

A large Rubik's cube is the central focus, with each of its visible faces composed of smaller squares. These squares display a variety of images representing different aspects of Trinidad and Tobago: a smiling family, a lush green landscape, a group of children, a modern bus, a coastal scene with a 'COAST GUARD' boat, a group of people, a night cityscape, a medical professional, and various government logos including 'TRANSFORMATION', 'HDC', and 'iConnect'. The base of the cube is decorated with large, stylized images of 100 and 20 Trinidadian dollar banknotes. The entire composition is set against a plain white background.

*'Strengthening Efficiency, Addressing the Challenges'
Vision 2020*



PUBLIC SECTOR INVESTMENT PROGRAMME 2010

Ministry of Finance
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ABBREVIATIONS

ACTT	Accreditation Council of Trinidad and Tobago
CAP	Compliance Assistance Programme
CAPA	Crime and Problem Analysis Unit
CARICOM	Caribbean Community
CARIRI	Caribbean Industrial Research Institute
C-BAFT	Centre for Bio-Science, Agriculture and Food Technology
CCTV	Closed Circuit Television
CDA	Chaguaramas Development Authority
CDF	Community Development Fund
CEC	Certificate of Environmental Clearance
CERP	Community Enhancement and Regeneration Programme
CISL	Community Improvement Services Limited
CMMS	Computerised Maintenance Management System
CNG	Compressed Natural Gas
COSTAATT	College of Science, Technology and Applied Arts of Trinidad and Tobago
CSME	Caribbean Single Market and Economy
CSO	Central Statistical Office
CTS	CARICOM Trade Support
DBOM	Design, Build, Operate and Maintain
EAP	Employee Assistance Programme
EBC	Elections and Boundaries Commission
ECCE	Early Childhood Care and Education
ECIAF	Eastern Caribbean Institute of Agriculture and Forestry
EMA	Environmental Management Authority
EMBD	Estate Management and Business Development Limited
EPA	Economic Partnership Agreement
EPOS	East Port of Spain Development Company Limited
eTeck	Evolving Technologies and Enterprise Development Limited
EU	European Union
EWMSC	Eric Williams Medical Sciences Complex
FIMS	Financial Information Management System
FPCs	Fast Patrol Crafts
GORTT	Government of the Republic of Trinidad and Tobago
HBS	Household Budget Survey
HDC	Housing Development Corporation
HIV/AIDS	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome
HP	Hewlett Packard
HR	Human Resource
HSRP	Health Sector Reform Programme
HYPE	Helping Youths Prepare for Employment
IAAC	Inter-American Accreditation Cooperation

ICT	Information and Communications Technology
IDB	Inter-American Development Bank
IDF	Infrastructure Development Fund
IhRIS	Integrated Human Resource Information System
IMA	Institute of Marine Affairs
ITPS	Integrated Tax Processing System
LGRP	Local Government Reform Programme
LOLER	Lifting Operations and Lifting Equipment
LSA	Land Settlement Agency
MIC	Metal Industries Company
MOU	Memorandum of Understanding
MPMF	Ministerial Performance Management Framework
MSI	Model Station Initiative
NACC	National Aids Coordinating Committee
NALIS	National Library and Information Systems
NAOUK	National Audit Office of the United Kingdom
NCSHL	National Commission for Self Help Limited
NEC	National Energy Corporation
NESC	National Energy Skills Centre
NESC	National Energy Skills Centre
NGC	National Gas Company
NGO	Non-Governmental Organisation
NHP	National Highways Programme
NIHERST	National Institute of Higher Education, Research, Science and Technology
NIPDEC	National Insurance Property Development Company
NOMP	National Organisational Mentoring Programme
NPSTA	National Public Service Transformation Agenda
NPSTA	National Public Service Transformation Agenda
NQF	National Qualifications Framework
NSDP	National Skills Development Programme
NYCTT	National Youth Council of Trinidad and Tobago
OAS	Organisation of American States
OSHA	Occupational Safety and Health Act
PATT	Port Authority of Trinidad and Tobago
PLWHA	Persons Living With HIV/AIDS
POSGH	Port-of-Spain General Hospital
PSAEL	Palo Seco Agricultural Enterprises Limited
PSI	Population Services International
PSIP	Public Sector Investment Programme
PSRIP	Public Sector Reform Initiation Programme
PTSC	Public Transport Service Corporation
PURE	Programme for Upgrading Road Efficiency
RDC	Rural Development Company of Trinidad and Tobago Limited
RHA	Regional Health Authority
ROP	Repeat Offenders Programme

SEMP	Secondary Education Modernisation Programme
SFGH	San Fernando General Hospital
SIDC	Seafood and Industry Development Company
SILWC	Sugar Industry Labour Welfare Committee
SIS	Secretariat for the Implementation of Spanish
SLA	Spanish Language Acquisition Programme
SMEs	Small and Micro Enterprises
SPMO	Strategic Project Management Office
SPS	The Sanitary and Phytosanitary
SPSEs	Special Purpose State Enterprises
STEP	Small Tourism Enterprise Projects
STP	Sewerage Treatment Plant
SWMCOL	Solid Waste Management Company Limited
T&TEC	Trinidad and Tobago Electricity Commission
TCPD	Town and Country Planning Division
TDC	Tourism Development Company
THA	Tobago House of Assembly
TIC	Trade and Investment Convention
TORs	Terms of Reference
TRRP	Trinidad Rapid Rail Project
TTBS	Trinidad and Tobago Bureau of Standards
TTHTI	Trinidad and Tobago Hospitality and Tourism Institute
TTIT	Trinidad and Tobago Institute of Technology
TTPOST	Trinidad and Tobago Postal Corporation Limited
TUCO	Trinidad Unified Calypsonian Organisation
UDeCOTT	Urban Development Corporation of Trinidad and Tobago
UNDP	United Nations Development Programme
UTT	University of Trinidad and Tobago
UWI	University of the West Indies
VMCOTT	Vehicle Maintenance Corporation of Trinidad and Tobago
WAN	Wide Area Network
WASA	Water and Sewerage Authority
WTP	Water Treatment Plant
YAPA	Youth Apprenticeship Programme in Agriculture
YouthRISE	Youth Resources for Implementing Successful Enterprises
YTEPP	Youth Training and Employment Partnership Programme

INTRODUCTION

1. The Public Sector Investment Programme (PSIP) forms an integral part of the policy instruments which gives life to the Government's plans for the use of financial resources to achieve strategic development goals. It is the vehicle for achieving Government's objectives through projects and programmes that enhance the quality of life and support social and economic development that is environmentally sustainable.

2. The favorable outcome of the 2009 PSIP underscored Government's commitment to moving the country forward, to achieve developed country status by the year 2020. In the face of declining government revenues, the challenge is to maintain the pace of development realized over the past few years, in order to ensure that benefits are realized and are enjoyed by the citizenry. Investments over the short term would have to be sustained at levels that continue to stimulate economic growth at a rate that supports a quick rebound when the world economic situation turns around.

3. The 2010 PSIP therefore addresses high level priorities that have been clearly defined and are consistent with the requirements for a sustaining effort towards achieving the 2020 Vision. Programmes and projects will be focused on advancing strategies and policies aimed at the development of the Social and Economic Infrastructure along with Investments in Public Administration and the Productive Sector. Government will accordingly channel investments towards physical infrastructure development, (including roads and bridges), housing and settlements, public order and safety, health, education, energy, and agriculture.

OVERVIEW

Public Sector Investment Programme 2009

4. The sum of \$9,180 million was budgeted for the implementation of the 2009 Public Sector Investment Programme (PSIP). Of this sum, \$4,080 million or 45 percent was allocated under the Consolidated Fund and \$5,100 million or 55 percent, was sourced from the Infrastructure Development Fund (IDF), for implementation of capital projects by the Special Purpose State Enterprises (SPSE's).

5. For the second time during the fiscal year, in February 2009, in the face of declining oil, gas and petrochemical prices consequent on increasing uncertainty in the world economy and the slowing of the international economy, a 16 percent downward adjustment of the PSIP to \$7,697.6 million was announced by the Prime Minister in Parliament. This level was surpassed however, in light of the high demand for funding significant developments and the high volume of investments in train. In addition, the need to satisfy heavy contractual obligations in energy, health, agriculture, education, building construction and transportation, required transfers from the recurrent budget in the amount of \$42.6 million, and \$269.6 million from savings in the IDF. As a result, the revised expenditure recorded on the 2009 PSIP amounted to \$9,015.7 million, just 2 percent short of the original budget.

6. The overall level of investment of \$9,015.7 million realized in fiscal year 2009 represented 92.8 percent of the investment for fiscal year 2009 and was 10 percent below the level of investments recorded in fiscal year 2008. The trend in expenditure over the past three years continued in fiscal year 2009, with the highest expenditure of \$2,118.1 million recorded in respect of the development pillar, Nurturing a Caring Society from a budgeted allocation of \$2,251.4 million. The development pillar Governing Effectively, another major focus in fiscal year 2009, incurred expenditure of \$1,966.6 million. The performance of the 2009 PSIP by development pillar is represented in Table 1

Table 1
Expenditure by Development Pillar – 2009
(TTS million)

Pillars	Budgeted Expenditure				Revised Expenditure			
	Consol. Fund	%	IDF	%	Consol. Fund	%	IDF	%
Innovative People	649.8	15.9	1294.6	22.0	505.3	12.5	1188.9	23.9
Caring Society	879.1	21.5	1372.3	29.9	768.3	19.0	1349.8	27.2
Governing Effectively	1260.7	30.9	401.5	6.3	1749.8	43.2	216.9	4.4
Competitive Business	326.7	8.0	1128.0	27.4	284.2	7.0	1287.8	25.9
Sound Infrastructure and the Environment	963.7	23.6	903.6	14.4	742.8	18.3	921.9	18.6
TOTAL	4080.0	100.0	5100.0	100.0	4050.4	100.0	4965.3	100.0

Public Sector Investment Programme 2010

7. The initiatives undertaken in the previous year will be used as a platform for the national development thrust to continue in fiscal year 2010. A total of \$7,000 million is allocated to Ministries and Departments of the Central Government, Local Government Authorities and the Tobago House of Assembly.

8. Emphasis will continued to be placed on the provision of health care for all citizens; education and training with specific reference to the upgrade and construction of primary and secondary schools and scholarship and advanced training programmes; Housing; National Security and Public Safety; Community Development; Water and Sewerage and road infrastructure improvement.

9. A comparison of the revised expenditure for fiscal year 2009 and budgeted expenditure for 2009 by development pillar is presented at Table 2. Investment in projects and programmes under the development pillar Caring Society in Fiscal Year 2010 is projected to account for 27.9 percent of total investment, while the development pillar Governing Effectively will account for 20.6 percent.

Table 2

**Comparison of Expenditure by Development Pillar – 2009-2010
(TTS million)**

Development Pillars	2009 Revised Expenditure		2010 Budgeted Expenditure	
	Consolidated Fund	IDF	Consolidated Fund	IDF
Innovative People	928.8	941.7	437.4	667.5
Caring Society	1050.9	1758.5	722.7	1230.0
Governing Effectively	1488.7	699.7	1139.8	306.0
Competitive Business	274.0	1148.9	216.2	975.0
Sound Infrastructure and the Environment	712.0	1025.5	493.4	812.0
Total	4,045.9	4,969.8	3009.5	3990.5

Financing of the 2010 PSIP

10. The total allocation of \$7,000 million budgeted for the 2010 PSIP, will comprise resources of \$3009.5 million from the Consolidated Fund and \$3990.5 from the IDF. The sum of \$6,425.2 million or 92 percent of the PSIP will be financed from general revenues and \$574.8 million or 8 percent from external sources. The Consolidated Fund will comprise \$2,525.9 million in general revenues and \$483.6 million in loan and grant funding. The IDF, the main source of financing for the implementation of infrastructure projects and programmes by Special Purpose State Enterprises will consist of the sum of \$3,899.3 from general revenues and external loans of \$91.2 million.

11. The Consolidated Fund includes external financing \$483.6 million or 6.9 percent of the PSIP. This will comprise loan financing of \$480.1 million and \$3.5 million in Grants. The Inter-American Development Bank, will be the main source of external loans under the Consolidated Fund, providing \$110.1 million for projects and programmes in the areas of health, national Security, Education, housing and roads and bridges.

12. The International Bank for Reconstruction and Development (World Bank) will provide \$20 million for the HIV/AIDS Prevention and Control Project. BNP Paribas will continue to finance the acquisition of Offshore Patrol Vessels in the amount of \$300 million through an Export Credit Guarantee Facility and a commercial loan, the Australia and New Zealand Bank (ANZ Bank) will contribute approximately \$50 million for the acquisition of Fast Patrol Craft for the Coast Guard.

13. Grants in the amount of \$3.5 million will be secured from the European Union for the provision of technical assistance for short and medium term studies including support for the economic transition to a modern and sustainable economy less dependent on the energy sector.

14. External loan funding under the IDF in the amount of \$91.2 million will be sourced from the Export Import Bank of China to facilitate continued construction works at the Academies for the Performing Arts in north and south, Trinidad. Table 3 below outlines the financing plan for fiscal year 2010.

Table 3
Financing of Capital Expenditure – 2010

Sources of Financing:	TTS Mn	%
<u>Consolidated</u>	<u>3009.500</u>	<u>43</u>
External	<u>483.610</u>	<u>6.9</u>
<i>Loans</i>		
	480.110	6.9
Inter-American Development Bank	110.110	1.6
International Bank for Reconstruction and Development (World Bank)	20.000	0.3
ANZ Bank	50.000	0.7
BNP Paribas	300.000	4.3
<i>Grants</i>	3.500	0.05
European Union	3.500	0.05
Domestic	<u>2525.890</u>	<u>36.1</u>
General Revenues	2525.890	36.1
<u>IDF</u>	<u>3990.500</u>	<u>57.0</u>
External	<u>91.200</u>	<u>1.3</u>
<i>Loans</i>	91.200	1.3
Export Import Bank of China	91.200	1.3
Domestic	<u>3899.300</u>	<u>55.7</u>
General Revenues	3899.300	55.7
<u>Total</u>	<u>7000.000</u>	<u>100.00</u>

PART 1: REVIEW OF THE PUBLIC SECTOR INVESTMENT PROGRAMME 2009

DEVELOPING INNOVATIVE PEOPLE

15. In fiscal year 2009, a revised expenditure of \$1,694.2 million was incurred on projects and programmes geared towards developing and providing a solid foundation for pre-primary, primary and secondary education.

Pre-primary, Primary and Secondary Education

16. A loan of US\$48.7 million was secured from the Inter-American Development Bank (IDB) for a programme of support for a Seamless Education System Programme. Under the loan agreement signed in August 2009, Government will also contribute US\$13.7 million, yielding a total sum of \$US 62.4 million for the implementation of phase 1 of a three phased programme over ten years. The programme was developed with Technical Assistance from the IDB, and in fiscal year 2009, the focus was on the development of key elements of the programme, including:

- completion of architectural briefs for six (6) ECCE Centres and six (6) Primary Schools to serve as inclusive demonstration schools
- development of the terms of reference for the consultancy on the performance of primary schools in the catchment areas for 50 ECCE Centres identified
- development of the framework of an Inclusive Education System for the Ministry of Education

Expenditure on this programme for fiscal 2009 amounted to \$3 million.

17. The programme of Support for a Seamless Education System Programme is consistent with the Government's long term goal to create a highly skilled labour force. The programme aims to improve equity, quality and relevance of educational services provided to all children in ECCE and Primary Education. The programme is also aimed at improving education and sector management, including project management, and evaluation and monitoring. The four components entail:

- support for the construction upgrading and equipping of 50 ECCE centres, and the establishment of 16 demonstration schools (8 primary and 8 ECCE centres) to model inclusive education practice in regular schools and classrooms

- articulation of the primary school curriculum with curricula at both the secondary and ECCE levels, introduction of new assessment and testing methods and the introduction of Spanish as the first foreign language
- provision of sector management support through the expansion of the MOE's Information Technology-based Systems and communications, institutional strengthening of key divisions, professional development and creation of a teaching career system and regulation of the teaching profession
- conduct of a social marketing campaign to increase the involvement of stakeholders in the education sector

18. The Early Childhood Care and Education (ECCE) Programme utilized \$130 million for the 2009 financial year to support the completion of four (4) centres at North Trace, Lopinot/La Pastora, Model Nursery/San Fernando A.C. and Munroe Road and the acceleration of the programme to construct in packages of 50 centres. A contract in the sum of \$187.5 million for the first package of fifty (50) centres was awarded in March 2009 to HaJl Engineering & Construction Ltd and work has begun on these centres

19. The ECCE Programme, Tobago, utilized \$1.8 million of \$3.6 million allocated for the continuation of the establishment of an ECCE Unit and extensions and improvements to the existing Calder Hall and Patience Hill Centres.

20. The Primary Schools Programme Trinidad, fully utilized its revised 2009 PSIP allocation of \$8.1 million for fiscal year 2009, the significant area of expenditure being \$7.6 million which was spent on completion of the construction of St. Paul's A.C. Primary School.

21. A revised allocation of \$13.7 million was fully utilized for the Upgrade of Facilities for the Computerization of Primary Schools. Upgrades continued on the 119 schools targeted for fiscal year 2009.

22. The Primary Schools Construction Programme continued under the IDF with expenditure of approximately \$236 million. Construction was completed at Tranquillity Government, St. Mary's Government and Arima West Government. Contracts were awarded for construction of Palo Seco Government, Enterprise Government, Fanny Village Government, Penal Rock Road SDMS and Arima New Government. Arrangements were advanced for the award of contracts for the construction of Manzanilla Government, Monkey Town Government and Lengua Presbyterian.

23. The Primary Schools Programme in Tobago utilized \$5 million of an allocation of \$10 million for the continuation of improvement works at Primary Schools.

24. The Secondary School Programme Trinidad continued with the establishment of a Violence Prevention Academy for Principals, Vice Principals, Deans and Heads of Departments from 25 priority schools across all districts. Other school intervention strategies and initiatives were put in place to promote a culture of peace in the classroom. These include Peer Mediation/Counseling, Reclaiming the Classroom, Alternatives to Corporal Punishment, Parenting Education, Anger/Stress Management and Right Choices.

25. Under the IDF, the Secondary Schools Programme expended approximately \$588 million on continuation of the construction of 12 Secondary Schools, St. Augustine, Pleasantville, Marabella, Princes Town, Siparia, Carapichaima, Couva, Five Rivers, Aranguez, Barataria, Mt. Hope and Curepe. In addition, major works were undertaken to bring the Sangre Grande SWAHA Hindu College to completion.

26. Under the project, Secondary School Construction and Other Infrastructure Works, construction, including major expansion and upgrade works, continued at Senior Secondary Schools in Chaguanas, St. Augustine and Pleasantville, and Junior Secondary Schools in Marabella, Princes Town, Siparia, Couva, Five Rivers, Aranguez, Barataria, Mt. Hope and Curepe. Overall, \$520 million in expenditure was incurred.

27. Upgrade works continued under the programme of Improvement /Refurbishment/ extension to Secondary Schools, with an initial sum of \$17 million expended on 30 secondary schools. A second phase of repairs commenced on 32 schools at an estimated cost of \$35 million.

28. The IDB Assisted Secondary Modernization Programme (SEMP) progressed towards closure, in the third quarter of 2010. Expenditure amounted to \$31.7 million on the continuation of activities, including:

- studies in demography, subsidy management, change management, process review and customer satisfaction as part of strengthening of the Education Planning Unit and the MOE management capacity
- professional development including the Bachelor's Programme in Physical Education for 77 persons and training at Msc. level in Educational Leadership
- testing, assessment and evaluation consultancies with emphasis on developing the student registration system
- curriculum development, including procurement of materials for the Reading Intervention and Monitoring Unit, and onsite workshops for teacher training
- Teaching and Learning Strategies involving the delivery of optional books for 133 Secondary schools, preparation of specifications for the Collaborative Classroom Learning System and the configuration of 50 Technology Education Mobile Labs, 46 of which were delivered

Tertiary Education

29. The project for the Establishment of the University of Trinidad and Tobago was provided with an overall allocation of \$274.2 million in the 2009 PSIP. The Establishment of the Main Campus of UTT at Tamana was advanced with the utilization under the IDF of \$172 million on the construction of foundations for 6 main buildings of phase I - the construction of the signature buildings which consist of the East Block (4 Buildings), the West Block (2 Buildings and the Auditorium) and the Physical Plant. Steel erection began for East Block 1 and 2, excavation began for the Auditorium, and preparations for landscaping of the fusion area commenced. Activities carried out at the various campuses continued with expenditure of \$105 million from an allocation of \$140 million which included works:

- at the O'Meara Campus - completion of construction of four offices in the HR Unit and a Skylight Canopy, acquisition of furniture and equipment to support ICT programmes
- at the Centre for Maritime Studies in Chaguaramas - completion of work on the sound and lighting system for the Auditorium, procurement of furniture for the Student Activity Centre, continuation of the construction of the Pre Engineering Building including car park facility, drainage, sewer and potable water system and electrical works
- at the Point Lisas Campus - upgrades to the Bio-Remediation Lab, installation of an elevator and works on the superstructure of the Uni Bio Research Lab and the Academic Building
- at the Corinth Campus - completion of upgrade works and external perimeter fencing, drainage, construction of two new classrooms, the conversion of Art Room for maintenance
- at the Valsayn Campus - upgrade of the cafeteria and gym, commencement of construction of the Waste Water Treatment Plant and electrical supply installations to the new buildings
- at the Centre for Bio-Sciences, Agriculture and Food Technology - completion of construction of a New Green House for Research, Vermin culture and electrical upgrade of the Entomology and soil labs
- at the Eastern Caribbean Institute of Agriculture and Forestry (ECIAF) - continued upgrade of safety and security systems, construction of nursery sheds for Ornamental Horticulture and the Student Centre, and upgrade of the Boys' Dorm

30. At the University of the West Indies, St Augustine Campus, construction continued on the Teaching and Learning Complex and preliminary designs commenced for the Canada

Hall Renovation and Extension project. Construction of a building for the Health Economics Unit continued along with outfitting of the Chemical Engineering Building. The sum of \$11 million was utilized. Construction of St. John's Road Hall Residence was completed at a cost of \$137 million and tenders for furniture and equipment evaluated.

31. In fiscal year 2009, the Scholarship and Advanced Training Programme incurred expenditure of \$139 million on tuition and allowances to scholarship recipients. Two hundred and fifty (250) new scholarships were awarded on the Advanced Level and Cape examinations, and 107 scholarships were awarded overall under the Annual Scholarship and Technical Assistance Programme and the Programme of Development Scholarships.

32. The College of Science, Technology and Applied Arts of Trinidad and Tobago (COSTAATT) spent \$13.4 million from its allocation of \$16 million on its building expansion programme to provide increased accommodation for students, and its financial aid programme.

33. The Accreditation Council of Trinidad and Tobago (ACTT) continued its capacity building programme with \$1.2 million expended on staff development. Staff members benefited from a CANQATE Workshop in Bermuda, international financial and legal seminars, communications and media management training, credit rating and evaluators' workshops. Additionally, the outfitting of ACTT's Tobago Office was completed.

34. The National Library and Information System (NALIS) utilized \$14.5 million from \$29.5 million on several activities aimed at improving library services. A total of 27,098 books and materials were purchased for public libraries throughout Trinidad and Tobago, including multimedia and electronic resources, audio books and print Braille materials. The sum of \$4.5 million was spent on the expansion of the library collection.

35. NALIS expended \$3.2 million on completion of renovation and upgrade works at 12 public libraries and the Women's Prison Library, including electrical upgrade, burglar proofing, air-conditioning, construction of external storage and new offices and workstations. Tenders were invited for construction of the new Chaguanas Public Library.

36. Efforts to increase the pool of qualified librarians continued with overseas training of four scholarship awardees pursuing a two year Master of Library Science degree. Eighteen three year scholarships were awarded for online studies in pursuit of the Bachelor of Science in Library and Information Science. Interviews were also conducted to select ten scholarship recipients to pursue Postgraduate and Masters in Library Science degrees.

Skills Development & Training

37. Skills Development and Training programmes utilized \$54.8 million from an allocated \$79.7 million for training, facilities expansion and upgrade, as well as equipment and machinery procurement and installation at centres throughout Trinidad.

38. At the Metal Industrial Company Limited (MIC) centre in Macoya, the Draughting workshop was refurbished, air conditioning units installed, three lab volt equipment purchased for electrical/electronics workshops and equipment for the Process Control Laboratory. Eight instructors pursued a certificate course in TVET and one manager was trained overseas in Megatronics. For the MIC craft programme, the workshop for jewelry and tailoring was completed, furniture ordered and tools purchased for draughting, bookbinding, dressmaking, tailoring and jewelry making.

39. A contract in the sum of \$5.5 million was awarded for upgrade works on the automotive workshop at the National Energy Skills Centre (NESC) Pt. Lisas. Renovation works continued on accommodation for the Palo Seco Technology Centre. At the Pt. Fortin Technology Centre, upgrade works, including extension of mezzanine floor space and fencing, were advanced. Tender documents were finalized for upgrade works at the Ste. Madeleine Technology Centre.

40. Activities under the Youth Training and Employment Partnership Programme (YTEPP) included the issue of purchase orders for additional equipment for outfitting of training centres.

Science, Technology and Innovation

41. In continuance of a programme of science education and promotion and support to innovation and invention, the sum of \$3.3 million from an allocated \$7.3 million was utilized by the National Institute of Higher Education, Research, Science and Technology (NIHERST).

42. Proposals were invited for exhibits for Sci-TechKnoFest 2010. An outreach road show for schools in the Central Region, from which 1000 students benefited, was held as part of the Development of a National Innovation System. For Exhibitions on the Environment project, five contracts totaling \$0.8 million were awarded in respect of road safety exhibits.

Culture

43. Investments in the area of culture amounted to \$225.2 million out of an allocation of \$488.8 million. The main activities centered on the upgrade and construction of cultural facilities aimed at providing state of the art venues for the performing arts and recreational activities.

44. Construction of the North Academy for the Performing Arts in Port of Spain advanced towards completion in November 2009 to facilitate the opening ceremony of the Commonwealth Heads of Government Meeting. Works completed included construction of the foundation, super structure and steel works for the three main buildings: the Hotel, Academy and Theatre. The installation of the roofs, mechanical and electrical works also commenced. At the South Academy, foundation, super structure and steel works were completed in respect of the Performing College, whilst foundation and substructure works commenced on the Theatre. Overall expenditure on both Academies, assisted by loan financing from China's Export Import Bank, amounted to \$594 million.

45. At Queen's Hall, both the Administration and Maintenance buildings were completed at a final cost of \$10.3 million. The single storey Administration Building includes a conference room, board room, lounge area, reception area, and offices to accommodate 35 staff. The 2 storey maintenance building provides storage for sound and lighting equipment.

46. The sum of \$1.1 million was utilized for Phase II works on the conversion of the Little Carib Theatre to a Black Box. The lifting of the roof was completed and the installation of doors, windows, electricals, plumbing and air conditioning systems commenced.

47. Projects being implemented by UDeCOTT were also advanced as follows:

- finalization of designs for the establishment of a Pan Chroming Factory and securing a CEC from the EMA to commence construction works
- review of designs submitted by Trinidad Unified Calypsonian Organisation (TUCO) for the construction of a Convalescence Home for Calypsonians and the preparation of tender documents
- conduct of structural, mechanical, engineering and architectural reviews on the existing structure of the Pan Trinbago Headquarters at Trincity at a cost of \$0.3 million and a contract awarded in the sum of \$19.5 million for the completion of the building

48. Funding provided for refurbishment and restorative works on several of the country's museums was redirected to accelerate construction work at the National Heritage Site at Nelson Island. A contract in the sum of \$3.2 million was awarded for Phase II works and expenditure incurred in the fiscal year amounted to \$1.7 million. Activities undertaken included the upgrade of the jetty to meet international standards, construction of a stone walkway around the Island and restoration of Butlers Cottage to its 1930's design.

49. The reduced allocation of \$1.4 million was utilized on the upgrade of museums and facilities that aim to preserve, display and inform the public about our cultural heritage. Activities included:

- installation of air conditioning, upgrade of the electrical system and painting of the National Museum building
- identification and collection of artifacts for museums on the Steel Pan, Carnival of the Americas and Sugar Industry at Sevilla House, as well as for museums at Belmont, Mayaro, La Brea and San Fernando
- continuation of the digitalization of objects for the Virtual Museum project and upgrade of the library at the Military Museum, Chaguaramas
- development of Terms of Reference for a Gap Analysis and Needs Assessment for the implementation of the Cultural Industries project

50. Construction of the National Cultural Centre (formerly National Carnival Entertainment Centre) continued to experience delay, pending a design review as priority was given to the completion of existing projects.

NURTURING A CARING SOCIETY

51. In fiscal year 2009 expenditures of \$2,118.1 million was incurred for the implementation of projects and programmes under this development pillar.

Health

52. The sum of \$642.4 million was utilized to continue improvements in health care and expand quality services to the public. The physical investments programme focusing primarily on the construction and upgrade of health facilities, was advanced with an expenditure of \$95 million on the following activities:

- completion of the St James District Health Facility at a cost of \$25.4 million
- continuation of construction of the St Joseph Enhanced Health Centre and Siparia District Facility to 74 percent and 78 percent completion, respectively
- installation and commissioning of the incinerator at POSGH
- replacement of boilers and Air-conditioning Chiller at the EWMSC
- commencement of the POSGH North Block Roof replacement project
- completion of the expansion of Wards 5 and 6 at the Sangre Grande Hospital
- purchase of Lab equipment and Diagnostic Imaging system for the SFGH

53. Other components under the Health Sector Reform Programme were advanced as follows:

- acceptance of VSEP by an additional 28 officers under the Human Resource Strategy component
- start-up of the implementation of the Financial Information Management System (FIMS) in all the Regional Health Authorities as part of the Information Technology component
- provision of 66 bursaries and 11 scholarships and 9 fellowships for professional training
- initiation of the National Community Care Programme with 72 patients transferred from hospitals to contracted homes

54. The Renal Dialysis Programme benefited 326 patients who received treatment at subsidized rates. Expenditure in the sum of \$28.6 million was incurred. Under the Tissue Transplant programme: 9 renal transplant procedures and 12 fistulae procedures were performed. The Adult Cardiac Programme also continued with a total of 852 angiograms, 45 angioplasty and 155 Cardiac Surgery procedures performed at a cost of \$14 million. Under the Waiting List for Surgery Programme several procedures were performed including 7 Hernia, 5 Kidney Stone procedures, 62 Echocardiogram procedures, 10 Orthopedic Knee and Hip replacement, 20 Scoliosis, 200 Cataracts and 20 Prosthesis. The sum of \$10.0 million was utilized on these services.

55. The Hospital Enhancement and Development programme utilized the sum of \$35.3 million on the following activities:

- supply, installation and commissioning of two (2) Standby Generators for the Sangre Grande Hospital
- installation and maintenance of Fire/Life Safety Equipment at the Sangre Grande Hospital
- supply and installation of an Access Control System for the Sangre Grande Hospital
- purchase of Laboratory Equipment and a MRI/ Diagnostic Imaging system for the SFGH
- purchase of Neurosurgery Equipment for the SFGH, 6 Ambulances for the EWMSC, X-Ray Equipment for the Siparia DHF and equipment for the National Radiology Centre, St. James

56. Requests for Design Build Proposals were prepared for a new Hospital and Enhanced Health Centre in Sangre Grande as well as a new Hospital in Point Fortin. Work was re-started on the construction of the Scarborough Hospital by the new contractor China Railway Construction Corporation Limited towards the completion of the Hospital. The sum of \$150 million was utilized, and the Hospital was at 30 percent completion.

HIV/AIDS

57. Programmes aimed at prevention and treatment of persons living with HIV/AIDS and reducing stigma and discrimination continued nationwide with a revised allocation of \$38 million. The World Bank-assisted HIV/AIDS Prevention and Control project implemented by the NACC was extended to September 30, 2010. In fiscal year 2009 the Programme continued with the following activities:

- continuation of the “What’s Your Position” media campaign promoting healthy sexual lifestyles
- development of the NACC HIV/AIDS website and celebration of World AIDS Day in December
- continuation of the condom social marketing campaign
- completion of the design and implementation of the IT Surveillance Information and Clinical Management System
- continuation of the design and expansion of the National Blood Transfusion Unit
- implementation of small scale educational activities in various communities by NGOs

58. Implementation of the EU funded project, Support for the HIV/AIDS Strategic Plan under the Office of the Prime Minister ended in April. The programme involved the provision of ARV Drugs for persons living with HIV/AIDS. Expenditure in fiscal 2009 amounted to \$20 million. Overall, the project utilized the sum of \$30 million.

59. The Ministry of Tourism and the Ministry of Labour and Small and Micro Enterprise Development also continued implementation of their HIV/AIDS programmes. The Ministry of Tourism launched its HIV/AIDS Workplace Policy and participated in the celebration of World AIDS Day in December with a mini display. The Ministry of Labour and Small and Micro Enterprise Development produced a Workplace Policy DVD and also launched a Workplace Policy in Tobago.

Housing

60. In pursuit of its Vision 2020 objective of providing adequate and affordable housing for all citizens, the GORTT allocated \$1,045 million in fiscal 2009 for projects and programmes to be implemented by the Ministry of Planning, Housing and the Environment and its Agencies, and by the THA. Approximately \$901.6 million was the overall expenditure.

61. The IDB-assisted National Settlements Programme Second Stage, established to ensure a more equitable, transparent and sustainable system of affordable housing was granted a 7-month special extension to a new final disbursement date of January 21, 2010 to ensure utilization of the remainder of the loan. A total of \$40 million was utilized to implement the various components of the Programme.

62. The Squatter Regularization component, managed by the Land Settlement Agency (LSA), utilized \$27.5 million for upgrades of squatter sites as follows:

- completion of infrastructure works at Race Course Lands, Arima (700 lots); Bon Air North, Arouca (457 lots); Milton Village, Couva (350 lots) and Macaulay Road, Squatterville (50 lots)
- completion of land surveys at River Estate, Diego Martin (1,700+ lots), topographic surveys at Springle Street, Point Fortin (20 lots); engineering designs at Cashew Gardens, Chaguanas (300 lots); and reconnaissance survey at Wellington Road, Debe
- initiation of preliminary land-use planning and engineering assessments at La Savanne, Guayaguayare; Arena Road, Freeport; Springvale, Claxton Bay; Glenroy, Princes Town; La Phillipine, Gran Couva; and Bristol Village, Mayaro
- continuation of rehabilitative maintenance of the Harmony Hall Sewer Plant

63. The Housing Subsidies component was provided with an allocation of \$18 million to finance the disbursement of home improvement subsidies and new housing subsidies for beneficiaries who own land. The allocation was also available for assistance to relocated squatters to acquire government housing. Approximately \$18 million in home improvement subsidies were disbursed to 811 beneficiaries.

64. The Programme, Regularization and Regeneration of Communities in the Greater POS Region, originating from an IDB-funded study on squatting, received an allocation of \$7 million. The sum of \$4.9 million was spent on the completion of subdivision and engineering designs for the eleven (11) pilot projects at three (3) sites: Sogren Trace, Laventille (3 contracts); Dundonald/Dibe (4 contracts); and Scorpion Village, Carenage. In order to improve the accuracy of information held by the LSA, a programme was introduced to conduct a survey of all squatter sites listed in the Squatter Act. Surveys of 27 sites at

locations including Arima, Chaguanas, Claxton Bay, Gasparillo, Sangre Grande, Point Fortin, Princes Town, Valencia and Wallerfield were completed at a cost of approximately \$1.4 million.

65. The HDC was provided with an overall allocation of \$911 million for the continuation of its programmes and projects. A key initiative, the Accelerated High Density Programme received a total of \$840 million of which \$728 million was utilized to meet contractual obligations for development works under the Urban Renewal, Joint Venture, Infill Lots and New Towns initiatives.

66. The Urban Renewal Programme is geared towards the rejuvenation of underdeveloped areas through the integration of modern housing with related amenities and infrastructure. In fiscal year 2009, designs and infrastructure works were advanced at Beverly Hills in South East POS and Observatory St., Belmont, while construction continued at Clifton Street, Laventille and Malick, Barataria to yield a total of 232 units. Plans were pursued for developments at Chaguanas and Mon Repos, San Fernando as well as Twilite, Lady Hailes and Eastbridge.

67. Under the Joint Venture programme, a partnership arrangement between the HDC and contractors/developers, contracts valued at \$3,590 million were awarded for development works at 61 sites to yield approximately 11,637 units. Housing construction was completed at Coconut Grove, Mayaro; East Grove, Phase 3, Curepe; Federation Park, Maraval; and Mendez Drive, Champs Fleur; and advanced to over 75 percent completion at 26 sites including Adventure Estate, Tobago; Cleaver Heights, Arima; Corinth Hills, San Fernando; East Grove, Phase 1, Curepe; Edinburgh 500 South; Enterprise; Fidelis Heights, St. Augustine; Glenroy, Princes Town; Gomez Trace, Moruga; Golconda 1; Harmony Hall, Gasparillo; Hubertstown Guapo; Peas Tree, El Dorado; Pioneer Drive, Mt. Hope; Retrench; Scot and Gordon St; Roy Joseph St., San Fernando; Tarodale 1; and Wellington Road, Debe.

68. Owing to the unavailability of lots on traditional "Infill" sites, contracts valued at \$315.4 million to construct approximately 1,071 units using the small contractor "Infill" approach were awarded in respect of 39 Joint Venture sites including Bien Venue; Bon Air; Buen Intento; Cedros; El Guayanapo; Exchange, Couva; Fyzabad; La Brea; La Paille; Mayaro; Morvant; Oropune; Palo Seco; Rio Claro; Sangre Grande; Strikers Village, Point Fortin; Tarouba; Valencia; and Tobago. Preparation of plans for the establishment of new towns at Wallerfield, La Brea, Princes Town and Couva/Chaguanas continued while tendering for the construction of 2,500 units and associated infrastructure at Fairfield, Princes Town was initiated.

69. Other key initiatives of the HDC utilized \$45.5 million for continuation of the following Programmes:

- construction of approximately 360 housing units at Tarouba South Phase II, Ramgoolie Trace, Taradale Gardens, Jacob Hill and Point Fortin at a cost of \$20

million for the relocation of squatters from various locations including Wallerfield, Golconda, Dookie Street, St. Augustine and Bangladesh

- remedial infrastructure works at housing estates at a cost of \$18 million including installation of fire escapes, dry risers and roofs; and painting of apartments in Morvant; rehabilitation of roads, drainage and water system repair at Buen Intento, electrical upgrade at Toco, roof, internals and windows replacement at pensioners' quarters, Beetham; and windows at Couva and at Maloney
- upgrade of Apartment Complexes in POS and environs including plumbing, tiling, window and roof replacement, and electrical works at 6,300 apartments in Morvant, POS; Powder Magazine, Cocorite; Harding Place; and Maloney at a cost of \$5 million
- construction of 300m interlot drains and 100m of box drains of various sizes to replace old inverts at Union Hall, San Fernando; and remedial drainage works at Harmony Hall, Marabella at a cost of \$1 million
- variation works to perimeter fence and preparation of designs for the extension of the commercial centre at the Edinburgh Multi-purpose Complex
- completion of electrical and plumbing upgrades and installation of air-conditioning at the La Horquetta Complex

70. Approximately \$12 million in housing grants were disbursed to 695 beneficiaries to carry out home improvements and for emergency financial assistance to 41 needy persons whose homes were affected by natural disasters.

71. The SILWC was provided with an allocation of \$10.5 million to continue implementation of its site development programmes. The sum of \$4.8 million was expended. Activities undertaken included:

- construction of a detention pond and paving of ravine/drain; installation of underground electrical cables; installation of water meters and completion of water testing at Cedar Hill Housing Development (28 lots)
- construction of perimeter drain and re-direction of road; installation of water meters and underground electrification for the La Fortune Housing Settlement (18 lots)
- completion of a redesign of infrastructure works – drainage, roadways, water mains, electrification - for approximately 50 lots at the Tarouba Central Housing Development

- evaluation of tender documents for the design and construction of STP at Brothers Garth Housing Development to service 140 residential lots; and for infrastructural development of an additional 39 lots at Frederick Settlement, Caroni

72. The Housing Settlements Expansion Programme of the THA continued with a disbursement of \$55.5 million for the following:

- infrastructure and development works and construction of single and multiple housing units at Adventure Estate, Plymouth Road
- infrastructure works at Belle Garden Estate Phase II and the Speyside Estate Village Expansion Programme
- construction of box drains at Belle Garden Estate Phase I and Signal Hill Housing Estate; and a retaining wall at the Castara Development
- designs for Charlotteville Village Expansion, Courland Estate Development, Adelphi Estate, Mt. Irvine Housing Development and a new initiative at Shirvan Road
- construction of housing units at Castara, Blenheim and Roxborough

Youth, Sport and Recreation

73. The sum of \$135.4 million was expended out of \$176.3 million allocated in fiscal year 2009 for institutional strengthening programmes and development of infrastructure in support of the sport and youth development.

74. The Brian Lara Stadium which constitutes Phase I of the Development of a Multipurpose Sporting Complex at Tarouba was scheduled for completion in fiscal 2009. Little progress was achieved however, as a significant portion of the project's \$25.0 million allocation was transferred in favour of preparatory works for venues designated for the hosting of the 2009 Caribbean Games which were eventually cancelled due to the local A-H1N1 Virus outbreak. The funding of several projects implemented by the Sports Company of Trinidad and Tobago was likewise affected as little activity was undertaken on the Development of Regional and Sub-Regional Grounds, Development and Upgrade of Recreation Grounds, Parks and Spaces, Upgrading of Corporation Grounds and Construction of Sport/Youth Facilities.

75. Infrastructure refurbishment works in the sum of \$32.0 million were completed at six venues as follows:

- installation of a new roof over the Main Stand, repairs to leaks in seating tiers and sealing of floors in concession areas at the Hasely Crawford Stadium

- relaying and painting of outdoor courts and relaying of timber floors in indoor court at the Jean Pierre Complex
- establishment of an Adapt area for referees and judges, outfitting of rooms for a Media Centre and Administrative Offices and landscaping at the Woodbrook Youth Facility
- levelling of the volleyball courts, upgrade of field lighting and erection of temporary bleachers to increase seating at Saith Park Chaguanas
- construction of two new tennis courts, refurbishment of four existing courts and upgrading of the lighting system at Shaw Park Tobago
- procurement of ancillary equipment for the indoor court and installation of flooring for the volleyball court at UWI SPEC

76. The hosting of the 2010 World Cup Qualifier Match between Trinidad and Tobago and Costa Rica at the Dwight Yorke Stadium in Tobago was facilitated by expenditure of \$3.0 million on the following:

- repairs to the high mast lighting, generator, field equipment, public address system and fencing
- replacement of the score board with a 17 feet by 10 feet video board
- purchase and installation of split air condition units
- repainting of sections of the stadium and sanitizing of walkways and seating tiers
- backfilling of open pits

77. The upgrading of five public swimming pool facilities continued with the entire \$2.0 million allocation expended to undertake the following:

- construction of a chlorine room and completion of an office for instructors at La Horquetta
- termite treatment, installation of burglar proofing and a lift and commencement of construction of a tennis court at Diego Martin
- repainting of the building and security fence at Sangre Grande
- purchase and installation of a lift at Couva
- construction of an office for instructors at Siparia

78. Improvement works at Indoor Sporting Arenas incurred expenditure of \$0.8 million out of \$3.0 million allocated for the following activities:

- electrical and drainage upgrade of the guttering at Tacarigua
- replacement of the filter media in the sewer system and termite treatment of the building at Chaguanas
- invitation of tenders for the resurfacing of the indoor court arena at Maloney

79. Work advanced on the reconstruction of the St. James Youth Centre at a revised estimated cost of \$34.4 million, representing an increase of \$14.0 million mainly due to an increase in the scope of works. The super structure for the three level facility was completed as well as landscaping works, construction of a guard hut and box drains as well as installation of electrical and plumbing systems.

80. The upgrade of Youth Facilities continued with expenditure of \$1.5 million in respect of refurbishment works at several facilities, including:

- construction of a guard booth, replacement of perimeter fencing and refurbishment of hard courts at Los Bajos
- construction of an office, repainting of the building drainage repairs and refurbishment of the bathroom at Woodbrook Youth Centre
- upgrading of the electrical system, replacement of the guttering and construction of a timber stage at Malick

81. Refurbishment works on National Youth Development and Apprenticeship Centres utilized \$5.5 million on the following activities:

- at Chatham - upgrading of the recreation ground, construction of toilets and change room facilities and refurbishment of the Assembly Hall, Welding Trading Shop and Sick Bay
- at Persto Praesto - refurbishment of the roadway, car park, bleachers and hard court
- at El Dorado - installation of air condition units and doors in the auditorium, upgrade of the electrical system, outfitting of the computer laboratory, refurbishment of the auditorium and purchase of equipment for the culinary arts and electrical courses

82. The sum of \$5.0 million was expended out of \$7.0 million allocated for the continued implementation of the National Youth Policy. During fiscal year 2009, the major activities undertaken included:

- hosting of National Youth Month with the theme “Achieving the Dream.... the dream continues” and National Youth Awards
- reconstruction of a web-enabled database for Youth Organisations - Youthorgtt.com
- development of a Concept Paper for the establishment a Leadership Development Institute
- engagement of a Consultant for the conduct of a National Youth Survey to determine the motivations, interests, passion and needs of youth

83. The Youth Health Programme implemented under the National Strategic Plan for HIV/AIDS continued with expenditure of \$5.0 million on the following:

- conduct of thirteen Caravans/Eduvans at communities and schools nationwide
- finalization of contract documents for the decommissioning of the Malick Adolescent Friendly Information Centre
- commemoration of World Aids Day with three days of activities at the MSYA Youth Resource and Information Centre

84. A new methodology was developed for the Save the Youth in Marginalized Communities Programme which will be implemented in two phases. The sum of \$2.0 million was expended for Phase I which involved a 2 day workshop for Form 1 students of the Morvant/Laventille, Malick, Russel Latapy and Success/Laventille Secondary Schools. The workshop included sessions dealing with self esteem, anger management and strategies for overcoming disadvantages.

85. Other Youth Programmes progressed as follows:

- establishment of the National Youth Council of Trinidad and Tobago (NYCTT)
- development of Terms of Reference for the implementation of the project, Youth Resources for Implementing Successful Enterprises (YouthRISE)

86. A revised allocation of \$0.5 million was provided to enable the Ministry of Labour and Small and Micro Enterprises to commence activities related to collection of data on youth activity. At present, no national statistics on child labour exists in Trinidad and Tobago. The information when collected will be used to inform future programmes targeted for children as well as interventions necessary for overcoming challenges of child labour. Although Terms of Reference were developed to hire a Consultant to assist with the implementation of the project, funds were not utilized during the fiscal year due to the non-establishment of the Labour Market Information Unit.

Poverty Alleviation and Social Services

87. Projects and programmes aimed at poverty reduction and the provision of housing and remedial services for the underprivileged and displaced persons continued with expenditure of \$81.3 million out of an allocation of \$89.6 million.

88. A high priority of the Government is the provision of intermediary housing and rehabilitative services for homeless street dwellers. One such facility is a pre fabricated four blocks single level Displacement Centre at Piparo which was completed at an estimated cost of \$34.0 million. The facility includes a kitchen, Multi-purpose Hall, Administration Building and two dormitories. Another Displacement Centre at Riverside Plaza benefited from improvement works, including construction of a bathroom/change room area and a medical room. In addition, preparatory work commenced in respect of the reconstruction of a newly acquired building on Queen's Street, Port-of-Spain to be used as an Assessment Centre for street dwellers. A structural integrity report on the building and preliminary architectural designs was completed, with reconstruction works estimated to cost \$29 million, in addition to \$3.0 million for outfitting.

89. The sum of \$30.0 million was utilized for the provision of material and technical support to disadvantaged communities under the National Commission for Self-Help Limited project. The problems faced by some residents were alleviated through the completion of 253 infrastructural projects aimed at improving water supply, electricity, roads, drainage, social facilities, bridges and walkways, recreational facilities, community centres, schools and cultural facilities. Disbursements amounting to \$ 11.0 million were made under the Minor Repairs Reconstruction Grant and \$4.4 million was disbursed for the completion of 45 projects under the National Social Improvement Programme.

90. Out of a \$2.0 million allocation under the Poverty Reduction Programme, the sum of \$1.0 million was utilized for micro-projects undertaken in several communities. The Community Outreach Programme included the hosting of two Outreach Programmes in Santa Cruz and San Fernando. Expenditure in the sum of \$0.3 million was incurred for the printing of brochures, flyers, literature and tent rentals.

91. The HIV/AIDS Coordinating Programme which seeks to promote HIV/AIDS awareness among the citizenry and develop a HIV/AIDS policy in the workplace continued with the sum of \$0.5 million expended for the production of journals, pamphlets and HIV Pins.

92. The construction of a 2-storey building to house a Meal Centre and Day Nursery at La Coulle Street, San Fernando estimated to cost \$2.6 million advanced with the completion of the sub and super structures, roof, and installation of the plumbing and electrical systems. Construction of the Senior Citizen's Home at La Brea estimated to cost \$3.0 million, continued with the completion of the foundation and super structures. Overall completion on both projects reached 80 percent.

93. The project for the Decentralization of Social Services is geared towards providing citizens with access to a 'one door stop' for all the services offered by the Ministry of Social Development. In order to advance this initiative, a leased building at Foster Road, Sangre Grande was outfitted at an estimated cost of \$2.1 million. Design works were also completed for the establishment of a similar office at Eastern Main Road, Tunapuna at an estimated cost of \$8.5 million.

94. Works were also undertaken at other locations that provide social services to the citizenry as follows:

- painting of building, purchase of new desks and improvements to the lighting system at the Point Fortin Social Services Centre
- installation of air conditioning, upgrade of the sewer system and roof repair at the Administrative Building at the Couva Social Services Centre compound
- preparation of designs for the outfitting of a newly leased building for the establishment of a Social Services Centre at Rio Claro
- purchase of furniture and computers for outfitting the Tunapuna, Arima and Point Fortin offices to facilitate the Conditional Cash Transfer Food Support Programme

95. The provision of care and assistance to the less advantaged children of the nation is another high priority of the Government. Activities aimed at advancing this initiative continued as follows:

- award of 85 scholarships to residents of Government sanctioned homes and orphanages
- search to acquire property to house the Head Office of the Children's Authority
- evaluation of tenders for the establishment and outfitting of an office at the Ministry's headquarters to facilitate the National Plan of Action for the Integrated Services programme
- demolition and fencing works at the burnt-out CREDO building on Nelson Street earmarked as a home for street children
- completion of designs and evaluation of tenders for the reconstruction of the boys' and girls' dormitories at St. Mary's Home for Children estimated to cost \$13.0 million

96. The upgrade of facilities aimed at rehabilitating and housing social offenders continued with the following:

- procurement and installation of kitchen equipment for the St. Michael's School for Boys at a cost of \$1.7 million
- evaluation of tenders for electrical and roof upgrade at the Multi-purpose Substance Abuse Rehabilitation Facility at Piparo
- evaluation of proposals for the provision of Management Services and invitation of tenders for the upgrade of electrical, plumbing and security systems for the Remand Home for Male Offenders
- engagement of NIPDEC as Project Manager for the construction of a Remand Home for Female Offenders at a site adjacent to the male facility in Aripo

97. Negotiations continued on the acquisition of property to house a Halfway House for ex-prisoners at Chickland Freeport while a comprehensive report on ex-prisoners was submitted for approval.

98. Several Government assisted institutions including Salvation Army Hostel-Josephine Shaw House for Women, St. Dominic's Home and St. Jude's School for Girls did not utilize their allocations, as works to be undertaken were not finalized.

99. Field enumeration to facilitate the conduct of the 7th Household Budget Survey commenced in May 2008 and was completed in May 2009. During this period, approximately 12 field visits were also conducted in Tobago. Training sessions aimed at reinforcing concepts and definitions, standardizing enumeration procedures and reviewing of the HBS Questionnaires and Diary were also conducted for several Supervisors and enumerators. Survey processing activities advanced towards completion. However, while it was anticipated that the remaining activities of the HBS would be completed by September 2009, it became necessary to extend the duration of the HBS and the Unit to December 2009 to ensure a smooth and uninterrupted conclusion to the exercise. The full allocation of \$5 million provided for this fiscal year was utilized

Sustainable Communities

100. An overall allocation of \$200 million was made available to the Ministry of Local Government for infrastructure works being managed by four Special Purpose State Enterprises: Community Improvement Services Limited (CISL), East Port Of Spain Development Company Limited (EPOS), Palo Seco Agricultural Enterprises Limited (PSAEL) and Rural Development Company of Trinidad and Tobago Limited (RDC). The sum of \$134 million was utilized.

101. The CISL incurred expenditure of \$28 million on the following activities:

- preparation of designs for the replacement of the Tarouba water main system

- commencement of a design/build \$5 million contract for the construction of children's play parks in Santa Rosa Arima, Samman Park, Arouca and Bon Aire with designs and landscaping and equipment ordered
- construction of box drains and retaining wall at a cost of \$1.6 million to remedy the undermining and collapse of Ravine Road, Diego Martin
- construction of retaining wall on Bird Street, Petit Valley estimated at \$1.5 million
- construction of box drain and foot path on the southern side of Warner Street, St Augustine at the cost of \$1.7 million
- completion of designs for the construction of a bridge at Samaroo Village, Arima

102. Funding in the sum of \$20 million was utilized by EPOS for the continuation of upgrade works at recreational and sporting facilities in the Port-of-Spain area, including the redesign of the concession and toilet facilities at the Morris Marshall Recreation Ground to facilitate persons with disabilities. Remedial works were also carried out at Multi-purpose Hard Courts at Never Dirty, Morvant and Beetham Gardens. Work progressed on the construction of berms in the Beetham Gardens Housing Estate with the erection of walls, back filling of earth and landscaping. Work also advanced on the upgrade of Laventille Road.

103. The preparation of designs by PSAEL for the construction of Recreational and Sporting Facilities commenced in the areas of La Brea, New City, Siparia and Spur Trace, Penal/Debe. Expenditure for the fiscal year was \$36 million.

104. A total of 120 of Phase I and Phase II infrastructure projects, mainly roads, drains and sidewalks were completed within 15 rural communities in central and east Trinidad. Contracts awarded by the RDC for the implementation of Phase III, comprising 28 infrastructure projects commenced at an estimated cost of \$59.4 million. Eleven projects in the areas of Quash Trace, Coal Mine and Wallenvale were completed, while projects continued in Mundo Nuevo and Todds Station. Construction works in respect of 24 of 30 infrastructure projects in other rural communities were also completed. Additionally, master plans prepared for the development of 15 communities in central and east Trinidad at a cost of approximately \$15.4 million were completed. The overall expenditure for these activities was \$50 million.

105. Work commenced in the fiscal year on the preparation of Local Area Development Plans by Physical Planning Consultants for 15 communities across Trinidad: Diego Martin, Port-of-Spain, San Juan/Laventille, Tunapuna/Piarco, Arima, San Fernando, Sangre Grande, Mayaro, Rio Claro, Chaguanas, Couva, Pt Fortin, Siparia, Penal/Debe and Princes Town. The Plans are intended to inform the infrastructural requirements and related development projects for the respective communities.

GOVERNING EFFECTIVELY

106. Revised expenditure totaling \$1,966.6 million was incurred on the implementation of projects and programmes under the development pillar.

National Security and Public Safety

107. Resources totaling \$1,300 million were invested in projects and programmes aimed at improving national security and public safety.

108. Significant progress was made in implementing the Inter-American Development Bank assisted Citizen Security Programme which involves partnerships between community and faith based agencies and government ministries on interventions aimed at reducing crime and violence in 22 high risk communities. The sum of \$5 million was expended on the following activities:

- establishment of 19 community action councils and employment of 11 community action officers to engage in interventions to reduce crime and violence in Pinto Road, Samaroo Village/ Mootoo Lands, Gonzales, St. Barbs, Beetham Gardens, Enterprise, Mon Repos, Never Dirty, Embacadere, North Eastern Settlement (Sangre Grande), Dibe/Belle Vue/ Dundonald Hill, Cocorite, Mount D'or, Farm Road, Patna/ River Estate, Covigne and in Bethel, Bon Accord and Glen Road/ Darrell Spring, Tobago
- engagement of a consultant to design and supervise a community peace promoter programme
- continuation of community engagement activities, including the hosting of 'Youth Music Appreciation Festival' in Embacadere, demonstrations of Pan in Enterprise, Chaguanas, sponsorship of vacation camps in Laventille, Beetham, Morvant and Gonzales, dealing with domestic violence in 10 communities and child abuse in 16 communities and training in proposal writing for residents of Beetham Gardens and Cocorite
- the provision of equipment for support units including the purchase of 70 computers and provision of social work professionals for the Trinidad and Tobago Police Service
- completion of Rapid Impact Projects involving the refurbishment of a play park in Pinto Road, Arima and installation of computers in River Estate, Patna

- painting of a mural wall in Bon Accord Tobago, motivational programme for young men at Mon Repos, Morvant, parenting and job skills training in Beetham Gardens and establishment of children's park in Enterprise, Chaguanas
- continuation of the "Inspiring Confidence in Our Neighbourhood"(ICON) small grant projects– rehabilitation of the Patna/ River Estate Community Centre and Youth Easter Camp in Never Dirty, Morvant
- hosting of a data information systems workshop for agencies under the Ministry of National Security

109. Infrastructural improvements in the Police Service continued at a cost of \$16.7 million through several initiatives, including:

- completion of upgrade works at Scarborough Police Station and continuation of refurbishment works at the Chaguanas, Biche, Caroni (Canine), Cedros, Marabella, La Horquetta, Penal and San Juan Police Stations at a cost of \$14.7 million
- procurement of furniture and equipment at a cost of \$1 million for the Police Training Academy, St. James
- purchase of 4 customized vehicles for the Canine Division and installation of surveillance cameras at police stations in St James, Police Barracks, Sangre Grande, Cedros, Princes Town, Siparia, La Horquetta and the Commissioner of Police's Residence

110. Funding outside the PSIP provided for project management services and commencement of designs by UDECOTT for the construction of 19 new police stations under design and build arrangements at: Manzanilla, Matelot, Maracas Bay, Maloney, St. Joseph, Old Grange, Roxborough, Brasso, Piarco, Arima, Besson Street, Maracas/St. Joseph, Cumuto, La Brea, Guapo, St. Clair, Matura, Oropouche and Moruga.

111. Tenders were evaluated for the supply and installation of telecommunication equipment for the Telecommunications Facility in Tobago. The award of contract was delayed however, as the proposed tender price of \$45 million was in excess of the budgeted amount.

112. Several initiatives were advanced under the project for the Transformation of the Police Service. These included:

- The model station initiative (MSI)
- The continued strengthening of the Crime and Problem Analysis Unit (CAPA) and the Repeat Offenders Programme (ROP)

- The introduction of a Provost to manage the Police Training Academy.

113. Expansion of the Closed Circuit Television (CCTV) System for monitoring of public areas, intelligence gathering and alleviating street crime with the installation of 389 cameras.

114. In its efforts to provide improved maritime protection and security, the Coast Guard of Trinidad and Tobago utilized \$19 million for the following activities:

- purchase of 4 high speed interceptors at a total cost of \$22 million and a mobile boat hoist (travel lift) at a cost of \$7.9 million
- purchase of specialized equipment for the Operations Building, final payment for the construction of jetties and completion of repairs to the Administrative buildings at Staubles Bay at an overall cost of \$8.3 million
- completion of the electrical upgrade of the Training Facility at the Chaguaramas Heliport at a cost of \$2.7 million

115. The ship building phase in respect of 3 Offshore Patrol Vessels and 6 Fast-Patrol Crafts continued with expenditure of \$1,043 million. The sum of \$30 million was also spent for the training and logistical support of the project team in the UK and Australia and establishment of the Strategic Project Management Office (SPMO) in Trinidad. Tenders were invited for the supply, delivery and installation of demountable buildings estimated to cost \$5.6 million for the provision of living accommodation and offices to facilitate recruitment of over 100 persons to the Piarco Air Guard Base. The commencement of re-surfacing works on the Hangar Floor was also undertaken at a cost of \$0.8 million. Upgrade works to the avionics and surveillance equipment of the CG 216, Aircraft was completed at a cost of \$6 million, for enhanced night and day surveillance.

116. The sum of \$29 million was provided in fiscal year 2009 for infrastructure development at the facilities of the Trinidad and Tobago Regiment. The sum of \$28.8 million was utilized as follows:

- completion of foundation works for the construction of the Warrants and Sergeants' Mess at Camp Ogden
- completion of electrical works and outfitting of the Officers' Mess, Teteron Barracks
- completion of barracks accommodation at Camp Cumuto at a cost of \$4 million
- completion of drainage works and retaining wall at Camp Omega
- commencement of block work, roofing, electrical and plumbing works for the construction of a Command Row Facility at Teteron Bay

- refurbishment of the Crow's Nest Sewer System
- establishment of a military presence at La Romain and completion of designs for the development of camp sites at La Romain, Chaguanas and Forres Park, estimated to cost \$1.8 million
- purchase of 4 double cab trucks for the Engineering Battalion
- completion and outfitting of the Command and Control Centre at the Defence Force Headquarters
- provision of temporary accommodation for the Cookhouse and Electrical Kiosk for the Defence Force Facility, Tobago at a total cost of \$3 million and completion of designs for a dormitory at Camp Signal Hill

117. The Trinidad and Tobago Fire Service utilized \$20.4 million in upgrading physical infrastructure and acquiring modern equipment for an efficient fire fighting and emergency service. The major achievements included:

- final payments of \$12 million for delivery of new appliances, 8 for the Couva Fire Station, 1 water tender, 1 emergency tender, 1 water tanker, 2 hazmat equipment, 1 Hose Layer, 1 fully equipped ambulance and a Bronto Sky Lift
- upgrade of electrical works at the Arima and Chaguanas Fire Stations
- award of a \$2.6 million contract for the installation of underground fuel tanks at the Port of Spain and Chaguanas Fire Stations
- installation of 45 hydrants out of 135 planned for Port-of-Spain and environs at a cost of \$1.6 million
- purchase of furniture and installation of equipment at the Sangre Grande and Couva Fire Stations at a cost of \$1.2 million
- overseas training of 10 fire officers in the Divisional Commander System

118. The Prison Service continued its programme of infrastructural works and new rehabilitation initiatives in an effort to upgrade the country's penal institutions to the required international standards. Overall investment amounted to \$18.5 million on the following works:

- commencement of the electrical upgrade of Golden Grove Prison, roof refurbishment at Port-of-Spain Prison and purchase of portable containers for storage of archival information
- purchase of a 10 ton dump truck, flat bed truck, welding plant and steam roller

- installation of fence for airing yard and electronic security gate at the Maximum Security Prison, Golden Grove
- completion of ceiling, floor and external works for the reconstruction of the Vocational Workshop, Golden Grove
- commencement of construction of sheep pens and other facilities to enhance animal husbandry/food production at the Golden Grove Prison
- improvement to water storage systems and commencement of the refurbishment of the Superintendent Quarters and Ration room at the Carrera Convict Prison
- continuation of foundation works for the construction of the Senior Officers' Mess
- commencement of construction of an Emergency Response Unit at Golden Grove, estimated to cost \$6 million
- demolition of building and commencement of construction of the Senior Officers' Quarters at Golden Grove

119. A building at Aripo was identified for the establishment of an Immigration Detention Facility to house persons deemed prohibited immigrants to be deported from Trinidad and Tobago. In fiscal year 2009, the scope of works was developed for the refurbishment and outfitting of the Building which is estimated to cost \$9 million.

120. At the Immigration Division, work commenced on the outfitting and redesign of Immigration offices in Port of Spain at an overall cost of \$6.6 million. The Facility will accommodate additional staff and will facilitate the approvals of applicants for Machine-Readable Passports from passport issuing centers located at Chaguanas, Point Fortin, San Fernando, Sangre Grande, Scarborough and international Missions.

Law Administration and Legal Affairs

121. The project, Revision and Printing of the laws of Trinidad and Tobago, incurred expenditure of \$0.8 million in fiscal year 2009. Updating of all laws to December 31 2007 was completed, and action was taken towards the award of a contract for printing of the updated volumes.

Governance and Institutional Structures for Development

122. Public Sector Reform Computerization Programmes across the public sector incurred expenditure of \$99.5 million on the continuing upgrade, modernization and development of the Government's Information Technology infrastructure.

123. The Upgrade of Information Technology at the Board of Inland Revenue fully utilized a revised allocation \$37 million. The project entails the integration of the Petroleum Tax, Income Tax, Corporate Tax, Value Added Tax and other miscellaneous taxes under one system using GenTax. The configuration and roll out of the Integrated Tax Processing System (ITPS) was completed and Post Production Support commenced. New processes were developed and staff trained in the use of the ITPS. Work continued on installation of network infrastructure, also at the Inland Revenue Division, as well as on the implementation of the storage of work files to a shared repository to support 1,500 users. Additional storage was purchased and activity began on the expansion of the exchange system, the upgrade of communication linkage at the remote offices and installation of emergency standby power. Establishment of the Property Tax System was advanced with the installation of building infrastructure, including a Server Room, power, cooling, security and fire suppression. Activity also began on expansion of the network, purchase of hardware, training of users and setup of offices. Expenditure amounted to \$50 million.

124. Two other projects undertaken at the Ministry of Finance. The implementation of a backup and imaging solution, and disaster recovery for GPS commenced. Networking of levels 9 and 10 of the Finance Building and the Central Tenders Board continued with upgrade of hardware and software systems, including knowledge-based systems. Work continued on the implementation of the ASYCUDA World Systems at Customs Headquarters Port-of-Spain, Port-of-Spain Wharves, San Fernando, Piarco and Pt Lisas. All reference and control tables compilation and integration in the System were completed, including customization and configuration of the cargo control module. Retraining in ASYCUDA World functionalities was also conducted for staff.

125. At line Ministries and Executing Agencies activities included:

- at the Police Service, projects utilized \$5 million for upgrade and expansion of network infrastructure at Police Administration Building, the supply and delivery of a Service Desk Application and a Citrix Enterprise Solution; and redevelopment of the Police Service Website and the development of a Firearms Database
- continuation of development of a Communications Backbone for the Public Service with network expansion to 1209 sites in 350 buildings, and implementation of a Data Centre and consultancy for testing of the network began
- at the Judiciary, roll-out of the case management software to court locations in Couva, Siparia and Chaguanas, purchase of cabling and hardware and the implementation of redundancy and business continuity measures
- expansion of the Video Conferencing Pilot Project with the Prisons Service to San Fernando and Port-of-Spain, with infrastructure installed in St. George county and Tobago; purchase of additional steno machines for the CAT Reporting Section and 20 graduates trained at COSTATT in the use of the system under the project for the Transformation of the Court Recording System

- continuation of the Upgrade of the Voter Registration and Election Management System on changes to validation controls, and devising a system for backup and business continuity; and preparation of the 21 electoral offices and sub-offices for the roll out of the voter registration and election management system
- in Tobago, networking of various divisions of the THA including Finance and Planning, Education and Youth Affairs and Culture

126. In fiscal year 2009, \$93.9 million was allocated to advance the institutional strengthening and capacity building initiatives of the public sector. Of this amount, the sum of \$57.4 million was utilized.

127. The IDB-assisted Public Sector Reform Initiation Programme (PSRIP) utilized its full allocation of \$10 million in respect of the following areas:

- completion of a £467,485 consultancy for the development and implementation of a National Dialogue Strategy (Phase I)
- commencement of £727,040 contract for the development of a Communication Support Strategy
- commencement of a US\$56,200 consultancy for the Institutional Strengthening of the CSO, with the drafting of Regulations for the new Statistics Act

128. The National Public Service Transformation Agenda (NPSTA) led by the Ministry of Public Administration seeks to promote the transformation of key public sector agencies. In respect of the Ministry of Local Government, a list of high impact projects was finalized, while service delivery systems at the nation's Passport and Immigration offices were identified for upgrading in terms of both physical conditions of the offices and through staff training.

129. The Local Government Reform Programme (LGRP) received an allocation of \$8 million and utilized resources totaling \$4.8 million. Several important milestones were achieved in fiscal year 2009, including the following:

- a Draft White Paper on the Local Government Reform 2009 was laid in Parliament along with the Draft Local Government Reform Bill 2009 and the Report on the Draft White Paper on Local Government Boundaries Review Exercise and are under review by a Joint Select Committee of Parliament
- a Draft Organizational Structure for the Ministry of Local Government and the Municipal Corporations was developed
- TORs were finalised for staff training at the Ministry and the Municipal Corporations

- a Report on the Establishment and Expansion of the Municipal Police Service and the proposed operational framework, procedures, regulations and systems were completed

130. Progress was made on several significant initiatives intended to impact positively on public service delivery systems. Consultants for the conduct of a Diagnostic Study that will inform the Review of the Classification and Compensation System within the Public Service were scheduled to be engaged by September 2009, following delays experienced earlier in the year. Another contract in the sum of \$472,500 (US\$75,000) was signed in October 2008 for the Business Process Change and New Process Mapping exercise under the project for the Re-engineering of the Public Service Department.

131. The Institutional Strengthening of the Auditor General's Department progressed with training of Auditors in Advanced Value for Money will be completed in November, 2009, as part of a £39,046 contract with the National Audit Office of the United Kingdom (NAOUK). Thirty-four laptop computers were also acquired at an estimated cost of \$306,000 to enhance the capacity of the Department to monitor public expenditure.

132. Training of staff of the Ministry of Local Government continued, towards certification in Project Management Methods, in conjunction with UNDP. TORs and an MOU were also prepared for the engagement of UWI to conduct Local Government Course modules and short courses to improve operational efficacy and quality of service. Commencement was scheduled for September 2009.

133. Efforts continued to provide suitable accommodation and safe and healthy OSHA compliant work environments at several Ministries and executing Agencies. The upgrade of physical infrastructure at the Eric Williams Finance Building incurred \$6.5 million in expenditure on carrying out the following works:

- completion of partitioning, installation of new blinds and furniture on levels nine and ten
- the replacement of ceiling tiles and upgrading of the sprinkler system on level two
- installation of a charger for electrical switching equipment in the basement and hiring of an electrical consultant to upgrade the building's aging electrical system

134. Infrastructural improvements at the Cipriani Labour College utilized the total allocation of \$6.5 million for fiscal year 2009. Work continued on expanding the capacity to support an increase in clientele from 1,774 to over 3,000 students in keeping with Government's objective of increasing access to tertiary level education. The main activities were:

- completion of the Auditorium to house two additional classrooms as well as two administrative offices for College staff

- completion of plans for the Upper East Wing and award of contract for construction of the Upper East Wing
- commencement of preparation works for flooring of the Upper East Wing

135. The Upgrading of the offices at Riverside Plaza continued with minimal works done on the building, as the Ministry was due to relocate to another building in Port-of-Spain. Some works on the upgrading of the security system and on the AC were undertaken. The sum of \$0.3 million was expended on these activities out of an allocation of \$0.5 million.

136. The upgrade and expansion of facilities at East Side Plaza aimed at attracting an increased clientele continued with \$2.0 million to benefit the one hundred and fifty-six small business owners. The Booth Development Programme continued with the successful completion of eighteen vendor booths on the upper floor. Plans were also completed for the refurbishment of the air conditioning system. The total allocated sum was expended for these works.

137. Renovation of New City Mall (formerly Tent City) was allocated the adjusted sum of \$1 million for works intended to benefit 121 small business tenants. The full allocation was expended during the fiscal year on the following works:

- burglar proofing of the ceiling and upgrading of the existing surveillance camera system
- paving of the Charlotte Street entrance to facilitate water runoff
- tiling of outer wall area on Independence Square and installation of a fabricated barricade to prevent unauthorized entry on Charlotte Street

138. The Forensic Science Centre at Federation Park received an allocation of \$0.2 million for the extension and modification of facilities including the construction of a new DNA Lab for DNA analysis. This is in keeping with international standards. The upgrade will also facilitate the enforcement of DNA Legislation expected to impact positively on the resolution of criminal matters. The temporary mobile DNA lab continued to be fully operational and consideration was being given for the establishment of a permanent lab outside of Port-of-Spain. Refurbishment works were completed on toilets and bathrooms. A design brief for a new administrative building was being prepared by UDeCOTT.

139. The project for the construction of the Institute of Marine Affairs (IMA) New facilities expended its full allocation of \$4 million for works on Phase I of the headquarters. Plans for the headquarters include state-of-the-art laboratory facilities, an Information Centre building, Marine Education Centre and an Operations Centre. Work was almost completed on most areas on the three storey laboratory building:

- completion of services installation (Air condition, plumbing etc), installation of the Telephone/Data lines and connection of 90 percent of all electrical panels to the electric cable network
- completion of the installation and testing of the East and West Core lifts
- painting of interior and exterior of building

140. Expenditure in the amount of \$1.5 million was incurred by the Town and Country Planning Division of the Ministry of Planning, Housing and the Environment, on the commencement of preparatory works for the holding of Public Consultations in respect of Land Use Plans for the areas of Arima, Couva, Caura-Maracas Valley, Tacarigua, Chaguanas and Rousillac. Local Area Plans for St Helena, Scarborough Central Business District and Woodrook were completed while Local Area Plans for Rousillac continued. A preliminary review of the Town and Country Planning Act, Chapter 35:01 was conducted and revealed the need to bring the existing legislation into conformity with current planning laws in other jurisdictions as a means to ensure its relevance to the current planning situation. Additionally, the T&CPD in an effort to sensitize the public of its activities participated in World Wetlands Day and held Exhibitions at four venues throughout Trinidad and Tobago.

Administration of Justice

141. A total of \$23 million was invested in the Family Court pilot project that seeks to provide a high standard of service to customers and build the public's trust and confidence in the judicial system. Expenditure of \$23 million was incurred mainly in respect of capacity building. Achievements included:

- development of a performance monitoring and accountability system including key Specifications for Configuration of a planned new version of the Court Management Information System (JEMS); and Roll-Out of the Family Court to other parts of Trinidad and Tobago
- re-engineering of court processes to take advantage of lessons learned and changes in technology derived from continuous evaluation of key court processes
- customer development workshops dealing with domestic violence and co-parenting
- commencement of mediation and evaluation of development programmes – “partnership for peace”, “co-parenting”

142. In order to provide a safe and secure environment for the various court users in keeping with modern court building requirements, resources totaling \$18.0 million were invested in the Improvement/Refurbishment of Court Facilities. Achievements included:

- rehabilitation of the Hall of Justice, Trinidad at a cost of \$2.8 million, including replacement of 4 elevators for staff and judges; refurbishment of external walls and finishes; procurement for construction of access for the physically challenged, and erection of perimeter fence at Hall of Justice Tobago
- refurbishment of Magistrates' Courts at a cost of \$4 million – at Couva: completion of drawings and tender documents, at Point Fortin: completion of expansion of building installation of support infrastructure for computerization and modern conveniences; at Princes Town: completion of upgrade of potable water system; and refurbishing of courtrooms; at St. George West: completion of designs for prisoners' holding facilities and preparations for refurbishing
- restoration of the San Fernando Supreme Court Building including installation of judges' lifts
- rehabilitation of Hall of Justice, Tobago at cost of \$0.2 million – construction of office space for judges' staff on the second floor
- continuation of implementation of a Comprehensive Security System at a cost of \$2 million with installation of Baggage and Walk-Through Scanners at the Tobago Supreme Court, Scarborough and Pt. Fortin Magistrates' Courts; commencement of installation of CCTV Cameras surveillance systems at the Secondary Records Storage Centre and Installation of an Integrated Security Management System at the Hall of Justice, Port-of-Spain
- expansion of Rio Claro Magistrates' Court including construction of guard booth
- customization at a cost of \$1.9 million at Kings' Court, the Court Administration Building
- configuration of five (5) Civil Court Rooms in Port-of-Spain

143. An expenditure of \$0.6 million was incurred under the Construction of Court Facilities Programme. The following activities were accomplished:

- the Property and Real Estate Services Division concluded negotiations on the purchase of property at Toco Main Road, Sangre Grande for construction of the Sangre Grande Magistrates' Court
- an agreement was reached between UDeCOTT and the Ministry of the Attorney General for the construction of the Special Criminal Court on four acres of land in Trincity and a Draft design brief was prepared
- designs for the outfitting of a building to accommodate the Environmental Commission were completed

- temporary accommodation was obtained at Wrightson Road, Port-of-Spain for the Establishment of Equal Opportunities Commission and Tribunal

ENABLING COMPETITIVE BUSINESS

144. Resources totaling \$1,572.1 million were invested in projects and programmes to promote the development of productive and innovative businesses and to support entrepreneurship.

Macroeconomy and Finance

145. The IDB-assisted Trade Sector Support Programme was allocated \$6 million. The Programme is geared towards improving the international trade performance of Trinidad and Tobago by strengthening the country's technical and institutional capacity. The approved restructuring plans for the Ministry continued to be implemented, including:

- the hiring of three (3) directors in the post of Trade, Business, Investment and Policy & Strategy
- for the procurement of the Trade licensing system with the invitation of tenders
- continuation of specialized technical training of staff and in-house technical studies

Expenditure on the Programme amounted to \$3 million

146. The Programme of Support to Agri-business was allocated \$4 million for continued improvements to the regulatory, institutional and competitive environment of the food and beverage and fish and fish processing industries to increase their competitiveness on the global market. Achievements included:

- production by the SIDC of a cookbook "Caribbean Seafood Extravaganza" of local recipes using non-traditional and underutilised species
- training of fisherfolk in financial management, boat maintenance and the Basic Seaman Class IV Training
- continuation of an intensive tank-based re-circulating system pilot aquaculture project with the IMA through acquisition of Twelve 20' fiberglass tanks and equipment, and construction of a shade house
- completion of Risk Assessments for sixteen landing sites in Trinidad
- completion of a training video for electronic media

- launch of SIDC's Industry website www.sidctt.com to provide information on the fishing industry of Trinidad and Tobago

147. The Food and Beverage Industry Committee continued to build capacity and awareness among stake holders in an effort to enhance competitiveness in the industry. Activities undertaken at a cost of \$2.1 million included:

- continuation of the Food Safety Awareness Programme via print and electronic media
- awareness building among stakeholders programme and compilation of a report on the national survey of local products sold in supermarkets

148. The purpose of the CARICOM Trade Support (CTS) Programme is to assist in reducing the imbalance of intra-regional trade which stands in favour of Trinidad and Tobago, and to create a growing cadre of entrepreneurs in Pan-Caribbean companies and to foster increased wealth creation in the region. The programme provides interest free technical loan assistance to large, medium and small firms, as well as for business development and project improvement in CARICOM member states. The Programme continued in fiscal 2009 with an allocation of \$6 million. No expenses were incurred for the fiscal year in respect of the 7 loans approved in fiscal year 2007 amounting to \$0.6 million, in light of a decision made to have the Caribbean Development Bank administer the Programme.

Industry and Entrepreneurship

149. The Project for the creation of a Bilingual Society received an adjusted allocation of \$1 million in fiscal 2009 for the Secretariat for the Implementation of Spanish (SIS) to carry out its mandate to teach and conduct promotional activities related to assisting the nation to become proficient in Spanish within the next ten to fifteen years. The ultimate aim is to facilitate the promotion of trade and business with Latin America. An expenditure of \$0.1 million was recorded on the following achievements:

- continuation of printing and distribution of the SIS Newsletter
- the graduation of approximately 49 persons from the Spanish Language Acquisition Programme (SLA) classes in communities across the country
- continuation of publication of Spanish lessons and articles in the print and electronic media
- provision of translation services for various Ministries as well as bilingual signage for both the private and public
- production of articles on culture and business in Latin America

- provision of Spanish hospitality vocabulary, vice tutoring/learning Spanish websites to twenty-one hotels and guest houses

150. The Business Investment project, which is intended to develop new businesses in the manufacturing and service sectors, received an allocation of \$8 million. The eTeCK (Evolving Technologies and Enterprise Development Limited) signed a Memorandum of Understanding with Satyam for the creation of a Centre of Excellence in Trinidad and Tobago. Work also continued on the Tamana In Tech Park database and meetings were held with prospective clients World Data, S.A.P. and E.M.C. Corporation to discuss prospects for tenancy. Meetings were also held with Hewlett Packard (HP) to discuss the possibility of a location for HP at the Park. A sixty second short feature on the Tamana In Tech Park was completed and aired. Additionally, 300 Tamana In Tech Park brochures were printed and distributed to local and international prospective clients. The sum of \$9.0 million was utilized for these activities.

151. The sum of \$80.0 million was provided under the IDF for the Wallerfield Industrial and Technology Park project. Work continued on infrastructural works and construction of the Flagship Complex at the Tamana InTech Park. The major Achievements included:

- continuation of infrastructure development works at St.Kitts Road, West Taxi Way, Alutech Road and Cayman Road where completion reached 99 percent, 96 percent, 92 percent and 99 percent respectively
- continuation of perimeter blockwork on the South Block Ground Floor of the Flagship Building
- award of a contract in the sum of \$118.3 million for Phase 2 Section 1 of the infrastructure development at the Park
- award of a contract in the sum of \$96 million for Phase 2 Section 2 of the infrastructure development at the Tamana In Tech Park and an award in the sum of \$118.3 for Phase 1 Section 2
- installation of electrical conduits on the South Block Ground Floor, Second Floor Third Floor and Fourth Floor
- installation of electrical conduits on the North Block Floors
- commencement of a review of the Security and Master Plans and preparation of REP for the engagement of a consultant to supervise the implementation of the design
- continuation of the construction of the electrical Sub Station at the Park to 95 percent completion
- evaluation of tenders for a new Security Provider

- award of a contract in the sum of \$16.7 million for Electrical and related works at the Flagship Building

152. The sum of \$3.0 million was provided in support of the development of the local film industry. During the fiscal year, the Trinidad and Tobago Film Company Ltd facilitated the following film production personnel from the USA, Canada, France and the Netherlands in respect of Carnival 2009. The Production Assistance and Script Development Monitoring Committee held meetings on October 15th and 22nd to monitor forty-nine (49) on-going projects. The sum of \$3 million was utilized to fund these activities.

153. The programme of Development Works on Industrial Estates was allocated \$40.0 million for the continuation of projects at several sties. Expenditure of \$25 million was recorded on the following activities:

- substantial completion of infrastructural work on the North East Estate extension at Point Fortin
- completion of infrastructural work on the Beetham Estate
- completion of designs for the Reform Village Industrial Estate and
- receipt of TCPD approval for the Reform Village Industrial Estate and the Dow Village Estate

154. The Fair Share Programme continued with a revised allocation of \$1.8 million. The aim is to promote the development of small and micro enterprises and assist in their growth into larger businesses through access to government contracts. This initiative involves setting aside and establishing preferential arrangements for public sector contracts up to the sum of \$1 million for qualifying small and micro enterprises (SMEs) and qualifying co-operatives, up to a limit of 10 percent of all contracts awarded by government. The advertising and promotional plans were 55 percent completed while work continued on setting up an integrated Information System inclusive of an on line registration system. Staff for data entry, clerical and other administrative services was hired. The full allocation was expended on these activities.

155. During the fiscal year CARIRI purchased equipment for several laboratories, hosted an Innovation Symposium and conducted a Food Waste Utilization Study. The sum of \$7.5 million was utilized for these activities.

156. The entire allocation of \$2 million was utilized by the TTBS for the implementation of the Metrology Act 2004. During the fiscal year the TTBS purchased equipment including Time and Frequency Standards, Volume equipment and a laboratory density meter. A brochure featuring the Calibration Services Unit was also finalized as part of the Public Outreach programme. Under the programme of Providing Reliability to Quality Infrastructure the TTBS conducted a seminar for staff of Technologies Limited in Good

Laboratories Practices in March. Additionally, a press release and a display were prepared by the TTBS for International Accreditation Day and material was posted on the TTBS website. The sum of \$0.3 million was used to facilitate these activities.

Business Development

157. The Investment Promotion and Facilitation Initiatives Project expended the full allocation of \$2 million during the fiscal year. The project continued on course with the development and implementation of a comprehensive strategy for investment promotion using internationally benchmarked strategies, implementation methods and tools in order to promote the country to realise foreign direct investment opportunities. Achievements included:

- completion and printing of promotional brochures relating to investment opportunities in Trinidad and Tobago including Communication Technology, and Downstream Energy
- updating of the Trinidad and Tobago investment website, www.investt.com, investor database and development of an Investment Promotion Library and launch of an online quarterly newsletter “Invest TnT Quarterly”
- completion of a Project Charter for an Investment Portal for Trinidad and Tobago and dissemination of promotional material to Diaspora associations, Ambassadors, Consular Offices, site selectors and consultants
- participation in the tenth annual Trade and Investment Convention (TIC)
- hosting Trade and Investment Missions from Asia (India, Bangladesh and Sri Lanka) and Washington D.C.
- conduct of research into target sector companies in Commonwealth countries to participate in the proposed Business Forum, CHOGM 2009

158. An allocation of \$4 million was provided for the continuation of non-petroleum initiatives geared towards enhancing global competitiveness in the domestic Maritime, Marine Yachting and Printing & Packaging Industries. The programme focuses on commissioning studies and conduct of workshops.

159. In keeping with Strategic Plans completed in fiscal year 2008 for development of four key sub-sectors in the Maritime Industry – ship ownership, marine construction, ship building and repair, the following were accomplished:

- award of contract valued at \$105,000 for a Maritime Mentorship programme 2009

- review of the Final Report on the Human Resource Needs Analysis for the Maritime Industry
- review of the 2nd draft Interim Report for the Establishment of a Maritime Authority, the Shipping Bill and supporting Policy document
- preparation of Harbour Bill and supporting Policy Paper, and Amendment of the Maritime Pollution Bill
- participation as a Gold Sponsor by the Marine Industry in the Caribbean Shipping Association Exhibition, attended by over 250 delegates

160. The Printing and Packaging Industry focused on:

- the development of alliances for cooperation through updating of its website
- implementation of the competitiveness programme by developing training in Plastics
- re-introduction of printing and packaging basics into the CXC Curriculum through the workforce development study

161. The Yachting Industry Steering Committee continued to oversee projects outlined in its Strategic Plan for the development of the Yachting Industry. An industry specialist was appointed, the Strategic Plan and reviewed and updated.

Energy

162. The National Petroleum Marketing Company Limited utilised its full revised allocation of \$72 million to continue the upgrade of its service stations, including a remediation programme and the storage of White Oils in Tobago. Works were done on the fuel upgrade at 5 service stations located in Cedros, Diego Martin, Erin, Vistabella and Toco. Full upgrade works were also completed at 6 service stations located at Aranguez, Carenage, La Brea, Cedros, Arima and Duncan Village, one of the largest service stations ever constructed in Trinidad. Storage capacity for White Oils in Tobago was increased with the complete installation of seven 30,000 USG fuel storage tanks at Crown Point. The testing and certification of the tanks were completed.

163. Construction works continued with a revised allocation of \$637.1 million under the Infrastructure Development Fund (IDF), on the development of new ports and industrial sites by NEC and the installation of a multifuel pipeline from Point-a-Pierre to Piarco and a natural gas pipeline to Tobago by NGC. The projects were advanced with pipelines and other equipment procured for the multifuel pipeline, and piles and other materials for the Brighton Port and Alutrint Pier and Wharf. A contract in the sum of \$105.2 million was awarded for

the construction of the multifuel pipeline from Point-a-Pierre to Piarco which commenced in July 2009. The entire allocation was expended. Other achievements for the fiscal year were:

- finalization of detailed designs for the Point Lisas South and East industrial sites by Blake, Besson, Francois and Loquan Ltd. (BBFL) in association with the MMM Group.
- review of The EMA's Review and Assessment Report of the reclamation of the Oropouche Bank which was completed by BBFL
- completion of detailed construction designs and specifications for Point Lisas Port by Saipem Sa Energies and continuation of design of Brighton Port and Alutrint Pier and Wharf
- Dredging plans for Brighton Port and Point Lisas Ports were completed by Boskalis Westminster (Trinidad) Ltd. and awaiting CEC
- granting of CEC for Galeota Port and the continuation of design works by GLF Construction and Jan de Nul
- design of the multifuel pipeline system by Kellog/Brown & Root (88 percent complete; completion of Process and Control Systems designs and piping designs for the Caroni Terminal; filling of Caroni site at contracted cost of \$15.9 million (80 percent complete) and continuation with the design of the Caroni loading rack and facilities by Lee Young and Partners
- continuation of detailed engineering designs for the Tobago Pipeline by Technip USA and commencement of acquisition and coating of the 12 inch pipeline from Tenaris, Uruguay

Tourism

164. Projects and programmes in the Tourism Sector were allocated \$54.4 million. Activities centered on the continuation of developmental works and capacity building by the Ministry of Tourism, the TDC and the THA. The sum of \$38.4 million was utilized.

165. The TDC continued to focus on product enhancement through the Tourism Development and Additional Support projects and the Tourism Action Programme. Funding of \$10.1 million was disbursed. Achievements included:

- upgrades to beaches, recreation sites and attractions, including installation of signage, drainage works and upgrade of disabled access points at Manzanilla
- painting of the Las Cuevas Facility; and refurbishment of the Life Guard building and paving of the entrance and exit to the Vessigny Beach

- landscaping, signage installation and refurbishment of the La Brea Pitch Lake facility museum
- award of four (4) renovation contracts for drainage works at Maracas and repairs to Life Guard Headquarters, Public Change Rooms and Maintenance Staff buildings at Manzanilla

166. Other Activities undertaken included:

- provision of technical advice under the OAS/USAID Caribbean Small Tourism Enterprise Projects (STEP) to small tourism operators and human resource development through conduct of workshops with participation by 79 persons in Trinidad and 50 in Tobago
- certification of 17 Tour Guides through the Trinidad and Tobago Industry Certification Programme
- accommodation inspections of 20 Bed and Breakfast and 6 Guesthouses; and conduct of B&B forum attended by 42 persons
- revision of Tour Guide, Operator Standard; and Camping Standard
- conduct of Green Globe 21 and other environmental initiatives at EMA's Symposium for World Environment Day with 150 participants
- recruitment of 100 visitor guides and training in hospitality, safety and security, customer service, first aid and Spanish
- preparation of conceptual designs for canopy viewing structures for the implementation of eco-tourism projects
- conduct of local tourism awareness campaigns to encourage participation in tourism activities through the FCCA Youth Poster competition
- attendance by 2 coordinators to International Conference on Turtles, Conservation and Ecotourism

167. Approximately \$900,000 was utilized to advance development works at the Salybia Beach Facility. These included completion of architectural designs for Food Court; construction of perimeter fence; paving of car park, installation of park benches and waste disposal; drainage works and plumbing; acquisition of Mobile Lifeguard Unit; and equipment and supplies to improve operations at the Facility. Construction works were completed in respect of a contract awarded for construction of a Jetty at Salybia Beach.

168. The Ministry of Tourism continued its upgrade of lifeguard facilities and provision of the necessary equipment to enhance safety and security at beaches. Activities included

repairs to lifeguard facility at Los Iros and quarters at Quinam costing approximately purchase of 16 kayaks and procurement of an ambulance, a commuter bus and 16 rescue boards for lifeguards at a cost of \$0.7 million.

169. Other activities undertaken by the Ministry included:

- spanish language training for hotel Staff, Tourist Taxi Operators and Tour Guides
- completion of Report on Cruise Ship Consultancy and follow-up of developmental works recommended
- engagement of a consultant at cost of \$20,125 to advise on EPA to institute investment incentives; and conduct of Health and Safety Audit of Tourism Sites
- enhancement works at the Indo-Caribbean Museum at cost of \$32,973 and upgrade the annex
- installation of signage and benches at the Caroni Bird Sanctuary, San Fernando Hill and Lopinot
- professional training for THTRTA in Industry Development; one group of Tour Guides (15 hikers) in water safety, first aid and tour guiding essentials; and one group of Taxi Operators in HIV Awareness
- hosting of national consultations on the Draft Tourism Policy
- preparations for establishment of Kwame Ture Resource Centre in Belmont

170. With an investment of \$1.0 million, the Ministry of Tourism continued its partnership with the Turtle Village Trust in developing the North East Coast, from Matelot in the north to Lower Manzanilla in the south-east, as the premier Turtle destination globally. The main focus was on the development of community tourism in the Grand Riviere area. Activities included:

- engagement of a site coordinator from the Grand Riviere community
- commissioning and upgrade of the Grand Riviere Visitor Centre including construction and equipping of a Visitor Orientation Facility, cafeteria and craft room
- engagement of a training and capacity building officer to conduct site management training
- conduct of 2-day National Tourism Workshop on Turtle Conservation, Ecotourism and Sustainable Community Development

171. As part of the Turtle Village Project, proposals were finalized for the Salibia, (Toco) Beach Development and a site chosen. Graphic concept designs were completed, and signs installed at the Lighthouse and Beach. Documentation of images for development of library was undertaken.

172. The Maracas Beach Redesign and Restoration Project was provided with IDF resources of \$15 million. The sum of \$5 million was expended. Tenders were evaluated for the award of a contract for design and construction of facilities. The project was approved at a cost of \$233.2 million to be financed by a loan from private sources.

173. The THA continued its Tourism Programme with a disbursement of \$17 million for several priority projects including:

- commencement of Phase 3 upgrades at Fort King George Heritage Park construction of a new wall and board walk, and widening of the walkway at Scarborough
- preparatory works for extension of the Food Court at the Storebay Beach Facility and construction of a facility at Argyle Waterfall
- preparation of plans for construction of a new facility at Buccoo and a dining area at King's Bay
- restoration of Mt. St. George Sugar Mill, Fort Monk and Highland Waterfall historical sites
- continuation of construction works on the visitor facility at Bloody Bay
- provision of lifeguard facilities at Pigeon Point

174. Resources amounting to \$17.3 million were allocated to the Chaguaramas Development Authority (CDA) for project related activities in fiscal year 2009. Of this amount, the sum of \$14.2 million was expended. The main activities programmed for implementation centered on the following:

- the Tucker Valley Farm project, with technical expertise from Cuba, the renovation and furnishing of the Seed Centre for use as an office for the Farm Project was completed. 6 green houses were erected by National Agro Chemical, 26 grow boxes were installed and crop production and cultivation of lettuce, cassava, sweet potato, cantaloupe, carrots, bodi, sweet peppers, tomatoes and cucumbers commenced
- reconstruction of the Jetty at Gasparee Caves was completed; beautification of the caves and surrounding area commenced, signs installed and renovation of the Welcome Centre

- two elevator shafts at the Chaguramas Hotel and Convention Centre were commissioned, building exterior was repainted, new air condition units were installed, renovation of rooms on the ground and first floor continued, and a contract was awarded in the sum of \$8.1 million for redesign of the interior, including procurement of furniture and furnishings which commenced
- construction of a Prayer Room and additional public conveniences at Chagville Beach facility
- construction of roadway access to the Macqueripe beach with installation of retaining walls and gabion baskets
- procurement of equipment to facilitate installation of surveillance equipment for the Chaguramas Peninsula, to be housed at the Welcome Centre

Agriculture

175. An overall sum of \$173.9 million was expended from a revised allocation of \$198.2 million on projects and programmes for improvement of the country's food security through increased domestic food production.

176. The Water Management and Flood Control programme utilized the sum of \$8 million for the continuation of the development and upgrade of the drainage, irrigation and water management infrastructure at the Plum Mitan, Kernahan, R.E. Road, Moruga, Platinite, Cunjal, Guayaguayare Food Projects in Trinidad. Achievements included:

- at the Plum Mitan Food Crop Project, desilting of the Jagroma River and Petite Poole River and installation of diesel pumps
- at Kernahan Food Crop Project, construction of 3 box drains and 7 cylinder farm crossings at a contract cost of \$0.8 million
- at R.E. Road Food Crop Project, completion of backfilling and erosion control works
- at Moruga Food Crop Project, continuation of the construction of 13 ponds at a contract cost of \$0.9 million
- at Platinite Food Crop Project, desilting of 2 km channels and 5 farm crossings and rehabilitation of 28 farm ponds at a contract sum of \$1.1 million
- at Cunjal Food Crop Project, the completion of 21 farm ponds and 1 farm crossing, clearing and desilting of 1.8 km channels at a contract sum of \$1 million

- at Guayaguayare Food Crop Project, continuation of the construction of 21 farm ponds and cleaning and desilting of 1 km of channels at a contract cost of \$1.2 million

177. Under the Agricultural Access Roads Rehabilitation Programme, 4.22 km were completed at a cost of \$7 million at Leekham Road, Mamoral and Dennis Trace, Moruga, \$8 million was utilized for the rehabilitation of the La Reunion road.

178. For fiscal year 2009, the sum of \$20 million was paid by the Government to ten claimants for privately owned lands acquired by the State under the Acquisition of Sites for Non-Agricultural Development Purposes Programme.

179. The programme of development of fishing centres and related facilities incurred \$3.7 million in expenditure. A contract in the sum of \$2.3 million was awarded for the design of breakwater and moorings/jetty in Las Cuevas. Work on the project included the completion of the topographic and hydrographical surveys, design brief and stakeholder consultations and soil, wind and wave analysis. A certificate of environmental clearance was sought from the Environmental Management Authority for the construction phase. Completion of a fishing complex for boat building and net repair at Sans Souci was also completed

180. Under the IDF, \$20 million was provided to commence the construction of a fishing port and associated facilities at Moruga. The project was delayed after the receipt of only one bidder at the first attempt. The tender process continued, with the receipt and evaluation of 5 tenders, one local and 4 international in April 2009. The total cost of construction is estimated to be \$140 million. Work continued in pursuance of obtaining a certificate of environmental clearance from the EMA.

181. Continuation of the Youth Apprenticeship Programme in Agriculture (YAPA) was facilitated with an allocation of \$4.2 million. The sum of \$2 million was expended to encourage youths to participate in agriculture as a productive way of life with employment opportunities. The major achievements of the YAPA are the provision of training to 36 participants in the North in crop production and aquaculture and 28 participants in South in different aspects of crop and livestock production, construction of a training centre in St. Patrick East, conversion of rabbitry into poultry pen.

182. The Grow Box Development Project was introduced in May, 2005 as part of the YAPA programme to provide householders with the necessary inputs and skills to cultivate crops. For fiscal year 2009, 431 persons from the areas of St. George East, St. George West and St. Andrew benefited, expenditure amounted to \$0.8 million.

183. A revised allocation of \$66.8 million was expended under the IDF, for the continuation of infrastructural works, including the installation of water and electricity lines, roads and drainage for the Establishment of 13 Large Scale Commercial Farms in Trinidad.

The funds were utilized for the development of 4 sites at Caroni, Edinburgh, Orange Grove and Picton I, for which the selected 4 investors for the sites are expected to bring 600 acres of new land under cultivation of vegetables, pulses, root crops and rice.

184. The Ministry of Agriculture, Land and Marine Resources implemented several research and development projects. The sum of \$19 million was allocated of which \$12.7 million was utilized for the following:

- construction of 2 green houses, and installation of perimeter fencing at the St. Augustine Nurseries
- completion of preparatory work for a cocoa germplasm plot and cleaning of 200,000 gallons water tank at La Reunion Estate at a cost of \$1.2 million
- purchase of reagents and kits for disease identification and preparation of an Emergency Animal Disease Preparedness Plan under the Strategies for Management and Control of Infectious Diseases Project
- completion of a solar drying unit/cocoa house at La Reunion Estate at a cost of \$1 million and completion of repairs to 2 km of field access roads under the Rehabilitation of the Cocoa Industry
- hosting of “Second Roundtable for a Sustainable Cocoa Economy” organized by the International Cocoa Organization in March 2009
- purchase of computers and laboratory equipment for the investigation and prevention of heavy metal and ochratoxin A
- hiring of 3 technicians for the risk assessment of invasive alien species for the Expansion and Strengthening of the Sanitary, Phytosanitary (SPS) and Food Safety Capabilities of Trinidad and Tobago
- completion of documentation of plant genetic resource and establishment of a local database under the Comprehensive Crop Biodiversity Conservation Project
- evaluation of tenders for the construction of steam and soil units at an estimated cost of \$0.3 and \$0.4 million to enhance the Mandatory. Citrus Quality Programme

185. Under the Ministry’s Land management programme, \$8.5 million was utilized for the following purposes:

- completion of desilting of approximately 70 km of drains, irrigation channels and embankments; construction of inverts in food production areas and continuation of the extension teaching programme in vegetable, root crop, cocoa production and pest and disease management under the Establishment of Agriculture Settlements Programme

- training of 32 farmers in vegetable, root crop, cocoa production and pest and disease management
- purchase and installation of 11 Demonstration Irrigation Systems for the Los Iros, Platinite, Cunjal and Guayaguayare food projects at a cost of \$ 0.4 million under the Sustainable Management of Agriculture Water-On Farm Irrigation Programme
- survey and subdivision of 127 hectares into 52 parcels at a cost of \$0.9 million
- continuation of the Land Information System and Inventory of State Lands at a cost of \$2.2 million

186. The sum of \$13.8 million was expended by the Forestry Division, in fiscal year 2009 for reforestation and conservation programmes. Overall achievements were:

- planting of approximately 120 hectares in the North and South Conservancies at a cost of \$1 million
- purchase of tools and equipment; tended 54,000 mixed seedlings of pine and teak at Cumuto Nursery; production of 23,500 seedlings at Melajo Nursery and production of 22,000 mixed seedlings for the reforestation of the Northern Range Hill Sides
- construction of an educational exhibit of one wetland model at Caroni Swamp and clearing of natural feeding areas for Manatee and other wetlands fauna under the Nariva Swamp restoration initiative at a cost of \$0.5 million
- rehabilitation of 10 km and reconstruction of 2 bridges at Charuma road, Brickfield and 4 km of Plantation road, Tamana under the Forestry Access Roads Programme at a cost of \$7 million
- production of 3000 brochures and establishment of 1.5 km of fire trace for Nariva Recreation Park, construction of Watchman Booth for the Cleaver Woods Recreation Park and maintenance of 13 km of trails at the Matura National Park at a cost of \$1.7 million under the National Parks and Watershed Management Project
- completion of security upgrades at the St. Joseph Compound, Melajo and Caroni Visitors Center in the North and San Fernando and Rio Claro Offices in the South at a cost of \$1.8 million
- review of watershed assessment and preparation plans, data collection and processing for Hydrological Research for the Northern Range Watershed Protection Research and Planning Project

Labour and Co-operatives

187. The focus of activities under the Labour and Cooperatives sector continued to be capacity building. Of the total allocation of \$10.0 million for 2009, \$6.0 million was expended in the fiscal year.

188. In the area of Occupational Safety and Health (OSH), of the sum of \$5 million allocated, \$3.5 million was utilised. The Authority's programme was revised and a number of initiatives were rescheduled to fiscal year 2010 including:

- conduct of a National Noise Survey
- development and execution of an OSH Education Programme for Primary and Secondary Schools

189. Among the activities undertaken by the OSH Authority were:

- development of a draft proposal for the development, execution and evaluation of a small, medium and micro OSH Outreach Programme
- commencement of development of National OSH Regulations for Lifting Operations and Lifting Equipment (LOLER), a Code of Practice and a Multi-stakeholder awareness raising programme
- finalization of Memoranda of Understanding (MOU) related to strategic alliances with thirteen government entities including the Ministries of Education, Health, Energy and Energy Industries, Works and Transport, Agriculture Land and Marine Resources, National Security (Police and Fire Services), the Environmental Management Authority (EMA), Trinidad and Tobago Bureau of Standards (TTBS), the Universities of The West Indies (UWI) and Trinidad and Tobago (UTT) and the Tobago House of Assembly (THA)
- staging of the annual Health and Safety Week
- development and launch of the OSH Logo and the OSH Calendar and
- purchase of computers for OSH inspectors

190. The Ministry of Labour also advanced some of its projects, accounting for the expenditure of \$2.5 million out of its original allocation of \$5 million. A notable achievement was the launch of the National Productivity Council and the National Productivity Centre in August 2009. The objectives are to promote and develop greater productivity, quality awareness and quality consciousness, to inculcate new values and attitudes regarding productivity, quality and competitiveness, and to advise the Government on the formulation of national policies and strategies on all aspects of productivity. Other major activities undertaken were:

- conduct of a public relations campaign focusing on the Conciliation Division, the National Employment Service, Friendly Societies and the Labour Inspectorate
- commencement of the consultancy for the preparation of the Ministry's Strategic Plan

INVESTING IN SOUND INFRASTRUCTURE & ENVIRONMENT

191. Expenditure in the amount of \$1,664.7 million was incurred under this development pillar

Drainage & Irrigation

192. In fiscal year 2009, \$202.5 million was provided to facilitate improvements in the drainage and irrigation infrastructure and control flooding in Trinidad and Tobago.

193. An allocation of \$50 million was provided under the IDF for the commencement of construction of the Mamoral Dam and Reservoir, a project under the Comprehensive Drainage Development Programme. Tenders were evaluated for the award of a contract for package 2, which involves the construction of bridges, roads and drains. Tenders were also invited for package 1, which involves the construction of the Dam and Reservoir. However, a decision was taken by the Ministry of Works and Transport to re-tender the project.

194. The Infrastructure Rehabilitation and Flood Mitigation Programme received an allocation of \$14.8 million. The new Cut Channel Improvement project was completed at a cost of \$17.8 million with the construction of an embankment and installation of gates and a Pump Station to reduce the severity of flooding.

195. The National Programme for the Upgrade of Drainage Channel was advanced with the completion of the Matura River Improvement project at a cost of \$4.8 million. The project involved the construction of a berm and embankment and backfilling works. A contract was awarded in the sum of \$13.3 million for the construction of Reinforced Concrete Walling for a distance of 590 linear meters on the St. Joseph River at a height of 4.7 meters. Overall completion of the project reached 23 percent with a projected finish date of August, 2010.

196. Work continued on the Alley's Creek Improvement project where overall completion reached 47 percent. Work undertaken included grubbing and clearing, excavation and the construction of 590 linear metres of reinforced concrete walling and base foundation. The project is intended to alleviate the impacts of flooding and to provide structural protection to adjacent residential and commercial properties in Bamboo Village, La

Romain. The Blue Basin River Improvement project reached an overall completion of 15 percent and work undertaken included site clearance, excavation and the construction of reinforced concrete walling.

197. The other significant achievements under the National Programme for the Upgrade of Drainage Channels included:

- the award of a contract in the sum of \$3.5 million for the Dibe Ravine Improvement project
- the award of a contract in the sum of \$5.6 million for the Camacho Drain Improvement project; and
- preparation of tender documents for improvements at the Arima River, Lanse Mitan Ravine and Mausica River

198. The sum of \$25 million was utilized for this programme.

199. The full allocation of \$18.3 million was utilized under the Major River Cleaning Programme. The Richplain Ravine project, located in Diego Martin, reached an overall completion of 30 percent. Work undertaken included general site clearance, excavation and the construction of 700 linear metres of reinforced concrete walling. Additionally, a contract was awarded in the sum of \$26.5 million for the construction of 800 linear meters of walling and paving of both sides of the Honda River located in Diego Martin. Work commenced on the project. Tender documents were prepared for the Poole River, Ortoire River and Marabella River Improvement projects.

200. The sum of \$7.0 million was provided under the IDF for the continuation Phase II of the Caroni River Improvement Project. During the fiscal year, Phase II of the project which involved the construction of a berm and embankment in an effort to reduce flooding and damage to property in low-lying areas of the Caroni River Basin was completed at a cost of \$12.0 million. Work commenced on the North Oropouche River Basin Study, Coastal Protection Works at Blanchisseuse, Matelot, Grande Riviere, Sans Souci and Toco and the Ortoire River Basin Study which reached an overall completion of 44 percent, 35 percent and 5 percent respectively.

201. The sum of \$40.1 million was provided for Local Government Authorities to undertake drainage improvements in their respective regions. The focus was on the construction of box drains at 8 locations in Princes Town, 12 locations in Mayaro/Rio Claro and 6 locations in Point Fortin.

Roads & Bridges

202. An overall sum of \$859.7 million was allocated for projects and programmes aimed at upgrading and improving the roads and bridges network throughout Trinidad and Tobago. A total of \$844 million was invested.

203. The Ministry of Works and Transport recorded a significant achievement in fiscal year 2009 with the completion and commissioning of the overpass at the Churchill Roosevelt Highway/Uriah Butler Highway Interchange. The overpass comprises a 650m long elevated bridge structure, extending from the San Juan River Bridge to Grand Bazaar over the Churchill Roosevelt and Uriah Butler Highways to facilitate free flow of traffic from west to south. In addition, a 44m long elevated flyover at Bamboo and associated ramps were constructed over the existing Uriah Butler Highway at Grand Bazaar. The cost incurred was \$454 million.

204. The Programme for Upgrading Road Efficiency (PURE) expended \$300 million on the completion of 442 road rehabilitation projects, totaling 391.5km, in various parts of the country including:

- Caroni Savannah Road from Chaguanas Main Road to Monroe Road Interchange
- Uriah Butler Highway from John Peter Walkover to Rex Car Walkover
- Naparima Mayaro Road from La Gloria, Tableland to Princes Town
- Tableland to Nabbee Junction, Hindustan Road, New Grant
- Toco Road from 9.5km to 25km
- Tabaquite /Rio Claro Road from 23.6km to 37km
- Beaupreas Road, Paramin and Mt. St. Catherine Road, Chaguaramas
- South Trunk Road, Dumfries Road to Paria Suite
- Solomon Hochoy Highway, Couva and Uriah Butler Highway Monroe Road and Endeavour Flyover exit ramps
- Churchill Roosevelt Highway – Golden Grove to UWI West Bound, and between the Pillars to Antigua Road, Wallerfield
- Uriah Butler Highway South Bound – Caroni Bridge Widening
- Beetham Highway – Lighthouse to St. Vincent Street West Bound

- Daisey Road off the Naparima Mayaro Road to M1 Tasker Road, Ste. Madeleine; M2 Corinth Connector Road; Cumuto Tumpuna Road from San Raphael Junction to Cumuto Junction
- walkover at Carlsen Field and installation of elevator onto walkover at Powder Magazine II
- landslips stabilization at the 1.8km, 1.9km, 2.5km and 2.6km on the Mayo Road and at the 31.2km on the Toco Road

205. The IDB assisted National Highways Programme continued in its 13th year of implementation. The Programme was further extended to December 2009 for completion of outstanding works. To date, work completed under the four components include:

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- rehabilitation of 110km of roads and 32 bridges from a total of 120km of roads and 40 bridges under the [Roads and Bridges Rehabilitation](#) component
- stabilization of 23 landslips targeted under the Reinstatement and Stabilization of Failed Slopes component
- conduct of preparation of feasibility studies and designs for 3 of the 4 new highways under the Trunk Road Expansion component – San Fernando to Pt. Fortin, Princes Town to Mayaro and San Fernando to Pt. Fortin
- project management and technical studies under the institutional strengthening component

Electricity

206. The National Street Lighting Programme with an adjusted allocation of \$50 million progressed towards illumination of all communities, highways and major roadways including areas identified as prone to criminal activities by Municipal Corporations and Tobago House of Assembly. The entire allocation was expended during the fiscal year.

207. The total number of new units installed and upgraded from 70W to 150W under the programme reached 5,162 in Trinidad and 343 in Tobago. A total of 1,117 new poles were erected. Safer driving at nights on main roads and highways was enhanced with the installation of 250W high plasma sodium lights with 798 units installed in Trinidad and 58 in Tobago. The geographic spread of the programme was as follows:

- North-250 new units installed and 218 upgraded
- East-884 new units installed and 284 upgraded
- Central-591 new units installed and 330 upgraded

- South-1,013 new units installed and 1,495 upgraded; and
- Tobago-97 new units installed and 246 upgraded

208. The Programme of Lighting of Parks and Recreation Grounds continued with the completion of twenty-seven parks and recreation grounds throughout Trinidad, including Beetham Recreational Grounds Beetham Estate, St. George's College Recreational Grounds Barataria, WASA Recreational Grounds St. Joseph, UWI East and West Recreational Grounds, Green Park Recreational Grounds Felicity, Postman Recreational Grounds Endeavour Chaguanas, Plaisance Park Recreational Grounds Point a Pierre, Salazar Recreational Grounds La Brea, Rousilac Recreational Grounds and Manzanilla Recreational Grounds. The full allocation of \$10 million was utilized during the fiscal year.

Water & Sewerage

209. In fiscal year 2009, the sum of \$300 million was allocated to support the efforts of the Water and Sewerage Authority (WASA) in improving operational efficiency in the delivery of water supply. Overall expenditure of \$238 million was for the implementation of projects.

210. Water and Sewerage Authority (WASA) utilized a total of \$39.9 million to facilitate improvement to its sewerage systems. Designs for the integration and expansion of the wastewater collection system in Malabar/Arima catchment were completed. Designs and tender documents were prepared and a contract was awarded at a cost of \$4 million for the rehabilitation and expansion works to the sewer lines in downtown Port of Spain. Topographic Surveys of the water and wastewater systems are also being undertaken along with the development of models for its water and wastewater systems. Consultancy services continued for the integration, expansion, upgrade and refurbishment of wastewater systems in the city of San Fernando.

211. Works continued on four projects under the Short Term Investment Programme with \$4.5 million expended. The installation of 2,609 metres of pipelines in Chickland Road, Brasso; Todd's Station Road Booster Pumping Station; Coora and Grand Couva and the installation of 74 service connections in Chickland Road, Brasso.

212. Water and Sewerage Authority (WASA) assisted in facilitating the hosting of the Summit of the Americas in April this year by undertaking a programme of works to ensure a reliable supply of water to the Summit Conference and other areas at which delegates were accommodated. The programme of works included the acquisition and installation of standby units including pumps to boost the delivery of water and the installation of electricity generators to ensure reliability of electric power to the El Socorro and Coblentz booster stations and the Queens Park Savannah well.

213. The sum of \$46.6 million was spent on upgrading of the Water Distribution Systems:

- tender documents were prepared to invite applications for the drilling and equipping of wells at Guapo and the rehabilitation of wells at Arouca Heights
- the Priority Pipeline Projects included the installation of 3.6 km of pipeline and 291 service connections as well as rehabilitative road works at Jerningham Junction Road and Endeavour Road at a cost of \$10 million
- A contract awarded in the amount of \$1.5 million for the pilot study for unaccounted for water reduction and domestic metering under the leakage Management Programme commenced with the installation of meters in Palmiste and Bon Air Gardens
- preparation of reports to facilitate the improvement of the Moruga water supply continues

214. Although no expenditure was incurred during the fiscal year on the Navet Trunk Main project, design drawings, a final design report and tender documents were completed. An inception report was also prepared for the upgrade of the transmission and distribution network.

215. The consultancy for the Water and Wastewater Master Plan was approximately 85 percent complete with the Master Plan Final Reports being reviewed by the Authority. A Capital Programme identifying replacement and rehabilitation schedules for both water and wastewater infrastructure assets were prepared. In addition, a comprehensive model for Trinidad and Tobago was developed which will facilitate the design of new infrastructure, a transmission grid around the islands, storage systems and attendant booster stations and interconnecting distribution mains. The proposed model however is reliant on an increased production capacity.

216. The overall expenditure under the Water Sector Modernization Programme was \$75 million. Work progresses with the completion of the upgrade of booster stations at Brieves Road, Lady Young Road and Sangre Grande. Works are ongoing at the Gran Couva/Tortuga Booster Station which when completed is estimated to cost \$ 4.5 million. Works are also in progress for the construction of a new Booster Station at South Oropouche at a cost of \$9 million and the upgrade of the San Fernando Booster Station which are both critical to the supply of water to the LABIDCO Industrial Estate and surrounding areas. At Cumuto, construction works are approximately 80 percent completed on the Cumuto Water Treatment Plant. Other activities under the programme include:

- preparation of designs on Service Reservoirs located in Tortuga, Dades Trace, Fletcher Road and Arena-Freeport
- completion of the study on Bulk metering under the Leakage Management Programme which will guide the procurement and installation of bulk meters on the main transmission system in Caroni South, North Oropouche, Hollis and Navet

217. In Tobago, Terms of Reference to facilitate the procurement of services for rehabilitative works for the desilting of the Hillsborough Dam were completed. A design synopsis report which will establish the functional design for the waste water collection system for Southwest Tobago and provide operation and maintenance cost estimates was completed.

218. The preparation of tender documents was finalized for the drilling of wells at Louis D'Or. Two clarifiers were commissioned at Courland Water Treatment Plant in Tobago and an estimated total of 12,860 persons will benefit from an improved water quality in areas such as Plymouth, Bon Accord, Canaan, Hampden/Lowlands, Mt Pleasant, Buccoo/Coral Gardens, Black Rock, Orange Hill, Carnbee/All Field Trace, Milford Court and Pigeon Point.

Transport

219. In fiscal year 2009, revised expenditure on air, land and sea transport amounted to \$297 million.

220. The Water Taxi Service between San Fernando and Port of Spain was launched in December 2008 with three vessels with a capacity of approximately 150 passengers each. The service provides for the transportation of passengers only between the two Water Taxi terminals at Flatrock, Lady Hailes Avenue, San Fernando, and Cruise Ship Complex, Port-of-Spain. A fourth vessel was being prepared for operation which will accommodate approximately 450 passengers. Free parking at Port-of-Spain and San Fernando is provided for passengers using the water taxi service. At the Port-of-Spain terminal a shuttle service is provided to other parts of the city.

221. The Airports Authority expended \$68 million on the improvement of infrastructure at the Piarco and Crown Point International Airports. The following works progressed:

- completion to 92 percent of the Airport Landslide Transit Mall, Piarco which includes a local food court and taxi facility at the western end of the terminal building
- completion to 90 percent of design work for the repairs to perimeter and fenceline at Piarco
- completion of the refurbishment works at the Crown Point Terminal building
- commencement of the CCTV and Access Control System
- award of contract in the sum of \$13.9 million for an emergency power system at the North Terminal, Piarco

222. The overall expenditure on the Public Transport Service Corporation (PTSC) amounted to \$62.5 million on fleet expansion and renewal through the acquisition of thirty 57-seater buses to respond to increasing commuter demand for safe, reliable, and comfortable public transportation.

223. The Highways Division of the Ministry of Works and Transport completed the preparation of tender documents for the installation of New Jersey barriers on highway medians, zebra crossings, backup power supplies for signalized intersections and gantry/overhead directional signs on highways.

224. The overall expenditure on the Trinidad Rapid Rail Project (TRRP) amounted to \$80 million. In fiscal year 2009, progress was made on the implementation of the planning and preliminary engineering design phase (Phase1) of a US\$72 million Design, Build, Operate and Maintain (DBOM) contract signed in 2008.

Social and Cultural Infrastructure

225. An allocation of \$1,088.7 million was provided for the development of infrastructure to facilitate the delivery of social and community services in support of poverty alleviation programmes.

226. Implementation of the Community Development Fund (CDF) Programme continued with an expenditure of \$10 million. Activities included:

- provision of small grants for community events, seminars, conferences and surveys; seed funding for poverty alleviation projects in agro and aqua culture, skills development and employment; and special assistance to the St. Martin's Welfare, Dibe Learning Centre, Laventille South East POS Comm Transport, St. James Empowerment Foundation and the Picton Tank and Handy Huts Industries Projects valued at \$2.4 million
- leadership training, financial and events management for NGOs/CBOs/FBOs; managing a community-based micro enterprise; proposal writing for community organizations including agro-processing for the SEPOS Cultural Group
- continuation of the National Organizational Mentoring Programme (NOMP) to provide opportunities for NGOs and CBOs to access technical expertise in project management and organizational development with registration for 56 beneficiaries organizations including 130 persons mentoring in database development
- implementation of the Community Enhancement and Regeneration Programme (CERP) with training completed at Sea Lots in vegetable and food crops production, garment construction and soft furnishings (38 participants); and

commencement at John John, Train Line, Marabella, Enterprise, Korea Village, Manohar Trace in Barrackpore and Betsy's Hope in Tobago

- institutional strengthening of the CDF Secretariat through training in project management, programme evaluation and web site development; training for CDF Community Volunteers, (MPMF) Retreat; and training of 3 persons in Basic Principles of Contract Law at a cost of \$0.5 million
- development and implementation of the CDF Management Information System and CDF Intranet;

227. The Community Development Programme was provided with \$4.6 million to continue expansion of the Community-based Micro-Credit System and Telecentres projects and to implement new initiatives in community preparedness, management and response through all 14 Municipal and Regional Corporations. Approximately \$3.1 million was spent. Equipment including generators, radios and cookers was acquired by the Arima/Princes Town/Penal Debe Regional Corporations to enhance their response capabilities.

228. The sum of \$1.1 million was expended on the Project, Improvement to Community Facilities. Upgrades including window replacement, painting, etc. were undertaken at the Mayaro and Sangre Grande Civic Centres. Construction of storage rooms, a/c installation, civil works including paving and landscaping were completed at Export Centres.

229. Other activities included:

- installation of electronic security and fire alarms
- civil works and fencing at Bon Air, Mausica, office accommodation at Tunapuna
- plumbing and waste water system upgrade; and electrical works/perimeter lighting installation
- research and development, product design and market research

230. Construction and Upgrade of Community Facilities received an overall allocation of \$95.5 million. Expenditure of \$55 million was incurred. Community Centres were constructed at Gonzales, St. Joseph Road, Port of Spain, Diego Martin Central, Maracas Bay, Thicke Village, Mafeking, Penal Central, Los Bajos, Guapo, Hardbargain and Preysal; while works were substantially advanced at La Sieva, Upper Eldorado and Waterloo.

231. Additionally, the sum of \$18.5 million was expended on the refurbishment of community centres at Brazil, Trou Macaque, San Raphael, Straker, Radix, Rio Claro, Never Dirty, Morvant; Embacadere, Pleasantville, Rambert, Tortuga, St. Joseph, Bourg Mulatresse, Freeport/St. Mary's, Basseterre, La Romain, Gasparillo, Mt. D'Or, Bamboo/Duncan, Brooklyn, Sangre Grande and Hardbargain

232. The sum of \$13.6 million was disbursed for the continuation of the Programme, Construction and Upgrading of Community Facilities in Tobago. The following activities were undertaken:

- site clearance and preparation of designs for construction of a community centre at Studley Park and a Pan Theatre at Mason Hall
- site preparation at Betsy's Hope, the Women's Federation Headquarters at Signal Hill and the Roxborough Multi-purpose Facility
- preparation of plans for installation of security lighting, fencing, landscaping at community centres at Glen Road, Parlatuvier, Mt. Grace, Delaford, Scarborough, Hope, Bloody Bay, Plymouth, Mason Hall, Moriah, Speyside, Castara and Pembroke and the Orange Hill Art Gallery
- preparatory works for construction of pan theatres at Black Rock and Pembroke
- preparation of designs for construction of the Goat Race Facility and various infrastructure at the Buccoo Integrated Community Development Centre
- phase II works at the Boy Scout Headquarters at Bacolet St. and Pembroke Heritage Park
- upgrades to Belle Garden and Carnbee/Mt. Pleasant community centres; and the Fair field and Black Rock Complexes

233. An overall allocation of \$152.1 million was provided for the implementation of the Restoration of Historic Buildings Programme. The sum of \$68.9 million was utilized. Two major projects were advanced. The project for the restoration of Queen's Royal College progressed to completion early in fiscal year 2010. Construction cost of the project increased from \$34.5 million to \$48.3 million, as a result of the extensive dilapidation encountered in respect of roof trusses, timber windows, door frames and the external façade. The cost escalation was related as well, to specification upgrade of several items including specialist lighting, wall repairs and paint finishes. The restoration of the Red House also progressed with the completion of construction of the Plant Room; demolition of copper roofing on South Chamber, replacement of damaged wood decking; and electrical upgrade at a cost of approximately \$10 million.

234. Work was also carried out on several public buildings of historical significance, including:

- completion of designs for restorative works at Mille Fleur, Trinity Cathedral; and St David's Tower at Fort Picton
- landscaping of grounds of the Compté de Lopinot's Estate House
- construction of an ancillary services building at Stollmeyers Castle

- refurbishment of main building, Whitehall, and commencement of reconstruction of Mews
- renovations to existing Knowsley Building: removal of tiles and fixtures on the ground and first floors; and completion of structural and steel roof framing for construction of a new Wing extension to Knowsley Building

235. The sum of \$32.9 million was expended under the Programme, Upgrading of Overseas Missions. A total of \$20.9 was utilized to refurbish the Residence and Office of the Consul General, New York. Internal demolition, waterproofing, plumbing, and electrical, drainage and internal framing were completed at the Residence while approximately \$17 million was utilized to facilitate configuration and furnishing of the Office.

236. Activities undertaken at other Missions included:

- award of consultancy contract valued at \$850,000 for exterior and interior works at the Ambassador's Residence, P.R.U.N. New York
- refurbishment of Chancery, Embassy in Washington, DC advanced to 80 percent completion including replacement of windows and furnishings; completion of basement area for Immigration and Visa operations at the Chancery; and electrical upgrades, and security improvement at the Ambassador's Residence
- refurbishment of three (3) GORTT-owned properties at Hollyberry Court; #6304 Redwing Road; and #2 Chancelet Court in Washington D.C.
- engagement of a Property Manager to implement the projects in Jamaica: refurbishment of residence of the First Secretary and provision of new residence for the High Commissioner
- award of contract valued at \$392,432 for renovations at the residence of the Consul General, Caracas
- evaluation of structural repairs to the Chancery and Residence, Ottawa, Canada

Information & Communication Infrastructure

237. The sum of \$39 million was spent on projects and programmes for the upgrade of the information and communications infrastructure. The Implementation of the ICT Plan spent \$20 million on *ttconnect* promotion and awareness, SME B2B Marketplace project and the e-government portal. In addition, the Electronic Transaction and Data Protection Bills were submitted to the Law Reform Commission for review.

238. The Postal Sector Reform Project continued in fiscal 2009 with expenditure of \$6 million. The aim is to sustain a high level of service. Consultancies for the construction and

refurbishment of Post Offices commenced and site assessments were completed at Toco, Oropouche, Rio Claro, Gonzales, Guaico, San Juan and Speyside. New equipment was purchased including 71 Cluster boxes, 3000 Private boxes, 50 Street Posting Boxes, Sorting Racks and Roll Cages, 100-GPS Tracking Units, Security Equipment, ID Badge Machine, and Alarm Systems with Smoke Detectors.

Environment

239. Of the total sum of \$18.9 million allocated in 2009 for the implementation of environmental projects in Trinidad and Tobago, a total of \$6.4 million was utilized. Several important activities were undertaken by the main agencies including the Environmental Management Authority (EMA) and the Solid Waste Management Company (SWMCOL).

240. The EMA utilized the full allocation of \$4.3 million, on several activities including:

- development of Terms of Reference (TORs) for a consultancy to develop a Numerical Model of Air Quality in Trinidad and Tobago
- implementation of the Aripo Savannah Management Plan with interviews conducted for the post of Park Manager for the Environmentally Sensitive Area and commencement of a contract with the Trinidad and Tobago Orchid Society for floral research in the area
- execution of a contract with UWI for Phase III of the research project on the Pawi which was included under the ESS Rules for Sensitive Species
- evaluation of proposals for a contract for the Review of Environmentally Sensitive Areas and Species Rules 2001

241. The final remediation of two lead contaminated sites in Guayaguayare and Demerara Road was advanced in 2009. Tenders were evaluated and a contract awarded for the Guayaguayare cleanup, while another contract for additional cleanup of the Demerara Road site was also executed. Contracts were also executed for work on land clearing and agricultural aspects of the Compliance Assistance Programme (CAP) and for the services of a Biodiversity Consultant for work in this area.

242. Work also continued under the Nariva Reforestation Initiative in collaboration with the Forestry Division, including the acquisition and planting of seedlings in areas identified for reforestation. Contracts were executed with three community groups and preparations completed for the land clearing and replanting exercise. Additional work was also undertaken during July and August to maintain the plots replanted and a project coordinator hired in August 2009.

243. Developmental initiatives to be pursued by the Solid Waste Management Company Ltd (SWMCOL), which received allocations totaling \$13.6 Million in fiscal year 2009, were not implemented, as a result of delays due to major organizational and portfolio changes in the Company.

PART II: THE PUBLIC SECTOR INVESTMENT PROGRAMME 2010

DEVELOPING INNOVATIVE PEOPLE

244. Funding in the amount of \$1,104.9 million has been approved for the development of quality education and improved access to educational resources for all citizens.

Pre primary, Primary and Secondary Education

245. The Ministry of Education will continue its push towards the transformation and enhancement of the education system with an overall allocation of \$585.9 million. The Ministry will continue to pursue a diverse programme during fiscal year 2010 which will include expansion and upgrade of existing facilities, construction of new facilities, professional development and systems renewal.

246. The IDB assisted programme of support to the Seamless Education System estimated to cost US\$67.5 million, will commence with loan financing of US\$48.7 million and Government contribution of US\$13.7 million. With the allocation \$10 million for the fiscal year 2010 activities will centre on:

- capacity enhancement of the ECCE Division and the development of modules for the delivery of the ECCE Programme.
- consultancies for carrying out needs assessment and training of personnel for inclusive education
- development of training module and pedagogical skills, training in curriculum implementation with emphasis on inclusion using ICT.
- Consultancies for the support for language and language studies, Spanish immersion programme for 60 teachers and implementation of the cultural assistants programme in 60 schools.

247. The Early Childhood Care and Education (ECCE) Programme will be partially funded by the IDB in fiscal 2010 and has been allocated \$80 million under the IDF. Funding has been provided in Fiscal 2010 for the continuation of the design/build package of 50 centres awarded to Haji Engineering and Construction Ltd. Ten ECCE Centres are will continue construction at Carlsen Field, Maloney, Maraval, Ragoonanan Road, Bon Air West, Lower Cumoto, Sangre Grande, St Augustine North, Toruba South and Rostonia. Preparations will be made for the award of another design/build package of 50 ECCE Centers.

248. The ECCE Programme in Tobago has been allocated \$3.2 million for the establishment of an ECCE Unit the commencement of new ECCE Centres and extensions and improvement to existing Centres.

249. The Primary School Programme has been allocated \$7.2 million of which \$6.7 million is final payment for construction completed at two schools St. Paul's A.C. and El Socorro South Government. A Survey of Primary School Sites is also planned at Debe High School, Preysal High, North Eastern Educational District, Tabaquite Composite, Mayaro Composite, Fyzabad Composite, Gasparillo Comprehensive, Moruga Comprehensive, Cedros Comprehensive, La Pastora GPS and 150 ECCE Sites. The construction of primary schools will be advanced under the IDF by the special purpose state enterprise Education Facilities Company Limited (EFCL) with an allocation of \$154.4 million. Works planned for fiscal 2010 include continued construction at Lengua Presbyterian, La Seiva R.C., Penal Rock Road S.D.M.S., Enterprise Government, Fanny Village Government, Palo Seco Government, Manzanilla Government and Monkey Town Government. Construction is scheduled to commence at Belmont Boys' R.C., Rose Hill R.C., Paramin R.C., Point Cumana R.C. and New Grant Government.

250. The upgrading of facilities for the Computerization of primary schools will continue with an allocation of \$4 million for the upgrade of 60 primary schools.

251. The Primary Schools Programme Tobago has been allocated \$6.5 million for the continuation of improvement works at Bon Accord Government, Plymouth Anglican, Signal Hill Government, Moriah Government and Delaford Anglican, reconstruction of Mason Hall Government and the refurbishment of Scarborough RC School.

252. The Secondary Schools Programme has an allocation of \$5 million for the continuation of 2 projects:

- commencement of implementation of electronic surveillance security systems and the fencing of compounds for 25 high risk schools
- school intervention strategies providing school level support to enhance school discipline with workshops, the right choices project, peer mediation, conflict resolution, and anger and stress management for teachers.

253. The Secondary Schools Programme under the IDF has been allocated \$275.6 million. The bulk of the funding, \$220 million, will fund school construction and other infrastructure works including continuation of construction at former Junior Secondary Schools, located at: Marabella, (Marabella South Secondary), Couva, (Couva West Secondary), Siparia, (Siparia East Secondary), Princes Town, (Princes Town East Secondary), Barataria, (Barataria North Secondary), Aranguez, (Aranguez Secondary), Five Rivers, (Five Rivers Secondary), Mt. Hope, (Mt. Hope Secondary), Curepe, (St. Joseph Secondary), Carapichaima, (Carapichaima West Secondary) and at St. Augustine Senior Comprehensive (St. Augustine Secondary), and the refurbishment of four blocks at Pleasantville Senior Comprehensive (Pleasantville Secondary) School.

254. The Secondary Schools Programme Tobago will continue with an allocation of \$6.3 million for extensions and improvement to Bishop's High School, Scarborough Secondary, Roxborough Composite and Signal Hill Senior Comprehensive School, the start of reconstruction of Scarborough Secondary and the construction of Mason Hall Government Secondary School.

255. The IDB assisted Secondary Education Modernization Programme (SEMP) originally scheduled to end in June 2009 has been extended to end in December 2010. An allocation of \$31.7 million is made for the continuation of activities including the following:

- institutional strengthening of the MOE management capacity, the education planning unit and support to decentralization
- professional development including the continuation of the Masters Programme in Educational Administration for 90 Vice Principals, Deans and Heads of Departments, Masters in Reading Programme and the Bachelor's Degree Programme in Physical Education.
- curriculum development including national dialogue on curriculum design, development, administration and implementation.
- teaching and learning strategies through consultancies on the acquisition and implementation of class collaborative systems.

Tertiary Education

256. The establishment of the University of Trinidad and Tobago (UTT) will continue with an allocation of \$105 million for upgrade and construction works at campuses including:

- continuation of construction of the East and West Blocks and Auditorium, and landscaping of the fusion area at the Signature Building of the Campus at Tamana, with \$50 million allocated under the IDF
- at the O'Meara Campus, upgrade of sporting facilities, construction of a storage building and gym and development of a Centre for Energy Systems
- at San Fernando Technical Institute the focus will be on general upgrades of the electrical, fire, plumbing systems, car park and the purchase of furniture and equipment.
- construction of a multipurpose hall/auditorium and library, and upgrade to the Administrative Building and car park at Valsayn Teachers' College
- the planning, design and development of a new Chemical Technology Lab at the Point Lisas Campus and upgrade of facilities at the Point Fortin Campus

- at the Eastern Caribbean Institute for Agriculture and Forestry ECIAF commencement of construction of classrooms, labs and offices for the Centre for Bio-Science, Agriculture and Food Technology (C-BAFT), expansion of the computer facility and library, upgrade of animal facilities, and construction of a Farm Administration Building.

257. The programme of Development Works at the University of the West Indies will continue with an allocation of \$20 million on the construction of the Teaching and Learning Centre and renovation and extension of the Chemical Engineering Block. Work will also commence on the expansion and upgrade of Canada Hall, Milner Hall Dormitory, and construction of new Buildings for the Seismic Research Centre and Senior Common Room. Procurement of furniture and equipment will be initiated for the outfitting of the St. John's Road Hall of Residence.

258. An allocation of \$0.85million has been provided for tertiary education in Tobago for the procurement or project management services for the establishment of UTT Tobago Campus, upgrades of Caribbean Union College and commencement of the development of Tobago Technical School.

259. Under the Scholarships and Advanced Training Programme administered by the Ministry of Public Administration, an amount of \$113 million has been allocated for scholarships and long-term awards to benefit over 1800 scholars. Additionally, \$0.2 million is provided for the award of undergraduate scholarships to students with disabilities.

260. COSTAATT in fiscal 2010, with an allocation of \$11.5 million, will seek to advance the achievement of several strategic initiatives including:

- broadening access to tertiary education through distance learning
- expanding and improving facilities at Sutton Street, San Fernando and Glen Road, Tobago
- establishment of a wide area network (WAN) to link all campuses
- completion of implementation of the library management system, Voyager

261. For fiscal 2010, the Accreditation Council of Trinidad and Tobago (ACTT) has been allocated \$1 million. Activities to be undertaken include:

- enhancement of the competencies of faculty and staff of tertiary level institutions to meet and maintain ACTT's criteria for registration and qualifications
- continuation of the process of establishing a National Qualifications Framework (NQF) for tertiary education aimed at facilitating seamlessness and increased regional mobility of skills, with regard to the establishment of the Caribbean Single Market and Economy (CSME)

262. The National Library and Information System Authority (NALIS) has been allocated \$37 million to continue its programme of activities for 2010. For fiscal 2010, NALIS proposes to:

- commence construction of the new library building at Chaguanas, estimated to cost \$62 million
- refurbish and upgrade existing library facilities throughout Trinidad
- procure portable libraries for use in the areas at Carenage, Rio Claro, Toco, Arima and Tabaquite, and increase its fleet of mobile libraries to service more areas
- commence designs for the construction of new libraries at Arima, Couva, Diego Martin, Rio Claro, Toco and a Children's Library at La Horquetta
- expand its collection of books and materials including Braille and large print
- design and outfit a Book Conservation Laboratory for valuable and rare Heritage Library collection items

Skills Development & Training

263. An overall sum of \$54 million has been allocated for Skills Development and Training. Activities planned for fiscal year 2010, include staff development, facilities expansion and upgrade, and installation of equipment and machinery at technology training centres managed by MIC, NESC and YTEPP.

264. Facilities expansion and upgrade works are scheduled as follows:

- at MIC Macoya and Pt. Fortin, construction of additional classrooms, laboratories and workshops
- at MIC Pointe-a-Pierre, Ste. Madeleine and Laventille, refurbishment of the electrical system, welding bank and exhaust system and installation of a walk-through Metal Detector and a Public Address System
- at St. Bede's Technology Centre, installation of security lighting and reinforced fencing
- soil remediation and site restoration for the MIC/HYPE Administration Office and Training Centre at O'Meara, Arima
- designs for commencement of construction of the Tobago Technology Centre at Milford Road, Canaan, Tobago

- commencement of construction of a new block for a craft programme at the Pleasantville Technology Centre
- at NESC Pt. Lisas, Ste. Madeleine, Palo Seco and Mayaro, continuation of refurbishment works, and at NESC Pt. Fortin, expansion to accommodate new programmes
- refurbishment of YTEPP Centres at Diego Martin and Maloney

265. Establishment of new training centres is planned through new buildings or lease accommodation at:

- Diego Martin and Chaguanas MIC HYPE Training Centres by leasing to conduct training
- commencement of construction of new HYPE Centres at Sangre Grande and Moruga
- procurement of prefabricated buildings for YTEPP training centres at Waterloo, Tobago and Valencia

266. Provision is made for the training of instructors locally and overseas and the procurement of equipment, tools and furnishings for the various programme offerings at the training institutions.

Science, Technology and Innovation

267. Several projects are to be executed by NIHERST in fiscal year 2010 with an allocation of \$3.4 million. The projects are aimed at promoting public awareness and knowledge of science and technology, sensitizing the public to the process of innovation and invention, and developing capabilities in creative thinking and entrepreneurship. Among the activities to be undertaken are:

- hosting of the Sci-Tech Kno Fest during April/May 2010 showcasing exhibits on disaster awareness, environmental solutions, road safety, security and food
- building national capacity in innovation and invention, through the biennial Prime Minister's Awards for Innovation and Invention and outreach activities including vacation camps for schools and workshops in communities
- production in collaboration with international agencies of interactive exhibits and DVDs on climate change with a focus on the Caribbean, to be displayed around the country and in the region

Culture

268. The sum of \$169.2 million will be allocated towards the development of the nation's cultural infrastructure aimed at preserving and promoting our cultural heritage.

269. The sum of \$120.0 million, partially financed by a loan from China's Exim Bank, will be provided for the outfitting of the North Academy at Port of Spain. The facility will play a pivotal role in the Government's multifaceted national plan for development and feature contemporary classrooms, teaching halls and other spaces for the cultivation of future artistes. The 429,093 square feet facility will include 1500 seats, an acoustically designed performance hall, two practice halls, teaching rooms, state of the art lighting and sound features, stages designed to showcase pannists and other performance artistes, a hotel, parking and landscaped surroundings. Work will also continue on the construction of the South Academy Performing College and Theatre buildings, also with partial funding from China's Exim Bank.

270. Refurbishment works at Queen's Hall will continue with the sum of \$2.3 million provided for the upgrade of the former Administration Building to a multi functional facility estimated to cost \$2.3 million

271. The Naparima Bowl will receive the sum of \$10.0 million for reconstruction works. Activities to be undertaken include the rebuilding of the Administrative Offices, Multipurpose Hall, two Studios and equipping of the kitchen.

272. Conversion of the Little Carib Theatre to a 'Black Box Theatre' will receive \$2.0 million for phase III works to commence with the installation of seating, completion of the ceiling, dressing room, stage and outfitting of the theatre.

273. An allocation of \$5.0 million will be provided for the construction of a Pan Chroming Factory adjacent to Pan Trinbago Headquarters at Trincity. The factory is geared towards fostering and nurturing the art of pan chroming as part of our cultural heritage and increasing the production of high quality steel pans. In addition, the Government in recognition of the importance of promoting and keeping the steel band movement alive, has allocated the sum of \$10.0 million for the completion of Pan Trinbago Headquarters. Works remaining to complete the facility include construction of the roof, walls and floors, installation of utilities, outfitting and landscaping.

274. The Government has provided for the establishment of the TUCO Convalescence Home in supporting artistes who have contributed to the cultural development by caring for them as needed. The sum of \$8.0 million will be allocated for the Home which comprises a 3 storey state-of-the art centre at La Reunion Estate for needy members recuperating from acute illnesses to receive nursing and supportive care.

275. Projects involving the establishment of museums and other cultural venues will receive an allocation of \$3.4 million for the following works:

- upgrade of the roof, ceiling, electrical system, and windows at Sevilla House which houses the Sugar Museum
- completion of a feasibility study and preparation of designs for the extension of the National Museum
- acquisition of artifacts and installation of exhibits at the Laventille, Arima, Princes Town, San Fernando Hill, Steelpan and Carnival museums
- creation of a web site for the Virtual Museum of Trinidad and Tobago
- completion and stocking of the Library and Information Rooms at the Military museum
- conduct of a base line survey of the local cultural industry under the Cultural Industries project
- establishment of water and electrical connections at the National Heritage site of Nelson island
- acquisition of books by local authors, conduct of reading and writing classes and hosting of the Opening Ceremony and three day International Conference on the Writers of Trinidad and Tobago at Naipaul House

NURTURING A CARING SOCIETY

276. Funding in the amount of \$1,952.7 million has been approved to assist in developing a healthy and caring society that is built around enduring individual and national value.

Health

277. Investments totaling \$567 million are planned in fiscal year 2010 to bring about improvements in the delivery of health care services in Trinidad and Tobago.

278. The sum of \$112 million has been provided for the continuation of the IDB-assisted Health Sector Reform Programme scheduled to end in November 2009. The physical investments component involving construction and upgrade of health facilities, will receive an allocation of \$60 million for the following:

- upgrade of the labour ward, and refurbishment of Ward I at the SFGH

- upgrade of the Maternity Block at the PSGH
- construction of a Boiler Room at the St Ann's Hospital
- repairs to Wards 2 and 3 and upgrade of the Car Park at the Sangre Grande Hospital
- completion of construction of the St Joseph Enhanced Health Centre
- purchase of Medical Equipment and Furniture

279. Implementation of the institutional components of the Health Sector Reform Programme will continue with an allocation of \$27.8 million. Activities include:

- training of medical and technical personnel in the areas of primary health care, nursing and midwifery
- purchase of hardware and software for the implementation of the National Health Information System with an allocation of \$20 million.
- continuation of the National Community Care Programme

280. Government will continue to fund several health initiatives:

- reduction in the waiting list for surgeries for hernia cases, fibroid embolisations, cataracts and joint replacements, with \$10 million
- the Special Programme for the Treatment of Adult Cardiac Disease with funding of \$14 million
- the Community Outreach Family Medicine Programme with an allocation of \$2 million, for the purchase of additional mobile units to improve access by rural communities to health education and medical services
- re-commencement of construction, with funding of \$25 million, of the National Oncology Centre which will house state-of-the-art equipment and technology for providing services including radiation therapy and chemotherapy
- the Hospital Enhancement and Development Programme with an allocation of \$40 million, to purchase equipment for the Sangre Grande Hospital, EWMSC, San Fernando General Hospital, and Port of Spain General Hospital

281. An overall sum of \$260 million has been provided under the Infrastructure Development Fund for the Physical Investments programme to continue with the following activities:

- commencement of construction of the new Point Fortin Hospital intended to improve access to and expand the availability of secondary health care services in the South western region of the island
- continuation of construction of the new Scarborough Hospital in Tobago

HIV/AIDS

282. In fiscal year 2010, the Government will continue to pursue initiatives aimed at containing the HIV/AIDS epidemic and providing treatment, care and support to those affected in Trinidad and Tobago. An investment of \$41.8 million will be made in continuing national HIV/AIDS programmes.

283. The World Bank-assisted HIV/AIDS Prevention and Control Project, which was extended by one year to September 30, 2010, will receive an allocation of \$24 million for the following:

- continuation of events intended to promote behaviour change and safe and sexual behaviour
- completion of the HIV/AIDS social marketing campaign focusing on preventative measures
- provision of funding for the celebration of World AIDS Day
- provision of financial and technical assistance to NGOs for workshops, training and the purchase of equipment
- support to the Ministry of Health and RHA's for the training of Health Care providers in HIV/AIDS and
- development of a Civil Society Data Base

284. An allocation of \$11 million has been provided for the Special Programme for HIV/AIDS under the Ministry of Health. The Ministry will continue to focus on treatment and care services to persons infected with HIV/AIDS through the provision of ARV Drugs.

285. Provision of \$1.5 million has also been made for the HIV/AIDS Coordinating Unit, Ministry of Labour and Small and Micro Enterprise Development to continues functions, with a focus on the development and implementation of an HIV/AIDS programme for staff, based on the results of a Worker's Survey and Situational Analysis. Initiatives to be pursued at other Ministries and Executing Agencies include:

- implementation of the national strategic plan through a youth health programme at Ministry of Sport and Youth Affairs

- continuation of the joint HIV/AIDS/Substance Abuse Programme in Tobago with expenditure of \$3 million

Housing

286. An overall allocation of \$891.8 million has been provided for housing development to enable the Government to realize its objective to provide affordable housing and to satisfy the needs of the population.

287. The IDB-assisted National Settlements Programme Second Stage Phase I has been granted a special extension to January 2010 for final disbursement of the loan. Implementation in fiscal year 2010 will focus on payment of commitments under the Squatter Regularization, Home Improvement and New Housing Subsidies components; conduct of an external Audit of the Programme; and preparations for the transition to Phase II of the Programme. A total of \$3.5 million will facilitate the transition from Phase I to Phase II, market the components, and meet the administrative costs for successful implementation. A total of \$44 million has been provided.

288. The Squatter Regularization component that seeks to improve living conditions and regularize security of tenure for families living in squatter settlements on state lands, will receive \$22 million. The funding will facilitate payment of consultancy costs for all projects including land use planning, surveying, engineering designs and construction supervision, costs of utilities (electricity and water), and completion of infrastructure development at Cashew Gardens, Carlsen Field; Springle Street, Pt. Fortin; Wellington Rd., Debe; Glenroy, Princes Town; Bristol, Mayaro; La Phillipine, Gran Couva; and Base Road, Arena, Freeport.

289. The Housing Subsidies component will receive \$18 million for disbursement of a monthly average of 75 subsidies at \$20,000 each to lower income earners.

290. The LSA will continue implementation of squatter settlement upgrades involving provision of basic infrastructure roads, drainage, potable water, and sewerage and electricity, and formal tenure documents to families. A total of \$14.5 million will facilitate:

- further planning and engineering designs and construction on new and existing sites (Sogen Trace, Laventille; Dundonald Hill, Belle Vue; Scorpion Village, Carenage; and Waterhole, Cocorite) under the project for the Regularization and Regeneration of Communities of the Greater POS region
- payment of costs including compensation to relocate squatters at locations including Tarodale Phase 2, Wallerfield, Golconda, Dookie Street, St. Augustine; and offer of low cost housing solutions through the HDC
- continuation of surveys started in fiscal year 2009, to include all squatter sites listed in the Squatter Act

291. The Housing Development Corporation (HDC) will be provided with \$769.5 million overall, including an allocation of \$700.0 million from the IDF for the Accelerated Housing Programme. The funding will facilitate construction of houses on sites throughout Trinidad and completion of the necessary infrastructure for services to make the units habitable.

292. Funding for other projects will be distributed as follows:

- a total of \$45 million for the High Density Housing Programme to undertake demolition and construction of residential units at locations including: Mon Repos and Lady Hailes, San Fernando in the South; and Observatory Street; Ramdial Mahabir, Alexis Street; Paradise Heights and Leon Dorata in East POS
- the sum of \$14.5 million for remedial infrastructure works at housing estates including installation of fire escapes and dry risers; and roof at Morvant, and painting of 21 apt. complexes in Maloney
- the sum of \$5 million for window replacement and erection of perimeter fencing at St. Joseph Road, POS; and electrical upgrades at Maloney, Morvant, Powder Magazine; and Harding Place

293. The Ministry of Housing, Planning and the Environment will continue disbursement of 1,000 housing grants valued at \$15,000 each for home improvement/repairs; and provide emergency financial relief estimated at \$1 million to needy persons affected by national disasters.

294. Funds amounting to \$5.9 million will be provided for continuation of land developments at Brothers Garth and Tarouba, and squatter regularization at Frederick Settlement, Caroni. Commencing in fiscal year 2010, housing development projects implemented by the Sugar Industry Labour Welfare Committee (SILWC) will be executed under a new project, Upgrading of SILWC's Housing Developments. The programme of works for the fiscal year involves infrastructure upgrades at six (6) existing housing developments including Orange Field, Kumar Village, Frederick Settlement, Bien Venue, Picton and La Gloria. The new initiative is necessary to facilitate transfer of managerial responsibility to Regional corporations.

295. Implementation of the Housing and Settlements, Programme in Tobago will continue with an allocation of \$41.9 million. Priority projects to be pursued include:

- completion of infrastructure and development works and construction of multi-family units at the Adventure Estate Plymouth Road
- payments outstanding for completion of existing buildings and remedial works on houses under construction at Castara Housing Estate Development; and completion of infrastructure works and consultancy services at Blenheim Housing Estate Phase II

- erection of entrance sign at Roxborough Town Expansion, infrastructure development at Courland Estate Land Development, and geotechnical works and surveys at Shirvan Road Land Development
- consultancy services in respect of developments at Belle Garden Estate Phase II and Adelphi Estate, and housing reconstruction at Windward
- construction of box drains at Signal Hill and Charlotteville
- disbursement of grants and subsidies to needy persons for house repairs
- new initiatives including construction of 32 houses on infill lots at Bon Accord, Kilgwyn and Buccoo, and financial assistance for construction of new homes on Beneficiary owned land

Youth, Sport and Recreation

296. A strategic direction of the Government points to the development of sport and youth facilities to increase the level of participation in youth programmes and sporting disciplines. An allocation of \$140.9 million will be provided for the upgrade and construction of facilities to serve as training venues for the nation's athletes and spaces for the hosting of regional and international competitions in support of Trinidad and Tobago's emergence as the sporting hub of the Caribbean.

297. An area of high priority in the fiscal year will be the preparation of the nation's five stadia for hosting the FIFA under 20 Women's World Cup in 2010. In support of this initiative, the sum of \$2.0 million will be provided for the upgrade of the lighting systems and replacement of scoreboards at the Dwight Yorke, Larry Gomes, Mannie Ramjohn, and Ato Boldon Stadia. In addition, preparatory work will be carried out with the sum of \$10.0 million, on resealing the joints of seating tiers, replacement of the main football fields and reconstruction of car parks and drainage infrastructure.

298. The sum of \$15.0 million has been allocated for the payment of outstanding bills for works completed in fiscal year 2009, for the development and upgrading of venues for the hosting of the cancelled 2009 Caribbean Games.

299. The development of recreational facilities is geared towards encouraging total participation in sport among the citizenry. Funding in the sum of \$16.0 million will be allocated to the Ministry of Local Government for the upgrade of recreation grounds in the 14 corporations in addition to an allocation of \$18.0 million to the Ministry of Sport and Youth Affairs for the following:

- commencement of construction of a football field, cricket pitch and jogging track with lights at Regional Grounds in Dass Trace, Cunupia; Irwin Park, Siparia; Battoo Avenue, Marabella; West Pleasantville, San Fernando; Coronation Park,

Point Fortin; Ojoe Road, Sangre Grande and Chaguanas under the Development of Regional and Sub Regional Grounds project

- commencement of the development of 10 Recreation Grounds at Constantine Park, Macoya; Blanchisseuse; La Seiva Village, St. Joseph; Aranguez Savannah; Hickling Village, Fyzabad; Edinburgh, Chaguanas; Carlsen Field, Chaguanas; Friendship Village, San Fernando; Vistabella and Rousillac under the Upgrading of Corporation Grounds project

300. The construction of Sport/Youth facilities is aimed at the development of the youth population via programmes that offer positive alternatives to anti-social behaviour through sport, physical recreation and social education. In order to advance this effort, the sum of \$5.0 million will be allocated for the commencement of construction of the Youth Arm of the Sport/Youth facility at Mayaro.

301. The five swimming pools owned by the Ministry of Sport and Youth Affairs will receive \$2.0 million for upgrade works to continue, including

- purchase of a chlorinator, refurbishment of the pool deck, upgrade of the electrical system and lighting of tennis courts at Diego Martin
- paving of the car park, completion of the chlorine room and refurbishment of floodlights for the car park at Siparia
- air conditioning of an office and staff rooms and purchase of a chlorinator at Sangre Grande
- refurbishment of the pool deck and painting of the pavilion at La Horquetta
- preparation of new designs for a ticket booth and refurbishment of the pavilion at Couva

302. An allocation of \$3.0 million will be provided for improvement works to Indoor Sporting Arenas as follows:

- construction of a drainage system at the Hockey Centre, Tacarigua
- replacement of the gym floor and installation of a fire alarm system at Pleasantville
- installation of a fire alarm system, upgrade of the electrical system and roof refurbishment at Chaguanas
- refurbishment of the hard court and installation of a fire alarm system at Pt. Fortin
- replacement of the indoor court floor at St. Paul Street

- refurbishment of the court at Maloney
- installation of central air conditioning and plumbing upgrade at Mayaro

303. The focus of funding under the IDF will be the completion of the Brian Lara Cricket Stadium, which is phase I of the Development of a Multi-purpose Sporting Complex at Tarouba. The Cricket Stadium will include seating capacity for 10,000 with potential for an additional 5,000 seats, a 3-storey Media Tower; a Club level with lounge and a Suite Level. The outdoor features will include four pitches and multiple parking areas. The sum of \$1.0 million will be allocated for the preparation of a brief for expansion of the National Tennis Complex at Tacarigua.

304. In keeping with the thrust of the tenets of the National Youth Policy to empower youth and to support the development of youth infrastructure, the sum of \$3.5 million will be provided for the upgrade of Youth Development and Apprenticeship Centres including:

- installation of fencing and security lighting, replacement of the roof and electrical upgrade of the dormitories at El Dorado
- completion of drainage works on the recreation ground at Chatham
- renovation of the auditorium building, installation of a standby generator and upgrade of the electrical supply at Persto Praesto

305. Reconstruction of the St. James Youth Centre, estimated to cost of \$34.4 million is scheduled to be completed with the sum of \$5.0 million. The acquisition of office furniture, equipment, computers and peripherals will bring the project to a close. Five Youth Training facilities will receive an allocation of \$3.0 million for works including:

- upgrade of the electrical system, refurbishment of seven classrooms and toilet facilities at California
- upgrade of the playing field at Woodbrook
- outfitting of the kitchen and installation of water tanks at Los Bajos
- construction of a pavilion with change room facilities at Malick
- upgrade of the drainage, electrical and plumbing systems and construction of water troughs at Basilon Street

306. Youth programmes geared toward development through recreation and social learning will receive funding in the sum of \$12.1 million for the following:

- implementation of programmes of the National Youth Council

- continuation of the fifteen courses of Action contained within the Strategic Implementation Plan (SIP) for the Implementation of a National Youth Policy project
- implementation of Phase II of the Save the Youth in Marginalized Communities project focusing on career mentorship, and coaching parents/guardians in parenting skills
- establishment of an Adolescent Friendly Information Centre at Malick estimated to cost \$0.5 million and conduct of Youth Health Caravans and Eduvans
- completion of a campsite for Girl Guides at Salybia, Toco and acquisition of camping and training equipment for the Sangre Grande/Toco Scout District
- marketing and promotion for the YouthRISE project including the disbursement of grant funding to approximately five (5) participants receiving up to \$75,000 each.

307. The Ministry of Labour and Small and Micro Enterprises in fiscal year 2010, will hire a consultant to commence data collection on youth activity from a target group of ages 5-18 years, with the focus on children's health, education and economic activity. Data obtained from the survey will be analyzed for the development and execution of national plans and projects targeted at children. For this initiative an allocation of \$1 million will be provided. The major components of the project will include:

- development of a national plan of action on child labour based on stated policy and results of the national survey
- incorporation of the survey methodology into the National Statistics
- hiring of an Advertising Agency to develop and conduct a public awareness campaign on the issues of child labour.

Poverty Alleviation and Social Services

308. The sum of \$84.3 million has been allocated for the development of social infrastructure aimed at providing housing and remedial services for the socially displaced, and implementing programmes geared towards poverty reduction.

309. The National Commission for Self-Help will receive an allocation of \$30.0 million for continuation of its programme of assistance to communities to improve physical infrastructure, including the supply of water and electricity, roads and drainage upgrade and refurbishment of recreational facilities and community centres. Funding is also provided under the Minor Repairs and Reconstruction Grant to assist underprivileged persons in the upkeep of their homes.

310. The sum of \$2.6 million will be allocated to the Poverty Reduction Programme for the facilitation of projects through grants to community groups in an effort to alleviate poverty in communities in Trinidad and Tobago and to foster sustained development. The upgrade and construction of facilities providing housing and rehabilitative services for the homeless will continue with the sum of \$10.0 million allocated for the following:

- commencement of reconstruction works at the newly acquired building on Queen's Street for the establishment of an Assessment Centre
- refurbishment of the St. Vincent De Paul building to be used as transitional housing

311. The Government will continue to ensure that the basic needs of the disadvantaged children of our nation are met through the provision of schooling, housing and counseling services for child victims of crime. The sum of \$16.1 million will be allocated to advance the following initiatives:

- acquisition of a property for the establishment of a head office to house Staff of the Children's Authority
- continuation of the award of scholarships and grants to students of Children's homes
- establishment and outfitting of an office at the Ministry's headquarters for the implementation of the National Plan of Action which will address complaints of child neglect
- preparations of designs for the reconstruction of the CREDO building at Nelson Street to house street children
- refurbishment of the Dominic Savio/St. Martin's Boys Unit at St. Dominic's Home
- construction of an additional dormitory at St. Jude's School for Girls- Mt. Carmel Girls' Hostel
- commencement of reconstruction works at the boys' and girls' dormitories of St. Mary's Home for Children, Tacarigua

312. The sum of \$8.0 million has been allocated for the upgrade and construction of facilities that house and provide rehabilitative services to social offenders, including:

- commencement of the upgrade of the plumbing, electrical and security systems of the Remand Home for Young Male Offenders at Aripo
- commencement of construction of a Remand Home for Young Female Offenders estimated to cost \$60.6 million

- acquisition and refurbishment of a property at Chickland, Freeport and rental of accommodation at Arouca for the establishment of Halfway Houses for ex-prisoners
- installation of a new fire escape in 3 dormitories, and construction of a new bathroom at St. Michael's School for Boys
- commencement of roof repair, upgrade of the electrical system and establishment of a library at the Multi-Purpose Substance Abuse Rehabilitation Facility, Piparo
- commencement of refurbishment of the Administration Building at the Salvation Army Hostel- Josephine Shaw House for Women

313. The Government will also invest the sum of \$2.0 million to assist in providing for the elderly, pre-schoolers, physically disadvantaged and underprivileged to receive care including:

- outfitting of a 2-storey Meal Centre and Day Nursery at La Coulle Street, San Fernando and St. Helena Senior Citizen's Home in La Brea
- purchase and installation of office workstations and furniture for the establishment of centres under the Conditional Cash Transfer Food Support Programme at eight locations nationwide: Sangre Grande, Princes Town, Debe, Chaguanas, Port of Spain, San Juan and Deigo Martin

314. Efforts to decentralize the Ministry in order to increase efficiency and improve customer service will continue with the sum of \$5.4 million. Activities will include the following:

- outfitting of the newly acquired building at Naparima Road, Rio Claro for the establishment of a Social Services Centre
- identification of property for the establishment of a new Social Services Centre at Point Fortin
- expansion of the Telecentre Building at the Couva Social Services compound by an additional floor
- outfitting and furnishing of the newly acquired property at Eastern Main Road, Tunapuna under the Decentralization of Social Services project
- procurement of equipment and furnishings for the establishment of a Total Quality Management and Customer Relations Unit at Head Office

315. Social Services Programmes will receive funding in the sum of \$2.0 million for the following:

- continuation of the Community Outreach Programme through the hosting of caravans to educate citizens on social issues, and, create public awareness of the services offered by the Ministry
- compilation of HIV/AIDS related books and journals for the MSD Library, and partnering with relevant NGOs to develop a care partner support group for persons affected by HIV/AIDS
- hosting of caravans under the Communications Programme for a Behaviour and Social Change project aimed at promoting a change in values to effect more positive and acceptable behaviour

316. The Central Statistical Office will conduct the 2010 Population and Housing Census with an allocation of \$20 million. The Census which is conducted every ten years is the primary source of information on the number and characteristics of the population and its housing in each locality, and is essential for assisting the government in the planning and development of the country. Activities will include:

- development of manuals and questionnaires
- recruitment and training of staff and acquisition of data processing hardware and software
- conduct of a public awareness campaign and opening of offices throughout the country
- canvassing of an estimated 45,000 households by approximately 5,000 field personnel
- editing of all questionnaires and conducting the Post Enumeration Survey

Sustainable Communities

317. An allocation of \$180 million has been provided to support continuation of infrastructure works in rural and urban areas in Trinidad, including the commencement of new projects by Special Purpose State Enterprises.

318. The sum of \$30 million will be made available for CISL to continue the construction of children's play parks at Santa Rosa Arima, Samman Park Arouca and Bon Aire; construction of retaining walls at Ravine Road, Diego Martin and Bird Street, Petit Valley; construction of box drain and foot path at Warner Street, St Augustine and the implementation of new projects in San Juan, Macaulay, St Joseph and San Fernando. The

sum of \$30 million will be provided for the planned programme of works of EPOS, which will focus on upgrade of the physical and social infrastructure in east Port of Spain and environs, including the completion of sporting and recreation facilities.

319. Funding in the amount of \$60 million will permit the PSAEL to continue the preparation of designs for Recreational Facilities at La Brea, New City, Siparia and Spur Trace, Penal/Debe and drainage and road infrastructure upgrade in Fyzabad, La Brea, Mayaro, Oropouche West, Pt Fortin, Princes Town and Siparia. Resources totaling \$60 million will be made available for RDC to continue its Phase III programme of project implementation, the completion of other rural community projects and the rehabilitation and upgrade of bridges in Chaguanas, and Sangre Grande.

GOVERNING EFFECTIVELY

320. Funding in the amount of \$1,445.9 million has been approved to promote public safety, provide quality public institutions and ensure justice and equality for all citizens.

National Security and Public Safety

321. The Government remains steadfast in ensuring the safety and security of all citizens and visitors to this country. For 2010, the sum of \$660 million will be provided for the implementation of projects and programmes geared to strengthen institutions and improve the physical facilities for public order and safety in Trinidad and Tobago.

322. The Inter-American Development Bank assisted Citizens Security Programme, will continue in its second year of implementation with \$10 million. Projects will be implemented with the aim of reducing the involvement of young people in crime, including:

- Rapid Impact Projects, with the sum of \$1.4 million in 13 communities: Samaroo Village/Mootoo Lands, Gonzales, Never Dirty, La Romaine, Embacadere, North Eastern Settlement, Quashe Trace, Dibe/Belle Vue/Dundonald Hill, Mount D'or, Covigne, Bethel and Glen Road/Darrell Spring
- conduct of training for the Community Action Councils, Counseling Community Leadership and Domestic Violence (45 residents) and other areas of community development to build capacity in the community to prevent crime and violence
- continuation of community engagement activities in all communities, including sporting events, community outreach programmes and camps
- launch of a Public Education programme in 4 communities to train young persons aged 15 and 25, as a community based media producers, with funding of \$4 million.

- community based social interventions including after school and parent outreach programmes in 4 communities at an estimated cost of \$1.2 million.
- continuation of the ICON projects in each of 22 partner communities at an estimated cost of \$0.7 million
- continuation of the Youth Friendly Spaces project in at least 8 communities at a cost of \$4.5 million
- commencement of the Community Peace Promoters Programme in Pinto Road, Arima and Enterprise with an allocation of \$1.7 million.

323. For fiscal year 2010, the Police Service will be provided with \$44 million to implement activities related to the maintenance of law, order and public safety. The main initiatives to be implemented are:

- continuation of the Transformation of the Police Service programme with an allocation of \$11 million
- refurbishment of police buildings, with an allocation of \$15 million for Mounted Branch, Caroni, Chaguaramas and Tobago K9, Traffic Branch, E999, Transport Fuel Depot, San Fernando Police Station, Sangre Grande Police Station, Police Headquarters, Police Administration, Division Officers Mess
- purchase of furniture, vehicles and equipment
- final payment of \$5 million in respect of the refurbishment of Police Training College
- expansion of the Model Police Station Programme with necessary upgrades at the following Stations: Belmont, Mayaro, Marabella, Point Fortin and Crown Point, estimated to cost \$5 million. These stations will be upgraded to satisfy the infrastructural requirements for model station status
- provision of training for police personnel in International Strategic Leadership, Crime Scene Reconstruction, Bloodstain Pattern Analysis and Cyber Crimes

324. Completion of designs and commencement of construction of 19 new Police Stations throughout Trinidad and Tobago is scheduled with funding to be provided outside the PSIP. The new Police Stations are to be located at: Manzanilla, Matelot, Maracas Bay, Maloney, St. Joseph, Old Grange, Roxborough, Brasso, Piarco, Arima, Besson Street, Maracas /St. Joseph, Cumuto, La Brea, Guapo, St. Clair, Matura, Oropouche and Moruga.

325. Under the IDF, \$20 million has been allocated for the purchase and installation of an Emergency Controller, Digital Logging recorder and Repeater site Expansion at the Communications Site at Signal Hill, Tobago.

326. For fiscal year 2010, the Coast Guard has been provided with an allocation of \$350 million for the continuation of the building contracts in respect of 3 offshore patrol vessels (OPV) and 6 fast patrol crafts (FPCs). The vessels will be deployed to provide maritime surveillance and protection, focusing on illegal drugs and anti-smuggling operations and disaster relief functions within the region. The first of 3 Offshore Patrol Vessels is expected to arrive in Trinidad and Tobago by the end of the first quarter in fiscal year 2010 and the remaining 2 by the end of fiscal year 2010. The 6 Fast Patrol Crafts are scheduled for delivery within the first quarter of fiscal year 2010.

327. The Government has also made a provision of \$30 million for the associated training and maintenance support connected to the building of the vessels. To further enhance its capabilities, the Coast Guard has been allocated \$45 million to undertake the following activities:

- establishment of a Marine Ship Safety and Port Security Unit to ensure the safety and security of ships and property and the preservation of the marine environment
- commencement of construction of a dormitory and messing facility at Cedros Base to provide accommodation for 85 male and female ratings and officers
- final payments of \$19.7 million for 4 high speed interceptors and a marine travel lift
- upgrade of a Sewer Treatment Plant at Staubles Bay, estimated to cost \$3 million
- training of pilots, technicians, sensor operators, gunners and winchmen

328. Under the IDF, \$19 million has been provided for infrastructural works at Staubles Bay in the following areas:

- upgrade of the All Ranks Facility at Chaguaramas estimated to cost \$5 million
- improvements to the Operations Buildings and commencement of the construction of a Bachelor Quarters for accommodation of 50 Officers with an allocation of \$9 million
- commencement of construction of a Junior Rates Dormitory estimated to cost \$30 million, to accommodate 400 male and 150 female officers

329. An allocation of \$12.9 million has been provided to fund activities of the Air Guard, including:

- final payments in the sum of \$2.5 million for the supply and delivery of demountable buildings and ramp refurbishment

- continuation of refurbishment, with training, of 2 C-26 coast guard aircraft at a cost of \$2.8 million
- purchase of a ground power unit and crane, estimated to cost \$1 million

330. For fiscal year 2010, the Regiment will continue its role to assist with the maintenance of internal security and local law enforcement in Trinidad and Tobago. In support of these functions, the sum of approximately \$38 million will be provided for the following activities:

- upgrade of the existing Officers' Mess, completion of the Command Row building and refurbishment of the Quartermasters Stores at Teteron Barracks with an allocation of \$6 million
- commencement of construction of a Warrant and Sergeants' Mess at Camp Ogden; completion of external works and purchase of kitchen equipment, refurbishment of workshop at Camp Cumuto and completion of Camp Omega upgrade, with an overall sum of \$12 million
- commencement of construction of training facilities, laying of water lines and completion of refurbishment works at the Second Battalion, Teteron Bay with \$2 million
- construction of roadway, drainage and infrastructural works at La Romain, Felicity and Forres Park, estimated to cost \$3 million
- refurbishment of Regiment Headquarters, Knox Street, estimated to cost \$2 million and outfitting of the Operations Command and Control Centre
- commencement of construction of a dormitory located at Camp Signal Hill
- purchase of vehicles and equipment
- training of Regiment personnel in project management, security management, construction and engineering

331. For fiscal year 2010, the Fire Services Division has received an allocation of \$17.5 million to improve its firefighting and emergency response capabilities. The funds have been provided for:

- purchase of Emergency Tenders, Major Crash Tenders and refurbishment of Fire Appliances and Water Tenders
- completion of the refurbishment at Arima and continuation of reconstruction works at Roxborough and Scarborough Fire Stations

- final payments for the completion of the New Sangre Grande and Couva Fire Stations
- continuation of the laying of new water lines for fire fighting purposes in Port of Spain
- training of Fire Officers in Fire Safety Inspection, Arson Investigation and Search and Rescue

332. The allocation of \$20.6 million for improvements in the Prison Services is intended to finance the following:

- completion of the electrical upgrade of Golden Grove Prison and re-roofing of the Port of Spain Prison
- purchase of vehicles with \$1 million
- commencement of construction of a perimeter fence, with an allocation of \$5 million, for the Maximum Security Prison
- training of Prison Officers in HIV/ AIDS and Drug Abuse and Occupational and Health safety
- continuation of refurbishment of the main prison buildings, superintendent quarters and construction of a sewer treatment plant for the Carrera Convict Prison Facility
- construction of a milk parlour and sheep pen, estimated to cost \$1.5 million, at Golden Grove
- commencement of construction of the Senior Officers' Mess
- completion of construction and equipping of the Workshop at Golden Grove at a cost of \$1.3 million
- completion of construction of Quarters for senior prison officers and refurbishment of the Officer's Dormitory, with an allocation of \$3.3 million
- completion of an Emergency Response Unit, Golden Grove
- commencement of construction of a Female Juvenile Centre, estimated to cost \$5 million

Law Administration and Legal Affairs

333. An allocation of \$1.6 million has been provided for the completion of the project, Revision and Printing of the Laws of Trinidad and Tobago. This will facilitate printing of the laws and amendments that were updated to December 31, 2007 in the last fiscal year. Publication on an annual basis under recurrent expenditure will follow.

Governance and Institutional Structures for Development

334. An allocation of \$2 million will be provided in the 2010 PSIP for the Upgrade to the Physical Infrastructure of the Finance Building in order to satisfy OSHA compliance and provide a safe and healthy work environment. The focus will be on upgrade to electrical systems. Others areas targeted are:

- refurbishment to levels 2, 13 and ground floor including, partitioning and finishing
- continued refurbishment of the air handlers and the telephone system
- upgrade of the washrooms will continue and repairs to the potable water reticulation system
- resealing of the glass façade and refurbishment of the fire suppression system

335. Approximately 120 small business tenants and customers stand to benefit from the continuation of renovation works at New City Mall (formerly Tent City) to provide a safe and comfortable environment in which to conduct business. The sum of \$2 million has been allocated for activities which will include:

- demolition and construction of walls and replacement of the present roof and addition of a new section of roof
- enhancement of security throughout the mall
- the continuation of utilities including plumbing, electrical, telephone and data cables and replacement of AC system
- installation of new doors and flooring, wall and ceiling finishes

336. The East Side Plaza in Port of Spain will receive an allocation of \$0.5 million for the continuation of its upgrade works in fiscal year 2010. This is intended to provide a safe, comfortable and attractive environment for its 156 tenants. Improvement works to be done include roof renovation and replacement of the A/C unit. Work will also commence on designs for a comprehensive upgrade of the building.

337. An allocation of \$2 million has been made for the commencement of construction on Phase 2 of the Institute of Marine Affairs New Facilities in fiscal year 2010. This final Phase includes the construction of a two storey Information Centre building, a two storey library, a three storey Marine Education lecture theatre, an administrative office and two story arcade building with cafeteria and graphics display facility. The planned facilities, together with the recently completed state of the art laboratory should enhance the Institute's ability to monitor the marine environment as well as to serve as a centre for marine education under the aegis of the University of Trinidad and Tobago.

338. The Cipriani College of Labour and Co-operative Studies, in keeping with Government's objective of providing increased access to tertiary level education, will continue its programme of infrastructure improvements. An allocation of \$12 million has been provided for the commencement of construction of classrooms and a Chemistry Laboratory. A berm and holding pond are also to be constructed on the compound in order to alleviate perennial flooding during the rainy season.

339. The Public Sector Reform Computerization Programme will continue in fiscal 2010 with an overall allocation of \$243.5 million for the development of the information technology infrastructure of the Public Service. The sum of \$50 million has been allocated for the start of the computerization of the Transport Division, involving the development of systems for new drivers permit, vehicle registration, vehicle inspections, number plate production and delivery of certified copies. Other activities scheduled to continue include:

- upgrade of the information technology at the Inland Revenue Division with an allocation of \$40 million for expansion of network infrastructure, network security, upgrade of the GenTax Backup Solution and a disaster recovery solution and kiosk system for GenTax
- establishment of a Property Tax Unit with an allocation of \$40 million for network infrastructure, purchase of computers, equipment for the Valuation Division, secure internet access and DSL broadband services
- computerization of the Judiciary, focusing on the upgrade of hardware and software, expansion of network connections throughout the 13 court districts, and purchase of voice recognition software for the Court Recording System.
- at the police service, upgrade of the network and the automated fingerprint system, the development of a firearms database and the purchase of computers and equipment.
- development of a Communications Backbone with an allocation of \$10 million to focus on the provision of connectivity to Ministries and improving Wide Area Network Services.

340. An allocation of \$1.2 million for the Computerization Programme Tobago will allow for continuation of the networking of the divisions of Finance, Planning and Education,

Youth Affairs and Culture, the networking of the Department of Education with Schools and the continued roll out of IHRIS.

341. For fiscal year 2010, the sum of \$69.2 million has been allocated to advance institutional strengthening and capacity building initiatives of the public sector. Of this amount, \$5 million is provided for the IDB-assisted Public Sector Reform Initiation Programme (PSRIP) to continue. The main objective of the PSRIP is to create the platform for the development of a feasible and appropriate reform strategy for restructuring and retooling the public service. A £727,040 consultancy for the development of a Communication Support Strategy, which commenced in 2009, is scheduled to be completed in 2010, with the following objectives,:

- rehabilitation and improvement in performance of the Corporate Communications Division of the MPA based on best practice
- development of an effective internal dialogue programme responsive to stakeholder needs and
- facilitation of the creation of an external demand organization to provide support and build understanding of Public Service Reform Needs.

342. Also scheduled for completion is the US\$56,200 consultancy in respect of the restructuring of the Central Statistical Office (CSO). The aim is to define an appropriate model for restructuring the CSO and develop a comprehensive plan of action for its transition. The focus in fiscal year 2010 will be on the drafting of Regulations for the new Statistics Act.

343. The Local Government Reform Programme (LGRP) will receive an allocation of \$7 million to continue another critical area of institutional strengthening in the public sector. Several important milestones are expected to be achieved, leading to the substantial completion of the Local Government Reform exercise. Included among the main activities to be undertaken are:

- implementation of key provisions of the Act and the revision of the Municipal Corporations Bye- Laws and Regulations in keeping with the revised Legislation.
- implementation of the approved reform structures and staff establishment in the Ministry of Local Government and Municipal Corporations,
- training of Local Government Representatives and Administrators in legislative provisions, procedures and systems governing operations of the Executive Council, and completion of the practices, regulations and standing orders.
- training of staff of the Ministry and Corporations in governance and effective change management strategies and results-based management

- development of new Municipal Police Regulations and an administrative framework for relationship with the Police Service
- development of standards, monitoring and evaluation systems, online surveys and mass notification systems for services and design and preparation of manuals on procurement, recruitment and auditing procedures
- public awareness campaigns on the reform process

344. Other significant initiatives geared to impact on public service delivery systems, will continue throughout the public sector with an allocation of approximately \$49 million:

- completion of a \$6 million consultancy to conduct a Diagnostic Study to inform the development of a Job Evaluation System for the Public Service and Review of the Classification and Compensation System
- development of a Competency-based Management Policy and the introduction of an Employee Assistance Programme (EAP)
- continuation of a consultancy to reengineer the Public Service Department through an allocation of \$3.0 million
- continuation of the capacity building in the Auditor General's Department through training in Advanced Value for Money Software by the National Audit Office of the United Kingdom (NAOUK) and in Working Paper Software
- commencement of a contract by UWI to execute Local Government Course modules, as well as short courses, to improve operational efficacy and quality of service delivery by the Ministry and the Municipal Corporations
- continuation of the rollout of the Performance Management Framework for senior public officers
- completion of a Master Plan by the Ministry of Sport and Youth Affairs governing the use of its facilities with an allocation of \$4.0 million and
- continuation of the expansion of televising and broadcasting of parliamentary proceedings through the installation of additional transmitting capabilities

345. The Town and Country Planning Division will receive the sum of \$7 million. Focus in fiscal year 2010 will be the continuation of its review of existing Local Area Plans for Chaguanas, San Juan, Roxborough, Pt Fortin, Debe/Barrackpore and UWI/St Augustine and the update of policy reviews for other scheduled areas. Steps will also be taken to engage the services of Legal Consultants to conduct research and advice on necessary amendments that should be made to the existing Town and Country Planning Act, Chap. 35:01 to ensure its relevance to the current planning situation and the preparation of a final document. The

Division will also commence preparatory work on the development of a new National Physical Development Plan, a project that is critical in guiding the strategic development of the country.

Administration of Justice

346. An allocation of \$13.0 million has been provided for expansion of activities at the Family Court in POS and it's Roll-out at locations including San Fernando, Arima and Tobago. Establishment of a new dedicated Security Unit for the Court and continued introduction of state-of-the-art technology are also proposed.

347. The Programme, Improvement/Refurbishment to Court Facilities will receive an allocation totalling \$20.5 million for the continuation of several projects including:

- preparatory works for the refurbishment of external walls and railings; and commencement of construction of access for the physically challenged at the Hall of Justice, Trinidad with \$3.5 million
- completion of expansion works at the Couva Magistrates' Court and upgrades at Point Fortin Magistrates' Courts with \$8 million
- replacement of Prisoners' Lift at the San Fernando Supreme Court
- upgrade of the Registry at the Hall of Justice, Tobago
- customization works at the San Fernando Magistrates' Court with \$1 million
- continued implementation of a Comprehensive Security Management System in the Judiciary with \$2 million to acquire equipment; and training of all court security workers at Couva, San Fernando, Princes Town and the Judiciary Administrative building
- continuation of expansion of the Rio Claro Magistrates' Court to accommodate an additional court and general upgrade works with \$1.0 million
- electrical upgrade and procurement of furnishings for the Industrial Court
- continuation of refurbishment works at the Law Museum, Old Cabildo building
- completion of designs and outfitting of accommodation for the Establishment of the Equal Opportunities Commission and Tribunal with \$2 million

348. A total of \$14 million has been provided for continuation of projects under the Construction of Court Facilities Programme and commencement of a new initiative, Establishment of Centralized Coroners' Court and Petty Civil Court to address the backlog of inquests and civil cases. Projects scheduled to continue in fiscal year 2010 include:

- Geotechnical survey and preparation of designs for construction of the Arima Judicial Complex, the Sangre Grande Magistrates' Court; and the Special Criminal Court
- outfitting of the Anti-Corruption Investigations Bureau
- demolition of existing building and consultancy services for construction of the Siparia Magistrates' Court

ENABLING COMPETITIVE BUSINESS

349. Resources totaling \$1,191.2 million have been provided to continue the expansion and diversification of the productive base of the economy and support the growth of globally competitive businesses.

Macroeconomy and Finance

350. The IDB assisted Trade Sector Support Programme is allocated the sum of \$6 million for the continuation of institutional strengthening and restructuring support to the Ministry of Trade and Industry. The focus in fiscal year 2010 will continue to be on building technical and institutional capacity through workshops and specialized training. Implementation of the Ministry's strategic and restructuring plans is also scheduled for the fiscal year. Work on procuring a Trade Licensing System will continue and the recruitment of a Change Manager and Director of Information and Communication Technology is expected to be completed.

351. The Secretariat for the Implementation of Spanish (SIS) with an allocation of \$0.5 million will continue its mandate to coordinate, support and facilitate the implementation of Spanish as a second language in Trinidad and Tobago for the eventual creation of a bilingual society under the aegis of the Ministry of Public Administration. Since 2005 the SIS has trained over 1200 persons in all levels of Spanish and will continue the Spanish Language Acquisition Programme throughout the country. Other activities will include:

- publication of Spanish lessons and informative articles in the print and electronic media
- provision of translation facilities for various Ministries as well as bilingual signage for both the private and government sectors including THA

- publication of a SIS Newsletter and nationwide public awareness campaign
- creation of a Spanish cultural booklet and updating of the Business Spanish Language Vocabulary Glossary and Situational Booklet
- conduct of a research project to gauge the impact of the Spanish As a First Foreign Language initiative since 2005
- conduct of Cultural Awareness Seminars with Latin American Embassies and immersion programmes; collaboration with Ministry of Education and other stakeholders

352. Government's vision for the development of agriculture includes facilitating the marketability of agri-based products through development of marketing initiatives and infrastructure. Improvements in the regulatory, institutional and competitive environment of the food and beverage and fish and fish processing industries will continue to be the main elements to be pursued on the Support to Agribusiness Project. An allocation of \$3 million has been provided for continuation among stakeholders to build capacity and other significant activities including:

- continuation of a Safety Awareness Programme and conduct of research development and innovation
- continuation of development of a pilot commercial aquaculture system with the Institute of Marine Affairs
- conduct of training and mentoring sessions in coastal communities
- conduct of workshops in downstream processing activities
- establishment of an information resource centre

353. The Government of Trinidad and Tobago will continue to provide assistance to CARICOM member states by developing their production and trade capacity through the CARICOM Trade Support Programme. An allocation of \$2 million has been made for technical and loan assistance that will facilitate CARICOM states access to consultancy services, machinery and equipment. The Programme will also continue to monitor loans which were approved and are being serviced.

Industry and Entrepreneurship

354. Overall investments of \$200.7 million are planned for the promotion of diversification activities in the non-oil manufacturing and service sectors.

355. The sum of \$5 million has been provided for the continued support to the local film industry. During the fiscal year, the Trinidad and Tobago Film Co. Limited plans to continue its Feature Film Programme, host and participate in Film festivals, provide film scholarships and assist local film makers in film and television production. The project is intended to establish Trinidad and Tobago as the premier Caribbean film location and production center.

356. An allocation of \$0.5 million has been made for the purchase of equipment and upgrade of facilities at the Caribbean Industrial Research Institute (CARIRI) to enhance the operational capacity of the Institute and to meet OSHA requirements. The TTBS will receive \$1.4 million for strengthening of the Accreditation System, procurement of Testing Material and Equipment to build the capability of the Laboratory Services Division and development of the ICT infrastructure.

357. The sum of \$140 million will be provided under the Infrastructure Development Fund to continue infrastructural development works and construction on the Flagship Building at the Tamana InTech Park. The Flagship building will be the first LEED Certified and Smart Green Building in Trinidad and Tobago. The facility will house the eTecK headquarters in the South Block, while providing space for potential tenants in the North Block.

358. Funding of \$6 million will also be provided under the Infrastructure Development Fund for business investments to be implemented by Evolving Technologies and Enterprise Development Company Limited (eTecK). The company will continue to conduct due diligence for identified business opportunities and branding of the Tamana InTech Park.

Business Development

359. The Investment Promotion and Facilitation Initiatives programme has been allocated \$2 million to support the implementation of a comprehensive strategy for attracting and facilitating increased levels of Foreign and Domestic Investment. The programme will continue with the publication of promotional materials and the ongoing development of an investor database. Foreign investor targeting will continue with the promotion of technology parks and facilitation of inward investor missions. Plans to invite potential investors from countries attending CHOGM 2009 will be completed and executed at the proposed Commonwealth Business Forum. The development of an Investment Promotion Library and investment portal will also continue.

360. Government will continue its support for the promotion and development of Small and Micro Enterprises through the Fair Share Programme which is intended to assist the growth of SMEs into larger businesses through government contracts. An allocation of \$1 million is made for the hiring of staff for data entry, clerical, and other administrative services while the setting up of the Integrated Information System is scheduled for completion. Other activities to be implemented in fiscal 2010 include:

- marketing of a list of available procurement opportunities up to \$1 million each which will serve as a gateway to accessing contracts
- facilitation of sub-contracting opportunities through large contractors
- completion and maintenance of a regularly updated Register of Small and Micro Enterprises (Small Business Register) to facilitate easy identification of possible contractors
- development and maintenance of a monitoring and information system
- establishment of a Complaints and Disputes Resolution Mechanism
- conduct of a training programme for small and micro entrepreneurs to facilitate successful participation in the programme.

361. The GORTT has continued to target the three (3) industries: Printing and Packaging (PPI); Yachting; and Merchant Marine to promote economic diversification in the country. An allocation of \$2 million will be provided for the:

- engagement of a consultant to develop a model for penetration to chosen markets; and implementation of a training plan for the PPI
- conduct of feasibility study for establishment of Marinas at Chacachacare and Tobago
- execution of the Maritime Mentorship Programme to benefit 50 youths; and the hosting of workshops

Energy

362. The programme of upgrade to service stations undertaken by the National Petroleum Company has been allocated \$20 million under the Consolidated Fund. Major upgrades and remedial works are scheduled to continue under Phase Four of the programme. Work will include the establishment of an enhanced Compressed Natural Gas (CNG) Product offer at more locations across Trinidad and Tobago, in addition to site upgrades at Arouca, Eastern Main Road; Curepe, CHR and Southern Main Road; Mucurapo Road, St James; Port-of-Spain, Charlotte and New Streets and Rushworth Street, San Fernando Bye Pass.

363. A Greenfield location is earmarked for the corner of Windward Road and Bloody Bay Road in Roxborough, Tobago. Design plans will also continue for the upgrade of the LPG plant at Crown Point in Tobago.

364. The mandate of the National Energy Corporation (NEC) is to facilitate and promote the development of hydrocarbon resources of Trinidad and Tobago, operate world class ports

and marine infrastructure and provide marine support services. NEC will continue in fiscal year 2010 its programme of development of new industrial sites and the construction of new port facilities with an allocation of \$205 million under the Infrastructure Development Fund. Works scheduled for implementation include:

- completion of the detailed engineering and infrastructure designs for Point Lisas South and East industrial sites and continuation of feasibility studies for the Oropouche Bank to supplement the creation of small and medium sized manufacturing enterprises to be involved in plastics conversion, aluminium and steel products
- completion of design works and commencement of dredging operations and construction works at the Point Lisas Port which to cater to petrochemical and heavy metals cargoes, iron ore and raw materials for steel production, urea and ammonia
- commencement of construction of port facilities and dredging operations at Galeota to serve petroleum exploration companies and a fishing facility in Mayaro; services to be provided include rig repair, cement, pipe and platform services
- completion of the expansion of the Brighton Port and Alutrint Pier and Wharf to handle increased tonnage traffic expected with the coming on stream of the Alutrint Aluminium Smelter and the multi-user petrochemical complex.

365. The National Gas Company of Trinidad and Tobago will continue construction of the twelve (12) inch diameter natural gas pipeline to Tobago with an allocation of \$150 million under the Infrastructure Development Fund. The 33 mile long sub-marine pipeline will run from the BHP Billiton Kariri Central Processing Platform in the Angostura field, KairiTrinidad to Cove Point, Tobago. The project has been rescheduled for completion in January 2011 and is expected to meet the fuel requirements of T&TEC for a new dual fuel generating plant for industrial consumers of the Cove Eco-Industrial and Business Park. Work scheduled for fiscal year 2010 includes:

- continuation of civil works and mechanical installation at the Tobago onshore facility
- acquisition of 12" Pipes inclusive of concrete coating to be undertaken at La Brea
- installation of pipes onshore and offshore with horizontal directional drilling at Cove Point, Tobago

366. The National Gas Company will also continue work on the Multifuel Pipeline (automotive and aviation fuels) project with an allocation of \$100 million under the Infrastructure Development Fund. The project will provide improved security of supply with the construction of a ten (10) inch diameter multi-product pipeline from Pointe-a-Pierre to

the Blue River Interchange, Caroni and another eight (8) inch pipeline to Piarco. It will also serve to replace NP's obsolete ocean tankers and aged fuel loading gantries at Sea Lots and Pointe-a-Pierre. Work to be undertaken in 2010 includes:

- construction of storage facilities at Caroni, Piarco and Pointe-a-Pierre estimated to cost \$98.6 million
- construction of the Caroni top loading gantry and the Pointe-a-Pierre pumping facilities estimated to cost \$195 million
- installation of pipelines and acquisition of a standby generator

Tourism

367. The area of Tourism will be provided with funding of \$31.7 million for the implementation of projects and programmes aimed at securing a safe and hospitable environment for locals and visitors, and generating employment in communities.

368. The Tourism Development Corporation (TDC) will receive a total of \$14.8 million to continue its focus on improving the tourism product. A major initiative, the Maracas Beach Redesign and Restoration Project will be provided with \$5 million to facilitate the procurement of Project Management services for design and construction of the project. The TDC has been authorized to seek loan funding for the execution of the project at the approved cost of \$233.2 million.

369. Implementation of other projects and programmes of the TDC will continue as follows:

- the Tourism Development Support Programme through quality service improvement initiatives including the STEP, TTTIC, Accommodation Sector improvement, standards development, safety & security, financial and technical support and the visitor guides project
- the additional Support Programme providing for development of the eco-tourism product and increasing tourism awareness, appreciation and participation in tourism activities
- upgrade of Las Cuevas and Vessigny beaches; and the La Brea Pitch Lake facility under the Tourism Action Programme

370. Implementation of the Tourism Development Programme by the Ministry of Tourism will continue with a total allocation of \$3.8 million. Activities include:

- improvement to lifeguard services and facilities through acquisition of equipment for training of new lifeguards including diving equipment; purchase of 2

commuter buses; and refurbishment of lifeguard quarters and towers at Manzanilla, Salybia, Vessigny and Mayaro

- continuation of development works at Salybia, including construction of jetty and food court; acquisition of kitchen equipment; fencing and installation of benches
- provision of technical assistance to municipal corporations and tourism community groups to conduct skills development courses
- upgrade of sites and attractions including the Caroni Bird Sanctuary and Chaguaramas National Park
- conduct of tourism education and career development seminars in schools
- training workshops for ports of entry personnel: Customs, Immigration and Port Authority staff

371. The Turtle Village Awareness Programme will be provided with \$0.8 million for continuation of community tourism activities in the areas of Grande Riviere, Toco, Matura and Fishing Pond. The focus will be on building community skills, fostering community awareness, encouraging entrepreneurship, improving signage, and building and upgrading sites and facilities.

372. The THA will continue implementation of its Tourism Programme with an allocation of \$12.1 million. Priority areas include:

- upgrades at the Fort King George Heritage Park including the Guard House and construction of Barrack #3
- installation of outdoor dining units at Storebay Beach Facility
- preparation of designs for construction of facilities at Buccoo and Mt. Irvine beach
- upgrade of the Engineering Services Department and Dormitories at the THTIT Campus
- continuation of the Scarborough Beautification Project
- research and collection of artefacts and site development at Cove Estate Historical Site
- construction of visitor facilities at Roxborough Lay Bye, Argye Waterfall, and Speyside Lookout and Visitor Centre
- construction of lifeguard towers at Grange Bay, Courland and Pigeon Point

- acquisition and installation of playground equipment at Fort Granby Beach Facility
- continuation of construction of a dining area and car park at King's Bay, and a new office at Pigeon Point
- electrical upgrade and installation of perimeter lighting at Milford Road Explanade

373. The Chaguaramas Development Authority (CDA) will receive \$17 million to continue its efforts in transforming its properties into income-generating assets for the eco-tourism industry. During the fiscal year, projects will continue to be targeted to providing a unique environment through the upgrade of key recreational facilities intended to attract both foreign and local visitors to the Peninsula. Activities planned include:

- improvements to the Chagville Beach Facility with the construction of a sewer system and retaining wall and the repaving of the car park
- renovation of the existing stairway; installation of lights; repaving and expansion of the car park area and the provision of beach access for the physically challenged at the Macqueripe Beach Facility
- general infrastructure and refurbishment works at the Chaguaramas Hotel and Convention Centre
- site preparation and minor infrastructural works to the building and surrounding areas of the Old Satellite Tracking Station Site
- preparation of designs of the electronic surveillance system for the Peninsula and off shore islands including the installation of cameras and the establishment of a control room

Agriculture

374. In fiscal year 2010, Government will continue to promote national food and nutrition security and support the transformation and modernization of agriculture. The Ministry of Agriculture, Land and Marine Resources (MALMR) will receive an allocation of \$105 million to implement several projects and programme geared to achieving these objectives. Infrastructural developments are planned to continue under the following programmes:

- the Water Management and Flood Control programme with funding in the sum of \$8 million, at Union food project in Rio Claro, La Compensation food project in Carapo, Peasant Settlement in Point Fortin and Platinité project in Penal

- the Agricultural Access Roads programme with funding of \$8 million, for rehabilitative maintenance of approximately 7.52km of roads and 1 bridge in the counties of Caroni, Nariva, St. Patrick and Victoria
- the Agricultural Land Development Programme of upgrading roads, drains, electricity and water for the establishment of new agricultural settlements in Trinidad and purchase and installation of demonstration irrigation systems and pond development for improving water use efficiency at the farm level

375. Under the IDF, the Government will continue to support the establishment of 11 large commercial farms ranging in sizes from 100 to 300 acres, in an effort to make Trinidad and Tobago self-sufficient in selected foods. For fiscal year 2010, \$5 million has been allocated for completion of infrastructure works including the construction of roads, drainage and supply of potable water, on farm sites at Picton North and South, Edinburgh and La Gloria I and II.

376. For fiscal year 2010, in an effort to increase domestic vegetable production and assist in the revitalization of the small ruminant sub-sector, the Government proposes to operationalise the newly established State-owned, Tucker Valley Agricultural Enterprises Limited to manage the 200 acre Commercial/Demonstration farm at Tucker Valley, Chaguaramas and the 400 acre small ruminant commercial production enterprise at Mon Jaloux Estate.

377. For fiscal year 2010, the Fisheries Development Programme has been allocated \$18.2 million for undertaking several projects. Construction of a fishing port and associated facilities at Grand Chemin, Moruga is scheduled to commence, with an allocation of \$16 million under the IDF, once the certificate of environmental clearance is issued. The Programme also includes:

- completion of designs for construction of a fishing complex at Las Cuevas
- upgrade of facilities at Brickfield, including paving roadway and parking lot
- design of a Fish Market Facility at Port of Spain
- construction of a new trading bay at Orange Valley Wholesale Fish Market
- upgrade of market stalls for the Southern Wholesale Market

378. For fiscal year 2010, the Forestry Development Programme has been allocated funds in the sum of \$12.8 million. Activities to be implemented include:

- rehabilitation of 180 hectares of natural forest in the North and South Conservancies

- rehabilitation of 4.9 km at Gadjaram Road, Rio Claro and reconstruction of a timber bridge under the Forestry Access Roads Programme
- publication of brochures and posters on forest fire prevention and the conduct of fire patrols under the improvement of forest fire protection capabilities
- upgrade of facilities at protected national parks in Aripo, Cleaver Woods and Caroni Swamp and Fort George

379. The sum of \$11.7 million has been allocated in support of research and development activities of the MALMR. The main projects to be implemented include:

- expansion of germplasm plots at the St. Augustine Nurseries
- procurement of laboratory equipment for the Citrus laboratory under the Mandatory Citrus Programme
- upgrade of the water system at La Reunion Plant Propagation Station
- refurbishment of the Dog and Cat Quarantine Facility under the Strategies for Management and Control of Infectious Diseases Programme
- relocation of the abattoir and construction of Library/Training Facility at the Sugar Cane Feed Centre
- refurbishment of propagation facilities and construction of a solar drying unit for the Rehabilitation of the Cocoa Industry Programme
- installation of fencing and development of pastures for the Livestock Improvement Programme
- conduct of soil, plant and feed analysis by the Central Experimentation Centre

380. The sum of \$2 million has been allocated for the Youth Apprenticeship Programme in Agriculture (YAPA), to continue providing assistance to young entrepreneurs to engage in agriculture as a business and in establishing agricultural enterprises. In fiscal year 2010, a total of 80 persons are targeted for training in crop agronomy, animal husbandry, equipment upkeep, project management and computer literacy. The grow box project will also be continued to encourage families to produce safe, healthy and fresh food.

381. For fiscal year 2010, the sum of \$18 million will be provided for the acquisition of sites for non-agricultural development purposes. This programme covers the state acquisition of privately owned land for public non agricultural use.

Labour and Co-operatives

382. The sum of \$13.5 million has been earmarked for capacity building initiatives in the Labour and Cooperatives sector in fiscal year 2010. Priority attention will continue to be given to Occupational Safety and Health (OSH) through an allocation of \$8.0 million for the OSH Authority and Agency to continue to carry out its development programme, including:

- conduct of a National Market Survey on OSH Awareness
- OSH education and stakeholder sensitization with schools and government agencies
- development of a National Training and Advisory Qualification Framework to guide the establishment of facilities offering OSH training
- completion of drafting of the Lifting Operations and Lifting Equipment Regulations and commencement of work on regulations relating to Pressure Vessels and Electricity at Work
- establishment of a Management Information System

383. The Ministry of Labour and Small and Micro-Enterprise Development will also undertake the following activities related to a review of the roles and functions of the Ministry, through an allocation of \$5.5 million:

- conduct of baseline surveys for the development of a model for managing productivity under the National Productivity Council, and a Decent Work Policy and Programme of Action
- evaluation of the Friendly Societies Movement assets management capability and conduct of a Stakeholders' Seminar
- review of the operations of the Conciliation Unit and the National Employment Service (NES)
- conduct of a National Survey on Youth Activity and development of a National Plan of Action on Child Labour

INVESTING IN SOUND INFRASTRUCTURE & ENVIRONMENT

384. Funding in the amount of \$1,305.4 million has been allocated to upgrade the infrastructural base of the country and protection and conservation of the environment.

Drainage & Irrigation

385. An overall allocation of \$140.7 million has been made in the 2010 PSIP to assist in improving the drainage and irrigation infrastructure in Trinidad and Tobago and the control of flooding. Activities planned include the construction and rehabilitation of water channels and the continuation of studies to inform the preparation of a Comprehensive National Drainage Development Programme.

386. The sum of \$30 million has been provided under the Infrastructure Development Fund for the continuation of the National Programme for the Upgrade of Drainage Channels. Work will continue on the Alley's Creek Improvement project, located at Bamboo Village, La Romain. Structures to be built are intended to reduce flooding and damage to residential properties in Palmiste, Bamboo Village and Gulf View. Work will also continue on the construction of reinforced concrete walling at the St Joseph River.

387. An allocation of \$16 million has also been provided for the continuation of projects under the Major River Clearing Programme. Work will continue on the construction of the remaining 780 linear metres of walling and paving on both sides of the Richplain Ravine, Diego Martin. Work will also continue on the construction of walling and paving on the Honda River in Diego Martin. The objective of these projects is to alleviate flooding and maintain the banks of the watercourses.

388. Following the unsuccessful attempt in fiscal year 2009, to secure a responsive tender, new tenders will be invited for the construction of the Mamoral Dam and Flood Detention Reservoir, to be located at the immediate downstream confluence of the Mamoral and Caparo Rivers, 1 km upstream of the Caparo River. The Mamoral Dam and Reservoir project is intended to alleviate flooding and erosion in the Caparo River Basin and surrounding areas, thereby reducing damage to private and public property and consequent losses in productivity. The sum of \$14 million has been provided under the Infrastructure Development Fund to initiate the project.

389. Under the Infrastructure Rehabilitation and Flood Mitigation Programme, the sum of \$14 million has been provided for the continuation of the Santa Cruz River Flood Reduction and Dunder Hill Improvement projects. The Dunder Hill Improvement project located along the Dunder Hill Ravine in Arouca, involves the construction of 1000 meters of walling and paving aimed at alleviating flooding and providing erosion and structural protection to adjacent properties. The project is estimated to cost \$12 million over a two-year period. Work will also be undertaken on the Santa Cruz River Flood Reduction project estimated to cost \$12 million. The project will involve the construction of walling and paving as well as dredging and desilting works.

390. Work is scheduled to continue on studies related to the Comprehensive National Drainage Development Programme. The areas targeted are the North Oropouche River

Basin, Coastal Protection Works at Blanchisseuse, Matelot, Grande Riviere, Sansouci and Toco and the Ortoire River Basin. The sum of \$18 million is allocated for these activities.

391. The sum of \$32 million has also been provided for the continuation of drainage and irrigation programmes to be implemented by the Regional Corporations in local communities throughout Trinidad. The scheduled programmes will involve the construction of box drains and retaining walls, culverts and other structures.

392. An investment of \$11.4 million has also been provided to effect improvements in the drainage and irrigation infrastructure in Tobago. Of this sum, \$0.5 million has been provided for the continuation of coastal protection works along the Old Milford Road. The construction of box drains, retaining walls and paving will continue on the Carnbee Main Drain, Buccoo Drain, Union Branch Drain, Page Gully Mason Hall, Mt. Pelier Trace, Mt. St. George and Milford Court with an allocation of \$3.6 million.

393. An allocation of \$3 million has been provided to undertake a study of coastal erosion in Tobago under the Construction of Sea Defence Walls project. Additionally \$0.4 million will be provided for the continuation of the construction of an embankment at the Roxborough River. The sum of \$1.4 million has been provided for the paving of watercourses and the construction of box drains in Scarborough and for the construction of an embankment and paving of the watercourse at Mary's Hill.

Roads & Bridges

394. Programmes for the upgrading and improvement of the roads and bridges network throughout Trinidad and Tobago have been allocated \$637.9 million in the 2010 PSIP.

395. The IDB-assisted National Highways Programme was allocated \$66.5 million for completion of outstanding works, including:

- rehabilitation of 10 km of roads and 8 bridges under the Roads and Bridges component
- designs for the Churchill Roosevelt Highway extension to Manzanilla under the Trunks Roads Expansion component

396. The Port of Spain East/West Corridor Transportation project has been allocated \$260 million for finalization of design works, procurement of construction supervision services and commencement of a Design Build contract for Package C of the Churchill Roosevelt and Uriah Butler Highways Interchange. Package C will complete the grade separation of the CRH/UBH intersection and will elevate the Uriah Butler Highway over the Churchill Roosevelt Highway to allow free flow of traffic along both highways. It will include a realigned UBH and a number of service roads, and another overpass to the North of the intersection, with associated ramps. Planned works also include the commencement of a

\$214 million contract for the construction of the El Socorro/Aranguez Overpass to replace lights at El Socorro and Aranguez.

397. The Programme for Upgrading Road Efficiency (PURE) was allocated \$200 million for road rehabilitation and landslip stabilization works, and bridge reconstruction throughout Trinidad and Tobago. Among the projects to be continued during fiscal year 2010 are:

- construction of B1/12 Macoya Bridge
- widening and upgrade to 3 lanes, construction of inner and outer shoulders on the Uriah Butler Highway from Jerningham Junction to Chaguanas Overpass
- construction of 2 additional lanes and shoulders, widening of a bridge and construction of retaining walls on the South Trunk Road from Bamboo Junction to Paria Suites
- widening of Churchill Roosevelt Highway highway to accommodate a fourth lane from Uriah Butler Highway to El Socorro
- road rehabilitation, construction of retaining structures, drainage works on the Churchill Roosevelt Highway from O'Meara Road to the Pillars
- Gasparillo access, creation of deceleration lanes east and west of Solomon Hochoy Highway and Gasparillo central bye-pass
- construction of walkovers at Movie Towne and Wrightson Road
- construction of additional lane from the end of the CRH/UBH Interchange to tie into the Caroni Bridge

398. Programmes involving rehabilitation works on roads and bridges under the purview of the Regional Municipal Corporations and the Tobago House of Assembly, have been provided with sums of \$37.4 million and \$38.5 million respectively. THA proposes to undertake the following works:

- continuation of construction of retaining walls on Observatory Road, Charlotteville, Mt. St. George/Castara Road
- completion of retaining walls on the Northside Road at Moriah, Castara
- construction of retaining walls at L'Anse Fourmi/Charlotteville Road, Roxborough/Bloody Bay Road
- reconstruction of the Lambeau Bridge and other bridges along the Milford Road
- reconstruction of Windward Main Road and completion of Bloody Bay Slide, King's Bay Hill, Delaford and Mercheston Road/ Charlotteville

Electricity

399. In fiscal year 2010 the emphasis of the Electricity Programme will continue to be on the lighting of parks and recreation grounds, illumination of public spaces, street lighting and the lighting of police station compounds.

400. The National Street Lighting Programme, with an allocation of \$13 million, will continue with the installation of new lights, for the lighting of highways and main roads. The replacement /upgrading of 150W units to 250W high pressure sodium units will continue. A new initiative will be the replacement of vandalized street lights with impact resistant/polycarbonate units in certain areas and the installation of additional poles. Plans will also be pursued to establish two operating centres for streetlight maintenance, one in south and the other in north/central to allow for swifter repair and maintenance of the street lighting infrastructure.

401. The sum of \$14 million has been provided for the lighting of parks, recreation grounds and public spaces to foster greater participation in outdoor activities and productive pursuits. Focus will be on areas for which surveys and design plans have been completed, including: South Diego Martin Community Centre, Honeymoon Grounds Tunapuna, Prime Minister Grounds La Horquetta, Todds Road Caroni, Atherly's Recreational Grounds Penal, Cleaver Hill Recreational Grounds Morvant, El Socorro South Recreational Grounds and Garber Recreational Grounds Santa Cruz.

402. The National Street Lighting Programme will continue in Tobago in targeted communities and priority roadways. Work is scheduled to continue at Pigeon Point, Scarborough, Signal Hill, Plymouth, Mt. Irvine and Mason Hall on installation of new lights to 150 W. Main roads and highways to be lit with the new 250W high pressure sodium lights include Arnos Vale via Moriah to Castara, Parlatuvier into Bloody Bay and Charlotteville to L'anse Fourmi. The lighting of the Claude Noel Highway from Crown Point to Auschenkeogh is scheduled to continue with an upgrade from 150W to the 250W high pressure sodium lights.

Water & Sewerage

403. Resources amounting to \$262.1 million have been made available for the continuation of works geared to improve water production and distribution, and wastewater systems in Trinidad and Tobago.

404. The Water and Sewerage Authority (WASA) will continue efforts to improve service delivery utilizing the sum of \$254.8 million. The Authority's major focus during fiscal year 2010 will be the continuation of projects currently in execution with a view to their successful completion.

405. Priority pipeline projects will receive the sum of \$10 million for the continued expansion of the water supply and distribution network aimed at improving the reliability of supply to customers. Areas in North Trinidad including Tunapuna, Mausica Road South, La Florissante, Tacarigua, Talparo, East Dry River, Morvant, Belmont, Gonzales and Success Laventille and St Joseph Village, Siparia, Todd Station Road and Caparo in the South, will benefit from this service.

406. Under the Leakage Management Programme, a pilot Study started in fiscal year 2009, will continue in respect of Palmiste and Bon Aire Gardens, to determine a sustainable and cost effective programme to deal with unaccounted water and a monitoring strategy to evaluate wastage and recommendations for reduction. The initiative will also seek to determine best practices in dealing with unaccounted for water and domestic metering.

407. The project for the drilling and equipping of new wells has been provided the sum of \$5 million to facilitate the commencement of works at Todds Road and Santa Cruz geared to provide a water supply to unserved communities. Steps will also be initiated to improve the water quality at Water Treatment Plants in areas of Guanapo, Carlsen Field, Freeport and Fyzabad with funding of \$8 million.

408. The sum of \$2.5 million has been allocated for the continuation of refurbishment works that commenced in 2008 at the Edinburgh 500 Wastewater Treatment Plant and the Striker's Village Lift Station, including laying of a pipeline to direct the wastewater flows to Southern Gardens Wastewater Treatment Plant.

409. The programme of works to be undertaken in fiscal year 2010 under the Water Sector Modernization Programme, will focus mainly on the continuation of construction of the Gran Couva/Tortuga, South Oropouche Booster stations and upgrade at San Fernando. The completion of these facilities will reinforce the authority's ability to improve the existing distribution network and storage capacity. The Cumuto Water Treatment Plant is also scheduled for completion. The project will supplement the supply off the North Oropouche system and provide an improved service and supply to approximately 100,000 customers in the areas of Maloney, Trincity and environs.

410. Also under the Water Sector Modernization Programme, a new 20" transmission pipeline is planned for installation at the Sangre Grande Booster Station to facilitate continuous operation. Residents of Plum Mitán, Cunapo Southern Road and Biche are expected to benefit from a first time supply, while areas of Sangre Chiquito, North/South Manzanilla and Caigual should realize a more reliable water supply. In Tobago, preparation of designs for transmission mains from Bacolet to Cove, and L'anse Formi to Charlotteville will be continued and designs finalized for construction of new Water Treatment Plants at Louis D'or. The programme will also focus on the improvement of water quality through works to be carried out at the Caroni, Las Lomas, Penal and Courland Water Treatment Plants.

411. The replacement of the Navet Trunk Main to reduce the occurrence of leaks and excessive water loss will continue with a provision of \$100 million funded under the Infrastructure Development Fund. Work will include the completion of designs for the Trunk Main and transmission and distribution network, the procurement of pipes and fittings for the trunk main and distribution system and the construction of distribution reservoirs and mains installation.

412. Other activities scheduled to be undertaken in 2010 include:

- procurement and installation of equipment for the rehabilitation of Booster Pumping Stations at Picton, La Puerta, Dundonald Hill, Santa Cruz, Morvant and La Hoe, at a cost of \$4 million to enable reliability of water supply services to these areas
- refurbishment works at an estimated cost of \$8 million to improve the efficiency of the water treatment plant processes and ensure continuity of plant operations at the Guanapo, Carlsen Field, Freeport and Hollis Water Treatment Plants
- drilling and equipping of new wells at a cost of \$5 million to allow for a supply of pipe borne water to unserviced rural communities in and around Todds Road and Santa Cruz
- provision of consultancy services for the study, integration, expansion and refurbishment of Wastewater systems in the city of San Fernando and its environs.
- refurbishment of the Maraval Water Treatment Facility

413. The Hillsborough Dam in Tobago has not been desilted since its commissioning in 1952. As a result, its capacity to provide a water supply to approximately 28 percent of the population on the island has been significantly reduced. In fiscal year 2010, WASA will commence desilting and rehabilitation works to the Dam to remove sedimentary deposits and increase volume and storage capacity. The sum of \$14 million will be made available for this project.

414. The sum of \$2.3 million will be allocated for the laying of pipelines by Regional Corporations at Sangre Grande, Arima, Diego Martin, Chaguanas, Princes Town and Pt Fortin. The Tobago House of Assembly will be provided with the sum of \$5 million for the continuation of the undermentioned projects:

- preparation of designs for the rehabilitation of the South West Tobago Sewer System
- extension of Scarbough Wastewater collection system to include Dutch Fort and Environs, Bacolet/Friendfield and Calder Hall and the upgrading of sewer lines at Signal Hill

- upgrade of Sewerage Treatment Plants at Buccoo and Bon Accord
- extension and replacement of water mains

Transport

415. An overall sum of \$152.7 million has been allocated for improvements in air, land and sea transportation.

416. The Airports Authority has been allocated \$21.7 million to continue infrastructural works. Among the works proposed for fiscal 2010 are:

- procurement and installation of incinerators at Crown Point and Piarco to burn biodegradable and non recyclable waste
- upgrade of the perimeter roadway and fenceline at Crown Point and Piarco
- purchase of a specialized airport runway sweeper
- modification and renovation of the North Terminal Food and Beverage Court to meet Public Health and Safety Regulations
- implement a Computerised Maintenance Management System (CMMS)
- upgrade of the Security Surveillance System at Piarco for Crown Point Airport to meet the security requirements
- upgrade of the electrical system to provide full emergency back up power at the North Terminal.

417. The sum of \$7.8 million has been allocated for the implementation of traffic management measures on the nation's highways. These will include zebra crossings with traffic signs, road markings, New Jersey Type Barriers on highway medians, bilingual (English/Spanish) informative signs, and pedestrian signals for the disabled.

418. The Public Transport Service Corporation (PTSC) has been provided with \$34.5 million to continue expansion and improvement of the public transportation service. The resources will fund the purchase of additional buses, upgrade and refurbishment of bus shelters and passenger facilities at Arima, Rio Claro and City Gate, and refurbishment works at the Port of Spain Maxi Taxi Facility.

419. Projects in the area of sea transport will continue with funding of \$42 million. The sum of \$30 million is provided for the improvement and expansion of the water taxi service. Proposed works include the completion of terminal facilities at Breakfast Shed, Port of Spain and design and construction of new terminal facilities at Pt. Fortin, Chaguanas and

Chaguaramas. Provision is also made for upgrading of the facilities of the Government Shipping Service at the Port of Port of Spain and repairs to beacons.

Social and Cultural Infrastructure

420. In keeping with government's vision 2020 development plan to provide a range of facilities that will enrich and enhance communities, a total allocation of \$658.7 million has been provided for social and community services.

421. Initiatives pursued under the Community Development Fund (CDF) Programme seek to articulate and advance solutions for alleviating pockets of poverty and contributing to the holistic development of communities. For fiscal year 2010, the sum of \$8 million will be provided for the Basket of Funding projects, the Organization Development programme, National Mentoring programme, Community Enhancement and Regeneration programme (CERP), and Institutional Strengthening of the CDF Secretariat including the development of a Management Information system.

422. A total of \$3.9 million has been allocated to continue projects under the Community Development Programme, including:

- expansion of micro Credit grant assistance to communities in Gonzales, Belmont, La Seiva, Maracas, St. Joseph, Tamana, Mayaro, Roxborough and Cunjal
- establishment of Telecenters in Rio Claro/Mayaro, Tunapuna/Piarco, Sangre Grande and Diego Martin; and continuation of activities at Couva, and Princes Town
- implementation of disaster preparedness projects through acquisition of equipment, supplies, vehicles, and machinery for municipal corporations

423. Improvement to Community Facilities Programme will continue with an allocation of \$3 million. Upgrades will continue at the Sangre Grande Civic Centre and commence at Centres in Esperance, Vistabella and St. Madeleine. Refurbishment works including civil works, and electrical upgrades, construction of access ramps for disabled, and repairs to guard booths will commence at Export Centres.

424. The programme of construction and upgrade of Community Facilities will receive \$55.3 million overall. The Ministry of Community Development, Culture and Gender Affairs in partnership with the National Commission for Self-Help will continue construction and facilities upgrade at communities including: Cocorite, La seiva, Bagatelle Road, Diego Martin, Beetham Gardens, Malabar, Manzanilla, Pelican Extension, Enterprise, Palo Seco and Gulf View. A community facility is planned for construction at Beetham Estates, Enterprise and Morvant.

425. An allocation of \$9.5 million has been provided for the continuation of community development programmes in Tobago. Priority projects include construction of a goat race facility-race track, pavilion, vendors' booths and bleachers as part of the Buccoo Integrated Community Development project. Other activities include:

- demolition of an old community centre and preparation of designs for a new facility at Glen Road
- installation of security lighting and fencing at community centres at Argyle, Parlaturier, John Dial, Mt. Grace, Delaford, Scarborough, Hope, Bloody Bay, Plymouth, Mason Hall, Moriah, Speyside, Castara and Pembroke, and the Orange Hill Art Gallery
- site preparation and foundation works at Betsy's Hope, the Women's Federation Headquarters at Signal Hill and the Roxborough multi-purpose Facility
- construction of foundation and roof of Pan Theatres at Black Rock and Pembroke; and plumbing upgrade at the Buccoo Pan Theatre
- completion of superstructure works at the Boy Scout Headquarters at Bacolet
- refurbishment of craft facilities at Charlotteville to include a computer centre

426. Funds amounting to \$78.2 million will be provided for implementation of the Historic Buildings Programme. Construction works at the Red House and Queen's Royal College, and renovations to the existing Knowsley building and Knowsley extension are scheduled for completion in fiscal year 2010. Activities at other sites are scheduled to continue, including:

- preparations for restorative works at Trinity Cathedral, 1798 Fort Picton – St. David's Tower and Counte de Lopinot's Estate House
- restorative works at Whitehall, Stollmeyers Castle and Mille Fleur building
- payment for works completed at President's Cottage

427. The Programme, Upgrading of Overseas Missions, will receive an allocation of \$13.9 million. New projects will be undertaken at Chanceries and Residences in Pretoria, South Africa, Brussels, Belgium, San Jose, Costa Rica; Abuja, Nigeria; and Geneva. Projects scheduled to continue are:

- renovations to United Nations Ambassador's Residence, New York
- refurbishment of Chancery in Washington, D.C. and three (3) properties in Washington

- provision of new Residence for H.C. Jamaica and refurbishment of Residence of First Secretary, Jamaica
- refurbishment of Consul General's Residence, New York and the Chancery and Residence in Caracas
- geotechnical survey for structural refurbishment to the Chancery and Residence Ottawa, Canada

Information & Communication Infrastructure

428. The sum of \$29.6 million has been provided to finance the further development of Information and Communication Infrastructure in the public sector.

429. The IDB-assisted E-Government and Knowledge Brokering Programme has been allocated \$7 million to continue project activities aimed at improving the institutional capabilities of public institutions through effective knowledge transfer.

430. The Information Communication Technology (ICT) Support Programme has been allocated \$15 million for continuation of upgrades of existing services, including:

- the e-Government Portal through *ttconnect Online* which provides public access to government information and services
- Enterprise NeTT, an online Micro, Small and Medium Enterprise (MSME) Business to Business (B2B) Marketplace matching local MSMEs and their products/services with opportunities posted daily by both domestic and foreign corporations
- GovNeTT, providing connectivity and inter-connectivity of all Government Ministries and Agencies

431. The Trinidad and Tobago Postal Corporation (TTPOST) will receive an allocation of \$6 million fiscal 2010 to improve postal services to business and domestic customers through several activities including:

- commencement of the extension of the western end of the National Mail Centre Piarco, refurbishment of offices at Gonzales, Laventille, Morvant, Guaico and Fyzabad, and reconstruction of offices at Toco, Oropouche, Valencia and Carenage
- purchase of software for the upgrade of the Point of Sale System, the Human Resource Information System and a Real Time Track and Trace System
- purchase of two 3 ton trucks and station wagons for the transport fleet

Environment

432. In the fiscal year 2010, approximately \$18 million have been allocated for the implementation of projects geared towards preserving and sustaining the natural environment in Trinidad and Tobago. Projects are planned for implementation by the Environmental Management Authority (EMA) and the Solid Waste Management Company (SWMCOL) and by the Tobago House of Assembly.

433. The EMA will continue to implement several activities in fiscal 2010 with an allocation of \$4.0 million, including:

- development of a Numerical Model of Air Quality in T&T
- implementation of the Aripo Savanna Management Plan
- completion of a contract with T&T Orchid Society to conduct floral research in the Aripo Savanna Environmentally Sensitive Area
- completion of remediation of two lead contaminated sites in Guayaguayare and Demerara Road
- completion of Phase III of the research project on the Pawi by UWI
- review of Environmentally Sensitive Areas and Species Rules 2001 and
- continuation of the Nariya Reforestation Initiative, including the acquisition and planting of seedlings in areas identified for reforestation

434. In fiscal year 2010, the Solid Waste Management Company Ltd (SWMCOL), is expected to complete its organizational transformation to cater for the new portfolio of responsibilities. An allocation of \$9 million is provided for the following:

- completion of studies to evaluate the extent and nature of hazardous chemicals in schools and an appropriate strategy for their disposal and a strategy for the closure of landfill sites
- procurement of a Sludge Separation Vehicle
- advancement of the E-Waste Collections and Storage initiative and the Bio-medical waste Collection system.

435. The Ministry of Local Government will also complete the development of a Solid Waste Management Policy with an allocation of \$5 million.

436. The THA will also continue to implement a variety of activities geared towards ensuring environmental sustainability, through an allocation of approximately \$3 million. Among the initiatives to be undertaken in 2010 are:

- improvement to reefs at Buccoo and Speyside and Water Quality Monitoring
- conduct of a used Oil Management Feasibility study and Oil Spill Contingency Management
- Wet Land Assessment and development of Bon Accord Lagoon Nature Area

Chart 1
Public Sector Investment Programme 2010
Allocation by Development Pillar
(TTS millions)

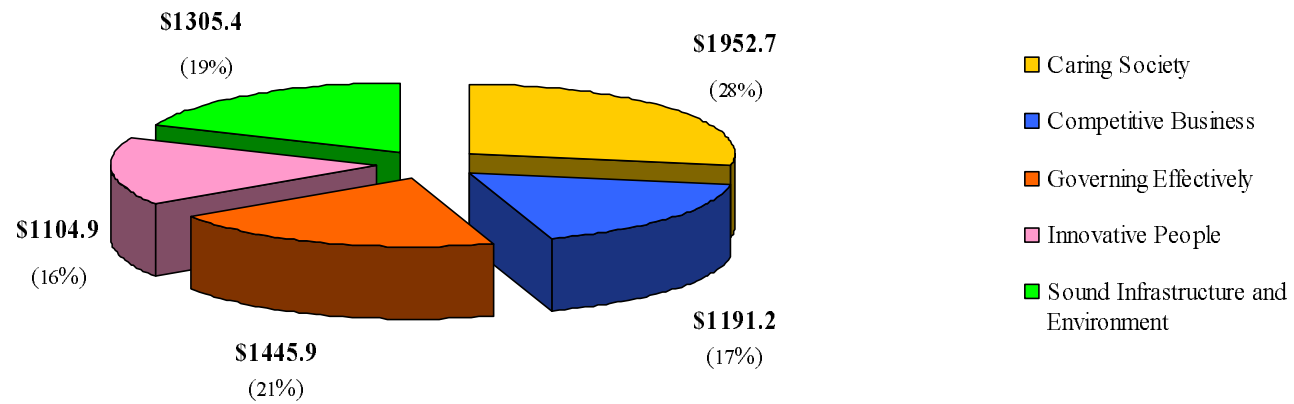


Chart 2
Public Sector Investment Programme 2010
Sources of Financing
(TT\$ millions)

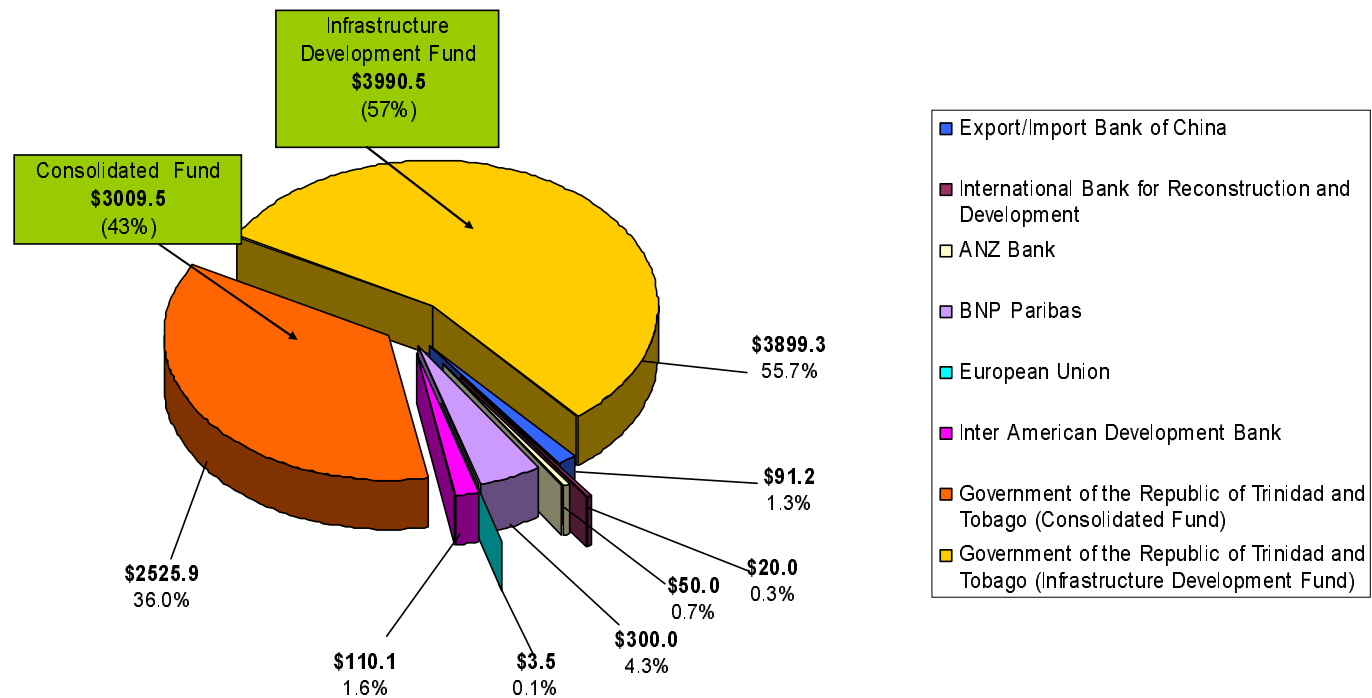
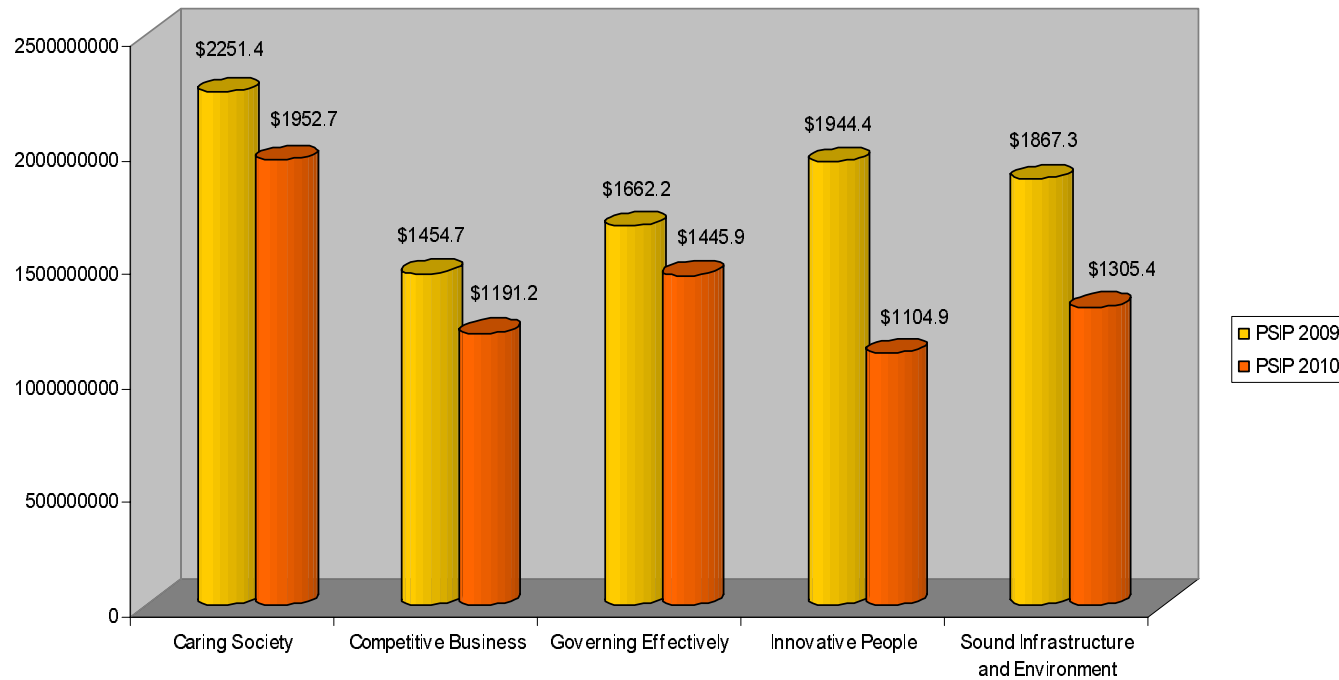


Chart 3
Comparison of Development Pillar Allocations 2009-2010
(TT\$ millions)



APPENDIX I
PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) 2009
EXPENDITURE BY DEVELOPMENT PILLAR

PILLAR	Total Revised Expenditure	Budgeted Expenditure Consolidated Fund	Revised Expenditure Consolidated Fund	Budgeted Expenditure IDF	Revised Expenditure IDF
CARING SOCIETY	2118.096	879.093	768.316	1372.280	1349.780
Health	642.600	393.600	362.600	350.000	280.000
HIV/AIDS	38.100	38.665	38.100	0.000	0.000
Housing	901.609	249.365	201.609	800.000	700.000
Poverty Alleviation & Social Services	81.318	59.600	51.318	30.000	30.000
Sustainable Communities	339.189	80.863	65.689	95.000	273.500
Youth, Sport & Recreation	115.280	57.000	49.000	97.28	66.28
COMPETITIVE BUSINESS	1572.071	326.700	284.203	1128.000	1287.868
Agriculture	655.935	150.200	104.157	520.000	551.778
Construction, Upgrade & Rehabilitation of Buildings	3.700	7.200	3.700	0.000	0.000
Energy	709.090	30.000	72.000	455.000	637.090
Industry & Entrepreneurship	129.501	45.900	35.501	138.000	94.000
Macroeconomy & Finance	21.195	36.700	21.195	0.000	0.000
Tourism	52.650	56.700	47.650	15.000	5.000
GOVERNING EFFECTIVELY	1966.641	1260.744	1749.771	401.500	216.870
Administration of Justice	41.580	46.210	41.580	14.000	0.000
Governance & Institutional Structures for Development	535.633	557.264	454.961	182.500	80.672
Law Administration & Legal Affairs	0.800	1.500	0.800	0.000	0.000
National Security & Public Safety	1209.241	593.650	1207.043	5.000	2.198
Regional Development	179.387	62.120	45.387	200.000	134.000
INNOVATIVE PEOPLE	1694.201	649.770	505.301	1294.620	1188.900
Construction, Upgrade & Rehabilitation of Buildings	64.565	88.360	22.014	49.000	42.551
Culture	18.250	11.750	6.650	470.000	11.600
Pre Primary, Primary & Secondary Education	1055.166	92.290	92.290	675.620	962.876
Science, Technology & Innovation	3.330	7.350	3.330	0.000	0.000
Skills Development & Training	54.897	79.700	54.897	0.000	0.000
Tertiary Education	497.993	370.320	326.120	100.000	171.873
SOUND INFRASTRUCTURE	1664.700	963.693	742.807	903.600	921.893
Construction, Upgrade & Rehabilitation of Buildings	26.049	49.690	26.049	0.000	0.000
Drainage & Irrigation	126.681	93.527	84.466	109.000	42.215
Electricity	78.500	122.700	78.500	0.000	0.000
Environment	10.250	22.100	10.250	0.000	0.000
Information & Communication	39.233	37.000	39.233	0.000	0.000
Roads & Bridges	843.814	310.690	289.539	549.000	554.275
Transport	297.184	151.457	85.781	115.000	211.403
Water & Sewerage	242.989	176.529	128.989	130.600	114.000
GRAND TOTAL	9015.709	4080.000	4050.398	5100.000	4965.311

TRANCHE I

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Caring Society							
<u>Health</u>				112.130	99.530	12.600	
Health Sector Reform Programme	1,253.165	1991	IDB Grant -US\$5.19 Mn; IDB Loan - US\$134.0 Mn; GORTT- US\$59.725 Mn	112.130	99.530	12.600	Upgrading, construction and refurbishment works at hospitals, health facilities and health centres nationwide; continuation of training of medical personnel and implementation of the National Health Information System.
<u>HIV/AIDS</u>				24.000	4.000	20.000	
HIV/AIDS Prevention and Control Project	992.250	2003	IBRD: US\$20.0 Mn; GORTT:US\$5.0 Mn	24.000	4.000	20.000	Continuation of initiatives related to Prevention, Treatment, Care and Support Advocacy, Surveillance and Research and the continued operation of the National AIDS Coordinating Committee.
<u>Housing</u>				44.000	4.000	40.000	
Second Settlements Programme	252.000	2002	IDB Loan -US\$32.0 Mn; GORTT- US\$8.0 Mn	44.000	4.000	40.000	Improvement of existing housing stock; provision of legal title to low-income owners of serviced lots; disbursement of housing subsidies for home improvement and for squatters relocated for public purposes; marketing and communications; and strengthening of the institutional capacity of the Housing Division.

TRANCHE I

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Competitive Business <u>Macroeconomy & Finance</u> Trade Sector Support Programme	44.730	2003	IDB Loan - US\$5.0 mn GORTT - US\$2.1 MN	6.000 6.000	1.000 1.000	5.000 5.000	Institutional strengthening of the Ministry of Trade and Industry, establishment of an Integrated Information System, provision of specialized technical training, trade assistance programme and continuation of technical studies.
Governing Effectively <u>Governance & Institutional Structures</u> Public Sector Reform Initiation Programme	39.060	2003	IDB - US\$5 Mn. GORTT- US\$1.2 Mn.	8.500 5.000	0.500 0.500	8.000 4.500	Completion of consultancies to develop a Communication Support Strategy and to restructure the Central Statistical Office emphasizing the drafting of Regulations for the new Statistics Act. and development of capacity to steer the reform process.
Institutional Strengthening of the Ministry of Planning and Development - Technical Co-operation Facility	1.000	1996	EU Grant - Euro 0.544 Mn	3.500	0.000	3.500	Provision of technical assistance for short and medium term studies, conferences, seminars and staff training to support the formulation and implementation of EDF funded projects; provide support in the economic transition to a modern and sustainable economy less dependent on the energy sector; support for the promotion of governance and effective government.
National Security & Public Safety Acquisition of Patrol Vessels	2,600.000	2008	BNP PARIBAS - GBP 160.8 Mn, US \$28.4 Mn, ANZ Bank- AU 75.3 Mn, GORTT- \$143.9 Mn	390.000 380.000	33.000 30.000	357.000 350.000	Acquisition of 3 Offshore Patrol Vessels, 6 Fast Patrol Crafts and provision of logistic support.

TRANCHE I

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Citizen Security Programme	126.000	2005	IDB - US\$ 24.5 Mn; GORTT - \$US\$10.5 Mn PPF - US\$0.75Mn	10.000	3.000	7.000	Institutional strengthening of the Ministry of National Security and co-ordination and implementation of community-based proactive and restorative strategies including public education and media engagement.
Innovative People <u>Pre Primary, Primary & Secondary Ed</u> Seamless Education System Programme	393.120	2009	IDB Loan - US\$ 48.7 GORTT - US\$ 13.7	41.710 10.000	6.200 2.200	35.510 7.800	Continuation of programmes in the areas of inclusive education, curriculum development, professional development and capacity enhancement
Secondary Education Modernisation Programme	945.000	1998	IDB Loan - US\$105.0 Mn; GORTT - US\$45.0 Mn	31.710	4.000	27.710	Continuation of projects/programmes in the areas of curriculum development, teaching and learning strategies, professional development and institutional strengthening.
Sound Infrastructure & Environment <u>Information & Communication Infrastr</u> E-Government and Knowledge Brokering Programme	220.500	2008	IDB Loan US\$28.0mn; GORTT US\$7.0mn	7.000 7.000	2.000 2.000	5.000 5.000	Development and implementation of e-government solutions through the transfer of knowledge (knowledge brokering).

TRANCHE I

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Roads & Bridges</u> National Highway Programme	1,935.549	1996	IDB Loan - US\$120.0 Mn; JSFGrant - US\$0.68 Mn; IDB Grant - US\$0.15 Mn; GORTT - US\$ 186.4 Mn	66.500 66.500	66.000 66.000	0.500 0.500	Continuation of roads and bridges rehabilitation; completion of feasibility studies and designs for new trunk roads.
Total for Tranche				699.840	216.230	483.610	

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Caring Society							
<u>Housing</u>				105.900	105.900	0.000	
Community Facilities on Housing Estates	100.000	Annual	General Revenue	24.500	24.500	0.000	Refurbishment of electrical installations on apartment complexes in East Port of Spain; remedial infrastructural works at government-owned housing settlements and general refurbishment of apartment complexes in Port of Spain and surrounding areas.
HDC Settlement Programme	200.000	1987	General Revenue	30.500	30.500	0.000	Continuation of the housing grants programme for low income earners; regularization and regeneration of communities in the greater POS region, relocation of squatters, survey of squatter sites and continuation of the emergency shelter relief programmes.
Sugar Industry Labour Welfare Committee, Housing Development Programme	20.000	Annual	General Revenue	5.900	5.900	0.000	Continuation of infrastructure works including roads, drainage, water, sewerage and electricity at Tarouba Central and Frederick Settlement, Caroni; construction of a sewerage treatment plant at Brothers Garth; and upgrade of other SILWC housing developments.
Accelerated High Density Housing Programme	131.000	2002	General Revenue	45.000	45.000	0.000	Continuation of infrastructure works for urban renewal and development of East POS including Observatory St., Belmont, Ramdial Mahabir, Alexis Street, Paradise Heights and Leon Dorata; Mon Repos and Lady Hailes in San F'do.

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Sustainable Communities</u> Community Development Fund Programme	14.000	Annual	General Revenue	8.000 8.000	8.000 8.000	0.000 0.000	Continuation of the Community Enhancement and Regeneration Programme; assistance to the Basket of Funding initiative; and implementation of infrastructure projects for poverty alleviation.
<u>Competitive Business</u> <u>Agriculture</u> Upgrade of Fishing Facilities, Trinidad	2.200	Annual	General Revenue	12.300 2.200	12.300 2.200	0.000 0.000	Upgrade of infrastructure at the Las Cuevas, Port of Spain and Orange Valley Fishing Facilities.
Fisheries Development Programme, Tobago	2.100	Annual	General Revenue	2.100	2.100	0.000	Upgrading of beach and landing facilities in Tobago along with fishing centres at Delaford, Pigeon Point and Belle Garden according to HACCP standards including improvements to reefs at Buccoo and Speyside and the establishment of the Buccoo Reef Management and Ecological Monitoring Unit.
Water Management and Flood Control Programme	8.000	Annual	General Revenue	8.000	8.000	0.000	Continuation of water management infrastructural works at Plum Mitán, Kernahan, Poodai Lagoon, Moruga and R.E. Road, Fishing Pond, Guayaguayare and Platinite.

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Macroeconomy & Finance</u>				23.900	23.900	0.000	
Household and Population Census	24.600	1999	General Revenue	21.200	21.200	0.000	Continuation of Restratification of the Sampling Frame and Revision of the Food Crop Survey; Enumeration Strategy for Special Listing and Redrawing/Delineation and commencement of Population and Housing Census by the Central Statistical Office.
Investment Sector Reform Programme	3.000	Annual	General Revenue	2.700	2.700	0.000	Outfitting and installation of a Records Management System for the Securities and Exchange Commission; modernization and computerization of the Companies Registry and Land Registry.
<u>Governing Effectively</u>							
<u>Administration of Justice</u>				13.000	13.000	0.000	
Establishment of a Family Court	235.266	2003	General Revenue	13.000	13.000	0.000	Expansion of activities at the Family Court in POS and its roll out at locations including San F'do, Arima and T'go.
<u>Governance & Institutional Structures</u>				21.800	21.800	0.000	
Implementation of the National Strategic Development Plan - Vision 2020	0.800	2004	General Revenue	0.800	0.800	0.000	Continued monitoring of the implementation of the Operational Plan by the Project Management Office of the Ministry of Planning Housing and the Environment.

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Implementation of a New Payroll System for the Public Service	26.000	2001	General Revenue	15.000	15.000	0.000	Roll out of a new Payroll Application to Ministries and Departments.
Review of the Classification and Compensation System in the Civil Service and Statutory Authorities	5.000	2000	General Revenue	5.000	5.000	0.000	Completion of the Diagnostic Study that will eventually inform the development of the updated Classification and Compensation System.
National Surveys	7.000	Annual	General Revenue	1.000	1.000	0.000	Completion of the Household Budgetary Survey to provide for a range of social indicators critical in policy formulation and development planning
<u>National Security & Public Safety</u>				58.100	58.100	0.000	
Construction of Police Stations	3.100	Annual	General Revenue	3.100	3.100	0.000	Purchase of Equipment for Digital Map upgrade/GIS implementation; and establishment of a Transit Police Unit.
Improvement to Defence Force Facilities	8.000	Annual	General Revenue	8.000	8.000	0.000	Continuation of upgrading of Facilities at Camp Omega; commencement of improvement works for Defence Force at Granwood ; resurfacing of carriageway at Teteron; purchase of vehicles and equipment for Engineering Corps; and refurbishment works to Regiment Headquarters.

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Equipping of Coast Guard	62.000	Annual	General Revenue	47.000	47.000	0.000	Procurement of four (4) interceptor vessels and launches; purchase of vehicles and equipment; purchase of a Marine Travel Lift; procurement of furniture and furnishings; refurbishment of the C26 Aircraft; and establishment of Marine Ship Safety and Port Facility Unit.
<u>Regional Development</u>				7.100	7.100	0.000	
Urban Redevelopment Programme	17.400	1996	General Revenue	7.100	7.100	0.000	The development and implementation of Local Area and Regional Development Plans; development of a Municipal Social and Physical Infrastructure Database with Geographic Information System capacity; development of a policy on local infrastructure, management, operations and access by users.
<u>Innovative People</u>							
<u>Tertiary Education</u>				113.100	113.100	0.000	
Scholarship and Advanced Training Programme	139.000	Annual	General Revenue	113.100	113.100	0.000	Continuation of: (1) national scholarship awards programme based on Advanced Level Examination results (2) Annual Scholarship and Technical Assistance Programme (3) Graduate Scholarships (4) Librarian Scholarships (5) Scholarship for students with disabilities for the development of the human capital of the country.
<u>Sound Infrastructure & Environment</u>							
<u>Information & Communication Infrastr</u>				6.000	6.000	0.000	
Postal Sector Reform Project	12.000	1998	General Revenue	6.000	6.000	0.000	Conduct of Equipment and System Upgrades in the areas of Processing, Courier Services, Retail Network, Communication and Information Technology.

TRANCHE II

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES IN THE COURSE OF IMPLEMENTATION AND/OR ENTAILING FIRM COMMITMENTS	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Transport Upgrading & Modernization of Navigational Aids	5.800	1995	General Revenue	11.000 1.500	11.000 1.500	0.000 0.000	Continuation of refurbishment of three major beacons at Galeota Point, Galeota; La Lune Point, Moruga; Chupara Point, Las Cuevas
Construction of Jetties, Tobago	8.200	1994	General Revenue	2.000	2.000	0.000	Continuation of refurbishment of landing jetties at Scarborough, Studley Park and Charlotteville.
Development of Marine Industry Infrastructure	218.000	1999	General Revenue	7.500	7.500	0.000	Continuation of construction of a gear repair facility at the Maritime and Fisheries Institute of Trinidad and Tobago; continued implementation of International Ship and Port Facility Security code and upgrade of Government Shipping Facilities at the port of Port of Spain.
Total for Tranche				380.200	380.200	0.000	

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Caring Society <u>Health</u> Infrastructure Improvements at Regional Health Authorities	50.000	Annual	General Revenue	195.100 40.000	195.100 40.000	Purchase of equipment for major hospitals in all four Regional Health Authorities in Trinidad.
Establishment of National Oncology Programme/Centre	143.090	2002	General Revenue	25.000	25.000	Continuation of construction of the National Oncology Centre.
Special Programmes for Chronic Diseases	159.000	2001	General Revenue	108.500	108.500	Continuation of treatment programmes for Adult Cardiac Disease, continuation of Tissue Transplants and reduction of waiting list for surgeries; commencement of construction of Renal Dialysis Centres.
Public Health Facilities, Tobago	20.000	Annual	General Revenue	12.900	12.900	Upgrading of Waste Facility at Studley Park; expansion of Primary Health Care and upgrading of Local Health Facilities in Signal Hill.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Medical Facilities Upgrading Programme, Tobago	20.000	Annual	General Revenue	6.700	6.700	Procurement and installation of medical equipment at the Hospital and establishment of an integrated data network to link health facilities.
Community Medicine Programme	31.222	2006	General Revenue	2.000	2.000	Purchase of Mobile Units for the Regional Health Authorities.
<u>HIV/AIDS</u> Implementation of HIV/AIDS Programmes	500.000	2003	General Revenue	17.850 17.850	17.850 17.850	Purchase of Anti-Retro Viral (ARV) Drugs for use in the treatment of HIV/AIDS patients.
<u>Housing</u> Housing and Settlements Expansion Programme, Tobago	75.000	Annual	General Revenue	41.900 41.900	41.900 41.900	Completion of housing construction at Adventure and continuation at Castara and Blenheim; consultancy services for developments at Belle Garden and Adelphi Estates and for reconstruction works at Windward; construction of box drains at Signal Hill and Charlotteville; and disbursement of Home Improvement Grants and Subsidies.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Institutional Structures for Developm</u> Institutional Strengthening of Ministries and Departments	5.850	2006	General Revenue	5.850 5.850	5.850 5.850	Institutional Strengthening of the Ministries of Works and Transport, Sports and Youth Affairs, Labour and Small and Micro-Enterprises Development, the Attorney General and Planning, Housing and the Environment.
<u>Poverty Alleviation & Social Services</u> Social Services Programme, Tobago	50.000	Annual	General Revenue	54.300 5.800	54.300 5.800	Establishment of probation hostels; provision of home care services for the elderly under the Golden Apple/Adolescents Partnership Programme and establishment of four Senior Citizen Centres; training in technical skills and provision of education for Adolescent Mothers; provision of training and assistance to micro-enterprise entrepreneurs and the unemployed and provision of assistance to ex-prisoners.
Social Services Programmes, Trinidad	100.000	2006	General Revenue	21.500	21.500	Continuation of the Poverty Reduction Programme, Community Outreach and Scholarship Programmes and establishment of a Children's Authority.
Establishment of Facilities for the Socially Displaced	200.000	Annual	General Revenue	27.000	27.000	Upgrade works for the Remand Home for Male Offenders, St. Michael's School for Boys, St. Dominic's Home, Princess Elizabeth Home for Retarded Children and Josephine Shaw House for Women and construction of a Remand Home for Female Offenders, Halfway House for Ex-prisoners and Social Displacement Centres at Duncan and Queen Streets in Port of Spain.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Sustainable Communities</u>				55.250	55.250	
Public Baths	2.400	2005	General Revenue	0.100	0.100	Provision of social amenities to the public through the local government public convenience programme.
Cultural Programmes and Facilities, Tobago	50.000	2002	General Revenue	3.450	3.450	Construction of a Tobago Heritage Village, Performing Arts Centre and School for the Performing Arts; extension of the Art Gallery and Workshop at Orange Hill and refurbishment of historical homes.
Construction and Upgrade of Community Facilities	2.000	Annual	General Revenue	0.300	0.300	Relocation of the Community Education Training, Information and Resource Centre.
Improvement to Community Facilities, Trinidad	6.395	2005	General Revenue	3.000	3.000	Improvement of Export Centres and Civic Centres and Complexes in communities throughout the country.
Construction and Upgrading of Community Facilities, Tobago	15.400	Annual	General Revenue	8.450	8.450	Continuation of construction and upgrades at community centres including Argyle, Scarborough, Speyside, Hope, Parlatuvier and Studley Park; and Pan Theatre at Black Rock, Pembroke and Buccoo.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Community Development Programme	200.000	Annual	General Revenue	3.950	3.950	Establishment of Multipurpose Telecentres in municipal regions of Rio Claro/Mayaro, Tunapuna/Piarco, Sangre Grande and Diego Martin; continuation of the Micro Credit Enterprise lending programmes; and community disaster preparedness projects in Municipal and Regional Corporations.
Public Health Facilities, Trinidad	20.000	Annual	General Revenue	17.500	17.500	Procurement of heavy equipment and vehicles by local government authorities for waste collection and disposal.
Development of Recreational Facilities	25.520	Annual	General Revenue	17.500	17.500	Continuation of improvement works on recreational facilities throughout Trinidad by Local Government Authorities and upgrade works to the Botanic Gardens and Queen's Park Savannah.
Buccoo Integrated Community Development Programme	5.319	2005	General Revenue	1.000	1.000	Construction of an integrated facility for goat racing, beach and fishing facilities and recreational jetties at Buccoo.
<u>Youth, Sport & Recreation</u>				58.400	58.400	
Youth Programme, Trinidad	100.000	2003	General Revenue	13.100	13.100	Conduct of Caravans/Eduvans under the Youth Health Programme; implementation of programmes under the National Youth Policy; provision of financial assistance to Youth Non Governmental Organizations and commencement of the Youth RISE Project.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Construction/Upgrade of Sport and Youth Facilities, Trinidad	100.000	Annual	General Revenue	13.500	13.500	Refurbishment of Youth Development and Apprenticeship Centres and Youth Training Facilities; development of the Jean Pierre Complex, Mannie Ramjohn, Larry Gomes, Ato Boldon, Dwight Yorke and Hasely Crawford Stadia and upgrade of Indoor Sporting Facilities and public Swimming Pools.
Construction/Upgrade of Sport and Youth Facilities, Tobago	150.000	Annual	General Revenue	31.800	31.800	Continuation of construction of Shaw Park Regional Ground and Cultural Complex; refurbishment of Roxborough Sport and Cultural Complex; upgrade of hard courts and recreation grounds; construction of Community Swimming Pools; establishment of a Youth Empowerment Centre at Betsy's Hope; expansion of the Apprenticeship Service Programme; continuation of the Mobile Youth Health Centre project and expansion of the Mardon House Youth Development Centre.
Competitive Business <u>Agriculture</u> Agricultural Youth Apprenticeship Programme	2.000	2003	General Revenue	53.300 2.000	53.300 2.000	Training of 17-25 year-old trainees in agri-business development and continuation of the Grow Box Project.
Land Administration Programme	10.000	1999	General Revenue	3.200	3.200	Continuation of preservation, restoration and storage activities for cadastral land records and development of electronic protection devices for map products of the Lands and Surveys Division.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Agriculture, Fishing and Forestry Development Programme, Trinidad	8.000	2006	General Revenue	8.000	8.000	The upgrade of approximately 7.5 km of agriculture access roads in Trinidad, aimed at boosting agricultural production.
Agricultural Land Development, Trinidad	3.400	Annual	General Revenue	3.400	3.400	Establishment of agricultural settlements; continuation of survey and subdivision of state lands, establishment of a national agricultural land information system and inventory of state lands; and the development of sustainable management of agricultural water-on-farm irrigation.
Research and Development Programme	10.300	Annual	General Revenue	10.300	10.300	Continuation of programme of livestock improvement and research at Sugarcane Feeds Centre; enhancement of artificial breeding service capabilities; management and control of infectious diseases; facilities upgrade including the Veterinary Diagnostic Laboratory and integrated pest management strategies and expansion of the Sanitary, Phytosanitary and Food Safety Capabilities of Trinidad & Tobago and strategies for the management of Avian Influenza; and refurbishment of irrigation facilities at La Reunion.
Fisheries Development Programme, Trinidad	1.200	Annual	General Revenue	1.200	1.200	Continuation of the Trinidad and Tobago Marine Fisheries Research Project; Community-based Aquaculture programmes; research on the inshore/coastal fisheries; and the reconstruction of the Slipway at the Caribbean Fisheries, Training and Development Industries.
Agriculture Fisheries and Forestry Development Programme, Tobago	12.400	Annual	General Revenue	12.400	12.400	Establishment of an agricultural land information system; continuation of sub-division of estates; improvement of Roxborough Market; development of training centre at Goldsborough; continuation of Crops & Livestock Research; construction of a Marine Research Centre in Tobago; and a jetty at Roxborough.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Cocoa Rehabilitation Programme (Phase I)	1.500	2003	General Revenue	1.500	1.500	Completion of construction of Cocoa Processing Unit, refurbishment of propagation facilities and construction of solar drying unit.
Forestry Development Programme	11.300	Annual	General Revenue	11.300	11.300	Continuation of forestry regeneration in all conservancies; reforestation of the Northern Range; production of pine seedlings & teak nursery; continuation of community-based Forestry & Agro-forestry Programme and community empowerment; wetlands management project; national parks and watershed management; improvement of forest fire protection capability; rehabilitation of access roads; and development of Caura River Facilities.
<u>Construction, Upgrade & Rehabilitation</u> Rehabilitation of Public Buildings, Trinidad and Tobago	7.500	Annual	General Revenue	4.000 4.000	4.000 4.000	Continuation of refurbishment to East Side Plaza including new designs; renovation to New City Mall including roof works; refurbishment of the Business Development Company Offices including structural works and construction of a car park at TTBS.
<u>Energy</u> NPMC Infrastructure Upgrade Programme	46.900	2006	General Revenue	20.000 20.000	20.000 20.000	Upgrading of Service Stations; construction of new service stations; remediation and tank replacement; upgrade of Tobago LPG plant

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Industry & Entrepreneurship</u>				35.700	35.700	
Bilingualism Development Programme	5.000	2004	General Revenue	0.500	0.500	Continuation of provision of bilingual street signage; promotional and educational activities via the media and the hosting of competitions; initiation of creation of Spanish village/immersion environment; grant of scholarships to primary, secondary and tertiary level students. Conduct of Spanish Classes at various levels in all Ministries and Departments and private companies.
Non-Petroleum Sector Development	18.621	2005	General Revenue	2.000	2.000	Updating of legislation, creating and updating institutional structure, development of business plans and building awareness for the new industry sectors - Maritime, Yachting, Printing and Packaging.
Upgrading and Equipping of TTBS Laboratories	5.200	Annual	General Revenue	1.500	1.500	Training activities and procurement of equipment and materials for the TTBS.
Training for Industrial Development	6.000	Annual	General Revenue	3.000	3.000	Continuation of the programme of industrial training at Metal Industries Company (MIC).
Refurbishment of CARIRI	12.000	Annual	General Revenue	4.000	4.000	Continuation of improvement of existing infrastructure and purchase of equipment for laboratories in the following areas: Environment, Chemistry, Petroleum, Industrial Material, Calibration, Bio-Technology Unit, and Computer System Upgrade.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Accreditation of Laboratories	0.500	2003	General Revenue	0.500	0.500	Development of the Accreditation System in Trinidad and Tobago.
Development of Standards	0.306	1999	General Revenue	0.200	0.200	Continuation of testing and rating of selected consumer products and services including surge protectors, dish washing liquids, food processors, cake mixers and irons.
Development of Industry	105.200	2006	General Revenue	15.000	15.000	Support to the T & T Film Co. for the hosting of film festivals; film scholarships and production assistance. Sourcing and analysis of potential new businesses.
Development of Small Business Sector, Tobago	10.000	2002	General Revenue	7.000	7.000	Continuation with CARIRI to promote and render assistance to the private small and medium enterprises engaged in industrial and other business activity in Agriculture, Pre-school, Fishing, Computer Services, Restaurants, Furniture Manufacturing, Transportation Services, and Retail (mini marts); provision of assistance for the development of entrepreneurs in Tobago; providing venture capital, establishment of Tobago Cassava Projects Ltd. and Fish Processing Co. of Tobago and continuation of Pigeon Point business initiatives
CARICOM Trade Support Programme	33.000	2004	General Revenue	2.000	2.000	Provision of Technical Assistance and Capital loan funding to be disbursed to qualified large, medium and small firms of Caricom Member States.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Institutional Structures for Developm</u>				4.450	4.450	
Institutional Strengthening of Ministries and Departments	4.450	2006	General Revenue	4.450	4.450	Strengthening of the Ministries of Agriculture Land and Marine Resources, Labour and Small and Micro Enterprise Development and Sport and Youth Affairs to effectively perform their functions.
<u>Macroeconomy & Finance</u>				12.800	12.800	
Support to Industrial Development Initiatives	6.000	Annual	General Revenue	6.000	6.000	Continuation of training and conduct of seminars; participation in international trade fairs; production of cultural shows ; provision for training in quality control and assurance; developing market intelligence capability for the Food and Beverage Industry. Continuation of development in the Fish and Fish Processing Industry, building capacity among industry stakeholders and engaging in a pilot aquaculture programme
Investment Promotion Programme	4.000	Annual	General Revenue	2.000	2.000	Continuation of country promotion internationally; provision of promotional materials; market intelligence gathering.
Trade Promotion Programme	3.510	Annual	General Revenue	2.100	2.100	Continuation of international market development; development of Trade Promotional Materials; training in export marketing and development of a Trade Information Facility.
Development of Small Businesses Programme	2.700	2003	General Revenue	2.700	2.700	Continuation of trade assistance projects for development of small businesses in areas as Food and Beverage, Printing and Packaging, Construction, Leisure Marine, Merchant Marine, Information and Communication Technology (ICT), Music and Entertainment Services . Continuation of a fairshare programme to assist small entrepreneurs.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Tourism				43.700	43.700	
Chaguaramas Area Development	25.000	Annual	General Revenue	17.000	17.000	Upgrading of vehicle and equipment; rehabilitation of the Peninsula's forest reserves; improvement works to Chagville and Macqueripe Beach facilities; renovations to the Chaguaramas Hotel and Convention Centre; renovations to the CDA Administration Building and installation of surveillance system in the Chaguaramas Peninsula .
Tourism Development Programme	40.000	Annual	General Revenue	11.150	11.150	Continuation of tourism development support programmes and additional support projects by TDC, strategic planning for the tourism sector; development of facilities, sites and attractions at tourist destinations; implementation of Local Government Tourism Programme and the Turtle Village Awareness Programme.
Tourism Action Programme	8.300	Annual	General Revenue	3.500	3.500	Improvement works at Maracas, Manzanilla, Las Cuevas and Vessigny Beach Facilities; provision of signage at various sites and attractions; and upgrade of the La Brea Pitch Lake Facility.
Improvement in Basic Tourism Infrastructure, Tobago	20.050	Annual	General Revenue	12.050	12.050	Continuation of community awareness programmes, rehabilitation of the TTHTI campus; upgrade of Fort King George Heritage Park, Storebay and Mount Irvine Beach Facilities; provision of assistance to traumatized visitors; restoration of historical sites; preparation of regulatory and legal framework; provision of a playground at Fort Granby Beach facility, construction of facilities at King's Bay, and a Lookout and Visitor centre at Speyside; and security upgrade to Milford Road Esplanade.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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Governing Effectively <u>Administration of Justice</u> Improvement/Refurbishment to Court Facilities	25.000	Annual	General Revenue	30.000 20.500	30.000 20.500	Rehabilitation of both Halls of Justice, installation of security systems, refurbishment of Magistrates' Courts, provision of accommodation for expansion of the Rio Claro Magistrates' Court, establishment of a Law Museum and the Equal Opportunities Commission and Tribunal.
Construction of Court Facilities	90.300	2006	General Revenue	9.500	9.500	Commencement of construction of Magistrates' courts in Arima and Sangre Grande and the provision of accommodation for the Special Criminal Court and the Anti-Corruption Bureau
<u>Governance & Institutional Structures</u> Public Sector Reform Computerisation	243.523	Annual	General Revenue	458.668 243.523	458.668 243.523	Continuation of computerization projects throughout the public sector in Trinidad; automation of passports; upgrade of ASYCUDA software by the Customs and Excise Division; computerization of the Police Service, the Judiciary and the Inland Revenue Department; and outfitting of the Tax Appeal Board.
Rehabilitation of Public Buildings, Trinidad	100.000	Annual	General Revenue	42.950	42.950	Continuation of the renovation and refurbishment of public buildings including Trinidad House, Treasury Building, District Revenue Offices, Eric Williams Finance Building, North and South Forestry Offices, Works offices, PTSC Compound, Licensing Office, San Fernando and King's Wharf Building; customisation of accommodation for Tax Appeal Board, upgrade of physical amenities of Red House, renovation of Second Floor of E.F. 'Telly' Paul Building to accommodate the Environmental Commission; outfitting of Building at #3 Melbourne St. for Min. of Labour, refurbishment of Customs and Excise Regional Training School.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Establishment of a Population Statistical Database	8.000	1997	General Revenue	2.500	2.500	Establishment of an electronic register of the entire population.
Construction of Public Buildings, Tobago	47.132	Annual	General Revenue	19.100	19.100	Continuation of construction of Scarborough Financial Complex and vendors mall, Education Head Office; completion of upgrades at the Licensing Main Office, Works Main Office and the District Office at Moriah, construction of Settlements Head Office, restoration of Old Administrative Building, construction of :Prime Minister's Residence, Administrative Building Annex and Botanic Station Administrative Block.
Construction of Public Buildings, Trinidad	6.000	Annual	General Revenue	14.000	14.000	Preparation of final designs for the Forensic Science Centre DNA LAB; Construction of Official Residence for the Chief Justice; preparation of designs for Transport Depot, Princes Town and a Central Licensing Division in Chaguanas; and construction of Customs Facilities at Hart's Cut. Establishment of a Prohibited Immigration Center and Diplomatic Academy
Upgrading of Overseas Missions	43.285	2001	General Revenue	13.900	13.900	Refurbishment of Ambassador's Residence, United Nations; Chancery and three (3) GORTT- owned properties in Washington, Consul General's residence, NY, Chanceries and residences in Caracas and Ottawa, Canada; provision of new residence for High Commissioner and refurbishment of residence of First Secretary in Jamaica; and preparatory designs for renovations to other Missions at Pretoria, South Africa; Brussels, Belgium; San Jose, Costa Rica; Abuja, Nigeria; and Geneva.
Improvement/Refurbishment of Public Buildings, Tobago	3.710	Annual	General Revenue	1.800	1.800	Establishment of an office for the Prime Minister in Tobago; acquisition of Educational Administrative Complex and refurbishment of Windward Meeting and Conference Centre.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Institutional Strengthening of Public Sector Administrative Services	25.170	Annual	General Revenue	25.170	25.170	Completion of consultancy to establish Employee Assistance Programmes in the Public Service; continuation of the establishment of Occupational Safety and Health Authority and Water Resources Management Authority; strengthening of records management in the Judiciary; implementation of the Dangerous Dogs Act 2000 and Freedom of Information Act 2001 by Municipal Corporations.
Acquisition of Sites for the Construction of Public Facilities	40.000	Annual	General Revenue	18.000	18.000	Acquisition of Sites to facilitate the construction of Public Facilities.
Institutional Strengthening of Ministries and Departments	34.355	Annual	General Revenue	34.355	34.355	Continuation of training and capacity building activities in Ministries/Departments including the Judiciary, Service Commissions, Office of the Prime Minister, Personnel Development, Planning, Housing and the Environment, Public Administration, Tourism, Labour and Small and Micro Enterprise Development, Local Government and Science, Technology and Tertiary Education and the THA.
Purchase of Vehicles and Equipment, Trinidad	27.555	Annual	General Revenue	8.650	8.650	Continuation of Procurement of Critical Heavy Equipment for Emergency Response and Flood Relief and Emergency Response Vehicles for Ministry of Works; replacement of MOW old equipment; purchase of a launch for Immigration Division; and emergency response vehicles for VMCOTT
Institutional Strengthening of the Ministry of National Security	47.500	Annual	General Revenue	4.370	4.370	Continuation of projects that support institutional strengthening of the Ministry of National Security and Acquisition of Closed Circuit Television System.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Restoration of Historic Buildings III	45.000	1998	General Revenue	0.300	0.300	Restoration works to Count de Lopinot Estate House.
Institutional Strengthening of the Protective Services	19.500	Annual	General Revenue	19.500	19.500	Continuation of projects that support institutional strengthening of Protective Services.
Planning and Pre-Investment Studies, Trinidad and Tobago	10.000	Annual	General Revenue	9.350	9.350	Preparation of national pre-investment support programmes, planning studies and land use surveys, physical planning studies and designs; establishment of a National Land/Geographic Information System and development of the Port-of-Spain Central Business District.
Computerisation Programme, Tobago	1.200	Annual	General Revenue	1.200	1.200	Networking of various Divisions of the Tobago House of Assembly; purchase of computer hardware and software.
<u>Law Administration & Legal Affairs</u>				1.600	1.600	
Revision and Printing of the Laws of Trinidad and Tobago	26.000	2000	General Revenue	1.600	1.600	Printing of Laws and amendments updated to December 31, 2007.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>National Security & Public Safety</u>				105.612	105.612	
Construction of Fire Stations	2.000	2002	General Revenues	2.000	2.000	Payment for final works undertaken at the Sangre Grande and Couva South Fire Stations.
Establishment of Mediation Centres	5.000	Annual	General Revenue	1.000	1.000	Conduct of skills enhancement programmes for mediators and mediation staff; upgrade of the mediation drama/therapy public education project; launch of programmes for restorative justice week; and continuation of social support programmes for clients of mediation centres.
Construction of Facilities for T&T Regiment	15.500	Annual	General Revenue	15.500	15.500	Construction works at Camp Ogden, Camp Cumuto and at Teteron Bay; and the Dormitory and Detachment Headquarters at Camp Signal Hill and Camp Omega.
Equipping of the Prison Service	1.000	2000	General Revenue	0.500	0.500	Purchase of launches for the prison island of Carrera.
Improvement to Defence Force Facilities	23.000	Annual	General Revenues	10.000	10.000	Completion of medical inspection room for the Regiment; continuation of refurbishment works at Camp Cumuto, La Romain, Felicity and Forres Park and Defence Force Headquarters; upgrade of the electrical system and installation of Standby Generator at Camp Ogden.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Improvement to Prison Facilities	16.300	Annual	General Revenue	16.300	16.300	Continuation of improvement works at the POS Prison, the Maximum Security Complex, Carrera Convict Prison; and upgrades to Animal Husbandry, the Workshop at Golden Grove and the Youth Training Centre.
Improvements to Defence Force Facilities	50.000	Annual	General Revenues	14.080	14.080	Upgrade of Piarco Air Guard Base, purchase of vehicles and equipment for Regiment, Defence Force Headquarters, Air Guard and Defence Force Reserves, upgrade of Training Facility and Heliport.
Construction of Facilities for the Defence Force	4.500	Annual	General Revenues	4.500	4.500	Construction and outfitting of Support and Services Battalion at Teteron and Officers' Mess at Teteron Barracks.
Establishment of Municipal Police Units	5.000	Annual	General Revenue	1.050	1.050	Equipping of the Municipal Police Service of the Local Government Authorities.
Improvements to Customs and Excise Division	4.982	Annual	General Revenue	1.882	1.882	Continuation of the acquisition of trained drug detection dogs for drug interdiction; paving of compound at Central Examination Station; and upgrade of Jetty at Port of Cedros.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Construction of Prison Facilities	5.000	2006	General Revenues	3.800	3.800	Development of an Emergency Response Unit, construction of a Nursery, construction of Quarters for Senior Officers, and Senior Officers' Mess.
Improvement/Refurbishment to Police and Fire Stations	82.500	Annual	General Revenue	35.000	35.000	Ongoing improvement works to Police Stations including Mounted Branch, Traffic Branch, Police Administration Building, Central Police Station, St. James and Fire Stations in Arima, Chaguanas and Couva North; Purchase of vehicles and equipment for the Police and Fire Services and upgrade of the Water Distribution System.
<u>Regional Development</u>				45.500	45.500	
Improvement in Administrative Services, Tobago	7.000	Annual	General Revenue	3.000	3.000	Taining for staff of the Divisions of Works, Labour, Tourism, Agriculture, Finance and Planning Divisions of the THA and the establishment of the Energy Secretariat.
Improvements to Markets and Abattoirs, Trinidad	7.600	Annual	General Revenue	7.600	7.600	Upgrade of markets and abattoirs by Local Government Authorities and development of a national policy on markets and slaughterhouses.
Development of Industrial Estate, Tobago	55.000	2006	General Revenue	21.000	21.000	Continuation of infrastructure works at Cove Industrial Estate including the provision of access roads, the laying of waterlines, communication lines and the supply of electricity; and construction of ninety factory shells over an area of 140 acres.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Construction of Markets and Abattoirs	9.600	Annual	General Revenue	9.600	9.600	Continuation of construction of markets and abattoirs by Local Government Authorities at Chaguanas, San Juan/Laventille, Tunapuna/Piarco and Penal/Debe.
Upgrading of Cemeteries and Cremation Facilities	4.300	Annual	General Revenue	4.300	4.300	Development of a national policy and programme of action with regard to burial grounds, cremation sites and crematoria and continuation of the upgrade of existing cemeteries and cremation sites by local government authorities.
Innovative People <u>Construction, Upgrade & Rehabilitatio</u> Rehabilitation of Public Buildings, Trinidad	78.652	Annual	General Revenue	33.300 19.900	33.300 19.900	Continuation of outfitting of the Ministry of Education Annex Building (ARCON); refurbishment of the Head Office and QRC flats and relocation of the Head Office of the Campus; upgrading of Ministry of Agriculture North and South Offices; establishment of a Packing House Facility for fresh produce; continuation of construction of a Citrus Laboratory; establishment of a wholesale market at Macoya and reconstruction of Police Training College (St. James)
Restoration of Historic Buildings	34.500	2006	General Revenue	13.400	13.400	Refurbishment of the President's Residence, completion of restorative works at QRC, and consultancy services for works at Trinity Cathedral and Fort Picton.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Culture</u> Construction and Upgrade of Cultural Facilities, Trinidad	100.000	2006	General Revenue	7.700 7.700	7.700 7.700	Upgrade of the former Administration Building at Queen's Hall; acquisition of books, conduct of reading and writing courses at Naipaul House - House for Mr. Biswas; acquisition of exhibits for the Sugar Museum, Community Museum, City of San Fernando Museum, Steelpan, Virtual, Carnival and National Museums; upgrade works at the National Heritage site at Nelson Island; commencement of phase III of the conversion of the Little Carib Theatre to a Black Box and the establishment of Cultural Industries.
<u>Institutional Structures for Developm</u> Institutional Strengthening of Ministries and Departments	2.300	2006	General Revenue	2.300 2.300	2.300 2.300	Continuation of the implementation of a Comprehensive Crop Biodiversity Conservation Programme in Trinidad and Tobago; development of Tech-Packs for New Product Development using Locally Grown Crops; hosting of meetings of the Caribbean Statistician and Regional Concensus Coordination Committee and equipping of the security unit in Parliament.
<u>Pre Primary, Primary & Secondary Ed</u> Secondary Schools Programme, Trinidad	5.000	Annual	General Revenue	45.250 5.000	45.250 5.000	Construction of additional blocks; physical security of schools; school intervention strategies and the upgrade of sporting facilities in secondary schools.
Secondary Schools Programme, Tobago	6.300	Annual	General Revenue	6.300 6.300	6.300 6.300	Continuation of works at Roxborough Composite, Bishop's High, Scarborough Secondary and Signal Hill Senior Comprehensive.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Upgrade of Facilities for Special Education Programmes	2.000	Annual	General Revenue	2.000	2.000	Continuation of comprehensive refurbishment works at 10 schools for Special Education including Wharton/Patrick School; Princess Elizabeth Home; School for the Blind, Santa Cruz, School for the Deaf, Cascade, Audrey Jeffers School for the Deaf, Lady Hochoy Centres at Cocorite, Gasparillo and Heights of Guanapo.
Primary Schools Programme, Tobago	6.700	Annual	General Revenue	6.700	6.700	Continuation of works at Scarborough R.C., Scarborough Methodist, Bon Accord and Plymouth Anglican; continuation of the school grant programme and health and wellness programme.
Early Childhood Education Programme, Tobago	4.200	Annual	General Revenues	4.200	4.200	Establishment of an ECCE Unit, establishment of ECCE Centers and the extension and improvement to existing centres.
Primary Schools Programme, Trinidad	7.200	Annual	General Revenue	7.200	7.200	Final Payment for construction of St. Paul's A.C. and the survey of school sites at Corinth A. C., Mt. Pleasant Gov't., and at the South Eastern and St. Patrick District Offices.
Special Education Programme, Tobago	17.140	Annual	General Revenue	13.850	13.850	Upgrade of the Happy Haven School for the Physically Challenged and the School for the Deaf in Tobago.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Science, Technology & Innovation</u>				3.400	3.400	
Science and Technology Development	7.500	Annual	General Revenue	3.400	3.400	Popularisation of science and technology through the staging of Sci-TechKnoFest; promotion of the Inventors and Innovators Prime Minister's Award; continuation of the Research and Development Foresighting exercise, continuation of the Exhibitions on the Environment project; presentation of NIHERST's President's Award.
<u>Skills Development & Training</u>				54.000	54.000	
Skills Development Programme	80.000	Annual	General Revenue	54.000	54.000	Completion of designs and commencement of construction of Head Office for the NESC; refurbishment of YTEPP Centres, MIC and NESC Skills Technology Centres and the acquisition of tools and equipment for Technology Centres.
<u>Tertiary Education</u>				136.600	136.600	
Refurbishment of Teachers' Training Colleges	0.500	Annual	General Revenue	0.500	0.500	Continuation of upgrade works, acquisition of furniture and equipment for the Rudranath Capildeo Learning Resource Centre.
Establishment of a National Community College - COSTAATT	16.000	1999	General Revenue	11.500	11.500	Training of Faculty and Administrative staff of COSTAATT; continued provision of financial aid to COSTAATT students, expansion of tertiary level training programmes.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Libraries Programme,Trinidad	15.000	Annual	General Revenue	14.500	14.500	Upgrading of public libraries, purchase of books and materials for the National Library, the RCLRC and other public libraries; and acquisition of mobile libraries.
Scholarship Programmes	0.300	Annual	General Revenue	0.300	0.300	Provision of scholarships to residents of Government sanctioned homes and orphanages.
Refurbishment of Technical Institutes	174.750	Annual	General Revenue	21.000	21.000	Improvement works at ECIAF, John Donaldson and San Fernando Technical Institutes.
Development Works at the University of the West Indies	214.418	Annual	General Revenue	28.000	28.000	Continuation of construction at the Teaching and Learning Complex and completion of St. John's Road Hall of Residence.
Establishment of the University of Trinidad and Tobago	55.250	2004	General Revenue	57.750	57.750	Expansion and upgrading of UTT Campuses at Valsayn, Corinth, Pt. Lisas, Pt. Fortin, San Fernando, Chaguaramus, Waterloo and O'Meara.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Libraries Programme, Tobago	2.700	Annual	General Revenue	2.050	2.050	Completion of repairs to the Roxborough, Scarborough and Charlotteville Libraries.
Establishment of a National Accreditation Council	2.000	2004	General Revenue	1.000	1.000	Continuation of staff development and training programmes.
Sound Infrastructure & Environment <u>Construction, Upgrade & Rehabilitatio</u> Construction of Public Buildings, Trinidad	3.000	Annual	General Revenue	29.050 3.000	29.050 3.000	Construction of Head Office for the Ministry of Planning, Housing and Environment ; construction of Ministry of Works and Transport South Regional Head Office, and Furniture Branch at Laventille.
Rehabilitation of Public Buildings, Trinidad and Tobago	29.200	2006	General Revenue	20.550	20.550	Continuation of works on Local Government Buildings; Reconstruction of Government Training Centre, Chaguaramas; construction of new buildings for T&T Hospitality and Tourism Institute; modernisation of Government Printery and outfitting of Ministry of Information Offices.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Construction of Public Buildings, Trinidad and Tobago	40.861	2006	General Revenues	5.500	5.500	Commencement of phase II construction of Institute of Marine Affairs; construction of the Ministry of Local Government Administrative Complex; relocation and outfitting of Divisions of Ministry of Public Administration; Construction of Judges and Magistrates' housing in Tobago; demolition of building at Alcazar Street and provision of accommodation for Tobago office of the Industrial Court.
<u>Drainage & Irrigation</u> Drainage Works, Tobago	15.000	Annual	General Revenue	78.400 7.300	78.400 7.300	Continuation of improvements to the drainage and irrigation infrastructure in Tobago in areas including Cambee, Page Gully-Mason Hall, Buccoo and Milford Court.
Drainage improvements, Trinidad	50.000	Annual	General Revenue	32.000	32.000	Upgrading of drainage and irrigation systems in local communities throughout Trinidad by Local Government Authorities.
Major Drainage Rehabilitation Works, Tobago	5.000	2006	General Revenue	4.100	4.100	Continuation of the Milford Coastal Protection project and embankment work on the Louis D' or River.
Major Drainage Works, Trinidad	41.000	2006	General Revenue	35.000	35.000	Continuation of the Richplain Ravine Improvement and the Honda River River Improvement projects and commencement of Coastal Studies in Mayaro.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Electricity</u>				33.400	33.400	
National Street Lighting Programme	626.927	2005	General Revenue	13.000	13.000	Continuation of the National Street Lighting Programme which includes the installation of new streetlights, upgrading of lamps to 150 Watts, illumination of new highways, primary roads and new housing developments throughout the country.
Electricity Programme	121.605	2006	General Revenue	20.400	20.400	Continuation of lighting of parks and recreational grounds in communities; illumination of taxi stands and transit hubs; lighting of Police Compounds, RHA facilities and public spaces; acquisition of equipment for disaster preparedness; illuminating areas of Diego Martin and Point Fortin.
<u>Environment</u>				19.400	19.400	
Development of Infrastructure for installation of Meteorological Equipment	5.500	Annual	General Revenue	1.300	1.300	Completion of construction of 100-metre access road and bridge at the Brasso Venado site of the Doppler weather radar and met and tide monitoring stations.
Solid Waste Management Programme	14.000	2004	General Revenue	14.000	14.000	Collection, storage and disposal of E-Waste; completion of studies to evaluate the hazardous chemicals in schools and to identify the strategy for the closure of landfill sites; completion of designs for a Bio-Medical Waste Facility in Claxton Bay; and procurement of a Sludge Separation Vehicle for Waste Water Collection, and mobile paper shredder.
Environmental Conservation & Management Programme	11,726.000	Annual	General Revenue	4.100	4.100	Provision of funding for the work programme of the EMA in the priority areas including Clean Air, Clean Water, and Healthy Ecosystems, and completion of the Forest and Protected Areas Policies.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Information & Communication Infrastr</u>				16.650	16.650	
Information and Communications Technology Support Programme	492.000	2003	General Revenue	15.000	15.000	Implementation of ICT projects to improve the effectiveness and efficiency of government services; technical assistance to line ministries to build human capital and management skills to improve performance and service delivery and to facilitate their use of ICT.
Upgrading of Radio and Tele Communication Systems	5.200	Annual	General Revenue	1.650	1.650	Continuation of the expansion and upgrade of telecommunications infrastructure at the Ministries of Public Utilities, Community Development and Gender Affairs. Implementation of a Radio Frequency Identification system at Ministry of the Attorney General and communication and media services at Ministry of Planning, Housing and the Environment
<u>Institutional Structures for Developm</u>				0.500	0.500	
Institutional Strengthening of Ministries and Departments	0.500	2006	GORTT	0.500	0.500	Institutional Strengthening of the Water Sector, continuation of establishment of the Government Information Services and the development of a Disaster Management capability among Local Government Authorities.
<u>Roads & Bridges</u>				87.830	87.830	
Road Infrastructure Improvement Programme, Tobago	15.000	2006	General Revenue	8.500	8.500	Continuation of Major Improvement Works on Secondary Roads and the Windward Road Special Development Programme.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Roads and Bridges Development, Tobago	33.800	Annual	General Revenue	30.000	30.000	Completion of construction of Northside Road, Gardenside Street, Scarborough, Milford Road Bridges; and continuation of Resurfacing Programme.
Upgrading & Improvement of Local Roads & Bridges, Trinidad	85.000	Annual	General Revenue	37.430	37.430	Upgrading of priority secondary roads, bridges and landslips throughout Trinidad by Local Government Authorities.
Road Infrastructure Improvement Programme, Trinidad	15.650	Annual	General Revenue	11.900	11.900	Commencement of designs for improvement to Maraval Access Road (Saddle Road from Rapsey Street to Valleton Avenue) and Diego Martin Valley Access; redefinition of highway reserves.
Transport				75.700	75.700	
Purchase of Vehicles and Equipment, Tobago	13.000	1997	General Revenue	4.000	4.000	Purchase of vehicles and equipment for various Divisions of the THA including Infrastructure and Public Utilities, Public Health, Community Development and Culture; and purchase of fishing boat for Enterprise Assistance Fund.
Improvement in Public Transportation Services	52.000	1998	General Revenue	34.500	34.500	Completion of designs and commencement of construction of Passenger Facility at Arima, Rio Claro; continued refurbishment of Port of Spain Maxi Taxi Facility; and purchase of passenger buses by PTSC.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Upgrading of Berths, Port of Spain	10.400	1995	General Revenue	1.000	1.000	Continued upgrade to facilities for PATT; acquisition of equipment to improve the efficiency of cargo handling operations.
Airport Infrastructure Development	55.000	1997	General Revenue	21.700	21.700	Continuation of upgrade works at Piarco and Crown Point International Airports; installation of Computerised Maintenance Management System and Security Systems (CCTV and Access Control Systems).
VMCOTT Capital Works Programme	15.000	2006	General Revenue	6.700	6.700	Continued expansion of facilities at San Fernando, Beetham, Tobago.
Implementation of Traffic Management Measures	29.400	2001	General Revenue	7.800	7.800	Continued installation of New Jersey Type barriers, bilingual signs, gantry/overhead directional signs, backup power supply for signalized traffic intersections along major highways.
<u>Water & Sewerage</u> Water Supply Improvements, Tobago	17.000	Annual	General Revenue	62.000 17.000	62.000 17.000	Continuation of works for the extension and replacement of water mains and the commencement of works for the desilting and rehabilitation of the Hillsborough Dam in Tobago.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Improvements to Sewerage Systems, Trinidad	63.000	Annual	General Revenue	2.500	2.500	Continuation of initiatives to rehabilitate the wastewater treatment facilities at Edinburgh 500 and Striker's Village.
Water and Sewerage Sector: Research and Development	43.000	2007	General Revenue	1.000	1.000	Continuation of consultancy services for the study, integration, expansion and refurbishment of wastewater systems in San Fernando and environs.
Water and Sewerage Improvements, Tobago	0.700	Annual	General Revenue	0.500	0.500	Continuation of rehabilitation works at Sewerage Treatment Plant at Buccoo and Bon Accord in Tobago.
Laying of Water Mains Programme	5.000	Annual	General Revenue	2.200	2.200	Continuation of expansion works of the water distribution system by the Local Government Authorities at Diego Martin, Chaguanas, Arima, Point Fortin, Princes Town, and Sangre Grande.
Upgrading of Water Distribution Systems	90.000	Annual	General Revenue	32.300	32.300	Continuation of rehabilitation of booster pumping stations; continuation of laying of pipelines in selected areas in north and south Trinidad; the continuation of the Leakage Management Programme; the drilling and equipping of new wells; continuation of the water quality improvement programme in selected areas; the improvement of water supply to Moruga and the procurement of services of Procurement Specialists.

TRANCHE III

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS AND PROGRAMMES RECOMMENDED FOR PRIORITY FUNDING UNDER CORE PSIP	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Rehabilitation of South West Tobago Sewer System	1.000	2002	General Revenue	0.500	0.500	Preparation of designs for the rehabilitation of the South West Tobago Sewerage System.
Upgrading of Sewer Treatment System, Scarborough - Phase III	2.000	1996	General Revenue	1.000	1.000	Extension of the system to include Dutch Fort and environs, Bacolet/Friendsfield and Calder Hall.
Water and Sewerage Sector: Administrative Services	11.000	Annual	General Revenue	5.000	5.000	Continuation of the refurbishment of WASA's regional offices at San Fernando.
Total for Tranche				1,929.460	1,929.460	

TRANCHE V

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Caring Society							
<u>Health</u>				260.000	260.000	0.000	
Health Sector Reform Programme T5	350.000	2006	General Revenue	260.000	260.000	0.000	Continuation of construction of the new Scarborough Hospital and commencement of construction of the new Point Fortin Hospital.
<u>Housing</u>				700.000	700.000	0.000	
Accelerated High Density Housing Programme T5	1,600.000	2002	General Revenue	700.000	700.000	0.000	Continuation of construction of single and multiple family units through the Joint Venture and Infill Programmes and development of New Towns.
<u>Poverty Alleviation & Social Services</u>				30.000	30.000	0.000	
Implementation of Self Help Programmes	100.000	Annual	General Revenues	30.000	30.000	0.000	Provision of funding for the implementation of self-help infrastructure projects including construction and refurbishment of community centres, playfields and recreational facilities; pipe borne water distribution, extension of electricity supply, improvement of minor roads, small bridges and drainage projects.
<u>Sustainable Communities</u>				175.000	83.800	91.200	
Construction and Upgrade of Community Facilities, Trinidad T5	120.000	Annual	General Revenue	55.000	55.000	0.000	Continuation of construction and rehabilitation of community facilities throughout Trinidad.

TRANCHE V

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT \$TT Mn.	YEAR OF COMMENCEMENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Academy for Performing Arts	630.000	Annual	EXIM Bank China-RMB\$812 Mn	120.000	28.800	91.200	Construction of 2 Academies of the Performing Arts at Port of Spain and San Fernando.
<u>Youth, Sport & Recreation</u> Improvements to Recreational, Sport and Youth Facilities, Trinidad T5	1,000.000	Annual	General Revenues	65.000 65.000	65.000 65.000	0.000 0.000	Continuation of construction of the Brian Lara Cricket Academy, Tarouba and Sport /Youth Facilities at Mayaro, Arima, Sangre Grande and Diego Martin; development of Regional and Sub- Regional Grounds as well as improvement and expansion works to the Emperor Valley Zoo.
<u>Competitive Business</u> <u>Agriculture</u> Agricultural Land Development T5	100.000	2007	General Revenue	351.000 5.000	351.000 5.000	0.000 0.000	Establishment of fifteen large commercial farms in Trinidad.
Caroni Lands Development Programme	1,000.000	2003	General Revenue	330.000	330.000	0.000	Continuation of the development of lands at Caroni and Orange Grove by the Estate Management and Business Development Company Limited.

TRANCHE V

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT \$TT Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Fisheries Development Programme, Trinidad T5	95.000	2006	General Revenue	16.000	16.000	0.000	Commencement of construction of fishing port and complex at Moruga.
<u>Energy</u> NEC- Capital Works Programme	500.000	2007	General Revenue	455.000 455.000	455.000 455.000	0.000 0.000	Development of world -class ports to support downstream industries established by Essar and Alutrint; development of new industrial sites; construction of natural gas pipeline to Tobago; construction of liquid multifuel pipeline from Point a Pierre to Caroni and from Caroni to Piarco.
<u>Industry & Entrepreneurship</u> Development of Industry T5	1,109.000	2006	General Revenue	164.000 164.000	164.000 164.000	0.000 0.000	Continuation of construction of the eTeck Flagship Building and infrastructure development at the Tamana InTech Park
<u>Tourism</u> Tourism Action Programme T5	25.000	Annual	General Revenue	5.000 5.000	5.000 5.000	0.000 0.000	Re-development of Maracas Bay Beach Facility.

TRANCHE V

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

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PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT \$TT Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Governing Effectively <u>Administration of Justice</u> Construction of Court Facilities T5	14.000	2005	General Revenue	4.500 4.500	4.500 4.500	0.000 0.000	Provision of Siparia Magistrates' Court and establishment of Centralized Coroners' Court and Petty Civil Court
<u>Governance & Institutional Structures</u> Construction and Rehabilitation of Public Buildings, Trinidad T5	200.000	Annual	General Revenue	72.500 72.500	72.500 72.500	0.000 0.000	construction of Service building at the Prime Minister's Residence; Modernisation of Registration Offices; continuation of infrastructural works to Cipriani Labour College and C40 building; construction of Chaguanas Library Chaguaramas; Refurbishment of NBN building, Property at Temple Court; Hilton Hotel Tobago Renovation; the construction of south and Tobago offices of the Ministry of the Attorney General as well as establishment of a Tobago office.
<u>National Security & Public Safety</u> Construction and Upgrade of Police Stations T5	20.000	Annual	General Revenues	49.000 20.000	49.000 20.000	0.000 0.000	Commencement of construction of a Telecommunications Facility in Tobago
Construction and Upgrade of Coast Guard Facilities T5	29.000	2004	General Revenue	29.000	29.000		Improvement works to Coast Guard buildings and construction of a Multipurpose facility at Hart's Cut, Chaguaramas.

TRANCHE V

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Regional Development</u> Community Development T5	330.000	2005	General Revenue	180.000 180.000	180.000 180.000	0.000 0.000	Management and implementation of large-scale rural and urban development projects.
<u>Innovative People</u> <u>Construction, Upgrade & Rehabilitatio</u> Restoration of Historic Buildings T5	200.000	2006	General Revenue	64.500 64.500	64.500 64.500	0.000 0.000	Restoration of the Red House, Mille Fleur Building, Stollmeyer's Castle, Whitehall and Knowsley Building.
<u>Culture</u> Construction and Upgrade of Cultural Facilities, Trinidad T5	1,550.000	Annual	General Revenue	38.000 38.000	38.000 38.000	0.000 0.000	Commencement of construction of the National Carnival Entertainment Centre, a Pan Chroming Factory, TUCO Convalescence Home; reconstruction of Naparima Bowl and completion of Pan Trinbago Headquarters.
<u>Pre Primary, Primary & Secondary Ed</u> Early Childhood Education Programme	85.000	Annual	General Revenue	515.000 85.000	515.000 85.000	0.000 0.000	Continuation of construction programme for early childhood centres throughout Trinidad and Tobago including Carlsen Field, Maloney, Maraval and Ragoonanan Road

TRANCHE V

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Primary Schools Programme, Trinidad	154.400	Annual	General Revenue	154.400	154.400	0.000	Continuation of refurbishment and reconstruction works to Primary Schools.
Secondary Schools Programme, Trinidad	275.600	Annual	General Revenue	275.600	275.600	0.000	Continuation of construction programme for Secondary Schools throughout Trinidad and Tobago; procurement of furniture and equipment; improvement/refurbishment/extension to secondary schools; emergency upgrade to secondary schools.
<u>Tertiary Education</u> Establishment of the University of Trinidad and Tobago T5	50.000	2004	General Revenue	50.000 50.000	50.000 50.000	0.000 0.000	Establishment of the Main Campus of UTT at Tamana.
<u>Sound Infrastructure & Environment</u> <u>Drainage & Irrigation</u> Major Drainage Works, Trinidad T5	70.000	2006	General Revenue	62.400 48.400	62.400 48.400	0.000 0.000	Continuation of the National Programme for the Upgrade of Drainage Channels and continuation of the Comprehensive Drainage Development Study.

TRANCHE V

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT \$TT Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 \$TT Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
Comprehensive Drainage Development Programme	137.000	1994	General Revenue	14.000	14.000	0.000	Commencement of construction of the Mamoral Dam and Flood Detention Reservoir including the construction of embankment, dikes and chute channel.
<u>Roads & Bridges</u> Road Infrastructure Improvement Programme	700.000	2006	General Revenue	483.600 483.600	483.600 483.600	0.000 0.000	Continuation of construction works on the UBH-CRH Interchange; construction of an additional lane from CRH to Chaguanas; continued rehabilitation of roads and bridges, implementation of traffic management measures and alternative access routes.
<u>Transport</u> Rail Transport	373.234	2007	General Revenue	66.000 36.000	66.000 36.000	0.000 0.000	Commencement of construction of Rapid Rail System.
Sea Transport	408.127	2007	General Revenue	30.000	30.000	0.000	Upgrade of existing facilities to accommodate water taxis at Port of Spain, San Fernando and Pt. Fortin.

TRANCHE V

PUBLIC SECTOR INVESTMENT PROGRAMME - 2010

Conversion rates of US\$1 = TT\$6.30 and Euro 1= TT\$9.10 were used.

PROJECTS WITH FUNDING FROM MULTILATERAL AND BILATERAL EXTERNAL SOURCES	ESTIMATED TOTAL COST OF PROJECT TT\$ Mn.	YEAR OF COMMENCE- MENT	FINANCING ARRANGEMENTS	PROJECTED EXPENDITURE 2010 TT\$ Mn.	GOVERNMENT FUNDING REQUIREMENTS 2010 TT\$ Mn.	LOAN/GRANT DRAWDOWNS 2010 TT\$ Mn.	DETAILS OF ACTIVITY 2010
<u>Water & Sewerage</u> Water Supply Projects	200.000	2006	General Revenue	200.000 200.000	200.000 200.000	0.000 0.000	Construction of water treatment plants; refurbishment of water treatment systems; construction of booster pumping stations and wells; installation of pipelines; construction of service reservoirs; preparation of designs and procurement of survey and design consultants and equipment for the navet trunk main and distribution system.
Total for Tranche				3,990.500	3,899.300	91.200	

APPENDIX III
PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) 2010
ALLOCATION BY DEVELOPMENT PILLAR

PILLAR	Total Allocation 2010	Consolidated Fund	%	IDF	%
CARING SOCIETY	1952.680	722.680	24.0	1230.000	30.8
Health	567.230	307.230	10.2	260.000	6.5
HIV/AIDS	41.850	41.850	1.4	-	0.0
Institutional Structures for Development	5.850	5.850	0.2	-	0.0
Housing	891.800	191.800	6.4	700.000	17.5
Poverty Alleviation & Social Services	84.300	54.300	1.8	30.000	0.8
Sustainable Communities	238.250	63.250	2.1	175.000	4.4
Youth, Sport & Recreation	123.400	58.400	1.9	65.000	1.6
COMPETITIVE BUSINESS	1191.150	216.150	7.2	975.000	24.4
Agriculture	416.600	65.600	2.2	351.000	8.8
Energy	475.000	20.000	0.7	455.000	11.4
Construction Upgrade & Rehabilitation of Buildings	4.000	4.000	0.1	-	0.0
Industry & Entrepreneurship	199.700	35.700	1.2	164.000	4.1
Institutional Structures for Development	4.450	4.450	0.1	-	0.0
Macroeconomy & Finance	42.700	42.700	1.4	-	0.0
Tourism	48.700	43.700	1.5	5.000	0.1
GOVERNING EFFECTIVELY	1445.880	1139.880	37.9	306.000	7.7
Administration of Justice	47.500	43.000	1.4	4.500	0.1
Development	561.468	488.968	16.2	72.500	1.8
Law Administration & Legal Affairs	1.600	1.600	0.1	-	0.0
National Security & Public Safety	602.712	553.712	18.4	49.000	1.2
Regional Development	232.600	52.600	1.7	180.000	4.5
INNOVATIVE PEOPLE	1104.860	437.360	14.5	667.500	16.7
Culture	45.700	7.700	0.3	38.000	1.0
Construction, Upgrade & Rehabilitation of Buildings	97.800	33.300	1.1	64.500	1.6
Pre Primary, Primary & Secondary Education	601.960	86.960	2.9	515.000	12.9
Institutional Structures for Development	2.300	2.300	0.1	-	0.0
Science, Technology & Innovation	3.400	3.400	0.1	-	0.0
Skills Development & Training	54.000	54.000	1.8	-	0.0
Tertiary Education	299.700	249.700	8.3	50.000	1.3
SOUND INFRASTRUCTURE	1305.430	493.430	16.4	812.000	20.3
Drainage & Irrigation	140.800	78.400	2.6	62.400	1.6
Electricity	33.400	33.400	1.1	-	0.0
Environment	19.400	19.400	0.6	-	0.0
Construction Upgrade & Rehabilitation of Buildings	29.050	29.050	1.0	-	0.0
Institutional Structures for Development	0.500	0.500	0.0	-	0.0
Information & Communication Infrastructure	29.650	29.650	1.0	-	0.0
Roads & Bridges	637.930	154.330	5.1	483.600	12.1
Transport	152.700	86.700	2.9	66.000	1.7
Water & Sewerage	262.000	62.000	2.1	200.000	5.0
GRAND TOTAL	7000.000	3009.500	100.0	3990.500	100.0