REPUBLIC OF TRINIDAD AND TOBAGO

DRAFT ESTIMATES
OF
DEVELOPMENT PROGRAMME

FOR THE FINANCIAL YEAR

2021

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ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2021

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SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2021

	2019 ACTUAL	2020 ESTIMATE	2020 REVISED ESTIMATE	2021 ESTIMATE
	$	**$**	**$**	**$**
PART A - CONSOLIDATED FUND	1,609,791,339	2,558,738,000	1,807,273,525	2,221,666,000
PART B - INFRASTRUCTURE DEVELOPMENT FUND	2,180,950,687	2,677,299,000	2,270,243,030	1,888,334,000
TOTAL	**3,790,742,026**	**5,236,037,000**	**4,077,516,555**	**4,110,000,000**

The Estimates for the Development Programme are presented in two parts. Part ' A' represents the funds appropriated by Parliament and disbursed directly from the Consolidated Fund. Part 'B' represents funds disbursed directly from the Infrastructure Development Fund.

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2021 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Head Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate
		$		$	
03	JUDICIARY	22,178,505	52,600,000	31,499,900	43,100,000
04	INDUSTRIAL COURT	182,813	-	112,500	2,000,000
05	PARLIAMENT	7,234,607	16,000,000	14,450,000	15,500,000
06	SERVICE COMMISSIONS	1,452,072	7,000,000	1,567,000	-
07	STATUTORY AUTHORITIES SERVICE COMMISSION	999,707	-	-	-
08	ELECTIONS AND BOUNDARIES COMMISSION	-	4,000,000	4,074,322	-
13	OFFICE OF THE PRIME MINISTER	5,050,930	8,452,000	99,707	12,709,000
15	TOBAGO HOUSE OF ASSEMBLY	231,630,000	231,630,000	343,312,484	200,000,000
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	4,813,332	7,400,000	7,664,425	11,942,000
17	PERSONNEL DEPARTMENT	7,284,067	20,268,000	9,913,500	10,000,000
18	MINISTRY OF FINANCE	42,519,260	89,331,000	151,900,595	51,756,000
22	MINISTRY OF NATIONAL SECURITY	282,770,345	317,514,000	154,101,031	213,711,000
23	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	29,701,462	54,300,000	37,104,225	24,500,000
	Carried forward :	635,817,100	808,495,000	755,799,689	585,218,000

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2021 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND - continued...

	Head Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate
		$		$	
	Brought forward :	635,817,100	808,495,000	755,799,689	585,218,000
26	MINISTRY OF EDUCATION	220,754,318	375,149,000	233,397,000	301,822,000
28	MINISTRY OF HEALTH	138,236,973	235,200,000	186,335,236	345,300,000
30	MINISTRY OF LABOUR	5,601,743	18,791,000	3,363,408	9,700,000
31	MINISTRY OF PUBLIC ADMINISTRATION AND DIGITAL TRANSFORMATION	2,635,650	14,500,000	809,250	41,860,000
35	MINISTRY OF TOURISM	7,004,502	34,512,000	10,151,425	-
37	INTEGRITY COMMISSION	-	200,000	-	200,000
39	MINISTRY OF PUBLIC UTILITIES	95,126,383	120,206,000	53,172,581	56,450,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	15,886,190	9,000,000	3,300,000	1,270,000
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	135,627,646	289,269,000	198,687,835	214,231,000
43	MINISTRY OF WORKS AND TRANSPORT	113,382,926	247,675,000	139,538,025	229,172,000
48	MINISTRY OF TRADE AND INDUSTRY	27,370,511	35,675,000	27,360,791	50,150,000
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	73,775,886	83,063,000	67,260,600	95,500,000
62	MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	36,749,551	24,246,000	13,115,891	-
64	TRINIDAD AND TOBAGO POLICE SERVICE	34,690,719	107,500,000	46,801,886	102,834,000
	Carried forward :	1,542,660,098	2,403,481,000	1,739,093,617	2,033,707,000

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2021 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND - continued...

	Head Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate
		$		$	
	Brought forward :	1,542,660,098	2,403,481,000	1,739,093,617	2,033,707,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	574,432	2,000,000	-	100,000
67	MINISTRY OF PLANNING AND DEVELOPMENT	35,136,408	43,911,000	11,516,566	34,706,000
68	MINISTRY OF SPORT AND YOUTH AFFAIRS	3,110,080	20,500,000	9,236,137	-
70	MINISTRY OF COMMUNICATIONS	19,526,091	17,165,000	19,992,000	-
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	8,409,565	64,181,000	23,321,720	49,154,000
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	374,665	7,500,000	4,113,485	13,620,000
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	-	-	-	12,500,000
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	-	-	-	20,731,000
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	-	-	-	57,148,000
	TOTAL	1,609,791,339	2,558,738,000	1,807,273,525	2,221,666,000

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2021 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate
		$	$	$	$
001	PRE-INVESTMENT	15,769,186	2,000,000	6,467,479	2,400,000
002	PRODUCTIVE SECTORS	-	1,200,000	1,196,222	800,000
003	ECONOMIC INFRASTRUCTURE	330,292,823	557,091,000	528,266,233	465,554,000
004	SOCIAL INFRASTRUCTURE	559,185,026	919,447,000	594,751,427	873,819,000
005	MULTI-SECTORAL AND OTHER SERVICES	704,544,304	1,079,000,000	676,592,164	879,093,000
	TOTAL	1,609,791,339	2,558,738,000	1,807,273,525	2,221,666,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2021 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Item/Sub-item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate
		$	$	$	$
001	PRE-INVESTMENT	15,769,186	2,000,000	6,467,479	2,400,000
03	DEVELOPMENT INSTITUTIONS	15,769,186	1,000,000	5,619,284	1,400,000
06	GENERAL PUBLIC SERVICES	-	1,000,000	-	1,000,000
11	OTHER ECONOMIC SERVICES	-	-	848,195	-
002	PRODUCTIVE SECTORS	-	1,200,000	1,196,222	800,000
01	AGRICULTURE, FORESTRY AND FISHING	-	1,200,000	1,196,222	800,000
003	ECONOMIC INFRASTRUCTURE	330,292,823	557,091,000	528,266,233	465,554,000
01	AGRICULTURE, FORESTRY AND FISHING	29,353,269	65,731,000	42,809,152	59,904,000
05	FUEL AND ENERGY	39,802,180	45,900,000	29,083,018	22,250,000
11	OTHER ECONOMIC SERVICES	76,039,191	158,752,000	149,383,465	143,679,000
15	TRANSPORT AND COMMUNICATION	140,507,927	246,708,000	296,188,837	219,721,000
16	MAJOR WATER SOURCES	44,590,256	40,000,000	10,801,761	20,000,000
004	SOCIAL INFRASTRUCTURE	559,185,026	919,447,000	594,751,427	873,819,000
02	DEFENCE	12,054,137	82,750,000	13,816,900	44,880,000
04	EDUCATION	245,440,262	331,520,000	255,793,000	254,430,000
06	GENERAL PUBLIC SERVICES	3,601,702	8,000,000	387,064	5,600,000
07	HEALTH	120,275,874	183,720,000	154,290,000	250,000,000
08	HOUSING AND SETTLEMENTS	89,553,750	91,000,000	83,923,303	116,500,000
12	PUBLIC ORDER AND SAFETY	19,344,257	130,959,000	30,902,907	108,950,000
13	RECREATION AND CULTURE	49,212,753	40,646,000	32,394,548	12,750,000
14	SOCIAL AND COMMUNITY SERVICES	19,702,291	50,852,000	23,243,705	80,709,000
	Carried forward :	905,247,035	1,479,738,000	1,130,681,361	1,342,573,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2021 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND - continued...

	Item/Sub-item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate
		$	$	$	$
	Brought forward :	905,247,035	1,479,738,000	1,130,681,361	1,342,573,000
005	MULTI-SECTORAL AND OTHER SERVICES	704,544,304	1,079,000,000	676,592,164	879,093,000
01	AGRICULTURE, FORESTRY AND FISHING	-	1,000,000	967,940	1,000,000
03	DEVELOPMENT INSTITUTIONS	3,297,962	11,110,000	3,307,613	7,653,000
06	GENERAL PUBLIC SERVICES	568,677,719	801,509,000	480,880,135	676,783,000
09	LOCAL GOVERNMENT SERVICES	131,069,844	257,169,000	185,178,535	188,757,000
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,498,779	8,212,000	6,257,941	4,900,000
	TOTAL	1,609,791,339	2,558,738,000	1,807,273,525	2,221,666,000

SUMMARY
HEAD 03 - JUDICIARY

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	22,178,505	52,600,000	31,499,900	43,100,000	
005	MULTI-SECTORAL AND OTHER SERVICES	22,178,505	52,600,000	31,499,900	43,100,000	
	TOTAL	22,178,505	52,600,000	31,499,900	43,100,000	

DETAILS
HEAD 03 - JUDICIARY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	22,178,505	52,600,000	31,499,900	43,100,000	
005	MULTI-SECTORAL AND OTHER SERVICES	22,178,505	52,600,000	31,499,900	43,100,000	
06	GENERAL PUBLIC SERVICES	22,178,505	52,600,000	31,499,900	43,100,000	
A.	ADMINISTRATIVE SERVICES	13,049,241	9,000,000	13,445,800	16,000,000	
001	Development of Judiciary Information Systems	5,541,251	5,000,000	3,739,900	6,200,000	
003	Development of Customer Care in the Nation's Court Buildings	21,960	500,000	119,300	-	
005	Family Court - Institutional Strengthening	3,626,671	500,000	5,833,000	4,000,000	
006	Transformation of the Court Recording System in the Judiciary	1,086,558	2,000,000	1,165,800	2,500,000	
007	Strengthening of Records Management in the Judiciary	-	-	-	300,000	Project No.007 - Re-activated Project
011	Court Annexed Mediation (CAM) and Judicial Settlement Project	-	-	152,400	-	
017	Establishment of a Juvenile Court of Trinidad and Tobago	2,772,801	1,000,000	2,435,400	3,000,000	
F.	PUBLIC BUILDINGS	9,129,264	43,600,000	18,054,100	27,100,000	
001	Rehabilitation of the Hall of Justice, Trinidad	3,169,387	6,000,000	411,200	3,000,000	
003	Refurbishment of Magistrates' Courts	575,324	6,000,000	11,037,400	5,000,000	
006	Restoration of the San Fernando Supreme Court Building	259,259	2,000,000	1,500,000	-	
008	Rehabilitation of the Hall of Justice, Tobago	177,162	1,000,000	-	1,000,000	
009	Provision of Accommodation for the San Fernando Magistrates' Court	2,115,715	5,000,000	37,300	2,000,000	
010	Implementation of a Comprehensive Security System in the Judiciary	1,091,246	4,000,000	2,552,900	1,500,000	
	Carried forward :	20,437,334	33,000,000	28,984,600	28,500,000	

DETAILS
HEAD 03 - JUDICIARY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	20,437,334	33,000,000	28,984,600	28,500,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
011	Expansion of the Rio Claro Magistrates' Court	-	500,000	-	-	
013	Construction of Judges' and Magistrates' Housing in Tobago	1,156,419	5,000,000	1,361,800	2,500,000	
015	Construction of an Official Residence for the Honourable Chief Justice of Trinidad and Tobago	-	500,000	-	-	
020	Provision of Accommodation for the San Fernando Family Court - corner Lord and Paradise Streets, San Fernando	115,875	5,000,000	254,700	-	
021	Provision of Accommodation for Court Administration	468,877	1,000,000	91,200	-	
023	Establishment of Drug Treatment Court	-	600,000	-	-	
025	Refurbishment and Expansion of the Siparia Magistrates' Court	-	2,000,000	-	500,000	
026	Construction of Video Conferencing Centre at Golden Grove Arouca	-	5,000,000	807,600	8,600,000	
027	Outfitting of the building located at No. 271, Naparima/Mayaro Road, Princes Town, for use as a Court in the Victoria East Magisterial District	-	-	-	3,000,000	Project No. 027 - New Project
	TOTAL	22,178,505	52,600,000	31,499,900	43,100,000	

SUMMARY
HEAD 04 - INDUSTRIAL COURT

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	182,813	-	112,500	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	182,813	-	112,500	2,000,000	
	TOTAL	182,813	-	112,500	2,000,000	

DETAILS
HEAD 04 - INDUSTRIAL COURT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	182,813	-	112,500	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	182,813	-	112,500	2,000,000	
06	GENERAL PUBLIC SERVICES	182,813	-	112,500	2,000,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	500,000	
001	Computerisation of the Industrial Court	-	-	-	500,000	
F.	PUBLIC BUILDINGS	182,813	-	112,500	1,500,000	
001	Improvement Works and Furnishing of the Industrial Court	-	-	-	500,000	
004	Accommodation for Tobago Office of the Industrial Court	182,813	-	112,500	1,000,000	
	TOTAL	182,813	-	112,500	2,000,000	

SUMMARY
HEAD 05 - PARLIAMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	7,234,607	16,000,000	14,450,000	15,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,234,607	16,000,000	14,450,000	15,500,000	
	TOTAL	7,234,607	16,000,000	14,450,000	15,500,000	

DETAILS
HEAD 05 - PARLIAMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	7,234,607	16,000,000	14,450,000	15,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,234,607	16,000,000	14,450,000	15,500,000	
06	GENERAL PUBLIC SERVICES	7,234,607	16,000,000	14,450,000	15,500,000	
A.	ADMINISTRATIVE SERVICES	3,872,755	7,000,000	7,000,000	9,000,000	
005	Televising and Broadcasting of Parliamentary Proceedings	2,059,930	5,000,000	5,208,500	5,000,000	
009	Upgrade of Networking Systems at the offices of the Parliament	999,725	1,000,000	1,000,000	2,000,000	
011	Institutional Strengthening of the Parliament	456,215	500,000	500,000	1,500,000	
012	Digitalizing and Archiving of Laws of Trinidad and Tobago	356,885	500,000	291,500	500,000	
F.	PUBLIC BUILDINGS	3,361,852	9,000,000	7,450,000	6,500,000	
001	Refurbishment and Re-tooling of Constituency Offices of the Members of the House of Representatives	1,121,801	2,000,000	450,000	3,000,000	
013	Restoration of the Red House - Technical Team	2,240,051	7,000,000	7,000,000	3,500,000	
	TOTAL	7,234,607	16,000,000	14,450,000	15,500,000	

SUMMARY
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	1,452,072	7,000,000	1,567,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	1,452,072	7,000,000	1,567,000	-	
	TOTAL	1,452,072	7,000,000	1,567,000	-	

DETAILS
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	1,452,072	7,000,000	1,567,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	1,452,072	7,000,000	1,567,000	-	
06	GENERAL PUBLIC SERVICES	1,452,072	7,000,000	1,567,000	-	
A.	ADMINISTRATIVE SERVICES	1,452,072	7,000,000	1,567,000	-	
006	Implementation of an Electronic Document Management System	1,452,072	7,000,000	1,567,000	-	
	TOTAL	1,452,072	7,000,000	1,567,000	-	

SUMMARY

HEAD 07 - STATUTORY AUTHORITIES SERVICE COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	999,707	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	999,707	-	-	-	
	TOTAL	999,707	-	-	-	

DETAILS
HEAD 07 - STATUTORY AUTHORITIES SERVICE COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	999,707	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	999,707	-	-	-	
06	GENERAL PUBLIC SERVICES	999,707	-	-	-	
A.	ADMINISTRATIVE SERVICES	999,707	-	-	-	
001	Upgrade of the Information Technology System	999,707	-	-	-	
	TOTAL	999,707	-	-	-	

SUMMARY
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	4,000,000	4,074,322	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	4,000,000	4,074,322	-	
	TOTAL	-	4,000,000	4,074,322	-	

DETAILS
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	4,000,000	4,074,322	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	4,000,000	4,074,322	-	
06	GENERAL PUBLIC SERVICES	-	4,000,000	4,074,322	-	
A.	ADMINISTRATIVE SERVICES	-	4,000,000	4,074,322	-	
005	Upgrading of the Electronic Voter Registration and Election Management System	-	4,000,000	4,074,322	-	
	TOTAL	-	4,000,000	4,074,322	-	

SUMMARY
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	5,050,930	8,452,000	99,707	12,709,000	
004	SOCIAL INFRASTRUCTURE	4,640,430	8,452,000	99,707	2,859,000	
005	MULTI-SECTORAL AND OTHER SERVICES	410,500	-	-	9,850,000	
	TOTAL	5,050,930	8,452,000	99,707	12,709,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	5,050,930	8,452,000	99,707	12,709,000	
004	SOCIAL INFRASTRUCTURE	4,640,430	8,452,000	99,707	2,859,000	
04	EDUCATION	-	-	-	-	
	Carried forward :	-	-	-	-	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	-	
	Sub-head 09/Item 004 (continued)					
14	SOCIAL AND COMMUNITY SERVICES	4,640,430	8,452,000	99,707	2,859,000	
C.	WELFARE SERVICES	4,640,430	8,452,000	99,707	2,859,000	
084	Refurbishment of Two (2) Safe Houses	-	790,000	98,114	725,000	
085	Customisation and Outfitting of an Assessment Centre in Tobago	2,220,896	-	-	-	
088	Establishment of a National Children's Registry	34,383	1,360,000	-	1,000,000	
093	Conduct of Key Research Studies by Children's Authority	254,800	400,000	-	-	
094	Database Management System Expansion for Child Children's Authority	530,359	-	-	-	
095	Digitization of Adoption Records	492,600	-	-	-	
096	National Child Policy	117,173	-	-	-	
101	Case Management Database Software	990,219	1,000,000	-	-	
103	Records Management Systems - Phase 2	-	200,000	-	1,000,000	
104	Establishment of Two Reception Centres	-	3,000,000	-	-	
105	National AIDS Coordinating Committee Secretariat - Survey on HIV, AIDS, STI's etc.	-	1,000,000	-	-	
106	Finalization, Launch and Dissemination of the National HIV and AIDS Policy	-	200,000	-	134,000	
107	Establishment of Drug Rehabilitation Centres	-	502,000	1,593	-	
	Carried forward :	4,640,430	8,452,000	99,707	2,859,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	4,640,430	8,452,000	99,707	2,859,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	410,500	-	-	9,850,000	
06	GENERAL PUBLIC SERVICES	410,500	-	-	9,850,000	
A.	ADMINISTRATIVE SERVICES	410,500	-	-	9,850,000	
002	Strengthening of the Strategic Threat Assessment	410,500	-	-	-	
003	Storage Area Network	-	-	-	500,000	Project Nos. 003 - 004 - New Projects
004	Upgrading of NALIS ICT Infrastructure	-	-	-	2,000,000	
005	Strategic Re-development of T.T.T	-	-	-	3,000,000	Project Nos. 005 - 009 Transferred from Head - Ministry of Communications
006	Digitization of Government's Media Assets	-	-	-	1,000,000	
007	Automation and Digitization of National Archives	-	-	-	2,000,000	
008	Institutional Strengthening of the National Archives	-	-	-	350,000	
009	Upgrade and Outfitting of National Archives Facility	-	-	-	1,000,000	
	TOTAL	5,050,930	8,452,000	99,707	12,709,000	

SUMMARY
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	231,630,000	231,630,000	343,312,484	200,000,000	
002	PRODUCTIVE SECTORS	-	-	-	-	
003	ECONOMIC INFRASTRUCTURE	100,180,000	106,608,000	190,897,824	77,050,000	
004	SOCIAL INFRASTRUCTURE	100,200,000	96,410,000	101,476,540	105,850,000	
005	MULTI-SECTORAL AND OTHER SERVICES	31,250,000	28,612,000	50,938,120	17,100,000	
	TOTAL	231,630,000	231,630,000	343,312,484	200,000,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	231,630,000	231,630,000	343,312,484	200,000,000	
003	ECONOMIC INFRASTRUCTURE	100,180,000	106,608,000	190,897,824	77,050,000	
01	AGRICULTURE, FORESTRY AND FISHING	23,680,000	26,450,000	30,400,000	23,200,000	
B.	EXTENSION SERVICES	-	500,000	500,000	700,000	
025	Development of Demonstration and Training Centre	-	-	-	200,000	
027	Development of Government Stock Farm	-	500,000	500,000	500,000	
D.	FISHING	-	1,500,000	1,500,000	2,000,000	
143	Improvement to Beaches and Landing Facilities	-	1,000,000	1,000,000	1,200,000	
144	Improvement to Buccoo Reef Marine Park,	-	400,000	400,000	600,000	
145	Improvements to reefs at Buccoo and Speyside	-	100,000	100,000	200,000	
F.	LAND MANAGEMENT SERVICES	15,000,000	17,700,000	20,850,000	13,000,000	
454	Sub-division of Estates	-	500,000	500,000	800,000	
455	Agricultural Land Information System and Inventory of State Lands (Tobago)	-	200,000	200,000	200,000	
459	Tobago Heritage Land Trust	-	-	3,150,000	-	
463	Agriculture access roads, Tobago	15,000,000	15,000,000	15,000,000	10,000,000	
467	Comprehensive State Land Development Project	-	1,000,000	1,000,000	1,000,000	
468	Goldsborough Agricultural Estate Irrigation Programme	-	1,000,000	1,000,000	1,000,000	
H.	RESEARCH AND DEVELOPMENT	8,680,000	6,750,000	7,550,000	7,500,000	
498	Water Quality Monitoring Programme	850,000	100,000	100,000	-	
506	Installation of Mooring Buoys around Tobago	-	100,000	100,000	100,000	
518	Establishment of Facilities on Little Tobago	-	-	-	500,000	Project No. 518 - Reactivated Project
530	Invasive Plants Control Project	350,000	1,500,000	1,500,000	1,000,000	
	Carried forward :	16,200,000	21,400,000	24,550,000	17,300,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	16,200,000	21,400,000	24,550,000	17,300,000	
	Sub-head 09/Item 003/Sub-item 01/Group H (cont.)					
534	Indian Walk Root Crop Food Security	-	-	-	1,000,000	Project No. 534 - Reactivated Project
536	Establishment of Root and Tuber Crop Planting Material Repository Lure Estate Tobago	-	1,350,000	1,350,000	1,000,000	
568	Courland Agricultural Project	-	300,000	300,000	-	
580	Urban Forestry Programme	2,380,000	1,000,000	1,800,000	1,000,000	
594	Development of Home Garden Initiative	-	-	-	200,000	Project No. 594 - Reactivated Project
601	Climate Change Monitoring and Mitigation Comprehensive Meteorological Database	400,000	200,000	200,000	200,000	
602	Air Quality Monitoring in Tobago	2,500,000	1,000,000	1,000,000	400,000	
603	Mangrove Systems Inventory and Monitoring	200,000	200,000	200,000	100,000	
608	Lure Wildlife Nature Park	2,000,000	1,000,000	1,000,000	1,000,000	
609	Sargassum Response	-	-	-	1,000,000	Project 609 - New Project
	Carried forward :	23,680,000	26,450,000	30,400,000	23,200,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	23,680,000	26,450,000	30,400,000	23,200,000	
	Sub-head 09/Item 003 (cont.)					
05	FUEL AND ENERGY	500,000	500,000	500,000	500,000	
A.	ELECTRICITY	500,000	500,000	500,000	500,000	
725	Programme for Rural Electrification	250,000	250,000	250,000	250,000	
728	Street Lighting Programme	250,000	250,000	250,000	250,000	
	Carried forward :	24,180,000	26,950,000	30,900,000	23,700,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	24,180,000	26,950,000	30,900,000	23,700,000	
	Sub-head 09/Item 003 (cont.)					
11	OTHER ECONOMIC SERVICES	32,200,000	43,300,000	98,300,000	32,350,000	
A.	DRAINAGE AND IRRIGATION	9,300,000	9,500,000	9,500,000	10,300,000	
719	Carnbee Main Drain	-	600,000	600,000	600,000	
721	Milford Coastal Protection	1,200,000	1,000,000	1,000,000	2,000,000	
747	Roxborough River	700,000	900,000	900,000	900,000	
748	Construction of Sea Defence Walls	2,000,000	2,000,000	2,000,000	2,400,000	
752	Canaan/Bon Accord Connector Drain	800,000	700,000	700,000	700,000	
760	Coastal Zone Protection Programme (Installation of Sea Defence Wall)	1,200,000	1,000,000	1,000,000	800,000	
764	Mt. Pleasant/Lowlands Drainage System	800,000	800,000	800,000	700,000	
772	Special Drainage and Irrigation	1,000,000	1,000,000	1,000,000	800,000	
774	Desilting of Rivers	800,000	800,000	800,000	800,000	
776	Friendsfield Extension	800,000	700,000	700,000	600,000	
D.	TOURISM	13,400,000	23,800,000	73,800,000	14,050,000	
268	Fort King George Heritage Park	1,000,000	1,000,000	1,000,000	500,000	
269	Storebay Beach Facility	-	1,200,000	1,200,000	500,000	
282	Mt. Irvine Beach Facility	1,000,000	1,000,000	1,000,000	400,000	
296	Community Awareness Programme	-	300,000	300,000	400,000	
298	Trinidad and Tobago Hospitality and Tourism Institute, Tobago Campus	1,000,000	1,000,000	1,000,000	-	
300	Tourism Support Projects (Assistance to Traumatised Visitors)	-	200,000	200,000	100,000	
301	Tourism Support Projects (Islandwide Signage)	-	200,000	200,000	100,000	
304	Scarborough Beautification Project	500,000	500,000	500,000	500,000	
310	Restoration of Historical Sites	1,400,000	1,400,000	1,400,000	600,000	
	Carried forward :	38,380,000	43,250,000	47,200,000	37,100,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	38,380,000	43,250,000	47,200,000	37,100,000	
	Sub-head 09/Item 003/Sub-item 11/Group D (cont.)					
312	Lay Byes (Bloody Bay, Lambeau, Roxborough) Roxborough)	-	100,000	100,000	500,000	
314	Bloody Bay Nature and Look Out Upgrade	-	200,000	200,000	500,000	
318	Tourism Regulatory and Legal Framework	-	100,000	100,000	150,000	
322	Construction of Lifeguard Towers	-	200,000	200,000	500,000	
326	Pigeon Point Infrastructure Works	-	3,000,000	3,000,000	500,000	
328	Kings Bay Beach Facility	500,000	500,000	500,000	500,000	
330	Speyside Lookout	-	1,000,000	1,000,000	500,000	
332	Historical Site - Cove Estate	1,000,000	1,000,000	1,000,000	500,000	
336	Fort Granby Beach Facility	-	300,000	300,000	800,000	
340	Bloody Bay Beach Facility	-	800,000	800,000	500,000	
342	Rocky Bay Research Project	-	700,000	700,000	500,000	
343	Establishment of Tobago Marinas	-	300,000	300,000	200,000	
344	Construction of Tobago Cruise Ship Berths	2,000,000	500,000	500,000	1,000,000	
345	Top River Falls Parlatuvier	-	1,000,000	1,000,000	1,000,000	
346	Englishmen Bay Beach Facility	-	500,000	500,000	500,000	
347	Castara Waterfall	-	1,000,000	1,000,000	1,000,000	
348	Charlotteville Beach Facility	-	800,000	800,000	800,000	
349	Tobago Tourism Agency	5,000,000	5,000,000	55,000,000	1,000,000	
G.	BUSINESS SERVICES	9,500,000	10,000,000	15,000,000	8,000,000	
002	Enterprise Development	2,000,000	1,000,000	3,000,000	2,000,000	
003	Business Incubator Programme	-	1,000,000	1,000,000	1,000,000	
007	Scarborough Esplanade Phase II	-	1,000,000	1,000,000	1,000,000	
009	Enterprise Development Company of Tobago	5,000,000	5,000,000	5,000,000	2,000,000	
011	Venture Capital	-	1,000,000	1,000,000	1,000,000	
019	Enterprise Assistance Grant Programme	2,500,000	1,000,000	4,000,000	1,000,000	
	Carried forward :	56,380,000	70,250,000	129,200,000	56,050,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	56,380,000	70,250,000	129,200,000	56,050,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	43,800,000	36,358,000	61,697,824	21,000,000	
D.	ROADS AND BRIDGES	40,800,000	36,058,000	61,397,824	20,000,000	
523	Major Improvement Works on Secondary Roads	8,000,000	10,858,000	26,700,170	5,000,000	
678	Milford Road Bridges	8,000,000	2,000,000	5,879,420	1,500,000	
690	Resurfacing Programme	8,000,000	4,000,000	4,000,000	1,000,000	
692	Orange Hill Road	-	-	-	1,000,000	Project No. 692 - Reactivated Project
696	Rehabilitation of Claude Noel Highway	7,000,000	4,000,000	4,000,000	2,000,000	
698	Programme for upgrading road efficiency PURE Tobago	3,000,000	5,000,000	5,000,000	3,000,000	
700	Windward Road Special Development Programme	3,000,000	2,000,000	5,733,963	2,000,000	
708	Plymouth/Arnos Vale Road	3,000,000	2,700,000	2,700,000	1,500,000	
712	Milford Road Bypass to Smithfield	800,000	3,500,000	5,384,271	2,000,000	
718	Milford Road Upgrade	-	2,000,000	2,000,000	1,000,000	
H.	SEA TRANSPORT	3,000,000	300,000	300,000	1,000,000	
520	Construction of Jetty at Cove and Plymouth	2,000,000	-	-	-	
521	Establishment of Marine Park Control Unit at Gibson Jetty	1,000,000	-	-	-	
523	Construction of Bus Shelters and Bus Stops	-	300,000	300,000	1,000,000	
	Carried forward :	100,180,000	106,608,000	190,897,824	77,050,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	100,180,000	106,608,000	190,897,824	77,050,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	100,200,000	96,410,000	101,476,540	105,850,000	
04	EDUCATION	38,500,000	32,890,000	32,890,000	33,200,000	
B.	PRIMARY	25,600,000	10,140,000	10,140,000	13,170,000	
769	Establishment of Research Unit for Primary School Teachers	100,000	100,000	100,000	100,000	
770	New Construction of Scarborough R.C.	6,000,000	-	-	400,000	
782	Construction of Scarborough Methodist	100,000	100,000	100,000	400,000	
784	Establishment of Childhood Centres	5,000,000	-	-	-	
786	Extension and Improvement works to Bon Accord Government School	200,000	300,000	300,000	300,000	
788	Extension and Improvement to Plymouth Anglican	200,000	20,000	20,000	20,000	
792	Extension and Upgrading works to St. Patrick's Anglican	200,000	50,000	50,000	200,000	
794	Extension and Improvement works to Lambeau Anglican	1,000,000	1,000,000	1,000,000	100,000	
796	Extension and Improvement Works at L'anse Fourmi Methodist	100,000	50,000	50,000	100,000	
798	Reconstruction of Mason Hall Government	200,000	500,000	500,000	400,000	
804	Extension and Improvement to Existing Childhood Centres	500,000	500,000	500,000	400,000	
806	Improvement Works to Signal Hill Government	200,000	300,000	300,000	300,000	
808	Improvement Works to Moriah Government	200,000	300,000	300,000	100,000	
810	Improvement Works to Delaford Anglican	100,000	20,000	20,000	50,000	
812	Improvement/Refurbishment/Extension to Primary School	3,000,000	2,000,000	2,000,000	6,500,000	
814	Teacher Training Programme	1,000,000	1,000,000	1,000,000	400,000	
	Carried forward :	118,280,000	112,848,000	197,137,824	86,820,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	118,280,000	112,848,000	197,137,824	86,820,000	
	Sub-head 09/Item 004/Sub-item 04/Group B (cont.)					
820	Programme for Improvement of Security at Primary Schools	-	500,000	500,000	400,000	
822	Primary School Maintenance Grant	-	-	-	300,000	Project No. 822 - Reactivated Project
824	Programme for the Computerisation of Primary Schools	500,000	1,000,000	1,000,000	1,000,000	
828	Establishment of Early Childhood Care and Education Unit	500,000	500,000	500,000	400,000	
830	Development of Physical Education and Sport in Primary Schools	500,000	500,000	500,000	400,000	
832	Establishment of Visual Arts and Performing Theatres (VAPT) in Primary Schools	500,000	800,000	800,000	500,000	
837	Installation of CCTV Security at Primary School	500,000	600,000	600,000	400,000	
838	Seamless Education Programme (IDB) Tobago	5,000,000	-	-	-	
C.	SECONDARY	6,000,000	8,900,000	8,900,000	10,800,000	
755	Extension and Improvement to Bishop's High School	500,000	500,000	500,000	500,000	
756	Extension/Improvement to Scarborough Secondary School	500,000	500,000	500,000	500,000	
757	Extension and Improvement to Roxborough Composite School	500,000	500,000	500,000	500,000	
758	Extension and improvement to Signal Hill Senior Comprehensive School	500,000	500,000	500,000	400,000	
759	Reconstruction of Scarborough Secondary	500,000	1,000,000	1,000,000	5,000,000	
760	Construction of Mason Hall Government Secondary	200,000	200,000	200,000	200,000	
762	Tobago Multi-Faceted Education Complex	200,000	200,000	200,000	200,000	
764	Young Scholars Programme	200,000	-	-	-	
766	Furniture and Equipment Replacement and Upgrade in Schools	1,000,000	1,000,000	1,000,000	500,000	
	Carried forward :	129,880,000	121,148,000	205,437,824	98,020,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	129,880,000	121,148,000	205,437,824	98,020,000	
	Sub-head 09/Item 004/Sub-item 04/Group C (cont.)					
768	Improvement/Refurbishment/Extension to Secondary Schools	1,000,000	1,000,000	1,000,000	500,000	
770	Expansion of Goodwood High School	200,000	400,000	400,000	400,000	
772	Expansion of Speyside High School	200,000	400,000	400,000	500,000	
778	Teaching and Learning Strategies	-	100,000	100,000	100,000	
780	Expansion of Sixth Form Programme	-	250,000	250,000	-	
784	School Construction Programme	-	500,000	500,000	500,000	
786	Development of Physical Education and Sport in Secondary School	500,000	500,000	500,000	500,000	
788	Resources for Schools E-Testing	-	1,350,000	1,350,000	500,000	
E.	SPECIAL EDUCATION	2,000,000	1,600,000	1,600,000	800,000	
001	Upgrade of Happy Haven School	1,000,000	800,000	800,000	400,000	
003	Construction of School for the Deaf	1,000,000	800,000	800,000	400,000	
G.	EDUCATIONAL SERVICES	4,900,000	12,250,000	12,250,000	8,430,000	
491	Charlotteville Library	-	250,000	250,000	250,000	
493	Roxborough Library	-	250,000	250,000	250,000	
495	Chief Secretary's Award for Excellence in Science, Teaching, Research, Innovation, Development and Empowerment	450,000	400,000	400,000	-	
498	Programme for Improvement of Security at Secondary Schools	-	500,000	500,000	500,000	
509	Tobago Sci-Tech Exposition	500,000	500,000	500,000	500,000	
513	Upgrade of Roxborough Trade Centre	500,000	500,000	500,000	500,000	
515	Training in Marketing and Distribution - Adult Education Programme	-	100,000	100,000	-	
516	Research study on Student Under - Achievement in Tobago	-	100,000	100,000	100,000	
	Carried forward :	135,230,000	129,848,000	214,137,824	103,920,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	135,230,000	129,848,000	214,137,824	103,920,000	
	Sub-head 09/Item 004/Sub-item 04/Group G (cont.)					
518	Surveillance and Research on Youth at Risk in Schools	-	100,000	100,000	100,000	
521	Establishment of Help Desk for Teachers	-	100,000	100,000	100,000	
523	Establishment of Computerized Asset Register	-	100,000	100,000	100,000	
525	Establishment of a Professional Development Institute	-	200,000	200,000	200,000	
526	Establishment of an Adult Education Programme Unit	-	100,000	100,000	-	
529	Establishment of a Management of Information System	-	100,000	100,000	100,000	
531	Establishment of Skills Development Centre at Patience Hill	250,000	250,000	250,000	-	
532	Establishment of Skills Development Centre at Whim	300,000	2,000,000	2,000,000	400,000	
533	Upgrade of Technical Vocational Facility at Roxborough	100,000	100,000	100,000	-	
534	Upgrade of Technical Vocational Facility at Signal Hill	-	200,000	200,000	200,000	
535	School Intervention Strategy	-	200,000	200,000	200,000	
537	Music in Schools Programme	500,000	500,000	500,000	500,000	
538	Bon Accord Trade Centre	500,000	500,000	500,000	500,000	
546	Operationalization of New Scarborough Library	1,000,000	1,000,000	1,000,000	400,000	
556	Implementation of Pan in the Classroom	500,000	500,000	500,000	400,000	
558	Tobago Literacy Unit Project	300,000	500,000	500,000	400,000	
560	Development of Caribbean Union College Tobago	-	200,000	200,000	-	
562	Development of Tobago Technical School	-	100,000	100,000	100,000	
564	Tobago GIS School Project	-	100,000	100,000	350,000	
568	Science Essay Writing Project	-	100,000	100,000	-	
572	Establishment of Agricultural Science	-	300,000	300,000	280,000	
	Carried forward :	138,680,000	137,098,000	221,387,824	108,250,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	138,680,000	137,098,000	221,387,824	108,250,000	
	Sub-head 09/Item 004/Sub-item 04/Group G (cont.)					
574	Agro Development Processing Training Programme for Adults	-	100,000	100,000	-	
578	Popularisation of Science in Tobago Programme	-	100,000	100,000	-	
580	Development of Public Library Facilities	-	300,000	300,000	300,000	
588	Family Institute of Research Science and Technology (F.I.R.S.T)	-	100,000	100,000	100,000	
592	Establishment of Skill-Based/Technical Vocational Programme in three (3) Secondary Schools	-	100,000	100,000	100,000	
606	D.E.Y.A.S. Sport Career Fair	-	100,000	100,000	-	
608	Indigenous Celebrities and Outstanding Native Sport (I.C.O.N.S.) Motivational Speaking	-	100,000	100,000	-	
610	Sport Aid Grant for Schools	-	100,000	100,000	300,000	
612	Tobago Primary School Mini Volleyball Championship and Students Elite Volleyball Programme for Secondary Schools	-	100,000	100,000	100,000	
614	Spanish in Primary Schools	-	100,000	100,000	100,000	
620	Partnering with Community Stakeholders and Organisations	-	100,000	100,000	100,000	
622	Establishing classroom libraries in Primary Schools which are recent additions to the CETT Programme	-	100,000	100,000	100,000	
626	Workshop for Secondary School Teachers on Reading in the Content Area	-	100,000	100,000	100,000	
648	Career Fair	-	100,000	100,000	-	
652	Establishment of Parenting in Student Support Services Unit	-	100,000	100,000	100,000	
656	Positive Behaviour Modification Student Support Services Unit	-	100,000	100,000	100,000	
	Carried forward :	138,680,000	138,898,000	223,187,824	109,750,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	138,680,000	138,898,000	223,187,824	109,750,000	
	Sub-head 09/Item 004/Sub-item 04/Group G (cont.)					
658	Community Action Towards Cultivating Holistic Education in Schools (C.A.T.C.H.E.S.)	-	100,000	100,000	100,000	
659	Reading Enhancement and Development Project (READ)	-	500,000	500,000	400,000	
	Carried forward :	138,680,000	139,498,000	223,787,824	110,250,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	138,680,000	139,498,000	223,787,824	110,250,000	
	Sub-head 09/Item 004 (cont.)					
07	HEALTH	22,400,000	22,320,000	22,320,000	28,400,000	
A.	HOSPITALS	6,100,000	3,600,000	3,600,000	14,700,000	
383	Purchase and installation of equipment and Machinery at Hospital	3,000,000	1,000,000	1,000,000	10,000,000	
386	Laundry Refurbishment	500,000	-	-	400,000	
387	Dialysis Service Department	300,000	300,000	300,000	300,000	
394	LAN / WAN Development for Hospital and Health Centres	500,000	500,000	500,000	500,000	
398	Improvement works to Hospitals	800,000	800,000	800,000	2,000,000	
399	Improvement works to Hospitals (Laboratory/ Mortuary)	-	-	-	500,000	Project No. 399 - Reactivated Project
400	Establishment of an Oncology Unit	1,000,000	1,000,000	1,000,000	1,000,000	
B.	MEDICAL AND DENTAL CENTRES	9,600,000	11,750,000	11,750,000	7,700,000	
404	Construction of New Health Centres	8,000,000	9,000,000	9,000,000	5,000,000	
406	Purchase of Vehicles (Ambulances)	-	400,000	400,000	500,000	
410	Expansion of District Dental Services	200,000	200,000	200,000	200,000	
412	Expansion of Primary Health Care	800,000	800,000	800,000	1,000,000	
414	Commissioning of New Hospital and Decommissioning of Old Hospital	300,000	300,000	300,000	300,000	
416	Establishment of a Non-Communicable Disease Registry	300,000	1,050,000	1,050,000	700,000	
C.	PUBLIC HEALTH SERVICES	6,700,000	6,970,000	6,970,000	6,000,000	
428	Upgrading of Local Health Facilities at Signal Hill	500,000	500,000	500,000	500,000	
429	Studley Park Integrated Waste Facility	1,500,000	1,500,000	1,500,000	1,000,000	
	Carried forward :	156,380,000	156,848,000	241,137,824	134,150,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	156,380,000	156,848,000	241,137,824	134,150,000	
	Sub-head 09/Item 004/Sub-item 07/Group C (cont.)					
437	HIV/AIDS and Substance Abuse Programme	600,000	600,000	600,000	500,000	
439	Primary Health Consultancy	300,000	300,000	300,000	300,000	
440	Health Needs Assessment for Tobago	300,000	300,000	300,000	200,000	
442	Scarborough Waste Disposal Project	500,000	200,000	200,000	200,000	
443	Mosquito Eradication Project	300,000	300,000	300,000	300,000	
444	Repair of Sluice Gates	800,000	800,000	800,000	500,000	
448	Establishment of a Crematorium	-	400,000	400,000	200,000	
450	Community Mediation Centres	300,000	270,000	270,000	100,000	
452	Establishment of a Halfway House	500,000	200,000	200,000	200,000	
455	Roving Care Givers Programme	300,000	300,000	300,000	200,000	
456	Facility Upgrade at Public Cemeteries	500,000	500,000	500,000	500,000	
458	Pilot Project for Waste Characterisation	300,000	100,000	100,000	100,000	
460	Smoking Cessation Programme	-	50,000	50,000	50,000	
462	School Health Project	-	50,000	50,000	50,000	
464	Shared Antenatal Care Programme	-	50,000	50,000	100,000	
470	Pilot Project for Pit Latrine Replacement	-	-	-	200,000	Project No. 470 - Reactivated Project
474	Establishment of a dog Catching Unit	-	50,000	50,000	50,000	
476	Management Information Systems and Software	-	300,000	300,000	500,000	
478	Attitudinal Self and Change Management	-	50,000	50,000	50,000	
480	Waste Minimisation and Recycling Project	-	50,000	50,000	50,000	
482	Establishment of Integrated Primary Health Care	-	50,000	50,000	50,000	
483	Establishment of Tobago Steering Committee on Drugs	-	50,000	50,000	100,000	
	Carried forward :	161,080,000	161,818,000	246,107,824	138,650,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	161,080,000	161,818,000	246,107,824	138,650,000	
	Sub-head 09/Item 004 (cont.)					
08	HOUSING AND SETTLEMENTS	18,000,000	14,000,000	19,066,540	26,000,000	
B.	LAND DEVELOPMENT	18,000,000	14,000,000	19,066,540	26,000,000	
437	Castara Housing Estate Development	2,000,000	2,000,000	2,000,000	1,000,000	
441	Development Works at Signal Hill Housing Estate	2,000,000	2,000,000	2,000,000	1,000,000	
443	Roxborough Town Expansion	500,000	500,000	500,000	500,000	
445	Blenheim Housing Estate Phase II	500,000	500,000	500,000	500,000	
446	Adventure Estate, Plymouth Road	500,000	500,000	500,000	500,000	
452	Charlotteville Village Expansion	400,000	-	-	-	
454	Courland Estate Land Development	2,000,000	-	-	2,000,000	
458	Construction of Interlocking Drain at Calder Hall Phase II (recommence)	100,000	-	-	-	
460	Land Development Adelphi Estate	1,000,000	2,000,000	2,000,000	2,000,000	
476	Home Improvement Grant, Tobago	5,000,000	3,000,000	3,000,000	1,500,000	
478	Home Improvement Subsidy, Tobago	1,000,000	1,500,000	1,500,000	1,000,000	
480	Shirvan Road Land Development	3,000,000	2,000,000	2,000,000	1,000,000	
497	Development of Land for Airport Relocation	-	-	5,066,540	10,000,000	
498	Riseland Housing Development	-	-	-	5,000,000	Project No. 498 - New Project
	Carried forward :	179,080,000	175,818,000	265,174,364	164,650,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	179,080,000	175,818,000	265,174,364	164,650,000	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	12,800,000	13,500,000	13,500,000	5,500,000	
A.	CULTURE	-	500,000	500,000	1,300,000	
198	Orange Hill Community Workshop and Art Gallery	-	500,000	500,000	300,000	
200	Restoration of Historical Homes	-	-	-	500,000	Project Nos. 200 and 212 - Reactivated Projects
212	Establishment of a Heritage Marine Museum	-	-	-	500,000	
C.	SPORTS	12,800,000	13,000,000	13,000,000	4,200,000	
659	Shaw Park Regional Recreation Ground and Cultural Complex	3,000,000	2,000,000	2,000,000	500,000	
668	Roxborough Sports and Cultural Complex	200,000	-	-	-	
702	Goodwood Hard Court	150,000	-	-	-	
703	Speyside Hard Court	100,000	-	-	-	
704	Whim Hard Court	300,000	-	-	-	
705	Mt. Pleasant Hard Court	200,000	-	-	-	
712	Parlatuvier Hard Court	100,000	-	-	-	
718	Upgrading Canaan/Bon Accord Recreation Ground	1,000,000	-	-	-	
720	Mt. Pleasant Recreation Ground	1,000,000	-	-	-	
722	Montgomery Recreation Ground	100,000	-	-	-	
730	Construction of Regional Indoor Centre	-	1,000,000	1,000,000	500,000	
736	Construction of Parks and Recreation Sites	1,000,000	1,300,000	1,300,000	500,000	
738	Shaw Park Sporting Complex	-	1,250,000	1,250,000	500,000	
740	Sports Development Programme	-	1,500,000	1,500,000	700,000	
742	Parlatuvier Sporting Facility	100,000	-	-	-	
744	Construction of Pavilion at Bloody Bay	200,000	-	-	-	
746	Mt. St. George Hard Court	200,000	-	-	-	
752	Whim Recreation Ground	50,000	-	-	-	
754	Establishment of a Sport Advisory Unit	-	250,000	250,000	-	
	Carried forward :	186,780,000	183,618,000	272,974,364	168,650,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	186,780,000	183,618,000	272,974,364	168,650,000	
	Sub-head 09/Item 004/Sub-item 13/Group C (cont.)					
758	Courland Recreation Ground	100,000	-	-	-	
762	Construction of Mason Hall Pavilion	100,000	-	-	-	
764	Patience Hill Hard Court	100,000	-	-	-	
766	Lighting of Playing Fields	2,500,000	2,500,000	2,500,000	500,000	
768	Richmond Recreation Ground	100,000	-	-	-	
770	Construction of Pavilions and Sporting Facilities	2,000,000	3,000,000	3,000,000	500,000	
772	Construction of Pembroke Hard Court	100,000	-	-	-	
776	Establishment of Artificial Turf Facility	100,000	-	-	-	
778	Establishment of Tobago Youth Development Institute	-	200,000	200,000	500,000	
	Carried forward :	191,880,000	189,318,000	278,674,364	170,150,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	191,880,000	189,318,000	278,674,364	170,150,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	8,500,000	13,700,000	13,700,000	12,750,000	
A.	COMMUNITY DEVELOPMENT	7,200,000	6,500,000	6,500,000	5,900,000	
218	Upgrade of Black Rock Community Centre	400,000	100,000	100,000	50,000	
236	Upgrade of Calder Hall Community Centre	100,000	50,000	50,000	200,000	
240	Upgrading of Canaan/Bon Accord Community Centre	200,000	200,000	200,000	150,000	
246	Construction of Community Centre at Parlatuvier	100,000	100,000	100,000	80,000	
256	Construction of Community Centre at Glamorgan	200,000	520,000	520,000	300,000	
281	Construction of Community Centre at John Dial	100,000	600,000	600,000	80,000	
285	Construction of Community Centre at Betsy's Hope	200,000	200,000	200,000	150,000	
289	Community Enhancement Programme	1,300,000	800,000	800,000	1,200,000	
290	Upgrading of Mt Grace Community Centre	100,000	800,000	800,000	-	
291	Upgrading of Signal Hill Community Centre	50,000	80,000	80,000	-	
293	Upgrading of Goodwood Community Centre	100,000	150,000	150,000	200,000	
294	Upgrading of Castara Community Centre	250,000	-	-	150,000	
295	Upgrading of Speyside Community Centre	-	-	-	500,000	Project No. 295 - Reactivated Project
296	Upgrading of Charlotteville Community Centre	800,000	500,000	500,000	500,000	
298	Upgrading of Delaford Community Centre	100,000	400,000	400,000	380,000	
299	Upgrading of Belle Garden Community Centre	500,000	500,000	500,000	400,000	
302	Upgrading of Carnbee/Mt. Pleasant Community Centre	100,000	150,000	150,000	100,000	
305	Pembroke Heritage Park	-	-	-	200,000	Project No. 305 - Reactivated Project
307	Upgrading of Pembroke Community Centre	500,000	500,000	500,000	200,000	
309	Upgrading of Moriah Community Centre	-	150,000	150,000	-	
311	Upgrading of Scarborough Community Centre	500,000	500,000	500,000	400,000	
313	Construction of Hope Community Centre	200,000	100,000	100,000	80,000	
332	Upgrade of Pan Theatres	1,000,000	100,000	100,000	100,000	
	Carried forward :	198,680,000	195,818,000	285,174,364	175,570,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	198,680,000	195,818,000	285,174,364	175,570,000	
	Sub-head 09/Item 004/Sub-item 14/Group A (cont.)					
338	Construction of Community Centre at Lowlands	200,000	-	-	400,000	
340	Construction of Bethesda Community Centre	200,000	-	-	80,000	
C.	WELFARE SERVICES	-	5,400,000	5,400,000	4,850,000	
001	Establishment of Probation Hostels	-	300,000	300,000	500,000	
003	Project for the Realisation of Economic Achievement (REACH)	-	300,000	300,000	300,000	
004	Social Services and Prison Integrated Network	-	75,000	75,000	50,000	
005	Programme for Adolescent Mothers	-	100,000	100,000	100,000	
006	Golden Apple Adolescents Partnership Programme	-	3,400,000	3,400,000	2,000,000	
007	Tobago Elderly Housing and Rehabilitative Centre	-	100,000	100,000	300,000	
008	Construction of a Wellness/Fitness Centre	-	100,000	100,000	100,000	
009	Vocation Centre for Persons with Mental Retardation	-	100,000	100,000	200,000	
010	Implementing Family Remedial Therapy/Thinking	-	50,000	50,000	100,000	
011	Establishment of Community Unit and Development of Programme for Social Behaviour Change	-	50,000	50,000	100,000	
012	Tobago Rehabilitation Programme	-	525,000	525,000	200,000	
013	Gender Management System and Gender Mainstreaming Programme	-	50,000	50,000	100,000	
014	Social Displacement Transitional Care and Relief	-	50,000	50,000	100,000	
015	Domestic Violence Project	-	50,000	50,000	500,000	
016	Life Management and Parenting Education Programme	-	50,000	50,000	100,000	
017	Emergency Medical Alert System	-	100,000	100,000	100,000	
D.	YOUTH DEVELOPMENT	1,300,000	1,800,000	1,800,000	2,000,000	
005	Mobile Youth Health Centre	500,000	800,000	800,000	1,000,000	
010	Establishment of Project Implementation Unit	-	400,000	400,000	400,000	
014	Establishment of Management Information System	-	100,000	100,000	200,000	
	Carried forward :	199,580,000	202,518,000	291,874,364	182,500,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	199,580,000	202,518,000	291,874,364	182,500,000	
	Sub-head 09/Item 004/Sub-item 14/Group D (cont.)					
016	Youth Power Programme	800,000	500,000	500,000	400,000	
	Carried forward :	200,380,000	203,018,000	292,374,364	182,900,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	200,380,000	203,018,000	292,374,364	182,900,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	31,250,000	28,612,000	50,938,120	17,100,000	
06	GENERAL PUBLIC SERVICES	31,250,000	28,612,000	50,938,120	17,100,000	
A.	ADMINISTRATIVE SERVICES	5,550,000	6,850,000	8,550,000	3,800,000	
002	Institutional Strengthening of the Divisions of the THA	1,000,000	1,000,000	2,700,000	500,000	
003	Information Technology Strengthening	500,000	500,000	500,000	-	
006	Human Resource Development	1,000,000	1,000,000	1,000,000	500,000	
008	Establishment of an Integrated Financial Management System	-	2,000,000	2,000,000	1,000,000	
018	Technical Assistance Programme	300,000	200,000	200,000	200,000	
020	Networking Division of Community Development and Culture	750,000	750,000	750,000	-	
028	Establishment of a Geographic Information	-	-	-	500,000	Project No. 028 - Reactivated Project
030	Energy Secretariat	500,000	500,000	500,000	200,000	
034	Establishment of Community Liaison Unit	500,000	300,000	300,000	100,000	
038	THA Wide Area Network and Data Centre	-	-	-	200,000	Project No. 038 - Reactivated Project
044	Tobago HIV/AIDS Strategic Response	500,000	500,000	500,000	500,000	
050	Refurbishment and Retooling of Constituency Offices of the Members of Tobago House of Assembly	500,000	100,000	100,000	100,000	
F.	PUBLIC BUILDINGS	23,700,000	19,762,000	40,388,120	12,300,000	
502	Construction of New Licensing Main Office Scarborough	1,500,000	1,000,000	1,000,000	500,000	
503	Construction of Settlements, Head Office Building	-	500,000	500,000	-	
510	Construction of Scarborough Market	1,000,000	-	-	-	
512	Construction of Community Development Head Office	500,000	500,000	500,000	200,000	
	Carried forward :	208,930,000	211,868,000	302,924,364	187,400,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	208,930,000	211,868,000	302,924,364	187,400,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
516	Construction of Scarborough Post Office/Financial Complex	500,000	500,000	500,000	400,000	
528	Construction of Works Main Office	500,000	500,000	500,000	400,000	
530	Restoration/Restructuring of the old Administrative Building	500,000	500,000	500,000	200,000	
536	Construction of an Administration Building for Health and Social Services	-	500,000	500,000	200,000	
538	Construction of Tobago Emergency Operation Centre	1,000,000	500,000	500,000	200,000	
558	Construction of Storage Facility at Shaw Park	500,000	500,000	500,000	400,000	
560	Construction of Scarborough Abattoir	800,000	800,000	800,000	200,000	
568	Expansion of Calder Hall Administrative Complex	1,000,000	1,000,000	14,370,000	200,000	
570	Warehouse Facility for Tourism and Transportation Construction	500,000	500,000	500,000	400,000	
572	Construction of Head Office for Tourism and Transportation	800,000	800,000	800,000	500,000	
574	Construction of a New Luncheon and Meeting Room facility at Louis D'or Nurseries	600,000	600,000	600,000	200,000	
576	Construction of Laboratory Facility for Tissue Culture and Entomology/Plant Pathology	500,000	500,000	500,000	400,000	
578	Furniture Workshop	500,000	500,000	500,000	200,000	
584	Refurbishment of Townhouse A2-17 Flag Staff	100,000	100,000	100,000	50,000	
592	Refurbishment of Quarters	800,000	800,000	800,000	500,000	
598	Construction of Mini Mall at Charlotteville	500,000	500,000	2,719,092	500,000	
602	New Roxborough Plaza	-	500,000	4,151,225	500,000	
604	Construction of Adventure Mini Mall	1,000,000	500,000	500,000	-	
608	Construction of Public Conveniences	3,000,000	1,000,000	1,000,000	500,000	
612	Establishment of Social Services Complex at Mason Hall	100,000	500,000	500,000	200,000	
	Carried forward :	222,130,000	223,468,000	333,764,681	193,550,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	222,130,000	223,468,000	333,764,681	193,550,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
614	Reviving of Assembly Legislature Annex	100,000	100,000	100,000	500,000	
616	Upgrading of Assembly Legislative Chambers	500,000	300,000	300,000	200,000	
620	Pre-Investment for Modifications to the Planning Complex	1,000,000	300,000	300,000	500,000	
622	Tobago Spatial Development Strategy	500,000	500,000	500,000	500,000	
624	Roll out of Project Development Unit	700,000	300,000	300,000	300,000	
626	Assembly Administrative Complex	500,000	500,000	500,000	500,000	
632	Repairs to Old Scarborough Market	500,000	500,000	500,000	500,000	
640	Shaw Park Market	200,000	200,000	200,000	200,000	
641	Construction of Sanctuary Resort	500,000	500,000	500,000	-	
642	Upgrade of Manta Lodge	500,000	500,000	500,000	1,000,000	
643	Speyside Beach Facility	200,000	200,000	200,000	100,000	
644	Establishment of Innovative Centre	1,000,000	500,000	500,000	-	
645	CERT Speyside Emergency Response Sub-Office	300,000	300,000	300,000	200,000	
646	Restoration of CAST Building	300,000	300,000	300,000	100,000	
647	Bucco Beach Broadwalk	500,000	500,000	1,885,803	200,000	
648	THA Records and Archive Centre	100,000	100,000	100,000	50,000	
649	Upgrading of Hansard Unit	100,000	62,000	62,000	-	
650	University of Tobago	-	500,000	500,000	500,000	
651	Speyside Craft Market	-	-	-	100,000	Project No. 651 - New Project
G.	EQUIPMENT AND VEHICLES	2,000,000	2,000,000	2,000,000	1,000,000	
742	Purchase of Vehicles and Equipment	2,000,000	2,000,000	2,000,000	1,000,000	
	TOTAL	231,630,000	231,630,000	343,312,484	200,000,000	

SUMMARY
HEAD 16 - CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	4,813,332	7,400,000	7,664,425	11,942,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,813,332	7,400,000	7,664,425	11,942,000	
	TOTAL	4,813,332	7,400,000	7,664,425	11,942,000	

DETAILS
HEAD 16 - CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	4,813,332	7,400,000	7,664,425	11,942,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,813,332	7,400,000	7,664,425	11,942,000	
06	GENERAL PUBLIC SERVICES	4,813,332	7,400,000	7,664,425	11,942,000	
A.	ADMINISTRATIVE SERVICES	363,521	400,000	62,425	1,000,000	
005	Computerization and Networking of the Central Administrative Services, Tobago	363,521	400,000	62,425	1,000,000	
G.	EQUIPMENT AND VEHICLES	4,449,811	7,000,000	7,602,000	10,942,000	
003	Equipment for the Meteorological Services Division	4,449,811	7,000,000	7,602,000	10,942,000	
	TOTAL	4,813,332	7,400,000	7,664,425	11,942,000	

SUMMARY
HEAD 17 - PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	7,284,067	20,268,000	9,913,500	10,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,284,067	20,268,000	9,913,500	10,000,000	
	TOTAL	7,284,067	20,268,000	9,913,500	10,000,000	

DETAILS
HEAD 17 - PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	7,284,067	20,268,000	9,913,500	10,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,284,067	20,268,000	9,913,500	10,000,000	
06	GENERAL PUBLIC SERVICES	7,284,067	20,268,000	9,913,500	10,000,000	
A.	ADMINISTRATIVE SERVICES	6,079,320	12,500,000	5,113,500	8,000,000	
034	Conduct of a Job Evaluation/Classification Exercise in respect of the Prison Services of Trinidad and Tobago	-	1,000,000	-	-	
036	Conduct of a Job Evaluation and Compensation Exercise for the Civil Service	2,868,060	5,000,000	3,500,000	5,000,000	
037	Development of a Knowledge and Information Management System	1,161,972	-	-	-	
038	Conduct of a Job Evaluation Exercise for Offices within the Purview of the SRC	2,023,952	3,000,000	113,500	3,000,000	
039	Enhancing the Research Capability of the Personnel Department	25,336	1,500,000	1,500,000	-	
041	Compensation Administration Framework for the determination of Remuneration Packages for contract employees	-	2,000,000	-	-	
F.	PUBLIC BUILDINGS	1,204,747	7,768,000	4,800,000	2,000,000	
002	Customization and Outfitting New Office Building at No. 3 Alexandra Street, St. Clair	1,204,747	7,768,000	4,800,000	2,000,000	
	TOTAL	7,284,067	20,268,000	9,913,500	10,000,000	

SUMMARY
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	42,519,260	89,331,000	151,900,595	51,756,000	
003	ECONOMIC INFRASTRUCTURE	5,289,529	-	101,500,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	37,229,731	89,331,000	50,400,595	51,756,000	
	TOTAL	42,519,260	89,331,000	151,900,595	51,756,000	

DETAILS
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	42,519,260	89,331,000	151,900,595	51,756,000	
003	ECONOMIC INFRASTRUCTURE	5,289,529	-	101,500,000	-	
15	TRANSPORT AND COMMUNICATION	5,289,529	-	101,500,000	-	Item 003 - Transferred to Head 701 - Infrastructure Development Fund
A.	AIR TRANSPORT	5,289,529	-	101,500,000	-	
009	Construction of a Terminal and Associated Facilities at the ANR Robinson International Airport	5,289,529	-	101,500,000	-	
	Carried forward :	5,289,529	-	101,500,000	-	

DETAILS
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	5,289,529	-	101,500,000	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	37,229,731	89,331,000	50,400,595	51,756,000	
06	GENERAL PUBLIC SERVICES	37,229,731	89,331,000	50,400,595	51,756,000	
A.	ADMINISTRATIVE SERVICES	30,530,749	79,881,000	44,338,595	48,356,000	
014	Upgrading of Information Technology - Inland Revenue Division	473,528	5,000,000	3,208,244	5,000,000	
017	Development of an Integrated Financial Management Information System (IFMIS)	15,620,794	23,000,000	24,717,351	20,000,000	Project No. 017 - Funded by IDB - $20Mn.
021	Upgrading of ASYCVDA - Migration from ASYCVDA Version 2.7 to ASYCVDA++	1,235,762	-	-	-	
023	Government Payment System (formerly upgrading of cheque writing system Treasury Division)	-	1,000,000	-	2,000,000	
027	Development of a Document System for Pensions and Central Treasury	-	1,000,000	-	-	
031	Networking of Treasury Building	-	2,000,000	200,000	1,000,000	
039	Loans Management System Modification	-	150,000	-	-	
045	Whistle Blowing Technologies	-	500,000	-	500,000	
048	Electronic Document Management System - Ministry of Finance - Head Office	344,718	1,000,000	100,000	-	
050	Upgrade of the Information Technology Infrastructure	142,281	-	313,000	-	
053	Upgrade of IT Infrastructure at the FIU	137,645	2,802,000	800,000	2,856,000	
056	E-Payment Project for Electronic Receipts	-	2,000,000	-	2,000,000	
057	Establish of the Trinidad and Tobago Revenue Authority	2,296,647	7,500,000	3,000,000	4,000,000	
058	Upgrade of the Integrated Global Payroll System and Integrated Human Resource Information System (IHRIS)	6,123,966	14,929,000	4,000,000	10,000,000	
	Carried forward :	31,664,870	60,881,000	137,838,595	47,356,000	

DETAILS
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	31,664,870	60,881,000	137,838,595	47,356,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
059	Implementation of Property Tax Regime	3,144,816	7,000,000	3,000,000	1,000,000	
062	Establishment of the Office of Procurement Regulator	803,930	1,000,000	500,000	-	
063	Establishment of the Gaming Commission	-	5,000,000	500,000	-	
064	Networking of Victoria Court (Queen Street Office)	206,662	1,000,000	-	-	
065	Upgrade of Security - Ministry of Finance	-	5,000,000	4,000,000	-	
F.	PUBLIC BUILDINGS	6,698,982	8,950,000	6,062,000	3,400,000	
116	Refurbishment works to District Revenue Offices	71,223	1,500,000	500,000	700,000	
120	Refurbishment of Treasury Building	-	1,000,000	400,000	-	
124	Upgrade of Physical Infrastructure - Finance Building	2,530,096	4,000,000	4,540,200	2,000,000	
126	Refurbishment of Customs and Excise Regional Training School	-	500,000	100,000	-	
127	Construction of Customs Facilities at Hart's Cut	-	500,000	100,000	-	
129	Upgrade of the Canine Unit Facility	-	350,000	-	-	
130	Infrastructure Upgrade of the Container Examination Station (CES) at Port of Spain	275,000	100,000	275,000	700,000	
131	Refurbishment of Victoria Court	3,822,663	1,000,000	146,800	-	
L.	CUSTOMS AND EXCISE	-	500,000	-	-	
004	Acquisition of Trained Drug - Detector Dogs for Drug Interdiction	-	500,000	-	-	
	TOTAL	42,519,260	89,331,000	151,900,595	51,756,000	

SUMMARY
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	282,770,345	317,514,000	154,101,031	213,711,000	
004	SOCIAL INFRASTRUCTURE	16,238,550	126,909,000	15,638,173	70,796,000	
005	MULTI-SECTORAL AND OTHER SERVICES	266,531,795	190,605,000	138,462,858	142,915,000	
	TOTAL	282,770,345	317,514,000	154,101,031	213,711,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	282,770,345	317,514,000	154,101,031	213,711,000	
004	SOCIAL INFRASTRUCTURE	16,238,550	126,909,000	15,638,173	70,796,000	
02	DEFENCE	12,054,137	82,750,000	13,816,900	44,880,000	
A.	COAST GUARD	6,259,815	15,150,000	1,475,208	5,650,000	
014	Purchase of Vehicles and Equipment for the Coast Guard	2,718,123	1,000,000	-	-	
036	Upgrade of Training Facility- Chaguaramas Heliport	-	3,500,000	993,459	-	
040	Upgrade of Coast Guard Facilities in Tobago	-	2,000,000	-	500,000	
042	Upgrade to Coast Guard Facilities at Hart's Cut	2,221,746	-	-	-	
043	Electrical Upgrade of Coast Guard Facilities	-	2,700,000	-	2,700,000	
044	Purchase of Specialized Equipment for the Coast Guard	-	5,000,000	-	1,500,000	
048	Logistic Support for the Acquisition of Naval Assets	1,319,946	950,000	481,749	950,000	
B.	REGIMENT	4,147,575	38,200,000	9,462,167	33,200,000	
095	Improvement Works at Camp Ogden	547,769	-	-	-	
136	Refurbishment Works at Camp Cumuto	180,574	-	-	-	
148	Upgrading of Facilities at Camp Omega	19,238	-	-	-	
152	Purchase of Vehicles and Equipment for Defence Force Engineering Corps	1,689,282	5,000,000	-	2,000,000	
154	Construction of the Support and Services Battalion at Teteron Bay Barracks	279,344	-	208,971	700,000	
164	Upgrade of Regiment Facilities in Tobago	-	200,000	-	500,000	
165	Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park	178,722	10,000,000	8,963,373	10,000,000	
	Carried forward :	9,154,744	30,350,000	10,647,552	18,850,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	9,154,744	30,350,000	10,647,552	18,850,000	
	Sub-head 09/Item 004/Sub-item 02/Group B (cont.)					
173	Construction of a Retaining Wall and Drainage at Teteron Barracks	75,729	-	-	500,000	
174	Paving of Car Park and Access Roadway to ALC Training Building	923,072	-	-	-	
175	Perimeter Lighting and Power Supply to ALC Training Building	253,845	-	-	-	
176	Construction of a Quartermaster Stores at Teteron Barracks	-	6,000,000	-	-	
177	Refurbishment of the Wastewater Treatment Plant at Teteron	-	2,000,000	-	3,500,000	
180	Upgrade of Fuel Station at Teteron Barracks	-	1,500,000	-	1,000,000	
181	Refurbishment work to Main Workshop at Camp Cumuto	-	10,000,000	289,823	15,000,000	
182	Upgrade of the Construction Squadron Barrack Accommodation and Administrative Block (Cumuto)	-	3,500,000	-	-	
C.	AIR GUARD	257,936	24,600,000	1,489,469	5,230,000	
028	Upgrade of Piarco Air Wing to Air Guard Base	257,036	1,000,000	-	-	
040	Purchase of Vehicles and Equipment - Air Guard	-	-	-	2,000,000	
047	Sewer Interconnection at the Ulric Cross Air Station	-	2,835,000	1,489,469	2,980,000	
049	Establishment of a Flying Training Device Facility	900	-	-	-	
052	Upgrade of Fixed-Wing Fleet Surveillance Equipment	-	20,765,000	-	250,000	
D.	DEFENCE FORCE HEADQUARTERS	664,337	800,000	-	400,000	
155	Improvement Works to Defence Force Headquarters	190,487	800,000	-	-	
172	Purchase of Vehicles and Equipment for Defence Force Headquarters	473,850	-	-	400,000	
E.	DEFENCE FORCE RESERVES	724,474	4,000,000	1,390,056	400,000	
	Carried forward :	11,329,663	78,750,000	12,426,844	44,480,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	11,329,663	78,750,000	12,426,844	44,480,000	
	Sub-head 09/Item 004/Sub-item 02/Group E (cont.)					
171	Purchase of Vehicles and Equipment for Defence Force Reserves	408,850	-	-	400,000	
175	Improvement Works for Defence Force at Tucker Valley	315,624	2,000,000	1,390,056	-	
176	Upgrade of Facility in Tobago for the Trinidad and Tobago Defence Force Reserves	-	2,000,000	-	-	
	Carried forward :	12,054,137	82,750,000	13,816,900	44,880,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	12,054,137	82,750,000	13,816,900	44,880,000	
	Sub-head 09/Item 004 (cont.)					
12	PUBLIC ORDER AND SAFETY	4,184,413	44,159,000	1,821,273	25,916,000	
C.	PRISON SERVICE	2,960,694	28,499,000	1,241,251	10,159,000	
008	Improvement Works to Prisons Buildings	2,246,403	3,800,000	106,167	1,000,000	
009	Construction of a New Sewer Plant for Prison Training Centre	-	2,000,000	-	1,000,000	
012	Purchase of Vehicles and Equipment for the Prison Service	-	2,000,000	-	1,000,000	
014	Maximum Security Prison Complex	-	4,000,000	267,878	3,584,000	
025	Refurbishment of Buildings at Youth Training Centre	-	5,000,000	-	300,000	
031	Acquisition of Closed Circuit Television System (CCTV) for the Prison Service	673,982	6,000,000	-	675,000	
032	Programme for the Rehabilitation of Young Offenders	40,309	1,000,000	-	200,000	
033	Upgrade of Carrera Convict Prison: Installation of a Direct Water Supply	-	1,000,000	-	-	
034	Community Residence/Rehabilitation Centre to accommodate female child offenders	-	3,699,000	867,206	2,000,000	
036	Installation of CCTV system at YTC	-	-	-	200,000	Project Nos. 036 and 037 - New Projects
037	Installation of CCTV system at Port of Spain Prison	-	-	-	200,000	
E.	IMMIGRATION	963,869	3,100,000	580,022	2,000,000	
004	Outfitting/Re-designing of Immigration Offices	-	600,000	-	-	
005	Upgrade of the Immigration Detention Centre (Aripo)	-	2,500,000	126,476	2,000,000	
	Carried forward :	15,014,831	114,349,000	15,184,627	57,039,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	15,014,831	114,349,000	15,184,627	57,039,000	
	Sub-head 09/Item 004/Sub-item 12/Group E (cont.)					
006	Outfitting of PK9 Building for Immigration Division	963,869	-	453,546	-	
F.	FIRE SERVICE	259,850	11,760,000	-	13,757,000	
156	Purchase of Vehicles and Equipment for the Fire Service	-	4,360,000	-	2,000,000	
174	Refurbishment of Vehicles for the Fire Services Division	259,850	2,900,000	-	2,000,000	
178	Improvement Works to Fire Services Buildings	-	4,000,000	-	9,757,000	
190	Redevelopment of the Water Distribution System for Trinidad and Tobago	-	500,000	-	-	
G.	Lifeguard Service	-	800,000	-	-	
001	Establishment of Lifeguard Facilities	-	800,000	-	-	
	Carried forward :	16,238,550	126,909,000	15,638,173	70,796,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	16,238,550	126,909,000	15,638,173	70,796,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	266,531,795	190,605,000	138,462,858	142,915,000	
06	GENERAL PUBLIC SERVICES	266,531,795	190,605,000	138,462,858	142,915,000	
A.	ADMINISTRATIVE SERVICES	54,670,239	68,407,000	6,855,272	50,417,000	
001	Computerization of the Forensic Science Centre	-	500,000	-	500,000	
006	Establishment of an Electronic Monitoring Programme for Trinidad and Tobago	7,128,035	4,041,000	1,277,608	5,167,000	
007	Establishment of an Offender Management Programme	-	500,000	-	-	
009	Development of a Computer System for the Fire Service	-	500,000	-	-	
011	Training of Fire Services Personnel	2,099,136	1,000,000	-	1,000,000	
012	Establishment of a DNA Database - Establishment of the Custodian Unit	594,248	1,000,000	152,164	1,000,000	
014	Development of a Computer System for Prison Service	-	500,000	-	-	
015	Computerization of National Security - Head Office	402,676	1,000,000	205,277	2,000,000	
022	Computerization of the Defence Force	241,881	2,000,000	-	-	
025	Computerization of Trinidad and Tobago Regiment	58,388	1,000,000	219,068	1,000,000	
032	Citizen Security Programme	4,664,433	3,000,000	2,836,949	-	
040	Training of Air Guard Personnel	4,389	1,000,000	-	-	
043	Computerization of Air Guard	261,111	-	-	-	
044	Computerization of Defence Force Reserves	-	1,000,000	-	-	
045	Upgrade of Automated Fingerprint Identification System (AFIS) for the Immigration Division	-	12,000,000	-	15,000,000	
046	Upgrade of Machine Readable Passport (MRP) to e-passport	-	15,000,000	-	15,000,000	
047	Institutional Strengthening of Immigration Division	-	200,000	-	-	
	Carried forward :	31,692,847	171,150,000	20,329,239	111,463,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	31,692,847	171,150,000	20,329,239	111,463,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
050	Upgrade of Computer Hardware, Software and Maintenance for Immigration Division	39,215,942	10,000,000	-	-	
053	Institutional Strengthening of the Forensic Science Centre	-	4,666,000	984,674	250,000	
059	Purchase of Installation of Harris Radios System for the Air Guard	-	3,000,000	-	2,000,000	
060	National Baseline Survey to measure public safety and security	-	500,000	145,148	500,000	
061	Cure Violence	-	6,000,000	1,034,384	7,000,000	
F.	PUBLIC BUILDINGS	844,989	1,700,000	659,008	-	
001	Extension and Modification of Facilities - Forensic Science Centre	177,652	1,000,000	659,008	-	
010	National Operations Centre Construction Project	667,337	-	-	-	
011	Construction of Probation Hostels	-	700,000	-	-	
G.	EQUIPMENT AND VEHICLES	211,016,567	120,498,000	130,948,578	92,498,000	
007	Acquisition of One (1) Multi-Purpose Vessel	14,651,969	-	-	-	
008	Acquisition of Naval Assets	34,587,428	20,498,000	19,526,392	20,498,000	
009	Acquisition of two (2) Naval Patrol Vessels	161,777,170	100,000,000	111,422,186	70,000,000	
011	Acquisition of Interceptors for the Coast Guard	-	-	-	2,000,000	Project No. 011 - New Project
	TOTAL	282,770,345	317,514,000	154,101,031	213,711,000	

SUMMARY

HEAD 23 - OFFICE of the ATTORNEY GENERAL and MINISTRY OF LEGAL AFFAIRS
(Formerly Ministry of the Attorney General and Legal Affairs)

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	29,701,462	54,300,000	37,104,225	24,500,000	
004	SOCIAL INFRASTRUCTURE	-	300,000	-	200,000	
005	MULTI-SECTORAL AND OTHER SERVICES	29,701,462	54,000,000	37,104,225	24,300,000	
	TOTAL	29,701,462	54,300,000	37,104,225	24,500,000	

DETAILS

HEAD 23 - OFFICE of the ATTORNEY GENERAL and MINISTRY OF LEGAL AFFAIRS
(Formerly Ministry of the Attorney General and Legal Affairs)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	29,701,462	54,300,000	37,104,225	24,500,000	
004	SOCIAL INFRASTRUCTURE	-	300,000	-	200,000	
12	PUBLIC ORDER AND SAFETY	-	300,000	-	200,000	
D.	JUDICIAL AND LEGAL SERVICES	-	300,000	-	200,000	
080	Establishment of a Law Museum	-	300,000	-	200,000	
	Carried forward :	-	300,000	-	200,000	

DETAILS
HEAD 23 - OFFICE of the ATTORNEY GENERAL and MINISTRY OF LEGAL AFFAIRS
(Formerly Ministry of the Attorney General and Legal Affairs)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	300,000	-	200,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	29,701,462	54,000,000	37,104,225	24,300,000	
06	GENERAL PUBLIC SERVICES	29,701,462	54,000,000	37,104,225	24,300,000	
A.	ADMINISTRATIVE SERVICES	24,822,341	35,000,000	20,499,400	20,500,000	
011	Information Technology and Computerisation - Legal Aid Advisory Authority	-	1,000,000	1,565,000	500,000	
018	Strengthened Information Management at the Registrar General's Department	24,822,341	30,000,000	12,714,400	15,000,000	Project No. 018 - Funded by IDB Loan - $15Mn.
025	Modernization of the Companies Registry	-	2,000,000	5,290,000	2,000,000	
031	Computerisation of the Ministry of the Attorney General and Legal Affairs	-	2,000,000	930,000	2,000,000	
045	Digitisation of the Office of the Attorney General and Ministry of Legal Affairs	-	-	-	1,000,000	Project No. 045 - New Project
F.	PUBLIC BUILDINGS	4,879,121	19,000,000	16,604,825	3,800,000	
005	Establishment of Chaguanas District Office	224,293	-	-	-	
011	Fill-out of the MLA Tower - Government Campus	-	300,000	-	-	
012	Outfitting of Accommodation for Director of Public Prosecutions, North	3,248,986	7,000,000	9,904,825	1,000,000	
013	Outfitting of Accommodation for Director of Public Prosecutions, South	-	4,000,000	-	1,000,000	
026	Fit-Out of Accommodation for Civil Law Department	-	1,000,000	-	-	
027	Accommodations for District Registrar Offices	-	700,000	391,000	400,000	
028	Provision of Accommodation for the Legal Aid and Advisory Authority	1,405,842	6,000,000	6,309,000	700,000	
029	Outfitting of Accommodation for Registrar General Department	-	-	-	700,000	Project No. 029 - New Project
	TOTAL	29,701,462	54,300,000	37,104,225	24,500,000	

SUMMARY
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	220,754,318	375,149,000	233,397,000	301,822,000	
003	ECONOMIC INFRASTRUCTURE	-	4,840,000	-	4,000,000	
004	SOCIAL INFRASTRUCTURE	203,006,148	294,530,000	218,803,000	220,630,000	
005	MULTI-SECTORAL AND OTHER SERVICES	17,748,170	75,779,000	14,594,000	77,192,000	
	TOTAL	220,754,318	375,149,000	233,397,000	301,822,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	220,754,318	375,149,000	233,397,000	301,822,000	
003	ECONOMIC INFRASTRUCTURE	-	4,840,000	-	4,000,000	
11	OTHER ECONOMIC SERVICES	-	4,840,000	-	4,000,000	
F.	FINANCIAL SERVICES	-	4,840,000	-	4,000,000	
001	Support to Non-University Tertiary Education	-	4,840,000	-	4,000,000	
	Carried forward :	-	4,840,000	-	4,000,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	4,840,000	-	4,000,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	203,006,148	294,530,000	218,803,000	220,630,000	
04	EDUCATION	203,006,148	294,530,000	218,803,000	220,630,000	
D.	VOCATIONAL AND TECHNICAL	96,081	1,425,000	900,000	1,500,000	
001	Establishment of Diego Martin HYPE Centre	96,081	225,000	200,000	-	
003	Construction of HYPE Admin. & O'Meara Centre	-	1,000,000	500,000	1,500,000	
004	Tobago Technology Centre	-	200,000	200,000	-	
G.	EDUCATIONAL SERVICES	186,598,841	224,000,000	194,515,000	168,200,000	
002	Scholarships - President's Medal and Non Advanced Level Examinations	3,603,373	4,000,000	3,270,000	3,000,000	
003	Scholarship's/Full Pay Study Leave for Teachers	66,046	-	-	-	
004	National/Additional Scholarships based on Advanced Level Examinations	177,625,607	200,000,000	185,500,000	150,000,000	
005	Annual Scholarship and Technical Assistance Programme	1,007,554	4,000,000	1,050,000	3,000,000	
006	Establishment of Undergraduate Scholarship Scheme for Students with disabilities	12,440	250,000	95,100	200,000	
007	Scholarships and Bursaries	788,316	1,750,000	759,900	12,000,000	Project No. 007 - Formerly - Arrears of Scholarships
008	Programme of Development Scholarships	701,434	3,000,000	900,000	-	
009	Post Graduate Scholarship	2,794,071	11,000,000	2,940,000	-	
I.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	16,311,226	69,105,000	23,388,000	50,930,000	
001	National Skills Development Programme	408,897	1,000,000	-	1,000,000	
002	Metal Industries Company - Training Subsidy (Legacy Project)	1,380,000	2,500,000	1,800,000	2,500,000	
	Carried forward :	188,483,819	233,765,000	197,215,000	177,200,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	188,483,819	233,765,000	197,215,000	177,200,000	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)					
003	Upgrading of Technology Centres at Port of Spain, Pointe-a-Pierre, Ste. Madeleine and Laventille	190,244	2,000,000	1,200,000	1,000,000	
004	Government Vocational Centre - Construction of New Facilities at Point Fortin	582,220	1,000,000	500,000	-	
005	Eastern Caribbean Institute of Agriculture and Forestry - Improvement of Facilities	-	10,000,000	500,000	7,000,000	
006	John S. Donaldson Technical Institute - Improvement of Facilities	29,145	1,500,000	1,500,000	1,000,000	
007	San Fernando Technical Institute - Upgrade of Facilities and Equipment	-	1,500,000	700,000	1,000,000	
009	Relocation of NESC's Head Office and the Brechin Castle Technology Centre	615,508	-	-	-	
011	Establishment of Pleasantville Technology Centre	-	250,000	250,000	-	
012	Ste Madeleine Technology Centre	-	6,157,000	5,600,000	-	
013	U.T.T. - Tobago Campus	-	800,000	-	700,000	
014	U.T.T.- Pt. Lisas Campus	-	3,000,000	100,000	1,300,000	
016	Establishment of a COSTAATT Campus in Chaguanas	-	-	-	-	
017	Establishment of a Skills and Technology Centre in Debe/Penal	62,988	700,000	400,000	-	
022	Establishment of Workforce Assessment Centre in NESC	332,480	-	-	-	
023	Upgrade of the NESC Laventille Skills and Technology Centre	140,625	-	-	-	
024	Upgrade of the NESC Skills and Technology Centre Goldsborough, Tobago	316,071	500,000	400,000	2,500,000	
025	Establishment of the Aviation Institute - UTT Camden Campus	10,925,431	8,500,000	1,900,000	5,000,000	Project No. 025 - Formerly - Establishment of the Aviation Institute - UTT Camden Campus - Phase I
030	Teach Me	146,020	300,000	138,000	1,000,000	
031	STI Mapping and Priority Setting	-	48,000	-	142,000	
	Carried forward :	201,824,551	270,020,000	210,403,000	197,842,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	201,824,551	270,020,000	210,403,000	197,842,000	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)					
032	Establishment of a Training Facility - Chaguanas	-	6,250,000	200,000	6,000,000	
033	Acquisition of Capital Equipment for Metal Industries Company Limited (Legacy) -	-	600,000	1,000,000	-	
035	La Brea Technology Centre	361,048	-	-	-	
039	COSTAATT El Dorado Academy of Nursing and Allied Health	158,203	-	-	-	
041	COSTAATT Technology Upgrade	-	2,000,000	800,000	5,000,000	
043	Enhancing of Agriculture through Technology - NIHERST	-	500,000	-	500,000	
044	Upgrade of NESC - Skills and Technology Centre Ste Madeleine	-	1,000,000	1,000,000	1,000,000	
045	Moruga Technology Centre (MIC)	662,346	500,000	400,000	1,000,000	
046	Upgrade of NESC Technology Centre La Brea	-	-	-	1,000,000	
047	Upgrade of Infrastructure and Equipment of the NES NESC Drilling Academy	-	1,500,000	1,300,000	1,000,000	
048	Upgrade of NESC Skills and Technology Centre Point Lisas	-	2,000,000	1,800,000	2,000,000	
049	COSTAATT Campuses Health and Safety Compliance	-	5,000,000	100,000	2,000,000	
050	Establishment by the UTT - The Brian Lara Cricket Academy - Phase I	-	5,000,000	-	3,000,000	
051	Upgrade of the University of Trinidad and Tobago Campuses	-	5,000,000	1,800,000	-	
052	Relocation of NIHERST	-	-	-	4,000,000	Project Nos. 052 - 053 - New Projects
053	Establishment of La Horquetta Skills and Technology Centre	-	-	-	288,000	
	Carried forward :	203,006,148	299,370,000	218,803,000	224,630,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	203,006,148	299,370,000	218,803,000	224,630,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	17,748,170	75,779,000	14,594,000	77,192,000	
06	GENERAL PUBLIC SERVICES	17,748,170	75,779,000	14,594,000	77,192,000	
A.	ADMINISTRATIVE SERVICES	9,924,653	27,479,000	5,194,000	63,000,000	
031	Seamless Education System Project	-	1,847,000	800,000	-	
032	Support the Enhancement of the Education Strategy	-	194,000	194,000	-	
033	Enhancing the Information Technology Infrastructure of the Ministry	2,719,489	5,000,000	-	3,000,000	
034	Establishment of a National Accreditation Council	-	-	-	-	
037	School Improvement Project - Laventille Community	6,961,545	15,000,000	4,000,000	10,000,000	
038	Acquisition of Property in Tobago to House ACTT	-	-	-	-	
039	Establishment of a Knowledge Centre in Laventille	-	-	-	-	
040	Curriculum Writers Training and Content Development	243,619	438,000	200,000	-	
041	The Upgrade of ICT Infrastructure for 456 Government and Government Assisted Primary Schools in Trinidad	-	5,000,000	-	-	
042	Acquisition of Delivery of Laptops and Tablets	-	-	-	50,000,000	Project No. 042 - New Project
F.	PUBLIC BUILDINGS	7,823,517	48,300,000	9,400,000	14,192,000	
016	Relocation of Ministry of Education - Head Office	97,369	-	-	-	
024	Upgrade of the Campus Sewer Collection System and Sewer Treatment Plant	5,505,148	13,600,000	4,000,000	7,000,000	
025	Building of the Health Economics Unit	2,221,000	-	-	-	
026	Student Halls of Residence, St. John Road	-	-	-	-	
027	Building of the International Fine Cocoa Innovation Centre	-	7,700,000	-	-	
	Carried forward :	220,754,318	348,149,000	227,997,000	294,630,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	220,754,318	348,149,000	227,997,000	294,630,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
028	Renovation of Chemistry CI Building and Replacement of Fume Hoods	-	14,000,000	1,700,000	-	
029	New Administration Building for Campus Security	-	-	-	-	
030	Upgrade of the Rudranath Capildeo Learning Resource Centre (RCLRC) Phase I	-	5,000,000	3,200,000	-	
031	Refurbishment and Outfitting of Food Laboratory at the Department of Agricultural Economics and Extension	-	1,000,000	-	-	
032	Upgrade of 12Kv Cables and Switchgear - UWI	-	5,000,000	500,000	4,192,000	
033	University Central Water Storage System - UWI	-	2,000,000	-	-	
034	Upgrade of the Rudranath Capildeo Learning Resource Centre (RCLRC)	-	-	-	3,000,000	Project No. 034 - New Project
	TOTAL	220,754,318	375,149,000	233,397,000	301,822,000	

SUMMARY
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	138,236,973	235,200,000	186,335,236	345,300,000	
004	SOCIAL INFRASTRUCTURE	98,446,164	162,000,000	132,570,000	222,200,000	
005	MULTI-SECTORAL AND OTHER SERVICES	39,790,809	73,200,000	53,765,236	123,100,000	
	TOTAL	138,236,973	235,200,000	186,335,236	345,300,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	138,236,973	235,200,000	186,335,236	345,300,000	
004	SOCIAL INFRASTRUCTURE	98,446,164	162,000,000	132,570,000	222,200,000	
04	EDUCATION	570,290	600,000	600,000	600,000	
E.	SPECIAL EDUCATION	570,290	600,000	600,000	600,000	
001	Princess Elizabeth Home for Handicapped Children - Refurbishment Works	570,290	600,000	600,000	600,000	
	Carried forward :	570,290	600,000	600,000	600,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	570,290	600,000	600,000	600,000	
	Sub-head 09/Item 004 (cont.)					
07	HEALTH	97,875,874	161,400,000	131,970,000	221,600,000	
A.	HOSPITALS	18,652,740	75,000,000	58,000,000	70,000,000	
001	Medical Equipment Upgrade Programme	18,641,544	55,000,000	55,000,000	50,000,000	
003	Commissioning and Decommissioning of Arima and Point Fortin Hospitals	11,196	20,000,000	3,000,000	20,000,000	
D.	OTHER SERVICES	73,431,955	86,400,000	73,970,000	151,600,000	
002	Special Programme - Treatment of Adult Cardiac Disease	19,572,616	30,000,000	18,300,000	35,000,000	
003	Special Programme - Renal Dialysis	43,366,410	40,000,000	40,000,000	100,000,000	
005	Tissue Transplant	83,782	700,000	170,000	900,000	
007	Waiting List for Surgery	3,430,200	15,000,000	15,000,000	15,000,000	
018	Establishment of a Renal Dialysis Centre	-	200,000	-	200,000	
022	President's Emergency Programme for AIDS Relief (PEPFAR)	6,978,947	500,000	500,000	500,000	
024	Project Preparation and Execution Facility	-	-	-	-	
F.	HEALTH FACILITIES	5,791,179	-	-	-	
001	Design for CARPHA Headquarters and CARPHA, NPH and NBTS Laboratories	5,791,179	-	-	-	
	Carried forward :	98,446,164	162,000,000	132,570,000	222,200,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	98,446,164	162,000,000	132,570,000	222,200,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	39,790,809	73,200,000	53,765,236	123,100,000	
06	GENERAL PUBLIC SERVICES	39,790,809	73,200,000	53,765,236	123,100,000	
A.	ADMINISTRATIVE SERVICES	-	6,200,000	1,000,000	21,000,000	
001	Review of the National Health Insurance System	-	200,000	-	-	
002	Disaster Preparedness Cordinating Unit	-	1,000,000	1,000,000	1,000,000	
003	Health Information System for Arima and Point Fortin Hospitals	-	5,000,000	-	20,000,000	
C.	FOREIGN AND TECHNICAL ASSISTANCE	39,790,809	63,000,000	49,556,339	99,600,000	
224	Technical Assistance	-	-	750,000	-	
234	Hospital Refurbishment Programme	26,324,044	40,000,000	25,000,000	35,000,000	
240	Information Systems (Equipment and Software)	2,113,131	3,000,000	3,806,339	4,000,000	
250	Health Services Support Programme	11,353,634	20,000,000	20,000,000	60,600,000	Project No. 250 - Funded as follows : IDB - $ 56.516 Mn GORTT - $ 4.084 Mn
F.	PUBLIC BUILDINGS	-	4,000,000	3,208,897	1,000,000	
001	Refurbishment and Improvement of Accommodation for the Vertical Division of the Ministry of Health	-	1,000,000	3,208,897	1,000,000	
002	Construction of the Min. of Health Administrative Building	-	3,000,000	-	-	Project No. 002 - Currently Funded under Head - Infrastructure Development Fund
G.	EQUIPMENT AND VEHICLES	-	-	-	1,500,000	
001	Purchase of a Linear Accelerator	-	-	-	-	
	Carried forward :	138,236,973	235,200,000	186,335,236	343,800,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	138,236,973	235,200,000	186,335,236	343,800,000	
	Sub-head 09/Item 005/Sub-item 06/Group G (cont.)					
002	Equipping of the Chemistry Food and Drugs Laboratory and Preparatory work for the National Public Health Laboratory	-	-	-	1,500,000	Project No. 002 - New Project
	TOTAL	138,236,973	235,200,000	186,335,236	345,300,000	

SUMMARY
HEAD 30 - MINISTRY OF LABOUR
(Formerly Ministry of Labour and Small Enterprise Development)

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	5,601,743	18,791,000	3,363,408	9,700,000	
003	ECONOMIC INFRASTRUCTURE	-	3,500,000	123,621	1,200,000	
005	MULTI-SECTORAL AND OTHER SERVICES	5,601,743	15,291,000	3,239,787	8,500,000	
	TOTAL	5,601,743	18,791,000	3,363,408	9,700,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR
(Formerly Ministry of Labour and Small Enterprise Development)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	5,601,743	18,791,000	3,363,408	9,700,000	
003	ECONOMIC INFRASTRUCTURE	-	3,500,000	123,621	1,200,000	
11	OTHER ECONOMIC SERVICES	-	3,500,000	123,621	1,200,000	
G.	BUSINESS SERVICES	-	3,500,000	123,621	1,200,000	
009	Determination and Impact of the Minimum Wage Level on the Economy	-	500,000	15,000	500,000	
015	National Productivity Enhancement	-	-	-	700,000	Project No. 015 - Reactivated Project
020	NEDCO - Business Accelerator Programme 2020-2024	-	3,000,000	108,621	-	Project No. 020 - Transferred to Head - Ministry of Youth Development and National Service
	Carried forward :	-	3,500,000	123,621	1,200,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR
(Formerly Ministry of Labour and Small Enterprise Development)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	3,500,000	123,621	1,200,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	5,601,743	15,291,000	3,239,787	8,500,000	
03	DEVELOPMENT INSTITUTIONS	584,638	3,000,000	865,531	2,000,000	
M.	CIPRIANI COLLLEGE OF LABOUR AND CO-OP STUDIES	584,638	3,000,000	865,531	2,000,000	
011	Cipriani College of Labour and Co-operative Studies - Upgrade of ICT	584,638	3,000,000	865,531	2,000,000	
	Carried forward :	584,638	6,500,000	989,152	3,200,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR
(Formerly Ministry of Labour and Small Enterprise Development)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	584,638	6,500,000	989,152	3,200,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	5,017,105	12,291,000	2,374,256	6,500,000	
A.	ADMINISTRATIVE SERVICES	3,700,251	10,371,000	1,832,660	5,800,000	
059	Labour Legislation Reform	684,666	1,000,000	16,000	500,000	
062	Occupational Health and Safety Programme	539,713	2,000,000	54,000	800,000	
063	Development of a Modernized Labour Market Information System	-	300,000	11,650	400,000	
064	Information Communication Technology Implementation Plan for the Ministry of Labour	1,065,514	2,000,000	1,000,000	2,000,000	
071	Development of a Labour Migration Policy in Trinidad and Tobago	80,023	600,000	-	500,000	
083	Nationwide Awareness of Workplace Rights and Responsibilities	699,778	-	-	-	
085	Delinking the On The Job Training Programme from the National Training Agency	-	2,000,000	-	-	
091	Development of a Child Labour Policy	-	800,000	9,480	500,000	
093	Operationalization of the National Tripartite Advisory Council	483,683	1,000,000	629,530	700,000	
097	Distribution of Assets for Closed Societies and Institutional Strengthening of Societies Registered under the Friendly Societies Act	136,974	471,000	98,000	-	
099	Conduct of a National Baseline Survey on Knowledge ,Attitudes, Beliefs and Practices on HIV in the Workplace	9,900	200,000	14,000	200,000	
101	Implementation of National Workplace Policy on Sexual Harrassment	-	-	-	200,000	Project No.101 - New Project
F.	PUBLIC BUILDINGS	1,316,854	1,920,000	541,596	700,000	
	Carried forward :	4,284,889	16,871,000	2,821,812	9,000,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR
(Formerly Ministry of Labour and Small Enterprise Development)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	4,284,889	16,871,000	2,821,812	9,000,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
006	Relocation and Upgrade of Occupational Safety and Health Authority	1,316,854	900,000	271,620	500,000	
008	Construction of a New Complex for OSH Authority	-	600,000	-	-	
012	Cipriani College of Labour and Co-operative Studies - Upgrade of Security Systems	-	420,000	269,976	200,000	
	TOTAL	5,601,743	18,791,000	3,363,408	9,700,000	

SUMMARY

HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND DIGITAL TRANSFORMATION
(Formerly Ministry of Public Administration)

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,635,650	14,500,000	809,250	41,860,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	2,635,650	14,500,000	809,250	41,860,000	
	TOTAL	2,635,650	14,500,000	809,250	41,860,000	

DETAILS

HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND DIGITAL TRANSFORMATION
(Formerly Ministry of Public Administration)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,635,650	14,500,000	809,250	41,860,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,635,650	14,500,000	809,250	41,860,000	
06	GENERAL PUBLIC SERVICES	2,635,650	14,500,000	809,250	41,860,000	
A.	ADMINISTRATIVE SERVICES	2,634,750	10,742,000	347,250	31,860,000	
001	Implementation of ICT Plan	665,970	8,000,000	-	20,000,000	
041	Improvement of Information Technology Infrastructure of the Ministry	899,744	1,000,000	-	1,000,000	
049	Enhancement of the Human Resource Management (H R Function in the Public Service	242,556	-	-	-	
057	Property Management Information System (PRESD)	826,480	-	-	-	
063	Modernisation of the Public Service Academy	-	500,000	165,500	500,000	
064	Implementation of the Business Continuity Management (BCM) in the Public Service	-	242,000	120,750	-	
065	Public Sector Performance Management Systems (PSPMS)	-	1,000,000	61,000	360,000	
066	Digital Transformation	-	-	-	10,000,000	Project No. 066 - New Project
F.	PUBLIC BUILDINGS	900	3,758,000	462,000	10,000,000	
013	Establishment of Activity Centres	900	3,758,000	462,000	10,000,000	
	TOTAL	2,635,650	14,500,000	809,250	41,860,000	

SUMMARY
HEAD 35 - MINISTRY OF TOURISM

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	7,004,502	34,512,000	10,151,425	-	
003	ECONOMIC INFRASTRUCTURE	7,004,502	34,112,000	10,151,425	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	400,000	-	-	
	TOTAL	7,004,502	34,512,000	10,151,425	-	

DETAILS
HEAD 35 - MINISTRY OF TOURISM

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	7,004,502	34,512,000	10,151,425	-	
003	ECONOMIC INFRASTRUCTURE	7,004,502	34,112,000	10,151,425	-	
11	OTHER ECONOMIC SERVICES	7,004,502	34,112,000	10,151,425	-	
D.	TOURISM	7,004,502	34,112,000	10,151,425	-	
019	Tourism Sites and Attractions Upgrade	2,782,838	13,000,000	3,560,000	-	Project No. 019 - Transferred to Head - Ministry of Tourism, Culture and the Arts
029	Consultancy for the Development of a Strategic Tourism Incentive Plan	29,217	500,000	117,000	-	Project Nos. 030 - 031, 056 - Transferred to Head - Ministry of Tourism, Culture and the Arts
030	Development of the National Tourism Policy (2018)	166,489	1,800,000	51,000	-	
031	Caribbean Small Tourism Enterprises Project (STEP)	3,799	40,000	20,000	-	
056	IT Infrastructure Upgrade	474,750	427,000	200,000	-	
057	Operationalization of Trinidad Tourism Ltd (TTL)	2,490,742	2,415,000	150,000	-	
058	Maracas Beach Facility Management Project	933,311	2,500,000	1,225,000	-	Project No. 058 - Transferred to Head - Ministry of Tourism, Culture and the Arts
059	Development of a Tourism Edition and Awareness Program for Destination Trinidad and Tobago	123,356	417,000	493,425	-	
060	Development of a Theatre District	-	400,000	150,000	-	
061	Tourism Trinidad Limited	-	11,700,000	2,634,000	-	Project No. 061 - Transferred to Head - Ministry of Tourism, Culture and the Arts
062	Trinidad and Tobago Hotel and Guesthouse Room Stock Upgrade Incentive Project	-	500,000	1,275,000	-	
063	Tourism Stakeholders Enterprise Programme (TSEP)	-	413,000	276,000	-	
	Carried forward :	7,004,502	34,112,000	10,151,425	-	

DETAILS
HEAD 35 - MINISTRY OF TOURISM

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	7,004,502	34,112,000	10,151,425	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	400,000	-	-	
03	DEVELOPMENT INSTITUTIONS	-	-	-	-	
	Carried forward :	7,004,502	34,112,000	10,151,425	-	

DETAILS
HEAD 35 - MINISTRY OF TOURISM

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	7,004,502	34,112,000	10,151,425	-	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	-	400,000	-	-	
A.	ADMINISTRATIVE SERVICES	-	400,000	-	-	
001	Information and Communication Technology	-	400,000	-	-	Project No. 001 - Transferred to Head - Ministry of Tourism, Culture and the Arts
	TOTAL	7,004,502	34,512,000	10,151,425	-	

SUMMARY
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	200,000	-	200,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	200,000	-	200,000	
	TOTAL	-	200,000	-	200,000	

DETAILS
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	200,000	-	200,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	200,000	-	200,000	
06	GENERAL PUBLIC SERVICES	-	200,000	-	200,000	
A.	ADMINISTRATIVE SERVICES	-	200,000	-	200,000	
002	Reform of the Integrity Commission	-	200,000	-	200,000	
F.	PUBLIC BUILDINGS	-	-	-	-	
001	Retrofitting of New Office Location - Waterfront	-	-	-	-	
	TOTAL	-	200,000	-	200,000	

SUMMARY
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	95,126,383	120,206,000	53,172,581	56,450,000	
003	ECONOMIC INFRASTRUCTURE	86,301,747	92,300,000	42,968,027	46,750,000	
004	SOCIAL INFRASTRUCTURE	763,075	3,000,000	1,304,122	1,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	8,061,561	24,906,000	8,900,432	8,700,000	
	TOTAL	95,126,383	120,206,000	53,172,581	56,450,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	95,126,383	120,206,000	53,172,581	56,450,000	
003	ECONOMIC INFRASTRUCTURE	86,301,747	92,300,000	42,968,027	46,750,000	
05	FUEL AND ENERGY	39,302,180	45,400,000	28,583,018	21,750,000	
A.	ELECTRICITY	39,302,180	45,400,000	28,583,018	21,750,000	
581	National Street lighting Programme	4,000,000	10,000,000	3,205,611	3,000,000	
583	Development of Disaster Preparedness Capabilities	1,043,162	3,000,000	2,839,200	2,000,000	
585	Production and Delivery of Bulk Power	-	1,000,000	-	1,000,000	
586	Lighting of Parks and Recreational Grounds	10,000,000	10,000,000	6,000,000	3,000,000	
589	Illumination of Public Spaces	-	1,000,000	-	-	
590	Illumination of grounds of Police Stations	-	400,000	-	-	
591	Additional Transmission Infrastructure to Move Power from TGU to National Grid	-	-	-	3,000,000	
592	New Bulk Power Projects	7,000,000	5,000,000	5,000,000	3,000,000	
593	Electrification Programme	3,500,000	5,000,000	10,563,716	3,000,000	
594	Test Equipment for High Voltage Apparatus and Protection Schemes	-	1,000,000	974,491	-	
596	Replacement of Aging Transmission Infrastructure	13,759,018	4,000,000	-	2,000,000	
599	Special Skills Training for Energy Conservation	-	5,000,000	-	-	
601	Renewable Energy Initiatives	-	-	-	1,750,000	Poject No. 601 - New Project
	Carried forward :	39,302,180	45,400,000	28,583,018	21,750,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	39,302,180	45,400,000	28,583,018	21,750,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	2,409,311	6,900,000	3,583,248	5,000,000	
C.	POSTAL SERVICES	2,409,311	6,900,000	3,583,248	5,000,000	
003	Postal Code and S42 Addressing System	858,838	-	564,000	-	
005	Refurbishment and Construction	-	2,000,000	-	2,000,000	
007	Transport Fleet Upgrade	1,500,000	1,900,000	1,896,280	-	
009	Information Technology Infrastructure Upgrade	-	1,000,000	-	2,000,000	
013	Security Infrastructure Upgrade	50,473	2,000,000	1,122,968	1,000,000	
	Carried forward :	41,711,491	52,300,000	32,166,266	26,750,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	41,711,491	52,300,000	32,166,266	26,750,000	
	Sub-head 09/Item 003 (cont.)					
16	MAJOR WATER SOURCES	44,590,256	40,000,000	10,801,761	20,000,000	
A.	MAJOR WATER SOURCES	24,761,550	15,000,000	5,287,140	5,000,000	
004	Construction of Avocat Wells	882,000	3,000,000	1,000,000	1,000,000	
006	Upgrade of Carlsen Field Water Treatment Plant	2,000,000	-	-	-	
010	Design and Installation of Guanapo Service Reservoir	111,000	-	1,912,798	-	
014	Design and Construction of Quare Service Reservoir	-	-	978,920	-	
016	Design and Construction of Four Roads Service Reservoir	776,000	-	-	-	
018	Construction of Calvary Hill Booster Station	1,100,000	-	1,395,422	-	
020	Arouca Well Development	1,000,000	-	-	-	
022	Well Development Programme	18,892,550	12,000,000	-	4,000,000	
B.	LOCAL WATER SOURCES	-	5,000,000	-	-	
006	Special Skills Training for Water Conservation	-	5,000,000	-	-	
C.	TRANSMISSION AND DISTRIBUTION MAINS	4,992,917	1,000,000	274,464	-	
001	Upgrade of Distribution System - Tobago	2,699,999	-	-	-	
003	Pipeline Relocation for Ministry of Works and Transport Bridge Reconstruction Programme	2,292,918	1,000,000	274,464	-	
F.	OTHER WATER PROJECTS	8,200,000	4,000,000	787,605	2,000,000	
007	Non-Revenue Water Reduction Programme	8,200,000	4,000,000	787,605	2,000,000	
I.	WATER AND SEWERAGE	6,635,789	15,000,000	4,452,552	13,000,000	
	Carried forward :	79,665,958	77,300,000	38,515,475	33,750,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	79,665,958	77,300,000	38,515,475	33,750,000	
	Sub-head 09/Item 003/Sub-item 16/Group I (cont.)					
002	Desilting and Rehabilitation of Hillsborough Dam in Tobago	6,426,896	10,000,000	4,452,552	12,000,000	
004	Upgrade of Maloney Water Treatment Plant	208,893	-	-	-	
008	Calvary Tank and Transmission Pipeline	-	5,000,000	-	1,000,000	
	Carried forward :	86,301,747	92,300,000	42,968,027	46,750,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	86,301,747	92,300,000	42,968,027	46,750,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	763,075	3,000,000	1,304,122	1,000,000	
14	SOCIAL AND COMMUNITY SERVICES	763,075	3,000,000	1,304,122	1,000,000	
C.	WELFARE SERVICES	763,075	3,000,000	1,304,122	1,000,000	
002	Residential Electrification Assistance Programme	763,075	3,000,000	1,304,122	1,000,000	
	Carried forward :	87,064,822	95,300,000	44,272,149	47,750,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	87,064,822	95,300,000	44,272,149	47,750,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	8,061,561	24,906,000	8,900,432	8,700,000	
06	GENERAL PUBLIC SERVICES	8,061,561	18,239,000	3,967,141	5,500,000	
A.	ADMINISTRATIVE SERVICES	8,061,561	15,500,000	3,967,141	5,500,000	
047	Development of an Integrated Water Security Programme for Tobago	160,000	-	-	-	
049	Development of a Water Supply Drought Management Plan	268,972	-	-	-	
051	Development of a Water Supply Management Plan	268,973	-	-	-	
055	Adopt and Implement Integrated Water Resources (I W R M)	-	500,000	-	500,000	
057	Upgrade of Network Switching Infrastructure	623,151	-	-	-	
061	Community Water Improvement Programme	6,740,465	10,000,000	3,967,141	4,000,000	
063	Energy Conservation and Efficiency Programme for twenty-one (21) Government Ministries	-	5,000,000	-	1,000,000	
H.	METEOROLOGICAL	-	2,739,000	-	-	
006	Procurement of a Geostationary Operational Environmental Satellite (GOES-16) Receiving System	-	2,739,000	-	-	
	Carried forward :	95,126,383	113,539,000	48,239,290	53,250,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	95,126,383	113,539,000	48,239,290	53,250,000	
	Sub-head 09/Item 005 (cont.)					
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	-	6,667,000	4,933,291	3,200,000	
G.	SANITARY SERVICES	-	6,667,000	4,933,291	3,200,000	
013	Upgrade of Recovery and Recycling Facilities, Plant and Equipment	-	5,000,000	4,933,291	3,200,000	
015	Upgrade to Security Infrastructure Landfill Sites	-	500,000	-	-	
017	National Public Education and Awareness Campaign for Beverage Container	-	1,000,000	-	-	
019	Upgrade of Access Roads at the Landfill Sites	-	167,000	-	-	
	TOTAL	95,126,383	120,206,000	53,172,581	56,450,000	

SUMMARY

HEAD 40 - MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	15,886,190	9,000,000	3,300,000	1,270,000	
005	MULTI-SECTORAL AND OTHER SERVICES	15,886,190	9,000,000	3,300,000	1,270,000	
	TOTAL	15,886,190	9,000,000	3,300,000	1,270,000	

DETAILS
HEAD 40 - MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	15,886,190	9,000,000	3,300,000	1,270,000	
005	MULTI-SECTORAL AND OTHER SERVICES	15,886,190	9,000,000	3,300,000	1,270,000	
06	GENERAL PUBLIC SERVICES	15,886,190	9,000,000	3,300,000	1,270,000	
A.	ADMINISTRATIVE SERVICES	5,922,266	2,000,000	500,000	1,000,000	
003	Renewable Energy and Energy Efficiency Initiatives	5,922,266	2,000,000	500,000	1,000,000	
005	Extractive Industries Transparency Initiatives	-	-	-	-	
007	Environmental Policy Grant Project (EU)	-	-	-	-	
F.	PUBLIC BUILDINGS	-	-	-	-	
002	Above Ground Fuel Tank Installation - La Ruffin	-	-	-	-	
003	Above Ground Fuel Tank Installations	-	-	-	-	
G.	EQUIPMENT AND VEHICLES	9,963,924	7,000,000	2,800,000	270,000	
001	Acquisition of Synthetic Aperture Radar (SAR) for the Detection of Oil Spills	1,999,999	2,000,000	2,000,000	270,000	
002	Acquisition of Equipment for National Quarries Co. Ltd	7,963,925	5,000,000	800,000	-	
	TOTAL	15,886,190	9,000,000	3,300,000	1,270,000	

SUMMARY

HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	135,627,646	289,269,000	198,687,835	214,231,000	
003	ECONOMIC INFRASTRUCTURE	3,778,707	16,500,000	8,158,000	14,474,000	
005	MULTI-SECTORAL AND OTHER SERVICES	131,848,939	272,769,000	190,529,835	199,757,000	
	TOTAL	135,627,646	289,269,000	198,687,835	214,231,000	

DETAILS

HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	135,627,646	289,269,000	198,687,835	214,231,000	
003	ECONOMIC INFRASTRUCTURE	3,778,707	16,500,000	8,158,000	14,474,000	
15	TRANSPORT AND COMMUNICATION	3,778,707	16,500,000	8,158,000	14,474,000	
D.	ROADS AND BRIDGES	3,778,707	16,500,000	8,158,000	14,474,000	
001	Restoration of Local Roads	2,536,174	2,000,000	1,806,700	4,000,000	
003	Restoration of Local Bridges	-	2,000,000	1,732,300	2,000,000	
009	Bailey Bridges	-	2,000,000	-	1,000,000	
010	Restoration of Landslips	-	2,000,000	1,344,000	2,000,000	
015	Restoration of Local Drains	519,265	1,500,000	339,100	3,474,000	
020	Local Roads and Street Signage Programme	723,268	7,000,000	2,935,900	2,000,000	
	Carried forward :	3,778,707	16,500,000	8,158,000	14,474,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	3,778,707	16,500,000	8,158,000	14,474,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	131,848,939	272,769,000	190,529,835	199,757,000	
06	GENERAL PUBLIC SERVICES	779,095	15,600,000	5,351,300	11,000,000	
A.	ADMINISTRATIVE SERVICES	779,095	13,600,000	4,641,700	10,000,000	
013	Computerisation of the Ministry of Local Development and Local Development Government - Head Office	-	1,000,000	1,000,000	2,000,000	
024	Disaster Management Capacity	779,095	2,500,000	1,534,900	2,000,000	
028	Implementation of the Dog Control Act, 2013 and the Dog Control (Amendment) Act, 2014	-	1,500,000	-	1,000,000	
040	Support for the Automation of Construction Permit Printing Process	-	2,000,000	1,556,800	2,000,000	
045	Implementation of Local Government Reform	-	4,000,000	-	2,000,000	
050	Municipal Police Equipment	-	2,600,000	550,000	700,000	
055	Municipal Police Vehicles	-	-	-	300,000	Project No. 055 - New Project
F.	PUBLIC BUILDINGS	-	2,000,000	709,600	1,000,000	
060	Refurbishment of Administrative Building for Local Government Head Office	-	2,000,000	709,600	1,000,000	
	Carried forward :	4,557,802	32,100,000	13,509,300	25,474,000	

DETAILS

HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	4,557,802	32,100,000	13,509,300	25,474,000	
	Sub-head 09/Item 005 (cont.)					
09	LOCAL GOVERNMENT SERVICES	131,069,844	257,169,000	185,178,535	188,757,000	
A.	PORT OF SPAIN CITY CORPORATION	17,048,669	25,000,000	4,885,500	18,800,000	
014	Drainage and Irrigation Programme	4,549,222	6,500,000	1,000,000	4,500,000	
017	Development of Recreational Facilities	1,800,000	2,000,000	-	1,000,000	
020	Development of Cemeteries and Cremation Facilities	498,000	500,000	100,000	500,000	
024	Improvements to Markets and Abattoirs	1,736,261	2,500,000	-	500,000	
029	Local Roads and Bridges Programme	6,257,124	6,000,000	1,000,000	5,000,000	
032	Local Government Building Programme	1,500,000	2,500,000	-	2,000,000	
035	Procurement of Major Vehicles and Equipment	-	1,500,000	713,000	1,500,000	
036	Computerization Programme	-	1,575,000	1,095,400	1,000,000	
037	Disaster Preparedness	708,062	925,000	877,100	1,500,000	
040	Local Government Reform Transformation Programme	-	1,000,000	100,000	300,000	
041	Municipal Police Equipment	-	-	-	200,000	Project Nos. 041 - 043 - New Projects
042	Municipal Police Station	-	-	-	500,000	
043	Municipal Police Vehicles	-	-	-	300,000	
B.	ARIMA BOROUGH CORPORATION	5,403,287	17,000,000	9,809,850	14,000,000	
044	Drainage and Irrigation Programme	2,465,448	5,500,000	3,820,000	3,500,000	
047	Development of Recreational Facilities	238,000	800,000	430,900	800,000	
054	Improvements to Market and Abattoirs	386,681	1,000,000	-	300,000	
059	Local Roads and Bridges Programme	1,415,529	4,500,000	3,023,100	3,500,000	
062	Local Government Building Programme	-	500,000	-	700,000	
065	Procurement of Major Vehicles and Equipment	580,475	800,000	836,000	800,000	
072	Computerisation Programme	317,154	1,000,000	421,100	500,000	
076	Disaster Preparedness	-	470,000	482,500	1,000,000	
079	Construction of Public Conveniences	-	500,000	-	100,000	
085	Municipal Police Equipment	-	930,000	296,250	500,000	
	Carried forward :	27,009,758	73,100,000	27,704,650	55,974,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	27,009,758	73,100,000	27,704,650	55,974,000	
	Sub-head 09/Item 005/Sub-item 09/Group B (cont.)					
087	Municipal Police Vehicles	-	-	-	500,000	Project Nos. 087 and 089 - New Projects
089	Municipal Police Station	-	-	-	1,500,000	
090	Local Government Reform Transformation Programme	-	1,000,000	500,000	300,000	
C.	SAN FERNANDO CITY CORPORATION	4,541,495	20,000,000	17,871,980	15,700,000	
074	Drainage and Irrigation Programme	4,049,500	6,000,000	5,995,400	4,500,000	
077	Development of Recreational Facilities	-	1,000,000	999,980	1,000,000	
080	Development of Cemeteries and Cremation Facilities	-	300,000	100,000	400,000	
084	Improvements to Markets and Abattoirs	-	800,000	800,000	500,000	
089	Local Roads and Bridges Programme	-	6,000,000	5,995,400	5,000,000	
092	Local Government Building Programme	300,000	2,141,000	1,847,200	800,000	
095	Procurement of Major Vehicles and Equipment	191,995	800,000	775,000	1,000,000	
099	Computerisation of the San Fernando City Corporation	-	800,000	-	500,000	
100	Dangerous Dog Act	-	300,000	-	100,000	
102	Disaster Preparedness	-	859,000	859,000	600,000	
105	Local Government Reform Transformation Programme	-	1,000,000	500,000	300,000	
106	Municipal Police Equipment	-	-	-	200,000	Project Nos. 106 - 108 - New Projects
107	Municipal Police Station	-	-	-	500,000	
108	Municipal Police Vehicles	-	-	-	300,000	
D.	POINT FORTIN BOROUGH CORPORATION	10,957,453	17,000,000	13,112,680	12,550,000	
114	Drainage and Irrigation Programme	4,118,383	5,500,000	5,393,700	3,500,000	
117	Development of Recreational Facilities	-	700,000	731,680	800,000	
120	Development of Cemeteries and Cremation Facilities	149,970	150,000	-	-	
124	Improvements to Markets and Abattoirs	999,983	1,000,000	1,000,000	500,000	
129	Local Roads and Bridges Programme	5,368,585	5,500,000	5,484,600	3,500,000	
132	Local Government Building Programme	300,000	500,000	59,600	500,000	
135	Procurement of Major Vehicles and Equipment	-	800,000	-	800,000	
	Carried forward :	42,488,174	108,250,000	58,746,210	83,574,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	42,488,174	108,250,000	58,746,210	83,574,000	
	Sub-head 09/Item 005/Sub-item 09/Group D (cont.)					
136	Municipal Police Sub-Station	-	904,000	343,100	500,000	
141	Computerization Programme of Pt.Fortin Borough Corporation	-	-	-	700,000	Project No. 141 - Reactivated Project
148	Disaster Preparedness	20,532	446,000	100,000	500,000	
151	Environmental Protection and Rehabilitation Programme	-	-	-	200,000	Project No. 151 - Reactivated Project
153	Local Government Tourism Programme	-	500,000	-	250,000	
157	Local Government Reform Transformation Programme	-	1,000,000	-	300,000	
158	Municipal Police Equipment	-	-	-	200,000	Project Nos. 158-159 - New Projects
159	Municipal Police Vehicles	-	-	-	300,000	
L.	CHAGUANAS BOROUGH CORPORATION	12,306,097	19,000,000	11,816,603	10,000,000	
144	Drainage and Irrigation Programme	5,000,000	5,500,000	5,500,000	2,500,000	
145	Development of Recreational Facilities	1,637,500	1,090,000	-	800,000	
146	Development of Cemeteries and Cremation Facilities	437,500	300,000	300,000	-	
148	Construction of Markets and Abattoirs	-	1,000,000	867,303	500,000	
149	Local Roads and Bridges Programme	3,500,000	4,000,000	1,389,000	2,500,000	
150	Local Government Building Programme	-	200,000	200,800	300,000	
151	Procurement of Major Vehicles and Equipment	204,997	1,070,000	1,061,400	500,000	
153	Computerisation Programme	226,100	300,000	300,000	500,000	
156	Municipal Police Equipment	1,000,000	1,140,000	1,098,100	500,000	
157	Municipal Police Station	300,000	2,000,000	-	500,000	
405	Disaster Preparedness	-	600,000	300,000	800,000	
406	Environmental Project	-	200,000	-	-	
408	Establishment of a Tourism Park	-	300,000	300,000	-	
409	Dog Control Programme	-	300,000	-	-	
411	Local Government Reform Transformation Programme	-	1,000,000	500,000	300,000	
	Carried forward :	54,814,803	130,100,000	71,005,913	96,224,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	54,814,803	130,100,000	71,005,913	96,224,000	
	Sub-head 09/Item 005/Sub-item 09/Group L (cont.)					
412	Municipal Police Vehicles	-	-	-	300,000	Project No. 412 - New Project
M.	DIEGO MARTIN REGIONAL CORPORATION	7,491,959	15,870,000	9,566,600	12,300,000	
159	Drainage and Irrigation Programme	4,163,833	5,500,000	1,336,200	3,500,000	
160	Development of Recreational Facilities	-	770,000	608,000	800,000	
161	Development of Cemeteries and Cremation Facilities	-	200,000	200,000	-	
162	Improvements to Markets and Abattoirs	-	500,000	-	500,000	
164	Local Roads and Bridges Programme	3,328,126	6,000,000	6,000,000	3,500,000	
165	Local Government Building Programme	-	500,000	500,000	500,000	
166	Procurement of Major Vehicles and Equipment	-	800,000	672,400	800,000	
371	Disaster Preparedness	-	300,000	150,000	800,000	
375	Municipal Police Equipment	-	300,000	-	800,000	
377	Local Government Reform Transformation Programme	-	1,000,000	100,000	300,000	
378	Municipal Police Station	-	-	-	500,000	Project Nos. 378 - 379 - New Projects
379	Municipal Police Vehicles	-	-	-	300,000	
N.	SAN JUAN/LAVENTILLE REGIONAL CORPORATION	5,988,934	19,000,000	15,692,200	13,467,000	
169	Drainage and Irrigation Programme	4,000,000	6,000,000	6,000,000	3,500,000	
170	Development of Recreational Facilities	300,000	1,270,000	1,202,200	800,000	
172	Development of Cemeteries and Cremation Facilities	150,000	300,000	-	-	
183	Construction of Markets and Abattoirs	-	800,000	800,000	500,000	
184	Local Roads and Bridges Programme	-	4,500,000	4,500,000	3,500,000	
185	Local Government Building Programme	-	500,000	500,000	500,000	
382	Procurement of Major Vehicles and Equipment	747,703	800,000	-	800,000	
383	Disaster Preparedness	499,838	730,000	690,000	800,000	
388	Municipal Police Station	-	2,000,000	2,000,000	1,500,000	
389	Recycling Facility	-	500,000	-	-	
390	Municipal Police Equipment	291,393	300,000	-	267,000	
	Carried forward :	68,295,696	163,670,000	96,264,713	120,991,000	

DETAILS

HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	68,295,696	163,670,000	96,264,713	120,991,000	
	Sub-head 09/Item 005/Sub-item 09/Group N (cont.)					
391	Municipal Police Vehicles	-	-	-	500,000	Project No. 391 - New Project
392	Computerisation Programme	-	300,000	-	500,000	
396	Local Government Reform Transformation Programme	-	1,000,000	-	300,000	
P.	TUNAPUNA/PIARCO REGIONAL CORPORATION	4,000,000	19,000,000	15,911,900	16,000,000	
210	Drainage and Irrigation Programme	4,000,000	5,500,000	5,500,000	4,500,000	
211	Development of Recreational Facilities	-	760,000	750,000	800,000	
212	Development of Cemeteries and Cremation Facilities	-	300,000	288,600	-	
214	Construction of Markets and Abattoirs	-	800,000	800,000	800,000	
228	Local Roads and Bridges Programme	-	5,500,000	5,500,000	5,100,000	
229	Local Government Building Programme	-	1,000,000	1,000,000	700,000	
384	Procurement of Major Vehicles and Equipment	-	2,090,000	540,000	1,500,000	
385	Disaster Preparedness	-	700,000	896,300	1,000,000	
390	Municipal Police Equipment	-	1,300,000	537,000	500,000	
392	Environmental Enhancement and Preservation Programme	-	50,000	-	-	
394	Local Government Reform Transformation Programme	-	1,000,000	100,000	300,000	
395	Municipal Police Station	-	-	-	500,000	Project Nos. 395-396 - New Projects
396	Municipal Police Vehicles	-	-	-	300,000	
R.	SANGRE GRANDE REGIONAL CORPORATION	13,404,000	19,047,000	13,086,600	12,870,000	
233	Drainage and Irrigation Programme	5,419,000	5,500,000	5,500,000	3,500,000	
234	Development of Recreational Facilities	900,000	2,536,000	2,100,000	800,000	
236	Development of Cemeteries and Cremation Facilities	500,000	300,000	300,000	-	
237	Improvement to Markets and Abattoirs	525,000	1,000,000	-	500,000	
240	Local Roads and Bridges Programme	5,500,000	5,000,000	4,814,000	3,500,000	
241	Local Government Building Programme	-	1,000,000	-	500,000	
242	Procurement of Major Vehicles and Equipment	-	800,000	-	800,000	
	Carried forward :	85,139,696	200,106,000	124,890,613	147,891,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	85,139,696	200,106,000	124,890,613	147,891,000	
	Sub-head 09/Item 005/Sub-item 09/Group R (cont.)					
248	Computerisation Programme	-	200,000	199,100	470,000	
385	Municipal Police Equipment	-	500,000	-	500,000	
386	Disaster Preparedness	560,000	211,000	73,500	1,000,000	
389	Tourism Development Programme	-	1,000,000	-	200,000	
391	Local Government Reform Transformation Programme	-	1,000,000	100,000	300,000	
392	Municipal Police Station	-	-	-	500,000	Project Nos. 392 - 393 New Projects
393	Municipal Police Vehicles	-	-	-	300,000	
T.	COUVA/TABAQUITE/TALPARO REGIONAL CORPORATION	7,796,854	18,455,000	16,324,940	13,000,000	
260	Drainage and Irrigation Programme	4,000,000	5,500,000	5,500,000	3,500,000	
261	Development of Recreational Facilities	1,800,000	1,450,000	1,750,000	800,000	
262	Development of Cemeteries and Cremation Facilities	-	500,000	500,000	-	
264	Construction of Markets and Abattoirs	-	500,000	500,000	500,000	
265	Local Roads and Bridges Programme	-	5,500,000	5,500,000	3,500,000	
266	Local Government Building Programme	-	500,000	499,940	500,000	
277	Procurement of Major Vehicles and Equipment	784,995	800,000	800,000	800,000	
281	Municipal Police Equipment	412,222	500,000	500,000	800,000	
282	Disaster Preparedness	799,637	855,000	775,000	1,000,000	
284	Computerisation Programme	-	300,000	-	500,000	
286	Local Government Tourism Programme	-	500,000	-	250,000	
288	Dog Control Programme	-	500,000	-	-	
289	Environment Enhancement and Preservation Programme	-	50,000	-	50,000	
291	Local Government Reform Transformation Programme	-	1,000,000	-	300,000	
292	Municipal Police Station	-	-	-	500,000	Project No. 292 - New Project
U.	MAYARO/RIO CLARO REGIONAL CORPORATION	12,590,179	16,850,000	14,592,600	10,500,000	
292	Drainage and Irrigation Programme	5,000,000	5,500,000	5,500,000	3,000,000	
293	Development of Recreational Facilities	1,800,000	1,150,000	1,150,000	800,000	
	Carried forward :	100,296,550	228,122,000	148,238,153	167,961,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	100,296,550	228,122,000	148,238,153	167,961,000	
	Sub-head 09/Item 005/Sub-item 09/Group U (cont.)					
294	Development of Cemeteries and Cremation Facilities	500,000	300,000	300,000	-	
360	Construction of Markets and Abattoirs	490,179	800,000	800,000	-	
361	Local Roads and Bridges Programme	3,000,000	3,500,000	3,500,000	3,000,000	
362	Local Government Building Programme	500,000	500,000	500,000	-	
363	Procurement of Major Vehicles and Equipment	-	800,000	800,000	500,000	
364	Computerisation Programme	-	300,000	295,000	500,000	
365	Disaster Preparedness	200,000	550,000	550,000	600,000	
367	Municipal Police Equipment	400,000	300,000	297,600	700,000	
370	Local Government Tourism Programme (Public Facilities)	-	750,000	200,000	-	
373	Laying of Water Mains	200,000	-	-	-	
374	Dog Control Programme	-	300,000	300,000	-	
375	Latrine Eradication Programme	500,000	-	-	-	
376	Construction of Public Conveniences	-	300,000	-	-	
380	Municipal Police Station	-	800,000	-	800,000	
382	Local Government Reform Transformation Programme	-	1,000,000	400,000	300,000	
383	Municipal Police Vehicles	-	-	-	300,000	Project no. 383 - New Project
V.	SIPARIA REGIONAL CORPORATION	8,387,654	17,297,000	13,410,100	13,020,000	
296	Drainage and Irrigation Programme	5,000,000	5,500,000	5,352,000	3,500,000	
297	Development of Recreational Facilities	1,340,000	1,160,000	1,670,000	800,000	
298	Development of Cemeteries and Cremation Facilities	350,000	400,000	400,000	-	
299	Local Government Public Convenience Programme	150,000	500,000	250,000	100,000	
300	Improvements to Markets and Abattoirs	400,000	1,000,000	615,000	500,000	
301	Local Roads and Bridges Programme	-	3,500,000	3,500,000	3,500,000	
302	Local Government Building Programme	-	500,000	450,000	500,000	
303	Procurement of Major Vehicles and Equipment	199,985	800,000	-	800,000	
306	Disaster Preparedness	248,116	537,000	536,900	600,000	
	Carried forward :	113,774,830	252,219,000	168,954,653	184,961,000	

DETAILS

HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	113,774,830	252,219,000	168,954,653	184,961,000	
	Sub-head 09/Item 005/Sub-item 09/Group V (cont.)					
307	Local Government Tourism Programme	-	1,000,000	-	200,000	
309	Computerisation Programme	199,553	400,000	45,200	420,000	
310	Municipal Police Equipment	500,000	1,000,000	491,000	1,000,000	
311	Municipal Police Station	-	-	-	500,000	Project No. 311 - New Project
312	Local Government Reform Transformation Programme	-	1,000,000	100,000	300,000	
313	Municipal Police Vehicles	-	-	-	300,000	Project No. 313 - New Project
W.	PENAL/DEBE REGIONAL CORPORATION	8,510,630	17,700,000	14,496,682	12,600,000	
311	Drainage and Irrigation Programme	4,526,996	5,500,000	5,500,000	3,500,000	
312	Development of Recreational Facilities	-	2,000,000	2,000,000	800,000	
315	Construction of Public Conveniences	-	400,000	400,000	100,000	
316	Construction of Markets and Abattoirs	230,000	600,000	600,000	500,000	
318	Local Roads and Bridges Programme	3,462,954	4,000,000	4,000,000	3,500,000	
319	Local Government Building Programme	-	1,500,000	-	700,000	
326	Procurement of Major Vehicles and Equipment	-	800,000	794,400	800,000	
329	Development of Cemeteries and Cremation Facilities	-	400,000	400,000	-	
330	Disaster Preparedness	290,680	900,000	180,400	1,000,000	
332	Computerisation Programme	-	300,000	180,732	-	
333	Municipal Police Equipment	-	300,000	265,100	600,000	
335	Local Government Reform Transformation Programme	-	1,000,000	176,050	300,000	
336	Municipal Police Station	-	-	-	500,000	Project Nos. 336 - 337 - New Projects
337	Municipal Police Vehicles	-	-	-	300,000	
X.	PRINCES TOWN REGIONAL CORPORATION	12,642,633	15,950,000	14,600,300	13,950,000	
331	Drainage and Irrigation Programme	5,000,000	5,500,000	5,500,000	4,000,000	
333	Development of Recreational Facilities	1,800,000	1,050,000	1,050,000	800,000	
337	Improvements to Markets and Abattoirs	-	600,000	600,000	500,000	
338	Development of Cemeteries and Cremation Facilities	500,000	300,000	300,000	-	
	Carried forward :	130,285,013	280,769,000	191,537,535	205,581,000	

DETAILS

HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	130,285,013	280,769,000	191,537,535	205,581,000	
	Sub-head 09/Item 005/Sub-item 09/Group X (cont.)					
339	Local Roads and Bridges Programme	4,000,000	4,000,000	4,000,000	3,850,000	
340	Local Government Building Programme	-	500,000	500,000	500,000	
341	Procurement of Major Vehicles and Equipment	699,378	800,000	800,000	800,000	
401	Computerisation Programme	-	300,000	-	500,000	
404	Municipal Police Equipment	445,730	500,000	357,300	500,000	
405	Municipal Police Station	-	-	-	500,000	Project No. 405 - New Project
406	Disaster Preparedness	197,525	600,000	293,000	1,000,000	
407	Municipal Police Vehicles	-	-	-	300,000	Project No. 407 - New Project
408	Local Government Tourism Programme	-	500,000	500,000	300,000	
411	Construction of Public Conveniences	-	300,000	300,000	100,000	
412	Local Government Reform Transformation Programme	-	1,000,000	400,000	300,000	
	TOTAL	135,627,646	289,269,000	198,687,835	214,231,000	

SUMMARY
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	113,382,926	247,675,000	139,538,025	229,172,000	
001	PRE-INVESTMENT	-	1,000,000	848,195	1,000,000	
003	ECONOMIC INFRASTRUCTURE	95,387,324	228,450,000	136,279,535	215,247,000	
005	MULTI-SECTORAL AND OTHER SERVICES	17,995,602	18,225,000	2,410,295	12,925,000	
	TOTAL	113,382,926	247,675,000	139,538,025	229,172,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	113,382,926	247,675,000	139,538,025	229,172,000	
001	PRE-INVESTMENT	-	1,000,000	848,195	1,000,000	
06	GENERAL PUBLIC SERVICES	-	1,000,000	-	1,000,000	
A.	ADMINISTRATIVE SERVICES	-	1,000,000	-	1,000,000	
001	Development of a National Transportation Plan	-	1,000,000	-	1,000,000	
	Carried forward :	-	1,000,000	-	1,000,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	1,000,000	-	1,000,000	
	Sub-head 09/Item 001 (cont.)					
11	OTHER ECONOMIC SERVICES	-	-	848,195	-	
A.	DRAINAGE AND IRRIGATION	-	-	848,195	-	
241	Coastal Studies	-	-	848,195	-	
	Carried forward :	-	1,000,000	848,195	1,000,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	1,000,000	848,195	1,000,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	95,387,324	228,450,000	136,279,535	215,247,000	
11	OTHER ECONOMIC SERVICES	10,156,944	41,500,000	15,029,770	36,000,000	
A.	DRAINAGE AND IRRIGATION	7,583,951	39,000,000	13,017,960	32,000,000	
001	Major River Clearing Programme	7,097,965	8,000,000	7,386,925	10,000,000	
003	Infrastructure Rehab. and Flood Mitigation Programme	485,986	13,000,000	4,915,440	7,000,000	
009	Programme of Upgrade to Existing Drainage Pumps and Gate Inventory	-	18,000,000	715,595	15,000,000	
P.	COASTAL PROTECTION	2,572,993	2,500,000	2,011,810	4,000,000	
001	Expenses of the Coastal Protection Unit	2,572,993	2,500,000	2,011,810	2,000,000	
003	Landslip and Coastal Stabilization - ANRRIA	-	-	-	2,000,000	Project No. 003 - Reactivated Project
	Carried forward :	10,156,944	42,500,000	15,877,965	37,000,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	10,156,944	42,500,000	15,877,965	37,000,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	85,230,380	186,950,000	121,249,765	179,247,000	
A.	AIR TRANSPORT	3,678,219	50,900,000	30,180,025	43,100,000	
003	Airfield Pavement Rehabilitation - ANRRIA	-	25,000,000	20,247,085	15,400,000	
005	Airfield Pavement Rehabilitation - Piarco	1,572,139	15,000,000	-	19,800,000	
007	Expanded Aircraft Parking Ramps - Flood Lighting	-	-	-	1,700,000	Project No.007 - Reactivated Project
009	Construction of a Terminal and Assosciated Facilities at the ANR Robinson International Airport	2,106,080	-	-	-	
011	Repairs to Perimeter Fence - PIA	-	4,000,000	9,932,940	-	
013	Repairs to Perimeter Fence - ANRRIA	-	2,000,000	-	2,000,000	
015	Security Systems (CCTV and Access Control Systems)	-	2,000,000	-	1,500,000	
017	Repairs to South West Perimeter Road - PIA	-	2,000,000	-	-	
019	Security Screening Equipment Upgrade - PIA and ANRRIA	-	900,000	-	-	
021	Upgrade and Replacement of Airfield Signage for Aerodrome Certification - PIA	-	-	-	2,700,000	Project No. 021 - New Project
B.	BUS TRANSPORT	26,564,050	29,400,000	19,243,025	14,200,000	
039	Development of a Passenger Facility at Rio Claro	-	1,000,000	9,000	1,000,000	
041	Cleaning of Electrical Power System	236,505	400,000	611,950	700,000	
049	Acquisition of a Global Positioning/Automatic Vehicle Location System	-	1,000,000	-	-	
050	Purchase of 100 New Buses	21,482,472	16,000,000	11,826,785	5,000,000	
060	Procurement of One Standby Generator for use at the PTSC Bus Depot, Port of Spain	1,948,843	500,000	445,375	2,500,000	
	Carried forward :	37,502,983	112,300,000	58,951,100	89,300,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	37,502,983	112,300,000	58,951,100	89,300,000	
	Sub-head 09/Item 003/Sub-item 15/Group B (cont.)					
061	Purchase of Engineering Fleet Maintenance System by the PTSC	562,748	2,000,000	475,885	-	
062	Design and Construction of a First Line Mechanical Repair Facility at PTSC Depot, Arima	1,302,317	-	41,265	-	
070	Design and Construction of a New Passenger Terminal Depot at Sangsters Hill, Tobago	-	5,000,000	-	1,500,000	
074	Design and Construction of a Deluxe Coach Service Lounge (PTSC - South Quay, P O S)	142,687	500,000	29,810	-	
076	Development of Terminus Facilities - Sangre Grande San Fernando and Scarborough	169,660	1,000,000	1,931,330	1,000,000	
078	Refurbishment of Work Areas of the PTSC	650,474	1,000,000	3,103,600	1,500,000	
080	Upgrade of Priority Transit Mall Facilities at San Juan, Curepe and Tunapuna	68,344	1,000,000	768,025	1,000,000	
D.	ROADS AND BRIDGES	453,431	20,750,000	-	337,000	
221	Roads and Bridges Rehabilitation (NHP)	-	5,000,000	-	-	
270	Improvement to Maraval Access (Saddle Road from Rapsey Street to Valeton Avenue)	-	15,000,000	-	-	
274	Redefinition of Highway Reserves	453,431	750,000	-	337,000	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	-	7,500,000	5,947,920	1,000,000	
151	Installation of Zebra Crossing Street Furniture	-	1,000,000	526,340	-	
159	Provision of Backup Power Supply for Traffic Signalized Intersection	-	2,000,000	1,137,540	-	
164	Provision to Upgrade Obsolete Traffic Signal Control Equipment	-	2,000,000	-	-	
165	Provision of Accessible Pedestrian Signals (APS) Devices	-	1,000,000	427,835	-	
166	Provision of Road Studs on Highways and Main Roads	-	500,000	2,244,375	-	
	Carried forward :	40,852,644	150,050,000	69,637,105	94,637,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	40,852,644	150,050,000	69,637,105	94,637,000	
	Sub-head 09/Item 003/Sub-item 15/Group G (cont.)					
170	Provision for Data Collection	-	1,000,000	1,611,830	1,000,000	
H.	SEA TRANSPORT	38,706,448	51,400,000	44,796,015	102,110,000	
789	Upgrading and Modernization of Navigational Aids	-	2,000,000	-	1,750,000	
822	Empty Container Yard Paving/Repair to Container Terminal	3,323,014	2,000,000	1,676,985	2,000,000	
824	Removal and Disposal of Wrecks and Derelict Vessels	831,706	4,000,000	4,000,000	4,000,000	
827	Procurement of one (1) Ship to Shore Gantry Crane	-	-	-	51,960,000	Project No. 827 - Reactivated Project
828	Dredging of Government Shipping Service Basin	20,395,518	20,000,000	36,963,205	2,000,000	
831	Acquisition of Two Multi-purpose Vessels	-	100,000	-	100,000	
832	Infrastructure works at the ports of P.O.S and Scarborough	12,673,133	-	-	-	
834	Repairs to high voltage electrical system at the Port of Port of Spain	-	-	2,155,825	-	
836	Supply and Installation of Nine (9) Foam Fenders for the Port of Scarborough	1,483,077	2,800,000	-	1,300,000	
838	Purchase of Two (2) Vehicle Scanners for GSS Ferry Terminal	-	15,000,000	-	25,000,000	
840	Expansion of CCTV coverage at the PATT	-	4,500,000	-	4,500,000	
842	Purchase of Two (2) Baggage Scanners and One (1) Walkthrough metal detector for Cruise Shipping Operations	-	1,000,000	-	1,000,000	
844	Acquisition of Specified Equipment for the Port of Port of Spain	-	-	-	8,500,000	Project No. 844 - New Project
I.	ADMINISTRATION	15,828,232	27,000,000	21,082,780	18,500,000	
012	Procurement of Critical Heavy Equipment Emergency Response and Flood Relief	3,747,247	6,000,000	5,620,870	-	
	Carried forward :	83,306,339	208,450,000	121,665,820	197,747,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	83,306,339	208,450,000	121,665,820	197,747,000	
	Sub-head 09/Item 003/Sub-item 15/Group I (cont.)					
020	Expenses of the Programme Management Unit - PURE	9,928,875	15,000,000	13,096,140	13,000,000	
021	Expenses of the Major Highway Project Monitoring Unit	750,874	-	-	-	
023	Expenses of the Programme Implementation Unit - BLT	1,206,838	5,000,000	2,023,870	3,500,000	
024	Expenses of the Steering Committee & Project Unit Unit - Transformation of the Transport Division	194,398	1,000,000	341,900	500,000	
026	Strengthening of the Maintenance Capacity of the District Offices of the Highways Division	-	-	-	1,500,000	Project No. 026 - New Project
	Carried forward :	95,387,324	229,450,000	137,127,730	216,247,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	95,387,324	229,450,000	137,127,730	216,247,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	17,995,602	18,225,000	2,410,295	12,925,000	
03	DEVELOPMENT INSTITUTIONS	653,371	1,500,000	554,565	1,000,000	
P.	VMCOTT	653,371	1,500,000	554,565	1,000,000	
001	Construction of Facilities San Fernando and Tobago	-	500,000	25,310	500,000	
002	Expansion of VMCOTT Facilities at Beetham	653,371	1,000,000	529,255	500,000	
	Carried forward :	96,040,695	230,950,000	137,682,295	217,247,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	96,040,695	230,950,000	137,682,295	217,247,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	17,342,231	16,725,000	1,855,730	11,925,000	
A.	ADMINISTRATIVE SERVICES	16,314,076	7,000,000	1,458,510	4,200,000	
005	Information Technology Strengthening	2,088,747	-	289,100	1,000,000	
015	Development of Highways - Information System	-	2,000,000	-	700,000	
025	Procurement of a Software Management System the Operationalization of the MVRTA Amendments	14,225,329	5,000,000	1,169,410	2,500,000	
F.	PUBLIC BUILDINGS	1,028,155	9,725,000	397,220	7,725,000	
240	Ministry of Works and Transport Offices - Renovation Works	960,604	7,000,000	397,220	5,000,000	
291	Chaguanas District Office	-	500,000	-	500,000	
311	Sangre Grande Works Office, Guaico	-	1,225,000	-	1,225,000	
318	Establishment of Mechanical Services Department - Caroni	-	1,000,000	-	1,000,000	
322	New Licensing Office, Arima	67,551	-	-	-	
	TOTAL	113,382,926	247,675,000	139,538,025	229,172,000	

SUMMARY
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	27,370,511	35,675,000	27,360,791	50,150,000	
003	ECONOMIC INFRASTRUCTURE	26,677,745	31,500,000	25,778,649	46,550,000	
005	MULTI-SECTORAL AND OTHER SERVICES	692,766	4,175,000	1,582,142	3,600,000	
	TOTAL	27,370,511	35,675,000	27,360,791	50,150,000	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	27,370,511	35,675,000	27,360,791	50,150,000	
003	ECONOMIC INFRASTRUCTURE	26,677,745	31,500,000	25,778,649	46,550,000	
11	OTHER ECONOMIC SERVICES	26,677,745	31,500,000	25,778,649	46,550,000	
F.	FINANCIAL SERVICES	111,774	1,500,000	163,634	5,000,000	
304	Export Capacity Building - Formerly Development of a Business Development Programme	111,774	1,500,000	163,634	5,000,000	
R.	SUPPORT TO INDUSTRIAL DEVELOPMENT INITIATIVES	26,565,971	30,000,000	25,615,015	41,550,000	
001	Investment Promotion Initiatives and Development of Collateral Investment Promotion Material	645,442	1,000,000	317,202	2,000,000	
007	Establishment of Research and Development Facility	205,000	1,000,000	463,126	2,000,000	
014	Business Development of the Creative Industries	-	500,000	500,000	500,000	
016	Enhancement of the Single Electronic Window (IDB Loan)	22,176,680	20,000,000	20,000,000	30,000,000	Project No. 016 - Funded by IDB
019	Development of the Music Industry	815,225	1,000,000	432,309	1,500,000	
021	Development of the Film Industry	757,564	1,000,000	569,988	1,250,000	
023	Development of the Fashion Industry	1,966,060	5,000,000	3,332,390	3,500,000	
024	National SheTrades Chapter	-	500,000	-	300,000	
026	Gateway to Trade	-	-	-	500,000	Project No. 026 - New Project
	Carried forward :	26,677,745	31,500,000	25,778,649	46,550,000	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	26,677,745	31,500,000	25,778,649	46,550,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	692,766	4,175,000	1,582,142	3,600,000	
03	DEVELOPMENT INSTITUTIONS	128,000	1,000,000	805,528	2,000,000	
B.	BUREAU OF STANDARDS	128,000	1,000,000	805,528	2,000,000	
220	Enhancing the Quality Infrastructure for Trinidad and Tobago (TTBS)	128,000	1,000,000	805,528	-	
222	National Quality Infrastructure Enhancement Programme	-	-	-	2,000,000	Project No. 222 - New Project
	Carried forward :	26,805,745	32,500,000	26,584,177	48,550,000	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	26,805,745	32,500,000	26,584,177	48,550,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	564,766	3,175,000	776,614	1,600,000	
A.	ADMINISTRATIVE SERVICES	564,766	3,175,000	776,614	1,600,000	
003	Upgrading of Information Technology and Information Systems at the Ministry of Trade and Industry	258,782	1,000,000	242,040	750,000	
008	Inward Investment Non-Petroleum Initiatives	184,340	1,000,000	65,880	300,000	
018	Feasibility Study of Export Financing Mechanism for Services Providers and Pilot Programmes	119,644	400,000	400,000	350,000	
020	Implementation of the National e-Commerce Strategy	2,000	500,000	68,694	200,000	
022	Consumer Profile Study	-	275,000	-	-	
	TOTAL	27,370,511	35,675,000	27,360,791	50,150,000	

SUMMARY

HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	73,775,886	83,063,000	67,260,600	95,500,000	
004	SOCIAL INFRASTRUCTURE	72,843,912	79,000,000	65,547,463	92,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	931,974	4,063,000	1,713,137	3,000,000	
	TOTAL	73,775,886	83,063,000	67,260,600	95,500,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	73,775,886	83,063,000	67,260,600	95,500,000	
004	SOCIAL INFRASTRUCTURE	72,843,912	79,000,000	65,547,463	92,500,000	
08	HOUSING AND SETTLEMENTS	71,553,750	77,000,000	64,856,763	90,500,000	
D.	HOUSING ESTATES	30,010,388	20,000,000	19,341,600	20,000,000	
075	Rehabilitation and Maintenance of HDC Rental Apartments and Housing Units	30,010,388	20,000,000	19,341,600	20,000,000	
E.	SETTLEMENTS	40,077,512	56,000,000	44,302,900	70,500,000	
232	Housing Grants	7,725,000	14,000,000	5,190,000	8,000,000	
233	Surveys of Squatter Sites	4,196,019	1,500,000	1,444,900	1,500,000	
235	Housing and Village Improvement Programme	8,167,882	15,000,000	13,047,500	25,000,000	
236	Regularization and Regeneration of Communities - Greater POS Region	3,312,433	10,000,000	9,163,900	2,000,000	
237	Regularisation of Squatter Communities	14,200,369	13,000,000	12,956,600	10,000,000	
239	Government Aided Self-Help Programme	2,475,809	2,500,000	2,500,000	4,000,000	
241	Development of Residential Lots - Petrotrin	-	-	-	20,000,000	Project No. 241 - New Project
G.	OTHER SERVICES	1,465,850	1,000,000	1,212,263	-	
292	Emergency Shelter Relief Fund (Head Office)	990,000	1,000,000	795,000	-	
293	Home Ownership 101	475,850	-	417,263	-	
	Carried forward :	71,553,750	77,000,000	64,856,763	90,500,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	71,553,750	77,000,000	64,856,763	90,500,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	1,290,162	2,000,000	690,700	2,000,000	
A.	COMMUNITY DEVELOPMENT	1,290,162	2,000,000	690,700	2,000,000	
002	Social and Economic Programme for East Port of Spain	1,290,162	2,000,000	690,700	2,000,000	
	Carried forward :	72,843,912	79,000,000	65,547,463	92,500,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	72,843,912	79,000,000	65,547,463	92,500,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	931,974	4,063,000	1,713,137	3,000,000	
06	GENERAL PUBLIC SERVICES	931,974	4,063,000	1,713,137	3,000,000	
A.	ADMINISTRATIVE SERVICES	621,239	1,500,000	500,737	2,000,000	
007	Computerisation of Activities- Housing, South Quay	621,239	500,000	12,537	500,000	
009	Support to the Urban Upgrading and Revitilization Programme	-	1,000,000	488,200	1,500,000	
F.	PUBLIC BUILDINGS	310,735	2,563,000	1,212,400	1,000,000	
001	Refurbishment of Offices of the Ministry of Housing and Urban Development	199,981	1,063,000	34,000	-	
020	POS Shopping Complex - Renovation to New City Mall	82,235	1,000,000	681,300	1,000,000	
021	Upgrading to East Side Plaza	28,519	500,000	497,100	-	
	TOTAL	73,775,886	83,063,000	67,260,600	95,500,000	

SUMMARY

HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	36,749,551	24,246,000	13,115,891	-	
003	ECONOMIC INFRASTRUCTURE	-	-	-	-	
004	SOCIAL INFRASTRUCTURE	36,749,551	20,246,000	13,115,891	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	4,000,000	-	-	
	TOTAL	36,749,551	24,246,000	13,115,891	-	

DETAILS

HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	36,749,551	24,246,000	13,115,891	-	
003	ECONOMIC INFRASTRUCTURE	-	-	-	-	
11	OTHER ECONOMIC SERVICES	-	-	-	-	
	Carried forward :	-	-	-	-	

DETAILS
HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	-	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	36,749,551	20,246,000	13,115,891	-	
13	RECREATION AND CULTURE	34,611,588	13,546,000	12,345,601	-	
A.	CULTURE	34,611,588	13,546,000	12,345,601	-	
001	Establishment of a Folk Art Museum for the Prime	-	-	-	-	Project Nos. 001 - 006, 044, 051 and 055 - 056 - Transferred to Head - Ministry of Tourism, Culture and the Arts
002	National Museum Development/Carnival Museum	498,437	800,000	36,062	-	
003	Establishment of the Sugar Museum	138,431	500,000	-	-	
004	Establishment of Community Museums Services	-	-	-	-	
005	The Virtual Museum of Trinidad and Tobago	-	-	-	-	
006	Museum of the City of Port of Spain/Carnival Museum	485,485	1,500,000	353,241	-	
032	Upgrade of Facilities - Naparima Bowl	1,411,436	1,500,000	93,712	-	
044	Upgrade of Facilities - National Auditorium for Performing Arts (NAPA)	1,147,817	1,500,000	796,969	-	
051	Refurbishment of Queen's Hall	1,993,303	1,496,000	603,752	-	
055	Upgrade of Facilities - SAPA	252,024	250,000	32,822	-	
056	Hosting of Carifesta XIV 2019	28,504,655	5,000,000	10,429,043	-	
057	Development of First Peoples	180,000	1,000,000	-	-	Project No. 057 - Transferred to Head - Ministry of Sport and Community Development
	Carried forward :	34,611,588	13,546,000	12,345,601	-	

DETAILS

HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	34,611,588	13,546,000	12,345,601	-	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	2,137,963	6,700,000	770,290	-	
A.	COMMUNITY DEVELOPMENT	2,137,963	6,700,000	770,290	-	Project Group A - Transferred to Head - Ministry of Sport and Community Development
007	Refurbishment of Export Centres	298,131	700,000	238,812	-	
009	Refurbishment of Civic Centres and Complexes	894,236	2,000,000	33,774	-	
012	Refurbishment of the Community Education, Training Information and Resource Centre	637,392	1,500,000	367,252	-	
013	Support to Mediation Services	308,204	2,500,000	130,452	-	
	Carried forward :	36,749,551	20,246,000	13,115,891	-	

DETAILS

HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	36,749,551	20,246,000	13,115,891	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	4,000,000	-	-	
06	GENERAL PUBLIC SERVICES	-	4,000,000	-	-	
F.	PUBLIC BUILDINGS	-	4,000,000	-	-	Project Group F - Transferred to Head - Ministry of Sport and Community Development
003	Restorative Works at the Ministry of Community Development, Culture and the Arts Building located at Jerningham Avenue	-	4,000,000	-	-	
	TOTAL	36,749,551	24,246,000	13,115,891	-	

SUMMARY
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	34,690,719	107,500,000	46,801,886	102,834,000	
004	SOCIAL INFRASTRUCTURE	15,159,844	86,500,000	29,081,634	82,834,000	
005	MULTI-SECTORAL AND OTHER SERVICES	19,530,875	21,000,000	17,720,252	20,000,000	
	TOTAL	34,690,719	107,500,000	46,801,886	102,834,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	34,690,719	107,500,000	46,801,886	102,834,000	
004	SOCIAL INFRASTRUCTURE	15,159,844	86,500,000	29,081,634	82,834,000	
12	PUBLIC ORDER AND SAFETY	15,159,844	86,500,000	29,081,634	82,834,000	
B.	POLICE SERVICE	15,159,844	86,500,000	29,081,634	82,834,000	
001	Improvement Works to Police Stations and Buildings	1,134,935	3,000,000	2,046,740	4,000,000	Project No. 001 - Formerly shown as Improvement Works to Police Stations
012	Upgrade of Police Administration Buildings	11,925	2,000,000	922,200	2,000,000	
013	Refurbishment of Police Commissioner's Residence	-	1,500,000	-	-	
014	Refurbishment of Police Headquarters	906,486	2,000,000	1,371,230	942,000	
016	Upgrade of the Scarborough Police Station	373,572	-	-	-	
020	Refurbishment of the Justice Protection Unit	-	1,000,000	-	-	
022	Upgrade of Medical Centre	-	-	1,085,482	1,000,000	Project No. 022 - Formerly shown as Upgrade of the Police Hospital
029	Refurbishment of Riverside Plaza	246,622	2,600,000	-	1,792,000	
030	Refurbishment of Multi Option Police Service (M.O.P.S.) Building, St. Ann's	1,361,977	1,500,000	1,659,000	-	
035	Establishment of a Central Document Storage Facility	245,533	-	-	-	
037	Establishment of Divisional Interview Suites	466,635	-	159,030	-	
038	Establishment of New Facilities for Traffic and Highway Patrol Branch and Inter-Agency Task Force	-	1,000,000	1,353,610	2,000,000	Project No. 038 - Formerly shown as Establishment of New Facilities for Traffic and Highway Patrol Branch
039	Expansion of Facilities at Homicide Area, East	611,145	1,000,000	6,146,159	-	
041	Establishment of Police Youth Club Facilities	374,704	1,000,000	941,896	975,000	
044	Construction of Additional Dormitories - Police Training Academy	101,644	-	438,243	-	
045	Expansion of Valencia Police Station	955,136	-	-	-	
	Carried forward :	6,790,314	16,600,000	16,123,590	12,709,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	6,790,314	16,600,000	16,123,590	12,709,000	
	Sub-head 09/Item 004/Sub-item 12/Group B (cont.)					
046	Purchase of Vehicles for the Police Service	2,725,522	30,000,000	947,563	25,000,000	
047	Purchase of Equipment for the Police Service	2,591,578	25,000,000	7,419,781	20,000,000	
048	Establishment of Juvenile Booking Stations	137,589	1,000,000	52,039	-	
049	Upgrade of Administrative Offices, Tobago	-	-	-	1,000,000	
050	Expansion of Facilities for Homicide, Cumuto	206,237	-	-	-	
051	Suplemental Works - Phase 1 Police Stations	-	2,000,000	-	15,000,000	
052	Refurbishment of a Residential Quarters -	-	1,000,000	-	500,000	
053	Establishment of Divisional Property Rooms	-	2,000,000	424,149	2,000,000	
054	Upgrade of Traffic and Highway Patrol Divisional Offices	-	1,000,000	-	-	
055	Establishment of Facilities for Divisional Command Centres	916,309	2,000,000	634,615	1,000,000	
056	Social Work Unit East	-	1,000,000	803,594	625,000	
057	Upgrade of Detention Cells at Police Stations	1,233,015	2,400,000	1,435,219	3,000,000	
058	Upgrade of Facilities - Anti-Kidnapping Unit	559,280	2,000,000	1,241,084	-	
061	Pre Feasibility study for the Barracks (PTA)	-	500,000	-	1,500,000	
062	Establishment of a Coastal and Riverine Patrol Unit	-	-	-	500,000	Project No. 062 - New Project
	Carried forward :	15,159,844	86,500,000	29,081,634	82,834,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	15,159,844	86,500,000	29,081,634	82,834,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	19,530,875	21,000,000	17,720,252	20,000,000	
06	GENERAL PUBLIC SERVICES	19,530,875	21,000,000	17,720,252	20,000,000	
A.	ADMINISTRATIVE SERVICES	19,530,875	21,000,000	17,720,252	20,000,000	
001	Development of a Computer System for the Police Service	15,755,210	20,000,000	15,834,031	20,000,000	
003	Transformation of the Police Service	3,775,665	1,000,000	1,886,221	-	
	TOTAL	34,690,719	107,500,000	46,801,886	102,834,000	

SUMMARY

HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	574,432	2,000,000	-	100,000	
005	MULTI-SECTORAL AND OTHER SERVICES	574,432	2,000,000	-	100,000	
	TOTAL	574,432	2,000,000	-	100,000	

DETAILS
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	574,432	2,000,000	-	100,000	
005	MULTI-SECTORAL AND OTHER SERVICES	574,432	2,000,000	-	100,000	
06	GENERAL PUBLIC SERVICES	574,432	2,000,000	-	100,000	
A.	ADMINISTRATIVE SERVICES	61,850	500,000	-	100,000	
005	Institutional Strengthening and Capacity Building	35,850	500,000	-	100,000	
009	Development of a National Diaspora Policy	26,000	-	-	-	
F.	PUBLIC BUILDINGS	512,582	1,500,000	-	-	
003	Refurbishment of the Residence of the First	-	-	-	-	
064	Re-establishment of a High Commission in Guyana	512,582	-	-	-	
066	Establishment of an Embassy in Qatar	-	1,500,000	-	-	
	TOTAL	574,432	2,000,000	-	100,000	

SUMMARY

HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	35,136,408	43,911,000	11,516,566	34,706,000	
001	PRE-INVESTMENT	15,769,186	1,000,000	5,619,284	1,400,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	-	
004	SOCIAL INFRASTRUCTURE	4,557,799	8,600,000	845,305	6,200,000	
005	MULTI-SECTORAL AND OTHER SERVICES	14,809,423	34,311,000	5,051,977	27,106,000	
	TOTAL	35,136,408	43,911,000	11,516,566	34,706,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	35,136,408	43,911,000	11,516,566	34,706,000	
001	PRE-INVESTMENT	15,769,186	1,000,000	5,619,284	1,400,000	
03	DEVELOPMENT INSTITUTIONS	15,769,186	1,000,000	5,619,284	1,400,000	
L.	LINE MINISTRIES/GOVERNMENT AGENCIES	15,769,186	1,000,000	5,619,284	1,400,000	
003	Seismic Microzonation Studies in Trinidad and Tobago	2,518,735	1,000,000	-	1,400,000	
005	Implementation of San Fernando Waterfront Redevelopment Programme	257,314	-	-	-	
007	Relocation of PTSC Maintenance Facilities	12,993,137	-	5,619,284	-	
	Carried forward :	15,769,186	1,000,000	5,619,284	1,400,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	15,769,186	1,000,000	5,619,284	1,400,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	4,557,799	8,600,000	845,305	6,200,000	
06	GENERAL PUBLIC SERVICES	3,601,702	8,000,000	387,064	5,600,000	
M.	CENTRAL STATISTICAL OFFICE	3,601,702	8,000,000	387,064	5,600,000	
020	Establishment of Digital Printery in the C.S.O.	1,233,626	-	-	-	
045	CSO Physical Transition to New Facilities	340,534	1,000,000	169	600,000	
051	Development of Trade in Services Statistics Correspondence Tables, by Industry and Product	-	100,000	-	-	
053	Conduct of Pre-Census Activities for the 2021 Population, Housing and Agriculture Census	-	1,500,000	-	1,000,000	
054	Conduct of the 2019 Multiple Indicator Cluster Survey (MICS)	1,127,718	1,400,000	325,622	1,000,000	
055	Conduct of the 2018-2019 Household Budgetary Survey/ Survey of Living Conditions	899,824	4,000,000	61,273	3,000,000	
	Carried forward :	19,370,888	9,000,000	6,006,348	7,000,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	19,370,888	9,000,000	6,006,348	7,000,000	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	956,097	600,000	458,241	600,000	
A.	CULTURE	956,097	600,000	458,241	600,000	
001	Establishment of a National Heritage Site at Nelson Island	656,097	500,000	458,241	500,000	
002	Establishment of an Archaeological Heritage Site at Banwari Trace	300,000	100,000	-	100,000	
	Carried forward :	20,326,985	9,600,000	6,464,589	7,600,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	20,326,985	9,600,000	6,464,589	7,600,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	14,809,423	34,311,000	5,051,977	27,106,000	
03	DEVELOPMENT INSTITUTIONS	1,931,953	5,610,000	1,081,989	2,653,000	
C.	CARIBBEAN INDUSTRIAL RESEARCH INSTITUTE	472,382	1,015,000	99,758	783,000	
003	Improving the Competitive Advantage of the Food and Beverage SME's	291,290	-	-	-	
005	Recycling of Tyre Crumbs into Asphalt Mixes	-	750,000	-	783,000	
007	Establishment of Hydrocarbon Oil Field Chemical Pollution Management	181,092	265,000	99,758	-	
D.	CHAGUARAMAS AREA DEVELOPMENT	1,459,571	4,595,000	982,231	1,870,000	
006	Major Vehicles and Equipment Upgrade	141,341	1,200,000	100,379	-	
035	Development of 5 Car Parks in Chaguaramas	-	1,000,000	-	-	
036	Upgrade of Chaguaramas Golf Course - Phase 1	668,230	1,000,000	881,852	1,000,000	
037	Development of Nature Trails and Parks	-	-	-	370,000	
038	Rehabilitation of Macqueripe Road and Marine Drive	650,000	-	-	-	
039	Renovation to CDA Police Post at Williams Bay	-	200,000	-	-	
040	Construction of Access Roads and Drainage at Agro Park	-	895,000	-	-	
041	Refurbishment of Vending Booths at Phase 1 Boardwalk Williams Bay	-	300,000	-	-	
043	Installation of a Sewer Lift Station at Williams Bay Police Post	-	-	-	500,000	Project No. 043 - New Project
	Carried forward :	22,258,938	15,210,000	7,546,578	10,253,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	22,258,938	15,210,000	7,546,578	10,253,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	11,378,691	27,156,000	2,645,338	22,753,000	
A.	ADMINISTRATIVE SERVICES	11,378,691	24,056,000	2,530,160	19,344,000	
020	Restructuring of the C.S.O of T & T	201,637	6,500,000	-	8,000,000	
049	Integrated Public Management Information System	-	1,000,000	-	500,000	
055	Corporate Communication Strategy	240,052	500,000	-	500,000	
056	Establishment of Results Based Management System	51,750	300,000	-	300,000	
057	Improving the Digital Configuration of the GIS	-	-	-	-	
058	Establishment of a Devolution Programme and Change Management Unit in the Town and Country Planning Division	88,939	300,000	-	200,000	
064	Global Services Offshoring Promotion Programme	5,456,446	4,500,000	864,446	157,000	Project No 064 - Funded as follows: IDB Loan - $0.157Mn
067	PPRD Capacity Building	-	200,000	-	117,000	
071	Implementation of the Automated Workflow Process	432,190	3,600,000	492,295	3,600,000	
072	Establishment of the National Spatial Data Council of Trinidad and Tobago	-	500,000	-	-	
073	Automation of the Construction Permit Process	259,591	1,871,000	88,822	1,295,000	
076	Joint Development Assistance Programme	208,313	-	-	-	
080	Capacity Building of the Planning Division, MPLSD	88,416	110,000	88,153	230,000	
084	Harmonization of the Laws of the Republic of T&T Governing Environmental Issues	-	-	366,368	-	
085	Acquisition of ISO 9001 Certification	276,600	300,000	183,126	100,000	
086	ICT Solutions and Infrastructure Programme	-	500,000	-	380,000	
087	Establishment of the Economic Development Advisory Board	83,288	-	-	-	
088	Development of a Strategic Plan for the Ministry	166,566	-	-	-	
	Carried forward :	29,812,726	35,391,000	9,629,788	25,632,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	29,812,726	35,391,000	9,629,788	25,632,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
089	Improvement of Service Delivery Infrastructure at TCPD	480,197	350,000	12,750	590,000	
090	Development of Ambient Water Quality Standards	413,194	850,000	434,200	700,000	
091	Development of a Management Plan for the Ocelot	87,738	-	-	-	
093	Development of the Mariculture Industry in Trinidad and Tobago	599,109	-	-	155,000	
096	Implementation of the Vision 2030 Strategic Plan	-	400,000	-	-	
097	Establishment of the International Development Cooperation Division	-	75,000	-	-	
098	Hosting of the CDB 49th Annual meeting of the Boar	2,244,665	-	-	-	
099	Development of a National Manpower Plan	-	200,000	-	320,000	
100	Implementation of After School Care	-	2,000,000	-	200,000	
101	Establishment of the Global Services Hub	-	-	-	1,000,000	Project Nos. 101 - 105 New Projects
103	National Development Strategy 2021-2025	-	-	-	500,000	
105	Development of a Work from Home Policy for the Public Service	-	-	-	500,000	
C.	FOREIGN AND TECHNICAL ASSISTANCE	-	500,000	-	800,000	
003	Technical Co-operation Facility	-	500,000	-	800,000	Project No.003 - Funded as follows: E.U. Grant - $0.800Mn
F.	PUBLIC BUILDINGS	-	2,600,000	115,178	2,609,000	
014	Construction of Institute of Marine Affairs	-	1,000,000	-	809,000	
015	Establishment of Marine Research Field Station in Tobago	-	1,000,000	115,178	800,000	
016	Construction of a Workshop and Boat Shed at IMA	-	300,000	-	-	
017	Annexation of the Technical Support Services Building to provide additional Office Space	-	300,000	-	-	
	Carried forward :	33,637,629	42,366,000	10,191,916	32,006,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	33,637,629	42,366,000	10,191,916	32,006,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
019	Remodelling and Outfitting of Floors at Eric Williams Financial Complex	-	-	-	1,000,000	Project No. 019 - New Project
	Carried forward :	33,637,629	42,366,000	10,191,916	33,006,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	33,637,629	42,366,000	10,191,916	33,006,000	
	Sub-head 09/Item 005 (cont.)					
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,498,779	1,545,000	1,324,650	1,700,000	
B.	ADMINISTRATION	1,498,779	1,545,000	1,324,650	1,700,000	
002	EU Environment Programme Coordination	167,792	-	-	-	
007	Establishment of an Ambient Air Quality Management Programme	1,330,987	1,545,000	1,324,650	1,700,000	
	TOTAL	35,136,408	43,911,000	11,516,566	34,706,000	

SUMMARY
HEAD 68 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	3,110,080	20,500,000	9,236,137	-	
004	SOCIAL INFRASTRUCTURE	2,713,304	19,000,000	8,782,137	-	
005	MULTI-SECTORAL AND OTHER SERVICES	396,776	1,500,000	454,000	-	
	TOTAL	3,110,080	20,500,000	9,236,137	-	

DETAILS
HEAD 68 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	3,110,080	20,500,000	9,236,137	-	
004	SOCIAL INFRASTRUCTURE	2,713,304	19,000,000	8,782,137	-	
13	RECREATION AND CULTURE	717,308	8,000,000	4,716,736	-	
C.	SPORTS	717,308	8,000,000	4,716,736	-	
096	Upgrading of Swimming Pools	497,308	1,500,000	2,217,846	-	Project Nos. 096, 117, 125 - Transferred to Head - Ministry of Sport and Community Development
117	Improvement to Indoor Sporting Arenas	220,000	4,000,000	2,498,890	-	
123	Conduct a National Sport and Recreational Census	-	500,000	-	-	
124	Construction of Diego Martin Sporting Complex	-	-	-	-	
125	Sport Social Programmes	-	2,000,000	-	-	
	Carried forward :	717,308	8,000,000	4,716,736	-	

DETAILS
HEAD 68 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	717,308	8,000,000	4,716,736	-	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	1,995,996	11,000,000	4,065,401	-	
D.	YOUTH DEVELOPMENT	1,995,996	11,000,000	4,065,401	-	
005	Development of a Youth Employment Policy	-	1,000,000	60,750	-	Project Nos. 005, 008 to 010 - Transferred to Head - Ministry of Youth Development and National Service
006	Establishment of a Youth Leadership Development	-	-	-	-	
008	Implementation of the National Youth Policy	556,475	3,000,000	356,411	-	
009	Refurbishment of Youth Training Facilities	181,063	3,000,000	1,600,000	-	
010	Refurbishment of the Youth Development and Apprenticeship Centre	1,258,458	2,000,000	1,840,240	-	
011	Youth Social Programmes	-	2,000,000	208,000	-	
	Carried forward :	2,713,304	19,000,000	8,782,137	-	

DETAILS
HEAD 68 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	2,713,304	19,000,000	8,782,137	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	396,776	1,500,000	454,000	-	
06	GENERAL PUBLIC SERVICES	396,776	1,500,000	454,000	-	
A.	ADMINISTRATIVE SERVICES	396,776	1,500,000	454,000	-	
008	Installation of a Wide Area Network	396,776	1,500,000	454,000	-	Project No. 008 - Transferred to Head - Ministry of Youth Development and National Service
	TOTAL	3,110,080	20,500,000	9,236,137	-	

SUMMARY
HEAD 70 - MINISTRY OF COMMUNICATIONS

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	19,526,091	17,165,000	19,992,000	-	
004	SOCIAL INFRASTRUCTURE	3,363,824	3,500,000	3,500,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	16,162,267	13,665,000	16,492,000	-	
	TOTAL	19,526,091	17,165,000	19,992,000	-	

DETAILS
HEAD 70 - MINISTRY OF COMMUNICATIONS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	19,526,091	17,165,000	19,992,000	-	
004	SOCIAL INFRASTRUCTURE	3,363,824	3,500,000	3,500,000	-	
04	EDUCATION	3,363,824	3,500,000	3,500,000	-	
G.	EDUCATIONAL SERVICES	3,363,824	3,500,000	3,500,000	-	
001	Training of Librarians	1,217,974	-	-	-	
002	Collocation of Libraries	1,000,000	3,000,000	3,000,000	-	Project No. 002 - Now funded under Head 701 Infrastructure Development Fund
003	Upgrade of Security Infrastructure for Corporate and Public Data	145,850	500,000	500,000	-	
004	Enhancement of Accounting Information System	-	-	-	-	
005	Upgrade of Rental Facilities	1,000,000	-	-	-	
	Carried forward :	3,363,824	3,500,000	3,500,000	-	

DETAILS
HEAD 70 - MINISTRY OF COMMUNICATIONS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	3,363,824	3,500,000	3,500,000	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	16,162,267	13,665,000	16,492,000	-	
06	GENERAL PUBLIC SERVICES	16,162,267	13,665,000	16,492,000	-	
A.	ADMINISTRATIVE SERVICES	15,952,043	9,850,000	14,677,000	-	
001	Digitization of Government's Media Assets	86,033	2,000,000	872,000	-	Project Nos. 001 - 004 Transferred to Head - Office of the Prime Minister
002	Automation and Digitization of the National Achieves	-	2,500,000	344,000	-	
003	Institutional Strengthening of the National Archives	63,234	350,000	-	-	
004	Strategic Redevelopment of T.T.T.	15,802,776	5,000,000	13,461,000	-	
F.	PUBLIC BUILDINGS	210,224	3,815,000	1,815,000	-	
001	Upgrade and Outfitting of National Archives Facility	210,224	2,000,000	-	-	Project No. 001 Transferred to Head - Office of the Prime Minister
002	Public Library Refurbishment	-	1,815,000	1,815,000	-	
	TOTAL	19,526,091	17,165,000	19,992,000	-	

SUMMARY

HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	8,409,565	64,181,000	23,321,720	49,154,000	
002	PRODUCTIVE SECTORS	-	1,200,000	1,196,222	800,000	
003	ECONOMIC INFRASTRUCTURE	5,673,269	39,281,000	12,409,152	36,704,000	
004	SOCIAL INFRASTRUCTURE	127,760	5,000,000	1,373,970	2,450,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,608,536	18,700,000	8,342,376	9,200,000	
	TOTAL	8,409,565	64,181,000	23,321,720	49,154,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	8,409,565	64,181,000	23,321,720	49,154,000	
002	PRODUCTIVE SECTORS	-	1,200,000	1,196,222	800,000	
01	AGRICULTURE, FORESTRY AND FISHING	-	1,200,000	1,196,222	800,000	
1.	PRODUCTION AND MARKETING	-	1,200,000	1,196,222	800,000	
053	St. Augustine Nurseries - Development and Provision of Facilities	-	700,000	696,222	500,000	
141	La Reunion - Development and Provision of Facilities	-	500,000	500,000	300,000	
	Carried forward :	-	1,200,000	1,196,222	800,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	1,200,000	1,196,222	800,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	5,673,269	39,281,000	12,409,152	36,704,000	
01	AGRICULTURE, FORESTRY AND FISHING	5,673,269	39,281,000	12,409,152	36,704,000	
D.	FISHING	505,872	1,800,000	486,761	2,800,000	
278	Port of Spain Wholesale Fish Market (Upgrade to HACCP Standards)	-	500,000	-	500,000	
280	Orange Valley Wholesale Fish Market (Upgrade to HACCP Standards)	-	300,000	-	300,000	
287	Upgrade of Fish Landing Sites	505,872	1,000,000	486,761	2,000,000	
E.	FORESTRY	2,437,988	14,500,000	4,075,397	8,104,000	
003	Forestry Regeneration - North Central Conservancy	8,746	-	-	-	
005	Forestry Regeneration - South East Conservancy	1,088	-	-	-	
007	Forestry Regeneration - South Central Conservancy	2,505	-	-	-	
009	Forestry Regeneration - South West Conservancy	8,922	-	-	-	
011	Production of Pine Seedlings and Teak Nursery	20,044	-	-	-	
013	Re-afforestation of denuded Northern Range Hillside	-	500,000	349,802	750,000	
014	Commercial Repository	250,000	5,000,000	369,442	2,000,000	
015	Improvement of Forest Fire Protection Capability	-	2,000,000	928,127	1,000,000	
017	Improved Management to the Natural Forest - South East Conservancy	-	600,000	80,927	600,000	
021	Wetlands Management Project	-	400,000	-	300,000	
023	Forestry Access Roads	1,546,085	4,000,000	1,432,760	2,000,000	
025	National Parks and Watershed Management Project	-	1,500,000	690,243	1,000,000	
027	Rehabilitation/Construction of North and South Offices	119,671	-	-	-	
	Carried forward :	2,462,933	17,000,000	5,534,284	11,250,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	2,462,933	17,000,000	5,534,284	11,250,000	
	Sub-head 09/Item 003/Sub-item 01/Group E (cont.)					
033	Outreach, Community Empowerment and Mobilization Planning Project	245,603	300,000	220,507	304,000	
035	Northern Range Watershed Protection Research and Planning Project	18,362	-	-	-	
038	Sustainable Management of the Wildlife Resources in Trinidad and Tobago	-	200,000	3,589	150,000	
039	Caroni Swamp Management Project	216,962	-	-	-	
F.	LAND MANAGEMENT SERVICES	-	1,000,000	-	1,950,000	
067	Survey and Sub-Division of State Lands for Distribution to Farmers	-	500,000	-	200,000	
069	Establishment of a Land Management Authority	-	500,000	-	500,000	
071	Establishment of a Land Adjudication Tribunal	-	-	-	1,000,000	Project No. 071 - New Project
354	Implementing of a Comprehensive Crop Biodiversity Conservation Programme for Trinidad and Tobago	-	-	-	250,000	Project No. 354 - New Project
H.	RESEARCH AND DEVELOPMENT	699,386	4,961,000	924,050	5,050,000	
339	Sugar-Cane Feeds Centre	358,300	1,000,000	465,442	800,000	
536	Establishment of Community Based Aquaculture Programmes	134,873	-	-	1,000,000	
544	Development and Provision of Facilities at Marper Farm	-	600,000	199,041	400,000	
548	National Seed Bank Project	-	500,000	134,654	1,000,000	Project No. 548 - Formerly shown as - Redevelopment of the Chaguaramas Agricultural Development Project
552	Development of Forage Farms at Mon Jaloux and La Gloria	206,213	-	-	-	
553	Coconut Rehabilitation and Replanting Programme in the East Coast of Trinidad	-	500,000	124,913	250,000	
	Carried forward :	3,643,246	21,100,000	6,682,430	17,104,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	3,643,246	21,100,000	6,682,430	17,104,000	
	Sub-head 09/Item 003/Sub-item 01/Group H (cont.)					
556	Development and Implementation of a Waste Management System for the Livestock Industry	-	500,000	-	500,000	
558	Fisheries Management Research and Development Programme	-	1,000,000	-	1,000,000	
559	Zoonotic Disease Management Plan	-	861,000	-	100,000	
I.	PRODUCTION AND MARKETING	-	720,000	40,000	800,000	
346	Wholesale Market Upgrade at Macoya	-	500,000	-	500,000	
360	Production of Instructional Videos for Public Distribution	-	220,000	40,000	300,000	
J.	OTHER SERVICES	1,490,846	7,800,000	3,953,725	8,000,000	
001	Provision of Agricultural Access to Targeted Commodities and Strategic Crops	1,265,957	5,000,000	2,384,748	5,500,000	
403	Provision of Office and Other Facilities for South Region	-	1,000,000	935,906	-	
404	Provision of Office and Other Facilities for North Region	224,889	500,000	140,547	-	
426	Rehabilitation of Cocoa Industry	-	800,000	492,524	1,000,000	
427	Farm to Table Project	-	500,000	-	1,500,000	
K.	DRAINAGE AND IRRIGATION	539,177	8,500,000	2,929,219	10,000,000	
001	Water Management and Flood Control Programme	176,625	3,000,000	1,256,361	3,000,000	
003	Rehabilitation and Development of Physical Infrastructure at Plum Mitan Project	123,998	3,000,000	938,233	5,000,000	
004	Restoration and Management of the Guanapo Watershed	-	1,000,000	-	1,000,000	
005	Development of Water Management Infrastructure for the Caroni/Bejucal Area	238,554	1,500,000	734,625	1,000,000	
	Carried forward :	5,673,269	40,481,000	13,605,374	37,504,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	5,673,269	40,481,000	13,605,374	37,504,000	
	Sub-head 09/Item 003 (cont.)					
11	OTHER ECONOMIC SERVICES	-	-	-	-	
K.	LAND ACQUISITION	-	-	-	-	
001	Acquisition of Sites for Non-Agricultural Development Purposes	-	-	-	-	
	Carried forward :	5,673,269	40,481,000	13,605,374	37,504,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	5,673,269	40,481,000	13,605,374	37,504,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	127,760	5,000,000	1,373,970	2,450,000	
13	RECREATION AND CULTURE	127,760	5,000,000	1,373,970	2,450,000	
B.	RECREATION	127,760	5,000,000	1,373,970	2,450,000	
001	Rehabilitation of Facilities - Botanic Gardens	-	1,000,000	974,173	750,000	
005	Development of the Queen's Park Savannah	127,760	1,000,000	399,797	700,000	
006	Upgrade of Caroni Bird Sanctuary Visitor Centre	-	3,000,000	-	1,000,000	
	Carried forward :	5,801,029	45,481,000	14,979,344	39,954,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	5,801,029	45,481,000	14,979,344	39,954,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	2,608,536	18,700,000	8,342,376	9,200,000	
01	AGRICULTURE, FORESTRY AND FISHING	-	1,000,000	967,940	1,000,000	
L.	AGRICULTURAL YOUTH APPRENTICESHIP PROGRAMME	-	1,000,000	967,940	1,000,000	
005	Development of Young Entrepreneurs in Ornamental Horticulture in Rural Communities	-	1,000,000	967,940	1,000,000	
	Carried forward :	5,801,029	46,481,000	15,947,284	40,954,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	5,801,029	46,481,000	15,947,284	40,954,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	2,608,536	17,700,000	7,374,436	8,200,000	
A.	ADMINISTRATIVE SERVICES	1,183,869	10,300,000	4,279,412	6,500,000	
024	Survey Plans Restoration Project	-	1,000,000	866,194	600,000	
032	Production of Nautical Charts of the Gulf of Paria	-	800,000	1,109,575	300,000	
202	National Adaptation Strategy for the Sugar Industry	5,850	-	59,340	-	
203	Upgrade of Infrastructure and Information Systems	186,384	3,000,000	156,858	2,000,000	
204	Establishment of a Spatial Information Management System (SIMS)	-	2,000,000	708,958	1,000,000	
205	Upgrade of the Cadastral Management Information System (CMIS)	-	1,000,000	408,000	600,000	
206	Development of Land Management System	11,003	-	-	-	
208	Development of an Electronic Document Management System for State Land	603,278	1,000,000	592,489	1,000,000	
209	Implementation of an action plan to address illegal, unreported and unregulated fishing in the ports and waters under the jurisdiction of Trinidad and Tobago	377,354	1,500,000	377,998	1,000,000	
F.	PUBLIC BUILDINGS	1,346,142	5,400,000	3,095,024	700,000	
004	Upgrade of Infrastructural Facilities at Research Division	332,809	2,000,000	2,555,482	-	
144	Renovation and Extension of Buildings and Offices	813,364	2,500,000	539,542	-	
145	Rehabilitation/Extension of Southern Wholesale Market	-	700,000	-	700,000	
148	Provision of a Head Office for NAMDEVCO	-	200,000	-	-	
	Carried forward :	8,131,071	62,181,000	23,321,720	48,154,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	8,131,071	62,181,000	23,321,720	48,154,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
150	Provision of Infrastructure for the Praedial Larceny Squad	199,969	-	-	-	
K.	LANDS AND SURVEYS	78,525	2,000,000	-	1,000,000	
005	Aerial and Lidar Survey of Trinidad and Tobago	78,525	2,000,000	-	1,000,000	
	TOTAL	8,409,565	64,181,000	23,321,720	49,154,000	

SUMMARY

HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	374,665	7,500,000	4,113,485	13,620,000	
004	SOCIAL INFRASTRUCTURE	374,665	6,000,000	2,613,485	6,300,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,500,000	1,500,000	7,320,000	
	TOTAL	374,665	7,500,000	4,113,485	13,620,000	

DETAILS
HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	374,665	7,500,000	4,113,485	13,620,000	
004	SOCIAL INFRASTRUCTURE	374,665	6,000,000	2,613,485	6,300,000	
14	SOCIAL AND COMMUNITY SERVICES	374,665	6,000,000	2,613,485	6,300,000	
C.	WELFARE SERVICES	374,665	6,000,000	2,613,485	6,300,000	
036	Establishment of a Substance Abuse Rehabilitation	-	-	-	-	
044	Establishment of Social Displacement Centres	-	3,050,000	800,000	2,000,000	
076	Establishment of Social Services Centre in Point	-	-	-	-	
095	DRETCHI Refurbishment/Reconfiguration	-	100,000	-	100,000	
096	Development Centre for Persons with Challenges	190,294	1,500,000	100,000	1,000,000	
102	Toco Home for Senior Citizens	-	-	-	-	
112	The Street Dwellers Rehabilitation and Re-Integration Project	184,371	200,000	515,000	1,000,000	
127	Outfitting of Buildings for National Family	-	-	-	-	
128	Providing Access to All at MSDFS Facilities	-	-	-	-	
129	Implementation of a Social Mitigation Plan	-	250,000	385,000	500,000	
130	Refurbishment of Hernandez Place	-	400,000	484,438	800,000	
131	Community Therapeutic Services for Persons with	-	-	-	-	
132	Refurbishment of Older Persons Homes	-	500,000	-	900,000	
134	Refurbishment of the Couva Interdisciplinary Child	-	-	329,047	-	
	Carried forward :	374,665	6,000,000	2,613,485	6,300,000	

DETAILS

HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	374,665	6,000,000	2,613,485	6,300,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,500,000	1,500,000	7,320,000	
06	GENERAL PUBLIC SERVICES	-	1,500,000	1,500,000	7,320,000	
A.	ADMINISTRATIVE SERVICES	-	1,000,000	1,500,000	7,320,000	
029	Establishment of a Data Centre and Storage Area Network	-	-	-	-	
032	Establishment of an Integrated Social Enterprise Management System / E Pass	-	1,000,000	1,500,000	5,800,000	
034	Min. of Soc. Dev. and Family Serv. - PBX Upgrade	-	-	-	1,520,000	Project No. 034 - New Project
F.	PUBLIC BUILDINGS	-	500,000	-	-	
003	Outfitting of Buildings for MSDFS Divisions	-	500,000	-	-	
	TOTAL	374,665	7,500,000	4,113,485	13,620,000	

SUMMARY

HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	-	-	12,500,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	7,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	5,000,000	
	TOTAL	-	-	-	12,500,000	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	-	-	12,500,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	7,500,000	
13	RECREATION AND CULTURE	-	-	-	4,200,000	
A.	CULTURE	-	-	-	1,000,000	Project Group A - Transferred from Head - Ministry of Community Development, Culture and the Arts
001	Development of First Peoples	-	-	-	1,000,000	
C.	SPORTS	-	-	-	3,200,000	Project Group C - Transferred from Head - Ministry of Sport and Youth Affairs
001	Upgrading of Swimming Pools	-	-	-	1,200,000	
002	Improvement to Indoor Sporting Arenas	-	-	-	1,200,000	
004	Sport Social Programmes	-	-	-	800,000	
	Carried forward :	-	-	-	4,200,000	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	4,200,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	3,300,000	
A.	COMMUNITY DEVELOPMENT	-	-	-	3,300,000	Project Group A - Transferred from Head - Ministry of Community Development, Culture and the Arts
001	Refurbishment of Export Centres	-	-	-	500,000	
002	Refurbishment of Civic Centres and Complexes	-	-	-	800,000	
003	Refurbishment of the Community Education, Training Information and Resource Centre	-	-	-	1,000,000	
004	Support to Mediation Services	-	-	-	1,000,000	
	Carried forward :	-	-	-	7,500,000	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	7,500,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	5,000,000	
06	GENERAL PUBLIC SERVICES	-	-	-	5,000,000	
F.	PUBLIC BUILDINGS	-	-	-	5,000,000	Project Group F- Transferred from Head - Ministry of Community Development, Culture and the Arts
001	Restorative Works to the former Ministry of Community Development, Culture and the Arts Building located at Jerningham Avenue	-	-	-	5,000,000	
	TOTAL	-	-	-	12,500,000	

SUMMARY

HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	-	-	20,731,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	20,231,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	500,000	
	TOTAL	-	-	-	20,731,000	

DETAILS
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	-	-	20,731,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	20,231,000	
11	OTHER ECONOMIC SERVICES	-	-	-	20,231,000	
D.	TOURISM	-	-	-	20,231,000	
001	Tourism Sites and Attractions Upgrade	-	-	-	4,000,000	Project Nos. 001 - 004 Transferred from Head - Ministry of Tourism
002	Development of the National Tourism Policy (2018)	-	-	-	1,000,000	
003	IT Infrastructure Upgrade	-	-	-	935,000	
004	Maracas Beach Facility Management Project	-	-	-	2,000,000	
005	Relocation of Divisions of the Ministry of Tourism , Culture and the Arts	-	-	-	500,000	Project No. 005 - New Project
006	National Museum Development	-	-	-	500,000	Project Nos. 006 - 010 Transferred from Head - Ministry of Community Development, Culture and the Arts
007	Museum of the City of Port of Spain / Carnival Museum	-	-	-	500,000	
008	Upgrade of Facilities - Naparima Bowl	-	-	-	800,000	
009	Upgrade of Facilities - National Accademy for the	-	-	-	3,000,000	
010	Refurbishment of Queen's Hall	-	-	-	1,496,000	
011	Tourism Trinidad Limited	-	-	-	5,000,000	Project Nos. 011 - 012 Transferred from Head - Ministry of Tourism
012	Caribbean Small Tourism Enterprise Project (STEP) formerly Tourism Stakeholders Enterprise Programme (TSEP)	-	-	-	500,000	
	Carried forward :	-	-	-	20,231,000	

DETAILS
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	20,231,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	500,000	
06	GENERAL PUBLIC SERVICES	-	-	-	500,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	500,000	
001	Information and Communication Technology	-	-	-	500,000	Project No. 001 Transferred from Head - Ministry of Tourism
	TOTAL	-	-	-	20,731,000	

SUMMARY

HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	-	-	57,148,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	3,348,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	52,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	1,300,000	
	TOTAL	-	-	-	57,148,000	

DETAILS

HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	-	-	57,148,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	3,348,000	
11	OTHER ECONOMIC SERVICES	-	-	-	3,348,000	
G.	BUSINESS SERVICES	-	-	-	3,348,000	
001	NEDCO - Business Accelerator Programme 2020 - 2024	-	-	-	3,348,000	Project No. 001 - Transferred from Head - Ministry of Labour and Small Enterprise Development
	Carried forward :	-	-	-	3,348,000	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	3,348,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	-	-	-	52,500,000	
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	52,500,000	
D.	YOUTH DEVELOPMENT	-	-	-	52,500,000	
001	Development of a Youth Employment Policy	-	-	-	1,000,000	Project Nos. 001 - 005 - Transferred from Head - Ministry of Sport and Youth Affairs
002	Implementation of the National Youth Policy	-	-	-	1,000,000	
003	Refurbishment of Youth Training Facilities	-	-	-	2,000,000	
004	Refurbishment of the Youth Development and Apprenticeship Centre	-	-	-	2,500,000	
005	Youth Social Programmes	-	-	-	1,000,000	
006	Refurbishment building for the CHINS project (for the OPM / Child and Gender Affairs Unit) - St. Michael School for Boys	-	-	-	2,000,000	Project Nos. 006 - 010 - New Projects
007	Construction of Youth Development Apprenticeship Centres	-	-	-	25,000,000	
008	Establishment of a Farm School - Moruga	-	-	-	1,000,000	
009	Youth Development Project Formulation	-	-	-	5,000,000	
010	Construction of the Salvation Army - Josephine Shaw House	-	-	-	12,000,000	
	Carried forward :	-	-	-	55,848,000	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	55,848,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	1,300,000	
06	GENERAL PUBLIC SERVICES	-	-	-	1,300,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	1,300,000	
001	Installation of a Wide Area Network	-	-	-	1,000,000	Project No. 001 - Transferred from Head - Ministry of Sport and Youth Affairs
002	Implementation of an ICT System for Junior Co-operative Societies in Trinidad and Tobago	-	-	-	300,000	Project No. 002 - New Project
	TOTAL	-	-	-	57,148,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2021 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Subhead Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate
		$	$	$	$
03	JUDICIARY	-	-	-	32,323,000
13	OFFICE OF THE PRIME MINISTER	80,766,368	124,618,000	97,664,686	106,522,000
18	MINISTRY OF FINANCE	-	-	-	70,000,000
22	MINISTRY OF NATIONAL SECURITY	38,554,809	84,106,000	44,383,931	100,287,000
26	MINISTRY OF EDUCATION	365,065,313	279,227,000	279,227,000	182,927,000
28	MINISTRY OF HEALTH	275,596,787	352,600,000	304,146,732	252,000,000
30	MINISTRY OF LABOUR	347,066	2,000,000	1,395,729	2,000,000
31	MINISTRY OF PUBLIC ADMINISTRATION AND DIGITAL TRANSFORMATION	-	-	-	-
35	MINISTRY OF TOURISM	-	6,500,000	3,023,000	-
39	MINISTRY OF PUBLIC UTILITIES	162,531,899	157,500,000	115,995,340	144,500,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	11,837,614	6,000,000	1,000,000	8,000,000
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	15,050,002	27,000,000	22,000,000	9,000,000
43	MINISTRY OF WORKS AND TRANSPORT	767,741,643	1,002,160,000	783,595,670	664,650,000
	Carried forward :	1,717,491,501	2,041,711,000	1,652,432,088	1,572,209,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2021 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND
- continued...

	Subhead Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate
		$	$	$	$
	Brought forward :	1,717,491,501	2,041,711,000	1,652,432,088	1,572,209,000
48	MINISTRY OF TRADE AND INDUSTRY	30,795,044	30,900,000	24,979,980	23,930,000
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	210,615,837	301,500,000	341,022,200	75,363,000
62	MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	55,767,933	81,000,000	73,315,915	-
64	TRINIDAD AND TOBAGO POLICE SERVICE	64,017,249	66,785,000	61,919,242	74,141,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	5,000,000	-	500,000
67	MINISTRY OF PLANNING AND DEVELOPMENT	861,064	5,000,000	-	11,844,000
68	MINISTRY OF SPORT AND YOUTH AFFAIRS	41,054,801	90,576,000	69,559,005	-
70	MINISTRY OF COMMUNICATIONS	4,280,414	34,827,000	3,562,000	-
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	56,066,844	20,000,000	43,452,600	12,000,000
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	-	-	-	108,347,000
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	-	-	-	10,000,000
	TOTAL	2,180,950,687	2,677,299,000	2,270,243,030	1,888,334,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2021
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate
		$	$	$	$
001	PRE-INVESTMENT	669,240	9,000,000	17,429,030	7,765,000
003	ECONOMIC INFRASTRUCTURE	994,764,396	1,159,660,000	908,479,759	889,929,000
004	SOCIAL INFRASTRUCTURE	1,067,423,000	1,269,912,000	1,120,771,874	765,783,000
005	MULTI-SECTORAL AND OTHER SERVICES	118,094,051	238,727,000	223,562,367	224,857,000
	TOTAL	2,180,950,687	2,677,299,000	2,270,243,030	1,888,334,000

SUMMARY

ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2021 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item/Sub-item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate
		$	$	$	$
001	PRE-INVESTMENT	669,240	9,000,000	17,429,030	7,765,000
11	OTHER ECONOMIC SERVICES	669,240	9,000,000	17,429,030	7,765,000
003	ECONOMIC INFRASTRUCTURE	994,764,396	1,159,660,000	908,479,759	889,929,000
01	AGRICULTURE, FORESTRY AND FISHING	52,461,416	5,000,000	40,952,600	4,000,000
05	FUEL AND ENERGY	11,837,614	6,000,000	1,000,000	8,000,000
11	OTHER ECONOMIC SERVICES	51,609,613	91,400,000	93,499,080	68,344,000
15	TRANSPORT AND COMMUNICATION	716,323,854	901,760,000	657,752,155	665,585,000
16	MAJOR WATER SOURCES	162,531,899	155,500,000	115,275,924	144,000,000
004	SOCIAL INFRASTRUCTURE	1,067,423,000	1,269,912,000	1,120,771,874	765,783,000
02	DEFENCE	-	5,606,000	-	11,787,000
04	EDUCATION	362,581,343	267,727,000	265,535,970	177,927,000
07	HEALTH	254,861,839	290,600,000	204,146,732	210,000,000
08	HOUSING AND SETTLEMENTS	199,994,682	260,000,000	336,000,000	-
12	PUBLIC ORDER AND SAFETY	102,572,058	145,285,000	106,303,173	156,641,000
13	RECREATION AND CULTURE	57,944,525	121,076,000	79,218,101	65,347,000
14	SOCIAL AND COMMUNITY SERVICES	89,468,553	179,618,000	129,567,898	144,081,000
005	MULTI-SECTORAL AND OTHER SERVICES	118,094,051	238,727,000	223,562,367	224,857,000
03	DEVELOPMENT INSTITUTIONS	30,795,044	30,900,000	24,979,980	23,930,000
06	GENERAL PUBLIC SERVICES	87,299,007	205,827,000	197,862,971	200,427,000
08	HOUSING AND SETTLEMENTS	-	-	-	-
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	-	2,000,000	719,416	500,000
	TOTAL	2,180,950,687	2,677,299,000	2,270,243,030	1,888,334,000

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
03	JUDICIARY	-	-	-	32,323,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	32,323,000	
	TOTAL	-	-	-	32,323,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
03	JUDICIARY	-	-	-	32,323,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	32,323,000	
06	GENERAL PUBLIC SERVICES	-	-	-	32,323,000	
F.	PUBLIC BUILDINGS	-	-	-	32,323,000	
001	Restoration of the San Fernando Supreme Court Building	-	-	-	3,000,000	Project Nos. 001-005 - New Projects
002	Provision of accommodation for San Fernando Family Court - Cor. Lord and Paradise Streets, San Fernando	-	-	-	4,000,000	
003	Upgrade, Refurbishment and Renovation of the Port of Spain Magistrate's Court building	-	-	-	6,400,000	
004	Construction of a New San Fernando Magistrates' Court on State land situated at No.46 Irving Street, San Fernando	-	-	-	300,000	
005	Outfitting Tower D International Waterfront Complex to accommodate the relocation of the Civil High Court, Port of Spain and the Civil Division of the Court of Appeal	-	-	-	18,623,000	
	TOTAL	-	-	-	32,323,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
13	OFFICE OF THE PRIME MINISTER	80,766,368	124,618,000	97,664,686	106,522,000	
004	SOCIAL INFRASTRUCTURE	22,256,977	43,618,000	24,450,474	3,918,000	
005	MULTI-SECTORAL AND OTHER SERVICES	58,509,391	81,000,000	73,214,212	102,604,000	
	TOTAL	80,766,368	124,618,000	97,664,686	106,522,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
13	OFFICE OF THE PRIME MINISTER	80,766,368	124,618,000	97,664,686	106,522,000	
004	SOCIAL INFRASTRUCTURE	22,256,977	43,618,000	24,450,474	3,918,000	
14	SOCIAL AND COMMUNITY SERVICES	22,256,977	43,618,000	24,450,474	3,918,000	
C.	WELFARE SERVICES	22,256,977	43,618,000	24,450,474	3,918,000	
005	Outfitting of three(3) Safe Houses	608,974	-	146,509	-	
006	Refurbishment of St. Dominic's Home for Children - Old Bethlehem	95,639	1,300,000	-	1,070,000	
007	Reconstruction of St. Mary's Home for Children	78,019	1,000,000	1,904	48,000	
008	Refurbishment Works at the St. Jude's Home for Girls	-	1,000,000	2,062	800,000	
009	Establishment of an Interim Remand/Rehabilitation Facility for Young Male Offenders	81,407	-	-	-	
010	Refurbishment of the Salvation Army - Josephine Shaw House	759,709	10,000,000	-	-	
012	Design and Construction of the Remand and Rehabilatation Facilities - Female	9,397,077	13,322,000	10,653,682	-	
014	Design and Construction of the Remand and Rehabilitation Facilities - Male	8,668,118	14,096,000	9,952,696	-	
016	Design and Construction of the Institute of Healing - Chatham	2,568,034	2,900,000	3,693,621	-	
017	Establishment of Two(2) Drug Rehabilitation Community Residences in Tobago	-	-	-	2,000,000	Project No. 017 - New Project
	Carried forward :	22,256,977	43,618,000	24,450,474	3,918,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward : (continued)	22,256,977	43,618,000	24,450,474	3,918,000	
	Sub-head 13					
005	MULTI-SECTORAL AND OTHER SERVICES	58,509,391	81,000,000	73,214,212	102,604,000	
06	GENERAL PUBLIC SERVICES	58,509,391	81,000,000	73,214,212	102,604,000	
F.	PUBLIC BUILDINGS	58,509,391	81,000,000	73,214,212	102,604,000	
001	Restoration of Stollmeyer's Castle	12,824,338	-	-	3,000,000	
007	Whitehall Restoration	24,363,879	20,000,000	11,120,699	7,000,000	
009	Restoration of Mille Fleur Building	1,392,782	9,000,000	1,788,330	3,000,000	
010	Restoration of President's Residence	3,629,022	30,000,000	15,869,917	15,000,000	
011	Construction of Prime Minister's (Tobago) Residence	16,299,370	10,000,000	761,194	8,000,000	
014	Construction of Baptist Cathedral	-	10,000,000	-	10,000,000	
015	San Fernando Waterfront Re-development Project	-	2,000,000	-	20,000,000	
016	Renovation to the former Ministry of Agriculture	-	-	43,674,072	-	
017	Remedial Works at Queen's Royal College	-	-	-	112,000	Project Nos. 017 - 018 - New Projects
018	Update and Way Forward for the Revitalization of Port of Spain Project	-	-	-	1,924,000	
019	Purpose Built National Archives and Records Centre	-	-	-	1,000,000	Project Nos. 019 - 023 Transferred from Head - Ministry of Communications
020	Construction of Chaguanas Library	-	-	-	10,000,000	
021	Construction of Mayaro Library	-	-	-	5,827,000	
022	Restoration of Heritage Library	-	-	-	3,320,000	
023	Construction of Diego Martin Library	-	-	-	1,000,000	
025	Construction of La Horquette Library	-	-	-	1,000,000	Project Nos. 025 - 027 - New Projects
026	Relocation of Solicitor General of CLICO	-	-	-	2,421,000	
027	Restoration of Trinity Cathedral	-	-	-	10,000,000	
	TOTAL	80,766,368	124,618,000	97,664,686	106,522,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
18	MINISTRY OF FINANCE	-	-	-	70,000,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	70,000,000	003 - Transferred from Sub Head Development Programme
	TOTAL	-	-	-	70,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
18	MINISTRY OF FINANCE	-	-	-	70,000,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	70,000,000	003 - Transferred from Sub Head Development Programme
15	TRANSPORT AND COMMUNICATION	-	-	-	70,000,000	
A.	AIR TRANSPORT	-	-	-	70,000,000	
001	Construction of a Terminal and Associated Facilities at the ANR Robinson International Airport	-	-	-	70,000,000	003 - Transferred from Sub Head Development Programme
	TOTAL	-	-	-	70,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
22	MINISTRY OF NATIONAL SECURITY	38,554,809	84,106,000	44,383,931	100,287,000	
004	SOCIAL INFRASTRUCTURE	38,554,809	84,106,000	44,383,931	94,287,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	6,000,000	
	TOTAL	38,554,809	84,106,000	44,383,931	100,287,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
22	MINISTRY OF NATIONAL SECURITY	38,554,809	84,106,000	44,383,931	100,287,000	
004	SOCIAL INFRASTRUCTURE	38,554,809	84,106,000	44,383,931	94,287,000	
02	DEFENCE	-	5,606,000	-	11,787,000	
A.	COAST GUARD	-	5,606,000	-	6,487,000	
034	Upgrade of All Ranks Facility at Staubles Bay	-	202,000	-	-	
038	Construction of Bachelors Quarters, Staubles Bay	-	202,000	-	-	
039	Construction of Male and Female Junior Ranks Dormitory	-	202,000	-	-	
043	Upgrade utilities at Staubles Bay	-	5,000,000	-	5,000,000	
044	Construction of an Integrated Logistics Support Facility at Heliport Base	-	-	-	1,487,000	Project No. 044 - New Project
B.	REGIMENT	-	-	-	5,000,000	
177	Construction and Outfitting of Other Ranks Facilities - Tetron Barracks	-	-	-	5,000,000	Project No. 177 - Re-activated Project
E.	DEFENCE FORCE RESERVES	-	-	-	300,000	
001	Construction of Dining and Kitchen Facility at Tobago Base	-	-	-	300,000	Project No. 001 - New Project
	Carried forward :	-	5,606,000	-	11,787,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	5,606,000	-	11,787,000	
	Sub-head 22 /Item (continued)					
12	PUBLIC ORDER AND SAFETY	38,554,809	78,500,000	44,383,931	82,500,000	
C.	PRISON SERVICE	1,402,165	17,000,000	9,707,717	39,500,000	
001	Construction of a Perimeter Fence and Infrastructural Works - Maximum Security Prison	-	3,000,000	-	3,000,000	
007	Construction of a Correctional Facility at Hope, Tobago	-	1,000,000	-	500,000	
008	Upgrade of Plumbing and Electrical Systems at the Remand Yard Prison - Golden Grove	1,402,165	10,000,000	9,707,717	30,000,000	
009	Construction of a Rehabilitation Centre for Girls at YTC	-	3,000,000	-	2,000,000	
010	Installation of Perimeter Fence at Golden Grove Prison	-	-	-	3,000,000	Project Nos. 010 and 011 - New Projects
011	Construction of a Special Court on the compound of Maximum Security Prison	-	-	-	1,000,000	
E.	IMMIGRATION	-	500,000	-	-	
001	Construction/Acquisition of Immigration Building San Fernando	-	500,000	-	-	
F.	FIRE SERVICE	37,152,644	61,000,000	34,676,214	43,000,000	
001	Construction of Arouca Fire Station	3,055,207	5,000,000	-	5,000,000	
002	Construction of Chaguaramas Fire Station and Training Facility	276,220	1,000,000	-	-	
004	Construction of San Fernando Fire Station (Lady Hailes)	108,257	-	-	-	
005	Construction of Woodbrook Fire Station	2,266,745	-	-	-	
006	Construction of Mayaro Fire Station	4,809,945	-	-	-	
008	Construction of Point Fortin Fire Station	-	10,000,000	198,622	15,000,000	
009	Construction of Penal Fire Station	25,841,812	25,000,000	22,270,188	5,000,000	
010	Construction of Black Rock Fire Station	-	10,000,000	-	-	
	Carried forward :	37,760,351	74,106,000	32,176,527	76,287,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	37,760,351	74,106,000	32,176,527	76,287,000	
	Sub-head 22 /Item /Sub-item /Group (cont.)					
012	Construction of the Fire Services Regional Headquarters at Roxborough, Tobago	794,458	10,000,000	12,207,404	15,000,000	
013	Construction of Belmont Fire Station	-	-	-	1,000,000	Project Nos. 013 and 014 - New Projects
014	Relocatiobn of the Fire Service Headquarters	-	-	-	2,000,000	
	Carried forward :	38,554,809	84,106,000	44,383,931	94,287,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward : (continued)	38,554,809	84,106,000	44,383,931	94,287,000	
	Sub-head 22					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	6,000,000	
06	GENERAL PUBLIC SERVICES	-	-	-	6,000,000	
F.	PUBLIC BUILDINGS	-	-	-	6,000,000	
002	Construction of a new Facility for Forensic Laboratory and Pathology Services	-	-	-	1,000,000	Project No. 002 - New Project Funded by the People's Republic of China
003	Acquisition and outfitting of a building for administrative purpose	-	-	-	5,000,000	Project No. 003 - New Project
	TOTAL	38,554,809	84,106,000	44,383,931	100,287,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
26	MINISTRY OF EDUCATION	365,065,313	279,227,000	279,227,000	182,927,000	
004	SOCIAL INFRASTRUCTURE	362,581,343	267,727,000	265,535,970	177,927,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,483,970	11,500,000	13,691,030	5,000,000	
	TOTAL	365,065,313	279,227,000	279,227,000	182,927,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
26	MINISTRY OF EDUCATION	365,065,313	279,227,000	279,227,000	182,927,000	
004	SOCIAL INFRASTRUCTURE	362,581,343	267,727,000	265,535,970	177,927,000	
04	EDUCATION	362,581,343	267,727,000	265,535,970	177,927,000	
A.	PRE-PRIMARY	67,737,471	23,000,000	23,682,463	9,500,000	
001	Early Childhood Care and Education	65,184,520	15,000,000	23,000,000	5,000,000	
002	Improvement/Refurbishment/Extensions to ECCE Centres	2,552,951	4,000,000	682,463	3,000,000	
003	Procurement of Furniture and Equipment for ECCE Centres	-	4,000,000	-	1,500,000	
B.	PRIMARY	99,724,132	86,227,000	114,120,364	63,927,000	
120	Improvement/Refurbishment/Extensions to Primary Schools	22,572,517	30,000,000	37,660,075	20,000,000	
121	Procurement of Furniture and Equipment Schools	-	5,000,000	1,936,062	1,500,000	
276	Upgrade of Egypt Village Government	-	1,612,000	-	1,612,000	
315	Construction of New Grant Government	-	2,000,000	101,374	2,000,000	
327	Construction of Enterprise Government	-	-	165,903	-	
347	Upgrade of Facil for the Computer of Primary Schs.	-	-	9,545,756	-	
348	Construction of Tranquillity Government Primary School	-	798,000	-	798,000	
354	Construction of St. Barbara's Spiritual Shouter Baptist	-	5,550,000	-	5,500,000	
363	Construction of Belmont Boys' R.C.	-	-	1,834,492	-	
364	Construction of Chatham Government	163,350	-	-	-	
368	Construction of Palo Seco Government Primary	-	2,500,000	2,910,948	-	
378	Construction of Rousillac S.D.M.S. Primary	-	-	10,000,000	-	
382	Construction of Cap-de-Ville Government	-	-	1,010,569	-	
387	Construction of Pt. Cumana R.C.	-	850,000	-	-	
	Carried forward :	90,473,338	71,310,000	88,847,642	40,910,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	90,473,338	71,310,000	88,847,642	40,910,000	
	Sub-head 26 /Item /Sub-item /Group (cont.)					
389	Construction of Monkey Town Government	-	542,000	-	542,000	
392	Emergency Upgrade to Primary Schools	2,360,076	3,000,000	2,649,588	2,000,000	
400	Construction of Union Presbyterian	-	511,000	-	511,000	
402	Construction of Rio Claro Presbyterian	-	2,700,000	2,006,825	2,700,000	
403	Construction of Eckel Village A.C.	-	635,000	635,000	635,000	
405	Construction of Lower Cumuto Government	-	2,043,000	-	2,043,000	
410	Construction of Santa Flora Government Primary	91,482	-	-	-	
413	Construction of Arima Hindu Primary	21,492,793	6,600,000	1,121,430	6,000,000	
414	Construction of Egypt Oasis Primary	21,381,542	5,000,000	11,542,342	1,500,000	
416	Construction of La Fillette R.C.Primary	-	-	-	-	
417	Construction of Woodbrook Presbyterian	-	5,000,000	-	5,000,000	
424	Construction of Flanigan Town R.C.	-	564,000	-	564,000	
425	Construction of St. Clements Vedic Primary	-	322,000	-	322,000	
426	Construction of Freeport S.D.M.S. Primary	10,287,024	700,000	-	700,000	
432	Construction of Sangre Grande Government	-	300,000	-	-	
433	Construction of Monroe Road SDMS Primary School	13,674,940	-	-	-	
434	Construction of Ramai Trace SDMS Primary School	7,700,408	-	-	-	
440	Construction of Montrose ASP (Vedic)	-	10,000,000	-	10,000,000	
441	Construction of Sangre Grande SDMS Primary School	-	-	31,000,000	-	
C.	SECONDARY	101,331,110	73,500,000	73,397,764	32,500,000	
322	Procurement of Furniture and Equipment	-	15,000,000	3,024,211	2,000,000	
331	Improvement/Refurbishment/Extensions to Secondary Schools	12,350,220	47,000,000	42,840,971	25,000,000	
333	Replacement/Construction of Blocks Within Secondary Schools	8,238,506	5,000,000	22,370,398	3,000,000	
357	Construction of Caroni Village SDMS Boys	10,486,487	-	-	-	
392	Emergency Upgrade to Secondary Schools	3,483,015	-	-	-	
394	Secondary School Construction and Other Infrastructure Works	58,552,800	6,000,000	5,162,184	2,000,000	
	Carried forward :	260,572,631	182,227,000	211,200,591	105,427,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	260,572,631	182,227,000	211,200,591	105,427,000	
	Sub-head 26 /Item /Sub-item /Group (cont.)					
395	Construction and Refurbishment of Holy Cross College	8,220,082	-	-	-	
398	Improvement/Refurbishment/Extension to St.Mary's College	-	500,000	-	500,000	
E.	SPECIAL EDUCATION	3,088,630	5,000,000	654,939	2,000,000	
501	Development of a School for Special Education at Pointe-a-Pierre	20,598	1,000,000	500,000	500,000	
514	Repairs and Maintenance of Special Schools	3,068,032	4,000,000	154,939	1,500,000	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	90,700,000	80,000,000	53,680,440	70,000,000	
041	UTT Main Campus Tamana E-Teck Park Wallerfield	90,700,000	80,000,000	53,680,440	70,000,000	
	Carried forward :	362,581,343	267,727,000	265,535,970	177,927,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward : (continued)	362,581,343	267,727,000	265,535,970	177,927,000	
	Sub-head 26					
005	MULTI-SECTORAL AND OTHER SERVICES	2,483,970	11,500,000	13,691,030	5,000,000	
06	GENERAL PUBLIC SERVICES	2,483,970	11,500,000	13,691,030	5,000,000	
F.	PUBLIC BUILDINGS	2,483,970	11,500,000	13,691,030	5,000,000	
015	Construction of St.Patrick's Education District Office	-	500,000	500,000	-	
016	Construction of Caroni Education District Office	-	500,000	-	-	
017	Construction of Office Space and Outfitting of St. George East Education District Office	-	2,000,000	725,828	500,000	
019	Upgrade and Refurbishment	-	500,000	-	-	
020	Infrastructure Upgrade to Victoria District Office	-	3,000,000	3,000,000	2,500,000	
021	Repairs to Earthquake Damaged Schools	2,483,970	5,000,000	9,465,202	2,000,000	
	TOTAL	365,065,313	279,227,000	279,227,000	182,927,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
28	MINISTRY OF HEALTH	275,596,787	352,600,000	304,146,732	252,000,000	
004	SOCIAL INFRASTRUCTURE	254,861,839	290,600,000	204,146,732	210,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	20,734,948	62,000,000	100,000,000	42,000,000	
	TOTAL	275,596,787	352,600,000	304,146,732	252,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
28	MINISTRY OF HEALTH	275,596,787	352,600,000	304,146,732	252,000,000	
004	SOCIAL INFRASTRUCTURE	254,861,839	290,600,000	204,146,732	210,000,000	
07	HEALTH	254,861,839	290,600,000	204,146,732	210,000,000	
F.	HEALTH FACILITIES	254,861,839	290,600,000	204,146,732	210,000,000	
001	Physical Investments (Hospitals, District Health Facilities, Health Centres)	66,928,687	70,000,000	20,000,000	50,000,000	
003	Construction of the National Oncology Centre	24,908,509	1,600,000	1,280,526	-	
004	Construction of the Arima Hospital	86,237,121	60,000,000	76,861,394	36,000,000	
005	Construction of the Point Fortin Hospital	51,614,033	66,000,000	47,000,000	20,000,000	
006	Construction of the Couva Children's Hospital	4,301,549	18,000,000	16,870,086	-	
007	Construction of Sangre Grande Hospital	-	10,000,000	22,134,726	55,000,000	
008	Construction of Diego Martin Health Centre	20,871,940	20,000,000	20,000,000	4,000,000	
009	Construction of CARPHA, NPHL and NBTS Laboratories in Valsayn	-	5,000,000	-	-	
010	Operationalization of the Couva Medical and Multi-Training Facility and the San Fernando General Hospital	-	40,000,000	-	45,000,000	
	Carried forward :	254,861,839	290,600,000	204,146,732	210,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward : (continued)	254,861,839	290,600,000	204,146,732	210,000,000	
	Sub-head 28					
005	MULTI-SECTORAL AND OTHER SERVICES	20,734,948	62,000,000	100,000,000	42,000,000	
06	GENERAL PUBLIC SERVICES	20,734,948	62,000,000	100,000,000	42,000,000	
F.	PUBLIC BUILDINGS	20,734,948	62,000,000	100,000,000	42,000,000	
001	Upgrade of C40 Building at Chaguaramas	421,187	2,000,000	-	1,000,000	
002	Outfitting of New Office for the Ministry of Health	-	-	-	-	
003	Re-Development of Port of Spain General Hospital	20,313,761	60,000,000	100,000,000	40,000,000	
004	Construction of the Ministry of Health Administrative Building	-	-	-	1,000,000	Project No. 004 - Formerly shown under Sub-Head 09 - Development Programme
	TOTAL	275,596,787	352,600,000	304,146,732	252,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
30	MINISTRY OF LABOUR	347,066	2,000,000	1,395,729	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	347,066	2,000,000	1,395,729	2,000,000	
	TOTAL	347,066	2,000,000	1,395,729	2,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
30	MINISTRY OF LABOUR	347,066	2,000,000	1,395,729	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	347,066	2,000,000	1,395,729	2,000,000	
06	GENERAL PUBLIC SERVICES	347,066	2,000,000	1,395,729	2,000,000	
F.	PUBLIC BUILDINGS	347,066	2,000,000	1,395,729	2,000,000	
005	Cipriani College of Labour and Co-operative Studies - Upgrades to Physical Infrastructure	347,066	2,000,000	1,395,729	2,000,000	
	TOTAL	347,066	2,000,000	1,395,729	2,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
35	MINISTRY OF TOURISM	-	6,500,000	3,023,000	-	
004	SOCIAL INFRASTRUCTURE	-	6,500,000	3,023,000	-	
	TOTAL	-	6,500,000	3,023,000	-	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
35	MINISTRY OF TOURISM	-	6,500,000	3,023,000	-	
004	SOCIAL INFRASTRUCTURE	-	6,500,000	3,023,000	-	
13	RECREATION AND CULTURE	-	6,500,000	3,023,000	-	
B.	RECREATION	-	6,500,000	3,023,000	-	
010	Maracas Beach Facility Improvement Project	-	6,500,000	3,023,000	-	Project No. 010 - Transferred to Head - Ministry of Tourism, Culture and the Arts
	TOTAL	-	6,500,000	3,023,000	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
39	MINISTRY OF PUBLIC UTILITIES	162,531,899	157,500,000	115,995,340	144,500,000	
003	ECONOMIC INFRASTRUCTURE	162,531,899	155,500,000	115,275,924	144,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	2,000,000	719,416	500,000	
	TOTAL	162,531,899	157,500,000	115,995,340	144,500,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
39	MINISTRY OF PUBLIC UTILITIES	162,531,899	157,500,000	115,995,340	144,500,000	
003	ECONOMIC INFRASTRUCTURE	162,531,899	155,500,000	115,275,924	144,000,000	
16	MAJOR WATER SOURCES	162,531,899	155,500,000	115,275,924	144,000,000	
B.	LOCAL WATER SOURCES	-	1,000,000	2,073,636	3,000,000	
005	Integrated Water Improvement Programme - North West Trinidad and Tobago	-	1,000,000	2,073,636	3,000,000	
F.	OTHER WATER PROJECTS	141,922,546	141,000,000	102,945,044	135,000,000	
002	Wastewater Network Expansion	41,982,047	34,000,000	9,086,929	30,000,000	Project No.002 - Funded as follows: I.D.B Loan - $30.0Mn
006	Multi-Phase Wastewater Rehabilitation Programme - Phase 1	99,940,499	100,000,000	93,858,115	100,000,000	Project No.006 - Funded as follows: I.D.B. Loan - $100.0Mn
008	Development of New Water Sources Phase 1 Maraval and the Environs	-	-	-	1,000,000	
010	Refurbishment Works at Caroni Water Treatment Plant	-	5,000,000	-	2,000,000	
012	Upgrade of Petrotrin Guayaguayare Water Treatment Plant Phase 3	-	1,000,000	-	1,000,000	
014	Rehabilitation of the Ultraviolet Contact Tank at the Beetham WWTP	-	1,000,000	-	1,000,000	
G.	SANITARY SERVICES	16,426,015	10,000,000	3,092,231	3,000,000	
002	Construction of Sewer Mains - Morne Coco Road, Diego Martin	-	-	244,486	-	
006	Water Supply to Labidco and Union Industrial Estate	16,426,015	10,000,000	2,847,745	3,000,000	
I.	WATER AND SEWERAGE	4,183,338	3,500,000	7,165,013	3,000,000	
004	Upgrade of Charlotteville Intake	2,759,014	-	3,147,108	-	
	Carried forward :	161,107,575	152,000,000	111,258,019	141,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	161,107,575	152,000,000	111,258,019	141,000,000	
	Sub-head 39 /Item /Sub-item /Group (cont.)					
006	Upgrade of Transmission Network - Tobago	-	1,000,000	-	-	
010	Tobago Well Development	1,000,000	1,000,000	3,101,077	2,000,000	
013	Moruga Well Development	424,324	1,500,000	916,828	1,000,000	
	Carried forward :	162,531,899	155,500,000	115,275,924	144,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward : (continued)	162,531,899	155,500,000	115,275,924	144,000,000	
	Sub-head 39					
005	MULTI-SECTORAL AND OTHER SERVICES	-	2,000,000	719,416	500,000	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	-	2,000,000	719,416	500,000	
G.	SANITARY SERVICES	-	2,000,000	719,416	500,000	
006	Establishment of an Engineered Sanitary Municipal Solid Waste (MSW) Landfill, Forres Park	-	2,000,000	719,416	500,000	
	TOTAL	162,531,899	157,500,000	115,995,340	144,500,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	11,837,614	6,000,000	1,000,000	8,000,000	
003	ECONOMIC INFRASTRUCTURE	11,837,614	6,000,000	1,000,000	8,000,000	
	TOTAL	11,837,614	6,000,000	1,000,000	8,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	11,837,614	6,000,000	1,000,000	8,000,000	
003	ECONOMIC INFRASTRUCTURE	11,837,614	6,000,000	1,000,000	8,000,000	
05	FUEL AND ENERGY	11,837,614	6,000,000	1,000,000	8,000,000	
D.	INDUSTRY	11,837,614	6,000,000	1,000,000	8,000,000	
001	Development of Industrial Sites	-	-	-	-	
005	Development of New Port Facilities	11,837,614	-	-	-	
007	Construction of Multi fuel Pipeline	-	-	-	-	
011	Dredging of Sea-Lots Main Channel and Turning Basin	-	1,000,000	1,000,000	3,000,000	
012	Relocation of Aviation Fuel Facility at ANRRIA, Tobago	-	5,000,000	-	-	
013	Installation of Floating Jetty and four Subsea Pipelines - NP's Fuel Terminal - Crown Point, Tobago	-	-	-	2,000,000	Project Nos. 013 - 014 - New Projects
014	New to Industry - Construction of Gas Station at Sangre Grande	-	-	-	3,000,000	
	TOTAL	11,837,614	6,000,000	1,000,000	8,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	15,050,002	27,000,000	22,000,000	9,000,000	
004	SOCIAL INFRASTRUCTURE	14,220,852	23,000,000	16,000,000	2,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	829,150	4,000,000	6,000,000	6,500,000	
	TOTAL	15,050,002	27,000,000	22,000,000	9,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	15,050,002	27,000,000	22,000,000	9,000,000	
004	SOCIAL INFRASTRUCTURE	14,220,852	23,000,000	16,000,000	2,500,000	
14	SOCIAL AND COMMUNITY SERVICES	14,220,852	23,000,000	16,000,000	2,500,000	
A.	COMMUNITY DEVELOPMENT	14,220,852	23,000,000	16,000,000	2,500,000	
003	Development of Rural Communities	14,220,852	20,000,000	14,500,000	-	
010	Latrine Eradication Programme	-	3,000,000	1,500,000	2,500,000	
	Carried forward :	14,220,852	23,000,000	16,000,000	2,500,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward : (continued)	14,220,852	23,000,000	16,000,000	2,500,000	
	Sub-head 42					
005	MULTI-SECTORAL AND OTHER SERVICES	829,150	4,000,000	6,000,000	6,500,000	
06	GENERAL PUBLIC SERVICES	829,150	4,000,000	6,000,000	6,500,000	
F.	PUBLIC BUILDINGS	829,150	4,000,000	6,000,000	6,500,000	
060	Construction of Administrative Complexes	-	-	4,660,000	4,500,000	
065	Development of West Park	829,150	4,000,000	1,340,000	2,000,000	
	TOTAL	15,050,002	27,000,000	22,000,000	9,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
43	MINISTRY OF WORKS AND TRANSPORT	767,741,643	1,002,160,000	783,595,670	664,650,000	
001	PRE-INVESTMENT	669,240	9,000,000	17,429,030	7,765,000	
003	ECONOMIC INFRASTRUCTURE	767,072,403	993,160,000	751,251,235	656,885,000	
004	SOCIAL INFRASTRUCTURE	-	-	14,915,405	-	
	TOTAL	767,741,643	1,002,160,000	783,595,670	664,650,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
43	MINISTRY OF WORKS AND TRANSPORT	767,741,643	1,002,160,000	783,595,670	664,650,000	
001	PRE-INVESTMENT	669,240	9,000,000	17,429,030	7,765,000	
11	OTHER ECONOMIC SERVICES	669,240	9,000,000	17,429,030	7,765,000	
A.	DRAINAGE AND IRRIGATION	-	5,000,000	-	-	
001	Comprehensive National Drainage Development Study	-	5,000,000	-	-	
H.	SEA TRANSPORT	669,240	4,000,000	17,429,030	7,765,000	
001	Feasibility Study for Fast Ferry Port in Toco	669,240	4,000,000	17,429,030	7,765,000	
	Carried forward :	669,240	9,000,000	17,429,030	7,765,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	669,240	9,000,000	17,429,030	7,765,000	
	Sub-head 43 (continued)					
003	ECONOMIC INFRASTRUCTURE	767,072,403	993,160,000	751,251,235	656,885,000	
11	OTHER ECONOMIC SERVICES	50,748,549	91,400,000	93,499,080	61,300,000	
A.	DRAINAGE AND IRRIGATION	4,289,164	26,000,000	9,826,220	19,000,000	
005	National Programme for the Upgrade of Drainage Channels	4,014,948	20,000,000	9,672,540	12,000,000	
007	Flood Mitigation - Erosion Control Programme	274,216	6,000,000	153,680	7,000,000	
I.	WATER AND SEWERAGE	-	-	42,000	-	
001	Port of Spain Terminal WASA Sewer Connection Construction Services	-	-	42,000	-	
N.	OTHER SERVICES	7,234,205	5,000,000	7,572,290	10,000,000	
003	Construction of an Integrated Fishing Port and Facilities at Gran Chemin Moruga	7,234,205	5,000,000	7,572,290	10,000,000	
P.	COASTAL PROTECTION	39,225,180	60,400,000	76,058,570	32,300,000	
001	South Cocos Bay Shoreline Stabilisation Works	11,353,694	1,000,000	15,962,750	9,000,000	
003	Shore of Peace Coastal Cliff Stabilisation Works	1,178,049	-	427,190	-	
005	Cap-de-Ville Shoreline Stabilisation Works	2,496,762	19,000,000	9,711,275	-	
006	Matelot-Grande Riviere Stabilisation Works	1,556,246	-	584,875	4,000,000	
007	Matelot Shoreline Stabilisation Works Phase II	-	15,000,000	14,182,855	4,000,000	
011	San Souci Shoreline Stabilisation Works	6,415,539	800,000	5,295,310	1,000,000	
012	Cocos Bay Shoreline Stabilisation Works	6,423,214	500,000	6,718,990	1,000,000	
013	Quinam Costal Protection Works	5,860,621	300,000	281,150	-	
015	Comprehensive National Coastal Monitoring Programme	-	5,000,000	4,351,345	4,000,000	
017	Shoreline Management Plan for Manzanilla Beach	3,941,055	6,000,000	1,210,300	3,000,000	
018	Little Rockly Bay Stabilisation Works - Magdelena Hotel	-	3,000,000	15,942,680	1,000,000	
	Carried forward :	51,417,789	90,600,000	109,538,260	63,765,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	51,417,789	90,600,000	109,538,260	63,765,000	
	Sub-head 43 /Item /Sub-item /Group (cont.)					
019	La Brea Beach Shoreline Stabilisation Works	-	1,000,000	-	1,000,000	
021	Rehabilitation of the existing seawall at Lady Hailes Avenue, San Fernando	-	800,000	1,389,850	300,000	
023	Mayaro / Guayaguayare Coastal Management Programme	-	8,000,000	-	4,000,000	
15	TRANSPORT AND COMMUNICATION	716,323,854	901,760,000	657,752,155	595,585,000	
D.	ROADS AND BRIDGES	480,391,741	697,760,000	640,968,805	568,000,000	
247	Road Construction/Major Road Rehabilitation - PURE	95,632,004	130,000,000	19,558,065	75,000,000	
254	Diego Martin Highway - Wendy Fitzwilliam Blvd to Diego Martin Main Road	-	1,460,000	-	-	
256	Construction of a Vehicular and Pedestrian Bridge - Diego Martin	4,276,090	10,000,000	32,378,455	60,000,000	
258	Dualling of Diego Martin Highway from Victoria Gardens to Acton Court	786,017	5,000,000	751,485	-	
260	P.O.S - East / West Corridor Transportation Project	79,391,478	150,000,000	141,744,080	85,000,000	
275	Bridges Reconstruction Programme (BRP)	63,637,541	50,000,000	67,418,460	50,000,000	
276	Landslip Repairs Programme (LRP)	6,723,541	15,000,000	1,950,105	25,000,000	
278	Repairs to Landslips at Upper Christian Drive, Plaisance Park, Pointe-a-Pierre and No.33 Iere Village, Naparima Mayaro Road, Princes Town	2,773,519	2,800,000	1,119,175	-	
281	San Fernando to Princes Town Highway	216,522	-	346,855	-	
284	Churchill Roosevelt Highway Extension to Manzanilla	17,303,226	70,000,000	164,602,730	75,000,000	
285	Expansion of the Chaguaramas Road Infrastructure	40,229	-	-	-	
288	Construction of Moruga Highway	25,801,189	48,000,000	35,812,720	38,000,000	
289	Construction of the Valencia to Toco Road	16,460,770	50,000,000	37,383,690	55,000,000	
	Carried forward :	364,459,915	632,660,000	613,993,930	532,065,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	364,459,915	632,660,000	613,993,930	532,065,000	
	Sub-head 43 /Item /Sub-item /Group (cont.)					
291	Solomon Hochoy Highway Extention to Point Fortin (SHHEPF) Project	167,327,115	160,000,000	123,227,665	65,000,000	
293	San Fernando Waterfront Project	22,500	3,500,000	14,675,320	40,000,000	
295	Upgrade of Concrete Box Culvert and Ancillary Works located at Eastern Main Road, Tunapuna	-	2,000,000	-	-	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	1,384,924	-	34,810	2,000,000	
001	Traffic Management Programme	1,384,924	-	34,810	2,000,000	
H.	SEA TRANSPORT	234,547,189	204,000,000	16,748,540	25,585,000	
823	Walkway and Drainage Improvement Works - San Fernando	-	-	325,140	-	
825	Pontoon Service Lines Installation Project	-	-	414,760	-	
832	Major Asset Renewal of the Water Taxi and Fleet of Vessels	3,963,989	5,000,000	251,635	5,000,000	
834	Purchase of a new Inter-Island Ferry	-	14,000,000	15,241,205	-	
838	Purchase of Two (2) Inter-Island Ferries	230,583,200	180,000,000	-	20,585,000	
842	Construction of Toco Ferry Port	-	5,000,000	-	-	
844	Construction of the La Brea Day Dock and Associated Facilities	-	-	515,800	-	
	Carried forward :	767,741,643	1,002,160,000	768,680,265	664,650,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward : (continued)	767,741,643	1,002,160,000	768,680,265	664,650,000	
	Sub-head 43					
004	SOCIAL INFRASTRUCTURE	-	-	14,915,405	-	
13	RECREATION AND CULTURE	-	-	14,915,405	-	
B.	RECREATION	-	-	14,915,405	-	
001	New Maracas Beach Improvement Project	-	-	14,915,405	-	
	TOTAL	767,741,643	1,002,160,000	783,595,670	664,650,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
48	MINISTRY OF TRADE AND INDUSTRY	30,795,044	30,900,000	24,979,980	23,930,000	
005	MULTI-SECTORAL AND OTHER SERVICES	30,795,044	30,900,000	24,979,980	23,930,000	
	TOTAL	30,795,044	30,900,000	24,979,980	23,930,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
48	MINISTRY OF TRADE AND INDUSTRY	30,795,044	30,900,000	24,979,980	23,930,000	
005	MULTI-SECTORAL AND OTHER SERVICES	30,795,044	30,900,000	24,979,980	23,930,000	
03	DEVELOPMENT INSTITUTIONS	30,795,044	30,900,000	24,979,980	23,930,000	
Q.	EVOLVING TECHNOLOGIES AND ENTERPRISE DEV. CO. LTD	30,795,044	30,900,000	24,979,980	23,930,000	
293	Wallerfield Industrial and Technology Park	1,319,908	1,500,000	1,499,980	12,293,000	
303	Single Electronic Window for Trade and Business Facilitation.	7,870,640	8,400,000	7,480,000	8,400,000	
305	Construction of Morgua Agro-Processing and Light Industrial Park	21,604,496	16,000,000	16,000,000	-	
306	New Economic Zones Development (ETech)	-	5,000,000	-	-	
308	Upgrade of Drainage and Fire Hydrants at Industrial Estates	-	-	-	3,237,000	Project No. 308 - New Project
	TOTAL	30,795,044	30,900,000	24,979,980	23,930,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	210,615,837	301,500,000	341,022,200	75,363,000	
004	SOCIAL INFRASTRUCTURE	210,501,769	300,000,000	341,022,200	73,863,000	
005	MULTI-SECTORAL AND OTHER SERVICES	114,068	1,500,000	-	1,500,000	
	TOTAL	210,615,837	301,500,000	341,022,200	75,363,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	210,615,837	301,500,000	341,022,200	75,363,000	
004	SOCIAL INFRASTRUCTURE	210,501,769	300,000,000	341,022,200	73,863,000	
08	HOUSING AND SETTLEMENTS	199,994,682	260,000,000	336,000,000	-	
E.	SETTLEMENTS	199,994,682	260,000,000	336,000,000	-	
230	Accelerated Housing Programme	199,994,682	260,000,000	336,000,000	-	
14	SOCIAL AND COMMUNITY SERVICES	10,507,087	40,000,000	5,022,200	73,863,000	
A.	COMMUNITY DEVELOPMENT	10,507,087	40,000,000	5,022,200	73,863,000	
001	Urban Redevelopment	8,186,091	10,000,000	5,022,200	15,000,000	
002	Urban Renewal	2,320,996	-	-	-	
005	Urban Upgrading and Revitalization Programme	-	30,000,000	-	58,863,000	Project No. 005 - Funded as follows: IDB Loan - $58.863Mn
	Carried forward :	210,501,769	300,000,000	341,022,200	73,863,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward : (continued)	210,501,769	300,000,000	341,022,200	73,863,000	
	Sub-head 61					
005	MULTI-SECTORAL AND OTHER SERVICES	114,068	1,500,000	-	1,500,000	
06	GENERAL PUBLIC SERVICES	114,068	1,500,000	-	1,500,000	
F.	PUBLIC BUILDINGS	114,068	1,500,000	-	1,500,000	
001	POS Shopping Complex - Development and Management of the Property located at No. 43 Independence Square, Port of Spain.	114,068	1,500,000	-	1,500,000	
	TOTAL	210,615,837	301,500,000	341,022,200	75,363,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
62	MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	55,767,933	81,000,000	73,315,915	-	
004	SOCIAL INFRASTRUCTURE	55,767,933	81,000,000	73,315,915	-	
	TOTAL	55,767,933	81,000,000	73,315,915	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
62	MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	55,767,933	81,000,000	73,315,915	-	
004	SOCIAL INFRASTRUCTURE	55,767,933	81,000,000	73,315,915	-	
13	RECREATION AND CULTURE	16,566,753	13,000,000	12,312,830	-	
A.	CULTURE	16,566,753	13,000,000	12,312,830	-	Project Group A - Transferred to Head Ministry of Tourism, Culture and the Arts.
006	Academy for the Performing Arts	9,993,391	8,000,000	7,491,884	-	
019	Redevelopment of the Naparima Bowl	-	1,000,000	-	-	
021	Remedial Works to SAPA	6,573,362	4,000,000	4,820,946	-	
	Carried forward :	16,566,753	13,000,000	12,312,830	-	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward : (continued)	16,566,753	13,000,000	12,312,830	-	
	Sub-head 62 /Item					
14	SOCIAL AND COMMUNITY SERVICES	39,201,180	68,000,000	61,003,085	-	
A.	COMMUNITY DEVELOPMENT	39,201,180	68,000,000	61,003,085	-	Project Group A - Transferred to Head Ministry of Sport and Community Development
003	Construction of Community Centres	26,010,950	45,000,000	45,000,000	-	
005	Refurbishment of Community Centres	4,287,818	8,000,000	457,195	-	
008	Implementation of Self - Help Programme - NCSHL	8,902,412	15,000,000	15,545,890	-	
	TOTAL	55,767,933	81,000,000	73,315,915	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	64,017,249	66,785,000	61,919,242	74,141,000	
004	SOCIAL INFRASTRUCTURE	64,017,249	66,785,000	61,919,242	74,141,000	
	TOTAL	64,017,249	66,785,000	61,919,242	74,141,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	64,017,249	66,785,000	61,919,242	74,141,000	
004	SOCIAL INFRASTRUCTURE	64,017,249	66,785,000	61,919,242	74,141,000	
12	PUBLIC ORDER AND SAFETY	64,017,249	66,785,000	61,919,242	74,141,000	
B.	POLICE SERVICE	64,017,249	66,785,000	61,919,242	74,141,000	
001	Construction of Brasso Police Station	-	-	-	400,000	
002	Construction of Arima Pole Station	-	-	-	309,000	
003	Construction of Maloney Police Station	-	-	-	1,225,000	
004	Construction of Piarco Police Station	-	-	-	309,000	
005	Construction of Cumuto Police Station	-	-	-	4,115,000	
006	Construction of La Brea Police Station	-	-	-	1,933,000	
007	Construction of Moruga Police Station	-	-	-	1,551,000	
008	Construction of Oropouche Police Station	-	-	-	1,481,000	
009	Construction of Besson Street Police Station	4,617,274	-	-	-	
010	Construction of St. Joseph Police Station	21,946	22,000	4,563,701	-	
011	Construction of Mathura Police Station	-	-	61,291	-	
013	Construction of Maracas St. Joseph Police Station	4,763,941	4,763,000	-	-	
014	Construction of Matelot Police Station	1,297,060	-	-	-	
016	Construction of Shirvan Road Police Station	24,709,605	20,000,000	19,238,650	5,312,000	Project No. 016 - Formerly shown as Construction of Old Grange Police Station, Tobago
017	Construction of Roxborough Police Station, Tobago	20,093,528	25,000,000	24,549,901	12,006,000	
018	Construction of St. Clair Police Station	8,513,895	10,000,000	9,421,245	10,000,000	
023	Construction of Carenage Police Station	-	5,000,000	4,084,454	10,000,000	
025	Construction of Crime Simulation Training Facilities - PTA	-	2,000,000	-	-	
026	Establishment of New Polce Headquarters	-	-	-	15,000,000	Project No. 026 - New Project
027	Establishment of a Marine Division at the Carenage Police Station	-	-	-	10,500,000	Project No. 027 - New Project
	TOTAL	64,017,249	66,785,000	61,919,242	74,141,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	5,000,000	-	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	5,000,000	-	500,000	
	TOTAL	-	5,000,000	-	500,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	5,000,000	-	500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	5,000,000	-	500,000	
06	GENERAL PUBLIC SERVICES	-	5,000,000	-	500,000	
F.	PUBLIC BUILDINGS	-	5,000,000	-	500,000	
001	Relocation of Ministry of Foreign and CARICOM Affairs, Configuration and Outfitting of New Offices	-	5,000,000	-	500,000	
	TOTAL	-	5,000,000	-	500,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
67	MINISTRY OF PLANNING AND DEVELOPMENT	861,064	5,000,000	-	11,844,000	
003	ECONOMIC INFRASTRUCTURE	861,064	-	-	7,044,000	
004	SOCIAL INFRASTRUCTURE	-	1,000,000	-	2,800,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	4,000,000	-	2,000,000	
	TOTAL	861,064	5,000,000	-	11,844,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
67	MINISTRY OF PLANNING AND DEVELOPMENT	861,064	5,000,000	-	11,844,000	
003	ECONOMIC INFRASTRUCTURE	861,064	-	-	7,044,000	
11	OTHER ECONOMIC SERVICES	861,064	-	-	7,044,000	
S.	LAND DEVELOPMENT	861,064	-	-	7,044,000	
001	Reclamation of Land at King's Wharf North	861,064	-	-	7,044,000	
	Carried forward :	861,064	-	-	7,044,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	861,064	-	-	7,044,000	
	Sub-head 67 (continued)					
004	SOCIAL INFRASTRUCTURE	-	1,000,000	-	2,800,000	
14	SOCIAL AND COMMUNITY SERVICES	-	1,000,000	-	2,800,000	
A.	COMMUNITY DEVELOPMENT	-	1,000,000	-	2,800,000	
002	Building Sustainable Communities, One Community at a Time	-	1,000,000	-	800,000	
004	Revitalisation of Port of Spain	-	-	-	2,000,000	Project No. 004 - New Project
	Carried forward :	861,064	1,000,000	-	9,844,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward : (continued)	861,064	1,000,000	-	9,844,000	
	Sub-head 67					
005	MULTI-SECTORAL AND OTHER SERVICES	-	4,000,000	-	2,000,000	
06	GENERAL PUBLIC SERVICES	-	4,000,000	-	2,000,000	
F.	PUBLIC BUILDINGS	-	4,000,000	-	2,000,000	
016	Construction of the Ministry of Planning and Development Tower	-	4,000,000	-	2,000,000	
	TOTAL	861,064	5,000,000	-	11,844,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
68	MINISTRY OF SPORT AND YOUTH AFFAIRS	41,054,801	90,576,000	69,559,005	-	
004	SOCIAL INFRASTRUCTURE	41,054,801	90,576,000	69,559,005	-	
	TOTAL	41,054,801	90,576,000	69,559,005	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
68	MINISTRY OF SPORT AND YOUTH AFFAIRS	41,054,801	90,576,000	69,559,005	-	
004	SOCIAL INFRASTRUCTURE	41,054,801	90,576,000	69,559,005	-	
13	RECREATION AND CULTURE	37,772,344	86,576,000	46,466,866	-	
C.	SPORTS	37,772,344	86,576,000	46,466,866	-	
094	Construction of Swimming Pools	-	-	-	-	Projects Nos. 094, 100, 131, 137, 141, 145, 150 - 154. Transferred to Head - Ministry of Sport and Community Development
098	National Tennis Centre	-	-	-	-	
100	Development of a Master Plan for Sport and Youth Facilities	-	1,800,000	19,250	-	
115	Development of Regional and Sub-Regional Grounds	-	-	-	-	
131	Upgrade and Rehabilitation of Former Caroni Sport Facilities	2,318,378	2,500,000	960,000	-	
137	Development and Upgrading of Recreational Grounds, Parks and Spaces	431,503	5,000,000	1,615,637	-	
141	Upgrading of Corporation Grounds	3,645,399	15,000,000	6,000,000	-	
145	Upgrade of Multi-purpose Stadia	2,250,000	20,000,000	700,000	-	
148	Construction of Multi-purpose Sport and Indoor	-	-	-	-	
149	Construction of Diego Martin Sporting Complex	-	10,000,000	1,435,440	-	
150	Construction of a Swimming Pool - Laventille	4,352,528	276,000	1,391,441	-	
151	Upgrade of Mahaica Oval	11,293,867	5,000,000	7,975,193	-	
152	Upgrade of the Dwight Yorke Stadium	13,480,669	10,000,000	2,300,000	-	
153	Construction of Community Swimming Pools	-	7,000,000	4,300,000	-	
154	Redevelopment of Skinner Park	-	10,000,000	19,769,905	-	
	Carried forward :	37,772,344	86,576,000	46,466,866	-	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward : (continued)	37,772,344	86,576,000	46,466,866	-	
	Sub-head 68 /Item					
14	SOCIAL AND COMMUNITY SERVICES	3,282,457	4,000,000	23,092,139	-	
D.	YOUTH DEVELOPMENT	3,282,457	4,000,000	23,092,139	-	
001	Refurbishment of Youth Training Facilities	-	-	-	-	
002	Refurbishment of the Youth Development and	-	-	-	-	
003	Establishment of a Multi-purpose Youth Facility - Moruga	3,282,457	4,000,000	23,092,139	-	Project No. 003 - Transferred to Head - Ministry of Sport and Community Development
004	Reconstruction Works at Youth Centres	-	-	-	-	
	TOTAL	41,054,801	90,576,000	69,559,005	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
70	MINISTRY OF COMMUNICATIONS	4,280,414	34,827,000	3,562,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	4,280,414	34,827,000	3,562,000	-	
	TOTAL	4,280,414	34,827,000	3,562,000	-	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
70	MINISTRY OF COMMUNICATIONS	4,280,414	34,827,000	3,562,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	4,280,414	34,827,000	3,562,000	-	
06	GENERAL PUBLIC SERVICES	4,280,414	34,827,000	3,562,000	-	
F.	PUBLIC BUILDINGS	4,280,414	34,827,000	3,562,000	-	
030	Purpose Built National Archives and Records Centre	500,000	1,000,000	590,000	-	Project Nos. 030 - 031 - Now funded Under Head - Office of the Prime Minister
031	Construction of Chaguanas Library	1,297,726	10,000,000	953,000	-	
032	Construction of Couva Library	-	1,000,000	606,000	-	
035	Construction of Mayaro Library	1,316,326	5,827,000	-	-	Project No. 035 - Now funded Under Head - Office of the Prime Minister
036	Restoration of Heritage Library	1,166,362	5,000,000	1,413,000	-	
039	NALIS Restoration of Carnegie Free Library	-	5,000,000	-	-	
040	Construction of Diego Martin Library	-	5,000,000	-	-	Project No. 040 - Now funded under Head - Office of the Prime Minister
041	Construction of Toco Library	-	2,000,000	-	-	
	TOTAL	4,280,414	34,827,000	3,562,000	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	56,066,844	20,000,000	43,452,600	12,000,000	
003	ECONOMIC INFRASTRUCTURE	52,461,416	5,000,000	40,952,600	4,000,000	
004	SOCIAL INFRASTRUCTURE	3,605,428	15,000,000	2,500,000	8,000,000	
	TOTAL	56,066,844	20,000,000	43,452,600	12,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	56,066,844	20,000,000	43,452,600	12,000,000	
003	ECONOMIC INFRASTRUCTURE	52,461,416	5,000,000	40,952,600	4,000,000	
01	AGRICULTURE, FORESTRY AND FISHING	52,461,416	5,000,000	40,952,600	4,000,000	
D.	FISHING	7,456,926	5,000,000	4,736,500	4,000,000	
289	Upgrading/Construction of Fishing Facilities in Trinidad	7,456,926	5,000,000	4,736,500	4,000,000	
F.	LAND MANAGEMENT SERVICES	45,004,490	-	36,216,100	-	
002	Development of Lands at Caroni and Orange Grove by EMBD	45,004,490	-	36,216,100	-	
J.	OTHER SERVICES	-	-	-	-	
001	Food Basket Road Programme	-	-	-	-	
	Carried forward :	52,461,416	5,000,000	40,952,600	4,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward : (continued)	52,461,416	5,000,000	40,952,600	4,000,000	
	Sub-head 77					
004	SOCIAL INFRASTRUCTURE	3,605,428	15,000,000	2,500,000	8,000,000	
13	RECREATION AND CULTURE	3,605,428	15,000,000	2,500,000	8,000,000	
B.	RECREATION	3,605,428	15,000,000	2,500,000	8,000,000	
004	Improvement and Expansion Works, Emperor Valley Zoo	3,605,428	15,000,000	2,500,000	8,000,000	
	TOTAL	56,066,844	20,000,000	43,452,600	12,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	-	-	-	108,347,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	108,347,000	
	TOTAL	-	-	-	108,347,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	-	-	-	108,347,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	108,347,000	
13	RECREATION AND CULTURE	-	-	-	47,347,000	
C.	SPORTS	-	-	-	47,347,000	Project Group C - Transferred from Head - Ministry of Sport and Youth Affairs
001	Development of a Master Plan for Sport and Youth Facilities	-	-	-	500,000	
003	Upgrade and Rehabilitation of Former Caroni Sport Facilities	-	-	-	2,500,000	
005	Development and Upgrading of Recreation Grounds Parks and Spaces	-	-	-	2,500,000	
007	Upgrading of Corporation Grounds	-	-	-	4,000,000	
009	Upgrade of Multi-purpose Stadia	-	-	-	3,000,000	
011	Construction of a Swimming Pool - Laventille	-	-	-	847,000	
013	Upgrade of Mahaica Oval	-	-	-	10,000,000	
015	Upgrade of Dwight Yorke Stadium	-	-	-	5,000,000	
017	Construction of Community Swimming Pools	-	-	-	4,000,000	
019	Redevelopment of Skinner Park	-	-	-	15,000,000	
	Carried forward :	-	-	-	47,347,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	47,347,000	
	Sub-head 79 /Item (continued)					
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	61,000,000	
A.	COMMUNITY DEVELOPMENT	-	-	-	51,000,000	Project Group A - Transferred from Head - Ministry of Community Development, Culture and the Arts
001	Construction of Community Centres	-	-	-	30,000,000	
003	Refurbishment of Community Centres	-	-	-	6,000,000	
005	Implementation of Self Help Programme - NCSHL	-	-	-	15,000,000	
D.	YOUTH DEVELOPMENT	-	-	-	10,000,000	Project Group D - Transferred from Head - Ministry of Sport and Youth Affairs
001	Establishment of a Multi-purpose Youth Facility - Moruga	-	-	-	10,000,000	
	TOTAL	-	-	-	108,347,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	-	-	-	10,000,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	10,000,000	
	TOTAL	-	-	-	10,000,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2019 Actual	2020 Estimate	2020 Revised Estimate	2021 Estimate	Explanation
		$	$	$	$	
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	-	-	-	10,000,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	10,000,000	
13	RECREATION AND CULTURE	-	-	-	10,000,000	
B.	RECREATION	-	-	-	10,000,000	
001	Maracas Beach Facility Improvement Project	-	-	-	4,000,000	Project No. 001 - Transferred from Head - Ministry of Tourism
002	Academy for the Performing Arts	-	-	-	1,000,000	Project No. 002 - 003 Transferred from Head - Ministry of Community Development, Culture and the Arts
003	Remedial Works to SAPA	-	-	-	5,000,000	
	TOTAL	-	-	-	10,000,000	

Development Programme Estimates 2021
Sources of Funding

Appendix A
($000)

	Head		LOANS		GRANTS		Central Government Financing			Total
			IDB	China EXIM BANK	IDB	E.U.	Chinese Government - Republic of China	Consolidated Fund	Infrastructure Development Fund	
03	Judiciary							43,100	32,323	75,423
04	Industrial Court							2,000	0	2,000
05	Parliament							15,500	0	15,500
13	Office of the Prime Minister							13,409	105,822	119,231
15	Tobago House of Assembly							200,000	0	200,000
16	Central Administrative Services, Tobago							11,942	0	11,942
17	Personnel Department							10,000	0	10,000
18	Ministry of Finance		20,000					31,756	70,000	121,756
22	Ministry of National Security	*					1,000	213,711	99,287	313,998
23	Office of the Attorney General and Ministry of Legal Affairs		15,000					9,500	0	24,500
26	Ministry of Education							301,822	182,927	484,749
28	Ministry of Health		56,516					288,784	252,000	597,300
30	Ministry of Labour							9,700	2,000	11,700
31	Ministry of Public Administration and Digital Transformation							41,860	0	41,860
37	Integrity Commission							200	0	200
39	Ministry of Public Utilities	*	130,000					56,450	14,500	200,950
40	Ministry of Energy and Energy Industries							1,270	8,000	9,270
42	Ministry of Rural Development and Local Government							214,231	9,000	223,231
43	Ministry of Works and Transport							229,172	664,650	893,822
	Sub-Total C/F		221,516	0	0	0	1,000	1,694,407	1,440,509	3,357,432

Development Programme Estimates 2021
Sources of Funding

Appendix A
($000)

	Head		LOANS		GRANTS		Central Government Financing			Total
			IDB	China EXIM BANK	IDB	E.U.	Chinese Government - Republic of China	Consolidated Fund	Infrastructure Development Fund	
	Sub-Total B/F		221,516	0	0	0	1,000	1,694,407	1,440,509	3,357,432
48	Ministry of Trade and Industry		30,000					20,150	23,930	74,080
61	Ministry of Housing and Urban Development	*	58,863					95,500	16,500	170,863
64	Trinidad and Tobago Police Service							102,834	74,141	176,975
65	Ministry of Foreign and CARICOM Affairs							100	500	600
67	Ministry of Planning and Development		157			800		33,749	11,844	46,550
77	Ministry of Agriculture, Land and Fisheries							49,154	12,000	61,154
78	Ministry of Social Development and Family Services							13,620	0	13,620
79	Ministry of Sport and Community Development							12,500	108,347	120,847
80	Ministry of Tourism, Culture and the Arts							20,731	10,000	30,731
81	Ministry of Youth Development and National Service							57,148	0	57,148
	GRAND TOTAL		**310,536**	**0**	**0**	**800**	**1,000**	**2,099,893**	**1,697,771**	**4,110,000**

*Funding allocated under the Infrastructure Development Fund