



**REPUBLIC OF
TRINIDAD AND TOBAGO**

DRAFT ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2012



**REPUBLIC OF
TRINIDAD AND TOBAGO**

DRAFT ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2012

CONTENTS

ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR, OCT. 01, 2011—SEPT. 30, 2012

ABSTRACTS

	PAGE
Abstract showing 2010 Actual Expenditure, 2011 Estimates, 2011 Revised Estimates, 2012 Estimates and Variance +/- () 2012 over/under the 2011 Revised Estimates	vi
Abstract of the Estimated Expenditure for the Financial year October 1, 2011—September 30, 2012	x
Abstract showing a summary of sums provided in 2012 Estimates but excluded from the Appropriation Act, 2012	xii
Abstract showing sums provided in 2012 Estimates but excluded from the Appropriation Act, 2012	xiii
Abstract showing Classification of Functions of Government	xl
Abstract showing 2012 Estimates for Departments and Services not under Ministerial Control	xlii

HEADS OF EXPENDITURE, 2012

HEAD	PAGE
01. President	2
02. Auditor General	6
03. Judiciary	10
04. Industrial Court	16
05. Parliament	20
06. Service Commissions	26
07. Statutory Authorities' Service Commission	32
08. Elections and Boundaries Commission	36
09. Tax Appeal Board	42
11. Registration, Recognition and Certification Board	46
12. Public Service Appeal Board	50
13. Office of the Prime Minister	54
15. Tobago House of Assembly	60
16. Central Administrative Services, Tobago	62
17. Personnel Department	64
18. Ministry of Finance	70
19. Charges on Account of the Public Debt	84
20. Pensions and Gratuities	88
21. Ministry of Planning, Housing and the Environment	90
22. Ministry of National Security	92
23. Ministry of the Attorney General	108
24. Ministry of Legal Affairs	114

Contents—Continued

HEAD	PAGE
25. Ministry of Food Production, Land and Marine Affairs	120
26. Ministry of Education	134
28. Ministry of Health	166
30. Ministry of Labour and Small and Micro Enterprise Development	202
31. Ministry of Public Administration	208
34. Ministry of Transport	214
35. Ministry of Tourism	220
37. Integrity Commission	224
38. Environmental Commission	227
39. Ministry of Public Utilities	232
40. Ministry of Energy and Energy Affairs	240
42. Ministry of Local Government	246
43. Ministry of Works and Transport	252
46. Ministry of Sport and Youth Affairs	270
47. Ministry of Foreign Affairs	276
48. Ministry of Trade and Industry	284
54. Ministry of Science, Technology and Tertiary Education	290
55. Ministry of Community Development, Culture and Gender Affairs	298
56. Ministry of the People and Social Development	300
57. Ministry of Information	306
58. Ministry of Justice	308
59. Ministry of Tobago Development	314
60. Ministry of Planning, Economic and Social Restructuring and Gender Affairs	320
61. Ministry of Housing and the Environment	326
62. Ministry of Community Development	334
63. Ministry of the Arts and Multiculturalism	340
64. Trinidad and Tobago Police Service	346
65. Ministry of Foreign Affairs and Communications	354
66. Ministry of Gender, Youth and Child Development	364
67. Ministry of Planning and the Economy	370
68. Ministry of Sport	378
69. Ministry of Works and Infrastructure	382

Abstract showing 2010 Actual Expenditure, 2011 Estimates, 2011 Revised Estimates, 2012 Estimates and Variance +/- of 2012 over/under 2011 Revised Estimates

Head Number	Head Description	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance +/-
	RECURRENT					
01	PRESIDENT	18,235,425	24,399,573	21,263,350	23,455,880	2,192,530
02	AUDITOR GENERAL	26,218,918	32,686,701	31,973,960	41,051,570	9,077,610
03	JUDICIARY	275,241,801	301,189,340	305,194,270	339,441,620	34,247,350
04	INDUSTRIAL COURT	37,496,415	43,013,860	40,090,255	45,784,200	5,693,945
05	PARLIAMENT	90,746,470	103,926,518	101,806,810	127,977,000	26,170,190
06	SERVICE COMMISSIONS	69,724,664	79,447,790	76,789,100	74,266,750	(2,522,350)
07	STATUTORY AUTHORITIES' SERVICE COMMISSION	4,925,916	6,447,900	5,437,737	5,688,517	250,780
08	ELECTIONS AND BOUNDARIES COMMISSION	94,137,539	54,544,270	63,810,520	56,593,000	(7,217,520)
09	TAX APPEAL BOARD	6,858,910	7,970,750	7,379,294	9,309,000	1,929,706
10	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	2,919,796	3,724,842	3,757,900	4,313,860	555,960
11	PUBLIC SERVICE APPEAL BOARD	2,659,841	3,224,248	3,020,148	4,002,200	982,052
12						
13	Under the General Control of the Prime Minister OFFICE OF THE PRIME MINISTER	368,492,131	245,753,688	206,318,000	233,111,000	26,793,000
15	TOBAGO HOUSE OF ASSEMBLY	1,225,071,881	1,651,122,638	1,459,439,638	1,861,140,000	401,700,362
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	7,810,624				
17	Under the General Control of the Minister of Public Administration PERSONNEL DEPARTMENT	27,785,462	35,202,140	34,019,075	33,392,250	(626,825)
18	Under the General Control of the Minister of Finance MINISTRY OF FINANCE	8,731,808,238	6,845,323,601	9,986,854,636	9,371,036,996	(615,817,640)
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	3,479,981,669	4,745,105,430	2,912,669,176	4,415,483,800	1,502,814,624
20	PENSIONS AND GRATUITIES	1,858,567,231	2,374,860,000	2,108,218,400	2,382,136,000	273,917,600
21	Under the General Control of the Minister of Planning, Housing and the Environment MINISTRY OF PLANNING, HOUSING AND THE ENVIRONMENT	254,587,624				
22	Under the General Control of the Minister of National Security MINISTRY OF NATIONAL SECURITY	3,950,581,918	2,806,254,627	2,585,296,517	2,967,601,790	382,305,273
23	Under the General Control of the Attorney General MINISTRY OF THE ATTORNEY GENERAL	148,241,176	166,170,400	231,802,920	240,943,350	9,140,430
24	Under the General Control of the Minister of Legal Affairs MINISTRY OF LEGAL AFFAIRS	94,192,124	101,283,620	101,370,834	102,094,200	723,366
25	Under the General Control of the Minister of Food Production, Land and Marine Affairs MINISTRY OF FOOD PRODUCTION, LAND AND MARINE AFFAIRS	546,739,094	602,134,291	595,128,781	802,181,075	207,052,294

Abstract showing 2010 Actual Expenditure, 2011 Estimates, 2011 Revised Estimates, 2012 Estimates and Variance +/() of 2012 over/under 2011 Revised Estimates

Head Number	Head Description	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance +/()
26	Under the General Control of the Minister of Education MINISTRY OF EDUCATION	3,295,548,639	3,737,892,062	3,559,205,782	4,010,952,618	451,746,836
28	Under the General Control of the Minister of Health MINISTRY OF HEALTH	3,268,442,333	3,417,957,510	3,612,284,387	3,656,902,552	44,618,165
30	Under the General Control of the Minister of Labour And Small And Micro Enterprise Development MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT	134,341,021	169,033,630	167,236,270	165,238,032	(1,998,238)
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION	618,955,285	1,715,014,859	836,613,256	1,508,523,220	671,909,964
34	Under the General Control of the Minister of Transport MINISTRY OF TRANSPORT				981,591,332	981,591,332
35	Under the General Control of the Minister of and Tourism MINISTRY OF TOURISM	140,675,942	172,813,076	155,253,109	170,708,280	15,455,171
37	INTEGRITY COMMISSION	12,702,659	15,411,480	15,364,200	25,722,400	10,358,200
38	ENVIRONMENTAL COMMISSION	7,553,611	8,322,126	7,348,840	7,782,340	433,500
39	Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES	2,341,132,149	2,171,407,500	2,315,096,937	2,697,675,700	382,578,763
40	Under the General Control of the Minister of Energy and Energy Affairs MINISTRY OF ENERGY AND ENERGY AFFAIRS	1,038,077,967	1,314,215,370	1,281,496,634	1,694,778,573	413,281,939
42	Under the General Control of the Minister of Local Government MINISTRY OF LOCAL GOVERNMENT	1,455,548,965	1,473,522,130	1,409,160,220	1,624,336,000	215,175,780
43	Under the General Control of the Minister of Works and Transport MINISTRY OF WORKS AND TRANSPORT	1,992,228,912	2,226,224,124	2,277,694,428	(2,277,694,428)	(2,277,694,428)
46	Under the General Control of the Minister of Sport and Youth Affairs MINISTRY OF SPORT AND YOUTH AFFAIRS	263,692,485	357,034,027	423,267,808	(423,267,808)	(423,267,808)

Abstract showing 2010 Actual Expenditure, 2011 Estimates, 2011 Revised Estimates, 2012 Estimates and Variance +/- of 2012 over/under 2011 Revised Estimates

Head Number	Head Description	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance +/-
47	Under the General Control of the Minister of Foreign Affairs MINISTRY OF FOREIGN AFFAIRS	363,760,532	533,856,838	464,877,521		(464,877,521)
48	Under the General Control of the Minister of Trade and Industry MINISTRY OF TRADE AND INDUSTRY	95,855,325	110,713,850	112,105,826	131,431,500	19,325,674
54	Under the General Control of the Minister of Science, Technology and Tertiary Education MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION	2,036,027,614	2,270,811,225	2,226,106,399	2,245,909,985	19,803,586
55	Under the General Control of the Minister of Community Development, Culture and Gender Affairs MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND GENDER AFFAIRS	254,783,474				
56	Under the General Control of the Minister of the People and Social Development MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	2,663,271,093	3,277,915,340	3,717,145,979	3,472,280,995	(244,864,984)
57	Under the General Control of the Minister of Information MINISTRY OF INFORMATION	149,473,934				
58	Under the General Control of the Minister of Justice MINISTRY OF JUSTICE	29,012,062	136,367,300	122,129,200	144,749,900	22,620,700
59	Under the General Control of the Minister of Tobago Development MINISTRY OF TOBAGO DEVELOPMENT	5,977,005	23,343,670	24,036,674	27,582,300	3,545,626
60	Under the General Control of the Minister of Planning, Economic and Social Restructuring and Gender Affairs MINISTRY OF PLANNING, ECONOMIC AND SOCIAL RESTRUCTURING AND GENDER AFFAIRS	28,301,441	109,411,820	94,616,210		(94,616,210)
61	Under the General Control of the Minister of Housing and the Environment MINISTRY OF HOUSING AND THE ENVIRONMENT	194,791,333	726,591,350	919,322,244	878,939,130	(40,383,114)
62	Under the General Control of the Minister of Community Development MINISTRY OF COMMUNITY DEVELOPMENT	40,982,317	143,633,560	134,234,734	164,522,420	30,287,686
63	Under the General Control of the Minister of Arts and Multiculturalism MINISTRY OF THE ARTS AND MULTICULTURALISM	70,015,826	346,976,488	341,671,584	504,327,133	162,655,549

Abstract showing 2010 Actual Expenditure, 2011 Estimates, 2011 Revised Estimates, 2012 Estimates and Variance +/- of 2012 over/under 2011 Revised Estimates

Head Number	Head Description	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance +/-
64	Under the General Control of the Minister of National Security TRINIDAD AND TOBAGO POLICE SERVICE		1,449,534,300	1,420,353,000	1,616,042,900	195,689,900
65	Under the General Control of the Minister of Foreign Affairs and Communications MINISTRY OF FOREIGN AFFAIRS AND COMMUNICATIONS				431,228,813	431,228,813
66	Under the General Control of the Minister of Gender, Youth and Child Development MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT				159,121,460	159,121,460
67	Under the General Control of the Minister of Planning and the Economy MINISTRY OF PLANNING AND THE ECONOMY				127,437,640	127,437,640
68	Under the General Control of the Minister of Sport MINISTRY OF SPORT				406,269,812	406,269,812
69	Under the General Control of the Minister of Works and Infrastructure MINISTRY OF WORKS AND INFRASTRUCTURE				1,529,823,899	1,529,823,899
	Total Recurrent Expenditure	41,874,171,791	46,141,789,812	46,518,262,563	51,524,882,992	5,006,620,429
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	1,275,474,649	2,955,097,830	2,851,232,366	2,189,578,880	(661,653,486)
	SUB TOTAL	43,099,646,440	49,096,887,642	49,369,494,929	53,714,461,872	4,344,966,943
	TOTAL CAPITAL	3,009,288,666	3,050,000,000	3,360,901,881	3,290,095,000	(70,806,881)
	GRAND TOTAL	46,108,935,106	52,146,887,642	52,730,396,810	57,004,556,872	4,274,160,062

Development Programme Expenditure of \$3,290,095,000 excludes the sum of \$4,323,905,000 which is funded from the Infrastructure Development Fund

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2011 - SEPT 30, 2012

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,352,430	20,412,450	691,000					23,455,880		23,455,880
02 AUDITOR GENERAL	26,649,880	13,507,990	877,800	15,900				41,051,570	2,900,000	43,951,570
03 JUDICIARY	137,717,220	195,095,900	1,854,500	4,774,000				339,441,620	90,530,000	429,971,620
04 INDUSTRIAL COURT	21,005,500	23,269,100	1,509,600					45,784,200	1,170,000	46,954,200
05 PARLIAMENT	20,357,490	96,869,350	10,080,000	670,160				127,977,000	13,704,000	141,681,000
06 SERVICE COMMISSIONS	35,712,000	35,577,750	2,977,000					74,266,750	5,026,000	79,292,750
07 STATUTORY AUTHORITIES' SERVICE COMMISSION	3,409,445	2,209,072	70,000					5,688,517		5,688,517
08 ELECTIONS AND BOUNDARIES COMMISSION	29,182,000	25,611,000	1,800,000					56,593,000	6,000,000	62,593,000
09 TAX APPEAL BOARD	2,695,800	6,333,700	279,500					9,309,000	2,050,000	11,359,000
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	2,093,860	1,893,800	326,200					4,313,860		4,313,860
12 PUBLIC SERVICE APPEAL BOARD	1,650,000	1,915,200	437,000					4,002,200		4,002,200
13 OFFICE OF THE PRIME MINISTER	35,002,000	180,423,700	904,300	16,781,000		1,861,140,000		233,111,000	2,500,000	235,611,000
15 TOBAGO HOUSE OF ASSEMBLY								1,861,140,000	318,898,000	2,180,038,000
17 PERSONNEL DEPARTMENT	15,871,860	17,102,310	409,450	8,630				33,392,250	36,185,000	69,577,250
18 MINISTRY OF FINANCE	342,570,896	461,064,400	50,626,900	7,182,767,000			1,334,007,800	9,371,036,996	47,787,000	9,418,823,996
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							6,605,062,680	6,605,062,680		6,605,062,680
20 PENSIONS AND GRATUITIES				2,382,136,000				2,382,136,000		2,382,136,000
22 MINISTRY OF NATIONAL SECURITY	1,798,098,590	847,846,200	131,742,900	189,914,100				2,967,601,790	492,358,000	3,459,959,790
23 MINISTRY OF THE ATTORNEY GENERAL	49,201,300	188,859,750	2,862,500	19,800				240,943,350	10,950,000	251,893,350
24 MINISTRY OF LEGAL AFFAIRS	35,056,100	65,581,500	993,400	463,200				102,094,200	10,500,000	112,594,200
25 MINISTRY OF FOOD PRODUCTION, LAND AND MARINE AFFAIRS	293,313,798	161,792,450	7,592,122	277,620,120		61,862,585		802,181,075	143,700,000	945,881,075
26 MINISTRY OF EDUCATION	2,447,537,900	798,287,100	101,193,200	659,896,568		4,037,850		4,010,952,618	76,550,000	4,087,502,618
28 MINISTRY OF HEALTH	247,844,800	839,485,545	4,706,800	2,564,865,407				3,656,902,552	213,830,000	3,870,732,552
30 MINISTRY OF LABOUR AND SMALL AND MICRO ENTERPRISE DEVELOPMENT	28,800,150	83,448,800	979,000	21,609,735		30,400,347		165,238,032	24,200,000	189,438,032
31 MINISTRY OF PUBLIC ADMINISTRATION	16,694,050	1,480,667,660	451,900	10,709,610				1,508,523,220	226,134,000	1,734,657,220
34 MINISTRY OF TRANSPORT	36,041,382	35,831,350	1,936,000	234,500,600		673,282,000		981,591,332	116,980,000	1,098,571,332

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2011 - SEPT 30, 2012

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
35 MINISTRY OF TOURISM	30,276,000	84,379,000	1,118,500	47,936,180		6,998,600		170,708,280	18,300,000	189,008,280
37 INTEGRITY COMMISSION	1,936,800	22,926,600	859,000					25,722,400		25,722,400
38 ENVIRONMENTAL COMMISSION	2,987,740	4,486,600	308,000					7,782,340	2,706,000	10,488,340
39 MINISTRY OF PUBLIC UTILITIES	36,486,500	265,661,200	2,209,000	592,023,000		1,801,296,000		2,697,675,700	83,958,000	2,781,633,700
40 MINISTRY OF ENERGY AND ENERGY AFFAIRS	30,787,978	143,055,195	5,930,000	1,515,005,400		1,400,876,100		1,694,778,573	5,000,000	1,699,778,573
42 MINISTRY OF LOCAL GOVERNMENT	78,605,900	59,980,000	921,000	83,953,000		12,400,000		1,624,336,000	288,390,000	1,912,726,000
48 MINISTRY OF TRADE AND INDUSTRY	19,797,200	30,985,100	300,000	67,949,200		148,675,180		131,431,500	63,350,000	194,781,500
54 MINISTRY OF SCIENCE, TECHNOLOGY AND TERTIARY EDUCATION	28,809,400	42,360,800	125,100	2,025,939,505		14,864,800		2,245,909,985	310,491,000	2,556,400,985
56 MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT	37,629,735	103,231,900	892,600	3,315,661,960				3,472,280,995	57,950,000	3,530,230,995
58 MINISTRY OF JUSTICE	18,205,600	74,134,500	7,580,000	44,829,800				144,749,900	8,200,000	152,949,900
59 MINISTRY OF TOBAGO DEVELOPMENT	11,580,800	14,919,700	762,000	319,800				27,582,300	4,088,000	31,670,300
61 MINISTRY OF HOUSING AND THE ENVIRONMENT	90,505,280	60,492,850	2,638,000	663,301,500		62,001,500		878,939,130	119,060,000	997,999,130
62 MINISTRY OF COMMUNITY DEVELOPMENT	19,083,140	51,189,380	1,205,000	93,044,900				164,522,420	26,500,000	191,022,420
63 MINISTRY OF THE ARTS AND MULTICULTURALISM	10,638,863	40,514,520	2,799,000	41,479,815		408,894,935		504,327,133	39,200,000	543,527,133
64 TRINIDAD AND TOBAGO POLICE SERVICE	1,270,346,600	299,439,300	30,028,000	16,229,000				1,616,042,900	80,000,000	1,696,042,900
65 MINISTRY OF FOREIGN AFFAIRS AND COMMUNICATIONS	123,712,961	179,707,750	12,696,555	115,111,547				431,228,813	22,000,000	453,228,813
66 MINISTRY OF GENDER, YOUTH AND CHILD DEVELOPMENT	32,036,000	34,784,650	1,787,500	67,858,210		22,655,100		159,121,460	42,200,000	201,321,460
67 MINISTRY OF PLANNING AND THE ECONOMY	46,453,100	35,245,100	972,300	44,767,140				127,437,640	117,420,000	244,857,640
68 MINISTRY OF SPORT	18,222,960	120,666,100	641,000	266,739,752				406,269,812	9,250,000	415,519,812
69 MINISTRY OF WORKS AND INFRASTRUCTURE	492,955,548	492,554,520	10,574,000	533,739,831				1,529,823,899	150,080,000	1,679,903,899
Grand Total	8,029,916,556	7,743,800,842	409,647,627	73,082,641,370	0	6,509,384,997	7,939,070,480	53,714,461,872	3,290,095,000	57,004,556,872

Development Programme Expenditure of \$3,290,095,000 excludes the sum of \$4,323,905,000 which is funded from the Infrastructure Development Fund

SUMMARY
STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 2012

1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Head 01: PRESIDENT	\$	2,412,840
Head 02: AUDITOR GENERAL	\$	737,100
Head 03: JUDICIARY	\$	65,857,400
Head 04: INDUSTRIAL COURT	\$	13,585,800
Head 05: PARLIAMENT	\$	1,128,350
Head 06: SERVICE COMMISSIONS	\$	3,941,900
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION	\$	560,445
Head 08: ELECTIONS AND BOUNDARIES COMMISSION	\$	808,000
Head 09: TAX APPEAL BOARD	\$	2,777,700
Head 17: PERSONNEL DEPARTMENT	\$	528,000
Head 18: MINISTRY OF FINANCE	\$	8,896,000
Head 20: PENSIONS AND GRATUITIES	\$	2,292,036,000
Head 22: MINISTRY OF NATIONAL SECURITY	\$	780,677,400
Head 23: MINISTRY OF THE ATTORNEY GENERAL	\$	32,347,200
Head 24: MINISTRY OF LEGAL AFFAIRS	\$	4,666,100
Head 28: MINISTRY OF HEALTH	\$	788,975
Head 37: INTEGRITY COMMISSION	\$	1,040,000
Head 38: ENVIRONMENTAL COMMISSION	\$	1,884,040
Head 40: MINISTRY OF ENERGY AND ENERGY AFFAIRS	\$	1,213,200
Head 48: MINISTRY OF TRADE AND INDUSTRY	\$	341,400
Head 58: MINISTRY OF JUSTICE	\$	1,196,700
Head 61: MINISTRY OF HOUSING AND THE ENVIRONMENT	\$	375,000
Head 67: MINISTRY OF PLANNING AND THE ECONOMY	\$	568,100
 SUB - TOTAL	 \$	 <u>3,218,367,650</u>
 Head 18: MINISTRY OF FINANCE 07: DEBT SERVICING	 \$	 50,872,200
Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT	\$	6,605,062,680
 GRAND - TOTAL	 \$	 <u><u>9,874,302,530</u></u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 2012**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries-Direct Charges

: (President's Salary)

\$ 996,700

Charged on Consolidated Fund in accordance
with Section 136(5) of the Constitution
Chapter 1:01

24: Allowances-Direct Charges

(President's Duty Allowance)

\$ 161,900

31: Gov't Contribution to NIS-Direct Charges

\$ 840

Sub-Head 01 Total

\$ 1,159,440

Sub-Head 02: Goods and Services

Item 001: General Administration

98: Overseas Travel Facilities - Direct Charges

\$ 1,253,400

Sub-Head 02 Total

\$ 1,253,400

Head 01:

TOTAL

\$ 2,412,840

Head 02: AUDITOR GENERAL

Sub-Head 01: Personnel Expenditure

-do-

Item 001: General Administration

23: Salaries-Direct Charges

\$ 404,400

: (Auditor General)

24: Allowances-Direct Charges

\$ 210,450

31: Gov't Contribution to NIS-Direct Charges

\$ 7,500

Sub-Head 01 Total

\$ 622,350

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling and Subsistence-

Direct Charges

\$ 47,250

-do-

98: Overseas Travel Facilities -

Direct Charges

\$ 67,500

Sub-Head 02 Total

\$ 114,750

Head 02:

TOTAL

\$ 737,100

Head 03: JUDICIARY

Sub-Head 01: Personnel Expenditure

Charged on Consolidated Fund in accordance
with Section 136(5) of the Constitution, Ch.1:01

Item 001: Judiciary - Trinidad

23: Salaries-Direct Charges

: Chief Justice

\$ 486,000

: Justices of Appeal

\$ 3,245,000

: Puisne Judges

\$ 9,360,000

: Temporary Judges

\$ 1,440,000

: Chief Magistrate

\$ 315,600

: Deputy Chief Magistrate

\$ 292,800

: Senior Magistrate

\$ 3,326,400

: Magistrate

\$ 10,634,400

: Master of the High Court

\$ 631,200

: Registrar and Marshal

\$ 292,800

: Deputy Registrar and Marshal

\$ 292,800

: Assistant Registrar and 2nd

Deputy Marshal

\$ 2,613,600

: Administrative Secretary to the Chief

Justice

\$ 272,400

\$ 33,203,000

-do-

Item 002: Judiciary - Tobago

23: Salaries-Direct Charges

: Senior Magistrate

\$ 277,200

\$ 277,200

Item 001: Judiciary - Trinidad

24: Allowances-Direct Charges

\$ 20,000,000

\$ 20,000,000

Charged on Consolidated Fund in accordance
with Section 136(5) of the Constitution Chapter 1:01

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 2012**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Judiciary - Tobago		Charged on Consolidated Fund in accordance
24: Allowances-Direct Charges	\$ <u>169,800</u>	with Section 6(2) of the Judicial and Legal Service
	\$ <u>169,800</u>	Act, Chapter 6:01
Item 001: Judiciary - Trinidad		
26: Vacant Posts-Salaries (Without incumbents)-Direct Charges	\$ <u>1,850,000</u>	-do-
	\$ <u>1,850,000</u>	
Item 001: Judiciary - Trinidad		
31: Gov't Contribution to NIS-Direct Charges	\$ <u>800,000</u>	
	\$ <u>800,000</u>	
Item 002: Judiciary - Tobago		
31: Gov't Contribution to NIS-Direct Charges	\$ <u>7,400</u>	
	\$ <u>7,400</u>	
Sub-Head 01 Total	\$ <u>56,307,400</u>	
Sub-Head 02: Goods and Services		
Item 001: Judiciary - Trinidad		Charged on Consolidated Fund in accordance
60: Travelling and Subsistence - Direct Charges	\$ <u>6,500,000</u>	with Section 136(5) of the Constitution Chapter 1:01
98: Overseas Travel Facilities Direct Charges	\$ <u>2,970,000</u>	
	\$ <u>9,470,000</u>	
Item 002: Judiciary - Tobago		
60: Travelling and Subsistence- Direct Charges	\$ <u>80,000</u>	
	\$ <u>80,000</u>	
Sub-Head 02 Total	\$ <u>9,550,000</u>	
Head 03: TOTAL	\$ <u>65,857,400</u>	
Head 04: INDUSTRIAL COURT		
Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance
Item 001: General Administration		with Section 5 (6) of the Industrial Relations Act,
23: Salaries-Direct Charges		Chapter 88:01 and Section 6(2) of the Judicial
: President	\$ 405,600	and Legal Service Act, Chapter 6:01
: Vice President	\$ 360,000	
: Registrar	\$ 253,200	
: Assistant Registrar	\$ 217,600	
: Chairman (Essential Services)	\$ 360,000	
: Members (Establishment)	\$ 4,953,600	
	\$ <u>6,550,000</u>	
24: Allowances-Direct Charges	\$ <u>4,000,000</u>	-do-
	\$ <u>4,000,000</u>	
26: Vacant Posts - Salaries (Without Incumbents) - Direct Charges	\$ <u>928,800</u>	
	\$ <u>928,800</u>	
31: Gov't Contribution to NIS-Direct Charges	\$ <u>167,000</u>	
	\$ <u>167,000</u>	
Sub-Head 01 Total	\$ <u>11,645,800</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 2012**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in accordance with Section 5 (6) of the Industrial Relations Act, Chapter 88:01.
60: Travelling and Subsistence - Direct Charges	\$	1,000,000	
98: Overseas Travel Facilities - Direct Charges	\$	940,000	
		<u>1,940,000</u>	
Sub-Head 02 Total	\$	<u>1,940,000</u>	
Head 04: TOTAL	\$	<u>13,585,800</u>	
Head 05: PARLIAMENT			
Sub-Head 01: Personnel Expenditure			
Item 002: Office of the Ombudsman			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
23: Salaries-Direct Charges - Ombudsman	\$	359,000	
Head, Legal Division	\$	228,000	
State Counsel 1	\$	148,600	
	\$	<u>735,600</u>	
24: Allowances-Direct Charges - Ombudsman	\$	177,600	
Head, Legal Division	\$	46,500	
	\$	<u>224,100</u>	
31: Gov't Contribution to NIS-Direct Charges	\$	15,100	
	\$	<u>15,100</u>	
Sub-Head 01 Total	\$	<u>974,800</u>	
Sub-Head 02: Goods and Services			
Item 002: Ombudsman			
60: Travelling and Subsistence - Direct Charges			Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Ombudsman	\$	54,600	
Head, Legal Division	\$	34,900	
State Counsel I		30,300	
98: Overseas Travel Facilities Ombudsman	\$	33,750	
Sub-Head 02 Total	\$	<u>153,550</u>	
Head 05: TOTAL	\$	<u>1,128,350</u>	
Head 06: SERVICE COMMISSIONS			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 001: General Administration			
23: Salaries-Direct Charges			
Public Service Commission			
: Chairman	\$	249,400	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Deputy Chairman	\$	178,800	
: Legal Adviser	\$	249,600	
: Senior State Counsel	\$	380,200	
: State Counsel III	\$	10,800	
: State Counsel II	\$	187,200	Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Teaching Service Commission			
: Chairman	\$	244,400	
Police Service Commission			
: Chairman	\$	150,000	
Judicial & Legal Service Commission			
: Chairman	\$	105,600	
	\$	<u>1,756,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 2012**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 001: General Administration 24: Allowances-Direct Charges	\$ <u>183,000</u> \$ <u>183,000</u>	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration 25: Remuneration to Members-Direct Charges : Public Service Commission : Police Service Commission : Teaching Service Commission : Judicial and Legal Service Commission	\$ 425,000 \$ 552,000 \$ 350,400 \$ 272,600 \$ <u>1,600,000</u>	Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 001: General Administration 31: Gov't Contribution to NIS-Direct Charges	\$ 90,000 \$ <u>90,000</u>	
Sub-Head 01 Total	\$ <u>3,629,000</u>	
Sub-Head 02: Goods and Services Item 001: General Administration 60: Travelling and Subsistence- Direct Charges	\$ 312,900	
Sub-Head 02 Total	\$ <u>312,900</u>	
Head 06: TOTAL	\$ <u>3,941,900</u>	
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION		
Sub-Head 01: Personnel Expenditure Item 001: General Administration 23: Salaries-Direct Charges : Chairman : Deputy Chairman 25: Remuneration to Members -Direct Charges	\$ 150,000 \$ 94,800 \$ 262,800 \$ <u>507,600</u>	Charged on Consolidated Fund in accordance with Section 4(7) of the Statutory Authorities Act, Chapter 24:01
31: Gov't Contribution to NIS-Direct Charges	\$ 25,845 \$ <u>25,845</u>	Chapter 6:01 -do-
Sub-Head 01 Total	\$ <u>533,445</u>	
Sub-Head 02: Goods and Services Item 001: General Administration 60: Travelling and Subsistence- Direct Charges	\$ 27,000	Charged on Consolidated Fund in accordance with Section 4(7) of the Statutory Authorities Act, Chapter 24:01
Sub-Head 02 Total	\$ <u>27,000</u>	
Head 07: TOTAL	\$ <u>560,445</u>	
Head 08: ELECTIONS AND BOUNDARIES COMMISSION		
Sub-Head 01: Personnel Expenditure Item 001: General Administration 23: Salaries-Direct Charges : Chairman 25: Remuneration to Members -Direct Charges	\$ 368,000 \$ 400,000	Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Sub-Head 01 Total	\$ <u>768,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 2012**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling and Subsistence-Direct Charges	\$	40,000	
Sub-Head 02 Total	\$	<u>40,000</u>	
Head 08: TOTAL	\$	<u>808,000</u>	
Head 09: TAX APPEAL BOARD			
Sub-Head 01: Personnel Expenditure			Section 5(1) and (4) of the Tax Appeal Board Act, Chapter 4:50 and Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
Item 001: General Administration			
23: Salaries-Direct Charges			
: Chairman	\$	360,000	
: Members	\$	928,800	
: Registrar	\$	<u>274,300</u>	
	\$	<u>1,563,100</u>	
24 Allowances-Direct Charges	\$	657,000	-do-
	\$	<u>657,000</u>	
31: Gov't Contribution to NIS-Direct Charges	\$	24,800	
	\$	<u>24,800</u>	
Sub-Head 01 Total	\$	<u>2,244,900</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling and Subsistence-Direct Charges	\$	183,000	-do-
98: Overseas Travel Facilities-Direct Charges	\$	349,800	-do-
Sub-Head 02 Total	\$	<u>532,800</u>	
Head 09: TOTAL	\$	<u>2,777,700</u>	
Head 17: PERSONNEL DEPARTMENT			
Sub-Head 01: Personnel Expenditure			Charged on consolidated Fund in accordance with Section 136(5) of the Constitution Ch. 1:01
Item 001: General Administration			
25: Remuneration to Members-Direct Charges Chairman and Members of the Salaries Review Commission	\$	528,000	
Sub-Head 01 Total	\$	<u>528,000</u>	
Head 17: TOTAL	\$	<u>528,000</u>	
Head 18: MINISTRY OF FINANCE			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act Ch. 6:01
Item 001: General Administration			
23: Salaries-Direct Charges			
: Treasury Solicitor	\$	312,900	
: Senior State Counsel	\$	234,000	
: State Counsel II	\$	158,500	
: State Counsel I	\$	<u>94,600</u>	
	\$	<u>800,000</u>	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 2012

1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Item 003: Customs and Excise Division		
23: Salaries-Direct Charges		
: Senior State Counsel	\$ 245,000	-do-
: State Counsel III	\$ 188,000	
: State Counsel I	\$ 177,000	
	<u>\$ 610,000</u>	
Item 004: Inland Revenue Division		Charged on Consolidated Fund in accordance with
23: Salaries-Direct Charges		Section 6(2) of the Judicial and Legal Service Act
: Chief State Counsel	\$ 268,800	Ch. 6:01
: Assistant Chief State Counsel	\$ 499,200	
: Senior State Counsel	\$ 488,600	
: State Counsel III	\$ 854,400	
: State Counsel II	\$ 1,460,000	
: State Counsel I	\$ 929,000	
	<u>\$ 4,500,000</u>	
Item 005: Treasury Division		Charged on Consolidated Fund in accordance with
23: Salaries-Direct Charges		Section 6(2) of the Judicial and Legal Service Act
: State Counsel II	\$ 187,000	Ch. 6:01 (to be classified by C.P.O.)
	<u>\$ 187,000</u>	
Item 001: General Administration		
24: Allowances-Direct Charges		Charged on Consolidated Fund in accordance with
: Treasury Solicitor	\$ 88,000	Section 6(2) of the Judicial and Legal Service Act
: Senior State Counsel	\$ 39,200	Ch. 6:01
: State Counsel II	\$ 22,800	
	<u>\$ 150,000</u>	
Item 003: Customs and Excise Division		
24: Allowances-Direct Charges		
: Senior State Counsel	\$ 34,800	Charged on Consolidated Fund in accordance with
: State Counsel III	\$ 32,200	Section 6(2) of the Judicial and Legal Service Act
	<u>\$ 67,000</u>	Ch. 6:01
Item 004: Inland Revenue Division		
24: Allowances-Direct Charges		
: Chief State Counsel	\$ 65,400	Charged on Consolidated Fund in accordance with
: Assistant Chief State Counsel	\$ 126,000	Section 6(2) of the Judicial and Legal Service Act
: Senior State Counsel	\$ 123,600	Ch. 6:01
: State Counsel III	\$ 145,800	
: State Counsel II	\$ 239,200	
	<u>\$ 700,000</u>	
Item 005: Treasury Division		
24: Allowances-Direct Charges		Charged on Consolidated Fund in accordance with
: State Counsel II	\$ 55,000	Section 6(2) of the Judicial and Legal Service Act
	<u>\$ 55,000</u>	Ch. 6:01 (to be classified by C.P.O.)
Item 014: Financial Intelligence Unit		
26: Vacant Post - Salaries (Without Inumbents) -	\$ 400,000	
Direct Charges	<u>400,000</u>	
Item 001: General Administration		Charged on Consolidated Fund in accordance with
31: Gov't Contribution to NIS-Direct Charges	\$ 40,000	Section 6(2) of the Judicial and Legal Service Act
	<u>\$ 40,000</u>	Ch. 6:01
Item 003: Customs and Excise Division		
31: Gov't Contribution to NIS-Direct Charges	\$ 30,000	
	<u>\$ 30,000</u>	
Item 004: Inland Revenue Division		
31: Gov't Contribution to NIS-Direct Charges	\$ 120,000	
	<u>\$ 120,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 2012**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 005: Treasury Division			
31: Gov't Contribution to NIS-Direct Charges	\$	5,000	
	\$	<u>5,000</u>	
Sub-Head 01 Total	\$	<u><u>7,664,000</u></u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on Consolidated Fund in accordance with
60: Travelling and Subsistence-Direct Charges	\$	135,000	Section 6(2) of the Judicial and Legal Service Act
	\$	<u>135,000</u>	Ch. 6:01
Item 003: Customs and Excise Division			
60: Travelling and Subsistence-Direct Charges	\$	140,000	-do-
	\$	<u>140,000</u>	
Item 004: Inland Revenue Division			
60: Travelling and Subsistence-Direct Charges	\$	730,000	-do-
	\$	<u>730,000</u>	
Item 005: Treasury Division			
60: Travelling and Subsistence-Direct Charges	\$	27,000	-do- (to be classified by C.P.O.)
	\$	<u>27,000</u>	
Item 014: Financial Intelligence Unit			
60: Travelling and Subsistence - Direct Charges	\$	200,000	
		<u>200,000</u>	
Sub-Head 02 Total		<u><u>1,232,000</u></u>	
Head 18: TOTAL	\$	<u><u>8,896,000</u></u>	
Head 20: PENSIONS AND GRATUITIES			Charged on Consolidated Fund in accordance with:
Sub-Head 04: Current Transfers and Subsidies			Section 133(4) of the Constitution;
Item 007: Households			Section 8 of the Pensions Act. Chap.23:52;
01: Public Officers' Pensions	\$	1,080,000,000	Section 7 of the Widows' and Orphans';
02: Public Officers' Gratuities	\$	430,000,000	Pension Act, Chap.23:54;
03: Widows' and Orphans' Pensions	\$	155,000,000	Section 5 of the Teachers' Pensions Act Chap.39:02
04: Assisted Secondary School Teachers' Pensions	\$	23,000,000	Section 7 of the Prime Minister's Pension Act Chap 2:51
05: Assisted Secondary School Teachers' Gratuities	\$	10,000,000	Section 12 of the Retiring Allowances
09: Naval and Military Pensions	\$	36,000	(Legislative Service) Act Chap.2:03
12: Ex-Gratia Awards	\$	14,000,000	Section 7 of the President's Emoluments Act
13: Judges' Pensions (including Widows')	\$	6,000,000	Chap.2:50
14: Judges' Gratuities	\$	4,000,000	Section 17 of the Retiring Allowances
15: Prime Minister's Pensions	\$	800,000	(Diplomatic Service) Act, Chap.17:04
16: Retiring Allowance - Legislative Service	\$	9,000,000	Section 243 of the Defence Force Act
18: President's Pensions & Gratuities	\$	1,000,000	Chap 14:01
19: Heads of Missions - Pensions and Gratuities	\$	2,000,000	Part I Section 5(5) of the Industrial
21: Fire Service Pensions	\$	44,000,000	Relations Act, Chap.88:01
22: Fire Service Gratuities	\$	18,000,000	Section 14C(4) of Prisons Service Act, Chap.13:02
23: Police Pensions	\$	175,000,000	
24: Police Gratuities	\$	90,000,000	
25: Trinidad and Tobago Defence Force - Pensions	\$	85,000,000	
26: Trinidad and Tobago Defence Force - Gratuities	\$	35,000,000	
27: Trinidad and Tobago Defence Force - Pensions to Dependants	\$	4,000,000	
30: Port Services Pensions	\$	17,400,000	
31: Port Services Gratuities	\$	6,900,000	
33: V.T.E.P. (Act 19 of 1989) - Pensions	\$	18,000,000	
34: Industrial Court (Pensions & Gratuities of Members	\$	2,000,000	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 2012

1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

37	Railway Pensions	\$	4,900,000	
38	Prisons Pensions	\$	32,000,000	
39	Prisons Gratuities	\$	25,000,000	
Head 20:	TOTAL	\$	<u>2,292,036,000</u>	

Head 22: MINISTRY OF NATIONAL SECURITY

Sub-Head 01: Personnel Expenditure				Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration				
23: Salaries-Direct Charges				
: State Counsel III		\$	<u>90,215,000</u>	
		\$	<u>90,215,000</u>	
31: Gov't Contribution to NIS-Direct Charges		\$	<u>7,600</u>	
		\$	<u>7,600</u>	
Item 005: Regiment				
23: Salaries - Direct Charges				Charged on Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
Officers and Other Ranks		\$	<u>285,000,000</u>	
		\$	<u>285,000,000</u>	
Item 006: Coast Guard				
23: Salaries - Direct Charges				
Officers and Other Ranks		\$	<u>133,000,000</u>	-do-
		\$	<u>133,000,000</u>	
Item 016: Air Guard				
23: Salaries - Direct Charges				
Officers and Other Ranks		\$	<u>21,000,000</u>	-do-
		\$	<u>21,000,000</u>	
Item 001: General Administration				Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
24: Allowances - Direct Charges		\$	<u>63,322,400</u>	
		\$	<u>63,322,400</u>	
Item 005: Regiment				
24: Allowances - Direct Charges		\$	<u>73,000,000</u>	Charged on Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
		\$	<u>73,000,000</u>	
Item 006: Coast Guard				
24: Allowances - Direct Charges		\$	<u>33,000,000</u>	-do-
		\$	<u>33,000,000</u>	
Item 016: Air Guard				
24: Allowances - Direct Charges		\$	<u>4,000,000</u>	-do-
		\$	<u>4,000,000</u>	
Item 005: Regiment				
26: Vacant Posts - Salaries (Without incumbents)				
Direct Charges		\$	<u>12,000,000</u>	-do-
		\$	<u>12,000,000</u>	
Item 006: Coast Guard				
26: Vacant Posts - Salaries (Without incumbents)				
Direct Charges		\$	<u>10,000,000</u>	-do-
		\$	<u>10,000,000</u>	
Item 016: Air Guard				
26: Vacant Posts - Salaries (Without incumbents)				
Direct Charges		\$	<u>5,000,000</u>	-do-
		\$	<u>5,000,000</u>	
Item 005: Regiment				
31: Gov't Contribution to NIS-Direct Charges		\$	<u>25,000,000</u>	-do-
		\$	<u>25,000,000</u>	
Item 006: Coast Guard				
31: Gov't Contribution to NIS-Direct Charges		\$	<u>11,000,000</u>	-do-
		\$	<u>11,000,000</u>	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 20121. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Item 016: Air Guard			
31: Gov't Contribution to NIS-Direct Charges	\$	<u>1,800,000</u>	
		<u>1,800,000</u>	
Sub-Head 01Total	\$	<u>767,345,000</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling and Subsistence-Direct Charges	\$	<u>32,400</u>	Charged on Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	\$	<u>32,400</u>	
Item 005: Regiment			
60: Travelling and Subsistence-Direct Charges	\$	<u>7,000,000</u>	Charged on Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$	<u>7,000,000</u>	
Item 006: Coast Guard			
60 Travelling and Subsistence-Direct Charges	\$	<u>4,200,000</u>	-do-
	\$	<u>4,200,000</u>	
Item 014: Defence Force Headquarters and Volunteers			
60: Travelling and Subsistence-Direct Charges	\$	<u>1,200,000</u>	-do-
	\$	<u>1,200,000</u>	
Item 016: Air Guard			
60: Travelling and Subsistence-Direct Charges	\$	<u>900,000</u>	-do-
	\$	<u>900,000</u>	
Sub-Head 02 Total	\$	<u>13,332,400</u>	
Head 22: TOTAL	\$	<u>780,677,400</u>	
Head 23: MINISTRY OF THE ATTORNEY GENERAL			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration			
23: Salaries-Direct Charges			
: Director of Public Prosecutions	\$	315,600	
: Chief Parliamentary Counsel		315,600	
: Solicitor General		315,600	
: Chief State Solicitor		315,600	
: Deputy Director of Public Prosecutions		268,800	
: Deputy Chief Parliamentary Counsel		268,800	
: Deputy Solicitor General		537,600	
: Deputy Chief State Solicitor		537,600	
: Assistant Director of Public Prosecutions		249,600	
: Assistant Chief Parliamentary Counsel		748,800	
: Assistant Solicitor General		998,400	
: Assistant Chief State Solicitor		748,800	
: Senior Parliamentary Counsel		470,400	
: Senior State Counsel		2,877,800	
: Parliamentary Counsel II		213,600	Charged on Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: State Counsel III		1,623,000	
: Senior State Solicitor		1,200,000	
: Parliamentary Counsel I		388,400	
: State Counsel II		1,701,600	
: State Solicitor II		972,000	
: State Counsel I		714,000	
: State Solicitor I		764,400	
: Parliamentary Counsel III		456,000	
	\$	<u>17,000,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 2012**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Law Commission			
23: Salaries-Direct Charges			Charged on Consolidated Fund in accordance
Director, Law Revision	\$	0	
: Secretary, Law Commission	\$	268,800	with Section 6(2) of the Judicial and Legal Service
: Law Reform Officer	\$	240,000	Act, Chapter 6:01
: Senior Legal Research Officer	\$	480,000	
: Senior Parliamentary Counsel	\$	452,000	
: Legal Research Officer II	\$	414,400	
: Legal Research Officer I	\$	237,600	
: Parliamentary Counsel II		188,400	
: Parliamentary Counsel I		118,800	
	\$	<u>2,400,000</u>	
 Item 003: Equal Opportunity Commission			
23: Salaries-Direct Charges			
Chairman	\$	277,200	
Members		<u>522,800</u>	
		<u>800,000</u>	
 Item 004: Equal Opportunity Tribunal			
23: Salaries - Direct Charges			
Chairman		<u>360,000</u>	
		<u>360,000</u>	
 Item 001: General Administration			
24: Allowances-Direct Charges	\$	<u>3,600,000</u>	Charged on Consolidated Fund in accordance
	\$	<u>3,600,000</u>	with Section 136(5) of the Constitution Chapter 1:01
			and Section 6(2) of the Judicial and Legal Service
			Act, Chapter 6:01
 Item 002: Law Commission			
24: Allowances-Direct Charges	\$	<u>319,200</u>	Charged on Consolidated Fund in accordance
	\$	<u>319,200</u>	with Section 6(2) of the Judicial and Legal Service
 Item 003: Equal Opportunity Commission			
24: Allowances-Direct Charges	\$	<u>180,000</u>	
		<u>180,000</u>	
 Item 004: Equal Opportunity Tribunal			
24: Allowances - Direct Charges	\$	<u>276,000</u>	
		<u>276,000</u>	
 Item 002: Law Commission			
25: Remuneration to Members-Direct Charges			Charged on Consolidated Fund in accordance
: Chairman Law Reform Commission	\$	<u>513,800</u>	with section 6(2) of the Judicial and Legal Service
	\$	<u>513,800</u>	Act, Chapter 6:01
 Item 001: General Administration			
26: Vacant Posts-Salaries			
(Without incumbents)-Direct Charges	\$	<u>2,300,000</u>	
	\$	<u>2,300,000</u>	
 Item 001: General Administration			
31: Gov't Contribution to NIS-Direct Charges	\$	<u>600,000</u>	
	\$	<u>600,000</u>	
 Item 002: Law Commission			
31: Gov't Contribution to NIS-Direct Charges	\$	<u>80,000</u>	
	\$	<u>80,000</u>	
 Item 003: Equal Opportunity Commission			
31: Gov't Contribution to NIS-Direct Charges	\$	<u>23,000</u>	
		<u>23,000</u>	
 Item 004: Equal Opportunity Tribunal			
31: Gov't Contribution to NIS-Direct Charges	\$	<u>15,200</u>	
		<u>15,200</u>	
 Sub-Head 01 Total	\$	<u>28,467,200</u>	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 20121. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling and Subsistence- Direct Charges	\$	<u>3,200,000</u>	
	\$	<u>3,200,000</u>	
Item 002: Law Commission			
60: Travelling and Subsistence- Direct Charges	\$	<u>430,000</u>	
	\$	<u>430,000</u>	
Item 003: Equal Opportunity Commission			
60: Travelling and Subsistence- Direct Charges	\$	<u>150,000</u>	
		<u>150,000</u>	
Item 004: Equal Opportunity Tribunal			
60: Travelling and Subsistence - Direct Charges	\$	<u>100,000</u>	
		<u>100,000</u>	
Sub-Head 02 Total	\$	<u>3,880,000</u>	
Head 23: TOTAL	\$	<u>32,347,200</u>	
Head 24: MINISTRY OF LEGAL AFFAIRS			
Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries-Direct Charges			
Registrar General	\$	356,800	Charged on Consolidated Fund in accordance
Deputy Registrar General	\$	306,000	with Section 6(2) of the Judicial and Legal Service
Assistant Registrar General	\$	863,200	Act, Chapter 6:01
Senior Assistant Registrar General	\$	306,000	
Senior Examiner of Title	\$	<u>387,000</u>	
	\$	<u>2,219,000</u>	
24: Allowances-Direct Charges	\$	<u>318,600</u>	-do-
	\$	<u>318,600</u>	
31: Gov't Contribution to NIS-Direct Charges	\$	<u>80,000</u>	
	\$	<u>80,000</u>	
Item 002: Law Revision Commission			
25: Remuneration to Members - Direct Charges	\$	<u>577,000</u>	
	\$	<u>577,000</u>	
Item 007: Intellectual Property Office			
23: Salaries - Direct Charges			
Controller of Patents	\$	357,200	
Deputy Controller of Patents	\$	<u>282,800</u>	
		<u>640,000</u>	
24: Allowances - Direct Charges	\$	<u>250,000</u>	
		<u>250,000</u>	
26: Vacant Posts - Salaries (Without incumbents) Direct Charges	\$	<u>240,000</u>	
		<u>240,000</u>	
31: Gov't Contribution to NIS - Direct Charges	\$	<u>16,000</u>	
		<u>16,000</u>	
Sub-Head 01 Total	\$	<u>4,340,600</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling and Subsistence- Direct Charges	\$	241,500	

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 2012

1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Item 007: Intellectual Property Office		
60: Travelling & Subsistence - Direct Charges	\$	84,000
Sub-Head 02 Total	\$	<u>325,500</u>
Head 24:	TOTAL	\$ <u>4,666,100</u>

Head 28: MINISTRY OF HEALTH

Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries-Direct Charges		
: Legal Adviser	\$	244,800
: State Counsel II	\$	190,400
: State Counsel I	\$	146,800
	\$	<u>582,000</u>
24 Allowances-Direct Charges	\$	63,300
	\$	<u>63,300</u>
31: Gov't Contribution to NIS-Direct Charges	\$	38,600
	\$	<u>38,600</u>
Sub-Head 01 Total	\$	<u>683,900</u>

Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling and Subsistence-Direct Charges		
	\$	105,075
Sub-Head 02 Total	\$	<u>105,075</u>
Head 28:	TOTAL	\$ <u>788,975</u>

Head 37: INTEGRITY COMMISSION

Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries-Direct Charges			
: Chairman	\$	300,600	
: Deputy Chairman		158,400	
	\$	<u>459,000</u>	
24 Allowances-Direct Charges	\$	151,400	-do-
	\$	<u>151,400</u>	
25: Remuneration to Members-Direct Charges	\$	305,900	-do-
	\$	<u>305,900</u>	
31: Gov't Contribution to NIS-Direct Charges	\$	8,700	-do-
	\$	<u>8,700</u>	
Sub-Head 01 Total	\$	<u>925,000</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling and Subsistence-Direct Charges			
	\$	115,000	-do-
Sub-Head 02 Total	\$	<u>115,000</u>	
Head 37:	TOTAL	\$ <u>1,040,000</u>	

Charged on Consolidated Fund in accordance
with Section 136(5) of the Constitution Chapter 1:01

STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 20121. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

Head 38: ENVIRONMENTAL COMMISSION			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in accordance with
Item 001: General Administration			Section 83(1) of the Environmental Management Act
23: Salaries-Direct Charges			No:3 of 2000
: Chairman	\$	387,600	
: Deputy Chairman	\$	326,400	
		<u>714,000</u>	
24: Allowances-Direct Charges	\$	542,040	-do-
	\$	<u>542,040</u>	
25: Remuneration to Members	\$	375,600	-do-
-Direct Charges	\$	<u>375,600</u>	
31: Gov't Contribution to NIS-Direct Charges	\$	26,200	
	\$	<u>26,200</u>	
Sub-Head 01 Total	\$	<u>1,657,840</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling and Subsistence-			
Direct Charges	\$	91,200	-do-
	\$	<u>91,200</u>	
98: Overseas Travel Facilities -			
Direct Charges	\$	135,000	
Sub-Head 02 Total	\$	<u>226,200</u>	
Head 38: TOTAL	\$	<u>1,884,040</u>	
Head 40: MINISTRY OF ENERGY AND ENERGY AFFAIRS			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance
Item 001: General Administration			with Section 6(2) of the Judicial and Legal Service
23: Salaries-Direct Charges	\$	912,000	Act, Chapter 6:01
24: Allowances-Direct Charges	\$	139,200	
31: Gov't Contribution to NIS-Direct Charges	\$	27,000	
Sub-Head 01 Total	\$	<u>1,078,200</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling and Subsistence-			
Direct Charges	\$	135,000	-do-
Sub-Head 02 Total	\$	<u>135,000</u>	
Head 40: TOTAL	\$	<u>1,213,200</u>	
Head 48: MINISTRY OF TRADE AND INDUSTRY			
Sub-Head 01: Personnel Expenditure			Charged on Consolidated Fund in accordance with
Item 001: General Administration			Section 6(2) of the Judicial and Legal Service Act,
23: Salaries - Direct Charges	\$	253,100	Chapter 6:01
24: Allowances - Direct Charges	\$	37,800	
31: Gov't Contribution to NIS-Direct Charges	\$	8,100	
Sub-Head 01 Total	\$	<u>299,000</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling and Subsistence-			
Direct Charges	\$	42,400	
Sub-Head 02 Total	\$	<u>42,400</u>	
Head 48: TOTAL	\$	<u>341,400</u>	
Head 58: MINISTRY OF JUSTICE			
Sub-Head 04: Current Transfers and Subsidies			Charged on the Consolidated Fund in accordance
Item 009: Other Transfers			with Section 14 (2) of the Police Complaint
04: Police Complaints Authority - Direct Charges			Authority Act Chapter 15:05
Director	\$	633,750	
Deputy Director	\$	562,950	
		<u>1,196,700</u>	
Head 58 TOTAL	\$	<u>1,196,700</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2012
BUT EXCLUDED FROM THE APPROPRIATION ACT 2012**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

**Head 61: MINISTRY OF HOUSING AND
THE ENVIRONMENT**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
26: Vacant Posts-Salaries and COLA (Without incumbents)-Direct Charges Senior State Counsel		Chapter 6:01
	\$ 315,000	
Sub-Head 01 Total	<u>\$ 315,000</u>	
Sub-Head 02: Goods and Services		Charged on Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
60: Travelling and Subsistence- Direct Charges		Chapter 6:01
	\$ 60,000	
Sub-Head 02 Total	<u>\$ 60,000</u>	
Head 61: TOTAL	<u>\$ 375,000</u>	

**Head 67: MINISTRY OF PLANNING AND THE
ECONOMY**

Sub-Head 01: Personnel Expenditure		Charged on Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
23: Salaries - Direct Charges Senior State Counsel		Chapter 6:01
State Counsel II	\$ 223,200	
24: Allowances - Direct Charges	\$ 187,200	
31: Gov't Contribution to NIS-Direct Charges	\$ 55,300	
	\$ 14,400	
Sub-Head 01 Total	<u>\$ 480,100</u>	
Sub-Head 02: Goods and Services		Charged on Consolidated Fund in accordance with
Item 001: General Administration		Section 6(2) of the Judicial and Legal Service Act,
60: Travelling and Subsistence- Direct Charges		Chapter 6:01
	\$ 88,000	
Sub-Head 02 Total	<u>\$ 88,000</u>	
Head 67: TOTAL	<u>\$ 568,100</u>	

Total Subhead 01: Personnel Expenditure	\$ 891,668,975
Total Subhead 02: Goods and Services	\$ 33,465,975
Total Subhead 04: Current Transfers and Subsidies	\$ 2,293,232,700
Section 113(2) of the Constitution : TOTAL	<u>\$ 3,218,367,650</u>

2(A) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 18 - MINISTRY OF FINANCE	2012 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 50,872,200	
Item: 001 Interest - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	28,158,100	
Total	----- 28,158,100 =====	
Item: 011 Principal Repayment - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	22,714,100	
Total	----- 22,714,100 =====	
Head 18 : Total	----- 50,872,200 =====	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2012 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 6,605,062,680	
Item: 001 Interest - Local Loans		
Sub-items:		
05 Government Savings Bonds	50,000	05 - Act No. 8 of 1962.
06 5% Development Savings Bonds (5 years)	41,500	
07 TT\$510Mn Bond - Caroni (1975) Ltd	29,700,000	07 - Payable January, July
08 TT\$153,439,429 11.4% Fincor Fixed Rate Bonds (2015)	5,723,000	08 - Payable August and February
09 TT\$350Mn. 11% Fixed Rate Bonds 2014 Citi Bank	12,516,000	09 - Payable May and November
11 TT\$300Mn. 11.15/11.30/11.40% Fincor Fixed Rate Serial Bonds (2000-2015)	8,555,000	11 - Payable November and May
14 TT\$1,200,000 - 7.5% 40yr Bonds (1972-2012)	90,000	14 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December
15 TT\$4,000,000 - 7.5% 40yr Bonds (1974-2014)	300,000	15 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
16 TT\$1,000,000 - 7.5% 40yr Bonds (1975-2015)	75,000	16 - Loans Act No. 19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
17 TT\$880Mn 6.2/6.4% Fixed Rate Bonds (2016-2020)	55,760,000	17 - Loans Act No. 19 of 1964. Payable June and December.
18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2031)	227,400,000	18 - Loans Act No. 19 of 1964. Payable February and August.
19 TT\$600Mn 6.5% Fixed Rate Bonds (2025)	39,000,000	19 - Loans Act No. 19 of 1964. Payable February and August.
20 TT \$794 Mn 5.95% Fixed Rate Bonds (2023)	47,243,000	20 - Loans Act No. 19 of 1964. Payable April and October.
22 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016)	16,030,000	22 - Citicorp Payable February and August
23 TT\$250 Mn 10.75% Fixed Rate Bonds (2001-2016)	8,507,000	23 - Chapter 71:04. Payable March and September
24 TT\$5,412,089.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$82,051,877.81) S.F	17,501,000	24 - Chapter 71:04. Interest capitalised annually Payable in September.
25 TT\$6,911,426 11.25% Bond Issue (WASA) (Increased to \$10,319,961.34) S.F	2,202,000	25 - Chapter 71:04. Interest capitalised annually Payable in September.
26 TT \$571Mn Bond	35,700,000	
Interest - Local Loans Carried Forward	506,393,500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2012 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	506,393,500	
27 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) S. F.	26,000,000	27 - Payable March and September
31 TT\$300,000,000 11.65% Fixed Rate Bonds Issue (2001-2016)	11,068,000	31 - Loans Act No. 19 of 1964. November 1978 Issue. Payable 29th May and 29th November.
42 TT\$237,500,000 10% Bonds (2012) (August) S. F	23,750,000	42 - August 1987 Issue - Development Loans Act Chapter 71:04. Payable 20th February and August 20th.
48 TT\$75,000,000 - 10.25% Bonds (2013) (June) S. F	7,687,500	48 - Loans Act No. 19 of 1964. 23rd June, 1988 Issue. Payable 23rd June and 23rd December.
61 New Loans	150,000,000	
69 TT\$2,855,500 - 7% National Tax Free Savings Bonds (1999) (1992 Issue)	50,000	69 - Loans Act No. 8 of 1962
70 TT\$5,173,200 - 8% National Tax Free Savings Bonds (2002) (1992 Issue)	50,000	70 - Loans Act No. 8 of 1962
72 TT\$42,061,600 Floating Rate Bonds (1993 - 2018) S. F	4,627,000	72 - Debt Conversion Agreement dated 26th April, 1993 Development Loan Act Chapter 71:04. Payable December and June.
76 TT\$335 Mn. 7/7.5/7.75% Fixed Rate (2002-2017) Bond Issue	3,535,000	76 - Payable March and September.
77 TT\$2,678,950 - 7% National Tax Free Savings Bonds (2000) (1993 Issue)	62,800	77 - Loans Act No. 8 of 1962
78 TT\$5,061,900 - 8% National Tax Free Savings Bonds (2003) (1993 Issue)	200,000	78 - Loans Act No. 8 of 1962
79 TT\$4,995,950 - 6% National Tax Free Savings Bonds (1999) (1994 Issue)	2,000	79 - Loans Act No. 8 of 1962
80 TT\$2,273,350 - 7% National Tax Free Savings Bonds (2001) (1994 Issue)	3,000	80 - Loans Act No. 8 of 1962
81 TT\$5,572,550 - 8% National Tax Free Savings Bonds (2004) (1994 Issue)	3,000	81 - Loans Act No. 8 of 1962
86 TT\$265,000,000 11/11.25% Fixed Rate Bonds (2015) S. F (Increased to \$451,898,307.69)	14,873,000	Agreement dated 17th May, 1995. Payable 17th May and 17th November.
87 TT\$290,900,732.03 25yr Serial Rate Bonds (2017-2027)	13,070,000	87 - Loans Act 8 of 1962
91 TT\$1,925,350-7% National Tax Free Saving Bonds 2002 (1995 Issue)	100,000	91 - Loans Act #8 of 1962.
Interest - Local Loans Carried Forward	761,474,800	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2012 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	761,474,800	
97 TT\$300 Mn. - Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75)	11,600,000	97 - Payable March and September.
Total		
Interest - Local Loans	<u>773,074,800</u>	
Item: 002 Interest - External Loans		
Sub-items:		
01 \$15,851,428 - 3% Bonds Independence Development	6,700	01 - Payment on presentation of coupon.
02 National Development Loans (I. B. R. D.)	5,880,000	02 - Act #2 of 1967. Payable Semi annually.
03 National Development Loans (I. A. D. B.)	154,270,000	03 - Act No. 32 of 1967. Payable Semi annually.
12 EUA 1,020,000 European Economic Community Loan Production of Timber	9,500	12 - External Loans Act Chap. 71:05. Payable 1st March and 1st September.
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	300	13 - External Loans Act Chap. 71:05. Payable 1st March and 1st September.
16 EUA 600,000 - European Economic Community Loan Lam Hill Water Supply (Tobago)	23,000	16 - Payable 1st April and 1st October
17 ECU 570,000 EUROPEAN Developemnt Fun (EDF) St. Patrick Fisheries.	11,000	17 - National Indicative Programme Loan Funds. Payable 1st March and 1st September.
28 Caribbean Development Bank Loan No. 6/OR-TT 9.30% US \$2,730,000 Water Supply Project (Tobago)	230,000	28 - National Indicative Programme payable October January, April and July
29 ECU 6,268,665 1% - St. Patrick Water Supply	390,000	29 - Interest payable on 1st March and 1st September
40 CDB Loan #8/OR-TT - 7.75% \$17.5mn Southern Roads Development	6,000,000	40 - Payable October, January, April and July
45 US\$250mn 9.75% Euro Bonds (2020) S. F	163,315,000	45 - Payable December and June.
46 YEN 11Billion 3.75% (2000-2030) Citibank S. F	41,250,000	46 - Payable December and June
47 New Loans	175,000,000	
48 C'bean Development Bank Loan #16 OR-TRI 7% \$7,540,000 N. E. S. C.	1,300,000	48 - External Loans Act. Chap 71:05. Payable October, January, April and July
Interest - External Loans Carried Forward	547,685,500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2012 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	547,685,500	
49 C'bean Development Bank Loan #18 OR TRI 5.5 % US \$31,600,000-C'bean Court of Justice Trust Fund	3,100,000	49 - External Loans Act. Chap 71:05 Payable October, January, April and July
52 RMB Yuan 812,000,000 - National Academies for the Performing Arts	17,000,000	52-Payable March and September
53 US \$150Mn. - 5.875% Fixed Rate Notes 2007-2027	59,050,000	53-Payable May and November
54 GBP 160,792,450 Offshore Patrol Vessels	46,400,000	54-Payable February and August
55 US \$13 Mn National Oncology Programme	3,200,000	55-Payable May and November
56 AUD 75,363,000 - 6 Fast Patrol Crafts	17,300,000	56-Payable October and April
57 US \$93,571,620.75 - Supply of Four Helicopters	28,130,000	57 - Payable June and December.
58 US \$250Mn Bond	99,000,000	
Total		
Interest - External Loans	<u>820,865,500</u>	
Item: 003 Expenses of Issues		
Sub-items:		
01 Expenses of Issues	5,000,000	
Total		
Expenses of Issues	<u>5,000,000</u>	
Item: 004 Management Expenses		
Sub-items:		
01 Management Expenses - Local	7,000,000	
02 Management Expenses - Foreign	40,000,000	
Total		
Management Expenses	<u>47,000,000</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2012 Estimate	Explanation
	\$	
Item: 005 Discounts and Other Financial Instruments		
Sub-items:		
01 Margin Call on Swap Agreements	800,000,000	
02 Discount on Face Value of Treasury Bills	10,000,000	
03 Discount on Face Value of Treasury Notes	50,000,000	
04 Net Settlement on Swap Transactions	26,000,000	
Total		
Discounts and Other Financial Instruments	<u>886,000,000</u>	
Item: 010 Sinking Fund Contributions		
Sub-items:		
09 TT\$1,200,000 – 7.5% 40yr Bonds (1972–2012)	13,560	09 – Loans Act #19 of 1964. Payable 31st March, 30th June, 30th September and 31st December.
10 TT\$4,000,000 – 7.5% 40yr Bonds (1974–2014)	36,160	10 – Loans Act #19 of 1964. Payable 31st Mar, 30th June, 30th September and 31st December.
11 TT\$1,000,000 – 7.5% 40yr Bonds (1975–2015)	49,100	11 – Loans Act #19 of 1964. Payable 31st Mar, 30th June, 30th September and 31st December
42 TT\$237,500,000 – 10% Bonds (2012) (AUGUST)	90,533,900	42 – August, 1987 Issue. Development Loans Act Chap. 71:04. Payable 20th February and 20th August.
44 TT\$75,000,000 – 10.25% Bonds (2013) (JUNE)	10,142,400	44 – 23rd June, 1988 Issue. Loans Act No. 19 of 1964 Payable 23rd June and 23rd December.
49 TT\$50,000,000 Floating Rate Notes (1990–1999, 2004, 2009, 2014) Republic Finance and Merchant Bank Limited	1,003,830	49 – Republic Finance and Merchant Bank Limited (Sole Agent) Payable 26th April and 26th October.
53 TT\$265mn – 11/11, 2.5% Fixed Rate Bonds (2015) (Increased to \$451,898,307.69)	28,324,960	53 – Payable March, June, September and December.
54 TT\$42,061,600 – Floating Rate Bonds (1993 – 2018)	2,600,340	54 – C. B. T. T. (Sole Agent) Payable March and September.
56 TT\$64,307,850 – Floating Rate Bonds (2016) Citicorp Merchant Bank	5,211,470	56 – Citicorp Merchant Bank. Payable June and December
57 TT\$29,500,154 – Floating Rate Bonds (2017)	1,794,550	57 – Payable January and July
58 TT\$42,872,000 – Floating Rate Notes (2016)	4,314,990	58 – Payable April and October
Sinking Fund Contributions Carried Forward	144,025,260	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2012 Estimate	Explanation
	\$	
Sinking Fund Contributions Brought Forward	144,025,260	
59 TT\$794mn 5.95% Fixed Rate Bond (2009-2023)	66,166,670	59 - Payable April and October
60 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) S/F	66,795,000	60 - Payable March and September
71 US\$250mn. 9.75% Euro Bonds (2020)	108,884,340	71 - Chapter 71:05. Payable June and December
72 Yen 11 Billion 3.75% (2000 - 2030) Citibank	39,460,020	72 - Chapter 71:05. Payable June and December
73 TT \$54,120,689.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$112,976,621.44)	25,846,420	
74 TT \$6,911,426 11.25% Bond Issue WASA (Increased to \$14,209,478.24)	4,426,300	
75 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) Citicorp	37,910,600	75 - Payable January and July.
76 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT Series 1 due 2013; Series 2 due 2018	42,101,950	76 - Payable March and September
78 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bonds Clico Investment Bank Series 1 due 2008, Series 2 due 2013 and Series 3 due 2018	27,343,400	78 - Payable March and September
81 TT\$300Mn. 6.15% Fixed Rate Bonds (2019)	23,045,700	81-Payable February and August
82 TT \$600Mn - 6.5% Fixed Rate Bonds (2025)	40,285,720	82 - Payable February and August.
83 TT \$1.5Bn - 7.75% Fixed Rate Bonds (2024)	39,721,650	83 - Payable April and October.
84 TT \$880Mn - 6.2/6.4% Fixed Rate Bonds Series 1 due 2016; Series 2 due 2020	85,132,450	84 - Payable June and December.
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A due 2034; Tranche B due 2034	5,648,000	85 - Payable January and July.
86 TT \$3,399.8Bn - 6.6/6.7/6.8% Fixed Rate Bonds Series 1 due 2027; Series 2 due 2031; Series 3 due 2039	116,442,900	86 - Payable February and August.
87 US \$150Mn - 5.875% Fixed Rate Bonds (2027)	56,931,250	87 - Payable May and November.
88 TT \$300Mn - 6.10% Fixed Rate Bonds (2019)	34,108,100	88 - Payable March and September.
89 TT \$400Mn - 6% Fixed Rate Bonds (2015)	95,706,510	89 - Payable March and September.
90 TT \$400Mn -6.10% Fixed Rate Bonds (2015)	95,706,510	90 - Payable May and November.
Total		
Sinking Fund Contributions	1,155,688,750	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2012 Estimate	Explanation
	\$	
Item: 011 Principal Repayments - Local		
Sub-items:		
01 5% Development Saving Bonds	500	01 - Loans Act No. 28 1960
03 Savings Certificates	100	
04 TT\$4,800,000 - 6% Loan (1930-49)	500	04 - Ordinance #15 of 1920 (Chapter 222)
05 TT\$1,769,644 - 3% Loan (1955-59)	5,000	05 - Ordinance #3 of 1941
06 TT\$35,336 Certificates free of interest	100	06 - Ordinance #3 of 1941
07 TT\$510Mn Bond - Caroni (1975) Ltd	9,098,360	07 - Payable January and July.
15 TT\$6,814,150 - 6% National Tax Free Savings Bonds 1997 (1992 Issue)	50,000	15 - Loans Act No. 8 of 1962
17 TT \$290,900,732.03 -25 Yr serial Rate Bonds (2017-2027) Maritime Police Station	11,784,000	17 - Payable December and June.
18 TT\$178,757,500 Tax exempt 2 year Bonds (1st Tranche) (1995 - 1997)	50,000	18 - Act # 7/95 dated 7th April 1995.
21 TT\$329,638,500 Tax Exempt 2 year Bonds (2nd Tranche) (1996- 1998)	100,000	21 - Act # 7/95 dated 7th April 1995
25 Tax Exempt 2 year Bonds TT\$339,575,500 (1997-1999)	500,000	25 - Bonds issued in accordance with Act 7:95 dated 7th April, 1995.
26 TT\$300 Mn. Fixed and Floating Rate Bonds 2017 (Increased to \$368,797,968.75) Citicorp	20,489,000	26 - Loans Act No. 8 of 1962.
29 TT\$435,610,000 Tax Exempt 2yr Bonds (1998-2000)	200,000	29 - Act # 7/95 dated 7th April, 1995.
30 TT\$2,678,950 7% National Tax Free Savings Bonds (1993 - 2000)	25,000	30 - Loans Act No. 8 of 1962
37 TT\$512,488,500 Tax Exempt 2 year Bonds (1999 - 2001)	1,000,000	37 - Act 7:95 dated 7th April, 1995.
38 TT\$2,273,350 7% National Tax Free Savings Bonds 1994-2001)	5,000	38 - Loan Act No. 8 of 1962.
40 TT\$300mn 11.15/11.30/11.40% Fixed Rate Serial Bonds (2000-2015) Fincor	20,000,000	40 - Payable November and May.
43 TT\$450 Mn 11.25% Fixed Rate Bonds (2001-2016).	30,000,000	43 - Payable February and August.
44 TT\$250 Mn 10.75% Fixed Rate Bond (2001-2016)	16,666,670	44 - Payable March and September.
45 TT\$300 Mn 11.65% Fixed Rate Bonds (2001-2016)	20,000,000	45 - Payable May and November
Principal Repayments - Local Carried Forward	129,974,230	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2012 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	129,974,230	
47 TT\$330 Mn Bonds Issue (Restructuring High Cost Debt)	16,666,700	47-Payable December and June
48 TT\$5,173,200 - 8% NTFSB (2002)	10,000	48-Loan Act No. 8 of 1962
49 TT\$5,060,900 - 8% NTFSB (2003)	10,000	49-Loan Act No. 8 of 1962
53 TT\$ 367,302,000 Fixed and Floating Rate Bonds RBTT (1994-2019)	10,000	53-Fixed Portion Redeemed
61 TT\$5,572,550 8% NTFSB (2004)	8,000	
62 TT\$500Mn. 6.10/6.40% UTC Fixed Rate Serial Bond (2003-2018)	41,667,000	62 - Development Loans Act. Chapter 71:04 - Payable November and May.
63 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Citicorp)	25,000,000	63 - Development Loans Act. Chapter 71:04 - Payable June and December.
69 TT\$153,439,429 11.40% Fixed Rate Bonds (2015)	15,344,000	69 - Loans Act Chapter 71:04. Payable February and August.
70 TT\$350Mn. 11% Fixed Rate Bonds (2014) Citibank	35,000,000	70 - Loans Act Chapter 71:04. Payable April and October.
71 TT\$5,222,700 - 8% National Tax Free Savings Bds 2005	500,000	
Total		
Principal Repayments - Local	<u>264,189,930</u>	
Item: 012 Principal Repayments - Foreign		
Sub-items:		
01 TT\$15,851,428 - 3% Independence Development Bonds	6,700	01 - Act No. 6 of 1964. Payable 21st June and 21st December.
02 National Development Loans (I. B. R. D.)	22,300,000	02 - Act No. 2 of 1967. Payable Semi annually.
03 National Development Loans (I. A. D. B.)	345,000,000	03 - Act No. 32 of 1967. Payable Semi annually.
08 EUA 1,020,000 European Economic Community Loan Production of Timber	150,000	08 - Agreement dated 14th June, 1984. External Loans Act Chapter 71:05. Payable June and December.
Principal Repayments - Foreign Carried Forward	367,456,700	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2012 Estimate	Explanation
	\$	
Principal Repayments - Foreign Brought Forward	367,456,700	
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	2,000	15 - Agreement dated 14th February 1989. External Loans Act Chapter 71:05. Payable 31st March, 30th June, 30th September and 31st December.
16 EUA 600,000 - European Economic Community Loan Lam Hill Water Supply	170,000	16 - Loan Agreement dated 28th December 1990. External loan Act Chapter 71:05. Payable 19th January and 19th July.
21 C. D. B. Loan No. 6/OR-TT- 9.30% US \$2,730,000 Water Supply Project (Tobago)	1,170,000	21 - Agreement dated 21st October, 1991. Payable January, April, July and October.
26 European Development Fund (EDF) ECU 570,000 St. Patrick Fisheries	61,000	26 - Payable January and July.
31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply	1,900,000	31 - Agreement dated 3rd November, 1993. Payable March and September
32 CDB#80R-TRI 7.75% US \$34Mn Southern Roads Development	15,670,000	32 - Agreement dated 15th June, 1995. Payable quarterly.
34 CDB-Loan #18/OR-TRI-5.5% US\$31,600,000 C'bbean Court of Justice Trust Fund.	21,190,000	34 - External Loans Act.71:05. Payable quarterly.
36 CDB Loan #16/OR-TRI-7% US \$7,540,000 NESC	4,120,500	36 - Payable quarterly.
41 RMB Yuan 30,000,000	3,300,000	41-Payable January
42 US\$13 Mn National Oncology Programme	9,320,000	42-Payable May and November
43 GBP 160,792,450 Offshore Patrol Vessels	215,310,000	43-Payable February and August
44 AUD 75,363,000-6 Fast Patrol Crafts	41,700,000	44-Payable April and October
45 RMB Yuan 812,000,000-National Academies for the Performing Arts	57,630,000	45 - Payable March and September
46 US \$93,571,620,754 Supply of Four Helicopters	30,700,000	46 - Payable June and December.
Total	769,700,200	
Principal Repayments - Foreign	769,700,200	
Item: 014 Interest Local - Notes Debentures and Others		
Sub-items:		
02 TT\$4,063,500 - 6.5% Debentures Three Tap Issue	4,500	02 - Ordinance 36 of 1956 and 18 of 1959. Payable 15th April and 15th October
Interest Local - Notes Debentures and Others Carried Forward	4,500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2012 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	4,500	
04 Treasury Bills - Discount	75,000,000	04 - August 1965 Issue. Act No. 28 of 1960
05 TT\$183Mn Treasury Notes Maturity Date May 2010	18,400,000	05 - Loans Act No. 19 of 1964 - April 1972 Issue
06 TT\$4,800,000 - 6% Debentures	500	06 - Ordinance 15 of 1920 (Ch. 222)
07 TT\$1,769,664 - 3% Debentures	4,500	07 - New Loan Ordinance No. 3 of 1941
08 TT \$1.2Mn - 8.25% Fixed Rate Bonds due 2017	99,000,000	08 - Payable January and July.
10 TT\$64,307,850 Floating Rate Notes 2016 S.F Citicorp Merchant Bank Ltd.	6,610,000	10 - Citicorp Merchant Bank Ltd - Development Loans Act Chapter 71:04. Payable 31st January and 31st July
11 TT\$42,872,000 Floating Rate Notes 2016 S.F Phoenix Park Gas Processors Ltd.	3,800,000	11 - Phoenix Park Gas Processors Ltd Debt Conversion. Development Loans Act Chapter 71:04. Payable 29th May and 29th November
12 TT\$29,500,154 Floating Rate Notes (2017) S.F	2,800,000	12 - Pepsi Cola - Debt Conversion Development Loans Act Chapter 71:04. Payable 7th February
15 Outstanding indebtedness by Government Ministries and Departments to Government Contractors	1,000	15 - Payable 15th May and 15th November
16 Treasury Bills Discount - Open Market Operations	950,000,000	
25 TT\$500Mn. 7.15% Fixed Rate Bonds (2002-2022)	35,750,000	25 - Payable November and May.
26 TT\$300Mn. 3.75% Fixed Rate Bonds (2002-2022)	20,265,000	26 - Payable September and March
35 TT\$500Mn. 6.10/6.40% UTC Fixed Rate Serial Bonds (2003-2018) (Phase 1) Restructuring	9,870,000	35 - Payable November and May.
36 TT\$500Mn. 6/6.45% Fixed Rate Serial Bonds (2003-2018) (Phase 2) Restructuring (Citicorp)	18,778,000	36 - Payable March and September.
37 TT\$500Mn. 5.90/6.25% Fixed Rate Serial Bonds RBTT (2003-2018) S.F (Phase 3) Restructuring	30,375,000	37 - Payable March and September
38 TT\$500Mn. 5.82/6.08/6.40% Fixed Rate Serial Bond (2003-2018) (Phase 4) Restructuring - CLICO	24,960,000	38 - Payable June and December.
47 TT\$640 Mn. 6.2% Bonds Issue (2003- 2018) - (CBTT)	39,680,000	47 - Loans Act Chapter 71:04. Payable November and May.
49 TT\$300Mn. -GOTT 6.15% Fixed Rate Bonds (2019) S. F.	18,450,000	49 - Development Loans Act Chapter 71:04. Payable February and August
51 TT\$516 Mn. Gov't of T&T 6% Fixed Rate Bond 2014 (Sept.)	31,000,000	51 - Payable March and September
Interest Local - Notes Debentures and Others Carried Forward	1,384,748,500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2012 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	1,384,748,500	
52 TT\$300.Mn. Gov't of T&T 6.10% Fixed Rate Bond 2019 (Sept)	18,300,000	52-Payable March and September
56 TT\$400Mn. GOTT 6% Fixed Rate Bonds 2015 March	24,000,000	56-Payable March and September
57 TT\$1,500Mn. GOTT 7.75% Fixed Rate Bonds 2024 April	116,250,000	57 - Payable April and October
63 TT\$193Mn Treasury Note (3-22) Maturity Date 2012	8,710,000	63 - 65 Treasury Notes issued on O.M.O
64 TT\$140.8Mn Treasury Note (3-23) Maturity Date 2010 Date 2012	6,600,000	
65 TT\$280Mn Treasury Note (3-24) Maturity Date 2012 10/03/2006	12,740,000	
66 TT\$400Mn. GOTT 6.10% Fixed Rate Bonds 2015 May	24,400,000	66 - Loans Act Chpt. 71.04 Payable May and November.
69 TT\$132.480Mn. Treasury Note (3-25) Maturity Date 03/04/2006	5,170,000	
70 TT\$25Mn. Treasury Note (3-26) Maturity Date 2013	794,000	
71 TT\$65Mn Treasury Note TN(2-18) Maturity 2012.08.20	1,000,000	
72 TT\$65Mn Treasury Note TN(2-19)Maturity 2012/09/03	4,400,000	
73 TT\$50Mn Treasury Note TN(3-27)Maturity 2012/09/03	1,003,000	
74 TT\$315mn - Treasury Note TN (3-28) Maturity Date 2014/04/14	8,213,000	
75 TT\$172.75mn - Treasury Note TN (2-20) Maturity Date 2013/03/13	3,600,000	
76 TT\$70mn - Treasury Note TN (2-21) Maturity Date 2013/05/23	1,480,000	
77 TT\$200mn - Treasury Note TN (3-29) Maturity Date 2014/05/09	5,520,000	
78 TT\$151mn - Treasury Note TN (3-30) Maturity Date 2014/05/16	4,165,000	
79 TT\$75mn - Treasury Note TN (5-5) Maturity Date 2016/05/02	3,050,000	
90 TT\$700Mn. - GOTT 8% Fixed Rate Bonds 2014 (November)	56,000,000	90-Payable May and November
Interest Local - Notes Debentures and Others Carried Forward	1,690,143,500	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2012 Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	1,690,143,500	
91 TT \$674.301Mn - GOTT 7.8% Fixed Rate Bonds 2012 (February)	27,000,000	91-Payable February and August
92 TT \$1,017,978,000 - GOTT 8% Fixed Rate Bonds 2014 (April)	81,700,000	92-Payable October and April
95 TT\$500Mn. - Treasury Note TN(5-1) Maturity Date 2012/05/31	18,500,000	95 - 99 Treasury Notes issued on O.M. 0
96 TT\$100 Mn. Tr. Note TN(5-2) Mat.Date 2012/12/12	8,000,000	
97 TT\$633 Mn. Tres. Note TN(5-3) Mat.Date 2013/01/13	51,400,000	
98 TT\$85 Mn. Treasury Note TN(5-4) Maturity Date 2013/02/01	6,800,000	
Total		
Interest Local - Notes Debentures and Others	----- 1,883,543,500 =====	
Head 19 : Total	----- 6,605,062,680 =====	

xL
REPUBLIC OF TRINIDAD AND TOBAGO
Recurrent Expenditure Budget Preparation, 2012

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates
1. GENERAL PUBLIC SERVICES				
00 GENERAL PUBLIC SERVICES	0	0	0	18,732,148
01 EXECUTIVE AND LEGISLATIVE ORGANS	2,724,517,748	3,361,369,742	3,085,762,911	3,830,041,230
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	1,375,171,769	886,238,930	733,331,630	1,090,032,500
03 EXTERNAL AFFAIRS	578,586,574	849,942,230	782,074,544	697,949,900
04 FUNDAMENTAL RESEARCH AFFAIRS AND SERVICES	51,077,500	77,345,020	54,477,800	0
05 GENERAL SERVICES	3,269,154,176	6,438,406,846	5,780,138,701	7,752,583,111
Sub-Total	7,998,507,767	11,613,302,768	10,435,785,586	13,389,338,889
2. DEFENCE/PUBLIC ORDER AND SAFETY				
01 DEFENCE AFFAIRS AND SERVICES	908,388,441	969,999,416	962,402,016	1,008,469,000
02 POLICE AND FIRE PROTECTION	2,174,379,549	2,382,686,216	2,276,344,980	2,336,305,320
03 LAW COURTS	492,191,253	541,912,020	612,901,670	654,172,020
04 PRISON ADMINISTRATION AND OPERATION	444,278,027	463,890,250	480,749,945	526,683,900
05 PERSONNEL	18,996,555	128,284,020	28,473,710	403,990,870
Sub-Total	4,038,233,825	4,486,771,922	4,360,872,321	4,929,621,110
3. EDUCATION AFFAIRS AND SERVICES				
01 PRE-PRIMARY, PRIMARY EDUCATION AFFAIRS & SERVICES	1,007,953,634	1,052,251,400	1,006,678,000	1,222,256,000
02 SECONDARY EDUCATION AFFAIRS AND SERVICES	1,169,783,540	1,183,304,000	1,230,544,600	1,378,093,200
03 TERTIARY EDUCATION AFFAIRS AND SERVICES	1,984,667,647	2,228,305,180	2,236,276,980	2,270,500,627
04 SUBSIDIARY TO EDUCATION	1,787,174,115	2,128,891,080	1,918,144,124	1,976,397,620
Sub-Total	5,949,578,936	6,592,751,660	6,391,643,704	6,847,247,447
4. HEALTH/SOCIAL SECURITY WELFARE AFFAIRS & SERVICES				
01 HOSPITAL AFFAIRS AND SERVICES	2,438,645,000	2,410,123,840	2,710,085,109	2,659,027,490
02 OTHER HEALTH SERVICES	807,404,376	998,065,310	892,461,041	1,012,542,895
03 SOCIAL SECURITY WELFARE AFFAIRS AND SERVICES	6,214,571,223	7,606,422,360	7,699,878,606	8,928,356,685
Sub-Total	9,460,620,599	11,014,611,510	11,302,424,756	12,599,927,070
5. HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...				
00 HOUSING/COMMUNITY AMENITY AFFAIRS AND SERVICES...	2,400	9,600	14,147	4,000
01 HOUSING AND COMMUNITY DEVELOPMENT	394,393,601	657,938,778	785,959,945	779,862,360
02 WATER SUPPLY AND SANITARY SERVICES	1,901,250,000	1,677,130,600	1,835,000,000	1,801,296,000
03 RECREATIONAL, CULTURAL & AND RELIGIOUS AFFAIRS	562,198,472	717,747,846	693,054,689	990,594,613
Sub-Total	2,857,844,473	3,052,826,824	3,314,028,781	3,571,756,973
6. AGRICULTURAL AFFAIRS AND SERVICES				
01 AGRICULTURAL AFFAIRS AND SERVICES	864,159,501	1,000,027,500	974,945,930	1,235,518,125
Sub-Total	864,159,501	1,000,027,500	974,945,930	1,235,518,125

xLi
 REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2012

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates
7. TRANSPORTATION & COMMUNICATION AFFAIRS & SERVICES				
01 ROAD TRANSPORT	655,085,313	777,911,300	775,229,429	866,048,282
02 AIR AND WATER TRANSPORT	658,783,535	689,604,900	775,638,940	650,261,900
Sub-Total	<u>1,313,868,848</u>	<u>1,467,516,200</u>	<u>1,550,868,369</u>	<u>1,516,310,182</u>
8. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND GAS AFFAIRS AND SERVICES	74,183,969	131,782,930	98,175,600	179,773,173
02 OTHER ECONOMIC SERVICES	1,425,505,023	931,914,647	1,134,738,970	1,458,948,423
Sub-Total	<u>1,499,688,992</u>	<u>1,063,697,577</u>	<u>1,232,914,570</u>	<u>1,638,721,596</u>
9. EXPENDITURE NOT CLASSIFIED BY MAJOR GROUP				
01 PUBLIC DEBT TRANSACTIONS	4,081,750,639	5,148,307,729	3,339,581,001	5,038,830,100
02 OTHER EXPENDITURES NOT CLASSIFIED BY MAJOR GROUP	3,096,773,760	50,000,000	2,959,952,374	75,000,000
Sub-Total	<u>7,178,524,399</u>	<u>5,198,307,729</u>	<u>6,299,533,375</u>	<u>5,113,830,100</u>
Grand Total:	<u><u>41,161,027,340</u></u>	<u><u>45,489,813,690</u></u>	<u><u>45,863,017,392</u></u>	<u><u>50,842,271,492</u></u>

2012 Estimates for
Departments and Services not under
Ministerial Control

01 PRESIDENT.....	23,455,880
02 AUDITOR GENERAL.....	43,951,570
03 JUDICIARY.....	429,971,620
04 INDUSTRIAL COURT.....	46,954,200
05 PARLIAMENT.....	141,681,000
06 SERVICE COMMISSIONS.....	79,292,750
07 STATUTORY AUTHORITIES' SERVICE COMMISSION.....	5,688,517
08 ELECTIONS AND BOUNDARIES COMMISSION.....	62,593,000
09 TAX APPEAL BOARD.....	11,359,000
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD.....	4,313,860
12 PUBLIC SERVICE APPEAL BOARD.....	4,002,200
15 TOBAGO HOUSE OF ASSEMBLY.....	2,180,038,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO.....	0
37 INTEGRITY COMMISSION.....	25,722,400
38 ENVIRONMENTAL COMMISSION.....	10,488,340
TOTAL	3,069,512,337

HEAD 01 – PRESIDENT

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the PRESIDENT
(\$ 23,455,880)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,782,296	2,447,793	1,945,840	2,352,430	406,590
02 GOODS AND SERVICES	15,451,572	21,026,180	18,611,910	20,412,450	1,800,540
03 MINOR EQUIPMENT PURCHASES	1,001,557	925,600	705,600	691,000	(14,600)
Total Head	18,235,425	24,399,573	21,263,350	23,455,880	2,192,530

**Head 01 - President
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
		(1)		President
		(2)		Aide-de-Camp
1	1	(3)	54D	Secretary to the President
1	1	(4)	46D	Assistant Secretary to the President
1	1	(5)	31C	Accountant I
1	1	(6)	30C	Auditing Assistant
2	2	(7)	25E	Accounting Assistant
8	8	(8)		Clerical Establishment-
			35F	1 Executive Secretary
			24E	1 Clerk III
			20C	2 Clerk II
			20	1 Clerk Stenographer II
			14	1 Clerk I
			13	2 Clerk Typist I
1	1	(9)	17/20C	Orderly
1	1	(10)	9	Messenger I
16	16			

HEAD 02 – AUDITOR GENERAL

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL
(\$ 43,951,570)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,694,056	23,682,901	24,942,408	26,649,880	1,707,472
02 GOODS AND SERVICES	5,320,473	8,054,000	5,945,981	13,507,990	7,562,009
03 MINOR EQUIPMENT PURCHASES	196,781	939,000	1,077,871	877,800	(200,071)
04 CURRENT TRANSFERS AND SUBSIDIES	7,608	10,800	7,700	15,900	8,200
Total Recurrent Expenditure	26,218,918	32,686,701	31,973,960	41,051,570	9,077,610
CAPITAL					
09 DEVELOPMENT PROGRAMME	943,958	2,330,000	490,000	2,900,000	2,410,000
Total Head	27,162,876	35,016,701	32,463,960	43,951,570	11,487,610

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
General Administration				
		(1)		Auditor General
1	1	(2)		Deputy Auditor General
4	4	(3)		Assistant Auditor General
7	7	(4)	63	Audit Director
3	3	(5)	63	Audit Executive II
1	1	(6)	63	Electronic Data Processing Manager
15	15	(7)	61	Assistant Audit Director
8	8	(8)	55F	Audit Executive I
7	7	(9)	50E	Audit Manager/Supervisor
14	14	(10)	55F	Audit Senior
14	14	(11)	50E	Audit Manager
1	1	(12)	47E	Electronic Data Processing Supervisor
40	40	(13)	42E	Audit Examiner II
1	1	(14)	42E	Auditor II
42	42	(15)	35F	Audit Examiner I
44	44	(16)	20C	Audit Examiner Assistant I
1	1	(17)	61	Network Administrator
1	1	(18)	55	Systems Analyst I
1	1	(19)	39	Programmer I
4	4	(20)	19	EDP Data Conversion Equipment Operator
1	1	(21)	46D	Administrative Officer II
1	1	(22)	35F	Records Manager I
1	1	(23)	30C	Clerk IV
1	1	(24)	35G	Accountant II
2	2	(25)	31C	Accountant I
1	1	(26)	30C	Auditing Assistant
3	3	(27)	25E	Accounting Assistant
43	43	(28)		Clerical Establishment-
			24E	2 Clerk III
			20C	8 Clerk II
			14	15 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	5 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			13	10 Clerk Typist I
1	1	(29)	20D	Records Keeper
1	1	(30)	17	Chauffeur/Messenger
5	5	(31)		Messenger Establishment-
			14D	1 Messenger II
			9	4 Messenger I
1	1	(32)	4	Cleaner I
1	1	(33)	4	Maid I
		(34)		Part-time Maid
Human Resource Management Division				
1	1	(35)	67	Director, Human Resource Services
1	1	(36)	63	Senior Human Resource Officer
1	1	(37)	58E	Human Resource Officer III
2	2	(38)	53E	Human Resource Officer II

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD TOBAGO
1	1	(39)	63	Audit Director
1	1	(40)	61	Assistant Audit Director
1	1	(41)	55F	Audit Executive I
3	3	(42)	55F	Audit Senior
3	3	(43)	50E	Audit Manager/Supervisor
3	3	(44)	42E	Audit Examiner II
5	5	(45)	20C	Audit Examiner Assistant I
5	5	(46)		Clerical Establishment-
			24E	1 Clerk III
			15/20	1 Clerk Stenographer I/II
			14	2 Clerk I
			13	1 Clerk Typist I
1	1	(47)	9	Messenger Establishment - 1 Messenger I
		(48)		1 Part-time Cleaner
		(49)		1 Part-time Maid
299	299			

HEAD 03 - JUDICIARY

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the JUDICIARY
(\$ 429,971,620)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	126,697,921	132,935,540	142,087,970	137,717,220	(4,370,750)
02 GOODS AND SERVICES	143,951,171	163,244,800	157,941,300	195,095,900	37,154,600
03 MINOR EQUIPMENT PURCHASES	2,225,947	2,250,000	1,850,000	1,854,500	4,500
04 CURRENT TRANSFERS AND SUBSIDIES	2,366,762	2,759,000	3,315,000	4,774,000	1,459,000
Total Recurrent Expenditure	275,241,801	301,189,340	305,194,270	339,441,620	34,247,350
CAPITAL					
09 DEVELOPMENT PROGRAMME	47,670,310	89,250,000	72,568,768	90,530,000	17,961,232
Sub-Total Head	322,912,111	390,439,340	377,763,038	429,971,620	52,208,582
Development Programme Expenditure funded from the Infrastructure Development Fund	-	27,500,000	-	15,166,000	15,166,000
Total Head	322,912,111	417,939,340	377,763,038	445,137,620	67,374,582

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
TRINIDAD					
JUDICIARY					
1	1	(1)	Chief Justice		
11	12	(2)	Justice of Appeal		(2) One (1) additional post created with effect from April 23,2009. Cabinet Minute No. 934 dated April 23, 2009.
28	36	(3)	Puisne Judge		(3) Eight (8) additional posts created with effect from April 23, 2009. Cabinet Minute No. 934 dated April 23, 2009.
1	1	(4)	Court Executive Administrator	Group J3B	
3	3	(5)	Master of the Supreme Court	Group J1	
1	1	(6)	Chief Magistrate	Group J1	
1	1	(7)	Registrar and Marshal	Group J2	
1	1	(8)	Deputy Chief Magistrate	Group J2	
12	12	(9)	Senior Magistrate	Group J3A	
1	1	(10)	Administrative Secretary to the Chief Justice	Group J3B	
1	1	(11)	Deputy Registrar and Marshal	Group J4	
41	41	(12)	Magistrate	Group J4	
11	11	(13)	Assistant Registrar & Deputy Marshal	Group J5	
4	4	(14)	Coroner		(14) Salaries and conditions of service to be determined by the Salaries Review Commission.
2	2	(15)	Human Resource Officer III	58E	
3	3	(16)	Human Resource Officer II	53E	
3	3	(17)	Human Resource Officer I	46	
1	1	(18)	Clerk Stenographer III	26C	
1	1	(19)	Clerk Typist I	13	
1	1	(20)	Director, Finance and Accounts	67	
1	1	(21)	Accounting Executive I	54	
1	1	(22)	Accountant II	35G	
2	2	(23)	Accountant I	31C	
1	1	(24)	Auditor II	42E	
2	2	(25)	Auditor I	35F	
12	12	(26)	Auditing Assistant	30C	
22	22	(27)	Accounting Assistant	25E	
9	9	(28)	Cashier II	22B	
5	5	(29)	Cashier I	15	
4	4	(30)	Printing Operator II	19F	
1	1	(31)	Systems Administrator		(31) Post to be classified by the Chief Personnel Officer.
1	1	(32)	Systems Supervisor	39C	
4	4	(33)	Systems Operator	29	
1	1	(34)	Planning Officer II	53E	
4	4	(35)	Statistical Officer II	31A	
1	1	(36)	Protocol & Information Assistant	46	(36) Post to be abolished when vacant. Cabinet Minute No.1769 dated July 07, 2005.
2	1	(37)	Records Manager II	46D	(37) Number of posts was erroneously recorded as two in previous years. To be abolished when vacant. Cabinet Minute No. 742 dated April 1, 2011.
0	1	(38)	Records Manager I	35	(38) Post was erroneously recorded as Records Manager II in previous years. To be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2011.
1	1	(39)	Records Keeper	20B	(39) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2011.
6	6	(40)	Vault Attendant I	10	(40) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2011
2	2	(41)	Estate Corporal	24C	
5	5	(42)	Estate Constable	17/20C	
1	1	(43)	Estate Constable (Court Orderly)	17/20C	
1	1	(44)	Administrative Officer IV	54D	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
59	59	(45)	Clerical Establishment	(45) Five (5) posts of Clerk Typist I;
			1 Clerk IV	Four (4) posts of Clerk III ;
			1 Executive Secretary	Fifteen (15) posts of Clerk II; and
			3 Clerk Stenographer III	Fourteen (14) posts of Clerk 1 to be abolished
			2 Clerk Stenographer I/II	when vacant. Cabinet Minute No. 2543
			3 Clerk Typist II	dated September 24, 1998.
			7 Clerk Typist I	
			4 Clerk III	
			24 Clerk II	
			14 Clerk I	
7	7	(46)	Receptionist/Telephone Operator I	
7	7	(47)	Telephone Operator I	
1	1	(48)	Motor Vehicle Driver	
4	4	(49)	Chauffeur/Messenger	
18	18	(50)	Messenger Establishment:	
			3 Messenger II	14D
			15 Messenger I	9
10	10	(51)	Night Watchman	9
10	10	(52)	Cleaner II	10
7	7	(53)	Cleaner I	4
			(54) 1 Part-time Cleaner	4
1	1	(55)	Orderly/Driver	17
1	1	(56)	Maid II	6
5	5	(57)	Maid I	4
2	2	(58)	Clerk of the Peace III	54D
12	12	(59)	Clerk of the Peace II	45D
2	2	(60)	Clerk of the Peace I	35F
1	1	(61)	Principal Officer and 2nd Deputy Marshal	33B (61) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(62)	Clerk of Appeals	33B
11	11	(63)	Assistant Clerk of the Peace	30C
282	282	(64)	Clerical Establishment	(64) Four (4) posts of Clerk III; Five (5) posts of Clerk II;
			1 Executive Secretary	One (1) post of Clerk I; Twenty-five (25) posts of
			3 Clerk IV	Clerk Stenographer III; and Three (3) posts of Clerk
			21 Clerk III	Typist I to be abolished when vacant. Cabinet
			97 Clerk II	Minute No. 2543 dated September 24, 1998.
			95 Clerk I	One (1) post of Clerk III and Two (2) posts of Clerk II
			2 Clerk Stenographer IV	to be abolished when vacant.
			7 Clerk Stenographer III	Cabinet Minute No. 2248 dated September 01, 2005.
			1 Clerk Typist II	Forty seven (47) posts of Clerk II to be abolished when
			55 Clerk Typist I	vacant and replaced by Judicial Support Officers.
				Cabinet Minute No. 2312 dated September 6, 2007.
1	1	(65)	Bailiff III	38E
13	13	(66)	Bailiff II	30C
47	47	(67)	Bailiff I	21/24C
29	29	(68)	Messenger Establishment	
			1 Messenger II	14D
			28 Messenger I	9
2	2	(69)	Court Orderly	13
1	1	(70)	Court Reporter III	(70) - (75) Posts to be classified by the Chief Personnel
8	8	(71)	Court Reporter II	Officer.
28	28	(72)	Court Reporter I	
3	3	(73)	CAT Reporter	
8	8	(74)	CAT Scopist	
1	1	(75)	CAT Unit Clerk	
7	7	(76)	Section Manager and Second Deputy Marshal	54D
2	2	(77)	Senior Judgement/Orders Officer	(77) Post to be classified by the Chief Personnel Officer
8	8	(78)	Case Management Officer V	46D
15	15	(79)	Case Management Officer IV	35D

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
	21	(80)	30C	Case Management Officer III
	77	(81)	24E	Case Management Officer II
	52	(82)	20C	Case Management Officer I
124	124	(83)	30C	Judicial Support Officer
46	46	(84)	30E	Judicial Secretary
2	2	(85)	14	Customer Service Representative
19	19	(86)	19	Data Entry Officer
1	1	(87)	18	Data Clerk
9	9	(88)		Court Records Officer
64	64	(89)	17/20C	Orderly
1	1	(90)	13	Duplicating Machine Operator
		(91)		Temporary Staff-
				5 Magistracy Registrar and Clerk of the Court
				5 Part-time Magistrates
			53E	1 Librarian II
			17	1 Library Assistant I
			46D	1 Administrative Officer II
			24E	7 Clerk III
			20C	7 Clerk II
			14	7 Clerk I
			26C	6 Clerk Stenographer III
			20	1 Clerk Stenographer II
			13	6 Clerk Typist I
			35F	1 Auditor I
			22B	1 Cashier II
			21/24C	1 Marshal Assistant (Female Bailiff)
			21/24C	1 Bailiff I
			24C	1 Estate Corporal
			17/20C	4 Estate Constable
			10	1 Vault Attendant
			9	1 Messenger I
			4	6 Cleaner I
		(92)		Temporary Clerical Assistant
		(93)		Temporary Judicial Assistant
				Pilot Family Court
		(94)		Temporary Posts-
			Group J3	1 Senior Magistrate
			Group J4	4 Magistrate
			Group J4	1 Deputy Registrar and Marshal
			Group J7	1 Assistant Registrar and Deputy Marshal
			54D	1 Section Manager and Second Deputy Marshal
			45D	1 Clerk of the Peace II
			30C	1 Assistant Clerk of the Peace
				1 Senior Judgement and Orders Officer
			30C	2 Male Bailiff II
			30C	2 Female Bailiff II
			21/24C	3 Male Bailiff I
			21/24C	3 Female Bailiff I
			25E	2 Accounting Assistant
			22B	2 Cashier II
				(88) Posts to be classified by the Chief Personnel Officer
				(91) Five (5) temporary posts of Magistracy Registrar and Clerk of the Court created with effect from September 25, 2003 for a period of two (2) years on a pilot basis. Cabinet Minute No. 2481 dated September 25, 2003. Four (4) temporary posts of Clerk III, One (1) temporary post of Clerk II, Four (4) temporary posts of Clerk I, Two (2) temporary posts of Clerk Typist I and One (1) temporary post of Messenger I to be abolished when vacant. Cabinet Minute No. 2248 dated September 01, 2005.
				(94) Temporary posts extended for a further period of two (2) years with effect from October 1, 2009. Cabinet Minute No. 2620 dated September 25, 2009.
				Post to be classified by the Chief Personnel Officer.

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2011	2012			
			TRINIDAD	
			TOBAGO	
1	1	(95)	Assistant Registrar and Deputy Marshal	Group J5
4	4	(96)	Clerical Establishment	
			1 Clerk III	24E
			2 Clerk II	20C
			1 Clerk Typist II	19C
1	1	(97)	Librarian I	46
1	1	(98)	Library Assistant II	25
2	2	(99)	Bailiff I	21/24C
2	2	(100)	Cleaner I	4
		(101)	Temporary Staff-	
			3 Estate Constable	17/20C
1	1	(102)	Senior Magistrate	Group J3A
1	1	(103)	Magistrate	Group J4
1	1	(104)	Clerk of the Peace II	45D
1	1	(105)	Judicial Support Officer	30C
1	1	(106)	Systems Operator	29
1	1	(107)	Assistant Clerk of the Peace	30C
2	2	(108)	Accounting Assistant	25E
8	8	(109)	Clerical Establishment-	
			3 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer II	20
			3 Clerk Typist I	13
1	1	(110)	Cashier II	22B
2	2	(111)	Telephone Operator I	13
1	1	(112)	Messenger I	9
1	1	(113)	Maid I	4
1	1	(114)	Cleaner I	4
1	1	(115)	Chauffeur/Messenger	17
1	1	(116)	Motor Vehicle Driver	17
1	1	(117)	Housekeeper I	21
1	1	(118)	Rest Housekeeper	9
		(119)	Temporary Staff-	
			1 Clerk II	20C
			2 Clerk I	14
			San Fernando Magistrates' Court	
1	1	(120)	Clerk of the Peace II	45D
1	1	(121)	Clerk of the Peace I	35F
1	1	(122)	Accounting Assistant	25E
3	3	(123)	Clerk III	24E
1	1	(124)	Cashier II	22B
			Scarborough Magistrates' Court	
2	2	(125)	Clerk III	24E
1293	1302			

HEAD 04 – INDUSTRIAL COURT

16
HEAD :- 04 INDUSTRIAL COURT

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT
(\$ 46,954,200)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	18,009,829	20,018,040	19,159,355	21,005,500	1,846,145
02 GOODS AND SERVICES	19,004,530	22,405,820	20,343,900	23,269,100	2,925,200
03 MINOR EQUIPMENT PURCHASES	482,056	590,000	587,000	1,509,600	922,600
Total Recurrent Expenditure	37,496,415	43,013,860	40,090,255	45,784,200	5,693,945
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	2,000,000	1,500,000	1,170,000	(330,000)
Total Head	37,496,415	45,013,860	41,590,255	46,954,200	5,363,945

**Head 04 - Industrial Court
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2011	2012			
TRINIDAD				
General Administration				
		(1)	President	
		(2)	Vice-President	
		(3)	Members	
1	1	(4)	Registrar, Industrial Court	Group J4
1	1	(5)	Assistant Registrar	Group J6
1	1	(6)	Director, Office of Economic and Industrial Research	61
2	2	(7)	Research Officer II	54D
1	1	(8)	Research Officer I	46
1	1	(9)	Librarian III	56G
2	2	(10)	Librarian I	46
1	1	(11)	Library Assistant II	25
2	2	(12)	Library Assistant I	17
34	34	(13)	Clerical Establishment-	
			2 Clerk IV	30C
			7 Clerk III	24E
			5 Clerk II	20C
			4 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			7 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
			1 Office Assistant	13
1	1	(14)	Accountant II	35G
1	1	(15)	Accountant I	31C
2	2	(16)	Accounting Assistant	25E
1	1	(17)	Auditor I	35F
2	2	(18)	Auditing Assistant	30C
3	3	(19)	Verbatim Reporter II	35F
18	18	(20)	Verbatim Reporter I	30E
1	1	(21)	Systems Analyst 1	55
2	2	(22)	Bailiff I	21/24C
5	5	(23)	Orderly	17/20C
4	4	(24)	Messenger Establishment-	
			1 Messenger II	14D
			3 Messenger I	9
1	1	(25)	Chauffeur/Messenger	17
4	4	(26)	Cleaner I	4
2	2	(27)	Telephone Operator I	13
1	1	(28)	Statistical Officer II	31A
2	2	(29)	Statistical Officer I	22
3	3	(30)	Estate Constable	17/20C
2	2	(31)	Maid	4
Human Resource Unit				
1	1	(32)	Senior Human Resource Officer	63
1	1	(33)	Human Resource Officer III	58E
Essential Services Division				
		(34)	Chairman	
		(35)	Members	

Head 04 - Industrial Court
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
5	5	(36)		Clerical Establishment- 1 Clerk Stenographer IV 30E 1 Clerk Stenographer I/II 15/20 1 Clerk III 24E 1 Clerk II 20C 1 Office Assistant 13
4	4	(37)		Verbatim Reporter I 30E
1	1	(38)		Bailiff I 21/24C
1	1	(39)		Orderly 17/20C
1	1	(40)		Cleaner I 4
		(41)		Temporary Posts- 1 Clerk I 14
				Tobago Sub-Registry
1	1	(42)		Clerk IV 30C
1	1	(43)		Bailiff 21/24C
1	1	(44)		Clerk I 14
1	1	(45)		Clerk Typist I 13
119	119			

HEAD 05 - PARLIAMENT

20
HEAD :- 05 PARLIAMENT

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the PARLIAMENT
(\$ 141,681,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	15,981,422	19,129,968	18,423,200	20,357,490	1,934,290
02 GOODS AND SERVICES	67,251,479	79,131,040	77,782,100	96,869,350	19,087,250
03 MINOR EQUIPMENT PURCHASES	7,110,292	5,206,500	5,206,500	10,080,000	4,873,500
04 CURRENT TRANSFERS AND SUBSIDIES	403,277	459,010	395,010	670,160	275,150
Total Recurrent Expenditure	90,746,470	103,926,518	101,806,810	127,977,000	26,170,190
CAPITAL					
09 DEVELOPMENT PROGRAMME	8,088,261	11,380,000	11,380,000	13,704,000	2,324,000
Sub-Total Head	98,834,731	115,306,518	113,186,810	141,681,000	28,494,190
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	14,380,391	-	(14,380,391)
Total Head	98,834,731	115,306,518	127,567,201	141,681,000	14,113,799

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2011	2012			
TRINIDAD				
House of Representatives				
		(1) Speaker		
		(2) Deputy Speaker		
		(3) Personal Assistant to the Speaker		
		(4) Leader of the Opposition		
		(5) Chairman, Public Accounts Committee		
		(6) Chairman, Public Accounts Enterprises Committee		
		(7) Members		
Senate				
		(8) President		
		(9) Vice President		
		(10) Members		
Office of the Ombudsman				
		(11) Ombudsman		
1	1	(12) Executive Officer		
1	1	(13) Head of the Legal Division		
1	1	(14) State Counsel 1	GroupL7A/B	
1	1	(15) Director Investigations and Complaints Resolution	61	(15) Post classified by the Minister of Finance with effect from October 02, 2003. Ministerial Minute No. 01 dated November 15, 2010
3	3	(16) Senior Investigator	55 F	
8	8	(17) Investigator	49 G	
1	1	(18) Research Officer I	46	
1	1	(19) Administrative Officer II	46D	
1	1	(20) Administrative Assistant	35F	
14	14	(21) Clerical Establishment -		
		1 Clerk IV	30C	
		2 Clerk III	24E	
		2 Clerk II	20C	
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		4 Clerk Stenographer II	20	
		1 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
1	1	(22) Bailiff I	21/24C	
2	2	(23) Estate Constable	17/20C	
1	1	(24) Orderly	17/20C	
1	1	(25) Telephone Operator	13	
2	3	(26) Chauffeur/Messenger	17	(26) Post created with effect from October 01, 2007. Cabinet Minute No. 1278 May 25, 2007
1	1	(27) Cleaner I	4	
1	1	(28) Maid I	4	
Speaker's Office				
		(29) Clerk of the House		
		(30) Clerk of the Senate		
	1	(31) Administrative Officer IV		(31) Post created with effect from February 10, 2011. Cabinet Minute No. 331 dated February 10, 2011
3	3	(32) Parliamentary Clerk II	54D	(32) Posts reactivated with effect from February 03, 2011. Cabinet Minute No. 231 dated February 03, 2011

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2011	2012				
TRINIDAD					
4	4	(33)	Parliamentary Clerk I	46D	(33) Four (4) posts of Parliamentary Clerk I suppressed. Cabinet Minute No. 3383 dated February 08, 2011
1		(34)	Administrative Officer II	46D	(34) Posts abolished with effect from February 10, 2011. Cabinet Minute No. 331 dated February 10, 2011
1	1	(35)	Hansard Editor	39G	(35) Suppression waived with effect from March 11, 2010. Cabinet Minute No. 520 dated March 11, 2010
2	2	(36)	Administrative Assistant	35F	
2	2	(37)	Verbatim Reporter II	35F	
12	12	(38)	Verbatim Reporter I	30E	(38) Suppression for eleven (11) posts waived with effect from March 11, 2010. Cabinet Minute No. 520 dated March 11, 2010
1	1	(39)	Accountant II	35G	
1	1	(40)	Research Assistant II	35	
1	1	(41)	Accounting Executive I	54	
1	1	(42)	Accountant I	31C	
1	1	(43)	Auditor I	35F	
2	2	(44)	Auditing Assistant	30C	
4	4	(45)	Accounting Assistant	25E	
1	1	(46)	Records Officer I	20C	
30	30	(47)	Clerical Establishment -		
			2 Clerk III	24E	
			7 Clerk II	20C	
			4 Clerk I	14	
			2 Executive Secretary	35F	
			1 Clerk/Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(48)	Research Officer I	46	
1	1	(49)	Receptionist/ Telephone Operator		
3	3	(50)	Cleaner I	4	
1	1	(51)	Marshall of the House	47E	(51) - (58) Interim classification of Posts by the Minister of Finance. Ministerial Minute No.1 dated January 25, 2005.
1	1	(52)	Assistant Marshall of the House	30E	
2	2	(53)	Parliamentary Chauffeur / Messenger	17	
1	1	(54)	Parliamentary Audio / Visual Officer	26	
5	5	(55)	Parliamentary Attendant	13	
1	1	(56)	Supervisor Dining Room Services	26E	(56) Post suppressed for three (3) years. Cabinet Minute No. 1288 dated May 20, 2011
1	1	(57)	Food Service Attendant II	16B	
2	2	(58)	Food Service Attendant I	8	
		(59)	Temporary Staff-		(59) Posts of Verbatim Reporter I suppressed for three (3) years. Cabinet Minute No. 950 dated April 26, 2007
			2 Verbatim Reporter II	35F	
			2 Verbatim Reporter I	30E	
Human Resource Management Unit					
1	1	(60)	Director of Human Resource Management Services	67	
1	1	(61)	Human Resource Officer III	58E	
2	2	(62)	Human Resource Officer II	53E	
1	1	(63)	Human Resource Officer I	46	
2	2	(64)	Clerk III	24E	
1	1	(65)	Clerk II	20C	
1	1	(66)	Clerk I	14	

**Head 05 - Parliament
III-Details of Establishment**

Establishment		Item No	Explanations	Range No.
2011	2012			
			TRINIDAD	
		(67)	Temporary Staff 1 Clerk II	20C
1	1	(68)	Clerk Stenographer I/II	15/20
1	1	(69)	Clerk Typist I	13
			Public Accounts Committee	
1	1	(70)	Parliamentary Clerk II	54D
2	2	(71)	Clerical Establishment - 1 Clerk IV 1 Clerk Stenographer II	30C 20
141	142			

HEAD 06 – SERVICE COMMISSIONS

26
HEAD :- 06 SERVICE COMMISSIONS

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS
(\$ 79,292,750)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	30,369,907	34,987,920	37,403,500	35,712,000	(1,691,500)
02 GOODS AND SERVICES	36,374,426	41,527,870	33,953,600	35,577,750	1,624,150
03 MINOR EQUIPMENT PURCHASES	2,980,331	2,932,000	5,432,000	2,977,000	(2,455,000)
Total Recurrent Expenditure	69,724,664	79,447,790	76,789,100	74,266,750	(2,522,350)
CAPITAL					
09 DEVELOPMENT PROGRAMME	745,069	7,500,000	950,325	5,026,000	4,075,675
Total Head	70,469,733	86,947,790	77,739,425	79,292,750	1,553,325

Head 06 - Service Commissions

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
General Administration				
Public Service Commission				
		(1)	Chairman	
		(2)	Deputy Chairman	
1	1	(3)	Director of Personnel Administration	Group 1C
2	2	(4)	Deputy Director of Personnel Administration	Group 3A
1	1	(5)	Executive Director, Human Resource Management	68
3	3	(6)	Senior Human Resource Adviser	65
10	10	(7)	Human Resource Adviser II	59D
8	8	(8)	Human Resource Officer II	53E
41	41	(9)	Human Resource Officer I	46
111	111	(10)	Clerical Establishment: 2 Executive Secretary 34 Clerk III 11 Clerk II 25 Clerk I 1 Clerk Stenographer IV 2 Clerk Stenographer III 13 Clerk Stenographer I/II 23 Clerk Typist I	(10) Thirty four (34) Clerk III, seven (7) Clerk II, Three (3) Clerk I eleven (11) Clerk Stenographer I/II, to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997 and Cabinet Minute No. 1446 dated August 02, 2000.
Teaching Service Commission				
		(11)	Chairman	
1	1	(12)	Executive Director, Human Resource Management	68
2	2	(13)	Senior Human Resource Adviser	65
2	2	(14)	Human Resource Adviser II	59D
2	2	(15)	Human Resource Officer II	53E
2	2	(16)	Human Resource Officer I	46
40	40	(17)	Clerical Establishment: 2 Clerk IV 11 Clerk III 2 Clerk II 6 Clerk I 2 Clerk Stenographer III 17 Clerk Typist I	(17) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997.
1	1	(18)	Chauffeur/Messenger	17
1	1	(19)	Receptionist	13
1	1	(20)	Maid I	4
Judicial and Legal Service Commission				
1	1	(21)	Executive Director, Human Resource Management	68
1	1	(22)	Clerk IV	30C
1	1	(23)	Clerk II	20C
1	1	(24)	Clerk I	14

ESTIMATES, CIVIL SERVICES, 2012

Head 06

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
1	1	(25)	Clerk Stenographer III	26C
1	1	(26)	Clerk Stenographer II	20
Police Service Commission				
1	1	(27)	Senior Human Resource Adviser	65
1	1	(28)	Clerk II	20C
1	1	(29)	Clerk Stenographer III	26C
POLICE SERVICE COMMISSION SECRETARIAT				
		(30)	Temporary Staff	(30) Posts extended for a period of three (3) years with effect from June 21, 2010 or until arrangements have been instituted for the services to be carried out by permanent\ officers whichever is sooner. Cabinet Minute Nol 1325 dated May 26, 2011
			1 Human Resource Adviser II	59D
			1 Case Management Officer V	46D
			1 Orderly	17/20C
			1 Chauffeur/Messenger	17
			2 Maid I	4
Corporate Services Division				
1	1	(31)	Director, Corporate Services	68
1	1	(32)	Senior Human Resource Officer	63
1	1	(33)	Systems Analyst II	59E
1	1	(34)	Human Resource Officer III	58E
1	1	(35)	Human Resource Officer II	53E
3	3	(36)	Human Resource Officer I	46
1	1	(37)	Records Manager II	46D
1	1	(38)	Public Relations Officer II	34F
1	1	(39)	Library Assistant II	25
1	1	(40)	Accountant II	35G
1	1	(41)	Auditor I	35F
1	1	(42)	Accountant I	31C
1	1	(43)	Auditing Assistant	30C
2	2	(44)	Accounting Assistant	25E
2	2	(45)	Clerk IV	30C
19	19	(46)	Clerical Establishment:	
			6 Clerk II	20C
			7 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			3 Clerk Typist 1	13
2	2	(47)	Telephone Operator I	13
1	1	(48)	Receptionist	13
6	6	(49)	Messenger Establishment:	
			1 Messenger II	14D
			5 Messenger I	9
2	2	(50)	Chauffeur/Messenger	17
2	2	(51)	Vault Attendant II	15D
1	1	(52)	Vault Attendant I	10
2	2	(53)	Estate Constable	17/20C
2	2	(54)	Maid 1	4

Head 06 - Service Commissions

III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
			TRINIDAD		
		(55)	Temporary Staff- 1 Legal Research Officer 1 Systems Analyst 2 Human Resource Officer II 4 Clerk Stenographer III 11 Clerk III 1 Court Clerk I 1 Record Keeper 1 Clerk II 1 Clerk Stenographer I/II 16 Clerk I 5 Clerk Typist	Group VII 55 53E 26C 24E 23 20D 20C 15/20 14 13	(55) Posts extended for a period of one (1) year with effect from September 11, 2008. Cabinet Minute No. 2674 dated September 25, 2008.
			Policy and Research Unit		
1	1	(56)	Senior Research Officer	60	
1	1	(57)	Research Officer II	54D	
2	2	(58)	Research Officer I	46	
1	1	(59)	Research Assistant	23	
1	1	(60)	Clerk Stenographer II	20	
1	1	(61)	Legal Adviser	Group L3	
2	2	(62)	Senior State Counsel	Group L4B	
1	1	(63)	State Counsel III	Group L5C	
2	2	(64)	State Counsel II	Group L6A	
			Investigation Unit		
		(65)	Temporary Staff: 1 Clerk II 1 Clerk Stenographer I/II	20C 15/20	
			Information Communication Technology Unit		
1	1	(66)	Executive Director - ICT	68	
3	3	(67)	Systems Analyst II	59E	
4	4	(68)	Systems Analyst I	55	
1	1	(69)	Programmer II	47	
5	5	(70)	Programmer I	39	
1	1	(71)	E.D.P. Librarian	22	
1	1	(72)	Computer Operator III	39C	
2	2	(73)	Computer Operator II	29B	
1	1	(74)	Computer Operator I	22	
1	1	(75)	E.D.P. Data Conversion Supervisor	24D	
4	4	(76)	E.D.P. Conversion Equipment Operator	19	
1	1	(77)	Clerk Stenographer III	26C	
1	1	(78)	Chauffeur/Messenger	17	
		(79)	Temporary Staff- 1 Database Administrator 1 Network Administrator	61 60	
332	332				

HEAD 07 – STATUTORY AUTHORITIES’ SERVICE COMMISSION

HEAD :- 07 STATUTORY AUTHORITIES' SERVICE COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION
(\$ 5,688,517)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES' SERVICE COMMISSION

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,065,507	3,634,770	3,366,200	3,409,445	43,245
02 GOODS AND SERVICES	1,802,935	2,733,130	2,001,537	2,209,072	207,535
03 MINOR EQUIPMENT PURCHASES	57,474	80,000	70,000	70,000	-
Total Head	4,925,916	6,447,900	5,437,737	5,688,517	250,780

**Head 07 - Statutory Authorities' Service Commission
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2011	2012			
				TRINIDAD
		(1)		Chairman
		(2)		Deputy Chairman
1	1	(3)	68	Executive Officer
1	1	(4)	54D	Administrative Officer IV
1	1	(5)	Group VII	State Counsel II
2	2	(6)	46D	Administrative Officer II
3	3	(7)	35F	Administrative Assistant
1	1	(8)	35F	Records Manager I
1	1	(9)	25E	Accounting Assistant
19	19	(10)		Clerical Establishment -
			30C	3 Clerk IV
			24E	5 Clerk III
			20C	1 Clerk II
			14	3 Clerk I
			30E	1 Clerk Stenographer IV
			20	2 Clerk Stenographer II
			19C	1 Clerk Typist II
			13	3 Clerk Typist I
2	2	(11)	9	Messenger I
1	1	(12)	17/20C	Estate Constable
		(13)		1 Part-time Maid
32	32			

HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION
(\$ 62,593,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,967,119	29,829,230	32,067,350	29,182,000	(2,885,350)
02 GOODS AND SERVICES	62,779,461	23,629,990	28,883,170	25,611,000	(3,272,170)
03 MINOR EQUIPMENT PURCHASES	1,385,959	1,085,000	2,860,000	1,800,000	(1,060,000)
Total Recurrent Expenditure	94,132,539	54,544,220	63,810,520	56,593,000	(7,217,520)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	2,000,000	8,452,000	6,000,000	(2,452,000)
Sub-Total Head	94,132,539	56,544,220	72,262,520	62,593,000	(9,669,520)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	2,000,000	-	2,000,000	2,000,000
Total Head	94,132,539	58,544,220	72,262,520	64,593,000	(7,669,520)

**Head 08 - Elections and Boundaries Commission
III - Details of Establishment**

Establishment		Item No		Range No.	Explanations
2011	2012				
			TRINIDAD		
			General Administration		
			Central Electoral Office		
1	1	(1)	Chief Election Officer	Group 2B	
1	1	(2)	Deputy Chief Election Officer	61	(2) To be re-classified by the Chief Personnel Officer. Cabinet Minute No. 784 dated March 23, 2005.
1	1	(3)	Systems Analyst I	55	
1	1	(4)	Assistant Chief Election Officer	49G	(4) To be re-classified by the Chief Personnel Officer. Cabinet Minute No. 784 dated March 23, 2005.
1	1	(5)	Administrative Officer II	46D	
1	1	(6)	Research Officer I	46	
1	1	(7)	Training Officer I	46	
1	1	(8)	Public Relations Officer	45	
1	1	(9)	Supervisor (Electoral)	45	
1	1	(10)	Electronic Data Processing Programmer I	39	
1	1	(11)	Accountant I	31C	
1	1	(12)	Auditing Assistant	30C	
2	2	(13)	Accounting Assistant	25E	
39	39	(14)	Clerical Establishment -		
			2 Clerk IV	30C	
			1 Clerk III	24E	
			5 Clerk II	20C	
			9 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer II	20	
			17 Clerk Typist I	13	
2	2	(15)	Registration Record Clerk IV	30C	
3	3	(16)	Registration Record Clerk III	24E	
17	17	(17)	Registration Record Clerk II	20C	
40	40	(18)	Registration Record Clerk I	14	
1	1	(19)	Storekeeper I	24E	
1	1	(20)	Stores Clerk II	20C	
1	1	(21)	Draughtsman I	27A	
1	1	(22)	Draughting Assistant	19	
1	1	(23)	Printing Supervisor II	36G	
1	1	(24)	Printing Mechanical Supervisor I	32B	
1	1	(25)	Printing Operator V	28E	
1	1	(26)	Printing Operator III	22F	
6	6	(27)	Printing Operator II	19F	
2	2	(28)	Printing Operator I	16	
1	1	(29)	E.D.P. Data Conversion Equipment Operator	19	
1	1	(30)	Computer Operator I	22	
2	2	(31)	Laminator	15	

**Head 08 - Elections and Boundaries Commission
III - Details of Establishment**

Establishment		Item No		Range No.	Explanations
2011	2012				
TRINIDAD					
1	1	(32)	Messenger II	14D	
1	1	(33)	Messenger I	9	
1	1	(34)	Chauffeur/Messenger	17	
1	1	(35)	Stores Attendant	8	
1	1	(36)	Motor Vehicle Driver	17	
2	2	(37)	Cleaner I	4	
		(38)	2 Part-time Cleaner		
		(39)	Temporary Staff: 9 E.D.P. Conversion Equipment Operator	19	(39) Nine (9) positions of E.D.P. Conversion Equipment Operator extended for one (1) year with effect from March 23, 2011. Cabinet Minute No. 629 dated March 17, 2011
15	15	(40)	Registration Record Clerk I	14	
1	1	(41)	Accountant II	35G	
1	1	(42)	Warehouse Supervisor	24E	
2	2	(43)	Stores Attendant	8	
Photography Unit					
1	1	(44)	Camera Repairman	18	
1	1	(45)	Photographer II	26E	
3	3	(46)	Photographer I	22	
District Registration Services					
2	2	(47)	Registration Supervisor	45F	
14	14	(48)	Registration Officer	40D	
1	1	(49)	Boundaries Officer	34	
10	10	(50)	Assistant Registration Officer	30	
12	12	(51)	Registration Clerk III	24E	
9	9	(52)	Registration Clerk II	20C	
97	97	(53)	Registration Clerk I	14	
16	16	(54)	Attendant	5 14	
Public Education and Public Relations Unit					
1	1	(55)	Broadcasting Equipment Operator I	22	
Data Processing Unit					
1	1	(56)	Database Administrator	61	
1	1	(57)	Network Administrator	61	
1	1	(58)	Systems Analyst II	59E	
2	2	(59)	Network Operator	39	
1	1	(60)	Computer Operator II	29B	
1	1	(61)	Computer Operator I	22	

**Head 08 - Elections and Boundaries Commission
III - Details of Establishment**

Establishment		Item No	Range No.	Explanations
2011	2012			
				TRINIDAD
				Human Resource Management Unit
		(62)		Temporary Staff
			58E	1 Human Resource Officer III
			53E	1 Human Resource Officer II
			46	3 Human Resource Officer I
				Auditing Unit
1	1	(63)	35F	Auditor I
1	1	(64)	20C	Clerk II
1	1	(65)	14	Clerk I
338	338			

HEAD 09 – TAX APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD
(\$ 11,359,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,920,597	2,471,074	2,235,964	2,695,800	459,836
02 GOODS AND SERVICES	4,516,076	5,172,526	5,057,930	6,333,700	1,275,770
03 MINOR EQUIPMENT PURCHASES	422,237	327,150	85,400	279,500	194,100
Total Recurrent Expenditure	6,858,910	7,970,750	7,379,294	9,309,000	1,929,706
CAPITAL					
09 DEVELOPMENT PROGRAMME	999,734	2,000,000	2,000,000	2,050,000	50,000
Total Head	7,858,644	9,970,750	9,379,294	11,359,000	1,979,706

**Head 09 - Tax Appeal Board
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2011	2012			
				TRINIDAD
		(1)		Chairman
		(2)		Members
1	1	(3)	Group J4	Registrar
1	1	(4)	46	Research Officer I
1	1	(5)	35F	Administrative Assistant
1	1	(6)	25E	Accounting Assistant
5	5	(7)		Clerical Establishment-
			30E	1 Clerk Stenographer IV
			20	3 Clerk Stenographer II
			20C	1 Clerk II
1	1	(8)	25	Library Assistant II
1	1	(9)	21/24C	Bailiff I
1	1	(10)	9	Messenger I
1	1	(11)	4	Office Attendant
13	13			

**HEAD 11 – REGISTRATION RECOGNITION AND
CERTIFICATION BOARD**

HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD
(\$ 4,313,860)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,435,749	1,878,612	2,024,100	2,093,860	69,760
02 GOODS AND SERVICES	1,124,698	1,535,530	1,423,100	1,893,800	470,700
03 MINOR EQUIPMENT PURCHASES	359,349	310,700	310,700	326,200	15,500
Total Head	2,919,796	3,724,842	3,757,900	4,313,860	555,960

**Head 11 - Registration, Recognition and Certification Board
III-Details of Establishment**

Establishment		Item No	Range No	Explanations
2011	2012			
				TRINIDAD
				General Administration
		(1)		Chairman
		(2)	60	Secretary
		(3)	46D	Administrative Officer II
		(4)	30C	Clerk IV
		(5)	25E	Accounting Assistant
		(6)	54D	Examiner II
		(7)	45	Examiner I
		(8)		Clerical Establishment -
			30E	1 Clerk Stenographer IV
			20	3 Clerk Stenographer II
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I
			13	1 Clerk Typist I
		(9)	30E	Verbatim Reporter I
		(10)	17/20C	Orderly
		(11)		Messenger Establishment -
			17	1 Chauffeur/Messenger
			14D	1 Messenger II
			9	2 Messenger I
		(12)	4	Maid I
		(13)		1 Part-time Cleaner
26	26			

HEAD 12 – PUBLIC SERVICE APPEAL BOARD

HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD
(\$ 4,002,200)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,320,748	1,751,440	1,650,000	1,650,000	-
02 GOODS AND SERVICES	1,211,558	1,319,808	1,217,148	1,915,200	698,052
03 MINOR EQUIPMENT PURCHASES	127,535	153,000	153,000	437,000	284,000
Total Head	2,659,841	3,224,248	3,020,148	4,002,200	982,052

**Head 12 - Public Service Appeal Board
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2011	2012				
			TRINIDAD		
			General Administration		
		(1)	Chairman		
		(2)	Member		
1	1	(3)	Administrative Officer IV	54D	
1	1	(4)	Clerk Stenographer IV	30E	
2	2	(5)	Verbatim Reporter I	30E	
1	1	(6)	Clerk III	24E	
1	1	(7)	Clerk Stenographer II	20	
1	1	(8)	Clerk Typist I	13	
1	1	(9)	Messenger I	9	
1	1	(10)	Orderly	17/20C	
1	1	(11)	Maid I	4	
		(12)	1 Part-time Cleaner Temporary Staff-		
		(13)	1 Administrative Officer II	46D	(13) Subject to review by the Public Management Consulting Division, Ministry of Public Administration.
10	10				

HEAD 13 – OFFICE OF THE PRIME MINISTER

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER
(\$ 235,611,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,768,701	29,914,150	27,348,700	35,002,000	7,653,300
02 GOODS AND SERVICES	122,641,454	157,116,838	128,967,800	180,423,700	51,455,900
03 MINOR EQUIPMENT PURCHASES	1,670,438	1,383,700	292,500	904,300	611,800
04 CURRENT TRANSFERS AND SUBSIDIES	223,411,538	57,339,000	49,709,000	16,781,000 (32,928,000)
Total Recurrent Expenditure	368,492,131	245,753,688	206,318,000	233,111,000	26,793,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	21,127,857	12,000,000	9,652,000	2,500,000 (7,152,000)
Sub-Total Head	389,619,988	257,753,688	215,970,000	235,611,000	19,641,000
Development Programme Expenditure funded from the Infrastructure Development Fund	21,827,222	30,000,000	18,001,000	25,000,000	6,999,000
Total Head	411,447,210	287,753,688	233,971,000	260,611,000	26,640,000

**Head 13 - Office of The Prime Minister
III-Details of Establishment**

Establishment				Range No.	Explanations
2011	2012				
			TRINIDAD		
		(1)	Prime Minister		
		(2)	Minister in the Office of the Prime Minister		
			General Administration		
1	1	(3)	Permanent Secretary to the Prime Minister and Head of the Public Service		
7	7	(4)	Permanent Secretary		
		(5)	Temporary Staff - 3 Permanent Secretary		
2	2	(6)	Deputy Permanent Secretary		
			Prime Minister's Secretariat		
2	2	(7)	Secretary to the Prime Minister	39G	
1	1	(8)	Assistant Secretary to Prime Minister	35F	
2	2	(9)	Executive Secretary	35F	
			Minister's Secretariat		
2	2	(10)	Executive Secretary	35F	
			Corporate Services Division		
1	1	(11)	Director, Corporate Services	68	
			Special Administrative Services Unit		
1	1	(12)	Administrative Officer V	61	
1	1	(13)	Administrative Officer IV	54D	
2	2	(14)	Administrative Officer II	46D	
1	1	(15)	Administrative Assistant	35F	
1	1	(16)	Clerk III	24E	
			Procurement and Office Management Unit		
1	1	(17)	Administrative Officer IV	54D	
1	1	(18)	Administrative Officer II	46D	
1	1	(19)	Administrative Assistant	35F	
1	1	(20)	Clerk III	24E	
2	2	(21)	Maid II	6	
3	3	(22)	Maid I	4	
1	1	(23)	Messenger II	14D	
2	2	(24)	Messenger I	9	
1	1	(25)	Chauffeur/Messenger	17	
1	1	(26)	Motor Vehicle Driver	17	
3	3	(27)	Cleaner I	4	
5	5	(28)	Receptionist / Telephone Operator	13	
			Registry and Records Management		
1	1	(29)	Clerk IV	30C	
1	1	(30)	Clerk II	20C	
2	2	(31)	Clerk I	14	
1	1	(32)	Librarian III	56G	
1	1	(33)	Library Assistant	17	

**Head 13 - Office of The Prime Minister
III-Details of Establishment**

Establishment				Range No.	Explanations
2011	2012				
			TRINIDAD		
			Human Resource Management		
2	2	(34)	Senior Human Resource Officer	63	
2	2	(35)	Human Resource Officer III	58E	
3	3	(36)	Human Resource Officer II	53E	
2	2	(37)	Human Resource Officer I	46	
1	1	(38)	Clerk II	20C	
2	2	(39)	Clerk I	14	
4	4	(40)	Clerk Stenographer IV	30E	
3	3	(41)	Clerk Stenographer III	26C	
10	10	(42)	Clerk Stenographer I/II	15/20	
3	3	(43)	Clerk Typist I	13	
			Finance and Accounts Section		
1	1	(44)	Accounting Executive II	58E	
1	1	(45)	Accountant II	35G	
1	1	(46)	Accountant I	31C	
7	7	(47)	Accounting Assistant	25E	
6	6	(48)	Clerk II	20C	
3	3	(49)	Clerk I	14	
2	2	(50)	Clerk Typist I	13	
1	1	(51)	Clerk Stenographer I/II	15/20	
1	1	(52)	Messenger I	9	
			Internal Audit		
1	1	(53)	Auditor II	42E	
4	4	(54)	Auditing Assistant	30C	
			CLIENT RELATIONS DIVISION		
			Citizens' Facilitation Unit		
1	1	(55)	Administrative Officer IV	54D	
1	1	(56)	Administrative Officer II	46D	
			STRATEGIC SERVICES DIVISION		
			Policy, Research and Analysis		
1	1	(57)	Research Officer II	54D	
1	1	(58)	Research Officer I	46	
1	1	(59)	Research Assistant II	35	
			CABINET SECRETARIAT		
1	1	(60)	Secretary to Cabinet	Group III	
1	1	(61)	Deputy Secretary to Cabinet	Group 4B	
4	4	(62)	Cabinet Affairs Officer II	54D	
7	7	(63)	Cabinet Affairs Officer I	46D	
1	1	(64)	Administrative Assistant	35F	
1	1	(65)	Records Assistant	24	
19	19	(66)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Office Assistant	13	

**Head 13 - Office of The Prime Minister
III-Details of Establishment**

Establishment			Range No.	Explanations
2011	2012			
TRINIDAD				
1	1	(67) Micrographics Equipment Operator	16	
1	1	(68) Messenger I	9	
1	1	(69) Chauffeur / Messenger	17	
1	1	(70) Motor Vehicle Driver	17	
National Security Council Secretariat				
1	1	(71) Secretary, National Security Council Secretariat	Group 1D	
Information Division				
1		(72) Director of Information	65	(72)-(107) Posts transferred to Head - Ministry of Foreign Affairs and Communications with effect from July 12, 2011. Trinidad and Tobago Gazette No.89 dated July 13, 2011.
1		(73) Administrative Officer II	46D	
1		(74) Administrative Assistant	35F	
5		(75) Clerical Establishment-		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer I / II	15/20	
5		(76) Cleaner I	4	
		(77) Watchman	9	
1		(78) Temporary Staff:		
		1 Watchman	9	
1		(79) Assistant Director of Information	61	
1		(80) Information Attache	46C	
2		(81) Press Officer III	46C	
2		(82) Press Officer II	34F	
2		(83) Press Officer I	29	
1		(84) Photographer II	26E	
3		(85) Photographer I	22	
1		(86) Photo-Laboratory Technician II	22F	
2		(87) Photo-Laboratory Technician I	19	
4		(88) Public Relations Officer II	34F	
3		(89) Public Relations Officer I	29	
1		(90) Librarian I	46	
3		(91) Library Assistant I	17	
1		(92) Assistant Director of Information	61	
1		(93) Broadcasting Officer III	46D	
1		(94) Broadcasting Officer II	35F	
6		(95) Broadcasting Officer I	31	
1		(96) Broadcasting Equipment Technician II	32D	
1		(97) Broadcasting Equipment Technician I	26	
1		(98) Broadcasting Equipment Operator II	26E	
4		(99) Broadcasting Equipment Operator I	22	
2		(100) Director Producer II	56C	
6		(101) Director Producer I	46	
1		(102) Television / Film Records Officer II	24	
1		(103) Television / Film Records Officer I	16	
1		(104) Television / Film Engineering Technician I	40	
3		(105) Technical Production Officer II	38G	
6		(106) Technical Production Officer I	34	
1		(107) Film Production Trainee	18	
Unemployment Relief Programme				
	1	(108) Director, Unemployment Relief Programme	62	(108)-(141) Posts transferred from Head - Ministry of Labour and Small and Micro Enterprise Development with effect from July 12, 2011. Trinidad and Tobago Gazette No. 89 dated July 13, 2011
	4	(109) Works Superintendent	53	
	5	(110) Works Supervisor III	38G	
	11	(111) Works Supervisor II	34E	
	29	(112) Works Supervisor I	28	

**Head 13 - Office of The Prime Minister
III-Details of Establishment**

Establishment			Range No.	Explanations
2011	2012			
		TRINIDAD		
	3	(113) Engineering Surveying Technician II	34E	
	2	(114) Engineering Assistant II	34E	
	2	(115) Engineering Assistant I	28	
	1	(116) Estate Inspector	40E	
	1	(117) Estate Sergeant	31C	
	8	(118) Estate Constable	17/20C	
	1	(119) Administrative Assistant	35F	
	1	(120) Accountant I	31C	
	1	(121) Clerk III	24E	
	4	(122) Paymaster I	28C	
	13	(123) Clerk II	20C	
	4	(124) Accounting Assistant	25E	
	11	(125) Clerk I	14	
	2	(126) Clerk Stenographer I/II	15/20	
	1	(127) Clerk Stenographer III	26C	
	2	(128) Auditing Assistant	30C	
	7	(129) Clerk Typist I	13	
	1	(130) Complaints Officer	25	
		(131) Temporary Staff		
		1 Adviser to the Minister	68	
	1	(132) Public Relations Officer	45	
	1	(133) Civil Engineer II	59D	
	3	(134) Draughtsman I	27A	
	1	(135) Administrative Officer IV	54D	
	1	(136) Administrative Officer II	46D	
	1	(137) Accountant II	35G	
	3	(138) Clerk IV	30C	
	2	(139) Messenger I	9	
	1	(140) Orderly	17/20C	
		(141) Temporary Staff		(141) Temporary positions extended for a period of two (2) years with effect from October 1, 2010. Cabinet Minute No. 933 (2nd session) dated October 07, 2010
		1 Accountant I	31C	
		1 Clerk IV	30C	
		5 Accounting Assistant	25E	
		9 Clerk II	20C	
		11 Clerk I	14	
233	285			

HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

60
HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY
(\$ 2,180,038,000)

11-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,225,071,881	1,651,122,638	1,459,439,638	1,861,140,000	401,700,362
Total Recurrent Expenditure	1,225,071,881	1,651,122,638	1,459,439,638	1,861,140,000	401,700,362
CAPITAL					
09 DEVELOPMENT PROGRAMME	532,859,498	308,385,000	609,025,000	318,898,000	(290,127,000)
Sub-Total Head	1,757,931,379	1,959,507,638	2,068,464,638	2,180,038,000	111,573,362
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	1,757,931,379	1,959,507,638	2,068,464,638	2,180,038,000	111,573,362

**HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES
TOBAGO**

HEAD :- 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO
(\$ 0)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	5,519,991	-	-	-	-
02 GOODS AND SERVICES	2,138,941	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	58,070	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	93,622	-	-	-	-
Total Head	7,810,624	-	-	-	-

HEAD 17 – PERSONNEL DEPARTMENT

64
HEAD :- 17 PERSONNEL DEPARTMENT

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the PERSONNEL DEPARTMENT
(\$ 69,577,250)

II-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	13,475,711	17,246,700	16,996,300	15,871,860	(1,124,440)
02 GOODS AND SERVICES	14,071,939	17,597,440	16,664,775	17,102,310	437,535
03 MINOR EQUIPMENT PURCHASES	237,812	358,000	358,000	409,450	51,450
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	8,630	8,630
Total Recurrent Expenditure	27,785,462	35,202,140	34,019,075	33,392,250	(626,825)
CAPITAL					
09 DEVELOPMENT PROGRAMME	5,219,810	12,800,000	1,303,000	36,185,000	34,882,000
Total Head	33,005,272	48,002,140	35,322,075	69,577,250	34,255,175

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item No.		Range No.	Explanation
2011	2012				
TRINIDAD					
1	1	(1)	Chief Personnel Officer	Group 1C	
2	2	(2)	Deputy Chief Personnel Officer	Group 3A	
Corporate Services Division					
1	1	(3)	Director, Corporate Services	68	(3) Post re-designated with effect from November 26, 1998. Ministry of Public Administration Ministerial Minute No.35 dated August 03, 2000
1	1	(4)	Senior Human Resource Officer	63	
1	1	(5)	Manager	65	
1	1	(6)	Human Resource Officer III	58E	
2	2	(7)	Human Resource Officer II	53E	
2	2	(8)	Human Resource Officer I	46	
2	2	(9)	Administrative Officer II	46D	
2	2	(10)	Administrative Assistant	35F	
1	1	(11)	Records Manager I	35F	
1	1	(12)	Auditor I	35F	
1	1	(13)	Auditing Assistant	30C	
1	1	(14)	Accountant II	35G	
2	2	(15)	Accountant I	31C	
5	5	(16)	Accounting Assistant	25E	
23	23	(17)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
			2 Clerk IV	30C	
			1 Clerk III	24E	
			7 Clerk II	20C	
			3 Clerk I	14	
2	2	(18)	Telephone Operator I	13	
2	2	(19)	Estate Constable	17/20C	
1	1	(20)	Chauffeur/Messenger	17	
4	4	(21)	Messenger I	9	
1	1	(22)	Office Assistant	13	
1	1	(23)	Maid II	6	
1	1	(24)	Maid I	4	
		(25)	Temporary Staff:		
			1 Clerk I	14	
Human Resource Policy, Planning and Research Division					
1	1	(26)	Director, Human Resource Management	68	(26) Post re-designated with effect from November 26, 1998. Ministry of Public Administration Ministerial Minute No.35 dated August 03, 2000
3	3	(27)	Senior Human Resource Adviser	65	
1	1	(28)	Human Resource Adviser III	62	
2	2	(29)	Human Resource Adviser II	59D	
2	2	(30)	Human Resource Adviser I	53	
1	1	(31)	Senior Research Officer	60	
2	2	(32)	Research Officer II	54D	
2	2	(33)	Research Officer I	46	
1	1	(34)	Human Resource Officer II	53E	
1	1	(35)	Human Resource Officer I	46	

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item No.	Range No.	Explanation
2011	2012			
			TRINIDAD	
2	2	(36)	Senior Statistical and Costing Officer	46F
2	2	(37)	Statistical and Costing Officer II	41D
	1	(38)	Statistical and Costing Officer I	31A
4	4	(39)	Clerical Establishment- 1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
1	1	(40)	Data Clerk	18
			Benefits Management Division	
1	1	(41)	Director, Human Resource Management	68
3	3	(42)	Senior Human Resource Adviser	65
4	4	(43)	Human Resource Adviser III	62
6	6	(44)	Human Resource Adviser II	59D
4	4	(45)	Human Resource Adviser I	53
3	3	(46)	Human Resource Officer I	46
7	7	(47)	Clerical Establishment- 1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C
			Industrial & Labour Relations Division	
1	1	(48)	Director, Human Resource Management	68
3	3	(49)	Senior Human Resource Adviser	65
3	3	(50)	Human Resource Adviser III	62
4	4	(51)	Human Resource Adviser II	59D
5	5	(52)	Human Resource Adviser I	53
1	1	(53)	Human Resource Officer I	46
5	5	(54)	Clerical Establishment- 1 Clerk II	20C
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			Compensation Management Division	
1	1	(55)	Director, Human Resource Management	68
3	3	(56)	Senior Human Resource Adviser	65
4	4	(57)	Human Resource Adviser III	62
6	6	(58)	Human Resource Adviser II	59D
6	6	(59)	Human Resource Adviser I	53
1	1	(60)	Human Resource Officer I	46
7	7	(61)	Clerical Establishment- 1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			1 Clerk II	20C

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanation
2011	2012				
			TRINIDAD		
			Human Resource Services Division		
5	5	(62)	Clerical Establishment- 2 Clerk Stenographer III 3 Clerk II	26C 20C	
			Human Resource Management Services Division		
1	1	(63)	Director, Human Resource Management	68	(63) Post re-designated with effect from May 03, 2000. Ministry of Finance. Ministerial Minute No. 21 dated September 02, 2009
2	2	(64)	Senior Human Resource Adviser	65	
2	2	(65)	Human Resource Adviser III	62	
1	1	(66)	Human Resource Adviser II	59D	
3	3	(67)	Clerical Establishment - 1 Clerk/Stenographer III 1 Clerk II 1 Clerk Typist I	26C 20C 13	
			Training		
1	1	(68)	Training Officer III	58E	
1	1	(69)	Training Officer I	46	
			Legal Services Division		
1	1	(70)	Clerk Stenographer III	26C	
181	182				

HEAD 18 – MINISTRY OF FINANCE

70
HEAD :- 18 MINISTRY OF FINANCE

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 9,418,823,996)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	267,602,400	303,882,810	302,708,600	342,570,896	39,862,296
02 GOODS AND SERVICES	305,302,115	419,133,250	337,021,638	461,064,400	124,042,762
03 MINOR EQUIPMENT PURCHASES	3,796,020	18,187,500	8,052,577	50,626,900	42,574,323
04 CURRENT TRANSFERS AND SUBSIDIES	6,862,340,196	5,040,231,620	8,228,760,111	7,182,767,000	(1,045,993,111)
07 DEBT SERVICING	1,292,767,507	1,063,888,421	1,110,311,710	1,334,007,800	223,696,090
Total Recurrent Expenditure	8,731,808,238	6,845,323,601	9,986,854,636	9,371,036,996	(615,817,640)
CAPITAL					
09 DEVELOPMENT PROGRAMME	90,435,223	78,091,000	32,982,514	47,787,000	14,804,486
Sub-Total Head	8,822,243,461	6,923,414,601	10,019,837,150	9,418,823,996	(601,013,154)
Development Programme Expenditure funded from the Infrastructure Development Fund	229,118,151	-	-	-	-
Total Head	9,051,361,612	6,923,414,601	10,019,837,150	9,418,823,996	(601,013,154)

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2011	2012				
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry of Finance		
			Administration		
2	2	(3)	Permanent Secretary, Ministry of Finance,	Group 1B	
2	2	(4)	Permanent Secretary in the Ministry of Finance	Group 1C	
2	2	(5)	Deputy Permanent Secretary	Group 3A	
1	1	(6)	Adviser to the Minister		
			Minister's Secretariat		
1	1	(7)	Senior Economist	60	
2	3	(8)	Administrative Officer II	46D	(8) One (1) post formerly shown under Item (52).
2	2	(9)	Executive Secretary	35F	Cabinet Minute No. 2102 dated August 11, 2011
			Legal		
1	1	(10)	Treasury Solicitor	Group L2A	
1	1	(11)	Senior State Counsel	Group L4B	
1	1	(12)	State Counsel II	Group L6A	
1	1	(13)	State Counsel I	Group L7A/L7B	
			Tax Treaty Unit		
1	1	(14)	Senior Tax Treaty Analyst		(14)-(16) Posts to be classified by the Chief Personnel Officer.
1	1	(15)	Tax Treaty Analyst II		Cabinet Minute No. 1044 dated May 11, 2006
1	1	(16)	Tax Treaty Analyst I		
1	1	(17)	Clerk III	24E	
1	1	(18)	Clerk Stenographer I/II	15/20	
			General Administration		
1	1	(19)	Administrative Officer II	46D	
1	1	(20)	Administrative Officer V	61	
2	2	(21)	Administrative Officer IV	54D	(21) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(22)	Records Manager II	46D	
1	1	(23)	Administrative Assistant	35F	(23) Post re-assigned to Building Management Unit with effect from August 11, 2011. Cabinet Minute No. 2102 dated August 11, 2011.
1	1	(24)	Accounting Assistant	25E	
20	19	(25)	Clerical Establishment- 2 Clerk IV 4 Clerk III 5 Clerk II 8 Clerk I	30C 24E 20C 14	(25) One (1) post of Clerk II re-assigned to Budget Division with effect from August 11, 2011. Cabinet Minute No. 2102 dated August 11, 2011
24	23	(26)	Secretarial Services- 1 Executive Secretary 5 Clerk Stenographer IV 5 Clerk Stenographer III 7 Clerk Stenographer I/II 5 Clerk Typist I	35F 30E 26C 15/20 13	(26) One (1) post of Clerk/Stenographer IV re-allocated to the Financial Intelligence Unit with effect from November 25, 2010. Cabinet Minute No. 1527 (2nd Session) dated November 25, 2010
1	1	(27)	Duplicating Machine Operator	13	
16	16	(28)	Messenger Establishment - 1 Messenger II 11 Messenger I 4 Chauffeur/Messenger	14D 9 17	
13	13	(29)	Receptionist	13	
5	5	(30)	Receptionist/Telephone Operator	13	
2	2	(31)	Maid II	6	
1	1	(32)	Orderly	17/20C	
2	2	(33)	Office Attendant	4	
1	1	(34)	Vault Attendant	10	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations	
2011	2012				
TRINIDAD					
Human Resource Management Division					
	1	(35)	Director, Corporate Services	68	(35) Post created with effect from August 11, 2011. Cabinet Minute No. 2102 dated August 11, 2011
1	1	(36)	Director, Human Resources	67	
3	3	(37)	Senior Human Resource Officer	63	
	2	(38)	Human Resource Officer III	58E	(38) Two (2) posts created with effect from August 11, 2011. Cabinet Minute No. 2102 dated August 11, 2011
1	2	(39)	Human Resource Officer II	53E	
3	11	(40)	Human Resource Officer I	46	(39) One (1) post created with effect from August 11, 2011. Cabinet Minute No. 2102 dated August 11, 2011
1	1	(41)	Clerk Stenographer III	26C	
	1	(42)	Clerk II	20C	(40) Eight (8) posts created with effect from August 11, 2011. Cabinet Minute No. 2102 dated August 11, 2011
1	1	(43)	Maid I	4	
			Investigation Unit		(42) One (1) post created with effect from August 11, 2011. Cabinet Minute No. 2102 dated August 11, 2011
1	1	(44)	Economist I	46	
Economic Management Division					
1	1	(45)	Director	68	(52) Post re-assigned to Minister's Secretariat with effect from August 11, 2011. Cabinet Minute No. 2102 dated August 11, 2011.
2	2	(46)	Assistant Director	65	
6	6	(47)	Senior Economist	60	
6	6	(48)	Economist II	53E	
6	6	(49)	Economist I	46	
2	2	(50)	Financial Analyst	63	
1	1	(51)	Senior Planning Officer	60	
1		(52)	Administrative Officer II	46D	
1	1	(53)	Administrative Assistant	35F	
6	6	(54)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
3	3	(55)	Research Assistant II	35	
1	1	(56)	Actuarial Assistant	29	
Financial Intelligence Unit					
					Creation of the Financial Intelligence Unit with effect from November 25, 2010. Cabinet Minute No. 1527 (2nd Session) dated November 25, 2010
	1	(57)	Director, Financial Intelligence Unit	Group 1C	(57) - (58) Pending review of the Salaries Review Commission. Cabinet Minute No. 1036 dated April 21, 2011
	1	(58)	Deputy Director, Financial Intelligence Unit	Group 3A	
<i>Analysis Division</i>					
	1	(59)	Director, Analysis		(59) - (61) Posts to be classified and given final designation by the Chief Personnel Officer
	3	(60)	Analyst		
	1	(61)	Intelligence Research Specialist		
<i>Administrative Support Division</i>					
	1	(62)	Executive Administrative Co-ordinator		(62) - (63) Posts to be classified by the Chief Personnel Officer
	1	(63)	Business Operations Assistant		
	1	(64)	Administrative Officer V	61	(64) Post re-allocated from Investments Division. Formerly shown at Item (324)
	1	(65)	Records Manager I		(65) Post created with effect from August 11, 2011. Cabinet Minute No. 2054 dated August 11, 2011
	1	(66)	Clerk Stenographer IV	30E	(66) Post re-allocated from General Administration, Formerly shown at Item (26)
	1	(67)	Clerk Stenographer III	26C	(67) Post created with effect from August 11, 2011. Cabinet Minute No. 2054 dated August 11, 2011
	1	(68)	Chauffeur/Messenger	17	(68) Post created with effect from November 25, 2010. Cabinet Minute No. 1527 (2nd Session) dated November 25, 2010
	1	(69)	Receptionist	13	(69)-(70) Post created with effect from August 11, 2011. Cabinet Minute No. 2054 dated August 11, 2011
	1	(70)	Maid I	4	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				<i>Information Technology Division</i>
		1 (71)	63	Information Systems Manager
		1 (72)	61	Database Administrator
		1 (73)	61	Network Administrator
				<i>Legal Division</i>
		1 (74)	Group L4B	Senior State Counsel
				<i>Outreach and Supervision Division</i>
		1 (75)		Director, Outreach and Supervision
		4 (76)		Outreach Analyst
				(75) - (76) Posts to be classified by the Chief Personnel Officer
				Building Management Unit
		1 (77)	35F	Administrative Assistant
				(77) Post re-assigned from General Administration with effect from August 11, 2011. Formerly shown under Item (23)
				Budget Division
1	1	(78)	Group 2B	Director of Budgets
1	1	(79)	Group 3B	Deputy Director of Budgets
1	1	(80)		Specialist Officer, University Development
4	4	(81)	65	Budget Supervisor
2	2	(82)	61	Budget Analyst IV
11	11	(83)	55F	Budget Analyst III
29	29	(84)	49G	Budget Analyst II
24	24	(85)	45	Budget Analyst I
1	1	(86)	53	Accountant III
2	2	(87)	33	Cost Inspector
7	8	(88)		Clerical Establishment-
			24E	2 Clerk III
			20C	5 Clerk II
			14	1 Clerk I
14	14	(89)		Secretarial and Office Services -
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
			15/20	5 Clerk Stenographer I/II
			13	5 Clerk Typist I
			9	1 Messenger I
			4	1 Office Attendant
				Finance Advisory Committee and Finance Committee Secretariat
1	1	(90)	49G	Budget Analyst II
1	1	(91)	35F	Administrative Assistant
1	1	(92)	20C	Clerk II
				Computer Section
1	1	(93)	63	E.D.P. Manager
1	1	(94)	59E	Systems Analyst II
1	1	(95)	55	Systems Analyst I
1	1	(96)	47E	E.D.P. Operations Supervisor
1	1	(97)	39	Programmer I
2	2	(98)	29B	Computer Operator II
1	1	(99)	24D	E.D.P. Data Conversion Equipment Supervisor
6	6	(100)	19	E.D.P. Conversion Equipment Operator
				(99) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2011	2012	No.		
TRINIDAD				
Customs and Excise Division				
1	1	(101)	Comptroller of Customs and Excise	Group 2B
2	2	(102)	Deputy Comptroller of Customs and Excise	Group 3B
5	5	(103)	Assistant Comptroller of Customs and Excise	62
1	1	(104)	Senior State Counsel	Group L4A
1	1	(105)	State Counsel III	Group L5B
2	2	(106)	State Counsel I	Group L7A/L7B
1	1	(107)	Accountant IV	59D
11	11	(108)	Customs and Excise Collector	57E
1	1	(109)	Customs and Excise Preventive Inspector	57E
1	1	(110)	Customs and Excise Training Supervisor	57E
2	2	(111)	Customs and Excise Training Officer	53F
1	1	(112)	Valuation Officer	50G
1	1	(113)	Administrative Officer IV	54D
1	1	(114)	Administrative Officer II	46D
16	16	(115)	Customs and Excise Supervisor	53F
78	78	(116)	Customs and Excise Officer III	47E
169	169	(117)	Customs and Excise Officer II	40E
164	164	(118)	Customs and Excise Officer I	22/31
1	1	(119)	Senior Coxswain Engineer	26D
3	3	(120)	Coxswain Engineer	21F
1	1	(121)	Librarian I	37
1	1	(122)	Auditor I	35F
1	1	(123)	Auditing Assistant	30C
1	1	(124)	Accountant II	35G
2	2	(125)	Accountant I	31C
1	1	(126)	Paymaster I	28C
3	3	(127)	Accounting Assistant	25E
4	4	(128)	Cashier II	22B
45	45	(129)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk III	24E
			13 Clerk II	20C
			17 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			10 Clerk Typist I	13
1	1	(130)	Vault Attendant I	10
12	12	(131)	Watchman	9
7	7	(132)	Cleaner I	4
1	1	(133)	Chauffeur/Messenger	17
1	1	(134)	Gateman	4
1	1	(135)	Maid I	4
12	12	(136)	Messenger Establishment-	
			1 Messenger II	14D
			11 Messenger I	9
2	2	(137)	Telephone Operator I	13
		(138)	Temporary Staff-	
			1 Customs and Excise Officer III	47E
			5 Customs and Excise Officer II	40E
			12 Customs and Excise Officer I	22/31
			10 Customs and Excise Guard I	19
			3 Cashier II	22B
			14 Clerk I	14
			3 Cleaner I	4
		(139)	Temporary Staff-	
			1 Clerk Stenographer IV	30E
			1 Clerk IV	30C
			1 Clerk II	20C
			8 Cashier II	22B
				(139) Posts of Clerk Stenographer IV, Clerk IV and Clerk II extended for a period of one (1) year with effect from October 1, 2010. Cabinet Minute No. 1661 (2nd Session) dated December 09, 2010. Eight (8) posts of Cashier II extended for a period of one (1) year with effect from December 1, 2010. Cabinet Minute No.1661 (2nd Session) dated December 09,2010

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2011	2012				
TRINIDAD					
Human Resource Management Unit					
1	1	(140)	Human Resource Officer III	58E	
1	1	(141)	Human Resource Officer I	46	
		(142)	Temporary Staff-	(142) One (1) post of Senior Human Resource Officer, one (1) post of Human Resource Officer III, one (1) post of Human Resource Officer II and two (2) posts of Clerk III extended for a period of one (1) year with effect from October 1, 2010. One (1) post of Human Resource Officer I, One (1) post of Auditor I, two (2) posts of Accounting Assistant and two (2) posts of Clerk II extended for a period of one (1) year with effect from November 1, 2010. One (1) post of Clerk I extended for a period of one (1) year with effect from January 01, 2011. Cabinet Minute No. 1661 (2nd Session) dated December 09, 2010	
			1 Senior Human Resource Officer		63
			1 Human Resource Officer III		58E
			1 Human Resource Officer II		53E
			2 Clerk III		24E
			1 Human Resource Officer I		46
			1 Auditor I		35F
			2 Accounting Assistant		30C
			2 Clerk II		20C
			1 Clerk I		14
Regulatory Audit Unit					
1	1	(143)	Deputy Comptroller of Customs and Excise	Group 3B	
1	1	(144)	Assistant Comptroller, Regulatory Audit	62	
1	1	(145)	Customs and Excise Audit Supervisor	57E	
3	3	(146)	Customs and Excise Audit Examiner	53F	
Guard Establishment					
1	1	(147)	Customs and Excise Guard Supervisor	48D	
16	16	(148)	Customs and Excise Guard III	37C	
87	87	(149)	Customs and Excise Guard II	28C	
130	130	(150)	Customs and Excise Guard I	19/22C	
Information Technology Unit					
1	1	(151)	Assistant Comptroller of Customs and Excise	62	
1	1	(152)	Customs and Excise Supervisor	53	
2	2	(153)	Customs and Excise Officer III	47E	
1	1	(154)	Computer Operator I	22	
2	2	(155)	Systems Analyst I	55	
		(156)	Temporary Staff-	(156) Posts extended for a period of one (1) year with effect from October 1, 2010. Cabinet Minute No. 1661 (2nd Session) dated December 09, 2010	
			2 E.D.P. Data Conversion Equipment Operator		19
Inland Revenue Division					
1	1	(157)	Commissioner of Inland Revenue and Chairman of the Board	Group 2A	
3	3	(158)	Commissioner of Inland Revenue	Group 2B	
9	9	(159)	Assistant Commissioner of Inland Revenue	Group 4A	
1	1	(160)	E.D.P. Manager	63	
1	1	(161)	Director, Tax Administration Improvements	61	
1	1	(162)	Chief State Counsel	Group L2B	
2	2	(163)	Assistant Chief State Counsel	Group L3	
2	2	(164)	Senior State Counsel	Group L4B	
3	3	(165)	State Counsel III	Group L5C	
5	5	(166)	State Counsel II	Group L6A	
6	6	(167)	State Counsel I	Group L7A/L7B	
1	1	(168)	Revenue Planning Officer	58F	
1	1	(169)	Director of Revenue Training	61	
2	2	(170)	Revenue Training Officer II	55E	
2	2	(171)	Revenue Training Officer I	48E	
1	1	(172)	Administrative Officer V	61	
2	2	(173)	Administrative Officer II	46D	
3	3	(174)	Administrative Assistant	35F	
1	1	(175)	Valuation and Rating Officer		
1	1	(176)	Taxpayer Relations Officer III	55E	
2	2	(177)	Taxpayer Relations Officer II	48E	
3	3	(178)	Taxpayer Relations Officer I	41E	
1	1	(179)	Revenue Officer V	55E	
6	6	(180)	Revenue Officer IV	48E	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
	10	(181)	Revenue Officer III	41E
	33	(182)	Revenue Officer II	34
	33	(183)	Revenue Officer I	22
	1	(184)	Economist I	46
	1	(185)	Research Assistant II	35
	1	(186)	Statistical Officer II	31A
	2	(187)	Tax Officer VI	61
	6	(188)	Tax Officer V	58F
	20	(189)	Tax Officer IV	55E
	40	(190)	Tax Officer III	48E
	58	(191)	Tax Officer II	41E
	50	(192)	Tax Officer I	34
	7	(193)	Field Auditor V	61
	25	(194)	Field Auditor IV	58F
	40	(195)	Field Auditor III	55E
	45	(196)	Field Auditor II	48E
	58	(197)	Field Auditor I	41E
	1	(198)	Field Auditor IV, Internal Audit	58F
	2	(199)	Field Auditor III, Internal Audit	55F
	3	(200)	Auditor I, Internal Audit	35G
	2	(201)	Auditing Assistant	30C
	1	(202)	Database Administrator	61
	3	(203)	Systems Analyst II	59E
	5	(204)	Systems Analyst I	55
	2	(205)	Supervisor, Computer Operations	47E
	3	(206)	Programmer II	47E
	8	(207)	Programmer I	39
	2	(208)	E.D.P. Assistant Control Supervisor	33B
	1	(209)	E.D.P. Librarian	22
	3	(210)	E.D.P. Control Clerk	21
	7	(211)	Data Clerk	18
	2	(212)	E.D.P. Data Conversion Supervisor	24D
	29	(213)	E.D.P. Data Conversion Equipment Operator	19
	2	(214)	Computer Operator III	39C
	5	(215)	Computer Operator II	29B
	2	(216)	Printing Operator II	19E
	2	(217)	Printing Operator I	16
	1	(218)	Librarian II	53E
	1	(219)	Library Assistant I	17
	1	(220)	Accountant IV	59D
	1	(221)	Accounting Executive I	54
	3	(222)	Accountant II	35G
	6	(223)	Accountant I	31C
	14	(224)	Accounting Assistant	25E
	22	(225)	Cashier II	22B
	7	(226)	Cashier I	15
	1	(227)	Economist II	53E
	1	(228)	Research Assistant II	35
	1	(229)	Administrative Assistant	35F
	359	(230)	Clerical Establishment-	
			10 Clerk IV	30C
			23 Clerk III	24E
			71 Clerk II	20C
			180 Clerk I	14
			2 Clerk Stenographer IV	30E
			4 Clerk Stenographer III	26C
			25 Clerk Stenographer I/II	15/20
			44 Clerk Typist I	13
	31	(231)	Messenger Establishment-	
			1 Messenger II	14D
			30 Messenger I	9
	1	(232)	Chauffeur/Messenger	17
	2	(233)	Receptionist/Telephone Operator	13
	4	(234)	Telephone Operator	13
	1	(235)	Vault Attendant II	15D
	1	(236)	Vault Attendant I	10

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
2	2	(237) Bailiff I	21/24C	
1	1	(238) Head Cleaner	11D	
12	12	(239) Cleaner	4	
		(240) 6 Part-time Cleaners		
1	1	(241) Maid II	6	
1	1	(242) Maid I	4	
1	1	(243) Stores Attendant	8	
		(244) 3 Part-time Attendants	5	
2	2	(245) Office Assistant	13	
		(246) Temporary Staff-		
		1 Revenue Training Officer II	55E	(246) Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of one (1) year with effect from January 4, 2011 Cabinet Minute No. 797 dated March 31, 2011
		3 Revenue Training Officer I	48E	
		3 Cashier II	22B	
		2 Accounting Assistant	25E	
		5 Clerk II	20C	
		6 Clerk I	14	
		(247) Subordinate Staff-		
		24 Clerk I	14	
		(248) Temporary Staff-		(248) Posts extended for a period of two (2) years with effect from July 01, 2010 or until a decision is taken on the establishment of a Revenue Authority or Authority similarly designed. Cabinet Minute No. 548 dated March 03, 2011
Information Technology Unit				
		1 Administrative Assistant	35F	
		1 Clerk III	24E	
Intelligent Forms Processing Section				
		3 Clerk III	24E	
		10 Clerk I	14	
Human Resource Management Unit				
1	1	(249) Senior Human Resource Officer	63	
1	1	(250) Human Resource Officer III	58E	
1	1	(251) Human Resource Officer I	46	
		(252) Temporary Staff-		
		2 Human Resource Officer II	53E	
		2 Human Resource Officer I	46	
Reform Project Team				
1	1	(253) Commissioner of Inland Revenue	Group 2B	
		(254) Temporary Posts:-		(254) Extension of sixteen (16) posts for a period of one (1) year with effect from November 1, 2010 or until such date as permanent positions are created, whichever is sooner to accommodate officers to work full time on the Reform Project Team of the Division. Cabinet Minute No. 1658 (2nd Session) dated December 09, 2010. Three (3) posts of Auditing Assistant (Range 30C) for allocation to the Pension and Leave Unit extended for a period of one (1) year with effect from October 01, 2009 or until such date that the Trinidad and Tobago Revenue Authority is established, whichever is the sooner. Cabinet Minute No. 2479 dated September 10, 2009. Three (3) posts of Auditing Assistant extended with effect from March 26, 2010 for allocation to the Pension and Leave Unit for a period of one (1) year or until the establishment of the Trinidad and Tobago Revenue Authority. Cabinet Minute No. 1223 dated May 13, 2010
		1 Assistant Commissioner of Inland Revenue	Group 4A	
		1 State Counsel III	L5C	
		1 State Counsel II	L6A	
		2 Field Auditor V	61	
		1 Field Auditor IV	58F	
		1 Field Auditor III	55E	
		1 Tax Officer VI	61	
		1 Tax Officer IV	55E	
		1 Tax Payer Relations Officer III	55E	
		2 Systems Analyst II	59E	
		1 Systems Analyst I	55	
		2 Programmer I	39	
		1 Administrative Officer II	46D	
		6 Auditing Assistant	30C	
		(255) Temporary Staff:-		(255) Posts extended for a period of three (3) years with effect from April 01, 2011 to facilitate the increase in the collection of revenue at the District Revenue Offices. Cabinet Minute No. 1305 dated May 26, 2011
		20 Cashier II	22B	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Treasury Division				
1	1	(256)	Comptroller of Accounts	Group 2B
1	1	(257)	Deputy Comptroller of Accounts	Group 3B
3	1	(258)	Assistant Comptroller	(258) Two (2) posts abolished with effect from May 12, 2001 and March 07, 2003. Cabinet Minute No. 1238 dated September 05, 2001
1		(259)	Director, Pensions Administration	(259) Post abolished with effect from October 01, 2000. Cabinet Minute 1238 dated September 05, 2001
3	3	(260)	Treasury Director	68
3	3	(261)	Senior Treasury Accountant	65
6	6	(262)	Treasury Accountant II	63
7	7	(263)	Treasury Accountant I	61
1		(264)	Principal Treasury Executive	63
5		(265)	Treasury Accountant	55F
4	4	(266)	Treasury Executive II	59E
5	5	(267)	Treasury Executive I	55F
1	1	(268)	Administrative Officer IV	54D
1	1	(269)	Training Officer II	53E
10	10	(270)	Treasury Accounting Technician	35G
1	1	(271)	Information Systems Manager	63
1	1	(272)	Computer Technician	34
				(272) Post to be abolished when vacant. Cabinet Minute No 52 dated January 10, 2008
1	1	(273)	Administrative Officer II	46D
1	1	(274)	Records Manager I	35F
12	13	(275)	Treasury Officer III	49E
13	15	(276)	Treasury Officer II	42E
19	22	(277)	Treasury Officer I	35G
32	32	(278)	Assistant Treasury Officer	31C
1	1	(279)	Auditor II	42E
3	3	(280)	Auditor I	35F
7	7	(281)	Auditing Assistant	30C
2	2	(282)	Accountant II	35G
8	8	(283)	Accountant I	31C
16	16	(284)	Accounting Assistant	25E
6	6	(285)	Cashier II	22B
				(285) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II
152	152	(286)	Clerical Establishment-	
			4 Clerk IV	30C
			9 Clerk III	24E
			42 Clerk II	20C
			66 Clerk I	14
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			9 Clerk Stenographer I/II	15/20
			20 Clerk Typist I	13
2	2	(287)	Vault Attendant II	15D
2	2	(288)	Vault Attendant I	10
2	2	(289)	Chauffeur/Messenger	17
2	2	(290)	Receptionist/Telephone Operator	13
1	1	(291)	Maid I	4
2	2	(292)	Messenger II	14D
10	10	(293)	Messenger I	9
7	7	(294)	Cleaner I	4
1	1	(295)	Stock Verifier I	31
				(292)-(294) One (1) Post of Messenger II, Four (4) Posts of Messenger I and five (5) posts of Cleaner I to be redeployed. Cabinet Minute No. 1703 dated September 6, 2001
2	2	(296)	Telephone Operator	13
				(295) Post to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001
				(296) Posts to be retained pending the filling of new positions of Receptionists/Telephone Operators. Cabinet Minute No.1703 dated September 6, 2001
1	1	(297)	Data Base Administrator	61
1	1	(298)	Network Administrator	61
3	3	(299)	Systems Analyst II	59E
1	1	(300)	Systems Analyst I	55
1	1	(301)	Supervisor, Computer Operations	47E
				(301) Post created with effect from August 25, 2011. Cabinet Minute No. 2241 dated August 25, 2011
1	1	(302)	Computer Operator III	39C
4	4	(303)	Computer Operator II	29B

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
1	1	(304)	Systems Administrator	(304) Subject to classification by the Chief Personnel Officer
4	4	(305)	Computer Operator I	(305) Three (3) posts to be abolished when vacant Cabinet Minute No.1703 dated September 06, 2001
		(306)	Temporary Staff-	(306) Extension of one (1) post of Treasury Officer III; two (2) posts of Treasury Officer II; three (3) posts of Treasury Officer I; one (1) post of Assistant Treasury Officer; three (3) Clerk II and eight (8) Clerk I for the period April 01, 2009 to December 31, 2010. One (1) post of Treasury Officer III; two (2) posts of Treasury Officer II and three (3) posts of Treasury Officer I made permanent with effect from January 01, 2011; One (1) Assistant Treasury Officer; three (3) Clerk II and eight (8) Clerk I extended for a period of eighteen (18) months from January 01, 2011 to June 30, 2012. Cabinet Minute No. 1534 dated June 16, 2011.
			1 State Counsel II	
			1 Clerk IV	Group L6A
			1 Treasury Officer III	30C
			2 Treasury Officer II	49E
			3 Treasury Officer I	42E
			1 Assistant Treasury Officer	35G
			3 Clerk II	31C
			8 Clerk I	20C
			1 Treasury Officer I	14
			1 Treasury Accounting Technician	35G
			6 Accountant II	35G
			6 Accountant I	31C
			6 Clerk II	20C
Human Resource Management Unit				
1	1	(307)	Senior Human Resource Officer	63
1	1	(308)	Human Resource Officer III	58E
2	2	(309)	Human Resource Officer II	53E
2	2	(310)	Human Resource Officer I	46
1	1	(311)	Clerk Typist I	13
				(311) Post to be redeployed from the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009
Investment Division				
1	1	(312)	Director/Co-ordinator Social and Economic Transformation	68
1	1	(313)	Director, Economic Research and Policy Co-ordination	68
1	1	(314)	Executive Director, Investment/Divestment	Group 3A
1	1	(315)	Director, Agro-based Manufacturing and Services Sector	67
1	1	(316)	Director, Research	65
4	4	(317)	Senior Business Analyst	63
				(317) Two (2) posts of Senior Business Analyst to be suppressed for 3 years. Cabinet Minute No. 906 dated April 20, 2006.
3	3	(318)	Senior Research Officer	60
				(318) One (1) post of Senior Research Officer to be suppressed for 3 years. Cabinet Minute No. 906 dated April 20, 2006
6	6	(319)	Business Analyst	59D
				(319) One (1) post of Business Analyst to be suppressed for 3 years. Cabinet Minute No. 906 dated April 20, 2006
10	10	(320)	Research Officer II	54D
				(320) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006
1	1	(321)	Economist II	53E
3	3	(322)	Research Officer I	46
1	1	(323)	Clerk I	14
Administration				
1		(324)	Administrative Officer V	61
2	2	(325)	Administrative Officer IV	54D
2	2	(326)	Administrative Officer II	46D
				(324) Post re-allocated to the Financial Intelligence Unit with effect from November 25, 2010. Cabinet Minute No. 1527 (2nd Session) dated November 25, 2010

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
25	25	(327)	Clerical Establishment -	
			2 Clerk IV	30C
			2 Clerk III	24E
			2 Clerk II	20C
			1 Clerk I	14
			2 Clerk Stenographer IV	30C
			5 Clerk Stenographer III	26C
			9 Clerk Stenographer I/II	15/20
			2 Clerk/Typist I	13
4	4	(328)	Messenger Establishment -	
			1 Messenger II	14D
			3 Messenger I	9
1	1	(329)	Estate Constable	17/20
1	1	(330)	Chauffeur	14
1	1	(331)	Maid II	6
1	1	(332)	Cleaner I	4
National Insurance Appeals Tribunal				
1	1	(333)	Registrar	46D
1	1	(334)	Clerk Stenographer II	20
1	1	(335)	Clerk Typist I	13
1	1	(336)	Messenger I	9
1	1	(337)	Clerk III	24E
Central Tenders Board				
1	1	(338)	Director of Contracts	Group 2B
1	1	(339)	Deputy Director of Contracts	65
2	2	(340)	Assistant Director of Contracts	55D
1	1	(341)	Administrative Officer IV	54D
3	3	(342)	Contracts Officer III	40F
7	7	(343)	Contracts Officer II	35F
10	10	(344)	Contracts Officer I	30C
26	26	(345)	Clerical Establishment -	
			1 Clerk IV	30C
			2 Clerk III	24E
			5 Clerk II	20C
			7 Clerk I	14
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
1	1	(346)	Architect II	59D
1	1	(347)	Civil Engineer II	59D
1	1	(348)	Mechanical Engineer	59D
1	1	(349)	Quantity Surveyor II	59D
1	1	(350)	Economist I	46
1	1	(351)	Quantity Surveyor Assistant I	35
3	3	(352)	Engineering Assistant II	34E
1	1	(353)	Draughtsman II	30F
1	1	(354)	Administrative Officer II	46D
1	1	(355)	Accounting Assistant	25E
1	1	(356)	Vault Attendant I	10
2	2	(357)	Estate Constable	17/20C
3	3	(358)	Messenger Establishment -	
			1 Messenger II	14D
			2 Messenger I	9
1	1	(359)	Maid I	4
1	1	(360)	Cleaner I	4
1	1	(361)	Chauffeur I	14
Valuation Division				
1	1	(362)	Commissioner of Valuation	68
4	4	(363)	Assistant Commissioner of Valuation	63
9	9	(364)	Valuer	53

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2011	2012	No.		
TRINIDAD				
5	5	(365) Valuation Officer	50G	
12	12	(366) Valuation Assistant III	48E	
43	43	(367) Valuation Assistant II	41E	
50	50	(368) Valuation Assistant I	34	
1	1	(369) Quantity Surveyor II	59D	
1	1	(370) Quantity Surveyor Assistant III	36	
1	1	(371) Administrative Officer II	46D	
1	1	(372) Administrative Assistant	35F	
1	1	(373) Accounting Assistant	25E	
20	20	(374) Clerical Establishment-		
		1 Clerk III	24E	
		4 Clerk II	20C	
		6 Clerk I	14	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist II	19C	
		6 Clerk Typist I	13	
1	1	(375) Draughtsman III	34G	
1	1	(376) Draughtsman II	30F	
4	4	(377) Draughtsman I	27A	
4	4	(378) Draughting Assistant I	19	
2	2	(379) Photographer I	22	
2	2	(380) Search Clerk	16	
2	2	(381) Telephone Operator I	13	
3	3	(382) Messenger 1	9	
1	1	(383) Motor Vehicle Driver	17	
1	1	(384) Estate Constable	17/20C	
1	1	(385) Maid	4	
5	5	(386) Cleaner I	4	
7	7	(387) Office Attendant	4	
		(388) Temporary Staff -		
		1 Valuation Officer II	42	
		1 Valuation Assistant III	48E	
		1 Valuation Assistant II	41E	
		23 Valuation Assistant I	34	
		11 Quantity Surveyor Assistant III	35	
		24 Quantity Surveyor Assistant I	17	
		3 Draughting Assistant I	19	
		8 E.D.P. Conversion Equipment Operator	19	
Project Planning and Reconstruction Division				
1		(389) Director, Project Planning and Reconstruction	68	(389) - (399) Posts transferred to Head - Ministry of Planning and the Economy with effect from July 12, 2011. Trinidad and Tobago Gazette No. 89 Vol. 50 dated July 13, 2011.
3		(390) Senior Planning Officer	60	
2		(391) Planning Officer II	53E	
3		(392) Planning Officer I	46	
2		(393) Business Analyst	59D	
1		(394) Administrative Officer II	46D	
9		(395) Clerical Establishment -		
		4 Clerk Stenographer II	20	
		1 Clerk II	20C	
		4 Clerk Typist	13	
1		(396) Assistant Director	65	
6		(397) Senior Project Analyst	60	
6		(398) Project Analyst II	53E	
6		(399) Project Analyst I	46	
2890	2884			

**HEAD 19 – CHARGES ON ACCOUNT OF THE
PUBLIC DEBT**

HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT
(\$ 6,605,062,680)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
07 DEBT SERVICING	4,755,456,318	7,700,203,260	5,763,901,542	6,605,062,680	841,161,138
Total Head	4,755,456,318	7,700,203,260	5,763,901,542	6,605,062,680	841,161,138

**HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT
SUB-HEAD : 07 - DEBT SERVICING**

ITEM	2010 Actual Expenditure	2011 Original Estimates	2011 Revised Estimates	2012 Estimates	Variance
INTEREST					
001+014: Domestic	2,216,460,267	2,983,661,580	1,888,410,847	2,656,618,300	768,207,453
002: Foreign	444,181,313	939,443,850	423,807,073	820,865,500	397,058,427
TOTAL INTEREST	2,660,641,580	3,923,105,430	2,312,217,920	3,477,483,800	1,165,265,880
003: Expenses of Issue	669,516	5,000,000	707,407	5,000,000	4,292,593
004: Management of Loans	33,972,088	47,000,000	16,016,995	47,000,000	30,983,005
005 : Discounts and Other Financial Instruments	784,698,485	770,000,000	583,726,854	886,000,000	302,273,146
TOTAL(Recurrent)	3,479,981,669	4,745,105,430	2,912,669,176	4,415,483,800	1,502,814,624
SINKING FUND					
010: Domestic	442,909,820	1,950,533,510	1,956,435,225	1,155,688,750	(800,746,475)
Total Sinking Fund	442,909,820	1,950,533,510	1,956,435,225	1,155,688,750	(800,746,475)
REPAYMENT OF LOANS					
011: Domestic	397,516,703	292,349,570	286,020,619	264,189,930	(21,830,689)
012 : Foreign	435,048,126	712,214,750	608,776,522	769,700,200	160,923,678
Total Repayment of Loans	832,564,829	1,004,564,320	894,797,141	1,033,890,130	139,092,989
TOTAL (Capital Repay. & Sinking Fund)	1,275,474,649	2,955,097,830	2,851,232,366	2,189,578,880	(661,653,486)
GRAND TOTAL	4,755,456,318	7,700,203,260	5,763,901,542	6,605,062,680	841,161,138

HEAD 20 – PENSIONS AND GRATUITIES

88
HEAD :- 20 PENSIONS AND GRATUITIES

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the PENSIONS AND GRATUITIES
(\$ 2,382,136,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	1,858,567,231	2,374,860,000	2,108,218,400	2,382,136,000	273,917,600
Total Head	1,858,567,231	2,374,860,000	2,108,218,400	2,382,136,000	273,917,600

**HEAD 21 – MINISTRY OF PLANNING, HOUSING AND
THE ENVIRONMENT**

HEAD :- 21 MINISTRY OF PLANNING, HOUSING AND THE ENVIRONMENT

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(₹ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,359,520	-	-	-	-
02 GOODS AND SERVICES	30,671,681	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	267,254	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	178,405,399	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	15,883,770	-	-	-	-
Total Recurrent Expenditure	254,587,624	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	105,468,418	-	-	-	-
Sub-Total Head	360,056,042	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	699,999,596	-	-	-	-
Total Head	1,060,055,638	-	-	-	-

HEAD 22 – MINISTRY OF NATIONAL SECURITY

92
HEAD :- 22 MINISTRY OF NATIONAL SECURITY

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 3,459,959,790)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,269,776,620	1,438,428,300	1,348,856,800	1,798,098,590	449,241,790
02 GOODS AND SERVICES	1,030,341,481	767,857,396	747,977,185	847,846,200	99,869,015
03 MINOR EQUIPMENT PURCHASES	128,219,843	118,459,581	101,640,182	131,742,900	30,102,718
04 CURRENT TRANSFERS AND SUBSIDIES	522,243,974	481,509,350	386,822,350	189,914,100	(196,908,250)
Total Recurrent Expenditure	3,950,581,918	2,806,254,627	2,585,296,517	2,967,601,790	382,305,273
CAPITAL					
09 DEVELOPMENT PROGRAMME	686,749,113	430,054,000	641,800,000	492,358,000	(149,442,000)
Sub-Total Head	4,637,331,031	3,236,308,627	3,227,096,517	3,459,959,790	232,863,273
Development Programme Expenditure funded from the Infrastructure Development Fund	-	41,500,000	-	14,500,000	14,500,000
Total Head	4,637,331,031	3,277,808,627	3,227,096,517	3,474,459,790	247,363,273

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.		Range	Explanations
2011	2012			No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry of National Security		
		(3)	Minister in the Ministry of National Security		
		(4)	Special Adviser to the Ministry of National Security		
		(5)	Personal Assistant to the Minister		
		(6)	Adviser on Institutional Reform (Juveniles) Temporary	54D	
			Special Office for Economic Protection		
1	1	(7)	1 Clerk Stenographer IV	30E	
			General Administration		
1	1	(8)	Permanent Secretary		
2	3	(9)	Deputy Permanent Secretary		(9) One (1) post of Deputy Permanent Secretary created with effect from October 14, 2011. Cabinet Minute 1097 dated October 14, 2010
1	1	(10)	Inspector of Police Services		
1	1	(11)	Inspector of Fire Services	67	
1	1	(12)	Director of Finance and Accounts	65	
1	1	(13)	Comptroller of Administrative Services	65	
1	1	(14)	State Counsel III	Group L5C	
2	2	(15)	Administrative Officer V	61	
1	1	(16)	Administrative Officer IV	54D	
4	4	(17)	Administrative Officer II	46D	
1	1	(18)	Records Manager II	46D	
1	1	(19)	Research Officer II	54D	
1	1	(20)	Research Officer I	46	
1	1	(21)	Project Officer II	49G	
2	2	(22)	Project Officer I	45	
1	1	(23)	Procurement Officer	45	
5	5	(24)	Administrative Assistant	35F	
1	1	(25)	Accounting Executive II	58E	
1	1	(26)	Accounting Executive I	54	
1	1	(27)	Accountant II	35G	
3	3	(28)	Accountant I	31C	
5	5	(29)	Accounting Assistant	25E	
1	1	(30)	Cashier II	22B	
1	1	(31)	Auditor III	53	

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
	3	(32)	42E	Auditor II
	3	(33)	35F	Auditor I
	13	(34)	30C	Auditing Assistant
	1	(35)	25	Library Assistant II
	80	(36)		Clerical Establishment-
			30C	4 Clerk IV
			24E	10 Clerk III
			20C	24 Clerk II
			14	16 Clerk I
			35F	2 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	2 Clerk Stenographer III
			20	7 Clerk Stenographer II
			15	1 Clerk Stenographer I
			13	13 Clerk Typist I
	1	(37)	14D	Messenger II
	6	(38)	9	Messenger I
	1	(39)	14	Chauffeur I
	2	(40)	17/20C	Estate Constable
	3	(41)	4	Cleaner I
	2	(42)	13	Telephone Operator I
	1	(43)	6	Maid II
	2	(44)	19F	Printing Operator II
	1	(45)	10	Vault Attendant I
	2	(46)	17	Motor Vehicle Driver
		(47)		Temporary Staff-
			17	1 Motor Vehicle Driver
			17	1 Driver/Messenger
			17/20C	5 Estate Constable
			61	1 Coordinator, Chacachacare Training Centre
			24C	1 Clerk III
			30E	1 Clerk Stenographer IV
			20	1 Clerk Stenographer II
			35F	1 Administrative Assistant
			54D	2 Research Officer II
			46D	1 Administrative Officer II

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item		Range	Explanations
2011	2012	No.		No.	
			TRINIDAD		
			Research Unit		
1	1	(48)	Administrative Officer IV	54D	
1	1	(49)	Research Officer I	46	
1	1	(50)	Clerk Stenographer II	20	
1	1	(51)	Clerk I	14	
			Human Resource Management Division		
1	1	(52)	Director, Human Resources	67	
3	3	(53)	Senior Human Resource Officer	63	
1	1	(54)	Human Resource Office III	58E	
2	2	(55)	Human Resource Officer 11	53E	
1	1	(56)	Human Resource Officer 1	46	
2	2	(57)	Clerk Stenographer I/II	15/20	
			Cadet Force		
1	1	(58)	Cadet Force Officer	45	
1	1	(59)	Regimental Sergeant Major	31	
1	1	(60)	Regimental Quartermaster	24	
2	2	(61)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Typist I	13	
2	2	(62)	Mess Steward	10	
		(63)	Clerical Officer to Garrison Office's Mess		
1	1	(64)	Messenger I	9	
1	1	(65)	Motor Vehicle Driver	17	
		(66)	1 Part-time Cleaner		(66) For the months of June to November each year
		(67)	Temporary Staff -		
			1 Clerk I	14	
			Supernumeraries		
		(68)	1 Armourer	10	
		(69)	1 Clerk II	20C	(69) Officer Seconded to St. Mary's Children's Home

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item		Range	Explanations
2011	2012	No.		No.	
			TRINIDAD		
			National Emergency Management Agency		
1	1	(70)	Director	65	(70)-(79) Posts to be abolished when vacant.
4	4	(71)	Co-ordinator, National Emergency Management Agency	59	Cabinet Minute No. 2042 dated August 17, 2006
1	1	(72)	Clerk IV	30C	
1	1	(73)	Accounting Assistant	25E	
1	1	(74)	Clerk Stenographer III	26C	
2	2	(75)	Clerk Stenographer II	20	
1	1	(76)	Motor Vehicle Driver	17	
1	1	(77)	Messenger I	9	
1	1	(78)	Cleaner I	4	
1	1	(79)	Human Resource Officer I	46	
			Utility and Engineering Corps		
1	1	(80)	Technical Officer, Utility and Engineering Corps	65	
1	1	(81)	Electrical Engineer II	59D	
1	1	(82)	Equipment Superintendent	53	
1	1	(83)	Mechanical Supervisor I	38G	
1	1	(84)	Electrician Supervisor	38G	
1	1	(85)	Cleaner I	4	
			Essential Services Unit		
1	1	(86)	Fire Auxiliary Officer III	40E	
9	9	(87)	Fire Auxiliary Officer II	31C	
132	132	(88)	Fire Auxiliary Officer I	21	
			Office for Strategic Services		
1	1	(89)	Legal Officer	Group V	(89) Post to be re-classified by the Chief Personnel Officer

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item		Range	Explanations
2011	2012	No.		No.	
			TRINIDAD		
			Fire Service		
			General Administration		
	1	(90)	Chief Fire Officer		
	1	(91)	Deputy Chief Fire Officer		
	4	(92)	Divisional Fire Officer	Grade 6	
	4	(93)	Assistant Divisional Fire Officer	Grade 5	
	1	(94)	Brigades Engineer	Grade 6	
	1	(95)	Administrative Officer IV	54D	
	1	(96)	Personnel and Industrial Relations Officer II	46D	
	1	(97)	Fire Equipment Supervisor	Grade 4	
	7	(98)	Fire Station Officer	Grade 4	
	5	(99)	Fire Sub Station Officer	Grade 3	
	12	(100)	Fire Sub-Officer	Grade 2	
	133	(101)	Firefighter	Grade 1	
	1	(102)	Accountant I	31C	
	2	(103)	Accounting Assistant	25E	
	30	(104)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			9 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
	1	(105)	Storekeeper II	28E	
	2	(106)	Stores Clerk II	20C	
	1	(107)	Tailor II	22D	
	4	(108)	Tailor I	17	
	9	(109)	Automotive Mechanic I	18	
	1	(110)	Cook I	16	
	1	(111)	Telephone Operator I	13	
	1	(112)	Cleaner II	10	
	2	(113)	Messenger I	9	
	2	(114)	Stores Attendant	8	
	1	(115)	Groundsman	6	
	3	(116)	Cleaner I	4	

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item		Range	Explanations
2011	2012	No.		No.	
			TRINIDAD		
			Human Resource Management Unit		
	1	1 (117)	Director, Human Resource	67	
	1	1 (118)	Senior, Human Resource Officer	63	
	2	2 (119)	Human Resource Officer III	58E	
	1	1 (120)	Human Resource Officer II	53E	
	3	3 (121)	Human Resource Officer I	46	
			Northern Division		
	1	1 (122)	Assistant Chief Fire Officer	Grade 7	
	1	1 (123)	Divisional Fire Officer (Engineering)	Grade 6	
	1	1 (124)	Divisional Fire Officer	Grade 6	
	2	2 (125)	Assistant Divisional Fire Officer	Grade 5	
	14	14 (126)	Fire Station Officer	Grade 4	
	64	64 (127)	Fire Sub-Station Officer	Grade 3	
	103	103 (128)	Fire Sub-Officer	Grade 2	
	705	705 (129)	Firefighter	Grade 1	
	1	1 (130)	Clerk I	14	
	6	6 (131)	Apprentice Firefighter	13	
	1	1 (132)	Clerk Typist I	13	
	4	4 (133)	Telephone Operator I	13	
	6	6 (134)	Cleaner II	10	
	5	5 (135)	Cleaner I	4	
	1	1 (136)	Human Resource Officer I	46	
			Southern Division		
	1	1 (137)	Assistant Chief Fire Officer	Grade 7	
	2	2 (138)	Divisional Fire Officer	Grade 6	
	2	2 (139)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
	2	2 (140)	Assistant Divisional Fire Officer	Grade 5	
	16	16 (141)	Fire Station Officer	Grade 4	
	45	45 (142)	Fire Sub-Station Officer	Grade 3	
	46	46 (143)	Fire Sub-Officer	Grade 2	
	596	596 (144)	Firefighter	Grade 1	
	1	1 (145)	Clerk I	14	
	3	3 (146)	Telephone Operator I	13	
	1	1 (147)	Clerk Typist I	13	
	7	7 (148)	Cleaner II	10	
	3	3 (149)	Cleaner I	4	
	1	1 (150)	Human Resource Officer I	46	

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item		Range	Explanations
2011	2012	No.		No.	
			TRINIDAD		
			Central Division		
1	1	(151)	Assistant Chief Fire Officer	Grade 7	
2	2	(152)	Divisional Fire Officer	Grade 6	
1	1	(153)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(154)	Assistant Divisional Fire Officer	Grade 5	
1	1	(155)	Fire Station Officer (Engineering)	Grade 4	
11	11	(156)	Fire Station Officer	Grade 4	
62	62	(157)	Fire Sub-Station Officer	Grade 3	
37	37	(158)	Fire Sub-Officer	Grade 2	
384	384	(159)	Firefighter	Grade 1	
1	1	(160)	Clerk I	14	
1	1	(161)	Clerk Typist I	13	
2	2	(162)	Cleaner II	10	
1	1	(163)	Human Resource Officer I	46	
			Auxiliary Fire Service		
		(164)	PAY-Auxilliary Fire Service		
			Fire Service Music Band		
1	1	(165)	Divisional Fire Officer	Grade 6	
1	1	(166)	Assistant Divisional Fire Officer	Grade 5	
1	1	(167)	Fire Station Officer	Grade 4	
5	5	(168)	Fire Sub-Station Officer	Grade 3	
8	8	(169)	Fire Sub-Officer	Grade 2	
36	36	(170)	Fire Fighter	Grade 1	
			Prison Service		
1	1	(171)	Commissioner of Prisons		
3	3	(172)	Deputy Commissioner of Prisons	Grade 7	(172)-(176) Two (2) posts of Deputy
4	4	(173)	Assistant Commissioner of Prisons	Grade 6	Commissioner, four (4) posts of Assistant
5	5	(174)	Senior Superintendent of Prisons	Grade 5	Commissioner of Prisons, three (3) posts of
11	11	(175)	Superintendent of Prisons	Grade 4	Senior Superintendent of Prisons, five (5)
11	11	(176)	Assistant Superintendent of Prisons	36	posts of Superintendent of Prisons, seven (7)
					posts of Assistant Superintendent of Prisons
					surpressed with effect from May 26, 2008
					pending the introduction of new arrangement
					for promotional advancement in the Prison
					Service . Cabinet Minute No. 1398 dated May 2008.

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
			TRINIDAD		
	2	(177)	Prisons Cadet Officer		
	9	(178)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20C	
			8 Clerk Typist I	13	
	37	(179)	Prisons Supervisor	Grade 3	
	276	(180)	Prisons Officer II	Grade 2	
	2148	(181)	Prisons Officer I	Grade 1	
	100	(182)	Prisons Service Driver	Grade 1	
	1	(183)	Principal I	Grade 7	
	5	(184)	Teacher I	Grade 3	
	1	(185)	Organist		(185) Post to be classified by the Chief Personnel Officer
	1	(186)	Chief Prisons Welfare Officer	Grade 5	
	1	(187)	Assistant Chief Prisons Welfare Officer		(187) Post to be classified by the Chief Personnel Officer
	6	(188)	Prisons Welfare Officer II	Grade 3	
	22	(189)	Prisons Welfare Officer I	Grade 2	
	1	(190)	Psychologist	56	
	1	(191)	Supervisor Vocational Training	40F	
	7	(192)	Trade Instructor	24/31	
	2	(193)	Agricultural Instructor	36F	
	2	(194)	Electrical and Diesel Maintenance Mechanic	30	
	2	(195)	Launch Mechanic I	18	
	1	(196)	Tailoring Supervisor	28C	
	5	(197)	Tailor II	22D	
	2	(198)	Telephone Operator I	13	
	1	(199)	Locksmith	20	
			Human Resource Management Unit		
	1	(200)	Director, Human Resource	67	
	2	(201)	Senior, Human Resource Officer	63	
	3	(202)	Human Resource Officer III	58E	
	4	(203)	Human Resource Officer II	53E	
	4	(204)	Human Resource Officer I	46	
			Regiment		
		(205)	Officers and Other Ranks		

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item		Range	Explanations
2011	2012	No.		No.	
			TRINIDAD		
			Volunteer		
		(206)	PAY		
			Civillians		
1	1	(207)	Director, Human Resource	67	
2	2	(208)	Medical Officer	56	
1	1	(209)	Pharmacist II	49 F	
1	1	(210)	Accountant II	35G	
3	3	(211)	Accounting Assistant	25E	
17	17	(212)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer II	20	
			1 Clerk Typist II	19C	
			4 Clerk Typist I	13	
3	3	(213)	Stores Attendant	8	
2	2	(214)	Mess Waiter	10	
1	1	(215)	Accommodation Officer	23	
1	1	(216)	Messenger I	9	
2	2	(217)	Range Warden	14	
1	1	(218)	Workshop Foreman	28	
1	1	(219)	Record Keeper	20D	
1	1	(220)	Automotive Mechanic I	18	
1	1	(221)	Caretaker	6	
1	1	(222)	Part-time Nurse		
			Defence Force Headquarters		
1	1	(223)	Director of Force Development (Strategy and Management)		
1	1	(224)	Director of Strategy Logistics		
			Coast Guard		
		(225)	Officers and Other Ranks		

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Volunteer
		(226)	PAY	
				Civillians
2	2	(227)	Stores Attendant	8
3	3	(228)	Messman	10
3	3	(229)	Clerical Establishment-	
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
		(230)	Temporary Staff-	
			2 Clerk Typist I	13
				Air Guard
		(231)	Officers and Other Ranks	
				Immigration
1	1	(232)	Chief Immigration Officer	Group 2B
2	2	(233)	Deputy Chief Immigration Officer	Group 3A
4	6	(234)	Assistant Chief Immigration Officer	59D
				(234) Two (2) posts of Assistant Chief Immigration Officer created with effect from January 27, 2011. Cabinet Minute No. 187 dated January 27, 2011
5	5	(235)	Immigration Officer IV/Immigration Attache'	53F
14	18	(236)	Immigration Officer IV	53F
42	58	(237)	Immigration Officer III	47E
140	169	(238)	Immigration Officer II	40E
129	129	(239)	Immigration Officer I	22/31
		(240)	Temporary Staff-	(240) Temporary posts extended for three (3) years with effect from April 01, 2008 to facilitate the assignment of six (6) permanently appointed officers to Overseas Missions as indicated below. Cabinet Minute No. 354 dated February 10, 2011
			1 Immigration Officer IV	53F
			5 Immigration Officer III	47E
				<u>Position</u> <u>Posting</u>
			One (1) Immigration Officer IV	Trinidad and Tobago Embassy in Caracas with accreditation to Brazil.
			One (1) Immigration Officer III	Trinidad and Tobago Embassy in Washington D.C.

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
			TRINIDAD		
					One (1) Immigration Officer III Trinidad and Tobago High Commission in London
					One (1) Immigration Officer III Trinidad and Tobago Consulate in Miami
					One (1) Immigration Officer III Trinidad and Tobago Consulate in New York
					One (1) Immigration Officer III Trinidad and Tobago Consulate in Toronto
1	1	(241)	Administrative Officer II	46D	
1	1	(242)	Research Officer I	46	
1	1	(243)	Project Officer I	45	
1	1	(244)	Records Manager 1	35F	
58	63	(245)	Clerical Establishment-		(245) Three (3) posts of Clerk I and two (2) posts of Clerk Stenographer I/II created with effect from January 27, 2011. Cabinet Minute 187 dated January 27, 2011
			2 Clerk IV	30C	
			3 Clerk III	24E	
			18 Clerk II	20C	
			27 Clerk I	14	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer II	20	
			3 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
			1 Receptionist	13	
1	1	(246)	Accountant I	31C	
2	2	(247)	Accounting Assistant	25E	
1	1	(248)	Cashier II	22B	
1	1	(249)	Cashier I	15	
2	2	(250)	Telephone Operator I	13	
22	22	(251)	E.D.P. Conversion Equipment Operator	19	
1	1	(252)	Vault Attendant II	15D	
2	2	(253)	Vault Attendant I	10	
4	4	(254)	Messenger I	9	
3	3	(255)	Cleaner I	4	
20	20	(256)	Watch Officer	17	
2	2	(257)	Motor Vehicle Driver	17	
4	4	(258)	Chauffeur / Messenger	17	
			2 Part-time Cleaner		

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
			TRINIDAD	
			Human Resource Management Unit	
1	1	(259)	Director, Human Resource Services	67
2	2	(260)	Human Resource Officer III	58E
1	1	(261)	Human Resource Officer II	53E
1	1	(262)	Clerk II	20C
1	1	(263)	Chaffeur / Messenger	17
1	1	(264)	Maid I	4
		(265)	Temporary Staff-	
			2 Clerk III	24E
			1 Estate Constable	17/20C
			11 EDP Data Conversion Equipment Operator	19
			South Office	
1	1	(266)	1 Administrative Assistant	35F
			Information Technology Unit	
1	1	(267)	Manager, Computer Operations	63
1	1	(268)	Database Administrator	61
1	1	(269)	Network Administrator	(269) Post to be classified by the Chief Personnel Officer
1	1	(270)	Systems Analyst II	59E
1	1	(271)	Systems Analyst I	55
			Launches	
1	1	(272)	Launch Mechanic II	21F
1	1	(273)	Launch Mechanic I	18
3	3	(274)	Coxswain I	18G
6	6	(275)	Deckhand	14

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item		Range	Explanations
2011	2012	No.		No.	
			TRINIDAD		
			TOBAGO		
			Fire Service		
1	1	(276)	Assistant Chief Fire Officer	Grade 7	
1	1	(277)	Divisional Fire Officer	Grade 6	
1	1	(278)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(279)	Assistant Divisional Fire Officer	Grade 5	
1	1	(280)	Fire Equipment Supervisor	Grade 4	
7	7	(281)	Fire Station Officer	Grade 4	
27	27	(282)	Fire Sub-Station Officer	Grade 3	
25	25	(283)	Fire Sub-Officer	Grade 2	
284	284	(284)	Firefighter	Grade 1	
			Human Resource Management Unit		
1	1	(285)	Human Resource Officer II	53E	
1	1	(286)	Human Resource Officer I	46	
1	1	(287)	Cashier II	22B	
1	1	(288)	Clerk II	20C	
1	1	(289)	Chaffeur / Messenger	17	
2	2	(290)	Clerk I	14	
1	1	(291)	Clerk Typist I	13	
3	3	(292)	Cleaner II	10	
2	2	(293)	Cleaner I	4	
		(294)	PAY-Auxiliary Service		
		(295)	Temporary Staff -		
			1 Cashier II	22B	
			1 Clerk II	20C	
			1 Chauffeur/Messenger	17	

Head 22 - Ministry of National Security

III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
			TRINIDAD		
			Prison Service		
1	1	(296)	Prisons Officer II	Grade 2	
1	1	(297)	Prisons Officer I	Grade 1	
1	1	(298)	Female Prisons Attendant		
			Immigration		
1	1	(299)	Immigration Officer IV	53F	
1	1	(300)	Immigration Officer III	47E	
4	4	(301)	Immigration Officer II	40E	
4	4	(302)	Immigration Officer I	22/31	
1	1	(303)	Clerk Typist I	13	
6382	6439				

HEAD 23 – MINISTRY OF THE ATTORNEY GENERAL

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 251,893,350)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	40,265,291	45,376,300	45,269,720	49,201,300	3,931,580
02 GOODS AND SERVICES	105,429,628	118,196,500	184,331,500	188,859,750	4,528,250
03 MINOR EQUIPMENT PURCHASES	2,518,107	2,577,800	2,181,900	2,862,500	680,600
04 CURRENT TRANSFERS AND SUBSIDIES	28,150	19,800	19,800	19,800	-
Total Recurrent Expenditure	148,241,176	166,170,400	231,802,920	240,943,350	9,140,430
CAPITAL					
09 DEVELOPMENT PROGRAMME	6,192,617	17,700,000	1,479,100	10,950,000	9,470,900
Sub-Total Head	154,433,793	183,870,400	233,282,020	251,893,350	18,611,330
Development Programme Expenditure funded from the Infrastructure Development Fund	-	6,200,000	-	4,500,000	4,500,000
Total Head	154,433,793	190,070,400	233,282,020	256,393,350	23,111,330

**Head 23 - Ministry of the Attorney General
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
		(1)	Attorney General	
		(2)	Legal Drafting Adviser to the Attorney General	
General Administration				
1	1	(3)	Permanent Secretary	Group 1C
1	1	(4)	Deputy Permanent Secretary	Group 3A
1	1	(5)	Administrative Officer V	61
1	1	(6)	Administrative Officer IV	54D
4	4	(7)	Administrative Officer II	46D
1	1	(8)	Records Manager II	46D
1	1	(9)	Administrative Assistant	35F
2	2	(10)	Indictment Clerk	35F
1	1	(11)	Press Officer I	29
1	1	(12)	Auditor II	42F
1	1	(13)	Auditor I	35F
1	1	(14)	Auditing Assistant	30C
1	1	(15)	Accountant IV	59D
1	1	(16)	Accountant II	35G
1	1	(17)	Accountant I	31C
7	7	(18)	Accounting Assistant	25E
58	58	(19)	Clerical Establishment-	
			4 Clerk IV	30C
			4 Clerk III	24E
			8 Clerk II	20C
			13 Clerk I	14
			1 Executive Secretary	35F
			5 Clerk Stenographer IV	30E
			4 Clerk Stenographer III	26C
			9 Clerk Stenographer II	20
			10 Clerk Typist I	13
2	2	(20)	Receptionist/Telephone Operator	13
1	1	(21)	Librarian II	53E
2	2	(22)	Library Assistant II	25
3	3	(23)	Chauffeur/Messenger	17
11	11	(24)	Messenger Establishment-	
			1 Messenger II	14D
			10 Messenger I	9
1	1	(25)	Vault Attendant I	10
2	2	(26)	Maid I	4
		(27)	1 Part-time Cleaner	4
1	1	(28)	Legal Adviser	Group III
Human Resource Management Unit				
1	1	(29)	Director, Human Resources	67
1	2	(30)	Senior Human Resource Officer	63
				(30) One (1) post created with effect from September 8, 2011. Cabinet Minute No. 2340 dated September 8, 2011
3	4	(31)	Human Resource Officer III	58E
				(31) One (1) post created with effect from September 8, 2011. Cabinet Minute No. 2340 dated September 8, 2011
1	1	(32)	Human Resource Officer II	53E
1	1	(33)	Human Resource Officer I	46
1	1	(34)	Clerk Stenographer II	20

**Head 23 - Ministry of the Attorney General
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
			TRINIDAD	
	8	(35)	Clerical Establishment: 3 Clerk III 4 Clerk II 1 Clerk I	(35) Posts created with effect from September 8, 2011 Cabinet Minute No. 2340 dated September 8, 2011 24E 20C 14
			Criminal Law Department	
1	1	(36)	Director, Public Prosecutions	Group L1
2	2	(37)	Deputy Director of Public Prosecutions	Group L2B
3	3	(38)	Assistant Director of Public Prosecutions	Group L3
9	9	(39)	Senior State Counsel	Group L4B
5	5	(40)	State Counsel III	Group L5C
4	4	(41)	State Counsel II	Group L6A
5	5	(42)	State Counsel I	Group L7A/B
1	1	(43)	Library Assistant II	25
1	1	(44)	Messenger I	9
			Legislative Drafting Department	
1	1	(45)	Chief Parliamentary Counsel	Group L1
1	2	(46)	Deputy Chief Parliamentary Counsel	Group L2B (46) One (1) post created with effect from January 01, 2011. Cabinet Minute No. 1680 (2nd Session) dated December 9, 2010.
5	5	(47)	Assistant Chief Parliamentary Counsel	Group L3
6	6	(48)	Senior Parliamentary Counsel	Group L4B
3	3	(49)	Parliamentary Counsel III	Group L5B
4	4	(50)	Parliamentary Counsel II	Group L5C
6	6	(51)	Parliamentary Counsel I	Group L6A
			Civil Law Department Solicitor General	
1	1	(52)	Solicitor General	Group L1
2	2	(53)	Deputy Solicitor General	Group L2B
4	4	(54)	Assistant Solicitor General	Group L3
10	10	(55)	Senior State Counsel	Group L5B
6	6	(56)	State Counsel III	Group L5C
7	7	(57)	State Counsel II	Group L6A
11	11	(58)	State Counsel I	Group L7A/B
		(59)	Temporary Staff 1 Senior State Counsel	Group L5B
			Chief State Solicitor	
1	1	(60)	Chief State Solicitor	Group L1
2	2	(61)	Deputy Chief State Solicitor	Group L2B
3	3	(62)	Assistant Chief State Solicitor	Group L3
5	5	(63)	Senior State Solicitor	Group L4B
5	5	(64)	State Solicitor II	Group L6A
7	7	(65)	State Solicitor I	Group L7A/B
1	1	(66)	Administrative Officer II	46D
1	1	(67)	Cashier II	22B
24	24	(68)	Clerical Establishment- 1 Clerk IV 1 Clerk III 5 Clerk II 6 Clerk I 1 Clerk Stenographer III 2 Clerk Stenographer II	30C 24E 20C 14 26C 20

**Head 23 - Ministry of the Attorney General
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
			TRINIDAD	
			8 Clerk Typist I	13
1	1	(69)	Conveyancing Clerk III	38G
3	3	(70)	Conveyancing Clerk II	34D
3	3	(71)	Conveyancing Clerk I	27
1	1	(72)	Title Clerk II	29C
5	5	(73)	Title Clerk I	23
1	1	(74)	Court Clerk III	34D
2	2	(75)	Court Clerk II	27E
2	2	(76)	Court Clerk I	23
3	3	(77)	Messenger I	9
2	2	(78)	Telephone Operator I	13
1	1	(79)	Printing Operator II	19F
1	1	(80)	Printing Operator I	16
1	1	(81)	Vault Attendant I	10
			Law Commission	
		(82)	Chairman	
1	1	(83)	Director of Law Revision	Group L2B
1	1	(84)	Commission Secretary	Group L2B
1	1	(85)	Legislative Draftsman	Group I
2	2	(86)	Senior Parliamentary Counsel	Group L5B
1	1	(87)	Parliamentary Counsel II	Group L6B
1	1	(88)	Parliamentary Counsel I	Group L7B
2	2	(89)	Senior Legal Research Officer	Group L4B
2	2	(90)	Legal Research Officer II	Group L6A
3	3	(91)	Legal Research Officer I	Group L7B
2	2	(92)	Law Reform Officer	Group L4B
1	1	(93)	Librarian I	46
1	1	(94)	Library Assistant I	17
6	6	(95)	Clerical Establishment- 2 Clerk Stenographer IV	30E
			2 Clerk Stenographer III	26C
			1 Clerk Typist I	13
			1 Clerk III	24E
		(96)	Temporary Staff- 4 Clerk Stenographer III	26C
1	1	(97)	Printing Operator I	16
				(97) Post re-designated with effect from April 1, 1981 PD(C/M):7/1/31 Vol.II Temp. dated July 31, 2009
2	2	(98)	Messenger I	9
1	1	(99)	Maid I	4
			Public Trustee / Official Receiver	
1	1	(100)	Public Trustee / Official Receiver	(100) Post to be classified by the Chief Personnel Officer
1	1	(101)	Accountant IV	59D
2	2	(102)	Accountant I	31C
5	5	(103)	Clerical Establishment- 2 Clerk II	20C
			2 Clerk I	14
			1 Clerk/Stenographer II	20
1	1	(104)	Cashier II	22B
			Administrator General	
1	1	(105)	Administrator General	(105) Post to be classified by the Chief Personnel Officer
1	1	(106)	Accountant I	31C

**Head 23 - Ministry of the Attorney General
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations	
2011	2012				
TRINIDAD					
1	1	(107)	Accounting Assistant	25E	
1	1	(108)	Conveyancing Clerk II	34D	
1	1	(109)	Conveyancing Clerk I	27	
3	3	(110)	Field Investigator	25	
2	2	(111)	Title Clerk I	23	
6	6	(112)	Clerical Establishmet- 1 Clerk Stenographer II 3 Clerk I 2 Clerk Typist I	20 14 13	
1	1	(113)	Vault Attendant	10	
Equal Opportunity Commission					
1	1	(114)	Administrative Officer IV	54D	
1	1	(115)	Research Officer II	54D	
1	1	(116)	Records Manager	46D	
1	1	(117)	Human Resource Officer I	46	
2	2	(118)	Verbatim Reporter	30E	
1	1	(119)	Accounting Assistant	25E	
2	2	(120)	Clerical Establishment: 1 Clerk IV 1 Clerk Stenographer III	30C 26C	
1	1	(121)	Receptionist/Telephone Operator	13	
Equal Opportunity Tribunal					
1	1	(122)	Chairman, Equal Opportunity Tribunal	(124) Post to be classified by the Chief Personnel Officer	
1	1	(123)	Registrar, Equal Opportunity Tribunal		
2	2	(124)	Lay Assessor		
1	1	(125)	Administrative Officer IV		
1	1	(126)	Research Officer II		
1	1	(127)	Records Manager		
1	1	(128)	Human Resource Officer I		
2	2	(129)	Verbatim Reporter I		
1	1	(130)	Accounting Assistant		
2	2	(131)	Clerical Establishment 1 Clerk IV 1 Clerk Stenographer III		
2	2	(132)	Receptionist / Telephone Operator		
368	379				

HEAD 24 – MINISTRY OF LEGAL AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(S 112,594,200)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	28,925,393	33,829,400	36,088,200	35,056,100	(1,032,100)
02 GOODS AND SERVICES	55,858,984	66,140,080	64,004,500	65,581,500	1,577,000
03 MINOR EQUIPMENT PURCHASES	619,432	847,000	1,122,894	993,400	(129,494)
04 CURRENT TRANSFERS AND SUBSIDIES	8,788,315	467,140	155,240	463,200	307,960
Total Recurrent Expenditure	94,192,124	101,283,620	101,370,834	102,094,200	723,366
CAPITAL					
09 DEVELOPMENT PROGRAMME	6,378,929	7,000,000	6,200,000	10,500,000	4,300,000
Total Head	100,571,053	108,283,620	107,570,834	112,594,200	5,023,366

Head 24 - Ministry of Legal Affairs
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
TRINIDAD					
1	1	(1)	Minister		
General Administration					
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
1	1	(4)	Administrative Officer V	61	
2	2	(5)	Administrative Officer II	46D	
1	1	(6)	Administrative Assistant	35F	
1	1	(7)	Records Manager I	35F	
1	1	(8)	Auditor II	42E	
1	1	(9)	Auditing Assistant	30C	
1	1	(10)	Accountant II	35G	(10) Post to be redeployed within the Wider Public Service. Cabinet Minute No. 324 dated March 21st 2001.
1	1	(11)	Accountant I	31C	
3	3	(12)	Accounting Assistant	25E	
43	43	(13)	Clerical Establishment-		
			1 Executive Secretary	35F	
			2 Clerk IV	30C	
			5 Clerk III	24E	
			12 Clerk II	20C	
			9 Clerk I	14	
			2 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer II	20	
			8 Clerk Typist I	13	
1	1	(14)	Chauffeur/Messenger	17	
5	5	(15)	Messenger Establishment-		
			1 Messenger II	14D	
			4 Messenger I	9	
1	1	(16)	Receptionist/Telephone Operator	13	
2	2	(17)	Maid I	4	
			2 Part-time Cleaner	4	
Legal Research Unit					
1	1	(18)	Library Assistant II	25	
1	1	(19)	Clerk Stenographer II	20	
Registrar General Civil and Land Registries					
1	1	(20)	Registrar General	Group L2B	
1	1	(21)	Senior Assistant Registrar General	Group L4B	
2	2	(22)	Assistant Registrar General	Group L5C	
2	2	(23)	Examiner of Title	Group L7B	
2	2	(24)	Systems Administrator		(24) Posts to be classified by the Chief Personnel Officer.
1	1	(25)	Administrative Officer IV	54D	
2	2	(26)	Administrative Assistant	35F	
1	1	(27)	Accountant I	31C	
2	2	(28)	Conveyancing Clerk III	38G	
2	2	(29)	Conveyancing Clerk II	34D	
1	1	(30)	Conveyancing Clerk I	27	
4	4	(31)	Field Investigator	25	
1	1	(32)	Computer Operator	22	

Head 24 - Ministry of Legal Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
37	37	(33)	Clerical Establishment- 5 Clerk IV 3 Clerk III 13 Clerk II 10 Clerk I 1 Clerk Stenographer III 2 Clerk Stenographer II 3 Clerk Typist I	30C 24E 20C 14 26C 20 13
6	6	(34)	Cashier II	22B
1	1	(35)	Title Clerk II	29C
1	1	(36)	Title Clerk 1	23
1	1	(37)	Search Clerk III	24E
1	1	(38)	Search Clerk II	20E
6	6	(39)	Search Clerk I	16
2	2	(40)	Record Keeper	20D
1	1	(41)	Micrographics Services Supervisor	22C
3	3	(42)	Micrographics Equipment Operator	16
2	2	(43)	Duplicating Machine Operator	13
4	4	(44)	E.D.P. Data Conversion Equipment Operator	19
1	1	(45)	Vault Attendant II	15D
9	9	(46)	Vault Attendant I	10
1	1	(47)	Orderly	17/20C
3	3	(48)	Messenger I	9
1	1	(49)	Chauffeur/Messenger	17
1	1	(50)	Cleaner I	4
1	1	(51)	Receptionist/Telephone Operator	13
1	1	(52)	Estate Corporal	24C
4	4	(53)	Estate Constable	20C
1	1	(54)	Maid I	4
		(55)	Temporary Staff- 1 Clerk IV 18 Clerk I 2 Vault Attendant I 2 Accounting Assistant	30C 14 10 25E
		(56)	Miscellaneous Temporary Staff	
Companies Registry				
1	1	(57)	Deputy Registrar General	Group L4B
1	1	(58)	Assistant Registrar General	Group L5C
1	1	(59)	Accountant IV	59D
1	1	(60)	Systems Administrator	(60) Post to be classified by the Chief Personnel Officer.
Compliance Unit				
1	1	(61)	Senior Assistant Registrar General	L4B
1	1	(62)	Compliance Officer III	(62)-(64) Posts to be classified by the Chief Personnel Officer.
2	2	(63)	Compliance Officer II	
8	8	(64)	Compliance Officer I	
16	16	(65)	Clerical Establishment- 1 Clerk IV 1 Clerk III 1 Clerk II 10 Clerk I 3 Clerk/Typist I	30C 24E 20C 14 13
1	1	(66)	Cashier II	22B
1	1	(67)	Office Assistant	13

Head 24 - Ministry of Legal Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
1	1	(68)	Receptionist/Telephone Operator	13
2	2	(69)	Vault Attendant I	10
1	1	(70)	Messenger I	9
		(71)	Temporary Staff	
		1	Accounting Assistant	25E
Intellectual Property Registry				
1	1	(72)	Controller of Patents	Group L1
1	1	(73)	Deputy Controller of Patents	Group L3
1	1	(74)	Senior Examiner (Technical)	68
1	1	(75)	Information Technologist (Technical)	60
1	1	(76)	Patent Examiner	59D
1	1	(77)	Trade Mark Examiner II	40E
1	1	(78)	Administrative Supervisor	35F
1	1	(79)	Trade Mark Examiner I	31
1	1	(80)	Procedures Assistant	24E
1	1	(81)	Assistant Examiner (Technical)	31
1	1	(82)	Assistant Trademark Examiner	22
1	1	(83)	Systems Administrator	
				(83) Post to be classified by the Chief Personnel Officer.
1	1	(84)	Formalities Examiner	20C
2	2	(85)	Clerk Stenographer II	20
1	1	(86)	Clerk II	20C
3	3	(87)	Data Clerk	18
1	1	(88)	Messenger I	9
1	1	(89)	Printing Operator I	16
2	2	(90)	Clerk Typist I	13
1	1	(91)	Vault Attendant I	10
		(92)	Temporary Staff	
		1	Accounting Assistant	25E
Consumer Affairs Division				
1	1	(93)	Administrative Officer IV	54D
1	1	(94)	Administrative Officer II	46D
1	1	(95)	Librarian I	46
1	1	(96)	Accountant II	35G
1	1	(97)	Administrative Assistant	35F
1	1	(98)	Accountant I	31C
1	1	(99)	Auditing Assistant	30C
2	2	(100)	Accounting Assistant	25E
16	16	(101)	Clerical Establishment:	
			1 Clerk III	24E
			3 Clerk II	20C
			3 Clerk I	14
			2 Clerk Stenographer III	26C
			6 Clerk Stenographer II	20
			1 Clerk Typist I	13
1	1	(102)	Chauffeur/ Messenger	17
2	2	(103)	Messenger Establishment:	
			2 Messenger I	9
1	1	(104)	Press Officer II	34F
Human Resource				
1	1	(105)	Director of Human Resource	67
1	1	(106)	Senior Human Resource Officer	63
3	3	(107)	Human Resource Officer III	58E

Head 24 - Ministry of Legal Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
3	3	(108)	Human Resource Officer II	53E
3	3	(109)	Human Resource Officer I	46
Research and Project Planning				
1	1	(110)	Director, Research and Project Management	66
1	1	(111)	Senior Project Analyst	60
1	1	(112)	Senior Research Officer	60
1	1	(113)	Research Officer II	54D
2	2	(114)	Project Analyst II	53E
1	1	(115)	Project Analyst I	46
4	4	(116)	Research Officer I	46
1	1	(117)	Statistician I	46
2	2	(118)	Statistical Surveys Officer	43B
2	2	(119)	Research Assistant II	35
2	2	(120)	Statistical Officer II	31A
Consumer Protection Services				
1	1	(121)	Director of Consumer Guidance and Protection	63
1	1	(122)	Senior Consumer Advocate	59D
2	2	(123)	Consumer Advocate II	53E
6	6	(124)	Consumer Advocate I	46
Weights and Measures Inspectorate				
1		(125)	Director, Weights and Measures	(125)-(128) Posts transferred to Head - Ministry of Trade and Industry with effect from July 12, 2011. Trinidad and Tobago Gazette No. 89 dated July 13, 2011
1		(126)	Principal Inspector, Prices, Weights and Measures	
3		(127)	Senior Inspector, Prices, Weights and Measures	
28		(128)	Inspector, Prices, Weights and Measures	
342	309			

**HEAD 25 – MINISTRY OF FOOD PRODUCTION,
LAND AND MARINE AFFAIRS**

HEAD :- 25 MINISTRY OF FOOD PRODUCTION, LAND AND MARINE AFFAIRS
(Formerly Head - Ministry of Agriculture, Land and Marine Resources)

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 945,881,075)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	266,269,577	261,685,260	268,531,150	293,313,798	24,782,648
02 GOODS AND SERVICES	112,869,126	155,780,220	155,294,400	161,792,450	6,498,050
03 MINOR EQUIPMENT PURCHASES	3,401,478	4,630,600	4,630,600	7,592,122	2,961,522
04 CURRENT TRANSFERS AND SUBSIDIES	122,916,377	120,659,751	108,393,751	277,620,120	169,226,369
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	41,282,536	59,378,460	58,278,880	61,862,585	3,583,705
Total Recurrent Expenditure	546,739,094	602,134,291	595,128,781	802,181,075	207,052,294
CAPITAL					
09 DEVELOPMENT PROGRAMME	62,392,824	118,210,000	118,210,000	143,700,000	25,490,000
Sub-Total Head	609,131,918	720,344,291	713,338,781	945,881,075	232,542,294
Development Programme Expenditure funded from the Infrastructure Development Fund	4,633,929	325,210,000	325,210,000	340,000,000	14,790,000
Total Head	613,765,847	1,045,554,291	1,038,548,781	1,285,881,075	247,332,294

Head 25 - Ministry of Food Production, Land and Marine Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
		(4)		Personal Assistant to the Minister
				General Administration
1	1	(5)		Permanent Secretary
2	2	(6)		Deputy Permanent Secretary
1	1	(7)	61	Administrative Officer V
2	2	(8)	54D	Administrative Officer IV
5	5	(9)	46D	Administrative Officer II
7	7	(10)	35F	Administrative Assistant
1	1	(11)	54D	Personnel and Industrial Relations Officer III
1	1	(12)	46D	Personnel and Industrial Relations Officer II
1	1	(13)	35F	Personnel and Industrial Relations Officer I
1	1	(14)	46	Training Officer I
1	1	(15)	46D	Records Manager II
1	1	(16)	58E	Accounting Executive II
1	1	(17)	35G	Accountant II
3	3	(18)	31C	Accountant I
7	7	(19)	25E	Accounting Assistant
1	1	(20)	42E	Auditor II
1	1	(21)	35F	Auditor I
2	2	(22)	30C	Auditing Assistant
3	3	(23)	32E	Paymaster II
1	1	(24)	22B	Cashier II
1	1	(25)	15	Cashier I
88	88	(26)		Clerical Establishment -
			30C	3 Clerk IV
			24E	6 Clerk III
			20C	13 Clerk II
			14	36 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	2 Clerk Stenographer III
			15/20	12 Clerk Stenographer I/II
			13	14 Clerk Typist I
10	10	(27)		Clerical Establishment
			20C	2 Clerk II
			14	8 Clerk I
6	6	(28)	13	Telephone Operator I
10	10	(29)		Messenger Establishment -
			14D	1 Messenger II
			9	9 Messenger I
1	1	(30)	17	Chauffeur/Messenger
1	1	(31)	17	Motor Vehicle Driver
1	1	(32)	9	Watchman
4	4	(33)	4	Cleaner I
1	1	(34)	4	Office Attendant
		(35)		1 Part-time Cleaner
1	1	(36)	28E	Storekeeper II
2	2	(37)	20C	Stores Clerk II
2	2	(38)	23	Title Clerk
1	1	(39)	20	Record Keeper
1	1	(40)	40E	Estate Inspector

Head 25 - Ministry of Food Production, Land and Marine Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2011	2012				
1	1	(41)	Estate Sergeant	31C	
3	3	(42)	Estate Corporal	24C	
22	22	(43)	Estate Constable	17/20C	
1	1	(44)	Vault Attendant I	10	
		(45)	Temporary Staff -		(45) One (1) temporary post of Administrative Officer IV created with effect from November 17, 2004 and continuing until the work of the Commission of Enquiry into the Award of all Contracts made by the Government of Trinidad and Tobago to N.H. International and Warner Construction is completed. Cabinet Minute No.861 dated April 07, 2005.
			1 Clerk IV	30C	
			3 Clerk III	24E	
			3 Clerk II	20C	
			19 Clerk I	14	
			14 Clerk Typist I	13	
			2 Storekeeper I	24E	
			2 Stores Clerk II	20C	
			2 Accounting Assistant	25E	
			20 Agricultural Officer I	46	
			1 Legal Adviser to the Minister	G3	
			1 Administrative Officer IV	54D	
34	34	(46)	Agricultural Assistant I	30	
		(47)	University Students		
1	1	(48)	Director, Fisheries Division	65	
1	1	(49)	Director, Extension Training and Information Services	65	
1	1	(50)	Director, Agricultural Services	65	
1	1	(51)	Director, Research	65	
1	1	(52)	Director, Animal Production and Health	65	
1	1	(53)	Director, Regional Office (North)	65	
1	1	(54)	Director, Regional Office (South)	65	
1	1	(55)	Deputy Director, Extension Training and Information Services (Extension)	63	
1	1	(56)	Deputy Director, Agricultural Services (Crop Production)	63	
1	1	(57)	Deputy Director, Agricultural Services (Livestock Production)	63	
1	1	(58)	Deputy Director, Land and Water Development Division	63	
1	1	(59)	Deputy Director, Research (Crop)	63	
1	1	(60)	Deputy Director, Research (Livestock)	63	
1	1	(61)	Director/Producer I	46	
1	1	(62)	Technical Production Officer I	34	
			Agricultural Planning Division		
1	1	(63)	Director of Agricultural Planning	66	
1	1	(64)	Assistant Director, Agricultural Planning (Programmes and Projects)	63	
1	1	(65)	Assistant Director, Agricultural Planning (Policy, Research and Planning)	63	
3	3	(66)	Planning Officer III	60	
1	1	(67)	Senior Economist	60	
2	2	(68)	Senior Project Analyst	60	
2	2	(69)	Project Analyst II	53E	
1	1	(70)	Agricultural Economist I	56	
1	1	(71)	Project Officer III	55F	
5	5	(72)	Planning Officer II	53E	
2	2	(73)	Project Officer II	49G	
7	7	(74)	Planning Officer I	46	
2	2	(75)	Project Officer I	45	
12	12	(76)	Clerical Establishment - 1 Clerk III	24E	

Head 25 - Ministry of Food Production, Land and Marine Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
			26C	
		1 Clerk Stenographer III	26C	
		2 Clerk Stenographer I/II	15/20	
		1 Clerk I	14	
		5 Clerk Typist I	13	
		2 Clerk II	20C	
1	1	(77) Library Assistant I	17	
1	1	(78) Statistician I	46	
1	1	(79) Statistical Officer III	41D	
2	2	(80) Statistical Officer II	31A	
2	2	(81) Statistical Officer I	22	
2	2	(82) Statistical Aide	11	
1	1	(83) Messenger I	9	
		Land Administration Division		
1	1	(84) Administrative Officer II	46D	
1	1	(85) Agricultural Officer II	53E	
1	1	(86) Clerk Stenographer I/II	15/20	
		(87) Temporary Staff -		(87) Thirty-two (32) temporary posts created with effect from October 01, 2000 in the Land Administration Division pending the conduct of the Strategic Review exercise of the Ministry.
		1 Clerk I	14	
		1 Land Information Systems Administrator	61	
		3 Land Information Systems Supervisor	53	
		23 Data Enumerator	17	
		5 EDP Data Conversion Equipment Operator	19	The twenty-three (23) posts of Data Enumerator are created for a period of five (5) years. Cabinet Minute No. 1340 dated July 19, 2000. Posts classified under delegated authority by the Minister of Finance. Ministerial Minute No. 7 dated April 02, 2004, refers.
		Land and Water Development Agriculture Engineering and Development Division		
1	1	(88) Director, Land and Water Development	65	
1	1	(89) Technical Officer	63	
1	1	(90) Chief Agricultural Engineer	62	
2	2	(91) Topographer	35	
1	1	(92) Draughtsman II	30F	
1	1	(93) Draughtsman I	27A	
1	1	(94) Administrative Assistant	35F	
1	1	(95) Equipment Supervisor	28	
1	1	(96) Stores Clerk II	20C	
2	2	(97) Stores Attendant	8	
1	1	(98) Mechanical Supervisor I	38G	
1	1	(99) Transport Foreman I	22	
4	4	(100) Engineering Assistant II	34E	
3	3	(101) Engineering Assistant I	28	
5	5	(102) Works Supervisor I	28	
1	1	(103) Refrigeration Foreman I	28	
1	1	(104) Engineering Surveying Technician II	34E	
2	2	(105) Engineering Surveying Technician I	28	
1	1	(106) Scientific Assistant I	23	
1	1	(107) Laboratory Assistant I	15	
9	9	(108) Clerical Establishment -		
		1 Clerk II	20C	
		3 Clerk I	14	
		1 Clerk Stenographer III	26C	

**Head 25 - Ministry of Food Production, Land and Marine Affairs
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
			15/20	
			13	
		(109)		Temporary Staff -
			25E	1 Accounting Assistant
			14	4 Clerk I
				Project Unit
1	1	(110)	63	Deputy Project Director
1	1	(111)	59D	Civil Engineer II
1	1	(112)	56	Hydrologist
1	1	(113)	56	Soil Scientist
1	1	(114)	53E	Research Officer II
1	1	(115)	53E	Planning Officer II
2	2	(116)	46	Planning Officer I
2	2	(117)	34E	Engineering Assistant II
1	1	(118)	35	Topographer
3	3	(119)	40G	Agricultural Assistant III
2	2	(120)	36F	Agricultural Assistant II
1	1	(121)	46D	Administrative Officer II
1	1	(122)	24E	Clerk III
1	1	(123)	20C	Clerk II
2	2	(124)	26C	Clerk Stenographer III
1	1	(125)	15/20	Clerk Stenographer I/II
2	2	(126)	13	Clerk Typist I
1	1	(127)	9	Messenger I
1	1	(128)	4	Office Attendant
				Human Resource Management Division
1	1	(129)	67	Director, Human Resource
2	2	(130)	63	Senior Human Resource Officer
1	1	(131)	58E	Human Resource Officer III
3	3	(132)	53E	Human Resource Officer II
2	2	(133)		Human Resource Officer I
				Miscellaneous
1	1	(134)	59D	Agricultural Engineer II
9	9	(135)	53	Agricultural Engineer I
117	117	(136)	46	Agricultural Officer I
1	1	(137)	53	Agricultural Officer II
				Agriculture Technical
1	1	(138)	68	Chief Technical Officer (Agriculture)

Head 25 - Ministry of Food Production, Land and Marine Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
Crop Research Division				
1	1	(139)	Technical Officer (Agriculture)	63
1	1	(140)	Chief Agricultural Engineer	62
1	1	(141)	Agricultural Engineer II	59D
7	7	(142)	Agronomist	56
1	1	(143)	Biometrician	56
2	2	(144)	Agricultural Entomologist	56
4	4	(145)	Plant Pathologist	56
1	1	(146)	Soil Chemist	56
1	1	(147)	Analytical Chemist	56
1	1	(148)	Biochemist II	56
2	2	(149)	Soil Scientist	56
2	2	(150)	Soil Research Technician	39F
1	1	(151)	Librarian III	56G
1	1	(152)	Library Assistant I	17
2	2	(153)	Draughtsman I	27A
2	2	(154)	Agricultural Officer I	46
2	2	(155)	Agricultural Assistant III	40G
12	12	(156)	Agricultural Assistant II	36F
16	16	(157)	Agricultural Assistant I	30
5	5	(158)	Agricultural Technical Aide	23
2	2	(159)	Scientific Assistant II	29C
10	10	(160)	Scientific Assistant I	23
1	1	(161)	Building Supervisor	38G
1	1	(162)	Workshop Foreman	28
1	1	(163)	Works Foreman	18
1	1	(164)	Mechanical Supervisor I	38G
1	1	(165)	Transport Foreman I	20
16	16	(166)	Plant Quarantine Guard	15
13	13	(167)	Plant Protection Attendant	9
1	1	(168)	Estate Sergeant	31C
3	3	(169)	Estate Corporal	24C
23	23	(170)	Estate Constable	17/20C
6	6	(171)	Laboratory Assistant I	15
3	3	(172)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
		(173)	Temporary Staff-	
			1Agricultural Technical Aide	15
			1Clerk Typist 1	13
1	1	(174)	Deputy Director, Research (Coconut)	63
2	2	(175)	Agricultural Entomologist	56
3	3	(176)	Agricultural Assistant II	36F
Extension Services				
1	1	(177)	Technical Officer (Agriculture)	63
4	4	(178)	Agricultural Officer II	53E
8	8	(179)	Agricultural Officer I	46
19	19	(180)	Agricultural Assistant III	40G
30	30	(181)	Agricultural Assistant II	36F
53	53	(182)	Agricultural Assistant I	30
27	27	(183)	Agricultural Extension Aide	23
1	1	(184)	Photographer II	26E
17	17	(185)	Clerical Establishment-	
			1 Clerk III	24E
			7 Clerk II	20C
			5 Clerk I	14

Head 25 - Ministry of Food Production, Land and Marine Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2011	2012				
			4 Clerk Typist I	13	
1	1	(186)	Stores Clerk I	14	
1	1	(187)	Administrative Officer IV	54D	
1	1	(188)	Administrative Officer II	46D	
7	7	(189)	Clerical Establishment-		
			2 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
8	8	(190)	Field Interviewer I	25	
		(191)	Temporary Staff-		(191) The continued existence of ten (10)
			10 Agricultural Extension Aide	23	temporary posts of Agricultural
			1 Administrative Officer II	46D	Extension Aide approved with effect
					from July 01, 1985 pending the
					submission of the Report by the
					Organisation and Management
					Division (now Public Management
					Consulting Division)
			Audio-Visual Aid		
1	1	(192)	Motor Vehicle Driver - Operator II	22E	
1	1	(193)	Motor Vehicle Driver - Operator I	18	
53	53	(194)	Agricultural Assistant I	30	
1	1	(195)	Draughtsman I	27A	
3	3	(196)	Illustrator	34	
			Development		
1	1	(197)	Technical Officer (Agriculture)	63	
3	3	(198)	Agricultural Officer I	46	
2	2	(199)	Agricultural Engineer II	59D	
4	4	(200)	Agricultural Assistant II	36F	
6	6	(201)	Agricultural Assistant I	30	
1	1	(202)	Tractor Pool Supervisor	34	
2	2	(203)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			Farmers Training Centre		
1	1	(204)	Agricultural Officer I	46	
2	2	(205)	Agricultural Assistant III	40G	
1	1	(206)	Clerk II	20C	
1	1	(207)	Clerk Typist I	13	
1	1	(208)	Hostel Manageress	23	
3	3	(209)	Cook I	16	
6	6	(210)	Maid I	4	
2	2	(211)	Handyman	6	
			State Lands Development Programme Division		
1	1	(212)	Deputy Project Director	60	
1	1	(213)	Agricultural Officer II	53E	
3	3	(214)	Agricultural Officer I	46	
1	1	(215)	Project Accountant (Accountant II)	35G	
1	1	(216)	Livestock Officer	56	
13	13	(217)	Agricultural Assistant III	40G	
20	20	(218)	Agricultural Assistant II	36F	

Head 25 - Ministry of Food Production, Land and Marine Affairs
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
1	1	(219)	Draughtsman I	27A	
1	1	(220)	Storekeeper I	24E	
4	4	(221)	Stores Clerk II	20C	
1	1	(222)	Farm Record Analyst	46	
23	23	(223)	Clerical Establishment -		
			1 Clerk IV	30C	
			4 Clerk III	24E	
			4 Clerk II	20C	
			4 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			7 Clerk Typist I	13	
1	1	(224)	Estate Corporal	24C	
6	6	(225)	Estate Constable	17/20C	
			Agriculture Services		
			Horticultural Division		
1	1	(226)	Technical Officer	63	
2	2	(227)	Agricultural Assistant III	40G	
1	1	(228)	Agricultural Assistant II	36F	
11	11	(229)	Agricultural Assistant I	30	
14	14	(230)	Clerical Establishment-		
			3 Clerk III	24E	
			2 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Typist I	13	
3	3	(231)	Storekeeper I	24E	
1	1	(232)	Estate Sergeant	31C	
5	5	(233)	Estate Corporal	24C	
23	23	(234)	Estate Constable	17/20C	
1	1	(235)	Works Foreman II	24C	
1	1	(236)	Workshop Foreman	28	
			Fisheries (Fisheries Division)		
1	1	(237)	Senior Fisheries Officer	63	(237) Post retained with effect from August 31, 1987 until such time as the restructuring of the Fisheries Division is completed
4	4	(238)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(239)	Messenger I	9	
1	1	(240)	Trawler Captain II	35F	
1	1	(241)	Trawler Engineer/Fisherman II	30C	
1	1	(242)	Deckhand/Fisherman	17	
1	1	(243)	Cook/Fisherman	19	
1	1	(244)	Caretaker I	6	
			Research		
7	7	(245)	Fisheries Officer	53	
1	1	(246)	Clerk IV	30C	
1	1	(247)	Trawler Captain I	30C	
1	1	(248)	Trawler Engineer/Fisherman I	24	
1	1	(249)	Deckhand/Fisherman	17	
4	4	(250)	Fisheries Assistant	20	

Head 25 - Ministry of Food Production, Land and Marine Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
Fish Culture				
1	1	(251) Fish Culturist	53	
3	3	(252) Fisheries Assistant	20	
1	1	(253) Caretaker, Fish Farm	18	
1	1	(254) Fisheries Extension Officer	25	
1	1	(255) Trawler Captain I	30C	
		(256) Temporary Staff-		(256) Seven (7) temporary posts approved with effect from June 01, 1986 and continuing until the introduction of legislation for the nationalisation of the Caribbean Fisheries Training and Development Institute (CFTDI)
		1 Training Officer II	53	
		3 Technical Instructors	36F	
		1 Bursar	40	
		1 Accounting Assistant	25E	
		1 Food Production Assistant	13	
Gortt/Undp Project				
4	4	(257) Fisheries Officer	53	
4	4	(258) Scientific Assistant I	23	
Animal Production and Health				
1	1	(259) Technical Officer (Agriculture)	63	
2	2	(260) Veterinary Pathologist	61	
1	1	(261) Senior Veterinary Officer	61	
11	11	(262) Veterinary Officer	56	
1	1	(263) Zoologist	56	
1	1	(264) Microbiologist	56	
8	8	(265) Agricultural Assistant II	36F	
1	1	(266) Agricultural Assistant I	30	
4	4	(267) Anti-Rabies Assistant II	24E	
20	20	(268) Anti-Rabies Assistant I	20	
1	1	(269) Medical Laboratory Technician II	40F	
6	6	(270) Medical Laboratory Technician I	34C	
2	2	(271) Animal Health Assistant III	40G	
6	6	(272) Animal Health Assistant II	36F	
21	21	(273) Animal Health Assistant I	30	
7	7	(274) Animal Attendant	9	
1	1	(275) Laboratory Assistant II	20D	
3	3	(276) Laboratory Assistant I	15	
5	5	(277) Clerical Establishment-		
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
1	1	(278) Stores Clerk II	20C	
		(279) 1 Part-time Cleaner		
Animal Production and Research Division				
1	1	(280) Technical Officer (Agriculture)	63	
1	1	(281) Agronomist	56	
2	2	(282) Veterinary Officer	56	
1	1	(283) Veterinary Physiologist	61	
1	1	(284) Agricultural Officer I	46	
4	4	(285) Livestock Officer	56	

**Head 25 - Ministry of Food Production, Land and Marine Affairs
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2011	2012				
1		1 (286)	Agricultural Assistant III	40G	
2		2 (287)	Agricultural Assistant II	36F	
5		5 (288)	Agricultural Assistant I	30	
2		2 (289)	Artificial Insemination Technician II	30D	
15		15 (290)	Artificial Insemination Technician I	25	
1		1 (291)	Dairy Technician	17	
6		6 (292)	Clerical Establishment-		
			1 Clerk II	20C	
			2 Clerk I	14	
			3 Clerk Typist I	13	
2		2 (293)	Estate Corporal	24C	
19		19 (294)	Estate Constable	17/20C	
1		1 (295)	Storekeeper I	24E	
2		2 (296)	Stores Clerk II	20C	
Irrigation Planning and Management Division					
1		1 (297)	Director		(297) - (298) To be classified
1		1 (298)	Land Information Systems Administrator		
Supernumeraries					
		(299)	1 Accounting Assistant	25E	
		(300)	1 Manager	60	
		(301)	3 Agricultural Officer I	46	
		(302)	1 Agricultural Assistant II	36F	
		(303)	1 Agricultural Assistant I	30	
		(304)	1 Clerk IV	30C	
		(305)	1 Clerk II	20C	
		(306)	1 Title Clerk	23	
		(307)	1 Clerk Typist I	13	
		(308)	6 Clerk I	14	
Surveys and Mapping (Formerly Lands and Surveys Division)					
1		1 (309)	Director of Surveys	67	
16		16 (310)	Clerical Establishment		
			2 Clerk III	24C	
			2 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Stenographer II	20	
			3 Clerk Typist I	13	
2		2 (311)	Messenger Establishment -		
			1 Messenger II	14D	
1		1 (312)	Receptionist/Telephone Operator	13	
1		1 (313)	Vault Attendant	10	
1		1 (314)	1 Administrative Officer II	46D	
1		1 (315)	1 Administrative Assistant	35F	
1		1 (316)	1 Clerk IV	30C	
1		1 (317)	1 Clerk II	20C	
80		80 (318)	Patrolman	9	
3		3 (319)	Inspector of State Lands	26C	
		(320)	Temporary Posts:		
			12 Land Surveyor II	59C	

**Head 25 - Ministry of Food Production, Land and Marine Affairs
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				Surveys
	3	(321)	61	Land Surveyor III
	3	(322)	59D	Land Surveyor II
20	20	(323)	46/53	Graduate Surveyor/Land Surveyor I
	5	(324)	34G	Draughtsman III
13	13	(325)	30F	Draughtsman II
30	30	(326)	27A	Draughtsman I
10	10	(327)	19	Draughting Assistant
	4	(328)	20	Geodetic Computer
	1	(329)	19F	Printing Operator II
	1	(330)	15D	Vault Attendant II
	4	(331)	30F	Stereoplotter Operator
	5	(332)	15	Chainman
	6	(333)	9	Patrolman
	4	(334)	20D	Land Surveying Assistant
	2	(335)	38G	Drawing Office Supervisor
	1	(336)	24	Supervisor, Mapping and Control Records
				Framework and Training
	6	(337)	35	Topographer
	4	(338)	46/53	Graduate Surveyor/Land Surveyor I
	2	(339)	27A	Draughtsman I
				Lithography
	1	(340)	34E	Litographer III
	3	(341)	28A	Litographer II
	1	(342)	27A	Draughtsman I
	8	(343)	19	Lithographer I
	2	(344)	4	Cleaner I
				Lands
	1	(345)	67	Commissioner of State Lands
	8	(346)	20	Assistant Inspector of State Lands
				Acquisition and Valuation
	1	(347)	35F	Administrative Assistant
	1	(348)	38	Valuer II
	3	(349)	23	Title Clerk
	1	(350)	28	Valuer I
	1	(351)	13	Clerk Typist I
	1	(352)	24E	Clerk III
	1	(353)	20C	Clerk II
				Deeds, Ownership, Leases, Sales
	1	(354)	26C	Inspector of State Lands
	1	(355)	30F	Draughtsman II
				Oil Leases
	1	(356)	24E	Clerk III
	1	(357)	27A	Draughtsman I
				Hydrographic Surveying Section
	1	(358)	61	Hydrographic Surveyor III
	1	(359)	59D	Hydrographic Surveyor II

Head 25 - Ministry of Food Production, Land and Marine Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
2	2	(360) Hydrographic Surveyor I	53	
6	6	(361) Hydrographic Surveying Assistant	35	
1	1	Telecommunications and Electronic Technician II	35D	
2	2	(363) Telecommunications and Electronic Technician I	28	
1	1	(364) Clerk Stenographer I/II	15/20	
1	1	(365) Clerk I	14	
1	1	(366) Chauffeur/Messenger	17	
Survey Launch				
1	1	(367) Master	35F	
1	1	(368) Mate	24C	
1	1	(369) Marine Engineer	30	
2	2	(370) Seaman	14	
Marine Cartographic				
1	1	(371) Draughtsman II	30F	
1	1	(372) Draughtsman I	27A	
Pension and Leave Unit				
		(373) Temporary Staff:		(373) The continued existence of five (5) temporary positions for a period of three (3) years with effect from May 1, 2006. Cabinet Minute No. 2771 dated October 26, 2006.
		1 Administrative Officer II	46D	
		2 Auditing Assistant	30C	
		2 Clerk Typist	13	
Land Management				
1	1	(374) Deputy Commissioner of State Lands	65	
2	2	(375) Assistant Commissioner of State Lands		
1	1	(376) State Lands Management Officer II		
1	1	(377) Cashier II	63	
Horticulture				
Botanic Gardens				
1	1	(378) Director, Horticulture Services	63	(379) - (382) To be classified by Chief Personnel Officer.
1	1	(379) Deputy Director		
1	1	(380) Plant Ecologist		
1	1	(381) Horticultural Officer III		
1	1	(382) Horticultural Technical Aide II		
1	1	(383) Botanist	56	
1	1	(384) Landscape Architect	59D	
4	4	(385) Agricultural Officer I	46	
2	2	(386) Agricultural Assistant III	40G	
1	1	(387) Agricultural Assistant II	36F	
3	3	(388) Agricultural Assistant I	30	
1	1	(389) Agricultural Technical Aide	23	
1	1	(390) Administrative Assistant	35F	
5	5	(391) Clerical Establishment-		
		1 Clerk Stenographer III	26C	
		1 Clerk III	24E	
		1 Clerk II	20C	

Head 25 - Ministry of Food Production, Land and Marine Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
1	1	(392) 2 Clerk I Cashier I	14 15	(393) The continued existence of two (2) temporary posts extended with effect from October 1, 2006 for one (1) year. Cabinet Minute No. 1064 dated May 03, 2007
		(393) Temporary Staff- 1 Accounting Assistant 1 Storekeeper I	25E 24E	
		La Pastora Plant Propagating Station		
1	1	(394) Agricultural Assistant III	40G	
1	1	(395) Agricultural Assistant II	36F	
2	2	(396) Clerical Establishment - 1 Clerk III 1 Clerk II	24E 20C	
		(397) Temporary Staff - 1 Clerk I	14	
1612	1612			

HEAD 26 – MINISTRY OF EDUCATION

134
HEAD :- 26 MINISTRY OF EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 4,087,502,618)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,010,497,495	2,258,899,690	2,069,701,600	2,447,537,900	377,836,300
02 GOODS AND SERVICES	688,298,873	772,922,860	746,766,900	798,287,100	51,520,200
03 MINOR EQUIPMENT PURCHASES	9,172,973	80,875,000	80,674,000	101,193,200	20,519,200
04 CURRENT TRANSFERS AND SUBSIDIES	584,618,868	620,623,282	659,563,282	659,896,568	333,286
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	2,960,430	4,571,230	2,500,000	4,037,850	1,537,850
Total Recurrent Expenditure	3,295,548,639	3,737,892,062	3,559,205,782	4,010,952,618	451,746,836
CAPITAL					
09 DEVELOPMENT PROGRAMME	58,627,308	55,850,000	39,530,000	76,550,000	37,020,000
Sub-Total Head	3,354,175,947	3,793,742,062	3,598,735,782	4,087,502,618	488,766,836
Development Programme Expenditure funded from the Infrastructure Development Fund	425,956,606	517,700,000	617,700,000	498,439,000	(119,261,000)
Total Head	3,780,132,553	4,311,442,062	4,216,435,782	4,585,941,618	369,505,836

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Administration				
General Administration and Finance Divisions				
		(1)	2 Minister	
		(2)	Parliamentary Secretary	
		(3)	Personal Assistant to the Minister	
1	1	(4)	Permanent Secretary	
3	3	(5)	Deputy Permanent Secretary	
1	1	(6)	Chief Education Officer	68
1	1	(7)	Director of Finance and Accounts	65
1	1	(8)	Administrative Officer V	61
2	3	(9)	Administrative Officer IV	54D
2	2	(10)	Accounting Executive II	58E
1	1	(11)	Accounting Executive I	54
1	1	(12)	Educational Liaison Officer	46F
3	4	(13)	Administrative Officer II	46D
9	9	(14)	Administrative Assistant	35F
1	1	(15)	Records Manager II	46D
4	4	(16)	Accountant II	35G
1	1	(17)	Auditor III	53
1	1	(18)	Auditor II	42E
3	3	(19)	Auditor I	35F
8	8	(20)	Accountant I	31C
8	10	(21)	Auditing Assistant	30C
28	28	(22)	Accounting Assistant	25E
205	214	(23)	Clerical Establishment :- 9 Clerk IV 15 Clerk III 79 Clerk II 65 Clerk I 1 Executive Secretary 2 Clerk Stenographer IV 3 Clerk Stenographer III 13 Clerk Stenographer I/II 1 Clerk Typist II 26 Clerk Typist I	30C 24E 20C 14 35F 30E 26C 15/20 19C 13
1	1	(24)	Vault Attendant II	15D
1	1	(25)	Addressing Machine Operator I	15
1	1	(26)	Duplicating Machine Supervisor	24A
2	2	(27)	Duplicating Machine Operator	13
2	2	(28)	Stores Attendant I	8
1	1	(29)	Storekeeper II	28E
1	1	(30)	Storekeeper I	24E
2	2	(31)	Vault Attendant I	10
10	10	(32)	Messenger Establishment - 1 Messenger II 9 Messenger I	14D 9
2	2	(33)	Motor Vehicle Driver	17
1	1	(34)	Chauffeur I	14
4	4	(35)	Chauffeur/Messenger	17
1	1	(36)	Record Keeper	20D
2	2	(37)	Watchman	9
1	1	(38)	Janitor	6
3	3	(39)	Cleaner I	4

(9) One (1) post of Administrative Officer IV created with effect from July 28, 2011. Cabinet Minute No. 1955 dated July 28, 2011

(13) One (1) temporary post of Administrative Officer II made permanent with effect from July 15, 2010. Formerly shown under Item 500. Cabinet Minute No. 1955 dated July 28, 2011

(21) Two (2) temporary posts of Auditing Assistant made permanent with effect from July 15, 2010. Formerly shown under Item 500. Cabinet Minute No. 1955 dated July 28, 2011

(23) Nine (9) posts of Clerk II created with effect from July 28, 2011. Cabinet Minute No. 1955 dated July 28, 2011

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
1	1	(40)	Groundsman	6
4	4	(41)	Telephone Operator	13
2	2	(42)	Estate Constable	17/20C
1	1	(43)	Maid I	4
1	1	(44)	Printing Operator I	16
		(45)	15 Part-time Cleaner	
		(46)	Temporary Staff -	(46) The Substitute Teacher System continued for a further period of three (3) years,
			3 Clerk IV	30C
			17 Clerk II	20C
			8 Clerk I	14
			3 Clerk Typist I	13
			2 Clerk Stenographer III	26C
			1 E.D.P. Data Conversion Supervisor	24D
			8 E.D.P. Data Conversion Equipment Operator	19
			1 Schools Supervisor III	62
			1 Legal Adviser to the Minister	Group IV
			2 Accountant I	31C
			7 Accounting Assistant	25E
				The undermentioned temporary positions retained for the said period to assist in the management of the system
				Two (2) Accounting Assistant
				Two (2) Clerk III
				Cabinet Minute No. 218 dated January 27, 2011
Supernumeraries				
		(47)	1 Special Teacher III	Grade 3
		(48)	1 Teacher I	Grade 3
		(49)	1 Cleaner I	4
		(50)	1 Clerk Stenographer I/II	15/20
		(51)	1 Vice Principal I	Grade 5
		(52)	5 Teacher II	Grade 3
		(53)	1 Vice Principal II	Grade 7
		(54)	1 Clerk II	20C
Educational Research and Evaluation Division				
1	1	(55)	Director, Educational Research and Evaluation	64
2	2	(56)	Assistant Director, Research and Evaluation	62
1	1	(57)	Educational Testing Officer II	53F
2	2	(58)	Educational Testing Officer I	46
1	1	(59)	Educational Research Officer	53E
2	2	(60)	Evaluation Officer	53D
2	2	(61)	Research Officer I	46
2	2	(62)	Research Assistant II	35
1	1	(63)	Statistician I	46
1	1	(64)	Librarian II	53E
1	1	(65)	Library Assistant II	25
1	1	(66)	Administrative Assistant	35F
1	1	(67)	Clerk III	24C
2	2	(68)	Clerk II	20C
1	1	(69)	Clerk Stenographer I/II	15/20
3	3	(70)	Clerk Typist I	13

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Human Resource Management Division				
2	2	(71)	Director, Human Resources	67
6	6	(72)	Senior Human Resource Officer	63
7	7	(73)	Human Resource Officer III	58E
11	11	(74)	Human Resource Officer II	53E
9	9	(75)	Human Resource Officer I	46
		(76)	Temporary Staff- 2 Clerk IV 4 Clerk III 1 Clerk Stenographer III	30C 24E 26C
Scholarships Unit				
1	1	(77)	Clerk III	24E
1	1	(78)	Accounting Assistant	25E
4	4	(79)	Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk Typist I	30C 20C 13
Training Unit				
1	1	(80)	Training Officer I	46
1	1	(81)	Clerk III	24E
1	1	(82)	Clerk Typist I	13
Committees and Commissions				
		(83)	Temporary Staff - 1 Research Assistant II	35
Educational Planning Division				
1	1	(84)	Director of Educational Planning	64
1	1	(85)	Senior Planning Officer	60
1	1	(86)	Educational Facilities Planner	60
1	1	(87)	Planning Officer III	60
1	1	(88)	Planning Officer II	53E
2	2	(89)	Education Research Officer	53E
1	1	(90)	Economist I	46
3	3	(91)	Research Officer I	46
1	1	(92)	Statistical Officer III	41D
1	1	(93)	Statistical Assistant II	29C
3	3	(94)	Research Assistant II	35
9	9	(95)	Clerical Establishment:- 2 Clerk III 3 Clerk Stenographer I/II 4 Clerk Typist I	24E 15/20 13
		(96)	Temporary Staff 1 Director of Educational Planning	64
<p>(76) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Extended for 2 years by Cabinet Minute #1566 dated June 16,2005.</p> <p>(80) Post to be abolished when vacant Cabinet Minute No. 2971 dated November 17, 1994.</p> <p>(96) One (1) Temporary Post of Director of Educational Planning created by Cabinet Minute No. 2614 dated October 4, 2007 for two (2) years and extended for three (3) years by Cabinet Minute No. 2929 dated October 29, 2009 with effect from October 1, 2009</p>				

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Educational Facilities Planning and Procurement Division				
1	1	(97)	Project Unit Manager	66
4	4	(98)	Project Co-ordinator	61
2	2	(99)	Educational Facilities Planner	60
3	3	(100)	Project Supervisor	53
2	2	(101)	Assistant Project Co-ordinator	46
2	2	(102)	Building Supervisor	38G
1	1	(103)	Project Unit Accountant	53
1	1	(104)	Project Unit Procurement Specialist	46
1	1	(105)	Accounting Assistant	25E
		(106)	Administrative Officer II	46D
11	11	(107)	Clerical Establishment:-	
			1 Clerk IV	30C
			1 Clerk III	24E
			2 Clerk Stenographer III	26C
			5 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
4	4	(108)	Engineering Assistant III	38G
1	1	(109)	Quantity Surveyor Assistant III	35
2	2	(110)	Schools Workshop Equipment Superintendent	34
2	2	(111)	Schools Lab. Equipment Superintendent	34
3	3	(112)	Engineering Assistant II	34E
1	1	(113)	Maintenance Facilities Manager	(113) Post to be classified by the Chief Personnel Officer
School Supervision Division				
2	2	(114)	Assistant Director - School Supervision	
17	17	(115)	School Supervisor III	62E
9	9	(116)	School Supervisor 11	59D
30	30	(117)	School Supervisor 1	53E
17	17	(118)	Clerical Establishment -	
			4 Clerk I	14
			12 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
2	2	(119)	Messenger I	9
2	2	(120)	Cleaner I	4
		(121)	5 Part-time Cleaner	
Supernumeraries				
		(122)	1 Schools Supervisor III	62
		(123)	1 Schools Supervisor II	59D
Special Education Unit				
1	1	(124)	Schools Supervisor II	59D
1	1	(125)	Schools Supervisor II (Curriculum)	59D
1	1	(126)	Schools Supervisor I	53E
1	1	(127)	Administrative Officer II	46D
1	1	(128)	Clerk Stenographer I/II	15/20
Education Extension Unit				
1	1	(129)	Director of Educational Services	64
1	1	(130)	Education Extension Officer II	53E
1	1	(131)	Education Extension Officer I	46

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
2	2	(132)	Clerical Establishment - 1 Clerk II 1 Clerk Typist I	20C 13
Examinations Division				
1	1	(133)	Supervisor of Examinations	61
3	3	(134)	Examinations Officer I	45D
29	29	(135)	Clerical Establishment - 4 Clerk IV 7 Clerk II 8 Clerk I 1 Clerk Stenographer I/II 3 Clerk Typist I 6 Clerk III	30C 20C 14 15/20 13 24E
1	1	(136)	Messenger I	9
		(137)	Temporary Staff - 1 Clerk Stenographer I/II 1 Clerk Typist I 1 Research Officer	15/20 13 46
1	1	(138)	Storekeeper I	24E
1	1	(139)	Stores Attendant	8
National Examinations Council				
1	1	(140)	Secretary	
1	1	(141)	Chief Examiner	54D
2	2	(142)	Assistant Examiner	62
1	1	(143)	Draughtsman I	45D
13	13	(144)	Clerical Establishment - 1 Clerk IV 2 Clerk III 1 Clerk I 2 Clerk Stenographer I/II 3 Clerk Typist II 4 Clerk Typist I	30F 30C 24E 14 15/20 19C 13
1	1	(145)	Printing Operator III	22D
1	1	(146)	Messenger I	9
1	1	(147)	Office Assistant	13
School Nutrition Board				
1	1	(148)	Unit Supervisor	54D
1	1	(149)	Nutritionist	56
1	1	(150)	Accountant III	53
1	1	(151)	Accountant I	31C
2	2	(152)	Accounting Assistant	25E
1	1	(153)	Secretary/Administrative Officer	46D
6	6	(154)	Clerical Establishment - 2 Clerk Stenographer I/II 1 Clerk Typist I 3 Clerk II	15/20 13 20C
1	1	(155)	Messenger I	9
1	1	(156)	Supplies Officer	35G
1	1	(157)	Storekeeper I	24E
2	2	(158)	Assistant Storekeeper	8
5	5	(159)	Estate Constable	17/20C

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
40	40	(160)	Chaguaramas Kitchen and Other Areas -	
			1 Chef	33C
			1 Assistant Chef	26E
			2 Cook II	19F
			4 Cook I	16
			14 Food Service Worker	8
			10 Handyman	6
			3 Cleaner	4
			1 Maintenance Technician	20
			1 Transport Supervisor	34E
			3 Motor Vehicle Driver	17
119	119	(161)	Staff at Schools -	
			3 School Meals Supervisor I	25
			16 Part-time Supervisor	12
			100 Part-time Server/Cleaner	4
School Task Force				
		(162)	Temporary Staff -	
			1 Administrative Officer II	46D
			1 Clerk Typist I	13
Trinidad and Tobago National Commission for UNESCO				
1	1	(163)	Secretary General	60
1	1	(164)	Administrative Officer II	46D
1	1	(165)	Clerk IV	30C
1	1	(166)	Documents Officer/Registrar	30
1	1	(167)	Accounting Assistant	25E
2	2	(168)	Clerk Stenographer I/II	15/20
1	1	(169)	Motor Vehicle Driver	17
1	1	(170)	Driver/Messenger	13
1	1	(171)	Maid I	4
U.N. Depository Library				
1	1	(172)	Librarian I	46
1	1	(173)	Library Assistant II	25
1	1	(174)	Clerk Typist I	13
Technical and Vocational Education Division Secretariat				
1	1	(175)	Director, Research, Planning and Development (Technical/Vocational Education)	63
1	1	(176)	Director, Operations	63
1	1	(177)	Supervisor, Technical Teacher Training	61
1	1	(178)	Secretary, National Training Board	54D
1	1	(179)	Manpower Research Officer	53D
1	1	(180)	Editor, Technical Training Materials	53E
1	1	(181)	Translator	46
1	1	(182)	Technical/Vocational Education Supervisor II	59D
2	2	(183)	Technical/Vocational Education Supervisor I	53D
1	1	(184)	Administrative Assistant	35F
1	1	(185)	Accounting Assistant	25E
1	1	(186)	Schools Supervisor III	62
6	6	(187)	Schools Supervisor II	59D

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
13	13	(188)	Schools Supervisor I	53E
5	5	(189)	Clerical Establishment -	
			1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
9	9	(190)	Clerical Establishment -	
			1 Clerk Stenographer III	26C
			2 Clerk II	20C
			2 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			1 Clerk Typist I	13
1	1	(191)	Messenger I	9
1	1	(192)	Handyman	6
Occupational Research Unit				
1	1	(193)	Senior Occupational Analyst	61
1	1	(194)	Occupational Analyst II	55F
4	4	(195)	Occupational Analyst I	49
1	1	(196)	Cleaner/Watchman	9
1	1	(197)	Messenger I	9
1	1	(198)	Printing Supervisor	
2	2	(199)	Clerk Stenographer I/II	
2	2	(200)	Clerk Typist I	13
Communication Unit				
1	1	(201)	Public Relations Assistant	35
1	1	(202)	Messenger I	9
Teacher Training				
1	1	(203)	Bursar/Registrar	42
1	1	(204)	Dance and Physical Training Instructor	31A
1	1	(205)	Cook III	22F
1	1	(206)	Custodian II	14
1	1	(207)	Laboratory Assistant I	15
2	2	(208)	Chauffeur I	14
6	6	(209)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13
3	3	(210)	Messenger I	9
4	4	(211)	Groundsman	6
3	3	(212)	Estate Constable	17/20C
1	1	(213)	Porter	5
1	1	(214)	Cleaner I	4
3	3	(215)	Handyman	6
2	2	(216)	2 Cleaner I (Part-time)	
21	21	(217)	Maid III	8
		(218)	Temporary Staff -	
			5 Head of Department (Secondary)	Grade 5
			3 Teacher II (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Assisted Teachers College				
2	2	(219)	Teacher Educator	Grade 5
2	2	(220)	Teacher II (Secondary)	Grade 3
2	2	(221)	Clerk Stenographer I/II	15/20
Secondary Education Government Schools				
42	42	(222)	Principal (Secondary)	Grade 8
39	39	(223)	Vice-Principal (Secondary)	Grade 7
185	185	(224)	Head of Department (Secondary)	Grade 5
199	199	(225)	Dean (Secondary)	Grade 5
349	349	(226)	Teacher III (Secondary)	Grade 4
1041	1041	(227)	Technical/Vocational Teacher IV Assistant Teacher (Secondary) Teacher I (Secondary) Teacher II (Secondary) Teacher III (Secondary)	Grade 2 Grade 2 Grade 3 Grades
265	265	(228)	Technical/Vocational Teacher I-IV Teacher III (Secondary) Technical/Vocational Teacher I-IV Teacher II (Secondary) Assistant Teacher (Secondary)	2/3/3/4 Grade 4 Grades Grade 3 Grade 2
3	3	(229)	Bursar/Registrar	42
4	4	(230)	School Administrative Officer	(230) Post to be classified by the Chief Personnel Officer.
1	1	(231)	Schools Laboratory Superintendent	34
4	4	(232)	Scientific Assistant II	29C
30	30	(233)	School Laboratory Technician	29
31	31	(234)	School Farm Attendant	14C
5	5	(235)	Assistant School Farm Attendant	8
3	3	(236)	Library Assistant II	25
1	1	(237)	Hostel Manageress	23
45	45	(238)	Schools Workshop Attendant	13
8	8	(239)	School Librarian	46
8	8	(240)	Library Assistant I	17
80	80	(241)	Laboratory Assistant I	15
100	100	(242)	Clerical Establishment - 5 Clerk II 44 Clerk III 2 Clerk Stenographer I/II 49 Clerk Typist I	20C 24E 15/20 13
3	3	(243)	Stores Clerk I	14
7	7	(244)	Messenger I	9
3	3	(245)	Games Master/Mistress	31
1	1	(246)	Groundsman II	14C
3	3	(247)	Storekeeper I	24E
39	39	(248)	Groundsman	6
2	2	(249)	Stores Attendant	8
58	58	(250)	Watchman	9
2	2	(251)	Estate Constable	17/20C
3	3	(252)	Handyman	6
3	3	(253)	Caretaker	6
72	72	(254)	Cleaner I 10 Cleaner (Part-time) Polytechnic Evening Classes - Temporary Administrative and other Subordinate Staff and Part-time Tutors	4
		(255)	Additional Teaching Staff for Secondary Schools	

Head 26 - Ministry of Education

Establishment		Item	Range	Explanations
2011	2012	No.	No.	
TRINIDAD				
16	16	(256) Part-time Teacher (257) Temporary Staff - 2 Estate Constable (258) Technology Technician	17/20C	
Assisted Secondary Schools				
42	42	(259) Principal (Secondary)	Grade 8	
40	40	(260) Vice-Principal (Secondary)	Grade 7	
223	223	(261) Head of Department (Secondary)	Grade 5	
165	165	(262) Dean (Secondary)	Grade 5	
534	534	(263) Teacher III, (Secondary)/Technical Vocational Teacher I-IV Teacher II (Secondary), Teacher I (Secondary) Assistant Teacher (Secondary)	Grade 4 2/3/3/4 Grade 3 Grade 2	
287	287	(264) Teacher III, (Secondary) /Technical Vocational Teacher IV	Grade 4	
18	18	(265) School Librarian	46	
19	19	(266) Library Assistant I	17	
306	306	(267) Assistant Teacher (Secondary) Technical/Vocational Teacher I-IV Teacher I, (Secondary), Teacher II (Secondary)	Grade 2 Grades 2/3/3/4 Grade 3	
8	8	(268) Audio-Visual Equipment Technician	26	
5	5	(269) Schools Laboratory Technician	29	
12	12	(270) Technology Technician		
58	58	(271) Laboratory Assistant I	15	
10	10	(272) School Farm Attendant	14C	
82	82	(273) Clerical Establishment:- 21 Clerk Typist I 1 Clerk Typist II 2 Clerk II 22 Clerk Stenographer I/II 36 Clerk III	13 19C 20C 15/20 24E	
3	3	(274) School Workshop Attendant (275) Temporary Staff - 1 Schools' Assistant	13	
Junior Secondary Schools				
23	23	(276) Principal (Secondary)	Grade 8	
43	43	(277) Vice-Principal (Secondary)	Grade 7	
152	152	(278) Head of Department (Secondary)	Grade 5	
222	222	(279) Dean (Secondary)	Grade 5	
308	308	(280) Teacher III (Secondary)/Technical Vocational Teacher IV	Grade 4	
690	690	(281) Teacher II (Secondary) Assistant Teacher (Secondary) Technical/Vocational Teacher I/II/III/IV	Grade 3 Grade 2 Grades 2/3/3/4	
22	22	(282) Library Assistant I	17	
51	51	(283) Clerical Establishment:- 5 Clerk IV 23 Clerk III 23 Clerk Typist I	30C 24E 13	
46	46	(284) Laboratory Assistant I	15	
42	42	(285) Groundsman	6	
61	61	(286) Watchman	9	
12	12	(287) Cleaner II	10	

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
90	90	(288)	Cleaner I	4
4	4	(289)	School Farm Attendant	14C
50	50	(290)	Assistant School Farm Attendant	8
2	2	(291)	Estate Constable	17/20C
2	2	(292)	School Workshop Attendant	13
Supernumeraries				
		(293)	Assisted Secondary Schools :- 1 Principal (Secondary) 6 Teacher III (Secondary) Teacher II (Secondary)	Grade 8 Grade 7 Grade 3
Senior Comprehensive Schools				
18	18	(294)	Principal (Secondary)	Grade 8
39	39	(295)	Vice Principal (Secondary)	Grade 7
72	72	(296)	Head of Department (Secondary)	Grade 5
63	63	(297)	Dean (Secondary)	Grade 5
12	12	(298)	Audio-Visual Equipment Technician	26
2	2	(299)	Teacher II, Physical Education	Grade 3
829	829	(300)	Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.)	Grades 4/3/2
434	434	(301)	Assistant Teacher (Secondary) Technical Vocational Teacher I-V	Grade 2 2/2/3/4
13	13	(302)	Teacher II (Secondary) / Technical Vocational Teacher I-V	Grade 2
29	29	(303)	Teacher III (Secondary)/Technical Vocational Teacher I - IV	Grade 4 2/3/3/4
84	84	(304)	Clerical Establishment - 18 Clerk III 15 Clerk II 1 Clerk Stenographer I/II 50 Clerk Typist I	24E 20C 15/20 13
2	2	(305)	Laboratory Assistant II	20D
91	91	(306)	Laboratory Assistant I	15
41	41	(307)	Watchman	9
54	54	(308)	Groundsman	6
102	102	(309)	Cleaner I	4
1	1	(310)	Messenger I	9
1	1	(311)	Caretaker	6
17	17	(312)	School Farm Attendant	14C
18	18	(313)	Assistant School Farm Attendant	8
17	17	(314)	School Librarian	46
17	17	(315)	Library Assistant II	25
16	16	(316)	Library Assistant I	17
17	17	(317)	Bursar/Registrar	42
16	16	(318)	School Laboratory Technician	29
28	28	(319)	Games Master/Mistress	31
8	8	(320)	Cleaner II	10
15	15	(321)	Handyman	6
166	166	(322)	Schools Workshop Attendant	13
17	17	(323)	Storekeeper I	24E
17	17	(324)	Stores Clerk I	14
17	17	(325)	Stores Attendant	8
189	189	(326)	Technical/Vocational Teacher I/II/III/IV, (327) Teacher III (Secondary), Teacher II (Secondary)	Grades 2/3/3/4 Grades 4/3

(317) Sixteen (16) positions to be abolished when vacant.
Cabinet Minute No. 1029 dated April 24, 2008

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations	
2011	2012				
TRINIDAD					
14	14	(328)	Teacher I, (Secondary), Assistant Teacher (Secondary) School Administrative Officer	Grades 2/2 (328) Post to be classified by the Chief Personnel Officer.	
Part-time Staff - Senior Comprehensive School Supernumeraries					
		(329)	1 Teacher III (Secondary)	Grade 4	
		(330)	1 Principal (Secondary)	Grade 8	
Composite Schools					
10	10	(331)	Principal (Secondary)	Grade 8	
15	15	(332)	Vice-Principal (Secondary)	Grade 7	
49	49	(333)	Head of Department (Secondary)	49G	
8	8	(334)	Library Assistant I	17	
47	47	(335)	Dean (Secondary)	Grade 5	
26	26	(336)	Clerical Establishment :- 12 Clerk Typist I 10 Clerk III 4 Clerk II	13 24E	
19	19	(337)	Laboratory Assistant I	15	
12	12	(338)	School Farm Attendant	14C	
6	6	(339)	Assistant School Farm Attendant	8	
32	32	(340)	Workshop Attendant	13	
9	9	(341)	Groundsman	6	
11	11	(342)	Watchman	9	
19	19	(343)	Cleaner I	4	
349	349	(344)	Technical / Vocational Teacher I/II/III/IV. Teacher III (Secondary), Teacher II (Secondary) Teacher I, (Secondary) Assistant Teacher (Secondary)	Grades Grades 4/3 Grades 4/3 Grades 2/2	(346) Six (6) Posts of Teacher II to be abolished when vacant. Cabinet Minute No 2253 dated August 12, 2004
1	1	(345)	Audio-Visual Equipment Technician	26	
1	1	(346)	School Librarian	46	
1	1	(347)	Library Assistant II	25	
2	2	(348)	Games Master/Mistress	31	
1	1	(349)	Bursar/ Registrar	42	
1	1	(350)	Storekeeper I	24E	
1	1	(351)	Stores Clerk I	14	
3	3	(352)	School Laboratory Technician	29	
1	1	(353)	Stores Attendant	8	
1	1	(354)	Cleaner II	10	
1	1	(355)	Handyman	6	
5	5	(356)	Technology Technician		
4	4	(357)	School Administrative Officer	(357) Post to be classified by the Chief Personnel Officer.	
Primary Education					
1	1	(358)	School Meals Supervisor II	30D	
1	1	(359)	School Meals Supervisor I	25	
182	182	(360)	Cleaner I 23 Part-time Cleaner	4	
18	18	(361)	Watchman	9	
1	1	(362)	Groundsman	6	
3	3	(363)	Teacher Educator	Grade 5	

Head 26 - Ministry of Education

Establishment		Item		Range	Explanations
2011	2012	No.		No.	
TRINIDAD					
Government Primary Schools					
2931	2931	(364)	132 Principal (Primary)	Grade 7	
			90 Vice Principal (Primary)	Grade 5	
			102 Head of Department (Primary)	Grade 5	
			(Teacher I (Primary)/ Senior Teacher	Grade 3/4	
			(Assistant Teacher (Primary)	Grade 1	
			2587 Assistant Teacher (Primary)	Grade 1	
			4 Needlework Teacher	9	
			16 Special Education Teacher II	Grade 4	
		(365)	Temporary Staff-		
			185 Special Education Teacher II	Grade 4	
			14 Curriculum Development Assistant	40	
Assisted Intermediate and Primary Schools					
5861	5861	(366)	333 Principal (Primary)	Grade 7	
			210 Vice-Principal (Primary)	Grade 5	
			186 Head of Department (Primary)	Grade 5	
			Teacher I (Primary)/ Senior Teacher Primary	Grade 3/4	
			5039 Assistant Teacher (Primary)	Grade 1	
			93 Needlework Teacher	9	
37	37	(367)	Teacher-Home Economics and Handicraft		
			Instruction		
		(368)	Additional Teaching Staff		
		(369)	Temporary Staff-		
			1 Nursery Education Liaison Officer	29	
			Nursery School, San Fernando		
1	1	(370)	Principal (Primary)	Grade 7	
1	1	(371)	Teacher I (Primary)/Special Education Teacher I	Grade 3	
		(372)	1 Part-time Cleaner		
Special Schools					
Princess Elizabeth School for Physically Handicapped Children					
1	1	(373)	Principal (Special Education)	Grade 7	
5	5	(374)	Assistant Teacher (Primary)	Grade 1	
			Special Education Teacher I/ II	Grade 3/4	
5	5	(375)	Special Education Teacher II	Grade 4	
1		(376)	Senior Teacher	Grade 4	(376) One (1) post abolished with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008
	1	(377)	Senior Special Education Teacher	Grade 5	(377) One (1) post created with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008.
Lady Hochoy Home for Mentally Retarded Children					
1	1	(378)	Principal (Special Education)	Grade 7	
9	9	(379)	Assistant Teacher, (Primary)	Grade 1	
			Special Education Teacher I/II	Grade 3/4	
			Special Education Teacher II	Grade 4	
26	26	(380)	Teacher I/Special Teacher I/II	Grade 3/4	
2		(381)	Senior Teacher	Grade 4	(381) Two (2) posts abolished with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008.
	4	(382)	Senior Special Education Teacher	Grade 5	(382) Four (4) posts created with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008.

Head 26 - Ministry of Education

Establishment		Item No.		Range No.	Explanations
2011	2012				
TRINIDAD					
Special Schools Home for Physically Handicapped Children San Fernando Day School					
1	1	(383)	Special Education Teacher II	Grade 4	
1	1	(384)	Special Education Teacher I	Grade 3	
1		(385)	Senior Teacher	Grade 4	(385) One (1) post abolished with effect from October 1, 2005 Cabinet Minute No. 1314 dated May 23, 2008.
	1	(386)	Senior Special Education Teacher	Grade 5	(386) One (1) post created with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008.
School for the Blind, Santa Cruz					
1	1	(387)	Principal (Special Education)	Grade 7	
2	2	(388)	Special Teacher III	Grade 3	
5	5	(389)	Special Education Teacher I/II/Special Teacher I	Grades 3/4/3	
1		(390)	Senior Teacher	Grade 4	(390) One (1) post abolished with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008.
	1	(391)	Senior Special Education Teacher	Grade 5	(391) One (1) post created with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008.
School for the Deaf, Cascade					
1	1	(392)	Principal (Special Education)	Grade 7	
1	1	(393)	Vice Principal (Special Education)	Grade 5	
25	25	(394)	Special Education Teacher I/II,	Grades 3/4	
1		(395)	Senior Teacher	Grade 4	(395) One (1) post abolished with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008
2	2	(396)	Assistant Teacher (Primary)	Grade 1	
	1	(397)	Senior Special Education Teacher	Grade 5	(397) One (1) post created with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008
School for the Deaf, Marabella					
1	1	(398)	Principal (Special Education)	Grade 7	
6	6	(399)	Special Education Teacher I/II	Grade 3/4	
1		(400)	Senior Teacher	Grade 4	(400) One (1) post abolished with effect from October 1, 2005. Cabinet Minute Nol 1314 dated May 23, 2008.
	1	(401)	Senior Special Education Teacher	Grade 5	(401) One (1) post created with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008.
School for the Mentally Handicapped St. Ann's Hospital					
1	1	(402)	Principal (Special Education)	Grade 7	
5	5	(403)	Special Education Teacher I/II	Grade 3/4	
1		(404)	Senior Teacher	Grade 4	(404) One (1) post abolished with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008.
	1	(405)	Senior Special Education Teacher	Grade 5	(405) One (1) post created with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008.

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Pointe-a-Pierre Government Special School				
1	1	(406)	Principal (Special Education)	Grade 7
1	1	(407)	Vice-Principal (Special Education)	Grade 5
9	9	(408)	Special Education Teacher I/II	Grade 3/4
1		(409)	Senior Teacher	Grade 4
				(409) One (1) post abolished with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008.
1	1	(410)	Cleaner I	4
	1	(411)	Senior Special Education Teacher	Grade 5
				(411) One (1) post created with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008.
Inter-Disciplinary Child Development Centre				
1		(412)	Senior Teacher	Grade 4
				(412) One (1) post abolished with effect from October 1, 2005. Cabinet Minute No. 1314 dated May 23, 2008.
1	1	(413)	Special Education Teacher II	Grade 4
3	3	(414)	Special Education Teacher I	Grade 3
1	1	(415)	Assistant Teacher (Primary)	Grade 1
Curriculum Development				
1	1	(416)	Director of Curriculum	64
1	1	(417)	Assistant Director of Curriculum	
				(417) Post to classified by the Chief Personnel Officer.
26	26	(418)	Curriculum Coordinator	62
98	98	(419)	Curriculum Officer	59D
1	1	(420)	Physical Education and Sports Officer III	59D
2	2	(421)	Physical Education and Sports Officer II	53E
7	7	(422)	Physical Education and Sports Officer I	46
		(423)	Temporary Staff 1 Director of Curriculum	
				(423) One (1) temporary post of Director of Curriculum created by Cabinet Minute 2614 dated October 04, 2007 for two (2) years and extended for three (3) years by Cabinet Minute No. 2929 dated October 29, 2009 with effect from October 1, 2009
Rudranath Capildeo Learning Resource Centre				
1	1	(424)	Supervisor of School Publications	62
4	4	(425)	School Publications Officer I	46
1	1	(426)	School Publications Assistant	35
1	1	(427)	Library Assistant I	17
2	2	(428)	Clerical Establishment: 1 Clerk II 1 Clerk Typist I	20C 13
1	1	(429)	Printing Supervisor I	32E
1	1	(430)	Printing Operator IV	24D
2	2	(431)	Printing Operator II	19F
1	1	(432)	Varitypist	17
1	1	(433)	Director, Instructional Materials	56
4	4	(434)	Audio-Visual Aids Officer	34
1	1	(435)	Supervisor, School Broadcasting	53
3	3	(436)	Educational Broadcasting Officer II	46F
4	4	(437)	Educational Broadcasting Officer I	40
1	1	(438)	Educational Broadcasting Technician	26

Head 26 - Ministry of Education

Establishment		Item	Range No.	Explanations
2011	2012	No.		
TRINIDAD				
3	3	(439) Clerical Establishment: 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	14 15/20 13	
1	1	(440) Cleaner I	4	
School Library Services				
2	2	(441) Librarian III	56G	
2	2	(442) Librarian II	53E	
2	2	(443) Librarian I	46	
4	4	(444) Library Assistant II	25	
2	2	(445) Library Assistant I	17	
6	6	(446) Clerical Establishment: 1 Clerk III 1 Clerk Stenographer I/II 4 Clerk Typist II	24E 15/20 19C	
1	1	(447) Printing Operator I	16	
1	1	(448) Messenger I	9	
1	1	(449) Handyman	6	
1	1	(450) Cleaner I	4	
School Publications Unit				
1	1	(451) Printing Operator II	19F	
1	1	(452) Handyman	6	
Library				
1	1	(453) Librarian III	56G	
1	1	(454) Library Assistant II	25	
Specialist Technical Support				
1	1	(455) Educational Media Development Officer II	46F	
2	2	(456) Educational Media Development Officer I	40	
1	1	(457) Research Assistant II	35	
1	1	(458) Illustrator	34	
Administrative Services				
2	2	(459) Clerical Establishment: 1 Clerk IV 1 Clerk Stenographer III	30C 26C	
1	1	(460) Storekeeper II	30C	
Information Technology Unit				
1	1	(461) E.D.P. Manager	63	
1	1	(462) Database Administrator	61	
1	1	(463) Network Administrator	61	
1	1	(464) Clerk Stenographer I/II	15/20	
2	2	(465) Programmer II	47E	
2	2	(466) Systems Analyst II	59E	
4	4	(467) Systems Analyst I	55	
1	1	(468) Administrative Assistant	35F	
5	5	(469) E.D.P. Conversion Equipment Operator	19	
1	1	(470) E.D.P. Conversion Supervisor	24D	
1	1	(471) E.D.P. Conversion Equipment Operator	19	

Head 26 - Ministry of Education

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
1	1	(472)	Supervisor Computer Operations	47
1	1	(473)	Computer Operator III	39C
1	1	(474)	Computer Operator I	22
Early Childhood Care and Education (ECCE) and Education District Offices				
1	1	(475)	Research Officer II	54D
8	8	(476)	School Supervisor I	53E
1	1	(477)	Education Liaison Officer	46F
13	13	(478)	ECCE Curriculum Facilitator	Grade 4
13	13	(479)	Assistant Teacher II	Grade 2
2	2	(480)	Clerk II	20C
1	1	(481)	Clerk Stenographer II	20
1	1	(482)	Clerk I	14
1	1	(483)	Clerk Typist I	13
Student Support Services Division				
1	1	(484)	Director, Student Support Services	(484) - (487) Posts to be classified by the Chief Personnel Officer
1	1	(485)	Co-ordinator, Guidance Counselling and Social Services	
1	1	(486)	Co-ordinator, Special Education and Diagnostic Prescriptive Services	
7	7	(487)	Diagnostic Prescriptive Officer II	(488) Post to be classified by the Chief Personnel Officer.
1	1	(488)	Assistant Co-ordinator, Special Education	
1	1	(489)	Guidance Supervisor	(489) Post to be abolished when vacant. Cabinet Minute No. 306 dated January 1, 2004.
4	4	(490)	Guidance Officer II	53E
55	55	(491)	Guidance Officer I	46
1	1	(492)	Assistant Co-ordinator, Social Services	(492)-(493) Posts to be classified by the Chief Personnel Officer.
7	7	(493)	District Supervisor, Student Support Services	
10	10	(494)	Guidance Officer II	53E
109	109	(495)	Guidance Officer I	46
2	2	(496)	Research Officer I	46
23	23	(497)	Special Education Teacher II	Grade 4
26	26	(498)	Special Education Teacher I	Grade 3
7	7	(499)	Social Worker II	(499)-(502) Posts to be classified by Chief Personnel Officer.
75	75	(500)	Social Worker I	
2	2	(501)	Psychologist	
7	7	(502)	District Health Visitor	(505) Eight (8) Posts created for a period of two (2) years with effect from July 13,2006. Cabinet Minute No.1735 dated July 13, 2006
2	2	(503)	Clerk Stenographer II	
1	1	(504)	Clerk Typist I	
		(505)	Temporary Staff: 1 Administrative Officer II 1 Clerk IV 6 Clerk Typist I	
Pension and Leave Unit				
		(506)	Temporary Staff- 1 Administrative Officer II 2 Auditing Assistant	(506) Posts made permanent with effect from July 15, 2010. Cabinet Minute No. 1955 Dated July 28, 2011
20093	20107			

Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls College	North-Eastern College	Diego Martin Secondary	Rio Claro High School	St. James Secondary	Woodbrook Secondary	Arima Secondary	Tunapuna Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary)	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst. Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant ...	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician ...	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)	-	-	1	-	-	1	1	1	1	1	1	1	1	9
TOTAL		80	75	43	75	83	133	71	86	75	64	78	56	919

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	San Juan Secondary	San Fernando Secondary	South-East Port of Spain Secondary	Couva Secondary	Palo Seco Secondary	Vessigny Secondary	Penal Secondary	Tranquility Secondary	Cunupia Gov't. High	Waterloo Gov't. High	Biche Gov't. High	Debe Gov't. High	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary)	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary)	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary)	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician	-	-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time)	-	-	-	1	-	-	-	-	-	-	-	-	-	1
TOTAL		56	82	114	76	55	46	5	121	52	58	49	47	761

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Matura Gov't. High	Blanchisseuse Gov't. High	Manzanilla Gov't. High	Coryal Gov't. High	Tableland Gov't. High	Brazil High	Valencia Gov't. High	Malabar Composite	Russel Latapy High Sch	Excel Composite	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary)	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary)	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary)	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary)	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)	-	-	-	-	-	-	-	-	-	-	-	0
TOTAL		45	37	42	45	58	43	69	76	60	23	498

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	La Romain Gov't. High	Bon Air Gov't. High	Diego Martin Gov't. High	Preysal Gov't. High	Vessigny Gov't. High	Palo Seco Gov't High	Guaico Gov't. High	Río Claro College	Guayaguayare Gov't. High	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary)	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary)	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary)	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grade 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant... ..	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I... ..	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II... ..	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress... ..	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress... ..	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I... ..	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time)		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent ...	34	-	-	-	-	-	-	-	-	-	1	1
TOTAL		42	43	9	41	47	9	48	67	24	75	405

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Anstey	Cowen Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	Iere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguanas	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph	St. Mary's College	St. Stephen's College	Trinity College	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Head of Department (Secondary)	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	/3/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials	56	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I ...	15	2	-	3	1	3	3	1	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1	-	1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-	-	-	1	-	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	6
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Clerk III	24E	1	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-	-	1	-	1	-	-	-	1	-	-	1	-	-	1	-	-	1	-	1	1	-	-	8
TOTAL		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	Schools														Total	
		A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charleville	A.S.J.A. Girls, Charleville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin		
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	1	12
Head of Department (Secondary)	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39	
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383	
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36	
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Technical/Vocational Teacher I-IV ...	2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28	
Director, Instrumental																0	
Materials	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Technology Technician ...		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13	
Laboratory Assistant I ...	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12	
Schools Laboratory Technician	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	
Clerk Stenographer I/II	15\20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2	
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9	
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Clerk III	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3	
Clerk II	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Library Assistant I	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
Audio-Visual Equipment Technician	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	
TOTAL		58	54	44	55	54	17	41	40	39	32	42	55	26	35	592	

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./Grade					Total
		SWAHA College	Saraswatie Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	
Principal (Secondary)	Grade 8	1	1	1	-	3
Vice Principal (Secondary)	Grade 7	-	-	-	1	1
Director, Instrumental Materials	56	-	-	-	-	0
Head of Department (Secondary)	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grades 3	-	-	-	-	0
Teacher I (Secondary)	Grades 2/2/3	-	-	-	-	0
Assistant Teacher (Secondary)		-	-	-	-	0
Technical/Vocational Teacher I-IV		-	-	-	-	0
Clerk Stenographer I/II	15\20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician	29	-	-	-	-	0
School Farm Attendant	14C	-	-	-	6	6
Clerk III	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	0
Schools Librarian	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
						0
TOTAL		23	23	13	15	74

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade	Belmont J.S.S.	Morvant-Laventille Secondary	St. Madeleine J.S.S.	Williamsville J.S.S.	Sangre Grande J.S.S.	Siparia J.S.S.	Point Fortin J.S.S.	Princes Town J.S.S.	Diego Martin J.S.S.	Barataria J.S.S.	Chaguanas J.S.S.	San Fernando East J.S.S.	Penal J.S.S.	Mucurapo J.S.S.	Five Rivers J.S.S.	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary)	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
TOTAL		90	108	95	87	90	107	103	91	88	97	95	88	101	87	76	1403

Distribution of Fixed Establishment Staff - Junior Secondary Schools

Establishment	Range No./Grade									Total
		Couva J.S.S.	Mount Hope J.S.S.	Marabella J.S.S.	Curepe J.S.S.	Aranguez J.S.S.	Carapichaima J.S.S.	El Dorado Secondary	Barrackpore Secondary	
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary)	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV	30C	1	-	1	-	-	-	-	-	2
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	-	-	-	1	1	2
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	16
Clerk Typist I	13	1	1	1	1	1	1	1	1	8
Groundsman	6	2	2	2	2	2	2	-	-	12
Watchman	9	3	3	3	3	3	3	-	-	18
School Farm Attendant	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	6	2	2	2	2	2	2	2	2	16
Cleaner II	10	1	1	-	-	1	-	-	-	3
Cleaner I	4	4	4	-	-	4	-	-	-	12
Estate Constable	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant	13	-	-	-	-	-	-	-	-	0
TOTAL		92	93	94	90	100	92	83	91	735

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Senior Comprehensive Schools

Establishment	Range No./ Grade	Carapichaima S.C.	El Dorado S.C.	Arima S.C.	Marabella S.C.	Barataria S.C.	Barrackpore S.C.	Malick S.C.	San Juan S.C.	Mucurapo S.C.	Pleasantville S.C.	Princes Town S.C.	Siparia S.C.	Chaguanas S.C.	St. Augustine S.C.	San Fernando S.C.	Union\Claxton Bay S.C.	Corinth Sixth Form	Point Fortin S. C.	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	18
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	-	1	31
Head of Department	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159
Dean (Secondary)	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130
Teacher III, (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary)	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Teacher II, Physical Education		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410
Audio-Visual Equipment	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-	-	12
Audio-Visual Aids Officer	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	1	15
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Messenger I	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
School Librarian	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	16
Library Assistant I	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	1	-	15
Library Assistant II	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Clerk Typist I	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
Laboratory Assistant I	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	2	1	-	87
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
School Farm Attendant	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162
Games Master/Mistress	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27
Bursar/Registrar	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	16
Storekeeper I	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	16
Stores Clerk I	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	16
Groundsman	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	2	-	49
Stores Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	16
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Watchman	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	-	3	36
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7
Handyman	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14
TOTAL		167	158	159	142	167	147	164	165	154	167	159	179	181	135	96	66	37	91	2534

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range									Total
		Toco Composite	Tabaquite Composite	Moruga Composite	Success-Laventille Composite	Gasparillo Composite	Fyzabad Composite	Mayaro Composite	Cedros Composite	
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary)	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary) ...	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary)	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary),	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer ...	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	1	1	-	1	-	3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Composite Schools

Establishment	Range No.	Toco Composite	Tabaquite Composite	Moruga Composite	Success-Laventille Composite	Gasparillo Composite	Fyzabad Composite	Mayaro Composite	Cedros Composite	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician	29	1	-	1	-	-	1	-	-	1
Groundsman	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
TOTAL		82	65	67	92	81	148	81	68	682

ESTIMATES, CIVIL SERVICES, 2012

Head 26 - Ministry of Education**Staff for Polytechnic Evening Classes****Head Office**

1	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I	Range 15
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman	Range 6

Teaching Staff (Part-time)

70	Tutors
8	Department Heads

Queen's Royal College

2 Cleaner (Part-time)

Janitor (Part-time)

Laboratories

2	Laboratory Superintendent	Range 34
4	Scientific Assistant H	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

HEAD 28 – MINISTRY OF HEALTH

166
HEAD :- 28 MINISTRY OF HEALTH

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(S 3,870,732,552)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	207,795,706	250,885,720	264,191,720	247,844,800	(16,346,920)
02 GOODS AND SERVICES	666,708,853	815,117,840	715,002,840	839,485,545	124,482,705
03 MINOR EQUIPMENT PURCHASES	3,099,492	4,625,000	4,625,000	4,706,800	81,800
04 CURRENT TRANSFERS AND SUBSIDIES	2,373,110,206	2,326,470,200	2,603,866,346	2,564,865,407	(39,000,939)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	17,728,076	20,858,750	24,598,481	-	(24,598,481)
Total Recurrent Expenditure	3,268,442,333	3,417,957,510	3,612,284,387	3,656,902,552	44,618,165
CAPITAL					
09 DEVELOPMENT PROGRAMME	221,043,899	257,500,000	157,170,000	213,830,000	56,660,000
Sub-Total Head	3,489,486,232	3,675,457,510	3,769,454,387	3,870,732,552	101,278,165
Development Programme Expenditure funded from the Infrastructure Development Fund	256,729,093	268,000,000	178,000,000	367,000,000	189,000,000
Total Head	3,746,215,325	3,943,457,510	3,947,454,387	4,237,732,552	290,278,165

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				General Administration
1	1	(4)		Permanent Secretary
2	2	(5)		Deputy Permanent Secretary
1	1	(6)		Chief Medical Officer
4	4	(7)	68	(7) Four (4) posts to be retained for an additional two (2) years or until the office of the Deputy Medical Director, Environmental Health is classified and filled. Cabinet Minute No. 1245 dated 22nd May, 2003.
1	1	(8)	64	Specialist Medical Officer
3	3	(9)	62	(9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999
2	2	(10)	61	Administrative Officer V
6	6	(11)	54D	Administrative Officer IV
5	5	(12)	46D	Administrative Officer II
3	3	(13)	35F	Administrative Assistant
1	1	(14)	65	Director of Finance and Accounts
1	1	(15)		(15) - (16) Posts to be classified by the Chief Personnel Officer
1	1	(16)		Accountant Systems and Procedures
1	1	(17)		(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated 18th September, 2003
1	1	(18)	26E	Clerk Stenographer III
1	1	(19)	58E	Accounting Executive II
1	1	(20)	53	Accountant III
1	1	(21)	35G	Accountant II
3	3	(22)	31C	Accountant I
12	12	(23)	25E	Accounting Assistant
1	1	(24)	68	Health Sector Adviser
1	1	(25)	42E/53	Auditor II/III
1	1	(26)	42E	Auditor II
3	3	(27)	35F	Auditor I
5	5	(28)	30C	Auditing Assistant
9	9	(29)	30C	Clerk IV

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
				TRINIDAD
73	73	(30)	Clerical Establishment-	
			9 Clerk III	24E
			14 Clerk II	20C
			21 Clerk I	14
			4 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26E
			11 Clerk Stenographer I/II	15/20
			10 Clerk Typist I	13
			1 Clerk Typist II	19C
		(31)	Temporary Posts -	
			1 Clerk Stenographer 1/11	15/20
6	6	(32)	Clerical Establishment - (formerly Non-Establishment Clerk)	
			1 Clerk II	20C
			5 Clerk I	14
1	1	(33)	Record Keeper	20D
1	1	(34)	Public Relations Officer	42
1	1	(35)	Communications Officer	(35) Post to be classified by the Chief Personnel Officer
1	1	(36)	Vault Attendant I	10
10	10	(37)	Messenger Establishment-	
			9 Messenger I	9
			1 Messenger II	14D
2	2	(38)	Telephone Operator I	13
2	2	(39)	Watchman	9
				(39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999
2	2	(40)	Maid I	4
1	1	(41)	Cleaner II	10
2	2	(42)	Cleaner I	4
1	1	(43)	Chief Nursing Officer	61
1	1	(44)	Director, Nursing Education	54E
		(45)	Occupational Hygienist	56C
				(45) Post created with effect from 1st December, 1990. Cabinet Minute No. 24 dated 3rd January, 1991
1	1	(46)	Occupational Health Nursing Adviser	45F
1	1	(47)	Nursing Research and Development Officer	46
1	1	(48)	Principal Pharmacist	62
1	1	(49)	Pharmacist IV	60
2	2	(50)	Pharmacist III	56E
1	1	(51)	Pharmacist II	49F
2	2	(52)	Pharmacist I	46
1	1	(53)	Public Health Nursing Instructor	44F
2	2	(54)	Public Health Inspector I	34

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
		TRINIDAD		
1	1	(57)	Records Manager II	46D
1	1	(58)	Administrative Officer IV	54D
1	1	(59)	Personnel and Industrial Relations Officer I	35F
1	1	(60)	Research Officer II	54D
1	1	(61)	Manager, Supply Division	54
1	1	(62)	Clerk Typist I	13
1	1	(63)	Messenger I	9
		(64)	Temporary Posts-	
			1 Clerk IV	30C
			1 Accounting Assistant	25E
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist II	19C
			2 Clerk Typist I	13
166	166	(65)	Nurse	32
420	420	(66)	Nursing Assistant	22
		(67)	Temporary Posts-	
			1 Administrative Officer IV	54D
			1 Administrative Officer II	46D
			1 Administrative Assistant	35F
			1 Accountant I	31C
			2 Accounting Assistant	25E
			1 Clerk III	24E
			2 Clerk II	20C
			4 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(68)	Adviser, Institutional Medicine	(68) Post to be classified and to be filled when position of Principal Medical Officer Institutions becomes vacant Cabinet Minute No. 603 dated 18th March, 1999
1	1	(69)	Adviser, Primary Health Care	(69) Post to be classified and to be filled when position of Principal Medical Officer, Community Services becomes vacant. Cabinet Minute No.603 dated 18th March, 1999

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
				TRINIDAD
1	1	(70)		(70) Post to be classified and to be filled when post of Principal Medical Officer, Environmental Health becomes vacant. Cabinet Minute No. 603 dated
				Legal
1	1	(71)	Group III	
1	1	(72)	Group L6A	
1	1	(73)	Group L7A/B	
1	1	(74)	20	
				Health Promotion and Public Health
1	1	(75)		(75) - (79) Posts to be classified by the Chief Personnel Officer
2	2	(76)		
1	1	(77)		
1	1	(78)		
1	1	(79)		
1	1	(80)	26E	
				Health Services Quality Management
1	1	(81)	66	
1	1	(82)		(82) - (87) Posts to be classified by the Chief Personnel Officer.
1	1	(83)		
1	1	(84)		
1	1	(85)		
1	1	(86)		
1	1	(87)		
1	1	(88)	35	
1	1	(89)	26E	
1	1	(90)	20	
				Health Policy and Planning
1	1	(91)		(91) - (95) Posts to be classified by the Chief Personnel Officer
1	1	(92)		
1	1	(93)		
1	1	(94)		
1	1	(95)		

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				TRINIDAD
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
1	1	(96)	Epidemiologist (Non Medical)	56
1	1	(97)	Clerk Stenographer III	26E
1	1	(98)	Clerk Stenographer II	20
			Human Resources	
1	1	(99)	Director, Human Resources	67
3	3	(100)	Senior Human Resource Officer	63
1	1	(101)	Human Resource Officer III	58E
			Information Systems/ Information Technology	
1	1	(102)	Director, Information Systems/Information Technology	(102) Post to be classified by the Chief Personnel Officer.
3	3	(103)	Systems Analyst I	55
			Security Services	
1	1	(104)	Estate Assistant Superintendent	47E
1	1	(105)	Estate Inspector	40E
4	4	(106)	Estate Sergeant	31C
4	4	(107)	Estate Corporal	24C
81	81	(108)	Estate Constable	17/20C
			Planning Unit	
1	1	(109)	Research Officer I	46
1	1	(110)	Engineering Assistant III	38G
				(109) - (110) Posts subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated 18th September, 2003
1	1	(111)	Administrative Assistant	35F
1	1	(112)	Statistical Officer II	31A
1	1	(113)	Clerk Stenographer I/II	15/20
		(114)	Temporary Staff-	
		1	Administrative Officer V	61
		1	Procurement Officer	46F
		1	Engineering Assistant III	38G
		1	Accountant I	31C
		1	Storekeeper 11	28E
		2	Clerk Stenographer I/II	15/20
		1	Research Officer I	46

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
				TRINIDAD
				I.A.D.B. Programme Office
1	1	(115)	Accounting Executive I	54
1	1	(116)	Senior Health Economist	(116) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated 18th September, 2003
1	1	(117)	Administrative Officer IV	54D
1	1	(118)	Research Officer I	46
1	1	(119)	Library Assistant II	25
1	1	(120)	Clerk III	24E
1	1	(121)	Clerk II	20C
1	1	(122)	Clerk Stenographer I/II	15/20
1	1	(123)	Clerk Typist I	13
1	1	(124)	Messenger I	9
		(125)	Hospital Management Committee	
				Health Statistics and Medical Records Unit
1	1	(126)	Principal Statistical Officer	46F (126) Post to be abolished when vacant. Cabinet Minute No.603 dated 18th March, 1999
2	2	(127)	Statistical Officer III	41D
7	7	(128)	Statistical Assistant II	29C
1	1	(129)	Tabulating Machine Operator	23B
5	5	(130)	Statistical Assistant I	23
1	1	(131)	E.D.P. Control Clerk	21
4	4	(132)	E.D.P. Data Conversion Equipment Operator	19E
1	1	(133)	Clerk IV	30C
2	2	(134)	Clerk Typist I	13
				Engineering
1	1	(135)	Hospital Plant Engineer	63
2	2	(136)	Mechanical/Electrical Engineer II	59D (136) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999.
5	5	(137)	Hospital Equipment Maintenance Man	20
3	3	(138)	Surgical Instrument Technician	28 (138) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated 18th March, 1999.
1	1	(139)	Messenger I	9
1	1	(140)	Workshop Foreman	28
1	1	(141)	Motor Vehicle Driver	17

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
				TRINIDAD
3	3	(142)	Clerical Establishment- 1 Clerk I 1 Clerk II 1 Clerk Typist I	14 20C 13
				P.A.H.O./W.H.O. Office
5	5	(143)	Clerical Establishment- 1 Clerk IV 1 Clerk II 2 Clerk Stenographer I/II 1 Clerk Typist I	30C 20C 15/20 13
1	1	(144)	Messenger I	9
1	1	(145)	Motor Vehicle Driver	17
1	1	(146)	Maid I	4
				Hospitals and Laboratories General Hospital, Port-of-Spain
1	1	(147)	Personnel and Industrial Relations Officer III	54D
2	2	(148)	Administrative Officer II	46D
1	1	(149)	Accountant I	31C
1	1	(150)	Medical Records Officer	35G
3	3	(151)	Accounting Assistant	25E
99	91	(152)	Clerical Establishment- 1 Clerk III 19 Clerk II 14 Clerk Stenographer I/II 40 Clerk I 1 Clerk Typist II 15 Clerk Typist I 1 Clerk Stenographer III	24E 20C 15/20 14 19C 13 26C
1	1	(153)	Cashier II	22B
36	36	(154)	Clerical Establishment - (formerly Non-Establishment Clerk) Clerk I/II	14/20C
3	3	(155)	Messenger I	10
1	1	(156)	Clerk Stenographer III	26C
8	8	(157)	Telephone Operator I	13
				(152) One (1) post of Clerk III, one (1) post of Clerk II and six (6) posts of Clerk I abolished with effect from 13th June, 2011 (95)

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
1	1	(158)	Telephone Operator II	17E	
1		(159)	Principal School of Nursing	47F	(159) Post abolished with effect from 15th September, 2010 (132)
6	3	(160)	Nursing Instructor	42G	(160) Three (3) posts abolished with effect from 15th September, 2010 (132)
7	7	(161)	Clinical Instructor	35G	
1	1	(162)	Medical Chief of Staff	66	
4	1	(163)	Anaesthetist	64	(163) Three (3) posts abolished with effect from 12th August, 2008 (58)
26	2	(164)	Specialist Medical Officer	64	(164) Fifteen (15) posts abolished with effect from 12th August, 2008 (58) Nine (9) posts abolished with effect from 10th January, 2011 (01)
1	1	(165)	Specialist Medical Officer (Forensic Pathology)	64	
1		(166)	Specialist Medical Officer (Urology)	64	(166) Post abolished with effect from 12th August, 2008 (58)
1	1	(167)	Specialist Dental Surgeon	64	
25	16	(168)	Registrar	62	(168) Five (5) posts abolished with effect from 12th August, 2008 (58); Three (3) posts abolished with effect from 15th September, 2010 (132); One (1) post abolished with effect from 10th January, 2011 (01).
38	28	(169)	House Officer/Junior Registrar	56G/58	(169) Two (2) posts abolished with effect from 12th August, 2008 (58); Seven (7) posts abolished with effect from 15th September, 2010 (132); One (1) post abolished with effect from 13th June, 2011 (95)
1		(170)	Personnel and Industrial Relations Officer II	46D	(170) Post abolished with effect from 15th September, 2010 (132)
1	1	(171)	Librarian III	56G	
1	1	(172)	Librarian I	46	
1	1	(173)	Library Assistant II	25	
1	1	(174)	Library Assistant I	17	
1	1	(175)	Nursing Administrator II	47F	
13	1	(176)	Nursing Supervisor	39G	(176) Three (3) posts abolished with effect from 15th September, 2010 (132). Nine (9) posts abolished with effect from 10th January, 2011 (01)
1		(177)	Home Sister	39G	(177) Post abolished with effect from 10th January, 2011 (01)
40	13	(178)	Head Nurse	35G	(178) Eleven (11) posts abolished with effect from 15th September, 2010 (132). Sixteen (16) posts abolished with effect from 10th January, 2011 (01)
153	153	(179)	Nurse	32	
2		(180)	Physiotherapist I	46	(180) One (1) post abolished with effect from 15th September, 2010 (132) One (1) post abolished with effect from 10th January, 2011 (01)
1	1	(181)	Medical Photographer II	28E	
1		(182)	Senior Dietitian	53E	(182) Post abolished with effect from 15th September, 2010 (132)
1	1	(183)	Dietitian	46	
5	5	(184)	Medical Laboratory Technician III	45F	
8	8	(185)	Medical Laboratory Technician II	40F	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
29	22	(186)	Medical Laboratory Technician I	34C	(186) Seven (7) posts abolished with effect from 15th September, 2010 (132)
1	1	(187)	Medical Photographer I	24	
1	1	(188)	Electro-Cardiograph Operator	17	
1	1	(189)	Surgical Instrument Technician	28	
4	4	(190)	Dark-Room Technician	22	
1	1	(191)	Pharmacist III	56E	
6	6	(192)	Pharmacist I	46	
5	5	(193)	Student Pharmacist I/II	11/23	
1	1	(194)	Assistant Hospital Administrator	54D	
1	1	(195)	Transport Foreman I	22	
1	1	(196)	Storekeeper I	24E	
3	3	(197)	Stores Clerk I	14	
4	4	(198)	Stores Clerk II	20C	
4	4	(199)	Stores Attendant	8	
4	4	(200)	Receptionist	13	
4	4	(201)	Hospital Attendant II	20D	
62	52	(202)	Hospital Attendant I	15	(202) Ten (10) posts abolished with effect from 15th September, 2010 (132)
22	22	(203)	Nurse's Aide	9	
2	1	(204)	X-ray Orderly	10	(204) One (1) post abolished with effect from 13th June, 2011 (95)
5	4	(205)	Laboratory Assistant II	20D	(205) One (1) post abolished with effect from 15th September, 2010 (132)
1	1	(206)	Hostel Manageress	23	
7	6	(207)	Laboratory Assistant I	15	(207) One (1) post abolished with effect from 15th September, 2010 (132)
4	4	(208)	Mortuary Attendant	16	
5	5	(209)	Medical Orderly	17	
2	2	(210)	Sterilizer Operator	20	
1	1	(211)	Handyman	6	
1		(212)	Orthopedic Workshop Superintendent	46E	(212) Post abolished with effect from 13th June, 2011 (95)
1	1	(213)	Assistant Orthopedic Workshop Superintendent	37B 26D	
1		(214)	Prosthetic Technician	26D	(214) Post abolished with effect from 13th June, 2011 (95)
2		(215)	Orthopedic Appliance Technician II	26D	(215) Posts abolished with effect from 13th June, 2011 (95)
7	4	(216)	Orthopedic Appliance Technician I	21	(216) Three (3) posts abolished with effect from 13th June, 2011 (95)
6	6	(217)	Domestic Supervisor I	16	
2	1	(218)	Cook II	19F	(218) One (1) post abolished with effect from 15th September, 2010 (132)
13	11	(219)	Cook I	16	(219) Two (2) posts abolished with effect from 15th September, 2010 (132)
6	5	(220)	Seamstress I	15	
98	98	(221)	Wardmaid	12	
6	5	(222)	Maid I	4	(222) One (1) post abolished with effect from 13th June, 2011 (95)
1	1	(223)	Cleaner I	4	
1	1	(224)	Cleaner II	10	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2011	2012	No.		No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
2	2	(225)	Medical Social Worker I/II	46/53E	
4	4	(226)	Motor Vehicle Driver	17	
1	1	(227)	Senior Radiologist	65	
1	1	(228)	Radiologist	64	
1		(229)	X-ray Technologist III	44E	(229) Post abolished with effect from 13th June, 2011 (95)
1	1	(230)	X-ray Technologist II	35D	
7	1	(231)	Radiographer I	46	(231) Two (2) posts abolished with effect from 15th September, 2010 (132) Four (4) posts abolished with effect from 13th June, 2011 (95)
		(232)	Extra Medical and Surgical Assistance		
		(233)	Extra Pay for Special Artisan Duties		
2	2	(234)	Psychiatric Social Worker I	46	
2	1	(235)	Speech Therapist	46	(235) One (1) post abolished with effect from 13th June, 2011 (95)
1	1	(236)	Mechanical Engineer I	53	
1	1	(237)	Hospital Equipment Supervisor I	36F	
2	2	(238)	Hospital Equipment Serviceman	30	
1	1	(239)	Boiler Operator II	20E	
3	1	(240)	Boiler Operator I	16	(240) Two (2) posts abolished with effect from 13th June, 2011 (95)
2	2	(241)	Storekeeper I	24E	
		(242)	Temporary Posts- Receptionist	13	
			National Blood Transfusion Service (N.B.T.S.)		
1	1	(243)	Director, National Blood Transfusion Service	65	
1	1	(244)	Immunologist	56	
1	1	(245)	Medical Laboratory Technician III	45F	
1	1	(246)	Medical Laboratory Technician II	40F	
7	7	(247)	Medical Laboratory Technician I	34C	
1	1	(248)	Laboratory Assistant I	15	
4	4	(249)	Nurse	32	
4	4	(250)	Nursing Assistant	22	
1	1	(251)	Clerk IV	30C	
1	1	(252)	Clerk Stenographer II	20	
1	1	(253)	Motor Vehicle Driver	17	
			General Hospital, San Fernando		
1	1	(254)	Administrative Officer II	46D	
1	1	(255)	Personnel and Industrial Relations Officer II	46D	
1	1	(256)	Accountant I	31C	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
1	1	(257)	Medical Records Officer	35G	
52	46	(258)	Clerical Establishment-		(258) Five (5) posts of Clerk I and one (1) post of Clerk II abolished with effect from 13th June, 2011 (95)
			1 Clerk III	24E	
			15 Clerk II	20C	
			9 Clerk Stenographer I/II	15/20	
			16 Clerk I	14	
			3 Clerk Typist I	13	
			1 Clerk Typist II	19C	
			1 Clerk Stenographer III	26C	
3	3	(259)	Accounting Assistant	25E	
1	1	(260)	Cashier II	22B	
32	32	(261)	Clerical Establishment-		
			32 Clerk I/II	14/20C	
2	2	(262)	Messenger I	9	
4	4	(263)	Telephone Operator I	13	
1	1	(264)	Telephone Operator II	17E	
2	2	(265)	Principal School of Nursing	47F	
13	7	(266)	Nursing Instructor II	42G	(266) Six (6) posts abolished with effect from 15th September, 2010 (132)
4	4	(267)	Clinical Instructor	35G	
6		(268)	Specialist Medical Officer	64	(268) Posts abolished with effect from 12th August, 2008 (58)
1		(269)	Specialist Medical Officer (Casualty)	64	(269) Post abolished with effect from 12th August, 2008 (58)
2	2	(270)	Anaesthetist	64	
14	9	(271)	Registrar	62	(271) Five (5) posts abolished with effect from 12th August, 2008 (58)
18	7	(272)	House Officer/Junior Registrar	56G/58	(272) Eleven (11) posts abolished with effect from 13th June, 2011 (95)
1	1	(273)	Personnel and Industrial Relations Officer III	54D	
11	2	(274)	Nursing Supervisor	39G	(274) Nine (9) posts abolished with effect from 10th January, 2011 (01)
1		(275)	Home Sister	39G	(275) Post abolished with effect from 10th January, 2011 (01)
37	10	(276)	Head Nurse	35G	(276) Twenty-seven (27) posts abolished with effect from 10th January, 2011 (01)
47	43	(277)	Nurse	32	(277) Four (4) posts abolished with effect from 13th June, 2011 (95)
1		(278)	Physiotherapist II	53E	(278) Post abolished with effect from 13th June, 2011 (95)
1		(279)	Medical Photographer II	28E	(279) Post abolished with effect from 13th June, 2011 (95)
1	1	(280)	Medical Laboratory Technician II	40F	
18	7	(281)	Medical Laboratory Technician I	34C	(281) Eleven (11) posts abolished with effect from 13th June, 2011 (95)
1	1	(282)	Occupational Therapist I	46	
2	2	(283)	Dark-Room Technician	22	
3	3	(284)	Pharmacist I	46	
7	7	(285)	Student Pharmacist I/II	11/13	
1		(286)	Hospital Supplies Officer	39G	(286) Post abolished with effect from 10th January, 2011 (01)
1	1	(287)	Transport Foreman I	22	
1	1	(288)	Library Assistant I	17	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
1	1	(289)	Librarian I	46	
1	1	(290)	Clerk Stenographer III	26C	
4	4	(291)	Stores Clerk II	20C	
2	2	(292)	Stores Clerk I	14	
1	1	(293)	Electro-Cardiograph Operator	17	
6	6	(294)	Stores Attendant	8	
3	3	(295)	Receptionist	13	
4	4	(296)	Hospital Attendant II	20D	
34	27	(297)	Hospital Attendant I	15	(297) Four (4) posts abolished with effect from 15th September, 2010 (132) Three (3) posts abolished with effect from 13th June, 2011 (95)
1	1	(298)	Laboratory Assistant I	15	
1	1	(299)	Laboratory Assistant II	20D	
3	3	(300)	Nurse's Aide	9	
6	6	(301)	Nursing Assistant	22	
1	1	(302)	X-ray Orderly	10	
1	1	(303)	Hostel Manageress	23	
1		(304)	Sterilizer Operator	20	(304) Post abolished with effect from 13th June, 2011 (95)
3	3	(305)	Domestic Supervisor I	16	
2	2	(306)	Kitchen Supervisor	26E	
1	1	(307)	Cook II	19F	
16	13	(308)	Cook I	16	(308) Three (3) posts abolished with effect from 15th September, 2010 (132)
4	3	(309)	Seamstress I	15	(309) One (1) post abolished with effect from 13th June, 2011 (95)
55	54	(310)	Wardmaid	12	(310) One (1) post abolished with effect from 13th June, 2011 (95)
4	4	(311)	Medical Social Worker I/II	46/53E	
6	6	(312)	Motor Vehicle Driver	17	
3	3	(313)	Radiologist	64	
2	1	(314)	Radiographer I	46	(314) One (1) post abolished with effect from 13th June, 2011 (95)
1		(315)	Hospital Equipment Supervisor I	36F	(315) Post abolished with effect from 13th June, 2011 (95)
3	3	(316)	Hospital Equipment Serviceman	30	
3	3	(317)	Boiler Operator II	20E	
2	2	(318)	Boiler Operator I	16	
1	1	(319)	Storekeeper I	24E	
		(320)	Temporary Staff- 3 Clerk I	14	
		(321)	Extra Medical and Surgical Assistance		
			Mount Hope Maternity Hospital		
1	1	(322)	Medical Chief of Staff	66	
3	3	(323)	Specialist Medical Officer	64	
1	1	(324)	Radiologist	64	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
1		(325)	Special Medical Officer	64 (325) Post abolished with effect from 12th August, 2008 (58)
4	1	(326)	Registrar	62 (326) One (1) post abolished with effect from 12th August, 2008 (58) Two (2) posts abolished with effect from 13th June, 2011 (95)
8	8	(327)	House Officer	56G
1		(328)	Medical Social Worker II	53E (328) Post abolished with effect from 13th June, 2011 (95)
1	1	(329)	Mechanical Engineer I	53
2	1	(330)	Dietitian	46 (330) One (1) post abolished with effect from 13th June, 2011 (95)
1	1	(331)	Assistant Medical Records Officer	31C
1	1	(332)	Hospital Manager II	45F
1	1	(333)	Nursing Administrator	40F
1	1	(334)	Principal, School of Nursing	47F
1		(335)	Nursing Instructor	42G (335) Post abolished with effect from 15th September, 2010 (132)
1		(336)	Nursing Supervisor	39G (336) Post abolished with effect from 10th January, 2011 (01)
1	1	(337)	District Health Visitor	39G
1		(338)	Clinical Instructor	35G (338) Post abolished with effect from 15th September, 2010 (132)
4	2	(339)	Head Nurse	35G (339) Two (2) posts abolished with effect from 10th January, 2011 (01)
34	34	(340)	Nurse	32
5		(341)	Midwife (Single Trained)	26 (341) Posts abolished with effect from 10th January, 2011 (01)
8		(342)	Nursing Assistant	22 (342) Posts abolished with effect from 13th June, 2011 (95)
1	1	(343)	Medical Laboratory Technician III	45F
2	2	(344)	Medical Laboratory Technician II	40F
2	2	(345)	Medical Laboratory Technician I	34C
1	1	(346)	Hospital Equipment Serviceman	30
10	10	(347)	Hospital Equipment Maintenceman	20
1	1	(348)	Hospital Supplies Officer	39G
1	1	(349)	Librarian I	46
1	1	(350)	Library Assistant I	17
1		(351)	Administrative Assistant	35F (351) Post abolished with effect from 10th January, 2011 (01)
1	1	(352)	Accountant I	31C
2	1	(353)	Clerk IV	30C (353) One (1) post abolished with effect from 10th January, 2011 (01)
2	2	(354)	Accounting Assistant	25E
49	47	(355)	Clerical Establishment-	(355) One (1) post of Clerk II and one (1) post of Clerk I abolished with effect from 13th June, 2011 (95)
			1 Clerk III	24E
			15 Clerk II	20C
			17 Clerk I	14
			1 Clerk Stenographer III	26C
			5 Clerk Stenographer I/II	15/20
			8 Clerk Typist I	13
1	1	(356)	Statistical Officer I	22
1	1	(357)	Cashier I	15
1	1	(358)	Transport Foreman I	22

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
9	9	(359)	Motor Vehicle Driver	17	
2	2	(360)	Storekeeper I	24E	
3	3	(361)	Stores Clerk II	20C	
1	1	(362)	Stores Clerk I	14	
5	5	(363)	Stores Attendant	8	
1	1	(364)	Estate Corporal	24C	
5	5	(365)	Estate Constable	17/20C	
1	1	(366)	Telephone Operator II	17E	
4	4	(367)	Telephone Operator I	13	
2	2	(368)	Cleaner II	10	
1	1	(369)	Messenger I	9	
1	1	(370)	Food Service Supervisor II	33C	
3	3	(371)	Food Service Supervisor (Kitchen)	26E	
10	10	(372)	Cook I	16	
4	4	(373)	Food Service Worker	8	
1	1	(374)	Hospital Attendant III	24E	
4	4	(375)	Hospital Attendant I	15	
4	4	(376)	Laundress I	10	
2	1	(377)	Boiler Operator II	20E	(377) One (1) post abolished with effect from 13th June, 2011 (95)
2	1	(378)	Boiler Operator I	16	(378) One (1) post abolished with effect from 13th June, 2011 (95)
2	2	(379)	Medical Orderly	17	
1	1	(380)	Domestic Supervisor I	16	
2		(381)	Seamstress I	15	(381) Posts abolished with effect from 13th June, 2011 (95)
10	10	(382)	Wardmaid	12	
2	2	(383)	Groundsman	6	
14	14	(384)	Handyman	6	
			County Hospital, Sangre Grande		
1	1	(385)	Hospital Manager II	45F	
10	9	(386)	Clerical Establishment- 3 Clerk I 2 Clerk II 2 Clerk I 2 Clerk Typist I	14/20C 20C 14 13	(386) One (1) post of Clerk I abolished with effect from 13th June, 2011 (95)
1	1	(387)	Accounting Assistant	25E	
1		(388)	Specialist Medical Officer	64	(388) Post abolished with effect from 13th June, 2011 (95)
2	1	(389)	Registrar	62	(389) One (1) post abolished with effect from 13th June, 2011 (95)
4	1	(390)	Head Nurse	35G	(390) Three (3) posts abolished with effect from 10th January, 2011 (01)
11	9	(391)	Nurse	32	(391) Two (2) posts abolished with effect from 10th January, 2011 (01)
1		(392)	Midwife	26	(392) Post abolished with effect from 10th January, 2011 (01)

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.		
2011	2012				
				TRINIDAD	
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.	
1		(393)	Pharmacist II	49F	(393) Post abolished with effect from 13th June, 2011 (95)
1	1	(394)	Hospital Steward	35D	
1	1	(395)	Clerk Stenographer III	26C	
1	1	(396)	Stores Clerk II	20C	
1	1	(397)	Stores Clerk I	14	
1	1	(398)	Hospital Attendant II	20D	
3	1	(399)	Nursing Assistant	22	(399) Two (2) posts abolished with effect from 13th June, 2011 (95)
1		(400)	Kitchen Supervisor	26E	(400) Post abolished with effect from 13th June, 2011 (95)
1	1	(401)	Cook II	19F	
1	1	(402)	Domestic Supervisor I	16	
1	1	(403)	Transport Foreman I	22	
2	2	(404)	Motor Vehicle Driver	17	
1	1	(405)	Messenger I	9	
1	1	(406)	Medical Laboratory Technician I	34C	
1	1	(407)	Laboratory Assistant I	15	
		(408)	Extra Medical and Surgical Assistant		
			Point Fortin Hospital		
1	1	(409)	House Officer/Junior Registrar	56G/58	
1	1	(410)	Medical Officer I	62	
1		(411)	Nursing Supervisor	39G	(411) Post abolished with effect from 15th September, 2010 (132)
4	3	(412)	Head Nurse	35G	(412) One (1) post abolished with effect from 10th January, 2011 (01)
2	2	(413)	Nurse	32	
2	2	(414)	Nurse's Aide	9	
2	12	(415)	Nursing Assistant		(415) Ten (10) posts created. Cabinet Minute No. 988 dated 12th May, 1988
1	1	(416)	Clerk IV	30C	
1	1	(417)	Clerk III	24E	
1	1	(418)	Clerk II	20C	
1	1	(419)	Accounting Assistant	25E	
1	1	(420)	Clerk Stenographer I/II	15/20	
2	1	(421)	Medical Laboratory Technician I	34C	(421) One (1) post abolished with effect from 13th June, 2011 (95)
1	1	(422)	Laboratory Assistant I	15	
1	1	(423)	Area Administrator, Health Services	45F	
2	1	(424)	Hospital Attendant I	15	(424) One (1) post abolished with effect from 13th June, 2011 (95)
1	1	(425)	Cook II	19F	
2	2	(426)	Cook I	16	
1	1	(427)	Laundress II	16C	
1	1	(428)	Laundress I	10	
3	3	(429)	Wardmaid	12	
1	1	(430)	Storekeeper I	24E	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				TRINIDAD
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
1	1	(431)	Stores Clerk II	20C
1	1	(432)	Stores Clerk I	14
1	1	(433)	Pharmacist I	46
1	1	(434)	Clerk Typist I	13
1	1	(435)	Clerk I	14
1	1	(436)	Food Service Supervisor I	26E
1	1	(437)	Mortuary Attendant	16
1	1	(438)	Food Service Worker	8
1	1	(439)	Motor Vehicle Driver	17
1	1	(440)	Dark-Room Technician	22
		(441)	1 Part-time Groundsman	
		(442)	Extra Medical and Surgical Assistance	
		(443)	Temporary Posts- 5 Motor Vehicle Driver	17
			Thoracic Division	
8	7	(444)	Clerical Establishment- 1 Clerk II 3 Clerk I 2 Clerk Typist I 1 Clerk III	20C 14 13 24E
1	1	(445)	Accounting Assistant	25E
2	2	(446)	Clerical Establishment- 2 Clerk I/II	14/20C
5	5	(447)	Telephone Operator I	13
2	2	(448)	Messenger I	9
1		(449)	Thoracic Medical Director	66
4	3	(450)	Special Medical Officer	64
1	1	(451)	Special Medical Officer (Surgery)	64
5	4	(452)	Registrar	62
6	3	(453)	House Officer/Junior Registrar	56G/58
2	1	(454)	Cardio-Pulmonary Technician	46
1		(455)	Nursing Administrator I	44G
2		(456)	Nursing Supervisor	39G
13	2	(457)	Head Nurse	35G
44	44	(458)	Nurse	32
1	1	(459)	Sterilizer Operator	20
6	6	(460)	District Health Visitor	39G
1	1	(461)	Medical Laboratory Technician III	45F
1	1	(462)	Medical Laboratory Technician II	40F

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
3	3	(463)	Medical Laboratory Technician I	34C	
1		(464)	X-ray Technical Assistant	22	(464) Post abolished with effect from 13th June, 2011 (95)
1	1	(465)	Laboratory Assistant I	15	
1	1	(466)	Dietitian	46	
1	1	(467)	Hospital Steward	35D	
5	5	(468)	Clerk Stenographer I/II	15/20	
2	2	(469)	Stores Clerk II	20C	
1	1	(470)	Hospital Attendant II	20D	
4	3	(471)	Hospital Attendant I	15	(471) One (1) post abolished with effect from 13th June, 2011 (95)
1	1	(472)	Mortuary Attendant	16	
1	1	(473)	Nurse's Aide	9	
13	2	(474)	Nursing Assistant	22	(474) Eleven (11) posts abolished with effect from 13th June, 2011 (95)
1	1	(475)	Library Assistant I	17	
1	1	(476)	Cook II	19	
5	5	(477)	Cook I	16	
1	1	(478)	Cleaner	4	
1	1	(479)	Seamstress I	15	
24	24	(480)	Wardmaid	12	
1	1	(481)	Medical Social Worker I/II	46/53E	
5	5	(482)	Motor Vehicle Driver	17	
2	2	(483)	Hospital Equipment Serviceman	30	
1	1	(484)	Boiler Operator II	20E	
		(485)	Temporary Posts - 1 Motor Vehicle Driver	17	
		(486)	Extra Medical and Surgical Assistance		
			St. Ann's Hospital		
1	1	(487)	Assistant Hospital Administrator	54D	
1	1	(488)	Personnel and Industrial Relations Officer II	46D	
1	1	(489)	Accountant I	31C	
1	1	(490)	Accounting Assistant	25E	
1	1	(491)	Cashier II	22B	
1	1	(492)	Library Assistant II	25	
20	20	(493)	Clerical Establishment- 7 Clerk II 2 Clerk Stenographer III 2 Clerk Stenographer I/II 6 Clerk 3 Clerk Typist	20C 26C 15/20 14 13	
1	1	(494)	Clerk III	24E	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
2	2	(495)	Messenger I	9	
7	7	(496)	Clerical Establishment- 7 Clerk I	14	
1		(497)	Telephone Operator I	13	(497) Post abolished with effect from 12th August, 2008 (58)
1		(498)	Estate Constable	17/20C	(498) Post abolished with effect from 12th August, 2008 (58)
1		(499)	Principal, School of Nursing	47F	(499) Post abolished with effect from 15th September, 2010 (132)
4	2	(500)	Nursing Instructor	42G	(500) One (1) post abolished with effect from 12th August, 2008 (58) One (1) post abolished with effect from 13th June, 2011 (95)
6		(501)	Clinical Instructor	35G	(501) Three (3) posts abolished with effect from 12th August, 2008 (58) Three (3) posts abolished with effect from 15th September, 2010 (132)
1	1	(502)	Hospital Superintendent		
3		(503)	Specialist Medical Officer	64	(503) One (1) post abolished with effect from 15th September, 2010 (132) Two (2) posts abolished with effect from 10th January, 2011 (01)
6	6	(504)	Registrar	62	
7	5	(505)	Housing Officer/Junior Registrar	56C/58	(505) One (1) post abolished with effect from 12th August, 2008 (58) One (1) post abolished with effect from 10th January, 2011 (01)
1	1	(506)	Director of Nursing Services	45F	
2	1	(507)	Nursing Administrator II	47F	(507) One (1) post abolished with effect from 15th September, 2010 (132)
1	1	(508)	Nursing Supervisor	39G	
62	30	(509)	Head Nurse	35G	(509) Thirty-two (32) posts abolished with effect from 10th January, 2011 (01)
154	124	(510)	Nurse	32	(510) Thirty (30) posts abolished with effect from 13th June, 2011 (95)
11	10	(511)	Wardmaid	12	(511) One (1) post abolished with effect from 13th June, 2011 (95)
1		(512)	Medical Chief of Staff	66	(512) Post abolished with effect from 10th January, 2011 (01)
1	1	(513)	Occupational Therapist II	53E	
1	1	(514)	Senior Dietitian	53E	
1	1	(515)	Dietitian	46	
1	1	(516)	Electro-Encephalograph Recordist	29	
1	1	(517)	Pharmacist I	38	
1	1	(518)	Pharmacist II	42G	
1	1	(519)	Hospital Supplies Officer	39G	
1	1	(520)	Storekeeper II	28E	
1	1	(521)	Storekeeper I	24E	
2	2	(522)	Clerk Stenographer I/II	15/20	
2	2	(523)	Stores Clerk II	20C	
3	3	(524)	Stores Clerk I	14	
17	17	(525)	Nurse's Aide	9	
13	13	(526)	Nursing Assistant	22	
3	3	(527)	Domestic Supervisor	16	
1	1	(528)	Cook II	19F	
5	4	(529)	Cook I	16	(529) One (1) post abolished with effect from 15th September, 2010 (132)

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
4	4	(530)	Seamstress I	15	
1	1	(531)	Seamstress II	20D	
3		(532)	Tailor I	17	(532) Posts abolished with effect from 13th June, 2011 (95)
10	10	(533)	Maid I	4	
3	2	(534)	Psychiatric Social Worker I/II	46/53E	(534) One (1) post abolished with effect from 15th September, 2010 (132)
4	1	(535)	Mental Health Officer	34G	(535) Three (3) posts abolished with effect from 15th September, 2010 (132)
5	4	(536)	Motor Vehicle Driver	17	(536) One (1) post abolished with effect from 13th June, 2011 (95)
1	1	(537)	Hospital Attendant II	20D	
13	13	(538)	Hospital Attendant I	15	
2	1	(539)	Psychologist	56	(539) One (1) post abolished with effect from 13th June, 2011 (95)
2	2	(540)	Hospital Equipment Serviceman	30	
3	3	(541)	Boiler Operator II	20E	
		(542)	Extra Medical and Surgical Assistance		
		(543)	Temporary Posts - 5 Wardsmaid	12	
			Substance Abuse Prevention and Treatment Centre		
1	1	(544)	Specialist Medical Officer	64	
1	1	(545)	Registrar	62	
1		(546)	House Officer	56G/58	(546) Post abolished with effect from 12th August, 2008 (58)
1		(547)	Psychiatric Social Worker II	53E	(547) Post abolished with effect from 15th September, 2010 (132)
1	1	(548)	Psychologist	56	
2	2	(549)	Caseworker, Substance Abuse Rehabilitation Programme	34	
1	1	(550)	Clinical Instructor	35G	
2	1	(551)	Head Nurse	35G	(551) One (1) post abolished with effect from 10th January, 2011 (01)
2	2	(552)	Nursing Assistant	22	
1	1	(553)	Statistical Assistant I	23	
4	4	(554)	Clerical Establishment - 1 Clerk III 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 14 15/20 13	
			Child Guidance Clinic		
1	1	(555)	Psychologist	56	
1		(556)	Psychiatric Social Worker I	46	(556) Post abolished with effect from 15th September, 2010 (132)
1		(557)	Psychologist	56	(557) Post abolished with effect from 13th June, 2011 (95)

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
1	1	(558)	Clerk Stenographer I/II	15/20	
1	1	(559)	Cleaner I	4	
4	2	(560)	Clerical Establishment - 2 Clerk I	14	(560) Two (2) posts abolished with effect from 13th June, 2011 (95)
12	12	(561)	Nursing Assistant	22	
1	1	(562)	Pharmacist II	49F	
1	1	(563)	Hospital Steward	35D	
1	1	(564)	Stores Clerk II	20C	
1	1	(565)	Hospital Attendant II	20D	
20	20	(566)	Hospital Attendant I	15	
1	1	(567)	Domestic Supervisor I	16	
1	1	(568)	Cook II	19	
4	4	(569)	Cook I	16	
1	1	(570)	Seamstress I	15	
1	1	(571)	Laundress II	16C	
3	3	(572)	Laundress I	10	
7	7	(573)	Maid I	4	
2	2	(574)	Hospital Equipment Supervisor I	36F	
3	3	(575)	Hospital Equipment Serviceman	30	
1	1	(576)	Boiler Operator II	20E	
			Extra Pay for Special Artisan Duties		
			St. James Infirmary		
1	1	(577)	Hospital Manager II	45F	
13	12	(578)	Clerical Establishment - 3 Clerk Stenographer I/II 3 Clerk II 1 Clerk Typist I 4 Clerk I 1 Accounting Assistant	15/20 20C 13 14 25E	(578) One (1) post of Clerk I abolished with effect from 13th June, 2011 (95)
2	2	(579)	Messenger I	9	
1		(580)	Specialist Medical Officer	64	(580) Post abolished with effect from 10th January, 2011 (01)
1		(581)	House Officer/Junior Registrar	56G/58	(581) Post abolished with effect from 10th January, 2011 (01)
1		(582)	Nursing Administrator	44G	(582) Post abolished with effect from 15th September, 2010 (132)
1	1	(583)	Dietitian	46	
1		(584)	Medical Social Worker I	46	(584) Post abolished with effect from 15th September, 2010 (132)
5	2	(585)	Head Nurse	35G	(585) Three (3) posts abolished with effect from 10th January, 2011 (01)
7	7	(586)	Nurse	32	
1	1	(587)	Pharmacist I	46	
3	3	(588)	Hospital Attendant II	20D	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
1	1	(589)	Stores Clerk II	20C	
1	1	(590)	Stores Clerk I	14	
12	6	(591)	Hospital Attendant I	15	(591) Five (5) posts abolished with effect from 15th September, 2010 (132) One (1) post abolished with effect from 13th June, 2011 (95)
22	22	(592)	Nurse's Aide	9	
1	1	(593)	Carpenter Foreman	19F	
1	1	(594)	Hospital Equipment Serviceman II	30	
1	1	(595)	Maintenance Repairman	16	
2	2	(596)	Cook II	19F	
6	6	(597)	Cook I	16	
3	3	(598)	Baker I	16	
1	1	(599)	Tailor II	22D	
5	5	(600)	Tailor I	17	
1	1	(601)	Laundress I	10	
12	12	(602)	Wardmaid	12	
3	3	(603)	Motor Vehicle Driver	17	
1	1	(604)	Boiler Operator I	16	
3	3	(605)	Cleaner I	4	
		(606)	Extra Pay for Special Artisan Duties		
			Deep X-ray Therapy Unit		
1		(607)	Director, Radiotherapy Centre	66	(607) Post abolished with effect from 10th January, 2011 (01)
1		(608)	Specialist Medical Officer	64	(608) Post abolished with effect from 10th January, 2011 (01)
1	1	(609)	Physicist	61	
1	1	(610)	Registrar	62	
2	1	(611)	House Officer/Junior Registrar	56G/58	(611) One (1) post abolished with effect from 10th January, 2011 (01)
1	1	(612)	Medical Social Worker I	46	
4		(613)	Radiographer I	46	(613) Posts abolished with effect from 13th June, 2011 (95)
1	1	(614)	Nursing Supervisor	39G	
2	2	(615)	Head Nurse	35G	
10	10	(616)	Nurse	32	
1	1	(617)	Clerk I	14	
1	1	(618)	Clerk Typist I	13	
1	1	(619)	Medical Laboratory Technician I	34C	
1	1	(620)	X-ray Technologist I	28	
1	1	(621)	Hospital Attendant II	20D	
5	4	(622)	Hospital Attendant I	15	(622) One (1) post abolished with effect from 15th September, 2010 (132)
1	1	(623)	Domestic Supervisor I	16	
8	8	(624)	Wardmaid	12	
1	1	(625)	Radiographer I	46	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				TRINIDAD
		(626)	1 House Officer	56G
				District Hospitals
3	3	(627)	Registrar	62
2	2	(628)	House Office/Junior Registrar	56G/58
3	3	(629)	Pharmacist I	46
3	3	(630)	Pharmacist II	49F
1	1	(631)	Medical Laboratory Technician I	34C
2		(632)	Nursing Supervisor	39G
6	1	(633)	Head Nurse	35G
34	34	(634)	Nurse	32
8		(635)	Midwife	26
1	1	(636)	Stores Clerk II	20C
13	13	(637)	Clerical Establishment -	
			12 Clerk I	14
			1 Clerk Typist I	13
2	2	(638)	Accounting Assistant	25E
8	8	(639)	Hospital Attendant I	15
1	1	(640)	Mortuary Attendant I	16
4	4	(641)	Nurse's Aide	9
3	3	(642)	Cook I	16
2	2	(643)	Seamstress I	15
7	7	(644)	Laundress I	10
12	12	(645)	Wardmaid	12
8	7	(646)	Motor Vehicle Driver	17
3	3	(647)	Caretaker	6
1	1	(648)	Cleaner II	10
4	4	(649)	Estate Constable	17/20C
		(650)	Temporary Staff -	
			5 House Officers	56G
				Public Health Laboratory
1	1	(651)	Director, Public Health Laboratory	65
1	1	(652)	Specialist Medical Officer	65
1	1	(653)	Registrar (Research Assistant)	62
1	1	(654)	Microbiologist (formerly Scientific Officer)	56
2	2	(655)	Medical Laboratory Technician III	45F
2	2	(656)	Medical Laboratory Technician II	40F

In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.

(632) Posts abolished with effect from 10th January, 2011 (01)

(633) Five (5) posts abolished with effect from 10th January, 2011 (01)

(635) Posts abolished with effect from 10th January, 2011 (01)

(646) One (1) post abolished with effect from 13th June, 2011 (95)

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
3	3	(657)	Medical Laboratory Technician I	34C	
1	1	(658)	Laboratory Assistant II	20D	
1	1	(659)	Laboratory Assistant I	15	
1	1	(660)	Clerk Stenographer II	20	
1	1	(661)	Clerk I	14	
2	2	(662)	Motor Vehicle Driver	17	
2	2	(663)	Cleaner I	4	
			Health Services		
8	8	(664)	County Medical Officer of Health	65	
1	1	(665)	Registrar	62	
8	8	(666)	Public Health Medical Officer	62	
31	31	(667)	Medical Officer I	62	
2	2	(668)	House Officer	56C	
4	4	(669)	Medical Social Worker I	46	
20	20	(670)	Clerical Establishment - 1 Clerk II	20C	
			19 Clerk I	14	
14	14	(671)	Clerical Establishment - 14 Clerk	14	
4	4	(672)	County Health Visitor	44G	
1	1	(673)	Nursing Instructor	42G	
91	79	(674)	District Health Visitor	39G	(674) Three (3) posts abolished with effect from 15th September, 2010 (132) Eight (8) posts abolished with effect from 10th January, 2011 (01) One (1) post abolished with effect from 13th June, 2011 (95)
49	45	(675)	Public Health Nurse	35G	(675) Four (4) post abolished with effect from 10th January, 2011 (01)
40	12	(676)	Midwife	19	(676) Twenty-seven (27) posts abolished with effect from 10th January, 2011 (01); One (1) post abolished with effect from 13th June, 2011 (95)
73	63	(677)	Nursing Assistant	22	(677) Ten (10) posts abolished with effect from 13th June, 2011 (95)
23	23	(678)	Nurse	32	
1	1	(679)	Dentist I	56	
43	43	(680)	Dental Nurse	26	
8	8	(681)	Laboratory Assistant II	20D	
9	9	(682)	Dental Assistant	17	
9	9	(683)	Pharmacist I	46	
4	4	(684)	Public Health Inspector IV	48G/53E	
16	16	(685)	Public Health Inspector III	45F	
23	23	(686)	Public Health Inspector II	40F	
80	80	(687)	Public Health Inspector I	34	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				TRINIDAD
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
15	15	(688)	Health Control Officer I	18
3	3	(689)	Motor Vehicle Driver - Operator II	22E
2	2	(690)	Motor Vehicle Driver - Operator I	18
14	14	(691)	Motor Vehicle Driver	17
13	12	(692)	Wardmaid	12
8	8	(693)	Watchman	9
18	17	(694)	Caretaker	6
5	4	(695)	Groundsman	6
1	1	(696)	Messenger	9
20	18	(697)	Cleaner I	4
8	8	(698)	Janitor	6
15	14	(699)	Hospital Attendant I	15
		(700)	Extra Nursing Assistance	
1	1	(701)	Chief Public Health Inspector	54E/59D
12	12	(702)	Clerical Establishment -	
			5 Clerk II	20C
			1 Clerk Stenographer II	20
			5 Clerk I	14
			1 Clerk Typist I	13
3	3	(703)	Estate Constable	17/20C
1	1	(704)	Kitchen Supervisor	26E
8	8	(705)	Cook I	16
2	2	(706)	Maid I	4
3	2	(707)	Handyman	6
		(708)	Staff - Medical Care for School Children -	
		(709)	Extra Medical and Surgical Assistance	
		(710)	Groundsman (Part-time)	
		(711)	Extra Nursing Assistance	
			Primary and Secondary Schools	
		(712)	Temporary Staff -	
			3 Clerk I	14
			1 Clerk Typist I	13
			4 Medical Officer I	62
			1 Clerk IV	30C
			1 Accounting Assistant	25E
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist II	19C
			1 Clerk Typist I	13

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				TRINIDAD
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
				3 Watchman 9
				4 House Officer 56C
				Supplies and Services
				Dental Services
1	1	(713)	64	Senior Dental Surgeon
28	28	(714)	56	Dentist I
12	12	(715)	17	Dental Assistant
7	7	(716)	22E	Motor Vehicle Driver - Operator II
6	6	(717)	18	Motor Vehicle Driver - Operator I
1	1	(718)	15/20	Clerk Stenographer I/II
2	2	(719)	14	Clerk I
1	1	(720)	9	Messenger I
1	1	(721)	4	Cleaner I
		(722)		Staff - Dental Care for School Children - Primary and Secondary Schools
		(723)		Temporary Staff:
		6 Dentist I	56	(723) Six (6) posts created . Cabinet Minute No. 1729 dated 7th July, 2011
				Dental School for Nurses
1	1	(724)	63	Principal (Dental School)
2	2	(725)	56	Dental Lecturer
1	1	(726)	37F	Dental Nursing Instructor II
2	2	(727)	31	Dental Nursing Instructor I
1	1	(728)	21	Dental Technician
2	2	(729)	17	Dental Assistant
1	1	(730)	30	Hospital Equipment Serviceman
1	1	(731)	24E	Clerk III
1	1	(732)	15/20	Clerk Stenographer I/II
1	1	(733)	13	Clerk Typist I
1	1	(734)	14	Stores Clerk I
1	1	(735)	9	Messenger I
2	2	(736)	4	Cleaner I
1	1	(737)	17	Motor Vehicle Driver
48	48	(738)	13	Student Dental Auxilliary
3	3	(739)	9	Watchman
				4 Part-time Dental Lecturer

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				TRINIDAD
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
				Insect Vector Control
1	1	(740)	Specialist Medical Officer	65
1	1	(741)	Registrar	62
1	1	(742)	Chief Scientific Assistant	39F
2	2	(743)	Medical Laboratory Technician III	45F
4	4	(744)	Medical Laboratory Technician II	40F
7	7	(745)	Medical Laboratory Technician I	34C
2	2	(746)	Entomologist	56
2	2	(747)	Laboratory Assistant I	15
1	1	(748)	Public Health Inspector IV	48/53E
4	4	(749)	Public Health Inspector II	40F
4	4	(750)	Public Health Inspector I	34
39	39	(751)	Health Control Officer I	18
26	26	(752)	Health Control Officer II	22E
8	8	(753)	Health Control Officer III	28C
1	1	(754)	Transport Foreman I	22
35	35	(755)	Motor Vehicle Driver	17
1	1	(756)	Administrative Officer II	46F
1	1	(757)	Administrative Assistant	35F
1	1	(758)	Accountant I	31C
1	1	(759)	Accounting Assistant	25E
20	20	(760)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(761)	Statistical Officer I	22
4	4	(762)	Statistical Aide	11
2	2	(763)	Draughting Assistant I	19
1	1	(764)	Storekeeper I	24E
1	1	(765)	Stores Clerk II	20C
1	1	(766)	Stores Clerk I	14
1	1	(767)	Stores Attendant	8
2	2	(768)	Messenger I	9
2	2	(769)	Cleaner I	4
		(770)	Temporary Staff -	
			1 Draughting Assistant	19
			16 Motor Vehicle Driver	17

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
			Queen's Park Counselling Centre and Clinic (Q.P.C.C.)		
1	1	(771)	Specialist Medical Officer	65	
2	2	(772)	Registrar	62	
4	4	(773)	House Officer/Junior Registrar	56G/58	
1	1	(774)	Clerk IV	30C	
24	24	(775)	Clerk Establishment -		
			3 Clerk II	20C	
			18 Clerk I	14	
			2 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
1	1	(776)	Medical Social Worker	46	
2	2	(777)	County Health Visitor	44G	
6	6	(778)	District Health Visitor	39G	
18	18	(779)	Community Health Nurse	35G	
1	1	(780)	Pharmacist I	46	
3	3	(781)	Hospital Attendant I	15	
1	1	(782)	Field Interviewer II	29E	
9	9	(783)	Field Interviewer I	25	
2	2	(784)	Motor Vehicle Driver	17	
10	10	(785)	Nursing Assistant	22	
1	1	(786)	Seamstress I	15	
1	1	(787)	Caretaker	6	
3	3	(788)	Messenger I	9	
7	7	(789)	Medical Orderly	17	
3	3	(790)	Cleaner I	4	
4	4	(791)	Watchman	9	
		(792)	Extra Medical Assistance		
			Part-time Officers		
		(793)	8 Medical Officers -		
			Health Offices, Port-of-Spain and San Fernando		
1	1	(794)	Medical Officer - Trinidad Government Railway Clinic		
1	1	(795)	Ophthalmic Surgeon - Prisons		

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2011	2012				
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
1	1	(796)	Ophthalmic Surgeon - Chacachacare		
3	3	(797)	Medical Officer - Port-of-Spain		
1	1	(798)	Bacteriologist		
			Nutrition Services		
1	1	(799)	Specialist Medical Officer	65	
1	1	(800)	Public Health Medical Officer	62	
1	1	(801)	Biochemist II	56	
1	1	(802)	Biochemist I	53	
1	1	(803)	Chief Nutritionist	58F	
1	1	(804)	Director, Milk-Feeding Programme	33	
4	4	(805)	Nutritionist	56	
2	2	(806)	Senior Food Demonstrator	26D	
9	9	(807)	Food Demonstrator	21	
		(808)	1 Cookery Demonstrator (Part-time)		
3	3	(809)	Maid III	8	
2	2	(810)	Maid I	4	
1	1	(811)	Medical Laboratory Technician III	45F	
1	1	(812)	Medical Laboratory Technician II	40F	
1	1	(813)	Medical Laboratory Technician I	34C	
2	2	(814)	Laboratory Assistant I	15	
7	7	(815)	Clerical Establishment -		
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			1 Clerk III	24E	
			1 Clerk II	20C	
			3 Clerk I	14	
4	4	(816)	Motor Vehicle Driver	17	
1	1	(817)	Cleaner I	4	
			Public Health Engineering Unit		
1	1	(818)	Public Health Inspector IV	48/53E	
1	1	(819)	Public Health Inspector III	45F	
1	1	(820)	Accounting Assistant	25E	
5	5	(821)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
1	1	(822)	Motor Vehicle Driver	17	

Head 28 - Ministry of Health

III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
				TRINIDAD
3	3	(823)	Public Health Inspector II	40F
1	1	(824)	Works Supervisor I	28
				Laundry
1	1	(825)	Clerk II	20C
3	3	(826)	Clerk I	14
2	2	(827)	Laundry Supervisor I	24
2	2	(828)	Motor Vehicle Driver	17
				Health Education
1	1	(829)	Director of Health Education	59D
2	2	(830)	Assistant Director, Health Education	53E
7	7	(831)	Health Education Officer	46
1	1	(832)	Audio-Visual Aids Officer	34
1	1	(833)	Motor Vehicle Driver	17
5	5	(834)	Public Health Inspector Trainee	9
1	1	(835)	Photographer II	26E
4	4	(836)	Watchman	9
3	3	(837)	Cleaner I	4
7	7	(838)	Motor Vehicle Driver-Operator II	22E
7	7	(839)	Motor Vehicle Driver-Operator I	18
1	1	(840)	Clerk Stenographer I/II	15/20
1	1	(841)	Clerk I	14
				Central Stores
1	1	(842)	Pharmacist IV	60
1	1	(843)	Administrative Assistant	35F
1	1	(844)	Stores Auditor II	31F
1	1	(845)	Stores Auditor I	28
1	1	(846)	Accounting Assistant	25E
9	9	(847)	Clerical Establishment -	
			1 Clerk III	24E
			5 Clerk I	14
			2 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
2	2	(848)	Messenger I	9
1	1	(849)	Pharmacist III	56E
1	1	(850)	Pharmacist II	49F

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2011	2012	No.		No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
1	1	(851)	Pharmacist I	46	
1	1	(852)	Stores Clerk I	14	
4	4	(853)	Motor Vehicle Driver	17	
1	1	(854)	Estate Corporal	24c	
2	2	(855)	Estate Constable	17/20C	
1	1	(856)	Stores Attendant	8	
			Marine Services		
1	1	(857)	Launch Supervisor	26B	
2	2	(858)	Coxswain	18E	
2	2	(859)	Launch Mechanic I	18	
3	3	(860)	Deckhand II	14	
1	1	(861)	Caretaker/Motor Boat Operator III	16C	
2	2	(862)	Caretaker/Motor Boat Operator I	10	
		(863)	Temporary Staff -		
			5 Scientific Assistant I	23	
			3 Clinic Clerk	14	
			2 Chauffeur I	14	
			2 Cook I	16	
			Community Mental Health Programme		
7	5	(864)	Mental Health Officer	34G	(864) Two (2) posts abolished with effect from 13th June, 2011 (95)
2		(865)	Psychiatric Social Worker II	53E	(865) Posts abolished with effect from 15th September, 2010 (132)
1		(866)	Psychiatric Social Worker I	46	(866) Post abolished with effect from 15th September, 2010 (132)
4	2	(867)	Psychologist	56	(867) One (1) post abolished with effect from 15th September, 2010 (132) One (1) post abolished with effect from 13th June, 2011 (95)
4	4	(868)	Motor Vehicle Driver	17	
8	8	(869)	Hospital Attendant I	15	
6	2	(870)	Occupational Therapy Aide	17	(870) Three (3) posts abolished with effect from 15th September, 2010 (132) One (1) post abolished with effect from 13th June, 2011 (95)
3	1	(871)	Occupational Therapist I	46	(871) Two (2) posts abolished with effect from 13th June, 2011 (95)
1	1	(872)	Cleaner I	4	
			Veterinary Public Health Unit		
1	1	(873)	Director	66	
1	1	(874)	Deputy Director	63	
2	2	(875)	Veterinary Public Health Assistant III	45F	
3	3	(876)	Veterinary Public Health Assistant II	40F	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
				TRINIDAD
12	12	(877)	Veterinary Public Health Assistant I	34
1	1	(878)	Clerk Stenographer I/II	15/20
1	1	(879)	Statistical Assistant I	23
1	1	(880)	Clerk III	24E
1	1	(881)	Messenger I	9
1	1	(882)	Clerk Typist I	13
1	1	(883)	Motor Vehicle Driver	17
				Leprosy Control Unit
1	1	(884)	Registrar	62
1	1	(885)	House Officer	56G
5	5	(886)	Leprosy Follow-up Worker	25
1	1	(887)	Medical Social Worker I	56
1	1	(888)	Physiotherapist I	46
1	1	(889)	County Health Visitor	44G
2	2	(890)	Orthopaedic Shoemaker	19
1	1	(891)	Medical Laboratory Technician I	34C
2	2	(892)	Clerk I	14
1	1	(893)	Clerk Stenographer I/II	15/20
1	1	(894)	Clerk Stenographer I/II	15/20
3	3	(895)	Clerk II	20C
3	3	(896)	District Health Visitor	39G
1	1	(897)	Messenger I	9
				Special Pay
		(898)	Bonus Fund for Special Work	
		(899)	Extra Pay for Special Artisan Duties	
				Food and Drugs Division
1	1	(900)	Chief Chemist and Director of Food and Drugs	66
1	1	(901)	Deputy Chief Chemist and Assistant Director of Food and Drugs	63
1	1	(902)	Registrar of Pesticides and Toxic Chemicals	62
3	3	(903)	Chemist II	56C
5	5	(904)	Chemist I	46
1	1	(905)	Drug Analyst	56
1	1	(906)	Food and Drug Inspector III	56E

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range	
2011	2012	No.		No.	
			TRINIDAD		In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
1	1	(907)	Pesticides and Toxic Chemicals Inspector III	56E	
2	2	(908)	Pesticides and Toxic Chemicals Inspector II	49F	
3	3	(909)	Pesticides and Toxic Chemicals Inspector I	46	
1	1	(910)	Chief Scientific Assistant	39F	
2	2	(911)	Food and Drugs Inspector II	49F	
11	11	(912)	Food and Drugs Inspector I	46	
1	1	(913)	Microbiologist	56	
3	3	(914)	Medical Laboratory Technician III	45F	
6	6	(915)	Medical Laboratory Technician II	40F	
14	14	(916)	Medical Laboratory Technician I	34C	
1	1	(917)	Photographer (Scientific)	28	
1	1	(918)	Storekeeper II	28E	
9	9	(919)	Clerical Establishment -		
			1 Clerk II	20C	
			4 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
6	6	(920)	Laboratory Assistant I	15	
1	1	(921)	Messenger II	14D	
1	1	(922)	Messenger I	9	
1	1	(923)	Stores Clerk II	20C	
2	2	(924)	Cleaner II	10	
		(925)	1 Part-time Cleaner		
			Child Development Centre		
1		(926)	Manager, Child Development Centre	46F	(926) -(938) Posts transferred to Head - Ministry of Gender, Youth and Child Development.
1		(927)	Nurse	32	
2		(928)	Nursing Assistant	22	
1		(929)	Clerk II	20C	
1		(930)	Clerk Typist I	13	
1		(931)	Motor Vehicle Driver	17	
1		(932)	Laundress I	10	
1		(933)	Janitor	6	
1		(934)	Cleaner I	4	
1		(935)	Cook II	19F	
1		(936)	Cook I	16	
1		(937)	Groundsman	6	
1		(938)	Maid I	4	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				TRINIDAD
				In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.
				Mount Hope Medical Complex Authority
1	1	(939)	Clerk II	20C
1	1	(940)	Clerk Stenographer III	26C
				Population Programme Unit
1	1	(941)	Director	61
1	1	(942)	Principal Statistical Officer	46F
1	1	(943)	Registrar	62
1	1	(944)	Health Education Officer	42
1	1	(945)	County Health Visitor	40F
1	1	(946)	Administrative Assistant	35F
1	1	(947)	Accounting Assistant	25E
2	2	(948)	Field Interviewer I	25
1	1	(949)	Clerk Stenographer II	20
1	1	(950)	Clerk I	14
1	1	(951)	Motor Vehicle Driver-Operator II	22E
1	1	(952)	Messenger	9
3	3	(953)	Clinic Clerk	14
1	1	(954)	Stores Clerk II	20C
1	1	(955)	Clerk Typist	13
			1 Part-Time Cleaner	
				Supernumeraries
		(956)	1 Public Health Inspector II	40F
		(957)	1 Registrar	61
		(958)	73 Nurse's Aide	9
		(959)	1 Public Health Inspector I	34
		(960)	2 Scientific Assistant I	23
		(961)	1 Specialist Medical Officer	64
		(962)	2 House Officer	56G
		(963)	1 Stores Clerk II	20C
		(964)	1 Permanent Secretary	
		(965)	1 Specialist Medical Officer	64
		(966)	1 Anesthetist	64
		(967)	1 Specialist Medical Officer (Psychiatry)	64
		(968)	1 Hospital Manager III	54D

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2011	2012			
				TRINIDAD
		(969)	1 Clerk Stenographer IV	30E
		(970)	3 Registrar	62
		(971)	2 Chemist I	46
		(972)	1 Dietitian	46
5123	4576			In accordance with Cabinet Minute No. 1648 dated 23rd June, 2005. Five hundred and thirty-eight (538) posts were abolished by Ministerial Minute Nos. (58) dated 12th August, 2008, (132) dated 15th September, 2010, (01) dated 10th January 2011 and (95) dated 13th June, 2011.

**HEAD 30 – MINISTRY OF LABOUR AND SMALL AND
MICRO ENTERPRISE DEVELOPMENT**

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 189,438,032)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	26,405,399	34,963,970	38,096,970	28,800,150	(9,296,820)
02 GOODS AND SERVICES	64,494,535	81,176,460	76,621,356	83,448,800	6,827,444
03 MINOR EQUIPMENT PURCHASES	62,589	658,000	782,744	979,000	196,256
04 CURRENT TRANSFERS AND SUBSIDIES	17,532,659	23,017,940	22,517,940	21,609,735	(908,205)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	25,845,839	29,217,260	29,217,260	30,400,347	1,183,087
Total Recurrent Expenditure	134,341,021	169,033,630	167,236,270	165,238,032	(1,998,238)
CAPITAL					
09 DEVELOPMENT PROGRAMME	23,186,935	24,250,000	24,250,000	24,200,000	(50,000)
Sub-Total Head	157,527,956	193,283,630	191,486,270	189,438,032	(2,048,238)
Development Programme Expenditure funded from the Infrastructure Development Fund	19,485,040	14,000,000	14,000,000	13,000,000	(1,000,000)
Total Head	177,012,996	207,283,630	205,486,270	202,438,032	(3,048,238)

Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
				General Administration
	1	(4)		Permanent Secretary
	1	(5)		Deputy Permanent Secretary
	1	(6)	46D	Records Manager II
	1	(7)	54	Accounting Executive i
	1	(8)	35G	Accountant II
	1	(9)	31C	Accountant I
	1	(10)	42E	Auditor II
	1	(11)	35F	Auditor I
	1	(12)	30C	Auditing Assistant
	6	(13)	25E	Accounting Assistant
	1	(14)	46	Librarian I
	1	(15)	17	Library Assistant
62	62	(16)		Clerical Establishment
			30C	4 Clerk IV
			24E	2 Clerk III
			20C	12 Clerk II
			14	13 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19	1 Clerk Typist II
			13	12 Clerk Typist I
		(17)		Temporary Staff -
			25E	3 Accounting Assistant
			24E	2 Clerk III
			20C	1 Clerk II
			14	2 Clerk I
			13	2 Clerk Typist I
	2	(18)	13	Telephone Operator I
	1	(19)	13	Office Assistant
	2	(20)	17	Motor Vehicle Driver
	1	(21)	6	Maid II
	1	(22)	14D	Messenger II
	8	(23)	9	Messenger I
	1	(24)	17	Chauffeur/Messenger I
	6	(25)	4	Cleaner I
	1	(26)	4	Maid I
		(27)		3 Part-time Cleaner
	1	(28)	8	Stores Attendant
				Labour Administration
	1	(29)	68	Director of Labour Administration
	1	(30)	63	Chief Labour Relations Officer
	7	(31)	58E	Senior Labour Relations Officer
	12	(32)	54D	Labour Relations Officer II
	12	(33)	45	Labour Relations Officer I
	3	(34)	58E	Labour Attache
	1	(35)	63	Chief Manpower Officer
	3	(36)	54D	Senior Manpower Officer
	7	(37)	46D	Manpower Officer II
	12	(38)	35	Manpower Officer I

Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
	1	(39)	Chief Labour Inspector	
	3	(40)	Senior Labour Inspector	
	2	(41)	Labour Inspector II	30D
19	19	(42)	Labour Inspector I	25
1	1	(43)	Accountant II, Trade Unions	35G
		(44)	Temporary Staff - 4 Labour Inspector II	30D
Supernumerary				
		(45)	1 Labour Relations Officer II	54D
Research and Planning Division				
	1	(46)	Director of Research and Planning	66
	1	(47)	Senior Planning Officer	60
	3	(48)	Planning Officer II	53E
	5	(49)	Planning Officer I	436
	1	(50)	Principal Statistical Officer	46F
	1	(51)	Statistical Officer II	31A
	5	(52)	Statistical Officer I	22
	8	(53)	Clerical Establishment - 1 Clerk Stenographer III 1 Clerk III 2 Clerk II 1 Clerk I 3 Clerk Typist I	26C 24E 20C 14 13
Human Resource Division				
	1	(54)	Director, Human Resource Services	67
	1	(55)	Senior Human Resource Officer	63
	1	(56)	Human Resource Officer III	58E
	1	(57)	Human Resource Officer II	53E
	2	(58)	Human Resource Officer I	46
	1	(59)	Clerk Stenographer III	26C
	1	(60)	Clerk Typist I	13
	1	(61)	Administrative Officer IV	54D
Supernumeraries				
		(62)	1 Clerk I	14
		(63)	1 Senior Planning Officer	60
Minimum Wages Board				
	1	(64)	Clerk Stenographer I/II	15/20
	1	(65)	Messenger I	9
		(66)	1 Part-time Cleaner	
Occupational Safety and Health Division				
	1	(67)	Industrial Inspection Supervisor	62
	2	(68)	Industrial Safety Officer II	59D
	6	(69)	Industrial Safety Officer I	53
	4	(70)	Factory Aide	18
	2	(71)	Network Operators	39

Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Co-operative Division				
1	1	(72)	Commissioner of Cooperative Development	61
1	1	(73)	Deputy Commissioner for Cooperatives Development	54D
2	2	(74)	Assistant Commissioner for Cooperative Development	(74) Posts to be classified by the Chief Personnel Officer
1	1	(75)	Accountant III	53
1	1	(76)	Cooperative Training and Development Officer II	(76) Post to be classified by the Chief Personnel Officer
1	1	(77)	Cooperative Training and Development Officer I	57E
12	12	(78)	Cooperative Officer III	40F
19	19	(79)	Cooperative Officer II	34F
22	22	(80)	Cooperative Officer I	29
1	1	(81)	Administrative Assistant	35 F
1	1	(82)	Accounting Assistant	25E
24	24	(83)	Clerical Establishment - 1 Clerk III 1 Clerk II 11 Clerk I 1 Clerk Stenographer I/II 10 Clerk Typist	24E 20C 14 15/20 13
1	1	(84)	Office Assistant	13 (84) To be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007
3	3	(85)	Messenger	9
1	1	(86)	Cleaner I	4
		(87)	2 Part-time Cleaner	
2	2	(88)	Attendant I Temporary Staff - 1 Office Attendant	5 4
Supernumeraries				
		(89)	1 Cooperative Officer III	
		(90)	2 Cooperative Officer II	
Friendly Societies				
1	1	(91)	Registrar of Friendly Societies and Building Societies	
1	1	(92)	Friendly Societies Officer II	40E
2	2	(93)	Friendly Societies Officer I	29
Unemployment Relief Programme				
1		(94)	Director, Unemployment Relief Programme	62 (94)-(127) Posts transferred to Head - Office of the
4		(95)	Works Superintendent	53 Prime Minister. Cabinet Minute No. 2315 dated
5		(96)	Works Supervisor III	38G August 30, 2011
11		(97)	Works Supervisor II	34E
29		(98)	Works Supervisor I	28
3		(99)	Engineering Surveying Technician II	34E
2		(100)	Engineering Assistant II	34E
2		(101)	Engineering Assistant I	28
1		(102)	Estate Inspector	40E
1		(103)	Estate Sergeant	31C
8		(104)	Estate Constable	17/20C

Head 30 - Ministry of Labour and Small and Micro Enterprise Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
			TRINIDAD	
1		(105) Administrative Assistant	35F	
1		(106) Accountant I	31C	
1		(107) Clerk III	24E	
4		(108) Paymaster I	28C	
13		(109) Clerk II	20C	
4		(110) Accounting Assistant	25E	
11		(111) Clerk I	14	
2		(112) Clerk Stenographer I/II	15/20	
1		(113) Clerk Stenographer III	26C	
2		(114) Auditing Assistant	30C	
7		(115) Clerk Typist I	13	
1		(116) Complaints Officer	25	
		(117) Temporary Staff		
		1 Adviser to the Minister	68	
1		(118) Public Relations Officer	45	
1		(119) Civil Engineer II	59D	
3		(120) Draughtsman I	27A	
1		(121) Administrative Officer IV	54D	
1		(122) Administrative Officer II	46D	
1		(123) Accountant II	35G	
3		(124) Clerk IV	30C	
2		(125) Messenger I	9	
1		(126) Orderly	17/20C	
		(127) Temporary Staff		(127) Temporary positions extended for a period of
		1 Accountant I		two (2)years with effect October 1, 2010. Cabinet
		1 Clerk IV		Minute #933 (2nd Session) dated October 07,2010.
		5 Accounting Assistant	31C	
		9 Clerk II	30C	
		11 Clerk I	25E	
			20C	
			14	
466	336			

HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(S 1,734,657,220)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	15,877,418	18,122,230	17,211,150	16,694,050	(517,100)
02 GOODS AND SERVICES	447,127,530	1,551,640,959	653,015,886	1,480,667,660	827,651,774
03 MINOR EQUIPMENT PURCHASES	1,159,504	1,030,400	401,614	451,900	50,286
04 CURRENT TRANSFERS AND SUBSIDIES	154,790,833	142,414,700	165,984,606	10,709,610	(155,274,996)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	1,806,570	-	-	-
Total Recurrent Expenditure	618,955,285	1,715,014,859	836,613,256	1,508,523,220	671,909,964
CAPITAL					
09 DEVELOPMENT PROGRAMME	272,338,099	198,680,000	240,822,000	226,134,000	(14,688,000)
Sub-Total Head	891,293,384	1,913,694,859	1,077,435,256	1,734,657,220	657,221,964
Development Programme Expenditure funded from the Infrastructure Development Fund	12,847,094	20,500,000	4,119,609	4,000,000	(119,609)
Total Head	904,140,478	1,934,194,859	1,081,554,865	1,738,657,220	657,102,355

**Head 31 - Ministry of Public Administration
III - Details of Establishment**

Establishment		Item	Range	Explanations
2011	2012	No	No.	
		(1) Minister		
1	1	(2) Permanent Secretary		
2	2	(3) Deputy Permanent Secretary		
1	1	(4) Director, Public Management	68	
5	5	(5) Manager	65	(5) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004
1	1	(6) Assistant Executive Director	65	(6)-(8) Posts to be abolished when vacant. Cabinet Minute No. 739 dated March 27, 2008
1	1	(7) Senior Planning Officer	60	
		(8) Temporary Staff-		
		1 Administrative Officer II	46D	
		1 Clerk I	14	
1	1	((9) Auditor II	42E	
1	1	(10) Auditor I	35F	
3	3	(11) Auditing Assistant	30C	
1	1	(12) Executive Secretary	35F	
5	5	(13) Clerical Establishment:		
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		2 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
2	2	(14) Chauffeur/Messenger	17	
1	1	(15) Receptionist/Telephone Operator	13	
1	1	(16) Maid	4	
		Corporate Services Division		
1	1	(17) Director, Corporate Services	68	
1	1	(18) Administrative Officer II	46D	
2	2	(19) Administrative Assistant	35F	
1	1	(20) Receptionist/Telephone Operator	13	
2	2	(21) Messenger I	9	
1	1	(22) Groundsman	6	
1	1	(23) Watchman	9	
1	1	(24) Librarian I	46	
1	1	(25) Library Assistant II	25	
1	1	(26) Library Assistant I	17	
9	9	(27) Clerical Establishment-		
		2 Clerk IV	30C	
		2 Clerk II	20C	
		3 Clerk I	14	
		2 Clerk Typist	13	
		Finance and Accounts		
1	1	(28) Director of Finance and Accounts	65	
1	1	(29) Accounting Executive I	54	
1	1	(30) Accountant II	35G	
3	3	(31) Accountant I	31C	
8	8	(32) Accounting Assistant	25E	
16	16	(33) Clerical Establishment		
		10 Clerk II	20C	
		4 Clerk I	14	
		1 Clerk Typist I	13	
		1 Clerk Stenographer I/II	15/20	
		Human Resource Management		
1	1	(34) Director, Human Resource	67	
3	3	(35) Senior Human Resource Officer	63	
2	2	(36) Human Resource Officer III	58E	
3	3	(37) Human Resource Officer II	53E	
1	1	(38) Human Resource Officer I	46	
2	2	(39) Administrative Assistant	35F	
1	1	(40) Clerk Stenographer I/II	15/20	
		(41) Temporary Staff-		
		2 Clerk IV	30C	(41) One (1) post of Clerk IV extended for a period of two (2) years with effect from January 29, 2006. Cabinet Minute No. 2053 dated August 17, 2006.
		4 Clerk II		

Head 31 - Ministry of Public Administration
III - Details of Establishment

Establishment		Item		Range	Explanations
2011	2012	No		No.	
			Public Service Transformation Division		
1	1	(42)	Director Public Policy, Planning and Research	68	
			Public Management Consulting Division		
1	1	(43)	Director, Public Management Consulting Division	68	
6	6	(44)	Senior Public Management Consultant	65	
16	16	(45)	Public Management Consultant III	62	
19	19	(46)	Public Management Consultant II	59D	(46) Two posts suppressed with effect from March 10, 2005. Cabinet Minute No. 640 dated March 10, 2005.
6	6	(47)	Public Management Consultant I	53	
2	2	(48)	Systems Analyst II	59E	
3	3	(49)	Systems Analyst I	55	
1	1	(50)	Human Resource Officer II	53E	
1	1	(51)	Administrative Officer IV	54D	
1	1	(52)	Administrative Officer II	46D	
24	24	(53)	Clerical Establishment - 7 Clerk Stenographer IV 1 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk I 2 Clerk Stenographer III 6 Clerk Stenographer I/II 5 Clerk Typist I	30E 30C 24E 20C 14 26C 15/20 13	(53) Seven (7) posts of Clerk Stenographer IV to be abolished when vacant. Cabinet Minute No. 804 dated 10th April, 2003
1	1	(54)	Messenger I	9	
1	1	(55)	Office Attendant	4	
1	1	(56)	Chauffeur/Messenger	17	
			Public Service Academy		
2	2	(57)	Director	68	
1	1	(58)	Manager	65	
2	2	(59)	Human Resource Adviser III	62	
6	6	(60)	Human Resource Adviser II	59D	(60) - (61) Posts of Human Resource Adviser II and Human Resource Adviser I suppressed for a period of 3 years. Cabinet Minute No. 548 dated March 08, 2007
4	4	(61)	Human Resource Adviser I	53	
2	2	(62)	Administrative Officer II - Training & Retraining	46D	
1	1	(63)	Audio Visual Aids Officer I	34	
5	5	(64)	Clerical Establishment - 1 Clerk Stenographer III 1 Clerk Stenographer I/II 3 Clerk Typist I	26C 15/20 13	
			Programme Management Division		
1	1	(65)	Operational Research Officer I	53F	(65) Post to be abolished when vacant. Cabinet Minute 301 dated 29th January, 2004
1	1	(66)	Project Analyst I	46	(66) Post to be abolished when vacant. Cabinet Minute No. 1802 dated July 19, 2007
1	1	(67)	Planning Officer II	53E	(67) - (68) Posts to be abolished when vacant. Cabinet Minute No.3452 dated December 16, 2004
2	2	(68)	Planning Officer I	46	

Head 31 - Ministry of Public Administration
III - Details of Establishment

Establishment		Item	Range	Explanations
2011	2012	No	No.	
1	1	(69) Project Analyst II	53E	(69) - (70) Posts to be abolished when vacant. Cabinet Minute No.1802 dated July 19, 2007
1	1	(70) Project Analyst I	46	
1	1	(71) Clerk Stenographer I/II	15/20	
		(72) Temporary Staff- 1 Planning Officer II	53E	(72) Post to be abolished when vacant. Cabinet Minute No. 3452 dated December 16, 2004
Scholarship and Advanced Training Division				
1	1	(73) Senior Human Resource Adviser	65	
1	1	(74) Human Resource Adviser II	59D	
3	3	(75) Human Resource Officer II	53E	
3	3	(76) Human Resource Officer I	46	
2	2	(77) Administrative Assistant	35F	
11	11	(78) Clerical Establishment- 6 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk/Stenographer I/II 2 Clerk Typist I		
Property and Real Estate Management Services Division				
1		(79) Director, Property and Real Estate Services	68	(79) - (85) Posts transferred to Head - Ministry of Housing and the Environment with effect from July 12, 2011. Cabinet Minute No.2315 dated August 30, 2011.
2		(80) Manager	65	
2		(81) Senior Property Management Officer		(81) - (82) Posts to be classified by the Chief Personnel Officer
3		(82) Property Management Officer		
13		(83) Clerical Establishment- 1 Clerk IV 2 Clerk II 2 Clerk I 2 Clerk Stenographer III 2 Clerk Stenographer I/II 4 Clerk Typist I	30C 20C 14 26C 15/20 13	
1		(84) Chauffeur/ Messenger I	17	
1		(85) Messenger I	9	
Strategic Services Division				
1	1	(86) Research Officer II	54D	
1	1	(87) Research Officer I	46	
National Information System Centre				
				Division disbanded with effect from March 27, 2008. Cabinet Minute No. 739 dated March 27, 2008.
1	1	(88) Administrative Assistant	35F	(88)-(92) Posts retained until deployment within the wider Public Service.
3	3	(89) Clerical Establishment- 1 Clerk III 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 15/20 13	
1	1	(90) Estate Constable	17/20	
1	1	(91) Cleaner	4	
1	1	(92) Office Attendant	4	
National Information and Communication Technology Centre				
1		(93) Accounting Assistant	25E	(93) Post transferred to Head - Ministry of Science, Technology and Tertiary Education
		(94) Temporary Staff:- 1 Administrative Officer IV 1 Accountant I 2 Clerk II 1 Chauffeur/Messenger	54D 31C 20C 17	
259	235			

HEAD 34 – MINISTRY OF TRANSPORT

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 1,098,571,332)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	36,041,382	36,041,382
02 GOODS AND SERVICES	-	-	-	35,831,350	35,831,350
03 MINOR EQUIPMENT PURCHASES	-	-	-	1,936,000	1,936,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	234,500,600	234,500,600
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	673,282,000	673,282,000
Total Recurrent Expenditure	-	-	-	981,591,332	981,591,332
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	116,980,000	116,980,000
Sub-Total Head	-	-	-	1,098,571,332	1,098,571,332
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	59,000,000	59,000,000
Total Head	-	-	-	1,157,571,332	1,157,571,332

Head 34 - Ministry of Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
		(1)		Minister
				General Administration
	1	(2)		Permanent Secretary
	1	(3)		Deputy Permanent Secretary
	1	(4)	35F	Executive Secretary
	1	(5)	54D	Administrative Officer IV
	1	(6)	46D	Records Manager II
	1	(7)	46D	Administrative Officer II
	1	(8)	46D	Assistant Secretary / Manager
	1	(9)	35F	Administrative Assistant
	6	(10)		Clerical Establishment -
			14	4 Clerk I
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
	1	(11)	13	Receptionist
	1	(12)	4	Maid I
	1	(13)	4	Cleaner I
				Human Resource Management Division
	1	(14)	63	Senior Human Resource Officer
	1	(15)	58E	Human Resource Officer III
	1	(16)	53E	Human Resource Officer II
	1	(17)	24E	Clerk III
	1	(18)	14	Clerk I
	1	(19)	15/20	Clerk Stenographer I/II
	1	(20)	13	Clerk Typist
				Registry
	1	(21)	30C	Clerk IV
	1	(22)	24E	Clerk III
	2	(23)	20C	Clerk II
	1	(24)	14	Clerk I
				Stores
	1	(25)	20C	Clerk II
	1	(26)	14	Clerk I
				Messenger/ Driver
	2	(27)	9	Messenger I
	3	(28)	17	Motor Vehicle Driver
				Research
	1	(29)	46	Research Officer I

Head 34 - Ministry of Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Finance and Accounts
		1 (30)	35G	(30) - (32) Seven (7) posts transferred from Head Ministry of Works and Transport
		2 (31)	31C	
		4 (32)	25E	
		3 (33)	20C	
				(33) Two (2) posts transferred from Head Ministry of Works and Transport
				(33) One (1) post created. Cabinet Minute No. 2315 dated August 30, 2011
		1 (34)	24E	(34) - (35) Two (2) posts transferred from Head Ministry of Works and Transport
		1 (35)	13	
		1 (36)	10	(36) One (1) transferred from Head Judiciary
				Internal Audit
		1 (37)	35F	(37) One (1) post created. Cabinet Minute No. 2315 dated August 30, 2011
		1 (38)	30C	(38) One (1) post transferred from Head Ministry of Works and Transport
				Transport Division Administration
		1 (39)	62	(39) - (56) One hundred and nineteen (119) posts transferred from Head Ministry of Works and Transport
		1 (40)	57A	
		1 (41)	55	
		1 (42)	46D	
		1 (43)	39	
		4 (44)	22	
		1 (45)	35F	
		3 (46)	22B	
		1 (47)	31C	
		1 (48)	25E	
		64 (49)		
			30C	
			24E	
			20C	
			14	
			15/20	
			13	
			26C	
		6 (50)	9	
		3 (51)	4	
		4 (52)	9	
		6 (53)		
			10	
			4	
		4 (54)		
			10	
			4	
		(55)		
		(56)		
				(56) One (1) post of Project Manager to be classified by the Chief Personnel Officer
			24E	
			20C	
			22B	

Head 34 - Ministry of Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Licensing
		1 (57)	57A	Assistant Transport Commissioner
		2 (58)	44G	Automotive Licensing Officer II
		1 (59)	39	Automotive Licensing Officer I
		1 (60)	44G	Motor Vehicle Inspector II
		12 (61)	39	Motor Vehicle Inspector I
		17 (62)	22	Photographer I
				(62) Five (5) posts transferred from Head Ministry of Works and Transport.
				(62) Twelve (12) posts made permanent with effect from March 01, 1982. Cabinet Minute No. 1849 dated December 30, 2010
		5 (63)	20C	Clerk II
		5 (64)	14	Clerk I
		5 (65)	13	Clerk Typist I
		8 (67)	34	Driver Licensing Examiner
		7 (68)	14	Motor Vehicle Attendant
		1 (69)	17	Motor Vehicle Driver
		1 (70)	14	Chauffeur I
		(71)		Temporary Staff -
			22B	6 Cashier II
			14	12 Clerk Laminator
			14	12 Clerk I
			13	12 Clerk Typist I
			21	12 Special Reserve Police Constable
			20C	12 Clerk II
		(72)		Temporary Staff - (Maxi Taxi Service)
			54D	1 Administrative Officer IV
			35F	1 Administrative Assistant
			20C	1 Clerk II
			14	2 Clerk I
			19C	1 Clerk Typist II
				Roads
		1 (73)	57A	Assistant Transport Commissioner
		1 (74)	44G	Motor Vehicle Supervisor II
		2 (75)	39	Motor Vehicle Supervisor I
		2 (76)	34	Traffic Safety Officer
		6 (77)	31C	Motor Vehicle Officer II
		29 (78)	24C	Motor Vehicle Officer I
		(79)		Temporary Staff (Priority Bus Route Management Committee)
			20	1 Clerk Stenographer II
				District Offices
		6 (80)	39	Automotive Licensing Officer I
		8 (81)	39	Motor Vehicle Inspector I
		4 (82)	39	Motor Vehicle Supervisor I
		4 (83)	31C	Motor Vehicle Officer II
		24 (84)	24C	Motor Vehicle Officer I
		4 (85)	34	Driver Licensing Examiner
		8 (86)	14	Motor Vehicle Attendant
		36 (87)		Clerical Establishment -
			24E	4 Clerk III
			20C	4 Clerk II
			14	24 Clerk I

Head 34 - Ministry of Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				4 Clerk Typist I 13
	4	(88)		Cashier II 22B
	4	(89)		Messenger I 9
	4	(90)		Cleaner I 4
	16	(91)		Estate Constable 17/20C
	1	(92)		Chauffeur I 14
				Maritime Services General Administration
	1	(93)		Director Maritime Services 66
	1	(94)		Deputy Director Maritime Services 63
	1	(95)		Superintendent Mercantile Marine 49D
	2	(96)		Assistant Superintendent Mercantile Marine 40
	1	(97)		Administrative Officer IV 54D
	1	(98)		Administrative Assistant 35F
	8	(99)		Clerical Establishment-
				1 Clerk III 24E
				2 Clerk II 20C
				3 Clerk I 14
				1 Clerk Stenographer I/II 15/20
				1 Clerk Typist I 13
	1	(100)		Messenger I 9
				Navigational Aids Maintenance And Transport Navigational Aids
	1	(101)		Superintendent of Lighthouses 45
	1	(102)		Hydrographer 35
	1	(103)		Navigational Aids Maintenance Officer II 31B
	2	(104)		Navigational Aids Maintenance Officer I 24B
	4	(105)		Navigational Aids Assistant 17
	3	(106)		Lighthouse Keeper II 17G
	5	(107)		Lighthouse Keeper I 15
	1	(108)		Chauffeur/Messenger 17
				Launches and Vehicles
	1	(109)		Launch Supervisor 26G
	1	(110)		Coxswain II 24C
	4	(111)		Coxswain I 18G
	2	(112)		Coxswain Engineer 21F
	1	(113)		Launch Mechanic II 21F
	4	(114)		Launch Mechanic I 18
	1	(115)		Marine Electrician 20
	3	(116)		Deckhand II 17F
	6	(117)		Deckhand I 14
	2	(118)		Chauffeur/Messenger 17
				Surveys and Inspection
	1	(119)		Principal Marine Supervisor 59D
	2	(120)		Marine Surveyor (Nautical) 53
	1	(121)		Marine Surveyor (Engineering) 53
	1	(122)		Marine Surveyor (Small Craft) 40
	448			

HEAD 35 – MINISTRY OF TOURISM

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 189,008,280)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,098,692	25,950,180	24,790,100	30,276,000	5,485,900
02 GOODS AND SERVICES	71,344,568	89,500,650	81,167,763	84,379,000	3,211,237
03 MINOR EQUIPMENT PURCHASES	426,477	488,180	838,180	1,118,500	280,320
04 CURRENT TRANSFERS AND SUBSIDIES	43,480,566	49,769,380	41,709,380	47,936,180	6,226,800
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	5,325,639	7,104,686	6,747,686	6,998,600	250,914
Total Recurrent Expenditure	140,675,942	172,813,076	155,253,109	170,708,280	15,455,171
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,765,296	12,450,000	12,800,887	18,300,000	5,499,113
Sub-Total Head	155,441,238	185,263,076	168,053,996	189,008,280	20,954,284
Development Programme Expenditure funded from the Infrastructure Development Fund	10,586,431	22,000,000	22,000,000	11,000,000	(11,000,000)
Total Head	166,027,669	207,263,076	190,053,996	200,008,280	9,954,284

**Head 35 - Ministry of Tourism
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2011	2012			
			TRINIDAD	
		(1)	Minister	
		(2)	Minister in the Ministry	
		(3)	Parliamentary Secretary	
1	1	(4)	Permanent Secretary	
1	1	(5)	Deputy Permanent Secretary	
			Administrative Services Unit	
1	1	(6)	Administrative Officer IV	54D
1	1	(7)	Administrative Officer II	46D
1	1	(8)	Auditor I	35F
		(9)	Temporary Staff:	
			1 Auditing Assistant	30C
10	10	(10)	Clerical Establishment-	
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk IV	30C
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Typist I	13
			1 Clerk Typist I	13
1	1	(11)	Chauffeur/Messenger	17
1	1	(12)	Messenger I	9
1	1	(13)	Maid I	4
			Finance and Accounts	
1	1	(14)	Accountant II	35G
2	2	(15)	Accountant I	31C
3	3	(16)	Accounting Assistant	25E
		(17)	Temporary Staff-	
			1 Accounting Assistant	25E
7	7	(18)	Clerical Establishment	
			2 Clerk II	20C
			4 Clerk I	14
			1 Clerk Typist I	13
			Research, Planning, Policy and Project Management Unit	
1	1	(19)	Director of Research and Planning	66
1	1	(20)	Senior Research Officer	60
1	1	(21)	Research Officer II	54D
2	2	(22)	Research Officer I	46
2	2	(23)	Clerk Stenographer III	26C
1	1	(24)	Clerk Stenographer I/II	15/20
			Investment Facilitation and Monitoring Unit	
1	1	(25)	Senior Business Analyst	63
1	1	(26)	Business Analyst	59D
1	1	(27)	Research Officer II	54D
2	2	(28)	Research Officer I	46

**Head 35 - Ministry of Tourism
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
			TRINIDAD	
			Information Technology Services Unit	
1	1	(29)	Research Officer II	54D
			Human Resource Management Unit	
1	1	(30)	Director, Human Resource Services	67
1	1	(31)	Senior Human Resource Officer	63
1	1	(32)	Human Resource Officer III	58E
2	2	(33)	Human Resource Officer II	53E
3	3	(34)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist I	13
			Lifeguard Services	
1	1	(35)	Engineering Assistant III	38G
1	1	(36)	Research Assistant II	35G
1	1	(37)	Lifeguard Supervisor II	25D
3	3	(38)	Lifeguard Supervisor I	20E
2	2	(39)	Chauffeur/Messenger	17
61	61			

HEAD 37 – INTEGRITY COMMISSION

224
HEAD :- 37 INTEGRITY COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION
(\$ 25,722,400)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,222,946	1,821,840	1,702,700	1,936,800	234,100
02 GOODS AND SERVICES	11,406,676	12,890,640	13,443,400	22,926,600	9,483,200
03 MINOR EQUIPMENT PURCHASES	73,037	699,000	218,100	859,000	640,900
Total Head	12,702,659	15,411,480	15,364,200	25,722,400	10,358,200

Head 37 - Integrity Commission
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
			TRINIDAD	
		(1)	Chairman	
		(2)	Deputy Chairman	
		(3)	Members	
1	1	(4)	Registrar, Integrity Commission	
1	1	(5)	Deputy Registrar, Integrity Commission	(5) Post to be classified by the Chief Personnel Officer. To be reviewed after one (1) year working experience to determine whether office should be placed under the purview of the Salaries Review Commission. Cabinet Minute No. 2625 dated September 18, 2008.
		(6)	Executive Secretary	
1	1	(7)	Clerk Stenographer III	35F
1	1	(8)	Accounting Assistant	26C
1	1	(9)	Clerk III	25E
1	1	(10)	Clerk II	24E
1	1	(11)	Orderly	20C
1	1	(12)	Messenger I	17/20C
1	1	(13)	Maid I	9
				4
10	10			

HEAD 38 – ENVIRONMENTAL COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION
(\$ 10,488,340)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,657,024	3,068,884	2,763,740	2,987,740	224,000
02 GOODS AND SERVICES	4,386,153	4,927,360	4,347,700	4,486,600	138,900
03 MINOR EQUIPMENT PURCHASES	510,434	325,882	237,400	308,000	70,600
Total Recurrent Expenditure	7,553,611	8,322,126	7,348,840	7,782,340	433,500
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	1,000,000	265,000	2,706,000	2,441,000
Total Head	7,553,611	9,322,126	7,613,840	10,488,340	2,874,500

**Head 38 -Environmental Commission
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD Environmental Commission
		(1) Chairman		
		(2) Deputy Chairman		
1	1	(3) Registrar	Group J5	
2	2	(4) C.A.T. Reporter		(4) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
1	1	(5) Research Officer II	54D	
1	1	(6) Administrative Officer II	46D	
1	1	(7) Librarian I	46	
1	1	(8) Executive Secretary	35F	
1	1	(9) Accounting Assistant	25E	
3	3	(10) Verbatim Reporter I	30E	
1	1	(11) Clerk Stenographer IV	30E	
1	1	(12) Clerk Stenographer III	26C	
2	2	(13) Bailiff I	21/24C	
1	1	(14) Clerk II	20C	
2	2	(15) Clerk Stenographer I / II	15/20	
1	1	(16) Chauffeur/Messenger	17	
1	1	(17) Clerk I	14	
1	1	(18) Receptionist/Telephone Operator	13	
1	1	(19) Office Attendant	4	
1	1	(20) Orderly	17/20	
23	23			

HEAD 39 – MINISTRY OF PUBLIC UTILITIES

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(S 2,781,633,700)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,477,501	39,582,750	38,512,500	36,486,500	(2,026,000)
02 GOODS AND SERVICES	262,350,584	261,462,150	249,947,000	265,661,200	15,714,200
03 MINOR EQUIPMENT PURCHASES	841,446	1,745,000	2,633,000	2,209,000	(424,000)
04 CURRENT TRANSFERS AND SUBSIDIES	212,462,618	191,487,000	189,004,437	592,023,000	403,018,563
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,845,000,000	1,677,130,600	1,835,000,000	1,801,296,000	(33,704,000)
Total Recurrent Expenditure	2,341,132,149	2,171,407,500	2,315,096,937	2,697,675,700	382,578,763
CAPITAL					
09 DEVELOPMENT PROGRAMME	121,062,408	137,300,000	137,300,000	83,958,000	(53,342,000)
Sub-Total Head	2,462,194,557	2,308,707,500	2,452,396,937	2,781,633,700	329,236,763
Development Programme Expenditure funded from the Infrastructure Development Fund	53,273,269	176,000,000	169,000,000	320,000,000	151,000,000
Total Head	2,515,467,826	2,484,707,500	2,621,396,937	3,101,633,700	480,236,763

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item		Range	Explanations
2011	2012	No.		No.	
			TRINIDAD		
		(1)	Minister		
			General Administration		
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	Clerk Stenographer IV	30E	
1	1	(6)	Administrative Officer II	46D	
			Economic Research Policy and Planning Division		
1	1	(7)	Director, Economic Research and Planning	67	
1	1	(8)	Senior Economist	60	
1	1	(9)	Operations Research Officer II	60	
2	2	(10)	Economist II	53E	
1	1	(11)	Economist I	46	
1	1	(12)	Accountant IV	59D	
			Customer Service Unit		
1	1	(13)	Complaints Officer	25	
			Human Resource Management Unit		
1	1	(14)	Director, Human Resource Services	67	
1	1	(15)	Senior, Human Resource Officer	63	
1	1	(16)	Human Resource Officer III	58E	
2	2	(17)	Human Resource Officer II	53E	
1	1	(18)	Human Resource Officer I	46	
1	1	(19)	Clerk IV	30C	
3	3	(20)	Clerk III	24E	
3	3	(21)	Clerk II	20C	
1	1	(22)	Clerk I	14	
2	2	(23)	Clerk Stenographer I/II	15/20	
			Finance and Accounting Unit		
1	1	(24)	Director, Finance and Accounts	65	(24) Post suppressed for three (3) years. Cabinet Minute No. 3019 dated October 30, 2008
1	1	(25)	Accounting Executive I	54	
1	1	(26)	Accountant II	35G	
3	3	(27)	Accountant I	31C	
6	6	(28)	Accounting Assistant	25E	
4	4	(29)	Clerk II	20C	
5	5	(30)	Clerk I	14	
3	3	(31)	Clerk Typist I	13	
1	1	(32)	Vault Attendant I	10	

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item		Range	Explanations
2011	2012	No.		No.	
			TRINIDAD		
			Internal Audit		
1	1	(33)	Auditor II	42E	
1	1	(34)	Auditor I	35F	
3	3	(35)	Auditing Assistant	30C	
			Administrative Support Services Unit		
1	1	(36)	Executive Secretary	35F	
1	1	(37)	Administrative Officer II	46D	
1	1	(38)	Clerk Stenographer III	26C	
1	1	(39)	Clerk IV	30C	
1	1	(40)	Clerk III	24E	
2	2	(41)	Clerk II	20C	
4	4	(42)	Clerk I	14	
4	4	(43)	Clerk Stenographer I/II	15/20	
2	2	(44)	Clerk Typist I	13	
2	2	(45)	Chauffeur/Messenger	17	
1	1	(46)	Estate Constable	17/20C	
1	1	(47)	Maid I	4	
1	1	(48)	Records Manager II	46D	
1	1	(49)	Messenger I	9	
			Meteorological Services Division		
1	1	(50)	Director, Meteorological Services	66	
1	1	(51)	Assistant Director, Meteorological Services	63	
1	1	(52)	Meteorologist IV	61	(53) and (54) To be classified by the Chief Personnel Officer
1	1	(53)	Meteorological System Administrator		
1	1	(54)	Chief Climatologist		
1	1	(55)	Climatologist	59D	
2	2	(56)	Meteorologist III	59D	
9	9	(57)	Meteorologist II	53E	
2	2	(58)	Meteorologist I	46	(58) One (1) post to be abolished when vacant in accordance with Cabinet Minute No. 2046 dated September 19, 2002.
1	1	(59)	Meteorological Equipment Repair Supervisor	44G	
3	3	(60)	Meteorological Equipment Repairman	40	
3	3	(61)	Senior Meteorological Assistant	32D	
17	17	(62)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
1	1	(63)	Administrative Officer II	46D	
1	1	(64)	Accounting Assistant	25E	
4	4	(65)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk I	26C 14	
1	1	(66)	Chauffeur/Messenger	17	
1	1	(67)	Office Attendant	4	

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Electrical Inspectorate				
1	1	(68)	Chief Electrical Inspector	63
1	1	(69)	Deputy Chief Electrical Inspector	59D
2	2	(70)	Electrical Inspector III	46G
5	5	(71)	Electrical Inspector II	42G
22	22	(72)	Electrical Inspector I	38
11	11	(73)	Clerical Establishment-	
			1 Clerk III	24E
			3 Clerk II	20C
			5 Clerk I	14
			2 Clerk Typist I	13
2	2	(74)	Chauffeur/Messenger	17
2	2	(75)	Messenger I	9
2	2	(76)	Cleaner	4
Government Printery				
1	1	(77)	Government Printer	61
1	1	(78)	Assistant Government Printer	54C
1	1	(79)	Administrative Officer II	46D
1	1	(80)	Printing Supervisor III	42F
24	24	(81)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			14 Clerk I	14
			4 Clerk Typist I	13
1	1	(82)	Accountant I	31C
1	1	(83)	Accounting Assistant	25E
		(84)	2 Part-Time Cleaner	
Work Control Section				
1	1	(85)	Printing Supervisor II	36G
2	2	(86)	Printing Supervisor I	32E
4	4	(87)	Printing Operator V	28E
Composing				
1	1	(88)	Printing Supervisor I	32E
5	5	(89)	Printing Operator V	28E
8	8	(90)	Printing Operator IV	24D
21	21	(91)	Printing Operator III	22D
41	41	(92)	Printing Operator II	19F
16	16	(93)	Printing Operator I	16
1	1	(94)	Smelter	15
Proof Reading Section				
1	1	(95)	Printing Supervisor I	32E
6	6	(96)	Printing Operator V	28E
6	6	(97)	Printing Operator I	16

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item		Range	Explanations
2011	2012	No.		No.	
TRINIDAD					
Press Section (Letterpress)					
1	1	(98)	Printing Supervisor I	32E	
2	2	(99)	Printing Operator V	28E	
1	1	(100)	Printing Operator IV	24D	
1	1	(101)	Printing Operator III	22D	
17	17	(102)	Printing Operator II	19F	
7	7	(103)	Printing Operator I	16	
1	1	(104)	Roller Maker	15	
Offset					
1	1	(105)	Printing Supervisor I	32E	
2	2	(106)	Printing Operator V	28	
1	1	(107)	Printing Operator IV	24D	
1	1	(108)	Printing Operator III	22D	
13	13	(109)	Printing Operator II	19F	
4	4	(110)	Printing Operator I	16	
Binding Section					
2	2	(111)	Printing Supervisor I	32E	
6	6	(112)	Printing Operator V	28E	
5	5	(113)	Printing Operator IV	24D	
3	3	(114)	Printing Operator III	22D	
87	87	(115)	Printing Operator II	19F	
32	32	(116)	Printing Operator I	16	
Printing Engineering Section					
1	1	(117)	Printing Mechanical Supervisor II	36G	
2	2	(118)	Printing Mechanical Supervisor I	32B	
6	6	(119)	Printing Mechanic I	19F	
Office Machines Section					
1	1	(120)	Printing Mechanical Supervisor II	36G	
1	1	(121)	Printing Mechanical Supervisor I	32B	
1	1	(122)	Printing Mechanic II	24D	
12	12	(123)	Printing Mechanic I	19F	
4	4	(124)	Printing Mechanic Assistant	16	
Printing and Stationery Store Section					
1	1	(125)	Storekeeper III	31F	
1	1	(126)	Storekeeper II	28E	
2	2	(127)	Storekeeper I	24E	
2	2	(128)	Store Clerk I	14	
3	3	(129)	Stores Attendant	8	

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item	Range No.	Explanations
2011	2012	No.		
				TRINIDAD
				Sales Section
1	1	(130)	Sales Officer	30
1	1	(131)	Cashier	15
2	2	(132)	Clerical Establishment:	
			1 Clerk II	20C
			1 Clerk Typist I	13
1	1	(133)	Stores Attendant	8
				General
1	1	(134)	Printing Training Officer	36G
1	1	(135)	Library Assistant II	25
2	2	(136)	Timekeeper	14
3	3	(137)	Motor Vehicle Driver	17
1	1	(138)	Printing Assistant II	12F
13	13	(139)	Printing Assistant I	9
1	1	(140)	Messenger I	9
		(141)	1 Part-Time Cleaner	
30	30	(142)	Apprentice	
		(143)	Temporary Staff:	
			3 Printing Operator I	16
			1 Printing Supervisor II	36G
			5 Printing Supervisor I	32E
			1 Printing Mechanical Supervisor I	32B
			8 Printing Operator V	28E
			4 Printing Operator IV	24D
			9 Printing Operator III	22D
			37 Printing Operator II	19F
			22 Printing Operator I	16
			2 Printing Mechanic I	19F
			1 Printing Assistant II	12F
			5 Printing Assistant I	9
			1 Storekeeper I	24E
			1 Store Clerk I	14
			1 Timekeeper	8
			2 Motor Vehicle Driver	17
			1 Estate Constable	17/20C
605	605			

**HEAD 40 – MINISTRY OF ENERGY AND ENERGY
AFFAIRS**

HEAD :- 40 MINISTRY OF ENERGY AND ENERGY AFFAIRS
(Formerly Head - Ministry of Energy and Energy Industries)

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(S 1,699,778,573)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	23,173,555	27,775,120	28,157,200	30,787,978	2,630,778
02 GOODS AND SERVICES	49,851,331	102,156,610	68,385,400	143,055,195	74,669,795
03 MINOR EQUIPMENT PURCHASES	1,159,083	1,851,200	1,633,000	5,930,000	4,297,000
04 CURRENT TRANSFERS AND SUBSIDIES	963,893,998	1,182,432,440	1,183,321,034	1,515,005,400	331,684,366
Total Recurrent Expenditure	1,038,077,967	1,314,215,370	1,281,496,634	1,694,778,573	413,281,939
CAPITAL					
09 DEVELOPMENT PROGRAMME	19,996,272	-	5,000,000	5,000,000	-
Sub-Total Head	1,058,074,239	1,314,215,370	1,286,496,634	1,699,778,573	413,281,939
Development Programme Expenditure funded from the Infrastructure Development Fund	380,925,541	282,800,000	282,800,000	355,000,000	72,200,000
Total Head	1,438,999,780	1,597,015,370	1,569,296,634	2,054,778,573	485,481,939

**Head 40 - Ministry of Energy and Energy Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
		(1)	Minister	
		(2)	Personal Assistant to Minister	
			General Administration	
		(3)	Permanent Secretary	
		(4)	Deputy Permanent Secretary	
		(5)	Chief Technical Officer	68
		(6)	Administrative Officer V	61
		(7)	Administrative Officer II	46D
		(8)	Administrative Assistant	35F
		(9)	Records Manager I	35F
		(10)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk III	24E
			3 Clerk II	20C
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			3 Clerk I	14
			1 Clerk Typist I	13
		(11)	Maid II	6
		(12)	Messenger II	14D
		(13)	Messenger I	9
		(14)	Motor Vehicle Driver	17
		(15)	Estate Constable	20C
		(16)	Telephone Operator/Receptionist	13
			Human Resource Services	
		(17)	Director, Human Resource Services	67
		(18)	Senior Human Resource Officer	63
		(19)	Human Resource Officer III	58E
		(20)	Human Resource Officer II	53E
		(21)	Human Resource Officer I	46
		(22)	Clerk Stenographer III	26C
			Accounts	
		(23)	Accountant II	35G
		(24)	Accountant I	31C
		(25)	Accounting Assistant	25E
		(26)	Clerical Establishment-	
			2 Clerk II	20C
			2 Clerk I	14
			1 Clerk Typist	13
			Energy Planning	
		(27)	Director, Energy Planning	68
		(28)	Senior Energy Analyst	66
		(29)	Senior Chemical Engineer	63
		(30)	Senior Business Analyst	63
		(31)	Senior State Counsel	Group L4B
		(32)	Petroleum Accountant	61
		(33)	Senior Planning Officer	60
		(34)	Petroleum Engineer I/II	53/59
		(35)	Planning Officer II	53E
		(36)	Planning Officer I	46
		(37)	Revenue Officer II	34
		(38)	Petroleum Engineering Assistant II	29C
		(39)	Clerical Establishment-	
			2 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist	13

(5) Post to be abolished when vacant. Cabinet Minute No. 3148 dated November 19, 2009.

Head 40 - Ministry of Energy and Energy Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Engineering				
1	1	(40)	Director, Energy and Energy-based Technical Services	66
3	3	(41)	Senior Petroleum Engineer	63
6	6	(42)	Petroleum Engineer I/II	53/59
1	1	(43)	Chemical Engineer I/II	53/59
1	1	(44)	Petroleum Chemist	53
1	1	(45)	Petroleum Engineering Assistant III	34F
1	1	(46)	Computer Operator II	29B
3	3	(47)	Petroleum Engineering Assistant II	29C
4	4	(48)	Petroleum Engineering Assistant I	23
6	6	(49)	Clerical Establishment- 1 Clerk II 2 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist I	20C 14 15/20 13
Geology and Geophysics				
1	1	(50)	Director, Geology and Geophysics	66
2	2	(51)	Senior Geologist	63
1	1	(52)	Senior Geophysicist	63
7	7	(53)	Geologist I/II	53/59
1	1	(54)	Geophysicist I/II	53/59
2	2	(55)	Mining Inspector	40
2	2	(56)	Mining Survey Technician	34
1	1	(57)	Draughtsman III	34G
5	5	(58)	Draughtsman II	30F
4	4	(59)	Draughtsman I	27A
2	2	(60)	Geologist Assistant	29
6	6	(61)	Clerical Establishment- 2 Clerk Stenographer II 2 Clerk I 2 Clerk Typist I	20 14 13
24	24	(62)	Quarry Checker	(62) Posts to be classified by the Chief Personnel Officer
Legal				
1	1	(63)	Senior State Counsel	Group L4B
1	1	(64)	State Counsel II	Group L6A
1	1	(65)	Clerk Stenographer I/II	15/20
Library				
1	1	(66)	Librarian III	56G
1	1	(67)	Librarian I	46
1	1	(68)	Library Assistant II	25
1	1	(69)	Library Assistant I	17
1	1	(70)	Clerk Typist I	13
Operations				
1	1	(71)	Director, Energy and Energy-based Operations	66
1	1	(72)	Senior Petroleum Engineer	63
1	1	(73)	Senior Chemical Engineer	63
1	1	(74)	Chief Mechanical Engineer	62
1	1	(75)	Mechanical Engineer II	59D
3	3	(76)	Chemical Engineer I/II	53/59
9	9	(77)	Petroleum Engineer I/II	53/59
1	1	(78)	Mechanical Engineer I	53
2	2	(79)	Petroleum Inspector III	48F
5	5	(80)	Petroleum Inspector II	44G
21	21	(81)	Petroleum Inspector I	40
1	1	(82)	Administrative Officer II	46D

Head 40 - Ministry of Energy and Energy Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
1	1	(83)	Petroleum Engineering Assistant III	34F
2	2	(84)	Petroleum Engineering Assistant II	29C
6	6	(85)	Petroleum Engineering Assistant I	23
8	8	(86)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(87)	Messenger II	14D
1	1	(88)	Maid I	4
Minerals Division				
1	1	(89)	Director	(89) Post to be classified by the Chief Personnel Officer
1	1	(90)	Senior State Counsel	Group L4B
2	2	(91)	Senior Geologist	63
6	6	(92)	Geologist I/II	53/59
1	1	(93)	Geoscience Surveyors I/II	(93) Post to be classified by the Chief Personnel Officer
2	2	(94)	Geologist Assistant	29
1	1	(95)	Draughtsman III	34G
2	2	(96)	Draughtsman II	30F
2	2	(97)	Mining Survey Technicians	34
4	4	(98)	Mining Inspector	40
6	6	(99)	Clerical Establishment-	
			1 Clerk IV	30C
			2 Clerk Typist II	19C
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
Commercial Evaluation Division				
1	1	(100)	Director, Commercial Evaluation	(100) Post to be classified by Chief Personnel Officer.
1	1	(101)	Senior Chemical Engineer	63
2	2	(102)	Geologist I/II	53/59
Contract Management Division				
1	1	(103)	Director, Contract Management	(103) Post to be classified by Chief Personnel Officer.
1	1	(104)	Senior Petroleum Engineer	63
2	2	(105)	Petroleum Engineer I/II	53/59
1	1	(106)	Planning Officer II	53E
LNG and Gas Exports Division				
1	1	(107)	Director, LNG and Gas Exports	(107) Post to be classified by Chief Personnel Officer.
1	1	(108)	Mechanical Engineer II	59D
1	1	(109)	Chemical Engineer I/II	53/59
1	1	(110)	Planning Officer II	53E
1	1	(111)	Mechanical Engineer I	53
Resource Management Division				
1	1	(112)	Director, Resource Management	(112) Post to be classified by Chief Personnel Officer.
1	1	(113)	Senior Geophysicist	63
1	1	(114)	Senior Petroleum Engineer	63
1	1	(115)	Mechanical Engineer II	59D
2	2	(116)	Mechanical Engineer I	53
3	3	(117)	Geophysicist I/II	53/59
2	2	(118)	Petroleum Engineer I/II	53/59

Head 40 - Ministry of Energy and Energy Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
1	1	(119)	Chemical Engineer I/II	53/59
2	2	(120)	Petroleum Chemist	53
1	1	(121)	Geologist I/II	53/59
2	2	(122)	Petroleum Inspector I/II	44G
Downstream and Retail Marketing Division				
1	1	(123)	Director, Downstream and Retail Marketing	(123) Post to be classified by Chief Personnel Officer.
Information Technology Unit				
1	1	(124)	E.D.P. Manager	63
1	1	(125)	Systems Analyst II	59E
3	3	(126)	Systems Analyst I	55
Internal Audit Unit				
1	1	(127)	Auditor II	42E
1	1	(128)	Auditor I	35F
2	2	(129)	Auditing Assistant	30C
Auditing Services Unit				
1	1	(130)	Manager, Oil Audit	(130) - (132) Posts to be classified by Chief Personnel Officer.
2	2	(131)	Senior Oil Auditor	
4	4	(132)	Assistant Oil Auditor	
323	323			

HEAD 42 – MINISTRY OF LOCAL GOVERNMENT

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 1,912,726,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	67,563,532	76,817,550	80,717,000	78,605,900	(2,111,100)
02 GOODS AND SERVICES	44,985,943	56,973,500	57,663,000	59,980,000	2,317,000
03 MINOR EQUIPMENT PURCHASES	327,185	755,000	755,000	921,000	166,000
04 CURRENT TRANSFERS AND SUBSIDIES	230,192,807	78,826,800	83,828,720	83,953,000	124,280
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,112,479,498	1,260,149,280	1,186,196,500	1,400,876,100	214,679,600
Total Recurrent Expenditure	1,455,548,965	1,473,522,130	1,409,160,220	1,624,336,000	215,175,780
CAPITAL					
09 DEVELOPMENT PROGRAMME	125,279,938	212,635,000	204,505,360	288,390,000	83,884,640
Sub-Total Head	1,580,828,903	1,686,157,130	1,613,665,580	1,912,726,000	299,060,420
Development Programme Expenditure funded from the Infrastructure Development Fund	143,047,471	155,000,000	145,000,000	121,000,000	(24,000,000)
Total Head	1,723,876,374	1,841,157,130	1,758,665,580	2,033,726,000	275,060,420

Head 42 - Ministry of Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
				GENERAL ADMINISTRATION
1	1	(4)		Permanent Secretary
2	2	(5)		Deputy Permanent Secretary
1	1	(6)	67	Director Municipal Corporations Relations
		(7)	65	Director, Finance and Accounts
1	1	(8)	61	Administrative Officer V
1	1	(9)	58E	Accounting Executive II
2	2	(10)	54	Accounting Executive I
1	1	(11)	54D	Administrative Officer IV
2	2	(12)	46D	Administrative Officer II
1	1	(13)	35F	Administrative Assistant
1	1	(14)	46D	Personnel and Industrial Relations Officer II
1	1	(15)	35F	Personnel and Industrial Relations Officer I
1	1	(16)	46D	Records Manager II
1	1	(17)	46	Economist I
1	1	(18)	46	Training Officer I
1	1	(19)	65	Technical Officer
2	2	(20)	59D	Civil Engineer II
1	1	(21)	59D	Public Health Engineer
1	1	(22)	59D	Drainage Engineer
2	2	(23)	53	Civil Engineer I
1	1	(24)	53	Mechanical Engineer
1	1	(25)	49G	Project Officer II
4	4	(26)	45	Project Officer I
1	1	(27)	38G	Electrical Supervisor
1	1	(28)	34E	Electrical Foreman II
3	3	(29)	38G	Engineering Surveying Technician III
2	2	(30)	34E	Engineer Surveying Technician II
2	2	(31)	38G	Engineering Assistant III
3	3	(32)	35	Quantity Surveyor Assistant III
2	2	(33)	23C	Quantity Surveyor Assistant II
2	2	(34)	34G	Draughtsman III
1	1	(35)	30F	Draughtsman II
1	1	(36)	35G	Accountant II
1	1	(37)	31C	Accountant I
3	3	(38)	25E	Accounting Assistant
1	1	(39)	53	Auditor III
1	1	(40)	42E	Auditor II
3	3	(41)	35F	Auditor I
3	3	(42)	30C	Auditing Assistant
1	1	(43)	25	Library Assistant II

**Head 42 - Ministry of Local Government
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
44	44	(44)	Clerical Establishment	
			1 Executive Secretary	35F
			7 Clerk IV	30C
			9 Clerk III	24E
			10 Clerk II	20C
			5 Clerk I	14
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer II/III	20/26C
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
1	1	(45)	Messenger II	14D
3	3	(46)	Messenger I	9
1	1	(47)	Chauffeur I	14
1	1	(48)	Vault Attendant	10
2	2	(49)	Cleaner I	4
1	1	(50)	Maid II	6
1	1	(51)	Receptionist/Telephone Operator	13
1	1	(52)	Duplicating Machine Operator	13
PLANNING UNIT				
1	1	(53)	Senior Planning Officer	60
1	1	(54)	Planning Officer II	53E
15	15	(55)	Planning Officer I	46
HUMAN RESOURCE MANGEMENT UNIT				
1	2	(56)	Human Resource Officer III	58E (56) One (1) Temporary Post made permanent. Cabinet Minute No. 1095 dated October 14, 2010
3	3	(57)	Human Resource Officer II	53E
	1	(58)	Director Human Resources	67 (58) - (60) Five (5) positions were made permanent. Cabinet Minute No. 1095 dated October 14, 2010
	1	(59)	Senior Human Resource Officer	63
	3	(60)	Human Resource Officer I	46
		(61)	Temporary Staff: 1 System Analyst I	55
LOCAL GOVERNMENT				
10	10	(62)	Chief Executive Officer	67
1	1	(63)	Deputy Chief Executive Officer	54D
10	10	(64)	Administrative Officer II	46D
10	10	(65)	County Superintendent	46D
10	10	(66)	Public Health Inspector III	45F
20	20	(67)	Public Health Inspector II	40F
7	7	(68)	Personnel and Industrial Relations Officer I	35F
7	7	(69)	Administrative Assistant	35F
7	7	(70)	Works Supervisor III	38G

Head 42 - Ministry of Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
7	7	(71)	Works Supervisor I	28
13	13	(72)	Clerk IV	30C
7	7	(73)	Accountant II	35G
7	7	(74)	Accountant I	31C
14	14	(75)	Accounting Assistant	25E
1	1	(76)	Paymaster II	32E
2	2	(77)	Paymaster I	28C
		(78)	Paymaster I (Temporary)	28C
352	352	(79)	Clerical Establishment	
			10 Clerk Stenographer III	26C
			30 Clerk Stenographer I/II	15/20
			38 Clerk Typist I	13
			5 Clerk III	24E
			99 Clerk II	20C
			170 Clerk I	14
7	7	(80)	Road Officer III	38G
12	12	(81)	Road Officer II	34G
28	28	(82)	Road Officer I	30
7	7	(83)	Workshop Foreman	28
2	2	(84)	Transport Foreman I	22
5	5	(85)	Building Inspector I	34
2	2	(86)	Sanitation Foreman II	28
9	9	(87)	Sanitation Foreman I	18
7	7	(88)	Storekeeper I	24E
10	10	(89)	Stores Attendant	8
10	10	(90)	Corporation Secretary	46
10	10	(91)	Treasurer	59
10	10	(92)	Engineer	59
10	10	(93)	Medical Officer of Health	62
22	22	(94)	Clerical Establishment -	
			11 Clerk II	20C
			11 Clerk I	14
17	17	(95)	Messenger I	9
7	7	(96)	Vault Attendant I	10
3	3	(97)	Motor Vehicle Driver	17
2	2	(98)	Duplicating Machine Operator	13
9	4	(99)	Estate Constable	17/20C
8	7	(100)	Environmental Sanitation Patrolman	17
8	8	(101)	Cleaner I	4
7	7	(102)	Maid I	4
4	4	(103)	Canine Control Worker	10
55	55	(104)	Cleaner/Watchman	9
1	1	(105)	Caretaker/Watchman	9

(89)-(92) Classification to be reviewed
One (1) year from the date offices are filled or when the organizational structures are formalized whichever is sooner

(98) Thirty (30) posts of Estate Constables abolished in accordance with Cabinet Minute No. 2385 dated December 06, 2000

(99) Nine (9) posts of Environmental Sanitation Patrolmen abolished in accordance with Cabinet Minute No. 2385 dated December 06, 2000

**Head 42 - Ministry of Local Government
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
			TRINIDAD MUNICIPAL POLICE SERVICE	
10	10	(106)	Police Inspector	47E
10	10	(107)	Police Sergeant	40E
20	20	(108)	Police Corporal	31C
100	100	(109)	Police Constable	21/24C
			CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)	
1	1	(110)	Town Assessor II	41E
1	1	(111)	Valuation Assistant	34
1	1	(112)	Cashier I	15
		(113)	Temporary Staff	
			1 Clerk III	24E
			1 Clerk II	20C
			2 Valuation Clerk	18
			1 Clerk I	14
			LOCAL HEALTH AUTHORITY	
14	14	(114)	Clerical Establishment -	
		(115)	1 Clerk III	24E
			6 Clerk II	20C
			5 Clerk Typist I	13
			2 Clerk I	14
7	7	(116)	Supervisor of Cesspits	20
6	6	(117)	Motor Vehicle Driver	17
2	2	(118)	Building Inspector II	38G
3	3	(119)	Building Inspector I	34
1069	1069			

HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	426,372,135	481,141,080	436,744,039	-	(436,744,039)
02 GOODS AND SERVICES	455,657,327	516,628,500	440,197,240	-	(440,197,240)
03 MINOR EQUIPMENT PURCHASES	12,173,909	11,202,000	10,918,600	-	(10,918,600)
04 CURRENT TRANSFERS AND SUBSIDIES	452,753,676	555,585,844	661,796,949	-	(661,796,949)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	645,271,865	661,666,700	728,037,600	-	(728,037,600)
Total Recurrent Expenditure	1,992,228,912	2,226,224,124	2,277,694,428	-	(2,277,694,428)
CAPITAL					
09 DEVELOPMENT PROGRAMME	140,382,787	225,900,000	225,900,000	-	(225,900,000)
Sub-Total Head	2,132,611,699	2,452,124,124	2,503,594,428	-	(2,503,594,428)
Development Programme Expenditure funded from the Infrastructure Development Fund	344,747,757	651,590,000	651,590,000	-	(651,590,000)
Total Head	2,477,359,456	3,103,714,124	3,155,184,428	-	(3,155,184,428)

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
		TRINIDAD		
		(1)	Minister	All posts transferred are with effect from July 12, 2011. Cabinet Minute No. 2315 dated August 30, 2011
		(2)	Minister in the Ministry	
		(3)	Personal Assistant to the Minister	
		GENERAL ADMINISTRATION		
		(4)	Deputy Permanent Secretary	(1) to (358) transferred to Head Ministry of Works and Infrastructure
		(5)	Chief Technical Officer	
		(6)	Civil Engineer I	
		(7)	Comptroller, Administrative Services	
		(8)	Director of Finance and Accounts	
		(9)	Senior Economist	
		(10)	Economist I	
		(11)	Accounting Executive II	
		(12)	Administrative Officer IV	
		(13)	Accounting Executive I	
		(14)	Mechanical Engineer I	
		(15)	Records Manager II	
		(16)	Administrative Officer II	
		(17)	Administrative Assistant	
		(18)	Personnel and Industrial Relations Officer I	
		(19)	Training Officer II	
		(20)	Training Officer I	
		(21)	Auditor III	
		(22)	Auditor II	
		(23)	District Administrative Officer	
		(24)	Accountant I	
		(25)	Librarian I	
		(26)	Auditor I	
		(27)	Auditing Assistant	
		(28)	Paymaster II	
		(29)	Accounting Assistant	
		(30)	Paymaster I	
		(31)	Clerical Establishment -	
			3 Clerk IV	
			17 Clerk III	
			43 Clerk II	
			114 Clerk I	
			1 Executive Secretary	
			2 Clerk Stenographer IV	
			8 Clerk Stenographer III	
			18 Clerk Stenographer I/II	
			32 Clerk Typist I	
		(32)	Temporary Staff -	
			3 Clerk I	
			1 Clerk Typist I	
		(33)	EDP Assistant Control Supervisor	
		(34)	Computer Operator II	
		(35)	Storekeeper III	
		(36)	Storekeeper II	
		(37)	Estate Inspector	
		(38)	Estate Sergeant	
		(39)	Estate Corporal	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
40		(40)	Estate Constable	17/20C
3		(41)	Telephone Operator I	13
19		(42)	Messenger Establishment -	
			4 Messenger II	14D
			15 Messenger I	9
3		(43)	Watchman	9
1		(44)	Maid II	6
5		(45)	Cleaner I	4
		(46)	2 Part-time Cleaners	
		(47)	Temporary Staff -	
			1 Works Supervisor I	28
			1 Auditor I	35F
			1 Accountant I	31C
			2 Auditing Assistant	30C
			2 Accounting Assistant	25E
			1 Administrative Officer II	46D
			1 Clerk Stenographer I/II	15/20
			Human Resource Management Division	
1		(48)	Director, Human Resource	67
3		(49)	Senior Human Resource Officer	63
2		(50)	Human Resource Officer III	58E
4		(51)	Human Resource Officer II	53E
2		(52)	Human Resource Officer I	46
			CENTRAL PLANNING UNIT	
1		(53)	Chief Planning Officer	65
1		(54)	Senior Planning Officer	60
1		(55)	Cost Accountant II	59D
1		(56)	Engineering Assistant III	38G
1		(57)	Engineering Assistant II	34E
1		(58)	Research Assistant II	35
1		(59)	Clerk Stenographer I/II	15/20
1		(60)	Clerk II	20C
2		(61)	Clerk Typist I	13
1		(62)	Planning Officer II	53E
1		(63)	Planning Officer I	46
1		(64)	Statistical Officer II	31A
1		(65)	Messenger II	14D
1		(66)	Senior Project Analyst	60
1		(67)	Project Analyst II	53E
1		(68)	Project Analyst I	46
			HIGHWAYS DIVISION	
1		(69)	Director of Highways	65
2		(70)	Civil Engineer II	59D
10		(71)	Civil Engineer I	53
1		(72)	Administrative Officer II	46D
1		(73)	Engineering Assistant II	34E
			Soils Laboratory	
1		(74)	Scientific Assistant III	34F
2		(75)	Scientific Assistant II	29C

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
5		(76)	23	Scientific Assistant I
1		(77)	15	Laboratory Assistant I
				Bridges Branch
1		(78)	62	Chief Bridges Engineer
4		(79)	30F	Draughtsman II
2		(80)	27A	Draughtsman I
1		(81)	19	Draughting Assistant
1		(82)	38G	Engineering Surveying Technician III
				Planning Section (Bridges)
1		(83)	59D	Civil Engineer II
1		(84)	53	Civil Engineer I
1		(85)	34E	Engineering Assistant II
2		(86)	28	Engineering Assistant I
2		(87)	34E	Engineering Surveying Technician II
				Construction Section (Bridges)
1		(88)	59D	Civil Engineer II
1		(89)	53	Bridges Superintendent
3		(90)	38G	Bridges Supervisor
4		(91)	28	Works Supervisor I
				Roads Planning Branch
1		(92)	62	Chief Planning Engineer (Roads)
2		(93)	59D	Civil Engineer II
2		(94)	53	Civil Engineer I
3		(95)	30F	Draughtsman II
4		(96)	27A	Draughtsman I
3		(97)	19	Draughting Assistant
				Inspection Section (Roads)
4		(98)	34E	Works Supervisor II
24		(99)	28	Works Supervisor I
				Surveyors Section (Roads)
2		(100)	38G	Engineering Surveying Technician III
2		(101)	34E	Engineering Surveying Technician II
2		(102)	28	Engineering Surveying Technician I
				Roads Construction Branch
1		(103)	62	Chief Construction Engineer (Roads)
2		(104)	34E	Engineering Surveying Technician II
1		(105)	34E	Engineering Assistant II
4		(106)	28	Engineering Assistant I

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Quarries Section
	1	(107)	34E	Quarry Supervisor II
	2	(108)	28	Quarry Supervisor I
				Road Surfacing Section
	1	(109)	53	Road Surfacing Superintendent
	2	(110)	38G	Road Surfacing Supervisor
	2	(111)	34E	Works Foreman III
	2	(112)	23	Scientific Assistant I
	2	(113)	15	Laboratory Assistant I
	1	(114)	30C	Clerk IV
				Roads Construction Section (North)
	1	(115)	53	Roads Superintendent
	1	(116)	28	Engineering Surveying Technician I
	1	(117)	34E	Engineering Assistant II
	4	(118)	38G	Roads Supervisor
	1	(119)	27A	Draughtsman I
	11	(120)	28	Works Supervisor I
				Roads Construction Section (East)
	1	(121)	53	Roads Superintendent
	1	(122)	34E	Engineering Assistant II
	1	(123)	28	Engineering Surveying Technician I
	1	(124)	14	Clerk I
	1	(125)	13	Clerk Typist I
				Roads Construction Section (South)
	1	(126)	53	Roads Superintendent
	1	(127)	28	Engineering Surveying Technician I
	1	(128)	34E	Engineering Assistant II
	4	(129)	38G	Roads Supervisor
	1	(130)	27A	Draughtsman I
	11	(131)	28	Works Supervisor I
				Project Unit-Major Highways Development
	1	(132)	62	Chief Planning Engineer
	3	(133)	59D	Civil Engineer II
	3	(134)	38G	Engineering Assistant III
	1	(135)	34E	Engineering Assistant II
	1	(136)	13	Clerk Typist I
				Project Co-ordinating Team
	1	(137)	62	Chief Planning Engineer
	1	(138)	59D	Civil Engineer II (One with a Traffic Bias)
	2	(139)	38G	Works Supervisor III
	1	(140)	38G	Engineering Assistant III
	1	(141)	38G	Engineering Surveying Technician III

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Secondary Roads Improvement Division
	1	(142)	65	Technical Officer
	1	(143)	54D	Administrative Officer IV
	1	(144)	54	Accounting Executive I
	1	(145)	59D	Cost Accountant II
	1	(146)	35G	Accountant II
	1	(147)	53E	Training Officer II
	1	(148)	31C	Accountant I
	1	(149)	30C	Clerk IV
	2	(150)	25E	Accounting Assistant
	3	(151)	20C	Clerk II
	1	(152)	14	Clerk I
	1	(153)	26C	Clerk Stenographer III
	5	(154)	15/20	Clerk Stenographer I/II
	2	(155)	13	Clerk Typist I
	1	(156)	62	Chief Planning Engineer (Roads)
	1	(157)	62	Chief Construction Engineer (Roads)
	3	(158)	59D	Civil Engineer II
	4	(159)	53	Civil Engineer I
	2	(160)	53	Bridges Superintendent
	2	(161)	53	Roads Superintendent
	6	(162)	38G	Engineering Assistant III
	1	(163)	38G	Engineering Surveying Technician III
	2	(164)	30F	Draughtsman II
	2	(165)	27A	Draughtsman I
	1	(166)	9	Messenger I
	1	(167)	4	Cleaner I
	1	(168)	4	Maid I
				Landslip Correction Programme
	1	(169)	59D	Civil Engineer II (with Soil Background)
	1	(170)	38G	Engineering Assistant III
	1	(171)	34E	Engineering Surveying Technician II
	1	(172)	27A	Draughtsman I
	1	(173)	34E	Works Supervisor II
				DRAINAGE DIVISION
	1	(174)	65	Director
	1	(175)	46D	Administrative Officer II
	1	(176)	30C	Clerk IV
				Planning Branch
	1	(177)	62	Chief Engineer
				Design Section
	3	(178)	59D	Drainage Engineer
	4	(179)	53	Civil Engineer I
	2	(180)	38G	Engineering Assistant III
	2	(181)	34E	Engineering Assistant II

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Drawing Office Section
	1	(182)	34G	Draughtsman III
	6	(183)	30F	Draughtsman II
	7	(184)	27A	Draughtsman I
	6	(185)	19	Draughting Assistant
				Surveying Section
	2	(186)	38G	Engineering Surveying Technician III
	4	(187)	34E	Engineering Surveying Technician II
	4	(188)	28	Engineering Surveying Technician I
	4	(189)	20D	Surveyors Assistant
	1	(190)	20	Instrument Technician
				Land Development
	2	(191)	38G	Engineering Assistant III
	2	(192)	34E	Engineering Assistant II
				Maintenance and Construction Branch
	1	(193)	62	Chief Engineer
	1	(194)	59D	Civil Engineer II
				Operations Section
	2	(195)	53	Civil Engineer I
	2	(196)	34E	Engineering Assistant II
	5	(197)	28	Engineering Assistant I
				Maintenance Section
	3	(198)	53	Drainage Superintendent
	4	(199)	38G	Works Supervisor III
	6	(200)	34E	Works Supervisor II
	15	(201)	28	Works Supervisor I
				Construction Unit
	2	(202)	34E	Works Supervisor II
	4	(203)	28	Works Supervisor I
				Irrigation
	1	(204)	34E	Works Supervisor II
	1	(205)	24C	Works Foreman II
	7	(206)	18	Works Foreman I
				Mechanical Services Division
	1	(207)	65	Director of Mechanical Services
	1	(208)	46D	Administrative Officer II
	1	(209)	59D	Mechanical Engineer II
	1	(210)	53	Mechanical Engineer I

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
1		(211)	34E	Engineering Assistant II
2		(212)	28	Engineering Assistant I
				Material Branch
1		(213)	46	Purchasing Officer
1		(214)	34E	Engineering Assistant II
				Equipment Branch
1		(215)	53	Equipment Superintendent
2		(216)	41G	Mechanical Supervisor II
5		(217)	38G	Mechanical Supervisor I
9		(218)	28	Workshop Foreman
1		(219)	34E	Transport Supervisor
3		(220)	28E	Transport Foreman III
5		(221)	24F	Transport Foreman II
38		(222)	17	Motor Vehicle Driver
1		(223)	38G	Electrical Supervisor
1		(224)	28	Electrical Foreman
1		(225)	34E	Equipment Supervisor II
				Fleet Maintenance Unit
1		(226)	34E	Transport Supervisor
3		(227)	24F	Transport Foreman II
7		(228)	22	Transport Foreman I
3		(229)	14	Clerk I
		(230)		Temporary Staff -
		1	35F	Administrative Assistant
		2	30C	Auditing Assistant
		2	20C	Clerk II
		3	14	Clerk I
		1	15/20	Clerk Stenographer I/II
				Maintenance
1		(231)	65	Director of Maintenance
1		(232)	62	Building Manager
4		(233)	59D	Civil Engineer II
1		(234)	59D	Electrical Engineer II
3		(235)	53	Electrical Engineer I
1		(236)	53	Mechanical Engineer I
1		(237)	30F	Draughtsman II
1		(238)	38G	Engineering Assistant III
5		(239)	34E	Engineering Assistant II
5		(240)	27A	Draughtsman I
3		(241)	59D	Engineer II
				Project Unit
1		(242)	59D	Architect II
1		(243)	53	Quantity Surveyor I
1		(244)	59D	Civil Engineer II
1		(245)	53	Civil Engineer I

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Divisional Staff
	2	(246)	Building Superintendent	53
	3	(247)	District Superintendent	53
	3	(248)	Electrical Supervisor	38G
	11	(249)	Works Supervisor III	38G
	4	(250)	Plumbing and Sanitation Supervisor	38C
	2	(251)	Refrigeration Supervisor	38C
	28	(252)	Works Supervisor I	28
	16	(253)	Plumbing and Sanitation Foreman	28
	9	(254)	Electrical Foreman	28
	17	(255)	Plant Maintenance Attendant	15
	5	(256)	Rest House Keeper	9
	3	(257)	Refrigeration Foreman	28
	3	(258)	Building Supervisor	38G
	113	(259)	Clerical Establishment -	
			12 Clerk IV	30C
			1 Clerk III	24E
			27 Clerk II	20C
			41 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			29 Clerk Typist I	13
	11	(260)	Accounting Assistant	25E
	1	(261)	Storekeeper I	24E
	3	(262)	Stores Attendant	8
	3	(263)	E.D.P. Conversion Equipment Operator	19
			Accounting Unit	
	1	(264)	Accountant II	35G
	3	(265)	Accountant I	31C
	11	(266)	Accounting Assistant	25E
	17	(267)	Clerk II	20C
	10	(268)	Clerk I	14
	6	(269)	Clerk Typist I	13
	4	(270)	Paymaster I	28C
	1	(271)	Estate Constable	17/20C
		(272)	Temporary Staff -	28C
			2 Paymaster I	
			Construction Division	
	1	(273)	Director of Construction	65
	1	(274)	Chief Electrical Engineer	62
	3	(275)	Electrical Engineer I	53
	1	(276)	Engineering Assistant II	34E
	1	(277)	Administrative Officer II	46D
	1	(278)	Print Room Operator II	15C
	1	(279)	Print Room Operator I	9
	3	(280)	Stores Attendant	8
	3	(281)	District Administrative Officer	46D
	1	(282)	Accounting Assistant	25E
	63	(283)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			10 Clerk II	20C

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
			14	32 Clerk I
			15/20	4 Clerk Stenographer I/II
			13	15 Clerk Typist I
5		(284)	9	Messenger I
1		(285)	31F	Storekeeper III
		(286)		Temporary Staff -
			14	2 Clerk I
			13	1 Clerk Typist I
			9	1 Messenger I
			38C	1 Refrigeration Supervisor
1		(287)	38G	Engineering Surveying Technician III
2		(288)	34E	Engineering Surveying Technician II
3		(289)	28	Engineering Surveying Technician I
		(290)		Temporary Staff -
				8 Architect (On Contract)
			34E	2 Engineering Assistant II
			28	3 Engineering Assistant I
				Properties Branch
1		(291)	53	Property Manager
2		(292)	38G	Engineering Assistant III
2		(293)	24	Furniture Inspector
				Designs Branch
1		(294)	62	Chief Designs Engineer
2		(295)	59D	Civil Engineer II
5		(296)	53	Civil Engineer I
2		(297)	34E	Engineering Assistant II
2		(298)	30F	Draughtsman II
2		(299)	27A	Draughtsman I
1		(300)	19	Draughting Assistant
				Quantity Surveyors Branch
1		(301)	59D	Quantity Surveyor II
2		(302)	53	Quantity Surveyor I
1		(303)	35	Quantity Surveyor Assistant III
1		(304)	23C	Quantity Surveyor Assistant II
2		(305)	17	Quantity Surveyor Assistant I
				Architects Branch
1		(306)	62	Chief Architect
3		(307)	59D	Architect II
6		(308)	53	Architect I
5		(309)	38G	Engineering Assistant III
1		(3110)	34G	Draughtsman III
13		(311)	30F	Draughtsman II
11		(312)	27A	Draughtsman I
7		(313)	19	Draughting Assistant
		(314)		Temporary Staff -
			38G	21 Engineering Assistant III

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Building Branch
	1	(315)	62	Building Manager
				Furniture and Joinery Factory
	1	(316)	34E	Furniture Supervisor
	3	(317)	28	Furniture Foreman
				Electrical Workshop (North)
	1	(318)	59D	Electrical Engineer II
	3	(319)	38G	Electrical Supervisor
	1	(320)	27A	Draughtsman I
	3	(321)	28	Electrical Foreman
				Electrical Workshop (South)
	1	(322)	38G	Electrical Supervisor
	1	(323)	28	Electrical Foreman
	1	(324)	28	Refrigeration Foreman
				Operations (North)
	1	(325)	53	Building Superintendent
	1	(326)	38G	Building Supervisor
	1	(327)	38C	Plumbing and Sanitation Supervisor
	4	(328)	28	Works Supervisor I
	4	(329)	28	Plumbing and Sanitation Foreman
	2	(330)	27A	Draughtsman I
	1	(331)	34E	Engineering Assistant II
				Operations (South)
	1	(332)	53	Building Superintendent
	2	(333)	38G	Building Supervisor
	1	(334)	38C	Plumbing and Sanitation Supervisor
	3	(335)	28	Works Supervisor I
	1	(336)	28	Plumbing and Sanitation Foreman
	2	(337)	27A	Draughtsman I
	1	(338)	34E	Engineering Assistant II
				Project Management Unit, Petty Contract, Craft Training
	1	(339)	53	Building Superintendent
	2	(340)	38G	Engineering Assistant III
	6	(341)	34E	Engineering Assistant II
	6	(342)	28	Engineering Assistant I
	1	(343)	34E	Engineering Surveying Technician II
	2	(344)	27A	Draughtsman I
				Stores Branch
	1	(345)	39G	Chief Storekeeper
	1	(346)	35G	Storekeeper IV

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
		TRINIDAD		
1		(347) Storekeeper II	28E	
3		(348) Storekeeper I	24E	
3		(349) Stores Attendant	8	
1		(350) Accounting Assistant	25E	
2		(351) Clerk II	20C	
6		(352) Clerk I	14	
		INFRASTRUCTURE DEVELOPMENT DEPARTMENT		
		Other Services		
		I.A.D.B. / I.B.R.D. Projects Unit		
		(353) Temporary Staff -		
		1 Director	66	
		1 Deputy Director	62	
		1 Civil Engineer II	59D	
		1 Procurement Officer	45	
		1 Draughtsman II	30F	
		1 Clerk III	24E	
		3 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
		(354) Part-time Cleaner		
		(355) 3 Temporary Messenger I	9	
1		(356) Estate Constable	17/20C	
		(357) Temporary Staff -		
		1 Civil Engineer I	53	
		1 Works Supervisor II	34E	
		1 Engineering Surveying Technician II	34E	
		1 Engineering Surveying Technician I	28	
		2 Draughtsman I	27A	
		Transport		
		General Administration		
1		(358) Permanent Secretary		(358) post transferred to Head Ministry of Works and infrastructure
1		(359) Records Manager II	46D	(359) to (423) transferred to Head Ministry of Transport
1		(360) Administrative Officer II	46D	
1		(361) Assistant Secretary / Manager	46D	
1		(362) Administrative Assistant	35F	
1		(363) Auditing Assistant	30C	
1		(364) Accountant II	35G	
2		(365) Accountant I	31C	
4		(366) Accounting Assistant	25E	
7		(367) Clerical Establishment -		
		1 Clerk IV	30C	
		2 Clerk II	20C	
		3 Clerk I	14	
		1 Clerk Stenographer IV	30E	
1		(368) Cleaner I	4	
1		(369) Maid I	4	
		Human Resource Management Division		
1		(370) Human Resource Officer II	53E	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Transport Division Administration
	1	(371)	62	Transport Commissioner
	1	(372)	57A	Assistant Transport Commissioner
	1	(373)	55	Systems Analyst I
	1	(374)	46D	Administrative Officer II
	1	(375)	39	Programmer I
	4	(376)	22	Computer Operator I
	1	(377)	35F	Administrative Assistant
	3	(378)	22B	Cashier II
	1	(379)	31C	Accountant I
	1	(380)	25E	Accounting Assistant
	64	(381)		Clerical Establishment -
			30C	3 Clerk IV
			24E	3 Clerk III
			20C	11 Clerk II
			14	41 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	4 Clerk Typist I
			26C	1 Clerk Stenographer III
	6	(382)	9	Watchman
	3	(383)	4	Cleaner I
	4	(384)	9	Messenger I
	6	(385)		Port of Spain -
			10	3 Cleaner II
			4	3 Cleaner I
	4	(386)		San Fernando -
			10	2 Cleaner II
			4	2 Cleaner I
		(387)		Extra Assistance
		(388)		Temporary Staff -
				1 Project Manager
			24E	1 Clerk III
			20C	4 Clerk II
			22B	1 Cashier II
				Licensing
	1	(389)	57A	Assistant Transport Commissioner
	2	(390)	44G	Automotive Licensing Officer II
	1	(391)	39	Automotive Licensing Officer I
	1	(392)	44G	Motor Vehicle Inspector II
	12	(393)	39	Motor Vehicle Inspector I
	5	(394)	22	Photographer I
	5	(395)	20C	Clerk II
	5	(396)	14	Clerk I
	5	(397)	13	Clerk Typist I
	8	(398)	34	Driver Licensing Examiner
	7	(399)	14	Motor Vehicle Attendant
	1	(400)	17	Motor Vehicle Driver
	1	(401)	14	Chauffeur I
		(402)		Temporary Staff -
			22B	6 Cashier II
			22	12 Photographer I
			14	12 Clerk Laminator

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
		TRINIDAD		
		12 Clerk I	14	
		12 Clerk Typist I	13	
		12 Special Reserve Police Constable	21	
		12 Clerk II	20C	
		(403) Temporary Staff - (Maxi Taxi Service)		
		1 Administrative Officer IV	54D	
		1 Administrative Assistant	35F	
		1 Clerk II	20C	
		2 Clerk I	14	
		1 Clerk Typist II	19C	
		Roads		
1		(404) Assistant Transport Commissioner	57A	
1		(405) Motor Vehicle Supervisor II	44G	
2		(406) Motor Vehicle Supervisor I	39	
2		(407) Traffic Safety Officer	34	
6		(408) Motor Vehicle Officer II	31C	
29		(409) Motor Vehicle Officer I	24C	
		(410) Temporary Staff (Priority Bus Route Management Committee)		
		1 Clerk Stenographer II	20	
		District Offices		
6		(411) Automotive Licensing Officer I	39	
8		(412) Motor Vehicle Inspector I	39	
4		(413) Motor Vehicle Supervisor I	39	
4		(414) Motor Vehicle Officer II	31C	
24		(415) Motor Vehicle Officer I	24C	
4		(416) Driver Licensing Examiner	34	
8		(417) Motor Vehicle Attendant	14	
36		(418) Clerical Establishment -		
		4 Clerk III	24E	
		4 Clerk II	20C	
		24 Clerk I	14	
		4 Clerk Typist I	13	
4		(419) Cashier II	22B	
4		(420) Messenger I	9	
4		(421) Cleaner I	4	
16		(422) Estate Constable	17/20C	
1		(423) Chauffeur I	14	
		Traffic Management Branch		
1		(424) Chief Traffic Engineer	62	(424) - (437) Posts transferred to Head Ministry of Works and infrastructure
1		(425) Traffic Engineer II	59D	
1		(426) Traffic Engineer I	53	
1		(427) Administrative Officer II	46D	
1		(428) Traffic Technician III	34F	
2		(429) Traffic Technician II	29C	
2		(430) Traffic Technician I	23	
2		(431) Engineering Assistant II	34E	
1		(432) Clerk Stenographer I/II	15/20	
2		(433) Works Supervisor I	28	
5		(434) Motor Vehicle Driver	17	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
1		(435) Traffic Signals Engineer		
2		(436) Technical Assistant		
1		(437) Cleaner I	4	
Civil Aviation				
1		(438) Administrative Officer IV	54D	(438) post transferred to Head Ministry of Transport
1		(439) Administrative Assistant	35F	(439) Post transferred to Head Ministry of Gender, Youth and Child Development.
22		(440) Clerical Establishment -		
		1 Clerk IV	30C	(440) One (1) Post of Clerk IV, six (6) posts of Clerk I
		1 Clerk III	24E	and three (3) posts of Clerk Typist I transferred to
		3 Clerk II	20C	Head Ministry of Gender, Youth and Child Development
		11 Clerk I	14	(440) One post of Clerk III, three (3) posts of Clerk II,
		1 Clerk Stenographer III	26C	five (5) posts of Clerk I, two (2) posts of Clerk Typist I ,
		1 Clerk Stenographer I/II	15/20	one (1) post of Clerk Stenographer III and One post of
		4 Clerk Typist I	13	Clerk Stenographer II/I transferred to the Ministry of Transport
1		(441) Storekeeper I	24E	(441) Post transferred to Head Ministry of Gender, Youth and Child Development.
3		(442) Motor Vehicle Driver	17	(442) Post transferred to Head Ministry of Transport
1		(443) Accounting Assistant	25E	(443) Post transferred to Head Ministry of Gender, Youth and Child Development.
1		(444) Messenger I	9	(444) Post transferred to Head Ministry of Transport
Maritime Services				
General Administration				
1		(445) Director Maritime Services	66	(445 - 474) Posts transferred to Head Ministry of Transport
1		(446) Deputy Director Maritime Services	63	
1		(447) Superintendent Mercantile Marine	49D	
2		(448) Assistant Superintendent Mercantile Marine	40	
1		(449) Administrative Officer IV	54D	
1		(450) Administrative Assistant	35F	
8		(451) Clerical Establishment-		
		1 Clerk III	24E	
		2 Clerk II	20C	
		3 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
1		(452) Messenger I	9	
Navigational Aids				
Maintenance And Transport				
Navigational Aids				
1		(453) Superintendent of Lighthouses	45	
1		(454) Hydrographer	35	
1		(455) Navigational Aids Maintenance Officer II	31B	
2		(456) Navigational Aids Maintenance Officer I	24B	
4		(457) Navigational Aids Assistant	17	
3		(458) Lighthouse Keeper II	17G	
5		(459) Lighthouse Keeper I	15	
1		(460) Chauffeur/Messenger	17	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
			TRINIDAD		
			Launches and Vehicles		
	1	(461)	Launch Supervisor	26G	
	1	(462)	Coxswain II	24C	
	4	(463)	Coxswain I	18G	
	2	(464)	Coxswain Engineer	21F	
	1	(465)	Launch Mechanic II	21F	
	4	(466)	Launch Mechanic I	18	
	1	(467)	Marine Electrician	20	
	3	(468)	Deckhand II	17F	
	6	(469)	Deckhand I	14	
	2	(470)	Chauffeur/Messenger	17	
			Surveys and Inspection		
	1	(471)	Principal Marine Supervisor	59D	
	2	(472)	Marine Surveyor (Nautical)	53	
	1	(473)	Marine Surveyor (Engineering)	53	
	1	(474)	Marine Surveyor (Small Craft)	40	
1896					

HEAD 46 – MINISTRY OF SPORT AND YOUTH AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	30,617,851	38,800,740	38,370,320	-	(38,370,320)
02 GOODS AND SERVICES	109,362,418	101,651,710	101,456,710	-	(101,456,710)
03 MINOR EQUIPMENT PURCHASES	1,327,017	1,433,000	302,201	-	(302,201)
04 CURRENT TRANSFERS AND SUBSIDIES	122,385,199	215,148,577	283,138,577	-	(283,138,577)
Total Recurrent Expenditure	263,692,485	357,034,027	423,267,808	-	(423,267,808)
CAPITAL					
09 DEVELOPMENT PROGRAMME	20,232,072	35,600,000	35,600,000	-	(35,600,000)
Sub-Total Head	283,924,557	392,634,027	458,867,808	-	(458,867,808)
Development Programme Expenditure funded from the Infrastructure Development Fund	49,692,262	72,000,000	72,000,000	-	(72,000,000)
Total Head	333,616,819	464,634,027	530,867,808	-	(530,867,808)

Head 46 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
		TRINIDAD		
		(1)	Minister	
			General Administration	
		(2)	Permanent Secretary	(2)-(5) Posts transferred to Head - Ministry of Sport
1		(3)	Deputy Permanent Secretary	
1		(4)	Administrative Officer V	61
1		(5)	Administrative Officer IV	54D
2		(6)	Administrative Officer II	46D (6) One (1) post transferred to Head - Ministry of Gender, Youth and Child Development and One (1) post transferred to Head - Ministry of Sport
1		(7)	Public Relations Officer III	46C (7)-(10) Posts transferred to Head - Ministry of Sport
1		(8)	Administrative Assistant	35F
1		(9)	Records Manager II	46D
1		(10)	Library Assistant II	25
24		(11)	Clerical Establishment-	(11) One (1) post of Clerk Typist and Two (2) posts of Clerk II transferred to Head - Ministry of Gender, Youth and Child Development
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer II	20
			6 Clerk Typist I	13
			2 Clerk IV	30C
			2 Clerk III	24E
			4 Clerk II	20C
			4 Clerk I	14
1		(12)	Chauffeur/Messenger	17 (12)-(20) Posts transferred to Head - Ministry of Sport
1		(13)	Receptionist/Telephone Operator	13
1		(14)	Messenger I	9
1		(15)	Maid	4
1		(16)	Cleaner I	4
		(17)	Temporary Staff-	
			1 Special Adviser to the Minister on Sport	
			Research and Planning Unit	
1		(18)	Senior Planning Officer	60
2		(19)	Planning Officer II	53E
1		(20)	Project Analyst I	46
2		(21)	Research Assistant II	35 (21) One (1) post transferred to Head - Ministry of Gender, Youth and Child Development and One (1) post transferred to Head - Ministry of Sport
1		(22)	Statistical Officer II	31A (22)-(23) Posts transferred to Head - Ministry of Sport
			Project Management Unit	
1		(23)	Project Co-ordinator, Regional Recreational Facilities	62
3		(24)	Assistant Project Co-ordinator	46D (24) One (1) post transferred to Head - Ministry of Gender, Youth and Child Development and Two (2) posts transferred to Head - Ministry of Sport
5		(25)	Engineering Assistant III	38G (25) Two (2) posts transferred to Head - Ministry of Gender, Youth and Child Development and Three (3) posts transferred to Head - Ministry of Sport
1		(26)	Quantity Surveyor Assistant III	35 (26)-(31) Posts transferred to Head - Ministry of Sport
			Accounting Unit	
1		(27)	Accounting Executive I	54
1		(28)	Accountant II	35G
1		(29)	Auditor II	42E
1		(30)	Auditor I	35F
1		(31)	Accountant I	31C
3		(32)	Auditing Assistant	30C (32) One (1) post transferred to Head - Ministry of Gender, Youth and Child Development and Two (2) posts transferred to Head - Ministry of Sport

Head 46 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
4		(33)	Accounting Assistant	25E (33) One (1) post transferred to Head - Ministry of Gender, Youth and Child Development and Three (3) posts transferred to Head - Ministry of Sport
13		(34)	Clerical Establishment- 9 Clerk II 2 Clerk I 2 Clerk Typist	20C (34) Three (3) posts of Clerk II transferred to Head - Ministry of Gender, Youth and Child Development 14 Six (6) posts of Clerk II; Two (2) posts of Clerk I 13 and Two (2) posts of Clerk Typist I transferred to Head - Ministry of Sport
1		(35)	Vault Attendant I	10 (35)-(65) Posts transferred to Head - Ministry of Sport
Human Resource Management Division				
1		(36)	Director, Human Resource Services	67
1		(37)	Senior Human Resource Officer	63
2		(38)	Human Resource Officer III	58E
1		(39)	Human Resource Officer II	53E
1		(40)	Human Resource Officer I	46
National Sports Council				
1		(41)	Clerical Establishment- 1 Clerk Stenographer II	20
1		(42)	Messenger I	9
1		(43)	Cleaner I	4
Physical Education and Sport Division				
1		(44)	Director, Physical Education and Sport	62
1		(45)	Assistant Director, Physical Education and Sport	59D
1		(46)	Physical Education and Sport Officer II	53E
7		(47)	Physical Education and Sport Officer I	46
21		(48)	Games Coach	31
2		(49)	Motor Vehicle Driver	17
1		(50)	Storekeeper I	24E
4		(51)	Warden, Swimming Pool Complex	25E
4		(52)	Swimming Instructor	24E
8		(53)	Assistant Swimming Pool Instructor	20
10		(54)	Clerk, Swimming Pool Complex	14
8		(55)	Swimming Pool Attendant	14
8		(56)	Watchman	9
4		(57)	Cleaner I	4
4		(58)	Groundsman I	6
4		(59)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer II 1 Clerk Typist I	20C 26C 20 13
		(60)	Temporary Staff - Swimming Pool Complexes 1 Warden - Swimming Pool Complex 1 Swimming Instructor 5 Assistant Swimming Instructor 3 Clerk - Swimming Pool Complex 2 Swimming Pool Attendant	25E 24E 20 14 14
Hasely Crawford Stadium				
1		(61)	Manager	54D
2		(62)	Assistant Manager	46D
1		(63)	Administrative Assistant	35F
4		(64)	Clerical Establishment- 2 Clerk II 2 Clerk I	20C 14

Head 46 - Ministry of Sport and Youth Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
1		(65) Messenger I	9	
1		(66) Accountant II	35G	(66) Post transferred to Head, Ministry of Gender, Youth and Child Development
1		(67) Accounting Assistant	25E	(67) Post transferred to Head - Ministry of Sport
Youth Affairs				
1		(68) Director, Youth Affairs	60	(68) - (106) Posts transferred to Head, Ministry of Gender, Youth and Child Development
1		(69) Youth Officer III	54D	
2		(70) Youth Officer II	40F	
1		(71) Youth Placement Officer I	36	
14		(72) Youth Officer I	34F	
Malick Youth Centre				
1		(73) Superintendent (Youth Centre)	34A	
1		(74) Assistant Superintendent (Youth Centre)	24	
2		(75) Vocational Instructor	24/31	
1		(76) Clerk Typist I	13	
2		(77) Caretaker/Watchman	9	
		(78) 2 Part-time Cleaner		
Los Bajos Youth Centre				
		(79) Temporary Staff -		
		1 Superintendent	34A	
		1 Assistant Superintendent	24	
		4 Caretaker/Watchman	9	
		1 Handyman	6	
		2 Part-time Cleaner		
National Youth Development and Apprenticeship Centres				
1		(80) Personnel and Industrial Relations Officer II	46D	
1		(81) Administrative Officer II	46D	
2		(82) Youth Camp Director II	45F	
4		(83) Youth Camp Director I	40F	
19		(84) Youth Camp Assistant Director	34F	
3		(85) Superintendent (Trade Centres)	34A	
1		(86) Youth Placement Officer II	40G	
2		(87) Youth Placement Officer I	35	
1		(88) Paymaster	28C	
4		(89) Agricultural Instructor	36F	
47		(90) Trade Instructor	24/31	
4		(91) Farm Supervisor	24	
4		(92) Accounting Assistant	25E	
3		(93) Youth Camp Instructor	24/31	
12		(94) Clerical Establishment -		
		4 Clerk II	20C	
		4 Clerk I	14	
		4 Clerk Typist I	13	
4		(95) Storekeeper I	24E	
7		(96) Stores Attendant	8	
1		(97) Kitchen Supervisor	26E	
4		(98) Cook II	19F	
15		(99) Cook I	16	
5		(100) Estate Constable	17/20C	
4		(101) Camp Matron	19	
1		(102) Chauffeur/Messenger	17	
7		(103) Handyman	6	
1		(104) Groundsman	6	
1		(105) Maid I	4	
4		(106) Cleaner I	4	
		Part Time Tutor		
		Temporary Staff -		
		1 Potter Instructor		
		1 Home Supervisor		
378	0			

HEAD 47 – MINISTRY OF FOREIGN AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	91,327,715	122,727,278	92,233,429	-	(92,233,429)
02 GOODS AND SERVICES	135,692,024	158,884,480	145,562,772	-	(145,562,772)
03 MINOR EQUIPMENT PURCHASES	3,342,340	7,626,700	5,405,000	-	(5,405,000)
04 CURRENT TRANSFERS AND SUBSIDIES	62,226,768	65,058,380	62,116,320	-	(62,116,320)
05 ACQUISITION OF PHYSICAL CAPITAL ASSETS	71,171,685	179,560,000	159,560,000	-	(159,560,000)
Total Recurrent Expenditure	363,760,532	533,856,838	464,877,521	-	(464,877,521)
CAPITAL					
09 DEVELOPMENT PROGRAMME	11,631,416	15,100,000	26,356,100	-	(26,356,100)
Sub-Total Head	375,391,948	548,956,838	491,233,621	-	(491,233,621)
Development Programme Expenditure funded from the Infrastructure Development Fund	6,872,548	-	-	-	-
Total Head	382,264,496	548,956,838	491,233,621	-	(491,233,621)

Head 47 - Ministry of Foreign Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
		(1)	Minister	
		(2)	Personal Assistant to the Minister	
		(3)	Parliamentary Secretary	
		(4)	High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative	(1)-(177) Posts transferred to Head-Ministry of Foreign Affairs and Communications with effect from July 12, 2011. Cabinet Minute No. 2315 dated August 30, 2011.
			General Administration	
	1	(5)	Permanent Secretary and Head of the Foreign Service	
	1	(6)	Deputy Permanent Secretary	
	1	(7)	Director	68
	1	(8)	Inspector of Overseas Missions	
	10	(9)	Foreign Service Officer V	67
	10	(10)	Foreign Service Officer IV	61
	24	(11)	Foreign Service Officer III	56F
	28	(12)	Foreign Service Officer II	51F
	23	(13)	Foreign Service Officer I	46
	1	(14)	Director, Human Resource Services	67
	1	(15)	Senior Human Resource Officer	63
	2	(16)	Human Resource Officer III	58E
	1	(17)	Human Resource Officer II	53F
	3	(18)	Human Resource Officer I	46
	2	(19)	Foreign Service Executive Officer IV	54D
	6	(20)	Foreign Service Executive Officer III	46D
	15	(21)	Foreign Service Executive Officer II	35F
	10	(22)	Foreign Service Executive Officer I	30C
	1	(23)	Systems Analyst I	55
	1	(24)	Records Manager II	46D
	1	(25)	Administrative Assistant	35F
	1	(26)	Accounting Executive	54
	1	(27)	Accountant II	35G
	1	(28)	Accountant I	31C
	5	(29)	Accounting Assistant	25E
	1	(30)	Auditor I	35F
	2	(31)	Auditing Assistant	30C
	18	(32)	Executive Secretary	35F
	84	(33)	Clerical Establishment- 25 Clerk III 8 Clerk II 9 Clerk I 1 Clerk Stenographer IV 16 Clerk Stenographer III 22 Clerk Stenographer I/II 3 Clerk Typist I	(33) Four (4) posts of Clerk III to be abolished when vacant, consequent on the filling of the positions in the Human Resource series. Cabinet Minute No. 1464 dated June 16, 2006.
		(34)	Temporary Staff- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer I/II 1 Messenger I 1 Research Officer, Library Consultant and Special Assistant to the Minister	
		(35)	2 Part-time Cleaner	
		(36)	Cypher Clerk II	30E
	1	(37)	Cypher Clerk I	26
	1	(38)	Librarian II	53E
	1	(39)	Library Assistant I	17
	1	(40)	Documents Officer	
	2	(41)	Telephone Operator I	13
	1	(42)	Receptionist	13

**Head 47 - Ministry of Foreign Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
8		(43)	Messenger Establishment- 2 Messenger II 6 Messenger I	14D 9
		(44)	Cleaner I	4
		(45)	1 Part-time Cleaner	
2		(46)	Maid I	4
3		(47)	Chauffeur II	17
1		(48)	Estate Constable	17/20C
2		(49)	Motor Vehicle Driver	17
		(50)	Additional Embassies	
			Supernumeraries	
		(51)	4 Foreign Service Officer V	67
		(52)	1 Foreign Service Officer IV	61
		(53)	1 Clerk Typist I	13
		(54)	1 Clerk Stenographer III	26C
			Overseas Missions	
		(55)	Domestic Staff	
			High Commission, London Locally-Recruited Staff	
1		(56)	Principal Executive Officer	
22		(57)	Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 1 Clerk Stenographer II 3 Clerk Stenographer I 1 Library Clerk 1 Clerk Stenographer I 3 Clerk Typist	
1		(58)	Telephonist	
1		(59)	Chauffeur to the High Commissioner	
1		(60)	Chauffeur	
4		(61)	Security Guard/Messenger	
1		(62)	Office Maid	
			Embassy, Washington Locally-Recruited Staff	
8		(63)	Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk	
2		(64)	Registry Clerk	
1		(65)	Receptionist/Telephonist/Typist	
1		(66)	Chauffeur II	
1		(67)	Chauffeur	
1		(68)	Messenger/Chauffeur	
1		(69)	Security Guard	
1		(70)	Commissionaire/Guard	

**Head 47 - Ministry of Foreign Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Permanent Mission to United Nations, New York
				Locally-Recruited Staff
	5	(71)		Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk
	1	(72)		Documents Officer
	1	(73)		Telephonist/Receptionist
	1	(74)		Chauffeur II
	1	(75)		Chauffeur I
	1	(76)		Guard/Messenger
	1	(77)		Guard/Chauffeur
				High Commission, Ottawa
				Locally-Recruited Staff
	5	(78)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
	1	(79)		Clerk II
	1	(80)		Clerk Receptionist
	2	(81)		Chauffeur/Messenger
	1	(82)		Chauffeur (to the High Commissioner)
				Embassy, Caracas
				Locally-Recruited Staff
	1	(83)		Secretary Stenographer
	1	(84)		Consular Assistant
	1	(85)		Cleaner
	1	(86)		Chauffeur
	1	(87)		Chauffeur/Messenger
	1	(88)		Receptionist
	1	(89)		Typist
	1	(90)		Registry Clerk
	1	(91)		Guard
				Embassy, Brasilia
				Locally-Recruited Staff
	1	(92)		Clerk
	1	(93)		Bilingual Stenographer
	1	(94)		Typist/Receptionist
	1	(95)		Chancery Chauffeur/Messenger
	1	(96)		Cleaner
	1	(97)		Ambassador's Chauffeur
	4	(98)		Commissionaire/Guard
				Embassy, Brussels
				Locally-Recruited Staff
	1	(99)		Typist/Receptionist
	1	(100)		Documents Translation Officer (Temporary Post)
	1	(101)		Chauffeur (to the Ambassador)
	1	(102)		Chauffeur/Messenger
	1	(103)		Cleaner

**Head 47 - Ministry of Foreign Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				High Commission, Kingston Locally-Recruited Staff
	1	(104)		Clerical Establishment- 1 Stenographer
	1	(105)		Typist/Telephonist/Receptionist
	1	(106)		Chauffeur/Messenger
	1	(107)		Cleaner
				High Commission, Georgetown Locally-Recruited Staff
	1	(108)		Clerical Establishment- 1 Stenographer
	1	(109)		Telephonist/Receptionist
	2	(110)		Chauffeur
	2	(111)		Guard
	1	(112)		Messenger/Cleaner
				Permanent Mission to United Nations, Geneva Locally-Recruited Staff
	1	(113)		Clerical Establishment- 1 Stenographer
	2	(114)		Clerk Typist
	1	(115)		Telephonist/Receptionist/Typist/Translator
	1	(116)		Messenger/Chauffeur
				High Commission, New Delhi Locally-Recruited Staff
	1	(117)		Clerk
	1	(118)		Receptionist/Telephonist
	1	(119)		Chauffeur
	1	(120)		Messenger
	1	(121)		Porter/Guard
				High Commission, Bridgetown Locally-Recruited Staff
	1	(122)		Telephonist/Receptionist
	1	(123)		Chauffeur
	1	(124)		Messenger/Cleaner
	1	(125)		Chauffeur/Messenger
	1	(126)		Clerk Typist
				Consulate General, New York Locally-Recruited Staff
	2	(127)		Clerk
	1	(128)		Receptionist
	1	(129)		Orderly/Messenger
	1	(130)		Chauffeur I
	1	(131)		Clerk (Temporary)
	3	(132)		Clerk Typist

**Head 47 - Ministry of Foreign Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Consulate General, Toronto Locally-Recruited Staff
	1	(133)		Clerk II
	1	(134)		Clerk Typist
	1	(135)		Orderly/Messenger
	1	(136)		Chauffeur
				Consulate U.S. Virgin Islands Locally-Recruited Staff
	1	(137)		Clerk
	1	(138)		Stenographer
	1	(139)		Messenger
				High Commission, Abuja Locally-Recruited Staff
	1	(140)		Typist/Telephonist/Receptionist
	1	(141)		Clerk Typist
	1	(142)		Chauffeur
	1	(143)		Chauffeur/Messenger
				Embassy, Tokyo Locally-Recruited Staff
	1	(144)		Office Manager
	1	(145)		Receptionist
	2	(146)		Clerk Typist
	1	(147)		Translator/Interpreter
	2	(148)		Chauffeur
				Embassy, Paris Locally-Recruited Staff
	1	(149)		Stenographer
	1	(150)		Translator/Clerk
	1	(151)		Telephonist/Receptionist/Typist
	1	(152)		Chauffeur
	1	(153)		Messenger
				Embassy, Bonn Locally-Recruited Staff
	1	(154)		Telephonist/Receptionist/Typist
	1	(155)		Stenographer
	1	(156)		Translator/Clerk
	1	(157)		Chauffeur
	1	(158)		Messenger
				Consulate Miami Locally - Recruited Staff
	1	(159)		Chauffeur
	1	(160)		Office Driver/Messenger
	4	(161)		Clerk I
	1	(162)		Receptionist/Typist
	1	(163)		Clerk Stenographer I / II
	2	(164)		Clerical Assistant

Head 47 - Ministry of Foreign Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Embassy, Mexico Locally-Recruited Staff
	1	(165)		Chauffeur
	1	(166)		Receptionist
				High Commission, Pretoria Locally - Recruited Staff
	1	(167)		Chauffeur (for the High Commissioner)
	1	(168)		Driver/Messenger
	1	(169)		Clerk/Stenographer
	1	(170)		Telephone Operator/Receptionist
	1	(171)		Maid/Cleaner Security Guard
				Embassy, Havana Locally - Recruited Staff
	1	(172)		Chauffeur for Head of Mission
	1	(173)		Driver/Messenger
	1	(174)		Clerical Officer
	1	(175)		Typist/Receptionist
	1	(176)		Maid
	1	(177)		Cleaner
456	0			

HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 194,781,500)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	15,278,718	18,248,610	18,874,610	19,797,200	922,590
02 GOODS AND SERVICES	22,325,993	24,886,790	28,487,290	30,985,100	2,497,810
03 MINOR EQUIPMENT PURCHASES	190,381	300,000	300,000	300,000	-
04 CURRENT TRANSFERS AND SUBSIDIES	46,656,928	52,668,360	49,833,836	67,949,200	18,115,364
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	11,403,305	14,610,090	14,610,090	12,400,000	(2,210,090)
Total Recurrent Expenditure	95,855,325	110,713,850	112,105,826	131,431,500	19,325,674
CAPITAL					
09 DEVELOPMENT PROGRAMME	35,508,529	60,700,000	54,275,160	63,350,000	9,074,840
Sub-Total Head	131,363,854	171,413,850	166,380,986	194,781,500	28,400,514
Development Programme Expenditure funded from the Infrastructure Development Fund	306,372,523	120,000,000	120,000,000	210,000,000	90,000,000
Total Head	437,736,377	291,413,850	286,380,986	404,781,500	118,400,514

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry of Trade and Industry		
		(3)	Parliamentary Secretary		
		(4)	Personal Assistant		
		(5)	Adviser to the Minister		
			Trade and Industry Division		
		(6)	Permanent Secretary		
		(7)	Deputy Permanent Secretary		
		(8)	Director Trade Facilitation	68	(8)-(10) Post to be abolished when vacant Cabinet Minute No. 1007 dated April 24, 2008
		(9)	Assistant Director, Trade Promotion and Development	65	
		(10)	Assistant Director, Industrial Development and Inward Investment	65	
		(11)	Senior Business Analyst	63	
		(12)	EDP Manager	63	
		(13)	State Counsel III	Group L5C	
		(14)	Administrative Officer V	61	
		(15)	Senior Economist	60	
		(16)	Business Analyst	59D	
		(17)	Systems Analyst II	59E	
		(18)	Systems Analyst I	55	
		(19)	Administrative Officer IV	54D	(19) One (1) post at Trade Facilitation Unit to be redeployed to the Wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008.
		(20)	Economist II	53E	
		(21)	Supervisor, Computer Operations	47E	(21) Posts to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
		(22)	Administrative Officer II	46D	(22) One (1) post at Networking and Monitoring Unit to be redeployed to the wider Public Service. Cabinet Minute No. 1007 dated April 24, 2008
		(23)	Economist I	46	
		(24)	Research Officer I	46	
		(25)	Statistician I	46	
		(26)	Public Relations/Conference Officer	45	
		(27)	Programmer I	39	
		(28)	Statistical Officer II	31A	
		(29)	Network Administrator	61	
		(30)	Network Operator	39	
		(31)	Public Relations Officer I	29	
		(32)	Accountant 1	31C	
		(33)	Auditing Assistant	30C	
		(34)	Accounting Assistant	25E	
		(35)	Clerical Establishment -		
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			3 Clerk Stenographer I / II	15/20	
			4 Clerk Typist II	19C	
			11 Clerk Typist I	13	
			2 Clerk IV	30C	
			3 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
		(36)	Estate Constable	17/20C	
		(37)	Motor Vehicle Driver	17	
		(38)	Chauffeur/Messenger	17	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2011	2012				
1	1	(39)	Messenger II	14D	
5	5	(40)	Messenger I	9	
1	1	(41)	Records Manager II	46D	
1	1	(42)	Librarian I	46	
1	1	(43)	Library Assistant	17	
2	2	(44)	Telephone Operator I	17	
3	3	(45)	Receptionist	13	
2	2	(46)	Maid I	4	
1	1	(47)	Cleaner I	4	
		(48)	Temporary Staff 1 SRP Corporal 2 SRP Constables		
Human Resource Unit					
1	1	(49)	Senior Human Resource Officer	63	
2	2	(50)	Human Resource Officer III	58E	
2	2	(51)	Human Resource Officer II	53E	
2	2	(52)	Human Resource Officer I	46	
Trade and Commerce Division					
1	1	(53)	Chief Trade Officer	63	
1	1	(54)	Deputy Chief Trade Officer	57	
2	2	(55)	Trade Officer III	41F	
5	5	(56)	Trade Officer II	35F	
7	7	(57)	Trade Officer I	30	
1	1	(58)	Accountant II	35G	
1	1	(59)	Accounting Assistant	25E	
48	48	(60)	Clerical Establishment - 1 Clerk IV 7 Clerk III 13 Clerk II 22 Clerk I 1 Clerk Stenographer I / II 1 Clerk Typist II 3 Clerk Typist I	30C 24E 20C 14 15/20 19C 13	
		(61)	Part-time Cleaner I		
Subsidy unit					
1	1	(62)	1 Accountant IV	59D	
1	1	(63)	1 Statistical Officer III	41D	
1	1	(64)	1 Auditor I	35F	
1	1	(65)	1 Accounting Assistant	25E	
		(66)	Temporary post - 1 Clerk Typist I	13	
Anti-Dumping Unit					
1	1	(67)	Head, Anti-Dumping Unit	63	(67) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(68)	Senior Anti-Dumping Investigator	59D	
1	1	(69)	Anti-Dumping Investigator	53	
1	1	(70)	Research Officer I	46	
1	1	(71)	Statistician I	46	
Supernumeraries					
		(72)	1 Administrative Officer V	61	
		(73)	1 Trade Officer I	30	
		(74)	1 Clerk II	20C	
		(75)	6 Clerk I	14	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
			Internal Audit Unit	
1	1	(76)	1 Auditor II	42E
1	1	(77)	1 Auditing Assistant	30C
			Business Development Division	
1	1	(78)	1 Business Analyst	59D
			Information Management and Support Division	
1	1	(79)	1 Network Operator	39
			Weights and Measures Inspectorate	
	1	(80)	Director, Weights and Measures	(80)-(83) Posts Transferred from Head - Ministry of Legal Affairs with effect from July 12, 2011. Trinidad and Tobago Gazette No.89 dated July 13, 2011.
	1	(81)	Principal Inspector, Prices, Weights and Measures	
	3	(82)	Senior Inspector, Prices, Weights and Measures	
	28	(83)	Inspector, Prices, Weights and Measures	
183	216			

**HEAD 54 – MINISTRY OF SCIENCE, TECHNOLOGY
AND TERTIARY EDUCATION**

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 2,556,400,985)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,091,242	31,154,660	31,535,320	28,809,400	(2,725,920)
02 GOODS AND SERVICES	64,775,251	70,014,560	51,536,255	42,360,800	(9,175,455)
03 MINOR EQUIPMENT PURCHASES	301,595	80,000	80,000	125,100	45,100
04 CURRENT TRANSFERS AND SUBSIDIES	1,812,520,744	1,989,903,355	1,990,050,124	2,025,939,505	35,889,381
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	134,338,782	179,658,650	152,904,700	148,675,180	(4,229,520)
Total Recurrent Expenditure	2,036,027,614	2,270,811,225	2,226,106,399	2,245,909,985	19,803,586
CAPITAL					
09 DEVELOPMENT PROGRAMME	245,031,865	305,053,000	307,422,345	310,491,000	3,068,655
Sub-Total Head	2,281,059,479	2,575,864,225	2,533,528,744	2,556,400,985	22,872,241
Development Programme Expenditure funded from the Infrastructure Development Fund	131,072,223	200,000,000	250,000,000	250,000,000	-
Total Head	2,412,131,702	2,775,864,225	2,783,528,744	2,806,400,985	22,872,241

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2011	2012			
TRINIDAD				
		(1)	Minister	
		(2)	Minister in the Ministry	
1	1	(3)	Personal Assistant to the Minister	
2	2	(4)	Permanent Secretary	
1	1	(5)	Deputy Permanent Secretary	
1	1	(6)	Adviser to the Minister	
Human Resource Management Unit				
1	1	(7)	Director, Human Resource Services	67
1	1	(8)	Senior Human Resource Officer	63
2	2	(9)	Human Resource Officer III	58E
2	2	(10)	Human Resource Officer II	53E
3	3	(11)	Human Resource Officer I	46
General Administration				
1	1	(12)	Administrative Officer V	61
4	4	(13)	Administrative Officer II	46D
2	2	(14)	Administrative Assistant	35F
3	3	(15)	Clerk IV	30C
5	5	(16)	Clerk III	24E
4	4	(17)	Clerical Establishment	
			1 Clerk III	24E
			3 Clerk II	20C
17	17	(18)	Clerk II	20C
5	5	(19)	Clerk I	14
2	2	(20)	Executive Secretary	35F
2	2	(21)	Clerk Stenographer IV	30E
4	4	(22)	Clerk Stenographer III	26C
5	5	(23)	Clerk Stenographer I/II	15/20
20	20	(24)	Clerk Typist I	13
1	1	(25)	Storekeeper I	24E
1	1	(26)	Stores Clerk I	14
1	1	(27)	Vault Attendant	10
2	2	(28)	Chauffeur/Messenger	17
1	1	(29)	Motor Vehicle Driver	17
2	2	(30)	Receptionist/Telephone Operator	13
1	1	(31)	Messenger II	14D
4	4	(32)	Messenger I	9
1	1	(33)	Maid II	6
2	2	(34)	Maid I	4
5	5	(35)	Cleaner I	4
Finance and Accounts				
1	1	(36)	Director, Finance and Accounts	65
1	1	(37)	Accounting Executive I	54
2	2	(38)	Accountant II	35G
1	1	(39)	Accountant I	31C
10	10	(40)	Accounting Assistant	25E
Internal Audit				
1	1	(41)	Auditor III	53
2	2	(42)	Auditor I	35F
5	5	(43)	Auditing Assistant	30C

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Research, Planning and Technical Services				
1	1	(44)	Director, Research, Planning and Technical Services	68
1	1	(45)	Director, Technical and Vocational Education and Training	68
1	1	(46)	Operational Research Officer III	65
1	1	(47)	Operational Research Officer II	60
1	1	(48)	Operational Research Officer I	53F
1	1	(49)	Senior Economist	60
1	1	(50)	Planning Officer II	53E
1	1	(51)	Planning Officer I	46
2	2	(52)	Research Officer I	46
1	1	(53)	Statistical Officer III	41D
1	1	(54)	Statistical Officer II	31A
Institute of Languages				
1	1	(55)	Director, Institute of Languages	63
1	1	(56)	Librarian II	53E
2	2	(57)	Language Teacher	46
1	1	(58)	Bilingual Secretary	35F
1	1	(59)	Administrative Assistant	35F
1	1	(60)	Audio-Visual Equipment Technician	26
1	1	(61)	Clerk Stenographer II	20
1	1	(62)	Messenger I	9
1	1	(63)	Cleaner I	4
Joint Services Staff College				
1	1	(64)	Co-ordinator	54
1	1	(65)	Librarian II	53E
2	2	(66)	Clerical Establishment: 1 Clerk Stenographer III 1 Clerk Typist I	26C 13
1	1	(67)	Messenger I	9
1	1	(68)	Cleaner I	4
1	1	(69)	Maid I	4
Eastern Caribbean Institute of Agriculture and Forestry				
1	1	(70)	Director	63
1	1	(71)	Assistant Director	53E
1	1	(72)	Assistant Director (Forestry)	53E
4	4	(73)	Assistant Training Officer	46
1	1	(74)	Forestry Training Officer	46
1	1	(75)	Bursar	42
1	1	(76)	Warden	35
1	1	(77)	Agricultural Assistant II	36F
5	5	(78)	Technical Instructor	36F
2	2	(79)	Accounting Assistant	25E
1	1	(80)	Manageress (Dining Services)	33
1	1	(81)	Hostel Manageress	23
1	1	(82)	Library Assistant II	25
1	1	(83)	Scientific Assistant I	23
1	1	(84)	Works Supervisor I	28
1	1	(85)	Storekeeper I	24E
2	2	(86)	Telephone Operator I	13
1	1	(87)	Stores Clerk II	20C

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2011	2012			
TRINIDAD				
8	8	(88)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 1 Clerk Typist II 3 Clerk I 1 Clerk Typist I	26C 15/20 19C 14 13
1	1	(89)	1 Part-time Medical Officer	
		(90)	Cook II	19F
9	9	(91)	Cook I	16
20	20	(92)	Maid III	8
1	1	(93)	Cleaner II	10
6	6	(94)	Cleaner I	4
5	5	(95)	Handyman	6
		(96)	Part-time Lecturers	
70	70	(97)	Agricultural Assistant Trainee	14
30	30	(98)	Forester Trainee	14
Agriculture Teacher Training Programme				
1	1	(99)	Assistant Director	53E
1	1	(100)	Agricultural Training Officer	46
1	1	(101)	Librarian I	46
1	1	(102)	Library Assistant I	17
1	1	(103)	Audio-Visual Equipment Technician	26
2	2	(104)	Estate Corporal	24C
9	9	(105)	Estate Constable	17/20C
1	1	(106)	Clerk II	20C
1	1	(107)	Clerk Stenographer I/II	15/20
1	1	(108)	Clerk Typist I	13
1	1	(109)	Messenger I	9
1	1	(110)	Cleaner I	4
1	1	(111)	School Farm Attendant	14C
Technical Institutes/Vocational Centres				
2	2	(112)	Principal, (Technical Institute)	Grade 9
2	2	(113)	Vice Principal (Technical Institute)	Grade 7
1	1	(114)	Head of Department, (Technical Institute)	
6	6	(115)	Head of Department II, (Technical Institute)	Grade 6
2	2	(116)	Head of Department I, (Technical Institute)	Grade 6
5	5	(117)	Head of Department, (Technical Institute)	Grade 6
1	1	(118)	Principal, (Vocational Centre)	Grade 7
41	41	(119)	Teacher II, (Secondary) Technical/Vocational Teacher II Technical/Vocational Teacher I/II/III/IV	Grade 3 Grade 3 Grades 2/3/3/4
1	1	(120)	Land Surveyor II	59D
1	1	(121)	Land Surveyor I	53
9	9	(122)	Engineer I	53
79	79	(123)	Technical/Vocational Teacher I/II/III/IV	Grades 2/3/3/4
1	1	(124)	Registrar	31C
1	1	(125)	Bursar/Registrar	42
6	6	(126)	Technical/Vocational Teacher IV	Grade 4
17	17	(127)	Technical/Vocational Teacher V	Grade 4
16	16	(128)	Teacher II, (Technical Vocational Teacher IV)	Grade 4
3	3	(129)	Trade School Maintenance Officer	15
3	3	(130)	Library Assistant II	25
2	2	(131)	Librarian II	46E

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2011	2012	No.		No.	
			TRINIDAD		
49	49	(132)	Clerical Establishment:-		
			2 Clerk IV	30C	
			3 Clerk III	24E	
			7 Clerk II	20C	
			7 Clerk I	14	
			9 Clerk Stenographer I/II	15/20	
			21 Clerk Typist I	13	
2	2	(133)	Storekeeper I	24E	
3	3	(134)	Stores Attendant	8	
2	2	(135)	Stores Clerk I	14	
1	1	(136)	Bursar	42	
2	2	(137)	Laboratory Assistant I	15	
3	3	(138)	Motor Vehicle Driver	17	
2	2	(139)	Schools Laboratory Equipment Superintendent	34	
2	2	(140)	Scientific Assistant I	23	
14	14	(141)	Schools Laboratory Technician	29	
2	2	(142)	Schools Workshop Equipment Superintendent	34	
14	14	(143)	Schools Workshop Attendant	13	
2	2	(144)	Placement Officer	36	
1	1	(145)	Civil Engineer I	53	
4	4	(146)	Telephone Operator I	13	
8	8	(147)	Estate Constable	17/20C	
4	4	(148)	Messenger I	9	
6	6	(149)	Watchman	9	
4	4	(150)	Head Cleaner	11D	
4	4	(151)	Groundsman	6	
4	4	(152)	Laboratory Assistant II	20D	
7	7	(153)	Caretaker	6	
2	2	(154)	Printing Operator I	16	
39	39	(155)	Cleaner I	4	
1	1	(156)	Handyman	6	
1	1	(157)	Storekeeper II	28E	
1	1	(158)	Estate Sergeant	26D/31C	
		(159)	Watchman (Temporary)	9	
		(160)	Part-time Staff -		
			John S. Donaldson Technical Institute		
			San Fernando Technical Institute		
			Point Fortin Vocational Centre		
34	34	(161)	Pupil Surveyor		
			Staff for Vocational Schools (Temporary)		
			Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)		
			National Training and Service		
1	1	(162)	Director, National Training and Service		
1	1	(163)	National Training and Service Programme Co-ordinator		
1	1	(164)	National Training and Service Planner		
5	5	(165)	National Training and Service Manager		
1	1	(166)	Enlistment and Training Supervisor		
1	1	(167)	Administrative Assistant	35F	
1	1	(168)	Clerk Stenographer III	26C	
2	2	(169)	Clerk Typist I	13	
1	1	(170)	Chauffeur/Messenger	17	
			National Task Force		
1	1	(171)	Clerk Stenographer II	20	
1	1	(172)	Messenger II	14D	
1	1	(173)	Cleaner I	4	

Head 54 - Ministry of Science, Technology and Tertiary Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
			TRINIDAD		
			Teachers' Colleges Valsayn		
	1	(174)	Principal, (Teachers' Colleges)	Grade 9	
	1	(175)	Vice Principal, (Teachers' Colleges)	Grade 8	
	1	(176)	Head of Department	53E	
	5	(177)	Teacher Educator	Grade 5	
			Teacher II, (Secondary)	Grade 3	
			Teacher I (Secondary)	Grade 3	
	2	(178)	Teacher II, Physical Education	Grade 3	
	4	(177)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
	1	(180)	Library Assistant II	25	
	1	(181)	Laboratory Assistant I	15	
	1	(182)	School Farm Attendant	14C	
	1	(183)	Assistant School Farm Attendant	8	
	1	(184)	Messenger I	9	
	3	(185)	Watchman	9	
	2	(186)	Groundsman	6	
	5	(187)	Cleaner I	4	
			Corinth		
	11	(188)	Teacher Educator/Technical Vocational Teacher I/II/III/IV Teacher II (Secondary) Teacher I (Secondary), Assistant Teacher (Secondary) Teacher Educator Technical/Vocational Teacher I-IV Teacher II (Secondary) Assistant Teacher (Secondary)	Grades 5/ 2/3/3/4 Grade 3 Grades 3/2 Grade 5 Grades 2/3/3/4 Grade 3 Grade 2	
			National Information and Communication Technology Centre		
		(189)	Accounting Assistant	25E	(189) Post transferred from Head - Ministry of Public Administration with effect from July 12, 2011 . Cabinet Minute No. 2315 dated August 30, 2011
		(190)	Temporary Staff:- 1 Administrative Officer IV 1 Accountant I 2 Clerk II 1 Chauffeur/Messenger	54D 31C 20C 17	(190) Posts reallocated to the General Administration Division of the Ministry of Public Administration with effect from October 01, 2009. Cabinet Minute No. 2229 dated August 20, 2009
834	834				

**HEAD 55 - MINISTRY OF COMMUNITY DEVELOPMENT
CULTURE AND GENDER AFFAIRS**

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	12,757,131	-	-	-	-
02 GOODS AND SERVICES	16,695,520	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	131,528	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	99,031,453	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	126,167,842	-	-	-	-
Total Recurrent Expenditure	254,783,474	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,791,217	-	-	-	-
Sub-Total Head	265,574,691	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	247,917,141	-	-	-	-
Total Head	513,491,832	-	-	-	-

**HEAD 56 – MINISTRY OF THE PEOPLE AND SOCIAL
DEVELOPMENT**

HEAD :- 56 MINISTRY OF THE PEOPLE AND SOCIAL DEVELOPMENT
(Formerly Head - Ministry of Social Development)

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 3,530,230,995)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	35,266,651	39,405,950	37,632,829	37,629,735	(3,094)
02 GOODS AND SERVICES	101,083,988	110,627,200	106,748,800	103,231,900	(3,516,900)
03 MINOR EQUIPMENT PURCHASES	830,912	1,239,800	1,077,800	892,600	(185,200)
04 CURRENT TRANSFERS AND SUBSIDIES	2,512,421,794	3,109,456,960	3,554,501,120	3,315,661,960	(238,839,160)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	13,667,748	17,185,430	17,185,430	14,864,800	(2,320,630)
Total Recurrent Expenditure	2,663,271,093	3,277,915,340	3,717,145,979	3,472,280,995	(244,864,984)
CAPITAL					
09 DEVELOPMENT PROGRAMME	32,761,448	79,182,000	63,608,522	57,950,000	(5,658,522)
Total Head	2,696,032,541	3,357,097,340	3,780,754,501	3,530,230,995	(250,523,506)

Head 56 - Ministry of the People and Social Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
		(1)		Minister
		(2)		Minister in The Ministry of Social Development
				General Administration
1	1	(3)		Permanent Secretary
2	2	(4)		Deputy Permanent Secretary
1	1	(5)	68	Chief Technical Officer
1	1	(6)	61	Administrative Officer V
2	2	(7)	46D	Administrative Officer II
2	2	(8)	35F	Administrative Assistant
2	2	(9)	46D	Records Manager II
1	1	(10)	46	Librarian I
1	1	(11)	34F	Public Relations Officer II
1	1	(12)	34F	Press Officer II
1	1	(13)	54	Accounting Executive I
1	1	(14)	35G	Accountant II
2	2	(15)	31C	Accountant I
5	5	(16)	25E	Accounting Assistant
2	2	(17)	33	Cost Inspector
2	2	(18)	32F	Paymaster II
35	35	(19)		Clerical Establishment -
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	1 Clerk Stenographer I/II
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	6 Clerk II
			14	14 Clerk I
			13	7 Clerk Typist I
1	1	(20)	17	Motor Vehicle Driver I
2	2	(21)	13	Receptionist/Telephone Operator
4	4	(22)	9	Messenger I
4	4	(23)	4	Cleaner I
2	2	(24)	4	Maid I
1	1	(25)	60	Senior Research Officer
				Research Planning and Implementation Division
1	1	(26)	65	Director of Social Planning & Research
2	2	(27)	60	Senior Planning Officer
1	1	(28)	53E	Project Analyst II
4	4	(29)	46	Research Officer I
1	1	(30)	41D	Statistical Officer III
1	1	(31)	26C	Clerk Stenographer III
1	1	(32)	20	Clerk Stenographer II
2	2	(33)	13	Clerk Typist I
				Social Investigation Division
		(34)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Policy and Programme Planning and Development
		(35)		Temporary Staff-
			26C	1 Clerk Stenographer III
			20	1 Clerk Stenographer II
				Monitoring & Evaluation Division
		(36)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II

Head 56 - Ministry of the People and Social Development

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Legal Division				
		(37)	Temporary Staff- 1 Clerk Stenographer I/II	15/20
Human Resource Management Division				
		(38)	Temporary Staff- 2 Clerk III 1 Clerk Stenographer I/II	24E 15/20
Finance and Accounting				
		(39)	Temporary Staff- 1 Accounting Assistant	25E
General Administration				
		(40)	Temporary Staff- 1 Administrative Officer II 3 Clerk Stenographer IV 2 Chauffeur/Messenger 2 Receptionist/Telephone Operator 1 Clerk Typist I 1 Motor Vehicle Driver/Operator	46D 30E 17 13 13 18
Division of Ageing				
		(41)	Clerk Stenographer III	26C
		(42)	Cleaner I	4
		(43)	Maid I	4
		(41)	Clerk Stenographer III	26C
		(42)	Cleaner I	4
		(43)	Maid I	4
Human Resource Management Division				
		(44)	Director, Human Resources	67
		(45)	Senior Human Resource Officer	63
		(46)	Human Resource Officer III	58E
		(47)	Human Resource Officer II	53E
		(48)	Human Resource Officer I	46
Social Welfare Division				
		(49)	Director, Social Welfare	60
		(50)	Deputy Director, Social Welfare	54D
		(51)	Administrative Officer II	46D
		(52)	Administrative Assistant	35F
		(53)	Social Welfare Supervisor III	48G
		(54)	Social Welfare Supervisor II	45F
		(55)	Social Welfare Supervisor I	40F
		(56)	Social Welfare Officer II	34F
		(57)	Social Welfare Officer I	29
		(58)	Accountant II	35G
		(59)	Accounting Assistant	25E
		(60)	Clerical Establishment- 3 Clerk IV 7 Clerk III 8 Clerk II 45 Clerk I 4 Clerk Stenographer II 12 Clerk Typist I	30C 24E 20C 14 20 13
		(61)	Motor Vehicle Driver I	17
		(62)	Messenger I	9
		(63)	Vault Attendant I	10
		(64)	Cleaner I	4
		(65)	Attendant	5
		(66)	Maid I	4
		(67)	Office Attendant (Female) Temporary Staff 6 Social Welfare Advisor II 20 Clerk I 5 Clerk Typist I	4 34F 14 13
		(68)	Temporary Staff- 5 Clerk Typist I	13

(41)-(43) Posts transferred to Head - Ministry of Community Development

Head 56 - Ministry of the People and Social Development

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Supernumerary
		(69)	1 Deputy Director, Social Welfare	54D
			Disability Affairs Unit	
1	1	(70)	Director	60
2	2	(71)	Research Officer I	46
			Supernumeraries	
		(72)	1 Administrative Officer II	46D
		(73)	1 Accountant I	31C
			National Family Services Division	
1	1	((74)	Director	61
1	1	(75)	Co-ordinator, Information, Education and Communication	53
4	4	(76)	Regional Co-ordinator	53
4	4	(77)	Community Family Case Worker	46
1	1	(78)	Child Care Officer II	53E
3	3	(79)	Child Care Officer I	46
1	1	(80)	Research Assistant II	35
1	1	(81)	Training Officer II	53E
1	1	(82)	Administrative Officer IV	54D
1	1	(83)	Clerk Stenographer III	26C
4	4	(84)	Clerk Typist I	13
			National Alcohol and Drug Abuse Prevention Programme Secretariat	
1		(85)	Co-ordinator, Substance Abuse Prevention Programme	59
1		(86)	Research Officer II	54D
1		(87)	Project Analyst II	53E
1		(88)	Research Officer I	46
1		(89)	Administrative Assistant	35F
1		(90)	Accounting Assistant	25E
1		(91)	Clerk Stenographer II	20
1		(92)	Motor Vehicle Driver/Operator	18
1		(93)	Library Assistant I	17
1		(94)	Clerk I	14
1		(95)	Clerk Typist I	13
1		(96)	Messenger I	9
			Internal Audit Unit	
1	1	(97)	Auditor II	42E
2	2	(98)	Auditor I	35F
5	5	(99)	Auditing Assistant	30C
363	348			

(85)-(96) Posts transferred to Head - Ministry of Community Development

HEAD 57 – MINISTRY OF INFORMATION

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	18,875,474	-	-	-	-
02 GOODS AND SERVICES	21,002,166	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	12,411	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	29,410,573	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	80,173,310	-	-	-	-
Total Recurrent Expenditure	149,473,934	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	13,961,103	-	-	-	-
Sub-Total Head	163,435,037	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	3,341,820	-	-	-	-
Total Head	166,776,857	-	-	-	-

HEAD 58 – MINISTRY OF JUSTICE

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 152,949,900)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,762,647	21,184,340	16,989,200	18,205,600	1,216,400
02 GOODS AND SERVICES	14,575,729	77,295,560	64,854,400	74,134,500	9,280,100
03 MINOR EQUIPMENT PURCHASES	2,435,470	4,950,000	6,334,000	7,580,000	1,246,000
04 CURRENT TRANSFERS AND SUBSIDIES	8,238,216	32,937,400	33,951,600	44,829,800	10,878,200
Total Recurrent Expenditure	29,012,062	136,367,300	122,129,200	144,749,900	22,620,700
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,418,939	5,000,000	10,022,100	8,200,000	(1,822,100)
Total Head	32,431,001	141,367,300	132,151,300	152,949,900	20,798,600

Head 58 - Ministry of Justice
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
		(1)		Minister
				General Administration
1	1	(2)	1C	Permanent Secretary
1	1	(3)	3A	Deputy Permanent Secretary
1	1	(4)	35 F	Executive Secretary
1	1	(5)	30 E	Clerk Stenographer IV
1	1	(6)	26 C	Clerk Stenographer III
1	1	(7)	54 D	Administrative Officer IV
1	1	(8)	46 D	Administrative Officer II
2	2	(9)	35 F	Administrative Assistant
1	1	(10)	15/20	Clerk Stenographer I / II
1	1	(11)	13	Clerk Typist I
1	1	(12)	13	Receptionist
5	5	(13)		Clerical Establishment -
			30 C	1 Clerk IV
			24 E	1 Clerk III
			20 C	2 Clerk II
			14	1 Clerk I
		(14)		Temporary Staff -
			20C	2 Clerk II
			14	1 Clerk I
			13	1 Clerk Typist I
2	2	(15)	9	Messenger 1
1	1	(16)	17	Motor Vehicle Driver
1	1	(17)	4	Maid I
				Finance and Accounts
1	1	(18)	58 E	Accounting Executive II
1	1	(19)	35 G	Accountant II
1	1	(20)	31C	Accountant I
3	3	(21)	20 C	Clerk II
1	1	(22)	14	Clerk I
3	3	(23)	25 E	Accounting Assistant
1	1	(24)	10	Vault Attendant
1	1	(25)	42 E	Auditor II
1	1	(26)	35 F	Auditor I
1	1	(27)	30 C	Auditing Assistant
				Human Resource Management
1	1	(28)	67	Director, Human Resources
1	1	(29)	63	Senior Human Resource Officer
1	1	(30)	58 E	Human Resource Officer III
1	1	(31)	53 E	Human Resource Officer II

Head 58 - Ministry of Justice
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
5	5	(32)	Clerical Establishment	
			1 Clerk III	24 E
			1 Clerk II	20 C
			1 Clerk I	14
			1 Clerk Stenographer I /II	15/20
			1 Clerk Typist II	19 C
		(33)	Temporary Staff -	53 E
			1 Human Resource Officer II	
1	1	(34)	Research Officer I	46
			Government Forensic Science Centre	
1	1	(35)	Director	Group 3A
1	1	(36)	Deputy Director	66
1	1	(37)	Scientific Officer III	64
		(38)	Specialist Medical Officer	64
		(39)	Registrar	62
1	1	(40)	Systems Analyst II	59 E
		(41)	House Officer	56 G
6	6	(42)	Scientific Officer II	60
20	20	(43)	Scientific Officer I	56
2	2	(44)	Scientific Assistant III	34 F
4	4	(45)	Scientific Assistant II	29 C
4	4	(46)	Scientific Assistant I	23
1	1	(47)	Human Resource Officer II	53 E
1	1	(48)	Administrative Assistant	35 F
		(49)	Field Interviewer	29 E
1	1	(50)	Laboratory Instrument and Equipment Technician	35
1	1	(51)	Storekeeper II	28 E
1	1	(52)	Stores Clerk I	14
1	1	(53)	Stores Attendant	8
5	5	(54)	Laboratory Assistant I	15
2	2	(55)	Photographer (Scientific)	28
1	1	(56)	Messenger I	9
11	11	(57)	Clerical Establishment -	
			1 Clerk IV	30 C
			3 Clerk II	20 C
			1 Clerk Stenographer III	26 C
			2 Clerk Stenographer II	20
			4 Clerk Typist I	13
2	2	(58)	Data Entry Clerk	18
1	1	(59)	Accountant I	31 C
1	1	(60)	Accounting Assistant	25 E
2	2	(61)	Chauffeur / Messenger	17
1	1	(62)	Cleaner II	10
1	1	(63)	Handyman	6
1	1	(64)	Chief Mortuary Attendant	22 C
4	4	(65)	Mortuary Attendant	16
2	2	(66)	Telephone Operator 1	13
1	1	(67)	Office Attendant	4
		(68)	Temporary Posts	
			1 Firearm and Toolmark Examiner	64
			1 Document Examiner	64
			Supernumeraries	
		(69)	1 Scientific Officer I	56

Head 58 - Ministry of Justice
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				Probation Services
1	1	(70)	65	Chief Probation Officer
1	1	(71)	61	Assistant Chief Probation Officer
4	4	(72)	58 E	Probation Officer III
12	12	(73)	53 E	Probation Officer II
16	16	(74)	46	Probation Officer I
13	13	(75)		Clerical Establishment -
			30 C	1 Clerk IV
			20C	1 Clerk II
			14	2 Clerk I
			20	3 Clerk Stenographer II
			15 /20	1 Clerk Stenographer I / II
			13	5 Clerk Typist I
1	1	(76)	9	Messenger I
1	1	(77)	4	Cleaner I
				Supernumeraries
		(78)	46 D	1 Administrative Officer II
		(79)	31 C	1 Accountant I
175	175			

HEAD 59 – MINISTRY OF TOBAGO DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 31,670,300)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,183,538	11,682,380	12,000,874	11,580,800	(420,074)
02 GOODS AND SERVICES	2,424,961	10,636,490	10,821,000	14,919,700	4,098,700
03 MINOR EQUIPMENT PURCHASES	366,123	805,000	695,000	762,000	67,000
04 CURRENT TRANSFERS AND SUBSIDIES	2,383	219,800	519,800	319,800	(200,000)
Total Recurrent Expenditure	5,977,005	23,343,670	24,036,674	27,582,300	3,545,626
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	5,700,000	-	4,088,000	4,088,000
Total Head	5,977,005	29,043,670	24,036,674	31,670,300	7,633,626

Head 59 - Ministry of Tobago Development

III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
			General Administration		
1	1	(1)	Minister		
			Administrative Services		
1	1	(2)	Permanent Secretary		
1	1	(3)	Deputy Permanent Secretary		
	1	(4)	Director, Human Resources	67	(4) Post previously shown under - Human Resource Management Unit
1	1	(5)	Administrative Officer V	61	
1	1	(6)	Administrative Officer IV	54D	
2	2	(7)	Administrative Assistant	35F	
8	8	(8)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Typist I	13	
		(9)	Temporary Staff-		
			1 Clerk IV	30C	
			1 Accounting Assistant	25E	
			2 Clerk II	20C	
			Human Resource Management Unit		
1		(10)	Director Human Resources	67	(10) Now shown at Item (4) - Administrative Services
1	1	(11)	Senior Human Resource Officer	63	
1	1	(12)	Human Resource Officer II	53E	

Head 59 - Ministry of Tobago Development

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				Procurement and Office Management
1	1	(13)	Administrative Officer II	46D
1	1	(14)	Clerk IV	30C
1	1	(15)	Clerk III	24E
1	1	(16)	Clerk Typist I	13
1	1	(17)	Vault Attendant I	10
4	4	(18)	Messenger I	9
3	3	(19)	Cleaner I	4
		(20)	1 Part-Time Cleaner	
2	2	(21)	Chauffeur II	17
7	7	(22)	Estate Constable	17/20C
1	1	(23)	Housekeeper I	21
1	1	(24)	Rest House Keeper	9
1	1	(25)	Maid I	4
1	1	(26)	Stores Clerk I	14
1	1	(27)	Receptionist / Telephone Operator	13
		(28)	Private Secretary	
1	1	(29)	Printing Mechanic II	24D
1	1	(30)	Stock Verifier I	31
		(31)	Extra Clerical Assistance	
				Registry and Records Management Unit
1	1	(32)	Clerk III	24E
1	1	(33)	Clerk II	20C
1	1	(34)	Clerk I	14
				Internal Audit Unit
1	1	(35)	Auditor I	35F
1	1	(36)	Clerk III	24E

Head 59 - Ministry of Tobago Development

III-Details of Establishment

Establishment		Item	Range	Explanations
2011	2012	No.		
Finance and Accounts Unit				
1	1	(37) Accountant II	35G	
2	2	(38) Accountant I	31C	
10	10	(39) Clerical Establishment-		
		6 Clerk II	20C	
		2 Clerk I	14	
		2 Clerk Typist I	13	
1	1	(40) Book-Keeping Machine Operator II	23B	
1	1	(41) Book-Keeping Machine Operator I	15	
5	5	(42) Accounting Assistant	25E	
1	1	(43) Cashier II	22B	
Prices, Weights and Measures Inspectorate				
2	2	(44) Inspector, Prices, Weights and Measures	25	
Meteorological Services				
1	1	(45) Meteorological Supervisor	48G	
3	3	(46) Meteorologist I	46	
1	1	(47) Meteorological Equipment Repair Supervisor	44G	
2	2	(48) Meteorological Equipment Repairman	40	
1	1	(49) Senior Meteorological Assistant	32D	
6	6	(50) Meteorological Assistant Trainee / Meteorological Assistant	18/27	
1	1	(51) Motor Vehicle Driver	17	
2	2	(52) Chauffeur I	14	
1	1	(53) Clerk Typist II	19C	
1	1	(54) Clerk III	24E	
1	1	(55) Stores Clerk I	14	
1	1	(56) Handyman	6	
1	1	(57) Cleaner I	4	

Head 59 - Ministry of Tobago Development

III-Details of Establishment

Establishment		Item	Range	Explanations	
2011	2012	No.	No.		
Civil Aviation					
2	2	(58)	Air Traffic Controller I	27	(58) - (61) Posts to be abolished when vacant. Cabinet Minute No. 236 dated January 30. 2003
1	1	(59)	Male Airport Attendant II	18 E	
5	5	(60)	Male Airport Attendant I	14	
2	2	(61)	Female Airport Attendant I	10	
Registrar General					
1	1	(62)	Deputy Registrar General	Group L4B	
1	1	(63)	Administrative Officer II	46D	
1	1	(64)	Accounting Assistant	25E	
2	2	(65)	Clerk III	24E	
4	4	(66)	Clerk II	20C	
5	5	(67)	Clerk I	14	
1	1	(68)	Clerk Stenographer III	26C	
1	1	(69)	Clerk Stenographer I / II	15/20	
1	1	(70)	Search Clerk	16	
1	1	(71)	Messenger I	9	
1	1	(72)	Cleaner I	4	
125	125				

**HEAD 60 – MINISTRY OF PLANNING, ECONOMIC AND
SOCIAL RESTRUCTURING AND GENDER AFFAIRS**

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	12,093,136	44,982,120	45,143,000	-	(45,143,000)
02 GOODS AND SERVICES	8,738,034	41,727,500	29,771,010	-	(29,771,010)
03 MINOR EQUIPMENT PURCHASES	701,086	1,270,000	970,000	-	(970,000)
04 CURRENT TRANSFERS AND SUBSIDIES	6,769,185	21,432,200	18,732,200	-	(18,732,200)
Total Recurrent Expenditure	28,301,441	109,411,820	94,616,210	-	(94,616,210)
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,029,154	70,950,000	90,355,000	-	(90,355,000)
Total Head	38,330,595	180,361,820	184,971,210	-	(184,971,210)

Head 60 - Ministry of Planning, Economic and Social Restructuring and Gender Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
		(1)		(1) - (167) Posts transferred to Head - Ministry of Planning and the Economy with effect from July 12, 2011. Cabinet Minute No. 2315 dated August 30, 2011.
		(2)		
				Administration
1		(3)		
1		(4)		
1		(5)	Group L5B	
1		(6)	Group L6A	
1		(7)	26C	
1		(8)	15/20	
				General Administration
1		(9)	61	
2		(10)	54D	
2		(11)	46D	
1		(12)	46D	
28		(13)		Clerical Establishment -
		2	35F	Executive Secretary
		1	30E	Clerk Stenographer IV
		1	26C	Clerk Stenographer III
		3	15/20	Clerk Stenographer I/II
		2	30C	Clerk IV
		3	24E	Clerk III
		1	20C	Clerk II
		11	14	Clerk I
		4	13	Clerk Typist I
1		(14)	18	Motor Vehicle Driver/Operator
2		(15)		Messenger Establishment -
		2	9	Messenger I
2		(16)	17	Chauffeur/Messenger
				Finance and Accounts Branch
1		(17)	54	Accounting Executive I
1		(18)	35G	Accountant II
1		(19)	31C	Accountant I
5		(20)	25E	Accounting Assistant
8		(21)	20C	Clerk II
2		(22)	14	Clerk I
1		(23)	13	Clerk Typist I
1		(24)	10	Vault Attendant
				Human Resource Management Division
1		(25)	67	Director, Human Resource Services
1		(26)	63	Senior Human Resource Officer
2		(27)	58E	Human Resource Officer III
1		(28)	53E	Human Resource Officer II
2		(29)	46	Human Resource Officer I
				Internal Audit
1		(30)	42E	Auditor II
1		(31)	35F	Auditor I
2		(32)	30C	Auditing Assistant
				Socio Economic Policy Planning
1		(33)	68	Director, Socio Economic Research
2		(34)	65	Assistant Director
9		(35)	60	Senior Planning Officer
10		(36)	53E	Planning Officer II
13		(37)	46	Planning Officer I
5		(38)	20	Clerk Stenographer II
5		(39)	13	Clerk Typist I
2		(40)	4	Office Attendant

Head 60 - Ministry of Planning, Economic and Social Restructuring and Gender Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Information
1		(41)	Economist II 53E	
				Library Service Unit
1		(42)	Librarian IV 59F	
1		(43)	Librarian II 53E	
3		(44)	Library Assistant II 25	
2		(45)	Library Assistant I 17	
1		(46)	Library Aide 11	
1		(47)	Clerk Typist I 13	
				Central Administrative Services
1		(48)	Accounting Establishment- 1 Accounting Assistant 25E	
		(49)	Temporary Staff - 2 Clerk II 1 Clerk I 1 Clerk Typist I 20C 14 13	
10		(50)	Clerical Establishment- 2 Clerk III 4 Clerk II 3 Clerk I 1 Clerk Typist I 24E 20C 14 13	
1		(51)	Receptionist/Telephone Operator 13	
2		(52)	Messenger I 9	
2		(53)	Cleaner I 4	
1		(54)	Chauffeur/Messenger 17	
				Planning Division
1		(55)	Director 68	
1		(56)	Senior Planning Officer 60	(56) Post to be abolished when vacant. Cabinet Minute No. 1861 dated July 06, 1998
1		(57)	Project Analyst II 53E	
1		(58)	Clerk Typist I 13	
				Technical Co-operation
1		(59)	Assistant Director 65	
2		(60)	Administrative Officer IV 54D	
3		(61)	Administrative Officer II 46D	
10		(62)	Administrative Assistant 35F	
4		(63)	Clerical Establishment - 1 Clerk II 3 Clerk I 20C 14	
16		(64)	Secretarial Service - 3 Clerk Stenographer III 4 Clerk Stenographer I / II 9 Clerk Typist I 26C 15/20 13	
				Central Statistical Office
1		(65)	Director of Statistics 68	
1		(66)	Assistant Director of Statistics 65	
1		(67)	Administrative Officer IV 54D	
1		(68)	Administrative Officer II 46D	
1		(69)	Administrative Assistant 35F	
1		(70)	Clerk IV 30C	
15		(71)	Clerical Establishment - 2 Clerk III 5 Clerk II 4 Clerk I 1 Clerk Stenographer III 1 Clerk Stenographer I / II 2 Clerk Typist I 24E 20C 14 26C 15/20 13	
1		(72)	Accountant II 35G	
1		(73)	Auditing Assistant 30C	
1		(74)	Accountant I 31C	

Head 60 - Ministry of Planning, Economic and Social Restructuring and Gender Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
		TRINIDAD		
1		(75) Auditor I	35F	
2		(76) Accounting Assistant	25E	
1		(77) Motor Vehicle Driver	17	
1		(78) Chauffeur/Messenger	17	
7		(79) Messenger Establishment - 1 Messenger II	14D	
		6 Messenger I	9	
1		(80) Vault Attendant I	10	
2		(81) Attendant	5	
5		(82) Cleaner I	4	
		Technical Staff		
4		(83) Senior Statistician	60	
6		(84) Statistician II	53E	
15		(85) Statistician I	46	
3		(86) Principal Statistical Officer	46F	
4		(87) Statistical Survey Officer	43B	
1		(88) Statistical Training Officer	49G	
6		(89) Statistical Officer III	41D	
16		(90) Statistical Officer II	31A	
22		(91) Statistical Officer I	22	
2		(92) Statistical Assistant II	29C	
11		(93) Statistical Assistant I	23	
37		(94) Statistical Aide	11	
		Mapping Unit		
1		(95) Supervisor Mapping Unit	38G	
1		(96) Mapping Technician	34	
1		(97) Mapping Technician Assistant	20	
		Field Staff		
1		(98) Chief Census and Survey Officer	60	
4		(99) Survey Interviewer III	29E	
10		(100) Survey Interviewer II	25A	
21		(101) Survey Interviewer I	17	
		Computer Section		
1		(102) Manager, Computer Division	63	
2		(103) Systems Analyst I	55	
1		(104) E.D.P. Operations Supervisor	47E	
1		(105) E.D.P. Control Supervisor	47E	
1		(106) E.D.P. Programmer II	47E	
6		(107) Programmer I	39	
2		(108) Computer Operator III	39C	
2		(109) Computer Operator II	29B	
2		(110) Computer Operator I	22	
2		(111) E.D.P. Data Conversion Supervisor	24D	
1		(112) E.D.P. Librarian	22	
21		(113) E.D.P. Conversion Equipment Operator	19	
2		(114) E.D.P. Control Clerk	21	
1		(115) Clerk Typist I	13	
		Printing Section		
1		(116) Printing Supervisor II	36G	
1		(117) Illustrator	34	
1		(118) Printing Supervisor I	32E	
1		(119) Vari - Typist Supervisor II	28E	
1		(120) Vari - Typist Supervisor I	24B	
1		(121) Assistant Illustrator	17	
13		(122) Vari - Typist I	17	
2		(123) Printing Operator V	28E	
1		(124) Printing Operator IV	24D	
4		(125) Printing Operator II	19F	
8		(126) Printing Operator I	16	

Head 60 - Ministry of Planning, Economic and Social Restructuring and Gender Affairs
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Urban and Regional Planning Division				
1		(127) Director, Urban and Regional Planning	68	
2		(128) Assistant Director, Urban and Regional Planning	63	
2		(129) Designs/Planner	56/61	
8		(130) Town Planner II	61	
13		(131) Town Planner I	53	
8		(132) Town Planning Assistant II	25E	
10		(133) Town Planning Assistant I	21	
2		(134) Research Officer II	54D	
3		(135) Development Control Supervisor	40F	
8		(136) Development Control Inspector II	35F	
7		(137) Research Officer I	46	
16		(138) Development Control Inspector I	30B	
1		(139) Illustrator	34	
1		(140) Drawing Office Supervisor	38G	
2		(141) Draughtsman III	34G	
3		(142) Draughtsman II	30F	
8		(143) Draughtsman I	27A	
4		(144) Draughtsman Assistant	19	
1		(145) Printing Assistant II	12F	
1		(146) Administrative Officer II	46D	
36		(147) Clerical Establishment-		
		2 Clerk IV	30C	
		2 Clerk III	24E	
		6 Clerk II	20C	
		9 Clerk I	14	
		1 Clerk Stenographer III	26C	
		8 Clerk Stenographer II	20	
		8 Clerk Typist I	13	
1		(148) Estate Constable	17/20C	
1		(149) Chaffeur/Messenger	17	
1		(150) Vari-Typist I	17	
1		(151) Motor Vehicle Driver	17	
4		(152) Messenger I	9	
2		(153) Cleaner I	4	
		(154) Maid I	4	
1		(155) Office Attendant	4	
Advisory Town Planning Panel Secretariat				
1		(156) Town Planner II	61	
1		(157) Administrative Officer II	46D	
1		(158) Research Officer I	46	
2		(159) Clerical Establishment-		
		1 Clerk Stenographer II	20	
		1 Clerk I	14	
1		(160) Vault Attendant	10	
Population and Development Unit				
1		(161) Secretary/Director, Population Council	60	
1		(162) Clerk I	14	
1		(163) Research Officer I	46	
1		(164) Research Assistant II	35	
1		(165) Research Assistant I	23	
1		(166) Clerk Stenographer III	26C	
1		(167) Motor Vehicle Driver/Operator	18	
Gender Affairs Division				
1		(168) Administrative Officer II	46D	(168) - (178) Transferred to Head - Ministry of Gender, Youth and Child Development with effect from July 12, 2011. Cabinet Minute No. 2315 dated August 30, 2011.
1		(169) Clerk Stenographer II	20	
1		(170) Clerk Typist I	13	
1		(171) Director, Gender Affairs	60	(172) Post to be classified by the Chief Personnel Officer
1		(172) Co-ordinator, Drop-in Information Centres		
1		(173) Manager, Domestic Violence Unit	54E	(175) Post to be classified by the Chief Personnel Officer
1		(174) Research Assistant II	35	
1		(175) Manager, Special Projects		
1		(176) Project Analyst	46	
1		(177) Manager, Gender Support Unit	54E	
1		(178) Psychologist	46	
651	0			

HEAD 61 - MINISTRY OF HOUSING AND THE ENVIRONMENT

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 997,999,130)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	23,098,799	81,851,190	78,140,000	90,505,280	12,365,280
02 GOODS AND SERVICES	13,113,503	46,158,650	45,225,000	60,492,850	15,267,850
03 MINOR EQUIPMENT PURCHASES	349,767	1,775,000	1,827,000	2,638,000	811,000
04 CURRENT TRANSFERS AND SUBSIDIES	152,576,364	565,378,500	768,075,400	663,301,500	(104,773,900)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	5,652,900	31,428,010	26,054,844	62,001,500	35,946,656
Total Recurrent Expenditure	194,791,333	726,591,350	919,322,244	878,939,130	(40,383,114)
CAPITAL					
09 DEVELOPMENT PROGRAMME	46,590,505	156,200,000	117,476,700	119,060,000	1,583,300
Sub-Total Head	241,381,838	882,791,350	1,036,798,944	997,999,130	(38,799,814)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	720,000,000	820,000,000	742,000,000	(78,000,000)
Total Head	241,381,838	1,602,791,350	1,856,798,944	1,739,999,130	(116,799,814)

Head 61 - Ministry of Housing and the Environment
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
		TRINIDAD		
		(1)	Minister	All Posts Item Nos. (3)-(162) were either created or transferred by Cabinet Minute No. 435 (2nd Session) dated August 05, 2010.
			Administration	
1	1	(2)	Permanent Secretary	(2) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 15, 2010, Item 3.
2	2	(3)	Deputy Permanent Secretary	Cabinet Minute No.77 (2nd Session) dated June 17, 2010.
1	1	(4)	Senior State Counsel	(3)-(4) Transferred from Head - Ministry of Planning Housing and the Environment with effect from June 16, 2010, Items 4 and 57.
			General Administration	
2	2	(5)	Administrative Officer IV	(5)-(7) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from
2	2	(6)	Administrative Officer II	June 16, 2010, Items 10-12.
1	1	(7)	Administrative Assistant	(8) Thirty-seven (37) posts transferred from Head - Ministry of Planning Housing and the Environment with effect from June 16, 2010 Item 14.
37	37	(8)	Clerical Establishment -	
			1 Executive Secretary	35F
			2 Clerk Stenographer IV	30E
			2 Clerk Stenographer III	26C
			6 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			1 Clerk III	24E
			6 Clerk II	20C
			13 Clerk I	14
			4 Clerk Typist I	13
1	1	(9)	Public Relations Officer II	34F
4	4	(10)	Messenger Establishment -	
			1 Messenger I	14D
			3 Messenger I	9
2	2	(11)	Chauffeur/Messenger	17
2	2	(12)	Maid I	4
		(13)	Temporary Staff -	
			2 Clerk Typist I	13
		(14)	1 Part-time Cleaner	
			Finance and Accounts Branch	
1	1	(15)	Accounting Executive II	58E
1	1	(16)	Accountant II	35G
1	1	(17)	Accountant I	31C
8	8	(18)	Accounting Assistant	25E
				(16) One (1) post created with effect from October 01, 2010
				(17) Transferred from Head - Ministry of Planning Housing and the Environment with effect from June 16, 2010, Item 27.
				(18) One (1) post created with effect from October 01, 2010. Five (5) posts transferred from Head - Ministry of Planning and the Environment with effect from June 16, 2010.
				Two (2) posts transferred to Head-Ministry of Agriculture, Land and Marine Resources by Cabinet Minute No. 1371 dated May 29, 2008 which were erroneously omitted from that establishment, now transferred to Head - Ministry of Housing and the Environment with effect from June 16, 2010.
6	6	(19)	Clerk II	20C
				(19) Two (2) posts created with effect from October 01, 2010. Four (4) posts transferred from Head - Ministry of Planning Housing and the Environment with effect from June 16, 2010, Item 29.
3	3	(20)	Clerk I	14
				(20) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 14 and 30.
2	2	(21)	Clerk Typist I	13
				(21) One (1) post transferred to Head - Ministry of Agriculture, Land and Marine Resource by Cabinet Minute No. 1371 dated May 29, 2008 which was erroneously omitted from that establishment, now transferred to Head - Ministry of Housing and the Environment with effect from June 16, 2010. One (1) post transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Item 31.
1	1	(22)	Vault Attendant	10
				(22) Post created with effect from October 01, 2010

Head 61 - Ministry of Housing and the Environment
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
			TRINIDAD		
			Human Resource Management Division		
1	1	(23)	Director, Human Resources	67	(23) Post created with effect from October 01, 2010.
1	1	(24)	Senior Human Resource Officer	63	(24) - (25) Transferred from Head - Ministry of Planning
1	1	(25)	Human Resource Officer III	58E	Housing and the Environment with effect from June 16, 2010, Items 35 and 36.
3	3	(26)	Human Resource Officer II	53E	(26) Two (2) posts created with effect from October 01, 2010. One (1) post transferred from Head - Ministry of Planning Housing and the Environment with effect from June 16, 2010, Item 37.
2	2	(27)	Human Resource Officer I	46	(27) One (1) post created with effect from October 01, 2010. One (1) post transferred from Head - Ministry of Planning Housing and the Environment with effect from June 16, 2010, Item 38.
			Internal Audit		
1	1	(28)	Auditor II	42E	(28) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Item 39.
2	2	(29)	Auditor I	35F	(29) One (1) post transferred to Head - Ministry of Agriculture, Land and Marine Resources by Cabinet Minute No. 1371 dated May 29, 2008 which was erroneously omitted from that establishment, now transferred to Head Ministry of Housing and the Environment with effect from June 16, 2010. One (1) post transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010 Item 40.
3	3	(30)	Auditing Assistant	30C	(30) One (1) post transferred to Head - Ministry of Agriculture, Land and Marine Resources by Cabinet Minute No. 1371 dated May 29, 2008 which was erroneously omitted from that establishment, now transferred to Head Ministry of Housing and the Environment with effect from June 16, 2010. Two (2) posts transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Item 41.
			Economic Research and Planning		
1	1	(31)	Director, Economic Research and Planning	67	(31)-(38) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 184-191.
1	1	(32)	Operational Research Officer III	65	
1	1	(33)	Operational Research Officer II	60	
1	1	(34)	Operational Research Officer I	53F	
1	1	(35)	Senior Economist	60	
1	1	(36)	Senior Planning Officer	60	
1	1	(37)	Planning Officer II	53E	
2	2	(38)	Planning Officer I	46	
			Environmental Policy and Planning Division		
1	1	(39)	Director Environmental Policy Planning	66	(39)-(44) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010, Items 70 - 75. Posts to be suppressed when vacant, for the duration of the contract period of the staff in the Multilateral Environment Agreement Unit. Cabinet Minute No.1578 dated June 16, 2005.
1	1	(40)	Environmental Engineer	56	
1	1	(41)	Ecologist/Biologist	56	
1	1	(42)	Environmental Economist	56	
1	1	(43)	Senior Environmental Planner	60	
2	2	(44)	Environmental Planner	53	
			Forestry Division Head Office		
1	1	(45)	Conservator of Forests	67	(45) - (162) Transferred from Head - Ministry of Agriculture Land and Marine Resources with effect from June 16, 2010, Items 397 - 514.
1	1	(46)	Deputy Conservator of Forests	64	
1	1	(47)	Civil Engineer I	53	
1	1	(48)	GIS Specialist		
1	1	(49)	Watershed Management Specialist		
1	1	(50)	Forest Research Specialist		
1	1	(51)	Senior Planning Officer	60	
1	1	(52)	Assistant Conservator of Forests	46	
1	1	(53)	Land Surveyor	53/59	

Head 61 - Ministry of Housing and the Environment
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
			TRINIDAD	
		(54)	Temporary Staff - 6 Forester II 3 Forester I	36F 30
			Management North (Administration)	
1	1	(55)	Administrative Assistant	35F
		(56)	Temporary Staff - 1 Accountant I	31C
16	16	(57)	Clerical Establishment 1 Clerk III 3 Clerk II 6 Clerk I 3 Clerk/Stenographer I/II 3 Clerk/Typist I	24C 20C 14 15/20 13
1	1	(58)	Storekeeper I	24E
1	1	(59)	Stores Clerk I	14
3	3	(60)	Messenger I	9
1	1	(61)	Forest Ranger II	31C
1	1	(62)	Cleaner I	4
		(63)	Temporary Staff - 1 Clerk/Stenographer III 1 Accounting Assistant	26C 25E
			Management South (Administration)	
1	1	(64)	Project Director	63
3	3	(65)	Forest Ranger I	21/24C
6	6	(66)	Clerical Establishment 2 Clerk III 3 Clerk I 1 Clerk/Typist I	24E 14 13
1	1	(67)	Messenger I	9
			National Parks Unit	
1	1	(68)	Assistant Conservator of Forests	46
1	1	(69)	Forester II	36F
7	7	(70)	Forester I	30
8	8	(71)	Forest Ranger II	31C
13	13	(72)	Forest Ranger I	21/24C
		(73)	Temporary Staff - 1 Forester III	40G
1	1	(74)	Assistant Conservator of Forests	46
1	1	(75)	Forester II	36F
13	13	(76)	Forester I	30
			Community/Social Forestry and Agroforestry	
1	1	(77)	Director Forest Resource Inventory and Management	63
1	1	(78)	Assistant Conservator of Forests	46
2	2	(79)	Forester III	40G
1	1	(80)	Forester II	36F
8	8	(81)	Forester I	30
2	2	(82)	Forest Ranger II	31C
1	1	(83)	Forest Ranger I	21/24C
1	1	(84)	Clerical Establishment - 1 Clerk/Stenographer I/II	15/20
		(85)	Temporary Staff - 2 Clerk I	14
			Planning and Research	
1	1	(86)	Deputy Project Director	60
1	1	(87)	Forester III	40G
3	3	(88)	Engineering Surveying Tech. II	34E
1	1	(89)	Draughtsman II	30F

(56) One (1) temporary post extended for one (1) year with effect from October 1, 2006. Cabinet Minute No.1064 dated May 03, 2007.

(64) Subject to reclassification by the Chief Personnel Officer.

(73) One (1) temporary post extended for two (2) years Cabinet Minute No.3499 dated December 16, 2004.

**Head 61 - Ministry of Housing and the Environment
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
1	1	(90)	27A	Draughtsman I
		(91)		Temporary Staff -
			30F	1 Draughtsman II
			27A	1 Draughtsman I
			19	1 E.D.P. Data Conversion Equipment Operator
			47E	1 Computer Programmer II
			22	1 Statistical Officer I
2	2	(92)	15	Chainman
				Wildlife Unit
1	1	(93)	56	Wildlife Biologist
1	1	(94)	36F	Forester II
6	6	(95)	30	Forester I
		(96)		Temporary Staff -
			13	1 Clerk/Typist I
3	3	(97)	31C	Forest Ranger II
3	3	(98)	21/24C	Forest Ranger I
1	1	(99)	30	Agricultural Assistant I
3	3	(100)	21/24C	Game Warden I
				Fire Protection/Incentive Programme
1	1	(101)	40G	Forester III
1	1	(102)	36F	Forester II
6	6	(103)	30	Forester I
1	1	(104)	21/24C	Forest Ranger I
		(105)		Temporary Staff -
			40G	1 Forester III
				North Central Conservancy
1	1	(106)	46	Assistant Conservator of Forests
1	1	(107)	40G	Forester III
2	2	(108)	36F	Forester II
9	9	(109)	30	Forester I
2	2	(110)	31C	Forest Ranger II
6	6	(111)	21/24C	Forest Ranger I
1	1	(112)	31C	Game Warden II
5	5	(113)	21/24C	Game Warden I
1	1	(114)	17	Motor Vehicle Driver
				South East Conservancy
1	1	(115)	46	Assistant Conservator of Forests
1	1	(116)	40G	Forester III
2	2	(117)	36F	Forester II
7	7	(118)	30	Forester I
2	2	(119)	31C	Forest Ranger II
7	7	(120)	21/24C	Forest Ranger I
1	1	(121)	31C	Game Warden II
11	11	(122)	21/24C	Game Warden I
1	1	(123)	17	Motor Vehicle Driver
				South Central Conservancy
1	1	(124)	46	Assistant Conservator of Forests
1	1	(125)	40G	Forester III
2	2	(126)	36F	Forester II
11	11	(127)	30	Forester I
1	1	(128)	31C	Forest Ranger II
5	5	(129)	21/24C	Forest Ranger I
3	3	(130)	21/24C	Game Warden I
				North West Conservancy
1	1	(131)	46	Assistant Conservator of Forests
2	2	(132)	36F	Forester II
12	12	(133)	30	Forester I
4	4	(134)	31C	Forest Ranger II
4	4	(135)	21/24C	Forest Ranger I

Head 61 - Ministry of Housing and the Environment
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
1	1	(136)	Game Warden II	31C
1	1	(137)	Motor Vehicle Driver	17
1	1	(138)	Transport Foreman I	22
2	2	(139)	Clerical Establishment -	
			1 Clerk II	20C
			1 Clerk I	14
1	1	(140)	Stores Clerk II	20C
1	1	(141)	Agricultural Assistant III	40G
2	2	(142)	Agricultural Assistant II	36F
1	1	(143)	Agricultural Assistant I	30
3	3	(144)	Game Warden I	21/24C
		(145)	Temporary Staff -	
			1 Forester III	40G
			1 Clerk/Typist I	13
North East Conservancy				
1	1	(146)	Assistant Conservator of Forests	46
1	1	(147)	Forester III	40G
2	2	(148)	Forester II	36F
12	12	(149)	Forester I	30
1	1	(150)	Motor Vehicle Driver	17
4	4	(151)	Forest Ranger II	31C
5	5	(152)	Forest Ranger I	21/24C
1	1	(153)	Game Warden II	31C
8	8	(154)	Game Warden I	21/24C
South West Conservancy				
1	1	(155)	Assistant Conservator of Forests	46
1	1	(156)	Forester III	40G
3	3	(157)	Forester II	36F
16	16	(158)	Forester I	30
3	3	(159)	Forest Ranger II	31C
6	6	(160)	Forest Ranger I	21/24C
2	2	(161)	Game Warden II	31C
3	3	(162)	Game Warden I	21/24C
Property and Real Estate Management Services Division				
1	1	(163)	Director, Property and Real Estate Services	68
2	2	(164)	Manager	65
2	2	(165)	Senior Property Management Officer	
3	3	(166)	Property Management Officer	
13	13	(167)	Clerical Establishment-	
			1 Clerk IV	30C
			2 Clerk II	20C
			2 Clerk I	14
			2 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
1	1	(168)	Chauffeur/Manager I	17
1	1	(169)	Messenger I	9
441	464			

HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 191,022,420)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	6,175,829	19,938,550	20,604,530	19,083,140	(1,521,390)
02 GOODS AND SERVICES	6,792,823	24,567,810	24,082,810	51,189,380	27,106,570
03 MINOR EQUIPMENT PURCHASES	872,663	931,000	931,000	1,205,000	274,000
04 CURRENT TRANSFERS AND SUBSIDIES	27,141,002	98,196,200	88,616,394	93,044,900	4,428,506
Total Recurrent Expenditure	40,982,317	143,633,560	134,234,734	164,522,420	30,287,686
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,846,051	26,800,000	26,800,000	26,500,000	(300,000)
Sub-Total Head	42,828,368	170,433,560	161,034,734	191,022,420	29,987,686
Development Programme Expenditure funded from the Infrastructure Development Fund	-	110,000,000	110,000,000	115,500,000	5,500,000
Total Head	42,828,368	280,433,560	271,034,734	306,522,420	35,487,686

**Head 62 - Ministry of Community Development
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
		(1)		Minister
		(2)		Minister of State Parliamentary Secretary
				General Administration
		(3)		Permanent Secretary
		(4)		Deputy Permanent Secretary
		(5)		Director, Human Resource Services
		(6)	67	Senior Human Resource Officer
		(7)	58E	Human Resource Officer III
		(8)	53E	Human Resource Officer II
		(9)	60	Senior Planning Officer
		(10)	46	Planning Officer I
		(11)	61	Administrative Officer V
		(12)	54D	Administrative Officer IV
		(13)	46D	Administrative Officer II
		(14)	35F	Administrative Assistant
		(15)	54	Accounting Executive I
		(16)	35G	Accountant II
		(17)	31C	Accountant I
		(18)	35F	Auditor I
		(19)	30C	Auditing Assistant
		(20)	25E	Accounting Assistant
		(21)		Clerical Establishment-
			30C	1 Clerk IV
			24E	2 Clerk III
			20C	5 Clerk II
			14	5 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
			20	2 Clerk Stenographer II
			13	2 Clerk Typist I
		(22)	17	Chauffeur/Messenger
		(23)	13	Receptionist/Telephone Operator
		(24)	13	Telephone Operator I
				Community Development Division
		(25)	61	Director of Community Development
		(26)	58E	Deputy Director, Community Development
		(27)	46D	Administrative Officer II
		(28)	45F	Community Development Supervisor II
		(29)	45F	Training Officer (Community Development)
		(30)	40F	Community Development Supervisor
		(31)	40C	Handicraft Development Officer III
		(32)	29	Handicraft Development Officer II
		(33)	17	Handicraft Development Officer I
		(34)	34F	Community Development Officer II
		(35)	29	Community Development Officer I
		(36)	31C	Accountant I
		(37)	24D	Printing Operator IV
		(38)	19F	Printing Operator II

**Head 62 - Ministry of Community Development
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
			TRINIDAD	
20	20	(39)	Clerical Establishment- 1 Clerk IV 2 Clerk III 3 Clerk II 1 Clerk I 4 Clerk Stenographer II 9 Clerk Typist I	30C 24E 20C 14 20 13
1	1	(40)	Supervisor II, Handicraft Centre	21
10	10	(41)	Supervisor I, Handicraft Centre	17
16	16	(42)	Community Development Aide	17
1	1	(43)	Printing Operator I	16
1	1	(44)	Vault Attendant I	10
7	7	(45)	Messenger I	9
		(46)	Temporary Staff- 1 Supervisor, Handicraft Development	40
			Community Education Centre	
1	1	(47)	Manager	35G
1	1	(48)	Audio-Visual Aide Officer	34
1	1	(49)	Printing Operator IV	24D
1	1	(50)	Printing Operator I	16
7	7	(51)	Motor Vehicle Driver/Operator II	22E
7	7	(52)	Motor Vehicle Driver/Operator I	18
2	2	(53)	Clerical Establishment- 1 Clerk I 1 Clerk Typist I	14 13
1	1	(54)	Messenger	9
1	1	(55)	Caretaker	6
1	1	(56)	Maid I	4
1	1	(57)	Cleaner I	4
			Point Fortin Civic Centre	
1	1	(58)	Manager	30C
1	1	(59)	Assistant Manager	25
1	1	(60)	Clerk Stenographer I/II	15/20
1	1	(61)	Groundsman	6
1	1	(62)	Handyman	6
1	1	(63)	Cleaner I	4
3	3	(64)	Estate Constable	17/20C
			Mayaro Civic Centre	
1	1	(65)	Manager	30C
1	1	(66)	Clerk Typist I	13
1	1	(67)	Groundsman	6
1	1	(68)	Janitor	6
1	1	(69)	Cleaner I	4
4	4	(70)	Estate Constable	17/20C

**Head 62 - Ministry of Community Development
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
TRINIDAD				
Sangre Grande Civic Centre				
1	1	(71)	Manager	30C
1	1	(72)	Clerk Typist I	13
1	1	(73)	Groundsman	6
1	1	(74)	Janitor	6
1	1	(75)	Cleaner I	4
4	4	(76)	Estate Constable	17/20C
Best Village				
1	1	(77)	Co-ordinator	40E
11	11	(78)	Best Village Officer II	29
29	29	(79)	Best Village Officer I	17
6	6	(80)	Clerical Establishment- 2 Clerk Stenographer III 2 Clerk Typist II 1 Clerk III 1 Clerk II	26C 19C 24E 20C
		(81)	Temporary Staff- 1 Clerk II	20C
Division of Aging				
	1	(82)	Clerk Stenographer III	26C
	1	(83)	Cleaner I	4
	1	(84)	Maid I	4
National Alcohol and Drug Abuse Prevention Programme Secretariat				
	1	(85)	Co-ordinator, Substance Abuse Prevention Programme	59
	1	(86)	Research Officer II	54D
	1	(87)	Project Analyst II	53E
	1	(88)	Research Officer I	46
	1	(89)	Administrative Assistant	35F
	1	(90)	Accounting Assistant	25E
	1	(91)	Clerk Stenographer II	20
	1	(92)	Motor Vehicle Driver/Operator	18
	1	(93)	Library Assistant I	17
	1	(94)	Clerk I	14
	1	(95)	Clerk Typist I	13
	1	(96)	Messenger I	9
251	266			

(82)-(96) Posts transferred from Head - Ministry of the People and Social Development. Cabinet Minute No. 2315 dated August 30, 2011

HEAD 63 - MINISTRY OF THE ARTS AND MULTICULTURALISM

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 543,527,133)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	891,578	10,586,790	10,258,839	10,638,863	380,024
02 GOODS AND SERVICES	3,445,359	22,532,758	17,763,583	40,514,520	22,750,937
03 MINOR EQUIPMENT PURCHASES	61,429	874,000	2,023,222	2,799,000	775,778
04 CURRENT TRANSFERS AND SUBSIDIES	19,306,714	45,556,220	43,656,220	41,479,815	(2,176,405)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	46,310,746	267,426,720	267,969,720	408,894,935	140,925,215
Total Recurrent Expenditure	70,015,826	346,976,488	341,671,584	504,327,133	162,655,549
CAPITAL					
09 DEVELOPMENT PROGRAMME	5,531,804	28,750,000	28,750,000	39,200,000	10,450,000
Sub-Total Head	75,547,630	375,726,488	370,421,584	543,527,133	173,105,549
Development Programme Expenditure funded from the Infrastructure Development Fund	-	238,000,000	238,000,000	134,300,000	(103,700,000)
Total Head	75,547,630	613,726,488	608,421,584	677,827,133	69,405,549

**Head 63 - Ministry of the Arts and Multiculturalism
III - Details of Establishment, 2012**

Establishment		Item No.	Description	Range No.	Explanation
2011	2012				
			TRINIDAD		
		(1)	Minister		
		(2)	Parliamentary Secretary		
			General Administration		
1	1	(3)	Permanent Secretary		
1	1	(4)	Deputy Permanent Secretary		
1	1	(5)	Administrative Officer IV	54D	
1	1	(6)	Administrative Officer II	46D	
2	2	(7)	Graphic Artist	34	
8	8	(8)	Clerical Establishment:		
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk Typist I	13	
1	1	(9)	Maid I	4	
			Registry		
1	1	(10)	Clerk IV	30C	
1	1	(11)	Clerk III	24E	
2	2	(12)	Clerk I	14	
			Office Management		
2	2	(13)	Clerk II	20C	
1	1	(14)	Clerk I	14	
1	1	(15)	Messenger II	14D	
1	1	(16)	Messenger I	9	
1	1	(17)	Motor Vehicle Driver	17	
2	2	(18)	Motor Vehicle Driver/Operator	18	
			Finance and Accounts		
1	1	(19)	Accounting Executive I	54	
1	1	(20)	Accountant II	35G	
1	1	(21)	Accountant I	31C	
3	3	(22)	Accounting Assistant	25E	
5	5	(23)	Clerical Establishment:		
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
1	1	(24)	Vault Attendant	10	
			Internal Audit		
1	1	(25)	Auditor I	35F	
1	1	(26)	Auditing Assistant	30C	

**Head 63 - Ministry of the Arts and Multiculturalism
III - Details of Establishment, 2012**

Establishment		Item No.	Description	Range No.	Explanation
2011	2012				
			TRINIDAD		
			Human Resource Management		
1	1	(27)	Senior Human Resource Officer	63	
1	1	(28)	Human Resource Officer III	58E	
1	1	(29)	Human Resource Officer II	53E	
5	5	(30)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			Research and Planning		
1	1	(31)	Research Officer II	54D	
1	1	(32)	Research Officer I	46	
			Culture Division		
1	1	(33)	Director of Culture	60	
1	1	(34)	Cultural Officer III	54D	
4	4	(35)	Cultural Officer II	46	
11	11	(36)	Cultural Officer I	35	
1	1	(37)	Administrative Assistant	35F	
2	2	(38)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer II	20	
1	1	(39)	Messenger	9	
		(40)	Temporary Staff:		
			1 Administrative Assistant	35F	
			1 Clerk III	24E	
			1 Clerk II	20C	
			Cultural Research Unit		
1	1	(41)	Research Officer II	54D	
2	2	(42)	Research Officer I	46	
3	3	(43)	Assistant Field Interviewer	13	
2	2	(44)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			1 Clerk I	14	
1	1	(45)	Motor Vehicle Driver/Operator	18	
1	1	(46)	Messenger I	9	
2	2	(47)	Steelband Development Officer	34	
		(48)	2 Cleaners (Part-time)		
			Culture Sub-Accounting Unit		
1	1	(49)	Accounting Assistant	25E	
2	2	(50)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk I	14	

**Head 63 - Ministry of the Arts and Multiculturalism
III - Details of Establishment, 2012**

Establishment		Item No.	Description	Range No.	Explanation
2011	2012				
			TRINIDAD		
			Royal Victoria Institute Board of Management		
		(51)	Temporary Staff: 1 Executive Officer		
			National Museum and Art Gallery		
1	1	(52)	Curator	61	
1	1	(53)	Assistant Curator	46	
1	1	(54)	Museum Registrar		(54)-(56) Posts to be classified by the Chief Personnel Officer
1	1	(55)	Curatorial Assistant II		
3	3	(56)	Curatorial Assistant I		
1	1	(57)	Estate Corporal	24C	
5	5	(58)	Estate Constable	17/20C	
1	1	(59)	Handyman	6	
4	4	(60)	Clerical Establishment: 1 Clerk III 1 Clerk Stenographer II 2 Clerk Typist I	24E 20 13	
5	5	(61)	Museum Attendant	9	
2	2	(62)	Cleaner I	4	
			Libraries Division		
1	1	(63)	Director of Library Services	65	
1	1	(64)	Deputy Director of Library Services	61	
2	2	(65)	Librarian IV (Regional)	59F	
5	5	(66)	Librarian III	56G	
3	3	(67)	Librarian II	53E	
7	7	(68)	Librarian I	46	
22	22	(69)	Library Assistant II	25	
17	17	(70)	Library Assistant I	17	
14	14	(71)	Branch Library Assistant	17	
		(72)	1 Part-Time Library Assistant	17	
2	2	(73)	Printing Operator	16	
4	4	(74)	Motor Vehicle Driver Operator	18	
30	30	(75)	Clerical Establishment: 1 Clerk IV 2 Clerk II 15 Clerk I 6 Clerk Typist 1 Clerk Stenographer I/II 5 Clerk Typist II	30C 20C 14 13 15/20 19C	
3	3	(76)	Messenger I	9	
4	4	(77)	Motor Vehicle Driver	17/20C	
3	3	(78)	Estate Constable	17/20C	
2	2	(79)	Telephone Operator I	13	
1	1	(80)	Handyman	6	
7	7	(81)	Cleaner I	4	
2	2	(82)	Library Aide	11	
		(83)	7 Part-Time Cleaner		
		(84)	Temporary Staff: 1 Deputy Director, Library Services	61	

ESTIMATES, CIVIL SERVICES, 2012

Head 63

**Head 63 - Ministry of the Arts and Multiculturalism
III - Details of Establishment, 2012**

Establishment		Item No.	Description	Range No.	Explanation
2011	2012				
			TRINIDAD		
			Supernumeraries		
		(85)	1 Librarian II	53E	
		(86)	1 Library Assistant I	17	
			Carnegie Free Library		
1	1	(87)	Librarian III	56G	
1	1	(88)	Librarian II	46	
1	1	(89)	Library Assistant II	25	
1	1	(90)	Clerk Typist I	13	
1	1	(91)	Library Commissionaire	9	
1	1	(92)	Library Assistant I	17	
			Council for National Library and Information Services		
1	1	(93)	Secretary, Council for National Library and Information Services	61	
3	3	(94)	Librarian IV	59F	
1	1	(95)	Planning Officer II	53E	
1	1	(96)	Planning Officer I	46	
1	1	(97)	Clerk Stenographer III	26C	
1	1	(98)	Statistical Officer I	22	
			National Archives		
1	1	(99)	Government Archivist	61	
1	1	(100)	Manager, Records Centre	58	
1	1	(101)	Records Manager II	46D	
2	2	(102)	Archive Assistant II	40F	
3	3	(103)	Archive Assistant I	35	
2	2	(104)	Archive Repairer II	28B	
3	3	(105)	Archive Repairer I	20	
1	1	(106)	Photographer I	18	
1	1	(107)	Storekeeper I	24E	
4	4	(108)	Clerical Establishment: 1 Clerk III 1 Clerk Typist II 2 Clerk Typist I	24E 19C 13	
1	1	(109)	Motor Vehicle Driver	17	
1	1	(110)	Documents Cleaner	15	
1	1	(111)	Vault Attendant I	10	
1	1	(112)	Messenger I	9	
2	2	(113)	Handyman	6	
1	1	(114)	Cleaner I	4	
		(115)	Temporary Staff - Administrative Assistant 1 Clerk II	35F 20C	
282	282				

HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE
(\$ 1,696,042,900)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	1,135,731,400	1,126,524,000	1,270,346,600	143,822,600
02 GOODS AND SERVICES	-	254,639,500	245,393,000	299,439,300	54,046,300
03 MINOR EQUIPMENT PURCHASES	-	43,415,000	32,477,000	30,028,000	(2,449,000)
04 CURRENT TRANSFERS AND SUBSIDIES	-	15,748,400	15,959,000	16,229,000	270,000
Total Recurrent Expenditure	-	1,449,534,300	1,420,353,000	1,616,042,900	195,689,900
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	34,700,000	34,700,000	80,000,000	45,300,000
Total Head	-	1,484,234,300	1,455,053,000	1,696,042,900	240,989,900

Head 64 - Trinidad and Tobago Police Service

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Police Service
		(1)		Officers and Other Ranks
1	1	(2)	61	Desk Officer V
2	2	(3)	54D	Desk Officer IV
2	2	(4)	46D	Desk Officer III
3	3	(5)	35F	Desk Officer II
3	3	(6)	30C	Desk Officer I
1	1	(7)	46D	Administrative Officer II
1	1	(8)	35F	Administrative Assistant
1	1	(9)	35G	Accountant II
3	3	(10)	31C	Accountant I
8	8	(11)	25E	Accounting Assistant
7	7	(12)	24E	Storekeeper I
234	234	(13)		Clerical Establishment-
			30E	1 Clerk Stenographer IV
			26C	2 Clerk Stenographer III
			20	31 Clerk Stenographer II
			30C	2 Clerk IV
			24E	6 Clerk III
			20C	58 Clerk II
			14	103 Clerk I
			13	29 Clerk Typist I
			18	2 Data Clerk
5	5	(14)	8	Stores Attendant
1	1	(15)	9	Messenger I
1	1	(16)	28C	Tailoring Supervisor
2	2	(17)	22D	Tailor II
18	18	(18)	17	Tailor I
10	10	(19)	4	Cleaner I
115	115	(20)	10	Cleaner II
2	2	(21)	14	Leather Worker
5	5	(22)	21	Police Matron
5	5	(23)		Female Turnkey

Head 64 - Trinidad and Tobago Police Service

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
		(24)		Re-employment Policemen
1	1	(25)	14	Explosives Keeper
1	1	(26)	32	Nurse
3	3	(27)	21F	Launch Mechanic II
1	1	(28)	44G	Radio Communication Supervisor
1	1	(29)	35D	Radio Communication Mechanic II
1	1	(30)	28	Radio Communication Mechanic I
3	3	(31)	14	Police Farrier
15	15	(32)	10	Mounted Police Aide
		(33)		Extra Clerical Assistance
4	4	(34)	16	Maintenance Repairman
2	2	(35)	6	Grass Cutter
		(36)		Temporary Staff- 1 Human Resource Manager 1 Financial Resource Manager 1 Vehicle Fleet Manager 1 Information Technology Manager
				Human Resource Management Unit
				Police Headquarters
1	1	(37)	67	Director, Human Resource
3	3	(38)	63	Senior Human Resource Officer
1	1	(39)	58E	Human Resource Officer III
2	2	(40)	53E	Human Resource Officer II
				Northern Division
1	1	(41)	63	Senior Human Resource Officer
1	1	(42)	58E	Human Resource Officer III
1	1	(43)	53E	Human Resource Officer II
1	1	(44)	46	Human Resource Officer I

Head 64 - Trinidad and Tobago Police Service

III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
			TRINIDAD		
			Eastern Division		
1	1	(45)	Senior Human Resource Officer	63	
1	1	(46)	Human Resource Officer III	58E	
1	1	(47)	Human Resource Officer II	53E	
1	1	(48)	Human Resource Officer I	46	
			Southern Division		
1	1	(49)	Senior Human Resource Officer	63	
1	1	(50)	Human Resource Officer III	58E	
1	1	(51)	Human Resource Officer II	53E	
1	1	(52)	Human Resource Officer I	46	
			Additional Civilian Posts		
89	89	(53)	2 Welfare Officer 1 Systems Manager 2 Programmer Analyst 1 Systems Network Administrator 1 Computer Operation Administrator 1 Statistical Officer III 2 Technician 1 Administrative Officer V 1 Clerk IV 2 Clerk III 11 Clerk II 6 Clerk I 1 Records Manager II 1 Maid 1 Vault Attendant 2 Telephone Operator 1 Chauffeur/Messenger 6 Receptionist	41D 61 30C 24E 20C 14 46D 4 10 13 17 13	

Head 64 - Trinidad and Tobago Police Service

III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2011	2012			
			TRINIDAD	
			4 Nursing Assistant	22
			1 Accounting Executive I	54
			1 Legal Officer	
			1 Public Relations Adviser	
			2 Public Relations Officer II	
			1 Research Officer II	54D
			3 Research Officer I	46
			5 Groom	17
			4 Clerk Stenographer II	20
			2 Clerk Typist I	13
			2 Project Analyst I	46
			20 Data Clerk	18
			Estate Police (Praedial Larceny Squad)	
3	3	(54)	Estate Sergeant	31C
5	5	(55)	Estate Corporal	24C
39	39	(56)	Estate Constable	17/20C
			Point Gourde Convalescent Home	
1	1	(57)	Cleaner I	4
			Special Police	
		(58)	PAY-Special Reserve Police	
1	1	(59)	Cleaner I	4
		(60)	Special Reserve Police (on a Temporary full time basis)	
		(61)	600 Special Reserve Police Constable (Part-time)	

Head 64 - Trinidad and Tobago Police Service

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Tobago Police Service
		(62)		Officers and Other Ranks
1	1	(63)	13	Clerk Typist I
1	1	(64)	14	Clerk I
5	5	(65)	10	Cleaner II
3	3	(66)	4	Cleaner I
4	4	(67)	6	Grass Cutter
				Human Resource Management Unit
1	1	(68)	58E	Human Resource Officer III
1	1	(69)	53E	Human Resource Officer II
1	1	(70)	46	Human Resource Officer I
				Special Police
		(71)		PAY-Special Reserve Police
636	636			

**HEAD 65 – MINISTRY OF FOREIGN AFFAIRS AND
COMMUNICATIONS**

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 453,228,813)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	123,712,961	123,712,961
02 GOODS AND SERVICES	-	-	-	179,707,750	179,707,750
03 MINOR EQUIPMENT PURCHASES	-	-	-	12,696,555	12,696,555
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	115,111,547	115,111,547
05 ACQUISITION OF PHYSICAL CAPITAL ASSETS	-	-	-	-	-
Total Recurrent Expenditure	-	-	-	431,228,813	431,228,813
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	22,000,000	22,000,000
Total Head	-	-	-	453,228,813	453,228,813

Head 65 - Ministry of Foreign Affairs and Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2011	2012				
		TRINIDAD			
		(1) Minister		(1)-(175) Posts transferred from Head-Ministry of Foreign Affairs with effect from July 12, 2011. Cabinet Minute No. 2315 dated August 30, 2011.	
		(2) Personal Assistant to the Minister			
		(3) Parliamentary Secretary			
		(4) High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative			
		General Administration			
	1	(5) Permanent Secretary and Head of the Foreign Service			
	1	(6) Deputy Permanent Secretary			
	1	(7) Director	68		
	1	(8) Inspector of Overseas Missions			
10		(9) Foreign Service Officer V	67		
10		(10) Foreign Service Officer IV	61		
24		(11) Foreign Service Officer III	56F		
28		(12) Foreign Service Officer II	51F		
23		(13) Foreign Service Officer I	46		
1		(14) Director, Human Resource Services	67		
1		(15) Senior Human Resource Officer	63		
2		(16) Human Resource Officer III	58E		
1		(17) Human Resource Officer II	53F		
3		(18) Human Resource Officer I	46		
2		(19) Foreign Service Executive Officer IV	54D		
6		(20) Foreign Service Executive Officer III	46D		
15		(21) Foreign Service Executive Officer II	35F		
10		(22) Foreign Service Executive Officer I	30C		
1		(23) Systems Analyst I	55		
1		(24) Records Manager II	46D		
1		(25) Administrative Assistant	35F	(25) Post to be abolished when vacant, consequent on the filling of the positions in the Human Resource series. Cabinet Minute No. 1464 dated June 16, 2006.	
1		(26) Accounting Executive	54		
1		(27) Accountant II	35G		
1		(28) Accountant I	31C		
5		(29) Accounting Assistant	25E		
1		(30) Auditor I	35F		
2		(31) Auditing Assistant	30C		
18		(32) Executive Secretary	35F		
84		(33) Clerical Establishment-			(33) Four (4) posts of Clerk III to be abolished when vacant, consequent on the filling of the positions in the Human Resource series. Cabinet Minute No. 1464 dated June 16, 2006.
		25 Clerk III	24E		
		8 Clerk II	20C		
		9 Clerk I	14		
		1 Clerk Stenographer IV	30E		
		16 Clerk Stenographer III	26C		
		22 Clerk Stenographer I/II	15/20		
		3 Clerk Typist I	13		
		(34) Temporary Staff-			
		1 Clerk II	20C		
		1 Clerk Stenographer III	26C		
		1 Clerk Stenographer I/II	15/20		
		1 Messenger I	9		
		1 Research Officer, Library Consultant and Special Assistant to the Minister	60		
		(35) 2 Part-time Cleaner			
1		(36) Cypher Clerk I	26		
1		(37) Librarian II	53E		
1		(38) Library Assistant I	17		
1		(39) Documents Officer			
2		(40) Telephone Operator I	13		
1		(41) Receptionist	13		
8		(42) Messenger Establishment-			
		2 Messenger II	14D		
		6 Messenger I	9		

Head 65 - Ministry of Foreign Affairs and Communications
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2011	2012	No.		
		TRINIDAD		
		(43)	1 Part-time Cleaner	
	2	(44)	Maid I	4
	3	(45)	Chauffeur II	17
	1	(46)	Estate Constable	17/20C
	2	(47)	Motor Vehicle Driver	17
		(48)	Additional Embassies	
		Supernumeraries		
		(49)	4 Foreign Service Officer V	67
		(50)	1 Foreign Service Officer IV	61
		(51)	1 Clerk Typist I	13
		(52)	1 Clerk Stenographer III	26C
		Overseas Missions		
		(53)	Domestic Staff	
		High Commission, London Locally-Recruited Staff		
	1	(54)	Principal Executive Officer	
	22	(55)	Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 1 Clerk Stenographer II 3 Clerk Stenographer I 1 Library Clerk 1 Clerk Stenographer I 3 Clerk Typist	
	1	(56)	Telephonist	
	1	(57)	Chauffeur to the High Commissioner	
	1	(58)	Chauffeur	
	4	(59)	Security Guard/Messenger	
	1	(60)	Office Maid	
		Embassy, Washington Locally-Recruited Staff		
	8	(61)	Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk	
	2	(62)	Registry Clerk	
	1	(63)	Receptionist/Telephonist/Typist	
	1	(64)	Chauffeur II	
	1	(65)	Chauffeur	
	1	(66)	Messenger/Chauffeur	
	1	(67)	Security Guard	
	1	(68)	Commissionaire/Guard	
		Permanent Mission to United Nations, New York Locally-Recruited Staff		
	5	(69)	Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk	
	1	(70)	Documents Officer	
	1	(71)	Telephonist/Receptionist	

**Head 65 - Ministry of Foreign Affairs and Communications
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
		1 (72)		Chauffeur II
		1 (73)		Chauffeur I
		1 (74)		Guard/Messenger
		1 (75)		Guard/Chauffeur
				High Commission, Ottawa Locally-Recruited Staff
		5 (76)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
		1 (77)		Clerk II
		1 (78)		Clerk Receptionist
		2 (79)		Chauffeur/Messenger
		1 (80)		Chauffeur (to the High Commissioner)
				Embassy, Caracas Locally-Recruited Staff
		1 (81)		Secretary Stenographer
		1 (82)		Consular Assistant
		1 (83)		Cleaner
		1 (84)		Chauffeur
		1 (85)		Chauffeur/Messenger
		1 (86)		Receptionist
		1 (87)		Typist
		1 (88)		Registry Clerk
		1 (89)		Guard
				Embassy, Brasilia Locally-Recruited Staff
		1 (90)		Clerk
		1 (91)		Bilingual Stenographer
		1 (92)		Typist/Receptionist
		1 (93)		Chancery Chauffeur/Messenger
		1 (94)		Cleaner
		1 (95)		Ambassador's Chauffeur
		4 (96)		Commissionaire/Guard
				Embassy, Brussels Locally-Recruited Staff
		1 (97)		Typist/Receptionist
		1 (98)		Documents Translation Officer (Temporary Post)
		1 (99)		Chauffeur (to the Ambassador)
		1 (100)		Chauffeur/Messenger
		1 (101)		Cleaner
				High Commission, Kingston Locally-Recruited Staff
		1 (102)		Clerical Establishment- 1 Stenographer
		1 (103)		Typist/Telephonist/Receptionist
		1 (104)		Chauffeur/Messenger
		1 (105)		Cleaner

Head 65 - Ministry of Foreign Affairs and Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				High Commission, Georgetown Locally-Recruited Staff
		1 (106)		Clerical Establishment- 1 Stenographer
		1 (107)		Telephonist/Receptionist
		2 (108)		Chauffeur
		2 (109)		Guard
		1 (110)		Messenger/Cleaner
				Permanent Mission to United Nations, Geneva Locally-Recruited Staff
		1 (111)		Clerical Establishment- 1 Stenographer
		2 (112)		Clerk Typist
		1 (113)		Telephonist/Receptionist/Typist/Translator
		1 (114)		Messenger/Chauffeur
				High Commission, New Delhi Locally-Recruited Staff
		1 (115)		Clerk
		1 (116)		Receptionist/Telephonist
		1 (117)		Chauffeur
		1 (118)		Messenger
		1 (119)		Porter/Guard
				High Commission, Bridgetown Locally-Recruited Staff
		1 (120)		Telephonist/Receptionist
		1 (121)		Chauffeur
		1 (122)		Messenger/Cleaner
		1 (123)		Chauffeur/Messenger
		1 (124)		Clerk Typist
				Consulate General, New York Locally-Recruited Staff
		2 (125)		Clerk
		1 (126)		Receptionist
		1 (127)		Orderly/Messenger
		1 (128)		Chauffeur I
		1 (129)		Clerk (Temporary)
		3 (130)		Clerk Typist
				Consulate General, Toronto Locally-Recruited Staff
		1 (131)		Clerk II
		1 (132)		Clerk Typist
		1 (133)		Orderly/Messenger
		1 (134)		Chauffeur
				Consulate U.S. Virgin Islands Locally-Recruited Staff
		1 (135)		Clerk
		1 (136)		Stenographer
		1 (137)		Messenger

Head 65 - Ministry of Foreign Affairs and Communications
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				High Commission, Abuja Locally-Recruited Staff
		1 (138)		Typist/Telephonist/Receptionist
		1 (139)		Clerk Typist
		1 (140)		Chauffeur
		1 (141)		Chauffeur/Messenger
				Embassy, Tokyo Locally-Recruited Staff
		1 (142)		Office Manager
		1 (143)		Receptionist
		2 (144)		Clerk Typist
		1 (145)		Translator/Interpreter
		2 (146)		Chauffeur
				Embassy, Paris Locally-Recruited Staff
		1 (147)		Stenographer
		1 (148)		Translator/Clerk
		1 (149)		Telephonist/Receptionist/Typist
		1 (150)		Chauffeur
		1 (151)		Messenger
				Embassy, Bonn Locally-Recruited Staff
		1 (152)		Telephonist/Receptionist/Typist
		1 (153)		Stenographer
		1 (154)		Translator/Clerk
		1 (155)		Chauffeur
		1 (156)		Messenger
				Consulate Miami Locally - Recruited Staff
		1 (157)		Chauffeur
		1 (158)		Office Driver/Messenger
		4 (159)		Clerk I
		1 (160)		Receptionist/Typist
		1 (161)		Clerk Stenographer I / II
		2 (162)		Clerical Assistant
				Embassy, Mexico Locally-Recruited Staff
		1 (163)		Chauffeur
		1 (164)		Receptionist
				High Commission, Pretoria Locally - Recruited Staff
		1 (165)		Chauffeur (for the High Commissioner)
		1 (166)		Driver/Messenger
		1 (167)		Clerk/Stenographer
		1 (168)		Telephone Operator/Receptionist
		1 (169)		Maid/Cleaner Security Guard

Head 65 - Ministry of Foreign Affairs and Communications
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2011	2012	No.		
		TRINIDAD		
		Embassy, Havana		
		Locally - Recruited Staff		
		1 (170)		Chauffeur for Head of Mission
		1 (171)		Driver/Messenger
		1 (172)		Clerical Officer
		1 (173)		Typist/Receptionist
		1 (174)		Maid
		1 (175)		Cleaner
		Information Division		
		1 (176)	65	(176)-(211) Posts transferred from Head - Office of the Prime Minister with effect from July 12, 2011. Cabinet Minute No.2315 dated August 30, 2011.
		1 (177)	46D	
		1 (178)	35F	
		5 (179)		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer I / II	15/20	
		5 (180)	4	
		1 (181)	9	
		1 (182)		
		1 Watchman	9	
		1 (183)	61	
		1 (184)	46C	
		2 (185)	46C	
		2 (186)	34F	
		2 (187)	29	
		1 (188)	26E	
		3 (189)	22	
		1 (190)	22F	
		2 (191)	19	
		4 (192)	34F	
		3 (193)	29	
		1 (194)	46	
		3 (195)	17	
		1 (196)	61	
		1 (197)	46D	
		1 (198)	35F	
		6 (199)	31	
		1 (200)	32D	
		1 (201)	26	
		1 (202)	26E	
		4 (203)	22	
		2 (204)	56C	
		6 (205)	46	
		1 (206)	24	
		1 (207)	16	
		1 (208)	40	
		3 (209)	38G	
		6 (210)	34	
		1 (211)	18	
0	534			

HEAD 65 - Ministry of Foreign Affairs and Communications
Distribution of Fixed Establishment Staff - Home and Overseas Missions

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Total
High Commissioner	-	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8
Ambassador	-	5	-	1	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
Permanent Representative	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Permanent Secretary & Head of Foreign Service	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Deputy Permanent Secretary	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Director	68	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Inspector of Overseas Missions	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Foreign Service Officer V	67	7	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	1	-	-	-	-	10
Foreign Service Officer IV	61	5	-	-	1	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	10
Foreign Service Officer III	56F	12	1	2	1	1	1	-	-	1	-	1	-	-	-	-	1	-	-	-	1	-	1	-	-	24
Foreign Service Officer II	51F	17	1	1	1	1	-	-	-	2	-	1	-	-	-	-	1	-	-	-	1	-	-	-	-	28
Foreign Service Officer I	46	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
Director, Human Resource Services	67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Senior Human Resource Officer	63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resource Officer 111	58E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resource Officer 11	53F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resource Officer 1	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foreign Service Executive Officer IV	54D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Foreign Service Executive Officer III	46D	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Foreign Service Executive Officer II	35F	6	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Foreign Service Executive Officer I	30C	7	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	10
Records Manager II	46D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Administrative Assistant	35F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Executive	54	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant II	35G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant I	31C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Assistant	25E	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
Auditor I	36F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Auditing Assistant	30C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Carried Forward		110	3	5	5	4	2	3	-	4	2	3	-	1	2	1	4	-	-	-	4	1	2	4	1	161

HEAD 65 - Ministry of Foreign Affairs and Communications - continued
Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Establishment	Salary Range	Home Office																			Total							
		110	3	5	5	4	2	3	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris		Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	
Brought Forward	-	110	3	5	5	4	2	3																				161
Systems Analyst I	55	1																										1
Executive Secretary	35F	16																										18
Clerk III	24E	18	1																						1			25
Clerk II	20C	4																										8
Clerk I	14	7																										9
Clerk Stenographer IV	30E	1																										1
Clerk Stenographer III	26C	11	1	1																								16
Clerk Stenographer I / II	15/20	17	1																									22
Clerk Typist I	13	2																										3
Cypher Clerk II	30E	1																										1
Cypher Clerk I	26	6																										6
Librarian II	53E	1																										1
Library Assistant I	17	1																										1
Telephone Operator I	13	2																										2
Receptionist	13	1																										1
Messenger II	14D	2																										2
Messenger I	9	6																										6
Cleaner I	4																											-
Cleaner I (part-time)	4																											-
Motor Vehicle Driver	17	2																										2
Maid I	4	2																										2
Chauffeur II	17	3																										3
Estate Constable	17/20C	1																										1
Documents Officer	-	1																										1
TOTAL		216	5	7	6	5	3	4			6	4	4	0	3	4	3	5	-	-	-	-	6	3	3	4	2	293

**HEAS 66 – MINISTRY OF GENDER, YOUTH AND CHILD
DEVELOPMENT**

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 201,321,460)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	32,036,000	32,036,000
02 GOODS AND SERVICES	-	-	-	34,784,650	34,784,650
03 MINOR EQUIPMENT PURCHASES	-	-	-	1,787,500	1,787,500
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	67,858,210	67,858,210
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	22,655,100	22,655,100
Total Recurrent Expenditure	-	-	-	159,121,460	159,121,460
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	42,200,000	42,200,000
Sub-Total Head	-	-	-	201,321,460	201,321,460
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	10,000,000	10,000,000
Total Head	-	-	-	211,321,460	211,321,460

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
				Posts were transferred with effect from July 12, 2011. Posts were created with effect from August 30, 2011. Cabinet Minute No. 2315 dated August 30, 2011.
				TRINIDAD
		(1) Minister		
		(2) Minister of State		
				General Administration
	1	(3) Permanent Secretary		(3) Post deployed from Head - Office of the Prime Minister. Cabinet Minute No. 1809 dated July 14, 2011
	1	(4) Deputy Permanent Secretary		(4) Post created. Cabinet Minute No. 1809 dated July 14, 2011
	1	(5) Administrative Officer V	61	(5) Post created with effect from August 30, 2011
	2	(6) Administrative Officer II	46D	(6) One (1) post transferred from Ministry of Sport and Youth Affairs. One (1) post created with effect from August 30, 2011.
	1	(7) Administrative Assistant	35F	(7) Post transferred from Ministry of Works and Transport
	1	(8) Records Manager I	35F	(8) Post created with effect from August 30, 2011
	17	(9) Clerical Establishment- 1 Executive Secretary 2 Clerk Stenographer IV 1 Clerk IV 1 Clerk Stenographer III 3 Clerk Typist I 2 Clerk II 7 Clerk I	35F 30E 30C 26C 13 20C 14	(9) One (1) post of Executive Secretary; Two (2) posts of Clerk Stenographer IV; One (1) post of Clerk Stenographer III; One (1) post of Clerk II and One (1) post of Clerk Typist I, created with effect from August 30, 2011. One (1) post of Clerk IV; Six (6) posts of Clerk I and One (1) post of Clerk Typist I transferred from Ministry of Works and Transport. One (1) post of Clerk II, One (1) post of Clerk I and One (1) post of Clerk Typist I, transferred from Ministry of Sport and Youth Affairs.
	1	(10) Storekeeper I	24E	(10) Post transferred from Ministry of Works and Transport
	1	(11) Chauffeur/Messenger	17	(11) - (14) Posts created with effect from August 30, 2011
	1	(12) Receptionist/Telephone Operator	13	
	1	(13) Messenger I	9	
	1	(14) Office Attendant	4	
				Research and Planning Unit
	1	(15) Research Assistant II	35	(15) Post transferred from Ministry of Sport and Youth Affairs
	1	(16) Clerk Stenographer III	26C	(16) - (17) Posts created with effect from August 30, 2011
	2	(17) Clerk Typist I	13	
				Project Management Unit
	1	(18) Assistant Project Co-ordinator	46D	(18) - (19) Posts transferred from Ministry of Sport and Youth Affairs
	2	(19) Engineering Assistant III	38G	
				Accounting Unit
	1	(20) Accounting Executive I	54	(20) Post created with effect from August 30, 2011
	1	(21) Accountant II	35G	(21) Post transferred from Ministry of Sport and Youth Affairs
	1	(22) Accountant I	31C	(22) Post created with effect from August 30, 2011
	3	(23) Accounting Assistant	25E	(23) One (1) post transferred from Ministry of Sport and Youth Affairs; One (1) post transferred from Ministry of Works and Transport; One (1) post created with effect from August 30, 2011
	6	(24) Clerical Establishment- 1 Clerk Stenographer I/II 3 Clerk II 1 Clerk I 1 Clerk Typist I	15/20 20C 14 13	(24) One (1) post of Clerk Stenographer I/II; One (1) post of Clerk II and One (1) post of Clerk Typist I, created with effect from August 30, 2011. Two (2) posts of Clerk II and One (1) post of Clerk I transferred from Ministry of Sport and Youth Affairs
	1	(25) Vault Attendant I	10	(25) Post created with effect from August 30, 2011
				Internal Audit
	1	(26) Auditor II	42E	(26) - (27) Posts created with effect from August 30, 2011
	1	(27) Auditor I	35F	
	1	(28) Auditing Assistant	30C	(28) Post transferred from Ministry of Sport of Youth and Affairs

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2011	2012				
				Posts were transferred with effect from July 12, 2011. Posts were created with effect from August 30, 2011. Cabinet Minute No. 2315 dated August 30, 2011.	
				TRINIDAD	
				Human Resource Management Division	
		1 (29)	67	(29) - (32) Posts created with effect from August 30, 2011	
		1 (30)	63		
		1 (31)	58E		
		2 (32)	53E		
		8 (33)			(33) One (1) post of Clerk Stenographer III; One (1) post of Clerk III; Two (2) posts of Clerk II; One (1) post of Clerk I and One (1) post of Clerk Typist I created with effect from August 30, 2011. Two (2) posts of Clerk Typist I transferred from Ministry of Works and Transport.
		1 Clerk Stenographer III	26C		
		1 Clerk III	24E		
		2 Clerk II	20C		
		1 Clerk I	14		
		3 Clerk Typist I	13		
				Youth Affairs	
		1 (34)	60	(34) - (72) Posts transferred from Head - Ministry of Sport and Youth Affairs	
		1 (35)	54D		
		2 (36)	40F		
		1 (37)	36		
		14 (38)	34F		
				Malick Youth Centre	
		1 (39)	34A		
		1 (40)	24		
		2 (41)	24/31		
		1 (42)	13		
		2 (43)	9		
		(44)			
				Los Bajos Youth Centre	
		(45)			
		1 Superintendent	34A		
		1 Assistant Superintendent	24		
		4 Caretaker/Watchman	9		
		1 Handyman	6		
		2 Part-time Cleaner			
				National Youth Development and Apprenticeship Centres	
		1 (46)	46D		
		1 (47)	46D		
		2 (48)	45F		
		4 (49)	40F		
		19 (50)	34F		
		3 (51)	34A		
		1 (52)	40G		
		2 (53)	35		
		1 (54)	28C		
		4 (55)	36F		
		47 (56)	24/31		
		4 (57)	24		
		4 (58)	25E		
		3 (59)	24/31		
		12 (60)			
		4 Clerk II	20C		
		4 Clerk I	14		
		4 Clerk Typist I	13		
		4 (61)	24E		
		7 (62)	8		

Head 66 - Ministry of Gender, Youth and Child Development
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2011	2012				
			TRINIDAD		Posts were transferred with effect from July 12, 2011. Posts were created with effect from August 30, 2011. Cabinet Minute No. 2315 dated August 30, 2011.
		1 (63)	Kitchen Supervisor	26E	
		4 (64)	Cook II	19F	
		15 (65)	Cook I	16	
		5 (66)	Estate Constable	17/20C	
		4 (67)	Camp Matron	19	
		1 (68)	Chauffeur/Messenger	17	
		7 (69)	Handyman	6	
		1 (70)	Groundsman	6	
		1 (71)	Maid I	4	
		4 (72)	Cleaner I	4	
			Part Time Tutor		
			Temporary Staff -		
			1 Potter Instructor		
			1 Home Supervisor		
			Gender Affairs Division		
		1 (73)	Director, Gender Affairs	60	(73)-(83) Posts transferred from Head - Ministry of Planning, Economic and Social Restructuring and Gender Affairs
		1 (74)	Co-ordinator, Drop-in Information Centres		(74) Post to be classified by the Chief Personnel Officer
		1 (75)	Manager, Domestic Violence Unit	54E	
		1 (76)	Research Assistant II	35	
		1 (77)	Manager, Special Projects		(77) Post to be classified by the Chief Personnel Officer
		1 (78)	Project Analyst	46	
		1 (79)	Manager, Gender Support Unit	54E	
		1 (80)	Psychologist	46	
		1 (81)	Administrative Officer II	46D	
		1 (82)	Clerk Stenographer II	20	
		1 (83)	Clerk Typist I	13	
			Child Development Centre		
		1 (84)	Manager, Child Development Centre	46F	(84)-(96) Posts transferred from Head - Ministry of Health
		1 (85)	Nurse	32	
		2 (86)	Nursing Assistant	22	
		1 (87)	Clerk II	20C	
		1 (88)	Clerk Typist I	13	
		1 (89)	Motor Vehicle Driver	17	
		1 (90)	Laundress I	10	
		1 (91)	Janitor	6	
		1 (92)	Cleaner I	4	
		1 (93)	Cook II	19F	
		1 (94)	Cook I	16	
		1 (95)	Groundsman	6	
		1 (96)	Maid I	4	
0	278				

HEAD 67 – MINISTRY OF PLANNING AND THE ECONOMY

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 244,857,640)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	46,453,100	46,453,100
02 GOODS AND SERVICES	-	-	-	35,245,100	35,245,100
03 MINOR EQUIPMENT PURCHASES	-	-	-	972,300	972,300
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	44,767,140	44,767,140
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	-	-
Total Recurrent Expenditure	-	-	-	127,437,640	127,437,640
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	117,420,000	117,420,000
Total Head	-	-	-	244,857,640	244,857,640

Head 67 - Ministry of Planning and the Economy
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
		TRINIDAD		
		(1)	Minister	(1) - (167) Transferred from Head - Ministry of Planning, Economic and Social Restructuring and Gender Affairs with effect from July 12, 2011. Cabinet Minute No.2315 dated August 30, 2011.
		(2)	Parliamentary Secretary	
		Administration		
1		(3)	Permanent Secretary	(4) One (1) post created Cabinet Minute No. 55 dated January 13, 2011.
2		(4)	Deputy Permanent Secretary	
1		(5)	Senior State Counsel	
1		(6)	State Counsel II	
1		(7)	Clerk Stenographer III	
1		(8)	Clerk Stenographer I/II	
			Group L5B	
			Group L6A	
			26C	
			15/20	
		General Administration		
1		(9)	Administrative Officer V	61
2		(10)	Administrative Officer IV	54D
2		(11)	Administrative Officer II	46D
1		(12)	Records Manager II	46D
28		(13)	Clerical Establishment -	
			2 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			3 Clerk III	24E
			1 Clerk II	20C
			11 Clerk I	14
			4 Clerk Typist I	13
1		(14)	Motor Vehicle Driver/Operator	18
2		(15)	Messenger Establishment -	
			2 Messenger I	9
2		(16)	Chauffeur/Messenger	17
		Finance and Accounts Branch		
1		(17)	Accounting Executive I	54
1		(18)	Accountant II	35G
1		(19)	Accountant I	31C
5		(20)	Accounting Assistant	25E
8		(21)	Clerk II	20C
2		(22)	Clerk I	14
1		(23)	Clerk Typist I	13
		(24)	Vault Attendant	10
		Human Resource Management Division		
1		(25)	Director, Human Resource Services	67
1		(26)	Senior Human Resource Officer	63
2		(27)	Human Resource Officer III	58E
1		(28)	Human Resource Officer II	53E
2		(29)	Human Resource Officer I	46

Head 67 - Ministry of Planning and the Economy
III - Details of Establishment

Establishment	Item		Range	Explanations
2011	2012	No.	No.	
				TRINIDAD
				Internal Audit
	1	(30)	Auditor II	42E
	1	(31)	Auditor I	35F
	2	(32)	Auditing Assistant	30C
				Socio Economic Policy Planning
	1	(33)	Director, Socio Economic Research	68
	2	(34)	Assistant Director	65
	9	(35)	Senior Planning Officer	60
	10	(36)	Planning Officer II	53E
	13	(37)	Planning Officer I	46
	5	(38)	Clerk Stenographer II	20
	5	(39)	Clerk Typist I	13
	2	(40)	Office Attendant	4
				Information
	1	(41)	Economist II	53E
				Library Service Unit
	1	(42)	Librarian IV	59F
	1	(43)	Librarian II	53E
	3	(44)	Library Assistant II	25
	2	(45)	Library Assistant I	17
	1	(46)	Library Aide	11
	1	(47)	Clerk Typist I	13
				Central Administrative Services
	1	(48)	Accounting Establishment- 1 Accounting Assistant	25E
		(49)	Temporary Staff - 2 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
	10	(50)	Clerical Establishment- 2 Clerk III	24E
			4 Clerk II	20C
			3 Clerk I	14
			1 Clerk Typist I	13
	1	(51)	Receptionist/Telephone Operator	13
	2	(52)	Messenger I	9
	2	(53)	Cleaner I	4
	1	(54)	Chauffeur/Messenger	17
				Planning Division
	1	(55)	Director	68
	1	(56)	Senior Planning Officer	60
	1	(57)	Project Analyst II	53E
	1	(58)	Clerk Typist I	13
				Technical Co-operation
	1	(59)	Assistant Director	65
	2	(60)	Administrative Officer IV	54D
	3	(61)	Administrative Officer II	46D
	10	(62)	Administrative Assistant	35F
	4	(63)	Clerical Establishment -	
				(56) Post to be abolished when vacant. Cabinet Minute No. 1861 dated July 06, 1998

**Head 67 - Ministry of Planning and the Economy
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
			20C	1 Clerk II
			14	3 Clerk I
	16	(64)		Secretarial Service -
			26C	3 Clerk Stenographer III
			15/20	4 Clerk Stenographer I / II
			13	9 Clerk Typist I
				Central Statistical Office
	1	(65)	68	Director of Statistics
	1	(66)	65	Assistant Director of Statistics
	1	(67)	54D	Administrative Officer IV
	1	(68)	46D	Administrative Officer II
	1	(69)	35F	Administrative Assistant
	1	(70)	30C	Clerk IV
	15	(71)		Clerical Establishment -
			24E	2 Clerk III
			20C	5 Clerk II
			14	4 Clerk I
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I / II
			13	2 Clerk Typist I
	1	(72)	35G	Accountant II
	1	(73)	30C	Auditing Assistant
	1	(74)	31C	Accountant I
	1	(75)	35F	Auditor I
	2	(76)	25E	Accounting Assistant
	1	(77)	17	Motor Vehicle Driver
	1	(78)	17	Chauffeur/Messenger
	7	(79)		Messenger Establishment -
			14D	1 Messenger II
			9	6 Messenger I
	1	(80)	10	Vault Attendant I
	2	(81)	5	Attendant
	5	(82)	4	Cleaner I
				Technical Staff
	4	(83)	60	Senior Statistician
	6	(84)	53E	Statistician II
	15	(85)	46	Statistician I
	3	(86)	46F	Principal Statistical Officer
	4	(87)	43B	Statistical Survey Officer
	1	(88)	49G	Statistical Training Officer
	6	(89)	41D	Statistical Officer III
	16	(90)	31A	Statistical Officer II
	22	(91)	22	Statistical Officer I
	2	(92)	29C	Statistical Assistant II
	11	(93)	23	Statistical Assistant I
	37	(94)	11	Statistical Aide
				Mapping Unit
	1	(95)	38G	Supervisor Mapping Unit
	1	(96)	34	Mapping Technician
	1	(97)	20	Mapping Technician Assistant
				Field Staff
	1	(98)	60	Chief Census and Survey Officer
	4	(99)	29E	Survey Interviewer III
	10	(100)	25A	Survey Interviewer II
	21	(101)	17	Survey Interviewer I

Head 67 - Ministry of Planning and the Economy
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2011	2012			
		TRINIDAD		
		Computer Section		
		1 (102)	63	Manager, Computer Division
		2 (103)	55	Systems Analyst I
		1 (104)	47E	E.D.P. Operations Supervisor
		1 (105)	47E	E.D.P. Control Supervisor
		1 (106)	47E	E.D.P. Programmer II
		6 (107)	39	Programmer I
		2 (108)	39C	Computer Operator III
		2 (109)	29B	Computer Operator II
		2 (110)	22	Computer Operator I
		2 (111)	24D	E.D.P. Data Conversion Supervisor
		1 (112)	22	E.D.P. Librarian
		21 (113)	19	E.D.P. Conversion Equipment Operator
		2 (114)	21	E.D.P. Control Clerk
		1 (115)	13	Clerk Typist I
		Printing Section		
		1 (116)	36G	Printing Supervisor II
		1 (117)	34	Illustrator
		1 (118)	32E	Printing Supervisor I
		1 (119)	28E	Vari - Typist Supervisor II
		1 (120)	24B	Vari - Typist Supervisor I
		1 (121)	17	Assistant Illustrator
		13 (122)	17	Vari - Typist I
		2 (123)	28E	Printing Operator V
		1 (124)	24D	Printing Operator IV
		4 (125)	19F	Printing Operator II
		8 (126)	16	Printing Operator I
		Urban and Regional Planning Division		
		1 (127)	68	Director, Urban and Regional Planning
		2 (128)	63	Assistant Director, Urban and Regional Planning
		2 (129)	56/61	Designs/Planner
		8 (130)	61	Town Planner II
		13 (131)	53	Town Planner I
		8 (132)	25E	Town Planning Assistant II
		10 (133)	21	Town Planning Assistant I
		2 (134)	54D	Research Officer II
		3 (135)	40F	Development Control Supervisor
		8 (136)	35F	Development Control Inspector II
		7 (137)	46	Research Officer I
		16 (138)	30B	Development Control Inspector I
		1 (139)	34	Illustrator
		1 (140)	38G	Drawing Office Supervisor
		2 (141)	34G	Draughtsman III
		3 (142)	30F	Draughtsman II
		8 (143)	27A	Draughtsman I
		4 (144)	19	Draughtsman Assistant
		1 (145)	12F	Printing Assistant II
		1 (146)	46D	Administrative Officer II
		36 (147)		Clerical Establishment-
			30C	2 Clerk IV
			24E	2 Clerk III
			20C	6 Clerk II
			14	9 Clerk I
			26C	1 Clerk Stenographer III
			20	8 Clerk Stenographer II
			13	8 Clerk Typist I

**Head 67 - Ministry of Planning and the Economy
III - Details of Establishment**

Establishment		Item	Range No.	Explanations
2011	2012	No.		
		TRINIDAD		
	1	(148) Estate Constable	17/20C	
	1	(149) Chaffeur/Messenger	17	
	1	(150) Vari-Typist I	17	
	1	(151) Motor Vehicle Driver	17	
	4	(152) Messenger I	9	
	2	(153) Cleaner I	4	
	1	(154) Maid I	4	
	1	(155) Office Attendant	4	
		Advisory Town Planning Panel Secretariat		
	1	(156) Town Planner II	61	
	1	(157) Administrative Officer II	46D	
	1	(158) Research Officer I	46	
	2	(159) Clerical Establishment - 1 Clerk Stenographer II	20	
		1 Clerk I	14	
	1	(160) Vault Attendant	10	
		Population and Development Unit		
	1	(161) Secretary/Director, Population Council	60	
	1	(162) Clerk I	14	
	1	(163) Research Officer I	46	
	1	(164) Research Assistant II	35	
	1	(165) Research Assistant I	23	
	1	(166) Clerk Stenographer III	26C	
	1	(167) Motor Vehicle Driver/Operator	18	
		Project Planning and Reconstruction Division		
	1	(168) Director, Project Planning and Reconstruction	68	(168) - (178) Posts transferred from Head - Ministry of Finance with effect from July 12, 2011. Trinidad and Tobago Gazette No. 89 Vol. 50 dated July 13, 2011.
	3	(169) Senior Planning Officer	60	
	2	(170) Planning Officer II	53E	
	3	(171) Planning Officer I	46	
	2	(172) Business Analyst	59D	
	1	(173) Administrative Officer II	46D	
	9	(174) Clerical Establishment - 4 Clerk Stenographer II	20	
		1 Clerk II	20C	
		4 Clerk Typist	13	
	1	(175) Assistant Director	65	
	6	(176) Senior Project Analyst	60	
	6	(177) Project Analyst II	53E	
	6	(178) Project Analyst I	46	
	681			

HEAD 68 – MINISTRY OF SPORT

378
HEAD :- 68 MINISTRY OF SPORT

I-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(S 415,519,812)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	18,222,960	18,222,960
02 GOODS AND SERVICES	-	-	-	120,666,100	120,666,100
03 MINOR EQUIPMENT PURCHASES	-	-	-	641,000	641,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	266,739,752	266,739,752
Total Recurrent Expenditure	-	-	-	406,269,812	406,269,812
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	9,250,000	9,250,000
Sub-Total Head	-	-	-	415,519,812	415,519,812
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	95,000,000	95,000,000
Total Head	-	-	-	510,519,812	510,519,812

**Head 68 - Ministry of Sport
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
		TRINIDAD		
		(1) Minister		
		General Administration		
		(2) Permanent Secretary		(2)-(66) Posts transferred from Head - Ministry of Sport and Youth Affairs. Cabinet Minute No. 2315 dated August 30, 2011
		(3) Deputy Permanent Secretary		
		(4) Administrative Officer V	61	
		(5) Administrative Officer IV	54D	
		(6) Administrative Officer II	46D	
		(7) Public Relations Officer III	46C	
		(8) Administrative Assistant	35F	
		(9) Records Manager II	46D	
		(10) Library Assistant II	25	
		(11) Clerical Establishment-		
		1 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		3 Clerk Stenographer II	20	
		5 Clerk Typist I	13	
		2 Clerk IV	30C	
		2 Clerk III	24E	
		4 Clerk II	20C	
		2 Clerk I	14	
		(12) Chauffeur/Messenger	17	
		(13) Receptionist/Telephone Operator	13	
		(14) Messenger I	9	
		(15) Maid	4	
		(16) Cleaner I	4	
		(17) Temporary Staff-		
		1 Special Adviser to the Minister on Sport		
		Research and Planning Unit		
		(18) Senior Planning Officer	60	
		(19) Planning Officer II	53E	
		(20) Project Analyst I	46	
		(21) Research Assistant II	35	
		(22) Statistical Officer II	31A	
		Project Management Unit		
		(23) Project Co-ordinator, Regional Recreational Facilities	62	
		(24) Assistant Project Co-ordinator	46D	
		(25) Engineering Assistant III	38G	
		(26) Quantity Surveyor Assistant III	35	
		Accounting Unit		
		(27) Accounting Executive I	54	
		(28) Accountant II	35G	
		(29) Auditor II	42E	
		(30) Auditor I	35F	
		(31) Accountant I	31C	
		(32) Accounting Assistant	25E	
		(33) Auditing Assistant	30C	
		(34) Clerical Establishment-		
		6 Clerk II	20C	
		2 Clerk I	14	
		2 Clerk Typist	13	
		(35) Vault Attendant I	10	

**Head 68 - Ministry of Sport
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2011	2012			
				TRINIDAD
				Human Resource Management Division
		1 (36)	67	Director, Human Resource Services
		1 (37)	63	Senior Human Resource Officer
		2 (38)	58E	Human Resource Officer III
		1 (39)	53E	Human Resource Officer II
		1 (40)	46	Human Resource Officer I
				National Sports Council
		1 (41)		Clerical Establishment- 1 Clerk Stenographer II
		1 (42)	20	Messenger I
		1 (43)	9	Cleaner I
				Physical Education and Sport Division
		1 (44)	62	Director, Physical Education and Sport
		1 (45)	59D	Assistant Director, Physical Education and Sport
		1 (46)	53E	Physical Education and Sport Officer II
		7 (47)	46	Physical Education and Sport Officer I
		21 (48)	31	Games Coach
		2 (49)	17	Motor Vehicle Driver
		1 (50)	24E	Storekeeper I
		4 (51)	25E	Warden, Swimming Pool Complex
		4 (52)	24E	Swimming Instructor
		8 (53)	20	Assistant Swimming Pool Instructor
		10 (54)	14	Clerk, Swimming Pool Complex
		8 (55)	14	Swimming Pool Attendant
		8 (56)	9	Watchman
		4 (57)	4	Cleaner I
		4 (58)	6	Groundsman I
		4 (59)		Clerical Establishment- 1 Clerk II
			20C	1 Clerk Stenographer III
			26C	1 Clerk Stenographer II
			20	1 Clerk Typist I
		(60)		Temporary Staff - Swimming Pool Complexes 1 Warden - Swimming Pool Complex
			25E	1 Swimming Instructor
			24E	5 Assistant Swimming Instructor
			20	3 Clerk - Swimming Pool Complex
			14	2 Swimming Pool Attendant
			14	
				Hasely Crawford Stadium
		1 (61)	54D	Manager
		2 (62)	46D	Assistant Manager
		1 (63)	35F	Administrative Assistant
		4 (64)		Clerical Establishment- 2 Clerk II
			20C	2 Clerk I
		1 (65)	14	Messenger I
		1 (66)	9	Accounting Assistant
			25E	
0	176			

HEAD 69 – MINISTRY OF WORKS AND INFRASTRUCTURE

1-ESTIMATE of the amount required in the year ending 30 September 2012
for the salaries and expenses of the MINISTRY
(\$ 1,679,903,899)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2010 Actual	2011 Estimates	2011 Revised Estimates	2012 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	492,955,548	492,955,548
02 GOODS AND SERVICES	-	-	-	492,554,520	492,554,520
03 MINOR EQUIPMENT PURCHASES	-	-	-	10,574,000	10,574,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	533,739,831	533,739,831
Total Recurrent Expenditure	-	-	-	1,529,823,899	1,529,823,899
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	150,080,000	150,080,000
Sub-Total Head	-	-	-	1,679,903,899	1,679,903,899
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	617,500,000	617,500,000
Total Head	-	-	-	2,297,403,899	2,297,403,899

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment 2012	Item No.		Range No.	Explanations
		TRINIDAD		
	(1)	Minister		Posts (1) - (372) transferred from Head Ministry of Works and Transport with effect from July 12, 2011 Cabinet Minute No. 2315 dated August 30, 2011
	(2)	Minister in the Ministry		
	(3)	Personal Assistant to the Minister		
		GENERAL ADMINISTRATION		
1	(4)	Permanent Secretary		
3	(5)	Deputy Permanent Secretary		
1	(6)	Chief Technical Officer	68	
13	(7)	Civil Engineer I	53	
1	(8)	Comptroller, Administrative Services	65	
1	(9)	Director of Finance and Accounts	65	
1	(10)	Senior Economist	60	
1	(11)	Economist I	46	
1	(12)	Accounting Executive II	58E	
1	(13)	Administrative Officer IV	54D	
1	(14)	Accounting Executive I	54	
1	(15)	Mechanical Engineer I	53	
1	(16)	Records Manager II	46D	
7	(17)	Administrative Officer II	46D	
5	(18)	Administrative Assistant	35F	
1	(19)	Personnel and Industrial Relations Officer I	35F	
1	(20)	Training Officer II	53E	
1	(21)	Training Officer I	46	
1	(22)	Auditor III	53	
1	(23)	Auditor II	42E	
9	(24)	District Administrative Officer	46D	
3	(25)	Accountant I	31C	
1	(26)	Librarian I	46	
2	(27)	Auditor I	35F	
8	(28)	Auditing Assistant	30C	
2	(29)	Paymaster II	32E	
21	(30)	Accounting Assistant	25E	
1	(31)	Paymaster I	28C	
238	(32)	Clerical Establishment -		
		3 Clerk IV	30C	
		17 Clerk III	24E	
		43 Clerk II	20C	
		114 Clerk I	14	
		1 Executive Secretary	35E	
		2 Clerk Stenographer IV	30E	
		8 Clerk Stenographer III	26C	
		18 Clerk Stenographer I/II	15/20	
		32 Clerk Typist I	13	
	(33)	Temporary Staff -		
		3 Clerk I	14	
		1 Clerk Typist I	13	
1	(34)	EDP Assistant Control Supervisor	33B	
4	(35)	Computer Operator II	29B	
1	(36)	Storekeeper III	31F	
1	(37)	Storekeeper II	28E	
1	(38)	Estate Inspector	40E	
2	(39)	Estate Sergeant	31C	
6	(40)	Estate Corporal	24C	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment	Item		Range	Explanations
2012	No.		No.	
		TRINIDAD		
40	(41)	Estate Constable	17/20C	
3	(42)	Telephone Operator I	13	
19	(43)	Messenger Establishment -		
		4 Messenger II	14D	
		15 Messenger I	9	
3	(44)	Watchman	9	
1	(45)	Maid II	6	
5	(46)	Cleaner I	4	
	(47)	2 Part-time Cleaners		
	(48)	Temporary Staff -		
		1 Works Supervisor I	28	
		1 Auditor I	35F	
		1 Accountant I	31C	
		2 Auditing Assistant	30C	
		2 Accounting Assistant	25E	
		1 Administrative Officer II	46D	
		1 Clerk Stenographer I/II	15/20	
		Human Resource Management Division		
1	(49)	Director, Human Resource	67	
3	(50)	Senior Human Resource Officer	63	
2	(51)	Human Resource Officer III	58E	
4	(52)	Human Resource Officer II	53E	
2	(53)	Human Resource Officer I	46	
		CENTRAL PLANNING UNIT		
1	(54)	Chief Planning Officer	65	
1	(55)	Senior Planning Officer	60	
1	(56)	Cost Accountant II	59D	
1	(57)	Engineering Assistant III	38G	
1	(58)	Engineering Assistant II	34E	
1	(59)	Research Assistant II	35	
1	(60)	Clerk Stenographer I/II	15/20	
1	(61)	Clerk II	20C	
2	(62)	Clerk Typist I	13	
1	(63)	Planning Officer II	53E	
1	(64)	Planning Officer I	46	
1	(65)	Statistical Officer II	31A	
1	(66)	Messenger II	14D	
1	(67)	Senior Project Analyst	60	
1	(68)	Project Analyst II	53E	
1	(69)	Project Analyst I	46	
		HIGHWAYS DIVISION		
1	(70)	Director of Highways	65	
2	(71)	Civil Engineer II	59D	
10	(72)	Civil Engineer I	53	
1	(73)	Administrative Officer II	46D	
1	(74)	Engineering Assistant II	34E	
		Soils Laboratory		
1	(75)	Scientific Assistant III	34F	
2	(76)	Scientific Assistant II	29C	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment	Item		Range	Explanations
2012	No.		No.	
		TRINIDAD		
	5	(77) Scientific Assistant I	23	
	1	(78) Laboratory Assistant I	15	
		Bridges Branch		
	1	(79) Chief Bridges Engineer	62	
	4	(80) Draughtsman II	30F	
	2	(81) Draughtsman I	27A	
	1	(82) Draughting Assistant	19	
	1	(83) Engineering Surveying Technician III	38G	
		Planning Section (Bridges)		
	1	(84) Civil Engineer II	59D	
	1	(85) Civil Engineer I	53	
	1	(86) Engineering Assistant II	34E	
	2	(87) Engineering Assistant I	28	
	2	(88) Engineering Surveying Technician II	34E	
		Construction Section (Bridges)		
	1	(89) Civil Engineer II	59D	
	1	(90) Bridges Superintendent	53	
	3	(91) Bridges Supervisor	38G	
	4	(92) Works Supervisor I	28	
		Roads Planning Branch		
	1	(93) Chief Planning Engineer (Roads)	62	
	2	(94) Civil Engineer II	59D	
	2	(95) Civil Engineer I	53	
	3	(96) Draughtsman II	30F	
	4	(97) Draughtsman I	27A	
	3	(98) Draughting Assistant	19	
		Inspection Section (Roads)		
	4	(99) Works Supervisor II	34E	
	24	(100) Works Supervisor I	28	
		Surveyors Section (Roads)		
	2	(101) Engineering Surveying Technician III	38G	
	2	(102) Engineering Surveying Technician II	34E	
	2	(103) Engineering Surveying Technician I	28	
		Roads Construction Branch		
	1	(104) Chief Construction Engineer (Roads)	62	
	2	(105) Engineering Surveying Technician II	34E	
	1	(106) Engineering Assistant II	34E	
	4	(107) Engineering Assistant I	28	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2012				
TRINIDAD				
Quarries Section				
1	(108)	Quarry Supervisor II	34E	
2	(109)	Quarry Supervisor I	28	
Road Surfacing Section				
1	(110)	Road Surfacing Superintendent	53	
2	(111)	Road Surfacing Supervisor	38G	
2	(112)	Works Foreman III	34E	
2	(113)	Scientific Assistant I	23	
2	(114)	Laboratory Assistant I	15	
1	(115)	Clerk IV	30C	
Roads Construction Section (North)				
1	(116)	Roads Superintendent	53	
1	(117)	Engineering Surveying Technician I	28	
1	(118)	Engineering Assistant II	34E	
4	(119)	Roads Supervisor	38G	
1	(120)	Draughtsman I	27A	
11	(121)	Works Supervisor I	28	
Roads Construction Section (East)				
1	(122)	Roads Superintendent	53	
1	(123)	Engineering Assistant II	34E	
1	(124)	Engineering Surveying Technician I	28	
1	(125)	Clerk I	14	
1	(126)	Clerk Typist I	13	
Roads Construction Section (South)				
1	(127)	Roads Superintendent	53	
1	(128)	Engineering Surveying Technician I	28	
1	(129)	Engineering Assistant II	34E	
4	(130)	Roads Supervisor	38G	
1	(131)	Draughtsman I	27A	
11	(132)	Works Supervisor I	28	
Project Unit-Major Highways Development				
1	(133)	Chief Planning Engineer	62	
3	(134)	Civil Engineer II	59D	
3	(135)	Engineering Assistant III	38G	
1	(136)	Engineering Assistant II	34E	
1	(137)	Clerk Typist I	13	
Project Co-ordinating Team				
1	(138)	Chief Planning Engineer	62	
1	(139)	Civil Engineer II (One with a Traffic Bias)	59D	
2	(140)	Works Supervisor III	38G	
1	(141)	Engineering Assistant III	38G	
1	(142)	Engineering Surveying Technician III	38G	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment 2012	Item No.		Range No.	Explanations
		TRINIDAD		
		Secondary Roads Improvement Division		
	1	(143) Technical Officer	65	
	1	(144) Administrative Officer IV	54D	
	1	(145) Accounting Executive I	54	
	1	(146) Cost Accountant II	59D	
	1	(147) Accountant II	35G	
	1	(148) Training Officer II	53E	
	1	(149) Accountant I	31C	
	1	(150) Clerk IV	30C	
	2	(151) Accounting Assistant	25E	
	3	(152) Clerk II	20C	
	1	(153) Clerk I	14	
	1	(154) Clerk Stenographer III	26C	
	5	(155) Clerk Stenographer I/II	15/20	
	2	(156) Clerk Typist I	13	
	1	(157) Chief Planning Engineer (Roads)	62	
	1	(158) Chief Construction Engineer (Roads)	62	
	3	(159) Civil Engineer II	59D	
	4	(160) Civil Engineer I	53	
	2	(161) Bridges Superintendent	53	
	2	(162) Roads Superintendent	53	
	6	(163) Engineering Assistant III	38G	
	1	(164) Engineering Surveying Technician III	38G	
	2	(165) Draughtsman II	30F	
	2	(166) Draughtsman I	27A	
	1	(167) Messenger I	9	
	1	(168) Cleaner I	4	
	1	(169) Maid I	4	
		Landslip Correction Programme		
	1	(170) Civil Engineer II (with Soil Background)	59D	
	1	(171) Engineering Assistant III	38G	
	1	(172) Engineering Surveying Technician II	34E	
	1	(173) Draughtsman I	27A	
	1	(174) Works Supervisor II	34E	
		DRAINAGE DIVISION		
	1	(175) Director	65	
	1	(176) Administrative Officer II	46D	
	1	(177) Clerk IV	30C	
		Planning Branch		
	1	(178) Chief Engineer	62	
		Design Section		
	3	(179) Drainage Engineer	59D	
	4	(180) Civil Engineer I	53	
	2	(181) Engineering Assistant III	38G	
	2	(182) Engineering Assistant II	34E	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment	Item		Range	Explanations
2012	No.		No.	
		TRINIDAD		
		Drawing Office Section		
	1 (183)	Draughtsman III	34G	
	6 (184)	Draughtsman II	30F	
	7 (185)	Draughtsman I	27A	
	6 (186)	Draughting Assistant	19	
		Surveying Section		
	2 (187)	Engineering Surveying Technician III	38G	
	4 (188)	Engineering Surveying Technician II	34E	
	4 (189)	Engineering Surveying Technician I	28	
	4 (190)	Surveyors Assistant	20D	
	1 (191)	Instrument Technician	20	
		Land Development		
	2 (192)	Engineering Assistant III	38G	
	2 (193)	Engineering Assistant II	34E	
		Maintenance and Construction Branch		
	1 (194)	Chief Engineer	62	
	1 (195)	Civil Engineer II	59D	
		Operations Section		
	2 (196)	Civil Engineer I	53	
	2 (197)	Engineering Assistant II	34E	
	5 (198)	Engineering Assistant I	28	
		Maintenance Section		
	3 (199)	Drainage Superintendent	53	
	4 (200)	Works Supervisor III	38G	
	6 (201)	Works Supervisor II	34E	
	15 (202)	Works Supervisor I	28	
		Construction Unit		
	2 (203)	Works Supervisor II	34E	
	4 (204)	Works Supervisor I	28	
		Irrigation		
	1 (205)	Works Supervisor II	34E	
	1 (206)	Works Foreman II	24C	
	7 (207)	Works Foreman I	18	
		Mechanical Services Division		
	1 (208)	Director of Mechanical Services	65	
	1 (209)	Administrative Officer II	46D	
	1 (210)	Mechanical Engineer II	59D	
	1 (211)	Mechanical Engineer I	53	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment	Item		Range	Explanations
2012	No.		No.	
		TRINIDAD		
	1	(212) Engineering Assistant II	34E	
	2	(213) Engineering Assistant I	28	
		Material Branch		
	1	(214) Purchasing Officer	46	
	1	(215) Engineering Assistant II	34E	
		Equipment Branch		
	1	(216) Equipment Superintendent	53	
	2	(217) Mechanical Supervisor II	41G	
	5	(218) Mechanical Supervisor I	38G	
	9	(219) Workshop Foreman	28	
	1	(220) Transport Supervisor	34E	
	3	(221) Transport Foreman III	28E	
	5	(222) Transport Foreman II	24F	
	38	(223) Motor Vehicle Driver	17	
	1	(224) Electrical Supervisor	38G	
	1	(225) Electrical Foreman	28	
	1	(226) Equipment Supervisor II	34E	
		Fleet Maintenance Unit		
	1	(227) Transport Supervisor	34E	
	3	(228) Transport Foreman II	24F	
	7	(229) Transport Foreman I	22	
	3	(230) Clerk I	14	
		(231) Temporary Staff -		
		1 Administrative Assistant	35F	
		2 Auditing Assistant	30C	
		2 Clerk II	20C	
		3 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		Maintenance		
	1	(232) Director of Maintenance	65	
	1	(233) Building Manager	62	
	4	(234) Civil Engineer II	59D	
	1	(235) Electrical Engineer II	59D	
	3	(236) Electrical Engineer I	53	
	1	(237) Mechanical Engineer I	53	
	1	(238) Draughtsman II	30F	
	1	(239) Engineering Assistant III	38G	
	5	(240) Engineering Assistant II	34E	
	5	(241) Draughtsman I	27A	
	3	(242) Engineer II	59D	
		Project Unit		
	1	(243) Architect II	59D	
	1	(244) Quantity Surveyor I	53	
	1	(245) Civil Engineer II	59D	
	1	(246) Civil Engineer I	53	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment	Item		Range	Explanations
2012	No.		No.	
		TRINIDAD		
		Divisional Staff		
	2 (247)	Building Superintendent	53	
	3 (248)	District Superintendent	53	
	3 (249)	Electrical Supervisor	38G	
	11 (250)	Works Supervisor III	38G	
	4 (251)	Plumbing and Sanitation Supervisor	38C	
	2 (252)	Refrigeration Supervisor	38C	
	28 (253)	Works Supervisor I	28	
	16 (254)	Plumbing and Sanitation Foreman	28	
	9 (255)	Electrical Foreman	28	
	17 (256)	Plant Maintenance Attendant	15	
	5 (257)	Rest House Keeper	9	
	3 (258)	Refrigeration Foreman	28	
	3 (259)	Building Supervisor	38G	
	113 (260)	Clerical Establishment -		
		12 Clerk IV	30C	
		1 Clerk III	24E	
		27 Clerk II	20C	
		41 Clerk I	14	
		3 Clerk Stenographer I/II	15/20	
		29 Clerk Typist I	13	
	11 (261)	Accounting Assistant	25E	
	1 (262)	Storekeeper I	24E	
	3 (263)	Stores Attendant	8	
	3 (264)	E.D.P. Conversion Equipment Operator	19	
		Accounting Unit		
	1 (265)	Accountant II	35G	
	3 (266)	Accountant I	31C	
	11 (267)	Accounting Assistant	25E	
	17 (268)	Clerk II	20C	
	10 (269)	Clerk I	14	
	6 (270)	Clerk Typist I	13	
	4 (271)	Paymaster I	28C	
	1 (272)	Estate Constable	17/20C	
	(273)	Temporary Staff - 2 Paymaster I	28C	(272) One (1) post to be abolished when vacant.
		Construction Division		
	1 (274)	Director of Construction	65	
	1 (275)	Chief Electrical Engineer	62	
	3 (276)	Electrical Engineer I	53	
	1 (277)	Engineering Assistant II	34E	
	1 (278)	Administrative Officer II	46D	
	1 (279)	Print Room Operator II	15C	
	1 (280)	Print Room Operator I	9	
	3 (281)	Stores Attendant	8	
	3 (282)	District Administrative Officer	46D	
	1 (283)	Accounting Assistant	25E	
	63 (284)	Clerical Establishment -		
		1 Clerk IV	30C	
		1 Clerk III	24E	
		10 Clerk II	20C	

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment	Item	Range	Explanations
2012	No.	No.	
			TRINIDAD
		14	32 Clerk I
		15/20	4 Clerk Stenographer I/II
		13	15 Clerk Typist I
5	(285)	9	Messenger I
1	(286)	31F	Storekeeper III
	(287)		Temporary Staff -
		14	2 Clerk I
		13	1 Clerk Typist I
		9	1 Messenger I
		38C	1 Refrigeration Supervisor
1	(288)	38G	Engineering Surveying Technician III
2	(289)	34E	Engineering Surveying Technician II
3	(290)	28	Engineering Surveying Technician I
	(291)		Temporary Staff -
			8 Architect (On Contract)
		34E	2 Engineering Assistant II
		28	3 Engineering Assistant I
			Properties Branch
1	(292)	53	Property Manager
2	(293)	38G	Engineering Assistant III
2	(294)	24	Furniture Inspector
			Designs Branch
1	(295)	62	Chief Designs Engineer
2	(296)	59D	Civil Engineer II
5	(297)	53	Civil Engineer I
2	(298)	34E	Engineering Assistant II
2	(299)	30F	Draughtsman II
2	(300)	27A	Draughtsman I
1	(301)	19	Draughting Assistant
			Quantity Surveyors Branch
1	(302)	59D	Quantity Surveyor II
2	(303)	53	Quantity Surveyor I
1	(304)	35	Quantity Surveyor Assistant III
1	(305)	23C	Quantity Surveyor Assistant II
2	(306)	17	Quantity Surveyor Assistant I
			Architects Branch
1	(307)	62	Chief Architect
3	(308)	59D	Architect II
6	(309)	53	Architect I
5	(310)	38G	Engineering Assistant III
1	(311)	34G	Draughtsman III
13	(312)	30F	Draughtsman II
11	(313)	27A	Draughtsman I
7	(314)	19	Draughting Assistant
	(315)		Temporary Staff -
		38G	21 Engineering Assistant III

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment	Item	Range	Explanations
2012	No.	No.	
			TRINIDAD
			Building Branch
	1 (316)	62	Building Manager
			Furniture and Joinery Factory
	1 (317)	34E	Furniture Supervisor
	3 (318)	28	Furniture Foreman
			Electrical Workshop (North)
	1 (319)	59D	Electrical Engineer II
	3 (320)	38G	Electrical Supervisor
	1 (321)	27A	Draughtsman I
	3 (322)	28	Electrical Foreman
			Electrical Workshop (South)
	1 (323)	38G	Electrical Supervisor
	1 (324)	28	Electrical Foreman
	1 (325)	28	Refrigeration Foreman
			Operations (North)
	1 (326)	53	Building Superintendent
	1 (327)	38G	Building Supervisor
	1 (328)	38C	Plumbing and Sanitation Supervisor
	4 (329)	28	Works Supervisor I
	4 (330)	28	Plumbing and Sanitation Foreman
	2 (331)	27A	Draughtsman I
	1 (332)	34E	Engineering Assistant II
			Operations (South)
	1 (333)	53	Building Superintendent
	2 (334)	38G	Building Supervisor
	1 (335)	38C	Plumbing and Sanitation Supervisor
	3 (336)	28	Works Supervisor I
	1 (337)	28	Plumbing and Sanitation Foreman
	2 (338)	27A	Draughtsman I
	1 (339)	34E	Engineering Assistant II
			Project Management Unit, Petty Contract, Craft Training
	1 (340)	53	Building Superintendent
	2 (341)	38G	Engineering Assistant III
	6 (342)	34E	Engineering Assistant II
	6 (343)	28	Engineering Assistant I
	1 (344)	34E	Engineering Surveying Technician II
	2 (345)	27A	Draughtsman I
			Stores Branch
	1 (346)	39G	Chief Storekeeper
	1 (347)	35G	Storekeeper IV

Head 69 - Ministry of Works and Infrastructure
III-Details of Establishment

Establishment	Item		Range	Explanations
2012	No.		No.	
		TRINIDAD		
	1 (348)	Storekeeper II	28E	
	3 (349)	Storekeeper I	24E	
	3 (350)	Stores Attendant	8	
	1 (351)	Accounting Assistant	25E	
	2 (352)	Clerk II	20C	
	6 (353)	Clerk I	14	
		INFRASTRUCTURE DEVELOPMENT DEPARTMENT		
		Other Services I.A.D.B. / I.B.R.D. Projects Unit		
	(354)	Temporary Staff -		
		1 Director	66	
		1 Deputy Director	62	
		1 Civil Engineer II	59D	
		1 Procurement Officer	45	
		1 Draughtsman II	30F	
		1 Clerk III	24E	
		3 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
	(355)	Part-time Cleaner		
	(356)	3 Temporary Messenger I	9	
	1 (357)	Estate Constable	17/20C	
	(358)	Temporary Staff -		
		1 Civil Engineer I	53	
		1 Works Supervisor II	34E	
		1 Engineering Surveying Technician II	34E	
		1 Engineering Surveying Technician I	28	
		2 Draughtsman I	27A	
		Traffic Management Branch		
	1 (359)	Chief Traffic Engineer	62	
	1 (360)	Traffic Engineer II	59D	
	1 (361)	Traffic Engineer I	53	
	1 (362)	Administrative Officer II	46D	
	1 (363)	Traffic Technician III	34F	
	2 (364)	Traffic Technician II	29C	
	2 (365)	Traffic Technician I	23	
	2 (366)	Engineering Assistant II	34E	
	1 (367)	Clerk Stenographer I/II	15/20	
	2 (368)	Works Supervisor I	28	
	5 (369)	Motor Vehicle Driver	17	
	1 (370)	Traffic Signals Engineer		(370) - (371) Posts to be classified by the Chief
	2 (371)	Technical Assistant		Personel Officer.
	1 (372)	Cleaner I	4	
	1459			

APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES

**Head 56 - Ministry of the People and Social Development
III Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2011	2012			
TRINIDAD				
St. Michael's School for Boys				
1	1	(1)	Manager	56E
1	1	(2)	Deputy Manager	50D
1	1	(3)	Welfare Officer	32
4	4	(4)	Boys Home Supervisor III	40E
3	3	(5)	Boys Home Supervisor II	32
15	15	(6)	Trade Instructor	24/31
1	1	(7)	Boys Home Matron	27
1	1	(8)	Accounting Assistant	25E
1	1	(9)	Storekeeper I	24E
1	1	(10)	Cook III	22F
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
1	1	(13)	Clerk II	20C
20	20	(14)	Boys Home Supervisor I	19/22C
1	1	(15)	Motor Vehicle Driver	17
1	1	(16)	Seamstress	15
55	55			
St. Jude's Home for Girls				
1	1	(1)	Manageress	56E
1	1	(2)	Assistant Manageress	50D
3	3	(3)	Juvenile Home Supervisor II	30B
11	11	(4)	Juvenile Home Supervisor I	19/22C
1	1	(5)	Clerk II	20C
1	1	(6)	Maintenance Repairman	16
1	1	(7)	Assistant Teacher II	16
1	1	(8)	Seamstress I	15
2	2	(9)	Handyman/Chauffeur	14
1	1	(10)	Receptionist	13
1	1	(11)	Nurse's Aide	9
1	1	(12)	Groundsman	6
25	25			
St. Mary's Children's Home				
1	1	(1)	Manager	56E
1	1	(2)	Deputy Manager	50C
2	2	(3)	Welfare Officer	29
2	2	(4)	Juvenile Home Supervisor III	38E
1	1	(5)	Farm Manager	26
1	1	(6)	Accounting Assistant	25E
5	5	(7)	Juvenile Home Supervisor II	30B
3	3	(8)	Trade Instructor	24/31
2	2	(9)	Games Officer	24
1	1	(10)	Music Instructor	24
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
35	35	(13)	Juvenile Home Supervisor I	19/22C
2	2	(14)	Farm Assistant	18
2	2	(15)	Motor Vehicle Driver	17
1	1	(16)	Sewing Instructor	17
1	1	(17)	Maintenance Repairman	16

**Head 56 - Ministry of the People and Social Development
III Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2011	2012			
TRINIDAD				
1	1	(18)	Cook I	16
2	2	(19)	Seamstress I	15
1	1	(20)	Stores Clerk I	14
1	1	(21)	Clerk I	14
4	4	(22)	Laundress I	10
1	1	(23)	Groundsman I	6
2	2	(24)	Cleaner I	4
		(25)	1 Secretary, Board of Management	
		(26)	1 Assistant Band Master	
75	75			
St. Dominic's Children's Home				
1	1	(1)	Manager	56E
1	1	(2)	Assistant Manager/Accountant	50C
1	1	(3)	Personnel Officer	30
2	2	(4)	Welfare Officer	29
1	1	(5)	Juvenile Home Supervisor III	38E
2	2	(6)	Home Supervisor III	28E
1	1	(7)	Home Matron	27
1	1	(8)	Secretary/Assistant Accountant	25
7	7	(9)	Juvenile Home Supervisor II	30B
8	8	(10)	Home Supervisor II	24
4	4	(11)	Trade Instructor	24/31
1	1	(12)	Games Officer	24
1	1	(13)	Music Instructor	24
1	1	(14)	Caterer	21
1	1	(15)	Laundry Supervisor I	20
1	1	(16)	Cook II	19F
50	50	(17)	Juvenile Home Supervisor I	19/22C
1	1	(18)	Needlework Instructor	17
2	2	(19)	Sewing Instructor	17
1	1	(20)	Motor Vehicle Operator	17
1	1	(21)	Maintenance Worker	18G
2	2	(22)	Maintenance Repairman	16
1	1	(23)	Cook I	16
1	1	(24)	Seamstress I	15
1	1	(25)	Assistant Caterer	14
1	1	(26)	Clerk Typist I	13
1	1	(27)	Assistant Teacher I	12
2	2	(28)	Laundress I	10
1	1	(29)	Groundsman	6
1	1	(30)	Gatekeeper	6
1	1	(31)	Cleaner I	4
1	1	(32)	Part-time Seamstress and Needlework Teacher	17
102	102			

APPENDIX B – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE CIVIL SERVICE

COMPENSATION PLAN

Salary Scales (per month) applicable to offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

for the period 2008 to 2010

Rg.	YEAR	Increase	Minimum	SALARY SCALE							LONGEVITY		
				A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
4	2007		3362	3415	3464	3518	3588	3655	3726	3808	3870	3940	4007
Cola Consol'd:	\$125		3487	3540	3589	3643	3713	3780	3851	3933	3995	4065	4132
	2008	2%	3557	3611	3661	3716	3787	3856	3928	4012	4075	4146	4215
	2009	1%	3593	3647	3698	3753	3825	3895	3967	4052	4116	4187	4257
	2010	2%	3665	3720	3772	3828	3902	3973	4046	4133	4198	4271	4342
5	2007		3389	3442	3497	3563	3632	3703	3778	3857	3931	3999	4072
Cola Consol'd:	\$125		3514	3567	3622	3688	3757	3828	3903	3982	4056	4124	4197
	2008	2%	3584	3638	3694	3762	3832	3905	3981	4062	4137	4206	4281
	2009	1%	3620	3674	3731	3800	3870	3944	4021	4103	4178	4248	4324
	2010	2%	3692	3747	3806	3876	3947	4023	4101	4185	4262	4333	4410
6	2007		3412	3464	3524	3596	3666	3739	3811	3892	3962	4036	4103
Cola Consol'd:	\$125		3537	3589	3649	3721	3791	3864	3936	4017	4087	4161	4228
	2008	2%	3608	3661	3722	3795	3867	3941	4015	4097	4169	4244	4313
	2009	1%	3644	3698	3759	3833	3906	3980	4055	4138	4211	4286	4356
	2010	2%	3717	3772	3834	3910	3984	4060	4136	4221	4295	4372	4443
7	2007		3438	3492	3558	3631	3702	3775	3842	3931	3999	4072	4142
Cola Consol'd:	\$125		3563	3617	3683	3756	3827	3900	3967	4056	4124	4197	4267
	2008	2%	3634	3689	3757	3831	3904	3978	4046	4137	4206	4281	4352
	2009	1%	3670	3726	3795	3869	3943	4018	4086	4178	4248	4324	4396
	2010	2%	3743	3801	3871	3946	4022	4098	4168	4262	4333	4410	4484
8	2007		3460	3518	3596	3669	3745	3826	3897	3975	4049	4124	4200
Cola Consol'd:	\$125		3585	3643	3721	3794	3870	3951	4022	4100	4174	4249	4325
	2008	2%	3657	3716	3795	3870	3947	4030	4102	4182	4257	4334	4412
	2009	1%	3694	3753	3833	3909	3986	4070	4143	4224	4300	4377	4456
	2010	2%	3768	3828	3910	3987	4066	4151	4226	4308	4386	4465	4545
9	2007		3491	3558	3632	3712	3784	3858	3936	4023	4102	4177	4253
Cola Consol'd:	\$125		3616	3683	3757	3837	3909	3983	4061	4148	4227	4302	4378
	2008	2%	3688	3757	3832	3914	3987	4063	4142	4231	4312	4388	4466
	2009	1%	3725	3795	3870	3953	4027	4104	4183	4273	4355	4432	4511
	2010	2%	3800	3871	3947	4032	4108	4186	4267	4358	4442	4521	4601
10	2007		3518	3600	3680	3759	3841	3921	3999	4090	4164	4245	4329
Cola Consol'd:	\$125		3643	3725	3805	3884	3966	4046	4124	4215	4289	4370	4454
	2008	2%	3716	3800	3881	3962	4045	4127	4206	4299	4375	4457	4543
	2009	1%	3753	3838	3920	4002	4085	4168	4248	4342	4419	4502	4588
	2010	2%	3828	3915	3998	4082	4167	4251	4333	4429	4507	4592	4680
11	2007		3582	3662	3744	3826	3898	3979	4066	4162	4243	4319	4401
Cola Consol'd:	\$125		3707	3787	3869	3951	4023	4104	4191	4287	4368	4444	4526
	2008	2%	3781	3863	3946	4030	4103	4186	4275	4373	4455	4533	4617
	2009	1%	3819	3902	3985	4070	4144	4228	4318	4417	4500	4578	4663
	2010	2%	3895	3980	4065	4151	4227	4313	4404	4505	4590	4670	4756
12	2007		3643	3728	3811	3896	3978	4066	4150	4253	4332	4422	4504
Cola Consol'd:	\$125		3768	3853	3936	4021	4103	4191	4275	4378	4457	4547	4629
	2008	2%	3843	3930	4015	4101	4185	4275	4361	4466	4546	4638	4722
	2009	1%	3881	3969	4055	4142	4227	4318	4405	4511	4591	4684	4769
	2010	2%	3959	4048	4136	4225	4312	4404	4493	4601	4683	4778	4864

COMPENSATION PLAN

Salary Scales (per month) applicable to offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

for the period 2008 to 2010

Rg.	YEAR	Increase	Minimum	SALARY SCALE						LONGEVITY			
				A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
13	2007		3703	3798	3892	3979	4074	4164	4259	4355	4444	4535	4629
Cola Consol'd:		\$125	3828	3923	4017	4104	4199	4289	4384	4480	4569	4660	4754
	2008	2%	3905	4001	4097	4186	4283	4375	4472	4570	4660	4753	4849
	2009	1%	3944	4041	4138	4228	4326	4419	4517	4616	4707	4801	4897
	2010	2%	4023	4122	4221	4313	4413	4507	4607	4708	4801	4897	4995
14	2007		3768	3858	3957	4051	4152	4245	4342	4455	4552	4647	4743
Cola Consol'd:		\$125	3893	3983	4082	4176	4277	4370	4467	4580	4677	4772	4868
	2008	2%	3971	4063	4164	4260	4363	4457	4556	4672	4771	4867	4965
	2009	1%	4011	4104	4206	4303	4407	4502	4602	4719	4819	4916	5015
	2010	2%	4091	4186	4290	4389	4495	4592	4694	4813	4915	5014	5115
15	2007		3835	3936	4038	4139	4239	4340	4442	4554	4655	4755	4862
Cola Consol'd:		\$125	3960	4061	4163	4264	4364	4465	4567	4679	4780	4880	4987
	2008	2%	4039	4142	4246	4349	4451	4554	4658	4773	4876	4978	5087
	2009	1%	4079	4183	4288	4392	4496	4600	4705	4821	4925	5028	5138
	2010	2%	4161	4267	4374	4480	4586	4692	4799	4917	5024	5129	5241
16	2007		3896	4006	4111	4222	4331	4442	4552	4669	4770	4885	4992
Cola Consol'd:		\$125	4021	4131	4236	4347	4456	4567	4677	4794	4895	5010	5117
	2008	2%	4101	4214	4321	4434	4545	4658	4771	4890	4993	5110	5219
	2009	1%	4142	4256	4364	4478	4590	4705	4819	4939	5043	5161	5271
	2010	2%	4225	4341	4451	4568	4682	4799	4915	5038	5144	5264	5376
17	2007		3963	4074	4187	4291	4401	4513	4623	4755	4866	4972	5082
Cola Consol'd:		\$125	4088	4199	4312	4416	4526	4638	4748	4880	4991	5097	5207
	2008	2%	4170	4283	4398	4504	4617	4731	4843	4978	5091	5199	5311
	2009	1%	4212	4326	4442	4549	4663	4778	4891	5028	5142	5251	5364
	2010	2%	4296	4413	4531	4640	4756	4874	4989	5129	5245	5356	5471
18	2007		4051	4171	4290	4404	4524	4642	4760	4889	5006	5121	5240
Cola Consol'd:		\$125	4176	4296	4415	4529	4649	4767	4885	5014	5131	5246	5365
	2008	2%	4260	4382	4503	4620	4742	4862	4983	5114	5234	5351	5472
	2009	1%	4303	4426	4548	4666	4789	4911	5033	5165	5286	5405	5527
	2010	2%	4389	4515	4639	4759	4885	5009	5134	5268	5392	5513	5638
19	2007		4127	4253	4375	4496	4617	4742	4864	5002	5121	5243	5365
Cola Consol'd:		\$125	4252	4378	4500	4621	4742	4867	4989	5127	5246	5368	5490
	2008	2%	4337	4466	4590	4713	4837	4964	5089	5230	5351	5475	5600
	2009	1%	4380	4511	4636	4760	4885	5014	5140	5282	5405	5530	5656
	2010	2%	4468	4601	4729	4855	4983	5114	5243	5388	5513	5641	5769
20	2007		4217	4342	4475	4608	4739	4866	4994	5127	5256	5386	5515
Cola Consol'd:		\$125	4342	4467	4600	4733	4864	4991	5119	5252	5381	5511	5640
	2008	2%	4429	4556	4692	4828	4961	5091	5221	5357	5489	5621	5753
	2009	1%	4473	4602	4739	4876	5011	5142	5273	5411	5544	5677	5811
	2010	2%	4562	4694	4834	4974	5111	5245	5378	5519	5655	5791	5927
21	2007		4306	4442	4573	4707	4841	4976	5111	5255	5386	5518	5659
Cola Consol'd:		\$125	4431	4567	4698	4832	4966	5101	5236	5380	5511	5643	5784
	2008	2%	4520	4658	4792	4929	5065	5203	5341	5488	5621	5756	5900
	2009	1%	4565	4705	4840	4978	5116	5255	5394	5543	5677	5814	5959
	2010	2%	4656	4799	4937	5078	5218	5360	5502	5654	5791	5930	6078

COMPENSATION PLAN

Salary Scales (per month) applicable to offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

for the period 2008 to 2010

Rg.	YEAR	Increase	Minimum	SALARY SCALE							LONGEVITY		
				A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
22	2007		4395	4545	4685	4826	4969	5111	5256	5412	5550	5690	5836
Cola Consol'd:		\$125	4520	4670	4810	4951	5094	5236	5381	5537	5675	5815	5961
	2008	2%	4610	4763	4906	5050	5196	5341	5489	5648	5789	5931	6080
	2009	1%	4656	4811	4955	5101	5248	5394	5544	5704	5847	5990	6141
	2010	2%	4749	4907	5054	5203	5353	5502	5655	5818	5964	6110	6264
23	2007		4502	4647	4800	4946	5090	5238	5385	5550	5699	5842	5989
Cola Consol'd:		\$125	4627	4772	4925	5071	5215	5363	5510	5675	5824	5967	6114
	2008	2%	4720	4867	5024	5172	5319	5470	5620	5789	5940	6086	6236
	2009	1%	4767	4916	5074	5224	5372	5525	5676	5847	5999	6147	6298
	2010	2%	4862	5014	5175	5328	5479	5636	5790	5964	6119	6270	6424
24	2007		4617	4770	4928	5082	5240	5395	5550	5734	5884	6039	6193
Cola Consol'd:		\$125	4742	4895	5053	5207	5365	5520	5675	5859	6009	6164	6318
	2008	2%	4837	4993	5154	5311	5472	5630	5789	5976	6129	6287	6444
	2009	1%	4885	5043	5206	5364	5527	5686	5847	6036	6190	6350	6508
	2010	2%	4983	5144	5310	5471	5638	5800	5964	6157	6314	6477	6638
25	2007		4710	4877	5042	5204	5368	5537	5699	5876	6039	6207	6367
Cola Consol'd:		\$125	4835	5002	5167	5329	5493	5662	5824	6001	6164	6332	6492
	2008	2%	4932	5102	5270	5436	5603	5775	5940	6121	6287	6459	6622
	2009	1%	4981	5153	5323	5490	5659	5833	5999	6182	6350	6524	6688
	2010	2%	5081	5256	5429	5600	5772	5950	6119	6306	6477	6654	6822
26	2007		4819	4992	5159	5337	5508	5677	5856	6033	6205	6372	6544
Cola Consol'd:		\$125	4944	5117	5284	5462	5633	5802	5981	6158	6330	6497	6669
	2008	2%	5043	5219	5390	5571	5746	5918	6101	6281	6457	6627	6802
	2009	1%	5093	5271	5444	5627	5803	5977	6162	6344	6522	6693	6870
	2010	2%	5195	5376	5553	5740	5919	6097	6285	6471	6652	6827	7007
27	2007		4948	5127	5305	5489	5664	5850	6033	6210	6389	6572	6749
Cola Consol'd:		\$125	5073	5252	5430	5614	5789	5975	6158	6335	6514	6697	6874
	2008	2%	5174	5357	5539	5726	5905	6095	6281	6462	6644	6831	7011
	2009	1%	5226	5411	5594	5783	5964	6156	6344	6527	6710	6899	7081
	2010	2%	5331	5519	5706	5899	6083	6279	6471	6658	6844	7037	7223
28	2007		5241	5430	5618	5807	5998	6185	6372	6573	6766	6953	7151
Cola Consol'd:		\$125	5366	5555	5743	5932	6123	6310	6497	6698	6891	7078	7276
	2008	2%	5473	5666	5858	6051	6245	6436	6627	6832	7029	7220	7422
	2009	1%	5528	5723	5917	6112	6307	6500	6693	6900	7099	7292	7496
	2010	2%	5639	5837	6035	6234	6433	6630	6827	7038	7241	7438	7646
29	2007		5377	5577	5774	5969	6165	6365	6560	6783	6983	7179	7376
Cola Consol'd:		\$125	5502	5702	5899	6094	6290	6490	6685	6908	7108	7304	7501
	2008	2%	5612	5816	6017	6216	6416	6620	6819	7046	7250	7450	7651
	2009	1%	5668	5874	6077	6278	6480	6686	6887	7116	7323	7525	7728
	2010	2%	5781	5991	6199	6404	6610	6820	7025	7258	7469	7676	7883
30	2007		5513	5723	5932	6143	6357	6562	6777	6994	7200	7400	7549
Cola Consol'd:		\$125	5638	5848	6057	6268	6482	6687	6902	7119	7325	7525	7674
	2008	2%	5751	5965	6178	6393	6612	6821	7040	7261	7472	7676	7827
	2009	1%	5809	6025	6240	6457	6678	6889	7110	7334	7547	7753	7905
	2010	2%	5925	6146	6365	6586	6812	7027	7252	7481	7698	7908	8063

COMPENSATION PLAN

*Salary Scales (per month) applicable to offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01
for the period 2008 to 2010*

Rg.	YEAR	Increase	Minimum	SALARY SCALE							LONGEVITY		
				A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
31	2007		5654	5859	6067	6283	6489	6700	6909	7151	7354	7523	7681
Cola Consol'd:		\$125	5779	5984	6192	6408	6614	6825	7034	7276	7479	7648	7806
	2008	2%	5895	6104	6316	6536	6746	6962	7175	7422	7629	7801	7962
	2009	1%	5954	6165	6379	6601	6813	7032	7247	7496	7705	7879	8042
	2010	2%	6073	6288	6507	6733	6949	7173	7392	7646	7859	8037	8203
32	2007		5734	5948	6164	6372	6591	6803	7018	7231	7425	7592	7751
Cola Consol'd:		\$125	5859	6073	6289	6497	6716	6928	7143	7356	7550	7717	7876
	2008	2%	5976	6194	6415	6627	6850	7067	7286	7503	7701	7871	8034
	2009	1%	6036	6256	6479	6693	6919	7138	7359	7578	7778	7950	8114
	2010	2%	6157	6381	6609	6827	7057	7281	7506	7730	7934	8109	8276
33	2007		5811	6023	6235	6444	6655	6865	7080	7314	7485	7652	7801
Cola Consol'd:		\$125	5936	6148	6360	6569	6780	6990	7205	7439	7610	7777	7926
	2008	2%	6055	6271	6487	6700	6916	7130	7349	7588	7762	7933	8085
	2009	1%	6116	6334	6552	6767	6985	7201	7422	7664	7840	8012	8166
	2010	2%	6238	6461	6683	6902	7125	7345	7570	7817	7997	8172	8329
34	2007		5892	6105	6317	6538	6750	6963	7179	7397	7547	7706	7866
Cola Consol'd:		\$125	6017	6230	6442	6663	6875	7088	7304	7522	7672	7831	7991
	2008	2%	6137	6355	6571	6796	7013	7230	7450	7672	7825	7988	8151
	2009	1%	6198	6419	6637	6864	7083	7302	7525	7749	7903	8068	8233
	2010	2%	6322	6547	6770	7001	7225	7448	7676	7904	8061	8229	8398
35	2007		5974	6188	6406	6624	6850	7067	7282	7482	7639	7801	7961
Cola Consol'd:		\$125	6099	6313	6531	6749	6975	7192	7407	7607	7764	7926	8086
	2008	2%	6221	6439	6662	6884	7115	7336	7555	7759	7919	8085	8248
	2009	1%	6283	6503	6729	6953	7186	7409	7631	7837	7998	8166	8330
	2010	2%	6409	6633	6864	7092	7330	7557	7784	7994	8158	8329	8497
36	2007		6058	6286	6502	6725	6950	7183	7401	7579	7747	7915	8074
Cola Consol'd:		\$125	6183	6411	6627	6850	7075	7308	7526	7704	7872	8040	8199
	2008	2%	6307	6539	6760	6987	7217	7454	7677	7858	8029	8201	8363
	2009	1%	6370	6604	6828	7057	7289	7529	7754	7937	8109	8283	8447
	2010	2%	6497	6736	6965	7198	7435	7680	7909	8096	8271	8449	8616
37	2007		6142	6365	6584	6808	7031	7270	7466	7652	7813	7978	8147
Cola Consol'd:		\$125	6267	6490	6709	6933	7156	7395	7591	7777	7938	8103	8272
	2008	2%	6392	6620	6843	7072	7299	7543	7743	7933	8097	8265	8437
	2009	1%	6456	6686	6911	7143	7372	7618	7820	8012	8178	8348	8521
	2010	2%	6585	6820	7049	7286	7519	7770	7976	8172	8342	8515	8691
38	2007		6237	6457	6683	6905	7131	7357	7536	7723	7892	8060	8225
Cola Consol'd:		\$125	6362	6582	6808	7030	7256	7482	7661	7848	8017	8185	8350
	2008	2%	6489	6714	6944	7171	7401	7632	7814	8005	8177	8349	8517
	2009	1%	6554	6781	7013	7243	7475	7708	7892	8085	8259	8432	8602
	2010	2%	6685	6917	7153	7388	7625	7862	8050	8247	8424	8601	8774
39	2007		6316	6542	6764	6985	7220	7425	7609	7794	7959	8128	8297
Cola Consol'd:		\$125	6441	6667	6889	7110	7345	7550	7734	7919	8084	8253	8422
	2008	2%	6570	6800	7027	7252	7492	7701	7889	8077	8246	8418	8590
	2009	1%	6636	6868	7097	7325	7567	7778	7968	8158	8328	8502	8676
	2010	2%	6769	7005	7239	7472	7718	7934	8127	8321	8495	8672	8850

COMPENSATION PLAN

*Salary Scales (per month) applicable to offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01*

for the period 2008 to 2010

Rg.	YEAR	Increase	Minimum	SALARY SCALE						LONGEVITY			
				A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
40	2007		6419	6655	6885	7117	7347	7532	7700	7872	8043	8217	8391
Cola Consol'd:		\$125	6544	6780	7010	7242	7472	7657	7825	7997	8168	8342	8516
	2008	2%	6675	6916	7150	7387	7621	7810	7982	8157	8331	8509	8686
	2009	1%	6742	6985	7222	7461	7697	7888	8062	8239	8414	8594	8773
	2010	2%	6877	7125	7366	7610	7851	8046	8223	8404	8582	8766	8948
41	2007		6500	6732	6963	7196	7415	7592	7763	7935	8108	8279	8450
Cola Consol'd:		\$125	6625	6857	7088	7321	7540	7717	7888	8060	8233	8404	8575
	2008	2%	6758	6994	7230	7467	7691	7871	8046	8221	8398	8572	8747
	2009	1%	6826	7064	7302	7542	7768	7950	8126	8303	8482	8658	8834
	2010	2%	6963	7205	7448	7693	7923	8109	8289	8469	8652	8831	9011
42	2007		6620	6855	7082	7317	7510	7677	7852	8028	8196	8368	8535
Cola Consol'd:		\$125	6745	6980	7207	7442	7635	7802	7977	8153	8321	8493	8660
	2008	2%	6880	7120	7351	7591	7788	7958	8137	8316	8487	8663	8833
	2009	1%	6949	7191	7425	7667	7866	8038	8218	8399	8572	8750	8921
	2010	2%	7088	7335	7574	7820	8023	8199	8382	8567	8743	8925	9099
43	2007		6704	6933	7164	7398	7568	7734	7902	8075	8250	8424	8593
Cola Consol'd:		\$125	6829	7058	7289	7523	7693	7859	8027	8200	8375	8549	8718
	2008	2%	6966	7199	7435	7673	7847	8016	8188	8364	8543	8720	8892
	2009	1%	7036	7271	7509	7750	7925	8096	8270	8448	8628	8807	8981
	2010	2%	7177	7416	7659	7905	8084	8258	8435	8617	8801	8983	9161
44	2007		6803	7021	7256	7457	7627	7801	7972	8150	8319	8488	8654
Cola Consol'd:		\$125	6928	7146	7381	7582	7752	7926	8097	8275	8444	8613	8779
	2008	2%	7067	7289	7529	7734	7907	8085	8259	8441	8613	8785	8955
	2009	1%	7138	7362	7604	7811	7986	8166	8342	8525	8699	8873	9045
	2010	2%	7281	7509	7756	7967	8146	8329	8509	8696	8873	9050	9226
45	2007		6909	7135	7369	7547	7723	7902	8075	8254	8430	8606	8771
Cola Consol'd:		\$125	7034	7260	7494	7672	7848	8027	8200	8379	8555	8731	8896
	2008	2%	7175	7405	7644	7825	8005	8188	8364	8547	8726	8906	9074
	2009	1%	7247	7479	7720	7903	8085	8270	8448	8632	8813	8995	9165
	2010	2%	7392	7629	7874	8061	8247	8435	8617	8805	8989	9175	9348
46	2007		7289	7530	7739	7911	8082	8254	8426	8614	8793	8967	9162
Cola Consol'd:		\$125	7414	7655	7864	8036	8207	8379	8551	8739	8918	9092	9287
	2008	2%	7562	7808	8021	8197	8371	8547	8722	8914	9096	9274	9473
	2009	1%	7638	7886	8101	8279	8455	8632	8809	9003	9187	9367	9568
	2010	2%	7791	8044	8263	8445	8624	8805	8985	9183	9371	9554	9759
47	2007		7404	7635	7821	7995	8165	8338	8513	8699	8877	9052	9269
Cola Consol'd:		\$125	7529	7760	7946	8120	8290	8463	8638	8824	9002	9177	9394
	2008	2%	7680	7915	8105	8282	8456	8632	8811	9000	9182	9361	9582
	2009	1%	7757	7994	8186	8365	8541	8718	8899	9090	9274	9455	9678
	2010	2%	7912	8154	8350	8532	8712	8892	9077	9272	9459	9644	9872
48	2007		7508	7731	7900	8076	8245	8421	8592	8785	8960	9147	9366
Cola Consol'd:		\$125	7633	7856	8025	8201	8370	8546	8717	8910	9085	9272	9491
	2008	2%	7786	8013	8186	8365	8537	8717	8891	9088	9267	9457	9681
	2009	1%	7864	8093	8268	8449	8622	8804	8980	9179	9360	9552	9778
	2010	2%	8021	8255	8433	8618	8794	8980	9160	9363	9547	9743	9974

COMPENSATION PLAN

Salary Scales (per month) applicable to offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

for the period 2008 to 2010

Rg.	YEAR	Increase	SALARY SCALE							LONGEVITY			
			Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
49	2007		7625	7812	7994	8165	8344	8520	8697	8894	9074	9281	9500
Cola Consol'd:	\$125		7750	7937	8119	8290	8469	8645	8822	9019	9199	9406	9625
	2008	2%	7905	8096	8281	8456	8638	8818	8998	9199	9383	9594	9818
	2009	1%	7984	8177	8364	8541	8724	8906	9088	9291	9477	9690	9916
	2010	2%	8144	8341	8531	8712	8898	9084	9270	9477	9667	9884	10114
50	2007		7726	7900	8079	8254	8432	8608	8785	8985	9172	9399	9619
Cola Consol'd:	\$125		7851	8025	8204	8379	8557	8733	8910	9110	9297	9524	9744
	2008	2%	8008	8186	8368	8547	8728	8908	9088	9292	9483	9714	9939
	2009	1%	8088	8268	8452	8632	8815	8997	9179	9385	9578	9811	10038
	2010	2%	8250	8433	8621	8805	8991	9177	9363	9573	9770	10007	10239
51	2007		7812	7994	8165	8344	8520	8697	8875	9075	9288	9512	9729
Cola Consol'd:	\$125		7937	8119	8290	8469	8645	8822	9000	9200	9413	9637	9854
	2008	2%	8096	8281	8456	8638	8818	8998	9180	9384	9601	9830	10051
	2009	1%	8177	8364	8541	8724	8906	9088	9272	9478	9697	9928	10152
	2010	2%	8341	8531	8712	8898	9084	9270	9457	9668	9891	10127	10355
52	2007		7907	8079	8250	8424	8598	8769	8960	9182	9400	9625	9845
Cola Consol'd:	\$125		8032	8204	8375	8549	8723	8894	9085	9307	9525	9750	9970
	2008	2%	8193	8368	8543	8720	8897	9072	9267	9493	9716	9945	10169
	2009	1%	8275	8452	8628	8807	8986	9163	9360	9588	9813	10044	10271
	2010	2%	8441	8621	8801	8983	9166	9346	9547	9780	10009	10245	10476
53	2007		7997	8168	8344	8519	8687	8858	9052	9288	9512	9729	9954
Cola Consol'd:	\$125		8122	8293	8469	8644	8812	8983	9177	9413	9637	9854	10079
	2008	2%	8284	8459	8638	8817	8988	9163	9361	9601	9830	10051	10281
	2009	1%	8367	8544	8724	8905	9078	9255	9455	9697	9928	10152	10384
	2010	2%	8534	8715	8898	9083	9260	9440	9644	9891	10127	10355	10592
54	2007		8082	8261	8442	8623	8807	8985	9182	9405	9632	9867	10082
Cola Consol'd:	\$125		8207	8386	8567	8748	8932	9110	9307	9530	9757	9992	10207
	2008	2%	8371	8554	8738	8923	9111	9292	9493	9721	9952	10192	10411
	2009	1%	8455	8640	8825	9012	9202	9385	9588	9818	10052	10294	10515
	2010	2%	8624	8813	9002	9192	9386	9573	9780	10014	10253	10500	10725
55	2007		8177	8349	8524	8697	8866	9056	9270	9520	9746	9962	10182
Cola Consol'd:	\$125		8302	8474	8649	8822	8991	9181	9395	9645	9871	10087	10307
	2008	2%	8468	8643	8822	8998	9171	9365	9583	9838	10068	10289	10513
	2009	1%	8553	8729	8910	9088	9263	9459	9679	9936	10169	10392	10618
	2010	2%	8724	8904	9088	9270	9448	9648	9873	10135	10372	10600	10830
56	2007		8302	8468	8642	8812	9005	9199	9416	9665	9887	10099	10328
Cola Consol'd:	\$125		8427	8593	8767	8937	9130	9324	9541	9790	10012	10224	10453
	2008	2%	8596	8765	8942	9116	9313	9510	9732	9986	10212	10428	10662
	2009	1%	8682	8853	9031	9207	9406	9605	9829	10086	10314	10532	10769
	2010	2%	8856	9030	9212	9391	9594	9797	10026	10288	10520	10743	10984
57	2007		8408	8614	8821	9036	9281	9540	9817		10077	10344	10603
Cola Consol'd:	\$125		8533	8739	8946	9161	9406	9665	9942		10202	10469	10728
	2008	2%	8704	8914	9125	9344	9594	9858	10141		10406	10678	10943
	2009	1%	8791	9003	9216	9437	9690	9957	10242		10510	10785	11052
	2010	2%	8967	9183	9400	9626	9884	10156	10447		10720	11001	11273

COMPENSATION PLAN

Salary Scales (per month) applicable to offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

for the period 2008 to 2010

Rg.	YEAR	Increase	SALARY SCALE							LONGEVITY			
			Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
58	2007		8528	8742	8954	9172	9438	9699	9976		10239	10494	10752
Cola Consol'd:	\$125		8653	8867	9079	9297	9563	9824	10101		10364	10619	10877
	2008	2%	8826	9044	9261	9483	9754	10020	10303		10571	10831	11095
	2009	1%	8914	9134	9354	9578	9852	10120	10406		10677	10939	11206
	2010	2%	9092	9317	9541	9770	10049	10322	10614		10891	11158	11430
59	2007		8621	8834	9041	9288	9548	9812	10077		10344	10603	10865
Cola Consol'd:	\$125		8746	8959	9166	9413	9673	9937	10202		10469	10728	10990
	2008	2%	8921	9138	9349	9601	9866	10136	10406		10678	10943	11210
	2009	1%	9010	9229	9442	9697	9965	10237	10510		10785	11052	11322
	2010	2%	9190	9414	9631	9891	10164	10442	10720		11001	11273	11548

COMPENSATION PLAN

Salary Scales (per month) applicable to offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01
for the period 2008 to 2010

Rg.	YEAR	Increase	FLAT RATES
			\$
60	2007		11014
	<i>Cola Consol'd:</i>	\$125.00	11139
	2008	2%	11362
	2009	1%	11476
	2010	2%	11706
61	2007		11463
	<i>Cola Consol'd:</i>	\$125.00	11588
	2008	2%	11820
	2009	1%	11938
	2010	2%	12177
62	2007		11777
	<i>Cola Consol'd:</i>	\$125.00	11902
	2008	2%	12140
	2009	1%	12261
	2010	2%	12506
63	2007		12087
	<i>Cola Consol'd:</i>	\$125.00	12212
	2008	2%	12456
	2009	1%	12581
	2010	2%	12833
64	2007		12540
	<i>Cola Consol'd:</i>	\$125.00	12665
	2008	2%	12918
	2009	1%	13047
	2010	2%	13308
65	2007		13152
	<i>Cola Consol'd:</i>	\$125.00	13277
	2008	2%	13543
	2009	1%	13678
	2010	2%	13952
66	2007		13776
	<i>Cola Consol'd:</i>	\$125.00	13901
	2008	2%	14179
	2009	1%	14321
	2010	2%	14607
67	2007		14389
	<i>Cola Consol'd:</i>	\$125.00	14514
	2008	2%	14804
	2009	1%	14952
	2010	2%	15251
68	2007		15004
	<i>Cola Consol'd:</i>	\$125.00	15129
	2008	2%	15432
	2009	1%	15586
	2010	2%	15898

**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY WORKERS**

Appendix "C"

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
Grade 1		\$200.00	\$234.00	\$244.00	\$249.00	\$309.00
Foreman II (CME)	2					
Grade 2		\$185.00	\$213.00	\$222.00	\$227.00	\$281.00
Chargehand (CME)	4					
Grade 3		\$173.00	\$196.00	\$204.00	\$208.00	\$259.00
Industrial Electrician	8					
Master Tradesman	8					
Mechanic - Heavy Equipment	8					
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12					
Grade 4		\$163.00	\$182.00	\$190.00	\$194.00	\$241.00
Asphalt Spreader - Operators of Road Surfacing Equipment	3					
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3					
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3					
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3					
Mechanic - Diesel	8					
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9					
Air Conditioning and Refrigeration	12					
Auto Electrician - Grade 1 (Group B)	12					
Cabinet Maker - Grade 1 (Group B)	12					
Carpenter - Grade 1 (Group B)	12					
Electrician - Grade 1 (Group B)	12					
Machinist - Grade 1 (Group B)	12					
Mason - Grade 1 (Group B)	12					
Mechanic - Grade 1 (Group B)	12					
Miller - Grade 1 (Group B)	12					
Plumber - Grade 1 (Group B)	12					
Turner - Grade 1 (Group B)	12					
Welder - Grade 1 (Group B)	12					
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14					
Grade 5		\$154.00	\$169.00	\$177.00	\$181.00	\$224.00
Lifeguard	3					
Foreman (Other Services)	5					
Circulatory Road Overseer	6					
Circulatory Sanitation Foreman	6					
Circulatory Sanitation Overseer	6					
Blacksmith - Grade 1 (Group B)	12					
Fitter - Grade 1 (Group B)	12					
Moulder - Grade 1 (Group B)	12					
Sheet Metal Worker - Grade 1 (Group B)	12					
Steel Bender (Blue print) - Grade 1 (Group B)	12					
Evaluator (Aedes)	13					
Evaluator (Malaria)	13					
Mechanic - Grade 2 (Group B)	18					
Auto Body Straightener - Grade 1 (Group C)	18					
Auto Electrician - Grade 2 (Group B)	18					

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
Grade 5		\$154.00	\$169.00	\$177.00	\$181.00	\$224.00
Cabinet Maker - Grade 1 (Group C)	18					
Cabinet Maker - Grade 2 (Group B)	18					
Carpenter - Grade 1 (Group C)	18					
Carpenter - Grade 2 (Group B)	18					
Electrician - Grade 2 (Group B)	18					
Machinist - Grade 2 (Group B)	18					
Mason - Grade 1 (Group C)	18					
Mason - Grade 2 (Group B)	18					
Mechanic - Grade 2 (Group B)	18					
Miller - Grade 2 (Group B)	18					
Plumber - Grade 1 (Group C)	18					
Plumber - Grade 2 (Group B)	18					
Spray Painter - Grade 1 (Group C)	18					
Tinsmith - Grade 1 (Group C)	18					
Turner - Grade 2 (Group B)	18					
Upholsterer - Grade 1 (Group C)	18					
Welder - Grade 2 (Group B)	18					
Grade 6		\$147.00	\$158.00	\$165.00	\$169.00	\$209.00
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3					
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11					
Sign Painter (not stencil) - Grade 1 (Group B)	12					
Checker	13					
Dump Trucks (Medium Equipment) - Drivers & Operators	16					
- Drivers & Operators	16					
Agricultural Foreman	17					
Chargehand (other services)	17					
Dairy Foreman	17					
Ganger	17					
Plantation Overseer	17					
Quarry Overseer	17					
Road Overseer	17					
Sanitation Overseer	17					
Fitter - Grade 2 (Group B)	18					
Garbage Truck Driver - Grade 1 (Group C)	18					
Moulder - Grade 2 (Group B)	18					
Sheet Metal Worker - Grade 2 (Group B)	18					
Steel Bender (Blue Prints) - Grade 2 (Group B)	18					
Auto Body Straightener - Grade 2 (Group C)	24					
Cabinet Maker - Grade 2 (Group C)	24					
Carpenter - Grade 2 (Group C)	24					
Mason - Grade 2 (Group C)	24					
Plumber - Grade 2 (Group C)	24					
Spray painter - Grade 2 (Group C)	24					
Tinsmith - Grade 2 (Group C)	24					
Upholsterer - Grade 2 (Group C)	24					
Chargehand (semi-skilled)	25					
Mechanical sprayer (road surfacing equipment)	28					

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
Grade 7		\$140.00	\$148.00	\$155.00	\$158.00	\$196.00
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3					
Crusher Plant	7					
Gravel Plant Operator	7					
Asphalt Dryer - Operators of Road Surfacing Equipment	10					
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10					
Concrete Plant Operator - Operators of Road Surfacing Equipment	10					
Painter - Grade 1 (Group B)	12					
Painter - Grade 1 (Group C)	18					
Painter - Grade 2 (Group B)	18					
Plan Man Copier (Point Fortin Corporation)	18					
Seamstress - Grade 1 (Group C)	18					
Sign Painter (Not Stencil) - Grade 2 (Group B)	18					
Surveyors Assistant	20					
Rodent Control Evaluator	21					
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22					
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22					
Screed Operator - Road Surfacing Equipment	22					
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22					
Painter - Grade 2 (Group C)	24					
Seamstress - Grade 2 (Group C)	24					
Buses - Drivers & Operators (Medium equipment) - Grade II	26					
Motor Vehicles - Drivers & Operators (Medium equipment) - Grade II	26					
Tractors - Drivers & Operators (Medium equipment) - Grade II	26					
Apiarist	27					
Perifocal worker (formerly sprayer)	31					
Stockman	32					
Oiler/greaseman/serviceman [one grade only]	33					
Soil Driller and Tester [one grade only]	33					
Tractor - Drivers & Operators (Light)	33					
Budder/grafter (Soils, Centeno)	35					
Pollinator	35					
Propagator I	35					
French polisher [one grade only]	41					

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
Grade 8		\$134.00	\$141.00	\$148.00	\$151.00	\$188.00
Green Keeper (Golf Course)	21					
Tool Room Attendant (Works)	24					
Water Pump Attendant	25					
Power Saw Operator (one grade only)	29					
Chainman/poleman/rodman [one grade only]	33					
Compressor - Drivers & Operators (Light equipment) - [one grade only]	33					
Concrete Mixer - Drivers & Operators (Light equipment) - [one grade only]	33					
Power Mower - Drivers & Operators (Light equipment) - [one grade only]	33					
Rigger [one grade only]	33					
Steel bender [one grade only]	33					
Storeshand [one grade only]	33					
Terrace Maintenance Worker Grade 1	33					
Tyreman [one grade only]	33					
Laboratory Attendant (Soils, Centeno)	34					
Recreation Ground Attendant	34					
Semi-skilled labourer (asphalt)	37					
Notifier (formerly sprayer)	39					
Tallyman (formerly sprayer)	39					
Power mist blower	40					
Sluice Gate Operator	40					
Handyman	41					
Nurseryman	41					
Oiler/greaseman	41					
Patrolman [one grade only]	41					
Semi-skilled labourer [one grade only]	41					
Sprayer	41					
Terrace Maintenance Worker - Grade II	41					
Tree Climber	41					
Water Distribution Checker	41					
Woodsman Grade I	41					
Gatekeeper	42					
Gauge reader	42					
Propagator II	42					
Green Keeper (Golf Course)	21					
Tool Room Attendant (Works)	24					
Water Pump Attendant	25					
Power Saw Operator (one grade only)	29					
Chainman/poleman/rodman [one grade only]	33					
Compressor - Drivers & Operators (Light equipment) - [one grade only]	33					
Concrete Mixer - Drivers & Operators (Light equipment) - [one grade only]	33					

GRADING AND WAGES SCHEDULE

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
Grade and Job Title	Old Class	With effect from 1.11.2003	With effect from 1.11.2004	Jan 1, 2005 to March 31, 2006	Apr 1, 2006 to March 31, 2007	Apr 1, 2007 to Dec 31, 2007
Grade 8		\$134.00	\$141.00	\$148.00	\$151.00	\$188.00
Power Mower - Drivers & Operators (Light equipment) - [one grade only]	33					
Rigger [one grade only]	33					
Steel bender [one grade only]	33					
Storeshand [one grade only]	33					
Terrace Maintenance Worker Grade 1	33					
Tyreman [one grade only]	33					
Laboratory Attendant (Soils, Centeno)	34					
Recreation Ground Attendant	34					
Semi-skilled labourer (asphalt)	37					
Notifier (formerly sprayer)	39					
Tallyman (formerly sprayer)	39					
Power mist blower	40					
Sluice Gate Operator	40					
Handyman	41					
Nurseryman	41					
Oiler/greaseman	41					
Patrolman [one grade only]	41					
Semi-skilled labourer [one grade only]	41					
Sprayer	41					
Terrace Maintenance Worker - Grade II	41					
Tree Climber	41					
Water Distribution Checker	41					
Woodsman Grade I	41					
Gatekeeper	42					
Gauge reader	42					
Propagator II	42					
Watchman	42					
Woodsman Grade II	44					
Stock assistant	45					
Sprayer trainee (residual and perifocal) - [perifocal training period 7 months]	50					
Sprayer trainee (residual and perifocal) - residual training period 4 weeks	50					
Grade 9		\$130.00	\$135.00	\$142.00	\$145.00	\$180.00
Sewer Disposal Truck Attendant (formerly Cesspool Truck Attendant)	36					
Garbage Truck Attendant	38					
Ferryman [one grade only]	41					
Lorry loader	41					
Sanitation Man	41					
Sanitation Worker (Oiling of Cesspits)	41					
Scavenger Loader	41					
Tradesman Assistant [one grade only]	41					
Underground worker	41					
Yardman	41					
River control worker (Works)	43					
Sanitation Worker	43					
Drainer	44					
Fodderman	45					
Labourer (male)	46					
Sweeper (Sanitary) - roads and apron drains only	46					
Labourer (female)	53					

**APPENDIX D – SALARIES OF OFFICES WITHIN
THE PURVIEW OF
THE SALARIES REVIEW COMMISSION**

**Existing and recommended salaries of offices under the purview of the
Salaries Review Commission**

	Existing Salary
PART I	\$ per month
The President	49,500
The Higher Judiciary	
Chief Justice	40,500*
Justice of Appeal	33,800*
Puisne Judge	30,000*
Ombudsman	29,900
Auditor General	31,300
The Industrial Court	
President	33,800*
Vice President	30,000*
Chairman, Essential Services Division	30,000*
Member	25,800
The Tax Appeal Board	
Member (full-time)	25,800
Member (part-time)	6,300
The Environmental Commission	
Chairman, Environmental Commission	32,300
Deputy Chairman, Environmental Commission (full-time)	27,200
Deputy Chairman, Environmental Commission (part-time)	13,900
Top Managers in the Public Service	
Group 1	
Group 1A	
Permanent Secretary to the Prime Minister and Head of the Public Service	29,300
Group 1B	
Permanent Secretary, Ministry of Finance	27,700

* Recommended salaries include the Personal Allowance (Judges) and the Personal Allowance which have been consolidated.

**Existing and recommended salaries of offices under the purview of the
Salaries Review Commission**

	Existing Salary
	\$ per month
<i>Top Managers in the Public Service (cont'd)</i>	
Group 1C	
Permanent Secretary	
Chief Personnel Officer	26,300
Director of Personnel Administration	
Chief Administrator, Tobago House of Assembly	
Group 1D	
Secretary, National Security Council Secretariat	26,000
Group 2	
Group 2A	
Commissioner of Inland Revenue and Chairman of the Board of Inland Revenue	25,700
Group 2B	
Chief Medical Officer	
Director of Contracts	
Commissioner of Inland Revenue	
Comptroller of Accounts	24,400
Comptroller of Customs & Excise	
Director of Budgets	
Clerk of the House	
Chief Immigration Officer	
Deputy Auditor General **	24,400
Group 3	
Group 3A	
Deputy Permanent Secretary	
Deputy Chief Personnel Officer	
Deputy Director of Personnel Administration	21,700
Director, Forensic Science Centre	
Executive Director, Investment/Divestment	
Assistant Auditor General	
** New office	

**Existing and recommended salaries of offices under the purview of the
Salaries Review Commission**

	Existing Salary
	\$ per month
<i>Top Managers in the Public Service (cont'd)</i>	
Group 3B	
Executive Officer, Office of the Ombudsman	
Secretary to Cabinet	20,400
Registrar, Integrity Commission	
Deputy Comptroller of Accounts	
Group 4	
Group 4A	
Assistant Commissioner of Inland Revenue	18,500
Group 4B	
Clerk of the Senate	17,100
Deputy Secretary to Cabinet	
Top Managers in Statutory Bodies	
Group 1	
Executive Director, Water & Sewerage Authority	
General Manager, Public Transport Service Corporation	
Executive Director, National Library and Information System Authority	25,700
President, National Institute of Higher Education (Research, Science and Technology)	
Group 2	
Deputy Executive Director, Water & Sewerage Authority	
Deputy Executive Director, National Library and Information System Authority	21,700
Director (Financial Institutions), National Institute of Higher Education (Research, Science and Technology)	
Group 3	
Divisional Manager, Technical Services, Water & Sewerage Authority	
Divisional Manager, Water Resources, Water & Sewerage Authority	18,500
Divisional Manager, Operations, Water & Sewerage Authority	
Divisional Manager, Special Projects, Water & Sewerage Authority	

**Existing and recommended salaries of offices under the purview of the
Salaries Review Commission**

	Existing Salary
	\$ per month
Senior Officers in the Protective Services and the Defence Force	
Defence Force	
Chief of Defence Staff	25,000
Vice Chief of Defence Staff	21,700
Police Service	
Commissioner of Police	25,000
Deputy Commissioner of Police	21,700
Prison Service	
Commissioner of Prisons	23,100
Deputy Commissioner of Prisons	19,800
Fire Service	
Chief Fire Officer	23,100
Deputy Chief Fire Officer	19,800
Ministry of National Security	
Director, Special Anti-crime Unit of Trinidad and Tobago	25,000
Special Adviser to Cabinet on all Protective Services and Chief Executive Officer of the National Security Council Secretariat	21,700
Inspector of Police Services	
Senior Diplomatic Representatives	
High Commissioner/Ambassador (resident)	23,100
High Commissioner/Ambassador (non-resident)	
Chairmen and Members of Commissions and Boards	
Chairman, Law Reform Commission	25,700
Chairman, Law Revision Commission	25,700
Chairman, Police Complaints Authority	23,100
Chairman, Integrity Commission	23,100
Deputy Chairman, Integrity Commission	13,200
Member, Integrity Commission	7,300
Chairman, Elections and Boundaries Commission	19,800

**Existing and recommended salaries of offices under the purview of the
Salaries Review Commission**

	Existing Salary
	\$ per month
<i>Chairmen and Members of Commissions and Boards (cont'd)</i>	
Member, Elections and Boundaries Commission	6,600
Chairman, Registration, Recognition and Certification Board	17,100
Chairman, Public Service Commission	19,800
Deputy Chairman, Public Service Commission	13,900
Member, Public Service Commission	7,900
Chairman, Teaching Service Commission	18,500
Member, Teaching Service Commission	7,300
Chairman, Judicial and Legal Service Commission	6,600
Member, Judicial and Legal Service Commission	5,300
Chairman, Police Service Commission	6,600
Member, Police Service Commission	5,300
Chairman, Statutory Authorities' Service Commission	12,500
Deputy Chairman, Statutory Authorities' Service Commission	7,900
Member, Statutory Authorities' Service Commission	6,000
Chairman, Public Service Appeal and Statutory Authorities Appeal Boards	12,500
Member, Public Service Appeal and Statutory Authorities Appeal Boards	6,000
Member, Statutory Authorities Appeal Board	4,700
Chairman, Salaries Review Commission	12,500
Member, Salaries Review Commission	6,600
The Judicial and Legal Service	
Judicial Offices	
Master of the High Court	26,300
Chief Magistrate	
Group J2	
Deputy Chief Magistrate	24,400
Registrar and Marshal	

**Existing and recommended salaries of offices under the purview of the
Salaries Review Commission**

	Existing Salary
	\$ per month
<i>The Judicial and Legal Service (cont'd)</i>	
<i>Judicial Offices (cont'd)</i>	
<i>Group J3</i>	
<i>Group J3A</i>	
Senior Magistrate	23,100
<i>Group J3B</i>	
Administrative Secretary to the Chief Justice	22,700
Court Executive Administrator (not evaluated)	
<i>Group J4</i>	
Magistrate	
Deputy Registrar and Marshal	20,400 - 20,633 -
Registrar, Tax Appeal Board	20,867 - 21,100
Registrar, Industrial Court	
<i>Group J5</i>	
Registrar, Environmental Commission	19,100 - 19,450-
Assistant Registrar and Deputy Marshal	19,800
<i>Group J6</i>	
Assistant Registrar, Industrial Court (not evaluated)	16,700 - 16,975 -
Magistracy Registrar and Clerk of the Court (not evaluated)	17,250 - 17,526 - 17,800
Magistrate (appointed on contract)	18,600
<i>Legal Offices</i>	
<i>Group L1</i>	
Solicitor General	
Director of Public Prosecutions	
Chief Parliamentary Counsel	26,300
Chief State Solicitor	
Controller, Intellectual Property Office	

**Existing and recommended salaries of offices under the purview of the
Salaries Review Commission**

	Existing Salary
	\$ per month
<i>The Judicial and Legal Service (cont'd)</i>	
<i>Legal Offices (cont'd)</i>	
<i>Group L2</i>	
<u>Group L2A</u>	
Treasury Solicitor	23,700
<u>Group L2B</u>	
Deputy Solicitor General	
Deputy Director of Public Prosecutions	
Deputy Chief Parliamentary Counsel	
Deputy Chief State Solicitor	22,400
Chief State Counsel, Inland Revenue Division	
Registrar General	
Director, Law Revision	
Commission Secretary, Law Reform Commission	
<i>Group L3</i>	
Legal Adviser, Service Commissions	
Assistant Chief State Counsel, Inland Revenue Division	
Assistant Solicitor General	
Assistant Director of Public Prosecutions	20,800
Assistant Chief Parliamentary Counsel	
Deputy Controller, Intellectual Property Office	
Assistant Chief State Solicitor	
<i>Group L4</i>	
<u>Group L4A</u>	
Senior State Counsel (Customs & Excise)	19,500 - 19,950 -
Legal Adviser (Attorney General; Health) (not evaluated)	20,400
<u>Group L4B</u>	
Deputy Registrar General	19,200 - 19,467 -
Law Reform Officer	19,734 - 20,000
Senior Parliamentary Counsel (Chief Parliamentary Counsel)	

**Existing and recommended salaries of offices under the purview of the
Salaries Review Commission**

	Existing Salary
	\$ per month
<i>The Judicial and Legal Service (cont'd)</i>	
<i>Legal Offices (cont'd)</i>	
<i>Group L4B (cont'd)</i>	
Senior State Counsel (Director of Public Prosecutions; Treasury Solicitor; Service Commissions; Energy; Inland Revenue)	19,200 - 19,467 -
Senior Legal Research Officer	19,734 - 20,000
Senior State Solicitor (Chief State Solicitor)	
Senior Assistant Registrar General (not evaluated)	
<i>Group L5</i>	
<u><i>Group L5A</i></u>	
Assistant Registrar General (Tobago)	18,700 - 18,967 - 19,234 - 19,500
<u><i>Group L5B</i></u>	
Senior Parliamentary Counsel (Law Reform Commission)	
Senior State Counsel (Solicitor General)	
Senior State Counsel (P&D; THA) (not evaluated)	18,600 - 18,800 -
Head, Legal Division, Office of the Ombudsman	19000
State Counsel III (C&E)	
Parliamentary Counsel III (CPC) (not evaluated)	
<u><i>Group L5C</i></u>	
Parliamentary Counsel II (CPC)	16,700 - 16,975 -
State Counsel III (DPP; SG; IR)	17,250 - 17,525 -
State Counsel III (AG; SC; National Security; Trade & Industry) (not evaluated)	17,800
Assistant Registrar General (Trinidad)	
<i>Group L6</i>	
<u><i>Group L6A</i></u>	
Legal Research Officer II (LRC)	15,600 - 15,800 -
Parliamentary Counsel I (CPC)	16,000 - 16,200 -
State Counsel II (DPP; SG; TS; SC; Energy; IR)	16,400

**Existing and recommended salaries of offices under the purview of the
Salaries Review Commission**

	Existing Salary
	\$ per month
<i>The Judicial and Legal Service (cont'd)</i>	
<i>Legal Offices (cont'd)</i>	
<i>Group L6A (cont'd)</i>	
State Counsel II (AG; P&D; SASC) (not evaluated)	15,600 - 15,800 -
State Solicitor II (CSS)	16,000 - 16,200 - 16,400
<u><i>Group L6B</i></u>	
Parliamentary Counsel II (LRC)	14,900 - 15,100 -
Parliamentary Counsel II (AG) (not evaluated)	15,300 - 15,500 - 15,700
<i>Group L7</i>	
<u><i>Group L7A</i></u>	
<u>2 years service and over</u>	
Legal Research Officer I (LRC)	
Parliamentary Counsel I (LRC)	12,300 - 12,500 -
State Counsel I (DPP; SG; TS; IR)	12,700 - 12,900
State Counsel I (AG; Health) (not evaluated)	
State Solicitor I (CSS)	
Examiner of Title	
<u><i>Group L7B</i></u>	
<u>Less than 2 years service</u>	
Legal Research Officer I (LRC)	
Parliamentary Counsel I (LRC)	
State Counsel I (DPP; SG; TS; IR)	9,500 - 9,900
State Counsel I (AG; Health) (not evaluated)	
State Solicitor I (CSS)	
Examiner of Title	

**Existing and recommended salaries of offices under the purview of the
Salaries Review Commission**

	Existing Salary
	\$ per month
PART II	
Members of Parliament	
Prime Minister	48,000
Minister of Government (Cabinet)	33,000
Minister of Government (Non-Cabinet)	27,300
President of the Senate	23,800
Speaker of the House of Representatives	23,800
Leader of the Opposition	23,800
Parliamentary Secretary	18,900
Vice President of the Senate	14,700
Deputy Speaker of the House of Representatives	14,700
Member of the Senate	10,500
Member of the House of Representatives	14,000
The Tobago House of Assembly	
Chief Secretary	27,300
Deputy Chief Secretary	20,300
Secretary	19,600
Presiding Officer	16,800
Assistant Secretary	15,400
Minority Leader	13,300
Deputy Presiding Officer	11,200
Assemblyman	9,100
Councillor	7,000
Local Government Officials	
(City and Borough Corporations)	
Mayor (Port of Spain)	16,800
Mayor (San Fernando)	14,700
Mayor (Chaguanas)	13,700
Mayor (Arima)	12,600

**Existing and recommended salaries of offices under the purview of the
Salaries Review Commission**

	Existing Salary
	\$ per month
<i>Local Government Officials (cont'd)</i>	
<i>(City and Borough Corporations - cont'd)</i>	Honorarium
Mayor (Point Fortin)	12,600
Deputy Mayor (Port of Spain)	8,400
Deputy Mayor (San Fernando)	7,300
Deputy Mayor (Chaguanas)	6,900
Deputy Mayor (Arima)	6,300
Deputy Mayor (Point Fortin)	6,300
Chairman of a Committee	700***
Alderman and Councillor	3,500
 (Regional Corporations)	
Chairman	12,600
Vice Chairman	6,300
Chairman of a Committee	700***
Alderman and Councillor	3,500

*** Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of \$700 per month in addition to the honorarium for which he/she is eligible.

**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND
COMPENSATION PLAN**

TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2005 TO SEPTEMBER 30, 2008

POST	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum \$	A \$	B \$	C \$	D \$	E \$	F \$	G \$	1ST \$	2ND \$	3RD \$	4TH \$	5TH \$
Grade 1														
Assistant Teacher (Primary)	Existing as at - 30/09/05	4,436	4,570	4,705	4,839	4,973	5,107	5,242	5,376					
	01/10/05 - 30/09/06	4,605	4,744	4,885	5,025	5,165	5,304	5,445	5,585					
	01/10/06 - 30/09/07	4,639	4,781	4,923	5,065	5,207	5,349	5,491	5,633					
	01/10/07 - 30/09/08	5,192	5,364	5,537	5,709	5,883	6,055	6,228	6,400					
Grade 2														
Assistant Teacher (Secondary)	Existing as at - 30/09/05	5,337	5,491	5,644	5,797	5,951	6,104	6,257	6,410					
Technical Vocational Teacher I	01/10/05 - 30/09/06	5,530	5,688	5,846	6,004	6,163	6,321	6,479	6,637					
	01/10/06 - 30/09/07	5,572	5,733	5,892	6,052	6,212	6,372	6,531	6,691					
	01/10/07 - 30/09/08	6,253	6,439	6,625	6,811	6,997	7,184	7,369	7,556					
Grade 3														
Special Education Teacher I Teacher I (Primary)	Existing as at - 30/09/05	6,511	6,735	6,959	7,184	7,408	7,632	7,856	8,081	8,305	8,529	8,753	8,977	9,202
Teacher I (Secondary)	01/10/05 - 30/09/06	6,766	6,998	7,231	7,464	7,697	7,929	8,161	8,395	8,627	8,860	9,092	9,324	9,558
Teacher II (Secondary)	01/10/06 - 30/09/07	6,829	7,065	7,300	7,536	7,771	8,006	8,242	8,478	8,713	8,948	9,183	9,418	9,654
Technical Vocational Teacher II Technical Vocational Teacher III	01/10/07 - 30/09/08	7,843	8,123	8,403	8,683	8,963	9,244	9,524	9,804	10,084	10,364	10,644	10,924	11,204
Grade 4														
Head of Department (Primary)	Existing as at - 30/09/05	8,054	8,289	8,523	8,758	8,993	9,227	9,462	9,697	9,931	10,166	10,401	10,635	10,870
Senior Teacher (Primary)	01/10/05 - 30/09/06	8,369	8,613	8,856	9,099	9,343	9,586	9,830	10,073	10,316	10,560	10,804	11,047	11,290
Special Education Teacher II Teacher III (Secondary)	01/10/06 - 30/09/07	8,453	8,699	8,945	9,192	9,438	9,684	9,931	10,177	10,423	10,670	10,916	11,162	11,409
Teacher III (Technical Institute) Technical Vocational Teacher IV Technical Vocational Teacher IV (Engineer) Technical Vocational Teacher IV (Land Surveyor)	01/10/07 - 30/09/08	9,787	10,080	10,373	10,666	10,959	11,252	11,545	11,838	12,131	12,424	12,717	13,010	13,303
Grade 5														
Dean (Secondary)	Existing as at - 30/09/05	9,406	9,715	10,023	10,332	10,640	10,949	11,257	11,566					
Head of Department (Secondary)	01/10/05 - 30/09/06	9,722	10,041	10,358	10,677	10,995	11,314	11,632	11,950					
Senior Special Education Teacher Teacher Educator	01/10/06 - 30/09/07	9,806	10,127	10,449	10,771	11,092	11,414	11,735	12,057					
Vice Principal (Primary) Vice Principal (Special Education)	01/10/07 - 30/09/08	11,144	11,517	11,891	12,265	12,639	13,012	13,386	13,760					
Grade 6														
Head of Department (Technical Institute)	Existing as at - 30/09/05	10,362	10,667	10,972	11,277	11,582	11,887	12,192	12,497					
	01/10/05 - 30/09/06	10,709	11,024	11,338	11,653	11,967	12,282	12,597	12,911					
	01/10/06 - 30/09/07	10,803	11,121	11,439	11,756	12,074	12,392	12,710	13,028					
	01/10/07 - 30/09/08	12,307	12,676	13,045	13,414	13,783	14,152	14,521	14,890					
Grade 7														
Head of Department (Technical Teacher Training)	Existing as at - 30/09/05	11,290	11,593	11,897	12,201	12,505	12,808	13,112	13,416					
Principal (Primary)	01/10/05 - 30/09/06	11,666	11,979	12,292	12,606	12,919	13,232	13,545	13,859					
Principal (Special Education)	01/10/06 - 30/09/07	11,770	12,086	12,402	12,719	13,036	13,352	13,668	13,985					
Principal (Vocational Centre) Vice Principal (Secondary) Vice Principal (Technical Institute)	01/10/07 - 30/09/08	13,431	13,798	14,164	14,531	14,899	15,266	15,632	15,999					
Grade 8														
Principal (Secondary)	Existing as at - 30/09/05	12,262	12,563	12,864	13,164	13,465	13,765	14,066	14,366					
Vice Principal (Teachers' College)	01/10/05 - 30/09/06	12,690	13,002	13,314	13,625	13,937	14,247	14,559	14,870					
	01/10/06 - 30/09/07	12,812	13,127	13,442	13,757	14,072	14,387	14,702	15,016					
	01/10/07 - 30/09/08	14,750	15,123	15,495	15,868	16,241	16,613	16,986	17,358					
Grade 9														
Principal (Teachers' College) Principal (Technical Institute)	Existing as at - 30/09/05	13,560	13,872	14,184	14,495	14,807	15,119	15,430						
	01/10/05 - 30/09/06	14,009	14,332	14,654	14,976	15,299	15,621	15,943						
	01/10/06 - 30/09/07	14,138	14,464	14,790	15,115	15,441	15,767	16,092						
	01/10/07 - 30/09/08	16,188	16,570	16,952	17,334	17,716	18,097	18,479						