



**REPUBLIC OF
TRINIDAD AND TOBAGO**

ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2022

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ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2021 – SEPT 30, 2022

Abstract showing 2020 Actual Expenditure, 2021 Estimates, 2021 Revised Estimates, 2022 Estimates and Variance +/- of 2022 over/under 2021 Revised Estimates

Head Number	Head Description	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance +/-
	RECURRENT					
01	PRESIDENT	15,410,555	14,450,900	13,856,530	18,000,000	4,143,470
02	AUDITOR GENERAL	33,504,668	33,224,720	31,697,300	32,351,000	653,700
03	JUDICIARY	527,556,323	499,858,700	493,937,900	484,703,800	(9,234,100)
04	INDUSTRIAL COURT	39,703,300	40,120,000	39,537,360	39,314,000	(223,360)
05	PARLIAMENT	132,347,268	136,196,660	134,597,000	130,771,000	(3,826,000)
06	SERVICE COMMISSIONS	77,915,947	74,298,550	74,350,500	72,036,900	(2,313,600)
07	STATUTORY AUTHORITIES SERVICE COMMISSION	9,011,905	7,625,590	6,236,636	7,322,000	1,085,364
08	ELECTIONS AND BOUNDARIES COMMISSION	144,708,865	74,875,000	67,415,450	72,402,000	4,986,550
09	TAX APPEAL BOARD	8,221,888	7,936,800	7,961,030	7,746,500	(214,530)
11	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,906,224	3,974,100	3,816,000	3,816,000	(87,280)
12	PUBLIC SERVICE APPEAL BOARD	2,867,788	2,758,255	2,735,280	2,648,000	(87,280)
13	Under the General Control of the Prime Minister OFFICE OF THE PRIME MINISTER	301,538,312	458,402,325	465,235,071	474,165,458	8,930,387
15	TOBAGO HOUSE OF ASSEMBLY	2,057,800,384	1,916,000,000	1,917,854,768	2,075,000,000	157,145,232
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	23,100,299	24,131,045	23,753,825	23,696,000	(57,825)
17	PERSONNEL DEPARTMENT	36,704,114	35,393,900	35,065,000	35,065,000	(228,914)
18	Under the General Control of the Minister of Finance MINISTRY OF FINANCE	6,572,956,914	6,261,113,104	6,033,306,623	6,539,384,793	506,078,170
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	3,847,978,737	4,313,662,600	4,416,591,805	4,376,754,700	(39,837,105)
20	PENSIONS AND GRATUITIES	2,945,095,517	2,999,800,000	2,938,790,000	3,030,800,000	92,010,000
22	Under the General Control of the Minister of National Security MINISTRY OF NATIONAL SECURITY	3,515,885,519	2,555,247,858	3,226,260,701	2,953,450,000	(272,810,701)
23	Under the General Control of the Attorney General and Minister of Legal Affairs OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	395,567,693	340,577,200	408,165,010	363,009,000	(45,156,010)
26	Under the General Control of the Minister of Education MINISTRY OF EDUCATION	5,060,865,266	4,769,034,830	4,652,582,900	4,810,705,000	158,122,100
28	Under the General Control of the Minister of Health MINISTRY OF HEALTH	4,493,087,216	4,870,980,312	5,123,693,722	5,161,287,890	37,594,168
30	Under the General Control of the Minister of Labour MINISTRY OF LABOUR	436,169,200	417,924,132	371,121,231	402,774,000	31,652,769

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2021 – SEPT 30, 2022

Abstract showing 2020 Actual Expenditure, 2021 Estimates, 2021 Revised Estimates, 2022 Estimates and Variance +/(-) of 2022 over/under 2021 Revised Estimates

Head Number	Head Description	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance +/-
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION	1,098,996,661	1,165,670,475	1,149,170,368	939,842,265	(209,328,103)
35	Under the General Control of the Minister of Tourism, Culture and the Arts MINISTRY OF TOURISM	35,001,856				
37	INTEGRITY COMMISSION	8,925,038	8,648,452	8,303,000	8,303,000	
38	ENVIRONMENTAL COMMISSION	7,708,164	8,123,010	7,694,550	8,235,000	540,450
39	Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES	2,440,683,843	1,887,932,285	2,787,830,000	2,474,551,600	(313,278,400)
40	Under the General Control of the Minister of Energy and Energy Industries MINISTRY OF ENERGY AND ENERGY INDUSTRIES	581,106,868	642,000,000	480,598,804	569,285,810	88,687,006
42	Under the General Control of the Minister of Rural Development and Local Government MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	2,038,801,008	2,089,973,253	2,142,130,739	2,103,711,000	(38,419,739)
43	Under the General Control of the Minister of Works and Transport MINISTRY OF WORKS AND TRANSPORT	2,233,509,581	2,188,081,141	2,109,009,930	2,195,155,860	86,145,930
48	Under the General Control of the Minister of Trade and Industry MINISTRY OF TRADE AND INDUSTRY	95,999,798	149,931,489	97,698,145	143,958,000	46,259,855
61	Under the General Control of the Minister of Housing and Urban Development MINISTRY OF HOUSING AND URBAN DEVELOPMENT	702,519,182	748,528,300	742,898,636	513,160,100	(229,738,536)
62	Under the General Control of the Minister of Community Development, Culture and the Arts MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS	324,448,829				
64	Under the General Control of the Minister of National Security TRINIDAD AND TOBAGO POLICE SERVICE	2,326,991,388	2,181,119,921	2,219,714,750	2,393,727,000	174,012,250
65	Under the General Control of the Minister of Foreign and CARICOM Affairs MINISTRY OF FOREIGN AND CARICOM AFFAIRS	282,439,866	259,326,950	206,057,330	248,845,824	42,788,494

ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2021 – SEPT 30, 2022

Abstract showing 2020 Actual Expenditure, 2021 Estimates, 2021 Revised Estimates, 2022 Estimates and Variance +/- of 2022 over/under 2021 Revised Estimates

Head Number	Head Description	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance +/-
67	Under the General Control of the Minister of Planning and Development MINISTRY OF PLANNING AND DEVELOPMENT	237,887,246	236,697,250	267,674,900	239,287,000	(28,387,900)
68	Under the General Control of the Minister of Sport and Community Development MINISTRY OF SPORT AND YOUTH AFFAIRS	210,875,634				
70	Under the General Control of the Minister of Communications MINISTRY OF COMMUNICATIONS	203,237,445				
75	EQUAL OPPORTUNITY TRIBUNAL	4,496,213	4,303,600	4,032,000	4,133,000	101,000
77	Under the General Control of the Minister of Agriculture, Land and Fisheries MINISTRY OF AGRICULTURE, LAND AND FISHERIES	547,987,751	646,113,700	630,066,514	641,000,000	10,933,486
78	Under the General Control of the Minister of Social Development and Family Services MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	5,432,938,583	4,950,225,000	4,982,340,876	5,253,015,000	270,674,124
79	Under the General Control of the Minister of Sport and Community Development MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT		283,766,209	253,402,477	272,461,000	19,058,523
80	Under the General Control of the Minister of Tourism, Culture and the Arts MINISTRY OF TOURISM, CULTURE AND THE ARTS		139,033,606	104,702,699	233,495,000	128,792,301
81	Under the General Control of the Minister of Youth Development and National Service MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE		175,198,729	158,351,123	184,753,210	26,402,087
82	Under the General Control of the MINISTER OF DIGITAL TRANSFORMATION MINISTRY OF DIGITAL TRANSFORMATION				255,357,620	255,357,620
	Total Recurrent Expenditure	49,496,458,856	47,622,259,951	48,840,238,483	49,799,480,330	959,241,847
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	6,218,173,111	6,944,433,200	6,978,578,395	5,618,421,670	(1,360,156,725)
	SUB TOTAL	55,714,631,967	54,566,693,151	55,818,816,878	55,417,902,000	(400,914,878)
	TOTAL CAPITAL	1,673,444,759	2,221,666,000	1,473,352,386	2,499,116,000	1,025,763,614
	GRAND TOTAL	57,388,076,726	56,788,359,151	57,292,169,264	57,917,018,000	624,848,736

Development Programme Expenditure of \$2,499,116,000 excludes the sum of \$1,700,884,000 which is funded from the Infrastructure Development Fund

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2021 – SEPT 30, 2022

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,494,530	13,045,170	1,387,500	1,072,800				18,000,000		18,000,000
02 AUDITOR GENERAL	26,401,020	5,457,100	17,500	475,380				32,351,000	0	32,351,000
03 JUDICIARY	179,669,200	285,497,250	1,600,000	17,937,350				484,703,800	37,300,000	522,003,800
04 INDUSTRIAL COURT	24,613,500	14,160,500	40,000	500,000				39,314,000	1,000,000	40,314,000
05 PARLIAMENT	25,292,300	99,057,700	904,000	5,517,000				130,771,000	11,500,000	142,271,000
06 SERVICE COMMISSIONS	47,269,900	24,470,000	36,000	261,000				72,036,900	5,000,000	77,036,900
07 STATUTORY AUTHORITIES SERVICE COMMISSION	3,975,398	2,918,861	383,661	94,080				7,372,000		7,372,000
08 ELECTIONS AND BOUNDARIES COMMISSION	36,460,520	35,441,480	300,000	200,000				72,402,000	4,197,000	76,599,000
09 TAX APPEAL BOARD	3,825,000	3,583,500	20,000	318,000				7,746,500	305,000	8,051,500
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	2,552,500	973,500	40,000	250,000				3,816,000		3,816,000
12 PUBLIC SERVICE APPEAL BOARD	1,300,740	1,237,700	25,380	84,180		130,000,000		2,648,000		2,648,000
13 OFFICE OF THE PRIME MINISTER	46,646,700	81,924,998	555,000	215,038,760		2,075,000,000		474,165,458	25,190,000	499,355,458
15 TOBAGO HOUSE OF ASSEMBLY								2,075,000,000	264,135,000	2,339,135,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	10,543,860	12,815,360	106,780	230,000				23,696,000	5,600,000	29,296,000
17 PERSONNEL DEPARTMENT	13,900,200	21,116,800	48,000					35,065,000	21,536,000	56,601,000
18 MINISTRY OF FINANCE	395,323,780	503,683,090	18,804,420	4,376,792,466			1,244,781,037	6,539,384,793	112,185,000	6,651,569,793
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							9,995,176,370	9,995,176,370		9,995,176,370
20 PENSIONS AND GRATUITIES				3,030,800,000				3,030,800,000		3,030,800,000
22 MINISTRY OF NATIONAL SECURITY	2,097,340,680	441,575,830	15,534,360	398,999,130				2,953,450,000	103,184,000	3,056,634,000
23 OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	90,538,500	206,193,100	1,462,000	64,815,400				363,009,000	21,800,000	384,809,000
26 MINISTRY OF EDUCATION	2,599,436,000	517,268,000	3,066,000	1,587,424,000		103,511,000		4,810,705,000	308,497,000	5,119,202,000
28 MINISTRY OF HEALTH	196,434,257	459,393,634	2,713,046	4,490,452,535		12,294,418		5,161,287,890	279,104,000	5,440,391,890
30 MINISTRY OF LABOUR	27,505,500	347,544,680	60,000	4,663,820		23,000,000		402,774,000	11,914,000	414,688,000
31 MINISTRY OF PUBLIC ADMINISTRATION	23,669,900	395,709,030	1,032,730	519,430,605				939,842,265	5,932,000	945,774,265
37 INTEGRITY COMMISSION	2,370,860	5,656,800	100,000	225,340				8,303,000	100,000	8,403,000
38 ENVIRONMENTAL COMMISSION	3,947,500	4,249,040	38,460					8,235,000		8,235,000

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2021 – SEPT 30, 2022

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tron & Subsidiaries	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
39 MINISTRY OF PUBLIC UTILITIES	23,567,000	315,479,030	2,305,050	881,288,020		1,251,912,500		2,474,551,600	80,472,000	2,555,023,600
40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES	44,384,585	88,502,286	2,100,310	434,298,629				569,285,810	11,770,000	581,055,810
42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	96,900,000	76,301,000	2,000,000	478,246,770		1,450,263,230		2,103,711,000	228,758,000	2,332,469,000
43 MINISTRY OF WORKS AND TRANSPORT	411,349,000	277,829,000	14,132,000	1,186,435,680		305,410,180		2,195,155,860	164,189,000	2,359,344,860
48 MINISTRY OF TRADE AND INDUSTRY	24,090,090	30,051,570	1,743,900	78,872,440		9,200,000		143,958,000	68,050,000	212,008,000
61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT	11,186,200	19,416,937	1,532,500	438,979,863		42,044,600		513,160,100	133,900,000	647,060,100
64 TRINIDAD AND TOBAGO POLICE SERVICE	1,864,394,000	461,922,300	36,159,700	31,251,000				2,393,727,000	77,437,000	2,471,164,000
65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS	89,872,968	77,637,176	3,823,900	77,511,780				248,845,824	400,000	249,245,824
67 MINISTRY OF PLANNING AND DEVELOPMENT	67,041,400	68,352,000	806,000	85,147,150		17,940,450		239,287,000	55,735,000	295,022,000
75 EQUAL OPPORTUNITY TRIBUNAL	2,571,300	1,504,700	20,000	37,000				4,133,000		4,133,000
77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES	321,294,916	73,219,551	1,046,800	201,471,683		43,967,050		641,000,000	68,144,000	709,144,000
78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	41,390,114	141,080,059	5,859,250	5,019,107,150		45,578,427		5,253,015,000	17,800,000	5,270,815,000
79 MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	35,877,000	50,620,500	184,000	185,779,500				272,461,000	25,300,000	297,761,000
80 MINISTRY OF TOURISM, CULTURE AND THE ARTS	12,774,301	25,224,222	125,000	143,371,477		52,000,000		233,495,000	39,970,000	273,465,000
81 MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	38,179,269	39,661,724	1,515,503	105,396,714				184,753,210	282,347,000	467,100,210
82 MINISTRY OF DIGITAL TRANSFORMATION	8,544,100	212,285,190	1,230,730	33,297,600				255,357,620	26,365,000	281,722,620
Grand Total	8,954,828,588	5,442,060,368	122,859,480	24,096,074,302	0	5,562,121,855	11,239,957,407	55,417,902,000	2,499,116,000	57,917,018,000

Development Programme Expenditure of \$2,499,116,000 excludes the sum of \$1,700,884,000 which is funded from the Infrastructure Development Fund

SUMMARY
STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT	\$	1,320,030
Head 02: AUDITOR GENERAL	\$	821,830
Head 03: JUDICIARY	\$	102,811,700
Head 04: INDUSTRIAL COURT	\$	17,459,000
Head 05: PARLIAMENT	\$	1,545,100
Head 06: SERVICE COMMISSIONS	\$	6,548,000
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION	\$	1,231,269
Head 08: ELECTIONS AND BOUNDARIES COMMISSION	\$	721,320
Head 09: TAX APPEAL BOARD	\$	3,452,520
Head 17: PERSONNEL DEPARTMENT	\$	654,000
Head 18: MINISTRY OF FINANCE	\$	30,335,619
Head 20: PENSIONS AND GRATUITIES	\$	3,010,800,000
Head 22: MINISTRY OF NATIONAL SECURITY	\$	854,617,600
Head 23: OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	\$	48,073,240
Head 28: MINISTRY OF HEALTH	\$	1,304,200
Head 37: INTEGRITY COMMISSION	\$	1,161,060
Head 38: ENVIRONMENTAL COMMISSION	\$	2,329,360
Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES	\$	3,668,107
Head 48: MINISTRY OF TRADE AND INDUSTRY	\$	354,120
Head 67: MINISTRY OF PLANNING AND DEVELOPMENT	\$	766,800
Head 75: EQUAL OPPORTUNITY TRIBUNAL	\$	2,087,700
SUB - TOTAL	\$	4,092,062,575

**2. Expenditure charged upon the Consolidated Fund in accordance
with section 118 of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE 07: DEBT SERVICING	\$	24,671,600
Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT	\$	9,995,176,370
GRAND - TOTAL	\$	14,111,910,545

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: (President's Salary)

\$ 875,280

24: Allowances - Direct Charges

(President's Duty Allowance)

\$ 144,750

Sub-Head 01 Total

\$ 1,020,030

Sub-Head 02: Goods and Services

Item 001: General Administration

98: Overseas Travel Facilities - Direct Charges

\$ 300,000

Sub-Head 02 Total

\$ 300,000

Head 01: TOTAL

\$ 1,320,030

Head 02: AUDITOR GENERAL

Sub-Head 01: Personnel Expenditure

-do-

Item 001: General Administration

23: Salaries - Direct Charges

: (Auditor General)

\$ 467,100

24: Allowances - Direct Charges

\$ 215,000

26: Vacant Posts - Salaries and Cola

(without incumbents) - Direct Charges

\$ 0

31: Gov't's Contribution to NIS - Direct Charges

\$ 14,360

Sub-Head 01 Total

\$ 696,460

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

\$ 56,370

-do-

98: Overseas Travel Facilities - Direct Charges

\$ 69,000

Sub-Head 02 Total

\$ 125,370

Head 02: TOTAL

\$ 821,830

Head 03: JUDICIARY

Sub-Head 01: Personnel Expenditure

Item 001: Judiciary - Trinidad

23: Salaries - Direct Charges

: Chief Justice

\$ 604,200

: Justices of Appeal

\$ 6,176,860

: Puisne Judges

\$ 18,664,740

: Chief Magistrate

\$ 392,400

: Deputy Chief Magistrate

\$ 364,000

: Senior Magistrates

\$ 4,135,600

: Magistrates

\$ 14,084,700

: Masters of the High Court

\$ 4,177,200

: Registrar and Marshal

\$ 364,000

: Deputy Registrar and Marshal

\$ 314,000

: Assistant Registrars and

Deputy Marshals

\$ 2,658,900

: Administrative Secretary to the Chief

Justice

\$ 338,760

: Court Executive Administrator

\$ 344,640

: Magistracy Registrars and Clerks of the Court

\$ 980,000

\$ 53,600,000

Item 001 - Includes Family and Children Court
Charged on the Consolidated Fund in
accordance with Section 135(5) of the
Constitution, Ch.1:01

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**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Judiciary - Tobago			
23: Salaries - Direct Charges			
: Senior Magistrate	\$	146,100	
: Magistrate	\$	314,800	
: Assistant Registrar and Deputy Marshal	\$	295,400	
	\$	<u>756,300</u>	
Item 001: Judiciary - Trinidad			Charged on the Consolidated Fund in
24: Allowances - Direct Charges	\$	35,436,000	accordance with Section 136(5) of the
	\$	<u>35,436,000</u>	Constitution Chapter 1:01
Item 002: Judiciary - Tobago			Charged on the Consolidated Fund in
24: Allowances - Direct Charges	\$	303,000	accordance with Section 6(2) of the
	\$	<u>303,000</u>	Judicial and Legal Service Act,
			Chapter 6:01
Item 001: Judiciary - Trinidad			
26: Vacant Posts-Salaries and Cola			
(without incumbents) - Direct Charges	\$	0	-do-
	\$	<u>0</u>	
Item 002: Judiciary - Tobago			
26: Vacant Posts - Salaries and Cola			
(without incumbents) - Direct Charges	\$	0	
	\$	<u>0</u>	
Item 001: Judiciary - Trinidad			
31: Gov't's Contribution to NIS - Direct Charges	\$	2,058,100	
	\$	<u>2,058,100</u>	
Item 002: Judiciary - Tobago			
31: Gov't's Contribution to NIS - Direct Charges	\$	33,300	
	\$	<u>33,300</u>	
Sub-Head 01 Total	\$	<u>92,186,700</u>	
Sub-Head 02: Goods and Services			Charged on the Consolidated Fund in
Item 001: Judiciary - Trinidad			accordance with Section 136(5) of the
60: Travelling - Direct Charges	\$	7,020,000	Constitution Chapter 1:01
98: Overseas Travel Facilities - Direct Charges	\$	3,500,000	
	\$	<u>10,520,000</u>	
Item 002: Judiciary - Tobago			
60: Travelling - Direct Charges	\$	105,000	
	\$	<u>105,000</u>	
Sub-Head 02 Total	\$	<u>10,625,000</u>	
Head 03: TOTAL	\$	<u>102,811,700</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 04: INDUSTRIAL COURT

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

: President	\$	504,240
: Vice President	\$	477,600
: Registrar	\$	314,800
: Assistant Registrar	\$	265,560
: Chairman (Essential Services)	\$	447,600
: Members (Establishment)	\$	7,669,200
	\$	<u>9,679,000</u>

Charged on the Consolidated Fund in accordance with Section 5(6) of the Industrial Relations Act, Chap. 88:01 and Chapter 88:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

24: Allowances - Direct Charges	\$	5,300,000	-do-
	\$	<u>5,300,000</u>	

31: Gov't's Contribution to NIS - Direct Charges	\$	230,000
	\$	<u>230,000</u>

Sub-Head 01 Total	\$	<u>15,209,000</u>
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

98: Overseas Travel Facilities - Direct Charges

	\$	1,250,000
	\$	<u>1,000,000</u>
	\$	<u>2,250,000</u>

Charged on the Consolidated Fund in accordance with Section 5(6) of the Industrial Relations Act, Chap. 88:01

Sub-Head 02 Total	\$	<u>2,250,000</u>
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Head 04: TOTAL	\$	<u>17,459,000</u>
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Head 05: PARLIAMENT

Sub-Head 01: Personnel Expenditure

Item 002: Office of the Ombudsman

23: Salaries - Direct Charges -

Ombudsman

Head, Legal Division

State Counsel 1

	\$	446,160
	\$	277,600
	\$	304,440
	\$	<u>1,028,200</u>

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

24: Allowances - Direct Charges -

Ombudsman

Head, Legal Division

	\$	264,360
	\$	43,240
	\$	<u>307,600</u>

31: Gov't's Contribution to NIS - Direct Charges	\$	31,500
	\$	<u>31,500</u>

Sub-Head 01 Total	\$	<u>1,367,300</u>
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**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services

Item 002: Ombudsman

60: Travelling - Direct Charges -

Ombudsman

\$ 65,800

Head, Legal Division

\$ 43,000

State Counsel I

\$ 34,500

\$ 143,300

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

98: Overseas Travel Facilities -

Ombudsman

\$ 34,500

\$ 34,500

Sub-Head 02 Total

\$ 177,800

Head 05:

TOTAL

\$ 1,545,100

Head 06: SERVICE COMMISSIONS

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

Public Service Commission

: Chairman

\$ 295,440

: Deputy Chairman

\$ 207,480

: Legal Adviser

\$ 310,320

: Senior State Counsel

\$ 1,492,160

: State Counsel II

\$ 853,600

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

Teaching Service Commission

: Chairman

\$ 276,000

Police Service Commission

: Chairman

\$ 186,480

Judicial & Legal Service Commission

: Chairman

\$ 98,520

\$ 3,720,000

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

Item 001: General Administration

24: Allowances - Direct Charges

\$ 311,000

\$ 311,000

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

Item 001: General Administration

25: Remuneration to

Members - Direct Charges

: Public Service Commission

\$ 481,000

: Police Service Commission

\$ 435,840

: Teaching Service Commission

\$ 435,840

: Judicial and Legal Service Commission

\$ 397,320

\$ 1,750,000

Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01

Item 001: General Administration

31: Gov't's Contribution to NIS - Direct Charges

\$ 229,000

\$ 229,000

Sub-Head 01 Total

\$ 6,010,000

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services
Item 001: General Administration
60: Travelling - Direct Charges

\$ 538,000
\$ 538,000

Sub-Head 02 Total \$ 538,000

Head 06: TOTAL \$ 6,548,000

**Head 07: STATUTORY AUTHORITIES
SERVICE COMMISSION**

Sub-Head 01: Personnel Expenditure
Item 001: General Administration
23: Salaries - Direct Charges

Charged on the Consolidated Fund in
accordance with Section 4(7) of the
Statutory Authorities Act, Chapter 24:01

: Chairman \$ 186,480
: Deputy Chairman \$ 117,960
: State Counsel \$ 238,800
\$ 543,240

24: Allowances - Direct Charges \$ 22,800
\$ 22,800

-do-

25: Remuneration to Members - Direct Charges \$ 541,200
\$ 541,200

-do-

31: Gov't's Contribution to NIS - Direct Charges \$ 52,029
\$ 52,029

-do-

Sub-Head 01 Total \$ 1,159,269

Sub-Head 02: Goods and Services
Item 001: General Administration
60: Travelling - Direct Charges

\$ 72,000

Charged on the Consolidated Fund in
accordance with Section 4(7) of the
Statutory Authorities Act, Chapter 24:01

Sub-Head 02 Total \$ 72,000

Head 07: TOTAL \$ 1,231,269

**Head 08: ELECTIONS AND BOUNDARIES
COMMISSION**

Sub-Head 01: Personnel Expenditure
Item 001: General Administration
23: Salaries - Direct Charges

Charged on the Consolidated Fund in
accordance with Section 136(5) of the
Constitution Chapter 1:01

: Chairman \$ 221,700

25: Remuneration to Members
-Direct Charges \$ 463,920

31: Gov't's Contribution to NIS - Direct Charges \$ 22,000

Sub-Head 01 Total \$ 707,620

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	13,700	
Sub-Head 02 Total	\$	<u>13,700</u>	
Head 08:	TOTAL	\$	<u>721,320</u>
Head 09: TAX APPEAL BOARD			
Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
23: Salaries - Direct Charges			Charged on the Consolidated Fund in accordance with Section 6(2) of the
: Chairman	\$	447,600	Judicial and Legal Service Act Ch. 6:01.
: Registrar	\$	314,900	Section 5(1) and (4) of the Tax Appeal
	\$	<u>762,500</u>	Board Act, Chapter 4:50
24: Allowances - Direct Charges	\$	441,500	-do-
	\$	<u>441,500</u>	
25: Remuneration to Members			
-Direct Charges	\$	1,754,700	-do-
	\$	<u>1,754,700</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	60,000	-do-
	\$	<u>60,000</u>	
Sub-Head 01 Total	\$	<u>3,018,700</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	113,220	-do-
98: Overseas Travel Facilities- Direct Charges	\$	320,600	-do-
Sub-Head 02 Total	\$	<u>433,820</u>	
Head 09:	TOTAL	\$	<u>3,452,520</u>
Head 17: PERSONNEL DEPARTMENT			
Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			
25: Remuneration to Members- Direct Charges			Charged on the Consolidated Fund in accordance with Section 136(5) of the
Chairman and Members of the			Constitution Chapter 1:01
Salaries Review Commission	\$	654,000	
Sub-Head 01 Total	\$	<u>654,000</u>	
Head 17:	TOTAL	\$	<u>654,000</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges		
: Treasury Solicitor	\$ 353,640	
: Senior State Counsel	\$ 596,880	
: State Counsel II	\$ 489,360	
: State Counsel I	\$ 332,760	
	<u>\$ 1,772,640</u>	
Item 003: Customs and Excise Division		
23: Salaries - Direct Charges		
: Senior State Counsel	\$ 244,800	-do-
: State Counsel III	\$ 228,000	
: State Counsel I	\$ 273,600	
	<u>\$ 746,400</u>	
Item 004: Inland Revenue Division		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
23: Salaries - Direct Charges		
: Chief State Counsel	\$ 334,200	
: Assistant Chief State Counsel	\$ 620,640	
: Senior State Counsel	\$ 596,880	
: State Counsel III	\$ 831,120	
: State Counsel II	\$ 489,360	
: State Counsel I	\$ 147,720	
	<u>\$ 3,019,920</u>	
Item 005: Treasury Division		
23: Salaries - Direct Charges		
: State Counsel II	\$ 232,800	
: State Counsel I	\$ 141,840	
	<u>\$ 374,640</u>	
Item 001: General Administration		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
24: Allowances - Direct Charges		
: Treasury Solicitor	\$ 105,300	
: Senior State Counsel	\$ 74,800	
: State Counsel II	\$ 22,800	
	<u>\$ 202,900</u>	
Item 003: Customs and Excise Division		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
24: Allowances - Direct Charges		
: Senior State Counsel	\$ 34,800	
: State Counsel III	\$ 32,400	
	<u>\$ 67,200</u>	
Item 004: Inland Revenue Division		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
24: Allowances - Direct Charges		
: Chief State Counsel	\$ 38,400	
: Assistant Chief State Counsel	\$ 72,000	
: Senior State Counsel	\$ 69,600	
: State Counsel III	\$ 129,600	
: State Counsel II	\$ 136,800	
: State Counsel I	\$ 3,600	
	<u>\$ 450,000</u>	
Item 005: Treasury Division		
24: Allowances - Direct Charges		
: State Counsel II	\$ 22,800	
	<u>\$ 22,800</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 001: General Administration		
26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)		
- Direct Charges	\$ 10,000	
	<u>\$ 10,000</u>	
Item 004: Inland Revenue Division		
26: Vacant Posts - Salaries and C.O.L.A		
(without Incumbents)		
- Direct Charges	\$ 535,600	
	<u>\$ 535,600</u>	
Item 001: General Administration		Charged on the Consolidated Fund in
31: Gov't's Contribution to NIS - Direct Charges	\$ 176,000	accordance with Section 6(2) of the
	<u>\$ 176,000</u>	Judicial and Legal Service Act,
		Chapter 6:01
Item 003: Customs and Excise Division		
31: Gov't's Contribution to NIS - Direct Charges	\$ 28,480	
	<u>\$ 28,480</u>	
Item 004: Inland Revenue Division		
31: Gov't's Contribution to NIS - Direct Charges	\$ 286,500	
	<u>\$ 286,500</u>	
Item 005: Treasury Division		
31: Gov't's Contribution to NIS - Direct Charges	\$ 27,910	
	<u>27,910</u>	
Sub-Head 01 Total	<u>\$ 7,720,990</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		Charged on the Consolidated Fund in
60: Travelling - Direct Charges	\$ 297,100	accordance with Section 6(2) of the
	<u>\$ 297,100</u>	Judicial and Legal Service Act,
		Chapter 6:01
Item 003: Customs and Excise Division		
60: Travelling - Direct Charges	\$ 161,700	-do-
	<u>\$ 161,700</u>	
Item 004: Inland Revenue Division		
60: Travelling - Direct Charges	\$ 887,680	-do-
	<u>\$ 887,680</u>	
Item 005: Treasury Division		
60: Travelling - Direct Charges	\$ 69,120	-do- (to be classified by C.P.O.)
	<u>\$ 69,120</u>	
Sub-Head 02 Total	<u>\$ 1,415,600</u>	
Sub-Head 04: Current Transfers and Subsidies		
Item 009: Other Transfers		Charged on the Consolidated Fund in
39: Office of Procurement		accordance with Section 11(10) of the Public
Regulation - Direct Charges	\$ 21,199,029	Procurement and Disposal of Property Act No. 1
	<u>\$ 21,199,029</u>	of 2015
Sub-Head 04 Total	<u>\$ 21,199,029</u>	
Head 18: TOTAL	<u>\$ 30,335,619</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 20: PENSIONS AND GRATUITIES		Charged on the Consolidated Fund in accordance with:
Sub-Head 04: Current Transfers and Subsidies		
Item 007: Households		Section 133(4) of the Constitution;
01: Public Officers' Pensions	\$ 1,620,000,000	Section 8 of the Pensions Act. Chap.23:52;
02: Public Officers' Gratuities	\$ 300,000,000	Section 7 of the Widows' and Orphans';
03: Widows' and Orphans' Pensions	\$ 190,000,000	Pension Act, Chap.23:54;
04: Assisted Secondary School Teachers' Pensions	\$ 42,000,000	Section 5 of the Teachers' Pensions Act Chap. 39:02
05: Assisted Secondary School Teachers' Gratuities	\$ 15,000,000	Section 7 of the Prime Minister's Pension Act Chap. 2:51
12: Ex-Gratia Awards	\$ 25,000,000	Section 12 of the Retiring Allowances (Legislative Service) Act Chap.2:03
13: Judges' Pensions (including Widows')	\$ 25,000,000	Section 7 of the President's Emoluments Act Chap.2:50
14: Judges' Gratuities	\$ 10,000,000	Section 17 of the Retiring Allowances (Diplomatic Service) Act, Chap.17:04
15: Prime Ministers' Pensions (including their Widows' and Children)	\$ 1,000,000	Section 243 of the Defence Force Act Chap 14:01
16: Retiring Allowance - Legislative Service	\$ 20,000,000	Part I Section 5(5) of the Industrial Relations Act, Chap.88:01
18: President's Pensions & Gratuities (including Widows' Pensions)	\$ 2,000,000	Section 14C(4) of Prisons Service Act, Chap. 13:02
19: Heads of Missions - Pensions' and Gratuities (including Widows' and Childrens' Pensions)	\$ 5,000,000	
21: Fire Service Pensions	\$ 68,800,000	
22: Fire Service Gratuities	\$ 15,000,000	
23: Police Pensions	\$ 260,000,000	
24: Police Gratuities	\$ 50,000,000	
25: Trinidad and Tobago Defence Force - Pensions	\$ 160,000,000	
26: Trinidad and Tobago Defence Force - Gratuities	\$ 43,000,000	
27: Trinidad and Tobago Defence Force - Pensions to Dependants	\$ 13,500,000	
30: Port Services Pensions	\$ 22,000,000	
31: Port Services Gratuities	\$ 4,000,000	
33: V.T.E.P. (Act 19 of 1989) - Pensions	\$ 19,000,000	
34: Industrial Court (Pensions & Gratuities of Members)	\$ 6,000,000	
37: Railway Pensions	\$ 2,500,000	
38: Prisons Pensions	\$ 57,000,000	
39: Prisons Gratuities	\$ 35,000,000	
Head 20: TOTAL	\$ 3,010,800,000	
Head 22: MINISTRY OF NATIONAL SECURITY		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges	\$ 240,000	
	<u>\$ 240,000</u>	
Item 005: Regiment		
23: Salaries - Direct Charges Officers and Other Ranks	\$ 343,659,060	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	<u>\$ 343,659,060</u>	
Item 006: Coast Guard		
23: Salaries - Direct Charges Officers and Other Ranks	\$ 190,105,910	-do-
	<u>\$ 190,105,910</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 016: Air Guard		
23: Salaries - Direct Charges		
Officers and Other Ranks	\$ 39,871,750	-do-
	<u>\$ 39,871,750</u>	
Item 001: General Administration		
24: Allowances - Direct Charges	\$ 36,000	
	<u>\$ 36,000</u>	
Item 005: Regiment		
24: Allowances - Direct Charges	\$ 121,656,760	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	<u>\$ 121,656,760</u>	
Item 006: Coast Guard		
24: Allowances - Direct Charges	\$ 68,323,870	-do-
	<u>\$ 68,323,870</u>	
Item 016: Air Guard		
24: Allowances - Direct Charges	\$ 13,896,780	-do-
	<u>\$ 13,896,780</u>	
Item 001: General Administration		
25: Remuneration to Members - Direct Charges	\$ 178,800	
	<u>\$ 178,800</u>	
Item 005: Regiment		
26: Vacant Post - Salaries and Cola (without Incumbents)		
- Direct Charges	\$ 0	-do-
	<u>\$ 0</u>	
Item 006: Coast Guard		
26: Vacant Post - Salaries and Cola (without Incumbents)	\$ 0	-do-
- Direct Charges	<u>\$ 0</u>	
Item 016: Air Guard		
26: Vacant Post - Salaries & Cola (without Incumbents)		
- Direct Charges	\$ 0	-do-
	<u>\$ 0</u>	
Item 001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$ 14,360	
	<u>\$ 14,360</u>	
Item 005: Regiment		
31: Gov't's Contribution to NIS - Direct Charges	\$ 41,269,140	-do-
	<u>\$ 41,269,140</u>	
Item 006: Coast Guard		
31: Gov't's Contribution to NIS - Direct Charges	\$ 20,484,670	-do-
	<u>\$ 20,484,670</u>	
Item 016: Air Guard		
31: Gov't's Contribution to NIS - Direct Charges	\$ 4,040,650	
	<u>\$ 4,040,650</u>	
Sub-Head 01Total	<u>\$ 843,777,750</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ <u>41,800</u>	
	\$ <u>41,800</u>	
Item 005: Regiment		
60: Travelling - Direct Charges	\$ <u>4,298,450</u>	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$ <u>4,298,450</u>	
Item 006: Coast Guard		
60 Travelling - Direct Charges	\$ <u>2,599,600</u>	-do-
	\$ <u>2,599,600</u>	
Item 014: Defence Force Headquarters		
60: Travelling - Direct Charges	\$ <u>2,500,000</u>	-do-
	\$ <u>2,500,000</u>	
Item 016: Air Guard		
60: Travelling - Direct Charges	\$ <u>1,000,000</u>	-do-
	\$ <u>1,000,000</u>	
Item 018: Volunteer Defence Force (Reserves)		
60: Travelling - Direct Charges	\$ <u>400,000</u>	
	\$ <u>400,000</u>	
Sub-Head 02 Total	\$ <u>10,839,850</u>	
Head 22: TOTAL	\$ <u>854,617,600</u>	

**Head 23: OFFICE OF THE ATTORNEY GENERAL AND
MINISTRY OF LEGAL AFFAIRS**

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 135(5) of the Constitution
Item 001: General Administration		
23: Salaries - Direct Charges		Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Chief Parliamentary Counsel	\$ 392,400	
: Solicitor General	\$ 392,400	
: Chief State Solicitor	\$ 392,400	
: Registrar General	\$ 353,640	
: Deputy Chief Parliamentary Counsel	\$ 668,400	
: Deputy Solicitor General	\$ 668,400	
: Deputy Chief State Solicitor	\$ 668,400	
: Deputy Registrar General	\$ 620,640	
: Assistant Chief Parliamentary Counsel	\$ 930,960	
: Assistant Solicitor General	\$ 1,191,280	
: Assistant Chief State Solicitor	\$ 930,060	
: Senior Parliamentary Counsel	\$ 1,193,760	
: Parliamentary Counsel III	\$ 277,500	
: Parliamentary Counsel II	\$ 253,320	
: Senior State Solicitor	\$ 1,484,280	
: Senior Assistant Registrar General	\$ 566,000	
: Assistant Registrar General	\$ 818,040	
: Senior State Counsel	\$ 1,335,920	
: Parliamentary Counsel I	\$ 1,366,440	
: State Solicitor II	\$ 930,200	
: State Solicitor I	\$ 680,600	
: Examiner of Title	\$ 384,960	
	<u>\$ 16,500,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Law Reform Commission			
23: Salaries - Direct Charges			Charged on the Consolidated Fund in
: Secretary, Law Commission	\$	275,000	accordance with Section 6(2) of the
: Law Reform Officer	\$	270,000	Judicial and Legal Service Act,
: Senior Legal Research Officer	\$	528,520	Chapter 6:01
: Senior Parliamentary Counsel	\$	263,560	
: Legal Research Officer II	\$	400,000	
: Legal Research Officer I	\$	351,080	
: Parliamentary Counsel II	\$	222,360	
: Parliamentary Counsel I	\$	189,480	
	\$	<u>2,500,000</u>	
Item 003: Equal Opportunity Commission			
23: Salaries - Direct Charges			
Chairman	\$	300,000	
Vice Chairman	\$	195,000	
Members	\$	305,000	
	\$	<u>800,000</u>	
Item 007: Intellectual Property Office			
23: Salaries - Direct Charges			
Controller of Patents	\$	300,000	
Deputy Controller of Patents	\$	300,000	
	\$	<u>600,000</u>	
Item 009: Criminal Law Department			
23: Salaries - Direct Charges			
: Director of Public Prosecutions	\$	2,600,000	
: Deputy Director of Public Prosecutions	\$	2,400,000	
: Assistant Director of Public Prosecutions	\$	2,000,000	
: Senior State Counsel	\$	1,800,000	
: State Counsel III	\$	1,500,000	
: State Counsel II	\$	1,400,000	
: State Counsel I	\$	1,200,000	
	\$	<u>12,900,000</u>	
Item 001: General Administration			Charged on the Consolidated Fund in
24: Allowances - Direct Charges	\$	<u>2,600,000</u>	accordance with Section 135(5)
	\$	<u>2,600,000</u>	of the Constitution
Item 002: Law Reform Commission			Chapter 1:01 and Section 6(2) of the Judicial
24: Allowances - Direct Charges	\$	<u>225,000</u>	and Legal Service Act, Chapter 6:01
	\$	<u>225,000</u>	Charged on the Consolidated Fund in
			accordance with Section 6(2) of the
			Judicial and Legal Service Act,
			Chapter 6:01
Item 003: Equal Opportunity Commission			
24: Allowances - Direct Charges	\$	<u>150,000</u>	
	\$	<u>150,000</u>	
Item 007: Intellectual Property Office			
24: Allowances - Direct Charges	\$	<u>225,000</u>	
	\$	<u>225,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 009: Criminal Law Department		
24: Allowances - Direct Charges	\$	<u>1,200,000</u>
	\$	<u>1,200,000</u>
Item 002: Law Reform Commission		
25: Remuneration to Members-Direct Charges		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Chairman Law Reform Commission	\$	
	\$	
Item 005: Law Revision Commission		
25: Remuneration to Members-Direct Charges	\$	<u>640,000</u>
	\$	<u>640,000</u>
Item 001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>825,000</u>
	\$	<u>825,000</u>
Item 002: Law Reform Commission		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>140,000</u>
	\$	<u>140,000</u>
Item 003: Equal Opportunity Commission		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>25,000</u>
	\$	<u>25,000</u>
Item 007: Intellectual Property Office		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>25,000</u>
	\$	<u>25,000</u>
Item 009: Criminal Law Department		
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>800,000</u>
	\$	<u>800,000</u>
Sub-Head 01 Total	\$	<u>40,792,500</u>
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	<u>2,500,000</u>
	\$	<u>2,500,000</u>
Item 002: Law Reform Commission		
60: Travelling - Direct Charges	\$	<u>350,000</u>
98: Overseas Travel Facilities - Direct Charges	\$	<u>40,200</u>
	\$	<u>390,200</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 003: Equal Opportunity Commission	
60: Travelling - Direct Charges	\$ 120,000
	<u>\$ 120,000</u>

Item 007: Intellectual Property Office	
60: Travelling - Direct Charges	\$ 126,700
	<u>\$ 126,700</u>

Item 009: Criminal Law Department	
60: Travelling - Direct Charges	\$ 2,700,000
	<u>\$ 2,700,000</u>

Sub-Head 02 Total	<u>\$ 5,836,900</u>
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Sub-Head 04: Current Transfers and Subsidies

Item 009: Other Transfers	
04: Police Complaints Authority - Direct Charges	
Director	\$ 1,000,000
Deputy Director	\$ 443,840
	<u>\$ 1,443,840</u>

Sub-Head 04 Total	<u>\$ 1,443,840</u>
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Head 23: TOTAL	<u>\$ 48,073,240</u>
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Head 28: MINISTRY OF HEALTH

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges	
: Legal Adviser	\$ 310,320
: State Counsel III	\$ 249,520
: State Counsel II	\$ 244,680
: State Counsel I	\$ 192,480
	<u>\$ 997,000</u>

24 Allowances - Direct Charges	\$ 91,200
	<u>\$ 91,200</u>

31: Gov't's Contribution to NIS - Direct Charges	\$ 58,000
	<u>\$ 58,000</u>

Sub-Head 01 Total	<u>\$ 1,146,200</u>
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges	\$ 158,000
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Sub-Head 02 Total	<u>\$ 158,000</u>
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Head 28: TOTAL	<u>\$ 1,304,200</u>
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Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act, Chapter 6:01

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 37: INTEGRITY COMMISSION

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 135(5) of the Constitution Chapter 1:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chairman	\$ 344,640	
: Deputy Chairman	\$ 197,040	
	<u>\$ 541,680</u>	
24 Allowances - Direct Charges	\$ 153,480	-do-
	<u>\$ 153,480</u>	
25: Remuneration to Members		
-Direct Charges	\$ 378,000	-do-
	<u>\$ 378,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 27,400	-do-
	<u>\$ 27,400</u>	
Sub-Head 01 Total	<u>\$ 1,100,560</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 60,500	
Sub-Head 02 Total	<u>\$ 60,500</u>	
Head 37: TOTAL	<u>\$ 1,161,060</u>	

Head 38: ENVIRONMENTAL COMMISSION

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 83(1) of the Environmental Management Act No:3 of 2000
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chairman	\$ 481,920	
: Deputy Chairman	\$ 207,480	
: Registrar	\$ 295,440	
: Legal Research Officer	\$ 131,400	
	<u>\$ 1,116,240</u>	
24: Allowances - Direct Charges	\$ 310,720	-do-
	<u>\$ 310,720</u>	
25: Remuneration to Members		
-Direct Charges	\$ 642,240	-do-
	<u>\$ 642,240</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 41,400	
	<u>\$ 41,400</u>	
Sub-Head 01 Total	<u>\$ 2,110,600</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 149,760	-do-
98: Overseas Travel Facilities - Direct Charges	\$ 69,000	
Sub-Head 02 Total	<u>\$ 218,760</u>	
Head 38: TOTAL	<u>\$ 2,329,360</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in
Item 001: General Administration		accordance with Section 6(2) of the
23: Salaries - Direct Charges		Judicial and Legal Service Act, Chapter 6:01
Chief State Counsel	\$ 334,200	
Assistant Chief State Counsel	\$ 310,320	
Senior State counsel	\$ 895,320	
State Counsel III	\$ 265,560	
State Counsel II	\$ 707,400	
	<u>\$ 2,512,800</u>	
24: Allowances - Direct Charges		
Chief State Counsel	\$ 57,000	
Assistant Chief State Counsel	\$ 42,000	
Senior State counsel	\$ 252,000	
State Counsel III	\$ 84,000	
State Counsel II	\$ 198,000	
	<u>\$ 633,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 157,987	
	<u>\$ 157,987</u>	
Sub-Head 01 Total	<u>\$ 3,303,787</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 364,320	-do-
Sub-Head 02 Total	<u>\$ 364,320</u>	
Head 40: TOTAL	<u>\$ 3,668,107</u>	

Head 48: MINISTRY OF TRADE AND INDUSTRY

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in
Item 001: General Administration		accordance with Section 6(2) of the
23: Salaries - Direct Charges -		Judicial and Legal Service Act,
State Counsel III	\$ 265,560	Chapter 6:01
	<u>\$ 265,560</u>	
24: Allowances - Direct Charges -		
State Counsel III	\$ 32,400	
	<u>\$ 32,400</u>	
31: Gov't's Contribution to NIS - Direct Charges		
State Counsel III	\$ 14,400	
	<u>\$ 14,400</u>	
Sub-Head 01 Total	<u>\$ 312,360</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges		
State Counsel III	\$ 41,760	-do-
Sub-Head 02 Total	<u>\$ 41,760</u>	
Head 48: TOTAL	<u>\$ 354,120</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2022
BUT EXCLUDED FROM THE APPROPRIATION ACT 2022**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 67: MINISTRY OF PLANNING AND DEVELOPMENT

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges		
Senior State Counsel	\$	284,000
State Counsel II	\$	245,000
		<u>529,000</u>
24: Allowances - Direct Charges	\$	<u>132,000</u>
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>29,400</u>
Sub-Head 01 Total	\$	<u><u>690,400</u></u>

Sub-Head 02: Goods and Services		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
60: Travelling - Direct Charges	\$	76,400
Sub-Head 02 Total	\$	<u>76,400</u>
Head 67: TOTAL	\$	<u><u>766,800</u></u>

Head 75: EQUAL OPPORTUNITY TRIBUNAL

Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
Chairman	\$	335,700
Registrar	\$	236,160
Lay Assessor	\$	577,440
	\$	<u>1,149,300</u>
24: Allowances - Direct Charges	\$	<u>598,000</u>
	\$	<u>598,000</u>
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>44,000</u>
	\$	<u>44,000</u>
Sub-Head 01 Total	\$	<u><u>1,791,300</u></u>
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	<u>147,000</u>
	\$	<u>147,000</u>
98: Overseas Travel Facilities - Direct Charges	\$	<u>149,400</u>
	\$	<u>149,400</u>
Sub-Head 02 Total	\$	<u><u>296,400</u></u>
Head 75: TOTAL	\$	<u><u>2,087,700</u></u>

Total Subhead 01: Personnel Expenditure	\$	1,024,775,526
Total Subhead 02: Goods and Services	\$	33,844,180
Total Subhead 04: Current Transfers and Subsidies	\$	3,033,442,869
Section 113(2) of the Constitution : TOTAL	\$	<u><u>4,092,062,575</u></u>

2(A) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 18 - MINISTRY OF FINANCE	2022 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 24,671,600	
Item: 001 Interest - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	1,957,500	
Total		
Interest - Local Loans	<u>1,957,500</u>	
Item: 011 Principal Repayment - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	22,714,100	
Total		
Principal Repayment - Local Loans	<u>22,714,100</u>	
Head 18 : Total	<u>24,671,600</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2022 Estimate	Explanation
Subhead: 07 DEBT SERVICING	9,995,176,370	
Item: 001 Interest - Local Loans		
Sub-items:		
01 TT\$800Mn 5.75% FRB due 2032	46,000,000	
03 TT\$ 500Mn 4.31% FRB due June 2026	21,500,000	
04 TT\$2,500Mn 2.8% Fixed Rate Bond 2026	20,750,000	
05 Government Savings Bonds	100	
07 TT\$510Mn Bond - Caroni (1975) Ltd (2009 - 2034)	22,750,000	
08 TT\$ 1.3Bn 2.96% / 6.21% FRB Tranche 1-2026; Tranche 2-2041	65,535,000	
09 TT\$ 1.125Bn 2.75% / 6.12% FRB Tranche 1-2027; Tranche 2-2038	54,916,000	
10 TT\$ 1,000Mn 2.40% / 6.45% FRB Tranche 1-2026; Tranche 2-2041	48,300,000	
12 TT\$1Bn 4.5% Fixed Rate Bond (May 2016-2028)	52,350,000	
18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2027, 2029,2031) Series 1-2027. Series 2-2029 Series 3-2031.	208,000,000	
19 TT\$600Mn 6.5% Fixed Rate Bonds (2009-2025)	39,000,000	
20 TT \$794 Mn 5.95% Fixed Rate Bonds (2009-2023)	47,300,000	
24 TT\$54,120,890.65 - 11.25% Bond Issue (2001-2021) (WASA) (Increased to \$173,056,796.36) S.F	26,900,000	
25 TT\$6,911,426 11.25% Bond Issue (2001-2006) (WASA) (Increased to \$21,765,984.26) S.F	5,800,000	
26 TT \$2Bn 4.50% Fixed Rate Bond 2030	62,700,000	
27 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) (Increased to \$439,539,686.02) S.F	22,050,000	
28 TT \$1,000Mn 2.3% Fixed Rate Bond (2026)	7,200,000	
29 TT \$500Mn 2.3% Fixed Rate Bond (2027)	6,500,000	
Interest - Local Loans Carried Forward	757,551,100	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2022 Estimate \$	Explanation
Interest - Local Loans Brought Forward	757,551,100	
30 US \$31,325,550 3.1% Fixed Rate Bond (2028) - Purchase of Naval Assets	3,950,000	
32 TT\$1.5Bn. - 6% Fixed Rate Bonds 2011 - 2031	90,000,000	
34 TT\$1,000Mn 3.55% FCISL 10-year Floating Rate Bond (December) S.F (2025)	21,000,000	
35 TT\$1,000Mn. 4.25% FRB 2032	33,400,000	
37 TT\$1,500Mn. 4.15% FRB 2022	31,125,000	
38 TT\$ 1,000Mn 3.85% FRB 2029	28,500,000	
39 TT\$1,200Mn 4.15% / 5.15% FRB due 2025/2033	26,900,000	
40 TT\$250Mn. 4.6% FRB due 2030	11,500,000	
42 US\$102.392Mn 6.30% FRB due April, 2023	43,600,000	
43 TT \$200Mn 4.75% FRB due 2029 - (AMBL)	9,500,000	
44 TT\$250Mn. 4.75% FRB due 2029 - (RBL)	12,000,000	
45 TT\$640Mn 5.45% FRB due 2033	35,000,000	
47 TT \$500Mn 3.70% FRB due 2023	18,500,000	
49 TT \$500Mn 3.40% FRB due 2021	17,000,000	
50 TT\$5.1Bn 4.20%/4.25% Fixed Rate Bonds. Series 1 due 2032. Series 2 due 2037	214,500,000	
52 US\$21Mn 5.0% (6Yr) FRB due 2025	7,200,000	
53 TT\$800Mn 4.9% FRB due April, 2029	39,200,000	
56 US\$36Mn 4.25% FRB due 2026 (Cape Class Patrol Boats)	8,000,000	
57 TT \$300Mn 3.99% FRB due 2025	12,000,000	
59 TT\$1,700Mn FRB Tranche A due 2021, Tranche B due 2035	22,600,000	
60 TT\$500Mn 3.85% FRB due Oct, 2024	19,300,000	
61 New Loans	30,000,000	
62 TT\$268,875,000 3.85% FRB due June, 2025	10,352,000	
63 TT\$1,600Mn 5.5% FRB due 2034	88,000,000	
Interest - Local Loans Carried Forward	1,590,678,100	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2022 Estimate \$	Explanation
Interest - Local Loans Brought Forward	1,590,678,100	
64 TT\$1,000Mn 3.00% FRB due 2023 (Vat Refunds)	33,000,000	
65 TT\$1,500Mn 5.74% FRB due 2040	44,000,000	
66 TT\$750Mn 3.3% FRB due 2023	24,750,000	
67 TT\$600Mn 5.5% FRB due June, 2032	33,000,000	
68 TT\$ 2,000 3% FRB due 2023 - VAT Refunds	66,000,000	
71 TT\$1.5Bn. 4% 15 Year Fixed Rate Bond (2028)	17,500,000	
73 TT\$1 Bn. 5.65% FRB due 2036	56,500,000	
74 TT\$1.2Bn. 6.6% FRB due 2045	79,200,000	
75 TT\$1,000Mn. 5.45% FRB due 2040	52,457,000	
82 TT \$2.5Bn 5.2% Fixed Rate Bond Issue (2012 - 2027)	65,000,000	
83 US\$100Mn 3.75% FRB due January 16, 2024	25,279,500	
85 TT\$1,000Mn 4.80% FRB due January, 2026/2036	48,000,000	
87 TT\$290,900,732.03. 1.5/1.0/1.0% Floating Rate Bonds(2017-2027). Series A-2017. Series B-2022. Series C-2027.	267,000	
89 TT\$2Bn 3.75%/4.50%/6.75% FRB, Tranche 1-2026	97,775,000	
90 TT\$545.3Mn 4.70% FRB due September 2020	25,629,100	
99 TT \$ 559.271Mn 2.5% 2023 Fixed Rate Bond	14,000,000	
Total		
Interest - Local Loans	<u>2,273,035,700</u>	
Item: 002 Interest - External Loans		
Sub-items:		
03 National Development Loans (I. A. D. B.)	200,000,000	03 - Act No. 32 of 1967.
Interest - External Loans Carried Forward	200,000,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2022 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	200,000,000	
04 US\$27,202,825 - Digital Public Safety Communications System for the Trinidad and Tobago Police and Fire Services	1,700,000	
05 US\$ 50Mn CAF 12yr - COVID-19 Sanitary Crisis	9,808,200	
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	100	13 - External Loans Act Chap. 71:05.
14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital Phase 2B	900,000	
16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply (Tobago)	6,000	
17 ECU 570,000 EUROPEAN Development Fund (EDF) St. Patrick Fisheries.	5,000	17 - National Indicative Programme Loan Funds.
18 US\$85Mn - Development of Six National Sporting Facilities	16,000,000	
22 RMB Yuan 990Mn - T'dad and T'go Couva Children Hospital	17,500,000	
29 ECU 6,268,665 1% - St. Patrick Water Supply	185,000	
47 New Loans	30,000,000	
52 RMB Yuan 812,000,000 - National Academies for the Performing Arts	9,600,000	
53 US \$150Mn. - 5.875% Fixed Rate Notes 2007-2027	62,000,000	
57 US \$93,571,620.75 - Supply of Four Helicopters	3,000,000	
58 US\$550Mn. 4.375% Notes (2013 - 2024)	163,500,000	
59 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	5,600,000	
64 US \$34.2Mn Chinese Multi-purpose Vessels	3,000,000	
67 US \$300Mn C A F 2.95%	60,000,000	
68 US \$1.0Bn 4.5% F R B 2026	303,700,000	
69 US\$180Mn C A F Policy Based Loan	50,400,000	
70 Euro 81.4Mn Point Fortin Hospital	1,500,000	
71 US \$120Mn CAF Policy Based Loan - Phase II	34,000,000	
Interest - External Loans Carried Forward	972,404,300	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2022 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	972,404,300	
73 US\$104.3Mn Phoenix Park	14,000,000	
74 EURO 106Mn Sangre Grande Hospital Construction	8,106,000	
75 US\$58.5Mn Incat Ferry	15,500,000	
76 US\$57.2Mn Austal Ferry	15,000,000	
77 US\$200Mn CAF - Investment Loan (SWAP)	44,100,000	
78 US\$91.5Mn - Acquisition of Two (2) Cape Class Patr Patrol Boats	16,000,000	
79 US\$200Mn CAF SWAP - Air/Sea Transport and Tourism	21,008,900	
80 US\$500Mn 4.5% FRB due 2030	151,677,000	
81 US\$100Mn CAF due 2040 Covid-19	14,772,800	
82 US\$100Mn-COVID-19 IADB 5064/OC-TT	10,000,000	
Total		
Interest - External Loans	<u>1,282,569,000</u>	
Item: 003 Expenses of Issues		
Sub-items:		
01 Expenses of Issues	5,000,000	
Total		
Expenses of Issues	<u>5,000,000</u>	
Item: 004 Management Expenses		
Sub-items:		
01 Management Expenses - Local	30,000,000	
02 Management Expenses - Foreign	30,000,000	
Total		
Management Expenses	<u>60,000,000</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2022 Estimate	Explanation
	\$	
Item: 005 Discounts and Other Financial Instruments		
Sub-items:		
03 Discount on Face Value of Treasury Notes	5,000,000	
Total		
Discounts and Other Financial Instruments	<u>5,000,000</u>	
Item: 010 Sinking Fund Contributions		
Sub-items:		
73 TT \$54,120,689.65 – 11.25% Bond Issue (2001–2021) (WASA) (Increased to \$173,056,796.36)	29,900,000	73 – Loans Act No. 29 of 1994
74 TT \$6,911,426 11.25% Bond Issue (2001–2026) WASA (Increased to \$21,765,984.26)	3,751,000	74 – Loans Act No. 29 of 1994
82 TT \$600Mn – 6.5% Fixed Rate Bonds (2025)	40,300,000	
83 TT \$1.5Bn – 7.75% Fixed Rate Bonds (2024)	39,725,000	
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A–2034; Tranche B–2034	23,200,000	
86 TT \$3,399.8Bn – 6.6/6.7/6.8% Fixed Rate Bonds Series 1–2027; Series 2–2029; Series 3–2031	164,900,000	
87 US \$150Mn – 5.875% Fixed Rate Bonds (2027)	58,000,000	
Total		
Sinking Fund Contributions	<u>359,776,000</u>	
Item: 011 Principal Repayments – Local		
Sub-items:		
07 TT\$510Mn Bond – Caroni (1975) Ltd (2009–2034)	9,100,000	
11 TT\$1,000Mn. 5.45% FRB due 2040	50,000,000	
12 TT\$1,500Mn Floating Rate Bond (2015–2020)	150,000,000	
14 TT\$2Bn 3.75%/4.50%/6.75% FRB, Tranche 1–2026	180,000,000	
16 TT\$ 1,500Mn 4.15% FRB due Sept. 2022	1,500,000,000	
Principal Repayments – Local Carried Forward	1,889,100,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2022 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	1,889,100,000	
17 TT \$290,900,732.03 -1.5/1.0/1.0% Floating Rate Bonds (2017-2027) Series A-2017. Series B-2022. Series C-2027	9,700,000	
18 TT\$ 500Mn 3.40% FRB due Oct. 2021	500,000,000	
19 TT\$ 1,000Mn 2.40% / 6.45% FRB Tranche 1-2026; Tranche 2-2041	80,000,000	
20 TT\$ 1.3Bn 2.96% / 6.21% FRB Tranche 1-2026; 1991/1996, 2000, 2003, 2005, 2007, 2011, 2013, 2015 Tranche 2-2041 2017, 2020	100,000,000	
21 TT\$329,638,500 Tax Exempt 2 year Bonds (2nd Tranche) (1996- 1998)	15,000	21 - Act # 7/95 dated 7th April 1995
22 TT\$ 1,125Bn 2.75% / 6.12% FRB Tranche 1-2027; Tranche 2-2038	66,666,670	
25 TT\$339,575,500 Tax Exempt 2 year Bonds (1997-1999)	15,000	25 - Bonds issued in accordance with Act 7:95 dated 7th April, 1995.
29 TT\$435,610,000 Tax Exempt 2yr Bonds (1998-2000)	15,000	
37 TT\$512,488,500 Tax Exempt 2 year Bonds (1999 - 2001)	15,000	
72 TT\$10.4Bn CLICO / BAT 10.7% Zero Coupon Bond (2012 - 2031)	475,400,000	72 - Act No.17 of 2011
74 Hindu Credit Union TT\$400Mn. - 20 Year Fixed Rate Bond (2013 - 2033)	21,000,000	
77 US\$31,325,550. Mn 3.1% - Purchase of Naval Assets	16,400,000	
79 TT\$1000Mn 2.3% Fixed Rate Bond (2026)	84,000,000	
80 TT\$500Mn 2.4% Fixed Rate Bond (2027)	41,666,700	
82 TT\$1,000Mn. 3.55% FCISL 10-Year Floating Rate Bond (2025)	100,000,000	
83 TT\$500Mn 7.15% Fixed Rate Bonds (2002-2022)	100,000,000	
84 TT\$300Mn 6.75% Fixed Rate Bonds (2002-2022)	60,000,000	
85 TT\$1.5Bn 4% Fixed Rate Bonds (2028)	150,000,000	
86 TT \$2Bn 4.5% Fixed Rate Bond (2030)	143,000,000	
90 TT\$1,000Mn. 4.25% FRB 2032	66,666,700	
Principal Repayments - Local Carried Forward	3,903,660,070	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2022 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	3,903,660.070	
92 TT\$1,000Mn 3.85% FRB 2029	83,400,000	
97 US\$36Mn 4.25% FRB due 2026 (Cape Class Patrol Boats)	34,725,000	
Total		
Principal Repayments - Local	<u>4,021,785.070</u>	
Item: 012 Principal Repayments - Foreign		
Sub-items:		
03 National Development Loans (I. A. D. B.)	450,000,000	03 -Act No. 32 of 1967.
04 US\$27,202,825 - Digital Public Safety Communication Systems for the Trinidad and Tobago Police and Fire Services	17,500,000	
05 US\$91.5Mn - Acquisition of Two (2) Cape Class Patrol Boats	53,000,000	
06 US\$58.5Mn Incat Ferry	17,200,000	
07 US\$57.2Mn Austal Ferry	34,000,000	
09 US\$ 50Mn CAF 12yr - COVID-19 Sanitary Crisis	16,050,500	
14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital - Phase 2B	29,000,000	
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	1,800	15 - Agreement dated 14th February 1989. External Loans Act Chapter 71:05.
16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply (Tobago)	140,000	16 - Loan Agreement dated 28th December 1990. External loan Act Chapter 71:05.
18 US\$85Mn Development of Six National Sporting Facilities.	57,000,000	
22 RMB Yuan 990,000,000 - Couva Children's Hospital	66,000,000	
26 ECU 570,000 European Development Fund (EDF) St. Patrick Fisheries	57,000	
Principal Repayments - Foreign Carried Forward	739,949,300	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2022 Estimate	Explanation
	\$	
Principal Repayments – Foreign Brought Forward	739,949,300	
31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply	1,600,000	31 – Agreement dated 3rd November, 1993.
45 RMB Yuan 812,000,000–National Academies for the Performing Arts	68,500,000	
46 US \$93,571,620.75 Supply of Four Helicopters	27,211,300	
47 CDB Loan #22/OR–TT–Energy Sector Support Policy Based Loan	28,700,000	
53 US \$300Mn C A F 2.95%	150,500,000	
54 Euro 81.4Mn Point Fortin Hospital	57,400,000	
55 US\$180Mn CAF Floating Rate Policy Based Loan	100,000,000	
56 US\$120Mn CAF Floating Rate Policy Based Loan	63,000,000	
Total		
Principal Repayments – Foreign	<u>1,236,860,600</u>	

Item: 014 Interest Local – Notes Debentures and Others

Sub-items:

04 Treasury Bills – Discount	80,000,000
16 Treasury Bills Discount – Open Market Operations	300,000,000
25 TT\$500Mn. 7.15% Fixed Rate Bonds (2002–2022)	5,000,000
26 TT\$300Mn. 6.75% Fixed Rate Bonds (2002–2022)	8,000,000
32 TT\$1,000Mn. 3.8% FRB due 2022	38,000,000
33 TT\$1,000Mn. 4.1% FRB due 2025	42,000,000
57 TT\$1,500Mn. 7.75% Fixed Rate Bonds 2024 April	117,000,000
60 TT\$500Mn Treasury Note 5 14 2020/10/26	8,700,000
63 TT \$742Mn Treasury Notes 2 38 Maturity 28.01.2021	11,400,000
64 TT\$300Mn 5.05% FRB due 2032 (ANSA)	15,150,000
65 TT\$700Mn Treasury Note (2 40) Maturity 2021/10/25	17,500,000
68 TT \$1,000Mn 4.65% FRB due 2031	46,500,000
Interest Local – Notes Debentures and Others Carried Forward	689,250,000

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

	2022	
Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	Estimate	Explanation
	\$	
Interest Local - Notes Debentures and Others Brought Forward	689,250,000	
88 US \$100Mn 3.10% FRB due 2020	11,000,000	
89 TT \$1,000Mn Floating Rate Bond due 2030	45,000,000	
99 TT\$190Mn TN (2 39) Maturity Date 2021/01/14	5,900,000	
Total		
Interest Local - Notes Debentures and Others	<u>751,150,000</u>	
	<u>=====</u>	
Head 19 : Total	<u>9,995,176,370</u>	

REPUBLIC OF TRINIDAD AND TOBAGO
Recurrent Expenditure Budget Preparation, 2022
FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates
1. GENERAL PUBLIC SERVICES				
00 GENERAL PUBLIC SERVICES	0	0	0	0
01 EXECUTIVE AND LEGISLATIVE ORGANS	251,425,929	238,112,057	230,115,930	229,508,820
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	694,309,530	953,798,345	819,013,920	1,131,710,140
03 EXTERNAL AFFAIRS	720,493,310	816,788,411	692,101,503	961,592,366
04 PUBLIC DEBT TRANSACTIONS	11,293,581,618	12,729,430,099	12,709,606,122	12,003,946,759
05 TRANSFERS BETWEEN DIFFER ENT LEVELS OF GOVERNMENT	5,802,267,422	5,258,212,495	4,889,103,368	5,226,285,830
06 GENERAL SERVICES	2,863,829,045	2,529,518,641	2,479,346,625	2,645,532,186
Sub-Total	21,625,906,854	22,525,860,048	21,819,287,468	22,198,576,101
2. PUBLIC ORDER AND SAFETY				
01 MILITARY DEFENCE	1,272,802,917	1,054,513,215	1,208,088,481	1,023,847,518
02 POLICE AND FIRE PROTECTION SERVICES	3,302,600,190	2,951,660,638	3,245,406,249	3,326,785,800
03 LAW COURTS	958,337,878	871,887,301	1,028,290,600	936,908,380
04 PRISONS	778,961,274	542,191,460	722,762,290	718,070,520
Sub-Total	6,312,702,259	5,420,252,614	6,204,547,620	6,005,612,218
3. EDUCATION				
01 PRE-PRIMARY AND PRIMARY EDUCATION	1,232,268,395	1,209,607,800	1,218,263,000	1,209,472,000
02 SECONDARY EDUCATION	1,647,946,755	1,557,308,127	1,549,326,500	1,511,412,428
03 TERTIARY EDUCATION	1,586,490,692	1,446,312,890	1,408,161,991	1,420,592,361
04 SUBSIDIARY SERVICES TO EDUCATION	1,013,526,055	958,803,921	868,398,700	833,323,467
Sub-Total	5,480,231,897	5,172,032,738	5,044,150,191	4,974,800,256
4. HEALTH AND SOCIAL PROTECTION				
01 HOSPITAL AFFAIRS AND SERVICES	4,080,290,955	4,166,346,468	4,639,226,288	4,615,767,190
02 OTHER HEALTH SERVICES	230,195,996	266,456,146	280,409,941	312,867,655
03 SOCIAL PROTECTION	9,586,052,728	9,358,009,280	8,975,998,016	9,624,613,285
Sub-Total	13,896,539,679	13,790,811,894	13,895,634,245	14,553,248,130
5. HOUSING AND COMMUNITY AMMENITIES				
01 HOUSING AND COMMUNITY DEVELOPMENT	879,150,928	964,912,683	860,312,731	819,635,179
02 WATER SUPPLY AFFAIRS AND SERVICES	1,420,626,556	1,016,912,500	1,592,812,500	1,251,912,500
Sub-Total	2,299,777,484	1,981,825,183	2,453,125,231	2,071,547,679
6. RECREATION, CULTURE AND RELIGION				
00 RECREATION, CULTURE AND RELIGION	0	790,250	200,000	790,000
01 RECREATION CULTURE AND RELIGION	458,358,891	408,464,860	297,032,805	369,027,737
Sub-Total	458,358,891	409,255,110	297,232,805	369,817,737

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2022

 FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates
7. AGRICULTURE, AFFAIRS AND SERVICES				
01 AGRICULTURE, AFFAIRS AND SERVICES	518,004,303	568,588,966	521,184,734	485,189,463
Sub-Total	518,004,303	568,588,966	521,184,734	485,189,463
8. TRANSPORT AND COMMUNICATION				
01 ROAD TRANSPORT	616,375,341	668,023,389	673,822,480	702,818,142
02 AIR AND WATER TRANSPORT	483,277,916	614,206,151	846,618,322	695,980,270
03 COMMUNICATION	155,200,000	92,408,000	92,200,000	75,091,200
Sub-Total	1,254,853,257	1,374,637,540	1,612,640,802	1,473,889,612
9. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND NATURAL GAS AFFAIRS AND SERVICES	2,298,981,339	1,412,752,648	1,921,249,152	1,400,733,218
02 OTHER ECONOMIC SERVICES	1,006,382,625	1,378,178,425	1,380,228,430	1,394,493,156
Sub-Total	3,305,363,964	2,790,931,073	3,301,477,582	2,795,226,374
10. EXPENDITURE NOT ELSEWHERE CLASSIFIED				
01 EXPENDITURE NOT ELSEWHERE CLASSIFIED	562,893,379	532,497,985	669,536,200	489,994,430
Sub-Total	562,893,379	532,497,985	669,536,200	489,994,430
Grand Total:	55,714,631,967	54,566,693,151	55,818,816,878	55,417,902,000

2022 Estimates for
Departments and Services not under
Ministerial Control

01 PRESIDENT	18,000,000
02 AUDITOR GENERAL	32,351,000
03 JUDICIARY	522,003,800
04 INDUSTRIAL COURT	40,314,000
05 PARLIAMENT	142,271,000
06 SERVICE COMMISSIONS	77,036,900
07 STATUTORY AUTHORITIES SERVICE COMMISSION	7,322,000
08 ELECTIONS AND BOUNDARIES COMMISSION	76,599,000
09 TAX APPEAL BOARD	8,051,500
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,816,000
12 PUBLIC SERVICE APPEAL BOARD	2,648,000
15 TOBAGO HOUSE OF ASSEMBLY	2,339,135,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	29,296,000
17 PERSONNEL DEPARTMENT	56,601,000
37 INTEGRITY COMMISSION	8,403,000
38 ENVIRONMENTAL COMMISSION	8,235,000
75 EQUAL OPPORTUNITY TRIBUNAL	4,133,000
 TOTAL	 <u><u>3,376,216,200</u></u>

HEAD 01 – PRESIDENT

HEAD :- 01 PRESIDENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the PRESIDENT
(\$ 18,000,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,066,118	2,130,600	2,267,600	2,494,530	226,930
02 GOODS AND SERVICES	12,134,068	11,544,730	11,059,070	13,045,170	1,986,100
03 MINOR EQUIPMENT PURCHASES	603,622	475,570	38,860	1,387,500	1,348,640
04 CURRENT TRANSFERS AND SUBSIDIES	606,747	300,000	491,000	1,072,800	581,800
Total Head	15,410,555	14,450,900	13,856,530	18,000,000	4,143,470

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
		(1)	President		
		(2)	Aide-de-Camp		
1	1	(3)	Secretary to the President	54D	
1	1	(4)	Assistant Secretary to the President	46D	
1	1	(5)	Accountant I	31C	
1	1	(6)	Auditing Assistant	30C	
2	2	(7)	Accounting Assistant	25E	
8	8	(8)	Clerical Establishment-		
			1 Executive Secretary	35F	
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(9)	Orderly	17/20C	
1	1	(10)	Messenger I	9	
			Procurement Unit		
1	1	(11)	Chief Procurement Officer		(11) - (12) Posts to be classified by the Chief Personnel Officer.
1	1	(12)	Senior Procurement Officer		
2	2	(13)	Procurement Officer	45	(13) - Subject to review of the classification by the Chief Personnel Officer.
20	20				

HEAD 02 – AUDITOR GENERAL

HEAD :- 02 AUDITOR GENERAL

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL
(\$ 32,351,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	25,280,170	26,663,600	24,325,900	26,401,020	2,075,120
02 GOODS AND SERVICES	8,066,506	6,474,850	7,328,110	5,457,100	(1,871,010)
03 MINOR EQUIPMENT PURCHASES	143,365	17,500	3,670	17,500	13,830
04 CURRENT TRANSFERS AND SUBSIDIES	14,627	68,770	39,620	475,380	435,760
Total Recurrent Expenditure	33,504,668	33,224,720	31,697,300	32,351,000	653,700
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	-	-
Total Head	33,504,668	33,224,720	31,697,300	32,351,000	653,700

ESTIMATES, CIVIL SERVICES, 2022

Head 02

Head 02 - Auditor General
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
		(1)	Auditor General	
1	1	(2)	Deputy Auditor General	Group 2B
4	4	(3)	Assistant Auditor General	Group 3A
7	7	(4)	Audit Director	63
3	3	(5)	Audit Executive II	63
1	1	(6)	Electronic Data Processing Manager	63
15	15	(7)	Assistant Audit Director	61
8	8	(8)	Audit Executive I	55F
14	14	(9)	Audit Senior	55F
7	7	(10)	Audit Manager/Supervisor	50E
14	14	(11)	Audit Manager	50E
1	1	(12)	Electronic Data Processing Supervisor	47E
40	40	(13)	Audit Examiner II	42E
1	1	(14)	Auditor II	42E
41	41	(15)	Audit Examiner I	35F
44	44	(16)	Audit Examiner Assistant I	20C
1	1	(17)	Network Administrator	61
1	1	(18)	Systems Analyst I	55
1	1	(19)	Programmer I	39
4	4	(20)	EDP Data Conversion Equipment Operator	19
1	1	(21)	Administrative Officer II	46D
1	1	(22)	Records Manager I	35F
1	1	(23)	Clerk IV	30C
1	1	(24)	Accountant II	35G
2	2	(25)	Accountant I	31C
1	1	(26)	Auditing Assistant	30C
3	3	(27)	Accounting Assistant	25E
43	43	(28)	Clerical Establishment-	
			2 Clerk III	24E
			8 Clerk II	20C
			15 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			5 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			10 Clerk Typist I	13
1	1	(29)	Records Keeper	20D
1	1	(30)	Chauffeur/Messenger	17
5	5	(31)	Messenger Establishment-	
			1 Messenger II	14D
			4 Messenger I	9
1	1	(32)	Cleaner I	4
1	1	(33)	Maid I	4
		(34)	Part-time Maid	

Head 02 - Auditor General
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Human Resource Management Division		
1	1	(35)	Director, Human Resource Services	67	
1	1	(36)	Senior Human Resource Officer	63	
1	1	(37)	Human Resource Officer III	58E	
2	2	(38)	Human Resource Officer II	53E	
			TOBAGO		
1	1	(39)	Audit Director	63	
1	1	(40)	Assistant Audit Director	61	
1	1	(41)	Audit Executive I	55F	
3	3	(42)	Audit Senior	55F	
3	3	(43)	Audit Manager/Supervisor	50E	
3	3	(44)	Audit Examiner II	42E	
1	1	(45)	Audit Examiner I	35F	
5	5	(46)	Audit Examiner Assistant I	20C	
5	5	(47)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(48)	Messenger Establishment -		
			1 Messenger I	9	
		(49)	1 Part-time Cleaner		
		(50)	1 Part-time Maid		
			Procurement Unit		
1	1	(51)	Senior Procurement Officer		(51) Post to be classified by the Chief Personnel Officer.
2	2	(52)	Procurement Officer	45	(52) Subject to review of the classification by the Chief Personnel Officer.
302	302				

HEAD 03 – JUDICIARY

HEAD :- 03 JUDICIARY

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the JUDICIARY
(\$ 522,003,800)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	170,296,435	172,628,100	173,358,900	179,669,200	6,310,300
02 GOODS AND SERVICES	347,199,700	315,976,400	306,161,500	285,497,250	(20,664,250)
03 MINOR EQUIPMENT PURCHASES	2,176,223	1,600,000	879,000	1,600,000	721,000
04 CURRENT TRANSFERS AND SUBSIDIES	7,883,965	9,654,200	13,538,500	17,937,350	4,398,850
Total Recurrent Expenditure	527,556,323	499,858,700	493,937,900	484,703,800	(9,234,100)
CAPITAL					
09 DEVELOPMENT PROGRAMME	43,842,255	43,100,000	29,902,700	37,300,000	7,397,300
Sub-Total Head	571,398,578	542,958,700	523,840,600	522,003,800	(1,836,800)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	32,323,000	8,961,783	11,734,000	2,772,217
Total Head	571,398,578	575,281,700	532,802,383	533,737,800	935,417

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD JUDICIARY		
1	1	(1)	Chief Justice		
12	12	(2)	Justice of Appeal		
40	40	(3)	Puisne Judge		
1	1	(4)	Court Executive Administrator	Group J3B	
12	12	(5)	Master of the Supreme Court	Group J1	
1	1	(6)	Chief Magistrate	Group J1	
1	1	(7)	Registrar and Marshal	Group J2	
1	1	(8)	Deputy Chief Magistrate	Group J2	
12	12	(9)	Senior Magistrate	Group J3A	
1	1	(10)	Senior Magistracy Registrar and Clerk of the Court		(10) Salaries and conditions of service to be determined by the Salaries Review Commission.
1	1	(11)	Administrative Secretary to the Chief Justice	Group J3B	
1	1	(12)	Deputy Registrar and Marshal	Group J4	
41	41	(13)	Magistrate	Group J4	
16	16	(14)	Assistant Registrar & Deputy Marshal	Group J5	
17	17	(15)	Magistracy Registrar and Clerk of the Court	Group J6	
		(16)	Temporary Posts 4 Master of the High Court	Group J1	(16) Four (4) posts created with effect from October 11, 2012 to be abolished when existing backlog of cases are cleared. Cabinet Minuet No.2685 dated October 11, 2012.
4	4	(17)	Coroner		(17) Salaries and conditions of service to be determined by the Salaries Review Commission.
2	2	(18)	Human Resource Officer III	58E	
3	3	(19)	Human Resource Officer II	53E	
3	3	(20)	Human Resource Officer I	46	
1	1	(21)	Clerk Stenographer III	26C	
1	1	(22)	Clerk Typist I	13	
1	1	(23)	Director, Finance and Accounts	67	
1	1	(24)	Accounting Executive I	54	
1	1	(25)	Accountant II	35G	
2	2	(26)	Accountant I	31C	
1	1	(27)	Auditor II	42E	
2	2	(28)	Auditor I	35F	
12	12	(29)	Auditing Assistant	30C	
22	22	(30)	Accounting Assistant	25E	
9	9	(31)	Cashier II	22B	
5	5	(32)	Cashier I	15	
4	4	(33)	Printing Operator II	19F	
1	1	(34)	Systems Administrator		(34) Post to be classified by the Chief Personnel Officer.
1	1	(35)	Systems Supervisor	39C	
4	4	(36)	Systems Operator	29	
1	1	(37)	Planning Officer II	53E	
4	4	(38)	Statistical Officer II	31A	
1	1	(39)	Protocol & Information Assistant	46	(39) Post to be abolished when vacant. Cabinet Minute No. 1769 dated July 07, 2005.
1	1	(40)	Records Manager II	46D	(40) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
1	1	(41)	Records Manager I	35	(41) Post to be abolished when vacant. Cabinet Minute No.742 dated April 01, 2010.
1	1	(42)	Records Keeper	20B	(42) Post to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD JUDICIARY		
5	4	(43)	Vault Attendant I	10	(43) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010. One (1) post of Vault Attendant I re-deployed to Head - Parliament with immediate effect. Cabinet Minute No. 304 dated February 18, 2021.
2	2	(44)	Estate Corporal	24C	
5	5	(45)	Estate Constable	17/20C	
1	1	(46)	Estate Constable (Court Orderly)	17/20C	
1	1	(47)	Administrative Officer IV	54D	
59	59	(48)	Clerical Establishment		(48) Five (5) posts of Clerk Typist I; four (4) posts of Clerk III; fifteen (15) posts of Clerk II and fourteen (14) posts of Clerk I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
			1 Clerk IV	30C	
			1 Executive Secretary	35F	
			3 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20C	
			3 Clerk Typist II	19C	
			7 Clerk Typist I	13	
			4 Clerk III	24E	
			24 Clerk II	20C	
			14 Clerk I	14	
7	7	(49)	Receptionist/Telephone Operator I	13	
7	7	(50)	Telephone Operator I	13	
1	1	(51)	Motor Vehicle Driver	17	
4	4	(52)	Chauffeur/Messenger	17	
18	18	(53)	Messenger Establishment:		
			3 Messenger II	14D	
			15 Messenger I	9	
10	10	(54)	Night Watchman	9	
10	10	(55)	Cleaner II	10	
7	7	(56)	Cleaner I	4	
		(57)	1 Part-time Cleaner	4	
1	1	(58)	Orderly/Driver	17	
1	1	(59)	Maid II	6	
5	5	(60)	Maid I	4	
12	12	(61)	Clerk of the Peace II	45D	
1	1	(62)	Principal Officer and 2nd Deputy Marshal	33B	(62) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(63)	Clerk of Appeals	33B	
260	260	(64)	Clerical Establishment		(64) Four (4) posts of Clerk III; five (5) posts of Clerk II; one (1) post of Clerk I; seven (7) posts of Clerk Stenographer III and three (3) posts of Clerk Typist I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. One (1) post of Clerk III and two (2) posts of Clerk II to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2006.
			1 Executive Secretary	35F	
			3 Clerk IV	30C	
			21 Clerk III	24E	
			75 Clerk II	20C	
			95 Clerk I	14	
			2 Clerk Stenographer IV	30E	

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD JUDICIARY		
			7 Clerk Stenographer III	26C	forty-seven(47) posts of Clerk II to be abolished when vacant and replaced by Judicial Support Officers.
			1 Clerk Typist II	19C	Cabinet Minute No. 2312 dated September 6, 2207.
			55 Clerk Typist I	13	
1	1	(65)	Bailiff III	38E	
13	13	(66)	Bailiff II	30C	
57	57	(67)	Bailiff I	21/24C	
29	29	(68)	Messenger Establishment		
			1 Messenger II	14D	
			28 Messenger I	9	
2	2	(69)	Court Orderly	13	
1	1	(70)	Court Reporter III		(70) - (75) Posts to be classified by the Chief Personnel Officer.
8	8	(71)	Court Reporter II		
28	28	(72)	Court Reporter I		
3	3	(73)	CAT Reporter		
8	8	(74)	CAT Scopist		
1	1	(75)	CAT Unit Clerk		
10	10	(76)	Section Manager and Second Deputy Marshal	54D	
2	2	(77)	Senior Judgement/Orders Officer		(77) Post to be classified by the Chief Personnel Officer.
9	9	(78)	Case Management Officer V	46D	
18	18	(79)	Case Management Officer IV	35D	
22	22	(80)	Case Management Officer III	30C	
84	84	(81)	Case Management Officer II	24E	
64	64	(82)	Case Management Officer I	20C	
73	73	(83)	Judicial Support Officer	30C	
46	46	(84)	Judicial Secretary	30E	
2	2	(85)	Customer Service Representative	14	
19	19	(86)	Data Entry Officer	19	
1	1	(87)	Data Clerk	18	
9	9	(88)	Court Records Officer		(88) Posts to be classified by the Chief Personnel Officer.
64	64	(89)	Orderly	17/20C	
1	1	(90)	Duplicating Machine Operator	13	
		(91)	Temporary Staff-		(91) Four (4) temporary posts of Master of Supreme Court created with effect from October 11, 2012 to be abolished when the backlog is eliminated.
			4 Master of Supreme Court		Cabinet Minute No. 2685 dated October 11, 2012.
			5 Part-time Magistrates		Four (4) temporary posts of Clerk III; one (1) temporary post of Clerk II; four (4) temporary posts of Clerk I; two (2) temporary posts of Clerk Typist I and one (1) temporary post of Messenger I to be abolished when vacant.
			1 Librarian II	53E	Cabinet Minute No. 2248 dated September 1, 2005.
			1 Library Assistant I	17	
			1 Administrative Officer II	46D	
			7 Clerk III	24E	
			7 Clerk II	20C	
			7 Clerk I	14	
			6 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			6 Clerk Typist I	13	
			1 Auditor I	35F	
			1 Cashier II	22B	
			1 Marshal Assistant (Female Bailiff)	21/24C	
			1 Bailiff I	21/24C	
			1 Estate Corporal	24C	
			4 Estate Constable	17/20C	
			1 Vault Attendant	10	
			1 Messenger I	9	
			6 Cleaner I	4	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD JUDICIARY		
			Family Court		
1	1	(92)	Deputy Registrar and Marshal	Group J4	
3	3	(93)	Assistant Registrar and Deputy Marshal	Group J5	
1	1	(94)	Section Manager and Second Deputy Marshal	54D	
2	2	(95)	Male Bailiff II	30C	
2	2	(96)	Female Bailiff II	30C	
3	3	(97)	Male Bailiff I	21/24C	
3	3	(98)	Female Bailiff I	21/24C	
2	2	(99)	Accounting Assistant	25E	
2	2	(100)	Cashier II	22B	
		(101)	Temporary Posts		(101) Temporary Posts extended to December 31, 2018. Cabinet Minute No. 295 (2nd Session) dated November 19, 2015.
			1 Senior Magistrate	Group J3	
			4 Magistrate	Group J4	
			1 Clerk of the Peace II	45D	
			1 Senior Judgement and Orders Officer		Post to be classified by the Chief Personnel Officer.
			Children Court		
3	3	(102)	Section Manager and Second Deputy Marshal	54D	
2	2	(103)	Case Management Officer V	46D	
1	1	(104)	Case Management Officer IV	35D	
2	2	(105)	Bailiff II	30C	
8	8	(106)	Male Bailiff I	21/24C	
6	6	(107)	Female Bailiff I	21/24C	
3	3	(108)	Accounting Assistant	25E	
3	3	(109)	Cashier II	22B	
			TOBAGO		
1	1	(110)	Assistant Registrar and Deputy Marshal	Group J5	
4	4	(111)	Clerical Establishment		
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk Typist II	19C	
2	2	(112)	Bailiff I	21/24C	
2	2	(113)	Marshal's Assistant I (Bailiff I)	21/24C	
2	2	(114)	Cleaner I	4	
		(115)	Temporary Staff-		
			3 Estate Constable	17/20C	
1	1	(116)	Senior Magistrate	Group J3A	
1	1	(117)	Magistrate	Group J4	
1	1	(118)	Clerk of the Peace II	45D	
1	1	(119)	Judicial Support Officer	30C	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TOBAGO JUDICIARY
1	1	(120)	30C	Marshal's Assistant II (Bailiff II)
1	1	(121)	29	Systems Operator
3	3	(122)	25E	Accounting Assistant
8	8	(123)		Clerical Establishment-
			20C	3 Clerk II
			14	1 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	3 Clerk Typist I
2	2	(124)	22B	Cashier II
2	2	(125)	13	Telephone Operator I
1	1	(126)	9	Messenger I
1	1	(127)	4	Maid I
1	1	(128)	4	Cleaner I
1	1	(129)	17	Chauffeur/Messenger
1	1	(130)	17	Motor Vehicle Driver
1	1	(131)	21	Housekeeper I
1	1	(132)	9	Rest Housekeeper
		(133)		Temporary Staff-
			20C	1 Clerk II
			14	2 Clerk I
				San Fernando Magistrates' Court
1	1	(134)	45D	Clerk of the Peace II
1	1	(135)	25E	Accounting Assistant
3	3	(136)	24E	Clerk III
1	1	(137)	22B	Cashier II
				Scarborough Magistrates' Court
2	2	(138)	24E	Clerk III
1334	1333			

HEAD 04 – INDUSTRIAL COURT

HEAD :- 04 INDUSTRIAL COURT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT
(\$ 40,314,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	23,490,083	23,732,880	23,510,500	24,613,500	1,103,000
02 GOODS AND SERVICES	16,132,590	16,200,450	15,883,860	14,160,500	(1,723,360)
03 MINOR EQUIPMENT PURCHASES	80,627	111,670	68,000	40,000	(28,000)
04 CURRENT TRANSFERS AND SUBSIDIES	-	75,000	75,000	500,000	425,000
Total Recurrent Expenditure	39,703,300	40,120,000	39,537,360	39,314,000	(223,360)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	2,000,000	1,086,500	1,000,000	(86,500)
Total Head	39,703,300	42,120,000	40,623,860	40,314,000	(309,860)

Head 04 - Industrial Court
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
				General Administration
		(1)		President
		(2)		Vice-President
		(3)		Members
1	1	(4)	Group J4	Registrar, Industrial Court
1	1	(5)	Group J6	Assistant Registrar
1	1	(6)	61	Director, Office of Economic and Industrial Research
2	2	(7)	54D	Research Officer II
1	1	(8)	46	Research Officer I
1	1	(9)	56G	Librarian III
2	2	(10)	46	Librarian I
1	1	(11)	25	Library Assistant II
2	2	(12)	17	Library Assistant I
34	34	(13)		Clerical Establishment-
			30C	2 Clerk IV
			24E	7 Clerk III
			20C	5 Clerk II
			14	4 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	7 Clerk Stenographer I/II
			13	6 Clerk Typist I
			13	1 Office Assistant
1	1	(14)	54	Accounting Executive I
1	1	(15)	35G	Accountant II
1	1	(16)	31C	Accountant I
3	3	(17)	25E	Accounting Assistant
1	1	(18)	42E	Auditor II
1	1	(19)	35F	Auditor I
3	3	(20)	30C	Auditing Assistant
3	3	(21)	35F	Verbatim Reporter II
18	18	(22)	30E	Verbatim Reporter I
1	1	(23)	55	Systems Analyst I
2	2	(24)	21/24C	Bailiff I
5	5	(25)	17/20C	Orderly
4	4	(26)		Messenger Establishment-
			14D	1 Messenger II
			9	3 Messenger I
1	1	(27)	17	Chauffeur/Messenger
4	4	(28)	4	Cleaner I
2	2	(29)	13	Telephone Operator I
1	1	(30)	31A	Statistical Officer II
2	2	(31)	22	Statistical Officer I
3	3	(32)	17/20C	Estate Constable
2	2	(33)	4	Maid I
				Human Resource Unit
1	1	(34)	63	Senior Human Resource Officer
1	1	(35)	58E	Human Resource Officer III
				Essential Services Division
		(36)		Chairman
		(37)		Members

Head 04 - Industrial Court
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
5	5	(38)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Office Assistant	13	
4	4	(39)	Verbatim Reporter I	30E	
1	1	(40)	Bailiff I	21/24C	
1	1	(41)	Orderly	17/20C	
1	1	(42)	Cleaner I	4	
		(43)	Temporary Posts-		
			1 Clerk I	14	
			Tobago Sub-Registry		
1	1	(44)	Clerk IV	30C	
1	1	(45)	Bailiff	21/24C	
1	1	(46)	Clerk I	14	
1	1	(47)	Clerk Typist I	13	
123	123				

HEAD 05 - PARLIAMENT

HEAD :- 05 PARLIAMENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the PARLIAMENT
(\$ 142,271,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	23,496,425	24,997,300	24,229,370	25,292,300	1,062,930
02 GOODS AND SERVICES	103,024,404	104,143,360	102,420,630	99,057,700	(3,362,930)
03 MINOR EQUIPMENT PURCHASES	2,161,386	1,300,000	991,000	904,000	(87,000)
04 CURRENT TRANSFERS AND SUBSIDIES	3,665,053	5,756,000	6,956,000	5,517,000	(1,439,000)
Total Recurrent Expenditure	132,347,268	136,196,660	134,597,000	130,771,000	(3,826,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	15,164,534	15,500,000	12,587,000	11,500,000	(1,087,000)
Sub-Total Head	147,511,802	151,696,660	147,184,000	142,271,000	(4,913,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	147,511,802	151,696,660	147,184,000	142,271,000	(4,913,000)

Establishment		Item		Range	Explanations
2021	2022	No		No.	
			TRINIDAD		
			House of Representatives		
		(1)	Speaker		
		(2)	Deputy Speaker		
		(3)	Personal Assistant to the Speaker		
		(4)	Leader of the Opposition		
		(5)	Chairman, Public Accounts Committee		
		(6)	Chairman, Public Accounts Enterprises Committee		
		(7)	Members		
			Senate		
		(8)	President		
		(9)	Vice President		
		(10)	Members		
			Office of the Ombudsman		
		(11)	Ombudsman		
1	1	(12)	Executive Officer	Group 3B	
1	1	(13)	Head of the Legal Division	Group L5B	
1	1	(14)	State Counsel 1	Group L7A/B	
1	1	(15)	Director Investigations and Complaints Resolution	61	
3	3	(16)	Senior Investigator	55F	
1	1	(17)	Administrative Officer IV	54D	
12	12	(18)	Investigator	49G	
1	1	(19)	Research Officer I	46	
1	1	(20)	Administrative Officer II	46D	
1	1	(21)	Administrative Assistant	35F	
14	14	(22)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			2 Clerk II	20C	
			1 Executive Secretary	35F	
			1 Clerk/Stenographer IV	30E	
			5 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
1	1	(23)	Bailiff I	21/24C	(23) - (24) Posts suppressed by Cabinet Minute No. 2722 dated October 03, 2013.
2	2	(24)	Estate Constable	17/20C	
1	1	(25)	Orderly	17/20C	(25) Post to be abolished when vacant by Cabinet Minute No.2722 dated October 03, 2013
1	1	(26)	Telephone Operator	13	
3	3	(27)	Chauffeur/Messenger	17	
1	1	(28)	Cleaner I	4	
1	1	(29)	Maid I	4	

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2021	2022			
			TRINIDAD	
			Speaker's Office	
		(30)	Clerk of the House	Group 2B
		(31)	Clerk of the Senate	Group 4B
1	1	(32)	Administrative Officer IV	54D
3	3	(33)	Parliamentary Clerk II	54D
4	4	(34)	Parliamentary Clerk I	46D
1	1	(35)	Hansard Editor	39G
2	2	(36)	Administrative Assistant	35F
2	2	(37)	Verbatim Reporter II	35F
12	12	(38)	Verbatim Reporter I	30E
1	1	(39)	Accountant II	35G
1	1	(40)	Research Assistant II	35
1	1	(41)	Accounting Executive I	54
1	1	(42)	Accountant I	31C
1	1	(43)	Auditor I	35F
2	2	(44)	Auditing Assistant	30C
4	4	(45)	Accounting Assistant	25E
1	1	(46)	Records Officer I	20C
30	30	(47)	Clerical Establishment -	
			2 Clerk III	24E
			7 Clerk II	20C
			4 Clerk I	14
			2 Executive Secretary	35F
			1 Clerk/Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			10 Clerk Typist I	13
1	1	(48)	Research Officer I	46
1	1	(49)	Receptionist/ Telephone Operator	13
3	3	(50)	Cleaner I	4
		(51)	Vault Attendant I	10
				(51) One (1) post redeployed from the Judiciary to Head - Office of the Parliament with immediate effect. Cabinet Minute No.304 dated February 18, 2021.
1	1	(52)	Marshall of the Houses	47E
				(52) Post suppressed for a further three (3) years, with effect from August 18, 2015. Cabinet Minute No.1571 dated July 02, 2015.
1	1	(53)	Assistant Marshall of the Houses	30E
2	2	(54)	Parliamentary Chauffeur / Messenger	17
1	1	(55)	Parliamentary Audio / Visual Officer	26
5	5	(56)	Parliamentary Attendant	13
1	1	(57)	Supervisor Dining Room Services	26E
				(57) Post suppressed for three (3) years with effect from February 3, 2020. Cabinet Minute No. 1576 dated July 31, 2019.

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2021	2022			
			TRINIDAD	
	1	(58)	Receptionist/Telephone Operator	
1	1	(59)	Food Service Attendant II	
2	2	(60)	Food Service Attendant I	
		(61)	Temporary Staff-	
			2 Verbatim Reporter II	
			2 Verbatim Reporter I	
			Human Resource Management Unit	
1	1	(62)	Director of Human Resource Management Services	
1	1	(63)	Senior Human Resource Officer	
1	1	(64)	Human Resource Officer III	
1	1	(65)	Human Resource Officer II	
1	1	(66)	Human Resource Officer I	
2	2	(67)	Clerk III	
1	1	(68)	Clerk II	
1	1	(69)	Clerk I	
		(70)	Temporary Staff	
			1 Clerk II	
1	1	(71)	Clerk Stenographer I/II	
1	1	(72)	Clerk Typist I	
			Public Accounts Committee	
1	1	(73)	Parliamentary Clerk II	
2	2	(74)	Clerical Establishment -	
			1 Clerk IV	
			1 Clerk Stenographer I/II	
			Procurement Unit	
1	1	(75)	Chief Procurement Officer	(75) - (76) Posts to be classified by the Chief Personnel Officer
1	1	(76)	Senior Procurement Officer	
2	2	(77)	Procurement Officer	(77) Subject to review of the classification by the Chief Personnel Officer
151	153			

HEAD 06 – SERVICE COMMISSIONS

HEAD :- 06 SERVICE COMMISSIONS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS
(\$ 77,036,900)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	45,230,268	45,269,450	45,334,400	47,269,900	1,935,500
02 GOODS AND SERVICES	32,458,261	28,876,100	28,886,100	24,470,000	(4,416,100)
03 MINOR EQUIPMENT PURCHASES	55,809	53,000	30,000	36,000	6,000
04 CURRENT TRANSFERS AND SUBSIDIES	171,609	100,000	100,000	261,000	161,000
Total Recurrent Expenditure	77,915,947	74,298,550	74,350,500	72,036,900	(2,313,600)
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,601,219	-	-	5,000,000	5,000,000
Total Head	79,517,166	74,298,550	74,350,500	77,036,900	2,686,400

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item		No.	Explanations
2021	2022	No.			
			TRINIDAD		
			General Administration		
			Public Service Commission		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Director of Personnel Administration	Group 1C	
2	2	(4)	Deputy Director of Personnel Administration	Group 3A	
1	1	(5)	Executive Director, Human Resource Management	68	
3	3	(6)	Senior Human Resource Adviser	65	
9	9	(7)	Human Resource Adviser III	62	
28	28	(8)	Human Resource Adviser II	59D	
18	18	(9)	Human Resource Adviser I	53	
111	111	(10)	Clerical Establishment: 2 Executive Secretary 34 Clerk III 11 Clerk II 25 Clerk I 1 Clerk Stenographer IV 2 Clerk Stenographer III 13 Clerk Stenographer I/II 23 Clerk Typist I	(10) Thirty four (34) Clerk III, Seven (7) Clerk II, Three (3) Clerk I eleven (11) Clerk Stenographer I/II, to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997 and Cabinet Minute No. 1446 dated August 02, 2000. 35F 24E 20C 14 30E 26C 15/20 13	
			Teaching Service Commission		
		(11)	Chairman		
1	1	(12)	Executive Director, Human Resource Management	68	
2	2	(13)	Senior Human Resource Adviser	65	
2	2	(14)	Human Resource Adviser II	59D	
40	40	(15)	Clerical Establishment: 2 Clerk IV 11 Clerk III 2 Clerk II 6 Clerk I 2 Clerk Stenographer III 17 Clerk Typist I	(15) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997. 30C 24C 20C 14 26C 13	
1	1	(16)	Chauffeur/Messenger	17	
1	1	(17)	Receptionist	13	
1	1	(18)	Maid I	4	
			Judicial and Legal Service Commission		
		(19)	Chairman		
1	1	(20)	Executive Director, Human Resource Management	68	
1	1	(21)	Clerk IV	30C	
1	1	(22)	Clerk II	20C	
1	1	(23)	Clerk I	14	
1	1	(24)	Clerk Stenographer III	26C	
1	1	(25)	Clerk Stenographer I/II	15/20	

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.		No.	Explanations
2021	2022				
			TRINIDAD Police Service Commission		
		(26)	Chairman		
1	1	(27)	Senior Human Resource Adviser	65	
1	1	(28)	Clerk II	20C	
1	1	(29)	Clerk Stenographer III	26C	
			Police Service Commission Secretariat		
		(30)	Executive Director, Human Resource Management	68	
1	1	(31)	Senior State Counsel	Group L4B	
1	1	(32)	State Counsel II	Group L6A	
1	1	(33)	Legal Research Officer	Group L7	
2	2	(34)	Senior State Counsel	Group L4B	
1	1	(35)	Human Resource Adviser II	59D	
1	1	(36)	Senior Research Officer	60	
1	1	(37)	Statistician II	53E	
		(38)	Temporary Staff:		(38) Posts extended for a further period of three (3) years with effect from May 16, 2017 to May 15, 2020. Cabinet Minute No. 1373 dated July 4, 2019.
			1 Human Resource Adviser II	59D	
			1 Case Management Officer V	46D	
			1 Orderly	17/20C	
			1 Chauffeur/Messenger	17	
			2 Maid 1	4	
			Corporate Services Division		
1	1	(39)	Director, Corporate Services	68	
1	1	(40)	Senior Human Resource Officer	63	
1	1	(41)	Systems Analyst II	59E	
1	1	(42)	Human Resource Officer III	58E	
1	1	(43)	Human Resource Officer II	53E	
3	3	(44)	Human Resource Officer I	46	
1	1	(45)	Records Manager I	35F	
1	1	(46)	Records Manager II	46D	
1	1	(47)	Public Relations Officer II	34F	
1	1	(48)	Library Assistant II	25	
1	1	(49)	Auditor II	42E	
1	1	(50)	Auditor I	35F	
1	1	(51)	Auditing Assistant	30C	
1	1	(52)	Accounting Executive I	54	
1	1	(53)	Accountant II	35G	
2	2	(54)	Accountant I	31C	
3	3	(55)	Accounting Assistant	25E	
2	2	(56)	Clerk IV	30C	
19	19	(57)	Clerical Establishment:		
			6 Clerk II	20C	
			7 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			3 Clerk Typist 1	13	
1	1	(58)	Storekeeper I	24E	
1	1	(59)	Stores Attendant	8	
2	2	(60)	Telephone Operator I	13	
1	1	(61)	Receptionist	13	

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.		No.	Explanations
2021	2022				
			TRINIDAD		
6	6	(62)	Messenger Establishment: 1 Messenger II 5 Messenger I	14D 9	
2	2	(63)	Chauffeur/Messenger	17	
2	2	(64)	Vault Attendant II	15D	
1	1	(65)	Vault Attendant I	10	
2	2	(66)	Estate Constable	17/20C	
2	2	(67)	Maid 1	4	
		(68)	Temporary Staff- 1 Legal Research Officer 2 Human Resource Officer II 4 Clerk Stenographer III 11 Clerk III 1 Court Clerk I 1 Record Keeper 1 Clerk II 1 Clerk Stenographer I/II 16 Clerk I 5 Clerk Typist 1	Group VII 53E 26C 24E 23 20D 20C 15/20 14 13	(68) Posts extended with effect from October 1, 2016 to February 28, 2018 and March 01, 2018 to September 30, 2018. Cabinet Minute No. 513 dated March 28, 2018.
			Policy and Research Unit		
1	1	(69)	Senior Research Officer	60	
1	1	(70)	Research Officer II	54D	
2	2	(71)	Research Officer I	46	
1	1	(72)	Research Assistant	23	
1	1	(73)	Clerk Stenographer I/II	15/20	
1	1	(74)	Legal Adviser	Group L3	
2	2	(75)	Senior State Counsel	Group L4B	
1	1	(76)	State Counsel III	Group L5C	
2	2	(77)	State Counsel II	Group L6A	
			Investigation Unit		
1	1	(78)	Senior Investigator - Service Commission Department		(78)-(79) Posts to be classified by the Chief Personnel Officer.
2	2	(79)	Investigator - Service Commission Department		
		(80)	Temporary Staff: 1 Clerk II 1 Clerk Stenographer I/II	20C 15/20	
			Information Communication Technology Unit		
1	1	(81)	Executive Director - ICT	68	
1	1	(82)	Database Administrator	61	
1	1	(83)	Network Administrator	61	
3	3	(84)	Systems Analyst II	59E	
5	5	(85)	Systems Analyst I	55	
1	1	(86)	Programmer II	47	
5	5	(87)	Programmer I	39	
1	1	(88)	E.D.P. Librarian	22	
1	1	(89)	Computer Operator III	39C	
2	2	(90)	Computer Operator II	29B	
1	1	(91)	Computer Operator I	22	
1	1	(92)	E.D.P. Data Conversion Supervisor	24D	
4	4	(93)	E.D.P. Conversion Equipment Operator	19	
1	1	(94)	Clerk Stenographer III	26C	
1	1	(95)	Chauffeur/Messenger	17	

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.		No.	Explanations
2021	2022				
			TRINIDAD		
			Procurement Unit		
1	1	(96)	Chief Procurement Officer		(96) - (97) Posts to be classified by the Chief Personnel Officer.
1	1	(97)	Senior Procurement Officer		
2	2	(98)	Procurement Officer	45	(98) Subject to review of the classification by the Chief Personnel Officer.
350	350				

HEAD 07 – STATUTORY AUTHORITIES SERVICE COMMISSION

HEAD :- 07 STATUTORY AUTHORITIES SERVICE COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION
(\$ 7,322,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,827,044	3,631,990	3,597,465	3,925,398	327,933
02 GOODS AND SERVICES	5,107,659	3,863,600	2,223,350	2,918,861	695,511
03 MINOR EQUIPMENT PURCHASES	63,402	30,000	383,661	383,661	-
04 CURRENT TRANSFERS AND SUBSIDIES	13,800	100,000	32,160	94,080	61,920
Total Head	9,011,905	7,625,590	6,236,636	7,322,000	1,085,364

ESTIMATES. CIVIL SERVICES, 2022

Head 07

Head 07 - Statutory Authorities Service Commission
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2021	2022				
			TRINIDAD		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	State Counsel II	Group L6A	
1	1	(4)	Executive Officer	68	
1	1	(5)	Administrative Officer IV	54D	
2	2	(6)	Administrative Officer II	46D	
3	3	(7)	Administrative Assistant	35F	
1	1	(8)	Records Manager I	35F	
1	1	(9)	Accounting Assistant	25E	
19	19	(10)	Clerical Establishment -		
			3 Clerk IV	30C	
			5 Clerk III	24E	
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Clerk Typist I	13	
2	2	(11)	Messenger I	9	
1	1	(12)	Estate Constable	17/20C	
		(13)	1 Part-time Maid		
			Procurement Unit		
1	1	(14)	Procurement Officer	45	(14) Subject to review of the classification by the Chief Personnel Officer
33	33				

HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION
(\$ 76,599,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	39,210,651	35,955,700	35,617,500	36,460,520	843,020
02 GOODS AND SERVICES	105,017,637	38,544,300	31,784,100	35,441,480	3,657,380
03 MINOR EQUIPMENT PURCHASES	413,617	300,000	13,850	300,000	286,150
04 CURRENT TRANSFERS AND SUBSIDIES	66,960	75,000	-	200,000	200,000
Total Recurrent Expenditure	144,708,865	74,875,000	67,415,450	72,402,000	4,986,550
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,074,322	-	4,196,500	4,197,000	500
Total Head	148,783,187	74,875,000	71,611,950	76,599,000	4,987,050

Head 08 - Elections and Boundaries Commission
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2021	2022				
			TRINIDAD		
1	1	(1)	Chief Election Officer	Group 2B	
1	1	(2)	Deputy Chief Election Officer	61	
1	1	(3)	Assistant Chief Election Officer	49G	
5	5	(4)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
1	1	(5)	Supervisor (Electoral)	45	
1	1	(6)	Printing Supervisor II	36G	
1	1	(7)	Printing Mechanical Supervisor I	32B	
1	1	(8)	Printing Operator V	28E	
1	1	(9)	Printing Operator III	22F	
6	6	(10)	Printing Operator II	19F	
2	2	(11)	Printing Operator I	16	
2	2	(12)	Laminator	15	
			General Administration and Facilities Management		
1	1	(13)	Administrative Officer II	46D	
2	2	(14)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk I	14	
1	1	(15)	Storekeeper I	24E	
1	1	(16)	Stores Clerk II	20C	
1	1	(17)	Warehouse Supervisor	24E	
3	3	(18)	Stores Attendant	8	
1	1	(19)	Messenger II	14D	
1	1	(20)	Messenger I	9	
1	1	(21)	Chauffeur/Messenger	17	
1	1	(22)	Motor Vehicle Driver	17	
2	2	(23)	Cleaner I	4	
			2 Part-time Cleaner		
			Human Resource Management		
1	1	(24)	Human Resource Officer III	58E	
1	1	(25)	Human Resource Officer II	53E	
3	3	(26)	Human Resource Officer I	46	
1	1	(27)	Training Officer I	46	
7	7	(28)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			2 Clerk II	20C	
			3 Clerk I	14	
			Finance and Accounts		
1	1	(29)	Accounting Executive I	54	
1	1	(30)	Accountant II	35G	
1	1	(31)	Accountant I	31C	
2	2	(32)	Accounting Assistant	25E	
9	9	(33)	Clerical Establishment:		
			3 Clerk II	20C	
			5 Clerk I	14	
			1 Clerk Typist I	13	

Head 08 - Elections and Boundaries Commission
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Internal Audit		
1		1 (34)	Auditor I	35F	
1		1 (35)	Auditing Assistant	30C	
1		1 (36)	Clerk II	20C	
1		1 (37)	Clerk I	14	
			Registration Services		
2		2 (38)	Registration Supervisor	45F	
14		14 (39)	Registration Officer	40D	
15		15 (40)	Assistant Registration Officer	30	
2		2 (41)	Registration Record Clerk IV	30C	
3		3 (42)	Registration Record Clerk III	24E	
17		17 (43)	Registration Record Clerk II	20C	
55		55 (44)	Registration Record Clerk I	14	
12		12 (45)	Registration Clerk III	24E	
9		9 (46)	Registration Clerk II	20C	
97		97 (47)	Registration Clerk I	14	
16		16 (48)	Clerk Typist I	13	
16		16 (49)	Attendant	5	
			Boundaries Delimitation		
1		1 (50)	Draughtsman Assistant	19	
			Communications and Public Relations		
1		1 (51)	Public Relations Officer	45	
1		1 (52)	Photographer II	26E	
3		3 (53)	Photographer I	22	
1		1 (54)	Camera Repairman	18	
			Research and Records Management		
1		1 (55)	Research Officer I	46	
1		1 (56)	Research Assistant	23	
			Information Technology		
1		1 (57)	Database Administrator	61	
1		1 (58)	Network Administrator	61	
1		1 (59)	Systems Analyst II	59E	
1		1 (60)	Systems Analyst I	55	
2		2 (61)	Network Operator	39	
1		1 (62)	Computer Operator II	29B	
2		2 (63)	Computer Operator I	22	
1		1 (64)	E.D.P. Conversion Equipment Operator	19	
1		1 (65)	Electronic Data Processing Programmer	39	
347	347				

HEAD 09 – TAX APPEAL BOARD

HEAD :- 09 TAX APPEAL BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD
(\$ 8,051,500)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,902,289	2,912,700	3,100,150	3,825,000	724,850
02 GOODS AND SERVICES	5,159,283	4,959,100	4,860,880	3,583,500	(1,277,380)
03 MINOR EQUIPMENT PURCHASES	160,316	20,000	-	20,000	20,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	45,000	-	318,000	318,000
Total Recurrent Expenditure	8,221,888	7,936,800	7,961,030	7,746,500	(214,530)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	305,000	305,000
Total Head	8,221,888	7,936,800	7,961,030	8,051,500	90,470

ESTIMATES, CIVIL SERVICES, 2022

Head 09

Head 09 - Tax Appeal Board
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2021	2022				
			TRINIDAD		
		(1)	Chairman		
		(2)	Members		
1	1	(3)	Registrar	Group J4	
1	1	(4)	Research Officer I	46	
1	1	(5)	Administrative Assistant	35F	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer I/II	15/20	
			1 Clerk II	20C	
1	1	(8)	Library Assistant II	25	
1	1	(9)	Bailiff I	21/24C	
1	1	(10)	Messenger I	9	
1	1	(11)	Office Attendant	4	
			Procurement Unit		
1	1	(12)	Procurement Officer	45	(12) Subject to review of the classification by the Chief Personnel Officer.
14	14				

**HEAD 11 – REGISTRATION, RECOGNITION AND
CERTIFICATION BOARD**

HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD
(\$ 3,816,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,930,073	2,903,000	2,943,000	2,552,500	(390,500)
02 GOODS AND SERVICES	935,073	921,100	835,500	973,500	138,000
03 MINOR EQUIPMENT PURCHASES	18,778	36,000	12,500	40,000	27,500
04 CURRENT TRANSFERS AND SUBSIDIES	22,300	114,000	25,000	250,000	225,000
Total Head	3,906,224	3,974,100	3,816,000	3,816,000	-

Head 11 - Registration, Recognition and Certification Board
III-Details of Establishment

Establishment		Item No		Range No	Explanations
2021	2022				
			TRINIDAD		
			General Administration		
		(1)	Chairman		
1	1	(2)	Secretary	60	
1	1	(3)	Administrative Officer II	46D	
1	1	(4)	Clerk IV	30C	
1	1	(5)	Accounting Assistant	25E	
1	1	(6)	Examiner II	54D	
5	5	(7)	Examiner I	45	
8	8	(8)	Clerical Establishment -		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer I/II	15/20	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Orderly	17/20C	
4	4	(11)	Messenger Establishment -		
			1 Chauffeur/Messenger	17	
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(12)	Maid I	4	
		(13)	1 Part-time Cleaner		
			Procurement Unit		
1	1	(14)	Procurement Officer	45	(14) Subject to review of the classification by the Chief Personnel Officer.
27	27				

HEAD 12 – PUBLIC SERVICE APPEAL BOARD

HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD
(\$ 2,648,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	972,238	980,200	1,185,250	1,300,740	115,490
02 GOODS AND SERVICES	1,895,550	1,729,255	1,472,550	1,237,700	(234,850)
03 MINOR EQUIPMENT PURCHASES	-	48,800	51,560	25,380	(26,180)
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	25,920	84,180	58,260
Total Head	2,867,788	2,758,255	2,735,280	2,648,000	(87,280)

Head 12 - Public Service Appeal Board
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2021	2022				
			TRINIDAD		
			General Administration		
		(1)	Chairman		
		(2)	Member		
1	1	(3)	Administrative Officer IV	54D	
1	1	(4)	Administrative Officer II	46D	
1	1	(5)	Clerk Stenographer IV	30E	
2	2	(6)	Verbatim Reporter I	30E	
1	1	(7)	Clerk III	24E	
1	1	(8)	Clerk Stenographer 1/II	15/20	
1	1	(9)	Clerk Typist I	13	
1	1	(10)	Messenger I	9	(10) Post to be re-deployed to the wider Public Service when contract position of Courier/Messenger is filled Cabinet Minute No. 1005 dated April 30, 2015.
1	1	(11)	Orderly	17/20C	
1	1	(12)	Maid I	4	
		(13)	Temporary Staff- 1 Administrative Officer II	46D	(13) Post to be abolished when permanent position of Administrative Officer II is filled. Cabinet Minute No. 1005 dated April 30, 2015.
11	11				

HEAD 13 – OFFICE OF THE PRIME MINISTER

HEAD :- 13 OFFICE OF THE PRIME MINISTER

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER
(\$ 499,355,458)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	21,986,100	46,734,395	45,162,700	46,646,700	1,484,000
02 GOODS AND SERVICES	80,290,989	86,056,450	81,330,290	81,924,998	594,708
03 MINOR EQUIPMENT PURCHASES	1,097,406	700,000	434,300	555,000	120,700
04 CURRENT TRANSFERS AND SUBSIDIES	198,163,817	194,911,480	212,281,901	215,038,760	2,756,859
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	130,000,000	126,025,880	130,000,000	3,974,120
Total Recurrent Expenditure	301,538,312	458,402,325	465,235,071	474,165,458	8,930,387
CAPITAL					
09 DEVELOPMENT PROGRAMME	254,538	12,709,000	3,416,600	25,190,000	21,773,400
Sub-Total Head	301,792,850	471,111,325	468,651,671	499,355,458	30,703,787
Development Programme Expenditure funded from the Infrastructure Development Fund	113,501,692	106,522,000	77,358,392	99,657,000	22,298,608
Total Head	415,294,542	577,633,325	546,010,063	599,012,458	53,002,395

Establishment		Item		Range	Explanations
2021	2022	No		No.	
			TRINIDAD		
		(1)	Prime Minister		
		(2)	Minister in the Office of the Prime Minister		
			General Administration		
1	1	(3)	Permanent Secretary to the Prime Minister and Head of the Public Service	Group 1A	
12	11	(4)	Permanent Secretary	Group 1C	(4) One (1) post of Permanent Secretary transferred to Head - Ministry of Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet.
		(5)	Temporary Staff - 3 Permanent Secretary	Group 1 C	
7	6	(6)	Deputy Permanent Secretary	Group 3A	(6) One (1) post of Deputy Permanent Secretary transferred to Head - Ministry of Digital Transformation with effect from October 1, 2021, subject to the approval of Cabinet.
1	1	(7)	Administrative Assistant	35F	
17	17	(8)	Clerical Establishment		
			1 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
			3 Clerk Typist I	13	
			2 Clerk II	20C	
			7 Clerk I	14	
1	1	(9)	Storekeeper I	24E	
1	1	(10)	Chauffeur/Messenger	17	
1	1	(11)	Receptionist/Telephone Operator	13	
1	1	(12)	Messenger I	9	
1	1	(13)	Office Attendant	4	
1	1	(14)	Vault Attendant I	10	
			Prime Minister's Secretariat		
2	2	(15)	Secretary to the Prime Minister	39G	
1	1	(16)	Assistant Secretary to Prime Minister	35F	
2	2	(17)	Executive Secretary	35F	

Establishment		Item		Range	Explanations
2021	2022	No		No.	
			TRINIDAD		
			Minister's Secretariat		
2	2	(18)	Executive Secretary	35F	
			Corporate Services Division		
1	1	(19)	Director, Corporate Services	68	
			Special Administrative Services Unit		
1	1	(20)	Administrative Officer V	61	
1	1	(21)	Administrative Officer IV	54D	
2	2	(22)	Administrative Officer II	46D	
1	1	(23)	Administrative Assistant	35F	
1	1	(24)	Clerk III	24E	
			Procurement and Office Management Unit		
1	1	(25)	Administrative Officer IV	54D	
1	1	(26)	Administrative Officer II	46D	
1	1	(27)	Administrative Assistant	35F	
1	1	(28)	Clerk III	24E	
2	2	(29)	Maid II	6	
3	3	(30)	Maid I	4	
1	1	(31)	Messenger II	14D	
2	2	(32)	Messenger I	9	
1	1	(33)	Chauffeur/Messenger	17	
1	1	(34)	Motor Vehicle Driver	17	
3	3	(35)	Cleaner I	4	
5	5	(36)	Receptionist / Telephone Operator	13	
			Registry and Records Management		
1	1	(37)	Clerk IV	30C	
1	1	(38)	Clerk II	20C	
2	2	(39)	Clerk I	14	
1	1	(40)	Librarian III	56G	
1	1	(41)	Library Assistant I	17	
			Human Resource Management		
1	1	(42)	Director, Human Resources	67	
1	1	(43)	Senior Human Resource Officer	63	
2	2	(44)	Human Resource Officer III	58E	
3	3	(45)	Human Resource Officer II	53E	
2	2	(46)	Human Resource Officer I	46	
8	8	(47)	Clerical Establishment		
			1 Clerk Stenographer III	26C	
			1 Clerk III	24E	
			2 Clerk II	20C	

Establishment		Item		Range	Explanations
2021	2022	No		No.	
			TRINIDAD		
			1 Clerk I	14	
			3 Clerk Typist I	13	
			Legal Services Unit		
1	1	(48)	State Counsel III	Group L5C	
1	1	(49)	State Counsel II	Group L6A	
1	1	(50)	Clerk II	20C	
2	2	(51)	Clerk I	14	
4	4	(52)	Clerk Stenographer IV	30E	
3	3	(53)	Clerk Stenographer III	26C	
10	10	(54)	Clerk Stenographer I/II	15/20	
3	3	(55)	Clerk Typist I	13	
			Finance and Accounts Section		
1	1	(56)	Accounting Executive II	58E	
1	1	(57)	Accountant II	35G	
1	1	(58)	Accountant I	31C	
7	7	(59)	Accounting Assistant	25E	
6	6	(60)	Clerk II	20C	
3	3	(61)	Clerk I	14	
2	2	(62)	Clerk Typist I	13	
1	1	(63)	Clerk Stenographer I/II	15/20	
1	1	(64)	Messenger I	9	
			Internal Audit		
1	1	(65)	Auditor II	42E	
1	1	(66)	Auditor I	35F	
5	5	(67)	Auditing Assistant	30C	
			CLIENT RELATIONS DIVISION		
			Citizens' Facilitation Unit		
1	1	(68)	Administrative Officer IV	54D	
			STRATEGIC SERVICES DIVISION		
			Policy, Research and Analysis		
1	1	(69)	Research Officer II	54D	
1	1	(70)	Research Officer I	46	
1	1	(71)	Research Assistant II	35	
			CABINET SECRETARIAT		
1	1	(72)	Secretary to Cabinet	Group 3B	
1	1	(73)	Deputy Secretary to Cabinet	Group 4B	

Establishment		Item		Range	Explanations
2021	2022	No		No.	
			TRINIDAD		
4	4	(74)	Cabinet Affairs Officer II	54D	
7	7	(75)	Cabinet Affairs Officer I	46D	
1	1	(76)	Administrative Assistant	35F	
1	1	(77)	Records Assistant	24	
19	19	(78)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Office Assistant	13	
1	1	(79)	Micrographics Equipment Operator	16	
1	1	(80)	Printing Operator II	19F	
1	1	(81)	Messenger I	9	
1	1	(82)	Chauffeur / Messenger	17	
1	1	(83)	Motor Vehicle Driver	17	
			National Security Council Secretariat		
1	1	(84)	Secretary, National Security Council Secretariat	Group 1D	
			Research and Planning Unit		
1	1	(85)	Research Assistant II	35	
1	1	(86)	Clerk Typist I	13	
			Project Management Unit		
2	2	(87)	Assistant Project Co-ordinator	46D	
1	1	(88)	Engineering Assistant III	38G	
			Gender Affairs Division		
1	1	(89)	Director, Gender Affairs	60	
1	1	(90)	Co-ordinator, Drop-in Information Centres		(90) Post to be classified by the Chief Personnel Officer.
1	1	(91)	Manager, Domestic Violence Unit	54E	
1	1	(92)	Research Assistant II	35	
1	1	(93)	Manager, Special Projects		(93) Post to be classified by the Chief Personnel Officer.
1	1	(94)	Project Analyst	46	
1	1	(95)	Manager, Gender Support Unit	54E	
1	1	(96)	Psychologist	46	
1	1	(97)	Administrative Officer II	46D	
1	1	(98)	Statistical Officer III	41D	
1	1	(99)	Clerk Stenographer I/II	15/20	
1	1	(100)	Clerk Typist I	13	

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Communications		
1	1	(101)	Auditor I	35F	
1	1	(102)	Auditing Assistant	30C	
1	1	(103)	Administrative Officer II	46D	
1	1	(104)	Administrative Assistant	35F	
1	1	(105)	Clerk III	24E	
2	2	(106)	Clerk II	20C	
2	2	(107)	Clerk I	14	
1	1	(108)	Clerk Typist I	13	
2	2	(109)	Receptionist/Telephone Operator	13	
1	1	(110)	Maid I	4	
1	1	(111)	Records Manager II	46D	
1	1	(112)	Executive Secretary	35F	
1	1	(113)	Clerk Stenographer IV	30E	
1	1	(114)	Clerk Stenographer III	26C	
1	1	(115)	Clerk IV	30C	
1	1	(116)	Clerk I	14	
1	1	(117)	Chauffeur/Messenger	17	
1	1	(118)	Systems Analyst II	59E	
1	1	(119)	Systems Analyst I	55	
			Finance and Accounts		
1	1	(120)	Accountant I	31C	
4	4	(121)	Accounting Assistant	25E	
6	6	(122)	Clerical Establishment I Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			Human Resource Management		
1	1	(123)	Senior Human Resource Officer	63	
1	1	(124)	Clerk II	20C	
1	1	(125)	Clerk I	14	
2	2	(126)	Clerk Stenographer I/II	15/20	
2	2	(127)	Clerk Typist I	13	
			Office Of The Information Commissioner		
1	1	(128)	Information Commissioner		(128) - (129) Posts placed within the purview of the Salaries Review Commission with effect from April 27, 2016. Cabinet Minute No. 1172 dated July 19, 2018.
2	2	(129)	Deputy Information Commissioner		

Head 13 - Office of the Prime Minister
III-Details of Establishment

Establishment		Item	Range	Explanations
2021	2022	No		
				TRINIDAD
				Information Division
1	1	(130) Director of Information	65	
2	2	(131) Assistant Director of Information	61	
1	1	(132) Information Attache	46C	
2	2	(133) Press Officer III	46C	
2	2	(134) Press Officer II	34F	
2	2	(135) Press Officer I	29	
1	1	(136) Photographer II	26E	
3	3	(137) Photographer I	22	
1	1	(138) Photo-Laboratory Technician II	22F	
2	2	(139) Photo-Laboratory Technician I	19	
3	3	(140) Public Relations Officer II	34F	
2	2	(141) Public Relations Officer I	29	
1	1	(142) Librarian I	46	
3	3	(143) Library Assistant I	17	
1	1	(144) Broadcasting Officer III	46D	
1	1	(145) Broadcasting Officer II	35F	
6	6	(146) Broadcasting Officer I	31	
1	1	(147) Broadcasting Equipment Technician II	32D	
1	1	(148) Broadcasting Equipment Technician I	26	
1	1	(149) Broadcasting Equipment Operator II	26E	
4	4	(150) Broadcasting Equipment Operator I	22	
2	2	(151) Director Producer II	56C	
6	6	(152) Director Producer I	46	
1	1	(153) Television/Film Records Officer II	24	
1	1	(154) Television/Film Records Officer I	16	
1	1	(155) Television/Film Engineering Technician I	40	
3	3	(156) Technical Production Officer II	38G	
6	6	(157) Technical Production Officer I	34	
1	1	(158) Film Production Trainee	18	
1	1	(159) Administrative Assistant	35F	
5	5	(160) Clerical Establishment:		
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer I/II	15/20	
1	1	(161) Motor Vehicle Driver	17	
5	5	(162) Cleaner I	4	
1	1	(163) Watchman	9	
		(164) Temporary Staff:		
		1 Watchman	9	
				National Archives
1	1	(165) Government Archivist	61	
1	1	(166) Manager, Records Centre	58	
1	1	(167) Human Resource Officer II	53E	
1	1	(168) Records Manager II	46D	
2	2	(169) Archive Assistant II	40F	

Head 13 - Office of the Prime Minister
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2021	2022				
			TRINIDAD		
3	3	(170)	Archive Assistant I	35	
2	2	(171)	Archive Repairer II	28B	
3	3	(172)	Archive Repairer I	20	
1	1	(173)	Photographer I	18	
1	1	(174)	Storekeeper I	24E	
1	1	(175)	Administrative Officer II	46D	
4	4	(176)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
1	1	(177)	Motor Vehicle Driver	17	
1	1	(178)	Documents Cleaner	15	
2	2	(179)	Vault Attendant I	10	
1	1	(180)	Messenger I	9	
2	2	(181)	Handyman	6	
1	1	(182)	Cleaner I	4	
		(183)	Temporary Staff -		
			Administrative Assistant	35F	
			1 Clerk II	20C	
			Government Printery		
1	1	(184)	Government Printer	61	
1	1	(185)	Assistant Government Printer	54C	
1	1	(186)	Human Resource Officer III	58E	
1	1	(187)	Administrative Officer II	46D	
1	1	(188)	Printing Supervisor III	42F	
24	24	(189)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			4 Clerk II	20C	
			14 Clerk I	14	
			4 Clerk Typist I	13	
1	1	(190)	Accountant I	31C	
1	1	(191)	Accounting Assistant	25E	
		(192)	2 Part-Time Cleaner		
			Work Control Section		
1	1	(193)	Printing Supervisor II	36G	
2	2	(194)	Printing Supervisor I	32E	
4	4	(195)	Printing Operator V	28E	
			Composing		
1	1	(196)	Printing Supervisor I	32E	
5	5	(197)	Printing Operator V	28E	
8	8	(198)	Printing Operator IV	24D	
21	21	(199)	Printing Operator III	22D	
41	41	(200)	Printing Operator II	19F	
16	16	(201)	Printing Operator I	16	
1	1	(202)	Smelter	15	

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Proof Reading Section		
1		1 (203)	Printing Supervisor I	32E	
6		6 (204)	Printing Operator V	28E	
6		6 (205)	Printing Operator I	16	
			Press Section (Letterpress)		
1		1 (206)	Printing Supervisor I	32E	
2		2 (207)	Printing Operator V	28E	
1		1 (208)	Printing Operator IV	24D	
1		1 (209)	Printing Operator III	22D	
17		17 (210)	Printing Operator II	19F	
7		7 (211)	Printing Operator I	16	
1		1 (212)	Roller Maker	15	
			Offset		
1		1 (213)	Printing Supervisor I	32E	
2		2 (214)	Printing Operator V	28E	
1		1 (215)	Printing Operator IV	24D	
1		1 (216)	Printing Operator III	22D	
13		13 (217)	Printing Operator II	19F	
4		4 (218)	Printing Operator I	16	
			Binding Section		
2		2 (219)	Printing Supervisor I	32E	
6		6 (220)	Printing Operator V	28E	
5		5 (221)	Printing Operator IV	24D	
3		3 (222)	Printing Operator III	22D	
87		87 (223)	Printing Operator II	19F	
32		32 (224)	Printing Operator I	16	
			Printing Engineering Section		
1		1 (225)	Printing Mechanical Supervisor II	36G	
2		2 (226)	Printing Mechanical Supervisor I	32B	
6		6 (227)	Printing Mechanic I	19F	
			Office Machines Section		
1		1 (228)	Printing Mechanical Supervisor II	36G	
1		1 (229)	Printing Mechanical Supervisor I	32B	
1		1 (230)	Printing Mechanic II	24D	
12		12 (231)	Printing Mechanic I	19F	
4		4 (232)	Printing Mechanic Assistant	16	

Head 13 - Office of the Prime Minister
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Printing and Stationery Store Section		
1	1	(233)	Storekeeper III	31F	
1	1	(234)	Storekeeper II	28E	
2	2	(235)	Storekeeper I	24E	
2	2	(236)	Stores Clerk I	14	
1	1	(237)	Stores Attendant/Operator	13	
2	2	(238)	Stores Attendant	13	
			Sales Section		
1	1	(239)	Sales Officer	30	
1	1	(240)	Cashier I	15	
2	2	(241)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
1	1	(242)	Stores Attendant	13	
			General		
1	1	(243)	Printing Training Officer	36G	
1	1	(244)	Library Assistant II	25	
2	2	(245)	Timekeeper	14	
3	3	(246)	Motor Vehicle Driver	17	
1	1	(247)	Printing Assistant II	12F	
13	13	(248)	Printing Assistant I	9	
1	1	(249)	Messenger I	9	
		(250)	1 Part-Time Cleaner		
30	30	(251)	Apprentice		
		(252)	Temporary Staff:		
			3 Printing Operator I	16	
			1 Printing Supervisor II	36G	
			5 Printing Supervisor I	32E	
			1 Printing Mechanical Supervisor I	32B	
			8 Printing Operator V	28E	
			4 Printing Operator IV	24D	
			9 Printing Operator III	22D	
			37 Printing Operator II	19F	
			22 Printing Operator I	16	
			2 Printing Mechanic I	19F	
			1 Printing Assistant II	12F	
			5 Printing Assistant I	9	
			1 Storekeeper I	24E	
			1 Store Clerk I	14	
			1 Timekeeper	8	
			1 Motor Vehicle Driver	17	
			1 Estate Constable	17/20C	

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item		Range No.	Explanations
2021	2022	No			
			TRINIDAD Procurement Unit		
1	1	(253)	Senior Procurement Officer		(253) Post to be classified by the Chief Personnel Officer.
1	1	(254)	Procurement Officer	45	(254) Subject to review of the classification by the Chief Personnel Officer.
793	791				

HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY
(\$ 2,339,135,000)

11-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	2,057,800,384	1,916,000,000	1,917,854,768	2,075,000,000	157,145,232
Total Recurrent Expenditure	2,057,800,384	1,916,000,000	1,917,854,768	2,075,000,000	157,145,232
CAPITAL					
09 DEVELOPMENT PROGRAMME	286,630,000	200,000,000	278,145,232	264,135,000	(14,010,232)
Total Head	2,344,430,384	2,116,000,000	2,196,000,000	2,339,135,000	143,135,000

HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

HEAD :- 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO
(\$ 29,296,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	10,025,158	10,000,210	10,002,520	10,543,860	541,340
02 GOODS AND SERVICES	12,973,327	13,637,895	13,429,875	12,815,360	(614,515)
03 MINOR EQUIPMENT PURCHASES	51,814	242,940	130,830	106,780	(24,050)
04 CURRENT TRANSFERS AND SUBSIDIES	50,000	250,000	190,600	230,000	39,400
Total Recurrent Expenditure	23,100,299	24,131,045	23,753,825	23,696,000	(57,825)
CAPITAL					
09 DEVELOPMENT PROGRAMME	7,959,412	11,942,000	10,738,030	5,600,000	(5,138,030)
Total Head	31,059,711	36,073,045	34,491,855	29,296,000	(5,195,855)

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			Administrative Services		
1	1	(1)	Director, Human Resources	67	
1	1	(2)	Administrative Officer V	61	
1	1	(3)	Administrative Officer IV	54D	
2	2	(4)	Administrative Assistant	35F	
8	8	(5)	Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 1 Executive Secretary 1 Clerk Stenographer IV 1 Clerk Stenographer III 2 Clerk Typist I	24E 20C 14 35F 30E 26C 13	
		(6)	Temporary Staff 1 Clerk IV 1 Accounting Assistant 2 Clerk II	30C 25E 20C	
			Human Resource Management Unit		
1	1	(7)	Senior Human Resource Officer	63	
1	1	(8)	Human Resource Officer II	53E	
			Procurement and Office Management		
1	1	(9)	Administrative Officer II	46D	
1	1	(10)	Clerk IV	30C	
1	1	(11)	Clerk III	24E	
1	1	(12)	Clerk Typist I	13	
1	1	(13)	Vault Attendant I	10	
4	4	(14)	Messenger I	9	
3	3	(15)	Cleaner I	4	
		(16)	1 Part-Time Cleaner		
2	2	(17)	Chauffeur II	17	
7	7	(18)	Estate Constable	17/20C	
1	1	(19)	Housekeeper I	21	
1	1	(20)	Rest House Keeper	9	
1	1	(21)	Maid I	4	
1	1	(22)	Stores Clerk I	14	
1	1	(23)	Receptionist / Telephone Operator	13	
		(24)	Private Secretary		
1	1	(25)	Printing Mechanic II	24D	
1	1	(26)	Stock Verifier I	31	
		(27)	Extra Clerical Assistance		
2	2	(28)	Handyman	6	
			Registry and Records Management Unit		
1	1	(29)	Clerk III	24E	
1	1	(30)	Clerk II	20C	
1	1	(31)	Clerk I	14	

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
			Internal Audit Unit	
1	1	(32)	Auditor I	35F
1	1	(33)	Clerk III	24E
			Finance and Accounts Unit	
1	1	(34)	Accountant II	35G
2	2	(35)	Accountant I	31C
10	10	(36)	Clerical Establishment-	
			6 Clerk II	20C
			2 Clerk I	14
			2 Clerk Typist I	13
1	1	(37)	Book-Keeping Machine Operator II	23B
1	1	(38)	Book-Keeping Machine Operator I	15
5	5	(39)	Accounting Assistant	25E
1	1	(40)	Cashier II	22B
			Prices, Weights and Measures Inspectorate	
2	2	(41)	Inspector, Prices, Weights and Measures	25
			Meteorological Services	
1	1	(42)	Meteorological Supervisor	48G
3	3	(43)	Meteorologist I	46
1	1	(44)	Meteorological Equipment Repair Supervisor	44G
2	2	(45)	Meteorological Equipment Repairman	40
1	1	(46)	Senior Meteorological Assistant	32D
6	6	(47)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27
1	1	(48)	Motor Vehicle Driver	17
2	2	(49)	Chauffeur I	14
1	1	(50)	Clerk Typist II	19C
1	1	(51)	Clerk III	24E
1	1	(52)	Stores Clerk I	14
1	1	(53)	Handyman	6
1	1	(54)	Cleaner I	4
			Civil Aviation	
2	2	(55)	Air Traffic Controller I	27
1	1	(56)	Male Airport Attendant II	18 E
5	5	(57)	Male Airport Attendant I	14
2	2	(58)	Female Airport Attendant I	10

(55)-(58) Posts to be abolished when vacant.
Cabinet Minute No. 236 dated January 30, 2003.

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			Registrar General		
1	1	(59)	Deputy Registrar General	Group L4B	
1	1	(60)	Administrative Officer II	46D	
1	1	(61)	Accounting Assistant	25E	
2	2	(62)	Clerk III	24E	
4	4	(63)	Clerk II	20C	
5	5	(64)	Clerk I	14	
1	1	(65)	Clerk Stenographer III	26C	
1	1	(66)	Clerk Stenographer I/II	15/20	
1	1	(67)	Search Clerk	16	
1	1	(68)	Messenger I	9	
1	1	(69)	Cleaner I	4	
124	124				

HEAD 17 – PERSONNEL DEPARTMENT

HEAD :- 17 PERSONNEL DEPARTMENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the PERSONNEL DEPARTMENT
(\$ 56,601,000)

II-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	15,101,421	13,586,200	13,900,200	13,900,200	-
02 GOODS AND SERVICES	21,341,459	21,484,700	21,116,800	21,116,800	-
03 MINOR EQUIPMENT PURCHASES	261,234	323,000	48,000	48,000	-
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	-	-
Total Recurrent Expenditure	36,704,114	35,393,900	35,065,000	35,065,000	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,073,727	10,000,000	9,270,000	21,536,000	12,266,000
Total Head	50,777,841	45,393,900	44,335,000	56,601,000	12,266,000

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item	Range	Explanations
2021	2022	No.		
				TRINIDAD
1	1	(1)	Chief Personnel Officer	Group 1C
2	2	(2)	Deputy Chief Personnel Officer	Group 3A
				Corporate Services Division
1	1	(3)	Director, Corporate Services	68
1	1	(4)	Senior Human Resource Officer	63
1	1	(5)	Manager	65
1	1	(6)	Human Resource Officer III	58E
2	2	(7)	Human Resource Officer II	53E
2	2	(8)	Human Resource Officer I	46
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Administrative Assistant	35F
1	1	(11)	Records Manager I	35F
1	1	(12)	Auditor I	35F
1	1	(13)	Auditing Assistant	30C
1	1	(14)	Accountant II	35G
2	2	(15)	Accountant I	31C
5	5	(16)	Accounting Assistant	25E
23	23	(17)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			2 Clerk IV	30C
			1 Clerk III	24E
			7 Clerk II	20C
			3 Clerk I	14
2	2	(18)	Telephone Operator I	13
2	2	(19)	Estate Constable	17/20C
1	1	(20)	Chauffeur/Messenger	17
4	4	(21)	Messenger I	9
1	1	(22)	Office Assistant	13
1	1	(23)	Maid II	6
1	1	(24)	Maid I	4
		(25)	Temporary Staff:	
			1 Clerk I	14
				Human Resource Policy, Planning and Research Division
1	1	(26)	Director, Human Resource Management	68
3	3	(27)	Senior Human Resource Adviser	65
1	1	(28)	Human Resource Adviser III	62
2	2	(29)	Human Resource Adviser II	59D
2	2	(30)	Human Resource Adviser I	53
1	1	(31)	Senior Research Officer	60
2	2	(32)	Research Officer II	54D
2	2	(33)	Research Officer I	46
1	1	(34)	Human Resource Officer II	53E
1	1	(35)	Human Resource Officer I	46
2	2	(36)	Senior Statistical and Costing Officer	46F
2	2	(37)	Statistical and Costing Officer II	41D
3	3	(38)	Statistical and Costing Officer I	31A

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
4	4	(39)		Clerical Establishment-
				1 Clerk Stenographer III 26C
				1 Clerk Stenographer I/II 15/20
				2 Clerk Typist I 13
1	1	(40)		Data Clerk 18
				Benefits Management Division
1	1	(41)		Director, Human Resource Management 68
3	3	(42)		Senior Human Resource Adviser 65
4	4	(43)		Human Resource Adviser III 62
6	6	(44)		Human Resource Adviser II 59D
4	4	(45)		Human Resource Adviser I 53
3	3	(46)		Human Resource Officer I 46
7	7	(47)		Clerical Establishment-
				1 Clerk Stenographer III 26C
				2 Clerk Stenographer I/II 15/20
				3 Clerk Typist I 13
				1 Clerk II 20C
				Industrial & Labour Relations Division
1	1	(48)		Director, Human Resource Management 68
3	3	(49)		Senior Human Resource Adviser 65
3	3	(50)		Human Resource Adviser III 62
4	4	(51)		Human Resource Adviser II 59D
5	5	(52)		Human Resource Adviser I 53
1	1	(53)		Human Resource Officer I 46
5	5	(54)		Clerical Establishment-
				1 Clerk II 20C
				1 Clerk Stenographer III 26C
				1 Clerk Stenographer I/II 15/20
				2 Clerk Typist I 13
				Compensation Management Division
1	1	(55)		Director, Human Resource Management 68
3	3	(56)		Senior Human Resource Adviser 65
4	4	(57)		Human Resource Adviser III 62
6	6	(58)		Human Resource Adviser II 59D
6	6	(59)		Human Resource Adviser I 53
1	1	(60)		Human Resource Officer I 46
7	7	(61)		Clerical Establishment-
				1 Clerk Stenographer III 26C
				2 Clerk Stenographer I/II 15/20
				3 Clerk Typist I 13
				1 Clerk II 20C
				Human Resource Services Division
5	5	(62)		Clerical Establishment-
				2 Clerk Stenographer III 26C
				3 Clerk II 20C

Head 17 - Personnel Department
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Human Resource Management Services Division		
1	1	(63)	Director, Human Resource Management	68	
2	2	(64)	Senior Human Resource Adviser	65	
2	2	(65)	Human Resource Adviser III	62	
1	1	(66)	Human Resource Adviser II	59D	
3	3	(67)	Clerical Establishment -		
			1 Clerk/Stenographer III	26C	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			Training		
1	1	(68)	Training Officer III	58E	
1	1	(69)	Training Officer I	46	
			Legal Services Division		
1	1	(70)	Clerk Stenographer III	26C	
			Procurement Unit		
1	1	(71)	Chief Procurement Officer		(71) Post to be classified by the Chief Personnel Officer.
1	1	(72)	Procurement Officer	45	(72) Subject to review of the classification by the Chief Personnel Officer.
186	186				

HEAD 18 – MINISTRY OF FINANCE

HEAD :- 18 MINISTRY OF FINANCE

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 6,651,569,793)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	319,998,608	332,781,510	332,771,718	395,323,780	62,552,062
02 GOODS AND SERVICES	341,250,060	569,916,200	402,341,833	503,683,090	101,341,257
03 MINOR EQUIPMENT PURCHASES	13,184,297	27,180,570	11,202,080	18,804,420	7,602,340
04 CURRENT TRANSFERS AND SUBSIDIES	4,170,929,495	4,184,239,376	3,470,095,544	4,376,792,466	906,696,922
07 DEBT SERVICING	1,727,594,454	1,146,995,448	1,816,895,448	1,244,781,037	(572,114,411)
Total Recurrent Expenditure	6,572,956,914	6,261,113,104	6,033,306,623	6,539,384,793	506,078,170
CAPITAL					
09 DEVELOPMENT PROGRAMME	32,865,893	51,756,000	43,184,375	112,185,000	69,000,625
Sub-Total Head	6,605,822,807	6,312,869,104	6,076,490,998	6,651,569,793	575,078,795
Development Programme Expenditure funded from the Infrastructure Development Fund	-	70,000,000	70,000,000	65,000,000	(5,000,000)
Total Head	6,605,822,807	6,382,869,104	6,146,490,998	6,716,569,793	570,078,795

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry of Finance		
		(3)	Minister of State in the Ministry of Finance		
			Administration		
2	2	(4)	Permanent Secretary, Ministry of Finance	Group 1B	
2	2	(5)	Permanent Secretary in the Ministry of Finance	Group 1C	
2	2	(6)	Deputy Permanent Secretary	Group 3A	
1	1	(7)	Adviser to the Minister		
			Minister's Secretariat		
1	1	(8)	Senior Economist	60	
2	2	(9)	Administrative Officer II	46D	
2	2	(10)	Executive Secretary	35F	
			Legal		
1	1	(11)	Treasury Solicitor	Group L2A	
1	1	(12)	Deputy Treasury Solicitor		(12) Post to be classified by the Chief Personnel Officer. Cabinet Minute No. 857 dated May 11, 2017.
3	3	(13)	Senior State Counsel	Group L4B	
3	3	(14)	State Counsel III	Group L5C	
4	4	(15)	State Counsel II	Group L6A	
3	3	(16)	State Counsel I	Group L7A/L7B	
			Tax Treaty Unit		
1	1	(17)	Senior Tax Treaty Analyst		(17) - (19) Posts to be classified by the Chief
1	1	(18)	Tax Treaty Analyst II		Personnel Officer. Cabinet Minute No. 1044
1	1	(19)	Tax Treaty Analyst I		dated May 11, 2006.
1	1	(20)	Clerk III	24E	
1	1	(21)	Clerk Stenographer I/II	15/20	
			General Administration		
1	1	(22)	Administrative Officer IV	54D	
1	1	(23)	Administrative Officer II	46D	
1	1	(24)	Records Manager II	46D	
1	1	(25)	Administrative Assistant	35F	
1	1	(26)	Accounting Assistant	25E	
19	19	(27)	Clerical Establishment-		
			2 Clerk IV	30C	
			4 Clerk III	24E	
			5 Clerk II	20C	
			8 Clerk I	14	
23	23	(28)	Secretarial Services-		
			1 Executive Secretary	35F	
			5 Clerk Stenographer IV	30E	
			5 Clerk Stenographer III	26C	
			7 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
1	1	(29)	Duplicating Machine Operator	13	

Establishment		Item	Range		Explanations
2021	2022	No.		No.	
			TRINIDAD		
16	16	(30)	Messenger Establishment -		
			1 Messenger II	14D	
			11 Messenger I	9	
			4 Chauffeur/Messenger	17	
13	13	(31)	Receptionist	13	
5	5	(32)	Receptionist/Telephone Operator	13	
2	2	(33)	Maid II	6	
1	1	(34)	Orderly	17/20C	
2	2	(35)	Office Attendant	4	
1	1	(36)	Vault Attendant	10	
			Human Resource Management Division		
1	1	(37)	Director, Corporate Services	68	
1	1	(38)	Director, Human Resources	67	
3	3	(39)	Senior Human Resource Officer	63	
2	2	(40)	Human Resource Officer III	58E	
2	2	(41)	Human Resource Officer II	53E	
11	11	(42)	Human Resource Officer I	46	
1	1	(43)	Clerk Stenographer III	26C	
1	1	(44)	Clerk II	20C	
1	1	(45)	Maid I	4	
			Investigation Unit		
1	1	(46)	Economist I	46	
			Economic Management Division		
1	1	(47)	Director	68	(47) - (48), Posts subject to review by the Salaries Review
2	2	(48)	Assistant Director	65	Commission (S.R.C.). Cabinet Minute No. 1294 dated
					June 27, 2019.
6	6	(49)	Senior Economist	60	(48) - (52) One (1) post each of Assistant Director,
6	6	(50)	Economist II	53E	Senior Economist, Economist II,
7	7	(51)	Economist I	46	Economist I and Financial
2	2	(52)	Financial Analyst	63	Analyst to be abolished when vacant .
					Cabinet Minute No. 1294 dated June 27,2019.
					Cabinet Minute No. 1295 dated June 27,2019.
6	6	(53)	Senior Macro Economist		(53) Post subject to review by the Salaries Review Commission
					(S.R.C.). Cabinet Minute No 1294 dated June 27, 2019.
6	6	(54)	Macro Economist II		(54) - (55) Posts to be classified by the Chief Personnel Officer.
7	7	(55)	Macro Economist I		Cabinet Minute No. 1294 dated June 27, 2019.
1	1	(56)	Senior Research Officer	60	
3	3	(57)	Research Officer II	54D	
1	1	(58)	Administrative Officer IV	54D	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
1	1	(59)	Administrative Assistant	35F	
1	1	(60)	Clerk III	24E	
5	5	(61)	Clerk Typist I	13	
1	1	(62)	Administrative Officer II	46D	
6	6	(63)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
3	3	(64)	Research Assistant II	35	
1	1	(65)	Actuarial Assistant	29	(65) Post to be abolished when vacant. Cabinet Minute No.1294 dated June 27,2019.
			Debt Management Division		
1	1	(66)	Director		(66) - (70) Posts subject to review by the Salaries Review Commission (S.R.C.). Cabinet Minute No. 1295 dated June 27, 2019.
1	1	(67)	Assistant Director		
2	2	(68)	Senior Debt Officer Front Office		
2	2	(69)	Senior Debt Officer Middle Office		
2	2	(70)	Senior Debt Officer Back Office		
2	2	(71)	Debt Officer II Front Office		(71) - (76) Posts to be classified by the
2	2	(72)	Debt Officer II Middle Office		Chief Personnel Officer. Cabinet Minute No. 1295
2	2	(73)	Debt Officer II Back Office		dated June 27, 2019.
2	2	(74)	Debt Officer I Front Office		
2	2	(75)	Debt Officer I Middle Office		
2	2	(76)	Debt Officer I Back Office		
1	1	(77)	Administrative Officer IV	54D	
1	1	(78)	Administrative Officer II	46D	
5	5	(79)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist	13	
			Financial Intelligence Unit		
1	1	(80)	Director, Financial Intelligence Unit	Group 2B	
1	1	(81)	Deputy Director, Financial Intelligence Unit	Group 3B	
			Analysis Division		
1	1	(82)	Director, Operational Analysis	68	
1	1	(83)	Intelligence Research Analyst	60	
3	3	(84)	Operational Analyst	54D	
			Administrative Support Division		
1	1	(85)	Executive Administrative Co-ordinator		(85) - (86) Posts to be classified by the Chief Personnel Officer.

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
1	1	(86)	Business Operations Assistant		
1	1	(87)	Administrative Officer V	61	
1	1	(88)	Records Manager I	35F	
1	1	(89)	Clerk Stenographer IV	30E	
1	1	(90)	Clerk Stenographer III	26C	
1	1	(91)	Chauffeur/Messenger	17	
1	1	(92)	Receptionist	13	
1	1	(93)	Maid I	4	
			Information and Communications Technology (ICT) Division		
1	1	(94)	Information Systems Manager	63	
1	1	(95)	Database Administrator	61	
1	1	(96)	Network Administrator	61	
			Legal Division		
1	1	(97)	Senior State Counsel	Group L4B	
			Outreach and Supervision Division		
		(98)	Director, Outreach and Supervision		(98) - (99) Posts to be classified by the Chief Personnel Officer.
		(99)	Outreach Analyst		
			Building Management Unit		
1	1	(100)	Administrative Assistant	35F	
			Office of the Supervisor of Insolvency		
1	1	(101)	Supervisor of Insolvency	Group 2B	
1	1	(102)	Deputy Supervisor of Insolvency	Group 3B	
			Budget Division		
1	1	(103)	Director of Budgets	Group 2B	
1	1	(104)	Deputy Director of Budgets	Group 3B	
1	1	(105)	Specialist Officer, University Development		(105) Subject to final classification by the Chief Personnel Officer.
4	4	(106)	Assistant Director of Budgets	Group 4A	
2	2	(107)	Senior Budget Manager	65	
11	11	(108)	Budget Manager	62	
29	29	(109)	Budget Analyst II	59D	
24	24	(110)	Budget Analyst I	53	
1	1	(111)	Accountant III	53	
2	2	(112)	Cost Inspector	33	
8	8	(113)	Clerical Establishment- 2 Clerk III	24E	
			5 Clerk II	20C	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
14	14	(114)	1 Clerk I	14	
			Secretarial and Office Services -		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
			1 Messenger I	9	
			1 Office Attendant	4	
			Finance Advisory Committee and Finance Committee Secretariat		
1	1	(115)	Budget Analyst II	59D	
1	1	(116)	Administrative Assistant	35F	
1	1	(117)	Clerk II	20C	
			Computer Section		
1	1	(118)	E.D.P. Manager	63	
1	1	(119)	Systems Analyst II	59E	
1	1	(120)	Systems Analyst I	55	
1	1	(121)	E.D.P. Operations Supervisor	47E	
1	1	(122)	Programmer I	39	
2	2	(123)	Computer Operator II	29B	
1	1	(124)	E.D.P. Data Conversion Equipment Supervisor	24D	(124) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009
6	6	(125)	E.D.P. Data Conversion Equipment Operator	19	
			Customs and Excise Division		
1	1	(126)	Comptroller of Customs and Excise	Group 2B	
2	2	(127)	Deputy Comptroller of Customs and Excise	Group 3B	
5	5	(128)	Assistant Comptroller of Customs and Excise	62	
1	1	(129)	Senior State Counsel	Group L4A	
1	1	(130)	State Counsel III	Group L5B	
2	2	(131)	State Counsel I	Group L7A/L7B	
1	1	(132)	Accountant IV	59D	
11	11	(133)	Customs and Excise Collector	57E	
1	1	(134)	Customs and Excise Preventive Inspector	57E	
1	1	(135)	Customs and Excise Training Supervisor	57E	
2	2	(136)	Customs and Excise Training Officer	53F	
1	1	(137)	Valuation Officer	50G	
1	1	(138)	Administrative Officer IV	54D	
1	1	(139)	Administrative Officer II	46D	
16	16	(140)	Customs and Excise Supervisor	53F	
78	78	(141)	Customs and Excise Officer III	47E	
169	169	(142)	Customs and Excise Officer II	40E	
164	164	(143)	Customs and Excise Officer I	22/31	
1	1	(144)	Senior Coxswain Engineer	26D	
3	3	(145)	Coxswain Engineer	21F	
1	1	(146)	Librarian I	37	
2	2	(147)	Auditor I	35F	
1	1	(148)	Auditing Assistant	30C	
1	1	(149)	Accountant II	35G	
2	2	(150)	Accountant I	31C	
1	1	(151)	Paymaster I	28C	
5	5	(152)	Accounting Assistant	25E	
4	4	(153)	Cashier II	22B	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
53	53	(154)	Clerical Establishment-		
			3 Clerk IV	30C	
			3 Clerk III	24E	
			16 Clerk II	20C	
			18 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(155)	Vault Attendant I	10	
12	12	(156)	Watchman	9	
7	7	(157)	Cleaner I	4	
1	1	(158)	Chauffeur/Messenger	17	
1	1	(159)	Gateman	4	
1	1	(160)	Maid I	4	
12	12	(161)	Messenger Establishment-		
			1 Messenger II	14D	
			11 Messenger I	9	
2	2	(162)	Telephone Operator I	13	
		(163)	Temporary Staff-		
			1 Customs and Excise Officer III	47E	
			5 Customs and Excise Officer II	40E	
			12 Customs and Excise Officer I	22/31	
			10 Customs and Excise Guard I	19	
			3 Cashier II	22B	
			14 Clerk I	14	
			3 Cleaner I	4	
		(164)	Temporary Staff-		
			1 Clerk Stenographer IV	30E	
			8 Cashier II	22B	(164) One (1) post of Clerk Stenographer IV and eight (8) posts of Cashier II extended for a period of three (3) years with effect from December 1, 2017. Cabinet Minute No. 1095 dated July 5, 2018.
			Human Resource Management Unit		
1	1	(165)	Senior Human Resource Officer	63	
2	2	(166)	Human Resource Officer III	58E	
2	2	(167)	Human Resource Officer II	53E	
2	2	(168)	Human Resource Officer I	46	
			Regulatory Audit Unit		
1	1	(169)	Deputy Comptroller of Customs and Excise	Group 3B	
1	1	(170)	Assistant Comptroller, Regulatory Audit	62	
1	1	(171)	Customs and Excise Audit Supervisor	57E	
3	3	(172)	Customs and Excise Audit Examiner	53F	
			Guard Establishment		
1	1	(173)	Customs and Excise Guard Supervisor	48D	
16	16	(174)	Customs and Excise Guard III	37C	
87	87	(175)	Customs and Excise Guard II	28C	
130	130	(176)	Customs and Excise Guard I	19/22C	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item	Range	Explanations
2021	2022	No.		
			TRINIDAD	
			Information Technology Unit	
1	1	(177)	Assistant Comptroller of Customs and Excise	62
1	1	(178)	Customs and Excise Supervisor	53F
2	2	(179)	Customs and Excise Officer III	47E
1	1	(180)	Computer Operator I	22
2	2	(181)	Systems Analyst I	55
		(182)	Temporary Staff- 1 E.D.P. Data Conversion Equipment Operator	(182) One (1) post of E.D.P Data Conversion Equipment Operator further extended for a period of four (4) years with effect from December 1, 2013. Cabinet Minute No.723 dated May 25, 2016. One (1) post of E.D.P Data Conversion Equipment Operator abolished. Cabinet Minute No.1095 dated July 5, 2018.
			Inland Revenue Division	
1	1	(183)	Commissioner of Inland Revenue and Chairman of the Board	Group 2A
3	3	(184)	Commissioner of Inland Revenue	Group 2B
9	9	(185)	Assistant Commissioner of Inland Revenue	Group 4A
1	1	(186)	E.D.P. Manager	63
1	1	(187)	Director, Tax Administration Improvements	61
1	1	(188)	Chief State Counsel	Group L2B
2	2	(189)	Assistant Chief State Counsel	Group L3
2	2	(190)	Senior State Counsel	Group L4B
3	3	(191)	State Counsel III	Group L5C
5	5	(192)	State Counsel II	Group L6A
6	6	(193)	State Counsel I	Group L7A/L7B
1	1	(194)	Revenue Planning Officer	58F
1	1	(195)	Director of Revenue Training	61
2	2	(196)	Revenue Training Officer II	55E
2	2	(197)	Revenue Training Officer I	48E
1	1	(198)	Administrative Officer V	61
2	2	(199)	Administrative Officer II	46D
3	3	(200)	Administrative Assistant	35F
1	1	(201)	Valuation and Rating Officer II	
1	1	(202)	Taxpayer Relations Officer III	55E
2	2	(203)	Taxpayer Relations Officer II	48E
3	3	(204)	Taxpayer Relations Officer I	41E
1	1	(205)	Revenue Officer V	55E
6	6	(206)	Revenue Officer IV	48E
10	10	(207)	Revenue Officer III	41E
33	33	(208)	Revenue Officer II	34
33	33	(209)	Revenue Officer I	22
1	1	(210)	Economist I	46
1	1	(211)	Research Assistant II	35
1	1	(212)	Statistical Officer II	31A
2	2	(213)	Tax Officer VI	61
6	6	(214)	Tax Officer V	58F
20	20	(215)	Tax Officer IV	55E
40	40	(216)	Tax Officer III	48E
58	58	(217)	Tax Officer II	41E
50	50	(218)	Tax Officer I	34

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
7	7	(219)	Field Auditor V	61	
25	25	(220)	Field Auditor IV	58F	
40	40	(221)	Field Auditor III	55E	
45	45	(222)	Field Auditor II	48E	
58	58	(223)	Field Auditor I	41E	
1	1	(224)	Field Auditor IV, Internal Audit	58F	
2	2	(225)	Field Auditor III, Internal Audit	55F	
3	3	(226)	Auditor I, Internal Audit	35G	
2	2	(227)	Auditing Assistant	30C	
1	1	(228)	Database Administrator	61	
3	3	(229)	Systems Analyst II	59E	
5	5	(230)	Systems Analyst I	55	
2	2	(231)	Supervisor, Computer Operations	47E	
3	3	(232)	Programmer II	47E	
8	8	(233)	Programmer I	39	
2	2	(234)	E.D.P. Assistant Control Supervisor	33B	
1	1	(235)	E.D.P. Librarian	22	
3	3	(236)	E.D.P. Control Clerk	21	
7	7	(237)	Data Clerk	18	
2	2	(238)	E.D.P. Data Conversion Supervisor	24D	
29	29	(239)	E.D.P. Data Conversion Equipment Operator	19	
2	2	(240)	Computer Operator III	39C	
5	5	(241)	Computer Operator II	29B	
2	2	(242)	Printing Operator II	19E	
2	2	(243)	Printing Operator I	16	
1	1	(244)	Librarian II	53E	
1	1	(245)	Library Assistant I	17	
1	1	(246)	Accountant IV	59D	
1	1	(247)	Accounting Executive I	54	
3	3	(248)	Accountant II	35G	
6	6	(249)	Accountant I	31C	
14	14	(250)	Accounting Assistant	25E	
22	22	(251)	Cashier II	22B	
7	7	(252)	Cashier I	15	
1	1	(253)	Economist II	53E	
1	1	(254)	Research Assistant II	35	
1	1	(255)	Administrative Assistant	35F	
359	359	(256)	Clerical Establishment-		
			10 Clerk IV	30C	
			23 Clerk III	24E	
			71 Clerk II	20C	
			180 Clerk I	14	
			2 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			25 Clerk Stenographer I/II	15/20	
			44 Clerk Typist I	13	
31	31	(257)	Messenger Establishment-		
			1 Messenger II	14D	
			30 Messenger I	9	
1	1	(258)	Chauffeur/Messenger	17	
2	2	(259)	Receptionist/Telephone Operator	13	
4	4	(260)	Telephone Operator	13	
1	1	(261)	Vault Attendant II	15D	
1	1	(262)	Vault Attendant I	10	
2	2	(263)	Bailiff I	21/24C	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
1	1	(264)	Head Cleaner	11D	
12	12	(265)	Cleaner	4	
		(266)	6 Part-time Cleaners		
1	1	(267)	Maid II	6	
1	1	(268)	Maid I	4	
1	1	(269)	Stores Attendant	8	
		(270)	3 Part-time Attendants	5	
2	2	(271)	Office Assistant	13	
		(272)	Temporary Staff-		(272) Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of two (2) years with effect from January 4, 2012. Cabinet Minute No. 930 dated April 19, 2012.
			1 Revenue Training Officer II	55E	
			3 Revenue Training Officer I	48E	
			3 Cashier II	22B	
			2 Accounting Assistant	25E	
			5 Clerk II	20C	
			6 Clerk I	14	
		(273)	Subordinate Staff-		(273) Posts extended for a further period of one (1) year with effect from July 1, 2011. Cabinet Minute No. 2725 dated October 6, 2011.
			24 Clerk I	14	
			Information Technology Unit		
			1 Administrative Assistant	35F	
			1 Clerk III	24E	
			Intelligent Forms Processing Section		
			3 Clerk III	24E	
			10 Clerk I	14	
			Human Resource Management Unit		
1	1	(274)	Senior Human Resource Officer	63	
1	1	(275)	Human Resource Officer III	58E	
1	1	(276)	Human Resource Officer I	46	
		(277)	Temporary Staff-		
			2 Human Resource Officer II	53E	
			2 Human Resource Officer I	46	
			Reform Project Team		
1	1	(278)	Commissioner of Inland Revenue	Group 2B	
		(279)	Temporary Posts:-		(279) Extension of sixteen (16) posts for a period of three (3) years with effect from November 1, 2012 pending a comprehensive review of the Human Resource needs of the Division. Cabinet Minute No. 2982 dated November 15, 2012. Three (3) posts of Auditing Assistant (Range 30C) for allocation to the Pension and Leave Unit extended for a period of one (1) year with effect from October 1, 2009 or until such dated that the Trinidad and Tobago Revenue Authority is established, whichever is the sooner. Cabinet Minute No. 2479 dated September 10, 2009. Three (3) posts of Auditing Assistant extended with effect from March 26, 2011 to January 31,
			1 Assistant Commissioner of Inland Revenue	Group 4A	
			1 State Counsel III	L5C	
			1 State Counsel II	L6A	
			2 Field Auditor V	61	
			1 Field Auditor IV	58F	
			1 Field Auditor III	55E	
			1 Tax Officer VI	61	
			1 Tax Officer IV	55E	
			1 Tax Payer Relations Officer III	55E	
			2 Systems Analyst II	59E	
			1 Systems Analyst I	55	
			2 Programmer I	39	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			1 Administrative Officer II	46D	2012 and for a further period of two (2) years with effect from February 1, 2012. Cabinet Minute No. 886 dated April 12, 2012.
			3 Auditing Assistant	30C	
		(280)	Temporary Staff:- 20 Cashier II	22B	(280) Posts extended for a period of three (3) years with effect from April 1, 2011 to facilitate the increase in the collection of revenue at the District Revenue Offices. Cabinet Minute. No. 1305 dated May 26, 2011.
			Treasury Division		
1	1	(281)	Comptroller of Accounts	Group 2B	
1	1	(282)	Deputy Comptroller of Accounts	Group 3B	
1	1	(283)	State Counsel II	Group L6A	
1	1	(284)	State Counsel I	Group L7A/ L7B	
3	3	(285)	Treasury Director	68	
3	3	(286)	Senior Treasury Accountant	65	
6	6	(287)	Treasury Accountant II	63	
7	7	(288)	Treasury Accountant I	61	
4	4	(289)	Treasury Executive II	59E	
5	5	(290)	Treasury Executive I	55F	
1	1	(291)	Administrative Officer IV	54D	
1	1	(292)	Training Officer II	53E	
10	10	(293)	Treasury Accounting Technician	35G	
1	1	(294)	Information Systems Manager	63	
1	1	(295)	Computer Technician	34	(295) Post to be abolished when vacant. Cabinet Minute No. 52 dated January 10, 2008.
1	1	(296)	Administrative Officer II	46D	
1	1	(297)	Records Manager I	35F	
13	13	(298)	Treasury Officer III	49E	
19	19	(299)	Treasury Officer II	42E	
26	26	(300)	Treasury Officer I	35G	
32	32	(301)	Assistant Treasury Officer	31C	
1	1	(302)	Auditor II	42E	
3	3	(303)	Auditor I	35F	
7	7	(304)	Auditing Assistant	30C	
2	2	(305)	Accountant II	35G	
10	10	(306)	Accountant I	31C	
17	17	(307)	Accounting Assistant	25E	
6	6	(308)	Cashier II	22B	(308) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II.
159	159	(309)	Clerical Establishment- 4 Clerk IV 9 Clerk III 43 Clerk II 72 Clerk I 1 Clerk Stenographer IV 1 Clerk Stenographer III	30C 24E 20C 14 30E 26C	

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			9 Clerk Stenographer I/II	15/20	
			20 Clerk Typist I	13	
2	2	(310)	Vault Attendant II	15D	
2	2	(311)	Vault Attendant I	10	
2	2	(312)	Chauffeur/Messenger	17	
2	2	(313)	Receptionist/Telephone Operator	13	
1	1	(314)	Maid I	4	
2	2	(315)	Messenger II	14D	(315) - (317) One (1) post of Messenger II, four (4) posts of Messenger I and five (5) posts of Cleaner I to be redeployed to the wider Public Service. Cabinet Minute No. 1703 dated September 06, 2001.
10	10	(316)	Messenger I	9	
7	7	(317)	Cleaner I	4	
2	2	(318)	Telephone Operator	13	(318) Posts to be retained pending the filling of new positions of Receptionist/Telephone Operator. Cabinet Minute No. 1703 dated September 6, 2001
1	1	(319)	Data Base Administrator	61	
1	1	(320)	Network Administrator	61	
3	3	(321)	Systems Analyst II	59E	
2	2	(322)	Systems Analyst I	55	
1	1	(323)	Supervisor, Computer Operations	47E	
1	1	(324)	Computer Operator III	39C	
4	4	(325)	Computer Operator II	29B	
2	2	(326)	Systems Administrator		(326) Subject to classification by the Chief Personnel Officer. One (1) post created with effect from July 24, 2008. Cabinet Minute No. 1998 dated July 24, 2008.
4	4	(327)	Computer Operator I	22	(327) Three (3) posts to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001.
			Human Resource Management Unit		
1	1	(328)	Senior Human Resource Officer	63	
1	1	(329)	Human Resource Officer III	58E	
2	2	(330)	Human Resource Officer II	53E	
2	2	(331)	Human Resource Officer I	46	
1	1	(332)	Clerk Typist I	13	(332) Post to be redeployed to the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009
			Investments Division		
1	1	(333)	Executive Director, Investment/Divestment	Group 3A	
1	1	(334)	Director/Co-ordinator Social and Economic Transformation	68	
1	1	(335)	Director, Economic Research and Policy Co-ordination	68	
1	1	(336)	Director, Agro-based Manufacturing and Services Sector	67	
1	1	(337)	Director, Research	65	
4	4	(338)	Senior Business Analyst	63	
3	3	(339)	Senior Research Officer	60	
6	6	(340)	Business Analyst	59D	
10	10	(341)	Research Officer II	54D	(341) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
1	1	(342)	Economist II	53E	
3	3	(343)	Research Officer I	46	
1	1	(344)	Clerk I	14	
			Administration		
1	1	(345)	Administrative Officer V	61	
2	2	(346)	Administrative Officer IV	54D	
2	2	(347)	Administrative Officer II	46D	
25	25	(348)	Clerical Establishment -		
			2 Clerk IV	30C	
			2 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			2 Clerk Stenographer IV	30C	
			5 Clerk Stenographer III	26C	
			9 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
4	4	(349)	Messenger Establishment -		
			1 Messenger II	14D	
			3 Messenger I	9	
1	1	(350)	Estate Constable	17/20	
1	1	(351)	Chauffeur/Messenger	14	
1	1	(352)	Maid II	6	
1	1	(353)	Cleaner I	4	
			National Insurance Appeal Board Tribunal		
1	1	(354)	Registrar	46D	
1	1	(355)	Clerk III	24E	
1	1	(356)	Clerk Stenographer I/II	15/20	
1	1	(357)	Clerk Typist I	13	
1	1	(358)	Messenger I	9	
			Central Tenders Board		
1	1	(359)	Director of Contracts	Group 2B	
1	1	(360)	Deputy Director of Contracts	Group 3B	
2	2	(361)	Assistant Director of Contracts	55D	
1	1	(362)	Administrative Officer IV	54D	
3	3	(363)	Contracts Officer III	40F	
7	7	(364)	Contracts Officer II	35F	
10	10	(365)	Contracts Officer I	30C	
26	26	(366)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			7 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			6 Clerk Typist I	13	
1	1	(367)	Architect II	59D	
1	1	(368)	Civil Engineer II	59D	
1	1	(369)	Mechanical Engineer	59D	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
1	1	(370)	Quantity Surveyor II	59D	
1	1	(371)	Quantity Surveyor Assistant I	35	
1	1	(372)	Engineering Assistant II	34E	
1	1	(373)	Draughtsman II	30F	
3	3	(374)	Administrative Officer II	46D	
1	1	(375)	Accounting Assistant	25E	
1	1	(376)	Vault Attendant I	10	
2	2	(377)	Estate Constable	17/20C	
3	3	(378)	Messenger Establishment -		
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(379)	Maid I	4	
1	1	(380)	Cleaner I	4	
1	1	(381)	Chauffeur I	14	
			Valuation Division		
1	1	(382)	Commissioner of Valuation	Group 3 B	
4	4	(383)	Assistant Commissioner of Valuation	Group 4 A	
9	9	(384)	Valuer	53F	
5	5	(385)	Valuation Officer	50G	
12	12	(386)	Valuation Assistant III	48E	
43	43	(387)	Valuation Assistant II	41E	
50	50	(388)	Valuation Assistant I	34	
1	1	(389)	Quantity Surveyor II	59D	
1	1	(390)	Quantity Surveyor Assistant III	36	
1	1	(391)	Administrative Officer II	46D	
1	1	(392)	Administrative Assistant	35F	
1	1	(393)	Accounting Assistant	25E	
20	20	(394)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			6 Clerk I	14	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			6 Clerk Typist I	13	
1	1	(395)	Draughtsman III	34G	
1	1	(396)	Draughtsman II	30F	
4	4	(397)	Draughtsman I	27A	
4	4	(398)	Draughting Assistant I	19	
2	2	(399)	Photographer I	22	
2	2	(400)	Search Clerk	16	
2	2	(401)	Telephone Operator I	13	
3	3	(402)	Messenger 1	9	
1	1	(403)	Motor Vehicle Driver	17	
1	1	(404)	Estate Constable	17/20C	
1	1	(405)	Maid I	4	
5	5	(406)	Cleaner I	4	
7	7	(407)	Office Attendant	4	
		(408)	Temporary Staff -		
			1 Valuation Officer II	42	
			1 Valuation Assistant III	48E	
			1 Valuation Assistant II	41E	
			23 Valuation Assistant I	34	

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			11 Quantity Surveyor Assistant III	35	
			24 Quantity Surveyor Assistant I	17	
			3 Draughting Assistant I	19	
			8 E.D.P. Data Conversion Equipment Operator	19	
			Procurement Unit		
1	1	(409)	Chief Procurement Officer		(409) - (410) Posts to be classified by the Chief Personnel Officer.
2	2	(410)	Senior Procurement Officer		
4	4	(411)	Procurement Officer	45	(411) Subject to review of the classification by the Chief Personnel Officer.
2991	2991				

**HEAD 19 – CHARGES ON ACCOUNT OF THE
PUBLIC DEBT**

HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT
(\$ 9,995,176,370)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
07 DEBT SERVICING	10,066,151,848	11,258,095,800	11,395,170,200	9,995,176,370	(1,399,993,830)
Total Head	10,066,151,848	11,258,095,800	11,395,170,200	9,995,176,370	(1,399,993,830)

HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT
SUB-HEAD : 07 - DEBT SERVICING

ITEM	2020 Actual Expenditure	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
INTEREST					
001+014: Domestic	2,664,881,755	2,766,105,100	3,023,826,815	3,024,185,700	358,885
002: Foreign	1,101,735,757	1,402,557,500	1,329,677,445	1,282,569,000	-47,108,445
TOTAL INTEREST	3,766,617,512	4,168,662,600	4,353,504,260	4,306,754,700	-46,749,560
003: Expenses of Issue	563,233	5,000,000	3,087,545	5,000,000	1,912,455
004: Management of Loans	80,797,992	60,000,000	60,000,000	60,000,000	0
005 : Discounts and Other Financial Instruments	0	80,000,000	0	5,000,000	5,000,000
TOTAL(Recurrent)	3,847,978,737	4,313,662,600	4,416,591,805	4,376,754,700	-39,837,105
SINKING FUND					
010: Domestic	634,561,100	359,776,000	359,738,950	359,776,000	37,050
Total Sinking Fund	634,561,100	359,776,000	359,738,950	359,776,000	37,050
REPAYMENT OF LOANS					
011: Domestic	4,553,347,653	5,242,593,400	5,404,101,075	4,021,785,070	-1,382,316,005
012 : Foreign	1,030,264,358	1,342,063,800	1,214,738,370	1,236,860,600	22,122,230
Total Repayment of Loans	5,583,612,011	6,584,657,200	6,618,839,445	5,258,645,670	-1,360,193,775
TOTAL (Capital Repay. & Sinking Fund)	6,218,173,111	6,944,433,200	6,978,578,395	5,618,421,670	-1,360,156,725
GRAND TOTAL	10,066,151,848	11,258,095,800	11,395,170,200	9,995,176,370	-1,399,993,830

HEAD 20 – PENSIONS AND GRATUITIES

HEAD :- 20 PENSIONS AND GRATUITIES

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the PENSIONS AND GRATUITIES
(\$ 3,030,800,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	2,945,095,517	2,999,800,000	2,938,790,000	3,030,800,000	92,010,000
Total Head	2,945,095,517	2,999,800,000	2,938,790,000	3,030,800,000	92,010,000

HEAD 22 – MINISTRY OF NATIONAL SECURITY

HEAD :- 22 MINISTRY OF NATIONAL SECURITY

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 3,056,634,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,246,557,934	1,901,347,520	2,244,276,861	2,097,340,680	(146,936,181)
02 GOODS AND SERVICES	832,464,604	330,918,068	496,774,750	441,575,830	(55,198,920)
03 MINOR EQUIPMENT PURCHASES	20,422,088	19,525,710	17,220,020	15,534,360	(1,685,660)
04 CURRENT TRANSFERS AND SUBSIDIES	416,440,893	303,456,560	467,989,070	398,999,130	(68,989,940)
Total Recurrent Expenditure	3,515,885,519	2,555,247,858	3,226,260,701	2,953,450,000	(272,810,701)
CAPITAL					
09 DEVELOPMENT PROGRAMME	157,357,499	213,711,000	37,316,953	103,184,000	65,867,047
Sub-Total Head	3,673,243,018	2,768,958,858	3,263,577,654	3,056,634,000	(206,943,654)
Development Programme Expenditure funded from the Infrastructure Development Fund	62,633,617	100,287,000	51,600,740	72,018,000	20,417,260
Total Head	3,735,876,635	2,869,245,858	3,315,178,394	3,128,652,000	(186,526,394)

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry of National Security
		(3)		Minister in the Ministry of National Security
		(4)		Special Adviser to the Ministry of National Security
		(5)		Personal Assistant to the Minister
		(6)	54D	Adviser on Institutional Reform (Juveniles) Temporary
				Special Office for Economic Protection
1	1	(7)	30E	1 Clerk Stenographer IV
				General Administration
2	2	(8)	1C	Permanent Secretary
3	3	(9)	3A	Deputy Permanent Secretary
1	1	(10)		Inspector of Police Services
1	1	(11)	67	Inspector of Fire Services
1	1	(12)	65	Director of Finance and Accounts
1	1	(13)	65	Comptroller of Administrative Services
1	1	(14)	Group L5C	State Counsel III
1	1	(15)	61	Administrative Officer V
2	2	(16)	54D	Administrative Officer IV
5	5	(17)	46D	Administrative Officer II
1	1	(18)	46D	Records Manager II
1	1	(19)	54D	Research Officer II
1	1	(20)	46	Research Officer I
1	1	(21)	49G	Project Officer II
2	2	(22)	45	Project Officer I
1	1	(23)	45	Procurement Officer
7	7	(24)	35F	Administrative Assistant
2	2	(25)	58E	Accounting Executive II
1	1	(26)	54	Accounting Executive I
2	2	(27)	35G	Accountant II
5	5	(28)	31C	Accountant I
8	8	(29)	25E	Accounting Assistant
1	1	(30)	22B	Cashier II
1	1	(31)	53	Auditor III
3	3	(32)	42E	Auditor II
4	4	(33)	35F	Auditor I
14	14	(34)	30C	Auditing Assistant
1	1	(35)	25	Library Assistant II
94	94	(36)		Clerical Establishment-
			30C	5 Clerk IV
			24E	11 Clerk III
			20C	29 Clerk II
			14	19 Clerk I
			35F	2 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	9 Clerk Stenographer I/II
			13	14 Clerk Typist I

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
3	3	(37)	Messenger II	14D	
6	6	(38)	Messenger I	9	
1	1	(39)	Chauffeur I	14	
2	2	(40)	Estate Constable	17/20C	
2	2	(41)	Cleaner I	4	(41) (1) post of Cleaner I to be abolished when vacant. Cabinet Minute No. 2512 dated September 04, 2014.
2	2	(42)	Telephone Operator I	13	
1	1	(43)	Maid II	6	
2	2	(44)	Printing Operator II	19F	
2	2	(45)	Vault Attendant I	10	
1	1	(46)	Maid I	4	
2	2	(47)	Motor Vehicle Driver	17	
1	1	(48)	Executive Secretary	35F	
		(49)	Temporary Staff-		
			1 Motor Vehicle Driver	17	
			1 Driver/Messenger	17	
			5 Estate Constable	17/20C	
			1 Co-ordinator, Chacachacare Training Centre	61	
			1 Clerk III	24C	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer I/II	15/20	
			1 Administrative Assistant	35F	
			2 Research Officer II	54D	
			1 Administrative Officer II	46D	
			11 Accounting Assistant	25E	
			2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist	13	
			1 Accountant I	31C	
			1 Auditor I	35F	
1	1	(50)	Receptionist	13	
			Research Unit		
1	1	(51)	Administrative Officer IV	54D	
1	1	(52)	Research Officer I	46	
1	1	(53)	Clerk Stenographer I/II	15/20	
1	1	(54)	Clerk I	14	
			Human Resource Management Division		
1	1	(55)	Director, Human Resource	67	
3	3	(56)	Senior Human Resource Officer	63	
1	1	(57)	Human Resource Officer III	58E	
2	2	(58)	Human Resource Officer II	53E	
1	1	(59)	Human Resource Officer I	46	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
6	6	(60)	Clerical Establishment	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist	19C
			Utility and Engineering Corps	
1	1	(61)	Technical Officer, Utility and Engineering Corps	65
1	1	(62)	Electrical Engineer II	59D
1	1	(63)	Equipment Superintendent	53
1	1	(64)	Mechanical Supervisor I	38G
1	1	(65)	Electrical Supervisor	38G
1	1	(66)	Cleaner I	4
			Office for Strategic Services	
1	1	(67)	Legal Officer	Group V (67) Post to be re-classified by the Chief Personnel Officer.
			Cadet Force	
1	1	(68)	Cadet Force Officer	45
1	1	(69)	Regimental Sergeant Major	31
1	1	(70)	Regimental Quartermaster	24
2	2	(71)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk Typist I	13
2	2	(72)	Mess Steward	10
1	1	(73)	Messenger I	9
1	1	(74)	Motor Vehicle Driver	17
		(75)	1 Part-time Cleaner	(75) For the months of June to November each year.
		(76)	Temporary Staff -	
			1 Clerk I	14
			Supernumeraries	
		(77)	1 Armourer	10
		(78)	1 Clerk II	20C (78) Officer seconded to St. Mary's Children's Home.
			Essential Services Unit	
1	1	(79)	Fire Auxiliary Officer III	40E
9	9	(80)	Fire Auxiliary Officer II	31C
132	132	(81)	Fire Auxiliary Officer I	21
			Fire Service General Administration	
1	1	(82)	Chief Fire Officer	
1	1	(83)	Deputy Chief Fire Officer	
4	4	(84)	Divisional Fire Officer	Grade 6
4	4	(85)	Assistant Divisional Fire Officer	Grade 5
1	1	(86)	Brigade Engineer	Grade 6

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
1	1	(87)	Medical Officer I	62	
1	1	(88)	Administrative Officer IV	54D	
1	1	(89)	Personnel and Industrial Relations Officer II	46D	
1	1	(90)	Fire Equipment Supervisor	Grade 4	
7	7	(91)	Fire Station Officer	Grade 4	
5	5	(92)	Fire Sub Station Officer	Grade 3	
12	12	(93)	Fire Sub-Officer	Grade 2	
133	133	(94)	Firefighter	Grade 1	
1	1	(95)	Accountant I	31C	
2	2	(96)	Accounting Assistant	25E	
30	30	(97)	Clerical Establishment -		
			1Clerk IV	30C	
			1Clerk III	24E	
			9 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
1	1	(98)	Storekeeper II	28E	
2	2	(99)	Stores Clerk II	20C	
1	1	(100)	Tailor II	22D	
4	4	(101)	Tailor I	17	
9	9	(102)	Automotive Mechanic I	18	
1	1	(103)	Cook I	16	
1	1	(104)	Telephone Operator I	13	
1	1	(105)	Cleaner II	10	
2	2	(106)	Messenger I	9	
2	2	(107)	Stores Attendant	8	
1	1	(108)	Groundsman	6	
3	3	(109)	Cleaner I	4	
			Human Resource Management Unit		
1	1	(110)	Director, Human Resource	67	
1	1	(111)	Senior, Human Resource Officer	63	
2	2	(112)	Human Resource Officer III	58E	
1	1	(113)	Human Resource Officer II	53E	
3	3	(114)	Human Resource Officer I	46	
			Northern Division		
1	1	(115)	Assistant Chief Fire Officer	Grade 7	
1	1	(116)	Divisional Fire Officer (Engineering)	Grade 6	
1	1	(117)	Divisional Fire Officer	Grade 6	
2	2	(118)	Assistant Divisional Fire Officer	Grade 5	
14	14	(119)	Fire Station Officer	Grade 4	
64	64	(120)	Fire Sub-Station Officer	Grade 3	
103	103	(121)	Fire Sub-Officer	Grade 2	
705	705	(122)	Firefighter	Grade 1	
1	1	(123)	Clerk I	14	
6	6	(124)	Apprentice Firefighter	13	
1	1	(125)	Clerk Typist I	13	
4	4	(126)	Telephone Operator I	13	
6	6	(127)	Cleaner II	10	
5	5	(128)	Cleaner I	4	
1	1	(129)	Human Resource Officer I	46	

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Southern Division		
1	1	(130)	Assistant Chief Fire Officer	Grade 7	
2	2	(131)	Divisional Fire Officer	Grade 6	
2	2	(132)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(133)	Assistant Divisional Fire Officer	Grade 5	
16	16	(134)	Fire Station Officer	Grade 4	
45	45	(135)	Fire Sub-Station Officer	Grade 3	
46	46	(136)	Fire Sub-Officer	Grade 2	
626	626	(137)	Firefighter	Grade 1	
1	1	(138)	Clerk I	14	
3	3	(139)	Telephone Operator I	13	
1	1	(140)	Clerk Typist I	13	
7	7	(141)	Cleaner II	10	
3	3	(142)	Cleaner I	4	
1	1	(143)	Human Resource Officer I	46	
			Central Division		
1	1	(144)	Assistant Chief Fire Officer	Grade 7	
2	2	(145)	Divisional Fire Officer	Grade 6	
1	1	(146)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
3	3	(147)	Assistant Divisional Fire Officer	Grade 5	
1	1	(148)	Fire Station Officer (Engineering)	Grade 4	
11	11	(149)	Fire Station Officer	Grade 4	
62	62	(150)	Fire Sub-Station Officer	Grade 3	
37	37	(151)	Fire Sub-Officer	Grade 2	
384	384	(152)	Firefighter	Grade 1	
1	1	(153)	Clerk I	14	
1	1	(154)	Clerk Typist I	13	
2	2	(155)	Cleaner II	10	
1	1	(156)	Human Resource Officer I	46	
			Auxiliary Fire Service		
		(157)	PAY-Auxiliary Fire Service		
			Fire Service Music Band		
1	1	(158)	Divisional Fire Officer	Grade 6	
1	1	(159)	Assistant Divisional Fire Officer	Grade 5	
1	1	(160)	Fire Station Officer	Grade 4	
5	5	(161)	Fire Sub-Station Officer	Grade 3	
8	8	(162)	Fire Sub-Officer	Grade 2	
36	36	(163)	Fire Fighter	Grade 1	
			Regiment		
		(164)	Officers and Other Ranks		
			Volunteer		
		(165)	PAY		

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Civilians		
1	1	(166)	Director, Human Resource	67	
2	2	(167)	Medical Officer	56	
1	1	(168)	Pharmacist II	49 F	
1	1	(169)	Accountant II	35G	
3	3	(170)	Accounting Assistant	25E	
17	17	(171)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			1 Clerk Stenographer IV	30E	
			1 Clerk Typist II	19C	
			4 Clerk Typist I	13	
3	3	(172)	Stores Attendant	8	
2	2	(173)	Mess Waiter	10	
1	1	(174)	Accommodation Officer	23	
1	1	(175)	Messenger I	9	
2	2	(176)	Range Warden	14	
1	1	(177)	Workshop Foreman	28	
1	1	(178)	Record Keeper	20D	
1	1	(179)	Automotive Mechanic I	18	
1	1	(180)	Caretaker	6	
1	1	(181)	Part-time Nurse		
			Defence Force Headquarters		
1	1	(182)	Director of Force Development (Strategy and Management)		
1	1	(183)	Director of Strategy Logistics		
			Coast Guard		
		(184)	Officers and Other Ranks		
			Volunteer		
		(185)	PAY		
			Civilians		
2	2	(186)	Stores Attendant	8	
3	3	(187)	Messman	10	
3	3	(188)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
		(189)	Temporary Staff-		
			2 Clerk Typist I	13	
			Air Guard		
		(190)	Officers and Other Ranks		

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Immigration		
1	1	(191)	Chief Immigration Officer	Group 2B	
2	2	(192)	Deputy Chief Immigration Officer	Group 3A	
6	6	(193)	Assistant Chief Immigration Officer	59D	
7	7	(194)	Immigration Officer IV/Immigration Attache	53F	
18	18	(195)	Immigration Officer IV	53F	
63	63	(196)	Immigration Officer III	47E	
169	169	(197)	Immigration Officer II	40E	
129	129	(198)	Immigration Officer I	22/31	
		(199)	Temporary Staff- 2 Immigration Officer II	40E	(199) Temporary arrangement of two (2) Immigration Officer II, to the Consulate General of the Republic of Trinidad and Tobago, New York, U.S.A. Cabinet Minute No. 2598 dated September 13, 2015.
1	1	(200)	Administrative Officer II	46D	
1	1	(201)	Research Officer I	46	
1	1	(202)	Project Officer I	45	
1	1	(203)	Records Manager I	35F	
63	63	(204)	Clerical Establishment:- 2 Clerk IV 3 Clerk III 18 Clerk II 27 Clerk I 1 Clerk Stenographer III 6 Clerk Stenographer I/II 5 Clerk Typist I 1 Receptionist	30C 24E 20C 14 26C 15/20 13 13	
1	1	(205)	Accountant I	31C	
2	2	(206)	Accounting Assistant	25E	
1	1	(207)	Cashier II	22B	
1	1	(208)	Cashier I	15	
2	2	(209)	Telephone Operator I	13	
22	22	(210)	E.D.P. Conversion Equipment Operator	19	
1	1	(211)	Vault Attendant II	15D	
2	2	(212)	Vault Attendant I	10	
4	4	(213)	Messenger I	9	
3	3	(214)	Cleaner I	4	
20	20	(215)	Watch Officer	17	
2	2	(216)	Motor Vehicle Driver	17	
4	4	(217)	Chauffeur / Messenger 2 Part-time Cleaner	17	
			Human Resource Management Unit		
1	1	(218)	Director, Human Resource Services	67	
2	2	(219)	Human Resource Officer III	58E	
1	1	(220)	Human Resource Officer II	53E	
1	1	(221)	Clerk II	20C	
1	1	(222)	Chauffeur / Messenger	17	
1	1	(223)	Maid I	4	

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
		(224)	Temporary Staff- 2 Clerk III 1 Estate Constable	24E 17/20C	
			South Office		
1	1	(225)	Administrative Assistant	35F	
			Information Technology Unit		
1	1	(226)	Manager, Computer Operations	63	
1	1	(227)	Database Administrator	61	
1	1	(228)	Network Administrator		(228) Post to be classified by the Chief Personnel Officer.
1	1	(229)	Systems Analyst II	59E	
1	1	(230)	Systems Analyst I	55	
			Launches		
1	1	(231)	Launch Mechanic II	21F	
1	1	(232)	Launch Mechanic I	18	
3	3	(233)	Coxswain I	18G	
6	6	(234)	Deckhand	14	
			Forensic Science Centre		
1	1	(235)	Director	Group 3A	
1	1	(236)	Deputy Director	66	
1	1	(237)	Scientific Officer III	64	
1	1	(238)	Systems Analyst II	59E	
6	6	(239)	Scientific Officer II	60	
20	20	(240)	Scientific Officer I	56	
2	2	(241)	Scientific Assistant III	34 F	
4	4	(242)	Scientific Assistant II	29C	
4	4	(243)	Scientific Assistant I	23	
1	1	(244)	Human Resource Officer II	53E	
1	1	(245)	Administrative Assistant	35F	
1	1	(246)	Laboratory Instrument and Equipment Technician	35	
1	1	(247)	Storekeeper II	28E	
1	1	(248)	Stores Clerk I	14	
1	1	(249)	Stores Attendant	8	
5	5	(250)	Laboratory Assistant I	15	
2	2	(251)	Photographer (Scientific)	28	
1	1	(252)	Messenger I	9	
11	11	(253)	Clerical Establishment - 1 Clerk IV 3 Clerk II 1 Clerk Stenographer III 2 Clerk Stenographer I/II 4 Clerk Typist I	30C 20C 26 C 15/20 13	
2	2	(254)	Data Entry Clerk	18	
1	1	(255)	Accountant I	31 C	
1	1	(256)	Accounting Assistant	25 E	
2	2	(257)	Chauffeur / Messenger	17	

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
1	1	(258)	Cleaner II	10
1	1	(259)	Handyman	6
1	1	(260)	Chief Mortuary Attendant	22 C
4	4	(261)	Mortuary Attendant	16
2	2	(262)	Telephone Operator 1	13
1	1	(263)	Office Attendant	4
		(264)	Temporary Posts	
			1 Firearm and Toolmark Examiner	64
			1 Document Examiner	64
			Prison Service	
1	1	(265)	Commissioner of Prisons	
3	3	(266)	Deputy Commissioner of Prisons	Grade 7
6	6	(267)	Assistant Commissioner of Prisons	Grade 6
5	5	(268)	Senior Superintendent of Prisons	Grade 5
13	13	(269)	Superintendent of Prisons	Grade 4
15	15	(270)	Assistant Superintendent of Prisons	Grade 36
2	2	(271)	Prisons Cadet Officer	
9	9	(272)	Clerical Establishment-	
			1 Clerk Stenographer I/II	15/20
			8 Clerk Typist I	13
53	53	(273)	Prisons Supervisor	Grade 3
473	473	(274)	Prisons Officer II	Grade 2
3464	3464	(275)	Prisons Officer I	Grade 1
126	126	(276)	Prisons Service Driver	Grade 1
1	1	(277)	Principal I	Grade 7
5	5	(278)	Teacher I	Grade 3
1	1	(279)	Organist	
1	1	(280)	Chief Prisons Welfare Officer	Grade 5
1	1	(281)	Assistant Chief Prisons Welfare Officer	Grade 4
10	10	(282)	Prisons Welfare Officer II	Grade 3
43	43	(283)	Prisons Welfare Officer I	Grade 2
1	1	(284)	Psychologist	56
1	1	(285)	Supervisor Vocational Training	40F
7	7	(286)	Trade Instructor	24/31
2	2	(287)	Agricultural Instructor	36F
2	2	(288)	Electrical and Diesel Maintenance Mechanic	30
2	2	(289)	Launch Mechanic I	18
1	1	(290)	Tailoring Supervisor	28C
5	5	(291)	Tailor II	22D
2	2	(292)	Telephone Operator I	13
1	1	(293)	Locksmith	20
			Human Resource Management Unit	
1	1	(294)	Director, Human Resource	67
2	2	(295)	Senior, Human Resource Officer	63
3	3	(296)	Human Resource Officer III	58E
4	4	(297)	Human Resource Officer II	53E
4	4	(298)	Human Resource Officer I	46
			Probation Service	
1	1	(299)	Chief Probation Officer	65
1	1	(300)	Assistant Chief Probation Officer	61

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
5	5	(301)	Probation Officer III	58E
19	19	(302)	Probation Officer II	53E
26	26	(303)	Probation Officer I	46
1	1	(304)	Administrative Assistant	35F
1	1	(305)	Accounting Assistant	25E
13	13	(306)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk II	20C
			2 Clerk I	14
			4 Clerk Stenographer I/II	15/20
			5 Clerk Typist I	13
1	1	(307)	Chauffeur/ Messenger	17
1	1	(308)	Messenger I	9
1	1	(309)	Cleaner I	4
3	3	(310)	Children's Probation Officer III	(310) - (312) Posts to be classified by the Chief Personnel Officer.
6	6	(311)	Children's Probation Officer II	
18	18	(312)	Children's Probation Officer I	
			Supernumeraries	
		(313)	1 Administrative Officer II	46D
		(314)	1 Accountant I	31C
			Lifeguard Service	
1	1	(315)	Engineering Assistant III	38G
1	1	(316)	Lifeguard Supervisor II	34F
4	4	(317)	Lifeguard Supervisor I	28G
			Fire Service (Tobago)	
1	1	(318)	Assistant Chief Fire Officer	Grade 7
1	1	(319)	Divisional Fire Officer	Grade 6
1	1	(320)	Assistant Divisional Fire Officer (Engineering)	Grade 5
2	2	(321)	Assistant Divisional Fire Officer	Grade 5
1	1	(322)	Fire Equipment Supervisor	Grade 4
7	7	(323)	Fire Station Officer	Grade 4
27	27	(324)	Fire Sub-Station Officer	Grade 3
25	25	(325)	Fire Sub Officer	Grade 2
284	284	(326)	Firefighter	Grade 1
			Human Resource Management Unit	
1	1	(327)	Human Resource Officer II	53E
1	1	(328)	Human Resource Officer I	46
1	1	(329)	Cashier II	22B
1	1	(330)	Clerk II	20C
1	1	(331)	Chauffeur/Messenger	17
2	2	(332)	Clerk Typist I	13
1	1	(333)	Cleaner II	10
3	3	(334)	Cleaner I	4
2	2	(335)	PAY-Auxiliary Service	

Head 22 - Ministry of National Security
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Immigration (Tobago)		
1	1	(336)	Immigration Officer IV	53F	
1	1	(337)	Immigration Officer III	47E	
4	4	(338)	Immigration Officer II	40E	
4	4	(339)	Immigration Officer I	22/31	
1	1	(340)	Cashier II	22B	
1	1	(341)	Clerk II	20C	
1	1	(342)	Chauffeur/Messenger	17	
1	1	(343)	Clerk Typist I	13	
			Prison Service (Tobago)		
1	1	(344)	Prison Officer II	Grade 2	
1	1	(345)	Prison Officer I	Grade 1	
1	1	(346)	Female Prisons Attendant		
			Procurement Unit		
1	1	(347)	Chief Procurement Officer		(347) - (348) Posts to be classified by the Chief Personnel Officer.
3	3	(348)	Senior Procurement Officer		
7	7	(349)	Procurement Officer	45	(349) Subject to review of the classification by the Chief Personnel Officer.
8286	8286				

**HEAD 23 – OFFICE OF THE ATTORNEY GENERAL
AND MINISTRY OF LEGAL AFFAIRS**

HEAD :- 23 OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 384,809,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	86,408,325	89,895,100	89,538,500	90,538,500	1,000,000
02 GOODS AND SERVICES	236,458,685	185,646,060	244,554,070	206,193,100	(38,360,970)
03 MINOR EQUIPMENT PURCHASES	4,001,337	1,470,000	667,400	1,462,000	794,600
04 CURRENT TRANSFERS AND SUBSIDIES	68,699,346	63,566,040	73,405,040	64,815,400	(8,589,640)
Total Recurrent Expenditure	395,567,693	340,577,200	408,165,010	363,009,000	(45,156,010)
CAPITAL					
09 DEVELOPMENT PROGRAMME	43,948,392	24,500,000	25,766,900	21,800,000	(3,966,900)
Total Head	439,516,085	365,077,200	433,931,910	384,809,000	(49,122,910)

Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
		(1)	Attorney General		
		(2)	Legal Drafting Adviser to the Attorney General		
		(3)	Minister in the Ministry		
			General Administration		
2	2	(4)	Permanent Secretary	Group 1C	
2	2	(5)	Deputy Permanent Secretary	Group 3A	
1	1	(6)	Administrative Officer V	61	
1	1	(7)	Administrative Officer IV	54D	
6	6	(8)	Administrative Officer II	46D	
1	1	(9)	Records Manager II	46D	
1	1	(10)	Records Manager I	35F	
2	2	(11)	Administrative Assistant	35F	
1	1	(12)	Press Officer II	34F	
1	1	(13)	Press Officer I	29	
1	1	(14)	Auditor III	53	
2	2	(15)	Auditor II	42E	
2	2	(16)	Auditor I	35F	
5	5	(17)	Auditing Assistant	30C	
1	1	(18)	Director, Finance and Accounts	65	
1	1	(19)	Accounting Executive I	54	
2	2	(20)	Accountant II	35G	
2	2	(21)	Accountant I	31C	
10	10	(22)	Accounting Assistant	25E	
105	105	(23)	Clerical Establishment-		
			6 Clerk IV	30C	
			9 Clerk III	24E	
			20 Clerk II	20C	
			22 Clerk I	14	
			2 Executive Secretary	35F	
			7 Clerk Stenographer IV	30E	
			5 Clerk Stenographer III	26C	
			16 Clerk Stenographer I/II	15/20	
			18 Clerk Typist I	13	
3	3	(24)	Receptionist/Telephone Operator	13	
1	1	(25)	Librarian II	53E	
1	1	(26)	Librarian I	46	
2	2	(27)	Library Assistant II	25	
4	4	(28)	Chauffeur/Messenger	17	
17	17	(29)	Messenger Establishment-		
			2 Messenger II	14D	
			15 Messenger I	9	
1	1	(30)	Vault Attendant I	10	
4	4	(31)	Maid I	4	
		(32)	3 Part-time Cleaner	4	
1	1	(33)	Legal Adviser	Group L3	

Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Human Resource Management Unit		
1	1	(34)	Director of Human Resource	67	
3	3	(35)	Senior Human Resource Officer	63	
7	7	(36)	Human Resource Officer III	58E	
4	4	(37)	Human Resource Officer II	53E	
4	4	(38)	Human Resource Officer I	46	
1	1	(39)	Clerk Stenographer I/II	15/20	
8	8	(40)	Clerical Establishment:		
			3 Clerk III	24E	
			4 Clerk II	20C	
			1 Clerk I	14	
			Criminal Law Department		
1	1	(41)	Director, Public Prosecutions	Group L1	
3	3	(42)	Deputy Director of Public Prosecutions	Group L2B	
6	6	(43)	Assistant Director of Public Prosecutions	Group L3	
15	15	(44)	Senior State Counsel	Group L4B	
25	25	(45)	State Counsel III	Group L5C	
46	46	(46)	State Counsel II	Group L6A	
33	33	(47)	State Counsel I	Group L7A/B	
1	1	(48)	Senior Human Resource Officer	63	
1	1	(49)	Human Resource Officer III	58E	
11	11	(50)	Research Officer II	54D	
1	1	(51)	Administrative Officer II	46D	
1	1	(52)	Administrative Assistant	35F	
4	4	(53)	Indictment Clerk	35F	
8	8	(54)	Court Clerk III	34D	
2	2	(55)	Statistical Officer II	31A	
1	1	(56)	Clerk Stenographer IV	30E	
1	1	(57)	Clerk IV	30C	
20	20	(58)	Court Clerk II	27E	
2	2	(59)	Clerk Stenographer III	26C	
1	1	(60)	Library Assistant II	25	
3	3	(61)	Clerk III	24E	
24	24	(62)	Court Clerk I	23	
1	1	(63)	Clerk Stenographer I/II	15/20	
11	11	(64)	Data Entry Clerk	18	
3	3	(65)	Chauffeur/Messenger	17	
3	3	(66)	Receptionist/Telephone Operator	13	
4	4	(67)	Vault Attendant I	10	
5	5	(68)	Messenger I	9	
3	3	(69)	Maid I	4	

Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Legislative Drafting Department		
1	1	(70)	Chief Parliamentary Counsel	Group L1	
2	2	(71)	Deputy Chief Parliamentary Counsel	Group L2B	
5	5	(72)	Assistant Chief Parliamentary Counsel	Group L3	
6	6	(73)	Senior Parliamentary Counsel	Group L4B	
3	3	(74)	Parliamentary Counsel III	Group L5B	
4	4	(75)	Parliamentary Counsel II	Group L5C	
6	6	(76)	Parliamentary Counsel I	Group L6A	
			Civil Law Department		
			Solicitor General		
1	1	(77)	Solicitor General	Group L1	
2	2	(78)	Deputy Solicitor General	Group L2B	
4	4	(79)	Assistant Solicitor General	Group L3	
10	10	(80)	Senior State Counsel	Group L5B	
6	6	(81)	State Counsel III	Group L5C	
7	7	(82)	State Counsel II	Group L6A	
11	11	(83)	State Counsel I	Group L7A/B	
		(84)	Temporary Staff		
			1 Senior State Counsel	Group L5B	
			Chief State Solicitor		
1	1	(85)	Chief State Solicitor	Group L1	
2	2	(86)	Deputy Chief State Solicitor	Group L2B	
3	3	(87)	Assistant Chief State Solicitor	Group L3	
5	5	(88)	Senior State Solicitor	Group L4B	
5	5	(89)	State Solicitor II	Group L6A	
7	7	(90)	State Solicitor I	Group L7A/B	
1	1	(91)	Administrative Officer II	46D	
1	1	(92)	Cashier II	22B	
24	24	(93)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			5 Clerk II	20C	
			6 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			8 Clerk Typist I	13	
1	1	(94)	Conveyancing Clerk III	38G	
3	3	(95)	Conveyancing Clerk II	34D	
3	3	(96)	Conveyancing Clerk I	27	
1	1	(97)	Title Clerk II	29C	
5	5	(98)	Title Clerk I	23	
1	1	(99)	Court Clerk III	34D	
2	2	(100)	Court Clerk II	27E	
2	2	(101)	Court Clerk I	23	
3	3	(102)	Messenger I	9	
2	2	(103)	Telephone Operator I	13	
1	1	(104)	Printing Operator II	19F	
1	1	(105)	Printing Operator I	16	
1	1	(106)	Vault Attendant I	10	

Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
			Law Reform Commission	
		(107)	Chairman	
1	1	(108)	Director of Law Reform Commission	Group L2B
1	1	(109)	Commission Secretary	Group L2B
1	1	(110)	Legislative Draftsman	Group L6B
2	2	(111)	Senior Parliamentary Counsel	Group L5B
1	1	(112)	Parliamentary Counsel II	Group L6B
1	1	(113)	Parliamentary Counsel I	Group L7B
2	2	(114)	Senior Legal Research Officer	Group L4B
2	2	(115)	Legal Research Officer II	Group L6A
3	3	(116)	Legal Research Officer I	Group L7B
2	2	(117)	Law Reform Officer	Group L4B
1	1	(118)	Librarian I	46
1	1	(119)	Library Assistant I	17
6	6	(120)	Clerical Establishment- 2 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk Typist I 1 Clerk III	30E 26C 13 24E
		(121)	Temporary Staff- 4 Clerk Stenographer III	26C
1	1	(122)	Printing Operator I	16
2	2	(123)	Messenger I	9
1	1	(124)	Maid I	4
			Public Trustee / Official Receiver	
1	1	(125)	Public Trustee / Official Receiver	(125) Post to be classified by the Chief Personnel Officer
1	1	(126)	Accountant IV	59D
2	2	(127)	Accountant I	31C
5	5	(128)	Clerical Establishment- 2 Clerk II 2 Clerk I 1 Clerk Stenographer I/II	20C 14 15/20
1	1	(129)	Cashier II	22B
			Administrator General	
1	1	(130)	Administrator General	(130) Post to be classified by the Chief Personnel Officer
1	1	(131)	Accountant I	31C
1	1	(132)	Accounting Assistant	25E
1	1	(133)	Conveyancing Clerk II	34D
1	1	(134)	Conveyancing Clerk I	27
3	3	(135)	Field Investigator	25
2	2	(136)	Title Clerk I	23
6	6	(137)	Clerical Establishment- 1 Clerk Stenographer I/II 3 Clerk I 2 Clerk Typist I	15/20 14 13
1	1	(138)	Vault Attendant I	10

Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
			Equal Opportunity Commission	
		(139)	Chairman, Equal Opportunity Commission	
		(140)	Vice-Chairman, Equal Opportunity Commission	
		(141)	Members	
1	1	(142)	Administrative Officer IV	54D
1	1	(143)	Research Officer II	54D
1	1	(144)	Records Manager II	46D
1	1	(145)	Human Resource Officer I	46
2	2	(146)	Verbatim Reporter I	30E
1	1	(147)	Accounting Assistant	25E
2	2	(148)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk Stenographer III	26C
1	1	(149)	Receptionist/Telephone Operator	13
			Legal Research Unit	
1	1	(150)	Library Assistant II	25
1	1	(151)	Clerk Stenographer I/II	15/20
			Registrar General Civil and Land Registries	
1	1	(152)	Registrar General	Group L2A
1	1	(153)	Deputy Registrar General	Group L3
1	1	(154)	Senior Assistant Registrar General	Group L5A
2	2	(155)	Assistant Registrar General	Group L5C
2	2	(156)	Examiner of Title	Group L7B
2	2	(157)	Systems Administrator	(157) Posts to be classified by the Chief Personnel Officer.
1	1	(158)	Administrative Officer IV	54D
2	2	(159)	Administrative Assistant	35F
1	1	(160)	Accountant I	31C
2	2	(161)	Conveyancing Clerk III	38G
2	2	(162)	Conveyancing Clerk II	34D
1	1	(163)	Conveyancing Clerk I	27
4	4	(164)	Field Investigator	25
1	1	(165)	Computer Operator	22
38	38	(166)	Clerical Establishment-	
			5 Clerk IV	30C
			3 Clerk III	24E
			14 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13

Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
1	1	(167)	Accounting Assistant	25E
7	7	(168)	Cashier II	22B
1	1	(169)	Cashier I	15
1	1	(170)	Title Clerk II	29C
1	1	(171)	Title Clerk I	23
1	1	(172)	Search Clerk III	24E
1	1	(173)	Search Clerk II	20E
6	6	(174)	Search Clerk I	16
2	2	(175)	Record Keeper	20D
1	1	(176)	Micrographics Services Supervisor	22C
3	3	(177)	Micrographics Equipment Operator	16
2	2	(178)	Duplicating Machine Operator	13
4	4	(179)	E.D.P. Data Conversion Equipment Operator	19
1	1	(180)	Vault Attendant II	15D
9	9	(181)	Vault Attendant I	10
1	1	(182)	Orderly	17/20C
3	3	(183)	Messenger I	9
1	1	(184)	Chauffeur/Messenger	17
1	1	(185)	Cleaner I	4
1	1	(186)	Receptionist/Telephone Operator	13
1	1	(187)	Maid I	4
		(188)	Temporary Staff-	
			1 Clerk IV	30C
			3 Clerk II	20C
			18 Clerk I	14
			2 Vault Attendant I	10
			2 Accounting Assistant	25E
			Companies Registry	
1	1	(189)	Deputy Registrar General	Group L3
1	1	(190)	Assistant Registrar General	Group L5C
1	1	(191)	Accountant IV	59D
1	1	(192)	Systems Administrator	(192) Post to be classified by the Chief Personnel Officer.
		(193)	Temporary Staff-	
			Accounting Assistant	25E
		(194)	Miscellaneous Temporary Staff-	
			12 Clerk I	14
			Compliance Unit	
1	1	(195)	Senior Assistant Registrar General	L5A
1	1	(196)	Compliance Officer III	(196)-(198) Posts to be classified by the Chief Personnel Officer.
2	2	(197)	Compliance Officer II	
8	8	(198)	Compliance Officer I	

Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
16	16	(199)	Clerical Establishment-	
			1 Clerk IV	30C
			1 Clerk III	24E
			1 Clerk II	20C
			10 Clerk I	14
			3 Clerk Typist I	13
1	1	(200)	Cashier II	22B
1	1	(201)	Office Assistant	13
1	1	(202)	Receptionist/Telephone Operator	13
2	2	(203)	Vault Attendant I	10
1	1	(204)	Messenger I	9
1	1	(205)	Accounting Assistant	25E
			Intellectual Property Office	
1	1	(206)	Controller, Intellectual Property	Group L1
1	1	(207)	Deputy Controller, Intellectual Property	Group L3
1	1	(208)	Senior Examiner (Technical)	68
1	1	(209)	Information Technologist (Technical)	60
1	1	(210)	Patent Examiner	59D
1	1	(211)	Trade Mark Examiner II	40E
1	1	(212)	Administrative Supervisor	35F
1	1	(213)	Trade Mark Examiner I	31
1	1	(214)	Procedures Assistant	24E
1	1	(215)	Assistant Examiner (Technical)	31
1	1	(216)	Assistant Trademark Examiner	22
1	1	(217)	Systems Administrator	(217) Post to be classified by the Chief Personnel Officer.
1	1	(218)	Formalities Examiner	20C
2	2	(219)	Clerk Stenographer I/II	15/20
1	1	(220)	Clerk II	20C
3	3	(221)	Data Clerk	18
1	1	(222)	Messenger I	9
1	1	(223)	Printing Operator I	16
2	2	(224)	Clerk Typist I	13
1	1	(225)	Vault Attendant I	10
		(226)	Temporary Staff	
			1 Accounting Assistant	25E
			Procurement Unit	
1	1	(227)	Chief Procurement Officer	(227) - (228) Posts to be classified by the Chief Personnel Officer
1	1	(228)	Senior Procurement Officer	
2	2	(229)	Procurement Officer	45 (229) Subject to review of the classification by the Chief Personnel Officer
838	838			

HEAD 26 – MINISTRY OF EDUCATION

HEAD :- 26 MINISTRY OF EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 5,119,202,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,615,697,790	2,603,966,900	2,597,520,500	2,599,436,000	1,915,500
02 GOODS AND SERVICES	612,931,951	559,091,917	605,776,000	517,268,000	(88,508,000)
03 MINOR EQUIPMENT PURCHASES	697,112	40,066,250	2,457,000	3,066,000	609,000
04 CURRENT TRANSFERS AND SUBSIDIES	1,706,727,210	1,450,994,563	1,351,837,200	1,587,424,000	235,586,800
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	124,811,203	114,915,200	94,992,200	103,511,000	8,518,800
Total Recurrent Expenditure	5,060,865,266	4,769,034,830	4,652,582,900	4,810,705,000	158,122,100
CAPITAL					
09 DEVELOPMENT PROGRAMME	219,605,131	301,822,000	324,895,350	308,497,000	(16,398,350)
Sub-Total Head	5,280,470,397	5,070,856,830	4,977,478,250	5,119,202,000	141,723,750
Development Programme Expenditure funded from the Infrastructure Development Fund	265,478,629	182,927,000	16,130,730	127,880,000	111,749,270
Total Head	5,545,949,026	5,253,783,830	4,993,608,980	5,247,082,000	253,473,020

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				Administration
				General Administration and Finance Divisions
2	2	(4)	Group 1C	Permanent Secretary
3	3	(5)	Group 3A	Deputy Permanent Secretary
1	1	(6)		Adviser to the Minister
1	1	(7)	Group 2B	Chief Education Officer
1	1	(8)	65	Director of Finance and Accounts
1	1	(9)	61	Administrative Officer V
3	3	(10)	54D	Administrative Officer IV
2	2	(11)	58E	Accounting Executive II
1	1	(12)	54	Accounting Executive I
1	1	(13)	46F	Educational Liaison Officer
4	4	(14)	46D	Administrative Officer II
9	9	(15)	35F	Administrative Assistant
1	1	(16)	46D	Records Manager II
4	4	(17)	35G	Accountant II
1	1	(18)	53	Auditor III
1	1	(19)	42E	Auditor II
3	3	(20)	35F	Auditor I
8	8	(21)	31C	Accountant I
10	10	(22)	30C	Auditing Assistant
28	28	(23)	25E	Accounting Assistant
214	214	(24)		Clerical Establishment :-
			30C	9 Clerk IV
			24E	15 Clerk III
			20C	79 Clerk II
			14	65 Clerk I
			35F	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			13	26 Clerk Typist I
1	1	(25)	15D	Vault Attendant II
1	1	(26)	15	Addressing Machine Operator I
1	1	(27)	24A	Duplicating Machine Supervisor
2	2	(28)	13	Duplicating Machine Operator
2	2	(29)	8	Stores Attendant I
1	1	(30)	28E	Storekeeper II
1	1	(31)	24E	Storekeeper I
2	2	(32)	10	Vault Attendant I
10	10	(33)		Messenger Establishment -
			14D	1 Messenger II
			9	9 Messenger I

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
2	2	(34)	Motor Vehicle Driver	17
1	1	(35)	Chauffeur I	14
4	4	(36)	Chauffeur/Messenger	17
1	1	(37)	Record Keeper	20D
2	2	(38)	Watchman	9
1	1	(39)	Janitor	6
3	3	(40)	Cleaner I	4
1	1	(41)	Groundsman	6
4	4	(42)	Telephone Operator	13
2	2	(43)	Estate Constable	17/20C
1	1	(44)	Maid I	4
1	1	(45)	Printing Operator I	16
		(46)	15 Part-time Cleaner	
		(47)	Temporary Staff -	(47) The Substitute Teacher System continued for a further
			3 Clerk IV	period of three (3) years, the undermentioned
			17 Clerk II	temporary positions retained for the said period
			8 Clerk I	to assist in the management of the system:-
			3 Clerk Typist I	Two (2) Accounting Assistant
			2 Clerk Stenographer III	Two (2) Clerk II
			1 E.D.P. Data Conversion Supervisor	Cabinet Minute No. 218 dated January 27, 2011.
			8 E.D.P. Data Conversion Equipment Operator	
			1 Schools Supervisor III	
			1 Legal Adviser to the Minister	
			2 Accountant I	
			7 Accounting Assistant	
			Supernumeraries	
		(48)	1 Special Teacher III	Grade 3
		(49)	1 Teacher I	Grade 3
		(50)	1 Cleaner I	4
		(51)	1 Clerk Stenographer I/II	15/20
		(52)	1 Vice Principal I	Grade 5
		(53)	5 Teacher II	Grade 3
		(54)	1 Vice Principal II	Grade 7
		(55)	1 Clerk II	20C
			Educational Research and Evaluation Division	
1	1	(56)	Director, Educational Research and Evaluation	64
2	2	(57)	Assistant Director, Research and Evaluation	62
1	1	(58)	Educational Testing Officer II	53F
2	2	(59)	Educational Testing Officer I	46
1	1	(60)	Educational Research Officer	53E
2	2	(61)	Evaluation Officer	53D
2	2	(62)	Research Officer I	46
2	2	(63)	Research Assistant II	35
1	1	(64)	Statistician I	46
1	1	(65)	Librarian II	53E
1	1	(66)	Library Assistant II	25

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
1	1	(67)	Administrative Assistant	35F
1	1	(68)	Clerk III	24C
2	2	(69)	Clerk II	20C
1	1	(70)	Clerk Stenographer I/II	15/20
3	3	(71)	Clerk Typist I	13
			Human Resource Management Division	
2	2	(72)	Director, Human Resources	67
6	6	(73)	Senior Human Resource Officer	63
7	7	(74)	Human Resource Officer III	58E
12	12	(75)	Human Resource Officer II	53E
9	9	(76)	Human Resource Officer I	46
		(77)	Temporary Staff- 2 Clerk IV 4 Clerk III 1 Clerk Stenographer III	(77) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Covering approval for the period May 16, 2007 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No.3222 dated December 6, 2012. Covering approval for the period September 1, 2014 to December 31, 2017. Cabinet Minute No.1947 dated October 26, 2017.
			Scholarships Unit	
1	1	(78)	Clerk III	24E
1	1	(79)	Accounting Assistant	25E
4	4	(80)	Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk Typist I	30C 20C 13
			Training Unit	
1	1	(81)	Clerk III	24E
1	1	(82)	Clerk Typist I	13
			Committees and Commissions	
		(83)	Temporary Staff - 1 Research Assistant II	35
			Educational Planning Division	
1	1	(84)	Director of Educational Planning	64
1	1	(85)	Senior Planning Officer	60
1	1	(86)	Educational Facilities Planner	60
1	1	(87)	Planning Officer III	60
1	1	(88)	Planning Officer II	53E

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
2	2	(89)	Education Research Officer	53E	
1	1	(90)	Economist I	46	
3	3	(91)	Research Officer I	46	
1	1	(92)	Statistical Officer III	41D	
1	1	(93)	Statistical Assistant II	29C	
3	3	(94)	Research Assistant II	35	
9	9	(95)	Clerical Establishment:-		
			2 Clerk III	24E	
			3 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
			Educational Facilities Planning and Procurement Division		
1	1	(96)	Project Unit Manager	66	
4	4	(97)	Project Co-ordinator	61	
2	2	(98)	Educational Facilities Planner	60	
3	3	(99)	Project Supervisor	53	
2	2	(100)	Assistant Project Co-ordinator	46	
2	2	(101)	Building Supervisor	38G	
1	1	(102)	Project Unit Accountant	53	
1	1	(103)	Project Unit Procurement Specialist	46	
1	1	(104)	Accounting Assistant	25E	
11	11	(105)	Clerical Establishment:-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			2 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
4	4	(106)	Engineering Assistant III	38G	
1	1	(107)	Quantity Surveyor Assistant III	35	
2	2	(108)	Schools Workshop Equipment Superintendent	34	
2	2	(109)	Schools Lab. Equipment Superintendent	34	
3	3	(110)	Engineering Assistant II	34E	
1	1	(111)	Maintenance Facilities Manager		(111) Post to be classified by the Chief Personnel Officer.
			Schools Supervision Division		
1	1	(112)	Director of Schools Supervision	64	
3	3	(113)	Assistant Director - Schools Supervision		(113) Post to be classified by the Chief Personnel Officer.
19	19	(114)	Schools Supervisor III	62D	
17	17	(115)	Schools Supervisor II	59D	
46	46	(116)	Schools Supervisor I	53E	
17	17	(117)	Clerical Establishment -		
			4 Clerk I	14	
			12 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
2	2	(118)	Messenger I	9	
2	2	(119)	Cleaner I	4	
		(120)	5 Part-time Cleaner		

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
				Supernumeraries
		(121)	62	1 Schools Supervisor III
		(122)	59D	1 Schools Supervisor II
				Special Education Unit
1	1	(123)	46D	Administrative Officer II
1	1	(124)	15/20	Clerk Stenographer I/II
				Examinations Division
1	1	(125)	61	Supervisor of Examinations
3	3	(126)	45D	Examinations Officer I
29	29	(127)		Clerical Establishment -
			30C	4 Clerk IV
			20C	7 Clerk II
			14	8 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	3 Clerk Typist I
			24E	6 Clerk III
1	1	(128)	9	Messenger I
		(129)		Temporary Staff -
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
			46	1 Research Officer I
1	1	(130)	24E	Storekeeper I
1	1	(131)	8	Stores Attendant
				National Examinations Council
1	1	(132)	54D	Secretary
1	1	(133)	62	Chief Examiner
2	2	(134)	45D	Assistant Examiner
1	1	(135)	30F	Draughtsman I
13	13	(136)		Clerical Establishment -
			30C	1 Clerk IV
			24E	2 Clerk III
			14	1 Clerk I
			15/20	2 Clerk Stenographer I/II
			19C	3 Clerk Typist II
			13	4 Clerk Typist I
1	1	(137)	22D	Printing Operator III
1	1	(138)	9	Messenger I
1	1	(139)	13	Office Assistant

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			School Nutrition Board		
1	1	(140)	Unit Supervisor	54D	
1	1	(141)	Nutritionist	56	
1	1	(142)	Accountant III	53	
1	1	(143)	Accountant I	31C	
2	2	(144)	Accounting Assistant	25E	
1	1	(145)	Secretary/Administrative Officer II	46D	
6	6	(146)	Clerical Establishment -		
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
			3 Clerk II	20C	
1	1	(147)	Messenger I	9	
1	1	(148)	Supplies Officer	35G	
1	1	(149)	Storekeeper I	24E	
2	2	(150)	Assistant Storekeeper	8	
5	5	(151)	Estate Constable	17/20C	
40	40	(152)	Chaguaramas Kitchen and Other Areas -		
			1 Chef	33C	
			1 Assistant Chef	26E	
			2 Cook II	19F	
			4 Cook I	16	
			14 Food Service Worker	8	
			10 Handyman	6	
			3 Cleaner	4	
			1 Maintenance Technician	20	
			1 Transport Supervisor	34E	
			3 Motor Vehicle Driver	17	
119	119	(153)	Staff at Schools -		
			3 School Meals Supervisor I	25	
			16 Part-time Supervisor	12	
			100 Part-time Server/Cleaner	4	
			School Task Force		
		(154)	Temporary Staff -		
			1 Administrative Officer II	46D	
			1 Clerk Typist I	13	
			Trinidad and Tobago National Commission for UNESCO		
1	1	(155)	Secretary General	60	
1	1	(156)	Administrative Officer II	46D	
1	1	(157)	Clerk IV	30C	
1	1	(158)	Documents Officer/Registrar	30	
1	1	(159)	Accounting Assistant	25E	
2	2	(160)	Clerk Stenographer I/II	15/20	
2	2	(161)	Driver/Messenger	13	
1	1	(162)	Maid I	4	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
				U.N. Depository Library
1	1	(163)	Librarian I	46
1	1	(164)	Library Assistant II	25
1	1	(165)	Clerk Typist I	13
				Technical and Vocational Education Division Secretariat
1	1	(166)	Director, Research, Planning and Development (Technical/Vocational Education)	63
1	1	(167)	Director, Operations	63
1	1	(168)	Supervisor, Technical Teacher Training	61
1	1	(169)	Secretary, National Training Board	54D
1	1	(170)	Manpower Research Officer	53D
1	1	(171)	Editor, Technical Training Materials	53E
1	1	(172)	Translator	46
1	1	(173)	Technical/Vocational Education Supervisor II	59D
2	2	(174)	Technical/Vocational Education Supervisor I	53D
1	1	(175)	Administrative Assistant	35F
1	1	(176)	Accounting Assistant	25E
5	5	(177)	Clerical Establishment - 1 Clerk II 1 Clerk Stenographer I/II 3 Clerk Typist I	20C 15/20 13
9	9	(178)	Clerical Establishment - 1 Clerk Stenographer III 2 Clerk II 2 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist II 1 Clerk Typist I	26C 20C 14 15/20 19C 13
1	1	(179)	Messenger I	9
1	1	(180)	Handyman	6
				Occupational Research Unit
1	1	(181)	Senior Occupational Analyst	61
1	1	(182)	Occupational Analyst II	55F
4	4	(183)	Occupational Analyst I	49
1	1	(184)	Cleaner/Watchman	9
1	1	(185)	Messenger I	9
1	1	(186)	Printing Supervisor	
2	2	(187)	Clerk Stenographer I/II	15/20
2	2	(188)	Clerk Typist I	13

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Communication Unit		
1	1	(189)	Public Relations Assistant	35	
1	1	(190)	Messenger I	9	
			Teacher Training		
1	1	(191)	Bursar/Registrar	42	
1	1	(192)	Dance and Physical Training Instructor	31A	
1	1	(193)	Cook III	22F	
1	1	(194)	Custodian II	14	
1	1	(195)	Laboratory Assistant I	15	
2	2	(196)	Chauffeur I	14	
6	6	(197)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
3	3	(198)	Messenger I	9	
4	4	(199)	Groundsman	6	
3	3	(200)	Estate Constable	17/20C	
1	1	(201)	Porter	5	
1	1	(202)	Cleaner I	4	
3	3	(203)	Handyman	6	
		(204)	2 Cleaner I (Part-time)		
21	21	(205)	Maid III	8	
		(206)	Temporary Staff -		
			5 Head of Department (Secondary)	Grade 5	
			3 Teacher II (Secondary)	Grade 3	
			Teacher I (Secondary)	Grade 3	
			Assisted Teachers College		
2	2	(207)	Teacher Educator	Grade 5	
2	2	(208)	Teacher II (Secondary)	Grade 3	
2	2	(209)	Clerk Stenographer I/II	15/20	
			Secondary Education Government Schools		
42	42	(210)	Principal (Secondary)	Grade 8	
39	39	(211)	Vice-Principal (Secondary)	Grade 7	
185	185	(212)	Head of Department (Secondary)	Grade 5	
199	199	(213)	Dean (Secondary)	Grade 5	
349	349	(214)	Teacher III (Secondary)	Grade 4	
			Technical/Vocational Teacher IV		
1041	1041	(215)	Assistant Teacher (Secondary)	Grade 2	
			Teacher I (Secondary)	Grade 2	
			Teacher II (Secondary)	Grade 3	
			Teacher III (Secondary)	Grade 4	
265	265	(216)	Technical/Vocational Teacher I-IV	Grades 2/3/3/4	
			Teacher III (Secondary)	Grade 4	
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4	
			Teacher II (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
3	3	(217)	Bursar/Registrar	42	(218) Post to be classified by the Chief Personnel Officer.
4	4	(218)	School Administrative Officer		
1	1	(219)	Schools Laboratory Superintendent	34	
4	4	(220)	Scientific Assistant II	29C	
30	30	(221)	School Laboratory Technician	29	
31	31	(222)	School Farm Attendant	14C	
5	5	(223)	Assistant School Farm Attendant	8	
3	3	(224)	Library Assistant II	25	
1	1	(225)	Hostel Manageress	23	
45	45	(226)	Schools Workshop Attendant	13	
8	8	(227)	School Librarian	46	
8	8	(228)	Library Assistant I	17	
80	80	(229)	Laboratory Assistant I	15	
100	100	(230)	Clerical Establishment -		
			5 Clerk II	20C	
			44 Clerk III	24E	
			2 Clerk Stenographer I/II	15/20	
			49 Clerk Typist I	13	
3	3	(231)	Stores Clerk I	14	
7	7	(232)	Messenger I	9	
3	3	(233)	Games Master/Mistress	31	
1	1	(234)	Groundsman II	14C	
3	3	(235)	Storekeeper I	24E	
39	39	(236)	Groundsman	6	
2	2	(237)	Stores Attendant	8	
58	58	(238)	Watchman	9	
2	2	(239)	Estate Constable	17/20C	
3	3	(240)	Handyman	6	
3	3	(241)	Caretaker	6	
72	72	(242)	Cleaner I	4	
			10 Cleaner (Part-time)		
			Polytechnic Evening Classes - Temporary		
			Administrative and other Subordinate		
			Staff and Part-time Tutors		
		(243)	Additional Teaching Staff for Secondary Schools		
		(244)	Part-time Teacher		
		(245)	Temporary Staff -		
			2 Estate Constable	17/20C	
16	16	(246)	Technology Technician		
			Assisted Secondary Schools		
42	42	(247)	Principal (Secondary)	Grade 8	
40	40	(248)	Vice-Principal (Secondary)	Grade 7	
223	223	(249)	Head of Department (Secondary)	Grade 5	
165	165	(250)	Dean (Secondary)	Grade 5	
534	534	(251)	Teacher III (Secondary)/Technical Vocational	Grade 4	
			Teacher I-IV	2/3/3/4	
			Teacher II (Secondary), Teacher I (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
287	287	(252)	Teacher III (Secondary) /Technical Vocational		
			Teacher IV	Grade 4	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
18	18	(253)	School Librarian	46
19	19	(254)	Library Assistant I	17
306	306	(255)	Assistant Teacher (Secondary)	Grade 2
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4
			Teacher I (Secondary), Teacher II (Secondary)	Grade 3
8	8	(256)	Audio-Visual Equipment Technician	26
5	5	(257)	Schools Laboratory Technician	29
12	12	(258)	Technology Technician	
58	58	(259)	Laboratory Assistant I	15
10	10	(260)	School Farm Attendant	14C
82	82	(261)	Clerical Establishment:-	
			21 Clerk Typist I	13
			1 Clerk Typist II	19C
			2 Clerk II	20C
			22 Clerk Stenographer I/II	15/20
			36 Clerk III	24E
3	3	(262)	School Workshop Attendant	13
		(263)	Temporary Staff -	
			1 Schools' Assistant	
			Secondary Education	
23	23	(264)	Principal (Secondary)	Grade 8
43	43	(265)	Vice-Principal (Secondary)	Grade 7
152	152	(266)	Head of Department (Secondary)	Grade 5
222	222	(267)	Dean (Secondary)	Grade 5
308	308	(268)	Teacher III (Secondary)/Technical Vocational	
			Teacher IV	Grade 4
690	690	(269)	Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2
			Technical/Vocational Teacher I - IV	Grades 2/3/3/4
22	22	(270)	Library Assistant I	17
51	51	(271)	Clerical Establishment:-	
			5 Clerk IV	30C
			23 Clerk III	24E
			23 Clerk Typist I	13
46	46	(272)	Laboratory Assistant I	15
42	42	(273)	Groundsman	6
61	61	(274)	Watchman	9
12	12	(275)	Cleaner II	10
90	90	(276)	Cleaner I	4
4	4	(277)	School Farm Attendant	14C
50	50	(278)	Assistant School Farm Attendant	8
2	2	(279)	Estate Constable	17/20C
2	2	(280)	Schools Workshop Attendant	13

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
				Supernumeraries
		(281)		Assisted Secondary Schools :-
			Grade 8	1 Principal (Secondary)
			Grade 7	6 Teacher III (Secondary)
			Grade 3	Teacher II (Secondary)
				Secondary Education
18	18	(282)	Grade 8	Principal (Secondary)
39	39	(283)	Grade 7	Vice Principal (Secondary)
72	72	(284)	Grade 5	Head of Department (Secondary)
63	63	(285)	Grade 5	Dean (Secondary)
12	12	(286)	26	Audio-Visual Equipment Technician
2	2	(287)	Grade 3	Teacher II, Physical Education
829	829	(288)	Grades 4/3/2	Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.)
434	434	(289)	Grade 2	Assistant Teacher (Secondary)
			Grades 2/3/3/4	Technical Vocational Teacher I-V
13	13	(290)	Grade 3	Teacher II (Secondary) / Technical Vocational Teacher I-V
29	29	(291)	Grade 4	Teacher III (Secondary)/Technical Vocational Teacher I - IV
84	84	(292)		Clerical Establishment -
			24E	18 Clerk III
			20C	15 Clerk II
			15/20	1 Clerk Stenographer I/II
			13	50 Clerk Typist I
2	2	(293)	20D	Laboratory Assistant II
91	91	(294)	15	Laboratory Assistant I
41	41	(295)	9	Watchman
54	54	(296)	6	Groundsman
102	102	(297)	4	Cleaner I
1	1	(298)	9	Messenger I
1	1	(299)	6	Caretaker
17	17	(300)	14C	School Farm Attendant
18	18	(301)	8	Assistant School Farm Attendant
17	17	(302)	46	School Librarian
17	17	(303)	25	Library Assistant II
16	16	(304)	17	Library Assistant I
17	17	(305)	42	Bursar/Registrar
				(305) Sixteen (16) positions to be abolished when vacant. Cabinet Minute No. 1029 dated April 24, 2008.
16	16	(306)	29	School Laboratory Technician
28	28	(307)	31	Games Master/Mistress
8	8	(308)	10	Cleaner II
15	15	(309)	6	Handyman
166	166	(310)	13	Schools Workshop Attendant
17	17	(311)	24E	Storekeeper I
17	17	(312)	14	Stores Clerk I
17	17	(313)	8	Stores Attendant
189	189	(314)	Grades 2/3/3/4	Technical/Vocational Teacher I - IV

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
		(315)	Teacher III (Secondary), Teacher II (Secondary)	Grades 4/3	
			Teacher I (Secondary), Assistant Teacher (Secondary)	Grades 2/2	
14	14	(316)	School Administrative Officer		(316) Post to be classified by the Chief Personnel Officer.
			Part-time Staff - Secondary Supernumeraries		
		(317)	1 Teacher III (Secondary)	Grade 4	
		(318)	1 Principal (Secondary)	Grade 8	
			Secondary Education		
10	10	(319)	Principal (Secondary)	Grade 8	
15	15	(320)	Vice-Principal (Secondary)	Grade 7	
49	49	(321)	Head of Department (Secondary)	Grade 5	
8	8	(322)	Library Assistant I	17	
47	47	(323)	Dean (Secondary)	Grade 5	
26	26	(324)	Clerical Establishment :-		
			12 Clerk Typist I	13	
			10 Clerk III	24E	
			4 Clerk II	20C	
19	19	(325)	Laboratory Assistant I	15	
12	12	(326)	School Farm Attendant	14C	
6	6	(327)	Assistant School Farm Attendant	8	
32	32	(328)	Schools Workshop Attendant	13	
9	9	(329)	Groundsman	6	
11	11	(330)	Watchman	9	
19	19	(331)	Cleaner I	4	
349	349	(332)	Technical / Vocational Teacher I - IV	Grades 2/3/3/4	
			Teacher III (Secondary), Teacher II (Secondary)	Grades 4/3	
			Teacher I (Secondary) Assistant Teacher (Secondary)	Grades 4/3	
				Grades 2/2	
1	1	(333)	Audio-Visual Equipment Technician	26	
1	1	(334)	School Librarian	46	
1	1	(335)	Library Assistant II	25	
2	2	(336)	Games Master/Mistress	31	
1	1	(337)	Bursar/ Registrar	42	
1	1	(338)	Storekeeper I	24E	
1	1	(339)	Stores Clerk I	14	
3	3	(340)	School Laboratory Technician	29	
1	1	(341)	Stores Attendant	8	
1	1	(342)	Cleaner II	10	
1	1	(343)	Handyman	6	
5	5	(344)	Technology Technician		
4	4	(345)	School Administrative Officer		(345) Post to be classified by the Chief Personnel Officer.
			Primary Education		
1	1	(346)	School Meals Supervisor II	30D	
1	1	(347)	School Meals Supervisor I	25	

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Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
182	182	(348)	Cleaner I 23 Part-time Cleaner	4
18	18	(349)	Watchman	9
1	1	(350)	Groundsman	6
3	3	(351)	Teacher Educator	Grade 5
			Government Primary Schools	
2823	2823	(352)	132 Principal (Primary) 90 Vice Principal (Primary) 102 Head of Department (Primary) 2479 (Teacher I (Primary)/Senior Teacher (Primary) Assistant Teacher (Primary) 4 Needlework Teacher 16 Special Education Teacher II	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9 Grade 4
		(353)	Temporary Staff- 185 Special Education Teacher II 109 Teacher I /Assistant Teacher (Primary) 14 Curriculum Development Assistant	(352) Temporary transfer of one hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) to Student Support Division for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015. (353) One hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) created for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
			Assisted Intermediate and Primary Schools	
5878	5878	(354)	334 Principal (Primary) 211 Vice-Principal (Primary) 187 Head of Department (Primary) 5053 (Teacher I (Primary)/ Senior Teacher (Primary)/ Assistant Teacher (Primary) 93 Needlework Teacher	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9
37	37	(355)	Teacher-Home Economics and Handicraft Instruction	
		(356)	Additional Teaching Staff	
		(357)	Temporary Staff- 1 Nursery Education Liaison Officer Nursery School, San Fernando	29
1	1	(358)	Principal (Primary)	Grade 7
1	1	(359)	Teacher I (Primary)/Special Education Teacher I	Grade 3
		(360)	1 Part-time Cleaner	
			Special Schools Princess Elizabeth School for Physically Handicapped Children	
1	1	(361)	Principal (Special Education)	Grade 7
5	5	(362)	Assistant Teacher (Primary) Special Education Teacher I/ II	Grade 1 Grade 3/4
5	5	(363)	Special Education Teacher II	Grade 4
1	1	(364)	Senior Special Education Teacher	Grade 5
			Lady Hochoy Home for Mentally Retarded Children	
1	1	(365)	Principal (Special Education)	Grade 7
9	9	(366)	Assistant Teacher, (Primary)	Grade 1

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Special Education Teacher I/II	Grade 3/4	
			Special Education Teacher II	Grade 4	
26	26	(367)	Teacher I/Special Teacher I/II	Grade 3/4	
4	4	(368)	Senior Special Education Teacher	Grade 5	
			Special Schools		
			Home for Physically Handicapped Children		
			San Fernando Day School		
1	1	(369)	Special Education Teacher II	Grade 4	
1	1	(370)	Special Education Teacher I	Grade 3	
1	1	(371)	Senior Special Education Teacher	Grade 5	
			School for the Blind, Santa Cruz		
1	1	(372)	Principal (Special Education)	Grade 7	
2	2	(373)	Special Teacher III	Grade 3	
5	5	(374)	Special Education Teacher I/II/Special Teacher I	Grades 3/4/3	
1	1	(375)	Senior Special Education Teacher	Grade 5	
			School for the Deaf, Cascade		
1	1	(376)	Principal (Special Education)	Grade 7	
1	1	(377)	Vice Principal (Special Education)	Grade 5	
25	25	(378)	Special Education Teacher I/II,	Grades 3/4	
2	2	(379)	Assistant Teacher (Primary)	Grade 1	
1	1	(380)	Senior Special Education Teacher	Grade 5	
			School for the Deaf, Marabella		
1	1	(381)	Principal (Special Education)	Grade 7	
6	6	(382)	Special Education Teacher I/II	Grade 3/4	
1	1	(383)	Senior Special Education Teacher	Grade 5	
			School for the Mentally Handicapped St. Ann's Hospital		
1	1	(384)	Principal (Special Education)	Grade 7	
5	5	(385)	Special Education Teacher I/II	Grade 3/4	
1	1	(386)	Senior Special Education Teacher	Grade 5	
			Pointe-a-Pierre Government Special School		
1	1	(387)	Principal (Special Education)	Grade 7	
1	1	(388)	Vice-Principal (Special Education)	Grade 5	
9	9	(389)	Special Education Teacher I/II	Grade 3/4	
1	1	(390)	Cleaner I	4	
1	1	(391)	Senior Special Education Teacher	Grade 5	

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III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Curriculum Development		
1	1	(392)	Director of Curriculum	64	
1	1	(393)	Assistant Director of Curriculum		(393) Post to be classified by the Chief Personnel Officer.
26	26	(394)	Curriculum Coordinator	62	
98	98	(395)	Curriculum Officer	59D	
2	2	(396)	Physical Education and Sports Officer I	46	(396) Two (2) posts of Physical Education and Sports Officer I to be abolished when vacant. Cabinet Minute No. 163 dated January 3, 2007.
			Rudranath Capildeo Learning Resource Centre		
1	1	(397)	Supervisor of School Publications	62	
4	4	(398)	School Publications Officer I	46	
1	1	(399)	School Publications Assistant	35	
1	1	(400)	Library Assistant I	17	
2	2	(401)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
1	1	(402)	Printing Supervisor I	32E	
1	1	(403)	Printing Operator IV	24D	
2	2	(404)	Printing Operator II	19F	
1	1	(405)	Varitypist	17	
1	1	(406)	Director, Instructional Materials	56	
4	4	(407)	Audio-Visual Aids Officer	34	
1	1	(408)	Supervisor, School Broadcasting	53	
3	3	(409)	Educational Broadcasting Officer II	46F	
4	4	(410)	Educational Broadcasting Officer I	40	
1	1	(411)	Educational Broadcasting Technician	26	
3	3	(412)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(413)	Cleaner I	4	
			School Library Services		
2	2	(414)	Librarian III	56G	
2	2	(415)	Librarian II	53E	
2	2	(416)	Librarian I	46	
4	4	(417)	Library Assistant II	25	
2	2	(418)	Library Assistant I	17	
6	6	(419)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			4 Clerk Typist II	19C	
1	1	(420)	Printing Operator I	16	
1	1	(421)	Messenger I	9	
1	1	(422)	Handyman	6	
1	1	(423)	Cleaner I	4	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
				School Publications Unit
1	1	(424)	Printing Operator II	19F
1	1	(425)	Handyman	6
				Library
1	1	(426)	Librarian III	56G
1	1	(427)	Library Assistant II	25
				Specialist Technical Support
1	1	(428)	Educational Media Development Officer II	46F
2	2	(429)	Educational Media Development Officer I	40
1	1	(430)	Research Assistant II	35
1	1	(431)	Illustrator	34
				Administrative Services
2	2	(432)	Clerical Establishment: 1 Clerk IV	30C
			1 Clerk Stenographer III	26C
1	1	(433)	Storekeeper II	30C
				Information Technology Unit
1	1	(434)	E.D.P. Manager	63
1	1	(435)	Database Administrator	61
1	1	(436)	Network Administrator	61
1	1	(437)	Clerk Stenographer I/II	15/20
2	2	(438)	Programmer II	47E
2	2	(439)	Systems Analyst II	59E
4	4	(440)	Systems Analyst I	55
1	1	(441)	Administrative Assistant	35F
5	5	(442)	E.D.P. Conversion Equipment Operator	19
1	1	(443)	E.D.P. Conversion Supervisor	24D
1	1	(444)	E.D.P. Conversion Equipment Operator	19
1	1	(445)	Supervisor Computer Operations	47
1	1	(446)	Computer Operator III	39C
1	1	(447)	Computer Operator I	22
				Early Childhood Care and Education (ECCE) and Education District Offices
1	1	(448)	Research Officer II	54D
8	8	(449)	School Supervisor I	53E
1	1	(450)	Education Liaison Officer	46F
13	13	(451)	ECCE Curriculum Facilitator	Grade 4
13	13	(452)	Assistant Teacher II	Grade 2
2	2	(453)	Clerk II	20C
1	1	(454)	Clerk Stenographer I/II	15/20
1	1	(455)	Clerk I	14
1	1	(456)	Clerk Typist I	13

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
				Student Support Services Division
1	1	(457) Director, Student Support Services		(457) - (461) Posts to be classified by the Chief Personnel Officer.
1	1	(458) Co-ordinator, Guidance Counselling and Social Services		
1	1	(459) Co-ordinator, Special Education and Diagnostic Prescriptive Services		
7	7	(460) Diagnostic Prescriptive Officer II		
1	1	(461) Assistant Co-ordinator, Special Education		
4	4	(462) Guidance Officer II	53E	
55	55	(463) Guidance Officer I	46	
1	1	(464) Assistant Co-ordinator, Social Services		(464) - (465) Posts to be classified by the Chief Personnel Officer.
7	7	(465) District Supervisor, Student Support Services		
10	10	(466) Guidance Officer II	53E	
109	109	(467) Guidance Officer I	46	
2	2	(468) Research Officer I	46	
23	23	(469) Special Education Teacher II	Grade 4	
26	26	(470) Special Education Teacher I	Grade 3	
109	109	(471) Teacher 1/Assistant Teacher (Primary)	Grade 3/1	(471) Temporary transfer of one hundred and nine (109) posts of Teacher 1/Assistant Teacher (Primary) from Primary Education for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
7	7	(472) Social Worker II		(472)-(475) Posts to be classified by the Chief Personnel Officer.
75	75	(473) Social Worker I		
2	2	(474) Psychologist		
7	7	(475) District Health Visitor		
2	2	(476) Clerk Stenographer I/II	15/20	
1	1	(477) Clerk Typist I	13	(478) Eight (8) posts created for a period of two (2) years with effect from July 13, 2006. Cabinet Minute No. 1735 dated July 13, 2006. Covering approval for the period July 13, 2008 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No. 3222 dated December 6, 2012. Covering approval for the period September 1, 2014 to December 31, 2017. Cabinet Minute No. 1947 dated October 26, 2017.
		(478) Temporary Staff:		
		1 Administrative Officer II	46D	
		1 Clerk IV	30C	
		6 Clerk Typist I	13	
				Tertiary Education and Skills Training (TEST) Division
				Human Resource Management Unit
1	1	(479) Director, Human Resource Services	67	
1	1	(480) Senior Human Resource Officer	63	
2	2	(481) Human Resource Officer III	58E	
2	2	(482) Human Resource Officer II	53E	
3	3	(483) Human Resource Officer I	46	
				General Administration
1	1	(484) Administrative Officer V	61	
3	3	(485) Administrative Officer II	46D	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
2	2	(486)	Administrative Assistant	35F
2	2	(487)	Clerk IV	30C
4	4	(488)	Clerk III	24E
4	4	(489)	Clerical Establishment	
			1 Clerk III	24E
			3 Clerk II	20C
15	15	(490)	Clerk II	20C
4	4	(491)	Clerk I	14
2	2	(492)	Executive Secretary	35F
1	1	(493)	Clerk Stenographer IV	30E
4	4	(494)	Clerk Stenographer III	26C
5	5	(495)	Clerk Stenographer I/II	15/20
20	20	(496)	Clerk Typist I	13
1	1	(497)	Storekeeper I	24E
1	1	(498)	Stores Clerk I	14
1	1	(499)	Vault Attendant	10
2	2	(500)	Chauffeur/Messenger	17
1	1	(501)	Motor Vehicle Driver	17
2	2	(502)	Receptionist/Telephone Operator	13
1	1	(503)	Messenger II	14D
4	4	(504)	Messenger I	9
1	1	(505)	Maid II	6
2	2	(506)	Maid I	4
5	5	(507)	Cleaner I	4
			Finance and Accounts	
1	1	(508)	Director, Finance and Accounts	65
1	1	(509)	Accounting Executive I	54
2	2	(510)	Accountant II	35G
1	1	(511)	Accountant I	31C
8	8	(512)	Accounting Assistant	25E
			Internal Audit	
1	1	(513)	Auditor I	35F
3	3	(514)	Auditing Assistant	30C
			Research, Planning and Technical Services	
1	1	(515)	Director, Research, Planning and Technical Services	68
1	1	(516)	Director, Technical and Vocational Education and Training	68
1	1	(517)	Operational Research Officer III	65
1	1	(518)	Operational Research Officer II	60
1	1	(519)	Operational Research Officer I	53F
1	1	(520)	Senior Economist	60
1	1	(521)	Planning Officer II	53E
1	1	(522)	Planning Officer I	46
2	2	(523)	Research Officer I	46
1	1	(524)	Statistical Officer III	41D
1	1	(525)	Statistical Officer II	31A

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Institute of Languages		
1	1	(526)	Director, Institute of Languages	63	
1	1	(527)	Librarian II	53E	
2	2	(528)	Language Teacher	46	
1	1	(529)	Bilingual Secretary	35F	
1	1	(530)	Administrative Assistant	35F	
1	1	(531)	Audio-Visual Equipment Technician	26	
1	1	(532)	Clerk Stenographer I/II	15/20	
1	1	(533)	Messenger I	9	
1	1	(534)	Cleaner I	4	
			Joint Services Staff College		
1	1	(535)	Co-ordinator	54	
1	1	(536)	Librarian II	53E	
2	2	(537)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			1 Clerk Typist I	13	
1	1	(538)	Messenger I	9	
1	1	(539)	Cleaner I	4	
1	1	(540)	Maid I	4	
			Eastern Caribbean Institute of Agriculture and Forestry		
1	1	(541)	Director	63	
1	1	(542)	Assistant Director	53E	
1	1	(543)	Assistant Director (Forestry)	53E	
4	4	(544)	Assistant Training Officer	46	
1	1	(545)	Forestry Training Officer	46	
1	1	(546)	Bursar	42	
1	1	(547)	Warden	35	
1	1	(548)	Agricultural Assistant II	36F	
5	5	(549)	Technical Instructor	36F	
2	2	(550)	Accounting Assistant	25E	
1	1	(551)	Manageress (Dining Services)	33	
1	1	(552)	Hostel Manageress	23	
1	1	(553)	Library Assistant II	25	
1	1	(554)	Scientific Assistant I	23	
1	1	(555)	Works Supervisor I	28	
1	1	(556)	Storekeeper I	24E	
2	2	(557)	Telephone Operator I	13	
1	1	(558)	Stores Clerk II	20C	
8	8	(559)	Clerical Establishment-		
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Clerk I	14	
			1 Clerk Typist I	13	
		(560)	1 Part-time Medical Officer		

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
1	1	(561)	Cook II	19F	
9	9	(562)	Cook I	16	
20	20	(563)	Maid III	8	
1	1	(564)	Cleaner II	10	
6	6	(565)	Cleaner I	4	
5	5	(566)	Handyman	6	
		(567)	Part-time Lecturers		
70	70	(568)	Agricultural Assistant Trainee	14	
30	30	(569)	Forester Trainee	14	
			Agriculture Teacher Training Programme		
1	1	(570)	Assistant Director	53E	
1	1	(571)	Agricultural Training Officer	46	
1	1	(572)	Librarian I	46	
1	1	(573)	Library Assistant I	17	
1	1	(574)	Audio-Visual Equipment Technician	26	
2	2	(575)	Estate Corporal	24C	
9	9	(576)	Estate Constable	17/20C	
1	1	(577)	Clerk II	20C	
1	1	(578)	Clerk Stenographer I/II	15/20	
1	1	(579)	Clerk Typist I	13	
1	1	(580)	Messenger I	9	
1	1	(581)	Cleaner I	4	
1	1	(582)	School Farm Attendant	14C	
			Technical Institutes/Vocational Centres		
2	2	(583)	Principal, (Technical Institute)	Grade 9	
2	2	(584)	Vice Principal (Technical Institute)	Grade 7	
1	1	(585)	Head of Department, (Technical Institute)		
6	6	(586)	Head of Department II, (Technical Institute)	Grade 6	
2	2	(587)	Head of Department I, (Technical Institute)	Grade 6	
5	5	(588)	Head of Department, (Technical Institute)	Grade 6	
1	1	(589)	Principal, (Vocational Centre)	Grade 7	
41	41	(590)	Teacher II, (Secondary)	Grade 3	
			Technical /Vocational Teacher II	Grade 3	
			Technical/Vocational Teacher I - IV	Grades 2/3/3/4	
1	1	(591)	Land Surveyor II	59D	
1	1	(592)	Land Surveyor I	53	
9	9	(593)	Engineer I	53	
79	79	(594)	Technical/Vocational Teacher I - IV	Grades 2/3/3/4	
1	1	(595)	Registrar	31C	
1	1	(596)	Bursar/Registrar	42	
6	6	(597)	Technical /Vocational Teacher IV	Grade 4	
17	17	(598)	Technical/Vocational Teacher V	Grade 4	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
16	16	(599)	Teacher II, (Technical Vocational Teacher IV)	Grade 4
3	3	(600)	Trade School Maintenance Officer	15
3	3	(601)	Library Assistant II	25
2	2	(602)	Librarian II	46E
49	49	(603)	Clerical Establishment:-	
			2 Clerk IV	30C
			3 Clerk III	24E
			7 Clerk II	20C
			7 Clerk I	14
			9 Clerk Stenographer I/II	15/20
			21 Clerk Typist I	13
2	2	(604)	Storekeeper I	24E
3	3	(605)	Stores Attendant	8
2	2	(606)	Stores Clerk I	14
1	1	(607)	Bursar	42
2	2	(608)	Laboratory Assistant I	15
3	3	(609)	Motor Vehicle Driver	17
2	2	(610)	Schools Laboratory Equipment Superintendent	34
2	2	(611)	Scientific Assistant I	23
14	14	(612)	Schools Laboratory Technician	29
2	2	(613)	Schools Workshop Equipment Superintendent	34
14	14	(614)	Schools Workshop Attendant	13
2	2	(615)	Placement Officer	36
1	1	(616)	Civil Engineer I	53
4	4	(617)	Telephone Operator I	13
8	8	(618)	Estate Constable	17/20C
4	4	(619)	Messenger I	9
6	6	(620)	Watchman	9
4	4	(621)	Head Cleaner	11D
4	4	(622)	Groundsman	6
4	4	(623)	Laboratory Assistant II	20D
7	7	(624)	Caretaker	6
2	2	(625)	Printing Operator I	16
39	39	(626)	Cleaner I	4
1	1	(627)	Handyman	6
1	1	(628)	Storekeeper II	28E
1	1	(629)	Estate Sergeant	26D/31C
		(630)	Watchman (Temporary)	9
		(631)	Part-time Staff -	
			John S. Donaldson Technical Institute	
			San Fernando Technical Institute	
			Point Fortin Vocational Centre	
34	34	(632)	Pupil Surveyor	
			Staff for Vocational Schools (Temporary)	
			Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)	
			National Training and Service	
1	1	(633)	Director, National Training and Service	
1	1	(634)	National Training and Service Programme Co-ordinator	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
1	1	(635)	National Training and Service Planner		
5	5	(636)	National Training and Service Manager		
1	1	(637)	Enlistment and Training Supervisor		
1	1	(638)	Administrative Assistant	35F	
1	1	(639)	Clerk Stenographer III	26C	
2	2	(640)	Clerk Typist I	13	
1	1	(641)	Chauffeur/Messenger	17	
			National Task Force		
1	1	(642)	Clerk Stenographer I/II	15/20	
1	1	(643)	Messenger II	14D	
1	1	(644)	Cleaner I	4	
			Teachers' Colleges Valsayn		
1	1	(645)	Principal, (Teachers' Colleges)	Grade 9	
1	1	(646)	Vice Principal, (Teachers' Colleges)	Grade 8	
1	1	(647)	Head of Department	53E	
5	5	(648)	Teacher Educator	Grade 5	
			Teacher II, (Secondary)	Grade 3	
			Teacher I (Secondary)	Grade 3	
2	2	(649)	Teacher II, Physical Education	Grade 3	
4	4	(650)	Clerical Establishment -		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(651)	Library Assistant II	25	
1	1	(652)	Laboratory Assistant I	15	
1	1	(653)	School Farm Attendant	14C	
1	1	(654)	Assistant School Farm Attendant	8	
1	1	(655)	Messenger I	9	
3	3	(656)	Watchman	9	
2	2	(657)	Groundsman	6	
5	5	(658)	Cleaner I	4	
			Corinth		
11	11	(659)	Teacher Educator/Technical Vocational	Grades 5/	
			Teacher I - IV	2/3/3/4	
			Teacher II (Secondary)	Grade 3	
			Teacher I (Secondary), Assistant Teacher		
			(Secondary)	Grades 3/2	
			Teacher Educator	Grade 5	
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4	
			Teacher II (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
				Scholarship and Advanced Training Division
1	1	(660)	Director, Human Resources	67
3	3	(661)	Senior Human Resource Adviser	65
3	3	(662)	Human Resource Adviser III	62
4	4	(663)	Human Resource Adviser II	59D
4	4	(664)	Human Resource Adviser I	53
3	3	(665)	Human Resource Officer II	53E
3	3	(666)	Human Resource Officer I	46
2	2	(667)	Administrative Assistant	35F
1	1	(668)	Accountant I	31C
1	1	(669)	Accounting Assistant	24E
13	13	(670)	Clerical Establishment- 6 Clerk IV 1 Clerk III 3 Clerk II 1 Clerk Stenographer I/II 2 Clerk Typist I	(670) Two (2) posts of Clerk Typist I and one (1) post of Clerk Stenographer I/II to be abolished when vacant. Cabinet Minute No. 3220 dated November 14, 2013. 30C 26C 20C 15/20 13
				Procurement Unit
1	1	(671)	Chief Procurement Officer	(671) - (672) Posts to be classified by the Chief Personnel Officer.
8	8	(672)	Senior Procurement Officer	
4	4	(673)	Procurement Officer	(673) Subject to review of the classification by the Chief Personnel Officer.
20978	20978			

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls' College	North Eastern College	Diego Martin Central Secondary	Rio Claro East Secondary	St. James Secondary	Woodbrook Secondary	Arima Central Secondary	Tunapuna Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary)	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst. Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman I	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)	-	-	1	-	-	1	1	1	1	1	1	1	1	9
TOTAL		80	75	43	75	83	133	71	86	75	64	78	56	919

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	San Juan South Secondary	San Fernando Central Secondary	South East Port of Spain Secondary	Couva East Secondary	Palo Seco Secondary	Vesigny Secondary	Penal Secondary	Tranquility Secondary	Cunupia Secondary	Waterloo Secondary	Biche Secondary	Debe Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary)	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary)	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary)	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician	-	-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman I	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time)	-	-	-	1	-	-	-	-	-	-	-	-	-	1
TOTAL		56	82	114	76	55	46	5	121	52	58	49	47	761

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Matura Secondary	Blanchisseuse Secondary	Manzanilla Secondary	Coyal Secondary	Tableland Secondary	Brazil Secondary	Valencia Secondary	Malabar Secondary	Russel Latapy Secondary	Excel Composite	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary)	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary)	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary)	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary)	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman I	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)	-	-	-	-	-	-	-	-	-	-	-	0
TOTAL		45	37	42	45	58	43	69	76	60	23	498

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	La Romain Secondary	Bon Air Secondary	Diego Martin Central Secondary	Preysal Secondary	Vessigny Secondary	Palo Seco Secondary	Guaico Secondary	Rio Claro West Secondary	Guayaguayare Secondary	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary)	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary)	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary)	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant... ..	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I... ..	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II... ..	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress... ..	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress... ..	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I... ..	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman I	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time)		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	1	1
TOTAL		42	43	9	41	47	9	48	67	24	75	405

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Anstey	Coven Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	Iere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguanas	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph	St. Mary's College	St. Stephen's College	Trinity College	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Head of Department (Secondary) ...	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ..	Grades 2/3/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21
Director, Instrumental	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials	56	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	3	1	3	3	1	2	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50
Schools Laboratory Technician ...	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1	1	1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-	-	-	1	-	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	-	-	-	6
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-	1	-	1	-	-	-	1	-	-	1	-	-	-	1	-	-	1	-	1	1	-	-	8
TOTAL		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charleville	A.S.J.A. Girls, Charleville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	12
Head of Department (Secondary) ...	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28
Director, Instrumental																0
Materials	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13
Laboratory Assistant I	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12
Schools Laboratory Technician ...	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II	15\20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3
Clerk II	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician ...	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
																0
TOTAL		58	54	44	55	54	17	41	40	39	32	42	55	26	35	592

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./Grade	SWAHA College	Saraswatie Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	-	3
Vice Principal (Secondary)	Grade 7	-	-	-	1	1
Director, Instrumental Materials ...	56	-	-	-	-	0
Head of Department (Secondary) ...	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grade 3	-	-	-	-	0
Teacher I (Secondary)	Grade 2	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grade 2	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician ...	29	-	-	-	-	0
School Farm Attendant	14C	-	-	-	6	6
Clerk III	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	0
Schools Librarian	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
						0
TOTAL		23	23	13	15	74

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Belmont Secondary	Morvant-Laventille Secondary	Ste. Madeleine Secondary	Williamsville Secondary	Sangre Grande Secondary	Siparia East Secondary	Point Fortin West Secondary	Princes Town East Secondary	Diego Martin North Secondary	Barataria North Secondary	Chaguanas South Secondary	San Fernando East Secondary	Penal Secondary	Mucurapo West Secondary	Five Rivers Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary)	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman I	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
TOTAL		90	108	95	87	90	107	103	91	88	97	95	88	101	87	76	1403

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Couva West Secondary	Mt. Hope Secondary	Marabella South Secondary	St. Joseph Secondary	Aranguez North Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary) ...	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV	30C	1	-	1	-	-	-	-	-	2
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	-	-	-	1	1	2
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	16
Clerk Typist I	13	1	1	1	1	1	1	1	1	8
Groundsman I	6	2	2	2	2	2	2	-	-	12
Watchman	9	3	3	3	3	3	3	-	-	18
School Farm Attendant	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant ...	6	2	2	2	2	2	2	2	2	16
Cleaner II	10	1	1	-	-	1	-	-	-	3
Cleaner I	4	4	4	-	-	4	-	-	-	12
Estate Constable	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant	13	-	-	-	-	-	-	-	-	0
TOTAL		92	93	94	90	100	92	83	91	735

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./ Grade	Carapichaima East Secondary	El Dorado East Secondary	Arima North Secondary	Marabella North Secondary	Barataria South Secondary	Barrackpore West Secondary.	Malick Secondary.	San Juan North Secondary	East Mucurapo Secondary	Pleasantville Secondary.	Princes Town West Secondary	Siparia West Secondary	Chaguanas North Secondary	St. Augustine Secondary.	San Fernando West Secondary	Union/ Claxton Bay Secondary	Corinth Sixth Form	Point Fortin East Secondary.	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	18
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	-	1	31
Head of Department	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159
Dean (Secondary)	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130
Teacher III (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary)	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Teacher II, Physical Education ...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410
Audio-Visual Equipment	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-	-	12
Audio-Visual Aids Officer	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	1	-	15
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Messenger I	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
School Librarian	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Library Assistant I	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	15
Library Assistant II	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Clerk Typist I	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	17
Laboratory Assistant I	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	2	1	-	87
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
School Farm Attendant	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	-	16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	17
School Workshop Attendant ...	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162
Games Master/Mistress	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27
Bursar/Registrar	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Storekeeper I	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Stores Clerk I	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Groundsman I	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	2	-	49
Stores Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Watchman	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	3	-	36
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	7
Handyman	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14
TOTAL		167	158	159	142	167	147	164	165	154	167	159	179	181	135	96	66	37	91	2534

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success/Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary)	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary) ...	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary)	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary)	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-
Assistant Teacher (Secondary)	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician ...	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	1	1	-	1	-	3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No.	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant ...	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician ...	29	1	-	1	-	-	1	-	-	1
Groundsman I	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
TOTAL		82	65	67	92	81	148	81	68	682

ESTIMATES, CIVIL SERVICES, 2022**Head 26 - Ministry of Education****Staff for Polytechnic Evening Classes****Head Office**

I	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I/II	Range 15/20
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman I	Range 6

Teaching Staff (Part-time)

70	Tutors
8	Department Heads

Queen's Royal College

2 Cleaner (Part-time)

Janitor (Part-time)

Laboratories

2	Laboratory Superintendent	Range 34
4	Scientific Assistant II	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

HEAD 28 – MINISTRY OF HEALTH

HEAD :- 28 MINISTRY OF HEALTH

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 5,440,391,890)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	178,398,677	182,840,904	180,159,268	196,434,257	16,274,989
02 GOODS AND SERVICES	344,260,206	341,535,727	477,341,846	459,393,634	(17,948,212)
03 MINOR EQUIPMENT PURCHASES	905,662	2,040,120	743,478	2,713,046	1,969,568
04 CURRENT TRANSFERS AND SUBSIDIES	3,958,134,940	4,332,853,796	4,454,392,455	4,490,452,535	36,060,080
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	11,387,731	11,709,765	11,056,675	12,294,418	1,237,743
Total Recurrent Expenditure	4,493,087,216	4,870,980,312	5,123,693,722	5,161,287,890	37,594,168
CAPITAL					
09 DEVELOPMENT PROGRAMME	228,209,821	345,300,000	159,352,665	279,104,000	119,751,335
Sub-Total Head	4,721,297,037	5,216,280,312	5,283,046,387	5,440,391,890	157,345,503
Development Programme Expenditure funded from the Infrastructure Development Fund	290,851,813	252,000,000	132,346,545	273,500,000	141,153,455
Total Head	5,012,148,850	5,468,280,312	5,415,392,932	5,713,891,890	298,498,958

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				General Administration
1	1	(4)	Group 1C	Permanent Secretary
2	2	(5)	Group 3A	Deputy Permanent Secretary
1	1	(6)	Group 2B	Chief Medical Officer
4	4	(7)	68	Principal Medical Officer
1	1	(8)	64	Specialist Medical Officer
3	3	(9)	62	Medical Officer I
				(9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(10)	61	Administrative Officer V
6	6	(11)	54D	Administrative Officer IV
5	5	(12)	46D	Administrative Officer II
3	3	(13)	35F	Administrative Assistant
1	1	(14)	65	Director of Finance and Accounts
1	1	(15)		Director, Management Accounting and Finance
				(15)-(16) Posts to be classified by the Chief Personnel Officer
1	1	(16)		Accountant Systems and Procedures
1	1	(17)		Procurement Specialist
				(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(18)	26E	Clerk Stenographer III
1	1	(19)	58E	Accounting Executive II
1	1	(20)	53	Accountant III
1	1	(21)	35G	Accountant II
3	3	(22)	31C	Accountant I
12	12	(23)	25E	Accounting Assistant
1	1	(24)	68	Health Sector Adviser
1	1	(25)	42E/53	Auditor II/III
1	1	(26)	42E	Auditor II
3	3	(27)	35F	Auditor I
5	5	(28)	30C	Auditing Assistant
8	8	(29)	30C	Clerk IV
73	73	(30)		Clerical Establishment-
			24E	9 Clerk III
			20C	14 Clerk II
			14	21 Clerk I
			30E	4 Clerk Stenographer IV
			26E	3 Clerk Stenographer III
			15/20	11 Clerk Stenographer I/II
			13	10 Clerk Typist I
			19C	1 Clerk Typist II
		(31)		Temporary Posts -
				1 Clerk Stenographer I / II
6	6	(32)		Clerical Establishment -
				(formerly Non-Establishment Clerk)
			20C	1 Clerk II
			14	5 Clerk I

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
1	1	(33)	Record Keeper	20D
1	1	(34)	Public Relations Officer	42
1	1	(35)	Communications Officer	(35) Post to be classified by the Chief Personnel Officer
1	1	(36)	Vault Attendant I	10
10	10	(37)	Messenger Establishment-	
			9 Messenger I	9
			1 Messenger II	14D
2	2	(38)	Telephone Operator I	13
2	2	(39)	Watchman	9
				(39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(40)	Maid I	4
1	1	(41)	Cleaner II	10
2	2	(42)	Cleaner I	4
1	1	(43)	Chief Nursing Officer/National Nursing Adviser	61/64
				(43) Post reclassified by the Chief Personnel Officer with effect from August 21, 1995. Cabinet Minute No. 1605 dated June 24, 1999
1	1	(44)	Occupational Hygienist	56C
1	1	(45)	Occupational Health Nursing Adviser	45F
1	1	(46)	Nursing Research and Development Officer	46
1	1	(47)	Principal Pharmacist	62
1	1	(48)	Pharmacist IV	60
2	2	(49)	Pharmacist III	56E
1	1	(50)	Pharmacist II	49F
2	2	(51)	Pharmacist I	46
1	1	(52)	Public Health Nursing Instructor	44F
2	2	(53)	Public Health Inspector I	34
1	1	(54)	Co-ordinator, Aids Prevention and Control Programme	59
1	1	(55)	Transport Supervisor	34
1	1	(56)	Records Manager II	46D
1	1	(57)	Administrative Officer IV	54D
1	1	(58)	Personnel and Industrial Relations Officer I	35F
1	1	(59)	Research Officer II	54D
1	1	(60)	Manager, Supply Division	54
				(60) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(61)	Clerk Typist I	13
				(61) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(62)	Messenger I	9
		(63)	Temporary Posts-	
			1 Clerk IV	30C
			1 Accounting Assistant	25E
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Typist II	19C
			2 Clerk Typist I	13
		(64)	Temporary Posts-	
			1 Administrative Officer IV	54D
			1 Administrative Officer II	46D
			1 Administrative Assistant	35F

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
			TRINIDAD	
			1 Accountant I	31C
			2 Accounting Assistant	25E
			1 Clerk III	24E
			2 Clerk II	20C
			4 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
			Legal	
1	1	(65)	Legal Adviser	Group L3
1	1	(66)	State Counsel III	Group L5C
1	1	(67)	State Counsel II	Group L6A
1	1	(68)	State Counsel I	Group L7A/B
1	1	(69)	Clerk Stenographer I/II	15/20
			Health Promotion and Public Health	
1	1	(70)	Director	(70)-(74) Posts to be classified by the Chief Personnel Officer
2	2	(71)	Deputy Director	
1	1	(72)	Manager, Environmental Health Programmes	
1	1	(73)	Manager, Community Health Programmes	
1	1	(74)	Manager, Disaster and Emergency Health Programmes	
1	1	(75)	Clerk Stenographer III	26E
			Health Services Quality Management	
1	1	(76)	Director, Health Services Quality Management	66
1	1	(77)	Standards and Control Officer	(77) - (82) Posts to be classified by the Chief Personnel Officer
1	1	(78)	Health Systems Research Officer	
1	1	(79)	Quality Systems Auditor	
1	1	(80)	Health Services Accreditation Officer	
1	1	(81)	Health Care Protocol Assistant	
1	1	(82)	Quality Audit Assistant	
1	1	(83)	Research Assistant II	35
1	1	(84)	Clerk Stenographer III	26E
1	1	(85)	Clerk Stenographer I/II	15/20
			Health Policy and Planning	
1	1	(86)	Director, Health Policy and Planning	(86)-(88) Posts to be classified by the Chief Personnel Officer
1	1	(87)	Health Planning Officer	
1	1	(88)	Planning Analyst	
1	1	(89)	Clerk Stenographer III	
1	1	(90)	Clerk Stenographer I/II	26E
			Human Resources	
1	1	(91)	Director, Human Resources	67

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
4	4	(92)	63	
1	1	(93)	58E	
1	1	(94)	53E	
1	1	(95)	46	
				Information Systems/ Information Technology
1	1	(96)		(96) Post to be classified by the Chief Personnel Officer.
3	3	(97)	55	
				Security Services
1	1	(98)	47E	
1	1	(99)	40E	
4	4	(100)	31C	
4	4	(101)	24C	
81	81	(102)	17/20C	
				Planning Unit
1	1	(103)	46	(103)-(104) Posts subject to re-classification/ re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(104)	38G	
1	1	(105)	35F	
1	1	(106)	31A	
1	1	(107)	15/20	
		(108) Temporary Staff-		
		1 Administrative Officer V	61	
		1 Procurement Officer	46F	
		1 Engineering Assistant III	38G	
		1 Accountant I	31C	
		1 Storekeeper 11	28E	
		2 Clerk Stenographer I/II	15/20	
		1 Research Officer I	46	
				I.A.D.B. Programme Office
1	1	(109)	54	(110) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(110)		
1	1	(111)	54D	
1	1	(112)	46	
1	1	(113)	25	
1	1	(114)	24E	
1	1	(115)	20C	
1	1	(116)	15/20	
1	1	(117)	13	
1	1	(118)	9	

Establishment		Item		Range	
2021	2022	No.		No.	
			TRINIDAD		
		(119)	Hospital Management Committee		
			Health Statistics and Medical Records Unit		
1	1	(120)	Principal Statistical Officer	46F	(120) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(121)	Statistical Officer III	41D	
6	6	(122)	Statistical Assistant II	29C	
4	4	(123)	Statistical Assistant I	23	
1	1	(124)	E.D.P. Control Clerk	21	
4	4	(125)	E.D.P. Data Conversion Equipment Operator	19E	
1	1	(126)	Clerk IV	30C	
2	2	(127)	Clerk Typist I	13	
			Engineering		
1	1	(128)	Hospital Plant Engineer	63	
2	2	(129)	Mechanical/Electrical Engineer II	59D	
5	5	(130)	Hospital Equipment Maintenance Man	20	
3	3	(131)	Surgical Instrument Technician	28	
1	1	(132)	Messenger I	9	
1	1	(133)	Workshop Foreman	28	
1	1	(134)	Motor Vehicle Driver	17	
3	3	(135)	Clerical Establishment- 1 Clerk I 1 Clerk II 1 Clerk Typist I	14 20C 13	
			P.A.H.O./W.H.O. Office		
5	5	(136)	Clerical Establishment- 1 Clerk IV 1 Clerk II 2 Clerk Stenographer I/II 1 Clerk Typist I	30C 20C 15/20 13	
1	1	(137)	Messenger I	9	
1	1	(138)	Motor Vehicle Driver	17	
1	1	(139)	Maid I	4	
			Hospitals and Laboratories General Hospital, Port-of-Spain		
2	2	(140)	Administrative Officer II	46D	
1	1	(141)	Medical Records Officer	35G	
3	3	(142)	Accounting Assistant	25E	
65	65	(143)	Clerical Establishment- 1 Clerk III 19 Clerk II	24E 20C	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
			15/20	14 Clerk Stenographer I/II
			14	15 Clerk I
			19C	1 Clerk Typist II
			13	14 Clerk Typist I
			26C	1 Clerk Stenographer III
1	1	(144)	22B	Cashier II
36	36	(145)		Clerical Establishment - (formerly Non-Establishment Clerk)
			14/20C	Clerk I/II
2	1	(146)	10	Messenger I
				(146) One (1) post of Messenger I abolished. Cabinet Minute No.1354 dated August 19, 2021.
1	1	(147)	26C	Clerk Stenographer III
8	8	(148)	13	Telephone Operator I
1	1	(149)	17E	Telephone Operator II
1	1	(150)	42G	Nursing Instructor
3	3	(151)	35G	Clinical Instructor
1	1	(152)	66	Medical Chief of Staff
1	1	(153)	64	Anesthetist
2	2	(154)	64	Specialist Medical Officer
1	1	(155)	64	Specialist Dental Surgeon
10	10	(156)	62	Registrar
19	19	(157)	56G/58	House Officer/Junior Registrar
1	1	(158)	56G	Librarian III
1	1	(159)	46	Librarian I
1	1	(160)	25	Library Assistant II
1	1	(161)	17	Library Assistant I
1	1	(162)	47F	Nursing Administrator II
1	1	(163)	39G	Nursing Supervisor
10	10	(164)	35G	Head Nurse
119	116	(165)	32	Nurse
				(165) Three (3) posts of Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
4	2	(166)	45F	Medical Laboratory Technician III
				(166) Two (2) posts of Medical Laboratory Technician III abolished with effect from August 19, 2012. Cabinet Minute No. 1354 dated August 19, 2021.
7	7	(167)	40F	Medical Laboratory Technician II
18	15	(168)	34C	Medical Laboratory Technician I
				(168) Three (3) posts of Medical Laboratory Technician I abolished with effect from August 19, 2012. Cabinet Minute No. 1354 dated August 19, 2021.
1		(169)	17	Electro-Cardiograph Operator
				(169) One (1) post of Electro-Cardiograph Operator abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(170)	28	Surgical Instrument Technician
2	2	(171)	22	Dark-Room Technician
1	1	(172)	56E	Pharmacist III
4	2	(173)	46	Pharmacist I
				(173) Two (2) posts of Pharmacist I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021
5	5	(174)	11/23	Student Pharmacist I/II
1	1	(175)	22	Transport Foreman I
3	3	(176)	14	Stores Clerk I
3	3	(177)	20C	Stores Clerk II
4	4	(178)	8	Stores Attendant

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
4	4	(179)	Receptionist	13
1	1	(180)	Hospital Attendant II	20D
45	45	(181)	Hospital Attendant I	15
1	1	(182)	Laboratory Assistant II	20D
5	3	(183)	Laboratory Assistant I	15
				(183) Two (2) posts of Laboratory Assistant I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
3	3	(184)	Medical Orderly	17
1	1	(185)	Handyman	6
11	11	(186)	Cook I	16
2	2	(187)	Seamstress I	15
41	35	(188)	Wardsmaid	12
				(188) Six (6) posts of Wardsmaid abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021
4	3	(189)	Maid I	4
				(189) One (1) post of Maid I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(190)	Cleaner II	10
1		(191)	Medical Social Worker I/II	46/53E
				(191) One (1) post of Medical Social Worker I/II abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
4	4	(192)	Motor Vehicle Driver	17
1	1	(193)	Senior Radiologist	65
1	1	(194)	Radiologist	64
1		(195)	X-ray Technologist II	35D
				(195) One (1) post of X-ray Technologist II abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(196)	Radiographer I	46
		(197)	Extra Medical and Surgical Assistance	
		(198)	Extra Pay for Special Artisan Duties	
2	2	(199)	Psychiatric Social Worker I	46
1	1	(200)	Speech Therapist	46
1	1	(201)	Mechanical Engineer I	53
1	1	(202)	Hospital Equipment Supervisor I	36F
2	1	(203)	Hospital Equipment Serviceman	30
				(203) One (1) post of Hospital Equipment Serviceman abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(204)	Boiler Operator II	20E
		(205)	Temporary Posts- Receptionist	13
			National Blood Transfusion Service (N.B.T.S.)	
1	1	(206)	Director, National Blood Transfusion Service	65
1	1	(207)	Immunologist	56
1	1	(208)	Medical Laboratory Technician III	45F
1	1	(209)	Medical Laboratory Technician II	40F
7	7	(210)	Medical Laboratory Technician I	34C
1	1	(211)	Laboratory Assistant I	15
4	4	(212)	Nurse	32
4	4	(213)	Nursing Assistant	22
1	1	(214)	Clerk IV	30C

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
1	1	(215)	Clerk Stenographer I/II	15/20
1	1	(216)	Motor Vehicle Driver	17
				General Hospital, San Fernando
1		(217)	Personnel and Industrial Relations Officer II	46D (217) One (1) post of Personnel and Industrial Relations Officer II abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(218)	Administrative Officer II	46D
1	1	(219)	Accountant I	31C
1	1	(220)	Medical Records Officer	35G
31	31	(221)	Clerical Establishment-	
			1 Clerk III	24E
			13 Clerk II	20C
			8 Clerk Stenographer I/II	15/20
			4 Clerk I	14
			3 Clerk Typist I	13
			1 Clerk Typist II	19C
			1 Clerk Stenographer III	26C
3	3	(222)	Accounting Assistant	25E
1	1	(223)	Cashier II	22B
32	32	(224)	Clerical Establishment-	
			32 Clerk I/II	14/20C
2	2	(225)	Messenger I	9
4	3	(226)	Telephone Operator I	13 (226) One (1) post of Telephone Operator I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(227)	Telephone Operator II	17E
2	2	(228)	Principal School of Nursing	47F
7	7	(229)	Nursing Instructor II	42G
1	1	(230)	Clinical Instructor	35G
2	2	(231)	Anesthetist	64
8	8	(232)	Registrar	62
3	3	(233)	House Officer/Junior Registrar	56G/58
1	1	(234)	Personnel and Industrial Relations Officer III	54D
2	2	(235)	Nursing Supervisor	39G
7	5	(236)	Head Nurse	35G (236) Two (2) posts of Head Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
7	2	(237)	Nurse	32 (237) Five (5) posts of Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(238)	Medical Laboratory Technician II	40F
7	6	(239)	Medical Laboratory Technician I	34C (239) One (1) post of Medical Laboratory Technician I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
7	7	(240)	Student Pharmacist I/II	11/13
1	1	(241)	Transport Foreman I	22
1	1	(242)	Library Assistant I	17
1	1	(243)	Librarian I	46
1	1	(244)	Clerk Stenographer III	26C
3	3	(245)	Stores Clerk II	20C
2	2	(246)	Stores Clerk I	14

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2021	2022				
			TRINIDAD		
1	1	(247)	Electro-Cardiograph Operator	17	
6	6	(248)	Stores Attendant	8	
2	1	(249)	Receptionist	13	(249) One (1) post of Receptionist abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(250)	Hospital Attendant II	20D	
15	15	(251)	Hospital Attendant I	15	
1	1	(252)	Cook II	19F	
11	11	(253)	Cook I	16	
2	2	(254)	Seamstress I	15	
20	17	(255)	Wardmaid	12	(255) Three (3) posts of Wardmaid abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021
4	4	(256)	Medical Social Worker I/II	46/53E	
6	4	(257)	Motor Vehicle Driver	17	(257) Two (2) posts of Motor Vehicle Driver abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
3	3	(258)	Radiologist	64	
2	2	(259)	Hospital Equipment Serviceman	30	
1	1	(260)	Boiler Operator II	20E	
2	2	(261)	Boiler Operator I	16	
		(262)	Temporary Staff- 3 Clerk I	14	
			Mount Hope Maternity Hospital		
1	1	(263)	Specialist Medical Officer	64	
1	1	(264)	Radiologist	64	
2	2	(265)	Registrar	62	
3	3	(266)	House Officer	56G	
1		(267)	Assistant Medical Records Officer	31C	(267) One (1) post of Assistant Medical Records Officer abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(268)	Hospital Manager II	45F	
1	1	(269)	Principal, School of Nursing	47F	
1	1	(270)	District Health Visitor	39G	
2	2	(271)	Head Nurse	35G	
27	27	(272)	Nurse	32	
1	1	(273)	Medical Laboratory Technician III	45F	
2	1	(274)	Medical Laboratory Technician II	40F	(274) One (1) post of Medical Laboratory Technician II abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
2	1	(275)	Medical Laboratory Technician I	34C	(275) One (1) post of Medical Laboratory Technician I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
6	6	(276)	Hospital Equipment Maintenance man	20	
1	1	(277)	Hospital Supplies Officer	39G	
1	1	(278)	Librarian I	46	
1	1	(279)	Library Assistant I	17	
1	1	(280)	Clerk IV	30C	
34	34	(281)	Clerical Establishment- 1 Clerk III 9 Clerk II	24E 20C	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
			11 Clerk I	14
			1 Clerk Stenographer III	26C
			5 Clerk Stenographer I/II	15/20
			7 Clerk Typist I	13
1	1	(282)	Statistical Officer I	22
1	1	(283)	Cashier I	15
1	1	(284)	Transport Foreman I	22
9	2	(285)	Motor Vehicle Driver	17
				(285) Seven (7) posts of Motor Vehicle Driver abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
2	2	(286)	Storekeeper I	24E
2	2	(287)	Stores Clerk II	20C
1	1	(288)	Stores Clerk I	14
4	4	(289)	Stores Attendant	8
1	1	(290)	Estate Corporal	24C
5	5	(291)	Estate Constable	17/20C
1	1	(292)	Telephone Operator II	17E
4	4	(293)	Telephone Operator I	13
2	2	(294)	Cleaner II	10
1	1	(295)	Messenger I	9
1	1	(296)	Food Service Supervisor I (Kitchen)	26E
9	9	(297)	Cook I	16
4	4	(298)	Food Service Worker	8
1	1	(299)	Hospital Attendant I	15
1	1	(300)	Laundress I	10
1	1	(301)	Boiler Operator I	16
3	2	(302)	Wardsmaid	12
				(302) One (1) post of Wardsmaid abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
2	2	(303)	Groundsman	6
11	11	(304)	Handyman	6
				County Hospital, Sangre Grande
1	1	(305)	Hospital Manager II	45F
7	7	(306)	Clerical Establishment-	
			3 Clerk I	14/20C
			1 Clerk II	20C
			1 Clerk I	14
			2 Clerk Typist I	13
1	1	(307)	Accounting Assistant	25E
1	1	(308)	Registrar	62
1	1	(309)	Head Nurse	35G
8	8	(310)	Nurse	32
1	1	(311)	Hospital Steward	35D
1	1	(312)	Clerk Stenographer III	26C
1	1	(313)	Stores Clerk I	14
		(314)	Hospital Attendant II	20D
1	1	(315)	Nursing Assistant	22
2		(316)	Motor Vehicle Driver	17
				(316) Two (2) posts of Motor Vehicle Driver abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.

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III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
1	1	(317)	Messenger I	9
1	1	(318)	Medical Laboratory Technician I	34C
1		(319)	Laboratory Assistant I	15
				(319) One (1) post of Laboratory Assistant I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
		(320)	Extra Medical and Surgical Assistant	
1	1	(321)	Cook II	19F
				Point Fortin Hospital
1	1	(322)	Medical Officer I	62
2	1	(323)	Head Nurse	35G
				(323) One (1) post of Head Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(324)	Clerk II	20C
1	1	(325)	Accounting Assistant	25E
1	1	(326)	Medical Laboratory Technician I	34C
1	1	(327)	Laboratory Assistant I	15
1		(328)	Laundress II	16C
				(328) One (1) post of Laundress II abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
		(329)	Stores Clerk I	14
1		(330)	Pharmacist I	46
				(330) One (1) post of Pharmacist I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(331)	Clerk Typist I	13
1	1	(332)	Mortuary Attendant	16
1	1	(333)	Food Service Worker	8
		(334)	1 Part-time Groundsman	
		(335)	Extra Medical and Surgical Assistance	
		(336)	Temporary Posts- 5 Motor Vehicle Driver	17
				Thoracic Division
2	2	(337)	Clerical Establishment- 2 Clerk Typist I	
2	2	(338)	Clerical Establishment- 2 Clerk I/II	14/20C
4	4	(339)	Telephone Operator I	13
2	2	(340)	Messenger I	9
1	1	(341)	Special Medical Officer	64
4	4	(342)	Registrar	62
1	1	(343)	House Officer/Junior Registrar	56G/58
37	35	(344)	Nurse	32
				(344) Two (2) posts of Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(345)	Sterilizer Operator	20
6	6	(346)	District Health Visitor	39G
1	1	(347)	Medical Laboratory Technician III	45F
1	1	(348)	Medical Laboratory Technician II	40F
1	1	(349)	Medical Laboratory Technician I	34C
1	1	(350)	Laboratory Assistant I	15
1	1	(351)	Hospital Steward	35D
4	4	(352)	Clerk Stenographer I/II	15/20

Establishment		Item		Range	
2021	2022	No.		No.	
			TRINIDAD		
2	2	(353)	Stores Clerk II	20C	
		(354)	Hospital Attendant II	20D	
		(355)	Hospital Attendant I	15	
2	2	(356)	Nursing Assistant	22	
1	1	(357)	Library Assistant I	17	
3	3	(358)	Cook I	16	
1	1	(359)	Cleaner	4	
5	5	(360)	Wardswmaid	12	
5	3	(361)	Motor Vehicle Driver	17	(361) Two (2) posts of Motor Vehicle Driver abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
		(362)	Temporary Posts - 1 Motor Vehicle Driver	17	
		(363)	Extra Medical and Surgical Assistance		
			St. Ann's Hospital		
1	1	(364)	Accountant I	31C	
1	1	(365)	Accounting Assistant	25E	
1	1	(366)	Cashier II	22B	
1	1	(367)	Library Assistant II	25	
16	16	(368)	Clerical Establishment- 5 Clerk II	20C	
			2 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			6 Clerk I	14	
			2 Clerk Typist	13	
1	1	(369)	Clerk III	24E	
1	1	(370)	Messenger I	9	
7	7	(371)	Clerical Establishment- 7 Clerk I	14	
2	2	(372)	Nursing Instructor	42G	
1	1	(373)	Hospital Superintendent	31D	
2	2	(374)	Registrar	62	
1	1	(375)	Director of Nursing Services	45F	
1	1	(376)	Nursing Administrator II	47F	
1	1	(377)	Nursing Supervisor	39G	
20	12	(378)	Head Nurse	35G	(378) Eight (8) posts of Head Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
118	118	(379)	Nurse	32	
3	1	(380)	Wardswmaid	12	(380) Two (2) posts of Wardswmaid abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1	1	(381)	Pharmacist II	42G	
2	2	(382)	Clerk Stenographer I/II	15/20	
1	1	(383)	Stores Clerk II	20C	
3	3	(384)	Stores Clerk I	14	
1	1	(385)	Nurse's Aide	9	
3	3	(386)	Cook I	16	
3	3	(387)	Seamstress I	15	
7	5	(388)	Maid I	4	(388) Two (2) posts of Maid I abolished with effect from August 19,

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III-Details of Establishment

Establishment		Item		Range	
2021	2022	No.		No.	
			TRINIDAD		
1		(389)	Psychiatric Social Worker I/II	46/53E	2021. Cabinet Minute No. 1354 dated August 19, 2021. (389) One (1) post of Psychiatric Social Worker I/II abolished with from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021 .
1	1	(390)	Mental Health Officer	34G	
2	2	(391)	Motor Vehicle Driver	17	
1	1	(392)	Hospital Attendant II	20D	
6	6	(393)	Hospital Attendant I	15	
2	2	(394)	Hospital Equipment Serviceman	30	
1	1	(395)	Boiler Operator II	20E	
		(396)	Extra Medical and Surgical Assistance		
		(397)	Temporary Posts - 5 Wardsmaid	12	
			Substance Abuse Prevention and Treatment Centre		
1	1	(398)	Specialist Medical Officer	64	
1	1	(399)	Registrar	62	
1	1	(400)	Caseworker, Substance Abuse Rehabilitation Programme	34	
1	1	(401)	Clinical Instructor	35G	
1	1	(402)	Head Nurse	35G	
2	2	(403)	Nursing Assistant	22	
1	1	(404)	Statistical Assistant I	23	
4	4	(405)	Clerical Establishment - 1 Clerk III 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 14 15/20 13	
			Child Guidance Clinic		
1	1	(406)	Psychologist	56	
1	1	(407)	Clerk Stenographer I/II	15/20	
12	12	(408)	Nursing Assistant	22	
1	1	(409)	Pharmacist II	49F	
1	1	(410)	Hospital Steward	35D	
1	1	(411)	Stores Clerk II	20C	
1	1	(412)	Hospital Attendant II	20D	
20	20	(413)	Hospital Attendant I	15	
1	1	(414)	Domestic Supervisor I	16	
1	1	(415)	Cook II	19	
4	4	(416)	Cook I	16	
1	1	(417)	Seamstress I	15	
1	1	(418)	Laundress II	16C	
3	3	(419)	Laundress I	10	
7	7	(420)	Maid I	4	
2	2	(421)	Hospital Equipment Supervisor I	36F	
3	3	(422)	Hospital Equipment Serviceman	30	
1	1	(423)	Boiler Operator II	20E	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
		(424)		Extra Pay for Special Artisan Duties
				St. James Infirmary
1	1	(425)	45F	Hospital Manager II
10	10	(426)		Clerical Establishment -
			15/20	3 Clerk Stenographer I/II
			20C	2 Clerk II
			13	1 Clerk Typist I
			14	3 Clerk I
			25E	1 Accounting Assistant
2	2	(427)	9	Messenger I
2	1	(428)	35G	Head Nurse
				(428) One (1) post of Head Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
3	3	(429)	32	Nurse
		(430)	20D	Hospital Attendant II
4	4	(431)	15	Hospital Attendant I
6	6	(432)	9	Nurse's Aide
1	1	(433)	30	Hospital Equipment Serviceman II
1	1	(434)	16	Maintenance Repairman
1	1	(435)	19F	Cook II
3	3	(436)	16	Cook I
1	1	(437)	16	Baker I
1	1	(438)	22D	Tailor II
1		(439)	10	Laundress I
				(439) One post of Laundress I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
3	2	(440)	12	Wardmaid
				(440) One (1) post of Wardmaid abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
3	1	(441)	17	Motor Vehicle Driver
				(441) Two (2) posts of Motor Vehicle Driver abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
1		(442)	16	Boiler Operator I
				(442) One (1) post of Boiler Operator I abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
2	2	(443)	4	Cleaner I
		(444)		Extra Pay for Special Artisan Duties
				Deep X-ray Therapy Unit
1	1	(445)	61	Physicist
1	1	(446)	39G	Nursing Supervisor
2	2	(447)	35G	Head Nurse
8	8	(448)	32	Nurse
1	1	(449)	14	Clerk I
1	1	(450)	13	Clerk Typist I
1	1	(451)	34C	Medical Laboratory Technician I
1	1	(452)	20D	Hospital Attendant II
4	4	(453)	15	Hospital Attendant I
1	1	(454)	16	Domestic Supervisor I
7	7	(455)	12	Wardmaid

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III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
1	1	(456)	46	Radiographer I
		(457)	56G	Temporary Post - 1 House Officer
				District Hospitals
1	1	(458)	62	Registrar
2	2	(459)	56G/58	House Officer/Junior Registrar
3	3	(460)	46	Pharmacist I
1	1	(461)	49F	Pharmacist II
1	1	(462)	34C	Medical Laboratory Technician I
5	4	(463)	35G	Head Nurse
				(463) One (1) post of Head Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
29	29	(464)	32	Nurse
1	1	(465)	20C	Stores Clerk II
12	12	(466)		Clerical Establishment - 11 Clerk I
			14	1 Clerk Typist I
			13	
2	2	(467)	25E	Accounting Assistant
4	4	(468)	15	Hospital Attendant I
3	3	(469)	9	Nurse's Aide
3	3	(470)	16	Cook I
2	2	(471)	15	Seamstress I
2	2	(472)	10	Laundress I
4	3	(473)	12	Wardmaid
				(473) One (1) post of Wardmaid abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
7	7	(474)	17	Motor Vehicle Driver
3	3	(475)	6	Caretaker
4	4	(476)	17/20C	Estate Constable
		(477)	56G	Temporary Staff - 5 House Officers
				Public Health Laboratory
1	1	(478)	65	Director, Public Health Laboratory
1	1	(479)	65	Specialist Medical Officer
1	1	(480)	62	Registrar (Research Assistant)
1	1	(481)	56	Microbiologist (formerly Scientific Officer)
2	2	(482)	45F	Medical Laboratory Technician III
2	2	(483)	40F	Medical Laboratory Technician II
3	3	(484)	34C	Medical Laboratory Technician I
1	1	(485)	20D	Laboratory Assistant II
1	1	(486)	15	Laboratory Assistant I
1	1	(487)	15/20	Clerk Stenographer I/II
1	1	(488)	14	Clerk I
2	2	(489)	17	Motor Vehicle Driver
2	2	(490)	4	Cleaner I
				Health Services
8	8	(491)	65	County Medical Officer of Health

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
8	8	(492)	Public Health Medical Officer	62
31	31	(493)	Medical Officer I	62
2	2	(494)	House Officer	56C
4	4	(495)	Medical Social Worker I	46
8	8	(496)	Clerical Establishment -	
			1 Clerk II	20C
			7 Clerk I	14
14	14	(497)	Clerical Establishment -	
			14 Clerk	14
4	4	(498)	County Health Visitor	44G
1	1	(499)	Nursing Instructor	42G
79	79	(500)	District Health Visitor	39G
42	42	(501)	Public Health Nurse	35G
12	12	(502)	Midwife	19
39	39	(503)	Nursing Assistant	22
22	22	(504)	Nurse	32
1	1	(505)	Dentist I	56
43	38	(506)	Dental Nurse	26
				(506) Five (5) posts of Dental Nurse abolished with effect from August 19, 2021. Cabinet Minute No. 1354 dated August 19, 2021.
8	8	(507)	Laboratory Assistant II	20D
9	9	(508)	Dental Assistant	17
6	6	(509)	Pharmacist I	46
4	4	(510)	Public Health Inspector IV	48G/53E
16	16	(511)	Public Health Inspector III	45F
23	23	(512)	Public Health Inspector II	40F
80	80	(513)	Public Health Inspector I	34
15	15	(514)	Health Control Officer I	18
3	3	(515)	Motor Vehicle Driver - Operator II	22E
2	2	(516)	Motor Vehicle Driver - Operator I	18
13	13	(517)	Motor Vehicle Driver	17
7	7	(518)	Wardmaid	12
5	5	(519)	Watchman	9
15	15	(520)	Caretaker	6
4	4	(521)	Groundsman	6
1	1	(522)	Messenger	9
17	17	(523)	Cleaner I	4
6	6	(524)	Janitor	6
13	13	(525)	Hospital Attendant I	15
		(526)	Extra Nursing Assistance	
1	1	(527)	Chief Public Health Inspector	54E/59D
11	11	(528)	Clerical Establishment -	
			4 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			5 Clerk I	14
			1 Clerk Typist I	13
3	3	(529)	Estate Constable	17/20C
1	1	(530)	Kitchen Supervisor	26E
6	6	(531)	Cook I	16
2	2	(532)	Maid I	4
1	1	(533)	Handyman	6

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
		(534)		Staff - Medical Care for School Children -
		(535)		Extra Medical and Surgical Assistance
		(536)		Groundsman (Part-time)
		(537)		Extra Nursing Assistance
				Primary and Secondary Schools
		(538)		Temporary Staff -
			14	3 Clerk I
			13	1 Clerk Typist I
			62	4 Medical Officer I
			30C	1 Clerk IV
			25E	1 Accounting Assistant
			24E	1 Clerk III
			20C	1 Clerk II
			19C	1 Clerk Typist II
			13	1 Clerk Typist I
			9	3 Watchman
			56C	4 House Officer
				Supplies and Services
				Dental Services
1	1	(539)	64	Senior Dental Surgeon
28	28	(540)	56	Dentist I
12	12	(541)	17	Dental Assistant
7	7	(542)	22E	Motor Vehicle Driver - Operator II
6	6	(543)	18	Motor Vehicle Driver - Operator I
1	1	(544)	15/20	Clerk Stenographer I/II
2	2	(545)	14	Clerk I
1	1	(546)	9	Messenger I
1	1	(547)	4	Cleaner I
		(548)		Staff - Dental Care for School Children -
				Primary and Secondary Schools
		(549)		Temporary Staff:
			56	6 Dentist I
				Dental School for Nurses
1	1	(550)	63	Principal (Dental School)
2	2	(551)	56	Dental Lecturer
1	1	(552)	37F	Dental Nursing Instructor II
2	2	(553)	31	Dental Nursing Instructor I
1	1	(554)	21	Dental Technician
2	2	(555)	17	Dental Assistant
1	1	(556)	30	Hospital Equipment Serviceman
1	1	(557)	24E	Clerk III
1	1	(558)	15/20	Clerk Stenographer I/II
1	1	(559)	13	Clerk Typist I
1	1	(560)	14	Stores Clerk I
1	1	(561)	9	Messenger I

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
2	2	(562)	Cleaner I	4
1	1	(563)	Motor Vehicle Driver	17
48	48	(564)	Student Dental Auxiliary	13
3	3	(565)	Watchman	9
			4 Part-time Dental Lecturer	
			Insect Vector Control	
1	1	(566)	Specialist Medical Officer	65
1	1	(567)	Registrar	62
1	1	(568)	Chief Scientific Assistant	39F
2	2	(569)	Medical Laboratory Technician III	45F
4	4	(570)	Medical Laboratory Technician II	40F
7	7	(571)	Medical Laboratory Technician I	34C
2	2	(572)	Entomologist	56
2	2	(573)	Laboratory Assistant I	15
1	1	(574)	Public Health Inspector IV	48/53E
4	4	(575)	Public Health Inspector II	40F
4	4	(576)	Public Health Inspector I	34
39	39	(577)	Health Control Officer I	18
26	26	(578)	Health Control Officer II	22E
8	8	(579)	Health Control Officer III	28C
1	1	(580)	Transport Foreman I	22
35	35	(581)	Motor Vehicle Driver	17
1	1	(582)	Administrative Officer II	46F
1	1	(583)	Administrative Assistant	35F
1	1	(584)	Accountant I	31C
1	1	(585)	Accounting Assistant	25E
20	20	(586)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(587)	Statistical Officer I	22
4	4	(588)	Statistical Aide	11
2	2	(589)	Draughting Assistant I	19
1	1	(590)	Storekeeper I	24E
1	1	(591)	Stores Clerk II	20C
1	1	(592)	Stores Clerk I	14
1	1	(593)	Stores Attendant	8
2	2	(594)	Messenger I	9
2	2	(595)	Cleaner I	4
		(596)	Temporary Staff -	
			1 Draughting Assistant	19
			16 Motor Vehicle Driver	17
			Queen's Park Counselling Centre and Clinic (Q.P.C.C.)	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
1	1	(597)	Specialist Medical Officer	65
2	2	(598)	Registrar	62
4	4	(599)	House Officer/Junior Registrar	56G/58
1	1	(600)	Clerk IV	30C
24	24	(601)	Clerk Establishment -	
			3 Clerk II	20C
			18 Clerk I	14
			2 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
1	1	(602)	Medical Social Worker	46
2	2	(603)	County Health Visitor	44G
6	6	(604)	District Health Visitor	39G
18	18	(605)	Community Health Nurse	35G
1	1	(606)	Pharmacist I	46
3	3	(607)	Hospital Attendant I	15
1	1	(608)	Field Interviewer II	29E
9	9	(609)	Field Interviewer I	25
2	2	(610)	Motor Vehicle Driver	17
10	10	(611)	Nursing Assistant	22
1	1	(612)	Seamstress I	15
1	1	(613)	Caretaker	6
3	3	(614)	Messenger I	9
7	7	(615)	Medical Orderly	17
3	3	(616)	Cleaner I	4
4	4	(617)	Watchman	9
		(618)	Extra Medical Assistance	
			Part-time Officers	
		(619)	8 Medical Officers -	
			Health Offices, Port-of-Spain and San Fernando	
1	1	(620)	Medical Officer - Trinidad Government Railway Clinic	
1	1	(621)	Ophthalmic Surgeon - Prisons	
1	1	(622)	Ophthalmic Surgeon - Chacachacare	
3	3	(623)	Medical Officer - Port-of-Spain	
1	1	(624)	Bacteriologist	
			Nutrition Services	
1	1	(625)	Specialist Medical Officer	65
1	1	(626)	Public Health Medical Officer	62
1	1	(627)	Biochemist II	56
1	1	(628)	Biochemist I	53
1	1	(629)	Chief Nutritionist	58F
1	1	(630)	Director, Milk-Feeding Programme	33
4	4	(631)	Nutritionist	56
2	2	(632)	Senior Food Demonstrator	26D

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
			TRINIDAD	
9	9	(633) Food Demonstrator	21	
		(634) 1 Cookery Demonstrator (Part-time)		
3	3	(635) Maid III	8	
2	2	(636) Maid I	4	
1	1	(637) Medical Laboratory Technician III	45F	
1	1	(638) Medical Laboratory Technician II	40F	
1	1	(639) Medical Laboratory Technician I	34C	
2	2	(640) Laboratory Assistant I	15	
7	7	(641) Clerical Establishment -		
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
		1 Clerk III	24E	
		1 Clerk II	20C	
		3 Clerk I	14	
4	4	(642) Motor Vehicle Driver	17	
1	1	(643) Cleaner I	4	
		Public Health Engineering Unit		
1	1	(644) Public Health Inspector IV	48/53E	
1	1	(645) Public Health Inspector III	45F	
1	1	(646) Accounting Assistant	25E	
5	5	(647) Clerical Establishment -		
		1 Clerk II	20C	
		3 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
1	1	(648) Motor Vehicle Driver	17	
3	3	(649) Public Health Inspector II	40F	
1	1	(650) Works Supervisor I	28	
		Laundry		
1	1	(651) Clerk II	20C	
3	3	(652) Clerk I	14	
2	2	(653) Motor Vehicle Driver	17	
		Health Education		
1	1	(654) Director of Health Education	59D	
2	2	(655) Assistant Director, Health Education	53E	
7	7	(656) Health Education Officer	46	
1	1	(657) Audio-Visual Aids Officer	34	
1	1	(658) Motor Vehicle Driver	17	
5	5	(659) Public Health Inspector Trainee	9	
1	1	(660) Photographer II	26E	
4	4	(661) Watchman	9	
3	3	(662) Cleaner I	4	
7	7	(663) Motor Vehicle Driver-Operator II	22E	
7	7	(664) Motor Vehicle Driver-Operator I	18	
1	1	(665) Clerk Stenographer I/II	15/20	
1	1	(666) Clerk I	14	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
				Central Stores
1	1	(667)	Pharmacist IV	60
1	1	(668)	Administrative Assistant	35F
1	1	(669)	Stores Auditor II	31F
1	1	(670)	Stores Auditor I	28
1	1	(671)	Accounting Assistant	25E
9	9	(672)	Clerical Establishment -	
			1 Clerk III	24E
			5 Clerk I	14
			2 Clerk Typist I	13
			1 Clerk Stenographer I/II	15/20
2	2	(673)	Messenger I	9
1	1	(674)	Pharmacist III	56E
1	1	(675)	Pharmacist II	49F
1	1	(676)	Pharmacist I	46
1	1	(677)	Stores Clerk I	14
4	4	(678)	Motor Vehicle Driver	17
1	1	(679)	Estate Corporal	24c
2	2	(680)	Estate Constable	17/20C
1	1	(681)	Stores Attendant	8
			Community Mental Health Programme	
5	5	(682)	Mental Health Officer	34G
2	2	(683)	Psychologist	56
4	4	(684)	Motor Vehicle Driver	17
8	8	(685)	Hospital Attendant I	15
2	2	(686)	Occupational Therapy Aide	17
1	1	(687)	Occupational Therapist I	46
1	1	(688)	Cleaner I	4
			Veterinary Public Health Unit	
1	1	(689)	Director	66
1	1	(690)	Deputy Director	63
2	2	(691)	Veterinary Public Health Assistant III	45F
3	3	(692)	Veterinary Public Health Assistant II	40F
12	12	(693)	Veterinary Public Health Assistant I	34
1	1	(694)	Clerk Stenographer I/II	15/20
1	1	(695)	Statistical Assistant I	23
1	1	(696)	Clerk III	24E
1	1	(697)	Messenger I	9
1	1	(698)	Clerk Typist I	13
1	1	(699)	Motor Vehicle Driver	17
			Leprosy Control Unit	
1	1	(700)	Registrar	62

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
1	1	(701)	House Officer	56G
5	5	(702)	Leprosy Follow-up Worker	25
1	1	(703)	Medical Social Worker I	56
1	1	(704)	Physiotherapist I	46
1	1	(705)	County Health Visitor	44G
2	2	(706)	Orthopedic Shoemaker	19
1	1	(707)	Medical Laboratory Technician I	34C
2	2	(708)	Clerk I	14
1	1	(709)	Clerk Stenographer I/II	15/20
1	1	(710)	Clerk Stenographer I/II	15/20
3	3	(711)	Clerk II	20C
3	3	(712)	District Health Visitor	39G
1	1	(713)	Messenger I	9
			Special Pay	
		(714)	Bonus Fund for Special Work	
		(715)	Extra Pay for Special Artisan Duties	
			Food and Drugs Division	
1	1	(716)	Chief Chemist and Director of Food and Drugs	66
1	1	(717)	Deputy Chief Chemist and Assistant Director of Food and Drugs	63
1	1	(718)	Registrar of Pesticides and Toxic Chemicals	62
3	3	(719)	Chemist II	56C
5	5	(720)	Chemist I	46
1	1	(721)	Drug Analyst	56
1	1	(722)	Food and Drug Inspector III	56E
1	1	(723)	Pesticides and Toxic Chemicals Inspector III	56E
2	2	(724)	Pesticides and Toxic Chemicals Inspector II	49F
3	3	(725)	Pesticides and Toxic Chemicals Inspector I	46
1	1	(726)	Chief Scientific Assistant	39F
2	2	(727)	Food and Drugs Inspector II	49F
11	11	(728)	Food and Drugs Inspector I	46
1	1	(729)	Microbiologist	56
		(730)	Medical Laboratory Technician III	45F
		(731)	Medical Laboratory Technician II	40F
		(732)	Medical Laboratory Technician I	34C
3	3	(733)	Scientific Assistant III	34F
6	6	(734)	Scientific Assistant II	29C
14	14	(735)	Scientific Assistant I	23
1	1	(736)	Photographer (Scientific)	28
1	1	(737)	Storekeeper II	28E
9	9	(738)	Clerical Establishment -	
			1 Clerk II	20C
			4 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
6	6	(739)	Laboratory Assistant I	15
1	1	(740)	Messenger II	14D
1	1	(741)	Messenger I	9
1	1	(742)	Stores Clerk II	20C
2	2	(743)	Cleaner II	10
		(744)	1 Part-time Cleaner	
				Tobacco Control Unit
1	1	(745)	Director, Tobacco Control Unit	(745) - (747) Posts to be classified by the Chief Personnel Officer
1	1	(746)	Monitoring, Evaluation, Reporting and Research Officer	
1	1	(747)	Tobacco Education and Prevention Programme Officer	
1	1	(748)	Senior Research Officer	60
1	1	(749)	Research Officer II	54D
2	2	(750)	Programme Development Officer	(750)-(751) Posts to be classified by the Chief Personnel Officer
2	2	(751)	Compliance Officer	
1	1	(752)	Statistical Officer III	41D
1	1	(753)	Clerk Stenographer III	26C
1	1	(754)	Clerk Stenographer I/II	15/20
				Mount Hope Medical Complex Authority
1	1	(755)	Clerk II	20C
1	1	(756)	Clerk Stenographer III	26C
				Population Programme Unit
1	1	(757)	Director	61
1	1	(758)	Principal Statistical Officer	46F
1	1	(759)	Registrar	62
1	1	(760)	Health Education Officer	42
1	1	(761)	County Health Visitor	40F
1	1	(762)	Administrative Assistant	35F
1	1	(763)	Accounting Assistant	25E
2	2	(764)	Field Interviewer I	25
1	1	(765)	Clerk Stenographer I/II	15/20
1	1	(766)	Clerk I	14
1	1	(767)	Motor Vehicle Driver-Operator II	22E
1	1	(768)	Messenger	9
3	3	(769)	Clinic Clerk	14
1	1	(770)	Stores Clerk II	20C
1	1	(771)	Clerk Typist	13
			1 Part-Time Cleaner	
				Supernumeraries
		(772)	1 Public Health Inspector II	40F
		(773)	1 Registrar	61

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2021	2022			
				TRINIDAD
		(774)	73 Nurse's Aide	9
		(775)	1 Public Health Inspector I	34
		(776)	2 Scientific Assistant I	23
		(777)	1 Specialist Medical Officer	64
		(778)	2 House Officer	56G
		(779)	1 Stores Clerk II	20C
		(780)	1 Permanent Secretary	
		(781)	1 Specialist Medical Officer	64
		(782)	1 Anesthetist	64
		(783)	1 Specialist Medical Officer (Psychiatry)	64
		(784)	1 Hospital Manager III	54D
		(785)	1 Clerk Stenographer IV	30E
		(786)	3 Registrar	62
		(787)	2 Chemist I	46
		(788)	1 Dietitian	46
			Epidemiology Division Communicable Disease Unit	
1	1	(789)	National Medical Epidemiologist	(789) Post to be classified by the Chief Personnel Officer
2	2	(790)	Epidemiologist (Non-Medical)	56
3	3	(791)	County Health Visitor	44G
1	1	(792)	Statistical Officer III	41D
1	1	(793)	Clerk IV	30C
			Chronic Non-Communicable Disease Unit	
1	1	(794)	Statistical Officer III	41D
1	1	(795)	Statistical Officer I	22
1	1	(796)	Statistical Assistant II	29C
1	1	(797)	Statistical Assistant I	23
			Epidemiological Audit and Evaluation	
1	1	(798)	Senior Clinical Epidemiological Auditor	(798)-(799) Posts to be classified by the Chief Personnel Officer
2	2	(799)	Clinical Epidemiological Auditor	
			Research Unit	
2	2	(800)	Research Officer II	54D
1	1	(801)	Bio-statistician	(801) Post to be classified by the Chief Personnel Officer
			Health Information Unit	
1	1	(802)	Health Information Systems Specialist	(802) Post to be classified by the Chief Personnel Officer
1	1	(803)	Database Administrator	61
			National Alcohol and Drug Abuse Prevention Programme Secretariat	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2021	2022				
			TRINIDAD		
1	1	(804)	Co-ordinator, Substance Abuse Prevention Programme	59	
1	1	(805)	Research Officer II	54D	
1	1	(806)	Project Analyst II	53E	
1	1	(807)	Research Officer I	46	
1	1	(808)	Administrative Assistant	35F	
1	1	(809)	Accounting Assistant	25E	
1	1	(810)	Clerk Stenographer I/II	15/20	
1	1	(811)	Motor Vehicle Driver/Operator	18	
1	1	(812)	Library Assistant I	17	
1	1	(813)	Clerk I	14	
1	1	(814)	Clerk Typist I	13	
1	1	(815)	Messenger I	9	
			Procurement Unit		
1	1	(816)	Chief Procurement Officer		(816) - (817) Posts to be classified by the Chief
4	4	(817)	Senior Procurement Officer		Personnel Officer
4	4	(818)	Procurement Officer	45	(818) Subject to review of the classification by the Chief Personnel Officer
3227	3140				

HEAD 30 - MINISTRY OF LABOUR

HEAD :- 30 MINISTRY OF LABOUR

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 414,688,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	32,377,908	22,897,070	21,976,684	27,505,500	5,528,816
02 GOODS AND SERVICES	366,835,722	370,242,899	319,221,650	347,544,680	28,323,030
03 MINOR EQUIPMENT PURCHASES	48,445	3,300	-	60,000	60,000
04 CURRENT TRANSFERS AND SUBSIDIES	16,034,373	3,780,863	2,614,906	4,663,820	2,048,914
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	20,872,752	21,000,000	27,307,991	23,000,000	(4,307,991)
Total Recurrent Expenditure	436,169,200	417,924,132	371,121,231	402,774,000	31,652,769
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,704,319	9,700,000	3,860,871	11,914,000	8,053,129
Sub-Total Head	439,873,519	427,624,132	374,982,102	414,688,000	39,705,898
Development Programme Expenditure funded from the Infrastructure Development Fund	1,394,301	2,000,000	292,235	1,000,000	707,765
Total Head	441,267,820	429,624,132	375,274,337	415,688,000	40,413,663

Head 30 - Ministry of Labour
III - Details of Establishment

Establishment		Item	Range	Explanations
2021	2022	No.		
				TRINIDAD
				General Administration
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
				General Administration
1	1	(4)	Group 1C	Permanent Secretary
1	1	(5)	Group 3A	Deputy Permanent Secretary
1	1	(6)	46D	Records Manager II
1	1	(7)	54	Accounting Executive I
1	1	(8)	35G	Accountant II
1	1	(9)	31C	Accountant I
1	1	(10)	42E	Auditor II
1	1	(11)	35F	Auditor I
2	2	(12)	30C	Auditing Assistant
6	6	(13)	25E	Accounting Assistant
1	1	(14)	46	Librarian I
1	1	(15)	17	Library Assistant
62	62	(16)		Clerical Establishment
			30C	4 Clerk IV
			24E	2 Clerk III
			20C	12 Clerk II
			14	13 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	13 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			13	12 Clerk Typist I
		(17)		Temporary Staff -
			25E	3 Accounting Assistant
			24E	2 Clerk III
			20C	1 Clerk II
			14	2 Clerk I
			13	2 Clerk Typist I
2	2	(18)	13	Telephone Operator I
1	1	(19)	13	Office Assistant
2	2	(20)	17	Motor Vehicle Driver
1	1	(21)	6	Maid II
1	1	(22)	14D	Messenger II
8	8	(23)	9	Messenger I
1	1	(24)	17	Chauffeur/Messenger I
6	6	(25)	4	Cleaner I
1	1	(26)	4	Maid I
		(27)		3 Part-time Cleaner
1	1	(28)	8	Stores Attendant
				Labour Administration
1	1	(29)	68	Director of Labour Administration
1	1	(30)	63	Chief Labour Relations Officer
7	7	(31)	58E	Senior Labour Relations Officer

Head 30 - Ministry of Labour
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
12	12	(32)	Labour Relations Officer II	54D
12	12	(33)	Labour Relations Officer I	45
3	3	(34)	Labour Attache	58E
1	1	(35)	Chief Manpower Officer	63
3	3	(36)	Senior Manpower Officer	54D
7	7	(37)	Manpower Officer II	46D
12	12	(38)	Manpower Officer I	35
1	1	(39)	Chief Labour Inspector	(39) - (40) Posts to be classified by the Chief Personnel Officer.
3	3	(40)	Senior Labour Inspector	
2	2	(41)	Labour Inspector II	
19	19	(42)	Labour Inspector I	
1	1	(43)	Accountant II, Trade Unions	35G
		(44)	Temporary Staff - 4 Labour Inspector II	30D
			Supernumerary	
		(45)	1 Labour Relations Officer II	54D
			Research and Planning Division	
1	1	(46)	Director of Research and Planning	66
1	1	(47)	Senior Planning Officer	60
3	3	(48)	Planning Officer II	53E
5	5	(49)	Planning Officer I	46
1	1	(50)	Principal Statistical Officer	46F
1	1	(51)	Statistical Officer II	31A
5	5	(52)	Statistical Officer I	22
8	8	(53)	Clerical Establishment - 1 Clerk Stenographer III 1 Clerk III 2 Clerk II 1 Clerk I 3 Clerk Typist I	26C 24E 20C 14 13
			Human Resource Division	
1	1	(54)	Director, Human Resource Services	67
1	1	(55)	Senior Human Resource Officer	63
1	1	(56)	Human Resource Officer III	58E
1	1	(57)	Human Resource Officer II	53E
2	2	(58)	Human Resource Officer I	46
1	1	(59)	Clerk Stenographer III	26C
1	1	(60)	Clerk Typist I	13
1	1	(61)	Administrative Officer IV	54D
			Supernumeraries	
		(62)	1 Clerk I	14
		(63)	1 Senior Planning Officer	60

Head 30 - Ministry of Labour
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Minimum Wages Board		
1	1	(64)	Clerk Stenographer I/II	15/20	
1	1	(65)	Messenger I	9	
		(66)	1 Part-time Cleaner		
			Occupational Safety and Health Division		
4	4	(67)	Factory Aide	18	
			Information Technology (IT) Unit		
2	2	(68)	Network Operators	39	
			OJT Division		
1	1	(70)	Human Resource Officer I	46	
1	1	(71)	Accountant II	35G	
2	2	(72)	Accountant I	31C	
1	1	(73)	Auditing Assistant	30C	
9	9	(74)	Accounting Assistant	25E	
19	19	(75)	Clerk II	20C	
1	1	(76)	Clerk I	14	
1	1	(77)	Clerk Typist I	13	
			Procurement Unit		
1	1	(78)	Chief Procurement Officer		(78) Post to be classified by the Chief Personnel Officer.
2	2	(79)	Procurement Officer	45	(79) Subject to review of the classification by the Chief Personnel Officer.
269	269				

**HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION
(FORMERLY MINISTRY OF PUBLIC ADMINISTRATION AND
DIGITAL TRANSFORMATION)**

HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION
(Formerly Ministry of Public Administration and Digital Transformation)

1-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 945,774,265)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,019,031	20,028,800	22,816,000	23,669,900	853,900
02 GOODS AND SERVICES	600,943,376	642,992,600	600,902,900	395,709,030	(205,193,870)
03 MINOR EQUIPMENT PURCHASES	39,749	536,800	63,800	1,032,730	968,930
04 CURRENT TRANSFERS AND SUBSIDIES	477,994,505	502,112,275	525,387,668	519,430,605	(5,957,063)
Total Recurrent Expenditure	1,098,996,661	1,165,670,475	1,149,170,368	939,842,265	(209,328,103)
CAPITAL					
09 DEVELOPMENT PROGRAMME	813,782	41,860,000	5,152,060	5,932,000	779,940
Sub-Total Head	1,099,810,443	1,207,530,475	1,154,322,428	945,774,265	(208,548,163)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	2,000,000	2,000,000
Total Head	1,099,810,443	1,207,530,475	1,154,322,428	947,774,265	(206,548,163)

Establishment		Item		Range	Explanations
2021	2022	No		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
1	1	(3)	Permanent Secretary	Grade 1C	
2	2	(4)	Deputy Permanent Secretary	Grade 3A	
1	1	(5)	Director, Public Management	68	(5) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.
5	5	(6)	Manager	65	(6) - (7) Posts to be abolished when vacant. Cabinet Minute No. 739 dated March 27, 2008.
1	1	(7)	Assistant Executive Director	65	
1	1	(8)	Senior Planning Officer	60	
1	1	(9)	Auditor II	42E	
1	1	(10)	Auditor I	35F	
5	3	(11)	Auditing Assistant	30C	(11) Two (2) posts transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
1	1	(12)	Executive Secretary	35F	
5	5	(13)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
2	2	(14)	Chauffeur/Messenger	17	
1	1	(15)	Receptionist/Telephone Operator	13	
1	1	(16)	Maid I	4	
1	1	(17)	Records Manager II	46D	
1	1	(18)	Clerk Stenographer IV	30E	
2	2	(19)	Receptionist	13	
1	1	(20)	Administrative Officer II	46D	
1	1	(21)	Clerk III	24E	
2	2	(22)	Clerk I	14	
1	1	(23)	Clerk IV	30C	
2	2	(24)	Clerk I	14	
			Registry		
1	1	(25)	Clerk I	14	
			Hospitality		
1	1	(26)	Maid I	4	
			Corporate Services Division		
1	1	(27)	Administrative Officer II	46D	
2	2	(28)	Administrative Assistant	35F	
1	1	(29)	Receptionist/Telephone Operator	13	
2	2	(30)	Messenger I	9	
1	1	(31)	Groundsman	6	
1	1	(32)	Watchman	9	
1	1	(33)	Librarian I	46	-
1	1	(34)	Library Assistant II	25	
1	1	(35)	Library Assistant I	17	

Head 31 - Ministry of Public Administration
(Formerly Head - Ministry of Public Administration and Digital Transformation)
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2021	2022				
			TRINIDAD		
9	9	(36)	Clerical Establishment- 2 Clerk IV 2 Clerk II 3 Clerk I 2 Clerk Typist I	30C 20C 14 13	
			Finance and Accounts		
1	1	(37)	Director of Finance and Accounts	65	
1		(38)	Accounting Executive I	54	(38) Post transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
1	1	(39)	Accountant II	35G	
3	2	(40)	Accountant I	31C	(40) One (1) post of Accountant I transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
8	6	(41)	Accounting Assistant	25E	(41) Two (2) posts of Accounting Assistant transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
16	11	(42)	Clerical Establishment- 7 Clerk II 2 Clerk I 1 Clerk Typist I 1 Clerk Stenographer I/II	20C 14 13 15/20	(42) Three (3) posts of Clerk II and two (2) posts of Clerk I transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
		(43)	Temporary Staff:- Accountant II 1 Clerk I	35G 14	(43) One (1) post of Accountant II transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
			Human Resource Management		
1	1	(44)	Director, Human Resource	67	
3	2	(45)	Senior Human Resource Officer	63	(45) - (47) One (1) post of Senior Human Resource Officer, one (1) post of Human Resource Officer III and one (1) post of Human Resource Officer II transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
3	2	(46)	Human Resource Officer III	58E	
4	3	(47)	Human Resource Officer II	53	
1	1	(48)	Human Resource Officer I	46	
2	1	(49)	Administrative Assistant	35F	(49) Post transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
2	2	(50)	Clerk III	24E	
1	1	(51)	Clerk Stenographer I/II	15/20	
		(52)	Temporary Staff- 2 Clerk IV 2 Clerk II	30C 20C	(52) Two (2) posts of Clerk II transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
2	2	(53)	Clerk Typist I	13	

Establishment 2021	Establishment 2022	Item No		Range No.	Explanations
			TRINIDAD		
			Public Service Transformation Division		
1	1	(54)	Director, Public Policy, Planning and Research	68	
			Public Management Consulting Division		
1	1	(55)	Director, Public Management Consulting Division	68	
6	6	(56)	Senior Public Management Consultant	65	
14	14	(57)	Public Management Consultant III	62	
15	15	(58)	Public Management Consultant II	59D	
12	12	(59)	Public Management Consultant I	53	
1	1	(60)	Systems Analyst II	59E	
2	2	(61)	Systems Analyst I	55	
1	1	(62)	Human Resource Officer II	53E	
1	1	(63)	Administrative Officer IV	54D	
1	1	(64)	Administrative Officer II	46D	
14	13	(65)	Clerical Establishment- 1 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk I 2 Clerk Stenographer III 2 Clerk Stenographer I/II 4 Clerk Typist I 1 Receptionist/Telephone Operator I	30C 24E 20C 14 26C 15/20 13 13	(65) One (1) post of Clerk Typist I transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
1	1	(66)	Messenger I	9	
1	1	(67)	Officer Attendant	4	
1	1	(68)	Chauffeur/Messenger	17	
			Public Service Academy		
2	2	(69)	Director	68	
1	1	(70)	Manager	65	
2	2	(71)	Human Resource Adviser III	62	
6	6	(72)	Human Resource Adviser II	59D	
4	4	(73)	Human Resource Adviser I	53D	
1	1	(74)	Audio Visual Aids Officer I	34	
5	5	(75)	Clerical Establishment- 1 Clerk Stenographer III 1 Clerk Stenographer I/II 3 Clerk Typist I	26C 15/20 13	
			Programme Management Division		
1	1	(76)	Clerk Stenographer I/II	15/20	

Establishment		Item		Range	Explanations
2021	2022	No		No.	
			TRINIDAD		
			Strategic Services Division		
1	1	(77)	Research Officer II	54D	
1	1	(78)	Research Officer I	46	
1		(79)	Administrative Assistant	35F	(79) One (1) post of Administrative Assistant transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
3	2	(80)	Clerical Establishment- 1 Clerk III 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 15/20 13	(80) One (1) post Clerk Typist I transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
1	1	(81)	Estate Constable	17/20	(81) - (83) Posts retained until deployment within the wider Public Service.
1	1	(82)	Cleaner	4	
1	1	(83)	Office Attendant	4	
			National Information and Communication Technology Centre		
1		(84)	Accounting Assistant	25E	(84) One (1) post of Accounting Assistant transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
			Property and Real Estate Management Services Division		
1	1	(85)	Director, Property and Real Estate Service	68	
2	2	(86)	Manager	65	(86) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004 .
2	2	(87)	Senior Property Management Officer		(87) Posts to be classified by the Chief Personnel Officer.
4	4	(88)	Property Management Officer II		
8	8	(89)	Property Management Officer I		
1	1	(90)	Facilities Planning Officer		
1	1	(91)	Administrative Officer II	46D	
11	9	(92)	Clerical Establishment- 1 Clerk IV 2 Clerk II 2 Clerk I 4 Clerk Typist I	30C 20C 14 13	
1	1	(93)	Chauffeur/Messenger I	17	
1	1	(94)	Messenger I	9	
	1	(95)	Receptionist	13	
			Legal Services		
1	1	(96)	Clerk Stenographer I/II	15/20	

Head 31 - Ministry of Public Administration
(Formerly Head - Ministry of Public Administration and Digital Transformation)
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Procurement Unit		
1	1	(97)	Chief Procurement Officer		(97) - (98) Posts to be classified by the Chief Personnel Officer.
1	1	(98)	Senior Procurement Officer		
1	1	(99)	Procurement Officer	45	(99) Post to be re-classified by the Chief Personnel Officer.
			Modernization and Service Improvement Division		
1	1	(100)	Director, Public Policy, Planning and Research	68	
1	1	(101)	Clerk Stenographer III	26C	
			Information and Communication Technology Services Division		
1	1	(102)	Clerk Stenographer I/II	15/20	
253	233				

HEAD 35 – MINISTRY OF TOURISM

HEAD :- 35 MINISTRY OF TOURISM

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	7,424,951	-	-	-	-
02 GOODS AND SERVICES	17,555,778	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	4,871	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	10,016,256	-	-	-	-
Total Recurrent Expenditure	35,001,856	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	8,144,876	-	-	-	-
Sub-Total Head	43,146,732	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	3,022,007	-	-	-	-
Total Head	46,168,739	-	-	-	-

HEAD 37 – INTEGRITY COMMISSION

HEAD :- 37 INTEGRITY COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION
(\$ 8,403,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,219,578	2,232,550	2,227,150	2,320,860	93,710
02 GOODS AND SERVICES	6,270,283	6,134,222	5,806,140	5,656,800	(149,340)
03 MINOR EQUIPMENT PURCHASES	375,057	90,000	44,370	100,000	55,630
04 CURRENT TRANSFERS AND SUBSIDIES	60,120	191,680	225,340	225,340	-
Total Recurrent Expenditure	8,925,038	8,648,452	8,303,000	8,303,000	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	200,000	-	100,000	100,000
Total Head	8,925,038	8,848,452	8,303,000	8,403,000	100,000

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
		(1)	Chairman		
		(2)	Deputy Chairman		
		(3)	Members		
1	1	(4)	Registrar, Integrity Commission	Group 3B	
1	1	(5)	Deputy Registrar, Integrity Commission	68	
1	1	(6)	Executive Secretary	35F	
1	1	(7)	Clerk Stenographer III	26C	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Clerk III	24E	
1	1	(10)	Clerk II	20C	
1	1	(11)	Orderly	17/20C	
1	1	(12)	Messenger I	9	
1	1	(13)	Maid I	4	
			Procurement Unit		
1	1	(14)	Senior Procurement Officer		(14) Post to be classified by the Chief Personnel Officer.
1	1	(15)	Procurement Officer	45	(15) Subject to review of the classification by the Chief Personnel Officer.
12	12				

HEAD 38 – ENVIRONMENTAL COMMISSION

HEAD :- 38 ENVIRONMENTAL COMMISSION

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION
(\$ 8,235,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,591,374	3,484,820	3,484,820	3,947,500	462,680
02 GOODS AND SERVICES	4,067,940	4,608,190	3,828,730	4,249,040	420,310
03 MINOR EQUIPMENT PURCHASES	48,850	30,000	381,000	38,460	(342,540)
Total Head	7,708,164	8,123,010	7,694,550	8,235,000	540,450

Head 38 - Environmental Commission
III-Details of Establishment

Establishment 2021	2022	Item No.		Range No.	Explanations
			TRINIDAD Environmental Commission		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Registrar	Group J5	
1	1	(4)	Legal Research Officer I	Group L7B	
2	2	(5)	C.A.T. Reporter		(5) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
1	1	(6)	Research Officer II	54D	(6) Post to be redeployed to the wider Public Service Cabinet Minute No. 8 dated January 2, 2014.
1	1	(7)	Administrative Officer II	46D	
1	1	(8)	Librarian I	46	
1	1	(9)	Executive Secretary	35F	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Verbatim Reporter I	30E	
1	1	(12)	Clerk Stenographer IV	30E	
1	1	(13)	Clerk Stenographer III	26C	
2	2	(14)	Bailiff I	21/24C	
1	1	(15)	Clerk III	24E	
1	1	(16)	Clerk II	20C	
2	2	(17)	Clerk Stenographer I / II	15/20	
2	2	(18)	Chauffeur/Messenger	17	
1	1	(19)	Clerk I	14	
1	1	(20)	Receptionist/Telephone Operator	13	
1	1	(21)	Office Attendant	4	
1	1	(22)	Orderly	17/20	
			Procurement Unit		
1	1	(23)	Procurement Officer	45	(23) Subject to review of the classification by the Chief Personnel Officer.
27	27				

HEAD 39 – MINISTRY OF PUBLIC UTILITIES

HEAD :- 39 MINISTRY OF PUBLIC UTILITIES

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 2,555,023,600)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,489,037	22,771,200	21,743,700	23,567,000	1,823,300
02 GOODS AND SERVICES	373,186,021	347,927,125	475,211,600	315,479,030	(159,732,570)
03 MINOR EQUIPMENT PURCHASES	503,369	550,000	20,800	2,305,050	2,284,250
04 CURRENT TRANSFERS AND SUBSIDIES	623,878,860	499,771,460	698,041,400	881,288,020	183,246,620
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,420,626,556	1,016,912,500	1,592,812,500	1,251,912,500	(340,900,000)
Total Recurrent Expenditure	2,440,683,843	1,887,932,285	2,787,830,000	2,474,551,600	(313,278,400)
CAPITAL					
09 DEVELOPMENT PROGRAMME	53,272,744	56,450,000	42,485,400	80,472,000	37,986,600
Sub-Total Head	2,493,956,587	1,944,382,285	2,830,315,400	2,555,023,600	(275,291,800)
Development Programme Expenditure funded from the Infrastructure Development Fund	117,526,635	144,500,000	182,295,000	113,958,000	(68,337,000)
Total Head	2,611,483,222	2,088,882,285	3,012,610,400	2,668,981,600	(343,628,800)

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
		(1)	Minister	
				General Administration
1	1	(2)	Permanent Secretary	Group 1C
1	1	(3)	Deputy Permanent Secretary	Group 3A
1	1	(4)	Administrative Officer V	61
1	1	(5)	Administrative Officer IV	54D
1	1	(6)	Clerk Stenographer IV	30E
2	2	(7)	Administrative Officer II	46D
3	3	(8)	Clerical Establishment	
			1 Clerk Stenographer III	26C
			1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
		(9)	Temporary Staff	
			3 Clerk I	14
2	2	(10)	Messenger I	9
1	1	(11)	Stores Attendant	8
				Economic Research Policy and Planning Division
1	1	(12)	Director, Economic Research and Planning	67
1	1	(13)	Senior Economist	60
1	1	(14)	Accountant IV	59D
1	1	(15)	Economist I	46
2	2	(16)	Economist II	53E
				Customer Service Unit
1	1	(17)	Complaints Officer	25
				Human Resource Management Unit
1	1	(18)	Director, Human Resource Services	67
1	1	(19)	Senior, Human Resource Officer	63
1	1	(20)	Human Resource Officer III	58E
1	1	(21)	Human Resource Officer II	53E
1	1	(22)	Clerk IV	30C
3	3	(23)	Clerk III	24E
3	3	(24)	Clerk II	20C
6	6	(25)	Clerk I	14
2	2	(26)	Clerk Stenographer I/II	15/20
2	2	(27)	Clerk Typist I	13
		(28)	Temporary Staff	
			1 Clerk Typist I	
				Finance and Accounting Unit
1	1	(29)	Accounting Executive I	54
1	1	(30)	Accountant II	35G
4	4	(31)	Accountant I	31C
7	7	(32)	Accounting Assistant	25E
8	8	(33)	Clerk II	20C
5	5	(34)	Clerk I	14

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
6	6	(35)	Clerk Typist I	13
1	1	(36)	Vault Attendant I	10
				Internal Audit
1	1	(37)	Auditor II	42E
2	2	(38)	Auditor I	35F
4	4	(39)	Auditing Assistant	30C
		(40)	Temporary Staff: 1 Auditing Assistant	30C
				Administrative Support Services Unit
1	1	(41)	Executive Secretary	35F
1	1	(42)	Administrative Officer II	46D
1	1	(43)	Clerk Stenographer III	26C
1	1	(44)	Clerk IV	30C
1	1	(45)	Clerk III	24E
2	2	(46)	Clerk II	20C
4	4	(47)	Clerk I	14
4	4	(48)	Clerk Stenographer I/II	15/20
2	2	(49)	Clerk Typist I	13
				(48) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01 1989. Legal Notice No. 147 dated October 26, 2018.
2	2	(50)	Chauffeur/Messenger	17
1	1	(51)	Estate Constable	17/20C
1	1	(52)	Maid I	4
1	1	(53)	Records Manager II	46D
1	1	(54)	Messenger I	9
				Electrical Inspectorate
1	1	(55)	Chief Electrical Inspector	63
1	1	(56)	Deputy Chief Electrical Inspector	59D
2	2	(57)	Electrical Inspector III	46G
5	5	(58)	Electrical Inspector II	42G
22	22	(59)	Electrical Inspector I	38
11	11	(60)	Clerical Establishment- 1 Clerk III 3 Clerk II 5 Clerk I 2 Clerk Typist I	24E 20C 14 13
2	2	(61)	Chauffeur/Messenger	17
2	2	(62)	Messenger I	9
2	2	(63)	Cleaner I	4
				Meteorological Services Division
1	1	(64)	Director, Meteorological Services	66
1	1	(65)	Assistant Director, Meteorological Services	63
1	1	(66)	Meteorologist IV	61
1	1	(67)	Meteorological System Administrator	61
1	1	(68)	Chief Climatologist	61
1	1	(69)	Climatologist	59D

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
2	2	(70)	Meteorologist III	59D	
9	9	(71)	Meteorologist II	53E	
1	1	(72)	Meteorologist I	46	
1	1	(73)	Meteorologist Equipment Repair Supervisor	44G	
3	3	(74)	Meteorologist Equipment Repairman	40	
3	3	(75)	Senior Meteorological Assistant	32D	
17	17	(76)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
1	1	(77)	Administrative Officer II	46D	
1	1	(78)	Accounting Assistant	25E	
4	4	(79)	Clerical Establishment 2 Clerk Stenographer III	26C	
			2 Clerk I	14	
1	1	(80)	Chauffeur/Messenger	17	
1	1	(81)	Office Attendant	4	
202	202				

HEAD 40 – MINISTRY OF ENERGY AND ENERGY INDUSTRIES

HEAD :- 40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 581,055,810)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	28,272,984	32,728,670	28,115,350	44,384,585	16,269,235
02 GOODS AND SERVICES	50,541,234	73,552,930	57,209,804	88,502,286	31,292,482
03 MINOR EQUIPMENT PURCHASES	160,122	1,683,500	37,000	2,100,310	2,063,310
04 CURRENT TRANSFERS AND SUBSIDIES	502,132,528	534,034,900	395,236,650	434,298,629	39,061,979
Total Recurrent Expenditure	581,106,868	642,000,000	480,598,804	569,285,810	88,687,006
CAPITAL					
09 DEVELOPMENT PROGRAMME	2,800,560	1,270,000	-	11,770,000	11,770,000
Sub-Total Head	583,907,428	643,270,000	480,598,804	581,055,810	100,457,006
Development Programme Expenditure funded from the Infrastructure Development Fund	285,632	8,000,000	-	3,000,000	3,000,000
Total Head	584,193,060	651,270,000	480,598,804	584,055,810	103,457,006

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Parliamentary Secretary		
		(3)	Personal Assistant to Minister		
			General Administration		
1	1	(4)	Permanent Secretary	Group 1C	
2	2	(5)	Deputy Permanent Secretary	Group 3A	
1	1	(6)	Chief Technical Officer	68	(6) Post retained for two (2) years. Cabinet Minute No. 2258 dated August 14, 2014. This decision was rescinded. Cabinet Minute No. 1341 dated July 27, 2017.
1	1	(7)	Administrative Officer V	61	
2	2	(8)	Administrative Officer II	46D	
1	1	(9)	Administrative Assistant	35F	
1	1	(10)	Records Manager II	46D	
30	30	(11)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			5 Clerk Stenographer III	26C	
			8 Clerk Stenographer I/II	15/20	
			4 Clerk I	14	
			8 Clerk Typist I	13	
1	1	(12)	Maid II	6	
1	1	(13)	Maid I	4	
2	2	(14)	Messenger II	14D	
3	3	(15)	Messenger I	9	
2	2	(16)	Motor Vehicle Driver	17	
2	2	(17)	Estate Constable	20C	
3	3	(18)	Telephone Operator/Receptionist	13	
			Human Resource Services		
1	1	(19)	Director, Human Resource Services	67	
1	1	(20)	Senior Human Resource Officer	63	
1	1	(21)	Human Resource Officer III	58E	
2	2	(22)	Human Resource Officer II	53E	
2	2	(23)	Human Resource Officer I	46	
9	9	(24)	Clerical Establishment:-		
			1 Clerk III	24E	
			3 Clerk II	20C	
			1 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Finance and Accounts		
1	1	(25)	Accounting Executive I	54	
1	1	(26)	Accountant II	35G	
1	1	(27)	Accountant I	31C	
6	6	(28)	Accounting Assistant	25E	
7	7	(29)	Clerical Establishment-		
			2 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Typist	13	
			Energy Research and Planning Division (ERPD)		
1	1	(30)	Director, Energy Planning	68	(30) Post to be abolished when vacant. Cabinet Minute No. 416 dated February 23, 2006.
			Technical Services Group		
1	1	(31)	Director, Energy and Energy-based Technical Services	66	
3	3	(32)	Senior Energy Analyst	66	
6	6	(33)	Senior Petroleum Engineer	63	
3	3	(34)	Senior Chemical Engineer	63	
1	1	(35)	Senior Business Analyst	63	
2	2	(36)	Senior Geologist	63	
2	2	(37)	Senior Geophysicist	63	
1	1	(38)	Chief Mechanical Engineer	62	
4	4	(39)	Senior Planning Officer	60	
3	3	(40)	Mechanical Engineer II	59D	
4	4	(41)	Mechanical Engineer I	53	
10	10	(42)	Geologist I/II	53/59	
4	4	(43)	Geophysicist I/II	53/59	
20	20	(44)	Petroleum Engineer I/II	53/59	
6	6	(45)	Chemical Engineer I/II	53/59	
3	3	(46)	Petroleum Chemist	53	
5	5	(47)	Planning Officer II	53E	
5	5	(48)	Planning Officer I	46	
2	2	(49)	Petroleum Inspector III	48F	
7	7	(50)	Petroleum Inspector II	44G	
21	21	(51)	Petroleum Inspector I	40	
2	2	(52)	Petroleum Engineering Assistant III	34F	
7	7	(53)	Petroleum Engineering Assistant II	29C	
10	10	(54)	Petroleum Engineering Assistant I	23	
1	1	(55)	Draughtsman III	34G	
2	2	(56)	Draughtsman II	30F	
2	2	(57)	Draughtsman I	27A	
2	2	(58)	Geologist Assistant	29	
			Geology and Geophysics		
1	1	(59)	Director, Geology and Geophysics	66	Disestablished with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009. (59) Post to be abolished when vacant. Cabinet Minute No. 1374 dated May 28, 2009.

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
1	1	(60)	Clerical Establishment 1 Clerk I	14	
			Legal Services Unit		
1	1	(61)	Chief State Counsel, Energy		(61) - (62) Posts to be classified by the Chief Personnel Officer.
1	1	(62)	Assistant Chief State Counsel, Energy		
3	3	(63)	Senior State Counsel	Group L4B	
3	3	(64)	State Counsel III	Group L5B	
3	3	(65)	State Counsel II	Group L6A	
			Library		
1	1	(66)	Librarian III	56G	
1	1	(67)	Librarian I	46	
1	1	(68)	Library Assistant II	25	
1	1	(69)	Library Assistant I	17	
			Minerals Division		
1	1	(70)	Director of Minerals	68	
2	2	(71)	Senior Geologist	63	
6	6	(72)	Geologist I/II	53/59	
1	1	(73)	Geoscience Surveyor I/II	53	
2	2	(74)	Geologist Assistant	29	
1	1	(75)	Draughtsman III	34G	
2	2	(76)	Draughtsman II	30F	
2	2	(77)	Mining Survey Technician	34	
4	4	(78)	Mining Inspector	40	
6	6	(79)	Clerical Establishment- 1 Clerk IV 2 Clerk Typist II 1 Clerk II 1 Clerk I 1 Clerk Typist I	30C 19C 20C 14 13	
			Commercial Evaluation Division		
1	1	(80)	Director, Commercial Evaluation		(80) Post to be classified by the Chief Personnel Officer.
			Contract Management Division		
1	1	(81)	Director, Contract Management		(81) Post to be classified by the Chief Personnel Officer.
			Downstream Petroleum Management Division		
1	1	(82)	Director, LNG and Gas Exports Division		(82) Post to be classified by the Chief Personnel Officer.

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Resource Management Division		
1	1	(83)	Director, Resource Management		(83) Post to be classified by the Chief Personnel Officer.
			Energy Information Management and Technology Division		
1	1	(84)	E.D.P. Manager	63	
1	1	(85)	Systems Analyst II	59E	
3	3	(86)	Systems Analyst I	55	
1	1	(87)	Computer Operator II	29B	
			Internal Audit Unit		
1	1	(88)	Auditor III	53	
1	1	(89)	Auditor II	42E	
2	2	(90)	Auditor I	35F	
4	4	(91)	Auditing Assistant	30C	
			Financial Services Unit		
1	1	(92)	Manager, Oil Audit		(92) - (94) Posts to be classified by the Chief Personnel Officer.
2	2	(93)	Senior Oil Auditor		
4	4	(94)	Assistant Oil Auditor		
1	1	(95)	Petroleum Accountant	61	
1	1	(96)	Planning Officer II	53E	
3	3	(97)	Revenue Officer II	34	
1	1	(98)	Accounting Assistant	25E	
			Petroleum Operations Management Division		
1	1	(99)	Director, Petroleum Operations Management		(99) Post to be classified by the Chief Personnel Officer.
1	1	(100)	Senior Chemical Engineer	63	
1	1	(101)	Mechanical Engineer II	59D	
			Corporate Services Division		
1	1	(102)	Director, Corporate Services	68	
			Procurement Unit		
1	1	(103)	Chief Procurement Officer		(103) Post to be classified by the Chief Personnel Officer.
2	2	(104)	Procurement Officer	45	(104) Subject to review of the classification by the Chief Personnel Officer.
307	307				

**HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL
GOVERNMENT**

HEAD :- 42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 2,332,469,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	93,237,397	92,993,000	92,603,000	96,900,000	4,297,000
02 GOODS AND SERVICES	48,560,585	45,890,769	42,644,150	76,301,000	33,656,850
03 MINOR EQUIPMENT PURCHASES	130,253	3,100,000	2,762,400	2,000,000	(762,400)
04 CURRENT TRANSFERS AND SUBSIDIES	427,525,214	494,250,829	532,901,789	478,246,770	(54,655,019)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,469,347,559	1,453,738,655	1,471,219,400	1,450,263,230	(20,956,170)
Total Recurrent Expenditure	2,038,801,008	2,089,973,253	2,142,130,739	2,103,711,000	(38,419,739)
CAPITAL					
09 DEVELOPMENT PROGRAMME	168,219,569	214,231,000	156,030,200	228,758,000	72,727,800
Sub-Total Head	2,207,020,577	2,304,204,253	2,298,160,939	2,332,469,000	34,308,061
Development Programme Expenditure funded from the Infrastructure Development Fund	16,812,944	9,000,000	4,000,000	37,500,000	33,500,000
Total Head	2,223,833,521	2,313,204,253	2,302,160,939	2,369,969,000	67,808,061

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item			Explanations
2021	2022	No.		Range No.	
			TRINIDAD		
		(1)	Minister		
			GENERAL ADMINISTRATION		
2	2	(2)	Permanent Secretary	Group 1C	
2	2	(3)	Deputy Permanent Secretary	Group 3A	
1	1	(4)	Director Municipal Corporations Relations	67	
		(5)	Temporary Staff:		
			1 Director, Finance and Accounts	65	
1	1	(6)	Administrative Officer V	61	
1	1	(7)	Accounting Executive II	58E	
2	2	(8)	Accounting Executive I	54	
1	1	(9)	Administrative Officer IV	54D	
2	2	(10)	Administrative Officer II	46D	
1	1	(11)	Administrative Assistant	35F	
1	1	(12)	Personnel and Industrial Relations Officer II	46D	
1	1	(13)	Personnel and Industrial Relations Officer I	35F	
1	1	(14)	Records Manager II	46D	
1	1	(15)	Economist I	46	
1	1	(16)	Training Officer I	46	
1	1	(17)	Technical Officer	65	
2	2	(18)	Civil Engineer II	59D	
1	1	(19)	Public Health Engineer	59D	
1	1	(20)	Drainage Engineer	59D	
2	2	(21)	Civil Engineer I	53	
1	1	(22)	Mechanical Engineer	53	
1	1	(23)	Project Officer II	49G	
4	4	(24)	Project Officer I	45	
1	1	(25)	Electrical Supervisor	38G	
1	1	(26)	Electrical Foreman II	34E	
3	3	(27)	Engineering Surveying Technician III	38G	
2	2	(28)	Engineer Surveying Technician II	34E	
2	2	(29)	Engineering Assistant III	38G	
3	3	(30)	Quantity Surveyor Assistant III	35	
2	2	(31)	Quantity Surveyor Assistant II	23C	
2	2	(32)	Draughtsman III	34G	
1	1	(33)	Draughtsman II	30F	
1	1	(34)	Accountant II	35G	
1	1	(35)	Accountant I	31C	
3	3	(36)	Accounting Assistant	25E	
1	1	(37)	Auditor III	53	
1	1	(38)	Auditor II	42E	
3	3	(39)	Auditor I	35F	
3	3	(40)	Auditing Assistant	30C	
1	1	(41)	Library Assistant II	25	
44	44	(42)	Clerical Establishment:		(42) Reclassification of the posts of Clerk Stenographer I
			1 Executive Secretary	35F	(Range 15) and Clerk Stenographer II (Range 20) as Clerk
			7 Clerk IV	30C	Stenographer I/II (Range 15/20) with effect from November 01,
			9 Clerk III	24E	1989. Legal Notice No. 147 dated October 26, 2018.
			10 Clerk II	20C	One (1) post erroneously designated as Clerk Stenographer
			5 Clerk I	14	I/II (Range 15/20), correctly shown as Clerk Stenographer
			1 Clerk Stenographer IV	30E	III (Range 26C)
			2 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			6 Clerk Typist I	13	
1	1	(43)	Messenger II	14D	
3	3	(44)	Messenger I	9	

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment 2021	Establishment 2022	Item No.		Range No.	Explanations
			TRINIDAD		
1	1	(45)	Chauffeur I	14	
1	1	(46)	Vault Attendant	10	
2	2	(47)	Cleaner I	4	
1	1	(48)	Maid II	6	
1	1	(49)	Receptionist/Telephone Operator	13	
1	1	(50)	Duplicating Machine Operator	13	
			PLANNING UNIT		
1	1	(51)	Senior Planning Officer	60	
1	1	(52)	Planning Officer II	53E	
15	15	(53)	Planning Officer I	46	
			HUMAN RESOURCE MANAGEMENT UNIT		
2	2	(54)	Human Resource Officer III	58E	
3	3	(55)	Human Resource Officer II	53E	
1	1	(56)	Director Human Resources	67	
1	1	(57)	Senior Human Resource Officer	63	
3	3	(58)	Human Resource Officer I	46	
		(59)	Temporary Staff: 1 System Analyst I	55	
			LOCAL GOVERNMENT		
10	10	(60)	Chief Executive Officer	67	
10	10	(61)	Deputy Chief Executive Officer	63	
10	10	(62)	Administrative Officer II	46D	
10	10	(63)	County Superintendent	46D	
10	10	(64)	Public Health Inspector III	45F	
20	20	(65)	Public Health Inspector II	40F	
7	7	(66)	Personnel and Industrial Relations Officer I	35F	
7	7	(67)	Administrative Assistant	35F	
7	7	(68)	Works Supervisor III	38G	
7	7	(69)	Works Supervisor I	28	
13	13	(70)	Clerk IV	30C	
7	7	(71)	Accountant II	35G	
7	7	(72)	Accountant I	31C	
14	14	(73)	Accounting Assistant	25E	
1	1	(74)	Paymaster II	32E	
2	2	(75)	Paymaster I	28C	
		(76)	Paymaster I (Temporary)	28C	
352	352	(77)	Clerical Establishment 10 Clerk Stenographer III 30 Clerk Stenographer I/II 38 Clerk Typist I 5 Clerk III 99 Clerk II 170 Clerk I	26C 15/20 13 24E 20C 14	(77) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01,1989. Notice No. 147 dated October 26, 2018.
7	7	(78)	Road Officer III	38G	
12	12	(79)	Road Officer II	34G	
28	28	(80)	Road Officer I	30	
7	7	(81)	Workshop Foreman	28	
2	2	(82)	Transport Foreman I	22	
5	5	(83)	Building Inspector I	34	
2	2	(84)	Sanitation Foreman II	28	
9	9	(85)	Sanitation Foreman I	18	
7	7	(86)	Storekeeper I	24E	
10	10	(87)	Stores Attendant	8	

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
10	10	(88)	Corporation Secretary	46	(88)-(91) Classification to be reviewed one (1) year from the date offices are filled or when the organizational structures are formalized whichever is sooner.
10	10	(89)	Treasurer	59	
10	10	(90)	Engineer	59	
10	10	(91)	Medical Officer of Health	62	
22	22	(92)	Clerical Establishment -		
			11 Clerk II	20C	
			11 Clerk I	14	
17	17	(93)	Messenger I	9	
7	7	(94)	Vault Attendant I	10	
1	1	(95)	Chauffeur/Messenger	17	
2	2	(96)	Motor Vehicle Driver	17	
2	2	(97)	Duplicating Machine Operator	13	
1	1	(98)	Environmental Sanitation Patrolman	17	(98) Post to be abolished when vacant. Cabinet Minute No.2386 dated December 6, 2000
8	8	(99)	Cleaner I	4	
7	7	(100)	Maid I	4	
4	4	(101)	Canine Control Worker	10	
55	55	(102)	Cleaner/Watchman	9	
1	1	(103)	Caretaker/Watchman	9	
			MUNICIPAL POLICE SERVICE		
10	10	(104)	Superintendent of Police	57E	
10	10	(105)	Assistant Superintendent of Police	53F	
30	30	(106)	Police Inspector	47E	
60	60	(107)	Police Sergeant	40E	
100	100	(108)	Police Corporal	31C	
790	790	(109)	Police Constable	21/24C	
			CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)		
1	1	(110)	Town Assessor II	41E	
1	1	(111)	Valuation Assistant	34	
1	1	(112)	Cashier I	15	
		(113)	Temporary Staff		
			1 Clerk III	24E	
			1 Clerk II	20C	
			2 Valuation Clerk	18	
			1 Clerk I	14	
			LOCAL HEALTH AUTHORITY		
14	14	(114)	Clerical Establishment -		
			1 Clerk III	24E	
			6 Clerk II	20C	
			5 Clerk Typist I	13	
			2 Clerk I	14	
7	7	(115)	Supervisor of Cesspits	20	
6	6	(116)	Motor Vehicle Driver	17	
2	2	(117)	Building Inspector II	38G	
3	3	(118)	Building Inspector I	34	
1929	1928				

HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

HEAD :- 43 MINISTRY OF WORKS AND TRANSPORT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 2,359,344,860)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	382,232,788	401,288,000	392,117,250	411,349,000	19,231,750
02 GOODS AND SERVICES	206,362,580	234,015,939	255,718,373	277,829,000	22,110,627
03 MINOR EQUIPMENT PURCHASES	1,258,716	4,444,000	2,816,875	14,132,000	11,315,125
04 CURRENT TRANSFERS AND SUBSIDIES	1,301,952,387	1,219,070,583	1,157,753,272	1,186,435,680	28,682,408
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	341,703,110	329,262,619	300,604,160	305,410,180	4,806,020
Total Recurrent Expenditure	2,233,509,581	2,188,081,141	2,109,009,930	2,195,155,860	86,145,930
CAPITAL					
09 DEVELOPMENT PROGRAMME	162,137,932	229,172,000	132,294,000	164,189,000	31,895,000
Sub-Total Head	2,395,647,513	2,417,253,141	2,241,303,930	2,359,344,860	118,040,930
Development Programme Expenditure funded from the Infrastructure Development Fund	802,933,581	664,650,000	764,644,116	484,026,000	(280,618,116)
Total Head	3,198,581,094	3,081,903,141	3,005,948,046	2,843,370,860	(162,577,186)

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range	Explanations
2021	2022	No.		
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Personal Assistant to the Minister
				GENERAL ADMINISTRATION
2	2	(4)	Group 1C	Permanent Secretary
2	2	(5)	Group 3A	Deputy Permanent Secretary
1	1	(6)	68	Chief Technical Officer
13	13	(7)	53	Civil Engineer I
1	1	(8)	65	Comptroller, Administrative Services
1	1	(9)	65	Director of Finance and Accounts
1	1	(10)	60	Senior Economist
1	1	(11)	46	Research Officer I
1	1	(12)	46	Economist I
1	1	(13)	59D	Accountant IV
2	2	(14)	58E	Accounting Executive II
1	1	(15)	61	Administrative Officer V
2	2	(16)	54D	Administrative Officer IV
1	1	(17)	54	Accounting Executive I
1	1	(18)	53	Mechanical Engineer I
1	1	(19)	46D	Records Manager II
8	8	(20)	46D	Administrative Officer II
1	1	(21)	46D	Assistant Secretary/Manager
1	1	(22)	35F	Records Manager I
5	5	(23)	35F	Administrative Assistant
1	1	(24)	35F	Personnel and Industrial Relations Officer I
1	1	(25)	53E	Training Officer II
1	1	(26)	46	Training Officer I
1	1	(27)	53	Auditor III
2	2	(28)	42E	Auditor II
9	9	(29)	46D	District Administrative Officer
1	1	(30)	35G	Accountant II
5	5	(31)	31C	Accountant I
1	1	(32)	46	Librarian I
3	3	(33)	35F	Auditor I
11	11	(34)	30C	Auditing Assistant
25	25	(35)	25E	Accounting Assistant
255	255	(36)		Clerical Establishment -
			30C	4 Clerk IV
			24E	19 Clerk III
			20C	49 Clerk II
			14	119 Clerk I
			35F	2 Executive Secretary
			30E	3 Clerk Stenographer IV
			26C	8 Clerk Stenographer III
			15/20	18 Clerk Stenographer I/II
			13	33 Clerk Typist I
		(37)		Temporary Staff -
			13	1 Clerk Typist I
1	1	(38)	33B	EDP Assistant Control Supervisor
4	4	(39)	29B	Computer Operator II
1	1	(40)	31F	Storekeeper III
1	1	(41)	28E	Storekeeper II
1	1	(42)	40E	Estate Inspector
2	2	(43)	31C	Estate Sergeant
6	6	(44)	24C	Estate Corporal
40	40	(45)	17/20C	Estate Constable

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Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
3	3	(46)	Motor Vehicle Driver	17	
3	3	(47)	Telephone Operator I	13	
2	2	(48)	Receptionist	13	
23	23	(49)	Messenger Establishment -		
			4 Messenger II	14D	
			2 Vault Attendant	10	
			17 Messenger I	9	
3	3	(50)	Watchman	9	
1	1	(51)	Maid II	6	
1	1	(52)	Maid I	4	
6	6	(53)	Cleaner I	4	
		(54)	2 Part-time Cleaners		
1	1	(55)	1 Works Supervisor I	28	
1	1	(56)	1 Auditor I	35F	
1	1	(57)	1 Accountant I	31C	
2	2	(58)	2 Auditing Assistant	30C	
2	2	(59)	2 Accounting Assistant	25E	
1	1	(60)	1 Administrative Officer II	46D	
		(61)	Temporary Staff -		
			1 Clerk Stenographer I/II	15/20	
			Human Resource Management Division		
1	1	(62)	Director, Human Resource	67	
4	4	(63)	Senior Human Resource Officer	63	
3	3	(64)	Human Resource Officer III	58E	
7	7	(65)	Human Resource Officer II	53E	
5	5	(66)	Human Resource Officer I	46	
3	3	(67)	Transport Board -		
			1 Chief Technical Officer	68	
			1 Administrative Assistant	35F	
			1 Clerk Stenographer I/II	15/20	
			CENTRAL PLANNING UNIT		
1	1	(68)	Chief Planning Officer	65	
1	1	(69)	Senior Planning Officer	60	
1	1	(70)	Cost Accountant II	59D	
1	1	(71)	Engineering Assistant III	38G	
1	1	(72)	Engineering Assistant II	34E	
1	1	(73)	Research Assistant II	35	
1	1	(74)	Clerk Stenographer I/II	15/20	
1	1	(75)	Clerk II	20C	
2	2	(76)	Clerk Typist I	13	
1	1	(77)	Planning Officer II	53E	
1	1	(78)	Planning Officer I	46	
1	1	(79)	Statistical Officer II	31A	
1	1	(80)	Messenger II	14D	
1	1	(81)	Senior Project Analyst	60	
1	1	(82)	Project Analyst II	53E	
1	1	(83)	Project Analyst I	46	

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Establishment		Item		Range No.	Explanations
2021	2022	No.			
			TRINIDAD		
			HIGHWAYS DIVISION		
1	1	(84)	Director of Highways	65	
2	2	(85)	Civil Engineer II	59D	
10	10	(86)	Civil Engineer I	53	
1	1	(87)	Administrative Officer II	46D	
1	1	(88)	Engineering Assistant II	34E	
			Soils Laboratory		
1	1	(89)	Scientific Assistant III	34F	
2	2	(90)	Scientific Assistant II	29C	
5	5	(91)	Scientific Assistant I	23	
1	1	(92)	Laboratory Assistant I	15	
			Bridges Branch		
1	1	(93)	Chief Bridges Engineer	62	
4	4	(94)	Draughtsman II	30F	
2	2	(95)	Draughtsman I	27A	
1	1	(96)	Draughting Assistant	19	
1	1	(97)	Engineering Surveying Technician III	38G	
			Planning Section (Bridges)		
1	1	(98)	Civil Engineer II	59D	
1	1	(99)	Civil Engineer I	53	
1	1	(100)	Engineering Assistant II	34E	
2	2	(101)	Engineering Assistant I	28	
2	2	(102)	Engineering Surveying Technician II	34E	
			Construction Section (Bridges)		
1	1	(103)	Civil Engineer II	59D	
1	1	(104)	Bridges Superintendent	53	
3	3	(105)	Bridges Supervisor	38G	
4	4	(106)	Works Supervisor I	28	
			Roads Planning Branch		
1	1	(107)	Chief Planning Engineer (Roads)	62	
2	2	(108)	Civil Engineer II	59D	
2	2	(109)	Civil Engineer I	53	
3	3	(110)	Draughtsman II	30F	
4	4	(111)	Draughtsman I	27A	
3	3	(112)	Draughting Assistant	19	
			Inspection Section (Roads)		
4	4	(113)	Works Supervisor II	34E	
24	24	(114)	Works Supervisor I	28	
			Surveyors Section (Roads)		
2	2	(115)	Engineering Surveying Technician III	38G	
2	2	(116)	Engineering Surveying Technician II	34E	
2	2	(117)	Engineering Surveying Technician I	28	

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Establishment	Item		Range	Explanations
2021	2022	No.	No.	
				TRINIDAD
				Roads Construction Branch
1	1	(118)	62	Chief Construction Engineer (Roads)
2	2	(119)	34E	Engineering Surveying Technician II
1	1	(120)	34E	Engineering Assistant II
4	4	(121)	28	Engineering Assistant I
				Quarries Section
1	1	(122)	34E	Quarry Supervisor II
2	2	(123)	28	Quarry Supervisor I
				Road Surfacing Section
1	1	(124)	53	Road Surfacing Superintendent
2	2	(125)	38G	Road Surfacing Supervisor
2	2	(126)	34E	Works Foreman III
2	2	(127)	23	Scientific Assistant I
2	2	(128)	15	Laboratory Assistant I
1	1	(129)	30C	Clerk IV
				Roads Construction Section (North)
1	1	(130)	53	Roads Superintendent
1	1	(131)	28	Engineering Surveying Technician I
1	1	(132)	34E	Engineering Assistant II
4	4	(133)	38G	Roads Supervisor
1	1	(134)	27A	Draughtsman I
11	11	(135)	28	Works Supervisor I
				Roads Construction Section (East)
1	1	(136)	53	Roads Superintendent
1	1	(137)	34E	Engineering Assistant II
1	1	(138)	28	Engineering Surveying Technician I
1	1	(139)	14	Clerk I
1	1	(140)	13	Clerk Typist I
				Roads Construction Section (South)
1	1	(141)	53	Roads Superintendent
1	1	(142)	28	Engineering Surveying Technician I
1	1	(143)	34E	Engineering Assistant II
4	4	(144)	38G	Roads Supervisor
1	1	(145)	27A	Draughtsman I
11	11	(146)	28	Works Supervisor I
				Project Unit-Major Highways Development
1	1	(147)	62	Chief Planning Engineer
3	3	(148)	59D	Civil Engineer II
3	3	(149)	38G	Engineering Assistant III
1	1	(150)	34E	Engineering Assistant II
1	1	(151)	13	Clerk Typist I

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Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Project Co-ordinating Team		
1	1	(152)	Chief Planning Engineer	62	
1	1	(153)	Civil Engineer II (One with a Traffic Bias)	59D	
2	2	(154)	Works Supervisor III	38G	
1	1	(155)	Engineering Assistant III	38G	
1	1	(156)	Engineering Surveying Technician III	38G	
			Secondary Roads Improvement Division		
1	1	(157)	Technical Officer	65	
1	1	(158)	Administrative Officer IV	54D	
1	1	(159)	Accounting Executive I	54	
1	1	(160)	Cost Accountant II	59D	
1	1	(161)	Accountant II	35G	
1	1	(162)	Training Officer II	53E	
1	1	(163)	Accountant I	31C	
1	1	(164)	Clerk IV	30C	
2	2	(165)	Accounting Assistant	25E	
3	3	(166)	Clerk II	20C	
1	1	(167)	Clerk I	14	
1	1	(168)	Clerk Stenographer III	26C	
5	5	(169)	Clerk Stenographer I/II	15/20	
2	2	(170)	Clerk Typist I	13	
1	1	(171)	Chief Planning Engineer (Roads)	62	
1	1	(172)	Chief Construction Engineer (Roads)	62	
3	3	(173)	Civil Engineer II	59D	
4	4	(174)	Civil Engineer I	53	
2	2	(175)	Bridges Superintendent	53	
2	2	(176)	Roads Superintendent	53	
6	6	(177)	Engineering Assistant III	38G	
1	1	(178)	Engineering Surveying Technician III	38G	
2	2	(179)	Draughtsman II	30F	
2	2	(180)	Draughtsman I	27A	
1	1	(181)	Messenger I	9	
1	1	(182)	Cleaner I	4	
1	1	(183)	Maid I	4	
			Landslip Correction Programme		
1	1	(184)	Civil Engineer II (with Soil Background)	59D	
1	1	(185)	Engineering Assistant III	38G	
1	1	(186)	Engineering Surveying Technician II	34E	
1	1	(187)	Draughtsman I	27A	
1	1	(188)	Works Supervisor II	34E	
			MECHANICAL SERVICES DIVISION		
1	1	(189)	Director of Mechanical Services	65	
1	1	(190)	Administrative Officer II	46D	
1	1	(191)	Mechanical Engineer II	59D	
1	1	(192)	Mechanical Engineer I	53	
1	1	(193)	Engineering Assistant II	34E	
2	2	(194)	Engineering Assistant I	28	

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Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Material Branch		
1	1	(195)	Purchasing Officer	46	
1	1	(196)	Engineering Assistant II	34E	
			Equipment Branch		
1	1	(197)	Equipment Superintendent	53	
2	2	(198)	Mechanical Supervisor II	41G	
5	5	(199)	Mechanical Supervisor I	38G	
9	9	(200)	Workshop Foreman	28	
1	1	(201)	Transport Supervisor	34E	
3	3	(202)	Transport Foreman III	28E	
5	5	(203)	Transport Foreman II	24F	
38	38	(204)	Motor Vehicle Driver	17	
1	1	(205)	Electrical Supervisor	38G	
1	1	(206)	Electrical Foreman	28	
1	1	(207)	Equipment Supervisor II	34E	
			Fleet Maintenance Unit		
1	1	(208)	Transport Supervisor	34E	
3	3	(209)	Transport Foreman II	24F	
7	7	(210)	Transport Foreman I	22	
3	3	(211)	Clerk I	14	
		(212)	Temporary Staff -		
			1 Administrative Assistant	35F	
			2 Auditing Assistant	30C	
			2 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			MAINTENANCE		
1	1	(213)	Director of Maintenance	65	
1	1	(214)	Building Manager	62	
4	4	(215)	Civil Engineer II	59D	
1	1	(216)	Electrical Engineer II	59D	
3	3	(217)	Electrical Engineer I	53	
1	1	(218)	Mechanical Engineer I	53	
1	1	(219)	Draughtsman II	30F	
1	1	(220)	Engineering Assistant III	38G	
5	5	(221)	Engineering Assistant II	34E	
5	5	(222)	Draughtsman I	27A	
3	3	(223)	Engineer II	59D	
			Project Unit		
1	1	(224)	Architect II	59D	
1	1	(225)	Quantity Surveyor I	53	
1	1	(226)	Civil Engineer II	59D	
1	1	(227)	Civil Engineer I	53	

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Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Divisional Staff		
2	2	(228)	Building Superintendent	53	
3	3	(229)	District Superintendent	53	
3	3	(230)	Electrical Supervisor	38G	
11	11	(231)	Works Supervisor III	38G	
4	4	(232)	Plumbing and Sanitation Supervisor	38C	
2	2	(233)	Refrigeration Supervisor	38C	
28	28	(234)	Works Supervisor I	28	
16	16	(235)	Plumbing and Sanitation Foreman	28	
9	9	(236)	Electrical Foreman	28	
17	17	(237)	Plant Maintenance Attendant	15	
5	5	(238)	Rest House Keeper	9	
3	3	(239)	Refrigeration Foreman	28	
3	3	(240)	Building Supervisor	38G	
102	102	(241)	Clerical Establishment -		
			11 Clerk IV	30C	
			1 Clerk III	24E	
			24 Clerk II	20C	
			38 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			25 Clerk Typist I	13	
8	8	(242)	Accounting Assistant	25E	
1	1	(243)	Storekeeper I	24E	
3	3	(244)	Stores Attendant	8	
3	3	(245)	E.D.P. Conversion Equipment Operator	19	
			Accounting Unit		
1	1	(246)	Accountant II	35G	
3	3	(247)	Accountant I	31C	
11	11	(248)	Accounting Assistant	25E	
17	17	(249)	Clerk II	20C	
10	10	(250)	Clerk I	14	
6	6	(251)	Clerk Typist I	13	
4	4	(252)	Paymaster I	28C	
1	1	(253)	Estate Constable	17/20C	
			CONSTRUCTION DIVISION		
1	1	(255)	Director of Construction	65	
1	1	(256)	Chief Electrical Engineer	62	
3	3	(257)	Electrical Engineer I	53	
1	1	(258)	Engineering Assistant II	34E	
1	1	(259)	Administrative Officer II	46D	
1	1	(260)	Print Room Operator II	15C	
1	1	(261)	Print Room Operator I	9	
3	3	(262)	Stores Attendant	8	
3	3	(263)	District Administrative Officer	46D	
1	1	(264)	Accounting Assistant	25E	
57	57	(265)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			7 Clerk II	20C	
			30 Clerk I	14	
			4 Clerk Stenographer I/II	15/20	

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Establishment		Item	Range	Explanations
2021	2022	No.		
				TRINIDAD
				14 Clerk Typist I
5	5	(266)	13	Messenger I
1	1	(267)	9	Storekeeper III
			31F	Temporary Staff -
			14	2 Clerk I
			13	1 Clerk Typist I
			9	1 Messenger I
			38C	1 Refrigeration Supervisor
1	1	(268)	38G	Engineering Surveying Technician III
2	2	(269)	34E	Engineering Surveying Technician II
3	3	(270)	28	Engineering Surveying Technician I
		(271)		Temporary Staff -
			53	8 Architect (On Contract)
			34E	2 Engineering Assistant II
			28	3 Engineering Assistant I
				Properties Branch
1	1	(272)	53	Property Manager
2	2	(273)	38G	Engineering Assistant III
2	2	(274)	24	Furniture Inspector
				Designs Branch
1	1	(275)	62	Chief Designs Engineer
2	2	(276)	59D	Civil Engineer II
5	5	(277)	53	Civil Engineer I
2	2	(278)	34E	Engineering Assistant II
2	2	(279)	30F	Draughtsman II
2	2	(280)	27A	Draughtsman I
1	1	(281)	19	Draughting Assistant
				Quantity Surveyors Branch
1	1	(282)	59D	Quantity Surveyor II
2	2	(283)	53	Quantity Surveyor I
1	1	(284)	35	Quantity Surveyor Assistant III
1	1	(285)	23C	Quantity Surveyor Assistant II
2	2	(286)	17	Quantity Surveyor Assistant I
				Architects Branch
1	1	(287)	62	Chief Architect
3	3	(288)	59D	Architect II
6	6	(289)	53	Architect I
5	5	(290)	38G	Engineering Assistant III
1	1	(291)	34G	Draughtsman III
13	13	(292)	30F	Draughtsman II
11	11	(293)	27A	Draughtsman I
7	7	(294)	19	Draughting Assistant
		(295)		Temporary Staff -
			38G	21 Engineering Assistant III
				Building Branch
1	1	(296)	62	Building Manager

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Establishment	Item		Range	Explanations
2021	2022	No.	No.	
				TRINIDAD
				Furniture and Joinery Factory
1	1	(297)	34E	Furniture Supervisor
3	3	(298)	28	Furniture Foreman
				Electrical Workshop (North)
1	1	(299)	59D	Electrical Engineer II
3	3	(300)	38G	Electrical Supervisor
1	1	(301)	27A	Draughtsman I
3	3	(302)	28	Electrical Foreman
				Electrical Workshop (South)
1	1	(303)	38G	Electrical Supervisor
1	1	(304)	28	Electrical Foreman
1	1	(305)	28	Refrigeration Foreman
				Operations (North)
1	1	(306)	53	Building Superintendent
1	1	(307)	38G	Building Supervisor
1	1	(308)	38C	Plumbing and Sanitation Supervisor
4	4	(309)	28	Works Supervisor I
4	4	(310)	28	Plumbing and Sanitation Foreman
2	2	(311)	27A	Draughtsman I
1	1	(312)	34E	Engineering Assistant II
				Operations (South)
1	1	(313)	53	Building Superintendent
2	2	(314)	38G	Building Supervisor
1	1	(315)	38C	Plumbing and Sanitation Supervisor
3	3	(316)	28	Works Supervisor I
1	1	(317)	28	Plumbing and Sanitation Foreman
2	2	(318)	27A	Draughtsman I
1	1	(319)	34E	Engineering Assistant II
				Project Management Unit, Petty Contract, Craft Training
1	1	(320)	53	Building Superintendent
2	2	(321)	38G	Engineering Assistant III
6	6	(322)	34E	Engineering Assistant II
6	6	(323)	28	Engineering Assistant I
1	1	(324)	34E	Engineering Surveying Technician II
2	2	(325)	27A	Draughtsman I
				Stores Branch
1	1	(326)	39G	Chief Storekeeper
1	1	(327)	35G	Storekeeper IV
1	1	(328)	28E	Storekeeper II
3	3	(329)	24E	Storekeeper I
3	3	(330)	8	Stores Attendant
1	1	(331)	25E	Accounting Assistant
2	2	(332)	20C	Clerk II
6	6	(333)	14	Clerk I

Establishment	Item			Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			INFRASTRUCTURE DEVELOPMENT DEPARTMENT		
			Other Services		
			I.A.D.B. / I.B.R.D. Projects Unit		
		(334)	Temporary Staff -		
			1 Director	66	
			1 Deputy Director	62	
			1 Civil Engineer II	59D	
			1 Procurement Officer	45	
			1 Draughtsman II	30F	
			1 Clerk III	24E	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
		(335)	Part-time Cleaner		
		(336)	3 Temporary Messenger I	9	
1	1	(337)	Estate Constable	17/20C	
		(338)	Temporary Staff -		
			1 Civil Engineer I	53	
			1 Works Supervisor II	34E	
			1 Engineering Surveying Technician II	34E	
			1 Engineering Surveying Technician I	28	
			2 Draughtsman I	27A	
			TRAFFIC MANAGEMENT BRANCH		
1	1	(339)	Chief Traffic Engineer	62	
1	1	(340)	Traffic Engineer II	59D	
1	1	(341)	Traffic Engineer I	53	
1	1	(342)	Administrative Officer II	46D	
1	1	(343)	Traffic Technician III	34F	
2	2	(344)	Traffic Technician II	29C	
2	2	(345)	Traffic Technician I	23	
2	2	(346)	Engineering Assistant II	34E	
1	1	(347)	Clerk Stenographer I/II	15/20	
2	2	(348)	Works Supervisor I	28	
5	5	(349)	Motor Vehicle Driver	17	
1	1	(350)	Traffic Signals Engineer		(350)-(351) Posts to be classified by the Chief Personnel Officer.
2	2	(351)	Technical Assistant		
1	1	(352)	Cleaner I	4	
			Unemployment Relief Programme		
1	1	(353)	Director, Unemployment Relief Programme	62	
4	4	(354)	Works Superintendent	53	
5	5	(355)	Works Supervisor III	38G	
11	11	(356)	Works Supervisor II	34E	
29	29	(357)	Works Supervisor I	28	
3	3	(358)	Engineering Surveying Technician II	34E	
2	2	(359)	Engineering Assistant II	34E	
2	2	(360)	Engineering Assistant I	28	
1	1	(361)	Estate Inspector	40E	

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Establishment	Item		Range	Explanations
2021	2022	No.	No.	
				TRINIDAD
1	1	(362)	Estate Sergeant	31C
8	8	(363)	Estate Constable	17/20C
1	1	(364)	Administrative Assistant	35F
1	1	(365)	Accountant I	31C
1	1	(366)	Clerk III	24E
4	4	(367)	Paymaster I	28C
13	13	(368)	Clerk II	20C
4	4	(369)	Accounting Assistant	25E
11	11	(370)	Clerk I	14
2	2	(371)	Clerk Stenographer I/II	15/20
1	1	(372)	Clerk Stenographer III	26C
2	2	(373)	Auditing Assistant	30C
7	7	(374)	Clerk Typist I	13
1	1	(375)	Complaints Officer	45
		(376)	Temporary Staff	
			1 Adviser to the Minister	68
1	1	(377)	Public Relations Officer	45
1	1	(378)	Civil Engineer II	59D
3	3	(379)	Draughtsman I	27A
1	1	(380)	Administrative Officer IV	54D
1	1	(381)	Administrative Officer II	46D
1	1	(382)	Accountant II	35G
3	3	(383)	Clerk IV	30C
2	2	(384)	Messenger I	9
1	1	(385)	Orderly	17/20C
			DRAINAGE DIVISION	
1	1	(387)	Director	65
1	1	(388)	Administrative Officer II	46D
1	1	(389)	Clerk IV	30C
			Planning Branch	
1	1	(390)	Chief Engineer	62
			Design Section	
3	3	(391)	Drainage Engineer	59D
4	4	(392)	Civil Engineer I	53
2	2	(393)	Engineering Assistant III	38G
2	2	(394)	Engineering Assistant II	34E
			Drawing Office Section	
1	1	(395)	Draughtsman III	34G
6	6	(396)	Draughtsman II	30F

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Establishment	Item		Range	Explanations
2021	2022	No.	No.	
				TRINIDAD
7	7	(397)	27A	Draughtsman I
6	6	(398)	19	Draughting Assistant
				Surveying Section
2	2	(399)	38G	Engineering Surveying Technician III
4	4	(400)	34E	Engineering Surveying Technician II
4	4	(401)	28	Engineering Surveying Technician I
4	4	(402)	20D	Surveyors Assistant
1	1	(403)	20	Instrument Technician
				Land Development
2	2	(404)	38G	Engineering Assistant III
2	2	(405)	34E	Engineering Assistant II
				Maintenance and Construction Branch
1	1	(406)	62	Chief Engineer
1	1	(407)	59D	Civil Engineer II
				Operations Section
2	2	(408)	53	Civil Engineer I
2	2	(409)	34E	Engineering Assistant II
5	5	(410)	28	Engineering Assistant I
				Maintenance Section
3	3	(411)	53	Drainage Superintendent
4	4	(412)	38G	Works Supervisor III
6	6	(413)	34E	Works Supervisor II
15	15	(414)	28	Works Supervisor I
				Construction Unit
2	2	(415)	34E	Works Supervisor II
4	4	(416)	28	Works Supervisor I
				Irrigation
1	1	(417)	34E	Works Supervisor II
1	1	(418)	24C	Works Foreman II
7	7	(419)	18	Works Foreman I
				Transport Division Administration
1	1	(420)	Group 3B	Transport Commissioner
1	1	(421)	57A	Assistant Transport Commissioner
1	1	(422)	55	Systems Analyst I
1	1	(423)	46D	Administrative Officer II
1	1	(424)	39	Programmer I
4	4	(425)	22	Computer Operator I
2	2	(426)	35F	Administrative Assistant
3	3	(427)	22B	Cashier II
1	1	(428)	31C	Accountant I

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
1	1	(429)	Accounting Assistant	25E	
68	68	(430)	Clerical Establishment -		
			3 Clerk IV	30C	
			3 Clerk III	24E	
			12 Clerk II	20C	
			44 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
			1 Clerk Stenographer III	26C	
6	6	(431)	Watchman	9	
3	3	(432)	Cleaner I	4	
4	4	(433)	Messenger I	9	
6	6	(434)	Port of Spain -		
			3 Cleaner II	10	
			3 Cleaner I	4	
4	4	(435)	San Fernando -		
			2 Cleaner II	10	
			2 Cleaner I	4	
		(436)	Extra Assistance		
		(437)	Temporary Staff -		(437) One (1) post of Project Manager to be classified by the Chief Personnel Officer.
			1 Project Manager		
			1 Clerk III	24E	
			4 Clerk II	20C	
			1 Cashier II	22B	
			Licensing		
1	1	(438)	Assistant Transport Commissioner	57A	
2	2	(439)	Automotive Licensing Officer II	44G	
1	1	(440)	Automotive Licensing Officer I	39	
1	1	(441)	Motor Vehicle Inspector II	44G	
12	12	(442)	Motor Vehicle Inspector I	39	
17	17	(443)	Photographer I	22	
5	5	(444)	Clerk II	20C	
5	5	(445)	Clerk I	14	
5	5	(446)	Clerk Typist I	13	
8	8	(447)	Driver Licensing Examiner	34	
1	1	(448)	Estate Corporal	24C	
4	4	(449)	Estate Constable	17/20C	
7	7	(450)	Motor Vehicle Attendant	14	
1	1	(451)	Motor Vehicle Driver	17	
1	1	(452)	Chauffeur I	14	
		(453)	Temporary Staff -		
			1 Assistant Transport Commissioner	57A	
			11 Cashier II	22B	
			12 Clerk Laminator	14	
			12 Clerk I	14	
			12 Clerk Typist I	13	
			12 Special Reserve Police Constable	21	
			12 Clerk II	20C	
		(454)	Temporary Staff - (Maxi Taxi Service)		
			1 Administrative Officer IV	54D	
			1 Administrative Assistant	35F	
			1 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Typist II	19C	

Establishment	Item			Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Roads		
1	1	(455)	Assistant Transport Commissioner	57A	
1	1	(456)	Motor Vehicle Supervisor II	44G	
2	2	(457)	Motor Vehicle Supervisor I	39	
2	2	(458)	Traffic Safety Officer	34	
6	6	(459)	Motor Vehicle Officer II	31C	
29	29	(460)	Motor Vehicle Officer I	21/24C	
		(461)	Temporary Staff (Priority Bus Route Management Committee)		
			1 Clerk Stenographer I/II	15/20	
			District Offices		
6	6	(462)	Automotive Licensing Officer I	39	
8	8	(463)	Motor Vehicle Inspector I	39	
4	4	(464)	Motor Vehicle Supervisor I	39	
4	4	(465)	Motor Vehicle Officer II	31C	
24	24	(466)	Motor Vehicle Officer I	21/24C	
4	4	(467)	Driver Licensing Examiner	34	
8	8	(468)	Motor Vehicle Attendant	14	
36	36	(469)	Clerical Establishment -		
			4 Clerk III	24E	
			4 Clerk II	20C	
			24 Clerk I	14	
			4 Clerk Typist I	13	
4	4	(470)	Cashier II	22B	
4	4	(471)	Messenger I	9	
4	4	(472)	Cleaner I	4	
16	16	(473)	Estate Constable	17/20C	
1	1	(474)	Chauffeur I	14	
			Maritime Services		
			General Administration		
1	1	(475)	Director Maritime Services	Group 2B	
1	1	(476)	Deputy Director Maritime Services	63	
1	1	(477)	Registrar of Ships		(477)-(478) One (1) post of Registrar of Ships and
1	1	(478)	Registrar of Seamen		One (1) post of Registrar of Seamen to be classified by the Chief Personnel Officer.
1	1	(479)	Superintendent Mercantile Marine	49D	
2	2	(480)	Assistant Superintendent Mercantile Marine	40	
1	1	(481)	Administrative Officer IV	54D	
1	1	(482)	Administrative Assistant	35F	
8	8	(483)	Clerical Establishment-		
			1 Clerk III	24E	
			2 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(484)	Messenger I	9	
		(485)	Temporary Staff:		
			1 Accounting Assistant	25E	
			2 Cashier II	22B	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Navigational Aids Maintenance And Transport Navigational Aids		
1	1	(486)	Superintendent of Lighthouses	45	
1	1	(487)	Hydrographer	35	
1	1	(488)	Navigational Aids Maintenance Officer II	31B	
2	2	(489)	Navigational Aids Maintenance Officer I	24B	
4	4	(490)	Navigational Aids Assistant	17	
3	3	(491)	Lighthouse Keeper II	17G	
5	5	(492)	Lighthouse Keeper I	15	
1	1	(493)	Chauffeur/Messenger	17	
			Launches and Vehicles		
1	1	(494)	Launch Supervisor	26G	
1	1	(495)	Coxswain II	24C	
4	4	(496)	Coxswain I	18G	
2	2	(497)	Coxswain Engineer	21F	
1	1	(498)	Launch Mechanic II	21F	
4	4	(499)	Launch Mechanic I	18	
1	1	(500)	Marine Electrician	20	
3	3	(501)	Deckhand II	17F	
6	6	(502)	Deckhand I	14	
2	2	(503)	Chauffeur/Messenger	17	
			Surveys and Inspection		
1	1	(504)	Principal Marine Supervisor	59D	
2	2	(505)	Marine Surveyor (Nautical)	53	
1	1	(506)	Marine Surveyor (Engineering)	53	
1	1	(507)	Marine Surveyor (Small Craft)	40	
			Procurement Unit		
1	1	(508)	Chief Procurement Officer		(508)-(509) Posts to be classified by the Chief Personnel Officer .
4	4	(509)	Senior Procurement Officer		
8	8	(510)	Procurement Officer	45	(510) Subject to final classification by the Chief Personnel Officer
2054	2054				

HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

HEAD :- 48 MINISTRY OF TRADE AND INDUSTRY

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 212,008,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,616,871	22,928,568	21,365,988	24,090,090	2,724,102
02 GOODS AND SERVICES	26,554,014	25,798,221	23,548,387	30,051,570	6,503,183
03 MINOR EQUIPMENT PURCHASES	16,838	166,600	3,000	1,743,900	1,740,900
04 CURRENT TRANSFERS AND SUBSIDIES	39,613,475	91,838,100	43,580,770	78,872,440	35,291,670
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	9,198,600	9,200,000	9,200,000	9,200,000	-
Total Recurrent Expenditure	95,999,798	149,931,489	97,698,145	143,958,000	46,259,855
CAPITAL					
09 DEVELOPMENT PROGRAMME	25,134,128	50,150,000	21,437,520	68,050,000	46,612,480
Sub-Total Head	121,133,926	200,081,489	119,135,665	212,008,000	92,872,335
Development Programme Expenditure funded from the Infrastructure Development Fund	24,938,934	23,930,000	17,118,917	17,500,000	381,083
Total Head	146,072,860	224,011,489	136,254,582	229,508,000	93,253,418

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant
		(4)		Adviser to the Minister
				Trade and Industry Division
1	1	(5)	Group 1C	Permanent Secretary
1	1	(6)	Group 3A	Deputy Permanent Secretary
1	1	(7)	68	Director, Trade Facilitation
1	1	(8)		Director, Strategy, Business Facilitation and Programme Management
1	1	(9)		Director, Investment
1	1	(10)		Director, Industry
1	1	(11)		Assistant Director, Trade Promotion and Development
	1	(12)	65	Assistant Director, Industrial Development and Inward Investment
1	1	(13)	65	Senior Business Analyst
1	1	(14)	63	EDP Manager
1	1	(15)	63	State Counsel III
1	1	(16)	Group L5C	Administrative Officer V
4	4	(17)	61	Senior Economist
1	1	(18)	60	Business Analyst
1	1	(19)	59D	Systems Analyst II
1	1	(20)	59E	Systems Analyst I
2	2	(21)	55	Administrative Officer IV
4	4	(22)	54D	Economist II
1	1	(23)	53E	Supervisor, Computer Operations
			47E	(23) Post to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
2	1	(24)	46D	(24) One (1) post of Administrative Officer II transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021, subject to the approval of Cabinet.
6	6	(25)	46	Economist I
1	1	(26)	46	Research Officer I
1	1	(27)	46	Statistician I
1	1	(28)	45	Public Relations/Conference Officer
1	1	(29)	39	Programmer I
1	1	(30)	31A	Statistical Officer II
1	1	(31)	61	Network Administrator
1	1	(32)	39	Network Operator
1	1	(33)	29	Public Relations Officer I
1	1	(34)	31C	Accountant 1
1	1	(35)	30C	Auditing Assistant
1	1	(36)	25E	Accounting Assistant
34	34	(37)		Clerical Establishment -
		2 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		3 Clerk Stenographer III	26C	
		3 Clerk Stenographer I / II	15/20	
		4 Clerk Typist II	19C	
		11 Clerk Typist I	13	
		2 Clerk IV	30C	
		3 Clerk III	24E	
		3 Clerk II	20C	
		2 Clerk I	14	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
2	2	(38)	Estate Constable	17/20C
1	1	(39)	Motor Vehicle Driver	17
1	1	(40)	Chauffeur/Messenger	17
1	1	(41)	Messenger II	14D
5	5	(42)	Messenger I	9
1	1	(43)	Records Manager II	46D
1	1	(44)	Librarian I	46
1	1	(45)	Library Assistant I	17
2	2	(46)	Telephone Operator I	17
3	3	(47)	Receptionist	13
2	2	(48)	Maid I	4
1	1	(49)	Cleaner I	4
		(50)	Temporary Staff	
			1 SRP Corporal	
			2 SRP Constable	
			Human Resource Unit	
1	1	(51)	Senior Human Resource Officer	63
2	2	(52)	Human Resource Officer III	58E
2	2	(53)	Human Resource Officer II	53E
2	2	(54)	Human Resource Officer I	46
			Trade and Commerce Division	
1	1	(55)	Chief Trade Officer	63
1	1	(56)	Deputy Chief Trade Officer	57
2	2	(57)	Trade Officer III	41F
5	5	(58)	Trade Officer II	35F
7	7	(59)	Trade Officer I	30
1	1	(60)	Accountant II	35G
1	1	(61)	Accounting Assistant	25E
48	48	(62)	Clerical Establishment -	
			1 Clerk IV	30C
			7 Clerk III	24E
			13 Clerk II	20C
			22 Clerk I	14
			1 Clerk Stenographer I / II	15/20
			1 Clerk Typist II	19C
			3 Clerk Typist I	13
		(63)	Part-time Cleaner	
			Subsidy Unit	
1	1	(64)	Accountant IV	59D
1	1	(65)	Statistical Officer III	41D
1	1	(66)	Auditor I	35F
1	1	(67)	Accounting Assistant	25E
		(68)	Temporary post -	
			1 Clerk Typist I	13
			Anti-Dumping Unit	
1	1	(69)	Head, Anti-Dumping Unit	63
				(69) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(70)	Senior Anti-Dumping Investigator	59D
1	1	(71)	Anti-Dumping Investigator	53
1	1	(72)	Research Officer I	46
1	1	(73)	Statistician I	46

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				Supernumeraries
		(74)	61	1 Administrative Officer V
		(75)	30	1 Trade Officer I
		(76)	20C	1 Clerk II
		(77)	14	6 Clerk I
				Internal Audit Unit
1	1	(78)	42E	Auditor II
1	1	(79)	30C	Auditing Assistant
				Business Development Division
1	1	(80)	59D	Business Analyst
				Information Management and Support Division
1	1	(81)	39	Network Operator
				Weights and Measures Inspectorate
1	1	(82)		Director, Weights and Measures
1	1	(83)	35F	Principal Inspector, Prices, Weights and Measures
3	3	(84)	30D	Senior Inspector, Prices, Weights and Measures
28	28	(85)	25	Inspector, Prices, Weights and Measures
				Consumer Affairs Division
1	1	(86)	54D	Administrative Officer IV
1	1	(87)	46D	Administrative Officer II
1	1	(88)	35F	Administrative Assistant
1	1	(89)	31C	Accountant I
1	1	(90)	30C	Auditing Assistant
2	2	(91)	25E	Accounting Assistant
12	12	(92)		Clerical Establishment:
			24E	1 Clerk III
			20C	3 Clerk II
			14	3 Clerk I
			26C	2 Clerk Stenographer III
			15/20	2 Clerk Stenographer I/II
			13	1 Clerk Typist I
1	1	(93)	17	Chauffeur/Messenger
1	1	(94)	9	Messenger I

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			Research and Project Planning		
1	1	(95)	Director, Research and Project Management	66	
1	1	(96)	Senior Project Analyst	60	
1	1	(97)	Senior Research Officer	60	
1	1	(98)	Research Officer II	54D	
2	2	(99)	Project Analyst II	53E	
1	1	(100)	Project Analyst I	46	
4	4	(101)	Research Officer I	46	
1	1	(102)	Statistician I	46	
2	2	(103)	Statistical Surveys Officer	43B	
2	2	(104)	Research Assistant II	35	
2	2	(105)	Statistical Officer II	31A	
			Consumer Protection Services		
1	1	(106)	Director of Consumer Guidance and Protection	63	
1	1	(107)	Senior Consumer Advocate	59D	
2	2	(108)	Consumer Advocate II	53E	
6	6	(109)	Consumer Advocate I	46	
			Procurement Unit		
1	1	(110)	Chief Procurement Officer		(110) Post to be classified by the Chief Personnel Officer.
1	1	(111)	Procurement Officer	45	(111) Subject to review of the classification by the Chief Personnel Officer.
269	269				

**HEAD 61 - MINISTRY OF HOUSING AND URBAN
DEVELOPMENT**

HEAD :- 61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 647,060,100)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	9,113,785	9,901,000	10,757,600	11,186,200	428,600
02 GOODS AND SERVICES	14,025,299	15,289,100	24,328,300	19,416,937	(4,911,363)
03 MINOR EQUIPMENT PURCHASES	20,862	343,771	1,200	1,532,500	1,531,300
04 CURRENT TRANSFERS AND SUBSIDIES	654,259,741	698,118,129	682,495,036	438,979,863	(243,515,173)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	25,099,495	24,876,300	25,316,500	42,044,600	16,728,100
Total Recurrent Expenditure	702,519,182	748,528,300	742,898,636	513,160,100	(229,738,536)
CAPITAL					
09 DEVELOPMENT PROGRAMME	67,242,471	95,500,000	62,811,005	133,900,000	71,088,995
Sub-Total Head	769,761,653	844,028,300	805,709,641	647,060,100	(158,649,541)
Development Programme Expenditure funded from the Infrastructure Development Fund	340,327,257	75,363,000	33,702,800	68,164,000	34,461,200
Total Head	1,110,088,910	919,391,300	839,412,441	715,224,100	(124,188,341)

Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment

Establishment 2021	Establishment 2022	Item No.		Range No.	Explanations
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
			Administration		
1	1	(3)	Permanent Secretary	Group 1C	
1	1	(4)	Deputy Permanent Secretary	Group 3A	
1	1	(5)	Senior State Counsel	Group L5B	
			General Administration		
2	2	(6)	Administrative Officer IV	54D	
1	1	(7)	Administrative Officer II	46D	
1	1	(8)	Administrative Assistant	35F	
31	31	(9)	Clerical Establishment -		(9) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
			1 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			2 Clerk IV	30C	
			1 Clerk III	24E	
			6 Clerk II	20C	
			9 Clerk I	14	
			3 Clerk Typist I	13	
1	1	(10)	Public Relations Officer II	34F	
3	3	(11)	Messenger Establishment -		
			1 Messenger II	14D	
			2 Messenger I	9	
2	2	(12)	Chauffeur/Messenger	17	
2	2	(13)	Maid I	4	
		(14)	Temporary Staff -		
			2 Clerk Typist I	13	
		(15)	1 Part-time Cleaner		
			Finance and Accounts Branch		
1	1	(16)	Accounting Executive II	58E	
1	1	(17)	Accountant II	35G	
1	1	(18)	Accountant I	31C	
6	6	(19)	Accounting Assistant	25E	
4	4	(20)	Clerk II	20C	
2	2	(21)	Clerk I	14	
2	2	(22)	Clerk Typist I	13	
1	1	(23)	Vault Attendant	10	
			Human Resource Management Division		
1	1	(24)	Director, Human Resources	67	
1	1	(25)	Senior Human Resource Officer	63	
1	1	(26)	Human Resource Officer III	58E	
2	2	(27)	Human Resource Officer II	53E	
2	2	(28)	Human Resource Officer I	46	

Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
			TRINIDAD	
			Internal Audit	
1	1	(29)	Auditor II	42E
1	1	(30)	Auditor I	35F
2	2	(31)	Auditing Assistant	30C
			Economic Research and Planning	
1	1	(32)	Director, Economic Research and Planning	67
1	1	(33)	Operational Research Officer III	65
1	1	(34)	Operational Research Officer II	60
1	1	(35)	Operational Research Officer I	53F
1	1	(36)	Senior Economist	60
1	1	(37)	Senior Planning Officer	60
1	1	(38)	Planning Officer II	53E
2	2	(39)	Planning Officer I	46
			Procurement Unit	
1	1	(40)	Senior Procurement Officer	(40) Post to be classified by the Chief Personnel Officer.
2	2	(41)	Procurement Officer	(41) Subject to final classification by the Chief Personnel Officer.
87	87			

**HEAD 62 - MINISTRY OF COMMUNITY DEVELOPMENT,
CULTURE AND THE ARTS**

HEAD :- 62 MINISTRY OF COMMUNITY DEVELOPMENT, CULTURE AND THE ARTS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	28,967,181	-	-	-	-
02 GOODS AND SERVICES	43,393,800	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	-	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	86,358,678	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	165,729,170	-	-	-	-
Total Recurrent Expenditure	324,448,829	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	9,810,394	-	-	-	-
Sub-Total Head	334,259,223	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	77,000,307	-	-	-	-
Total Head	411,259,530	-	-	-	-

HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE
(\$ 2,471,164,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,899,223,873	1,817,474,000	1,814,631,990	1,864,394,000	49,762,010
02 GOODS AND SERVICES	400,533,083	334,689,921	384,424,551	461,922,300	77,497,749
03 MINOR EQUIPMENT PURCHASES	10,495,605	8,040,000	1,493,208	36,159,700	34,666,492
04 CURRENT TRANSFERS AND SUBSIDIES	16,738,827	20,916,000	19,165,001	31,251,000	12,085,999
Total Recurrent Expenditure	2,326,991,388	2,181,119,921	2,219,714,750	2,393,727,000	174,012,250
CAPITAL					
09 DEVELOPMENT PROGRAMME	47,174,264	102,834,000	47,570,000	77,437,000	29,867,000
Sub-Total Head	2,374,165,652	2,283,953,921	2,267,284,750	2,471,164,000	203,879,250
Development Programme Expenditure funded from the Infrastructure Development Fund	66,307,718	74,141,000	72,680,825	64,000,000	(8,680,825)
Total Head	2,440,473,370	2,358,094,921	2,339,965,575	2,535,164,000	195,198,425

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Police Service		
		(1)	Officers and Other Ranks		
1	1	(2)	Desk Officer V	61	
2	2	(3)	Desk Officer IV	54D	
2	2	(4)	Desk Officer III	46D	
3	3	(5)	Desk Officer II	35F	
3	3	(6)	Desk Officer I	30C	
1	1	(7)	Administrative Assistant	35F	(7) Post to be abolished when vacant. Cabinet Minute No. 2701 dated September 23, 2004.
1	1	(8)	Accountant II	35G	
3	3	(9)	Accountant I	31C	
8	8	(10)	Accounting Assistant	25E	
6	6	(11)	Storekeeper I	24E	(11) Six (6) posts of Storekeeper I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
233	225	(12)	Clerical Establishment- 2 Clerk Stenographer III	26C	(12) One (1) post of Clerk Stenographer I/II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			31 Clerk Stenographer I/II	15/20	
			2 Clerk IV	30C	One (1) post of Clerk IV to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			58 Clerk II	20C	One (1) post of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			103 Clerk I	14	Three (3) posts of Clerk I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 August 30, 2012.
			29 Clerk Typist I	13	
3	3	(13)	Stores Attendant	8	(13) Three (3) posts of Stores Attendant to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
1	1	(14)	Messenger I	9	(14) Post to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval.

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
1	1	(15)	28C	Tailoring Supervisor
2	2	(16)	22D	Tailor II
18	18	(17)	17	Tailor I
10	10	(18)	4	Cleaner I
115	115	(19)	10	Cleaner II
2	2	(20)	14	Leather Worker
5	5	(21)	21	Police Matron
5	5	(22)		Female Turnkey
		(23)		Re-employment Policemen
1	1	(24)	14	Explosives Keeper
3	3	(25)	21F	Launch Mechanic II
1	1	(26)	44G	Radio Communication Supervisor
1	1	(27)	35D	Radio Communication Mechanic II
1	1	(28)	28	Radio Communication Mechanic I
3	3	(29)	14	Police Farrier
15	15	(30)	10	Mounted Police Aide
		(31)		Extra Clerical Assistance
4	4	(32)	16	Maintenance Repairman
2	2	(33)	6	Grass Cutter
		(34)		Temporary Staff-
				1 Human Resource Manager
				1 Financial Resource Manager
				1 Vehicle Fleet Manager
				1 Information Technology Manager
				Human Resource Management Unit
				Police Headquarters
1	1	(35)	67	Director, Human Resource
3	3	(36)	63	Senior Human Resource Officer
1	1	(37)	58E	Human Resource Officer III
2	2	(38)	53E	Human Resource Officer II
				Northern Division
1	1	(39)	63	Senior Human Resource Officer
1	1	(40)	58E	Human Resource Officer III
1	1	(41)	53E	Human Resource Officer II
1	1	(42)	46	Human Resource Officer I
				Eastern Division
1	1	(43)	63	Senior Human Resource Officer
1	1	(44)	58E	Human Resource Officer III
1	1	(45)	53E	Human Resource Officer II
1	1	(46)	46	Human Resource Officer I
				Southern Division
1	1	(47)	63	Senior Human Resource Officer
1	1	(48)	58E	Human Resource Officer III
1	1	(49)	53E	Human Resource Officer II
1	1	(50)	46	Human Resource Officer I

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Additional Civilian Posts		
72	72	(51)	2 Welfare Officer 1 Systems Manager 2 Programmer Analyst 1 Systems Network Administrator 1 Computer Operator Administrator 1 Statistical Officer III 2 Technician 1 Clerk IV 1 Clerk III 11 Clerk II 4 Clerk I 1 Vault Attendant 2 Telephone Operator 2 Receptionist 1 Nursing Assistant 1 Accounting Executive I 1 Legal Officer 1 Public Relations Adviser 2 Public Relations Officer II 1 Research Officer II 2 Research Officer I 5 Groomsmen 4 Clerk Stenographer I/II 2 Clerk Typist I 20 Data Clerk	41D 30C 24E 20C 14 10 13 13 22 54 54D 46 17 15/20 13 18	(51) One (1) post of Statistical Officer III to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. One (1) Vault Attendant I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Two (2) posts of Telephone Operator I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Two (2) posts of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Post of Research Officer II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012 Two (2) posts of Research Officer I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			Estate Police (Praedial Larceny Squad)		
3	3	(52)	Estate Sergeant	31C	
5	5	(53)	Estate Corporal	24C	
39	39	(54)	Estate Constable	17/20C	
			Point Gourde Convalescent Home		
1	1	(55)	Cleaner I	4	
			Special Police		
1	1	(56) (57) (58) (59)	PAY-Special Reserve Police Cleaner I Special Reserve Police (on a Temporary full time basis) 600 Special Reserve Police Constable (Part-time)	4	

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Tobago Police Service		
		(60)	Officers and Other Ranks		
1	1	(61)	Clerk Typist I	13	
1	1	(62)	Clerk I	14	
5	5	(63)	Cleaner II	10	
3	3	(64)	Cleaner I	4	
4	4	(65)	Grass Cutter	6	
			Human Resource Management Unit		
1	1	(66)	Human Resource Officer III	58E	
1	1	(67)	Human Resource Officer II	53E	
1	1	(68)	Human Resource Officer I	46	
			Special Police		
		(69)	PAY-Special Reserve Police		
			Procurement Unit		
1	1	(70)	Chief Procurement Officer		(70) - (71) Posts to be classified by the Chief Personnel Officer
4	4	(71)	Senior Procurement Officer		
8	8	(72)	Procurement Officer		(72) Subject to review of the classification by the Chief Personnel Officer
626	618				

**HEAD 65 – MINISTRY OF FOREIGN AND CARICOM
AFFAIRS**

HEAD :- 65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 249,245,824)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	81,099,815	86,111,200	67,884,100	89,872,968	21,988,868
02 GOODS AND SERVICES	92,976,276	91,444,430	71,394,670	77,637,176	6,242,506
03 MINOR EQUIPMENT PURCHASES	563,045	420,000	199,330	3,823,900	3,624,570
04 CURRENT TRANSFERS AND SUBSIDIES	107,800,730	81,351,320	66,579,230	77,511,780	10,932,550
Total Recurrent Expenditure	282,439,866	259,326,950	206,057,330	248,845,824	42,788,494
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	100,000	-	400,000	400,000
Sub-Total Head	282,439,866	259,426,950	206,057,330	249,245,824	43,188,494
Development Programme Expenditure funded from the Infrastructure Development Fund	-	500,000	-	7,500,000	7,500,000
Total Head	282,439,866	259,926,950	206,057,330	256,745,824	50,688,494

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Personal Assistant to the Minister		
		(3)	Parliamentary Secretary		
		(4)	High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative		
			General Administration		
1	1	(5)	Permanent Secretary and Head of the Foreign Service	Group 1C	
2	2	(6)	Deputy Permanent Secretary	Group 3A	
1	1	(7)	Director	68	
1	1	(8)	Inspector of Overseas Missions		
10	10	(9)	Foreign Service Officer V	67	
10	10	(10)	Foreign Service Officer IV	61	
24	24	(11)	Foreign Service Officer III	56F	
28	28	(12)	Foreign Service Officer II	51F	
23	23	(13)	Foreign Service Officer I	46	
1	1	(14)	Director, Human Resources	67	
1	1	(15)	Senior Human Resource Officer	63	
2	2	(16)	Human Resource Officer III	58E	
1	1	(17)	Human Resource Officer II	53E	
3	3	(18)	Human Resource Officer I	46	
2	2	(19)	Foreign Service Executive Officer IV	54D	
6	6	(20)	Foreign Service Executive Officer III	46D	
15	15	(21)	Foreign Service Executive Officer II	35F	
10	10	(22)	Foreign Service Executive Officer I	30C	
1	1	(23)	Systems Analyst I	55	
1	1	(24)	Records Manager II	46D	
1	1	(25)	Accounting Executive I	54	
1	1	(26)	Accountant II	35G	
1	1	(27)	Accountant I	31C	
5	5	(28)	Accounting Assistant	25E	
1	1	(29)	Auditor I	35F	
2	2	(30)	Auditing Assistant	30C	
18	18	(31)	Executive Secretary	35F	
80	80	(32)	Clerical Establishment-		
			21 Clerk III	24E	
			8 Clerk II	20C	
			9 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			16 Clerk Stenographer III	26C	
			22 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
		(33)	Temporary Staff-		
			1 Clerk II	20C	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Messenger I	9	
			1 Research Officer, Library Consultant and Special Assistant to the Minister	60	
		(34)	2 Part-time Cleaner		

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
1	1	(35)	Librarian II	53E	
1	1	(36)	Library Assistant I	17	
1	1	(37)	Documents Officer	30	
2	2	(38)	Telephone Operator I	13	
1	1	(39)	Receptionist	13	
8	8	(40)	Messenger Establishment- 2 Messenger II 6 Messenger I 1 Part-time Cleaner	14D 9	
2	2	(41)	Maid I	4	
3	3	(42)	Chauffeur II	17	
1	1	(43)	Estate Constable	17/20C	
2	2	(44)	Motor Vehicle Driver	17	
			Procurement Unit		
1	1	(45)	Chief Procurement Officer		(45) - (46) Posts to be classified by the Chief Personnel Officer
1	1	(46)	Senior Procurement Officer		
2	2	(47)	Procurement Officer		(47) Subject to review of the classification by the Chief Personnel Officer.
			Supernumeraries		
		(48)	4 Foreign Service Officer V	67	
		(49)	1 Foreign Service Officer IV	61	
		(50)	1 Clerk Typist I	13	
		(51)	1 Clerk Stenographer III	26C	
			Treaties, International Agreements and Legal Division		
1	1	(52)	Legal Adviser	Group L4A	
1	1	(53)	Senior State Counsel	Group L4B	
1	1	(54)	State Counsel III	Group L5C	
2	2	(55)	State Counsel II	Group L6A	
1	1	(56)	State Counsel I	Group L7A	
1	1	(57)	Legal Research Officer	Group L7A	
			Overseas Missions		
		(58)	Domestic Staff		
			High Commission, London Locally-Recruited Staff		
1	1	(59)	Principal Executive Officer		
22	22	(60)	Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 5 Clerk Stenographer I/II 1 Library Clerk 3 Clerk Typist		
1	1	(61)	Telephonist		
1	1	(62)	Chauffeur to the High Commissioner		
1	1	(63)	Chauffeur		
4	4	(64)	Security Guard/Messenger		
1	1	(65)	Office Maid		

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
				Embassy, Washington Locally-Recruited Staff
8	8	(66)		Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk
2	2	(67)		Registry Clerk
1	1	(68)		Receptionist/Telephonist/Typist
1	1	(69)		Chauffeur II
1	1	(70)		Chauffeur
1	1	(71)		Messenger/Chauffeur
1	1	(72)		Security Guard
1	1	(73)		Commissionaire/Guard
				Permanent Mission to United Nations, New York Locally-Recruited Staff
5	5	(74)		Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk
1	1	(75)		Documents Officer
1	1	(76)		Telephonist/Receptionist
1	1	(77)		Chauffeur II
1	1	(78)		Chauffeur I
1	1	(79)		Guard/Messenger
1	1	(80)		Guard/Chauffeur
				High Commission, Ottawa Locally-Recruited Staff
5	5	(81)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
1	1	(82)		Clerk II
1	1	(83)		Clerk Receptionist
2	2	(84)		Chauffeur/Messenger
1	1	(85)		Chauffeur (to the High Commissioner)
				Embassy, Caracas Locally-Recruited Staff
1	1	(86)		Secretary Stenographer
1	1	(87)		Consular Assistant
1	1	(88)		Cleaner
1	1	(89)		Chauffeur
1	1	(90)		Chauffeur/Messenger
1	1	(91)		Receptionist
1	1	(92)		Typist
1	1	(93)		Registry Clerk
1	1	(94)		Guard

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
				Embassy, Brasilia Locally-Recruited Staff
1	1	(95)		Clerk
1	1	(96)		Bilingual Stenographer
1	1	(97)		Typist/Receptionist
1	1	(98)		Chancery Chauffeur/Messenger
1	1	(99)		Cleaner
1	1	(100)		Ambassador's Chauffeur
4	4	(101)		Commissionaire/Guard
				Embassy, Brussels Locally-Recruited Staff
1	1	(102)		Typist/Receptionist
1	1	(103)		Documents Translation Officer (Temporary Post)
1	1	(104)		Chauffeur (to the Ambassador)
1	1	(105)		Chauffeur/Messenger
1	1	(106)		Cleaner
				High Commission, Kingston Locally-Recruited Staff
1	1	(107)		Clerical Establishment- 1 Stenographer
1	1	(108)		Typist/Telephonist/Receptionist
1	1	(109)		Chauffeur/Messenger
1	1	(110)		Cleaner
				High Commission, Georgetown Locally-Recruited Staff
1	1	(111)		Clerical Establishment- 1 Stenographer
1	1	(112)		Telephonist/Receptionist
2	2	(113)		Chauffeur
2	2	(114)		Guard
1	1	(115)		Messenger/Cleaner
				Permanent Mission to United Nations, Geneva Locally-Recruited Staff
1	1	(116)		Clerical Establishment- 1 Stenographer
2	2	(117)		Clerk Typist
1	1	(118)		Telephonist/Receptionist/Typist/Translator
1	1	(119)		Messenger/Chauffeur

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			High Commission, New Delhi Locally-Recruited Staff		
1	1	(120)	Clerk		
1	1	(121)	Receptionist/Telephonist		
1	1	(122)	Chauffeur		
1	1	(123)	Messenger		
1	1	(124)	Porter/Guard		
			High Commission, Bridgetown Locally-Recruited Staff		
1	1	(125)	Telephonist/Receptionist		
1	1	(126)	Chauffeur		
1	1	(127)	Messenger/Cleaner		
1	1	(128)	Chauffeur/Messenger		
1	1	(129)	Clerk Typist		
			Consulate General, New York Locally-Recruited Staff		
2	2	(130)	Clerk		
1	1	(131)	Receptionist		
1	1	(132)	Orderly/Messenger		
1	1	(133)	Chauffeur I		
		(134)	Clerk (Temporary)		
3	3	(135)	Clerk Typist		
			Consulate General, Toronto Locally-Recruited Staff		
1	1	(136)	Clerk II		
1	1	(137)	Clerk Typist		
1	1	(138)	Orderly/Messenger		
1	1	(139)	Chauffeur		
			Consulate U.S. Virgin Islands Locally-Recruited Staff		
1	1	(140)	Clerk		
1	1	(141)	Stenographer		
1	1	(142)	Messenger		
			High Commission, Abuja Locally-Recruited Staff		
1	1	(143)	Typist/Telephonist/Receptionist		
1	1	(144)	Clerk Typist		
1	1	(145)	Chauffeur		
1	1	(146)	Chauffeur/Messenger		
			Embassy, Tokyo Locally-Recruited Staff		
1	1	(147)	Office Manager		
1	1	(148)	Receptionist		
2	2	(149)	Clerk Typist		

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
1	1	(150)	Translator/Interpreter		
2	2	(151)	Chauffeur		
			Embassy, Paris Locally-Recruited Staff		
1	1	(152)	Stenographer		
1	1	(153)	Translator/Clerk		
1	1	(154)	Telephonist/Receptionist/Typist		
1	1	(155)	Chauffeur		
1	1	(156)	Messenger		
			Embassy, Bonn Locally-Recruited Staff		
1	1	(157)	Telephonist/Receptionist/Typist		
1	1	(158)	Stenographer		
1	1	(159)	Translator/Clerk		
1	1	(160)	Chauffeur		
1	1	(161)	Messenger		
			Consulate Miami Locally - Recruited Staff		
1	1	(162)	Chauffeur		
1	1	(163)	Office Driver/Messenger		
4	4	(164)	Clerk I		
1	1	(165)	Receptionist/Typist		
1	1	(166)	Clerk Stenographer I/II		
2	2	(167)	Clerical Assistant		
			Embassy, Mexico Locally-Recruited Staff		
1	1	(168)	Chauffeur		
1	1	(169)	Receptionist		
			High Commission, Pretoria Locally - Recruited Staff		
1	1	(170)	Chauffeur (for the High Commissioner)		
1	1	(171)	Driver/Messenger		
1	1	(172)	Clerk/Stenographer		
1	1	(173)	Telephone Operator/Receptionist		
1	1	(174)	Maid/Cleaner		
		(175)	Security Guard		
			Embassy, Havana Locally - Recruited Staff		
1	1	(176)	Chauffeur for Head of Mission		
1	1	(177)	Driver/Messenger		
1	1	(178)	Clerical Officer		
1	1	(179)	Typist/Receptionist		
1	1	(180)	Maid		
1	1	(181)	Cleaner		

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
				Consulate, Panama Locally Recruited Staff
1	1	(182)		Chauffeur for Head of Mission
1	1	(183)		Driver/Office Assistant
1	1	(184)		Clerk/Stenographer
1	1	(185)		Receptionist/Typist
1	1	(186)		Registry Clerk
				Embassy, Beijing Locally Recruited Staff
2	2	(187)		Bilingual Secretary
1	1	(188)		Office Assistant
1	1	(189)		Messenger
1	1	(190)		Chauffeur (for the Ambassador)
1	1	(191)		Office Driver
2	2	(192)		Security Guard
				Embassy, Kampala Locally Recruited Staff
1	1	(193)		Secretary
1	1	(194)		Secretary/Receptionist
1	1	(195)		Clerk II
1	1	(196)		Clerk I
1	1	(197)		Chauffeur
1	1	(198)		Driver/Messenger
1	1	(199)		Office Assistant/Maid
482	482			

HEAD 65 - Ministry of Foreign and CARICOM Affairs																														
Distribution of Fixed Establishment Staff - Home and Overseas Missions																														
Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission	Total	
High Commissioner	-	-	1	-	-	1	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	7
Ambassador	-	4	-	1	1	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
Permanent Representative	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Permanent Secretary & Head of Foreign Service	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Deputy Permanent Secretary	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Director	68	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Inspector of Overseas Missions	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Foreign Service Officer V	67	7	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
Foreign Service Officer IV	61	8	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
Foreign Service Officer III	56F	11	1	1	-	1	1	1	-	1	-	1	-	1	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	24
Foreign Service Officer II	51F	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28
Foreign Service Officer I	46	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
Director, Human Resources	67	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Senior Human Resource Officer	63	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Human Resource Officer III	58E	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Human Resource Officer II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Human Resource Officer I	46	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Foreign Service Executive Officer IV	54D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Foreign Service Executive Officer III	46D	2	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Foreign Service Executive Officer II	35F	13	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
Foreign Service Executive Officer I	30C	3	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	-	1	-	-	-	10
Records Manager II	46D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Executive I	54	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant II	35G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accountant I	31C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Accounting Assistant	25E	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
Auditor I	35F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Auditing Assistant	30C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Carried Forward		123	3	4	2	3	4	1	-	4	2	2	-	2	1	2	2	-	-	-	-	2	3	3	0	3	3	3	2	174

HEAD 65 - Ministry of Foreign and CARICOM Affairs

Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission	Total
Brought Forward	-	123	3	4	2	3	4	1	-	4	2	2	-	-	1	2	2	-	-	-	-	2	3	3	-	3	3	2	174
Systems Analyst I	55	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Executive Secretary	35F	12	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	18
Clerk III	24E	17	1	1	-	-	-	1	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	25
Clerk II	20C	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Clerk I	14	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Clerk Stenographer IV	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer III	26C	10	-	2	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	16
Clerk Stenographer I / II	15/20	21	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
Clerk Typist I	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	3
Cypher Clerk I	26	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Librarian II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Telephone Operator I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Receptionist	13	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Messenger II	14D	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Messenger I	9	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Cleaner I	4	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Cleaner I (part-time)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Driver	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Maid I	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Chauffeur II	17	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Estate Constable	17/20C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Documents Officer	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
TOTAL		228	5	6	4	3	6	2	-	5	3	3	0	3	2	4	3	-	-	-	-	4	4	4	0	4	3	4	303

HEAD 67 – MINISTRY OF PLANNING AND DEVELOPMENT

HEAD :- 67 MINISTRY OF PLANNING AND DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 295,022,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	63,237,220	63,919,200	66,407,000	67,041,400	634,400
02 GOODS AND SERVICES	69,499,581	65,968,600	67,357,450	68,352,000	994,550
03 MINOR EQUIPMENT PURCHASES	774,361	806,000	207,000	806,000	599,000
04 CURRENT TRANSFERS AND SUBSIDIES	86,435,634	88,063,000	105,763,000	85,147,150	(20,615,850)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	17,940,450	17,940,450	27,940,450	17,940,450	(10,000,000)
Total Recurrent Expenditure	237,887,246	236,697,250	267,674,900	239,287,000	(28,387,900)
CAPITAL					
09 DEVELOPMENT PROGRAMME	15,016,404	34,706,000	7,664,000	55,735,000	48,071,000
Sub-Total Head	252,903,650	271,403,250	275,338,900	295,022,000	19,683,100
Development Programme Expenditure funded from the Infrastructure Development Fund	3,191,793	11,844,000	6,354,000	5,000,000	(1,354,000)
Total Head	256,095,443	283,247,250	281,692,900	300,022,000	18,329,100

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
		(1)	Minister		
		(2)	Parliamentary Secretary		
			Administration		
2	2	(3)	Permanent Secretary	Group 1C	
2	2	(4)	Deputy Permanent Secretary	Group 3A	
1	1	(5)	Senior State Counsel	Group L5B	
1	1	(6)	State Counsel II	Group L6A	
1	1	(7)	Clerk Stenographer III	26C	
1	1	(8)	Clerk Stenographer I/II	15/20	(8) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
			General Administration		
1	1	(9)	Administrative Officer V	61	
2	2	(10)	Administrative Officer IV	54D	
2	2	(11)	Administrative Officer II	46D	
1	1	(12)	Records Manager II	46D	
28	28	(13)	Clerical Establishment -		(13) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			2 Clerk IV	30C	
			3 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			4 Clerk Typist I	13	
1	1	(14)	Motor Vehicle Driver/Operator	18	
2	2	(15)	Messenger Establishment -		
			2 Messenger I	9	
2	2	(16)	Chauffeur/Messenger	17	
			Finance and Accounts Branch		
1	1	(17)	Accounting Executive I	54	
1	1	(18)	Accountant II	35G	
1	1	(19)	Accountant I	31C	
5	5	(20)	Accounting Assistant	25E	
8	8	(21)	Clerk II	20C	
2	2	(22)	Clerk I	14	
1	1	(23)	Clerk Typist I	13	
1	1	(24)	Vault Attendant	10	
		(25)	Temporary Staff -		
			1 Accounting Executive I	54	
			1 Accountant II	35G	
			1 Accountant I	31C	
			3 Accounting Assistant	25E	
			Human Resource Management Division		
1	1	(26)	Director, Human Resource Services	67	
2	2	(27)	Senior Human Resource Officer	63	
2	2	(28)	Human Resource Officer III	58E	

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item	Range	Explanations
2021	2022	No.		
2	2	(29) Human Resource Officer II	53E	
2	2	(30) Human Resource Officer I	46	
		Internal Audit		
1	1	(31) Auditor II	42E	
1	1	(32) Auditor I	35F	
3	3	(33) Auditing Assistant	30C	
		Socio Economic Policy Planning		
1	1	(34) Director, Socio Economic Research	68	
2	2	(35) Assistant Director	65	
9	9	(36) Senior Planning Officer	60	
10	10	(37) Planning Officer II	53E	
13	13	(38) Planning Officer I	46	
5	5	(39) Clerk Stenographer I/II	15/20	(39) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
5	5	(40) Clerk Typist I	13	
2	2	(41) Office Attendant	4	
		Information		
1	1	(42) Economist II	53E	
		Library Service Unit		
1	1	(43) Librarian IV	59F	
1	1	(44) Librarian II	53E	
3	3	(45) Library Assistant II	25	
2	2	(46) Library Assistant I	17	
1	1	(47) Library Aide	11	
1	1	(48) Clerk Typist I	13	
		Central Administrative Services		
1	1	(49) Accounting Establishment- 1 Accounting Assistant	25E	
		(50) Temporary Staff - 2 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Typist I	13	
10	10	(51) Clerical Establishment- 2 Clerk III	24E	
		4 Clerk II	20C	
		3 Clerk I	14	
		1 Clerk Typist I	13	
1	1	(52) Receptionist/Telephone Operator	13	
2	2	(53) Messenger I	9	
2	2	(54) Cleaner I	4	
1	1	(55) Chauffeur/Messenger	17	
		Planning Division		
1	1	(56) Director	68	
1	1	(57) Project Analyst II	53E	
1	1	(58) Clerk Typist I	13	

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			Technical Co-operation		
1	1	(59)	Assistant Director	65	
2	2	(60)	Administrative Officer IV	54D	
3	3	(61)	Administrative Officer II	46D	
10	10	(62)	Administrative Assistant	35F	
4	4	(63)	Clerical Establishment -		
			1 Clerk II	20C	
			3 Clerk I	14	
16	16	(64)	Secretarial Service -		(64) Reclassification of the posts of Clerk Stenographer I (Range 15)
			3 Clerk Stenographer III	26C	and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II
			4 Clerk Stenographer I / II	15/20	(Range 15/20) with effect from November 01, 1989. Legal Notice
			9 Clerk Typist I	13	No.147 dated October 26, 2018.
			Central Statistical Office		
1	1	(65)	Director of Statistics	68	
1	1	(66)	Assistant Director of Statistics	65	
1	1	(67)	Administrative Officer IV	54D	
1	1	(68)	Administrative Officer II	46D	
1	1	(69)	Administrative Assistant	35F	
1	1	(70)	Clerk IV	30C	
15	15	(71)	Clerical Establishment -		(71) Reclassification of the posts of Clerk Stenographer I (Range 15)
			2 Clerk III	24E	and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II
			5 Clerk II	20C	(Range 15/20) with effect from November 01, 1989. Legal Notice
			4 Clerk I	14	No.147 dated October 26, 2018.
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I / II	15/20	
			2 Clerk Typist I	13	
1	1	(72)	Accountant II	35G	
1	1	(73)	Auditing Assistant	30C	
1	1	(74)	Accountant I	31C	
1	1	(75)	Auditor I	35F	
2	2	(76)	Accounting Assistant	25E	
1	1	(77)	Motor Vehicle Driver	17	
1	1	(78)	Chauffeur/Messenger	17	
7	7	(79)	Messenger Establishment -		
			1 Messenger II	14D	
			6 Messenger I	9	
1	1	(80)	Vault Attendant I	10	
2	2	(81)	Attendant	5	
5	5	(82)	Cleaner I	4	
			Technical Staff		
4	4	(83)	Senior Statistician	60	
6	6	(84)	Statistician II	53E	
15	15	(85)	Statistician I	46	
3	3	(86)	Principal Statistical Officer	46F	
4	4	(87)	Statistical Survey Officer	43B	

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
1	1	(88)	Statistical Training Officer	49G
6	6	(89)	Statistical Officer III	41D
16	16	(90)	Statistical Officer II	31A
22	22	(91)	Statistical Officer I	22
8	8	(92)	Statistical Assistant II	29C
11	11	(93)	Statistical Assistant I	23
54	54	(94)	Statistical Aide	11
Mapping Unit				
1	1	(95)	Supervisor Mapping Unit	38G
1	1	(96)	Mapping Technician	34
1	1	(97)	Mapping Technician Assistant	20
Field Staff				
1	1	(98)	Chief Census and Survey Officer	60
4	4	(99)	Survey Interviewer III	29E
10	10	(100)	Survey Interviewer II	25A
55	55	(101)	Survey Interviewer I	17
19	19	(102)	Assistant Field Interviewer	13
Computer Section				
1	1	(103)	Manager, Computer Division	63
2	2	(104)	Systems Analyst I	55
1	1	(105)	E.D.P. Operations Supervisor	47E
1	1	(106)	E.D.P. Control Supervisor	47E
1	1	(107)	E.D.P. Programmer II	47E
6	6	(108)	Programmer I	39
2	2	(109)	Computer Operator III	39C
2	2	(110)	Computer Operator II	29B
2	2	(111)	Computer Operator I	22
2	2	(112)	E.D.P. Data Conversion Supervisor	24D
1	1	(113)	E.D.P. Librarian	22
21	21	(114)	E.D.P. Conversion Equipment Operator	19
2	2	(115)	E.D.P. Control Clerk	21
1	1	(116)	Clerk Typist I	13
Printing Section				
1	1	(117)	Printing Supervisor II	36G
1	1	(118)	Illustrator	34
1	1	(119)	Printing Supervisor I	32E
1	1	(120)	Vari-Typist Supervisor II	28E
1	1	(121)	Vari-Typist Supervisor I	24B
1	1	(122)	Assistant Illustrator	17
13	13	(123)	Vari-Typist I	17
2	2	(124)	Printing Operator V	28E
1	1	(125)	Printing Operator IV	24D

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
4	4	(126) Printing Operator II	19F	
8	8	(127) Printing Operator I	16	
		Urban and Regional Planning Division		
1	1	(128) Director, Urban and Regional Planning	68	
2	2	(129) Assistant Director, Urban and Regional Planning	63	
2	2	(130) Designs/Planner	56/61	
8	8	(131) Town Planner II	61	
13	13	(132) Town Planner I	53	
8	8	(133) Town Planning Assistant II	25E	
10	10	(134) Town Planning Assistant I	21	
2	2	(135) Research Officer II	54D	
3	3	(136) Development Control Supervisor	40F	
8	8	(137) Development Control Inspector II	35F	
7	7	(138) Research Officer I	46	
16	16	(139) Development Control Inspector I	30B	
1	1	(140) Illustrator	34	
1	1	(141) Drawing Office Supervisor	38G	
2	2	(142) Draughtsman III	34G	
3	3	(143) Draughtsman II	30F	
8	8	(144) Draughtsman I	27A	
4	4	(145) Draughtsman Assistant	19	
1	1	(146) Printing Assistant II	12F	
1	1	(147) Administrative Officer II	46D	
36	36	(148) Clerical Establishment- 2 Clerk IV 2 Clerk III 6 Clerk II 9 Clerk I 1 Clerk Stenographer III 8 Clerk Stenographer I/II 8 Clerk Typist I	30C 24E 20C 14 26C 15/20 13	(148) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
1	1	(149) Estate Constable	17/20C	
1	1	(150) Chauffeur/Messenger	17	
1	1	(151) Vari-Typist I	17	
1	1	(152) Motor Vehicle Driver	17	
4	4	(153) Messenger I	9	
2	2	(154) Cleaner I	4	
1	1	(155) Office Attendant	4	
		Advisory Town Planning Panel Secretariat		
1	1	(156) Town Planner II	61	
1	1	(157) Administrative Officer II	46D	
1	1	(158) Research Officer I	46	
2	2	(159) Clerical Establishment- 1 Clerk Stenographer I/II 1 Clerk I	15/20 14	(159) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
1	1	(160) Vault Attendant	10	
		Population and Development Unit		
1	1	(161) Secretary/Director, Population Council	60	
1	1	(162) Research Officer I	46	

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
1	1	(163) Research Assistant II	35	
1	1	(164) Research Assistant I	23	
1	1	(165) Clerk Stenographer III	26C	
1	1	(166) Clerk I	14	
		Project Planning and Reconstruction Division		
1	1	(167) Director, Project Planning and Reconstruction	68	
3	3	(168) Senior Planning Officer	60	
2	2	(169) Planning Officer II	53E	
3	3	(170) Planning Officer I	46	
2	2	(171) Business Analyst	59D	
1	1	(172) Administrative Officer II	46D	
9	9	(173) Clerical Establishment - 4 Clerk Stenographer I/II 1 Clerk II 4 Clerk Typist	15/20 20C 13	(173) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
1	1	(174) Assistant Director	65	
6	6	(175) Senior Project Analyst	60	
6	6	(176) Project Analyst II	53E	
6	6	(177) Project Analyst I	46	
		Environmental Policy and Planning		
1	1	(178) Director, Environmental Policy and Planning	66	(178)-(183) Posts to be suppressed when vacant for the duration of the contract period of the staff in the Multilateral Environmental Agreement Unit.
1	1	(179) Environmental Engineer	56	Cabinet Minute No. 1578 dated June 16, 2005
1	1	(180) Ecologist/Biologist	56	
1	1	(181) Environmental Economist	56	
1	1	(182) Senior Environmental Planner	60	
2	2	(183) Environmental Planner	53	
		Procurement Unit		
1	1	(184) Chief Procurement Officer		(184)-(185) Subject to classification by the Chief Personnel Officer
1	1	(185) Senior Procurement Officer		
2	2	(186) Procurement Officer	45	
770	770			

HEAD 68 – MINISTRY OF SPORT AND YOUTH AFFAIRS

HEAD :- 68 MINISTRY OF SPORT AND YOUTH AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	31,374,998	-	-	-	-
02 GOODS AND SERVICES	39,575,001	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	211,645	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	139,713,990	-	-	-	-
Total Recurrent Expenditure	210,875,634	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	9,713,693	-	-	-	-
Sub-Total Head	220,589,327	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	68,664,470	-	-	-	-
Total Head	289,253,797	-	-	-	-

HEAD 70 – MINISTRY OF COMMUNICATIONS

HEAD :- 70 MINISTRY OF COMMUNICATIONS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 0)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,117,075	-	-	-	-
02 GOODS AND SERVICES	24,799,323	-	-	-	-
03 MINOR EQUIPMENT PURCHASES	338,959	-	-	-	-
04 CURRENT TRANSFERS AND SUBSIDIES	23,236,633	-	-	-	-
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	132,745,455	-	-	-	-
Total Recurrent Expenditure	203,237,445	-	-	-	-
CAPITAL					
09 DEVELOPMENT PROGRAMME	17,765,816	-	-	-	-
Sub-Total Head	221,003,261	-	-	-	-
Development Programme Expenditure funded from the Infrastructure Development Fund	6,005,715	-	-	-	-
Total Head	227,008,976	-	-	-	-

HEAD 75 –EQUAL OPPORTUNITY TRIBUNAL

HEAD :- 75 EQUAL OPPORTUNITY TRIBUNAL

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL
(\$ 4,133,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,400,277	2,403,700	2,386,900	2,571,300	184,400
02 GOODS AND SERVICES	2,095,239	1,797,900	1,636,100	1,504,700	(131,400)
03 MINOR EQUIPMENT PURCHASES	697	20,000	9,000	20,000	11,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	82,000	-	37,000	37,000
Total Head	4,496,213	4,303,600	4,032,000	4,133,000	101,000

Head 75 - Equal Opportunity Tribunal
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			Equal Opportunity Tribunal		
		(1)	Chairman		
		(2)	Lay Assessor		
1	1	(3)	Registrar	Group J5	
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	Research Officer II	54D	
1	1	(6)	Human Resource Officer II	53E	
1	1	(7)	Records Manager II	46D	
1	1	(8)	Human Resource Officer I	46	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Clerical Establishment		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
			1 Clerk II	20C	
1	1	(12)	Chauffeur/Messenger	17	
2	2	(13)	Receptionist/Telephone Operator	13	
2	2	(14)	Office Assistant	13	
1	1	(15)	Maid I	4	
			Procurement Unit		
2	2	(16)	Procurement Officer	45	(16) Subject to review of the classification by the Chief Personnel Officer.
20	20				

**HEAD 77 – MINISTRY OF AGRICULTURE, LAND AND
FISHERIES**

HEAD :- 77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 709,144,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	334,399,581	350,341,100	333,540,216	321,294,916	(12,245,300)
02 GOODS AND SERVICES	106,645,155	102,549,800	97,050,702	73,219,551	(23,831,151)
03 MINOR EQUIPMENT PURCHASES	339,723	3,638,100	1,075,791	1,046,800	(28,991)
04 CURRENT TRANSFERS AND SUBSIDIES	66,547,551	142,811,300	156,150,538	201,471,683	45,321,145
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	40,055,741	46,773,400	42,249,267	43,967,050	1,717,783
Total Recurrent Expenditure	547,987,751	646,113,700	630,066,514	641,000,000	10,933,486
CAPITAL					
09 DEVELOPMENT PROGRAMME	22,464,386	49,154,000	18,432,584	68,144,000	49,711,416
Sub-Total Head	570,452,137	695,267,700	648,499,098	709,144,000	60,644,902
Development Programme Expenditure funded from the Infrastructure Development Fund	43,402,590	12,000,000	56,563,686	32,000,000	(24,563,686)
Total Head	613,854,727	707,267,700	705,062,784	741,144,000	36,081,216

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
		(3)	Parliamentary Secretary		
		(4)	Personal Assistant to the Minister		
			General Administration		
2	2	(5)	Permanent Secretary	Group 1C	
2	2	(6)	Deputy Permanent Secretary	Group 3A	
1	1	(7)	Administrative Officer V	61	
2	2	(8)	Administrative Officer IV	54D	
5	5	(9)	Administrative Officer II	46D	
7	7	(10)	Administrative Assistant	35F	
1	1	(11)	Personnel and Industrial Relations Officer III	54D	
1	1	(12)	Personnel and Industrial Relations Officer II	46D	
1	1	(13)	Personnel and Industrial Relations Officer I	35F	
1	1	(14)	Training Officer I	46	
1	1	(15)	Records Manager II	46D	
1	1	(16)	Accounting Executive II	58E	
1	1	(17)	Accounting Executive I	54	
2	2	(18)	Accountant II	35G	
4	4	(19)	Accountant I	31C	
16	16	(20)	Accounting Assistant	25E	
1	1	(21)	Auditor II	42E	
3	3	(22)	Auditor I	35F	
4	4	(23)	Auditing Assistant	30C	
3	3	(24)	Paymaster II	32E	
1	1	(25)	Cashier II	22B	
1	1	(26)	Cashier I	15	
91	91	(27)	Clerical Establishment - 3 Clerk IV 6 Clerk III 13 Clerk II 39 Clerk I 1 Executive Secretary 1 Clerk Stenographer IV 2 Clerk Stenographer III 12 Clerk Stenographer I/II 14 Clerk Typist I	30C 24E 20C 14 35F 30E 26C 15/20 13	
10	10	(28)	Clerical Establishment 2 Clerk II 8 Clerk I	20C 14	
6	6	(29)	Telephone Operator I	13	
10	10	(30)	Messenger Establishment - 1 Messenger II 9 Messenger I	14D 9	
1	1	(31)	Chauffeur/Messenger	17	
1	1	(32)	Motor Vehicle Driver	17	
1	1	(33)	Watchman	9	
4	4	(34)	Cleaner I	4	
1	1	(35)	Office Attendant	4	
		(36)	1 Part-time Cleaner		

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
1	1	(37)	Storekeeper II	28E
2	2	(38)	Stores Clerk II	20C
2	2	(39)	Title Clerk	23
1	1	(40)	Record Keeper	20
1	1	(41)	Estate Inspector	40E
1	1	(42)	Estate Sergeant	31C
3	3	(43)	Estate Corporal	24C
22	22	(44)	Estate Constable	17/20C
1	1	(45)	Vault Attendant I	10
		(46)	Temporary Staff -	(46) One (1) temporary post of Administrative Officer IV created with effect from November 17, 2004 and continuing until the work of the Commission of Enquiry into the Award of all Contracts made by the Government of Trinidad and Tobago to N. H. International and Warner Construction is completed. Cabinet Minute No. 861 dated April 7, 2005.
		1 Clerk IV	30C	
		3 Clerk III	24E	
		3 Clerk II	20C	
		19 Clerk I	14	
		14 Clerk Typist I	13	
		2 Storekeeper I	24E	
		2 Stores Clerk II	20C	
		2 Accounting Assistant	25E	
		20 Agricultural Officer I	46	
		1 Legal Adviser to the Minister	G3	
		1 Administrative Officer IV	54D	
34	34	(47)	Agricultural Assistant I	30
1	1	(48)	Director, Extension Training and Information Services	65
1	1	(49)	Director, Agricultural Services	65
1	1	(50)	Director, Research	65
1	1	(51)	Director, Animal Production and Health	65
1	1	(52)	Director, Regional Office (North)	65
1	1	(53)	Director, Regional Office (South)	65
1	1	(54)	Deputy Director, Extension Training and Information Services (Extension)	63
1	1	(55)	Deputy Director, Agricultural Services (Crop Production)	63
1	1	(56)	Deputy Director, Agricultural Services (Livestock Production)	63
1	1	(57)	Deputy Director, Land and Water Development Division	63
1	1	(58)	Deputy Director, Research (Crop)	63
1	1	(59)	Deputy Director, Research (Livestock)	63
1	1	(60)	Director/Producer I	46
1	1	(61)	Technical Production Officer I	34
Agricultural Planning Division				
1	1	(62)	Director of Agricultural Planning	66
1	1	(63)	Assistant Director, Agricultural Planning (Programmes and Projects)	63
1	1	(64)	Assistant Director, Agricultural Planning (Policy, Research and Planning)	63
3	3	(65)	Planning Officer III	60
1	1	(66)	Senior Economist	60
2	2	(67)	Senior Project Analyst	60
2	2	(68)	Project Analyst II	53E
1	1	(69)	Agricultural Economist I	56
1	1	(70)	Project Officer III	55F

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
5	5	(71)	Planning Officer II	53E
2	2	(72)	Project Officer II	49G
7	7	(73)	Planning Officer I	46
2	2	(74)	Project Officer I	45
12	12	(75)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			1 Clerk I	14
			5 Clerk Typist I	13
			2 Clerk II	20C
1	1	(76)	Library Assistant I	17
1	1	(77)	Statistician I	46
1	1	(78)	Statistical Officer III	41D
2	2	(79)	Statistical Officer II	31A
2	2	(80)	Statistical Officer I	22
2	2	(81)	Statistical Aide	11
1	1	(82)	Messenger I	9
			Land Administration Division	
1	1	(83)	Agricultural Officer II	53E
			Land and Water Development Agriculture Engineering and Development Division	
1	1	(84)	Director, Land and Water Development	65
1	1	(85)	Technical Officer	63
1	1	(86)	Chief Agricultural Engineer	62
2	2	(87)	Topographer	35
1	1	(88)	Draughtsman II	30F
1	1	(89)	Draughtsman I	27A
1	1	(90)	Administrative Assistant	35F
1	1	(91)	Equipment Supervisor	28
1	1	(92)	Stores Clerk II	20C
2	2	(93)	Stores Attendant	8
1	1	(94)	Mechanical Supervisor I	38G
1	1	(95)	Transport Foreman I	22
4	4	(96)	Engineering Assistant II	34E
3	3	(97)	Engineering Assistant I	28
5	5	(98)	Works Supervisor I	28
1	1	(99)	Refrigeration Foreman I	28
1	1	(100)	Engineering Surveying Technician II	34E
2	2	(101)	Engineering Surveying Technician I	28
1	1	(102)	Scientific Assistant I	23
1	1	(103)	Laboratory Assistant I	15
9	9	(104)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
		(105)	Temporary Staff -	
			1 Accounting Assistant	25E
			4 Clerk I	14

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				Project Unit
1	1	(106)	63	Deputy Project Director
1	1	(107)	59D	Civil Engineer II
1	1	(108)	56	Hydrologist
1	1	(109)	56	Soil Scientist
1	1	(110)	54D	Research Officer II
1	1	(111)	53E	Planning Officer II
2	2	(112)	46	Planning Officer I
2	2	(113)	34E	Engineering Assistant II
1	1	(114)	35	Topographer
3	3	(115)	40G	Agricultural Assistant III
2	2	(116)	36F	Agricultural Assistant II
1	1	(117)	46D	Administrative Officer II
1	1	(118)	24E	Clerk III
1	1	(119)	20C	Clerk II
2	2	(120)	26C	Clerk Stenographer III
1	1	(121)	15/20	Clerk Stenographer I/II
2	2	(122)	13	Clerk Typist I
1	1	(123)	9	Messenger I
1	1	(124)	4	Office Attendant
				Human Resource Management Division
1	1	(125)	67	Director, Human Resource
2	2	(126)	63	Senior Human Resource Officer
1	1	(127)	58E	Human Resource Officer III
3	3	(128)	53E	Human Resource Officer II
2	2	(129)	46	Human Resource Officer I
				Miscellaneous
1	1	(130)	59D	Agricultural Engineer II
9	9	(131)	53	Agricultural Engineer I
117	117	(132)	46	Agricultural Officer I
1	1	(133)	53	Agricultural Officer II
				Agriculture Technical
1	1	(134)	68	Chief Technical Officer (Agriculture)
				Crop Research Division
1	1	(135)	63	Technical Officer (Agriculture)
1	1	(136)	62	Chief Agricultural Engineer
1	1	(137)	59D	Agricultural Engineer II
7	7	(138)	56	Agronomist
1	1	(139)	56	Biometrician
2	2	(140)	56	Agricultural Entomologist
4	4	(141)	56	Plant Pathologist
1	1	(142)	56	Soil Chemist
1	1	(143)	56	Analytical Chemist
1	1	(144)	56	Biochemist II
2	2	(145)	56	Soil Scientist
2	2	(146)	39F	Soil Research Technician

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
1	1	(147)	Librarian III	56G	
1	1	(148)	Library Assistant I	17	
2	2	(149)	Draughtsman I	27A	
2	2	(150)	Agricultural Officer I	46	
2	2	(151)	Agricultural Assistant III	40G	
12	12	(152)	Agricultural Assistant II	36F	
16	16	(153)	Agricultural Assistant I	30	
5	5	(154)	Agricultural Technical Aide	23	
2	2	(155)	Scientific Assistant II	29C	
10	10	(156)	Scientific Assistant I	23	
1	1	(157)	Building Supervisor	38G	
1	1	(158)	Workshop Foreman	28	
1	1	(159)	Works Foreman	18	
1	1	(160)	Mechanical Supervisor I	38G	
1	1	(161)	Transport Foreman I	20	
16	16	(162)	Plant Quarantine Guard	15	
13	13	(163)	Plant Protection Attendant	9	
1	1	(164)	Estate Sergeant	31C	
3	3	(165)	Estate Corporal	24C	
23	23	(166)	Estate Constable	17/20C	
6	6	(167)	Laboratory Assistant I	15	
3	3	(168)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
		(169)	Temporary Staff-		
			1 Agricultural Technical Aide	15	
			1 Clerk Typist 1	13	
1	1	(170)	Deputy Director, Research (Coconut)	63	
2	2	(171)	Agricultural Entomologist	56	
3	3	(172)	Agricultural Assistant II	36F	
			Extension Services		
1	1	(173)	Technical Officer (Agriculture)	63	
4	4	(174)	Agricultural Officer II	53E	
8	8	(175)	Agricultural Officer I	46	
19	19	(176)	Agricultural Assistant III	40G	
30	30	(177)	Agricultural Assistant II	36F	
53	53	(178)	Agricultural Assistant I	30	
27	27	(179)	Agricultural Extension Aide	23	
1	1	(180)	Photographer II	26E	
17	17	(181)	Clerical Establishment-		
			1 Clerk III	24E	
			7 Clerk II	20C	
			5 Clerk I	14	
			4 Clerk Typist I	13	
1	1	(182)	Stores Clerk I	14	
1	1	(183)	Administrative Officer IV	54D	
1	1	(184)	Administrative Officer II	46D	
7	7	(185)	Clerical Establishment-		
			2 Clerk II	20C	
			3 Clerk I	14	
			2 Clerk Typist I	13	
8	8	(186)	Field Interviewer I	25	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
		(187)	Temporary Staff- 10 Agricultural Extension Aide 1 Administrative Officer II	(187) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 1, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
			23 46D	
			Audio-Visual Aid	
1	1	(188)	Motor Vehicle Driver - Operator II	22E
1	1	(189)	Motor Vehicle Driver - Operator I	18
53	53	(190)	Agricultural Assistant I	30
1	1	(191)	Draughtsman I	27A
3	3	(192)	Illustrator	34
			Development	
1	1	(193)	Technical Officer (Agriculture)	63
3	3	(194)	Agricultural Officer I	46
2	2	(195)	Agricultural Engineer II	59D
4	4	(196)	Agricultural Assistant II	36F
6	6	(197)	Agricultural Assistant I	30
1	1	(198)	Tractor Pool Supervisor	34
2	2	(199)	Clerical Establishment- 1 Clerk II 1 Clerk Typist I	20C 13
			Farmers Training Centre	
1	1	(200)	Agricultural Officer I	46
2	2	(201)	Agricultural Assistant III	40G
1	1	(202)	Clerk II	20C
1	1	(203)	Clerk Typist I	13
1	1	(204)	Hostel Manageress	23
3	3	(205)	Cook I	16
6	6	(206)	Maid I	4
2	2	(207)	Handyman	6
			State Lands Development Programme Division	
1	1	(208)	Deputy Project Director	60
1	1	(209)	Agricultural Officer II	53E
3	3	(210)	Agricultural Officer I	46
1	1	(211)	Project Accountant (Accountant II)	35G
1	1	(212)	Livestock Officer	56
13	13	(213)	Agricultural Assistant III	40G
20	20	(214)	Agricultural Assistant II	36F
1	1	(215)	Draughtsman I	27A
1	1	(216)	Storekeeper I	24E
4	4	(217)	Stores Clerk II	20C
1	1	(218)	Farm Record Analyst	46
23	23	(219)	Clerical Establishment - 1 Clerk IV 4 Clerk III 4 Clerk II 4 Clerk I	30C 24E 20C 14

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			3 Clerk Stenographer I/II	15/20	
			7 Clerk Typist I	13	
1	1	(220)	Estate Corporal	24C	
6	6	(221)	Estate Constable	17/20C	
			Agriculture Services		
			Horticultural Division		
1	1	(222)	Technical Officer	63	
2	2	(223)	Agricultural Assistant III	40G	
1	1	(224)	Agricultural Assistant II	36F	
11	11	(225)	Agricultural Assistant I	30	
14	14	(226)	Clerical Establishment-		
			3 Clerk III	24E	
			2 Clerk II	20C	
			8 Clerk I	14	
			1 Clerk Typist I	13	
3	3	(227)	Storekeeper I	24E	
1	1	(228)	Estate Sergeant	31C	
5	5	(229)	Estate Corporal	24C	
23	23	(230)	Estate Constable	17/20C	
1	1	(231)	Works Foreman II	24C	
1	1	(232)	Workshop Foreman	28	
			Animal Production and Health		
1	1	(233)	Technical Officer (Agriculture)	63	
2	2	(234)	Veterinary Pathologist	61	
1	1	(235)	Senior Veterinary Officer	61	
11	11	(236)	Veterinary Officer	56	
1	1	(237)	Zoologist	56	
1	1	(238)	Microbiologist	56	
8	8	(239)	Agricultural Assistant II	36F	
1	1	(240)	Agricultural Assistant I	30	
4	4	(241)	Anti-Rabies Assistant II	24E	
20	20	(242)	Anti-Rabies Assistant I	20	
1	1	(243)	Medical Laboratory Technician II	40F	
6	6	(244)	Medical Laboratory Technician I	34C	
2	2	(245)	Animal Health Assistant III	40G	
6	6	(246)	Animal Health Assistant II	36F	
21	21	(247)	Animal Health Assistant I	30	
7	7	(248)	Animal Attendant	9	
1	1	(249)	Laboratory Assistant II	20D	
3	3	(250)	Laboratory Assistant I	15	
5	5	(251)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
1	1	(252)	Stores Clerk II	20C	
		(253)	1 Part-time Cleaner		

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				Animal Production and Research Division
1	1	(254) Technical Officer (Agriculture)	63	
1	1	(255) Agronomist	56	
2	2	(256) Veterinary Officer	56	
1	1	(257) Veterinary Physiologist	61	
1	1	(258) Agricultural Officer I	46	
4	4	(259) Livestock Officer	56	
1	1	(260) Agricultural Assistant III	40G	
2	2	(261) Agricultural Assistant II	36F	
5	5	(262) Agricultural Assistant I	30	
2	2	(263) Artificial Insemination Technician II	30D	
15	15	(264) Artificial Insemination Technician I	25	
1	1	(265) Dairy Technician	17	
6	6	(266) Clerical Establishment-		
		1 Clerk II	20C	
		2 Clerk I	14	
		3 Clerk Typist I	13	
2	2	(267) Estate Corporal	24C	
19	19	(268) Estate Constable	17/20C	
1	1	(269) Storekeeper I	24E	
2	2	(270) Stores Clerk II	20C	
				Irrigation Planning and Management Division
1	1	(271) Director		(271) To be classified by the Chief Personnel Officer
1	1	(272) Land Information Systems Administrator	61	
				Supernumeraries
		(273) 1 Accounting Assistant	25E	
		(274) 1 Manager	60	
		(275) 3 Agricultural Officer I	46	
		(276) 1 Agricultural Assistant II	36F	
		(277) 1 Agricultural Assistant I	30	
		(278) 1 Clerk IV	30C	
		(279) 1 Clerk II	20C	
		(280) 1 Title Clerk	23	
		(281) 1 Clerk Typist I	13	
		(282) 6 Clerk I	14	
				Pension and Leave Unit
		(283) Temporary Staff:		(283) The continued existence of the life of the Pension and Leave Unit for an additional three (3) years with effect from May 1, 2012 and the extension of the five (5) temporary positions with effect from May 1, 2012. Cabinet Minute No. 645 dated March 22, 2012.
		1 Administrative Officer II	46D	
		2 Auditing Assistant	30C	
		2 Clerk Typist	13	
				Horticulture Botanic Gardens
1	1	(284) Director, Horticulture Services	63	
1	1	(285) Deputy Director		(285)-(288) To be classified by the Chief Personnel Officer

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
1	1	(286) Plant Ecologist		
1	1	(287) Horticultural Officer III		
1	1	(288) Horticultural Technical Aide II		
1	1	(289) Botanist	56	
1	1	(290) Landscape Architect	59D	
4	4	(291) Agricultural Officer I	46	
2	2	(292) Agricultural Assistant III	40G	
1	1	(293) Agricultural Assistant II	36F	
3	3	(294) Agricultural Assistant I	30	
1	1	(295) Agricultural Technical Aide	23	
1	1	(296) Administrative Assistant	35F	
5	5	(297) Clerical Establishment-		
		1 Clerk Stenographer III	26C	
		1 Clerk III	24E	
		1 Clerk II	20C	
		2 Clerk I	14	
1	1	(298) Cashier I	15	
		(299) Temporary Staff-		(299) The continued existence of two (2) temporary
		1 Accounting Assistant	25E	posts extended with effect from October 1, 2006
		1 Storekeeper I	24E	for one (1) year. Cabinet Minute No. 1064 dated
				May 3, 2007.
		La Pastora Plant Propagating Station		
1	1	(300) Agricultural Assistant III	40G	
1	1	(301) Agricultural Assistant II	36F	
2	2	(302) Clerical Establishment -		
		1 Clerk III	24E	
		1 Clerk II	20C	
		(303) Temporary Staff -		
		1 Clerk I	14	
		SURVEYS AND MAPPING		
1	1	(304) Director of Surveys	67	
16	16	(305) Clerical Establishment:		
		2 Clerk III	24E	
		2 Clerk II	20C	
		8 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		3 Clerk Typist I	13	
2	2	(306) Messenger Establishment:		
		1 Messenger I	9	
		1 Messenger II	14D	
1	1	(307) Receptionist/Telephone Operator	13	
1	1	(308) Vault Attendant	10	
1	1	(309) 1 Administrative Officer II	46D	
1	1	(310) 1 Administrative Assistant	35F	
1	1	(311) 1 Clerk IV	30C	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
1	1	(312)	1 Clerk II	20C
80	80	(313)	Patrolman	9
3	3	(314)	Inspector of State Lands	26C
		(315)	Temporary Posts: 12 Land Surveyor II	59D
			Surveys	
3	3	(316)	Land Surveyor III	61
3	3	(317)	Land Surveyor II	59D
20	20	(318)	Graduate Surveyor/Land Surveyor I	46/53
5	5	(319)	Draughtsman III	34G
13	13	(320)	Draughtsman II	30F
30	30	(321)	Draughtsman I	27A
10	10	(322)	Draughting Assistant	19
4	4	(323)	Geodetic Computer	20
1	1	(324)	Printing Operator II	19F
1	1	(325)	Vault Attendant II	15D
4	4	(326)	Stereoplotter Operator	30F
5	5	(327)	Chainman	15
6	6	(328)	Patrolman	9
4	4	(329)	Land Surveying Assistant	20D
2	2	(330)	Drawing Office Supervisor	38G
1	1	(331)	Supervisor, Mapping and Control Records	24
			Framework and Training	
6	6	(332)	Topographer	35
4	4	(333)	Graduate Surveyor/Land Surveyor I	46/53
2	2	(334)	Draughtsman I	27A
			Lithography	
1	1	(335)	Lithographer III	34E
3	3	(336)	Lithographer II	28A
1	1	(337)	Draughtsman I	27A
8	8	(338)	Lithographer I	19
2	2	(339)	Cleaner I	4
			Lands	
1	1	(340)	Commissioner of State Lands	67
8	8	(341)	Assistant Inspector of State Lands	20
			Acquisition and Valuation	
1	1	(342)	Administrative Assistant	35F
1	1	(343)	Valuer II	38
3	3	(344)	Title Clerk	23
1	1	(345)	Valuer I	28
1	1	(346)	Clerk Typist I	13
1	1	(347)	Clerk III	24E
1	1	(348)	Clerk II	20C

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				Deeds, Ownership, Leases, Sales
1	1	(349)	Inspector of State Lands	26C
1	1	(350)	Draughtsman II	30F
				Oil Leases
1	1	(351)	Clerk III	24E
1	1	(352)	Draughtsman I	27A
				Hydrographic Surveying Section
1	1	(353)	Hydrographic Surveyor III	61
1	1	(354)	Hydrographic Surveyor II	59D
2	2	(355)	Hydrographic Surveyor I	53
6	6	(356)	Hydrographic Surveying Assistant	35
1	1	(357)	Telecommunications and Electronic Technician II	35D
2	2	(358)	Telecommunications and Electronic Technician I	28
1	1	(359)	Clerk Stenographer I/II	15/20
1	1	(360)	Clerk I	14
1	1	(361)	Chauffeur/Messenger	17
				Survey Launch
1	1	(362)	Master	35F
1	1	(363)	Mate	24C
1	1	(364)	Marine Engineer	30
2	2	(365)	Seaman	14
				Marine Cartographic
1	1	(366)	Draughtsman II	30F
1	1	(367)	Draughtsman I	27A
				Land Management
2	2	(368)	Deputy Commissioner of State Lands	65
2	2	(369)	Assistant Commissioner of State Lands	63
1	1	(370)	State Lands Management Officer II	56
1	1	(371)	Cashier II	22B
				Land Administration Division
1	1	(372)	Administrative Officer II	46D
1	1	(373)	Clerk Stenographer I/II	15/20
		(374)	Temporary Staff -	
			1 Clerk I	14
			1 Land Information Systems Administrator	61
			3 Land Information Systems Supervisor	53
			23 Data Enumerator	17
			5 EDP Data Conversion Equipment Operator	19

(374) Thirty-three (33) temporary posts created with effect from October 1, 2001. Cabinet Minute No 1340 dated July 19, 2000.

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			Fisheries (Fisheries Division)		
1	1	(375)	Director, Fisheries Division	65	
1	1	(376)	Senior Fisheries Officer	63	
4	4	(377)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(378)	Messenger I	9	
1	1	(379)	Trawler Captain II	35F	
1	1	(380)	Trawler Engineer/Fisherman II	30C	
1	1	(381)	Deckhand/Fisherman	17	
1	1	(382)	Cook/Fisherman	19	
1	1	(383)	Caretaker I	6	
			Research		
7	7	(384)	Fisheries Officer	53	
1	1	(385)	Clerk IV	30C	
1	1	(386)	Trawler Captain I	30C	
1	1	(387)	Trawler Engineer/Fisherman I	24	
1	1	(388)	Deckhand/Fisherman	17	
4	4	(389)	Fisheries Assistant	20	
			Fish Culture		
1	1	(390)	Fish Culturist	53	
3	3	(391)	Fisheries Assistant	20	
1	1	(392)	Caretaker, Fish Farm	18	
1	1	(393)	Fisheries Extension Officer	25	
1	1	(394)	Trawler Captain I	30C	
		(395)	Temporary Staff-		
			1 Training Officer II	53	
			3 Technical Instructors	36F	
			1 Bursar	40	
			1 Accounting Assistant	25E	
			1 Food Production Assistant	13	
4	4	(396)	Fisheries Officer	53	
4	4	(397)	Scientific Assistant I	23	
			GORTT/UNDP Project		
2	2	(398)	Fisheries Officer	53	
3	3	(399)	Scientific Assistant I	23	
			FORESTRY DIVISION		
			Head Office		
1	1	(400)	Conservator of Forests	67	
1	1	(401)	Deputy Conservator of Forests	64	
1	1	(402)	Civil Engineer I	53	
1	1	(403)	GIS Specialist		(403)-(405) Posts to be classified by the Chief Personnel Officer.
1	1	(404)	Watershed Management Specialist		
1	1	(405)	Forest Research Specialist		

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
1	1	(406)	Senior Planning Officer	60
1	1	(407)	Assistant Conservator of Forests	46
1	1	(408)	Land Surveyor	53/59
		(409)	Temporary Staff -	
			6 Forester II	36F
			3 Forester I	30
27	27	(410)	Motor Vehicle Driver	17
			Management North (Administration)	
1	1	(411)	Administrative Assistant	35F
		(412)	Temporary Staff -	
			1 Accountant I	31C
16	16	(413)	Clerical Establishment	
			1 Clerk III	24E
			3 Clerk II	20C
			6 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(414)	Storekeeper I	24E
1	1	(415)	Stores Clerk I	14
3	3	(416)	Messenger I	9
1	1	(417)	Forest Ranger II	31C
1	1	(418)	Cleaner I	4
		(419)	Temporary Staff -	
			1 Clerk Stenographer III	26C
			1 Accounting Assistant	25E
			Management South (Administration)	
1	1	(420)	Project Director	63
3	3	(421)	Forest Ranger I	21/24C
6	6	(422)	Clerical Establishment	
			2 Clerk III	24E
			3 Clerk I	14
			1 Clerk Typist I	13
1	1	(423)	Messenger I	9
			National Parks Unit	
1	1	(424)	Assistant Conservator of Forests	46
1	1	(425)	Forester II	36F
7	7	(426)	Forester I	30
8	8	(427)	Forest Ranger II	31C
13	13	(428)	Forest Ranger I	21/24C
		(429)	Temporary Staff -	
			1 Forester III	40G
			Forestry Information Unit/MTS	
1	1	(430)	Assistant Conservator of Forests	46
1	1	(431)	Forester II	36F
13	13	(432)	Forester I	30

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			Community/Social Forestry and Agroforestry		
1	1	(433)	Director Forest Resource Inventory and Management	63	
1	1	(434)	Assistant Conservator of Forests	46	
2	2	(435)	Forester III	40G	
1	1	(436)	Forester II	36F	
8	8	(437)	Forester I	30	
2	2	(438)	Forest Ranger II	31C	
1	1	(439)	Forest Ranger I	21/24C	
1	1	(440)	Clerical Establishment - 1 Clerk Stenographer I/II	15/20	
		(441)	Temporary Staff - 2 Clerk I	14	
			Planning and Research		
1	1	(442)	Deputy Project Director	60	
1	1	(443)	Forester III	40G	
3	3	(444)	Engineering Surveying Tech. II	34E	
1	1	(445)	Draughtsman II	30F	
1	1	(446)	Draughtsman I	27A	
		(447)	Temporary Staff - 1 Draughtsman II	30F	
			1 Draughtsman I	27A	
			1 E.D.P. Data Conversion Equipment Operator	19	
			1 Computer Programmer II	47E	
			1 Statistical Officer I	22	
2	2	(448)	Chairman	15	
			Wildlife Unit		
1	1	(449)	Wildlife Biologist	56	
1	1	(450)	Forester II	36F	
6	6	(451)	Forester I	30	
		(452)	Temporary Staff - 1 Clerk Typist I	13	
3	3	(453)	Forest Ranger II	31C	
3	3	(454)	Forest Ranger I	21/24C	
1	1	(455)	Agricultural Assistant I	30	
3	3	(456)	Game Warden I	21/24C	
			Fire Protection/Incentive Programme		
1	1	(457)	Forester III	40G	
1	1	(458)	Forester II	36F	
6	6	(459)	Forester I	30	
1	1	(460)	Forest Ranger I	21/24C	
		(461)	Temporary Staff - 1 Forester III	40G	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			North Central Conservancy		
1	1	(462)	Assistant Conservator of Forests	46	
1	1	(463)	Forester III	40G	
2	2	(464)	Forester II	36F	
9	9	(465)	Forester I	30	
2	2	(466)	Forest Ranger II	31C	
6	6	(467)	Forest Ranger I	21/24C	
1	1	(468)	Game Warden II	31C	
5	5	(469)	Game Warden I	21/24C	
1	1	(470)	Motor Vehicle Driver	17	
			South East Conservancy		
1	1	(471)	Assistant Conservator of Forests	46	
1	1	(472)	Forester III	40G	
2	2	(473)	Forester II	36F	
7	7	(474)	Forester I	30	
2	2	(475)	Forest Ranger II	31C	
7	7	(476)	Forest Ranger I	21/24C	
1	1	(477)	Game Warden II	31C	
11	11	(478)	Game Warden I	21/24C	
1	1	(479)	Motor Vehicle Driver	17	
			South Central Conservancy		
1	1	(480)	Assistant Conservator of Forests	46	
1	1	(481)	Forester III	40G	
2	2	(482)	Forester II	36F	
11	11	(483)	Forester I	30	
1	1	(484)	Forest Ranger II	31C	
5	5	(485)	Forest Ranger I	21/24C	
3	3	(486)	Game Warden I	21/24C	
			North West Conservancy		
1	1	(487)	Assistant Conservator of Forests	46	
2	2	(488)	Forester II	36F	
12	12	(489)	Forester I	30	
4	4	(490)	Forest Ranger II	31C	
4	4	(491)	Forest Ranger I	21/24C	
1	1	(492)	Game Warden II	31C	
1	1	(493)	Motor Vehicle Driver	17	
1	1	(494)	Transport Foreman I	22	
2	2	(495)	Clerical Establishment -		
			1 Clerk II	20C	
			1 Clerk I	14	
1	1	(496)	Stores Clerk II	20C	
1	1	(497)	Agricultural Assistant III	40G	
2	2	(498)	Agricultural Assistant II	36F	
1	1	(499)	Agricultural Assistant I	30	
3	3	(500)	Game Warden I	21/24C	
		(501)	Temporary Staff -		
			1 Forester III	40G	
			1 Clerk Typist I	13	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			North East Conservancy		
1	1	(502)	Assistant Conservator of Forests	46	
1	1	(503)	Forester III	40G	
2	2	(504)	Forester II	36F	
12	12	(505)	Forester I	30	
1	1	(506)	Motor Vehicle Driver	17	
4	4	(507)	Forest Ranger II	31C	
5	5	(508)	Forest Ranger I	21/24C	
1	1	(509)	Game Warden II	31C	
8	8	(510)	Game Warden I	21/24C	
			South West Conservancy		
1	1	(511)	Assistant Conservator of Forests	46	
1	1	(512)	Forester III	40G	
3	3	(513)	Forester II	36F	
16	16	(514)	Forester I	30	
3	3	(515)	Forest Ranger II	31C	
6	6	(516)	Forest Ranger I	21/24C	
2	2	(517)	Game Warden II	31C	
3	3	(518)	Game Warden I	21/24C	
			Procurement Unit		
1	1	(519)	Chief Procurement Officer		(519) - (520) Posts to be classified by the Chief Personnel Officer.
2	2	(520)	Senior Procurement Officer		
4	4	(521)	Procurement Officer	45	(521) Subject to review of the classification by the Chief Personnel Officer.
2005	2005				

**HEAD 78 – MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY
SERVICES**

HEAD :- 78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 5,270,815,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	40,124,093	42,299,046	41,699,046	41,390,114	(308,932)
02 GOODS AND SERVICES	104,880,474	106,731,105	112,907,203	141,080,059	28,172,856
03 MINOR EQUIPMENT PURCHASES	50,428	2,004,222	1,093,900	5,859,250	4,765,350
04 CURRENT TRANSFERS AND SUBSIDIES	5,248,102,142	4,758,015,627	4,786,165,727	5,019,107,150	232,941,423
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	39,781,446	41,175,000	40,475,000	45,578,427	5,103,427
Total Recurrent Expenditure	5,432,938,583	4,950,225,000	4,982,340,876	5,253,015,000	270,674,124
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,442,678	13,620,000	8,243,750	17,800,000	9,556,250
Sub-Total Head	5,437,381,261	4,963,845,000	4,990,584,626	5,270,815,000	280,230,374
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	5,437,381,261	4,963,845,000	4,990,584,626	5,270,815,000	280,230,374

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in The Ministry of Social Development and Family Services		
			General Administration		
2	2	(3)	Permanent Secretary	Group 1C	
2	2	(4)	Deputy Permanent Secretary	Group 3A	
1	1	(5)	Chief Technical Officer	68	
1	1	(6)	Administrative Officer V	61	
3	3	(7)	Administrative Officer II	46D	
2	2	(8)	Administrative Assistant	35F	
2	2	(9)	Records Manager II	46D	
1	1	(10)	Librarian I	46	
1	1	(11)	Public Relations Officer II	34F	
1	1	(12)	Press Officer II	34F	
1	1	(13)	Director, Finance and Accounts	65	
1	1	(14)	Accounting Executive II	58E	
1	1	(15)	Accounting Executive I	54	
2	2	(16)	Accountant II	35G	
3	3	(17)	Accountant I	31C	
8	8	(18)	Accounting Assistant	25E	
2	2	(19)	Cost Inspector	33	
2	2	(20)	Paymaster II	32F	
41	41	(21)	Clerical Establishment -		
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer I/II	15/20	
			2 Clerk IV	30C	
			3 Clerk III	24E	
			9 Clerk II	20C	
			15 Clerk I	14	
			8 Clerk Typist I	13	
1	1	(22)	Motor Vehicle Driver I	17	
2	2	(23)	Receptionist/Telephone Operator	13	
4	4	(24)	Messenger I	9	
4	4	(25)	Cleaner I	4	
2	2	(26)	Maid I	4	
1	1	(27)	Senior Research Officer	60	
		(28)	Temporary Staff-		
			1 Administrative Officer II	46D	
			3 Clerk Stenographer IV	30E	
			2 Chauffeur/Messenger	17	
			2 Receptionist/Telephone Operator	13	
			1 Clerk Typist I	13	
			1 Motor Vehicle Driver/Operator	18	
			1 Office Assistant	13	
			Research Planning and Implementation Division		
1	1	(29)	Director of Social Planning & Research	65	
2	2	(30)	Senior Planning Officer	60	
1	1	(31)	Project Analyst II	53E	

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
4	4	(32)	46	Research Officer I
1	1	(33)	41D	Statistical Officer III
1	1	(34)	26C	Clerk Stenographer III
1	1	(35)	15/20	Clerk Stenographer I/II
2	2	(36)	13	Clerk Typist I
				Social Investigation Division
		(37)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Policy and Programme Planning and Development
		(38)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Monitoring & Evaluation Division
		(39)		Temporary Staff-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
				Legal Division
		(40)		Temporary Staff-
			15/20	1 Clerk Stenographer I/II
				Finance and Accounting
		(41)		Temporary Staff-
			25E	1 Accounting Assistant
				Division of Ageing
1	1	(42)	26C	Clerk Stenographer III
1	1	(43)	4	Cleaner I
1	1	(44)	4	Maid I
				Human Resource Management Division
1	1	(45)	67	Director, Human Resources
2	2	(46)	63	Senior Human Resource Officer
3	3	(47)	58E	Human Resource Officer III
3	3	(48)	53E	Human Resource Officer II
2	2	(49)	46	Human Resource Officer I
		(50)		Temporary Staff-
			24E	2 Clerk III
			15/20	1 Clerk Stenographer I/II

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Social Welfare Division		
1	1	(51)	Director, Social Welfare	60	
1	1	(52)	Deputy Director, Social Welfare	54D	
1	1	(53)	Administrative Officer II	46D	
1	1	(54)	Administrative Assistant	35F	
2	2	(55)	Social Welfare Supervisor III	48G	
7	7	(56)	Social Welfare Supervisor II	45F	
4	4	(57)	Social Welfare Supervisor I	40F	
27	27	(58)	Social Welfare Adviser II	34F	
75	75	(59)	Social Welfare Adviser I	29	
1	1	(60)	Accountant II	35G	
1	1	(61)	Accounting Assistant	25E	
79	79	(62)	Clerical Establishment-		
			3 Clerk IV	30C	
			7 Clerk III	24E	
			8 Clerk II	20C	
			45 Clerk I	14	
			4 Clerk Stenographer I/II	15/20	
			12 Clerk Typist I	13	
1	1	(63)	Motor Vehicle Driver I	17	
1	1	(64)	Messenger I	9	
1	1	(65)	Vault Attendant I	10	
1	1	(66)	Cleaner I	4	
10	10	(67)	Attendant	5	
1	1	(68)	Maid I	4	
1	1	(69)	Office Attendant (Female)	4	
		(70)	Temporary Staff		
			20 Clerk I	14	
			7 Clerk Typist I	13	
			Supernumerary		
		(71)	Temporary Staff -		
			1 Deputy Director, Social Welfare	54D	
			Disability Affairs Unit		
1	1	(72)	Director, Disability Affairs Unit	60	(72) Previously shown as Director. Cabinet Minute No.374 dated March 28, 2001.
2	2	(73)	Research Officer I	46	
			Supernumeraries		
		(74)	1 Administrative Officer II	46D	
		(75)	1 Accountant I	31C	
			Internal Audit Unit		
1	1	(76)	Auditor II	42E	
2	2	(77)	Auditor I	35F	
6	6	(78)	Auditing Assistant	30C	
			Adult Education		
1	1	(79)	Education Extension Officer II	53E	
1	1	(80)	Education Extension Officer I	46	
2	2	(81)	Clerical Establishment -		
			1 Clerk II	20C	
			1 Clerk Typist I	13	

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Child Development Centre		
1	1	(82)	Manager, Child Development Centre	46F	
1	1	(83)	Nurse	32	
2	2	(84)	Nursing Assistant	22	
1	1	(85)	Clerk II	20C	
1	1	(86)	Clerk Typist I	13	
1	1	(87)	Motor Vehicle Driver	17	
1	1	(88)	Laundress I	10	
1	1	(89)	Janitor	6	
1	1	(90)	Cleaner I	4	
1	1	(91)	Cook II	19F	
1	1	(92)	Cook I	16	
1	1	(93)	Groundsman	6	
1	1	(94)	Maid I	4	
			National Family Services Division		
1	1	(95)	Director	61	
1	1	(96)	Co-ordinator, Information, Education and Communication	53	
4	4	(97)	Regional Co-ordinator	53	
4	4	(98)	Community Family Case Worker	46	
1	1	(99)	Child Care Officer II	53E	
3	3	(100)	Child Care Officer I	46	
1	1	(101)	Research Assistant II	35	
1	1	(102)	Training Officer II	53E	
1	1	(103)	Administrative Officer IV	54D	
1	1	(104)	Clerk Stenographer III	26C	
4	4	(105)	Clerk Typist I	13	
			Inter-Disciplinary Child Development Centre		
1	1	(106)	Special Education Teacher II	Grade 4	
3	3	(107)	Special Education Teacher I	Grade 3	
1	1	(108)	Special Education Teacher (Primary)	Grade 1	
391	391				

**HEAD 79 – MINISTRY OF SPORT AND COMMUNITY
DEVELOPMENT**

HEAD :- 79 MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 297,761,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	35,941,000	29,495,000	35,877,000	6,382,000
02 GOODS AND SERVICES	-	51,232,150	44,690,459	50,620,500	5,930,041
03 MINOR EQUIPMENT PURCHASES	-	184,000	1,070	184,000	182,930
04 CURRENT TRANSFERS AND SUBSIDIES	-	196,409,059	179,215,948	185,779,500	6,563,552
Total Recurrent Expenditure	-	283,766,209	253,402,477	272,461,000	19,058,523
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	12,500,000	2,480,005	25,300,000	22,819,995
Sub-Total Head	-	296,266,209	255,882,482	297,761,000	41,878,518
Development Programme Expenditure funded from the Infrastructure Development Fund	-	108,347,000	91,351,355	129,447,000	38,095,645
Total Head	-	404,613,209	347,233,837	427,208,000	79,974,163

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
		(1)	Minister		
			General Administration		
1	1	(2)	Permanent Secretary	Group 1C	
2	2	(3)	Deputy Permanent Secretary	Group 3A	
1	1	(4)	Administrative Officer V	61	
2	2	(5)	Administrative Officer IV	54D	
3	3	(6)	Administrative Officer II	46D	
2	2	(7)	Administrative Assistant	35F	
2	2	(8)	Graphic Artist	34	
56	56	(9)	Clerical Establishment-		
			3 Clerk IV	30C	
			5 Clerk III	24E	
			15 Clerk II	20C	
			16 Clerk I	14	
			3 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
2	2	(10)	Chauffeur/Messenger	17	
1	1	(11)	Receptionist/Telephone Operator	13	
1	1	(12)	Telephone Operator I	13	
1	1	(13)	Vault Attendant I	10	
1	1	(14)	Maid I	4	
1	1	(15)	Messenger II	14D	
1	1	(16)	Messenger I	9	
1	1	(17)	Motor Vehicle Driver	17	
2	2	(18)	Motor Vehicle Driver/Operator	18	
		(19)	Temporary Staff-		
			1 Special Adviser to the Minister of Sport		
			Accounting Unit		
1	1	(20)	Accounting Executive I	54	
2	2	(21)	Accountant II	35G	
2	2	(22)	Accountant I	31C	
8	8	(23)	Accounting Assistant	25E	
1	1	(24)	Auditor III	53	
2	2	(25)	Auditor II	42E	
2	2	(26)	Auditor I	35F	
2	2	(27)	Auditing Assistant	30C	

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
15	15	(28)	Clerical Establishment-		
			7 Clerk II	20C	
			6 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(29)	Vault Attendant I	10	
			Human Resource Management Division		
1	1	(30)	Director, Human Resource Services	67	
2	2	(31)	Senior Human Resource Officer	63	
2	2	(32)	Human Resource Officer III	58E	
2	2	(33)	Human Resource Officer II	53E	
			National Sports Council		
2	2	(34)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
1	1	(35)	Messenger I	9	
1	1	(36)	Cleaner I	4	
			Physical Education and Sport Division		
1	1	(37)	Director, Physical Education and Sport	62	
1	1	(38)	Assistant Director, Physical Education and Sport	59D	
1	1	(39)	Physical Education and Sport Officer II	53E	
7	7	(40)	Physical Education and Sport Officer I	46	
21	21	(41)	Games Coach	31	
2	2	(42)	Motor Vehicle Driver	17	
1	1	(43)	Storekeeper I	24E	
1	1	(44)	Aquatic Sport Supervisor		(44) Post to be classified by the Chief Personnel Officer.
2	2	(45)	Warden II, Swimming Pool Complex		(45) Post to be classified by the Chief Personnel Officer.
4	4	(46)	Warden I, Swimming Pool Complex	25E	
6	6	(47)	Swimming Instructor	24E	
12	12	(48)	Assistant Swimming Instructor	20	
18	18	(49)	Clerk, Swimming Pool Complex	14	
12	12	(50)	Swimming Pool Attendant	14	
8	8	(51)	Watchman	9	
4	4	(52)	Cleaner I	4	
4	4	(53)	Groundsman I	6	

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
4	4	(54)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer I/II 1 Clerk Typist I	20C 26C 15/20 13	
		(55)	Temporary Staff - Swimming Pool Complexes		(55) Temporary posts - No Cabinet approval granted for extension.
			Hasley Crawford Stadium		
1	1	(56)	Manager	54D	
2	2	(57)	Assistant Manager	46D	
1	1	(58)	Project Co-ordinator, Regional Recreational Facilities	62	
1	1	(59)	Assistant Project Co-ordinator	46D	
			Community Development Division		
1	1	(60)	Director of Community Development	61	
1	1	(61)	Deputy Director, Community Development	58E	
1	1	(62)	Administrative Officer II	46D	
2	2	(63)	Community Development Supervisor II	45F	
1	1	(64)	Training Officer (Community Development)	45F	
6	6	(65)	Community Development Supervisor	40F	
1	1	(66)	Handicraft Development Officer III	40C	
3	3	(67)	Handicraft Development Officer II	29	
2	2	(68)	Handicraft Development Officer I	17	
10	10	(69)	Community Development Officer II	34F	
18	18	(70)	Community Development Officer I	29	
1	1	(71)	Accountant I	31C	
1	1	(72)	Printing Operator IV	24D	
1	1	(73)	Printing Operator II	19F	
20	20	(74)	Clerical Establishment- 1 Clerk IV 2 Clerk III 3 Clerk II 1 Clerk I 4 Clerk Stenographer I/II 9 Clerk Typist I	30C 24E 20C 14 15/20 13	
1	1	(75)	Supervisor II, Handicraft Centre	21	
10	10	(76)	Supervisor I, Handicraft Centre	17	
16	16	(77)	Community Development Aide	17	
1	1	(78)	Printing Operator I	16	
1	1	(79)	Vault Attendant I	10	
7	7	(80)	Messenger I	9	
		(81)	Temporary Staff- 1 Supervisor, Handicraft Development	40	

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Community Education Centre		
1	1	(82)	Manager	35G	
1	1	(83)	Audio-Visual Aide Officer	34	
1	1	(84)	Printing Operator IV	24D	
1	1	(85)	Printing Operator I	16	
7	7	(86)	Motor Vehicle Driver/Operator II	22E	
7	7	(87)	Motor Vehicle Driver/Operator I	18	
2	2	(88)	Clerical Establishment-		
			1 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(89)	Messenger I	9	
1	1	(90)	Caretaker	6	
1	1	(91)	Maid I	4	
1	1	(92)	Cleaner I	4	
			Point Fortin Civic Centre		
1	1	(93)	Manager	30C	
1	1	(94)	Assistant Manager	25	
1	1	(95)	Clerk Stenographer I/II	15/20	
1	1	(96)	Groundsman I	6	
1	1	(97)	Handyman	6	
1	1	(98)	Cleaner I	4	
3	3	(99)	Estate Constable	17/20C	
			Mayaro Civic Centre		
1	1	(100)	Manager	30C	
1	1	(101)	Clerk Typist I	13	
1	1	(102)	Groundsman I	6	
1	1	(103)	Janitor	6	
1	1	(104)	Cleaner I	4	
4	4	(105)	Estate Constable	17/20C	
			Sangre Grande Civic Centre		
1	1	(106)	Manager	30C	
1	1	(107)	Clerk Typist I	13	
1	1	(108)	Groundsman I	6	
1	1	(109)	Janitor	6	
1	1	(110)	Cleaner I	4	
4	4	(111)	Estate Constable	17/20C	

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item		Range	Explanations
2021	2022	No.		No.	
			TRINIDAD		
			Best Village		
1	1	(112)	Co-ordinator	40E	
11	11	(113)	Best Village Officer II	29	
29	29	(114)	Best Village Officer I	17	
6	6	(115)	Clerical Establishment-		
			2 Clerk Stenographer III	26C	
			2 Clerk Typist II	19C	
			1 Clerk III	24E	
			1 Clerk II	20C	
		(116)	Temporary Staff-		
			1 Clerk II	20C	
			Policy and Planning		
1	1	(117)	Senior Planning Officer	60	
1	1	(118)	Planning Officer I	46	
1	1	(119)	Project Analyst	46	
		(120)	Research Officer II	54D	(120) One (1) post transferred from Head - Ministry of Tourism, Culture and the Arts with effect from September 16, 2021. Cabinet Minute No. 1498 dated September 16, 2021.
1	1	(121)	Research Officer I	46	
			Client Relations Division		
			Citizen's Facilitation Unit		
1	1	(122)	Administrative Officer II	46D	
			Procurement Unit		
1	1	(123)	Chief Procurement Officer		(123) - (124) Posts to be classified by the Chief Personnel Officer.
4	4	(124)	Senior Procurement Officer		
8	8	(125)	Procurement Officer	45	(125) Subject to review of the classification by the Chief Personnel Officer.
462	463				

HEAD 80 – MINISTRY OF TOURISM, CULTURE AND THE ARTS

HEAD :- 80 MINISTRY OF TOURISM, CULTURE AND THE ARTS

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 273,465,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	10,624,432	10,775,750	12,774,301	1,998,551
02 GOODS AND SERVICES	-	29,092,134	19,543,138	25,224,222	5,681,084
03 MINOR EQUIPMENT PURCHASES	-	382,250	60,179	125,000	64,821
04 CURRENT TRANSFERS AND SUBSIDIES	-	48,803,190	32,335,440	143,371,477	111,036,037
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	50,131,600	41,988,192	52,000,000	10,011,808
Total Recurrent Expenditure	-	139,033,606	104,702,699	233,495,000	128,792,301
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	20,731,000	11,694,650	39,970,000	28,275,350
Sub-Total Head	-	159,764,606	116,397,349	273,465,000	157,067,651
Development Programme Expenditure funded from the Infrastructure Development Fund	-	10,000,000	2,471,122	26,000,000	23,528,878
Total Head	-	169,764,606	118,868,471	299,465,000	180,596,529

Head 80 - Ministry of Tourism, Culture and the Arts
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
1	1	(1)	Minister		
1	1	(2)	Permanent Secretary	Group 1C	
		(3)	Deputy Permanent Secretary	Group 3A	
			Executive Unit		
1	1	(4)	Chief Technical Officer		(4) Post of Chief Technical Officer created. Cabinet Minute No. 1016 dated April 18, 2013. Post to be classified by the Chief Personnel Officer.
			Administrative Services Unit		
1	1	(5)	Director, Corporate Services	68	
1	1	(6)	Administrative Officer IV	54D	
2	2	(7)	Administrative Officer II	46D	
1	1	(8)	Auditor II	42E	
1	1	(9)	Auditor I	35F	
		(10)	Temporary Staff:		
			1 Auditing Assistant	30C	
1	1	(11)	Auditing Assistant	30C	
10	10	(12)	Clerical Establishment-		
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			3 Clerk Typist I	13	
3	3	(13)	Chauffeur/Messenger	17	
1	1	(14)	Receptionist	13	
1	1	(15)	Messenger I	9	
1	1	(16)	Maid I	4	
			Finance and Accounts		
1	1	(17)	Accounting Executive I	54	
2	2	(18)	Accountant II	35G	
2	2	(19)	Accountant I	31C	
3	3	(20)	Accounting Assistant	25E	
		(21)	Temporary Staff-		
			1 Accounting Assistant	25E	
7	7	(22)	Clerical Establishment		
			2 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Typist I	13	

Head 80 - Ministry of Tourism, Culture and the Arts
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Research, Planning, Policy and Project Management Unit		
1	1	(23)	Director of Research and Planning	66	
1	1	(24)	Senior Research Officer	60	
2	2	(25)	Research Officer II	54D	
2	2	(26)	Research Officer I	46	
1	1	(27)	Research Assistant II	35	
2	2	(28)	Clerk Stenographer III	26C	
1	1	(29)	Clerk Stenographer I/II	15/20	
			Investment Facilitation and Monitoring Unit		
1	1	(30)	Senior Business Analyst	63	
1	1	(31)	Business Analyst	59D	
2	2	(32)	Research Officer I	46	
			Human Resource Management Unit		
1	1	(33)	Director, Human Resource Services	67	(33) Post to be abolished when vacant. Cabinet Minute No. 885 dated June 23, 2016.
1	1	(34)	Senior Human Resource Officer	63	
2	2	(35)	Human Resource Officer II	53E	
1	1	(36)	Human Resource Officer I	46	
3	3	(37)	Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk Typist I	24E 20C 13	
			Procurement Unit		
1	1	(38)	Chief Procurement Officer		(38) - (39) Posts to be classified by the Chief Personnel Officer.
1	1	(39)	Senior Procurement Officer		
1	1	(40)	Procurement Officer	45	(40) Subject to review of the classification by the Chief Personnel Officer.
			Royal Victoria Institute Board of Management		
		(41)	Temporary Staff: 1 Executive Officer		
			National Museum and Art Gallery		
1	1	(42)	Curator	61	
1	1	(43)	Assistant Curator	46	
1	1	(44)	Museum Registrar		(44) - (46) Posts to be classified by Chief Personnel Officer
1	1	(45)	Curatorial Assistant II		
3	3	(46)	Curatorial Assistant I		
1	1	(47)	Estate Corporal	24C	
5	5	(48)	Estate Constable	17/20C	

Head 80 - Ministry of Tourism, Culture and the Arts
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
1	1	(49)	Handyman	6	
4	4	(50)	Clerical Establishment:		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
5	5	(51)	Museum Attendant	9	
2	2	(52)	Cleaner I	4	
			Research and Planning Arts and Multiculturalism		
1	0	(53)	Research Officer II	54D	(53) One (1) post transferred to Head - Ministry of Sport and Community Development with effect from September 16, 2021. Cabinet Minute No.1498 dated September 16, 2021.
1	1	(54)	Research Officer I	46	
			Culture Division		
1	1	(55)	Director of Culture	60	
1	1	(56)	Cultural Officer III	54D	
4	4	(57)	Cultural Officer II	46	
10	10	(58)	Cultural Officer I	35	
1	1	(59)	Administrative Assistant	35F	
2	2	(60)	Clerical Establishment:		
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
1	1	(61)	Messenger	9	
		(62)	Temporary Staff:		
			1 Administrative Assistant	35F	
			1 Clerk III	24E	
			1 Clerk II	20C	
			Cultural Research Unit		
1	1	(63)	Research Officer II	54D	
2	2	(64)	Research Officer I	46	
3	3	(65)	Assistant Field Interviewer	13	
2	2	(66)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			1 Clerk I	14	
1	1	(67)	Motor Vehicle Driver/Operator	18	
1	1	(68)	Messenger I	9	
2	2	(69)	Steelband Development Officer	34	
		(70)	2 Cleaners (Part Time)		
			Culture Sub-Accounting Unit		
1	1	(71)	Accounting Assistant	25E	
2	2	(72)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk I	14	
128	127				

**HEAD 81 – MINISTRY OF YOUTH DEVELOPMENT AND
NATIONAL SERVICE**

HEAD :- 81 MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 467,100,210)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	38,179,269	35,052,494	38,179,269	3,126,775
02 GOODS AND SERVICES	-	38,403,589	34,583,342	39,661,724	5,078,382
03 MINOR EQUIPMENT PURCHASES	-	267,775	76,392	1,515,503	1,439,111
04 CURRENT TRANSFERS AND SUBSIDIES	-	98,348,096	88,638,895	105,396,714	16,757,819
Total Recurrent Expenditure	-	175,198,729	158,351,123	184,753,210	26,402,087
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	57,148,000	13,337,536	282,347,000	269,009,464
Total Head	-	232,346,729	171,688,659	467,100,210	295,411,551

Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
		(1)	Minister		
			General Administration		
1	1	(2)	Permanent Secretary	Group 1C	
1	1	(3)	Deputy Permanent Secretary	Group 3A	
1	1	(4)	Director, Human Resource Services	67	
1	1	(5)	Senior Human Resource Officer	63	
2	2	(6)	Human Resource Officer III	58E	
1	1	(7)	Human Resource Officer II	53E	
1	1	(8)	Human Resource Officer I	46	
1	1	(9)	Administrative Assistant	35F	
			Accounting Unit		
1	1	(10)	Accounting Executive 1	54	
1	1	(11)	Auditor II	42E	
1	1	(12)	Auditor I	35F	
2	2	(13)	Accountant II	35G	
1	1	(14)	Accountant I	31C	
2	2	(15)	Auditing Assistant	30C	
6	6	(16)	Accounting Assistant	25E	
			Project Management Unit		
1	1	(17)	Assistant Project Co-ordinator	46D	
3	3	(18)	Engineering Assistant III	38G	
1	1	(19)	Quantity Surveyor Assistant III	35	
			Research and Planning Unit		
1	1	(20)	Senior Planning Officer	60	
2	2	(21)	Planning Officer II	53E	
1	1	(22)	Project Analyst I	46	
1	1	(23)	Research Assistant II	35	

Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
1	1	(24)	Statistical Officer II	31A	
1	1	(25)	Clerk Stenographer III	26C	
1	1	(26)	Administrative Officer V	61	
1	1	(27)	Administrative Officer IV	54D	
3	3	(28)	Administrative Officer II	46D	
1	1	(29)	Administrative Assistant	35F	
1	1	(30)	Records Manager II	46D	
1	1	(31)	Library Assistant II	25	
23	23	(32)	Clerical Establishment:		
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
			2 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			3 Clerk I	14	
1	1	(33)	Chauffeur/Messenger	17	
1	1	(34)	Receptionist/Telephone Operator	13	
2	2	(35)	Messenger I	9	
1	1	(36)	Maid	4	
1	1	(37)	Cleaner I	4	
1	1	(38)	Public Relations Officer III	46C	
1	1	(39)	Public Relations Officer II	34F	
1	1	(40)	Public Relations Officer I	29	
			Co-operative Division		
1	1	(41)	Commissioner of Co-operative Development	66	
1	1	(42)	Deputy Commissioner for Co-operative Development	63	(42) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007.
2	2	(43)	Assistant Commissioner for Co-operative Development		(43) Post to be classified by the Chief Personnel Officer
1	1	(44)	Accountant III	53	
1	1	(45)	Co-operative Training and Development Officer II		(45) Post to be classified by the Chief Personnel Officer
1	1	(46)	Co-operative Training and Development Officer I	57E	
12	12	(47)	Co-operative Officer III	54D	
19	19	(48)	Co-operative Officer II	46D	
22	22	(49)	Co-operative Officer I	35	
1	1	(50)	Administrative Assistant	35F	
1	1	(51)	Accounting Assistant	25E	
24	24	(52)	Clerical Establishment		
			1 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(53)	Office Assistant	13	(53) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007.

Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
3	3	(54)	Messenger I	9	
1	1	(55)	Cleaner	4	
		(56)	2 Part-time Cleaner		(56) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007.
2	2	(57)	Attendant I	5	
		(58)	Temporary Staff: 1 Office Attendant	4	
			Supernumeraries		
		(59)	1 Co-operative Officer III	54D	
		(60)	2 Co-operative Officer II	46D	
			Friendly Societies		
1	1	(61)	Registrar of Friendly Societies and Building Societies (Part-Time)		
1	1	(62)	Friendly Societies Officer II	40E	
2	2	(63)	Friendly Societies Officer I	29	
1	1	(64)	Clerk I	14	
1	1	(65)	Clerk Typist I	13	
			Youth Affairs		
1	1	(66)	Director, Youth Affairs	60	
1	1	(67)	Youth Officer III	54D	
2	2	(68)	Youth Officer II	40F	
1	1	(69)	Youth Placement Officer I	36	
14	14	(70)	Youth Officer I	34F	
			Malick Youth Centre		
1	1	(71)	Superintendent (Youth Centre)	34A	
1	1	(72)	Assistant Superintendent (Youth Centre)	24	
2	2	(73)	Vocational Instructor	24/31	
1	1	(74)	Clerk Typist I	13	
2	2	(75)	Caretaker/Watchman	9	
		(76)	2 Part-time Cleaner		
			Los Bajos Youth Centre		
		(77)	Temporary Staff:- 1 Superintendent 1 Assistant Superintendent 4 Caretaker/Watchman 1 Handyman 2 Part-time Cleaner	34A 24 9 6	

Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			National Youth Development and Apprenticeship Centres		
1	1	(78)	Administrative Officer II	46D	
2	2	(79)	Youth Camp Director II	45F	
4	4	(80)	Youth Camp Director I	40F	
19	19	(81)	Youth Camp Assistant Director	34F	
3	3	(82)	Superintendent (Trade Centres)	34A	
1	1	(83)	Youth Placement Officer II	40G	
2	2	(84)	Youth Placement Officer I	35	
1	1	(85)	Paymaster	28C	
4	4	(86)	Agricultural Instructor	36F	
47	47	(87)	Trade Instructor	24/31	
4	4	(88)	Farm Supervisor	24	
4	4	(89)	Accounting Assistant	25E	
3	3	(90)	Youth Camp Instructor	24/31	
12	12	(91)	Clerical Establishment:-		
			4 Clerk II	20C	
			4 Clerk I	14	
			4 Clerk Typist I	13	
4	4	(92)	Storekeeper I	24E	
7	7	(93)	Stores Attendant	8	
1	1	(94)	Kitchen Supervisor	26E	
4	4	(95)	Cook II	19F	
15	15	(96)	Cook I	16	
5	5	(97)	Estate Constable	17/20C	
4	4	(98)	Camp Matron	19	
1	1	(99)	Chauffeur/Messenger	17	
7	7	(100)	Handyman	6	
1	1	(101)	Groundsman	6	
1	1	(102)	Maid I	4	
4	4	(103)	Cleaner I	4	
		(104)	Part Time Tutor		
		(105)	Temporary Staff:-		
			1 Potter Instructor		
			1 Home Supervisor		
			Procurement Unit		
1	1	(106)	Chief Procurement Officer		(106) - (107) Posts to be classified by the Chief Personnel Officer
1	1	(107)	Senior Procurement Officer		
2	2	(108)	Procurement Officer	45	(108) Subject to review of the classification by the Chief Personnel Officer.
365	365				

HEAD 82 – MINISTRY OF DIGITAL TRANSFORMATION

HEAD :- 82 MINISTRY OF DIGITAL TRANSFORMATION

I-ESTIMATE of the amount required in the year ending 30 September 2022
for the salaries and expenses of the MINISTRY
(\$ 281,722,620)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2020 Actual	2021 Estimates	2021 Revised Estimates	2022 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	-	-	8,544,100	8,544,100
02 GOODS AND SERVICES	-	-	-	212,285,190	212,285,190
03 MINOR EQUIPMENT PURCHASES	-	-	-	1,230,730	1,230,730
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	33,297,600	33,297,600
Total Recurrent Expenditure	-	-	-	255,357,620	255,357,620
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	26,365,000	26,365,000
Sub-Total Head	-	-	-	281,722,620	281,722,620
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	60,000,000	60,000,000
Total Head	-	-	-	341,722,620	341,722,620

Head 82 - Ministry of Digital Transformation
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2021	2022			
				TRINIDAD
		(1)		Minister
	1	(2)	Grade 1C	(2) Transferred from Head - Office of the Prime Minister with effect from October 1, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
	1	(3)	Grade 3A	(3) Transferred from Head - Office of the Prime Minister with effect from October 1, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
				Internal Audit
	1	(4)	42E	(4) - (5) One (1) post of Auditor II and One (1) post of Auditor I created with effect from October 01, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
	1	(5)	35F	
	2	(6)	30C	(6) Two (2) posts transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
	1	(7)	13	(7) One (1) post transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
				GENERAL ADMINISTRATION
	2	(8)	35F	(8) Two (2) posts of Administrative Assistant transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
	1	(9)	20C	(9) One (1) post of Clerk II transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021. Cabinet Minute No. 1665 dated 7 October 7 2021.
		(10)	20C	(10) Two (2) temporary posts of Clerk II transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021. Cabinet Minute No. 1665 dated 7 October 7, 2021.
				Finance and Accounts
	1	(11)	59D	(11) One (1) post of Accountant IV created with effect from October 1, 2021. Cabinet Minute No. 1665 dated 1665 dated 7, 2021.
	1	(12)	54	(12) - (15) Posts transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
	1	(13)	35G	
	1	(14)	31C	
	3	(15)	25E	
	5	(16)	20C	(16) Two (2) posts of Clerk II transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021. Cabinet Minute No. 1665 dated 1665 dated 7, 2021.
		2 Clerk I	14	Two (2) posts of Clerk I and One (1) post of Clerk Typist I transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
		1 Clerk Typist I	13	

Head 82 - Ministry of Digital Transformation
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2021	2022				
			TRINIDAD		
			Human Resource Management		
	1	(17)	Senior Human Resource Officer	63	(17) -(18) Posts transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
	1	(18)	Human Resource Officer III	58E	
	1	(19)	Human Resource Officer II	53	(19) One (1) post of Human Resource Officer II transferred from Head - Ministry of Public Administration and Digital Transformation with effect from October 1, 2021. Cabinet Minute No. 1665 dated October 7, 2021.
			Procurement Unit		
	1	(20)	Chief Procurement Officer		(20) - (21) Two (2) posts created with effect from October 1, 2021. Cabinet Minute No. 1665 dated October 7, 2021. Post to be classified by the Chief Personnel Officer.
	1	(21)	Senior Procurement Officer		
	2	(22)	Procurement Officer	45	(22) Two (2) posts created with effect from October 1, 2021. Cabinet Minute No. 1665 dated October 7, 2021. Subject to reclassification by the Chief Personnel Officer.
0	29				

APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES

Head 13 - Office of the Prime Minister
III Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD		
			St. Michael's School for Boys		
1	1	(1)	Manager	56E	
1	1	(2)	Deputy Manager	50D	
1	1	(3)	Welfare Officer II	32	
4	4	(4)	Boys Home Supervisor III	40E	
3	3	(5)	Boys Home Supervisor II	32	
15	15	(6)	Trade Instructor	24/31	
1	1	(7)	Boys Home Matron	27	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Storekeeper I	24E	
1	1	(10)	Cook III	22F	
2	2	(11)	Cook II	19F	
1	1	(12)	Clerk Typist II	19C	
1	1	(13)	Clerk II	20C	
20	20	(14)	Boys Home Supervisor I	19/22C	
1	1	(15)	Motor Vehicle Driver	17	
1	1	(16)	Seamstress I	15	
55	55				
			St. Jude's Home for Girls		
1	1	(1)	Manageress	56E	
1	1	(2)	Assistant Manageress	50D	
3	3	(3)	Juvenile Home Supervisor II	30B	
	1	(4)	Music Instructor	24	(4),(7),(10) and (16) Posts transferred from St. Dominic's Children's Home with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
11	11	(5)	Juvenile Home Supervisor I	19/22C	
1	1	(6)	Clerk II	20C	
	1	(7)	Maintenance Worker	18G	
1	2	(8)	Maintenance Repairman	16	(8) One (1) post transferred from St. Dominic's Children's Home with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
1	1	(9)	Assistant Teacher II	16	
	1	(10)	Cook I	16	
1	1	(11)	Seamstress I	15	
2	2	(12)	Handyman/Chauffeur	14	
1	1	(13)	Receptionist	13	
1	1	(14)	Nurse's Aide	9	
1	2	(15)	Groundsman	6	(15) One (1) post transferred from St. Dominic's Children's Home with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
	1	(16)	Cleaner I	4	
25	31				

Head 13 - Office of the Prime Minister
III Details of Establishment

Establishment		Item No.		Range No.	Explanations
2021	2022				
			TRINIDAD St. Mary's Children's Home		
1	1	(1)	Manager	56E	(1) - (2) Posts suppressed for a period of three (3) years in the first instance, with effect from May 1, 2021. Cabinet Minute No. 376 dated February 23, 2021.
1	1	(2)	Deputy Manager	50C	
2	2	(3)	Welfare Officer I	29	
2	2	(4)	Juvenile Home Supervisor III	38E	
1	1	(5)	Farm Manager	26	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Juvenile Home Supervisor II	30B	
3	3	(8)	Trade Instructor	24/31	
2	2	(9)	Games Officer	24	
1	1	(10)	Music Instructor	24	
2	2	(11)	Cook II	19F	
1	1	(12)	Clerk Typist II	19C	
35	35	(13)	Juvenile Home Supervisor I	19/22C	
2	2	(14)	Farm Assistant	18	
2	2	(15)	Motor Vehicle Driver	17	
1	1	(16)	Sewing Instructor	17	
1	1	(17)	Maintenance Repairman	16	
1	1	(18)	Cook I	16	
2	2	(19)	Seamstress I	15	
1	1	(20)	Stores Clerk I	14	
1	1	(21)	Clerk I	14	
4	4	(22)	Laundress I	10	
1	1	(23)	Groundsman I	6	
2	2	(24)	Cleaner I	4	
75	75				
			St. Dominic's Children's Home		
1	1	(1)	Manager	56E	(1), (3),(4), (5), (9), (14), (24),(25),(28) and (30) Posts to be abolished consequent to the offer and acceptance of Voluntary Separation of Employment Packages (VSEP) and the subsequent vacating of the offices. Cabinet Minute No. 583 dated March 25, 2021.
1		(2)	Assistant Manager/Accountant	50C	
1	1	(3)	Personnel Officer	30	(2), (6) - (8), (10), (12), (15), (16), (18), (19), (27) and (32) Posts to be abolished with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
2	2	(4)	Welfare Officer	29	
1	1	(5)	Juvenile Home Supervisor III	38E	
2		(6)	Home Supervisor III	28E	
1		(7)	Home Matron	27	
1		(8)	Secretary/Assistant Accountant	25	

Head 13 - Office of the Prime Minister
III Details of Establishment

Establishment		Item No.	Range No.	Explanations
2021	2022			
				TRINIDAD
7	7	(9)	30B	(9) Six (6) posts to be abolished when vacant. Cabinet Minute No. 583 dated March 25, 2021.
8		(10)	24	
4	2	(11)	24/31	(11) Two (2) posts to be abolished consequent to the offer and acceptance of Voluntary Separation of Employment Packages (VSEP) and the subsequent vacating of the office. Two (2) posts to be abolished with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
1		(12)	24	
1		(13)	24	(13), (21), (23), (29) and (31) Posts transferred to St. Jude's Home for Girls with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
1	1	(14)	21	
1		(15)	20	
1		(16)	19F	
50	25	(17)	19/22C	(17) Five (5) posts to be abolished when vacant. Twenty (20) posts to be abolished consequent to the offer and acceptance of Voluntary Separation of Employment Packages (VSEP) and the subsequent vacating of the office. Twenty-five (25) posts to be abolished with immediate effect. Cabinet Minute No.583 dated March 25, 2021.
1		(18)	17	
2		(19)	17	
1		(20)	17	(20) Post transferred to Board - San Fernando City Corporation with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
1		(21)	18G	
2		(22)	16	(22) One (1) post transferred to St Jude's Home for Girls with immediate effect. One (1) post to be abolished with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
1		(23)	16	
1	1	(24)	15	
1	1	(25)	14	
1		(26)	13	(26) Post transferred to Board - Port of Spain Corporation with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
1		(27)	12	
2	2	(28)	10	
1		(29)	6	
1	1	(30)	6	
1		(31)	4	
1		(32)	17	
102	45			

APPENDIX B – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE CIVIL SERVICE

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4	2010	3665	3720	3772	3828	3902	3973	4046	4133	4198	4271	4342
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	3812	3869	3923	3981	4058	4132	4208	4298	4366	4442	4516
	2011	4115	4175	4231	4291	4371	4448	4527	4621	4691	4770	4847
	2012	4280	4342	4400	4463	4546	4626	4708	4806	4879	4961	5041
	2013	4537	4603	4664	4731	4819	4904	4990	5094	5172	5259	5343
5	2010	3692	3747	3806	3876	3947	4023	4101	4185	4262	4333	4410
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	3840	3897	3958	4031	4105	4184	4265	4352	4432	4506	4586
	2011	4144	4204	4267	4343	4420	4502	4586	4677	4760	4837	4920
	2012	4310	4372	4438	4517	4597	4682	4769	4864	4950	5030	5117
	2013	4569	4634	4704	4788	4873	4963	5055	5156	5247	5332	5424
6	2010	3717	3772	3834	3910	3984	4060	4136	4221	4295	4372	4443
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	3866	3923	3987	4066	4143	4222	4301	4390	4467	4547	4621
	2011	4171	4231	4297	4379	4460	4542	4624	4716	4796	4880	4957
	2012	4338	4400	4469	4554	4638	4724	4809	4905	4988	5075	5155
	2013	4598	4664	4737	4827	4916	5007	5098	5199	5287	5380	5464
7	2010	3743	3801	3871	3946	4022	4098	4168	4262	4333	4410	4484
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	3893	3953	4026	4104	4183	4262	4335	4432	4506	4586	4663
	2011	4200	4262	4338	4419	4501	4583	4659	4760	4837	4920	5000
	2012	4368	4432	4512	4596	4681	4766	4845	4950	5030	5117	5200
	2013	4630	4698	4783	4872	4962	5052	5136	5247	5332	5424	5512
8	2010	3768	3828	3910	3987	4066	4151	4226	4308	4386	4465	4545
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	3919	3981	4066	4146	4229	4317	4395	4480	4561	4644	4727
	2011	4227	4291	4379	4463	4549	4640	4722	4810	4894	4981	5067
	2012	4396	4463	4554	4642	4731	4826	4911	5002	5090	5180	5270
	2013	4660	4731	4827	4921	5015	5116	5206	5302	5395	5491	5586
9	2010	3800	3871	3947	4032	4108	4186	4267	4358	4442	4521	4601
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	3952	4026	4105	4193	4272	4353	4438	4532	4620	4702	4785
	2011	4261	4338	4420	4512	4594	4678	4766	4864	4956	5041	5127
	2012	4431	4512	4597	4692	4778	4865	4957	5059	5154	5243	5332
	2013	4697	4783	4873	4974	5065	5157	5254	5363	5463	5558	5652
10	2010	3828	3915	3998	4082	4167	4251	4333	4429	4507	4592	4680
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	3981	4072	4158	4245	4334	4421	4506	4606	4687	4776	4867
	2011	4291	4386	4475	4566	4658	4749	4837	4941	5025	5118	5212
	2012	4463	4561	4654	4749	4844	4939	5030	5139	5226	5323	5420
	2013	4731	4835	4933	5034	5135	5235	5332	5447	5540	5642	5745
11	2010	3895	3980	4065	4151	4227	4313	4404	4505	4590	4670	4756
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	4051	4139	4228	4317	4396	4486	4580	4685	4774	4857	4946
	2011	4364	4455	4548	4640	4723	4816	4914	5023	5116	5202	5295
	2012	4539	4633	4730	4826	4912	5009	5111	5224	5321	5410	5507
	2013	4811	4911	5014	5116	5207	5310	5418	5537	5640	5735	5837
12	2010	3959	4048	4136	4225	4312	4404	4493	4601	4683	4778	4864
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	4117	4210	4301	4394	4484	4580	4673	4785	4870	4969	5059
	2011	4432	4529	4624	4721	4814	4914	5011	5127	5216	5319	5412
	2012	4609	4710	4809	4910	5007	5111	5211	5332	5425	5532	5628
	2013	4886	4993	5098	5205	5307	5418	5524	5652	5751	5864	5966
13	2010	4023	4122	4221	4313	4413	4507	4607	4708	4801	4897	4995
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	4184	4287	4390	4486	4590	4687	4791	4896	4993	5093	5195
	2011	4502	4609	4716	4816	4924	5025	5133	5243	5344	5448	5554
	2012	4682	4793	4905	5009	5121	5226	5338	5453	5558	5666	5776
	2013	4963	5081	5199	5310	5428	5540	5658	5780	5891	6006	6123

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		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
14	2010	4091	4186	4290	4389	4495	4592	4694	4813	4915	5014	5115
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	4255	4353	4462	4565	4675	4776	4882	5006	5112	5215	5320
	2011	4576	4678	4791	4898	5013	5118	5228	5357	5467	5574	5684
	2012	4759	4865	4983	5094	5214	5323	5437	5571	5686	5797	5911
	2013	5045	5157	5282	5400	5527	5642	5763	5905	6027	6145	6266
15	2010	4161	4267	4374	4480	4586	4692	4799	4917	5024	5129	5241
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	4327	4438	4549	4659	4769	4880	4991	5114	5225	5334	5451
	2011	4651	4766	4882	4996	5111	5226	5341	5469	5585	5698	5820
	2012	4837	4957	5077	5196	5315	5435	5555	5688	5808	5926	6053
	2013	5127	5254	5382	5508	5634	5761	5888	6029	6156	6282	6416
16	2010	4225	4341	4451	4568	4682	4799	4915	5038	5144	5264	5376
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	4394	4515	4629	4751	4869	4991	5112	5240	5350	5475	5591
	2011	4721	4846	4965	5092	5215	5341	5467	5600	5715	5845	5965
	2012	4910	5040	5164	5296	5424	5555	5686	5824	5944	6079	6204
	2013	5205	5342	5474	5614	5749	5888	6027	6173	6301	6444	6576
17	2010	4296	4413	4531	4640	4756	4874	4989	5129	5245	5356	5471
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	4468	4590	4712	4826	4946	5069	5189	5334	5455	5570	5690
	2011	4798	4924	5051	5170	5295	5423	5547	5698	5824	5944	6068
	2012	4990	5121	5253	5377	5507	5640	5769	5926	6057	6182	6311
	2013	5289	5428	5568	5700	5837	5978	6115	6282	6420	6553	6690
18	2010	4389	4515	4639	4759	4885	5009	5134	5268	5392	5513	5638
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	4565	4696	4825	4949	5080	5209	5339	5479	5608	5734	5864
	2011	4898	5035	5169	5298	5434	5568	5703	5849	5983	6114	6249
	2012	5094	5236	5376	5510	5651	5791	5931	6083	6222	6359	6499
	2013	5400	5550	5699	5841	5990	6138	6287	6448	6595	6741	6889
19	2010	4468	4601	4729	4855	4983	5114	5243	5388	5513	5641	5769
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	4647	4785	4918	5049	5182	5319	5453	5604	5734	5867	6000
	2011	4984	5127	5266	5402	5540	5683	5822	5979	6114	6252	6391
	2012	5183	5332	5477	5618	5762	5910	6055	6218	6359	6502	6647
	2013	5494	5652	5806	5955	6108	6265	6418	6591	6741	6892	7046
20	2010	4562	4694	4834	4974	5111	5245	5378	5519	5655	5791	5927
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	4744	4882	5027	5173	5315	5455	5593	5740	5881	6023	6164
	2011	5085	5228	5379	5531	5678	5824	5968	6120	6267	6415	6561
	2012	5288	5437	5594	5752	5905	6057	6207	6365	6518	6672	6823
	2013	5605	5763	5930	6097	6259	6420	6579	6747	6909	7072	7232
21	2010	4656	4799	4937	5078	5218	5360	5502	5654	5791	5930	6078
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	4842	4991	5134	5281	5427	5574	5722	5880	6023	6167	6321
	2011	5186	5341	5490	5643	5795	5948	6102	6266	6415	6564	6725
	2012	5393	5555	5710	5869	6027	6186	6346	6517	6672	6827	6994
	2013	5717	5888	6053	6221	6389	6557	6727	6908	7072	7237	7414
22	2010	4749	4907	5054	5203	5353	5502	5655	5818	5964	6110	6264
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	4939	5103	5256	5411	5567	5722	5881	6051	6203	6354	6515
	2011	5287	5458	5617	5778	5940	6102	6267	6444	6602	6759	6926
	2012	5498	5676	5842	6009	6178	6346	6518	6702	6866	7029	7203
	2013	5828	6017	6193	6370	6549	6727	6909	7104	7278	7451	7635
23	2010	4862	5014	5175	5328	5479	5636	5790	5964	6119	6270	6424
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	5056	5215	5382	5541	5698	5861	6022	6203	6364	6521	6681
	2011	5409	5574	5748	5913	6077	6246	6414	6602	6769	6933	7099
	2012	5625	5797	5978	6150	6320	6496	6671	6866	7040	7210	7383
	2013	5963	6145	6337	6519	6699	6886	7071	7278	7462	7643	7826

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		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
24	2010	4983	5144	5310	5471	5638	5800	5964	6157	6314	6477	6638
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	5182	5350	5522	5690	5864	6032	6203	6403	6567	6736	6904
	2011	5540	5715	5894	6068	6249	6424	6602	6810	6980	7156	7331
	2012	5762	5944	6130	6311	6499	6681	6866	7082	7259	7442	7624
	2013	6108	6301	6498	6690	6889	7082	7278	7507	7695	7889	8081
25	2010	5081	5256	5429	5600	5772	5950	6119	6306	6477	6654	6822
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	5284	5466	5646	5824	6003	6188	6364	6558	6736	6920	7095
	2011	5646	5835	6023	6208	6394	6586	6769	6971	7156	7348	7530
	2012	5872	6068	6264	6456	6650	6849	7040	7250	7442	7642	7831
	2013	6224	6432	6640	6843	7049	7260	7462	7685	7889	8101	8301
26	2010	5195	5376	5553	5740	5919	6097	6285	6471	6652	6827	7007
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	5403	5591	5775	5970	6156	6341	6536	6730	6918	7100	7287
	2011	5770	5965	6157	6360	6553	6745	6948	7150	7346	7535	7729
	2012	6001	6204	6403	6614	6815	7015	7226	7436	7640	7836	8038
	2013	6361	6576	6787	7011	7224	7436	7660	7882	8098	8306	8520
27	2010	5331	5519	5706	5899	6083	6279	6471	6658	6844	7037	7223
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	5544	5740	5934	6135	6326	6530	6730	6924	7118	7318	7512
	2011	5917	6120	6322	6531	6730	6942	7150	7352	7554	7762	7963
	2012	6154	6365	6575	6792	6999	7220	7436	7646	7856	8072	8282
	2013	6523	6747	6970	7200	7419	7653	7882	8105	8327	8556	8779
28	2010	5639	5837	6035	6234	6433	6630	6827	7038	7241	7438	7646
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	5865	6070	6276	6483	6690	6895	7100	7320	7531	7736	7952
	2011	6250	6464	6678	6893	7108	7322	7535	7764	7983	8196	8421
	2012	6500	6723	6945	7169	7392	7615	7836	8075	8302	8524	8758
	2013	6890	7126	7362	7599	7836	8072	8306	8560	8800	9035	9283
29	2010	5781	5991	6199	6404	6610	6820	7025	7258	7469	7676	7883
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	6012	6231	6447	6660	6874	7093	7306	7548	7768	7983	8198
	2011	6403	6631	6856	7077	7300	7528	7749	8001	8230	8453	8677
	2012	6659	6896	7130	7360	7592	7829	8059	8321	8559	8791	9024
	2013	7059	7310	7558	7802	8048	8299	8543	8820	9073	9318	9565
30	2010	5925	6146	6365	6586	6812	7027	7252	7481	7698	7908	8063
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	6162	6392	6620	6849	7084	7308	7542	7780	8006	8224	8386
	2011	6559	6798	7036	7274	7518	7751	7994	8242	8477	8704	8872
	2012	6821	7070	7317	7565	7819	8061	8314	8572	8816	9052	9227
	2013	7230	7494	7756	8019	8288	8545	8813	9086	9345	9595	9781
31	2010	6073	6288	6507	6733	6949	7173	7392	7646	7859	8037	8203
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	6316	6540	6767	7002	7227	7460	7688	7952	8173	8358	8531
	2011	6719	6952	7188	7433	7667	7909	8146	8421	8651	8843	9023
	2012	6988	7230	7476	7730	7974	8225	8472	8758	8997	9197	9384
	2013	7407	7664	7925	8194	8452	8719	8980	9283	9537	9749	9947
32	2010	6157	6381	6609	6827	7057	7281	7506	7730	7934	8109	8276
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	6403	6636	6873	7100	7339	7572	7806	8039	8251	8433	8607
	2011	6810	7052	7299	7535	7783	8026	8269	8511	8732	8921	9102
	2012	7082	7334	7591	7836	8094	8347	8600	8851	9081	9278	9466
	2013	7507	7774	8046	8306	8580	8848	9116	9382	9626	9835	10034
33	2010	6238	6461	6683	6902	7125	7345	7570	7817	7997	8172	8329
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	6488	6719	6950	7178	7410	7639	7873	8130	8317	8499	8662
	2011	6898	7139	7379	7616	7857	8095	8339	8606	8800	8990	9159
	2012	7174	7425	7674	7921	8171	8419	8673	8950	9152	9350	9525
	2013	7604	7871	8134	8396	8661	8924	9193	9487	9701	9911	10097

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		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
34	2010	6322	6547	6770	7001	7225	7448	7676	7904	8061	8229	8398
<i>Adjstml. wef 1-Jan-11</i>		6575	6809	7041	7281	7514	7746	7983	8220	8383	8558	8734
	2011	6989	7232	7473	7723	7965	8207	8453	8700	8869	9051	9234
	2012	7269	7521	7772	8032	8284	8535	8791	9048	9224	9413	9603
	2013	7705	7972	8238	8514	8781	9047	9318	9591	9777	9978	10179
35	2010	6409	6633	6864	7092	7330	7557	7784	7994	8158	8329	8497
<i>Adjstml. wef 1-Jan-11</i>		6665	6898	7139	7376	7623	7859	8095	8314	8484	8662	8837
	2011	7082	7325	7575	7822	8079	8324	8570	8797	8974	9159	9341
	2012	7365	7618	7878	8135	8402	8657	8913	9149	9333	9525	9715
	2013	7807	8075	8351	8623	8906	9176	9448	9698	9893	10097	10298
36	2010	6497	6736	6965	7198	7435	7680	7909	8096	8271	8449	8616
<i>Adjstml. wef 1-Jan-11</i>		6757	7005	7244	7486	7732	7987	8225	8420	8602	8787	8961
	2011	7178	7436	7685	7936	8192	8457	8705	8908	9097	9289	9470
	2012	7465	7733	7992	8253	8520	8795	9053	9264	9461	9661	9849
	2013	7913	8197	8472	8748	9031	9323	9596	9820	10029	10241	10440
37	2010	6585	6820	7049	7286	7519	7770	7976	8172	8342	8515	8691
<i>Adjstml. wef 1-Jan-11</i>		6848	7093	7331	7577	7820	8081	8295	8499	8676	8856	9039
	2011	7273	7528	7775	8031	8284	8555	8778	8990	9174	9361	9551
	2012	7564	7829	8086	8352	8615	8897	9129	9350	9541	9735	9933
	2013	8018	8299	8571	8853	9132	9431	9677	9911	10113	10319	10529
38	2010	6685	6917	7153	7388	7625	7862	8050	8247	8424	8601	8774
<i>Adjstml. wef 1-Jan-11</i>		6952	7194	7439	7684	7930	8176	8372	8577	8761	8945	9125
	2011	7381	7633	7887	8142	8398	8654	8858	9071	9262	9454	9641
	2012	7676	7938	8202	8468	8734	9000	9212	9434	9632	9832	10027
	2013	8137	8414	8694	8976	9258	9540	9765	10000	10210	10422	10629
39	2010	6769	7005	7239	7472	7718	7934	8127	8321	8495	8672	8850
<i>Adjstml. wef 1-Jan-11</i>		7040	7285	7529	7771	8027	8251	8452	8654	8835	9019	9204
	2011	7472	7727	7981	8233	8499	8732	8941	9151	9339	9531	9723
	2012	7771	8036	8300	8562	8839	9081	9299	9517	9713	9912	10112
	2013	8237	8518	8798	9076	9369	9626	9857	10088	10296	10507	10719
40	2010	6877	7125	7366	7610	7851	8046	8223	8404	8582	8766	8948
<i>Adjstml. wef 1-Jan-11</i>		7152	7410	7661	7914	8165	8368	8552	8740	8925	9117	9306
	2011	7589	7857	8118	8381	8642	8854	9045	9240	9433	9632	9829
	2012	7893	8171	8443	8716	8988	9208	9407	9610	9810	10017	10222
	2013	8367	8661	8950	9239	9527	9760	9971	10187	10399	10618	10835
41	2010	6963	7205	7448	7693	7923	8109	8289	8469	8652	8831	9011
<i>Adjstml. wef 1-Jan-11</i>		7242	7493	7746	8001	8240	8433	8621	8808	8998	9184	9371
	2011	7682	7944	8207	8472	8720	8921	9117	9311	9509	9702	9897
	2012	7989	8262	8535	8811	9069	9278	9482	9683	9889	10090	10293
	2013	8468	8758	9047	9340	9613	9835	10051	10264	10482	10695	10911
42	2010	7088	7335	7574	7820	8023	8199	8382	8567	8743	8925	9099
<i>Adjstml. wef 1-Jan-11</i>		7372	7628	7877	8133	8344	8527	8717	8910	9093	9282	9463
	2011	7818	8084	8343	8609	8829	9019	9216	9417	9608	9804	9992
	2012	8131	8407	8677	8953	9182	9380	9585	9794	9992	10196	10392
	2013	8619	8911	9198	9490	9733	9943	10160	10382	10592	10808	11016
43	2010	7177	7416	7659	7905	8084	8258	8435	8617	8801	8983	9161
<i>Adjstml. wef 1-Jan-11</i>		7464	7713	7965	8221	8407	8588	8772	8962	9153	9342	9527
	2011	7913	8172	8434	8701	8894	9082	9274	9471	9670	9866	10059
	2012	8230	8499	8771	9049	9250	9445	9645	9850	10057	10261	10461
	2013	8724	9009	9297	9592	9805	10012	10224	10441	10660	10877	11089

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		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
44	2010	7281	7509	7756	7967	8146	8329	8509	8696	8873	9050	9226
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	7572	7809	8066	8286	8472	8662	8849	9044	9228	9412	9595
	2011	8026	8272	8539	8768	8962	9159	9354	9557	9748	9939	10130
	2012	8347	8603	8881	9119	9320	9525	9728	9939	10138	10337	10535
	2013	8848	9119	9414	9666	9879	10097	10312	10535	10746	10957	11167
45	2010	7392	7629	7874	8061	8247	8435	8617	8805	8989	9175	9348
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	7688	7934	8189	8383	8577	8772	8962	9157	9349	9542	9722
	2011	8146	8402	8667	8869	9071	9274	9471	9674	9874	10074	10262
	2012	8472	8738	9014	9224	9434	9645	9850	10061	10269	10477	10672
	2013	8980	9262	9555	9777	10000	10224	10441	10665	10885	11106	11312
46	2010	7791	8044	8263	8445	8624	8805	8985	9183	9371	9554	9759
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	8103	8366	8594	8783	8969	9157	9344	9550	9746	9936	10149
	2011	8578	8851	9089	9285	9479	9674	9869	10083	10287	10484	10706
	2012	8921	9205	9453	9656	9858	10061	10264	10486	10698	10903	11134
	2013	9456	9757	10020	10235	10449	10665	10880	11115	11340	11557	11802
47	2010	7912	8154	8350	8532	8712	8892	9077	9272	9459	9644	9872
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	8228	8480	8684	8873	9060	9248	9440	9643	9837	10030	10267
	2011	8708	8970	9182	9379	9573	9769	9968	10180	10381	10582	10828
	2012	9056	9329	9549	9754	9956	10160	10367	10587	10796	11005	11261
	2013	9599	9889	10122	10339	10553	10770	10989	11222	11444	11665	11937
48	2010	8021	8255	8433	8618	8794	8980	9160	9363	9547	9743	9974
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	8342	8585	8770	8963	9146	9339	9526	9738	9929	10133	10373
	2011	8826	9079	9272	9472	9663	9863	10058	10278	10477	10689	10939
	2012	9179	9442	9643	9851	10050	10258	10460	10689	10896	11117	11377
	2013	9730	10009	10222	10442	10653	10873	11088	11330	11550	11784	12060
49	2010	8144	8341	8531	8712	8898	9084	9270	9477	9667	9884	10114
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	8470	8675	8872	9060	9254	9447	9641	9856	10054	10279	10519
	2011	8960	9173	9378	9573	9775	9976	10177	10401	10607	10841	11091
	2012	9318	9540	9753	9956	10166	10375	10584	10817	11031	11275	11535
	2013	9877	10112	10338	10553	10776	10998	11219	11466	11693	11952	12227
50	2010	8250	8433	8621	8805	8991	9177	9363	9573	9770	10007	10239
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	8580	8770	8966	9157	9351	9544	9738	9956	10161	10407	10649
	2011	9074	9272	9475	9674	9876	10077	10278	10505	10718	10974	11226
	2012	9437	9643	9854	10061	10271	10480	10689	10925	11147	11413	11675
	2013	10003	10222	10445	10665	10887	11109	11330	11581	11816	12098	12376
51	2010	8341	8531	8712	8898	9084	9270	9457	9668	9891	10127	10355
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	8675	8872	9060	9254	9447	9641	9835	10055	10287	10532	10769
	2011	9173	9378	9573	9775	9976	10177	10379	10608	10849	11104	11351
	2012	9540	9753	9956	10166	10375	10584	10794	11032	11283	11548	11805
	2013	10112	10338	10553	10776	10998	11219	11442	11694	11960	12241	12513
52	2010	8441	8621	8801	8983	9166	9346	9547	9780	10009	10245	10476
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	8779	8966	9153	9342	9533	9720	9929	10171	10409	10655	10895
	2011	9281	9475	9670	9866	10065	10260	10477	10729	10976	11232	11482
	2012	9652	9854	10057	10261	10468	10670	10896	11158	11415	11681	11941
	2013	10231	10445	10660	10877	11096	11310	11550	11827	12100	12382	12657
53	2010	8534	8715	8898	9083	9260	9440	9644	9891	10127	10355	10592
<i>Adjstml.</i>	<i>wef 1-Jan-11</i>	8875	9064	9254	9446	9630	9818	10030	10287	10532	10769	11016
	2011	9381	9577	9775	9975	10166	10362	10582	10849	11104	11351	11607
	2012	9756	9960	10166	10374	10573	10776	11005	11283	11548	11805	12071
	2013	10341	10558	10776	10996	11207	11423	11665	11960	12241	12513	12795

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
54	2010	8624	8813	9002	9192	9386	9573	9780	10014	10253	10500	10725
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	8969	9166	9362	9560	9761	9956	10171	10415	10663	10920	11154
	2011	9479	9683	9887	10093	10302	10505	10729	10982	11240	11508	11751
	2012	9858	10070	10282	10497	10714	10925	11158	11421	11690	11968	12221
	2013	10449	10674	10899	11127	11357	11581	11827	12106	12391	12686	12954
55	2010	8724	8904	9088	9270	9448	9648	9873	10135	10372	10600	10830
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	9073	9260	9452	9641	9826	10034	10268	10540	10787	11024	11263
	2011	9587	9781	9981	10177	10370	10586	10830	11112	11369	11616	11864
	2012	9970	10172	10380	10584	10785	11009	11263	11556	11824	12081	12339
	2013	10568	10782	11003	11219	11432	11670	11939	12249	12533	12806	13079
56	2010	8856	9030	9212	9391	9594	9797	10026	10288	10520	10743	10984
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	9210	9391	9580	9767	9978	10189	10427	10700	10941	11173	11423
	2011	9729	9917	10114	10308	10528	10747	10995	11279	11529	11771	12031
	2012	10118	10314	10519	10720	10949	11177	11435	11730	11990	12242	12512
	2013	10725	10933	11150	11363	11606	11848	12121	12434	12709	12977	13263
57	2010	8967	9183	9400	9626	9884	10156	10447		10720	11001	11273
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	9326	9550	9776	10011	10279	10562	10865		11149	11441	11724
	2011	9850	10083	10318	10562	10841	11135	11450		11746	12049	12344
	2012	10244	10486	10731	10984	11275	11580	11908		12216	12531	12838
	2013	10859	11115	11375	11643	11952	12275	12622		12949	13283	13608
58	2010	9092	9317	9541	9770	10049	10322	10614		10891	11158	11430
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	9456	9690	9923	10161	10451	10735	11039		11327	11604	11887
	2011	9985	10228	10471	10718	11020	11315	11631		11931	12219	12513
	2012	10384	10637	10890	11147	11461	11768	12096		12408	12708	13014
	2013	11007	11275	11543	11816	12149	12474	12822		13152	13470	13795
59	2010	9190	9414	9631	9891	10164	10442	10720		11001	11273	11548
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	9558	9791	10016	10287	10571	10860	11149		11441	11724	12010
	2011	10091	10333	10567	10849	11145	11445	11746		12049	12344	12641
	2012	10495	10746	10990	11283	11591	11903	12216		12531	12838	13147
	2013	11125	11391	11649	11960	12286	12617	12949		13283	13608	13936

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	FLAT RATES
		\$
60	2010	11706
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	12174
	2011	12812
	2012	13324
	2013	14123
61	2010	12177
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	12664
	2011	13321
	2012	13854
	2013	14685
62	2010	12506
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	13006
	2011	13677
	2012	14224
	2013	15077
63	2010	12833
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	13346
	2011	14031
	2012	14592
	2013	15468
64	2010	13308
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	13840
	2011	14544
	2012	15126
	2013	16034
65	2010	13952
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	14510
	2011	15241
	2012	15851
	2013	16802
66	2010	14607
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	15191
	2011	15949
	2012	16587
	2013	17582
67	2010	15251
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	15861
	2011	16646
	2012	17312
	2013	18351
68	2010	15898
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	16534
	2011	17346
	2012	18040
	2013	19122

**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS**

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 1		\$343.00	\$360.00	\$374.00	\$393.00
Foreman II (CME)	2				
Patrol Captain					
Grade 2		\$312.00	\$328.00	\$341.00	\$358.00
Chargehand (CME)	4				
Lifeguard Instructor					
Lifeguard - Water Safety Education					
Grade 3		\$287.00	\$302.00	\$314.00	\$330.00
Industrial Electrician	8				
Master Tradesman	8				
Mechanic - Heavy Equipment	8				
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12				
Lifeguard I/II (at Level II)	3				
Grade 4		\$269.00	\$284.00	\$295.00	\$310.00
Asphalt Spreader - Operators of Road Surfacing Equipment	3				
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3				
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Mechanic - Diesel	8				
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9				
Air Conditioning and Refrigeration Mechanic - Grade 1 (Group B)	12				
Auto Electrician - Grade 1 (Group B)	12				
Cabinet Maker - Grade 1 (Group B)	12				
Carpenter - Grade 1 (Group B)	12				
Electrician - Grade 1 (Group B)	12				
Machinist - Grade 1 (Group B)	12				
Mason - Grade 1 (Group B)	12				
Mechanic - Grade 1 (Group B)	12				
Miller - Grade 1 (Group B)	12				
Plumber - Grade 1 (Group B)	12				
Turner - Grade 1 (Group B)	12				
Welder - Grade 1 (Group B)	12				
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14				
Lifeguard I/II (at Level I)	3				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 5		\$249.00	\$263.00	\$274.00	\$288.00
Foreman (Other Services)	5				
Circulatory Road Overseer	6				
Circulatory Sanitation Foreman	6				
Circulatory Sanitation Overseer	6				
Blacksmith - Grade 1 (Group B)	12				
Fitter - Grade 1 (Group B)	12				
Moulder - Grade 1 (Group B)	12				
Sheet Metal Worker - Grade 1 (Group B)	12				
Steel Bender (Blue print) - Grade 1 (Group B)	12				
Evaluator (Aedes)	13				
Evaluator (Malaria)	13				
Air Conditioning and Refrigeration Mechanic - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 1 (Group C)	18				
Auto Electrician - Grade 2 (Group B)	18				
Cabinet Maker - Grade 1 (Group C)	18				
Cabinet Maker - Grade 2 (Group B)	18				
Carpenter - Grade 1 (Group C)	18				
Carpenter - Grade 2 (Group B)	18				
Electrician - Grade 2 (Group B)	18				
Machinist - Grade 2 (Group B)	18				
Mason - Grade 1 (Group C)	18				
Mason - Grade 2 (Group B)	18				
Mechanic - Grade 2 (Group B)	18				
Miller - Grade 2 (Group B)	18				
Plumber - Grade 1 (Group C)	18				
Plumber - Grade 2 (Group B)	18				
Spray Painter - Grade 1 (Group C)	18				
Tinsmith - Grade 1 (Group C)	18				
Turner - Grade 2 (Group B)	18				
Upholsterer - Grade 1 (Group C)	18				
Welder - Grade 2 (Group B)	18				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 6		\$234.00	\$248.00	\$258.00	\$271.00
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3				
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11				
Sign Painter (not stencil) - Grade 1 (Group B)	12				
Checker	13				
Dump Trucks (Medium Equipment) - Drivers & Operators	16				
Dump Trucks (Road Surfacing Equipment) - Drivers & Operators	16				
Agricultural Foreman	17				
Chargehand (other services)	17				
Dairy Foreman	17				
Ganger	17				
Plantation Overseer	17				
Quarry Overseer	17				
Road Overseer	17				
Sanitation Overseer	17				
Fitter - Grade 2 (Group B)	18				
Garbage Truck Driver - Grade 1 (Group C)	18				
Moulder - Grade 2 (Group B)	18				
Sheet Metal Worker - Grade 2 (Group B)	18				
Steel Bender (Blue Prints) - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 2 (Group C)	24				
Cabinet Maker - Grade 2 (Group C)	24				
Carpenter - Grade 2 (Group C)	24				
Mason - Grade 2 (Group C)	24				
Plumber - Grade 2 (Group C)	24				
Spray painter - Grade 2 (Group C)	24				
Tinsmith - Grade 2 (Group C)	24				
Upholsterer - Grade 2 (Group C)	24				
Chargehand (semi-skilled)	25				
Mechanical sprayer (road surfacing equipment)	28				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 7		\$218.00	\$231.00	\$240.00	\$252.00
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3				
Crusher Plant	7				
Gravel Plant Operator	7				
Asphalt Dryer - Operators of Road Surfacing Equipment	10				
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10				
Concrete Plant Operator - Operators of Road Surfacing Equipment	10				
Painter - Grade 1 (Group B)	12				
Painter - Grade 1 (Group C)	18				
Painter - Grade 2 (Group B)	18				
Plan Man Copier (Point Fortin Corporation)	18				
Seamstress - Grade 1 (Group C)	18				
Sign Painter (Not Stencil) - Grade 2 (Group B)	18				
Surveyors Assistant	20				
Rodent Control Evaluator	21				
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22				
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22				
Screed Operator - Road Surfacing Equipment	22				
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22				
Painter - Grade 2 (Group C)	24				
Seamstress - Grade 2 (Group C)	24				
Seamstress - <i>formerly Tailor</i> - Grade 2 (Group C)	24				
Buses - Drivers & Operators (<i>Medium equipment</i>) - Grade II	26				
Launch Operator	26				
Motor Vehicles - Drivers & Operators (<i>Medium equipment</i>) - Grade II	26				
Tractors - Drivers & Operators (<i>Medium equipment</i>) - Grade II	26				
Apiarist	27				
Perifocal Worker (<i>formerly Sprayer</i>)	31				
Stockman	32				
Oiler/Greaseman/Service man (<i>one grade only</i>)	33				
Soil Driller and Tester (<i>one grade only</i>)	33				
Tractor - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Budder/Grafter (<i>Soils, Centeno</i>)	35				
Pollinator	35				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Propagator I	35				
French Polisher (<i>one grade only</i>)	41				
Heater Operator (<i>formerly Boiler Pump Attendant</i>) - Road Surfacing Equipment					
<u>Grade 8</u>		\$210.00	\$223.00	\$232.00	\$244.00
Green Keeper (Golf Course)	21				
Tool Room Attendant (Works)	24				
Water Pump Attendant	25				
Power Saw Operator (<i>one grade only</i>)	29				
Chainman/Poleman/Rodman (<i>one grade only</i>)	33				
Compressor - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Concrete Mixer - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Power Mower - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Rigger (<i>one grade only</i>)	33				
Steel bender (<i>one grade only</i>)	33				
Storehand (<i>one grade only</i>)	33				
Terrace Maintenance Worker - Grade 1	33				
Tyreman (<i>one grade only</i>)	33				
Laboratory Attendant (<i>Soils, Centeno</i>)	34				
Recreation Ground Attendant	34				
Semi-skilled Labourer (<i>Asphalt</i>)	37				
Notifier (<i>formerly Sprayer</i>)	39				
Tallyman (<i>formerly Sprayer</i>)	39				
Power Mist Blower	40				
Sluice Gate Operator	40				
Handyman	41				
Nurseryman	41				
Oiler/Greaseman	41				
Patrolman [one grade only]	41				
Semi-skilled Labourer [<i>one grade only</i>]	41				
Sprayer	41				
Terrace Maintenance Worker - Grade II	41				
Tree Climber	41				
Water Distribution Checker	41				
Woodsman - Grade I	41				
Gatekeeper	42				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Gauge Reader	42				
Propagator II	42				
Watchman	42				
Woodsman - Grade II	44				
Stock Assistant	45				
Sprayer Trainee (<i>residual and perifocal</i>) - perifocal training period 7 months	50				
Sprayer Trainee (<i>residual and perifocal</i>) - residual training period 4 weeks	50				
Grade 9		\$202.00	\$215.00	\$224.00	\$235.00
Sewer Disposal Truck Attendant (<i>formerly Cesspool Truck Attendant</i>)	36				
Garbage Truck Attendant	38				
Ferryman [one grade only]	41				
Lorry Loader	41				
Sanitation Man	41				
Sanitation Worker (<i>Oiling of Cesspits</i>)	41				
Scavenger Loader	41				
Tradesman Assistant [<i>one grade only</i>]	41				
Underground Worker	41				
Yardman	41				
River Control Worker (Works)	43				
Sanitation Worker	43				
Drainer	44				
Fodderman	45				
Labourer (<i>male</i>)	46				
Sweeper (<i>Sanitary</i>) - roads and apron drains only	46				
Labourer (<i>female</i>)	53				
Hand Mowing Machine Operator					
Female Forest Worker					

**APPENDIX D – SALARIES OF OFFICES WITHIN
THE PURVIEW OF
THE SALARIES REVIEW COMMISSION**

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
PART I	
The President	64,270
<u>The Higher Judiciary</u>	
Chief Justice	50,350
Justice of Appeal	42,020
Puisne Judge	37,300
Ombudsman	37,180
Auditor General	38,920
<u>The Industrial Court</u>	
President	42,020
Vice President	37,300
Chairman, Essential Services Division	37,300
Member	32,080
<u>The Tax Appeal Board</u>	
Member (<i>full-time</i>)	32,080
Member (<i>part-time</i>)	7,840
<u>The Environmental Commission</u>	
Chairman, Environmental Commission	40,160
Deputy Chairman, Environmental Commission (<i>full-time</i>)	33,820
Deputy Chairman, Environmental Commission (<i>part-time</i>)	17,290
Member (<i>full-time</i>)	29,220
Member (<i>part-time</i>)	11,820
Member (<i>periodic</i>)	to be pro-rated
<u>The Police Complaints Authority</u>	
Director, Police Complaints Authority	38,540
Deputy Director, Police Complaints Authority	33,570

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary	
	\$ per month	
<u>Top Managers in the Public Service</u>		
<i>Group 1</i>		
Group 1A		
Permanent Secretary to the Prime Minister <i>and</i> Head of the Public Service	36,430	
Group 1B		
Permanent Secretary, Ministry of Finance	34,440	
Group 1C		
Permanent Secretary	}	32,700
Chief Personnel Officer		
Director of Personnel Administration		
Chief Administrator, Tobago House of Assembly		
Group 1D		
Secretary, National Security Council Secretariat		32,330
<i>Group 2</i>		
Group 2A		
Commissioner of Inland Revenue <i>and</i> Chairman of the Board of Inland Revenue		31,950
Group 2B		
Chief Medical Officer	}	30,340
Director of Contracts		
Commissioner of Inland Revenue		
Comptroller of Accounts		
Comptroller of Customs & Excise		
Director of Budgets		
Clerk of the House		
Chief Immigration Officer		
Deputy Auditor General		
Chief Education Officer		
Chief Election Officer		
Director, Financial Intelligence Unit		
<i>Group 3</i>		
Group 3A		
Deputy Permanent Secretary	}	26,980
Deputy Chief Personnel Officer		
Deputy Director of Personnel Administration		
Director, Forensic Science Centre		
Executive Director, Investment/Divestment		
Assistant Auditor General		

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Top Managers in the Public Service</u> (cont'd)	
Group 3B	
Executive Officer, Office of the Ombudsman	}
Secretary to Cabinet	
Registrar, Integrity Commission	
Deputy Comptroller of Accounts	
Deputy Director of Contracts	
Deputy Comptroller of Customs and Excise	
Deputy Director of Budgets	
Deputy Chief Immigration Officer	
Deputy Director, Financial Intelligence Unit	25,370
Group 4	
Group 4A	
Assistant Commissioner of Inland Revenue	23,000
Group 4B	
Clerk of the Senate	}
Deputy Secretary to Cabinet	
Administrator, Tobago House of Assembly	
	21,260
Group 5	
Clerk, Tobago House of Assembly	17,040
<u>Top Managers in Statutory Bodies</u>	
Group 1	
General Manager, Public Transport Service Corporation	}
President, National Institute of Higher Education (Research, Science and Technology)	
Executive Director, National Library and Information System Authority	
Executive Director, Occupational Safety and Health Agency	
	31,950
Group 2	
Deputy Executive Director, National Library and Information System Authority	26,980

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Senior Officers in the Protective Services and the Defence Force</u>	
<i>Defence Force</i>	
Chief of Defence Staff	31,080
Vice Chief of Defence Staff	26,980
<i>Police Service</i>	
Commissioner of Police	31,080
Deputy Commissioner of Police	26,980
<i>Prison Service</i>	
Commissioner of Prisons	28,720
Deputy Commissioner of Prisons	24,620
<i>Fire Service</i>	
Chief Fire Officer	28,720
Deputy Chief Fire Officer	24,620
<i>Ministry of National Security</i>	
Defence Adviser	}
Director, Defence Transformation and Integration Secretariat ¹	
Director, Special Anti-crime Unit of Trinidad and Tobago ²	
Special Adviser to Cabinet on all Protective Services and Chief Executive Officer of the National Security Council Secretariat	}
Inspector of Police Services	
<u>Senior Diplomatic Representatives</u>	
High Commissioner/Ambassador (<i>resident</i>)	}
High Commissioner/Ambassador (<i>non-resident</i>)	
¹ Abolished with effect from July 1, 2011	
² Abolished with effect from August 1, 2011	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Chairmen and Members of Commissions and Boards</u>	
Chairman, Law Reform Commission	31,950
Chairman, Law Revision Commission	31,950
Chairman, Equal Opportunity Commission <i>(full-time)</i>	28,720
Chairman, Equal Opportunity Commission <i>(part-time)</i>	21,570
Vice Chairman, Equal Opportunity Commission	16,420
Member, Equal Opportunity Commission	9,080
Chairman, Integrity Commission <i>(full-time)</i>	28,720
Chairman, Integrity Commission <i>(part-time)</i>	21,570
Deputy Chairman, Integrity Commission	16,420
Member, Integrity Commission	9,080
Chairman, Elections and Boundaries Commission <i>(full-time)</i>	24,620
Chairman, Elections and Boundaries Commission <i>(part-time)</i>	18,470
Member, Elections and Boundaries Commission	8,210
Chairman, Registration, Recognition and Certification Board <i>(full-time)</i>	21,260
Chairman, Registration, Recognition and Certification Board <i>(part-time)</i>	15,980
Chairman, Public Service Commission <i>(full-time)</i>	24,620
Chairman, Public Service Commission <i>(part-time)</i>	18,470
Deputy Chairman, Public Service Commission <i>(full-time)</i>	17,290
Deputy Chairman, Public Service Commission <i>(part-time)</i>	13,000
Member, Public Service Commission	9,830
Chairman, Teaching Service Commission <i>(full-time)</i>	23,000
Chairman, Teaching Service Commission <i>(part-time)</i>	17,290
Member, Teaching Service Commission	9,080
Chairman, Judicial and Legal Service Commission	8,210
Member, Judicial and Legal Service Commission	6,590
Chairman, Police Service Commission	15,540
Member, Police Service Commission	9,080
Chairman, Statutory Authorities' Service Commission	15,540
Deputy Chairman, Statutory Authorities' Service Commission	9,830
Member, Statutory Authorities' Service Commission	7,460
Chairman, Public Service Appeal Board	9,330
Chairman, Statutory Authorities' Appeal Board	8,210
Member, Public Service Appeal Board	6,590
Member, Statutory Authorities' Appeal Board	5,850
Chairman, Salaries Review Commission	15,540
Member, Salaries Review Commission	8,210

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u>	
Judicial Offices	
Group J1	
Master of the High Court	}
Chief Magistrate	
	32,700
Group J2	
Deputy Chief Magistrate	}
Registrar and Marshal	
	30,340
Group J3	
<u>Group J3A</u>	
Senior Magistrate	}
Court Executive Administrator	
	28,720
<u>Group J3B</u>	
Administrative Secretary to the Chief Justice	28,230
Group J4	
Magistrate	}
Deputy Registrar and Marshal	
Registrar, Tax Appeal Board	
Registrar, Industrial Court	
	25,370 – 25,660 - 25,950 – 26,240
Group J5	
Registrar, Environmental Commission	}
Assistant Registrar and Deputy Marshal	
Registrar, Equal Opportunity Tribunal	
	23,750 - 24,190 - 24,620
Group J6	
Assistant Registrar, Industrial Court	}
Magistracy Registrar and Clerk of the Court	
Coroner	
	20,770 – 21,110 - 21,450 – 21,790 - 22,130
Magistrate (<i>appointed on contract</i>)	23,130
Coroner (<i>appointed on contract</i>)	20,770
Legal Offices	
Group L1	
Solicitor General	}
Director of Public Prosecutions	
Chief Parliamentary Counsel	
Chief State Solicitor	
Controller, Intellectual Property Office	
	32,700

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<p><u>The Judicial and Legal Service</u> (cont'd)</p> <p><u>Legal Offices</u> (cont'd)</p> <p>Group L2</p> <p><u>Group L2A</u></p> <p>Treasury Solicitor</p> <p>Registrar General</p> <p><u>Group L2B</u></p> <p>Deputy Solicitor General</p> <p>Deputy Director of Public Prosecutions</p> <p>Deputy Chief Parliamentary Counsel</p> <p>Deputy Chief State Solicitor</p> <p>Chief State Counsel, Inland Revenue Division</p> <p>Director, Law Revision Commission</p> <p>Commission Secretary, Law Reform Commission</p> <p>Group L3</p> <p>Legal Adviser (<i>Service Commissions Department, Health</i>)</p> <p>Assistant Chief State Counsel, Inland Revenue Division</p> <p>Assistant Solicitor General</p> <p>Assistant Director of Public Prosecutions</p> <p>Assistant Chief Parliamentary Counsel</p> <p>Deputy Controller, Intellectual Property Office</p> <p>Deputy Registrar General</p> <p>Assistant Chief State Solicitor</p> <p>Senior State Counsel (<i>Tobago House of Assembly</i>)</p> <p>Group L4</p> <p><u>Group L4A</u></p> <p>Senior State Counsel (<i>Customs & Excise</i>)</p> <p>Legal Adviser (<i>Attorney General</i>)</p> <p><u>Group L4B</u></p> <p>Law Reform Officer</p> <p>Senior Parliamentary Counsel (<i>Legislative Drafting Department</i>)</p> <p>Senior State Counsel (<i>Criminal Law Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue</i>)</p> <p>Senior Legal Research Officer</p> <p>Senior State Solicitor (<i>Chief State Solicitor's Department</i>)</p>	
	<p>}</p> <p>29,470</p>
	<p>}</p> <p>27,850</p>
	<p>}</p> <p>25,860</p>
	<p>}</p> <p>24,250 – 24,810 - 25,370</p>
	<p>}</p> <p>23,870 – 24,210 - 24,540 – 24,870</p>

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u> (cont'd)	
<u>Legal Offices</u> (cont'd)	
<u>Group L5</u>	
<u>Group L5A</u>	
Assistant Registrar General (Tobago)	} 23,250 – 23,580 - 23,920 – 24,250
Senior Assistant Registrar General	
<u>Group L5B</u>	
Senior Parliamentary Counsel (Law Reform Commission)	} 23,130 – 23,380 - 23,630
Senior State Counsel (Solicitor General's Department, Planning & Sustainable Development; Housing; Land & Marine Affairs)	
Head, Legal Division, Office of the Ombudsman	
State Counsel III (Customs & Excise)	
Parliamentary Counsel III (Legislative Drafting Department)	
<u>Group L5C</u>	
Parliamentary Counsel II (Legislative Drafting Department)	} 20,770 – 21,110 - 21,450 – 21,790 - 22,130
State Counsel III (Criminal Law Department; Solicitor General's Department; Inland Revenue Division; Attorney General; National Security; Trade, Industry & Investments)	
Assistant Registrar General (Trinidad)	
<u>Group L6</u>	
<u>Group L6A</u>	
State Counsel III (Service Commissions Department)	} 19,400 – 19,650 - 19,900 - 20,140 - 20,390
Legal Research Officer II (Law Reform Commission)	
Parliamentary Counsel I (Legislative Drafting Department)	
State Counsel II (Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue Division; Attorney General; Planning and Sustainable Development; Health; Statutory Authorities Service Commission)	
State Solicitor II (Chief State Solicitor's Department)	
<u>Group L6B</u>	
Parliamentary Counsel II (Law Reform Commission; Attorney General)	} 18,530 – 18,780 - 19,030 – 19,270 - 19,520
Legislative Draftsman (Law Reform Commission)	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary \$ per month
<u>The Judicial and Legal Service</u> (cont'd)	
Legal Offices (cont'd)	
Group L7	
<u>Group L7A</u>	
<u>2 years service and over</u>	
Legal Research Officer (Law Reform Commission; Service Commissions Department)	15,300 – 15,540 - 15,790 – 16,040
Parliamentary Counsel I (Law Reform Commission)	
State Counsel I (Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman)	
State Solicitor I (Chief State Solicitor's Department)	
Examiner of Title	
<u>Group L7B</u>	
<u>Less than 2 years service</u>	
Legal Research Officer (Law Reform Commission; Service Commissions Department)	11,820 – 12,310
Parliamentary Counsel I (Law Reform Commission)	
State Counsel I (Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman)	
State Solicitor I (Chief State Solicitor's Department)	
Examiner of Title	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
PART II	
<u>Members of Parliament</u>	
Prime Minister	59,680
Minister of Government (<i>Cabinet</i>)	41,030
Minister of Government (<i>Non-Cabinet</i>)	33,940
President of the Senate	29,590
Speaker of the House of Representatives	29,590
Leader of the Opposition	29,590
Parliamentary Secretary (<i>Elected and No-Elected</i>)	23,500
Vice President of the Senate	18,280
Deputy Speaker of the House of Representatives	18,280
Member of the Senate (<i>other than Ministers and Parliamentary Secretaries</i>)	13,060
Member of the House of Representatives (<i>other than Ministers and Parliamentary Secretaries</i>)	17,410
<u>The Tobago House of Assembly</u>	
Chief Secretary	41,030
Deputy Chief Secretary	25,240
Secretary	24,370
Presiding Officer	20,890
Assistant Secretary	19,150
Minority Leader	16,540
Deputy Presiding Officer	13,930
Assemblyman	11,320
Councillor	8,710

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Local Government Officials</u>	Honorarium
<i>(City and Borough Corporations)</i>	
Mayor <i>(Port of Spain)</i>	20,890
Mayor <i>(San Fernando)</i>	18,280
Mayor <i>(Chaguanas)</i>	17,040
Mayor <i>(Arima)</i>	15,670
Mayor <i>(Point Fortin)</i>	15,670
Deputy Mayor <i>(Port of Spain)</i>	10,450
Deputy Mayor <i>(San Fernando)</i>	9,080
Deputy Mayor <i>(Chaguanas)</i>	8,580
Deputy Mayor <i>(Arima)</i>	7,840
Deputy Mayor <i>(Point Fortin)</i>	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360
<i>(Regional Corporations)</i>	
Chairman	15,670
Vice Chairman	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360

** Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of \$870 per month in addition to the honorarium for which he/she is eligible.

APPENDIX E – TEACHING SERVICE CLASSIFICATION AND COMPENSATION PLAN

TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Grade 1</u>	Existing as at - 30/09/11	5,711	5,900	6,090	6,279	6,471	6,660	6,850	7,039					
	\$145 COLA Consolidated	5,856	6,045	6,235	6,424	6,616	6,805	6,995	7,184					
	01/10/11 - 30/09/12 20%diff	5,981	6,175	6,371	6,565	6,762	6,956	7,151	7,345					
	01/10/12 - 30/09/13 50%diff	6,170	6,371	6,574	6,776	6,981	7,183	7,385	7,587					
	01/10/13 - 30/09/14	6,483	6,697	6,913	7,127	7,345	7,560	7,775	7,990					
<u>Grade 2</u>	Existing as at - 30/09/11	6,878	7,082	7,287	7,491	7,696	7,902	8,105	8,311					
	\$145 COLA Consolidated	7,023	7,227	7,432	7,636	7,841	8,047	8,250	8,456					
	01/10/11 - 30/09/12 20%diff	7,180	7,389	7,600	7,809	8,020	8,231	8,440	8,652					
	01/10/12 - 30/09/13 50%diff	7,415	7,633	7,852	8,070	8,289	8,508	8,725	8,945					
	01/10/13 - 30/09/14	7,807	8,039	8,271	8,503	8,736	8,969	9,200	9,434					
<u>Grade 3</u>	Existing as at - 30/09/11	8,627	8,934	9,242	9,550	9,858	10,167	10,475	10,783	11,091	11,399	11,707	12,015	12,323
	\$145 COLA Consolidated	8,772	9,079	9,387	9,695	10,003	10,312	10,620	10,928	11,236	11,544	11,852	12,160	12,468
	01/10/11 - 30/09/12 20%diff	8,976	9,291	9,608	9,924	10,240	10,558	10,874	11,190	11,507	11,823	12,139	12,456	12,772
	01/10/12 - 30/09/13 50%diff	9,283	9,610	9,939	10,268	10,597	10,926	11,255	11,584	11,913	12,242	12,570	12,899	13,228
	01/10/13 - 30/09/14	9,793	10,141	10,490	10,840	11,190	11,540	11,890	12,240	12,589	12,939	13,288	13,638	13,988
<u>Grade 4</u>	Existing as at - 30/09/11	10,765	11,087	11,409	11,732	12,054	12,376	12,698	13,021	13,343	13,665	13,987	14,310	14,632
	\$145 COLA Consolidated	10,910	11,232	11,554	11,877	12,199	12,521	12,843	13,166	13,488	13,810	14,132	14,455	14,777
	01/10/11 - 30/09/12 20%diff	11,172	11,503	11,833	12,165	12,496	12,826	13,157	13,489	13,819	14,150	14,481	14,813	15,143
	01/10/12 - 30/09/13 50%diff	11,585	11,909	12,252	12,597	12,941	13,285	13,628	13,973	14,317	14,661	15,004	15,349	15,693
	01/10/13 - 30/09/14	12,219	12,585	12,950	13,317	13,682	14,048	14,413	14,780	15,145	15,511	15,876	16,243	16,609

**TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014**

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Grade 5</u>	Existing as at - 30/09/11	12,257	12,668	13,079	13,490	13,902	14,312	14,723	15,135					
	\$145 COLA Consolidated	12,402	12,813	13,224	13,635	14,047	14,457	14,868	15,280					
	01/10/11 - 30/09/12 20%diff	12,704	13,126	13,548	13,970	14,394	14,815	15,237	15,660					
	01/10/12 - 30/09/13 50%diff	13,158	13,596	14,035	14,474	14,914	15,351	15,790	16,230					
	01/10/13 - 30/09/14	13,913	14,379	14,846	15,312	15,780	16,245	16,712	17,180					
<u>Grade 6</u>	Existing as at - 30/09/11	13,536	13,942	14,348	14,754	15,160	15,566	15,972	16,378					
	\$145 COLA Consolidated	13,681	14,087	14,493	14,899	15,305	15,711	16,117	16,523					
	01/10/11 - 30/09/12 20%diff	14,018	14,435	14,852	15,269	15,686	16,103	16,520	16,937					
	01/10/12 - 30/09/13 50%diff	14,523	14,956	15,390	15,823	16,257	16,690	17,124	17,557					
	01/10/13 - 30/09/14	15,365	15,825	16,286	16,747	17,208	17,669	18,130	18,591					
<u>Grade 7</u>	Existing as at - 30/09/11	14,773	15,176	15,579	15,983	16,387	16,791	17,194	17,597					
	\$145 COLA Consolidated	14,918	15,321	15,724	16,128	16,532	16,936	17,339	17,742					
	01/10/11 - 30/09/12 20%diff	15,288	15,702	16,116	16,531	16,946	17,361	17,775	18,188					
	01/10/12 - 30/09/13 50%diff	15,844	16,274	16,704	17,135	17,567	17,998	18,428	18,858					
	01/10/13 - 30/09/14	16,769	17,226	17,683	18,142	18,601	19,059	19,517	19,974					
<u>Grade 8</u>	Existing as at - 30/09/11	16,224	16,634	17,043	17,453	17,863	18,273	18,683	19,092					
	\$145 COLA Consolidated	16,369	16,779	17,188	17,598	18,008	18,418	18,828	19,237					
	01/10/11 - 30/09/12 20%diff	16,778	17,199	17,619	18,041	18,462	18,883	19,304	19,724					
	01/10/12 - 30/09/13 50%diff	17,393	17,830	18,267	18,705	19,142	19,580	20,018	20,454					
	01/10/13 - 30/09/14	18,416	18,881	19,345	19,811	20,276	20,741	21,207	21,671					

APPENDIX F – COMPENSATION PLAN – SALARY SCALES

APPLICABLE TO OFFICES IN THE POLICE SERVICE

P O L I C E S E R V I C E
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO FIRST DIVISION OFFICES IN THE TRINIDAD AND TOBAGO POLICE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity			
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD	
Assistant Commissioner of Police	9	Existing as at 31/12/10	19,061											
		01/01/11 - 31/12/11	19,986											
		01/01/12 - 31/12/12	20,739											
		01/01/13 - 31/12/13	21,895											
Senior Superintendent of Police	8	Existing as at 31/12/10	15,556	15,926	16,290									
		01/01/11 - 31/12/11	16,338	16,724	17,102									
		01/01/12 - 31/12/12	16,954	17,354	17,747									
		01/01/13 - 31/12/13	17,899	18,321	18,736									
Superintendent of Police Director of Police Band	7	Existing as at 31/12/10	13,684	14,023	14,355									
		01/01/11 - 31/12/11	14,390	14,743	15,089									
		01/01/12 - 31/12/12	14,933	15,299	15,657									
		01/01/13 - 31/12/13	15,765	16,152	16,530									
Assistant Superintendent of Police Deputy Director of Police Band	6	Existing as at 31/12/10	12,741	13,043	13,337									
		01/01/11 - 31/12/11	13,409	13,723	14,029									
		01/01/12 - 31/12/12	13,914	14,240	14,558									
		01/01/13 - 31/12/13	14,690	15,034	15,369									

POLICE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO POLICE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Police Inspector	5	Existing as at 31/12/10	10,775	11,063	11,353	11,635	11,923	12,213	12,502				
Assistant Director of Police		01/01/11 - 31/12/11	11,363	11,663	11,965	12,258	12,558	12,860	13,161				
		01/01/12 - 31/12/12	11,792	12,102	12,416	12,720	13,031	13,344	13,656				
		01/01/13 - 31/12/13	12,449	12,777	13,108	13,429	13,758	14,088	14,418				
Police Sergeant	4	Existing as at 31/12/10	9,102	9,367	9,629	9,895	10,164	10,429	10,692	10,957			
Police Bandsman III		01/01/11 - 31/12/11	9,623	9,898	10,171	10,448	10,727	11,003	11,277	11,553			
		01/01/12 - 31/12/12	9,985	10,271	10,554	10,841	11,132	11,418	11,702	11,988			
		01/01/13 - 31/12/13	10,542	10,844	11,142	11,446	11,752	12,054	12,354	12,656			
Police Corporal	3	Existing as at 31/12/10	7,507	7,733	7,966	8,193	8,418	8,644	8,871	9,097			
Police Bandsman II		01/01/11 - 31/12/11	7,963	8,198	8,440	8,676	8,911	9,146	9,382	9,617			
		01/01/12 - 31/12/12	8,262	8,507	8,759	9,003	9,246	9,490	9,735	9,980			
		01/01/13 - 31/12/13	8,723	8,981	9,247	9,505	9,762	10,019	10,278	10,536			
Police Constable	2	Existing as at 31/12/10	5,734	5,899	6,064	6,229	6,395	6,560	6,725	6,890	7,055	7,220	7,385
Police Bandsman I		01/01/11 - 31/12/11	6,118	6,289	6,460	6,631	6,802	6,973	7,144	7,315	7,486	7,657	7,828
		01/01/12 - 31/12/12	6,348	6,526	6,704	6,882	7,060	7,238	7,416	7,594	7,772	7,950	8,128
		01/01/13 - 31/12/13	6,702	6,890	7,078	7,266	7,454	7,642	7,830	8,018	8,206	8,394	8,582
Police Band Apprentice	1	Existing as at 31/12/10	4,610	4,742									
		01/01/11 - 31/12/11	4,948	5,085									
		01/01/12 - 31/12/12	5,135	5,277									
		01/01/13 - 31/12/13	5,421	5,571									

APPENDIX G – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE FIRE SERVICE

FIRE SERVICE**CLASSIFICATION AND COMPENSATION PLAN**

**APPLICABLE TO FIRST DIVISION OFFICES IN THE TRINIDAD AND TOBAGO FIRE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013**

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Assistant Chief Fire Officer Brigades Engineer	7	Existing as at 31/12/10	16,517										
		01/01/11 - 31/12/11	18,026										
		01/01/12 - 31/12/12	18,705										
		01/01/13 - 31/12/13	19,748										
Divisional Fire Officer	6	Existing as at 31/12/10	13,731	14,068	14,401								
		01/01/11 - 31/12/11	15,011	15,376	15,736								
		01/01/12 - 31/12/12	15,576	15,955	16,329								
		01/01/13 - 31/12/13	16,445	16,845	17,239								
Assistant Divisional Fire Officer	5	Existing as at 31/12/10	11,877	12,141	12,403								
		01/01/11 - 31/12/11	13,005	13,291	13,574								
		01/01/12 - 31/12/12	13,495	13,791	14,085								
		01/01/13 - 31/12/13	14,247	14,560	14,870								

FIRE SERVICE**CLASSIFICATION AND COMPENSATION PLAN**

**APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO FIRE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013**

Office	Gr.	Period	Salary Scale							Longevity			
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Fire Equipment Supervisor Fire Station Officer	4	Existing as at 31/12/10	10,024	10,288	10,550	10,814	11,078	11,340	11,605				
		01/01/11 - 31/12/11	10,999	11,285	11,568	11,855	12,140	12,424	12,710				
		01/01/12 - 31/12/12	11,414	11,710	12,004	12,301	12,597	12,891	13,189				
		01/01/13 - 31/12/13	12,050	12,363	12,673	12,987	13,299	13,610	13,924				
Fire Sub-Station Officer	3	Existing as at 31/12/10	8,597	8,799	9,002	9,204	9,408	9,611	9,814	10,016			
		01/01/11 - 31/12/11	9,455	9,673	9,893	10,111	10,332	10,552	10,772	10,991			
		01/01/12 - 31/12/12	9,811	10,038	10,266	10,492	10,721	10,949	11,178	11,405			
		01/01/13 - 31/12/13	10,358	10,597	10,838	11,077	11,319	11,560	11,801	12,041			
Fire Sub-Officer	2	Existing as at 31/12/10	7,171	7,374	7,577	7,780	7,983	8,186	8,388	8,588			
		01/01/11 - 31/12/11	7,912	8,131	8,351	8,570	8,790	9,009	9,229	9,446			
		01/01/12 - 31/12/12	8,209	8,438	8,666	8,893	9,121	9,349	9,577	9,801			
		01/01/13 - 31/12/13	8,667	8,908	9,149	9,389	9,630	9,870	10,111	10,348			
Firefighter	1	Existing as at 31/12/10	5,512	6,254	6,406	6,559	6,711	6,864	7,015	7,163	7,315	7,467	7,620
		01/01/11 - 31/12/11	6,116	6,919	7,083	7,249	7,413	7,580	7,743	7,903	8,068	8,232	8,398
		01/01/12 - 31/12/12	6,346	7,180	7,350	7,522	7,692	7,865	8,035	8,201	8,371	8,543	8,714
		01/01/13 - 31/12/13	6,700	7,580	7,760	7,941	8,121	8,304	8,483	8,658	8,838	9,019	9,200

APPENDIX H – COMPENSATION PLAN – SALARY SCALES

APPLICABLE TO OFFICES IN THE PRISON SERVICE

PRISON SERVICE**CLASSIFICATION AND COMPENSATION PLAN**

**APPLICABLE TO FIRST DIVISION OFFICES IN THE TRINIDAD AND TOBAGO PRISON SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013**

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Assistant Commissioner of Prisons	7	Existing as at 31/12/10	16,944										
		01/01/11 - 31/12/11	18,488										
		01/01/12 - 31/12/12	19,185										
		01/01/13 - 31/12/13	20,254										
Senior Superintendent of Prisons	6	Existing as at 31/12/10	14,898	15,185	15,471								
		01/01/11 - 31/12/11	16,274	16,584	16,894								
		01/01/12 - 31/12/12	16,887	17,209	17,531								
		01/01/13 - 31/12/13	17,828	18,168	18,508								
Superintendent of Prisons Chief Prisons Welfare Officer	5	Existing as at 31/12/10	13,155	13,402	13,651								
		01/01/11 - 31/12/11	14,387	14,655	14,924								
		01/01/12 - 31/12/12	14,930	15,207	15,487								
		01/01/13 - 31/12/13	15,762	16,055	16,350								
Assistant Superintendent of Prisons	4	Existing as at 31/12/10	11,917	12,176	12,436								
		01/01/11 - 31/12/11	13,048	13,328	13,609								
		01/01/12 - 31/12/12	13,539	13,830	14,122								
		01/01/13 - 31/12/13	14,294	14,601	14,909								

P R I S O N S E R V I C E
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO PRISON SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Prisons Supervisor Prisons Welfare Officer II	3	Existing as at 31/12/10	10,306	10,565	10,822	11,080	11,338	11,597					
		01/01/11 - 31/12/11	11,304	11,585	11,863	12,142	12,422	12,702					
		01/01/12 - 31/12/12	11,730	12,022	12,310	12,599	12,889	13,180					
		01/01/13 - 31/12/13	12,384	12,692	12,996	13,302	13,608	13,915					
Prisons Welfare Officer I Prisons Officer II	2	Existing as at 31/12/10	8,743	8,962	9,178	9,393	9,608	9,825	10,041				
		01/01/11 - 31/12/11	9,613	9,849	10,084	10,317	10,549	10,784	11,018				
		01/01/12 - 31/12/12	9,975	10,220	10,463	10,705	10,946	11,190	11,433				
		01/01/13 - 31/12/13	10,531	10,790	11,047	11,302	11,556	11,814	12,070				
Prisons Officer I Prisons Service Driver	1	Existing as at 31/12/10	5,882	6,061	6,240	6,419	6,598	6,777	6,956	7,135	8,109	8,309	8,509
		01/01/11 - 31/12/11	6,516	6,710	6,904	7,098	7,292	7,486	7,680	7,874	8,926	9,143	9,359
		01/01/12 - 31/12/12	6,762	6,963	7,164	7,365	7,566	7,767	7,968	8,169	9,263	9,487	9,712
		01/01/13 - 31/12/13	7,139	7,351	7,562	7,773	7,984	8,195	8,406	8,617	9,779	10,016	10,253

**APPENDIX I – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS OF THE PORT OF SPAIN
CORPORATION**

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
SUPERVISORY Group A	Foreman (C.M.E.)	330.00	347.00	361.00	379.00
PUBLIC HEALTH	Gang Leader (Night Soil)	309.00	325.00	338.00	355.00
PUBLIC HEALTH	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
SUPERVISORY Group B	Chargehand (C.M.E.)	291.00	307.00	319.00	335.00
III - DRIVERS & OPS - MECHEQUIPMENT	Foreman (Special, Transport and Cleansing I)	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECHEQUIPMENT	Roller Drivers (Over 10 tons) Group III Grade II	281.00	296.00	308.00	323.00
III - DRIVERS & OPS - MECHEQUIPMENT	Chargehand (Special, Transport and Cleansing I)	278.00	293.00	305.00	320.00
II - INDUSTRIAL WORKERS	Mechanic Heavy Equipment Skilled Group I "A"	277.00	292.00	304.00	319.00
PUBLIC HEALTH	Cleaner (Night Soil)	273.00	288.00	300.00	315.00
PUBLIC HEALTH	Carpenter (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	Mason (Night Soil)	268.00	283.00	294.00	309.00
PUBLIC HEALTH	*Foreman (O.S.) Cemetery	261.00	276.00	287.00	301.00
II - INDUSTRIAL WORKERS	Mechanic Diesel Skilled Group I "A"	258.00	273.00	284.00	298.00
II - INDUSTRIAL WORKERS	Carpenter "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Electrician (Auto) "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Joiner "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Machinist "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mason "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Mechanic (Other); "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Plumber "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Turner "B" Grade I	256.00	270.00	281.00	295.00
II - INDUSTRIAL WORKERS	Welder "B" Grade I	256.00	270.00	281.00	295.00
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor Driver (Heavy) Group III Grade II	255.00	269.00	280.00	294.00
PUBLIC HEALTH	Grave Digger	254.00	268.00	279.00	293.00
II - INDUSTRIAL WORKERS	Body Straightener Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Spray Painter "B" Grade I	251.00	265.00	276.00	290.00
II - INDUSTRIAL WORKERS	Upholsterer "B" Grade I	251.00	265.00	276.00	290.00
III - DRIVERS & OPS - MECHEQUIPMENT	Garwood Driver	242.00	256.00	266.00	279.00
	Foreman (O.S.)	242.00	256.00	266.00	279.00
II - INDUSTRIAL WORKERS	Carpenter Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Electrician (Auto) Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Joiner Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Machinist Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mason Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Mechanic (Other) ; Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Plumber Grade II	241.00	255.00	265.00	278.00
II - INDUSTRIAL WORKERS	Boilersmith "B" Grade I	240.00	254.00	264.00	277.00
II - INDUSTRIAL WORKERS	Fitter (Engine) "B" Grade I	240.00	254.00	264.00	277.00

*The rate of pay specified for the Foreman (OS) Cemetery will apply only to those Foremen (OS) who supervise Grave Diggers

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title		2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
II - INDUSTRIAL WORKERS	Batteryman Grade I	239.00	253.00	263.00	276.00
II - INDUSTRIAL WORKERS	Incinerator Operator; "B" Grade I	239.00	253.00	263.00	276.00
PUBLIC HEALTH	Plansman / Copier	238.00	252.00	262.00	275.00
III - DRIVERS & OPS - MECHEQUIPMENT	Backhoe Operator Grade II	234.00	248.00	258.00	271.00
III - DRIVERS & OPS - MECHEQUIPMENT	Medium Driver	234.00	248.00	258.00	271.00
PUBLIC HEALTH	Chauffeur (Night Soil)	234.00	248.00	258.00	271.00
II - INDUSTRIAL WORKERS	Body Straightener "B" Grade II	231.00	245.00	255.00	268.00
II - INDUSTRIAL WORKERS	Spray Painter Grade II	231.00	245.00	255.00	268.00
PUBLIC HEALTH	Chargehand (O.S.)	229.00	243.00	253.00	266.00
II - INDUSTRIAL WORKERS	Boilersmith Grade II	227.00	241.00	251.00	264.00
II - INDUSTRIAL WORKERS	Batteryman "B" Grade II	226.00	240.00	250.00	263.00
III - DRIVERS & OPS - MECHEQUIPMENT	Oiler / Greaseman Group II (Semi-skilled) Grade I	226.00	240.00	250.00	263.00
SUPERVISORY Group C	Ganger	226.00	240.00	250.00	263.00
II - INDUSTRIAL WORKERS	Fitter (Engine) Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Sign Painter "B" Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECHEQUIPMENT	Steelbender Group II (Semi-skilled) Grade I	224.00	238.00	248.00	260.00
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor Driver (Medium) Group III Grade II	224.00	238.00	248.00	260.00
II - INDUSTRIAL WORKERS	Tyreman "B" Grade I	221.00	234.00	243.00	255.00
III - DRIVERS & OPS - MECHEQUIPMENT	Serviceman Group II (Semi-skilled) Grade I	220.00	233.00	242.00	254.00
PUBLIC HEALTH	Insect Control Operator III	219.00	232.00	241.00	253.00
III - DRIVERS & OPS - MECHEQUIPMENT	*Forklift Operator (Special) Group III	218.00	231.00	240.00	252.00
III - DRIVERS & OPS - MECHEQUIPMENT	Rollers (Light) Group III Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor Group III Grade I	217.00	230.00	239.00	251.00
III - DRIVERS & OPS - MECHEQUIPMENT	Light Driver	216.00	229.00	238.00	250.00
PART VII	Checker	216.00	229.00	238.00	250.00
III - DRIVERS & OPS - MECHEQUIPMENT	Light Cranes Group III Grade I	214.00	227.00	236.00	248.00
PART VII	Park Attendant	214.00	227.00	236.00	248.00
II - INDUSTRIAL WORKERS	Tyreman Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECHEQUIPMENT	Chainman / Poleman Group II (Semi-skilled) Grade I	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECHEQUIPMENT	Oiler/Greaseman Group II (Semi-skilled) Grade II	212.00	225.00	234.00	246.00
III - DRIVERS & OPS - MECHEQUIPMENT	Road Breaker Operator Group II (Semi-skilled) Grade I	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Insect Control Operator II	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Oiler	212.00	225.00	234.00	246.00
PUBLIC HEALTH	Truck Washer	212.00	225.00	234.00	246.00
II - INDUSTRIAL WORKERS	Painter Grade II	211.00	224.00	233.00	245.00
II - INDUSTRIAL WORKERS	Painter "B" Grade I	211.00	224.00	233.00	245.00
II - INDUSTRIAL WORKERS	Sign Painter Grade II	211.00	224.00	233.00	245.00
GENERAL LABOUR	Handyman Grade I	211.00	224.00	233.00	245.00
PART VII	Watchman	211.00	224.00	233.00	245.00
PUBLIC HEALTH	Main Water Course Sweeper	211.00	224.00	233.00	245.00

*The rate for this post will remain personal to the incumbent holder only. On becoming vacant the post will be abolished.

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY AND WEEKLY RATED WORKERS
OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD 1/1/2011 TO 31/12/2013**

Job Title				2010 Existing Rates	01-Jan-11 to 31-Dec-11	01-Jan-12 to 31-Dec-12	01-Jan-13 to 31-Dec-13
PUBLIC HEALTH	Insect Control Operator I			208.00	221.00	230.00	242.00
AGRICULTURE/FORESTRY	Nurseryman			207.00	220.00	229.00	240.00
AGRICULTURE/FORESTRY	Tree Climber			207.00	220.00	229.00	240.00
AGRICULTURE/FORESTRY	Tree Cutter			207.00	220.00	229.00	240.00
GENERAL LABOUR	Handyman		Grade II	207.00	220.00	229.00	240.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor	Group III	Grade II	206.00	219.00	228.00	239.00
GENERAL LABOUR	Cutlassman			206.00	219.00	228.00	239.00
GENERAL LABOUR	Labourer	(Weeding)		206.00	219.00	228.00	239.00
GENERAL LABOUR	Night Sweepers		Grade II	206.00	219.00	228.00	239.00
GENERAL LABOUR	Sweepers		Grade II	206.00	219.00	228.00	239.00
PART VII	Watchman (Development Programme)			206.00	219.00	228.00	239.00
PUBLIC HEALTH	Scavenging Loader			206.00	219.00	228.00	239.00
PUBLIC HEALTH	Underground Sweeper			206.00	219.00	228.00	239.00
	Fridge Attendant			205.00	218.00	227.00	238.00
	Gas Attendant			205.00	218.00	227.00	238.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Semi-skilled Labourer	Group III	Grade II	204.00	217.00	226.00	237.00
PUBLIC HEALTH	Public Convenience Worker			204.00	217.00	226.00	237.00
	Tradesman Assistant			204.00	217.00	226.00	237.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Cranes	Group III	Grade II	203.00	216.00	225.00	236.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Rollers (Light)	Group III	Grade II	203.00	216.00	225.00	236.00
GENERAL LABOUR	Female Scavenger			202.00	215.00	224.00	235.00
GENERAL LABOUR	Scavengers	Grade II		202.00	215.00	224.00	235.00
	Labourer (Colas)			202.00	215.00	224.00	235.00
	Tradesman Assistant			202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Chainman/Poleman	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Forklift Operator	Group III		202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Road Breaker Operator	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Serviceman	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Steelbender	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Storehand I	Group II (Semi-skilled)	Grade II	202.00	215.00	224.00	235.00
PART VII	Playing Field Attendant			202.00	215.00	224.00	235.00
GENERAL LABOUR	Charwoman			202.00	215.00	224.00	235.00
GENERAL LABOUR	Labourer	(Female)		202.00	215.00	224.00	235.00
GENERAL LABOUR	Labourer	(Male)		202.00	215.00	224.00	235.00
GENERAL LABOUR	Squarekeeper			202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Power Mowers	Group III		202.00	215.00	224.00	235.00
III - DRIVERS & OPS - MECH/EQUIPMENT	Storehand II	Group III		202.00	215.00	224.00	235.00
PART VII	Playing Field Attendant			202.00	215.00	224.00	235.00
	Lorry Loader			202.00	215.00	224.00	235.00
	Yardman			202.00	215.00	224.00	235.00
PUBLIC HEALTH	Deadman Attendant			202.00	215.00	224.00	235.00