer	35	
1	1	(88)	Draughtsman II	30F	
1	1	(89)	Draughtsman I	27A	
1	1	(90)	Administrative Assistant	35F	
1	1	(91)	Equipment Supervisor	28	
1	1	(92)	Stores Clerk II	20C	
2	2	(93)	Stores Attendant	8	
1	1	(94)	Mechanical Supervisor I	38G	
1	1	(95)	Transport Foreman I	22	
4	4	(96)	Engineering Assistant II	34E	
3	3	(97)	Engineering Assistant I	28	
5	5	(98)	Works Supervisor I	28	
1	1	(99)	Refrigeration Foreman I	28	
1	1	(100)	Engineering Surveying Technician II	34E	
2	2	(101)	Engineering Surveying Technician I	28	
1	1	(102)	Scientific Assistant I	23	
1	1	(103)	Laboratory Assistant I	15	
9	9	(104)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
		(105)	Temporary Staff -		
			1 Accounting Assistant	25E	
			4 Clerk I	14	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			Project Unit		
1	1	(106)	Deputy Project Director	63	
1	1	(107)	Civil Engineer II	59D	
1	1	(108)	Hydrologist	56	
1	1	(109)	Soil Scientist	56	
1	1	(110)	Research Officer II	53E	
1	1	(111)	Planning Officer II	53E	
2	2	(112)	Planning Officer I	46	
2	2	(113)	Engineering Assistant II	34E	
1	1	(114)	Topographer	35	
3	3	(115)	Agricultural Assistant III	40G	
2	2	(116)	Agricultural Assistant II	36F	
1	1	(117)	Administrative Officer II	46D	
1	1	(118)	Clerk III	24E	
1	1	(119)	Clerk II	20C	
2	2	(120)	Clerk Stenographer III	26C	
1	1	(121)	Clerk Stenographer I/II	15/20	
2	2	(122)	Clerk Typist I	13	
1	1	(123)	Messenger I	9	
1	1	(124)	Office Attendant	4	
			Human Resource Management Division		
1	1	(125)	Director, Human Resource	67	
2	2	(126)	Senior Human Resource Officer	63	
1	1	(127)	Human Resource Officer III	58E	
3	3	(128)	Human Resource Officer II	53E	
2	2	(129)	Human Resource Officer I	46	
			Miscellaneous		
1	1	(130)	Agricultural Engineer II	59D	
9	9	(131)	Agricultural Engineer I	53	
117	117	(132)	Agricultural Officer I	46	
1	1	(133)	Agricultural Officer II	53	
			Agriculture Technical		
1	1	(134)	Chief Technical Officer (Agriculture)	68	
			Crop Research Division		
1	1	(135)	Technical Officer (Agriculture)	63	
1	1	(136)	Chief Agricultural Engineer	62	
1	1	(137)	Agricultural Engineer II	59D	
7	7	(138)	Agronomist	56	
1	1	(139)	Biometrician	56	
2	2	(140)	Agricultural Entomologist	56	
4	4	(141)	Plant Pathologist	56	
1	1	(142)	Soil Chemist	56	
1	1	(143)	Analytical Chemist	56	
1	1	(144)	Biochemist II	56	
2	2	(145)	Soil Scientist	56	
2	2	(146)	Soil Research Technician	39F	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
1	1	(147)	Librarian III	56G	
1	1	(148)	Library Assistant I	17	
2	2	(149)	Draughtsman I	27A	
2	2	(150)	Agricultural Officer I	46	
2	2	(151)	Agricultural Assistant III	40G	
12	12	(152)	Agricultural Assistant II	36F	
16	16	(153)	Agricultural Assistant I	30	
5	5	(154)	Agricultural Technical Aide	23	
2	2	(155)	Scientific Assistant II	29C	
10	10	(156)	Scientific Assistant I	23	
1	1	(157)	Building Supervisor	38G	
1	1	(158)	Workshop Foreman	28	
1	1	(159)	Works Foreman	18	
1	1	(160)	Mechanical Supervisor I	38G	
1	1	(161)	Transport Foreman I	20	
16	16	(162)	Plant Quarantine Guard	15	
13	13	(163)	Plant Protection Attendant	9	
1	1	(164)	Estate Sergeant	31C	
3	3	(165)	Estate Corporal	24C	
23	23	(166)	Estate Constable	17/20C	
6	6	(167)	Laboratory Assistant I	15	
3	3	(168)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
		(169)	Temporary Staff-		
			1 Agricultural Technical Aide	15	
			1 Clerk Typist I	13	
1	1	(170)	Deputy Director, Research (Coconut)	63	
2	2	(171)	Agricultural Entomologist	56	
3	3	(172)	Agricultural Assistant II	36F	
			Extension Services		
1	1	(173)	Technical Officer (Agriculture)	63	
4	4	(174)	Agricultural Officer II	53E	
8	8	(175)	Agricultural Officer I	46	
19	19	(176)	Agricultural Assistant III	40G	
30	30	(177)	Agricultural Assistant II	36F	
53	53	(178)	Agricultural Assistant I	30	
27	27	(179)	Agricultural Extension Aide	23	
1	1	(180)	Photographer II	26E	
17	17	(181)	Clerical Establishment-		
			1 Clerk III	24E	
			7 Clerk II	20C	
			5 Clerk I	14	
			4 Clerk Typist I	13	
1	1	(182)	Stores Clerk I	14	
1	1	(183)	Administrative Officer IV	54D	
1	1	(184)	Administrative Officer II	46D	
7	7	(185)	Clerical Establishment-		
			2 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
8	8	(186)	Field Interviewer I	25	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
		(187)	Temporary Staff- 10 Agricultural Extension Aide 1 Administrative Officer II 23 46D	(187) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 1, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
			Audio-Visual Aid	
1	1	(188)	Motor Vehicle Driver - Operator II	
1	1	(189)	Motor Vehicle Driver - Operator I	
53	53	(190)	Agricultural Assistant I	
1	1	(191)	Draughtsman I	
3	3	(192)	Illustrator	
			Development	
1	1	(193)	Technical Officer (Agriculture)	
3	3	(194)	Agricultural Officer I	
2	2	(195)	Agricultural Engineer II	63 46 59D 36F 30 34 20C 13
4	4	(196)	Agricultural Assistant II	
6	6	(197)	Agricultural Assistant I	
1	1	(198)	Tractor Pool Supervisor	
2	2	(199)	Clerical Establishment- 1 Clerk II 1 Clerk Typist I	
			Farmers Training Centre	
1	1	(200)	Agricultural Officer I	
2	2	(201)	Agricultural Assistant III	
1	1	(202)	Clerk II	
1	1	(203)	Clerk Typist I	
1	1	(204)	Hostel Manageress	46 40G 20C 13 23 16 4 6
3	3	(205)	Cook I	
6	6	(206)	Maid I	
2	2	(207)	Handyman	
			State Lands Development Programme Division	
1	1	(208)	Deputy Project Director	
1	1	(209)	Agricultural Officer II	
3	3	(210)	Agricultural Officer I	
1	1	(211)	Project Accountant (Accountant II)	
1	1	(212)	Livestock Officer	
13	13	(213)	Agricultural Assistant III	
20	20	(214)	Agricultural Assistant II	
1	1	(215)	Draughtsman I	27A 24E 20C 46 30C 24E 20C 14
1	1	(216)	Storekeeper I	
4	4	(217)	Stores Clerk II	
1	1	(218)	Farm Record Analyst	
23	23	(219)	Clerical Establishment - 1 Clerk IV 4 Clerk III 4 Clerk II 4 Clerk I	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			3 Clerk Stenographer I/II	15/20	
			7 Clerk Typist I	13	
1	1	(220)	Estate Corporal	24C	
6	6	(221)	Estate Constable	17/20C	
			Agriculture Services		
			Horticultural Division		
1	1	(222)	Technical Officer	63	
2	2	(223)	Agricultural Assistant III	40G	
1	1	(224)	Agricultural Assistant II	36F	
11	11	(225)	Agricultural Assistant I	30	
14	14	(226)	Clerical Establishment-		
			3 Clerk III	24E	
			2 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Typist I	13	
3	3	(227)	Storekeeper I	24E	
1	1	(228)	Estate Sergeant	31C	
5	5	(229)	Estate Corporal	24C	
23	23	(230)	Estate Constable	17/20C	
1	1	(231)	Works Foreman II	24C	
1	1	(232)	Workshop Foreman	28	
			Animal Production and Health		
1	1	(233)	Technical Officer (Agriculture)	63	
2	2	(234)	Veterinary Pathologist	61	
1	1	(235)	Senior Veterinary Officer	61	
11	11	(236)	Veterinary Officer	56	
1	1	(237)	Zoologist	56	
1	1	(238)	Microbiologist	56	
8	8	(239)	Agricultural Assistant II	36F	
1	1	(240)	Agricultural Assistant I	30	
4	4	(241)	Anti-Rabies Assistant II	24E	
20	20	(242)	Anti-Rabies Assistant I	20	
1	1	(243)	Medical Laboratory Technician II	40F	
6	6	(244)	Medical Laboratory Technician I	34C	
2	2	(245)	Animal Health Assistant III	40G	
6	6	(246)	Animal Health Assistant II	36F	
21	21	(247)	Animal Health Assistant I	30	
7	7	(248)	Animal Attendant	9	
1	1	(249)	Laboratory Assistant II	20D	
3	3	(250)	Laboratory Assistant I	15	
5	5	(251)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
1	1	(252)	Stores Clerk II	20C	
		(253)	1 Part-time Cleaner		

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			Animal Production and Research Division		
1	1	(254)	Technical Officer (Agriculture)	63	
1	1	(255)	Agronomist	56	
2	2	(256)	Veterinary Officer	56	
1	1	(257)	Veterinary Physiologist	61	
1	1	(258)	Agricultural Officer I	46	
4	4	(259)	Livestock Officer	56	
1	1	(260)	Agricultural Assistant III	40G	
2	2	(261)	Agricultural Assistant II	36F	
5	5	(262)	Agricultural Assistant I	30	
2	2	(263)	Artificial Insemination Technician II	30D	
15	15	(264)	Artificial Insemination Technician I	25	
1	1	(265)	Dairy Technician	17	
6	6	(266)	Clerical Establishment-		
			1 Clerk II	20C	
			2 Clerk I	14	
			3 Clerk Typist I	13	
2	2	(267)	Estate Corporal	24C	
19	19	(268)	Estate Constable	17/20C	
1	1	(269)	Storekeeper I	24E	
2	2	(270)	Stores Clerk II	20C	
			Irrigation Planning and Management Division		
1	1	(271)	Director		(271) To be classified by the Chief Personnel Officer
1	1	(272)	Land Information Systems Administrator	61	
			Supernumeraries		
		(273)	1 Accounting Assistant	25E	
		(274)	1 Manager	60	
		(275)	3 Agricultural Officer I	46	
		(276)	1 Agricultural Assistant II	36F	
		(277)	1 Agricultural Assistant I	30	
		(278)	1 Clerk IV	30C	
		(279)	1 Clerk II	20C	
		(280)	1 Title Clerk	23	
		(281)	1 Clerk Typist I	13	
		(282)	6 Clerk I	14	
			Pension and Leave Unit		
		(283)	Temporary Staff:		(283) The continued existence of the life of the Pension and Leave Unit for an additional three (3) years with effect from May 1, 2012 and the extension of the five (5) temporary positions with effect from May 1, 2012. Cabinet Minute No. 645 dated March 22, 2012.
			1 Administrative Officer II	46D	
			2 Auditing Assistant	30C	
			2 Clerk Typist	13	
			Horticulture Botanic Gardens		
1	1	(284)	Director, Horticulture Services	63	
1	1	(285)	Deputy Director		(285)-(288) To be classified by the Chief Personnel Officer

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
1	1	(286)	Plant Ecologist		
1	1	(287)	Horticultural Officer III		
1	1	(288)	Horticultural Technical Aide II		
1	1	(289)	Botanist	56	
1	1	(290)	Landscape Architect	59D	
4	4	(291)	Agricultural Officer I	46	
2	2	(292)	Agricultural Assistant III	40G	
1	1	(293)	Agricultural Assistant II	36F	
3	3	(294)	Agricultural Assistant I	30	
1	1	(295)	Agricultural Technical Aide	23	
1	1	(296)	Administrative Assistant	35F	
5	5	(297)	Clerical Establishment-		
			1 Clerk Stenographer III	26C	
			1 Clerk III	24E	
			1 Clerk II	20C	
			2 Clerk I	14	
1	1	(298)	Cashier I	15	
		(299)	Temporary Staff-		(299) The continued existence of two (2) temporary
			1 Accounting Assistant	25E	posts extended with effect from October 1, 2006
			1 Storekeeper I	24E	for one (1) year. Cabinet Minute No. 1064 dated
					May 3, 2007.
			La Pastora Plant		
			Propagating Station		
1	1	(300)	Agricultural Assistant III	40G	
1	1	(301)	Agricultural Assistant II	36F	
2	2	(302)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
		(303)	Temporary Staff -		
			1 Clerk I	14	
			SURVEYS AND MAPPING		
1	1	(304)	Director of Surveys	67	
16	16	(305)	Clerical Establishment:		
			2 Clerk III	24E	
			2 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Stenographer II	20	
			3 Clerk Typist I	13	
2	2	(306)	Messenger Establishment:		
			1 Messenger I	9	
			1 Messenger II	14D	
1	1	(307)	Receptionist/Telephone Operator	13	
1	1	(308)	Vault Attendant	10	
1	1	(309)	1 Administrative Officer II	46D	
1	1	(310)	1 Administrative Assistant	35F	
1	1	(311)	1 Clerk IV	30C	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
1	1	(312)	1 Clerk II	20C
80	80	(313)	Patrolman	9
3	3	(314)	Inspector of State Lands	26C
		(315)	Temporary Posts: 12 Land Surveyor II	59D
			Surveys	
3	3	(316)	Land Surveyor III	61
3	3	(317)	Land Surveyor II	59D
20	20	(318)	Graduate Surveyor/Land Surveyor I	46/53
5	5	(319)	Draughtsman III	34G
13	13	(320)	Draughtsman II	30F
30	30	(321)	Draughtsman I	27A
10	10	(322)	Draughting Assistant	19
4	4	(323)	Geodetic Computer	20
1	1	(324)	Printing Operator II	19F
1	1	(325)	Vault Attendant II	15D
4	4	(326)	Stereoplotter Operator	30F
5	5	(327)	Chainman	15
6	6	(328)	Patrolman	9
4	4	(329)	Land Surveying Assistant	20D
2	2	(330)	Drawing Office Supervisor	38G
1	1	(331)	Supervisor, Mapping and Control Records	24
			Framework and Training	
6	6	(332)	Topographer	35
4	4	(333)	Graduate Surveyor/Land Surveyor I	46/53
2	2	(334)	Draughtsman I	27A
			Lithography	
1	1	(335)	Lithographer III	34E
3	3	(336)	Lithographer II	28A
1	1	(337)	Draughtsman I	27A
8	8	(338)	Lithographer I	19
2	2	(339)	Cleaner I	4
			Lands	
1	1	(340)	Commissioner of State Lands	67
8	8	(341)	Assistant Inspector of State Lands	20
			Acquisition and Valuation	
1	1	(342)	Administrative Assistant	35F
1	1	(343)	Valuer II	38
3	3	(344)	Title Clerk	23
1	1	(345)	Valuer I	28
1	1	(346)	Clerk Typist I	13
1	1	(347)	Clerk III	24E
1	1	(348)	Clerk II	20C

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			Deeds, Ownership, Leases, Sales		
1	1	(349)	Inspector of State Lands	26C	
1	1	(350)	Draughtsman II	30F	
			Oil Leases		
1	1	(351)	Clerk III	24E	
1	1	(352)	Draughtsman I	27A	
			Hydrographic Surveying Section		
1	1	(353)	Hydrographic Surveyor III	61	
1	1	(354)	Hydrographic Surveyor II	59D	
2	2	(355)	Hydrographic Surveyor I	53	
6	6	(356)	Hydrographic Surveying Assistant	35	
1	1	(357)	Telecommunications and Electronic Technician II	35D	
2	2	(358)	Telecommunications and Electronic Technician I	28	
1	1	(359)	Clerk Stenographer I/II	15/20	
1	1	(360)	Clerk I	14	
1	1	(361)	Chauffeur/Messenger	17	
			Survey Launch		
1	1	(362)	Master	35F	
1	1	(363)	Mate	24C	
1	1	(364)	Marine Engineer	30	
2	2	(365)	Seaman	14	
			Marine Cartographic		
1	1	(366)	Draughtsman II	30F	
1	1	(367)	Draughtsman I	27A	
			Land Management		
2	2	(368)	Deputy Commissioner of State Lands	65	
2	2	(369)	Assistant Commissioner of State Lands	63	
1	1	(370)	State Lands Management Officer II	56	
1	1	(371)	Cashier II	22B	
			Land Administration Division		
1	1	(372)	Administrative Officer II	46D	
1	1	(373)	Clerk Stenographer I/II	15/20	
		(374)	Temporary Staff -		(374) Thirty-three (33) temporary posts created with effect from October 1, 2001. Cabinet Minute No 1340 dated July 19, 2000.
			1 Clerk I	14	
			1 Land Information Systems Administrator	61	
			3 Land Information Systems Supervisor	53	
			23 Data Enumerator	17	
			5 EDP Data Conversion Equipment Operator	19	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			Fisheries (Fisheries Division)		
1	1	(375)	Director, Fisheries Division	65	
1	1	(376)	Senior Fisheries Officer	63	
4	4	(377)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(378)	Messenger I	9	
1	1	(379)	Trawler Captain II	35F	
1	1	(380)	Trawler Engineer/Fisherman II	30C	
1	1	(381)	Deckhand/Fisherman	17	
1	1	(382)	Cook/Fisherman	19	
1	1	(383)	Caretaker I	6	
			Research		
7	7	(384)	Fisheries Officer	53	
1	1	(385)	Clerk IV	30C	
1	1	(386)	Trawler Captain I	30C	
1	1	(387)	Trawler Engineer/Fisherman I	24	
1	1	(388)	Deckhand/Fisherman	17	
4	4	(389)	Fisheries Assistant	20	
			Fish Culture		
1	1	(390)	Fish Culturist	53	
3	3	(391)	Fisheries Assistant	20	
1	1	(392)	Caretaker, Fish Farm	18	
1	1	(393)	Fisheries Extension Officer	25	
1	1	(394)	Trawler Captain I	30C	
		(395)	Temporary Staff-		
			1 Training Officer II	53	
			3 Technical Instructors	36F	
			1 Bursar	40	
			1 Accounting Assistant	25E	
			1 Food Production Assistant	13	
4	4	(396)	Fisheries Officer	53	
4	4	(397)	Scientific Assistant I	23	
			GORTT/UNDP Project		
2	2	(398)	Fisheries Officer	53	
3	3	(399)	Scientific Assistant I	23	
			FORESTRY DIVISION		
			Head Office		
1	1	(400)	Conservator of Forests	67	
1	1	(401)	Deputy Conservator of Forests	64	
1	1	(402)	Civil Engineer I	53	
1	1	(403)	GIS Specialist		(403)-(405) Posts to be classified by the Chief Personnel Officer.
1	1	(404)	Watershed Management Specialist		
1	1	(405)	Forest Research Specialist		

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
1	1	(406)	Senior Planning Officer	60	
1	1	(407)	Assistant Conservator of Forests	46	
1	1	(408)	Land Surveyor	53/59	
		(409)	Temporary Staff -		
			6 Forester II	36F	
			3 Forester I	30	
27	27	(410)	Motor Vehicle Driver	17	
			Management North (Administration)		
1	1	(411)	Administrative Assistant	35F	
		(412)	Temporary Staff -		(412) One (1) temporary post extended for one (1) year with effect from October 1, 2006. Cabinet Minute No.1064 dated May 3, 2007.
			1 Accountant I	31C	
16	16	(413)	Clerical Establishment		
			1 Clerk III	24C	
			3 Clerk II	20C	
			6 Clerk I	14	
			3 Clerk/Stenographer I/II	15/20	
			3 Clerk/Typist I	13	
1	1	(414)	Storekeeper I	24E	
1	1	(415)	Stores Clerk I	14	
3	3	(416)	Messenger I	9	
1	1	(417)	Forest Ranger II	31C	
1	1	(418)	Cleaner I	4	
		(419)	Temporary Staff -		
			1 Clerk/Stenographer III	26C	
			1 Accounting Assistant	25E	
			Management South (Administration)		
1	1	(420)	Project Director	63	(420) Subject to reclassification by the Chief Personnel Officer
3	3	(421)	Forest Ranger I	21/24C	
6	6	(422)	Clerical Establishment		
			2 Clerk III	24E	
			3 Clerk I	14	
			1 Clerk/Typist I	13	
1	1	(423)	Messenger I	9	
			National Parks Unit		
1	1	(424)	Assistant Conservator of Forests	46	
1	1	(425)	Forester II	36F	
7	7	(426)	Forester I	30	
8	8	(427)	Forest Ranger II	31C	
13	13	(428)	Forest Ranger I	21/24C	
		(429)	Temporary Staff -		
			1 Forester III	40G	
			Forestry Information Unit/MTS		
1	1	(430)	Assistant Conservator of Forests	46	
1	1	(431)	Forester II	36F	
13	13	(432)	Forester I	30	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			Community/Social Forestry and Agroforestry		
1	1	(433)	Director Forest Resource Inventory and Management	63	
1	1	(434)	Assistant Conservator of Forests	46	
2	2	(435)	Forester III	40G	
1	1	(436)	Forester II	36F	
8	8	(437)	Forester I	30	
2	2	(438)	Forest Ranger II	31C	
1	1	(439)	Forest Ranger I	21/24C	
1	1	(440)	Clerical Establishment - 1 Clerk/Stenographer I/II	15/20	
		(441)	Temporary Staff - 2 Clerk I	14	
			Planning and Research		
1	1	(442)	Deputy Project Director	60	
1	1	(443)	Forester III	40G	
3	3	(444)	Engineering Surveying Tech. II	34E	
1	1	(445)	Draughtsman II	30F	
1	1	(446)	Draughtsman I	27A	
		(447)	Temporary Staff - 1 Draughtsman II	30F	
			1 Draughtsman I	27A	
			1 E.D.P. Data Conversion Equipment Operator	19	
			1 Computer Programmer II	47E	
			1 Statistical Officer I	22	
2	2	(448)	Chainman	15	
			Wildlife Unit		
1	1	(449)	Wildlife Biologist	56	
1	1	(450)	Forester II	36F	
6	6	(451)	Forester I	30	
		(452)	Temporary Staff - 1 Clerk/Typist I	13	
3	3	(453)	Forest Ranger II	31C	
3	3	(454)	Forest Ranger I	21/24C	
1	1	(455)	Agricultural Assistant I	30	
3	3	(456)	Game Warden I	21/24C	
			Fire Protection/Incentive Programme		
1	1	(457)	Forester III	40G	
1	1	(458)	Forester II	36F	
6	6	(459)	Forester I	30	
1	1	(460)	Forest Ranger I	21/24C	
		(461)	Temporary Staff - 1 Forester III	40G	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			North Central Conservancy		
1	1	(462)	Assistant Conservator of Forests	46	
1	1	(463)	Forester III	40G	
2	2	(464)	Forester II	36F	
9	9	(465)	Forester I	30	
2	2	(466)	Forest Ranger II	31C	
6	6	(467)	Forest Ranger I	21/24C	
1	1	(468)	Game Warden II	31C	
5	5	(469)	Game Warden I	21/24C	
1	1	(470)	Motor Vehicle Driver	17	
			South East Conservancy		
1	1	(471)	Assistant Conservator of Forests	46	
1	1	(472)	Forester III	40G	
2	2	(473)	Forester II	36F	
7	7	(474)	Forester I	30	
2	2	(475)	Forest Ranger II	31C	
7	7	(476)	Forest Ranger I	21/24C	
1	1	(477)	Game Warden II	31C	
11	11	(478)	Game Warden I	21/24C	
1	1	(479)	Motor Vehicle Driver	17	
			South Central Conservancy		
1	1	(480)	Assistant Conservator of Forests	46	
1	1	(481)	Forester III	40G	
2	2	(482)	Forester II	36F	
11	11	(483)	Forester I	30	
1	1	(484)	Forest Ranger II	31C	
5	5	(485)	Forest Ranger I	21/24C	
3	3	(486)	Game Warden I	21/24C	
			North West Conservancy		
1	1	(487)	Assistant Conservator of Forests	46	
2	2	(488)	Forester II	36F	
12	12	(489)	Forester I	30	
4	4	(490)	Forest Ranger II	31C	
4	4	(491)	Forest Ranger I	21/24C	
1	1	(492)	Game Warden II	31C	
1	1	(493)	Motor Vehicle Driver	17	
1	1	(494)	Transport Foreman I	22	
2	2	(495)	Clerical Establishment -		
			1 Clerk II	20C	
			1 Clerk I	14	
1	1	(496)	Stores Clerk II	20C	
1	1	(497)	Agricultural Assistant III	40G	
2	2	(498)	Agricultural Assistant II	36F	
1	1	(499)	Agricultural Assistant I	30	
3	3	(500)	Game Warden I	21/24C	
		(501)	Temporary Staff -		
			1 Forester III	40G	
			1 Clerk/Typist I	13	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item		Range	Explanations
2019	2020	No.		No.	
			North East Conservancy		
1	1	(502)	Assistant Conservator of Forests	46	
1	1	(503)	Forester III	40G	
2	2	(504)	Forester II	36F	
12	12	(505)	Forester I	30	
1	1	(506)	Motor Vehicle Driver	17	
4	4	(507)	Forest Ranger II	31C	
5	5	(508)	Forest Ranger I	21/24C	
1	1	(509)	Game Warden II	31C	
8	8	(510)	Game Warden I	21/24C	
			South West Conservancy		
1	1	(511)	Assistant Conservator of Forests	46	
1	1	(512)	Forester III	40G	
3	3	(513)	Forester II	36F	
16	16	(514)	Forester I	30	
3	3	(515)	Forest Ranger II	31C	
6	6	(516)	Forest Ranger I	21/24C	
2	2	(517)	Game Warden II	31C	
3	3	(518)	Game Warden I	21/24C	
			Procurement Unit		
1	1	(519)	Chief Procurement Officer		(519) - (520) Posts to be classified by the Chief Personnel Officer.
2	2	(520)	Senior Procurement Officer		
4	4	(521)	Procurement Officer	45	(521) Subject to review of the classification by the Chief Personnel Officer.
2005	2005				

**HEAD 78 – MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY
SERVICES**

HEAD :- 78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

I-ESTIMATE of the amount required in the year ending 30 September 2020
for the salaries and expenses of the MINISTRY
(\$ 4,968,500,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2018 Actual	2019 Estimates	2019 Revised Estimates	2020 Estimates	Variance
01 PERSONNEL EXPENDITURE	39,954,595	45,181,600	41,346,510	44,855,742	3,509,232
02 GOODS AND SERVICES	97,736,138	113,047,760	84,132,150	115,966,688	31,834,538
03 MINOR EQUIPMENT PURCHASES	486,435	2,065,045	78,000	2,675,919	2,597,919
04 CURRENT TRANSFERS AND SUBSIDIES	4,519,534,933	4,757,005,595	4,957,552,000	4,752,598,400	(204,953,600)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	34,438,931	43,700,000	32,008,000	44,903,251	12,895,251
Total Recurrent Expenditure	4,692,151,032	4,961,000,000	5,115,116,660	4,961,000,000	(154,116,660)
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,505,480	4,420,000	421,700	7,500,000	7,078,300
Sub-Total Head	4,695,656,512	4,965,420,000	5,115,538,360	4,968,500,000	(147,038,360)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	4,695,656,512	4,965,420,000	5,115,538,360	4,968,500,000	(147,038,360)

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
		(1)	Minister	
		(2)	Minister in The Ministry of Social Development	
			General Administration	
2	2	(3)	Permanent Secretary	Group 1C
2	2	(4)	Deputy Permanent Secretary	Group 3A
1	1	(5)	Chief Technical Officer	68
1	1	(6)	Administrative Officer V	61
3	3	(7)	Administrative Officer II	46D
2	2	(8)	Administrative Assistant	35F
2	2	(9)	Records Manager II	46D
1	1	(10)	Librarian I	46
1	1	(11)	Public Relations Officer II	34F
1	1	(12)	Press Officer II	34F
	1	(13)	Director, Finance and Accounts	65
				(13) One (1) post of Director, Finance and Accounts created. Cabinet Minute No. 180 dated January 31, 2019.
1	1	(14)	Accounting Executive II	58E
1	1	(15)	Accounting Executive I	54
2	2	(16)	Accountant II	35G
3	3	(17)	Accountant I	31C
8	8	(18)	Accounting Assistant	25E
2	2	(19)	Cost Inspector	33
2	2	(20)	Paymaster II	32F
41	41	(21)	Clerical Establishment -	
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			2 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			3 Clerk III	24E
			9 Clerk II	20C
			15 Clerk I	14
			8 Clerk Typist I	13
1	1	(22)	Motor Vehicle Driver I	17
2	2	(23)	Receptionist/Telephone Operator	13
4	4	(24)	Messenger I	9
4	4	(25)	Cleaner I	4
2	2	(26)	Maid I	4
1	1	(27)	Senior Research Officer	60
		(28)	Temporary Staff-	
			1 Administrative Officer II	46D
			3 Clerk Stenographer IV	30E
			2 Chauffeur/Messenger	17
			2 Receptionist/Telephone Operator	13
			1 Clerk Typist I	13
			1 Motor Vehicle Driver/Operator	18
			1 Office Assistant	13
			Research Planning and Implementation Division	
1	1	(29)	Director of Social Planning & Research	65
2	2	(30)	Senior Planning Officer	60
1	1	(31)	Project Analyst II	53E

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2019	2020				
			TRINIDAD		
4	4	(32)	Research Officer I	46	
1	1	(33)	Statistical Officer III	41D	
1	1	(34)	Clerk Stenographer III	26C	
1	1	(35)	Clerk Stenographer II	20	
2	2	(36)	Clerk Typist I	13	
			Social Investigation Division		
		(37)	Temporary Staff-		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			Policy and Programme Planning and Development		
		(38)	Temporary Staff-		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer II	20	
			Monitoring & Evaluation Division		
		(39)	Temporary Staff-		
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			Legal Division		
		(40)	Temporary Staff-		
			1 Clerk Stenographer I/II	15/20	
			Finance and Accounting		
		(41)	Temporary Staff-		
			1 Accounting Assistant	25E	
			Division of Ageing		
1	1	(42)	Clerk Stenographer III	26C	
1	1	(43)	Cleaner I	4	
1	1	(44)	Maid I	4	
			Human Resource Management Division		
1	1	(45)	Director, Human Resources	67	
2	2	(46)	Senior Human Resource Officer	63	
3	3	(47)	Human Resource Officer III	58E	
3	3	(48)	Human Resource Officer II	53E	
2	2	(49)	Human Resource Officer I	46	
		(50)	Temporary Staff-		
			2 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			Social Welfare Division		
1	1	(51)	Director, Social Welfare	60	
1	1	(52)	Deputy Director, Social Welfare	54D	
1	1	(53)	Administrative Officer II	46D	

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
1	1	(54)	Administrative Assistant	35F
2	2	(55)	Social Welfare Supervisor III	48G
7	7	(56)	Social Welfare Supervisor II	45F
4	4	(57)	Social Welfare Supervisor I	40F
27	27	(58)	Social Welfare Adviser II	34F
75	75	(59)	Social Welfare Adviser I	29
1	1	(60)	Accountant II	35G
1	1	(61)	Accounting Assistant	25E
79	79	(62)	Clerical Establishment-	
			3 Clerk IV	30C
			7 Clerk III	24E
			8 Clerk II	20C
			45 Clerk I	14
			4 Clerk Stenographer II	20
			12 Clerk Typist I	13
1	1	(63)	Motor Vehicle Driver I	17
1	1	(64)	Messenger I	9
1	1	(65)	Vault Attendant I	10
1	1	(66)	Cleaner I	4
10	10	(67)	Attendant	5
1	1	(68)	Maid I	4
1	1	(69)	Office Attendant (Female)	4
		(70)	Temporary Staff	
			20 Clerk I	14
			7 Clerk Typist I	13
			Supernumerary	
		(71)	Temporary Staff -	
			1 Deputy Director, Social Welfare	54D
			Disability Affairs Unit	
1	1	(72)	Director, Disability Affairs Unit	60
2	2	(73)	Research Officer I	46
			Supernumeraries	
		(74)	1 Administrative Officer II	46D
		(75)	1 Accountant I	31C
			Internal Audit Unit	
1	1	(76)	Auditor II	42E
2	2	(77)	Auditor I	35F
6	6	(78)	Auditing Assistant	30C
			Adult Education	
1	1	(79)	Education Extension Officer II	53E
1	1	(80)	Education Extension Officer I	46
2	2	(81)	Clerical Establishment -	
			1 Clerk II	20C
			1 Clerk Typist I	13

(72) Previously shown as Director. Cabinet Minute No.374 dated March 28, 2001.

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
				Child Development Centre
1	1	(82)	46F	Manager, Child Development Centre
1	1	(83)	32	Nurse
2	2	(84)	22	Nursing Assistant
1	1	(85)	20C	Clerk II
1	1	(86)	13	Clerk Typist I
1	1	(87)	17	Motor Vehicle Driver
1	1	(88)	10	Laundress I
1	1	(89)	6	Janitor
1	1	(90)	4	Cleaner I
1	1	(91)	19F	Cook II
1	1	(92)	16	Cook I
1	1	(93)	6	Groundsman
1	1	(94)	4	Maid I
				National Family Services Division
1	1	(95)	61	Director
1	1	(96)	53	Co-ordinator, Information, Education and Communication
4	4	(97)	53	Regional Co-ordinator
4	4	(98)	46	Community Family Case Worker
1	1	(99)	53E	Child Care Officer II
3	3	(100)	46	Child Care Officer I
1	1	(101)	35	Research Assistant II
1	1	(102)	53E	Training Officer II
1	1	(103)	54D	Administrative Officer IV
1	1	(104)	26C	Clerk Stenographer III
4	4	(105)	13	Clerk Typist I
				Inter-Disciplinary Child Development Centre
1	1	(106)	Grade 4	Special Education Teacher II
3	3	(107)	Grade 3	Special Education Teacher I
1	1	(108)	Grade 1	Special Education Teacher (Primary)
390	391			

APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES

**Head 13 - Office of the Prime Minister
III Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2019	2020			
			TRINIDAD	
			St. Michael's School for Boys	
1	1	(1)	Manager	56E
1	1	(2)	Deputy Manager	50D
1	1	(3)	Welfare Officer II	32
4	4	(4)	Boys Home Supervisor III	40E
3	3	(5)	Boys Home Supervisor II	32
15	15	(6)	Trade Instructor	24/31
1	1	(7)	Boys Home Matron	27
1	1	(8)	Accounting Assistant	25E
1	1	(9)	Storekeeper I	24E
1	1	(10)	Cook III	22F
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
1	1	(13)	Clerk II	20C
20	20	(14)	Boys Home Supervisor I	19/22C
1	1	(15)	Motor Vehicle Driver	17
1	1	(16)	Seamstress I	15
55	55			
			St. Jude's Home for Girls	
1	1	(1)	Manageress	56E
1	1	(2)	Assistant Manageress	50D
3	3	(3)	Juvenile Home Supervisor II	30B
11	11	(4)	Juvenile Home Supervisor I	19/22C
1	1	(5)	Clerk II	20C
1	1	(6)	Maintenance Repairman	16
1	1	(7)	Assistant Teacher II	16
1	1	(8)	Seamstress I	15
2	2	(9)	Handyman/Chauffeur	14
1	1	(10)	Receptionist	13
1	1	(11)	Nurse's Aide	9
1	1	(12)	Groundsman	6
25	25			
			St. Mary's Children's Home	
1	1	(1)	Manager	56E
1	1	(2)	Deputy Manager	50C
2	2	(3)	Welfare Officer I	29
2	2	(4)	Juvenile Home Supervisor III	38E
1	1	(5)	Farm Manager	26
1	1	(6)	Accounting Assistant	25E
5	5	(7)	Juvenile Home Supervisor II	30B
3	3	(8)	Trade Instructor	24/31
2	2	(9)	Games Officer	24
1	1	(10)	Music Instructor	24
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
35	35	(13)	Juvenile Home Supervisor I	19/22C
2	2	(14)	Farm Assistant	18
2	2	(15)	Motor Vehicle Driver	17
1	1	(16)	Sewing Instructor	17
1	1	(17)	Maintenance Repairman	16

**Head 13 - Office of the Prime Minister
III Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2019	2020			
				TRINIDAD
1	1	(18)	16	Cook I
2	2	(19)	15	Seamstress I
1	1	(20)	14	Stores Clerk I
1	1	(21)	14	Clerk I
4	4	(22)	10	Laundress I
1	1	(23)	6	Groundsman I
2	2	(24)	4	Cleaner I
75	75			
				St. Dominic's Children's Home
1	1	(1)	56E	Manager
1	1	(2)	50C	Assistant Manager/Accountant
1	1	(3)	30	Personnel Officer
2	2	(4)	29	Welfare Officer
1	1	(5)	38E	Juvenile Home Supervisor III
2	2	(6)	28E	Home Supervisor III
1	1	(7)	27	Home Matron
1	1	(8)	25	Secretary/Assistant Accountant
7	7	(9)	30B	Juvenile Home Supervisor II
8	8	(10)	24	Home Supervisor II
4	4	(11)	24/31	Trade Instructor
1	1	(12)	24	Games Officer
1	1	(13)	24	Music Instructor
1	1	(14)	21	Caterer
1	1	(15)	20	Laundry Supervisor I
1	1	(16)	19F	Cook II
50	50	(17)	19/22C	Juvenile Home Supervisor I
1	1	(18)	17	Needlework Instructor
2	2	(19)	17	Sewing Instructor
1	1	(20)	17	Motor Vehicle Operator
1	1	(21)	18G	Maintenance Worker
2	2	(22)	16	Maintenance Repairman
1	1	(23)	16	Cook I
1	1	(24)	15	Seamstress I
1	1	(25)	14	Assistant Caterer
1	1	(26)	13	Clerk Typist I
1	1	(27)	12	Assistant Teacher I
2	2	(28)	10	Laundress I
1	1	(29)	6	Groundsman
1	1	(30)	6	Gatekeeper
1	1	(31)	4	Cleaner I
1	1	(32)	17	Part-time Seamstress and Needlework Teacher
102	102			

APPENDIX B – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE CIVIL SERVICE

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4	2010	3665	3720	3772	3828	3902	3973	4046	4133	4198	4271	4342
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3812</i>	<i>3869</i>	<i>3923</i>	<i>3981</i>	<i>4058</i>	<i>4132</i>	<i>4208</i>	<i>4298</i>	<i>4366</i>	<i>4442</i>	<i>4516</i>
	2011	4115	4175	4231	4291	4371	4448	4527	4621	4691	4770	4847
	2012	4280	4342	4400	4463	4546	4626	4708	4806	4879	4961	5041
	2013	4537	4603	4664	4731	4819	4904	4990	5094	5172	5259	5343
5	2010	3692	3747	3806	3876	3947	4023	4101	4185	4262	4333	4410
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3840</i>	<i>3897</i>	<i>3958</i>	<i>4031</i>	<i>4105</i>	<i>4184</i>	<i>4265</i>	<i>4352</i>	<i>4432</i>	<i>4506</i>	<i>4586</i>
	2011	4144	4204	4267	4343	4420	4502	4586	4677	4760	4837	4920
	2012	4310	4372	4438	4517	4597	4682	4769	4864	4950	5030	5117
	2013	4569	4634	4704	4788	4873	4963	5055	5156	5247	5332	5424
6	2010	3717	3772	3834	3910	3984	4060	4136	4221	4295	4372	4443
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3866</i>	<i>3923</i>	<i>3987</i>	<i>4066</i>	<i>4143</i>	<i>4222</i>	<i>4301</i>	<i>4390</i>	<i>4467</i>	<i>4547</i>	<i>4621</i>
	2011	4171	4231	4297	4379	4460	4542	4624	4716	4796	4880	4957
	2012	4338	4400	4469	4554	4638	4724	4809	4905	4988	5075	5155
	2013	4598	4664	4737	4827	4916	5007	5098	5199	5287	5380	5464
7	2010	3743	3801	3871	3946	4022	4098	4168	4262	4333	4410	4484
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3893</i>	<i>3953</i>	<i>4026</i>	<i>4104</i>	<i>4183</i>	<i>4262</i>	<i>4335</i>	<i>4432</i>	<i>4506</i>	<i>4586</i>	<i>4663</i>
	2011	4200	4262	4338	4419	4501	4583	4659	4760	4837	4920	5000
	2012	4368	4432	4512	4596	4681	4766	4845	4950	5030	5117	5200
	2013	4630	4698	4783	4872	4962	5052	5136	5247	5332	5424	5512
8	2010	3768	3828	3910	3987	4066	4151	4226	4308	4386	4465	4545
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3919</i>	<i>3981</i>	<i>4066</i>	<i>4146</i>	<i>4229</i>	<i>4317</i>	<i>4395</i>	<i>4480</i>	<i>4561</i>	<i>4644</i>	<i>4727</i>
	2011	4227	4291	4379	4463	4549	4640	4722	4810	4894	4981	5067
	2012	4396	4463	4554	4642	4731	4826	4911	5002	5090	5180	5270
	2013	4660	4731	4827	4921	5015	5116	5206	5302	5395	5491	5586
9	2010	3800	3871	3947	4032	4108	4186	4267	4358	4442	4521	4601
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3952</i>	<i>4026</i>	<i>4105</i>	<i>4193</i>	<i>4272</i>	<i>4353</i>	<i>4438</i>	<i>4532</i>	<i>4620</i>	<i>4702</i>	<i>4785</i>
	2011	4261	4338	4420	4512	4594	4678	4766	4864	4956	5041	5127
	2012	4431	4512	4597	4692	4778	4865	4957	5059	5154	5243	5332
	2013	4697	4783	4873	4974	5065	5157	5254	5363	5463	5558	5652
10	2010	3828	3915	3998	4082	4167	4251	4333	4429	4507	4592	4680
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3981</i>	<i>4072</i>	<i>4158</i>	<i>4245</i>	<i>4334</i>	<i>4421</i>	<i>4506</i>	<i>4606</i>	<i>4687</i>	<i>4776</i>	<i>4867</i>
	2011	4291	4386	4475	4566	4658	4749	4837	4941	5025	5118	5212
	2012	4463	4561	4654	4749	4844	4939	5030	5139	5226	5323	5420
	2013	4731	4835	4933	5034	5135	5235	5332	5447	5540	5642	5745
11	2010	3895	3980	4065	4151	4227	4313	4404	4505	4590	4670	4756
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4051</i>	<i>4139</i>	<i>4228</i>	<i>4317</i>	<i>4396</i>	<i>4486</i>	<i>4580</i>	<i>4685</i>	<i>4774</i>	<i>4857</i>	<i>4946</i>
	2011	4364	4455	4548	4640	4723	4816	4914	5023	5116	5202	5295
	2012	4539	4633	4730	4826	4912	5009	5111	5224	5321	5410	5507
	2013	4811	4911	5014	5116	5207	5310	5418	5537	5640	5735	5837
12	2010	3959	4048	4136	4225	4312	4404	4493	4601	4683	4778	4864
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4117</i>	<i>4210</i>	<i>4301</i>	<i>4394</i>	<i>4484</i>	<i>4580</i>	<i>4673</i>	<i>4785</i>	<i>4870</i>	<i>4969</i>	<i>5059</i>
	2011	4432	4529	4624	4721	4814	4914	5011	5127	5216	5319	5412
	2012	4609	4710	4809	4910	5007	5111	5211	5332	5425	5532	5628
	2013	4886	4993	5098	5205	5307	5418	5524	5652	5751	5864	5966
13	2010	4023	4122	4221	4313	4413	4507	4607	4708	4801	4897	4995
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4184</i>	<i>4287</i>	<i>4390</i>	<i>4486</i>	<i>4590</i>	<i>4687</i>	<i>4791</i>	<i>4896</i>	<i>4993</i>	<i>5093</i>	<i>5195</i>
	2011	4502	4609	4716	4816	4924	5025	5133	5243	5344	5448	5554
	2012	4682	4793	4905	5009	5121	5226	5338	5453	5558	5666	5776
	2013	4963	5081	5199	5310	5428	5540	5658	5780	5891	6006	6123

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
14	2010	4091	4186	4290	4389	4495	4592	4694	4813	4915	5014	5115
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4255</i>	<i>4353</i>	<i>4462</i>	<i>4565</i>	<i>4675</i>	<i>4776</i>	<i>4882</i>	<i>5006</i>	<i>5112</i>	<i>5215</i>	<i>5320</i>
	2011	4576	4678	4791	4898	5013	5118	5228	5357	5467	5574	5684
	2012	4759	4865	4983	5094	5214	5323	5437	5571	5686	5797	5911
	2013	5045	5157	5282	5400	5527	5642	5763	5905	6027	6145	6266
15	2010	4161	4267	4374	4480	4586	4692	4799	4917	5024	5129	5241
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4327</i>	<i>4438</i>	<i>4549</i>	<i>4659</i>	<i>4769</i>	<i>4880</i>	<i>4991</i>	<i>5114</i>	<i>5225</i>	<i>5334</i>	<i>5451</i>
	2011	4651	4766	4882	4996	5111	5226	5341	5469	5585	5698	5820
	2012	4837	4957	5077	5196	5315	5435	5555	5688	5808	5926	6053
	2013	5127	5254	5382	5508	5634	5761	5888	6029	6156	6282	6416
16	2010	4225	4341	4451	4568	4682	4799	4915	5038	5144	5264	5376
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4394</i>	<i>4515</i>	<i>4629</i>	<i>4751</i>	<i>4869</i>	<i>4991</i>	<i>5112</i>	<i>5240</i>	<i>5350</i>	<i>5475</i>	<i>5591</i>
	2011	4721	4846	4965	5092	5215	5341	5467	5600	5715	5845	5965
	2012	4910	5040	5164	5296	5424	5555	5686	5824	5944	6079	6204
	2013	5205	5342	5474	5614	5749	5888	6027	6173	6301	6444	6576
17	2010	4296	4413	4531	4640	4756	4874	4989	5129	5245	5356	5471
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4468</i>	<i>4590</i>	<i>4712</i>	<i>4826</i>	<i>4946</i>	<i>5069</i>	<i>5189</i>	<i>5334</i>	<i>5455</i>	<i>5570</i>	<i>5690</i>
	2011	4798	4924	5051	5170	5295	5423	5547	5698	5824	5944	6068
	2012	4990	5121	5253	5377	5507	5640	5769	5926	6057	6182	6311
	2013	5289	5428	5568	5700	5837	5978	6115	6282	6420	6553	6690
18	2010	4389	4515	4639	4759	4885	5009	5134	5268	5392	5513	5638
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4565</i>	<i>4696</i>	<i>4825</i>	<i>4949</i>	<i>5080</i>	<i>5209</i>	<i>5339</i>	<i>5479</i>	<i>5608</i>	<i>5734</i>	<i>5864</i>
	2011	4898	5035	5169	5298	5434	5568	5703	5849	5983	6114	6249
	2012	5094	5236	5376	5510	5651	5791	5931	6083	6222	6359	6499
	2013	5400	5550	5699	5841	5990	6138	6287	6448	6595	6741	6889
19	2010	4468	4601	4729	4855	4983	5114	5243	5388	5513	5641	5769
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4647</i>	<i>4785</i>	<i>4918</i>	<i>5049</i>	<i>5182</i>	<i>5319</i>	<i>5453</i>	<i>5604</i>	<i>5734</i>	<i>5867</i>	<i>6000</i>
	2011	4984	5127	5266	5402	5540	5683	5822	5979	6114	6252	6391
	2012	5183	5332	5477	5618	5762	5910	6055	6218	6359	6502	6647
	2013	5494	5652	5806	5955	6108	6265	6418	6591	6741	6892	7046
20	2010	4562	4694	4834	4974	5111	5245	5378	5519	5655	5791	5927
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4744</i>	<i>4882</i>	<i>5027</i>	<i>5173</i>	<i>5315</i>	<i>5455</i>	<i>5593</i>	<i>5740</i>	<i>5881</i>	<i>6023</i>	<i>6164</i>
	2011	5085	5228	5379	5531	5678	5824	5968	6120	6267	6415	6561
	2012	5288	5437	5594	5752	5905	6057	6207	6365	6518	6672	6823
	2013	5605	5763	5930	6097	6259	6420	6579	6747	6909	7072	7232
21	2010	4656	4799	4937	5078	5218	5360	5502	5654	5791	5930	6078
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4842</i>	<i>4991</i>	<i>5134</i>	<i>5281</i>	<i>5427</i>	<i>5574</i>	<i>5722</i>	<i>5880</i>	<i>6023</i>	<i>6167</i>	<i>6321</i>
	2011	5186	5341	5490	5643	5795	5948	6102	6266	6415	6564	6725
	2012	5393	5555	5710	5869	6027	6186	6346	6517	6672	6827	6994
	2013	5717	5888	6053	6221	6389	6557	6727	6908	7072	7237	7414
22	2010	4749	4907	5054	5203	5353	5502	5655	5818	5964	6110	6264
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4939</i>	<i>5103</i>	<i>5256</i>	<i>5411</i>	<i>5567</i>	<i>5722</i>	<i>5881</i>	<i>6051</i>	<i>6203</i>	<i>6354</i>	<i>6515</i>
	2011	5287	5458	5617	5778	5940	6102	6267	6444	6602	6759	6926
	2012	5498	5676	5842	6009	6178	6346	6518	6702	6866	7029	7203
	2013	5828	6017	6193	6370	6549	6727	6909	7104	7278	7451	7635
23	2010	4862	5014	5175	5328	5479	5636	5790	5964	6119	6270	6424
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5056</i>	<i>5215</i>	<i>5382</i>	<i>5541</i>	<i>5698</i>	<i>5861</i>	<i>6022</i>	<i>6203</i>	<i>6364</i>	<i>6521</i>	<i>6681</i>
	2011	5409	5574	5748	5913	6077	6246	6414	6602	6769	6933	7099
	2012	5625	5797	5978	6150	6320	6496	6671	6866	7040	7210	7383
	2013	5963	6145	6337	6519	6699	6886	7071	7278	7462	7643	7826

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Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
24	2010	4983	5144	5310	5471	5638	5800	5964	6157	6314	6477	6638
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5182</i>	<i>5350</i>	<i>5522</i>	<i>5690</i>	<i>5864</i>	<i>6032</i>	<i>6203</i>	<i>6403</i>	<i>6567</i>	<i>6736</i>	<i>6904</i>
	2011	5540	5715	5894	6068	6249	6424	6602	6810	6980	7156	7331
	2012	5762	5944	6130	6311	6499	6681	6866	7082	7259	7442	7624
	2013	6108	6301	6498	6690	6889	7082	7278	7507	7695	7889	8081
25	2010	5081	5256	5429	5600	5772	5950	6119	6306	6477	6654	6822
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5284</i>	<i>5466</i>	<i>5646</i>	<i>5824</i>	<i>6003</i>	<i>6188</i>	<i>6364</i>	<i>6558</i>	<i>6736</i>	<i>6920</i>	<i>7095</i>
	2011	5646	5835	6023	6208	6394	6586	6769	6971	7156	7348	7530
	2012	5872	6068	6264	6456	6650	6849	7040	7250	7442	7642	7831
	2013	6224	6432	6640	6843	7049	7260	7462	7685	7889	8101	8301
26	2010	5195	5376	5553	5740	5919	6097	6285	6471	6652	6827	7007
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5403</i>	<i>5591</i>	<i>5775</i>	<i>5970</i>	<i>6156</i>	<i>6341</i>	<i>6536</i>	<i>6730</i>	<i>6918</i>	<i>7100</i>	<i>7287</i>
	2011	5770	5965	6157	6360	6553	6745	6948	7150	7346	7535	7729
	2012	6001	6204	6403	6614	6815	7015	7226	7436	7640	7836	8038
	2013	6361	6576	6787	7011	7224	7436	7660	7882	8098	8306	8520
27	2010	5331	5519	5706	5899	6083	6279	6471	6658	6844	7037	7223
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5544</i>	<i>5740</i>	<i>5934</i>	<i>6135</i>	<i>6326</i>	<i>6530</i>	<i>6730</i>	<i>6924</i>	<i>7118</i>	<i>7318</i>	<i>7512</i>
	2011	5917	6120	6322	6531	6730	6942	7150	7352	7554	7762	7963
	2012	6154	6365	6575	6792	6999	7220	7436	7646	7856	8072	8282
	2013	6523	6747	6970	7200	7419	7653	7882	8105	8327	8556	8779
28	2010	5639	5837	6035	6234	6433	6630	6827	7038	7241	7438	7646
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5865</i>	<i>6070</i>	<i>6276</i>	<i>6483</i>	<i>6690</i>	<i>6895</i>	<i>7100</i>	<i>7320</i>	<i>7531</i>	<i>7736</i>	<i>7952</i>
	2011	6250	6464	6678	6893	7108	7322	7535	7764	7983	8196	8421
	2012	6500	6723	6945	7169	7392	7615	7836	8075	8302	8524	8758
	2013	6890	7126	7362	7599	7836	8072	8306	8560	8800	9035	9283
29	2010	5781	5991	6199	6404	6610	6820	7025	7258	7469	7676	7883
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6012</i>	<i>6231</i>	<i>6447</i>	<i>6660</i>	<i>6874</i>	<i>7093</i>	<i>7306</i>	<i>7548</i>	<i>7768</i>	<i>7983</i>	<i>8198</i>
	2011	6403	6631	6856	7077	7300	7528	7749	8001	8230	8453	8677
	2012	6659	6896	7130	7360	7592	7829	8059	8321	8559	8791	9024
	2013	7059	7310	7558	7802	8048	8299	8543	8820	9073	9318	9565
30	2010	5925	6146	6365	6586	6812	7027	7252	7481	7698	7908	8063
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6162</i>	<i>6392</i>	<i>6620</i>	<i>6849</i>	<i>7084</i>	<i>7308</i>	<i>7542</i>	<i>7780</i>	<i>8006</i>	<i>8224</i>	<i>8386</i>
	2011	6559	6798	7036	7274	7518	7751	7994	8242	8477	8704	8872
	2012	6821	7070	7317	7565	7819	8061	8314	8572	8816	9052	9227
	2013	7230	7494	7756	8019	8288	8545	8813	9086	9345	9595	9781
31	2010	6073	6288	6507	6733	6949	7173	7392	7646	7859	8037	8203
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6316</i>	<i>6540</i>	<i>6767</i>	<i>7002</i>	<i>7227</i>	<i>7460</i>	<i>7688</i>	<i>7952</i>	<i>8173</i>	<i>8358</i>	<i>8531</i>
	2011	6719	6952	7188	7433	7667	7909	8146	8421	8651	8843	9023
	2012	6988	7230	7476	7730	7974	8225	8472	8758	8997	9197	9384
	2013	7407	7664	7925	8194	8452	8719	8980	9283	9537	9749	9947
32	2010	6157	6381	6609	6827	7057	7281	7506	7730	7934	8109	8276
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6403</i>	<i>6636</i>	<i>6873</i>	<i>7100</i>	<i>7339</i>	<i>7572</i>	<i>7806</i>	<i>8039</i>	<i>8251</i>	<i>8433</i>	<i>8607</i>
	2011	6810	7052	7299	7535	7783	8026	8269	8511	8732	8921	9102
	2012	7082	7334	7591	7836	8094	8347	8600	8851	9081	9278	9466
	2013	7507	7774	8046	8306	8580	8848	9116	9382	9626	9835	10034
33	2010	6238	6461	6683	6902	7125	7345	7570	7817	7997	8172	8329
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6488</i>	<i>6719</i>	<i>6950</i>	<i>7178</i>	<i>7410</i>	<i>7639</i>	<i>7873</i>	<i>8130</i>	<i>8317</i>	<i>8499</i>	<i>8662</i>
	2011	6898	7139	7379	7616	7857	8095	8339	8606	8800	8990	9159
	2012	7174	7425	7674	7921	8171	8419	8673	8950	9152	9350	9525
	2013	7604	7871	8134	8396	8661	8924	9193	9487	9701	9911	10097

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		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
34	2010	6322	6547	6770	7001	7225	7448	7676	7904	8061	8229	8398
<i>Adjstmt. wef 1-Jan-11</i>		6575	6809	7041	7281	7514	7746	7983	8220	8383	8558	8734
	2011	6989	7232	7473	7723	7965	8207	8453	8700	8869	9051	9234
	2012	7269	7521	7772	8032	8284	8535	8791	9048	9224	9413	9603
	2013	7705	7972	8238	8514	8781	9047	9318	9591	9777	9978	10179
35	2010	6409	6633	6864	7092	7330	7557	7784	7994	8158	8329	8497
<i>Adjstmt. wef 1-Jan-11</i>		6665	6898	7139	7376	7623	7859	8095	8314	8484	8662	8837
	2011	7082	7325	7575	7822	8079	8324	8570	8797	8974	9159	9341
	2012	7365	7618	7878	8135	8402	8657	8913	9149	9333	9525	9715
	2013	7807	8075	8351	8623	8906	9176	9448	9698	9893	10097	10298
36	2010	6497	6736	6965	7198	7435	7680	7909	8096	8271	8449	8616
<i>Adjstmt. wef 1-Jan-11</i>		6757	7005	7244	7486	7732	7987	8225	8420	8602	8787	8961
	2011	7178	7436	7685	7936	8192	8457	8705	8908	9097	9289	9470
	2012	7465	7733	7992	8253	8520	8795	9053	9264	9461	9661	9849
	2013	7913	8197	8472	8748	9031	9323	9596	9820	10029	10241	10440
37	2010	6585	6820	7049	7286	7519	7770	7976	8172	8342	8515	8691
<i>Adjstmt. wef 1-Jan-11</i>		6848	7093	7331	7577	7820	8081	8295	8499	8676	8856	9039
	2011	7273	7528	7775	8031	8284	8555	8778	8990	9174	9361	9551
	2012	7564	7829	8086	8352	8615	8897	9129	9350	9541	9735	9933
	2013	8018	8299	8571	8853	9132	9431	9677	9911	10113	10319	10529
38	2010	6685	6917	7153	7388	7625	7862	8050	8247	8424	8601	8774
<i>Adjstmt. wef 1-Jan-11</i>		6952	7194	7439	7684	7930	8176	8372	8577	8761	8945	9125
	2011	7381	7633	7887	8142	8398	8654	8858	9071	9262	9454	9641
	2012	7676	7938	8202	8468	8734	9000	9212	9434	9632	9832	10027
	2013	8137	8414	8694	8976	9258	9540	9765	10000	10210	10422	10629
39	2010	6769	7005	7239	7472	7718	7934	8127	8321	8495	8672	8850
<i>Adjstmt. wef 1-Jan-11</i>		7040	7285	7529	7771	8027	8251	8452	8654	8835	9019	9204
	2011	7472	7727	7981	8233	8499	8732	8941	9151	9339	9531	9723
	2012	7771	8036	8300	8562	8839	9081	9299	9517	9713	9912	10112
	2013	8237	8518	8798	9076	9369	9626	9857	10088	10296	10507	10719
40	2010	6877	7125	7366	7610	7851	8046	8223	8404	8582	8766	8948
<i>Adjstmt. wef 1-Jan-11</i>		7152	7410	7661	7914	8165	8368	8552	8740	8925	9117	9306
	2011	7589	7857	8118	8381	8642	8854	9045	9240	9433	9632	9829
	2012	7893	8171	8443	8716	8988	9208	9407	9610	9810	10017	10222
	2013	8367	8661	8950	9239	9527	9760	9971	10187	10399	10618	10835
41	2010	6963	7205	7448	7693	7923	8109	8289	8469	8652	8831	9011
<i>Adjstmt. wef 1-Jan-11</i>		7242	7493	7746	8001	8240	8433	8621	8808	8998	9184	9371
	2011	7682	7944	8207	8472	8720	8921	9117	9311	9509	9702	9897
	2012	7989	8262	8535	8811	9069	9278	9482	9683	9889	10090	10293
	2013	8468	8758	9047	9340	9613	9835	10051	10264	10482	10695	10911
42	2010	7088	7335	7574	7820	8023	8199	8382	8567	8743	8925	9099
<i>Adjstmt. wef 1-Jan-11</i>		7372	7628	7877	8133	8344	8527	8717	8910	9093	9282	9463
	2011	7818	8084	8343	8609	8829	9019	9216	9417	9608	9804	9992
	2012	8131	8407	8677	8953	9182	9380	9585	9794	9992	10196	10392
	2013	8619	8911	9198	9490	9733	9943	10160	10382	10592	10808	11016
43	2010	7177	7416	7659	7905	8084	8258	8435	8617	8801	8983	9161
<i>Adjstmt. wef 1-Jan-11</i>		7464	7713	7965	8221	8407	8588	8772	8962	9153	9342	9527
	2011	7913	8172	8434	8701	8894	9082	9274	9471	9670	9866	10059
	2012	8230	8499	8771	9049	9250	9445	9645	9850	10057	10261	10461
	2013	8724	9009	9297	9592	9805	10012	10224	10441	10660	10877	11089

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		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
44	2010	7281	7509	7756	7967	8146	8329	8509	8696	8873	9050	9226
Adjstmt.	wef 1-Jan-11	7572	7809	8066	8286	8472	8662	8849	9044	9228	9412	9595
	2011	8026	8272	8539	8768	8962	9159	9354	9557	9748	9939	10130
	2012	8347	8603	8881	9119	9320	9525	9728	9939	10138	10337	10535
	2013	8848	9119	9414	9666	9879	10097	10312	10535	10746	10957	11167
45	2010	7392	7629	7874	8061	8247	8435	8617	8805	8989	9175	9348
Adjstmt.	wef 1-Jan-11	7688	7934	8189	8383	8577	8772	8962	9157	9349	9542	9722
	2011	8146	8402	8667	8869	9071	9274	9471	9674	9874	10074	10262
	2012	8472	8738	9014	9224	9434	9645	9850	10061	10269	10477	10672
	2013	8980	9262	9555	9777	10000	10224	10441	10665	10885	11106	11312
46	2010	7791	8044	8263	8445	8624	8805	8985	9183	9371	9554	9759
Adjstmt.	wef 1-Jan-11	8103	8366	8594	8783	8969	9157	9344	9550	9746	9936	10149
	2011	8578	8851	9089	9285	9479	9674	9869	10083	10287	10484	10706
	2012	8921	9205	9453	9656	9858	10061	10264	10486	10698	10903	11134
	2013	9456	9757	10020	10235	10449	10665	10880	11115	11340	11557	11802
47	2010	7912	8154	8350	8532	8712	8892	9077	9272	9459	9644	9872
Adjstmt.	wef 1-Jan-11	8228	8480	8684	8873	9060	9248	9440	9643	9837	10030	10267
	2011	8708	8970	9182	9379	9573	9769	9968	10180	10381	10582	10828
	2012	9056	9329	9549	9754	9956	10160	10367	10587	10796	11005	11261
	2013	9599	9889	10122	10339	10553	10770	10989	11222	11444	11665	11937
48	2010	8021	8255	8433	8618	8794	8980	9160	9363	9547	9743	9974
Adjstmt.	wef 1-Jan-11	8342	8585	8770	8963	9146	9339	9526	9738	9929	10133	10373
	2011	8826	9079	9272	9472	9663	9863	10058	10278	10477	10689	10939
	2012	9179	9442	9643	9851	10050	10258	10460	10689	10896	11117	11377
	2013	9730	10009	10222	10442	10653	10873	11088	11330	11550	11784	12060
49	2010	8144	8341	8531	8712	8898	9084	9270	9477	9667	9884	10114
Adjstmt.	wef 1-Jan-11	8470	8675	8872	9060	9254	9447	9641	9856	10054	10279	10519
	2011	8960	9173	9378	9573	9775	9976	10177	10401	10607	10841	11091
	2012	9318	9540	9753	9956	10166	10375	10584	10817	11031	11275	11535
	2013	9877	10112	10338	10553	10776	10998	11219	11466	11693	11952	12227
50	2010	8250	8433	8621	8805	8991	9177	9363	9573	9770	10007	10239
Adjstmt.	wef 1-Jan-11	8580	8770	8966	9157	9351	9544	9738	9956	10161	10407	10649
	2011	9074	9272	9475	9674	9876	10077	10278	10505	10718	10974	11226
	2012	9437	9643	9854	10061	10271	10480	10689	10925	11147	11413	11675
	2013	10003	10222	10445	10665	10887	11109	11330	11581	11816	12098	12376
51	2010	8341	8531	8712	8898	9084	9270	9457	9668	9891	10127	10355
Adjstmt.	wef 1-Jan-11	8675	8872	9060	9254	9447	9641	9835	10055	10287	10532	10769
	2011	9173	9378	9573	9775	9976	10177	10379	10608	10849	11104	11351
	2012	9540	9753	9956	10166	10375	10584	10794	11032	11283	11548	11805
	2013	10112	10338	10553	10776	10998	11219	11442	11694	11960	12241	12513
52	2010	8441	8621	8801	8983	9166	9346	9547	9780	10009	10245	10476
Adjstmt.	wef 1-Jan-11	8779	8966	9153	9342	9533	9720	9929	10171	10409	10655	10895
	2011	9281	9475	9670	9866	10065	10260	10477	10729	10976	11232	11482
	2012	9652	9854	10057	10261	10468	10670	10896	11158	11415	11681	11941
	2013	10231	10445	10660	10877	11096	11310	11550	11827	12100	12382	12657
53	2010	8534	8715	8898	9083	9260	9440	9644	9891	10127	10355	10592
Adjstmt.	wef 1-Jan-11	8875	9064	9254	9446	9630	9818	10030	10287	10532	10769	11016
	2011	9381	9577	9775	9975	10166	10362	10582	10849	11104	11351	11607
	2012	9756	9960	10166	10374	10573	10776	11005	11283	11548	11805	12071
	2013	10341	10558	10776	10996	11207	11423	11665	11960	12241	12513	12795

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
54	2010	8624	8813	9002	9192	9386	9573	9780	10014	10253	10500	10725
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8969</i>	<i>9166</i>	<i>9362</i>	<i>9560</i>	<i>9761</i>	<i>9956</i>	<i>10171</i>	<i>10415</i>	<i>10663</i>	<i>10920</i>	<i>11154</i>
	2011	9479	9683	9887	10093	10302	10505	10729	10982	11240	11508	11751
	2012	9858	10070	10282	10497	10714	10925	11158	11421	11690	11968	12221
	2013	10449	10674	10899	11127	11357	11581	11827	12106	12391	12686	12954
55	2010	8724	8904	9088	9270	9448	9648	9873	10135	10372	10600	10830
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9073</i>	<i>9260</i>	<i>9452</i>	<i>9641</i>	<i>9826</i>	<i>10034</i>	<i>10268</i>	<i>10540</i>	<i>10787</i>	<i>11024</i>	<i>11263</i>
	2011	9587	9781	9981	10177	10370	10586	10830	11112	11369	11616	11864
	2012	9970	10172	10380	10584	10785	11009	11263	11556	11824	12081	12339
	2013	10568	10782	11003	11219	11432	11670	11939	12249	12533	12806	13079
56	2010	8856	9030	9212	9391	9594	9797	10026	10288	10520	10743	10984
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9210</i>	<i>9391</i>	<i>9580</i>	<i>9767</i>	<i>9978</i>	<i>10189</i>	<i>10427</i>	<i>10700</i>	<i>10941</i>	<i>11173</i>	<i>11423</i>
	2011	9729	9917	10114	10308	10528	10747	10995	11279	11529	11771	12031
	2012	10118	10314	10519	10720	10949	11177	11435	11730	11990	12242	12512
	2013	10725	10933	11150	11363	11606	11848	12121	12434	12709	12977	13263
57	2010	8967	9183	9400	9626	9884	10156	10447		10720	11001	11273
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9326</i>	<i>9550</i>	<i>9776</i>	<i>10011</i>	<i>10279</i>	<i>10562</i>	<i>10865</i>		<i>11149</i>	<i>11441</i>	<i>11724</i>
	2011	9850	10083	10318	10562	10841	11135	11450		11746	12049	12344
	2012	10244	10486	10731	10984	11275	11580	11908		12216	12531	12838
	2013	10859	11115	11375	11643	11952	12275	12622		12949	13283	13608
58	2010	9092	9317	9541	9770	10049	10322	10614		10891	11158	11430
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9456</i>	<i>9690</i>	<i>9923</i>	<i>10161</i>	<i>10451</i>	<i>10735</i>	<i>11039</i>		<i>11327</i>	<i>11604</i>	<i>11887</i>
	2011	9985	10228	10471	10718	11020	11315	11631		11931	12219	12513
	2012	10384	10637	10890	11147	11461	11768	12096		12408	12708	13014
	2013	11007	11275	11543	11816	12149	12474	12822		13152	13470	13795
59	2010	9190	9414	9631	9891	10164	10442	10720		11001	11273	11548
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9558</i>	<i>9791</i>	<i>10016</i>	<i>10287</i>	<i>10571</i>	<i>10860</i>	<i>11149</i>		<i>11441</i>	<i>11724</i>	<i>12010</i>
	2011	10091	10333	10567	10849	11145	11445	11746		12049	12344	12641
	2012	10495	10746	10990	11283	11591	11903	12216		12531	12838	13147
	2013	11125	11391	11649	11960	12286	12617	12949		13283	13608	13936

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	FLAT RATES
		\$
60	2010	11706
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12174</i>
	2011	12812
	2012	13324
	2013	14123
61	2010	12177
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12664</i>
	2011	13321
	2012	13854
	2013	14685
62	2010	12506
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13006</i>
	2011	13677
	2012	14224
	2013	15077
63	2010	12833
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13346</i>
	2011	14031
	2012	14592
	2013	15468
64	2010	13308
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13840</i>
	2011	14544
	2012	15126
	2013	16034
65	2010	13952
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>14510</i>
	2011	15241
	2012	15851
	2013	16802
66	2010	14607
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15191</i>
	2011	15949
	2012	16587
	2013	17582
67	2010	15251
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15861</i>
	2011	16646
	2012	17312
	2013	18351
68	2010	15898
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>16534</i>
	2011	17346
	2012	18040
	2013	19122

**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS**

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
<u>Grade 1</u>		\$343.00	\$360.00	\$374.00	\$393.00
Foreman II (CME)	2				
Patrol Captain					
<u>Grade 2</u>		\$312.00	\$328.00	\$341.00	\$358.00
Chargehand (CME)	4				
Lifeguard Instructor					
Lifeguard - Water Safety Education					
<u>Grade 3</u>		\$287.00	\$302.00	\$314.00	\$330.00
Industrial Electrician	8				
Master Tradesman	8				
Mechanic - Heavy Equipment	8				
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12				
Lifeguard I/II (at Level II)	3				
<u>Grade 4</u>		\$269.00	\$284.00	\$295.00	\$310.00
Asphalt Spreader - Operators of Road Surfacing Equipment	3				
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3				
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Mechanic - Diesel	8				
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9				
Air Conditioning and Refrigeration Mechanic - Grade 1 (Group B)	12				
Auto Electrician - Grade 1 (Group B)	12				
Cabinet Maker - Grade 1 (Group B)	12				
Carpenter - Grade 1 (Group B)	12				
Electrician - Grade 1 (Group B)	12				
Machinist - Grade 1 (Group B)	12				
Mason - Grade 1 (Group B)	12				
Mechanic - Grade 1 (Group B)	12				
Miller - Grade 1 (Group B)	12				
Plumber - Grade 1 (Group B)	12				
Turner - Grade 1 (Group B)	12				
Welder - Grade 1 (Group B)	12				
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14				
Lifeguard I/II (at Level I)	3				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 5		\$249.00	\$263.00	\$274.00	\$288.00
Foreman (Other Services)	5				
Circulatory Road Overseer	6				
Circulatory Sanitation Foreman	6				
Circulatory Sanitation Overseer	6				
Blacksmith - Grade 1 (Group B)	12				
Fitter - Grade 1 (Group B)	12				
Moulder - Grade 1 (Group B)	12				
Sheet Metal Worker - Grade 1 (Group B)	12				
Steel Bender (Blue print) - Grade 1 (Group B)	12				
Evaluator (Aedes)	13				
Evaluator (Malaria)	13				
Air Conditioning and Refrigeration Mechanic - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 1 (Group C)	18				
Auto Electrician - Grade 2 (Group B)	18				
Cabinet Maker - Grade 1 (Group C)	18				
Cabinet Maker - Grade 2 (Group B)	18				
Carpenter - Grade 1 (Group C)	18				
Carpenter - Grade 2 (Group B)	18				
Electrician - Grade 2 (Group B)	18				
Machinist - Grade 2 (Group B)	18				
Mason - Grade 1 (Group C)	18				
Mason - Grade 2 (Group B)	18				
Mechanic - Grade 2 (Group B)	18				
Miller - Grade 2 (Group B)	18				
Plumber - Grade 1 (Group C)	18				
Plumber - Grade 2 (Group B)	18				
Spray Painter - Grade 1 (Group C)	18				
Tinsmith - Grade 1 (Group C)	18				
Turner - Grade 2 (Group B)	18				
Upholsterer - Grade 1 (Group C)	18				
Welder - Grade 2 (Group B)	18				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 6		\$234.00	\$248.00	\$258.00	\$271.00
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3				
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11				
Sign Painter (not stencil) - Grade 1 (Group B)	12				
Checker	13				
Dump Trucks (Medium Equipment) - Drivers & Operators	16				
Dump Trucks (Road Surfacing Equipment) - Drivers & Operators	16				
Agricultural Foreman	17				
Chargehand (other services)	17				
Dairy Foreman	17				
Ganger	17				
Plantation Overseer	17				
Quarry Overseer	17				
Road Overseer	17				
Sanitation Overseer	17				
Fitter - Grade 2 (Group B)	18				
Garbage Truck Driver - Grade 1 (Group C)	18				
Moulder - Grade 2 (Group B)	18				
Sheet Metal Worker - Grade 2 (Group B)	18				
Steel Bender (Blue Prints) - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 2 (Group C)	24				
Cabinet Maker - Grade 2 (Group C)	24				
Carpenter - Grade 2 (Group C)	24				
Mason - Grade 2 (Group C)	24				
Plumber - Grade 2 (Group C)	24				
Spray painter - Grade 2 (Group C)	24				
Tinsmith - Grade 2 (Group C)	24				
Upholsterer - Grade 2 (Group C)	24				
Chargehand (semi-skilled)	25				
Mechanical sprayer (road surfacing equipment)	28				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
<u>Grade 7</u>		\$218.00	\$231.00	\$240.00	\$252.00
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3				
Crusher Plant	7				
Gravel Plant Operator	7				
Asphalt Dryer - Operators of Road Surfacing Equipment	10				
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10				
Concrete Plant Operator - Operators of Road Surfacing Equipment	10				
Painter - Grade 1 (Group B)	12				
Painter - Grade 1 (Group C)	18				
Painter - Grade 2 (Group B)	18				
Plan Man Copier (Point Fortin Corporation)	18				
Seamstress - Grade 1 (Group C)	18				
Sign Painter (Not Stencil) - Grade 2 (Group B)	18				
Surveyors Assistant	20				
Rodent Control Evaluator	21				
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22				
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22				
Screed Operator - Road Surfacing Equipment	22				
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22				
Painter - Grade 2 (Group C)	24				
Seamstress - Grade 2 (Group C)	24				
Seamstress - formerly Tailor - Grade 2 (Group C)	24				
Buses - Drivers & Operators (Medium equipment) - Grade II	26				
Launch Operator	26				
Motor Vehicles - Drivers & Operators (Medium equipment) - Grade II	26				
Tractors - Drivers & Operators (Medium equipment) - Grade II	26				
Apiarist	27				
Perifocal Worker (formerly Sprayer)	31				
Stockman	32				
Oiler/Greaseman/Service man (one grade only)	33				
Soil Driller and Tester (one grade only)	33				
Tractor - Drivers & Operators (Light equipment) - one grade only	33				
Budder/Grafter (Soils, Centeno)	35				
Pollinator	35				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Propagator I	35				
French Polisher (<i>one grade only</i>)	41				
Heater Operator (<i>formerly Boiler Pump Attendant</i>) - Road Surfacing Equipment					
Grade 8		\$210.00	\$223.00	\$232.00	\$244.00
Green Keeper (Golf Course)	21				
Tool Room Attendant (Works)	24				
Water Pump Attendant	25				
Power Saw Operator (<i>one grade only</i>)	29				
Chainman/Poleman/Rodman (<i>one grade only</i>)	33				
Compressor - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Concrete Mixer - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Power Mower - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Rigger (<i>one grade only</i>)	33				
Steel bender (<i>one grade only</i>)	33				
Storehand (<i>one grade only</i>)	33				
Terrace Maintenance Worker - Grade 1	33				
Tyreman (<i>one grade only</i>)	33				
Laboratory Attendant (<i>Soils, Centeno</i>)	34				
Recreation Ground Attendant	34				
Semi-skilled Labourer (<i>Asphalt</i>)	37				
Notifier (<i>formerly Sprayer</i>)	39				
Tallyman (<i>formerly Sprayer</i>)	39				
Power Mist Blower	40				
Sluice Gate Operator	40				
Handyman	41				
Nurseryman	41				
Oiler/Greaseman	41				
Patrolman [one grade only]	41				
Semi-skilled Labourer [<i>one grade only</i>]	41				
Sprayer	41				
Terrace Maintenance Worker - Grade II	41				
Tree Climber	41				
Water Distribution Checker	41				
Woodsman - Grade I	41				
Gatekeeper	42				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Gauge Reader	42				
Propagator II	42				
Watchman	42				
Woodsman - Grade II	44				
Stock Assistant	45				
Sprayer Trainee (<i>residual and perifocal</i>) - perifocal training period 7 months	50				
Sprayer Trainee (<i>residual and perifocal</i>) - residual training period 4 weeks	50				
Grade 9		\$202.00	\$215.00	\$224.00	\$235.00
Sewer Disposal Truck Attendant (<i>formerly Cesspool Truck Attendant</i>)	36				
Garbage Truck Attendant	38				
Ferryman [one grade only]	41				
Lorry Loader	41				
Sanitation Man	41				
Sanitation Worker (<i>Oiling of Cesspits</i>)	41				
Scavenger Loader	41				
Tradesman Assistant [<i>one grade only</i>]	41				
Underground Worker	41				
Yardman	41				
River Control Worker (Works)	43				
Sanitation Worker	43				
Drainer	44				
Fodderman	45				
Labourer (<i>male</i>)	46				
Sweeper (<i>Sanitary</i>) - roads and apron drains only	46				
Labourer (<i>female</i>)	53				
Hand Mowing Machine Operator					
Female Forest Worker					

**APPENDIX D – SALARIES OF OFFICES WITHIN
THE PURVIEW OF
THE SALARIES REVIEW COMMISSION**

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
PART I	
The President	64,270
<u>The Higher Judiciary</u>	
Chief Justice	50,350
Justice of Appeal	42,020
Puisne Judge	37,300
Ombudsman	37,180
Auditor General	38,920
<u>The Industrial Court</u>	
President	42,020
Vice President	37,300
Chairman, Essential Services Division	37,300
Member	32,080
<u>The Tax Appeal Board</u>	
Member (<i>full-time</i>)	32,080
Member (<i>part-time</i>)	7,840
<u>The Environmental Commission</u>	
Chairman, Environmental Commission	40,160
Deputy Chairman, Environmental Commission (<i>full-time</i>)	33,820
Deputy Chairman, Environmental Commission (<i>part-time</i>)	17,290
Member (<i>full-time</i>)	29,220
Member (<i>part-time</i>)	11,820
Member (<i>periodic</i>)	to be pro-rated
<u>The Police Complaints Authority</u>	
Director, Police Complaints Authority	38,540
Deputy Director, Police Complaints Authority	33,570

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Top Managers in the Public Service</u>	
Group 1	
Group 1A	
Permanent Secretary to the Prime Minister <i>and</i> Head of the Public Service	36,430
Group 1B	
Permanent Secretary, Ministry of Finance	34,440
Group 1C	
Permanent Secretary	}
Chief Personnel Officer	
Director of Personnel Administration	
Chief Administrator, Tobago House of Assembly	
Group 1D	
Secretary, National Security Council Secretariat	32,330
Group 2	
Group 2A	
Commissioner of Inland Revenue <i>and</i> Chairman of the Board of Inland Revenue	31,950
Group 2B	
Chief Medical Officer	}
Director of Contracts	
Commissioner of Inland Revenue	
Comptroller of Accounts	
Comptroller of Customs & Excise	
Director of Budgets	
Clerk of the House	
Chief Immigration Officer	
Deputy Auditor General	
Chief Education Officer	
Chief Election Officer	
Director, Financial Intelligence Unit	30,340
Group 3	
Group 3A	
Deputy Permanent Secretary	}
Deputy Chief Personnel Officer	
Deputy Director of Personnel Administration	
Director, Forensic Science Centre	
Executive Director, Investment/Divestment	
Assistant Auditor General	
	26,980

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary \$ per month
<u>Top Managers in the Public Service</u> (cont'd)	
Group 3B	
Executive Officer, Office of the Ombudsman	}
Secretary to Cabinet	
Registrar, Integrity Commission	
Deputy Comptroller of Accounts	
Deputy Director of Contracts	
Deputy Comptroller of Customs and Excise	
Deputy Director of Budgets	
Deputy Chief Immigration Officer	
Deputy Director, Financial Intelligence Unit	25,370
Group 4	
Group 4A	
Assistant Commissioner of Inland Revenue	23,000
Group 4B	
Clerk of the Senate	}
Deputy Secretary to Cabinet	
Administrator, Tobago House of Assembly	
	21,260
Group 5	
Clerk, Tobago House of Assembly	17,040
<u>Top Managers in Statutory Bodies</u>	
Group 1	
General Manager, Public Transport Service Corporation	}
President, National Institute of Higher Education (Research, Science and Technology)	
Executive Director, National Library and Information System Authority	
Executive Director, Occupational Safety and Health Agency	
	31,950
Group 2	
Deputy Executive Director, National Library and Information System Authority	26,980

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Senior Officers in the Protective Services and the Defence Force</u>	
<i>Defence Force</i>	
Chief of Defence Staff	31,080
Vice Chief of Defence Staff	26,980
<i>Police Service</i>	
Commissioner of Police	31,080
Deputy Commissioner of Police	26,980
<i>Prison Service</i>	
Commissioner of Prisons	28,720
Deputy Commissioner of Prisons	24,620
<i>Fire Service</i>	
Chief Fire Officer	28,720
Deputy Chief Fire Officer	24,620
<i>Ministry of National Security</i>	
Defence Adviser	
Director, Defence Transformation and Integration Secretariat ¹	31,080
Director, Special Anti-crime Unit of Trinidad and Tobago ²	
Special Adviser to Cabinet on all Protective Services and	
Chief Executive Officer of the National Security Council Secretariat	26,980
Inspector of Police Services	
<u>Senior Diplomatic Representatives</u>	
High Commissioner/Ambassador (<i>resident</i>)	
High Commissioner/Ambassador (<i>non-resident</i>)	28,720

¹ Abolished with effect from July 1, 2011

² Abolished with effect from August 1, 2011

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Chairmen and Members of Commissions and Boards</u>	
Chairman, Law Reform Commission	31,950
Chairman, Law Revision Commission	31,950
Chairman, Equal Opportunity Commission (<i>full-time</i>)	28,720
Chairman, Equal Opportunity Commission (<i>part-time</i>)	21,570
Vice Chairman, Equal Opportunity Commission	16,420
Member, Equal Opportunity Commission	9,080
Chairman, Integrity Commission (<i>full-time</i>)	28,720
Chairman, Integrity Commission (<i>part-time</i>)	21,570
Deputy Chairman, Integrity Commission	16,420
Member, Integrity Commission	9,080
Chairman, Elections and Boundaries Commission (<i>full-time</i>)	24,620
Chairman, Elections and Boundaries Commission (<i>part-time</i>)	18,470
Member, Elections and Boundaries Commission	8,210
Chairman, Registration, Recognition and Certification Board (<i>full-time</i>)	21,260
Chairman, Registration, Recognition and Certification Board (<i>part-time</i>)	15,980
Chairman, Public Service Commission (<i>full-time</i>)	24,620
Chairman, Public Service Commission (<i>part-time</i>)	18,470
Deputy Chairman, Public Service Commission (<i>full-time</i>)	17,290
Deputy Chairman, Public Service Commission (<i>part-time</i>)	13,000
Member, Public Service Commission	9,830
Chairman, Teaching Service Commission (<i>full-time</i>)	23,000
Chairman, Teaching Service Commission (<i>part-time</i>)	17,290
Member, Teaching Service Commission	9,080
Chairman, Judicial and Legal Service Commission	8,210
Member, Judicial and Legal Service Commission	6,590
Chairman, Police Service Commission	15,540
Member, Police Service Commission	9,080
Chairman, Statutory Authorities' Service Commission	15,540
Deputy Chairman, Statutory Authorities' Service Commission	9,830
Member, Statutory Authorities' Service Commission	7,460
Chairman, Public Service Appeal Board	9,330
Chairman, Statutory Authorities' Appeal Board	8,210
Member, Public Service Appeal Board	6,590
Member, Statutory Authorities' Appeal Board	5,850
Chairman, Salaries Review Commission	15,540
Member, Salaries Review Commission	8,210

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u>	
Judicial Offices	
Group J1	
Master of the High Court	}
Chief Magistrate	
32,700	
Group J2	
Deputy Chief Magistrate	}
Registrar and Marshal	
30,340	
Group J3	
<u>Group J3A</u>	
Senior Magistrate	}
Court Executive Administrator	
28,720	
<u>Group J3B</u>	
Administrative Secretary to the Chief Justice	28,230
Group J4	
Magistrate	}
Deputy Registrar and Marshal	
Registrar, Tax Appeal Board	
Registrar, Industrial Court	
25,370 – 25,660 - 25,950 – 26,240	
Group J5	
Registrar, Environmental Commission	}
Assistant Registrar and Deputy Marshal	
Registrar, Equal Opportunity Tribunal	
23,750 - 24,190 - 24620	
Group J6	
Assistant Registrar, Industrial Court	}
Magistracy Registrar and Clerk of the Court	
Coroner	
20,770 – 21,110 - 21,450 – 21,790 - 22130	
Magistrate (<i>appointed on contract</i>)	23,130
Coroner (<i>appointed on contract</i>)	20,770
Legal Offices	
Group L1	
Solicitor General	}
Director of Public Prosecutions	
Chief Parliamentary Counsel	
Chief State Solicitor	
Controller, Intellectual Property Office	
32,700	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u> (cont'd)	
<u>Legal Offices</u> (cont'd)	
<u>Group L2</u>	
<u>Group L2A</u>	
Treasury Solicitor	} 29,470
Registrar General	
<u>Group L2B</u>	
Deputy Solicitor General	} 27,850
Deputy Director of Public Prosecutions	
Deputy Chief Parliamentary Counsel	
Deputy Chief State Solicitor	
Chief State Counsel, Inland Revenue Division	
Director, Law Revision Commission	
Commission Secretary, Law Reform Commission	
<u>Group L3</u>	
Legal Adviser (<i>Service Commissions Department, Health</i>)	} 25,860
Assistant Chief State Counsel, Inland Revenue Division	
Assistant Solicitor General	
Assistant Director of Public Prosecutions	
Assistant Chief Parliamentary Counsel	
Deputy Controller, Intellectual Property Office	
Deputy Registrar General	
Assistant Chief State Solicitor	
Senior State Counsel (<i>Tobago House of Assembly</i>)	
<u>Group L4</u>	
<u>Group L4A</u>	
Senior State Counsel (<i>Customs & Excise</i>)	} 24,250 – 24,810 -
Legal Adviser (<i>Attorney General</i>)	
	25,370
<u>Group L4B</u>	
Law Reform Officer	} 23,870 – 24,210 -
Senior Parliamentary Counsel (<i>Legislative Drafting Department</i>)	
Senior State Counsel (<i>Criminal Law Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue</i>)	
Senior Legal Research Officer	
Senior State Solicitor (<i>Chief State Solicitor's Department</i>)	
	24,540 – 24,870

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary \$ per month
<u>The Judicial and Legal Service</u> (cont'd)	
Legal Offices (cont'd)	
Group L5	
<u>Group L5A</u>	
Assistant Registrar General (Tobago)	} 23,250 – 23,580 -
Senior Assistant Registrar General	
	23,920 – 24,250
<u>Group L5B</u>	
Senior Parliamentary Counsel (Law Reform Commission)	} 23,130 – 23,380 -
Senior State Counsel (Solicitor General's Department, Planning & Sustainable Development; Housing; Land & Marine Affairs)	
Head, Legal Division, Office of the Ombudsman	
State Counsel III (Customs & Excise)	
Parliamentary Counsel III (Legislative Drafting Department)	
	23,630
<u>Group L5C</u>	
Parliamentary Counsel II (Legislative Drafting Department)	} 20,770 – 21,110 -
State Counsel III (Criminal Law Department; Solicitor General's Department; Inland Revenue Division; Attorney General; National Security; Trade, Industry & Investments)	
Assistant Registrar General (Trinidad)	
	21,450 – 21,790 -
	22,130.
Group L6	
<u>Group L6A</u>	
State Counsel III (Service Commissions Department)	} 19,400 – 19,650 -
Legal Research Officer II (Law Reform Commission)	
Parliamentary Counsel I (Legislative Drafting Department)	
State Counsel II (Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue Division; Attorney General; Planning and Sustainable Development; Health; Statutory Authorities Service Commission)	
State Solicitor II (Chief State Solicitor's Department)	
	19,900 - 20,140 -
	20,390
<u>Group L6B</u>	
Parliamentary Counsel II (Law Reform Commission; Attorney General)	} 18,530 – 18,780 -
Legislative Draftsman (Law Reform Commission)	
	19,030 – 19,270 -
	19,520

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u> (cont'd)	
<u>Legal Offices</u> (cont'd)	
<u>Group L7</u>	
<u>Group L7A</u>	
<u>2 years service and over</u>	
Legal Research Officer (<i>Law Reform Commission; Service Commissions Department</i>)	
Parliamentary Counsel I (<i>Law Reform Commission</i>)	
State Counsel I (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman</i>)	15,300 – 15,540 - 15,790 – 16,040
State Solicitor I (<i>Chief State Solicitor's Department</i>)	
Examiner of Title	
<u>Group L7B</u>	
<u>Less than 2 years service</u>	
Legal Research Officer (<i>Law Reform Commission; Service Commissions Department</i>)	
Parliamentary Counsel I (<i>Law Reform Commission</i>)	
State Counsel I (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman</i>)	11,820 – 12,310
State Solicitor I (<i>Chief State Solicitor's Department</i>)	
Examiner of Title	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
PART II	
<u>Members of Parliament</u>	
Prime Minister	59,680
Minister of Government (<i>Cabinet</i>)	41,030
Minister of Government (<i>Non-Cabinet</i>)	33,940
President of the Senate	29,590
Speaker of the House of Representatives	29,590
Leader of the Opposition	29,590
Parliamentary Secretary (<i>Elected and No-Elected</i>)	23,500
Vice President of the Senate	18,280
Deputy Speaker of the House of Representatives	18,280
Member of the Senate (<i>other than Ministers and Parliamentary Secretaries</i>)	13,060
Member of the House of Representatives (<i>other than Ministers and Parliamentary Secretaries</i>)	17,410
<u>The Tobago House of Assembly</u>	
Chief Secretary	41,030
Deputy Chief Secretary	25,240
Secretary	24,370
Presiding Officer	20,890
Assistant Secretary	19,150
Minority Leader	16,540
Deputy Presiding Officer	13,930
Assemblyman	11,320
Councillor	8,710

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Local Government Officials</u>	Honorarium
<i>(City and Borough Corporations)</i>	
Mayor <i>(Port of Spain)</i>	20,890
Mayor <i>(San Fernando)</i>	18,280
Mayor <i>(Chaguanas)</i>	17,040
Mayor <i>(Arima)</i>	15,670
Mayor <i>(Point Fortin)</i>	15,670
Deputy Mayor <i>(Port of Spain)</i>	10,450
Deputy Mayor <i>(San Fernando)</i>	9,080
Deputy Mayor <i>(Chaguanas)</i>	8,580
Deputy Mayor <i>(Arima)</i>	7,840
Deputy Mayor <i>(Point Fortin)</i>	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360
<i>(Regional Corporations)</i>	
Chairman	15,670
Vice Chairman	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360

** Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of \$870 per month in addition to the honorarium for which he/she is eligible.

**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND
COMPENSATION PLAN**

TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grade 1	Existing as at - 30/09/11	5,711	5,900	6,090	6,279	6,471	6,660	6,850	7,039					
	\$145 COLA Consolidated	5,856	6,045	6,235	6,424	6,616	6,805	6,995	7,184					
	01/10/11 - 30/09/12 20%diff	5,981	6,175	6,371	6,565	6,762	6,956	7,151	7,345					
	01/10/12 - 30/09/13 50%diff	6,170	6,371	6,574	6,776	6,981	7,183	7,385	7,587					
	01/10/13 - 30/09/14	6,483	6,697	6,913	7,127	7,345	7,560	7,775	7,990					
Grade 2	Existing as at - 30/09/11	6,878	7,082	7,287	7,491	7,696	7,902	8,105	8,311					
	\$145 COLA Consolidated	7,023	7,227	7,432	7,636	7,841	8,047	8,250	8,456					
	01/10/11 - 30/09/12 20%diff	7,180	7,389	7,600	7,809	8,020	8,231	8,440	8,652					
	01/10/12 - 30/09/13 50%diff	7,415	7,633	7,852	8,070	8,289	8,508	8,725	8,945					
	01/10/13 - 30/09/14	7,807	8,039	8,271	8,503	8,736	8,969	9,200	9,434					
Grade 3	Existing as at - 30/09/11	8,627	8,934	9,242	9,550	9,858	10,167	10,475	10,783	11,091	11,399	11,707	12,015	12,323
	\$145 COLA Consolidated	8,772	9,079	9,387	9,695	10,003	10,312	10,620	10,928	11,236	11,544	11,852	12,160	12,468
	01/10/11 - 30/09/12 20%diff	8,976	9,291	9,608	9,924	10,240	10,558	10,874	11,190	11,507	11,823	12,139	12,456	12,772
	01/10/12 - 30/09/13 50%diff	9,283	9,610	9,939	10,268	10,597	10,926	11,255	11,584	11,913	12,242	12,570	12,899	13,228
	01/10/13 - 30/09/14	9,793	10,141	10,490	10,840	11,190	11,540	11,890	12,240	12,589	12,939	13,288	13,638	13,988
Grade 4	Existing as at - 30/09/11	10,765	11,087	11,409	11,732	12,054	12,376	12,698	13,021	13,343	13,665	13,987	14,310	14,632
	\$145 COLA Consolidated	10,910	11,232	11,554	11,877	12,199	12,521	12,843	13,166	13,488	13,810	14,132	14,455	14,777
	01/10/11 - 30/09/12 20%diff	11,172	11,503	11,833	12,165	12,496	12,826	13,157	13,489	13,819	14,150	14,481	14,813	15,143
	01/10/12 - 30/09/13 50%diff	11,565	11,909	12,252	12,597	12,941	13,285	13,628	13,973	14,317	14,661	15,004	15,349	15,693
	01/10/13 - 30/09/14	12,219	12,585	12,950	13,317	13,682	14,048	14,413	14,780	15,145	15,511	15,876	16,243	16,609

APPENDIX F – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE POLICE SERVICE

POLICE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO FIRST DIVISION OFFICES IN THE TRINIDAD AND TOBAGO POLICE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Assistant Commissioner of Police	9	Existing as at 31/12/10	19,061										
		01/01/11 - 31/12/11	19,986										
		01/01/12 - 31/12/12	20,739										
		01/01/13 - 31/12/13	21,895										
Senior Superintendent of Police	8	Existing as at 31/12/10	15,556	15,926	16,290								
		01/01/11 - 31/12/11	16,338	16,724	17,102								
		01/01/12 - 31/12/12	16,954	17,354	17,747								
		01/01/13 - 31/12/13	17,899	18,321	18,736								
Superintendent of Police Director of Police Band	7	Existing as at 31/12/10	13,684	14,023	14,355								
		01/01/11 - 31/12/11	14,390	14,743	15,089								
		01/01/12 - 31/12/12	14,933	15,299	15,657								
		01/01/13 - 31/12/13	15,765	16,152	16,530								
Assistant Superintendent of Police Deputy Director of Police Band	6	Existing as at 31/12/10	12,741	13,043	13,337								
		01/01/11 - 31/12/11	13,409	13,723	14,029								
		01/01/12 - 31/12/12	13,914	14,240	14,558								
		01/01/13 - 31/12/13	14,690	15,034	15,369								

POLICE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO POLICE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

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APPENDIX G – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE FIRE SERVICE

FIRE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO FIRST DIVISION OFFICES IN THE TRINIDAD AND TOBAGO FIRE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Assistant Chief Fire Officer Brigades Engineer	7	Existing as at 31/12/10	16,517										
		01/01/11 - 31/12/11	18,026										
		01/01/12 - 31/12/12	18,705										
		01/01/13 - 31/12/13	19,748										
Divisional Fire Officer	6	Existing as at 31/12/10	13,731	14,068	14,401								
		01/01/11 - 31/12/11	15,011	15,376	15,736								
		01/01/12 - 31/12/12	15,576	15,955	16,329								
		01/01/13 - 31/12/13	16,445	16,845	17,239								
Assistant Divisional Fire Officer	5	Existing as at 31/12/10	11,877	12,141	12,403								
		01/01/11 - 31/12/11	13,005	13,291	13,574								
		01/01/12 - 31/12/12	13,495	13,791	14,085								
		01/01/13 - 31/12/13	14,247	14,560	14,870								

FIRE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO FIRE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Fire Equipment Supervisor Fire Station Officer	4	Existing as at 31/12/10	10,024	10,288	10,550	10,814	11,078	11,340	11,605				
		01/01/11 - 31/12/11	10,999	11,285	11,568	11,855	12,140	12,424	12,710				
		01/01/12 - 31/12/12	11,414	11,710	12,004	12,301	12,597	12,891	13,189				
		01/01/13 - 31/12/13	12,050	12,363	12,673	12,987	13,299	13,610	13,924				
Fire Sub-Station Officer	3	Existing as at 31/12/10	8,597	8,799	9,002	9,204	9,408	9,611	9,814	10,016			
		01/01/11 - 31/12/11	9,455	9,673	9,893	10,111	10,332	10,552	10,772	10,991			
		01/01/12 - 31/12/12	9,811	10,038	10,266	10,492	10,721	10,949	11,178	11,405			
		01/01/13 - 31/12/13	10,358	10,597	10,838	11,077	11,319	11,560	11,801	12,041			
Fire Sub-Officer	2	Existing as at 31/12/10	7,171	7,374	7,577	7,780	7,983	8,186	8,388	8,588			
		01/01/11 - 31/12/11	7,912	8,131	8,351	8,570	8,790	9,009	9,229	9,446			
		01/01/12 - 31/12/12	8,209	8,438	8,666	8,893	9,121	9,349	9,577	9,801			
		01/01/13 - 31/12/13	8,667	8,908	9,149	9,389	9,630	9,870	10,111	10,348			
Firefighter	1	Existing as at 31/12/10	5,512	6,254	6,406	6,559	6,711	6,864	7,015	7,163	7,315	7,467	7,620
		01/01/11 - 31/12/11	6,116	6,919	7,083	7,249	7,413	7,580	7,743	7,903	8,068	8,232	8,398
		01/01/12 - 31/12/12	6,346	7,180	7,350	7,522	7,692	7,865	8,035	8,201	8,371	8,543	8,714
		01/01/13 - 31/12/13	6,700	7,580	7,760	7,941	8,121	8,304	8,483	8,658	8,838	9,019	9,200

APPENDIX H – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE PRISON SERVICE

PRISON SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO FIRST DIVISION OFFICES IN THE TRINIDAD AND TOBAGO PRISON SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Assistant Commissioner of Prisons	7	Existing as at 31/12/10	16,944										
		01/01/11 - 31/12/11	18,488										
		01/01/12 - 31/12/12	19,185										
		01/01/13 - 31/12/13	20,254										
Senior Superintendent of Prisons	6	Existing as at 31/12/10	14,898	15,185	15,471								
		01/01/11 - 31/12/11	16,274	16,584	16,894								
		01/01/12 - 31/12/12	16,887	17,209	17,531								
		01/01/13 - 31/12/13	17,828	18,168	18,508								
Superintendent of Prisons Chief Prisons Welfare Officer	5	Existing as at 31/12/10	13,155	13,402	13,651								
		01/01/11 - 31/12/11	14,387	14,655	14,924								
		01/01/12 - 31/12/12	14,930	15,207	15,487								
		01/01/13 - 31/12/13	15,762	16,055	16,350								
Assistant Superintendent of Prisons	4	Existing as at 31/12/10	11,917	12,176	12,436								
		01/01/11 - 31/12/11	13,048	13,328	13,609								
		01/01/12 - 31/12/12	13,539	13,830	14,122								
		01/01/13 - 31/12/13	14,294	14,601	14,909								

PRISON SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO PRISON SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Prisons Supervisor Prisons Welfare Officer II	3	Existing as at 31/12/10	10,306	10,565	10,822	11,080	11,338	11,597					
		01/01/11 - 31/12/11	11,304	11,585	11,863	12,142	12,422	12,702					
		01/01/12 - 31/12/12	11,730	12,022	12,310	12,599	12,889	13,180					
		01/01/13 - 31/12/13	12,384	12,692	12,996	13,302	13,608	13,915					
Prisons Welfare Officer I Prisons Officer II	2	Existing as at 31/12/10	8,743	8,962	9,178	9,393	9,608	9,825	10,041				
		01/01/11 - 31/12/11	9,613	9,849	10,084	10,317	10,549	10,784	11,018				
		01/01/12 - 31/12/12	9,975	10,220	10,463	10,705	10,946	11,190	11,433				
		01/01/13 - 31/12/13	10,531	10,790	11,047	11,302	11,556	11,814	12,070				
Prisons Officer I Prisons Service Driver	1	Existing as at 31/12/10	5,882	6,061	6,913	7,110	7,311	7,511	7,711	7,911	8,109	8,309	8,509
		01/01/11 - 31/12/11	6,516	6,710	7,633	7,845	8,063	8,279	8,495	8,712	8,926	9,143	9,359
		01/01/12 - 31/12/12	6,762	6,963	7,920	8,140	8,366	8,591	8,816	9,040	9,263	9,487	9,712
		01/01/13 - 31/12/13	7,139	7,351	8,362	8,594	8,833	9,070	9,307	9,544	9,779	10,016	10,253

**APPENDIX I – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS OF THE PORT OF SPAIN
CORPORATION**

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
SUPERVISORY Group A	Foreman (C.M.E.)	330.00	347.00	361.00	379.00
PUBLIC HEALTH	Gang Leader (Night Soil)	309.00	325.00	338.00	355.00
PUBLIC HEALTH	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
SUPERVISORY Group B	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Foreman (Special, Transport and Cleansing I)	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Roller Drivers (Over 10 tons) Group III Grade II	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Chargehand (Special, Transport and Cleansing I)	278.00	293.00	305.00	320.00
II - INDUSTRIAL WORKERS	Mechanic Heavy Equipment Skilled Group I "A"	277.00	292.00	304.00	319.00
PUBLIC HEALTH	Cleaner (Night Soil)	273.00	288.00	300.00	315.00
PUBLIC HEALTH	Carpenter (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	Mason (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	*Foreman (O.S.) Cemetery	261.00	276.00	287.00	301.00
II - INDUSTRIAL WORKERS	Mechanic Diesel Skilled Group I "A"	258.00	273.00	284.00	298.00
II - INDUSTRIAL WORKERS	Carpenter "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician (Auto) "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Joiner "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Machinist "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mason "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mechanic (Other); "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Plumber "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Turner "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Welder "B" Grade I	256.00	270.00	281.00	295.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor Driver (Heavy) Group III Grade II	255.00	269.00	280.00	294.00
PUBLIC HEALTH	Grave Digger	254.00	268.00	279.00	293.00
II - INDUSTRIAL WORKERS	Body Straightener Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Spray Painter "B" Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Upholsterer "B" Grade I	251.00	265.00	276.00	290.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Garwood Driver	242.00	256.00	266.00	279.00
	Foreman (O.S.)	242.00	256.00	266.00	279.00
II - INDUSTRIAL WORKERS	Carpenter Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician (Auto) Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Joiner Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Machinist Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mason Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mechanic (Other) ; Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Plumber Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Boilersmith "B" Grade I	240.00	254.00	264.00	277.00
II - INDUSTRIAL WORKERS	Fitter (Engine) "B" Grade I	240.00	254.00	264.00	277.00

*The rate of pay specified for the Foreman (OS) Cemetery will apply only to those Foremen (OS) who supervise Grave Diggers

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title			2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13	
II - INDUSTRIAL WORKERS	Batteryman	Grade I	239.00	253.00	263.00	276.00	
II - INDUSTRIAL WORKERS	Incinerator Operator;	"B" Grade I	239.00	253.00	263.00	276.00	
PUBLIC HEALTH	Plansman / Copier		238.00	252.00	262.00	275.00	
III - DRIVERS & OPS - MECHEQUIPMENT	Backhoe Operator	Grade II	234.00	248.00	258.00	271.00	
III - DRIVERS & OPS - MECHEQUIPMENT	Medium Driver		234.00	248.00	258.00	271.00	
PUBLIC HEALTH	Chauffeur (Night Soil)		234.00	248.00	258.00	271.00	
II - INDUSTRIAL WORKERS	Body Straightener	"B" Grade II	231.00	245.00	255.00	268.00	
II - INDUSTRIAL WORKERS	Spray Painter	Grade II	231.00	245.00	255.00	268.00	
PUBLIC HEALTH	Chargehand (O.S.)		229.00	243.00	253.00	266.00	
II - INDUSTRIAL WORKERS	Boilersmith	Grade II	227.00	241.00	251.00	264.00	
II - INDUSTRIAL WORKERS	Batteryman	"B" Grade II	226.00	240.00	250.00	263.00	
III - DRIVERS & OPS - MECHEQUIPMENT	Oiler / Greaseman	Group II (Semi-skilled)	Grade I	226.00	240.00	250.00	263.00
SUPERVISORY Group C	Ganger		226.00	240.00	250.00	263.00	
II - INDUSTRIAL WORKERS	Fitter (Engine)	Grade II	224.00	238.00	248.00	260.00	
II - INDUSTRIAL WORKERS	Sign Painter	"B" Grade I	224.00	238.00	248.00	260.00	
III - DRIVERS & OPS - MECHEQUIPMENT	Steelbender	Group II (Semi-skilled)	Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor Driver (Medium)	Group III	Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Tyreman	"B" Grade I	221.00	234.00	243.00	255.00	
III - DRIVERS & OPS - MECHEQUIPMENT	Serviceman	Group II (Semi-skilled)	Grade I	220.00	233.00	242.00	254.00
PUBLIC HEALTH	Insect Control Operator III		219.00	232.00	241.00	253.00	
III - DRIVERS & OPS - MECHEQUIPMENT	*Forklift Operator (Special)	Group III	218.00	231.00	240.00	252.00	
III - DRIVERS & OPS - MECHEQUIPMENT	Rollers (Light)	Group III	Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor	Group III	Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECHEQUIPMENT	Light Driver		216.00	229.00	238.00	250.00	
PART VII	Checker		216.00	229.00	238.00	250.00	
III - DRIVERS & OPS - MECHEQUIPMENT	Light Cranes	Group III	Grade I	214.00	227.00	236.00	248.00
PART VII	Park Attendant		214.00	227.00	236.00	248.00	
II - INDUSTRIAL WORKERS	Tyreman	Grade II	212.00	225.00	234.00	246.00	
III - DRIVERS & OPS - MECHEQUIPMENT	Chainman / Poleman	Group II (Semi-skilled)	Grade I	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECHEQUIPMENT	Oiler/Greaseman	Group II (Semi-skilled)	Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECHEQUIPMENT	Road Breaker Operator	Group II (Semi-skilled)	Grade I	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Insect Control Operator II		212.00	225.00	234.00	246.00	
PUBLIC HEALTH	Oiler		212.00	225.00	234.00	246.00	
PUBLIC HEALTH	Truck Washer		212.00	225.00	234.00	246.00	
II - INDUSTRIAL WORKERS	Painter	Grade II	211.00	224.00	233.00	245.00	
II - INDUSTRIAL WORKERS	Painter	"B" Grade I	211.00	224.00	233.00	245.00	
II - INDUSTRIAL WORKERS	Sign Painter	Grade II	211.00	224.00	233.00	245.00	
GENERAL LABOUR	Handyman	Grade I	211.00	224.00	233.00	245.00	
PART VII	Watchman		211.00	224.00	233.00	245.00	
PUBLIC HEALTH	Main Water Course Sweeper		211.00	224.00	233.00	245.00	

*The rate for this post will remain personal to the incumbent holder only. On becoming vacant the post will be abolished.

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
PUBLIC HEALTH	Insect Control Operator I	208.00	221.00	230.00	242.00
AGRICULTURE/FORESTRY	Nurseryman	207.00	220.00	229.00	240.00
AGRICULTURE/FORESTRY	Tree Climber	207.00	220.00	229.00	240.00
AGRICULTURE/FORESTRY	Tree Cutter	207.00	220.00	229.00	240.00
GENERAL LABOUR	Handyman	Grade II	207.00	220.00	229.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor	Group III	Grade II	206.00	219.00
GENERAL LABOUR	Cutlassman		206.00	219.00	228.00
GENERAL LABOUR	Labourer (Weeding)		206.00	219.00	228.00
GENERAL LABOUR	Night Sweepers	Grade II	206.00	219.00	228.00
GENERAL LABOUR	Sweepers	Grade II	206.00	219.00	228.00
PART VII	Watchman (Development Programme)		206.00	219.00	228.00
PUBLIC HEALTH	Scavenging Loader		206.00	219.00	228.00
PUBLIC HEALTH	Underground Sweeper		206.00	219.00	228.00
	Fridge Attendant		205.00	218.00	227.00
	Gas Attendant		205.00	218.00	227.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Semi-skilled Labourer	Group III	Grade II	204.00	217.00
PUBLIC HEALTH	Public Convenience Worker		204.00	217.00	226.00
	Tradesman Assistant	Grade I	204.00	217.00	226.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Cranes	Group III	Grade II	203.00	216.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Rollers (Light)	Group III	Grade II	203.00	216.00
GENERAL LABOUR	Female Scavenger		202.00	215.00	224.00
GENERAL LABOUR	Scavengers	Grade II	202.00	215.00	224.00
	Labourer (Colas)		202.00	215.00	224.00
	Tradesman Assistant	Grade II	202.00	215.00	224.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Chainman/Poleman	Group II (Semi-skilled)	Grade II	202.00	215.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Forklift Operator	Group III		202.00	215.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Road Breaker Operator	Group II (Semi-skilled)	Grade II	202.00	215.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Serviceman	Group II (Semi-skilled)	Grade II	202.00	215.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Steelbender	Group II (Semi-skilled)	Grade II	202.00	215.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Storeshand I	Group II (Semi-skilled)	Grade II	202.00	215.00
PART VII	Playing Field Attendant		202.00	215.00	224.00
GENERAL LABOUR	Charwoman		202.00	215.00	224.00
GENERAL LABOUR	Labourer (Female)		202.00	215.00	224.00
GENERAL LABOUR	Labourer (Male)		202.00	215.00	224.00
GENERAL LABOUR	Squarekeeper		202.00	215.00	224.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Power Mowers	Group III		202.00	215.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Storeshand II	Group III		202.00	215.00
PART VII	Playing Field Attendant		202.00	215.00	224.00
	Lorry Loader		202.00	215.00	224.00
	Yardman		202.00	215.00	224.00
PUBLIC HEALTH	Deadman Attendant		202.00	215.00	224.00