



**REPUBLIC OF
TRINIDAD AND TOBAGO**

DRAFT ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2022

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DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2021 - SEPT 30, 2022

Abstract showing 2020 Actual Expenditure, 2021 Estimates, 2021 Revised Estimates, 2022 Estimates and Variance +/- of 2022 over/under 2021 Revised Estimates

| Head Number | Head Description | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance +/- |
|-------------|---|---------------|----------------|------------------------|----------------|----------------|
| | RECURRENT | | | | | |
| 01 | PRESIDENT | 15,410,555 | 14,450,900 | 13,856,530 | 18,000,000 | 4,143,470 |
| 02 | AUDITOR GENERAL | 33,504,668 | 33,224,720 | 31,697,300 | 32,351,000 | 653,700 |
| 03 | JUDICIARY | 527,556,323 | 499,858,700 | 493,937,900 | 484,703,800 | (9,234,100) |
| 04 | INDUSTRIAL COURT | 39,703,300 | 40,120,000 | 39,537,360 | 39,314,000 | (223,360) |
| 05 | PARLIAMENT | 132,347,268 | 136,196,660 | 134,597,000 | 130,771,000 | (3,826,000) |
| 06 | SERVICE COMMISSIONS | 77,915,947 | 74,298,550 | 74,350,500 | 72,036,900 | (2,313,600) |
| 07 | STATUTORY AUTHORITIES SERVICE COMMISSION | 9,011,905 | 7,625,590 | 6,236,636 | 7,322,000 | 1,085,364 |
| 08 | ELECTIONS AND BOUNDARIES COMMISSION | 144,708,865 | 74,875,000 | 67,415,450 | 72,402,000 | 4,986,550 |
| 09 | TAX APPEAL BOARD | 8,221,888 | 7,936,800 | 7,961,030 | 7,746,500 | (214,530) |
| 11 | REGISTRATION, RECOGNITION AND CERTIFICATION BOARD | 3,906,224 | 3,974,100 | 3,816,000 | 3,816,000 | |
| 12 | PUBLIC SERVICE APPEAL BOARD | 2,867,788 | 2,758,255 | 2,735,280 | 2,648,000 | (87,280) |
| | Under the General Control of the Prime Minister | | | | | |
| 13 | OFFICE OF THE PRIME MINISTER | 301,538,312 | 458,402,325 | 465,235,071 | 474,165,458 | 8,930,387 |
| 15 | TOBAGO HOUSE OF ASSEMBLY | 2,057,800,384 | 1,916,000,000 | 1,917,854,768 | 2,075,000,000 | 157,145,232 |
| 16 | CENTRAL ADMINISTRATIVE SERVICES, TOBAGO | 23,100,299 | 24,131,045 | 23,753,825 | 23,696,000 | (57,825) |
| 17 | PERSONNEL DEPARTMENT | 36,704,114 | 35,393,900 | 35,065,000 | 35,065,000 | |
| | Under the General Control of the Minister of Finance | | | | | |
| 18 | MINISTRY OF FINANCE | 6,572,956,914 | 6,261,113,104 | 6,033,306,623 | 6,539,384,793 | 506,078,170 |
| 19 | CHARGES ON ACCOUNT OF THE PUBLIC DEBT | 3,847,978,737 | 4,313,662,600 | 4,416,591,805 | 4,376,754,700 | (39,837,105) |
| 20 | PENSIONS AND GRATUITIES | 2,945,095,517 | 2,999,800,000 | 2,938,790,000 | 3,030,800,000 | 92,010,000 |
| | Under the General Control of the Minister of National Security | | | | | |
| 22 | MINISTRY OF NATIONAL SECURITY | 3,515,885,519 | 2,555,247,858 | 3,226,260,701 | 2,953,450,000 | (272,810,701) |
| | Under the General Control of the Attorney General and Minister of Legal Affairs | | | | | |
| 23 | OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS | 395,567,693 | 340,577,200 | 408,165,010 | 363,009,000 | (45,156,010) |
| | Under the General Control of the Minister of Education | | | | | |
| 26 | MINISTRY OF EDUCATION | 5,060,865,266 | 4,769,034,830 | 4,652,582,900 | 4,810,705,000 | 158,122,100 |
| | Under the General Control of the Minister of Health | | | | | |
| 28 | MINISTRY OF HEALTH | 4,493,087,216 | 4,870,980,312 | 5,123,693,722 | 5,161,287,890 | 37,594,168 |
| | Under the General Control of the Minister of Labour | | | | | |
| 30 | MINISTRY OF LABOUR | 436,169,200 | 417,924,132 | 371,121,231 | 402,774,000 | 31,652,769 |

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2021 – SEPT 30, 2022

Abstract showing 2020 Actual Expenditure, 2021 Estimates, 2021 Revised Estimates,
2022 Estimates and Variance +/- of 2022 over/under 2021 Revised Estimates

| Head Number | Head Description | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance +/- |
|-------------|--|---------------|----------------|------------------------|----------------|----------------|
| 31 | Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION | 1,098,996,661 | 1,165,670,475 | 1,149,170,368 | 939,842,265 | (209,328,103) |
| 35 | Under the General Control of the Minister of Tourism, Culture and the Arts MINISTRY OF TOURISM | 35,001,856 | | | | |
| 37 | INTEGRITY COMMISSION | 8,925,038 | 8,648,452 | 8,303,000 | 8,303,000 | |
| 38 | ENVIRONMENTAL COMMISSION | 7,708,164 | 8,123,010 | 7,694,550 | 8,235,000 | 540,450 |
| 39 | Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES | 2,440,683,843 | 1,887,932,285 | 2,787,830,000 | 2,474,551,600 | (313,278,400) |
| 40 | Under the General Control of the Minister of Energy and Energy Industries MINISTRY OF ENERGY AND ENERGY INDUSTRIES | 581,106,868 | 642,000,000 | 480,598,804 | 569,285,810 | 88,687,006 |
| 42 | Under the General Control of the Minister of Rural Development and Local Government MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT | 2,038,801,008 | 2,089,973,253 | 2,142,130,739 | 2,103,711,000 | (38,419,739) |
| 43 | Under the General Control of the Minister of Works and Transport MINISTRY OF WORKS AND TRANSPORT | 2,233,509,581 | 2,188,081,141 | 2,109,009,930 | 2,195,155,860 | 86,145,930 |
| 48 | Under the General Control of the Minister of Trade and Industry MINISTRY OF TRADE AND INDUSTRY | 95,999,798 | 149,931,489 | 97,698,145 | 143,958,000 | 46,259,855 |
| 61 | Under the General Control of the Minister of Housing and Urban Development MINISTRY OF HOUSING AND URBAN DEVELOPMENT | 702,519,182 | 748,528,300 | 742,898,636 | 513,160,100 | (229,738,536) |
| 62 | Under the General Control of the Minister of Community Development, Culture and the Arts MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS | 324,448,829 | | | | |
| 64 | Under the General Control of the Minister of National Security TRINIDAD AND TOBAGO POLICE SERVICE | 2,326,991,388 | 2,181,119,921 | 2,219,714,750 | 2,393,727,000 | 174,012,250 |
| 65 | Under the General Control of the Minister of Foreign and CARICOM Affairs MINISTRY OF FOREIGN AND CARICOM AFFAIRS | 282,439,866 | 259,326,950 | 206,057,330 | 248,845,824 | 42,788,494 |

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2021 – SEPT 30, 2022

Abstract showing 2020 Actual Expenditure, 2021 Estimates, 2021 Revised Estimates,
2022 Estimates and Variance +/- of 2022 over/under 2021 Revised Estimates

| Head Number | Head Description | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance +/- |
|-------------|--|----------------|----------------|------------------------|----------------|------------------|
| 67 | Under the General Control of the Minister of Planning and Development MINISTRY OF PLANNING AND DEVELOPMENT | 237,887,246 | 236,697,250 | 267,674,900 | 239,287,000 | (28,387,900) |
| 68 | Under the General Control of the Minister of Sport and Community Development MINISTRY OF SPORT AND YOUTH AFFAIRS | 210,875,634 | | | | |
| 70 | Under the General Control of the Minister of Communications MINISTRY OF COMMUNICATIONS | 203,237,445 | | | | |
| 75 | EQUAL OPPORTUNITY TRIBUNAL | 4,496,213 | 4,303,600 | 4,032,000 | 4,133,000 | 101,000 |
| 77 | Under the General Control of the Minister of Agriculture, Land and Fisheries MINISTRY OF AGRICULTURE, LAND AND FISHERIES | 547,987,751 | 646,113,700 | 630,066,514 | 641,000,000 | 10,933,486 |
| 78 | Under the General Control of the Minister of Social Development and Family Services MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES | 5,432,938,583 | 4,950,225,000 | 4,982,340,876 | 5,253,015,000 | 270,674,124 |
| 79 | Under the General Control of the Minister of Sport and Community Development MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT | | 283,766,209 | 253,402,477 | 272,461,000 | 19,058,523 |
| 80 | Under the General Control of the Minister of Tourism, Culture and the Arts MINISTRY OF TOURISM, CULTURE AND THE ARTS | | 139,033,606 | 104,702,699 | 233,495,000 | 128,792,301 |
| 81 | Under the General Control of the Minister of Youth Development and National Service MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE | | 175,198,729 | 158,351,123 | 184,753,210 | 26,402,087 |
| 82 | Under the General Control of the MINISTER OF DIGITAL TRANSFORMATION MINISTRY OF DIGITAL TRANSFORMATION | | | | 255,357,620 | 255,357,620 |
| | Total Recurrent Expenditure | 49,496,458,856 | 47,622,259,951 | 48,840,238,483 | 49,799,480,330 | 959,241,847 |
| | CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund) | 6,218,173,111 | 6,944,433,200 | 6,978,578,395 | 5,618,421,670 | (1,360,156,725) |
| | SUB TOTAL | 55,714,631,967 | 54,566,693,151 | 55,818,816,878 | 55,417,902,000 | (400,914,878) |
| | TOTAL CAPITAL | 1,673,444,759 | 2,221,666,000 | 1,473,352,386 | 2,499,116,000 | 1,025,763,614 |
| | GRAND TOTAL | 57,388,076,726 | 56,788,359,151 | 57,292,169,264 | 57,917,018,000 | 624,848,736 |

Development Programme Expenditure of \$2,499,116,000 excludes the sum of \$1,700,884,000 which is funded from the Infrastructure Development Fund

VIII

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2021 - SEPT 30, 2022

| Head | Personnel Expenditure | Goods And Services | M. Equipment Purchases | Current Tran & Subsidies | Acq. of Phys & Cap. Assets | C. T. S. B. | Debt Servicing | Sub-Total | Dev. Programme | Total |
|---|-----------------------|--------------------|------------------------|--------------------------|----------------------------|---------------|----------------|---------------|----------------|---------------|
| 01 PRESIDENT | 2,494,530 | 13,045,170 | 1,387,500 | 1,072,800 | | | | 18,000,000 | | 18,000,000 |
| 02 AUDITOR GENERAL | 26,401,020 | 5,457,100 | 17,500 | 475,380 | | | | 32,351,000 | 0 | 32,351,000 |
| 03 JUDICIARY | 179,669,200 | 285,497,250 | 1,600,000 | 17,937,350 | | | | 484,703,800 | 37,300,000 | 522,003,800 |
| 04 INDUSTRIAL COURT | 24,613,500 | 14,160,500 | 40,000 | 500,000 | | | | 39,314,000 | 1,000,000 | 40,314,000 |
| 05 PARLIAMENT | 25,292,300 | 99,057,700 | 904,000 | 5,517,000 | | | | 130,771,000 | 11,500,000 | 142,271,000 |
| 06 SERVICE COMMISSIONS | 47,269,900 | 24,470,000 | 36,000 | 261,000 | | | | 72,036,900 | 5,000,000 | 77,036,900 |
| 07 STATUTORY AUTHORITIES SERVICE COMMISSION | 3,925,398 | 2,918,861 | 383,661 | 94,080 | | | | 7,322,000 | | 7,322,000 |
| 08 ELECTIONS AND BOUNDARIES COMMISSION | 36,460,520 | 35,441,480 | 300,000 | 200,000 | | | | 72,402,000 | 4,197,000 | 76,599,000 |
| 09 TAX APPEAL BOARD | 3,825,000 | 3,583,500 | 20,000 | 318,000 | | | | 7,746,500 | 305,000 | 8,051,500 |
| 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD | 2,552,500 | 973,500 | 40,000 | 250,000 | | | | 3,816,000 | | 3,816,000 |
| 12 PUBLIC SERVICE APPEAL BOARD | 1,300,740 | 1,237,700 | 25,380 | 84,180 | | | | 2,648,000 | | 2,648,000 |
| 13 OFFICE OF THE PRIME MINISTER | 46,646,700 | 81,924,998 | 555,000 | 215,038,760 | | 130,000,000 | | 474,165,458 | 25,190,000 | 499,355,458 |
| 15 TOBAGO HOUSE OF ASSEMBLY | | | | | | 2,075,000,000 | | 2,075,000,000 | 264,135,000 | 2,339,135,000 |
| 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO | 10,543,860 | 12,815,360 | 106,780 | 230,000 | | | | 23,696,000 | 5,600,000 | 29,296,000 |
| 17 PERSONNEL DEPARTMENT | 13,900,200 | 21,116,800 | 48,000 | | | | | 35,065,000 | 21,536,000 | 56,601,000 |
| 18 MINISTRY OF FINANCE | 395,323,780 | 503,683,090 | 18,804,420 | 4,376,792,466 | | | 1,244,781,037 | 6,539,384,793 | 112,185,000 | 6,651,569,793 |
| 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT | | | | | | | 9,995,176,370 | 9,995,176,370 | | 9,995,176,370 |
| 20 PENSIONS AND GRATUITIES | | | | 3,030,800,000 | | | | 3,030,800,000 | | 3,030,800,000 |
| 22 MINISTRY OF NATIONAL SECURITY | 2,097,340,680 | 441,575,830 | 15,534,360 | 398,999,130 | | | | 2,953,450,000 | 103,184,000 | 3,056,634,000 |
| 23 OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS | 90,538,500 | 206,193,100 | 1,462,000 | 64,815,400 | | | | 363,009,000 | 21,800,000 | 384,809,000 |
| 26 MINISTRY OF EDUCATION | 2,599,436,000 | 517,268,000 | 3,066,000 | 1,587,424,000 | | 103,511,000 | | 4,810,705,000 | 308,497,000 | 5,119,202,000 |
| 28 MINISTRY OF HEALTH | 196,434,257 | 459,393,634 | 2,713,046 | 4,490,452,535 | | 12,294,418 | | 5,161,287,890 | 279,104,000 | 5,440,391,890 |
| 30 MINISTRY OF LABOUR | 27,505,500 | 347,544,680 | 60,000 | 4,663,820 | | 23,000,000 | | 402,774,000 | 11,914,000 | 414,688,000 |
| 31 MINISTRY OF PUBLIC ADMINISTRATION | 23,669,900 | 395,709,030 | 1,032,730 | 519,430,605 | | | | 939,842,265 | 5,932,000 | 945,774,265 |
| 37 INTEGRITY COMMISSION | 2,320,860 | 5,656,800 | 100,000 | 225,340 | | | | 8,303,000 | 100,000 | 8,403,000 |
| 38 ENVIRONMENTAL COMMISSION | 3,947,500 | 4,249,040 | 38,460 | | | | | 8,235,000 | | 8,235,000 |

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2021 - SEPT 30, 2022

| Head | Personnel Expenditure | Goods And Services | M. Equipment Purchases | Current Tran & Subsidies | Acq. of Phys & Cap. Assets | C. T. S. B. | Debt Servicing | Sub-Total | Dev. Programme | Total |
|---|-----------------------|--------------------|------------------------|--------------------------|----------------------------|---------------|----------------|----------------|----------------|----------------|
| 39 MINISTRY OF PUBLIC UTILITIES | 23,567,000 | 315,479,030 | 2,305,050 | 881,288,020 | | 1,251,912,500 | | 2,474,551,600 | 80,472,000 | 2,555,023,600 |
| 40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES | 44,384,585 | 88,502,286 | 2,100,310 | 434,298,629 | | | | 569,285,810 | 11,770,000 | 581,055,810 |
| 42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT | 96,900,000 | 76,301,000 | 2,000,000 | 478,246,770 | | 1,450,263,230 | | 2,103,711,000 | 228,758,000 | 2,332,469,000 |
| 43 MINISTRY OF WORKS AND TRANSPORT | 411,349,000 | 277,829,000 | 14,132,000 | 1,186,435,680 | | 305,410,180 | | 2,195,155,860 | 164,189,000 | 2,359,344,860 |
| 48 MINISTRY OF TRADE AND INDUSTRY | 24,090,090 | 30,051,570 | 1,743,900 | 78,872,440 | | 9,200,000 | | 143,958,000 | 68,050,000 | 212,008,000 |
| 61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT | 11,186,200 | 19,416,937 | 1,532,500 | 438,979,863 | | 42,044,600 | | 513,160,100 | 133,900,000 | 647,060,100 |
| 64 TRINIDAD AND TOBAGO POLICE SERVICE | 1,864,394,000 | 461,922,300 | 36,159,700 | 31,251,000 | | | | 2,393,727,000 | 77,437,000 | 2,471,164,000 |
| 65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS | 89,872,968 | 77,637,176 | 3,823,900 | 77,511,780 | | | | 248,845,824 | 400,000 | 249,245,824 |
| 67 MINISTRY OF PLANNING AND DEVELOPMENT | 67,041,400 | 68,352,000 | 806,000 | 85,147,150 | | 17,940,450 | | 239,287,000 | 55,735,000 | 295,022,000 |
| 75 EQUAL OPPORTUNITY TRIBUNAL | 2,571,300 | 1,504,700 | 20,000 | 37,000 | | | | 4,133,000 | | 4,133,000 |
| 77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES | 321,294,916 | 73,219,551 | 1,046,800 | 201,471,683 | | 43,967,050 | | 641,000,000 | 68,144,000 | 709,144,000 |
| 78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES | 41,390,114 | 141,080,059 | 5,859,250 | 5,019,107,150 | | 45,578,427 | | 5,253,015,000 | 17,800,000 | 5,270,815,000 |
| 79 MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT | 35,877,000 | 50,620,500 | 184,000 | 185,779,500 | | | | 272,461,000 | 25,300,000 | 297,761,000 |
| 80 MINISTRY OF TOURISM, CULTURE AND THE ARTS | 12,774,301 | 25,224,222 | 125,000 | 143,371,477 | | 52,000,000 | | 233,495,000 | 39,970,000 | 273,465,000 |
| 81 MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE | 38,179,269 | 39,661,724 | 1,515,503 | 105,396,714 | | | | 184,753,210 | 282,347,000 | 467,100,210 |
| 82 MINISTRY OF DIGITAL TRANSFORMATION | 8,544,100 | 212,285,190 | 1,230,730 | 33,297,600 | | | | 255,357,620 | 26,365,000 | 281,722,620 |
| Grand Total | 8,954,828,588 | 5,442,060,368 | 122,859,480 | 24,096,074,302 | 0 | 5,562,121,855 | 11,239,957,407 | 55,417,902,000 | 2,499,116,000 | 57,917,018,000 |

Development Programme Expenditure of \$2,499,116,000 excludes the sum of \$1,700,884,000 which is funded from the Infrastructure Development Fund

SUMMARY
STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022

1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01

| | | |
|---|--------|--------------------------|
| Head 01: PRESIDENT | \$ | 1,320,030 |
| Head 02: AUDITOR GENERAL | \$ | 821,830 |
| Head 03: JUDICIARY | \$ | 102,811,700 |
| Head 04: INDUSTRIAL COURT | \$ | 17,459,000 |
| Head 05: PARLIAMENT | \$ | 1,545,100 |
| Head 06: SERVICE COMMISSIONS | \$ | 6,548,000 |
| Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION | \$ | 1,231,269 |
| Head 08: ELECTIONS AND BOUNDARIES COMMISSION | \$ | 721,320 |
| Head 09: TAX APPEAL BOARD | \$ | 3,452,520 |
| Head 17: PERSONNEL DEPARTMENT | \$ | 654,000 |
| Head 18: MINISTRY OF FINANCE | \$ | 30,335,619 |
| Head 20: PENSIONS AND GRATUITIES | \$ | 3,010,800,000 |
| Head 22: MINISTRY OF NATIONAL SECURITY | \$ | 854,617,600 |
| Head 23: OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS | \$ | 48,073,240 |
| Head 28: MINISTRY OF HEALTH | \$ | 1,304,200 |
| Head 37: INTEGRITY COMMISSION | \$ | 1,161,060 |
| Head 38: ENVIRONMENTAL COMMISSION | \$ | 2,329,360 |
| Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES | \$ | 3,668,107 |
| Head 48: MINISTRY OF TRADE AND INDUSTRY | \$ | 354,120 |
| Head 67: MINISTRY OF PLANNING AND DEVELOPMENT | \$ | 766,800 |
| Head 75: EQUAL OPPORTUNITY TRIBUNAL | \$ | 2,087,700 |
| SUB - TOTAL | \$ | <u>4,092,062,575</u> |

2. Expenditure charged upon the Consolidated Fund in accordance
with section 118 of the Constitution Chapter 1:01

| | | |
|--|--------|----------------------------------|
| Head 18: MINISTRY OF FINANCE 07: DEBT SERVICING | \$ | 24,671,600 |
| Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT | \$ | 9,995,176,370 |
| GRAND - TOTAL | \$ | <u><u>14,111,910,545</u></u> |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT

| | | |
|---|----|------------------|
| Sub-Head 01: Personnel Expenditure | | |
| Item 001: General Administration | | |
| 23: Salaries - Direct Charges : (President's Salary) | \$ | 875,280 |
| 24: Allowances - Direct Charges (President's Duty Allowance) | \$ | 144,750 |
| Sub-Head 01 Total | \$ | <u>1,020,030</u> |

| | | |
|---|----|----------------|
| Sub-Head 02: Goods and Services | | |
| Item 001: General Administration | | |
| 98: Overseas Travel Facilities - Direct Charges | \$ | 300,000 |
| Sub-Head 02 Total | \$ | <u>300,000</u> |

Head 01: TOTAL **\$ 1,320,030**

Head 02: AUDITOR GENERAL

| | | | |
|---|----|----------------|------|
| Sub-Head 01: Personnel Expenditure | | | -do- |
| Item 001: General Administration | | | |
| 23: Salaries - Direct Charges : (Auditor General) | \$ | 467,100 | |
| 24: Allowances - Direct Charges | \$ | 215,000 | |
| 26: Vacant Posts - Salaries and Cola (without incumbents) - Direct Charges | \$ | 0 | |
| 31: Gov'ts Contribution to NIS - Direct Charges | \$ | 14,360 | |
| Sub-Head 01 Total | \$ | <u>696,460</u> | |

| | | | |
|---|----|----------------|------|
| Sub-Head 02: Goods and Services | | | |
| Item 001: General Administration | | | |
| 60: Travelling - Direct Charges | \$ | 56,370 | -do- |
| 98: Overseas Travel Facilities - Direct Charges | \$ | 69,000 | |
| Sub-Head 02 Total | \$ | <u>125,370</u> | |

Head 02: TOTAL **\$ 821,830**

Head 03: JUDICIARY

| | | | |
|--|----|-------------------|--|
| Sub-Head 01: Personnel Expenditure | | | |
| Item 001: Judiciary - Trinidad | | | |
| 23: Salaries - Direct Charges | | | Item 001 - Includes Family and Children Court Charged on the Consolidated Fund in accordance with Section 135(5) of the Constitution, Ch.1:01 |
| : Chief Justice | \$ | 604,200 | |
| : Justices of Appeal | \$ | 6,176,860 | |
| : Puisne Judges | \$ | 18,664,740 | |
| : Chief Magistrate | \$ | 392,400 | |
| : Deputy Chief Magistrate | \$ | 364,000 | |
| : Senior Magistrates | \$ | 4,135,600 | |
| : Magistrates | \$ | 14,084,700 | |
| : Masters of the High Court | \$ | 4,177,200 | |
| : Registrar and Marshal | \$ | 364,000 | |
| : Deputy Registrar and Marshal | \$ | 314,000 | |
| : Assistant Registrars and Deputy Marshals | \$ | 2,658,900 | |
| : Administrative Secretary to the Chief Justice | \$ | 338,760 | |
| : Court Executive Administrator | \$ | 344,640 | -do- |
| : Magistracy Registrars and Clerks of the Court | \$ | 980,000 | |
| Sub-Head 01 Total | \$ | <u>53,600,000</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

| | | | |
|--|----|--------------------|---------------------------------------|
| Item 002: Judiciary - Tobago | | | |
| 23: Salaries - Direct Charges | | | |
| : Senior Magistrate | \$ | 146,100 | |
| : Magistrate | \$ | 314,800 | |
| : Assistant Registrar and Deputy Marshal | \$ | 295,400 | |
| | \$ | <u>756,300</u> | |
| Item 001: Judiciary - Trinidad | | | Charged on the Consolidated Fund in |
| 24: Allowances - Direct Charges | \$ | 35,436,000 | accordance with Section 136(5) of the |
| | \$ | <u>35,436,000</u> | Constitution Chapter 1:01 |
| Item 002: Judiciary - Tobago | | | Charged on the Consolidated Fund in |
| 24: Allowances - Direct Charges | \$ | 303,000 | accordance with Section 6(2) of the |
| | \$ | <u>303,000</u> | Judicial and Legal Service Act, |
| | | | Chapter 6:01 |
| Item 001: Judiciary - Trinidad | | | |
| 26: Vacant Posts-Salaries and Cola | | | |
| (without incumbents) - Direct Charges | \$ | 0 | -do- |
| | \$ | <u>0</u> | |
| Item 002: Judiciary - Tobago | | | |
| 26: Vacant Posts - Salaries and Cola | | | |
| (without incumbents) - Direct Charges | \$ | 0 | |
| | \$ | <u>0</u> | |
| Item 001: Judiciary - Trinidad | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 2,058,100 | |
| | \$ | <u>2,058,100</u> | |
| Item 002: Judiciary - Tobago | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 33,300 | |
| | \$ | <u>33,300</u> | |
| | | | |
| Sub-Head 01 Total | \$ | <u>92,186,700</u> | |
| Sub-Head 02: Goods and Services | | | Charged on the Consolidated Fund in |
| Item 001: Judiciary - Trinidad | | | accordance with Section 136(5) of the |
| 60: Travelling - Direct Charges | \$ | 7,020,000 | Constitution Chapter 1:01 |
| 98: Overseas Travel Facilities - Direct Charges | \$ | 3,500,000 | |
| | \$ | <u>10,520,000</u> | |
| Item 002: Judiciary - Tobago | | | |
| 60: Travelling - Direct Charges | \$ | 105,000 | |
| | \$ | <u>105,000</u> | |
| | | | |
| Sub-Head 02 Total | \$ | <u>10,625,000</u> | |
| Head 03: TOTAL | \$ | <u>102,811,700</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 04: INDUSTRIAL COURT

| | | |
|--|----------------------|--|
| Sub-Head 01: Personnel Expenditure | | Charged on the Consolidated Fund in accordance with Section 5(6) of the Industrial Relations Act, Chap. 88:01 and Chapter 88:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01 |
| Item 001: General Administration | | |
| 23: Salaries - Direct Charges | | |
| : President | \$ 504,240 | |
| : Vice President | \$ 477,600 | |
| : Registrar | \$ 314,800 | |
| : Assistant Registrar | \$ 265,560 | |
| : Chairman (Essential Services) | \$ 447,600 | |
| : Members (Establishment) | \$ 7,669,200 | |
| | <u>\$ 9,679,000</u> | |
| 24: Allowances - Direct Charges | \$ 5,300,000 | -do- |
| | <u>\$ 5,300,000</u> | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ 230,000 | |
| | <u>\$ 230,000</u> | |
| Sub-Head 01 Total | <u>\$ 15,209,000</u> | |

Sub-Head 02: Goods and Services

| | | |
|---|---------------------|---|
| Item 001: General Administration | | Charged on the Consolidated Fund in accordance with Section 5(6) of the Industrial Relations Act, Chap. 88:01 |
| 60: Travelling - Direct Charges | \$ 1,250,000 | |
| 98: Overseas Travel Facilities - Direct Charges | \$ 1,000,000 | |
| | <u>\$ 2,250,000</u> | |
| Sub-Head 02 Total | <u>\$ 2,250,000</u> | |

Head 04: TOTAL \$ 17,459,000

Head 05: PARLIAMENT

| | | |
|--|---------------------|---|
| Sub-Head 01: Personnel Expenditure | | Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 |
| Item 002: Office of the Ombudsman | | |
| 23: Salaries - Direct Charges - | | |
| Ombudsman | \$ 446,160 | |
| Head, Legal Division | \$ 277,600 | |
| State Counsel 1 | \$ 304,440 | |
| | <u>\$ 1,028,200</u> | |
| 24: Allowances - Direct Charges - | | |
| Ombudsman | \$ 264,360 | |
| Head, Legal Division | \$ 43,240 | |
| | <u>\$ 307,600</u> | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ 31,500 | |
| | <u>\$ 31,500</u> | |
| Sub-Head 01 Total | <u>\$ 1,367,300</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

| | | |
|--|----------------------------|---|
| Sub-Head 02: Goods and Services | | |
| Item 002: Ombudsman | | |
| 60: Travelling - Direct Charges - | | |
| Ombudsman | \$ 65,800 | Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01 |
| Head, Legal Division | \$ 43,000 | |
| State Counsel I | \$ 34,500 | |
| | <u>\$ 143,300</u> | |
| 98: Overseas Travel Facilities - | | |
| Ombudsman | \$ 34,500 | |
| | <u>\$ 34,500</u> | |
| Sub-Head 02 Total | <u>\$ 177,800</u> | |
| Head 05: TOTAL | <u>\$ 1,545,100</u> | |
| Head 06: SERVICE COMMISSIONS | | |
| Sub-Head 01: Personnel Expenditure | | |
| Item 001: General Administration | | |
| 23: Salaries - Direct Charges | | Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 |
| Public Service Commission | | |
| : Chairman | \$ 295,440 | Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01 |
| : Deputy Chairman | \$ 207,480 | |
| : Legal Adviser | \$ 310,320 | |
| : Senior State Counsel | \$ 1,492,160 | |
| : State Counsel II | \$ 853,600 | |
| Teaching Service Commission | | Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 |
| : Chairman | \$ 276,000 | |
| Police Service Commission | | |
| : Chairman | \$ 186,480 | |
| Judicial & Legal Service Commission | | |
| : Chairman | \$ 98,520 | |
| | <u>\$ 3,720,000</u> | |
| Item 001: General Administration | | |
| 24: Allowances - Direct Charges | \$ 311,000 | Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01 |
| | <u>\$ 311,000</u> | |
| Item 001: General Administration | | |
| 25: Remuneration to | | Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01 |
| Members - Direct Charges | | |
| : Public Service Commission | \$ 481,000 | |
| : Police Service Commission | \$ 435,840 | |
| : Teaching Service Commission | \$ 435,840 | |
| : Judicial and Legal Service Commission | \$ 397,320 | |
| | <u>\$ 1,750,000</u> | |
| Item 001: General Administration | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ 229,000 | |
| | <u>\$ 229,000</u> | |
| Sub-Head 01 Total | <u>\$ 6,010,000</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

| | | |
|--|--------------|----------------------------|
| Sub-Head 02: Goods and Services | | |
| Item 001: General Administration | | |
| 60: Travelling - Direct Charges | \$ | 538,000 |
| | \$ | <u>538,000</u> |
| Sub-Head 02 Total | \$ | <u>538,000</u> |
| Head 06: | TOTAL | \$ <u>6,548,000</u> |
| | | |
| Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION | | |
| Sub-Head 01: Personnel Expenditure | | |
| Item 001: General Administration | | |
| 23: Salaries - Direct Charges | | |
| : Chairman | \$ | 186,480 |
| : Deputy Chairman | \$ | 117,960 |
| : State Counsel | \$ | 238,800 |
| | \$ | <u>543,240</u> |
| 24: Allowances - Direct Charges | \$ | 22,800 |
| | \$ | <u>22,800</u> |
| | | -do- |
| 25: Remuneration to Members - Direct Charges | \$ | 541,200 |
| | \$ | <u>541,200</u> |
| | | -do- |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 52,029 |
| | \$ | <u>52,029</u> |
| | | -do- |
| Sub-Head 01 Total | \$ | <u>1,159,269</u> |
| | | |
| Sub-Head 02: Goods and Services | | |
| Item 001: General Administration | | |
| 60: Travelling - Direct Charges | \$ | 72,000 |
| | \$ | <u>72,000</u> |
| Sub-Head 02 Total | \$ | <u>72,000</u> |
| Head 07: | TOTAL | \$ <u>1,231,269</u> |
| | | |
| Head 08: ELECTIONS AND BOUNDARIES COMMISSION | | |
| Sub-Head 01: Personnel Expenditure | | |
| Item 001: General Administration | | |
| 23: Salaries - Direct Charges | | |
| : Chairman | \$ | 221,700 |
| 25: Remuneration to Members | | |
| -Direct Charges | \$ | 463,920 |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 22,000 |
| | \$ | <u>707,620</u> |
| Sub-Head 01 Total | \$ | <u>707,620</u> |

Charged on the Consolidated Fund in
accordance with Section 4(7) of the
Statutory Authorities Act, Chapter 24:01

Charged on the Consolidated Fund in
accordance with Section 4(7) of the
Statutory Authorities Act, Chapter 24:01

Charged on the Consolidated Fund in
accordance with Section 136(5) of the
Constitution Chapter 1:01

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

| | | | |
|--|-----------|-------------------------|--|
| Sub-Head 02: Goods and Services | | | |
| Item 001: General Administration | | | |
| 60: Travelling - Direct Charges | \$ | 13,700 | |
| | | <u>13,700</u> | |
| Sub-Head 02 Total | \$ | <u>13,700</u> | |
| | | <u>13,700</u> | |
| Head 08: | | | |
| TOTAL | \$ | <u>721,320</u> | |
| | | <u>721,320</u> | |
| Head 09: TAX APPEAL BOARD | | | |
| Sub-Head 01: Personnel Expenditure | | | |
| Item 001: General Administration | | | Charged on the Consolidated Fund in |
| 23: Salaries - Direct Charges | | | accordance with Section 6(2) of the |
| : Chairman | \$ | 447,600 | Judicial and Legal Service Act Ch. 6:01. |
| : Registrar | \$ | <u>314,900</u> | Section 5(1) and (4) of the Tax Appeal |
| | | <u>762,500</u> | Board Act, Chapter 4:50 |
| | | <u>762,500</u> | |
| 24: Allowances - Direct Charges | \$ | <u>441,500</u> | -do- |
| | | <u>441,500</u> | |
| 25: Remuneration to Members | | | |
| -Direct Charges | \$ | <u>1,754,700</u> | -do- |
| | | <u>1,754,700</u> | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | <u>60,000</u> | -do- |
| | | <u>60,000</u> | |
| | | <u>60,000</u> | |
| Sub-Head 01 Total | \$ | <u>3,018,700</u> | |
| | | <u>3,018,700</u> | |
| Sub-Head 02: Goods and Services | | | |
| Item 001: General Administration | | | |
| 60: Travelling - Direct Charges | \$ | 113,220 | -do- |
| 98: Overseas Travel Facilities- | | | |
| Direct Charges | \$ | 320,600 | -do- |
| | | <u>433,820</u> | |
| Sub-Head 02 Total | \$ | <u>433,820</u> | |
| | | <u>433,820</u> | |
| Head 09: | | | |
| TOTAL | \$ | <u>3,452,520</u> | |
| | | <u>3,452,520</u> | |
| Head 17: PERSONNEL DEPARTMENT | | | |
| Sub-Head 01: Personnel Expenditure | | | Charged on the Consolidated Fund in |
| Item 001: General Administration | | | accordance with Section 136(5) of the |
| 25: Remuneration to Members- | | | Constitution Chapter 1:01 |
| Direct Charges | | | |
| Chairman and Members of the | | | |
| Salaries Review Commission | \$ | 654,000 | |
| | | <u>654,000</u> | |
| Sub-Head 01 Total | \$ | <u>654,000</u> | |
| | | <u>654,000</u> | |
| Head 17: | | | |
| TOTAL | \$ | <u>654,000</u> | |
| | | <u>654,000</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE

| | | |
|---------------------------------------|---------------------|--|
| Sub-Head 01: Personnel Expenditure | | Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01 |
| Item 001: General Administration | | |
| 23: Salaries - Direct Charges | | |
| : Treasury Solicitor | \$ 353,640 | |
| : Senior State Counsel | \$ 596,880 | |
| : State Counsel II | \$ 489,360 | |
| : State Counsel I | \$ 332,760 | |
| | <u>\$ 1,772,640</u> | |
| Item 003: Customs and Excise Division | | |
| 23: Salaries - Direct Charges | | |
| : Senior State Counsel | \$ 244,800 | -do- |
| : State Counsel III | \$ 228,000 | |
| : State Counsel I | \$ 273,600 | |
| | <u>\$ 746,400</u> | |
| Item 004: Inland Revenue Division | | Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01 |
| 23: Salaries - Direct Charges | | |
| : Chief State Counsel | \$ 334,200 | |
| : Assistant Chief State Counsel | \$ 620,640 | |
| : Senior State Counsel | \$ 596,880 | |
| : State Counsel III | \$ 831,120 | |
| : State Counsel II | \$ 489,360 | |
| : State Counsel I | \$ 147,720 | |
| | <u>\$ 3,019,920</u> | |
| Item 005: Treasury Division | | |
| 23: Salaries - Direct Charges | | |
| : State Counsel II | \$ 232,800 | |
| : State Counsel I | \$ 141,840 | |
| | <u>\$ 374,640</u> | |
| Item 001: General Administration | | |
| 24: Allowances - Direct Charges | | Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01 |
| : Treasury Solicitor | \$ 105,300 | |
| : Senior State Counsel | \$ 74,800 | |
| : State Counsel II | \$ 22,800 | |
| | <u>\$ 202,900</u> | |
| Item 003: Customs and Excise Division | | |
| 24: Allowances - Direct Charges | | Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01 |
| : Senior State Counsel | \$ 34,800 | |
| : State Counsel III | \$ 32,400 | |
| | <u>\$ 67,200</u> | |
| Item 004: Inland Revenue Division | | |
| 24: Allowances - Direct Charges | | Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01 |
| : Chief State Counsel | \$ 38,400 | |
| : Assistant Chief State Counsel | \$ 72,000 | |
| : Senior State Counsel | \$ 69,600 | |
| : State Counsel III | \$ 129,600 | |
| : State Counsel II | \$ 136,800 | |
| : State Counsel I | \$ 3,600 | |
| | <u>\$ 450,000</u> | |
| Item 005: Treasury Division | | |
| 24: Allowances - Direct Charges | | |
| : State Counsel II | \$ 22,800 | |
| | <u>\$ 22,800</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

| | | | |
|---|----|-------------------|--|
| Item 001: General Administration | | | |
| 26: Vacant Posts - Salaries and C.O.L.A (without Incumbents) | | | |
| - Direct Charges | \$ | 10,000 | |
| | \$ | <u>10,000</u> | |
| Item 004: Inland Revenue Division | | | |
| 26: Vacant Posts - Salaries and C.O.L.A (without Incumbents) | | | |
| - Direct Charges | \$ | 535,600 | |
| | \$ | <u>535,600</u> | |
| Item 001: General Administration | | | Charged on the Consolidated Fund in |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 176,000 | accordance with Section 6(2) of the |
| | \$ | <u>176,000</u> | Judicial and Legal Service Act, |
| | | | Chapter 6:01 |
| Item 003: Customs and Excise Division | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 28,480 | |
| | \$ | <u>28,480</u> | |
| Item 004: Inland Revenue Division | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 286,500 | |
| | \$ | <u>286,500</u> | |
| Item 005: Treasury Division | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 27,910 | |
| | | <u>27,910</u> | |
| Sub-Head 01 Total | \$ | <u>7,720,990</u> | |
| Sub-Head 02: Goods and Services | | | |
| Item 001: General Administration | | | Charged on the Consolidated Fund in |
| 60: Travelling - Direct Charges | \$ | 297,100 | accordance with Section 6(2) of the |
| | \$ | <u>297,100</u> | Judicial and Legal Service Act, |
| | | | Chapter 6:01 |
| Item 003: Customs and Excise Division | | | |
| 60: Travelling - Direct Charges | \$ | 161,700 | -do- |
| | \$ | <u>161,700</u> | |
| Item 004: Inland Revenue Division | | | |
| 60: Travelling - Direct Charges | \$ | 887,680 | -do- |
| | \$ | <u>887,680</u> | |
| Item 005: Treasury Division | | | |
| 60: Travelling - Direct Charges | \$ | 69,120 | -do- (to be classified by C.P.O.) |
| | \$ | <u>69,120</u> | |
| Sub-Head 02 Total | \$ | <u>1,415,600</u> | |
| Sub-Head 04: Current Transfers and Subsidies | | | |
| Item 009: Other Transfers | | | Charged on the Consolidated Fund in |
| 39: Office of Procurement Regulation - Direct Charges | \$ | 21,199,029 | accordance with Section 11(10) of the Public |
| | \$ | <u>21,199,029</u> | Procurement and Disposal of Property Act No. 1 |
| | | | of 2015 |
| Sub-Head 04 Total | \$ | <u>21,199,029</u> | |
| Head 18: TOTAL | \$ | <u>30,335,619</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

| Head 20: PENSIONS AND GRATUITIES | | Charged on the Consolidated Fund in accordance with: |
|--|-------------------------|---|
| Sub-Head 04: Current Transfers and Subsidies | | Section 133(4) of the Constitution; |
| Item 007: Households | | Section 8 of the Pensions Act. Chap.23:52; |
| 01: Public Officers' Pensions | \$ 1,620,000,000 | Section 7 of the Widows' and Orphans'; |
| 02: Public Officers' Gratuities | \$ 300,000,000 | Pension Act, Chap.23:54; |
| 03: Widows' and Orphans' Pensions | \$ 190,000,000 | Section 5 of the Teachers' Pensions Act |
| 04: Assisted Secondary School Teachers' Pensions | \$ 42,000,000 | Chap. 39:02 |
| | | Section 7 of the Prime Minister's Pension Act |
| 05: Assisted Secondary School Teachers' Gratuities | \$ 15,000,000 | Chap. 2:51 |
| | | Section 12 of the Retiring Allowances |
| 12: Ex-Gratia Awards | \$ 25,000,000 | (Legislative Service) Act Chap.2:03 |
| 13: Judges' Pensions (including Widows') | \$ 25,000,000 | Section 7 of the President's Emoluments Act |
| 14: Judges' Gratuities | \$ 10,000,000 | Chap.2:50 |
| 15: Prime Ministers' Pensions (including their Widows' and Children) | \$ 1,000,000 | Section 17 of the Retiring Allowances |
| 16: Retiring Allowance - Legislative Service | \$ 20,000,000 | (Diplomatic Service) Act, Chap.17:04 |
| | | Section 243 of the Defence Force Act |
| | | Chap 14:01 |
| 18: President's Pensions & Gratuities (including Widows' Pensions) | \$ 2,000,000 | Part I Section 5(5) of the Industrial |
| 19: Heads of Missions - Pensions' and Gratuities (including Widows' and Childrens' Pensions) | \$ 5,000,000 | Relations Act, Chap.88:01 |
| | | Section 14C(4) of Prisons Service Act, |
| | | Chap. 13:02 |
| 21: Fire Service Pensions | \$ 68,800,000 | |
| 22: Fire Service Gratuities | \$ 15,000,000 | |
| 23: Police Pensions | \$ 260,000,000 | |
| 24: Police Gratuities | \$ 50,000,000 | |
| 25: Trinidad and Tobago Defence Force - Pensions | \$ 160,000,000 | |
| 26: Trinidad and Tobago Defence Force - Gratuities | \$ 43,000,000 | |
| 27: Trinidad and Tobago Defence Force - Pensions to Dependants | \$ 13,500,000 | |
| 30: Port Services Pensions | \$ 22,000,000 | |
| 31: Port Services Gratuities | \$ 4,000,000 | |
| 33: V.T.E.P. (Act 19 of 1989) - Pensions | \$ 19,000,000 | |
| 34: Industrial Court (Pensions & Gratuities of Members) | \$ 6,000,000 | |
| 37: Railway Pensions | \$ 2,500,000 | |
| 38: Prisons Pensions | \$ 57,000,000 | |
| 39: Prisons Gratuities | \$ 35,000,000 | |
| Head 20: TOTAL | \$ 3,010,800,000 | |
| | | |
| Head 22: MINISTRY OF NATIONAL SECURITY | | |
| Sub-Head 01: Personnel Expenditure | | |
| Item 001: General Administration | | |
| 23: Salaries - Direct Charges | \$ 240,000 | |
| | <u>\$ 240,000</u> | |
| Item 005: Regiment | | |
| 23: Salaries - Direct Charges Officers and Other Ranks | \$ 343,659,060 | Charged on the Consolidated Fund in |
| | <u>\$ 343,659,060</u> | accordance with Section 243 of the |
| | | Defence Force Act, Chapter 14:01 |
| Item 006: Coast Guard | | |
| 23: Salaries - Direct Charges Officers and Other Ranks | \$ 190,105,910 | -do- |
| | <u>\$ 190,105,910</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

| | | | |
|---|----|--------------------|---|
| Item 016: Air Guard | | | |
| 23: Salaries - Direct Charges | | | |
| Officers and Other Ranks | \$ | 39,871,750 | -do- |
| | \$ | <u>39,871,750</u> | |
| Item 001: General Administration | | | |
| 24: Allowances - Direct Charges | \$ | 36,000 | |
| | \$ | <u>36,000</u> | |
| Item 005: Regiment | | | |
| 24: Allowances - Direct Charges | \$ | 121,656,760 | Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01 |
| | \$ | <u>121,656,760</u> | |
| Item 006: Coast Guard | | | |
| 24: Allowances - Direct Charges | \$ | 68,323,870 | -do- |
| | \$ | <u>68,323,870</u> | |
| Item 016: Air Guard | | | |
| 24: Allowances - Direct Charges | \$ | 13,896,780 | -do- |
| | \$ | <u>13,896,780</u> | |
| Item 001: General Administration | | | |
| 25: Remuneration to Members - Direct Charges | \$ | 178,800 | |
| | \$ | <u>178,800</u> | |
| Item 005: Regiment | | | |
| 26: Vacant Post - Salaries and Cola (without Incumbents) | | | |
| - Direct Charges | \$ | 0 | -do- |
| | \$ | <u>0</u> | |
| Item 006: Coast Guard | | | |
| 26: Vacant Post - Salaries and Cola (without Incumbents) | | | |
| - Direct Charges | \$ | 0 | -do- |
| | \$ | <u>0</u> | |
| Item 016: Air Guard | | | |
| 26: Vacant Post - Salaries & Cola (without Incumbents) | | | |
| - Direct Charges | \$ | 0 | -do- |
| | \$ | <u>0</u> | |
| Item 001: General Administration | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 14,360 | |
| | \$ | <u>14,360</u> | |
| Item 005: Regiment | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 41,269,140 | -do- |
| | \$ | <u>41,269,140</u> | |
| Item 006: Coast Guard | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 20,484,670 | -do- |
| | \$ | <u>20,484,670</u> | |
| Item 016: Air Guard | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 4,040,650 | |
| | \$ | <u>4,040,650</u> | |
| Sub-Head 01Total | \$ | <u>843,777,750</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

| | | |
|--|--------------|---|
| Sub-Head 02: Goods and Services | | |
| Item 001: General Administration | | |
| 60: Travelling - Direct Charges | \$ | <u>41,800</u> |
| | \$ | <u>41,800</u> |
| | | |
| Item 005: Regiment | | |
| 60: Travelling - Direct Charges | \$ | <u>4,298,450</u> |
| | \$ | <u>4,298,450</u> |
| | | Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01 |
| | | |
| Item 006: Coast Guard | | |
| 60 Travelling - Direct Charges | \$ | <u>2,599,600</u> |
| | \$ | <u>2,599,600</u> |
| | | -do- |
| | | |
| Item 014: Defence Force Headquarters | | |
| 60: Travelling - Direct Charges | \$ | <u>2,500,000</u> |
| | \$ | <u>2,500,000</u> |
| | | -do- |
| | | |
| Item 016: Air Guard | | |
| 60: Travelling - Direct Charges | \$ | <u>1,000,000</u> |
| | \$ | <u>1,000,000</u> |
| | | -do- |
| | | |
| Item 018: Volunteer Defence Force (Reserves) | | |
| 60: Travelling - Direct Charges | \$ | <u>400,000</u> |
| | \$ | <u>400,000</u> |
| | | |
| Sub-Head 02 Total | \$ | <u>10,839,850</u> |
| | | |
| Head 22: | TOTAL | \$ <u>854,617,600</u> |

**Head 23: OFFICE OF THE ATTORNEY GENERAL AND
MINISTRY OF LEGAL AFFAIRS**

| | | |
|---|----|--|
| Sub-Head 01: Personnel Expenditure | | Charged on the Consolidated Fund in accordance with Section 135(5) of the Constitution |
| Item 001: General Administration | | Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01 |
| 23: Salaries - Direct Charges | | |
| : Chief Parliamentary Counsel | \$ | 392,400 |
| : Solicitor General | \$ | 392,400 |
| : Chief State Solicitor | \$ | 392,400 |
| : Registrar General | \$ | 353,640 |
| : Deputy Chief Parliamentary Counsel | \$ | 668,400 |
| : Deputy Solicitor General | \$ | 668,400 |
| : Deputy Chief State Solicitor | \$ | 668,400 |
| : Deputy Registrar General | \$ | 620,640 |
| : Assistant Chief Parliamentary Counsel | \$ | 930,960 |
| : Assistant Solicitor General | \$ | 1,191,280 |
| : Assistant Chief State Solicitor | \$ | 930,060 |
| : Senior Parliamentary Counsel | \$ | 1,193,760 |
| : Parliamentary Counsel III | \$ | 277,500 |
| : Parliamentary Counsel II | \$ | 253,320 |
| : Senior State Solicitor | \$ | 1,484,280 |
| : Senior Assistant Registrar General | \$ | 566,000 |
| : Assistant Registrar General | \$ | 818,040 |
| : Senior State Counsel | \$ | 1,335,920 |
| : Parliamentary Counsel I | \$ | 1,366,440 |
| : State Solicitor II | \$ | 930,200 |
| : State Solicitor I | \$ | 680,600 |
| : Examiner of Title | \$ | <u>384,960</u> |
| | \$ | <u>16,500,000</u> |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

| | | | |
|---|----|-------------------|---|
| Item 002: Law Reform Commission | | | |
| 23: Salaries - Direct Charges | | | Charged on the Consolidated Fund in |
| : Secretary, Law Commission | \$ | 275,000 | accordance with Section 6(2) of the |
| : Law Reform Officer | \$ | 270,000 | Judicial and Legal Service Act, |
| : Senior Legal Research Officer | \$ | 528,520 | Chapter 6:01 |
| : Senior Parliamentary Counsel | \$ | 263,560 | |
| : Legal Research Officer II | \$ | 400,000 | |
| : Legal Research Officer I | \$ | 351,080 | |
| : Parliamentary Counsel II | \$ | 222,360 | |
| : Parliamentary Counsel I | \$ | 189,480 | |
| | \$ | <u>2,500,000</u> | |
| Item 003: Equal Opportunity Commission | | | |
| 23: Salaries - Direct Charges | | | |
| Chairman | \$ | 300,000 | |
| Vice Chairman | \$ | 195,000 | |
| Members | \$ | 305,000 | |
| | \$ | <u>800,000</u> | |
| Item 007: Intellectual Property Office | | | |
| 23: Salaries - Direct Charges | | | |
| Controller of Patents | \$ | 300,000 | |
| Deputy Controller of Patents | \$ | 300,000 | |
| | \$ | <u>600,000</u> | |
| Item 009: Criminal Law Department | | | |
| 23: Salaries - Direct Charges | | | |
| : Director of Public Prosecutions | \$ | 2,600,000 | |
| : Deputy Director of Public Prosecutions | \$ | 2,400,000 | |
| : Assistant Director of Public Prosecutions | \$ | 2,000,000 | |
| : Senior State Counsel | \$ | 1,800,000 | |
| : State Counsel III | \$ | 1,500,000 | |
| : State Counsel II | \$ | 1,400,000 | |
| : State Counsel I | \$ | 1,200,000 | |
| | \$ | <u>12,900,000</u> | |
| Item 001: General Administration | | | Charged on the Consolidated Fund in |
| 24: Allowances - Direct Charges | \$ | <u>2,600,000</u> | accordance with Section 135(5) |
| | \$ | <u>2,600,000</u> | of the Constitution |
| Item 002: Law Reform Commission | | | Chapter 1:01 and Section 6(2) of the Judicial |
| 24: Allowances - Direct Charges | \$ | 225,000 | and Legal Service Act, Chapter 6:01 |
| | \$ | <u>225,000</u> | Charged on the Consolidated Fund in |
| | | | accordance with Section 6(2) of the |
| | | | Judicial and Legal Service Act, |
| | | | Chapter 6:01 |
| Item 003: Equal Opportunity Commission | | | |
| 24: Allowances - Direct Charges | \$ | 150,000 | |
| | \$ | <u>150,000</u> | |
| Item 007: Intellectual Property Office | | | |
| 24: Allowances - Direct Charges | \$ | 225,000 | |
| | \$ | <u>225,000</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

| | | | |
|--|----|-------------------|---|
| Item 009: Criminal Law Department | | | |
| 24: Allowances - Direct Charges | \$ | 1,200,000 | |
| | \$ | <u>1,200,000</u> | |
| Item 002: Law Reform Commission | | | |
| 25: Remuneration to Members-Direct Charges | \$ | 637,500 | Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01 |
| : Chairman Law Reform Commission | \$ | <u>637,500</u> | |
| Item 005: Law Revision Commission | | | |
| 25: Remuneration to Members-Direct Charges | \$ | 640,000 | |
| | \$ | <u>640,000</u> | |
| Item 001: General Administration | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 825,000 | |
| | \$ | <u>825,000</u> | |
| Item 002: Law Reform Commission | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 140,000 | |
| | \$ | <u>140,000</u> | |
| Item 003: Equal Opportunity Commission | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 25,000 | |
| | \$ | <u>25,000</u> | |
| Item 007: Intellectual Property Office | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 25,000 | |
| | \$ | <u>25,000</u> | |
| Item 009: Criminal Law Department | | | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 800,000 | |
| | \$ | <u>800,000</u> | |
| Sub-Head 01 Total | \$ | <u>40,792,500</u> | |
| Sub-Head 02: Goods and Services | | | |
| Item 001: General Administration | | | |
| 60: Travelling - Direct Charges | \$ | 2,500,000 | |
| | \$ | <u>2,500,000</u> | |
| Item 002: Law Reform Commission | | | |
| 60: Travelling - Direct Charges | \$ | 350,000 | |
| 98: Overseas Travel Facilities - Direct Charges | \$ | 40,200 | |
| | \$ | <u>390,200</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

| | | |
|--|----|------------------|
| Item 003: Equal Opportunity Commission | | |
| 60: Travelling - Direct Charges | \$ | 120,000 |
| | \$ | <u>120,000</u> |
| Item 007: Intellectual Property Office | | |
| 60: Travelling - Direct Charges | \$ | 126,700 |
| | \$ | <u>126,700</u> |
| Item 009: Criminal Law Department | | |
| 60: Travelling - Direct Charges | \$ | 2,700,000 |
| | \$ | <u>2,700,000</u> |
| Sub-Head 02 Total | \$ | <u>5,836,900</u> |

Sub-Head 04: Current Transfers and Subsidies

| | | |
|--|----|------------------|
| Item 009: Other Transfers | | |
| 04: Police Complaints Authority - Direct Charges | | |
| Director | \$ | 1,000,000 |
| Deputy Director | \$ | 443,840 |
| | \$ | <u>1,443,840</u> |
| Sub-Head 04 Total | \$ | <u>1,443,840</u> |

Head 23: TOTAL \$ 48,073,240

Head 28: MINISTRY OF HEALTH

Sub-Head 01: Personnel Expenditure

| | | | |
|--|----|------------------|--|
| Item 001: General Administration | | | |
| 23: Salaries - Direct Charges | | | |
| : Legal Adviser | \$ | 310,320 | |
| : State Counsel III | \$ | 249,520 | |
| : State Counsel II | \$ | 244,680 | |
| : State Counsel I | \$ | 192,480 | |
| | \$ | <u>997,000</u> | |
| 24 Allowances - Direct Charges | \$ | 91,200 | |
| | \$ | <u>91,200</u> | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 58,000 | |
| | \$ | <u>58,000</u> | |
| Sub-Head 01 Total | \$ | <u>1,146,200</u> | |

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act, Chapter 6:01

Sub-Head 02: Goods and Services

| | | |
|----------------------------------|----|----------------|
| Item 001: General Administration | | |
| 60: Travelling - Direct Charges | \$ | 158,000 |
| Sub-Head 02 Total | \$ | <u>158,000</u> |

Head 28: TOTAL \$ 1,304,200

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

| Head 37: INTEGRITY COMMISSION | | | |
|--|----|------------------|--|
| Sub-Head 01: Personnel Expenditure | | | Charged on the Consolidated Fund in accordance with Section 135(5) of the Constitution |
| Item 001: General Administration | | | Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01 |
| 23: Salaries - Direct Charges | | | |
| : Chairman | \$ | 344,640 | |
| : Deputy Chairman | \$ | 197,040 | |
| | \$ | <u>541,680</u> | |
| 24 Allowances - Direct Charges | \$ | 153,480 | -do- |
| | \$ | <u>153,480</u> | |
| 25: Remuneration to Members | | | |
| -Direct Charges | \$ | 378,000 | -do- |
| | \$ | <u>378,000</u> | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 27,400 | -do- |
| | \$ | <u>27,400</u> | |
| Sub-Head 01 Total | \$ | <u>1,100,560</u> | |
| Sub-Head 02: Goods and Services | | | |
| Item 001: General Administration | | | |
| 60: Travelling - Direct Charges | \$ | 60,500 | |
| Sub-Head 02 Total | \$ | <u>60,500</u> | |
| Head 37: TOTAL | \$ | <u>1,161,060</u> | |
| Head 38: ENVIRONMENTAL COMMISSION | | | |
| Sub-Head 01: Personnel Expenditure | | | Charged on the Consolidated Fund in accordance with Section 83(1) of the Environmental Management Act No:3 of 2000 |
| Item 001: General Administration | | | |
| 23: Salaries - Direct Charges | | | |
| : Chairman | \$ | 481,920 | |
| : Deputy Chairman | \$ | 207,480 | |
| : Registrar | \$ | 295,440 | |
| : Legal Research Officer | \$ | 131,400 | |
| | \$ | <u>1,116,240</u> | |
| 24: Allowances - Direct Charges | \$ | 310,720 | -do- |
| | \$ | <u>310,720</u> | |
| 25: Remuneration to Members | \$ | 642,240 | -do- |
| -Direct Charges | \$ | <u>642,240</u> | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ | 41,400 | |
| | \$ | <u>41,400</u> | |
| Sub-Head 01 Total | \$ | <u>2,110,600</u> | |
| Sub-Head 02: Goods and Services | | | |
| Item 001: General Administration | | | |
| 60: Travelling - Direct Charges | \$ | 149,760 | -do- |
| 98: Overseas Travel Facilities - Direct Charges | \$ | 69,000 | |
| Sub-Head 02 Total | \$ | <u>218,760</u> | |
| Head 38: TOTAL | \$ | <u>2,329,360</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES

| | | |
|--|----------------------------|--|
| Sub-Head 01: Personnel Expenditure | | Charged on the Consolidated Fund in |
| Item 001: General Administration | | accordance with Section 6(2) of the |
| 23: Salaries - Direct Charges | | Judicial and Legal Service Act, Chapter 6:01 |
| Chief State Counsel | \$ 334,200 | |
| Assistant Chief State Counsel | \$ 310,320 | |
| Senior State counsel | \$ 895,320 | |
| State Counsel III | \$ 265,560 | |
| State Counsel II | \$ 707,400 | |
| | <u>\$ 2,512,800</u> | |
| 24: Allowances - Direct Charges | | |
| Chief State Counsel | \$ 57,000 | |
| Assistant Chief State Counsel | \$ 42,000 | |
| Senior State counsel | \$ 252,000 | |
| State Counsel III | \$ 84,000 | |
| State Counsel II | \$ 198,000 | |
| | <u>\$ 633,000</u> | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ 157,987 | |
| | <u>\$ 157,987</u> | |
| Sub-Head 01 Total | <u>\$ 3,303,787</u> | |
| Sub-Head 02: Goods and Services | | |
| Item 001: General Administration | | |
| 60: Travelling - Direct Charges | \$ 364,320 | -do- |
| Sub-Head 02 Total | <u>\$ 364,320</u> | |
| Head 40: TOTAL | <u>\$ 3,668,107</u> | |

Head 48: MINISTRY OF TRADE AND INDUSTRY

| | | |
|--|--------------------------|-------------------------------------|
| Sub-Head 01: Personnel Expenditure | | Charged on the Consolidated Fund in |
| Item 001: General Administration | | accordance with Section 6(2) of the |
| 23: Salaries - Direct Charges - | | Judicial and Legal Service Act, |
| State Counsel III | \$ 265,560 | Chapter 6:01 |
| | <u>\$ 265,560</u> | |
| 24: Allowances - Direct Charges - | | |
| State Counsel III | \$ 32,400 | |
| | <u>\$ 32,400</u> | |
| 31: Gov't's Contribution to NIS - Direct Charges | | |
| State Counsel III | \$ 14,400 | |
| | <u>\$ 14,400</u> | |
| Sub-Head 01 Total | <u>\$ 312,360</u> | |
| Sub-Head 02: Goods and Services | | |
| Item 001: General Administration | | |
| 60: Travelling - Direct Charges | | |
| State Counsel III | \$ 41,760 | -do- |
| Sub-Head 02 Total | <u>\$ 41,760</u> | |
| Head 48: TOTAL | <u>\$ 354,120</u> | |

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION BILL 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 67: MINISTRY OF PLANNING AND DEVELOPMENT

| | | |
|--|-------------------|-------------------------------------|
| Sub-Head 01: Personnel Expenditure | | Charged on the Consolidated Fund in |
| Item 001: General Administration | | accordance with Section 6(2) of the |
| 23: Salaries - Direct Charges | | Judicial and Legal Service Act, |
| Senior State Counsel | \$ 284,000 | Chapter 6:01 |
| State Counsel II | \$ 245,000 | |
| | <u>529,000</u> | |
| 24: Allowances - Direct Charges | \$ 132,000 | |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ 29,400 | |
| Sub-Head 01 Total | <u>\$ 690,400</u> | |

| | | |
|----------------------------------|--------------------------|-------------------------------------|
| Sub-Head 02: Goods and Services | | Charged on the Consolidated Fund in |
| Item 001: General Administration | | accordance with Section 6(2) of the |
| 60: Travelling - Direct Charges | \$ 76,400 | Judicial and Legal Service Act, |
| Sub-Head 02 Total | \$ 76,400 | Chapter 6:01 |
| Head 67: TOTAL | <u>\$ 766,800</u> | |

Head 75: EQUAL OPPORTUNITY TRIBUNAL

| | |
|--|---------------------|
| Sub-Head 01: Personnel Expenditure | |
| Item 001: General Administration | |
| 23: Salaries - Direct Charges | |
| Chairman | \$ 335,700 |
| Registrar | \$ 236,160 |
| Lay Assessor | \$ 577,440 |
| | <u>\$ 1,149,300</u> |
| 24: Allowances - Direct Charges | \$ 598,000 |
| | <u>\$ 598,000</u> |
| 31: Gov't's Contribution to NIS - Direct Charges | \$ 44,000 |
| | <u>\$ 44,000</u> |
| Sub-Head 01 Total | <u>\$ 1,791,300</u> |

| | |
|---|----------------------------|
| Sub-Head 02: Goods and Services | |
| Item 001: General Administration | |
| 60: Travelling - Direct Charges | \$ 147,000 |
| | <u>\$ 147,000</u> |
| 98: Overseas Travel Facilities - Direct Charges | \$ 149,400 |
| | <u>\$ 149,400</u> |
| Sub-Head 02 Total | <u>\$ 296,400</u> |
| Head 75: TOTAL | <u>\$ 2,087,700</u> |

| | |
|--|--------------------------------|
| Total Subhead 01: Personnel Expenditure | \$ 1,024,775,526 |
| Total Subhead 02: Goods and Services | \$ 33,844,180 |
| Total Subhead 04: Current Transfers and Subsidies | \$ 3,033,442,869 |
| Section 113(2) of the Constitution : TOTAL | <u>\$ 4,092,062,575</u> |

2(A) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

| Head 18 - MINISTRY OF FINANCE | 2022 Estimate | Explanation |
|--|-------------------|-------------|
| Subhead: 07 DEBT SERVICING | \$ 24,671,600 | |
| Item: 001 Interest - Local Loans | | |
| Sub-items: | | |
| 18 Restructuring of First Citizens Bank Ltd - Direct Charges | 1,957,500 | |
| Total | | |
| Interest - Local Loans | <u>1,957,500</u> | |
| Item: 011 Principal Repayment - Local Loans | | |
| Sub-items: | | |
| 18 Restructuring of First Citizens Bank Ltd. - Direct Charges | 22,714,100 | |
| Total | | |
| Principal Repayment - Local Loans | <u>22,714,100</u> | |
| Head 18 : Total | <u>24,671,600</u> | |

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

| Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT | 2022 Estimate | Explanation |
|---|----------------------|-------------|
| Subhead: 07 DEBT SERVICING | 9,995,176,370 | |
| Item: 001 Interest - Local Loans | | |
| Sub-items: | | |
| 01 TT\$800Mn 5.75% FRB due 2032 | 46,000,000 | |
| 03 TT\$ 500Mn 4.31% FRB due June 2026 | 21,500,000 | |
| 04 TT\$2,500Mn 2.8% Fixed Rate Bond 2026 | 20,750,000 | |
| 05 Government Savings Bonds | 100 | |
| 07 TT\$510Mn Bond - Caroni (1975) Ltd (2009 - 2034) | 22,750,000 | |
| 08 TT\$ 1.3Bn 2.96% / 6.21% FRB Tranche 1-2026; Tranche 2-2041 | 65,535,000 | |
| 09 TT\$ 1.125Bn 2.75% / 6.12% FRB Tranche 1-2027; Tranche 2-2038 | 54,916,000 | |
| 10 TT\$ 1,000Mn 2.40% / 6.45% FRB Tranche 1-2026; Tranche 2-2041 | 48,300,000 | |
| 12 TT\$1Bn 4.5% Fixed Rate Bond (May 2016-2028) | 52,350,000 | |
| 18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2027, 2029, 2031) Series 1-2027, Series 2-2029 Series 3-2031. | 208,000,000 | |
| 19 TT\$600Mn 6.5% Fixed Rate Bonds (2009-2025) | 39,000,000 | |
| 20 TT \$794 Mn 5.95% Fixed Rate Bonds (2009-2023) | 47,300,000 | |
| 24 TT\$54,120,890.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$173,056,796.36) S.F | 26,900,000 | |
| 25 TT\$6,911,426 11.25% Bond Issue (2001-2006) (WASA) (Increased to \$21,765,984.26) S.F | 5,800,000 | |
| 26 TT \$2Bn 4.50% Fixed Rate Bond 2030 | 62,700,000 | |
| 27 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) (Increased to \$439,539,686.02) S.F | 22,050,000 | |
| 28 TT \$1,000Mn 2.3% Fixed Rate Bond (2026) | 7,200,000 | |
| 29 TT \$500Mn 2.3% Fixed Rate Bond (2027) | 6,500,000 | |
| Interest - Local Loans Carried Forward | 757,551,100 | |

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

| Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT | 2022 Estimate | Explanation |
|--|------------------|-------------|
| | \$ | |
| Interest – Local Loans Brought Forward | 757,551,100 | |
| 30 US \$31,325,550 3.1% Fixed Rate Bond (2028) – Purchase of Naval Assets | 3,950,000 | |
| 32 TT\$1.5Bn. – 6% Fixed Rate Bonds 2011 – 2031 | 90,000,000 | |
| 34 TT\$1,000Mn 3.55% FCISL 10-year Floating Rate Bond (December) S.F (2025) | 21,000,000 | |
| 35 TT\$1,000Mn. 4.25% FRB 2032 | 33,400,000 | |
| 37 TT\$1,500Mn. 4.15% FRB 2022 | 31,125,000 | |
| 38 TT\$ 1,000Mn 3.85% FRB 2029 | 28,500,000 | |
| 39 TT\$1,200Mn 4.15% / 5.15% FRB due 2025/2033 | 26,900,000 | |
| 40 TT\$250Mn. 4.6% FRB due 2030 | 11,500,000 | |
| 42 US\$102.392Mn 6.30% FRB due April, 2023 | 43,600,000 | |
| 43 TT \$200Mn 4.75% FRB due 2029 – (AMBL) | 9,500,000 | |
| 44 TT\$250Mn. 4.75% FRB due 2029 – (RBL) | 12,000,000 | |
| 45 TT\$640Mn 5.45% FRB due 2033 | 35,000,000 | |
| 47 TT \$500Mn 3.70% FRB due 2023 | 18,500,000 | |
| 49 TT \$500Mn 3.40% FRB due 2021 | 17,000,000 | |
| 50 TT\$5.1Bn 4.20%/4.25% Fixed Rate Bonds. Series 1 due 2032. Series 2 due 2037 | 214,500,000 | |
| 52 US\$21Mn 5.0% (6Yr) FRB due 2025 | 7,200,000 | |
| 53 TT\$800Mn 4.9% FRB due April, 2029 | 39,200,000 | |
| 56 US\$36Mn 4.25% FRB due 2026 (Cape Class Patrol Boats) | 8,000,000 | |
| 57 TT \$300Mn 3.99% FRB due 2025 | 12,000,000 | |
| 59 TT\$1,700Mn FRB Tranche A due 2021, Tranche B due 2035 | 22,600,000 | |
| 60 TT\$500Mn 3.85% FRB due Oct, 2024 | 19,300,000 | |
| 61 New Loans | 30,000,000 | |
| 62 TT\$268,875,000 3.85% FRB due June, 2025 | 10,352,000 | |
| 63 TT\$1,600Mn 5.5% FRB due 2034 | 88,000,000 | |
| Interest – Local Loans Carried Forward | 1,590,678,100 | |

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

| Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT | 2022 Estimate | Explanation |
|--|-----------------------------|--------------------------|
| | \$ | |
| Interest – Local Loans Brought Forward | 1,590,678,100 | |
| 64 TT\$1,000Mn 3.00% FRB due 2023 (Vat Refunds) | 33,000,000 | |
| 65 TT\$1,500Mn 5.74% FRB due 2040 | 44,000,000 | |
| 66 TT\$750Mn 3.3% FRB due 2023 | 24,750,000 | |
| 67 TT\$600Mn 5.5% FRB due June, 2032 | 33,000,000 | |
| 68 TT\$ 2,000 3% FRB due 2023 – VAT Refunds | 66,000,000 | |
| 71 TT\$1.5Bn. 4% 15 Year Fixed Rate Bond (2028) | 17,500,000 | |
| 73 TT\$1 Bn. 5.65% FRB due 2036 | 56,500,000 | |
| 74 TT\$1.2Bn. 6.6% FRB due 2045 | 79,200,000 | |
| 75 TT\$1,000Mn. 5.45% FRB due 2040 | 52,457,000 | |
| 82 TT \$2.5Bn 5.2% Fixed Rate Bond Issue (2012 – 2027) | 65,000,000 | |
| 83 US\$100Mn 3.75% FRB due January 16, 2024 | 25,279,500 | |
| 85 TT\$1,000Mn 4.80% FRB due January, 2026/2036 | 48,000,000 | |
| 87 TT\$290,900,732.03. 1.5/1.0/1.0% Floating Rate Bonds(2017-2027). Series A-2017. Series B-2022. Series C-2027. | 267,000 | |
| 89 TT\$2Bn 3.75%/4.50%/6.75% FRB, Tranche 1-2026 | 97,775,000 | |
| 90 TT\$545.3Mn 4.70% FRB due September 2020 | 25,629,100 | |
| 99 TT \$ 559.271Mn 2.5% 2023 Fixed Rate Bond | 14,000,000 | |
| Total | | |
| Interest – Local Loans | <u><u>2,273,035,700</u></u> | |
| Item: 002 Interest – External Loans | | |
| Sub-items: | | |
| 03 National Development Loans (I. A. D. B.) | 200,000,000 | 03 – Act No. 32 of 1967. |
| Interest – External Loans Carried Forward | 200,000,000 | |

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

| Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT | 2022 Estimate | Explanation |
|--|------------------|--|
| | \$ | |
| Interest - External Loans Brought Forward | 200,000,000 | |
| 04 US\$27,202,825 - Digital Public Safety Communications System for the Trinidad and Tobago Police and Fire Services | 1,700,000 | |
| 05 US\$ 50Mn CAF 12yr - COVID-19 Sanitary Crisis | 9,808,200 | |
| 13 EUA 700,000 European Economic Community Loan Trade Promotion Programme | 100 | 13 - External Loans Act Chap. 71:05. |
| 14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital Phase 2B | 900,000 | |
| 16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply (Tobago) | 6,000 | |
| 17 ECU 570,000 EUROPEAN Development Fund (EDF) St. Patrick Fisheries. | 5,000 | 17 - National Indicative Programme Loan Funds. |
| 18 US\$85Mn - Development of Six National Sporting Facilities | 16,000,000 | |
| 22 RMB Yuan 990Mn - T' dad and T' go Couva Children Hospital | 17,500,000 | |
| 29 ECU 6,268,665 1% - St. Patrick Water Supply | 185,000 | |
| 47 New Loans | 30,000,000 | |
| 52 RMB Yuan 812,000,000 - National Academies for the Performing Arts | 9,600,000 | |
| 53 US \$150Mn. - 5.875% Fixed Rate Notes 2007-2027 | 62,000,000 | |
| 57 US \$93,571,620.75 - Supply of Four Helicopters | 3,000,000 | |
| 58 US\$550Mn. 4.375% Notes (2013 - 2024) | 163,500,000 | |
| 59 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan | 5,600,000 | |
| 64 US \$34.2Mn Chinese Multi-purpose Vessels | 3,000,000 | |
| 67 US \$300Mn C A F 2.95% | 60,000,000 | |
| 68 US \$1.0Bn 4.5% F R B 2026 | 303,700,000 | |
| 69 US\$180Mn C A F Policy Based Loan | 50,400,000 | |
| 70 Euro 81.4Mn Point Fortin Hospital | 1,500,000 | |
| 71 US \$120Mn CAF Policy Based Loan - Phase II | 34,000,000 | |
| Interest - External Loans Carried Forward | 972,404,300 | |

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

| Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT | 2022 Estimate | Explanation |
|--|----------------------|-------------|
| | \$ | |
| Interest - External Loans Brought Forward | 972,404,300 | |
| 73 US\$104.3Mn Phoenix Park | 14,000,000 | |
| 74 EURO 106Mn Sangre Grande Hospital Construction | 8,106,000 | |
| 75 US\$58.5Mn Incat Ferry | 15,500,000 | |
| 76 US\$57.2Mn Austal Ferry | 15,000,000 | |
| 77 US\$200Mn CAF - Investment Loan (SWAP) | 44,100,000 | |
| 78 US\$91.5Mn - Acquisition of Two (2) Cape Class Patr Patrol Boats | 16,000,000 | |
| 79 US\$200Mn CAF SWAP - Air/Sea Transport and Tourism | 21,008,900 | |
| 80 US\$500Mn 4.5% FRB due 2030 | 151,677,000 | |
| 81 US\$100Mn CAF due 2040 Covid-19 | 14,772,800 | |
| 82 US\$100Mn-COVID-19 IADB 5064/OC-TT | 10,000,000 | |
| Total | | |
| Interest - External Loans | <u>1,282,569,000</u> | |
| | | |
| Item: 003 Expenses of Issues | | |
| Sub-items: | | |
| 01 Expenses of Issues | 5,000,000 | |
| Total | | |
| Expenses of Issues | <u>5,000,000</u> | |
| | | |
| Item: 004 Management Expenses | | |
| Sub-items: | | |
| 01 Management Expenses - Local | 30,000,000 | |
| 02 Management Expenses - Foreign | 30,000,000 | |
| Total | | |
| Management Expenses | <u>60,000,000</u> | |

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

| Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT | 2022 Estimate | Explanation |
|--|---------------------------|-------------------------------|
| | \$ | |
| Item: 005 Discounts and Other Financial Instruments | | |
| Sub-items: | | |
| 03 Discount on Face Value of Treasury Notes | 5,000,000 | |
| Total | | |
| Discounts and Other Financial Instruments | <u><u>5,000,000</u></u> | |
| | | |
| Item: 010 Sinking Fund Contributions | | |
| Sub-items: | | |
| 73 TT \$54,120,689.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$173,056,796.36) | 29,900,000 | 73 - Loans Act No. 29 of 1994 |
| 74 TT \$6,911,426 11.25% Bond Issue (2001-2026) WASA (Increased to \$21,765,984.26) | 3,751,000 | 74 - Loans Act No. 29 of 1994 |
| 82 TT \$600Mn - 6.5% Fixed Rate Bonds (2025) | 40,300,000 | |
| 83 TT \$1.5Bn - 7.75% Fixed Rate Bonds (2024) | 39,725,000 | |
| 85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A-2034; Tranche B-2034 | 23,200,000 | |
| 86 TT \$3,399.8Bn - 6.6/6.7/6.8% Fixed Rate Bonds Series 1-2027; Series 2-2029; Series 3-2031 | 164,900,000 | |
| 87 US \$150Mn - 5.875% Fixed Rate Bonds (2027) | 58,000,000 | |
| Total | | |
| Sinking Fund Contributions | <u><u>359,776,000</u></u> | |
| | | |
| Item: 011 Principal Repayments - Local | | |
| Sub-items: | | |
| 07 TT \$510Mn Bond - Caroni (1975) Ltd (2009-2034) | 9,100,000 | |
| 11 TT \$1,000Mn 5.45% FRB due 2040 | 50,000,000 | |
| 12 TT \$1,500Mn Floating Rate Bond (2015-2020) | 150,000,000 | |
| 14 TT \$2Bn 3.75%/4.50%/6.75% FRB, Tranche 1-2026 | 180,000,000 | |
| 16 TT \$ 1,500Mn 4.15% FRB due Sept. 2022 | 1,500,000,000 | |
| | | |
| Principal Repayments - Local Carried Forward | 1,889,100,000 | |

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

| Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT | 2022 Estimate | Explanation |
|--|------------------|---|
| | \$ | |
| Principal Repayments - Local Brought Forward | 1,889,100.000 | |
| 17 TT \$290,900,732.03 -1.5/1.0/1.0% Floating Rate Bonds (2017-2027) Series A-2017. Series B-2022. Series C-2027 | 9,700.000 | |
| 18 TT\$ 500Mn 3.40% FRB due Oct. 2021 | 500,000.000 | |
| 19 TT\$ 1,000Mn 2.40% / 6.45% FRB Tranche 1-2026; Tranche 2-2041 | 80,000.000 | |
| 20 TT\$ 1.3Bn 2.96% / 6.21% FRB Tranche 1-2026; 1991/1996, 2000, 2003, 2005, 2007, 2011, 2013, 2015 Tranche 2-2041 2017, 2020 | 100,000.000 | |
| 21 TT\$329,638,500 Tax Exempt 2 year Bonds (2nd Tranche) (1996- 1998) | 15,000 | 21 - Act # 7/95 dated 7th April 1995 |
| 22 TT\$ 1.125Bn 2.75% / 6.12% FRB Tranche 1-2027; Tranche 2-2038 | 66,666.670 | |
| 25 TT\$339,575,500 Tax Exempt 2 year Bonds (1997-1999) | 15,000 | 25 - Bonds issued in accordance with Act 7:95 dated 7th April, 1995. |
| 29 TT\$435,610,000 Tax Exempt 2yr Bonds (1998-2000) | 15,000 | |
| 37 TT\$512,488,500 Tax Exempt 2 year Bonds (1999 - 2001) | 15,000 | |
| 72 TT\$10.4Bn CLICO / BAT 10.7% Zero Coupon Bond (2012 - 2031) | 475,400.000 | 72 - Act No.17 of 2011 |
| 74 Hindu Credit Union TT\$400Mn. - 20 Year Fixed Rate Bond (2013 - 2033) | 21,000.000 | |
| 77 US\$31,325,550. Mn 3.1% - Purchase of Naval Assets | 16,400.000 | |
| 79 TT\$1000Mn 2.3% Fixed Rate Bond (2026) | 84,000.000 | |
| 80 TT\$500Mn 2.4% Fixed Rate Bond (2027) | 41,666.700 | |
| 82 TT\$1,000Mn. 3.55% FCISL 10-Year Floating Rate Bond (2025) | 100,000.000 | |
| 83 TT\$500Mn 7.15% Fixed Rate Bonds (2002-2022) | 100,000.000 | |
| 84 TT\$300Mn 6.75% Fixed Rate Bonds (2002-2022) | 60,000.000 | |
| 85 TT\$1.5Bn 4% Fixed Rate Bonds (2028) | 150,000.000 | |
| 86 TT \$2Bn 4.5% Fixed Rate Bond (2030) | 143,000.000 | |
| 90 TT\$1,000Mn. 4.25% FRB 2032 | 66,666.700 | |
| Principal Repayments - Local Carried Forward | 3,903,660.070 | |

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

| Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT | 2022 Estimate | Explanation |
|--|-----------------------------|---|
| | \$ | |
| Principal Repayments – Local Brought Forward | 3,903,660,070 | |
| 92 TT\$1,000Mn 3.85% FRB 2029 | 83,400,000 | |
| 97 US\$36Mn 4.25% FRB due 2026 (Cape Class Patrol Boats) | 34,725,000 | |
| Total | | |
| Principal Repayments – Local | <u><u>4,021,785,070</u></u> | |
| | | |
| Item: 012 Principal Repayments – Foreign | | |
| Sub-items: | | |
| 03 National Development Loans (I. A. D. B.) | 450,000,000 | 03 – Act No. 32 of 1967. |
| 04 US\$27,202,825 – Digital Public Safety Communication Systems for the Trinidad and Tobago Police and Fire Services | 17,500,000 | |
| 05 US\$91.5Mn – Acquisition of Two (2) Cape Class Patrol Boats | 53,000,000 | |
| 06 US\$58.5Mn Incat Ferry | 17,200,000 | |
| 07 US\$57.2Mn Austal Ferry | 34,000,000 | |
| 09 US\$ 50Mn CAF 12yr – COVID-19 Sanitary Crisis | 16,050,500 | |
| 14 EUR 33,766,537 – Financing to UWI South Campus Chancery Lane Teaching Hospital – Phase 2B | 29,000,000 | |
| 15 EUA 700,000 European Economic Community Loan Trade Promotion Programme | 1,800 | 15 – Agreement dated 14th February 1989. External Loans Act. Chapter 71:05. |
| 16 EUA 600,000 – European Economic Community Loan Lambeau Hill Water Supply (Tobago) | 140,000 | 16 – Loan Agreement dated 28th December 1990. External loan Act Chapter 71:05. |
| 18 US\$85Mn Development of Six National Sporting Facilities. | 57,000,000 | |
| 22 RMB Yuan 990,000,000 – Couva Children’s Hospital | 66,000,000 | |
| 26 ECU 570,000 European Development Fund (EDF) St. Patrick Fisheries | 57,000 | |
| Principal Repayments – Foreign Carried Forward | 739,949,300 | |

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

| Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT | 2022 Estimate | Explanation |
|---|----------------------|--|
| | \$ | |
| Principal Repayments – Foreign Brought Forward | 739,949,300 | |
| 31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply | 1,600,000 | 31 – Agreement dated 3rd November, 1993. |
| 45 RMB Yuan 812,000,000–National Academies for the Performing Arts | 68,500,000 | |
| 46 US \$93,571,620.75 Supply of Four Helicopters | 27,211,300 | |
| 47 CDB Loan #22/OR–TT–Energy Sector Support Policy Based Loan | 28,700,000 | |
| 53 US \$300Mn C A F 2.95% | 150,500,000 | |
| 54 Euro 81.4Mn Point Fortin Hospital | 57,400,000 | |
| 55 US\$180Mn CAF Floating Rate Policy Based Loan | 100,000,000 | |
| 56 US\$120Mn CAF Floating Rate Policy Based Loan | 63,000,000 | |
| Total | | |
| Principal Repayments – Foreign | <u>1,236,860,600</u> | |

Item: 014 Interest Local – Notes Debentures and Others

Sub-items:

| | |
|---|-----------------|
| 04 Treasury Bills – Discount | 80,000,000 |
| 16 Treasury Bills Discount – Open Market Operations | 300,000,000 |
| 25 TT\$500Mn. 7.15% Fixed Rate Bonds (2002–2022) | 5,000,000 |
| 26 TT\$300Mn. 6.75% Fixed Rate Bonds (2002–2022) | 8,000,000 |
| 32 TT\$1,000Mn. 3.8% FRB due 2022 | 38,000,000 |
| 33 TT\$1,000Mn. 4.1% FRB due 2025 | 42,000,000 |
| 57 TT\$1,500Mn. 7.75% Fixed Rate Bonds 2024 April | 117,000,000 |
| 60 TT\$500Mn Treasury Note 5 14 2020/10/26 | 8,700,000 |
| 63 TT \$742Mn Treasury Notes 2 38 Maturity 28.01.2021 | 11,400,000 |
| 64 TT\$300Mn 5.05% FRB due 2032 (ANSA) | 15,150,000 |
| 65 TT\$700Mn Treasury Note (2 40) Maturity 2021/10/25 | 17,500,000 |
| 68 TT \$1,000Mn 4.65% FRB due 2031 | 46,500,000 |
| Interest Local – Notes Debentures and Others Carried Forward | 689,250,000 |

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2022

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

| FUNCTIONAL CLASSIFICATION | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates |
|--|----------------|-------------------|---------------------------|-------------------|
| 1. GENERAL PUBLIC SERVICES | | | | |
| 00 GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 |
| 01 EXECUTIVE AND LEGISLATIVE ORGANS | 251,088,882 | 238,112,057 | 229,777,930 | 229,170,820 |
| 02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES | 694,309,530 | 953,798,345 | 819,013,920 | 1,131,710,140 |
| 03 EXTERNAL AFFAIRS | 720,493,310 | 816,788,411 | 692,101,503 | 961,592,366 |
| 04 PUBLIC DEBT TRANSACTIONS | 11,293,581,618 | 12,729,430,099 | 12,709,606,122 | 12,003,946,759 |
| 05 TRANSFERS BETWEEN DIFFER ENT LEVELS OF GOVERNMENT | 5,802,604,469 | 5,258,212,495 | 4,889,441,368 | 5,226,623,830 |
| 06 GENERAL SERVICES | 2,863,829,045 | 2,529,518,641 | 2,479,346,625 | 2,645,532,186 |
| Sub-Total | 21,625,906,854 | 22,525,860,048 | 21,819,287,468 | 22,198,576,101 |
| 2. PUBLIC ORDER AND SAFETY | | | | |
| 01 MILITARY DEFENCE | 1,272,802,917 | 1,054,513,215 | 1,208,088,481 | 1,023,847,518 |
| 02 POLICE AND FIRE PROTECTION SERVICES | 3,302,600,190 | 2,951,660,638 | 3,245,406,249 | 3,326,785,800 |
| 03 LAW COURTS | 958,337,878 | 871,887,301 | 1,028,290,600 | 936,908,380 |
| 04 PRISONS | 778,961,274 | 542,191,460 | 722,762,290 | 718,070,520 |
| Sub-Total | 6,312,702,259 | 5,420,252,614 | 6,204,547,620 | 6,005,612,218 |
| 3. EDUCATION | | | | |
| 01 PRE-PRIMARY AND PRIMARY EDUCATION | 1,232,268,395 | 1,209,607,800 | 1,218,263,000 | 1,209,472,000 |
| 02 SECONDARY EDUCATION | 1,647,946,755 | 1,557,308,127 | 1,549,326,500 | 1,511,412,428 |
| 03 TERTIARY EDUCATION | 1,586,490,692 | 1,446,312,890 | 1,408,161,991 | 1,420,592,361 |
| 04 SUBSIDIARY SERVICES TO EDUCATION | 1,013,526,055 | 958,803,921 | 868,398,700 | 833,323,467 |
| Sub-Total | 5,480,231,897 | 5,172,032,738 | 5,044,150,191 | 4,974,800,256 |
| 4. HEALTH AND SOCIAL PROTECTION | | | | |
| 01 HOSPITAL AFFAIRS AND SERVICES | 4,080,290,955 | 4,166,346,468 | 4,639,226,288 | 4,615,767,190 |
| 02 OTHER HEALTH SERVICES | 230,195,996 | 266,456,146 | 280,409,941 | 312,867,655 |
| 03 SOCIAL PROTECTION | 9,586,052,728 | 9,358,009,280 | 8,975,998,016 | 9,624,613,285 |
| Sub-Total | 13,896,539,679 | 13,790,811,894 | 13,895,634,245 | 14,553,248,130 |
| 5. HOUSING AND COMMUNITY AMMENITIES | | | | |
| 01 HOUSING AND COMMUNITY DEVELOPMENT | 879,150,928 | 964,912,683 | 860,312,731 | 819,635,179 |
| 02 WATER SUPPLY AFFAIRS AND SERVICES | 1,420,626,556 | 1,016,912,500 | 1,592,812,500 | 1,251,912,500 |
| Sub-Total | 2,299,777,484 | 1,981,825,183 | 2,453,125,231 | 2,071,547,679 |
| 6. RECREATION, CULTURE AND RELIGION | | | | |
| 00 RECREATION, CULTURE AND RELIGION | 0 | 790,250 | 200,000 | 790,000 |
| 01 RECREATION CULTURE AND RELIGION | 458,358,891 | 408,464,860 | 297,032,805 | 369,027,737 |
| Sub-Total | 458,358,891 | 409,255,110 | 297,232,805 | 369,817,737 |

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2022

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

| FUNCTIONAL CLASSIFICATION | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates |
|---|----------------|-------------------|---------------------------|-------------------|
| 7. AGRICULTURE, AFFAIRS AND SERVICES | | | | |
| 01 AGRICULTURE, AFFAIRS AND SERVICES | 518,004,303 | 568,588,966 | 521,184,734 | 485,189,463 |
| Sub-Total | 518,004,303 | 568,588,966 | 521,184,734 | 485,189,463 |
| 8. TRANSPORT AND COMMUNICATION | | | | |
| 01 ROAD TRANSPORT | 616,375,341 | 668,023,389 | 673,822,480 | 702,818,142 |
| 02 AIR AND WATER TRANSPORT | 483,277,916 | 614,206,151 | 846,618,322 | 695,980,270 |
| 03 COMMUNICATION | 155,200,000 | 92,408,000 | 92,200,000 | 75,091,200 |
| Sub-Total | 1,254,853,257 | 1,374,637,540 | 1,612,640,802 | 1,473,889,612 |
| 9. OTHER ECONOMIC SERVICES | | | | |
| 01 PETROLEUM AND NATURAL GAS AFFAIRS AND SERVICES | 2,298,981,339 | 1,412,752,648 | 1,921,249,152 | 1,400,733,218 |
| 02 OTHER ECONOMIC SERVICES | 1,006,382,625 | 1,378,178,425 | 1,380,228,430 | 1,394,493,156 |
| Sub-Total | 3,305,363,964 | 2,790,931,073 | 3,301,477,582 | 2,795,226,374 |
| 10. EXPENDITURE NOT ELSEWHERE CLASSIFIED | | | | |
| 01 EXPENDITURE NOT ELSEWHERE CLASSIFIED | 562,893,379 | 532,497,985 | 669,536,200 | 489,994,430 |
| Sub-Total | 562,893,379 | 532,497,985 | 669,536,200 | 489,994,430 |
| Grand Total: | 55,714,631,967 | 54,566,693,151 | 55,818,816,878 | 55,417,902,000 |

2022 Estimates for
Departments and Services not under
Ministerial Control

| | |
|--|---------------|
| 01 PRESIDENT | 18,000,000 |
| 02 AUDITOR GENERAL | 32,351,000 |
| 03 JUDICIARY | 522,003,800 |
| 04 INDUSTRIAL COURT | 40,314,000 |
| 05 PARLIAMENT | 142,271,000 |
| 06 SERVICE COMMISSIONS | 77,036,900 |
| 07 STATUTORY AUTHORITIES SERVICE COMMISSION | 7,322,000 |
| 08 ELECTIONS AND BOUNDARIES COMMISSION | 76,599,000 |
| 09 TAX APPEAL BOARD | 8,051,500 |
| 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD | 3,816,000 |
| 12 PUBLIC SERVICE APPEAL BOARD | 2,648,000 |
| 15 TOBAGO HOUSE OF ASSEMBLY | 2,339,135,000 |
| 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO | 29,296,000 |
| 17 PERSONNEL DEPARTMENT | 56,601,000 |
| 37 INTEGRITY COMMISSION | 8,403,000 |
| 38 ENVIRONMENTAL COMMISSION | 8,235,000 |
| 75 EQUAL OPPORTUNITY TRIBUNAL | 4,133,000 |
| TOTAL | 3,376,216,200 |

HEAD 01 – PRESIDENT

HEAD :- 01 PRESIDENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the PRESIDENT
(\$ 18,000,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|-----------|
| 01 PERSONNEL EXPENDITURE | 2,066,118 | 2,130,600 | 2,267,600 | 2,494,530 | 226,930 |
| 02 GOODS AND SERVICES | 12,134,068 | 11,544,730 | 11,059,070 | 13,045,170 | 1,986,100 |
| 03 MINOR EQUIPMENT PURCHASES | 603,622 | 475,570 | 38,860 | 1,387,500 | 1,348,640 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 606,747 | 300,000 | 491,000 | 1,072,800 | 581,800 |
| Total Head | 15,410,555 | 14,450,900 | 13,856,530 | 18,000,000 | 4,143,470 |

**Head 01 - President
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--------------------------------------|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | (1) | President | | |
| | | (2) | Aide-de-Camp | | |
| 1 | 1 | (3) | Secretary to the President | 54D | |
| 1 | 1 | (4) | Assistant Secretary to the President | 46D | |
| 1 | 1 | (5) | Accountant I | 31C | |
| 1 | 1 | (6) | Auditing Assistant | 30C | |
| 2 | 2 | (7) | Accounting Assistant | 25E | |
| 8 | 8 | (8) | Clerical Establishment- | | |
| | | | 1 Executive Secretary | 35F | |
| | | | 1 Clerk III | 24E | |
| | | | 2 Clerk II | 20C | |
| | | | 1 Clerk Stenographer I/II | 15/20 | |
| | | | 1 Clerk I | 14 | |
| | | | 2 Clerk Typist I | 13 | |
| 1 | 1 | (9) | Orderly | 17/20C | |
| 1 | 1 | (10) | Messenger I | 9 | |
| | | | Procurement Unit | | |
| 1 | 1 | (11) | Chief Procurement Officer | | (11) - (12) Posts to be classified by the Chief Personnel Officer. |
| 1 | 1 | (12) | Senior Procurement Officer | | |
| 2 | 2 | (13) | Procurement Officer | 45 | (13) - Subject to review of the classification by the Chief Personnel Officer. |
| 20 | 20 | | | | |

HEAD 02 – AUDITOR GENERAL

HEAD :- 02 AUDITOR GENERAL

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL
(\$ 32,351,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|--------------|
| 01 PERSONNEL EXPENDITURE | 25,280,170 | 26,663,600 | 24,325,900 | 26,401,020 | 2,075,120 |
| 02 GOODS AND SERVICES | 8,066,506 | 6,474,850 | 7,328,110 | 5,457,100 | (1,871,010) |
| 03 MINOR EQUIPMENT PURCHASES | 143,365 | 17,500 | 3,670 | 17,500 | 13,830 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 14,627 | 68,770 | 39,620 | 475,380 | 435,760 |
| Total Recurrent Expenditure | 33,504,668 | 33,224,720 | 31,697,300 | 32,351,000 | 653,700 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | - | - | - | - | - |
| Total Head | 33,504,668 | 33,224,720 | 31,697,300 | 32,351,000 | 653,700 |

**Head 02 - Auditor General
III-Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|-------------|--|--------------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | (1) | Auditor General | |
| 1 | 1 | (2) | Deputy Auditor General | Group 2B |
| 4 | 4 | (3) | Assistant Auditor General | Group 3A |
| 7 | 7 | (4) | Audit Director | 63 |
| 3 | 3 | (5) | Audit Executive II | 63 |
| 1 | 1 | (6) | Electronic Data Processing Manager | 63 |
| 15 | 15 | (7) | Assistant Audit Director | 61 |
| 8 | 8 | (8) | Audit Executive I | 55F |
| 14 | 14 | (9) | Audit Senior | 55F |
| 7 | 7 | (10) | Audit Manager/Supervisor | 50E |
| 14 | 14 | (11) | Audit Manager | 50E |
| 1 | 1 | (12) | Electronic Data Processing Supervisor | 47E |
| 40 | 40 | (13) | Audit Examiner II | 42E |
| 1 | 1 | (14) | Auditor II | 42E |
| 41 | 41 | (15) | Audit Examiner I | 35F |
| 44 | 44 | (16) | Audit Examiner Assistant I | 20C |
| 1 | 1 | (17) | Network Administrator | 61 |
| 1 | 1 | (18) | Systems Analyst I | 55 |
| 1 | 1 | (19) | Programmer I | 39 |
| 4 | 4 | (20) | EDP Data Conversion Equipment Operator | 19 |
| 1 | 1 | (21) | Administrative Officer II | 46D |
| 1 | 1 | (22) | Records Manager I | 35F |
| 1 | 1 | (23) | Clerk IV | 30C |
| 1 | 1 | (24) | Accountant II | 35G |
| 2 | 2 | (25) | Accountant I | 31C |
| 1 | 1 | (26) | Auditing Assistant | 30C |
| 3 | 3 | (27) | Accounting Assistant | 25E |
| 43 | 43 | (28) | Clerical Establishment- | |
| | | | 2 Clerk III | 24E |
| | | | 8 Clerk II | 20C |
| | | | 15 Clerk I | 14 |
| | | | 1 Executive Secretary | 35F |
| | | | 1 Clerk Stenographer IV | 30E |
| | | | 5 Clerk Stenographer I/II | 15/20 |
| | | | 1 Clerk Typist II | 19C |
| | | | 10 Clerk Typist 1 | 13 |
| 1 | 1 | (29) | Records Keeper | 20D |
| 1 | 1 | (30) | Chauffeur/Messenger | 17 |
| 5 | 5 | (31) | Messenger Establishment- | |
| | | | 1 Messenger II | 14D |
| | | | 4 Messenger I | 9 |
| 1 | 1 | (32) | Cleaner I | 4 |
| 1 | 1 | (33) | Maid I | 4 |
| | | (34) | Part-time Maid | |

**Head 02 - Auditor General
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | | Human Resource Management Division | | |
| 1 | 1 | (35) | Director, Human Resource Services | 67 | |
| 1 | 1 | (36) | Senior Human Resource Officer | 63 | |
| 1 | 1 | (37) | Human Resource Officer III | 58E | |
| 2 | 2 | (38) | Human Resource Officer II | 53E | |
| | | | TOBAGO | | |
| 1 | 1 | (39) | Audit Director | 63 | |
| 1 | 1 | (40) | Assistant Audit Director | 61 | |
| 1 | 1 | (41) | Audit Executive I | 55F | |
| 3 | 3 | (42) | Audit Senior | 55F | |
| 3 | 3 | (43) | Audit Manager/Supervisor | 50E | |
| 3 | 3 | (44) | Audit Examiner II | 42E | |
| 1 | 1 | (45) | Audit Examiner I | 35F | |
| 5 | 5 | (46) | Audit Examiner Assistant I | 20C | |
| 5 | 5 | (47) | Clerical Establishment- | | |
| | | | 1 Clerk III | 24E | |
| | | | 1 Clerk Stenographer I/II | 15/20 | |
| | | | 2 Clerk I | 14 | |
| | | | 1 Clerk Typist I | 13 | |
| 1 | 1 | (48) | Messenger Establishment - | | |
| | | | 1 Messenger I | 9 | |
| | | (49) | 1 Part-time Cleaner | | |
| | | (50) | 1 Part-time Maid | | |
| | | | Procurement Unit | | |
| 1 | 1 | (51) | Senior Procurement Officer | | (51) Post to be classified by the Chief Personnel Officer. |
| 2 | 2 | (52) | Procurement Officer | 45 | (52) Subject to review of the classification by the Chief Personnel Officer. |
| 302 | 302 | | | | |

HEAD 03 – JUDICIARY

HEAD :- 03 JUDICIARY

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the JUDICIARY
(\$ 522,003,800)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|---------------|
| 01 PERSONNEL EXPENDITURE | 170,296,435 | 172,628,100 | 173,358,900 | 179,669,200 | 6,310,300 |
| 02 GOODS AND SERVICES | 347,199,700 | 315,976,400 | 306,161,500 | 285,497,250 | (20,664,250) |
| 03 MINOR EQUIPMENT PURCHASES | 2,176,223 | 1,600,000 | 879,000 | 1,600,000 | 721,000 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 7,883,965 | 9,654,200 | 13,538,500 | 17,937,350 | 4,398,850 |
| Total Recurrent Expenditure | 527,556,323 | 499,858,700 | 493,937,900 | 484,703,800 | (9,234,100) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 43,842,255 | 43,100,000 | 29,902,700 | 37,300,000 | 7,397,300 |
| Sub-Total Head | 571,398,578 | 542,958,700 | 523,840,600 | 522,003,800 | (1,836,800) |
| Development Programme Expenditure funded from the Infrastructure Development Fund | - | 32,323,000 | 8,961,783 | 11,734,000 | 2,772,217 |
| Total Head | 571,398,578 | 575,281,700 | 532,802,383 | 533,737,800 | 935,417 |

Head 03 - Judiciary
III-Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD JUDICIARY | | |
| 1 | 1 | (1) | Chief Justice | | |
| 12 | 12 | (2) | Justice of Appeal | | |
| 40 | 40 | (3) | Puisne Judge | | |
| 1 | 1 | (4) | Court Executive Administrator | Group J3B | |
| 12 | 12 | (5) | Master of the Supreme Court | Group J1 | |
| 1 | 1 | (6) | Chief Magistrate | Group J1 | |
| 1 | 1 | (7) | Registrar and Marshal | Group J2 | |
| 1 | 1 | (8) | Deputy Chief Magistrate | Group J2 | |
| 12 | 12 | (9) | Senior Magistrate | Group J3A | |
| 1 | 1 | (10) | Senior Magistracy Registrar and Clerk of the Court | | (10) Salaries and conditions of service to be determined by the Salaries Review Commission. |
| 1 | 1 | (11) | Administrative Secretary to the Chief Justice | Group J3B | |
| 1 | 1 | (12) | Deputy Registrar and Marshal | Group J4 | |
| 41 | 41 | (13) | Magistrate | Group J4 | |
| 16 | 16 | (14) | Assistant Registrar & Deputy Marshal | Group J5 | |
| 17 | 17 | (15) | Magistracy Registrar and Clerk of the Court | Group J6 | |
| | | (16) | Temporary Posts 4 Master of the High Court | Group J1 | (16) Four (4) posts created with effect from October 11, 2012 to be abolished when existing backlog of cases are cleared. Cabinet Minuet No.2685 dated October 11, 2012. |
| 4 | 4 | (17) | Coroner | | (17) Salaries and conditions of service to be determined by the Salaries Review Commission. |
| 2 | 2 | (18) | Human Resource Officer III | 58E | |
| 3 | 3 | (19) | Human Resource Officer II | 53E | |
| 3 | 3 | (20) | Human Resource Officer I | 46 | |
| 1 | 1 | (21) | Clerk Stenographer III | 26C | |
| 1 | 1 | (22) | Clerk Typist I | 13 | |
| 1 | 1 | (23) | Director, Finance and Accounts | 67 | |
| 1 | 1 | (24) | Accounting Executive I | 54 | |
| 1 | 1 | (25) | Accountant II | 35G | |
| 2 | 2 | (26) | Accountant I | 31C | |
| 1 | 1 | (27) | Auditor II | 42E | |
| 2 | 2 | (28) | Auditor I | 35F | |
| 12 | 12 | (29) | Auditing Assistant | 30C | |
| 22 | 22 | (30) | Accounting Assistant | 25E | |
| 9 | 9 | (31) | Cashier II | 22B | |
| 5 | 5 | (32) | Cashier I | 15 | |
| 4 | 4 | (33) | Printing Operator II | 19F | |
| 1 | 1 | (34) | Systems Administrator | | (34) Post to be classified by the Chief Personnel Officer. |
| 1 | 1 | (35) | Systems Supervisor | 39C | |
| 4 | 4 | (36) | Systems Operator | 29 | |
| 1 | 1 | (37) | Planning Officer II | 53E | |
| 4 | 4 | (38) | Statistical Officer II | 31A | |
| 1 | 1 | (39) | Protocol & Information Assistant | 46 | (39) Post to be abolished when vacant. Cabinet Minute No. 1769 dated July 07, 2005. |
| 1 | 1 | (40) | Records Manager II | 46D | (40) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 1, 2010. |
| 1 | 1 | (41) | Records Manager I | 35 | (41) Post to be abolished when vacant. Cabinet Minute No.742 dated April 01, 2010. |
| 1 | 1 | (42) | Records Keeper | 20B | (42) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010. |

Head 03 - Judiciary
III-Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD JUDICIARY | | |
| | 5 | 4 (43) | Vault Attendant I | 10 | (43) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010. One (1) post of Vault Attendant I re-deployed to Head - Parliament with immediate effect. Cabinet Minute No. 304 dated February 18, 2021. |
| 2 | 2 | (44) | Estate Corporal | 24C | |
| 5 | 5 | (45) | Estate Constable | 17/20C | |
| 1 | 1 | (46) | Estate Constable (Court Orderly) | 17/20C | |
| 1 | 1 | (47) | Administrative Officer IV | 54D | |
| 59 | 59 | (48) | Clerical Establishment | | (48) Five (5) posts of Clerk Typist I; four (4) posts of Clerk III; fifteen (15) posts of Clerk II and fourteen (14) posts of Clerk I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. |
| | | | 1 Clerk IV | 30C | |
| | | | 1 Executive Secretary | 35F | |
| | | | 3 Clerk Stenographer III | 26C | |
| | | | 2 Clerk Stenographer I/II | 15/20C | |
| | | | 3 Clerk Typist II | 19C | |
| | | | 7 Clerk Typist I | 13 | |
| | | | 4 Clerk III | 24E | |
| | | | 24 Clerk II | 20C | |
| | | | 14 Clerk I | 14 | |
| 7 | 7 | (49) | Receptionist/Telephone Operator I | 13 | |
| 7 | 7 | (50) | Telephone Operator I | 13 | |
| 1 | 1 | (51) | Motor Vehicle Driver | 17 | |
| 4 | 4 | (52) | Chauffeur/Messenger | 17 | |
| 18 | 18 | (53) | Messenger Establishment: | | |
| | | | 3 Messenger II | 14D | |
| | | | 15 Messenger I | 9 | |
| 10 | 10 | (54) | Night Watchman | 9 | |
| 10 | 10 | (55) | Cleaner II | 10 | |
| 7 | 7 | (56) | Cleaner I | 4 | |
| | | (57) | 1 Part-time Cleaner | 4 | |
| 1 | 1 | (58) | Orderly/Driver | 17 | |
| 1 | 1 | (59) | Maid II | 6 | |
| 5 | 5 | (60) | Maid I | 4 | |
| 12 | 12 | (61) | Clerk of the Peace II | 45D | |
| 1 | 1 | (62) | Principal Officer and 2nd Deputy Marshal | 33B | (62) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. |
| 1 | 1 | (63) | Clerk of Appeals | 33B | |
| 260 | 260 | (64) | Clerical Establishment | | (64) Four (4) posts of Clerk III; five (5) posts of Clerk II; one (1) post of Clerk I; seven (7) posts of Clerk Stenographer III; and three (3) posts of Clerk Typist I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. One (1) post of Clerk III and two (2) posts of Clerk II to be abolished when vacant. Clerk II to be abolished when vacant. Cabinet |
| | | | 1 Executive Secretary | 35F | |
| | | | 3 Clerk IV | 30C | |
| | | | 21 Clerk III | 24E | |
| | | | 75 Clerk II | 20C | |
| | | | 95 Clerk I | 14 | |
| | | | 2 Clerk Stenographer IV | 30E | |

Head 03 - Judiciary
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD JUDICIARY |
| | | | | 7 Clerk Stenographer III 26C |
| | | | | 1 Clerk Typist II 19C |
| | | | | 55 Clerk Typist I 13 |
| 1 | 1 | (65) | | Bailiff III 38E |
| 13 | 13 | (66) | | Bailiff II 30C |
| 57 | 57 | (67) | | Bailiff I 21/24C |
| 29 | 29 | (68) | | Messenger Establishment |
| | | | | 1 Messenger II 14D |
| | | | | 28 Messenger I 9 |
| 2 | 2 | (69) | | Court Orderly 13 |
| 1 | 1 | (70) | | Court Reporter III |
| 8 | 8 | (71) | | Court Reporter II |
| 28 | 28 | (72) | | Court Reporter I |
| 3 | 3 | (73) | | CAT Reporter |
| 8 | 8 | (74) | | CAT Scopist |
| 1 | 1 | (75) | | CAT Unit Clerk |
| 10 | 10 | (76) | | Section Manager and Second Deputy Marshal 54D |
| 2 | 2 | (77) | | Senior Judgement/Orders Officer |
| | | | | (77) Post to be classified by the Chief Personnel Officer. |
| 9 | 9 | (78) | | Case Management Officer V 46D |
| 18 | 18 | (79) | | Case Management Officer IV 35D |
| 22 | 22 | (80) | | Case Management Officer III 30C |
| 84 | 84 | (81) | | Case Management Officer II 24E |
| 64 | 64 | (82) | | Case Management Officer I 20C |
| 73 | 73 | (83) | | Judicial Support Officer 30C |
| 46 | 46 | (84) | | Judicial Secretary 30E |
| 2 | 2 | (85) | | Customer Service Representative 14 |
| 19 | 19 | (86) | | Data Entry Officer 19 |
| 1 | 1 | (87) | | Data Clerk 18 |
| 9 | 9 | (88) | | Court Records Officer |
| 64 | 64 | (89) | | Orderly 17/20C |
| 1 | 1 | (90) | | Duplicating Machine Operator 13 |
| | | (91) | | Temporary Staff- |
| | | | | 4 Master of Supreme Court |
| | | | | 5 Part-time Magistrates |
| | | | | 1 Librarian II 53E |
| | | | | 1 Library Assistant I 17 |
| | | | | 1 Administrative Officer II 46D |
| | | | | 7 Clerk III 24E |
| | | | | 7 Clerk II 20C |
| | | | | 7 Clerk I 14 |
| | | | | 6 Clerk Stenographer III 26C |
| | | | | 1 Clerk Stenographer I/II 15/20 |
| | | | | 6 Clerk Typist I 13 |
| | | | | 1 Auditor I 35F |
| | | | | 1 Cashier II 22B |
| | | | | 1 Marshal Assistant (Female Bailiff) 21/24C |
| | | | | 1 Bailiff I 21/24C |
| | | | | 1 Estate Corporal 24C |
| | | | | 4 Estate Constable 17/20C |
| | | | | 1 Vault Attendant 10 |
| | | | | 1 Messenger I 9 |
| | | | | 6 Cleaner I 4 |
| | | | | (70) - (75) Posts to be classified by the Chief Personnel Officer. |
| | | | | (88) Posts to be classified by the Chief Personnel Officer. |
| | | | | (91) Four (4) temporary posts of Master of Supreme Court created with effect from October 11, 2012 to be abolished when the backlog is eliminated. Cabinet Minute No. 2685 dated October 11, 2012. Four (4) temporary posts of Clerk III; one (1) temporary post of Clerk II; four (4) temporary posts of Clerk I; two (2) temporary posts of Clerk Typist I and one (1) temporary post of Messenger I to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005. |

Head 03 - Judiciary
III-Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD JUDICIARY | | |
| | | | Family Court | | |
| 1 | 1 | (92) | Deputy Registrar and Marshal | Group J4 | |
| 3 | 3 | (93) | Assistant Registrar and Deputy Marshal | Group J5 | |
| 1 | 1 | (94) | Section Manager and Second Deputy Marshal | 54D | |
| 2 | 2 | (95) | Male Bailiff II | 30C | |
| 2 | 2 | (96) | Female Bailiff II | 30C | |
| 3 | 3 | (97) | Male Bailiff I | 21/24C | |
| 3 | 3 | (98) | Female Bailiff I | 21/24C | |
| 2 | 2 | (99) | Accounting Assistant | 25E | |
| 2 | 2 | (100) | Cashier II | 22B | |
| | | (101) | Temporary Posts | | (101) Temporary Posts extended to December 31, 2018. Cabinet Minute No. 295 (2nd Session) dated November 19, 2015. |
| | | | 1 Senior Magistrate | Group J3 | |
| | | | 4 Magistrate | Group J4 | |
| | | | 1 Clerk of the Peace II | 45D | |
| | | | 1 Senior Judgement and Orders Officer | 30C | Post to be classified by the Chief Personnel Officer. |
| | | | Children Court | | |
| 3 | 3 | (102) | Section Manager and Second Deputy Marshal | 54D | |
| 2 | 2 | (103) | Case Management Officer V | 46D | |
| 1 | 1 | (104) | Case Management Officer IV | 35D | |
| 2 | 2 | (105) | Bailiff II | 30C | |
| 8 | 8 | (106) | Male Bailiff I | 21/24C | |
| 6 | 6 | (107) | Female Bailiff I | 21/24C | |
| 3 | 3 | (108) | Accounting Assistant | 25E | |
| 3 | 3 | (109) | Cashier II | 22B | |
| | | | TOBAGO | | |
| 1 | 1 | (110) | Assistant Registrar and Deputy Marshal | Group J5 | |
| 4 | 4 | (111) | Clerical Establishment | | |
| | | | 1 Clerk III | 24E | |
| | | | 2 Clerk II | 20C | |
| | | | 1 Clerk Typist II | 19C | |
| 2 | 2 | (112) | Bailiff I | 21/24C | |
| 2 | 2 | (113) | Marshal's Assistant I (Bailiff I) | 21/24C | |
| 2 | 2 | (114) | Cleaner I | 4 | |
| | | (115) | Temporary Staff- 3 Estate Constable | 17/20C | |
| 1 | 1 | (116) | Senior Magistrate | Group J3A | |
| 1 | 1 | (117) | Magistrate | Group J4 | |
| 1 | 1 | (118) | Clerk of the Peace II | 45D | |
| 1 | 1 | (119) | Judicial Support Officer | 30C | |

Head 03 - Judiciary
III-Details of Establishment

| Establishment | | Item No. | Explanations | Range No. |
|--|------|----------|-------------------------------------|-----------|
| 2021 | 2022 | | | |
| TOBAGO JUDICIARY | | | | |
| 1 | 1 | (120) | Marshal's Assistant II (Bailiff II) | 30C |
| 1 | 1 | (121) | Systems Operator | 29 |
| 3 | 3 | (122) | Accounting Assistant | 25E |
| 8 | 8 | (123) | Clerical Establishment- | |
| | | | 3 Clerk II | 20C |
| | | | 1 Clerk I | 14 |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | | 3 Clerk Typist I | 13 |
| 2 | 2 | (124) | Cashier II | 22B |
| 2 | 2 | (125) | Telephone Operator I | 13 |
| 1 | 1 | (126) | Messenger I | 9 |
| 1 | 1 | (127) | Maid I | 4 |
| 1 | 1 | (128) | Cleaner I | 4 |
| 1 | 1 | (129) | Chauffeur/Messenger | 17 |
| 1 | 1 | (130) | Motor Vehicle Driver | 17 |
| 1 | 1 | (131) | Housekeeper I | 21 |
| 1 | 1 | (132) | Rest Housekeeper | 9 |
| | | (133) | Temporary Staff- | |
| | | | 1 Clerk II | 20C |
| | | | 2 Clerk I | 14 |
| San Fernando Magistrates' Court | | | | |
| 1 | 1 | (134) | Clerk of the Peace II | 45D |
| 1 | 1 | (135) | Accounting Assistant | 25E |
| 3 | 3 | (136) | Clerk III | 24E |
| 1 | 1 | (137) | Cashier II | 22B |
| Scarborough Magistrates' Court | | | | |
| 2 | 2 | (138) | Clerk III | 24E |
| 1334 | 1333 | | | |

HEAD 04 – INDUSTRIAL COURT

HEAD :- 04 INDUSTRIAL COURT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT
(S 40,314,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|--------------|
| 01 PERSONNEL EXPENDITURE | 23,490,083 | 23,732,880 | 23,510,500 | 24,613,500 | 1,103,000 |
| 02 GOODS AND SERVICES | 16,132,590 | 16,200,450 | 15,883,860 | 14,160,500 | (1,723,360) |
| 03 MINOR EQUIPMENT PURCHASES | 80,627 | 111,670 | 68,000 | 40,000 | (28,000) |
| 04 CURRENT TRANSFERS AND SUBSIDIES | - | 75,000 | 75,000 | 500,000 | 425,000 |
| Total Recurrent Expenditure | 39,703,300 | 40,120,000 | 39,537,360 | 39,314,000 | (223,360) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | - | 2,000,000 | 1,086,500 | 1,000,000 | (86,500) |
| Total Head | 39,703,300 | 42,120,000 | 40,623,860 | 40,314,000 | (309,860) |

**Head 04 - Industrial Court
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|------------------------------------|------|----------|--|--------------|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| General Administration | | | | |
| | | (1) | President | |
| | | (2) | Vice-President | |
| | | (3) | Members | |
| 1 | 1 | (4) | Registrar, Industrial Court | Group J4 |
| 1 | 1 | (5) | Assistant Registrar | Group J6 |
| 1 | 1 | (6) | Director, Office of Economic and Industrial Research | 61 |
| 2 | 2 | (7) | Research Officer II | 54D |
| 1 | 1 | (8) | Research Officer I | 46 |
| 1 | 1 | (9) | Librarian III | 56G |
| 2 | 2 | (10) | Librarian I | 46 |
| 1 | 1 | (11) | Library Assistant II | 25 |
| 2 | 2 | (12) | Library Assistant I | 17 |
| 34 | 34 | (13) | Clerical Establishment- | |
| | | | 2 Clerk IV | 30C |
| | | | 7 Clerk III | 24E |
| | | | 5 Clerk II | 20C |
| | | | 4 Clerk I | 14 |
| | | | 1 Executive Secretary | 35F |
| | | | 1 Clerk Stenographer IV | 30E |
| | | | 7 Clerk Stenographer I/II | 15/20 |
| | | | 6 Clerk Typist I | 13 |
| | | | 1 Office Assistant | 13 |
| 1 | 1 | (14) | Accounting Executive I | 54 |
| 1 | 1 | (15) | Accountant II | 35G |
| 1 | 1 | (16) | Accountant I | 31C |
| 3 | 3 | (17) | Accounting Assistant | 25E |
| 1 | 1 | (18) | Auditor II | 42E |
| 1 | 1 | (19) | Auditor I | 35F |
| 3 | 3 | (20) | Auditing Assistant | 30C |
| 3 | 3 | (21) | Verbatim Reporter II | 35F |
| 18 | 18 | (22) | Verbatim Reporter I | 30E |
| 1 | 1 | (23) | Systems Analyst I | 55 |
| 2 | 2 | (24) | Bailiff I | 21/24C |
| 5 | 5 | (25) | Orderly | 17/20C |
| 4 | 4 | (26) | Messenger Establishment- | |
| | | | 1 Messenger II | 14D |
| | | | 3 Messenger I | 9 |
| 1 | 1 | (27) | Chauffeur/Messenger | 17 |
| 4 | 4 | (28) | Cleaner I | 4 |
| 2 | 2 | (29) | Telephone Operator I | 13 |
| 1 | 1 | (30) | Statistical Officer II | 31A |
| 2 | 2 | (31) | Statistical Officer I | 22 |
| 3 | 3 | (32) | Estate Constable | 17/20C |
| 2 | 2 | (33) | Maid I | 4 |
| Human Resource Unit | | | | |
| 1 | 1 | (34) | Senior Human Resource Officer | 63 |
| 1 | 1 | (35) | Human Resource Officer III | 58E |
| Essential Services Division | | | | |
| | | (36) | Chairman | |
| | | (37) | Members | |

**Head 04 - Industrial Court
III-Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|-------------|--|----------------------------------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| 5 | 5 | (38) | Clerical Establishment- 1 Clerk Stenographer IV 1 Clerk Stenographer I/II 1 Clerk III 1 Clerk II 1 Office Assistant | 30E 15/20 24E 20C 13 |
| 4 | 4 | (39) | Verbatim Reporter I | 30E |
| 1 | 1 | (40) | Bailiff I | 21/24C |
| 1 | 1 | (41) | Orderly | 17/20C |
| 1 | 1 | (42) | Cleaner I | 4 |
| | | (43) | Temporary Posts- 1 Clerk I | 14 |
| | | | Tobago Sub-Registry | |
| 1 | 1 | (44) | Clerk IV | 30C |
| 1 | 1 | (45) | Bailiff | 21/24C |
| 1 | 1 | (46) | Clerk I | 14 |
| 1 | 1 | (47) | Clerk Typist I | 13 |
| 123 | 123 | | | |

HEAD 05 - PARLIAMENT

HEAD :- 05 PARLIAMENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the PARLIAMENT
(\$ 142,271,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|--------------|
| 01 PERSONNEL EXPENDITURE | 23,496,425 | 24,997,300 | 24,229,370 | 25,292,300 | 1,062,930 |
| 02 GOODS AND SERVICES | 103,024,404 | 104,143,360 | 102,420,630 | 99,057,700 | (3,362,930) |
| 03 MINOR EQUIPMENT PURCHASES | 2,161,386 | 1,300,000 | 991,000 | 904,000 | (87,000) |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 3,665,053 | 5,756,000 | 6,956,000 | 5,517,000 | (1,439,000) |
| Total Recurrent Expenditure | 132,347,268 | 136,196,660 | 134,597,000 | 130,771,000 | (3,826,000) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 15,164,534 | 15,500,000 | 12,587,000 | 11,500,000 | (1,087,000) |
| Sub-Total Head | 147,511,802 | 151,696,660 | 147,184,000 | 142,271,000 | (4,913,000) |
| Development Programme Expenditure funded from the Infrastructure Development Fund | - | - | - | - | - |
| Total Head | 147,511,802 | 151,696,660 | 147,184,000 | 142,271,000 | (4,913,000) |

**Head 05 - Parliament
III-Details of Establishment**

| Establishment | | Item No | Range No. | Explanations |
|---------------|------|---------|-------------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | House of Representatives |
| | | (1) | | Speaker |
| | | (2) | | Deputy Speaker |
| | | (3) | | Personal Assistant to the Speaker |
| | | (4) | | Leader of the Opposition |
| | | (5) | | Chairman, Public Accounts Committee |
| | | (6) | | Chairman, Public Accounts Enterprises Committee |
| | | (7) | | Members |
| | | | | Senate |
| | | (8) | | President |
| | | (9) | | Vice President |
| | | (10) | | Members |
| | | | | Office of the Ombudsman |
| | | (11) | | Ombudsman |
| 1 | 1 | (12) | Group 3B | Executive Officer |
| 1 | 1 | (13) | Group L5B | Head of the Legal Division |
| 1 | 1 | (14) | Group L7A/B | State Counsel 1 |
| 1 | 1 | (15) | 61 | Director Investigations and Complaints Resolution |
| 3 | 3 | (16) | 55F | Senior Investigator |
| 1 | 1 | (17) | 54D | Administrative Officer IV |
| 12 | 12 | (18) | 49G | Investigator |
| 1 | 1 | (19) | 46 | Research Officer I |
| 1 | 1 | (20) | 46D | Administrative Officer II |
| 1 | 1 | (21) | 35F | Administrative Assistant |
| 14 | 14 | (22) | | Clerical Establishment - |
| | | | 30C | 1 Clerk IV |
| | | | 24E | 2 Clerk III |
| | | | 20C | 2 Clerk II |
| | | | 35F | 1 Executive Secretary |
| | | | 30E | 1 Clerk Stenographer IV |
| | | | 15/20 | 5 Clerk Stenographer I/II |
| | | | 13 | 2 Clerk Typist I |
| 1 | 1 | (23) | 21/24C | Bailiff I |
| | | | | (23) - (24) Posts suppressed by Cabinet Minute No. 2722 dated October 03, 2013. |
| 2 | 2 | (24) | 17/20C | Estate Constable |
| 1 | 1 | (25) | 17/20C | Orderly |
| | | | | (25) Post to be abolished when vacant by Cabinet No. 2722 dated October 03, 2013 |
| 1 | 1 | (26) | 13 | Telephone Operator |
| 3 | 3 | (27) | 17 | Chauffeur/Messenger |
| 1 | 1 | (28) | 4 | Cleaner I |
| 1 | 1 | (29) | 4 | Maid I |

**Head 05 - Parliament
III-Details of Establishment**

| Establishment | | Item No | Range No. | Explanations |
|---------------|------|---|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Speaker's Office |
| | | (30) | Group 2B | |
| | | (31) | Group 4B | |
| 1 | 1 | (32) Administrative Officer IV | 54D | |
| 3 | 3 | (33) Parliamentary Clerk II | 54D | |
| 4 | 4 | (34) Parliamentary Clerk I | 46D | (34) Four (4) posts suppressed for a further three (3) years. Cabinet Minute No.1575 dated July 02, 2015. |
| 1 | 1 | (35) Hansard Editor | 39G | |
| 2 | 2 | (36) Administrative Assistant | 35F | |
| 2 | 2 | (37) Verbatim Reporter II | 35F | |
| 12 | 12 | (38) Verbatim Reporter I | 30E | |
| 1 | 1 | (39) Accountant II | 35G | |
| 1 | 1 | (40) Research Assistant II | 35 | |
| 1 | 1 | (41) Accounting Executive I | 54 | |
| 1 | 1 | (42) Accountant I | 31C | |
| 1 | 1 | (43) Auditor I | 35F | |
| 2 | 2 | (44) Auditing Assistant | 30C | |
| 4 | 4 | (45) Accounting Assistant | 25E | |
| 1 | 1 | (46) Records Officer I | 20C | |
| 30 | 30 | (47) Clerical Establishment - | | |
| | | 2 Clerk III | 24E | |
| | | 7 Clerk II | 20C | |
| | | 4 Clerk I | 14 | |
| | | 2 Executive Secretary | 35F | |
| | | 1 Clerk/Stenographer IV | 30E | |
| | | 1 Clerk Stenographer III | 26C | |
| | | 3 Clerk Stenographer I/II | 15/20 | |
| | | 10 Clerk Typist I | 13 | |
| 1 | 1 | (48) Research Officer I | 46 | |
| 1 | 1 | (49) Receptionist/ Telephone Operator | 13 | |
| 3 | 3 | (50) Cleaner I | 4 | (50) Post suppressed for a further three (3) years, with effect from August 18, 2015. Cabinet Minute No.1571 dated July 02, 2015. |
| | 1 | (51) Vault Attendant I | 10 | (51) One (1) post redeployed from the Judiciary to Head - Office of the Parliament with immediate effect. Cabinet Minute No.304 dated February 18, 2021. |
| 1 | 1 | (52) Marshall of the Houses | 47E | |
| 1 | 1 | (53) Assistant Marshall of the Houses | 30E | |
| 2 | 2 | (54) Parliamentary Chauffeur / Messenger | 17 | |
| 1 | 1 | (55) Parliamentary Audio / Visual Officer | 26 | |
| 5 | 5 | (56) Parliamentary Attendant | 13 | (56) Post suppressed for three (3) years. Cabinet Minute No. 2731 dated September 13, 2013. |
| 1 | 1 | (57) Supervisor Dining Room Services | 26E | |
| | 1 | (58) Receptionist/Telephone Operator | 13 | (58) One (1) post of Receptionist/Telephone Operator created with immediate effect. Cabinet Minute No.304 dated February 18, 2021. |
| 1 | 1 | (59) Food Service Attendant II | 16B | |
| 2 | 2 | (60) Food Service Attendant I | 8 | |
| | | (61) Temporary Staff- | | |
| | | 2 Verbatim Reporter II | 35F | |
| | | 2 Verbatim Reporter I | 30E | |

**Head 05 - Parliament
III-Details of Establishment**

| Establishment | | Item No | Range No. | Explanations |
|---------------------------------------|------|------------|---|---|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| Human Resource Management Unit | | | | |
| 1 | 1 | (62) | Director of Human Resource Management Services | 67 |
| 1 | 1 | (63) | Senior Human Resource Officer | 63 |
| 1 | 1 | (64) | Human Resource Officer III | 58E |
| 1 | 1 | (65) | Human Resource Officer II | 53E |
| 1 | 1 | (66) | Human Resource Officer I | 46 |
| 2 | 2 | (67) | Clerk III | 24E |
| 1 | 1 | (68) | Clerk II | 20C |
| 1 | 1 | (69) | Clerk I | 14 |
| | | (70) | Temporary Staff 1 Clerk II | 20C |
| 1 | 1 | (71) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (72) | Clerk Typist I | 13 |
| Public Accounts Committee | | | | |
| 1 | 1 | (73) | Parliamentary Clerk II | 54D |
| 2 | 2 | (74) | Clerical Establishment - 1 Clerk IV 1 Clerk Stenographer I/II | 30C 15/20 |
| Procurement Unit | | | | |
| 1 | 1 | (75) | Chief Procurement Officer | (75) Subject to review of the classification by the Chief Personnel Officer |
| 1 | 1 | (76) | Senior Procurement Officer | |
| 2 | 2 | (77) | Procurement Officer | 45 |
| 151 | 153 | | | |

HEAD 06 – SERVICE COMMISSIONS

HEAD :- 06 SERVICE COMMISSIONS

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS
(\$ 77,036,900)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|--------------|
| 01 PERSONNEL EXPENDITURE | 45,230,268 | 45,269,450 | 45,334,400 | 47,269,900 | 1,935,500 |
| 02 GOODS AND SERVICES | 32,458,261 | 28,876,100 | 28,886,100 | 24,470,000 | (4,416,100) |
| 03 MINOR EQUIPMENT PURCHASES | 55,809 | 53,000 | 30,000 | 36,000 | 6,000 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 171,609 | 100,000 | 100,000 | 261,000 | 161,000 |
| Total Recurrent Expenditure | 77,915,947 | 74,298,550 | 74,350,500 | 72,036,900 | (2,313,600) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 1,601,219 | - | - | 5,000,000 | 5,000,000 |
| Total Head | 79,517,166 | 74,298,550 | 74,350,500 | 77,036,900 | 2,686,400 |

| Establishment | | Item No. | Range No. | Explanations |
|--|------|----------|---|---|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| General Administration | | | | |
| Public Service Commission | | | | |
| | | (1) | Chairman | |
| | | (2) | Deputy Chairman | |
| 1 | 1 | (3) | Director of Personnel Administration | Group 1C |
| 2 | 2 | (4) | Deputy Director of Personnel Administration | Group 3A |
| 1 | 1 | (5) | Executive Director, Human Resource Management | 68 |
| 3 | 3 | (6) | Senior Human Resource Adviser | 65 |
| 9 | 9 | (7) | Human Resource Adviser III | 62 |
| 28 | 28 | (8) | Human Resource Adviser II | 59D |
| 18 | 18 | (9) | Human Resource Adviser I | 53 |
| 13 | 13 | (10) | Human Resource Officer I | 46 |
| 111 | 111 | (11) | Clerical Establishment: 2 Executive Secretary 34 Clerk III 11 Clerk II 25 Clerk I 1 Clerk Stenographer IV 2 Clerk Stenographer III 13 Clerk Stenographer I/II 23 Clerk Typist I | (11) Thirty four (34) Clerk III, Seven (7) Clerk II, Three (3) Clerk I eleven (11) Clerk Stenographer I/II, to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997 and Cabinet Minute No. 1446 dated August 02, 2000. |
| Teaching Service Commission | | | | |
| | | (12) | Chairman | |
| 1 | 1 | (13) | Executive Director, Human Resource Management | 68 |
| 2 | 2 | (14) | Senior Human Resource Adviser | 65 |
| 2 | 2 | (15) | Human Resource Adviser II | 59D |
| 1 | 1 | (16) | Human Resource Officer II | 53E |
| 40 | 40 | (17) | Clerical Establishment: 2 Clerk IV 11 Clerk III 2 Clerk II 6 Clerk I 2 Clerk Stenographer III 17 Clerk Typist I | (16) One (1) post of Human Resource Officer II to be abolished when vacant Cabinet Minute No. 1724 dated November 10, 2016. (17) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997. |
| 1 | 1 | (18) | Chauffeur/Messenger | 17 |
| 1 | 1 | (19) | Receptionist | 13 |
| 1 | 1 | (20) | Maid I | 4 |
| Judicial and Legal Service Commission | | | | |
| | | (21) | Chairman | |
| 1 | 1 | (22) | Executive Director, Human Resource Management | 68 |
| 1 | 1 | (23) | Clerk IV | 30C |
| 1 | 1 | (24) | Clerk II | 20C |
| 1 | 1 | (25) | Clerk I | 14 |
| 1 | 1 | (26) | Clerk Stenographer III | 26C |
| 1 | 1 | (27) | Clerk Stenographer I/II | 15/20 |

Head 06 - Service Commissions
III-Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|--|------|----------|--|---|--|
| 2021 | 2022 | | | | |
| TRINIDAD | | | | | |
| 6 | 6 | (64) | Messenger Establishment: 1 Messenger II 5 Messenger I | 14D 9 | |
| 2 | 2 | (65) | Chauffeur/Messenger | 17 | |
| 2 | 2 | (66) | Vault Attendant II | 15D | |
| 1 | 1 | (67) | Vault Attendant I | 10 | |
| 2 | 2 | (68) | Estate Constable | 17/20C | |
| 2 | 2 | (69) | Maid 1 | 4 | |
| | | (70) | Temporary Staff- 1 Legal Research Officer 2 Human Resource Officer II 4 Clerk Stenographer III 11 Clerk III 1 Court Clerk I 1 Record Keeper 1 Clerk II 1 Clerk Stenographer I/II 16 Clerk I 5 Clerk Typist 1 | Group VII 53E 28C 24E 23 20D 20C 15/20 14 13 | (70) Posts extended with effect from October 1, 2016 to February 28, 2018 and March 01, 2018 to September 30, 2018. Cabinet Minute No. 513 dated March 28, 2018. |
| Policy and Research Unit | | | | | |
| 1 | 1 | (71) | Senior Research Officer | 60 | |
| 1 | 1 | (72) | Research Officer II | 54D | |
| 2 | 2 | (73) | Research Officer I | 46 | |
| 1 | 1 | (74) | Research Assistant | 23 | |
| 1 | 1 | (75) | Clerk Stenographer I/II | 15/20 | |
| 1 | 1 | (76) | Legal Adviser | Group L3 | |
| 2 | 2 | (77) | Senior State Counsel | Group L4B | |
| 1 | 1 | (78) | State Counsel III | Group L5C | |
| 2 | 2 | (79) | State Counsel II | Group L6A | |
| Investigation Unit | | | | | |
| 1 | 1 | (80) | Senior Investigator | 55F | (80)-(81) Posts to be classified by the Chief Personnel Officer. |
| 2 | 2 | (81) | Investigator | 49G | |
| | | (82) | Temporary Staff: 1 Clerk II 1 Clerk Stenographer I/II | 20C 15/20 | |
| Information Communication Technology Unit | | | | | |
| 1 | 1 | (83) | Executive Director - ICT | 68 | |
| 1 | 1 | (84) | Database Administrator | 61 | |
| 1 | 1 | (85) | Network Administrator | 61 | |
| 3 | 3 | (86) | Systems Analyst II | 59E | |
| 5 | 5 | (87) | Systems Analyst I | 55 | |
| 1 | 1 | (88) | Programmer II | 47 | |
| 5 | 5 | (89) | Programmer I | 39 | |
| 1 | 1 | (90) | E.D.P. Librarian | 22 | |
| 1 | 1 | (91) | Computer Operator III | 39C | |
| 2 | 2 | (92) | Computer Operator II | 29B | |
| 1 | 1 | (93) | Computer Operator I | 22 | |
| 1 | 1 | (94) | E.D.P. Data Conversion Supervisor | 24D | |
| 4 | 4 | (95) | E.D.P. Conversion Equipment Operator | 19 | |
| 1 | 1 | (96) | Clerk Stenographer III | 26C | |
| 1 | 1 | (97) | Chauffeur/Messenger | 17 | |

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|------------------------------|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD Procurement Unit | | |
| 1 | 1 | (98) | Chief Procurement Officer | | (98) - (99) Posts to be classified by the Chief Personnel Officer. |
| 1 | 1 | (99) | Senior Procurement Officer | | |
| 2 | 2 | (100) | Procurement Officer | 45 | (100) Subject to review of the classification by the Chief Personnel Officer. |
| 364 | 363 | | | | |

HEAD 07 – STATUTORY AUTHORITIES SERVICE COMMISSION

HEAD :- 07 STATUTORY AUTHORITIES SERVICE COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION
(\$ 7,322,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|-----------|
| 01 PERSONNEL EXPENDITURE | 3,827,044 | 3,631,990 | 3,597,465 | 3,925,398 | 327,933 |
| 02 GOODS AND SERVICES | 5,107,659 | 3,863,600 | 2,223,350 | 2,918,861 | 695,511 |
| 03 MINOR EQUIPMENT PURCHASES | 63,402 | 30,000 | 383,661 | 383,661 | - |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 13,800 | 100,000 | 32,160 | 94,080 | 61,920 |
| Total Head | 9,011,905 | 7,625,590 | 6,236,636 | 7,322,000 | 1,085,364 |

**Head 07 - Statutory Authorities Service Commission
III-Details of Establishment**

| Establishment | | Item No | | Range No. | Explanations |
|---------------|------|------------|---------------------------|--------------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | (1) | Chairman | | |
| | | (2) | Deputy Chairman | | |
| 1 | 1 | (3) | State Counsel II | Group L6A | |
| 1 | 1 | (4) | Executive Officer | 68 | |
| 1 | 1 | (5) | Administrative Officer IV | 54D | |
| 2 | 2 | (6) | Administrative Officer II | 46D | |
| 3 | 3 | (7) | Administrative Assistant | 35F | |
| 1 | 1 | (8) | Records Manager I | 35F | |
| 1 | 1 | (9) | Accounting Assistant | 25E | |
| 19 | 19 | (10) | Clerical Establishment - | | |
| | | | 3 Clerk IV | 30C | |
| | | | 5 Clerk III | 24E | |
| | | | 1 Clerk II | 20C | |
| | | | 3 Clerk I | 14 | |
| | | | 1 Clerk Stenographer IV | 30E | |
| | | | 2 Clerk Stenographer I/II | 15/20 | |
| | | | 1 Clerk Typist II | 19C | |
| | | | 3 Clerk Typist I | 13 | |
| 2 | 2 | (11) | Messenger I | 9 | |
| 1 | 1 | (12) | Estate Constable | 17/20C | |
| | | (13) | 1 Part-time Maid | | |
| | | | Procurement Unit | | |
| 1 | 1 | (14) | Procurement Officer | 45 | (14) Subject to review of the classification by the Chief Personnel Officer |
| 33 | 33 | | | | |

HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION
(S 76,599,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|-----------|
| 01 PERSONNEL EXPENDITURE | 39,210,651 | 35,955,700 | 35,617,500 | 36,460,520 | 843,020 |
| 02 GOODS AND SERVICES | 105,017,637 | 38,544,300 | 31,784,100 | 35,441,480 | 3,657,380 |
| 03 MINOR EQUIPMENT PURCHASES | 413,617 | 300,000 | 13,850 | 300,000 | 286,150 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 66,960 | 75,000 | - | 200,000 | 200,000 |
| Total Recurrent Expenditure | 144,708,865 | 74,875,000 | 67,415,450 | 72,402,000 | 4,986,550 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 4,074,322 | - | 4,196,500 | 4,197,000 | 500 |
| Total Head | 148,783,187 | 74,875,000 | 71,611,950 | 76,599,000 | 4,987,050 |

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

| Establishment | | Item No | Explanations | Range No. |
|---|------|---------|--|-------------------------|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| 1 | 1 | (1) | Chief Election Officer | Group 2B |
| 1 | 1 | (2) | Deputy Chief Election Officer | 61 |
| 1 | 1 | (3) | Assistant Chief Election Officer | 49G |
| 5 | 5 | (4) | Clerical Establishment: 1 Clerk Stenographer III 4 Clerk Stenographer I/II | 26C 15/20 |
| 1 | 1 | (5) | Supervisor (Electoral) | 45 |
| 1 | 1 | (6) | Printing Supervisor II | 36G |
| 1 | 1 | (7) | Printing Mechanical Supervisor I | 32B |
| 1 | 1 | (8) | Printing Operator V | 28E |
| 1 | 1 | (9) | Printing Operator III | 22F |
| 6 | 6 | (10) | Printing Operator II | 19F |
| 2 | 2 | (11) | Printing Operator I | 16 |
| 2 | 2 | (12) | Laminator | 15 |
| General Administration and Facilities Management | | | | |
| 1 | 1 | (13) | Administrative Officer II | 46D |
| 2 | 2 | (14) | Clerical Establishment: 1 Clerk IV 1 Clerk I | 30C 14 |
| 1 | 1 | (15) | Storekeeper I | 24E |
| 1 | 1 | (16) | Stores Clerk II | 20C |
| 1 | 1 | (17) | Warehouse Supervisor | 24E |
| 3 | 3 | (18) | Stores Attendant | 8 |
| 1 | 1 | (19) | Messenger II | 14D |
| 1 | 1 | (20) | Messenger I | 9 |
| 1 | 1 | (21) | Chauffeur/Messenger | 17 |
| 1 | 1 | (22) | Motor Vehicle Driver | 17 |
| 2 | 2 | (23) | Cleaner I 2 Part-time Cleaner | 4 |
| Human Resource Management | | | | |
| 1 | 1 | (24) | Human Resource Officer III | 58E |
| 1 | 1 | (25) | Human Resource Officer II | 53E |
| 3 | 3 | (26) | Human Resource Officer I | 46 |
| 1 | 1 | (27) | Training Officer I | 46 |
| 7 | 7 | (28) | Clerical Establishment: 1 Clerk IV 1 Clerk III 2 Clerk II 3 Clerk I | 30C 24E 20C 14 |
| Finance and Accounts | | | | |
| 1 | 1 | (29) | Accounting Executive I | 54 |
| 1 | 1 | (30) | Accountant II | 35G |
| 1 | 1 | (31) | Accountant I | 31C |
| 2 | 2 | (32) | Accounting Assistant | 25E |
| 9 | 9 | (33) | Clerical Establishment: 3 Clerk II 5 Clerk I 1 Clerk Typist I | 20C 14 13 |

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

| Establishment | | Item No | Explanations | Range No. |
|---------------|------|---------|--|-----------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | | Internal Audit | |
| 1 | | 1 (34) | Auditor I | 35F |
| 1 | | 1 (35) | Auditing Assistant | 30C |
| 1 | | 1 (36) | Clerk II | 20C |
| 1 | | 1 (37) | Clerk I | 14 |
| | | | Registration Services | |
| 2 | | 2 (38) | Registration Supervisor | 45F |
| 14 | | 14 (39) | Registration Officer | 40D |
| 15 | | 15 (40) | Assistant Registration Officer | 30 |
| 2 | | 2 (41) | Registration Record Clerk IV | 30C |
| 3 | | 3 (42) | Registration Record Clerk III | 24E |
| 17 | | 17 (43) | Registration Record Clerk II | 20C |
| 55 | | 55 (44) | Registration Record Clerk I | 14 |
| 12 | | 12 (45) | Registration Clerk III | 24E |
| 9 | | 9 (46) | Registration Clerk II | 20C |
| 97 | | 97 (47) | Registration Clerk I | 14 |
| 16 | | 16 (48) | Clerk Typist I | 13 |
| 16 | | 16 (49) | Attendant | 5 |
| | | | Boundaries Delimitation | |
| 1 | | 1 (50) | Draughtsman Assistant | 19 |
| | | | Communications and Public Relations | |
| 1 | | 1 (51) | Public Relations Officer | 45 |
| 1 | | 1 (52) | Photographer II | 26E |
| 3 | | 3 (53) | Photographer I | 22 |
| 1 | | 1 (54) | Camera Repairman | 18 |
| | | | Research and Records Management | |
| 1 | | 1 (55) | Research Officer I | 46 |
| 1 | | 1 (56) | Research Assistant | 23 |
| | | | Information Technology | |
| 1 | | 1 (57) | Database Administrator | 61 |
| 1 | | 1 (58) | Network Administrator | 61 |
| 1 | | 1 (59) | Systems Analyst II | 59E |
| 1 | | 1 (60) | Systems Analyst I | 55 |
| 2 | | 2 (61) | Network Operator | 39 |
| 1 | | 1 (62) | Computer Operator II | 29B |
| 2 | | 2 (63) | Computer Operator I | 22 |
| 1 | | 1 (64) | E.D.P. Conversion Equipment Operator | 19 |
| 1 | | 1 (65) | Electronic Data Processing Programmer | 39 |
| 347 | 347 | | | |

HEAD 09 – TAX APPEAL BOARD

HEAD :- 09 TAX APPEAL BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD
(\$ 8,051,500)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|--------------|
| 01 PERSONNEL EXPENDITURE | 2,902,289 | 2,912,700 | 3,100,150 | 3,825,000 | 724,850 |
| 02 GOODS AND SERVICES | 5,159,283 | 4,959,100 | 4,860,880 | 3,583,500 | (1,277,380) |
| 03 MINOR EQUIPMENT PURCHASES | 160,316 | 20,000 | - | 20,000 | 20,000 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | - | 45,000 | - | 318,000 | 318,000 |
| Total Recurrent Expenditure | 8,221,888 | 7,936,800 | 7,961,030 | 7,746,500 | (214,530) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | - | - | - | 305,000 | 305,000 |
| Total Head | 8,221,888 | 7,936,800 | 7,961,030 | 8,051,500 | 90,470 |

**Head 09 - Tax Appeal Board
III-Details of Establishment**

| Establishment | | Item No | | Range No. | Explanations |
|---------------|------|------------|---------------------------|--------------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | (1) | Chairman | | |
| | | (2) | Members | | |
| 1 | 1 | (3) | Registrar | Group J4 | |
| 1 | 1 | (4) | Research Officer I | 46 | |
| 1 | 1 | (5) | Administrative Assistant | 35F | |
| 1 | 1 | (6) | Accounting Assistant | 25E | |
| 5 | 5 | (7) | Clerical Establishment- | | |
| | | | 1 Clerk Stenographer IV | 30E | |
| | | | 3 Clerk Stenographer I/II | 15/20 | |
| | | | 1 Clerk II | 20C | |
| 1 | 1 | (8) | Library Assistant II | 25 | |
| 1 | 1 | (9) | Bailiff I | 21/24C | |
| 1 | 1 | (10) | Messenger I | 9 | |
| 1 | 1 | (11) | Office Attendant | 4 | |
| | | | Procurement Unit | | |
| 1 | 1 | (12) | Procurement Officer | 45 | (12) Subject to review of the classification by the Chief Personnel Officer. |
| 14 | 14 | | | | |

**HEAD 11 – REGISTRATION, RECOGNITION AND
CERTIFICATION BOARD**

HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD
(\$ 3,816,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|------------|
| 01 PERSONNEL EXPENDITURE | 2,930,073 | 2,903,000 | 2,943,000 | 2,552,500 | (390,500) |
| 02 GOODS AND SERVICES | 935,073 | 921,100 | 835,500 | 973,500 | 138,000 |
| 03 MINOR EQUIPMENT PURCHASES | 18,778 | 36,000 | 12,500 | 40,000 | 27,500 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 22,300 | 114,000 | 25,000 | 250,000 | 225,000 |
| Total Head | 3,906,224 | 3,974,100 | 3,816,000 | 3,816,000 | - |

**Head 11 - Registration, Recognition and Certification Board
III-Details of Establishment**

| Establishment | | Item No | Range No | Explanations |
|---------------|------|------------|-------------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | General Administration |
| | | (1) | | Chairman |
| | | (2) | 60 | Secretary |
| | | (3) | 46D | Administrative Officer II |
| | | (4) | 30C | Clerk IV |
| | | (5) | 25E | Accounting Assistant |
| | | (6) | 54D | Examiner II |
| | | (7) | 45 | Examiner I |
| | | (8) | | Clerical Establishment - |
| | | | 30E | 1 Clerk Stenographer IV |
| | | | 15/20 | 3 Clerk Stenographer I/II |
| | | | 24E | 1 Clerk III |
| | | | 20C | 1 Clerk II |
| | | | 14 | 1 Clerk I |
| | | | 13 | 1 Clerk Typist I |
| | | (9) | 30E | Verbatim Reporter I |
| | | (10) | 17/20C | Orderly |
| | | (11) | | Messenger Establishment - |
| | | | 17 | 1 Chauffeur/Messenger |
| | | | 14D | 1 Messenger II |
| | | | 9 | 2 Messenger I |
| | | (12) | 4 | Maid I |
| | | (13) | | 1 Part-time Cleaner |
| | | | | Procurement Unit |
| | | (14) | 45 | Procurement Officer |
| | | | | (14) Subject to review of the classification by the Chief Personnel Officer. |
| 27 | 27 | | | |

HEAD 12 – PUBLIC SERVICE APPEAL BOARD

HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD
(\$ 2,648,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|------------|
| 01 PERSONNEL EXPENDITURE | 972,238 | 980,200 | 1,185,250 | 1,300,740 | 115,490 |
| 02 GOODS AND SERVICES | 1,895,550 | 1,729,255 | 1,472,550 | 1,237,700 | (234,850) |
| 03 MINOR EQUIPMENT PURCHASES | - | 48,800 | 51,560 | 25,380 | (26,180) |
| 04 CURRENT TRANSFERS AND SUBSIDIES | - | - | 25,920 | 84,180 | 58,260 |
| Total Head | 2,867,788 | 2,758,255 | 2,735,280 | 2,648,000 | (87,280) |

**Head 12 - Public Service Appeal Board
III-Details of Establishment**

| Establishment | | Item No | | Range No. | Explanations |
|---------------|------|---------|---|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | | General Administration | | |
| | | (1) | Chairman | | |
| | | (2) | Member | | |
| 1 | 1 | (3) | Administrative Officer IV | 54D | |
| 1 | 1 | (4) | Administrative Officer II | 46D | |
| 1 | 1 | (5) | Clerk Stenographer IV | 30E | |
| 2 | 2 | (6) | Verbatim Reporter I | 30E | |
| 1 | 1 | (7) | Clerk III | 24E | |
| 1 | 1 | (8) | Clerk Stenographer 1/II | 15/20 | |
| 1 | 1 | (9) | Clerk Typist I | 13 | |
| 1 | 1 | (10) | Messenger I | 9 | (10) Post to be re-deployed to the wider Public Service when contract position of Courier/Messenger is filled Cabinet Minute No. 1005 dated April 30, 2015. |
| 1 | 1 | (11) | Orderly | 17/20C | |
| 1 | 1 | (12) | Maid I | 4 | |
| | | (13) | Temporary Staff- 1 Administrative Officer II | 46D | (13) Post to be abolished when permanent position of Administrative Officer II is filled. Cabinet Minute No. 1005 dated April 30, 2015. |
| 11 | 11 | | | | |

HEAD 13 – OFFICE OF THE PRIME MINISTER

HEAD :- 13 OFFICE OF THE PRIME MINISTER

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER
(₹ 499,355,458)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|------------|
| 01 PERSONNEL EXPENDITURE | 21,986,100 | 46,734,395 | 45,162,700 | 46,646,700 | 1,484,000 |
| 02 GOODS AND SERVICES | 80,290,989 | 86,056,450 | 81,330,290 | 81,924,998 | 594,708 |
| 03 MINOR EQUIPMENT PURCHASES | 1,097,406 | 700,000 | 434,300 | 555,000 | 120,700 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 198,163,817 | 194,911,480 | 212,281,901 | 215,038,760 | 2,756,859 |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | - | 130,000,000 | 126,025,880 | 130,000,000 | 3,974,120 |
| Total Recurrent Expenditure | 301,538,312 | 458,402,325 | 465,235,071 | 474,165,458 | 8,930,387 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 254,538 | 12,709,000 | 3,416,600 | 25,190,000 | 21,773,400 |
| Sub-Total Head | 301,792,850 | 471,111,325 | 468,651,671 | 499,355,458 | 30,703,787 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 113,501,692 | 106,522,000 | 77,358,392 | 99,657,000 | 22,298,608 |
| Total Head | 415,294,542 | 577,633,325 | 546,010,063 | 599,012,458 | 53,002,395 |

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

| Establishment | | Item No | Range No. | Explanations |
|-------------------------------------|------|------------|--|--|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| | | (1) | Prime Minister | |
| | | (2) | Minister in the Office of the Prime Minister | |
| General Administration | | | | |
| 1 | 1 | (3) | Permanent Secretary to the Prime Minister and Head of the Public Service | Group 1A |
| 12 | 11 | (4) | Permanent Secretary | Group 1C (4) One (1) post of Permanent Secretary transferred to Head - Ministry of Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| | | (5) | Temporary Staff - 3 Permanent Secretary | Group 1 C |
| 7 | 6 | (6) | Deputy Permanent Secretary | Group 3A (6) One (1) post of Deputy Permanent Secretary transferred to Head - Ministry of Digital transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| 1 | 1 | (7) | Administrative Assistant | 35F |
| 17 | 17 | (8) | Clerical Establishment | |
| | | | 1 Executive Secretary | 35F |
| | | | 2 Clerk Stenographer IV | 30E |
| | | | 1 Clerk IV | 30C |
| | | | 1 Clerk Stenographer III | 26C |
| | | | 3 Clerk Typist I | 13 |
| | | | 2 Clerk II | 20C |
| | | | 7 Clerk I | 14 |
| 1 | 1 | (9) | Storekeeper I | 24E |
| 1 | 1 | (10) | Chauffeur/Messenger | 17 |
| 1 | 1 | (11) | Receptionist/Telephone Operator | 13 |
| 1 | 1 | (12) | Messenger I | 9 |
| 1 | 1 | (13) | Office Attendant | 4 |
| 1 | 1 | (14) | Vault Attendant I | 10 |
| Prime Minister's Secretariat | | | | |
| 2 | 2 | (15) | Secretary to the Prime Minister | 39G |
| 1 | 1 | (16) | Assistant Secretary to Prime Minister | 35F |
| 2 | 2 | (17) | Executive Secretary | 35F |

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

| Establishment | | Item No | Range No. | Explanations |
|---------------|------|------------|--------------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD Minister's Secretariat |
| 2 | 2 | (18) | 35F | Executive Secretary |
| | | | | Corporate Services Division |
| 1 | 1 | (19) | 68 | Director, Corporate Services |
| | | | | Special Administrative Services Unit |
| 1 | 1 | (20) | 61 | Administrative Officer V |
| 1 | 1 | (21) | 54D | Administrative Officer IV |
| 2 | 2 | (22) | 46D | Administrative Officer II |
| 1 | 1 | (23) | 35F | Administrative Assistant |
| 1 | 1 | (24) | 24E | Clerk III |
| | | | | Procurement and Office Management Unit |
| 1 | 1 | (25) | 54D | Administrative Officer IV |
| 1 | 1 | (26) | 46D | Administrative Officer II |
| 1 | 1 | (27) | 35F | Administrative Assistant |
| 1 | 1 | (28) | 24E | Clerk III |
| 2 | 2 | (29) | 6 | Maid II |
| 3 | 3 | (30) | 4 | Maid I |
| 1 | 1 | (31) | 14D | Messenger II |
| 2 | 2 | (32) | 9 | Messenger I |
| 1 | 1 | (33) | 17 | Chauffeur/Messenger |
| 1 | 1 | (34) | 17 | Motor Vehicle Driver |
| 3 | 3 | (35) | 4 | Cleaner I |
| 5 | 5 | (36) | 13 | Receptionist / Telephone Operator |
| | | | | Registry and Records Management |
| 1 | 1 | (37) | 30C | Clerk IV |
| 1 | 1 | (38) | 20C | Clerk II |
| 2 | 2 | (39) | 14 | Clerk I |
| 1 | 1 | (40) | 56G | Librarian III |
| 1 | 1 | (41) | 17 | Library Assistant I |
| | | | | Human Resource Management |
| 1 | 1 | (42) | 67 | Director, Human Resources |
| 1 | 1 | (43) | 63 | Senior Human Resource Officer |
| 2 | 2 | (44) | 58E | Human Resource Officer III |
| 3 | 3 | (45) | 53E | Human Resource Officer II |
| 2 | 2 | (46) | 46 | Human Resource Officer I |
| 8 | 8 | (47) | | Clerical Establishment |
| | | | 26C | 1 Clerk Stenographer III |
| | | | 24E | 1 Clerk III |
| | | | 20C | 2 Clerk II |

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

| Establishment | | Item No | Range No. | Explanations |
|---------------|------|------------|--|--------------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | | 1 Clerk I | 14 |
| | | | 3 Clerk Typist I | 13 |
| | | | Legal Services Unit | |
| 1 | 1 | (48) | State Counsel III | Group L5C |
| 1 | 1 | (49) | State Counsel II | Group L6A |
| 1 | 1 | (50) | Clerk II | 20C |
| 2 | 2 | (51) | Clerk I | 14 |
| 4 | 4 | (52) | Clerk Stenographer IV | 30E |
| 3 | 3 | (53) | Clerk Stenographer III | 26C |
| 10 | 10 | (54) | Clerk Stenographer I/II | 15/20 |
| 3 | 3 | (55) | Clerk Typist I | 13 |
| | | | Finance and Accounts Section | |
| 1 | 1 | (56) | Accounting Executive II | 58E |
| 1 | 1 | (57) | Accountant II | 35G |
| 1 | 1 | (58) | Accountant I | 31C |
| 7 | 7 | (59) | Accounting Assistant | 25E |
| 6 | 6 | (60) | Clerk II | 20C |
| 3 | 3 | (61) | Clerk I | 14 |
| 2 | 2 | (62) | Clerk Typist I | 13 |
| 1 | 1 | (63) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (64) | Messenger I | 9 |
| | | | Internal Audit | |
| 1 | 1 | (65) | Auditor II | 42E |
| 1 | 1 | (66) | Auditor I | 35F |
| 5 | 5 | (67) | Auditing Assistant | 30C |
| | | | CLIENT RELATIONS DIVISION Citizens' Facilitation Unit | |
| 1 | 1 | (68) | Administrative Officer IV | 54D |
| | | | STRATEGIC SERVICES DIVISION Policy, Research and Analysis | |
| 1 | 1 | (69) | Research Officer II | 54D |
| 1 | 1 | (70) | Research Officer I | 46 |
| 1 | 1 | (71) | Research Assistant II | 35 |
| | | | CABINET SECRETARIAT | |
| 1 | 1 | (72) | Secretary to Cabinet | Group 3B |
| 1 | 1 | (73) | Deputy Secretary to Cabinet | Group 4B |

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

| Establishment | | Item No | Range No. | Explanations |
|---------------|------|------------|--|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| 4 | 4 | (74) | Cabinet Affairs Officer II | 54D |
| 7 | 7 | (75) | Cabinet Affairs Officer I | 46D |
| 1 | 1 | (76) | Administrative Assistant | 35F |
| 1 | 1 | (77) | Records Assistant | 24 |
| 19 | 19 | (78) | Clerical Establishment - | |
| | | | 1 Clerk IV | 30C |
| | | | 2 Clerk III | 24E |
| | | | 3 Clerk II | 20C |
| | | | 2 Clerk I | 14 |
| | | | 1 Clerk Stenographer IV | 30E |
| | | | 4 Clerk Stenographer III | 26C |
| | | | 2 Clerk Stenographer I/II | 15/20 |
| | | | 1 Clerk Typist II | 19C |
| | | | 3 Office Assistant | 13 |
| 1 | 1 | (79) | Micrographics Equipment Operator | 16 |
| 1 | 1 | (80) | Printing Operator II | 19F |
| 1 | 1 | (81) | Messenger I | 9 |
| 1 | 1 | (82) | Chauffeur / Messenger | 17 |
| 1 | 1 | (83) | Motor Vehicle Driver | 17 |
| | | | National Security Council Secretariat | |
| 1 | 1 | (84) | Secretary, National Security Council Secretariat | Group 1D |
| | | | Research and Planning Unit | |
| 1 | 1 | (85) | Research Assistant II | 35 |
| 1 | 1 | (86) | Clerk Typist I | 13 |
| | | | Project Management Unit | |
| 2 | 2 | (87) | Assistant Project Co-ordinator | 46D |
| 1 | 1 | (88) | Engineering Assistant III | 38G |
| | | | Gender Affairs Division | |
| 1 | 1 | (89) | Director, Gender Affairs | 60 |
| 1 | 1 | (90) | Co-ordinator, Drop-in Information Centres | (90) Post to be classified by the Chief Personnel Officer. |
| 1 | 1 | (91) | Manager, Domestic Violence Unit | 54E |
| 1 | 1 | (92) | Research Assistant II | 35 |
| 1 | 1 | (93) | Manager, Special Projects | (93) Post to be classified by the Chief Personnel Officer. |
| 1 | 1 | (94) | Project Analyst | 46 |
| 1 | 1 | (95) | Manager, Gender Support Unit | 54E |
| 1 | 1 | (96) | Psychologist | 46 |
| 1 | 1 | (97) | Administrative Officer II | 46D |
| 1 | 1 | (98) | Statistical Officer III | 41D |
| 1 | 1 | (99) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (100) | Clerk Typist I | 13 |

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

| Establishment | | Item No | | Range No. | Explanations |
|---------------|------|---------|---|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | | Communications | | |
| 1 | 1 | (101) | Auditor I | 35F | |
| 1 | 1 | (102) | Auditing Assistant | 30C | |
| 1 | 1 | (103) | Administrative Officer II | 46D | |
| 1 | 1 | (104) | Administrative Assistant | 35F | |
| 1 | 1 | (105) | Clerk III | 24E | |
| 2 | 2 | (106) | Clerk II | 20C | |
| 2 | 2 | (107) | Clerk I | 14 | |
| 1 | 1 | (108) | Clerk Typist I | 13 | |
| 2 | 2 | (109) | Receptionist/Telephone Operator | 13 | |
| 1 | 1 | (110) | Maid I | 4 | |
| 1 | 1 | (111) | Records Manager II | 46D | |
| 1 | 1 | (112) | Executive Secretary | 35F | |
| 1 | 1 | (113) | Clerk Stenographer IV | 30E | |
| 1 | 1 | (114) | Clerk Stenographer III | 26C | |
| 1 | 1 | (115) | Clerk IV | 30C | |
| 1 | 1 | (116) | Clerk I | 14 | |
| 1 | 1 | (117) | Chauffeur/Messenger | 17 | |
| 1 | 1 | (118) | Systems Analyst II | 59E | |
| 1 | 1 | (119) | Systems Analyst I | 55 | |
| | | | Finance and Accounts | | |
| 1 | 1 | (120) | Accountant I | 31C | |
| 4 | 4 | (121) | Accounting Assistant | 25E | |
| 6 | 6 | (122) | Clerical Establishment I Clerk II | 20C | |
| | | | 3 Clerk I | 14 | |
| | | | 1 Clerk Stenographer I/II | 15/20 | |
| | | | 1 Clerk Typist I | 13 | |
| | | | Human Resource Management | | |
| 1 | 1 | (123) | Senior Human Resource Officer | 63 | |
| 1 | 1 | (124) | Clerk II | 20C | |
| 1 | 1 | (125) | Clerk I | 14 | |
| 2 | 2 | (126) | Clerk Stenographer I/II | 15/20 | |
| 2 | 2 | (127) | Clerk Typist I | 13 | |
| | | | Office Of The Information Commissioner | | |
| 1 | 1 | (128) | Information Commissioner | | (128) - (129) Posts placed within the purview of the Salaries Review Commission with effect from April 27, 2016. Cabinet Minute No. 1172 dated July 19, 2018. |
| 2 | 2 | (129) | Deputy Information Commissioner | | |

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

| Establishment | | Item No | Range No. | Explanations |
|---------------|------|------------|--------------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Information Division |
| 1 | | 1 (130) | 65 | Director of Information |
| 2 | | 2 (131) | 61 | Assistant Director of Information |
| 1 | | 1 (132) | 46C | Information Attache |
| 2 | | 2 (133) | 46C | Press Officer III |
| 2 | | 2 (134) | 34F | Press Officer II |
| 2 | | 2 (135) | 29 | Press Officer I |
| 1 | | 1 (136) | 26E | Photographer II |
| 3 | | 3 (137) | 22 | Photographer I |
| 1 | | 1 (138) | 22F | Photo-Laboratory Technician II |
| 2 | | 2 (139) | 19 | Photo-Laboratory Technician I |
| 3 | | 3 (140) | 34F | Public Relations Officer II |
| 2 | | 2 (141) | 29 | Public Relations Officer I |
| 1 | | 1 (142) | 46 | Librarian I |
| 3 | | 3 (143) | 17 | Library Assistant I |
| 1 | | 1 (144) | 46D | Broadcasting Officer III |
| 1 | | 1 (145) | 35F | Broadcasting Officer II |
| 6 | | 6 (146) | 31 | Broadcasting Officer I |
| 1 | | 1 (147) | 32D | Broadcasting Equipment Technician II |
| 1 | | 1 (148) | 26 | Broadcasting Equipment Technician I |
| 1 | | 1 (149) | 26E | Broadcasting Equipment Operator II |
| 4 | | 4 (150) | 22 | Broadcasting Equipment Operator I |
| 2 | | 2 (151) | 56C | Director Producer II |
| 6 | | 6 (152) | 46 | Director Producer I |
| 1 | | 1 (153) | 24 | Television/Film Records Officer II |
| 1 | | 1 (154) | 16 | Television/Film Records Officer I |
| 1 | | 1 (155) | 40 | Television/Film Engineering Technician I |
| 3 | | 3 (156) | 38G | Technical Production Officer II |
| 6 | | 6 (157) | 34 | Technical Production Officer I |
| 1 | | 1 (158) | 18 | Film Production Trainee |
| 1 | | 1 (159) | 35F | Administrative Assistant |
| 5 | | 5 (160) | | Clerical Establishment: |
| | | | 24E | 1 Clerk III |
| | | | 20C | 1 Clerk II |
| | | | 14 | 1 Clerk I |
| | | | 26C | 1 Clerk Stenographer III |
| | | | 15/20 | 1 Clerk Stenographer I/II |
| 1 | | 1 (161) | 17 | Motor Vehicle Driver |
| 5 | | 5 (162) | 4 | Cleaner I |
| 1 | | 1 (163) | 9 | Watchman |
| | | (164) | | Temporary Staff: |
| | | | 9 | 1 Watchman |
| | | | | National Archives |
| 1 | | 1 (165) | 61 | Government Archivist |
| 1 | | 1 (166) | 58 | Manager, Records Centre |
| 1 | | 1 (167) | 53E | Human Resource Officer II |
| 1 | | 1 (168) | 46D | Records Manager II |
| 2 | | 2 (169) | 40F | Archive Assistant II |

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

| Establishment | | Item No | Explanations | Range No. |
|-----------------------------|------|----------|------------------------------|-----------|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| 3 | | 3 (170) | Archive Assistant I | 35 |
| 2 | | 2 (171) | Archive Repairer II | 28B |
| 3 | | 3 (172) | Archive Repairer I | 20 |
| 1 | | 1 (173) | Photographer I | 18 |
| 1 | | 1 (174) | Storekeeper I | 24E |
| 1 | | 1 (175) | Administrative Officer II | 46D |
| 4 | | 4 (176) | Clerical Establishment: | |
| | | | 1 Clerk III | 24E |
| | | | 1 Clerk Typist II | 19C |
| | | | 2 Clerk Typist I | 13 |
| 1 | | 1 (177) | Motor Vehicle Driver | 17 |
| 1 | | 1 (178) | Documents Cleaner | 15 |
| 2 | | 2 (179) | Vault Attendant I | 10 |
| 1 | | 1 (180) | Messenger I | 9 |
| 2 | | 2 (181) | Handyman | 6 |
| 1 | | 1 (182) | Cleaner I | 4 |
| | | (183) | Temporary Staff - | |
| | | | Administrative Assistant | 35F |
| | | | 1 Clerk II | 20C |
| Government Printery | | | | |
| 1 | | 1 (184) | Government Printer | 61 |
| 1 | | 1 (185) | Assistant Government Printer | 54C |
| 1 | | 1 (186) | Human Resource Officer III | 58E |
| 1 | | 1 (187) | Administrative Officer II | 46D |
| 1 | | 1 (188) | Printing Supervisor III | 42F |
| 24 | | 24 (189) | Clerical Establishment: | |
| | | | 1 Clerk IV | 30C |
| | | | 1 Clerk III | 24E |
| | | | 4 Clerk II | 20C |
| | | | 14 Clerk I | 14 |
| | | | 4 Clerk Typist I | 13 |
| 1 | | 1 (190) | Accountant I | 31C |
| 1 | | 1 (191) | Accounting Assistant | 25E |
| | | (192) | 2 Part-Time Cleaner | |
| Work Control Section | | | | |
| 1 | | 1 (193) | Printing Supervisor II | 36G |
| 2 | | 2 (194) | Printing Supervisor I | 32E |
| 4 | | 4 (195) | Printing Operator V | 28E |
| Composing | | | | |
| 1 | | 1 (196) | Printing Supervisor I | 32E |
| 5 | | 5 (197) | Printing Operator V | 28E |
| 8 | | 8 (198) | Printing Operator IV | 24D |
| 21 | | 21 (199) | Printing Operator III | 22D |
| 41 | | 41 (200) | Printing Operator II | 19F |
| 16 | | 16 (201) | Printing Operator I | 16 |
| 1 | | 1 (202) | Smelter | 15 |

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

| Establishment | | Item No | Explanations | Range No. |
|-------------------------------------|------|----------|-----------------------------------|-----------|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| Proof Reading Section | | | | |
| 1 | | 1 (203) | Printing Supervisor I | 32E |
| 6 | | 6 (204) | Printing Operator V | 28E |
| 6 | | 6 (205) | Printing Operator I | 16 |
| Press Section (Letterpress) | | | | |
| 1 | | 1 (206) | Printing Supervisor I | 32E |
| 2 | | 2 (207) | Printing Operator V | 28E |
| 1 | | 1 (208) | Printing Operator IV | 24D |
| 1 | | 1 (209) | Printing Operator III | 22D |
| 17 | | 17 (210) | Printing Operator II | 19F |
| 7 | | 7 (211) | Printing Operator I | 16 |
| 1 | | 1 (212) | Roller Maker | 15 |
| Offset | | | | |
| 1 | | 1 (213) | Printing Supervisor I | 32E |
| 2 | | 2 (214) | Printing Operator V | 28E |
| 1 | | 1 (215) | Printing Operator IV | 24D |
| 1 | | 1 (216) | Printing Operator III | 22D |
| 13 | | 13 (217) | Printing Operator II | 19F |
| 4 | | 4 (218) | Printing Operator I | 16 |
| Binding Section | | | | |
| 2 | | 2 (219) | Printing Supervisor I | 32E |
| 6 | | 6 (220) | Printing Operator V | 28E |
| 5 | | 5 (221) | Printing Operator IV | 24D |
| 3 | | 3 (222) | Printing Operator III | 22D |
| 87 | | 87 (223) | Printing Operator II | 19F |
| 32 | | 32 (224) | Printing Operator I | 16 |
| Printing Engineering Section | | | | |
| 1 | | 1 (225) | Printing Mechanical Supervisor II | 36G |
| 2 | | 2 (226) | Printing Mechanical Supervisor I | 32B |
| 6 | | 6 (227) | Printing Mechanic I | 19F |
| Office Machines Section | | | | |
| 1 | | 1 (228) | Printing Mechanical Supervisor II | 36G |
| 1 | | 1 (229) | Printing Mechanical Supervisor I | 32B |
| 1 | | 1 (230) | Printing Mechanic II | 24D |
| 12 | | 12 (231) | Printing Mechanic I | 19F |
| 4 | | 4 (232) | Printing Mechanic Assistant | 16 |

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

| Establishment | | Item No | Range No. | Explanations |
|---------------|------|------------|------------------------------------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Printing and Stationery Store Section |
| 1 | 1 | (233) | Storekeeper III | 31F |
| 1 | 1 | (234) | Storekeeper II | 28E |
| 2 | 2 | (235) | Storekeeper I | 24E |
| 2 | 2 | (236) | Stores Clerk I | 14 |
| 1 | 1 | (237) | Stores Attendant/Operator | 13 |
| 2 | 2 | (238) | Stores Attendant | 13 |
| | | | | Sales Section |
| 1 | 1 | (239) | Sales Officer | 30 |
| 1 | 1 | (240) | Cashier I | 15 |
| 2 | 2 | (241) | Clerical Establishment: | |
| | | | 1 Clerk II | 20C |
| | | | 1 Clerk Typist I | 13 |
| 1 | 1 | (242) | Stores Attendant | 13 |
| | | | | General |
| 1 | 1 | (243) | Printing Training Officer | 36G |
| 1 | 1 | (244) | Library Assistant II | 25 |
| 2 | 2 | (245) | Timekeeper | 14 |
| 3 | 3 | (246) | Motor Vehicle Driver | 17 |
| 1 | 1 | (247) | Printing Assistant II | 12F |
| 13 | 13 | (248) | Printing Assistant I | 9 |
| 1 | 1 | (249) | Messenger I | 9 |
| | | (250) | 1 Part-Time Cleaner | |
| 30 | 30 | (251) | Apprentice | |
| | | (252) | Temporary Staff: | |
| | | | 3 Printing Operator I | 16 |
| | | | 1 Printing Supervisor II | 36G |
| | | | 5 Printing Supervisor I | 32E |
| | | | 1 Printing Mechanical Supervisor I | 32B |
| | | | 8 Printing Operator V | 28E |
| | | | 4 Printing Operator IV | 24D |
| | | | 9 Printing Operator III | 22D |
| | | | 37 Printing Operator II | 19F |
| | | | 22 Printing Operator I | 16 |
| | | | 2 Printing Mechanic I | 19F |
| | | | 1 Printing Assistant II | 12F |
| | | | 5 Printing Assistant I | 9 |
| | | | 1 Storekeeper I | 24E |
| | | | 1 Store Clerk I | 14 |
| | | | 1 Timekeeper | 8 |
| | | | 1 Motor Vehicle Driver | 17 |
| | | | 1 Estate Constable | 17/20C |

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

| Establishment | | Item No | Range No. | Explanations |
|---------------|------|------------|--------------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD Procurement Unit |
| 1 | 1 | (253) | | (253) Post to be classified by the Chief Personnel Officer. |
| 1 | 1 | (254) | 45 | (254) Subject to review of the classification by the Chief Personnel Officer. |
| 793 | 791 | | | |

HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY
(\$ 2,339,135,000)

11-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|---------------|
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 2,057,800,384 | 1,916,000,000 | 1,917,854,768 | 2,075,000,000 | 157,145,232 |
| Total Recurrent Expenditure | 2,057,800,384 | 1,916,000,000 | 1,917,854,768 | 2,075,000,000 | 157,145,232 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 286,630,000 | 200,000,000 | 278,145,232 | 264,135,000 | (14,010,232) |
| Sub-Total Head | 2,344,430,384 | 2,116,000,000 | 2,196,000,000 | 2,339,135,000 | 143,135,000 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | - | - | - | - | - |
| Total Head | 2,344,430,384 | 2,116,000,000 | 2,196,000,000 | 2,339,135,000 | 143,135,000 |

HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

HEAD :- 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO
(\$ 29,296,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|--------------|
| 01 PERSONNEL EXPENDITURE | 10,025,158 | 10,000,210 | 10,002,520 | 10,543,860 | 541,340 |
| 02 GOODS AND SERVICES | 12,973,327 | 13,637,895 | 13,429,875 | 12,815,360 | (614,515) |
| 03 MINOR EQUIPMENT PURCHASES | 51,814 | 242,940 | 130,830 | 106,780 | (24,050) |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 50,000 | 250,000 | 190,600 | 230,000 | 39,400 |
| Total Recurrent Expenditure | 23,100,299 | 24,131,045 | 23,753,825 | 23,696,000 | (57,825) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 7,959,412 | 11,942,000 | 10,738,030 | 5,600,000 | (5,138,030) |
| Total Head | 31,059,711 | 36,073,045 | 34,491,855 | 29,296,000 | (5,195,855) |

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|---|-----------|
| 2021 | 2022 | | | |
| | | | Administrative Services | |
| 1 | 1 | (1) | Director, Human Resources | 67 |
| 1 | 1 | (2) | Administrative Officer V | 61 |
| 1 | 1 | (3) | Administrative Officer IV | 54D |
| 2 | 2 | (4) | Administrative Assistant | 35F |
| 8 | 8 | (5) | Clerical Establishment- | |
| | | | 1 Clerk III | 24E |
| | | | 1 Clerk II | 20C |
| | | | 1 Clerk I | 14 |
| | | | 1 Executive Secretary | 35F |
| | | | 1 Clerk Stenographer IV | 30E |
| | | | 1 Clerk Stenographer III | 26C |
| | | | 2 Clerk Typist I | 13 |
| | | (6) | Temporary Staff | |
| | | | 1 Clerk IV | |
| | | | 1 Accounting Assistant | 25E |
| | | | 2 Clerk II | 20C |
| | | | Human Resource Management Unit | |
| 1 | 1 | (7) | Senior Human Resource Officer | 63 |
| 1 | 1 | (8) | Human Resource Officer II | 53E |
| | | | Procurement and Office Management | |
| 1 | 1 | (9) | Administrative Officer II | 46D |
| 1 | 1 | (10) | Clerk IV | 30C |
| 1 | 1 | (11) | Clerk III | 24E |
| 1 | 1 | (12) | Clerk Typist I | 13 |
| 1 | 1 | (13) | Vault Attendant I | 10 |
| 4 | 4 | (14) | Messenger I | 9 |
| 3 | 3 | (15) | Cleaner I | 4 |
| | | (16) | 1 Part-Time Cleaner | |
| 2 | 2 | (17) | Chauffeur II | 17 |
| 7 | 7 | (18) | Estate Constable | 17/20C |
| 1 | 1 | (19) | Housekeeper I | 21 |
| 1 | 1 | (20) | Rest House Keeper | 9 |
| 1 | 1 | (21) | Maid I | 4 |
| 1 | 1 | (22) | Stores Clerk I | 14 |
| 1 | 1 | (23) | Receptionist / Telephone Operator | 13 |
| | | (24) | Private Secretary | |
| 1 | 1 | (25) | Printing Mechanic II | 24D |
| 1 | 1 | (26) | Stock Verifier I | 31 |
| | | (27) | Extra Clerical Assistance | |
| 2 | 2 | (28) | Handyman | 6 |
| | | | Registry and Records Management Unit | |
| 1 | 1 | (29) | Clerk III | 24E |
| 1 | 1 | (30) | Clerk II | 20C |
| 1 | 1 | (31) | Clerk I | 14 |

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------------|--|
| 2021 | 2022 | | | | |
| | | | Internal Audit Unit | | |
| 1 | 1 | (32) | Auditor I | 35F | |
| 1 | 1 | (33) | Clerk III | 24E | |
| | | | Finance and Accounts Unit | | |
| 1 | 1 | (34) | Accountant II | 35G | |
| 2 | 2 | (35) | Accountant I | 31C | |
| 10 | 10 | (36) | Clerical Establishment- 6 Clerk II 2 Clerk I 2 Clerk Typist I | 20C 14 13 | |
| 1 | 1 | (37) | Book-Keeping Machine Operator II | 23B | |
| 1 | 1 | (38) | Book-Keeping Machine Operator I | 15 | |
| 5 | 5 | (39) | Accounting Assistant | 25E | |
| 1 | 1 | (40) | Cashier II | 22B | |
| | | | Prices, Weights and Measures Inspectorate | | |
| 2 | 2 | (41) | Inspector, Prices, Weights and Measures | 25 | |
| | | | Meteorological Services | | |
| 1 | 1 | (42) | Meteorological Supervisor | 48G | |
| 3 | 3 | (43) | Meteorologist I | 46 | |
| 1 | 1 | (44) | Meteorological Equipment Repair Supervisor | 44G | |
| 2 | 2 | (45) | Meteorological Equipment Repairman | 40 | |
| 1 | 1 | (46) | Senior Meteorological Assistant | 32D | |
| 6 | 6 | (47) | Meteorological Assistant Trainee/ Meteorological Assistant | 18/27 | |
| 1 | 1 | (48) | Motor Vehicle Driver | 17 | |
| 2 | 2 | (49) | Chauffeur I | 14 | |
| 1 | 1 | (50) | Clerk Typist II | 19C | |
| 1 | 1 | (51) | Clerk III | 24E | |
| 1 | 1 | (52) | Stores Clerk I | 14 | |
| 1 | 1 | (53) | Handyman | 6 | |
| 1 | 1 | (54) | Cleaner I | 4 | |
| | | | Civil Aviation | | |
| 2 | 2 | (55) | Air Traffic Controller I | 27 | (55)-(58) Posts to be abolished when vacant. Cabinet Minute No. 236 dated January 30, 2003. |
| 1 | 1 | (56) | Male Airport Attendant II | 18 E | |
| 5 | 5 | (57) | Male Airport Attendant I | 14 | |
| 2 | 2 | (58) | Female Airport Attendant I | 10 | |

**Head 16 - Central Administrative Services, Tobago
III-Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|-------------|---------------------------|--------------|
| 2021 | 2022 | | | |
| | | | Registrar General | |
| 1 | 1 | (59) | Deputy Registrar General | Group L4B |
| 1 | 1 | (60) | Administrative Officer II | 46D |
| 1 | 1 | (61) | Accounting Assistant | 25E |
| 2 | 2 | (62) | Clerk III | 24E |
| 4 | 4 | (63) | Clerk II | 20C |
| 5 | 5 | (64) | Clerk I | 14 |
| 1 | 1 | (65) | Clerk Stenographer III | 26C |
| 1 | 1 | (66) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (67) | Search Clerk | 16 |
| 1 | 1 | (68) | Messenger I | 9 |
| 1 | 1 | (69) | Cleaner I | 4 |
| 124 | 124 | | | |

HEAD 17 – PERSONNEL DEPARTMENT

HEAD :- 17 PERSONNEL DEPARTMENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the PERSONNEL DEPARTMENT
(\$ 56,601,000)

11-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|------------|
| 01 PERSONNEL EXPENDITURE | 15,101,421 | 13,586,200 | 13,900,200 | 13,900,200 | - |
| 02 GOODS AND SERVICES | 21,341,459 | 21,484,700 | 21,116,800 | 21,116,800 | - |
| 03 MINOR EQUIPMENT PURCHASES | 261,234 | 323,000 | 48,000 | 48,000 | - |
| 04 CURRENT TRANSFERS AND SUBSIDIES | - | - | - | - | - |
| Total Recurrent Expenditure | 36,704,114 | 35,393,900 | 35,065,000 | 35,065,000 | - |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 14,073,727 | 10,000,000 | 9,270,000 | 21,536,000 | 12,266,000 |
| Total Head | 50,777,841 | 45,393,900 | 44,335,000 | 56,601,000 | 12,266,000 |

**Head 17 - Personnel Department
III-Details of Establishment**

| Establishment | | Item | | Range | Explanations |
|---------------|------|------|--|----------|--------------|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| 1 | 1 | (1) | Chief Personnel Officer | Group 1C | |
| 2 | 2 | (2) | Deputy Chief Personnel Officer | Group 3A | |
| | | | Corporate Services Division | | |
| 1 | 1 | (3) | Director, Corporate Services | 68 | |
| 1 | 1 | (4) | Senior Human Resource Officer | 63 | |
| 1 | 1 | (5) | Manager | 65 | |
| 1 | 1 | (6) | Human Resource Officer III | 58E | |
| 2 | 2 | (7) | Human Resource Officer II | 53E | |
| 2 | 2 | (8) | Human Resource Officer I | 46 | |
| 2 | 2 | (9) | Administrative Officer II | 46D | |
| 2 | 2 | (10) | Administrative Assistant | 35F | |
| 1 | 1 | (11) | Records Manager I | 35F | |
| 1 | 1 | (12) | Auditor I | 35F | |
| 1 | 1 | (13) | Auditing Assistant | 30C | |
| 1 | 1 | (14) | Accountant II | 35G | |
| 2 | 2 | (15) | Accountant I | 31C | |
| 5 | 5 | (16) | Accounting Assistant | 25E | |
| 23 | 23 | (17) | Clerical Establishment- | | |
| | | | 1 Clerk Stenographer IV | 30E | |
| | | | 3 Clerk Stenographer III | 26C | |
| | | | 4 Clerk Stenographer I/II | 15/20 | |
| | | | 2 Clerk Typist I | 13 | |
| | | | 2 Clerk IV | 30C | |
| | | | 1 Clerk III | 24E | |
| | | | 7 Clerk II | 20C | |
| | | | 3 Clerk I | 14 | |
| 2 | 2 | (18) | Telephone Operator I | 13 | |
| 2 | 2 | (19) | Estate Constable | 17/20C | |
| 1 | 1 | (20) | Chauffeur/Messenger | 17 | |
| 4 | 4 | (21) | Messenger I | 9 | |
| 1 | 1 | (22) | Office Assistant | 13 | |
| 1 | 1 | (23) | Maid II | 6 | |
| 1 | 1 | (24) | Maid I | 4 | |
| | | (25) | Temporary Staff: | | |
| | | | 1 Clerk I | 14 | |
| | | | Human Resource Policy, Planning and Research Division | | |
| 1 | 1 | (26) | Director, Human Resource Management | 68 | |
| 3 | 3 | (27) | Senior Human Resource Adviser | 65 | |
| 1 | 1 | (28) | Human Resource Adviser III | 62 | |
| 2 | 2 | (29) | Human Resource Adviser II | 59D | |
| 2 | 2 | (30) | Human Resource Adviser I | 53 | |
| 1 | 1 | (31) | Senior Research Officer | 60 | |
| 2 | 2 | (32) | Research Officer II | 54D | |
| 2 | 2 | (33) | Research Officer I | 46 | |
| 1 | 1 | (34) | Human Resource Officer II | 53E | |
| 1 | 1 | (35) | Human Resource Officer I | 46 | |
| 2 | 2 | (36) | Senior Statistical and Costing Officer | 46F | |
| 2 | 2 | (37) | Statistical and Costing Officer II | 41D | |
| 3 | 3 | (38) | Statistical and Costing Officer I | 31A | |

**Head 17 - Personnel Department
III-Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|--|---------------------------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| 4 | 4 | (39) | Clerical Establishment- 1 Clerk Stenographer III 1 Clerk Stenographer I/II 2 Clerk Typist I | 26C 15/20 13 |
| 1 | 1 | (40) | Data Clerk | 18 |
| | | | Benefits Management Division | |
| 1 | 1 | (41) | Director, Human Resource Management | 68 |
| 3 | 3 | (42) | Senior Human Resource Adviser | 65 |
| 4 | 4 | (43) | Human Resource Adviser III | 62 |
| 6 | 6 | (44) | Human Resource Adviser II | 59D |
| 4 | 4 | (45) | Human Resource Adviser I | 53 |
| 3 | 3 | (46) | Human Resource Officer I | 46 |
| 7 | 7 | (47) | Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist I 1 Clerk II | 26C 15/20 13 20C |
| | | | Industrial & Labour Relations Division | |
| 1 | 1 | (48) | Director, Human Resource Management | 68 |
| 3 | 3 | (49) | Senior Human Resource Adviser | 65 |
| 3 | 3 | (50) | Human Resource Adviser III | 62 |
| 4 | 4 | (51) | Human Resource Adviser II | 59D |
| 5 | 5 | (52) | Human Resource Adviser I | 53 |
| 1 | 1 | (53) | Human Resource Officer I | 46 |
| 5 | 5 | (54) | Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer I/II 2 Clerk Typist I | 20C 26C 15/20 13 |
| | | | Compensation Management Division | |
| 1 | 1 | (55) | Director, Human Resource Management | 68 |
| 3 | 3 | (56) | Senior Human Resource Adviser | 65 |
| 4 | 4 | (57) | Human Resource Adviser III | 62 |
| 6 | 6 | (58) | Human Resource Adviser II | 59D |
| 6 | 6 | (59) | Human Resource Adviser I | 53 |
| 1 | 1 | (60) | Human Resource Officer I | 46 |
| 7 | 7 | (61) | Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist I 1 Clerk II | 26C 15/20 13 20C |
| | | | Human Resource Services Division | |
| 5 | 5 | (62) | Clerical Establishment- 2 Clerk Stenographer III 3 Clerk II | 26C 20C |

**Head 17 - Personnel Department
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | | Human Resource Management Services Division | | |
| 1 | 1 | (63) | Director, Human Resource Management | 68 | |
| 2 | 2 | (64) | Senior Human Resource Adviser | 65 | |
| 2 | 2 | (65) | Human Resource Adviser III | 62 | |
| 1 | 1 | (66) | Human Resource Adviser II | 59D | |
| 3 | 3 | (67) | Clerical Establishment - | | |
| | | | 1 Clerk/Stenographer III | 26C | |
| | | | 1 Clerk II | 20C | |
| | | | 1 Clerk Typist I | 13 | |
| | | | Training | | |
| 1 | 1 | (68) | Training Officer III | 58E | |
| 1 | 1 | (69) | Training Officer I | 46 | |
| | | | Legal Services Division | | |
| 1 | 1 | (70) | Clerk Stenographer III | 26C | |
| | | | Procurement Unit | | |
| 1 | 1 | (71) | Chief Procurement Officer | | (71) Post to be classified by the Chief Personnel Officer. |
| 1 | 1 | (72) | Procurement Officer | 45 | (72) Subject to review of the classification by the Chief Personnel Officer. |
| 186 | 186 | | | | |

HEAD 18 – MINISTRY OF FINANCE

HEAD :- 18 MINISTRY OF FINANCE

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 6,651,569,793)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|----------------|
| 01 PERSONNEL EXPENDITURE | 319,998,608 | 332,781,510 | 332,771,718 | 395,323,780 | 62,552,062 |
| 02 GOODS AND SERVICES | 341,250,060 | 569,916,200 | 402,341,833 | 503,683,090 | 101,341,257 |
| 03 MINOR EQUIPMENT PURCHASES | 13,184,297 | 27,180,570 | 11,202,080 | 18,804,420 | 7,602,340 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 4,170,929,495 | 4,184,239,376 | 3,470,095,544 | 4,376,792,466 | 906,696,922 |
| 07 DEBT SERVICING | 1,727,594,454 | 1,146,995,448 | 1,816,895,448 | 1,244,781,037 | (572,114,411) |
| Total Recurrent Expenditure | 6,572,956,914 | 6,261,113,104 | 6,033,306,623 | 6,539,384,793 | 506,078,170 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 32,865,893 | 51,756,000 | 43,184,375 | 112,185,000 | 69,000,625 |
| Sub-Total Head | 6,605,822,807 | 6,312,869,104 | 6,076,490,998 | 6,651,569,793 | 575,078,795 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | - | 70,000,000 | 70,000,000 | 65,000,000 | (5,000,000) |
| Total Head | 6,605,822,807 | 6,382,869,104 | 6,146,490,998 | 6,716,569,793 | 570,078,795 |

**Head 18 - Ministry of Finance
III-Details of Establishment**

| Establishment | | Item | Range | Explanations |
|---------------|------|------|---------------|--|
| 2021 | 2022 | No. | No. | |
| | | | | TRINIDAD |
| | | (1) | | Minister |
| | | (2) | | Minister in the Ministry of Finance |
| | | (3) | | Minister of State in the Ministry of Finance |
| | | | | Administration |
| 2 | 2 | (4) | Group 1B | Permanent Secretary, Ministry of Finance |
| 2 | 2 | (5) | Group 1C | Permanent Secretary in the Ministry of Finance |
| 2 | 2 | (6) | Group 3A | Deputy Permanent Secretary |
| 1 | 1 | (7) | | Adviser to the Minister |
| | | | | Minister's Secretariat |
| 1 | 1 | (8) | 60 | Senior Economist |
| 2 | 2 | (9) | 46D | Administrative Officer II |
| 2 | 2 | (10) | 35F | Executive Secretary |
| | | | | Legal |
| 1 | 1 | (11) | Group L2A | Treasury Solicitor |
| 1 | 1 | (12) | | Deputy Treasury Solicitor |
| 3 | 3 | (13) | Group L4B | Senior State Counsel |
| 3 | 3 | (14) | Group L5C | State Counsel III |
| 4 | 4 | (15) | Group L6A | State Counsel II |
| 3 | 3 | (16) | Group L7A/L7B | State Counsel I |
| | | | | Tax Treaty Unit |
| 1 | 1 | (17) | | Senior Tax Treaty Analyst |
| 1 | 1 | (18) | | Tax Treaty Analyst II |
| 1 | 1 | (19) | | Tax Treaty Analyst I |
| 1 | 1 | (20) | 24E | Clerk III |
| 1 | 1 | (21) | 15/20 | Clerk Stenographer I/II |
| | | | | General Administration |
| 1 | 1 | (22) | 54D | Administrative Officer IV |
| 1 | 1 | (23) | 46D | Administrative Officer II |
| 1 | 1 | (24) | 46D | Records Manager II |
| 1 | 1 | (25) | 35F | Administrative Assistant |
| 1 | 1 | (26) | 25E | Accounting Assistant |
| 19 | 19 | (27) | | Clerical Establishment- |
| | | | 30C | 2 Clerk IV |
| | | | 24E | 4 Clerk III |
| | | | 20C | 5 Clerk II |
| | | | 14 | 8 Clerk I |
| 23 | 23 | (28) | | Secretarial Services- |
| | | | 35F | 1 Executive Secretary |
| | | | 30E | 5 Clerk Stenographer IV |
| | | | 26C | 5 Clerk Stenographer III |
| | | | 15/20 | 7 Clerk Stenographer I/II |
| | | | 13 | 5 Clerk Typist I |
| 1 | 1 | (29) | 13 | Duplicating Machine Operator |

(12) Post to be classified by the Chief Personnel Officer. Cabinet Minute No. 857 dated May 11, 2017.

(17) - (19) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 1044 dated May 11, 2006.

**Head 18 - Ministry of Finance
III-Details of Establishment**

| Establishment | | Item | Range | Explanations |
|---------------|------|------|---|---|
| 2021 | 2022 | No. | No. | |
| | | | | TRINIDAD |
| 16 | 16 | (30) | Messenger Establishment - | |
| | | | 1 Messenger II | 14D |
| | | | 11 Messenger I | 9 |
| | | | 4 Chauffeur/Messenger | 17 |
| 13 | 13 | (31) | Receptionist | 13 |
| 5 | 5 | (32) | Receptionist/Telephone Operator | 13 |
| 2 | 2 | (33) | Maid II | 6 |
| 1 | 1 | (34) | Orderly | 17/20C |
| 2 | 2 | (35) | Office Attendant | 4 |
| 1 | 1 | (36) | Vault Attendant | 10 |
| | | | Human Resource Management Division | |
| 1 | 1 | (37) | Director, Corporate Services | 68 |
| 1 | 1 | (38) | Director, Human Resources | 67 |
| 3 | 3 | (39) | Senior Human Resource Officer | 63 |
| 2 | 2 | (40) | Human Resource Officer III | 58E |
| 2 | 2 | (41) | Human Resource Officer II | 53E |
| 11 | 11 | (42) | Human Resource Officer I | 46 |
| 1 | 1 | (43) | Clerk Stenographer III | 26C |
| 1 | 1 | (44) | Clerk II | 20C |
| 1 | 1 | (45) | Maid I | 4 |
| | | | Investigation Unit | |
| 1 | 1 | (46) | Economist I | 46 |
| | | | Economic Management Division | |
| 1 | 1 | (47) | Director | 68 |
| 2 | 2 | (48) | Assistant Director | 65 |
| 6 | 6 | (49) | Senior Economist | 60 |
| 6 | 6 | (50) | Economist II | 53E |
| 7 | 7 | (51) | Economist I | 46 |
| 2 | 2 | (52) | Financial Analyst | 63 |
| 6 | 6 | (53) | Senior Macro Economist | |
| 6 | 6 | (54) | Macro Economist II | |
| 7 | 7 | (55) | Macro Economist I | |
| 1 | 1 | (56) | Senior Research Officer | 60 |
| 3 | 3 | (57) | Research Officer II | 54D |
| 1 | 1 | (58) | Administrative Officer IV | 54D |
| | | | | (47) - (48). Posts subject to review by the Salaries Review Commission (S.R.C.). Cabinet Minute No. 1294 dated June 27, 2019. |
| | | | | (48) - (52) One (1) post each of Assistant Director, Senior Economist, Economist II, Economist I and Financial Analyst to be abolished when vacant. Cabinet Minute No. 1294 dated June 27, 2019. Cabinet Minute No. 1295 dated June 27, 2019. |
| | | | | (53) Post subject to review by the Salaries Review Commission (S.R.C.). Cabinet Minute No 1294 dated June 27, 2019. |
| | | | | (54) - (55) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 1294 dated June 27, 2019. |

Head 18 - Ministry of Finance
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|---|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| 1 | 1 | (59) Administrative Assistant | 35F | |
| 1 | 1 | (60) Clerk III | 24E | |
| 5 | 5 | (61) Clerk Typist I | 13 | |
| 1 | 1 | (62) Administrative Officer II | 46D | |
| 6 | 6 | (63) Clerical Establishment - | | |
| | | 1 Clerk IV | 30C | |
| | | 1 Clerk II | 20C | |
| | | 1 Clerk I | 14 | |
| | | 1 Clerk Stenographer III | 26C | |
| | | 2 Clerk Stenographer I/II | 15/20 | |
| 3 | 3 | (64) Research Assistant II | 35 | |
| 1 | 1 | (65) Actuarial Assistant | 29 | (65) Post to be abolished when vacant. Cabinet Minute No.1294 dated June 27,2019. |
| | | Debt Management Division | | |
| 1 | 1 | (66) Director | | (66) - (70) Posts subject to review by the Salaries Review Commission (S.R.C.). Cabinet Minute No. 1295 dated June 27, 2019. |
| 1 | 1 | (67) Assistant Director | | |
| 2 | 2 | (68) Senior Debt Officer Front Office | | |
| 2 | 2 | (69) Senior Debt Officer Middle Office | | |
| 2 | 2 | (70) Senior Debt Officer Back Office | | |
| 2 | 2 | (71) Debt Officer II Front Office | | (71) - (76) Posts to be classified by the |
| 2 | 2 | (72) Debt Officer II Middle Office | | Chief Personnel Officer. Cabinet Minute No. 1295 |
| 2 | 2 | (73) Debt Officer II Back Office | | dated June 27, 2019. |
| 2 | 2 | (74) Debt Officer I Front Office | | |
| 2 | 2 | (75) Debt Officer I Middle Office | | |
| 2 | 2 | (76) Debt Officer I Back Office | | |
| 1 | 1 | (77) Administrative Officer IV | 54D | |
| 1 | 1 | (78) Administrative Officer II | 46D | |
| 5 | 5 | (79) Clerical Establishment - | | |
| | | 1 Clerk IV | 30C | |
| | | 1 Clerk II | 20C | |
| | | 1 Clerk Stenographer III | 26C | |
| | | 1 Clerk Stenographer I/II | 15/20 | |
| | | 1 Clerk Typist | 13 | |
| | | Financial Intelligence Unit | | |
| 1 | 1 | (80) Director, Financial Intelligence Unit | Group 2B | |
| 1 | 1 | (81) Deputy Director, Financial Intelligence Unit | Group 3B | |
| | | Analysis Division | | |
| 1 | 1 | (82) Director, Operational Analysis | 68 | |
| 1 | 1 | (83) Intelligence Research Analyst | 60 | |
| 3 | 3 | (84) Operational Analyst | 54D | |
| | | Administrative Support Division | | |
| 1 | 1 | (85) Executive Administrative Co-ordinator | | (85) - (86) Posts to be classified by the Chief Personnel Officer. |

**Head 18 - Ministry of Finance
III-Details of Establishment**

| Establishment | | Item | Range | Explanations |
|---------------|------|--|-----------|---|
| 2021 | 2022 | No. | No. | |
| | | | | TRINIDAD |
| 1 | 1 | (86) Business Operations Assistant | | |
| 1 | 1 | (87) Administrative Officer V | 61 | |
| 1 | 1 | (88) Records Manager I | 35F | |
| 1 | 1 | (89) Clerk Stenographer IV | 30E | |
| 1 | 1 | (90) Clerk Stenographer III | 26C | |
| 1 | 1 | (91) Chauffeur/Messenger | 17 | |
| 1 | 1 | (92) Receptionist | 13 | |
| 1 | 1 | (93) Maid I | 4 | |
| | | | | Information and Communications Technology (ICT) Division |
| 1 | 1 | (94) Information Systems Manager | 63 | |
| 1 | 1 | (95) Database Administrator | 61 | |
| 1 | 1 | (96) Network Administrator | 61 | |
| | | | | Legal Division |
| 1 | 1 | (97) Senior State Counsel | Group L4B | |
| | | | | Outreach and Supervision Division |
| | | (98) Director, Outreach and Supervision | | (98) - (99) Posts to be classified by the Chief Personnel Officer. |
| | | (99) Outreach Analyst | | |
| | | | | Building Management Unit |
| 1 | 1 | (100) Administrative Assistant | 35F | |
| | | | | Office of the Supervisor of Insolvency |
| 1 | 1 | (101) Supervisor of Insolvency | Group 2B | |
| 1 | 1 | (102) Deputy Supervisor of Insolvency | Group 3B | |
| | | | | Budget Division |
| 1 | 1 | (103) Director of Budgets | Group 2B | |
| 1 | 1 | (104) Deputy Director of Budgets | Group 3B | |
| 1 | 1 | (105) Specialist Officer, University Development | | (105) Subject to final classification by the Chief Personnel Officer. |
| 4 | 4 | (106) Assistant Director of Budgets | Group 4A | (106) Four (4) posts re-designated, reclassified and placed under the purview of the Salaries Review Commission (S.R.C). Cabinet Minute No. 2342 dated November 21, 2019. |
| 2 | 2 | (107) Senior Budget Manager | 65 | |
| 11 | 11 | (108) Budget Manager | 62 | |
| 29 | 29 | (109) Budget Analyst II | 59D | |
| 24 | 24 | (110) Budget Analyst I | 53 | |
| 1 | 1 | (111) Accountant III | 53 | |
| 2 | 2 | (112) Cost Inspector | 33 | |
| 8 | 8 | (113) Clerical Establishment- | | |
| | | 2 Clerk III | 24E | |
| | | 5 Clerk II | 20C | |

**Head 18 - Ministry of Finance
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Secretarial and Office Services - |
| | | | | 1 Clerk I 14 |
| 14 | 14 | (114) | | 1 Clerk Stenographer IV 30E |
| | | | | 1 Clerk Stenographer III 26C |
| | | | | 5 Clerk Stenographer I/II 15/20 |
| | | | | 5 Clerk Typist I 13 |
| | | | | 1 Messenger I 9 |
| | | | | 1 Office Attendant 4 |
| | | | | Finance Advisory Committee and Finance Committee Secretariat |
| 1 | 1 | (115) | | Budget Analyst II 59D |
| 1 | 1 | (116) | | Administrative Assistant 35F |
| 1 | 1 | (117) | | Clerk II 20C |
| | | | | Computer Section |
| 1 | 1 | (118) | | E.D.P. Manager 63 |
| 1 | 1 | (119) | | Systems Analyst II 59E |
| 1 | 1 | (120) | | Systems Analyst I 55 |
| 1 | 1 | (121) | | E.D.P. Operations Supervisor 47E |
| 1 | 1 | (122) | | Programmer I 39 |
| 2 | 2 | (123) | | Computer Operator II 29B |
| 1 | 1 | (124) | | E.D.P. Data Conversion Equipment Supervisor 24D |
| | | | | (124) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009 |
| 6 | 6 | (125) | | E.D.P. Data Conversion Equipment Operator 19 |
| | | | | Customs and Excise Division |
| 1 | 1 | (126) | | Comptroller of Customs and Excise Group 2B |
| 2 | 2 | (127) | | Deputy Comptroller of Customs and Excise Group 3B |
| 5 | 5 | (128) | | Assistant Comptroller of Customs and Excise 62 |
| 1 | 1 | (129) | | Senior State Counsel Group L4A |
| 1 | 1 | (130) | | State Counsel III Group L5B |
| 2 | 2 | (131) | | State Counsel I Group L7A/L7B |
| 1 | 1 | (132) | | Accountant IV 59D |
| 11 | 11 | (133) | | Customs and Excise Collector 57E |
| 1 | 1 | (134) | | Customs and Excise Preventive Inspector 57E |
| 1 | 1 | (135) | | Customs and Excise Training Supervisor 57E |
| 2 | 2 | (136) | | Customs and Excise Training Officer 53F |
| 1 | 1 | (137) | | Valuation Officer 50G |
| 1 | 1 | (138) | | Administrative Officer IV 54D |
| 1 | 1 | (139) | | Administrative Officer II 46D |
| 16 | 16 | (140) | | Customs and Excise Supervisor 53F |
| 78 | 78 | (141) | | Customs and Excise Officer III 47E |
| 169 | 169 | (142) | | Customs and Excise Officer II 40E |
| 164 | 164 | (143) | | Customs and Excise Officer I 22/31 |
| 1 | 1 | (144) | | Senior Coxswain Engineer 26D |
| 3 | 3 | (145) | | Coxswain Engineer 21F |
| 1 | 1 | (146) | | Librarian I 37 |
| 2 | 2 | (147) | | Auditor I 35F |
| 1 | 1 | (148) | | Auditing Assistant 30C |
| 1 | 1 | (149) | | Accountant II 35G |
| 2 | 2 | (150) | | Accountant I 31C |
| 1 | 1 | (151) | | Paymaster I 28C |
| 5 | 5 | (152) | | Accounting Assistant 25E |
| 4 | 4 | (153) | | Cashier II 22B |

**Head 18 - Ministry of Finance
III-Details of Establishment**

| Establishment | | Item | | Range | Explanations |
|---------------|------|-------|--|----------|---|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| 53 | 53 | (154) | Clerical Establishment- | | |
| | | | 3 Clerk IV | 30C | |
| | | | 3 Clerk III | 24E | |
| | | | 16 Clerk II | 20C | |
| | | | 18 Clerk I | 14 | |
| | | | 1 Clerk Stenographer III | 26C | |
| | | | 2 Clerk Stenographer I/II | 15/20 | |
| | | | 10 Clerk Typist I | 13 | |
| 1 | 1 | (155) | Vault Attendant I | 10 | |
| 12 | 12 | (156) | Watchman | 9 | |
| 7 | 7 | (157) | Cleaner I | 4 | |
| 1 | 1 | (158) | Chauffeur/Messenger | 17 | |
| 1 | 1 | (159) | Gateman | 4 | |
| 1 | 1 | (160) | Maid I | 4 | |
| 12 | 12 | (161) | Messenger Establishment- | | |
| | | | 1 Messenger II | 14D | |
| | | | 11 Messenger I | 9 | |
| 2 | 2 | (162) | Telephone Operator I | 13 | |
| | | (163) | Temporary Staff- | | |
| | | | 1 Customs and Excise Officer III | 47E | |
| | | | 5 Customs and Excise Officer II | 40E | |
| | | | 12 Customs and Excise Officer I | 22/31 | |
| | | | 10 Customs and Excise Guard I | 19 | |
| | | | 3 Cashier II | 22B | |
| | | | 14 Clerk I | 14 | |
| | | | 3 Cleaner I | 4 | |
| | | (164) | Temporary Staff- | | |
| | | | 1 Clerk Stenographer IV | 30E | (164) One (1) post of Clerk Stenographer IV and eight (8) posts of Cashier II extended for a period of three (3) years with effect from December 1, 2017. Cabinet Minute No. 1095 dated July 5, 2018. |
| | | | 8 Cashier II | 22B | |
| | | | Human Resource Management Unit | | |
| 1 | 1 | (165) | Senior Human Resource Officer | 63 | |
| 2 | 2 | (166) | Human Resource Officer III | 58E | |
| 2 | 2 | (167) | Human Resource Officer II | 53E | |
| 2 | 2 | (168) | Human Resource Officer I | 46 | |
| | | | Regulatory Audit Unit | | |
| 1 | 1 | (169) | Deputy Comptroller of Customs and Excise | Group 3B | |
| 1 | 1 | (170) | Assistant Comptroller, Regulatory Audit | 62 | |
| 1 | 1 | (171) | Customs and Excise Audit Supervisor | 57E | |
| 3 | 3 | (172) | Customs and Excise Audit Examiner | 53F | |
| | | | Guard Establishment | | |
| 1 | 1 | (173) | Customs and Excise Guard Supervisor | 48D | |
| 16 | 16 | (174) | Customs and Excise Guard III | 37C | |
| 87 | 87 | (175) | Customs and Excise Guard II | 28C | |
| 130 | 130 | (176) | Customs and Excise Guard I | 19/22C | |

Head 18 - Ministry of Finance
III-Details of Establishment

| Establishment | | Item | Range | Explanations |
|------------------------------------|------|---|---------------|--|
| 2021 | 2022 | No. | No. | |
| TRINIDAD | | | | |
| Information Technology Unit | | | | |
| 1 | 1 | (177) Assistant Comptroller of Customs and Excise | 62 | |
| 1 | 1 | (178) Customs and Excise Supervisor | 53F | |
| 2 | 2 | (179) Customs and Excise Officer III | 47E | |
| 1 | 1 | (180) Computer Operator I | 22 | |
| 2 | 2 | (181) Systems Analyst I | 55 | |
| | | (182) Temporary Staff- 1 E.D.P. Data Conversion Equipment Operator | 19 | (182) One (1) post of E.D.P Data Conversion Equipment Operator further extended for a period of four (4) years with effect from December 1, 2013. Cabinet Minute No.723 dated May 25, 2016. One (1) post of E.D.P Data Conversion Equipment Operator abolished. Cabinet Minute No.1095 dated July 5, 2018. |
| Inland Revenue Division | | | | |
| 1 | 1 | (183) Commissioner of Inland Revenue and Chairman of the Board | Group 2A | |
| 3 | 3 | (184) Commissioner of Inland Revenue | Group 2B | |
| 9 | 9 | (185) Assistant Commissioner of Inland Revenue | Group 4A | |
| 1 | 1 | (186) E.D.P. Manager | 63 | |
| 1 | 1 | (187) Director, Tax Administration Improvements | 61 | |
| 1 | 1 | (188) Chief State Counsel | Group L2B | |
| 2 | 2 | (189) Assistant Chief State Counsel | Group L3 | |
| 2 | 2 | (190) Senior State Counsel | Group L4B | |
| 3 | 3 | (191) State Counsel III | Group L5C | |
| 5 | 5 | (192) State Counsel II | Group L6A | |
| 6 | 6 | (193) State Counsel I | Group L7A/L7B | |
| 1 | 1 | (194) Revenue Planning Officer | 58F | |
| 1 | 1 | (195) Director of Revenue Training | 61 | |
| 2 | 2 | (196) Revenue Training Officer II | 55E | |
| 2 | 2 | (197) Revenue Training Officer I | 48E | |
| 1 | 1 | (198) Administrative Officer V | 61 | |
| 2 | 2 | (199) Administrative Officer II | 46D | |
| 3 | 3 | (200) Administrative Assistant | 35F | |
| 1 | 1 | (201) Valuation and Rating Officer II | | |
| 1 | 1 | (202) Taxpayer Relations Officer III | 55E | |
| 2 | 2 | (203) Taxpayer Relations Officer II | 48E | |
| 3 | 3 | (204) Taxpayer Relations Officer I | 41E | |
| 1 | 1 | (205) Revenue Officer V | 55E | |
| 6 | 6 | (206) Revenue Officer IV | 48E | |
| 10 | 10 | (207) Revenue Officer III | 41E | |
| 33 | 33 | (208) Revenue Officer II | 34 | |
| 33 | 33 | (209) Revenue Officer I | 22 | |
| 1 | 1 | (210) Economist I | 46 | |
| 1 | 1 | (211) Research Assistant II | 35 | |
| 1 | 1 | (212) Statistical Officer II | 31A | |
| 2 | 2 | (213) Tax Officer VI | 61 | |
| 6 | 6 | (214) Tax Officer V | 58F | |
| 20 | 20 | (215) Tax Officer IV | 55E | |
| 40 | 40 | (216) Tax Officer III | 48E | |
| 58 | 58 | (217) Tax Officer II | 41E | |
| 50 | 50 | (218) Tax Officer I | 34 | |

Head 18 - Ministry of Finance
III-Details of Establishment

| Establishment | | Item | | Range | Explanations |
|---------------|------|-------|---|--------|--------------|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| 7 | 7 | (219) | Field Auditor V | 61 | |
| 25 | 25 | (220) | Field Auditor IV | 58F | |
| 40 | 40 | (221) | Field Auditor III | 55E | |
| 45 | 45 | (222) | Field Auditor II | 48E | |
| 58 | 58 | (223) | Field Auditor I | 41E | |
| 1 | 1 | (224) | Field Auditor IV, Internal Audit | 58F | |
| 2 | 2 | (225) | Field Auditor III, Internal Audit | 55F | |
| 3 | 3 | (226) | Auditor I, Internal Audit | 35G | |
| 2 | 2 | (227) | Auditing Assistant | 30C | |
| 1 | 1 | (228) | Database Administrator | 61 | |
| 3 | 3 | (229) | Systems Analyst II | 59E | |
| 5 | 5 | (230) | Systems Analyst I | 55 | |
| 2 | 2 | (231) | Supervisor, Computer Operations | 47E | |
| 3 | 3 | (232) | Programmer II | 47E | |
| 8 | 8 | (233) | Programmer I | 39 | |
| 2 | 2 | (234) | E.D.P. Assistant Control Supervisor | 33B | |
| 1 | 1 | (235) | E.D.P. Librarian | 22 | |
| 3 | 3 | (236) | E.D.P. Control Clerk | 21 | |
| 7 | 7 | (237) | Data Clerk | 18 | |
| 2 | 2 | (238) | E.D.P. Data Conversion Supervisor | 24D | |
| 29 | 29 | (239) | E.D.P. Data Conversion Equipment Operator | 19 | |
| 2 | 2 | (240) | Computer Operator III | 39C | |
| 5 | 5 | (241) | Computer Operator II | 29B | |
| 2 | 2 | (242) | Printing Operator II | 19E | |
| 2 | 2 | (243) | Printing Operator I | 16 | |
| 1 | 1 | (244) | Librarian II | 53E | |
| 1 | 1 | (245) | Library Assistant I | 17 | |
| 1 | 1 | (246) | Accountant IV | 59D | |
| 1 | 1 | (247) | Accounting Executive I | 54 | |
| 3 | 3 | (248) | Accountant II | 35G | |
| 6 | 6 | (249) | Accountant I | 31C | |
| 14 | 14 | (250) | Accounting Assistant | 25E | |
| 22 | 22 | (251) | Cashier II | 22B | |
| 7 | 7 | (252) | Cashier I | 15 | |
| 1 | 1 | (253) | Economist II | 53E | |
| 1 | 1 | (254) | Research Assistant II | 35 | |
| 1 | 1 | (255) | Administrative Assistant | 35F | |
| 359 | 359 | (256) | Clerical Establishment- | | |
| | | | 10 Clerk IV | 30C | |
| | | | 23 Clerk III | 24E | |
| | | | 71 Clerk II | 20C | |
| | | | 180 Clerk I | 14 | |
| | | | 2 Clerk Stenographer IV | 30E | |
| | | | 4 Clerk Stenographer III | 26C | |
| | | | 25 Clerk Stenographer I/II | 15/20 | |
| | | | 44 Clerk Typist I | 13 | |
| 31 | 31 | (257) | Messenger Establishment- | | |
| | | | 1 Messenger II | 14D | |
| | | | 30 Messenger I | 9 | |
| 1 | 1 | (258) | Chauffeur/Messenger | 17 | |
| 2 | 2 | (259) | Receptionist/Telephone Operator | 13 | |
| 4 | 4 | (260) | Telephone Operator | 13 | |
| 1 | 1 | (261) | Vault Attendant II | 15D | |
| 1 | 1 | (262) | Vault Attendant I | 10 | |
| 2 | 2 | (263) | Bailiff I | 21/24C | |

Head 18 - Ministry of Finance
III-Details of Establishment

| Establishment | | Item | | Range | Explanations |
|---------------|------|-------|---|----------|--|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| 1 | 1 | (264) | Head Cleaner | 11D | |
| 12 | 12 | (265) | Cleaner | 4 | |
| | | (266) | 6 Part-time Cleaners | | |
| 1 | 1 | (267) | Maid II | 6 | |
| 1 | 1 | (268) | Maid I | 4 | |
| 1 | 1 | (269) | Stores Attendant | 8 | |
| | | (270) | 3 Part-time Attendants | 5 | |
| 2 | 2 | (271) | Office Assistant | 13 | |
| | | (272) | Temporary Staff- | | (272) Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of two (2) years with effect from January 4, 2012. Cabinet Minute No. 930 dated April 19, 2012. |
| | | | 1 Revenue Training Officer II | 55E | |
| | | | 3 Revenue Training Officer I | 48E | |
| | | | 3 Cashier II | 22B | |
| | | | 2 Accounting Assistant | 25E | |
| | | | 5 Clerk II | 20C | |
| | | | 6 Clerk I | 14 | |
| | | (273) | Subordinate Staff- | | (273) Posts extended for a further period of one (1) year with effect from July 1, 2011. Cabinet Minute No. 2725 dated October 6, 2011. |
| | | | 24 Clerk I | 14 | |
| | | | Information Technology Unit | | |
| | | | 1 Administrative Assistant | 35F | |
| | | | 1 Clerk III | 24E | |
| | | | Intelligent Forms Processing Section | | |
| | | | 3 Clerk III | 24E | |
| | | | 10 Clerk I | 14 | |
| | | | Human Resource Management Unit | | |
| 1 | 1 | (274) | Senior Human Resource Officer | 63 | |
| 1 | 1 | (275) | Human Resource Officer III | 58E | |
| 1 | 1 | (276) | Human Resource Officer I | 46 | |
| | | (277) | Temporary Staff- | | |
| | | | 2 Human Resource Officer II | 53E | |
| | | | 2 Human Resource Officer I | 46 | |
| | | | Reform Project Team | | |
| 1 | 1 | (278) | Commissioner of Inland Revenue | Group 2B | |
| | | (279) | Temporary Posts:- | | (279) Extension of sixteen (16) posts for a period of three (3) years with effect from November 1, 2012 pending a comprehensive review of the Human Resource needs of the Division. Cabinet Minute No. 2982 dated November 15, 2012. Three (3) posts of Auditing Assistant (Range 30C) for allocation to the Pension and Leave Unit extended for a period of one (1) year with effect from October 1, 2009 or until such dated that the Trinidad and Tobago Revenue Authority is established, whichever is the sooner. Cabinet Minute No. 2479 dated September 10, 2009. Three (3) posts of Auditing Assistant extended with effect from March 26, 2011 to January 31, |
| | | | 1 Assistant Commissioner of Inland Revenue | Group 4A | |
| | | | 1 State Counsel III | L5C | |
| | | | 1 State Counsel II | L6A | |
| | | | 2 Field Auditor V | 61 | |
| | | | 1 Field Auditor IV | 58F | |
| | | | 1 Field Auditor III | 55E | |
| | | | 1 Tax Officer VI | 61 | |
| | | | 1 Tax Officer IV | 55E | |
| | | | 1 Tax Payer Relations Officer III | 55E | |
| | | | 2 Systems Analyst II | 59E | |
| | | | 1 Systems Analyst I | 55 | |
| | | | 2 Programmer I | 39 | |

Head 18 - Ministry of Finance
III-Details of Establishment

| Establishment | | Item | Range | Explanations |
|---------------|------|-------|----------------|--|
| 2021 | 2022 | No. | No. | |
| | | | | TRINIDAD |
| | | | | 1 Administrative Officer II 46D |
| | | | | 3 Auditing Assistant 30C |
| | | (280) | | Temporary Staff:- 22B |
| | | | | 20 Cashier II |
| | | | | Treasury Division |
| 1 | 1 | (281) | Group 2B | |
| 1 | 1 | (282) | Group 3B | |
| 1 | 1 | (283) | Group L6A | |
| 1 | 1 | (284) | Group L7A/ L7B | |
| 3 | 3 | (285) | 68 | |
| 3 | 3 | (286) | 65 | |
| 6 | 6 | (287) | 63 | |
| 7 | 7 | (288) | 61 | |
| 4 | 4 | (289) | 59E | |
| 5 | 5 | (290) | 55F | |
| 1 | 1 | (291) | 54D | |
| 1 | 1 | (292) | 53E | |
| 10 | 10 | (293) | 35G | |
| 1 | 1 | (294) | 63 | |
| 1 | 1 | (295) | 34 | (295) Post to be abolished when vacant. Cabinet Minute No. 52 dated January 10, 2008. |
| 1 | 1 | (296) | 46D | |
| 1 | 1 | (297) | 35F | |
| 13 | 13 | (298) | 49E | |
| 19 | 19 | (299) | 42E | (299 - 300) Four (4) Posts of Treasury Officer II, |
| 26 | 26 | (300) | 35G | Four (4) Posts of Treasury Officer I, created with immediate effect. Cabinet Minute 984 May 16, 2019. |
| 32 | 32 | (301) | 31C | |
| 1 | 1 | (302) | 42E | |
| 3 | 3 | (303) | 35F | |
| 7 | 7 | (304) | 30C | |
| 2 | 2 | (305) | 35G | |
| 10 | 10 | (306) | 31C | |
| 17 | 17 | (307) | 25E | |
| 6 | 6 | (308) | 22B | (308) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II. |
| 159 | 159 | (309) | | |
| | | | | Clerical Establishment- |
| | | | | 4 Clerk IV 30C |
| | | | | 9 Clerk III 24E |
| | | | | 43 Clerk II 20C |
| | | | | 72 Clerk I 14 |
| | | | | 1 Clerk Stenographer IV 30E |
| | | | | 1 Clerk Stenographer III 26C |

**Head 18 - Ministry of Finance
III-Details of Establishment**

| Establishment | | Item | Range | Explanations |
|---------------|------|--|----------|---|
| 2021 | 2022 | No. | No. | |
| | | | | TRINIDAD |
| | | | 15/20 | |
| | | | 13 | |
| 2 | 2 | (310) Vault Attendant II | 15D | |
| 2 | 2 | (311) Vault Attendant I | 10 | |
| 2 | 2 | (312) Chauffeur/Messenger | 17 | |
| 2 | 2 | (313) Receptionist/Telephone Operator | 13 | |
| 1 | 1 | (314) Maid I | 4 | |
| 2 | 2 | (315) Messenger II | 14D | (315) - (317) One (1) post of Messenger II, four (4) posts of Messenger I and five (5) posts of Cleaner I to be redeployed to the wider Public Service. Cabinet Minute No. 1703 dated September 06, 2001. |
| 10 | 10 | (316) Messenger I | 9 | |
| 7 | 7 | (317) Cleaner I | 4 | |
| 2 | 2 | (318) Telephone Operator | 13 | (318) Posts to be retained pending the filling of new positions of Receptionist/Telephone Operator. Cabinet Minute No. 1703 dated September 6, 2001 |
| 1 | 1 | (319) Data Base Administrator | 61 | |
| 1 | 1 | (320) Network Administrator | 61 | |
| 3 | 3 | (321) Systems Analyst II | 59E | |
| 2 | 2 | (322) Systems Analyst I | 55 | |
| 1 | 1 | (323) Supervisor, Computer Operations | 47E | |
| 1 | 1 | (324) Computer Operator III | 39C | |
| 4 | 4 | (325) Computer Operator II | 29B | |
| 2 | 2 | (326) Systems Administrator | | (326) Subject to classification by the Chief Personnel Officer. One (1) post created with effect from July 24, 2008. Cabinet Minute No. 1998 dated July 24, 2008. |
| 4 | 4 | (327) Computer Operator I | 22 | (327) Three (3) posts to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001. |
| | | | | Human Resource Management Unit |
| 1 | 1 | (328) Senior Human Resource Officer | 63 | |
| 1 | 1 | (329) Human Resource Officer III | 58E | |
| 2 | 2 | (330) Human Resource Officer II | 53E | |
| 2 | 2 | (331) Human Resource Officer I | 46 | |
| 1 | 1 | (332) Clerk Typist I | 13 | (332) Post to be redeployed to the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009 |
| | | | | Investments Division |
| 1 | 1 | (333) Executive Director, Investment/Divestment | Group 3A | |
| 1 | 1 | (334) Director/Co-ordinator Social and Economic Transformation | 68 | |
| 1 | 1 | (335) Director, Economic Research and Policy Co-ordination | 68 | |
| 1 | 1 | (336) Director, Agro-based Manufacturing and Services Sector | 67 | |
| 1 | 1 | (337) Director, Research | 65 | |
| 4 | 4 | (338) Senior Business Analyst | 63 | |
| 3 | 3 | (339) Senior Research Officer | 60 | |
| 6 | 6 | (340) Business Analyst | 59D | |
| 10 | 10 | (341) Research Officer II | 54D | (341) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006 |

Head 18 - Ministry of Finance
III-Details of Establishment

| Establishment | | Item | | Range | Explanations |
|---------------|------|-------|---|----------|--------------|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| 1 | 1 | (342) | Economist II | 53E | |
| 3 | 3 | (343) | Research Officer I | 46 | |
| 1 | 1 | (344) | Clerk I | 14 | |
| | | | Administration | | |
| 1 | 1 | (345) | Administrative Officer V | 61 | |
| 2 | 2 | (346) | Administrative Officer IV | 54D | |
| 2 | 2 | (347) | Administrative Officer II | 46D | |
| 25 | 25 | (348) | Clerical Establishment - | | |
| | | | 2 Clerk IV | 30C | |
| | | | 2 Clerk III | 24E | |
| | | | 2 Clerk II | 20C | |
| | | | 1 Clerk I | 14 | |
| | | | 2 Clerk Stenographer IV | 30C | |
| | | | 5 Clerk Stenographer III | 26C | |
| | | | 9 Clerk Stenographer I/II | 15/20 | |
| | | | 2 Clerk/Typist I | 13 | |
| 4 | 4 | (349) | Messenger Establishment - | | |
| | | | 1 Messenger II | 14D | |
| | | | 3 Messenger I | 9 | |
| 1 | 1 | (350) | Estate Constable | 17/20 | |
| 1 | 1 | (351) | Chauffeur/Messenger | 14 | |
| 1 | 1 | (352) | Maid II | 6 | |
| 1 | 1 | (353) | Cleaner I | 4 | |
| | | | National Insurance Appeal Board Tribunal | | |
| 1 | 1 | (354) | Registrar | 46D | |
| 1 | 1 | (355) | Clerk III | 24E | |
| 1 | 1 | (356) | Clerk Stenographer I/II | 15/20 | |
| 1 | 1 | (357) | Clerk Typist I | 13 | |
| 1 | 1 | (358) | Messenger I | 9 | |
| | | | Central Tenders Board | | |
| 1 | 1 | (359) | Director of Contracts | Group 2B | |
| 1 | 1 | (360) | Deputy Director of Contracts | Group 3B | |
| 2 | 2 | (361) | Assistant Director of Contracts | 55D | |
| 1 | 1 | (362) | Administrative Officer IV | 54D | |
| 3 | 3 | (363) | Contracts Officer III | 40F | |
| 7 | 7 | (364) | Contracts Officer II | 35F | |
| 10 | 10 | (365) | Contracts Officer I | 30C | |
| 26 | 26 | (366) | Clerical Establishment - | | |
| | | | 1 Clerk IV | 30C | |
| | | | 2 Clerk III | 24E | |
| | | | 5 Clerk II | 20C | |
| | | | 7 Clerk I | 14 | |
| | | | 1 Clerk Stenographer IV | 30E | |
| | | | 1 Clerk Stenographer III | 26C | |
| | | | 3 Clerk Stenographer I/II | 15/20 | |
| | | | 6 Clerk Typist I | 13 | |
| 1 | 1 | (367) | Architect II | 59D | |
| 1 | 1 | (368) | Civil Engineer II | 59D | |
| 1 | 1 | (369) | Mechanical Engineer | 59D | |

Head 18 - Ministry of Finance
III-Details of Establishment

| Establishment | | Item | | Range | Explanations |
|---------------|------|-------|-------------------------------------|-----------|--------------|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| 1 | 1 | (370) | Quantity Surveyor II | 59D | |
| 1 | 1 | (371) | Quantity Surveyor Assistant I | 35 | |
| 1 | 1 | (372) | Engineering Assistant II | 34E | |
| 1 | 1 | (373) | Draughtsman II | 30F | |
| 3 | 3 | (374) | Administrative Officer II | 46D | |
| 1 | 1 | (375) | Accounting Assistant | 25E | |
| 1 | 1 | (376) | Vault Attendant I | 10 | |
| 2 | 2 | (377) | Estate Constable | 17/20C | |
| 3 | 3 | (378) | Messenger Establishment - | | |
| | | | 1 Messenger II | 14D | |
| | | | 2 Messenger I | 9 | |
| 1 | 1 | (379) | Maid I | 4 | |
| 1 | 1 | (380) | Cleaner I | 4 | |
| 1 | 1 | (381) | Chauffeur I | 14 | |
| | | | Valuation Division | | |
| 1 | 1 | (382) | Commissioner of Valuation | Group 3 B | |
| 4 | 4 | (383) | Assistant Commissioner of Valuation | Group 4 A | |
| 9 | 9 | (384) | Valuer | 53F | |
| 5 | 5 | (385) | Valuation Officer | 50G | |
| 12 | 12 | (386) | Valuation Assistant III | 48E | |
| 43 | 43 | (387) | Valuation Assistant II | 41E | |
| 50 | 50 | (388) | Valuation Assistant I | 34 | |
| 1 | 1 | (389) | Quantity Surveyor II | 59D | |
| 1 | 1 | (390) | Quantity Surveyor Assistant III | 36 | |
| 1 | 1 | (391) | Administrative Officer II | 46D | |
| 1 | 1 | (392) | Administrative Assistant | 35F | |
| 1 | 1 | (393) | Accounting Assistant | 25E | |
| 20 | 20 | (394) | Clerical Establishment- | | |
| | | | 1 Clerk III | 24E | |
| | | | 4 Clerk II | 20C | |
| | | | 6 Clerk I | 14 | |
| | | | 1 Clerk Stenographer III | 26C | |
| | | | 1 Clerk Stenographer I/II | 15/20 | |
| | | | 1 Clerk Typist II | 19C | |
| | | | 6 Clerk Typist I | 13 | |
| 1 | 1 | (395) | Draughtsman III | 34G | |
| 1 | 1 | (396) | Draughtsman II | 30F | |
| 4 | 4 | (397) | Draughtsman I | 27A | |
| 4 | 4 | (398) | Draughting Assistant I | 19 | |
| 2 | 2 | (399) | Photographer I | 22 | |
| 2 | 2 | (400) | Search Clerk | 16 | |
| 2 | 2 | (401) | Telephone Operator I | 13 | |
| 3 | 3 | (402) | Messenger 1 | 9 | |
| 1 | 1 | (403) | Motor Vehicle Driver | 17 | |
| 1 | 1 | (404) | Estate Constable | 17/20C | |
| 1 | 1 | (405) | Maid I | 4 | |
| 5 | 5 | (406) | Cleaner I | 4 | |
| 7 | 7 | (407) | Office Attendant | 4 | |
| | | (408) | Temporary Staff - | | |
| | | | 1 Valuation Officer II | 42 | |
| | | | 1 Valuation Assistant III | 48E | |
| | | | 1 Valuation Assistant II | 41E | |
| | | | 23 Valuation Assistant I | 34 | |

Head 18 - Ministry of Finance
III-Details of Establishment

| Establishment | | Item No. | | Range | Explanations |
|---------------|------|----------|---|-------|---|
| 2021 | 2022 | | | No. | |
| | | | TRINIDAD | | |
| | | | 11 Quantity Surveyor Assistant III | 35 | |
| | | | 24 Quantity Surveyor Assistant I | 17 | |
| | | | 3 Draughting Assistant I | 19 | |
| | | | 8 E.D.P. Data Conversion Equipment Operator | 19 | |
| | | | Procurement Unit | | |
| | 1 | (409) | Chief Procurement Officer | | (409) - (410) Posts to be classified by the Chief Personnel Officer. |
| | 2 | (410) | Senior Procurement Officer | | |
| | 4 | (411) | Procurement Officer | 45 | (411) Subject to review of the classification by the Chief Personnel Officer. |
| 2991 | 2991 | | | | |

**HEAD 19 – CHARGES ON ACCOUNT OF THE
PUBLIC DEBT**

HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT
(\$ 9,995,176,370)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|-------------------|----------------|-------------------|------------------------------|-------------------|------------------|
| 07 DEBT SERVICING | 10,066,151,848 | 11,258,095,800 | 11,395,170,200 | 9,995,176,370 | (1,399,993,830) |
| Total Head | 10,066,151,848 | 11,258,095,800 | 11,395,170,200 | 9,995,176,370 | (1,399,993,830) |

**HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT
SUB-HEAD : 07 - DEBT SERVICING**

| ITEM | 2020 Actual Expenditure | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|-------------------------------|-----------------------|------------------------------|----------------------|-----------------------|
| INTEREST | | | | | |
| 001+014: Domestic | 2,664,881,755 | 2,766,105,100 | 3,023,826,815 | 3,024,185,700 | 358,885 |
| 002: Foreign | 1,101,735,757 | 1,402,557,500 | 1,329,677,445 | 1,282,569,000 | -47,108,445 |
| TOTAL INTEREST | 3,766,617,512 | 4,168,662,600 | 4,353,504,260 | 4,306,754,700 | -46,749,560 |
| 003: Expenses of Issue | 563,233 | 5,000,000 | 3,087,545 | 5,000,000 | 1,912,455 |
| 004: Management of Loans | 80,797,992 | 60,000,000 | 60,000,000 | 60,000,000 | 0 |
| 005 : Discounts and Other Financial Instruments | 0 | 80,000,000 | 0 | 5,000,000 | 5,000,000 |
| TOTAL(Recurrent) | 3,847,978,737 | 4,313,662,600 | 4,416,591,805 | 4,376,754,700 | -39,837,105 |
| SINKING FUND | | | | | |
| 010: Domestic | 634,561,100 | 359,776,000 | 359,738,950 | 359,776,000 | 37,050 |
| Total Sinking Fund | 634,561,100 | 359,776,000 | 359,738,950 | 359,776,000 | 37,050 |
| REPAYMENT OF LOANS | | | | | |
| 011: Domestic | 4,553,347,653 | 5,242,593,400 | 5,404,101,075 | 4,021,785,070 | -1,382,316,005 |
| 012 : Foreign | 1,030,264,358 | 1,342,063,800 | 1,214,738,370 | 1,236,860,600 | 22,122,230 |
| Total Repayment of Loans | 5,583,612,011 | 6,584,657,200 | 6,618,839,445 | 5,258,645,670 | -1,360,193,775 |
| TOTAL (Capital Repay. & Sinking Fund) | 6,218,173,111 | 6,944,433,200 | 6,978,578,395 | 5,618,421,670 | -1,360,156,725 |
| GRAND TOTAL | 10,066,151,848 | 11,258,095,800 | 11,395,170,200 | 9,995,176,370 | -1,399,993,830 |

HEAD 20 – PENSIONS AND GRATUITIES

HEAD :- 20 PENSIONS AND GRATUITIES

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the PENSIONS AND GRATUITIES
(\$ 3,030,800,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|------------|
| 04 CURRENT TRANSFERS AND SUBSIDIES | 2,945,095,517 | 2,999,800,000 | 2,938,790,000 | 3,030,800,000 | 92,010,000 |
| Total Head | 2,945,095,517 | 2,999,800,000 | 2,938,790,000 | 3,030,800,000 | 92,010,000 |

HEAD 22 – MINISTRY OF NATIONAL SECURITY

HEAD :- 22 MINISTRY OF NATIONAL SECURITY

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 3,056,634,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|----------------|
| 01 PERSONNEL EXPENDITURE | 2,246,557,934 | 1,901,347,520 | 2,244,276,861 | 2,097,340,680 | (146,936,181) |
| 02 GOODS AND SERVICES | 832,464,604 | 330,918,068 | 496,774,750 | 441,575,830 | (55,198,920) |
| 03 MINOR EQUIPMENT PURCHASES | 20,422,088 | 19,525,710 | 17,220,020 | 15,534,360 | (1,685,660) |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 416,440,893 | 303,456,560 | 467,989,070 | 398,999,130 | (68,989,940) |
| Total Recurrent Expenditure | 3,515,885,519 | 2,555,247,858 | 3,226,260,701 | 2,953,450,000 | (272,810,701) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 157,357,499 | 213,711,000 | 37,316,953 | 103,184,000 | 65,867,047 |
| Sub-Total Head | 3,673,243,018 | 2,768,958,858 | 3,263,577,654 | 3,056,634,000 | (206,943,654) |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 62,633,617 | 100,287,000 | 51,600,740 | 72,018,000 | 20,417,260 |
| Total Head | 3,735,876,635 | 2,869,245,858 | 3,315,178,394 | 3,128,652,000 | (186,526,394) |

**Head 22 - Ministry of National Security
III-Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|---|-----------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | (1) | Minister | |
| | | (2) | Minister in the Ministry of National Security | |
| | | (3) | Minister in the Ministry of National Security | |
| | | (4) | Special Adviser to the Ministry of National Security | |
| | | (5) | Personal Assistant to the Minister | |
| | | (6) | Adviser on Institutional Reform (Juveniles) Temporary | 54D |
| | | | Special Office for Economic Protection | |
| 1 | 1 | (7) | 1 Clerk Stenographer IV | 30E |
| | | | General Administration | |
| 2 | 2 | (8) | Permanent Secretary | 1C |
| 3 | 3 | (9) | Deputy Permanent Secretary | 3A |
| 1 | 1 | (10) | Inspector of Police Services | |
| 1 | 1 | (11) | Inspector of Fire Services | 67 |
| 1 | 1 | (12) | Director of Finance and Accounts | 65 |
| 1 | 1 | (13) | Comptroller of Administrative Services | 65 |
| 1 | 1 | (14) | State Counsel III | Group L5C |
| 1 | 1 | (15) | Administrative Officer V | 61 |
| 2 | 2 | (16) | Administrative Officer IV | 54D |
| 5 | 5 | (17) | Administrative Officer II | 46D |
| 1 | 1 | (18) | Records Manager II | 46D |
| 1 | 1 | (19) | Research Officer II | 54D |
| 1 | 1 | (20) | Research Officer I | 46 |
| 1 | 1 | (21) | Project Officer II | 49G |
| 2 | 2 | (22) | Project Officer I | 45 |
| 1 | 1 | (23) | Procurement Officer | 45 |
| 7 | 7 | (24) | Administrative Assistant | 35F |
| 2 | 2 | (25) | Accounting Executive II | 58E |
| 1 | 1 | (26) | Accounting Executive I | 54 |
| 2 | 2 | (27) | Accountant II | 35G |
| 5 | 5 | (28) | Accountant I | 31C |
| 8 | 8 | (29) | Accounting Assistant | 25E |
| 1 | 1 | (30) | Cashier II | 22B |
| 1 | 1 | (31) | Auditor III | 53 |
| 3 | 3 | (32) | Auditor II | 42E |
| 4 | 4 | (33) | Auditor I | 35F |
| 14 | 14 | (34) | Auditing Assistant | 30C |
| 1 | 1 | (35) | Library Assistant II | 25 |
| 94 | 94 | (36) | Clerical Establishment- | |
| | | | 5 Clerk IV | 30C |
| | | | 11 Clerk III | 24E |
| | | | 29 Clerk II | 20C |
| | | | 19 Clerk I | 14 |
| | | | 2 Executive Secretary | 35F |
| | | | 2 Clerk Stenographer IV | 30E |
| | | | 3 Clerk Stenographer III | 26C |
| | | | 9 Clerk Stenographer I/II | 15/20 |
| | | | 14 Clerk Typist I | 13 |

**Head 22 - Ministry of National Security
III-Details of Establishment**

| Establishment | | Item | | Range | Explanations |
|---------------|------|------|---|--------|---|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| 3 | 3 | (37) | Messenger II | 14D | |
| 6 | 6 | (38) | Messenger I | 9 | |
| 1 | 1 | (39) | Chauffeur I | 14 | |
| 2 | 2 | (40) | Estate Constable | 17/20C | |
| 2 | 2 | (41) | Cleaner I | 4 | (41) (1) post of Cleaner I to be abolished when vacant. Cabinet Minute No. 2512 dated September 04, 2014. |
| 2 | 2 | (42) | Telephone Operator I | 13 | |
| 1 | 1 | (43) | Maid II | 6 | |
| 2 | 2 | (44) | Printing Operator II | 19F | |
| 2 | 2 | (45) | Vault Attendant I | 10 | |
| 1 | 1 | (46) | Maid I | 4 | |
| 2 | 2 | (47) | Motor Vehicle Driver | 17 | |
| 1 | 1 | (48) | Executive Secretary | 35F | |
| | | (49) | Temporary Staff- | | |
| | | | 1 Motor Vehicle Driver | 17 | |
| | | | 1 Driver/Messenger | 17 | |
| | | | 5 Estate Constable | 17/20C | |
| | | | 1 Co-ordinator, Chacachacare Training Centre | 61 | |
| | | | 1 Clerk III | 24C | |
| | | | 1 Clerk Stenographer IV | 30E | |
| | | | 1 Clerk Stenographer I/II | 15/20 | |
| | | | 1 Administrative Assistant | 35F | |
| | | | 2 Research Officer II | 54D | |
| | | | 1 Administrative Officer II | 46D | |
| | | | 11 Accounting Assistant | 25E | |
| | | | 2 Clerk II | 20C | |
| | | | 1 Clerk I | 14 | |
| | | | 1 Clerk Typist | 13 | |
| | | | 1 Accountant I | 31C | |
| | | | 1 Auditor I | 35F | |
| 1 | 1 | (50) | Receptionist | 13 | |
| | | | Research Unit | | |
| 1 | 1 | (51) | Administrative Officer IV | 54D | |
| 1 | 1 | (52) | Research Officer I | 46 | |
| 1 | 1 | (53) | Clerk Stenographer I/II | 15/20 | |
| 1 | 1 | (54) | Clerk I | 14 | |
| | | | Human Resource Management Division | | |
| 1 | 1 | (55) | Director, Human Resource | 67 | |
| 3 | 3 | (56) | Senior Human Resource Officer | 63 | |
| 1 | 1 | (57) | Human Resource Officer III | 58E | |
| 2 | 2 | (58) | Human Resource Officer II | 53E | |
| 1 | 1 | (59) | Human Resource Officer I | 46 | |

**Head 22 - Ministry of National Security
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|----------------------------------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| 6 | 6 | (60) | Clerical Establishment 1 Clerk III 1 Clerk II 1 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist | 24E 20C 14 15/20 19C | |
| | | | Utility and Engineering Corps | | |
| 1 | 1 | (61) | Technical Officer, Utility and Engineering Corps | 65 | |
| 1 | 1 | (62) | Electrical Engineer II | 59D | |
| 1 | 1 | (63) | Equipment Superintendent | 53 | |
| 1 | 1 | (64) | Mechanical Supervisor I | 38G | |
| 1 | 1 | (65) | Electrical Supervisor | 38G | |
| 1 | 1 | (66) | Cleaner I | 4 | |
| | | | Office for Strategic Services | | |
| 1 | 1 | (67) | Legal Officer | Group V | (67) Post to be re-classified by the Chief Personnel Officer. |
| | | | Cadet Force | | |
| 1 | 1 | (68) | Cadet Force Officer | 45 | |
| 1 | 1 | (69) | Regimental Sergeant Major | 31 | |
| 1 | 1 | (70) | Regimental Quartermaster | 24 | |
| 2 | 2 | (71) | Clerical Establishment- 1 Clerk III 1 Clerk Typist I | 24E 13 | |
| 2 | 2 | (72) | Mess Steward | 10 | |
| 1 | 1 | (73) | Messenger I | 9 | |
| 1 | 1 | (74) | Motor Vehicle Driver | 17 | |
| | | (75) | 1 Part-time Cleaner | | (75) For the months of June to November each year. |
| | | (76) | Temporary Staff - 1 Clerk I | 14 | |
| | | | Supernumeraries | | |
| | | (77) | 1 Armourer | 10 | |
| | | (78) | 1 Clerk II | 20C | (78) Officer seconded to St. Mary's Children's Home. |
| | | | Essential Services Unit | | |
| 1 | 1 | (79) | Fire Auxiliary Officer III | 40E | |
| 9 | 9 | (80) | Fire Auxiliary Officer II | 31C | |
| 132 | 132 | (81) | Fire Auxiliary Officer I | 21 | |
| | | | Fire Service General Administration | | |
| 1 | 1 | (82) | Chief Fire Officer | | |
| 1 | 1 | (83) | Deputy Chief Fire Officer | | |
| 4 | 4 | (84) | Divisional Fire Officer | Grade 6 | |
| 4 | 4 | (85) | Assistant Divisional Fire Officer | Grade 5 | |
| 1 | 1 | (86) | Brigade Engineer | Grade 6 | |

**Head 22 - Ministry of National Security
III-Details of Establishment**

| Establishment | | Item | | Range | Explanations |
|---------------|------|-------|---|---------|--------------|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| | 1 | (87) | Medical Officer I | 62 | |
| | 1 | (88) | Administrative Officer IV | 54D | |
| | 1 | (89) | Personnel and Industrial Relations Officer II | 46D | |
| | 1 | (90) | Fire Equipment Supervisor | Grade 4 | |
| | 7 | (91) | Fire Station Officer | Grade 4 | |
| | 5 | (92) | Fire Sub Station Officer | Grade 3 | |
| | 12 | (93) | Fire Sub-Officer | Grade 2 | |
| 133 | 133 | (94) | Firefighter | Grade 1 | |
| | 1 | (95) | Accountant I | 31C | |
| | 2 | (96) | Accounting Assistant | 25E | |
| 30 | 30 | (97) | Clerical Establishment - | | |
| | | | 1Clerk IV | 30C | |
| | | | 1Clerk III | 24E | |
| | | | 9 Clerk II | 20C | |
| | | | 11 Clerk I | 14 | |
| | | | 1 Clerk Stenographer III | 26C | |
| | | | 4 Clerk Stenographer I/II | 15/20 | |
| | | | 3 Clerk Typist I | 13 | |
| | 1 | (98) | Storekeeper II | 28E | |
| | 2 | (99) | Stores Clerk II | 20C | |
| | 1 | (100) | Tailor II | 22D | |
| | 4 | (101) | Tailor I | 17 | |
| | 9 | (102) | Automotive Mechanic I | 18 | |
| | 1 | (103) | Cook I | 16 | |
| | 1 | (104) | Telephone Operator I | 13 | |
| | 1 | (105) | Cleaner II | 10 | |
| | 2 | (106) | Messenger I | 9 | |
| | 2 | (107) | Stores Attendant | 8 | |
| | 1 | (108) | Groundsman | 6 | |
| | 3 | (109) | Cleaner I | 4 | |
| | | | Human Resource Management Unit | | |
| | 1 | (110) | Director, Human Resource | 67 | |
| | 1 | (111) | Senior, Human Resource Officer | 63 | |
| | 2 | (112) | Human Resource Officer III | 58E | |
| | 1 | (113) | Human Resource Officer II | 53E | |
| | 3 | (114) | Human Resource Officer I | 46 | |
| | | | Northern Division | | |
| | 1 | (115) | Assistant Chief Fire Officer | Grade 7 | |
| | 1 | (116) | Divisional Fire Officer (Engineering) | Grade 6 | |
| | 1 | (117) | Divisional Fire Officer | Grade 6 | |
| | 2 | (118) | Assistant Divisional Fire Officer | Grade 5 | |
| | 14 | (119) | Fire Station Officer | Grade 4 | |
| | 64 | (120) | Fire Sub-Station Officer | Grade 3 | |
| | 103 | (121) | Fire Sub-Officer | Grade 2 | |
| 705 | 705 | (122) | Firefighter | Grade 1 | |
| | 1 | (123) | Clerk I | 14 | |
| | 6 | (124) | Apprentice Firefighter | 13 | |
| | 1 | (125) | Clerk Typist I | 13 | |
| | 4 | (126) | Telephone Operator I | 13 | |
| | 6 | (127) | Cleaner II | 10 | |
| | 5 | (128) | Cleaner I | 4 | |
| | 1 | (129) | Human Resource Officer I | 46 | |

**Head 22 - Ministry of National Security
III-Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|---|-----------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | | Southern Division | |
| | 1 | 1 (130) | Assistant Chief Fire Officer | Grade 7 |
| | 2 | 2 (131) | Divisional Fire Officer | Grade 6 |
| | 2 | 2 (132) | Assistant Divisional Fire Officer (Engineering) | Grade 5 |
| | 2 | 2 (133) | Assistant Divisional Fire Officer | Grade 5 |
| | 16 | 16 (134) | Fire Station Officer | Grade 4 |
| | 45 | 45 (135) | Fire Sub-Station Officer | Grade 3 |
| | 46 | 46 (136) | Fire Sub-Officer | Grade 2 |
| 626 | 626 | (137) | Firefighter | Grade 1 |
| | 1 | 1 (138) | Clerk I | 14 |
| | 3 | 3 (139) | Telephone Operator I | 13 |
| | 1 | 1 (140) | Clerk Typist I | 13 |
| | 7 | 7 (141) | Cleaner II | 10 |
| | 3 | 3 (142) | Cleaner I | 4 |
| | 1 | 1 (143) | Human Resource Officer I | 46 |
| | | | Central Division | |
| | 1 | 1 (144) | Assistant Chief Fire Officer | Grade 7 |
| | 2 | 2 (145) | Divisional Fire Officer | Grade 6 |
| | 1 | 1 (146) | Assistant Divisional Fire Officer (Engineering) | Grade 5 |
| | 3 | 3 (147) | Assistant Divisional Fire Officer | Grade 5 |
| | 1 | 1 (148) | Fire Station Officer (Engineering) | Grade 4 |
| | 11 | 11 (149) | Fire Station Officer | Grade 4 |
| | 62 | 62 (150) | Fire Sub-Station Officer | Grade 3 |
| | 37 | 37 (151) | Fire Sub-Officer | Grade 2 |
| 384 | 384 | (152) | Firefighter | Grade 1 |
| | 1 | 1 (153) | Clerk I | 14 |
| | 1 | 1 (154) | Clerk Typist I | 13 |
| | 2 | 2 (155) | Cleaner II | 10 |
| | 1 | 1 (156) | Human Resource Officer I | 46 |
| | | | Auxiliary Fire Service | |
| | | (157) | PAY-Auxiliary Fire Service | |
| | | | Fire Service Music Band | |
| | 1 | 1 (158) | Divisional Fire Officer | Grade 6 |
| | 1 | 1 (159) | Assistant Divisional Fire Officer | Grade 5 |
| | 1 | 1 (160) | Fire Station Officer | Grade 4 |
| | 5 | 5 (161) | Fire Sub-Station Officer | Grade 3 |
| | 8 | 8 (162) | Fire Sub-Officer | Grade 2 |
| 36 | 36 | (163) | Fire Fighter | Grade 1 |
| | | | Regiment | |
| | | (164) | Officers and Other Ranks | |
| | | | Volunteer | |
| | | (165) | PAY | |

**Head 22 - Ministry of National Security
III-Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|---|-----------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | | Civilians | |
| 1 | 1 | (166) | Director, Human Resource | 67 |
| 2 | 2 | (167) | Medical Officer | 56 |
| 1 | 1 | (168) | Pharmacist II | 49 F |
| 1 | 1 | (169) | Accountant II | 35G |
| 3 | 3 | (170) | Accounting Assistant | 25E |
| 17 | 17 | (171) | Clerical Establishment- | |
| | | | 1 Clerk III | 24E |
| | | | 4 Clerk II | 20C |
| | | | 3 Clerk I | 14 |
| | | | 3 Clerk Stenographer I/II | 15/20 |
| | | | 1 Clerk Stenographer IV | 30E |
| | | | 1 Clerk Typist II | 19C |
| | | | 4 Clerk Typist I | 13 |
| 3 | 3 | (172) | Stores Attendant | 8 |
| 2 | 2 | (173) | Mess Waiter | 10 |
| 1 | 1 | (174) | Accommodation Officer | 23 |
| 1 | 1 | (175) | Messenger I | 9 |
| 2 | 2 | (176) | Range Warden | 14 |
| 1 | 1 | (177) | Workshop Foreman | 28 |
| 1 | 1 | (178) | Record Keeper | 20D |
| 1 | 1 | (179) | Automotive Mechanic I | 18 |
| 1 | 1 | (180) | Caretaker | 6 |
| 1 | 1 | (181) | Part-time Nurse | |
| | | | Defence Force Headquarters | |
| 1 | 1 | (182) | Director of Force Development (Strategy and Management) | |
| 1 | 1 | (183) | Director of Strategy Logistics | |
| | | | Coast Guard | |
| | | (184) | Officers and Other Ranks | |
| | | | Volunteer | |
| | | (185) | PAY | |
| | | | Civilians | |
| 2 | 2 | (186) | Stores Attendant | 8 |
| 3 | 3 | (187) | Messman | 10 |
| 3 | 3 | (188) | Clerical Establishment- | |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | | 2 Clerk Typist I | 13 |
| | | (189) | Temporary Staff- | |
| | | | 2 Clerk Typist I | 13 |
| | | | Air Guard | |
| | | (190) | Officers and Other Ranks | |

**Head 22 - Ministry of National Security
III-Details of Establishment**

| Establishment | | Item | | Range | Explanations |
|---------------|------|-------|---|---|--|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| | | | Immigration | | |
| 1 | 1 | (191) | Chief Immigration Officer | Group 2B | |
| 2 | 2 | (192) | Deputy Chief Immigration Officer | Group 3A | |
| 6 | 6 | (193) | Assistant Chief Immigration Officer | 59D | |
| 7 | 7 | (194) | Immigration Officer IV/Immigration Attache | 53F | |
| 18 | 18 | (195) | Immigration Officer IV | 53F | |
| 63 | 63 | (196) | Immigration Officer III | 47E | |
| 169 | 169 | (197) | Immigration Officer II | 40E | |
| 129 | 129 | (198) | Immigration Officer I | 22/31 | |
| | | (199) | Temporary Staff- 2 Immigration Officer II | 40E | (199) Temporary arrangement of two (2) Immigration Officer II, to the Consulate General of the Republic of Trinidad and Tobago, New York, U.S.A. Cabinet Minute No. 2598 dated September 13, 2015. |
| 1 | 1 | (200) | Administrative Officer II | 46D | |
| 1 | 1 | (201) | Research Officer I | 46 | |
| 1 | 1 | (202) | Project Officer I | 45 | |
| 1 | 1 | (203) | Records Manager I | 35F | |
| 63 | 63 | (204) | Clerical Establishment:- 2 Clerk IV 3 Clerk III 18 Clerk II 27 Clerk I 1 Clerk Stenographer III 6 Clerk Stenographer I/II 5 Clerk Typist I 1 Receptionist | 30C 24E 20C 14 26C 15/20 13 13 | |
| 1 | 1 | (205) | Accountant I | 31C | |
| 2 | 2 | (206) | Accounting Assistant | 25E | |
| 1 | 1 | (207) | Cashier II | 22B | |
| 1 | 1 | (208) | Cashier I | 15 | |
| 2 | 2 | (209) | Telephone Operator I | 13 | |
| 22 | 22 | (210) | E.D.P. Conversion Equipment Operator | 19 | |
| 1 | 1 | (211) | Vault Attendant II | 15D | |
| 2 | 2 | (212) | Vault Attendant I | 10 | |
| 4 | 4 | (213) | Messenger I | 9 | |
| 3 | 3 | (214) | Cleaner I | 4 | |
| 20 | 20 | (215) | Watch Officer | 17 | |
| 2 | 2 | (216) | Motor Vehicle Driver | 17 | |
| 4 | 4 | (217) | Chauffeur / Messenger 2 Part-time Cleaner | 17 | |
| | | | Human Resource Management Unit | | |
| 1 | 1 | (218) | Director, Human Resource Services | 67 | |
| 2 | 2 | (219) | Human Resource Officer III | 58E | |
| 1 | 1 | (220) | Human Resource Officer II | 53E | |
| 1 | 1 | (221) | Clerk II | 20C | |
| 1 | 1 | (222) | Chauffeur / Messenger | 17 | |
| 1 | 1 | (223) | Maid I | 4 | |

**Head 22 - Ministry of National Security
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|-----------------------------------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | (224) | Temporary Staff- 2 Clerk III 1 Estate Constable | 24E 17/20C | |
| | | | South Office | | |
| 1 | 1 | (225) | Administrative Assistant | 35F | |
| | | | Information Technology Unit | | |
| 1 | 1 | (226) | Manager, Computer Operations | 63 | |
| 1 | 1 | (227) | Database Administrator | 61 | |
| 1 | 1 | (228) | Network Administrator | | (228) Post to be classified by the Chief Personnel Officer. |
| 1 | 1 | (229) | Systems Analyst II | 59E | |
| 1 | 1 | (230) | Systems Analyst I | 55 | |
| | | | Launches | | |
| 1 | 1 | (231) | Launch Mechanic II | 21F | |
| 1 | 1 | (232) | Launch Mechanic I | 18 | |
| 3 | 3 | (233) | Coxswain I | 18G | |
| 6 | 6 | (234) | Deckhand | 14 | |
| | | | Forensic Science Centre | | |
| 1 | 1 | (235) | Director | Group 3A | |
| 1 | 1 | (236) | Deputy Director | 66 | |
| 1 | 1 | (237) | Scientific Officer III | 64 | |
| 1 | 1 | (238) | Systems Analyst II | 59E | |
| 6 | 6 | (239) | Scientific Officer II | 60 | |
| 20 | 20 | (240) | Scientific Officer I | 56 | |
| 2 | 2 | (241) | Scientific Assistant III | 34 F | |
| 4 | 4 | (242) | Scientific Assistant II | 29C | |
| 4 | 4 | (243) | Scientific Assistant I | 23 | |
| 1 | 1 | (244) | Human Resource Officer II | 53E | |
| 1 | 1 | (245) | Administrative Assistant | 35F | |
| 1 | 1 | (246) | Laboratory Instrument and Equipment Technician | 35 | |
| 1 | 1 | (247) | Storekeeper II | 28E | |
| 1 | 1 | (248) | Stores Clerk I | 14 | |
| 1 | 1 | (249) | Stores Attendant | 8 | |
| 5 | 5 | (250) | Laboratory Assistant I | 15 | |
| 2 | 2 | (251) | Photographer (Scientific) | 28 | |
| 1 | 1 | (252) | Messenger I | 9 | |
| 11 | 11 | (253) | Clerical Establishment - 1 Clerk IV 3 Clerk II 1 Clerk Stenographer III 2 Clerk Stenographer I/II 4 Clerk Typist I | 30C 20C 26 C 15/20 13 | |
| 2 | 2 | (254) | Data Entry Clerk | 18 | |
| 1 | 1 | (255) | Accountant I | 31 C | |
| 1 | 1 | (256) | Accounting Assistant | 25 E | |
| 2 | 2 | (257) | Chauffeur / Messenger | 17 | |

**Head 22 - Ministry of National Security
III-Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------------------------------|------|----------|--|-----------|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| 1 | 1 | (258) | Cleaner II | 10 |
| 1 | 1 | (259) | Handyman | 6 |
| 1 | 1 | (260) | Chief Mortuary Attendant | 22 C |
| 4 | 4 | (261) | Mortuary Attendant | 16 |
| 2 | 2 | (262) | Telephone Operator 1 | 13 |
| 1 | 1 | (263) | Office Attendant | 4 |
| | | (264) | Temporary Posts | |
| | | | 1 Firearm and Toolmark Examiner | 64 |
| | | | 1 Document Examiner | 64 |
| Prison Service | | | | |
| 1 | 1 | (265) | Commissioner of Prisons | |
| 3 | 3 | (266) | Deputy Commissioner of Prisons | Grade 7 |
| 6 | 6 | (267) | Assistant Commissioner of Prisons | Grade 6 |
| 5 | 5 | (268) | Senior Superintendent of Prisons | Grade 5 |
| 13 | 13 | (269) | Superintendent of Prisons | Grade 4 |
| 15 | 15 | (270) | Assistant Superintendent of Prisons | Grade 36 |
| 2 | 2 | (271) | Prisons Cadet Officer | |
| 9 | 9 | (272) | Clerical Establishment- | |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | | 8 Clerk Typist I | 13 |
| 53 | 53 | (273) | Prisons Supervisor | Grade 3 |
| 473 | 473 | (274) | Prisons Officer II | Grade 2 |
| 3464 | 3464 | (275) | Prisons Officer I | Grade 1 |
| 126 | 126 | (276) | Prisons Service Driver | Grade 1 |
| 1 | 1 | (277) | Principal I | Grade 7 |
| 5 | 5 | (278) | Teacher I | Grade 3 |
| 1 | 1 | (279) | Organist | |
| 1 | 1 | (280) | Chief Prisons Welfare Officer | Grade 5 |
| 1 | 1 | (281) | Assistant Chief Prisons Welfare Officer | Grade 4 |
| 10 | 10 | (282) | Prisons Welfare Officer II | Grade 3 |
| 43 | 43 | (283) | Prisons Welfare Officer I | Grade 2 |
| 1 | 1 | (284) | Psychologist | 56 |
| 1 | 1 | (285) | Supervisor Vocational Training | 40F |
| 7 | 7 | (286) | Trade Instructor | 24/31 |
| 2 | 2 | (287) | Agricultural Instructor | 36F |
| 2 | 2 | (288) | Electrical and Diesel Maintenance Mechanic | 30 |
| 2 | 2 | (289) | Launch Mechanic I | 18 |
| 1 | 1 | (290) | Tailoring Supervisor | 28C |
| 5 | 5 | (291) | Tailor II | 22D |
| 2 | 2 | (292) | Telephone Operator I | 13 |
| 1 | 1 | (293) | Locksmith | 20 |
| Human Resource Management Unit | | | | |
| 1 | 1 | (294) | Director, Human Resource | 67 |
| 2 | 2 | (295) | Senior, Human Resource Officer | 63 |
| 3 | 3 | (296) | Human Resource Officer III | 58E |
| 4 | 4 | (297) | Human Resource Officer II | 53E |
| 4 | 4 | (298) | Human Resource Officer I | 46 |
| Probation Service | | | | |
| 1 | 1 | (299) | Chief Probation Officer | 65 |
| 1 | 1 | (300) | Assistant Chief Probation Officer | 61 |

**Head 22 - Ministry of National Security
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|--|--|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| 5 | 5 | (301) | Probation Officer III | 58E |
| 19 | 19 | (302) | Probation Officer II | 53E |
| 26 | 26 | (303) | Probation Officer I | 46 |
| 1 | 1 | (304) | Administrative Assistant | 35F |
| 1 | 1 | (305) | Accounting Assistant | 25E |
| 13 | 13 | (306) | Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk I 4 Clerk Stenographer I/II 5 Clerk Typist I | 30C 20C 14 15/20 13 |
| 1 | 1 | (307) | Chauffeur/ Messenger | 17 |
| 1 | 1 | (308) | Messenger I | 9 |
| 1 | 1 | (309) | Cleaner I | 4 |
| 3 | 3 | (310) | Children's Probation Officer III | (310) - (312) Posts to be classified by the Chief Personnel Officer. |
| 6 | 6 | (311) | Children's Probation Officer II | |
| 18 | 18 | (312) | Children's Probation Officer I | |
| | | | Supernumeraries | |
| | | (313) | 1 Administrative Officer II | 46D |
| | | (314) | 1 Accountant I | 31C |
| | | | Lifeguard Service | |
| 1 | 1 | (315) | Engineering Assistant III | 38G |
| 1 | 1 | (316) | Lifeguard Supervisor II | 34F |
| 4 | 4 | (317) | Lifeguard Supervisor I | 28G |
| | | | Fire Service (Tobago) | |
| 1 | 1 | (318) | Assistant Chief Fire Officer | Grade 7 |
| 1 | 1 | (319) | Divisional Fire Officer | Grade 6 |
| 1 | 1 | (320) | Assistant Divisional Fire Officer (Engineering) | Grade 5 |
| 2 | 2 | (321) | Assistant Divisional Fire Officer | Grade 5 |
| 1 | 1 | (322) | Fire Equipment Supervisor | Grade 4 |
| 7 | 7 | (323) | Fire Station Officer | Grade 4 |
| 27 | 27 | (324) | Fire Sub-Station Officer | Grade 3 |
| 25 | 25 | (325) | Fire Sub Officer | Grade 2 |
| 284 | 284 | (326) | Firefighter | Grade 1 |
| | | | Human Resource Management Unit | |
| 1 | 1 | (327) | Human Resource Officer II | 53E |
| 1 | 1 | (328) | Human Resource Officer I | 46 |
| 1 | 1 | (329) | Cashier II | 22B |
| 1 | 1 | (330) | Clerk II | 20C |
| 1 | 1 | (331) | Chauffeur/Messenger | 17 |
| 2 | 2 | (332) | Clerk Typist I | 13 |
| 1 | 1 | (333) | Cleaner II | 10 |
| 3 | 3 | (334) | Cleaner I | 4 |
| 2 | 2 | (335) | PAY-Auxiliary Service | |

**Head 22 - Ministry of National Security
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--------------------------------|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | | Immigration (Tobago) | | |
| 1 | 1 | (336) | Immigration Officer IV | 53F | |
| 1 | 1 | (337) | Immigration Officer III | 47E | |
| 4 | 4 | (338) | Immigration Officer II | 40E | |
| 4 | 4 | (339) | Immigration Officer I | 22/31 | |
| 1 | 1 | (340) | Cashier II | 22B | |
| 1 | 1 | (341) | Clerk II | 20C | |
| 1 | 1 | (342) | Chauffeur/Messenger | 17 | |
| 1 | 1 | (343) | Clerk Typist I | 13 | |
| | | | Prison Service (Tobago) | | |
| 1 | 1 | (344) | Prison Officer II | Grade 2 | |
| 1 | 1 | (345) | Prison Officer I | Grade 1 | |
| 1 | 1 | (346) | Female Prisons Attendant | | |
| | | | Procurement Unit | | |
| 1 | 1 | (347) | Chief Procurement Officer | | (347) - (348) Posts to be classified by the Chief Personnel Officer. |
| 3 | 3 | (348) | Senior Procurement Officer | | |
| 7 | 7 | (349) | Procurement Officer | 45 | (349) Subject to review of the classification by the Chief Personnel Officer. |
| 8286 | 8286 | | | | |

**HEAD 23 – OFFICE OF THE ATTORNEY GENERAL
AND MINISTRY OF LEGAL AFFAIRS**

HEAD :- 23 OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 384,809,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|---------------|
| 01 PERSONNEL EXPENDITURE | 86,408,325 | 89,895,100 | 89,538,500 | 90,538,500 | 1,000,000 |
| 02 GOODS AND SERVICES | 236,458,685 | 185,646,060 | 244,554,070 | 206,193,100 | (38,360,970) |
| 03 MINOR EQUIPMENT PURCHASES | 4,001,337 | 1,470,000 | 667,400 | 1,462,000 | 794,600 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 68,699,346 | 63,566,040 | 73,405,040 | 64,815,400 | (8,589,640) |
| Total Recurrent Expenditure | 395,567,693 | 340,577,200 | 408,165,010 | 363,009,000 | (45,156,010) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 43,948,392 | 24,500,000 | 25,766,900 | 21,800,000 | (3,966,900) |
| Total Head | 439,516,085 | 365,077,200 | 433,931,910 | 384,809,000 | (49,122,910) |

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|--|-----------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | (1) | Attorney General | |
| | | (2) | Legal Drafting Adviser to the Attorney General | |
| | | (3) | Minister in the Ministry | |
| | | | General Administration | |
| 2 | 2 | (4) | Permanent Secretary | Group 1C |
| 2 | 2 | (5) | Deputy Permanent Secretary | Group 3A |
| 1 | 1 | (6) | Administrative Officer V | 61 |
| 1 | 1 | (7) | Administrative Officer IV | 54D |
| 6 | 6 | (8) | Administrative Officer II | 46D |
| 1 | 1 | (9) | Records Manager II | 46D |
| 1 | 1 | (10) | Records Manager I | 35F |
| 2 | 2 | (11) | Administrative Assistant | 35F |
| 1 | 1 | (12) | Press Officer II | 34F |
| 1 | 1 | (13) | Press Officer I | 29 |
| 1 | 1 | (14) | Auditor III | 53 |
| 2 | 2 | (15) | Auditor II | 42E |
| 2 | 2 | (16) | Auditor I | 35F |
| 5 | 5 | (17) | Auditing Assistant | 30C |
| 1 | 1 | (18) | Director, Finance and Accounts | 65 |
| 1 | 1 | (19) | Accounting Executive I | 54 |
| 2 | 2 | (20) | Accountant II | 35G |
| 2 | 2 | (21) | Accountant I | 31C |
| 10 | 10 | (22) | Accounting Assistant | 25E |
| 105 | 105 | (23) | Clerical Establishment- | |
| | | | 6 Clerk IV | 30C |
| | | | 9 Clerk III | 24E |
| | | | 20 Clerk II | 20C |
| | | | 22 Clerk I | 14 |
| | | | 2 Executive Secretary | 35F |
| | | | 7 Clerk Stenographer IV | 30E |
| | | | 5 Clerk Stenographer III | 26C |
| | | | 16 Clerk Stenographer I/II | 15/20 |
| | | | 18 Clerk Typist I | 13 |
| 3 | 3 | (24) | Receptionist/Telephone Operator | 13 |
| 1 | 1 | (25) | Librarian II | 53E |
| 1 | 1 | (26) | Librarian I | 46 |
| 2 | 2 | (27) | Library Assistant II | 25 |
| 4 | 4 | (28) | Chauffeur/Messenger | 17 |
| 17 | 17 | (29) | Messenger Establishment- | |
| | | | 2 Messenger II | 14D |
| | | | 15 Messenger I | 9 |
| 1 | 1 | (30) | Vault Attendant I | 10 |
| 4 | 4 | (31) | Maid I | 4 |
| | | (32) | 3 Part-time Cleaner | 4 |
| 1 | 1 | (33) | Legal Adviser | Group L3 |

Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|---|------------------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | | Human Resource Management Unit | |
| 1 | 1 | (34) | Director of Human Resource | 67 |
| 3 | 3 | (35) | Senior Human Resource Officer | 63 |
| 7 | 7 | (36) | Human Resource Officer III | 58E |
| 4 | 4 | (37) | Human Resource Officer II | 53E |
| 4 | 4 | (38) | Human Resource Officer I | 46 |
| 1 | 1 | (39) | Clerk Stenographer I/II | 15/20 |
| 8 | 8 | (40) | Clerical Establishment: 3 Clerk III 4 Clerk II 1 Clerk I | 24E 20C 14 |
| | | | Criminal Law Department | |
| 1 | 1 | (41) | Director, Public Prosecutions | Group L1 |
| 3 | 3 | (42) | Deputy Director of Public Prosecutions | Group L2B |
| 6 | 6 | (43) | Assistant Director of Public Prosecutions | Group L3 |
| 15 | 15 | (44) | Senior State Counsel | Group L4B |
| 25 | 25 | (45) | State Counsel III | Group L5C |
| 46 | 46 | (46) | State Counsel II | Group L6A |
| 33 | 33 | (47) | State Counsel I | Group L7A/B |
| 1 | 1 | (48) | Senior Human Resource Officer | 63 |
| 1 | 1 | (49) | Human Resource Officer III | 58E |
| 11 | 11 | (50) | Research Officer II | 54D |
| 1 | 1 | (51) | Administrative Officer II | 46D |
| 1 | 1 | (52) | Administrative Assistant | 35F |
| 4 | 4 | (53) | Indictment Clerk | 35F |
| 8 | 8 | (54) | Court Clerk III | 34D |
| 2 | 2 | (55) | Statistical Officer II | 31A |
| 1 | 1 | (56) | Clerk Stenographer IV | 30E |
| 1 | 1 | (57) | Clerk IV | 30C |
| 20 | 20 | (58) | Court Clerk II | 27E |
| 2 | 2 | (59) | Clerk Stenographer III | 26C |
| 1 | 1 | (60) | Library Assistant II | 25 |
| 3 | 3 | (61) | Clerk III | 24E |
| 24 | 24 | (62) | Court Clerk I | 23 |
| 1 | 1 | (63) | Clerk Stenographer I/II | 15/20 |
| 11 | 11 | (64) | Data Entry Clerk | 18 |
| 3 | 3 | (65) | Chauffeur/Messenger | 17 |
| 3 | 3 | (66) | Receptionist/Telephone Operator | 13 |
| 4 | 4 | (67) | Vault Attendant I | 10 |
| 5 | 5 | (68) | Messenger I | 9 |
| 3 | 3 | (69) | Maid I | 4 |

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|--|---|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | | Legislative Drafting Department | |
| 1 | | (70) | Chief Parliamentary Counsel | Group L1 |
| 2 | | (71) | Deputy Chief Parliamentary Counsel | Group L2B |
| 5 | | (72) | Assistant Chief Parliamentary Counsel | Group L3 |
| 6 | | (73) | Senior Parliamentary Counsel | Group L4B |
| 3 | | (74) | Parliamentary Counsel III | Group L5B |
| 4 | | (75) | Parliamentary Counsel II | Group L5C |
| 6 | | (76) | Parliamentary Counsel I | Group L6A |
| | | | Civil Law Department Solicitor General | |
| 1 | | (77) | Solicitor General | Group L1 |
| 2 | | (78) | Deputy Solicitor General | Group L2B |
| 4 | | (79) | Assistant Solicitor General | Group L3 |
| 10 | | (80) | Senior State Counsel | Group L5B |
| 6 | | (81) | State Counsel III | Group L5C |
| 7 | | (82) | State Counsel II | Group L6A |
| 11 | | (83) | State Counsel I | Group L7A/B |
| | | (84) | Temporary Staff 1 Senior State Counsel | Group L5B |
| | | | Chief State Solicitor | |
| 1 | | (85) | Chief State Solicitor | Group L1 |
| 2 | | (86) | Deputy Chief State Solicitor | Group L2B |
| 3 | | (87) | Assistant Chief State Solicitor | Group L3 |
| 5 | | (88) | Senior State Solicitor | Group L4B |
| 5 | | (89) | State Solicitor II | Group L6A |
| 7 | | (90) | State Solicitor I | Group L7A/B |
| 1 | | (91) | Administrative Officer II | 46D |
| 1 | | (92) | Cashier II | 22B |
| 24 | | (93) | Clerical Establishment- 1 Clerk IV 1 Clerk III 5 Clerk II 6 Clerk I 1 Clerk Stenographer III 2 Clerk Stenographer I/II 8 Clerk Typist I | 30C 24E 20C 14 26C 15/20 13 |
| 1 | | (94) | Conveyancing Clerk III | 38G |
| 3 | | (95) | Conveyancing Clerk II | 34D |
| 3 | | (96) | Conveyancing Clerk I | 27 |
| 1 | | (97) | Title Clerk II | 29C |
| 5 | | (98) | Title Clerk I | 23 |
| 1 | | (99) | Court Clerk III | 34D |
| 2 | | (100) | Court Clerk II | 27E |
| 2 | | (101) | Court Clerk I | 23 |
| 3 | | (102) | Messenger I | 9 |
| 2 | | (103) | Telephone Operator I | 13 |
| 1 | | (104) | Printing Operator II | 19F |
| 1 | | (105) | Printing Operator I | 16 |
| 1 | | (106) | Vault Attendant I | 10 |

Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|---|--|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | | Law Reform Commission | |
| | | (107) | Chairman | |
| 1 | 1 | (108) | Director of Law Reform Commission | Group L2B |
| 1 | 1 | (109) | Commission Secretary | Group L2B |
| 1 | 1 | (110) | Legislative Draftsman | Group L6B |
| 2 | 2 | (111) | Senior Parliamentary Counsel | Group L5B |
| 1 | 1 | (112) | Parliamentary Counsel II | Group L6B |
| 1 | 1 | (113) | Parliamentary Counsel I | Group L7B |
| 2 | 2 | (114) | Senior Legal Research Officer | Group L4B |
| 2 | 2 | (115) | Legal Research Officer II | Group L6A |
| 3 | 3 | (116) | Legal Research Officer I | Group L7B |
| 2 | 2 | (117) | Law Reform Officer | Group L4B |
| 1 | 1 | (118) | Librarian I | 46 |
| 1 | 1 | (119) | Library Assistant I | 17 |
| 6 | 6 | (120) | Clerical Establishment- 2 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk Typist I 1 Clerk III | 30E 26C 13 24E |
| | | (121) | Temporary Staff- 4 Clerk Stenographer III | 26C |
| 1 | 1 | (122) | Printing Operator I | 16 |
| 2 | 2 | (123) | Messenger I | 9 |
| 1 | 1 | (124) | Maid I | 4 |
| | | | Public Trustee / Official Receiver | |
| 1 | 1 | (125) | Public Trustee / Official Receiver | (125) Post to be classified by the Chief Personnel Officer |
| 1 | 1 | (126) | Accountant IV | 59D |
| 2 | 2 | (127) | Accountant I | 31C |
| 5 | 5 | (128) | Clerical Establishment- 2 Clerk II 2 Clerk I 1 Clerk Stenographer I/II | 20C 14 15/20 |
| 1 | 1 | (129) | Cashier II | 22B |
| | | | Administrator General | |
| 1 | 1 | (130) | Administrator General | (130) Post to be classified by the Chief Personnel Officer |
| 1 | 1 | (131) | Accountant I | 31C |
| 1 | 1 | (132) | Accounting Assistant | 25E |
| 1 | 1 | (133) | Conveyancing Clerk II | 34D |
| 1 | 1 | (134) | Conveyancing Clerk I | 27 |
| 3 | 3 | (135) | Field Investigator | 25 |
| 2 | 2 | (136) | Title Clerk I | 23 |
| 6 | 6 | (137) | Clerical Establishment- 1 Clerk Stenographer I/II 3 Clerk I 2 Clerk Typist I | 15/20 14 13 |
| 1 | 1 | (138) | Vault Attendant I | 10 |

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|--|--|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | | Equal Opportunity Commission | |
| | | (139) | Chairman, Equal Opportunity Commission | |
| | | (140) | Vice-Chairman, Equal Opportunity Commission | |
| | | (141) | Members | |
| 1 | 1 | (142) | Administrative Officer IV | 54D |
| 1 | 1 | (143) | Research Officer II | 54D |
| 1 | 1 | (144) | Records Manager II | 46D |
| 1 | 1 | (145) | Human Resource Officer I | 46 |
| 2 | 2 | (146) | Verbatim Reporter I | 30E |
| 1 | 1 | (147) | Accounting Assistant | 25E |
| 2 | 2 | (148) | Clerical Establishment: 1 Clerk IV | 30C |
| | | | 1 Clerk Stenographer III | 26C |
| 1 | 1 | (149) | Receptionist/Telephone Operator | 13 |
| | | | Legal Research Unit | |
| 1 | 1 | (150) | Library Assistant II | 25 |
| 1 | 1 | (151) | Clerk Stenographer I/II | 15/20 |
| | | | Registrar General Civil and Land Registries | |
| 1 | 1 | (152) | Registrar General | Group L2A |
| 1 | 1 | (153) | Deputy Registrar General | Group L3 |
| 1 | 1 | (154) | Senior Assistant Registrar General | Group L5A |
| 2 | 2 | (155) | Assistant Registrar General | Group L5C |
| 2 | 2 | (156) | Examiner of Title | Group L7B |
| 2 | 2 | (157) | Systems Administrator | (157) Posts to be classified by the Chief Personnel Officer. |
| 1 | 1 | (158) | Administrative Officer IV | 54D |
| 2 | 2 | (159) | Administrative Assistant | 35F |
| 1 | 1 | (160) | Accountant I | 31C |
| 2 | 2 | (161) | Conveyancing Clerk III | 38G |
| 2 | 2 | (162) | Conveyancing Clerk II | 34D |
| 1 | 1 | (163) | Conveyancing Clerk I | 27 |
| 4 | 4 | (164) | Field Investigator | 25 |
| 1 | 1 | (165) | Computer Operator | 22 |
| 38 | 38 | (166) | Clerical Establishment- 5 Clerk IV | 30C |
| | | | 3 Clerk III | 24E |
| | | | 14 Clerk II | 20C |
| | | | 10 Clerk I | 14 |
| | | | 1 Clerk Stenographer III | 26C |
| | | | 2 Clerk Stenographer I/II | 15/20 |
| | | | 3 Clerk Typist I | 13 |

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| 1 | 1 | (167) | Accounting Assistant | 25E | |
| 7 | 7 | (168) | Cashier II | 22B | |
| 1 | 1 | (169) | Cashier I | 15 | |
| 1 | 1 | (170) | Title Clerk II | 29C | |
| 1 | 1 | (171) | Title Clerk 1 | 23 | |
| 1 | 1 | (172) | Search Clerk III | 24E | |
| 1 | 1 | (173) | Search Clerk II | 20E | |
| 6 | 6 | (174) | Search Clerk I | 16 | |
| 2 | 2 | (175) | Record Keeper | 20D | |
| 1 | 1 | (176) | Micrographics Services Supervisor | 22C | |
| 3 | 3 | (177) | Micrographics Equipment Operator | 16 | |
| 2 | 2 | (178) | Duplicating Machine Operator | 13 | |
| 4 | 4 | (179) | E.D.P. Data Conversion Equipment Operator | 19 | |
| 1 | 1 | (180) | Vault Attendant II | 15D | |
| 9 | 9 | (181) | Vault Attendant I | 10 | |
| 1 | 1 | (182) | Orderly | 17/20C | |
| 3 | 3 | (183) | Messenger I | 9 | |
| 1 | 1 | (184) | Chauffeur/Messenger | 17 | |
| 1 | 1 | (185) | Cleaner I | 4 | |
| 1 | 1 | (186) | Receptionist/Telephone Operator | 13 | |
| 1 | 1 | (187) | Maid I | 4 | |
| | | (188) | Temporary Staff- 1 Clerk IV | 30C | |
| | | | 3 Clerk II | 20C | |
| | | | 18 Clerk I | 14 | |
| | | | 2 Vault Attendant I | 10 | |
| | | | 2 Accounting Assistant | 25E | |
| | | | Companies Registry | | |
| 1 | 1 | (189) | Deputy Registrar General | Group L3 | |
| 1 | 1 | (190) | Assistant Registrar General | Group L5C | |
| 1 | 1 | (191) | Accountant IV | 59D | |
| 1 | 1 | (192) | Systems Administrator | | (192) Post to be classified by the Chief Personnel Officer. |
| | | (193) | Temporary Staff- Accounting Assistant | 25E | |
| | | (194) | Miscellaneous Temporary Staff- 12 Clerk I | 14 | |
| | | | Compliance Unit | | |
| 1 | 1 | (195) | Senior Assistant Registrar General | L5A | |
| 1 | 1 | (196) | Compliance Officer III | | (196)-(198) Posts to be classified by the Chief Personnel Officer. |
| 2 | 2 | (197) | Compliance Officer II | | |
| 8 | 8 | (198) | Compliance Officer I | | |

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|--|--|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| 16 | 16 | (199) | Clerical Establishment- 1 Clerk IV 1 Clerk III 1 Clerk II 10 Clerk I 3 Clerk Typist I | 30C 24E 20C 14 13 |
| 1 | 1 | (200) | Cashier II | 22B |
| 1 | 1 | (201) | Office Assistant | 13 |
| 1 | 1 | (202) | Receptionist/Telephone Operator | 13 |
| 2 | 2 | (203) | Vault Attendant I | 10 |
| 1 | 1 | (204) | Messenger I | 9 |
| 1 | 1 | (205) | Accounting Assistant | 25E |
| | | | Intellectual Property Office | |
| 1 | 1 | (206) | Controller, Intellectual Property | Group L1 |
| 1 | 1 | (207) | Deputy Controller, Intellectual Property | Group L3 |
| 1 | 1 | (208) | Senior Examiner (Technical) | 68 |
| 1 | 1 | (209) | Information Technologist (Technical) | 60 |
| 1 | 1 | (210) | Patent Examiner | 59D |
| 1 | 1 | (211) | Trade Mark Examiner II | 40E |
| 1 | 1 | (212) | Administrative Supervisor | 35F |
| 1 | 1 | (213) | Trade Mark Examiner I | 31 |
| 1 | 1 | (214) | Procedures Assistant | 24E |
| 1 | 1 | (215) | Assistant Examiner (Technical) | 31 |
| 1 | 1 | (216) | Assistant Trademark Examiner | 22 |
| 1 | 1 | (217) | Systems Administrator | (217) Post to be classified by the Chief Personnel Officer. |
| 1 | 1 | (218) | Formalities Examiner | 20C |
| 2 | 2 | (219) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (220) | Clerk II | 20C |
| 3 | 3 | (221) | Data Clerk | 18 |
| 1 | 1 | (222) | Messenger I | 9 |
| 1 | 1 | (223) | Printing Operator I | 16 |
| 2 | 2 | (224) | Clerk Typist I | 13 |
| 1 | 1 | (225) | Vault Attendant I | 10 |
| | | (226) | Temporary Staff 1 Accounting Assistant | 25E |
| | | | Procurement Unit | |
| 1 | 1 | (227) | Chief Procurement Officer | (227) - (228) Posts to be classified by the Chief Personnel Officer |
| 1 | 1 | (228) | Senior Procurement Officer | |
| 2 | 2 | (229) | Procurement Officer | 45 (229) Subject to review of the classification by the Chief Personnel Officer |
| 838 | 838 | | | |

HEAD 26 – MINISTRY OF EDUCATION

HEAD :- 26 MINISTRY OF EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 5,119,202,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|---------------|
| 01 PERSONNEL EXPENDITURE | 2,615,697,790 | 2,603,966,900 | 2,597,520,500 | 2,599,436,000 | 1,915,500 |
| 02 GOODS AND SERVICES | 612,931,951 | 559,091,917 | 605,776,000 | 517,268,000 | (88,508,000) |
| 03 MINOR EQUIPMENT PURCHASES | 697,112 | 40,066,250 | 2,457,000 | 3,066,000 | 609,000 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 1,706,727,210 | 1,450,994,563 | 1,351,837,200 | 1,587,424,000 | 235,586,800 |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 124,811,203 | 114,915,200 | 94,992,200 | 103,511,000 | 8,518,800 |
| Total Recurrent Expenditure | 5,060,865,266 | 4,769,034,830 | 4,652,582,900 | 4,810,705,000 | 158,122,100 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 219,605,131 | 301,822,000 | 324,895,350 | 308,497,000 | (16,398,350) |
| Sub-Total Head | 5,280,470,397 | 5,070,856,830 | 4,977,478,250 | 5,119,202,000 | 141,723,750 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 265,478,629 | 182,927,000 | 16,130,730 | 127,880,000 | 111,749,270 |
| Total Head | 5,545,949,026 | 5,253,783,830 | 4,993,608,980 | 5,247,082,000 | 253,473,020 |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | (1) | | Minister |
| | | (2) | | Parliamentary Secretary |
| | | (3) | | Personal Assistant to the Minister |
| | | | | Administration |
| | | | | General Administration and Finance Divisions |
| 2 | 2 | (4) | Group 1C | Permanent Secretary |
| 3 | 3 | (5) | Group 3A | Deputy Permanent Secretary |
| 1 | 1 | (6) | | Adviser to the Minister |
| 1 | 1 | (7) | Group 2B | Chief Education Officer |
| 1 | 1 | (8) | 65 | Director of Finance and Accounts |
| 1 | 1 | (9) | 61 | Administrative Officer V |
| 3 | 3 | (10) | 54D | Administrative Officer IV |
| 2 | 2 | (11) | 58E | Accounting Executive II |
| 1 | 1 | (12) | 54 | Accounting Executive I |
| 1 | 1 | (13) | 46F | Educational Liaison Officer |
| 4 | 4 | (14) | 46D | Administrative Officer II |
| 9 | 9 | (15) | 35F | Administrative Assistant |
| 1 | 1 | (16) | 46D | Records Manager II |
| 4 | 4 | (17) | 35G | Accountant II |
| 1 | 1 | (18) | 53 | Auditor III |
| 1 | 1 | (19) | 42E | Auditor II |
| 3 | 3 | (20) | 35F | Auditor I |
| 8 | 8 | (21) | 31C | Accountant I |
| 10 | 10 | (22) | 30C | Auditing Assistant |
| 28 | 28 | (23) | 25E | Accounting Assistant |
| 214 | 214 | (24) | | Clerical Establishment :- |
| | | | 30C | 9 Clerk IV |
| | | | 24E | 15 Clerk III |
| | | | 20C | 79 Clerk II |
| | | | 14 | 65 Clerk I |
| | | | 35F | 1 Executive Secretary |
| | | | 30E | 2 Clerk Stenographer IV |
| | | | 26C | 3 Clerk Stenographer III |
| | | | 15/20 | 13 Clerk Stenographer I/II |
| | | | 19C | 1 Clerk Typist II |
| | | | 13 | 26 Clerk Typist I |
| 1 | 1 | (25) | 15D | Vault Attendant II |
| 1 | 1 | (26) | 15 | Addressing Machine Operator I |
| 1 | 1 | (27) | 24A | Duplicating Machine Supervisor |
| 2 | 2 | (28) | 13 | Duplicating Machine Operator |
| 2 | 2 | (29) | 8 | Stores Attendant I |
| 1 | 1 | (30) | 28E | Storekeeper II |
| 1 | 1 | (31) | 24E | Storekeeper I |
| 2 | 2 | (32) | 10 | Vault Attendant I |
| 10 | 10 | (33) | | Messenger Establishment - |
| | | | 14D | 1 Messenger II |
| | | | 9 | 9 Messenger I |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item | | Range | Explanations |
|---------------|------|------|---|----------|---|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| 2 | 2 | (34) | Motor Vehicle Driver | 17 | |
| 1 | 1 | (35) | Chauffeur I | 14 | |
| 4 | 4 | (36) | Chauffeur/Messenger | 17 | |
| 1 | 1 | (37) | Record Keeper | 20D | |
| 2 | 2 | (38) | Watchman | 9 | |
| 1 | 1 | (39) | Janitor | 6 | |
| 3 | 3 | (40) | Cleaner I | 4 | |
| 1 | 1 | (41) | Groundsman | 6 | |
| 4 | 4 | (42) | Telephone Operator | 13 | |
| 2 | 2 | (43) | Estate Constable | 17/20C | |
| 1 | 1 | (44) | Maid I | 4 | |
| 1 | 1 | (45) | Printing Operator I | 16 | |
| | | (46) | 15 Part-time Cleaner | | |
| | | (47) | Temporary Staff - | | (47) The Substitute Teacher System continued for a further period of three (3) years, the undermentioned temporary positions retained for the said period to assist in the management of the system:- Two (2) Accounting Assistant Two (2) Clerk II Cabinet Minute No. 218 dated January 27, 2011. |
| | | | 3 Clerk IV | 30C | |
| | | | 17 Clerk II | 20C | |
| | | | 8 Clerk I | 14 | |
| | | | 3 Clerk Typist I | 13 | |
| | | | 2 Clerk Stenographer III | 26C | |
| | | | 1 E.D.P. Data Conversion Supervisor | 24D | |
| | | | 8 E.D.P. Data Conversion Equipment Operator | 19 | |
| | | | 1 Schools Supervisor III | 62 | |
| | | | 1 Legal Adviser to the Minister | Group IV | |
| | | | 2 Accountant I | 31C | |
| | | | 7 Accounting Assistant | 25E | |
| | | | Supernumeraries | | |
| | | (48) | 1 Special Teacher III | Grade 3 | |
| | | (49) | 1 Teacher I | Grade 3 | |
| | | (50) | 1 Cleaner I | 4 | |
| | | (51) | 1 Clerk Stenographer I/II | 15/20 | |
| | | (52) | 1 Vice Principal I | Grade 5 | |
| | | (53) | 5 Teacher II | Grade 3 | |
| | | (54) | 1 Vice Principal II | Grade 7 | |
| | | (55) | 1 Clerk II | 20C | |
| | | | Educational Research and Evaluation Division | | |
| 1 | 1 | (56) | Director, Educational Research and Evaluation | 64 | |
| 2 | 2 | (57) | Assistant Director, Research and Evaluation | 62 | |
| 1 | 1 | (58) | Educational Testing Officer II | 53F | |
| 2 | 2 | (59) | Educational Testing Officer I | 46 | |
| 1 | 1 | (60) | Educational Research Officer | 53E | |
| 2 | 2 | (61) | Evaluation Officer | 53D | |
| 2 | 2 | (62) | Research Officer I | 46 | |
| 2 | 2 | (63) | Research Assistant II | 35 | |
| 1 | 1 | (64) | Statistician I | 46 | |
| 1 | 1 | (65) | Librarian II | 53E | |
| 1 | 1 | (66) | Library Assistant II | 25 | |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---|------|----------|---|-------------------|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| 1 | 1 | (67) | Administrative Assistant | 35F |
| 1 | 1 | (68) | Clerk III | 24C |
| 2 | 2 | (69) | Clerk II | 20C |
| 1 | 1 | (70) | Clerk Stenographer I/II | 15/20 |
| 3 | 3 | (71) | Clerk Typist I | 13 |
| Human Resource Management Division | | | | |
| 2 | 2 | (72) | Director, Human Resources | 67 |
| 6 | 6 | (73) | Senior Human Resource Officer | 63 |
| 7 | 7 | (74) | Human Resource Officer III | 58E |
| 12 | 12 | (75) | Human Resource Officer II | 53E |
| 9 | 9 | (76) | Human Resource Officer I | 46 |
| | | (77) | Temporary Staff- 2 Clerk IV 4 Clerk III 1 Clerk Stenographer III | 30C 24E 26C |
| Scholarships Unit | | | | |
| 1 | 1 | (78) | Clerk III | 24E |
| 1 | 1 | (79) | Accounting Assistant | 25E |
| 4 | 4 | (80) | Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk Typist I | 30C 20C 13 |
| Training Unit | | | | |
| 1 | 1 | (81) | Clerk III | 24E |
| 1 | 1 | (82) | Clerk Typist I | 13 |
| Committees and Commissions | | | | |
| | | (83) | Temporary Staff - 1 Research Assistant II | 35 |
| Educational Planning Division | | | | |
| 1 | 1 | (84) | Director of Educational Planning | 64 |
| 1 | 1 | (85) | Senior Planning Officer | 60 |
| 1 | 1 | (86) | Educational Facilities Planner | 60 |
| 1 | 1 | (87) | Planning Officer III | 60 |
| 1 | 1 | (88) | Planning Officer II | 53E |

(77) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Covering approval for the period May 16, 2007 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No.3222 dated December 6, 2012. Covering approval for the period September 1, 2014 to December 31, 2017. Cabinet Minute No.1947 dated October 26, 2017.

Head 26 - Ministry of Education
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|--|---|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | 2 | (89) | Education Research Officer | 53E |
| | 1 | (90) | Economist I | 46 |
| | 3 | (91) | Research Officer I | 46 |
| | 1 | (92) | Statistical Officer III | 41D |
| | 1 | (93) | Statistical Assistant II | 29C |
| | 3 | (94) | Research Assistant II | 35 |
| | 9 | (95) | Clerical Establishment:- 2 Clerk III 3 Clerk Stenographer I/II 4 Clerk Typist I | 24E 15/20 13 |
| | | | Educational Facilities Planning and Procurement Division | |
| | 1 | (96) | Project Unit Manager | 66 |
| | 4 | (97) | Project Co-ordinator | 61 |
| | 2 | (98) | Educational Facilities Planner | 60 |
| | 3 | (99) | Project Supervisor | 53 |
| | 2 | (100) | Assistant Project Co-ordinator | 46 |
| | 2 | (101) | Building Supervisor | 38G |
| | 1 | (102) | Project Unit Accountant | 53 |
| | 1 | (103) | Project Unit Procurement Specialist | 46 |
| | 1 | (104) | Accounting Assistant | 25E |
| | 11 | (105) | Clerical Establishment:- 1 Clerk IV 1 Clerk III 2 Clerk Stenographer III 5 Clerk Stenographer I/II 2 Clerk Typist I | 30C 24E 26C 15/20 13 |
| | 4 | (106) | Engineering Assistant III | 38G |
| | 1 | (107) | Quantity Surveyor Assistant III | 35 |
| | 2 | (108) | Schools Workshop Equipment Superintendent | 34 |
| | 2 | (109) | Schools Lab. Equipment Superintendent | 34 |
| | 3 | (110) | Engineering Assistant II | 34E |
| | 1 | (111) | Maintenance Facilities Manager | (111) Post to be classified by the Chief Personnel Officer. |
| | | | Schools Supervision Division | |
| | 1 | (112) | Director of Schools Supervision | 64 |
| | 3 | (113) | Assistant Director - Schools Supervision | (113) Post to be classified by the Chief Personnel Officer. |
| | 19 | (114) | Schools Supervisor III | 62D |
| | 17 | (115) | Schools Supervisor II | 59D |
| | 46 | (116) | Schools Supervisor I | 53E |
| | 17 | (117) | Clerical Establishment - 4 Clerk I 12 Clerk Typist I 1 Clerk Stenographer I/II | 14 13 15/20 |
| | 2 | (118) | Messenger I | 9 |
| | 2 | (119) | Cleaner I | 4 |
| | | (120) | 5 Part-time Cleaner | |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|--------------------------------------|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Supernumeraries |
| | | (121) | 62 | 1 Schools Supervisor III |
| | | (122) | 59D | 1 Schools Supervisor II |
| | | | | Special Education Unit |
| 1 | 1 | (123) | 46D | Administrative Officer II |
| 1 | 1 | (124) | 15/20 | Clerk Stenographer I/II |
| | | | | Examinations Division |
| 1 | 1 | (125) | 61 | Supervisor of Examinations |
| 3 | 3 | (126) | 45D | Examinations Officer I |
| 29 | 29 | (127) | | Clerical Establishment - |
| | | | 30C | 4 Clerk IV |
| | | | 20C | 7 Clerk II |
| | | | 14 | 8 Clerk I |
| | | | 15/20 | 1 Clerk Stenographer I/II |
| | | | 13 | 3 Clerk Typist I |
| | | | 24E | 6 Clerk III |
| 1 | 1 | (128) | 9 | Messenger I |
| | | (129) | | Temporary Staff - |
| | | | 15/20 | 1 Clerk Stenographer I/II |
| | | | 13 | 1 Clerk Typist I |
| | | | 46 | 1 Research Officer I |
| 1 | 1 | (130) | 24E | Storekeeper I |
| 1 | 1 | (131) | 8 | Stores Attendant |
| | | | | National Examinations Council |
| 1 | 1 | (132) | 54D | Secretary |
| 1 | 1 | (133) | 62 | Chief Examiner |
| 2 | 2 | (134) | 45D | Assistant Examiner |
| 1 | 1 | (135) | 30F | Draughtsman I |
| 13 | 13 | (136) | | Clerical Establishment - |
| | | | 30C | 1 Clerk IV |
| | | | 24E | 2 Clerk III |
| | | | 14 | 1 Clerk I |
| | | | 15/20 | 2 Clerk Stenographer I/II |
| | | | 19C | 3 Clerk Typist II |
| | | | 13 | 4 Clerk Typist I |
| 1 | 1 | (137) | 22D | Printing Operator III |
| 1 | 1 | (138) | 9 | Messenger I |
| 1 | 1 | (139) | 13 | Office Assistant |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item | Range | Explanations |
|---------------|------|-----------|--------|---|
| 2021 | 2022 | No. | | |
| | | | | TRINIDAD |
| | | | | School Nutrition Board |
| 1 | | 1 (140) | 54D | Unit Supervisor |
| 1 | | 1 (141) | 56 | Nutritionist |
| 1 | | 1 (142) | 53 | Accountant III |
| 1 | | 1 (143) | 31C | Accountant I |
| 2 | | 2 (144) | 25E | Accounting Assistant |
| 1 | | 1 (145) | 46D | Secretary/Administrative Officer II |
| 6 | | 6 (146) | | Clerical Establishment - |
| | | | 15/20 | 2 Clerk Stenographer I/II |
| | | | 13 | 1 Clerk Typist I |
| | | | 20C | 3 Clerk II |
| 1 | | 1 (147) | 9 | Messenger I |
| 1 | | 1 (148) | 35G | Supplies Officer |
| 1 | | 1 (149) | 24E | Storekeeper I |
| 2 | | 2 (150) | 8 | Assistant Storekeeper |
| 5 | | 5 (151) | 17/20C | Estate Constable |
| 40 | | 40 (152) | | Chaguaramas Kitchen and Other Areas - |
| | | | 33C | 1 Chef |
| | | | 26E | 1 Assistant Chef |
| | | | 19F | 2 Cook II |
| | | | 16 | 4 Cook I |
| | | | 8 | 14 Food Service Worker |
| | | | 6 | 10 Handyman |
| | | | 4 | 3 Cleaner |
| | | | 20 | 1 Maintenance Technician |
| | | | 34E | 1 Transport Supervisor |
| | | | 17 | 3 Motor Vehicle Driver |
| 119 | | 119 (153) | | Staff at Schools - |
| | | | 25 | 3 School Meals Supervisor I |
| | | | 12 | 16 Part-time Supervisor |
| | | | 4 | 100 Part-time Server/Cleaner |
| | | | | School Task Force |
| | | (154) | | Temporary Staff - |
| | | | 46D | 1 Administrative Officer II |
| | | | 13 | 1 Clerk Typist I |
| | | | | Trinidad and Tobago National Commission for UNESCO |
| 1 | | 1 (155) | 60 | Secretary General |
| 1 | | 1 (156) | 46D | Administrative Officer II |
| 1 | | 1 (157) | 30C | Clerk IV |
| 1 | | 1 (158) | 30 | Documents Officer/Registrar |
| 1 | | 1 (159) | 25E | Accounting Assistant |
| 2 | | 2 (160) | 15/20 | Clerk Stenographer I/II |
| 2 | | 2 (161) | 13 | Driver/Messenger |
| 1 | | 1 (162) | 4 | Maid I |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | U.N. Depository Library |
| 1 | 1 | (163) | 46 | Librarian I |
| 1 | 1 | (164) | 25 | Library Assistant II |
| 1 | 1 | (165) | 13 | Clerk Typist I |
| | | | | Technical and Vocational Education Division Secretariat |
| 1 | 1 | (166) | 63 | Director, Research, Planning and Development (Technical/Vocational Education) |
| 1 | 1 | (167) | 63 | Director, Operations |
| 1 | 1 | (168) | 61 | Supervisor, Technical Teacher Training |
| 1 | 1 | (169) | 54D | Secretary, National Training Board |
| 1 | 1 | (170) | 53D | Manpower Research Officer |
| 1 | 1 | (171) | 53E | Editor, Technical Training Materials |
| 1 | 1 | (172) | 46 | Translator |
| 1 | 1 | (173) | 59D | Technical/Vocational Education Supervisor II |
| 2 | 2 | (174) | 53D | Technical/Vocational Education Supervisor I |
| 1 | 1 | (175) | 35F | Administrative Assistant |
| 1 | 1 | (176) | 25E | Accounting Assistant |
| 5 | 5 | (177) | | Clerical Establishment - |
| | | | 20C | 1 Clerk II |
| | | | 15/20 | 1 Clerk Stenographer I/II |
| | | | 13 | 3 Clerk Typist I |
| 9 | 9 | (178) | | Clerical Establishment - |
| | | | 26C | 1 Clerk Stenographer III |
| | | | 20C | 2 Clerk II |
| | | | 14 | 2 Clerk I |
| | | | 15/20 | 2 Clerk Stenographer I/II |
| | | | 19C | 1 Clerk Typist II |
| | | | 13 | 1 Clerk Typist I |
| 1 | 1 | (179) | 9 | Messenger I |
| 1 | 1 | (180) | 6 | Handyman |
| | | | | Occupational Research Unit |
| 1 | 1 | (181) | 61 | Senior Occupational Analyst |
| 1 | 1 | (182) | 55F | Occupational Analyst II |
| 4 | 4 | (183) | 49 | Occupational Analyst I |
| 1 | 1 | (184) | 9 | Cleaner/Watchman |
| 1 | 1 | (185) | 9 | Messenger I |
| 1 | 1 | (186) | | Printing Supervisor |
| 2 | 2 | (187) | 15/20 | Clerk Stenographer I/II |
| 2 | 2 | (188) | 13 | Clerk Typist I |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item | Range | Explanations |
|---------------|------|-------|---|----------------|
| 2021 | 2022 | No. | No. | |
| | | | TRINIDAD | |
| | | | Communication Unit | |
| 1 | 1 | (189) | Public Relations Assistant | 35 |
| 1 | 1 | (190) | Messenger I | 9 |
| | | | Teacher Training | |
| 1 | 1 | (191) | Bursar/Registrar | 42 |
| 1 | 1 | (192) | Dance and Physical Training Instructor | 31A |
| 1 | 1 | (193) | Cook III | 22F |
| 1 | 1 | (194) | Custodian II | 14 |
| 1 | 1 | (195) | Laboratory Assistant I | 15 |
| 2 | 2 | (196) | Chauffeur I | 14 |
| 6 | 6 | (197) | Clerical Establishment - | |
| | | | 1 Clerk II | 20C |
| | | | 3 Clerk I | 14 |
| | | | 2 Clerk Typist I | 13 |
| 3 | 3 | (198) | Messenger I | 9 |
| 4 | 4 | (199) | Groundsman | 6 |
| 3 | 3 | (200) | Estate Constable | 17/20C |
| 1 | 1 | (201) | Porter | 5 |
| 1 | 1 | (202) | Cleaner I | 4 |
| 3 | 3 | (203) | Handyman | 6 |
| | | (204) | 2 Cleaner I (Part-time) | |
| 21 | 21 | (205) | Maid III | 8 |
| | | (206) | Temporary Staff - | |
| | | | 5 Head of Department (Secondary) | Grade 5 |
| | | | 3 Teacher II (Secondary) | Grade 3 |
| | | | Teacher I (Secondary) | Grade 3 |
| | | | Assisted Teachers College | |
| 2 | 2 | (207) | Teacher Educator | Grade 5 |
| 2 | 2 | (208) | Teacher II (Secondary) | Grade 3 |
| 2 | 2 | (209) | Clerk Stenographer I/II | 15/20 |
| | | | Secondary Education Government Schools | |
| 42 | 42 | (210) | Principal (Secondary) | Grade 8 |
| 39 | 39 | (211) | Vice-Principal (Secondary) | Grade 7 |
| 185 | 185 | (212) | Head of Department (Secondary) | Grade 5 |
| 199 | 199 | (213) | Dean (Secondary) | Grade 5 |
| 349 | 349 | (214) | Teacher III (Secondary) | Grade 4 |
| | | | Technical/Vocational Teacher IV | |
| 1041 | 1041 | (215) | Assistant Teacher (Secondary) | Grade 2 |
| | | | Teacher I (Secondary) | Grade 2 |
| | | | Teacher II (Secondary) | Grade 3 |
| | | | Teacher III (Secondary) | Grade 4 |
| 265 | 265 | (216) | Technical/Vocational Teacher I-IV | Grades 2/3/3/4 |
| | | | Teacher III (Secondary) | Grade 4 |
| | | | Technical/Vocational Teacher I-IV | Grades 2/3/3/4 |
| | | | Teacher II (Secondary) | Grade 3 |
| | | | Assistant Teacher (Secondary) | Grade 2 |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|---|-----------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| 3 | 3 | (217) Bursar/Registrar | 42 | |
| 4 | 4 | (218) School Administrative Officer | | (218) Post to be classified by the Chief Personnel Officer. |
| 1 | 1 | (219) Schools Laboratory Superintendent | 34 | |
| 4 | 4 | (220) Scientific Assistant II | 29C | |
| 30 | 30 | (221) School Laboratory Technician | 29 | |
| 31 | 31 | (222) School Farm Attendant | 14C | |
| 5 | 5 | (223) Assistant School Farm Attendant | 8 | |
| 3 | 3 | (224) Library Assistant II | 25 | |
| 1 | 1 | (225) Hostel Manageress | 23 | |
| 45 | 45 | (226) Schools Workshop Attendant | 13 | |
| 8 | 8 | (227) School Librarian | 46 | |
| 8 | 8 | (228) Library Assistant I | 17 | |
| 80 | 80 | (229) Laboratory Assistant I | 15 | |
| 100 | 100 | (230) Clerical Establishment - | | |
| | | 5 Clerk II | 20C | |
| | | 44 Clerk III | 24E | |
| | | 2 Clerk Stenographer I/II | 15/20 | |
| | | 49 Clerk Typist I | 13 | |
| 3 | 3 | (231) Stores Clerk I | 14 | |
| 7 | 7 | (232) Messenger I | 9 | |
| 3 | 3 | (233) Games Master/Mistress | 31 | |
| 1 | 1 | (234) Groundsman II | 14C | |
| 3 | 3 | (235) Storekeeper I | 24E | |
| 39 | 39 | (236) Groundsman | 6 | |
| 2 | 2 | (237) Stores Attendant | 8 | |
| 58 | 58 | (238) Watchman | 9 | |
| 2 | 2 | (239) Estate Constable | 17/20C | |
| 3 | 3 | (240) Handyman | 6 | |
| 3 | 3 | (241) Caretaker | 6 | |
| 72 | 72 | (242) Cleaner I | 4 | |
| | | 10 Cleaner (Part-time) | | |
| | | Polytechnic Evening Classes - Temporary | | |
| | | Administrative and other Subordinate | | |
| | | Staff and Part-time Tutors | | |
| | | (243) Additional Teaching Staff for Secondary Schools | | |
| | | (244) Part-time Teacher | | |
| | | (245) Temporary Staff - | | |
| | | 2 Estate Constable | 17/20C | |
| 16 | 16 | (246) Technology Technician | | |
| | | Assisted Secondary Schools | | |
| 42 | 42 | (247) Principal (Secondary) | Grade 8 | |
| 40 | 40 | (248) Vice-Principal (Secondary) | Grade 7 | |
| 223 | 223 | (249) Head of Department (Secondary) | Grade 5 | |
| 165 | 165 | (250) Dean (Secondary) | Grade 5 | |
| 534 | 534 | (251) Teacher III (Secondary)/Technical Vocational | Grade 4 | |
| | | Teacher I-IV | 2/3/3/4 | |
| | | Teacher II (Secondary), Teacher I (Secondary) | Grade 3 | |
| | | Assistant Teacher (Secondary) | Grade 2 | |
| 287 | 287 | (252) Teacher III (Secondary) /Technical Vocational | | |
| | | Teacher IV | Grade 4 | |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|----------------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| 18 | 18 | (253) | 46 | School Librarian |
| 19 | 19 | (254) | 17 | Library Assistant I |
| 306 | 306 | (255) | Grade 2 | Assistant Teacher (Secondary) |
| | | | Grades 2/3/3/4 | Technical/Vocational Teacher I-IV |
| | | | Grade 3 | Teacher I (Secondary), Teacher II (Secondary) |
| 8 | 8 | (256) | 26 | Audio-Visual Equipment Technician |
| 5 | 5 | (257) | 29 | Schools Laboratory Technician |
| 12 | 12 | (258) | | Technology Technician |
| 58 | 58 | (259) | 15 | Laboratory Assistant I |
| 10 | 10 | (260) | 14C | School Farm Attendant |
| 82 | 82 | (261) | | Clerical Establishment:- |
| | | | 13 | 21 Clerk Typist I |
| | | | 19C | 1 Clerk Typist II |
| | | | 20C | 2 Clerk II |
| | | | 15/20 | 22 Clerk Stenographer I/II |
| | | | 24E | 36 Clerk III |
| 3 | 3 | (262) | 13 | School Workshop Attendant |
| | | (263) | | Temporary Staff - |
| | | | | 1 Schools' Assistant |
| | | | | Secondary Education |
| 23 | 23 | (264) | Grade 8 | Principal (Secondary) |
| 43 | 43 | (265) | Grade 7 | Vice-Principal (Secondary) |
| 152 | 152 | (266) | Grade 5 | Head of Department (Secondary) |
| 222 | 222 | (267) | Grade 5 | Dean (Secondary) |
| 308 | 308 | (268) | Grade 4 | Teacher III (Secondary)/Technical Vocational |
| | | | Grade 3 | Teacher IV |
| 690 | 690 | (269) | Grade 2 | Teacher II (Secondary) |
| | | | Grades 2/3/3/4 | Assistant Teacher (Secondary) |
| | | | | Technical/Vocational Teacher I - IV |
| 22 | 22 | (270) | 17 | Library Assistant I |
| 51 | 51 | (271) | 30C | Clerical Establishment:- |
| | | | 24E | 5 Clerk IV |
| | | | 13 | 23 Clerk III |
| | | | | 23 Clerk Typist I |
| 46 | 46 | (272) | 15 | Laboratory Assistant I |
| 42 | 42 | (273) | 6 | Groundsman |
| 61 | 61 | (274) | 9 | Watchman |
| 12 | 12 | (275) | 10 | Cleaner II |
| 90 | 90 | (276) | 4 | Cleaner I |
| 4 | 4 | (277) | 14C | School Farm Attendant |
| 50 | 50 | (278) | 8 | Assistant School Farm Attendant |
| 2 | 2 | (279) | 17/20C | Estate Constable |
| 2 | 2 | (280) | 13 | Schools Workshop Attendant |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-------------------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Supernumeraries |
| | | (281) | | Assisted Secondary Schools :- |
| | | | Grade 8 | 1 Principal (Secondary) |
| | | | Grade 7 | 6 Teacher III (Secondary) |
| | | | Grade 3 | Teacher II (Secondary) |
| | | | | Secondary Education |
| 18 | 18 | (282) | Grade 8 | Principal (Secondary) |
| 39 | 39 | (283) | Grade 7 | Vice Principal (Secondary) |
| 72 | 72 | (284) | Grade 5 | Head of Department (Secondary) |
| 63 | 63 | (285) | Grade 5 | Dean (Secondary) |
| 12 | 12 | (286) | 26 | Audio-Visual Equipment Technician |
| 2 | 2 | (287) | Grade 3 | Teacher II, Physical Education |
| 829 | 829 | (288) | Grades 4/3/2 | Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.) |
| 434 | 434 | (289) | Grade 2 | Assistant Teacher (Secondary) |
| | | | Grades 2/3/3/4 | Technical Vocational Teacher I-V |
| 13 | 13 | (290) | Grade 3 | Teacher II (Secondary) / Technical Vocational Teacher I-V |
| 29 | 29 | (291) | Grade 4 | Teacher III (Secondary)/Technical Vocational Teacher I - IV |
| 84 | 84 | (292) | | Clerical Establishment - |
| | | | 24E | 18 Clerk III |
| | | | 20C | 15 Clerk II |
| | | | 15/20 | 1 Clerk Stenographer I/II |
| | | | 13 | 50 Clerk Typist I |
| 2 | 2 | (293) | 20D | Laboratory Assistant II |
| 91 | 91 | (294) | 15 | Laboratory Assistant I |
| 41 | 41 | (295) | 9 | Watchman |
| 54 | 54 | (296) | 6 | Groundsman |
| 102 | 102 | (297) | 4 | Cleaner I |
| 1 | 1 | (298) | 9 | Messenger I |
| 1 | 1 | (299) | 6 | Caretaker |
| 17 | 17 | (300) | 14C | School Farm Attendant |
| 18 | 18 | (301) | 8 | Assistant School Farm Attendant |
| 17 | 17 | (302) | 46 | School Librarian |
| 17 | 17 | (303) | 25 | Library Assistant II |
| 16 | 16 | (304) | 17 | Library Assistant I |
| 17 | 17 | (305) | 42 | Bursar/Registrar |
| | | | | (305) Sixteen (16) positions to be abolished when vacant. Cabinet Minute No. 1029 dated April 24, 2008. |
| 16 | 16 | (306) | 29 | School Laboratory Technician |
| 28 | 28 | (307) | 31 | Games Master/Mistress |
| 8 | 8 | (308) | 10 | Cleaner II |
| 15 | 15 | (309) | 6 | Handyman |
| 166 | 166 | (310) | 13 | Schools Workshop Attendant |
| 17 | 17 | (311) | 24E | Storekeeper I |
| 17 | 17 | (312) | 14 | Stores Clerk I |
| 17 | 17 | (313) | 8 | Stores Attendant |
| 189 | 189 | (314) | Grades 2/3/3/4 | Technical/Vocational Teacher I - IV |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|---|---|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | (315) | Teacher III (Secondary), Teacher II (Secondary) Teacher I (Secondary), Assistant Teacher (Secondary) | Grades 4/3 Grades 2/2 |
| 14 | 14 | (316) | School Administrative Officer | (316) Post to be classified by the Chief Personnel Officer. |
| | | | Part-time Staff - Secondary Supernumeraries | |
| | | (317) | 1 Teacher III (Secondary) | Grade 4 |
| | | (318) | 1 Principal (Secondary) | Grade 8 |
| | | | Secondary Education | |
| 10 | 10 | (319) | Principal (Secondary) | Grade 8 |
| 15 | 15 | (320) | Vice-Principal (Secondary) | Grade 7 |
| 49 | 49 | (321) | Head of Department (Secondary) | Grade 5 |
| 8 | 8 | (322) | Library Assistant I | 17 |
| 47 | 47 | (323) | Dean (Secondary) | Grade 5 |
| 26 | 26 | (324) | Clerical Establishment :- 12 Clerk Typist I 10 Clerk III 4 Clerk II | 13 24E 20C |
| 19 | 19 | (325) | Laboratory Assistant I | 15 |
| 12 | 12 | (326) | School Farm Attendant | 14C |
| 6 | 6 | (327) | Assistant School Farm Attendant | 8 |
| 32 | 32 | (328) | Schools Workshop Attendant | 13 |
| 9 | 9 | (329) | Groundsman | 6 |
| 11 | 11 | (330) | Watchman | 9 |
| 19 | 19 | (331) | Cleaner I | 4 |
| 349 | 349 | (332) | Technical / Vocational Teacher I - IV Teacher III (Secondary), Teacher II (Secondary) Teacher I (Secondary) Assistant Teacher (Secondary) | Grades 2/3/3/4 Grades 4/3 Grades 4/3 Grades 2/2 |
| 1 | 1 | (333) | Audio-Visual Equipment Technician | 26 |
| 1 | 1 | (334) | School Librarian | 46 |
| 1 | 1 | (335) | Library Assistant II | 25 |
| 2 | 2 | (336) | Games Master/Mistress | 31 |
| 1 | 1 | (337) | Bursar/ Registrar | 42 |
| 1 | 1 | (338) | Storekeeper I | 24E |
| 1 | 1 | (339) | Stores Clerk I | 14 |
| 3 | 3 | (340) | School Laboratory Technician | 29 |
| 1 | 1 | (341) | Stores Attendant | 8 |
| 1 | 1 | (342) | Cleaner II | 10 |
| 1 | 1 | (343) | Handyman | 6 |
| 5 | 5 | (344) | Technology Technician | |
| 4 | 4 | (345) | School Administrative Officer | (345) Post to be classified by the Chief Personnel Officer. |
| | | | Primary Education | |
| 1 | 1 | (346) | School Meals Supervisor II | 30D |
| 1 | 1 | (347) | School Meals Supervisor I | 25 |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item | | Range | Explanations |
|--|------|-------|--|---|---|
| 2021 | 2022 | No. | | No. | |
| TRINIDAD | | | | | |
| 182 | 182 | (348) | Cleaner I 23 Part-time Cleaner | 4 | |
| 18 | 18 | (349) | Watchman | 9 | |
| 1 | 1 | (350) | Groundsman | 6 | |
| 3 | 3 | (351) | Teacher Educator | Grade 5 | |
| Government Primary Schools | | | | | |
| 2823 | 2823 | (352) | 132 Principal (Primary) 90 Vice Principal (Primary) 102 Head of Department (Primary) 2479 (Teacher I (Primary)/Senior Teacher (Primary) Assistant Teacher (Primary) 4 Needlework Teacher 16 Special Education Teacher II | Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9 Grade 4 | (352) Temporary transfer of one hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) to Student Support Division for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015. |
| | | (353) | Temporary Staff- 185 Special Education Teacher II 109 Teacher I /Assistant Teacher (Primary) 14 Curriculum Development Assistant | Grade 4 Grade 3/1 40 | (353) One hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) created for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015. |
| Assisted Intermediate and Primary Schools | | | | | |
| 5878 | 5878 | (354) | 334 Principal (Primary) 211 Vice-Principal (Primary) 187 Head of Department (Primary) 5053 (Teacher I (Primary)/ Senior Teacher (Primary)/ Assistant Teacher (Primary) 93 Needlework Teacher | Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9 | |
| 37 | 37 | (355) | Teacher-Home Economics and Handicraft Instruction | | |
| | | (356) | Additional Teaching Staff | | |
| | | (357) | Temporary Staff- 1 Nursery Education Liaison Officer Nursery School, San Fernando | 29 | |
| 1 | 1 | (358) | Principal (Primary) | Grade 7 | |
| 1 | 1 | (359) | Teacher I (Primary)/Special Education Teacher I | Grade 3 | |
| | | (360) | 1 Part-time Cleaner | | |
| Special Schools Princess Elizabeth School for Physically Handicapped Children | | | | | |
| 1 | 1 | (361) | Principal (Special Education) | Grade 7 | |
| 5 | 5 | (362) | Assistant Teacher (Primary) Special Education Teacher I/ II | Grade 1 Grade 3/4 | |
| 5 | 5 | (363) | Special Education Teacher II | Grade 4 | |
| 1 | 1 | (364) | Senior Special Education Teacher | Grade 5 | |
| Lady Hochoy Home for Mentally Retarded Children | | | | | |
| 1 | 1 | (365) | Principal (Special Education) | Grade 7 | |
| 9 | 9 | (366) | Assistant Teacher, (Primary) | Grade 1 | |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|----------------------------------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Special Education Teacher I/II |
| | | | Grade 3/4 | |
| | | | | Special Education Teacher II |
| | | | Grade 4 | |
| 26 | 26 | (367) | Teacher I/Special Teacher I/II | Grade 3/4 |
| 4 | 4 | (368) | Senior Special Education Teacher | Grade 5 |
| | | | | Special Schools |
| | | | | Home for Physically Handicapped Children |
| | | | | San Fernando Day School |
| | | | | Special Education Teacher II |
| 1 | 1 | (369) | | Grade 4 |
| | | | | Special Education Teacher I |
| 1 | 1 | (370) | | Grade 3 |
| | | | | Senior Special Education Teacher |
| 1 | 1 | (371) | | Grade 5 |
| | | | | School for the Blind, Santa Cruz |
| | | | | Principal (Special Education) |
| 1 | 1 | (372) | | Grade 7 |
| | | | | Special Teacher III |
| 2 | 2 | (373) | | Grade 3 |
| | | | | Special Education Teacher I/II/Special Teacher I |
| 5 | 5 | (374) | | Grades 3/4/3 |
| | | | | Senior Special Education Teacher |
| 1 | 1 | (375) | | Grade 5 |
| | | | | School for the Deaf, Cascade |
| | | | | Principal (Special Education) |
| 1 | 1 | (376) | | Grade 7 |
| | | | | Vice Principal (Special Education) |
| 1 | 1 | (377) | | Grade 5 |
| | | | | Special Education Teacher I/II, |
| 25 | 25 | (378) | | Grades 3/4 |
| | | | | Assistant Teacher (Primary) |
| 2 | 2 | (379) | | Grade 1 |
| | | | | Senior Special Education Teacher |
| 1 | 1 | (380) | | Grade 5 |
| | | | | School for the Deaf, Marabella |
| | | | | Principal (Special Education) |
| 1 | 1 | (381) | | Grade 7 |
| | | | | Special Education Teacher I/II |
| 6 | 6 | (382) | | Grade 3/4 |
| | | | | Senior Special Education Teacher |
| 1 | 1 | (383) | | Grade 5 |
| | | | | School for the Mentally Handicapped St. Ann's Hospital |
| | | | | Principal (Special Education) |
| 1 | 1 | (384) | | Grade 7 |
| | | | | Special Education Teacher I/II |
| 5 | 5 | (385) | | Grade 3/4 |
| | | | | Senior Special Education Teacher |
| 1 | 1 | (386) | | Grade 5 |
| | | | | Pointe-a-Pierre Government Special School |
| | | | | Principal (Special Education) |
| 1 | 1 | (387) | | Grade 7 |
| | | | | Vice-Principal (Special Education) |
| 1 | 1 | (388) | | Grade 5 |
| | | | | Special Education Teacher I/II |
| 9 | 9 | (389) | | Grade 3/4 |
| | | | | Cleaner I |
| 1 | 1 | (390) | | 4 |
| | | | | Senior Special Education Teacher |
| 1 | 1 | (391) | | Grade 5 |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|--|---------------------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Curriculum Development |
| 1 | 1 | (392) Director of Curriculum | 64 | |
| 1 | 1 | (393) Assistant Director of Curriculum | | (393) Post to be classified by the Chief Personnel Officer. |
| 26 | 26 | (394) Curriculum Coordinator | 62 | |
| 98 | 98 | (395) Curriculum Officer | 59D | |
| 2 | 2 | (396) Physical Education and Sports Officer I | 46 | (396) Two (2) posts of Physical Education and Sports Officer I to be abolished when vacant. Cabinet Minute No. 163 dated January 3, 2007. |
| | | | | Rudranath Capildeo Learning Resource Centre |
| 1 | 1 | (397) Supervisor of School Publications | 62 | |
| 4 | 4 | (398) School Publications Officer I | 46 | |
| 1 | 1 | (399) School Publications Assistant | 35 | |
| 1 | 1 | (400) Library Assistant I | 17 | |
| 2 | 2 | (401) Clerical Establishment: 1 Clerk II 1 Clerk Typist I | 20C 13 | |
| 1 | 1 | (402) Printing Supervisor I | 32E | |
| 1 | 1 | (403) Printing Operator IV | 24D | |
| 2 | 2 | (404) Printing Operator II | 19F | |
| 1 | 1 | (405) Varitypist | 17 | |
| 1 | 1 | (406) Director, Instructional Materials | 56 | |
| 4 | 4 | (407) Audio-Visual Aids Officer | 34 | |
| 1 | 1 | (408) Supervisor, School Broadcasting | 53 | |
| 3 | 3 | (409) Educational Broadcasting Officer II | 46F | |
| 4 | 4 | (410) Educational Broadcasting Officer I | 40 | |
| 1 | 1 | (411) Educational Broadcasting Technician | 26 | |
| 3 | 3 | (412) Clerical Establishment: 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I | 14 15/20 13 | |
| 1 | 1 | (413) Cleaner I | 4 | |
| | | | | School Library Services |
| 2 | 2 | (414) Librarian III | 56G | |
| 2 | 2 | (415) Librarian II | 53E | |
| 2 | 2 | (416) Librarian I | 46 | |
| 4 | 4 | (417) Library Assistant II | 25 | |
| 2 | 2 | (418) Library Assistant I | 17 | |
| 6 | 6 | (419) Clerical Establishment: 1 Clerk III 1 Clerk Stenographer I/II 4 Clerk Typist II | 24E 15/20 19C | |
| 1 | 1 | (420) Printing Operator I | 16 | |
| 1 | 1 | (421) Messenger I | 9 | |
| 1 | 1 | (422) Handyman | 6 | |
| 1 | 1 | (423) Cleaner I | 4 | |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|--|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | School Publications Unit |
| 1 | 1 | (424) | Printing Operator II | 19F |
| 1 | 1 | (425) | Handyman | 6 |
| | | | | Library |
| 1 | 1 | (426) | Librarian III | 56G |
| 1 | 1 | (427) | Library Assistant II | 25 |
| | | | | Specialist Technical Support |
| 1 | 1 | (428) | Educational Media Development Officer II | 46F |
| 2 | 2 | (429) | Educational Media Development Officer I | 40 |
| 1 | 1 | (430) | Research Assistant II | 35 |
| 1 | 1 | (431) | Illustrator | 34 |
| | | | | Administrative Services |
| 2 | 2 | (432) | Clerical Establishment: 1 Clerk IV | 30C |
| | | | 1 Clerk Stenographer III | 26C |
| 1 | 1 | (433) | Storekeeper II | 30C |
| | | | | Information Technology Unit |
| 1 | 1 | (434) | E.D.P. Manager | 63 |
| 1 | 1 | (435) | Database Administrator | 61 |
| 1 | 1 | (436) | Network Administrator | 61 |
| 1 | 1 | (437) | Clerk Stenographer I/II | 15/20 |
| 2 | 2 | (438) | Programmer II | 47E |
| 2 | 2 | (439) | Systems Analyst II | 59E |
| 4 | 4 | (440) | Systems Analyst I | 55 |
| 1 | 1 | (441) | Administrative Assistant | 35F |
| 5 | 5 | (442) | E.D.P. Conversion Equipment Operator | 19 |
| 1 | 1 | (443) | E.D.P. Conversion Supervisor | 24D |
| 1 | 1 | (444) | E.D.P. Conversion Equipment Operator | 19 |
| 1 | 1 | (445) | Supervisor Computer Operations | 47 |
| 1 | 1 | (446) | Computer Operator III | 39C |
| 1 | 1 | (447) | Computer Operator I | 22 |
| | | | | Early Childhood Care and Education (ECCE) and Education District Offices |
| 1 | 1 | (448) | Research Officer II | 54D |
| 8 | 8 | (449) | School Supervisor I | 53E |
| 1 | 1 | (450) | Education Liaison Officer | 46F |
| 13 | 13 | (451) | ECCE Curriculum Facilitator | Grade 4 |
| 13 | 13 | (452) | Assistant Teacher II | Grade 2 |
| 2 | 2 | (453) | Clerk II | 20C |
| 1 | 1 | (454) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (455) | Clerk I | 14 |
| 1 | 1 | (456) | Clerk Typist I | 13 |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations | |
|---------------|------|--|-----------|--|--|
| 2021 | 2022 | | | | |
| | | | | TRINIDAD | |
| | | | | Student Support Services Division | |
| 1 | 1 | (457) Director, Student Support Services | | (457) - (461) Posts to be classified by the Chief Personnel Officer. | |
| 1 | 1 | (458) Co-ordinator, Guidance Counselling and Social Services | | | |
| 1 | 1 | (459) Co-ordinator, Special Education and Diagnostic Prescriptive Services | | | |
| 7 | 7 | (460) Diagnostic Prescriptive Officer II | | | |
| 1 | 1 | (461) Assistant Co-ordinator, Special Education | | | |
| 4 | 4 | (462) Guidance Officer II | 53E | | |
| 55 | 55 | (463) Guidance Officer I | 46 | | |
| 1 | 1 | (464) Assistant Co-ordinator, Social Services | | | (464) - (465) Posts to be classified by the Chief Personnel Officer. |
| 7 | 7 | (465) District Supervisor, Student Support Services | | | |
| 10 | 10 | (466) Guidance Officer II | 53E | | |
| 109 | 109 | (467) Guidance Officer I | 46 | | |
| 2 | 2 | (468) Research Officer I | 46 | | |
| 23 | 23 | (469) Special Education Teacher II | Grade 4 | | |
| 26 | 26 | (470) Special Education Teacher I | Grade 3 | | |
| 109 | 109 | (471) Teacher 1/Assistant Teacher (Primary) | Grade 3/1 | (471) Temporary transfer of one hundred and nine (109) posts of Teacher 1/Assistant Teacher (Primary) from Primary Education for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015. | |
| 7 | 7 | (472) Social Worker II | | (472)-(475) Posts to be classified by the Chief Personnel Officer. | |
| 75 | 75 | (473) Social Worker I | | | |
| 2 | 2 | (474) Psychologist | | | |
| 7 | 7 | (475) District Health Visitor | | | |
| 2 | 2 | (476) Clerk Stenographer I/II | 15/20 | | |
| 1 | 1 | (477) Clerk Typist I | 13 | (478) Eight (8) posts created for a period of two (2) years with effect from July 13,2006. Cabinet Minute No.1735 dated July 13, 2006. Covering approval for the period July 13, 2008 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No. 3222 dated December 6, 2012. Covering approval for the period September 1, 2014 to December 31, 2017. Cabinet Minute No.1947 dated October 26, 2017. | |
| | | (478) Temporary Staff: | | | |
| | | 1 Administrative Officer II | 46D | | |
| | | 1 Clerk IV | 30C | | |
| | | 6 Clerk Typist I | 13 | | |
| | | | | Tertiary Education and Skills Training (TEST) Division | |
| | | | | Human Resource Management Unit | |
| 1 | 1 | (479) Director, Human Resource Services | 67 | | |
| 1 | 1 | (480) Senior Human Resource Officer | 63 | | |
| 2 | 2 | (481) Human Resource Officer III | 58E | | |
| 2 | 2 | (482) Human Resource Officer II | 53E | | |
| 3 | 3 | (483) Human Resource Officer I | 46 | | |
| | | | | General Administration | |
| 1 | 1 | (484) Administrative Officer V | 61 | | |
| 3 | 3 | (485) Administrative Officer II | 46D | | |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|---|-----------------|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| 2 | 2 | (486) | Administrative Assistant | 35F |
| 2 | 2 | (487) | Clerk IV | 30C |
| 4 | 4 | (488) | Clerk III | 24E |
| 4 | 4 | (489) | Clerical Establishment | |
| | | | 1 Clerk III | 24E |
| | | | 3 Clerk II | 20C |
| 15 | 15 | (490) | Clerk II | 20C |
| 4 | 4 | (491) | Clerk 1 | 14 |
| 2 | 2 | (492) | Executive Secretary | 35F |
| 1 | 1 | (493) | Clerk Stenographer IV | 30E |
| 4 | 4 | (494) | Clerk Stenographer III | 26C |
| 5 | 5 | (495) | Clerk Stenographer I/II | 15/20 |
| 20 | 20 | (496) | Clerk Typist I | 13 |
| 1 | 1 | (497) | Storekeeper I | 24E |
| 1 | 1 | (498) | Stores Clerk I | 14 |
| 1 | 1 | (499) | Vault Attendant | 10 |
| 2 | 2 | (500) | Chauffeur/Messenger | 17 |
| 1 | 1 | (501) | Motor Vehicle Driver | 17 |
| 2 | 2 | (502) | Receptionist/Telephone Operator | 13 |
| 1 | 1 | (503) | Messenger II | 14D |
| 4 | 4 | (504) | Messenger I | 9 |
| 1 | 1 | (505) | Maid II | 6 |
| 2 | 2 | (506) | Maid I | 4 |
| 5 | 5 | (507) | Cleaner I | 4 |
| | | | Finance and Accounts | |
| 1 | 1 | (508) | Director, Finance and Accounts | 65 |
| 1 | 1 | (509) | Accounting Executive I | 54 |
| 2 | 2 | (510) | Accountant II | 35G |
| 1 | 1 | (511) | Accountant I | 31C |
| 8 | 8 | (512) | Accounting Assistant | 25E |
| | | | Internal Audit | |
| 1 | 1 | (513) | Auditor I | 35F |
| 3 | 3 | (514) | Auditing Assistant | 30C |
| | | | Research, Planning and Technical Services | |
| 1 | 1 | (515) | Director, Research, Planning and Technical Services | 68 |
| 1 | 1 | (516) | Director, Technical and Vocational Education and Training | 68 |
| 1 | 1 | (517) | Operational Research Officer III | 65 |
| 1 | 1 | (518) | Operational Research Officer II | 60 |
| 1 | 1 | (519) | Operational Research Officer I | 53F |
| 1 | 1 | (520) | Senior Economist | 60 |
| 1 | 1 | (521) | Planning Officer II | 53E |
| 1 | 1 | (522) | Planning Officer I | 46 |
| 2 | 2 | (523) | Research Officer I | 46 |
| 1 | 1 | (524) | Statistical Officer III | 41D |
| 1 | 1 | (525) | Statistical Officer II | 31A |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item | Range | Explanations |
|---------------|------|---------|--|--------------|
| 2021 | 2022 | No. | No. | |
| | | | TRINIDAD | |
| | | | Institute of Languages | |
| 1 | | 1 (526) | Director, Institute of Languages | 63 |
| 1 | | 1 (527) | Librarian II | 53E |
| 2 | | 2 (528) | Language Teacher | 46 |
| 1 | | 1 (529) | Bilingual Secretary | 35F |
| 1 | | 1 (530) | Administrative Assistant | 35F |
| 1 | | 1 (531) | Audio-Visual Equipment Technician | 26 |
| 1 | | 1 (532) | Clerk Stenographer I/II | 15/20 |
| 1 | | 1 (533) | Messenger I | 9 |
| 1 | | 1 (534) | Cleaner I | 4 |
| | | | Joint Services Staff College | |
| 1 | | 1 (535) | Co-ordinator | 54 |
| 1 | | 1 (536) | Librarian II | 53E |
| 2 | | 2 (537) | Clerical Establishment: | |
| | | | 1 Clerk Stenographer III | 26C |
| | | | 1 Clerk Typist I | 13 |
| 1 | | 1 (538) | Messenger I | 9 |
| 1 | | 1 (539) | Cleaner I | 4 |
| 1 | | 1 (540) | Maid I | 4 |
| | | | Eastern Caribbean Institute of Agriculture and Forestry | |
| 1 | | 1 (541) | Director | 63 |
| 1 | | 1 (542) | Assistant Director | 53E |
| 1 | | 1 (543) | Assistant Director (Forestry) | 53E |
| 4 | | 4 (544) | Assistant Training Officer | 46 |
| 1 | | 1 (545) | Forestry Training Officer | 46 |
| 1 | | 1 (546) | Bursar | 42 |
| 1 | | 1 (547) | Warden | 35 |
| 1 | | 1 (548) | Agricultural Assistant II | 36F |
| 5 | | 5 (549) | Technical Instructor | 36F |
| 2 | | 2 (550) | Accounting Assistant | 25E |
| 1 | | 1 (551) | Manageress (Dining Services) | 33 |
| 1 | | 1 (552) | Hostel Manageress | 23 |
| 1 | | 1 (553) | Library Assistant II | 25 |
| 1 | | 1 (554) | Scientific Assistant I | 23 |
| 1 | | 1 (555) | Works Supervisor I | 28 |
| 1 | | 1 (556) | Storekeeper I | 24E |
| 2 | | 2 (557) | Telephone Operator I | 13 |
| 1 | | 1 (558) | Stores Clerk II | 20C |
| 8 | | 8 (559) | Clerical Establishment- | |
| | | | 1 Clerk Stenographer III | 26C |
| | | | 2 Clerk Stenographer I/II | 15/20 |
| | | | 1 Clerk Typist II | 19C |
| | | | 3 Clerk I | 14 |
| | | | 1 Clerk Typist I | 13 |
| | | (560) | 1 Part-time Medical Officer | |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|--|-------------------|-----------------|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| 1 | 1 | (561) Cook II | 19F | |
| 9 | 9 | (562) Cook I | 16 | |
| 20 | 20 | (563) Maid III | 8 | |
| 1 | 1 | (564) Cleaner II | 10 | |
| 6 | 6 | (565) Cleaner I | 4 | |
| 5 | 5 | (566) Handyman | 6 | |
| | | (567) Part-time Lecturers | | |
| 70 | 70 | (568) Agricultural Assistant Trainee | 14 | |
| 30 | 30 | (569) Forester Trainee | 14 | |
| | | Agriculture Teacher Training Programme | | |
| 1 | 1 | (570) Assistant Director | 53E | |
| 1 | 1 | (571) Agricultural Training Officer | 46 | |
| 1 | 1 | (572) Librarian I | 46 | |
| 1 | 1 | (573) Library Assistant I | 17 | |
| 1 | 1 | (574) Audio-Visual Equipment Technician | 26 | |
| 2 | 2 | (575) Estate Corporal | 24C | |
| 9 | 9 | (576) Estate Constable | 17/20C | |
| 1 | 1 | (577) Clerk II | 20C | |
| 1 | 1 | (578) Clerk Stenographer I/II | 15/20 | |
| 1 | 1 | (579) Clerk Typist I | 13 | |
| 1 | 1 | (580) Messenger I | 9 | |
| 1 | 1 | (581) Cleaner I | 4 | |
| 1 | 1 | (582) School Farm Attendant | 14C | |
| | | Technical Institutes/Vocational Centres | | |
| 2 | 2 | (583) Principal, (Technical Institute) | Grade 9 | |
| 2 | 2 | (584) Vice Principal (Technical Institute) | Grade 7 | |
| 1 | 1 | (585) Head of Department, (Technical Institute) | | |
| 6 | 6 | (586) Head of Department II, (Technical Institute) | Grade 6 | |
| 2 | 2 | (587) Head of Department I, (Technical Institute) | Grade 6 | |
| 5 | 5 | (588) Head of Department, (Technical Institute) | Grade 6 | |
| 1 | 1 | (589) Principal, (Vocational Centre) | Grade 7 | |
| 41 | 41 | (590) Teacher II, (Secondary) | Grade 3 | |
| | | Technical /Vocational Teacher II | Grade 3 | |
| | | Technical/Vocational Teacher I - IV | Grades 2/3/3/4 | |
| 1 | 1 | (591) Land Surveyor II | 59D | |
| 1 | 1 | (592) Land Surveyor I | 53 | |
| 9 | 9 | (593) Engineer I | 53 | |
| 79 | 79 | (594) Technical/Vocational Teacher I - IV | Grades 2/3/3/4 | |
| 1 | 1 | (595) Registrar | 31C | |
| 1 | 1 | (596) Bursar/Registrar | 42 | |
| 6 | 6 | (597) Technical /Vocational Teacher IV | Grade 4 | |
| 17 | 17 | (598) Technical/Vocational Teacher V | Grade 4 | |

Head 26 - Ministry of Education
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|---|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| 16 | 16 | (599) | Teacher II, (Technical Vocational Teacher IV) | Grade 4 |
| 3 | 3 | (600) | Trade School Maintenance Officer | 15 |
| 3 | 3 | (601) | Library Assistant II | 25 |
| 2 | 2 | (602) | Librarian II | 46E |
| 49 | 49 | (603) | Clerical Establishment:- 2 Clerk IV 3 Clerk III 7 Clerk II 7 Clerk I 9 Clerk Stenographer I/II 21 Clerk Typist I | 30C 24E 20C 14 15/20 13 |
| 2 | 2 | (604) | Storekeeper I | 24E |
| 3 | 3 | (605) | Stores Attendant | 8 |
| 2 | 2 | (606) | Stores Clerk I | 14 |
| 1 | 1 | (607) | Bursar | 42 |
| 2 | 2 | (608) | Laboratory Assistant I | 15 |
| 3 | 3 | (609) | Motor Vehicle Driver | 17 |
| 2 | 2 | (610) | Schools Laboratory Equipment Superintendent | 34 |
| 2 | 2 | (611) | Scientific Assistant I | 23 |
| 14 | 14 | (612) | Schools Laboratory Technician | 29 |
| 2 | 2 | (613) | Schools Workshop Equipment Superintendent | 34 |
| 14 | 14 | (614) | Schools Workshop Attendant | 13 |
| 2 | 2 | (615) | Placement Officer | 36 |
| 1 | 1 | (616) | Civil Engineer I | 53 |
| 4 | 4 | (617) | Telephone Operator I | 13 |
| 8 | 8 | (618) | Estate Constable | 17/20C |
| 4 | 4 | (619) | Messenger I | 9 |
| 6 | 6 | (620) | Watchman | 9 |
| 4 | 4 | (621) | Head Cleaner | 11D |
| 4 | 4 | (622) | Groundsman | 6 |
| 4 | 4 | (623) | Laboratory Assistant II | 20D |
| 7 | 7 | (624) | Caretaker | 6 |
| 2 | 2 | (625) | Printing Operator I | 16 |
| 39 | 39 | (626) | Cleaner I | 4 |
| 1 | 1 | (627) | Handyman | 6 |
| 1 | 1 | (628) | Storekeeper II | 28E |
| 1 | 1 | (629) | Estate Sergeant | 26D/31C |
| | | (630) | Watchman (Temporary) | 9 |
| | | (631) | Part-time Staff - John S. Donaldson Technical Institute San Fernando Technical Institute Point Fortin Vocational Centre | |
| 34 | 34 | (632) | Pupil Surveyor Staff for Vocational Schools (Temporary) Staff for John S. Donaldson Technical Institute Port of Spain (Temporary) | |
| | | | National Training and Service | |
| 1 | 1 | (633) | Director, National Training and Service | |
| 1 | 1 | (634) | National Training and Service Programme Co-ordinator | |

**Head 26 - Ministry of Education
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------------------------------|------|----------|--|----------------------|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| 1 | 1 | (635) | National Training and Service Planner | |
| 5 | 5 | (636) | National Training and Service Manager | |
| 1 | 1 | (637) | Enlistment and Training Supervisor | |
| 1 | 1 | (638) | Administrative Assistant | 35F |
| 1 | 1 | (639) | Clerk Stenographer III | 26C |
| 2 | 2 | (640) | Clerk Typist I | 13 |
| 1 | 1 | (641) | Chauffeur/Messenger | 17 |
| National Task Force | | | | |
| 1 | 1 | (642) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (643) | Messenger II | 14D |
| 1 | 1 | (644) | Cleaner I | 4 |
| Teachers' Colleges Valsayn | | | | |
| 1 | 1 | (645) | Principal, (Teachers' Colleges) | Grade 9 |
| 1 | 1 | (646) | Vice Principal, (Teachers' Colleges) | Grade 8 |
| 1 | 1 | (647) | Head of Department | 53E |
| 5 | 5 | (648) | Teacher Educator | Grade 5 |
| | | | Teacher II, (Secondary) | Grade 3 |
| | | | Teacher I (Secondary) | Grade 3 |
| 2 | 2 | (649) | Teacher II, Physical Education | Grade 3 |
| 4 | 4 | (650) | Clerical Establishment - | |
| | | | 1 Clerk III | 24E |
| | | | 1 Clerk II | 20C |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | | 1 Clerk Typist I | 13 |
| 1 | 1 | (651) | Library Assistant II | 25 |
| 1 | 1 | (652) | Laboratory Assistant I | 15 |
| 1 | 1 | (653) | School Farm Attendant | 14C |
| 1 | 1 | (654) | Assistant School Farm Attendant | 8 |
| 1 | 1 | (655) | Messenger I | 9 |
| 3 | 3 | (656) | Watchman | 9 |
| 2 | 2 | (657) | Groundsman | 6 |
| 5 | 5 | (658) | Cleaner I | 4 |
| Corinth | | | | |
| 11 | 11 | (659) | Teacher Educator/Technical Vocational | Grades 5/ 2/3/3/4 |
| | | | Teacher I - IV | Grade 3 |
| | | | Teacher II (Secondary) | Grade 3 |
| | | | Teacher I (Secondary), Assistant Teacher (Secondary) | Grades 3/2 |
| | | | Teacher Educator | Grade 5 |
| | | | Technical/Vocational Teacher I-IV | Grades 2/3/3/4 |
| | | | Teacher II (Secondary) | Grade 3 |
| | | | Assistant Teacher (Secondary) | Grade 2 |

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III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|-------|----------|-----------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Scholarship and Advanced Training Division |
| | 1 | (660) | 67 | Director, Human Resources |
| | 3 | (661) | 65 | Senior Human Resource Adviser |
| | 3 | (662) | 62 | Human Resource Adviser III |
| | 4 | (663) | 59D | Human Resource Adviser II |
| | 4 | (664) | 53 | Human Resource Adviser I |
| | 3 | (665) | 53E | Human Resource Officer II |
| | 3 | (666) | 46 | Human Resource Officer I |
| | 2 | (667) | 35F | Administrative Assistant |
| | 1 | (668) | 31C | Accountant I |
| | 1 | (669) | 24E | Accounting Assistant |
| | 13 | (670) | | Clerical Establishment- |
| | | | 30C | 6 Clerk IV |
| | | | 26C | 1 Clerk III |
| | | | 20C | 3 Clerk II |
| | | | 15/20 | 1 Clerk Stenographer I/II |
| | | | 13 | 2 Clerk Typist I |
| | | | | Procurement Unit |
| | 1 | (671) | | Chief Procurement Officer |
| | 8 | (672) | | Senior Procurement Officer |
| | 4 | (673) | 45 | Procurement Officer |
| | | | | (670) Two (2) posts of Clerk Typist I and one (1) post of Clerk Stenographer I/II to be abolished when vacant. Cabinet Minute No. 3220 dated November 14, 2013. |
| | | | | (671) - (672) Posts to be classified by the Chief Personnel Officer. |
| | | | | (673) Subject to review of the classification by the Chief Personnel Officer. |
| 20978 | 20978 | | | |

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

| Establishment | Range No./Grade | Queen's Royal College | St. George's College | Sixth Form Secondary | Point Fortin Secondary | St. Francois Girls' College | North Eastern College | Diego Martin Central Secondary | Rio Claro East Secondary | St. James Secondary | Woodbrook Secondary | Arima Central Secondary | Tunapuna Secondary | Total |
|--|--------------------|-----------------------|----------------------|----------------------|------------------------|-----------------------------|-----------------------|--------------------------------|--------------------------|---------------------|---------------------|-------------------------|--------------------|------------|
| | | | | | | | | | | | | | | |
| Principal (Secondary) | Grade 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| Vice-Principal (Secondary) | Grade 7 | 1 | 1 | - | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 12 |
| Head of Department | Grade 5 | 6 | 4 | 3 | 7 | 6 | 8 | 5 | 4 | 6 | 5 | 6 | 4 | 64 |
| Dean | Grade 5 | 6 | 6 | 2 | 7 | 4 | 8 | 5 | 4 | 4 | 4 | 4 | 3 | 57 |
| Teacher III (Secondary) | Grade 4 | 44 | 34 | 24 | 27 | 39 | 58 | 31 | 30 | 31 | 27 | 39 | 25 | 409 |
| Teacher II (Secondary) | Grade 3 | 3 | 8 | - | - | 10 | 16 | 8 | 30 | 8 | 9 | 5 | 6 | 103 |
| Teacher I (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Asst. Teacher (Secondary) ... | Grade 2 | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Technical/Vocational Teacher I-IV | Grades 2/3/3/4 | 2 | 2 | - | - | 4 | 6 | 9 | 2 | 12 | 5 | 10 | 7 | 59 |
| Scientific Assistant II | 29C | - | - | 4 | - | - | - | - | - | - | - | - | - | 4 |
| Schools Laboratory Superintendent | 34 | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| Schools Laboratory Technician | 29 | 1 | - | - | 1 | - | 1 | - | - | - | - | - | - | 3 |
| Clerk III | 24E | 1 | 1 | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 11 |
| Hostel Manageress | 23 | - | - | - | - | - | 1 | - | - | - | - | - | - | 1 |
| School Librarian | 46 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | - | - | - | - | 6 |
| Library Assistant II | 25 | - | - | - | 1 | - | - | - | - | - | - | - | - | 1 |
| Library Assistant I | 17 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | - | - | - | - | 6 |
| Games Master/Mistress | 31 | - | - | - | 1 | - | 1 | - | - | - | - | - | - | 2 |
| Store Keeper I | 24E | - | - | - | 1 | - | 1 | - | - | - | - | - | - | 2 |
| Clerk II | 20C | - | 1 | - | - | - | 1 | - | - | - | - | - | - | 2 |
| Clerk Stenographer I/II | 15/20 | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 |
| Schools Workshop Attendant | 13 | - | - | - | 4 | - | 4 | - | - | - | - | - | - | 8 |
| Bursar/Registrar | 42 | - | - | - | 1 | - | 1 | - | - | - | - | - | - | 2 |
| Stores Clerk I | 14 | - | - | - | 1 | - | 1 | - | - | - | - | - | - | 2 |
| Clerk Typist II | 19c | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Clerk Typist I | 13 | - | 1 | 2 | 3 | 1 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 16 |
| School Farm Attendant | 14c | - | - | - | 1 | - | 1 | 1 | 1 | - | - | - | - | 4 |
| Assistant School Farm Attendant ... | 8 | - | - | - | 1 | - | 1 | 1 | 1 | - | - | - | - | 4 |
| Technology Technician ... | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Laboratory Assistant I ... | 15 | 2 | 2 | - | 6 | 2 | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 22 |
| Messenger I | 9 | 2 | 1 | 1 | 1 | 1 | 1 | - | - | - | - | - | - | 7 |
| Stores Attendant | 8 | - | - | - | 1 | - | 1 | - | - | - | - | - | - | 2 |
| Groundsman II | 14c | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 |
| Groundsman | 6 | 3 | 3 | - | 2 | 2 | 3 | 2 | 2 | 2 | 1 | 2 | 2 | 24 |
| Watchman | 9 | 3 | 3 | - | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 33 |
| Caretaker | 6 | - | 1 | - | - | 1 | 1 | - | - | - | - | - | - | 3 |
| Handyman | 6 | - | - | - | 1 | - | 1 | - | - | - | - | - | - | 2 |
| Cleaner I | 4 | - | 3 | 3 | - | 4 | - | - | 3 | 3 | 4 | 3 | - | 23 |
| Estate Constable | 17 | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Cleaner (Part-time) | - | - | 1 | - | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| TOTAL | | 80 | 75 | 43 | 75 | 83 | 133 | 71 | 86 | 75 | 64 | 78 | 56 | 919 |

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

| Establishment | Range No./Grade | San Juan South Secondary | San Fernando Central Secondary | South East Port of Spain Secondary | Couva East Secondary | Palo Seco Secondary | Vesigny Secondary | Penal Secondary | Tranquility Secondary | Cunupia Secondary | Waterloo Secondary | Biche Secondary | Debe Secondary | Total |
|--|-----------------|--------------------------|--------------------------------|------------------------------------|----------------------|---------------------|-------------------|-----------------|-----------------------|-------------------|--------------------|-----------------|----------------|------------|
| | | | | | | | | | | | | | | |
| Principal (Secondary) | Grade 8 | 1 | 1 | 1 | 1 | 1 | 1 | - | 1 | 1 | 1 | 1 | 1 | 11 |
| Vice Principal (Secondary) | Grade 7 | 1 | 1 | 1 | 1 | 1 | 1 | - | 2 | 1 | 1 | 1 | 1 | 12 |
| Head of Department (Secondary) | Grade 5 | 3 | 6 | 7 | 4 | 4 | 3 | - | 8 | 1 | 1 | 3 | 1 | 41 |
| Dean (Secondary) | Grade 5 | 4 | 4 | 5 | 6 | 5 | 6 | - | 7 | 1 | 1 | 1 | 1 | 41 |
| Teacher III (Secondary) | Grade 4 | 27 | 49 | 46 | 40 | 15 | 20 | - | 52 | 39 | 49 | 38 | 38 | 413 |
| Teacher II (Secondary) | Grade 3 | 5 | 8 | 10 | 13 | 12 | 6 | - | 25 | 4 | - | - | - | 83 |
| Teacher I (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Assistant Teacher (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Technical/Vocational Teacher I-IV | Grades 2/3/3/4 | 6 | 4 | 15 | 3 | 3 | 2 | - | 12 | - | - | - | - | 45 |
| Scientific Assistant II | 29C | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Schools Laboratory Superintendent | 34 | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Schools Laboratory Technician | 29 | - | - | 1 | - | - | - | - | - | 1 | 1 | 1 | 1 | 5 |
| Clerk III | 24E | 1 | 1 | 1 | 1 | 1 | 1 | - | 1 | - | - | - | - | 7 |
| Hostel Manageress | 23 | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| School Librarian | 46 | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| Library Assistant II | 25 | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| Library Assistant I | 17 | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| Games Master/Mistress | 31 | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| Store Keeper I | 24E | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| Clerk II | 20C | - | - | - | - | - | - | - | 1 | - | - | - | - | 1 |
| Clerk Stenographer I/II | 15/20 | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Schools Workshop Attendant | 13 | - | - | 4 | - | - | - | - | - | - | - | - | - | 4 |
| Bursar/Registrar | 42 | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| Stores Clerk I | 14 | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| Clerk Typist II | 19C | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Clerk Typist I | 13 | 1 | 1 | 3 | 1 | 1 | - | - | 2 | 1 | 1 | 1 | 1 | 13 |
| School Farm Attendant | 14C | - | - | - | - | 1 | - | - | - | - | - | - | - | 1 |
| Assistant School Farm Attendant | 8 | - | - | - | - | 2 | - | - | - | - | - | - | - | 2 |
| Technology Technician | | - | - | - | - | - | - | - | - | 1 | 1 | 1 | 1 | 4 |
| Laboratory Assistant I | 15 | 2 | 2 | 4 | 1 | 1 | 1 | - | 2 | 2 | 2 | 2 | 2 | 21 |
| Messenger I | 9 | - | - | - | - | - | - | - | 1 | - | - | - | - | 1 |
| Stores Attendant | 8 | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| Groundsman II | 14C | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Groundsman | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | - | - | - | - | 15 |
| Watchman | 9 | 3 | 3 | 1 | 3 | 3 | 3 | 3 | 6 | - | - | - | - | 25 |
| Caretaker | 6 | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Handyman | 6 | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 |
| Cleaner I | 4 | - | - | - | - | 3 | - | - | - | - | - | - | - | 3 |
| Estate Constable | 17 | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 |
| Cleaner (Part-time) | | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| TOTAL | | 56 | 82 | 114 | 76 | 55 | 46 | 5 | 121 | 52 | 58 | 49 | 47 | 761 |

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

| Establishment | Range No./Grade | Matura Secondary | Blanchisseuse Secondary | Manzanilla Secondary | Coryal Secondary | Tableland Secondary | Brazil Secondary | Valencia Secondary | Malabar Secondary | Russel Latapy Secondary | Excel Composite | Total |
|--|-----------------|------------------|-------------------------|----------------------|------------------|---------------------|------------------|--------------------|-------------------|-------------------------|-----------------|------------|
| | | | | | | | | | | | | |
| Principal (Secondary) | Grade 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 |
| Vice-Principal (Secondary) | Grade 7 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 |
| Head of Department (Secondary) | Grade 5 | 3 | 3 | 2 | 2 | 4 | 4 | 4 | 6 | 5 | - | 33 |
| Dean (Secondary) | Grade 5 | 2 | 3 | 2 | 2 | 3 | 3 | 5 | 8 | 4 | - | 32 |
| Teacher III, (Secondary) | Grade 4 | 34 | 25 | 32 | 35 | 45 | 26 | 55 | 58 | 47 | 19 | 376 |
| Teacher II (Secondary) | Grade 3 | - | - | - | - | - | 4 | - | - | - | - | 4 |
| Teacher I (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | 0 |
| Assistant Teacher (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | 0 |
| Technical/Vocational Teacher I-IV | Grades 2/3/3/4 | - | - | - | - | - | - | - | - | - | - | 0 |
| Scientific Assistant II | 29C | - | - | - | - | - | - | - | - | - | - | 0 |
| Teacher II (Secondary) | Grade 3 | - | - | - | - | - | - | - | - | - | - | 0 |
| Schools Laboratory Technician | 34 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 |
| Clerk III | 24E | - | - | - | - | - | - | - | - | - | - | 0 |
| Hostel Manageress | 23 | - | - | - | - | - | - | - | - | - | - | 0 |
| School Librarian | 46 | - | - | - | - | - | - | - | - | - | - | 0 |
| Library Assistant II | 25 | - | - | - | - | - | - | - | - | - | - | 0 |
| Library Assistant I | 17 | - | - | - | - | - | - | - | - | - | - | 0 |
| Games Master/Mistress | 31 | - | - | - | - | - | - | - | - | - | - | 0 |
| Store Keeper I | 24E | - | - | - | - | - | - | - | - | - | - | 0 |
| Clerk II | 20C | - | - | - | - | - | - | - | - | - | - | 0 |
| Clerk Stenographer I/II | 15/20 | - | - | - | - | - | - | - | - | - | - | 0 |
| Schools Workshop Attendant | 13 | - | - | - | - | - | - | - | - | - | - | 0 |
| Bursar/Registrar | 42 | - | - | - | - | - | - | - | - | - | - | 0 |
| Stores Clerk I | 14 | - | - | - | - | - | - | - | - | - | - | 0 |
| Clerk Typist II | 19C | - | - | - | - | - | - | - | - | - | - | 0 |
| Clerk Typist I | 13 | 1 | 1 | 1 | 1 | 1 | 1 | - | 1 | 1 | 1 | 9 |
| School Farm Attendant | 14C | - | - | - | - | - | - | - | - | - | - | 0 |
| Assistant School Farm Attendant | 8 | - | - | - | - | - | - | - | - | - | - | 0 |
| Technology Technician | | - | - | - | - | - | - | - | - | - | - | 0 |
| Laboratory Assistant I | 15 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | - | - | - | 14 |
| Messenger I | 9 | - | - | - | - | - | - | - | - | - | - | 0 |
| Stores Attendant | 8 | - | - | - | - | - | - | - | - | - | - | 0 |
| Groundsman II | 14C | - | - | - | - | - | - | - | - | - | - | 0 |
| Groundsman | 6 | - | - | - | - | - | - | - | - | - | - | 0 |
| Watchman | 9 | - | - | - | - | - | - | - | - | - | - | 0 |
| Caretaker | 6 | - | - | - | - | - | - | - | - | - | - | 0 |
| Handyman | 6 | - | - | - | - | - | - | - | - | - | - | 0 |
| Cleaner I | 4 | - | - | - | - | - | - | - | - | - | - | 0 |
| Estate Constable | 17 | - | - | - | - | - | - | - | - | - | - | 0 |
| Cleaner (Part-time) | | - | - | - | - | - | - | - | - | - | - | 0 |
| TOTAL | | 45 | 37 | 42 | 45 | 58 | 43 | 69 | 76 | 60 | 23 | 498 |

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

| Establishment | Range No./Grade | La Romain Secondary | Bon Air Secondary | Diego Martin Central Secondary | Preysal Secondary | Vessigny Secondary | Palo Seco Secondary | Guaioco Secondary | Rio Claro West Secondary | Guayaguayare Secondary | Unallocated | Total |
|--|-----------------|---------------------|-------------------|--------------------------------|-------------------|--------------------|---------------------|-------------------|--------------------------|------------------------|-------------|------------|
| | | | | | | | | | | | | |
| Principal (Secondary) | Grade 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 9 |
| Vice-Principal (Secondary) | Grade 7 | - | - | - | - | 1 | - | - | 1 | - | - | 2 |
| Head of Department (Secondary) | Grade 5 | 3 | - | - | - | 3 | - | 4 | 5 | 1 | 32 | 48 |
| Dean (Secondary) | Grade 5 | 2 | - | - | - | 6 | - | 2 | 5 | 1 | 36 | 52 |
| Teacher III, (Secondary) | Grade 4 | 28 | 34 | - | 12 | 6 | - | 33 | 34 | 13 | - | 160 |
| Teacher II (Secondary) | Grade 3 | - | - | - | 20 | - | - | - | 4 | - | - | 24 |
| Teacher I (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | 0 |
| Assistant Teacher (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | 0 |
| Technical/Vocational Teacher I-IV | Grades 2/3/3/4 | - | - | - | - | 2 | - | - | 8 | - | - | 10 |
| Bursar/Registrar | 42 | - | - | - | - | - | - | - | - | - | - | 0 |
| Technology Technician | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 |
| School Laboratory Technician | 29 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 1 | 1 | 9 |
| Clerk III | 24E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 |
| Clerk II | 20C | - | - | - | - | - | - | - | - | - | - | 0 |
| Clerk Typist II | 19C | - | - | - | - | - | - | - | - | - | - | 0 |
| Clerk Typist I | 13 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 |
| Schools Librarian | 46 | - | - | - | - | - | - | - | - | - | - | 0 |
| Laboratory Assistant I | 15 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | - | 18 |
| School Farm Attendant | 14C | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 |
| Schools Workshop Attendant... .. | 13 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 |
| Library Assistant I... .. | 17 | - | - | - | - | - | - | - | 1 | - | - | 1 |
| Library Assistant II... .. | 25 | - | - | - | - | - | - | - | 1 | - | - | 1 |
| Scientific Assistant II | 29C | - | - | - | - | - | - | - | - | - | - | 0 |
| Hostal Manageress... .. | 23 | - | - | - | - | - | - | - | - | - | - | 0 |
| Games Master/Mistress... .. | 31 | - | - | - | - | - | - | - | - | - | - | 0 |
| Storekeeper I... .. | 24E | - | - | - | - | - | - | - | - | - | - | 0 |
| Clerk Stenographer I/II... .. | 15/20 | - | - | - | - | - | - | - | - | - | - | 0 |
| Stores Clerk I... .. | 14 | - | - | - | - | - | - | - | - | - | - | 0 |
| Assistant School Farm Attendant | 8 | - | - | - | - | - | - | - | - | - | - | 0 |
| Messenger I | 9 | - | - | - | - | - | - | - | - | - | - | 0 |
| Stores Attendant | 8 | - | - | - | - | - | - | - | - | - | - | 0 |
| Groundsman II | 14C | - | - | - | - | - | - | - | - | - | - | 0 |
| Groundsman | 6 | - | - | - | - | - | - | - | - | - | - | 0 |
| Watchman | 9 | - | - | - | - | - | - | - | - | - | - | 0 |
| Caretaker | 6 | - | - | - | - | - | - | - | - | - | - | 0 |
| Handyman | 6 | - | - | - | - | - | - | - | - | - | - | 0 |
| Cleaner I | 4 | - | - | - | - | - | - | - | - | - | - | 0 |
| Estate Constable | 17 | - | - | - | - | - | - | - | - | - | - | 0 |
| Cleaner (Part-Time) | | - | - | - | - | - | - | - | - | - | - | 0 |
| School's Laboratory Superintendent ... | 34 | - | - | - | - | - | - | - | - | - | 1 | 1 |
| TOTAL | | 42 | 43 | 9 | 41 | 47 | 9 | 48 | 67 | 24 | 75 | 405 |

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

| Establishment | Range No / Grade | A.S.J.A. Boys San Fernando | | | | | | | | | | | | | | | | | | | Total | | | | |
|-----------------------------------|---------------------|----------------------------|----------------|----------------|----------------|------------------|--------------------|------------------|-----------------------|------|---------------|-----------------------------|------------------------------|-------------------------|----------------------------|---------------------|----------------|-----------------------------------|----------------------------------|--------------------------------|-------|--------------------|-----------------------|-----------------|------|
| | | Belmont Boys' Secondary | Bishops Anstey | Cowen Hamilton | Fatima College | Hillview College | Holy Cross College | Holy Faith Couva | Holy Name Convent POS | Iere | Lakshmi Girls | Naparima Boys, San Fernando | Naparima Girls, San Fernando | Presentation, Chaguanas | Presentation, San Fernando | St. Augustine Girls | St. Benedict's | St. Joseph Convent, Port-of-Spain | St. Joseph Convent, San Fernando | St. Joseph Convent, St. Joseph | | St. Mary's College | St. Stephen's College | Trinity College | |
| Principal (Secondary) | Grade 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 23 |
| Vice-Principal (Secondary) | Grade 7 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 23 |
| Head of Department (Secondary) | Grade 5 | 3 | 2 | 6 | 4 | 8 | 6 | 2 | 9 | 9 | 7 | 6 | 7 | 5 | 7 | 6 | 5 | 5 | 8 | 6 | 6 | 8 | 5 | 3 | 133 |
| Dean (Secondary) | Grade 5 | 5 | 4 | 4 | 4 | 6 | 5 | 3 | 6 | 6 | 4 | 4 | 4 | 5 | 4 | 5 | 4 | 5 | 5 | 5 | 5 | 6 | 4 | 3 | 106 |
| Teacher III (Secondary) | Grade 4 | 27 | 24 | 38 | 26 | 46 | 37 | 20 | 36 | 35 | 22 | 43 | 30 | 40 | 23 | 36 | 40 | 37 | 49 | 36 | 35 | 48 | 34 | 28 | 790 |
| Teacher II (Secondary) | Grade 3 | 10 | 8 | 9 | 8 | 9 | 9 | 5 | 10 | 11 | 10 | 7 | 13 | 7 | 9 | 10 | 5 | 13 | 14 | 9 | 9 | 17 | 13 | 7 | 222 |
| Teacher I (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Assistant Teacher (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Technical/Vocational Teacher I-IV | Grades 2/3/3/4 | - | - | 2 | 1 | 1 | - | - | - | 1 | 1 | 3 | - | 2 | 2 | 1 | - | 1 | - | 2 | - | 3 | - | 1 | 21 |
| Director, Instrumental | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Materials | 56 | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 |
| Technology Technician | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Laboratory Assistant I ... | 15 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 2 | 3 | 3 | 2 | 4 | 2 | 1 | 50 | |
| Schools Laboratory Technician | 29 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| School Farm Attendant | 14C | - | - | 2 | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 |
| Clerk Stenographer I/II | 15/20 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 1 | 1 | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 20 |
| Clerk Typist I | 13 | - | - | - | 1 | - | - | - | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - | 1 | 1 | - | - | 6 |
| Clerk Typist II | 19C | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | 1 |
| Clerk III | 24E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 22 |
| Clerk II | 20C | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - | 2 |
| Schools Librarian | 46 | - | - | 1 | - | 1 | 1 | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 1 | 1 | 1 | 1 | 1 | 1 | 18 |
| Library Assistant I | 17 | - | - | 1 | - | 1 | 1 | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 18 |
| Audio-Visual Aids Officer | 34 | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 |
| Audio-Visual Equipment Technician | 26 | - | - | 1 | - | 1 | - | - | - | 1 | - | - | 1 | - | - | 1 | - | - | 1 | - | 1 | 1 | - | - | 8 |
| TOTAL | | 51 | 40 | 69 | 50 | 83 | 67 | 35 | 69 | 71 | 52 | 71 | 64 | 67 | 53 | 69 | 63 | 67 | 87 | 67 | 65 | 94 | 65 | 49 | 1468 |

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

| Establishment | Range No./ Grade | A.S.J.A. Girls San Fernando | Providence | Fyzabad Anglican Secondary | St. Anthony's | Holy Faith Convent, Penal | Matelot Community College | A.S.J.A. Boys, Charleville | A.S.J.A. Girls, Charleville | A.S.J.A. Girls, Tunapuna | A.S.J.A. Girls, Barrackpore | Vishnu Boys Hindu S.D.M.S | Parvati Girls Hindu S.D.M.S | Shiva Boys Hindu S.D.M.S | Holy Name Convent Point Fortin | Total |
|---------------------------------------|---------------------|------------------------------|------------|----------------------------|---------------|---------------------------|---------------------------|----------------------------|-----------------------------|--------------------------|-----------------------------|---------------------------|-----------------------------|--------------------------|--------------------------------|------------|
| | | Principal (Secondary) | Grade 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Vice-Principal (Secondary) | Grade 7 | 1 | 1 | 1 | 1 | 1 | - | 1 | 1 | 1 | 1 | 1 | - | 1 | 1 | 12 |
| Head of Department (Secondary) | Grade 5 | 7 | 5 | 6 | 4 | 4 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 1 | 38 |
| Dean (Secondary) | Grade 5 | 4 | 3 | 5 | 4 | 6 | 1 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 39 |
| Teacher III (Secondary) | Grade 4 | 33 | 31 | 21 | 32 | 34 | 10 | 32 | 31 | 28 | 25 | 27 | 32 | 18 | 29 | 383 |
| Teacher II (Secondary) | Grade 3 | 8 | 7 | 8 | 4 | - | 3 | - | - | - | - | 6 | - | - | - | 36 |
| Teacher I (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Assistant Teacher (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Technical/Vocational Teacher I-IV ... | Grades 2/3/3/4 | 1 | 3 | - | 5 | 2 | 1 | - | - | - | - | - | 16 | - | - | 28 |
| Director, Instrumental | | | | | | | | | | | | | | | | 0 |
| Materials | 56 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Technology Technician ... | | - | - | - | - | - | - | 1 | 1 | 2 | 2 | 1 | 2 | 2 | 2 | 13 |
| Laboratory Assistant I ... | 15 | 1 | 1 | - | 2 | 2 | - | 2 | 2 | - | - | 2 | - | - | - | 12 |
| Schools Laboratory Technician | 29 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| School Farm Attendant | 14C | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| Clerk Stenographer I/II | 15\20 | 1 | - | - | - | 1 | - | - | - | - | - | - | - | - | - | 2 |
| Clerk Typist I | 13 | - | 1 | 1 | 2 | - | - | 1 | 1 | 1 | - | 1 | - | 1 | - | 9 |
| Clerk Typist II | 19C | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Clerk III | 24E | 1 | 1 | - | - | 1 | - | - | - | - | - | - | - | - | - | 3 |
| Clerk II | 20C | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 |
| Schools Librarian | 46 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Library Assistant I | 17 | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| Audio-Visual Aids Officer ... | 34 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Audio-Visual Equipment Technician | 26 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| TOTAL | | 58 | 54 | 44 | 55 | 54 | 17 | 41 | 40 | 39 | 32 | 42 | 55 | 26 | 35 | 592 |

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

| Establishment | Range No./Grade | | | | | Total |
|-----------------------------------|-----------------|---------------|---------------------------------|--|-------------|-----------|
| | | SWAHA College | Saraswatie Girls' Hindu College | Miracle Ministries Pentecostal High School | Unallocated | |
| Principal (Secondary) | Grade 8 | 1 | 1 | 1 | - | 3 |
| Vice Principal (Secondary) | Grade 7 | - | - | - | 1 | 1 |
| Director, Instrumental Materials | 56 | - | - | - | - | 0 |
| Head of Department (Secondary) | Grade 5 | 1 | - | - | - | 1 |
| Dean (Secondary) | Grade 5 | 2 | - | - | - | 2 |
| Teacher III (Secondary) | Grade 4 | 16 | 19 | 9 | - | 44 |
| Teacher II | Grade 3 | - | - | - | - | 0 |
| Teacher I (Secondary) | Grade 2 | - | - | - | - | 0 |
| Assistant Teacher (Secondary) | Grade 2 | - | - | - | - | 0 |
| Technical/Vocational Teacher I-IV | Grades 2/3/3/4 | - | - | - | - | 0 |
| Clerk Stenographer I/II | 15/20 | - | - | - | - | 0 |
| Laboratory Assistant I | 15 | 1 | 1 | 1 | - | 3 |
| Clerk Typist I | 13 | 1 | 1 | 1 | - | 3 |
| School Workshop Attendant | 13 | 1 | 1 | 1 | - | 3 |
| Library Assistant I | 17 | - | - | - | - | 0 |
| Technology Technician | | - | - | - | - | 0 |
| Schools Laboratory Technician | 29 | - | - | - | - | 0 |
| School Farm Attendant | 14C | - | - | - | 6 | 6 |
| Clerk III | 24E | - | - | - | 8 | 8 |
| Clerk II | 20C | - | - | - | - | 0 |
| Clerk Typist II | 19C | - | - | - | - | 0 |
| Schools Librarian | 46 | - | - | - | - | 0 |
| Audio-Visual Aids Officers | 34 | - | - | - | - | 0 |
| Audio-Visual Equipment Technician | 26 | - | - | - | - | 0 |
| | | | | | | 0 |
| TOTAL | | 23 | 23 | 13 | 15 | 74 |

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

| Establishment | Range No./Grade | Belmont Secondary | Morvant-Laventille Secondary | Ste. Madeleine Secondary | Williamsville Secondary | Sangre Grande Secondary | Siparia East Secondary | Point Fortin West Secondary | Princes Town East Secondary | Diego Martin North Secondary | Barataria North Secondary | Chaguanas South Secondary | San Fernando East Secondary | Penal Secondary | Mucurapo West Secondary | Five Rivers Secondary | Total |
|-----------------------------------|-----------------|-------------------|------------------------------|--------------------------|-------------------------|-------------------------|------------------------|-----------------------------|-----------------------------|------------------------------|---------------------------|---------------------------|-----------------------------|-----------------|-------------------------|-----------------------|-------------|
| | | | | | | | | | | | | | | | | | |
| Principal (Secondary) | Grade 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 15 |
| Vice-Principal (Secondary) | Grade 7 | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 29 |
| Head of Department (Secondary) | Grade 5 | 6 | 7 | 4 | 6 | 6 | 8 | 8 | 6 | 6 | 8 | 8 | 6 | 8 | 6 | 6 | 99 |
| Dean (Secondary) | Grade 5 | 5 | 5 | 5 | 5 | 5 | 12 | 12 | 5 | 5 | 12 | 8 | 5 | 12 | 5 | 5 | 106 |
| Teacher III (Secondary) | Grade 4 | 31 | 41 | 39 | 30 | 37 | 31 | 31 | 30 | 29 | 29 | 31 | 31 | 30 | 30 | 28 | 478 |
| Teacher II (Secondary) | Grade 3 | 25 | 23 | 22 | 24 | 22 | 30 | 34 | 29 | 25 | 25 | 26 | 28 | 25 | 26 | 25 | 389 |
| Teacher I (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Assistant Teacher (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Technical/Vocational Teacher I-IV | Grades 2/3/3/4 | 6 | 14 | 8 | 5 | 4 | 5 | 3 | 6 | 7 | 8 | 7 | 2 | 5 | 5 | 9 | 94 |
| Audio-Visual Aids Officer ... | 34C | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Clerk IV | 30C | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Clerk III | 24E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 14 |
| Library Assistant I | 17 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 14 |
| Laboratory Assistant I | 15 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | - | 28 |
| Clerk Typist I | 15 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 14 |
| Groundsman | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | - | 28 |
| Watchman | 9 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | - | 42 |
| School Farm Attendant | 10 | 1 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | 4 |
| Assistant School Farm Attendant | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | - | 34 |
| Cleaner II | 10 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | 1 |
| Cleaner I | 4 | - | - | - | - | - | 5 | - | - | - | - | - | - | 4 | - | - | 9 |
| Estate Constable | 17 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | 1 |
| School Workshop Attendant | 13 | - | 2 | - | - | - | - | - | - | 1 | - | - | 1 | - | - | - | 4 |
| TOTAL | | 90 | 108 | 95 | 87 | 90 | 107 | 103 | 91 | 88 | 97 | 95 | 88 | 101 | 87 | 76 | 1403 |

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

| Establishment | Range No./Grade | | | | | | | | | Total |
|-----------------------------------|--------------------|----------------------|--------------------|---------------------------|----------------------|--------------------------|-----------------------------|--------------------------|----------------------------|------------|
| | | Couva West Secondary | Mt. Hope Secondary | Marabella South Secondary | St. Joseph Secondary | Aranguez North Secondary | Carapichaima West Secondary | El Dorado West Secondary | Barrackpore East Secondary | |
| Principal (Secondary) | Grade 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 8 |
| Vice-Principal (Secondary) | Grade 7 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 16 |
| Head of Department (Secondary) | Grade 5 | 8 | 6 | 6 | 6 | 8 | 8 | 5 | 9 | 56 |
| Dean (Secondary) | Grade 5 | 8 | 5 | 5 | 5 | 12 | 8 | 6 | 7 | 56 |
| Teacher III (Secondary) | Grade 4 | 27 | 32 | 39 | 34 | 28 | 35 | 35 | 37 | 267 |
| Teacher II (Secondary) | Grade 3 | 22 | 25 | 24 | 25 | 25 | 19 | 20 | 16 | 176 |
| Teacher I (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | 0 |
| Assistant Teacher (Secondary) ... | 3/2/2 | - | - | - | - | - | - | - | - | 0 |
| Technical/Vocational Teacher I-IV | Grades 2/3/3/4 | 6 | 5 | 4 | 5 | 7 | 7 | 6 | 11 | 51 |
| Audio-Visual Aids Officer ... | 34C | - | - | - | - | - | - | - | - | 0 |
| Clerk IV | 30C | 1 | - | 1 | - | - | - | - | - | 2 |
| Clerk III | 24E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 8 |
| Clerk II | 20C | - | - | - | - | - | - | 1 | 1 | 2 |
| Library Assistant I | 17 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 8 |
| Laboratory Assistant I | 15 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 16 |
| Clerk Typist I | 13 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 8 |
| Groundsman | 6 | 2 | 2 | 2 | 2 | 2 | 2 | - | - | 12 |
| Watchman | 9 | 3 | 3 | 3 | 3 | 3 | 3 | - | - | 18 |
| School Farm Attendant | 10 | - | - | - | - | - | - | - | - | 0 |
| Assistant School Farm Attendant | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 16 |
| Cleaner II | 10 | 1 | 1 | - | - | 1 | - | - | - | 3 |
| Cleaner I | 4 | 4 | 4 | - | - | 4 | - | - | - | 12 |
| Estate Constable | 17 | - | - | - | - | - | - | - | - | 0 |
| School Workshop Attendant | 13 | - | - | - | - | - | - | - | - | 0 |
| TOTAL | | 92 | 93 | 94 | 90 | 100 | 92 | 83 | 91 | 735 |

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

| Establishment | Range No./ Grade | Carapichaima East Secondary | El Dorado East Secondary | Arima North Secondary | Marabella North Secondary | Barataria South Secondary | Barrackpore West Secondary. | Malick Secondary. | San Juan North Secondary | East Mucurapo Secondary | Pleasantville Secondary. | Princes Town West Secondary | Siparia West Secondary | Chaguanas North Secondary | St. Augustine Secondary. | San Fernando West Secondary | Union/ Claxton Bay Secondary | Corinth Sixth Form | Point Fortin East Secondary. | Total |
|-----------------------------------|------------------|-----------------------------|--------------------------|-----------------------|---------------------------|---------------------------|-----------------------------|-------------------|--------------------------|-------------------------|--------------------------|-----------------------------|------------------------|---------------------------|--------------------------|-----------------------------|------------------------------|--------------------|------------------------------|-------------|
| | | | | | | | | | | | | | | | | | | | | |
| Principal (Secondary) | Grade 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 18 |
| Vice-Principal (Secondary) | Grade 8 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 31 |
| Head of Department | Grade 5 | 10 | 8 | 10 | 6 | 14 | 6 | 14 | 10 | 7 | 10 | 10 | 14 | 14 | 8 | 7 | 5 | 6 | 6 | 159 |
| Dean (Secondary) | Grade 5 | 9 | 8 | 8 | 4 | 10 | 8 | 10 | 8 | 8 | 7 | 7 | 10 | 10 | 8 | 5 | 4 | 6 | 6 | 130 |
| Teacher III (Secondary) | Grade 4 | 59 | 63 | 63 | 65 | 56 | 56 | 54 | 59 | 53 | 57 | 52 | 55 | 69 | 60 | 42 | 29 | 14 | 52 | 958 |
| Teacher II (Secondary) ... | Grade 3 | 18 | 9 | 4 | 1 | 10 | 24 | 9 | 16 | 8 | 10 | 31 | 15 | 10 | 4 | 7 | 3 | 8 | 8 | 187 |
| Teacher I (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Assistant Teacher (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Teacher II, Physical Education | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Technical/Vocational Teacher I-IV | 2/3/3/4 | 33 | 30 | 29 | 27 | 32 | 14 | 33 | 32 | 27 | 33 | 10 | 35 | 29 | 15 | 7 | 8 | 16 | 16 | 410 |
| Audio-Visual Equipment | 26 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 1 | 1 | - | - | - | - | - | 12 |
| Audio-Visual Aids Officer ... | 34 | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 |
| Clerk II | 20C | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | 1 | 1 | 15 |
| Clerk Stenographer I/II | 15/20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 1 | 1 |
| Messenger I | 9 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 1 | 1 |
| School Librarian | 46 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 16 |
| Library Assistant I | 17 | 1 | 1 | 1 | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | 15 |
| Library Assistant II | 25 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 1 | 1 | 16 |
| Clerk Typist I | 13 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 1 | 1 | 49 |
| Clerk III | 24E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 17 |
| Laboratory Assistant I | 15 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 2 | 1 | 1 | 87 |
| Laboratory Assistant II | 20D | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | - | - | 2 |
| School Farm Attendant | 14C | 1 | 1 | 1 | 1 | 1 | 1 | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 16 |
| Assistant School Farm Attendant | 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 17 |
| School Workshop Attendant | 13 | 10 | 12 | 11 | 12 | 11 | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 11 | 4 | 7 | 2 | - | - | 162 |
| Games Master/Mistress | 31 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | - | - | - | - | 27 |
| Bursar/Registrar | 42 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | 16 |
| Storekeeper I | 24E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | 16 |
| Stores Clerk I | 14 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | 16 |
| School Laboratory Technician | 29 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | 16 |
| Groundsman | 6 | - | - | 5 | - | 5 | - | 5 | - | 5 | 5 | 5 | 5 | 5 | 5 | 2 | - | 2 | - | 49 |
| Stores Attendant | 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | 16 |
| Caretaker | 6 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | 1 |
| Watchman | 9 | - | - | 1 | - | 1 | - | 1 | - | 5 | 5 | 5 | 5 | 5 | 5 | - | - | 3 | - | 36 |
| Cleaner II | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Cleaner I | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7 | - | 7 |
| Handyman | 6 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | - | - | 14 |
| TOTAL | | 167 | 158 | 159 | 142 | 167 | 147 | 164 | 165 | 154 | 167 | 159 | 179 | 181 | 135 | 96 | 66 | 37 | 91 | 2534 |

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

| Establishment | Range | Toco Secondary | Tabaquite Secondary | Moruga Secondary | Success/Laventille Secondary | Gasparillo Secondary | Fyzabad Secondary | Mayaro Secondary | Cedros Secondary | Total |
|------------------------------------|----------------|----------------|---------------------|------------------|------------------------------|----------------------|-------------------|------------------|------------------|-------|
| | | | | | | | | | | |
| Principal (Secondary) | Grade 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 8 |
| Vice Principal (Secondary) | Grade 7 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 1 | 12 |
| Head of Department (Secondary) ... | Grade 5 | 6 | 4 | 6 | 8 | 5 | 8 | 6 | 4 | 47 |
| Dean (Secondary) | Grade 5 | 3 | 4 | 5 | 5 | 4 | 9 | 6 | 5 | 41 |
| Teacher III (Secondary) | Grade 4 | 41 | 33 | 38 | 52 | 40 | 38 | 34 | 28 | 304 |
| Teacher II (Secondary), | Grade 3 | 6 | 3 | 4 | 8 | 8 | 13 | 11 | 8 | 61 |
| Teacher I (Secondary) | Grade 2 | - | - | - | - | - | - | - | - | - |
| Assistant Teacher (Secondary) ... | Grades 2 | - | - | - | - | - | - | - | - | 0 |
| Technical/Vocational Teacher I-IV | Grades 2/3/3/4 | 8 | 4 | 1 | 5 | 10 | 32 | 10 | 11 | 81 |
| Audio-Visual Equipment Technician | 26 | - | - | - | - | - | 1 | - | - | 1 |
| Audio-Visual Aids Officer ... | 34 | - | - | - | - | - | - | - | - | 0 |
| School Librarian | 46 | - | - | - | - | - | 1 | - | - | 1 |
| Library Assistant I | 17 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 8 |
| Library Assistant II | 25 | - | - | - | - | - | 1 | - | - | 1 |
| Clerk Typist I | 13 | 1 | 1 | 1 | 1 | 1 | 3 | 1 | 1 | 10 |
| Clerk III | 24E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 8 |
| Clerk II | 20C | - | - | - | 1 | 1 | - | 1 | - | 3 |
| Laboratory Assistant I | 15 | 2 | 2 | 2 | 2 | 2 | 4 | 2 | 2 | 18 |
| Laboratory Assistant II | 20D | - | - | - | - | - | - | - | - | 0 |
| Carried Forward | | 71 | 55 | 61 | 87 | 76 | 115 | 76 | 63 | 604 |

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

| Establishment | Range No. | Toco Secondary | Tabaquite Secondary | Moruga Secondary | Success-Laventille Secondary | Gasparillo Secondary | Fyzabad Secondary | Mayaro Secondary | Cedros Secondary | Total |
|---------------------------------|-----------|----------------|---------------------|------------------|------------------------------|----------------------|-------------------|------------------|------------------|------------|
| | | | | | | | | | | |
| Brought Forward | | 71 | 55 | 61 | 87 | 76 | 115 | 76 | 63 | 604 |
| School Farm Attendant | 14C | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 10 |
| Assistant School Farm Attendant | 8 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | 6 |
| School Workshop Attendant | 13 | 3 | 3 | 3 | 3 | 3 | 11 | 3 | 3 | 32 |
| Games Master/Mistress | 31 | - | - | - | - | - | 2 | - | - | 2 |
| School Librarian | 46 | - | - | - | - | - | 1 | - | - | 1 |
| Bursar/Registrar | 42 | - | - | - | - | - | 1 | - | - | 1 |
| Storekeeper I | 24E | - | - | - | - | - | 1 | - | - | 1 |
| Stores Clerk I | 14 | - | - | - | - | - | 1 | - | - | 1 |
| School Laboratory Technician | 29 | 1 | - | 1 | - | - | 1 | - | - | 1 |
| Groundsman | 6 | 2 | 2 | - | - | - | 5 | - | - | 9 |
| Stores Attendant | 8 | - | - | - | - | - | 1 | - | - | 1 |
| Caretaker | 6 | - | - | - | - | - | - | - | - | 0 |
| Watchman | 9 | 3 | 3 | - | - | - | 5 | - | - | 11 |
| Cleaner II | 10 | - | - | - | - | - | 1 | - | - | 1 |
| Cleaner I | 4 | - | - | - | - | - | - | - | - | - |
| Handyman | 7 | - | - | - | - | - | 1 | - | - | 1 |
| TOTAL | | 82 | 65 | 67 | 92 | 81 | 148 | 81 | 68 | 682 |

ESTIMATES, CIVIL SERVICES, 2022

Head 26 - Ministry of Education**Staff for Polytechnic Evening Classes****Head Office**

| | | |
|---|-----------------------------|-------------|
| I | Registrar | Range 31A |
| 1 | Library Assistant II | Range 25 |
| 1 | Library Assistant I | Range 17 |
| 3 | Clerk I | Range 14 |
| 1 | Clerk Stenographer I/II | Range 15/20 |
| 2 | Clerk Typist I | Range 13 |
| 4 | Liaison Officer (Part-time) | |
| 1 | Cleaner I | Range 4 |
| 1 | Messenger I | Range 9 |
| 1 | Groundsman | Range 6 |

Teaching Staff (Part-time)

| | |
|----|------------------|
| 70 | Tutors |
| 8 | Department Heads |

Queen's Royal College

2 Cleaner (Part-time)

Janitor (Part-time)

Laboratories

| | | |
|---|---------------------------|-----------|
| 2 | Laboratory Superintendent | Range 34 |
| 4 | Scientific Assistant II | Range 29C |
| 6 | Laboratory Assistant I | Range 15 |
| | Watchman | Range 9 |

HEAD 28 – MINISTRY OF HEALTH

HEAD :- 28 MINISTRY OF HEALTH

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 5,440,391,890)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|---------------|
| 01 PERSONNEL EXPENDITURE | 178,398,677 | 182,840,904 | 180,159,268 | 196,434,257 | 16,274,989 |
| 02 GOODS AND SERVICES | 344,260,206 | 341,535,727 | 477,341,846 | 459,393,634 | (17,948,212) |
| 03 MINOR EQUIPMENT PURCHASES | 905,662 | 2,040,120 | 743,478 | 2,713,046 | 1,969,568 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 3,958,134,940 | 4,332,853,796 | 4,454,392,455 | 4,490,452,535 | 36,060,080 |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 11,387,731 | 11,709,765 | 11,056,675 | 12,294,418 | 1,237,743 |
| Total Recurrent Expenditure | 4,493,087,216 | 4,870,980,312 | 5,123,693,722 | 5,161,287,890 | 37,594,168 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 228,209,821 | 345,300,000 | 159,352,665 | 279,104,000 | 119,751,335 |
| Sub-Total Head | 4,721,297,037 | 5,216,280,312 | 5,283,046,387 | 5,440,391,890 | 157,345,503 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 290,851,813 | 252,000,000 | 132,346,545 | 273,500,000 | 141,153,455 |
| Total Head | 5,012,148,850 | 5,468,280,312 | 5,415,392,932 | 5,713,891,890 | 298,498,958 |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | | Range No. | |
|---------------|------|----------|--|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | (1) | Minister | | |
| | | (2) | Parliamentary Secretary | | |
| | | (3) | Personal Assistant to the Minister | | |
| | | | General Administration | | |
| 1 | 1 | (4) | Permanent Secretary | Group 1C | |
| 2 | 2 | (5) | Deputy Permanent Secretary | Group 3A | |
| 1 | 1 | (6) | Chief Medical Officer | Group 2B | |
| 4 | 4 | (7) | Principal Medical Officer | 68 | |
| 1 | 1 | (8) | Specialist Medical Officer | 64 | |
| 3 | 3 | (9) | Medical Officer I | 62 | (9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999 |
| 2 | 2 | (10) | Administrative Officer V | 61 | |
| 6 | 6 | (11) | Administrative Officer IV | 54D | |
| 5 | 5 | (12) | Administrative Officer II | 46D | |
| 3 | 3 | (13) | Administrative Assistant | 35F | |
| 1 | 1 | (14) | Director of Finance and Accounts | 65 | |
| 1 | 1 | (15) | Director, Management Accounting and Finance | | (15)-(16) Posts to be classified by the Chief Personnel Officer |
| 1 | 1 | (16) | Accountant Systems and Procedures | | |
| 1 | 1 | (17) | Procurement Specialist | | (17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003 |
| 1 | 1 | (18) | Clerk Stenographer III | 26E | |
| 1 | 1 | (19) | Accounting Executive II | 58E | |
| 1 | 1 | (20) | Accountant III | 53 | |
| 1 | 1 | (21) | Accountant II | 35G | |
| 3 | 3 | (22) | Accountant I | 31C | |
| 12 | 12 | (23) | Accounting Assistant | 25E | |
| 1 | 1 | (24) | Health Sector Adviser | 68 | |
| 1 | 1 | (25) | Auditor II/III | 42E/53 | |
| 1 | 1 | (26) | Auditor II | 42E | |
| 3 | 3 | (27) | Auditor I | 35F | |
| 5 | 5 | (28) | Auditing Assistant | 30C | |
| 8 | 8 | (29) | Clerk IV | 30C | |
| 73 | 73 | (30) | Clerical Establishment- | | |
| | | | 9 Clerk III | 24E | |
| | | | 14 Clerk II | 20C | |
| | | | 21 Clerk I | 14 | |
| | | | 4 Clerk Stenographer IV | 30E | |
| | | | 3 Clerk Stenographer III | 26E | |
| | | | 11 Clerk Stenographer I/II | 15/20 | |
| | | | 10 Clerk Typist I | 13 | |
| | | | 1 Clerk Typist II | 19C | |
| | | (31) | Temporary Posts - | | |
| | | | 1 Clerk Stenographer I / II | | |
| 6 | 6 | (32) | Clerical Establishment - (formerly Non-Establishment Clerk) | | |
| | | | 1 Clerk II | 20C | |
| | | | 5 Clerk I | 14 | |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | | Range No. | |
|-----------------|------|----------|---|-----------|--|
| 2021 | 2022 | | | | |
| TRINIDAD | | | | | |
| 1 | 1 | (33) | Record Keeper | 20D | |
| 1 | 1 | (34) | Public Relations Officer | 42 | |
| 1 | 1 | (35) | Communications Officer | | (35) Post to be classified by the Chief Personnel Officer |
| 1 | 1 | (36) | Vault Attendant I | 10 | |
| 10 | 10 | (37) | Messenger Establishment- | | |
| | | | 9 Messenger I | 9 | |
| | | | 1 Messenger II | 14D | |
| 2 | 2 | (38) | Telephone Operator I | 13 | |
| 2 | 2 | (39) | Watchman | 9 | (39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999 |
| 2 | 2 | (40) | Maid I | 4 | |
| 1 | 1 | (41) | Cleaner II | 10 | |
| 2 | 2 | (42) | Cleaner I | 4 | |
| 1 | 1 | (43) | Chief Nursing Officer/National Nursing Adviser | 61/64 | (43) Post reclassified by the Chief Personnel Officer with effect from August 21, 1995. Cabinet Minute No. 1605 dated June 24, 1999 |
| 1 | 1 | (44) | Occupational Hygienist | 56C | |
| 1 | 1 | (45) | Occupational Health Nursing Adviser | 45F | |
| 1 | 1 | (46) | Nursing Research and Development Officer | 46 | |
| 1 | 1 | (47) | Principal Pharmacist | 62 | |
| 1 | 1 | (48) | Pharmacist IV | 60 | |
| 2 | 2 | (49) | Pharmacist III | 56E | |
| 1 | 1 | (50) | Pharmacist II | 49F | |
| 2 | 2 | (51) | Pharmacist I | 46 | |
| 1 | 1 | (52) | Public Health Nursing Instructor | 44F | |
| 2 | 2 | (53) | Public Health Inspector I | 34 | |
| 1 | 1 | (54) | Co-ordinator, Aids Prevention and Control Programme | 59 | |
| 1 | 1 | (55) | Transport Supervisor | 34 | |
| 1 | 1 | (56) | Records Manager II | 46D | |
| 1 | 1 | (57) | Administrative Officer IV | 54D | |
| 1 | 1 | (58) | Personnel and Industrial Relations Officer I | 35F | |
| 1 | 1 | (59) | Research Officer II | 54D | |
| 1 | 1 | (60) | Manager, Supply Division | 54 | (60) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999 |
| 1 | 1 | (61) | Clerk Typist I | 13 | (61) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003 |
| 1 | 1 | (62) | Messenger I | 9 | |
| | | (63) | Temporary Posts- | | |
| | | | 1 Clerk IV | 30C | |
| | | | 1 Accounting Assistant | 25E | |
| | | | 1 Clerk III | 24E | |
| | | | 1 Clerk II | 20C | |
| | | | 1 Clerk Typist II | 19C | |
| | | | 2 Clerk Typist I | 13 | |
| | | (64) | Temporary Posts- | | |
| | | | 1 Administrative Officer IV | 54D | |
| | | | 1 Administrative Officer II | 46D | |
| | | | 1 Administrative Assistant | 35F | |

**Head 28 - Ministry of Health
III-Details of Establishment**

| Establishment | | Item No. | Range No. | |
|---------------|------|----------|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | 1 Accountant I 31C |
| | | | | 2 Accounting Assistant 25E |
| | | | | 1 Clerk III 24E |
| | | | | 2 Clerk II 20C |
| | | | | 4 Clerk I 14 |
| | | | | 1 Clerk Stenographer I/II 15/20 |
| | | | | 3 Clerk Typist I 13 |
| | | | | Legal |
| 1 | 1 | (65) | | Legal Adviser Group L3 |
| 1 | 1 | (66) | | State Counsel III Group L5C |
| 1 | 1 | (67) | | State Counsel II Group L6A |
| 1 | 1 | (68) | | State Counsel I Group L7A/B |
| 1 | 1 | (69) | | Clerk Stenographer I/II 15/20 |
| | | | | Health Promotion and Public Health |
| 1 | 1 | (70) | | Director (70)-(74) Posts to be classified by the Chief Personnel Officer |
| 2 | 2 | (71) | | Deputy Director |
| 1 | 1 | (72) | | Manager, Environmental Health Programmes |
| 1 | 1 | (73) | | Manager, Community Health Programmes |
| 1 | 1 | (74) | | Manager, Disaster and Emergency Health Programmes |
| 1 | 1 | (75) | | Clerk Stenographer III 26E |
| | | | | Health Services Quality Management |
| 1 | 1 | (76) | | Director, Health Services Quality Management 66 |
| 1 | 1 | (77) | | Standards and Control Officer (77) - (82) Posts to be classified by the Chief Personnel Officer |
| 1 | 1 | (78) | | Health Systems Research Officer |
| 1 | 1 | (79) | | Quality Systems Auditor |
| 1 | 1 | (80) | | Health Services Accreditation Officer |
| 1 | 1 | (81) | | Health Care Protocol Assistant |
| 1 | 1 | (82) | | Quality Audit Assistant |
| 1 | 1 | (83) | | Research Assistant II 35 |
| 1 | 1 | (84) | | Clerk Stenographer III 26E |
| 1 | 1 | (85) | | Clerk Stenographer I/II 15/20 |
| | | | | Health Policy and Planning |
| 1 | 1 | (86) | | Director, Health Policy and Planning (86)-(88) Posts to be classified by the Chief Personnel Officer |
| 1 | 1 | (87) | | Health Planning Officer |
| 1 | 1 | (88) | | Planning Analyst |
| 1 | 1 | (89) | | Clerk Stenographer III 26E |
| 1 | 1 | (90) | | Clerk Stenographer I/II 15/20 |
| | | | | Human Resources |
| 1 | 1 | (91) | | Director, Human Resources 67 |

**Head 28 - Ministry of Health
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | |
|---------------|------|----------|--|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| 4 | 4 | (92) | Senior Human Resource Officer | 63 | |
| 1 | 1 | (93) | Human Resource Officer III | 58E | |
| 1 | 1 | (94) | Human Resource Officer II | 53E | |
| 1 | 1 | (95) | Human Resource Officer I | 46 | |
| | | | Information Systems/ Information Technology | | |
| 1 | 1 | (96) | Director, Information Systems/Information Technology | | (96) Post to be classified by the Chief Personnel Officer. |
| 3 | 3 | (97) | Systems Analyst I | 55 | |
| | | | Security Services | | |
| 1 | 1 | (98) | Estate Assistant Superintendent | 47E | |
| 1 | 1 | (99) | Estate Inspector | 40E | |
| 4 | 4 | (100) | Estate Sergeant | 31C | |
| 4 | 4 | (101) | Estate Corporal | 24C | |
| 81 | 81 | (102) | Estate Constable | 17/20C | |
| | | | Planning Unit | | |
| 1 | 1 | (103) | Research Officer I | 46 | (103)-(104) Posts subject to re-classification/ re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003 |
| 1 | 1 | (104) | Engineering Assistant III | 38G | |
| 1 | 1 | (105) | Administrative Assistant | 35F | |
| 1 | 1 | (106) | Statistical Officer II | 31A | |
| 1 | 1 | (107) | Clerk Stenographer I/II | 15/20 | |
| | | (108) | Temporary Staff- | | |
| | | | 1 Administrative Officer V | 61 | |
| | | | 1 Procurement Officer | 46F | |
| | | | 1 Engineering Assistant III | 38G | |
| | | | 1 Accountant I | 31C | |
| | | | 1 Storekeeper 11 | 28E | |
| | | | 2 Clerk Stenographer I/II | 15/20 | |
| | | | 1 Research Officer I | 46 | |
| | | | I.A.D.B. Programme Office | | |
| 1 | 1 | (109) | Accounting Executive I | 54 | (110) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003 |
| 1 | 1 | (110) | Senior Health Economist | | |
| 1 | 1 | (111) | Administrative Officer IV | 54D | |
| 1 | 1 | (112) | Research Officer I | 46 | |
| 1 | 1 | (113) | Library Assistant II | 25 | |
| 1 | 1 | (114) | Clerk III | 24E | |
| 1 | 1 | (115) | Clerk II | 20C | |
| 1 | 1 | (116) | Clerk Stenographer I/II | 15/20 | |
| 1 | 1 | (117) | Clerk Typist I | 13 | |
| 1 | 1 | (118) | Messenger I | 9 | |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | Range No. | |
|---------------|------|----------|-----------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | (119) | | Hospital Management Committee |
| | | | | Health Statistics and Medical Records Unit |
| 1 | 1 | (120) | 46F | Principal Statistical Officer |
| | | | | (120) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999 |
| 1 | 1 | (121) | 41D | Statistical Officer III |
| 6 | 6 | (122) | 29C | Statistical Assistant II |
| 4 | 4 | (123) | 23 | Statistical Assistant I |
| 1 | 1 | (124) | 21 | E.D.P. Control Clerk |
| 4 | 4 | (125) | 19E | E.D.P. Data Conversion Equipment Operator |
| 1 | 1 | (126) | 30C | Clerk IV |
| 2 | 2 | (127) | 13 | Clerk Typist I |
| | | | | Engineering |
| 1 | 1 | (128) | 63 | Hospital Plant Engineer |
| 2 | 2 | (129) | 59D | Mechanical/Electrical Engineer II |
| 5 | 5 | (130) | 20 | Hospital Equipment Maintenance Man |
| 3 | 3 | (131) | 28 | Surgical Instrument Technician |
| 1 | 1 | (132) | 9 | Messenger I |
| 1 | 1 | (133) | 28 | Workshop Foreman |
| 1 | 1 | (134) | 17 | Motor Vehicle Driver |
| 3 | 3 | (135) | | Clerical Establishment- |
| | | | 14 | 1 Clerk I |
| | | | 20C | 1 Clerk II |
| | | | 13 | 1 Clerk Typist I |
| | | | | P.A.H.O./W.H.O. Office |
| 5 | 5 | (136) | | Clerical Establishment- |
| | | | 30C | 1 Clerk IV |
| | | | 20C | 1 Clerk II |
| | | | 15/20 | 2 Clerk Stenographer I/II |
| | | | 13 | 1 Clerk Typist I |
| 1 | 1 | (137) | 9 | Messenger I |
| 1 | 1 | (138) | 17 | Motor Vehicle Driver |
| 1 | 1 | (139) | 4 | Maid I |
| | | | | Hospitals and Laboratories General Hospital, Port-of-Spain |
| 2 | 2 | (140) | 46D | Administrative Officer II |
| 1 | 1 | (141) | 35G | Medical Records Officer |
| 3 | 3 | (142) | 25E | Accounting Assistant |
| 65 | 65 | (143) | | Clerical Establishment- |
| | | | 24E | 1 Clerk III |
| | | | 20C | 19 Clerk II |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | Range No. | |
|---------------|------|----------|-----------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | 15/20 | |
| | | | 14 | |
| | | | 19C | |
| | | | 13 | |
| | | | 26C | |
| 1 | 1 | (144) | 22B | |
| 36 | 36 | (145) | | |
| | | | 14/20C | |
| 2 | 1 | (146) | 10 | (146) One (1) post of Messenger I abolished. Cabinet Minute No.1354 dated August 19, 2021. |
| 1 | 1 | (147) | 26C | |
| 8 | 8 | (148) | 13 | |
| 1 | 1 | (149) | 17E | |
| 1 | 1 | (150) | 42G | |
| 3 | 3 | (151) | 35G | |
| 1 | 1 | (152) | 66 | |
| 1 | 1 | (153) | 64 | |
| 2 | 2 | (154) | 64 | |
| 1 | 1 | (155) | 64 | |
| 10 | 10 | (156) | 62 | |
| 19 | 19 | (157) | 56G/58 | |
| 1 | 1 | (158) | 56G | |
| 1 | 1 | (159) | 46 | |
| 1 | 1 | (160) | 25 | |
| 1 | 1 | (161) | 17 | |
| 1 | 1 | (162) | 47F | |
| 1 | 1 | (163) | 39G | |
| 10 | 10 | (164) | 35G | |
| 119 | 116 | (165) | 32 | (165) Three (3) posts of Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 4 | 2 | (166) | 45F | (166) Two (2) posts of Medical Laboratory Technician III abolished with effect from August 19, 2012. Cabinet Minute No. 1354 dated August 19, 2021. |
| 7 | 7 | (167) | 40F | |
| 18 | 15 | (168) | 34C | (168) Three (3) posts of Medical Laboratory Technician I abolished with effect from August 19, 2012. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | | (169) | 17 | (169) One (1) post of Electro-Cardiograph Operator abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (170) | 28 | |
| 2 | 2 | (171) | 22 | |
| 1 | 1 | (172) | 56E | |
| 4 | 2 | (173) | 46 | (173) Two (2) posts of Pharmacist I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021 |
| 5 | 5 | (174) | 11/23 | |
| 1 | 1 | (175) | 22 | |
| 3 | 3 | (176) | 14 | |
| 3 | 3 | (177) | 20C | |
| 4 | 4 | (178) | 8 | |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | Range No. | |
|---------------|------|--|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| 4 | 4 | (179) Receptionist | 13 | |
| 1 | 1 | (180) Hospital Attendant II | 20D | |
| 45 | 45 | (181) Hospital Attendant I | 15 | |
| 1 | 1 | (182) Laboratory Assistant II | 20D | |
| 5 | 3 | (183) Laboratory Assistant I | 15 | (183) Two (2) posts of Laboratory Assistant I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 3 | 3 | (184) Medical Orderly | 17 | |
| 1 | 1 | (185) Handyman | 6 | |
| 11 | 11 | (186) Cook I | 16 | |
| 2 | 2 | (187) Seamstress I | 15 | |
| 41 | 35 | (188) Wardsmaid | 12 | (188) Six (6) posts of Wardsmaid abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021 |
| 4 | 3 | (189) Maid I | 4 | (189) One (1) posts of Maid abolished with effect from August 19, 2021. Cabinet Minute No.1354 dated August 19, 2021. |
| 1 | 1 | (190) Cleaner II | 10 | |
| 1 | | (191) Medical Social Worker I/II | 46/53E | (191) One (1) post of Medical Social Worker I/II abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 4 | 4 | (192) Motor Vehicle Driver | 17 | |
| 1 | 1 | (193) Senior Radiologist | 65 | |
| 1 | 1 | (194) Radiologist | 64 | |
| 1 | | (195) X-ray Technologist II | 35D | (195) One (1) post of X-ray Technologist II abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (196) Radiographer I | 46 | |
| | | (197) Extra Medical and Surgical Assistance | | |
| | | (198) Extra Pay for Special Artisan Duties | | |
| 2 | 2 | (199) Psychiatric Social Worker I | 46 | |
| 1 | 1 | (200) Speech Therapist | 46 | |
| 1 | 1 | (201) Mechanical Engineer I | 53 | |
| 1 | 1 | (202) Hospital Equipment Supervisor I | 36F | |
| 2 | 1 | (203) Hospital Equipment Serviceman | 30 | (203) One (1) post of Hospital Equipment Serviceman abolished with effect from August 19, 2012. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (204) Boiler Operator II | 20E | |
| | | (205) Temporary Posts- Receptionist | 13 | |
| | | National Blood Transfusion Service (N.B.T.S.) | | |
| 1 | 1 | (206) Director, National Blood Transfusion Service | 65 | |
| 1 | 1 | (207) Immunologist | 56 | |
| 1 | 1 | (208) Medical Laboratory Technician III | 45F | |
| 1 | 1 | (209) Medical Laboratory Technician II | 40F | |
| 7 | 7 | (210) Medical Laboratory Technician I | 34C | |
| 1 | 1 | (211) Laboratory Assistant I | 15 | |
| 4 | 4 | (212) Nurse | 32 | |
| 4 | 4 | (213) Nursing Assistant | 22 | |
| 1 | 1 | (214) Clerk IV | 30C | |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | | Range No. | |
|---------------------------------------|------|----------|--|-----------|--|
| 2021 | 2022 | | | | |
| TRINIDAD | | | | | |
| 1 | 1 | (215) | Clerk Stenographer I/II | 15/20 | |
| 1 | 1 | (216) | Motor Vehicle Driver | 17 | |
| General Hospital, San Fernando | | | | | |
| 1 | | (217) | Personnel and Industrial Relations Officer II | 46D | (217) One (1) post of Personnel and Industrial Relations Officer II abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (218) | Administrative Officer II | 46D | |
| 1 | 1 | (219) | Accountant I | 31C | |
| 1 | 1 | (220) | Medical Records Officer | 35G | |
| 31 | 31 | (221) | Clerical Establishment- | | |
| | | | 1 Clerk III | 24E | |
| | | | 13 Clerk II | 20C | |
| | | | 8 Clerk Stenographer I/II | 15/20 | |
| | | | 4 Clerk I | 14 | |
| | | | 3 Clerk Typist I | 13 | |
| | | | 1 Clerk Typist II | 19C | |
| | | | 1 Clerk Stenographer III | 26C | |
| 3 | 3 | (222) | Accounting Assistant | 25E | |
| 1 | 1 | (223) | Cashier II | 22B | |
| 32 | 32 | (224) | Clerical Establishment- | | |
| | | | 32 Clerk I/II | 14/20C | |
| 2 | 2 | (225) | Messenger I | 9 | |
| 4 | 3 | (226) | Telephone Operator I | 13 | (226) One (1) post of Telephone Operator I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (227) | Telephone Operator II | 17E | |
| 2 | 2 | (228) | Principal School of Nursing | 47F | |
| 7 | 7 | (229) | Nursing Instructor II | 42G | |
| 1 | 1 | (230) | Clinical Instructor | 35G | |
| 2 | 2 | (231) | Anesthetist | 64 | |
| 8 | 8 | (232) | Registrar | 62 | |
| 3 | 3 | (233) | House Officer/Junior Registrar | 56G/58 | |
| 1 | 1 | (234) | Personnel and Industrial Relations Officer III | 54D | |
| 2 | 2 | (235) | Nursing Supervisor | 39G | |
| 7 | 5 | (236) | Head Nurse | 35G | (236) Two (2) posts of Head Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 7 | 2 | (237) | Nurse | 32 | (237) Five (5) posts of Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (238) | Medical Laboratory Technician II | 40F | |
| 7 | 6 | (239) | Medical Laboratory Technician I | 34C | (239) One (1) post of Medical Laboratory Technician I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 7 | 7 | (240) | Student Pharmacist I/II | 11/13 | |
| 1 | 1 | (241) | Transport Foreman I | 22 | |
| 1 | 1 | (242) | Library Assistant I | 17 | |
| 1 | 1 | (243) | Librarian I | 46 | |
| 1 | 1 | (244) | Clerk Stenographer III | 26C | |
| 3 | 3 | (245) | Stores Clerk II | 20C | |
| 2 | 2 | (246) | Stores Clerk I | 14 | |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | | Range No. | |
|--------------------------------------|------|----------|--|------------|--|
| 2021 | 2022 | | | | |
| TRINIDAD | | | | | |
| 1 | 1 | (247) | Electro-Cardiograph Operator | 17 | |
| 6 | 6 | (248) | Stores Attendant | 8 | |
| 2 | 1 | (249) | Receptionist | 13 | (249) One (1) post of Receptionist abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (250) | Hospital Attendant II | 20D | |
| 15 | 15 | (251) | Hospital Attendant I | 15 | |
| 1 | 1 | (252) | Cook II | 19F | |
| 11 | 11 | (253) | Cook I | 16 | |
| 2 | 2 | (254) | Seamstress I | 15 | |
| 20 | 17 | (255) | Wardmaid | 12 | (255) Three (3) posts of Wardmaid abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021 |
| 4 | 4 | (256) | Medical Social Worker I/II | 46/53E | |
| 6 | 4 | (257) | Motor Vehicle Driver | 17 | (257) Two (2) posts of Motor Vehicle Driver abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 3 | 3 | (258) | Radiologist | 64 | |
| 2 | 2 | (259) | Hospital Equipment Serviceman | 30 | |
| 1 | 1 | (260) | Boiler Operator II | 20E | |
| 2 | 2 | (261) | Boiler Operator I | 16 | |
| | | (262) | Temporary Staff- 3 Clerk I | 14 | |
| Mount Hope Maternity Hospital | | | | | |
| 1 | 1 | (263) | Specialist Medical Officer | 64 | |
| 1 | 1 | (264) | Radiologist | 64 | |
| 2 | 2 | (265) | Registrar | 62 | |
| 3 | 3 | (266) | House Officer | 56G | |
| 1 | | (267) | Assistant Medical Records Officer | 31C | (267) One (1) post of Assistant Medical Records Officer abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (268) | Hospital Manager II | 45F | |
| 1 | 1 | (269) | Principal, School of Nursing | 47F | |
| 1 | 1 | (270) | District Health Visitor | 39G | |
| 2 | 2 | (271) | Head Nurse | 35G | |
| 27 | 27 | (272) | Nurse | 32 | |
| 1 | 1 | (273) | Medical Laboratory Technician III | 45F | |
| 2 | 1 | (274) | Medical Laboratory Technician II | 40F | (274) One (1) post of Medical Laboratory Technician II abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 2 | 1 | (275) | Medical Laboratory Technician I | 34C | (275) One (1) post of Medical Laboratory Technician I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 6 | 6 | (276) | Hospital Equipment Maintenance man | 20 | |
| 1 | 1 | (277) | Hospital Supplies Officer | 39G | |
| 1 | 1 | (278) | Librarian I | 46 | |
| 1 | 1 | (279) | Library Assistant I | 17 | |
| 1 | 1 | (280) | Clerk IV | 30C | |
| 34 | 34 | (281) | Clerical Establishment- 1 Clerk III 9 Clerk II | 24E 20C | |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | Range No. | |
|---------------|------|----------|-------------------------------------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | 11 Clerk I | 14 |
| | | | 1 Clerk Stenographer III | 26C |
| | | | 5 Clerk Stenographer I/II | 15/20 |
| | | | 7 Clerk Typist I | 13 |
| 1 | 1 | (282) | Statistical Officer I | 22 |
| 1 | 1 | (283) | Cashier I | 15 |
| 1 | 1 | (284) | Transport Foreman I | 22 |
| 9 | 2 | (285) | Motor Vehicle Driver | 17 |
| | | | | (285) Seven (7) posts of Motor Vehicle Driver abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 2 | 2 | (286) | Storekeeper I | 24E |
| 2 | 2 | (287) | Stores Clerk II | 20C |
| 1 | 1 | (288) | Stores Clerk I | 14 |
| 4 | 4 | (289) | Stores Attendant | 8 |
| 1 | 1 | (290) | Estate Corporal | 24C |
| 5 | 5 | (291) | Estate Constable | 17/20C |
| 1 | 1 | (292) | Telephone Operator II | 17E |
| 4 | 4 | (293) | Telephone Operator I | 13 |
| 2 | 2 | (294) | Cleaner II | 10 |
| 1 | 1 | (295) | Messenger I | 9 |
| 1 | 1 | (296) | Food Service Supervisor I (Kitchen) | 26E |
| 9 | 9 | (297) | Cook I | 16 |
| 4 | 4 | (298) | Food Service Worker | 8 |
| 1 | 1 | (299) | Hospital Attendant I | 15 |
| 1 | 1 | (300) | Laundress I | 10 |
| 1 | 1 | (301) | Boiler Operator I | 16 |
| 3 | 2 | (302) | Wardmaid | 12 |
| | | | | (302) One (1) post of Wardmaid abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 2 | 2 | (303) | Groundsman | 6 |
| 11 | 11 | (304) | Handyman | 6 |
| | | | | County Hospital, Sangre Grande |
| 1 | 1 | (305) | Hospital Manager II | 45F |
| 7 | 7 | (306) | Clerical Establishment- | |
| | | | 3 Clerk I | 14/20C |
| | | | 1 Clerk II | 20C |
| | | | 1 Clerk I | 14 |
| | | | 2 Clerk Typist I | 13 |
| 1 | 1 | (307) | Accounting Assistant | 25E |
| 1 | 1 | (308) | Registrar | 62 |
| 1 | 1 | (309) | Head Nurse | 35G |
| 8 | 8 | (310) | Nurse | 32 |
| 1 | 1 | (311) | Hospital Steward | 35D |
| 1 | 1 | (312) | Clerk Stenographer III | 26C |
| 1 | 1 | (313) | Stores Clerk I | 14 |
| | | | (314) Hospital Attendant II | 20D |
| 1 | 1 | (315) | Nursing Assistant | 22 |
| 2 | | (316) | Motor Vehicle Driver | 17 |
| | | | | (316) Two (2) posts of Motor Vehicle Driver abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | | Range No. | |
|---------------|------|----------|---|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| 1 | 1 | (317) | Messenger I | 9 | |
| 1 | 1 | (318) | Medical Laboratory Technician I | 34C | |
| 1 | | (319) | Laboratory Assistant I | 15 | (319) One (1) post of Laboratory Assistant I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| | | (320) | Extra Medical and Surgical Assistant | | |
| 1 | 1 | (321) | Cook II | 19F | |
| | | | Point Fortin Hospital | | |
| 1 | 1 | (322) | Medical Officer I | 62 | |
| 2 | 1 | (323) | Head Nurse | 35G | (323) One (1) post of Head Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (324) | Clerk II | 20C | |
| 1 | 1 | (325) | Accounting Assistant | 25E | |
| 1 | 1 | (326) | Medical Laboratory Technician I | 34C | |
| 1 | 1 | (327) | Laboratory Assistant I | 15 | |
| 1 | | (328) | Laundress II | 16C | (328) One (1) post of Laundress II abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| | | (329) | Stores Clerk I | 14 | |
| 1 | | (330) | Pharmacist I | 46 | (330) One post of Pharmacist I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (331) | Clerk Typist I | 13 | |
| 1 | 1 | (332) | Mortuary Attendant | 16 | |
| 1 | 1 | (333) | Food Service Worker | 8 | |
| | | (334) | 1 Part-time Groundsman | | |
| | | (335) | Extra Medical and Surgical Assistance | | |
| | | (336) | Temporary Posts- 5 Motor Vehicle Driver | 17 | |
| | | | Thoracic Division | | |
| 2 | 2 | (337) | Clerical Establishment- 2 Clerk Typist I | | |
| 2 | 2 | (338) | Clerical Establishment- 2 Clerk I/II | 14/20C | |
| 4 | 4 | (339) | Telephone Operator I | 13 | |
| 2 | 2 | (340) | Messenger I | 9 | |
| 1 | 1 | (341) | Special Medical Officer | 64 | |
| 4 | 4 | (342) | Registrar | 62 | |
| 1 | 1 | (343) | House Officer/Junior Registrar | 56G/58 | |
| 37 | 35 | (344) | Nurse | 32 | (344) Two (2) posts of Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (345) | Sterilizer Operator | 20 | |
| 6 | 6 | (346) | District Health Visitor | 39G | |
| 1 | 1 | (347) | Medical Laboratory Technician III | 45F | |
| 1 | 1 | (348) | Medical Laboratory Technician II | 40F | |
| 1 | 1 | (349) | Medical Laboratory Technician I | 34C | |
| 1 | 1 | (350) | Laboratory Assistant I | 15 | |
| 1 | 1 | (351) | Hospital Steward | 35D | |
| 4 | 4 | (352) | Clerk Stenographer I/II | 15/20 | |

**Head 28 - Ministry of Health
III-Details of Establishment**

| Establishment | | Item No. | Range No. | | |
|---------------|------|----------|---|-----------------|--|
| 2021 | 2022 | | | | |
| | | | | TRINIDAD | |
| 2 | 2 | (353) | Stores Clerk II | 20C | |
| | | (354) | Hospital Attendant II | 20D | |
| | | (355) | Hospital Attendant I | 15 | |
| 2 | 2 | (356) | Nursing Assistant | 22 | |
| 1 | 1 | (357) | Library Assistant I | 17 | |
| 3 | 3 | (358) | Cook I | 16 | |
| 1 | 1 | (359) | Cleaner | 4 | |
| 5 | 5 | (360) | Wardsmaid | 12 | |
| 5 | 3 | (361) | Motor Vehicle Driver | 17 | (361) Two (2) posts of Motor Vehicle Driver abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| | | (362) | Temporary Posts - 1 Motor Vehicle Driver | 17 | |
| | | (363) | Extra Medical and Surgical Assistance | | |
| | | | St. Ann's Hospital | | |
| 1 | 1 | (364) | Accountant I | 31C | |
| 1 | 1 | (365) | Accounting Assistant | 25E | |
| 1 | 1 | (366) | Cashier II | 22B | |
| 1 | 1 | (367) | Library Assistant II | 25 | |
| 16 | 16 | (368) | Clerical Establishment- 5 Clerk II | 20C | |
| | | | 2 Clerk Stenographer III | 26C | |
| | | | 1 Clerk Stenographer I/II | 15/20 | |
| | | | 6 Clerk I | 14 | |
| | | | 2 Clerk Typist | 13 | |
| 1 | 1 | (369) | Clerk III | 24E | |
| 1 | 1 | (370) | Messenger I | 9 | |
| 7 | 7 | (371) | Clerical Establishment- 7 Clerk I | 14 | |
| 2 | 2 | (372) | Nursing Instructor | 42G | |
| 1 | 1 | (373) | Hospital Superintendent | 31D | |
| 2 | 2 | (374) | Registrar | 62 | |
| 1 | 1 | (375) | Director of Nursing Services | 45F | |
| 1 | 1 | (376) | Nursing Administrator II | 47F | |
| 1 | 1 | (377) | Nursing Supervisor | 39G | |
| 20 | 12 | (378) | Head Nurse | 35G | (378) Eight (8) posts of Head Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 118 | 118 | (379) | Nurse | 32 | |
| 3 | 1 | (380) | Wardsmaid | 12 | (380) Two (2) posts of Wardsmaid abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (381) | Pharmacist II | 42G | |
| 2 | 2 | (382) | Clerk Stenographer I/II | 15/20 | |
| 1 | 1 | (383) | Stores Clerk II | 20C | |
| 3 | 3 | (384) | Stores Clerk I | 14 | |
| 1 | 1 | (385) | Nurse's Aide | 9 | |
| 3 | 3 | (386) | Cook I | 16 | |
| 3 | 3 | (387) | Seamstress I | 15 | |
| 7 | 5 | (388) | Maid I | 4 | (388) Two (2) posts of Maid I abolished with effect from August 19, |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | Range No. | |
|---------------|------|----------|---|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| 1 | | (389) | Psychiatric Social Worker I/II | 46/53E |
| | | | | 2021. Cabinet Minute No. 1354 dated August 19, 2021. (389) One (1) post of Psychiatric Social Worker I/II abolished with from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | 1 | (390) | Mental Health Officer | 34G |
| 2 | 2 | (391) | Motor Vehicle Driver | 17 |
| 1 | 1 | (392) | Hospital Attendant II | 20D |
| 6 | 6 | (393) | Hospital Attendant I | 15 |
| 2 | 2 | (394) | Hospital Equipment Serviceman | 30 |
| 1 | 1 | (395) | Boiler Operator II | 20E |
| | | (396) | Extra Medical and Surgical Assistance | |
| | | (397) | Temporary Posts - 5 Wardsmaid | 12 |
| | | | Substance Abuse Prevention and Treatment Centre | |
| 1 | 1 | (398) | Specialist Medical Officer | 64 |
| 1 | 1 | (399) | Registrar | 62 |
| 1 | 1 | (400) | Caseworker, Substance Abuse Rehabilitation Programme | 34 |
| 1 | 1 | (401) | Clinical Instructor | 35G |
| 1 | 1 | (402) | Head Nurse | 35G |
| 2 | 2 | (403) | Nursing Assistant | 22 |
| 1 | 1 | (404) | Statistical Assistant I | 23 |
| 4 | 4 | (405) | Clerical Establishment - 1 Clerk III 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I | 24E 14 15/20 13 |
| | | | Child Guidance Clinic | |
| 1 | 1 | (406) | Psychologist | 56 |
| 1 | 1 | (407) | Clerk Stenographer I/II | 15/20 |
| 12 | 12 | (408) | Nursing Assistant | 22 |
| 1 | 1 | (409) | Pharmacist II | 49F |
| 1 | 1 | (410) | Hospital Steward | 35D |
| 1 | 1 | (411) | Stores Clerk II | 20C |
| 1 | 1 | (412) | Hospital Attendant II | 20D |
| 20 | 20 | (413) | Hospital Attendant I | 15 |
| 1 | 1 | (414) | Domestic Supervisor I | 16 |
| 1 | 1 | (415) | Cook II | 19 |
| 4 | 4 | (416) | Cook I | 16 |
| 1 | 1 | (417) | Seamstress I | 15 |
| 1 | 1 | (418) | Laundress II | 16C |
| 3 | 3 | (419) | Laundress I | 10 |
| 7 | 7 | (420) | Maid I | 4 |
| 2 | 2 | (421) | Hospital Equipment Supervisor I | 36F |
| 3 | 3 | (422) | Hospital Equipment Serviceman | 30 |
| 1 | 1 | (423) | Boiler Operator II | 20E |

**Head 28 - Ministry of Health
III-Details of Establishment**

| Establishment | | Item No. | Range No. | |
|---------------|------|----------|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | (424) | | Extra Pay for Special Artisan Duties |
| | | | | St. James Infirmary |
| 1 | 1 | (425) | 45F | Hospital Manager II |
| 10 | 10 | (426) | | Clerical Establishment - |
| | | | 15/20 | 3 Clerk Stenographer I/II |
| | | | 20C | 2 Clerk II |
| | | | 13 | 1 Clerk Typist I |
| | | | 14 | 3 Clerk I |
| | | | 25E | 1 Accounting Assistant |
| 2 | 2 | (427) | 9 | Messenger I |
| 2 | 1 | (428) | 35G | Head Nurse |
| | | | | (428) One (1) post of Head Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 3 | 3 | (429) | 32 | Nurse |
| | | (430) | 20D | Hospital Attendant II |
| 4 | 4 | (431) | 15 | Hospital Attendant I |
| 6 | 6 | (432) | 9 | Nurse's Aide |
| 1 | 1 | (433) | 30 | Hospital Equipment Serviceman II |
| 1 | 1 | (434) | 16 | Maintenance Repairman |
| 1 | 1 | (435) | 19F | Cook II |
| 3 | 3 | (436) | 16 | Cook I |
| 1 | 1 | (437) | 16 | Baker I |
| 1 | 1 | (438) | 22D | Tailor II |
| 1 | | (439) | 10 | Laundress I |
| | | | | (439) One post of Laundress I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 3 | 2 | (440) | 12 | Wardswmaid |
| | | | | (440) One (1) post of Wardswmaid abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 3 | 1 | (441) | 17 | Motor Vehicle Driver |
| | | | | (441) Two (2) posts of Motor Vehicle Driver abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 1 | | (442) | 16 | Boiler Operator I |
| | | | | (442) One (1) post of Boiler Operator I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 2 | 2 | (443) | 4 | Cleaner I |
| | | (444) | | Extra Pay for Special Artisan Duties |
| | | | | Deep X-ray Therapy Unit |
| 1 | 1 | (445) | 61 | Physicist |
| 1 | 1 | (446) | 39G | Nursing Supervisor |
| 2 | 2 | (447) | 35G | Head Nurse |
| 8 | 8 | (448) | 32 | Nurse |
| 1 | 1 | (449) | 14 | Clerk I |
| 1 | 1 | (450) | 13 | Clerk Typist I |
| 1 | 1 | (451) | 34C | Medical Laboratory Technician I |
| 1 | 1 | (452) | 20D | Hospital Attendant II |
| 4 | 4 | (453) | 15 | Hospital Attendant I |
| 1 | 1 | (454) | 16 | Domestic Supervisor I |
| 7 | 7 | (455) | 12 | Wardswmaid |

**Head 28 - Ministry of Health
III-Details of Establishment**

| Establishment | | Item No. | Range No. | |
|---------------------------------|------|----------|--|---|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| 1 | 1 | (456) | Radiographer I | 46 |
| | | (457) | Temporary Post - 1 House Officer | 56G |
| District Hospitals | | | | |
| 1 | 1 | (458) | Registrar | 62 |
| 2 | 2 | (459) | House Officer/Junior Registrar | 56G/58 |
| 3 | 3 | (460) | Pharmacist I | 46 |
| 1 | 1 | (461) | Pharmacist II | 49F |
| 1 | 1 | (462) | Medical Laboratory Technician I | 34C |
| 5 | 4 | (463) | Head Nurse | 35G |
| | | | | (463) One (1) post of Head Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 29 | 29 | (464) | Nurse | 32 |
| 1 | 1 | (465) | Stores Clerk II | 20C |
| 12 | 12 | (466) | Clerical Establishment - 11 Clerk I 1 Clerk Typist I | 14 13 |
| 2 | 2 | (467) | Accounting Assistant | 25E |
| 4 | 4 | (468) | Hospital Attendant I | 15 |
| 3 | 3 | (469) | Nurse's Aide | 9 |
| 3 | 3 | (470) | Cook I | 16 |
| 2 | 2 | (471) | Seamstress I | 15 |
| 2 | 2 | (472) | Laundress I | 10 |
| 4 | 3 | (473) | Wardmaid | 12 |
| | | | | (473) One (1) post of Wardmaid abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 7 | 7 | (474) | Motor Vehicle Driver | 17 |
| 3 | 3 | (475) | Caretaker | 6 |
| 4 | 4 | (476) | Estate Constable | 17/20C |
| | | (477) | Temporary Staff - 5 House Officers | 56G |
| Public Health Laboratory | | | | |
| 1 | 1 | (478) | Director, Public Health Laboratory | 65 |
| 1 | 1 | (479) | Specialist Medical Officer | 65 |
| 1 | 1 | (480) | Registrar (Research Assistant) | 62 |
| 1 | 1 | (481) | Microbiologist (formerly Scientific Officer) | 56 |
| 2 | 2 | (482) | Medical Laboratory Technician III | 45F |
| 2 | 2 | (483) | Medical Laboratory Technician II | 40F |
| 3 | 3 | (484) | Medical Laboratory Technician I | 34C |
| 1 | 1 | (485) | Laboratory Assistant II | 20D |
| 1 | 1 | (486) | Laboratory Assistant I | 15 |
| 1 | 1 | (487) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (488) | Clerk I | 14 |
| 2 | 2 | (489) | Motor Vehicle Driver | 17 |
| 2 | 2 | (490) | Cleaner I | 4 |
| Health Services | | | | |
| 8 | 8 | (491) | County Medical Officer of Health | 65 |

**Head 28 - Ministry of Health
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | |
|---------------|------|----------|--|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | 8 | (492) | Public Health Medical Officer | 62 | |
| 31 | 31 | (493) | Medical Officer I | 62 | |
| 2 | 2 | (494) | House Officer | 56C | |
| 4 | 4 | (495) | Medical Social Worker I | 46 | |
| 8 | 8 | (496) | Clerical Establishment - 1 Clerk II | 20C | |
| | | | 7 Clerk I | 14 | |
| 14 | 14 | (497) | Clerical Establishment - 14 Clerk | 14 | |
| 4 | 4 | (498) | County Health Visitor | 44G | |
| 1 | 1 | (499) | Nursing Instructor | 42G | |
| 79 | 79 | (500) | District Health Visitor | 39G | |
| 42 | 42 | (501) | Public Health Nurse | 35G | |
| 12 | 12 | (502) | Midwife | 19 | |
| 39 | 39 | (503) | Nursing Assistant | 22 | |
| 22 | 22 | (504) | Nurse | 32 | |
| 1 | 1 | (505) | Dentist I | 56 | |
| 43 | 38 | (506) | Dental Nurse | 26 | (506) Five (5) posts of Dental Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021. |
| 8 | 8 | (507) | Laboratory Assistant II | 20D | |
| 9 | 9 | (508) | Dental Assistant | 17 | |
| 6 | 6 | (509) | Pharmacist I | 46 | |
| 4 | 4 | (510) | Public Health Inspector IV | 48G/53E | |
| 16 | 16 | (511) | Public Health Inspector III | 45F | |
| 23 | 23 | (512) | Public Health Inspector II | 40F | |
| 80 | 80 | (513) | Public Health Inspector I | 34 | |
| 15 | 15 | (514) | Health Control Officer I | 18 | |
| 3 | 3 | (515) | Motor Vehicle Driver - Operator II | 22E | |
| 2 | 2 | (516) | Motor Vehicle Driver - Operator I | 18 | |
| 13 | 13 | (517) | Motor Vehicle Driver | 17 | |
| 7 | 7 | (518) | Wardmaid | 12 | |
| 5 | 5 | (519) | Watchman | 9 | |
| 15 | 15 | (520) | Caretaker | 6 | |
| 4 | 4 | (521) | Groundsman | 6 | |
| 1 | 1 | (522) | Messenger | 9 | |
| 17 | 17 | (523) | Cleaner I | 4 | |
| 6 | 6 | (524) | Janitor | 6 | |
| 13 | 13 | (525) | Hospital Attendant I | 15 | |
| | | (526) | Extra Nursing Assistance | | |
| 1 | 1 | (527) | Chief Public Health Inspector | 54E/59D | |
| 11 | 11 | (528) | Clerical Establishment - 4 Clerk II | 20C | |
| | | | 1 Clerk Stenographer I/II | 15/20 | |
| | | | 5 Clerk I | 14 | |
| | | | 1 Clerk Typist I | 13 | |
| 3 | 3 | (529) | Estate Constable | 17/20C | |
| 1 | 1 | (530) | Kitchen Supervisor | 26E | |
| 6 | 6 | (531) | Cook I | 16 | |
| 2 | 2 | (532) | Maid I | 4 | |
| 1 | 1 | (533) | Handyman | 6 | |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | Range No. | |
|---------------|------|----------|--|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | (534) | | Staff - Medical Care for School Children - |
| | | (535) | | Extra Medical and Surgical Assistance |
| | | (536) | | Groundsman (Part-time) |
| | | (537) | | Extra Nursing Assistance |
| | | | | Primary and Secondary Schools |
| | | (538) | | Temporary Staff - |
| | | | 3 Clerk I | 14 |
| | | | 1 Clerk Typist I | 13 |
| | | | 4 Medical Officer I | 62 |
| | | | 1 Clerk IV | 30C |
| | | | 1 Accounting Assistant | 25E |
| | | | 1 Clerk III | 24E |
| | | | 1 Clerk II | 20C |
| | | | 1 Clerk Typist II | 19C |
| | | | 1 Clerk Typist I | 13 |
| | | | 3 Watchman | 9 |
| | | | 4 House Officer | 56C |
| | | | | Supplies and Services |
| | | | | Dental Services |
| 1 | 1 | (539) | Senior Dental Surgeon | 64 |
| 28 | 28 | (540) | Dentist I | 56 |
| 12 | 12 | (541) | Dental Assistant | 17 |
| 7 | 7 | (542) | Motor Vehicle Driver - Operator II | 22E |
| 6 | 6 | (543) | Motor Vehicle Driver - Operator I | 18 |
| 1 | 1 | (544) | Clerk Stenographer I/II | 15/20 |
| 2 | 2 | (545) | Clerk I | 14 |
| 1 | 1 | (546) | Messenger I | 9 |
| 1 | 1 | (547) | Cleaner I | 4 |
| | | (548) | Staff - Dental Care for School Children - Primary and Secondary Schools | |
| | | (549) | Temporary Staff: 6 Dentist I | 56 |
| | | | | Dental School for Nurses |
| 1 | 1 | (550) | Principal (Dental School) | 63 |
| 2 | 2 | (551) | Dental Lecturer | 56 |
| 1 | 1 | (552) | Dental Nursing Instructor II | 37F |
| 2 | 2 | (553) | Dental Nursing Instructor I | 31 |
| 1 | 1 | (554) | Dental Technician | 21 |
| 2 | 2 | (555) | Dental Assistant | 17 |
| 1 | 1 | (556) | Hospital Equipment Serviceman | 30 |
| 1 | 1 | (557) | Clerk III | 24E |
| 1 | 1 | (558) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (559) | Clerk Typist I | 13 |
| 1 | 1 | (560) | Stores Clerk I | 14 |
| 1 | 1 | (561) | Messenger I | 9 |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | | Range No. |
|--|------|----------|-----------------------------------|-----------|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| 2 | 2 | (562) | Cleaner I | 4 |
| 1 | 1 | (563) | Motor Vehicle Driver | 17 |
| 48 | 48 | (564) | Student Dental Auxiliary | 13 |
| 3 | 3 | (565) | Watchman | 9 |
| | | | 4 Part-time Dental Lecturer | |
| Insect Vector Control | | | | |
| 1 | 1 | (566) | Specialist Medical Officer | 65 |
| 1 | 1 | (567) | Registrar | 62 |
| 1 | 1 | (568) | Chief Scientific Assistant | 39F |
| 2 | 2 | (569) | Medical Laboratory Technician III | 45F |
| 4 | 4 | (570) | Medical Laboratory Technician II | 40F |
| 7 | 7 | (571) | Medical Laboratory Technician I | 34C |
| 2 | 2 | (572) | Entomologist | 56 |
| 2 | 2 | (573) | Laboratory Assistant I | 15 |
| 1 | 1 | (574) | Public Health Inspector IV | 48/53E |
| 4 | 4 | (575) | Public Health Inspector II | 40F |
| 4 | 4 | (576) | Public Health Inspector I | 34 |
| 39 | 39 | (577) | Health Control Officer I | 18 |
| 26 | 26 | (578) | Health Control Officer II | 22E |
| 8 | 8 | (579) | Health Control Officer III | 28C |
| 1 | 1 | (580) | Transport Foreman I | 22 |
| 35 | 35 | (581) | Motor Vehicle Driver | 17 |
| 1 | 1 | (582) | Administrative Officer II | 46F |
| 1 | 1 | (583) | Administrative Assistant | 35F |
| 1 | 1 | (584) | Accountant I | 31C |
| 1 | 1 | (585) | Accounting Assistant | 25E |
| 20 | 20 | (586) | Clerical Establishment - | |
| | | | 1 Clerk IV | 30C |
| | | | 1 Clerk III | 24E |
| | | | 4 Clerk II | 20C |
| | | | 10 Clerk I | 14 |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | | 3 Clerk Typist I | 13 |
| 1 | 1 | (587) | Statistical Officer I | 22 |
| 4 | 4 | (588) | Statistical Aide | 11 |
| 2 | 2 | (589) | Draughting Assistant I | 19 |
| 1 | 1 | (590) | Storekeeper I | 24E |
| 1 | 1 | (591) | Stores Clerk II | 20C |
| 1 | 1 | (592) | Stores Clerk I | 14 |
| 1 | 1 | (593) | Stores Attendant | 8 |
| 2 | 2 | (594) | Messenger I | 9 |
| 2 | 2 | (595) | Cleaner I | 4 |
| | | (596) | Temporary Staff - | |
| | | | 1 Draughting Assistant | 19 |
| | | | 16 Motor Vehicle Driver | 17 |
| Queen's Park Counselling Centre and Clinic (Q.P.C.C.) | | | | |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | | Range No. |
|---------------|------|----------|---|-----------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| 1 | 1 | (597) | Specialist Medical Officer | 65 |
| 2 | 2 | (598) | Registrar | 62 |
| 4 | 4 | (599) | House Officer/Junior Registrar | 56G/58 |
| 1 | 1 | (600) | Clerk IV | 30C |
| 24 | 24 | (601) | Clerk Establishment - | |
| | | | 3 Clerk II | 20C |
| | | | 18 Clerk I | 14 |
| | | | 2 Clerk Typist I | 13 |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (602) | Medical Social Worker | 46 |
| 2 | 2 | (603) | County Health Visitor | 44G |
| 6 | 6 | (604) | District Health Visitor | 39G |
| 18 | 18 | (605) | Community Health Nurse | 35G |
| 1 | 1 | (606) | Pharmacist I | 46 |
| 3 | 3 | (607) | Hospital Attendant I | 15 |
| 1 | 1 | (608) | Field Interviewer II | 29E |
| 9 | 9 | (609) | Field Interviewer I | 25 |
| 2 | 2 | (610) | Motor Vehicle Driver | 17 |
| 10 | 10 | (611) | Nursing Assistant | 22 |
| 1 | 1 | (612) | Seamstress I | 15 |
| 1 | 1 | (613) | Caretaker | 6 |
| 3 | 3 | (614) | Messenger I | 9 |
| 7 | 7 | (615) | Medical Orderly | 17 |
| 3 | 3 | (616) | Cleaner I | 4 |
| 4 | 4 | (617) | Watchman | 9 |
| | | (618) | Extra Medical Assistance | |
| | | | Part-time Officers | |
| | | (619) | 8 Medical Officers - | |
| | | | Health Offices, Port-of-Spain and San Fernando | |
| 1 | 1 | (620) | Medical Officer - Trinidad Government Railway Clinic | |
| 1 | 1 | (621) | Ophthalmic Surgeon - Prisons | |
| 1 | 1 | (622) | Ophthalmic Surgeon - Chacachacare | |
| 3 | 3 | (623) | Medical Officer - Port-of-Spain | |
| 1 | 1 | (624) | Bacteriologist | |
| | | | Nutrition Services | |
| 1 | 1 | (625) | Specialist Medical Officer | 65 |
| 1 | 1 | (626) | Public Health Medical Officer | 62 |
| 1 | 1 | (627) | Biochemist II | 56 |
| 1 | 1 | (628) | Biochemist I | 53 |
| 1 | 1 | (629) | Chief Nutritionist | 58F |
| 1 | 1 | (630) | Director, Milk-Feeding Programme | 33 |
| 4 | 4 | (631) | Nutritionist | 56 |
| 2 | 2 | (632) | Senior Food Demonstrator | 26D |

**Head 28 - Ministry of Health
III-Details of Establishment**

| Establishment | | Item No. | | Range |
|---------------|------|----------|---------------------------------------|--------|
| 2021 | 2022 | | | No. |
| | | | TRINIDAD | |
| 9 | 9 | (633) | Food Demonstrator | 21 |
| | | (634) | 1 Cookery Demonstrator (Part-time) | |
| 3 | 3 | (635) | Maid III | 8 |
| 2 | 2 | (636) | Maid I | 4 |
| 1 | 1 | (637) | Medical Laboratory Technician III | 45F |
| 1 | 1 | (638) | Medical Laboratory Technician II | 40F |
| 1 | 1 | (639) | Medical Laboratory Technician I | 34C |
| 2 | 2 | (640) | Laboratory Assistant I | 15 |
| 7 | 7 | (641) | Clerical Establishment - | |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | | 1 Clerk Typist I | 13 |
| | | | 1 Clerk III | 24E |
| | | | 1 Clerk II | 20C |
| | | | 3 Clerk I | 14 |
| 4 | 4 | (642) | Motor Vehicle Driver | 17 |
| 1 | 1 | (643) | Cleaner I | 4 |
| | | | Public Health Engineering Unit | |
| 1 | 1 | (644) | Public Health Inspector IV | 48/53E |
| 1 | 1 | (645) | Public Health Inspector III | 45F |
| 1 | 1 | (646) | Accounting Assistant | 25E |
| 5 | 5 | (647) | Clerical Establishment - | |
| | | | 1 Clerk II | 20C |
| | | | 3 Clerk I | 14 |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (648) | Motor Vehicle Driver | 17 |
| 3 | 3 | (649) | Public Health Inspector II | 40F |
| 1 | 1 | (650) | Works Supervisor I | 28 |
| | | | Laundry | |
| 1 | 1 | (651) | Clerk II | 20C |
| 3 | 3 | (652) | Clerk I | 14 |
| 2 | 2 | (653) | Motor Vehicle Driver | 17 |
| | | | Health Education | |
| 1 | 1 | (654) | Director of Health Education | 59D |
| 2 | 2 | (655) | Assistant Director, Health Education | 53E |
| 7 | 7 | (656) | Health Education Officer | 46 |
| 1 | 1 | (657) | Audio-Visual Aids Officer | 34 |
| 1 | 1 | (658) | Motor Vehicle Driver | 17 |
| 5 | 5 | (659) | Public Health Inspector Trainee | 9 |
| 1 | 1 | (660) | Photographer II | 26E |
| 4 | 4 | (661) | Watchman | 9 |
| 3 | 3 | (662) | Cleaner I | 4 |
| 7 | 7 | (663) | Motor Vehicle Driver-Operator II | 22E |
| 7 | 7 | (664) | Motor Vehicle Driver-Operator I | 18 |
| 1 | 1 | (665) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (666) | Clerk I | 14 |

**Head 28 - Ministry of Health
III-Details of Establishment**

| Establishment | | Item No. | Range No. | |
|---------------|------|----------|--|-----------------------|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Central Stores |
| 1 | 1 | (667) | Pharmacist IV | 60 |
| 1 | 1 | (668) | Administrative Assistant | 35F |
| 1 | 1 | (669) | Stores Auditor II | 31F |
| 1 | 1 | (670) | Stores Auditor I | 28 |
| 1 | 1 | (671) | Accounting Assistant | 25E |
| 9 | 9 | (672) | Clerical Establishment - | |
| | | | 1 Clerk III | 24E |
| | | | 5 Clerk I | 14 |
| | | | 2 Clerk Typist I | 13 |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| 2 | 2 | (673) | Messenger I | 9 |
| 1 | 1 | (674) | Pharmacist III | 56E |
| 1 | 1 | (675) | Pharmacist II | 49F |
| 1 | 1 | (676) | Pharmacist I | 46 |
| 1 | 1 | (677) | Stores Clerk I | 14 |
| 4 | 4 | (678) | Motor Vehicle Driver | 17 |
| 1 | 1 | (679) | Estate Corporal | 24c |
| 2 | 2 | (680) | Estate Constable | 17/20C |
| 1 | 1 | (681) | Stores Attendant | 8 |
| | | | Community Mental Health Programme | |
| 5 | 5 | (682) | Mental Health Officer | 34G |
| 2 | 2 | (683) | Psychologist | 56 |
| 4 | 4 | (684) | Motor Vehicle Driver | 17 |
| 8 | 8 | (685) | Hospital Attendant I | 15 |
| 2 | 2 | (686) | Occupational Therapy Aide | 17 |
| 1 | 1 | (687) | Occupational Therapist I | 46 |
| 1 | 1 | (688) | Cleaner I | 4 |
| | | | Veterinary Public Health Unit | |
| 1 | 1 | (689) | Director | 66 |
| 1 | 1 | (690) | Deputy Director | 63 |
| 2 | 2 | (691) | Veterinary Public Health Assistant III | 45F |
| 3 | 3 | (692) | Veterinary Public Health Assistant II | 40F |
| 12 | 12 | (693) | Veterinary Public Health Assistant I | 34 |
| 1 | 1 | (694) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (695) | Statistical Assistant I | 23 |
| 1 | 1 | (696) | Clerk III | 24E |
| 1 | 1 | (697) | Messenger I | 9 |
| 1 | 1 | (698) | Clerk Typist I | 13 |
| 1 | 1 | (699) | Motor Vehicle Driver | 17 |
| | | | Leprosy Control Unit | |
| 1 | 1 | (700) | Registrar | 62 |

Head 28 - Ministry of Health
III-Details of Establishment

| Establishment | | Item No. | Range No. | |
|---------------|------|----------|---|-----------------|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| 1 | 1 | (701) | House Officer | 56G |
| 5 | 5 | (702) | Leprosy Follow-up Worker | 25 |
| 1 | 1 | (703) | Medical Social Worker I | 56 |
| 1 | 1 | (704) | Physiotherapist I | 46 |
| 1 | 1 | (705) | County Health Visitor | 44G |
| 2 | 2 | (706) | Orthopedic Shoemaker | 19 |
| 1 | 1 | (707) | Medical Laboratory Technician I | 34C |
| 2 | 2 | (708) | Clerk I | 14 |
| 1 | 1 | (709) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (710) | Clerk Stenographer I/II | 15/20 |
| 3 | 3 | (711) | Clerk II | 20C |
| 3 | 3 | (712) | District Health Visitor | 39G |
| 1 | 1 | (713) | Messenger I | 9 |
| | | | Special Pay | |
| | | (714) | Bonus Fund for Special Work | |
| | | (715) | Extra Pay for Special Artisan Duties | |
| | | | Food and Drugs Division | |
| 1 | 1 | (716) | Chief Chemist and Director of Food and Drugs | 66 |
| 1 | 1 | (717) | Deputy Chief Chemist and Assistant Director of Food and Drugs | 63 |
| 1 | 1 | (718) | Registrar of Pesticides and Toxic Chemicals | 62 |
| 3 | 3 | (719) | Chemist II | 56C |
| 5 | 5 | (720) | Chemist I | 46 |
| 1 | 1 | (721) | Drug Analyst | 56 |
| 1 | 1 | (722) | Food and Drug Inspector III | 56E |
| 1 | 1 | (723) | Pesticides and Toxic Chemicals Inspector III | 56E |
| 2 | 2 | (724) | Pesticides and Toxic Chemicals Inspector II | 49F |
| 3 | 3 | (725) | Pesticides and Toxic Chemicals Inspector I | 46 |
| 1 | 1 | (726) | Chief Scientific Assistant | 39F |
| 2 | 2 | (727) | Food and Drugs Inspector II | 49F |
| 11 | 11 | (728) | Food and Drugs Inspector I | 46 |
| 1 | 1 | (729) | Microbiologist | 56 |
| | | (730) | Medical Laboratory Technician III | 45F |
| | | (731) | Medical Laboratory Technician II | 40F |
| | | (732) | Medical Laboratory Technician I | 34C |
| 3 | 3 | (733) | Scientific Assistant III | 34F |
| 6 | 6 | (734) | Scientific Assistant II | 29C |
| 14 | 14 | (735) | Scientific Assistant I | 23 |
| 1 | 1 | (736) | Photographer (Scientific) | 28 |
| 1 | 1 | (737) | Storekeeper II | 28E |
| 9 | 9 | (738) | Clerical Establishment - | |
| | | | 1 Clerk II | 20C |
| | | | 4 Clerk I | 14 |
| | | | 3 Clerk Stenographer I/II | 15/20 |
| | | | 1 Clerk Typist I | 13 |

**Head 28 - Ministry of Health
III-Details of Establishment**

| Establishment | | Item No. | Range No. | |
|---|------|----------|--|---|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| 6 | 6 | (739) | Laboratory Assistant I | 15 |
| 1 | 1 | (740) | Messenger II | 14D |
| 1 | 1 | (741) | Messenger I | 9 |
| 1 | 1 | (742) | Stores Clerk II | 20C |
| 2 | 2 | (743) | Cleaner II | 10 |
| | | (744) | 1 Part-time Cleaner | |
| Tobacco Control Unit | | | | |
| 1 | 1 | (745) | Director, Tobacco Control Unit | (745) - (747) Posts to be classified by the Chief Personnel Officer |
| 1 | 1 | (746) | Monitoring, Evaluation, Reporting and Research Officer | |
| 1 | 1 | (747) | Tobacco Education and Prevention Programme Officer | |
| 1 | 1 | (748) | Senior Research Officer | 60 |
| 1 | 1 | (749) | Research Officer II | 54D |
| 2 | 2 | (750) | Programme Development Officer | (750)-(751) Posts to be classified by the Chief Personnel Officer |
| 2 | 2 | (751) | Compliance Officer | |
| 1 | 1 | (752) | Statistical Officer III | 41D |
| 1 | 1 | (753) | Clerk Stenographer III | 26C |
| 1 | 1 | (754) | Clerk Stenographer I/II | 15/20 |
| Mount Hope Medical Complex Authority | | | | |
| 1 | 1 | (755) | Clerk II | 20C |
| 1 | 1 | (756) | Clerk Stenographer III | 26C |
| Population Programme Unit | | | | |
| 1 | 1 | (757) | Director | 61 |
| 1 | 1 | (758) | Principal Statistical Officer | 46F |
| 1 | 1 | (759) | Registrar | 62 |
| 1 | 1 | (760) | Health Education Officer | 42 |
| 1 | 1 | (761) | County Health Visitor | 40F |
| 1 | 1 | (762) | Administrative Assistant | 35F |
| 1 | 1 | (763) | Accounting Assistant | 25E |
| 2 | 2 | (764) | Field Interviewer I | 25 |
| 1 | 1 | (765) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (766) | Clerk I | 14 |
| 1 | 1 | (767) | Motor Vehicle Driver-Operator II | 22E |
| 1 | 1 | (768) | Messenger | 9 |
| 3 | 3 | (769) | Clinic Clerk | 14 |
| 1 | 1 | (770) | Stores Clerk II | 20C |
| 1 | 1 | (771) | Clerk Typist | 13 |
| | | | 1 Part-Time Cleaner | |
| Supernumeraries | | | | |
| | | (772) | 1 Public Health Inspector II | 40F |
| | | (773) | 1 Registrar | 61 |

**Head 28 - Ministry of Health
III-Details of Establishment**

| Establishment | | Item No. | Range No. | |
|---------------|------|---|-----------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | (774) 73 Nurse's Aide | 9 | |
| | | (775) 1 Public Health Inspector I | 34 | |
| | | (776) 2 Scientific Assistant I | 23 | |
| | | (777) 1 Specialist Medical Officer | 64 | |
| | | (778) 2 House Officer | 56G | |
| | | (779) 1 Stores Clerk II | 20C | |
| | | (780) 1 Permanent Secretary | | |
| | | (781) 1 Specialist Medical Officer | 64 | |
| | | (782) 1 Anesthetist | 64 | |
| | | (783) 1 Specialist Medical Officer (Psychiatry) | 64 | |
| | | (784) 1 Hospital Manager III | 54D | |
| | | (785) 1 Clerk Stenographer IV | 30E | |
| | | (786) 3 Registrar | 62 | |
| | | (787) 2 Chemist I | 46 | |
| | | (788) 1 Dietitian | 46 | |
| | | Epidemiology Division Communicable Disease Unit | | |
| 1 | 1 | (789) National Medical Epidemiologist | | (789) Post to be classified by the Chief Personnel Officer |
| 2 | 2 | (790) Epidemiologist (Non-Medical) | 56 | |
| 3 | 3 | (791) County Health Visitor | 44G | |
| 1 | 1 | (792) Statistical Officer III | 41D | |
| 1 | 1 | (793) Clerk IV | 30C | |
| | | Chronic Non-Communicable Disease Unit | | |
| 1 | 1 | (794) Statistical Officer III | 41D | |
| 1 | 1 | (795) Statistical Officer I | 22 | |
| 1 | 1 | (796) Statistical Assistant II | 29C | |
| 1 | 1 | (797) Statistical Assistant I | 23 | |
| | | Epidemiological Audit and Evaluation | | |
| 1 | 1 | (798) Senior Clinical Epidemiological Auditor | | (798)-(799) Posts to be classified by the Chief Personnel Officer |
| 2 | 2 | (799) Clinical Epidemiological Auditor | | Officer |
| | | Research Unit | | |
| 2 | 2 | (800) Research Officer II | 54D | |
| 1 | 1 | (801) Bio-statistician | | (801) Post to be classified by the Chief Personnel Officer |
| | | Health Information Unit | | |
| 1 | 1 | (802) Health Information Systems Specialist | | (802) Post to be classified by the Chief Personnel Officer |
| 1 | 1 | (803) Database Administrator | 61 | |
| | | National Alcohol and Drug Abuse Prevention Programme Secretariat | | |

**Head 28 - Ministry of Health
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | |
|---------------|------|----------|--|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| 1 | 1 | (804) | Co-ordinator, Substance Abuse Prevention Programme | 59 | |
| 1 | 1 | (805) | Research Officer II | 54D | |
| 1 | 1 | (806) | Project Analyst II | 53E | |
| 1 | 1 | (807) | Research Officer I | 46 | |
| 1 | 1 | (808) | Administrative Assistant | 35F | |
| 1 | 1 | (809) | Accounting Assistant | 25E | |
| 1 | 1 | (810) | Clerk Stenographer I/II | 15/20 | |
| 1 | 1 | (811) | Motor Vehicle Driver/Operator | 18 | |
| 1 | 1 | (812) | Library Assistant I | 17 | |
| 1 | 1 | (813) | Clerk I | 14 | |
| 1 | 1 | (814) | Clerk Typist I | 13 | |
| 1 | 1 | (815) | Messenger I | 9 | |
| | | | Procurement Unit | | |
| 1 | 1 | (816) | Chief Procurement Officer | | (816) - (817) Posts to be classified by the Chief Personnel Officer |
| 4 | 4 | (817) | Senior Procurement Officer | | |
| 4 | 4 | (818) | Procurement Officer | 45 | (818) Subject to review of the classification by the Chief Personnel Officer |
| 3227 | 3140 | | | | |

HEAD 30 - MINISTRY OF LABOUR

HEAD :- 30 MINISTRY OF LABOUR

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 414,688,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|-------------|
| 01 PERSONNEL EXPENDITURE | 32,377,908 | 22,897,070 | 21,976,684 | 27,505,500 | 5,528,816 |
| 02 GOODS AND SERVICES | 366,835,722 | 370,242,899 | 319,221,650 | 347,544,680 | 28,323,030 |
| 03 MINOR EQUIPMENT PURCHASES | 48,445 | 3,300 | - | 60,000 | 60,000 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 16,034,373 | 3,780,863 | 2,614,906 | 4,663,820 | 2,048,914 |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 20,872,752 | 21,000,000 | 27,307,991 | 23,000,000 | (4,307,991) |
| Total Recurrent Expenditure | 436,169,200 | 417,924,132 | 371,121,231 | 402,774,000 | 31,652,769 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 3,704,319 | 9,700,000 | 3,860,871 | 11,914,000 | 8,053,129 |
| Sub-Total Head | 439,873,519 | 427,624,132 | 374,982,102 | 414,688,000 | 39,705,898 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 1,394,301 | 2,000,000 | 292,235 | 1,000,000 | 707,765 |
| Total Head | 441,267,820 | 429,624,132 | 375,274,337 | 415,688,000 | 40,413,663 |

**Head 30 - Ministry of Labour
III - Details of Establishment**

| Establishment | | Item | | Range | Explanations |
|---------------|------|------|-----------------------------------|----------|--------------|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| | | | General Administration | | |
| | | (1) | Minister | | |
| | | (2) | Minister in the Ministry | | |
| | | (3) | Parliamentary Secretary | | |
| | | | General Administration | | |
| 1 | 1 | (4) | Permanent Secretary | Group 1C | |
| 1 | 1 | (5) | Deputy Permanent Secretary | Group 3A | |
| 1 | 1 | (6) | Records Manager II | 46D | |
| 1 | 1 | (7) | Accounting Executive I | 54 | |
| 1 | 1 | (8) | Accountant II | 35G | |
| 1 | 1 | (9) | Accountant I | 31C | |
| 1 | 1 | (10) | Auditor II | 42E | |
| 1 | 1 | (11) | Auditor I | 35F | |
| 2 | 2 | (12) | Auditing Assistant | 30C | |
| 6 | 6 | (13) | Accounting Assistant | 25E | |
| 1 | 1 | (14) | Librarian I | 46 | |
| 1 | 1 | (15) | Library Assistant | 17 | |
| 62 | 62 | (16) | Clerical Establishment | | |
| | | | 4 Clerk IV | 30C | |
| | | | 2 Clerk III | 24E | |
| | | | 12 Clerk II | 20C | |
| | | | 13 Clerk I | 14 | |
| | | | 1 Executive Secretary | 35F | |
| | | | 1 Clerk Stenographer IV | 30E | |
| | | | 3 Clerk Stenographer III | 26C | |
| | | | 13 Clerk Stenographer I/II | 15/20 | |
| | | | 1 Clerk Typist II | 19C | |
| | | | 12 Clerk Typist I | 13 | |
| | | (17) | Temporary Staff - | | |
| | | | 3 Accounting Assistant | 25E | |
| | | | 2 Clerk III | 24E | |
| | | | 1 Clerk II | 20C | |
| | | | 2 Clerk I | 14 | |
| | | | 2 Clerk Typist I | 13 | |
| 2 | 2 | (18) | Telephone Operator I | 13 | |
| 1 | 1 | (19) | Office Assistant | 13 | |
| 2 | 2 | (20) | Motor Vehicle Driver | 17 | |
| 1 | 1 | (21) | Maid II | 6 | |
| 1 | 1 | (22) | Messenger II | 14D | |
| 8 | 8 | (23) | Messenger I | 9 | |
| 1 | 1 | (24) | Chauffeur/Messenger I | 17 | |
| 6 | 6 | (25) | Cleaner I | 4 | |
| 1 | 1 | (26) | Maid I | 4 | |
| | | (27) | 3 Part-time Cleaner | | |
| 1 | 1 | (28) | Stores Attendant | 8 | |
| | | | Labour Administration | | |
| 1 | 1 | (29) | Director of Labour Administration | 68 | |
| 1 | 1 | (30) | Chief Labour Relations Officer | 63 | |
| 7 | 7 | (31) | Senior Labour Relations Officer | 58E | |

**Head 30 - Ministry of Labour
III - Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------------------------------|------|----------|--|--|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| 12 | 12 | (32) | Labour Relations Officer II | 54D |
| 12 | 12 | (33) | Labour Relations Officer I | 45 |
| 3 | 3 | (34) | Labour Attache | 58E |
| 1 | 1 | (35) | Chief Manpower Officer | 63 |
| 3 | 3 | (36) | Senior Manpower Officer | 54D |
| 7 | 7 | (37) | Manpower Officer II | 46D |
| 12 | 12 | (38) | Manpower Officer I | 35 |
| 1 | 1 | (39) | Chief Labour Inspector | (39) - (40) Posts to be classified by the Chief Personnel Officer. |
| 3 | 3 | (40) | Senior Labour Inspector | |
| 2 | 2 | (41) | Labour Inspector II | 30D |
| 19 | 19 | (42) | Labour Inspector I | 25 |
| 1 | 1 | (43) | Accountant II, Trade Unions | 35G |
| | | (44) | Temporary Staff - 4 Labour Inspector II | 30D |
| Supernumerary | | | | |
| | | (45) | 1 Labour Relations Officer II | 54D |
| Research and Planning Division | | | | |
| 1 | 1 | (46) | Director of Research and Planning | 66 |
| 1 | 1 | (47) | Senior Planning Officer | 60 |
| 3 | 3 | (48) | Planning Officer II | 53E |
| 5 | 5 | (49) | Planning Officer I | 46 |
| 1 | 1 | (50) | Principal Statistical Officer | 46F |
| 1 | 1 | (51) | Statistical Officer II | 31A |
| 5 | 5 | (52) | Statistical Officer I | 22 |
| 8 | 8 | (53) | Clerical Establishment - 1 Clerk Stenographer III 1 Clerk III 2 Clerk II 1 Clerk I 3 Clerk Typist I | 26C 24E 20C 14 13 |
| Human Resource Division | | | | |
| 1 | 1 | (54) | Director, Human Resource Services | 67 |
| 1 | 1 | (55) | Senior Human Resource Officer | 63 |
| 1 | 1 | (56) | Human Resource Officer III | 58E |
| 1 | 1 | (57) | Human Resource Officer II | 53E |
| 2 | 2 | (58) | Human Resource Officer I | 46 |
| 1 | 1 | (59) | Clerk Stenographer III | 26C |
| 1 | 1 | (60) | Clerk Typist I | 13 |
| 1 | 1 | (61) | Administrative Officer IV | 54D |
| Supernumeraries | | | | |
| | | (62) | 1 Clerk I | 14 |
| | | (63) | 1 Senior Planning Officer | 60 |

**Head 30 - Ministry of Labour
III - Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | | Minimum Wages Board | | |
| 1 | 1 | (64) | Clerk Stenographer I/II | 15/20 | |
| 1 | 1 | (65) | Messenger I | 9 | |
| | | (66) | 1 Part-time Cleaner | | |
| | | | Occupational Safety and Health Division | | |
| 4 | 4 | (67) | Factory Aide | 18 | |
| | | | Information Technology (IT) Unit | | |
| 2 | 2 | (68) | Network Operators | 39 | |
| | | | OJT Division | | |
| 1 | 1 | (70) | Human Resource Officer I | 46 | |
| 1 | 1 | (71) | Accountant II | 35G | |
| 2 | 2 | (72) | Accountant I | 31C | |
| 1 | 1 | (73) | Auditing Assistant | 30C | |
| 9 | 9 | (74) | Accounting Assistant | 25E | |
| 19 | 19 | (75) | Clerk II | 20C | |
| 1 | 1 | (76) | Clerk I | 14 | |
| 1 | 1 | (77) | Clerk Typist I | 13 | |
| | | | Procurement Unit | | |
| 1 | 1 | (78) | Chief Procurement Officer | | (78) Post to be classified by the Chief Personnel Officer. |
| 2 | 2 | (79) | Procurement Officer | 45 | (79) Subject to review of the classification by the Chief Personnel Officer. |
| 269 | 269 | | | | |

**HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION
(FORMERLY MINISTRY OF PUBLIC ADMINISTRATION AND
DIGITAL TRANSFORMATION)**

HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION
(Formerly Ministry of Public Administration and Digital Transformation)

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 945,774,265)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|----------------|
| 01 PERSONNEL EXPENDITURE | 20,019,031 | 20,028,800 | 22,816,000 | 23,669,900 | 853,900 |
| 02 GOODS AND SERVICES | 600,943,376 | 642,992,600 | 600,902,900 | 395,709,030 | (205,193,870) |
| 03 MINOR EQUIPMENT PURCHASES | 39,749 | 536,800 | 63,800 | 1,032,730 | 968,930 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 477,994,505 | 502,112,275 | 525,387,668 | 519,430,605 | (5,957,063) |
| Total Recurrent Expenditure | 1,098,996,661 | 1,165,670,475 | 1,149,170,368 | 939,842,265 | (209,328,103) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 813,782 | 41,860,000 | 5,152,060 | 5,932,000 | 779,940 |
| Sub-Total Head | 1,099,810,443 | 1,207,530,475 | 1,154,322,428 | 945,774,265 | (208,548,163) |
| Development Programme Expenditure funded from the Infrastructure Development Fund | - | - | - | 2,000,000 | 2,000,000 |
| Total Head | 1,099,810,443 | 1,207,530,475 | 1,154,322,428 | 947,774,265 | (206,548,163) |

Head 31 - Ministry of Public Administration
(Formerly Head - Ministry of Public Administration and Digital Transformation)
III-Details of Establishment

| Establishment | | Item No | Range No. | Explanations |
|---------------|------|--------------------------------------|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | (1) Minister | | |
| | | (2) Minister in the Ministry | | |
| 1 | 1 | (3) Permanent Secretary | Grade 1C | |
| 2 | 2 | (4) Deputy Permanent Secretary | Grade 3A | |
| 1 | 1 | (5) Director, Public Management | 68 | (5) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004. |
| 5 | 5 | (6) Manager | 65 | (6) - (7) Posts to be abolished when vacant. Cabinet Minute No. 739 dated March 27, 2008. |
| 1 | 1 | (7) Assistant Executive Director | 65 | |
| 1 | 1 | (8) Senior Planning Officer | 60 | |
| 1 | 1 | (9) Auditor II | 42E | |
| 1 | 1 | (10) Auditor I | 35F | |
| 5 | 3 | (11) Auditing Assistant | 30C | (11) Two (2) posts transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021, subject to the approval of Cabinet. |
| 1 | 1 | (12) Executive Secretary | 35F | |
| 5 | 5 | (13) Clerical Establishment- | | |
| | | 1 Clerk Stenographer IV | 30E | |
| | | 1 Clerk Stenographer III | 26C | |
| | | 2 Clerk Stenographer I/II | 15/20 | |
| | | 1 Clerk Typist I | 13 | |
| 2 | 2 | (14) Chauffeur/Messenger | 17 | |
| 1 | 1 | (15) Receptionist/Telephone Operator | 13 | |
| 1 | 1 | (16) Maid I | 4 | |
| 1 | 1 | (17) Records Manager II | 46D | |
| 1 | 1 | (18) Clerk Stenographer IV | 30E | (18) Post transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021, subject to the approval of Cabinet. |
| 2 | 2 | (19) Receptionist | 13 | |
| 1 | 1 | (20) Administrative Officer II | 46D | |
| 1 | 1 | (21) Clerk III | 24E | |
| 2 | 2 | (22) Clerk I | 14 | |
| 1 | 1 | (23) Clerk IV | 30C | |
| 2 | 2 | (24) Clerk I | 14 | |
| | | | | Registry |
| 1 | 1 | (25) Clerk I | 14 | |
| | | | | Hospitality |
| 1 | 1 | (26) Maid I | 4 | |

Head 31 - Ministry of Public Administration
(Formerly Head - Ministry of Public Administration and Digital Transformation)
III-Details of Establishment

| Establishment | | Item No | Range No. | Explanations |
|---|------|---------|---|--------------------------|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| Corporate Services Division | | | | |
| 1 | 1 | (27) | Administrative Officer II | 46D |
| 2 | 2 | (28) | Administrative Assistant | 35F |
| 1 | 1 | (29) | Receptionist/Telephone Operator | 13 |
| 2 | 2 | (30) | Messenger I | 9 |
| 1 | 1 | (31) | Groundsman | 6 |
| 1 | 1 | (32) | Watchman | 9 |
| 1 | 1 | (33) | Librarian I | 46 |
| 1 | 1 | (34) | Library Assistant II | 25 |
| 1 | 1 | (35) | Library Assistant I | 17 |
| 9 | 8 | (36) | Clerical Establishment- 2 Clerk IV 2 Clerk II 2 Clerk I 2 Clerk Typist I | 30C 20C 14 13 |
| Finance and Accounts | | | | |
| 1 | 1 | (37) | Director of Finance and Accounts | 65 |
| 1 | 1 | (38) | Accounting Executive I | 54 |
| 1 | 1 | (39) | Accountant II | 35G |
| 3 | 2 | (40) | Accountant I | 31C |
| 8 | 6 | (41) | Accounting Assistant | 25E |
| 16 | 11 | (42) | Clerical Establishment- 7 Clerk II 2 Clerk I 1 Clerk Typist I 1 Clerk Stenographer I/II | 20C 14 13 15/20 |
| | | (43) | Temporary Staff- Accountant II 1 Clerk I | 35G 14 |
| Human Resource Management | | | | |
| 1 | 1 | (44) | Director, Human Resource | 67 |
| 3 | 2 | (45) | Senior Human Resource Officer | 63 |
| 3 | 2 | (46) | Human Resource Officer III | 58E |
| 4 | 3 | (47) | Human Resource Officer II | 53 |
| 1 | 1 | (48) | Human Resource Officer I | 46 |
| 2 | 1 | (49) | Administrative Assistant | 35F |
| 2 | 2 | (50) | Clerk III | 24E |
| 1 | 1 | (51) | Clerk Stenographer I/II | 15/20 |
| | | (52) | Temporary Staff- 2 Clerk IV 2 Clerk II | 30C 20C |
| 2 | 2 | (53) | Clerk Typist I | 13 |
| Public Service Transformation Division | | | | |
| 1 | 1 | (54) | Director, Public Policy, Planning and Research | 68 |

Head 31 - Ministry of Public Administration
(Formerly Head - Ministry of Public Administration and Digital Transformation)
III-Details of Establishment

| Establishment | | Item No | Range No. | Explanations |
|--|------|---------|---|---|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| Public Management Consulting Division | | | | |
| 1 | 1 | (55) | Director, Public Management Consulting Division | 68 |
| 6 | 6 | (56) | Senior Public Management Consultant | 65 |
| 14 | 14 | (57) | Public Management Consultant III | 62 |
| 15 | 15 | (58) | Public Management Consultant II | 59D |
| 12 | 12 | (59) | Public Management Consultant I | 53 |
| 1 | 1 | (60) | Systems Analyst II | 59E |
| 2 | 2 | (61) | Systems Analyst I | 55 |
| 1 | 1 | (62) | Human Resource Officer II | 53E |
| 1 | 1 | (63) | Administrative Officer IV | 54D |
| 1 | 1 | (64) | Administrative Officer II | 46D |
| 14 | 13 | (65) | Clerical Establishment- 1 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk I 2 Clerk Stenographer III 2 Clerk Stenographer I/II 4 Clerk Typist I 1 Receptionist/Telephone Operator I | (65) One (1) post of Clerk Typist I transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021, subject to the approval of Cabinet 30C 24E 20C 14 26C 15/20 13 13 |
| 1 | 1 | (66) | Messenger I | 9 |
| 1 | 1 | (67) | Officer Attendant | 4 |
| 1 | 1 | (68) | Chauffeur/Messenger | 17 |
| Public Service Academy | | | | |
| 2 | 2 | (69) | Director | 68 |
| 1 | 1 | (70) | Manager | 65 |
| 2 | 2 | (71) | Human Resource Adviser III | 62 |
| 6 | 6 | (72) | Human Resource Adviser II | 59D |
| 4 | 4 | (73) | Human Resource Adviser I | 53D |
| 1 | 1 | (74) | Administrative Officer II - Training & Retraining | 46D |
| 1 | 1 | (75) | Audio Visual Aids Officer I | 34 |
| 5 | 5 | (76) | Clerical Establishment- 1 Clerk Stenographer III 1 Clerk Stenographer I/II 3 Clerk Typist I | 26C 15/20 13 |
| Programme Management Division | | | | |
| 1 | 1 | (77) | Clerk Stenographer I/II | 15/20 |

Head 31 - Ministry of Public Administration
(Formerly Head - Ministry of Public Administration and Digital Transformation)
III-Details of Establishment

| Establishment | | Item No | | Range No. | Explanations |
|---|------|---------|---|--|--|
| 2021 | 2022 | | | | |
| TRINIDAD | | | | | |
| Strategic Services Division | | | | | |
| 1 | 1 | (78) | Research Officer II | 54D | |
| 1 | 1 | (79) | Research Officer I | 46 | |
| 1 | | (80) | Administrative Assistant | 35F | (80) One (1) post of Administrative Assistant transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021, subject to the approval of Cabinet |
| 3 | | (81) | Clerical Establishment- 1 Clerk III 1 Clerk Stenographer I/II 1 Clerk Typist I | 24E 15/20 13 | (81) One (1) post of Clerk III, One (1) post of Clerk Stenographer I/II and One (1) post of Clerk Typist I transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021, subject to the approval of Cabinet. |
| 1 | 1 | (82) | Estate Constable | 17/20 | (82) - (84) Posts retained until deployment within the wider Public Service. |
| 1 | 1 | (83) | Cleaner | 4 | |
| 1 | 1 | (84) | Office Attendant | 4 | |
| National Information and Communication Technology Centre | | | | | |
| 1 | | (85) | Accounting Assistant | 25E | (85) One (1) post of Accounting Assistant transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021, subject to the approval of Cabinet |
| Property and Real Estate Management Services Division | | | | | |
| 1 | 1 | (86) | Director, Property and Real Estate Services | 68 | |
| 2 | 2 | (87) | Manager | 65 | (87) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004. |
| 2 | 2 | (88) | Senior Property Management Officer | | (88) Posts to be classified by the Chief Personnel Officer. |
| | | (89) | Property Management Officer | | (89) The decision of Cabinet Minute No.804 dated May 03, 2000 which created three (3) posts of Property Management Officer has been rescinded with effect from July 16, 2020. Cabinet Minute No.1229 dated July 16, 2020. |
| 4 | 4 | (90) | Property Management Officer II | | (90) - (92) Thirteen (13) posts created with effect from July 16, 2020 and subject to classification by the Chief Personnel Officer. Cabinet Minute No. 1229 dated July 16, 2020. |
| 8 | 8 | (91) | Property Management Officer I | | |
| 1 | 1 | (92) | Facilities Planning Officer | | |
| 1 | 1 | (93) | Administrative Officer II | 46D | |
| 11 | 11 | (94) | Clerical Establishment- 1 Clerk IV 2 Clerk II 2 Clerk I 1 Clerk Stenographer III 1 Clerk Stenographer I/II 4 Clerk Typist I | 30C 20C 14 26C 15/20 13 | |
| 1 | 1 | (95) | Chauffeur/Messenger I | 17 | |
| 1 | 1 | (96) | Messenger I | 9 | |
| | 1 | (97) | Receptionist | 13 | |
| Legal Services | | | | | |
| 1 | 1 | (98) | Clerk Stenographer I/II | 15/20 | |
| Procurement Unit | | | | | |
| 1 | 1 | (99) | Chief Procurement Officer | | (99) - (100) Posts to be classified by the Chief Personnel Officer. |
| 1 | 1 | (100) | Senior Procurement Officer | | |
| 1 | 1 | (101) | Procurement Officer | 45 | (101) Post to be re-classified by the Chief Personnel Officer. |

Head 31 - Ministry of Public Administration
(Formerly Head - Ministry of Public Administration and Digital Transformation)
III-Details of Establishment

| Establishment | | Item No | Explanations | Range No. |
|---------------|------|------------|---|--------------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | | Modernization and Service Improvement Division | |
| 1 | 1 | (102) | Director, Public Policy, Planning and Research | 68 |
| 1 | 1 | (103) | Clerk Stenographer III | 26C |
| | | | Information and Communication Technology Services Division | |
| 1 | 1 | (104) | Clerk Stenographer I/II | 15/20 |
| 254 | 231 | | | |

HEAD 35 – MINISTRY OF TOURISM

HEAD :- 35 MINISTRY OF TOURISM

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|----------|
| 01 PERSONNEL EXPENDITURE | 7,424,951 | - | - | - | - |
| 02 GOODS AND SERVICES | 17,555,778 | - | - | - | - |
| 03 MINOR EQUIPMENT PURCHASES | 4,871 | - | - | - | - |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 10,016,256 | - | - | - | - |
| Total Recurrent Expenditure | 35,001,856 | - | - | - | - |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 8,144,876 | - | - | - | - |
| Sub-Total Head | 43,146,732 | - | - | - | - |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 3,022,007 | - | - | - | - |
| Total Head | 46,168,739 | - | - | - | - |

HEAD 37 – INTEGRITY COMMISSION

HEAD :- 37 INTEGRITY COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION
(\$ 8,403,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|------------|
| 01 PERSONNEL EXPENDITURE | 2,219,578 | 2,232,550 | 2,227,150 | 2,320,860 | 93,710 |
| 02 GOODS AND SERVICES | 6,270,283 | 6,134,222 | 5,806,140 | 5,656,800 | (149,340) |
| 03 MINOR EQUIPMENT PURCHASES | 375,057 | 90,000 | 44,370 | 100,000 | 55,630 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 60,120 | 191,680 | 225,340 | 225,340 | - |
| Total Recurrent Expenditure | 8,925,038 | 8,648,452 | 8,303,000 | 8,303,000 | - |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | - | 200,000 | - | 100,000 | 100,000 |
| Total Head | 8,925,038 | 8,848,452 | 8,303,000 | 8,403,000 | 100,000 |

Head 37 - Integrity Commission
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | (1) | | Chairman |
| | | (2) | | Deputy Chairman |
| | | (3) | | Members |
| 1 | 1 | (4) | Group 3B | Registrar, Integrity Commission |
| 1 | 1 | (5) | 68 | Deputy Registrar, Integrity Commission |
| 1 | 1 | (6) | 35F | Executive Secretary |
| 1 | 1 | (7) | 26C | Clerk Stenographer III |
| 1 | 1 | (8) | 25E | Accounting Assistant |
| 1 | 1 | (9) | 24E | Clerk III |
| 1 | 1 | (10) | 20C | Clerk II |
| 1 | 1 | (11) | 17/20C | Orderly |
| 1 | 1 | (12) | 9 | Messenger I |
| 1 | 1 | (13) | 4 | Maid I |
| | | | | Procurement Unit |
| 1 | 1 | (14) | | Senior Procurement Officer |
| 1 | 1 | (15) | 45 | Procurement Officer |
| | | | | (14) Post to be classified by the Chief Personnel Officer. (15) Subject to review of the classification by the Chief Personnel Officer. |
| 12 | 12 | | | |

HEAD 38 – ENVIRONMENTAL COMMISSION

HEAD :- 38 ENVIRONMENTAL COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION
(\$ 8,235,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------|----------------|-------------------|------------------------------|-------------------|------------|
| 01 PERSONNEL EXPENDITURE | 3,591,374 | 3,484,820 | 3,484,820 | 3,947,500 | 462,680 |
| 02 GOODS AND SERVICES | 4,067,940 | 4,608,190 | 3,828,730 | 4,249,040 | 420,310 |
| 03 MINOR EQUIPMENT PURCHASES | 48,850 | 30,000 | 381,000 | 38,460 | (342,540) |
| Total Head | 7,708,164 | 8,123,010 | 7,694,550 | 8,235,000 | 540,450 |

**Head 38 - Environmental Commission
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD Environmental Commission | | |
| | | (1) | Chairman | | |
| | | (2) | Deputy Chairman | | |
| 1 | 1 | (3) | Registrar | Group J5 | |
| 1 | 1 | (4) | Legal Research Officer I | Group L7B | |
| 2 | 2 | (5) | C.A.T. Reporter | | (5) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008. |
| 1 | 1 | (6) | Research Officer II | 54D | (6) Post to be redeployed to the wider Public Service Cabinet Minute No. 8 dated January 2, 2014. |
| 1 | 1 | (7) | Administrative Officer II | 46D | |
| 1 | 1 | (8) | Librarian I | 46 | |
| 1 | 1 | (9) | Executive Secretary | 35F | |
| 1 | 1 | (10) | Accounting Assistant | 25E | |
| 3 | 3 | (11) | Verbatim Reporter I | 30E | |
| 1 | 1 | (12) | Clerk Stenographer IV | 30E | |
| 1 | 1 | (13) | Clerk Stenographer III | 26C | |
| 2 | 2 | (14) | Bailiff I | 21/24C | |
| 1 | 1 | (15) | Clerk III | 24E | |
| 1 | 1 | (16) | Clerk II | 20C | |
| 2 | 2 | (17) | Clerk Stenographer I / II | 15/20 | |
| 2 | 2 | (18) | Chauffeur/Messenger | 17 | |
| 1 | 1 | (19) | Clerk I | 14 | |
| 1 | 1 | (20) | Receptionist/Telephone Operator | 13 | |
| 1 | 1 | (21) | Office Attendant | 4 | |
| 1 | 1 | (22) | Orderly | 17/20 | |
| | | | Procurement Unit | | |
| 1 | 1 | (23) | Procurement Officer | 45 | (23) Subject to review of the classification by the Chief Personnel Officer. |
| 27 | 27 | | | | |

HEAD 39 – MINISTRY OF PUBLIC UTILITIES

HEAD :- 39 MINISTRY OF PUBLIC UTILITIES

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(S 2,555,023,600)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|----------------|
| 01 PERSONNEL EXPENDITURE | 22,489,037 | 22,771,200 | 21,743,700 | 23,567,000 | 1,823,300 |
| 02 GOODS AND SERVICES | 373,186,021 | 347,927,125 | 475,211,600 | 315,479,030 | (159,732,570) |
| 03 MINOR EQUIPMENT PURCHASES | 503,369 | 550,000 | 20,800 | 2,305,050 | 2,284,250 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 623,878,860 | 499,771,460 | 698,041,400 | 881,288,020 | 183,246,620 |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 1,420,626,556 | 1,016,912,500 | 1,592,812,500 | 1,251,912,500 | (340,900,000) |
| Total Recurrent Expenditure | 2,440,683,843 | 1,887,932,285 | 2,787,830,000 | 2,474,551,600 | (313,278,400) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 53,272,744 | 56,450,000 | 42,485,400 | 80,472,000 | 37,986,600 |
| Sub-Total Head | 2,493,956,587 | 1,944,382,285 | 2,830,315,400 | 2,555,023,600 | (275,291,800) |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 117,526,635 | 144,500,000 | 182,295,000 | 113,958,000 | (68,337,000) |
| Total Head | 2,611,483,222 | 2,088,882,285 | 3,012,610,400 | 2,668,981,600 | (343,628,800) |

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|---|--------------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | (1) | Minister | |
| | | | General Administration | |
| 1 | 1 | (2) | Permanent Secretary | Group 1C |
| 1 | 1 | (3) | Deputy Permanent Secretary | Group 3A |
| 1 | 1 | (4) | Administrative Officer V | 61 |
| 1 | 1 | (5) | Administrative Officer IV | 54D |
| 1 | 1 | (6) | Clerk Stenographer IV | 30E |
| 2 | 2 | (7) | Administrative Officer II | 46D |
| 3 | 3 | (8) | Clerical Establishment | |
| | | | 1 Clerk Stenographer III | 26C |
| | | | 1 Clerk II | 20C |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | (9) | Temporary Staff | |
| | | | 3 Clerk I | 14 |
| 2 | 2 | (10) | Messenger I | 9 |
| 1 | 1 | (11) | Stores Attendant | 8 |
| | | | Economic Research Policy and Planning Division | |
| 1 | 1 | (12) | Director, Economic Research and Planning | 67 |
| 1 | 1 | (13) | Senior Economist | 60 |
| 1 | 1 | (14) | Accountant IV | 59D |
| 1 | 1 | (15) | Economist I | 46 |
| 2 | 2 | (16) | Economist II | 53E |
| | | | Customer Service Unit | |
| 1 | 1 | (17) | Complaints Officer | 25 |
| | | | Human Resource Management Unit | |
| 1 | 1 | (18) | Director, Human Resource Services | 67 |
| 1 | 1 | (19) | Senior, Human Resource Officer | 63 |
| 1 | 1 | (20) | Human Resource Officer III | 58E |
| 1 | 1 | (21) | Human Resource Officer II | 53E |
| 1 | 1 | (22) | Clerk IV | 30C |
| 3 | 3 | (23) | Clerk III | 24E |
| 3 | 3 | (24) | Clerk II | 20C |
| 6 | 6 | (25) | Clerk I | 14 |
| 2 | 2 | (26) | Clerk Stenographer I/II | 15/20 |
| 2 | 2 | (27) | Clerk Typist I | 13 |
| | | (28) | Temporary Staff | |
| | | | 1 Clerk Typist I | |
| | | | Finance and Accounting Unit | |
| 1 | 1 | (29) | Accounting Executive I | 54 |
| 1 | 1 | (30) | Accountant II | 35G |
| 4 | 4 | (31) | Accountant I | 31C |
| 7 | 7 | (32) | Accounting Assistant | 25E |
| 8 | 8 | (33) | Clerk II | 20C |
| 5 | 5 | (34) | Clerk I | 14 |

(3) One (1) post of Deputy Permanent Secretary transferred to Head - Office of the Prime Minister with effect from May 28, 2020. Cabinet Minute No.894 dated May 28, 2020.

(8) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No. 147 dated October 26, 2018.

(26) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No. 147 dated October 26, 2018.

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|------------------------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| 6 | 6 | (35) | Clerk Typist I | 13 | |
| 1 | 1 | (36) | Vault Attendant I | 10 | |
| | | | Internal Audit | | |
| 1 | 1 | (37) | Auditor II | 42E | |
| 2 | 2 | (38) | Auditor I | 35F | |
| 4 | 4 | (39) | Auditing Assistant | 30C | |
| | | (40) | Temporary Staff: 1 Auditing Assistant | 30C | |
| | | | Administrative Support Services Unit | | |
| 1 | 1 | (41) | Executive Secretary | 35F | |
| 1 | 1 | (42) | Administrative Officer II | 46D | |
| 1 | 1 | (43) | Clerk Stenographer III | 26C | |
| 1 | 1 | (44) | Clerk IV | 30C | |
| 1 | 1 | (45) | Clerk III | 24E | |
| 2 | 2 | (46) | Clerk II | 20C | |
| 4 | 4 | (47) | Clerk I | 14 | |
| 4 | 4 | (48) | Clerk Stenographer I/II | 15/20 | (48) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01 1989. Legal Notice No. 147 dated October 26, 2018. |
| 2 | 2 | (49) | Clerk Typist I | 13 | |
| 2 | 2 | (50) | Chauffeur/Messenger | 17 | |
| 1 | 1 | (51) | Estate Constable | 17/20C | |
| 1 | 1 | (52) | Maid I | 4 | |
| 1 | 1 | (53) | Records Manager II | 46D | |
| 1 | 1 | (54) | Messenger I | 9 | |
| | | | Electrical Inspectorate | | |
| 1 | 1 | (55) | Chief Electrical Inspector | 63 | |
| 1 | 1 | (56) | Deputy Chief Electrical Inspector | 59D | |
| 2 | 2 | (57) | Electrical Inspector III | 46G | |
| 5 | 5 | (58) | Electrical Inspector II | 42G | |
| 22 | 22 | (59) | Electrical Inspector I | 38 | |
| 11 | 11 | (60) | Clerical Establishment- 1 Clerk III 3 Clerk II 5 Clerk I 2 Clerk Typist I | 24E 20C 14 13 | |
| 2 | 2 | (61) | Chauffeur/Messenger | 17 | |
| 2 | 2 | (62) | Messenger I | 9 | |
| 2 | 2 | (63) | Cleaner I | 4 | |
| | | | Meteorological Services Division | | |
| 1 | 1 | (64) | Director, Meteorological Services | 66 | |
| 1 | 1 | (65) | Assistant Director, Meteorological Services | 63 | |
| 1 | 1 | (66) | Meteorologist IV | 61 | |
| 1 | 1 | (67) | Meteorological System Administrator | 61 | |
| 1 | 1 | (68) | Chief Climatologist | 61 | |
| 1 | 1 | (69) | Climatologist | 59D | |

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|---|-----------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| 2 | 2 | (70) | Meteorologist III | 59D |
| 9 | 9 | (71) | Meteorologist II | 53E |
| 1 | 1 | (72) | Meteorologist I | 46 |
| 1 | 1 | (73) | Meteorologist Equipment Repair Supervisor | 44G |
| 3 | 3 | (74) | Meteorologist Equipment Repairman | 40 |
| 3 | 3 | (75) | Senior Meteorological Assistant | 32D |
| 17 | 17 | (76) | Meteorological Assistant Trainee/ Meteorological Assistant | 18/27 |
| 1 | 1 | (77) | Administrative Officer II | 46D |
| 1 | 1 | (78) | Accounting Assistant | 25E |
| 4 | 4 | (79) | Clerical Establishment 2 Clerk Stenographer III 2 Clerk I | 26C 14 |
| 1 | 1 | (80) | Chauffeur/Messenger | 17 |
| 1 | 1 | (81) | Office Attendant | 4 |
| 202 | 202 | | | |

HEAD 40 – MINISTRY OF ENERGY AND ENERGY INDUSTRIES

HEAD :- 40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(S 581,055,810)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|-------------|
| 01 PERSONNEL EXPENDITURE | 28,272,984 | 32,728,670 | 28,115,350 | 44,384,585 | 16,269,235 |
| 02 GOODS AND SERVICES | 50,541,234 | 73,552,930 | 57,209,804 | 88,502,286 | 31,292,482 |
| 03 MINOR EQUIPMENT PURCHASES | 160,122 | 1,683,500 | 37,000 | 2,100,310 | 2,063,310 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 502,132,528 | 534,034,900 | 395,236,650 | 434,298,629 | 39,061,979 |
| Total Recurrent Expenditure | 581,106,868 | 642,000,000 | 480,598,804 | 569,285,810 | 88,687,006 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 2,800,560 | 1,270,000 | - | 11,770,000 | 11,770,000 |
| Sub-Total Head | 583,907,428 | 643,270,000 | 480,598,804 | 581,055,810 | 100,457,006 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 285,632 | 8,000,000 | - | 3,000,000 | 3,000,000 |
| Total Head | 584,193,060 | 651,270,000 | 480,598,804 | 584,055,810 | 103,457,006 |

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|-----------------------------------|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | (1) | Minister | | |
| | | (2) | Parliamentary Secretary | | |
| | | (3) | Personal Assistant to Minister | | |
| | | | General Administration | | |
| 1 | 1 | (4) | Permanent Secretary | Group 1C | |
| 2 | 2 | (5) | Deputy Permanent Secretary | Group 3A | |
| 1 | 1 | (6) | Chief Technical Officer | 68 | (6) Post retained for two (2) years. Cabinet Minute No. 2258 dated August 14, 2014. This decision was rescinded. Cabinet Minute No. 1341 dated July 27, 2017. |
| 1 | 1 | (7) | Administrative Officer V | 61 | |
| 2 | 2 | (8) | Administrative Officer II | 46D | |
| 1 | 1 | (9) | Administrative Assistant | 35F | |
| 1 | 1 | (10) | Records Manager II | 46D | |
| 30 | 30 | (11) | Clerical Establishment- | | |
| | | | 1 Clerk IV | 30C | |
| | | | 1 Clerk III | 24E | |
| | | | 1 Clerk II | 20C | |
| | | | 1 Executive Secretary | 35F | |
| | | | 1 Clerk Stenographer IV | 30E | |
| | | | 5 Clerk Stenographer III | 26C | |
| | | | 8 Clerk Stenographer I/II | 15/20 | |
| | | | 4 Clerk I | 14 | |
| | | | 8 Clerk Typist I | 13 | |
| 1 | 1 | (12) | Maid II | 6 | |
| 1 | 1 | (13) | Maid I | 4 | |
| 2 | 2 | (14) | Messenger II | 14D | |
| 3 | 3 | (15) | Messenger I | 9 | |
| 2 | 2 | (16) | Motor Vehicle Driver | 17 | |
| 2 | 2 | (17) | Estate Constable | 20C | |
| 3 | 3 | (18) | Telephone Operator/Receptionist | 13 | |
| | | | Human Resource Services | | |
| 1 | 1 | (19) | Director, Human Resource Services | 67 | |
| 1 | 1 | (20) | Senior Human Resource Officer | 63 | |
| 1 | 1 | (21) | Human Resource Officer III | 58E | |
| 2 | 2 | (22) | Human Resource Officer II | 53E | |
| 2 | 2 | (23) | Human Resource Officer I | 46 | |
| 9 | 9 | (24) | Clerical Establishment:- | | |
| | | | 1 Clerk III | 24E | |
| | | | 3 Clerk II | 20C | |
| | | | 1 Clerk I | 14 | |
| | | | 3 Clerk Stenographer I/II | 15/20 | |
| | | | 1 Clerk Typist I | 13 | |

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | | Finance and Accounts | | |
| | 1 | 1 (25) | Accounting Executive I | 54 | |
| | 1 | 1 (26) | Accountant II | 35G | |
| | 1 | 1 (27) | Accountant I | 31C | |
| | 6 | 6 (28) | Accounting Assistant | 25E | |
| | 7 | 7 (29) | Clerical Establishment- | | |
| | | | 2 Clerk II | 20C | |
| | | | 4 Clerk I | 14 | |
| | | | 1 Clerk Typist | 13 | |
| | | | Energy Research and Planning Division (ERPD) | | |
| | 1 | 1 (30) | Director, Energy Planning | 68 | (30) Post to be abolished when vacant. Cabinet Minute No. 416 dated February 23, 2006. |
| | | | Technical Services Group | | |
| | 1 | 1 (31) | Director, Energy and Energy-based Technical Services | 66 | |
| | 3 | 3 (32) | Senior Energy Analyst | 66 | |
| | 6 | 6 (33) | Senior Petroleum Engineer | 63 | |
| | 3 | 3 (34) | Senior Chemical Engineer | 63 | |
| | 1 | 1 (35) | Senior Business Analyst | 63 | |
| | 2 | 2 (36) | Senior Geologist | 63 | |
| | 2 | 2 (37) | Senior Geophysicist | 63 | |
| | 1 | 1 (38) | Chief Mechanical Engineer | 62 | |
| | 4 | 4 (39) | Senior Planning Officer | 60 | |
| | 3 | 3 (40) | Mechanical Engineer II | 59D | |
| | 4 | 4 (41) | Mechanical Engineer I | 53 | |
| | 10 | 10 (42) | Geologist I/II | 53/59 | |
| | 4 | 4 (43) | Geophysicist I/II | 53/59 | |
| | 20 | 20 (44) | Petroleum Engineer I/II | 53/59 | |
| | 6 | 6 (45) | Chemical Engineer I/II | 53/59 | |
| | 3 | 3 (46) | Petroleum Chemist | 53 | |
| | 5 | 5 (47) | Planning Officer II | 53E | |
| | 5 | 5 (48) | Planning Officer I | 46 | |
| | 2 | 2 (49) | Petroleum Inspector III | 48F | |
| | 7 | 7 (50) | Petroleum Inspector II | 44G | |
| | 21 | 21 (51) | Petroleum Inspector I | 40 | |
| | 2 | 2 (52) | Petroleum Engineering Assistant III | 34F | |
| | 7 | 7 (53) | Petroleum Engineering Assistant II | 29C | |
| | 10 | 10 (54) | Petroleum Engineering Assistant I | 23 | |
| | 1 | 1 (55) | Draughtsman III | 34G | |
| | 2 | 2 (56) | Draughtsman II | 30F | |
| | 2 | 2 (57) | Draughtsman I | 27A | |
| | 2 | 2 (58) | Geologist Assistant | 29 | |
| | | | Geology and Geophysics | | |
| | 1 | 1 (59) | Director, Geology and Geophysics | 66 | Disestablished with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009. (59) Post to be abolished when vacant. Cabinet Minute No. 1374 dated May 28, 2009. |

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|-------------------------------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| 1 | 1 | (60) | Clerical Establishment 1 Clerk I | 14 | |
| | | | Legal Services Unit | | |
| 1 | 1 | (61) | Chief State Counsel, Energy | | (61) - (62) Posts to be classified by the Chief Personnel Officer. |
| 1 | 1 | (62) | Assistant Chief State Counsel, Energy | | |
| 3 | 3 | (63) | Senior State Counsel | Group L4B | |
| 3 | 3 | (64) | State Counsel III | Group L5B | |
| 3 | 3 | (65) | State Counsel II | Group L6A | |
| | | | Library | | |
| 1 | 1 | (66) | Librarian III | 56G | |
| 1 | 1 | (67) | Librarian I | 46 | |
| 1 | 1 | (68) | Library Assistant II | 25 | |
| 1 | 1 | (69) | Library Assistant I | 17 | |
| | | | Minerals Division | | |
| 1 | 1 | (70) | Director of Minerals | 68 | |
| 2 | 2 | (71) | Senior Geologist | 63 | |
| 6 | 6 | (72) | Geologist I/II | 53/59 | |
| 1 | 1 | (73) | Geoscience Surveyor I/II | 53 | |
| 2 | 2 | (74) | Geologist Assistant | 29 | |
| 1 | 1 | (75) | Draughtsman III | 34G | |
| 2 | 2 | (76) | Draughtsman II | 30F | |
| 2 | 2 | (77) | Mining Survey Technician | 34 | |
| 4 | 4 | (78) | Mining Inspector | 40 | |
| 6 | 6 | (79) | Clerical Establishment- 1 Clerk IV 2 Clerk Typist II 1 Clerk II 1 Clerk I 1 Clerk Typist I | 30C 19C 20C 14 13 | |
| | | | Commercial Evaluation Division | | |
| 1 | 1 | (80) | Director, Commercial Evaluation | | (80) Post to be classified by the Chief Personnel Officer. |
| | | | Contract Management Division | | |
| 1 | 1 | (81) | Director, Contract Management | | (81) Post to be classified by the Chief Personnel Officer. |
| | | | Downstream Petroleum Management Division | | |
| 1 | 1 | (82) | Director, LNG and Gas Exports Division | | (82) Post to be classified by the Chief Personnel Officer. |

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | | Resource Management Division | | |
| 1 | 1 | (83) | Director, Resource Management | | (83) Post to be classified by the Chief Personnel Officer. |
| | | | Energy Information Management and Technology Division | | |
| 1 | 1 | (84) | E.D.P. Manager | 63 | |
| 1 | 1 | (85) | Systems Analyst II | 59E | |
| 3 | 3 | (86) | Systems Analyst I | 55 | |
| 1 | 1 | (87) | Computer Operator II | 29B | |
| | | | Internal Audit Unit | | |
| 1 | 1 | (88) | Auditor III | 53 | |
| 1 | 1 | (89) | Auditor II | 42E | |
| 2 | 2 | (90) | Auditor I | 35F | |
| 4 | 4 | (91) | Auditing Assistant | 30C | |
| | | | Financial Services Unit | | |
| 1 | 1 | (92) | Manager, Oil Audit | | (92) - (94) Posts to be classified by the Chief Personnel Officer. |
| 2 | 2 | (93) | Senior Oil Auditor | | |
| 4 | 4 | (94) | Assistant Oil Auditor | | |
| 1 | 1 | (95) | Petroleum Accountant | 61 | |
| 1 | 1 | (96) | Planning Officer II | 53E | |
| 3 | 3 | (97) | Revenue Officer II | 34 | |
| 1 | 1 | (98) | Accounting Assistant | 25E | |
| | | | Petroleum Operations Management Division | | |
| 1 | 1 | (99) | Director, Petroleum Operations Management | | (99) Post to be classified by the Chief Personnel Officer. |
| 1 | 1 | (100) | Senior Chemical Engineer | 63 | |
| 1 | 1 | (101) | Mechanical Engineer II | 59D | |
| | | | Corporate Services Division | | |
| 1 | 1 | (102) | Director, Corporate Services | 68 | |
| | | | Procurement Unit | | |
| 1 | 1 | (103) | Chief Procurement Officer | | (103) Post to be classified by the Chief Personnel Officer. |
| 2 | 2 | (104) | Procurement Officer | 45 | (104) Subject to review of the classification by the Chief Personnel Officer. |
| 307 | 307 | | | | |

**HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL
GOVERNMENT**

HEAD :- 42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 2,332,469,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|---------------|
| 01 PERSONNEL EXPENDITURE | 93,237,397 | 92,993,000 | 92,603,000 | 96,900,000 | 4,297,000 |
| 02 GOODS AND SERVICES | 48,560,585 | 45,890,769 | 42,644,150 | 76,301,000 | 33,656,850 |
| 03 MINOR EQUIPMENT PURCHASES | 130,253 | 3,100,000 | 2,762,400 | 2,000,000 | (762,400) |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 427,525,214 | 494,250,829 | 532,901,789 | 478,246,770 | (54,655,019) |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 1,469,347,559 | 1,453,738,655 | 1,471,219,400 | 1,450,263,230 | (20,956,170) |
| Total Recurrent Expenditure | 2,038,801,008 | 2,089,973,253 | 2,142,130,739 | 2,103,711,000 | (38,419,739) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 168,219,569 | 214,231,000 | 156,030,200 | 228,758,000 | 72,727,800 |
| Sub-Total Head | 2,207,020,577 | 2,304,204,253 | 2,298,160,939 | 2,332,469,000 | 34,308,061 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 16,812,944 | 9,000,000 | 4,000,000 | 37,500,000 | 33,500,000 |
| Total Head | 2,223,833,521 | 2,313,204,253 | 2,302,160,939 | 2,369,969,000 | 67,808,061 |

**Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|--|---|--|
| 2021 | 2022 | | | |
| | | TRINIDAD | | |
| | | (1) Minister | | |
| | | GENERAL ADMINISTRATION | | |
| 2 | 2 | (2) Permanent Secretary | Group 1C | |
| 2 | 2 | (3) Deputy Permanent Secretary | Group 3A | |
| 1 | 1 | (4) Director Municipal Corporations Relations | 67 | |
| | | (5) Temporary Staff: 1 Director, Finance and Accounts | 65 | |
| 1 | 1 | (6) Administrative Officer V | 61 | |
| 1 | 1 | (7) Accounting Executive II | 58E | |
| 2 | 2 | (8) Accounting Executive I | 54 | |
| 1 | 1 | (9) Administrative Officer IV | 54D | |
| 2 | 2 | (10) Administrative Officer II | 46D | |
| 1 | 1 | (11) Administrative Assistant | 35F | |
| 1 | 1 | (12) Personnel and Industrial Relations Officer II | 46D | |
| 1 | 1 | (13) Personnel and Industrial Relations Officer I | 35F | |
| 1 | 1 | (14) Records Manager II | 46D | |
| 1 | 1 | (15) Economist I | 46 | |
| 1 | 1 | (16) Training Officer I | 46 | |
| 1 | 1 | (17) Technical Officer | 65 | |
| 2 | 2 | (18) Civil Engineer II | 59D | |
| 1 | 1 | (19) Public Health Engineer | 59D | |
| 1 | 1 | (20) Drainage Engineer | 59D | |
| 2 | 2 | (21) Civil Engineer I | 53 | |
| 1 | 1 | (22) Mechanical Engineer | 53 | |
| 1 | 1 | (23) Project Officer II | 49G | |
| 4 | 4 | (24) Project Officer I | 45 | |
| 1 | 1 | (25) Electrical Supervisor | 38G | |
| 1 | 1 | (26) Electrical Foreman II | 34E | |
| 3 | 3 | (27) Engineering Surveying Technician III | 38G | |
| 2 | 2 | (28) Engineer Surveying Technician II | 34E | |
| 2 | 2 | (29) Engineering Assistant III | 38G | |
| 3 | 3 | (30) Quantity Surveyor Assistant III | 35 | |
| 2 | 2 | (31) Quantity Surveyor Assistant II | 23C | |
| 2 | 2 | (32) Draughtsman III | 34G | |
| 1 | 1 | (33) Draughtsman II | 30F | |
| 1 | 1 | (34) Accountant II | 35G | |
| 1 | 1 | (35) Accountant I | 31C | |
| 3 | 3 | (36) Accounting Assistant | 25E | |
| 1 | 1 | (37) Auditor III | 53 | |
| 1 | 1 | (38) Auditor II | 42E | |
| 3 | 3 | (39) Auditor I | 35F | |
| 3 | 3 | (40) Auditing Assistant | 30C | |
| 1 | 1 | (41) Library Assistant II | 25 | |
| 44 | 44 | (42) Clerical Establishment: 1 Executive Secretary 7 Clerk IV 9 Clerk III 10 Clerk II 5 Clerk I 1 Clerk Stenographer IV 2 Clerk Stenographer III 3 Clerk Stenographer I/II 6 Clerk Typist I | 35F 30C 24E 20C 14 30E 26C 15/20 13 | (42) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No. 147 dated October 26, 2018. One (1) post erroneously designated as Clerk Stenographer I/II (Range 15/20), correctly shown as Clerk Stenographer III (Range 26C) |
| 1 | 1 | (43) Messenger II | 14D | |
| 3 | 3 | (44) Messenger I | 9 | |

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------------------------------|------|--|--------------|--|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| 1 | 1 | (45) Chauffeur I | 14 | |
| 1 | 1 | (46) Vault Attendant | 10 | |
| 2 | 2 | (47) Cleaner I | 4 | |
| 1 | 1 | (48) Maid II | 6 | |
| 1 | 1 | (49) Receptionist/Telephone Operator | 13 | |
| 1 | 1 | (50) Duplicating Machine Operator | 13 | |
| PLANNING UNIT | | | | |
| 1 | 1 | (51) Senior Planning Officer | 60 | |
| 1 | 1 | (52) Planning Officer II | 53E | |
| 15 | 15 | (53) Planning Officer I | 46 | |
| HUMAN RESOURCE MANAGEMENT UNIT | | | | |
| 2 | 2 | (54) Human Resource Officer III | 58E | |
| 3 | 3 | (55) Human Resource Officer II | 53E | |
| 1 | 1 | (56) Director Human Resources | 67 | |
| 1 | 1 | (57) Senior Human Resource Officer | 63 | |
| 3 | 3 | (58) Human Resource Officer I | 46 | |
| | | (59) Temporary Staff: 1 System Analyst I | 55 | |
| LOCAL GOVERNMENT | | | | |
| 10 | 10 | (60) Chief Executive Officer | 67 | |
| 10 | 10 | (61) Deputy Chief Executive Officer | 63 | |
| 10 | 10 | (62) Administrative Officer II | 46D | |
| 10 | 10 | (63) County Superintendent | 46D | |
| 10 | 10 | (64) Public Health Inspector III | 45F | |
| 20 | 20 | (65) Public Health Inspector II | 40F | |
| 7 | 7 | (66) Personnel and Industrial Relations Officer I | 35F | |
| 7 | 7 | (67) Administrative Assistant | 35F | |
| 7 | 7 | (68) Works Supervisor III | 38G | |
| 7 | 7 | (69) Works Supervisor I | 28 | |
| 13 | 13 | (70) Clerk IV | 30C | |
| 7 | 7 | (71) Accountant II | 35G | |
| 7 | 7 | (72) Accountant I | 31C | |
| 14 | 14 | (73) Accounting Assistant | 25E | |
| 1 | 1 | (74) Paymaster II | 32E | |
| 2 | 2 | (75) Paymaster I | 28C | |
| | | (76) Paymaster I (Temporary) | 28C | |
| 352 | 352 | (77) Clerical Establishment 10 Clerk Stenographer III 30 Clerk Stenographer I/II | 26C 15/20 | (77) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Notice No. 147 dated October 26, 2018. |
| | | 38 Clerk Typist I | 13 | |
| | | 5 Clerk III | 24E | |
| | | 99 Clerk II | 20C | |
| | | 170 Clerk I | 14 | |
| 7 | 7 | (78) Road Officer III | 38G | |
| 12 | 12 | (79) Road Officer II | 34G | |
| 28 | 28 | (80) Road Officer I | 30 | |
| 7 | 7 | (81) Workshop Foreman | 28 | |
| 2 | 2 | (82) Transport Foreman I | 22 | |
| 5 | 5 | (83) Building Inspector I | 34 | |
| 2 | 2 | (84) Sanitation Foreman II | 28 | |
| 9 | 9 | (85) Sanitation Foreman I | 18 | |
| 7 | 7 | (86) Storekeeper I | 24E | |
| 10 | 10 | (87) Stores Attendant | 8 | |

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations | |
|---|------|----------|------------------------------------|--------------|---|
| 2021 | 2022 | | | | |
| TRINIDAD | | | | | |
| 10 | 10 | (88) | Corporation Secretary | 46 | (88)-(91) Classification to be reviewed one (1) year from the date offices are filled or when the organizational structures are formalized whichever is sooner. |
| 10 | 10 | (89) | Treasurer | 59 | |
| 10 | 10 | (90) | Engineer | 59 | |
| 10 | 10 | (91) | Medical Officer of Health | 62 | |
| 22 | 22 | (92) | Clerical Establishment - | | |
| | | | 11 Clerk II | 20C | |
| | | | 11 Clerk I | 14 | |
| 17 | 17 | (93) | Messenger I | 9 | |
| 7 | 7 | (94) | Vault Attendant I | 10 | |
| 1 | 1 | (95) | Chauffeur/Messenger | 17 | |
| 2 | 2 | (96) | Motor Vehicle Driver | 17 | |
| 2 | 2 | (97) | Duplicating Machine Operator | 13 | |
| 1 | | (98) | Environmental Sanitation Patrolman | 17 | |
| 8 | 8 | (99) | Cleaner I | 4 | |
| 7 | 7 | (100) | Maid I | 4 | |
| 4 | 4 | (101) | Canine Control Worker | 10 | |
| 55 | 55 | (102) | Cleaner/Watchman | 9 | |
| 1 | 1 | (103) | Caretaker/Watchman | 9 | |
| MUNICIPAL POLICE SERVICE | | | | | |
| 10 | 10 | (104) | Superintendent of Police | 57E | |
| 10 | 10 | (105) | Assistant Superintendent of Police | 53F | |
| 30 | 30 | (106) | Police Inspector | 47E | |
| 60 | 60 | (107) | Police Sergeant | 40E | |
| 100 | 100 | (108) | Police Corporal | 31C | |
| 790 | 790 | (109) | Police Constable | 21/24C | |
| CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT) | | | | | |
| 1 | 1 | (110) | Town Assessor II | 41E | |
| 1 | 1 | (111) | Valuation Assistant | 34 | |
| 1 | 1 | (112) | Cashier I | 15 | |
| | | (113) | Temporary Staff | | |
| | | | 1 Clerk III | 24E | |
| | | | 1 Clerk II | 20C | |
| | | | 2 Valuation Clerk | 18 | |
| | | | 1 Clerk I | 14 | |
| LOCAL HEALTH AUTHORITY | | | | | |
| 14 | 14 | (114) | Clerical Establishment - | | |
| | | | 1 Clerk III | 24E | |
| | | | 6 Clerk II | 20C | |
| | | | 5 Clerk Typist I | 13 | |
| | | | 2 Clerk I | 14 | |
| 7 | 7 | (115) | Supervisor of Cesspits | 20 | |
| 6 | 6 | (116) | Motor Vehicle Driver | 17 | |
| 2 | 2 | (117) | Building Inspector II | 38G | |
| 3 | 3 | (118) | Building Inspector I | 34 | |
| 1929 | 1928 | | | | |

HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

HEAD :- 43 MINISTRY OF WORKS AND TRANSPORT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 2,359,344,860)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|----------------|
| 01 PERSONNEL EXPENDITURE | 382,232,788 | 401,288,000 | 392,117,250 | 411,349,000 | 19,231,750 |
| 02 GOODS AND SERVICES | 206,362,580 | 234,015,939 | 255,718,373 | 277,829,000 | 22,110,627 |
| 03 MINOR EQUIPMENT PURCHASES | 1,258,716 | 4,444,000 | 2,816,875 | 14,132,000 | 11,315,125 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 1,301,952,387 | 1,219,070,583 | 1,157,753,272 | 1,186,435,680 | 28,682,408 |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 341,703,110 | 329,262,619 | 300,604,160 | 305,410,180 | 4,806,020 |
| Total Recurrent Expenditure | 2,233,509,581 | 2,188,081,141 | 2,109,009,930 | 2,195,155,860 | 86,145,930 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 162,137,932 | 229,172,000 | 132,294,000 | 164,189,000 | 31,895,000 |
| Sub-Total Head | 2,395,647,513 | 2,417,253,141 | 2,241,303,930 | 2,359,344,860 | 118,040,930 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 802,933,581 | 664,650,000 | 764,644,116 | 484,026,000 | (280,618,116) |
| Total Head | 3,198,581,094 | 3,081,903,141 | 3,005,948,046 | 2,843,370,860 | (162,577,186) |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range No. | Explanations |
|---------------|------|------|--------------|--|
| 2021 | 2022 | No. | | |
| | | | | TRINIDAD |
| | | (1) | | Minister |
| | | (2) | | Minister in the Ministry |
| | | (3) | | Personal Assistant to the Minister |
| | | | | GENERAL ADMINISTRATION |
| 2 | 2 | (4) | Group 1C | Permanent Secretary |
| 2 | 2 | (5) | Group 3A | Deputy Permanent Secretary |
| 1 | 1 | (6) | 68 | Chief Technical Officer |
| 13 | 13 | (7) | 53 | Civil Engineer I |
| 1 | 1 | (8) | 65 | Comptroller, Administrative Services |
| 1 | 1 | (9) | 65 | Director of Finance and Accounts |
| 1 | 1 | (10) | 60 | Senior Economist |
| 1 | 1 | (11) | 46 | Research Officer I |
| 1 | 1 | (12) | 46 | Economist I |
| 1 | 1 | (13) | 59D | Accountant IV |
| 2 | 2 | (14) | 58E | Accounting Executive II |
| 1 | 1 | (15) | 61 | Administrative Officer V |
| 2 | 2 | (16) | 54D | Administrative Officer IV |
| 1 | 1 | (17) | 54 | Accounting Executive I |
| 1 | 1 | (18) | 53 | Mechanical Engineer I |
| 1 | 1 | (19) | 46D | Records Manager II |
| 8 | 8 | (20) | 46D | Administrative Officer II |
| 1 | 1 | (21) | 46D | Assistant Secretary/Manager |
| 1 | 1 | (22) | 35F | Records Manager I |
| 5 | 5 | (23) | 35F | Administrative Assistant |
| 1 | 1 | (24) | 35F | Personnel and Industrial Relations Officer I |
| 1 | 1 | (25) | 53E | Training Officer II |
| 1 | 1 | (26) | 46 | Training Officer I |
| 1 | 1 | (27) | 53 | Auditor III |
| 2 | 2 | (28) | 42E | Auditor II |
| 9 | 9 | (29) | 46D | District Administrative Officer |
| 1 | 1 | (30) | 35G | Accountant II |
| 5 | 5 | (31) | 31C | Accountant I |
| 1 | 1 | (32) | 46 | Librarian I |
| 3 | 3 | (33) | 35F | Auditor I |
| 11 | 11 | (34) | 30C | Auditing Assistant |
| 25 | 25 | (35) | 25E | Accounting Assistant |
| 255 | 255 | (36) | | Clerical Establishment - |
| | | | 30C | 4 Clerk IV |
| | | | 24E | 19 Clerk III |
| | | | 20C | 49 Clerk II |
| | | | 14 | 119 Clerk I |
| | | | 35F | 2 Executive Secretary |
| | | | 30E | 3 Clerk Stenographer IV |
| | | | 26C | 8 Clerk Stenographer III |
| | | | 15/20 | 18 Clerk Stenographer I/II |
| | | | 13 | 33 Clerk Typist I |
| | | (37) | | Temporary Staff - |
| | | | 13 | 1 Clerk Typist I |
| 1 | 1 | (38) | 33B | EDP Assistant Control Supervisor |
| 4 | 4 | (39) | 29B | Computer Operator II |
| 1 | 1 | (40) | 31F | Storekeeper III |
| 1 | 1 | (41) | 28E | Storekeeper II |
| 1 | 1 | (42) | 40E | Estate Inspector |
| 2 | 2 | (43) | 31C | Estate Sergeant |
| 6 | 6 | (44) | 24C | Estate Corporal |
| 40 | 40 | (45) | 17/20C | Estate Constable |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range No. | Explanations |
|---|------|------|-------------------------------|--------------|
| 2021 | 2022 | No. | | |
| TRINIDAD | | | | |
| 3 | 3 | (46) | Motor Vehicle Driver | 17 |
| 3 | 3 | (47) | Telephone Operator I | 13 |
| 2 | 2 | (48) | Receptionist | 13 |
| 23 | 23 | (49) | Messenger Establishment - | |
| | | | 4 Messenger II | 14D |
| | | | 2 Vault Attendant | 10 |
| | | | 17 Messenger I | 9 |
| 3 | 3 | (50) | Watchman | 9 |
| 1 | 1 | (51) | Maid II | 6 |
| 1 | 1 | (52) | Maid I | 4 |
| 6 | 6 | (53) | Cleaner I | 4 |
| | | (54) | 2 Part-time Cleaners | |
| 1 | 1 | (55) | 1 Works Supervisor I | 28 |
| 1 | 1 | (56) | 1 Auditor I | 35F |
| 1 | 1 | (57) | 1 Accountant I | 31C |
| 2 | 2 | (58) | 2 Auditing Assistant | 30C |
| 2 | 2 | (59) | 2 Accounting Assistant | 25E |
| 1 | 1 | (60) | 1 Administrative Officer II | 46D |
| | | (61) | Temporary Staff - | |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| Human Resource Management Division | | | | |
| 1 | 1 | (62) | Director, Human Resource | 67 |
| 4 | 4 | (63) | Senior Human Resource Officer | 63 |
| 3 | 3 | (64) | Human Resource Officer III | 58E |
| 7 | 7 | (65) | Human Resource Officer II | 53E |
| 5 | 5 | (66) | Human Resource Officer I | 46 |
| 3 | 3 | (67) | Transport Board - | |
| | | | 1 Chief Technical Officer | 68 |
| | | | 1 Administrative Assistant | 35F |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| CENTRAL PLANNING UNIT | | | | |
| 1 | 1 | (68) | Chief Planning Officer | 65 |
| 1 | 1 | (69) | Senior Planning Officer | 60 |
| 1 | 1 | (70) | Cost Accountant II | 59D |
| 1 | 1 | (71) | Engineering Assistant III | 38G |
| 1 | 1 | (72) | Engineering Assistant II | 34E |
| 1 | 1 | (73) | Research Assistant II | 35 |
| 1 | 1 | (74) | Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (75) | Clerk II | 20C |
| 2 | 2 | (76) | Clerk Typist I | 13 |
| 1 | 1 | (77) | Planning Officer II | 53E |
| 1 | 1 | (78) | Planning Officer I | 46 |
| 1 | 1 | (79) | Statistical Officer II | 31A |
| 1 | 1 | (80) | Messenger II | 14D |
| 1 | 1 | (81) | Senior Project Analyst | 60 |
| 1 | 1 | (82) | Project Analyst II | 53E |
| 1 | 1 | (83) | Project Analyst I | 46 |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range | Explanations |
|---------------|------|-------|-------|---------------------------------------|
| 2021 | 2022 | No. | | |
| | | | | TRINIDAD |
| | | | | HIGHWAYS DIVISION |
| 1 | 1 | (84) | 65 | Director of Highways |
| 2 | 2 | (85) | 59D | Civil Engineer II |
| 10 | 10 | (86) | 53 | Civil Engineer I |
| 1 | 1 | (87) | 46D | Administrative Officer II |
| 1 | 1 | (88) | 34E | Engineering Assistant II |
| | | | | Soils Laboratory |
| 1 | 1 | (89) | 34F | Scientific Assistant III |
| 2 | 2 | (90) | 29C | Scientific Assistant II |
| 5 | 5 | (91) | 23 | Scientific Assistant I |
| 1 | 1 | (92) | 15 | Laboratory Assistant I |
| | | | | Bridges Branch |
| 1 | 1 | (93) | 62 | Chief Bridges Engineer |
| 4 | 4 | (94) | 30F | Draughtsman II |
| 2 | 2 | (95) | 27A | Draughtsman I |
| 1 | 1 | (96) | 19 | Draughting Assistant |
| 1 | 1 | (97) | 38G | Engineering Surveying Technician III |
| | | | | Planning Section (Bridges) |
| 1 | 1 | (98) | 59D | Civil Engineer II |
| 1 | 1 | (99) | 53 | Civil Engineer I |
| 1 | 1 | (100) | 34E | Engineering Assistant II |
| 2 | 2 | (101) | 28 | Engineering Assistant I |
| 2 | 2 | (102) | 34E | Engineering Surveying Technician II |
| | | | | Construction Section (Bridges) |
| 1 | 1 | (103) | 59D | Civil Engineer II |
| 1 | 1 | (104) | 53 | Bridges Superintendent |
| 3 | 3 | (105) | 38G | Bridges Supervisor |
| 4 | 4 | (106) | 28 | Works Supervisor I |
| | | | | Roads Planning Branch |
| 1 | 1 | (107) | 62 | Chief Planning Engineer (Roads) |
| 2 | 2 | (108) | 59D | Civil Engineer II |
| 2 | 2 | (109) | 53 | Civil Engineer I |
| 3 | 3 | (110) | 30F | Draughtsman II |
| 4 | 4 | (111) | 27A | Draughtsman I |
| 3 | 3 | (112) | 19 | Draughting Assistant |
| | | | | Inspection Section (Roads) |
| 4 | 4 | (113) | 34E | Works Supervisor II |
| 24 | 24 | (114) | 28 | Works Supervisor I |
| | | | | Surveyors Section (Roads) |
| 2 | 2 | (115) | 38G | Engineering Surveying Technician III |
| 2 | 2 | (116) | 34E | Engineering Surveying Technician II |
| 2 | 2 | (117) | 28 | Engineering Surveying Technician I |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range No. | Explanations |
|--|------|-------|-------------------------------------|--------------|
| 2021 | 2022 | No. | | |
| TRINIDAD | | | | |
| Roads Construction Branch | | | | |
| 1 | 1 | (118) | Chief Construction Engineer (Roads) | 62 |
| 2 | 2 | (119) | Engineering Surveying Technician II | 34E |
| 1 | 1 | (120) | Engineering Assistant II | 34E |
| 4 | 4 | (121) | Engineering Assistant I | 28 |
| Quarries Section | | | | |
| 1 | 1 | (122) | Quarry Supervisor II | 34E |
| 2 | 2 | (123) | Quarry Supervisor I | 28 |
| Road Surfacing Section | | | | |
| 1 | 1 | (124) | Road Surfacing Superintendent | 53 |
| 2 | 2 | (125) | Road Surfacing Supervisor | 38G |
| 2 | 2 | (126) | Works Foreman III | 34E |
| 2 | 2 | (127) | Scientific Assistant I | 23 |
| 2 | 2 | (128) | Laboratory Assistant I | 15 |
| 1 | 1 | (129) | Clerk IV | 30C |
| Roads Construction Section (North) | | | | |
| 1 | 1 | (130) | Roads Superintendent | 53 |
| 1 | 1 | (131) | Engineering Surveying Technician I | 28 |
| 1 | 1 | (132) | Engineering Assistant II | 34E |
| 4 | 4 | (133) | Roads Supervisor | 38G |
| 1 | 1 | (134) | Draughtsman I | 27A |
| 11 | 11 | (135) | Works Supervisor I | 28 |
| Roads Construction Section (East) | | | | |
| 1 | 1 | (136) | Roads Superintendent | 53 |
| 1 | 1 | (137) | Engineering Assistant II | 34E |
| 1 | 1 | (138) | Engineering Surveying Technician I | 28 |
| 1 | 1 | (139) | Clerk I | 14 |
| 1 | 1 | (140) | Clerk Typist I | 13 |
| Roads Construction Section (South) | | | | |
| 1 | 1 | (141) | Roads Superintendent | 53 |
| 1 | 1 | (142) | Engineering Surveying Technician I | 28 |
| 1 | 1 | (143) | Engineering Assistant II | 34E |
| 4 | 4 | (144) | Roads Supervisor | 38G |
| 1 | 1 | (145) | Draughtsman I | 27A |
| 11 | 11 | (146) | Works Supervisor I | 28 |
| Project Unit-Major Highways Development | | | | |
| 1 | 1 | (147) | Chief Planning Engineer | 62 |
| 3 | 3 | (148) | Civil Engineer II | 59D |
| 3 | 3 | (149) | Engineering Assistant III | 38G |
| 1 | 1 | (150) | Engineering Assistant II | 34E |
| 1 | 1 | (151) | Clerk Typist I | 13 |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range | Explanations |
|---------------|------|-------|---|--------------|
| 2021 | 2022 | No. | | |
| | | | TRINIDAD | |
| | | | Project Co-ordinating Team | |
| 1 | 1 | (152) | Chief Planning Engineer | 62 |
| 1 | 1 | (153) | Civil Engineer II (One with a Traffic Bias) | 59D |
| 2 | 2 | (154) | Works Supervisor III | 38G |
| 1 | 1 | (155) | Engineering Assistant III | 38G |
| 1 | 1 | (156) | Engineering Surveying Technician III | 38G |
| | | | Secondary Roads Improvement Division | |
| 1 | 1 | (157) | Technical Officer | 65 |
| 1 | 1 | (158) | Administrative Officer IV | 54D |
| 1 | 1 | (159) | Accounting Executive I | 54 |
| 1 | 1 | (160) | Cost Accountant II | 59D |
| 1 | 1 | (161) | Accountant II | 35G |
| 1 | 1 | (162) | Training Officer II | 53E |
| 1 | 1 | (163) | Accountant I | 31C |
| 1 | 1 | (164) | Clerk IV | 30C |
| 2 | 2 | (165) | Accounting Assistant | 25E |
| 3 | 3 | (166) | Clerk II | 20C |
| 1 | 1 | (167) | Clerk I | 14 |
| 1 | 1 | (168) | Clerk Stenographer III | 26C |
| 5 | 5 | (169) | Clerk Stenographer I/II | 15/20 |
| 2 | 2 | (170) | Clerk Typist I | 13 |
| 1 | 1 | (171) | Chief Planning Engineer (Roads) | 62 |
| 1 | 1 | (172) | Chief Construction Engineer (Roads) | 62 |
| 3 | 3 | (173) | Civil Engineer II | 59D |
| 4 | 4 | (174) | Civil Engineer I | 53 |
| 2 | 2 | (175) | Bridges Superintendent | 53 |
| 2 | 2 | (176) | Roads Superintendent | 53 |
| 6 | 6 | (177) | Engineering Assistant III | 38G |
| 1 | 1 | (178) | Engineering Surveying Technician III | 38G |
| 2 | 2 | (179) | Draughtsman II | 30F |
| 2 | 2 | (180) | Draughtsman I | 27A |
| 1 | 1 | (181) | Messenger I | 9 |
| 1 | 1 | (182) | Cleaner I | 4 |
| 1 | 1 | (183) | Maid I | 4 |
| | | | Landslip Correction Programme | |
| 1 | 1 | (184) | Civil Engineer II (with Soil Background) | 59D |
| 1 | 1 | (185) | Engineering Assistant III | 38G |
| 1 | 1 | (186) | Engineering Surveying Technician II | 34E |
| 1 | 1 | (187) | Draughtsman I | 27A |
| 1 | 1 | (188) | Works Supervisor II | 34E |
| | | | MECHANICAL SERVICES DIVISION | |
| 1 | 1 | (189) | Director of Mechanical Services | 65 |
| 1 | 1 | (190) | Administrative Officer II | 46D |
| 1 | 1 | (191) | Mechanical Engineer II | 59D |
| 1 | 1 | (192) | Mechanical Engineer I | 53 |
| 1 | 1 | (193) | Engineering Assistant II | 34E |
| 2 | 2 | (194) | Engineering Assistant I | 28 |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range | Explanations |
|---------------|------|-------|-------------------------------|--------------|
| 2021 | 2022 | No. | | |
| | | | TRINIDAD | |
| | | | Material Branch | |
| 1 | 1 | (195) | Purchasing Officer | 46 |
| 1 | 1 | (196) | Engineering Assistant II | 34E |
| | | | Equipment Branch | |
| 1 | 1 | (197) | Equipment Superintendent | 53 |
| 2 | 2 | (198) | Mechanical Supervisor II | 41G |
| 5 | 5 | (199) | Mechanical Supervisor I | 38G |
| 9 | 9 | (200) | Workshop Foreman | 28 |
| 1 | 1 | (201) | Transport Supervisor | 34E |
| 3 | 3 | (202) | Transport Foreman III | 28E |
| 5 | 5 | (203) | Transport Foreman II | 24F |
| 38 | 38 | (204) | Motor Vehicle Driver | 17 |
| 1 | 1 | (205) | Electrical Supervisor | 38G |
| 1 | 1 | (206) | Electrical Foreman | 28 |
| 1 | 1 | (207) | Equipment Supervisor II | 34E |
| | | | Fleet Maintenance Unit | |
| 1 | 1 | (208) | Transport Supervisor | 34E |
| 3 | 3 | (209) | Transport Foreman II | 24F |
| 7 | 7 | (210) | Transport Foreman I | 22 |
| 3 | 3 | (211) | Clerk I | 14 |
| | | (212) | Temporary Staff - | |
| | | | 1 Administrative Assistant | 35F |
| | | | 2 Auditing Assistant | 30C |
| | | | 2 Clerk II | 20C |
| | | | 3 Clerk I | 14 |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | | MAINTENANCE | |
| 1 | 1 | (213) | Director of Maintenance | 65 |
| 1 | 1 | (214) | Building Manager | 62 |
| 4 | 4 | (215) | Civil Engineer II | 59D |
| 1 | 1 | (216) | Electrical Engineer II | 59D |
| 3 | 3 | (217) | Electrical Engineer I | 53 |
| 1 | 1 | (218) | Mechanical Engineer I | 53 |
| 1 | 1 | (219) | Draughtsman II | 30F |
| 1 | 1 | (220) | Engineering Assistant III | 38G |
| 5 | 5 | (221) | Engineering Assistant II | 34E |
| 5 | 5 | (222) | Draughtsman I | 27A |
| 3 | 3 | (223) | Engineer II | 59D |
| | | | Project Unit | |
| 1 | 1 | (224) | Architect II | 59D |
| 1 | 1 | (225) | Quantity Surveyor I | 53 |
| 1 | 1 | (226) | Civil Engineer II | 59D |
| 1 | 1 | (227) | Civil Engineer I | 53 |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range | Explanations |
|---------------|------|-------|--------------------------------------|-------------------------|
| 2021 | 2022 | No. | | |
| | | | | TRINIDAD |
| | | | | Divisional Staff |
| 2 | 2 | (228) | Building Superintendent | 53 |
| 3 | 3 | (229) | District Superintendent | 53 |
| 3 | 3 | (230) | Electrical Supervisor | 38G |
| 11 | 11 | (231) | Works Supervisor III | 38G |
| 4 | 4 | (232) | Plumbing and Sanitation Supervisor | 38C |
| 2 | 2 | (233) | Refrigeration Supervisor | 38C |
| 28 | 28 | (234) | Works Supervisor I | 28 |
| 16 | 16 | (235) | Plumbing and Sanitation Foreman | 28 |
| 9 | 9 | (236) | Electrical Foreman | 28 |
| 17 | 17 | (237) | Plant Maintenance Attendant | 15 |
| 5 | 5 | (238) | Rest House Keeper | 9 |
| 3 | 3 | (239) | Refrigeration Foreman | 28 |
| 3 | 3 | (240) | Building Supervisor | 38G |
| 102 | 102 | (241) | Clerical Establishment - | |
| | | | 11 Clerk IV | 30C |
| | | | 1 Clerk III | 24E |
| | | | 24 Clerk II | 20C |
| | | | 38 Clerk I | 14 |
| | | | 3 Clerk Stenographer I/II | 15/20 |
| | | | 25 Clerk Typist I | 13 |
| 8 | 8 | (242) | Accounting Assistant | 25E |
| 1 | 1 | (243) | Storekeeper I | 24E |
| 3 | 3 | (244) | Stores Attendant | 8 |
| 3 | 3 | (245) | E.D.P. Conversion Equipment Operator | 19 |
| | | | Accounting Unit | |
| 1 | 1 | (246) | Accountant II | 35G |
| 3 | 3 | (247) | Accountant I | 31C |
| 11 | 11 | (248) | Accounting Assistant | 25E |
| 17 | 17 | (249) | Clerk II | 20C |
| 10 | 10 | (250) | Clerk I | 14 |
| 6 | 6 | (251) | Clerk Typist I | 13 |
| 4 | 4 | (252) | Paymaster I | 28C |
| 1 | 1 | (253) | Estate Constable | 17/20C |
| | | | CONSTRUCTION DIVISION | |
| 1 | 1 | (255) | Director of Construction | 65 |
| 1 | 1 | (256) | Chief Electrical Engineer | 62 |
| 3 | 3 | (257) | Electrical Engineer I | 53 |
| 1 | 1 | (258) | Engineering Assistant II | 34E |
| 1 | 1 | (259) | Administrative Officer II | 46D |
| 1 | 1 | (260) | Print Room Operator II | 15C |
| 1 | 1 | (261) | Print Room Operator I | 9 |
| 3 | 3 | (262) | Stores Attendant | 8 |
| 3 | 3 | (263) | District Administrative Officer | 46D |
| 1 | 1 | (264) | Accounting Assistant | 25E |
| 57 | 57 | (265) | Clerical Establishment - | |
| | | | 1 Clerk IV | 30C |
| | | | 1 Clerk III | 24E |
| | | | 7 Clerk II | 20C |
| | | | 30 Clerk I | 14 |
| | | | 4 Clerk Stenographer I/II | 15/20 |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range No. | Explanations |
|---------------|------|-------|--------------|--|
| 2021 | 2022 | No. | | |
| | | | | TRINIDAD |
| | | | | 14 Clerk Typist I 13 |
| 5 | 5 | (266) | | Messenger I 9 |
| 1 | 1 | (267) | | Storekeeper III 31F |
| | | | | Temporary Staff - |
| | | | | 2 Clerk I 14 |
| | | | | 1 Clerk Typist I 13 |
| | | | | 1 Messenger I 9 |
| | | | | 1 Refrigeration Supervisor 38C |
| 1 | 1 | (268) | | Engineering Surveying Technician III 38G |
| 2 | 2 | (269) | | Engineering Surveying Technician II 34E |
| 3 | 3 | (270) | | Engineering Surveying Technician I 28 |
| | | | | Temporary Staff - |
| | | | | 8 Architect (On Contract) 53 |
| | | | | 2 Engineering Assistant II 34E |
| | | | | 3 Engineering Assistant I 28 |
| | | | | Properties Branch |
| 1 | 1 | (272) | | Property Manager 53 |
| 2 | 2 | (273) | | Engineering Assistant III 38G |
| 2 | 2 | (274) | | Furniture Inspector 24 |
| | | | | Designs Branch |
| 1 | 1 | (275) | | Chief Designs Engineer 62 |
| 2 | 2 | (276) | | Civil Engineer II 59D |
| 5 | 5 | (277) | | Civil Engineer I 53 |
| 2 | 2 | (278) | | Engineering Assistant II 34E |
| 2 | 2 | (279) | | Draughtsman II 30F |
| 2 | 2 | (280) | | Draughtsman I 27A |
| 1 | 1 | (281) | | Draughting Assistant 19 |
| | | | | Quantity Surveyors Branch |
| 1 | 1 | (282) | | Quantity Surveyor II 59D |
| 2 | 2 | (283) | | Quantity Surveyor I 53 |
| 1 | 1 | (284) | | Quantity Surveyor Assistant III 35 |
| 1 | 1 | (285) | | Quantity Surveyor Assistant II 23C |
| 2 | 2 | (286) | | Quantity Surveyor Assistant I 17 |
| | | | | Architects Branch |
| 1 | 1 | (287) | | Chief Architect 62 |
| 3 | 3 | (288) | | Architect II 59D |
| 6 | 6 | (289) | | Architect I 53 |
| 5 | 5 | (290) | | Engineering Assistant III 38G |
| 1 | 1 | (291) | | Draughtsman III 34G |
| 13 | 13 | (292) | | Draughtsman II 30F |
| 11 | 11 | (293) | | Draughtsman I 27A |
| 7 | 7 | (294) | | Draughting Assistant 19 |
| | | | | Temporary Staff - |
| | | | | 21 Engineering Assistant III 38G |
| | | | | Building Branch |
| 1 | 1 | (296) | | Building Manager 62 |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range No. | Explanations |
|---------------|------|-------|-------------------------------------|--|
| 2021 | 2022 | No. | | |
| | | | | TRINIDAD |
| | | | | Furniture and Joinery Factory |
| 1 | 1 | (297) | Furniture Supervisor | 34E |
| 3 | 3 | (298) | Furniture Foreman | 28 |
| | | | | Electrical Workshop (North) |
| 1 | 1 | (299) | Electrical Engineer II | 59D |
| 3 | 3 | (300) | Electrical Supervisor | 38G |
| 1 | 1 | (301) | Draughtsman I | 27A |
| 3 | 3 | (302) | Electrical Foreman | 28 |
| | | | | Electrical Workshop (South) |
| 1 | 1 | (303) | Electrical Supervisor | 38G |
| 1 | 1 | (304) | Electrical Foreman | 28 |
| 1 | 1 | (305) | Refrigeration Foreman | 28 |
| | | | | Operations (North) |
| 1 | 1 | (306) | Building Superintendent | 53 |
| 1 | 1 | (307) | Building Supervisor | 38G |
| 1 | 1 | (308) | Plumbing and Sanitation Supervisor | 38C |
| 4 | 4 | (309) | Works Supervisor I | 28 |
| 4 | 4 | (310) | Plumbing and Sanitation Foreman | 28 |
| 2 | 2 | (311) | Draughtsman I | 27A |
| 1 | 1 | (312) | Engineering Assistant II | 34E |
| | | | | Operations (South) |
| 1 | 1 | (313) | Building Superintendent | 53 |
| 2 | 2 | (314) | Building Supervisor | 38G |
| 1 | 1 | (315) | Plumbing and Sanitation Supervisor | 38C |
| 3 | 3 | (316) | Works Supervisor I | 28 |
| 1 | 1 | (317) | Plumbing and Sanitation Foreman | 28 |
| 2 | 2 | (318) | Draughtsman I | 27A |
| 1 | 1 | (319) | Engineering Assistant II | 34E |
| | | | | Project Management Unit, Petty Contract, Craft Training |
| 1 | 1 | (320) | Building Superintendent | 53 |
| 2 | 2 | (321) | Engineering Assistant III | 38G |
| 6 | 6 | (322) | Engineering Assistant II | 34E |
| 6 | 6 | (323) | Engineering Assistant I | 28 |
| 1 | 1 | (324) | Engineering Surveying Technician II | 34E |
| 2 | 2 | (325) | Draughtsman I | 27A |
| | | | | Stores Branch |
| 1 | 1 | (326) | Chief Storekeeper | 39G |
| 1 | 1 | (327) | Storekeeper IV | 35G |
| 1 | 1 | (328) | Storekeeper II | 28E |
| 3 | 3 | (329) | Storekeeper I | 24E |
| 3 | 3 | (330) | Stores Attendant | 8 |
| 1 | 1 | (331) | Accounting Assistant | 25E |
| 2 | 2 | (332) | Clerk II | 20C |
| 6 | 6 | (333) | Clerk I | 14 |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range No. | Explanations |
|---------------|------|---|--------------|---|
| 2021 | 2022 | No. | | |
| | | TRINIDAD | | |
| | | INFRASTRUCTURE DEVELOPMENT DEPARTMENT | | |
| | | Other Services I.A.D.B. / I.B.R.D. Projects Unit | | |
| | | (334) Temporary Staff - | | |
| | | 1 Director | 66 | |
| | | 1 Deputy Director | 62 | |
| | | 1 Civil Engineer II | 59D | |
| | | 1 Procurement Officer | 45 | |
| | | 1 Draughtsman II | 30F | |
| | | 1 Clerk III | 24E | |
| | | 3 Clerk I | 14 | |
| | | 1 Clerk Stenographer I/II | 15/20 | |
| | | 2 Clerk Typist I | 13 | |
| | | (335) Part-time Cleaner | | |
| | | (336) 3 Temporary Messenger I | 9 | |
| 1 | 1 | (337) Estate Constable | 17/20C | |
| | | (338) Temporary Staff - | | |
| | | 1 Civil Engineer I | 53 | |
| | | 1 Works Supervisor II | 34E | |
| | | 1 Engineering Surveying Technician II | 34E | |
| | | 1 Engineering Surveying Technician I | 28 | |
| | | 2 Draughtsman I | 27A | |
| | | TRAFFIC MANAGEMENT BRANCH | | |
| 1 | 1 | (339) Chief Traffic Engineer | 62 | |
| 1 | 1 | (340) Traffic Engineer II | 59D | |
| 1 | 1 | (341) Traffic Engineer I | 53 | |
| 1 | 1 | (342) Administrative Officer II | 46D | |
| 1 | 1 | (343) Traffic Technician III | 34F | |
| 2 | 2 | (344) Traffic Technician II | 29C | |
| 2 | 2 | (345) Traffic Technician I | 23 | |
| 2 | 2 | (346) Engineering Assistant II | 34E | |
| 1 | 1 | (347) Clerk Stenographer I/II | 15/20 | |
| 2 | 2 | (348) Works Supervisor I | 28 | |
| 5 | 5 | (349) Motor Vehicle Driver | 17 | |
| 1 | 1 | (350) Traffic Signals Engineer | | (350)-(351) Posts to be classified by the Chief Personnel Officer. |
| 2 | 2 | (351) Technical Assistant | | |
| 1 | 1 | (352) Cleaner I | 4 | |
| | | Unemployment Relief Programme | | |
| 1 | 1 | (353) Director, Unemployment Relief Programme | 62 | |
| 4 | 4 | (354) Works Superintendent | 53 | |
| 5 | 5 | (355) Works Supervisor III | 38G | |
| 11 | 11 | (356) Works Supervisor II | 34E | |
| 29 | 29 | (357) Works Supervisor I | 28 | |
| 3 | 3 | (358) Engineering Surveying Technician II | 34E | |
| 2 | 2 | (359) Engineering Assistant II | 34E | |
| 2 | 2 | (360) Engineering Assistant I | 28 | |
| 1 | 1 | (361) Estate Inspector | 40E | |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range No. | Explanations |
|---------------|------|---------------------------|--------------|-------------------------------|
| 2021 | 2022 | No. | | |
| | | | | TRINIDAD |
| 1 | | 1 (362) | 31C | Estate Sergeant |
| 8 | | 8 (363) | 17/20C | Estate Constable |
| 1 | | 1 (364) | 35F | Administrative Assistant |
| 1 | | 1 (365) | 31C | Accountant I |
| 1 | | 1 (366) | 24E | Clerk III |
| 4 | | 4 (367) | 28C | Paymaster I |
| 13 | | 13 (368) | 20C | Clerk II |
| 4 | | 4 (369) | 25E | Accounting Assistant |
| 11 | | 11 (370) | 14 | Clerk I |
| 2 | | 2 (371) | 15/20 | Clerk Stenographer I/II |
| 1 | | 1 (372) | 26C | Clerk Stenographer III |
| 2 | | 2 (373) | 30C | Auditing Assistant |
| 7 | | 7 (374) | 13 | Clerk Typist I |
| 1 | | 1 (375) | 45 | Complaints Officer |
| | | (376) | | Temporary Staff |
| | | 1 Adviser to the Minister | 68 | |
| 1 | | 1 (377) | 45 | Public Relations Officer |
| 1 | | 1 (378) | 59D | Civil Engineer II |
| 3 | | 3 (379) | 27A | Draughtsman I |
| 1 | | 1 (380) | 54D | Administrative Officer IV |
| 1 | | 1 (381) | 46D | Administrative Officer II |
| 1 | | 1 (382) | 35G | Accountant II |
| 3 | | 3 (383) | 30C | Clerk IV |
| 2 | | 2 (384) | 9 | Messenger I |
| 1 | | 1 (385) | 17/20C | Orderly |
| | | | | DRAINAGE DIVISION |
| 1 | | 1 (387) | 65 | Director |
| 1 | | 1 (388) | 46D | Administrative Officer II |
| 1 | | 1 (389) | 30C | Clerk IV |
| | | | | Planning Branch |
| 1 | | 1 (390) | 62 | Chief Engineer |
| | | | | Design Section |
| 3 | | 3 (391) | 59D | Drainage Engineer |
| 4 | | 4 (392) | 53 | Civil Engineer I |
| 2 | | 2 (393) | 38G | Engineering Assistant III |
| 2 | | 2 (394) | 34E | Engineering Assistant II |
| | | | | Drawing Office Section |
| 1 | | 1 (395) | 34G | Draughtsman III |
| 6 | | 6 (396) | 30F | Draughtsman II |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range No. | Explanations |
|---------------|------|-------|--|-----------------|
| 2021 | 2022 | No. | | |
| | | | | TRINIDAD |
| 7 | 7 | (397) | Draughtsman I | 27A |
| 6 | 6 | (398) | Draughting Assistant | 19 |
| | | | Surveying Section | |
| 2 | 2 | (399) | Engineering Surveying Technician III | 38G |
| 4 | 4 | (400) | Engineering Surveying Technician II | 34E |
| 4 | 4 | (401) | Engineering Surveying Technician I | 28 |
| 4 | 4 | (402) | Surveyors Assistant | 20D |
| 1 | 1 | (403) | Instrument Technician | 20 |
| | | | Land Development | |
| 2 | 2 | (404) | Engineering Assistant III | 38G |
| 2 | 2 | (405) | Engineering Assistant II | 34E |
| | | | Maintenance and Construction Branch | |
| 1 | 1 | (406) | Chief Engineer | 62 |
| 1 | 1 | (407) | Civil Engineer II | 59D |
| | | | Operations Section | |
| 2 | 2 | (408) | Civil Engineer I | 53 |
| 2 | 2 | (409) | Engineering Assistant II | 34E |
| 5 | 5 | (410) | Engineering Assistant I | 28 |
| | | | Maintenance Section | |
| 3 | 3 | (411) | Drainage Superintendent | 53 |
| 4 | 4 | (412) | Works Supervisor III | 38G |
| 6 | 6 | (413) | Works Supervisor II | 34E |
| 15 | 15 | (414) | Works Supervisor I | 28 |
| | | | Construction Unit | |
| 2 | 2 | (415) | Works Supervisor II | 34E |
| 4 | 4 | (416) | Works Supervisor I | 28 |
| | | | Irrigation | |
| 1 | 1 | (417) | Works Supervisor II | 34E |
| 1 | 1 | (418) | Works Foreman II | 24C |
| 7 | 7 | (419) | Works Foreman I | 18 |
| | | | Transport Division Administration | |
| 1 | 1 | (420) | Transport Commissioner | Group 3B |
| 1 | 1 | (421) | Assistant Transport Commissioner | 57A |
| 1 | 1 | (422) | Systems Analyst I | 55 |
| 1 | 1 | (423) | Administrative Officer II | 46D |
| 1 | 1 | (424) | Programmer I | 39 |
| 4 | 4 | (425) | Computer Operator I | 22 |
| 2 | 2 | (426) | Administrative Assistant | 35F |
| 3 | 3 | (427) | Cashier II | 22B |
| 1 | 1 | (428) | Accountant I | 31C |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range No. | Explanations |
|---------------|------|-------|---------------------------------------|---|
| 2021 | 2022 | No. | | |
| | | | TRINIDAD | |
| 1 | 1 | (429) | Accounting Assistant | 25E |
| 68 | 68 | (430) | Clerical Establishment - | |
| | | | 3 Clerk IV | 30C |
| | | | 3 Clerk III | 24E |
| | | | 12 Clerk II | 20C |
| | | | 44 Clerk I | 14 |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | | 4 Clerk Typist I | 13 |
| | | | 1 Clerk Stenographer III | 26C |
| 6 | 6 | (431) | Watchman | 9 |
| 3 | 3 | (432) | Cleaner I | 4 |
| 4 | 4 | (433) | Messenger I | 9 |
| 6 | 6 | (434) | Port of Spain - | |
| | | | 3 Cleaner II | 10 |
| | | | 3 Cleaner I | 4 |
| 4 | 4 | (435) | San Fernando - | |
| | | | 2 Cleaner II | 10 |
| | | | 2 Cleaner I | 4 |
| | | (436) | Extra Assistance | |
| | | (437) | Temporary Staff - | |
| | | | 1 Project Manager | (437) One (1) post of Project Manager to be classified by the Chief Personnel Officer. |
| | | | 1 Clerk III | 24E |
| | | | 4 Clerk II | 20C |
| | | | 1 Cashier II | 22B |
| | | | Licensing | |
| 1 | 1 | (438) | Assistant Transport Commissioner | 57A |
| 2 | 2 | (439) | Automotive Licensing Officer II | 44G |
| 1 | 1 | (440) | Automotive Licensing Officer I | 39 |
| 1 | 1 | (441) | Motor Vehicle Inspector II | 44G |
| 12 | 12 | (442) | Motor Vehicle Inspector I | 39 |
| 17 | 17 | (443) | Photographer I | 22 |
| 5 | 5 | (444) | Clerk II | 20C |
| 5 | 5 | (445) | Clerk I | 14 |
| 5 | 5 | (446) | Clerk Typist I | 13 |
| 8 | 8 | (447) | Driver Licensing Examiner | 34 |
| 1 | 1 | (448) | Estate Corporal | 24C |
| 4 | 4 | (449) | Estate Constable | 17/20C |
| 7 | 7 | (450) | Motor Vehicle Attendant | 14 |
| 1 | 1 | (451) | Motor Vehicle Driver | 17 |
| 1 | 1 | (452) | Chauffeur I | 14 |
| | | (453) | Temporary Staff - | |
| | | | 1 Assistant Transport Commissioner | 57A |
| | | | 11 Cashier II | 22B |
| | | | 12 Clerk Laminator | 14 |
| | | | 12 Clerk I | 14 |
| | | | 12 Clerk Typist I | 13 |
| | | | 12 Special Reserve Police Constable | 21 |
| | | | 12 Clerk II | 20C |
| | | (454) | Temporary Staff - (Maxi Taxi Service) | |
| | | | 1 Administrative Officer IV | 54D |
| | | | 1 Administrative Assistant | 35F |
| | | | 1 Clerk II | 20C |
| | | | 2 Clerk I | 14 |
| | | | 1 Clerk Typist II | 19C |

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

| Establishment | | Item | Range No. | Explanations |
|---|------|-------|--|--|
| 2021 | 2022 | No. | | |
| TRINIDAD | | | | |
| Roads | | | | |
| 1 | 1 | (455) | Assistant Transport Commissioner | 57A |
| 1 | 1 | (456) | Motor Vehicle Supervisor II | 44G |
| 2 | 2 | (457) | Motor Vehicle Supervisor I | 39 |
| 2 | 2 | (458) | Traffic Safety Officer | 34 |
| 6 | 6 | (459) | Motor Vehicle Officer II | 31C |
| 29 | 29 | (460) | Motor Vehicle Officer I | 21/24C |
| | | (461) | Temporary Staff (Priority Bus Route Management Committee) 1 Clerk Stenographer I/II | 15/20 |
| District Offices | | | | |
| 6 | 6 | (462) | Automotive Licensing Officer I | 39 |
| 8 | 8 | (463) | Motor Vehicle Inspector I | 39 |
| 4 | 4 | (464) | Motor Vehicle Supervisor I | 39 |
| 4 | 4 | (465) | Motor Vehicle Officer II | 31C |
| 24 | 24 | (466) | Motor Vehicle Officer I | 21/24C |
| 4 | 4 | (467) | Driver Licensing Examiner | 34 |
| 8 | 8 | (468) | Motor Vehicle Attendant | 14 |
| 36 | 36 | (469) | Clerical Establishment - 4 Clerk III 4 Clerk II 24 Clerk I 4 Clerk Typist I | 24E 20C 14 13 |
| 4 | 4 | (470) | Cashier II | 22B |
| 4 | 4 | (471) | Messenger I | 9 |
| 4 | 4 | (472) | Cleaner I | 4 |
| 16 | 16 | (473) | Estate Constable | 17/20C |
| 1 | 1 | (474) | Chauffeur I | 14 |
| Maritime Services General Administration | | | | |
| 1 | 1 | (475) | Director Maritime Services | Group 2B |
| 1 | 1 | (476) | Deputy Director Maritime Services | 63 |
| 1 | 1 | (477) | Registrar of Ships | (477)-(478) One (1) post of Registrar of Ships and One (1) post of Registrar of Seamen created with effect from May 16, 2019. Cabinet Minute No.978 dated May 16, 2019. Posts to be classified by the Chief Personnel Officer. |
| 1 | 1 | (478) | Registrar of Seamen | |
| 1 | 1 | (479) | Superintendent Mercantile Marine | 49D |
| 2 | 2 | (480) | Assistant Superintendent Mercantile Marine | 40 |
| 1 | 1 | (481) | Administrative Officer IV | 54D |
| 1 | 1 | (482) | Administrative Assistant | 35F |
| 8 | 8 | (483) | Clerical Establishment- 1 Clerk III 2 Clerk II 3 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I | 24E 20C 14 15/20 13 |
| 1 | 1 | (484) | Messenger I | 9 |
| | | (485) | Temporary Staff: 1 Accounting Assistant 2 Cashier II | 25E 22B |

Head 43 - Ministry of Works and Transport
III-Details of Establishment

| Establishment | | Item | Range No. | Explanations |
|---------------|------|-------|--|---|
| 2021 | 2022 | No. | | |
| | | | TRINIDAD | |
| | | | Navigational Aids Maintenance And Transport Navigational Aids | |
| 1 | 1 | (486) | Superintendent of Lighthouses | 45 |
| 1 | 1 | (487) | Hydrographer | 35 |
| 1 | 1 | (488) | Navigational Aids Maintenance Officer II | 31B |
| 2 | 2 | (489) | Navigational Aids Maintenance Officer I | 24B |
| 4 | 4 | (490) | Navigational Aids Assistant | 17 |
| 3 | 3 | (491) | Lighthouse Keeper II | 17G |
| 5 | 5 | (492) | Lighthouse Keeper I | 15 |
| 1 | 1 | (493) | Chauffeur/Messenger | 17 |
| | | | Launches and Vehicles | |
| 1 | 1 | (494) | Launch Supervisor | 26G |
| 1 | 1 | (495) | Coxswain II | 24C |
| 4 | 4 | (496) | Coxswain I | 18G |
| 2 | 2 | (497) | Coxswain Engineer | 21F |
| 1 | 1 | (498) | Launch Mechanic II | 21F |
| 4 | 4 | (499) | Launch Mechanic I | 18 |
| 1 | 1 | (500) | Marine Electrician | 20 |
| 3 | 3 | (501) | Deckhand II | 17F |
| 6 | 6 | (502) | Deckhand I | 14 |
| 2 | 2 | (503) | Chauffeur/Messenger | 17 |
| | | | Surveys and Inspection | |
| 1 | 1 | (504) | Principal Marine Supervisor | 59D |
| 2 | 2 | (505) | Marine Surveyor (Nautical) | 53 |
| 1 | 1 | (506) | Marine Surveyor (Engineering) | 53 |
| 1 | 1 | (507) | Marine Surveyor (Small Craft) | 40 |
| | | | Procurement Unit | |
| 1 | 1 | (508) | Chief Procurement Officer | (508)-(509) Posts to be classified by the Chief Personnel Officer . (510) Subject to final classification by the Chief Personnel Officer |
| 4 | 4 | (509) | Senior Procurement Officer | |
| 8 | 8 | (510) | Procurement Officer | |
| 2054 | 2054 | | | |

HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

HEAD :- 48 MINISTRY OF TRADE AND INDUSTRY

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 212,008,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|------------|
| 01 PERSONNEL EXPENDITURE | 20,616,871 | 22,928,568 | 21,365,988 | 24,090,090 | 2,724,102 |
| 02 GOODS AND SERVICES | 26,554,014 | 25,798,221 | 23,548,387 | 30,051,570 | 6,503,183 |
| 03 MINOR EQUIPMENT PURCHASES | 16,838 | 166,600 | 3,000 | 1,743,900 | 1,740,900 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 39,613,475 | 91,838,100 | 43,580,770 | 78,872,440 | 35,291,670 |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 9,198,600 | 9,200,000 | 9,200,000 | 9,200,000 | - |
| Total Recurrent Expenditure | 95,999,798 | 149,931,489 | 97,698,145 | 143,958,000 | 46,259,855 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 25,134,128 | 50,150,000 | 21,437,520 | 68,050,000 | 46,612,480 |
| Sub-Total Head | 121,133,926 | 200,081,489 | 119,135,665 | 212,008,000 | 92,872,335 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 24,938,934 | 23,930,000 | 17,118,917 | 17,500,000 | 381,083 |
| Total Head | 146,072,860 | 224,011,489 | 136,254,582 | 229,508,000 | 93,253,418 |

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | (1) | Minister | | |
| | | (2) | Parliamentary Secretary | | |
| | | (3) | Personal Assistant | | |
| | | (4) | Adviser to the Minister | | |
| | | | Trade and Industry Division | | |
| 1 | 1 | (5) | Permanent Secretary | Group 1C | |
| 1 | 1 | (6) | Deputy Permanent Secretary | Group 3A | |
| 1 | 1 | (7) | Director, Trade Facilitation | 68 | |
| 1 | 1 | (8) | Director, Strategy, Business Facilitation and Programme Management | | (8) - (10) Conversion of Contract positions to the Ministry's Establishment as approved by Cabinet Minute No.553 dated March 21, 2019. Positions to be classified by the Chief Personnel Officer. |
| 1 | 1 | (9) | Director, Investment | | |
| 1 | 1 | (10) | Director, Industry | | |
| 1 | 1 | (11) | Assistant Director, Trade Promotion and Development | 65 | |
| | 1 | (12) | Assistant Director, Industrial Development and Inward Investment | 65 | |
| 1 | 1 | (13) | Senior Business Analyst | 63 | |
| 1 | 1 | (14) | EDP Manager | 63 | |
| 1 | 1 | (15) | State Counsel III | Group L5C | |
| 1 | 1 | (16) | Administrative Officer V | 61 | |
| 4 | 4 | (17) | Senior Economist | 60 | |
| 1 | 1 | (18) | Business Analyst | 59D | |
| 1 | 1 | (19) | Systems Analyst II | 59E | |
| 1 | 1 | (20) | Systems Analyst I | 55 | |
| 2 | 2 | (21) | Administrative Officer IV | 54D | |
| 4 | 4 | (22) | Economist II | 53E | |
| 1 | 1 | (23) | Supervisor, Computer Operations | 47E | (23) Post to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008. |
| 2 | 1 | (24) | Administrative Officer II | 46D | (24) One (1) post of Administrative Officer II transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021, subject to the approval of Cabinet. |
| 6 | 6 | (25) | Economist I | 46 | |
| 1 | 1 | (26) | Research Officer I | 46 | |
| 1 | 1 | (27) | Statistician I | 46 | |
| 1 | 1 | (28) | Public Relations/Conference Officer | 45 | |
| 1 | 1 | (29) | Programmer I | 39 | |
| 1 | 1 | (30) | Statistical Officer II | 31A | |
| 1 | 1 | (31) | Network Administrator | 61 | |
| 1 | 1 | (32) | Network Operator | 39 | |
| 1 | 1 | (33) | Public Relations Officer I | 29 | |
| 1 | 1 | (34) | Accountant 1 | 31C | |
| 1 | 1 | (35) | Auditing Assistant | 30C | |
| 1 | 1 | (36) | Accounting Assistant | 25E | |
| 34 | 34 | (37) | Clerical Establishment - | | |
| | | | 2 Executive Secretary | 35F | |
| | | | 1 Clerk Stenographer IV | 30E | |
| | | | 3 Clerk Stenographer III | 26C | |
| | | | 3 Clerk Stenographer I / II | 15/20 | |
| | | | 4 Clerk Typist II | 19C | |
| | | | 11 Clerk Typist I | 13 | |
| | | | 2 Clerk IV | 30C | |
| | | | 3 Clerk III | 24E | |
| | | | 3 Clerk II | 20C | |
| | | | 2 Clerk I | 14 | |

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

| Establishment | | Item No. | Explanations | Range No. |
|------------------------------------|------|----------|--|--|
| 2021 | 2022 | | | |
| 2 | 2 | (38) | Estate Constable | 17/20C |
| 1 | 1 | (39) | Motor Vehicle Driver | 17 |
| 1 | 1 | (40) | Chauffeur/Messenger | 17 |
| 1 | 1 | (41) | Messenger II | 14D |
| 5 | 5 | (42) | Messenger I | 9 |
| 1 | 1 | (43) | Records Manager II | 46D |
| 1 | 1 | (44) | Librarian I | 46 |
| 1 | 1 | (45) | Library Assistant I | 17 |
| 2 | 2 | (46) | Telephone Operator I | 17 |
| 3 | 3 | (47) | Receptionist | 13 |
| 2 | 2 | (48) | Maid I | 4 |
| 1 | 1 | (49) | Cleaner I | 4 |
| | | (50) | Temporary Staff 1 SRP Corporal 2 SRP Constable | |
| Human Resource Unit | | | | |
| 1 | 1 | (51) | Senior Human Resource Officer | 63 |
| 2 | 2 | (52) | Human Resource Officer III | 58E |
| 2 | 2 | (53) | Human Resource Officer II | 53E |
| 2 | 2 | (54) | Human Resource Officer I | 46 |
| Trade and Commerce Division | | | | |
| 1 | 1 | (55) | Chief Trade Officer | 63 |
| 1 | 1 | (56) | Deputy Chief Trade Officer | 57 |
| 2 | 2 | (57) | Trade Officer III | 41F |
| 5 | 5 | (58) | Trade Officer II | 35F |
| 7 | 7 | (59) | Trade Officer I | 30 |
| 1 | 1 | (60) | Accountant II | 35G |
| 1 | 1 | (61) | Accounting Assistant | 25E |
| 48 | 48 | (62) | Clerical Establishment - 1 Clerk IV 7 Clerk III 13 Clerk II 22 Clerk I 1 Clerk Stenographer I / II 1 Clerk Typist II 3 Clerk Typist I | 30C 24E 20C 14 15/20 19C 13 |
| | | (63) | Part-time Cleaner | |
| Subsidy Unit | | | | |
| 1 | 1 | (64) | Accountant IV | 59D |
| 1 | 1 | (65) | Statistical Officer III | 41D |
| 1 | 1 | (66) | Auditor I | 35F |
| 1 | 1 | (67) | Accounting Assistant | 25E |
| | | (68) | Temporary post - 1 Clerk Typist I | 13 |
| Anti-Dumping Unit | | | | |
| 1 | 1 | (69) | Head, Anti-Dumping Unit | 63 |
| | | | | (69) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008 |
| 1 | 1 | (70) | Senior Anti-Dumping Investigator | 59D |
| 1 | 1 | (71) | Anti-Dumping Investigator | 53 |
| 1 | 1 | (72) | Research Officer I | 46 |
| 1 | 1 | (73) | Statistician I | 46 |

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|--|--|
| 2021 | 2022 | | | |
| | | | | Supernumeraries |
| | | (74) | 1 Administrative Officer V | 61 |
| | | (75) | 1 Trade Officer I | 30 |
| | | (76) | 1 Clerk II | 20C |
| | | (77) | 6 Clerk I | 14 |
| | | | | Internal Audit Unit |
| 1 | 1 | (78) | Auditor II | 42E |
| 1 | 1 | (79) | Auditing Assistant | 30C |
| | | | | Business Development Division |
| 1 | 1 | (80) | Business Analyst | 59D |
| | | | | Information Management and Support Division |
| 1 | 1 | (81) | Network Operator | 39 |
| | | | | Weights and Measures Inspectorate |
| 1 | 1 | (82) | Director, Weights and Measures | |
| 1 | 1 | (83) | Principal Inspector, Prices, Weights and Measures | 35F |
| 3 | 3 | (84) | Senior Inspector, Prices, Weights and Measures | 30D |
| 28 | 28 | (85) | Inspector, Prices, Weights and Measures | 25 |
| | | | | Consumer Affairs Division |
| 1 | 1 | (86) | Administrative Officer IV | 54D |
| 1 | 1 | (87) | Administrative Officer II | 46D |
| 1 | 1 | (88) | Administrative Assistant | 35F |
| 1 | 1 | (89) | Accountant I | 31C |
| 1 | 1 | (90) | Auditing Assistant | 30C |
| 2 | 2 | (91) | Accounting Assistant | 25E |
| 12 | 12 | (92) | Clerical Establishment: 1 Clerk III 3 Clerk II 3 Clerk I 2 Clerk Stenographer III 2 Clerk Stenographer I/II | 24E 20C 14 26C 15/20 |
| | | | | (92) Reclassification of posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No. 147 dated October 26, 2018. |
| | | | 1 Clerk Typist I | 13 |
| 1 | 1 | (93) | Chauffeur/Messenger | 17 |
| 1 | 1 | (94) | Messenger I | |

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|---|
| 2021 | 2022 | | | | |
| | | | Research and Project Planning | | |
| 1 | 1 | (95) | Director, Research and Project Management | 66 | |
| 1 | 1 | (96) | Senior Project Analyst | 60 | |
| 1 | 1 | (97) | Senior Research Officer | 60 | |
| 1 | 1 | (98) | Research Officer II | 54D | |
| 2 | 2 | (99) | Project Analyst II | 53E | |
| 1 | 1 | (100) | Project Analyst I | 46 | |
| 4 | 4 | (101) | Research Officer I | 46 | |
| 1 | 1 | (102) | Statistician I | 46 | |
| 2 | 2 | (103) | Statistical Surveys Officer | 43B | |
| 2 | 2 | (104) | Research Assistant II | 35 | |
| 2 | 2 | (105) | Statistical Officer II | 31A | |
| | | | Consumer Protection Services | | |
| 1 | 1 | (106) | Director of Consumer Guidance and Protection | 63 | |
| 1 | 1 | (107) | Senior Consumer Advocate | 59D | |
| 2 | 2 | (108) | Consumer Advocate II | 53E | |
| 6 | 6 | (109) | Consumer Advocate I | 46 | |
| | | | Procurement Unit | | |
| 1 | 1 | (110) | Chief Procurement Officer | | (110) Post to be classified by the Chief Personnel Officer. |
| 1 | 1 | (111) | Procurement Officer | 45 | (111) Subject to review of the classification by the Chief Personnel Officer. |
| 269 | 269 | | | | |

**HEAD 61 - MINISTRY OF HOUSING AND URBAN
DEVELOPMENT**

HEAD :- 61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 647,060,100)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|----------------|
| 01 PERSONNEL EXPENDITURE | 9,113,785 | 9,901,000 | 10,757,600 | 11,186,200 | 428,600 |
| 02 GOODS AND SERVICES | 14,025,299 | 15,289,100 | 24,328,300 | 19,416,937 | (4,911,363) |
| 03 MINOR EQUIPMENT PURCHASES | 20,862 | 343,771 | 1,200 | 1,532,500 | 1,531,300 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 654,259,741 | 698,118,129 | 682,495,036 | 438,979,863 | (243,515,173) |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 25,099,495 | 24,876,300 | 25,316,500 | 42,044,600 | 16,728,100 |
| Total Recurrent Expenditure | 702,519,182 | 748,528,300 | 742,898,636 | 513,160,100 | (229,738,536) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 67,242,471 | 95,500,000 | 62,811,005 | 133,900,000 | 71,088,995 |
| Sub-Total Head | 769,761,653 | 844,028,300 | 805,709,641 | 647,060,100 | (158,649,541) |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 340,327,257 | 75,363,000 | 33,702,800 | 68,164,000 | 34,461,200 |
| Total Head | 1,110,088,910 | 919,391,300 | 839,412,441 | 715,224,100 | (124,188,341) |

**Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|---|--------------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | (1) | Minister | |
| | | (2) | Minister in the Ministry | |
| | | | Administration | |
| 1 | 1 | (3) | Permanent Secretary | Group 1C |
| 1 | 1 | (4) | Deputy Permanent Secretary | Group 3A |
| 1 | 1 | (5) | Senior State Counsel | Group L5B |
| | | | General Administration | |
| 2 | 2 | (6) | Administrative Officer IV | 54D |
| 1 | 1 | (7) | Administrative Officer II | 46D |
| 1 | 1 | (8) | Administrative Assistant | 35F |
| 31 | 31 | (9) | Clerical Establishment - | |
| | | | 1 Executive Secretary | 35F |
| | | | 2 Clerk Stenographer IV | 30E |
| | | | 2 Clerk Stenographer III | 26C |
| | | | 5 Clerk Stenographer I/II | 15/20 |
| | | | 2 Clerk IV | 30C |
| | | | 1 Clerk III | 24E |
| | | | 6 Clerk II | 20C |
| | | | 9 Clerk I | 14 |
| | | | 3 Clerk Typist I | 13 |
| 1 | 1 | (10) | Public Relations Officer II | 34F |
| 3 | 3 | (11) | Messenger Establishment - | |
| | | | 1 Messenger II | 14D |
| | | | 2 Messenger I | 9 |
| 2 | 2 | (12) | Chauffeur/Messenger | 17 |
| 2 | 2 | (13) | Maid I | 4 |
| | | (14) | Temporary Staff - | |
| | | | 2 Clerk Typist I | 13 |
| | | (15) | 1 Part-time Cleaner | |
| | | | Finance and Accounts Branch | |
| 1 | 1 | (16) | Accounting Executive II | 58E |
| 1 | 1 | (17) | Accountant II | 35G |
| 1 | 1 | (18) | Accountant I | 31C |
| 6 | 6 | (19) | Accounting Assistant | 25E |
| 4 | 4 | (20) | Clerk II | 20C |
| 2 | 2 | (21) | Clerk I | 14 |
| 2 | 2 | (22) | Clerk Typist I | 13 |
| 1 | 1 | (23) | Vault Attendant | 10 |
| | | | Human Resource Management Division | |
| 1 | 1 | (24) | Director, Human Resources | 67 |
| 1 | 1 | (25) | Senior Human Resource Officer | 63 |
| 1 | 1 | (26) | Human Resource Officer III | 58E |
| 2 | 2 | (27) | Human Resource Officer II | 53E |
| 2 | 2 | (28) | Human Resource Officer I | 46 |

(3) One (1) post of Deputy Permanent Secretary transferred to Head - Office of the Prime Minister with effect from May 28, 2020. Cabinet Minute No. 894 dated May 28, 2020.

(8) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.

Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | | Internal Audit | | |
| 1 | 1 | (29) | Auditor II | 42E | |
| 1 | 1 | (30) | Auditor I | 35F | |
| 2 | 2 | (31) | Auditing Assistant | 30C | |
| | | | Economic Research and Planning | | |
| 1 | 1 | (32) | Director, Economic Research and Planning | 67 | |
| 1 | 1 | (33) | Operational Research Officer III | 65 | |
| 1 | 1 | (34) | Operational Research Officer II | 60 | |
| 1 | 1 | (35) | Operational Research Officer I | 53F | |
| 1 | 1 | (36) | Senior Economist | 60 | |
| 1 | 1 | (37) | Senior Planning Officer | 60 | |
| 1 | 1 | (38) | Planning Officer II | 53E | |
| 2 | 2 | (39) | Planning Officer I | 46 | |
| | | | Procurement Unit | | |
| 1 | 1 | (40) | Senior Procurement Officer | | (39) Post to be classified by the Chief Personnel Officer. |
| 2 | 2 | (41) | Procurement Officer | 45 | (40) Subject to final classification by the Chief Personnel Officer. |
| 87 | 87 | | | | |

**HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT,
CULTURE AND THE ARTS**

HEAD :- 62 MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 0)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|----------|
| 01 PERSONNEL EXPENDITURE | 28,967,181 | - | - | - | - |
| 02 GOODS AND SERVICES | 43,393,800 | - | - | - | - |
| 03 MINOR EQUIPMENT PURCHASES | - | - | - | - | - |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 86,358,678 | - | - | - | - |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 165,729,170 | - | - | - | - |
| Total Recurrent Expenditure | 324,448,829 | - | - | - | - |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 9,810,394 | - | - | - | - |
| Sub-Total Head | 334,259,223 | - | - | - | - |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 77,000,307 | - | - | - | - |
| Total Head | 411,259,530 | - | - | - | - |

HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE
(\$ 2,471,164,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|--------------|
| 01 PERSONNEL EXPENDITURE | 1,899,223,873 | 1,817,474,000 | 1,814,631,990 | 1,864,394,000 | 49,762,010 |
| 02 GOODS AND SERVICES | 400,533,083 | 334,689,921 | 384,424,551 | 461,922,300 | 77,497,749 |
| 03 MINOR EQUIPMENT PURCHASES | 10,495,605 | 8,040,000 | 1,493,208 | 36,159,700 | 34,666,492 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 16,738,827 | 20,916,000 | 19,165,001 | 31,251,000 | 12,085,999 |
| Total Recurrent Expenditure | 2,326,991,388 | 2,181,119,921 | 2,219,714,750 | 2,393,727,000 | 174,012,250 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 47,174,264 | 102,834,000 | 47,570,000 | 77,437,000 | 29,867,000 |
| Sub-Total Head | 2,374,165,652 | 2,283,953,921 | 2,267,284,750 | 2,471,164,000 | 203,879,250 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 66,307,718 | 74,141,000 | 72,680,825 | 64,000,000 | (8,680,825) |
| Total Head | 2,440,473,370 | 2,358,094,921 | 2,339,965,575 | 2,535,164,000 | 195,198,425 |

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Police Service |
| | | (1) | | Officers and Other Ranks |
| 1 | 1 | (2) | 61 | Desk Officer V |
| 2 | 2 | (3) | 54D | Desk Officer IV |
| 2 | 2 | (4) | 46D | Desk Officer III |
| 3 | 3 | (5) | 35F | Desk Officer II |
| 3 | 3 | (6) | 30C | Desk Officer I |
| 1 | 1 | (7) | 35F | Administrative Assistant |
| | | | | (7) Post to be abolished when vacant. Cabinet Minute No. 2701 dated September 23, 2004. |
| 1 | 1 | (8) | 35G | Accountant II |
| 3 | 3 | (9) | 31C | Accountant I |
| 8 | 8 | (10) | 25E | Accounting Assistant |
| 6 | 6 | (11) | 24E | Storekeeper I |
| | | | | (11) Six (6) posts of Storekeeper I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. |
| 233 | 233 | (12) | 26C | Clerical Establishment- 2 Clerk Stenographer III |
| | | | 15/20 | 31 Clerk Stenographer I/II |
| | | | 30C | 2 Clerk IV |
| | | | 20C | 58 Clerk II |
| | | | 14 | 103 Clerk I |
| | | | 13 | 29 Clerk Typist I |
| | | | | One (1) post of Clerk IV to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. |
| | | | | One (1) post of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. |
| | | | | Three (3) posts of Clerk I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 August 30, 2012. |
| 3 | 3 | (13) | 8 | Stores Attendant |
| | | | | (13) Three (3) posts of Stores Attendant to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. |
| 1 | 1 | (14) | 9 | Messenger I |
| | | | | (14) Post to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval. |

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---|------|----------|---|-----------|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| 1 | 1 | (15) | Tailoring Supervisor | 28C |
| 2 | 2 | (16) | Tailor II | 22D |
| 18 | 18 | (17) | Tailor I | 17 |
| 10 | 10 | (18) | Cleaner I | 4 |
| 115 | 115 | (19) | Cleaner II | 10 |
| 2 | 2 | (20) | Leather Worker | 14 |
| 5 | 5 | (21) | Police Matron | 21 |
| 5 | 5 | (22) | Female Turnkey | |
| | | (23) | Re-employment Policemen | |
| 1 | 1 | (24) | Explosives Keeper | 14 |
| 3 | 3 | (25) | Launch Mechanic II | 21F |
| 1 | 1 | (26) | Radio Communication Supervisor | 44G |
| 1 | 1 | (27) | Radio Communication Mechanic II | 35D |
| 1 | 1 | (28) | Radio Communication Mechanic I | 28 |
| 3 | 3 | (29) | Police Farrier | 14 |
| 15 | 15 | (30) | Mounted Police Aide | 10 |
| | | (31) | Extra Clerical Assistance | |
| 4 | 4 | (32) | Maintenance Repairman | 16 |
| 2 | 2 | (33) | Grass Cutter | 6 |
| | | (34) | Temporary Staff- 1 Human Resource Manager 1 Financial Resource Manager 1 Vehicle Fleet Manager 1 Information Technology Manager | |
| Human Resource Management Unit Police Headquarters | | | | |
| 1 | 1 | (35) | Director, Human Resource | 67 |
| 3 | 3 | (36) | Senior Human Resource Officer | 63 |
| 1 | 1 | (37) | Human Resource Officer III | 58E |
| 2 | 2 | (38) | Human Resource Officer II | 53E |
| Northern Division | | | | |
| 1 | 1 | (39) | Senior Human Resource Officer | 63 |
| 1 | 1 | (40) | Human Resource Officer III | 58E |
| 1 | 1 | (41) | Human Resource Officer II | 53E |
| 1 | 1 | (42) | Human Resource Officer I | 46 |
| Eastern Division | | | | |
| 1 | 1 | (43) | Senior Human Resource Officer | 63 |
| 1 | 1 | (44) | Human Resource Officer III | 58E |
| 1 | 1 | (45) | Human Resource Officer II | 53E |
| 1 | 1 | (46) | Human Resource Officer I | 46 |
| Southern Division | | | | |
| 1 | 1 | (47) | Senior Human Resource Officer | 63 |
| 1 | 1 | (48) | Human Resource Officer III | 58E |
| 1 | 1 | (49) | Human Resource Officer II | 53E |
| 1 | 1 | (50) | Human Resource Officer I | 46 |

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|------------------------------|---|--|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | | Additional Civilian Posts | | |
| 72 | 72 | (51) | 2 Welfare Officer 1 Systems Manager 2 Programmer Analyst 1 Systems Network Administrator 1 Computer Operator Administrator 1 Statistical Officer III 2 Technician 1 Clerk IV 1 Clerk III 11 Clerk II 4 Clerk I 1 Vault Attendant 2 Telephone Operator 2 Receptionist 1 Nursing Assistant 1 Accounting Executive I 1 Legal Officer 1 Public Relations Adviser 2 Public Relations Officer II 1 Research Officer II 2 Research Officer I 5 Groomsmen 4 Clerk Stenographer I/II 2 Clerk Typist I 20 Data Clerk | 41D 30C 24E 20C 14 10 13 13 22 54 54D 46 17 15/20 13 18 | (51) One (1) post of Statistical Officer III to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. One (1) Vault Attendant I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Two (2) posts of Telephone Operator I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Two (2) posts of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Post of Research Officer II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Two (2) posts of Research Officer I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. |
| | | | Estate Police (Praedial Larceny Squad) | | |
| 3 | 3 | (52) | Estate Sergeant | 31C | |
| 5 | 5 | (53) | Estate Corporal | 24C | |
| 39 | 39 | (54) | Estate Constable | 17/20C | |
| | | | Point Gourde Convalescent Home | | |
| 1 | 1 | (55) | Cleaner I | 4 | |
| | | | Special Police | | |
| 1 | 1 | (56) (57) (58) (59) | PAY-Special Reserve Police Cleaner I Special Reserve Police (on a Temporary full time basis) 600 Special Reserve Police Constable (Part-time) | 4 | |

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|---------------------------------------|---|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | | Tobago Police Service | |
| | | (60) | Officers and Other Ranks | |
| 1 | 1 | (61) | Clerk Typist I | 13 |
| 1 | 1 | (62) | Clerk I | 14 |
| 5 | 5 | (63) | Cleaner II | 10 |
| 3 | 3 | (64) | Cleaner I | 4 |
| 4 | 4 | (65) | Grass Cutter | 6 |
| | | | Human Resource Management Unit | |
| 1 | 1 | (66) | Human Resource Officer III | 58E |
| 1 | 1 | (67) | Human Resource Officer II | 53E |
| 1 | 1 | (68) | Human Resource Officer I | 46 |
| | | | Special Police | |
| | | (69) | PAY-Special Reserve Police | |
| | | | Procurement Unit | |
| 1 | 1 | (70) | Chief Procurement Officer | (70) - (71) Posts to be classified by the Chief Personnel Officer |
| 4 | 4 | (71) | Senior Procurement Officer | |
| 8 | 8 | (72) | Procurement Officer | (72) Subject to review of the classification by the Chief Personnel Officer |
| 626 | 626 | | | |

**HEAD 65 – MINISTRY OF FOREIGN AND CARICOM
AFFAIRS**

HEAD :- 65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 249,245,824)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|------------|
| 01 PERSONNEL EXPENDITURE | 81,099,815 | 86,111,200 | 67,884,100 | 89,872,968 | 21,988,868 |
| 02 GOODS AND SERVICES | 92,976,276 | 91,444,430 | 71,394,670 | 77,637,176 | 6,242,506 |
| 03 MINOR EQUIPMENT PURCHASES | 563,045 | 420,000 | 199,330 | 3,823,900 | 3,624,570 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 107,800,730 | 81,351,320 | 66,579,230 | 77,511,780 | 10,932,550 |
| Total Recurrent Expenditure | 282,439,866 | 259,326,950 | 206,057,330 | 248,845,824 | 42,788,494 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | - | 100,000 | - | 400,000 | 400,000 |
| Sub-Total Head | 282,439,866 | 259,426,950 | 206,057,330 | 249,245,824 | 43,188,494 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | - | 500,000 | - | 7,500,000 | 7,500,000 |
| Total Head | 282,439,866 | 259,926,950 | 206,057,330 | 256,745,824 | 50,688,494 |

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | (1) | | Minister |
| | | (2) | | Personal Assistant to the Minister |
| | | (3) | | Parliamentary Secretary |
| | | (4) | | High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative |
| | | | | General Administration |
| 1 | 1 | (5) | Group 1C | Permanent Secretary and Head of the Foreign Service |
| 2 | 2 | (6) | Group 3A | Deputy Permanent Secretary |
| 1 | 1 | (7) | 68 | Director |
| 1 | 1 | (8) | | Inspector of Overseas Missions |
| 10 | 10 | (9) | 67 | Foreign Service Officer V |
| 10 | 10 | (10) | 61 | Foreign Service Officer IV |
| 24 | 24 | (11) | 56F | Foreign Service Officer III |
| 28 | 28 | (12) | 51F | Foreign Service Officer II |
| 23 | 23 | (13) | 46 | Foreign Service Officer I |
| 1 | 1 | (14) | 67 | Director, Human Resources |
| 1 | 1 | (15) | 63 | Senior Human Resource Officer |
| 2 | 2 | (16) | 58E | Human Resource Officer III |
| 1 | 1 | (17) | 53E | Human Resource Officer II |
| 3 | 3 | (18) | 46 | Human Resource Officer I |
| 2 | 2 | (19) | 54D | Foreign Service Executive Officer IV |
| 6 | 6 | (20) | 46D | Foreign Service Executive Officer III |
| 15 | 15 | (21) | 35F | Foreign Service Executive Officer II |
| 10 | 10 | (22) | 30C | Foreign Service Executive Officer I |
| 1 | 1 | (23) | 55 | Systems Analyst I |
| 1 | 1 | (24) | 46D | Records Manager II |
| 1 | 1 | (25) | 54 | Accounting Executive I |
| 1 | 1 | (26) | 35G | Accountant II |
| 1 | 1 | (27) | 31C | Accountant I |
| 5 | 5 | (28) | 25E | Accounting Assistant |
| 1 | 1 | (29) | 35F | Auditor I |
| 2 | 2 | (30) | 30C | Auditing Assistant |
| 18 | 18 | (31) | 35F | Executive Secretary |
| 80 | 80 | (32) | | Clerical Establishment- |
| | | | 24E | 21 Clerk III |
| | | | 20C | 8 Clerk II |
| | | | 14 | 9 Clerk I |
| | | | 30E | 1 Clerk Stenographer IV |
| | | | 26C | 16 Clerk Stenographer III |
| | | | 15/20 | 22 Clerk Stenographer I/II |
| | | | 13 | 3 Clerk Typist I |
| | | (33) | | Temporary Staff- |
| | | | 20C | 1 Clerk II |
| | | | 26C | 1 Clerk Stenographer III |
| | | | 15/20 | 1 Clerk Stenographer I/II |
| | | | 9 | 1 Messenger I |
| | | | 60 | 1 Research Officer, Library Consultant and Special Assistant to the Minister |
| | | (34) | | 2 Part-time Cleaner |

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|--|------|----------|---|---|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| 1 | 1 | (35) | Librarian II | 53E |
| 1 | 1 | (36) | Library Assistant I | 17 |
| 1 | 1 | (37) | Documents Officer | 30 |
| 2 | 2 | (38) | Telephone Operator I | 13 |
| 1 | 1 | (39) | Receptionist | 13 |
| 8 | 8 | (40) | Messenger Establishment- 2 Messenger II 6 Messenger I 1 Part-time Cleaner | 14D 9 |
| 2 | 2 | (41) | Maid I | 4 |
| 3 | 3 | (42) | Chauffeur II | 17 |
| 1 | 1 | (43) | Estate Constable | 17/20C |
| 2 | 2 | (44) | Motor Vehicle Driver | 17 |
| Procurement Unit | | | | |
| 1 | 1 | (45) | Chief Procurement Officer | (45) - (46) Posts to be classified by the Chief Personnel Officer (47) Subject to review of the classification by the Chief Personnel Officer. |
| 1 | 1 | (46) | Senior Procurement Officer | |
| 2 | 2 | (47) | Procurement Officer | |
| Supernumeraries | | | | |
| | | (48) | 4 Foreign Service Officer V | 67 |
| | | (49) | 1 Foreign Service Officer IV | 61 |
| | | (50) | 1 Clerk Typist I | 13 |
| | | (51) | 1 Clerk Stenographer III | 26C |
| Treaties, International Agreements and Legal Division | | | | |
| 1 | 1 | (52) | Legal Adviser | Group L4A |
| 1 | 1 | (53) | Senior State Counsel | Group L4B |
| 1 | 1 | (54) | State Counsel III | Group L5C |
| 2 | 2 | (55) | State Counsel II | Group L6A |
| 1 | 1 | (56) | State Counsel I | Group L7A |
| 1 | 1 | (57) | Legal Research Officer | Group L7A |
| Overseas Missions | | | | |
| | | (58) | Domestic Staff | |
| High Commission, London Locally-Recruited Staff | | | | |
| 1 | 1 | (59) | Principal Executive Officer | |
| 22 | 22 | (60) | Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 5 Clerk Stenographer I/II 1 Library Clerk 3 Clerk Typist | |
| 1 | 1 | (61) | Telephonist | |
| 1 | 1 | (62) | Chauffeur to the High Commissioner | |
| 1 | 1 | (63) | Chauffeur | |
| 4 | 4 | (64) | Security Guard/Messenger | |
| 1 | 1 | (65) | Office Maid | |

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Embassy, Washington Locally-Recruited Staff |
| 8 | 8 | (66) | | Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk |
| 2 | 2 | (67) | | Registry Clerk |
| 1 | 1 | (68) | | Receptionist/Telephonist/Typist |
| 1 | 1 | (69) | | Chauffeur II |
| 1 | 1 | (70) | | Chauffeur |
| 1 | 1 | (71) | | Messenger/Chauffeur |
| 1 | 1 | (72) | | Security Guard |
| 1 | 1 | (73) | | Commissionaire/Guard |
| | | | | Permanent Mission to United Nations, New York Locally-Recruited Staff |
| 5 | 5 | (74) | | Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk |
| 1 | 1 | (75) | | Documents Officer |
| 1 | 1 | (76) | | Telephonist/Receptionist |
| 1 | 1 | (77) | | Chauffeur II |
| 1 | 1 | (78) | | Chauffeur I |
| 1 | 1 | (79) | | Guard/Messenger |
| 1 | 1 | (80) | | Guard/Chauffeur |
| | | | | High Commission, Ottawa Locally-Recruited Staff |
| 5 | 5 | (81) | | Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer |
| 1 | 1 | (82) | | Clerk II |
| 1 | 1 | (83) | | Clerk Receptionist |
| 2 | 2 | (84) | | Chauffeur/Messenger |
| 1 | 1 | (85) | | Chauffeur (to the High Commissioner) |
| | | | | Embassy, Caracas Locally-Recruited Staff |
| 1 | 1 | (86) | | Secretary Stenographer |
| 1 | 1 | (87) | | Consular Assistant |
| 1 | 1 | (88) | | Cleaner |
| 1 | 1 | (89) | | Chauffeur |
| 1 | 1 | (90) | | Chauffeur/Messenger |
| 1 | 1 | (91) | | Receptionist |
| 1 | 1 | (92) | | Typist |
| 1 | 1 | (93) | | Registry Clerk |
| 1 | 1 | (94) | | Guard |

**Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Embassy, Brasilia Locally-Recruited Staff |
| 1 | 1 | (95) | | Clerk |
| 1 | 1 | (96) | | Bilingual Stenographer |
| 1 | 1 | (97) | | Typist/Receptionist |
| 1 | 1 | (98) | | Chancery Chauffeur/Messenger |
| 1 | 1 | (99) | | Cleaner |
| 1 | 1 | (100) | | Ambassador's Chauffeur |
| 4 | 4 | (101) | | Commissionaire/Guard |
| | | | | Embassy, Brussels Locally-Recruited Staff |
| 1 | 1 | (102) | | Typist/Receptionist |
| 1 | 1 | (103) | | Documents Translation Officer (Temporary Post) |
| 1 | 1 | (104) | | Chauffeur (to the Ambassador) |
| 1 | 1 | (105) | | Chauffeur/Messenger |
| 1 | 1 | (106) | | Cleaner |
| | | | | High Commission, Kingston Locally-Recruited Staff |
| 1 | 1 | (107) | | Clerical Establishment- 1 Stenographer |
| 1 | 1 | (108) | | Typist/Telephonist/Receptionist |
| 1 | 1 | (109) | | Chauffeur/Messenger |
| 1 | 1 | (110) | | Cleaner |
| | | | | High Commission, Georgetown Locally-Recruited Staff |
| 1 | 1 | (111) | | Clerical Establishment- 1 Stenographer |
| 1 | 1 | (112) | | Telephonist/Receptionist |
| 2 | 2 | (113) | | Chauffeur |
| 2 | 2 | (114) | | Guard |
| 1 | 1 | (115) | | Messenger/Cleaner |
| | | | | Permanent Mission to United Nations, Geneva Locally-Recruited Staff |
| 1 | 1 | (116) | | Clerical Establishment- 1 Stenographer |
| 2 | 2 | (117) | | Clerk Typist |
| 1 | 1 | (118) | | Telephonist/Receptionist/Typist/Translator |
| 1 | 1 | (119) | | Messenger/Chauffeur |

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | High Commission, New Delhi Locally-Recruited Staff |
| 1 | 1 | (120) | | Clerk |
| 1 | 1 | (121) | | Receptionist/Telephonist |
| 1 | 1 | (122) | | Chauffeur |
| 1 | 1 | (123) | | Messenger |
| 1 | 1 | (124) | | Porter/Guard |
| | | | | High Commission, Bridgetown Locally-Recruited Staff |
| 1 | 1 | (125) | | Telephonist/Receptionist |
| 1 | 1 | (126) | | Chauffeur |
| 1 | 1 | (127) | | Messenger/Cleaner |
| 1 | 1 | (128) | | Chauffeur/Messenger |
| 1 | 1 | (129) | | Clerk Typist |
| | | | | Consulate General, New York Locally-Recruited Staff |
| 2 | 2 | (130) | | Clerk |
| 1 | 1 | (131) | | Receptionist |
| 1 | 1 | (132) | | Orderly/Messenger |
| 1 | 1 | (133) | | Chauffeur I |
| | | (134) | | Clerk (Temporary) |
| 3 | 3 | (135) | | Clerk Typist |
| | | | | Consulate General, Toronto Locally-Recruited Staff |
| 1 | 1 | (136) | | Clerk II |
| 1 | 1 | (137) | | Clerk Typist |
| 1 | 1 | (138) | | Orderly/Messenger |
| 1 | 1 | (139) | | Chauffeur |
| | | | | Consulate U.S. Virgin Islands Locally-Recruited Staff |
| 1 | 1 | (140) | | Clerk |
| 1 | 1 | (141) | | Stenographer |
| 1 | 1 | (142) | | Messenger |
| | | | | High Commission, Abuja Locally-Recruited Staff |
| 1 | 1 | (143) | | Typist/Telephonist/Receptionist |
| 1 | 1 | (144) | | Clerk Typist |
| 1 | 1 | (145) | | Chauffeur |
| 1 | 1 | (146) | | Chauffeur/Messenger |
| | | | | Embassy, Tokyo Locally-Recruited Staff |
| 1 | 1 | (147) | | Office Manager |
| 1 | 1 | (148) | | Receptionist |
| 2 | 2 | (149) | | Clerk Typist |

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

| Establishment | | Item | Range | Explanations |
|---------------|------|-------|-------|--|
| 2021 | 2022 | No. | | |
| | | | | TRINIDAD |
| 1 | 1 | (150) | | Translator/Interpreter |
| 2 | 2 | (151) | | Chauffeur |
| | | | | Embassy, Paris Locally-Recruited Staff |
| 1 | 1 | (152) | | Stenographer |
| 1 | 1 | (153) | | Translator/Clerk |
| 1 | 1 | (154) | | Telephonist/Receptionist/Typist |
| 1 | 1 | (155) | | Chauffeur |
| 1 | 1 | (156) | | Messenger |
| | | | | Embassy, Bonn Locally-Recruited Staff |
| 1 | 1 | (157) | | Telephonist/Receptionist/Typist |
| 1 | 1 | (158) | | Stenographer |
| 1 | 1 | (159) | | Translator/Clerk |
| 1 | 1 | (160) | | Chauffeur |
| 1 | 1 | (161) | | Messenger |
| | | | | Consulate Miami Locally - Recruited Staff |
| 1 | 1 | (162) | | Chauffeur |
| 1 | 1 | (163) | | Office Driver/Messenger |
| 4 | 4 | (164) | | Clerk I |
| 1 | 1 | (165) | | Receptionist/Typist |
| 1 | 1 | (166) | | Clerk Stenographer I/II |
| 2 | 2 | (167) | | Clerical Assistant |
| | | | | Embassy, Mexico Locally-Recruited Staff |
| 1 | 1 | (168) | | Chauffeur |
| 1 | 1 | (169) | | Receptionist |
| | | | | High Commission, Pretoria Locally - Recruited Staff |
| 1 | 1 | (170) | | Chauffeur (for the High Commissioner) |
| 1 | 1 | (171) | | Driver/Messenger |
| 1 | 1 | (172) | | Clerk/Stenographer |
| 1 | 1 | (173) | | Telephone Operator/Receptionist |
| 1 | 1 | (174) | | Maid/Cleaner |
| | | (175) | | Security Guard |
| | | | | Embassy, Havana Locally - Recruited Staff |
| 1 | 1 | (176) | | Chauffeur for Head of Mission |
| 1 | 1 | (177) | | Driver/Messenger |
| 1 | 1 | (178) | | Clerical Officer |
| 1 | 1 | (179) | | Typist/Receptionist |
| 1 | 1 | (180) | | Maid |
| 1 | 1 | (181) | | Cleaner |

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

| Establishment | | Item | Range No. | Explanations |
|---------------|------|-------|--------------|--|
| 2021 | 2022 | No. | | |
| | | | | TRINIDAD |
| | | | | Consulate, Panama Locally Recruited Staff |
| 1 | 1 | (182) | | Chauffeur for Head of Mission |
| 1 | 1 | (183) | | Driver/Office Assistant |
| 1 | 1 | (184) | | Clerk/Stenographer |
| 1 | 1 | (185) | | Receptionist/Typist |
| 1 | 1 | (186) | | Registry Clerk |
| | | | | Embassy, Beijing Locally Recruited Staff |
| 2 | 2 | (187) | | Bilingual Secretary |
| 1 | 1 | (188) | | Office Assistant |
| 1 | 1 | (189) | | Messenger |
| 1 | 1 | (190) | | Chauffeur (for the Ambassador) |
| 1 | 1 | (191) | | Office Driver |
| 2 | 2 | (192) | | Security Guard |
| | | | | Embassy, Kampala Locally Recruited Staff |
| 1 | 1 | (193) | | Secretary |
| 1 | 1 | (194) | | Secretary/Receptionist |
| 1 | 1 | (195) | | Clerk II |
| 1 | 1 | (196) | | Clerk I |
| 1 | 1 | (197) | | Chauffeur |
| 1 | 1 | (198) | | Driver/Messenger |
| 1 | 1 | (199) | | Office Assistant/Maid |
| 482 | 482 | | | |

HEAD 65 - Ministry of Foreign and CARICOM Affairs
Distribution of Fixed Establishment Staff - Home and Overseas Missions

| Establishment | Salary Range | Missions | | | | | | | | | | | | | | | | | Total | | | | | | | | | | |
|---|--------------|-------------|-------------------------|---------------------|---|-------------------------|------------------|---------------------------|-----------------------------|---|-------------------|----------------------------|-----------------------------|--------------------------|-------------------------|------------------------|-------------------|----------------|-------|----------------|---------------|-----------------------|---------------------------|-----------------|-------------------------|-------------------|-----------------|----------------------|--------------------------|
| | | Home Office | High Commission, London | Embassy, Washington | Permanent Mission to United Nations, New York | High Commission, Ottawa | Embassy, Caracas | High Commission, Kingston | High Commission, Georgetown | Permanent Mission to United Nations, Geneva | Embassy, Brasilia | High Commission, New Delhi | High Commission, Bridgetown | Consul General, New York | Consul General, Toronto | High Commission, Abuja | Embassy, Brussels | Embassy, Tokyo | | Embassy, Paris | Embassy, Bonn | Consul General, Miami | High Commission, Pretoria | Embassy, Havana | High Commission, Uganda | Embassy, San José | Embassy Beijing | Panama City, Embassy | Kampala, High Commission |
| High Commissioner | - | | 1 | | | 1 | | | | | | | | | | | | | | | | | | | | | | | 7 |
| Ambassador | 4 | | | 1 | 1 | | 1 | | | | | | | | | | | | | | | | | | | | | | 13 |
| Permanent Representative | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 |
| Permanent Secretary & Head of Foreign Service | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| Deputy Permanent Secretary | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| Director | 68 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| Inspector of Overseas Missions | - | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| Foreign Service Officer V | 67 | 7 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | 10 |
| Foreign Service Officer IV | 61 | 8 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | 10 |
| Foreign Service Officer III | 56F | 11 | 1 | 1 | | | 1 | 1 | | | | | | | | | | | | | | | | | | | | | 24 |
| Foreign Service Officer II | 51F | 27 | | | | | | | | | | | | | | | | | | | | | | | | | | | 28 |
| Foreign Service Officer I | 46 | 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | 23 |
| Director, Human Resources | 67 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| Senior Human Resource Officer | 63 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| Human Resource Officer III | 58E | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 |
| Human Resource Officer II | 53E | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| Human Resource Officer I | 46 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 |
| Foreign Service Executive Officer IV | 54D | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 |
| Foreign Service Executive Officer III | 46D | 2 | | | | | 1 | 1 | | | | | | | | | | | | | | | | | 1 | | | | 6 |
| Foreign Service Executive Officer II | 35F | 13 | | | | | | | | | | | | | | | | | | | | | | | | | | | 15 |
| Foreign Service Executive Officer I | 30C | 3 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | 10 |
| Records Manager II | 46D | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| Accounting Executive I | 54 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| Accountant II | 35G | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| Accountant I | 31C | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| Accounting Assistant | 25E | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | 5 |
| Auditor I | 35F | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| Auditing Assistant | 30C | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 |
| Carried Forward | | 123 | 3 | 4 | 2 | 3 | 4 | 1 | - | 4 | 2 | 2 | - | 2 | 1 | 2 | 2 | - | - | - | - | 2 | 3 | 3 | 0 | 3 | 3 | 2 | 174 |

HEAD 67 – MINISTRY OF PLANNING AND DEVELOPMENT

HEAD :- 67 MINISTRY OF PLANNING AND DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(S 295,022,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|---------------|
| 01 PERSONNEL EXPENDITURE | 63,237,220 | 63,919,200 | 66,407,000 | 67,041,400 | 634,400 |
| 02 GOODS AND SERVICES | 69,499,581 | 65,968,600 | 67,357,450 | 68,352,000 | 994,550 |
| 03 MINOR EQUIPMENT PURCHASES | 774,361 | 806,000 | 207,000 | 806,000 | 599,000 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 86,435,634 | 88,063,000 | 105,763,000 | 85,147,150 | (20,615,850) |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 17,940,450 | 17,940,450 | 27,940,450 | 17,940,450 | (10,000,000) |
| Total Recurrent Expenditure | 237,887,246 | 236,697,250 | 267,674,900 | 239,287,000 | (28,387,900) |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 15,016,404 | 34,706,000 | 7,664,000 | 55,735,000 | 48,071,000 |
| Sub-Total Head | 252,903,650 | 271,403,250 | 275,338,900 | 295,022,000 | 19,683,100 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 3,191,793 | 11,844,000 | 6,354,000 | 5,000,000 | (1,354,000) |
| Total Head | 256,095,443 | 283,247,250 | 281,692,900 | 300,022,000 | 18,329,100 |

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| | | (1) | Minister | | |
| | | (2) | Parliamentary Secretary | | |
| | | | Administration | | |
| 2 | 2 | (3) | Permanent Secretary | Group 1C | |
| 2 | 2 | (4) | Deputy Permanent Secretary | Group 3A | |
| 1 | 1 | (5) | Senior State Counsel | Group L5B | |
| 1 | 1 | (6) | State Counsel II | Group L6A | |
| 1 | 1 | (7) | Clerk Stenographer III | 26C | |
| 1 | 1 | (8) | Clerk Stenographer I/II | 15/20 | (8) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018. |
| | | | General Administration | | |
| 1 | 1 | (9) | Administrative Officer V | 61 | |
| 2 | 2 | (10) | Administrative Officer IV | 54D | |
| 2 | 2 | (11) | Administrative Officer II | 46D | |
| 1 | 1 | (12) | Records Manager II | 46D | |
| 28 | 28 | (13) | Clerical Establishment - | | (13) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018. |
| | | | 2 Executive Secretary | 35F | |
| | | | 1 Clerk Stenographer IV | 30E | |
| | | | 1 Clerk Stenographer III | 26C | |
| | | | 3 Clerk Stenographer I/II | 15/20 | |
| | | | 2 Clerk IV | 30C | |
| | | | 3 Clerk III | 24E | |
| | | | 1 Clerk II | 20C | |
| | | | 11 Clerk I | 14 | |
| | | | 4 Clerk Typist I | 13 | |
| 1 | 1 | (14) | Motor Vehicle Driver/Operator | 18 | |
| 2 | 2 | (15) | Messenger Establishment - | | |
| | | | 2 Messenger I | 9 | |
| 2 | 2 | (16) | Chauffeur/Messenger | 17 | |
| | | | Finance and Accounts Branch | | |
| 1 | 1 | (17) | Accounting Executive I | 54 | |
| 1 | 1 | (18) | Accountant II | 35G | |
| 1 | 1 | (19) | Accountant I | 31C | |
| 5 | 5 | (20) | Accounting Assistant | 25E | |
| 8 | 8 | (21) | Clerk II | 20C | |
| 2 | 2 | (22) | Clerk I | 14 | |
| 1 | 1 | (23) | Clerk Typist I | 13 | |
| 1 | 1 | (24) | Vault Attendant | 10 | |
| | | (25) | Temporary Staff - | | |
| | | | 1 Accounting Executive I | 54 | |
| | | | 1 Accountant II | 35G | |
| | | | 1 Accountant I | 31C | |
| | | | 3 Accounting Assistant | 25E | |
| | | | Human Resource Management Division | | |
| 1 | 1 | (26) | Director, Human Resource Services | 67 | |
| 2 | 2 | (27) | Senior Human Resource Officer | 63 | |
| 2 | 2 | (28) | Human Resource Officer III | 58E | |

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|--|------|----------|---|-----------|---|
| 2021 | 2022 | | | | |
| 2 | 2 | (29) | Human Resource Officer II | 53E | |
| 2 | 2 | (30) | Human Resource Officer I | 46 | |
| Internal Audit | | | | | |
| 1 | 1 | (31) | Auditor II | 42E | |
| 1 | 1 | (32) | Auditor I | 35F | |
| 3 | 3 | (33) | Auditing Assistant | 30C | |
| Socio Economic Policy Planning | | | | | |
| 1 | 1 | (34) | Director, Socio Economic Research | 68 | |
| 2 | 2 | (35) | Assistant Director | 65 | |
| 9 | 9 | (36) | Senior Planning Officer | 60 | |
| 10 | 10 | (37) | Planning Officer II | 53E | |
| 13 | 13 | (38) | Planning Officer I | 46 | |
| 5 | 5 | (39) | Clerk Stenographer I/II | 15/20 | (39) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018. |
| 5 | 5 | (40) | Clerk Typist I | 13 | |
| 2 | 2 | (41) | Office Attendant | 4 | |
| Information | | | | | |
| 1 | 1 | (42) | Economist II | 53E | |
| Library Service Unit | | | | | |
| 1 | 1 | (43) | Librarian IV | 59F | |
| 1 | 1 | (44) | Librarian II | 53E | |
| 3 | 3 | (45) | Library Assistant II | 25 | |
| 2 | 2 | (46) | Library Assistant I | 17 | |
| 1 | 1 | (47) | Library Aide | 11 | |
| 1 | 1 | (48) | Clerk Typist I | 13 | |
| Central Administrative Services | | | | | |
| 1 | 1 | (49) | Accounting Establishment- 1 Accounting Assistant | 25E | |
| | | (50) | Temporary Staff - 2 Clerk II | 20C | |
| | | | 1 Clerk I | 14 | |
| | | | 1 Clerk Typist I | 13 | |
| 10 | 10 | (51) | Clerical Establishment- 2 Clerk III | 24E | |
| | | | 4 Clerk II | 20C | |
| | | | 3 Clerk I | 14 | |
| | | | 1 Clerk Typist I | 13 | |
| 1 | 1 | (52) | Receptionist/Telephone Operator | 13 | |
| 2 | 2 | (53) | Messenger I | 9 | |
| 2 | 2 | (54) | Cleaner I | 4 | |
| 1 | 1 | (55) | Chauffeur/Messenger | 17 | |
| Planning Division | | | | | |
| 1 | 1 | (56) | Director | 68 | |
| 1 | 1 | (57) | Project Analyst II | 53E | |
| 1 | 1 | (58) | Clerk Typist I | 13 | |

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|--|---|
| 2021 | 2022 | | | | |
| | | | Technical Co-operation | | |
| 1 | 1 | (59) | Assistant Director | 65 | |
| 2 | 2 | (60) | Administrative Officer IV | 54D | |
| 3 | 3 | (61) | Administrative Officer II | 46D | |
| 10 | 10 | (62) | Administrative Assistant | 35F | |
| 4 | 4 | (63) | Clerical Establishment - 1 Clerk II 3 Clerk I | 20C 14 | |
| 16 | 16 | (64) | Secretarial Service - 3 Clerk Stenographer III 4 Clerk Stenographer I / II 9 Clerk Typist I | 26C 15/20 13 | (64) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018. |
| | | | Central Statistical Office | | |
| 1 | 1 | (65) | Director of Statistics | 68 | |
| 1 | 1 | (66) | Assistant Director of Statistics | 65 | |
| 1 | 1 | (67) | Administrative Officer IV | 54D | |
| 1 | 1 | (68) | Administrative Officer II | 46D | |
| 1 | 1 | (69) | Administrative Assistant | 35F | |
| 1 | 1 | (70) | Clerk IV | 30C | |
| 15 | 15 | (71) | Clerical Establishment - 2 Clerk III 5 Clerk II 4 Clerk I 1 Clerk Stenographer III 1 Clerk Stenographer I / II 2 Clerk Typist I | 24E 20C 14 26C 15/20 13 | (71) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018. |
| 1 | 1 | (72) | Accountant II | 35G | |
| 1 | 1 | (73) | Auditing Assistant | 30C | |
| 1 | 1 | (74) | Accountant I | 31C | |
| 1 | 1 | (75) | Auditor I | 35F | |
| 2 | 2 | (76) | Accounting Assistant | 25E | |
| 1 | 1 | (77) | Motor Vehicle Driver | 17 | |
| 1 | 1 | (78) | Chauffeur/Messenger | 17 | |
| 7 | 7 | (79) | Messenger Establishment - 1 Messenger II 6 Messenger I | 14D 9 | |
| 1 | 1 | (80) | Vault Attendant I | 10 | |
| 2 | 2 | (81) | Attendant | 5 | |
| 5 | 5 | (82) | Cleaner I | 4 | |
| | | | Technical Staff | | |
| 4 | 4 | (83) | Senior Statistician | 60 | |
| 6 | 6 | (84) | Statistician II | 53E | |
| 15 | 15 | (85) | Statistician I | 46 | |
| 3 | 3 | (86) | Principal Statistical Officer | 46F | |
| 4 | 4 | (87) | Statistical Survey Officer | 43B | |

Head 67 - Ministry of Planning and Development
III - Details of Establishment

| Establishment | | Item No. | Explanations | Range No. |
|-------------------------|------|----------|--------------------------------------|-----------|
| 2021 | 2022 | | | |
| 1 | 1 | (88) | Statistical Training Officer | 49G |
| 6 | 6 | (89) | Statistical Officer III | 41D |
| 16 | 16 | (90) | Statistical Officer II | 31A |
| 22 | 22 | (91) | Statistical Officer I | 22 |
| 8 | 8 | (92) | Statistical Assistant II | 29C |
| 11 | 11 | (93) | Statistical Assistant I | 23 |
| 54 | 54 | (94) | Statistical Aide | 11 |
| Mapping Unit | | | | |
| 1 | 1 | (95) | Supervisor Mapping Unit | 38G |
| 1 | 1 | (96) | Mapping Technician | 34 |
| 1 | 1 | (97) | Mapping Technician Assistant | 20 |
| Field Staff | | | | |
| 1 | 1 | (98) | Chief Census and Survey Officer | 60 |
| 4 | 4 | (99) | Survey Interviewer III | 29E |
| 10 | 10 | (100) | Survey Interviewer II | 25A |
| 55 | 55 | (101) | Survey Interviewer I | 17 |
| 19 | 19 | (102) | Assistant Field Interviewer | 13 |
| Computer Section | | | | |
| 1 | 1 | (103) | Manager, Computer Division | 63 |
| 2 | 2 | (104) | Systems Analyst I | 55 |
| 1 | 1 | (105) | E.D.P. Operations Supervisor | 47E |
| 1 | 1 | (106) | E.D.P. Control Supervisor | 47E |
| 1 | 1 | (107) | E.D.P. Programmer II | 47E |
| 6 | 6 | (108) | Programmer I | 39 |
| 2 | 2 | (109) | Computer Operator III | 39C |
| 2 | 2 | (110) | Computer Operator II | 29B |
| 2 | 2 | (111) | Computer Operator I | 22 |
| 2 | 2 | (112) | E.D.P. Data Conversion Supervisor | 24D |
| 1 | 1 | (113) | E.D.P. Librarian | 22 |
| 21 | 21 | (114) | E.D.P. Conversion Equipment Operator | 19 |
| 2 | 2 | (115) | E.D.P. Control Clerk | 21 |
| 1 | 1 | (116) | Clerk Typist I | 13 |
| Printing Section | | | | |
| 1 | 1 | (117) | Printing Supervisor II | 36G |
| 1 | 1 | (118) | Illustrator | 34 |
| 1 | 1 | (119) | Printing Supervisor I | 32E |
| 1 | 1 | (120) | Vari-Typist Supervisor II | 28E |
| 1 | 1 | (121) | Vari-Typist Supervisor I | 24B |
| 1 | 1 | (122) | Assistant Illustrator | 17 |
| 13 | 13 | (123) | Vari-Typist I | 17 |
| 2 | 2 | (124) | Printing Operator V | 28E |
| 1 | 1 | (125) | Printing Operator IV | 24D |

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|-----------|--|
| 2021 | 2022 | | | | |
| 4 | 4 | (126) | Printing Operator II | 19F | |
| 8 | 8 | (127) | Printing Operator I | 16 | |
| | | | Urban and Regional Planning Division | | |
| 1 | 1 | (128) | Director, Urban and Regional Planning | 68 | |
| 2 | 2 | (129) | Assistant Director, Urban and Regional Planning | 63 | |
| 2 | 2 | (130) | Designs/Planner | 56/61 | |
| 8 | 8 | (131) | Town Planner II | 61 | |
| 13 | 13 | (132) | Town Planner I | 53 | |
| 8 | 8 | (133) | Town Planning Assistant II | 25E | |
| 10 | 10 | (134) | Town Planning Assistant I | 21 | |
| 2 | 2 | (135) | Research Officer II | 54D | |
| 3 | 3 | (136) | Development Control Supervisor | 40F | |
| 8 | 8 | (137) | Development Control Inspector II | 35F | |
| 7 | 7 | (138) | Research Officer I | 46 | |
| 16 | 16 | (139) | Development Control Inspector I | 30B | |
| 1 | 1 | (140) | Illustrator | 34 | |
| 1 | 1 | (141) | Drawing Office Supervisor | 38G | |
| 2 | 2 | (142) | Draughtsman III | 34G | |
| 3 | 3 | (143) | Draughtsman II | 30F | |
| 8 | 8 | (144) | Draughtsman I | 27A | |
| 4 | 4 | (145) | Draughtsman Assistant | 19 | |
| 1 | 1 | (146) | Printing Assistant II | 12F | |
| 1 | 1 | (147) | Administrative Officer II | 46D | |
| 36 | 36 | (148) | Clerical Establishment- | | (148) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018. |
| | | | 2 Clerk IV | 30C | |
| | | | 2 Clerk III | 24E | |
| | | | 6 Clerk II | 20C | |
| | | | 9 Clerk I | 14 | |
| | | | 1 Clerk Stenographer III | 26C | |
| | | | 8 Clerk Stenographer I/II | 15/20 | |
| | | | 8 Clerk Typist I | 13 | |
| 1 | 1 | (149) | Estate Constable | 17/20C | |
| 1 | 1 | (150) | Chauffeur/Messenger | 17 | |
| 1 | 1 | (151) | Vari-Typist I | 17 | |
| 1 | 1 | (152) | Motor Vehicle Driver | 17 | |
| 4 | 4 | (153) | Messenger I | 9 | |
| 2 | 2 | (154) | Cleaner I | 4 | |
| 1 | 1 | (155) | Office Attendant | 4 | |
| | | | Advisory Town Planning Panel Secretariat | | |
| 1 | 1 | (156) | Town Planner II | 61 | |
| 1 | 1 | (157) | Administrative Officer II | 46D | |
| 1 | 1 | (158) | Research Officer I | 46 | |
| 2 | 2 | (159) | Clerical Establishment- | | (159) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018. |
| | | | 1 Clerk Stenographer I/II | 15/20 | |
| | | | 1 Clerk I | 14 | |
| 1 | 1 | (160) | Vault Attendant | 10 | |
| | | | Population and Development Unit | | |
| 1 | 1 | (161) | Secretary/Director, Population Council | 60 | |
| 1 | 1 | (162) | Research Officer I | 46 | |

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---|------|----------|---|--------------------|--|
| 2021 | 2022 | | | | |
| 1 | 1 | (163) | Research Assistant II | 35 | |
| 1 | 1 | (164) | Research Assistant I | 23 | |
| 1 | 1 | (165) | Clerk Stenographer III | 26C | |
| 1 | 1 | (166) | Clerk I | 14 | |
| Project Planning and Reconstruction Division | | | | | |
| 1 | 1 | (167) | Director, Project Planning and Reconstruction | 68 | |
| 3 | 3 | (168) | Senior Planning Officer | 60 | |
| 2 | 2 | (169) | Planning Officer II | 53E | |
| 3 | 3 | (170) | Planning Officer I | 46 | |
| 2 | 2 | (171) | Business Analyst | 59D | |
| 1 | 1 | (172) | Administrative Officer II | 46D | |
| 9 | 9 | (173) | Clerical Establishment - 4 Clerk Stenographer I/II 1 Clerk II 4 Clerk Typist | 15/20 20C 13 | (173) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018. |
| 1 | 1 | (174) | Assistant Director | 65 | |
| 6 | 6 | (175) | Senior Project Analyst | 60 | |
| 6 | 6 | (176) | Project Analyst II | 53E | |
| 6 | 6 | (177) | Project Analyst I | 46 | |
| Environmental Policy and Planning | | | | | |
| 1 | 1 | (178) | Director, Environmental Policy and Planning | 66 | (178)-(183) Posts to be suppressed when vacant for the duration of the contract period of the staff in the Multilateral Environmental Agreement Unit. Cabinet Minute No. 1578 dated June 16, 2005 |
| 1 | 1 | (179) | Environmental Engineer | 56 | |
| 1 | 1 | (180) | Ecologist/Biologist | 56 | |
| 1 | 1 | (181) | Environmental Economist | 56 | |
| 1 | 1 | (182) | Senior Environmental Planner | 60 | |
| 2 | 2 | (183) | Environmental Planner | 53 | |
| Procurement Unit | | | | | |
| 1 | 1 | (184) | Chief Procurement Officer | | (184)-(185) Subject to classification by the Chief Personnel Officer |
| 1 | 1 | (185) | Senior Procurement Officer | | |
| 2 | 2 | (186) | Procurement Officer | 45 | (186) Two (2) posts of Procurement Specialist created with effect from July 06, 2017 by Cabinet Minute No. 1200 dated July 06, 2017 and redesignated as Procurement Officer with effect from July 06, 2017. Cabinet Minute No. 895 dated May 02, 2019. |
| 770 | 770 | | | | |

HEAD 68 – MINISTRY OF SPORT AND YOUTH AFFAIRS

HEAD :- 68 MINISTRY OF SPORT AND YOUTH AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 0)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|----------|
| 01 PERSONNEL EXPENDITURE | 31,374,998 | - | - | - | - |
| 02 GOODS AND SERVICES | 39,575,001 | - | - | - | - |
| 03 MINOR EQUIPMENT PURCHASES | 211,645 | - | - | - | - |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 139,713,990 | - | - | - | - |
| Total Recurrent Expenditure | 210,875,634 | - | - | - | - |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 9,713,693 | - | - | - | - |
| Sub-Total Head | 220,589,327 | - | - | - | - |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 68,664,470 | - | - | - | - |
| Total Head | 289,253,797 | - | - | - | - |

HEAD 70 – MINISTRY OF COMMUNICATIONS

HEAD :- 70 MINISTRY OF COMMUNICATIONS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 0)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|----------|
| 01 PERSONNEL EXPENDITURE | 22,117,075 | - | - | - | - |
| 02 GOODS AND SERVICES | 24,799,323 | - | - | - | - |
| 03 MINOR EQUIPMENT PURCHASES | 338,959 | - | - | - | - |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 23,236,633 | - | - | - | - |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 132,745,455 | - | - | - | - |
| Total Recurrent Expenditure | 203,237,445 | - | - | - | - |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 17,765,816 | - | - | - | - |
| Sub-Total Head | 221,003,261 | - | - | - | - |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 6,005,715 | - | - | - | - |
| Total Head | 227,008,976 | - | - | - | - |

HEAD 75 –EQUAL OPPORTUNITY TRIBUNAL

HEAD :- 75 EQUAL OPPORTUNITY TRIBUNAL

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL
(\$ 4,133,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|------------|
| 01 PERSONNEL EXPENDITURE | 2,400,277 | 2,403,700 | 2,386,900 | 2,571,300 | 184,400 |
| 02 GOODS AND SERVICES | 2,095,239 | 1,797,900 | 1,636,100 | 1,504,700 | (131,400) |
| 03 MINOR EQUIPMENT PURCHASES | 697 | 20,000 | 9,000 | 20,000 | 11,000 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | - | 82,000 | - | 37,000 | 37,000 |
| Total Head | 4,496,213 | 4,303,600 | 4,032,000 | 4,133,000 | 101,000 |

Head 75 - Equal Opportunity Tribunal
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|-----------------------------------|------|----------|---------------------------------|--|
| 2021 | 2022 | | | |
| Equal Opportunity Tribunal | | | | |
| | | (1) | Chairman | |
| | | (2) | Lay Assessor | |
| 1 | 1 | (3) | Registrar | Group J5 |
| 1 | 1 | (4) | Administrative Officer IV | 54D |
| 1 | 1 | (5) | Research Officer II | 54D |
| 1 | 1 | (6) | Human Resource Officer II | 53E |
| 1 | 1 | (7) | Records Manager II | 46D |
| 1 | 1 | (8) | Human Resource Officer I | 46 |
| 2 | 2 | (9) | Verbatim Reporter I | 30E |
| 1 | 1 | (10) | Accounting Assistant | 25E |
| 3 | 3 | (11) | Clerical Establishment | |
| | | | 1 Clerk IV | 30C |
| | | | 1 Clerk Stenographer III | 26C |
| | | | 1 Clerk II | 20C |
| 1 | 1 | (12) | Chauffeur/Messenger | 17 |
| 2 | 2 | (13) | Receptionist/Telephone Operator | 13 |
| 2 | 2 | (14) | Office Assistant | 13 |
| 1 | 1 | (15) | Maid I | 4 |
| Procurement Unit | | | | |
| 2 | 2 | (16) | Procurement Officer | 45 |
| | | | | (16) Subject to review of the classification by the Chief Personnel Officer. |
| 20 | 20 | | | |

**HEAD 77 – MINISTRY OF AGRICULTURE, LAND AND
FISHERIES**

HEAD :- 77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 709,144,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|---------------|
| 01 PERSONNEL EXPENDITURE | 334,399,581 | 350,341,100 | 333,540,216 | 321,294,916 | (12,245,300) |
| 02 GOODS AND SERVICES | 106,645,155 | 102,549,800 | 97,050,702 | 73,219,551 | (23,831,151) |
| 03 MINOR EQUIPMENT PURCHASES | 339,723 | 3,638,100 | 1,075,791 | 1,046,800 | (28,991) |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 66,547,551 | 142,811,300 | 156,150,538 | 201,471,683 | 45,321,145 |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 40,055,741 | 46,773,400 | 42,249,267 | 43,967,050 | 1,717,783 |
| Total Recurrent Expenditure | 547,987,751 | 646,113,700 | 630,066,514 | 641,000,000 | 10,933,486 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 22,464,386 | 49,154,000 | 18,432,584 | 68,144,000 | 49,711,416 |
| Sub-Total Head | 570,452,137 | 695,267,700 | 648,499,098 | 709,144,000 | 60,644,902 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | 43,402,590 | 12,000,000 | 56,563,686 | 32,000,000 | (24,563,686) |
| Total Head | 613,854,727 | 707,267,700 | 705,062,784 | 741,144,000 | 36,081,216 |

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|--|-----------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | (1) | Minister | |
| | | (2) | Minister in the Ministry | |
| | | (3) | Parliamentary Secretary | |
| | | (4) | Personal Assistant to the Minister | |
| | | | General Administration | |
| 2 | 2 | (5) | Permanent Secretary | Group 1C |
| 2 | 2 | (6) | Deputy Permanent Secretary | Group 3A |
| 1 | 1 | (7) | Administrative Officer V | 61 |
| 2 | 2 | (8) | Administrative Officer IV | 54D |
| 5 | 5 | (9) | Administrative Officer II | 46D |
| 7 | 7 | (10) | Administrative Assistant | 35F |
| 1 | 1 | (11) | Personnel and Industrial Relations Officer III | 54D |
| 1 | 1 | (12) | Personnel and Industrial Relations Officer II | 46D |
| 1 | 1 | (13) | Personnel and Industrial Relations Officer I | 35F |
| 1 | 1 | (14) | Training Officer I | 46 |
| 1 | 1 | (15) | Records Manager II | 46D |
| 1 | 1 | (16) | Accounting Executive II | 58E |
| 1 | 1 | (17) | Accounting Executive I | 54 |
| 2 | 2 | (18) | Accountant II | 35G |
| 4 | 4 | (19) | Accountant I | 31C |
| 16 | 16 | (20) | Accounting Assistant | 25E |
| 1 | 1 | (21) | Auditor II | 42E |
| 3 | 3 | (22) | Auditor I | 35F |
| 4 | 4 | (23) | Auditing Assistant | 30C |
| 3 | 3 | (24) | Paymaster II | 32E |
| 1 | 1 | (25) | Cashier II | 22B |
| 1 | 1 | (26) | Cashier I | 15 |
| 91 | 91 | (27) | Clerical Establishment - | |
| | | | 3 Clerk IV | 30C |
| | | | 6 Clerk III | 24E |
| | | | 13 Clerk II | 20C |
| | | | 39 Clerk I | 14 |
| | | | 1 Executive Secretary | 35F |
| | | | 1 Clerk Stenographer IV | 30E |
| | | | 2 Clerk Stenographer III | 26C |
| | | | 12 Clerk Stenographer I/II | 15/20 |
| | | | 14 Clerk Typist I | 13 |
| 10 | 10 | (28) | Clerical Establishment | |
| | | | 2 Clerk II | 20C |
| | | | 8 Clerk I | 14 |
| 6 | 6 | (29) | Telephone Operator I | 13 |
| 10 | 10 | (30) | Messenger Establishment - | |
| | | | 1 Messenger II | 14D |
| | | | 9 Messenger I | 9 |
| 1 | 1 | (31) | Chauffeur/Messenger | 17 |
| 1 | 1 | (32) | Motor Vehicle Driver | 17 |
| 1 | 1 | (33) | Watchman | 9 |
| 4 | 4 | (34) | Cleaner I | 4 |
| 1 | 1 | (35) | Office Attendant | 4 |
| | | (36) | 1 Part-time Cleaner | |

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|-----------|---|
| 2021 | 2022 | | | | |
| 1 | 1 | (37) | Storekeeper II | 28E | |
| 2 | 2 | (38) | Stores Clerk II | 20C | |
| 2 | 2 | (39) | Title Clerk | 23 | |
| 1 | 1 | (40) | Record Keeper | 20 | |
| 1 | 1 | (41) | Estate Inspector | 40E | |
| 1 | 1 | (42) | Estate Sergeant | 31C | |
| 3 | 3 | (43) | Estate Corporal | 24C | |
| 22 | 22 | (44) | Estate Constable | 17/20C | |
| 1 | 1 | (45) | Vault Attendant I | 10 | |
| | | (46) | Temporary Staff - | | (46) One (1) temporary post of Administrative Officer IV created with effect from November 17, 2004 and continuing until the work of the Commission of Enquiry into the Award of all Contracts made by the Government of Trinidad and Tobago to N. H. International and Warner Construction is completed. Cabinet Minute No. 861 dated April 7, 2005. |
| | | | 1 Clerk IV | 30C | |
| | | | 3 Clerk III | 24E | |
| | | | 3 Clerk II | 20C | |
| | | | 19 Clerk I | 14 | |
| | | | 14 Clerk Typist I | 13 | |
| | | | 2 Storekeeper I | 24E | |
| | | | 2 Stores Clerk II | 20C | |
| | | | 2 Accounting Assistant | 25E | |
| | | | 20 Agricultural Officer I | 46 | |
| | | | 1 Legal Adviser to the Minister | G3 | |
| | | | 1 Administrative Officer IV | 54D | |
| 34 | 34 | (47) | Agricultural Assistant I | 30 | |
| 1 | 1 | (48) | Director, Extension Training and Information Services | 65 | |
| 1 | 1 | (49) | Director, Agricultural Services | 65 | |
| 1 | 1 | (50) | Director, Research | 65 | |
| 1 | 1 | (51) | Director, Animal Production and Health | 65 | |
| 1 | 1 | (52) | Director, Regional Office (North) | 65 | |
| 1 | 1 | (53) | Director, Regional Office (South) | 65 | |
| 1 | 1 | (54) | Deputy Director, Extension Training and Information Services (Extension) | 63 | |
| 1 | 1 | (55) | Deputy Director, Agricultural Services (Crop Production) | 63 | |
| 1 | 1 | (56) | Deputy Director, Agricultural Services (Livestock Production) | 63 | |
| 1 | 1 | (57) | Deputy Director, Land and Water Development Division | 63 | |
| 1 | 1 | (58) | Deputy Director, Research (Crop) | 63 | |
| 1 | 1 | (59) | Deputy Director, Research (Livestock) | 63 | |
| 1 | 1 | (60) | Director/Producer I | 46 | |
| 1 | 1 | (61) | Technical Production Officer I | 34 | |
| | | | Agricultural Planning Division | | |
| 1 | 1 | (62) | Director of Agricultural Planning | 66 | |
| 1 | 1 | (63) | Assistant Director, Agricultural Planning (Programmes and Projects) | 63 | |
| 1 | 1 | (64) | Assistant Director, Agricultural Planning (Policy, Research and Planning) | 63 | |
| 3 | 3 | (65) | Planning Officer III | 60 | |
| 1 | 1 | (66) | Senior Economist | 60 | |
| 2 | 2 | (67) | Senior Project Analyst | 60 | |
| 2 | 2 | (68) | Project Analyst II | 53E | |
| 1 | 1 | (69) | Agricultural Economist I | 56 | |
| 1 | 1 | (70) | Project Officer III | 55F | |

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|--|-----------|
| 2021 | 2022 | | | |
| 5 | 5 | (71) | Planning Officer II | 53E |
| 2 | 2 | (72) | Project Officer II | 49G |
| 7 | 7 | (73) | Planning Officer I | 46 |
| 2 | 2 | (74) | Project Officer I | 45 |
| 12 | 12 | (75) | Clerical Establishment - | |
| | | | 1 Clerk III | 24E |
| | | | 1 Clerk Stenographer III | 26C |
| | | | 2 Clerk Stenographer I/II | 15/20 |
| | | | 1 Clerk I | 14 |
| | | | 5 Clerk Typist I | 13 |
| | | | 2 Clerk II | 20C |
| 1 | 1 | (76) | Library Assistant I | 17 |
| 1 | 1 | (77) | Statistician I | 46 |
| 1 | 1 | (78) | Statistical Officer III | 41D |
| 2 | 2 | (79) | Statistical Officer II | 31A |
| 2 | 2 | (80) | Statistical Officer I | 22 |
| 2 | 2 | (81) | Statistical Aide | 11 |
| 1 | 1 | (82) | Messenger I | 9 |
| | | | Land Administration Division | |
| 1 | 1 | (83) | Agricultural Officer II | 53E |
| | | | Land and Water Development Agriculture Engineering and Development Division | |
| 1 | 1 | (84) | Director, Land and Water Development | 65 |
| 1 | 1 | (85) | Technical Officer | 63 |
| 1 | 1 | (86) | Chief Agricultural Engineer | 62 |
| 2 | 2 | (87) | Topographer | 35 |
| 1 | 1 | (88) | Draughtsman II | 30F |
| 1 | 1 | (89) | Draughtsman I | 27A |
| 1 | 1 | (90) | Administrative Assistant | 35F |
| 1 | 1 | (91) | Equipment Supervisor | 28 |
| 1 | 1 | (92) | Stores Clerk II | 20C |
| 2 | 2 | (93) | Stores Attendant | 8 |
| 1 | 1 | (94) | Mechanical Supervisor I | 38G |
| 1 | 1 | (95) | Transport Foreman I | 22 |
| 4 | 4 | (96) | Engineering Assistant II | 34E |
| 3 | 3 | (97) | Engineering Assistant I | 28 |
| 5 | 5 | (98) | Works Supervisor I | 28 |
| 1 | 1 | (99) | Refrigeration Foreman I | 28 |
| 1 | 1 | (100) | Engineering Surveying Technician II | 34E |
| 2 | 2 | (101) | Engineering Surveying Technician I | 28 |
| 1 | 1 | (102) | Scientific Assistant I | 23 |
| 1 | 1 | (103) | Laboratory Assistant I | 15 |
| 9 | 9 | (104) | Clerical Establishment - | |
| | | | 1 Clerk II | 20C |
| | | | 3 Clerk I | 14 |
| | | | 1 Clerk Stenographer III | 26C |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | | 3 Clerk Typist I | 13 |
| | | (105) | Temporary Staff - | |
| | | | 1 Accounting Assistant | 25E |
| | | | 4 Clerk I | 14 |

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|---|-----------|
| 2021 | 2022 | | | |
| | | | Project Unit | |
| 1 | 1 | (106) | Deputy Project Director | 63 |
| 1 | 1 | (107) | Civil Engineer II | 59D |
| 1 | 1 | (108) | Hydrologist | 56 |
| 1 | 1 | (109) | Soil Scientist | 56 |
| 1 | 1 | (110) | Research Officer II | 53E |
| 1 | 1 | (111) | Planning Officer II | 53E |
| 2 | 2 | (112) | Planning Officer I | 46 |
| 2 | 2 | (113) | Engineering Assistant II | 34E |
| 1 | 1 | (114) | Topographer | 35 |
| 3 | 3 | (115) | Agricultural Assistant III | 40G |
| 2 | 2 | (116) | Agricultural Assistant II | 36F |
| 1 | 1 | (117) | Administrative Officer II | 46D |
| 1 | 1 | (118) | Clerk III | 24E |
| 1 | 1 | (119) | Clerk II | 20C |
| 2 | 2 | (120) | Clerk Stenographer III | 26C |
| 1 | 1 | (121) | Clerk Stenographer I/II | 15/20 |
| 2 | 2 | (122) | Clerk Typist I | 13 |
| 1 | 1 | (123) | Messenger I | 9 |
| 1 | 1 | (124) | Office Attendant | 4 |
| | | | Human Resource Management Division | |
| 1 | 1 | (125) | Director, Human Resource | 67 |
| 2 | 2 | (126) | Senior Human Resource Officer | 63 |
| 1 | 1 | (127) | Human Resource Officer III | 58E |
| 3 | 3 | (128) | Human Resource Officer II | 53E |
| 2 | 2 | (129) | Human Resource Officer I | 46 |
| | | | Miscellaneous | |
| 1 | 1 | (130) | Agricultural Engineer II | 59D |
| 9 | 9 | (131) | Agricultural Engineer I | 53 |
| 117 | 117 | (132) | Agricultural Officer I | 46 |
| 1 | 1 | (133) | Agricultural Officer II | 53 |
| | | | Agriculture Technical | |
| 1 | 1 | (134) | Chief Technical Officer (Agriculture) | 68 |
| | | | Crop Research Division | |
| 1 | 1 | (135) | Technical Officer (Agriculture) | 63 |
| 1 | 1 | (136) | Chief Agricultural Engineer | 62 |
| 1 | 1 | (137) | Agricultural Engineer II | 59D |
| 7 | 7 | (138) | Agronomist | 56 |
| 1 | 1 | (139) | Biometrician | 56 |
| 2 | 2 | (140) | Agricultural Entomologist | 56 |
| 4 | 4 | (141) | Plant Pathologist | 56 |
| 1 | 1 | (142) | Soil Chemist | 56 |
| 1 | 1 | (143) | Analytical Chemist | 56 |
| 1 | 1 | (144) | Biochemist II | 56 |
| 2 | 2 | (145) | Soil Scientist | 56 |
| 2 | 2 | (146) | Soil Research Technician | 39F |

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|-------------------------------------|-----------|
| 2021 | 2022 | | | |
| 1 | 1 | (147) | Librarian III | 56G |
| 1 | 1 | (148) | Library Assistant I | 17 |
| 2 | 2 | (149) | Draughtsman I | 27A |
| 2 | 2 | (150) | Agricultural Officer I | 46 |
| 2 | 2 | (151) | Agricultural Assistant III | 40G |
| 12 | 12 | (152) | Agricultural Assistant II | 36F |
| 16 | 16 | (153) | Agricultural Assistant I | 30 |
| 5 | 5 | (154) | Agricultural Technical Aide | 23 |
| 2 | 2 | (155) | Scientific Assistant II | 29C |
| 10 | 10 | (156) | Scientific Assistant I | 23 |
| 1 | 1 | (157) | Building Supervisor | 38G |
| 1 | 1 | (158) | Workshop Foreman | 28 |
| 1 | 1 | (159) | Works Foreman | 18 |
| 1 | 1 | (160) | Mechanical Supervisor I | 38G |
| 1 | 1 | (161) | Transport Foreman I | 20 |
| 16 | 16 | (162) | Plant Quarantine Guard | 15 |
| 13 | 13 | (163) | Plant Protection Attendant | 9 |
| 1 | 1 | (164) | Estate Sergeant | 31C |
| 3 | 3 | (165) | Estate Corporal | 24C |
| 23 | 23 | (166) | Estate Constable | 17/20C |
| 6 | 6 | (167) | Laboratory Assistant I | 15 |
| 3 | 3 | (168) | Clerical Establishment- | |
| | | | 1 Clerk III | 24E |
| | | | 1 Clerk II | 20C |
| | | | 1 Clerk I | 14 |
| | | (169) | Temporary Staff- | |
| | | | 1 Agricultural Technical Aide | 15 |
| | | | 1 Clerk Typist 1 | 13 |
| 1 | 1 | (170) | Deputy Director, Research (Coconut) | 63 |
| 2 | 2 | (171) | Agricultural Entomologist | 56 |
| 3 | 3 | (172) | Agricultural Assistant II | 36F |
| | | | Extension Services | |
| 1 | 1 | (173) | Technical Officer (Agriculture) | 63 |
| 4 | 4 | (174) | Agricultural Officer II | 53E |
| 8 | 8 | (175) | Agricultural Officer I | 46 |
| 19 | 19 | (176) | Agricultural Assistant III | 40G |
| 30 | 30 | (177) | Agricultural Assistant II | 36F |
| 53 | 53 | (178) | Agricultural Assistant I | 30 |
| 27 | 27 | (179) | Agricultural Extension Aide | 23 |
| 1 | 1 | (180) | Photographer II | 26E |
| 17 | 17 | (181) | Clerical Establishment- | |
| | | | 1 Clerk III | 24E |
| | | | 7 Clerk II | 20C |
| | | | 5 Clerk I | 14 |
| | | | 4 Clerk Typist I | 13 |
| 1 | 1 | (182) | Stores Clerk I | 14 |
| 1 | 1 | (183) | Administrative Officer IV | 54D |
| 1 | 1 | (184) | Administrative Officer II | 46D |
| 7 | 7 | (185) | Clerical Establishment- | |
| | | | 2 Clerk II | 20C |
| | | | 3 Clerk I | 14 |
| | | | 2 Clerk Typist I | 13 |
| 8 | 8 | (186) | Field Interviewer I | 25 |

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

| Establishment | | Item No. | Range No. | Explanations | |
|---------------|------|----------|---|-------------------------|--|
| 2021 | 2022 | | | | |
| | | (187) | Temporary Staff- 10 Agricultural Extension Aide 1 Administrative Officer II | 23 46D | (187) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 1, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division) |
| | | | Audio-Visual Aid | | |
| 1 | 1 | (188) | Motor Vehicle Driver - Operator II | 22E | |
| 1 | 1 | (189) | Motor Vehicle Driver - Operator I | 18 | |
| 53 | 53 | (190) | Agricultural Assistant I | 30 | |
| 1 | 1 | (191) | Draughtsman I | 27A | |
| 3 | 3 | (192) | Illustrator | 34 | |
| | | | Development | | |
| 1 | 1 | (193) | Technical Officer (Agriculture) | 63 | |
| 3 | 3 | (194) | Agricultural Officer I | 46 | |
| 2 | 2 | (195) | Agricultural Engineer II | 59D | |
| 4 | 4 | (196) | Agricultural Assistant II | 36F | |
| 6 | 6 | (197) | Agricultural Assistant I | 30 | |
| 1 | 1 | (198) | Tractor Pool Supervisor | 34 | |
| 2 | 2 | (199) | Clerical Establishment- 1 Clerk II 1 Clerk Typist I | 20C 13 | |
| | | | Farmers Training Centre | | |
| 1 | 1 | (200) | Agricultural Officer I | 46 | |
| 2 | 2 | (201) | Agricultural Assistant III | 40G | |
| 1 | 1 | (202) | Clerk II | 20C | |
| 1 | 1 | (203) | Clerk Typist I | 13 | |
| 1 | 1 | (204) | Hostel Manageress | 23 | |
| 3 | 3 | (205) | Cook I | 16 | |
| 6 | 6 | (206) | Maid I | 4 | |
| 2 | 2 | (207) | Handyman | 6 | |
| | | | State Lands Development Programme Division | | |
| 1 | 1 | (208) | Deputy Project Director | 60 | |
| 1 | 1 | (209) | Agricultural Officer II | 53E | |
| 3 | 3 | (210) | Agricultural Officer I | 46 | |
| 1 | 1 | (211) | Project Accountant (Accountant II) | 35G | |
| 1 | 1 | (212) | Livestock Officer | 56 | |
| 13 | 13 | (213) | Agricultural Assistant III | 40G | |
| 20 | 20 | (214) | Agricultural Assistant II | 36F | |
| 1 | 1 | (215) | Draughtsman I | 27A | |
| 1 | 1 | (216) | Storekeeper I | 24E | |
| 4 | 4 | (217) | Stores Clerk II | 20C | |
| 1 | 1 | (218) | Farm Record Analyst | 46 | |
| 23 | 23 | (219) | Clerical Establishment - 1 Clerk IV 4 Clerk III 4 Clerk II 4 Clerk I | 30C 24E 20C 14 | |

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|--|--------------|
| 2021 | 2022 | | | |
| | | | 3 Clerk Stenographer I/II | 15/20 |
| | | | 7 Clerk Typist I | 13 |
| 1 | 1 | (220) | Estate Corporal | 24C |
| 6 | 6 | (221) | Estate Constable | 17/20C |
| | | | Agriculture Services Horticultural Division | |
| 1 | 1 | (222) | Technical Officer | 63 |
| 2 | 2 | (223) | Agricultural Assistant III | 40G |
| 1 | 1 | (224) | Agricultural Assistant II | 36F |
| 11 | 11 | (225) | Agricultural Assistant I | 30 |
| 14 | 14 | (226) | Clerical Establishment- | |
| | | | 3 Clerk III | 24E |
| | | | 2 Clerk II | 20C |
| | | | 8 Clerk I | 14 |
| | | | 1 Clerk Typist I | 13 |
| 3 | 3 | (227) | Storekeeper I | 24E |
| 1 | 1 | (228) | Estate Sergeant | 31C |
| 5 | 5 | (229) | Estate Corporal | 24C |
| 23 | 23 | (230) | Estate Constable | 17/20C |
| 1 | 1 | (231) | Works Foreman II | 24C |
| 1 | 1 | (232) | Workshop Foreman | 28 |
| | | | Animal Production and Health | |
| 1 | 1 | (233) | Technical Officer (Agriculture) | 63 |
| 2 | 2 | (234) | Veterinary Pathologist | 61 |
| 1 | 1 | (235) | Senior Veterinary Officer | 61 |
| 11 | 11 | (236) | Veterinary Officer | 56 |
| 1 | 1 | (237) | Zoologist | 56 |
| 1 | 1 | (238) | Microbiologist | 56 |
| 8 | 8 | (239) | Agricultural Assistant II | 36F |
| 1 | 1 | (240) | Agricultural Assistant I | 30 |
| 4 | 4 | (241) | Anti-Rabies Assistant II | 24E |
| 20 | 20 | (242) | Anti-Rabies Assistant I | 20 |
| 1 | 1 | (243) | Medical Laboratory Technician II | 40F |
| 6 | 6 | (244) | Medical Laboratory Technician I | 34C |
| 2 | 2 | (245) | Animal Health Assistant III | 40G |
| 6 | 6 | (246) | Animal Health Assistant II | 36F |
| 21 | 21 | (247) | Animal Health Assistant I | 30 |
| 7 | 7 | (248) | Animal Attendant | 9 |
| 1 | 1 | (249) | Laboratory Assistant II | 20D |
| 3 | 3 | (250) | Laboratory Assistant I | 15 |
| 5 | 5 | (251) | Clerical Establishment- | |
| | | | 1 Clerk II | 20C |
| | | | 1 Clerk I | 14 |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | | 2 Clerk Typist I | 13 |
| 1 | 1 | (252) | Stores Clerk II | 20C |
| | | (253) | 1 Part-time Cleaner | |

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|---|
| 2021 | 2022 | | | | |
| | | | Animal Production and Research Division | | |
| 1 | 1 | (254) | Technical Officer (Agriculture) | 63 | |
| 1 | 1 | (255) | Agronomist | 56 | |
| 2 | 2 | (256) | Veterinary Officer | 56 | |
| 1 | 1 | (257) | Veterinary Physiologist | 61 | |
| 1 | 1 | (258) | Agricultural Officer I | 46 | |
| 4 | 4 | (259) | Livestock Officer | 56 | |
| 1 | 1 | (260) | Agricultural Assistant III | 40G | |
| 2 | 2 | (261) | Agricultural Assistant II | 36F | |
| 5 | 5 | (262) | Agricultural Assistant I | 30 | |
| 2 | 2 | (263) | Artificial Insemination Technician II | 30D | |
| 15 | 15 | (264) | Artificial Insemination Technician I | 25 | |
| 1 | 1 | (265) | Dairy Technician | 17 | |
| 6 | 6 | (266) | Clerical Establishment- | | |
| | | | 1 Clerk II | 20C | |
| | | | 2 Clerk I | 14 | |
| | | | 3 Clerk Typist I | 13 | |
| 2 | 2 | (267) | Estate Corporal | 24C | |
| 19 | 19 | (268) | Estate Constable | 17/20C | |
| 1 | 1 | (269) | Storekeeper I | 24E | |
| 2 | 2 | (270) | Stores Clerk II | 20C | |
| | | | Irrigation Planning and Management Division | | |
| 1 | 1 | (271) | Director | | (271) To be classified by the Chief Personnel Officer |
| 1 | 1 | (272) | Land Information Systems Administrator | 61 | |
| | | | Supernumeraries | | |
| | | (273) | 1 Accounting Assistant | 25E | |
| | | (274) | 1 Manager | 60 | |
| | | (275) | 3 Agricultural Officer I | 46 | |
| | | (276) | 1 Agricultural Assistant II | 36F | |
| | | (277) | 1 Agricultural Assistant I | 30 | |
| | | (278) | 1 Clerk IV | 30C | |
| | | (279) | 1 Clerk II | 20C | |
| | | (280) | 1 Title Clerk | 23 | |
| | | (281) | 1 Clerk Typist I | 13 | |
| | | (282) | 6 Clerk I | 14 | |
| | | | Pension and Leave Unit | | |
| | | (283) | Temporary Staff: | | (283) The continued existence of the life of the Pension and Leave Unit for an additional three (3) years with effect from May 1, 2012 and the extension of the five (5) temporary positions with effect from May 1, 2012. Cabinet Minute No. 645 dated March 22, 2012. |
| | | | 1 Administrative Officer II | 46D | |
| | | | 2 Auditing Assistant | 30C | |
| | | | 2 Clerk Typist | 13 | |
| | | | Horticulture Botanic Gardens | | |
| 1 | 1 | (284) | Director, Horticulture Services | 63 | |
| 1 | 1 | (285) | Deputy Director | | (285)-(288) To be classified by the Chief Personnel Officer |

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|-----------|---|
| 2021 | 2022 | | | | |
| 1 | 1 | (286) | Plant Ecologist | | |
| 1 | 1 | (287) | Horticultural Officer III | | |
| 1 | 1 | (288) | Horticultural Technical Aide II | | |
| 1 | 1 | (289) | Botanist | 56 | |
| 1 | 1 | (290) | Landscape Architect | 59D | |
| 4 | 4 | (291) | Agricultural Officer I | 46 | |
| 2 | 2 | (292) | Agricultural Assistant III | 40G | |
| 1 | 1 | (293) | Agricultural Assistant II | 36F | |
| 3 | 3 | (294) | Agricultural Assistant I | 30 | |
| 1 | 1 | (295) | Agricultural Technical Aide | 23 | |
| 1 | 1 | (296) | Administrative Assistant | 35F | |
| 5 | 5 | (297) | Clerical Establishment- | | |
| | | | 1 Clerk Stenographer III | 26C | |
| | | | 1 Clerk III | 24E | |
| | | | 1 Clerk II | 20C | |
| | | | 2 Clerk I | 14 | |
| 1 | 1 | (298) | Cashier I | 15 | |
| | | (299) | Temporary Staff- | | (299) The continued existence of two (2) temporary posts extended with effect from October 1, 2006 for one (1) year. Cabinet Minute No. 1064 dated May 3, 2007. |
| | | | 1 Accounting Assistant | 25E | |
| | | | 1 Storekeeper I | 24E | |
| | | | La Pastora Plant Propagating Station | | |
| 1 | 1 | (300) | Agricultural Assistant III | 40G | |
| 1 | 1 | (301) | Agricultural Assistant II | 36F | |
| 2 | 2 | (302) | Clerical Establishment - | | |
| | | | 1 Clerk III | 24E | |
| | | | 1 Clerk II | 20C | |
| | | (303) | Temporary Staff - | | |
| | | | 1 Clerk I | 14 | |
| | | | SURVEYS AND MAPPING | | |
| 1 | 1 | (304) | Director of Surveys | 67 | |
| 16 | 16 | (305) | Clerical Establishment: | | |
| | | | 2 Clerk III | 24E | |
| | | | 2 Clerk II | 20C | |
| | | | 8 Clerk I | 14 | |
| | | | 1 Clerk Stenographer I/II | 15/20 | |
| | | | 3 Clerk Typist I | 13 | |
| 2 | 2 | (306) | Messenger Establishment: | | |
| | | | 1 Messenger I | 9 | |
| | | | 1 Messenger II | 14D | |
| 1 | 1 | (307) | Receptionist/Telephone Operator | 13 | |
| 1 | 1 | (308) | Vault Attendant | 10 | |
| 1 | 1 | (309) | 1 Administrative Officer II | 46D | |
| 1 | 1 | (310) | 1 Administrative Assistant | 35F | |
| 1 | 1 | (311) | 1 Clerk IV | 30C | |

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|---|-----------|
| 2021 | 2022 | | | |
| 1 | 1 | (312) | 1 Clerk II | 20C |
| 80 | 80 | (313) | Patrolman | 9 |
| 3 | 3 | (314) | Inspector of State Lands | 26C |
| | | (315) | Temporary Posts: 12 Land Surveyor II | 59D |
| | | | Surveys | |
| 3 | 3 | (316) | Land Surveyor III | 61 |
| 3 | 3 | (317) | Land Surveyor II | 59D |
| 20 | 20 | (318) | Graduate Surveyor/Land Surveyor I | 46/53 |
| 5 | 5 | (319) | Draughtsman III | 34G |
| 13 | 13 | (320) | Draughtsman II | 30F |
| 30 | 30 | (321) | Draughtsman I | 27A |
| 10 | 10 | (322) | Draughting Assistant | 19 |
| 4 | 4 | (323) | Geodetic Computer | 20 |
| 1 | 1 | (324) | Printing Operator II | 19F |
| 1 | 1 | (325) | Vault Attendant II | 15D |
| 4 | 4 | (326) | Stereoplotter Operator | 30F |
| 5 | 5 | (327) | Chainman | 15 |
| 6 | 6 | (328) | Patrolman | 9 |
| 4 | 4 | (329) | Land Surveying Assistant | 20D |
| 2 | 2 | (330) | Drawing Office Supervisor | 38G |
| 1 | 1 | (331) | Supervisor, Mapping and Control Records | 24 |
| | | | Framework and Training | |
| 6 | 6 | (332) | Topographer | 35 |
| 4 | 4 | (333) | Graduate Surveyor/Land Surveyor I | 46/53 |
| 2 | 2 | (334) | Draughtsman I | 27A |
| | | | Lithography | |
| 1 | 1 | (335) | Lithographer III | 34E |
| 3 | 3 | (336) | Lithographer II | 28A |
| 1 | 1 | (337) | Draughtsman I | 27A |
| 8 | 8 | (338) | Lithographer I | 19 |
| 2 | 2 | (339) | Cleaner I | 4 |
| | | | Lands | |
| 1 | 1 | (340) | Commissioner of State Lands | 67 |
| 8 | 8 | (341) | Assistant Inspector of State Lands | 20 |
| | | | Acquisition and Valuation | |
| 1 | 1 | (342) | Administrative Assistant | 35F |
| 1 | 1 | (343) | Valuer II | 38 |
| 3 | 3 | (344) | Title Clerk | 23 |
| 1 | 1 | (345) | Valuer I | 28 |
| 1 | 1 | (346) | Clerk Typist I | 13 |
| 1 | 1 | (347) | Clerk III | 24E |
| 1 | 1 | (348) | Clerk II | 20C |

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|-----------|---|
| 2021 | 2022 | | | | |
| | | | Deeds, Ownership, Leases, Sales | | |
| 1 | 1 | (349) | Inspector of State Lands | 26C | |
| 1 | 1 | (350) | Draughtsman II | 30F | |
| | | | Oil Leases | | |
| 1 | 1 | (351) | Clerk III | 24E | |
| 1 | 1 | (352) | Draughtsman I | 27A | |
| | | | Hydrographic Surveying Section | | |
| 1 | 1 | (353) | Hydrographic Surveyor III | 61 | |
| 1 | 1 | (354) | Hydrographic Surveyor II | 59D | |
| 2 | 2 | (355) | Hydrographic Surveyor I | 53 | |
| 6 | 6 | (356) | Hydrographic Surveying Assistant | 35 | |
| 1 | 1 | (357) | Telecommunications and Electronic Technician II | 35D | |
| 2 | 2 | (358) | Telecommunications and Electronic Technician I | 28 | |
| 1 | 1 | (359) | Clerk Stenographer I/II | 15/20 | |
| 1 | 1 | (360) | Clerk I | 14 | |
| 1 | 1 | (361) | Chauffeur/Messenger | 17 | |
| | | | Survey Launch | | |
| 1 | 1 | (362) | Master | 35F | |
| 1 | 1 | (363) | Mate | 24C | |
| 1 | 1 | (364) | Marine Engineer | 30 | |
| 2 | 2 | (365) | Seaman | 14 | |
| | | | Marine Cartographic | | |
| 1 | 1 | (366) | Draughtsman II | 30F | |
| 1 | 1 | (367) | Draughtsman I | 27A | |
| | | | Land Management | | |
| 2 | 2 | (368) | Deputy Commissioner of State Lands | 65 | |
| 2 | 2 | (369) | Assistant Commissioner of State Lands | 63 | |
| 1 | 1 | (370) | State Lands Management Officer II | 56 | |
| 1 | 1 | (371) | Cashier II | 22B | |
| | | | Land Administration Division | | |
| 1 | 1 | (372) | Administrative Officer II | 46D | |
| 1 | 1 | (373) | Clerk Stenographer I/II | 15/20 | |
| | | (374) | Temporary Staff - | | (374) Thirty-three (33) temporary posts created with effect from October 1, 2001. Cabinet Minute No 1340 dated July 19, 2000. |
| | | | 1 Clerk I | 14 | |
| | | | 1 Land Information Systems Administrator | 61 | |
| | | | 3 Land Information Systems Supervisor | 53 | |
| | | | 23 Data Enumerator | 17 | |
| | | | 5 EDP Data Conversion Equipment Operator | 19 | |

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---------------------------------------|-----------|--|
| 2021 | 2022 | | | | |
| | | | Fisheries (Fisheries Division) | | |
| 1 | 1 | (375) | Director, Fisheries Division | 65 | |
| 1 | 1 | (376) | Senior Fisheries Officer | 63 | |
| 4 | 4 | (377) | Clerical Establishment- | | |
| | | | 1 Clerk II | 20C | |
| | | | 1 Clerk I | 14 | |
| | | | 1 Clerk Stenographer I/II | 15/20 | |
| | | | 1 Clerk Typist I | 13 | |
| 1 | 1 | (378) | Messenger I | 9 | |
| 1 | 1 | (379) | Trawler Captain II | 35F | |
| 1 | 1 | (380) | Trawler Engineer/Fisherman II | 30C | |
| 1 | 1 | (381) | Deckhand/Fisherman | 17 | |
| 1 | 1 | (382) | Cook/Fisherman | 19 | |
| 1 | 1 | (383) | Caretaker I | 6 | |
| | | | Research | | |
| 7 | 7 | (384) | Fisheries Officer | 53 | |
| 1 | 1 | (385) | Clerk IV | 30C | |
| 1 | 1 | (386) | Trawler Captain I | 30C | |
| 1 | 1 | (387) | Trawler Engineer/Fisherman I | 24 | |
| 1 | 1 | (388) | Deckhand/Fisherman | 17 | |
| 4 | 4 | (389) | Fisheries Assistant | 20 | |
| | | | Fish Culture | | |
| 1 | 1 | (390) | Fish Culturist | 53 | |
| 3 | 3 | (391) | Fisheries Assistant | 20 | |
| 1 | 1 | (392) | Caretaker, Fish Farm | 18 | |
| 1 | 1 | (393) | Fisheries Extension Officer | 25 | |
| 1 | 1 | (394) | Trawler Captain I | 30C | |
| | | (395) | Temporary Staff- | | |
| | | | 1 Training Officer II | 53 | |
| | | | 3 Technical Instructors | 36F | |
| | | | 1 Bursar | 40 | |
| | | | 1 Accounting Assistant | 25E | |
| | | | 1 Food Production Assistant | 13 | |
| 4 | 4 | (396) | Fisheries Officer | 53 | |
| 4 | 4 | (397) | Scientific Assistant I | 23 | |
| | | | GORTT/UNDP Project | | |
| 2 | 2 | (398) | Fisheries Officer | 53 | |
| 3 | 3 | (399) | Scientific Assistant I | 23 | |
| | | | FORESTRY DIVISION | | |
| | | | Head Office | | |
| 1 | 1 | (400) | Conservator of Forests | 67 | |
| 1 | 1 | (401) | Deputy Conservator of Forests | 64 | |
| 1 | 1 | (402) | Civil Engineer I | 53 | |
| 1 | 1 | (403) | GIS Specialist | | (403)-(405) Posts to be classified by the Chief Personnel Officer. |
| 1 | 1 | (404) | Watershed Management Specialist | | |
| 1 | 1 | (405) | Forest Research Specialist | | |

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| Establishment | | Item No. | | Range No. | Explanations |
|--|------|----------|----------------------------------|-----------|--|
| 2021 | 2022 | | | | |
| 1 | 1 | (406) | Senior Planning Officer | 60 | |
| 1 | 1 | (407) | Assistant Conservator of Forests | 46 | |
| 1 | 1 | (408) | Land Surveyor | 53/59 | |
| | | (409) | Temporary Staff - | | |
| | | | 6 Forester II | 36F | |
| | | | 3 Forester I | 30 | |
| 27 | 27 | (410) | Motor Vehicle Driver | 17 | |
| Management North (Administration) | | | | | |
| 1 | 1 | (411) | Administrative Assistant | 35F | |
| | | (412) | Temporary Staff - | | (412) One (1) temporary post extended for one (1) year with effect from October 1, 2006. Cabinet Minute No.1064 dated May 3, 2007. |
| | | | 1 Accountant I | 31C | |
| 16 | 16 | (413) | Clerical Establishment | | |
| | | | 1 Clerk III | 24E | |
| | | | 3 Clerk II | 20C | |
| | | | 6 Clerk I | 14 | |
| | | | 3 Clerk/Stenographer I/II | 15/20 | |
| | | | 3 Clerk/Typist I | 13 | |
| 1 | 1 | (414) | Storekeeper I | 24E | |
| 1 | 1 | (415) | Stores Clerk I | 14 | |
| 3 | 3 | (416) | Messenger I | 9 | |
| 1 | 1 | (417) | Forest Ranger II | 31C | |
| 1 | 1 | (418) | Cleaner I | 4 | |
| | | (419) | Temporary Staff - | | |
| | | | 1 Clerk/Stenographer III | 26C | |
| | | | 1 Accounting Assistant | 25E | |
| Management South (Administration) | | | | | |
| 1 | 1 | (420) | Project Director | 63 | (420) Subject to reclassification by the Chief Personnel Officer |
| 3 | 3 | (421) | Forest Ranger I | 21/24C | |
| 6 | 6 | (422) | Clerical Establishment | | |
| | | | 2 Clerk III | 24E | |
| | | | 3 Clerk I | 14 | |
| | | | 1 Clerk/Typist I | 13 | |
| 1 | 1 | (423) | Messenger I | 9 | |
| National Parks Unit | | | | | |
| 1 | 1 | (424) | Assistant Conservator of Forests | 46 | |
| 1 | 1 | (425) | Forester II | 36F | |
| 7 | 7 | (426) | Forester I | 30 | |
| 8 | 8 | (427) | Forest Ranger II | 31C | |
| 13 | 13 | (428) | Forest Ranger I | 21/24C | |
| | | (429) | Temporary Staff - | | |
| | | | 1 Forester III | 40G | |
| Forestry Information Unit/MTS | | | | | |
| 1 | 1 | (430) | Assistant Conservator of Forests | 46 | |
| 1 | 1 | (431) | Forester II | 36F | |
| 13 | 13 | (432) | Forester I | 30 | |

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| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|--|-------------------------------|
| 2021 | 2022 | | | |
| | | | Community/Social Forestry and Agroforestry | |
| 1 | 1 | (433) | Director Forest Resource Inventory and Management | 63 |
| 1 | 1 | (434) | Assistant Conservator of Forests | 46 |
| 2 | 2 | (435) | Forester III | 40G |
| 1 | 1 | (436) | Forester II | 36F |
| 8 | 8 | (437) | Forester I | 30 |
| 2 | 2 | (438) | Forest Ranger II | 31C |
| 1 | 1 | (439) | Forest Ranger I | 21/24C |
| 1 | 1 | (440) | Clerical Establishment - 1 Clerk/Stenographer I/II | 15/20 |
| | | (441) | Temporary Staff - 2 Clerk I | 14 |
| | | | Planning and Research | |
| 1 | 1 | (442) | Deputy Project Director | 60 |
| 1 | 1 | (443) | Forester III | 40G |
| 3 | 3 | (444) | Engineering Surveying Tech. II | 34E |
| 1 | 1 | (445) | Draughtsman II | 30F |
| 1 | 1 | (446) | Draughtsman I | 27A |
| | | (447) | Temporary Staff - 1 Draughtsman II 1 Draughtsman I 1 E.D.P. Data Conversion Equipment Operator 1 Computer Programmer II 1 Statistical Officer I | 30F 27A 19 47E 22 |
| 2 | 2 | (448) | Chainman | 15 |
| | | | Wildlife Unit | |
| 1 | 1 | (449) | Wildlife Biologist | 56 |
| 1 | 1 | (450) | Forester II | 36F |
| 6 | 6 | (451) | Forester I | 30 |
| | | (452) | Temporary Staff - 1 Clerk/Typist I | 13 |
| 3 | 3 | (453) | Forest Ranger II | 31C |
| 3 | 3 | (454) | Forest Ranger I | 21/24C |
| 1 | 1 | (455) | Agricultural Assistant I | 30 |
| 3 | 3 | (456) | Game Warden I | 21/24C |
| | | | Fire Protection/Incentive Programme | |
| 1 | 1 | (457) | Forester III | 40G |
| 1 | 1 | (458) | Forester II | 36F |
| 6 | 6 | (459) | Forester I | 30 |
| 1 | 1 | (460) | Forest Ranger I | 21/24C |
| | | (461) | Temporary Staff - 1 Forester III | 40G |

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

| Establishment | | Item No. | Explanations | Range No. |
|----------------------------------|------|----------|--|-----------|
| 2021 | 2022 | | | |
| North Central Conservancy | | | | |
| 1 | 1 | (462) | Assistant Conservator of Forests | 46 |
| 1 | 1 | (463) | Forester III | 40G |
| 2 | 2 | (464) | Forester II | 36F |
| 9 | 9 | (465) | Forester I | 30 |
| 2 | 2 | (466) | Forest Ranger II | 31C |
| 6 | 6 | (467) | Forest Ranger I | 21/24C |
| 1 | 1 | (468) | Game Warden II | 31C |
| 5 | 5 | (469) | Game Warden I | 21/24C |
| 1 | 1 | (470) | Motor Vehicle Driver | 17 |
| South East Conservancy | | | | |
| 1 | 1 | (471) | Assistant Conservator of Forests | 46 |
| 1 | 1 | (472) | Forester III | 40G |
| 2 | 2 | (473) | Forester II | 36F |
| 7 | 7 | (474) | Forester I | 30 |
| 2 | 2 | (475) | Forest Ranger II | 31C |
| 7 | 7 | (476) | Forest Ranger I | 21/24C |
| 1 | 1 | (477) | Game Warden II | 31C |
| 11 | 11 | (478) | Game Warden I | 21/24C |
| 1 | 1 | (479) | Motor Vehicle Driver | 17 |
| South Central Conservancy | | | | |
| 1 | 1 | (480) | Assistant Conservator of Forests | 46 |
| 1 | 1 | (481) | Forester III | 40G |
| 2 | 2 | (482) | Forester II | 36F |
| 11 | 11 | (483) | Forester I | 30 |
| 1 | 1 | (484) | Forest Ranger II | 31C |
| 5 | 5 | (485) | Forest Ranger I | 21/24C |
| 3 | 3 | (486) | Game Warden I | 21/24C |
| North West Conservancy | | | | |
| 1 | 1 | (487) | Assistant Conservator of Forests | 46 |
| 2 | 2 | (488) | Forester II | 36F |
| 12 | 12 | (489) | Forester I | 30 |
| 4 | 4 | (490) | Forest Ranger II | 31C |
| 4 | 4 | (491) | Forest Ranger I | 21/24C |
| 1 | 1 | (492) | Game Warden II | 31C |
| 1 | 1 | (493) | Motor Vehicle Driver | 17 |
| 1 | 1 | (494) | Transport Foreman I | 22 |
| 2 | 2 | (495) | Clerical Establishment - 1 Clerk II | 20C |
| | | | 1 Clerk I | 14 |
| 1 | 1 | (496) | Stores Clerk II | 20C |
| 1 | 1 | (497) | Agricultural Assistant III | 40G |
| 2 | 2 | (498) | Agricultural Assistant II | 36F |
| 1 | 1 | (499) | Agricultural Assistant I | 30 |
| 3 | 3 | (500) | Game Warden I | 21/24C |
| | | (501) | Temporary Staff - 1 Forester III | 40G |
| | | | 1 Clerk/Typist I | 13 |

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|----------------------------------|-----------|---|
| 2021 | 2022 | | | | |
| | | | North East Conservancy | | |
| 1 | 1 | (502) | Assistant Conservator of Forests | 46 | |
| 1 | 1 | (503) | Forester III | 40G | |
| 2 | 2 | (504) | Forester II | 36F | |
| 12 | 12 | (505) | Forester I | 30 | |
| 1 | 1 | (506) | Motor Vehicle Driver | 17 | |
| 4 | 4 | (507) | Forest Ranger II | 31C | |
| 5 | 5 | (508) | Forest Ranger I | 21/24C | |
| 1 | 1 | (509) | Game Warden II | 31C | |
| 8 | 8 | (510) | Game Warden I | 21/24C | |
| | | | South West Conservancy | | |
| 1 | 1 | (511) | Assistant Conservator of Forests | 46 | |
| 1 | 1 | (512) | Forester III | 40G | |
| 3 | 3 | (513) | Forester II | 36F | |
| 16 | 16 | (514) | Forester I | 30 | |
| 3 | 3 | (515) | Forest Ranger II | 31C | |
| 6 | 6 | (516) | Forest Ranger I | 21/24C | |
| 2 | 2 | (517) | Game Warden II | 31C | |
| 3 | 3 | (518) | Game Warden I | 21/24C | |
| | | | Procurement Unit | | |
| 1 | 1 | (519) | Chief Procurement Officer | | (519) - (520) Posts to be classified by the Chief Personnel Officer. |
| 2 | 2 | (520) | Senior Procurement Officer | | |
| 4 | 4 | (521) | Procurement Officer | 45 | (521) Subject to review of the classification by the Chief Personnel Officer. |
| 2005 | 2005 | | | | |

**HEAD 78 – MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY
SERVICES**

HEAD :- 78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 5,270,815,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|-------------|
| 01 PERSONNEL EXPENDITURE | 40,124,093 | 42,299,046 | 41,699,046 | 41,390,114 | (308,932) |
| 02 GOODS AND SERVICES | 104,880,474 | 106,731,105 | 112,907,203 | 141,080,059 | 28,172,856 |
| 03 MINOR EQUIPMENT PURCHASES | 50,428 | 2,004,222 | 1,093,900 | 5,859,250 | 4,765,350 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | 5,248,102,142 | 4,758,015,627 | 4,786,165,727 | 5,019,107,150 | 232,941,423 |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | 39,781,446 | 41,175,000 | 40,475,000 | 45,578,427 | 5,103,427 |
| Total Recurrent Expenditure | 5,432,938,583 | 4,950,225,000 | 4,982,340,876 | 5,253,015,000 | 270,674,124 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | 4,442,678 | 13,620,000 | 8,243,750 | 17,800,000 | 9,556,250 |
| Sub-Total Head | 5,437,381,261 | 4,963,845,000 | 4,990,584,626 | 5,270,815,000 | 280,230,374 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | - | - | - | - | - |
| Total Head | 5,437,381,261 | 4,963,845,000 | 4,990,584,626 | 5,270,815,000 | 280,230,374 |

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

| Establishment | | Item | | Range | Explanations |
|---------------|------|------|--|----------|--------------|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| | | (1) | Minister | | |
| | | (2) | Minister in The Ministry of Social Development | | |
| | | | General Administration | | |
| 2 | 2 | (3) | Permanent Secretary | Group 1C | |
| 2 | 2 | (4) | Deputy Permanent Secretary | Group 3A | |
| 1 | 1 | (5) | Chief Technical Officer | 68 | |
| 1 | 1 | (6) | Administrative Officer V | 61 | |
| 3 | 3 | (7) | Administrative Officer II | 46D | |
| 2 | 2 | (8) | Administrative Assistant | 35F | |
| 2 | 2 | (9) | Records Manager II | 46D | |
| 1 | 1 | (10) | Librarian I | 46 | |
| 1 | 1 | (11) | Public Relations Officer II | 34F | |
| 1 | 1 | (12) | Press Officer II | 34F | |
| 1 | 1 | (13) | Director, Finance and Accounts | 65 | |
| 1 | 1 | (14) | Accounting Executive II | 58E | |
| 1 | 1 | (15) | Accounting Executive I | 54 | |
| 2 | 2 | (16) | Accountant II | 35G | |
| 3 | 3 | (17) | Accountant I | 31C | |
| 8 | 8 | (18) | Accounting Assistant | 25E | |
| 2 | 2 | (19) | Cost Inspector | 33 | |
| 2 | 2 | (20) | Paymaster II | 32F | |
| 41 | 41 | (21) | Clerical Establishment - | | |
| | | | 1 Executive Secretary | 35F | |
| | | | 1 Clerk Stenographer IV | 30E | |
| | | | 2 Clerk Stenographer I/II | 15/20 | |
| | | | 2 Clerk IV | 30C | |
| | | | 3 Clerk III | 24E | |
| | | | 9 Clerk II | 20C | |
| | | | 15 Clerk I | 14 | |
| | | | 8 Clerk Typist I | 13 | |
| 1 | 1 | (22) | Motor Vehicle Driver I | 17 | |
| 2 | 2 | (23) | Receptionist/Telephone Operator | 13 | |
| 4 | 4 | (24) | Messenger I | 9 | |
| 4 | 4 | (25) | Cleaner I | 4 | |
| 2 | 2 | (26) | Maid I | 4 | |
| 1 | 1 | (27) | Senior Research Officer | 60 | |
| | | (28) | Temporary Staff- | | |
| | | | 1 Administrative Officer II | 46D | |
| | | | 3 Clerk Stenographer IV | 30E | |
| | | | 2 Chauffeur/Messenger | 17 | |
| | | | 2 Receptionist/Telephone Operator | 13 | |
| | | | 1 Clerk Typist I | 13 | |
| | | | 1 Motor Vehicle Driver/Operator | 18 | |
| | | | 1 Office Assistant | 13 | |
| | | | Research Planning and Implementation Division | | |
| 1 | 1 | (29) | Director of Social Planning & Research | 65 | |
| 2 | 2 | (30) | Senior Planning Officer | 60 | |
| 1 | 1 | (31) | Project Analyst II | 53E | |

**Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|--|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| 4 | 4 | (32) | 46 | Research Officer I |
| 1 | 1 | (33) | 41D | Statistical Officer III |
| 1 | 1 | (34) | 26C | Clerk Stenographer III |
| 1 | 1 | (35) | 15/20 | Clerk Stenographer I/II |
| 2 | 2 | (36) | 13 | Clerk Typist I |
| | | | | Social Investigation Division |
| | | (37) | | Temporary Staff- |
| | | | 26C | 1 Clerk Stenographer III |
| | | | 15/20 | 1 Clerk Stenographer I/II |
| | | | | Policy and Programme Planning and Development |
| | | (38) | | Temporary Staff- |
| | | | 26C | 1 Clerk Stenographer III |
| | | | 15/20 | 1 Clerk Stenographer I/II |
| | | | | Monitoring & Evaluation Division |
| | | (39) | | Temporary Staff- |
| | | | 26C | 1 Clerk Stenographer III |
| | | | 15/20 | 1 Clerk Stenographer I/II |
| | | | | Legal Division |
| | | (40) | | Temporary Staff- |
| | | | 15/20 | 1 Clerk Stenographer I/II |
| | | | | Finance and Accounting |
| | | (41) | | Temporary Staff- |
| | | | 25E | 1 Accounting Assistant |
| | | | | Division of Ageing |
| 1 | 1 | (42) | 26C | Clerk Stenographer III |
| 1 | 1 | (43) | 4 | Cleaner I |
| 1 | 1 | (44) | 4 | Maid I |
| | | | | Human Resource Management Division |
| 1 | 1 | (45) | 67 | Director, Human Resources |
| 2 | 2 | (46) | 63 | Senior Human Resource Officer |
| 3 | 3 | (47) | 58E | Human Resource Officer III |
| 3 | 3 | (48) | 53E | Human Resource Officer II |
| 2 | 2 | (49) | 46 | Human Resource Officer I |
| | | (50) | | Temporary Staff- |
| | | | 24E | 2 Clerk III |
| | | | 15/20 | 1 Clerk Stenographer I/II |

**Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|--------------------------------|------|----------|--|--|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| Social Welfare Division | | | | |
| 1 | 1 | (51) | Director, Social Welfare | 60 |
| 1 | 1 | (52) | Deputy Director, Social Welfare | 54D |
| 1 | 1 | (53) | Administrative Officer II | 46D |
| 1 | 1 | (54) | Administrative Assistant | 35F |
| 2 | 2 | (55) | Social Welfare Supervisor III | 48G |
| 7 | 7 | (56) | Social Welfare Supervisor II | 45F |
| 4 | 4 | (57) | Social Welfare Supervisor I | 40F |
| 27 | 27 | (58) | Social Welfare Adviser II | 34F |
| 75 | 75 | (59) | Social Welfare Adviser I | 29 |
| 1 | 1 | (60) | Accountant II | 35G |
| 1 | 1 | (61) | Accounting Assistant | 25E |
| 79 | 79 | (62) | Clerical Establishment- 3 Clerk IV 7 Clerk III 8 Clerk II 45 Clerk I 4 Clerk Stenographer I/II 12 Clerk Typist I | 30C 24E 20C 14 15/20 13 |
| 1 | 1 | (63) | Motor Vehicle Driver I | 17 |
| 1 | 1 | (64) | Messenger I | 9 |
| 1 | 1 | (65) | Vault Attendant I | 10 |
| 1 | 1 | (66) | Cleaner I | 4 |
| 10 | 10 | (67) | Attendant | 5 |
| 1 | 1 | (68) | Maid I | 4 |
| 1 | 1 | (69) | Office Attendant (Female) | 4 |
| | | (70) | Temporary Staff 20 Clerk I 7 Clerk Typist I | 14 13 |
| Supernumerary | | | | |
| | | (71) | Temporary Staff - 1 Deputy Director, Social Welfare | 54D |
| Disability Affairs Unit | | | | |
| 1 | 1 | (72) | Director, Disability Affairs Unit | 60 |
| 2 | 2 | (73) | Research Officer I | 46 |
| Supernumeraries | | | | |
| | | (74) | 1 Administrative Officer II | 46D |
| | | (75) | 1 Accountant I | 31C |
| Internal Audit Unit | | | | |
| 1 | 1 | (76) | Auditor II | 42E |
| 2 | 2 | (77) | Auditor I | 35F |
| 6 | 6 | (78) | Auditing Assistant | 30C |
| Adult Education | | | | |
| 1 | 1 | (79) | Education Extension Officer II | 53E |
| 1 | 1 | (80) | Education Extension Officer I | 46 |
| 2 | 2 | (81) | Clerical Establishment - 1 Clerk II 1 Clerk Typist I | 20C 13 |

(72) Previously shown as Director. Cabinet Minute No.374 dated March 28, 2001.

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|----------|--|-----------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | | Child Development Centre | |
| 1 | 1 | (82) | Manager, Child Development Centre | 46F |
| 1 | 1 | (83) | Nurse | 32 |
| 2 | 2 | (84) | Nursing Assistant | 22 |
| 1 | 1 | (85) | Clerk II | 20C |
| 1 | 1 | (86) | Clerk Typist I | 13 |
| 1 | 1 | (87) | Motor Vehicle Driver | 17 |
| 1 | 1 | (88) | Laundress I | 10 |
| 1 | 1 | (89) | Janitor | 6 |
| 1 | 1 | (90) | Cleaner I | 4 |
| 1 | 1 | (91) | Cook II | 19F |
| 1 | 1 | (92) | Cook I | 16 |
| 1 | 1 | (93) | Groundsman | 6 |
| 1 | 1 | (94) | Maid I | 4 |
| | | | National Family Services Division | |
| 1 | 1 | (95) | Director | 61 |
| 1 | 1 | (96) | Co-ordinator, Information, Education and Communication | 53 |
| 4 | 4 | (97) | Regional Co-ordinator | 53 |
| 4 | 4 | (98) | Community Family Case Worker | 46 |
| 1 | 1 | (99) | Child Care Officer II | 53E |
| 3 | 3 | (100) | Child Care Officer I | 46 |
| 1 | 1 | (101) | Research Assistant II | 35 |
| 1 | 1 | (102) | Training Officer II | 53E |
| 1 | 1 | (103) | Administrative Officer IV | 54D |
| 1 | 1 | (104) | Clerk Stenographer III | 26C |
| 4 | 4 | (105) | Clerk Typist I | 13 |
| | | | Inter-Disciplinary Child Development Centre | |
| 1 | 1 | (106) | Special Education Teacher II | Grade 4 |
| 3 | 3 | (107) | Special Education Teacher I | Grade 3 |
| 1 | 1 | (108) | Special Education Teacher (Primary) | Grade 1 |
| 391 | 391 | | | |

**HEAD 79 – MINISTRY OF SPORT AND COMMUNITY
DEVELOPMENT**

HEAD :- 79 MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 297,761,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|------------|
| 01 PERSONNEL EXPENDITURE | - | 35,941,000 | 29,495,000 | 35,877,000 | 6,382,000 |
| 02 GOODS AND SERVICES | - | 51,232,150 | 44,690,459 | 50,620,500 | 5,930,041 |
| 03 MINOR EQUIPMENT PURCHASES | - | 184,000 | 1,070 | 184,000 | 182,930 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | - | 196,409,059 | 179,215,948 | 185,779,500 | 6,563,552 |
| Total Recurrent Expenditure | - | 283,766,209 | 253,402,477 | 272,461,000 | 19,058,523 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | - | 12,500,000 | 2,480,005 | 25,300,000 | 22,819,995 |
| Sub-Total Head | - | 296,266,209 | 255,882,482 | 297,761,000 | 41,878,518 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | - | 108,347,000 | 91,351,355 | 129,447,000 | 38,095,645 |
| Total Head | - | 404,613,209 | 347,233,837 | 427,208,000 | 79,974,163 |

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

| Establishment | | Item | | Range | Explanations |
|---------------|------|------|--|----------|--------------|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| | | (1) | Minister | | |
| | | | General Administration | | |
| 1 | 1 | (2) | Permanent Secretary | Group 1C | |
| 2 | 2 | (3) | Deputy Permanent Secretary | Group 3A | |
| 1 | 1 | (4) | Administrative Officer V | 61 | |
| 2 | 2 | (5) | Administrative Officer IV | 54D | |
| 3 | 3 | (6) | Administrative Officer II | 46D | |
| 2 | 2 | (7) | Administrative Assistant | 35F | |
| 2 | 2 | (8) | Graphic Artist | 34 | |
| 56 | 56 | (9) | Clerical Establishment- | | |
| | | | 3 Clerk IV | 30C | |
| | | | 5 Clerk III | 24E | |
| | | | 15 Clerk II | 20C | |
| | | | 16 Clerk I | 14 | |
| | | | 3 Executive Secretary | 35F | |
| | | | 2 Clerk Stenographer IV | 30E | |
| | | | 3 Clerk Stenographer III | 26C | |
| | | | 5 Clerk Stenographer I/II | 15/20 | |
| | | | 4 Clerk Typist I | 13 | |
| 2 | 2 | (10) | Chauffeur/Messenger | 17 | |
| 1 | 1 | (11) | Receptionist/Telephone Operator | 13 | |
| 1 | 1 | (12) | Telephone Operator I | 13 | |
| 1 | 1 | (13) | Vault Attendant I | 10 | |
| 1 | 1 | (14) | Maid I | 4 | |
| 1 | 1 | (15) | Messenger II | 14D | |
| 1 | 1 | (16) | Messenger I | 9 | |
| 1 | 1 | (17) | Motor Vehicle Driver | 17 | |
| 2 | 2 | (18) | Motor Vehicle Driver/Operator | 18 | |
| | | (19) | Temporary Staff- | | |
| | | | 1 Special Adviser to the Minister on Sport | | |
| | | | Accounting Unit | | |
| 1 | 1 | (20) | Accounting Executive I | 54 | |
| 2 | 2 | (21) | Accountant II | 35G | |
| 2 | 2 | (22) | Accountant I | 31C | |
| 8 | 8 | (23) | Accounting Assistant | 25E | |
| 1 | 1 | (24) | Auditor III | 53 | |
| 2 | 2 | (25) | Auditor II | 42E | |
| 2 | 2 | (26) | Auditor I | 35F | |
| 2 | 2 | (27) | Auditing Assistant | 30C | |

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

| Establishment | | Item | | Range | Explanations |
|---------------|------|------|--|-------|--|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| 15 | 15 | (28) | Clerical Establishment- | | |
| | | | 7 Clerk II | 20C | |
| | | | 6 Clerk I | 14 | |
| | | | 2 Clerk Typist I | 13 | |
| 1 | 1 | (29) | Vault Attendant I | 10 | |
| | | | Human Resource Management Division | | |
| 1 | 1 | (30) | Director, Human Resource Services | 67 | |
| 2 | 2 | (31) | Senior Human Resource Officer | 63 | |
| 2 | 2 | (32) | Human Resource Officer III | 58E | |
| 2 | 2 | (33) | Human Resource Officer II | 53E | |
| | | | National Sports Council | | |
| 2 | 2 | (34) | Clerical Establishment- | | |
| | | | 1 Clerk II | 20C | |
| | | | 1 Clerk Stenographer I/II | 15/20 | |
| 1 | 1 | (35) | Messenger I | 9 | |
| 1 | 1 | (36) | Cleaner I | 4 | |
| | | | Physical Education and Sport Division | | |
| 1 | 1 | (37) | Director, Physical Education and Sport | 62 | |
| 1 | 1 | (38) | Assistant Director, Physical Education and Sport | 59D | |
| 1 | 1 | (39) | Physical Education and Sport Officer II | 53E | |
| 7 | 7 | (40) | Physical Education and Sport Officer I | 46 | |
| 21 | 21 | (41) | Games Coach | 31 | |
| 2 | 2 | (42) | Motor Vehicle Driver | 17 | |
| 1 | 1 | (43) | Storekeeper I | 24E | |
| 1 | 1 | (44) | Aquatic Sport Supervisor | | (44) Post to be classified by the Chief Personnel Officer. |
| 2 | 2 | (45) | Warden II, Swimming Pool Complex | | (45) Post to be classified by the Chief Personnel Officer. |
| 4 | 4 | (46) | Warden I, Swimming Pool Complex | 25E | |
| 6 | 6 | (47) | Swimming Instructor | 24E | |
| 12 | 12 | (48) | Assistant Swimming Instructor | 20 | |
| 18 | 18 | (49) | Clerk, Swimming Pool Complex | 14 | |
| 12 | 12 | (50) | Swimming Pool Attendant | 14 | |
| 8 | 8 | (51) | Watchman | 9 | |
| 4 | 4 | (52) | Cleaner I | 4 | |
| 4 | 4 | (53) | Groundsman I | 6 | |

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|--|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| 4 | 4 | (54) | Clerical Establishment- | |
| | | | 1 Clerk II | 20C |
| | | | 1 Clerk Stenographer III | 26C |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | | 1 Clerk Typist I | 13 |
| | | (55) | Temporary Staff - Swimming Pool Complexes | (55) Temporary posts - No Cabinet approval granted for extension. |
| | | | Hasley Crawford Stadium | |
| 1 | 1 | (56) | Manager | 54D |
| 2 | 2 | (57) | Assistant Manager | 46D |
| 1 | 1 | (58) | Project Co-ordinator, Regional Recreational Facilities | 62 |
| 1 | 1 | (59) | Assistant Project Co-ordinator | 46D |
| | | | Community Development Division | |
| 1 | 1 | (60) | Director of Community Development | 61 |
| 1 | 1 | (61) | Deputy Director, Community Development | 58E |
| 1 | 1 | (62) | Administrative Officer II | 46D |
| 2 | 2 | (63) | Community Development Supervisor II | 45F |
| 1 | 1 | (64) | Training Officer (Community Development) | 45F |
| 6 | 6 | (65) | Community Development Supervisor | 40F |
| 1 | 1 | (66) | Handicraft Development Officer III | 40C |
| 3 | 3 | (67) | Handicraft Development Officer II | 29 |
| 2 | 2 | (68) | Handicraft Development Officer I | 17 |
| 10 | 10 | (69) | Community Development Officer II | 34F |
| 18 | 18 | (70) | Community Development Officer I | 29 |
| 1 | 1 | (71) | Accountant I | 31C |
| 1 | 1 | (72) | Printing Operator IV | 24D |
| 1 | 1 | (73) | Printing Operator II | 19F |
| 20 | 20 | (74) | Clerical Establishment- | |
| | | | 1 Clerk IV | 30C |
| | | | 2 Clerk III | 24E |
| | | | 3 Clerk II | 20C |
| | | | 1 Clerk I | 14 |
| | | | 4 Clerk Stenographer I/II | 15/20 |
| | | | 9 Clerk Typist I | 13 |
| 1 | 1 | (75) | Supervisor II, Handicraft Centre | 21 |
| 10 | 10 | (76) | Supervisor I, Handicraft Centre | 17 |
| 16 | 16 | (77) | Community Development Aide | 17 |
| 1 | 1 | (78) | Printing Operator I | 16 |
| 1 | 1 | (79) | Vault Attendant I | 10 |
| 7 | 7 | (80) | Messenger I | 9 |
| | | (81) | Temporary Staff- | |
| | | | 1 Supervisor, Handicraft Development | 40 |

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------|-----------------------------------|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Community Education Centre |
| 1 | 1 | (82) | 35G | Manager |
| 1 | 1 | (83) | 34 | Audio-Visual Aide Officer |
| 1 | 1 | (84) | 24D | Printing Operator IV |
| 1 | 1 | (85) | 16 | Printing Operator I |
| 7 | 7 | (86) | 22E | Motor Vehicle Driver/Operator II |
| 7 | 7 | (87) | 18 | Motor Vehicle Driver/Operator I |
| 2 | 2 | (88) | | Clerical Establishment- |
| | | | 14 | 1 Clerk I |
| | | | 13 | 1 Clerk Typist I |
| 1 | 1 | (89) | 9 | Messenger I |
| 1 | 1 | (90) | 6 | Caretaker |
| 1 | 1 | (91) | 4 | Maid I |
| 1 | 1 | (92) | 4 | Cleaner I |
| | | | | Point Fortin Civic Centre |
| 1 | 1 | (93) | 30C | Manager |
| 1 | 1 | (94) | 25 | Assistant Manager |
| 1 | 1 | (95) | 15/20 | Clerk Stenographer I/II |
| 1 | 1 | (96) | 6 | Groundsman |
| 1 | 1 | (97) | 6 | Handyman |
| 1 | 1 | (98) | 4 | Cleaner I |
| 3 | 3 | (99) | 17/20C | Estate Constable |
| | | | | Mayaro Civic Centre |
| 1 | 1 | (100) | 30C | Manager |
| 1 | 1 | (101) | 13 | Clerk Typist I |
| 1 | 1 | (102) | 6 | Groundsman |
| 1 | 1 | (103) | 6 | Janitor |
| 1 | 1 | (104) | 4 | Cleaner I |
| 4 | 4 | (105) | 17/20C | Estate Constable |
| | | | | Sangre Grande Civic Centre |
| 1 | 1 | (106) | 30C | Manager |
| 1 | 1 | (107) | 13 | Clerk Typist I |
| 1 | 1 | (108) | 6 | Groundsman |
| 1 | 1 | (109) | 6 | Janitor |
| 1 | 1 | (110) | 4 | Cleaner I |
| 4 | 4 | (111) | 17/20C | Estate Constable |

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

| Establishment | | Item | | Range | Explanations |
|---------------|------|-------|------------------------------------|-------|---|
| 2021 | 2022 | No. | | No. | |
| | | | TRINIDAD | | |
| | | | Best Village | | |
| 1 | 1 | (112) | Co-ordinator | 40E | |
| 11 | 11 | (113) | Best Village Officer II | 29 | |
| 29 | 29 | (114) | Best Village Officer I | 17 | |
| 6 | 6 | (115) | Clerical Establishment- | | |
| | | | 2 Clerk Stenographer III | 26C | |
| | | | 2 Clerk Typist II | 19C | |
| | | | 1 Clerk III | 24E | |
| | | | 1 Clerk II | 20C | |
| | | (116) | Temporary Staff- | | |
| | | | 1 Clerk II | 20C | |
| | | | Policy and Planning | | |
| 1 | 1 | (117) | Senior Planning Officer | 60 | |
| 1 | 1 | (118) | Planning Officer I | 46 | |
| 1 | 1 | (119) | Project Analyst | 46 | |
| 1 | 1 | (120) | Research Officer I | 46 | |
| | | | Client Relations Division | | |
| | | | Citizen's Facilitation Unit | | |
| 1 | 1 | (121) | Administrative Officer II | 46D | |
| | | | Procurement Unit | | |
| 1 | 1 | (122) | Chief Procurement Officer | | (122) - (123) Posts to be classified by the Chief Personnel Officer. |
| 4 | 4 | (123) | Senior Procurement Officer | | |
| 8 | 8 | (124) | Procurement Officer | 45 | (124) Subject to review of the classification by the Chief Personnel Officer. |
| 462 | 462 | | | | |

HEAD 80 – MINISTRY OF TOURISM, CULTURE AND THE ARTS

HEAD :- 80 MINISTRY OF TOURISM, CULTURE AND THE ARTS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 273,465,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|-------------|
| 01 PERSONNEL EXPENDITURE | - | 10,624,432 | 10,775,750 | 12,774,301 | 1,998,551 |
| 02 GOODS AND SERVICES | - | 29,092,134 | 19,543,138 | 25,224,222 | 5,681,084 |
| 03 MINOR EQUIPMENT PURCHASES | - | 382,250 | 60,179 | 125,000 | 64,821 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | - | 48,803,190 | 32,335,440 | 143,371,477 | 111,036,037 |
| 06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES | - | 50,131,600 | 41,988,192 | 52,000,000 | 10,011,808 |
| Total Recurrent Expenditure | - | 139,033,606 | 104,702,699 | 233,495,000 | 128,792,301 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | - | 20,731,000 | 11,694,650 | 39,970,000 | 28,275,350 |
| Sub-Total Head | - | 159,764,606 | 116,397,349 | 273,465,000 | 157,067,651 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | - | 10,000,000 | 2,471,122 | 26,000,000 | 23,528,878 |
| Total Head | - | 169,764,606 | 118,868,471 | 299,465,000 | 180,596,529 |

Head 80 - Ministry of Tourism, Culture and the Arts
III-Details of Establishment

| Establishment | | Item No. | | Range No. | Explanations |
|-------------------------------------|------|----------|------------------------------|-----------|--|
| 2021 | 2022 | | | | |
| TRINIDAD | | | | | |
| 1 | 1 | (1) | Minister | | |
| | 1 | (2) | Permanent Secretary | Group 1C | |
| 1 | 1 | (3) | Deputy Permanent Secretary | Group 3A | |
| Executive Unit | | | | | |
| 1 | 1 | (4) | Chief Technical Officer | | (4) Post of Chief Technical Officer created. Cabinet Minute No. 1016 dated April 18, 2013. Post to be classified by the Chief Personnel Officer. |
| Administrative Services Unit | | | | | |
| 1 | 1 | (5) | Director, Corporate Services | 68 | |
| 1 | 1 | (6) | Administrative Officer IV | 54D | |
| 2 | 2 | (7) | Administrative Officer II | 46D | |
| 1 | 1 | (8) | Auditor II | 42E | |
| 1 | 1 | (9) | Auditor I | 35F | |
| | | (10) | Temporary Staff: | | |
| | | | 1 Auditing Assistant | 30C | |
| 1 | 1 | (11) | Auditing Assistant | 30C | |
| 10 | 10 | (12) | Clerical Establishment- | | |
| | | | 1 Executive Secretary | 35F | |
| | | | 1 Clerk Stenographer IV | 30E | |
| | | | 1 Clerk IV | 30C | |
| | | | 1 Clerk III | 24E | |
| | | | 1 Clerk II | 20C | |
| | | | 1 Clerk I | 14 | |
| | | | 1 Clerk Stenographer III | 26C | |
| | | | 3 Clerk Typist I | 13 | |
| 3 | 3 | (13) | Chauffeur/Messenger | 17 | |
| 1 | 1 | (14) | Receptionist | 13 | |
| 1 | 1 | (15) | Messenger I | 9 | |
| 1 | 1 | (16) | Maid I | 4 | |
| Finance and Accounts | | | | | |
| 1 | 1 | (17) | Accounting Executive I | 54 | |
| 2 | 2 | (18) | Accountant II | 35G | |
| 2 | 2 | (19) | Accountant I | 31C | |
| 3 | 3 | (20) | Accounting Assistant | 25E | |
| | | (21) | Temporary Staff- | | |
| | | | 1 Accounting Assistant | 25E | |
| 7 | 7 | (22) | Clerical Establishment | | |
| | | | 2 Clerk II | 20C | |
| | | | 4 Clerk I | 14 | |
| | | | 1 Clerk Typist I | 13 | |

Head 80 - Ministry of Tourism, Culture and the Arts
III-Details of Establishment

| Establishment | | Item No. | Range No. | Explanations |
|---|------|----------|--|--|
| 2021 | 2022 | | | |
| TRINIDAD | | | | |
| Research, Planning, Policy and Project Management Unit | | | | |
| 1 | 1 | (23) | Director of Research and Planning | 66 |
| 1 | 1 | (24) | Senior Research Officer | 60 |
| 2 | 2 | (25) | Research Officer II | 54D |
| 2 | 2 | (26) | Research Officer I | 46 |
| 1 | 1 | (27) | Research Assistant II | 35 |
| 2 | 2 | (28) | Clerk Stenographer III | 26C |
| 1 | 1 | (29) | Clerk Stenographer I/II | 15/20 |
| Investment Facilitation and Monitoring Unit | | | | |
| 1 | 1 | (30) | Senior Business Analyst | 63 |
| 1 | 1 | (31) | Business Analyst | 59D |
| 2 | 2 | (32) | Research Officer I | 46 |
| Human Resource Management Unit | | | | |
| 1 | 1 | (33) | Director, Human Resource Services | 67 (33) Post to be abolished when vacant. Cabinet Minute No. 885 dated June 23, 2016. |
| 1 | 1 | (34) | Senior Human Resource Officer | 63 |
| 2 | 2 | (35) | Human Resource Officer II | 53E |
| 1 | 1 | (36) | Human Resource Officer I | 46 |
| 3 | 3 | (37) | Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk Typist I | 24E 20C 13 |
| Procurement Unit | | | | |
| 1 | 1 | (38) | Chief Procurement Officer | (38) - (39) Posts to be classified by the Chief Personnel Officer. (40) Subject to review of the classification by the Chief Personnel Officer. |
| 1 | 1 | (39) | Senior Procurement Officer | |
| 1 | 1 | (40) | Procurement Officer | |
| Royal Victoria Institute Board of Management | | | | |
| | | (41) | Temporary Staff: 1 Executive Officer | |
| National Museum and Art Gallery | | | | |
| 1 | 1 | (42) | Curator | 61 |
| 1 | 1 | (43) | Assistant Curator | 46 |
| 1 | 1 | (44) | Museum Registrar | (44) - (46) Posts to be classified by Chief Personnel Officer |
| 1 | 1 | (45) | Curatorial Assistant II | |
| 3 | 3 | (46) | Curatorial Assistant I | |
| 1 | 1 | (47) | Estate Corporal | |
| 5 | 5 | (48) | Estate Constable | 17/20C |

**Head 80 - Ministry of Tourism, Culture and the Arts
III-Details of Establishment**

| Establishment | | Item No. | Explanations | Range No. |
|---------------|------|-------------|--|--------------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| 1 | 1 | (49) | Handyman | 6 |
| 4 | 4 | (50) | Clerical Establishment: 1 Clerk III | 24E |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| | | | 2 Clerk Typist I | 13 |
| 5 | 5 | (51) | Museum Attendant | 9 |
| 2 | 2 | (52) | Cleaner I | 4 |
| | | | Research and Planning Arts and Multiculturalism | |
| 1 | 1 | (53) | Research Officer II | 54D |
| 1 | 1 | (54) | Research Officer I | 46 |
| | | | Culture Division | |
| 1 | 1 | (55) | Director of Culture | 60 |
| 1 | 1 | (56) | Cultural Officer III | 54D |
| 4 | 4 | (57) | Cultural Officer II | 46 |
| 10 | 10 | (58) | Cultural Officer I | 35 |
| 1 | 1 | (59) | Administrative Assistant | 35F |
| 2 | 2 | (60) | Clerical Establishment: 1 Clerk I | 14 |
| | | | 1 Clerk Stenographer I/II | 15/20 |
| 1 | 1 | (61) | Messenger | 9 |
| | | (62) | Temporary Staff: 1 Administrative Assistant | 35F |
| | | | 1 Clerk III | 24E |
| | | | 1 Clerk II | 20C |
| | | | Cultural Research Unit | |
| 1 | 1 | (63) | Research Officer II | 54D |
| 2 | 2 | (64) | Research Officer I | 46 |
| 3 | 3 | (65) | Assistant Field Interviewer | 13 |
| 2 | 2 | (66) | Clerical Establishment: 1 Clerk Stenographer III | 26C |
| | | | 1 Clerk I | 14 |
| 1 | 1 | (67) | Motor Vehicle Driver/Operator | 18 |
| 1 | 1 | (68) | Messenger I | 9 |
| 2 | 2 | (69) | Steelband Development Officer | 34 |
| | | (70) | 2 Cleaners (Part Time) | |
| | | | Culture Sub-Accounting Unit | |
| 1 | 1 | (71) | Accounting Assistant | 25E |
| 2 | 2 | (72) | Clerical Establishment: 1 Clerk II | 20C |
| | | | 1 Clerk I | 14 |
| 128 | 128 | | | |

**HEAD 81 – MINISTRY OF YOUTH DEVELOPMENT AND
NATIONAL SERVICE**

HEAD :- 81 MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 467,100,210)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|------------------------------------|----------------|-------------------|------------------------------|-------------------|-------------|
| 01 PERSONNEL EXPENDITURE | - | 38,179,269 | 35,052,494 | 38,179,269 | 3,126,775 |
| 02 GOODS AND SERVICES | - | 38,403,589 | 34,583,342 | 39,661,724 | 5,078,382 |
| 03 MINOR EQUIPMENT PURCHASES | - | 267,775 | 76,392 | 1,515,503 | 1,439,111 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | - | 98,348,096 | 88,638,895 | 105,396,714 | 16,757,819 |
| Total Recurrent Expenditure | - | 175,198,729 | 158,351,123 | 184,753,210 | 26,402,087 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | - | 57,148,000 | 13,337,536 | 282,347,000 | 269,009,464 |
| Total Head | - | 232,346,729 | 171,688,659 | 467,100,210 | 295,411,551 |

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|-----------------------------------|--------------|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | (1) | Minister | |
| | | | General Administration | |
| 1 | 1 | (2) | Permanent Secretary | Group 1C |
| 1 | 1 | (3) | Deputy Permanent Secretary | Group 3A |
| 1 | 1 | (4) | Director, Human Resource Services | 67 |
| 1 | 1 | (5) | Senior Human Resource Officer | 63 |
| 2 | 2 | (6) | Human Resource Officer III | 58E |
| 1 | 1 | (7) | Human Resource Officer II | 53E |
| 1 | 1 | (8) | Human Resource Officer I | 46 |
| 1 | 1 | (9) | Administrative Assistant | 35F |
| | | | Accounting Unit | |
| 1 | 1 | (10) | Accounting Executive 1 | 54 |
| 1 | 1 | (11) | Auditor II | 42E |
| 1 | 1 | (12) | Auditor I | 35F |
| 2 | 2 | (13) | Accountant II | 35G |
| 1 | 1 | (14) | Accountant I | 31C |
| 2 | 2 | (15) | Auditing Assistant | 30C |
| 6 | 6 | (16) | Accounting Assistant | 25E |
| | | | Project Management Unit | |
| 1 | 1 | (17) | Assistant Project Co-ordinator | 46D |
| 3 | 3 | (18) | Engineering Assistant III | 38G |
| 1 | 1 | (19) | Quantity Surveyor Assistant III | 35 |
| | | | Research and Planning Unit | |
| 1 | 1 | (20) | Senior Planning Officer | 60 |
| 2 | 2 | (21) | Planning Officer II | 53E |
| 1 | 1 | (22) | Project Analyst I | 46 |
| 1 | 1 | (23) | Research Assistant II | 35 |

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|------------------------------|------|----------|---|-----------|--|
| 2021 | 2022 | | | | |
| TRINIDAD | | | | | |
| 1 | 1 | (24) | Statistical Officer II | 31A | |
| 1 | 1 | (25) | Clerk Stenographer III | 26C | |
| 1 | 1 | (26) | Administrative Officer V | 61 | |
| 1 | 1 | (27) | Administrative Officer IV | 54D | |
| 3 | 3 | (28) | Administrative Officer II | 46D | |
| 1 | 1 | (29) | Administrative Assistant | 35F | |
| 1 | 1 | (30) | Records Manager II | 46D | |
| 1 | 1 | (31) | Library Assistant II | 25 | |
| 23 | 23 | (32) | Clerical Establishment: | | |
| | | | 1 Executive Secretary | 35F | |
| | | | 1 Clerk Stenographer IV | 30E | |
| | | | 1 Clerk Stenographer III | 26C | |
| | | | 3 Clerk Stenographer I/II | 15/20 | |
| | | | 5 Clerk Typist I | 13 | |
| | | | 2 Clerk IV | 30C | |
| | | | 2 Clerk III | 24E | |
| | | | 5 Clerk II | 20C | |
| | | | 3 Clerk I | 14 | |
| 1 | 1 | (33) | Chauffeur/Messenger | 17 | |
| 1 | 1 | (34) | Receptionist/Telephone Operator | 13 | |
| 2 | 2 | (35) | Messenger I | 9 | |
| 1 | 1 | (36) | Maid | 4 | |
| 1 | 1 | (37) | Cleaner I | 4 | |
| 1 | 1 | (38) | Public Relations Officer III | 46C | |
| 1 | 1 | (39) | Public Relations Officer II | 34F | |
| 1 | 1 | (40) | Public Relations Officer I | 29 | |
| Co-operative Division | | | | | |
| 1 | 1 | (41) | Commissioner of Co-operative Development | 66 | |
| 1 | 1 | (42) | Deputy Commissioner for Co-operative Development | 63 | (42) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007. |
| 2 | 2 | (43) | Assistant Commissioner for Co-operative Development | | (43) Post to be classified by the Chief Personnel Officer |
| 1 | 1 | (44) | Accountant III | 53 | |
| 1 | 1 | (45) | Co-operative Training and Development Officer II | | (45) Post to be classified by the Chief Personnel Officer |
| 1 | 1 | (46) | Co-operative Training and Development Officer I | 57E | |
| 12 | 12 | (47) | Co-operative Officer III | 54D | |
| 19 | 19 | (48) | Co-operative Officer II | 46D | |
| 22 | 22 | (49) | Co-operative Officer I | 35 | |
| 1 | 1 | (50) | Administrative Assistant | 35F | |
| 1 | 1 | (51) | Accounting Assistant | 25E | |
| 24 | 24 | (52) | Clerical Establishment | | |
| | | | 1 Clerk III | 24E | |
| | | | 1 Clerk II | 20C | |
| | | | 11 Clerk I | 14 | |
| | | | 1 Clerk Stenographer I/II | 15/20 | |
| | | | 10 Clerk Typist I | 13 | |
| 1 | 1 | (53) | Office Assistant | 13 | (53) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007. |

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|---------------------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| 3 | 3 | (54) | Messenger I | 9 | |
| 1 | 1 | (55) | Cleaner | 4 | |
| | | (56) | 2 Part-time Cleaner | | (56) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007. |
| 2 | 2 | (57) | Attendant I | 5 | |
| | | (58) | Temporary Staff: 1 Office Attendant | 4 | |
| | | | Supernumeraries | | |
| | | (59) | 1 Co-operative Officer III | 54D | |
| | | (60) | 2 Co-operative Officer II | 46D | |
| | | | Friendly Societies | | |
| 1 | 1 | (61) | Registrar of Friendly Societies and Building Societies (Part-Time) | | |
| 1 | 1 | (62) | Friendly Societies Officer II | 40E | |
| 2 | 2 | (63) | Friendly Societies Officer I | 29 | |
| 1 | 1 | (64) | Clerk I | 14 | |
| 1 | 1 | (65) | Clerk Typist I | 13 | |
| | | | Youth Affairs | | |
| 1 | 1 | (66) | Director, Youth Affairs | 60 | |
| 1 | 1 | (67) | Youth Officer III | 54D | |
| 2 | 2 | (68) | Youth Officer II | 40F | |
| 1 | 1 | (69) | Youth Placement Officer I | 36 | |
| 14 | 14 | (70) | Youth Officer I | 34F | |
| | | | Malick Youth Centre | | |
| 1 | 1 | (71) | Superintendent (Youth Centre) | 34A | |
| 1 | 1 | (72) | Assistant Superintendent (Youth Centre) | 24 | |
| 2 | 2 | (73) | Vocational Instructor | 24/31 | |
| 1 | 1 | (74) | Clerk Typist I | 13 | |
| 2 | 2 | (75) | Caretaker/Watchman | 9 | |
| | | (76) | 2 Part-time Cleaner | | |
| | | | Los Bajos Youth Centre | | |
| | | (77) | Temporary Staff:- 1 Superintendent 1 Assistant Superintendent 4 Caretaker/Watchman 1 Handyman 2 Part-time Cleaner | 34A 24 9 6 | |

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

| Establishment | | Item No. | Range No. | Explanations |
|---------------|------|----------|--|---|
| 2021 | 2022 | | | |
| | | | TRINIDAD | |
| | | | National Youth Development and Apprenticeship Centres | |
| 1 | 1 | (78) | Administrative Officer II | 46D |
| 2 | 2 | (79) | Youth Camp Director II | 45F |
| 4 | 4 | (80) | Youth Camp Director I | 40F |
| 19 | 19 | (81) | Youth Camp Assistant Director | 34F |
| 3 | 3 | (82) | Superintendent (Trade Centres) | 34A |
| 1 | 1 | (83) | Youth Placement Officer II | 40G |
| 2 | 2 | (84) | Youth Placement Officer I | 35 |
| 1 | 1 | (85) | Paymaster | 28C |
| 4 | 4 | (86) | Agricultural Instructor | 36F |
| 47 | 47 | (87) | Trade Instructor | 24/31 |
| 4 | 4 | (88) | Farm Supervisor | 24 |
| 4 | 4 | (89) | Accounting Assistant | 25E |
| 3 | 3 | (90) | Youth Camp Instructor | 24/31 |
| 12 | 12 | (91) | Clerical Establishment:- | |
| | | | 4 Clerk II | 20C |
| | | | 4 Clerk I | 14 |
| | | | 4 Clerk Typist I | 13 |
| 4 | 4 | (92) | Storekeeper I | 24E |
| 7 | 7 | (93) | Stores Attendant | 8 |
| 1 | 1 | (94) | Kitchen Supervisor | 26E |
| 4 | 4 | (95) | Cook II | 19F |
| 15 | 15 | (96) | Cook I | 16 |
| 5 | 5 | (97) | Estate Constable | 17/20C |
| 4 | 4 | (98) | Camp Matron | 19 |
| 1 | 1 | (99) | Chauffeur/Messenger | 17 |
| 7 | 7 | (100) | Handyman | 6 |
| 1 | 1 | (101) | Groundsman | 6 |
| 1 | 1 | (102) | Maid I | 4 |
| 4 | 4 | (103) | Cleaner I | 4 |
| | | (104) | Part Time Tutor | |
| | | (105) | Temporary Staff:- | |
| | | | 1 Potter Instructor | |
| | | | 1 Home Supervisor | |
| | | | Procurement Unit | |
| 1 | 1 | (106) | Chief Procurement Officer | (106) - (107) Posts to be classified by the Chief Personnel Officer |
| 1 | 1 | (107) | Senior Procurement Officer | |
| 2 | 2 | (108) | Procurement Officer | (108) Subject to review of the classification by the Chief Personnel Officer. |
| 365 | 365 | | | |

HEAD 82 – MINISTRY OF DIGITAL TRANSFORMATION

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 281,722,620)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

| SUB - HEADS | 2020 Actual | 2021 Estimates | 2021 Revised Estimates | 2022 Estimates | Variance |
|--|----------------|-------------------|------------------------------|-------------------|-------------|
| 01 PERSONNEL EXPENDITURE | - | - | - | 8,544,100 | 8,544,100 |
| 02 GOODS AND SERVICES | - | - | - | 212,285,190 | 212,285,190 |
| 03 MINOR EQUIPMENT PURCHASES | - | - | - | 1,230,730 | 1,230,730 |
| 04 CURRENT TRANSFERS AND SUBSIDIES | - | - | - | 33,297,600 | 33,297,600 |
| Total Recurrent Expenditure | - | - | - | 255,357,620 | 255,357,620 |
| CAPITAL | | | | | |
| 09 DEVELOPMENT PROGRAMME | - | - | - | 26,365,000 | 26,365,000 |
| Sub-Total Head | - | - | - | 281,722,620 | 281,722,620 |
| Development Programme Expenditure funded from the Infrastructure Development Fund | - | - | - | 60,000,000 | 60,000,000 |
| Total Head | - | - | - | 341,722,620 | 341,722,620 |

Head 82 - Ministry of Digital Transformation
III-Details of Establishment

| Establishment | | Item No | Range No. | Explanations |
|---------------|------|---|-----------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | (1) Minister | | |
| 1 | | (2) Permanent Secretary | Grade 1C | (2) Transferred from Head - Office of the Prime Minister with effect from October 1, 2021, subject to the approval of Cabinet. |
| 1 | | (3) Deputy Permanent Secretary | Grade 3A | (3) Transferred from Head - Office of the Prime Minister with effect from October 1, 2021, subject to the approval of Cabinet. |
| | | | | Internal Audit |
| 1 | | (4) Auditor II | 42E | (4) - (5) One (1) post of Auditor II and One (1) post of Auditor I created with effect from October 01, 2021, subject to the approval of Cabinet. |
| 1 | | (5) Auditor I | 35F | |
| 2 | | (6) Auditing Assistant | 30C | (6) Two (2) posts transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| 1 | | (7) Clerical Establishment- 1 Clerk Typist I | 13 | (7) One (1) post transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| | | | | GENERAL ADMINISTRATION |
| 1 | | (8) Administrative Officer IV | 54D | (8) One (1) post of Administrative Officer IV created with effect from October 1, 2021, subject to the approval Cabinet. |
| 1 | | (9) Administrative Officer II | 46D | (9) Transferred from Head - Ministry of Trade and Industry with effect from October 1, 2021, subject to the approval Cabinet. |
| 2 | | (10) Administrative Assistant | 35F | (10) Two (2) posts of Administrative Assistant transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| 1 | | (11) Clerical Establishment- 1 Clerk III | 24E | (11) One (1) post of Clerk III created with effect from October 1, 2021, subject to the approval of Cabinet. |
| 3 | | (12) 3 Clerk II | 20C | (12) Three (3) posts of Clerk II transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| 2 | | (13) 2 Clerk I | 14 | (13) Two (2) posts of Clerk I transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| 1 | | (14) Records Manager II | 54D | (14) - (22) Posts created with effect October 1, 2021, subject to the approval of Cabinet. |
| 1 | | (15) Executive Secretary | 35F | |
| 1 | | (16) Clerk Stenographer III | 26C | |
| 1 | | (17) Clerk IV | 30C | |
| 2 | | (18) Chauffeur / Messenger | 17 | |
| 1 | | (19) Clerk I | 14 | |
| 1 | | (20) Clerk Typist I | 13 | |
| 1 | | (21) Messenger I | 9 | |
| 1 | | (22) Maid I | 4 | |
| 1 | | (23) Clerk Stenographer IV | 30E | (23) - (24) Posts transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| 1 | | (24) Receptionist / Telephone Operator | 13 | |

Head 82 - Ministry of Digital Transformation
III-Details of Establishment

| Establishment | | Item No | Range No. | Explanations |
|---------------|------|--|-----------|---|
| 2021 | 2022 | | | |
| | | | | TRINIDAD |
| | | | | Finance and Accounts |
| | 1 | (25) Accountant IV | 59D | (25) One (1) post of Accountant IV created with effect from October 1, 2021, subject to the approval of Cabinet. |
| | 1 | (26) Accounting Executive I | 54 | (26) - (29) Posts transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| | 1 | (27) Accountant II | 35G | |
| | 1 | (28) Accountant I | 31C | |
| | 2 | (29) Accounting Assistant | 25E | |
| | 5 | (30) Clerical Establishment- 2 Clerk II | 20C | (30) Two (2) posts of Clerk II transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| | | (31) 2 Clerk I | 14 | (31) - (32) Posts created with effect from October 1, 2021, subject to the approval of Cabinet. |
| | | (32) 1 Clerk Typist I | 13 | |
| | | | | Human Resource Management |
| | 1 | (33) Director, Human Resource | 67 | (33) - One (1) Post created with effect from October 1, 2021, subject to the approval of Cabinet |
| | 1 | (34) Senior Human Resource Officer | 63 | (34) -(35) Posts transferred from Ministry of Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| | 1 | (35) Human Resource Officer III | 58E | (36) One (1) post of Human Resource Officer II transferred from Head - Ministry of Public Administration and Digital Transformation and one (1) post created with effect from October 1, 2021, subject to the approval of Cabinet |
| | 2 | (36) Human Resource Officer II | 53 | |
| | 1 | (37) Human Resource Officer I | 46 | (37) One (1) post created with effect from October 1, 2021, subject to the approval of Cabinet. |
| | 1 | (38) Clerk III | 24E | (38) - (41) Posts transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| | 1 | (39) Clerk Stenographer I/II | 15/20 | |
| | 1 | (40) Clerk I | 14 | |
| | 1 | (41) Clerk Typist I | 13 | |
| | | | | Policy Research and Planning |
| | 1 | (42) Senior Research Officer | 60 | (42) One (1) post of Senior Research Officer transferred from Head - Service Commissions with effect from October 1, 2021, subject to the approval of Cabinet. |
| | 1 | (43) Planning Officer II | 54 | (43) - (46) Posts created with effect from October 1, 2021, subject to the approval of Cabinet. |
| | 1 | (44) Research Officer II | 54D | |
| | 1 | (45) Statistician II | 53E | |
| | 1 | (46) Clerk Stenographer I / II | 15/20 | |
| | | | | National ICT Centre |
| | 1 | (47) Accounting Assistant | 25E | (47) One (1) post of Accounting Assistant transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet. |
| | | | | Procurement Unit |
| | 1 | (48) Chief Procurement Officer | | (48) - (49) Two (2) posts created with effect from October 1, 2021, subject to the approval of Cabinet and classification by the Chief Personnel Officer. |
| | 1 | (49) Senior Procurement Officer | | |
| | 2 | (50) Procurement Officer | 45 | (50) Two (2) posts created with effect from October 1, 2021, subject to the approval of Cabinet and reclassification by the Chief Personnel Officer. |
| 0 | 60 | | | |

APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES

**Head 13 - Office of the Prime Minister
III Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|--------------------------------------|------|----------|-----------------------------|-----------|--|
| 2021 | 2022 | | | | |
| TRINIDAD | | | | | |
| St. Michael's School for Boys | | | | | |
| 1 | 1 | (1) | Manager | 56E | |
| 1 | 1 | (2) | Deputy Manager | 50D | |
| 1 | 1 | (3) | Welfare Officer II | 32 | |
| 4 | 4 | (4) | Boys Home Supervisor III | 40E | |
| 3 | 3 | (5) | Boys Home Supervisor II | 32 | |
| 15 | 15 | (6) | Trade Instructor | 24/31 | |
| 1 | 1 | (7) | Boys Home Matron | 27 | |
| 1 | 1 | (8) | Accounting Assistant | 25E | |
| 1 | 1 | (9) | Storekeeper I | 24E | |
| 1 | 1 | (10) | Cook III | 22F | |
| 2 | 2 | (11) | Cook II | 19F | |
| 1 | 1 | (12) | Clerk Typist II | 19C | |
| 1 | 1 | (13) | Clerk II | 20C | |
| 20 | 20 | (14) | Boys Home Supervisor I | 19/22C | |
| 1 | 1 | (15) | Motor Vehicle Driver | 17 | |
| 1 | 1 | (16) | Seamstress I | 15 | |
| 55 | 55 | | | | |
| St. Jude's Home for Girls | | | | | |
| 1 | 1 | (1) | Manageress | 56E | |
| 1 | 1 | (2) | Assistant Manageress | 50D | |
| 3 | 3 | (3) | Juvenile Home Supervisor II | 30B | |
| | 1 | (4) | Music Instructor | 24 | (4),(7),(10) and (16) Posts transferred from St. Dominic's Children's Home with immediate effect. Cabinet Minute No. 583 dated March 25, 2021. |
| 11 | 11 | (5) | Juvenile Home Supervisor I | 19/22C | |
| 1 | 1 | (6) | Clerk II | 20C | |
| | 1 | (7) | Maintenance Worker | 18G | |
| 1 | 2 | (8) | Maintenance Repairman | 16 | (8) One (1) post transferred from St. Dominic's Children's Home with immediate effect. Cabinet Minute No. 583 dated March 25, 2021. |
| 1 | 1 | (9) | Assistant Teacher II | 16 | |
| | 1 | (10) | Cook I | 16 | |
| 1 | 1 | (11) | Seamstress I | 15 | |
| 2 | 2 | (12) | Handyman/Chauffeur | 14 | |
| 1 | 1 | (13) | Receptionist | 13 | |
| 1 | 1 | (14) | Nurse's Aide | 9 | |
| 1 | 2 | (15) | Groundsman | 6 | (15) One (1) post transferred from St. Dominic's Children's Home with immediate effect. Cabinet Minute No. 583 dated March 25, 2021. |
| | 1 | (16) | Cleaner I | 4 | |
| 25 | 31 | | | | |

**Head 13 - Office of the Prime Minister
III Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|--|-----------|---|
| 2021 | 2022 | | | | |
| | | | TRINIDAD St. Mary's Children's Home | | |
| 1 | 1 | (1) | Manager | 56E | (1) - (2) Posts suppressed for a period of three (3) years in the first instance, with effect from May 1, 2021. Cabinet Minute No. 376 dated February 23, 2021. |
| 1 | 1 | (2) | Deputy Manager | 50C | |
| 2 | 2 | (3) | Welfare Officer I | 29 | |
| 2 | 2 | (4) | Juvenile Home Supervisor III | 38E | |
| 1 | 1 | (5) | Farm Manager | 26 | |
| 1 | 1 | (6) | Accounting Assistant | 25E | |
| 5 | 5 | (7) | Juvenile Home Supervisor II | 30B | |
| 3 | 3 | (8) | Trade Instructor | 24/31 | |
| 2 | 2 | (9) | Games Officer | 24 | |
| 1 | 1 | (10) | Music Instructor | 24 | |
| 2 | 2 | (11) | Cook II | 19F | |
| 1 | 1 | (12) | Clerk Typist II | 19C | |
| 35 | 35 | (13) | Juvenile Home Supervisor I | 19/22C | |
| 2 | 2 | (14) | Farm Assistant | 18 | |
| 2 | 2 | (15) | Motor Vehicle Driver | 17 | |
| 1 | 1 | (16) | Sewing Instructor | 17 | |
| 1 | 1 | (17) | Maintenance Repairman | 16 | |
| 1 | 1 | (18) | Cook I | 16 | |
| 2 | 2 | (19) | Seamstress I | 15 | |
| 1 | 1 | (20) | Stores Clerk I | 14 | |
| 1 | 1 | (21) | Clerk I | 14 | |
| 4 | 4 | (22) | Laundress I | 10 | |
| 1 | 1 | (23) | Groundsman I | 6 | |
| 2 | 2 | (24) | Cleaner I | 4 | |
| 75 | 75 | | | | |
| | | | St. Dominic's Children's Home | | |
| 1 | 1 | (1) | Manager | 56E | (1), (3),(4), (5), (9), (14), (24),(25),(28) and (30) Posts to be abolished consequent to the offer and acceptance of Voluntary Separation of Employment Packages (VSEP) and the subsequent vacating of the offices. Cabinet Minute No. 583 dated March 25, 2021. |
| 1 | | (2) | Assistant Manager/Accountant | 50C | (2), (6) - (8), (10), (12), (15), (16), (18), (19), (27) and (32) Posts to be abolished with immediate effect. Cabinet Minute No. 583 dated March 25, 2021. |
| 1 | 1 | (3) | Personnel Officer | 30 | |
| 2 | 2 | (4) | Welfare Officer | 29 | |
| 1 | 1 | (5) | Juvenile Home Supervisor III | 38E | |
| 2 | | (6) | Home Supervisor III | 28E | |
| 1 | | (7) | Home Matron | 27 | |
| 1 | | (8) | Secretary/Assistant Accountant | 25 | |

**Head 13 - Office of the Prime Minister
III Details of Establishment**

| Establishment | | Item No. | | Range No. | Explanations |
|---------------|------|----------|---|-----------|--|
| 2021 | 2022 | | | | |
| | | | TRINIDAD | | |
| 7 | 7 | (9) | Juvenile Home Supervisor II | 30B | (9) Six (6) posts to be abolished when vacant. Cabinet Minute No. 583 dated March 25, 2021. |
| 8 | | (10) | Home Supervisor II | 24 | |
| 4 | 2 | (11) | Trade Instructor | 24/31 | (11) Two (2) posts to be abolished consequent to the offer and acceptance of Voluntary Separation of Employment Packages (VSEP) and the subsequent vacating of the office. Two (2) posts to be abolished with immediate effect. Cabinet Minute No. 583 dated March 25, 2021. |
| 1 | | (12) | Games Officer | 24 | |
| 1 | | (13) | Music Instructor | 24 | (13), (21), (23), (29) and (31) Posts transferred to St. Jude's Home for Girls with immediate effect. Cabinet Minute No. 583 dated March 25, 2021. |
| 1 | 1 | (14) | Caterer | 21 | |
| 1 | | (15) | Laundry Supervisor I | 20 | |
| 1 | | (16) | Cook II | 19F | |
| 50 | 25 | (17) | Juvenile Home Supervisor I | 19/22C | (17) Five (5) posts to be abolished when vacant. Twenty (20) posts to be abolished consequent to the offer and acceptance of Voluntary Separation of Employment Packages (VSEP) and the subsequent vacating of the office. Twenty-five (25) posts to be abolished with immediate effect. Cabinet Minute No.583 dated March 25, 2021. |
| 1 | | (18) | Needlework Instructor | 17 | |
| 2 | | (19) | Sewing Instructor | 17 | |
| 1 | | (20) | Motor Vehicle Operator | 17 | (20) Post transferred to Board - San Fernando City Corporation with immediate effect. Cabinet Minute No. 583 dated March 25, 2021. |
| 1 | | (21) | Maintenance Worker | 18G | |
| 2 | | (22) | Maintenance Repairman | 16 | (22) One (1) post transferred to St Jude's Home for Girls with immediate effect. One (1) post to be abolished with immediate effect. Cabinet Minute No. 583 dated March 25, 2021. |
| 1 | | (23) | Cook I | 16 | |
| 1 | 1 | (24) | Seamstress I | 15 | |
| 1 | 1 | (25) | Assistant Caterer | 14 | |
| 1 | | (26) | Clerk Typist I | 13 | (26) Post transferred to Board - Port of Spain Corporation with immediate effect. Cabinet Minute No. 583 dated March 25, 2021. |
| 1 | | (27) | Assistant Teacher I | 12 | |
| 2 | 2 | (28) | Laundress I | 10 | |
| 1 | | (29) | Groundsman | 6 | |
| 1 | 1 | (30) | Gatekeeper | 6 | |
| 1 | | (31) | Cleaner I | 4 | |
| 1 | | (32) | Part-time Seamstress and Needlework Teacher | 17 | |
| 102 | 45 | | | | |

APPENDIX B – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE CIVIL SERVICE

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

| Rg. | YEAR | SALARY SCALE | | | | | | | | LONGEVITY | | |
|-----------------|---------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Minimum | A | B | C | D | E | F | G | 1ST | 2ND | 3RD |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 4 | 2010 | 3665 | 3720 | 3772 | 3828 | 3902 | 3973 | 4046 | 4133 | 4198 | 4271 | 4342 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>3812</i> | <i>3869</i> | <i>3923</i> | <i>3981</i> | <i>4058</i> | <i>4132</i> | <i>4208</i> | <i>4298</i> | <i>4366</i> | <i>4442</i> | <i>4516</i> |
| | 2011 | 4115 | 4175 | 4231 | 4291 | 4371 | 4448 | 4527 | 4621 | 4691 | 4770 | 4847 |
| | 2012 | 4280 | 4342 | 4400 | 4463 | 4546 | 4626 | 4708 | 4806 | 4879 | 4961 | 5041 |
| | 2013 | 4537 | 4603 | 4664 | 4731 | 4819 | 4904 | 4990 | 5094 | 5172 | 5259 | 5343 |
| 5 | 2010 | 3692 | 3747 | 3806 | 3876 | 3947 | 4023 | 4101 | 4185 | 4262 | 4333 | 4410 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>3840</i> | <i>3897</i> | <i>3958</i> | <i>4031</i> | <i>4105</i> | <i>4184</i> | <i>4265</i> | <i>4352</i> | <i>4432</i> | <i>4506</i> | <i>4586</i> |
| | 2011 | 4144 | 4204 | 4267 | 4343 | 4420 | 4502 | 4586 | 4677 | 4760 | 4837 | 4920 |
| | 2012 | 4310 | 4372 | 4438 | 4517 | 4597 | 4682 | 4769 | 4864 | 4950 | 5030 | 5117 |
| | 2013 | 4569 | 4634 | 4704 | 4788 | 4873 | 4963 | 5055 | 5156 | 5247 | 5332 | 5424 |
| 6 | 2010 | 3717 | 3772 | 3834 | 3910 | 3984 | 4060 | 4136 | 4221 | 4295 | 4372 | 4443 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>3866</i> | <i>3923</i> | <i>3987</i> | <i>4066</i> | <i>4143</i> | <i>4222</i> | <i>4301</i> | <i>4390</i> | <i>4467</i> | <i>4547</i> | <i>4621</i> |
| | 2011 | 4171 | 4231 | 4297 | 4379 | 4460 | 4542 | 4624 | 4716 | 4796 | 4880 | 4957 |
| | 2012 | 4338 | 4400 | 4469 | 4554 | 4638 | 4724 | 4809 | 4905 | 4988 | 5075 | 5155 |
| | 2013 | 4598 | 4664 | 4737 | 4827 | 4916 | 5007 | 5098 | 5199 | 5287 | 5380 | 5464 |
| 7 | 2010 | 3743 | 3801 | 3871 | 3946 | 4022 | 4098 | 4168 | 4262 | 4333 | 4410 | 4484 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>3893</i> | <i>3953</i> | <i>4026</i> | <i>4104</i> | <i>4183</i> | <i>4262</i> | <i>4335</i> | <i>4432</i> | <i>4506</i> | <i>4586</i> | <i>4663</i> |
| | 2011 | 4200 | 4262 | 4338 | 4419 | 4501 | 4583 | 4659 | 4760 | 4837 | 4920 | 5000 |
| | 2012 | 4368 | 4432 | 4512 | 4596 | 4681 | 4766 | 4845 | 4950 | 5030 | 5117 | 5200 |
| | 2013 | 4630 | 4698 | 4783 | 4872 | 4962 | 5052 | 5136 | 5247 | 5332 | 5424 | 5512 |
| 8 | 2010 | 3768 | 3828 | 3910 | 3987 | 4066 | 4151 | 4226 | 4308 | 4386 | 4465 | 4545 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>3919</i> | <i>3981</i> | <i>4066</i> | <i>4146</i> | <i>4229</i> | <i>4317</i> | <i>4395</i> | <i>4480</i> | <i>4561</i> | <i>4644</i> | <i>4727</i> |
| | 2011 | 4227 | 4291 | 4379 | 4463 | 4549 | 4640 | 4722 | 4810 | 4894 | 4981 | 5067 |
| | 2012 | 4396 | 4463 | 4554 | 4642 | 4731 | 4826 | 4911 | 5002 | 5090 | 5180 | 5270 |
| | 2013 | 4660 | 4731 | 4827 | 4921 | 5015 | 5116 | 5206 | 5302 | 5395 | 5491 | 5586 |
| 9 | 2010 | 3800 | 3871 | 3947 | 4032 | 4108 | 4186 | 4267 | 4358 | 4442 | 4521 | 4601 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>3952</i> | <i>4026</i> | <i>4105</i> | <i>4193</i> | <i>4272</i> | <i>4353</i> | <i>4438</i> | <i>4532</i> | <i>4620</i> | <i>4702</i> | <i>4785</i> |
| | 2011 | 4261 | 4338 | 4420 | 4512 | 4594 | 4678 | 4766 | 4864 | 4956 | 5041 | 5127 |
| | 2012 | 4431 | 4512 | 4597 | 4692 | 4778 | 4865 | 4957 | 5059 | 5154 | 5243 | 5332 |
| | 2013 | 4697 | 4783 | 4873 | 4974 | 5065 | 5157 | 5254 | 5363 | 5463 | 5558 | 5652 |
| 10 | 2010 | 3828 | 3915 | 3998 | 4082 | 4167 | 4251 | 4333 | 4429 | 4507 | 4592 | 4680 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>3981</i> | <i>4072</i> | <i>4158</i> | <i>4245</i> | <i>4334</i> | <i>4421</i> | <i>4506</i> | <i>4606</i> | <i>4687</i> | <i>4776</i> | <i>4867</i> |
| | 2011 | 4291 | 4386 | 4475 | 4566 | 4658 | 4749 | 4837 | 4941 | 5025 | 5118 | 5212 |
| | 2012 | 4463 | 4561 | 4654 | 4749 | 4844 | 4939 | 5030 | 5139 | 5226 | 5323 | 5420 |
| | 2013 | 4731 | 4835 | 4933 | 5034 | 5135 | 5235 | 5332 | 5447 | 5540 | 5642 | 5745 |
| 11 | 2010 | 3895 | 3980 | 4065 | 4151 | 4227 | 4313 | 4404 | 4505 | 4590 | 4670 | 4756 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>4051</i> | <i>4139</i> | <i>4228</i> | <i>4317</i> | <i>4396</i> | <i>4486</i> | <i>4580</i> | <i>4685</i> | <i>4774</i> | <i>4857</i> | <i>4946</i> |
| | 2011 | 4364 | 4455 | 4548 | 4640 | 4723 | 4816 | 4914 | 5023 | 5116 | 5202 | 5295 |
| | 2012 | 4539 | 4633 | 4730 | 4826 | 4912 | 5009 | 5111 | 5224 | 5321 | 5410 | 5507 |
| | 2013 | 4811 | 4911 | 5014 | 5116 | 5207 | 5310 | 5418 | 5537 | 5640 | 5735 | 5837 |
| 12 | 2010 | 3959 | 4048 | 4136 | 4225 | 4312 | 4404 | 4493 | 4601 | 4683 | 4778 | 4864 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>4117</i> | <i>4210</i> | <i>4301</i> | <i>4394</i> | <i>4484</i> | <i>4580</i> | <i>4673</i> | <i>4785</i> | <i>4870</i> | <i>4969</i> | <i>5059</i> |
| | 2011 | 4432 | 4529 | 4624 | 4721 | 4814 | 4914 | 5011 | 5127 | 5216 | 5319 | 5412 |
| | 2012 | 4609 | 4710 | 4809 | 4910 | 5007 | 5111 | 5211 | 5332 | 5425 | 5532 | 5628 |
| | 2013 | 4886 | 4993 | 5098 | 5205 | 5307 | 5418 | 5524 | 5652 | 5751 | 5864 | 5966 |
| 13 | 2010 | 4023 | 4122 | 4221 | 4313 | 4413 | 4507 | 4607 | 4708 | 4801 | 4897 | 4995 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>4184</i> | <i>4287</i> | <i>4390</i> | <i>4486</i> | <i>4590</i> | <i>4687</i> | <i>4791</i> | <i>4896</i> | <i>4993</i> | <i>5093</i> | <i>5195</i> |
| | 2011 | 4502 | 4609 | 4716 | 4816 | 4924 | 5025 | 5133 | 5243 | 5344 | 5448 | 5554 |
| | 2012 | 4682 | 4793 | 4905 | 5009 | 5121 | 5226 | 5338 | 5453 | 5558 | 5666 | 5776 |
| | 2013 | 4963 | 5081 | 5199 | 5310 | 5428 | 5540 | 5658 | 5780 | 5891 | 6006 | 6123 |

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

| Rg. | YEAR | SALARY SCALE | | | | | | | | LONGEVITY | | |
|-----------------|---------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Minimum | A | B | C | D | E | F | G | 1ST | 2ND | 3RD |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 14 | 2010 | 4091 | 4186 | 4290 | 4389 | 4495 | 4592 | 4694 | 4813 | 4915 | 5014 | 5115 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>4255</i> | <i>4353</i> | <i>4462</i> | <i>4565</i> | <i>4675</i> | <i>4776</i> | <i>4882</i> | <i>5006</i> | <i>5112</i> | <i>5215</i> | <i>5320</i> |
| | 2011 | 4576 | 4678 | 4791 | 4898 | 5013 | 5118 | 5228 | 5357 | 5467 | 5574 | 5684 |
| | 2012 | 4759 | 4865 | 4983 | 5094 | 5214 | 5323 | 5437 | 5571 | 5686 | 5797 | 5911 |
| | 2013 | 5045 | 5157 | 5282 | 5400 | 5527 | 5642 | 5763 | 5905 | 6027 | 6145 | 6266 |
| 15 | 2010 | 4161 | 4267 | 4374 | 4480 | 4586 | 4692 | 4799 | 4917 | 5024 | 5129 | 5241 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>4327</i> | <i>4438</i> | <i>4549</i> | <i>4659</i> | <i>4769</i> | <i>4880</i> | <i>4991</i> | <i>5114</i> | <i>5225</i> | <i>5334</i> | <i>5451</i> |
| | 2011 | 4651 | 4766 | 4882 | 4996 | 5111 | 5226 | 5341 | 5469 | 5585 | 5698 | 5820 |
| | 2012 | 4837 | 4957 | 5077 | 5196 | 5315 | 5435 | 5555 | 5688 | 5808 | 5926 | 6053 |
| | 2013 | 5127 | 5254 | 5382 | 5508 | 5634 | 5761 | 5888 | 6029 | 6156 | 6282 | 6416 |
| 16 | 2010 | 4225 | 4341 | 4451 | 4568 | 4682 | 4799 | 4915 | 5038 | 5144 | 5264 | 5376 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>4394</i> | <i>4515</i> | <i>4629</i> | <i>4751</i> | <i>4869</i> | <i>4991</i> | <i>5112</i> | <i>5240</i> | <i>5350</i> | <i>5475</i> | <i>5591</i> |
| | 2011 | 4721 | 4846 | 4965 | 5092 | 5215 | 5341 | 5467 | 5600 | 5715 | 5845 | 5965 |
| | 2012 | 4910 | 5040 | 5164 | 5296 | 5424 | 5555 | 5686 | 5824 | 5944 | 6079 | 6204 |
| | 2013 | 5205 | 5342 | 5474 | 5614 | 5749 | 5888 | 6027 | 6173 | 6301 | 6444 | 6576 |
| 17 | 2010 | 4296 | 4413 | 4531 | 4640 | 4756 | 4874 | 4989 | 5129 | 5245 | 5356 | 5471 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>4468</i> | <i>4590</i> | <i>4712</i> | <i>4826</i> | <i>4946</i> | <i>5069</i> | <i>5189</i> | <i>5334</i> | <i>5455</i> | <i>5570</i> | <i>5690</i> |
| | 2011 | 4798 | 4924 | 5051 | 5170 | 5295 | 5423 | 5547 | 5698 | 5824 | 5944 | 6068 |
| | 2012 | 4990 | 5121 | 5253 | 5377 | 5507 | 5640 | 5769 | 5926 | 6057 | 6182 | 6311 |
| | 2013 | 5289 | 5428 | 5568 | 5700 | 5837 | 5978 | 6115 | 6282 | 6420 | 6553 | 6690 |
| 18 | 2010 | 4389 | 4515 | 4639 | 4759 | 4885 | 5009 | 5134 | 5268 | 5392 | 5513 | 5638 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>4565</i> | <i>4696</i> | <i>4825</i> | <i>4949</i> | <i>5080</i> | <i>5209</i> | <i>5339</i> | <i>5479</i> | <i>5608</i> | <i>5734</i> | <i>5864</i> |
| | 2011 | 4898 | 5035 | 5169 | 5298 | 5434 | 5568 | 5703 | 5849 | 5983 | 6114 | 6249 |
| | 2012 | 5094 | 5236 | 5376 | 5510 | 5651 | 5791 | 5931 | 6083 | 6222 | 6359 | 6499 |
| | 2013 | 5400 | 5550 | 5699 | 5841 | 5990 | 6138 | 6287 | 6448 | 6595 | 6741 | 6889 |
| 19 | 2010 | 4468 | 4601 | 4729 | 4855 | 4983 | 5114 | 5243 | 5388 | 5513 | 5641 | 5769 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>4647</i> | <i>4785</i> | <i>4918</i> | <i>5049</i> | <i>5182</i> | <i>5319</i> | <i>5453</i> | <i>5604</i> | <i>5734</i> | <i>5867</i> | <i>6000</i> |
| | 2011 | 4984 | 5127 | 5266 | 5402 | 5540 | 5683 | 5822 | 5979 | 6114 | 6252 | 6391 |
| | 2012 | 5183 | 5332 | 5477 | 5618 | 5762 | 5910 | 6055 | 6218 | 6359 | 6502 | 6647 |
| | 2013 | 5494 | 5652 | 5806 | 5955 | 6108 | 6265 | 6418 | 6591 | 6741 | 6892 | 7046 |
| 20 | 2010 | 4562 | 4694 | 4834 | 4974 | 5111 | 5245 | 5378 | 5519 | 5655 | 5791 | 5927 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>4744</i> | <i>4882</i> | <i>5027</i> | <i>5173</i> | <i>5315</i> | <i>5455</i> | <i>5593</i> | <i>5740</i> | <i>5881</i> | <i>6023</i> | <i>6164</i> |
| | 2011 | 5085 | 5228 | 5379 | 5531 | 5678 | 5824 | 5968 | 6120 | 6267 | 6415 | 6561 |
| | 2012 | 5288 | 5437 | 5594 | 5752 | 5905 | 6057 | 6207 | 6365 | 6518 | 6672 | 6823 |
| | 2013 | 5605 | 5763 | 5930 | 6097 | 6259 | 6420 | 6579 | 6747 | 6909 | 7072 | 7232 |
| 21 | 2010 | 4656 | 4799 | 4937 | 5078 | 5218 | 5360 | 5502 | 5654 | 5791 | 5930 | 6078 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>4842</i> | <i>4991</i> | <i>5134</i> | <i>5281</i> | <i>5427</i> | <i>5574</i> | <i>5722</i> | <i>5880</i> | <i>6023</i> | <i>6167</i> | <i>6321</i> |
| | 2011 | 5186 | 5341 | 5490 | 5643 | 5795 | 5948 | 6102 | 6266 | 6415 | 6564 | 6725 |
| | 2012 | 5393 | 5555 | 5710 | 5869 | 6027 | 6186 | 6346 | 6517 | 6672 | 6827 | 6994 |
| | 2013 | 5717 | 5888 | 6053 | 6221 | 6389 | 6557 | 6727 | 6908 | 7072 | 7237 | 7414 |
| 22 | 2010 | 4749 | 4907 | 5054 | 5203 | 5353 | 5502 | 5655 | 5818 | 5964 | 6110 | 6264 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>4939</i> | <i>5103</i> | <i>5256</i> | <i>5411</i> | <i>5567</i> | <i>5722</i> | <i>5881</i> | <i>6051</i> | <i>6203</i> | <i>6354</i> | <i>6515</i> |
| | 2011 | 5287 | 5458 | 5617 | 5778 | 5940 | 6102 | 6267 | 6444 | 6602 | 6759 | 6926 |
| | 2012 | 5498 | 5676 | 5842 | 6009 | 6178 | 6346 | 6518 | 6702 | 6866 | 7029 | 7203 |
| | 2013 | 5828 | 6017 | 6193 | 6370 | 6549 | 6727 | 6909 | 7104 | 7278 | 7451 | 7635 |
| 23 | 2010 | 4862 | 5014 | 5175 | 5328 | 5479 | 5636 | 5790 | 5964 | 6119 | 6270 | 6424 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>5056</i> | <i>5215</i> | <i>5382</i> | <i>5541</i> | <i>5698</i> | <i>5861</i> | <i>6022</i> | <i>6203</i> | <i>6364</i> | <i>6521</i> | <i>6681</i> |
| | 2011 | 5409 | 5574 | 5748 | 5913 | 6077 | 6246 | 6414 | 6602 | 6769 | 6933 | 7099 |
| | 2012 | 5625 | 5797 | 5978 | 6150 | 6320 | 6496 | 6671 | 6866 | 7040 | 7210 | 7383 |
| | 2013 | 5963 | 6145 | 6337 | 6519 | 6699 | 6886 | 7071 | 7278 | 7462 | 7643 | 7826 |

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

| Rg. | YEAR | SALARY SCALE | | | | | | | | LONGEVITY | | |
|-----------------|---------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Minimum | A | B | C | D | E | F | G | 1ST | 2ND | 3RD |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 24 | 2010 | 4983 | 5144 | 5310 | 5471 | 5638 | 5800 | 5964 | 6157 | 6314 | 6477 | 6638 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>5182</i> | <i>5350</i> | <i>5522</i> | <i>5690</i> | <i>5864</i> | <i>6032</i> | <i>6203</i> | <i>6403</i> | <i>6567</i> | <i>6736</i> | <i>6904</i> |
| | 2011 | 5540 | 5715 | 5894 | 6068 | 6249 | 6424 | 6602 | 6810 | 6980 | 7156 | 7331 |
| | 2012 | 5762 | 5944 | 6130 | 6311 | 6499 | 6681 | 6866 | 7082 | 7259 | 7442 | 7624 |
| | 2013 | 6108 | 6301 | 6498 | 6690 | 6889 | 7082 | 7278 | 7507 | 7695 | 7889 | 8081 |
| 25 | 2010 | 5081 | 5256 | 5429 | 5600 | 5772 | 5950 | 6119 | 6306 | 6477 | 6654 | 6822 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>5284</i> | <i>5466</i> | <i>5646</i> | <i>5824</i> | <i>6003</i> | <i>6188</i> | <i>6364</i> | <i>6558</i> | <i>6736</i> | <i>6920</i> | <i>7095</i> |
| | 2011 | 5646 | 5835 | 6023 | 6208 | 6394 | 6586 | 6769 | 6971 | 7156 | 7348 | 7530 |
| | 2012 | 5872 | 6068 | 6264 | 6456 | 6650 | 6849 | 7040 | 7250 | 7442 | 7642 | 7831 |
| | 2013 | 6224 | 6432 | 6640 | 6843 | 7049 | 7260 | 7462 | 7685 | 7889 | 8101 | 8301 |
| 26 | 2010 | 5195 | 5376 | 5553 | 5740 | 5919 | 6097 | 6285 | 6471 | 6652 | 6827 | 7007 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>5403</i> | <i>5591</i> | <i>5775</i> | <i>5970</i> | <i>6156</i> | <i>6341</i> | <i>6536</i> | <i>6730</i> | <i>6918</i> | <i>7100</i> | <i>7287</i> |
| | 2011 | 5770 | 5965 | 6157 | 6360 | 6553 | 6745 | 6948 | 7150 | 7346 | 7535 | 7729 |
| | 2012 | 6001 | 6204 | 6403 | 6614 | 6815 | 7015 | 7226 | 7436 | 7640 | 7836 | 8038 |
| | 2013 | 6361 | 6576 | 6787 | 7011 | 7224 | 7436 | 7660 | 7882 | 8098 | 8306 | 8520 |
| 27 | 2010 | 5331 | 5519 | 5706 | 5899 | 6083 | 6279 | 6471 | 6658 | 6844 | 7037 | 7223 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>5544</i> | <i>5740</i> | <i>5934</i> | <i>6135</i> | <i>6326</i> | <i>6530</i> | <i>6730</i> | <i>6924</i> | <i>7118</i> | <i>7318</i> | <i>7512</i> |
| | 2011 | 5917 | 6120 | 6322 | 6531 | 6730 | 6942 | 7150 | 7352 | 7554 | 7762 | 7963 |
| | 2012 | 6154 | 6365 | 6575 | 6792 | 6999 | 7220 | 7436 | 7646 | 7856 | 8072 | 8282 |
| | 2013 | 6523 | 6747 | 6970 | 7200 | 7419 | 7653 | 7882 | 8105 | 8327 | 8556 | 8779 |
| 28 | 2010 | 5639 | 5837 | 6035 | 6234 | 6433 | 6630 | 6827 | 7038 | 7241 | 7438 | 7646 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>5865</i> | <i>6070</i> | <i>6276</i> | <i>6483</i> | <i>6690</i> | <i>6895</i> | <i>7100</i> | <i>7320</i> | <i>7531</i> | <i>7736</i> | <i>7952</i> |
| | 2011 | 6250 | 6464 | 6678 | 6893 | 7108 | 7322 | 7535 | 7764 | 7983 | 8196 | 8421 |
| | 2012 | 6500 | 6723 | 6945 | 7169 | 7392 | 7615 | 7836 | 8075 | 8302 | 8524 | 8758 |
| | 2013 | 6890 | 7126 | 7362 | 7599 | 7836 | 8072 | 8306 | 8560 | 8800 | 9035 | 9283 |
| 29 | 2010 | 5781 | 5991 | 6199 | 6404 | 6610 | 6820 | 7025 | 7258 | 7469 | 7676 | 7883 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>6012</i> | <i>6231</i> | <i>6447</i> | <i>6660</i> | <i>6874</i> | <i>7093</i> | <i>7306</i> | <i>7548</i> | <i>7768</i> | <i>7983</i> | <i>8198</i> |
| | 2011 | 6403 | 6631 | 6856 | 7077 | 7300 | 7528 | 7749 | 8001 | 8230 | 8453 | 8677 |
| | 2012 | 6659 | 6896 | 7130 | 7360 | 7592 | 7829 | 8059 | 8321 | 8559 | 8791 | 9024 |
| | 2013 | 7059 | 7310 | 7558 | 7802 | 8048 | 8299 | 8543 | 8820 | 9073 | 9318 | 9565 |
| 30 | 2010 | 5925 | 6146 | 6365 | 6586 | 6812 | 7027 | 7252 | 7481 | 7698 | 7908 | 8063 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>6162</i> | <i>6392</i> | <i>6620</i> | <i>6849</i> | <i>7084</i> | <i>7308</i> | <i>7542</i> | <i>7780</i> | <i>8006</i> | <i>8224</i> | <i>8386</i> |
| | 2011 | 6559 | 6798 | 7036 | 7274 | 7518 | 7751 | 7994 | 8242 | 8477 | 8704 | 8872 |
| | 2012 | 6821 | 7070 | 7317 | 7565 | 7819 | 8061 | 8314 | 8572 | 8816 | 9052 | 9227 |
| | 2013 | 7230 | 7494 | 7756 | 8019 | 8288 | 8545 | 8813 | 9086 | 9345 | 9595 | 9781 |
| 31 | 2010 | 6073 | 6288 | 6507 | 6733 | 6949 | 7173 | 7392 | 7646 | 7859 | 8037 | 8203 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>6316</i> | <i>6540</i> | <i>6767</i> | <i>7002</i> | <i>7227</i> | <i>7460</i> | <i>7688</i> | <i>7952</i> | <i>8173</i> | <i>8358</i> | <i>8531</i> |
| | 2011 | 6719 | 6952 | 7188 | 7433 | 7667 | 7909 | 8146 | 8421 | 8651 | 8843 | 9023 |
| | 2012 | 6988 | 7230 | 7476 | 7730 | 7974 | 8225 | 8472 | 8758 | 8997 | 9197 | 9384 |
| | 2013 | 7407 | 7664 | 7925 | 8194 | 8452 | 8719 | 8980 | 9283 | 9537 | 9749 | 9947 |
| 32 | 2010 | 6157 | 6381 | 6609 | 6827 | 7057 | 7281 | 7506 | 7730 | 7934 | 8109 | 8276 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>6403</i> | <i>6636</i> | <i>6873</i> | <i>7100</i> | <i>7339</i> | <i>7572</i> | <i>7806</i> | <i>8039</i> | <i>8251</i> | <i>8433</i> | <i>8607</i> |
| | 2011 | 6810 | 7052 | 7299 | 7535 | 7783 | 8026 | 8269 | 8511 | 8732 | 8921 | 9102 |
| | 2012 | 7082 | 7334 | 7591 | 7836 | 8094 | 8347 | 8600 | 8851 | 9081 | 9278 | 9466 |
| | 2013 | 7507 | 7774 | 8046 | 8306 | 8580 | 8848 | 9116 | 9382 | 9626 | 9835 | 10034 |
| 33 | 2010 | 6238 | 6461 | 6683 | 6902 | 7125 | 7345 | 7570 | 7817 | 7997 | 8172 | 8329 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>6488</i> | <i>6719</i> | <i>6950</i> | <i>7178</i> | <i>7410</i> | <i>7639</i> | <i>7873</i> | <i>8130</i> | <i>8317</i> | <i>8499</i> | <i>8662</i> |
| | 2011 | 6898 | 7139 | 7379 | 7616 | 7857 | 8095 | 8339 | 8606 | 8800 | 8990 | 9159 |
| | 2012 | 7174 | 7425 | 7674 | 7921 | 8171 | 8419 | 8673 | 8950 | 9152 | 9350 | 9525 |
| | 2013 | 7604 | 7871 | 8134 | 8396 | 8661 | 8924 | 9193 | 9487 | 9701 | 9911 | 10097 |

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

| Rg. | YEAR | SALARY SCALE | | | | | | | | LONGEVITY | | |
|-----------------|---------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Minimum | A | B | C | D | E | F | G | 1ST | 2ND | 3RD |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 34 | 2010 | 6322 | 6547 | 6770 | 7001 | 7225 | 7448 | 7676 | 7904 | 8061 | 8229 | 8398 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>6575</i> | <i>6809</i> | <i>7041</i> | <i>7281</i> | <i>7514</i> | <i>7746</i> | <i>7983</i> | <i>8220</i> | <i>8383</i> | <i>8558</i> | <i>8734</i> |
| | 2011 | 6989 | 7232 | 7473 | 7723 | 7965 | 8207 | 8453 | 8700 | 8869 | 9051 | 9234 |
| | 2012 | 7269 | 7521 | 7772 | 8032 | 8284 | 8535 | 8791 | 9048 | 9224 | 9413 | 9603 |
| | 2013 | 7705 | 7972 | 8238 | 8514 | 8781 | 9047 | 9318 | 9591 | 9777 | 9978 | 10179 |
| 35 | 2010 | 6409 | 6633 | 6864 | 7092 | 7330 | 7557 | 7784 | 7994 | 8158 | 8329 | 8497 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>6665</i> | <i>6898</i> | <i>7139</i> | <i>7376</i> | <i>7623</i> | <i>7859</i> | <i>8095</i> | <i>8314</i> | <i>8484</i> | <i>8662</i> | <i>8837</i> |
| | 2011 | 7082 | 7325 | 7575 | 7822 | 8079 | 8324 | 8570 | 8797 | 8974 | 9159 | 9341 |
| | 2012 | 7365 | 7618 | 7878 | 8135 | 8402 | 8657 | 8913 | 9149 | 9333 | 9525 | 9715 |
| | 2013 | 7807 | 8075 | 8351 | 8623 | 8906 | 9176 | 9448 | 9698 | 9893 | 10097 | 10298 |
| 36 | 2010 | 6497 | 6736 | 6965 | 7198 | 7435 | 7680 | 7909 | 8096 | 8271 | 8449 | 8616 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>6757</i> | <i>7005</i> | <i>7244</i> | <i>7486</i> | <i>7732</i> | <i>7987</i> | <i>8225</i> | <i>8420</i> | <i>8602</i> | <i>8787</i> | <i>8961</i> |
| | 2011 | 7178 | 7436 | 7685 | 7936 | 8192 | 8457 | 8705 | 8908 | 9097 | 9289 | 9470 |
| | 2012 | 7465 | 7733 | 7992 | 8253 | 8520 | 8795 | 9053 | 9264 | 9461 | 9661 | 9849 |
| | 2013 | 7913 | 8197 | 8472 | 8748 | 9031 | 9323 | 9596 | 9820 | 10029 | 10241 | 10440 |
| 37 | 2010 | 6585 | 6820 | 7049 | 7286 | 7519 | 7770 | 7976 | 8172 | 8342 | 8515 | 8691 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>6848</i> | <i>7093</i> | <i>7331</i> | <i>7577</i> | <i>7820</i> | <i>8081</i> | <i>8295</i> | <i>8499</i> | <i>8676</i> | <i>8856</i> | <i>9039</i> |
| | 2011 | 7273 | 7528 | 7775 | 8031 | 8284 | 8555 | 8778 | 8990 | 9174 | 9361 | 9551 |
| | 2012 | 7564 | 7829 | 8086 | 8352 | 8615 | 8897 | 9129 | 9350 | 9541 | 9735 | 9933 |
| | 2013 | 8018 | 8299 | 8571 | 8853 | 9132 | 9431 | 9677 | 9911 | 10113 | 10319 | 10529 |
| 38 | 2010 | 6685 | 6917 | 7153 | 7388 | 7625 | 7862 | 8050 | 8247 | 8424 | 8601 | 8774 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>6952</i> | <i>7194</i> | <i>7439</i> | <i>7684</i> | <i>7930</i> | <i>8176</i> | <i>8372</i> | <i>8577</i> | <i>8761</i> | <i>8945</i> | <i>9125</i> |
| | 2011 | 7381 | 7633 | 7887 | 8142 | 8398 | 8654 | 8858 | 9071 | 9262 | 9454 | 9641 |
| | 2012 | 7676 | 7938 | 8202 | 8468 | 8734 | 9000 | 9212 | 9434 | 9632 | 9832 | 10027 |
| | 2013 | 8137 | 8414 | 8694 | 8976 | 9258 | 9540 | 9765 | 10000 | 10210 | 10422 | 10629 |
| 39 | 2010 | 6769 | 7005 | 7239 | 7472 | 7718 | 7934 | 8127 | 8321 | 8495 | 8672 | 8850 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>7040</i> | <i>7285</i> | <i>7529</i> | <i>7771</i> | <i>8027</i> | <i>8251</i> | <i>8452</i> | <i>8654</i> | <i>8835</i> | <i>9019</i> | <i>9204</i> |
| | 2011 | 7472 | 7727 | 7981 | 8233 | 8499 | 8732 | 8941 | 9151 | 9339 | 9531 | 9723 |
| | 2012 | 7771 | 8036 | 8300 | 8562 | 8839 | 9081 | 9299 | 9517 | 9713 | 9912 | 10112 |
| | 2013 | 8237 | 8518 | 8798 | 9076 | 9369 | 9626 | 9857 | 10088 | 10296 | 10507 | 10719 |
| 40 | 2010 | 6877 | 7125 | 7366 | 7610 | 7851 | 8046 | 8223 | 8404 | 8582 | 8766 | 8948 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>7152</i> | <i>7410</i> | <i>7661</i> | <i>7914</i> | <i>8165</i> | <i>8368</i> | <i>8552</i> | <i>8740</i> | <i>8925</i> | <i>9117</i> | <i>9306</i> |
| | 2011 | 7589 | 7857 | 8118 | 8381 | 8642 | 8854 | 9045 | 9240 | 9433 | 9632 | 9829 |
| | 2012 | 7893 | 8171 | 8443 | 8716 | 8988 | 9208 | 9407 | 9610 | 9810 | 10017 | 10222 |
| | 2013 | 8367 | 8661 | 8950 | 9239 | 9527 | 9760 | 9971 | 10187 | 10399 | 10618 | 10835 |
| 41 | 2010 | 6963 | 7205 | 7448 | 7693 | 7923 | 8109 | 8289 | 8469 | 8652 | 8831 | 9011 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>7242</i> | <i>7493</i> | <i>7746</i> | <i>8001</i> | <i>8240</i> | <i>8433</i> | <i>8621</i> | <i>8808</i> | <i>8998</i> | <i>9184</i> | <i>9371</i> |
| | 2011 | 7682 | 7944 | 8207 | 8472 | 8720 | 8921 | 9117 | 9311 | 9509 | 9702 | 9897 |
| | 2012 | 7989 | 8262 | 8535 | 8811 | 9069 | 9278 | 9482 | 9683 | 9889 | 10090 | 10293 |
| | 2013 | 8468 | 8758 | 9047 | 9340 | 9613 | 9835 | 10051 | 10264 | 10482 | 10695 | 10911 |
| 42 | 2010 | 7088 | 7335 | 7574 | 7820 | 8023 | 8199 | 8382 | 8567 | 8743 | 8925 | 9099 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>7372</i> | <i>7628</i> | <i>7877</i> | <i>8133</i> | <i>8344</i> | <i>8527</i> | <i>8717</i> | <i>8910</i> | <i>9093</i> | <i>9282</i> | <i>9463</i> |
| | 2011 | 7818 | 8084 | 8343 | 8609 | 8829 | 9019 | 9216 | 9417 | 9608 | 9804 | 9992 |
| | 2012 | 8131 | 8407 | 8677 | 8953 | 9182 | 9380 | 9585 | 9794 | 9992 | 10196 | 10392 |
| | 2013 | 8619 | 8911 | 9198 | 9490 | 9733 | 9943 | 10160 | 10382 | 10592 | 10808 | 11016 |
| 43 | 2010 | 7177 | 7416 | 7659 | 7905 | 8084 | 8258 | 8435 | 8617 | 8801 | 8983 | 9161 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>7464</i> | <i>7713</i> | <i>7965</i> | <i>8221</i> | <i>8407</i> | <i>8588</i> | <i>8772</i> | <i>8962</i> | <i>9153</i> | <i>9342</i> | <i>9527</i> |
| | 2011 | 7913 | 8172 | 8434 | 8701 | 8894 | 9082 | 9274 | 9471 | 9670 | 9866 | 10059 |
| | 2012 | 8230 | 8499 | 8771 | 9049 | 9250 | 9445 | 9645 | 9850 | 10057 | 10261 | 10461 |
| | 2013 | 8724 | 9009 | 9297 | 9592 | 9805 | 10012 | 10224 | 10441 | 10660 | 10877 | 11089 |

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

| Rg. | YEAR | SALARY SCALE | | | | | | | | LONGEVITY | | |
|-----------------|---------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|
| | | Minimum | A | B | C | D | E | F | G | 1ST | 2ND | 3RD |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 44 | 2010 | 7281 | 7509 | 7756 | 7967 | 8146 | 8329 | 8509 | 8696 | 8873 | 9050 | 9226 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>7572</i> | <i>7809</i> | <i>8066</i> | <i>8286</i> | <i>8472</i> | <i>8662</i> | <i>8849</i> | <i>9044</i> | <i>9228</i> | <i>9412</i> | <i>9595</i> |
| | 2011 | 8026 | 8272 | 8539 | 8768 | 8962 | 9159 | 9354 | 9557 | 9748 | 9939 | 10130 |
| | 2012 | 8347 | 8603 | 8881 | 9119 | 9320 | 9525 | 9728 | 9939 | 10138 | 10337 | 10535 |
| | 2013 | 8848 | 9119 | 9414 | 9666 | 9879 | 10097 | 10312 | 10535 | 10746 | 10957 | 11167 |
| 45 | 2010 | 7392 | 7629 | 7874 | 8061 | 8247 | 8435 | 8617 | 8805 | 8989 | 9175 | 9348 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>7688</i> | <i>7934</i> | <i>8189</i> | <i>8383</i> | <i>8577</i> | <i>8772</i> | <i>8962</i> | <i>9157</i> | <i>9349</i> | <i>9542</i> | <i>9722</i> |
| | 2011 | 8146 | 8402 | 8667 | 8869 | 9071 | 9274 | 9471 | 9674 | 9874 | 10074 | 10262 |
| | 2012 | 8472 | 8738 | 9014 | 9224 | 9434 | 9645 | 9850 | 10061 | 10269 | 10477 | 10672 |
| | 2013 | 8980 | 9262 | 9555 | 9777 | 10000 | 10224 | 10441 | 10665 | 10885 | 11106 | 11312 |
| 46 | 2010 | 7791 | 8044 | 8263 | 8445 | 8624 | 8805 | 8985 | 9183 | 9371 | 9554 | 9759 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>8103</i> | <i>8366</i> | <i>8594</i> | <i>8783</i> | <i>8969</i> | <i>9157</i> | <i>9344</i> | <i>9550</i> | <i>9746</i> | <i>9936</i> | <i>10149</i> |
| | 2011 | 8578 | 8851 | 9089 | 9285 | 9479 | 9674 | 9869 | 10083 | 10287 | 10484 | 10706 |
| | 2012 | 8921 | 9205 | 9453 | 9656 | 9858 | 10061 | 10264 | 10486 | 10698 | 10903 | 11134 |
| | 2013 | 9456 | 9757 | 10020 | 10235 | 10449 | 10665 | 10880 | 11115 | 11340 | 11557 | 11802 |
| 47 | 2010 | 7912 | 8154 | 8350 | 8532 | 8712 | 8892 | 9077 | 9272 | 9459 | 9644 | 9872 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>8228</i> | <i>8480</i> | <i>8684</i> | <i>8873</i> | <i>9060</i> | <i>9248</i> | <i>9440</i> | <i>9643</i> | <i>9837</i> | <i>10030</i> | <i>10267</i> |
| | 2011 | 8708 | 8970 | 9182 | 9379 | 9573 | 9769 | 9968 | 10180 | 10381 | 10582 | 10828 |
| | 2012 | 9056 | 9329 | 9549 | 9754 | 9956 | 10160 | 10367 | 10587 | 10796 | 11005 | 11261 |
| | 2013 | 9599 | 9889 | 10122 | 10339 | 10553 | 10770 | 10989 | 11222 | 11444 | 11665 | 11937 |
| 48 | 2010 | 8021 | 8255 | 8433 | 8618 | 8794 | 8980 | 9160 | 9363 | 9547 | 9743 | 9974 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>8342</i> | <i>8585</i> | <i>8770</i> | <i>8963</i> | <i>9146</i> | <i>9339</i> | <i>9526</i> | <i>9738</i> | <i>9929</i> | <i>10133</i> | <i>10373</i> |
| | 2011 | 8826 | 9079 | 9272 | 9472 | 9663 | 9863 | 10058 | 10278 | 10477 | 10689 | 10939 |
| | 2012 | 9179 | 9442 | 9643 | 9851 | 10050 | 10258 | 10460 | 10689 | 10896 | 11117 | 11377 |
| | 2013 | 9730 | 10009 | 10222 | 10442 | 10653 | 10873 | 11088 | 11330 | 11550 | 11784 | 12060 |
| 49 | 2010 | 8144 | 8341 | 8531 | 8712 | 8898 | 9084 | 9270 | 9477 | 9667 | 9884 | 10114 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>8470</i> | <i>8675</i> | <i>8872</i> | <i>9060</i> | <i>9254</i> | <i>9447</i> | <i>9641</i> | <i>9856</i> | <i>10054</i> | <i>10279</i> | <i>10519</i> |
| | 2011 | 8960 | 9173 | 9378 | 9573 | 9775 | 9976 | 10177 | 10401 | 10607 | 10841 | 11091 |
| | 2012 | 9318 | 9540 | 9753 | 9956 | 10166 | 10375 | 10584 | 10817 | 11031 | 11275 | 11535 |
| | 2013 | 9877 | 10112 | 10338 | 10553 | 10776 | 10998 | 11219 | 11466 | 11693 | 11952 | 12227 |
| 50 | 2010 | 8250 | 8433 | 8621 | 8805 | 8991 | 9177 | 9363 | 9573 | 9770 | 10007 | 10239 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>8580</i> | <i>8770</i> | <i>8966</i> | <i>9157</i> | <i>9351</i> | <i>9544</i> | <i>9738</i> | <i>9956</i> | <i>10161</i> | <i>10407</i> | <i>10649</i> |
| | 2011 | 9074 | 9272 | 9475 | 9674 | 9876 | 10077 | 10278 | 10505 | 10718 | 10974 | 11226 |
| | 2012 | 9437 | 9643 | 9854 | 10061 | 10271 | 10480 | 10689 | 10925 | 11147 | 11413 | 11675 |
| | 2013 | 10003 | 10222 | 10445 | 10665 | 10887 | 11109 | 11330 | 11581 | 11816 | 12098 | 12376 |
| 51 | 2010 | 8341 | 8531 | 8712 | 8898 | 9084 | 9270 | 9457 | 9668 | 9891 | 10127 | 10355 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>8675</i> | <i>8872</i> | <i>9060</i> | <i>9254</i> | <i>9447</i> | <i>9641</i> | <i>9835</i> | <i>10055</i> | <i>10287</i> | <i>10532</i> | <i>10769</i> |
| | 2011 | 9173 | 9378 | 9573 | 9775 | 9976 | 10177 | 10379 | 10608 | 10849 | 11104 | 11351 |
| | 2012 | 9540 | 9753 | 9956 | 10166 | 10375 | 10584 | 10794 | 11032 | 11283 | 11548 | 11805 |
| | 2013 | 10112 | 10338 | 10553 | 10776 | 10998 | 11219 | 11442 | 11694 | 11960 | 12241 | 12513 |
| 52 | 2010 | 8441 | 8621 | 8801 | 8983 | 9166 | 9346 | 9547 | 9780 | 10009 | 10245 | 10476 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>8779</i> | <i>8966</i> | <i>9153</i> | <i>9342</i> | <i>9533</i> | <i>9720</i> | <i>9929</i> | <i>10171</i> | <i>10409</i> | <i>10655</i> | <i>10895</i> |
| | 2011 | 9281 | 9475 | 9670 | 9866 | 10065 | 10260 | 10477 | 10729 | 10976 | 11232 | 11482 |
| | 2012 | 9652 | 9854 | 10057 | 10261 | 10468 | 10670 | 10896 | 11158 | 11415 | 11681 | 11941 |
| | 2013 | 10231 | 10445 | 10660 | 10877 | 11096 | 11310 | 11550 | 11827 | 12100 | 12382 | 12657 |
| 53 | 2010 | 8534 | 8715 | 8898 | 9083 | 9260 | 9440 | 9644 | 9891 | 10127 | 10355 | 10592 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>8875</i> | <i>9064</i> | <i>9254</i> | <i>9446</i> | <i>9630</i> | <i>9818</i> | <i>10030</i> | <i>10287</i> | <i>10532</i> | <i>10769</i> | <i>11016</i> |
| | 2011 | 9381 | 9577 | 9775 | 9975 | 10166 | 10362 | 10582 | 10849 | 11104 | 11351 | 11607 |
| | 2012 | 9756 | 9960 | 10166 | 10374 | 10573 | 10776 | 11005 | 11283 | 11548 | 11805 | 12071 |
| | 2013 | 10341 | 10558 | 10776 | 10996 | 11207 | 11423 | 11665 | 11960 | 12241 | 12513 | 12795 |

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

| Rg. | YEAR | SALARY SCALE | | | | | | | | LONGEVITY | | |
|-----------------|---------------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | Minimum | A | B | C | D | E | F | G | 1ST | 2ND | 3RD |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 54 | 2010 | 8624 | 8813 | 9002 | 9192 | 9386 | 9573 | 9780 | 10014 | 10253 | 10500 | 10725 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>8969</i> | <i>9166</i> | <i>9362</i> | <i>9560</i> | <i>9761</i> | <i>9956</i> | <i>10171</i> | <i>10415</i> | <i>10663</i> | <i>10920</i> | <i>11154</i> |
| | 2011 | 9479 | 9683 | 9887 | 10093 | 10302 | 10505 | 10729 | 10982 | 11240 | 11508 | 11751 |
| | 2012 | 9858 | 10070 | 10282 | 10497 | 10714 | 10925 | 11158 | 11421 | 11690 | 11968 | 12221 |
| | 2013 | 10449 | 10674 | 10899 | 11127 | 11357 | 11581 | 11827 | 12106 | 12391 | 12686 | 12954 |
| 55 | 2010 | 8724 | 8904 | 9088 | 9270 | 9448 | 9648 | 9873 | 10135 | 10372 | 10600 | 10830 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>9073</i> | <i>9260</i> | <i>9452</i> | <i>9641</i> | <i>9826</i> | <i>10034</i> | <i>10268</i> | <i>10540</i> | <i>10787</i> | <i>11024</i> | <i>11263</i> |
| | 2011 | 9587 | 9781 | 9981 | 10177 | 10370 | 10586 | 10830 | 11112 | 11369 | 11616 | 11864 |
| | 2012 | 9970 | 10172 | 10380 | 10584 | 10785 | 11009 | 11263 | 11556 | 11824 | 12081 | 12339 |
| | 2013 | 10568 | 10782 | 11003 | 11219 | 11432 | 11670 | 11939 | 12249 | 12533 | 12806 | 13079 |
| 56 | 2010 | 8856 | 9030 | 9212 | 9391 | 9594 | 9797 | 10026 | 10288 | 10520 | 10743 | 10984 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>9210</i> | <i>9391</i> | <i>9580</i> | <i>9767</i> | <i>9978</i> | <i>10189</i> | <i>10427</i> | <i>10700</i> | <i>10941</i> | <i>11173</i> | <i>11423</i> |
| | 2011 | 9729 | 9917 | 10114 | 10308 | 10528 | 10747 | 10995 | 11279 | 11529 | 11771 | 12031 |
| | 2012 | 10118 | 10314 | 10519 | 10720 | 10949 | 11177 | 11435 | 11730 | 11990 | 12242 | 12512 |
| | 2013 | 10725 | 10933 | 11150 | 11363 | 11606 | 11848 | 12121 | 12434 | 12709 | 12977 | 13263 |
| 57 | 2010 | 8967 | 9183 | 9400 | 9626 | 9884 | 10156 | 10447 | | 10720 | 11001 | 11273 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>9326</i> | <i>9550</i> | <i>9776</i> | <i>10011</i> | <i>10279</i> | <i>10562</i> | <i>10865</i> | | <i>11149</i> | <i>11441</i> | <i>11724</i> |
| | 2011 | 9850 | 10083 | 10318 | 10562 | 10841 | 11135 | 11450 | | 11746 | 12049 | 12344 |
| | 2012 | 10244 | 10486 | 10731 | 10984 | 11275 | 11580 | 11908 | | 12216 | 12531 | 12838 |
| | 2013 | 10859 | 11115 | 11375 | 11643 | 11952 | 12275 | 12622 | | 12949 | 13283 | 13608 |
| 58 | 2010 | 9092 | 9317 | 9541 | 9770 | 10049 | 10322 | 10614 | | 10891 | 11158 | 11430 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>9456</i> | <i>9690</i> | <i>9923</i> | <i>10161</i> | <i>10451</i> | <i>10735</i> | <i>11039</i> | | <i>11327</i> | <i>11604</i> | <i>11887</i> |
| | 2011 | 9985 | 10228 | 10471 | 10718 | 11020 | 11315 | 11631 | | 11931 | 12219 | 12513 |
| | 2012 | 10384 | 10637 | 10890 | 11147 | 11461 | 11768 | 12096 | | 12408 | 12708 | 13014 |
| | 2013 | 11007 | 11275 | 11543 | 11816 | 12149 | 12474 | 12822 | | 13152 | 13470 | 13795 |
| 59 | 2010 | 9190 | 9414 | 9631 | 9891 | 10164 | 10442 | 10720 | | 11001 | 11273 | 11548 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>9558</i> | <i>9791</i> | <i>10016</i> | <i>10287</i> | <i>10571</i> | <i>10860</i> | <i>11149</i> | | <i>11441</i> | <i>11724</i> | <i>12010</i> |
| | 2011 | 10091 | 10333 | 10567 | 10849 | 11145 | 11445 | 11746 | | 12049 | 12344 | 12641 |
| | 2012 | 10495 | 10746 | 10990 | 11283 | 11591 | 11903 | 12216 | | 12531 | 12838 | 13147 |
| | 2013 | 11125 | 11391 | 11649 | 11960 | 12286 | 12617 | 12949 | | 13283 | 13608 | 13936 |

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

| Rg. | YEAR | FLAT RATES |
|-----------------|---------------------|--------------|
| | | \$ |
| 60 | 2010 | 11706 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>12174</i> |
| | 2011 | 12812 |
| | 2012 | 13324 |
| | 2013 | 14123 |
| 61 | 2010 | 12177 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>12664</i> |
| | 2011 | 13321 |
| | 2012 | 13854 |
| | 2013 | 14685 |
| 62 | 2010 | 12506 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>13006</i> |
| | 2011 | 13677 |
| | 2012 | 14224 |
| | 2013 | 15077 |
| 63 | 2010 | 12833 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>13346</i> |
| | 2011 | 14031 |
| | 2012 | 14592 |
| | 2013 | 15468 |
| 64 | 2010 | 13308 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>13840</i> |
| | 2011 | 14544 |
| | 2012 | 15126 |
| | 2013 | 16034 |
| 65 | 2010 | 13952 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>14510</i> |
| | 2011 | 15241 |
| | 2012 | 15851 |
| | 2013 | 16802 |
| 66 | 2010 | 14607 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>15191</i> |
| | 2011 | 15949 |
| | 2012 | 16587 |
| | 2013 | 17582 |
| 67 | 2010 | 15251 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>15861</i> |
| | 2011 | 16646 |
| | 2012 | 17312 |
| | 2013 | 18351 |
| 68 | 2010 | 15898 |
| <i>Adjstmt.</i> | <i>wef 1-Jan-11</i> | <i>16534</i> |
| | 2011 | 17346 |
| | 2012 | 18040 |
| | 2013 | 19122 |

**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS**

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

| Grade and Job Title | Old Class | 2010 Existing Rates | With effect from 01-Jan-11 | With effect from 01-Jan-12 | With effect from 01-Jan-13 |
|--|------------------|----------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| <u>Grade 1</u> | | \$343.00 | \$360.00 | \$374.00 | \$393.00 |
| Foreman II (CME) | 2 | | | | |
| Patrol Captain | | | | | |
| <u>Grade 2</u> | | \$312.00 | \$328.00 | \$341.00 | \$358.00 |
| Chargehand (CME) | 4 | | | | |
| Lifeguard Instructor | | | | | |
| Lifeguard - Water Safety Education | | | | | |
| <u>Grade 3</u> | | \$287.00 | \$302.00 | \$314.00 | \$330.00 |
| Industrial Electrician | 8 | | | | |
| Master Tradesman | 8 | | | | |
| Mechanic - Heavy Equipment | 8 | | | | |
| Electrician - Grade 1 (Group B) - [Wireman's Licence] | 12 | | | | |
| Lifeguard I/II (at Level II) | 3 | | | | |
| <u>Grade 4</u> | | \$269.00 | \$284.00 | \$295.00 | \$310.00 |
| Asphalt Spreader - Operators of Road Surfacing Equipment | 3 | | | | |
| Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment | 3 | | | | |
| Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment) | 3 | | | | |
| Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment) | 3 | | | | |
| Mechanic - Diesel | 8 | | | | |
| Roller (Grade 1) - Drivers & Operators (Heavy Equipment) | 9 | | | | |
| Air Conditioning and Refrigeration Mechanic - Grade 1 (Group B) | 12 | | | | |
| Auto Electrician - Grade 1 (Group B) | 12 | | | | |
| Cabinet Maker - Grade 1 (Group B) | 12 | | | | |
| Carpenter - Grade 1 (Group B) | 12 | | | | |
| Electrician - Grade 1 (Group B) | 12 | | | | |
| Machinist - Grade 1 (Group B) | 12 | | | | |
| Mason - Grade 1 (Group B) | 12 | | | | |
| Mechanic - Grade 1 (Group B) | 12 | | | | |
| Miller - Grade 1 (Group B) | 12 | | | | |
| Plumber - Grade 1 (Group B) | 12 | | | | |
| Turner - Grade 1 (Group B) | 12 | | | | |
| Welder - Grade 1 (Group B) | 12 | | | | |
| Rollers - Grade II - Drivers & Operators (Heavy Equipment) | 14 | | | | |
| Lifeguard I/II (at Level I) | 3 | | | | |

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

| Grade and Job Title | Old Class | 2010 Existing Rates | With effect from 01-Jan-11 | With effect from 01-Jan-12 | With effect from 01-Jan-13 |
|---|------------------|----------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Grade 5 | | \$249.00 | \$263.00 | \$274.00 | \$288.00 |
| Foreman (Other Services) | 5 | | | | |
| Circulatory Road Overseer | 6 | | | | |
| Circulatory Sanitation Foreman | 6 | | | | |
| Circulatory Sanitation Overseer | 6 | | | | |
| Blacksmith - Grade 1 (Group B) | 12 | | | | |
| Fitter - Grade 1 (Group B) | 12 | | | | |
| Moulder - Grade 1 (Group B) | 12 | | | | |
| Sheet Metal Worker - Grade 1 (Group B) | 12 | | | | |
| Steel Bender (Blue print) - Grade 1 (Group B) | 12 | | | | |
| Evaluator (Aedes) | 13 | | | | |
| Evaluator (Malaria) | 13 | | | | |
| Air Conditioning and Refrigeration Mechanic - Grade 2 (Group B) | 18 | | | | |
| Auto Body Straightener - Grade 1 (Group C) | 18 | | | | |
| Auto Electrician - Grade 2 (Group B) | 18 | | | | |
| Cabinet Maker - Grade 1 (Group C) | 18 | | | | |
| Cabinet Maker - Grade 2 (Group B) | 18 | | | | |
| Carpenter - Grade 1 (Group C) | 18 | | | | |
| Carpenter - Grade 2 (Group B) | 18 | | | | |
| Electrician - Grade 2 (Group B) | 18 | | | | |
| Machinist - Grade 2 (Group B) | 18 | | | | |
| Mason - Grade 1 (Group C) | 18 | | | | |
| Mason - Grade 2 (Group B) | 18 | | | | |
| Mechanic - Grade 2 (Group B) | 18 | | | | |
| Miller - Grade 2 (Group B) | 18 | | | | |
| Plumber - Grade 1 (Group C) | 18 | | | | |
| Plumber - Grade 2 (Group B) | 18 | | | | |
| Spray Painter - Grade 1 (Group C) | 18 | | | | |
| Tinsmith - Grade 1 (Group C) | 18 | | | | |
| Turner - Grade 2 (Group B) | 18 | | | | |
| Upholsterer - Grade 1 (Group C) | 18 | | | | |
| Welder - Grade 2 (Group B) | 18 | | | | |

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

| Grade and Job Title | Old Class | 2010 Existing Rates | With effect from 01-Jan-11 | With effect from 01-Jan-12 | With effect from 01-Jan-13 |
|--|------------------|----------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Grade 6 | | \$234.00 | \$248.00 | \$258.00 | \$271.00 |
| Garwood Compactor - Drivers & Operators (Heavy Equipment) | 3 | | | | |
| Sewer Disposal Truck Driver (formerly Cesspool Truck driver) | 11 | | | | |
| Sign Painter (not stencil) - Grade 1 (Group B) | 12 | | | | |
| Checker | 13 | | | | |
| Dump Trucks (Medium Equipment) - Drivers & Operators | 16 | | | | |
| Dump Trucks (Road Surfacing Equipment) - Drivers & Operators | 16 | | | | |
| Agricultural Foreman | 17 | | | | |
| Chargehand (other services) | 17 | | | | |
| Dairy Foreman | 17 | | | | |
| Ganger | 17 | | | | |
| Plantation Overseer | 17 | | | | |
| Quarry Overseer | 17 | | | | |
| Road Overseer | 17 | | | | |
| Sanitation Overseer | 17 | | | | |
| Fitter - Grade 2 (Group B) | 18 | | | | |
| Garbage Truck Driver - Grade 1 (Group C) | 18 | | | | |
| Moulder - Grade 2 (Group B) | 18 | | | | |
| Sheet Metal Worker - Grade 2 (Group B) | 18 | | | | |
| Steel Bender (Blue Prints) - Grade 2 (Group B) | 18 | | | | |
| Auto Body Straightener - Grade 2 (Group C) | 24 | | | | |
| Cabinet Maker - Grade 2 (Group C) | 24 | | | | |
| Carpenter - Grade 2 (Group C) | 24 | | | | |
| Mason - Grade 2 (Group C) | 24 | | | | |
| Plumber - Grade 2 (Group C) | 24 | | | | |
| Spray painter - Grade 2 (Group C) | 24 | | | | |
| Tinsmith - Grade 2 (Group C) | 24 | | | | |
| Upholsterer - Grade 2 (Group C) | 24 | | | | |
| Chargehand (semi-skilled) | 25 | | | | |
| Mechanical sprayer (road surfacing equipment) | 28 | | | | |

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

| Grade and Job Title | Old Class | 2010 Existing Rates | With effect from 01-Jan-11 | With effect from 01-Jan-12 | With effect from 01-Jan-13 |
|---|------------------|----------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Grade 7 | | \$218.00 | \$231.00 | \$240.00 | \$252.00 |
| Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment) | 3 | | | | |
| Crusher Plant | 7 | | | | |
| Gravel Plant Operator | 7 | | | | |
| Asphalt Dryer - Operators of Road Surfacing Equipment | 10 | | | | |
| Asphalt Plant Mixer - Operators of Road Surfacing Equipment | 10 | | | | |
| Concrete Plant Operator - Operators of Road Surfacing Equipment | 10 | | | | |
| Painter - Grade 1 (Group B) | 12 | | | | |
| Painter - Grade 1 (Group C) | 18 | | | | |
| Painter - Grade 2 (Group B) | 18 | | | | |
| Plan Man Copier (Point Fortin Corporation) | 18 | | | | |
| Seamstress - Grade 1 (Group C) | 18 | | | | |
| Sign Painter (Not Stencil) - Grade 2 (Group B) | 18 | | | | |
| Surveyors Assistant | 20 | | | | |
| Rodent Control Evaluator | 21 | | | | |
| Buses - Drivers & Operators (Medium Equipment) - Grade 1 | 22 | | | | |
| Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1 | 22 | | | | |
| Screed Operator - Road Surfacing Equipment | 22 | | | | |
| Tractors - Drivers & Operators (Medium Equipment) - Grade 1 | 22 | | | | |
| Painter - Grade 2 (Group C) | 24 | | | | |
| Seamstress - Grade 2 (Group C) | 24 | | | | |
| Seamstress - <i>formerly Tailor</i> - Grade 2 (Group C) | 24 | | | | |
| Buses - Drivers & Operators (<i>Medium equipment</i>) - Grade II | 26 | | | | |
| Launch Operator | 26 | | | | |
| Motor Vehicles - Drivers & Operators (<i>Medium equipment</i>) - Grade II | 26 | | | | |
| Tractors - Drivers & Operators (<i>Medium equipment</i>) - Grade II | 26 | | | | |
| Apiarist | 27 | | | | |
| Perifocal Worker (<i>formerly Sprayer</i>) | 31 | | | | |
| Stockman | 32 | | | | |
| Oiler/Greaseman/Service man (<i>one grade only</i>) | 33 | | | | |
| Soil Driller and Tester (<i>one grade only</i>) | 33 | | | | |
| Tractor - Drivers & Operators (<i>Light equipment</i>) - one grade only | 33 | | | | |
| Budder/Grafter (<i>Soils, Centeno</i>) | 35 | | | | |
| Pollinator | 35 | | | | |

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

| Grade and Job Title | Old Class | 2010 Existing Rates | With effect from 01-Jan-11 | With effect from 01-Jan-12 | With effect from 01-Jan-13 |
|--|------------------|----------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Propagator I | 35 | | | | |
| French Polisher (<i>one grade only</i>) | 41 | | | | |
| Heater Operator (<i>formerly Boiler Pump Attendant</i>) - Road Surfacing Equipment | | | | | |
| Grade 8 | | \$210.00 | \$223.00 | \$232.00 | \$244.00 |
| Green Keeper (Golf Course) | 21 | | | | |
| Tool Room Attendant (Works) | 24 | | | | |
| Water Pump Attendant | 25 | | | | |
| Power Saw Operator (<i>one grade only</i>) | 29 | | | | |
| Chainman/Poleman/Rodman (<i>one grade only</i>) | 33 | | | | |
| Compressor - Drivers & Operators (<i>Light equipment</i>) - one grade only | 33 | | | | |
| Concrete Mixer - Drivers & Operators (<i>Light equipment</i>) - one grade only | 33 | | | | |
| Power Mower - Drivers & Operators (<i>Light equipment</i>) - one grade only | 33 | | | | |
| Rigger (<i>one grade only</i>) | 33 | | | | |
| Steel bender (<i>one grade only</i>) | 33 | | | | |
| Storeshand (<i>one grade only</i>) | 33 | | | | |
| Terrace Maintenance Worker - Grade 1 | 33 | | | | |
| Tyreman (<i>one grade only</i>) | 33 | | | | |
| Laboratory Attendant (<i>Soils, Centeno</i>) | 34 | | | | |
| Recreation Ground Attendant | 34 | | | | |
| Semi-skilled Labourer (<i>Asphalt</i>) | 37 | | | | |
| Notifier (<i>formerly Sprayer</i>) | 39 | | | | |
| Tallyman (<i>formerly Sprayer</i>) | 39 | | | | |
| Power Mist Blower | 40 | | | | |
| Sluice Gate Operator | 40 | | | | |
| Handyman | 41 | | | | |
| Nurseryman | 41 | | | | |
| Oiler/Greaseman | 41 | | | | |
| Patrolman [one grade only] | 41 | | | | |
| Semi-skilled Labourer [<i>one grade only</i>] | 41 | | | | |
| Sprayer | 41 | | | | |
| Terrace Maintenance Worker - Grade II | 41 | | | | |
| Tree Climber | 41 | | | | |
| Water Distribution Checker | 41 | | | | |
| Woodsman - Grade I | 41 | | | | |
| Gatekeeper | 42 | | | | |

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

| Grade and Job Title | Old Class | 2010 Existing Rates | With effect from 01-Jan-11 | With effect from 01-Jan-12 | With effect from 01-Jan-13 |
|--|------------------|----------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Gauge Reader | 42 | | | | |
| Propagator II | 42 | | | | |
| Watchman | 42 | | | | |
| Woodsman - Grade II | 44 | | | | |
| Stock Assistant | 45 | | | | |
| Sprayer Trainee (<i>residual and perifocal</i>) - perifocal training period 7 months | 50 | | | | |
| Sprayer Trainee (<i>residual and perifocal</i>) - residual training period 4 weeks | 50 | | | | |
| Grade 9 | | \$202.00 | \$215.00 | \$224.00 | \$235.00 |
| Sewer Disposal Truck Attendant (<i>formerly Cesspool Truck Attendant</i>) | 36 | | | | |
| Garbage Truck Attendant | 38 | | | | |
| Ferryman [one grade only] | 41 | | | | |
| Lorry Loader | 41 | | | | |
| Sanitation Man | 41 | | | | |
| Sanitation Worker (<i>Oiling of Cesspits</i>) | 41 | | | | |
| Scavenger Loader | 41 | | | | |
| Tradesman Assistant [<i>one grade only</i>] | 41 | | | | |
| Underground Worker | 41 | | | | |
| Yardman | 41 | | | | |
| River Control Worker (Works) | 43 | | | | |
| Sanitation Worker | 43 | | | | |
| Drainer | 44 | | | | |
| Fodderman | 45 | | | | |
| Labourer (<i>male</i>) | 46 | | | | |
| Sweeper (<i>Sanitary</i>) - roads and apron drains only | 46 | | | | |
| Labourer (<i>female</i>) | 53 | | | | |
| Hand Mowing Machine Operator | | | | | |
| Female Forest Worker | | | | | |

**APPENDIX D – SALARIES OF OFFICES WITHIN
THE PURVIEW OF
THE SALARIES REVIEW COMMISSION**

Approved Salaries of Offices within the purview of the Salaries Review Commission

| Office | Existing Salary |
|--|-----------------|
| | \$ per month |
| PART I | |
| The President | 64,270 |
| <u>The Higher Judiciary</u> | |
| Chief Justice | 50,350 |
| Justice of Appeal | 42,020 |
| Puisne Judge | 37,300 |
| Ombudsman | 37,180 |
| Auditor General | 38,920 |
| <u>The Industrial Court</u> | |
| President | 42,020 |
| Vice President | 37,300 |
| Chairman, Essential Services Division | 37,300 |
| Member | 32,080 |
| <u>The Tax Appeal Board</u> | |
| Member (<i>full-time</i>) | 32,080 |
| Member (<i>part-time</i>) | 7,840 |
| <u>The Environmental Commission</u> | |
| Chairman, Environmental Commission | 40,160 |
| Deputy Chairman, Environmental Commission (<i>full-time</i>) | 33,820 |
| Deputy Chairman, Environmental Commission (<i>part-time</i>) | 17,290 |
| Member (<i>full-time</i>) | 29,220 |
| Member (<i>part-time</i>) | 11,820 |
| Member (<i>periodic</i>) | to be pro-rated |
| <u>The Police Complaints Authority</u> | |
| Director, Police Complaints Authority | 38,540 |
| Deputy Director, Police Complaints Authority | 33,570 |

Approved Salaries of Offices within the purview of the Salaries Review Commission

| Office | Existing Salary |
|---|------------------------|
| | \$ per month |
| <u>Top Managers in the Public Service</u> | |
| <i>Group 1</i> | |
| Group 1A | |
| Permanent Secretary to the Prime Minister <i>and</i> Head of the Public Service | 36,430 |
| Group 1B | |
| Permanent Secretary, Ministry of Finance | 34,440 |
| Group 1C | |
| Permanent Secretary | } |
| Chief Personnel Officer | |
| Director of Personnel Administration | |
| Chief Administrator, Tobago House of Assembly | |
| Group 1D | |
| Secretary, National Security Council Secretariat | 32,330 |
| <i>Group 2</i> | |
| Group 2A | |
| Commissioner of Inland Revenue <i>and</i> Chairman of the Board of Inland Revenue | 31,950 |
| Group 2B | |
| Chief Medical Officer | } |
| Director of Contracts | |
| Commissioner of Inland Revenue | |
| Comptroller of Accounts | |
| Comptroller of Customs & Excise | |
| Director of Budgets | |
| Clerk of the House | |
| Chief Immigration Officer | |
| Deputy Auditor General | |
| Chief Education Officer | |
| Chief Election Officer | |
| Director, Financial Intelligence Unit | |
| <i>Group 3</i> | |
| Group 3A | |
| Deputy Permanent Secretary | } |
| Deputy Chief Personnel Officer | |
| Deputy Director of Personnel Administration | |
| Director, Forensic Science Centre | |
| Executive Director, Investment/Divestment | |
| Assistant Auditor General | |
| | 26,980 |

Approved Salaries of Offices within the purview of the Salaries Review Commission

| Office | Existing Salary |
|--|-----------------|
| | \$ per month |
| <i>Top Managers in the Public Service</i> (cont'd) | |
| Group 3B | |
| Executive Officer, Office of the Ombudsman | } |
| Secretary to Cabinet | |
| Registrar, Integrity Commission | |
| Deputy Comptroller of Accounts | |
| Deputy Director of Contracts | |
| Deputy Comptroller of Customs and Excise | |
| Deputy Director of Budgets | |
| Deputy Chief Immigration Officer | |
| Deputy Director, Financial Intelligence Unit | 25,370 |
| Group 4 | |
| Group 4A | |
| Assistant Commissioner of Inland Revenue | 23,000 |
| Group 4B | |
| Clerk of the Senate | } |
| Deputy Secretary to Cabinet | |
| Administrator, Tobago House of Assembly | |
| 21,260 | |
| Group 5 | |
| Clerk, Tobago House of Assembly | 17,040 |
| Top Managers in Statutory Bodies | |
| Group 1 | |
| General Manager, Public Transport Service Corporation | } |
| President, National Institute of Higher Education (Research, Science and Technology) | |
| Executive Director, National Library and Information System Authority | |
| Executive Director, Occupational Safety and Health Agency | |
| 31,950 | |
| Group 2 | |
| Deputy Executive Director, National Library and Information System Authority | 26,980 |

Approved Salaries of Offices within the purview of the Salaries Review Commission

| Office | Existing Salary |
|--|------------------------|
| | \$ per month |
| <u>Senior Officers in the Protective Services and the Defence Force</u> | |
| <i>Defence Force</i> | |
| Chief of Defence Staff | 31,080 |
| Vice Chief of Defence Staff | 26,980 |
| <i>Police Service</i> | |
| Commissioner of Police | 31,080 |
| Deputy Commissioner of Police | 26,980 |
| <i>Prison Service</i> | |
| Commissioner of Prisons | 28,720 |
| Deputy Commissioner of Prisons | 24,620 |
| <i>Fire Service</i> | |
| Chief Fire Officer | 28,720 |
| Deputy Chief Fire Officer | 24,620 |
| <i>Ministry of National Security</i> | |
| Defence Adviser | } |
| Director, Defence Transformation and Integration Secretariat ¹ | |
| Director, Special Anti-crime Unit of Trinidad and Tobago ² | |
| | |
| Special Adviser to Cabinet on all Protective Services <i>and</i> | } |
| Chief Executive Officer of the National Security Council Secretariat | |
| Inspector of Police Services | |
| | |
| <u>Senior Diplomatic Representatives</u> | |
| High Commissioner/Ambassador (<i>resident</i>) | } |
| High Commissioner/Ambassador (<i>non-resident</i>) | |
| | 28,720 |
| ¹ Abolished with effect from July 1, 2011 ² Abolished with effect from August 1, 2011 | |

Approved Salaries of Offices within the purview of the Salaries Review Commission

| Office | Existing Salary |
|--|------------------------|
| | \$ per month |
| <u>Chairmen and Members of Commissions and Boards</u> | |
| Chairman, Law Reform Commission | 31,950 |
| Chairman, Law Revision Commission | 31,950 |
| Chairman, Equal Opportunity Commission (<i>full-time</i>) | 28,720 |
| Chairman, Equal Opportunity Commission (<i>part-time</i>) | 21,570 |
| Vice Chairman, Equal Opportunity Commission | 16,420 |
| Member, Equal Opportunity Commission | 9,080 |
| Chairman, Integrity Commission (<i>full-time</i>) | 28,720 |
| Chairman, Integrity Commission (<i>part-time</i>) | 21,570 |
| Deputy Chairman, Integrity Commission | 16,420 |
| Member, Integrity Commission | 9,080 |
| Chairman, Elections and Boundaries Commission (<i>full-time</i>) | 24,620 |
| Chairman, Elections and Boundaries Commission (<i>part-time</i>) | 18,470 |
| Member, Elections and Boundaries Commission | 8,210 |
| Chairman, Registration, Recognition and Certification Board (<i>full-time</i>) | 21,260 |
| Chairman, Registration, Recognition and Certification Board (<i>part-time</i>) | 15,980 |
| Chairman, Public Service Commission (<i>full-time</i>) | 24,620 |
| Chairman, Public Service Commission (<i>part-time</i>) | 18,470 |
| Deputy Chairman, Public Service Commission (<i>full-time</i>) | 17,290 |
| Deputy Chairman, Public Service Commission (<i>part-time</i>) | 13,000 |
| Member, Public Service Commission | 9,830 |
| Chairman, Teaching Service Commission (<i>full-time</i>) | 23,000 |
| Chairman, Teaching Service Commission (<i>part-time</i>) | 17,290 |
| Member, Teaching Service Commission | 9,080 |
| Chairman, Judicial and Legal Service Commission | 8,210 |
| Member, Judicial and Legal Service Commission | 6,590 |
| Chairman, Police Service Commission | 15,540 |
| Member, Police Service Commission | 9,080 |
| Chairman, Statutory Authorities' Service Commission | 15,540 |
| Deputy Chairman, Statutory Authorities' Service Commission | 9,830 |
| Member, Statutory Authorities' Service Commission | 7,460 |
| Chairman, Public Service Appeal Board | 9,330 |
| Chairman, Statutory Authorities' Appeal Board | 8,210 |
| Member, Public Service Appeal Board | 6,590 |
| Member, Statutory Authorities' Appeal Board | 5,850 |
| Chairman, Salaries Review Commission | 15,540 |
| Member, Salaries Review Commission | 8,210 |

Approved Salaries of Offices within the purview of the Salaries Review Commission

| Office | Existing Salary |
|---|---|
| | \$ per month |
| <u>The Judicial and Legal Service</u> | |
| Judicial Offices | |
| Group J1 | |
| Master of the High Court | } 32,700 |
| Chief Magistrate | |
| Group J2 | |
| Deputy Chief Magistrate | } 30,340 |
| Registrar and Marshal | |
| Group J3 | |
| <u>Group J3A</u> | |
| Senior Magistrate | } 28,720 |
| Court Executive Administrator | |
| <u>Group J3B</u> | |
| Administrative Secretary to the Chief Justice | 28,230 |
| Group J4 | |
| Magistrate | } 25,370 – 25,660 - 25,950 – 26,240 |
| Deputy Registrar and Marshal | |
| Registrar, Tax Appeal Board | |
| Registrar, Industrial Court | |
| Group J5 | |
| Registrar, Environmental Commission | } 23,750 - 24,190 - 24620 |
| Assistant Registrar and Deputy Marshal | |
| Registrar, Equal Opportunity Tribunal | |
| Group J6 | |
| Assistant Registrar, Industrial Court | } 20,770 – 21,110 - 21,450 – 21,790 - 22130 |
| Magistracy Registrar and Clerk of the Court | |
| Coroner | |
| Magistrate (<i>appointed on contract</i>) | 23,130 |
| Coroner (<i>appointed on contract</i>) | 20,770 |
| Legal Offices | |
| Group L1 | |
| Solicitor General | } 32,700 |
| Director of Public Prosecutions | |
| Chief Parliamentary Counsel | |
| Chief State Solicitor | |
| Controller, Intellectual Property Office | |

Approved Salaries of Offices within the purview of the Salaries Review Commission

| Office | Existing Salary |
|--|--|
| | \$ per month |
| <i>The Judicial and Legal Service</i> (cont'd) | |
| <i>Legal Offices</i> (cont'd) | |
| Group L2 | |
| <u>Group L2A</u> | |
| Treasury Solicitor Registrar General | } 29,470 |
| <u>Group L2B</u> | |
| Deputy Solicitor General Deputy Director of Public Prosecutions Deputy Chief Parliamentary Counsel Deputy Chief State Solicitor Chief State Counsel, Inland Revenue Division Director, Law Revision Commission Commission Secretary, Law Reform Commission | } 27,850 |
| Group L3 | |
| Legal Adviser (<i>Service Commissions Department, Health</i>) Assistant Chief State Counsel, Inland Revenue Division Assistant Solicitor General Assistant Director of Public Prosecutions Assistant Chief Parliamentary Counsel Deputy Controller, Intellectual Property Office Deputy Registrar General Assistant Chief State Solicitor Senior State Counsel (<i>Tobago House of Assembly</i>) | } 25,860 |
| Group L4 | |
| <u>Group L4A</u> | |
| Senior State Counsel (<i>Customs & Excise</i>) Legal Adviser (<i>Attorney General</i>) | } 24,250 – 24,810 - 25,370 |
| <u>Group L4B</u> | |
| Law Reform Officer Senior Parliamentary Counsel (<i>Legislative Drafting Department</i>) Senior State Counsel (<i>Criminal Law Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue</i>) Senior Legal Research Officer Senior State Solicitor (<i>Chief State Solicitor's Department</i>) | } 23,870 – 24,210 - 24,540 – 24,870 |

Approved Salaries of Offices within the purview of the Salaries Review Commission

| Office | Existing Salary \$ per month |
|---|--|
| <i>The Judicial and Legal Service</i> (cont'd) | |
| <i>Legal Offices</i> (cont'd) | |
| Group L5 | |
| <u>Group L5A</u> | |
| Assistant Registrar General (<i>Tobago</i>) | } 23,250 – 23,580 - 23,920 – 24,250 |
| Senior Assistant Registrar General | |
| <u>Group L5B</u> | |
| Senior Parliamentary Counsel (<i>Law Reform Commission</i>) | } 23,130 – 23,380 - 23,630 |
| Senior State Counsel (<i>Solicitor General's Department, Planning & Sustainable Development; Housing; Land & Marine Affairs</i>) | |
| Head, Legal Division, Office of the Ombudsman | |
| State Counsel III (<i>Customs & Excise</i>) | |
| Parliamentary Counsel III (<i>Legislative Drafting Department</i>) | |
| <u>Group L5C</u> | |
| Parliamentary Counsel II (<i>Legislative Drafting Department</i>) | } 20,770 – 21,110 - 21,450 – 21,790 - 22130. |
| State Counsel III (<i>Criminal Law Department; Solicitor General's Department; Inland Revenue Division; Attorney General; National Security; Trade, Industry & Investments</i>) | |
| Assistant Registrar General (<i>Trinidad</i>) | |
| Group L6 | |
| <u>Group L6A</u> | |
| State Counsel III (<i>Service Commissions Department</i>) | } 19,400 – 19,650 - 19,900 -20,140 - 20,390 |
| Legal Research Officer II (<i>Law Reform Commission</i>) | |
| Parliamentary Counsel I (<i>Legislative Drafting Department</i>) | |
| State Counsel II (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue Division; Attorney General; Planning and Sustainable Development; Health; Statutory Authorities Service Commission</i>) | |
| State Solicitor II (<i>Chief State Solicitor's Department</i>) | |
| <u>Group L6B</u> | |
| Parliamentary Counsel II (<i>Law Reform Commission; Attorney General</i>) | } 18,530 – 18,780 - 19,030 – 19,270 - 19,520 |
| Legislative Draftsman (<i>Law Reform Commission</i>) | |

Approved Salaries of Offices within the purview of the Salaries Review Commission

| Office | Existing Salary |
|--|--|
| | \$ per month |
| <i>The Judicial and Legal Service</i> (cont'd) | |
| <i>Legal Offices</i> (cont'd) | |
| <i>Group L7</i> | |
| <u>Group L7A</u> | |
| <u>2 years service and over</u> | |
| Legal Research Officer (<i>Law Reform Commission; Service Commissions Department</i>) | } 15,300 – 15,540 - 15,790 – 16,040 |
| Parliamentary Counsel I (<i>Law Reform Commission</i>) | |
| State Counsel I (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman</i>) | |
| State Solicitor I (<i>Chief State Solicitor's Department</i>) | |
| Examiner of Title | |
| <u>Group L7B</u> | |
| <u>Less than 2 years service</u> | |
| Legal Research Officer (<i>Law Reform Commission; Service Commissions Department</i>) | } 11,820 – 12,310 |
| Parliamentary Counsel I (<i>Law Reform Commission</i>) | |
| State Counsel I (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman</i>) | |
| State Solicitor I (<i>Chief State Solicitor's Department</i>) | |
| Examiner of Title | |

Approved Salaries of Offices within the purview of the Salaries Review Commission

| Office | Existing Salary |
|--|------------------------|
| | \$ per month |
| PART II | |
| <u>Members of Parliament</u> | |
| Prime Minister | 59,680 |
| Minister of Government (<i>Cabinet</i>) | 41,030 |
| Minister of Government (<i>Non-Cabinet</i>) | 33,940 |
| President of the Senate | 29,590 |
| Speaker of the House of Representatives | 29,590 |
| Leader of the Opposition | 29,590 |
| Parliamentary Secretary (<i>Elected and No-Elected</i>) | 23,500 |
| Vice President of the Senate | 18,280 |
| Deputy Speaker of the House of Representatives | 18,280 |
| Member of the Senate (<i>other than Ministers and Parliamentary Secretaries</i>) | 13,060 |
| Member of the House of Representatives (<i>other than Ministers and Parliamentary Secretaries</i>) | 17,410 |
| <u>The Tobago House of Assembly</u> | |
| Chief Secretary | 41,030 |
| Deputy Chief Secretary | 25,240 |
| Secretary | 24,370 |
| Presiding Officer | 20,890 |
| Assistant Secretary | 19,150 |
| Minority Leader | 16,540 |
| Deputy Presiding Officer | 13,930 |
| Assemblyman | 11,320 |
| Councillor | 8,710 |

Approved Salaries of Offices within the purview of the Salaries Review Commission

| Office | Existing Salary |
|--|------------------------|
| | \$ per month |
| <u>Local Government Officials</u> | Honorarium |
| <i>(City and Borough Corporations)</i> | |
| Mayor <i>(Port of Spain)</i> | 20,890 |
| Mayor <i>(San Fernando)</i> | 18,280 |
| Mayor <i>(Chaguanas)</i> | 17,040 |
| Mayor <i>(Arima)</i> | 15,670 |
| Mayor <i>(Point Fortin)</i> | 15,670 |
| Deputy Mayor <i>(Port of Spain)</i> | 10,450 |
| Deputy Mayor <i>(San Fernando)</i> | 9,080 |
| Deputy Mayor <i>(Chaguanas)</i> | 8,580 |
| Deputy Mayor <i>(Arima)</i> | 7,840 |
| Deputy Mayor <i>(Point Fortin)</i> | 7,840 |
| Chairman of a Committee ** | 870 |
| Alderman and Councillor | 4,360 |
| <i>(Regional Corporations)</i> | |
| Chairman | 15,670 |
| Vice Chairman | 7,840 |
| Chairman of a Committee ** | 870 |
| Alderman and Councillor | 4,360 |

** Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of \$870 per month in addition to the honorarium for which he/she is eligible.

**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND
COMPENSATION PLAN**

**TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014**

| GRADE | PERIOD | SALARY SCALE | | | | | | | | LONGEVITY | | | | | |
|----------------|---------------------------|--------------|--------|--------|--------|--------|--------|--------|--------|-----------|--------|--------|--------|--------|--------|
| | | Minimum | A | B | C | D | E | F | G | 1ST | 2ND | 3RD | 4TH | 5TH | |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Grade 1 | Existing as at - 30/09/11 | 5,711 | 5,900 | 6,090 | 6,279 | 6,471 | 6,660 | 6,850 | 7,039 | | | | | | |
| | \$145 COLA Consolidated | 5,856 | 6,045 | 6,235 | 6,424 | 6,616 | 6,805 | 6,995 | 7,184 | | | | | | |
| | 01/10/11 - 30/09/12 | 20%diff | 5,981 | 6,175 | 6,371 | 6,565 | 6,762 | 6,956 | 7,151 | 7,345 | | | | | |
| | 01/10/12 - 30/09/13 | 50%diff | 6,170 | 6,371 | 6,574 | 6,776 | 6,981 | 7,183 | 7,385 | 7,587 | | | | | |
| | 01/10/13 - 30/09/14 | | 6,483 | 6,697 | 6,913 | 7,127 | 7,345 | 7,560 | 7,775 | 7,990 | | | | | |
| Grade 2 | Existing as at - 30/09/11 | 6,878 | 7,082 | 7,287 | 7,491 | 7,696 | 7,902 | 8,105 | 8,311 | | | | | | |
| | \$145 COLA Consolidated | 7,023 | 7,227 | 7,432 | 7,636 | 7,841 | 8,047 | 8,250 | 8,456 | | | | | | |
| | 01/10/11 - 30/09/12 | 20%diff | 7,180 | 7,389 | 7,600 | 7,809 | 8,020 | 8,231 | 8,440 | 8,652 | | | | | |
| | 01/10/12 - 30/09/13 | 50%diff | 7,415 | 7,633 | 7,852 | 8,070 | 8,289 | 8,508 | 8,725 | 8,945 | | | | | |
| | 01/10/13 - 30/09/14 | | 7,807 | 8,039 | 8,271 | 8,503 | 8,736 | 8,969 | 9,200 | 9,434 | | | | | |
| Grade 3 | Existing as at - 30/09/11 | 8,627 | 8,934 | 9,242 | 9,550 | 9,858 | 10,167 | 10,475 | 10,783 | 11,091 | 11,399 | 11,707 | 12,015 | 12,323 | |
| | \$145 COLA Consolidated | 8,772 | 9,079 | 9,387 | 9,695 | 10,003 | 10,312 | 10,620 | 10,928 | 11,236 | 11,544 | 11,852 | 12,160 | 12,468 | |
| | 01/10/11 - 30/09/12 | 20%diff | 8,976 | 9,291 | 9,608 | 9,924 | 10,240 | 10,558 | 10,874 | 11,190 | 11,507 | 11,823 | 12,139 | 12,456 | 12,772 |
| | 01/10/12 - 30/09/13 | 50%diff | 9,283 | 9,610 | 9,939 | 10,268 | 10,597 | 10,926 | 11,255 | 11,584 | 11,913 | 12,242 | 12,570 | 12,899 | 13,228 |
| | 01/10/13 - 30/09/14 | | 9,793 | 10,141 | 10,490 | 10,840 | 11,190 | 11,540 | 11,890 | 12,240 | 12,589 | 12,939 | 13,288 | 13,638 | 13,988 |
| Grade 4 | Existing as at - 30/09/11 | 10,765 | 11,087 | 11,409 | 11,732 | 12,054 | 12,376 | 12,698 | 13,021 | 13,343 | 13,665 | 13,987 | 14,310 | 14,632 | |
| | \$145 COLA Consolidated | 10,910 | 11,232 | 11,554 | 11,877 | 12,199 | 12,521 | 12,843 | 13,166 | 13,488 | 13,810 | 14,132 | 14,455 | 14,777 | |
| | 01/10/11 - 30/09/12 | 20%diff | 11,172 | 11,503 | 11,833 | 12,165 | 12,496 | 12,826 | 13,157 | 13,489 | 13,819 | 14,150 | 14,481 | 14,813 | 15,143 |
| | 01/10/12 - 30/09/13 | 50%diff | 11,565 | 11,909 | 12,252 | 12,597 | 12,941 | 13,285 | 13,628 | 13,973 | 14,317 | 14,661 | 15,004 | 15,349 | 15,693 |
| | 01/10/13 - 30/09/14 | | 12,219 | 12,585 | 12,950 | 13,317 | 13,682 | 14,048 | 14,413 | 14,780 | 15,145 | 15,511 | 15,876 | 16,243 | 16,609 |

**TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014**

| GRADE | PERIOD | SALARY SCALE | | | | | | | | LONGEVITY | | | | |
|----------------|---------------------------|--------------|--------|--------|--------|--------|--------|--------|--------|-----------|-----|-----|-----|-----|
| | | Minimum | A | B | C | D | E | F | G | 1ST | 2ND | 3RD | 4TH | 5TH |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Grade 5 | Existing as at - 30/09/11 | 12,257 | 12,668 | 13,079 | 13,490 | 13,902 | 14,312 | 14,723 | 15,135 | | | | | |
| | \$145 COLA Consolidated | 12,402 | 12,813 | 13,224 | 13,635 | 14,047 | 14,457 | 14,868 | 15,280 | | | | | |
| | 01/10/11 - 30/09/12 | 20%diff | 12,704 | 13,126 | 13,548 | 13,970 | 14,394 | 14,815 | 15,237 | 15,660 | | | | |
| | 01/10/12 - 30/09/13 | 50%diff | 13,158 | 13,596 | 14,035 | 14,474 | 14,914 | 15,351 | 15,790 | 16,230 | | | | |
| | 01/10/13 - 30/09/14 | | 13,913 | 14,379 | 14,846 | 15,312 | 15,780 | 16,245 | 16,712 | 17,180 | | | | |
| Grade 6 | Existing as at - 30/09/11 | 13,536 | 13,942 | 14,348 | 14,754 | 15,160 | 15,566 | 15,972 | 16,378 | | | | | |
| | \$145 COLA Consolidated | 13,681 | 14,087 | 14,493 | 14,899 | 15,305 | 15,711 | 16,117 | 16,523 | | | | | |
| | 01/10/11 - 30/09/12 | 20%diff | 14,018 | 14,435 | 14,852 | 15,269 | 15,686 | 16,103 | 16,520 | 16,937 | | | | |
| | 01/10/12 - 30/09/13 | 50%diff | 14,523 | 14,956 | 15,390 | 15,823 | 16,257 | 16,690 | 17,124 | 17,557 | | | | |
| | 01/10/13 - 30/09/14 | | 15,365 | 15,825 | 16,286 | 16,747 | 17,208 | 17,669 | 18,130 | 18,591 | | | | |
| Grade 7 | Existing as at - 30/09/11 | 14,773 | 15,176 | 15,579 | 15,983 | 16,387 | 16,791 | 17,194 | 17,597 | | | | | |
| | \$145 COLA Consolidated | 14,918 | 15,321 | 15,724 | 16,128 | 16,532 | 16,936 | 17,339 | 17,742 | | | | | |
| | 01/10/11 - 30/09/12 | 20%diff | 15,288 | 15,702 | 16,116 | 16,531 | 16,946 | 17,361 | 17,775 | 18,188 | | | | |
| | 01/10/12 - 30/09/13 | 50%diff | 15,844 | 16,274 | 16,704 | 17,135 | 17,567 | 17,998 | 18,428 | 18,858 | | | | |
| | 01/10/13 - 30/09/14 | | 16,769 | 17,226 | 17,683 | 18,142 | 18,601 | 19,059 | 19,517 | 19,974 | | | | |
| Grade 8 | Existing as at - 30/09/11 | 16,224 | 16,634 | 17,043 | 17,453 | 17,863 | 18,273 | 18,683 | 19,092 | | | | | |
| | \$145 COLA Consolidated | 16,369 | 16,779 | 17,188 | 17,598 | 18,008 | 18,418 | 18,828 | 19,237 | | | | | |
| | 01/10/11 - 30/09/12 | 20%diff | 16,778 | 17,199 | 17,619 | 18,041 | 18,462 | 18,883 | 19,304 | 19,724 | | | | |
| | 01/10/12 - 30/09/13 | 50%diff | 17,393 | 17,830 | 18,267 | 18,705 | 19,142 | 19,580 | 20,018 | 20,454 | | | | |
| | 01/10/13 - 30/09/14 | | 18,416 | 18,881 | 19,345 | 19,811 | 20,276 | 20,741 | 21,207 | 21,671 | | | | |

APPENDIX F – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE POLICE SERVICE

POLICE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO POLICE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

| Office | Gr. | Period | Salary Scale | | | | | | | | Longevity | | |
|------------------------------|-----|-------------------------|--------------|--------|--------|--------|--------|--------|--------|---------|-----------|-------|-------|
| | | | Minimum | A | B | C | D | E | F | Maximum | 1ST | 2ND | 3RD |
| Police Inspector | 5 | Existing as at 31/12/10 | 10,775 | 11,063 | 11,353 | 11,635 | 11,923 | 12,213 | 12,502 | | | | |
| Assistant Director of Police | | 01/01/11 - 31/12/11 | 11,363 | 11,663 | 11,965 | 12,258 | 12,558 | 12,860 | 13,161 | | | | |
| | | 01/01/12 - 31/12/12 | 11,792 | 12,102 | 12,416 | 12,720 | 13,031 | 13,344 | 13,656 | | | | |
| | | 01/01/13 - 31/12/13 | 12,449 | 12,777 | 13,108 | 13,429 | 13,758 | 14,088 | 14,418 | | | | |
| Police Sergeant | 4 | Existing as at 31/12/10 | 9,102 | 9,367 | 9,629 | 9,895 | 10,164 | 10,429 | 10,692 | 10,957 | | | |
| Police Bandsman III | | 01/01/11 - 31/12/11 | 9,623 | 9,898 | 10,171 | 10,448 | 10,727 | 11,003 | 11,277 | 11,553 | | | |
| | | 01/01/12 - 31/12/12 | 9,985 | 10,271 | 10,554 | 10,841 | 11,132 | 11,418 | 11,702 | 11,988 | | | |
| | | 01/01/13 - 31/12/13 | 10,542 | 10,844 | 11,142 | 11,446 | 11,752 | 12,054 | 12,354 | 12,656 | | | |
| Police Corporal | 3 | Existing as at 31/12/10 | 7,507 | 7,733 | 7,966 | 8,193 | 8,418 | 8,644 | 8,871 | 9,097 | | | |
| Police Bandsman II | | 01/01/11 - 31/12/11 | 7,963 | 8,198 | 8,440 | 8,676 | 8,911 | 9,146 | 9,382 | 9,617 | | | |
| | | 01/01/12 - 31/12/12 | 8,262 | 8,507 | 8,759 | 9,003 | 9,246 | 9,490 | 9,735 | 9,980 | | | |
| | | 01/01/13 - 31/12/13 | 8,723 | 8,981 | 9,247 | 9,505 | 9,762 | 10,019 | 10,278 | 10,536 | | | |
| Police Constable | 2 | Existing as at 31/12/10 | 5,734 | 5,899 | 6,064 | 6,229 | 6,395 | 6,560 | 6,725 | 6,890 | 7,689 | 7,877 | 8,066 |
| Police Bandsman I | | 01/01/11 - 31/12/11 | 6,118 | 6,289 | 6,461 | 6,632 | 6,803 | 6,974 | 7,145 | 7,316 | 8,152 | 8,348 | 8,545 |
| | | 01/01/12 - 31/12/12 | 6,348 | 6,526 | 6,704 | 6,882 | 7,060 | 7,238 | 7,416 | 7,594 | 8,459 | 8,662 | 8,867 |
| | | 01/01/13 - 31/12/13 | 6,702 | 6,890 | 7,078 | 7,266 | 7,454 | 7,642 | 7,830 | 8,018 | 8,931 | 9,145 | 9,361 |
| Police Band Apprentice | 1 | Existing as at 31/12/10 | 4,610 | 4,742 | | | | | | | | | |
| | | 01/01/11 - 31/12/11 | 4,948 | 5,085 | | | | | | | | | |
| | | 01/01/12 - 31/12/12 | 5,135 | 5,277 | | | | | | | | | |
| | | 01/01/13 - 31/12/13 | 5,421 | 5,571 | | | | | | | | | |

APPENDIX G – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE FIRE SERVICE

FIRE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO FIRE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

| Office | Gr. | Period | Salary Scale | | | | | | | Longevity | | | |
|---|-----|-------------------------|--------------|--------|--------|--------|--------|--------|--------|-----------|-------|-------|-------|
| | | | Minimum | A | B | C | D | E | F | Maximum | 1ST | 2ND | 3RD |
| Fire Equipment Supervisor Fire Station Officer | 4 | Existing as at 31/12/10 | 10,024 | 10,288 | 10,550 | 10,814 | 11,078 | 11,340 | 11,605 | | | | |
| | | 01/01/11 - 31/12/11 | 10,999 | 11,285 | 11,568 | 11,855 | 12,140 | 12,424 | 12,710 | | | | |
| | | 01/01/12 - 31/12/12 | 11,414 | 11,710 | 12,004 | 12,301 | 12,597 | 12,891 | 13,189 | | | | |
| | | 01/01/13 - 31/12/13 | 12,050 | 12,363 | 12,673 | 12,987 | 13,299 | 13,610 | 13,924 | | | | |
| Fire Sub-Station Officer | 3 | Existing as at 31/12/10 | 8,597 | 8,799 | 9,002 | 9,204 | 9,408 | 9,611 | 9,814 | 10,016 | | | |
| | | 01/01/11 - 31/12/11 | 9,455 | 9,673 | 9,893 | 10,111 | 10,332 | 10,552 | 10,772 | 10,991 | | | |
| | | 01/01/12 - 31/12/12 | 9,811 | 10,038 | 10,266 | 10,492 | 10,721 | 10,949 | 11,178 | 11,405 | | | |
| | | 01/01/13 - 31/12/13 | 10,358 | 10,597 | 10,838 | 11,077 | 11,319 | 11,560 | 11,801 | 12,041 | | | |
| Fire Sub-Officer | 2 | Existing as at 31/12/10 | 7,171 | 7,374 | 7,577 | 7,780 | 7,983 | 8,186 | 8,388 | 8,588 | | | |
| | | 01/01/11 - 31/12/11 | 7,912 | 8,131 | 8,351 | 8,570 | 8,790 | 9,009 | 9,229 | 9,446 | | | |
| | | 01/01/12 - 31/12/12 | 8,209 | 8,438 | 8,666 | 8,893 | 9,121 | 9,349 | 9,577 | 9,801 | | | |
| | | 01/01/13 - 31/12/13 | 8,667 | 8,908 | 9,149 | 9,389 | 9,630 | 9,870 | 10,111 | 10,348 | | | |
| Firefighter | 1 | Existing as at 31/12/10 | 5,512 | 6,254 | 6,406 | 6,559 | 6,711 | 6,864 | 7,015 | 7,163 | 7,315 | 7,467 | 7,620 |
| | | 01/01/11 - 31/12/11 | 6,116 | 6,919 | 7,083 | 7,249 | 7,413 | 7,580 | 7,743 | 7,903 | 8,068 | 8,232 | 8,398 |
| | | 01/01/12 - 31/12/12 | 6,346 | 7,180 | 7,350 | 7,522 | 7,692 | 7,865 | 8,035 | 8,201 | 8,371 | 8,543 | 8,714 |
| | | 01/01/13 - 31/12/13 | 6,700 | 7,580 | 7,760 | 7,941 | 8,121 | 8,304 | 8,483 | 8,658 | 8,838 | 9,019 | 9,200 |

APPENDIX H – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE PRISON SERVICE

PRISON SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO PRISON SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

| Office | Gr. | Period | Salary Scale | | | | | | | Longevity | | | | |
|--|-----|-------------------------|--------------|--------|--------|--------|--------|--------|--------|-----------|-------|--------|--------|--|
| | | | Minimum | A | B | C | D | E | F | Maximum | 1ST | 2ND | 3RD | |
| Prisons Supervisor Prisons Welfare Officer II | 3 | Existing as at 31/12/10 | 10,306 | 10,565 | 10,822 | 11,080 | 11,338 | 11,597 | | | | | | |
| | | 01/01/11 - 31/12/11 | 11,304 | 11,585 | 11,863 | 12,142 | 12,422 | 12,702 | | | | | | |
| | | 01/01/12 - 31/12/12 | 11,730 | 12,022 | 12,310 | 12,599 | 12,889 | 13,180 | | | | | | |
| | | 01/01/13 - 31/12/13 | 12,384 | 12,692 | 12,996 | 13,302 | 13,608 | 13,915 | | | | | | |
| Prisons Welfare Officer I Prisons Officer II | 2 | Existing as at 31/12/10 | 8,743 | 8,962 | 9,178 | 9,393 | 9,608 | 9,825 | 10,041 | | | | | |
| | | 01/01/11 - 31/12/11 | 9,613 | 9,849 | 10,084 | 10,317 | 10,549 | 10,784 | 11,018 | | | | | |
| | | 01/01/12 - 31/12/12 | 9,975 | 10,220 | 10,463 | 10,705 | 10,946 | 11,190 | 11,433 | | | | | |
| | | 01/01/13 - 31/12/13 | 10,531 | 10,790 | 11,047 | 11,302 | 11,556 | 11,814 | 12,070 | | | | | |
| Prisons Officer I Prisons Service Driver | 1 | Existing as at 31/12/10 | 5,882 | 6,061 | 6,240 | 6,419 | 6,598 | 6,777 | 6,956 | 7,135 | 8,109 | 8,309 | 8,509 | |
| | | 01/01/11 - 31/12/11 | 6,516 | 6,710 | 6,904 | 7,098 | 7,292 | 7,486 | 7,680 | 7,874 | 8,926 | 9,143 | 9,359 | |
| | | 01/01/12 - 31/12/12 | 6,762 | 6,963 | 7,164 | 7,365 | 7,566 | 7,767 | 7,968 | 8,169 | 9,263 | 9,487 | 9,712 | |
| | | 01/01/13 - 31/12/13 | 7,139 | 7,351 | 7,562 | 7,774 | 7,985 | 8,196 | 8,407 | 8,618 | 9,779 | 10,016 | 10,253 | |

**APPENDIX I – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS OF THE PORT OF SPAIN
CORPORATION**

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

| Job Title | | 2010 Existing Rates | 01-Jan-11 to 31-Dec-11 | 01-Jan-12 to 31-Dec-12 | 01-Jan-13 to 31-Dec-13 |
|--|--|---------------------------|------------------------------|------------------------------|------------------------------|
| SUPERVISORY Group A | Foreman (C.M.E.) | 330.00 | 347.00 | 361.00 | 379.00 |
| PUBLIC HEALTH | Gang Leader (Night Soil) | 309.00 | 325.00 | 338.00 | 355.00 |
| PUBLIC HEALTH | Chargehand (C.M.E.) | 291.00 | 307.00 | 319.00 | 335.00 |
| SUPERVISORY Group B | Chargehand (C.M.E.) | 291.00 | 307.00 | 319.00 | 335.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Foreman (Special, Transport and Cleansing I) | 281.00 | 296.00 | 308.00 | 323.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Roller Drivers (Over 10 tons) Group III Grade II | 281.00 | 296.00 | 308.00 | 323.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Chargehand (Special, Transport and Cleansing I) | 278.00 | 293.00 | 305.00 | 320.00 |
| II - INDUSTRIAL WORKERS | Mechanic Heavy Equipment Skilled Group I "A" | 277.00 | 292.00 | 304.00 | 319.00 |
| PUBLIC HEALTH | Cleaner (Night Soil) | 273.00 | 288.00 | 300.00 | 315.00 |
| PUBLIC HEALTH | Carpenter (Night Soil) | 268.00 | 283.00 | 294.00 | 309.00 |
| PUBLIC HEALTH | Mason (Night Soil) | 268.00 | 283.00 | 294.00 | 309.00 |
| PUBLIC HEALTH | *Foreman (O.S.) Cemetery | 261.00 | 276.00 | 287.00 | 301.00 |
| II - INDUSTRIAL WORKERS | Mechanic Diesel Skilled Group I "A" | 258.00 | 273.00 | 284.00 | 298.00 |
| II - INDUSTRIAL WORKERS | Carpenter "B" Grade I | 256.00 | 270.00 | 281.00 | 295.00 |
| II - INDUSTRIAL WORKERS | Electrician "B" Grade I | 256.00 | 270.00 | 281.00 | 295.00 |
| II - INDUSTRIAL WORKERS | Electrician (Auto) "B" Grade I | 256.00 | 270.00 | 281.00 | 295.00 |
| II - INDUSTRIAL WORKERS | Joiner "B" Grade I | 256.00 | 270.00 | 281.00 | 295.00 |
| II - INDUSTRIAL WORKERS | Machinist "B" Grade I | 256.00 | 270.00 | 281.00 | 295.00 |
| II - INDUSTRIAL WORKERS | Mason "B" Grade I | 256.00 | 270.00 | 281.00 | 295.00 |
| II - INDUSTRIAL WORKERS | Mechanic (Other); "B" Grade I | 256.00 | 270.00 | 281.00 | 295.00 |
| II - INDUSTRIAL WORKERS | Plumber "B" Grade I | 256.00 | 270.00 | 281.00 | 295.00 |
| II - INDUSTRIAL WORKERS | Turner "B" Grade I | 256.00 | 270.00 | 281.00 | 295.00 |
| II - INDUSTRIAL WORKERS | Welder "B" Grade I | 256.00 | 270.00 | 281.00 | 295.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Tractor Driver (Heavy) Group III Grade II | 255.00 | 269.00 | 280.00 | 294.00 |
| PUBLIC HEALTH | Grave Digger | 254.00 | 268.00 | 279.00 | 293.00 |
| II - INDUSTRIAL WORKERS | Body Straightener Grade I | 251.00 | 265.00 | 276.00 | 290.00 |
| II - INDUSTRIAL WORKERS | Spray Painter "B" Grade I | 251.00 | 265.00 | 276.00 | 290.00 |
| II - INDUSTRIAL WORKERS | Upholsterer "B" Grade I | 251.00 | 265.00 | 276.00 | 290.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Garwood Driver | 242.00 | 256.00 | 266.00 | 279.00 |
| | Foreman (O.S.) | 242.00 | 256.00 | 266.00 | 279.00 |
| II - INDUSTRIAL WORKERS | Carpenter Grade II | 241.00 | 255.00 | 265.00 | 278.00 |
| II - INDUSTRIAL WORKERS | Electrician Grade II | 241.00 | 255.00 | 265.00 | 278.00 |
| II - INDUSTRIAL WORKERS | Electrician (Auto) Grade II | 241.00 | 255.00 | 265.00 | 278.00 |
| II - INDUSTRIAL WORKERS | Joiner Grade II | 241.00 | 255.00 | 265.00 | 278.00 |
| II - INDUSTRIAL WORKERS | Machinist Grade II | 241.00 | 255.00 | 265.00 | 278.00 |
| II - INDUSTRIAL WORKERS | Mason Grade II | 241.00 | 255.00 | 265.00 | 278.00 |
| II - INDUSTRIAL WORKERS | Mechanic (Other); Grade II | 241.00 | 255.00 | 265.00 | 278.00 |
| II - INDUSTRIAL WORKERS | Plumber Grade II | 241.00 | 255.00 | 265.00 | 278.00 |
| II - INDUSTRIAL WORKERS | Boilersmith "B" Grade I | 240.00 | 254.00 | 264.00 | 277.00 |
| II - INDUSTRIAL WORKERS | Fitter (Engine) "B" Grade I | 240.00 | 254.00 | 264.00 | 277.00 |

*The rate of pay specified for the Foreman (OS) Cemetery will apply only to those Foremen (OS) who supervise Grave Diggers

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

| Job Title | | 2010 Existing Rates | 01-Jan-11 to 31-Dec-11 | 01-Jan-12 to 31-Dec-12 | 01-Jan-13 to 31-Dec-13 |
|--|---|---------------------------|------------------------------|------------------------------|------------------------------|
| II - INDUSTRIAL WORKERS | Batteryman Grade I | 239.00 | 253.00 | 263.00 | 276.00 |
| II - INDUSTRIAL WORKERS | Incinerator Operator; "B" Grade I | 239.00 | 253.00 | 263.00 | 276.00 |
| PUBLIC HEALTH | Plansman / Copier | 238.00 | 252.00 | 262.00 | 275.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Backhoe Operator Grade II | 234.00 | 248.00 | 258.00 | 271.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Medium Driver | 234.00 | 248.00 | 258.00 | 271.00 |
| PUBLIC HEALTH | Chauffeur (Night Soil) | 234.00 | 248.00 | 258.00 | 271.00 |
| II - INDUSTRIAL WORKERS | Body Straightener "B" Grade II | 231.00 | 245.00 | 255.00 | 268.00 |
| II - INDUSTRIAL WORKERS | Spray Painter Grade II | 231.00 | 245.00 | 255.00 | 268.00 |
| PUBLIC HEALTH | Chargehand (O.S.) | 229.00 | 243.00 | 253.00 | 266.00 |
| II - INDUSTRIAL WORKERS | Boilersmith Grade II | 227.00 | 241.00 | 251.00 | 264.00 |
| II - INDUSTRIAL WORKERS | Batteryman "B" Grade II | 226.00 | 240.00 | 250.00 | 263.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Oiler / Greaseman Group II (Semi-skilled) Grade I | 226.00 | 240.00 | 250.00 | 263.00 |
| SUPERVISORY Group C | Ganger | 226.00 | 240.00 | 250.00 | 263.00 |
| II - INDUSTRIAL WORKERS | Fitter (Engine) Grade II | 224.00 | 238.00 | 248.00 | 260.00 |
| II - INDUSTRIAL WORKERS | Sign Painter "B" Grade I | 224.00 | 238.00 | 248.00 | 260.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Steelbender Group II (Semi-skilled) Grade I | 224.00 | 238.00 | 248.00 | 260.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Tractor Driver (Medium) Group III Grade II | 224.00 | 238.00 | 248.00 | 260.00 |
| II - INDUSTRIAL WORKERS | Tyreman "B" Grade I | 221.00 | 234.00 | 243.00 | 255.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Serviceman Group II (Semi-skilled) Grade I | 220.00 | 233.00 | 242.00 | 254.00 |
| PUBLIC HEALTH | Insect Control Operator III | 219.00 | 232.00 | 241.00 | 253.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | *Forklift Operator (Special) Group III | 218.00 | 231.00 | 240.00 | 252.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Rollers (Light) Group III Grade I | 217.00 | 230.00 | 239.00 | 251.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Tractor Group III Grade I | 217.00 | 230.00 | 239.00 | 251.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Light Driver | 216.00 | 229.00 | 238.00 | 250.00 |
| PART VII | Checker | 216.00 | 229.00 | 238.00 | 250.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Light Cranes Group III Grade I | 214.00 | 227.00 | 236.00 | 248.00 |
| PART VI | Park Attendant | 214.00 | 227.00 | 236.00 | 248.00 |
| II - INDUSTRIAL WORKERS | Tyreman Grade II | 212.00 | 225.00 | 234.00 | 246.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Chainman / Poleman Group II (Semi-skilled) Grade I | 212.00 | 225.00 | 234.00 | 246.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Oiler/Greaseman Group II (Semi-skilled) Grade II | 212.00 | 225.00 | 234.00 | 246.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Road Breaker Operator Group II (Semi-skilled) Grade I | 212.00 | 225.00 | 234.00 | 246.00 |
| PUBLIC HEALTH | Insect Control Operator II | 212.00 | 225.00 | 234.00 | 246.00 |
| PUBLIC HEALTH | Oiler | 212.00 | 225.00 | 234.00 | 246.00 |
| PUBLIC HEALTH | Truck Washer | 212.00 | 225.00 | 234.00 | 246.00 |
| II - INDUSTRIAL WORKERS | Painter Grade II | 211.00 | 224.00 | 233.00 | 245.00 |
| II - INDUSTRIAL WORKERS | Painter "B" Grade I | 211.00 | 224.00 | 233.00 | 245.00 |
| II - INDUSTRIAL WORKERS | Sign Painter Grade II | 211.00 | 224.00 | 233.00 | 245.00 |
| GENERAL LABOUR | Handyman Grade I | 211.00 | 224.00 | 233.00 | 245.00 |
| PART VI | Watchman | 211.00 | 224.00 | 233.00 | 245.00 |
| PUBLIC HEALTH | Main Water Course Sweeper | 211.00 | 224.00 | 233.00 | 245.00 |

*The rate for this post will remain personal to the incumbent holder only. On becoming vacant the post will be abolished.

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

| Job Title | | 2010 Existing Rates | 01-Jan-11 to 31-Dec-11 | 01-Jan-12 to 31-Dec-12 | 01-Jan-13 to 31-Dec-13 | | |
|--|----------------------------------|---------------------------|------------------------------|------------------------------|------------------------------|--------|--------|
| PUBLIC HEALTH | Insect Control Operator I | 208.00 | 221.00 | 230.00 | 242.00 | | |
| AGRICULTURE/FORESTRY | Nurseryman | 207.00 | 220.00 | 229.00 | 240.00 | | |
| AGRICULTURE/FORESTRY | Tree Climber | 207.00 | 220.00 | 229.00 | 240.00 | | |
| AGRICULTURE/FORESTRY | Tree Cutter | 207.00 | 220.00 | 229.00 | 240.00 | | |
| GENERAL LABOUR | Handyman | Grade II | 207.00 | 220.00 | 229.00 | 240.00 | |
| III - DRIVERS & OPS - MECHEQUIPMENT | Tractor | Group III | Grade II | 206.00 | 219.00 | 228.00 | 239.00 |
| GENERAL LABOUR | Cutlassman | 206.00 | 219.00 | 228.00 | 239.00 | | |
| GENERAL LABOUR | Labourer (Weeding) | 206.00 | 219.00 | 228.00 | 239.00 | | |
| GENERAL LABOUR | Night Sweepers | Grade II | 206.00 | 219.00 | 228.00 | 239.00 | |
| GENERAL LABOUR | Sweepers | Grade II | 206.00 | 219.00 | 228.00 | 239.00 | |
| PART VII | Watchman (Development Programme) | 206.00 | 219.00 | 228.00 | 239.00 | | |
| PUBLIC HEALTH | Scavenging Loader | 206.00 | 219.00 | 228.00 | 239.00 | | |
| PUBLIC HEALTH | Underground Sweeper | 206.00 | 219.00 | 228.00 | 239.00 | | |
| | Fridge Attendant | 205.00 | 218.00 | 227.00 | 238.00 | | |
| | Gas Attendant | 205.00 | 218.00 | 227.00 | 238.00 | | |
| III - DRIVERS & OPS - MECHEQUIPMENT | Semi-skilled Labourer | Group III | Grade II | 204.00 | 217.00 | 226.00 | 237.00 |
| PUBLIC HEALTH | Public Convenience Worker | 204.00 | 217.00 | 226.00 | 237.00 | | |
| | Tradesman Assistant | Grade I | 204.00 | 217.00 | 226.00 | 237.00 | |
| III - DRIVERS & OPS - MECHEQUIPMENT | Light Cranes | Group III | Grade II | 203.00 | 216.00 | 225.00 | 236.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Rollers (Light) | Group III | Grade II | 203.00 | 216.00 | 225.00 | 236.00 |
| GENERAL LABOUR | Female Scavenger | 202.00 | 215.00 | 224.00 | 235.00 | | |
| GENERAL LABOUR | Scavengers | Grade II | 202.00 | 215.00 | 224.00 | 235.00 | |
| | Labourer (Colas) | 202.00 | 215.00 | 224.00 | 235.00 | | |
| | Tradesman Assistant | Grade II | 202.00 | 215.00 | 224.00 | 235.00 | |
| III - DRIVERS & OPS - MECHEQUIPMENT | Chainman/Poleman | Group II (Semi-skilled) | Grade II | 202.00 | 215.00 | 224.00 | 235.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Forklift Operator | Group III | 202.00 | 215.00 | 224.00 | 235.00 | |
| III - DRIVERS & OPS - MECHEQUIPMENT | Road Breaker Operator | Group II (Semi-skilled) | Grade II | 202.00 | 215.00 | 224.00 | 235.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Serviceman | Group II (Semi-skilled) | Grade II | 202.00 | 215.00 | 224.00 | 235.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Steelbender | Group II (Semi-skilled) | Grade II | 202.00 | 215.00 | 224.00 | 235.00 |
| III - DRIVERS & OPS - MECHEQUIPMENT | Storehand I | Group II (Semi-skilled) | Grade II | 202.00 | 215.00 | 224.00 | 235.00 |
| PART VII | Playing Field Attendant | 202.00 | 215.00 | 224.00 | 235.00 | | |
| GENERAL LABOUR | Charwoman | 202.00 | 215.00 | 224.00 | 235.00 | | |
| GENERAL LABOUR | Labourer (Female) | 202.00 | 215.00 | 224.00 | 235.00 | | |
| GENERAL LABOUR | Labourer (Male) | 202.00 | 215.00 | 224.00 | 235.00 | | |
| GENERAL LABOUR | Squarekeeper | 202.00 | 215.00 | 224.00 | 235.00 | | |
| III - DRIVERS & OPS - MECHEQUIPMENT | Power Mowers | Group III | 202.00 | 215.00 | 224.00 | 235.00 | |
| III - DRIVERS & OPS - MECHEQUIPMENT | Storehand II | Group III | 202.00 | 215.00 | 224.00 | 235.00 | |
| PART VII | Playing Field Attendant | 202.00 | 215.00 | 224.00 | 235.00 | | |
| | Lorry Loader | 202.00 | 215.00 | 224.00 | 235.00 | | |
| | Yardman | 202.00 | 215.00 | 224.00 | 235.00 | | |
| PUBLIC HEALTH | Deadman Attendant | 202.00 | 215.00 | 224.00 | 235.00 | | |