



**REPUBLIC OF
TRINIDAD AND TOBAGO**

DRAFT ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2023

CONTENTS

DRAFT ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR, OCT. 01, 2022—SEPT. 30, 2023

ABSTRACTS

	PAGE
Abstract showing 2021 Actual Expenditure, 2022 Estimates, 2022 Revised Estimates, 2023 Estimates and Variance +/- () 2023 over/under the 2022 Revised Estimates	v
Abstract of Estimated Expenditure for the Financial Year October 1, 2022—September 30, 2023	viii
Abstract showing a summary of sums provided in 2023 Estimates but excluded from the Appropriation Act, 2023	x
Abstract showing sums provided in 2023 Estimates but excluded from the Appropriation Act, 2023 ...	xi
Abstract showing Classification of Functions of Government	xxxviii
Abstract showing 2023 Estimates for Departments and Services not under Ministerial Control	xl

HEADS OF EXPENDITURE, 2023

HEAD	PAGE
01. President	2
02. Auditor General	6
03. Judiciary	10
04. Industrial Court	18
05. Parliament	22
06. Service Commissions	28
07. Statutory Authorities Service Commission	34
08. Elections and Boundaries Commission	38
09. Tax Appeal Board	42
11. Registration, Recognition and Certification Board	46
12. Public Service Appeal Board	50
13. Office of the Prime Minister	54
15. Tobago House of Assembly	66
16. Central Administrative Services, Tobago	68
17. Personnel Department	74
18. Ministry of Finance	80
19. Charges on Account of the Public Debt	96
20. Pensions and Gratuities	100
22. Ministry of National Security	102
23. Office of the Attorney General and Ministry of Legal Affairs	116
26. Ministry of Education	126
28. Ministry of Health	164

Contents—Continued

HEAD	PAGE
30. Ministry of Labour	192
31. Ministry of Public Administration	198
37. Integrity Commission	206
38. Environmental Commission	210
39. Ministry of Public Utilities	214
40. Ministry of Energy and Energy Industries	220
42. Ministry of Rural Development and Local Government	226
43. Ministry of Works and Transport	232
48. Ministry of Trade and Industry	250
61. Ministry of Housing and Urban Development	256
64. Trinidad and Tobago Police Service	260
65. Ministry of Foreign and CARICOM Affairs	266
67. Ministry of Planning and Development	278
75. Equal Opportunity Tribunal	286
77. Ministry of Agriculture, Land and Fisheries	290
78. Ministry of Social Development and Family Services	308
79. Ministry of Sport and Community Development	314
80. Ministry of Tourism, Culture and the Arts	322
81. Ministry of Youth Development and National Service	328
82. Ministry of Digital Transformation	336

APPENDICES

A—Industrial Schools and Orphanages	340
B—Compensation Plan—Salary Scales applicable to Offices in the Civil Service	344
C—Wages Schedule for Hourly, Daily and Weekly Rated Workers	352
D—Salaries of Offices under the purview of the Salaries Review Commission	360
E—Teaching Service Classification and Compensation Plan	372
F—Compensation Plan—Salary Scales applicable to Offices in the Police Service	376
G—Compensation Plan—Salary Scales applicable to Offices in the Fire Service	380
H—Compensation Plan—Salary Scales applicable to Offices in the Prison Service	384
I—Wages Schedule for Hourly, Daily and Weekly Rated Workers of the Port-of-Spain Corporation	388

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2022 - SEPT 30, 2023

Abstract showing 2021 Actual Expenditure, 2022 Estimates, 2022 Revised Estimates, 2023 Estimates and Variance +/- of 2023 over/under 2022 Revised Estimates

Head Number	Head Description	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance +/-
	RECURRENT					
01	PRESIDENT	13,694,542	18,000,000	17,658,660	19,004,700	1,346,040
02	AUDITOR GENERAL	31,215,007	32,351,000	31,481,000	34,123,000	2,642,000
03	JUDICIARY	526,274,222	484,703,800	497,157,000	613,852,000	116,695,000
04	INDUSTRIAL COURT	39,600,972	39,314,000	43,901,135	42,509,450	(1,391,685)
05	PARLIAMENT	132,365,731	130,771,000	134,819,655	133,445,442	(1,374,213)
06	SERVICE COMMISSIONS	73,774,887	72,036,900	84,417,000	78,437,000	(5,980,000)
07	STATUTORY AUTHORITIES SERVICE COMMISSION	5,561,526	7,322,000	6,020,287	6,721,610	701,323
08	ELECTIONS AND BOUNDARIES COMMISSION	69,338,988	72,402,000	81,841,000	102,652,000	20,811,000
09	TAX APPEAL BOARD	7,938,603	7,746,500	9,483,875	9,699,400	215,525
11	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,945,966	3,816,000	5,039,000	4,152,900	(886,100)
12	PUBLIC SERVICE APPEAL BOARD	2,697,227	2,648,000	3,265,000	3,223,000	(42,000)
	Under the General Control of the Prime Minister					
13	OFFICE OF THE PRIME MINISTER	461,544,257	474,165,458	538,989,266	483,062,000	(55,927,266)
15	TOBAGO HOUSE OF ASSEMBLY	1,957,993,748	2,075,000,000	2,076,500,000	2,193,816,632	117,316,632
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	23,818,905	23,696,000	26,815,310	25,342,000	(1,473,310)
17	PERSONNEL DEPARTMENT	38,108,013	35,065,000	39,849,000	39,900,000	51,000
	Under the General Control of the Minister of Finance					
18	MINISTRY OF FINANCE	5,249,225,831	6,539,384,793	7,010,942,764	7,745,744,905	734,802,141
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	3,814,736,621	4,376,754,700	4,030,200,335	4,646,935,305	616,734,970
20	PENSIONS AND GRATUITIES	2,928,417,560	3,030,800,000	2,971,128,000	3,126,425,000	155,297,000
	Under the General Control of the Minister of National Security					
22	MINISTRY OF NATIONAL SECURITY	3,181,468,988	2,953,450,000	3,129,690,890	3,074,196,000	(55,494,890)
	Under the General Control of the Attorney General and Minister of Legal Affairs					
23	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	435,157,737	363,009,000	447,149,430	370,577,940	(76,571,490)
	Under the General Control of the Minister of Education					
26	MINISTRY OF EDUCATION	4,649,189,703	4,810,705,000	5,032,522,950	5,186,381,600	153,858,650
	Under the General Control of the Minister of Health					
28	MINISTRY OF HEALTH	5,041,351,712	5,161,287,890	5,472,707,350	5,505,729,654	33,022,304
	Under the General Control of the Minister of Labour					
30	MINISTRY OF LABOUR	375,521,326	402,774,000	388,290,648	437,377,753	49,087,105

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2022 – SEPT 30, 2023

Abstract showing 2021 Actual Expenditure, 2022 Estimates, 2022 Revised Estimates,
2023 Estimates and Variance +/- of 2023 over/under 2022 Revised Estimates

Head Number	Head Description	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance +/-
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION	1,129,436,922	939,842,265	885,557,000	900,300,000	14,743,000
37	INTEGRITY COMMISSION	7,679,499	8,303,000	8,653,000	8,699,000	46,000
38	ENVIRONMENTAL COMMISSION	6,983,765	8,235,000	7,543,095	9,401,510	1,858,415
39	Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES	2,802,530,125	2,474,551,600	2,873,886,170	2,450,041,000	(423,845,170)
40	Under the General Control of the Minister of Energy and Energy Industries MINISTRY OF ENERGY AND ENERGY INDUSTRIES	510,411,160	569,285,810	794,426,360	1,493,953,618	699,527,258
42	Under the General Control of the Minister of Rural Development and Local Government MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	2,135,827,143	2,103,711,000	2,163,618,725	2,291,337,342	127,718,617
43	Under the General Control of the Minister of Works and Transport MINISTRY OF WORKS AND TRANSPORT	2,178,624,263	2,195,155,860	2,230,657,081	2,231,318,000	660,919
48	Under the General Control of the Minister of Trade and Industry MINISTRY OF TRADE AND INDUSTRY	94,080,329	143,958,000	112,098,889	142,573,760	30,474,871
61	Under the General Control of the Minister of Housing and Urban Development MINISTRY OF HOUSING AND URBAN DEVELOPMENT	742,453,194	513,160,100	565,864,415	798,923,000	233,058,585
64	Under the General Control of the Minister of National Security TRINIDAD AND TOBAGO POLICE SERVICE	2,229,662,306	2,393,727,000	2,303,237,000	2,370,017,000	66,780,000
65	Under the General Control of the Minister of Foreign and CARICOM Affairs MINISTRY OF FOREIGN AND CARICOM AFFAIRS	239,435,196	248,845,824	260,543,290	249,900,000	(10,643,290)
67	Under the General Control of the Minister of Planning and Development MINISTRY OF PLANNING AND DEVELOPMENT	271,531,682	239,287,000	251,125,450	248,943,500	(2,181,950)
75	EQUAL OPPORTUNITY TRIBUNAL	4,083,446	4,133,000	7,148,000	5,398,000	(1,750,000)
77	Under the General Control of the Minister of Agriculture, Land and Fisheries MINISTRY OF AGRICULTURE, LAND AND FISHERIES	592,661,275	641,000,000	759,648,800	634,651,000	(124,997,800)

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2022 – SEPT 30, 2023

Abstract showing 2021 Actual Expenditure, 2022 Estimates, 2022 Revised Estimates,
2023 Estimates and Variance +/- of 2023 over/under 2022 Revised Estimates

Head Number	Head Description	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance +/-
78	Under the General Control of the Minister of Social Development and Family Services MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	5,434,770,053	5,253,015,000	5,530,228,442	5,383,283,000	(146,945,442)
79	Under the General Control of the Minister of Sport and Community Development MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	250,122,648	272,461,000	336,069,053	459,762,000	123,692,947
80	Under the General Control of the Minister of Tourism, Culture and the Arts MINISTRY OF TOURISM, CULTURE AND THE ARTS	101,969,805	233,495,000	156,748,148	308,338,250	151,590,102
81	Under the General Control of the Minister of Youth Development and National Service MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	159,666,937	184,753,210	181,004,600	203,923,000	22,918,400
82	Under the General Control of the MINISTER OF DIGITAL TRANSFORMATION MINISTRY OF DIGITAL TRANSFORMATION		255,357,620	186,963,166	263,387,220	76,424,054
	Total Recurrent Expenditure	47,954,871,820	49,799,480,330	51,694,890,239	54,337,459,491	2,642,569,252
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	6,939,264,361	5,618,421,670	5,591,863,395	10,427,647,420	4,835,784,025
	SUB TOTAL	54,894,136,181	55,417,902,000	57,286,753,634	64,765,106,911	7,478,353,277
	TOTAL CAPITAL	1,604,336,639	2,499,116,000	1,903,577,492	3,178,942,000	1,275,364,508
	GRAND TOTAL	56,498,472,820	57,917,018,000	59,190,331,126	67,944,048,911	8,753,717,785

Development Programme Expenditure of \$3,178,942,000 excludes the sum of \$2,985,377,000 which is funded from the Infrastructure Development Fund

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2022 – SEPT 30, 2023

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,949,230	14,969,120	380,350	706,000				19,004,700	200,000	19,204,700
02 AUDITOR GENERAL	27,702,500	6,061,700	42,100	316,700				34,123,000		34,123,000
03 JUDICIARY	174,049,400	396,103,600	6,866,000	36,833,000				613,852,000	60,800,000	674,652,000
04 INDUSTRIAL COURT	22,921,000	18,938,450	150,000	500,000				42,509,450	2,000,000	44,509,450
05 PARLIAMENT	25,715,362	100,899,720	1,100,000	5,730,360				133,445,442	13,000,000	146,445,442
06 SERVICE COMMISSIONS	47,369,000	30,554,000	14,000	500,000				78,437,000	5,000,000	83,437,000
07 STATUTORY AUTHORITIES SERVICE COMMISSION	3,981,970	2,647,600	45,000	47,040				6,721,610		6,721,610
08 ELECTIONS AND BOUNDARIES COMMISSION	40,908,000	61,439,100	200,000	104,900				102,652,000	24,197,000	126,849,000
09 TAX APPEAL BOARD	3,828,300	5,483,100	70,000	318,000				9,699,400	2,206,000	11,905,400
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	3,053,500	915,400	30,000	154,000				4,152,900		4,152,900
12 PUBLIC SERVICE APPEAL BOARD	1,270,300	1,838,500	30,000	84,200				3,223,000		3,223,000
13 OFFICE OF THE PRIME MINISTER	49,780,100	103,078,500	2,776,500	187,426,900		140,000,000		483,062,000	49,699,000	532,761,000
15 TOBAGO HOUSE OF ASSEMBLY						2,193,816,632		2,193,816,632	300,000,000	2,493,816,632
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	10,499,840	14,386,460	106,740	348,960				25,342,000	8,000,000	33,342,000
17 PERSONNEL DEPARTMENT	15,647,000	23,829,900	45,000	378,100				39,900,000	20,000,000	59,900,000
18 MINISTRY OF FINANCE	382,827,530	701,419,195	28,793,270	5,560,677,286		19,000,000	1,053,027,624	7,745,744,905	197,954,000	7,943,698,905
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							15,074,582,725	15,074,582,725		15,074,582,725
20 PENSIONS AND GRATUITIES				3,126,425,000				3,126,425,000		3,126,425,000
22 MINISTRY OF NATIONAL SECURITY	2,287,061,280	421,691,860	17,430,000	348,012,860				3,074,196,000	122,192,000	3,196,388,000
23 OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	93,114,000	209,172,600	1,720,500	66,570,840				370,577,940	25,050,000	395,627,940
26 MINISTRY OF EDUCATION	2,608,030,700	693,576,400	3,049,400	1,777,219,100		104,506,000		5,186,381,600	317,403,000	5,503,784,600
28 MINISTRY OF HEALTH	185,719,260	460,713,280	4,405,650	4,841,933,864		12,957,600		5,505,729,654	265,609,000	5,771,338,654
30 MINISTRY OF LABOUR	24,383,600	369,873,963	640,300	15,908,690		26,571,200		437,377,753	14,011,000	451,388,753
31 MINISTRY OF PUBLIC ADMINISTRATION	27,781,200	361,386,580	651,800	510,480,420				900,300,000	11,400,000	911,700,000
37 INTEGRITY COMMISSION	2,496,770	5,812,230	390,000					8,699,000	300,000	8,999,000
38 ENVIRONMENTAL COMMISSION	3,943,820	4,618,690	839,000					9,401,510		9,401,510

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2022 – SEPT 30, 2023

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
39 MINISTRY OF PUBLIC UTILITIES	24,309,940	437,776,204	3,618,700	741,432,156		1,242,904,000		2,450,041,000	122,720,000	2,572,761,000
40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES	43,502,337	87,563,536	1,904,210	1,360,983,535				1,493,953,618	1,285,000	1,495,238,618
42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	102,135,000	54,990,900	2,600,000	623,366,562		1,508,244,880		2,291,337,342	427,480,000	2,718,817,342
43 MINISTRY OF WORKS AND TRANSPORT	409,555,000	324,822,000	13,304,000	1,179,976,000		303,661,000		2,231,318,000	239,732,000	2,471,050,000
48 MINISTRY OF TRADE AND INDUSTRY	25,795,960	32,968,800	1,824,000	72,785,000		9,200,000		142,573,760	103,100,000	245,673,760
61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT	11,186,200	21,229,215	854,100	723,741,885		41,911,600		798,923,000	235,700,000	1,034,623,000
64 TRINIDAD AND TOBAGO POLICE SERVICE	1,871,113,000	434,634,100	32,882,900	31,387,000				2,370,017,000	88,713,000	2,458,730,000
65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS	90,866,994	93,481,012	1,445,000	64,106,994				249,900,000	7,575,000	257,475,000
67 MINISTRY OF PLANNING AND DEVELOPMENT	68,841,000	70,943,000	1,683,000	87,111,500		20,365,000		248,943,500	112,037,000	360,980,500
75 EQUAL OPPORTUNITY TRIBUNAL	3,278,600	1,936,100	20,000	163,300				5,398,000	4,000,000	9,398,000
77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES	341,178,800	129,299,200	20,810,300	96,001,400		47,361,300		634,651,000	110,535,000	745,186,000
78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	46,006,600	141,842,460	4,580,000	5,155,853,940		35,000,000		5,383,283,000	30,350,000	5,413,633,000
79 MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	35,425,000	50,539,800	1,665,000	372,132,200				459,762,000	82,200,000	541,962,000
80 MINISTRY OF TOURISM, CULTURE AND THE ARTS	13,690,171	30,832,209	210,000	72,070,070		191,535,800		308,338,250	68,498,000	376,836,250
81 MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	36,483,600	46,052,800	735,000	120,651,600				203,923,000	35,701,000	239,624,000
82 MINISTRY OF DIGITAL TRANSFORMATION	8,850,050	220,180,070	980,000	33,377,100				263,387,220	70,295,000	333,682,220
Grand Total	9,177,251,914	6,188,501,354	158,891,820	27,215,816,462	0	5,897,035,012	16,127,610,349	64,765,106,911	3,178,942,000	67,944,048,911

Development Programme Expenditure of \$3,178,942,000 excludes the sum of \$2,985,377,000 which is funded from the Infrastructure Development Fund

SUMMARY
STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT	\$	1,320,030
Head 02: AUDITOR GENERAL	\$	820,500
Head 03: JUDICIARY	\$	103,300,600
Head 04: INDUSTRIAL COURT	\$	16,970,800
Head 05: PARLIAMENT	\$	1,562,862
Head 06: SERVICE COMMISSIONS	\$	6,598,000
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION	\$	1,287,470
Head 08: ELECTIONS AND BOUNDARIES COMMISSION	\$	731,700
Head 09: TAX APPEAL BOARD	\$	3,300,600
Head 17: PERSONNEL DEPARTMENT	\$	654,000
Head 18: MINISTRY OF FINANCE	\$	35,102,010
Head 20: PENSIONS AND GRATUITIES	\$	3,121,425,000
Head 22: MINISTRY OF NATIONAL SECURITY	\$	971,147,460
Head 23: OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	\$	50,351,740
Head 28: MINISTRY OF HEALTH	\$	1,264,200
Head 37: INTEGRITY COMMISSION	\$	964,440
Head 38: ENVIRONMENTAL COMMISSION	\$	2,384,075
Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES	\$	3,317,120
Head 48: MINISTRY OF TRADE AND INDUSTRY	\$	354,120
Head 67: MINISTRY OF PLANNING AND DEVELOPMENT	\$	773,000
Head 75: EQUAL OPPORTUNITY TRIBUNAL	\$	2,595,100
SUB - TOTAL	\$	<u>4,326,224,827</u>

**2. Expenditure charged upon the Consolidated Fund in accordance
with section 118 of the Constitution Chapter 1:01**

Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT	\$	15,074,582,725
GRAND - TOTAL	\$	<u><u>19,400,807,552</u></u>

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
: (President's Salary)	\$	875,280
24: Allowances - Direct Charges		
(President's Duty Allowance)	\$	144,750
		Sub-Head 01 Total \$ 1,020,030
Sub-Head 02: Goods and Services		
Item 001: General Administration		
98: Overseas Travel Facilities - Direct Charges	\$	300,000
		Sub-Head 02 Total \$ 300,000
Head 01:	TOTAL	\$ 1,320,030
Head 02: AUDITOR GENERAL		
Sub-Head 01: Personnel Expenditure -do-		
Item 001: General Administration		
23: Salaries - Direct Charges	\$	467,100
: (Auditor General)		
24: Allowances - Direct Charges	\$	215,000
26: Vacant Posts - Salaries and Cola		
(without incumbents) - Direct Charges	\$	0
31: Gov't's Contribution to NIS - Direct Charges	\$	14,400
		Sub-Head 01 Total \$ 696,500
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	55,000 -do-
98: Overseas Travel Facilities - Direct Charges	\$	69,000
		Sub-Head 02 Total \$ 124,000
Head 02:	TOTAL	\$ 820,500
Head 03: JUDICIARY		
Sub-Head 01: Personnel Expenditure		
Item 001: Judiciary - Trinidad		
23: Salaries - Direct Charges		
: Chief Justice	\$	604,200
: Justices of Appeal	\$	6,176,860
: Puisne Judges	\$	18,664,740
: Chief Magistrate	\$	392,400
: Deputy Chief Magistrate	\$	364,000
: Senior Magistrates	\$	4,135,600
: Magistrates	\$	14,084,700
: Masters of the High Court	\$	4,177,200
: Registrar and Marshal	\$	364,000
: Deputy Registrar and Marshal	\$	314,000
: Assistant Registrars and		
Deputy Marshals	\$	2,658,900
: Administrative Secretary to the Chief		
Justice	\$	338,760
		Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution, Chapter 1:01
		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Service Act, Chapter 6:01

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

: Court Executive Administrator	\$ 344,640	-do-
: Magistracy Registrars and Clerks of the Court	\$ <u>980,000</u>	
	\$ <u>53,600,000</u>	
Item 002: Judiciary - Tobago		
23: Salaries - Direct Charges		-do-
: Senior Magistrate	\$ 146,100	
: Magistrate	\$ 314,800	
: Assistant Registrar and Deputy Marshal	\$ <u>295,400</u>	
	\$ <u>756,300</u>	
Item 001: Judiciary - Trinidad		
24: Allowances - Direct Charges	\$ <u>36,000,000</u>	-do-
	\$ <u>36,000,000</u>	
Item 002: Judiciary - Tobago		
24: Allowances - Direct Charges	\$ <u>303,000</u>	
	\$ <u>303,000</u>	
Item 001: Judiciary - Trinidad		
26: Vacant Posts-Salaries and Cola (without incumbents) - Direct Charges	\$ <u>0</u>	-do-
	\$ <u>0</u>	
Item 002: Judiciary - Tobago		
26: Vacant Posts - Salaries and Cola (without incumbents) - Direct Charges	\$ <u>0</u>	
	\$ <u>0</u>	
Item 001: Judiciary - Trinidad		
31: Gov't's Contribution to NIS - Direct Charges	\$ <u>2,000,000</u>	-do-
	\$ <u>2,000,000</u>	
Item 002: Judiciary - Tobago		
31: Gov't's Contribution to NIS - Direct Charges	\$ <u>33,300</u>	
	\$ <u>33,300</u>	
Sub-Head 01 Total	\$ <u>92,692,600</u>	
Sub-Head 02: Goods and Services		
Item 001: Judiciary - Trinidad		
60: Travelling - Direct Charges	\$ 7,000,000	Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
98: Overseas Travel Facilities - Direct Charges	\$ <u>3,500,000</u>	
	\$ <u>10,500,000</u>	
Item 002: Judiciary - Tobago		
60: Travelling - Direct Charges	\$ 108,000	
	\$ <u>108,000</u>	
Sub-Head 02 Total	\$ <u>10,608,000</u>	
Head 03: TOTAL	\$ <u>103,300,600</u>	

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 04: INDUSTRIAL COURT

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in
Item 001: General Administration		accordance with Section 5(6) of the
23: Salaries - Direct Charges		Industrial Relations Act, Chap. 88:01 and
: President	\$ 504,240	Chapter 88:01 and Section 6(2) of the
: Vice President	\$ 477,600	Judicial and Legal Service Act,
: Registrar	\$ 314,800	Chapter 6:01
: Assistant Registrar	\$ 265,560	
: Chairman (Essential Services)	\$ 447,600	
: Members (Establishment)	\$ 7,365,200	
	<u>\$ 9,375,000</u>	
24: Allowances - Direct Charges	\$ 5,200,000	-do-
	<u>\$ 5,200,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 225,000	
	<u>\$ 225,000</u>	
Sub-Head 01 Total	<u>\$ 14,800,000</u>	

Sub-Head 02: Goods and Services

Item 001: General Administration		Charged on the Consolidated Fund in
60: Travelling - Direct Charges	\$ 1,200,000	accordance with Section 5(6) of the
98: Overseas Travel Facilities - Direct Charges	\$ 970,800	Industrial Relations Act, Chap. 88:01
	<u>\$ 2,170,800</u>	
Sub-Head 02 Total	<u>\$ 2,170,800</u>	

Head 04: TOTAL \$ 16,970,800

Head 05: PARLIAMENT

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in
Item 002: Office of the Ombudsman		accordance with Section 136(5) of the
23: Salaries - Direct Charges -		Constitution Chapter 1:01
Ombudsman	\$ 446,160	
Head, Legal Division	\$ 262,560	
State Counsel 1	\$ 304,440	
	<u>\$ 1,013,160</u>	
24: Allowances - Direct Charges -		
Ombudsman	\$ 269,160	
Head, Legal Division	\$ 38,400	
	<u>\$ 307,560</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 29,802	
	<u>\$ 29,802</u>	
Sub-Head 01 Total	<u>\$ 1,350,522</u>	

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services		
Item 002: Office of the Ombudsman		
60: Travelling - Direct Charges -		Charged on the Consolidated Fund in
Ombudsman	\$ 54,720	accordance with Section 6(2) of the
Executive Officer	\$ 46,800	
Head, Legal Division	\$ 41,760	Judicial and Legal Service Act,
State Counsel I	\$ 34,560	Chapter 6:01
	<u>\$ 177,840</u>	
98: Overseas Travel Facilities -		
Ombudsman	\$ 34,500	
	<u>\$ 34,500</u>	
Sub-Head 02 Total	<u>\$ 212,340</u>	
Head 05:	TOTAL	\$ 1,562,862
Head 06: SERVICE COMMISSIONS		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
Public Service Commission		
: Chairman	\$ 295,440	Charged on the Consolidated Fund in
: Deputy Chairman	\$ 207,480	accordance with Section 6(2) of the
: Legal Adviser	\$ 310,320	Judicial and Legal Service Act,
: Senior State Counsel	\$ 1,492,160	Chapter 6:01
: State Counsel II	\$ 853,600	
		Charged on the Consolidated Fund in
Teaching Service Commission		accordance with Section 136(5) of the
: Chairman	\$ 276,000	Constitution Chapter 1:01
Police Service Commission		
: Chairman	\$ 186,480	
Judicial & Legal Service Commission		
: Chairman	\$ 98,520	
	<u>\$ 3,720,000</u>	
Item 001: General Administration		Charged on the Consolidated Fund in
24: Allowances - Direct Charges	\$ 311,000	accordance with Section 6(2) of the
	<u>\$ 311,000</u>	Judicial and Legal Service Act,
		Chapter 6:01
Item 001: General Administration		Charged on the Consolidated Fund in
25: Remuneration to		accordance with Section 136(5) of the
Members - Direct Charges		Constitution Chapter 1:01
: Public Service Commission	\$ 536,640	
: Police Service Commission	\$ 441,120	
: Teaching Service Commission	\$ 441,120	
: Judicial and Legal Service Commission	\$ 381,120	
	<u>\$ 1,800,000</u>	
Item 001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$ 229,000	
	<u>\$ 229,000</u>	
Sub-Head 01 Total	<u>\$ 6,060,000</u>	

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	538,000
	\$	<u>538,000</u>
Sub-Head 02 Total	\$	<u>538,000</u>
Head 06:	TOTAL	\$ <u>6,598,000</u>
Head 07: STATUTORY AUTHORITIES		
SERVICE COMMISSION		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chairman	\$	186,480
: Deputy Chairman	\$	117,960
: State Counsel	\$	<u>288,000</u>
	\$	<u>592,440</u>
24: Allowances - Direct Charges	\$	22,800
	\$	<u>22,800</u>
25: Remuneration to Members - Direct Charges	\$	541,200
	\$	<u>541,200</u>
31: Gov't's Contribution to NIS - Direct Charges	\$	59,030
	\$	<u>59,030</u>
Sub-Head 01 Total	\$	<u>1,215,470</u>
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	72,000
Sub-Head 02 Total	\$	<u>72,000</u>
Head 07:	TOTAL	\$ <u>1,287,470</u>
Head 08: ELECTIONS AND BOUNDARIES		
COMMISSION		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chairman	\$	222,600
25: Remuneration to Members		
-Direct Charges	\$	463,000
31: Gov't's Contribution to NIS - Direct Charges	\$	32,400
Sub-Head 01 Total	\$	<u>718,000</u>

Charged on the Consolidated Fund in
accordance with Section 4(7) of the
Statutory Authorities Act, Chapter 24:01

-do-

-do-

-do-

Charged on the Consolidated Fund in
accordance with Section 4(7) of the
Statutory Authorities Act, Chapter 24:01

Charged on the Consolidated Fund in
accordance with Section 136(5) of the
Constitution Chapter 1:01

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	13,700	
		<u>13,700</u>	
Sub-Head 02 Total	\$	<u>13,700</u>	
		<u>13,700</u>	
Head 08:	TOTAL	\$	<u>731,700</u>
Head 09: TAX APPEAL BOARD			
Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			Charged on the Consolidated Fund in
23: Salaries - Direct Charges			accordance with Section 6(2) of the
: Chairman	\$	448,000	Judicial and Legal Service Act Ch. 6:01.
: Registrar	\$	<u>315,000</u>	Section 5(1) and (4) of the Tax Appeal
		<u>763,000</u>	Board Act, Chapter 4:50
		<u>763,000</u>	
24: Allowances - Direct Charges	\$	<u>442,000</u>	-do-
	\$	<u>442,000</u>	
25: Remuneration to Members			
-Direct Charges	\$	<u>1,755,000</u>	-do-
	\$	<u>1,755,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>60,000</u>	-do-
	\$	<u>60,000</u>	
		<u>60,000</u>	
Sub-Head 01 Total	\$	<u>3,020,000</u>	
		<u>3,020,000</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	160,000	-do-
98: Overseas Travel Facilities-			
Direct Charges	\$	120,600	-do-
		<u>280,600</u>	
Sub-Head 02 Total	\$	<u>280,600</u>	
		<u>280,600</u>	
Head 09:	TOTAL	\$	<u>3,300,600</u>
Head 17: PERSONNEL DEPARTMENT			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in
Item 001: General Administration			accordance with Section 136(5) of the
25: Remuneration to Members-			Constitution Chapter 1:01
Direct Charges			
Chairman and Members of the			
Salaries Review Commission	\$	654,000	
		<u>654,000</u>	
Sub-Head 01 Total	\$	<u>654,000</u>	
		<u>654,000</u>	
Head 17:	TOTAL	\$	<u>654,000</u>

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in
Item 001: General Administration		accordance with Section 6(2) of the
23: Salaries - Direct Charges		Judicial and Legal Service Act,
: Treasury Solicitor	\$ 353,640	Chapter 6:01
: Senior State Counsel	\$ 596,880	
: State Counsel II	\$ 489,360	
: State Counsel I	\$ <u>332,760</u>	
	\$ <u>1,772,640</u>	
Item 003: Customs and Excise Division		
23: Salaries - Direct Charges		
: Senior State Counsel	\$ 244,800	-do-
: State Counsel III	\$ 228,000	
: State Counsel I	\$ <u>273,600</u>	
	\$ <u>746,400</u>	
Item 004: Inland Revenue Division		Charged on the Consolidated Fund in
23: Salaries - Direct Charges		accordance with Section 6(2) of the
: Chief State Counsel	\$ 334,200	Judicial and Legal Service Act,
: Assistant Chief State Counsel	\$ 620,640	Chapter 6:01
: Senior State Counsel	\$ 596,880	
: State Counsel III	\$ 796,680	
: State Counsel II	\$ 489,360	
: State Counsel I	\$ <u>552,120</u>	
	\$ <u>3,389,880</u>	
Item 005: Treasury Division		
23: Salaries - Direct Charges		
: State Counsel II	\$ 232,800	
: State Counsel I	\$ <u>141,840</u>	-do-
	\$ <u>374,640</u>	
Item 001: General Administration		
24: Allowances - Direct Charges		Charged on the Consolidated Fund in
: Treasury Solicitor	\$ 105,300	accordance with Section 6(2) of the
: Senior State Counsel	\$ 74,800	Judicial and Legal Service Act,
: State Counsel II	\$ <u>22,800</u>	Chapter 6:01
	\$ <u>202,900</u>	
Item 003: Customs and Excise Division		
24: Allowances - Direct Charges		Charged on the Consolidated Fund in
: Senior State Counsel	\$ 34,800	accordance with Section 6(2) of the
: State Counsel III	\$ <u>32,400</u>	Judicial and Legal Service Act,
	\$ <u>67,200</u>	Chapter 6:01
Item 004: Inland Revenue Division		
24: Allowances - Direct Charges		
: Chief State Counsel	\$ 38,400	Charged on the Consolidated Fund in
: Assistant Chief State Counsel	\$ 72,000	accordance with Section 6(2) of the
: Senior State Counsel	\$ 69,600	Judicial and Legal Service Act,
: State Counsel III	\$ 97,200	Chapter 6:01
: State Counsel II	\$ 114,000	
: State Counsel I	\$ <u>3,600</u>	
	\$ <u>394,800</u>	
Item 005: Treasury Division		
24: Allowances - Direct Charges		
: State Counsel II	\$ <u>22,800</u>	
	\$ <u>22,800</u>	-do-

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 001: General Administration			
26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)			
- Direct Charges	\$	10,000	
	\$	<u>10,000</u>	
Item 004: Inland Revenue Division			
26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)			
- Direct Charges	\$	1,068,240	
	\$	<u>1,068,240</u>	
Item 001: General Administration			Charged on the Consolidated Fund in
31: Gov't's Contribution to NIS - Direct Charges	\$	176,000	accordance with Section 6(2) of the
	\$	<u>176,000</u>	Judicial and Legal Service Act,
			Chapter 6:01
Item 003: Customs and Excise Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	28,480	
	\$	<u>28,480</u>	
Item 004: Inland Revenue Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	286,520	
	\$	<u>286,520</u>	
Item 005: Treasury Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	27,910	
		<u>27,910</u>	
Sub-Head 01 Total	\$	<u>8,568,410</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in
60: Travelling - Direct Charges	\$	297,100	accordance with Section 6(2) of the
	\$	<u>297,100</u>	Judicial and Legal Service Act,
			Chapter 6:01
Item 003: Customs and Excise Division			
60: Travelling - Direct Charges	\$	161,700	-do-
	\$	<u>161,700</u>	
Item 004: Inland Revenue Division			
60: Travelling - Direct Charges	\$	805,680	-do-
	\$	<u>805,680</u>	
Item 005: Treasury Division			
60: Travelling - Direct Charges	\$	69,120	
	\$	<u>69,120</u>	
Sub-Head 02 Total	\$	<u>1,333,600</u>	
Sub-Head 04: Current Transfers and Subsidies			
Item 009: Other Transfers			Charged on the Consolidated Fund in
39: Office of Procurement Regulation - Direct Charges	\$	25,200,000	accordance with Section 11(10) of the Public
	\$	<u>25,200,000</u>	Procurement and Disposal of Property Act No. 1
			of 2015
Sub-Head 04 Total	\$	<u>25,200,000</u>	
Head 18: TOTAL	\$	<u>35,102,010</u>	

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 20: PENSIONS AND GRATUITIES		Charged on the Consolidated Fund in accordance with:
Sub-Head 04: Current Transfers and Subsidies		Section 133(4) of the Constitution;
Item 007: Households		Section 8 of the Pensions Act. Chap.23:52;
01: Public Officers' Pensions	\$ 1,700,000,000	Section 7 of the Widows' and Orphans';
02: Public Officers' Gratuities	\$ 335,000,000	Pension Act, Chap.23:54;
03: Widows' and Orphans' Pensions	\$ 190,000,000	Section 5 of the Teachers' Pensions Act
04: Assisted Secondary School Teachers' Pensions	\$ 45,000,000	Chap. 39:02
		Section 7 of the Prime Minister's Pension Act
05: Assisted Secondary School Teachers' Gratuities	\$ 14,000,000	Chap. 2:51
		Section 12 of the Retiring Allowances
		(Legislative Service) Act Chap.2:03
12: Ex-Gratia Awards	\$ 23,500,000	Section 7 of the President's Emoluments Act
13: Judges' Pensions (including Widows')	\$ 20,000,000	Chap.2:50
14: Judges' Gratuities	\$ 4,500,000	Section 17 of the Retiring Allowances
15: Prime Ministers' Pensions (including their Widows' and Children)	\$ 925,000	(Diplomatic Service) Act. Chap.17:04
16: Retiring Allowance - Legislative Service	\$ 20,000,000	Section 243 of the Defence Force Act
		Chap 14:01
		Part I Section 5(5) of the Industrial
18: President's Pensions & Gratuities (including Widows' Pensions)	\$ 2,000,000	Relations Act, Chap.88:01
19: Heads of Missions - Pensions' and Gratuities (including Widows' and Childrens' Pensions)	\$ 4,000,000	Section 14C(4) of Prisons Service Act,
		Chap. 13:02
21: Fire Service Pensions	\$ 75,000,000	
22: Fire Service Gratuities	\$ 14,000,000	
23: Police Pensions	\$ 270,000,000	
24: Police Gratuities	\$ 40,000,000	
25: Trinidad and Tobago Defence Force - Pensions	\$ 175,000,000	
26: Trinidad and Tobago Defence Force - Gratuities	\$ 35,000,000	
27: Trinidad and Tobago Defence Force - Pensions to Dependants	\$ 15,500,000	
30 Port Services Pensions	\$ 22,000,000	
31: Port Services Gratuities	\$ 3,500,000	
33 V.T.E.P. (Act 19 of 1989) - Pensions	\$ 17,500,000	
34: Industrial Court (Pensions & Gratuities of Members)	\$ 5,500,000	
37 Railway Pensions	\$ 2,500,000	
38: Prisons Pensions	\$ 60,000,000	
39: Prisons Gratuities	\$ 27,000,000	
Head 20: TOTAL	\$ 3,121,425,000	
Head 22: MINISTRY OF NATIONAL SECURITY		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges	\$ 240,000	
	\$ 240,000	
Item 005: Regiment		
23: Salaries - Direct Charges Officers and Other Ranks	\$ 370,000,000	Charged on the Consolidated Fund in
	\$ 370,000,000	accordance with Section 243 of the
		Defence Force Act, Chapter 14:01
Item 006: Coast Guard		
23: Salaries - Direct Charges Officers and Other Ranks	\$ 216,000,000	-do-
	\$ 216,000,000	

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 016: Air Guard			
23: Salaries - Direct Charges			
Officers and Other Ranks	\$	<u>60,000,000</u>	-do-
	\$	<u>60,000,000</u>	
Item 001: General Administration			
24: Allowances - Direct Charges	\$	<u>36,000</u>	
	\$	<u>36,000</u>	
Item 005: Regiment			
24: Allowances - Direct Charges	\$	<u>144,000,000</u>	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$	<u>144,000,000</u>	
Item 006: Coast Guard			
24: Allowances - Direct Charges	\$	<u>84,000,000</u>	-do-
	\$	<u>84,000,000</u>	
Item 016: Air Guard			
24: Allowances - Direct Charges	\$	<u>20,000,000</u>	-do-
	\$	<u>20,000,000</u>	
Item 001: General Administration			
25: Remuneration to Members - Direct Charges	\$	<u>178,800</u>	
	\$	<u>178,800</u>	
Item 005: Regiment			
26: Vacant Post - Salaries and Cola (without Incumbents)			
- Direct Charges	\$	<u>0</u>	-do-
	\$	<u>0</u>	
Item 006: Coast Guard			
26: Vacant Post - Salaries and Cola (without Incumbents)			
- Direct Charges	\$	<u>0</u>	-do-
	\$	<u>0</u>	
Item 016: Air Guard			
26: Vacant Post - Salaries & Cola (without Incumbents)			
- Direct Charges	\$	<u>0</u>	-do-
	\$	<u>0</u>	
Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>14,360</u>	
	\$	<u>14,360</u>	
Item 005: Regiment			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>40,000,000</u>	-do-
	\$	<u>40,000,000</u>	
Item 006: Coast Guard			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>20,000,000</u>	-do-
	\$	<u>20,000,000</u>	
Item 016: Air Guard			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>5,000,000</u>	
	\$	<u>5,000,000</u>	
Sub-Head 01 Total	\$	<u><u>959,469,160</u></u>	

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$	<u>41,800</u>
	\$	<u>41,800</u>
Item 005: Regiment		
60: Travelling - Direct Charges	\$	<u>4,000,000</u>
	\$	<u>4,000,000</u>
		Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
Item 006: Coast Guard		
60 Travelling - Direct Charges	\$	<u>3,000,000</u>
	\$	<u>3,000,000</u>
		-do-
Item 014: Defence Force Headquarters		
60: Travelling - Direct Charges	\$	<u>2,500,000</u>
	\$	<u>2,500,000</u>
		-do-
Item 016: Air Guard		
60: Travelling - Direct Charges	\$	<u>1,200,000</u>
	\$	<u>1,200,000</u>
		-do-
Item 018: Volunteer Defence Force (Reserves)		
60: Travelling - Direct Charges	\$	<u>936,500</u>
	\$	<u>936,500</u>
Sub-Head 02 Total	\$	<u>11,678,300</u>
Head 22:	TOTAL	\$ <u>971,147,460</u>

**Head 23: OFFICE OF THE ATTORNEY GENERAL AND
MINISTRY OF LEGAL AFFAIRS**

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 135(5) of the Constitution
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chief Parliamentary Counsel	\$	392,400
: Solicitor General	\$	392,400
: Chief State Solicitor	\$	392,400
: Registrar General	\$	353,640
: Deputy Chief Parliamentary Counsel	\$	668,400
: Deputy Solicitor General	\$	668,400
: Deputy Chief State Solicitor	\$	668,400
: Deputy Registrar General	\$	620,640
: Assistant Chief Parliamentary Counsel	\$	1,230,960
: Assistant Solicitor General	\$	1,191,280
: Assistant Chief State Solicitor	\$	930,060
: Senior Parliamentary Counsel	\$	1,193,760
: Parliamentary Counsel III	\$	277,500
: Parliamentary Counsel II	\$	253,320
: Senior State Solicitor	\$	1,484,280
: Senior Assistant Registrar General	\$	566,000
: Assistant Registrar General	\$	818,040
: Senior State Counsel	\$	1,335,920
: Parliamentary Counsel I	\$	1,366,440
: State Solicitor II	\$	930,200
: State Solicitor I	\$	880,600
: Examiner of Title	\$	<u>384,960</u>
	\$	<u>17,000,000</u>

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Law Reform Commission			
23: Salaries - Direct Charges			Charged on the Consolidated Fund in
: Secretary, Law Commission	\$	300,200	accordance with Section 6(2) of the
: Law Reform Officer	\$	287,440	Judicial and Legal Service Act,
: Senior Legal Research Officer	\$	540,560	Chapter 6:01
: Senior Parliamentary Counsel	\$	464,120	
: Legal Research Officer II	\$	400,360	
: Legal Research Officer I	\$	192,480	
: Parliamentary Counsel II	\$	222,360	
: Parliamentary Counsel I	\$	192,480	
	\$	<u>2,600,000</u>	
Item 003: Equal Opportunity Commission			
23: Salaries - Direct Charges			
Chairman	\$	344,640	
Vice Chairman	\$	197,040	
Members	\$	325,320	
	\$	<u>867,000</u>	
Item 007: Intellectual Property Office			
23: Salaries - Direct Charges			
Controller of Patents	\$	480,000	
Deputy Controller of Patents	\$	320,000	
	\$	<u>800,000</u>	
Item 009: Criminal Law Department			
23: Salaries - Direct Charges			
: Director of Public Prosecutions	\$	392,400	
: Deputy Director of Public Prosecutions	\$	1,002,600	
: Assistant Director of Public Prosecutions	\$	620,640	
: Senior State Counsel	\$	1,476,396	
: State Counsel III	\$	2,819,160	
: State Counsel II	\$	5,659,200	
: State Counsel I	\$	1,029,604	
	\$	<u>13,000,000</u>	
Item 001: General Administration			Charged on the Consolidated Fund in
24: Allowances - Direct Charges	\$	3,300,000	accordance with Section 135(5)
	\$	<u>3,300,000</u>	of the Constitution
Item 002: Law Reform Commission			Chapter 1:01 and Section 6(2) of the Judicial
24: Allowances - Direct Charges	\$	410,000	and Legal Service Act, Chapter 6:01
	\$	<u>410,000</u>	Charged on the Consolidated Fund in
			accordance with Section 6(2) of the
			Judicial and Legal Service Act,
			Chapter 6:01
Item 003: Equal Opportunity Commission			
24: Allowances - Direct Charges	\$	154,000	
	\$	<u>154,000</u>	
Item 007: Intellectual Property Office			
24: Allowances - Direct Charges	\$	250,000	
	\$	<u>250,000</u>	

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 009: Criminal Law Department			
24: Allowances - Direct Charges	\$	<u>1,400,000</u>	
	\$	<u>1,400,000</u>	
Item 002: Law Reform Commission			
25: Remuneration to Members-Direct Charges	\$	<u>640,000</u>	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Chairman Law Reform Commission	\$	<u>640,000</u>	
Item 005: Law Revision Commission			
25: Remuneration to Members-Direct Charges	\$	<u>730,000</u>	
	\$	<u>730,000</u>	
Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>850,000</u>	
	\$	<u>850,000</u>	
Item 002: Law Reform Commission			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>140,000</u>	
	\$	<u>140,000</u>	
Item 003: Equal Opportunity Commission			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>50,000</u>	
	\$	<u>50,000</u>	
Item 007: Intellectual Property Office			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>30,000</u>	
	\$	<u>30,000</u>	
Item 009: Criminal Law Department			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>800,000</u>	
	\$	<u>800,000</u>	
Sub-Head 01 Total	\$	<u>43,021,000</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	<u>2,500,000</u>	
	\$	<u>2,500,000</u>	
Item 002: Law Reform Commission			
60: Travelling - Direct Charges	\$	<u>400,000</u>	
98: Overseas Travel Facilities - Direct Charges	\$	<u>40,200</u>	
	\$	<u>440,200</u>	

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 003: Equal Opportunity Commission				
60: Travelling - Direct Charges	\$	120,000		
	\$	120,000		

Item 007: Intellectual Property Office				
60: Travelling - Direct Charges	\$	126,700		
	\$	126,700		

Item 009: Criminal Law Department				
60: Travelling - Direct Charges	\$	2,700,000		
	\$	2,700,000		

Sub-Head 02 Total				
	\$	5,886,900		

Sub-Head 04: Current Transfers and Subsidies

Item 009: Other Transfers				
04: Police Complaints Authority - Direct Charges				
Director	\$	1,000,000		
Deputy Director	\$	443,840		
	\$	1,443,840		

Sub-Head 04 Total				
	\$	1,443,840		

Head 23:	TOTAL			
		\$	50,351,740	

Head 28: MINISTRY OF HEALTH

Sub-Head 01: Personnel Expenditure

Item 001: General Administration				
23: Salaries - Direct Charges				
: Legal Adviser	\$	310,320		
: State Counsel III	\$	249,520		
: State Counsel II	\$	244,680		
: State Counsel I	\$	192,480		
	\$	997,000		

24 Allowances - Direct Charges				
	\$	91,200		
	\$	91,200		

31: Gov't's Contribution to NIS - Direct Charges				
	\$	58,000		
	\$	58,000		

Sub-Head 01 Total				
	\$	1,146,200		

Sub-Head 02: Goods and Services

Item 001: General Administration				
60: Travelling - Direct Charges	\$	118,000		

Sub-Head 02 Total				
	\$	118,000		

Head 28:	TOTAL			
		\$	1,264,200	

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 37: INTEGRITY COMMISSION

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in
Item 001: General Administration			accordance with Section 135(5)
23: Salaries - Direct Charges			of the Constitution
: Chairman	\$	344,640	Chapter 1:01 and Section 6(2) of the Judicial
: Deputy Chairman	\$	197,040	and Legal Service Act, Chapter 6:01
		<u>\$</u>	
		541,680	
24 Allowances - Direct Charges	\$	0	-do-
	\$	<u>0</u>	
25: Remuneration to Members			
-Direct Charges	\$	368,000	-do-
	\$	<u>368,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	27,400	-do-
	\$	<u>27,400</u>	
Sub-Head 01 Total	\$	<u>937,080</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	27,360	
Sub-Head 02 Total	\$	<u>27,360</u>	
Head 37: TOTAL	\$	<u>964,440</u>	

Head 38: ENVIRONMENTAL COMMISSION

Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in
Item 001: General Administration			accordance with Section 83(1) of the
23: Salaries - Direct Charges			Environmental Management Act
: Chairman	\$	481,920	No:3 of 2000
: Deputy Chairman	\$	207,480	
: Registrar	\$	295,440	
: Legal Research Officer	\$	183,600	
	\$	<u>1,168,440</u>	
24: Allowances - Direct Charges	\$	310,720	-do-
	\$	<u>310,720</u>	
25: Remuneration to Members	\$	642,240	-do-
-Direct Charges	\$	<u>642,240</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	43,915	
	\$	<u>43,915</u>	
Sub-Head 01 Total	\$	<u>2,165,315</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	149,760	-do-
98: Overseas Travel Facilities - Direct Charges	\$	69,000	
Sub-Head 02 Total	\$	<u>218,760</u>	
Head 38: TOTAL	\$	<u>2,384,075</u>	

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in
Item 001: General Administration		accordance with Section 6(2) of the
23: Salaries - Direct Charges		Judicial and Legal Service Act, Chapter 6:01
Chief State Counsel	\$ 167,100	
Assistant Chief State Counsel	\$ 155,120	
Senior State counsel	\$ 895,320	
State Counsel III	\$ 265,560	
State Counsel II	\$ 707,400	
	<u>\$ 2,190,500</u>	
24: Allowances - Direct Charges		
Chief State Counsel	\$ 57,000	
Assistant Chief State Counsel	\$ 42,000	
Senior State counsel	\$ 252,000	
State Counsel III	\$ 84,000	
State Counsel II	\$ 198,000	
	<u>\$ 633,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 129,300	
	<u>\$ 129,300</u>	
Sub-Head 01 Total	<u>\$ 2,952,800</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 364,320	-do-
Sub-Head 02 Total	<u>\$ 364,320</u>	
Head 40: TOTAL	<u>\$ 3,317,120</u>	

Head 48: MINISTRY OF TRADE AND INDUSTRY

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in
Item 001: General Administration		accordance with Section 6(2) of the
23: Salaries - Direct Charges -		Judicial and Legal Service Act,
State Counsel III	\$ 265,560	Chapter 6:01
	<u>\$ 265,560</u>	
24: Allowances - Direct Charges -		
State Counsel III	\$ 32,400	
	<u>\$ 32,400</u>	
31: Gov't's Contribution to NIS - Direct Charges		
State Counsel III	\$ 14,400	
	<u>\$ 14,400</u>	
Sub-Head 01 Total	<u>\$ 312,360</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges		
State Counsel III	\$ 41,760	-do-
Sub-Head 02 Total	<u>\$ 41,760</u>	
Head 48: TOTAL	<u>\$ 354,120</u>	

**STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2023
BUT EXCLUDED FROM THE APPROPRIATION BILL 2023**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 67: MINISTRY OF PLANNING AND DEVELOPMENT

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in
Item 001: General Administration		accordance with Section 6(2) of the
23: Salaries - Direct Charges		Judicial and Legal Service Act,
Senior State Counsel	\$ 284,000	Chapter 6:01
State Counsel II	\$ 245,000	
	<u>529,000</u>	
24: Allowances - Direct Charges	\$ 132,000	
31: Gov't's Contribution to NIS - Direct Charges	\$ 30,000	
Sub-Head 01 Total	<u>\$ 691,000</u>	

Sub-Head 02: Goods and Services		Charged on the Consolidated Fund in
Item 001: General Administration		accordance with Section 6(2) of the
60: Travelling - Direct Charges	\$ 82,000	Judicial and Legal Service Act,
Sub-Head 02 Total	\$ 82,000	Chapter 6:01

Head 67: TOTAL \$ 773,000

Head 75: EQUAL OPPORTUNITY TRIBUNAL

Sub-Head 01: Personnel Expenditure	
Item 001: General Administration	
23: Salaries - Direct Charges	
Chairman	\$ 447,600
Registrar	\$ 299,100
Lay Assessors	\$ 770,000
	<u>\$ 1,516,700</u>
24: Allowances - Direct Charges	\$ 738,000
	<u>\$ 738,000</u>
31: Gov't's Contribution to NIS - Direct Charges	\$ 41,000
	<u>\$ 41,000</u>
Sub-Head 01 Total	<u>\$ 2,295,700</u>

Sub-Head 02: Goods and Services	
Item 001: General Administration	
60: Travelling - Direct Charges	\$ 150,000
	<u>\$ 150,000</u>
98: Overseas Travel Facilities - Direct Charges	\$ 149,400
	<u>\$ 149,400</u>
Sub-Head 02 Total	<u>\$ 299,400</u>

Head 75: TOTAL \$ 2,595,100

Total Subhead 01: Personnel Expenditure	\$ 1,143,786,147
Total Subhead 02: Goods and Services	\$ 34,369,840
Total Subhead 04: Current Transfers and Subsidies	\$ 3,148,068,840
Section 113(2) of the Constitution : TOTAL	<u>\$ 4,326,224,827</u>

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2023 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$ 15,074,582,725	
Item: 001 Interest - Local Loans		
Sub-items:		
01 TT\$800Mn 5.75% FRB due 2032	46,000,000	
03 TT\$ 500Mn 4.31% FRB due June 2026	21,500,000	
04 TT\$2,500Mn 2.8% Fixed Rate Bond 2026	41,500,000	
05 Government Savings Bonds	100	
07 TT\$510Mn Bond - Caroni (1975) Ltd (2009 - 2034)	22,800,000	
08 TT\$ 1.3Bn 2.96% / 6.21% FRB Tranche 1-2026; Tranche 2-2041	65,100,000	
09 TT\$ 1.125Bn 2.75% / 6.12% FRB Tranche 1-2027; Tranche 2-2038	55,000,000	
10 TT\$ 1,000Mn 2.40% / 6.45% FRB Tranche 1-2026; Tranche 2-2041	49,000,000	
12 TT\$1Bn 4.5% Fixed Rate Bond (May 2016-2028)	52,500,000	
18 TT\$3,399.8Mn 6.6/6. 7/6.8% Fixed Rate Bond (2027, 2029,2031) Series 1-2027. Series 2-2029 Series 3-2031.	208,000,000	
19 TT\$600Mn 6.5% Fixed Rate Bonds (2009-2025)	39,000,000	
20 TT \$794 Mn 5.95% Fixed Rate Bonds (2009-2023)	48,000,000	
25 TT\$6,911,426 11.25% Bond Issue (2001-2006) (WASA) (Increased to \$21,765,984.26) S.F	6,557,200	
26 TT \$2Bn 4.50% Fixed Rate Bond 2030	60,000,000	
27 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) (Increased to \$439,539,686.02) S.F	49,644,000	
28 TT \$1,000Mn 2.3% Fixed Rate Bond (2026)	7,200,000	
29 TT \$500Mn 2.3% Fixed Rate Bond (2027)	6,500,000	
30 US \$31,325,550 3.1% Fixed Rate Bond (2028) - Purchase of Naval Assets	6,000,000	
Interest - Local Loans Carried Forward	784,301,300	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2023 Estimate \$	Explanation
Interest – Local Loans Brought Forward	784,301,300	
32 TT\$1.5Bn. – 6% Fixed Rate Bonds 2011 – 2031	90,000,000	
34 TT\$1,000Mn 3.55% FCISL 10-year Floating Rate Bond (December) S. F (2025)	11,000,000	
35 TT\$1,000Mn. 4.25% FRB 2032	31,000,000	
38 TT\$ 1,000Mn 3.85% FRB 2029	30,000,000	
39 TT\$1,200Mn 4.15% / 5.15% FRB due 2025/2033	55,000,000	
40 TT\$250Mn. 4.6% FRB due 2030	11,500,000	
42 US\$102.392Mn 6.30% FRB due April, 2023	43,700,000	
43 TT \$200Mn 4.75% FRB due 2029 – (AMBL)	9,500,000	
44 TT\$250Mn. 4.75% FRB due 2029 – (RBL)	12,500,000	
45 TT\$640Mn 5.45% FRB due 2033	35,000,000	
47 TT \$500Mn 3.70% FRB due 2023	9,400,000	
50 TT\$5.1Bn 4.20%/4.25% Fixed Rate Bonds. Series 1 due 2032. Series 2 due 2037	215,000,000	
52 US\$21Mn 5.0% (6Yr) FRB due 2025	7,200,000	
53 TT\$800Mn 4.9% FRB due April, 2029	39,200,000	
56 US\$36Mn 4.25% FRB due 2026 (Cape Class Patrol Boats)	7,500,000	
57 TT \$300Mn 3.99% FRB due 2025	12,000,000	
59 TT\$1,700Mn FRB Tranche A due 2021, Tranche B due 2035	22,600,000	
60 TT\$500Mn 3.85% FRB due Oct, 2024	19,299,000	
61 New Loans	30,000,000	
62 TT\$268,875,000 3.85% FRB due June, 2025	10,651,700	
63 TT\$1,600Mn 5.5% FRB due 2034	88,000,000	
Interest – Local Loans Carried Forward	1,574,352,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2023 Estimate	Explanation
	\$	
Interest – Local Loans Brought Forward	1,574,352,000	
64 TT\$1,000Mn 3.00% FRB due 2023 (Vat Refunds)	33,135,650	
65 TT\$1,500Mn 5.74% FRB due 2040	88,000,000	
66 TT\$750Mn 3.3% FRB due 2023	12,400,000	
67 TT\$600Mn 5.5% FRB due June, 2032	33,000,000	
68 TT\$ 2,000 3% FRB due 2023 – VAT Refunds	66,000,000	
71 TT\$1.5Bn. 4% 15 Year Fixed Rate Bond (2028)	31,300,000	
73 TT\$1 Bn. 5.65% FRB due 2036	56,500,000	
74 TT\$1.2Bn. 6.6% FRB due 2045	79,200,000	
75 TT\$1,000Mn. 5.45% FRB due 2040	52,456,250	
82 TT \$2.5Bn 5.2% Fixed Rate Bond Issue (2012 – 2027)	131,000,000	
83 US\$100Mn 3.75% FRB due January 16, 2024	25,279,500	
85 TT\$1,000Mn 4.80% FRB due January, 2026/2036	48,000,000	
87 TT\$290,900,732.03. 1.5/1.0/1.0% Floating Rate Bonds(2017-2027). Series A-2017. Series B-2022. Series C-2027.	660,175	
89 TT\$2Bn 3.75%/4.50%/6.75% FRB, Tranche 1-2026 Tranche 2-2029, Tranche 3-2046	97,775,000	
90 TT\$545.3Mn 4.70% FRB due September 2029	25,629,100	
92 TT\$2Bn 2.94%/4.50% FRB, Tranche 1- 2027 Tranche 2 – 2033; Tranche 3- 2041	79,275,310	
93 TT\$2Bn. 2.50%/4.25%/6.55% FRB, Tranche 1-2025, Tranche 2-2028, Tranche 3-2042	85,487,500	
94 TT\$1.10Bn 4.6%/5.90% FRB. Tranche 1-2029, Tranche 2-2036	57,750,000	
99 TT \$ 559.271Mn 2.5% 2023 Fixed Rate Bond	14,000,000	
Total		
Interest – Local Loans	<u>2,591,200,485</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2023 Estimate	Explanation
	\$	
Item: 002 Interest – External Loans		
Sub-items:		
03 National Development Loans (I. A. D. B.)	200,000,000	03 – Act No. 32 of 1967.
04 US\$27,202,825 – Digital Public Safety Communications System for the Trinidad and Tobago Police and Fire Services	1,700,000	
05 US\$ 50Mn CAF 12yr – COVID-19 Sanitary Crisis	6,100,000	
06 US\$20Mn IBRD #91570 – COVID-19 Emergency Response	4,520	
07 US\$175 Mn. CAF SWAP Modernized Trans. Infrastr.	16,000,000	
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	100	13 – External Loans Act Chap. 71:05.
14 EUR 33,766,537 – Financing to UWI South Campus Chancery Lane Teaching Hospital Phase 2B	900,000	
16 EUA 600,000 – European Economic Community Loan Lambeau Hill Water Supply (Tobago)	5,500	
17 ECU 570,000 EUROPEAN Development Fund (EDF) St. Patrick Fisheries.	5,000	17 – National Indicative Programme Loan Funds.
18 US\$85Mn – Development of Six National Sporting Facilities	16,000,000	
22 RMB Yuan 990Mn – T´dad and T´go Couva Children Hospital	17,500,000	
29 ECU 6,268,665 1% – St. Patrick Water Supply	185,000	
47 New Loans	30,000,000	
52 RMB Yuan 812,000,000 – National Academies for the Performing Arts	9,600,000	
53 US \$150Mn. – 5.875% Fixed Rate Notes 2007-2027	62,000,000	
58 US\$550Mn. 4.375% Notes (2013 – 2024)	165,000,000	
59 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	5,600,000	
64 US \$34.2Mn Chinese Multi-purpose Vessels	3,100,000	
Interest – External Loans Carried Forward	533,700,120	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2023 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	533,700,120	
67 US \$300Mn C A F 2.95%	40,000,000	
68 US \$1.0Bn 4.5% F R B 2026	305,000,000	
69 US\$180Mn C A F Policy Based Loan	24,000,000	
70 Euro 81.4Mn Point Fortin Hospital	1,500,000	
71 US \$120Mn CAF Policy Based Loan - Phase II	14,000,000	
73 US\$104.3Mn Phoenix Park	14,000,000	
74 EURO 106Mn Sangre Grande Hospital Construction	8,106,000	
75 US\$58.5Mn Incat Ferry	11,000,000	
76 US\$57.2Mn Austal Ferry	10,000,000	
77 US\$200Mn CAF - Investment Loan (SWAP)	22,000,000	
78 US\$91.5Mn - Acquisition of Two (2) Cape Class Patr Patrol Boats	16,000,000	
79 US\$200Mn CAF SWAP - Air/Sea Transport and Tourism	21,008,900	
80 US\$500Mn 4.5% FRB due 2030	151,677,000	
81 US\$100Mn CAF due 2040 Covid-19	14,772,800	
82 US\$100Mn-COVID-19 IADB 5064/OC-TT	15,000,000	
Total		
Interest - External Loans	<u>1,201,764,820</u>	
Item: 003 Expenses of Issues		
Sub-items:		
01 Expenses of Issues	5,000,000	
Total		
Expenses of Issues	<u>5,000,000</u>	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2023 Estimate	Explanation
	\$	
Item: 004 Management Expenses		
Sub-items:		
01 Management Expenses - Local	30,000,000	
02 Management Expenses - Foreign	30,000,000	
Total		
Management Expenses	<u><u>60,000,000</u></u>	
Item: 010 Sinking Fund Contributions		
Sub-items:		
74 TT \$6,911,426 11.25% Bond Issue (2001-2026) WASA (Increased to \$21,765,984.26)	3,751,000	74 - Loans Act No. 29 of 1994
82 TT \$600Mn - 6.5% Fixed Rate Bonds (2025)	40,300,000	
83 TT \$1.5Bn - 7.75% Fixed Rate Bonds (2024)	39,725,000	
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A-2034; Tranche B-2034	23,200,000	
86 TT \$3,399.8Bn - 6.6/6.7/6.8% Fixed Rate Bonds Series 1-2027; Series 2-2029; Series 3-2031	164,900,000	
87 US \$150Mn - 5.875% Fixed Rate Bonds (2027)	58,000,000	
Total		
Sinking Fund Contributions	<u><u>329,876,000</u></u>	
Item: 011 Principal Repayments - Local		
Sub-items:		
07 TT \$510Mn Bond - Caroni (1975) Ltd (2009-2034)	9,100,000	
11 TT \$1,000Mn 5.45% FRB due 2040	50,000,000	
14 TT \$2Bn 3.75%/4.50%/6.75% FRB, Tranche 1-2026, Tranche 2-2029, Tranche 3-2046	180,000,000	
Principal Repayments - Local Carried Forward	239,100,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2023 Estimate \$	Explanation
Principal Repayments - Local Brought Forward	239,100,000	
17 TT \$290,900,732.03 -1.5/1.0/1.0% Floating Rate Bonds (2017-2027) Series A-2017. Series B-2022. Series C-2027	9,700,000	
19 TT\$ 1,000Mn 2.40% / 6.45% FRB Tranche 1-2026; Tranche 2-2041	80,000,000	
20 TT\$ 1.3Bn 2.96% / 6.21% FRB Tranche 1-2026; Tranche 2-2041	100,000,000	
22 TT\$ 1.125Bn 2.75% / 6.12% FRB Tranche 1-2027; Tranche 2-2038	66,666,680	
23 TT\$2Bn 2.94%/4.50%/6.49% FRB, Tranche 1- 2027; Tranche 2- 2033; Tranche 3- 2041	191,666,740	
24 TT\$2Bn. 2.50%/4.25%/6.55% FRB, Tranche 1-2025, Tranche 2-2028, Tranche 3-2042	150,000,000	
27 TT\$1000Mn 3.8% FRB due 2022	1,000,000,000	
28 TT\$500Mn 3.70% FRB due 2023 (FCB)	500,000,000	
30 TT\$2000Mn 4.65% FRB due 2031	30,000,000	
31 TT\$750Mn 3.30% FRB due March 2023	750,000,000	
32 TT\$1000Mn 3.00% FRB due 2023 (Vat Refunds)	1,000,000,000	
33 TT\$794Mn 5.95% Fixed Rate Bond (2009-2023)	794,000,000	
34 US\$102.392Mn 6.30% FRB due April 2023	692,000,000	
35 TT\$2000Mn 3% FRB due 2023 - VAT Refunds	2,000,000,000	
72 TT\$10.4Bn CLICO / BAT 10.7% Zero Coupon Bond (2012 - 2031)	476,000,000	72 - Act No.17 of 2011
74 Hindu Credit Union TT\$400Mn. - 20 Year Fixed Rate Bond (2013 - 2033)	21,762,500	
77 US\$31,325,550. Mn 3.1% - Purchase of Naval Assets	16,500,000	
79 TT\$1000Mn 2.3% Fixed Rate Bond (2026)	50,000,000	
80 TT\$500Mn 2.4% Fixed Rate Bond (2027)	42,000,000	
Principal Repayments - Local Carried Forward	8,209,395,920	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2023 Estimate	Explanation
	\$	
Principal Repayments - Local Brought Forward	8,209,395,920	
82 TT\$1,000Mn. 3.55% FCISL 10-Year Floating Rate Bond (2025)	100,000,000	
85 TT\$1.5Bn 4% Fixed Rate Bonds (2028)	150,000,000	
86 TT \$2Bn 4.5% Fixed Rate Bond (2030)	143,000,000	
90 TT\$1,000Mn. 4.25% FRB 2032	66,666,700	
92 TT\$1,000Mn 3.85% FRB 2029	83,400,000	
97 US\$36Mn 4.25% FRB due 2026 (Cape Class Patrol Boats)	35,500,000	
Total		
Principal Repayments - Local	8,787,962,620	
Item: 012 Principal Repayments - Foreign		
Sub-items:		
03 National Development Loans (I. A. D. B.)	450,000,000	03 -Act No. 32 of 1967.
04 US\$27,202,825 - Digital Public Safety Communication Systems for the Trinidad and Tobago Police and Fire Services	17,500,000	
05 US\$91.5Mn - Acquisition of Two (2) Cape Class Patrol Boats	53,800,000	
06 US\$58.5Mn Incat Ferry	17,200,000	
07 US\$57.2Mn Austal Ferry	32,000,000	
09 US\$ 50Mn CAF 12yr - COVID-19 Sanitary Crisis	33,000,000	
14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital - Phase 2B	29,000,000	
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	1,800	15 - Agreement dated 14th February 1989. External Loans Act. Chapter 71:05.
Principal Repayments - Foreign Carried Forward	632,501,800	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2023 Estimate	Explanation
	\$	
Principal Repayments - Foreign Brought Forward	632,501,800	
16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply (Tobago)	150,000	16 - Loan Agreement dated 28th December 1990. External loan Act Chapter 71:05.
18 US\$85Mn Development of Six National Sporting Facilities.	55,000,000	
22 RMB Yuan 990,000,000 - Couva Children's Hospital	66,000,000	
26 ECU 570,000 European Development Fund (EDF) St. Patrick Fisheries	57,000	
31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply	1,600,000	31 - Agreement dated 3rd November, 1993.
45 RMB Yuan 812,000,000-National Academies for the Performing Arts	68,500,000	
47 CDB Loan #22/OR-TT-Energy Sector Support Policy Based Loan	28,000,000	
53 US \$300Mn C A F 2.95%	151,000,000	
54 Euro 81.4Mn Point Fortin Hospital	65,200,000	
55 US\$180Mn CAF Floating Rate Policy Based Loan	94,000,000	
56 US\$120Mn CAF Floating Rate Policy Based Loan	61,000,000	
59 EURO 106Mn Sangre Grande Hospital Construction	77,000,000	
95 US\$34.2Mn Chinese Multi-purpose Vessels	9,800,000	
Total		
Principal Repayments - Foreign	1,309,808,800	

Item: 014 Interest Local - Notes Debentures and Others

Sub-items:

04 Treasury Bills - Discount	90,000,000
16 Treasury Bills Discount - Open Market Operations	400,000,000
 Interest Local - Notes Debentures and Others Carried Forward	 490,000,000

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2023

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates
1. GENERAL PUBLIC SERVICES				
00 GENERAL PUBLIC SERVICES	0	0	0	27,820,700
01 EXECUTIVE AND LEGISLATIVE ORGANS	228,637,751	229,170,820	238,900,985	255,779,182
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	664,971,399	1,131,665,140	1,045,390,587	1,325,281,075
03 EXTERNAL AFFAIRS	713,050,431	966,592,366	1,003,738,567	965,712,370
04 PUBLIC DEBT TRANSACTIONS	12,068,721,591	12,003,946,759	11,429,092,885	16,722,496,243
05 TRANSFERS BETWEEN DIFFER ENT LEVELS OF GOVERNMENT	4,918,411,499	5,226,623,830	5,213,187,950	6,687,915,212
06 GENERAL SERVICES	2,489,891,955	2,645,577,186	2,479,500,475	2,743,238,799
Sub-Total	21,083,684,626	22,203,576,101	21,409,811,449	28,728,243,581
2. PUBLIC ORDER AND SAFETY				
01 MILITARY DEFENCE	1,177,598,388	1,023,847,518	1,157,793,750	1,111,438,290
02 POLICE AND FIRE PROTECTION SERVICES	3,255,922,355	3,326,785,800	3,254,998,080	3,281,473,710
03 LAW COURTS	1,082,947,029	936,908,380	999,936,535	992,636,880
04 PRISONS	724,567,065	718,070,520	772,740,830	782,061,100
Sub-Total	6,241,034,837	6,005,612,218	6,185,469,195	6,167,609,980
3. EDUCATION				
01 PRE-PRIMARY AND PRIMARY EDUCATION	1,216,545,092	1,209,472,000	1,254,676,300	1,239,096,500
02 SECONDARY EDUCATION	1,545,397,549	1,511,412,428	1,596,444,800	1,570,465,900
03 TERTIARY EDUCATION	1,341,399,827	1,420,592,361	1,382,026,828	1,405,822,100
04 SUBSIDIARY SERVICES TO EDUCATION	856,924,618	833,323,467	1,142,266,312	1,265,062,500
Sub-Total	4,960,267,086	4,974,800,256	5,375,414,240	5,480,447,000
4. HEALTH AND SOCIAL PROTECTION				
01 HOSPITAL AFFAIRS AND SERVICES	4,581,318,654	4,615,767,190	4,927,252,520	4,891,254,920
02 OTHER HEALTH SERVICES	254,058,410	312,867,655	328,267,857	372,400,462
03 SOCIAL PROTECTION	9,358,114,363	9,624,613,285	9,676,773,587	10,005,960,798
Sub-Total	14,193,491,427	14,553,248,130	14,932,293,964	15,269,616,180
5. HOUSING AND COMMUNITY AMMENITIES				
01 HOUSING AND COMMUNITY DEVELOPMENT	810,986,320	819,635,179	669,776,007	1,058,725,426
02 WATER SUPPLY AFFAIRS AND SERVICES	1,592,812,500	1,251,912,500	1,579,912,500	1,242,904,000
Sub-Total	2,403,798,820	2,071,547,679	2,249,688,507	2,301,629,426
6. RECREATION, CULTURE AND RELIGION				
00 RECREATION, CULTURE AND RELIGION	157,680	790,000	1,165,390	20,166,400
01 RECREATION CULTURE AND RELIGION	283,419,015	369,027,737	418,826,974	578,322,035
Sub-Total	283,576,695	369,817,737	419,992,364	598,488,435

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2023

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates
7. AGRICULTURE, AFFAIRS AND SERVICES				
01 AGRICULTURE, AFFAIRS AND SERVICES	493,665,442	485,189,463	549,943,913	587,506,586
Sub-Total	493,665,442	485,189,463	549,943,913	587,506,586
8. TRANSPORT AND COMMUNICATION				
01 ROAD TRANSPORT	679,276,779	702,818,142	707,281,000	749,909,000
02 AIR AND WATER TRANSPORT	828,377,978	695,980,270	688,577,946	602,065,940
03 COMMUNICATION	82,200,000	75,091,200	74,883,200	76,408,000
Sub-Total	1,589,854,757	1,473,889,612	1,470,742,146	1,428,382,940
9. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND NATURAL GAS AFFAIRS AND SERVICES	1,593,074,792	1,400,733,218	1,637,692,197	2,186,962,707
02 OTHER ECONOMIC SERVICES	1,369,657,523	1,389,493,156	2,494,745,014	1,403,898,032
Sub-Total	2,962,732,315	2,790,226,374	4,132,437,211	3,590,860,739
10. EXPENDITURE NOT ELSEWHERE CLASSIFIED				
01 EXPENDITURE NOT ELSEWHERE CLASSIFIED	682,030,176	489,994,430	560,960,645	612,322,044
Sub-Total	682,030,176	489,994,430	560,960,645	612,322,044
Grand Total:	54,894,136,181	55,417,902,000	57,286,753,634	64,765,106,911

2023 Draft Estimates for
Departments and Services not under
Ministerial Control

01 PRESIDENT	19,204,700
02 AUDITOR GENERAL	34,123,000
03 JUDICIARY	674,652,000
04 INDUSTRIAL COURT	44,509,450
05 PARLIAMENT	146,445,442
06 SERVICE COMMISSIONS	83,437,000
07 STATUTORY AUTHORITIES SERVICE COMMISSION	6,721,610
08 ELECTIONS AND BOUNDARIES COMMISSION	126,849,000
09 TAX APPEAL BOARD	11,905,400
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	4,152,900
12 PUBLIC SERVICE APPEAL BOARD	3,223,000
15 TOBAGO HOUSE OF ASSEMBLY	2,493,816,632
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	33,342,000
17 PERSONNEL DEPARTMENT	59,900,000
37 INTEGRITY COMMISSION	8,999,000
38 ENVIRONMENTAL COMMISSION	9,401,510
75 EQUAL OPPORTUNITY TRIBUNAL	9,398,000
TOTAL	<u><u>3,770,080,644</u></u>

HEAD 01 – PRESIDENT

HEAD :- 01 PRESIDENT

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the PRESIDENT
(\$ 19,204,700)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,145,151	2,494,530	2,429,430	2,949,230	519,800
02 GOODS AND SERVICES	11,028,390	13,045,170	12,801,880	14,969,120	2,167,240
03 MINOR EQUIPMENT PURCHASES	77,301	1,387,500	1,331,300	380,350	(950,950)
04 CURRENT TRANSFERS AND SUBSIDIES	443,700	1,072,800	1,096,050	706,000	(390,050)
Total Recurrent Expenditure	13,694,542	18,000,000	17,658,660	19,004,700	1,346,040
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	200,000	200,000
Total Head	13,694,542	18,000,000	17,658,660	19,204,700	1,546,040

Head 01 - President
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
		(1)		President
		(2)		Aide-de-Camp
1	1	(3)	54D	Secretary to the President
1	1	(4)	46D	Assistant Secretary to the President
1	1	(5)	31C	Accountant I
1	1	(6)	30C	Auditing Assistant
2	2	(7)	25E	Accounting Assistant
8	8	(8)		Clerical Establishment-
			35F	1 Executive Secretary
			24E	1 Clerk III
			20C	2 Clerk II
			15/20	1 Clerk Stenographer I/II
			14	1 Clerk I
			13	2 Clerk Typist I
1	1	(9)	17/20C	Orderly
1	1	(10)	9	Messenger I
				Procurement Unit
1	1	(11)		Chief Procurement Officer
1	1	(12)		Senior Procurement Officer
2	2	(13)	45	Procurement Officer
				(11) - (12) Posts to be classified by the Chief Personnel Officer.
				(13) - Subject to review of the classification by the Chief Personnel Officer.
20	20			

HEAD 02 – AUDITOR GENERAL

HEAD :- 02 AUDITOR GENERAL

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL
(\$ 34,123,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	23,931,578	26,401,020	24,583,500	27,702,500	3,119,000
02 GOODS AND SERVICES	7,185,653	5,457,100	6,459,750	6,061,700	(398,050)
03 MINOR EQUIPMENT PURCHASES	8,616	17,500	203,750	42,100	(161,650)
04 CURRENT TRANSFERS AND SUBSIDIES	89,160	475,380	234,000	316,700	82,700
Total Head	31,215,007	32,351,000	31,481,000	34,123,000	2,642,000

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
		(1)	Auditor General	
1	1	(2)	Deputy Auditor General	Group 2B
4	4	(3)	Assistant Auditor General	Group 3A
7	7	(4)	Audit Director	63
3	3	(5)	Audit Executive II	63
1	1	(6)	Electronic Data Processing Manager	63
15	15	(7)	Assistant Audit Director	61
8	8	(8)	Audit Executive I	55F
14	14	(9)	Audit Senior	55F
7	7	(10)	Audit Manager/Supervisor	50E
14	14	(11)	Audit Manager	50E
1	1	(12)	Electronic Data Processing Supervisor	47E
40	40	(13)	Audit Examiner II	42E
1	1	(14)	Auditor II	42E
41	41	(15)	Audit Examiner I	35F
44	44	(16)	Audit Examiner Assistant I	20C
1	1	(17)	Network Administrator	61
1	1	(18)	Systems Analyst I	55
1	1	(19)	Programmer I	39
4	4	(20)	EDP Data Conversion Equipment Operator	19
1	1	(21)	Administrative Officer II	46D
1	1	(22)	Records Manager I	35F
1	1	(23)	Clerk IV	30C
1	1	(24)	Accountant II	35G
2	2	(25)	Accountant I	31C
1	1	(26)	Auditing Assistant	30C
3	3	(27)	Accounting Assistant	25E
43	43	(28)	Clerical Establishment-	
			2 Clerk III	24E
			8 Clerk II	20C
			15 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			5 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			10 Clerk Typist 1	13
1	1	(29)	Records Keeper	20D
1	1	(30)	Chauffeur/Messenger	17
5	5	(31)	Messenger Establishment-	
			1 Messenger II	14D
			4 Messenger I	9
1	1	(32)	Cleaner I	4
1	1	(33)	Maid I	4
		(34)	Part-time Maid	

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD Human Resource Management Division		
1	1	(35)	Director, Human Resource Services	67	
1	1	(36)	Senior Human Resource Officer	63	
1	1	(37)	Human Resource Officer III	58E	
2	2	(38)	Human Resource Officer II	53E	
			TOBAGO		
1	1	(39)	Audit Director	63	
1	1	(40)	Assistant Audit Director	61	
1	1	(41)	Audit Executive I	55F	
3	3	(42)	Audit Senior	55F	
3	3	(43)	Audit Manager/Supervisor	50E	
3	3	(44)	Audit Examiner II	42E	
1	1	(45)	Audit Examiner I	35F	
5	5	(46)	Audit Examiner Assistant I	20C	
5	5	(47)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			2 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(48)	Messenger Establishment -		
			1 Messenger I	9	
		(49)	1 Part-time Cleaner		
		(50)	1 Part-time Maid		
			Procurement Unit		
1	1	(51)	Senior Procurement Officer		(51) Post to be classified by the Chief Personnel Officer.
2	2	(52)	Procurement Officer	45	(52) Subject to review of the classification by the Chief Personnel Officer.
302	302				

HEAD 03 – JUDICIARY

HEAD :- 03 JUDICIARY

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the JUDICIARY
(\$ 674,652,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	172,822,225	179,669,200	168,713,200	174,049,400	5,336,200
02 GOODS AND SERVICES	337,606,643	285,497,250	305,102,450	396,103,600	91,001,150
03 MINOR EQUIPMENT PURCHASES	1,214,785	1,600,000	754,000	6,866,000	6,112,000
04 CURRENT TRANSFERS AND SUBSIDIES	14,630,569	17,937,350	22,587,350	36,833,000	14,245,650
Total Recurrent Expenditure	526,274,222	484,703,800	497,157,000	613,852,000	116,695,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	31,801,309	37,300,000	22,700,000	60,800,000	38,100,000
Sub-Total Head	558,075,531	522,003,800	519,857,000	674,652,000	154,795,000
Development Programme Expenditure funded from the Infrastructure Development Fund	8,961,782	11,734,000	6,000,000	17,600,000	11,600,000
Total Head	567,037,313	533,737,800	525,857,000	692,252,000	166,395,000

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD JUDICIARY		
1	1	(1)	Chief Justice		
12	12	(2)	Justice of Appeal		
40	40	(3)	Puisne Judge		
1	1	(4)	Court Executive Administrator	Group J3B	
12	12	(5)	Master of the Supreme Court	Group J1	
1	1	(6)	Chief Magistrate	Group J1	
1	1	(7)	Registrar and Marshal	Group J2	
1	1	(8)	Deputy Chief Magistrate	Group J2	
12	12	(9)	Senior Magistrate	Group J3A	
1	1	(10)	Senior Magistracy Registrar and Clerk of the Court		(10) Salaries and conditions of service to be determined by the Salaries Review Commission.
1	1	(11)	Administrative Secretary to the Chief Justice	Group J3B	
1	1	(12)	Deputy Registrar and Marshal	Group J4	
41	41	(13)	Magistrate	Group J4	
16	16	(14)	Assistant Registrar & Deputy Marshal	Group J5	
17	17	(15)	Magistracy Registrar and Clerk of the Court	Group J6	
		(16)	Temporary Posts 4 Master of the High Court	Group J1	(16) Four (4) posts created with effect from October 11, 2012 to be abolished when existing backlog of cases are cleared. Cabinet Minute No.2685 dated October 11, 2012.
4	4	(17)	Coroner		(17) Salaries and conditions of service to be determined by the Salaries Review Commission.
2	2	(18)	Human Resource Officer III	58E	
3	3	(19)	Human Resource Officer II	53E	
3	3	(20)	Human Resource Officer I	46	
1	1	(21)	Clerk Stenographer III	26C	
1	1	(22)	Clerk Typist I	13	
1	1	(23)	Director, Finance and Accounts	67	
1	1	(24)	Accounting Executive I	54	
1	1	(25)	Accountant II	35G	
2	2	(26)	Accountant I	31C	
1	1	(27)	Auditor II	42E	
2	2	(28)	Auditor I	35F	
12	12	(29)	Auditing Assistant	30C	
22	22	(30)	Accounting Assistant	25E	
9	9	(31)	Cashier II	22B	
5	5	(32)	Cashier I	15	
4	4	(33)	Printing Operator II	19F	
1	1	(34)	Systems Administrator		(34) Post to be classified by the Chief Personnel Officer.
1	1	(35)	Systems Supervisor	39C	
4	4	(36)	Systems Operator	29	
1	1	(37)	Planning Officer II	53E	
4	4	(38)	Statistical Officer II	31A	
1	1	(39)	Protocol & Information Assistant	46	(39) Post to be abolished when vacant. Cabinet Minute No. 1769 dated July 07, 2005.
1	1	(40)	Records Manager II	46D	(40) - (42) Posts to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
1	1	(41)	Records Manager I	35	
1	1	(42)	Records Keeper	20B	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD JUDICIARY		
4	4	(43)	Vault Attendant I	10	(43) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010.
2	2	(44)	Estate Corporal	24C	
5	5	(45)	Estate Constable	17/20C	
1	1	(46)	Estate Constable (Court Orderly)	17/20C	
1	1	(47)	Administrative Officer IV	54D	(48) Five (5) posts of Clerk Typist I; four (4) posts of Clerk III;
59	59	(48)	Clerical Establishment		fifteen (15) posts of Clerk II and fourteen (14) posts of Clerk I to be abolished when vacant. Cabinet Minute No.2543 dated September 24, 1998.
			1 Clerk IV	30C	
			1 Executive Secretary	35F	
			3 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20C	
			3 Clerk Typist II	19C	
			7 Clerk Typist I	13	
			4 Clerk III	24E	
			24 Clerk II	20C	
			14 Clerk I	14	
7	7	(49)	Receptionist/Telephone Operator I	13	
7	7	(50)	Telephone Operator I	13	
1	1	(51)	Motor Vehicle Driver	17	
4	4	(52)	Chauffeur/Messenger	17	
18	18	(53)	Messenger Establishment:		
			3 Messenger II	14D	
			15 Messenger I	9	
10	10	(54)	Night Watchman	9	
10	10	(55)	Cleaner II	10	
7	7	(56)	Cleaner I	4	
			1 Part-time Cleaner	4	
1	1	(58)	Orderly/Driver	17	
1	1	(59)	Maid II	6	
5	5	(60)	Maid I	4	
12	12	(61)	Clerk of the Peace II	45D	(62) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(62)	Principal Officer and 2nd Deputy Marshal	33B	
1	1	(63)	Clerk of Appeals	33B	(64) Four (4) posts of Clerk III; five (5) posts of Clerk II;
260	260	(64)	Clerical Establishment		one (1) post of Clerk I; seven (7) posts of Clerk Stenographer III and three (3) posts of Clerk Typist I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. One (1) post of Clerk III and two (2) posts of Clerk II to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2006,
			1 Executive Secretary	35F	
			3 Clerk IV	30C	
			21 Clerk III	24E	
			75 Clerk II	20C	
			95 Clerk I	14	
			2 Clerk Stenographer IV	30E	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
TRINIDAD JUDICIARY				
				forty-seven(47) posts of Clerk II to be abolished when vacant and replaced by Judicial Support Officers. Cabinet Minute No. 2312 dated September 6, 2007.
			7 Clerk Stenographer III	26C
			1 Clerk Typist II	19C
			55 Clerk Typist I	13
1	1	(65)	Bailiff III	38E
13	13	(66)	Bailiff II	30C
57	57	(67)	Bailiff I	21/24C
29	29	(68)	Messenger Establishment	
			1 Messenger II	14D
			28 Messenger I	9
2	2	(69)	Court Orderly	13
1	1	(70)	Court Reporter III	(70) - (75) Posts to be classified by the Chief Personnel Officer.
8	8	(71)	Court Reporter II	
28	28	(72)	Court Reporter I	
3	3	(73)	CAT Reporter	
8	8	(74)	CAT Scopist	
1	1	(75)	CAT Unit Clerk	
10	10	(76)	Section Manager and Second Deputy Marshal	54D (77) Post to be classified by the Chief Personnel Officer.
2	2	(77)	Senior Judgement/Orders Officer	
9	9	(78)	Case Management Officer V	46D
18	18	(79)	Case Management Officer IV	35D
22	22	(80)	Case Management Officer III	30C
84	84	(81)	Case Management Officer II	24E
64	64	(82)	Case Management Officer I	20C
73	73	(83)	Judicial Support Officer	30C
46	46	(84)	Judicial Secretary	30E
2	2	(85)	Customer Service Representative	14
19	19	(86)	Data Entry Officer	19
1	1	(87)	Data Clerk	18 (88) Posts to be classified by the Chief Personnel Officer.
9	9	(88)	Court Records Officer	
64	64	(89)	Orderly	17/20C
1	1	(90)	Duplicating Machine Operator	13 (91) Four (4) temporary posts of Master of Supreme Court created with effect from October 11, 2012 to be abolished when the backlog is eliminated. Cabinet Minute No. 2685 dated October 11, 2012.
		(91)	Temporary Staff-	
			4 Master of Supreme Court	
			5 Part-time Magistrates	
			1 Librarian II	53E
			1 Library Assistant I	17
			1 Administrative Officer II	46D
			7 Clerk III	24E
			7 Clerk II	20C
			7 Clerk I	14
			6 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
			1 Auditor I	35F
			1 Cashier II	22B
			1 Marshal Assistant (Female Bailiff)	21/24C
			1 Bailiff I	21/24C
			1 Estate Corporal	24C
			4 Estate Constable	17/20C
			1 Vault Attendant	10
			1 Messenger I	9
			6 Cleaner I	4

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item		Range	Explanations
2022	2023	No.		No.	
			TRINIDAD JUDICIARY		
			Family Court		
1	1	(92)	Deputy Registrar and Marshal	Group J4	
3	3	(93)	Assistant Registrar and Deputy Marshal	Group J5	
1	1	(94)	Section Manager and Second Deputy Marshal	54D	
2	2	(95)	Male Bailiff II	30C	
2	2	(96)	Female Bailiff II	30C	
3	3	(97)	Male Bailiff I	21/24C	
3	3	(98)	Female Bailiff I	21/24C	
2	2	(99)	Accounting Assistant	25E	
2	2	(100)	Cashier II	22B	(101) Temporary Posts extended to December 31, 2018.
		(101)	Temporary Posts -		Cabinet Minute No. 295 (2nd Session) dated
			1 Senior Magistrate	Group J3	November 19, 2015.
			4 Magistrate	Group J4	
			1 Clerk of the Peace II	45D	Post to be classified by the Chief Personnel Officer.
			1 Senior Judgement and Orders Officer		
			Children Court		
3	3	(102)	Section Manager and Second Deputy Marshal	54D	
2	2	(103)	Case Management Officer V	46D	
1	1	(104)	Case Management Officer IV	35D	
2	2	(105)	Bailiff II	30C	
8	8	(106)	Male Bailiff I	21/24C	
6	6	(107)	Female Bailiff I	21/24C	
3	3	(108)	Accounting Assistant	25E	
3	3	(109)	Cashier II	22B	
			TOBAGO		
1	1	(110)	Assistant Registrar and Deputy Marshal	Group J5	
4	4	(111)	Clerical Establishment		
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk Typist II	19C	
2	2	(112)	Bailiff I	21/24C	
2	2	(113)	Marsha's Assistant I (Bailiff I)	21/24C	
2	2	(114)	Cleaner I	4	
		(115)	Temporary Staff-		
			3 Estate Constable	17/20C	
1	1	(116)	Senior Magistrate	Group J3A	
1	1	(117)	Magistrate	Group J4	
1	1	(118)	Clerk of the Peace II	45D	
1	1	(119)	Judicial Support Officer	30C	

**Head 03 - Judiciary
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TOBAGO JUDICIARY		
1		1 (120)	Marshal's Assistant II (Bailiff II)	30C	
1		1 (121)	Systems Operator	29	
3		3 (122)	Accounting Assistant	25E	
8		8 (123)	Clerical Establishment-		
			3 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
2		2 (124)	Cashier II	22B	
2		2 (125)	Telephone Operator I	13	
1		1 (126)	Messenger I	9	
1		1 (127)	Maid I	4	
1		1 (128)	Cleaner I	4	
1		1 (129)	Chauffeur/Messenger	17	
1		1 (130)	Motor Vehicle Driver	17	
1		1 (131)	Housekeeper I	21	
1		1 (132)	Rest Housekeeper	9	
		(133)	Temporary Staff-		
			1 Clerk II	20C	
			2 Clerk I	14	
			San Fernando Magistrates' Court		
1		1 (134)	Clerk of the Peace II	45D	
1		1 (135)	Accounting Assistant	25E	
3		3 (136)	Clerk III	24E	
1		1 (137)	Cashier II	22B	
			Scarborough Magistrates' Court		
2		2 (138)	Clerk III	24E	
1333	1333				

HEAD 04 – INDUSTRIAL COURT

HEAD :- 04 INDUSTRIAL COURT

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT
(\$ 44,509,450)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,705,088	24,613,500	22,012,500	22,921,000	908,500
02 GOODS AND SERVICES	16,790,093	14,160,500	20,801,635	18,938,450	(1,863,185)
03 MINOR EQUIPMENT PURCHASES	105,791	40,000	40,000	150,000	110,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	500,000	1,047,000	500,000	(547,000)
Total Recurrent Expenditure	39,600,972	39,314,000	43,901,135	42,509,450	(1,391,685)
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,085,316	1,000,000	912,000	2,000,000	1,088,000
Total Head	40,686,288	40,314,000	44,813,135	44,509,450	(303,685)

**Head 04 - Industrial Court
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
TRINIDAD				
General Administration				
		(1)	President	
		(2)	Vice-President	
		(3)	Members	
1	1	(4)	Registrar, Industrial Court	Group J4
1	1	(5)	Assistant Registrar	Group J6
1	1	(6)	Director, Office of Economic and Industrial Research	61
2	2	(7)	Research Officer II	54D
1	1	(8)	Research Officer I	46
1	1	(9)	Librarian III	56G
2	2	(10)	Librarian I	46
1	1	(11)	Library Assistant II	25
2	2	(12)	Library Assistant I	17
34	34	(13)	Clerical Establishment-	
			2 Clerk IV	30C
			7 Clerk III	24E
			5 Clerk II	20C
			4 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			7 Clerk Stenographer I/II	15/20
			6 Clerk Typist I	13
			1 Office Assistant	13
1	1	(14)	Accounting Executive I	54
1	1	(15)	Accountant II	35G
1	1	(16)	Accountant I	31C
3	3	(17)	Accounting Assistant	25E
1	1	(18)	Auditor II	42E
1	1	(19)	Auditor I	35F
3	3	(20)	Auditing Assistant	30C
3	3	(21)	Verbatim Reporter II	35F
18	18	(22)	Verbatim Reporter I	30E
1	1	(23)	Systems Analyst I	55
2	2	(24)	Bailiff I	21/24C
5	5	(25)	Orderly	17/20C
4	4	(26)	Messenger Establishment-	
			1 Messenger II	14D
			3 Messenger I	9
1	1	(27)	Chauffeur/Messenger	17
4	4	(28)	Cleaner I	4
2	2	(29)	Telephone Operator I	13
1	1	(30)	Statistical Officer II	31A
2	2	(31)	Statistical Officer I	22
3	3	(32)	Estate Constable	17/20C
2	2	(33)	Maid I	4
Human Resource Unit				
1	1	(34)	Senior Human Resource Officer	63
1	1	(35)	Human Resource Officer III	58E
Essential Services Division				
		(36)	Chairman	
		(37)	Members	

**Head 04 - Industrial Court
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
5	5	(38)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer I/II	15/20
			1 Clerk III	24E
			1 Clerk II	20C
			1 Office Assistant	13
4	4	(39)	Verbatim Reporter I	30E
1	1	(40)	Bailiff I	21/24C
1	1	(41)	Orderly	17/20C
1	1	(42)	Cleaner I	4
		(43)	Temporary Posts-	
			1 Clerk I	14
			Tobago Sub-Registry	
1	1	(44)	Clerk IV	30C
1	1	(45)	Bailiff	21/24C
1	1	(46)	Clerk I	14
1	1	(47)	Clerk Typist I	13
123	123			

HEAD 05 - PARLIAMENT

HEAD :- 05 PARLIAMENT

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the PARLIAMENT
(\$ 146,445,442)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,168,516	25,292,300	25,427,600	25,715,362	287,762
02 GOODS AND SERVICES	100,624,938	99,057,700	99,102,700	100,899,720	1,797,020
03 MINOR EQUIPMENT PURCHASES	690,277	904,000	658,355	1,100,000	441,645
04 CURRENT TRANSFERS AND SUBSIDIES	6,882,000	5,517,000	9,631,000	5,730,360	(3,900,640)
Total Recurrent Expenditure	132,365,731	130,771,000	134,819,655	133,445,442	(1,374,213)
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,530,044	11,500,000	11,500,000	13,000,000	1,500,000
Total Head	146,895,775	142,271,000	146,319,655	146,445,442	125,787

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2022	2023			
				TRINIDAD
				House of Representatives
		(1)		Speaker
		(2)		Deputy Speaker
		(3)		Personal Assistant to the Speaker
		(4)		Leader of the Opposition
		(5)		Chairman, Public Accounts Committee
		(6)		Chairman, Public Accounts Enterprises Committee
		(7)		Members
				Senate
		(8)		President
		(9)		Vice President
		(10)		Members
				Office of the Ombudsman
		(11)		Ombudsman
1	1	(12)	Group 3B	Executive Officer
1	1	(13)	Group L5B	Head of the Legal Division
1	1	(14)	Group L7A/B	State Counsel 1
1	1	(15)	61	Director Investigations and Complaints Resolution
3	3	(16)	55F	Senior Investigator
1	1	(17)	54D	Administrative Officer IV
12	12	(18)	49G	Investigator
1	1	(19)	46	Research Officer I
1	1	(20)	46D	Administrative Officer II
1	1	(21)	35F	Administrative Assistant
14	14	(22)		Clerical Establishment -
			30C	1 Clerk IV
			24E	2 Clerk III
			20C	2 Clerk II
			35F	1 Executive Secretary
			30E	1 Clerk/Stenographer IV
			15/20	5 Clerk Stenographer I/II
			13	2 Clerk Typist I
1	1	(23)	21/24C	Bailiff I
2	2	(24)	17/20C	Estate Constable
1	1	(25)	17/20C	Orderly
1	1	(26)	13	Telephone Operator
3	3	(27)	17	Chauffeur/Messenger
1	1	(28)	4	Cleaner I
1	1	(29)	4	Maid I
				(23) The suppression of one (1) post was lifted with effect from April 21, 2022. Cabinet Minute No.680 dated April 21, 2022.
				(24) Post suppressed by Cabinet Minute No.2722 dated October 03, 2013.
				(25) Post to be abolished when vacant by Cabinet Minute No.2722 dated October 03, 2013

**Head 05 - Parliament
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2022	2023			
				TRINIDAD
				Speaker's Office
		(30)	Clerk of the House	Group 2B
		(31)	Clerk of the Senate	Group 4B
1	1	(32)	Administrative Officer IV	54D
3	3	(33)	Parliamentary Clerk II	54D
4	4	(34)	Parliamentary Clerk I	46D
1	1	(35)	Hansard Editor	39G
2	2	(36)	Administrative Assistant	35F
2	2	(37)	Verbatim Reporter II	35F
12	12	(38)	Verbatim Reporter I	30E
1	1	(39)	Accountant II	35G
1	1	(40)	Research Assistant II	35
1	1	(41)	Accounting Executive I	54
1	1	(42)	Accountant I	31C
1	1	(43)	Auditor I	35F
2	2	(44)	Auditing Assistant	30C
4	4	(45)	Accounting Assistant	25E
1	1	(46)	Records Officer I	20C
30	30	(47)	Clerical Establishment -	
			2 Clerk III	24E
			7 Clerk II	20C
			4 Clerk I	14
			2 Executive Secretary	35F
			1 Clerk/Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			10 Clerk Typist I	13
1	1	(48)	Research Officer I	46
1	1	(49)	Receptionist/ Telephone Operator	13
3	3	(50)	Cleaner I	4
1	1	(51)	Vault Attendant I	10
1	1	(52)	Marshall of the Houses	47E
				(34) Four (4) posts suppressed for a further three (3) years. Cabinet Minute No.1575 dated July 02, 2015.
1	1	(53)	Assistant Marshall of the Houses	30E
2	2	(54)	Parliamentary Chauffeur / Messenger	17
1	1	(55)	Parliamentary Audio / Visual Officer	26
5	5	(56)	Parliamentary Attendant	13
1	1	(57)	Supervisor Dining Room Services	26E
				(52) Post suppressed for a further three (3) years, with effect from August 18, 2015. Cabinet Minute No.1571 dated July 02, 2015.
				(57) Post suppressed for three (3) years with effect from February 3, 2020. Cabinet Minute No. 1576 dated July 31, 2019.

**Head 05 - Parliament
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2022	2023			
TRINIDAD				
1	1	(58)	Receptionist/Telephone Operator	13
1	1	(59)	Food Service Attendant II	16B
2	2	(60)	Food Service Attendant I	8
		(61)	Temporary Staff-	
			2 Verbatim Reporter II	35F
			2 Verbatim Reporter I	30E
Human Resource Management Unit				
1	1	(62)	Director of Human Resource Management Services	67
1	1	(63)	Senior Human Resource Officer	63
1	1	(64)	Human Resource Officer III	58E
1	1	(65)	Human Resource Officer II	53E
1	1	(66)	Human Resource Officer I	46
2	2	(67)	Clerk III	24E
1	1	(68)	Clerk II	20C
1	1	(69)	Clerk I	14
		(70)	Temporary Staff	
			1 Clerk II	20C
1	1	(71)	Clerk Stenographer I/II	15/20
1	1	(72)	Clerk Typist I	13
Public Accounts Committee				
1	1	(73)	Parliamentary Clerk II	54D
2	2	(74)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk Stenographer I/II	15/20
Procurement Unit				
1	1	(75)	Chief Procurement Officer	(75) - (76) Posts to be classified by the Chief Personnel Officer
1	1	(76)	Senior Procurement Officer	
2	2	(77)	Procurement Officer	45 (77) Subject to review of the classification by the Chief Personnel Officer
153	153			

HEAD 06 – SERVICE COMMISSIONS

HEAD :- 06 SERVICE COMMISSIONS

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS
(\$ 83,437,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	45,381,601	47,269,900	47,174,000	47,369,000	195,000
02 GOODS AND SERVICES	28,255,869	24,470,000	36,537,100	30,554,000	(5,983,100)
03 MINOR EQUIPMENT PURCHASES	40,317	36,000	15,900	14,000	(1,900)
04 CURRENT TRANSFERS AND SUBSIDIES	97,100	261,000	690,000	500,000	(190,000)
Total Recurrent Expenditure	73,774,887	72,036,900	84,417,000	78,437,000	(5,980,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	5,000,000	3,000,000	5,000,000	2,000,000
Total Head	73,774,887	77,036,900	87,417,000	83,437,000	(3,980,000)

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.	No.	Explanations
2022	2023			
TRINIDAD				
General Administration				
Public Service Commission				
		(1)	Chairman	
		(2)	Deputy Chairman	
1	1	(3)	Director of Personnel Administration	Group 1C
2	2	(4)	Deputy Director of Personnel Administration	Group 3A
1	1	(5)	Executive Director, Human Resource Management	68
3	3	(6)	Senior Human Resource Adviser	65
9	9	(7)	Human Resource Adviser III	62
28	28	(8)	Human Resource Adviser II	59D
18	18	(9)	Human Resource Adviser I	53
111	111	(10)	Clerical Establishment: 2 Executive Secretary 34 Clerk III 11 Clerk II 25 Clerk I 1 Clerk Stenographer IV 2 Clerk Stenographer III 13 Clerk Stenographer I/II 23 Clerk Typist I	(10) Thirty four (34) Clerk III, Seven (7) Clerk II, Three (3) Clerk I eleven (11) Clerk Stenographer I/II, to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997 and Cabinet Minute No. 1446 dated August 02, 2000. 35F 24E 20C 14 30E 26C 15/20 13
Teaching Service Commission				
		(11)	Chairman	
1	1	(12)	Executive Director, Human Resource Management	68
2	2	(13)	Senior Human Resource Adviser	65
2	2	(14)	Human Resource Adviser II	59D
40	40	(15)	Clerical Establishment: 2 Clerk IV 11 Clerk III 2 Clerk II 6 Clerk I 2 Clerk Stenographer III 17 Clerk Typist I	(15) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997. 30C 24C 20C 14 26C 13
1	1	(16)	Chauffeur/Messenger	17
1	1	(17)	Receptionist	13
1	1	(18)	Maid I	4
Judicial and Legal Service Commission				
		(19)	Chairman	
1	1	(20)	Executive Director, Human Resource Management	68
1	1	(21)	Clerk IV	30C
1	1	(22)	Clerk II	20C
1	1	(23)	Clerk I	14
1	1	(24)	Clerk Stenographer III	26C
1	1	(25)	Clerk Stenographer I/II	15/20

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.	No.	Explanations
2022	2023			
TRINIDAD				
Police Service Commission				
		(26)	Chairman	
1	1	(27)	Senior Human Resource Adviser	65
1	1	(28)	Clerk II	20C
1	1	(29)	Clerk Stenographer III	26C
Police Service Commission Secretariat				
1	1	(30)	Executive Director, Human Resource Management	68
1	1	(31)	Senior State Counsel	Group L4B
1	1	(32)	State Counsel II	Group L6A
1	1	(33)	Legal Research Officer	Group L7
2	2	(34)	Senior State Counsel	Group L4B
1	1	(35)	Human Resource Adviser II	59D
1	1	(36)	Senior Research Officer	60
1	1	(37)	Statistician II	53E
		(38)	Temporary Staff: 1 Human Resource Adviser II 1 Case Management Officer V 1 Orderly 1 Chauffeur/Messenger 2 Maid 1	(38) Posts extended for a further period of three (3) years with effect from May 16, 2017 to May 15, 2020. Cabinet Minute No. 1373 dated July 4, 2019. 59D 46D 17/20C 17 4
Corporate Services Division				
1	1	(39)	Director, Corporate Services	68
1	1	(40)	Senior Human Resource Officer	63
1	1	(41)	Systems Analyst II	59E
1	1	(42)	Human Resource Officer III	58E
1	1	(43)	Human Resource Officer II	53E
3	3	(44)	Human Resource Officer I	46
1	1	(45)	Records Manager I	35F
1	1	(46)	Records Manager II	46D
1	1	(47)	Public Relations Officer II	34F
1	1	(48)	Library Assistant II	25
1	1	(49)	Auditor II	42E
1	1	(50)	Auditor I	35F
1	1	(51)	Auditing Assistant	30C
1	1	(52)	Accounting Executive I	54
1	1	(53)	Accountant II	35G
2	2	(54)	Accountant I	31C
3	3	(55)	Accounting Assistant	25E
2	2	(56)	Clerk IV	30C
19	19	(57)	Clerical Establishment: 6 Clerk II 7 Clerk I 3 Clerk Stenographer I/II 3 Clerk Typist 1	20C 14 15/20 13
1	1	(58)	Storekeeper I	24E
1	1	(59)	Stores Attendant	8
2	2	(60)	Telephone Operator I	13
1	1	(61)	Receptionist	13

**Head 06 - Service Commissions
III-Details of Establishment**

Establishment		Item No.		No.	Explanations
2022	2023				
TRINIDAD					
6	6	(62)	Messenger Establishment: 1 Messenger II 5 Messenger I	14D 9	
2	2	(63)	Chauffeur/Messenger	17	
2	2	(64)	Vault Attendant II	15D	
1	1	(65)	Vault Attendant I	10	
2	2	(66)	Estate Constable	17/20C	
2	2	(67)	Maid 1	4	
		(68)	Temporary Staff- 1 Legal Research Officer 2 Human Resource Officer II 4 Clerk Stenographer III 11 Clerk III 1 Court Clerk I 1 Record Keeper 1 Clerk II 1 Clerk Stenographer I/II 16 Clerk I 5 Clerk Typist 1	Group VII 53E 26C 24E 23 20D 20C 15/20 14 13	(68) Posts extended with effect from October 1, 2016 to February 28, 2018 and March 01, 2018 to September 30, 2018. Cabinet Minute No. 513 dated March 28, 2018.
Policy and Research Unit					
1	1	(69)	Senior Research Officer	60	
1	1	(70)	Research Officer II	54D	
2	2	(71)	Research Officer I	46	
1	1	(72)	Research Assistant	23	
1	1	(73)	Clerk Stenographer I/II	15/20	
1	1	(74)	Legal Adviser	Group L3	
2	2	(75)	Senior State Counsel	Group L4B	
1	1	(76)	State Counsel III	Group L5C	
2	2	(77)	State Counsel II	Group L6A	
Investigation Unit					
1	1	(78)	Senior Investigator - Service Commission Department		(78)-(79) Posts to be classified by the Chief Personnel Officer.
2	2	(79)	Investigator - Service Commission Department		
		(80)	Temporary Staff: 1 Clerk II 1 Clerk Stenographer I/II	20C 15/20	
Information Communication Technology Unit					
1	1	(81)	Executive Director - ICT	68	
1	1	(82)	Database Administrator	61	
1	1	(83)	Network Administrator	61	
3	3	(84)	Systems Analyst II	59E	
5	5	(85)	Systems Analyst I	55	
1	1	(86)	Programmer II	47	
5	5	(87)	Programmer I	39	
1	1	(88)	E.D.P. Librarian	22	
1	1	(89)	Computer Operator III	39C	
2	2	(90)	Computer Operator II	29B	
1	1	(91)	Computer Operator I	22	
1	1	(92)	E.D.P. Data Conversion Supervisor	24D	
4	4	(93)	E.D.P. Conversion Equipment Operator	19	
1	1	(94)	Clerk Stenographer III	26C	
1	1	(95)	Chauffeur/Messenger	17	

**Head 06 - Service Commissions
III-Details of Establishment**

Establishment		Item No.		No.	Explanations
2022	2023				
			TRINIDAD		
			Procurement Unit		
1	1	(96)	Chief Procurement Officer		(96) - (97) Posts to be classified by the Chief Personnel Officer.
1	1	(97)	Senior Procurement Officer		
2	2	(98)	Procurement Officer	45	(98) Subject to review of the classification by the Chief Personnel Officer.
350	350				

HEAD 07 – STATUTORY AUTHORITIES SERVICE COMMISSION

HEAD :- 07 STATUTORY AUTHORITIES SERVICE COMMISSION

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION
(\$ 6,721,610)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,549,094	3,925,398	3,373,278	3,981,970	608,692
02 GOODS AND SERVICES	1,980,272	2,918,861	2,566,773	2,647,600	80,827
03 MINOR EQUIPMENT PURCHASES	-	383,661	71,556	45,000	(26,556)
04 CURRENT TRANSFERS AND SUBSIDIES	32,160	94,080	8,680	47,040	38,360
Total Head	5,561,526	7,322,000	6,020,287	6,721,610	701,323

**Head 07 - Statutory Authorities Service Commission
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2022	2023				
			TRINIDAD		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	State Counsel II	Group L6A	
1	1	(4)	Executive Officer	68	
1	1	(5)	Administrative Officer IV	54D	
2	2	(6)	Administrative Officer II	46D	
3	3	(7)	Administrative Assistant	35F	
1	1	(8)	Records Manager I	35F	
1	1	(9)	Accounting Assistant	25E	
19	19	(10)	Clerical Establishment -		
			3 Clerk IV	30C	
			5 Clerk III	24E	
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Clerk Typist I	13	
2	2	(11)	Messenger I	9	
1	1	(12)	Estate Constable	17/20C	
		(13)	1 Part-time Maid		
			Procurement Unit		
1	1	(14)	Procurement Officer	45	(14) Subject to review of the classification by the Chief Personnel Officer
33	33				

HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION
(\$ 126,849,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	35,776,538	36,460,520	35,034,620	40,908,000	5,873,380
02 GOODS AND SERVICES	33,284,966	35,441,480	44,980,980	61,439,100	16,458,120
03 MINOR EQUIPMENT PURCHASES	277,484	300,000	1,825,400	200,000	(1,625,400)
04 CURRENT TRANSFERS AND SUBSIDIES	-	200,000	-	104,900	104,900
Total Recurrent Expenditure	69,338,988	72,402,000	81,841,000	102,652,000	20,811,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,076,180	4,197,000	4,056,600	24,197,000	20,140,400
Total Head	73,415,168	76,599,000	85,897,600	126,849,000	40,951,400

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2022	2023			
				TRINIDAD
1		1 (1)	Group 2B	Chief Election Officer
1		1 (2)	61	Deputy Chief Election Officer
1		1 (3)	49G	Assistant Chief Election Officer
5		5 (4)		Clerical Establishment:
			26C	1 Clerk Stenographer III
			15/20	4 Clerk Stenographer I/II
1		1 (5)	45	Supervisor (Electoral)
1		1 (6)	36G	Printing Supervisor II
1		1 (7)	32B	Printing Mechanical Supervisor I
1		1 (8)	28E	Printing Operator V
1		1 (9)	22F	Printing Operator III
6		6 (10)	19F	Printing Operator II
2		2 (11)	16	Printing Operator I
2		2 (12)	15	Laminator
				General Administration and Facilities Management
1		1 (13)	46D	Administrative Officer II
2		2 (14)		Clerical Establishment:
			30C	1 Clerk IV
			14	1 Clerk I
1		1 (15)	24E	Storekeeper I
1		1 (16)	20C	Stores Clerk II
1		1 (17)	24E	Warehouse Supervisor
3		3 (18)	8	Stores Attendant
1		1 (19)	14D	Messenger II
1		1 (20)	9	Messenger I
1		1 (21)	17	Chauffeur/Messenger
1		1 (22)	17	Motor Vehicle Driver
2		2 (23)	4	Cleaner I
				2 Part-time Cleaner
				Human Resource Management
1		1 (24)	58E	Human Resource Officer III
1		1 (25)	53E	Human Resource Officer II
3		3 (26)	46	Human Resource Officer I
1		1 (27)	46	Training Officer I
7		7 (28)		Clerical Establishment:
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	2 Clerk II
			14	3 Clerk I
				Finance and Accounts
1		1 (29)	54	Accounting Executive I
1		1 (30)	35G	Accountant II
1		1 (31)	31C	Accountant I
2		2 (32)	25E	Accounting Assistant
9		9 (33)		Clerical Establishment:
			20C	3 Clerk II
			14	5 Clerk I
			13	1 Clerk Typist I

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2022	2023	No		
				TRINIDAD
				Internal Audit
1		1 (34)	35F	Auditor I
1		1 (35)	30C	Auditing Assistant
1		1 (36)	20C	Clerk II
1		1 (37)	14	Clerk I
				Registration Services
2		2 (38)	45F	Registration Supervisor
14		14 (39)	40D	Registration Officer
15		15 (40)	30	Assistant Registration Officer
2		2 (41)	30C	Registration Record Clerk IV
3		3 (42)	24E	Registration Record Clerk III
17		17 (43)	20C	Registration Record Clerk II
55		55 (44)	14	Registration Record Clerk I
12		12 (45)	24E	Registration Clerk III
9		9 (46)	20C	Registration Clerk II
97		97 (47)	14	Registration Clerk I
16		16 (48)	13	Clerk Typist I
16		16 (49)	5	Attendant
				Boundaries Delimitation
1		1 (50)	19	Draughtsman Assistant
				Communications and Public Relations
1		1 (51)	45	Public Relations Officer
1		1 (52)	26E	Photographer II
3		3 (53)	22	Photographer I
1		1 (54)	18	Camera Repairman
				Research and Records Management
1		1 (55)	46	Research Officer I
1		1 (56)	23	Research Assistant
				Information Technology
1		1 (57)	61	Database Administrator
1		1 (58)	61	Network Administrator
1		1 (59)	59E	Systems Analyst II
1		1 (60)	55	Systems Analyst I
2		2 (61)	39	Network Operator
1		1 (62)	29B	Computer Operator II
2		2 (63)	22	Computer Operator I
1		1 (64)	19	E.D.P. Conversion Equipment Operator
1		1 (65)	39	Electronic Data Processing Programmer
347	347			

HEAD 09 – TAX APPEAL BOARD

HEAD :- 09 TAX APPEAL BOARD

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD
(\$ 11,905,400)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,100,580	3,825,000	3,699,500	3,828,300	128,800
02 GOODS AND SERVICES	4,838,023	3,583,500	5,709,375	5,483,100	(226,275)
03 MINOR EQUIPMENT PURCHASES	-	20,000	75,000	70,000	(5,000)
04 CURRENT TRANSFERS AND SUBSIDIES	-	318,000	-	318,000	318,000
Total Recurrent Expenditure	7,938,603	7,746,500	9,483,875	9,699,400	215,525
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	305,000	245,000	2,206,000	1,961,000
Total Head	7,938,603	8,051,500	9,728,875	11,905,400	2,176,525

**Head 09 - Tax Appeal Board
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2022	2023				
			TRINIDAD		
		(1)	Chairman		
		(2)	Members		
1	1	(3)	Registrar	Group J4	
1	1	(4)	Research Officer I	46	
1	1	(5)	Administrative Assistant	35F	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer I/II	15/20	
			1 Clerk II	20C	
1	1	(8)	Library Assistant II	25	
1	1	(9)	Bailiff I	21/24C	
1	1	(10)	Messenger I	9	
1	1	(11)	Office Attendant	4	
			Procurement Unit		
1	1	(12)	Procurement Officer	45	(12) Subject to review of the classification by the Chief Personnel Officer.
14	14				

**HEAD 11 – REGISTRATION, RECOGNITION AND
CERTIFICATION BOARD**

HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD
(\$ 4,152,900)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,953,774	2,552,500	2,632,000	3,053,500	421,500
02 GOODS AND SERVICES	967,534	973,500	1,652,000	915,400 (736,600)
03 MINOR EQUIPMENT PURCHASES	24,658	40,000	505,000	30,000 (475,000)
04 CURRENT TRANSFERS AND SUBSIDIES	-	250,000	250,000	154,000 (96,000)
Total Head	3,945,966	3,816,000	5,039,000	4,152,900 (886,100)

**Head 11 - Registration, Recognition and Certification Board
III-Details of Establishment**

Establishment		Item No	Range No	Explanations
2022	2023			
			TRINIDAD	
			General Administration	
		(1)	Chairman	
1	1	(2)	Secretary	60
1	1	(3)	Administrative Officer II	46D
1	1	(4)	Clerk IV	30C
1	1	(5)	Accounting Assistant	25E
1	1	(6)	Examiner II	54D
5	5	(7)	Examiner I	45
8	8	(8)	Clerical Establishment -	
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer I/II	15/20
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
2	2	(9)	Verbatim Reporter I	30E
1	1	(10)	Orderly	17/20C
4	4	(11)	Messenger Establishment -	
			1 Chauffeur/Messenger	17
			1 Messenger II	14D
			2 Messenger I	9
1	1	(12)	Maid I	4
		(13)	1 Part-time Cleaner	
			Procurement Unit	
1	1	(14)	Procurement Officer	45
				(14) Subject to review of the classification by the Chief Personnel Officer.
27	27			

HEAD 12 – PUBLIC SERVICE APPEAL BOARD

HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD
(\$ 3,223,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,184,825	1,300,740	1,099,500	1,270,300	170,800
02 GOODS AND SERVICES	1,440,049	1,237,700	2,014,800	1,838,500	(176,300)
03 MINOR EQUIPMENT PURCHASES	46,433	25,380	150,700	30,000	(120,700)
04 CURRENT TRANSFERS AND SUBSIDIES	25,920	84,180	-	84,200	84,200
Total Head	2,697,227	2,648,000	3,265,000	3,223,000	(42,000)

**Head 12 - Public Service Appeal Board
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2022	2023				
			TRINIDAD		
			General Administration		
		(1)	Chairman		
		(2)	Member		
1	1	(3)	Administrative Officer IV	54D	
1	1	(4)	Administrative Officer II	46D	
1	1	(5)	Clerk Stenographer IV	30E	
2	2	(6)	Verbatim Reporter I	30E	
1	1	(7)	Clerk III	24E	
1	1	(8)	Clerk Stenographer 1/II	15/20	
1	1	(9)	Clerk Typist I	13	
1	1	(10)	Messenger I	9	(10) Post to be re-deployed to the wider Public Service when contract position of Courier/Messenger is filled
1	1	(11)	Orderly	17/20C	Cabinet Minute No. 1005 dated April 30, 2015.
1	1	(12)	Maid I	4	
11	11				

HEAD 13 – OFFICE OF THE PRIME MINISTER

HEAD :- 13 OFFICE OF THE PRIME MINISTER

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER
(\$ 532,761,000)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	44,583,056	46,646,700	47,995,580	49,780,100	1,784,520
02 GOODS AND SERVICES	81,585,540	81,924,998	91,251,442	103,078,500	11,827,058
03 MINOR EQUIPMENT PURCHASES	1,375,063	555,000	855,000	2,776,500	1,921,500
04 CURRENT TRANSFERS AND SUBSIDIES	210,025,787	215,038,760	258,587,244	187,426,900	(71,160,344)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	123,974,811	130,000,000	140,300,000	140,000,000	(300,000)
Total Recurrent Expenditure	461,544,257	474,165,458	538,989,266	483,062,000	(55,927,266)
CAPITAL					
09 DEVELOPMENT PROGRAMME	5,050,760	25,190,000	19,690,928	49,699,000	30,008,072
Sub-Total Head	466,595,017	499,355,458	558,680,194	532,761,000	(25,919,194)
Development Programme Expenditure funded from the Infrastructure Development Fund	21,594,709	99,657,000	99,657,000	113,916,000	14,259,000
Total Head	488,189,726	599,012,458	658,337,194	646,677,000	(11,660,194)

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2022	2023			
				TRINIDAD
		(1)		Prime Minister
		(2)		Minister in the Office of the Prime Minister
				General Administration
1	1	(3)	Group 1A	Permanent Secretary to the Prime Minister and Head of the Public Service
11	11	(4)	Group 1C	Permanent Secretary
		(5)	Group 1 C	Temporary Staff - 3 Permanent Secretary
6	6	(6)	Group 3A	Deputy Permanent Secretary
1	1	(7)	35F	Administrative Assistant
17	17	(8)		Clerical Establishment
			35F	1 Executive Secretary
			30E	2 Clerk Stenographer IV
			30C	1 Clerk IV
			26C	1 Clerk Stenographer III
			13	3 Clerk Typist I
			20C	2 Clerk II
			14	7 Clerk I
1	1	(9)	24E	Storekeeper I
1	1	(10)	17	Chauffeur/Messenger
1	1	(11)	13	Receptionist/Telephone Operator
1	1	(12)	9	Messenger I
1	1	(13)	4	Office Attendant
1	1	(14)	10	Vault Attendant I
				Prime Minister's Secretariat
2	2	(15)	39G	Secretary to the Prime Minister
1	1	(16)	35F	Assistant Secretary to Prime Minister
2	2	(17)	35F	Executive Secretary

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item	Range	Explanations
2022	2023	No		
				TRINIDAD
				Minister's Secretariat
2	2	(18)	Executive Secretary	35F
				Corporate Services Division
1	1	(19)	Director, Corporate Services	68
				Special Administrative Services Unit
1	1	(20)	Administrative Officer V	61
1	1	(21)	Administrative Officer IV	54D
2	2	(22)	Administrative Officer II	46D
1	1	(23)	Administrative Assistant	35F
1	1	(24)	Clerk III	24E
				Procurement and Office Management Unit
1	1	(25)	Administrative Officer IV	54D
1	1	(26)	Administrative Officer II	46D
1	1	(27)	Administrative Assistant	35F
1	1	(28)	Clerk III	24E
2	2	(29)	Maid II	6
3	3	(30)	Maid I	4
1	1	(31)	Messenger II	14D
2	2	(32)	Messenger I	9
1	1	(33)	Chauffeur/Messenger	17
1	1	(34)	Motor Vehicle Driver	17
3	3	(35)	Cleaner I	4
5	5	(36)	Receptionist / Telephone Operator	13
				Registry and Records Management
1	1	(37)	Clerk IV	30C
1	1	(38)	Clerk II	20C
2	2	(39)	Clerk I	14
1	1	(40)	Librarian III	56G
1	1	(41)	Library Assistant I	17
				Human Resource Management
1	1	(42)	Director, Human Resources	67
1	1	(43)	Senior Human Resource Officer	63
2	2	(44)	Human Resource Officer III	58E
3	3	(45)	Human Resource Officer II	53E
2	2	(46)	Human Resource Officer I	46
8	8	(47)	Clerical Establishment	
			1 Clerk Stenographer III	26C
			1 Clerk III	24E
			2 Clerk II	20C

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2022	2023			
			TRINIDAD	
			1 Clerk I	14
			3 Clerk Typist I	13
			Legal Services Unit	
1	1	(48)	State Counsel III	Group L5C
1	1	(49)	State Counsel II	Group L6A
1	1	(50)	Clerk II	20C
2	2	(51)	Clerk I	14
4	4	(52)	Clerk Stenographer IV	30E
3	3	(53)	Clerk Stenographer III	26C
10	10	(54)	Clerk Stenographer I/II	15/20
3	3	(55)	Clerk Typist I	13
			Finance and Accounts Section	
1	1	(56)	Accounting Executive II	58E
1	1	(57)	Accountant II	35G
1	1	(58)	Accountant I	31C
7	7	(59)	Accounting Assistant	25E
6	6	(60)	Clerk II	20C
3	3	(61)	Clerk I	14
2	2	(62)	Clerk Typist I	13
1	1	(63)	Clerk Stenographer I/II	15/20
1	1	(64)	Messenger I	9
			Internal Audit	
1	1	(65)	Auditor II	42E
1	1	(66)	Auditor I	35F
5	5	(67)	Auditing Assistant	30C
			CLIENT RELATIONS DIVISION	
			Citizens' Facilitation Unit	
1	1	(68)	Administrative Officer IV	54D
			STRATEGIC SERVICES DIVISION	
			Policy, Research and Analysis	
1	1	(69)	Research Officer II	54D
1	1	(70)	Research Officer I	46
1	1	(71)	Research Assistant II	35
			CABINET SECRETARIAT	
1	1	(72)	Secretary to Cabinet	Group 3B
1	1	(73)	Deputy Secretary to Cabinet	Group 4B

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2022	2023			
TRINIDAD				
4	5	(74)	Cabinet Affairs Officer II	54D (74) One (1) post of Cabinet Affairs Officer II created with effect from July 21, 2022. Cabinet No.1298 dated July 21, 2022.
7	10	(75)	Cabinet Affairs Officer I	46D (75) Three (3) posts of Cabinet Affairs Officer I created with effect from July 21, 2022. Cabinet Minute No.1298 dated July 21, 2022.
1	1	(76)	Administrative Assistant	35F
1	1	(77)	Records Assistant	24 (77) Post suppressed for a period of three (3) years. Cabinet Minute No.1298 dated July 21, 2022.
19	19	(78)	Clerical Establishment -	(78) One (1) post of Clerk Stenographer III; one (1) post of Clerk Stenographer I/II; and one (1) post of Clerk/Typist II suppressed for a period of three (3) years. Cabinet Minute No.1298 dated July 21, 2022.
			1 Clerk IV	30C
			2 Clerk III	24E
			3 Clerk II	20C
			2 Clerk I	14
			1 Clerk Stenographer IV	30E
			4 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			3 Office Assistant	13
1	1	(79)	Micrographics Equipment Operator	16
1	1	(80)	Printing Operator II	19F
1	1	(81)	Messenger I	9
1	1	(82)	Chauffeur / Messenger	17
1	1	(83)	Motor Vehicle Driver	17
National Security Council Secretariat				
1	1	(84)	Secretary, National Security Council Secretariat	Group 1D
Research and Planning Unit				
1	1	(85)	Research Assistant II	35
1	1	(86)	Clerk Typist I	13
Project Management Unit				
2	2	(87)	Assistant Project Co-ordinator	46D
1	1	(88)	Engineering Assistant III	38G
Gender Affairs Division				
1	1	(89)	Director, Gender Affairs	60
1	1	(90)	Co-ordinator, Drop-in Information Centres	(90) Post to be classified by the Chief Personnel Officer.
1	1	(91)	Manager, Domestic Violence Unit	54E
1	1	(92)	Research Assistant II	35
1	1	(93)	Manager, Special Projects	(93) Post to be classified by the Chief Personnel Officer.
1	1	(94)	Project Analyst	46
1	1	(95)	Manager, Gender Support Unit	54E
1	1	(96)	Psychologist	46
1	1	(97)	Administrative Officer II	46D
1	1	(98)	Statistical Officer III	41D
1	1	(99)	Clerk Stenographer I/II	15/20
1	1	(100)	Clerk Typist I	13

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2022	2023				
TRINIDAD					
Communications					
1	1	(101)	Auditor I	35F	
1	1	(102)	Auditing Assistant	30C	
1	1	(103)	Administrative Officer II	46D	
1	1	(104)	Administrative Assistant	35F	
1	1	(105)	Clerk III	24E	
2	2	(106)	Clerk II	20C	
2	2	(107)	Clerk I	14	
1	1	(108)	Clerk Typist I	13	
2	2	(109)	Receptionist/Telephone Operator	13	
1	1	(110)	Maid I	4	
1	1	(111)	Records Manager II	46D	
1	1	(112)	Executive Secretary	35F	
1	1	(113)	Clerk Stenographer IV	30E	
1	1	(114)	Clerk Stenographer III	26C	
1	1	(115)	Clerk IV	30C	
1	1	(116)	Clerk I	14	
1	1	(117)	Chauffeur/Messenger	17	
1	1	(118)	Systems Analyst II	59E	
1	1	(119)	Systems Analyst I	55	
Finance and Accounts					
1	1	(120)	Accountant I	31C	
4	4	(121)	Accounting Assistant	25E	
6	6	(122)	Clerical Establishment I Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
Human Resource Management					
1	1	(123)	Senior Human Resource Officer	63	
1	1	(124)	Clerk II	20C	
1	1	(125)	Clerk I	14	
2	2	(126)	Clerk Stenographer I/II	15/20	
2	2	(127)	Clerk Typist I	13	
Office Of The Information Commissioner					
1	1	(128)	Information Commissioner		(128) - (129) Posts placed within the purview of the Salaries Review Commission with effect from April 27, 2016. Cabinet Minute No. 1172 dated July 19, 2018.
2	2	(129)	Deputy Information Commissioner		

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2022	2023			
				TRINIDAD
				Information Division
1	1	(130)	65	Director of Information
2	2	(131)	61	Assistant Director of Information
1	1	(132)	46C	Information Attache
2	2	(133)	46C	Press Officer III
2	2	(134)	34F	Press Officer II
2	2	(135)	29	Press Officer I
1	1	(136)	26E	Photographer II
3	3	(137)	22	Photographer I
1	1	(138)	22F	Photo-Laboratory Technician II
2	2	(139)	19	Photo-Laboratory Technician I
3	3	(140)	34F	Public Relations Officer II
2	2	(141)	29	Public Relations Officer I
1	1	(142)	46	Librarian I
3	3	(143)	17	Library Assistant I
1	1	(144)	46D	Broadcasting Officer III
1	1	(145)	35F	Broadcasting Officer II
6	6	(146)	31	Broadcasting Officer I
1	1	(147)	32D	Broadcasting Equipment Technician II
1	1	(148)	26	Broadcasting Equipment Technician I
1	1	(149)	26E	Broadcasting Equipment Operator II
4	4	(150)	22	Broadcasting Equipment Operator I
2	2	(151)	56C	Director Producer II
6	6	(152)	46	Director Producer I
1	1	(153)	24	Television/Film Records Officer II
1	1	(154)	16	Television/Film Records Officer I
1	1	(155)	40	Television/Film Engineering Technician I
3	3	(156)	38G	Technical Production Officer II
6	6	(157)	34	Technical Production Officer I
1	1	(158)	18	Film Production Trainee
1	1	(159)	35F	Administrative Assistant
5	5	(160)		Clerical Establishment:
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
1	1	(161)	17	Motor Vehicle Driver
5	5	(162)	4	Cleaner I
1	1	(163)	9	Watchman
		(164)		Temporary Staff:
			9	1 Watchman
				National Archives
1	1	(165)	61	Government Archivist
1	1	(166)	58	Manager, Records Centre
1	1	(167)	53E	Human Resource Officer II
1	1	(168)	46D	Records Manager II
2	2	(169)	40F	Archive Assistant II

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2022	2023			
TRINIDAD				
3	3	(170) Archive Assistant I	35	
2	2	(171) Archive Repairer II	28B	
3	3	(172) Archive Repairer I	20	
1	1	(173) Photographer I	18	
1	1	(174) Storekeeper I	24E	
1	1	(175) Administrative Officer II	46D	
4	4	(176) Clerical Establishment: 1 Clerk III	24E	
		1 Clerk Typist II	19C	
		2 Clerk Typist I	13	
1	1	(177) Motor Vehicle Driver	17	
1	1	(178) Documents Cleaner	15	
2	2	(179) Vault Attendant I	10	
1	1	(180) Messenger I	9	
2	2	(181) Handyman	6	
1	1	(182) Cleaner I	4	
		(183) Temporary Staff - 1 Clerk II	20C	
Government Printery				
1	1	(184) Government Printer	61	
1	1	(185) Assistant Government Printer	54C	
1	1	(186) Human Resource Officer III	58E	
1	1	(187) Administrative Officer II	46D	
1	1	(188) Printing Supervisor III	42F	
24	24	(189) Clerical Establishment: 1 Clerk IV	30C	
		1 Clerk III	24E	
		4 Clerk II	20C	
		14 Clerk I	14	
		4 Clerk Typist I	13	
1	1	(190) Accountant I	31C	
1	1	(191) Accounting Assistant	25E	
		(192) 2 Part-Time Cleaner		
Work Control Section				
1	1	(193) Printing Supervisor II	36G	
2	2	(194) Printing Supervisor I	32E	
4	4	(195) Printing Operator V	28E	
Composing				
1	1	(196) Printing Supervisor I	32E	
5	5	(197) Printing Operator V	28E	
8	8	(198) Printing Operator IV	24D	
21	21	(199) Printing Operator III	22D	
41	41	(200) Printing Operator II	19F	
16	16	(201) Printing Operator I	16	
1	1	(202) Smelter	15	

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2022	2023			
TRINIDAD				
Proof Reading Section				
1	1	(203) Printing Supervisor I	32E	
6	6	(204) Printing Operator V	28E	
6	6	(205) Printing Operator I	16	
Press Section (Letterpress)				
1	1	(206) Printing Supervisor I	32E	
2	2	(207) Printing Operator V	28E	
1	1	(208) Printing Operator IV	24D	
1	1	(209) Printing Operator III	22D	
17	17	(210) Printing Operator II	19F	
7	7	(211) Printing Operator I	16	
1	1	(212) Roller Maker	15	
Offset				
1	1	(213) Printing Supervisor I	32E	
2	2	(214) Printing Operator V	28E	
1	1	(215) Printing Operator IV	24D	
1	1	(216) Printing Operator III	22D	
13	13	(217) Printing Operator II	19F	
4	4	(218) Printing Operator I	16	
Binding Section				
2	2	(219) Printing Supervisor I	32E	
6	6	(220) Printing Operator V	28E	
5	5	(221) Printing Operator IV	24D	
3	3	(222) Printing Operator III	22D	
87	87	(223) Printing Operator II	19F	
32	32	(224) Printing Operator I	16	
Printing Engineering Section				
1	1	(225) Printing Mechanical Supervisor II	36G	
2	2	(226) Printing Mechanical Supervisor I	32B	
6	6	(227) Printing Mechanic I	19F	
Office Machines Section				
1	1	(228) Printing Mechanical Supervisor II	36G	
1	1	(229) Printing Mechanical Supervisor I	32B	
1	1	(230) Printing Mechanic II	24D	
12	12	(231) Printing Mechanic I	19F	
4	4	(232) Printing Mechanic Assistant	16	

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Explanations	Range	
2022	2023			No.	
TRINIDAD					
Printing and Stationery Store Section					
1	1	(233)	Storekeeper III	31F	
1	1	(234)	Storekeeper II	28E	
2	2	(235)	Storekeeper I	24E	
2	2	(236)	Stores Clerk I	14	
1	1	(237)	Stores Attendant/Operator	13	
2	2	(238)	Stores Attendant	13	
Sales Section					
1	1	(239)	Sales Officer	30	
1	1	(240)	Cashier I	15	
2	2	(241)	Clerical Establishment:		
			1 Clerk II	20C	
			1 Clerk Typist I	13	
1	1	(242)	Stores Attendant	13	
General					
1	1	(243)	Printing Training Officer	36G	
1	1	(244)	Library Assistant II	25	
2	2	(245)	Timekeeper	14	
3	3	(246)	Motor Vehicle Driver	17	
1	1	(247)	Printing Assistant II	12F	
13	13	(248)	Printing Assistant I	9	
1	1	(249)	Messenger I	9	
		(250)	1 Part-Time Cleaner		
30	30	(251)	Apprentice		
		(252)	Temporary Staff:		
			3 Printing Operator I	16	
			1 Printing Supervisor II	36G	
			5 Printing Supervisor I	32E	
			1 Printing Mechanical Supervisor I	32B	
			8 Printing Operator V	28E	
			4 Printing Operator IV	24D	
			9 Printing Operator III	22D	
			37 Printing Operator II	19F	
			22 Printing Operator I	16	
			2 Printing Mechanic I	19F	
			1 Printing Assistant II	12F	
			5 Printing Assistant I	9	
			1 Storekeeper I	24E	
			1 Store Clerk I	14	
			1 Timekeeper	8	
			1 Motor Vehicle Driver	17	
			1 Estate Constable	17/20C	

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2022	2023			
				TRINIDAD Procurement Unit
1	1	(253)		(253) Post to be classified by the Chief Personnel Officer.
1	1	(254)	45	(254) Subject to review of the classification by the Chief Personnel Officer.
791	795			

HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY
(\$ 2,493,816,632)

11-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,957,993,748	2,075,000,000	2,076,500,000	2,193,816,632	117,316,632
Total Recurrent Expenditure	1,957,993,748	2,075,000,000	2,076,500,000	2,193,816,632	117,316,632
CAPITAL					
09 DEVELOPMENT PROGRAMME	230,000,000	264,135,000	322,635,000	300,000,000	(22,635,000)
Sub-Total Head	2,187,993,748	2,339,135,000	2,399,135,000	2,493,816,632	94,681,632
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	-	-
Total Head	2,187,993,748	2,339,135,000	2,399,135,000	2,493,816,632	94,681,632

HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

HEAD :- 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO
(\$ 33,342,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	10,045,603	10,543,860	10,002,860	10,499,840	496,980
02 GOODS AND SERVICES	13,436,325	12,815,360	15,647,370	14,386,460	(1,260,910)
03 MINOR EQUIPMENT PURCHASES	133,489	106,780	322,600	106,740	(215,860)
04 CURRENT TRANSFERS AND SUBSIDIES	203,488	230,000	842,480	348,960	(493,520)
Total Recurrent Expenditure	23,818,905	23,696,000	26,815,310	25,342,000	(1,473,310)
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,337,766	5,600,000	3,935,000	8,000,000	4,065,000
Total Head	34,156,671	29,296,000	30,750,310	33,342,000	2,591,690

**Head 16 - Central Administrative Services, Tobago
III-Details of Establishment**

Establishment		Item		Range	Explanations
2022	2023	No.		No.	
			Administrative Services		
1	1	(1)	Director, Human Resources	67	
1	1	(2)	Administrative Officer V	61	
1	1	(3)	Administrative Officer IV	54D	
2	2	(4)	Administrative Assistant	35F	
8	8	(5)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			2 Clerk Typist I	13	
		(6)	Temporary Staff		
			1 Clerk IV	30C	
			1 Accounting Assistant	25E	
			2 Clerk II	20C	
			Human Resource Management Unit		
1	1	(7)	Senior Human Resource Officer	63	
1	1	(8)	Human Resource Officer II	53E	
			Procurement and Office Management		
1	1	(9)	Administrative Officer II	46D	
1	1	(10)	Clerk IV	30C	
1	1	(11)	Clerk III	24E	
1	1	(12)	Clerk Typist I	13	
1	1	(13)	Vault Attendant I	10	
4	4	(14)	Messenger I	9	
3	3	(15)	Cleaner I	4	
2	2	(16)	Chauffeur II	17	
7	7	(17)	Estate Constable	17/20C	
1	1	(18)	Housekeeper I	21	
1	1	(19)	Rest House Keeper	9	
1	1	(20)	Maid I	4	
1	1	(21)	Stores Clerk I	14	
1	1	(22)	Receptionist / Telephone Operator	13	
		(23)	Private Secretary		
1	1	(24)	Printing Mechanic II	24D	
1	1	(25)	Stock Verifier I	31	
2	2	(26)	Handyman	6	
			Registry and Records Management Unit		
1	1	(27)	Clerk III	24E	
1	1	(28)	Clerk II	20C	
1	1	(29)	Clerk I	14	

**Head 16 - Central Administrative Services, Tobago
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
Internal Audit Unit				
1	1	(30)	Auditor I	35F
1	1	(31)	Clerk III	24E
Finance and Accounts Unit				
1	1	(32)	Accountant II	35G
2	2	(33)	Accountant I	31C
10	10	(34)	Clerical Establishment- 6 Clerk II 2 Clerk I 2 Clerk Typist I	20C 14 13
1	1	(35)	Book-Keeping Machine Operator II	23B
1	1	(36)	Book-Keeping Machine Operator I	15
5	5	(37)	Accounting Assistant	25E
1	1	(38)	Cashier II	22B
Prices, Weights and Measures Inspectorate				
2	2	(39)	Inspector, Prices, Weights and Measures	25
Meteorological Services				
1	1	(40)	Meteorological Supervisor	48G
3	3	(41)	Meteorologist I	46
1	1	(42)	Meteorological Equipment Repair Supervisor	44G
2	2	(43)	Meteorological Equipment Repairman	40
1	1	(44)	Senior Meteorological Assistant	32D
6	6	(45)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27
1	1	(46)	Motor Vehicle Driver	17
2	2	(47)	Chauffeur I	14
1	1	(48)	Clerk Typist II	19C
1	1	(49)	Clerk III	24E
1	1	(50)	Stores Clerk I	14
1	1	(51)	Handyman	6
1	1	(52)	Cleaner I	4
Civil Aviation				
2	2	(53)	Air Traffic Controller I	27
1	1	(54)	Male Airport Attendant II	18 E
5	5	(55)	Male Airport Attendant I	14
2	2	(56)	Female Airport Attendant I	10

(53) - (56) Posts to be abolished when vacant.
Cabinet Minute No. 236 dated January 30, 2003.

**Head 16 - Central Administrative Services, Tobago
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			Registrar General	
1	1	(57)	Deputy Registrar General	Group L4B
1	1	(58)	Administrative Officer II	46D
1	1	(59)	Accounting Assistant	25E
2	2	(60)	Clerk III	24E
4	4	(61)	Clerk II	20C
5	5	(62)	Clerk I	14
1	1	(63)	Clerk Stenographer III	26C
1	1	(64)	Clerk Stenographer I/II	15/20
1	1	(65)	Search Clerk	16
1	1	(66)	Messenger I	9
1	1	(67)	Cleaner I	4
124	124			

HEAD 17 – PERSONNEL DEPARTMENT

HEAD :- 17 PERSONNEL DEPARTMENT

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the PERSONNEL DEPARTMENT
(\$ 59,900,000)

11-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	14,796,213	13,900,200	14,810,000	15,647,000	837,000
02 GOODS AND SERVICES	22,664,415	21,116,800	22,779,000	23,829,900	1,050,900
03 MINOR EQUIPMENT PURCHASES	69,705	48,000	60,000	45,000	(15,000)
04 CURRENT TRANSFERS AND SUBSIDIES	577,680	-	2,200,000	378,100	(1,821,900)
Total Recurrent Expenditure	38,108,013	35,065,000	39,849,000	39,900,000	51,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,275,765	21,536,000	10,046,000	20,000,000	9,954,000
Total Head	52,383,778	56,601,000	49,895,000	59,900,000	10,005,000

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
TRINIDAD				
1	1	(1)	Chief Personnel Officer	Group 1C
2	2	(2)	Deputy Chief Personnel Officer	Group 3A
Corporate Services Division				
1	1	(3)	Director, Corporate Services	68
1	1	(4)	Senior Human Resource Officer	63
1	1	(5)	Manager	65
1	1	(6)	Human Resource Officer III	58E
2	2	(7)	Human Resource Officer II	53E
2	2	(8)	Human Resource Officer I	46
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Administrative Assistant	35F
1	1	(11)	Records Manager I	35F
1	1	(12)	Auditor I	35F
1	1	(13)	Auditing Assistant	30C
1	1	(14)	Accountant II	35G
2	2	(15)	Accountant I	31C
5	5	(16)	Accounting Assistant	25E
23	23	(17)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			2 Clerk IV	30C
			1 Clerk III	24E
			7 Clerk II	20C
			3 Clerk I	14
2	2	(18)	Telephone Operator I	13
2	2	(19)	Estate Constable	17/20C
1	1	(20)	Chauffeur/Messenger	17
4	4	(21)	Messenger I	9
1	1	(22)	Office Assistant	13
1	1	(23)	Maid II	6
1	1	(24)	Maid I	4
		(25)	Temporary Staff:	
			1 Clerk I	14
Human Resource Policy, Planning and Research Division				
1	1	(26)	Director, Human Resource Management	68
3	3	(27)	Senior Human Resource Adviser	65
1	1	(28)	Human Resource Adviser III	62
2	2	(29)	Human Resource Adviser II	59D
2	2	(30)	Human Resource Adviser I	53
1	1	(31)	Senior Research Officer	60
2	2	(32)	Research Officer II	54D
2	2	(33)	Research Officer I	46
1	1	(34)	Human Resource Officer II	53E
1	1	(35)	Human Resource Officer I	46
2	2	(36)	Senior Statistical and Costing Officer	46F
2	2	(37)	Statistical and Costing Officer II	41D
3	3	(38)	Statistical and Costing Officer I	31A

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
4	4	(39)	Clerical Establishment- 1 Clerk Stenographer III 1 Clerk Stenographer I/II 2 Clerk Typist I	26C 15/20 13
1	1	(40)	Data Clerk	18
			Benefits Management Division	
1	1	(41)	Director, Human Resource Management	68
3	3	(42)	Senior Human Resource Adviser	65
4	4	(43)	Human Resource Adviser III	62
6	6	(44)	Human Resource Adviser II	59D
4	4	(45)	Human Resource Adviser I	53
3	3	(46)	Human Resource Officer I	46
7	7	(47)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist I 1 Clerk II	26C 15/20 13 20C
			Industrial & Labour Relations Division	
1	1	(48)	Director, Human Resource Management	68
3	3	(49)	Senior Human Resource Adviser	65
3	3	(50)	Human Resource Adviser III	62
4	4	(51)	Human Resource Adviser II	59D
5	5	(52)	Human Resource Adviser I	53
1	1	(53)	Human Resource Officer I	46
5	5	(54)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer I/II 2 Clerk Typist I	20C 26C 15/20 13
			Compensation Management Division	
1	1	(55)	Director, Human Resource Management	68
3	3	(56)	Senior Human Resource Adviser	65
4	4	(57)	Human Resource Adviser III	62
6	6	(58)	Human Resource Adviser II	59D
6	6	(59)	Human Resource Adviser I	53
1	1	(60)	Human Resource Officer I	46
7	7	(61)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist I 1 Clerk II	26C 15/20 13 20C
			Human Resource Services Division	
5	5	(62)	Clerical Establishment- 2 Clerk Stenographer III 3 Clerk II	26C 20C

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item		Range	Explanations
2022	2023	No.		No.	
			TRINIDAD		
			Human Resource Management Services Division		
1	1	(63)	Director, Human Resource Management	68	
2	2	(64)	Senior Human Resource Adviser	65	
2	2	(65)	Human Resource Adviser III	62	
1	1	(66)	Human Resource Adviser II	59D	
3	3	(67)	Clerical Establishment -		
			1 Clerk/Stenographer III	26C	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			Training		
1	1	(68)	Training Officer III	58E	
1	1	(69)	Training Officer I	46	
			Legal Services Division		
1	1	(70)	Clerk Stenographer III	26C	
			Procurement Unit		
1	1	(71)	Chief Procurement Officer		(71) Post to be classified by the Chief Personnel Officer.
1	1	(72)	Procurement Officer	45	(72) Subject to review of the classification by the Chief Personnel Officer.
186	186				

HEAD 18 – MINISTRY OF FINANCE

HEAD :- 18 MINISTRY OF FINANCE

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 7,943,698,905)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	316,529,824	395,323,780	318,709,190	382,827,530	64,118,340
02 GOODS AND SERVICES	329,232,436	503,683,090	490,943,099	701,419,195	210,476,096
03 MINOR EQUIPMENT PURCHASES	11,323,196	18,804,420	10,078,020	28,793,270	18,715,250
04 CURRENT TRANSFERS AND SUBSIDIES	3,103,085,586	4,376,792,466	4,946,431,418	5,560,677,286	614,245,868
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	-	-	19,000,000	19,000,000
07 DEBT SERVICING	1,489,054,789	1,244,781,037	1,244,781,037	1,053,027,624	(191,753,413)
Total Recurrent Expenditure	5,249,225,831	6,539,384,793	7,010,942,764	7,745,744,905	734,802,141
CAPITAL					
09 DEVELOPMENT PROGRAMME	27,153,822	112,185,000	85,404,000	197,954,000	112,550,000
Sub-Total Head	5,276,379,653	6,651,569,793	7,096,346,764	7,943,698,905	847,352,141
Development Programme Expenditure funded from the Infrastructure Development Fund	63,827,026	65,000,000	60,000,000	200,000,000	140,000,000
Total Head	5,340,206,679	6,716,569,793	7,156,346,764	8,143,698,905	987,352,141

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations	
2022	2023	No.	No.		
				TRINIDAD	
		(1)		Minister	
		(2)		Minister in the Ministry of Finance	
		(3)		Minister of State in the Ministry of Finance	
				Administration	
2	1	(4)	Group 1B	(6) One post of Deputy Permanent Secretary transferred from the Ministry of Works and Transport to the Ministry of Finance with effect from May 28, 2020. Cabinet Minute No. 894 dated May 28, 2020	
2	3	(5)	Group 1C		
2	3	(6)	Group 3A		
1	1	(7)			
					Minister's Secretariat
1	1	(8)	60		
2	2	(9)	46D		
2	2	(10)	35F		
				Legal	
1	1	(11)	Group L2A	(12) Post to be classified by the Chief Personnel Officer. Cabinet Minute No. 857 dated May 11, 2017.	
1	1	(12)			
3	3	(13)	Group L4B		
3	3	(14)	Group L5C		
4	4	(15)	Group L6A		
3	3	(16)	Group L7A/L7B		
				Tax Treaty Unit	
1	1	(17)		(17) - (19) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 1044 dated May 11, 2006.	
1	1	(18)			
1	1	(19)			
1	1	(20)	24E		
1	1	(21)	15/20		
					General Administration
1	1	(22)	54D		
1	1	(23)	46D		
1	1	(24)	46D		
1	1	(25)	35F		
1	1	(26)	25E		
19	19	(27)			
		2 Clerk IV	30C		
		4 Clerk III	24E		
		5 Clerk II	20C		
		8 Clerk I	14		
23	23	(28)			
		1 Executive Secretary	35F		
		5 Clerk Stenographer IV	30E		
		5 Clerk Stenographer III	26C		
		7 Clerk Stenographer I/II	15/20		
		5 Clerk Typist I	13		
1	1	(29)	13		

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item	Range	Explanations
2022	2023	No.	No.	
TRINIDAD				
16	16	(30)	Messenger Establishment -	
			1 Messenger II	14D
			11 Messenger I	9
			4 Chauffeur/Messenger	17
13	13	(31)	Receptionist	13
5	5	(32)	Receptionist/Telephone Operator	13
2	2	(33)	Maid II	6
1	1	(34)	Orderly	17/20C
2	2	(35)	Office Attendant	4
1	1	(36)	Vault Attendant	10
Human Resource Management Division				
1	1	(37)	Director, Corporate Services	68
1	1	(38)	Director, Human Resources	67
3	3	(39)	Senior Human Resource Officer	63
2	2	(40)	Human Resource Officer III	58E
2	2	(41)	Human Resource Officer II	53E
11	11	(42)	Human Resource Officer I	46
1	1	(43)	Clerk Stenographer III	26C
1	1	(44)	Clerk II	20C
1	1	(45)	Maid I	4
Investigation Unit				
1	1	(46)	Economist I	46
Economic Management Division				
1	1	(47)	Director	68
2	2	(48)	Assistant Director	65
6	6	(49)	Senior Economist	60
6	6	(50)	Economist II	53E
7	7	(51)	Economist I	46
2	2	(52)	Financial Analyst	63
6	6	(53)	Senior Macro Economist	
6	6	(54)	Macro Economist II	
7	7	(55)	Macro Economist I	
1	1	(56)	Senior Research Officer	60
3	3	(57)	Research Officer II	54D
1	1	(58)	Administrative Officer IV	54D

(47) - (48), Posts subject to review by the Salaries Review Commission (S.R.C.). Cabinet Minute No. 1294 dated June 27, 2019.

(48) - (52) One (1) post each of Assistant Director, Senior Economist, Economist II, Economist I and Financial Analyst to be abolished when vacant .
Cabinet Minute No. 1294 dated June 27,2019.
Cabinet Minute No. 1295 dated June 27,2019.

(53) Post subject to review by the Salaries Review Commission (S.R.C.). Cabinet Minute No 1294 dated June 27, 2019.

(54) - (55) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 1294 dated June 27, 2019.

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2022	2023	No.	No.	
				TRINIDAD
1	1	(59) Administrative Assistant	35F	
1	1	(60) Clerk III	24E	
5	5	(61) Clerk Typist I	13	
1	1	(62) Administrative Officer II	46D	
6	6	(63) Clerical Establishment -		
		1 Clerk IV	30C	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer III	26C	
		2 Clerk Stenographer I/II	15/20	
3	3	(64) Research Assistant II	35	
1	1	(65) Actuarial Assistant	29	(65) Post to be abolished when vacant. Cabinet Minute No.1294 dated June 27,2019.
				Debt Management Division
1	1	(66) Director		(66) - (70) Posts subject to review by the Salaries Review Commission (S.R.C.). Cabinet Minute No. 1295 dated June 27, 2019.
1	1	(67) Assistant Director		
2	2	(68) Senior Debt Officer Front Office		
2	2	(69) Senior Debt Officer Middle Office		
2	2	(70) Senior Debt Officer Back Office		
2	2	(71) Debt Officer II Front Office		(71) - (76) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 1295 dated June 27, 2019.
2	2	(72) Debt Officer II Middle Office		
2	2	(73) Debt Officer II Back Office		
2	2	(74) Debt Officer I Front Office		
2	2	(75) Debt Officer I Middle Office		
2	2	(76) Debt Officer I Back Office		
1	1	(77) Administrative Officer IV	54D	
1	1	(78) Administrative Officer II	46D	
5	5	(79) Clerical Establishment -		
		1 Clerk IV	30C	
		1 Clerk II	20C	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist	13	
				Financial Intelligence Unit
1	1	(80) Director, Financial Intelligence Unit	Group 2B	
1	1	(81) Deputy Director, Financial Intelligence Unit	Group 3B	
				Analysis Division
1	1	(82) Director, Operational Analysis	68	
1	1	(83) Intelligence Research Analyst	60	
3	3	(84) Operational Analyst	54D	
				Administrative Support Division
1	1	(85) Executive Administrative Co-ordinator		(85) - (86) Posts to be classified by the Chief Personnel Officer.

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item		Range	Explanations
2022	2023	No.		No.	
			TRINIDAD		
1	1	(86)	Business Operations Assistant		
1	1	(87)	Administrative Officer V	61	
1	1	(88)	Records Manager I	35F	
1	1	(89)	Clerk Stenographer IV	30E	
1	1	(90)	Clerk Stenographer III	26C	
1	1	(91)	Chauffeur/Messenger	17	
1	1	(92)	Receptionist	13	
1	1	(93)	Maid I	4	
			Information and Communications Technology (ICT) Division		
1	1	(94)	Information Systems Manager	63	
1	1	(95)	Database Administrator	61	
1	1	(96)	Network Administrator	61	
			Legal Division		
1	1	(97)	Senior State Counsel	Group L4B	
			Outreach and Supervision Division		
		(98)	Director, Outreach and Supervision		(98) - (99) Posts to be classified by the Chief Personnel Officer.
		(99)	Outreach Analyst		
			Building Management Unit		
1	1	(100)	Administrative Assistant	35F	
			Office of the Supervisor of Insolvency		
1	1	(101)	Supervisor of Insolvency	Group 2B	
1	1	(102)	Deputy Supervisor of Insolvency	Group 3B	
			Budget Division		
1	1	(103)	Director of Budgets	Group 2B	
1	1	(104)	Deputy Director of Budgets	Group 3B	
1	1	(105)	Specialist Officer, University Development		(105) Subject to final classification by the Chief Personnel Officer.
4	4	(106)	Assistant Director of Budgets	Group 4A	
2	2	(107)	Senior Budget Manager	65	
11	11	(108)	Budget Manager	62	
29	29	(109)	Budget Analyst II	59D	
24	24	(110)	Budget Analyst I	53	
1	1	(111)	Accountant III	53	
2	2	(112)	Cost Inspector	33	
8	8	(113)	Clerical Establishment-		
			2 Clerk III	24E	
			5 Clerk II	20C	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2022	2023	No.	No.	
				TRINIDAD
				1 Clerk I
14	14	(114)	14	
				Secretarial and Office Services -
				1 Clerk Stenographer IV
			30E	
				1 Clerk Stenographer III
			26C	
				5 Clerk Stenographer I/II
			15/20	
				5 Clerk Typist I
			13	
				1 Messenger I
			9	
				1 Office Attendant
			4	
				Finance Advisory Committee and Finance Committee Secretariat
1	1	(115)	59D	
1	1	(116)	35F	
1	1	(117)	20C	
				Computer Section
1	1	(118)	63	
1	1	(119)	59E	
1	1	(120)	55	
1	1	(121)	47E	
1	1	(122)	39	
2	2	(123)	29B	
1	1	(124)	24D	(124) Post to be abolished when vacant. Cabinet Minute No. 2414 dated September 3, 2009
6	6	(125)	19	
				Customs and Excise Division
1	1	(126)	Group 2B	
2	2	(127)	Group 3B	
5	5	(128)	62	
1	1	(129)	Group L4A	
1	1	(130)	Group L5B	
2	2	(131)	Group L7A/L7B	
1	1	(132)	59D	
11	11	(133)	57E	
1	1	(134)	57E	
1	1	(135)	57E	
2	2	(136)	53F	
1	1	(137)	50G	
1	1	(138)	54D	
1	1	(139)	46D	
16	16	(140)	53F	
78	78	(141)	47E	
169	169	(142)	40E	
164	164	(143)	22/31	
1	1	(144)	26D	
3	3	(145)	21F	
1	1	(146)	37	
2	2	(147)	35F	
1	1	(148)	30C	
1	1	(149)	35G	
2	2	(150)	31C	
1	1	(151)	28C	
5	5	(152)	25E	
4	4	(153)	22B	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2022	2023	No.		
TRINIDAD				
53	53	(154)	Clerical Establishment-	
			3 Clerk IV	30C
			3 Clerk III	24E
			16 Clerk II	20C
			18 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			10 Clerk Typist I	13
1	1	(155)	Vault Attendant I	10
12	12	(156)	Watchman	9
7	7	(157)	Cleaner I	4
1	1	(158)	Chauffeur/Messenger	17
1	1	(159)	Gateman	4
1	1	(160)	Maid I	4
12	12	(161)	Messenger Establishment-	
			1 Messenger II	14D
			11 Messenger I	9
2	2	(162)	Telephone Operator I	13
		(163)	Temporary Staff-	
			1 Customs and Excise Officer III	47E
			5 Customs and Excise Officer II	40E
			12 Customs and Excise Officer I	22/31
			10 Customs and Excise Guard I	19
			3 Cashier II	22B
			14 Clerk I	14
			3 Cleaner I	4
		(164)	Temporary Staff-	
			1 Clerk Stenographer IV	30E
			8 Cashier II	22B
Human Resource Management Unit				
1	1	(165)	Senior Human Resource Officer	63
2	2	(166)	Human Resource Officer III	58E
2	2	(167)	Human Resource Officer II	53E
2	2	(168)	Human Resource Officer I	46
Regulatory Audit Unit				
1	1	(169)	Deputy Comptroller of Customs and Excise	Group 3B
1	1	(170)	Assistant Comptroller, Regulatory Audit	62
1	1	(171)	Customs and Excise Audit Supervisor	57E
3	3	(172)	Customs and Excise Audit Examiner	53F
Guard Establishment				
1	1	(173)	Customs and Excise Guard Supervisor	48D
16	16	(174)	Customs and Excise Guard III	37C
87	87	(175)	Customs and Excise Guard II	28C
130	130	(176)	Customs and Excise Guard I	19/22C
				(164) One (1) post of Clerk Stenographer IV and eight (8) posts of Cashier II extended for a period of three (3) years with effect from December 1, 2017. Cabinet Minute No. 1095 dated July 5, 2018.

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item	Range	Explanations
2022	2023	No.	No.	
TRINIDAD				
Information Technology Unit				
1	1	(177)	Assistant Comptroller of Customs and Excise	62
1	1	(178)	Customs and Excise Supervisor	53F
2	2	(179)	Customs and Excise Officer III	47E
1	1	(180)	Computer Operator I	22
2	2	(181)	Systems Analyst I	55
		(182)	Temporary Staff- 1 E.D.P. Data Conversion Equipment Operator	19
Inland Revenue Division				
1	1	(183)	Commissioner of Inland Revenue and Chairman of the Board	Group 2A
3	3	(184)	Commissioner of Inland Revenue	Group 2B
9	9	(185)	Assistant Commissioner of Inland Revenue	Group 4A
1	1	(186)	E.D.P. Manager	63
1	1	(187)	Director, Tax Administration Improvements	61
1	1	(188)	Chief State Counsel	Group L2B
2	2	(189)	Assistant Chief State Counsel	Group L3
2	2	(190)	Senior State Counsel	Group L4B
3	3	(191)	State Counsel III	Group L5C
5	5	(192)	State Counsel II	Group L6A
6	6	(193)	State Counsel I	Group L7A/L7B
1	1	(194)	Revenue Planning Officer	58F
1	1	(195)	Director of Revenue Training	61
2	2	(196)	Revenue Training Officer II	55E
2	2	(197)	Revenue Training Officer I	48E
1	1	(198)	Administrative Officer V	61
2	2	(199)	Administrative Officer II	46D
3	3	(200)	Administrative Assistant	35F
1	1	(201)	Valuation and Rating Officer II	
1	1	(202)	Taxpayer Relations Officer III	55E
2	2	(203)	Taxpayer Relations Officer II	48E
3	3	(204)	Taxpayer Relations Officer I	41E
1	1	(205)	Revenue Officer V	55E
6	6	(206)	Revenue Officer IV	48E
10	10	(207)	Revenue Officer III	41E
33	33	(208)	Revenue Officer II	34
33	33	(209)	Revenue Officer I	22
1	1	(210)	Economist I	46
1	1	(211)	Research Assistant II	35
1	1	(212)	Statistical Officer II	31A
2	2	(213)	Tax Officer VI	61
6	6	(214)	Tax Officer V	58F
20	20	(215)	Tax Officer IV	55E
40	40	(216)	Tax Officer III	48E
58	58	(217)	Tax Officer II	41E
50	50	(218)	Tax Officer I	34

(182) One (1) post of E.D.P Data Conversion Equipment Operator further extended for a period of four (4) years with effect from December 1, 2013. Cabinet Minute No.723 dated May 25, 2016. One (1) post of E.D.P Data Conversion Equipment Operator abolished. Cabinet Minute No.1095 dated July 5, 2018.

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item		Range	Explanations
2022	2023	No.		No.	
			TRINIDAD		
7	7	(219)	Field Auditor V	61	
25	25	(220)	Field Auditor IV	58F	
40	40	(221)	Field Auditor III	55E	
45	45	(222)	Field Auditor II	48E	
58	58	(223)	Field Auditor I	41E	
1	1	(224)	Field Auditor IV, Internal Audit	58F	
2	2	(225)	Field Auditor III, Internal Audit	55F	
3	3	(226)	Auditor I, Internal Audit	35G	
2	2	(227)	Auditing Assistant	30C	
1	1	(228)	Database Administrator	61	
3	3	(229)	Systems Analyst II	59E	
5	5	(230)	Systems Analyst I	55	
2	2	(231)	Supervisor, Computer Operations	47E	
3	3	(232)	Programmer II	47E	
8	8	(233)	Programmer I	39	
2	2	(234)	E.D.P. Assistant Control Supervisor	33B	
1	1	(235)	E.D.P. Librarian	22	
3	3	(236)	E.D.P. Control Clerk	21	
7	7	(237)	Data Clerk	18	
2	2	(238)	E.D.P. Data Conversion Supervisor	24D	
29	29	(239)	E.D.P. Data Conversion Equipment Operator	19	
2	2	(240)	Computer Operator III	39C	
5	5	(241)	Computer Operator II	29B	
2	2	(242)	Printing Operator II	19E	
2	2	(243)	Printing Operator I	16	
1	1	(244)	Librarian II	53E	
1	1	(245)	Library Assistant I	17	
1	1	(246)	Accountant IV	59D	
1	1	(247)	Accounting Executive I	54	
3	3	(248)	Accountant II	35G	
6	6	(249)	Accountant I	31C	
14	14	(250)	Accounting Assistant	25E	
22	22	(251)	Cashier II	22B	
7	7	(252)	Cashier I	15	
1	1	(253)	Economist II	53E	
1	1	(254)	Research Assistant II	35	
1	1	(255)	Administrative Assistant	35F	
359	359	(256)	Clerical Establishment-		
			10 Clerk IV	30C	
			23 Clerk III	24E	
			71 Clerk II	20C	
			180 Clerk I	14	
			2 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			25 Clerk Stenographer I/II	15/20	
			44 Clerk Typist I	13	
31	31	(257)	Messenger Establishment-		
			1 Messenger II	14D	
			30 Messenger I	9	
1	1	(258)	Chauffeur/Messenger	17	
2	2	(259)	Receptionist/Telephone Operator	13	
4	4	(260)	Telephone Operator	13	
1	1	(261)	Vault Attendant II	15D	
1	1	(262)	Vault Attendant I	10	
2	2	(263)	Bailiff I	21/24C	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2022	2023	No.	No.	
			TRINIDAD	
1	1	(264) Head Cleaner	11D	
12	12	(265) Cleaner	4	
		(266) 6 Part-time Cleaners		
1	1	(267) Maid II	6	
1	1	(268) Maid I	4	
1	1	(269) Stores Attendant	8	
		(270) 3 Part-time Attendants	5	
2	2	(271) Office Assistant	13	
		(272) Temporary Staff-		(272) Two (2) posts of Accounting Assistant, five (5) posts of Clerk II and six (6) posts of Clerk I extended for a further period of two (2) years with effect from January 4, 2012. Cabinet Minute No. 930 dated April 19, 2012.
		1 Revenue Training Officer II	55E	
		3 Revenue Training Officer I	48E	
		3 Cashier II	22B	
		2 Accounting Assistant	25E	
		5 Clerk II	20C	
		6 Clerk I	14	
		(273) Subordinate Staff-		(273) Posts extended for a further period of one (1) year with effect from July 1, 2011. Cabinet Minute No. 2725 dated October 6, 2011.
		24 Clerk I	14	
		Information Technology Unit		
		1 Administrative Assistant	35F	
		1 Clerk III	24E	
		Intelligent Forms Processing Section		
		3 Clerk III	24E	
		10 Clerk I	14	
		Human Resource Management Unit		
1	1	(274) Senior Human Resource Officer	63	
1	1	(275) Human Resource Officer III	58E	
1	1	(276) Human Resource Officer I	46	
		(277) Temporary Staff-		
		2 Human Resource Officer II	53E	
		2 Human Resource Officer I	46	
		Reform Project Team		
1	1	(278) Commissioner of Inland Revenue	Group 2B	
		(279) Temporary Posts:-		(279) Extension of sixteen (16) posts for a period of three (3) years with effect from November 1, 2012 pending a comprehensive review of the Human Resource needs of the Division. Cabinet Minute No. 2982 dated November 15, 2012. Three (3) posts of Auditing Assistant (Range 30C) for allocation to the Pension and Leave Unit extended for a period of one (1) year with effect from October 1, 2009 or until such dated that the Trinidad and Tobago Revenue Authority is established, whichever is the sooner. Cabinet Minute No. 2479 dated September 10, 2009. Three (3) posts of Auditing Assistant extended with effect from March 26, 2011 to January 31,
		1 Assistant Commissioner of Inland Revenue	Group 4A	
		1 State Counsel III	L5C	
		1 State Counsel II	L6A	
		2 Field Auditor V	61	
		1 Field Auditor IV	58F	
		1 Field Auditor III	55E	
		1 Tax Officer VI	61	
		1 Tax Officer IV	55E	
		1 Tax Payer Relations Officer III	55E	
		2 Systems Analyst II	59E	
		1 Systems Analyst I	55	
		2 Programmer I	39	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2022	2023	No.	No.	
				TRINIDAD
			46D	2012 and for a further period of two (2) years with effect from February 1, 2012. Cabinet Minute No. 886 dated April 12, 2012.
		1 Administrative Officer II	30C	
		3 Auditing Assistant		
		(280) Temporary Staff:-	22B	(280) Posts extended for a period of three (3) years with effect from April 1, 2011 to facilitate the increase in the collection of revenue at the District Revenue Offices. Cabinet Minute. No. 1305 dated May 26, 2011.
		20 Cashier II		
				Treasury Division
1	1	(281) Comptroller of Accounts	Group 2B	
1	1	(282) Deputy Comptroller of Accounts	Group 3B	
1	1	(283) State Counsel II	Group L6A	
1	1	(284) State Counsel I	Group L7A/ L7B	
3	3	(285) Treasury Director	68	
3	3	(286) Senior Treasury Accountant	65	
6	6	(287) Treasury Accountant II	63	
7	7	(288) Treasury Accountant I	61	
4	4	(289) Treasury Executive II	59E	
5	5	(290) Treasury Executive I	55F	
1	1	(291) Administrative Officer IV	54D	
1	1	(292) Training Officer II	53E	
10	10	(293) Treasury Accounting Technician	35G	
1	1	(294) Information Systems Manager	63	
1	1	(295) Computer Technician	34	(295) Post to be abolished when vacant. Cabinet Minute No. 52 dated January 10, 2008.
1	1	(296) Administrative Officer II	46D	
1	1	(297) Records Manager I	35F	
13	13	(298) Treasury Officer III	49E	
19	19	(299) Treasury Officer II	42E	
26	26	(300) Treasury Officer I	35G	
32	32	(301) Assistant Treasury Officer	31C	
1	1	(302) Auditor II	42E	
3	3	(303) Auditor I	35F	
7	7	(304) Auditing Assistant	30C	
2	2	(305) Accountant II	35G	
10	10	(306) Accountant I	31C	
17	17	(307) Accounting Assistant	25E	
6	6	(308) Cashier II	22B	(308) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II.
159	159	(309) Clerical Establishment-		
		4 Clerk IV	30C	
		9 Clerk III	24E	
		43 Clerk II	20C	
		72 Clerk I	14	
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2022	2023	No.	No.	
				TRINIDAD
			15/20	
			13	
2	2	(310) Vault Attendant II	15D	
2	2	(311) Vault Attendant I	10	
2	2	(312) Chauffeur/Messenger	17	
2	2	(313) Receptionist/Telephone Operator	13	
1	1	(314) Maid I	4	
2	2	(315) Messenger II	14D	(315) - (317) One (1) post of Messenger II, four (4) posts of Messenger I and five (5) posts of Cleaner I to be redeployed to the wider Public Service. Cabinet Minute No. 1703 dated September 06, 2001.
10	10	(316) Messenger I	9	
7	7	(317) Cleaner I	4	
2	2	(318) Telephone Operator	13	(318) Posts to be retained pending the filling of new positions of Receptionist/Telephone Operator. Cabinet Minute No. 1703 dated September 6, 2001
1	1	(319) Data Base Administrator	61	
1	1	(320) Network Administrator	61	
3	3	(321) Systems Analyst II	59E	
2	2	(322) Systems Analyst I	55	
1	1	(323) Supervisor, Computer Operations	47E	
1	1	(324) Computer Operator III	39C	
4	4	(325) Computer Operator II	29B	
2	2	(326) Systems Administrator		(326) Subject to classification by the Chief Personnel Officer. One (1) post created with effect from July 24, 2008. Cabinet Minute No. 1998 dated July 24, 2008.
4	4	(327) Computer Operator I	22	(327) Three (3) posts to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001.
				Human Resource Management Unit
1	1	(328) Senior Human Resource Officer	63	
1	1	(329) Human Resource Officer III	58E	
2	2	(330) Human Resource Officer II	53E	
2	2	(331) Human Resource Officer I	46	
1	1	(332) Clerk Typist I	13	(332) Post to be redeployed to the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009
				Investments Division
1	1	(333) Executive Director, Investment/Divestment	Group 3A	
1	1	(334) Director/Co-ordinator Social and Economic Transformation	68	
1	1	(335) Director, Economic Research and Policy Co-ordination	68	
1	1	(336) Director, Agro-based Manufacturing and Services Sector	67	
1	1	(337) Director, Research	65	
4	4	(338) Senior Business Analyst	63	
3	3	(339) Senior Research Officer	60	
6	6	(340) Business Analyst	59D	
10	10	(341) Research Officer II	54D	(341) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item		Range	Explanations
2022	2023	No.		No.	
			TRINIDAD		
1	1	(342)	Economist II	53E	
3	3	(343)	Research Officer I	46	
1	1	(344)	Clerk I	14	
			Administration		
1	1	(345)	Administrative Officer V	61	
2	2	(346)	Administrative Officer IV	54D	
2	2	(347)	Administrative Officer II	46D	
25	25	(348)	Clerical Establishment -		
			2 Clerk IV	30C	
			2 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			2 Clerk Stenographer IV	30C	
			5 Clerk Stenographer III	26C	
			9 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
4	4	(349)	Messenger Establishment -		
			1 Messenger II	14D	
			3 Messenger I	9	
1	1	(350)	Estate Constable	17/20	
1	1	(351)	Chauffeur/Messenger	14	
1	1	(352)	Maid II	6	
1	1	(353)	Cleaner I	4	
			National Insurance Appeal Board Tribunal		
1	1	(354)	Registrar	46D	
1	1	(355)	Clerk III	24E	
1	1	(356)	Clerk Stenographer I/II	15/20	
1	1	(357)	Clerk Typist I	13	
1	1	(358)	Messenger I	9	
			Central Tenders Board		
1	1	(359)	Director of Contracts	Group 2B	
1	1	(360)	Deputy Director of Contracts	Group 3B	
2	2	(361)	Assistant Director of Contracts	55D	
1	1	(362)	Administrative Officer IV	54D	
3	3	(363)	Contracts Officer III	40F	
7	7	(364)	Contracts Officer II	35F	
10	10	(365)	Contracts Officer I	30C	
26	26	(366)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			7 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			6 Clerk Typist I	13	
1	1	(367)	Architect II	59D	
1	1	(368)	Civil Engineer II	59D	
1	1	(369)	Mechanical Engineer	59D	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2022	2023	No.		
TRINIDAD				
1	1	(370)	Quantity Surveyor II	59D
1	1	(371)	Quantity Surveyor Assistant I	35
1	1	(372)	Engineering Assistant II	34E
1	1	(373)	Draughtsman II	30F
3	3	(374)	Administrative Officer II	46D
1	1	(375)	Accounting Assistant	25E
1	1	(376)	Vault Attendant I	10
2	2	(377)	Estate Constable	17/20C
3	3	(378)	Messenger Establishment -	
			1 Messenger II	14D
			2 Messenger I	9
1	1	(379)	Maid I	4
1	1	(380)	Cleaner I	4
1	1	(381)	Chauffeur I	14
Valuation Division				
1	1	(382)	Commissioner of Valuation	Group 3 B
4	4	(383)	Assistant Commissioner of Valuation	Group 4 A
9	9	(384)	Valuer	53F
5	5	(385)	Valuation Officer	50G
12	12	(386)	Valuation Assistant III	48E
43	43	(387)	Valuation Assistant II	41E
50	50	(388)	Valuation Assistant I	34
1	1	(389)	Quantity Surveyor II	59D
1	1	(390)	Quantity Surveyor Assistant III	36
1	1	(391)	Administrative Officer II	46D
1	1	(392)	Administrative Assistant	35F
1	1	(393)	Accounting Assistant	25E
20	20	(394)	Clerical Establishment-	
			1 Clerk III	24E
			4 Clerk II	20C
			6 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			6 Clerk Typist I	13
1	1	(395)	Draughtsman III	34G
1	1	(396)	Draughtsman II	30F
4	4	(397)	Draughtsman I	27A
4	4	(398)	Draughting Assistant I	19
2	2	(399)	Photographer I	22
2	2	(400)	Search Clerk	16
2	2	(401)	Telephone Operator I	13
3	3	(402)	Messenger 1	9
1	1	(403)	Motor Vehicle Driver	17
1	1	(404)	Estate Constable	17/20C
1	1	(405)	Maid I	4
5	5	(406)	Cleaner I	4
7	7	(407)	Office Attendant	4
		(408)	Temporary Staff -	
			1 Valuation Officer II	42
			1 Valuation Assistant III	48E
			1 Valuation Assistant II	41E
			23 Valuation Assistant I	34

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item No.		Range	Explanations
2022	2023			No.	
			TRINIDAD		
			11 Quantity Surveyor Assistant III	35	
			24 Quantity Surveyor Assistant I	17	
			3 Draughting Assistant I	19	
			8 E.D.P. Data Conversion Equipment Operator	19	
			Procurement Unit		
	1	(409)	Chief Procurement Officer		(409) - (410) Posts to be classified by the Chief Personnel Officer.
	2	(410)	Senior Procurement Officer		
	4	(411)	Procurement Officer	45	(411) Subject to review of the classification by the Chief Personnel Officer.
2991	2992				

**HEAD 19 – CHARGES ON ACCOUNT OF THE
PUBLIC DEBT**

HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT
(\$ 15,074,582,725)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
07 DEBT SERVICING	10,754,000,982	9,995,176,370	9,622,063,730	15,074,582,725	5,452,518,995
Total Head	10,754,000,982	9,995,176,370	9,622,063,730	15,074,582,725	5,452,518,995

**HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT
SUB-HEAD : 07 - DEBT SERVICING**

ITEM	2021 Actual Expenditure	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
INTEREST					
001+014: Domestic	2,809,807,175	3,024,185,700	2,911,132,235	3,380,170,485	469,038,250
002: Foreign	955,715,895	1,282,569,000	1,074,068,100	1,201,764,820	127,696,720
TOTAL INTEREST	3,765,523,070	4,306,754,700	3,985,200,335	4,581,935,305	596,734,970
003: Expenses of Issue	120,733	5,000,000	1,000,000	5,000,000	4,000,000
004: Management of Loans	49,092,818	60,000,000	44,000,000	60,000,000	16,000,000
005 : Discounts and Other Financial Instruments	0	5,000,000	0	0	0
TOTAL(Recurrent)	3,814,736,621	4,376,754,700	4,030,200,335	4,646,935,305	616,734,970
SINKING FUND					
010: Domestic	359,698,600	359,776,000	359,776,000	329,876,000	-29,900,000
Total Sinking Fund	359,698,600	359,776,000	359,776,000	329,876,000	-29,900,000
REPAYMENT OF LOANS					
011: Domestic	5,417,053,859	4,021,785,070	4,056,723,070	8,787,962,620	4,731,239,550
012 : Foreign	1,162,511,902	1,236,860,600	1,175,364,325	1,309,808,800	134,444,475
Total Repayment of Loans	6,579,565,761	5,258,645,670	5,232,087,395	10,097,771,420	4,865,684,025
TOTAL (Capital Repay. & Sinking Fund)	6,939,264,361	5,618,421,670	5,591,863,395	10,427,647,420	4,835,784,025
GRAND TOTAL	10,754,000,982	9,995,176,370	9,622,063,730	15,074,582,725	5,452,518,995

HEAD 20 – PENSIONS AND GRATUITIES

HEAD :- 20 PENSIONS AND GRATUITIES

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the PENSIONS AND GRATUITIES
(\$ 3,126,425,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	2,928,417,560	3,030,800,000	2,971,128,000	3,126,425,000	155,297,000
Total Head	2,928,417,560	3,030,800,000	2,971,128,000	3,126,425,000	155,297,000

HEAD 22 – MINISTRY OF NATIONAL SECURITY

HEAD :- 22 MINISTRY OF NATIONAL SECURITY

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 3,196,388,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,218,969,548	2,097,340,680	2,275,801,400	2,287,061,280	11,259,880
02 GOODS AND SERVICES	489,117,465	441,575,830	455,544,390	421,691,860	(33,852,530)
03 MINOR EQUIPMENT PURCHASES	20,841,004	15,534,360	11,645,420	17,430,000	5,784,580
04 CURRENT TRANSFERS AND SUBSIDIES	452,540,971	398,999,130	386,699,680	348,012,860	(38,686,820)
Total Recurrent Expenditure	3,181,468,988	2,953,450,000	3,129,690,890	3,074,196,000	(55,494,890)
CAPITAL					
09 DEVELOPMENT PROGRAMME	40,926,034	103,184,000	63,499,350	122,192,000	58,692,650
Sub-Total Head	3,222,395,022	3,056,634,000	3,193,190,240	3,196,388,000	3,197,760
Development Programme Expenditure funded from the Infrastructure Development Fund	52,572,199	72,018,000	58,885,400	88,488,000	29,602,600
Total Head	3,274,967,221	3,128,652,000	3,252,075,640	3,284,876,000	32,800,360

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
6	6	(60)	Clerical Establishment 1 Clerk III 1 Clerk II 1 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist	24E 20C 14 15/20 19C	
			Utility and Engineering Corps		
1	1	(61)	Technical Officer, Utility and Engineering Corps	65	
1	1	(62)	Electrical Engineer II	59D	
1	1	(63)	Equipment Superintendent	53	
1	1	(64)	Mechanical Supervisor I	38G	
1	1	(65)	Electrical Supervisor	38G	
1	1	(66)	Cleaner I	4	
			Office for Strategic Services		
1	1	(67)	Legal Officer	Group V	(67) Post to be re-classified by the Chief Personnel Officer.
			Cadet Force		
1	1	(68)	Cadet Force Officer	45	
1	1	(69)	Regimental Sergeant Major	31	
1	1	(70)	Regimental Quartermaster	24	
2	2	(71)	Clerical Establishment- 1 Clerk III 1 Clerk Typist I	24E 13	
2	2	(72)	Mess Steward	10	
1	1	(73)	Messenger I	9	
1	1	(74)	Motor Vehicle Driver	17	
		(75)	1 Part-time Cleaner		(75) For the months of June to November each year.
		(76)	Temporary Staff - 1 Clerk I	14	
			Supernumeraries		
		(77)	1 Armourer	10	
		(78)	1 Clerk II	20C	(78) Officer seconded to St. Mary's Children's Home.
			Essential Services Unit		
1	1	(79)	Fire Auxiliary Officer III	40E	
9	9	(80)	Fire Auxiliary Officer II	31C	
132	132	(81)	Fire Auxiliary Officer I	21	
			Fire Service General Administration		
1	1	(82)	Chief Fire Officer		
1	1	(83)	Deputy Chief Fire Officer		
4	4	(84)	Divisional Fire Officer	Grade 6	
4	4	(85)	Assistant Divisional Fire Officer	Grade 5	
1	1	(86)	Brigade Engineer	Grade 6	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2022	2023	No.		
			TRINIDAD	
1	1	(87)	Medical Officer I	62
1	1	(88)	Administrative Officer IV	54D
1	1	(89)	Personnel and Industrial Relations Officer II	46D
1	1	(90)	Fire Equipment Supervisor	Grade 4
7	7	(91)	Fire Station Officer	Grade 4
5	5	(92)	Fire Sub Station Officer	Grade 3
12	12	(93)	Fire Sub-Officer	Grade 2
133	133	(94)	Firefighter	Grade 1
1	1	(95)	Accountant I	31C
2	2	(96)	Accounting Assistant	25E
30	30	(97)	Clerical Establishment -	
			1Clerk IV	30C
			1Clerk III	24E
			9 Clerk II	20C
			11 Clerk I	14
			1 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(98)	Storekeeper II	28E
2	2	(99)	Stores Clerk II	20C
1	1	(100)	Tailor II	22D
4	4	(101)	Tailor I	17
9	9	(102)	Automotive Mechanic I	18
1	1	(103)	Cook I	16
1	1	(104)	Telephone Operator I	13
1	1	(105)	Cleaner II	10
2	2	(106)	Messenger I	9
2	2	(107)	Stores Attendant	8
1	1	(108)	Groundsman	6
3	3	(109)	Cleaner I	4
			Human Resource Management Unit	
1	1	(110)	Director, Human Resources	67
1	1	(111)	Senior, Human Resource Officer	63
2	2	(112)	Human Resource Officer III	58E
1	1	(113)	Human Resource Officer II	53E
3	3	(114)	Human Resource Officer I	46
			Northern Division	
1	1	(115)	Assistant Chief Fire Officer	Grade 7
1	1	(116)	Divisional Fire Officer (Engineering)	Grade 6
1	1	(117)	Divisional Fire Officer	Grade 6
2	2	(118)	Assistant Divisional Fire Officer	Grade 5
14	14	(119)	Fire Station Officer	Grade 4
64	64	(120)	Fire Sub-Station Officer	Grade 3
103	103	(121)	Fire Sub-Officer	Grade 2
705	705	(122)	Firefighter	Grade 1
1	1	(123)	Clerk I	14
6	6	(124)	Apprentice Firefighter	13
1	1	(125)	Clerk Typist I	13
4	4	(126)	Telephone Operator I	13
6	6	(127)	Cleaner II	10
5	5	(128)	Cleaner I	4
1	1	(129)	Human Resource Officer I	46

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
			Southern Division	
	1	(130)	Assistant Chief Fire Officer	Grade 7
	2	(131)	Divisional Fire Officer	Grade 6
	2	(132)	Assistant Divisional Fire Officer (Engineering)	Grade 5
	2	(133)	Assistant Divisional Fire Officer	Grade 5
	16	(134)	Fire Station Officer	Grade 4
	45	(135)	Fire Sub-Station Officer	Grade 3
	46	(136)	Fire Sub-Officer	Grade 2
	626	(137)	Firefighter	Grade 1
	1	(138)	Clerk I	14
	3	(139)	Telephone Operator I	13
	1	(140)	Clerk Typist I	13
	7	(141)	Cleaner II	10
	3	(142)	Cleaner I	4
	1	(143)	Human Resource Officer I	46
			Central Division	
	1	(144)	Assistant Chief Fire Officer	Grade 7
	2	(145)	Divisional Fire Officer	Grade 6
	1	(146)	Assistant Divisional Fire Officer (Engineering)	Grade 5
	3	(147)	Assistant Divisional Fire Officer	Grade 5
	1	(148)	Fire Station Officer (Engineering)	Grade 4
	11	(149)	Fire Station Officer	Grade 4
	62	(150)	Fire Sub-Station Officer	Grade 3
	37	(151)	Fire Sub-Officer	Grade 2
	384	(152)	Firefighter	Grade 1
	1	(153)	Clerk I	14
	1	(154)	Clerk Typist I	13
	2	(155)	Cleaner II	10
	1	(156)	Human Resource Officer I	46
			Auxiliary Fire Service	
		(157)	PAY-Auxiliary Fire Service	
			Fire Service Music Band	
	1	(158)	Divisional Fire Officer	Grade 6
	1	(159)	Assistant Divisional Fire Officer	Grade 5
	1	(160)	Fire Station Officer	Grade 4
	5	(161)	Fire Sub-Station Officer	Grade 3
	8	(162)	Fire Sub-Officer	Grade 2
	36	(163)	Fire Fighter	Grade 1
			Regiment	
		(164)	Officers and Other Ranks	
			Volunteer	
		(165)	PAY	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item		Range	Explanations
2022	2023	No.		No.	
			TRINIDAD		
			Civilians		
1	1	(166)	Director, Human Resources	67	
2	2	(167)	Medical Officer	56	
1	1	(168)	Pharmacist II	49 F	
1	1	(169)	Accountant II	35G	
3	3	(170)	Accounting Assistant	25E	
17	17	(171)	Clerical Establishment-		
			1 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			1 Clerk Stenographer IV	30E	
			1 Clerk Typist II	19C	
			4 Clerk Typist I	13	
3	3	(172)	Stores Attendant	8	
2	2	(173)	Mess Waiter	10	
1	1	(174)	Accommodation Officer	23	
1	1	(175)	Messenger I	9	
2	2	(176)	Range Warden	14	
1	1	(177)	Workshop Foreman	28	
1	1	(178)	Record Keeper	20D	
1	1	(179)	Automotive Mechanic I	18	
1	1	(180)	Caretaker	6	
1	1	(181)	Part-time Nurse		
			Defence Force Headquarters		
1	1	(182)	Director of Force Development (Strategy and Management)		
1	1	(183)	Director of Strategy Logistics		
			Coast Guard		
		(184)	Officers and Other Ranks		
			Volunteer		
		(185)	PAY		
			Civilians		
2	2	(186)	Stores Attendant	8	
3	3	(187)	Messman	10	
3	3	(188)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
		(189)	Temporary Staff-		
			2 Clerk Typist I	13	
			Air Guard		
		(190)	Officers and Other Ranks		

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
			Immigration		
1	1	(191)	Chief Immigration Officer	Group 2B	
2	2	(192)	Deputy Chief Immigration Officer	Group 3A	
6	6	(193)	Assistant Chief Immigration Officer	59D	
7	7	(194)	Immigration Officer IV/Immigration Attache	53F	
18	18	(195)	Immigration Officer IV	53F	
63	63	(196)	Immigration Officer III	47E	
169	169	(197)	Immigration Officer II	40E	
129	129	(198)	Immigration Officer I	22/31	
		(199)	Temporary Staff- 2 Immigration Officer II	40E	(199) Temporary arrangement of two (2) Immigration Officer II, to the Consulate General of the Republic of Trinidad and Tobago, New York, U.S.A. Cabinet Minute No. 2598 dated September 13, 2015.
1	1	(200)	Administrative Officer II	46D	
1	1	(201)	Research Officer I	46	
1	1	(202)	Project Officer I	45	
1	1	(203)	Records Manager I	35F	
63	63	(204)	Clerical Establishment:- 2 Clerk IV 3 Clerk III 18 Clerk II 27 Clerk I 1 Clerk Stenographer III 6 Clerk Stenographer I/II 5 Clerk Typist I 1 Receptionist	30C 24E 20C 14 26C 15/20 13 13	
1	1	(205)	Accountant I	31C	
2	2	(206)	Accounting Assistant	25E	
1	1	(207)	Cashier II	22B	
1	1	(208)	Cashier I	15	
2	2	(209)	Telephone Operator I	13	
22	22	(210)	E.D.P. Conversion Equipment Operator	19	
1	1	(211)	Vault Attendant II	15D	
2	2	(212)	Vault Attendant I	10	
4	4	(213)	Messenger I	9	
3	3	(214)	Cleaner I	4	
20	20	(215)	Watch Officer	17	
2	2	(216)	Motor Vehicle Driver	17	
4	4	(217)	Chauffeur / Messenger 2 Part-time Cleaner	17	
			Human Resource Management Unit		
1	1	(218)	Director, Human Resource Services	67	
2	2	(219)	Human Resource Officer III	58E	
1	1	(220)	Human Resource Officer II	53E	
1	1	(221)	Clerk II	20C	
1	1	(222)	Chauffeur / Messenger	17	
1	1	(223)	Maid I	4	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
		(224)	Temporary Staff- 2 Clerk III 1 Estate Constable	24E 17/20C
			South Office	
1	1	(225)	Administrative Assistant	35F
			Information Technology Unit	
1	1	(226)	Manager, Computer Operations	63
1	1	(227)	Database Administrator	61
1	1	(228)	Network Administrator	61
1	1	(229)	Systems Analyst II	59E
1	1	(230)	Systems Analyst I	55
			Launches	
1	1	(231)	Launch Mechanic II	21F
1	1	(232)	Launch Mechanic I	18
3	3	(233)	Coxswain I	18G
6	6	(234)	Deckhand	14
			Forensic Science Centre	
1	1	(235)	Director, Forensic Science Centre	Group 3A
1	1	(236)	Deputy Director, Forensic Science Centre	66
1	1	(237)	Scientific Officer III	64
1	1	(238)	Systems Analyst II	59E
6	6	(239)	Scientific Officer II	60
20	20	(240)	Scientific Officer I	56
2	2	(241)	Scientific Assistant III	34 F
4	4	(242)	Scientific Assistant II	29C
4	4	(243)	Scientific Assistant I	23
1	1	(244)	Human Resource Officer II	53E
1	1	(245)	Administrative Assistant	35F
1	1	(246)	Laboratory Instrument and Equipment Technician	35
1	1	(247)	Storekeeper II	28E
1	1	(248)	Stores Clerk I	14
1	1	(249)	Stores Attendant	8
5	5	(250)	Laboratory Assistant I	15
2	2	(251)	Photographer (Scientific)	28
1	1	(252)	Messenger I	9
11	11	(253)	Clerical Establishment - 1 Clerk IV 3 Clerk II 1 Clerk Stenographer III 2 Clerk Stenographer I/II 4 Clerk Typist I	30C 20C 26 C 15/20 13
2	2	(254)	Data Entry Clerk	18
1	1	(255)	Accountant I	31 C
1	1	(256)	Accounting Assistant	25 E
2	2	(257)	Chauffeur / Messenger	17

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
TRINIDAD				
1	1	(258)	Cleaner II	10
1	1	(259)	Handyman	6
1	1	(260)	Chief Mortuary Attendant	22 C
4	4	(261)	Mortuary Attendant	16
2	2	(262)	Telephone Operator 1	13
1	1	(263)	Office Attendant	4
		(264)	Temporary Posts	
			1 Firearm and Toolmark Examiner	64
			1 Document Examiner	64
Prison Service				
1	1	(265)	Commissioner of Prisons	
3	3	(266)	Deputy Commissioner of Prisons	Grade 7
6	6	(267)	Assistant Commissioner of Prisons	Grade 6
5	5	(268)	Senior Superintendent of Prisons	Grade 5
13	13	(269)	Superintendent of Prisons	Grade 4
15	15	(270)	Assistant Superintendent of Prisons	Grade 6
2	2	(271)	Prisons Cadet Officer	
9	9	(272)	Clerical Establishment-	
			1 Clerk Stenographer I/II	15/20
			8 Clerk Typist I	13
53	53	(273)	Prisons Supervisor	Grade 3
473	473	(274)	Prisons Officer II	Grade 2
3464	3464	(275)	Prisons Officer I	Grade 1
126	126	(276)	Prisons Service Driver	Grade 1
1	1	(277)	Principal I	Grade 7
5	5	(278)	Teacher I	Grade 3
1	1	(279)	Organist	
1	1	(280)	Chief Prisons Welfare Officer	Grade 5
1	1	(281)	Assistant Chief Prisons Welfare Officer	Grade 4
10	10	(282)	Prisons Welfare Officer II	Grade 3
43	43	(283)	Prisons Welfare Officer I	Grade 2
1	1	(284)	Psychologist	56
1	1	(285)	Supervisor Vocational Training	40F
7	7	(286)	Trade Instructor	24/31
2	2	(287)	Agricultural Instructor	36F
2	2	(288)	Electrical and Diesel Maintenance Mechanic	30
2	2	(289)	Launch Mechanic I	18
1	1	(290)	Tailoring Supervisor	28C
5	5	(291)	Tailor II	22D
2	2	(292)	Telephone Operator I	13
1	1	(293)	Locksmith	20
Human Resource Management Unit				
1	1	(294)	Director, Human Resources	67
2	2	(295)	Senior, Human Resource Officer	63
3	3	(296)	Human Resource Officer III	58E
4	4	(297)	Human Resource Officer II	53E
4	4	(298)	Human Resource Officer I	46
Probation Service				
1	1	(299)	Chief Probation Officer	65
1	1	(300)	Assistant Chief Probation Officer	61

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item		Range	Explanations
2022	2023	No.		No.	
			TRINIDAD		
5	5	(301)	Probation Officer III	58E	
19	19	(302)	Probation Officer II	53E	
26	26	(303)	Probation Officer I	46	
1	1	(304)	Administrative Assistant	35F	
1	1	(305)	Accounting Assistant	25E	
13	13	(306)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk I	14	
			4 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
1	1	(307)	Chauffeur/ Messenger	17	
1	1	(308)	Messenger I	9	
1	1	(309)	Cleaner I	4	
3	3	(310)	Children's Probation Officer III		(310) - (312) Posts to be classified by the Chief Personnel Officer.
6	6	(311)	Children's Probation Officer II		
18	18	(312)	Children's Probation Officer I		
			Supernumeraries		
		(313)	1 Administrative Officer II	46D	
		(314)	1 Accountant I	31C	
			Lifeguard Service		
1	1	(315)	Engineering Assistant III	38G	
1	1	(316)	Lifeguard Supervisor II	34F	
4	4	(317)	Lifeguard Supervisor I	28G	
			Fire Service (Tobago)		
1	1	(318)	Assistant Chief Fire Officer	Grade 7	
1	1	(319)	Divisional Fire Officer	Grade 6	
1	1	(320)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
2	2	(321)	Assistant Divisional Fire Officer	Grade 5	
1	1	(322)	Fire Equipment Supervisor	Grade 4	
7	7	(323)	Fire Station Officer	Grade 4	
27	27	(324)	Fire Sub-Station Officer	Grade 3	
25	25	(325)	Fire Sub Officer	Grade 2	
284	284	(326)	Firefighter	Grade 1	
			Human Resource Management Unit		
1	1	(327)	Human Resource Officer II	53E	
1	1	(328)	Human Resource Officer I	46	
1	1	(329)	Cashier II	22B	
1	1	(330)	Clerk II	20C	
1	1	(331)	Chauffeur/Messenger	17	
2	2	(332)	Clerk Typist I	13	
1	1	(333)	Cleaner II	10	
3	3	(334)	Cleaner I	4	
2	2	(335)	PAY-Auxiliary Service		

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
			Immigration (Tobago)		
1	1	(336)	Immigration Officer IV	53F	
1	1	(337)	Immigration Officer III	47E	
4	4	(338)	Immigration Officer II	40E	
4	4	(339)	Immigration Officer I	22/31	
1	1	(340)	Cashier II	22B	
1	1	(341)	Clerk II	20C	
1	1	(342)	Chauffeur/Messenger	17	
1	1	(343)	Clerk Typist I	13	
			Prison Service (Tobago)		
1	1	(344)	Prison Officer II	Grade 2	
1	1	(345)	Prison Officer I	Grade 1	
1	1	(346)	Female Prisons Attendant		
			Procurement Unit		
1	1	(347)	Chief Procurement Officer		(347) - (348) Posts to be classified by the Chief Personnel Officer.
3	3	(348)	Senior Procurement Officer		
7	7	(349)	Procurement Officer	45	(349) Subject to review of the classification by the Chief Personnel Officer.
8286	8286				

**HEAD 23 – OFFICE OF THE ATTORNEY GENERAL
AND MINISTRY OF LEGAL AFFAIRS**

HEAD :- 23 OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 395,627,940)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	87,882,989	90,538,500	95,373,500	93,114,000	(2,259,500)
02 GOODS AND SERVICES	272,902,177	206,193,100	277,178,530	209,172,600	(68,005,930)
03 MINOR EQUIPMENT PURCHASES	1,095,913	1,462,000	1,462,000	1,720,500	258,500
04 CURRENT TRANSFERS AND SUBSIDIES	73,276,658	64,815,400	73,135,400	66,570,840	(6,564,560)
Total Recurrent Expenditure	435,157,737	363,009,000	447,149,430	370,577,940	(76,571,490)
CAPITAL					
09 DEVELOPMENT PROGRAMME	18,595,182	21,800,000	35,843,000	25,050,000	(10,793,000)
Total Head	453,752,919	384,809,000	482,992,430	395,627,940	(87,364,490)

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
			TRINIDAD	
		(1)	Attorney General	
		(2)	Legal Drafting Adviser to the Attorney General	
		(3)	Minister in the Ministry	
			General Administration	
2	2	(4)	Permanent Secretary	Group 1C
2	2	(5)	Deputy Permanent Secretary	Group 3A
1	1	(6)	Legal Adviser	Group L3
1	1	(7)	Administrative Officer V	61
1	1	(8)	Administrative Officer IV	54D
6	6	(9)	Administrative Officer II	46D
1	1	(10)	Records Manager II	46D
1	1	(11)	Records Manager I	35F
2	2	(12)	Administrative Assistant	35F
1	1	(13)	Press Officer II	34F
1	1	(14)	Press Officer I	29
1	1	(15)	Auditor III	53
2	2	(16)	Auditor II	42E
2	2	(17)	Auditor I	35F
5	5	(18)	Auditing Assistant	30C
1	1	(19)	Director, Finance and Accounts	65
1	1	(20)	Accounting Executive I	54
2	2	(21)	Accountant II	35G
2	2	(22)	Accountant I	31C
10	10	(23)	Accounting Assistant	25E
105	105	(24)	Clerical Establishment-	
			6 Clerk IV	30C
			9 Clerk III	24E
			20 Clerk II	20C
			22 Clerk I	14
			2 Executive Secretary	35F
			7 Clerk Stenographer IV	30E
			5 Clerk Stenographer III	26C
			16 Clerk Stenographer I/II	15/20
			18 Clerk Typist I	13
3	3	(25)	Receptionist/Telephone Operator	13
1	1	(26)	Librarian II	53E
1	1	(27)	Librarian I	46
2	2	(28)	Library Assistant II	25
4	4	(29)	Chauffeur/Messenger	17
17	17	(30)	Messenger Establishment-	
			2 Messenger II	14D
			15 Messenger I	9
1	1	(31)	Vault Attendant I	10
4	4	(32)	Maid I	4
		(33)	3 Part-time Cleaner	4

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
			Human Resource Management Unit	
1	1	(34)	Director of Human Resource	67
3	3	(35)	Senior Human Resource Officer	63
7	7	(36)	Human Resource Officer III	58E
4	4	(37)	Human Resource Officer II	53E
4	4	(38)	Human Resource Officer I	46
1	1	(39)	Clerk Stenographer I/II	15/20
8	8	(40)	Clerical Establishment: 3 Clerk III 4 Clerk II 1 Clerk I	24E 20C 14
			Criminal Law Department	
1	1	(41)	Director, Public Prosecutions	Group L1
3	3	(42)	Deputy Director of Public Prosecutions	Group L2B
6	6	(43)	Assistant Director of Public Prosecutions	Group L3
15	15	(44)	Senior State Counsel	Group L4B
25	25	(45)	State Counsel III	Group L5C
46	46	(46)	State Counsel II	Group L6A
33	33	(47)	State Counsel I	Group L7A/B
1	1	(48)	Senior Human Resource Officer	63
1	1	(49)	Human Resource Officer III	58E
11	11	(50)	Research Officer II	54D
1	1	(51)	Administrative Officer II	46D
1	1	(52)	Administrative Assistant	35F
4	4	(53)	Indictment Clerk	35F
8	8	(54)	Court Clerk III	34D
2	2	(55)	Statistical Officer II	31A
1	1	(56)	Clerk Stenographer IV	30E
1	1	(57)	Clerk IV	30C
20	20	(58)	Court Clerk II	27E
2	2	(59)	Clerk Stenographer III	26C
1	1	(60)	Library Assistant II	25
3	3	(61)	Clerk III	24E
24	24	(62)	Court Clerk I	23
1	1	(63)	Clerk Stenographer I/II	15/20
11	11	(64)	Data Entry Clerk	18
3	3	(65)	Chauffeur/Messenger	17
3	3	(66)	Receptionist/Telephone Operator	13
4	4	(67)	Vault Attendant I	10
5	5	(68)	Messenger I	9
3	3	(69)	Maid I	4

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
			Legislative Drafting Department	
1	1	(70)	Chief Parliamentary Counsel	Group L1
2	2	(71)	Deputy Chief Parliamentary Counsel	Group L2B
5	5	(72)	Assistant Chief Parliamentary Counsel	Group L3
6	6	(73)	Senior Parliamentary Counsel	Group L4B
3	3	(74)	Parliamentary Counsel III	Group L5B
4	4	(75)	Parliamentary Counsel II	Group L5C
6	6	(76)	Parliamentary Counsel I	Group L6A
			Civil Law Department Solicitor General	
1	1	(77)	Solicitor General	Group L1
2	2	(78)	Deputy Solicitor General	Group L2B
4	4	(79)	Assistant Solicitor General	Group L3
10	10	(80)	Senior State Counsel	Group L5B
6	6	(81)	State Counsel III	Group L5C
7	7	(82)	State Counsel II	Group L6A
11	11	(83)	State Counsel I	Group L7A/B
		(84)	Temporary Staff 1 Senior State Counsel	Group L5B
			Chief State Solicitor	
1	1	(85)	Chief State Solicitor	Group L1
2	2	(86)	Deputy Chief State Solicitor	Group L2B
3	3	(87)	Assistant Chief State Solicitor	Group L3
5	5	(88)	Senior State Solicitor	Group L4B
5	5	(89)	State Solicitor II	Group L6A
7	7	(90)	State Solicitor I	Group L7A/B
1	1	(91)	Administrative Officer II	46D
1	1	(92)	Cashier II	22B
24	24	(93)	Clerical Establishment- 1 Clerk IV 1 Clerk III 5 Clerk II 6 Clerk I 1 Clerk Stenographer III 2 Clerk Stenographer I/II 8 Clerk Typist I	30C 24E 20C 14 26C 15/20 13
1	1	(94)	Conveyancing Clerk III	38G
3	3	(95)	Conveyancing Clerk II	34D
3	3	(96)	Conveyancing Clerk I	27
1	1	(97)	Title Clerk II	29C
5	5	(98)	Title Clerk I	23
1	1	(99)	Court Clerk III	34D
2	2	(100)	Court Clerk II	27E
2	2	(101)	Court Clerk I	23
3	3	(102)	Messenger I	9
2	2	(103)	Telephone Operator I	13
1	1	(104)	Printing Operator II	19F
1	1	(105)	Printing Operator I	16
1	1	(106)	Vault Attendant I	10

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
TRINIDAD				
Law Reform Commission				
		(107)	Chairman	
1	1	(108)	Director of Law Reform Commission	Group L2B
1	1	(109)	Commission Secretary	Group L2B
1	1	(110)	Legislative Draftsman	Group L6B
2	2	(111)	Senior Parliamentary Counsel	Group L5B
1	1	(112)	Parliamentary Counsel II	Group L6B
1	1	(113)	Parliamentary Counsel I	Group L7B
2	2	(114)	Senior Legal Research Officer	Group L4B
2	2	(115)	Legal Research Officer II	Group L6A
3	3	(116)	Legal Research Officer I	Group L7B
2	2	(117)	Law Reform Officer	Group L4B
1	1	(118)	Librarian I	46
1	1	(119)	Library Assistant I	17
6	6	(120)	Clerical Establishment- 2 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk Typist I 1 Clerk III	30E 26C 13 24E
		(121)	Temporary Staff- 4 Clerk Stenographer III	26C
1	1	(122)	Printing Operator I	16
2	2	(123)	Messenger I	9
1	1	(124)	Maid I	4
Public Trustee / Official Receiver				
1	1	(125)	Public Trustee / Official Receiver	(124) Post to be classified by the Chief Personnel Officer
1	1	(126)	Accountant IV	59D
2	2	(127)	Accountant I	31C
5	5	(128)	Clerical Establishment- 2 Clerk II 2 Clerk I 1 Clerk Stenographer I/II	20C 14 15/20
1	1	(129)	Cashier II	22B
Administrator General				
1	1	(130)	Administrator General	(129) Post to be classified by the Chief Personnel Officer
1	1	(131)	Accountant I	31C
1	1	(132)	Accounting Assistant	25E
1	1	(133)	Conveyancing Clerk II	34D
1	1	(134)	Conveyancing Clerk I	27
3	3	(135)	Field Investigator	25
2	2	(136)	Title Clerk I	23
6	6	(137)	Clerical Establishment- 1 Clerk Stenographer I/II 3 Clerk I 2 Clerk Typist I	15/20 14 13
1	1	(138)	Vault Attendant I	10

Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
TRINIDAD				
Equal Opportunity Commission				
		(139)	Chairman, Equal Opportunity Commission	
		(140)	Vice-Chairman, Equal Opportunity Commission	
		(141)	Members	
1	1	(142)	Administrative Officer IV	54D
1	1	(143)	Research Officer II	54D
1	1	(144)	Records Manager II	46D
1	1	(145)	Human Resource Officer I	46
2	2	(146)	Verbatim Reporter I	30E
1	1	(147)	Accounting Assistant	25E
2	2	(148)	Clerical Establishment: 1 Clerk IV	30C
			1 Clerk Stenographer III	26C
1	1	(149)	Receptionist/Telephone Operator	13
Legal Research Unit				
1	1	(150)	Library Assistant II	25
1	1	(151)	Clerk Stenographer I/II	15/20
Registrar General Civil and Land Registries				
1	1	(152)	Registrar General	Group L2A
1	1	(153)	Deputy Registrar General	Group L3
1	1	(154)	Senior Assistant Registrar General	Group L5A
2	2	(155)	Assistant Registrar General	Group L5C
2	2	(156)	Examiner of Title	Group L7B
2	2	(157)	Systems Administrator	(156) Posts to be classified by the Chief Personnel Officer.
1	1	(158)	Administrative Officer IV	54D
2	2	(159)	Administrative Assistant	35F
1	1	(160)	Accountant I	31C
2	2	(161)	Conveyancing Clerk III	38G
2	2	(162)	Conveyancing Clerk II	34D
1	1	(163)	Conveyancing Clerk I	27
4	4	(164)	Field Investigator	25
1	1	(165)	Computer Operator	22
38	38	(166)	Clerical Establishment- 5 Clerk IV	30C
			3 Clerk III	24E
			14 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
			TRINIDAD	
1	1	(167)	Accounting Assistant	25E
7	7	(168)	Cashier II	22B
1	1	(169)	Cashier I	15
1	1	(170)	Title Clerk II	29C
1	1	(171)	Title Clerk 1	23
1	1	(172)	Search Clerk III	24E
1	1	(173)	Search Clerk II	20E
6	6	(174)	Search Clerk I	16
2	2	(175)	Record Keeper	20D
1	1	(176)	Micrographics Services Supervisor	22C
3	3	(177)	Micrographics Equipment Operator	16
2	2	(178)	Duplicating Machine Operator	13
4	4	(179)	E.D.P. Data Conversion Equipment Operator	19
1	1	(180)	Vault Attendant II	15D
9	9	(181)	Vault Attendant I	10
1	1	(182)	Orderly	17/20C
3	3	(183)	Messenger I	9
1	1	(184)	Chauffeur/Messenger	17
1	1	(185)	Cleaner I	4
1	1	(186)	Receptionist/Telephone Operator	13
1	1	(187)	Maid I	4
		(188)	Temporary Staff- 1 Clerk IV	30C
			3 Clerk II	20C
			18 Clerk I	14
			2 Vault Attendant I	10
			2 Accounting Assistant	25E
			Companies Registry	
1	1	(189)	Deputy Registrar General	Group L3
1	1	(190)	Assistant Registrar General	Group L5C
1	1	(191)	Accountant IV	59D
1	1	(192)	Systems Administrator	(192) Post to be classified by the Chief Personnel Officer.
		(193)	Temporary Staff- Accounting Assistant	25E
		(194)	Miscellaneous Temporary Staff- 12 Clerk I	14
			Compliance Unit	
1	1	(195)	Senior Assistant Registrar General	L5A
1	1	(196)	Compliance Officer III	(196)-(198) Posts to be classified by the Chief Personnel Officer.
2	2	(197)	Compliance Officer II	
8	8	(198)	Compliance Officer I	

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
TRINIDAD				
16	16	(199)	Clerical Establishment- 1 Clerk IV 1 Clerk III 1 Clerk II 10 Clerk I 3 Clerk Typist I	30C 24E 20C 14 13
1	1	(200)	Cashier II	22B
1	1	(201)	Office Assistant	13
1	1	(202)	Receptionist/Telephone Operator	13
2	2	(203)	Vault Attendant I	10
1	1	(204)	Messenger I	9
1	1	(205)	Accounting Assistant	25E
Intellectual Property Office				
1	1	(206)	Controller, Intellectual Property	Group L1
1	1	(207)	Deputy Controller, Intellectual Property	Group L3
1	1	(208)	Senior Examiner (Technical)	68
1	1	(209)	Information Technologist (Technical)	60
1	1	(210)	Patent Examiner	59D
1	1	(211)	Trade Mark Examiner II	40E
1	1	(212)	Administrative Assistant	35F
1	1	(213)	Trade Mark Examiner I	31
1	1	(214)	Procedures Assistant	24E
1	1	(215)	Assistant Examiner (Technical)	31
1	1	(216)	Assistant Trademark Examiner	22
1	1	(217)	Systems Administrator	(217) Post to be classified by the Chief Personnel Officer.
1	1	(218)	Formalities Examiner	20C
2	2	(219)	Clerk Stenographer I/II	15/20
1	1	(220)	Clerk II	20C
3	3	(221)	Data Clerk	18
1	1	(222)	Messenger I	9
1	1	(223)	Printing Operator I	16
2	2	(224)	Clerk Typist I	13
1	1	(225)	Vault Attendant I	10
		(226)	Temporary Staff 1 Accounting Assistant	25E
Procurement Unit				
1	1	(227)	Chief Procurement Officer	(227) - (228) Posts to be classified by the Chief Personnel Officer
1	1	(228)	Senior Procurement Officer	
2	2	(229)	Procurement Officer	45 (229) Subject to review of the classification by the Chief Personnel Officer
838	838			

HEAD 26 – MINISTRY OF EDUCATION

HEAD :- 26 MINISTRY OF EDUCATION

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 5,503,784,600)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,591,221,684	2,599,436,000	2,589,802,400	2,608,030,700	18,228,300
02 GOODS AND SERVICES	589,015,417	517,268,000	782,081,950	693,576,400	(88,505,550)
03 MINOR EQUIPMENT PURCHASES	3,647,329	3,066,000	1,800,800	3,049,400	1,248,600
04 CURRENT TRANSFERS AND SUBSIDIES	1,357,014,627	1,587,424,000	1,570,683,600	1,777,219,100	206,535,500
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	108,290,646	103,511,000	88,154,200	104,506,000	16,351,800
Total Recurrent Expenditure	4,649,189,703	4,810,705,000	5,032,522,950	5,186,381,600	153,858,650
CAPITAL					
09 DEVELOPMENT PROGRAMME	296,863,422	308,497,000	240,658,885	317,403,000	76,744,115
Sub-Total Head	4,946,053,125	5,119,202,000	5,273,181,835	5,503,784,600	230,602,765
Development Programme Expenditure funded from the Infrastructure Development Fund	27,902,912	127,880,000	66,991,790	211,250,000	144,258,210
Total Head	4,973,956,037	5,247,082,000	5,340,173,625	5,715,034,600	374,860,975

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				Administration
				General Administration and Finance Divisions
2	2	(4)	Permanent Secretary	Group 1C
3	3	(5)	Deputy Permanent Secretary	Group 3A
1	1	(6)	Adviser to the Minister	
1	1	(7)	Chief Education Officer	Group 2B
1	1	(8)	Director of Finance and Accounts	65
1	1	(9)	Administrative Officer V	61
3	3	(10)	Administrative Officer IV	54D
2	2	(11)	Accounting Executive II	58E
1	1	(12)	Accounting Executive I	54
1	1	(13)	Educational Liaison Officer	46F
4	4	(14)	Administrative Officer II	46D
9	9	(15)	Administrative Assistant	35F
1	1	(16)	Records Manager II	46D
4	4	(17)	Accountant II	35G
1	1	(18)	Auditor III	53
1	1	(19)	Auditor II	42E
3	3	(20)	Auditor I	35F
8	8	(21)	Accountant I	31C
10	10	(22)	Auditing Assistant	30C
28	28	(23)	Accounting Assistant	25E
214	214	(24)	Clerical Establishment :-	
			9 Clerk IV	30C
			15 Clerk III	24E
			79 Clerk II	20C
			65 Clerk I	14
			1 Executive Secretary	35F
			2 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			13 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			26 Clerk Typist I	13
1	1	(25)	Vault Attendant II	15D
1	1	(26)	Addressing Machine Operator I	15
1	1	(27)	Duplicating Machine Supervisor	24A
2	2	(28)	Duplicating Machine Operator	13
2	2	(29)	Stores Attendant I	8
1	1	(30)	Storekeeper II	28E
1	1	(31)	Storekeeper I	24E
2	2	(32)	Vault Attendant I	10
10	10	(33)	Messenger Establishment -	
			1 Messenger II	14D
			9 Messenger I	9

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
			TRINIDAD	
2	2	(34)	Motor Vehicle Driver	17
1	1	(35)	Chauffeur I	14
4	4	(36)	Chauffeur/Messenger	17
1	1	(37)	Record Keeper	20D
2	2	(38)	Watchman	9
1	1	(39)	Janitor	6
3	3	(40)	Cleaner I	4
1	1	(41)	Groundsman	6
4	4	(42)	Telephone Operator	13
2	2	(43)	Estate Constable	17/20C
1	1	(44)	Maid I	4
1	1	(45)	Printing Operator I	16
		(46)	15 Part-time Cleaner	
		(47)	Temporary Staff -	
			3 Clerk IV	30C
			17 Clerk II	20C
			8 Clerk I	14
			3 Clerk Typist I	13
			2 Clerk Stenographer III	26C
			1 E.D.P. Data Conversion Supervisor	24D
			8 E.D.P. Data Conversion Equipment Operator	19
			1 Schools Supervisor III	62
			1 Legal Adviser to the Minister	Group IV
			2 Accountant I	31C
			7 Accounting Assistant	25E
			Supernumeraries	
		(48)	1 Special Teacher III	Grade 3
		(49)	1 Teacher I	Grade 3
		(50)	1 Cleaner I	4
		(51)	1 Clerk Stenographer I/II	15/20
		(52)	1 Vice Principal I	Grade 5
		(53)	5 Teacher II	Grade 3
		(54)	1 Vice Principal II	Grade 7
		(55)	1 Clerk II	20C
			Educational Research and Evaluation Division	
1	1	(56)	Director, Educational Research and Evaluation	64
2	2	(57)	Assistant Director, Research and Evaluation	62
1	1	(58)	Educational Testing Officer II	53F
2	2	(59)	Educational Testing Officer I	46
1	1	(60)	Educational Research Officer	53E
2	2	(61)	Evaluation Officer	53D
2	2	(62)	Research Officer I	46
2	2	(63)	Research Assistant II	35
1	1	(64)	Statistician I	46
1	1	(65)	Librarian II	53E
1	1	(66)	Library Assistant II	25

(47) The Substitute Teacher System continued for a further period of three (3) years, the undermentioned temporary positions retained for the said period to assist in the management of the system:-
Two (2) Accounting Assistant
Two (2) Clerk II
Cabinet Minute No. 218 dated January 27, 2011.

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
1	1	(67)	Administrative Assistant	35F	
1	1	(68)	Clerk III	24C	
2	2	(69)	Clerk II	20C	
1	1	(70)	Clerk Stenographer I/II	15/20	
3	3	(71)	Clerk Typist I	13	
			Human Resource Management Division		
2	2	(72)	Director, Human Resources	67	
6	6	(73)	Senior Human Resource Officer	63	
7	7	(74)	Human Resource Officer III	58E	
12	12	(75)	Human Resource Officer II	53E	
9	9	(76)	Human Resource Officer I	46	
		(77)	Temporary Staff- 2 Clerk IV 4 Clerk III 1 Clerk Stenographer III	30C 24E 26C	(77) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Covering approval for the period May 16, 2007 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No.3222 dated December 6, 2012. Covering approval for the period September 1, 2014 to December 31, 2017. Cabinet Minute No.1947 dated October 26, 2017.
			Scholarships Unit		
1	1	(78)	Clerk III	24E	
1	1	(79)	Accounting Assistant	25E	
4	4	(80)	Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk Typist I	30C 20C 13	
			Training Unit		
1	1	(81)	Clerk III	24E	
1	1	(82)	Clerk Typist I	13	
			Committees and Commissions		
		(83)	Temporary Staff - 1 Research Assistant II	35	
			Educational Planning Division		
1	1	(84)	Director of Educational Planning	64	
1	1	(85)	Senior Planning Officer	60	
1	1	(86)	Educational Facilities Planner	60	
1	1	(87)	Planning Officer III	60	
1	1	(88)	Planning Officer II	53E	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
2	2	(89)	Education Research Officer	53E	
1	1	(90)	Economist I	46	
3	3	(91)	Research Officer I	46	
1	1	(92)	Statistical Officer III	41D	
1	1	(93)	Statistical Assistant II	29C	
3	3	(94)	Research Assistant II	35	
9	9	(95)	Clerical Establishment:-		
			2 Clerk III	24E	
			3 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
			Educational Facilities Planning and Procurement Division		
1	1	(96)	Project Unit Manager	66	
4	4	(97)	Project Co-ordinator	61	
2	2	(98)	Educational Facilities Planner	60	
3	3	(99)	Project Supervisor	53	
2	2	(100)	Assistant Project Co-ordinator	46	
2	2	(101)	Building Supervisor	38G	
1	1	(102)	Project Unit Accountant	53	
1	1	(103)	Project Unit Procurement Specialist	46	
1	1	(104)	Accounting Assistant	25E	
11	11	(105)	Clerical Establishment:-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			2 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
4	4	(106)	Engineering Assistant III	38G	
1	1	(107)	Quantity Surveyor Assistant III	35	
2	2	(108)	Schools Workshop Equipment Superintendent	34	
2	2	(109)	Schools Lab. Equipment Superintendent	34	
3	3	(110)	Engineering Assistant II	34E	
1	1	(111)	Maintenance Facilities Manager		(111) Post to be classified by the Chief Personnel Officer.
			Schools Supervision Division		
1	1	(112)	Director of Schools Supervision	64	
3	3	(113)	Assistant Director - Schools Supervision		(113) Post to be classified by the Chief Personnel Officer.
19	19	(114)	Schools Supervisor III	62D	
17	17	(115)	Schools Supervisor II	59D	
46	46	(116)	Schools Supervisor I	53E	
17	17	(117)	Clerical Establishment -		
			4 Clerk I	14	
			12 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
2	2	(118)	Messenger I	9	
2	2	(119)	Cleaner I	4	
		(120)	5 Part-time Cleaner		

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
				Supernumeraries
		(121)	62	1 Schools Supervisor III
		(122)	59D	1 Schools Supervisor II
				Special Education Unit
1	1	(123)	46D	Administrative Officer II
1	1	(124)	15/20	Clerk Stenographer I/II
				Examinations Division
1	1	(125)	61	Supervisor of Examinations
3	3	(126)	45D	Examinations Officer I
29	29	(127)		Clerical Establishment -
			30C	4 Clerk IV
			20C	7 Clerk II
			14	8 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	3 Clerk Typist I
			24E	6 Clerk III
1	1	(128)	9	Messenger I
		(129)		Temporary Staff -
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
			46	1 Research Officer I
1	1	(130)	24E	Storekeeper I
1	1	(131)	8	Stores Attendant
				National Examinations Council
1	1	(132)	54D	Secretary
1	1	(133)	62	Chief Examiner
2	2	(134)	45D	Assistant Examiner
1	1	(135)	30F	Draughtsman I
13	13	(136)		Clerical Establishment -
			30C	1 Clerk IV
			24E	2 Clerk III
			14	1 Clerk I
			15/20	2 Clerk Stenographer I/II
			19C	3 Clerk Typist II
			13	4 Clerk Typist I
1	1	(137)	22D	Printing Operator III
1	1	(138)	9	Messenger I
1	1	(139)	13	Office Assistant

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
				School Nutrition Board
	1	(140)	54D	Unit Supervisor
	1	(141)	56	Nutritionist
	1	(142)	53	Accountant III
	1	(143)	31C	Accountant I
	2	(144)	25E	Accounting Assistant
	1	(145)	46D	Secretary/Administrative Officer II
	6	(146)		Clerical Establishment -
			15/20	2 Clerk Stenographer I/II
			13	1 Clerk Typist I
			20C	3 Clerk II
	1	(147)	9	Messenger I
	1	(148)	35G	Supplies Officer
	1	(149)	24E	Storekeeper I
	2	(150)	8	Assistant Storekeeper
	5	(151)	17/20C	Estate Constable
	40	(152)		Chaguaramas Kitchen and Other Areas -
			33C	1 Chef
			26E	1 Assistant Chef
			19F	2 Cook II
			16	4 Cook I
			8	14 Food Service Worker
			6	10 Handyman
			4	3 Cleaner
			20	1 Maintenance Technician
			34E	1 Transport Supervisor
			17	3 Motor Vehicle Driver
	119	(153)		Staff at Schools -
			25	3 School Meals Supervisor I
			12	16 Part-time Supervisor
			4	100 Part-time Server/Cleaner
				School Task Force
		(154)		Temporary Staff -
			46D	1 Administrative Officer II
			13	1 Clerk Typist I
				Trinidad and Tobago National Commission for UNESCO
	1	(155)	60	Secretary General
	1	(156)	46D	Administrative Officer II
	1	(157)	30C	Clerk IV
	1	(158)	30	Documents Officer/Registrar
	1	(159)	25E	Accounting Assistant
	2	(160)	15/20	Clerk Stenographer I/II
	2	(161)	13	Driver/Messenger
	1	(162)	4	Maid I

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
			U.N. Depository Library	
1	1	(163)	Librarian I	46
1	1	(164)	Library Assistant II	25
1	1	(165)	Clerk Typist I	13
			Technical and Vocational Education Division Secretariat	
1	1	(166)	Director, Research, Planning and Development (Technical/Vocational Education)	63
1	1	(167)	Director, Operations	63
1	1	(168)	Supervisor, Technical Teacher Training	61
1	1	(169)	Secretary, National Training Board	54D
1	1	(170)	Manpower Research Officer	53D
1	1	(171)	Editor, Technical Training Materials	53E
1	1	(172)	Translator	46
1	1	(173)	Technical/Vocational Education Supervisor II	59D
2	2	(174)	Technical/Vocational Education Supervisor I	53D
1	1	(175)	Administrative Assistant	35F
1	1	(176)	Accounting Assistant	25E
5	5	(177)	Clerical Establishment - 1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
9	9	(178)	Clerical Establishment - 1 Clerk Stenographer III	26C
			2 Clerk II	20C
			2 Clerk I	14
			2 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			1 Clerk Typist I	13
1	1	(179)	Messenger I	9
1	1	(180)	Handyman	6
			Occupational Research Unit	
1	1	(181)	Senior Occupational Analyst	61
1	1	(182)	Occupational Analyst II	55F
4	4	(183)	Occupational Analyst I	49
1	1	(184)	Cleaner/Watchman	9
1	1	(185)	Messenger I	9
1	1	(186)	Printing Supervisor	
2	2	(187)	Clerk Stenographer I/II	15/20
2	2	(188)	Clerk Typist I	13

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
			Communication Unit	
1	1	(189)	Public Relations Assistant	35
1	1	(190)	Messenger I	9
			Teacher Training	
1	1	(191)	Bursar/Registrar	42
1	1	(192)	Dance and Physical Training Instructor	31A
1	1	(193)	Cook III	22F
1	1	(194)	Custodian II	14
1	1	(195)	Laboratory Assistant I	15
2	2	(196)	Chauffeur I	14
6	6	(197)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13
3	3	(198)	Messenger I	9
4	4	(199)	Groundsman	6
3	3	(200)	Estate Constable	17/20C
1	1	(201)	Porter	5
1	1	(202)	Cleaner I	4
3	3	(203)	Handyman	6
		(204)	2 Cleaner I (Part-time)	
21	21	(205)	Maid III	8
		(206)	Temporary Staff -	
			5 Head of Department (Secondary)	Grade 5
			3 Teacher II (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3
			Assisted Teachers College	
2	2	(207)	Teacher Educator	Grade 5
2	2	(208)	Teacher II (Secondary)	Grade 3
2	2	(209)	Clerk Stenographer I/II	15/20
			Secondary Education Government Schools	
42	42	(210)	Principal (Secondary)	Grade 8
39	39	(211)	Vice-Principal (Secondary)	Grade 7
185	185	(212)	Head of Department (Secondary)	Grade 5
199	199	(213)	Dean (Secondary)	Grade 5
349	349	(214)	Teacher III (Secondary)	Grade 4
			Technical/Vocational Teacher IV	
1041	1041	(215)	Assistant Teacher (Secondary)	Grade 2
			Teacher I (Secondary)	Grade 2
			Teacher II (Secondary)	Grade 3
			Teacher III (Secondary)	Grade 4
265	265	(216)	Technical/Vocational Teacher I-IV	Grades 2/3/3/4
			Teacher III (Secondary)	Grade 4
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4
			Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
	3	3 (217)	Bursar/Registrar	42	
	4	4 (218)	School Administrative Officer		(218) Post to be classified by the Chief Personnel Officer.
	1	1 (219)	Schools Laboratory Superintendent	34	
	4	4 (220)	Scientific Assistant II	29C	
	30	30 (221)	School Laboratory Technician	29	
	31	31 (222)	School Farm Attendant	14C	
	5	5 (223)	Assistant School Farm Attendant	8	
	3	3 (224)	Library Assistant II	25	
	1	1 (225)	Hostel Manageress	23	
	45	45 (226)	Schools Workshop Attendant	13	
	8	8 (227)	School Librarian	46	
	8	8 (228)	Library Assistant I	17	
	80	80 (229)	Laboratory Assistant I	15	
	100	100 (230)	Clerical Establishment -		
			5 Clerk II	20C	
			44 Clerk III	24E	
			2 Clerk Stenographer I/II	15/20	
			49 Clerk Typist I	13	
	3	3 (231)	Stores Clerk I	14	
	7	7 (232)	Messenger I	9	
	3	3 (233)	Games Master/Mistress	31	
	1	1 (234)	Groundsman II	14C	
	3	3 (235)	Storekeeper I	24E	
	39	39 (236)	Groundsman	6	
	2	2 (237)	Stores Attendant	8	
	58	58 (238)	Watchman	9	
	2	2 (239)	Estate Constable	17/20C	
	3	3 (240)	Handyman	6	
	3	3 (241)	Caretaker	6	
	72	72 (242)	Cleaner I	4	
			10 Cleaner (Part-time)		
			Polytechnic Evening Classes - Temporary		
			Administrative and other Subordinate		
			Staff and Part-time Tutors		
		(243)	Additional Teaching Staff for Secondary Schools		
		(244)	Part-time Teacher		
		(245)	Temporary Staff -		
			2 Estate Constable	17/20C	
	16	16 (246)	Technology Technician		
			Assisted Secondary Schools		
	42	42 (247)	Principal (Secondary)	Grade 8	
	40	40 (248)	Vice-Principal (Secondary)	Grade 7	
	223	223 (249)	Head of Department (Secondary)	Grade 5	
	165	165 (250)	Dean (Secondary)	Grade 5	
	534	534 (251)	Teacher III (Secondary)/Technical Vocational	Grade 4	
			Teacher I-IV	2/3/3/4	
			Teacher II (Secondary), Teacher I (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
	287	287 (252)	Teacher III (Secondary) /Technical Vocational		
			Teacher IV	Grade 4	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
18	18	(253)	School Librarian	46
19	19	(254)	Library Assistant I	17
306	306	(255)	Assistant Teacher (Secondary) Technical/Vocational Teacher I-IV	Grade 2 Grades 2/3/3/4
			Teacher I (Secondary), Teacher II (Secondary)	Grade 3
8	8	(256)	Audio-Visual Equipment Technician	26
5	5	(257)	Schools Laboratory Technician	29
12	12	(258)	Technology Technician	
58	58	(259)	Laboratory Assistant I	15
10	10	(260)	School Farm Attendant	14C
82	82	(261)	Clerical Establishment:- 21 Clerk Typist I 1 Clerk Typist II 2 Clerk II 22 Clerk Stenographer I/II 36 Clerk III	13 19C 20C 15/20 24E
3	3	(262)	School Workshop Attendant	13
		(263)	Temporary Staff - 1 Schools' Assistant	
			Secondary Education	
23	23	(264)	Principal (Secondary)	Grade 8
43	43	(265)	Vice-Principal (Secondary)	Grade 7
152	152	(266)	Head of Department (Secondary)	Grade 5
222	222	(267)	Dean (Secondary)	Grade 5
308	308	(268)	Teacher III (Secondary)/Technical Vocational Teacher IV	Grade 4
690	690	(269)	Teacher II (Secondary) Assistant Teacher (Secondary) Technical/Vocational Teacher I - IV	Grade 3 Grade 2 Grades 2/3/3/4
22	22	(270)	Library Assistant I	17
51	51	(271)	Clerical Establishment:- 5 Clerk IV 23 Clerk III 23 Clerk Typist I	30C 24E 13
46	46	(272)	Laboratory Assistant I	15
42	42	(273)	Groundsman	6
61	61	(274)	Watchman	9
12	12	(275)	Cleaner II	10
90	90	(276)	Cleaner I	4
4	4	(277)	School Farm Attendant	14C
50	50	(278)	Assistant School Farm Attendant	8
2	2	(279)	Estate Constable	17/20C
2	2	(280)	Schools Workshop Attendant	13

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
				Supernumeraries
		(281)		Assisted Secondary Schools :-
			Grade 8	1 Principal (Secondary)
			Grade 7	6 Teacher III (Secondary)
			Grade 3	Teacher II (Secondary)
				Secondary Education
18	18	(282)	Grade 8	Principal (Secondary)
39	39	(283)	Grade 7	Vice Principal (Secondary)
72	72	(284)	Grade 5	Head of Department (Secondary)
63	63	(285)	Grade 5	Dean (Secondary)
12	12	(286)	26	Audio-Visual Equipment Technician
2	2	(287)	Grade 3	Teacher II, Physical Education
829	829	(288)	Grades	Teacher III (Sec.) / Teacher II (Sec.) /
			4/3/2	Teacher I (Sec.)
434	434	(289)	Grade 2	Assistant Teacher (Secondary)
			Grades 2/3/3/4	Technical Vocational Teacher I-V
13	13	(290)	Grade 3	Teacher II (Secondary) / Technical Vocational
			2/3/3/4	Teacher I-V
29	29	(291)	Grade 4	Teacher III (Secondary)/Technical Vocational
			2/3/3/4	Teacher I - IV
84	84	(292)		Clerical Establishment -
			24E	18 Clerk III
			20C	15 Clerk II
			15/20	1 Clerk Stenographer I/II
			13	50 Clerk Typist I
2	2	(293)	20D	Laboratory Assistant II
91	91	(294)	15	Laboratory Assistant I
41	41	(295)	9	Watchman
54	54	(296)	6	Groundsman
102	102	(297)	4	Cleaner I
1	1	(298)	9	Messenger I
1	1	(299)	6	Caretaker
17	17	(300)	14C	School Farm Attendant
18	18	(301)	8	Assistant School Farm Attendant
17	17	(302)	46	School Librarian
17	17	(303)	25	Library Assistant II
16	16	(304)	17	Library Assistant I
17	17	(305)	42	Bursar/Registrar
				(305) Sixteen (16) positions to be abolished when vacant. Cabinet Minute No. 1029 dated April 24, 2008.
16	16	(306)	29	School Laboratory Technician
28	28	(307)	31	Games Master/Mistress
8	8	(308)	10	Cleaner II
15	15	(309)	6	Handyman
166	166	(310)	13	Schools Workshop Attendant
17	17	(311)	24E	Storekeeper I
17	17	(312)	14	Stores Clerk I
17	17	(313)	8	Stores Attendant
189	189	(314)	Grades	Technical/Vocational Teacher I - IV
			2/3/3/4	

Head 26 - Ministry of Education
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
			TRINIDAD	
		(315)	Teacher III (Secondary), Teacher II (Secondary) Teacher I (Secondary), Assistant Teacher (Secondary)	Grades 4/3 Grades 2/2
14	14	(316)	School Administrative Officer	(316) Post to be classified by the Chief Personnel Officer.
			Part-time Staff - Secondary Supernumeraries	
		(317)	1 Teacher III (Secondary)	Grade 4
		(318)	1 Principal (Secondary)	Grade 8
			Secondary Education	
10	10	(319)	Principal (Secondary)	Grade 8
15	15	(320)	Vice-Principal (Secondary)	Grade 7
49	49	(321)	Head of Department (Secondary)	Grade 5
8	8	(322)	Library Assistant I	17
47	47	(323)	Dean (Secondary)	Grade 5
26	26	(324)	Clerical Establishment :- 12 Clerk Typist I 10 Clerk III 4 Clerk II	13 24E 20C
19	19	(325)	Laboratory Assistant I	15
12	12	(326)	School Farm Attendant	14C
6	6	(327)	Assistant School Farm Attendant	8
32	32	(328)	Schools Workshop Attendant	13
9	9	(329)	Groundsman	6
11	11	(330)	Watchman	9
19	19	(331)	Cleaner I	4
349	349	(332)	Technical / Vocational Teacher I - IV Teacher III (Secondary), Teacher II (Secondary) Teacher I (Secondary) Assistant Teacher (Secondary)	Grades 2/3/3/4 Grades 4/3 Grades 4/3 Grades 2/2
1	1	(333)	Audio-Visual Equipment Technician	26
1	1	(334)	School Librarian	46
1	1	(335)	Library Assistant II	25
2	2	(336)	Games Master/Mistress	31
1	1	(337)	Bursar/ Registrar	42
1	1	(338)	Storekeeper I	24E
1	1	(339)	Stores Clerk I	14
3	3	(340)	School Laboratory Technician	29
1	1	(341)	Stores Attendant	8
1	1	(342)	Cleaner II	10
1	1	(343)	Handyman	6
5	5	(344)	Technology Technician	
4	4	(345)	School Administrative Officer	(345) Post to be classified by the Chief Personnel Officer.
			Primary Education	
1	1	(346)	School Meals Supervisor II	30D
1	1	(347)	School Meals Supervisor I	25

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
TRINIDAD					
182	182	(348)	Cleaner I 23 Part-time Cleaner	4	
18	18	(349)	Watchman	9	
1	1	(350)	Groundsman	6	
3	3	(351)	Teacher Educator	Grade 5	
		(352)	Temporary Staff - 223 Teacher I/Assistant Teacher (Primary)	Grade 3/1	(352) Two hundred and twenty-three (223) temporary posts of Teacher I/Assistant Teacher (Primary) created for a period of six (6) months. Cabinet Minute No. 294 dated February 17, 2022.
Government Primary Schools					
2823	2823	(353)	132 Principal (Primary) 90 Vice Principal (Primary) 102 Head of Department (Primary) 2479 (Teacher I (Primary)/Senior Teacher (Primary) Assistant Teacher (Primary)) 4 Needlework Teacher 16 Special Education Teacher II	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9 Grade 4	(353) Temporary transfer of one hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) to Student Support Division for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
		(354)	Temporary Staff- 185 Special Education Teacher II 109 Teacher I /Assistant Teacher (Primary) 14 Curriculum Development Assistant	Grade 4 Grade 3/1 40	(354) One hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) created for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
Assisted Intermediate and Primary Schools					
5878	5878	(355)	334 Principal (Primary) 211 Vice-Principal (Primary) 187 Head of Department (Primary) 5053 (Teacher I (Primary)/ Senior Teacher (Primary) Assistant Teacher (Primary)) 93 Needlework Teacher	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9	
37	37	(356)	Teacher-Home Economics and Handicraft Instruction		
		(357)	Additional Teaching Staff		
		(358)	Temporary Staff- 1 Nursery Education Liaison Officer Nursery School, San Fernando	29	
1	1	(359)	Principal (Primary)	Grade 7	
1	1	(360)	Teacher I (Primary)/Special Education Teacher I	Grade 3	
		(361)	1 Part-time Cleaner		
Special Schools Princess Elizabeth School for Physically Handicapped Children					
1	1	(362)	Principal (Special Education)	Grade 7	
5	5	(363)	Assistant Teacher (Primary) Special Education Teacher I/ II	Grade 1 Grade 3/4	
5	5	(364)	Special Education Teacher II	Grade 4	
1	1	(365)	Senior Special Education Teacher	Grade 5	
Lady Hochoy Home for Mentally Retarded Children					
1	1	(366)	Principal (Special Education)	Grade 7	
9	9	(367)	Assistant Teacher, (Primary)	Grade 1	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
				Special Education Teacher I/II
				Special Education Teacher II
26	26	(368)	Grade 3/4	Teacher I/Special Teacher I/II
4	4	(369)	Grade 4	Senior Special Education Teacher
				Grade 3/4
				Grade 5
				Special Schools Home for Physically Handicapped Children San Fernando Day School
				Special Education Teacher II
1	1	(370)	Grade 4	Special Education Teacher I
1	1	(371)	Grade 3	Senior Special Education Teacher
1	1	(372)	Grade 5	
				School for the Blind, Santa Cruz
				Principal (Special Education)
1	1	(373)	Grade 7	Special Teacher III
2	2	(374)	Grade 3	Special Education Teacher I/II/Special Teacher I
5	5	(375)	Grades 3/4/3	Senior Special Education Teacher
1	1	(376)	Grade 5	
				School for the Deaf, Cascade
				Principal (Special Education)
1	1	(377)	Grade 7	Vice Principal (Special Education)
1	1	(378)	Grade 5	Special Education Teacher I/II,
25	25	(379)	Grades 3/4	Assistant Teacher (Primary)
2	2	(380)	Grade 1	Senior Special Education Teacher
1	1	(381)	Grade 5	
				School for the Deaf, Marabella
				Principal (Special Education)
1	1	(382)	Grade 7	Special Education Teacher I/II
6	6	(383)	Grade 3/4	Senior Special Education Teacher
1	1	(384)	Grade 5	
				School for the Mentally Handicapped St. Ann's Hospital
				Principal (Special Education)
1	1	(385)	Grade 7	Special Education Teacher I/II
5	5	(386)	Grade 3/4	Senior Special Education Teacher
1	1	(387)	Grade 5	
				Pointe-a-Pierre Government Special School
				Principal (Special Education)
1	1	(388)	Grade 7	Vice-Principal (Special Education)
1	1	(389)	Grade 5	Special Education Teacher I/II
9	9	(390)	Grade 3/4	Cleaner I
1	1	(391)	4	Senior Special Education Teacher
1	1	(392)	Grade 5	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
			TRINIDAD	
			Curriculum Development	
1	1	(393) Director of Curriculum	64	
1	1	(394) Assistant Director of Curriculum		(394) Post to be classified by the Chief Personnel Officer.
26	26	(395) Curriculum Coordinator	62	
98	98	(396) Curriculum Officer	59D	
2	2	(397) Physical Education and Sports Officer I	46	(397) Two (2) posts of Physical Education and Sports Officer I to be abolished when vacant. Cabinet Minute No. 163 dated January 3, 2007.
			Rudranath Capildeo Learning Resource Centre	
1	1	(398) Supervisor of School Publications	62	
4	4	(399) School Publications Officer I	46	
1	1	(400) School Publications Assistant	35	
1	1	(401) Library Assistant I	17	
2	2	(402) Clerical Establishment: 1 Clerk II	20C	
		1 Clerk Typist I	13	
1	1	(403) Printing Supervisor I	32E	
1	1	(404) Printing Operator IV	24D	
2	2	(405) Printing Operator II	19F	
1	1	(406) Varitypist	17	
1	1	(407) Director, Instructional Materials	56	
4	4	(408) Audio-Visual Aids Officer	34	
1	1	(409) Supervisor, School Broadcasting	53	
3	3	(410) Educational Broadcasting Officer II	46F	
4	4	(411) Educational Broadcasting Officer I	40	
1	1	(412) Educational Broadcasting Technician	26	
3	3	(413) Clerical Establishment: 1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
1	1	(414) Cleaner I	4	
			School Library Services	
2	2	(415) Librarian III	56G	
2	2	(416) Librarian II	53E	
2	2	(417) Librarian I	46	
4	4	(418) Library Assistant II	25	
2	2	(419) Library Assistant I	17	
6	6	(420) Clerical Establishment: 1 Clerk III	24E	
		1 Clerk Stenographer I/II	15/20	
		4 Clerk Typist II	19C	
1	1	(421) Printing Operator I	16	
1	1	(422) Messenger I	9	
1	1	(423) Handyman	6	
1	1	(424) Cleaner I	4	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
			School Publications Unit		
1	1	(425)	Printing Operator II	19F	
1	1	(426)	Handyman	6	
			Library		
1	1	(427)	Librarian III	56G	
1	1	(428)	Library Assistant II	25	
			Specialist Technical Support		
1	1	(429)	Educational Media Development Officer II	46F	
2	2	(430)	Educational Media Development Officer I	40	
1	1	(431)	Research Assistant II	35	
1	1	(432)	Illustrator	34	
			Administrative Services		
2	2	(433)	Clerical Establishment: 1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
1	1	(434)	Storekeeper II	30C	
			Information Technology Unit		
1	1	(435)	E.D.P. Manager	63	
1	1	(436)	Database Administrator	61	
1	1	(437)	Network Administrator	61	
1	1	(438)	Clerk Stenographer I/II	15/20	
2	2	(439)	Programmer II	47E	
2	2	(440)	Systems Analyst II	59E	
4	4	(441)	Systems Analyst I	55	
1	1	(442)	Administrative Assistant	35F	
5	5	(443)	E.D.P. Conversion Equipment Operator	19	
1	1	(444)	E.D.P. Conversion Supervisor	24D	
1	1	(445)	E.D.P. Conversion Equipment Operator	19	
1	1	(446)	Supervisor Computer Operations	47	
1	1	(447)	Computer Operator III	39C	
1	1	(448)	Computer Operator I	22	
			Early Childhood Care and Education (ECCE) and Education District Offices		
1	1	(449)	Research Officer II	54D	
8	8	(450)	School Supervisor I	53E	
1	1	(451)	Education Liaison Officer	46F	
13	13	(452)	ECCE Curriculum Facilitator	Grade 4	
13	13	(453)	Assistant Teacher II	Grade 2	
2	2	(454)	Clerk II	20C	
1	1	(455)	Clerk Stenographer I/II	15/20	
1	1	(456)	Clerk I	14	
1	1	(457)	Clerk Typist I	13	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations	
2022	2023				
TRINIDAD					
Student Support Services Division					
1	1	(458) Director, Student Support Services		(458) - (462) Posts to be classified by the Chief Personnel Officer.	
1	1	(459) Co-ordinator, Guidance Counselling and Social Services			
1	1	(460) Co-ordinator, Special Education and Diagnostic Prescriptive Services			
7	7	(461) Diagnostic Prescriptive Officer II			
1	1	(462) Assistant Co-ordinator, Special Education			
4	4	(463) Guidance Officer II	53E		
55	55	(464) Guidance Officer I	46		
1	1	(465) Assistant Co-ordinator, Social Services			(465) - (466) Posts to be classified by the Chief Personnel Officer.
7	7	(466) District Supervisor, Student Support Services			
10	10	(467) Guidance Officer II	53E		
109	109	(468) Guidance Officer I	46		
2	2	(469) Research Officer I	46		
23	23	(470) Special Education Teacher II	Grade 4		
26	26	(471) Special Education Teacher I	Grade 3		
109	109	(472) Teacher 1/Assistant Teacher (Primary)	Grade 3/1	(472) Temporary transfer of one hundred and nine (109) posts of Teacher 1/Assistant Teacher (Primary) from Primary Education for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.	
7	7	(473) Social Worker II		(473)-(476) Posts to be classified by the Chief Personnel Officer.	
75	75	(474) Social Worker I			
2	2	(475) Psychologist			
7	7	(476) District Health Visitor			
2	2	(477) Clerk Stenographer I/II	15/20		
1	1	(478) Clerk Typist I	13	(479) Eight (8) posts created for a period of two (2) years with effect from July 13, 2006. Cabinet Minute No. 1735 dated July 13, 2006. Covering approval for the period July 13, 2008 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No. 3222 dated December 6, 2012. Covering approval for the period September 1, 2014 to December 31, 2017. Cabinet Minute No. 1947 dated October 26, 2017.	
		(479) Temporary Staff:			
		1 Administrative Officer II	46D		
		1 Clerk IV	30C		
		6 Clerk Typist I	13		
Tertiary Education and Skills Training (TEST) Division					
Human Resource Management Unit					
1	1	(480) Director, Human Resource Services	67		
1	1	(481) Senior Human Resource Officer	63		
2	2	(482) Human Resource Officer III	58E		
2	2	(483) Human Resource Officer II	53E		
3	3	(484) Human Resource Officer I	46		
General Administration					
1	1	(485) Administrative Officer V	61		
3	3	(486) Administrative Officer II	46D		

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
2	2	(487)	Administrative Assistant	35F
2	2	(488)	Clerk IV	30C
4	4	(489)	Clerk III	24E
4	4	(490)	Clerical Establishment	
			1 Clerk III	24E
			3 Clerk II	20C
15	15	(491)	Clerk II	20C
4	4	(492)	Clerk I	14
2	2	(493)	Executive Secretary	35F
1	1	(494)	Clerk Stenographer IV	30E
4	4	(495)	Clerk Stenographer III	26C
5	5	(496)	Clerk Stenographer I/II	15/20
20	20	(497)	Clerk Typist I	13
1	1	(498)	Storekeeper I	24E
1	1	(499)	Stores Clerk I	14
1	1	(500)	Vault Attendant	10
2	2	(501)	Chauffeur/Messenger	17
1	1	(502)	Motor Vehicle Driver	17
2	2	(503)	Receptionist/Telephone Operator	13
1	1	(504)	Messenger II	14D
4	4	(505)	Messenger I	9
1	1	(506)	Maid II	6
2	2	(507)	Maid I	4
5	5	(508)	Cleaner I	4
			Finance and Accounts	
1	1	(509)	Director, Finance and Accounts	65
1	1	(510)	Accounting Executive I	54
2	2	(511)	Accountant II	35G
1	1	(512)	Accountant I	31C
8	8	(513)	Accounting Assistant	25E
			Internal Audit	
1	1	(514)	Auditor I	35F
3	3	(515)	Auditing Assistant	30C
			Research, Planning and Technical Services	
1	1	(516)	Director, Research, Planning and Technical Services	68
1	1	(517)	Director, Technical and Vocational Education and Training	68
1	1	(518)	Operational Research Officer III	65
1	1	(519)	Operational Research Officer II	60
1	1	(520)	Operational Research Officer I	53F
1	1	(521)	Senior Economist	60
1	1	(522)	Planning Officer II	53E
1	1	(523)	Planning Officer I	46
2	2	(524)	Research Officer I	46
1	1	(525)	Statistical Officer III	41D
1	1	(526)	Statistical Officer II	31A

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
				Institute of Languages
1	1	(527)	63	Director, Institute of Languages
1	1	(528)	53E	Librarian II
2	2	(529)	46	Language Teacher
1	1	(530)	35F	Bilingual Secretary
1	1	(531)	35F	Administrative Assistant
1	1	(532)	26	Audio-Visual Equipment Technician
1	1	(533)	15/20	Clerk Stenographer I/II
1	1	(534)	9	Messenger I
1	1	(535)	4	Cleaner I
				Joint Services Staff College
1	1	(536)	54	Co-ordinator
1	1	(537)	53E	Librarian II
2	2	(538)		Clerical Establishment: 1 Clerk Stenographer III 1 Clerk Typist I
			26C	
			13	
1	1	(539)	9	Messenger I
1	1	(540)	4	Cleaner I
1	1	(541)	4	Maid I
				Eastern Caribbean Institute of Agriculture and Forestry
1	1	(542)	63	Director
1	1	(543)	53E	Assistant Director
1	1	(544)	53E	Assistant Director (Forestry)
4	4	(545)	46	Assistant Training Officer
1	1	(546)	46	Forestry Training Officer
1	1	(547)	42	Bursar
1	1	(548)	35	Warden
1	1	(549)	36F	Agricultural Assistant II
5	5	(550)	36F	Technical Instructor
2	2	(551)	25E	Accounting Assistant
1	1	(552)	33	Manageress (Dining Services)
1	1	(553)	23	Hostel Manageress
1	1	(554)	25	Library Assistant II
1	1	(555)	23	Scientific Assistant I
1	1	(556)	28	Works Supervisor I
1	1	(557)	24E	Storekeeper I
2	2	(558)	13	Telephone Operator I
1	1	(559)	20C	Stores Clerk II
8	8	(560)		Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 1 Clerk Typist II 3 Clerk I 1 Clerk Typist I
			26C	
			15/20	
			19C	
			14	
			13	
		(561)		1 Part-time Medical Officer

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
1	1	(562)	Cook II	19F
9	9	(563)	Cook I	16
20	20	(564)	Maid III	8
1	1	(565)	Cleaner II	10
6	6	(566)	Cleaner I	4
5	5	(567)	Handyman	6
		(568)	Part-time Lecturers	
70	70	(569)	Agricultural Assistant Trainee	14
30	30	(570)	Forester Trainee	14
			Agriculture Teacher Training Programme	
1	1	(571)	Assistant Director	53E
1	1	(572)	Agricultural Training Officer	46
1	1	(573)	Librarian I	46
1	1	(574)	Library Assistant I	17
1	1	(575)	Audio-Visual Equipment Technician	26
2	2	(576)	Estate Corporal	24C
9	9	(577)	Estate Constable	17/20C
1	1	(578)	Clerk II	20C
1	1	(579)	Clerk Stenographer I/II	15/20
1	1	(580)	Clerk Typist I	13
1	1	(581)	Messenger I	9
1	1	(582)	Cleaner I	4
1	1	(583)	School Farm Attendant	14C
			Technical Institutes/Vocational Centres	
2	2	(584)	Principal, (Technical Institute)	Grade 9
2	2	(585)	Vice Principal (Technical Institute)	Grade 7
1	1	(586)	Head of Department, (Technical Institute)	
6	6	(587)	Head of Department II, (Technical Institute)	Grade 6
2	2	(588)	Head of Department I, (Technical Institute)	Grade 6
5	5	(589)	Head of Department, (Technical Institute)	Grade 6
1	1	(590)	Principal, (Vocational Centre)	Grade 7
41	41	(591)	Teacher II, (Secondary)	Grade 3
			Technical /Vocational Teacher II	Grade 3
			Technical/Vocational Teacher I - IV	Grades 2/3/3/4
1	1	(592)	Land Surveyor II	59D
1	1	(593)	Land Surveyor I	53
9	9	(594)	Engineer I	53
79	79	(595)	Technical/Vocational Teacher I - IV	Grades 2/3/3/4
1	1	(596)	Registrar	31C
1	1	(597)	Bursar/Registrar	42
6	6	(598)	Technical /Vocational Teacher IV	Grade 4
17	17	(599)	Technical/Vocational Teacher V	Grade 4

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
16	16	(600)	Teacher II, (Technical Vocational Teacher IV)	Grade 4	
3	3	(601)	Trade School Maintenance Officer	15	
3	3	(602)	Library Assistant II	25	
2	2	(603)	Librarian II	46E	
49	49	(604)	Clerical Establishment:- 2 Clerk IV 3 Clerk III 7 Clerk II 7 Clerk I 9 Clerk Stenographer I/II 21 Clerk Typist I	30C 24E 20C 14 15/20 13	
2	2	(605)	Storekeeper I	24E	
3	3	(606)	Stores Attendant	8	
2	2	(607)	Stores Clerk I	14	
1	1	(608)	Bursar	42	
2	2	(609)	Laboratory Assistant I	15	
3	3	(610)	Motor Vehicle Driver	17	
2	2	(611)	Schools Laboratory Equipment Superintendent	34	
2	2	(612)	Scientific Assistant I	23	
14	14	(613)	Schools Laboratory Technician	29	
2	2	(614)	Schools Workshop Equipment Superintendent	34	
14	14	(615)	Schools Workshop Attendant	13	
2	2	(616)	Placement Officer	36	
1	1	(617)	Civil Engineer I	53	
4	4	(618)	Telephone Operator I	13	
8	8	(619)	Estate Constable	17/20C	
4	4	(620)	Messenger I	9	
6	6	(621)	Watchman	9	
4	4	(622)	Head Cleaner	11D	
4	4	(623)	Groundsman	6	
4	4	(624)	Laboratory Assistant II	20D	
7	7	(625)	Caretaker	6	
2	2	(626)	Printing Operator I	16	
39	39	(627)	Cleaner I	4	
1	1	(628)	Handyman	6	
1	1	(629)	Storekeeper II	28E	
1	1	(630)	Estate Sergeant	26D/31C	
		(631)	Watchman (Temporary)	9	
		(632)	Part-time Staff - John S. Donaldson Technical Institute San Fernando Technical Institute Point Fortin Vocational Centre		
34	34	(633)	Pupil Surveyor Staff for Vocational Schools (Temporary) Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)		
			National Training and Service		
1	1	(634)	Director, National Training and Service		
1	1	(635)	National Training and Service Programme Co-ordinator		

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
1	1	(636)	National Training and Service Planner	
5	5	(637)	National Training and Service Manager	
1	1	(638)	Enlistment and Training Supervisor	
1	1	(639)	Administrative Assistant	35F
1	1	(640)	Clerk Stenographer III	26C
2	2	(641)	Clerk Typist I	13
1	1	(642)	Chauffeur/Messenger	17
			National Task Force	
1	1	(643)	Clerk Stenographer I/II	15/20
1	1	(644)	Messenger II	14D
1	1	(645)	Cleaner I	4
			Teachers' Colleges Valsayn	
1	1	(646)	Principal, (Teachers' Colleges)	Grade 9
1	1	(647)	Vice Principal, (Teachers' Colleges)	Grade 8
1	1	(648)	Head of Department	53E
5	5	(649)	Teacher Educator	Grade 5
			Teacher II, (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3
2	2	(650)	Teacher II, Physical Education	Grade 3
4	4	(651)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
1	1	(652)	Library Assistant II	25
1	1	(653)	Laboratory Assistant I	15
1	1	(654)	School Farm Attendant	14C
1	1	(655)	Assistant School Farm Attendant	8
1	1	(656)	Messenger I	9
3	3	(657)	Watchman	9
2	2	(658)	Groundsman	6
5	5	(659)	Cleaner I	4
			Corinth	
11	11	(660)	Teacher Educator/Technical Vocational	Grades 5/
			Teacher I - IV	2/3/3/4
			Teacher II (Secondary)	Grade 3
			Teacher I (Secondary), Assistant Teacher	
			(Secondary)	Grades 3/2
			Teacher Educator	Grade 5
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4
			Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
			TRINIDAD	
			Scholarship and Advanced Training Division	
	1	(661)	Director, Human Resources	67
	3	(662)	Senior Human Resource Adviser	65
	3	(663)	Human Resource Adviser III	62
	4	(664)	Human Resource Adviser II	59D
	4	(665)	Human Resource Adviser I	53
	3	(666)	Human Resource Officer II	53E
	3	(667)	Human Resource Officer I	46
	2	(668)	Administrative Assistant	35F
	1	(669)	Accountant I	31C
	1	(670)	Accounting Assistant	24E
	13	(671)	Clerical Establishment- 6 Clerk IV 1 Clerk III 3 Clerk II 1 Clerk Stenographer I/II 2 Clerk Typist I	(671) Two (2) posts of Clerk Typist I and one (1) post of Clerk Stenographer I/II to be abolished when vacant. Cabinet Minute No. 3220 dated November 14, 2013. 30C 26C 20C 15/20 13
			Procurement Unit	
	1	(672)	Chief Procurement Officer	(672) - (673) Posts to be classified by the Chief Personnel Officer.
	8	(673)	Senior Procurement Officer	
	4	(674)	Procurement Officer	(674) Subject to review of the classification by the Chief Personnel Officer.
20978	20978			

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls' College	North Eastern College	Diego Martin Central Secondary	Rio Claro East Secondary	St. James Secondary	Woodbrook Secondary	Arima Central Secondary	Tunapuna Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary)	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst. Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman I	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)		-	1	-	-	1	1	1	1	1	1	1	1	9
TOTAL		80	75	43	75	83	133	71	86	75	64	78	56	919

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	San Juan	San Fernando	South East	Couva	Palo Seco	Vesigny	Penal	Tranquility	Cunupia	Waterloo	Biche	Debe	Total
		South Secondary	Central Secondary	Port of Spain Secondary	East Secondary	Secondary	Secondary	Secondary	Secondary	Secondary	Secondary	Secondary	Secondary	
Principal (Secondary)	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary)	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary)	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary)	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician	-	-	-	-	-	-	-	-	-	1	1	1	1	4
Laboratory Assistant I	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman I	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time)	-	-	-	1	-	-	-	-	-	-	-	-	-	1
TOTAL		56	82	114	76	55	46	5	121	52	58	49	47	761

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Matura Secondary	Blanchisseuse Secondary	Manzanilla Secondary	Coyal Secondary	Tableland Secondary	Brazil Secondary	Valencia Secondary	Malabar Secondary	Russel Latapy Secondary	Excel Composite	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary)	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary)	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary)	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary)	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman I	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)		-	-	-	-	-	-	-	-	-	-	0
TOTAL		45	37	42	45	58	43	69	76	60	23	498

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	La Romain Secondary	Bon Air Secondary	Diego Martin Central Secondary	Preysal Secondary	Vessigny Secondary	Palo Seco Secondary	Guaico Secondary	Rio Claro West Secondary	Guayaguayare Secondary	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary)	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary)	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary)	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant... ..	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I... ..	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II... ..	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress... ..	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress... ..	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I... ..	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman I	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time)		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	1	1
TOTAL		42	43	9	41	47	9	48	67	24	75	405

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Boys San Fernando																			Total				
		Belmont Boys' Secondary	Bishops Anstey	Cowen Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	Iere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguana	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph		St. Mary's College	St. Stephen's College	Trinity College	
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Head of Department (Secondary) ...	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ..	Grades 2/3/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials	56	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	3	1	3	3	1	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50	
Schools Laboratory Technician ...	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1	1	1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-	-	-	1	-	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	-	-	-	6
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-	1	-	1	-	-	-	1	-	-	1	-	-	1	-	-	1	-	1	1	-	-	-	8
																									0
TOTAL		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charleville	A.S.J.A. Girls, Charleville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin	Total
		Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	12
Head of Department (Secondary) ...	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28
Director, Instrumental																0
Materials	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13
Laboratory Assistant I	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12
Schools Laboratory Technician ...	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II	15V20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3
Clerk II	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician ...	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
																0
TOTAL		58	54	44	55	54	17	41	40	39	32	42	55	26	35	592

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./Grade					Total
		SWAHA College	Saraswati Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	
Principal (Secondary)	Grade 8	1	1	1	-	3
Vice Principal (Secondary)	Grade 7	-	-	-	1	1
Director, Instrumental Materials ...	56	-	-	-	-	0
Head of Department (Secondary) ...	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grade 3	-	-	-	-	0
Teacher I (Secondary)	Grade 2	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grade 2	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	-	-	-	-	0
Clerk Stenographer I/II	15\20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician ...	29	-	-	-	-	0
School Farm Attendant	14C	-	-	-	6	6
Clerk III	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	0
Schools Librarian	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
						0
TOTAL		23	23	13	15	74

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Belmont Secondary	Morvant-Laventille Secondary	Ste. Madeleine Secondary	Williamsville Secondary	Sangre Grande Secondary	Siparia East Secondary	Point Fortin West Secondary	Princes Town East Secondary	Diego Martin North Secondary	Barataria North Secondary	Chaguanas South Secondary	San Fernando East Secondary	Penal Secondary	Mucurapo West Secondary	Five Rivers Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary)	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman I	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant ...	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
TOTAL		90	108	95	87	90	107	103	91	88	97	95	88	101	87	76	1403

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Secondary Schools								Total
		Couva West Secondary	Mt. Hope Secondary	Marabella South Secondary	St. Joseph Secondary	Aranguez North Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary) ...	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV	30C	1	-	1	-	-	-	-	-	2
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	-	-	-	1	1	2
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	16
Clerk Typist I	13	1	1	1	1	1	1	1	1	8
Groundsman I	6	2	2	2	2	2	2	-	-	12
Watchman	9	3	3	3	3	3	3	-	-	18
School Farm Attendant	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant ...	6	2	2	2	2	2	2	2	2	16
Cleaner II	10	1	1	-	-	1	-	-	-	3
Cleaner I	4	4	4	-	-	4	-	-	-	12
Estate Constable	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant	13	-	-	-	-	-	-	-	-	0
TOTAL		92	93	94	90	100	92	83	91	735

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./ Grade	Carapichaima East Secondary	El Dorado East Secondary	Arima North Secondary	Marabella North Secondary	Barataria South Secondary	Barrackpore West Secondary.	Malick Secondary.	San Juan North Secondary	East Mucurapo Secondary	Pleasantville Secondary.	Princes Town West Secondary	Siparia West Secondary	Chaguanas North Secondary	St. Augustine Secondary.	San Fernando West Secondary	Union/ Claxton Bay Secondary	Corinth Sixth Form	Point Fortin East Secondary.	Total
		Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	-	1	31
Head of Department	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159
Dean (Secondary)	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130
Teacher III (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary)	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Teacher II, Physical Education ...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410
Audio-Visual Equipment	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-	-	12
Audio-Visual Aids Officer	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	1	-	15
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Messenger I	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
School Librarian	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Library Assistant I	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	15
Library Assistant II	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Clerk Typist I	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	17
Laboratory Assistant I	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	-	2	1	87
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
School Farm Attendant	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162
Games Master/Mistress	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27
Bursar/Registrar	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Storekeeper I	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Stores Clerk I	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	-	16
Groundsman I	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	2	-	49
Stores Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Watchman	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	3	-	36
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	7
Handyman	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14
TOTAL		167	158	159	142	167	147	164	165	154	167	159	179	181	135	96	66	37	91	2534

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success/Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary)	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary)	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary)	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary)	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-
Assistant Teacher (Secondary)	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	1	1	-	1	-	3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No.	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant ...	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician ...	29	1	-	1	-	-	1	-	-	1
Groundsman I	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
TOTAL		82	65	67	92	81	148	81	68	682

DRAFT ESTIMATES, CIVIL SERVICES, 2023

Head 26 - Ministry of Education

Staff for Polytechnic Evening Classes

Head Office

I	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I/II	Range 15/20
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman I	Range 6

Teaching Staff (Part-time)

70	Tutors
8	Department Heads

Queen's Royal College

2 Cleaner (Part-time)

Janitor (Part-time)

Laboratories

2	Laboratory Superintendent	Range 34
4	Scientific Assistant II	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

HEAD 28 – MINISTRY OF HEALTH

HEAD :- 28 MINISTRY OF HEALTH

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 5,771,338,654)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	176,866,412	196,434,257	174,481,600	185,719,260	11,237,660
02 GOODS AND SERVICES	451,765,655	459,393,634	453,967,588	460,713,280	6,745,692
03 MINOR EQUIPMENT PURCHASES	755,377	2,713,046	1,342,000	4,405,650	3,063,650
04 CURRENT TRANSFERS AND SUBSIDIES	4,400,782,418	4,490,452,535	4,830,673,372	4,841,933,864	11,260,492
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	11,181,850	12,294,418	12,242,790	12,957,600	714,810
Total Recurrent Expenditure	5,041,351,712	5,161,287,890	5,472,707,350	5,505,729,654	33,022,304
CAPITAL					
09 DEVELOPMENT PROGRAMME	277,407,616	279,104,000	246,898,600	265,609,000	18,710,400
Sub-Total Head	5,318,759,328	5,440,391,890	5,719,605,950	5,771,338,654	51,732,704
Development Programme Expenditure funded from the Infrastructure Development Fund	217,289,711	273,500,000	225,965,784	246,000,000	20,034,216
Total Head	5,536,049,039	5,713,891,890	5,945,571,734	6,017,338,654	71,766,920

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2022	2023			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to the Minister
				General Administration
1	1	(4)	Group 1C	Permanent Secretary
2	2	(5)	Group 3A	Deputy Permanent Secretary
1	1	(6)	Group 2B	Chief Medical Officer
4	4	(7)	68	Principal Medical Officer
1	1	(8)	64	Specialist Medical Officer
3	3	(9)	62	Medical Officer I
				(9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(10)	61	Administrative Officer V
6	6	(11)	54D	Administrative Officer IV
5	5	(12)	46D	Administrative Officer II
3	3	(13)	35F	Administrative Assistant
1	1	(14)	65	Director of Finance and Accounts
1	1	(15)		Director, Management Accounting and Finance
1	1	(16)		Accountant Systems and Procedures
1	1	(17)		Procurement Specialist
				(15)-(16) Posts to be classified by the Chief Personnel Officer
				(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(18)	26E	Clerk Stenographer III
1	1	(19)	58E	Accounting Executive II
1	1	(20)	53	Accountant III
1	1	(21)	35G	Accountant II
3	3	(22)	31C	Accountant I
12	12	(23)	25E	Accounting Assistant
1	1	(24)	68	Health Sector Adviser
1	1	(25)	42E/53	Auditor II/III
1	1	(26)	42E	Auditor II
3	3	(27)	35F	Auditor I
5	5	(28)	30C	Auditing Assistant
8	8	(29)	30C	Clerk IV
73	73	(30)		Clerical Establishment-
			24E	9 Clerk III
			20C	14 Clerk II
			14	21 Clerk I
			30E	4 Clerk Stenographer IV
			26E	3 Clerk Stenographer III
			15/20	11 Clerk Stenographer I/II
			13	10 Clerk Typist I
			19C	1 Clerk Typist II
		(31)		Temporary Posts -
				1 Clerk Stenographer I / II
6	6	(32)		Clerical Establishment -
			20C	(formerly Non-Establishment Clerk)
				1 Clerk II
			14	5 Clerk I

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.	
2022	2023			
TRINIDAD				
1	1	(33)	Record Keeper	20D
1	1	(34)	Public Relations Officer	42
1	1	(35)	Communications Officer	(35) Post to be classified by the Chief Personnel Officer
1	1	(36)	Vault Attendant I	10
10	10	(37)	Messenger Establishment- 9 Messenger I 1 Messenger II	9 14D
2	2	(38)	Telephone Operator I	13
2	2	(39)	Watchman	9 (39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(40)	Maid I	4
1	1	(41)	Cleaner II	10
2	2	(42)	Cleaner I	4
1	1	(43)	Chief Nursing Officer/National Nursing Adviser	61/64 (43) Post reclassified by the Chief Personnel Officer with effect from August 21, 1995. Cabinet Minute No. 1605 dated June 24, 1999
1	1	(44)	Occupational Hygienist	56C
1	1	(45)	Occupational Health Nursing Adviser	45F
1	1	(46)	Nursing Research and Development Officer	46
1	1	(47)	Principal Pharmacist	62
1	1	(48)	Pharmacist IV	60
2	2	(49)	Pharmacist III	56E
1	1	(50)	Pharmacist II	49F
2	2	(51)	Pharmacist I	46
1	1	(52)	Public Health Nursing Instructor	44F
2	2	(53)	Public Health Inspector I	34
1	1	(54)	Co-ordinator, Aids Prevention and Control Programme	59
1	1	(55)	Transport Supervisor	34
1	1	(56)	Records Manager II	46D
1	1	(57)	Administrative Officer IV	54D
1	1	(58)	Personnel and Industrial Relations Officer I	35F
1	1	(59)	Research Officer II	54D
1	1	(60)	Manager, Supply Division	54 (60) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(61)	Clerk Typist I	13 (61) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(62)	Messenger I	9
		(63)	Temporary Posts- 1 Clerk IV 1 Accounting Assistant 1 Clerk III 1 Clerk II 1 Clerk Typist II 2 Clerk Typist I	30C 25E 24E 20C 19C 13
		(64)	Temporary Posts- 1 Administrative Officer IV 1 Administrative Officer II 1 Administrative Assistant	54D 46D 35F

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2022	2023				
			TRINIDAD		
			1 Accountant I	31C	
			2 Accounting Assistant	25E	
			1 Clerk III	24E	
			2 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
			Legal		
1	1	(65)	Legal Adviser	Group L3	
1	1	(66)	State Counsel III	Group L5C	
1	1	(67)	State Counsel II	Group L6A	
1	1	(68)	State Counsel I	Group L7A/B	
1	1	(69)	Clerk Stenographer I/II	15/20	
			Health Promotion and Public Health		
1	1	(70)	Director		(70)-(74) Posts to be classified by the Chief Personnel Officer
2	2	(71)	Deputy Director		
1	1	(72)	Manager, Environmental Health Programmes		
1	1	(73)	Manager, Community Health Programmes		
1	1	(74)	Manager, Disaster and Emergency Health Programmes		
1	1	(75)	Clerk Stenographer III	26E	
			Health Services Quality Management		
1	1	(76)	Director, Health Services Quality Management	66	
1	1	(77)	Standards and Control Officer		(77) - (82) Posts to be classified by the Chief Personnel Officer
1	1	(78)	Health Systems Research Officer		
1	1	(79)	Quality Systems Auditor		
1	1	(80)	Health Services Accreditation Officer		
1	1	(81)	Health Care Protocol Assistant		
1	1	(82)	Quality Audit Assistant		
1	1	(83)	Research Assistant II	35	
1	1	(84)	Clerk Stenographer III	26E	
1	1	(85)	Clerk Stenographer I/II	15/20	
			Health Policy and Planning		
1	1	(86)	Director, Health Policy and Planning		(86)-(88) Posts to be classified by the Chief Personnel Officer
1	1	(87)	Health Planning Officer		
1	1	(88)	Planning Analyst		
1	1	(89)	Clerk Stenographer III	26E	
1	1	(90)	Clerk Stenographer I/II	15/20	
			Human Resources		
1	1	(91)	Director, Human Resources	67	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2022	2023				
			TRINIDAD		
4	4	(92)	Senior Human Resource Officer	63	
1	1	(93)	Human Resource Officer III	58E	
1	1	(94)	Human Resource Officer II	53E	
1	1	(95)	Human Resource Officer I	46	
			Information Systems/ Information Technology		
1	1	(96)	Director, Information Systems/Information Technology		(96) Post to be classified by the Chief Personnel Officer.
3	3	(97)	Systems Analyst I	55	
			Security Services		
1	1	(98)	Estate Assistant Superintendent	47E	
1	1	(99)	Estate Inspector	40E	
4	4	(100)	Estate Sergeant	31C	
4	4	(101)	Estate Corporal	24C	
81	81	(102)	Estate Constable	17/20C	
			Planning Unit		
1	1	(103)	Research Officer I	46	(103)-(104) Posts subject to re-classification/ re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(104)	Engineering Assistant III	38G	
1	1	(105)	Administrative Assistant	35F	
1	1	(106)	Statistical Officer II	31A	
1	1	(107)	Clerk Stenographer I/II	15/20	
		(108)	Temporary Staff-		
			1 Administrative Officer V	61	
			1 Procurement Officer	46F	
			1 Engineering Assistant III	38G	
			1 Accountant I	31C	
			1 Storekeeper 11	28E	
			2 Clerk Stenographer I/II	15/20	
			1 Research Officer I	46	
			I.A.D.B. Programme Office		
1	1	(109)	Accounting Executive I	54	(110) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(110)	Senior Health Economist		
1	1	(111)	Administrative Officer IV	54D	
1	1	(112)	Research Officer I	46	
1	1	(113)	Library Assistant II	25	
1	1	(114)	Clerk III	24E	
1	1	(115)	Clerk II	20C	
1	1	(116)	Clerk Stenographer I/II	15/20	
1	1	(117)	Clerk Typist I	13	
1	1	(118)	Messenger I	9	

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.	
2022	2023			
TRINIDAD				
		(119)	Hospital Management Committee	
Health Statistics and Medical Records Unit				
1	1	(120)	Principal Statistical Officer	46F (120) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(121)	Statistical Officer III	41D
6	6	(122)	Statistical Assistant II	29C
4	4	(123)	Statistical Assistant I	23
1	1	(124)	E.D.P. Control Clerk	21
4	4	(125)	E.D.P. Data Conversion Equipment Operator	19E
1	1	(126)	Clerk IV	30C
2	2	(127)	Clerk Typist I	13
Engineering				
1	1	(128)	Hospital Plant Engineer	63
2	2	(129)	Mechanical/Electrical Engineer II	59D
5	5	(130)	Hospital Equipment Maintenance Man	20
3	3	(131)	Surgical Instrument Technician	28
1	1	(132)	Messenger I	9
1	1	(133)	Workshop Foreman	28
1	1	(134)	Motor Vehicle Driver	17
3	3	(135)	Clerical Establishment- 1 Clerk I 1 Clerk II 1 Clerk Typist I	14 20C 13
P.A.H.O./W.H.O. Office				
5	5	(136)	Clerical Establishment- 1 Clerk IV 1 Clerk II 2 Clerk Stenographer I/II 1 Clerk Typist I	30C 20C 15/20 13
1	1	(137)	Messenger I	9
1	1	(138)	Motor Vehicle Driver	17
1	1	(139)	Maid I	4
Hospitals and Laboratories General Hospital, Port-of-Spain				
2	2	(140)	Administrative Officer II	46D
1	1	(141)	Medical Records Officer	35G
3	3	(142)	Accounting Assistant	25E
65	65	(143)	Clerical Establishment- 1 Clerk III 19 Clerk II	24E 20C

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2022	2023		
			TRINIDAD
			14 Clerk Stenographer I/II
			15 Clerk I
			1 Clerk Typist II
			14 Clerk Typist I
			1 Clerk Stenographer III
1	1	(144)	Cashier II
36	36	(145)	Clerical Establishment - (formerly Non-Establishment Clerk) Clerk I/II
			14/20C
1	1	(146)	Messenger I
1	1	(147)	Clerk Stenographer III
8	8	(148)	Telephone Operator I
1	1	(149)	Telephone Operator II
1	1	(150)	Nursing Instructor
3	3	(151)	Clinical Instructor
1	1	(152)	Medical Chief of Staff
1	1	(153)	Anesthetist
2	2	(154)	Specialist Medical Officer
1	1	(155)	Specialist Dental Surgeon
10	10	(156)	Registrar
19	19	(157)	House Officer/Junior Registrar
			56G/58
1	1	(158)	Librarian III
1	1	(159)	Librarian I
1	1	(160)	Library Assistant II
1	1	(161)	Library Assistant I
1	1	(162)	Nursing Administrator II
1	1	(163)	Nursing Supervisor
10	10	(164)	Head Nurse
116	116	(165)	Nurse
			32
2	2	(166)	Medical Laboratory Technician III
			45F
7	7	(167)	Medical Laboratory Technician II
			40F
15	15	(168)	Medical Laboratory Technician I
			34C
1	1	(169)	Surgical Instrument Technician
			28
2	2	(170)	Dark-Room Technician
			22
1	1	(171)	Pharmacist III
			56E
2	2	(172)	Pharmacist I
			46
5	5	(173)	Student Pharmacist I/II
			11/23
1	1	(174)	Transport Foreman I
			22
3	3	(175)	Stores Clerk I
			14
3	3	(176)	Stores Clerk II
			20C
4	4	(177)	Stores Attendant
			8

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.	
2022	2023			
				TRINIDAD
4	4	(178)	Receptionist	13
1	1	(179)	Hospital Attendant II	20D
45	45	(180)	Hospital Attendant I	15
1	1	(181)	Laboratory Assistant II	20D
3	3	(182)	Laboratory Assistant I	15
3	3	(183)	Medical Orderly	17
1	1	(184)	Handyman	6
11	11	(185)	Cook I	16
2	2	(186)	Seamstress I	15
35	35	(187)	Wardsmaid	12
3	3	(188)	Maid I	4
1	1	(189)	Cleaner II	10
4	4	(190)	Motor Vehicle Driver	17
1	1	(191)	Senior Radiologist	65
1	1	(192)	Radiologist	64
1	1	(193)	Radiographer I	46
		(194)	Extra Medical and Surgical Assistance	
		(195)	Extra Pay for Special Artisan Duties	
2	2	(196)	Psychiatric Social Worker I	46
1	1	(197)	Speech Therapist	46
1	1	(198)	Mechanical Engineer I	53
1	1	(199)	Hospital Equipment Supervisor I	36F
1	1	(200)	Hospital Equipment Serviceman	30
1	1	(201)	Boiler Operator II	20E
		(202)	Temporary Posts- Receptionist	13
			National Blood Transfusion Service (N.B.T.S.)	
1	1	(203)	Director, National Blood Transfusion Service	65
1	1	(204)	Immunologist	56
1	1	(205)	Medical Laboratory Technician III	45F
1	1	(206)	Medical Laboratory Technician II	40F
7	7	(207)	Medical Laboratory Technician I	34C
1	1	(208)	Laboratory Assistant I	15
4	4	(209)	Nurse	32
4	4	(210)	Nursing Assistant	22
1	1	(211)	Clerk IV	30C

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.
2022	2023			
TRINIDAD				
1	1	(212)	Clerk Stenographer I/II	15/20
1	1	(213)	Motor Vehicle Driver	17
General Hospital, San Fernando				
1	1	(214)	Administrative Officer II	46D
1	1	(215)	Accountant I	31C
1	1	(216)	Medical Records Officer	35G
31	31	(217)	Clerical Establishment-	
			1 Clerk III	24E
			13 Clerk II	20C
			8 Clerk Stenographer I/II	15/20
			4 Clerk I	14
			3 Clerk Typist I	13
			1 Clerk Typist II	19C
			1 Clerk Stenographer III	26C
3	3	(218)	Accounting Assistant	25E
1	1	(219)	Cashier II	22B
32	32	(220)	Clerical Establishment-	
			32 Clerk I/II	14/20C
2	2	(221)	Messenger I	9
3	3	(222)	Telephone Operator I	13
1	1	(223)	Telephone Operator II	17E
2	2	(224)	Principal School of Nursing	47F
7	7	(225)	Nursing Instructor II	42G
1	1	(226)	Clinical Instructor	35G
2	2	(227)	Anesthetist	64
8	8	(228)	Registrar	62
3	3	(229)	House Officer/Junior Registrar	56G/58
1	1	(230)	Personnel and Industrial Relations Officer III	54D
2	2	(231)	Nursing Supervisor	39G
5	5	(232)	Head Nurse	35G
2	2	(233)	Nurse	32
1	1	(234)	Medical Laboratory Technician II	40F
6	6	(235)	Medical Laboratory Technician I	34C
7	7	(236)	Student Pharmacist I/II	11/13
1	1	(237)	Transport Foreman I	22
1	1	(238)	Library Assistant I	17
1	1	(239)	Librarian I	46
1	1	(240)	Clerk Stenographer III	26C
3	3	(241)	Stores Clerk II	20C
2	2	(242)	Stores Clerk I	14

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range
2022	2023			No.
TRINIDAD				
1	1	(243)	Electro-Cardiograph Operator	17
6	6	(244)	Stores Attendant	8
1	1	(245)	Receptionist	13
1	1	(246)	Hospital Attendant II	20D
15	15	(247)	Hospital Attendant I	15
1	1	(248)	Cook II	19F
11	11	(249)	Cook I	16
2	2	(250)	Seamstress I	15
17	17	(251)	Wardmaid	12
4	4	(252)	Medical Social Worker I/II	46/53E
4	4	(253)	Motor Vehicle Driver	17
3	3	(254)	Radiologist	64
2	2	(255)	Hospital Equipment Serviceman	30
1	1	(256)	Boiler Operator II	20E
2	2	(257)	Boiler Operator I	16
		(258)	Temporary Staff- 3 Clerk I	14
Mount Hope Maternity Hospital				
1	1	(259)	Specialist Medical Officer	64
1	1	(260)	Radiologist	64
2	2	(261)	Registrar	62
3	3	(262)	House Officer	56G
1	1	(263)	Hospital Manager II	45F
1	1	(264)	Principal, School of Nursing	47F
1	1	(265)	District Health Visitor	39G
2	2	(266)	Head Nurse	35G
27	27	(267)	Nurse	32
1	1	(268)	Medical Laboratory Technician III	45F
1	1	(269)	Medical Laboratory Technician II	40F
1	1	(270)	Medical Laboratory Technician I	34C
6	6	(271)	Hospital Equipment Maintenance man	20
1	1	(272)	Hospital Supplies Officer	39G
1	1	(273)	Librarian I	46
1	1	(274)	Library Assistant I	17
1	1	(275)	Clerk IV	30C
34	34	(276)	Clerical Establishment- 1 Clerk III 9 Clerk II	24E 20C

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.
2022	2023		
		TRINIDAD	
		11 Clerk I	14
		1 Clerk Stenographer III	26C
		5 Clerk Stenographer I/II	15/20
		7 Clerk Typist I	13
1	1 (277)	Statistical Officer I	22
1	1 (278)	Cashier I	15
1	1 (279)	Transport Foreman I	22
2	2 (280)	Motor Vehicle Driver	17
2	2 (281)	Storekeeper I	24E
2	2 (282)	Stores Clerk II	20C
1	1 (283)	Stores Clerk I	14
4	4 (284)	Stores Attendant	8
1	1 (285)	Estate Corporal	24C
5	5 (286)	Estate Constable	17/20C
1	1 (287)	Telephone Operator II	17E
4	4 (288)	Telephone Operator I	13
2	2 (289)	Cleaner II	10
1	1 (290)	Messenger I	9
1	1 (291)	Food Service Supervisor I (Kitchen)	26E
9	9 (292)	Cook I	16
4	4 (293)	Food Service Worker	8
1	1 (294)	Hospital Attendant I	15
1	1 (295)	Laundress I	10
1	1 (296)	Boiler Operator I	16
2	2 (297)	Wardswmaid	12
2	2 (298)	Groundsman	6
11	11 (299)	Handyman	6
		County Hospital, Sangre Grande	
1	1 (300)	Hospital Manager II	45F
7	7 (301)	Clerical Establishment- 3 Clerk I	14/20C
		1 Clerk II	20C
		1 Clerk I	14
		2 Clerk Typist I	13
1	1 (302)	Accounting Assistant	25E
1	1 (303)	Registrar	62
1	1 (304)	Head Nurse	35G
8	8 (305)	Nurse	32
1	1 (306)	Hospital Steward	35D
1	1 (307)	Clerk Stenographer III	26C
1	1 (308)	Stores Clerk I	14
		(309) Hospital Attendant II	20D
1	1 (310)	Nursing Assistant	22

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2022	2023			
TRINIDAD				
1	1	(311)	Messenger I	9
1	1	(312)	Medical Laboratory Technician I	34C
		(313)	Extra Medical and Surgical Assistant	
1	1	(314)	Cook II	19F
Point Fortin Hospital				
1	1	(315)	Medical Officer I	62
1	1	(316)	Head Nurse	35G
1	1	(317)	Clerk II	20C
1	1	(318)	Accounting Assistant	25E
1	1	(319)	Medical Laboratory Technician I	34C
1	1	(320)	Laboratory Assistant I	15
		(321)	Stores Clerk I	14
1	1	(322)	Clerk Typist I	13
1	1	(323)	Mortuary Attendant	16
1	1	(324)	Food Service Worker	8
		(325)	1 Part-time Groundsman	
		(326)	Extra Medical and Surgical Assistance	
		(327)	Temporary Posts-	
			5 Motor Vehicle Driver	17
Thoracic Division				
2	2	(328)	Clerical Establishment- 2 Clerk Typist I	
2	2	(329)	Clerical Establishment- 2 Clerk I/II	14/20C
4	4	(330)	Telephone Operator I	13
2	2	(331)	Messenger I	9
1	1	(332)	Special Medical Officer	64
4	4	(333)	Registrar	62
1	1	(334)	House Officer/Junior Registrar	56G/58
35	35	(335)	Nurse	32
1	1	(336)	Sterilizer Operator	20
6	6	(337)	District Health Visitor	39G
1	1	(338)	Medical Laboratory Technician III	45F
1	1	(339)	Medical Laboratory Technician II	40F
1	1	(340)	Medical Laboratory Technician I	34C
1	1	(341)	Laboratory Assistant I	15
1	1	(342)	Hospital Steward	35D
4	4	(343)	Clerk Stenographer I/II	15/20

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range
2022	2023			No.
TRINIDAD				
2	2	(344)	Stores Clerk II	20C
		(345)	Hospital Attendant II	20D
		(346)	Hospital Attendant I	15
2	2	(347)	Nursing Assistant	22
1	1	(348)	Library Assistant I	17
3	3	(349)	Cook I	16
1	1	(350)	Cleaner	4
5	5	(351)	Wardmaid	12
3	3	(352)	Motor Vehicle Driver	17
		(353)	Temporary Posts - 1 Motor Vehicle Driver	17
		(354)	Extra Medical and Surgical Assistance	
St. Ann's Hospital				
1	1	(355)	Accountant I	31C
1	1	(356)	Accounting Assistant	25E
1	1	(357)	Cashier II	22B
1	1	(358)	Library Assistant II	25
16	16	(359)	Clerical Establishment- 5 Clerk II	20C
			2 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			6 Clerk I	14
			2 Clerk Typist	13
1	1	(360)	Clerk III	24E
1	1	(361)	Messenger I	9
7	7	(362)	Clerical Establishment- 7 Clerk I	14
2	2	(363)	Nursing Instructor	42G
1	1	(364)	Hospital Superintendent	31D
2	2	(365)	Registrar	62
1	1	(366)	Director of Nursing Services	45F
1	1	(367)	Nursing Administrator II	47F
1	1	(368)	Nursing Supervisor	39G
12	12	(369)	Head Nurse	35G
118	118	(370)	Nurse	32
1	1	(371)	Wardmaid	12
1	1	(372)	Pharmacist II	42G
2	2	(373)	Clerk Stenographer I/II	15/20
1	1	(374)	Stores Clerk II	20C
3	3	(375)	Stores Clerk I	14
1	1	(376)	Nurse's Aide	9
3	3	(377)	Cook I	16
3	3	(378)	Seamstress I	15
5	5	(379)	Maid I	4
1	1	(380)	Mental Health Officer	34G
2	2	(381)	Motor Vehicle Driver	17
1	1	(382)	Hospital Attendant II	20D
6	6	(383)	Hospital Attendant I	15
2	2	(384)	Hospital Equipment Serviceman	30

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2022	2023			
			TRINIDAD	
1	1	(385)	Boiler Operator II	20E
		(386)	Extra Medical and Surgical Assistance	
		(387)	Temporary Posts - 5 Wardsmaid	12
			Substance Abuse Prevention and Treatment Centre	
1	1	(388)	Specialist Medical Officer	64
1	1	(389)	Registrar	62
1	1	(390)	Caseworker, Substance Abuse Rehabilitation Programme	34
1	1	(391)	Clinical Instructor	35G
1	1	(392)	Head Nurse	35G
2	2	(393)	Nursing Assistant	22
1	1	(394)	Statistical Assistant I	23
4	4	(395)	Clerical Establishment - 1 Clerk III 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 14 15/20 13
			Child Guidance Clinic	
1	1	(396)	Psychologist	56
1	1	(397)	Clerk Stenographer I/II	15/20
12	12	(398)	Nursing Assistant	22
1	1	(399)	Pharmacist II	49F
1	1	(400)	Hospital Steward	35D
1	1	(401)	Stores Clerk II	20C
1	1	(402)	Hospital Attendant II	20D
20	20	(403)	Hospital Attendant I	15
1	1	(404)	Domestic Supervisor I	16
1	1	(405)	Cook II	19
4	4	(406)	Cook I	16
1	1	(407)	Seamstress I	15
1	1	(408)	Laundress II	16C
3	3	(409)	Laundress I	10
7	7	(410)	Maid I	4
2	2	(411)	Hospital Equipment Supervisor I	36F
3	3	(412)	Hospital Equipment Serviceman	30
1	1	(413)	Boiler Operator II	20E

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2022	2023		
		TRINIDAD	
		(414) Extra Pay for Special Artisan Duties	
		St. James Infirmary	
1	1	(415) Hospital Manager II	45F
10	10	(416) Clerical Establishment -	
		3 Clerk Stenographer I/II	15/20
		2 Clerk II	20C
		1 Clerk Typist I	13
		3 Clerk I	14
		1 Accounting Assistant	25E
2	2	(417) Messenger I	9
1	1	(418) Head Nurse	35G
3	3	(419) Nurse	32
		(420) Hospital Attendant II	20D
4	4	(421) Hospital Attendant I	15
6	6	(422) Nurse's Aide	9
1	1	(423) Hospital Equipment Serviceman II	30
1	1	(424) Maintenance Repairman	16
1	1	(425) Cook II	19F
3	3	(426) Cook I	16
1	1	(427) Baker I	16
1	1	(428) Tailor II	22D
2	2	(429) Wardsmaid	12
1	1	(430) Motor Vehicle Driver	17
2	2	(431) Cleaner I	4
		(432) Extra Pay for Special Artisan Duties	
		Deep X-ray Therapy Unit	
1	1	(433) Physicist	61
1	1	(434) Nursing Supervisor	39G
2	2	(435) Head Nurse	35G
8	8	(436) Nurse	32
1	1	(437) Clerk I	14
1	1	(438) Clerk Typist I	13
1	1	(439) Medical Laboratory Technician I	34C
1	1	(440) Hospital Attendant II	20D
4	4	(441) Hospital Attendant I	15
1	1	(442) Domestic Supervisor I	16
7	7	(443) Wardsmaid	12

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2022	2023			
TRINIDAD				
1	1	(444)	Radiographer I	46
		(445)	Temporary Post - 1 House Officer	56G
District Hospitals				
1	1	(446)	Registrar	62
2	2	(447)	House Officer/Junior Registrar	56G/58
3	3	(448)	Pharmacist I	46
1	1	(449)	Pharmacist II	49F
1	1	(450)	Medical Laboratory Technician I	34C
4	4	(451)	Head Nurse	35G
29	29	(452)	Nurse	32
1	1	(453)	Stores Clerk II	20C
12	12	(454)	Clerical Establishment - 11 Clerk I 1 Clerk Typist I	14 13
2	2	(455)	Accounting Assistant	25E
4	4	(456)	Hospital Attendant I	15
3	3	(457)	Nurse's Aide	9
3	3	(458)	Cook I	16
2	2	(459)	Seamstress I	15
2	2	(460)	Laundress I	10
3	3	(461)	Wardmaid	12
7	7	(462)	Motor Vehicle Driver	17
3	3	(463)	Caretaker	6
4	4	(464)	Estate Constable	17/20C
		(465)	Temporary Staff - 5 House Officers	56G
Public Health Laboratory				
1	1	(466)	Director, Public Health Laboratory	65
1	1	(467)	Specialist Medical Officer	65
1	1	(468)	Registrar (Research Assistant)	62
1	1	(469)	Microbiologist (formerly Scientific Officer)	56
2	2	(470)	Medical Laboratory Technician III	45F
2	2	(471)	Medical Laboratory Technician II	40F
3	3	(472)	Medical Laboratory Technician I	34C
1	1	(473)	Laboratory Assistant II	20D
1	1	(474)	Laboratory Assistant I	15
1	1	(475)	Clerk Stenographer I/II	15/20
1	1	(476)	Clerk I	14
2	2	(477)	Motor Vehicle Driver	17
2	2	(478)	Cleaner I	4
Health Services				
8	8	(479)	County Medical Officer of Health	65

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range
2022	2023			No.
TRINIDAD				
	8	(480)	Public Health Medical Officer	62
31	31	(481)	Medical Officer I	62
2	2	(482)	House Officer	56C
4	4	(483)	Medical Social Worker I	46
8	8	(484)	Clerical Establishment - 1 Clerk II	20C
			7 Clerk I	14
14	14	(485)	Clerical Establishment - 14 Clerk	14
4	4	(486)	County Health Visitor	44G
1	1	(487)	Nursing Instructor	42G
79	79	(488)	District Health Visitor	39G
42	42	(489)	Public Health Nurse	35G
12	12	(490)	Midwife	19
39	39	(491)	Nursing Assistant	22
22	22	(492)	Nurse	32
1	1	(493)	Dentist I	56
38	38	(494)	Dental Nurse	26
8	8	(495)	Laboratory Assistant II	20D
9	9	(496)	Dental Assistant	17
6	6	(497)	Pharmacist I	46
4	4	(498)	Public Health Inspector IV	48G/53E
16	16	(499)	Public Health Inspector III	45F
23	23	(500)	Public Health Inspector II	40F
80	80	(501)	Public Health Inspector I	34
15	15	(502)	Health Control Officer I	18
3	3	(503)	Motor Vehicle Driver - Operator II	22E
2	2	(504)	Motor Vehicle Driver - Operator I	18
13	13	(505)	Motor Vehicle Driver	17
7	7	(506)	Wardmaid	12
5	5	(507)	Watchman	9
15	15	(508)	Caretaker	6
4	4	(509)	Groundsman	6
1	1	(510)	Messenger	9
17	17	(511)	Cleaner I	4
6	6	(512)	Janitor	6
13	13	(513)	Hospital Attendant I	15
		(514)	Extra Nursing Assistance	
1	1	(515)	Chief Public Health Inspector	54E/59D
11	11	(516)	Clerical Establishment - 4 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			5 Clerk I	14
			1 Clerk Typist I	13
3	3	(517)	Estate Constable	17/20C
1	1	(518)	Kitchen Supervisor	26E
6	6	(519)	Cook I	16
2	2	(520)	Maid I	4
1	1	(521)	Handyman	6

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2022	2023		
		TRINIDAD	
		(522) Staff - Medical Care for School Children -	
		(523) Extra Medical and Surgical Assistance	
		(524) Groundsman (Part-time)	
		(525) Extra Nursing Assistance	
		Primary and Secondary Schools	
		(526) Temporary Staff -	
		3 Clerk I	14
		1 Clerk Typist I	13
		4 Medical Officer I	62
		1 Clerk IV	30C
		1 Accounting Assistant	25E
		1 Clerk III	24E
		1 Clerk II	20C
		1 Clerk Typist II	19C
		1 Clerk Typist I	13
		3 Watchman	9
		4 House Officer	56C
		Supplies and Services	
		Dental Services	
1	1	(527) Senior Dental Surgeon	64
28	28	(528) Dentist I	56
12	12	(529) Dental Assistant	17
7	7	(530) Motor Vehicle Driver - Operator II	22E
6	6	(531) Motor Vehicle Driver - Operator I	18
1	1	(532) Clerk Stenographer I/II	15/20
2	2	(533) Clerk I	14
1	1	(534) Messenger I	9
1	1	(535) Cleaner I	4
		(536) Staff - Dental Care for School Children - Primary and Secondary Schools	
		(537) Temporary Staff: 6 Dentist I	56
		Dental School for Nurses	
1	1	(538) Principal (Dental School)	63
2	2	(539) Dental Lecturer	56
1	1	(540) Dental Nursing Instructor II	37F
2	2	(541) Dental Nursing Instructor I	31
1	1	(542) Dental Technician	21
2	2	(543) Dental Assistant	17
1	1	(544) Hospital Equipment Serviceman	30
1	1	(545) Clerk III	24E
1	1	(546) Clerk Stenographer I/II	15/20
1	1	(547) Clerk Typist I	13
1	1	(548) Stores Clerk I	14
1	1	(549) Messenger I	9

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.
2022	2023			
TRINIDAD				
2	2	(550)	Cleaner I	4
1	1	(551)	Motor Vehicle Driver	17
48	48	(552)	Student Dental Auxiliary	13
3	3	(553)	Watchman	9
			4 Part-time Dental Lecturer	
Insect Vector Control				
1	1	(554)	Specialist Medical Officer	65
1	1	(555)	Registrar	62
1	1	(556)	Chief Scientific Assistant	39F
2	2	(557)	Medical Laboratory Technician III	45F
4	4	(558)	Medical Laboratory Technician II	40F
7	7	(559)	Medical Laboratory Technician I	34C
2	2	(560)	Entomologist	56
2	2	(561)	Laboratory Assistant I	15
1	1	(562)	Public Health Inspector IV	48/53E
4	4	(563)	Public Health Inspector II	40F
4	4	(564)	Public Health Inspector I	34
39	39	(565)	Health Control Officer I	18
26	26	(566)	Health Control Officer II	22E
8	8	(567)	Health Control Officer III	28C
1	1	(568)	Transport Foreman I	22
35	35	(569)	Motor Vehicle Driver	17
1	1	(570)	Administrative Officer II	46F
1	1	(571)	Administrative Assistant	35F
1	1	(572)	Accountant I	31C
1	1	(573)	Accounting Assistant	25E
20	20	(574)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(575)	Statistical Officer I	22
4	4	(576)	Statistical Aide	11
2	2	(577)	Draughting Assistant I	19
1	1	(578)	Storekeeper I	24E
1	1	(579)	Stores Clerk II	20C
1	1	(580)	Stores Clerk I	14
1	1	(581)	Stores Attendant	8
2	2	(582)	Messenger I	9
2	2	(583)	Cleaner I	4
		(584)	Temporary Staff -	
			1 Draughting Assistant	19
			16 Motor Vehicle Driver	17

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2022	2023		
TRINIDAD			
Queen's Park Counselling Centre and Clinic (Q.P.C.C.)			
1	1	(585) Specialist Medical Officer	65
2	2	(586) Registrar	62
4	4	(587) House Officer/Junior Registrar	56G/58
1	1	(588) Clerk IV	30C
24	24	(589) Clerk Establishment - 3 Clerk II 18 Clerk I 2 Clerk Typist I 1 Clerk Stenographer I/II	20C 14 13 15/20
1	1	(590) Medical Social Worker	46
2	2	(591) County Health Visitor	44G
6	6	(592) District Health Visitor	39G
18	18	(593) Community Health Nurse	35G
1	1	(594) Pharmacist I	46
3	3	(595) Hospital Attendant I	15
1	1	(596) Field Interviewer II	29E
9	9	(597) Field Interviewer I	25
2	2	(598) Motor Vehicle Driver	17
10	10	(599) Nursing Assistant	22
1	1	(600) Seamstress I	15
1	1	(601) Caretaker	6
3	3	(602) Messenger I	9
7	7	(603) Medical Orderly	17
3	3	(604) Cleaner I	4
4	4	(605) Watchman	9
		(606) Extra Medical Assistance	
Part-time Officers			
		(607) 8 Medical Officers -	
Health Offices, Port-of-Spain and San Fernando			
1	1	(608) Medical Officer - Trinidad Government Railway Clinic	
1	1	(609) Ophthalmic Surgeon - Prisons	
1	1	(610) Ophthalmic Surgeon - Chacachacare	
3	3	(611) Medical Officer - Port-of-Spain	
1	1	(612) Bacteriologist	
Nutrition Services			
1	1	(613) Specialist Medical Officer	65
1	1	(614) Public Health Medical Officer	62
1	1	(615) Biochemist II	56
1	1	(616) Biochemist I	53
1	1	(617) Chief Nutritionist	58F
1	1	(618) Director, Milk-Feeding Programme	33
4	4	(619) Nutritionist	56
2	2	(620) Senior Food Demonstrator	26D

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item	Range
2022	2023	No.	No.
		TRINIDAD	
9	9	(621) Food Demonstrator	21
		(622) 1 Cookery Demonstrator (Part-time)	
3	3	(623) Maid III	8
2	2	(624) Maid I	4
1	1	(625) Medical Laboratory Technician III	45F
1	1	(626) Medical Laboratory Technician II	40F
1	1	(627) Medical Laboratory Technician I	34C
2	2	(628) Laboratory Assistant I	15
7	7	(629) Clerical Establishment -	
		1 Clerk Stenographer I/II	15/20
		1 Clerk Typist I	13
		1 Clerk III	24E
		1 Clerk II	20C
		3 Clerk I	14
4	4	(630) Motor Vehicle Driver	17
1	1	(631) Cleaner I	4
		Public Health Engineering Unit	
1	1	(632) Public Health Inspector IV	48/53E
1	1	(633) Public Health Inspector III	45F
1	1	(634) Accounting Assistant	25E
5	5	(635) Clerical Establishment -	
		1 Clerk II	20C
		3 Clerk I	14
		1 Clerk Stenographer I/II	15/20
1	1	(636) Motor Vehicle Driver	17
3	3	(637) Public Health Inspector II	40F
1	1	(638) Works Supervisor I	28
		Laundry	
1	1	(639) Clerk II	20C
3	3	(640) Clerk I	14
2	2	(641) Motor Vehicle Driver	17
		Health Education	
1	1	(642) Director of Health Education	59D
2	2	(643) Assistant Director, Health Education	53E
7	7	(644) Health Education Officer	46
1	1	(645) Audio-Visual Aids Officer	34
1	1	(646) Motor Vehicle Driver	17
5	5	(647) Public Health Inspector Trainee	9
1	1	(648) Photographer II	26E
4	4	(649) Watchman	9
3	3	(650) Cleaner I	4
7	7	(651) Motor Vehicle Driver-Operator II	22E
7	7	(652) Motor Vehicle Driver-Operator I	18
1	1	(653) Clerk Stenographer I/II	15/20
1	1	(654) Clerk I	14

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range
2022	2023			No.
			TRINIDAD	
			Central Stores	
1	1	(655)	Pharmacist IV	60
1	1	(656)	Administrative Assistant	35F
1	1	(657)	Stores Auditor II	31F
1	1	(658)	Stores Auditor I	28
1	1	(659)	Accounting Assistant	25E
9	9	(660)	Clerical Establishment - 1 Clerk III 5 Clerk I 2 Clerk Typist I 1 Clerk Stenographer I/II	24E 14 13 15/20
2	2	(661)	Messenger I	9
1	1	(662)	Pharmacist III	56E
1	1	(663)	Pharmacist II	49F
1	1	(664)	Pharmacist I	46
1	1	(665)	Stores Clerk I	14
4	4	(666)	Motor Vehicle Driver	17
1	1	(667)	Estate Corporal	24c
2	2	(668)	Estate Constable	17/20C
1	1	(669)	Stores Attendant	8
			Community Mental Health Programme	
5	5	(670)	Mental Health Officer	34G
2	2	(671)	Psychologist	56
4	4	(672)	Motor Vehicle Driver	17
8	8	(673)	Hospital Attendant I	15
2	2	(674)	Occupational Therapy Aide	17
1	1	(675)	Occupational Therapist I	46
1	1	(676)	Cleaner I	4
			Veterinary Public Health Unit	
1	1	(677)	Director	66
1	1	(678)	Deputy Director	63
2	2	(679)	Veterinary Public Health Assistant III	45F
3	3	(680)	Veterinary Public Health Assistant II	40F
12	12	(681)	Veterinary Public Health Assistant I	34
1	1	(682)	Clerk Stenographer I/II	15/20
1	1	(683)	Statistical Assistant I	23
1	1	(684)	Clerk III	24E
1	1	(685)	Messenger I	9
1	1	(686)	Clerk Typist I	13
1	1	(687)	Motor Vehicle Driver	17

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2022	2023			
				TRINIDAD
				Leprosy Control Unit
1	1	(688) Registrar	62	
1	1	(689) House Officer	56G	
5	5	(690) Leprosy Follow-up Worker	25	
1	1	(691) Medical Social Worker I	56	
1	1	(692) Physiotherapist I	46	
1	1	(693) County Health Visitor	44G	
2	2	(694) Orthopedic Shoemaker	19	
1	1	(695) Medical Laboratory Technician I	34C	
2	2	(696) Clerk I	14	
1	1	(697) Clerk Stenographer I/II	15/20	
1	1	(698) Clerk Stenographer I/II	15/20	
3	3	(699) Clerk II	20C	
3	3	(700) District Health Visitor	39G	
1	1	(701) Messenger I	9	
				Special Pay
		(702) Bonus Fund for Special Work		
		(703) Extra Pay for Special Artisan Duties		
				Food and Drugs Division
1	1	(704) Chief Chemist and Director of Food and Drugs	66	
1	1	(705) Deputy Chief Chemist and Assistant Director of Food and Drugs	63	
1	1	(706) Registrar of Pesticides and Toxic Chemicals	62	
3	3	(707) Chemist II	56C	
5	5	(708) Chemist I	46	
1	1	(709) Drug Analyst	56	
1	1	(710) Food and Drug Inspector III	56E	
1	1	(711) Pesticides and Toxic Chemicals Inspector III	56E	
2	2	(712) Pesticides and Toxic Chemicals Inspector II	49F	
3	3	(713) Pesticides and Toxic Chemicals Inspector I	46	
1	1	(714) Chief Scientific Assistant	39F	
2	2	(715) Food and Drugs Inspector II	49F	
11	11	(716) Food and Drugs Inspector I	46	
1	1	(717) Microbiologist	56	
		(718) Medical Laboratory Technician III	45F	
		(719) Medical Laboratory Technician II	40F	
		(720) Medical Laboratory Technician I	34C	
3	3	(721) Scientific Assistant III	34F	
6	6	(722) Scientific Assistant II	29C	
14	14	(723) Scientific Assistant I	23	
1	1	(724) Photographer (Scientific)	28	
1	1	(725) Storekeeper II	28E	
9	9	(726) Clerical Establishment -		
		1 Clerk II	20C	
		4 Clerk I	14	
		3 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.
2022	2023		
TRINIDAD			
6	6	(727) Laboratory Assistant I	15
1	1	(728) Messenger II	14D
1	1	(729) Messenger I	9
1	1	(730) Stores Clerk II	20C
2	2	(731) Cleaner II	10
		(732) 1 Part-time Cleaner	
Tobacco Control Unit			
1	1	(733) Director, Tobacco Control Unit	
1	1	(734) Monitoring, Evaluation, Reporting and Research Officer	
1	1	(735) Tobacco Education and Prevention Programme Officer	
1	1	(736) Senior Research Officer	60
1	1	(737) Research Officer II	54D
2	2	(738) Programme Development Officer	
2	2	(739) Compliance Officer	
1	1	(740) Statistical Officer III	41D
1	1	(741) Clerk Stenographer III	26C
1	1	(742) Clerk Stenographer I/II	15/20
Mount Hope Medical Complex Authority			
1	1	(743) Clerk II	20C
1	1	(744) Clerk Stenographer III	26C
Population Programme Unit			
1	1	(745) Director	61
1	1	(746) Principal Statistical Officer	46F
1	1	(747) Registrar	62
1	1	(748) Health Education Officer	42
1	1	(749) County Health Visitor	40F
1	1	(750) Administrative Assistant	35F
1	1	(751) Accounting Assistant	25E
2	2	(752) Field Interviewer I	25
1	1	(753) Clerk Stenographer I/II	15/20
1	1	(754) Clerk I	14
1	1	(755) Motor Vehicle Driver-Operator II	22E
1	1	(756) Messenger	9
3	3	(757) Clinic Clerk	14
1	1	(758) Stores Clerk II	20C
1	1	(759) Clerk Typist	13
		1 Part-Time Cleaner	
Supernumeraries			
		(760) 1 Public Health Inspector II	40F
		(761) 1 Registrar	61

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2022	2023		
		TRINIDAD	
		(762) 73 Nurse's Aide	9
		(763) 1 Public Health Inspector I	34
		(764) 2 Scientific Assistant I	23
		(765) 1 Specialist Medical Officer	64
		(766) 2 House Officer	56G
		(767) 1 Stores Clerk II	20C
		(768) 1 Permanent Secretary	
		(769) 1 Specialist Medical Officer	64
		(770) 1 Anesthetist	64
		(771) 1 Specialist Medical Officer (Psychiatry)	64
		(772) 1 Hospital Manager III	54D
		(773) 1 Clerk Stenographer IV	30E
		(774) 3 Registrar	62
		(775) 2 Chemist I	46
		(776) 1 Dietitian	46
		Epidemiology Division	
		Communicable Disease Unit	
1	1	(777) National Medical Epidemiologist	
2	2	(778) Epidemiologist (Non-Medical)	56
3	3	(779) County Health Visitor	44G
1	1	(780) Statistical Officer III	41D
1	1	(781) Clerk IV	30C
		Chronic Non-Communicable Disease Unit	
1	1	(782) Statistical Officer III	41D
1	1	(783) Statistical Officer I	22
1	1	(784) Statistical Assistant II	29C
1	1	(785) Statistical Assistant I	23
		Epidemiological Audit and Evaluation	
1	1	(786) Senior Clinical Epidemiological Auditor	
2	2	(787) Clinical Epidemiological Auditor	
		Research Unit	
2	2	(788) Research Officer II	54D
1	1	(789) Bio-statistician	
		Health Information Unit	
1	1	(790) Health Information Systems Specialist	
1	1	(791) Database Administrator	61

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2022	2023				
			TRINIDAD		
			National Alcohol and Drug Abuse Prevention Programme Secretariat		
1	1	(792)	Co-ordinator, Substance Abuse Prevention Programme	59	
1	1	(793)	Research Officer II	54D	
1	1	(794)	Project Analyst II	53E	
1	1	(795)	Research Officer I	46	
1	1	(796)	Administrative Assistant	35F	
1	1	(797)	Accounting Assistant	25E	
1	1	(798)	Clerk Stenographer I/II	15/20	
1	1	(799)	Motor Vehicle Driver/Operator	18	
1	1	(800)	Library Assistant I	17	
1	1	(801)	Clerk I	14	
1	1	(802)	Clerk Typist I	13	
1	1	(803)	Messenger I	9	
			Procurement Unit		
1	1	(804)	Chief Procurement Officer		(804) - (805) Posts to be classified by the Chief Personnel Officer
4	4	(805)	Senior Procurement Officer		
4	4	(806)	Procurement Officer	45	(806) Subject to review of the classification by the Chief Personnel Officer
3140	3140				

HEAD 30 - MINISTRY OF LABOUR

HEAD :- 30 MINISTRY OF LABOUR

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 451,388,753)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,464,994	27,505,500	23,877,600	24,383,600	506,000
02 GOODS AND SERVICES	321,803,431	347,544,680	321,960,102	369,873,963	47,913,861
03 MINOR EQUIPMENT PURCHASES	-	60,000	44,100	640,300	596,200
04 CURRENT TRANSFERS AND SUBSIDIES	3,944,910	4,663,820	16,665,418	15,908,690	(756,728)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	27,307,991	23,000,000	25,743,428	26,571,200	827,772
Total Recurrent Expenditure	375,521,326	402,774,000	388,290,648	437,377,753	49,087,105
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,572,813	11,914,000	8,969,000	14,011,000	5,042,000
Sub-Total Head	379,094,139	414,688,000	397,259,648	451,388,753	54,129,105
Development Programme Expenditure funded from the Infrastructure Development Fund	356,344	1,000,000	1,000,000	2,000,000	1,000,000
Total Head	379,450,483	415,688,000	398,259,648	453,388,753	55,129,105

**Head 30 - Ministry of Labour
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
				General Administration
		(1)		Minister
		(2)		Minister in the Ministry
		(3)		Parliamentary Secretary
				General Administration
		(4)		Permanent Secretary
		(5)		Deputy Permanent Secretary
		(6)		Records Manager II
		(7)		Accounting Executive I
		(8)		Accountant II
		(9)		Accountant I
		(10)		Auditor II
		(11)		Auditor I
		(12)		Auditing Assistant
		(13)		Accounting Assistant
		(14)		Librarian I
		(15)		Library Assistant
		(16)		Clerical Establishment
				4 Clerk IV
				2 Clerk III
				12 Clerk II
				13 Clerk I
				1 Executive Secretary
				1 Clerk Stenographer IV
				3 Clerk Stenographer III
				13 Clerk Stenographer I/II
				1 Clerk Typist II
				12 Clerk Typist I
		(17)		Temporary Staff -
				3 Accounting Assistant
				2 Clerk III
				1 Clerk II
				2 Clerk I
				2 Clerk Typist I
		(18)		Telephone Operator I
		(19)		Office Assistant
		(20)		Motor Vehicle Driver
		(21)		Maid II
		(22)		Messenger II
		(23)		Messenger I
		(24)		Chauffeur/Messenger I
		(25)		Cleaner I
		(26)		Maid I
		(27)		3 Part-time Cleaner
		(28)		Stores Attendant
				Labour Administration
		(29)		Director of Labour Administration
		(30)		Chief Labour Relations Officer
		(31)		Senior Labour Relations Officer

**Head 30 - Ministry of Labour
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
12	12	(32)	Labour Relations Officer II	54D	
12	12	(33)	Labour Relations Officer I	45	
3	3	(34)	Labour Attache	58E	
1	1	(35)	Chief Manpower Officer	63	
3	3	(36)	Senior Manpower Officer	54D	
7	7	(37)	Manpower Officer II	46D	
12	12	(38)	Manpower Officer I	35	
1	1	(39)	Chief Labour Inspector		(39) - (40) Posts to be classified by the Chief Personnel Officer.
3	3	(40)	Senior Labour Inspector		
2	2	(41)	Labour Inspector II	30D	
19	19	(42)	Labour Inspector I	25	
1	1	(43)	Accountant II, Trade Unions	35G	
		(44)	Temporary Staff - 4 Labour Inspector II	30D	
			Supernumerary		
		(45)	1 Labour Relations Officer II	54D	
			Research and Planning Division		
1	1	(46)	Director of Research and Planning	66	
1	1	(47)	Senior Planning Officer	60	
3	3	(48)	Planning Officer II	53E	
5	5	(49)	Planning Officer I	46	
1	1	(50)	Principal Statistical Officer	46F	
1	1	(51)	Statistical Officer II	31A	
5	5	(52)	Statistical Officer I	22	
8	8	(53)	Clerical Establishment - 1 Clerk Stenographer III 1 Clerk III 2 Clerk II 1 Clerk I 3 Clerk Typist I	26C 24E 20C 14 13	
			Human Resource Division		
1	1	(54)	Director, Human Resource Services	67	
1	1	(55)	Senior Human Resource Officer	63	
1	1	(56)	Human Resource Officer III	58E	
1	1	(57)	Human Resource Officer II	53E	
2	2	(58)	Human Resource Officer I	46	
1	1	(59)	Clerk Stenographer III	26C	
1	1	(60)	Clerk Typist I	13	
1	1	(61)	Administrative Officer IV	54D	
			Supernumeraries		
		(62)	1 Clerk I	14	
		(63)	1 Senior Planning Officer	60	

**Head 30 - Ministry of Labour
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
TRINIDAD					
Minimum Wages Board					
1	1	(64)	Clerk Stenographer I/II	15/20	
1	1	(65)	Messenger I	9	
		(66)	1 Part-time Cleaner		
Occupational Safety and Health Division					
4	4	(67)	Factory Aide	18	
Information Technology (IT) Unit					
2	2	(68)	Network Operators	39	
OJT Division					
1	1	(70)	Human Resource Officer I	46	
1	1	(71)	Accountant II	35G	
2	2	(72)	Accountant I	31C	
1	1	(73)	Auditing Assistant	30C	
9	9	(74)	Accounting Assistant	25E	
19	19	(75)	Clerk II	20C	
1	1	(76)	Clerk I	14	
1	1	(77)	Clerk Typist I	13	
Procurement Unit					
1	1	(78)	Chief Procurement Officer		(78) Post to be classified by the Chief Personnel Officer.
2	2	(79)	Procurement Officer	45	(79) Subject to review of the classification by the Chief Personnel Officer.
269	269				

HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION

HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION
(Formerly Ministry of Public Administration and Digital Transformation)

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 911,700,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	21,626,165	23,669,900	22,081,000	27,781,200	5,700,200
02 GOODS AND SERVICES	584,723,948	395,709,030	377,339,130	361,386,580	(15,952,550)
03 MINOR EQUIPMENT PURCHASES	81,376	1,032,730	91,800	651,800	560,000
04 CURRENT TRANSFERS AND SUBSIDIES	523,005,433	519,430,605	486,045,070	510,480,420	24,435,350
Total Recurrent Expenditure	1,129,436,922	939,842,265	885,557,000	900,300,000	14,743,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	8,469,211	5,932,000	2,809,000	11,400,000	8,591,000
Sub-Total Head	1,137,906,133	945,774,265	888,366,000	911,700,000	23,334,000
Development Programme Expenditure funded from the Infrastructure Development Fund	-	2,000,000	500,000	17,750,000	17,250,000
Total Head	1,137,906,133	947,774,265	888,866,000	929,450,000	40,584,000

Head 31 - Ministry of Public Administration
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2022	2023			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry
1	1	(3)	Grade 1C	Permanent Secretary
2	2	(4)	Grade 3A	Deputy Permanent Secretary
1	1	(5)	68	Director, Public Management
5	5	(6)	65	Manager
1	1	(7)	65	Assistant Executive Director
1	1	(8)	60	Senior Planning Officer
1	1	(9)	42E	Auditor II
1	1	(10)	35F	Auditor I
3	3	(11)	30C	Auditing Assistant
1	1	(12)	35F	Executive Secretary
5	5	(13)		Clerical Establishment-
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
			15/20	2 Clerk Stenographer I/II
			13	1 Clerk Typist I
2	2	(14)	17	Chauffeur/Messenger
1	1	(15)	13	Receptionist/Telephone Operator
1	1	(16)	4	Maid I
1	1	(17)	46D	Records Manager II
1	1	(18)	30E	Clerk Stenographer IV
2	2	(19)	13	Receptionist
1	1	(20)	46D	Administrative Officer II
1	1	(21)	24E	Clerk III
2	2	(22)	14	Clerk I
1	1	(23)	30C	Clerk IV
2	2	(24)	14	Clerk I
				Registry
1	1	(25)	14	Clerk I
				Hospitality
1	1	(26)	4	Maid I
				Corporate Services Division
1	1	(27)	46D	Administrative Officer II
2	2	(28)	35F	Administrative Assistant
1	1	(29)	13	Receptionist/Telephone Operator
2	2	(30)	9	Messenger I
1	1	(31)	6	Groundsman
1	1	(32)	9	Watchman
1	1	(33)	46	Librarian I
1	1	(34)	25	Library Assistant II
1	1	(35)	17	Library Assistant I

Head 31 - Ministry of Public Administration
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2022	2023			
				TRINIDAD
9	9	(36)		Clerical Establishment- 2 Clerk IV 30C 2 Clerk II 20C 3 Clerk I 14 2 Clerk Typist I 13
				Finance and Accounts
1	1	(37)	65	Director of Finance and Accounts
		(38)	54	Accounting Executive I
1	1	(39)	35G	Accountant II
2	2	(40)	31C	Accountant I
6	6	(41)	25E	Accounting Assistant
11	11	(42)		Clerical Establishment- 7 Clerk II 20C 2 Clerk I 14 1 Clerk Typist I 13 1 Clerk Stenographer I/II 15/20
		(43)		Temporary Staff:- Accountant II 35G 1 Clerk I 14
				Human Resource Management
1	1	(44)	67	Director, Human Resource
2	2	(45)	63	Senior Human Resource Officer
2	2	(46)	58E	Human Resource Officer III
3	3	(47)	53	Human Resource Officer II
1	1	(48)	46	Human Resource Officer I
1	1	(49)	35F	Administrative Assistant
2	2	(50)	24E	Clerk III
1	1	(51)	15/20	Clerk Stenographer I/II
		(52)		Temporary Staff- 2 Clerk IV 30C 2 Clerk II 20C
2	2	(53)	13	Clerk Typist I

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
		(1)	Minister	
		(2)	Minister in the Ministry of National Security	
		(3)	Minister in the Ministry of National Security	
		(4)	Special Adviser to the Ministry of National Security	
		(5)	Personal Assistant to the Minister	
		(6)	Adviser on Institutional Reform (Juveniles) Temporary	54D
			Special Office for Economic Protection	
1	1	(7)	1 Clerk Stenographer IV	30E
			General Administration	
2	2	(8)	Permanent Secretary	1C
3	3	(9)	Deputy Permanent Secretary	3A
1	1	(10)	Inspector of Police Services	
1	1	(11)	Inspector of Fire Services	67
1	1	(12)	Director of Finance and Accounts	65
1	1	(13)	Comptroller of Administrative Services	65
1	1	(14)	State Counsel III	Group L5C
1	1	(15)	Administrative Officer V	61
2	2	(16)	Administrative Officer IV	54D
5	5	(17)	Administrative Officer II	46D
1	1	(18)	Records Manager II	46D
1	1	(19)	Research Officer II	54D
1	1	(20)	Research Officer I	46
1	1	(21)	Project Officer II	49G
2	2	(22)	Project Officer I	45
1	1	(23)	Procurement Officer	45
7	7	(24)	Administrative Assistant	35F
2	2	(25)	Accounting Executive II	58E
1	1	(26)	Accounting Executive I	54
2	2	(27)	Accountant II	35G
5	5	(28)	Accountant I	31C
8	8	(29)	Accounting Assistant	25E
1	1	(30)	Cashier II	22B
1	1	(31)	Auditor III	53
3	3	(32)	Auditor II	42E
4	4	(33)	Auditor I	35F
14	14	(34)	Auditing Assistant	30C
1	1	(35)	Library Assistant II	25
94	94	(36)	Clerical Establishment-	
			5 Clerk IV	30C
			11 Clerk III	24E
			29 Clerk II	20C
			19 Clerk I	14
			2 Executive Secretary	35F
			2 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			9 Clerk Stenographer I/II	15/20
			14 Clerk Typist I	13

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
TRINIDAD					
	3	(37)	Messenger II	14D	
	6	(38)	Messenger I	9	
	1	(39)	Chauffeur I	14	
	2	(40)	Estate Constable	17/20C	
	2	(41)	Cleaner I	4	(41) (1) post of Cleaner I to be abolished when vacant. Cabinet Minute No. 2512 dated September 04, 2014.
	2	(42)	Telephone Operator I	13	
	1	(43)	Maid II	6	
	2	(44)	Printing Operator II	19F	
	2	(45)	Vault Attendant I	10	
	1	(46)	Maid I	4	
	2	(47)	Motor Vehicle Driver	17	
	1	(48)	Executive Secretary	35F	
		(49)	Temporary Staff-		
			1 Motor Vehicle Driver	17	
			1 Driver/Messenger	17	
			5 Estate Constable	17/20C	
			1 Co-ordinator, Chacachacare Training Centre	61	
			1 Clerk III	24C	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer I/II	15/20	
			1 Administrative Assistant	35F	
			2 Research Officer II	54D	
			1 Administrative Officer II	46D	
			11 Accounting Assistant	25E	
			2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist	13	
			1 Accountant I	31C	
			1 Auditor I	35F	
	1	(50)	Receptionist	13	
Research Unit					
	1	(51)	Administrative Officer IV	54D	
	1	(52)	Research Officer I	46	
	1	(53)	Clerk Stenographer I/II	15/20	
	1	(54)	Clerk I	14	
Human Resource Management Division					
	1	(55)	Director, Human Resources	67	
	3	(56)	Senior Human Resource Officer	63	
	1	(57)	Human Resource Officer III	58E	
	2	(58)	Human Resource Officer II	53E	
	1	(59)	Human Resource Officer I	46	

**Head 31 - Ministry of Public Administration
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2022	2023			
				TRINIDAD
				Public Service Transformation Division
1	1	(54)	68	Director, Public Policy, Planning and Research
				Public Management Consulting Division
1	1	(55)	68	Director, Public Management Consulting Division
6	6	(56)	65	Senior Public Management Consultant
14	14	(57)	62	Public Management Consultant III
15	15	(58)	59D	Public Management Consultant II
12	12	(59)	53	Public Management Consultant I
1	1	(60)	59E	Systems Analyst II
2	2	(61)	55	Systems Analyst I
1	1	(62)	53E	Human Resource Officer II
1	1	(63)	54D	Administrative Officer IV
1	1	(64)	46D	Administrative Officer II
13	13	(65)		Clerical Establishment-
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	1 Clerk II
			14	1 Clerk I
			26C	2 Clerk Stenographer III
			15/20	2 Clerk Stenographer I/II
			13	4 Clerk Typist I
			13	1 Receptionist/Telephone Operator I
1	1	(66)	9	Messenger I
1	1	(67)	4	Officer Attendant
1	1	(68)	17	Chauffeur/Messenger
				Public Service Academy
2	2	(69)	68	Director
1	1	(70)	65	Manager
2	2	(71)	62	Human Resource Adviser III
6	6	(72)	59D	Human Resource Adviser II
4	4	(73)	53D	Human Resource Adviser I
1	1	(74)	34	Audio Visual Aids Officer I
5	5	(75)		Clerical Establishment-
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
			13	3 Clerk Typist I
				Programme Management Division
1	1	(76)	15/20	Clerk Stenographer I/II

**Head 31 - Ministry of Public Administration
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2022	2023				
TRINIDAD					
Strategic Services Division					
1	1	(77)	Research Officer II	54D	
1	1	(78)	Research Officer I	46	
		(79)	Administrative Assistant	35F	
2	2	(80)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(81)	Estate Constable	17/20	(81) - (83) Posts retained until deployment within the wider Public Service.
1	1	(82)	Cleaner	4	
1	1	(83)	Office Attendant	4	
Property and Real Estate Management Services Division					
1	1	(84)	Director, Property and Real Estate Services	68	
2	2	(85)	Manager	65	(85) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004 .
2	2	(86)	Senior Property Management Officer		(86) - (89) Posts to be classified by the Chief Personnel Officer.
4	4	(87)	Property Management Officer II		
8	8	(88)	Property Management Officer I		
1	1	(89)	Facilities Planning Officer		
1	1	(90)	Administrative Officer II	46D	
9	9	(91)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk II	20C	
			2 Clerk I	14	
			4 Clerk Typist I	13	
1	1	(92)	Chauffeur/Messenger I	17	
1	1	(93)	Messenger I	9	
1	1	(94)	Receptionist	13	
Legal Services					
1	1	(95)	Clerk Stenographer I/II	15/20	

**Head 31 - Ministry of Public Administration
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2022	2023				
			TRINIDAD		
			Procurement Unit		
1	1	(96)	Chief Procurement Officer		(96) - (97) Posts to be classified by the Chief Personnel Officer.
1	1	(97)	Senior Procurement Officer		
1	1	(98)	Procurement Officer	45	
			Modernization and Service Improvement Division		
1	1	(99)	Director, Public Policy, Planning and Research	68	
1	1	(100)	Clerk Stenographer III	26C	
			Information and Communication Technology Services Division		
1	1	(101)	Clerk Stenographer I/II	15/20	
233	233				

HEAD 37 – INTEGRITY COMMISSION

HEAD :- 37 INTEGRITY COMMISSION

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION
(\$ 8,999,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,965,022	2,320,860	2,320,860	2,496,770	175,910
02 GOODS AND SERVICES	5,714,477	5,656,800	6,006,800	5,812,230	(194,570)
03 MINOR EQUIPMENT PURCHASES	-	100,000	100,000	390,000	290,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	225,340	225,340	-	(225,340)
Total Recurrent Expenditure	7,679,499	8,303,000	8,653,000	8,699,000	46,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	100,000	-	300,000	300,000
Total Head	7,679,499	8,403,000	8,653,000	8,999,000	346,000

**Head 37 - Integrity Commission
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
		(1)		Chairman
		(2)		Deputy Chairman
		(3)		Members
1	1	(4)	Group 3B	Registrar, Integrity Commission
1	1	(5)	68	Deputy Registrar, Integrity Commission
1	1	(6)	35F	Executive Secretary
1	1	(7)	26C	Clerk Stenographer III
1	1	(8)	25E	Accounting Assistant
1	1	(9)	24E	Clerk III
1	1	(10)	20C	Clerk II
1	1	(11)	17/20C	Orderly
1	1	(12)	9	Messenger I
1	1	(13)	4	Maid I
				Procurement Unit
1	1	(14)		Senior Procurement Officer
1	1	(15)	45	Procurement Officer
				(14) Post to be classified by the Chief Personnel Officer. (15) Subject to review of the classification by the Chief Personnel Officer.
12	12			

HEAD 38 – ENVIRONMENTAL COMMISSION

HEAD :- 38 ENVIRONMENTAL COMMISSION

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION
(\$ 9,401,510)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,412,844	3,947,500	3,970,269	3,943,820	(26,449)
02 GOODS AND SERVICES	3,323,444	4,249,040	3,250,576	4,618,690	1,368,114
03 MINOR EQUIPMENT PURCHASES	247,477	38,460	322,250	839,000	516,750
04 CURRENT TRANSFERS AND SUBSIDIES	-	-	-	-	-
Total Head	6,983,765	8,235,000	7,543,095	9,401,510	1,858,415

**Head 38 - Environmental Commission
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
TRINIDAD Environmental Commission					
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Registrar	Group J5	
1	1	(4)	Legal Research Officer I	Group L7B	
2	2	(5)	C.A.T. Reporter		(5) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
1	1	(6)	Research Officer II	54D	(6) Post to be redeployed to the wider Public Service Cabinet Minute No. 8 dated January 2, 2014.
1	1	(7)	Administrative Officer II	46D	
1	1	(8)	Librarian I	46	
1	1	(9)	Executive Secretary	35F	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Verbatim Reporter I	30E	
1	1	(12)	Clerk Stenographer IV	30E	
1	1	(13)	Clerk Stenographer III	26C	
2	2	(14)	Bailiff I	21/24C	
1	1	(15)	Clerk III	24E	
1	1	(16)	Clerk II	20C	
2	2	(17)	Clerk Stenographer I / II	15/20	
2	2	(18)	Chauffeur/Messenger	17	
1	1	(19)	Clerk I	14	
1	1	(20)	Receptionist/Telephone Operator	13	
1	1	(21)	Office Attendant	4	
1	1	(22)	Orderly	17/20	
Procurement Unit					
1	1	(23)	Procurement Officer	45	(23) Subject to review of the classification by the Chief Personnel Officer.
27	27				

HEAD 39 – MINISTRY OF PUBLIC UTILITIES

HEAD :- 39 MINISTRY OF PUBLIC UTILITIES

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 2,572,761,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	21,634,374	23,567,000	22,631,900	24,309,940	1,678,040
02 GOODS AND SERVICES	488,773,663	315,479,030	378,196,050	437,776,204	59,580,154
03 MINOR EQUIPMENT PURCHASES	545,032	2,305,050	850,800	3,618,700	2,767,900
04 CURRENT TRANSFERS AND SUBSIDIES	698,764,556	881,288,020	892,294,920	741,432,156	(150,862,764)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,592,812,500	1,251,912,500	1,579,912,500	1,242,904,000	(337,008,500)
Total Recurrent Expenditure	2,802,530,125	2,474,551,600	2,873,886,170	2,450,041,000	(423,845,170)
CAPITAL					
09 DEVELOPMENT PROGRAMME	64,707,390	80,472,000	129,391,800	122,720,000	(6,671,800)
Sub-Total Head	2,867,237,515	2,555,023,600	3,003,277,970	2,572,761,000	(430,516,970)
Development Programme Expenditure funded from the Infrastructure Development Fund	184,651,949	113,958,000	99,622,000	246,000,000	146,378,000
Total Head	3,051,889,464	2,668,981,600	3,102,899,970	2,818,761,000	(284,138,970)

Head 39 - Ministry of Public Utilities
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
		(1)	Minister		
			General Administration		
1	1	(2)	Permanent Secretary	Group 1C	
1	1	(3)	Deputy Permanent Secretary	Group 3A	
1	1	(4)	Administrative Officer V	61	(3) One (1) post of Deputy Permanent Secretary transferred to Head - Office of the Prime Minister with effect from May 28, 2020. Cabinet Minute No.894 dated May 28, 2020.
1	1	(5)	Administrative Officer IV	54D	
1	1	(6)	Clerk Stenographer IV	30E	
2	2	(7)	Administrative Officer II	46D	
3	3	(8)	Clerical Establishment		(8) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No. 147 dated October 26, 2018.
			1 Clerk Stenographer III	26C	
			1 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
		(9)	Temporary Staff		
			3 Clerk I	14	
2	2	(10)	Messenger I	9	
1	1	(11)	Stores Attendant	8	
			Economic Research Policy and Planning Division		
1	1	(12)	Director, Economic Research and Planning	67	
1	1	(13)	Senior Economist	60	
1	1	(14)	Accountant IV	59D	
1	1	(15)	Economist I	46	
2	2	(16)	Economist II	53E	
			Customer Service Unit		
1	1	(17)	Complaints Officer	25	
			Human Resource Management Unit		
1	1	(18)	Director, Human Resource Services	67	
1	1	(19)	Senior, Human Resource Officer	63	
1	1	(20)	Human Resource Officer III	58E	
1	1	(21)	Human Resource Officer II	53E	
1	1	(22)	Clerk IV	30C	
3	3	(23)	Clerk III	24E	
3	3	(24)	Clerk II	20C	
6	6	(25)	Clerk I	14	
2	2	(26)	Clerk Stenographer I/II	15/20	(26) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No. 147 dated October 26, 2018.
2	2	(27)	Clerk Typist I	13	
		(28)	Temporary Staff		
			1 Clerk Typist I		
			Finance and Accounting Unit		
1	1	(29)	Accounting Executive I	54	
1	1	(30)	Accountant II	35G	
4	4	(31)	Accountant I	31C	
7	7	(32)	Accounting Assistant	25E	
8	8	(33)	Clerk II	20C	
5	5	(34)	Clerk I	14	

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
TRINIDAD					
6	6	(35)	Clerk Typist I	13	
1	1	(36)	Vault Attendant I	10	
Internal Audit					
1	1	(37)	Auditor II	42E	
2	2	(38)	Auditor I	35F	
4	4	(39)	Auditing Assistant	30C	
		(40)	Temporary Staff: 1 Auditing Assistant	30C	
Administrative Support Services Unit					
1	1	(41)	Executive Secretary	35F	
1	1	(42)	Administrative Officer II	46D	
1	1	(43)	Clerk Stenographer III	26C	
1	1	(44)	Clerk IV	30C	
1	1	(45)	Clerk III	24E	
2	2	(46)	Clerk II	20C	
4	4	(47)	Clerk I	14	
4	4	(48)	Clerk Stenographer I/II	15/20	(48) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01 1989. Legal Notice No. 147 dated October 26, 2018.
2	2	(49)	Clerk Typist I	13	
2	2	(50)	Chauffeur/Messenger	17	
1	1	(51)	Estate Constable	17/20C	
1	1	(52)	Maid I	4	
1	1	(53)	Records Manager II	46D	
1	1	(54)	Messenger I	9	
Electrical Inspectorate					
1	1	(55)	Chief Electrical Inspector	63	
1	1	(56)	Deputy Chief Electrical Inspector	59D	
2	2	(57)	Electrical Inspector III	46G	
5	5	(58)	Electrical Inspector II	42G	
22	22	(59)	Electrical Inspector I	38	
11	11	(60)	Clerical Establishment- 1 Clerk III 3 Clerk II 5 Clerk I 2 Clerk Typist I	24E 20C 14 13	
2	2	(61)	Chauffeur/Messenger	17	
2	2	(62)	Messenger I	9	
2	2	(63)	Cleaner I	4	
Meteorological Services Division					
1	1	(64)	Director, Meteorological Services	66	
1	1	(65)	Assistant Director, Meteorological Services	63	
1	1	(66)	Meteorologist IV	61	
1	1	(67)	Meteorological System Administrator	61	
1	1	(68)	Chief Climatologist	61	
1	1	(69)	Climatologist	59D	

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
2	2	(70)	Meteorologist III	59D
9	9	(71)	Meteorologist II	53E
1	1	(72)	Meteorologist I	46
1	1	(73)	Meteorologist Equipment Repair Supervisor	44G
3	3	(74)	Meteorologist Equipment Repairman	40
3	3	(75)	Senior Meteorological Assistant	32D
17	17	(76)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27
1	1	(77)	Administrative Officer II	46D
1	1	(78)	Accounting Assistant	25E
4	4	(79)	Clerical Establishment 2 Clerk Stenographer III 2 Clerk I	26C 14
1	1	(80)	Chauffeur/Messenger	17
1	1	(81)	Office Attendant	4
202	202			

HEAD 40 – MINISTRY OF ENERGY AND ENERGY INDUSTRIES

HEAD :- 40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 1,495,238,618)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,053,248	44,384,585	32,012,920	43,502,337	11,489,417
02 GOODS AND SERVICES	56,258,058	88,502,286	50,839,060	87,563,536	36,724,476
03 MINOR EQUIPMENT PURCHASES	617,149	2,100,310	50,000	1,904,210	1,854,210
04 CURRENT TRANSFERS AND SUBSIDIES	424,482,705	434,298,629	711,524,380	1,360,983,535	649,459,155
Total Recurrent Expenditure	510,411,160	569,285,810	794,426,360	1,493,953,618	699,527,258
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	11,770,000	-	1,285,000	1,285,000
Sub-Total Head	510,411,160	581,055,810	794,426,360	1,495,238,618	700,812,258
Development Programme Expenditure funded from the Infrastructure Development Fund	-	3,000,000	-	50,000,000	50,000,000
Total Head	510,411,160	584,055,810	794,426,360	1,545,238,618	750,812,258

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant to Minister
				General Administration
1	1	(4)	Group 1C	Permanent Secretary
2	2	(5)	Group 3A	Deputy Permanent Secretary
1	1	(6)	68	Chief Technical Officer
				(6) Post retained for two (2) years. Cabinet Minute No. 2258 dated August 14, 2014. This decision was rescinded. Cabinet Minute No. 1341 dated July 27, 2017.
1	1	(7)	61	Administrative Officer V
2	2	(8)	46D	Administrative Officer II
1	1	(9)	35F	Administrative Assistant
1	1	(10)	46D	Records Manager II
30	30	(11)		Clerical Establishment-
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	1 Clerk II
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	5 Clerk Stenographer III
			15/20	8 Clerk Stenographer I/II
			14	4 Clerk I
			13	8 Clerk Typist I
1	1	(12)	6	Maid II
1	1	(13)	4	Maid I
2	2	(14)	14D	Messenger II
3	3	(15)	9	Messenger I
2	2	(16)	17	Motor Vehicle Driver
2	2	(17)	20C	Estate Constable
3	3	(18)	13	Telephone Operator/Receptionist
				Human Resource Services
1	1	(19)	67	Director, Human Resource Services
1	1	(20)	63	Senior Human Resource Officer
1	1	(21)	58E	Human Resource Officer III
2	2	(22)	53E	Human Resource Officer II
2	2	(23)	46	Human Resource Officer I
9	9	(24)		Clerical Establishment:-
			24E	1 Clerk III
			20C	3 Clerk II
			14	1 Clerk I
			15/20	3 Clerk Stenographer I/II
			13	1 Clerk Typist I

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
			TRINIDAD	
			Finance and Accounts	
1	1	(25)	Accounting Executive I	54
1	1	(26)	Accountant II	35G
1	1	(27)	Accountant I	31C
6	6	(28)	Accounting Assistant	25E
7	7	(29)	Clerical Establishment-	
			2 Clerk II	20C
			4 Clerk I	14
			1 Clerk Typist	13
			Energy Research and Planning Division (ERPD)	
1	1	(30)	Director, Energy Planning	68
				(30) Post to be abolished when vacant. Cabinet Minute No. 416 dated February 23, 2006.
			Technical Services Group	
1	1	(31)	Director, Energy and Energy-based Technical Services	66
3	3	(32)	Senior Energy Analyst	66
6	6	(33)	Senior Petroleum Engineer	63
3	3	(34)	Senior Chemical Engineer	63
1	1	(35)	Senior Business Analyst	63
2	2	(36)	Senior Geologist	63
2	2	(37)	Senior Geophysicist	63
1	1	(38)	Chief Mechanical Engineer	62
4	4	(39)	Senior Planning Officer	60
3	3	(40)	Mechanical Engineer II	59D
4	4	(41)	Mechanical Engineer I	53
10	10	(42)	Geologist I/II	53/59
4	4	(43)	Geophysicist I/II	53/59
20	20	(44)	Petroleum Engineer I/II	53/59
6	6	(45)	Chemical Engineer I/II	53/59
3	3	(46)	Petroleum Chemist	53
5	5	(47)	Planning Officer II	53E
5	5	(48)	Planning Officer I	46
2	2	(49)	Petroleum Inspector III	48F
7	7	(50)	Petroleum Inspector II	44G
21	21	(51)	Petroleum Inspector I	40
2	2	(52)	Petroleum Engineering Assistant III	34F
7	7	(53)	Petroleum Engineering Assistant II	29C
10	10	(54)	Petroleum Engineering Assistant I	23
1	1	(55)	Draughtsman III	34G
2	2	(56)	Draughtsman II	30F
2	2	(57)	Draughtsman I	27A
2	2	(58)	Geologist Assistant	29
			Geology and Geophysics	
1	1	(59)	Director, Geology and Geophysics	66
				Disestablished with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
				(59) Post to be abolished when vacant. Cabinet Minute No. 1374 dated May 28, 2009.

**Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
1	1	(60)	Clerical Establishment 1 Clerk I	14
			Legal Services Unit	
1	1	(61)	Chief State Counsel, Energy	(61) - (62) Posts to be classified by the Chief Personnel Officer.
1	1	(62)	Assistant Chief State Counsel, Energy	
3	3	(63)	Senior State Counsel	
3	3	(64)	State Counsel III	
3	3	(65)	State Counsel II	
			Library	
1	1	(66)	Librarian III	56G
1	1	(67)	Librarian I	46
1	1	(68)	Library Assistant II	25
1	1	(69)	Library Assistant I	17
			Minerals Division	
1	1	(70)	Director of Minerals	68
2	2	(71)	Senior Geologist	63
6	6	(72)	Geologist I/II	53/59
1	1	(73)	Geoscience Surveyor I/II	53
2	2	(74)	Geologist Assistant	29
1	1	(75)	Draughtsman III	34G
2	2	(76)	Draughtsman II	30F
2	2	(77)	Mining Survey Technician	34
4	4	(78)	Mining Inspector	40
6	6	(79)	Clerical Establishment- 1 Clerk IV 2 Clerk Typist II 1 Clerk II 1 Clerk I 1 Clerk Typist I	30C 19C 20C 14 13
			Commercial Evaluation Division	
1	1	(80)	Director, Commercial Evaluation	(80) Post to be classified by the Chief Personnel Officer.
			Contract Management Division	
1	1	(81)	Director, Contract Management	(81) Post to be classified by the Chief Personnel Officer.
			Downstream Petroleum Management Division	
1	1	(82)	Director, LNG and Gas Exports Division	(82) Post to be classified by the Chief Personnel Officer.

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
			TRINIDAD	
			Resource Management Division	
1	1	(83)	Director, Resource Management	(83) Post to be classified by the Chief Personnel Officer.
			Energy Information Management and Technology Division	
1	1	(84)	E.D.P. Manager	63
1	1	(85)	Systems Analyst II	59E
3	3	(86)	Systems Analyst I	55
1	1	(87)	Computer Operator II	29B
			Internal Audit Unit	
1	1	(88)	Auditor III	53
1	1	(89)	Auditor II	42E
2	2	(90)	Auditor I	35F
4	4	(91)	Auditing Assistant	30C
			Financial Services Unit	
1	1	(92)	Manager, Oil Audit	(92) - (94) Posts to be classified by the Chief Personnel Officer.
2	2	(93)	Senior Oil Auditor	
4	4	(94)	Assistant Oil Auditor	
1	1	(95)	Petroleum Accountant	
1	1	(96)	Planning Officer II	53E
3	3	(97)	Revenue Officer II	34
1	1	(98)	Accounting Assistant	25E
			Petroleum Operations Management Division	
1	1	(99)	Director, Petroleum Operations Management	(99) Post to be classified by the Chief Personnel Officer.
1	1	(100)	Senior Chemical Engineer	63
1	1	(101)	Mechanical Engineer II	59D
			Corporate Services Division	
1	1	(102)	Director, Corporate Services	68
			Procurement Unit	
1	1	(103)	Chief Procurement Officer	(103) Post to be classified by the Chief Personnel Officer.
2	2	(104)	Procurement Officer	45 (104) Subject to review of the classification by the Chief Personnel Officer.
307	307			

**HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL
GOVERNMENT**

HEAD :- 42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 2,718,817,342)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	92,291,947	96,900,000	96,850,000	102,135,000	5,285,000
02 GOODS AND SERVICES	45,696,467	76,301,000	49,312,600	54,990,900	5,678,300
03 MINOR EQUIPMENT PURCHASES	3,025,168	2,000,000	1,975,000	2,600,000	625,000
04 CURRENT TRANSFERS AND SUBSIDIES	534,420,767	478,246,770	529,179,495	623,366,562	94,187,067
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,460,392,794	1,450,263,230	1,486,301,630	1,508,244,880	21,943,250
Total Recurrent Expenditure	2,135,827,143	2,103,711,000	2,163,618,725	2,291,337,342	127,718,617
CAPITAL					
09 DEVELOPMENT PROGRAMME	148,417,095	228,758,000	182,940,290	427,480,000	244,539,710
Sub-Total Head	2,284,244,238	2,332,469,000	2,346,559,015	2,718,817,342	372,258,327
Development Programme Expenditure funded from the Infrastructure Development Fund	5,605,671	37,500,000	17,564,650	71,112,000	53,547,350
Total Head	2,289,849,909	2,369,969,000	2,364,123,665	2,789,929,342	425,805,677

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
		TRINIDAD		
		(1)		Minister
				GENERAL ADMINISTRATION
2	2	(2)	Group 1C	Permanent Secretary
2	2	(3)	Group 3A	Deputy Permanent Secretary
1	1	(4)	67	Director Municipal Corporations Relations
		(5)		Temporary Staff:
			65	1 Director, Finance and Accounts
1	1	(6)	61	Administrative Officer V
1	1	(7)	58E	Accounting Executive II
2	2	(8)	54	Accounting Executive I
1	1	(9)	54D	Administrative Officer IV
2	2	(10)	46D	Administrative Officer II
1	1	(11)	35F	Administrative Assistant
1	1	(12)	46D	Personnel and Industrial Relations Officer II
1	1	(13)	35F	Personnel and Industrial Relations Officer I
1	1	(14)	46D	Records Manager II
1	1	(15)	46	Economist I
1	1	(16)	46	Training Officer I
1	1	(17)	65	Technical Officer
2	2	(18)	59D	Civil Engineer II
1	1	(19)	59D	Public Health Engineer
1	1	(20)	59D	Drainage Engineer
2	2	(21)	53	Civil Engineer I
1	1	(22)	53	Mechanical Engineer
1	1	(23)	49G	Project Officer II
4	4	(24)	45	Project Officer I
1	1	(25)	38G	Electrical Supervisor
1	1	(26)	34E	Electrical Foreman II
3	3	(27)	38G	Engineering Surveying Technician III
2	2	(28)	34E	Engineer Surveying Technician II
2	2	(29)	38G	Engineering Assistant III
3	3	(30)	35	Quantity Surveyor Assistant III
2	2	(31)	23C	Quantity Surveyor Assistant II
2	2	(32)	34G	Draughtsman III
1	1	(33)	30F	Draughtsman II
1	1	(34)	35G	Accountant II
1	1	(35)	31C	Accountant I
3	3	(36)	25E	Accounting Assistant
1	1	(37)	53	Auditor III
1	1	(38)	42E	Auditor II
3	3	(39)	35F	Auditor I
3	3	(40)	30C	Auditing Assistant
1	1	(41)	25	Library Assistant II
44	44	(42)		Clerical Establishment:
			35F	1 Executive Secretary
			30C	7 Clerk IV
			24E	9 Clerk III
			20C	10 Clerk II
			14	5 Clerk I
			30E	1 Clerk Stenographer IV
			26C	2 Clerk Stenographer III
			15/20	3 Clerk Stenographer I/II
			13	6 Clerk Typist I
1	1	(43)	14D	Messenger II
3	3	(44)	9	Messenger I

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2022	2023			
TRINIDAD				
1	1	(45)	Chauffeur I	14
1	1	(46)	Vault Attendant	10
2	2	(47)	Cleaner I	4
1	1	(48)	Maid II	6
1	1	(49)	Receptionist/Telephone Operator	13
1	1	(50)	Duplicating Machine Operator	13
PLANNING UNIT				
1	1	(51)	Senior Planning Officer	60
1	1	(52)	Planning Officer II	53E
15	15	(53)	Planning Officer I	46
HUMAN RESOURCE MANAGEMENT UNIT				
2	2	(54)	Human Resource Officer III	58E
3	3	(55)	Human Resource Officer II	53E
1	1	(56)	Director Human Resources	67
1	1	(57)	Senior Human Resource Officer	63
3	3	(58)	Human Resource Officer I	46
		(59)	Temporary Staff: 1 System Analyst I	55
LOCAL GOVERNMENT				
10	10	(60)	Chief Executive Officer	67
10	10	(61)	Deputy Chief Executive Officer	63
10	10	(62)	Administrative Officer II	46D
10	10	(63)	County Superintendent	46D
10	10	(64)	Public Health Inspector III	45F
20	20	(65)	Public Health Inspector II	40F
7	7	(66)	Personnel and Industrial Relations Officer I	35F
7	7	(67)	Administrative Assistant	35F
7	7	(68)	Works Supervisor III	38G
7	7	(69)	Works Supervisor I	28
13	13	(70)	Clerk IV	30C
7	7	(71)	Accountant II	35G
7	7	(72)	Accountant I	31C
14	14	(73)	Accounting Assistant	25E
1	1	(74)	Paymaster II	32E
2	2	(75)	Paymaster I	28C
		(76)	Paymaster I (Temporary)	28C
352	352	(77)	Clerical Establishment	
			10 Clerk Stenographer III	26C
			30 Clerk Stenographer I/II	15/20
			38 Clerk Typist I	13
			5 Clerk III	24E
			99 Clerk II	20C
			170 Clerk I	14
7	7	(78)	Road Officer III	38G
12	12	(79)	Road Officer II	34G
28	28	(80)	Road Officer I	30
7	7	(81)	Workshop Foreman	28
2	2	(82)	Transport Foreman I	22
5	5	(83)	Building Inspector I	34
2	2	(84)	Sanitation Foreman II	28
9	9	(85)	Sanitation Foreman I	18
7	7	(86)	Storekeeper I	24E
10	10	(87)	Stores Attendant	8

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2022	2023				
TRINIDAD					
10	10	(88)	Corporation Secretary	(88)-(91) Classification to be reviewed one (1) year from the date offices are filled or when the organizational structures are formalized whichever is sooner.	
10	10	(89)	Treasurer		
10	10	(90)	Engineer		
10	10	(91)	Medical Officer of Health		
22	22	(92)	Clerical Establishment -		
			11 Clerk II		20C
			11 Clerk I		14
17	17	(93)	Messenger I		9
7	7	(94)	Vault Attendant I		10
1	1	(95)	Chauffeur/Messenger		17
2	2	(96)	Motor Vehicle Driver	17	
2	2	(97)	Duplicating Machine Operator	13	
		(98)	Environmental Sanitation Patrolman	17	(98) Post to be abolished when vacant. Cabinet Minute No.2386 dated December 6, 2000. Post became vacant due to retirement of Substantive holder with effect from December 07, 2020.
8	8	(99)	Cleaner I	4	
7	7	(100)	Maid I	4	
4	4	(101)	Canine Control Worker	10	
55	55	(102)	Cleaner/Watchman	9	
1	1	(103)	Caretaker/Watchman	9	
MUNICIPAL POLICE SERVICE					
10	10	(104)	Superintendent of Police	57E	
10	10	(105)	Assistant Superintendent of Police	53F	
30	30	(106)	Police Inspector	47E	
60	60	(107)	Police Sergeant	40E	
100	100	(108)	Police Corporal	31C	
790	790	(109)	Police Constable	21/24C	
CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)					
1	1	(110)	Town Assessor II	41E	
1	1	(111)	Valuation Assistant	34	
1	1	(112)	Cashier I	15	
		(113)	Temporary Staff		
			1 Clerk III	24E	
			1 Clerk II	20C	
			2 Valuation Clerk	18	
			1 Clerk I	14	
LOCAL HEALTH AUTHORITY					
14	14	(114)	Clerical Establishment -		
			1 Clerk III	24E	
			6 Clerk II	20C	
			5 Clerk Typist I	13	
			2 Clerk I	14	
7	7	(115)	Supervisor of Cesspits	20	
6	6	(116)	Motor Vehicle Driver	17	
2	2	(117)	Building Inspector II	38G	
3	3	(118)	Building Inspector I	34	
1928	1928				

HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

HEAD :- 43 MINISTRY OF WORKS AND TRANSPORT

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 2,471,050,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	403,892,261	411,349,000	411,357,950	409,555,000	(1,802,950)
02 GOODS AND SERVICES	265,737,182	277,829,000	292,049,000	324,822,000	32,773,000
03 MINOR EQUIPMENT PURCHASES	2,715,156	14,132,000	11,691,000	13,304,000	1,613,000
04 CURRENT TRANSFERS AND SUBSIDIES	1,212,964,195	1,186,435,680	1,148,916,342	1,179,976,000	31,059,658
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	293,315,469	305,410,180	366,642,789	303,661,000	(62,981,789)
Total Recurrent Expenditure	2,178,624,263	2,195,155,860	2,230,657,081	2,231,318,000	660,919
CAPITAL					
09 DEVELOPMENT PROGRAMME	182,218,020	164,189,000	111,707,000	239,732,000	128,025,000
Sub-Total Head	2,360,842,283	2,359,344,860	2,342,364,081	2,471,050,000	128,685,919
Development Programme Expenditure funded from the Infrastructure Development Fund	693,062,608	484,026,000	619,024,395	954,268,000	335,243,605
Total Head	3,053,904,891	2,843,370,860	2,961,388,476	3,425,318,000	463,929,524

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2022	2023	No.		
		TRINIDAD		
		(1) Minister		
		(2) Minister in the Ministry		
		(3) Personal Assistant to the Minister		
		GENERAL ADMINISTRATION		
2	2	(4) Permanent Secretary	Group 1C	
2	2	(5) Deputy Permanent Secretary	Group 3A	
1	1	(6) Chief Technical Officer	68	
13	13	(7) Civil Engineer I	53	
1	1	(8) Comptroller, Administrative Services	65	
1	1	(9) Director of Finance and Accounts	65	(9) Post to be suppressed for a period of three (3) years. Cabinet Minute No. 792 dated May 5, 2022.
1	1	(10) Senior Economist	60	
1	1	(11) Research Officer I	46	
1	1	(12) Economist I	46	
1	1	(13) Accountant IV	59D	
2	2	(14) Accounting Executive II	58E	
1	1	(15) Administrative Officer V	61	
2	2	(16) Administrative Officer IV	54D	
1	1	(17) Accounting Executive I	54	
1	1	(18) Mechanical Engineer I	53	
1	1	(19) Records Manager II	46D	
8	8	(20) Administrative Officer II	46D	
1	1	(21) Assistant Secretary/Manager	46D	
1	1	(22) Records Manager I	35F	
5	5	(23) Administrative Assistant	35F	
1	1	(24) Personnel and Industrial Relations Officer I	35F	
1	1	(25) Training Officer II	53E	
1	1	(26) Training Officer I	46	
1	1	(27) Auditor III	53	
2	2	(28) Auditor II	42E	
9	9	(29) District Administrative Officer	46D	
1	1	(30) Accountant II	35G	
5	5	(31) Accountant I	31C	
1	1	(32) Librarian I	46	
3	3	(33) Auditor I	35F	
11	11	(34) Auditing Assistant	30C	
25	25	(35) Accounting Assistant	25E	
255	255	(36) Clerical Establishment -		
		4 Clerk IV	30C	
		19 Clerk III	24E	
		49 Clerk II	20C	
		119 Clerk I	14	
		2 Executive Secretary	35F	
		3 Clerk Stenographer IV	30E	
		8 Clerk Stenographer III	26C	
		18 Clerk Stenographer I/II	15/20	
		33 Clerk Typist I	13	
		(37) Temporary Staff -		
		1 Clerk Typist I	13	
1	1	(38) EDP Assistant Control Supervisor	33B	
4	4	(39) Computer Operator II	29B	
1	1	(40) Storekeeper III	31F	
1	1	(41) Storekeeper II	28E	
1	1	(42) Estate Inspector	40E	
2	2	(43) Estate Sergeant	31C	
6	6	(44) Estate Corporal	24C	
40	40	(45) Estate Constable	17/20C	

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range	Explanations
2022	2023	No.		
			TRINIDAD	
3	3	(46)	Motor Vehicle Driver	17
3	3	(47)	Telephone Operator I	13
2	2	(48)	Receptionist	13
23	23	(49)	Messenger Establishment -	
			4 Messenger II	14D
			2 Vault Attendant	10
			17 Messenger I	9
3	3	(50)	Watchman	9
1	1	(51)	Maid II	6
1	1	(52)	Maid I	4
6	6	(53)	Cleaner I	4
		(54)	2 Part-time Cleaners	
1	1	(55)	1 Works Supervisor I	28
1	1	(56)	1 Auditor I	35F
1	1	(57)	1 Accountant I	31C
2	2	(58)	2 Auditing Assistant	30C
2	2	(59)	2 Accounting Assistant	25E
1	1	(60)	1 Administrative Officer II	46D
		(61)	Temporary Staff -	
			1 Clerk Stenographer I/II	15/20
			Human Resource Management Division	
1	1	(62)	Director, Human Resource	67
4	4	(63)	Senior Human Resource Officer	63
3	3	(64)	Human Resource Officer III	58E
7	7	(65)	Human Resource Officer II	53E
5	5	(66)	Human Resource Officer I	46
3	3	(67)	Transport Board -	
			1 Chief Technical Officer	68
			1 Administrative Assistant	35F
			1 Clerk Stenographer I/II	15/20
			CENTRAL PLANNING UNIT	
1	1	(68)	Chief Planning Officer	65
1	1	(69)	Senior Planning Officer	60
1	1	(70)	Cost Accountant II	59D
1	1	(71)	Engineering Assistant III	38G
1	1	(72)	Engineering Assistant II	34E
1	1	(73)	Research Assistant II	35
1	1	(74)	Clerk Stenographer I/II	15/20
1	1	(75)	Clerk II	20C
2	2	(76)	Clerk Typist I	13
1	1	(77)	Planning Officer II	53E
1	1	(78)	Planning Officer I	46
1	1	(79)	Statistical Officer II	31A
1	1	(80)	Messenger II	14D
1	1	(81)	Senior Project Analyst	60
1	1	(82)	Project Analyst II	53E
1	1	(83)	Project Analyst I	46

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range	Explanations
2022	2023	No.		
			TRINIDAD	
			HIGHWAYS DIVISION	
1	1	(84)	Director of Highways	65
2	2	(85)	Civil Engineer II	59D
10	10	(86)	Civil Engineer I	53
1	1	(87)	Administrative Officer II	46D
1	1	(88)	Engineering Assistant II	34E
			Soils Laboratory	
1	1	(89)	Scientific Assistant III	34F
2	2	(90)	Scientific Assistant II	29C
5	5	(91)	Scientific Assistant I	23
1	1	(92)	Laboratory Assistant I	15
			Bridges Branch	
1	1	(93)	Chief Bridges Engineer	62
4	4	(94)	Draughtsman II	30F
2	2	(95)	Draughtsman I	27A
1	1	(96)	Draughting Assistant	19
1	1	(97)	Engineering Surveying Technician III	38G
			Planning Section (Bridges)	
1	1	(98)	Civil Engineer II	59D
1	1	(99)	Civil Engineer I	53
1	1	(100)	Engineering Assistant II	34E
2	2	(101)	Engineering Assistant I	28
2	2	(102)	Engineering Surveying Technician II	34E
			Construction Section (Bridges)	
1	1	(103)	Civil Engineer II	59D
1	1	(104)	Bridges Superintendent	53
3	3	(105)	Bridges Supervisor	38G
4	4	(106)	Works Supervisor I	28
			Roads Planning Branch	
1	1	(107)	Chief Planning Engineer (Roads)	62
2	2	(108)	Civil Engineer II	59D
2	2	(109)	Civil Engineer I	53
3	3	(110)	Draughtsman II	30F
4	4	(111)	Draughtsman I	27A
3	3	(112)	Draughting Assistant	19
			Inspection Section (Roads)	
4	4	(113)	Works Supervisor II	34E
24	24	(114)	Works Supervisor I	28
			Surveyors Section (Roads)	
2	2	(115)	Engineering Surveying Technician III	38G
2	2	(116)	Engineering Surveying Technician II	34E
2	2	(117)	Engineering Surveying Technician I	28

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range	Explanations
2022	2023	No.		
TRINIDAD				
Roads Construction Branch				
1	1	(118)	Chief Construction Engineer (Roads)	62
2	2	(119)	Engineering Surveying Technician II	34E
1	1	(120)	Engineering Assistant II	34E
4	4	(121)	Engineering Assistant I	28
Quarries Section				
1	1	(122)	Quarry Supervisor II	34E
2	2	(123)	Quarry Supervisor I	28
Road Surfacing Section				
1	1	(124)	Road Surfacing Superintendent	53
2	2	(125)	Road Surfacing Supervisor	38G
2	2	(126)	Works Foreman III	34E
2	2	(127)	Scientific Assistant I	23
2	2	(128)	Laboratory Assistant I	15
1	1	(129)	Clerk IV	30C
Roads Construction Section (North)				
1	1	(130)	Roads Superintendent	53
1	1	(131)	Engineering Surveying Technician I	28
1	1	(132)	Engineering Assistant II	34E
4	4	(133)	Roads Supervisor	38G
1	1	(134)	Draughtsman I	27A
11	11	(135)	Works Supervisor I	28
Roads Construction Section (East)				
1	1	(136)	Roads Superintendent	53
1	1	(137)	Engineering Assistant II	34E
1	1	(138)	Engineering Surveying Technician I	28
1	1	(139)	Clerk I	14
1	1	(140)	Clerk Typist I	13
Roads Construction Section (South)				
1	1	(141)	Roads Superintendent	53
1	1	(142)	Engineering Surveying Technician I	28
1	1	(143)	Engineering Assistant II	34E
4	4	(144)	Roads Supervisor	38G
1	1	(145)	Draughtsman I	27A
11	11	(146)	Works Supervisor I	28
Project Unit-Major Highways Development				
1	1	(147)	Chief Planning Engineer	62
3	3	(148)	Civil Engineer II	59D
3	3	(149)	Engineering Assistant III	38G
1	1	(150)	Engineering Assistant II	34E
1	1	(151)	Clerk Typist I	13

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range	Explanations
2022	2023	No.		
			TRINIDAD	
			Project Co-ordinating Team	
1	1	(152)	Chief Planning Engineer	62
1	1	(153)	Civil Engineer II (One with a Traffic Bias)	59D
2	2	(154)	Works Supervisor III	38G
1	1	(155)	Engineering Assistant III	38G
1	1	(156)	Engineering Surveying Technician III	38G
			Secondary Roads Improvement Division	
1	1	(157)	Technical Officer	65
1	1	(158)	Administrative Officer IV	54D
1	1	(159)	Accounting Executive I	54
1	1	(160)	Cost Accountant II	59D
1	1	(161)	Accountant II	35G
1	1	(162)	Training Officer II	53E
1	1	(163)	Accountant I	31C
1	1	(164)	Clerk IV	30C
2	2	(165)	Accounting Assistant	25E
3	3	(166)	Clerk II	20C
1	1	(167)	Clerk I	14
1	1	(168)	Clerk Stenographer III	26C
5	5	(169)	Clerk Stenographer I/II	15/20
2	2	(170)	Clerk Typist I	13
1	1	(171)	Chief Planning Engineer (Roads)	62
1	1	(172)	Chief Construction Engineer (Roads)	62
3	3	(173)	Civil Engineer II	59D
4	4	(174)	Civil Engineer I	53
2	2	(175)	Bridges Superintendent	53
2	2	(176)	Roads Superintendent	53
6	6	(177)	Engineering Assistant III	38G
1	1	(178)	Engineering Surveying Technician III	38G
2	2	(179)	Draughtsman II	30F
2	2	(180)	Draughtsman I	27A
1	1	(181)	Messenger I	9
1	1	(182)	Cleaner I	4
1	1	(183)	Maid I	4
			Landslip Correction Programme	
1	1	(184)	Civil Engineer II (with Soil Background)	59D
1	1	(185)	Engineering Assistant III	38G
1	1	(186)	Engineering Surveying Technician II	34E
1	1	(187)	Draughtsman I	27A
1	1	(188)	Works Supervisor II	34E
			MECHANICAL SERVICES DIVISION	
1	1	(189)	Director of Mechanical Services	65
1	1	(190)	Administrative Officer II	46D
1	1	(191)	Mechanical Engineer II	59D
1	1	(192)	Mechanical Engineer I	53
1	1	(193)	Engineering Assistant II	34E
2	2	(194)	Engineering Assistant I	28

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range	Explanations
2022	2023	No.		
			TRINIDAD	
			Material Branch	
1	1	(195)	Purchasing Officer	46
1	1	(196)	Engineering Assistant II	34E
			Equipment Branch	
1	1	(197)	Equipment Superintendent	53
2	2	(198)	Mechanical Supervisor II	41G
5	5	(199)	Mechanical Supervisor I	38G
9	9	(200)	Workshop Foreman	28
1	1	(201)	Transport Supervisor	34E
3	3	(202)	Transport Foreman III	28E
5	5	(203)	Transport Foreman II	24F
38	38	(204)	Motor Vehicle Driver	17
1	1	(205)	Electrical Supervisor	38G
1	1	(206)	Electrical Foreman	28
1	1	(207)	Equipment Supervisor II	34E
			Fleet Maintenance Unit	
1	1	(208)	Transport Supervisor	34E
3	3	(209)	Transport Foreman II	24F
7	7	(210)	Transport Foreman I	22
3	3	(211)	Clerk I	14
		(212)	Temporary Staff -	
			1 Administrative Assistant	35F
			2 Auditing Assistant	30C
			2 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			MAINTENANCE	
1	1	(213)	Director of Maintenance	65
1	1	(214)	Building Manager	62
4	4	(215)	Civil Engineer II	59D
1	1	(216)	Electrical Engineer II	59D
3	3	(217)	Electrical Engineer I	53
1	1	(218)	Mechanical Engineer I	53
1	1	(219)	Draughtsman II	30F
1	1	(220)	Engineering Assistant III	38G
5	5	(221)	Engineering Assistant II	34E
5	5	(222)	Draughtsman I	27A
3	3	(223)	Engineer II	59D
			Project Unit	
1	1	(224)	Architect II	59D
1	1	(225)	Quantity Surveyor I	53
1	1	(226)	Civil Engineer II	59D
1	1	(227)	Civil Engineer I	53

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range	Explanations
2022	2023	No.		
			TRINIDAD	
			Divisional Staff	
	2	(228)	53	Building Superintendent
	3	(229)	53	District Superintendent
	3	(230)	38G	Electrical Supervisor
	11	(231)	38G	Works Supervisor III
	4	(232)	38C	Plumbing and Sanitation Supervisor
	2	(233)	38C	Refrigeration Supervisor
	28	(234)	28	Works Supervisor I
	16	(235)	28	Plumbing and Sanitation Foreman
	9	(236)	28	Electrical Foreman
	17	(237)	15	Plant Maintenance Attendant
	5	(238)	9	Rest House Keeper
	3	(239)	28	Refrigeration Foreman
	3	(240)	38G	Building Supervisor
102	102	(241)		Clerical Establishment -
			30C	11 Clerk IV
			24E	1 Clerk III
			20C	24 Clerk II
			14	38 Clerk I
			15/20	3 Clerk Stenographer I/II
			13	25 Clerk Typist I
	8	(242)	25E	Accounting Assistant
	1	(243)	24E	Storekeeper I
	3	(244)	8	Stores Attendant
	3	(245)	19	E.D.P. Conversion Equipment Operator
			Accounting Unit	
	1	(246)	35G	Accountant II
	3	(247)	31C	Accountant I
	11	(248)	25E	Accounting Assistant
	17	(249)	20C	Clerk II
	10	(250)	14	Clerk I
	6	(251)	13	Clerk Typist I
	4	(252)	28C	Paymaster I
	1	(253)	17/20C	Estate Constable
			CONSTRUCTION DIVISION	
	1	(255)	65	Director of Construction
	1	(256)	62	Chief Electrical Engineer
	3	(257)	53	Electrical Engineer I
	1	(258)	34E	Engineering Assistant II
	1	(259)	46D	Administrative Officer II
	1	(260)	15C	Print Room Operator II
	1	(261)	9	Print Room Operator I
	3	(262)	8	Stores Attendant
	3	(263)	46D	District Administrative Officer
	1	(264)	25E	Accounting Assistant
57	57	(265)		Clerical Establishment -
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	7 Clerk II
			14	30 Clerk I
			15/20	4 Clerk Stenographer I/II

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2022	2023	No.		
				TRINIDAD
				14 Clerk Typist I
5	5	(266)	13	Messenger I
1	1	(267)	9	Storekeeper III
			31F	Temporary Staff -
			14	2 Clerk I
			13	1 Clerk Typist I
			9	1 Messenger I
			38C	1 Refrigeration Supervisor
1	1	(268)	38G	Engineering Surveying Technician III
2	2	(269)	34E	Engineering Surveying Technician II
3	3	(270)	28	Engineering Surveying Technician I
				Temporary Staff -
			53	8 Architect (On Contract)
			34E	2 Engineering Assistant II
			28	3 Engineering Assistant I
				Properties Branch
1	1	(272)	53	Property Manager
2	2	(273)	38G	Engineering Assistant III
2	2	(274)	24	Furniture Inspector
				Designs Branch
1	1	(275)	62	Chief Designs Engineer
2	2	(276)	59D	Civil Engineer II
5	5	(277)	53	Civil Engineer I
2	2	(278)	34E	Engineering Assistant II
2	2	(279)	30F	Draughtsman II
2	2	(280)	27A	Draughtsman I
1	1	(281)	19	Draughting Assistant
				Quantity Surveyors Branch
1	1	(282)	59D	Quantity Surveyor II
2	2	(283)	53	Quantity Surveyor I
1	1	(284)	35	Quantity Surveyor Assistant III
1	1	(285)	23C	Quantity Surveyor Assistant II
2	2	(286)	17	Quantity Surveyor Assistant I
				Architects Branch
1	1	(287)	62	Chief Architect
3	3	(288)	59D	Architect II
6	6	(289)	53	Architect I
5	5	(290)	38G	Engineering Assistant III
1	1	(291)	34G	Draughtsman III
13	13	(292)	30F	Draughtsman II
11	11	(293)	27A	Draughtsman I
7	7	(294)	19	Draughting Assistant
				Temporary Staff -
			38G	21 Engineering Assistant III
				Building Branch
1	1	(296)	62	Building Manager

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2022	2023	No.		
				TRINIDAD
				Furniture and Joinery Factory
1	1	(297)	Furniture Supervisor	34E
3	3	(298)	Furniture Foreman	28
				Electrical Workshop (North)
1	1	(299)	Electrical Engineer II	59D
3	3	(300)	Electrical Supervisor	38G
1	1	(301)	Draughtsman I	27A
3	3	(302)	Electrical Foreman	28
				Electrical Workshop (South)
1	1	(303)	Electrical Supervisor	38G
1	1	(304)	Electrical Foreman	28
1	1	(305)	Refrigeration Foreman	28
				Operations (North)
1	1	(306)	Building Superintendent	53
1	1	(307)	Building Supervisor	38G
1	1	(308)	Plumbing and Sanitation Supervisor	38C
4	4	(309)	Works Supervisor I	28
4	4	(310)	Plumbing and Sanitation Foreman	28
2	2	(311)	Draughtsman I	27A
1	1	(312)	Engineering Assistant II	34E
				Operations (South)
1	1	(313)	Building Superintendent	53
2	2	(314)	Building Supervisor	38G
1	1	(315)	Plumbing and Sanitation Supervisor	38C
3	3	(316)	Works Supervisor I	28
1	1	(317)	Plumbing and Sanitation Foreman	28
2	2	(318)	Draughtsman I	27A
1	1	(319)	Engineering Assistant II	34E
				Project Management Unit, Petty Contract, Craft Training
1	1	(320)	Building Superintendent	53
2	2	(321)	Engineering Assistant III	38G
6	6	(322)	Engineering Assistant II	34E
6	6	(323)	Engineering Assistant I	28
1	1	(324)	Engineering Surveying Technician II	34E
2	2	(325)	Draughtsman I	27A
				Stores Branch
1	1	(326)	Chief Storekeeper	39G
1	1	(327)	Storekeeper IV	35G
1	1	(328)	Storekeeper II	28E
3	3	(329)	Storekeeper I	24E
3	3	(330)	Stores Attendant	8
1	1	(331)	Accounting Assistant	25E
2	2	(332)	Clerk II	20C
6	6	(333)	Clerk I	14

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2022	2023	No.		
				TRINIDAD
1	1	(362) Estate Sergeant	31C	
8	8	(363) Estate Constable	17/20C	
1	1	(364) Administrative Assistant	35F	
1	1	(365) Accountant I	31C	
1	1	(366) Clerk III	24E	
4	4	(367) Paymaster I	28C	
13	13	(368) Clerk II	20C	
4	4	(369) Accounting Assistant	25E	
11	11	(370) Clerk I	14	
2	2	(371) Clerk Stenographer I/II	15/20	
1	1	(372) Clerk Stenographer III	26C	
2	2	(373) Auditing Assistant	30C	
7	7	(374) Clerk Typist I	13	
1	1	(375) Complaints Officer	45	
		(376) Temporary Staff 1 Adviser to the Minister	68	
1	1	(377) Public Relations Officer	45	
1	1	(378) Civil Engineer II	59D	
3	3	(379) Draughtsman I	27A	
1	1	(380) Administrative Officer IV	54D	
1	1	(381) Administrative Officer II	46D	
1	1	(382) Accountant II	35G	
3	3	(383) Clerk IV	30C	
2	2	(384) Messenger I	9	
1	1	(385) Orderly	17/20C	
				DRAINAGE DIVISION
1	1	(387) Director	65	
1	1	(388) Administrative Officer II	46D	
1	1	(389) Clerk IV	30C	
				Planning Branch
1	1	(390) Chief Engineer	62	
				Design Section
3	3	(391) Drainage Engineer	59D	
4	4	(392) Civil Engineer I	53	
2	2	(393) Engineering Assistant III	38G	
2	2	(394) Engineering Assistant II	34E	
				Drawing Office Section
1	1	(395) Draughtsman III	34G	
6	6	(396) Draughtsman II	30F	

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2022	2023	No.		
				TRINIDAD
7	7	(397)	27A	Draughtsman I
6	6	(398)	19	Draughting Assistant
				Surveying Section
2	2	(399)	38G	Engineering Surveying Technician III
4	4	(400)	34E	Engineering Surveying Technician II
4	4	(401)	28	Engineering Surveying Technician I
4	4	(402)	20D	Surveyors Assistant
1	1	(403)	20	Instrument Technician
				Land Development
2	2	(404)	38G	Engineering Assistant III
2	2	(405)	34E	Engineering Assistant II
				Maintenance and Construction Branch
1	1	(406)	62	Chief Engineer
1	1	(407)	59D	Civil Engineer II
				Operations Section
2	2	(408)	53	Civil Engineer I
2	2	(409)	34E	Engineering Assistant II
5	5	(410)	28	Engineering Assistant I
				Maintenance Section
3	3	(411)	53	Drainage Superintendent
4	4	(412)	38G	Works Supervisor III
6	6	(413)	34E	Works Supervisor II
15	15	(414)	28	Works Supervisor I
				Construction Unit
2	2	(415)	34E	Works Supervisor II
4	4	(416)	28	Works Supervisor I
				Irrigation
1	1	(417)	34E	Works Supervisor II
1	1	(418)	24C	Works Foreman II
7	7	(419)	18	Works Foreman I
				Transport Division Administration
1	1	(420)	Group 3B	Transport Commissioner
1	1	(421)	57A	Assistant Transport Commissioner
1	1	(422)	55	Systems Analyst I
1	1	(423)	46D	Administrative Officer II
1	1	(424)	39	Programmer I
4	4	(425)	22	Computer Operator I
2	2	(426)	35F	Administrative Assistant
3	3	(427)	22B	Cashier II
1	1	(428)	31C	Accountant I

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2022	2023	No.		
			TRINIDAD	
1	1	(429)	Accounting Assistant	25E
68	68	(430)	Clerical Establishment -	
			3 Clerk IV	30C
			3 Clerk III	24E
			12 Clerk II	20C
			44 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
			1 Clerk Stenographer III	26C
6	6	(431)	Watchman	9
3	3	(432)	Cleaner I	4
4	4	(433)	Messenger I	9
6	6	(434)	Port of Spain -	
			3 Cleaner II	10
			3 Cleaner I	4
4	4	(435)	San Fernando -	
			2 Cleaner II	10
			2 Cleaner I	4
		(436)	Extra Assistance	
		(437)	Temporary Staff -	
			1 Project Manager	
			1 Clerk III	24E
			4 Clerk II	20C
			1 Cashier II	22B
			Licensing	
1	1	(438)	Assistant Transport Commissioner	57A
2	2	(439)	Automotive Licensing Officer II	44G
1	1	(440)	Automotive Licensing Officer I	39
1	1	(441)	Motor Vehicle Inspector II	44G
12	12	(442)	Motor Vehicle Inspector I	39
17	17	(443)	Photographer I	22
5	5	(444)	Clerk II	20C
5	5	(445)	Clerk I	14
5	5	(446)	Clerk Typist I	13
8	8	(447)	Driver Licensing Examiner	34
1	1	(448)	Estate Corporal	24C
4	4	(449)	Estate Constable	17/20C
7	7	(450)	Motor Vehicle Attendant	14
1	1	(451)	Motor Vehicle Driver	17
1	1	(452)	Chauffeur I	14
		(453)	Temporary Staff -	
			1 Assistant Transport Commissioner	57A
			11 Cashier II	22B
			12 Clerk Laminator	14
			12 Clerk I	14
			12 Clerk Typist I	13
			12 Special Reserve Police Constable	21
			12 Clerk II	20C
		(454)	Temporary Staff - (Maxi Taxi Service)	
			1 Administrative Officer IV	54D
			1 Administrative Assistant	35F
			1 Clerk II	20C
			2 Clerk I	14
			1 Clerk Typist II	19C
				(437) One (1) post of Project Manager to be classified by the Chief Personnel Officer.

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2022	2023	No.		
TRINIDAD				
Roads				
1	1	(455) Assistant Transport Commissioner	57A	
1	1	(456) Motor Vehicle Supervisor II	44G	
2	2	(457) Motor Vehicle Supervisor I	39	
2	2	(458) Traffic Safety Officer	34	
6	6	(459) Motor Vehicle Officer II	31C	
29	29	(460) Motor Vehicle Officer I	21/24C	
		(461) Temporary Staff (Priority Bus Route Management Committee) 1 Clerk Stenographer I/II	15/20	
District Offices				
6	6	(462) Automotive Licensing Officer I	39	
8	8	(463) Motor Vehicle Inspector I	39	
4	4	(464) Motor Vehicle Supervisor I	39	
4	4	(465) Motor Vehicle Officer II	31C	
24	24	(466) Motor Vehicle Officer I	21/24C	
4	4	(467) Driver Licensing Examiner	34	
8	8	(468) Motor Vehicle Attendant	14	
36	36	(469) Clerical Establishment - 4 Clerk III 4 Clerk II 24 Clerk I 4 Clerk Typist I	24E 20C 14 13	
4	4	(470) Cashier II	22B	
4	4	(471) Messenger I	9	
4	4	(472) Cleaner I	4	
16	16	(473) Estate Constable	17/20C	
1	1	(474) Chauffeur I	14	
Maritime Services General Administration				
1	1	(475) Director Maritime Services	Group 2B	
1	1	(476) Deputy Director Maritime Services	63	
1	1	(477) Registrar of Ships		(477)-(478) One (1) post of Registrar of Ships and One (1) post of Registrar of Seamen to be classified by the Chief Personnel Officer.
1	1	(478) Registrar of Seamen		
1	1	(479) Superintendent Mercantile Marine	49D	
2	2	(480) Assistant Superintendent Mercantile Marine	40	
1	1	(481) Administrative Officer IV	54D	
1	1	(482) Administrative Assistant	35F	
8	8	(483) Clerical Establishment- 1 Clerk III 2 Clerk II 3 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 20C 14 15/20 13	
1	1	(484) Messenger I	9	
		(485) Temporary Staff: 1 Accounting Assistant 2 Cashier II	25E 22B	

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2022	2023	No.		
				TRINIDAD
				Navigational Aids Maintenance And Transport Navigational Aids
1	1	(486)	45	Superintendent of Lighthouses
1	1	(487)	35	Hydrographer
1	1	(488)	31B	Navigational Aids Maintenance Officer II
2	2	(489)	24B	Navigational Aids Maintenance Officer I
4	4	(490)	17	Navigational Aids Assistant
3	3	(491)	17G	Lighthouse Keeper II
5	5	(492)	15	Lighthouse Keeper I
1	1	(493)	17	Chauffeur/Messenger
				Launches and Vehicles
1	1	(494)	26G	Launch Supervisor
1	1	(495)	24C	Coxswain II
4	4	(496)	18G	Coxswain I
2	2	(497)	21F	Coxswain Engineer
1	1	(498)	21F	Launch Mechanic II
4	4	(499)	18	Launch Mechanic I
1	1	(500)	20	Marine Electrician
3	3	(501)	17F	Deckhand II
6	6	(502)	14	Deckhand I
2	2	(503)	17	Chauffeur/Messenger
				Surveys and Inspection
1	1	(504)	59D	Principal Marine Supervisor
2	2	(505)	53	Marine Surveyor (Nautical)
1	1	(506)	53	Marine Surveyor (Engineering)
1	1	(507)	40	Marine Surveyor (Small Craft)
				Procurement Unit
1	1	(508)		Chief Procurement Officer
4	4	(509)		Senior Procurement Officer
8	8	(510)	45	Procurement Officer
				(508)-(509) Posts to be classified by the Chief Personnel Officer .
				(510) Subject to final classification by the Chief Personnel Officer
2054	2054			

HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

HEAD :- 48 MINISTRY OF TRADE AND INDUSTRY

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 245,673,760)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,263,864	24,090,090	22,890,090	25,795,960	2,905,870
02 GOODS AND SERVICES	22,891,832	30,051,570	27,131,320	32,968,800	5,837,480
03 MINOR EQUIPMENT PURCHASES	57,642	1,743,900	1,107,400	1,824,000	716,600
04 CURRENT TRANSFERS AND SUBSIDIES	41,666,991	78,872,440	51,770,079	72,785,000	21,014,921
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	9,200,000	9,200,000	9,200,000	9,200,000	-
Total Recurrent Expenditure	94,080,329	143,958,000	112,098,889	142,573,760	30,474,871
CAPITAL					
09 DEVELOPMENT PROGRAMME	34,106,678	68,050,000	55,353,791	103,100,000	47,746,209
Sub-Total Head	128,187,007	212,008,000	167,452,680	245,673,760	78,221,080
Development Programme Expenditure funded from the Infrastructure Development Fund	18,152,707	17,500,000	104,672,670	106,191,000	1,518,330
Total Head	146,339,714	229,508,000	272,125,350	351,864,760	79,739,410

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
		(1)	Minister		
		(2)	Parliamentary Secretary		
		(3)	Personal Assistant		
		(4)	Adviser to the Minister		
			Trade and Industry Division		
1	1	(5)	Permanent Secretary	Group 1C	
1	1	(6)	Deputy Permanent Secretary	Group 3A	
1	1	(7)	Director, Trade Facilitation	68	
1	1	(8)	Director, Strategy, Business Facilitation and Programme Management		(8) - (10) Conversion of Contract positions to the Ministry's Establishment as approved by Cabinet Minute No.553 dated March 21, 2019. Positions to be classified by the Chief Personnel Officer.
1	1	(9)	Director, Investment		
1	1	(10)	Director, Industry		
1	1	(11)	Assistant Director, Trade Promotion and Development	65	
	1	(12)	Assistant Director, Industrial Development and Inward Investment	65	
1	1	(13)	Senior Business Analyst	63	
1	1	(14)	EDP Manager	63	
1	1	(15)	State Counsel III	Group L5C	
1	1	(16)	Administrative Officer V	61	
4	4	(17)	Senior Economist	60	
1	1	(18)	Business Analyst	59D	
1	1	(19)	Systems Analyst II	59E	
1	1	(20)	Systems Analyst I	55	
2	2	(21)	Administrative Officer IV	54D	
4	4	(22)	Economist II	53E	
1	1	(23)	Supervisor, Computer Operations	47E	(23) Post to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
2	1	(24)	Administrative Officer II	46D	(24) One (1) post of Administrative Officer II transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021, subject to the approval of Cabinet.
6	6	(25)	Economist I	46	
1	1	(26)	Research Officer I	46	
1	1	(27)	Statistician I	46	
1	1	(28)	Public Relations/Conference Officer	45	
1	1	(29)	Programmer I	39	
1	1	(30)	Statistical Officer II	31A	
1	1	(31)	Network Administrator	61	
1	1	(32)	Network Operator	39	
1	1	(33)	Public Relations Officer I	29	
1	1	(34)	Accountant 1	31C	
1	1	(35)	Auditing Assistant	30C	
1	1	(36)	Accounting Assistant	25E	
34	34	(37)	Clerical Establishment -		
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			3 Clerk Stenographer I / II	15/20	
			4 Clerk Typist II	19C	
			11 Clerk Typist I	13	
			2 Clerk IV	30C	
			3 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item		Range	Explanations
2022	2023	No.		No.	
2	2	(38)	Estate Constable	17/20C	
1	1	(39)	Motor Vehicle Driver	17	
1	1	(40)	Chauffeur/Messenger	17	
1	1	(41)	Messenger II	14D	
5	5	(42)	Messenger I	9	
1	1	(43)	Records Manager II	46D	
1	1	(44)	Librarian I	46	
1	1	(45)	Library Assistant I	17	
2	2	(46)	Telephone Operator I	17	
3	3	(47)	Receptionist	13	
2	2	(48)	Maid I	4	
1	1	(49)	Cleaner I	4	
		(50)	Temporary Staff 1 SRP Corporal 2 SRP Constable		
Human Resource Unit					
1	1	(51)	Senior Human Resource Officer	63	
2	2	(52)	Human Resource Officer III	58E	
2	2	(53)	Human Resource Officer II	53E	
2	2	(54)	Human Resource Officer I	46	
Trade and Commerce Division					
1	1	(55)	Chief Trade Officer	63	
1	1	(56)	Deputy Chief Trade Officer	57	
2	2	(57)	Trade Officer III	41F	
5	5	(58)	Trade Officer II	35F	
7	7	(59)	Trade Officer I	30	
1	1	(60)	Accountant II	35G	
1	1	(61)	Accounting Assistant	25E	
48	48	(62)	Clerical Establishment - 1 Clerk IV 7 Clerk III 13 Clerk II 22 Clerk I 1 Clerk Stenographer I / II 1 Clerk Typist II 3 Clerk Typist I	30C 24E 20C 14 15/20 19C 13	
		(63)	Part-time Cleaner		
Subsidy Unit					
1	1	(64)	Accountant IV	59D	
1	1	(65)	Statistical Officer III	41D	
1	1	(66)	Auditor I	35F	
1	1	(67)	Accounting Assistant	25E	
		(68)	Temporary post - 1 Clerk Typist I	13	
Anti-Dumping Unit					
1	1	(69)	Head, Anti-Dumping Unit	63	(69) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(70)	Senior Anti-Dumping Investigator	59D	
1	1	(71)	Anti-Dumping Investigator	53	
1	1	(72)	Research Officer I	46	
1	1	(73)	Statistician I	46	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
				Supernumeraries
		(74)	61	1 Administrative Officer V
		(75)	30	1 Trade Officer I
		(76)	20C	1 Clerk II
		(77)	14	6 Clerk I
				Internal Audit Unit
1	1	(78)	42E	Auditor II
1	1	(79)	30C	Auditing Assistant
				Business Development Division
1	1	(80)	59D	Business Analyst
				Information Management and Support Division
1	1	(81)	39	Network Operator
				Weights and Measures Inspectorate
1	1	(82)		Director, Weights and Measures
1	1	(83)	35F	Principal Inspector, Prices, Weights and Measures
3	3	(84)	30D	Senior Inspector, Prices, Weights and Measures
28	28	(85)	25	Inspector, Prices, Weights and Measures
				Consumer Affairs Division
1	1	(86)	54D	Administrative Officer IV
1	1	(87)	46D	Administrative Officer II
1	1	(88)	35F	Administrative Assistant
1	1	(89)	31C	Accountant I
1	1	(90)	30C	Auditing Assistant
2	2	(91)	25E	Accounting Assistant
12	12	(92)		Clerical Establishment:
			24E	1 Clerk III
			20C	3 Clerk II
			14	3 Clerk I
			26C	2 Clerk Stenographer III
			15/20	2 Clerk Stenographer I/II
			13	1 Clerk Typist I
1	1	(93)	17	Chauffeur/Messenger
1	1	(94)	9	Messenger I

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2022	2023				
			Research and Project Planning		
1	1	(95)	Director, Research and Project Management	66	
1	1	(96)	Senior Project Analyst	60	
1	1	(97)	Senior Research Officer	60	
1	1	(98)	Research Officer II	54D	
2	2	(99)	Project Analyst II	53E	
1	1	(100)	Project Analyst I	46	
4	4	(101)	Research Officer I	46	
1	1	(102)	Statistician I	46	
2	2	(103)	Statistical Surveys Officer	43B	
2	2	(104)	Research Assistant II	35	
2	2	(105)	Statistical Officer II	31A	
			Consumer Protection Services		
1	1	(106)	Director of Consumer Guidance and Protection	63	
1	1	(107)	Senior Consumer Advocate	59D	
2	2	(108)	Consumer Advocate II	53E	
6	6	(109)	Consumer Advocate I	46	
			Procurement Unit		
1	1	(110)	Chief Procurement Officer		(110) Post to be classified by the Chief Personnel Officer.
1	1	(111)	Procurement Officer	45	(111) Subject to review of the classification by the Chief Personnel Officer.
269	269				

**HEAD 61 - MINISTRY OF HOUSING AND URBAN
DEVELOPMENT**

HEAD :- 61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 1,034,623,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	10,200,398	11,186,200	10,009,000	11,186,200	1,177,200
02 GOODS AND SERVICES	23,740,383	19,416,937	16,386,000	21,229,215	4,843,215
03 MINOR EQUIPMENT PURCHASES	17,155	1,532,500	573,000	854,100	281,100
04 CURRENT TRANSFERS AND SUBSIDIES	682,730,256	438,979,863	511,348,315	723,741,885	212,393,570
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	25,765,002	42,044,600	27,548,100	41,911,600	14,363,500
Total Recurrent Expenditure	742,453,194	513,160,100	565,864,415	798,923,000	233,058,585
CAPITAL					
09 DEVELOPMENT PROGRAMME	102,280,817	133,900,000	109,458,036	235,700,000	126,241,964
Sub-Total Head	844,734,011	647,060,100	675,322,451	1,034,623,000	359,300,549
Development Programme Expenditure funded from the Infrastructure Development Fund	6,100,558	68,164,000	44,267,512	98,267,000	53,999,488
Total Head	850,834,569	715,224,100	719,589,963	1,132,890,000	413,300,037

**Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry		
			Administration		
1	1	(3)	Permanent Secretary	Group 1C	
1	1	(4)	Deputy Permanent Secretary	Group 3A	
1	1	(5)	Senior State Counsel	Group L5B	
			General Administration		
2	2	(6)	Administrative Officer IV	54D	
1	1	(7)	Administrative Officer II	46D	
1	1	(8)	Administrative Assistant	35F	
31	31	(9)	Clerical Establishment -		(9) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
			1 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			2 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			2 Clerk IV	30C	
			1 Clerk III	24E	
			6 Clerk II	20C	
			9 Clerk I	14	
			3 Clerk Typist I	13	
1	1	(10)	Public Relations Officer II	34F	
3	3	(11)	Messenger Establishment -		
			1 Messenger II	14D	
			2 Messenger I	9	
2	2	(12)	Chauffeur/Messenger	17	
2	2	(13)	Maid I	4	
		(14)	Temporary Staff -		
			2 Clerk Typist I	13	
		(15)	1 Part-time Cleaner		
			Finance and Accounts Branch		
1	1	(16)	Accounting Executive II	58E	
1	1	(17)	Accountant II	35G	
1	1	(18)	Accountant I	31C	
6	6	(19)	Accounting Assistant	25E	
4	4	(20)	Clerk II	20C	
2	2	(21)	Clerk I	14	
2	2	(22)	Clerk Typist I	13	
1	1	(23)	Vault Attendant	10	
			Human Resource Management Division		
1	1	(24)	Director, Human Resources	67	
1	1	(25)	Senior Human Resource Officer	63	
1	1	(26)	Human Resource Officer III	58E	
2	2	(27)	Human Resource Officer II	53E	
2	2	(28)	Human Resource Officer I	46	

**Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
			Internal Audit		
1	1	(29)	Auditor II	42E	
1	1	(30)	Auditor I	35F	
2	2	(31)	Auditing Assistant	30C	
			Economic Research and Planning		
1	1	(32)	Director, Economic Research and Planning	67	
1	1	(33)	Operational Research Officer III	65	
1	1	(34)	Operational Research Officer II	60	
1	1	(35)	Operational Research Officer I	53F	
1	1	(36)	Senior Economist	60	
1	1	(37)	Senior Planning Officer	60	
1	1	(38)	Planning Officer II	53E	
2	2	(39)	Planning Officer I	46	
			Procurement Unit		
1	1	(40)	Senior Procurement Officer		(40) Post to be classified by the Chief Personnel Officer.
2	2	(41)	Procurement Officer	45	(41) Subject to final classification by the Chief Personnel Officer.
87	87				

HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE
(\$ 2,458,730,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,821,336,231	1,864,394,000	1,864,056,000	1,871,113,000	7,057,000
02 GOODS AND SERVICES	391,625,739	461,922,300	400,247,000	434,634,100	34,387,100
03 MINOR EQUIPMENT PURCHASES	673,066	36,159,700	16,447,000	32,882,900	16,435,900
04 CURRENT TRANSFERS AND SUBSIDIES	16,027,270	31,251,000	22,487,000	31,387,000	8,900,000
Total Recurrent Expenditure	2,229,662,306	2,393,727,000	2,303,237,000	2,370,017,000	66,780,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	36,708,555	77,437,000	40,000,000	88,713,000	48,713,000
Sub-Total Head	2,266,370,861	2,471,164,000	2,343,237,000	2,458,730,000	115,493,000
Development Programme Expenditure funded from the Infrastructure Development Fund	72,450,237	64,000,000	50,082,300	54,615,000	4,532,700
Total Head	2,338,821,098	2,535,164,000	2,393,319,300	2,513,345,000	120,025,700

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
			Police Service		
		(1)	Officers and Other Ranks		
1	1	(2)	Desk Officer V	61	
2	2	(3)	Desk Officer IV	54D	
2	2	(4)	Desk Officer III	46D	
3	3	(5)	Desk Officer II	35F	
3	3	(6)	Desk Officer I	30C	
1	1	(7)	Administrative Assistant	35F	(7) Post to be abolished when vacant. Cabinet Minute No. 2701 dated September 23, 2004.
1	1	(8)	Accountant II	35G	
3	3	(9)	Accountant I	31C	
8	8	(10)	Accounting Assistant	25E	
6	6	(11)	Storekeeper I	24E	(11) Six (6) posts of Storekeeper I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
225	225	(12)	Clerical Establishment- 2 Clerk Stenographer III	26C	(12) One (1) post of Clerk Stenographer I/II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			31 Clerk Stenographer I/II	15/20	
			2 Clerk IV	30C	One (1) post of Clerk IV to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			6 Clerk III	24E	One (1) post of Clerk II to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			58 Clerk II	20C	Three (3) posts of Clerk I to be redeployed to the wider Public Service. Cabinet Minute No. 2284 August 30, 2012.
			103 Clerk I	14	
			29 Clerk Typist I	13	
3	3	(13)	Stores Attendant	8	(13) Three (3) posts of Stores Attendant to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
1	1	(14)	Messenger I	9	(14) Post to be redeployed to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012. Pending Director of Personnel Administration approval.

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
TRINIDAD				
1	1	(15)	Tailoring Supervisor	28C
2	2	(16)	Tailor II	22D
18	18	(17)	Tailor I	17
10	10	(18)	Cleaner I	4
115	115	(19)	Cleaner II	10
2	2	(20)	Leather Worker	14
5	5	(21)	Police Matron	21
5	5	(22)	Female Turnkey	
		(23)	Re-employment Policemen	
1	1	(24)	Explosives Keeper	14
3	3	(25)	Launch Mechanic II	21F
1	1	(26)	Radio Communication Supervisor	44G
1	1	(27)	Radio Communication Mechanic II	35D
1	1	(28)	Radio Communication Mechanic I	28
3	3	(29)	Police Farrier	14
15	15	(30)	Mounted Police Aide	10
		(31)	Extra Clerical Assistance	
4	4	(32)	Maintenance Repairman	16
2	2	(33)	Grass Cutter	6
		(34)	Temporary Staff-	
			1 Human Resource Manager	
			1 Financial Resource Manager	
			1 Vehicle Fleet Manager	
			1 Information Technology Manager	
Human Resource Management Unit Police Headquarters				
1	1	(35)	Director, Human Resource	67
3	3	(36)	Senior Human Resource Officer	63
1	1	(37)	Human Resource Officer III	58E
2	2	(38)	Human Resource Officer II	53E
Northern Division				
1	1	(39)	Senior Human Resource Officer	63
1	1	(40)	Human Resource Officer III	58E
1	1	(41)	Human Resource Officer II	53E
1	1	(42)	Human Resource Officer I	46
Eastern Division				
1	1	(43)	Senior Human Resource Officer	63
1	1	(44)	Human Resource Officer III	58E
1	1	(45)	Human Resource Officer II	53E
1	1	(46)	Human Resource Officer I	46
Southern Division				
1	1	(47)	Senior Human Resource Officer	63
1	1	(48)	Human Resource Officer III	58E
1	1	(49)	Human Resource Officer II	53E
1	1	(50)	Human Resource Officer I	46

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
			TRINIDAD	
			Tobago Police Service	
		(60)	Officers and Other Ranks	
1	1	(61)	Clerk Typist I	13
1	1	(62)	Clerk I	14
5	5	(63)	Cleaner II	10
3	3	(64)	Cleaner I	4
4	4	(65)	Grass Cutter	6
			Human Resource Management Unit	
1	1	(66)	Human Resource Officer III	58E
1	1	(67)	Human Resource Officer II	53E
1	1	(68)	Human Resource Officer I	46
			Special Police	
		(69)	PAY-Special Reserve Police	
			Procurement Unit	
1	1	(70)	Chief Procurement Officer	(70) - (71) Posts to be classified by the Chief Personnel Officer
4	4	(71)	Senior Procurement Officer	
8	8	(72)	Procurement Officer	
618	618			

**HEAD 65 – MINISTRY OF FOREIGN AND CARICOM
AFFAIRS**

HEAD :- 65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 257,475,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	77,472,681	89,872,968	93,553,130	90,866,994	(2,686,136)
02 GOODS AND SERVICES	89,143,796	77,637,176	99,265,040	93,481,012	(5,784,028)
03 MINOR EQUIPMENT PURCHASES	506,720	3,823,900	1,936,960	1,445,000	(491,960)
04 CURRENT TRANSFERS AND SUBSIDIES	72,311,999	77,511,780	65,788,160	64,106,994	(1,681,166)
Total Recurrent Expenditure	239,435,196	248,845,824	260,543,290	249,900,000	(10,643,290)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	400,000	2,531,510	7,575,000	5,043,490
Sub-Total Head	239,435,196	249,245,824	263,074,800	257,475,000	(5,599,800)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	7,500,000	-	4,000,000	4,000,000
Total Head	239,435,196	256,745,824	263,074,800	261,475,000	(1,599,800)

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
		(1)		Minister
		(2)		Personal Assistant to the Minister
		(3)		Parliamentary Secretary
		(4)		High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative
				General Administration
1	1	(5)	Group 1C	Permanent Secretary and Head of the Foreign Service
2	2	(6)	Group 3A	Deputy Permanent Secretary
1	1	(7)	68	Director
1	1	(8)		Inspector of Overseas Missions
10	10	(9)	67	Foreign Service Officer V
10	10	(10)	61	Foreign Service Officer IV
24	24	(11)	56F	Foreign Service Officer III
28	28	(12)	51F	Foreign Service Officer II
23	23	(13)	46	Foreign Service Officer I
1	1	(14)	67	Director, Human Resources
1	1	(15)	63	Senior Human Resource Officer
2	2	(16)	58E	Human Resource Officer III
1	1	(17)	53E	Human Resource Officer II
3	3	(18)	46	Human Resource Officer I
2	2	(19)	54D	Foreign Service Executive Officer IV
6	6	(20)	46D	Foreign Service Executive Officer III
15	15	(21)	35F	Foreign Service Executive Officer II
10	10	(22)	30C	Foreign Service Executive Officer I
1	1	(23)	55	Systems Analyst I
1	1	(24)	46D	Records Manager II
1	1	(25)	54	Accounting Executive I
1	1	(26)	35G	Accountant II
1	1	(27)	31C	Accountant I
5	5	(28)	25E	Accounting Assistant
1	1	(29)	35F	Auditor I
2	2	(30)	30C	Auditing Assistant
18	18	(31)	35F	Executive Secretary
80	80	(32)		Clerical Establishment-
			24E	21 Clerk III
			20C	8 Clerk II
			14	9 Clerk I
			30E	1 Clerk Stenographer IV
			26C	16 Clerk Stenographer III
			15/20	22 Clerk Stenographer I/II
			13	3 Clerk Typist I
		(33)		Temporary Staff-
			20C	1 Clerk II
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
			9	1 Messenger I
			60	1 Research Officer, Library Consultant and Special Assistant to the Minister
		(34)		2 Part-time Cleaner

**Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
TRINIDAD				
1	1	(35)	Librarian II	53E
1	1	(36)	Library Assistant I	17
1	1	(37)	Documents Officer	30
2	2	(38)	Telephone Operator I	13
1	1	(39)	Receptionist	13
8	8	(40)	Messenger Establishment- 2 Messenger II 6 Messenger I 1 Part-time Cleaner	14D 9
2	2	(41)	Maid I	4
3	3	(42)	Chauffeur II	17
1	1	(43)	Estate Constable	17/20C
2	2	(44)	Motor Vehicle Driver	17
Procurement Unit				
1	1	(45)	Chief Procurement Officer	(45) - (46) Posts to be classified by the Chief Personnel Officer (47) Subject to review of the classification by the Chief Personnel Officer.
1	1	(46)	Senior Procurement Officer	
2	2	(47)	Procurement Officer	
Supernumeraries				
		(48)	4 Foreign Service Officer V	67
		(49)	1 Foreign Service Officer IV	61
		(50)	1 Clerk Typist I	13
		(51)	1 Clerk Stenographer III	26C
Treaties, International Agreements and Legal Division				
1	1	(52)	Legal Adviser	Group L4A
1	1	(53)	Senior State Counsel	Group L4B
1	1	(54)	State Counsel III	Group L5C
2	2	(55)	State Counsel II	Group L6A
1	1	(56)	State Counsel I	Group L7A
1	1	(57)	Legal Research Officer	Group L7A
Overseas Missions				
		(58)	Domestic Staff	
High Commission, London Locally-Recruited Staff				
1	1	(59)	Principal Executive Officer	
22	22	(60)	Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 5 Clerk Stenographer I/II 1 Library Clerk 3 Clerk Typist	
1	1	(61)	Telephonist	
1	1	(62)	Chauffeur to the High Commissioner	
1	1	(63)	Chauffeur	
4	4	(64)	Security Guard/Messenger	
1	1	(65)	Office Maid	

**Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
				Embassy, Washington Locally-Recruited Staff
8	8	(66)		Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk
2	2	(67)		Registry Clerk
1	1	(68)		Receptionist/Telephonist/Typist
1	1	(69)		Chauffeur II
1	1	(70)		Chauffeur
1	1	(71)		Messenger/Chauffeur
1	1	(72)		Security Guard
1	1	(73)		Commissionaire/Guard
				Permanent Mission to United Nations, New York Locally-Recruited Staff
5	5	(74)		Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk
1	1	(75)		Documents Officer
1	1	(76)		Telephonist/Receptionist
1	1	(77)		Chauffeur II
1	1	(78)		Chauffeur I
1	1	(79)		Guard/Messenger
1	1	(80)		Guard/Chauffeur
				High Commission, Ottawa Locally-Recruited Staff
5	5	(81)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
1	1	(82)		Clerk II
1	1	(83)		Clerk Receptionist
2	2	(84)		Chauffeur/Messenger
1	1	(85)		Chauffeur (to the High Commissioner)
				Embassy, Caracas Locally-Recruited Staff
1	1	(86)		Secretary Stenographer
1	1	(87)		Consular Assistant
1	1	(88)		Cleaner
1	1	(89)		Chauffeur
1	1	(90)		Chauffeur/Messenger
1	1	(91)		Receptionist
1	1	(92)		Typist
1	1	(93)		Registry Clerk
1	1	(94)		Guard

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
				Embassy, Brasilia Locally-Recruited Staff
1	1	(95)		Clerk
1	1	(96)		Bilingual Stenographer
1	1	(97)		Typist/Receptionist
1	1	(98)		Chancery Chauffeur/Messenger
1	1	(99)		Cleaner
1	1	(100)		Ambassador's Chauffeur
4	4	(101)		Commissionaire/Guard
				Embassy, Brussels Locally-Recruited Staff
1	1	(102)		Typist/Receptionist
1	1	(103)		Documents Translation Officer (Temporary Post)
1	1	(104)		Chauffeur (to the Ambassador)
1	1	(105)		Chauffeur/Messenger
1	1	(106)		Cleaner
				High Commission, Kingston Locally-Recruited Staff
1	1	(107)		Clerical Establishment- 1 Stenographer
1	1	(108)		Typist/Telephonist/Receptionist
1	1	(109)		Chauffeur/Messenger
1	1	(110)		Cleaner
				High Commission, Georgetown Locally-Recruited Staff
1	1	(111)		Clerical Establishment- 1 Stenographer
1	1	(112)		Telephonist/Receptionist
2	2	(113)		Chauffeur
2	2	(114)		Guard
1	1	(115)		Messenger/Cleaner
				Permanent Mission to United Nations, Geneva Locally-Recruited Staff
1	1	(116)		Clerical Establishment- 1 Stenographer
2	2	(117)		Clerk Typist
1	1	(118)		Telephonist/Receptionist/Typist/Translator
1	1	(119)		Messenger/Chauffeur

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
				High Commission, New Delhi Locally-Recruited Staff
1	1	(120)		Clerk
1	1	(121)		Receptionist/Telephonist
1	1	(122)		Chauffeur
1	1	(123)		Messenger
1	1	(124)		Porter/Guard
				High Commission, Bridgetown Locally-Recruited Staff
1	1	(125)		Telephonist/Receptionist
1	1	(126)		Chauffeur
1	1	(127)		Messenger/Cleaner
1	1	(128)		Chauffeur/Messenger
1	1	(129)		Clerk Typist
				Consulate General, New York Locally-Recruited Staff
2	2	(130)		Clerk
1	1	(131)		Receptionist
1	1	(132)		Orderly/Messenger
1	1	(133)		Chauffeur I
		(134)		Clerk (Temporary)
3	3	(135)		Clerk Typist
				Consulate General, Toronto Locally-Recruited Staff
1	1	(136)		Clerk II
1	1	(137)		Clerk Typist
1	1	(138)		Orderly/Messenger
1	1	(139)		Chauffeur
				Consulate U.S. Virgin Islands Locally-Recruited Staff
1	1	(140)		Clerk
1	1	(141)		Stenographer
1	1	(142)		Messenger
				High Commission, Abuja Locally-Recruited Staff
1	1	(143)		Typist/Telephonist/Receptionist
1	1	(144)		Clerk Typist
1	1	(145)		Chauffeur
1	1	(146)		Chauffeur/Messenger
				Embassy, Tokyo Locally-Recruited Staff
1	1	(147)		Office Manager
1	1	(148)		Receptionist
2	2	(149)		Clerk Typist

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
1	1	(150)		Translator/Interpreter
2	2	(151)		Chauffeur
				Embassy, Paris Locally-Recruited Staff
1	1	(152)		Stenographer
1	1	(153)		Translator/Clerk
1	1	(154)		Telephonist/Receptionist/Typist
1	1	(155)		Chauffeur
1	1	(156)		Messenger
				Embassy, Bonn Locally-Recruited Staff
1	1	(157)		Telephonist/Receptionist/Typist
1	1	(158)		Stenographer
1	1	(159)		Translator/Clerk
1	1	(160)		Chauffeur
1	1	(161)		Messenger
				Consulate Miami Locally - Recruited Staff
1	1	(162)		Chauffeur
1	1	(163)		Office Driver/Messenger
4	4	(164)		Clerk I
1	1	(165)		Receptionist/Typist
1	1	(166)		Clerk Stenographer I/II
2	2	(167)		Clerical Assistant
				Embassy, Mexico Locally-Recruited Staff
1	1	(168)		Chauffeur
1	1	(169)		Receptionist
				High Commission, Pretoria Locally - Recruited Staff
1	1	(170)		Chauffeur (for the High Commissioner)
1	1	(171)		Driver/Messenger
1	1	(172)		Clerk/Stenographer
1	1	(173)		Telephone Operator/Receptionist
1	1	(174)		Maid/Cleaner
		(175)		Security Guard
				Embassy, Havana Locally - Recruited Staff
1	1	(176)		Chauffeur for Head of Mission
1	1	(177)		Driver/Messenger
1	1	(178)		Clerical Officer
1	1	(179)		Typist/Receptionist
1	1	(180)		Maid
1	1	(181)		Cleaner

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
				Consulate, Panama Locally Recruited Staff
1	1	(182)		Chauffeur for Head of Mission
1	1	(183)		Driver/Office Assistant
1	1	(184)		Clerk/Stenographer
1	1	(185)		Receptionist/Typist
1	1	(186)		Registry Clerk
				Embassy, Beijing Locally Recruited Staff
2	2	(187)		Bilingual Secretary
1	1	(188)		Office Assistant
1	1	(189)		Messenger
1	1	(190)		Chauffeur (for the Ambassador)
1	1	(191)		Office Driver
2	2	(192)		Security Guard
				Embassy, Kampala Locally Recruited Staff
1	1	(193)		Secretary
1	1	(194)		Secretary/Receptionist
1	1	(195)		Clerk II
1	1	(196)		Clerk I
1	1	(197)		Chauffeur
1	1	(198)		Driver/Messenger
1	1	(199)		Office Assistant/Maid
482	482			

HEAD 65 - Ministry of Foreign and CARICOM Affairs
Distribution of Fixed Establishment Staff - Home and Overseas Missions

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission	Total
High Commissioner	-	-	1	-	-	1	-	1	-	-	-	1	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	1	7
Ambassador	-	4	-	1	1	-	1	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	13
Permanent Representative	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Permanent Secretary & Head of Foreign Service	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Deputy Permanent Secretary	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Director	68	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Inspector of Overseas Missions	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Foreign Service Officer V	67	7	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	10	
Foreign Service Officer IV	61	8	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	
Foreign Service Officer III	56F	11	1	1	-	1	1	-	-	1	-	1	-	1	1	1	1	-	-	-	-	1	-	-	1	1	-	24	
Foreign Service Officer II	51F	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	28	
Foreign Service Officer I	46	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	
Director, Human Resources	67	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Senior Human Resource Officer	63	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Human Resource Officer III	58E	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Human Resource Officer II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Human Resource Officer I	46	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
Foreign Service Executive Officer IV	54D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2	
Foreign Service Executive Officer III	46D	2	-	-	-	1	1	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	6	
Foreign Service Executive Officer II	35F	13	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	
Foreign Service Executive Officer I	30C	3	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	1	1	-	10	
Records Manager II	46D	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accounting Executive I	54	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accountant II	35G	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accountant I	31C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Accounting Assistant	25E	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	
Auditor I	35F	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	
Auditing Assistant	30C	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	
Carried Forward		123	3	4	2	3	4	1	-	4	2	2	-	2	1	2	2	-	-	-	2	3	3	0	3	3	3	2	174

HEAD 65 - Ministry of Foreign and CARICOM Affairs

Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Establishment	Salary Range	Missions																	Total										
		Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo		Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission
Brought Forward	-	123	3	4	2	3	4	1	-	4	2	2	-	2	1	2	2	-	-	-	2	3	3	-	3	3	3	2	174
Systems Analyst I	55	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Executive Secretary	35F	12	1	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	18
Clerk III	24E	17	1	-	1	-	-	-	-	-	1	1	-	1	-	1	-	-	-	-	-	-	-	-	1	-	-	-	25
Clerk II	20C	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Clerk I	14	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Clerk Stenographer IV	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer III	26C	10	-	2	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-	16
Clerk Stenographer I / II	15/20	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	22
Clerk Typist I	13	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	3
Cypher Clerk I	26	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Librarian II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Telephone Operator I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Receptionist	13	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Messenger II	14D	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Messenger I	9	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Cleaner I	4	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Cleaner I (part-time)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Driver	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Maid I	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Chauffeur II	17	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Estate Constable	17/20C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Documents Officer	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
TOTAL		228	5	6	4	3	6	2	-	5	3	3	0	3	2	4	3	-	-	-	4	4	4	0	4	3	3	4	303

HEAD 67 – MINISTRY OF PLANNING AND DEVELOPMENT

HEAD :- 67 MINISTRY OF PLANNING AND DEVELOPMENT

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 360,980,500)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	66,424,491	67,041,400	67,041,400	68,841,000	1,799,600
02 GOODS AND SERVICES	71,111,261	68,352,000	69,274,350	70,943,000	1,668,650
03 MINOR EQUIPMENT PURCHASES	265,480	806,000	599,100	1,683,000	1,083,900
04 CURRENT TRANSFERS AND SUBSIDIES	106,682,773	85,147,150	96,270,150	87,111,500	(9,158,650)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	27,047,677	17,940,450	17,940,450	20,365,000	2,424,550
Total Recurrent Expenditure	271,531,682	239,287,000	251,125,450	248,943,500	(2,181,950)
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,521,461	55,735,000	33,629,671	112,037,000	78,407,329
Sub-Total Head	282,053,143	295,022,000	284,755,121	360,980,500	76,225,379
Development Programme Expenditure funded from the Infrastructure Development Fund	5,853,703	5,000,000	-	25,000,000	25,000,000
Total Head	287,906,846	300,022,000	284,755,121	385,980,500	101,225,379

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
		(1)	Minister		
		(2)	Parliamentary Secretary		
			Administration		
2	2	(3)	Permanent Secretary	Group 1C	
2	2	(4)	Deputy Permanent Secretary	Group 3A	
1	1	(5)	Senior State Counsel	Group L5B	
1	1	(6)	State Counsel II	Group L6A	
1	1	(7)	Clerk Stenographer III	26C	
1	1	(8)	Clerk Stenographer I/II	15/20	(8) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
			General Administration		
1	1	(9)	Administrative Officer V	61	
2	2	(10)	Administrative Officer IV	54D	
2	2	(11)	Administrative Officer II	46D	
1	1	(12)	Records Manager II	46D	
28	28	(13)	Clerical Establishment -		(13) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
			2 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			2 Clerk IV	30C	
			3 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			4 Clerk Typist I	13	
1	1	(14)	Motor Vehicle Driver/Operator	18	
2	2	(15)	Messenger Establishment -		
			2 Messenger I	9	
2	2	(16)	Chauffeur/Messenger	17	
			Finance and Accounts Branch		
1	1	(17)	Accounting Executive I	54	
1	1	(18)	Accountant II	35G	
1	1	(19)	Accountant I	31C	
5	5	(20)	Accounting Assistant	25E	
8	8	(21)	Clerk II	20C	
2	2	(22)	Clerk I	14	
1	1	(23)	Clerk Typist I	13	
1	1	(24)	Vault Attendant	10	
		(25)	Temporary Staff -		
			1 Accounting Executive I	54	
			1 Accountant II	35G	
			1 Accountant I	31C	
			3 Accounting Assistant	25E	
			Human Resource Management Division		
1	1	(26)	Director, Human Resource	67	(26) Transferred from Head - Ministry of Planning, Housing and the Environment with effect from June 16, 2010. Cabinet Minute No.435 (2nd Session) dated August 5, 2010.
2	2	(27)	Senior Human Resource Officer	63	
2	2	(28)	Human Resource Officer III	58E	

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
2	2	(29)	Human Resource Officer II	53E	
2	2	(30)	Human Resource Officer I	46	
Internal Audit					
1	1	(31)	Auditor II	42E	
1	1	(32)	Auditor I	35F	
3	3	(33)	Auditing Assistant	30C	
Socio Economic Policy Planning					
1	1	(34)	Director, Socio Economic Research	68	
2	2	(35)	Assistant Director	65	
9	9	(36)	Senior Planning Officer	60	
10	10	(37)	Planning Officer II	53E	
13	13	(38)	Planning Officer I	46	
5	5	(39)	Clerk Stenographer I/II	15/20	(39) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
5	5	(40)	Clerk Typist I	13	
2	2	(41)	Office Attendant	4	
Information					
1	1	(42)	Economist II	53E	
Library Service Unit					
1	1	(43)	Librarian IV	59F	
1	1	(44)	Librarian II	53E	
3	3	(45)	Library Assistant II	25	
2	2	(46)	Library Assistant I	17	
1	1	(47)	Library Aide	11	
1	1	(48)	Clerk Typist I	13	
Central Administrative Services					
1	1	(49)	Accounting Establishment- 1 Accounting Assistant	25E	
		(50)	Temporary Staff - 2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
10	10	(51)	Clerical Establishment- 2 Clerk III	24E	
			4 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(52)	Receptionist/Telephone Operator	13	
2	2	(53)	Messenger I	9	
2	2	(54)	Cleaner I	4	
1	1	(55)	Chauffeur/Messenger	17	
Planning Division					
1	1	(56)	Director	68	
1	1	(57)	Project Analyst II	53E	
1	1	(58)	Clerk Typist I	13	

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
Technical Co-operation					
1	1	(59)	Assistant Director	65	
2	2	(60)	Administrative Officer IV	54D	
3	3	(61)	Administrative Officer II	46D	
10	10	(62)	Administrative Assistant	35F	
4	4	(63)	Clerical Establishment - 1 Clerk II 3 Clerk I	20C 14	
16	16	(64)	Secretarial Service - 3 Clerk Stenographer III 4 Clerk Stenographer I / II 9 Clerk Typist I	26C 15/20 13	(64) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
Central Statistical Office					
1	1	(65)	Director of Statistics	68	
1	1	(66)	Assistant Director of Statistics	65	
1	1	(67)	Administrative Officer IV	54D	
1	1	(68)	Administrative Officer II	46D	
1	1	(69)	Administrative Assistant	35F	
1	1	(70)	Clerk IV	30C	
15	15	(71)	Clerical Establishment - 2 Clerk III 5 Clerk II 4 Clerk I 1 Clerk Stenographer III 1 Clerk Stenographer I / II 2 Clerk Typist I	24E 20C 14 26C 15/20 13	(71) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
1	1	(72)	Accountant II	35G	
1	1	(73)	Auditing Assistant	30C	
1	1	(74)	Accountant I	31C	
1	1	(75)	Auditor I	35F	
2	2	(76)	Accounting Assistant	25E	
1	1	(77)	Motor Vehicle Driver	17	
1	1	(78)	Chauffeur/Messenger	17	
7	7	(79)	Messenger Establishment - 1 Messenger II 6 Messenger I	14D 9	
1	1	(80)	Vault Attendant I	10	
2	2	(81)	Attendant	5	
5	5	(82)	Cleaner I	4	
Technical Staff					
4	4	(83)	Senior Statistician	60	
6	6	(84)	Statistician II	53E	
15	15	(85)	Statistician I	46	
3	3	(86)	Principal Statistical Officer	46F	
4	4	(87)	Statistical Survey Officer	43B	

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item	Range	Explanations
2022	2023	No.		
1	1	(88)	Statistical Training Officer	49G
6	6	(89)	Statistical Officer III	41D
16	16	(90)	Statistical Officer II	31A
22	22	(91)	Statistical Officer I	22
8	8	(92)	Statistical Assistant II	29C
11	11	(93)	Statistical Assistant I	23
54	54	(94)	Statistical Aide	11
Mapping Unit				
1	1	(95)	Supervisor Mapping Unit	38G
1	1	(96)	Mapping Technician	34
1	1	(97)	Mapping Technician Assistant	20
Field Staff				
1	1	(98)	Chief Census and Survey Officer	60
4	4	(99)	Survey Interviewer III	29E
10	10	(100)	Survey Interviewer II	25A
55	55	(101)	Survey Interviewer I	17
19	19	(102)	Assistant Field Interviewer	13
Computer Section				
1	1	(103)	Manager, Computer Division	63
2	2	(104)	Systems Analyst I	55
1	1	(105)	E.D.P. Operations Supervisor	47E
1	1	(106)	E.D.P. Control Supervisor	47E
1	1	(107)	E.D.P. Programmer II	47E
6	6	(108)	Programmer I	39
2	2	(109)	Computer Operator III	39C
2	2	(110)	Computer Operator II	29B
2	2	(111)	Computer Operator I	22
2	2	(112)	E.D.P. Data Conversion Supervisor	24D
1	1	(113)	E.D.P. Librarian	22
21	21	(114)	E.D.P. Conversion Equipment Operator	19
2	2	(115)	E.D.P. Control Clerk	21
1	1	(116)	Clerk Typist I	13
Printing Section				
1	1	(117)	Printing Supervisor II	36G
1	1	(118)	Illustrator	34
1	1	(119)	Printing Supervisor I	32E
1	1	(120)	Vari-Typist Supervisor II	28E
1	1	(121)	Vari-Typist Supervisor I	24B
1	1	(122)	Assistant Illustrator	17
13	13	(123)	Vari-Typist I	17
2	2	(124)	Printing Operator V	28E
1	1	(125)	Printing Operator IV	24D

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations	
2022	2023				
4	4	(126)	Printing Operator II	19F	
8	8	(127)	Printing Operator I	16	
Urban and Regional Planning Division					
1	1	(128)	Director, Urban and Regional Planning	68	
2	2	(129)	Assistant Director, Urban and Regional Planning	63	
2	2	(130)	Designs/Planner	56/61	
8	8	(131)	Town Planner II	61	
13	13	(132)	Town Planner I	53	
8	8	(133)	Town Planning Assistant II	25E	
10	10	(134)	Town Planning Assistant I	21	
2	2	(135)	Research Officer II	54D	
3	3	(136)	Development Control Supervisor	40F	
8	8	(137)	Development Control Inspector II	35F	
7	7	(138)	Research Officer I	46	
16	16	(139)	Development Control Inspector I	30B	
1	1	(140)	Illustrator	34	
1	1	(141)	Drawing Office Supervisor	38G	
2	2	(142)	Draughtsman III	34G	
3	3	(143)	Draughtsman II	30F	
8	8	(144)	Draughtsman I	27A	
4	4	(145)	Draughtsman Assistant	19	
1	1	(146)	Printing Assistant II	12F	
1	1	(147)	Administrative Officer II	46D	
36	36	(148)	Clerical Establishment- 2 Clerk IV 2 Clerk III 6 Clerk II 9 Clerk I 1 Clerk Stenographer III 8 Clerk Stenographer I/II 8 Clerk Typist I	30C 24E 20C 14 26C 15/20 13	(148) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
1	1	(149)	Estate Constable	17/20C	
1	1	(150)	Chauffeur/Messenger	17	
1	1	(151)	Vari-Typist I	17	
1	1	(152)	Motor Vehicle Driver	17	
4	4	(153)	Messenger I	9	
2	2	(154)	Cleaner I	4	
1	1	(155)	Office Attendant	4	
Advisory Town Planning Panel Secretariat					
1	1	(156)	Town Planner II	61	
1	1	(157)	Administrative Officer II	46D	
1	1	(158)	Research Officer I	46	
2	2	(159)	Clerical Establishment- 1 Clerk Stenographer I/II 1 Clerk I	15/20 14	(159) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
1	1	(160)	Vault Attendant	10	
Population and Development Unit					
1	1	(161)	Secretary/Director, Population Council	60	
1	1	(162)	Research Officer I	46	

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations	
2022	2023				
1	1	(163)	Research Assistant II	35	
1	1	(164)	Research Assistant I	23	
1	1	(165)	Clerk Stenographer III	26C	
1	1	(166)	Clerk I	14	
Project Planning and Reconstruction Division					
1	1	(167)	Director, Project Planning and Reconstruction	68	
3	3	(168)	Senior Planning Officer	60	
2	2	(169)	Planning Officer II	53E	
3	3	(170)	Planning Officer I	46	
2	2	(171)	Business Analyst	59D	
1	1	(172)	Administrative Officer II	46D	
9	9	(173)	Clerical Establishment - 4 Clerk Stenographer I/II 1 Clerk II 4 Clerk Typist	15/20 20C 13	(173) Reclassification of the posts of Clerk Stenographer I (Range 15) and Clerk Stenographer II (Range 20) as Clerk Stenographer I/II (Range 15/20) with effect from November 01, 1989. Legal Notice No.147 dated October 26, 2018.
1	1	(174)	Assistant Director	65	
6	6	(175)	Senior Project Analyst	60	
6	6	(176)	Project Analyst II	53E	
6	6	(177)	Project Analyst I	46	
Environmental Policy and Planning					
1	1	(178)	Director, Environmental Policy and Planning	66	(178)-(183) Posts to be suppressed when vacant for the duration of the contract period of the staff in the Multilateral Environmental Agreement Unit. Cabinet Minute No. 1065 dated June 15, 2022
1	1	(179)	Environmental Engineer	56	
1	1	(180)	Ecologist/Biologist	56	
1	1	(181)	Environmental Economist	56	
1	1	(182)	Senior Environmental Planner	60	
2	2	(183)	Environmental Planner	53	
Procurement Unit					
1	1	(184)	Chief Procurement Officer		(184)-(185) Subject to classification by the Chief Personnel Officer
1	1	(185)	Senior Procurement Officer		
2	2	(186)	Procurement Officer	45	
770	770				

HEAD 75 –EQUAL OPPORTUNITY TRIBUNAL

HEAD :- 75 EQUAL OPPORTUNITY TRIBUNAL

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL
(\$ 9,398,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,399,055	2,571,300	3,541,900	3,278,600	(263,300)
02 GOODS AND SERVICES	1,676,191	1,504,700	3,338,400	1,936,100	(1,402,300)
03 MINOR EQUIPMENT PURCHASES	8,200	20,000	6,200	20,000	13,800
04 CURRENT TRANSFERS AND SUBSIDIES	-	37,000	261,500	163,300	(98,200)
Total Recurrent Expenditure	4,083,446	4,133,000	7,148,000	5,398,000	(1,750,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	-	-	4,000,000	4,000,000
Sub-Total Head	4,083,446	4,133,000	7,148,000	9,398,000	2,250,000
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	1,000,000	1,000,000
Total Head	4,083,446	4,133,000	7,148,000	10,398,000	3,250,000

Head 75 - Equal Opportunity Tribunal
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2022	2023				
			Equal Opportunity Tribunal		
		(1)	Chairman		
		(2)	Lay Assessor		
1	1	(3)	Registrar	Group J5	
1	1	(4)	Administrative Officer IV	54D	
1	1	(5)	Research Officer II	54D	
1	1	(6)	Human Resource Officer II	53E	
1	1	(7)	Records Manager II	46D	
1	1	(8)	Human Resource Officer I	46	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Clerical Establishment		
			1 Clerk IV	30C	
			1 Clerk Stenographer III	26C	
			1 Clerk II	20C	
1	1	(12)	Chauffeur/Messenger	17	
2	2	(13)	Receptionist/Telephone Operator	13	
2	2	(14)	Office Assistant	13	
1	1	(15)	Maid I	4	
			Procurement Unit		
2	2	(16)	Procurement Officer	45	(16) Subject to review of the classification by the Chief Personnel Officer.
20	20				

**HEAD 77 – MINISTRY OF AGRICULTURE, LAND AND
FISHERIES**

HEAD :- 77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 745,186,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	328,684,663	321,294,916	332,177,400	341,178,800	9,001,400
02 GOODS AND SERVICES	92,913,668	73,219,551	121,262,500	129,299,200	8,036,700
03 MINOR EQUIPMENT PURCHASES	67,017	1,046,800	1,020,900	20,810,300	19,789,400
04 CURRENT TRANSFERS AND SUBSIDIES	133,928,479	201,471,683	267,689,300	96,001,400	(171,687,900)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	37,067,448	43,967,050	37,498,700	47,361,300	9,862,600
Total Recurrent Expenditure	592,661,275	641,000,000	759,648,800	634,651,000	(124,997,800)
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,080,453	68,144,000	27,589,200	110,535,000	82,945,800
Sub-Total Head	606,741,728	709,144,000	787,238,000	745,186,000	(42,052,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	54,610,031	32,000,000	44,704,544	50,054,000	5,349,456
Total Head	661,351,759	741,144,000	831,942,544	795,240,000	(36,702,544)

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
		(1)	Minister	
		(2)	Minister in the Ministry	
		(3)	Parliamentary Secretary	
		(4)	Personal Assistant to the Minister	
			General Administration	
2	2	(5)	Permanent Secretary	Group 1C
2	2	(6)	Deputy Permanent Secretary	Group 3A
1	1	(7)	Administrative Officer V	61
2	2	(8)	Administrative Officer IV	54D
5	5	(9)	Administrative Officer II	46D
7	7	(10)	Administrative Assistant	35F
1	1	(11)	Personnel and Industrial Relations Officer III	54D
1	1	(12)	Personnel and Industrial Relations Officer II	46D
1	1	(13)	Personnel and Industrial Relations Officer I	35F
1	1	(14)	Training Officer I	46
1	1	(15)	Records Manager II	46D
1	1	(16)	Accounting Executive II	58E
1	1	(17)	Accounting Executive I	54
2	2	(18)	Accountant II	35G
4	4	(19)	Accountant I	31C
16	16	(20)	Accounting Assistant	25E
1	1	(21)	Auditor II	42E
3	3	(22)	Auditor I	35F
4	4	(23)	Auditing Assistant	30C
3	3	(24)	Paymaster II	32E
1	1	(25)	Cashier II	22B
1	1	(26)	Cashier I	15
91	91	(27)	Clerical Establishment - 3 Clerk IV 6 Clerk III 13 Clerk II 39 Clerk I 1 Executive Secretary 1 Clerk Stenographer IV 2 Clerk Stenographer III 12 Clerk Stenographer I/II 14 Clerk Typist I	30C 24E 20C 14 35F 30E 26C 15/20 13
10	10	(28)	Clerical Establishment 2 Clerk II 8 Clerk I	20C 14
6	6	(29)	Telephone Operator I	13
10	10	(30)	Messenger Establishment - 1 Messenger II 9 Messenger I	14D 9
1	1	(31)	Chauffeur/Messenger	17
1	1	(32)	Motor Vehicle Driver	17
1	1	(33)	Watchman	9
4	4	(34)	Cleaner I	4
1	1	(35)	Office Attendant	4
		(36)	1 Part-time Cleaner	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2022	2023				
1	1	(37)	Storekeeper II	28E	
2	2	(38)	Stores Clerk II	20C	
2	2	(39)	Title Clerk	23	
1	1	(40)	Record Keeper	20	
1	1	(41)	Estate Inspector	40E	
1	1	(42)	Estate Sergeant	31C	
3	3	(43)	Estate Corporal	24C	
22	22	(44)	Estate Constable	17/20C	
1	1	(45)	Vault Attendant I	10	
		(46)	Temporary Staff -		(46) One (1) temporary post of Administrative Officer IV created with effect from November 17, 2004 and continuing until the work of the Commission of Enquiry into the Award of all Contracts made by the Government of Trinidad and Tobago to N. H. International and Warner Construction is completed. Cabinet Minute No. 861 dated April 7, 2005.
			1 Clerk IV	30C	
			3 Clerk III	24E	
			3 Clerk II	20C	
			19 Clerk I	14	
			14 Clerk Typist I	13	
			2 Storekeeper I	24E	
			2 Stores Clerk II	20C	
			2 Accounting Assistant	25E	
			20 Agricultural Officer I	46	
			1 Legal Adviser to the Minister	G3	
			1 Administrative Officer IV	54D	
34	34	(47)	Agricultural Assistant I	30	
1	1	(48)	Director, Extension Training and Information Services	65	
1	1	(49)	Director, Agricultural Services	65	
1	1	(50)	Director, Research	65	
1	1	(51)	Director, Animal Production and Health	65	
1	1	(52)	Director, Regional Office (North)	65	
1	1	(53)	Director, Regional Office (South)	65	
1	1	(54)	Deputy Director, Extension Training and Information Services (Extension)	63	
1	1	(55)	Deputy Director, Agricultural Services (Crop Production)	63	
1	1	(56)	Deputy Director, Agricultural Services (Livestock Production)	63	
1	1	(57)	Deputy Director, Land and Water Development Division	63	
1	1	(58)	Deputy Director, Research (Crop)	63	
1	1	(59)	Deputy Director, Research (Livestock)	63	
1	1	(60)	Director/Producer I	46	
1	1	(61)	Technical Production Officer I	34	
			Agricultural Planning Division		
1	1	(62)	Director of Agricultural Planning	66	
1	1	(63)	Assistant Director, Agricultural Planning (Programmes and Projects)	63	
1	1	(64)	Assistant Director, Agricultural Planning (Policy, Research and Planning)	63	
3	3	(65)	Planning Officer III	60	
1	1	(66)	Senior Economist	60	
2	2	(67)	Senior Project Analyst	60	
2	2	(68)	Project Analyst II	53E	
1	1	(69)	Agricultural Economist I	56	
1	1	(70)	Project Officer III	55F	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Explanations	Range No.
2022	2023			
5	5	(71)	Planning Officer II	53E
2	2	(72)	Project Officer II	49G
7	7	(73)	Planning Officer I	46
2	2	(74)	Project Officer I	45
12	12	(75)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			1 Clerk I	14
			5 Clerk Typist I	13
			2 Clerk II	20C
1	1	(76)	Library Assistant I	17
1	1	(77)	Statistician I	46
1	1	(78)	Statistical Officer III	41D
2	2	(79)	Statistical Officer II	31A
2	2	(80)	Statistical Officer I	22
2	2	(81)	Statistical Aide	11
1	1	(82)	Messenger I	9
			Land Administration Division	
1	1	(83)	Agricultural Officer II	53E
			Land and Water Development Agriculture Engineering and Development Division	
1	1	(84)	Director, Land and Water Development	65
1	1	(85)	Technical Officer	63
1	1	(86)	Chief Agricultural Engineer	62
2	2	(87)	Topographer	35
1	1	(88)	Draughtsman II	30F
1	1	(89)	Draughtsman I	27A
1	1	(90)	Administrative Assistant	35F
1	1	(91)	Equipment Supervisor	28
1	1	(92)	Stores Clerk II	20C
2	2	(93)	Stores Attendant	8
1	1	(94)	Mechanical Supervisor I	38G
1	1	(95)	Transport Foreman I	22
4	4	(96)	Engineering Assistant II	34E
3	3	(97)	Engineering Assistant I	28
5	5	(98)	Works Supervisor I	28
1	1	(99)	Refrigeration Foreman I	28
1	1	(100)	Engineering Surveying Technician II	34E
2	2	(101)	Engineering Surveying Technician I	28
1	1	(102)	Scientific Assistant I	23
1	1	(103)	Laboratory Assistant I	15
9	9	(104)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
		(105)	Temporary Staff -	
			1 Accounting Assistant	25E
			4 Clerk I	14

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
Project Unit				
1	1	(106)	Deputy Project Director	63
1	1	(107)	Civil Engineer II	59D
1	1	(108)	Hydrologist	56
1	1	(109)	Soil Scientist	56
1	1	(110)	Research Officer II	54D
1	1	(111)	Planning Officer II	53E
2	2	(112)	Planning Officer I	46
2	2	(113)	Engineering Assistant II	34E
1	1	(114)	Topographer	35
3	3	(115)	Agricultural Assistant III	40G
2	2	(116)	Agricultural Assistant II	36F
1	1	(117)	Administrative Officer II	46D
1	1	(118)	Clerk III	24E
1	1	(119)	Clerk II	20C
2	2	(120)	Clerk Stenographer III	26C
1	1	(121)	Clerk Stenographer I/II	15/20
2	2	(122)	Clerk Typist I	13
1	1	(123)	Messenger I	9
1	1	(124)	Office Attendant	4
Human Resource Management Division				
1	1	(125)	Director, Human Resource	67
2	2	(126)	Senior Human Resource Officer	63
1	1	(127)	Human Resource Officer III	58E
3	3	(128)	Human Resource Officer II	53E
2	2	(129)	Human Resource Officer I	46
Miscellaneous				
1	1	(130)	Agricultural Engineer II	59D
9	9	(131)	Agricultural Engineer I	53
117	117	(132)	Agricultural Officer I	46
1	1	(133)	Agricultural Officer II	53
Agriculture Technical				
1	1	(134)	Chief Technical Officer (Agriculture)	68
Crop Research Division				
1	1	(135)	Technical Officer (Agriculture)	63
1	1	(136)	Chief Agricultural Engineer	62
1	1	(137)	Agricultural Engineer II	59D
7	7	(138)	Agronomist	56
1	1	(139)	Biometrician	56
2	2	(140)	Agricultural Entomologist	56
4	4	(141)	Plant Pathologist	56
1	1	(142)	Soil Chemist	56
1	1	(143)	Analytical Chemist	56
1	1	(144)	Biochemist II	56
2	2	(145)	Soil Scientist	56
2	2	(146)	Soil Research Technician	39F

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
1	1	(147)	Librarian III	56G
1	1	(148)	Library Assistant I	17
2	2	(149)	Draughtsman I	27A
2	2	(150)	Agricultural Officer I	46
2	2	(151)	Agricultural Assistant III	40G
12	12	(152)	Agricultural Assistant II	36F
16	16	(153)	Agricultural Assistant I	30
5	5	(154)	Agricultural Technical Aide	23
2	2	(155)	Scientific Assistant II	29C
10	10	(156)	Scientific Assistant I	23
1	1	(157)	Building Supervisor	38G
1	1	(158)	Workshop Foreman	28
1	1	(159)	Works Foreman	18
1	1	(160)	Mechanical Supervisor I	38G
1	1	(161)	Transport Foreman I	20
16	16	(162)	Plant Quarantine Guard	15
13	13	(163)	Plant Protection Attendant	9
1	1	(164)	Estate Sergeant	31C
3	3	(165)	Estate Corporal	24C
23	23	(166)	Estate Constable	17/20C
6	6	(167)	Laboratory Assistant I	15
3	3	(168)	Clerical Establishment- 1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
		(169)	Temporary Staff- 1 Agricultural Technical Aide	15
			1 Clerk Typist 1	13
1	1	(170)	Deputy Director, Research (Coconut)	63
2	2	(171)	Agricultural Entomologist	56
3	3	(172)	Agricultural Assistant II	36F
			Extension Services	
1	1	(173)	Technical Officer (Agriculture)	63
4	4	(174)	Agricultural Officer II	53E
8	8	(175)	Agricultural Officer I	46
19	19	(176)	Agricultural Assistant III	40G
30	30	(177)	Agricultural Assistant II	36F
53	53	(178)	Agricultural Assistant I	30
27	27	(179)	Agricultural Extension Aide	23
1	1	(180)	Photographer II	26E
17	17	(181)	Clerical Establishment- 1 Clerk III	24E
			7 Clerk II	20C
			5 Clerk I	14
			4 Clerk Typist I	13
1	1	(182)	Stores Clerk I	14
1	1	(183)	Administrative Officer IV	54D
1	1	(184)	Administrative Officer II	46D
7	7	(185)	Clerical Establishment- 2 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13
8	8	(186)	Field Interviewer I	25

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
		(187)	Temporary Staff- 10 Agricultural Extension Aide 1 Administrative Officer II	(187) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 1, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
			Audio-Visual Aid	
1	1	(188)	Motor Vehicle Driver - Operator II	22E
1	1	(189)	Motor Vehicle Driver - Operator I	18
53	53	(190)	Agricultural Assistant I	30
1	1	(191)	Draughtsman I	27A
3	3	(192)	Illustrator	34
			Development	
1	1	(193)	Technical Officer (Agriculture)	63
3	3	(194)	Agricultural Officer I	46
2	2	(195)	Agricultural Engineer II	59D
4	4	(196)	Agricultural Assistant II	36F
6	6	(197)	Agricultural Assistant I	30
1	1	(198)	Tractor Pool Supervisor	34
2	2	(199)	Clerical Establishment- 1 Clerk II 1 Clerk Typist I	20C 13
			Farmers Training Centre	
1	1	(200)	Agricultural Officer I	46
2	2	(201)	Agricultural Assistant III	40G
1	1	(202)	Clerk II	20C
1	1	(203)	Clerk Typist I	13
1	1	(204)	Hostel Manageress	23
3	3	(205)	Cook I	16
6	6	(206)	Maid I	4
2	2	(207)	Handyman	6
			State Lands Development Programme Division	
1	1	(208)	Deputy Project Director	60
1	1	(209)	Agricultural Officer II	53E
3	3	(210)	Agricultural Officer I	46
1	1	(211)	Project Accountant (Accountant II)	35G
1	1	(212)	Livestock Officer	56
13	13	(213)	Agricultural Assistant III	40G
20	20	(214)	Agricultural Assistant II	36F
1	1	(215)	Draughtsman I	27A
1	1	(216)	Storekeeper I	24E
4	4	(217)	Stores Clerk II	20C
1	1	(218)	Farm Record Analyst	46
23	23	(219)	Clerical Establishment - 1 Clerk IV 4 Clerk III 4 Clerk II 4 Clerk I	30C 24E 20C 14

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			3 Clerk Stenographer I/II	15/20
			7 Clerk Typist I	13
1	1	(220)	Estate Corporal	24C
6	6	(221)	Estate Constable	17/20C
			Agriculture Services Horticultural Division	
1	1	(222)	Technical Officer	63
2	2	(223)	Agricultural Assistant III	40G
1	1	(224)	Agricultural Assistant II	36F
11	11	(225)	Agricultural Assistant I	30
14	14	(226)	Clerical Establishment-	
			3 Clerk III	24E
			2 Clerk II	20C
			8 Clerk I	14
			1 Clerk Typist I	13
3	3	(227)	Storekeeper I	24E
1	1	(228)	Estate Sergeant	31C
5	5	(229)	Estate Corporal	24C
23	23	(230)	Estate Constable	17/20C
1	1	(231)	Works Foreman II	24C
1	1	(232)	Workshop Foreman	28
			Animal Production and Health	
1	1	(233)	Technical Officer (Agriculture)	63
2	2	(234)	Veterinary Pathologist	61
1	1	(235)	Senior Veterinary Officer	61
11	11	(236)	Veterinary Officer	56
1	1	(237)	Zoologist	56
1	1	(238)	Microbiologist	56
8	8	(239)	Agricultural Assistant II	36F
1	1	(240)	Agricultural Assistant I	30
4	4	(241)	Anti-Rabies Assistant II	24E
20	20	(242)	Anti-Rabies Assistant I	20
1	1	(243)	Medical Laboratory Technician II	40F
6	6	(244)	Medical Laboratory Technician I	34C
2	2	(245)	Animal Health Assistant III	40G
6	6	(246)	Animal Health Assistant II	36F
21	21	(247)	Animal Health Assistant I	30
7	7	(248)	Animal Attendant	9
1	1	(249)	Laboratory Assistant II	20D
3	3	(250)	Laboratory Assistant I	15
5	5	(251)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
1	1	(252)	Stores Clerk II	20C
		(253)	1 Part-time Cleaner	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
Animal Production and Research Division				
1	1	(254)	Technical Officer (Agriculture)	63
1	1	(255)	Agronomist	56
2	2	(256)	Veterinary Officer	56
1	1	(257)	Veterinary Physiologist	61
1	1	(258)	Agricultural Officer I	46
4	4	(259)	Livestock Officer	56
1	1	(260)	Agricultural Assistant III	40G
2	2	(261)	Agricultural Assistant II	36F
5	5	(262)	Agricultural Assistant I	30
2	2	(263)	Artificial Insemination Technician II	30D
15	15	(264)	Artificial Insemination Technician I	25
1	1	(265)	Dairy Technician	17
6	6	(266)	Clerical Establishment- 1 Clerk II 2 Clerk I 3 Clerk Typist I	20C 14 13
2	2	(267)	Estate Corporal	24C
19	19	(268)	Estate Constable	17/20C
1	1	(269)	Storekeeper I	24E
2	2	(270)	Stores Clerk II	20C
Irrigation Planning and Management Division				
1	1	(271)	Director	(271) To be classified by the Chief Personnel Officer
1	1	(272)	Land Information Systems Administrator	61
Supernumeraries				
		(273)	1 Accounting Assistant	25E
		(274)	1 Manager	60
		(275)	3 Agricultural Officer I	46
		(276)	1 Agricultural Assistant II	36F
		(277)	1 Agricultural Assistant I	30
		(278)	1 Clerk IV	30C
		(279)	1 Clerk II	20C
		(280)	1 Title Clerk	23
		(281)	1 Clerk Typist I	13
		(282)	6 Clerk I	14
Pension and Leave Unit				
		(283)	Temporary Staff: 1 Administrative Officer II 2 Auditing Assistant 2 Clerk Typist	46D 30C 13 (283) The continued existence of the life of the Pension and Leave Unit for an additional three (3) years with effect from May 1, 2012 and the extension of the five (5) temporary positions with effect from May 1, 2012. Cabinet Minute No. 645 dated March 22, 2012.
Horticulture Botanic Gardens				
1	1	(284)	Director, Horticulture Services	63
1	1	(285)	Deputy Director	(285)-(288) To be classified by the Chief Personnel Officer

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
1	1	(286)	Plant Ecologist	
1	1	(287)	Horticultural Officer III	
1	1	(288)	Horticultural Technical Aide II	
1	1	(289)	Botanist	56
1	1	(290)	Landscape Architect	59D
4	4	(291)	Agricultural Officer I	46
2	2	(292)	Agricultural Assistant III	40G
1	1	(293)	Agricultural Assistant II	36F
3	3	(294)	Agricultural Assistant I	30
1	1	(295)	Agricultural Technical Aide	23
1	1	(296)	Administrative Assistant	35F
5	5	(297)	Clerical Establishment- 1 Clerk Stenographer III 1 Clerk III 1 Clerk II 2 Clerk I	26C 24E 20C 14
1	1	(298)	Cashier I	15
		(299)	Temporary Staff- 1 Accounting Assistant 1 Storekeeper I	25E 24E
			La Pastora Plant Propagating Station	
1	1	(300)	Agricultural Assistant III	40G
1	1	(301)	Agricultural Assistant II	36F
2	2	(302)	Clerical Establishment - 1 Clerk III 1 Clerk II	24E 20C
		(303)	Temporary Staff - 1 Clerk I	14
			SURVEYS AND MAPPING	
1	1	(304)	Director of Surveys	67
16	16	(305)	Clerical Establishment: 2 Clerk III 2 Clerk II 8 Clerk I 1 Clerk Stenographer I/II 3 Clerk Typist I	24E 20C 14 15/20 13
2	2	(306)	Messenger Establishment: 1 Messenger I 1 Messenger II	9 14D
1	1	(307)	Receptionist/Telephone Operator	13
1	1	(308)	Vault Attendant	10
1	1	(309)	1 Administrative Officer II	46D
1	1	(310)	1 Administrative Assistant	35F
1	1	(311)	1 Clerk IV	30C

(299) The continued existence of two (2) temporary posts extended with effect from October 1, 2006 for one (1) year. Cabinet Minute No. 1064 dated May 3, 2007.

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Explanations	Range No.
2022	2023			
1	1	(312)	1 Clerk II	20C
80	80	(313)	Patrolman	9
3	3	(314)	Inspector of State Lands	26C
		(315)	Temporary Posts: 12 Land Surveyor II	59D
			Surveys	
3	3	(316)	Land Surveyor III	61
3	3	(317)	Land Surveyor II	59D
20	20	(318)	Graduate Surveyor/Land Surveyor I	46/53
5	5	(319)	Draughtsman III	34G
13	13	(320)	Draughtsman II	30F
30	30	(321)	Draughtsman I	27A
10	10	(322)	Draughting Assistant	19
4	4	(323)	Geodetic Computer	20
1	1	(324)	Printing Operator II	19F
1	1	(325)	Vault Attendant II	15D
4	4	(326)	Stereoplotter Operator	30F
5	5	(327)	Chainman	15
6	6	(328)	Patrolman	9
4	4	(329)	Land Surveying Assistant	20D
2	2	(330)	Drawing Office Supervisor	38G
1	1	(331)	Supervisor, Mapping and Control Records	24
			Framework and Training	
6	6	(332)	Topographer	35
4	4	(333)	Graduate Surveyor/Land Surveyor I	46/53
2	2	(334)	Draughtsman I	27A
			Lithography	
1	1	(335)	Lithographer III	34E
3	3	(336)	Lithographer II	28A
1	1	(337)	Draughtsman I	27A
8	8	(338)	Lithographer I	19
2	2	(339)	Cleaner I	4
			Lands	
1	1	(340)	Commissioner of State Lands	67
8	8	(341)	Assistant Inspector of State Lands	20
			Acquisition and Valuation	
1	1	(342)	Administrative Assistant	35F
1	1	(343)	Valuer II	38
3	3	(344)	Title Clerk	23
1	1	(345)	Valuer I	28
1	1	(346)	Clerk Typist I	13
1	1	(347)	Clerk III	24E
1	1	(348)	Clerk II	20C

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			Deeds, Ownership, Leases, Sales		
1	1	(349)	Inspector of State Lands	26C	
1	1	(350)	Draughtsman II	30F	
			Oil Leases		
1	1	(351)	Clerk III	24E	
1	1	(352)	Draughtsman I	27A	
			Hydrographic Surveying Section		
1	1	(353)	Hydrographic Surveyor III	61	
1	1	(354)	Hydrographic Surveyor II	59D	
2	2	(355)	Hydrographic Surveyor I	53	
6	6	(356)	Hydrographic Surveying Assistant	35	
1	1	(357)	Telecommunications and Electronic Technician II	35D	
2	2	(358)	Telecommunications and Electronic Technician I	28	
1	1	(359)	Clerk Stenographer I/II	15/20	
1	1	(360)	Clerk I	14	
1	1	(361)	Chauffeur/Messenger	17	
			Survey Launch		
1	1	(362)	Master	35F	
1	1	(363)	Mate	24C	
1	1	(364)	Marine Engineer	30	
2	2	(365)	Seaman	14	
			Marine Cartographic		
1	1	(366)	Draughtsman II	30F	
1	1	(367)	Draughtsman I	27A	
			Land Management		
2	2	(368)	Deputy Commissioner of State Lands	65	
2	2	(369)	Assistant Commissioner of State Lands	63	
1	1	(370)	State Lands Management Officer II	56	
1	1	(371)	Cashier II	22B	
			Land Administration Division		
1	1	(372)	Administrative Officer II	46D	
1	1	(373)	Clerk Stenographer I/II	15/20	
		(374)	Temporary Staff -		(374) Thirty-three (33) temporary posts created with effect from October 1, 2001. Cabinet Minute No 1340 dated July 19, 2000.
			1 Clerk I	14	
			1 Land Information Systems Administrator	61	
			3 Land Information Systems Supervisor	53	
			23 Data Enumerator	17	
			5 EDP Data Conversion Equipment Operator	19	

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
Fisheries (Fisheries Division)					
1	1	(375)	Director, Fisheries Division	65	
1	1	(376)	Senior Fisheries Officer	63	
4	4	(377)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(378)	Messenger I	9	
1	1	(379)	Trawler Captain II	35F	
1	1	(380)	Trawler Engineer/Fisherman II	30C	
1	1	(381)	Deckhand/Fisherman	17	
1	1	(382)	Cook/Fisherman	19	
1	1	(383)	Caretaker I	6	
Research					
7	7	(384)	Fisheries Officer	53	
1	1	(385)	Clerk IV	30C	
1	1	(386)	Trawler Captain I	30C	
1	1	(387)	Trawler Engineer/Fisherman I	24	
1	1	(388)	Deckhand/Fisherman	17	
4	4	(389)	Fisheries Assistant	20	
Fish Culture					
1	1	(390)	Fish Culturist	53	
3	3	(391)	Fisheries Assistant	20	
1	1	(392)	Caretaker, Fish Farm	18	
1	1	(393)	Fisheries Extension Officer	25	
1	1	(394)	Trawler Captain I	30C	
		(395)	Temporary Staff-		
			1 Training Officer II	53	
			3 Technical Instructors	36F	
			1 Bursar	40	
			1 Accounting Assistant	25E	
			1 Food Production Assistant	13	
4	4	(396)	Fisheries Officer	53	
4	4	(397)	Scientific Assistant I	23	
GORTT/UNDP Project					
2	2	(398)	Fisheries Officer	53	
3	3	(399)	Scientific Assistant I	23	
FORESTRY DIVISION Head Office					
1	1	(400)	Conservator of Forests	67	
1	1	(401)	Deputy Conservator of Forests	64	
1	1	(402)	Civil Engineer I	53	
1	1	(403)	GIS Specialist		(403)-(405) Posts to be classified by the Chief Personnel Officer.
1	1	(404)	Watershed Management Specialist		
1	1	(405)	Forest Research Specialist		

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
1	1	(406)	Senior Planning Officer	60	
1	1	(407)	Assistant Conservator of Forests	46	
1	1	(408)	Land Surveyor	53/59	
		(409)	Temporary Staff -		
			6 Forester II	36F	
			3 Forester I	30	
27	27	(410)	Motor Vehicle Driver	17	
Management North (Administration)					
1	1	(411)	Administrative Assistant	35F	
		(412)	Temporary Staff -		(412) One (1) temporary post extended for one (1) year with effect from October 1, 2006. Cabinet Minute No.1064 dated May 3, 2007.
			1 Accountant I	31C	
16	16	(413)	Clerical Establishment		
			1 Clerk III	24E	
			3 Clerk II	20C	
			6 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
1	1	(414)	Storekeeper I	24E	
1	1	(415)	Stores Clerk I	14	
3	3	(416)	Messenger I	9	
1	1	(417)	Forest Ranger II	31C	
1	1	(418)	Cleaner I	4	
		(419)	Temporary Staff -		
			1 Clerk Stenographer III	26C	
			1 Accounting Assistant	25E	
Management South (Administration)					
1	1	(420)	Project Director	63	(420) Subject to reclassification by the Chief Personnel Officer
3	3	(421)	Forest Ranger I	21/24C	
6	6	(422)	Clerical Establishment		
			2 Clerk III	24E	
			3 Clerk I	14	
			1 Clerk Typist I	13	
1	1	(423)	Messenger I	9	
National Parks Unit					
1	1	(424)	Assistant Conservator of Forests	46	
1	1	(425)	Forester II	36F	
7	7	(426)	Forester I	30	
8	8	(427)	Forest Ranger II	31C	
13	13	(428)	Forest Ranger I	21/24C	
		(429)	Temporary Staff -		
			1 Forester III	40G	
Forestry Information Unit/MTS					
1	1	(430)	Assistant Conservator of Forests	46	
1	1	(431)	Forester II	36F	
13	13	(432)	Forester I	30	

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
				Community/Social Forestry and Agroforestry
1	1	(433)	63	Director Forest Resource Inventory and Management
1	1	(434)	46	Assistant Conservator of Forests
2	2	(435)	40G	Forester III
1	1	(436)	36F	Forester II
8	8	(437)	30	Forester I
2	2	(438)	31C	Forest Ranger II
1	1	(439)	21/24C	Forest Ranger I
1	1	(440)		Clerical Establishment -
			15/20	1 Clerk Stenographer I/II
		(441)		Temporary Staff -
			14	2 Clerk I
				Planning and Research
1	1	(442)	60	Deputy Project Director
1	1	(443)	40G	Forester III
3	3	(444)	34E	Engineering Surveying Tech. II
1	1	(445)	30F	Draughtsman II
1	1	(446)	27A	Draughtsman I
		(447)		Temporary Staff -
			30F	1 Draughtsman II
			27A	1 Draughtsman I
			19	1 E.D.P. Data Conversion Equipment Operator
			47E	1 Computer Programmer II
			22	1 Statistical Officer I
2	2	(448)	15	Chainman
				Wildlife Unit
1	1	(449)	56	Wildlife Biologist
1	1	(450)	36F	Forester II
6	6	(451)	30	Forester I
		(452)		Temporary Staff -
			13	1 Clerk Typist I
3	3	(453)	31C	Forest Ranger II
3	3	(454)	21/24C	Forest Ranger I
1	1	(455)	30	Agricultural Assistant I
3	3	(456)	21/24C	Game Warden I
				Fire Protection/Incentive Programme
1	1	(457)	40G	Forester III
1	1	(458)	36F	Forester II
6	6	(459)	30	Forester I
1	1	(460)	21/24C	Forest Ranger I
		(461)		Temporary Staff -
			40G	1 Forester III

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
North Central Conservancy					
	1	(462)	Assistant Conservator of Forests	46	
	1	(463)	Forester III	40G	
	2	(464)	Forester II	36F	
	9	(465)	Forester I	30	
	2	(466)	Forest Ranger II	31C	
	6	(467)	Forest Ranger I	21/24C	
	1	(468)	Game Warden II	31C	
	5	(469)	Game Warden I	21/24C	
	1	(470)	Motor Vehicle Driver	17	
South East Conservancy					
	1	(471)	Assistant Conservator of Forests	46	
	1	(472)	Forester III	40G	
	2	(473)	Forester II	36F	
	7	(474)	Forester I	30	
	2	(475)	Forest Ranger II	31C	
	7	(476)	Forest Ranger I	21/24C	
	1	(477)	Game Warden II	31C	
	11	(478)	Game Warden I	21/24C	
	1	(479)	Motor Vehicle Driver	17	
South Central Conservancy					
	1	(480)	Assistant Conservator of Forests	46	
	1	(481)	Forester III	40G	
	2	(482)	Forester II	36F	
	11	(483)	Forester I	30	
	1	(484)	Forest Ranger II	31C	
	5	(485)	Forest Ranger I	21/24C	
	3	(486)	Game Warden I	21/24C	
North West Conservancy					
	1	(487)	Assistant Conservator of Forests	46	
	2	(488)	Forester II	36F	
	12	(489)	Forester I	30	
	4	(490)	Forest Ranger II	31C	
	4	(491)	Forest Ranger I	21/24C	
	1	(492)	Game Warden II	31C	
	1	(493)	Motor Vehicle Driver	17	
	1	(494)	Transport Foreman I	22	
	2	(495)	Clerical Establishment - 1 Clerk II	20C	
			1 Clerk I	14	
	1	(496)	Stores Clerk II	20C	
	1	(497)	Agricultural Assistant III	40G	
	2	(498)	Agricultural Assistant II	36F	
	1	(499)	Agricultural Assistant I	30	
	3	(500)	Game Warden I	21/24C	
		(501)	Temporary Staff - 1 Forester III	40G	
			1 Clerk Typist I	13	

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
North East Conservancy					
1	1	(502)	Assistant Conservator of Forests	46	
1	1	(503)	Forester III	40G	
2	2	(504)	Forester II	36F	
12	12	(505)	Forester I	30	
1	1	(506)	Motor Vehicle Driver	17	
4	4	(507)	Forest Ranger II	31C	
5	5	(508)	Forest Ranger I	21/24C	
1	1	(509)	Game Warden II	31C	
8	8	(510)	Game Warden I	21/24C	
South West Conservancy					
1	1	(511)	Assistant Conservator of Forests	46	
1	1	(512)	Forester III	40G	
3	3	(513)	Forester II	36F	
16	16	(514)	Forester I	30	
3	3	(515)	Forest Ranger II	31C	
6	6	(516)	Forest Ranger I	21/24C	
2	2	(517)	Game Warden II	31C	
3	3	(518)	Game Warden I	21/24C	
Procurement Unit					
1	1	(519)	Chief Procurement Officer		(519) - (520) Posts to be classified by the Chief Personnel Officer. (521) Subject to review of the classification by the Chief Personnel Officer.
2	2	(520)	Senior Procurement Officer		
4	4	(521)	Procurement Officer	45	
2005	2005				

HEAD 78 – MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

HEAD :- 78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 5,413,633,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	38,530,685	41,390,114	40,560,400	46,006,600	5,446,200
02 GOODS AND SERVICES	109,266,781	141,080,059	123,608,114	141,842,460	18,234,346
03 MINOR EQUIPMENT PURCHASES	924,070	5,859,250	2,017,169	4,580,000	2,562,831
04 CURRENT TRANSFERS AND SUBSIDIES	5,246,320,315	5,019,107,150	5,322,217,000	5,155,853,940	(166,363,060)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	39,728,202	45,578,427	41,825,759	35,000,000	(6,825,759)
Total Recurrent Expenditure	5,434,770,053	5,253,015,000	5,530,228,442	5,383,283,000	(146,945,442)
CAPITAL					
09 DEVELOPMENT PROGRAMME	9,252,102	17,800,000	13,493,300	30,350,000	16,856,700
Sub-Total Head	5,444,022,155	5,270,815,000	5,543,721,742	5,413,633,000	(130,088,742)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	5,000,000	5,000,000
Total Head	5,444,022,155	5,270,815,000	5,543,721,742	5,418,633,000	(125,088,742)

**Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
		(1)	Minister	
		(2)	Minister in The Ministry of Social Development and Family Services	
			General Administration	
2	2	(3)	Permanent Secretary	Group 1C
2	2	(4)	Deputy Permanent Secretary	Group 3A
1	1	(5)	Chief Technical Officer	68
1	1	(6)	Administrative Officer V	61
3	3	(7)	Administrative Officer II	46D
2	2	(8)	Administrative Assistant	35F
2	2	(9)	Records Manager II	46D
1	1	(10)	Librarian I	46
1	1	(11)	Public Relations Officer II	34F
1	1	(12)	Press Officer II	34F
1	1	(13)	Director, Finance and Accounts	65
1	1	(14)	Accounting Executive II	58E
1	1	(15)	Accounting Executive I	54
2	2	(16)	Accountant II	35G
3	3	(17)	Accountant I	31C
8	8	(18)	Accounting Assistant	25E
2	2	(19)	Cost Inspector	33
2	2	(20)	Paymaster II	32F
41	41	(21)	Clerical Establishment -	
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			2 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			3 Clerk III	24E
			9 Clerk II	20C
			15 Clerk I	14
			8 Clerk Typist I	13
1	1	(22)	Motor Vehicle Driver I	17
2	2	(23)	Receptionist/Telephone Operator	13
4	4	(24)	Messenger I	9
4	4	(25)	Cleaner I	4
2	2	(26)	Maid I	4
1	1	(27)	Senior Research Officer	60
		(28)	Temporary Staff-	
			1 Administrative Officer II	46D
			3 Clerk Stenographer IV	30E
			2 Chauffeur/Messenger	17
			2 Receptionist/Telephone Operator	13
			1 Clerk Typist I	13
			1 Motor Vehicle Driver/Operator	18
			1 Office Assistant	13
			Research Planning and Implementation Division	
1	1	(29)	Director of Social Planning & Research	65
2	2	(30)	Senior Planning Officer	60
1	1	(31)	Project Analyst II	53E

**Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
4	4	(32)	Research Officer I	46
1	1	(33)	Statistical Officer III	41D
1	1	(34)	Clerk Stenographer III	26C
1	1	(35)	Clerk Stenographer I/II	15/20
2	2	(36)	Clerk Typist I	13
			Social Investigation Division	
		(37)	Temporary Staff- 1 Clerk Stenographer III 1 Clerk Stenographer I/II	26C 15/20
			Policy and Programme Planning and Development	
		(38)	Temporary Staff- 1 Clerk Stenographer III 1 Clerk Stenographer I/II	26C 15/20
			Monitoring & Evaluation Division	
		(39)	Temporary Staff- 1 Clerk Stenographer III 1 Clerk Stenographer I/II	26C 15/20
			Legal Division	
		(40)	Temporary Staff- 1 Clerk Stenographer I/II	15/20
			Finance and Accounting	
		(41)	Temporary Staff- 1 Accounting Assistant	25E
			Division of Ageing	
1	1	(42)	Clerk Stenographer III	26C
1	1	(43)	Cleaner I	4
1	1	(44)	Maid I	4
			Human Resource Management Division	
1	1	(45)	Director, Human Resources	67
2	2	(46)	Senior Human Resource Officer	63
3	3	(47)	Human Resource Officer III	58E
3	3	(48)	Human Resource Officer II	53E
2	2	(49)	Human Resource Officer I	46
		(50)	Temporary Staff- 2 Clerk III 1 Clerk Stenographer I/II	24E 15/20

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
				Social Welfare Division
1	1	(51)	60	Director, Social Welfare
1	1	(52)	54D	Deputy Director, Social Welfare
1	1	(53)	46D	Administrative Officer II
1	1	(54)	35F	Administrative Assistant
2	2	(55)	48G	Social Welfare Supervisor III
7	7	(56)	45F	Social Welfare Supervisor II
4	4	(57)	40F	Social Welfare Supervisor I
27	27	(58)	34F	Social Welfare Adviser II
75	75	(59)	29	Social Welfare Adviser I
1	1	(60)	35G	Accountant II
1	1	(61)	25E	Accounting Assistant
79	79	(62)		Clerical Establishment-
			30C	3 Clerk IV
			24E	7 Clerk III
			20C	8 Clerk II
			14	45 Clerk I
			15/20	4 Clerk Stenographer I/II
			13	12 Clerk Typist I
1	1	(63)	17	Motor Vehicle Driver I
1	1	(64)	9	Messenger I
1	1	(65)	10	Vault Attendant I
1	1	(66)	4	Cleaner I
10	10	(67)	5	Attendant
1	1	(68)	4	Maid I
1	1	(69)	4	Office Attendant (Female)
		(70)		Temporary Staff
			14	20 Clerk I
			13	7 Clerk Typist I
				Supernumerary
		(71)	54D	Temporary Staff - 1 Deputy Director, Social Welfare
				Disability Affairs Unit
1	1	(72)	60	Director, Disability Affairs Unit
2	2	(73)	46	Research Officer I
				Supernumeraries
		(74)	46D	1 Administrative Officer II
		(75)	31C	1 Accountant I
				Internal Audit Unit
1	1	(76)	42E	Auditor II
2	2	(77)	35F	Auditor I
6	6	(78)	30C	Auditing Assistant
				Adult Education
1	1	(79)	53E	Education Extension Officer II
1	1	(80)	46	Education Extension Officer I
2	2	(81)		Clerical Establishment -
			20C	1 Clerk II
			13	1 Clerk Typist I

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
			TRINIDAD	
			Child Development Centre	
1	1	(82)	Manager, Child Development Centre	46F
1	1	(83)	Nurse	32
2	2	(84)	Nursing Assistant	22
1	1	(85)	Clerk II	20C
1	1	(86)	Clerk Typist I	13
1	1	(87)	Motor Vehicle Driver	17
1	1	(88)	Laundress I	10
1	1	(89)	Janitor	6
1	1	(90)	Cleaner I	4
1	1	(91)	Cook II	19F
1	1	(92)	Cook I	16
1	1	(93)	Groundsman	6
1	1	(94)	Maid I	4
			National Family Services Division	
1	1	(95)	Director	61
1	1	(96)	Co-ordinator, Information, Education and Communication	53
4	4	(97)	Regional Co-ordinator	53
4	4	(98)	Community Family Case Worker	46
1	1	(99)	Child Care Officer II	53E
3	3	(100)	Child Care Officer I	46
1	1	(101)	Research Assistant II	35
1	1	(102)	Training Officer II	53E
1	1	(103)	Administrative Officer IV	54D
1	1	(104)	Clerk Stenographer III	26C
4	4	(105)	Clerk Typist I	13
			Inter-Disciplinary Child Development Centre	
1	1	(106)	Special Education Teacher II	Grade 4
3	3	(107)	Special Education Teacher I	Grade 3
1	1	(108)	Special Education Teacher (Primary)	Grade 1
391	391			

**HEAD 79 – MINISTRY OF SPORT AND COMMUNITY
DEVELOPMENT**

HEAD :- 79 MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 541,962,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,232,016	35,877,000	30,771,961	35,425,000	4,653,039
02 GOODS AND SERVICES	47,426,590	50,620,500	54,202,827	50,539,800	(3,663,027)
03 MINOR EQUIPMENT PURCHASES	3,818	184,000	119,300	1,665,000	1,545,700
04 CURRENT TRANSFERS AND SUBSIDIES	173,460,224	185,779,500	250,974,965	372,132,200	121,157,235
Total Recurrent Expenditure	250,122,648	272,461,000	336,069,053	459,762,000	123,692,947
CAPITAL					
09 DEVELOPMENT PROGRAMME	1,197,846	25,300,000	7,404,000	82,200,000	74,796,000
Sub-Total Head	251,320,494	297,761,000	343,473,053	541,962,000	198,488,947
Development Programme Expenditure funded from the Infrastructure Development Fund	92,598,553	129,447,000	124,214,519	221,641,000	97,426,481
Total Head	343,919,047	427,208,000	467,687,572	763,603,000	295,915,428

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item		Range	Explanations
2022	2023	No.		No.	
			TRINIDAD		
		(1)	Minister		
			General Administration		
1	1	(2)	Permanent Secretary	Group 1C	
2	2	(3)	Deputy Permanent Secretary	Group 3A	
1	1	(4)	Administrative Officer V	61	
2	2	(5)	Administrative Officer IV	54D	
3	3	(6)	Administrative Officer II	46D	
2	2	(7)	Administrative Assistant	35F	
2	2	(8)	Graphic Artist	34	
56	56	(9)	Clerical Establishment-		
			3 Clerk IV	30C	
			5 Clerk III	24E	
			15 Clerk II	20C	
			16 Clerk I	14	
			3 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
2	2	(10)	Chauffeur/Messenger	17	
1	1	(11)	Receptionist/Telephone Operator	13	
1	1	(12)	Telephone Operator I	13	
1	1	(13)	Vault Attendant I	10	
1	1	(14)	Maid I	4	
1	1	(15)	Messenger II	14D	
1	1	(16)	Messenger I	9	
1	1	(17)	Motor Vehicle Driver	17	
2	2	(18)	Motor Vehicle Driver/Operator I	18	
		(19)	Temporary Staff-		
			1 Special Adviser to the Minister of Sport		
			Accounting Unit		
1	1	(20)	Accounting Executive I	54	
2	2	(21)	Accountant II	35G	
2	2	(22)	Accountant I	31C	
8	8	(23)	Accounting Assistant	25E	
1	1	(24)	Auditor III	53	
2	2	(25)	Auditor II	42E	
2	2	(26)	Auditor I	35F	
2	3	(27)	Auditing Assistant	30C	(27) One post of Auditing Assistant created with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021.

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item	Range	Explanations
2022	2023	No.		
				TRINIDAD
15		(28)		(28) - (29) Sixteen (16) posts transferred to Head - Ministry of Youth Development and National Service with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
			20C	
			14	
			13	
1		(29)	10	
				Human Resource Management Division
1	1	(30)	67	
2	2	(31)	63	
2	2	(32)	58E	
2	2	(33)	53E	
	1	(34)	13	(34) - (35) One (1) post of Clerk Typist I and one (1) post of Clerk II created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
	1	(35)		
				National Sports Council
2	2	(36)		
			20C	
			15/20	
1	1	(37)	9	
1	1	(38)	4	
				Physical Education and Sport Division
1	1	(39)	62	
1	1	(40)	59D	
1	1	(41)	53E	
7	7	(42)	46	
21	21	(43)	31	
2	2	(44)	17	
1	1	(45)	24E	
1	1	(46)		(46) Post to be classified by the Chief Personnel Officer.
2	2	(47)		(47) Post to be classified by the Chief Personnel Officer.
4	4	(48)	25E	
6	6	(49)	24E	
12	12	(50)	20	
18	18	(51)	14	
12	12	(52)	14	
8	6	(53)	9	(53) Two (2) posts of Watchman transferred to Head - Ministry of Public Administration with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021
4	4	(54)	4	
4	4	(55)	6	

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
4	4	(56)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
		(57)	Temporary Staff - Swimming Pool Complexes		(57) Temporary posts - No Cabinet approval granted for extension.
			Hasley Crawford Stadium		
1	1	(58)	Manager	54D	
2	2	(59)	Assistant Manager	46D	
1	1	(60)	Project Co-ordinator, Regional Recreational Facilities	62	
1	1	(61)	Assistant Project Co-ordinator	46D	
			Community Development Division		
1	1	(62)	Director of Community Development	61	
1	1	(63)	Deputy Director, Community Development	58E	
1	1	(64)	Administrative Officer II	46D	
2	2	(65)	Community Development Supervisor II	45F	
1	1	(66)	Training Officer (Community Development)	45F	
6	6	(67)	Community Development Supervisor	40F	
1	1	(68)	Handicraft Development Officer III	40C	
3	3	(69)	Handicraft Development Officer II	29	
2	2	(70)	Handicraft Development Officer I	17	
10	10	(71)	Community Development Officer II	34F	
18	18	(72)	Community Development Officer I	29	
1	1	(73)	Accountant I	31C	
1	1	(74)	Printing Operator IV	24D	
1	1	(75)	Printing Operator II	19F	
20	20	(76)	Clerical Establishment-		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			1 Clerk I	14	
			4 Clerk Stenographer I/II	15/20	
			9 Clerk Typist I	13	
1	1	(77)	Supervisor II, Handicraft Centre	21	
10	10	(78)	Supervisor I, Handicraft Centre	17	
16	16	(79)	Community Development Aide	17	
1	1	(80)	Printing Operator I	16	
1	1	(81)	Vault Attendant I	10	
7	7	(82)	Messenger I	9	
		(83)	Temporary Staff-		
			1 Supervisor, Handicraft Development	40	

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item	Range	Explanations
2022	2023	No.		
			TRINIDAD	
			Community Education Centre	
1	1	(84) Manager	35G	
1	1	(85) Audio-Visual Aide Officer	34	
1	1	(86) Printing Operator IV	24D	
1	1	(87) Printing Operator I	16	
7	7	(88) Motor Vehicle Driver/Operator II	22E	
7	7	(89) Motor Vehicle Driver/Operator I	18	
2	2	(90) Clerical Establishment-		
		1 Clerk I	14	
		1 Clerk Typist I	13	
1	1	(91) Messenger I	9	
1	1	(92) Caretaker	6	
1	1	(93) Maid I	4	
1	1	(94) Cleaner I	4	
			Point Fortin Civic Centre	
1	1	(95) Manager	30C	
1	1	(96) Assistant Manager	25	
1	1	(97) Clerk Stenographer I/II	15/20	
1	1	(98) Groundsman I	6	
1	1	(99) Handyman	6	
1	1	(100) Cleaner I	4	
3	3	(101) Estate Constable	17/20C	
			Mayaro Civic Centre	
1	1	(102) Manager	30C	
1	1	(103) Clerk Typist I	13	
1	1	(104) Groundsman I	6	
1	1	(105) Janitor	6	
1	1	(106) Cleaner I	4	
4	4	(107) Estate Constable	17/20C	
			Sangre Grande Civic Centre	
1	1	(108) Manager	30C	
1	1	(109) Clerk Typist I	13	
1	1	(110) Groundsman I	6	
1	1	(111) Janitor	6	
1	1	(112) Cleaner I	4	
4	4	(113) Estate Constable	17/20C	

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
			Best Village		
1	1	(114)	Co-ordinator	40E	
11	11	(115)	Best Village Officer II	29	
29	29	(116)	Best Village Officer I	17	
6	6	(117)	Clerical Establishment-		
			2 Clerk Stenographer III	26C	
			2 Clerk Typist II	19C	
			1 Clerk III	24E	
			1 Clerk II	20C	
		(118)	Temporary Staff-		
			1 Clerk II	20C	
			Policy and Planning		
1	1	(119)	Senior Planning Officer	60	
1	1	(120)	Planning Officer I	46	
1	1	(121)	Project Analyst	46	
1	1	(122)	Research Officer II	54D	
1	2	(123)	Research Officer I	46	(123) One (1) post of Research Officer I transferred from Head - Ministry of Ministry of Tourism, Culture and the Arts with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
			Client Relations Division		
			Citizen's Facilitation Unit		
1	1	(124)	Administrative Officer II	46D	
			Procurement Unit		
1	1	(125)	Chief Procurement Officer		(125) - (126) Posts to be classified by the Chief Personnel Officer.
4	4	(126)	Senior Procurement Officer		
8	8	(127)	Procurement Officer	45	(127) Subject to review of the classification by the Chief Personnel Officer.
463	449				

HEAD 80 – MINISTRY OF TOURISM, CULTURE AND THE ARTS

HEAD :- 80 MINISTRY OF TOURISM, CULTURE AND THE ARTS

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 376,836,250)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	10,739,058	12,774,301	11,558,661	13,690,171	2,131,510
02 GOODS AND SERVICES	18,950,110	25,224,222	28,108,737	30,832,209	2,723,472
03 MINOR EQUIPMENT PURCHASES	111,971	125,000	82,500	210,000	127,500
04 CURRENT TRANSFERS AND SUBSIDIES	34,876,792	143,371,477	54,098,250	72,070,070	17,971,820
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	37,291,874	52,000,000	62,900,000	191,535,800	128,635,800
Total Recurrent Expenditure	101,969,805	233,495,000	156,748,148	308,338,250	151,590,102
CAPITAL					
09 DEVELOPMENT PROGRAMME	5,755,486	39,970,000	20,327,831	68,498,000	48,170,169
Sub-Total Head	107,725,291	273,465,000	177,075,979	376,836,250	199,760,271
Development Programme Expenditure funded from the Infrastructure Development Fund	5,074,710	26,000,000	11,233,301	29,000,000	17,766,699
Total Head	112,800,001	299,465,000	188,309,280	405,836,250	217,526,970

Head 80 - Ministry of Tourism, Culture and the Arts
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
TRINIDAD				
1	1	(1) Minister		
1	1	(2) Permanent Secretary	Group 1C	
		(3) Deputy Permanent Secretary	Group 3A	
Executive Unit				
1	1	(4) Chief Technical Officer		(4) Post of Chief Technical Officer created. Cabinet Minute No. 1016 dated April 18, 2013. Post to be classified by the Chief Personnel Officer.
Administrative Services Unit				
1	1	(5) Director, Corporate Services	68	
1	1	(6) Administrative Officer IV	54D	
2	2	(7) Administrative Officer II	46D	
	1	(8) Administrative Assistant	35F	(8) One (1) post of Administrative Assistant created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
1	1	(9) Auditor II	42E	
1	1	(10) Auditor I	35F	
		(11) Temporary Staff: 1 Auditing Assistant	30C	
1	1	(12) Auditing Assistant	30C	
10	15	(13) Clerical Establishment- 1 Executive Secretary 1 Clerk Stenographer IV 2 Clerk IV	35F 30E 30C	(13) One (1) post of Clerk IV created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
		3 Clerk III	24E	Two (2) posts of Clerk III created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
		3 Clerk II	20C	Two (2) posts of Clerk II created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
		1 Clerk I 1 Clerk Stenographer III 3 Clerk Typist I	14 26C 13	
3	3	(14) Chauffeur/Messenger	17	
	1	(15) Records Manager I	35F	(15) One (1) post of Records Manager I created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
1	1	(16) Receptionist	13	
	1	(17) Messenger II	14D	(17) One (1) post of Messenger II created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
1	1	(18) Messenger I	9	
1	1	(19) Maid I	4	
Finance and Accounts				
1	1	(20) Accounting Executive I	54	
2	2	(21) Accountant II	35G	
2	3	(22) Accountant I	31C	(22) One (1) post of Accountant I created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
3	5	(23) Accounting Assistant	25E	(23) Two (2) posts of Accounting Assistant created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
		(24) Temporary Staff - 1 Accounting Assistant	25E	
7	12	(25) Clerical Establishment 6 Clerk II 4 Clerk I 2 Clerk Typist I	20C 14 13	(25) Four (4) posts of Clerk II created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021. One (1) post of Clerk Typist I created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
	1	(26) Vault Attendant I	10	(26) One(1) post of Vault Attendant created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.

Head 80 - Ministry of Tourism, Culture and the Arts
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2022	2023			
			TRINIDAD	
			Research, Planning, Policy and Project Management Unit	
1	1	(27)	Director of Research and Planning	66
1	1	(28)	Senior Research Officer	60
2	2	(29)	Research Officer II	54D
2	2	(30)	Research Officer I	46
1	1	(31)	Research Assistant II	35
2	2	(32)	Clerk Stenographer III	26C
1	1	(33)	Clerk Stenographer I/II	15/20
			Investment Facilitation and Monitoring Unit	
1	1	(34)	Senior Business Analyst	63
1	1	(35)	Business Analyst	59D
2	1	(36)	Research Officer I	46
				(36) One (1) post of Research Officer I unsuppressed and transferred to Ministry of Sport and Community Development with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
			Human Resource Management Unit	
1	1	(37)	Director, Human Resource Services	67
				(37) Post to be abolished when vacant. Cabinet Minute No. 885 dated June 23, 2016.
1	1	(38)	Senior Human Resource Officer	63
1	1	(39)	Human Resource Officer III	58E
				(39) One (1) post of Human Resource Officer III created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
2	2	(40)	Human Resource Officer II	53E
1	1	(41)	Human Resource Officer I	46
3	5	(42)	Clerical Establishment- 2 Clerk III	24E
				(42) One (1) post of Clerk III created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16,2021.
			2 Clerk II	20C
				One (1) post of Clerk II created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16,2021.
			1 Clerk Typist I	13
			Procurement Unit	
1	1	(43)	Chief Procurement Officer	
1	1	(44)	Senior Procurement Officer	
1	1	(45)	Procurement Officer	45
				(43) - (44) Posts to be classified by the Chief Personnel Officer. (45) Subject to review of the classification by the Chief Personnel Officer.
			Royal Victoria Institute Board of Management	
		(46)	Temporary Staff: 1 Executive Officer	
			National Museum and Art Gallery	
1	1	(47)	Curator	61
1	1	(48)	Assistant Curator	46
1	1	(49)	Museum Registrar	
1	1	(50)	Curatorial Assistant II	
3	3	(51)	Curatorial Assistant I	
1	1	(52)	Estate Corporal	24C
5	5	(53)	Estate Constable	17/20C
				(49) - (51) Posts to be classified by Chief Personnel Officer

**Head 80 - Ministry of Tourism, Culture and the Arts
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
			TRINIDAD	
1	1	(54)	Handyman	6
4	4	(55)	Clerical Establishment: 1 Clerk III	24E
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
5	5	(56)	Museum Attendant	9
2	2	(57)	Cleaner I	4
			Research and Planning Arts and Multiculturalism	
1	1	(58)	Research Officer I	46
			Culture Division	
1	1	(59)	Director of Culture	60
1	1	(60)	Cultural Officer III	54D
4	4	(61)	Cultural Officer II	46
10	10	(62)	Cultural Officer I	35
1	1	(63)	Administrative Assistant	35F
2	2	(64)	Clerical Establishment: 1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
1	1	(65)	Messenger	9
		(66)	Temporary Staff: 1 Administrative Assistant	35F
			1 Clerk III	24E
			1 Clerk II	20C
			Cultural Research Unit	
1	1	(67)	Research Officer II	54D
2	2	(68)	Research Officer I	46
3	3	(69)	Assistant Field Interviewer	13
2	2	(70)	Clerical Establishment: 1 Clerk Stenographer III	26C
			1 Clerk I	14
1	1	(71)	Motor Vehicle Driver/Operator	18
1	1	(72)	Messenger I	9
2	2	(73)	Steelband Development Officer	34
		(74)	2 Cleaners (Part Time)	
			Culture Sub-Accounting Unit	
1	1	(75)	Accounting Assistant	25E
2	2	(76)	Clerical Establishment: 1 Clerk II	20C
			1 Clerk I	14
127	146			

**HEAD 81 – MINISTRY OF YOUTH DEVELOPMENT AND
NATIONAL SERVICE**

HEAD :- 81 MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

I-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 239,624,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	34,587,135	38,179,269	35,929,200	36,483,600	554,400
02 GOODS AND SERVICES	35,367,028	39,661,724	42,801,500	46,052,800	3,251,300
03 MINOR EQUIPMENT PURCHASES	242,277	1,515,503	265,000	735,000	470,000
04 CURRENT TRANSFERS AND SUBSIDIES	89,470,497	105,396,714	102,008,900	120,651,600	18,642,700
Total Recurrent Expenditure	159,666,937	184,753,210	181,004,600	203,923,000	22,918,400
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,945,496	282,347,000	60,583,700	35,701,000	(24,882,700)
Sub-Total Head	170,612,433	467,100,210	241,588,300	239,624,000	(1,964,300)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	-	-	142,225,000	142,225,000
Total Head	170,612,433	467,100,210	241,588,300	381,849,000	140,260,700

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
		(1)	Minister		
			General Administration		
1	1	(2)	Permanent Secretary	Group 1C	
1	1	(3)	Deputy Permanent Secretary	Group 3A	
1	1	(4)	Director, Human Resource Services	67	
1	2	(5)	Senior Human Resource Officer	63	(5) One (1) post of Senior Human Resource Officer created with effect from December 16, 2021.
2	2	(6)	Human Resource Officer III	58E	Cabinet Minute No. 2111 dated December 16, 2021.
1	1	(7)	Human Resource Officer II	53E	
1	2	(8)	Human Resource Officer I	46 35F	(8) One (1) post of Human Resource Officer I created with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021.
1	1	(9)	Administrative Assistant		
	1	(10)	Clerk III	24E	(10) One (1) post of Clerk III created with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021.
			Accounting Unit		
1	1	(11)	Accounting Executive 1	54	
2	2	(12)	Accountant II	35G	
1	2	(13)	Accountant I	31C	(13) - (14) One (1) post of Accountant I and two (2) posts of Accounting Assistant created with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021.
6	8	(14)	Accounting Assistant	25E	
	18	(15)	Clerical Establishment - 10 Clerk II 6 Clerk I 2 Clerk Typist I	20C 14 13	(15) Seven (7) posts of Clerk II, six (6) posts of Clerk I and two (2) posts of Clerk Typist I transferred from Head - Ministry of Sport and Community Development with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021. Three (3) posts of Clerk II created with effect from December 26, 2021. Cabinet Minute No. 2111 dated December 16, 2021.
	1	(16)	Vault Attendant I	10	(16) One (1) post of Vault Attendant I transferred from Head - Ministry of Sport and Community Development with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021.
			Audit Unit		
1	2	(17)	Auditor II	42E	(17) One (1) post of Auditor II created with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021.
1	1	(18)	Auditor I	35F	
2	4	(19)	Auditing Assistant	30C	(19) Two (2) posts of Auditing Assistant created with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021.

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations	
2022	2023				
			TRINIDAD		
			Project Management Unit		
1	1	(20)	Assistant Project Co-ordinator	46D	
3	3	(21)	Engineering Assistant III	38G	
1	1	(22)	Quantity Surveyor Assistant III	35	
			Research and Planning Unit		
1	1	(23)	Senior Planning Officer	60	
2	2	(24)	Planning Officer II	53E	
	1	(25)	Project Analyst II	53E	(25) One (1) post of Project Analyst II created with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021.
1	1	(26)	Project Analyst I	46	
1	1	(27)	Research Assistant II	35	
1	1	(28)	Statistical Officer II	31A	
	1	(29)	Statistical Officer I	22	(29) One (1) post of Statistical Officer I created with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021.
1	1	(30)	Clerk Stenographer III	26C	
1	1	(31)	Administrative Officer V	61	
1	1	(32)	Administrative Officer IV	54D	
3	3	(33)	Administrative Officer II	46D	
1	1	(34)	Administrative Assistant	35F	
1	1	(35)	Records Manager II	46D	
1	1	(36)	Library Assistant II	25	
23	23	(37)	Clerical Establishment:		
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
			2 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			3 Clerk I	14	
1	1	(38)	Chauffeur/Messenger	17	
1	1	(39)	Receptionist/Telephone Operator	13	
2	2	(40)	Messenger I	9	
1	1	(41)	Maid	4	
1	1	(42)	Cleaner I	4	
1	1	(43)	Public Relations Officer III	46C	
1	1	(44)	Public Relations Officer II	34F	
1	1	(45)	Public Relations Officer I	29	

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
			Co-operative Division		
	1	(46)	Commissioner of Co-operative Development	66	
1	1	(47)	Deputy Commissioner for Co-operative Development	63	(47) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007.
2	2	(48)	Assistant Commissioner for Co-operative Development		(48) Post to be classified by the Chief Personnel Officer
1	1	(49)	Accountant III	53	
1	1	(50)	Co-operative Training and Development Officer II		(50) Post to be classified by the Chief Personnel Officer
1	1	(51)	Co-operative Training and Development Officer I	57E	
12	12	(52)	Co-operative Officer III	54D	
19	19	(53)	Co-operative Officer II	46D	
22	22	(54)	Co-operative Officer I	35	
1	1	(55)	Administrative Assistant	35F	
1	1	(56)	Accounting Assistant	25E	
24	24	(57)	Clerical Establishment		
			1 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(58)	Office Assistant	13	(58) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007.
3	3	(59)	Messenger I	9	
1	1	(60)	Cleaner	4	
		(61)	2 Part-time Cleaner		(61) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007.
2	2	(62)	Attendant I	5	
		(63)	Temporary Staff: 1 Office Attendant	4	
			Supernumeraries		
		(64)	1 Co-operative Officer III	54D	
		(65)	2 Co-operative Officer II	46D	

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
				TRINIDAD
				Friendly Societies
1	1	(66)		Registrar of Friendly Societies and Building Societies (Part-Time)
1	1	(67)	40E	Friendly Societies Officer II
2	2	(68)	29	Friendly Societies Officer I
	1	(69)	20C	Clerk II
1	1	(70)	14	Clerk I
1	1	(71)	13	Clerk Typist I
				Youth Affairs
1	1	(72)	60	Director, Youth Affairs
1	1	(73)	54D	Youth Officer III
2	2	(74)	40F	Youth Officer II
1	1	(75)	36	Youth Placement Officer I
14	14	(76)	34F	Youth Officer I
	4	(77)		Clerical Establishment:
			30C	1 Clerk IV
			24E	1 Clerk III
			14	1 Clerk I
			13	1 Clerk Typist I
				Malick Youth Centre
1	1	(78)	34A	Superintendent (Youth Centre)
1	1	(79)	24	Assistant Superintendent (Youth Centre)
2	2	(80)	24/31	Vocational Instructor
1	1	(81)	13	Clerk Typist I
2	2	(82)	9	Caretaker/Watchman
		(83)		2 Part-time Cleaner
				Los Bajos Youth Centre
		(84)		Temporary Staff:-
			34A	1 Superintendent
			24	1 Assistant Superintendent
			9	4 Caretaker/Watchman
			6	1 Handyman
				2 Part-time Cleaner

(69) One (1) post of Clerk II created with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021.

(77) Four (4) posts created with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021.

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2022	2023			
			TRINIDAD	
			National Youth Development and Apprenticeship Centres	
	1	(85)	Administrative Officer II	46D
	2	(86)	Youth Camp Director II	45F
	4	(87)	Youth Camp Director I	40F
19	19	(88)	Youth Camp Assistant Director	34F
3	3	(89)	Superintendent (Trade Centres)	34A
1	1	(90)	Youth Placement Officer II	40G
2	2	(91)	Youth Placement Officer I	35
1	1	(92)	Paymaster	28C
4	4	(93)	Agricultural Instructor	36F
47	47	(94)	Trade Instructor	24/31
4	4	(95)	Farm Supervisor	24
4	4	(96)	Accounting Assistant	25E
3	3	(97)	Youth Camp Instructor	24/31
12	12	(98)	Clerical Establishment:-	
			4 Clerk II	20C
			4 Clerk I	14
			4 Clerk Typist I	13
4	4	(99)	Storekeeper I	24E
7	7	(101)	Stores Attendant	8
1	1	(102)	Kitchen Supervisor	26E
4	4	(103)	Cook II	19F
15	15	(104)	Cook I	16
5	5	(105)	Estate Constable	17/20C
4	4	(106)	Camp Matron	19
1	1	(107)	Chauffeur/Messenger	17
7	7	(108)	Handyman	6
1	1	(109)	Groundsman	6
1	1	(110)	Maid I	4
4	4	(111)	Cleaner I	4
		(112)	Part Time Tutor	
			Temporary Staff:-	
			1 Potter Instructor	
			1 Home Supervisor	
			Procurement Unit	
1	1	(113)	Chief Procurement Officer	(113) - (114) Posts to be classified by the Chief Personnel Officer
1	1	(114)	Senior Procurement Officer	
2	2	(115)	Procurement Officer	(115) Subject to review of the classification by the Chief Personnel Officer.
365	400			

HEAD 82 – MINISTRY OF DIGITAL TRANSFORMATION

HEAD :- 82 MINISTRY OF DIGITAL TRANSFORMATION

1-DRAFT ESTIMATE of the amount required in the year ending 30 September 2023
for the salaries and expenses of the MINISTRY
(\$ 333,682,220)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2021 Actual	2022 Estimates	2022 Revised Estimates	2023 Estimates	Variance
01 PERSONNEL EXPENDITURE	-	8,544,100	2,653,430	8,850,050	6,196,620
02 GOODS AND SERVICES	-	212,285,190	150,584,623	220,180,070	69,595,447
03 MINOR EQUIPMENT PURCHASES	-	1,230,730	714,774	980,000	265,226
04 CURRENT TRANSFERS AND SUBSIDIES	-	33,297,600	33,010,339	33,377,100	366,761
Total Recurrent Expenditure	-	255,357,620	186,963,166	263,387,220	76,424,054
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	26,365,000	26,365,000	70,295,000	43,930,000
Sub-Total Head	-	281,722,620	213,328,166	333,682,220	120,354,054
Development Programme Expenditure funded from the Infrastructure Development Fund	-	60,000,000	7,431,255	30,000,000	22,568,745
Total Head	-	341,722,620	220,759,421	363,682,220	142,922,799

**Head 82 - Ministry of Digital Transformation
III-Details of Establishment**

Establishment		Item	Range	Explanations
2022	2023	No		
				TRINIDAD
		(1)		Minister
1	1	(2)	Grade 1C	Permanent Secretary
1	1	(3)	Grade 3A	Deputy Permanent Secretary
				Internal Audit
1	1	(4)	42E	Auditor II
1	1	(5)	35F	Auditor I
2	2	(6)	30C	Auditing Assistant
1	1	(7)	13	Clerical Establishment- 1 Clerk Typist I
				GENERAL ADMINISTRATION
2	2	(8)	35F	Administrative Assistant
1	1	(9)	20C	Clerical Establishment- 1 Clerk II
		(10)	20C	Temporary Staff- 2 Clerk II
				Finance and Accounts
1	1	(11)	59D	Accountant IV
1	1	(12)	54	Accounting Executive I
1	1	(13)	35G	Accountant II
1	1	(14)	31C	Accountant I
3	3	(15)	25E	Accounting Assistant
5	5	(16)	20C	Clerical Establishment- 2 Clerk II
			14	2 Clerk I
			13	1 Clerk Typist I

Head 82 - Ministry of Digital Transformation
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2022	2023				
			TRINIDAD		
			Human Resource Management		
1	1	(17)	Senior Human Resource Officer	63	
1	1	(18)	Human Resource Officer III	58E	
1	1	(19)	Human Resource Officer II	53	
			Procurement Unit		
1	1	(20)	Chief Procurement Officer		(20) - (21) Posts to be classified by the Chief Personnel Officer.
1	1	(21)	Senior Procurement Officer		
2	2	(22)	Procurement Officer	45	(22) Subject to review of the classification by the Chief Personnel Officer.
29	29				

APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES

**Head 13 - Office of the Prime Minister
III Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
			St. Michael's School for Boys		
1	1	(1)	Manager	56E	
1	1	(2)	Deputy Manager	50D	
1	1	(3)	Welfare Officer II	32	
4	4	(4)	Boys Home Supervisor III	40E	
3	3	(5)	Boys Home Supervisor II	32	
15	15	(6)	Trade Instructor	24/31	
1	1	(7)	Boys Home Matron	27	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Storekeeper I	24E	
1	1	(10)	Cook III	22F	
2	2	(11)	Cook II	19F	
1	1	(12)	Clerk Typist II	19C	
1	1	(13)	Clerk II	20C	
20	20	(14)	Boys Home Supervisor I	19/22C	
1	1	(15)	Motor Vehicle Driver	17	
1	1	(16)	Seamstress I	15	
55	55				
			St. Jude's Home for Girls		
1	1	(1)	Manageress	56E	
1	1	(2)	Assistant Manageress	50D	
3	3	(3)	Juvenile Home Supervisor II	30B	
1	1	(4)	Music Instructor	24	(4),(7),(10) and (16) Posts transferred from St. Dominic's Children's Home with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
11	11	(5)	Juvenile Home Supervisor I	19/22C	
1	1	(6)	Clerk II	20C	
1	1	(7)	Maintenance Worker	18G	
2	2	(8)	Maintenance Repairman	16	(8) One (1) post transferred from St. Dominic's Children's Home with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
1	1	(9)	Assistant Teacher II	16	
1	1	(10)	Cook I	16	
1	1	(11)	Seamstress I	15	
2	2	(12)	Handyman/Chauffeur	14	
1	1	(13)	Receptionist	13	
1	1	(14)	Nurse's Aide	9	
2	2	(15)	Groundsman	6	(15) One (1) post transferred from St. Dominic's Children's Home with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
1	1	(16)	Cleaner I	4	
31	31				

**Head 13 - Office of the Prime Minister
III Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
			St. Mary's Children's Home		
1	1	(1)	Manager	56E	(1) - (2) Posts suppressed for a period of three (3) years in the first instance, with effect from May 1, 2021. Cabinet Minute No. 376 dated February 23, 2021.
1	1	(2)	Deputy Manager	50C	
2	2	(3)	Welfare Officer I	29	
2	2	(4)	Juvenile Home Supervisor III	38E	
1	1	(5)	Farm Manager	26	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Juvenile Home Supervisor II	30B	
3	3	(8)	Trade Instructor	24/31	
2	2	(9)	Games Officer	24	
1	1	(10)	Music Instructor	24	
2	2	(11)	Cook II	19F	
1	1	(12)	Clerk Typist II	19C	
35	35	(13)	Juvenile Home Supervisor I	19/22C	
2	2	(14)	Farm Assistant	18	
2	2	(15)	Motor Vehicle Driver	17	
1	1	(16)	Sewing Instructor	17	
1	1	(17)	Maintenance Repairman	16	
1	1	(18)	Cook I	16	
2	2	(19)	Seamstress I	15	
1	1	(20)	Stores Clerk I	14	
1	1	(21)	Clerk I	14	
4	4	(22)	Laundress I	10	
1	1	(23)	Groundsman I	6	
2	2	(24)	Cleaner I	4	
75	75				
			St. Dominic's Children's Home		
1	1	(1)	Manager	56E	(1), (3),(4), (5), (9), (14), (24),(25),(28) and (30) Posts to be abolished consequent to the offer and acceptance of Voluntary Separation of Employment Packages (VSEP) and the subsequent vacating of the offices. Cabinet Minute No. 583 dated March 25, 2021.
		(2)	Assistant Manager/Accountant	50C	
1	1	(3)	Personnel Officer	30	(2), (6) - (8), (10), (12), (15), (16), (18), (19), (27) and (32) Posts to be abolished with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
2	2	(4)	Welfare Officer	29	
1	1	(5)	Juvenile Home Supervisor III	38E	
		(6)	Home Supervisor III	28E	
		(7)	Home Matron	27	
		(8)	Secretary/Assistant Accountant	25	

**Head 13 - Office of the Prime Minister
III Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
7	7	(9)	Juvenile Home Supervisor II	30B	(9) Six (6) posts to be abolished when vacant. Cabinet Minute No. 583 dated March 25, 2021.
		(10)	Home Supervisor II	24	
2	2	(11)	Trade Instructor	24/31	(11) Two (2) posts to be abolished consequent to the offer and acceptance of Voluntary Separation of Employment Packages (VSEP) and the subsequent vacating of the office. Two (2) posts to be abolished with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
		(12)	Games Officer	24	
		(13)	Music Instructor	24	(13), (21), (23), (29) and (31) Posts transferred to St. Jude's Home for Girls with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
1	1	(14)	Caterer	21	
		(15)	Laundry Supervisor I	20	
		(16)	Cook II	19F	
25	25	(17)	Juvenile Home Supervisor I	19/22C	(17) Five (5) posts to be abolished when vacant. Twenty (20) posts to be abolished consequent to the offer and acceptance of Voluntary Separation of Employment Packages (VSEP) and the subsequent vacating of the office. Twenty-five (25) posts to be abolished with immediate effect. Cabinet Minute No.583 dated March 25, 2021.
		(18)	Needlework Instructor	17	
		(19)	Sewing Instructor	17	
		(20)	Motor Vehicle Operator	17	(20) Post transferred to Board - San Fernando City Corporation with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
		(21)	Maintenance Worker	18G	
		(22)	Maintenance Repairman	16	(22) One (1) post transferred to St Jude's Home for Girls with immediate effect. One (1) post to be abolished with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
		(23)	Cook I	16	
1	1	(24)	Seamstress I	15	
1	1	(25)	Assistant Caterer	14	
		(26)	Clerk Typist I	13	(26) Post transferred to Board - Port of Spain Corporation with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
		(27)	Assistant Teacher I	12	
2	2	(28)	Laundress I	10	
		(29)	Groundsman	6	
1	1	(30)	Gatekeeper	6	
		(31)	Cleaner I	4	
		(32)	Part-time Seamstress and Needlework Teacher	17	
45	45				

APPENDIX B – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE CIVIL SERVICE

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4	2010	3665	3720	3772	3828	3902	3973	4046	4133	4198	4271	4342
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3812</i>	<i>3869</i>	<i>3923</i>	<i>3981</i>	<i>4058</i>	<i>4132</i>	<i>4208</i>	<i>4298</i>	<i>4366</i>	<i>4442</i>	<i>4516</i>
	2011	4115	4175	4231	4291	4371	4448	4527	4621	4691	4770	4847
	2012	4280	4342	4400	4463	4546	4626	4708	4806	4879	4961	5041
	2013	4537	4603	4664	4731	4819	4904	4990	5094	5172	5259	5343
5	2010	3692	3747	3806	3876	3947	4023	4101	4185	4262	4333	4410
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3840</i>	<i>3897</i>	<i>3958</i>	<i>4031</i>	<i>4105</i>	<i>4184</i>	<i>4265</i>	<i>4352</i>	<i>4432</i>	<i>4506</i>	<i>4586</i>
	2011	4144	4204	4267	4343	4420	4502	4586	4677	4760	4837	4920
	2012	4310	4372	4438	4517	4597	4682	4769	4864	4950	5030	5117
	2013	4569	4634	4704	4788	4873	4963	5055	5156	5247	5332	5424
6	2010	3717	3772	3834	3910	3984	4060	4136	4221	4295	4372	4443
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3866</i>	<i>3923</i>	<i>3987</i>	<i>4066</i>	<i>4143</i>	<i>4222</i>	<i>4301</i>	<i>4390</i>	<i>4467</i>	<i>4547</i>	<i>4621</i>
	2011	4171	4231	4297	4379	4460	4542	4624	4716	4796	4880	4957
	2012	4338	4400	4469	4554	4638	4724	4809	4905	4988	5075	5155
	2013	4598	4664	4737	4827	4916	5007	5098	5199	5287	5380	5464
7	2010	3743	3801	3871	3946	4022	4098	4168	4262	4333	4410	4484
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3893</i>	<i>3953</i>	<i>4026</i>	<i>4104</i>	<i>4183</i>	<i>4262</i>	<i>4335</i>	<i>4432</i>	<i>4506</i>	<i>4586</i>	<i>4663</i>
	2011	4200	4262	4338	4419	4501	4583	4659	4760	4837	4920	5000
	2012	4368	4432	4512	4596	4681	4766	4845	4950	5030	5117	5200
	2013	4630	4698	4783	4872	4962	5052	5136	5247	5332	5424	5512
8	2010	3768	3828	3910	3987	4066	4151	4226	4308	4386	4465	4545
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3919</i>	<i>3981</i>	<i>4066</i>	<i>4146</i>	<i>4229</i>	<i>4317</i>	<i>4395</i>	<i>4480</i>	<i>4561</i>	<i>4644</i>	<i>4727</i>
	2011	4227	4291	4379	4463	4549	4640	4722	4810	4894	4981	5067
	2012	4396	4463	4554	4642	4731	4826	4911	5002	5090	5180	5270
	2013	4660	4731	4827	4921	5015	5116	5206	5302	5395	5491	5586
9	2010	3800	3871	3947	4032	4108	4186	4267	4358	4442	4521	4601
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3952</i>	<i>4026</i>	<i>4105</i>	<i>4193</i>	<i>4272</i>	<i>4353</i>	<i>4438</i>	<i>4532</i>	<i>4620</i>	<i>4702</i>	<i>4785</i>
	2011	4261	4338	4420	4512	4594	4678	4766	4864	4956	5041	5127
	2012	4431	4512	4597	4692	4778	4865	4957	5059	5154	5243	5332
	2013	4697	4783	4873	4974	5065	5157	5254	5363	5463	5558	5652
10	2010	3828	3915	3998	4082	4167	4251	4333	4429	4507	4592	4680
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3981</i>	<i>4072</i>	<i>4158</i>	<i>4245</i>	<i>4334</i>	<i>4421</i>	<i>4506</i>	<i>4606</i>	<i>4687</i>	<i>4776</i>	<i>4867</i>
	2011	4291	4386	4475	4566	4658	4749	4837	4941	5025	5118	5212
	2012	4463	4561	4654	4749	4844	4939	5030	5139	5226	5323	5420
	2013	4731	4835	4933	5034	5135	5235	5332	5447	5540	5642	5745
11	2010	3895	3980	4065	4151	4227	4313	4404	4505	4590	4670	4756
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4051</i>	<i>4139</i>	<i>4228</i>	<i>4317</i>	<i>4396</i>	<i>4486</i>	<i>4580</i>	<i>4685</i>	<i>4774</i>	<i>4857</i>	<i>4946</i>
	2011	4364	4455	4548	4640	4723	4816	4914	5023	5116	5202	5295
	2012	4539	4633	4730	4826	4912	5009	5111	5224	5321	5410	5507
	2013	4811	4911	5014	5116	5207	5310	5418	5537	5640	5735	5837
12	2010	3959	4048	4136	4225	4312	4404	4493	4601	4683	4778	4864
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4117</i>	<i>4210</i>	<i>4301</i>	<i>4394</i>	<i>4484</i>	<i>4580</i>	<i>4673</i>	<i>4785</i>	<i>4870</i>	<i>4969</i>	<i>5059</i>
	2011	4432	4529	4624	4721	4814	4914	5011	5127	5216	5319	5412
	2012	4609	4710	4809	4910	5007	5111	5211	5332	5425	5532	5628
	2013	4886	4993	5098	5205	5307	5418	5524	5652	5751	5864	5966
13	2010	4023	4122	4221	4313	4413	4507	4607	4708	4801	4897	4995
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4184</i>	<i>4287</i>	<i>4390</i>	<i>4486</i>	<i>4590</i>	<i>4687</i>	<i>4791</i>	<i>4896</i>	<i>4993</i>	<i>5093</i>	<i>5195</i>
	2011	4502	4609	4716	4816	4924	5025	5133	5243	5344	5448	5554
	2012	4682	4793	4905	5009	5121	5226	5338	5453	5558	5666	5776
	2013	4963	5081	5199	5310	5428	5540	5658	5780	5891	6006	6123

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
14	2010	4091	4186	4290	4389	4495	4592	4694	4813	4915	5014	5115
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4255</i>	<i>4353</i>	<i>4462</i>	<i>4565</i>	<i>4675</i>	<i>4776</i>	<i>4882</i>	<i>5006</i>	<i>5112</i>	<i>5215</i>	<i>5320</i>
	2011	4576	4678	4791	4898	5013	5118	5228	5357	5467	5574	5684
	2012	4759	4865	4983	5094	5214	5323	5437	5571	5686	5797	5911
	2013	5045	5157	5282	5400	5527	5642	5763	5905	6027	6145	6266
15	2010	4161	4267	4374	4480	4586	4692	4799	4917	5024	5129	5241
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4327</i>	<i>4438</i>	<i>4549</i>	<i>4659</i>	<i>4769</i>	<i>4880</i>	<i>4991</i>	<i>5114</i>	<i>5225</i>	<i>5334</i>	<i>5451</i>
	2011	4651	4766	4882	4996	5111	5226	5341	5469	5585	5698	5820
	2012	4837	4957	5077	5196	5315	5435	5555	5688	5808	5926	6053
	2013	5127	5254	5382	5508	5634	5761	5888	6029	6156	6282	6416
16	2010	4225	4341	4451	4568	4682	4799	4915	5038	5144	5264	5376
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4394</i>	<i>4515</i>	<i>4629</i>	<i>4751</i>	<i>4869</i>	<i>4991</i>	<i>5112</i>	<i>5240</i>	<i>5350</i>	<i>5475</i>	<i>5591</i>
	2011	4721	4846	4965	5092	5215	5341	5467	5600	5715	5845	5965
	2012	4910	5040	5164	5296	5424	5555	5686	5824	5944	6079	6204
	2013	5205	5342	5474	5614	5749	5888	6027	6173	6301	6444	6576
17	2010	4296	4413	4531	4640	4756	4874	4989	5129	5245	5356	5471
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4468</i>	<i>4590</i>	<i>4712</i>	<i>4826</i>	<i>4946</i>	<i>5069</i>	<i>5189</i>	<i>5334</i>	<i>5455</i>	<i>5570</i>	<i>5690</i>
	2011	4798	4924	5051	5170	5295	5423	5547	5698	5824	5944	6068
	2012	4990	5121	5253	5377	5507	5640	5769	5926	6057	6182	6311
	2013	5289	5428	5568	5700	5837	5978	6115	6282	6420	6553	6690
18	2010	4389	4515	4639	4759	4885	5009	5134	5268	5392	5513	5638
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4565</i>	<i>4696</i>	<i>4825</i>	<i>4949</i>	<i>5080</i>	<i>5209</i>	<i>5339</i>	<i>5479</i>	<i>5608</i>	<i>5734</i>	<i>5864</i>
	2011	4898	5035	5169	5298	5434	5568	5703	5849	5983	6114	6249
	2012	5094	5236	5376	5510	5651	5791	5931	6083	6222	6359	6499
	2013	5400	5550	5699	5841	5990	6138	6287	6448	6595	6741	6889
19	2010	4468	4601	4729	4855	4983	5114	5243	5388	5513	5641	5769
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4647</i>	<i>4785</i>	<i>4918</i>	<i>5049</i>	<i>5182</i>	<i>5319</i>	<i>5453</i>	<i>5604</i>	<i>5734</i>	<i>5867</i>	<i>6000</i>
	2011	4984	5127	5266	5402	5540	5683	5822	5979	6114	6252	6391
	2012	5183	5332	5477	5618	5762	5910	6055	6218	6359	6502	6647
	2013	5494	5652	5806	5955	6108	6265	6418	6591	6741	6892	7046
20	2010	4562	4694	4834	4974	5111	5245	5378	5519	5655	5791	5927
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4744</i>	<i>4882</i>	<i>5027</i>	<i>5173</i>	<i>5315</i>	<i>5455</i>	<i>5593</i>	<i>5740</i>	<i>5881</i>	<i>6023</i>	<i>6164</i>
	2011	5085	5228	5379	5531	5678	5824	5968	6120	6267	6415	6561
	2012	5288	5437	5594	5752	5905	6057	6207	6365	6518	6672	6823
	2013	5605	5763	5930	6097	6259	6420	6579	6747	6909	7072	7232
21	2010	4656	4799	4937	5078	5218	5360	5502	5654	5791	5930	6078
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4842</i>	<i>4991</i>	<i>5134</i>	<i>5281</i>	<i>5427</i>	<i>5574</i>	<i>5722</i>	<i>5880</i>	<i>6023</i>	<i>6167</i>	<i>6321</i>
	2011	5186	5341	5490	5643	5795	5948	6102	6266	6415	6564	6725
	2012	5393	5555	5710	5869	6027	6186	6346	6517	6672	6827	6994
	2013	5717	5888	6053	6221	6389	6557	6727	6908	7072	7237	7414
22	2010	4749	4907	5054	5203	5353	5502	5655	5818	5964	6110	6264
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4939</i>	<i>5103</i>	<i>5256</i>	<i>5411</i>	<i>5567</i>	<i>5722</i>	<i>5881</i>	<i>6051</i>	<i>6203</i>	<i>6354</i>	<i>6515</i>
	2011	5287	5458	5617	5778	5940	6102	6267	6444	6602	6759	6926
	2012	5498	5676	5842	6009	6178	6346	6518	6702	6866	7029	7203
	2013	5828	6017	6193	6370	6549	6727	6909	7104	7278	7451	7635
23	2010	4862	5014	5175	5328	5479	5636	5790	5964	6119	6270	6424
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5056</i>	<i>5215</i>	<i>5382</i>	<i>5541</i>	<i>5698</i>	<i>5861</i>	<i>6022</i>	<i>6203</i>	<i>6364</i>	<i>6521</i>	<i>6681</i>
	2011	5409	5574	5748	5913	6077	6246	6414	6602	6769	6933	7099
	2012	5625	5797	5978	6150	6320	6496	6671	6866	7040	7210	7383
	2013	5963	6145	6337	6519	6699	6886	7071	7278	7462	7643	7826

COMPENSATION PLAN

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		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
24	2010	4983	5144	5310	5471	5638	5800	5964	6157	6314	6477	6638
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5182</i>	<i>5350</i>	<i>5522</i>	<i>5690</i>	<i>5864</i>	<i>6032</i>	<i>6203</i>	<i>6403</i>	<i>6567</i>	<i>6736</i>	<i>6904</i>
	2011	5540	5715	5894	6068	6249	6424	6602	6810	6980	7156	7331
	2012	5762	5944	6130	6311	6499	6681	6866	7082	7259	7442	7624
	2013	6108	6301	6498	6690	6889	7082	7278	7507	7695	7889	8081
25	2010	5081	5256	5429	5600	5772	5950	6119	6306	6477	6654	6822
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5284</i>	<i>5466</i>	<i>5646</i>	<i>5824</i>	<i>6003</i>	<i>6188</i>	<i>6364</i>	<i>6558</i>	<i>6736</i>	<i>6920</i>	<i>7095</i>
	2011	5646	5835	6023	6208	6394	6586	6769	6971	7156	7348	7530
	2012	5872	6068	6264	6456	6650	6849	7040	7250	7442	7642	7831
	2013	6224	6432	6640	6843	7049	7260	7462	7685	7889	8101	8301
26	2010	5195	5376	5553	5740	5919	6097	6285	6471	6652	6827	7007
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5403</i>	<i>5591</i>	<i>5775</i>	<i>5970</i>	<i>6156</i>	<i>6341</i>	<i>6536</i>	<i>6730</i>	<i>6918</i>	<i>7100</i>	<i>7287</i>
	2011	5770	5965	6157	6360	6553	6745	6948	7150	7346	7535	7729
	2012	6001	6204	6403	6614	6815	7015	7226	7436	7640	7836	8038
	2013	6361	6576	6787	7011	7224	7436	7660	7882	8098	8306	8520
27	2010	5331	5519	5706	5899	6083	6279	6471	6658	6844	7037	7223
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5544</i>	<i>5740</i>	<i>5934</i>	<i>6135</i>	<i>6326</i>	<i>6530</i>	<i>6730</i>	<i>6924</i>	<i>7118</i>	<i>7318</i>	<i>7512</i>
	2011	5917	6120	6322	6531	6730	6942	7150	7352	7554	7762	7963
	2012	6154	6365	6575	6792	6999	7220	7436	7646	7856	8072	8282
	2013	6523	6747	6970	7200	7419	7653	7882	8105	8327	8556	8779
28	2010	5639	5837	6035	6234	6433	6630	6827	7038	7241	7438	7646
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5865</i>	<i>6070</i>	<i>6276</i>	<i>6483</i>	<i>6690</i>	<i>6895</i>	<i>7100</i>	<i>7320</i>	<i>7531</i>	<i>7736</i>	<i>7952</i>
	2011	6250	6464	6678	6893	7108	7322	7535	7764	7983	8196	8421
	2012	6500	6723	6945	7169	7392	7615	7836	8075	8302	8524	8758
	2013	6890	7126	7362	7599	7836	8072	8306	8560	8800	9035	9283
29	2010	5781	5991	6199	6404	6610	6820	7025	7258	7469	7676	7883
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6012</i>	<i>6231</i>	<i>6447</i>	<i>6660</i>	<i>6874</i>	<i>7093</i>	<i>7306</i>	<i>7548</i>	<i>7768</i>	<i>7983</i>	<i>8198</i>
	2011	6403	6631	6856	7077	7300	7528	7749	8001	8230	8453	8677
	2012	6659	6896	7130	7360	7592	7829	8059	8321	8559	8791	9024
	2013	7059	7310	7558	7802	8048	8299	8543	8820	9073	9318	9565
30	2010	5925	6146	6365	6586	6812	7027	7252	7481	7698	7908	8063
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6162</i>	<i>6392</i>	<i>6620</i>	<i>6849</i>	<i>7084</i>	<i>7308</i>	<i>7542</i>	<i>7780</i>	<i>8006</i>	<i>8224</i>	<i>8386</i>
	2011	6559	6798	7036	7274	7518	7751	7994	8242	8477	8704	8872
	2012	6821	7070	7317	7565	7819	8061	8314	8572	8816	9052	9227
	2013	7230	7494	7756	8019	8288	8545	8813	9086	9345	9595	9781
31	2010	6073	6288	6507	6733	6949	7173	7392	7646	7859	8037	8203
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6316</i>	<i>6540</i>	<i>6767</i>	<i>7002</i>	<i>7227</i>	<i>7460</i>	<i>7688</i>	<i>7952</i>	<i>8173</i>	<i>8358</i>	<i>8531</i>
	2011	6719	6952	7188	7433	7667	7909	8146	8421	8651	8843	9023
	2012	6988	7230	7476	7730	7974	8225	8472	8758	8997	9197	9384
	2013	7407	7664	7925	8194	8452	8719	8980	9283	9537	9749	9947
32	2010	6157	6381	6609	6827	7057	7281	7506	7730	7934	8109	8276
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6403</i>	<i>6636</i>	<i>6873</i>	<i>7100</i>	<i>7339</i>	<i>7572</i>	<i>7806</i>	<i>8039</i>	<i>8251</i>	<i>8433</i>	<i>8607</i>
	2011	6810	7052	7299	7535	7783	8026	8269	8511	8732	8921	9102
	2012	7082	7334	7591	7836	8094	8347	8600	8851	9081	9278	9466
	2013	7507	7774	8046	8306	8580	8848	9116	9382	9626	9835	10034
33	2010	6238	6461	6683	6902	7125	7345	7570	7817	7997	8172	8329
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6488</i>	<i>6719</i>	<i>6950</i>	<i>7178</i>	<i>7410</i>	<i>7639</i>	<i>7873</i>	<i>8130</i>	<i>8317</i>	<i>8499</i>	<i>8662</i>
	2011	6898	7139	7379	7616	7857	8095	8339	8606	8800	8990	9159
	2012	7174	7425	7674	7921	8171	8419	8673	8950	9152	9350	9525
	2013	7604	7871	8134	8396	8661	8924	9193	9487	9701	9911	10097

COMPENSATION PLAN

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		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
34	2010	6322	6547	6770	7001	7225	7448	7676	7904	8061	8229	8398
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6575</i>	<i>6809</i>	<i>7041</i>	<i>7281</i>	<i>7514</i>	<i>7746</i>	<i>7983</i>	<i>8220</i>	<i>8383</i>	<i>8558</i>	<i>8734</i>
	2011	6989	7232	7473	7723	7965	8207	8453	8700	8869	9051	9234
	2012	7269	7521	7772	8032	8284	8535	8791	9048	9224	9413	9603
	2013	7705	7972	8238	8514	8781	9047	9318	9591	9777	9978	10179
35	2010	6409	6633	6864	7092	7330	7557	7784	7994	8158	8329	8497
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6665</i>	<i>6898</i>	<i>7139</i>	<i>7376</i>	<i>7623</i>	<i>7859</i>	<i>8095</i>	<i>8314</i>	<i>8484</i>	<i>8662</i>	<i>8837</i>
	2011	7082	7325	7575	7822	8079	8324	8570	8797	8974	9159	9341
	2012	7365	7618	7878	8135	8402	8657	8913	9149	9333	9525	9715
	2013	7807	8075	8351	8623	8906	9176	9448	9698	9893	10097	10298
36	2010	6497	6736	6965	7198	7435	7680	7909	8096	8271	8449	8616
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6757</i>	<i>7005</i>	<i>7244</i>	<i>7486</i>	<i>7732</i>	<i>7987</i>	<i>8225</i>	<i>8420</i>	<i>8602</i>	<i>8787</i>	<i>8961</i>
	2011	7178	7436	7685	7936	8192	8457	8705	8908	9097	9289	9470
	2012	7465	7733	7992	8253	8520	8795	9053	9264	9461	9661	9849
	2013	7913	8197	8472	8748	9031	9323	9596	9820	10029	10241	10440
37	2010	6585	6820	7049	7286	7519	7770	7976	8172	8342	8515	8691
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6848</i>	<i>7093</i>	<i>7331</i>	<i>7577</i>	<i>7820</i>	<i>8081</i>	<i>8295</i>	<i>8499</i>	<i>8676</i>	<i>8856</i>	<i>9039</i>
	2011	7273	7528	7775	8031	8284	8555	8778	8990	9174	9361	9551
	2012	7564	7829	8086	8352	8615	8897	9129	9350	9541	9735	9933
	2013	8018	8299	8571	8853	9132	9431	9677	9911	10113	10319	10529
38	2010	6685	6917	7153	7388	7625	7862	8050	8247	8424	8601	8774
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6952</i>	<i>7194</i>	<i>7439</i>	<i>7684</i>	<i>7930</i>	<i>8176</i>	<i>8372</i>	<i>8577</i>	<i>8761</i>	<i>8945</i>	<i>9125</i>
	2011	7381	7633	7887	8142	8398	8654	8858	9071	9262	9454	9641
	2012	7676	7938	8202	8468	8734	9000	9212	9434	9632	9832	10027
	2013	8137	8414	8694	8976	9258	9540	9765	10000	10210	10422	10629
39	2010	6769	7005	7239	7472	7718	7934	8127	8321	8495	8672	8850
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7040</i>	<i>7285</i>	<i>7529</i>	<i>7771</i>	<i>8027</i>	<i>8251</i>	<i>8452</i>	<i>8654</i>	<i>8835</i>	<i>9019</i>	<i>9204</i>
	2011	7472	7727	7981	8233	8499	8732	8941	9151	9339	9531	9723
	2012	7771	8036	8300	8562	8839	9081	9299	9517	9713	9912	10112
	2013	8237	8518	8798	9076	9369	9626	9857	10088	10296	10507	10719
40	2010	6877	7125	7366	7610	7851	8046	8223	8404	8582	8766	8948
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7152</i>	<i>7410</i>	<i>7661</i>	<i>7914</i>	<i>8165</i>	<i>8368</i>	<i>8552</i>	<i>8740</i>	<i>8925</i>	<i>9117</i>	<i>9306</i>
	2011	7589	7857	8118	8381	8642	8854	9045	9240	9433	9632	9829
	2012	7893	8171	8443	8716	8988	9208	9407	9610	9810	10017	10222
	2013	8367	8661	8950	9239	9527	9760	9971	10187	10399	10618	10835
41	2010	6963	7205	7448	7693	7923	8109	8289	8469	8652	8831	9011
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7242</i>	<i>7493</i>	<i>7746</i>	<i>8001</i>	<i>8240</i>	<i>8433</i>	<i>8621</i>	<i>8808</i>	<i>8998</i>	<i>9184</i>	<i>9371</i>
	2011	7682	7944	8207	8472	8720	8921	9117	9311	9509	9702	9897
	2012	7989	8262	8535	8811	9069	9278	9482	9683	9889	10090	10293
	2013	8468	8758	9047	9340	9613	9835	10051	10264	10482	10695	10911
42	2010	7088	7335	7574	7820	8023	8199	8382	8567	8743	8925	9099
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7372</i>	<i>7628</i>	<i>7877</i>	<i>8133</i>	<i>8344</i>	<i>8527</i>	<i>8717</i>	<i>8910</i>	<i>9093</i>	<i>9282</i>	<i>9463</i>
	2011	7818	8084	8343	8609	8829	9019	9216	9417	9608	9804	9992
	2012	8131	8407	8677	8953	9182	9380	9585	9794	9992	10196	10392
	2013	8619	8911	9198	9490	9733	9943	10160	10382	10592	10808	11016
43	2010	7177	7416	7659	7905	8084	8258	8435	8617	8801	8983	9161
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7464</i>	<i>7713</i>	<i>7965</i>	<i>8221</i>	<i>8407</i>	<i>8588</i>	<i>8772</i>	<i>8962</i>	<i>9153</i>	<i>9342</i>	<i>9527</i>
	2011	7913	8172	8434	8701	8894	9082	9274	9471	9670	9866	10059
	2012	8230	8499	8771	9049	9250	9445	9645	9850	10057	10261	10461
	2013	8724	9009	9297	9592	9805	10012	10224	10441	10660	10877	11089

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
44	2010	7281	7509	7756	7967	8146	8329	8509	8696	8873	9050	9226
<i>Adjstmt. wef 1-Jan-11</i>		7572	7809	8066	8286	8472	8662	8849	9044	9228	9412	9595
	2011	8026	8272	8539	8768	8962	9159	9354	9557	9748	9939	10130
	2012	8347	8603	8881	9119	9320	9525	9728	9939	10138	10337	10535
	2013	8848	9119	9414	9666	9879	10097	10312	10535	10746	10957	11167
45	2010	7392	7629	7874	8061	8247	8435	8617	8805	8989	9175	9348
<i>Adjstmt. wef 1-Jan-11</i>		7688	7934	8189	8383	8577	8772	8962	9157	9349	9542	9722
	2011	8146	8402	8667	8869	9071	9274	9471	9674	9874	10074	10262
	2012	8472	8738	9014	9224	9434	9645	9850	10061	10269	10477	10672
	2013	8980	9262	9555	9777	10000	10224	10441	10665	10885	11106	11312
46	2010	7791	8044	8263	8445	8624	8805	8985	9183	9371	9554	9759
<i>Adjstmt. wef 1-Jan-11</i>		8103	8366	8594	8783	8969	9157	9344	9550	9746	9936	10149
	2011	8578	8851	9089	9285	9479	9674	9869	10083	10287	10484	10706
	2012	8921	9205	9453	9656	9858	10061	10264	10486	10698	10903	11134
	2013	9456	9757	10020	10235	10449	10665	10880	11115	11340	11557	11802
47	2010	7912	8154	8350	8532	8712	8892	9077	9272	9459	9644	9827
<i>Adjstmt. wef 1-Jan-11</i>		8228	8480	8684	8873	9060	9248	9440	9643	9837	10030	10267
	2011	8708	8970	9182	9379	9573	9769	9968	10180	10381	10582	10828
	2012	9056	9329	9549	9754	9956	10160	10367	10587	10796	11005	11261
	2013	9599	9889	10122	10339	10553	10770	10989	11222	11444	11665	11937
48	2010	8021	8255	8433	8618	8794	8980	9160	9363	9547	9743	9974
<i>Adjstmt. wef 1-Jan-11</i>		8342	8585	8770	8963	9146	9339	9526	9738	9929	10133	10373
	2011	8826	9079	9272	9472	9663	9863	10058	10278	10477	10689	10939
	2012	9179	9442	9643	9851	10050	10258	10460	10689	10896	11117	11377
	2013	9730	10009	10222	10442	10653	10873	11088	11330	11550	11784	12060
49	2010	8144	8341	8531	8712	8898	9084	9270	9477	9667	9884	10114
<i>Adjstmt. wef 1-Jan-11</i>		8470	8675	8872	9060	9254	9447	9641	9856	10054	10279	10519
	2011	8960	9173	9378	9573	9775	9976	10177	10401	10607	10841	11091
	2012	9318	9540	9753	9956	10166	10375	10584	10817	11031	11275	11535
	2013	9877	10112	10338	10553	10776	10998	11219	11466	11693	11952	12227
50	2010	8250	8433	8621	8805	8991	9177	9363	9573	9770	10007	10239
<i>Adjstmt. wef 1-Jan-11</i>		8580	8770	8966	9157	9351	9544	9738	9956	10161	10407	10649
	2011	9074	9272	9475	9674	9876	10077	10278	10505	10718	10974	11226
	2012	9437	9643	9854	10061	10271	10480	10689	10925	11147	11413	11675
	2013	10003	10222	10445	10665	10887	11109	11330	11581	11816	12098	12376
51	2010	8341	8531	8712	8898	9084	9270	9457	9668	9891	10127	10355
<i>Adjstmt. wef 1-Jan-11</i>		8675	8872	9060	9254	9447	9641	9835	10055	10287	10532	10769
	2011	9173	9378	9573	9775	9976	10177	10379	10608	10849	11104	11351
	2012	9540	9753	9956	10166	10375	10584	10794	11032	11283	11548	11805
	2013	10112	10338	10553	10776	10998	11219	11442	11694	11960	12241	12513
52	2010	8441	8621	8801	8983	9166	9346	9547	9780	10009	10245	10476
<i>Adjstmt. wef 1-Jan-11</i>		8779	8966	9153	9342	9533	9720	9929	10171	10409	10655	10895
	2011	9281	9475	9670	9866	10065	10260	10477	10729	10976	11232	11482
	2012	9652	9854	10057	10261	10468	10670	10896	11158	11415	11681	11941
	2013	10231	10445	10660	10877	11096	11310	11550	11827	12100	12382	12657
53	2010	8534	8715	8898	9083	9260	9440	9644	9891	10127	10355	10592
<i>Adjstmt. wef 1-Jan-11</i>		8875	9064	9254	9446	9630	9818	10030	10287	10532	10769	11016
	2011	9381	9577	9775	9975	10166	10362	10582	10849	11104	11351	11607
	2012	9756	9960	10166	10374	10573	10776	11005	11283	11548	11805	12071
	2013	10341	10558	10776	10996	11207	11423	11665	11960	12241	12513	12795

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
54	2010	8624	8813	9002	9192	9386	9573	9780	10014	10253	10500	10725
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8969</i>	<i>9166</i>	<i>9362</i>	<i>9560</i>	<i>9761</i>	<i>9956</i>	<i>10171</i>	<i>10415</i>	<i>10663</i>	<i>10920</i>	<i>11154</i>
	2011	9479	9683	9887	10093	10302	10505	10729	10982	11240	11508	11751
	2012	9858	10070	10282	10497	10714	10925	11158	11421	11690	11968	12221
	2013	10449	10674	10899	11127	11357	11581	11827	12106	12391	12686	12954
55	2010	8724	8904	9088	9270	9448	9648	9873	10135	10372	10600	10830
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9073</i>	<i>9260</i>	<i>9452</i>	<i>9641</i>	<i>9826</i>	<i>10034</i>	<i>10268</i>	<i>10540</i>	<i>10787</i>	<i>11024</i>	<i>11263</i>
	2011	9587	9781	9981	10177	10370	10586	10830	11112	11369	11616	11864
	2012	9970	10172	10380	10584	10785	11009	11263	11556	11824	12081	12339
	2013	10568	10782	11003	11219	11432	11670	11939	12249	12533	12806	13079
56	2010	8856	9030	9212	9391	9594	9797	10026	10288	10520	10743	10984
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9210</i>	<i>9391</i>	<i>9580</i>	<i>9767</i>	<i>9978</i>	<i>10189</i>	<i>10427</i>	<i>10700</i>	<i>10941</i>	<i>11173</i>	<i>11423</i>
	2011	9729	9917	10114	10308	10528	10747	10995	11279	11529	11771	12031
	2012	10118	10314	10519	10720	10949	11177	11435	11730	11990	12242	12512
	2013	10725	10933	11150	11363	11606	11848	12121	12434	12709	12977	13263
57	2010	8967	9183	9400	9626	9884	10156	10447		10720	11001	11273
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9326</i>	<i>9550</i>	<i>9776</i>	<i>10011</i>	<i>10279</i>	<i>10562</i>	<i>10865</i>		<i>11149</i>	<i>11441</i>	<i>11724</i>
	2011	9850	10083	10318	10562	10841	11135	11450		11746	12049	12344
	2012	10244	10486	10731	10984	11275	11580	11908		12216	12531	12838
	2013	10859	11115	11375	11643	11952	12275	12622		12949	13283	13608
58	2010	9092	9317	9541	9770	10049	10322	10614		10891	11158	11430
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9456</i>	<i>9690</i>	<i>9923</i>	<i>10161</i>	<i>10451</i>	<i>10735</i>	<i>11039</i>		<i>11327</i>	<i>11604</i>	<i>11887</i>
	2011	9985	10228	10471	10718	11020	11315	11631		11931	12219	12513
	2012	10384	10637	10890	11147	11461	11768	12096		12408	12708	13014
	2013	11007	11275	11543	11816	12149	12474	12822		13152	13470	13795
59	2010	9190	9414	9631	9891	10164	10442	10720		11001	11273	11548
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9558</i>	<i>9791</i>	<i>10016</i>	<i>10287</i>	<i>10571</i>	<i>10860</i>	<i>11149</i>		<i>11441</i>	<i>11724</i>	<i>12010</i>
	2011	10091	10333	10567	10849	11145	11445	11746		12049	12344	12641
	2012	10495	10746	10990	11283	11591	11903	12216		12531	12838	13147
	2013	11125	11391	11649	11960	12286	12617	12949		13283	13608	13936

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01**

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	FLAT RATES
		\$
60	2010	11706
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12174</i>
	2011	12812
	2012	13324
	2013	14123
61	2010	12177
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12664</i>
	2011	13321
	2012	13854
	2013	14685
62	2010	12506
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13006</i>
	2011	13677
	2012	14224
	2013	15077
63	2010	12833
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13346</i>
	2011	14031
	2012	14592
	2013	15468
64	2010	13308
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13840</i>
	2011	14544
	2012	15126
	2013	16034
65	2010	13952
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>14510</i>
	2011	15241
	2012	15851
	2013	16802
66	2010	14607
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15191</i>
	2011	15949
	2012	16587
	2013	17582
67	2010	15251
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15861</i>
	2011	16646
	2012	17312
	2013	18351
68	2010	15898
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>16534</i>
	2011	17346
	2012	18040
	2013	19122

**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS**

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 1		\$343.00	\$360.00	\$374.00	\$393.00
Foreman II (CME)	2				
Patrol Captain					
Grade 2		\$312.00	\$328.00	\$341.00	\$358.00
Chargehand (CME)	4				
Lifeguard Instructor					
Lifeguard - Water Safety Education					
Grade 3		\$287.00	\$302.00	\$314.00	\$330.00
Industrial Electrician	8				
Master Tradesman	8				
Mechanic - Heavy Equipment	8				
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12				
Lifeguard I/II (at Level II)	3				
Grade 4		\$269.00	\$284.00	\$295.00	\$310.00
Asphalt Spreader - Operators of Road Surfacing Equipment	3				
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3				
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Mechanic - Diesel	8				
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9				
Air Conditioning and Refrigeration Mechanic - Grade 1 (Group B)	12				
Auto Electrician - Grade 1 (Group B)	12				
Cabinet Maker - Grade 1 (Group B)	12				
Carpenter - Grade 1 (Group B)	12				
Electrician - Grade 1 (Group B)	12				
Machinist - Grade 1 (Group B)	12				
Mason - Grade 1 (Group B)	12				
Mechanic - Grade 1 (Group B)	12				
Miller - Grade 1 (Group B)	12				
Plumber - Grade 1 (Group B)	12				
Turner - Grade 1 (Group B)	12				
Welder - Grade 1 (Group B)	12				
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14				
Lifeguard I/II (at Level I)	3				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
<u>Grade 5</u>		\$249.00	\$263.00	\$274.00	\$288.00
Foreman (Other Services)	5				
Circulatory Road Overseer	6				
Circulatory Sanitation Foreman	6				
Circulatory Sanitation Overseer	6				
Blacksmith - Grade 1 (Group B)	12				
Fitter - Grade 1 (Group B)	12				
Moulder - Grade 1 (Group B)	12				
Sheet Metal Worker - Grade 1 (Group B)	12				
Steel Bender (Blue print) - Grade 1 (Group B)	12				
Evaluator (Aedes)	13				
Evaluator (Malaria)	13				
Air Conditioning and Refrigeration Mechanic - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 1 (Group C)	18				
Auto Electrician - Grade 2 (Group B)	18				
Cabinet Maker - Grade 1 (Group C)	18				
Cabinet Maker - Grade 2 (Group B)	18				
Carpenter - Grade 1 (Group C)	18				
Carpenter - Grade 2 (Group B)	18				
Electrician - Grade 2 (Group B)	18				
Machinist - Grade 2 (Group B)	18				
Mason - Grade 1 (Group C)	18				
Mason - Grade 2 (Group B)	18				
Mechanic - Grade 2 (Group B)	18				
Miller - Grade 2 (Group B)	18				
Plumber - Grade 1 (Group C)	18				
Plumber - Grade 2 (Group B)	18				
Spray Painter - Grade 1 (Group C)	18				
Tinsmith - Grade 1 (Group C)	18				
Turner - Grade 2 (Group B)	18				
Upholsterer - Grade 1 (Group C)	18				
Welder - Grade 2 (Group B)	18				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 6		\$234.00	\$248.00	\$258.00	\$271.00
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3				
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11				
Sign Painter (not stencil) - Grade 1 (Group B)	12				
Checker	13				
Dump Trucks (Medium Equipment) - Drivers & Operators	16				
Dump Trucks (Road Surfacing Equipment) - Drivers & Operators	16				
Agricultural Foreman	17				
Chargehand (other services)	17				
Dairy Foreman	17				
Ganger	17				
Plantation Overseer	17				
Quarry Overseer	17				
Road Overseer	17				
Sanitation Overseer	17				
Fitter - Grade 2 (Group B)	18				
Garbage Truck Driver - Grade 1 (Group C)	18				
Moulder - Grade 2 (Group B)	18				
Sheet Metal Worker - Grade 2 (Group B)	18				
Steel Bender (Blue Prints) - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 2 (Group C)	24				
Cabinet Maker - Grade 2 (Group C)	24				
Carpenter - Grade 2 (Group C)	24				
Mason - Grade 2 (Group C)	24				
Plumber - Grade 2 (Group C)	24				
Spray painter - Grade 2 (Group C)	24				
Tinsmith - Grade 2 (Group C)	24				
Upholsterer - Grade 2 (Group C)	24				
Chargehand (semi-skilled)	25				
Mechanical sprayer (road surfacing equipment)	28				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 7		\$218.00	\$231.00	\$240.00	\$252.00
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3				
Crusher Plant	7				
Gravel Plant Operator	7				
Asphalt Dryer - Operators of Road Surfacing Equipment	10				
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10				
Concrete Plant Operator - Operators of Road Surfacing Equipment	10				
Painter - Grade 1 (Group B)	12				
Painter - Grade 1 (Group C)	18				
Painter - Grade 2 (Group B)	18				
Plan Man Copier (Point Fortin Corporation)	18				
Seamstress - Grade 1 (Group C)	18				
Sign Painter (Not Stencil) - Grade 2 (Group B)	18				
Surveyors Assistant	20				
Rodent Control Evaluator	21				
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22				
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22				
Screed Operator - Road Surfacing Equipment	22				
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22				
Painter - Grade 2 (Group C)	24				
Seamstress - Grade 2 (Group C)	24				
Seamstress - <i>formerly Tailor</i> - Grade 2 (Group C)	24				
Buses - Drivers & Operators (<i>Medium equipment</i>) - Grade II	26				
Launch Operator	26				
Motor Vehicles - Drivers & Operators (<i>Medium equipment</i>) - Grade II	26				
Tractors - Drivers & Operators (<i>Medium equipment</i>) - Grade II	26				
Apiarist	27				
Perifocal Worker (<i>formerly Sprayer</i>)	31				
Stockman	32				
Oiler/Greaseman/Serviceman (<i>one grade only</i>)	33				
Soil Driller and Tester (<i>one grade only</i>)	33				
Tractor - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Budder/Grafter (<i>Soils, Centeno</i>)	35				
Pollinator	35				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Propagator I	35				
French Polisher (<i>one grade only</i>)	41				
Heater Operator (<i>formerly Boiler Pump Attendant</i>) - Road Surfacing Equipment					
Grade 8		\$210.00	\$223.00	\$232.00	\$244.00
Green Keeper (Golf Course)	21				
Tool Room Attendant (Works)	24				
Water Pump Attendant	25				
Power Saw Operator (<i>one grade only</i>)	29				
Chainman/Poleman/Rodman (<i>one grade only</i>)	33				
Compressor - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Concrete Mixer - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Power Mower - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Rigger (<i>one grade only</i>)	33				
Steel bender (<i>one grade only</i>)	33				
Storeshand (<i>one grade only</i>)	33				
Terrace Maintenance Worker - Grade 1	33				
Tyreman (<i>one grade only</i>)	33				
Laboratory Attendant (<i>Soils, Centeno</i>)	34				
Recreation Ground Attendant	34				
Semi-skilled Labourer (<i>Asphalt</i>)	37				
Notifier (<i>formerly Sprayer</i>)	39				
Tallyman (<i>formerly Sprayer</i>)	39				
Power Mist Blower	40				
Sluice Gate Operator	40				
Handyman	41				
Nurseryman	41				
Oiler/Greaseman	41				
Patrolman [one grade only]	41				
Semi-skilled Labourer [<i>one grade only</i>]	41				
Sprayer	41				
Terrace Maintenance Worker - Grade II	41				
Tree Climber	41				
Water Distribution Checker	41				
Woodsman - Grade I	41				
Gatekeeper	42				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Gauge Reader	42				
Propagator II	42				
Watchman	42				
Woodsman - Grade II	44				
Stock Assistant	45				
Sprayer Trainee (<i>residual and perifocal</i>) - perifocal training period 7 months	50				
Sprayer Trainee (<i>residual and perifocal</i>) - residual training period 4 weeks	50				
Grade 9		\$202.00	\$215.00	\$224.00	\$235.00
Sewer Disposal Truck Attendant (<i>formerly Cesspool Truck Attendant</i>)	36				
Garbage Truck Attendant	38				
Ferryman [one grade only]	41				
Lorry Loader	41				
Sanitation Man	41				
Sanitation Worker (<i>Oiling of Cesspits</i>)	41				
Scavenger Loader	41				
Tradesman Assistant [<i>one grade only</i>]	41				
Underground Worker	41				
Yardman	41				
River Control Worker (Works)	43				
Sanitation Worker	43				
Drainer	44				
Fodderman	45				
Labourer (<i>male</i>)	46				
Sweeper (<i>Sanitary</i>) - roads and apron drains only	46				
Labourer (<i>female</i>)	53				
Hand Mowing Machine Operator					
Female Forest Worker					

**APPENDIX D – SALARIES OF OFFICES WITHIN
THE PURVIEW OF
THE SALARIES REVIEW COMMISSION**

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
PART I	\$ per month
The President	64,270
<u>The Higher Judiciary</u>	
Chief Justice	50,350
Justice of Appeal	42,020
Puisne Judge	37,300
Ombudsman	37,180
Auditor General	38,920
<u>The Industrial Court</u>	
President	42,020
Vice President	37,300
Chairman, Essential Services Division	37,300
Member	32,080
<u>The Tax Appeal Board</u>	
Member (<i>full-time</i>)	32,080
Member (<i>part-time</i>)	7,840
<u>The Environmental Commission</u>	
Chairman, Environmental Commission	40,160
Deputy Chairman, Environmental Commission (<i>full-time</i>)	33,820
Deputy Chairman, Environmental Commission (<i>part-time</i>)	17,290
Member (<i>full-time</i>)	29,220
Member (<i>part-time</i>)	11,820
Member (<i>periodic</i>)	to be pro-rated
<u>The Police Complaints Authority</u>	
Director, Police Complaints Authority	38,540
Deputy Director, Police Complaints Authority	33,570

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Top Managers in the Public Service</u>	
<i>Group 1</i>	
Group 1A	
Permanent Secretary to the Prime Minister <i>and</i> Head of the Public Service	36,430
Group 1B	
Permanent Secretary, Ministry of Finance	34,440
Group 1C	
Permanent Secretary	}
Chief Personnel Officer	
Director of Personnel Administration	
Chief Administrator, Tobago House of Assembly	
Group 1D	
Secretary, National Security Council Secretariat	32,330
<i>Group 2</i>	
Group 2A	
Commissioner of Inland Revenue <i>and</i> Chairman of the Board of Inland Revenue	31,950
Group 2B	
Chief Medical Officer	}
Director of Contracts	
Commissioner of Inland Revenue	
Comptroller of Accounts	
Comptroller of Customs & Excise	
Director of Budgets	
Clerk of the House	
Chief Immigration Officer	
Deputy Auditor General	
Chief Education Officer	
Chief Election Officer	
Director, Financial Intelligence Unit	
<i>Group 3</i>	
Group 3A	
Deputy Permanent Secretary	}
Deputy Chief Personnel Officer	
Deputy Director of Personnel Administration	
Director, Forensic Science Centre	
Executive Director, Investment/Divestment	
Assistant Auditor General	
	26,980

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<i>Top Managers in the Public Service</i> (cont'd)	
Group 3B	
Executive Officer, Office of the Ombudsman	}
Secretary to Cabinet	
Registrar, Integrity Commission	
Deputy Comptroller of Accounts	
Deputy Director of Contracts	
Deputy Comptroller of Customs and Excise	
Deputy Director of Budgets	
Deputy Chief Immigration Officer	
Deputy Director, Financial Intelligence Unit	25,370
Group 4	
Group 4A	
Assistant Commissioner of Inland Revenue	23,000
Group 4B	
Clerk of the Senate	}
Deputy Secretary to Cabinet	
Administrator, Tobago House of Assembly	
Group 5	
Clerk, Tobago House of Assembly	17,040
<u>Top Managers in Statutory Bodies</u>	
Group 1	
General Manager, Public Transport Service Corporation	}
President, National Institute of Higher Education (Research, Science and Technology)	
Executive Director, National Library and Information System Authority	
Executive Director, Occupational Safety and Health Agency	
Group 2	
Deputy Executive Director, National Library and Information System Authority	26,980

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Senior Officers in the Protective Services and the Defence Force</u>	
<i>Defence Force</i>	
Chief of Defence Staff	31,080
Vice Chief of Defence Staff	26,980
<i>Police Service</i>	
Commissioner of Police	31,080
Deputy Commissioner of Police	26,980
<i>Prison Service</i>	
Commissioner of Prisons	28,720
Deputy Commissioner of Prisons	24,620
<i>Fire Service</i>	
Chief Fire Officer	28,720
Deputy Chief Fire Officer	24,620
<i>Ministry of National Security</i>	
Defence Adviser	
Director, Defence Transformation and Integration Secretariat ¹	31,080
Director, Special Anti-crime Unit of Trinidad and Tobago ²	
Special Adviser to Cabinet on all Protective Services <i>and</i>	
Chief Executive Officer of the National Security Council Secretariat	26,980
Inspector of Police Services	
<u>Senior Diplomatic Representatives</u>	
High Commissioner/Ambassador (<i>resident</i>)	
High Commissioner/Ambassador (<i>non-resident</i>)	28,720
¹ Abolished with effect from July 1, 2011	
² Abolished with effect from August 1, 2011	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Chairmen and Members of Commissions and Boards</u>	
Chairman, Law Reform Commission	31,950
Chairman, Law Revision Commission	31,950
Chairman, Equal Opportunity Commission <i>(full-time)</i>	28,720
Chairman, Equal Opportunity Commission <i>(part-time)</i>	21,570
Vice Chairman, Equal Opportunity Commission	16,420
Member, Equal Opportunity Commission	9,080
Chairman, Integrity Commission <i>(full-time)</i>	28,720
Chairman, Integrity Commission <i>(part-time)</i>	21,570
Deputy Chairman, Integrity Commission	16,420
Member, Integrity Commission	9,080
Chairman, Elections and Boundaries Commission <i>(full-time)</i>	24,620
Chairman, Elections and Boundaries Commission <i>(part-time)</i>	18,470
Member, Elections and Boundaries Commission	8,210
Chairman, Registration, Recognition and Certification Board <i>(full-time)</i>	21,260
Chairman, Registration, Recognition and Certification Board <i>(part-time)</i>	15,980
Chairman, Public Service Commission <i>(full-time)</i>	24,620
Chairman, Public Service Commission <i>(part-time)</i>	18,470
Deputy Chairman, Public Service Commission <i>(full-time)</i>	17,290
Deputy Chairman, Public Service Commission <i>(part-time)</i>	13,000
Member, Public Service Commission	9,830
Chairman, Teaching Service Commission <i>(full-time)</i>	23,000
Chairman, Teaching Service Commission <i>(part-time)</i>	17,290
Member, Teaching Service Commission	9,080
Chairman, Judicial and Legal Service Commission	8,210
Member, Judicial and Legal Service Commission	6,590
Chairman, Police Service Commission	15,540
Member, Police Service Commission	9,080
Chairman, Statutory Authorities' Service Commission	15,540
Deputy Chairman, Statutory Authorities' Service Commission	9,830
Member, Statutory Authorities' Service Commission	7,460
Chairman, Public Service Appeal Board	9,330
Chairman, Statutory Authorities' Appeal Board	8,210
Member, Public Service Appeal Board	6,590
Member, Statutory Authorities' Appeal Board	5,850
Chairman, Salaries Review Commission	15,540
Member, Salaries Review Commission	8,210

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u>	
Judicial Offices	
Group J1	
Master of the High Court	} 32,700
Chief Magistrate	
Group J2	
Deputy Chief Magistrate	} 30,340
Registrar and Marshal	
Group J3	
<u>Group J3A</u>	
Senior Magistrate	} 28,720
Court Executive Administrator	
<u>Group J3B</u>	
Administrative Secretary to the Chief Justice	28,230
Group J4	
Magistrate	} 25,370 – 25,660 - 25,950 – 26,240
Deputy Registrar and Marshal	
Registrar, Tax Appeal Board	
Registrar, Industrial Court	
Group J5	
Registrar, Environmental Commission	} 23,750 - 24,190 - 24620
Assistant Registrar and Deputy Marshal	
Registrar, Equal Opportunity Tribunal	
Group J6	
Assistant Registrar, Industrial Court	} 20,770 – 21,110 - 21,450 – 21,790 - 22130
Magistracy Registrar and Clerk of the Court	
Coroner	
Magistrate (<i>appointed on contract</i>)	23,130
Coroner (<i>appointed on contract</i>)	20,770
Legal Offices	
Group L1	
Solicitor General	} 32,700
Director of Public Prosecutions	
Chief Parliamentary Counsel	
Chief State Solicitor	
Controller, Intellectual Property Office	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<i>The Judicial and Legal Service</i> (cont'd)	
<i>Legal Offices</i> (cont'd)	
Group L2	
<u>Group L2A</u>	
Treasury Solicitor Registrar General	} 29,470
<u>Group L2B</u>	
Deputy Solicitor General	}
Deputy Director of Public Prosecutions	}
Deputy Chief Parliamentary Counsel	}
Deputy Chief State Solicitor	} 27,850
Chief State Counsel, Inland Revenue Division	}
Director, Law Revision Commission	}
Commission Secretary, Law Reform Commission	}
Group L3	
Legal Adviser (<i>Service Commissions Department, Health</i>)	}
Assistant Chief State Counsel, Inland Revenue Division	}
Assistant Solicitor General	}
Assistant Director of Public Prosecutions	}
Assistant Chief Parliamentary Counsel	} 25,860
Deputy Controller, Intellectual Property Office	}
Deputy Registrar General	}
Assistant Chief State Solicitor	}
Senior State Counsel (<i>Tobago House of Assembly</i>)	}
Group L4	
<u>Group L4A</u>	
Senior State Counsel (<i>Customs & Excise</i>)	} 24,250 – 24,810 -
Legal Adviser (<i>Attorney General</i>)	} 25,370
<u>Group L4B</u>	
Law Reform Officer	}
Senior Parliamentary Counsel (<i>Legislative Drafting Department</i>)	}
Senior State Counsel (<i>Criminal Law Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue</i>)	} 23,870 – 24,210 -
Senior Legal Research Officer	} 24,540 – 24,870
Senior State Solicitor (<i>Chief State Solicitor's Department</i>)	}

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary \$ per month
<i>The Judicial and Legal Service</i> (cont'd)	
<i>Legal Offices</i> (cont'd)	
Group L5	
<u>Group L5A</u>	
Assistant Registrar General (<i>Tobago</i>)	} 23,250 – 23,580 - 23,920 – 24,250
Senior Assistant Registrar General	
<u>Group L5B</u>	
Senior Parliamentary Counsel (<i>Law Reform Commission</i>)	} 23,130 – 23,380 - 23,630
Senior State Counsel (<i>Solicitor General's Department, Planning & Sustainable Development; Housing; Land & Marine Affairs</i>)	
Head, Legal Division, Office of the Ombudsman	
State Counsel III (<i>Customs & Excise</i>)	
Parliamentary Counsel III (<i>Legislative Drafting Department</i>)	
<u>Group L5C</u>	
Parliamentary Counsel II (<i>Legislative Drafting Department</i>)	} 20,770 – 21,110 - 21,450 – 21,790 - 22130.
State Counsel III (<i>Criminal Law Department; Solicitor General's Department; Inland Revenue Division; Attorney General; National Security; Trade, Industry & Investments</i>)	
Assistant Registrar General (<i>Trinidad</i>)	
Group L6	
<u>Group L6A</u>	
State Counsel III (<i>Service Commissions Department</i>)	} 19,400 – 19,650 - 19,900 -20,140 - 20,390
Legal Research Officer II (<i>Law Reform Commission</i>)	
Parliamentary Counsel I (<i>Legislative Drafting Department</i>)	
State Counsel II (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue Division; Attorney General; Planning and Sustainable Development; Health; Statutory Authorities Service Commission</i>)	
State Solicitor II (<i>Chief State Solicitor's Department</i>)	
<u>Group L6B</u>	
Parliamentary Counsel II (<i>Law Reform Commission; Attorney General</i>)	} 18,530 – 18,780 - 19,030 – 19,270 - 19,520
Legislative Draftsman (<i>Law Reform Commission</i>)	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<i>The Judicial and Legal Service</i> (cont'd)	
<i>Legal Offices</i> (cont'd)	
<i>Group L7</i>	
<u><i>Group L7A</i></u>	
<u><i>2 years service and over</i></u>	
Legal Research Officer (<i>Law Reform Commission; Service Commissions Department</i>)	}
Parliamentary Counsel I (<i>Law Reform Commission</i>)	
State Counsel I (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman</i>)	
State Solicitor I (<i>Chief State Solicitor's Department</i>)	
Examiner of Title	
<u><i>Group L7B</i></u>	
<u><i>Less than 2 years service</i></u>	
Legal Research Officer (<i>Law Reform Commission; Service Commissions Department</i>)	}
Parliamentary Counsel I (<i>Law Reform Commission</i>)	
State Counsel I (<i>Criminal Law Department; Solicitor General's Department; Treasury Solicitor; Inland Revenue Division; Health; Attorney General; Customs and Excise; Ombudsman</i>)	
State Solicitor I (<i>Chief State Solicitor's Department</i>)	
Examiner of Title	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
PART II	
<u>Members of Parliament</u>	
Prime Minister	59,680
Minister of Government (<i>Cabinet</i>)	41,030
Minister of Government (<i>Non-Cabinet</i>)	33,940
President of the Senate	29,590
Speaker of the House of Representatives	29,590
Leader of the Opposition	29,590
Parliamentary Secretary (<i>Elected and No-Elected</i>)	23,500
Vice President of the Senate	18,280
Deputy Speaker of the House of Representatives	18,280
Member of the Senate (<i>other than Ministers and Parliamentary Secretaries</i>)	13,060
Member of the House of Representatives (<i>other than Ministers and Parliamentary Secretaries</i>)	17,410
<u>The Tobago House of Assembly</u>	
Chief Secretary	41,030
Deputy Chief Secretary	25,240
Secretary	24,370
Presiding Officer	20,890
Assistant Secretary	19,150
Minority Leader	16,540
Deputy Presiding Officer	13,930
Assemblyman	11,320
Councillor	8,710

Approved Salaries of Offices within the purview of the Salaries Review Commission

Office	Existing Salary
	\$ per month
<u>Local Government Officials</u>	Honorarium
<i>(City and Borough Corporations)</i>	
Mayor <i>(Port of Spain)</i>	20,890
Mayor <i>(San Fernando)</i>	18,280
Mayor <i>(Chaguanas)</i>	17,040
Mayor <i>(Arima)</i>	15,670
Mayor <i>(Point Fortin)</i>	15,670
Deputy Mayor <i>(Port of Spain)</i>	10,450
Deputy Mayor <i>(San Fernando)</i>	9,080
Deputy Mayor <i>(Chaguanas)</i>	8,580
Deputy Mayor <i>(Arima)</i>	7,840
Deputy Mayor <i>(Point Fortin)</i>	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360
<i>(Regional Corporations)</i>	
Chairman	15,670
Vice Chairman	7,840
Chairman of a Committee **	870
Alderman and Councillor	4,360

** Where a Local Government Official serves as a Chairman of a Committee, to be eligible for an allowance of \$870 per month in addition to the honorarium for which he/she is eligible.

**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND
COMPENSATION PLAN**

**TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014**

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grade 1	Existing as at - 30/09/11	5,711	5,900	6,090	6,279	6,471	6,660	6,850	7,039					
	\$145 COLA Consolidated	5,856	6,045	6,235	6,424	6,616	6,805	6,995	7,184					
	01/10/11 - 30/09/12 20%diff	5,981	6,175	6,371	6,565	6,762	6,956	7,151	7,345					
	01/10/12 - 30/09/13 50%diff	6,170	6,371	6,574	6,776	6,981	7,183	7,385	7,587					
	01/10/13 - 30/09/14	6,483	6,697	6,913	7,127	7,345	7,560	7,775	7,990					
Grade 2	Existing as at - 30/09/11	6,878	7,082	7,287	7,491	7,696	7,902	8,105	8,311					
	\$145 COLA Consolidated	7,023	7,227	7,432	7,636	7,841	8,047	8,250	8,456					
	01/10/11 - 30/09/12 20%diff	7,180	7,389	7,600	7,809	8,020	8,231	8,440	8,652					
	01/10/12 - 30/09/13 50%diff	7,415	7,633	7,852	8,070	8,289	8,508	8,725	8,945					
	01/10/13 - 30/09/14	7,807	8,039	8,271	8,503	8,736	8,969	9,200	9,434					
Grade 3	Existing as at - 30/09/11	8,627	8,934	9,242	9,550	9,858	10,167	10,475	10,783	11,091	11,399	11,707	12,015	12,323
	\$145 COLA Consolidated	8,772	9,079	9,387	9,695	10,003	10,312	10,620	10,928	11,236	11,544	11,852	12,160	12,468
	01/10/11 - 30/09/12 20%diff	8,976	9,291	9,608	9,924	10,240	10,558	10,874	11,190	11,507	11,823	12,139	12,456	12,772
	01/10/12 - 30/09/13 50%diff	9,283	9,610	9,939	10,268	10,597	10,926	11,255	11,584	11,913	12,242	12,570	12,899	13,228
	01/10/13 - 30/09/14	9,793	10,141	10,490	10,840	11,190	11,540	11,890	12,240	12,589	12,939	13,288	13,638	13,988
Grade 4	Existing as at - 30/09/11	10,765	11,087	11,409	11,732	12,054	12,376	12,698	13,021	13,343	13,665	13,987	14,310	14,632
	\$145 COLA Consolidated	10,910	11,232	11,554	11,877	12,199	12,521	12,843	13,166	13,488	13,810	14,132	14,455	14,777
	01/10/11 - 30/09/12 20%diff	11,172	11,503	11,833	12,165	12,496	12,826	13,157	13,489	13,819	14,150	14,481	14,813	15,143
	01/10/12 - 30/09/13 50%diff	11,565	11,909	12,252	12,597	12,941	13,285	13,628	13,973	14,317	14,661	15,004	15,349	15,693
	01/10/13 - 30/09/14	12,219	12,585	12,950	13,317	13,682	14,048	14,413	14,780	15,145	15,511	15,876	16,243	16,609

**TEACHING SERVICE
CLASSIFICATION AND COMPENSATION PLAN
FOR THE PERIOD OCTOBER 1, 2011 TO SEPTEMBER 30, 2014**

GRADE	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grade 5	Existing as at - 30/09/11	12,257	12,668	13,079	13,490	13,902	14,312	14,723	15,135					
	\$145 COLA Consolidated	12,402	12,813	13,224	13,635	14,047	14,457	14,868	15,280					
	01/10/11 - 30/09/12 20%diff	12,704	13,126	13,548	13,970	14,394	14,815	15,237	15,660					
	01/10/12 - 30/09/13 50%diff	13,158	13,596	14,035	14,474	14,914	15,351	15,790	16,230					
	01/10/13 - 30/09/14	13,913	14,379	14,846	15,312	15,780	16,245	16,712	17,180					
Grade 6	Existing as at - 30/09/11	13,536	13,942	14,348	14,754	15,160	15,566	15,972	16,378					
	\$145 COLA Consolidated	13,681	14,087	14,493	14,899	15,305	15,711	16,117	16,523					
	01/10/11 - 30/09/12 20%diff	14,018	14,435	14,852	15,269	15,686	16,103	16,520	16,937					
	01/10/12 - 30/09/13 50%diff	14,523	14,956	15,390	15,823	16,257	16,690	17,124	17,557					
	01/10/13 - 30/09/14	15,365	15,825	16,286	16,747	17,208	17,669	18,130	18,591					
Grade 7	Existing as at - 30/09/11	14,773	15,176	15,579	15,983	16,387	16,791	17,194	17,597					
	\$145 COLA Consolidated	14,918	15,321	15,724	16,128	16,532	16,936	17,339	17,742					
	01/10/11 - 30/09/12 20%diff	15,288	15,702	16,116	16,531	16,946	17,361	17,775	18,188					
	01/10/12 - 30/09/13 50%diff	15,844	16,274	16,704	17,135	17,567	17,998	18,428	18,858					
	01/10/13 - 30/09/14	16,769	17,226	17,683	18,142	18,601	19,059	19,517	19,974					
Grade 8	Existing as at - 30/09/11	16,224	16,634	17,043	17,453	17,863	18,273	18,683	19,092					
	\$145 COLA Consolidated	16,369	16,779	17,188	17,598	18,008	18,418	18,828	19,237					
	01/10/11 - 30/09/12 20%diff	16,778	17,199	17,619	18,041	18,462	18,883	19,304	19,724					
	01/10/12 - 30/09/13 50%diff	17,393	17,830	18,267	18,705	19,142	19,580	20,018	20,454					
	01/10/13 - 30/09/14	18,416	18,881	19,345	19,811	20,276	20,741	21,207	21,671					

APPENDIX F – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE POLICE SERVICE

POLICE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO POLICE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Police Inspector	5	Existing as at 31/12/10	10,775	11,063	11,353	11,635	11,923	12,213	12,502				
Assistant Director of Police		01/01/11 - 31/12/11	11,363	11,663	11,965	12,258	12,558	12,860	13,161				
		01/01/12 - 31/12/12	11,792	12,102	12,416	12,720	13,031	13,344	13,656				
		01/01/13 - 31/12/13	12,449	12,777	13,108	13,429	13,758	14,088	14,418				
Police Sergeant	4	Existing as at 31/12/10	9,102	9,367	9,629	9,895	10,164	10,429	10,692	10,957			
Police Bandsman III		01/01/11 - 31/12/11	9,623	9,898	10,171	10,448	10,727	11,003	11,277	11,553			
		01/01/12 - 31/12/12	9,985	10,271	10,554	10,841	11,132	11,418	11,702	11,988			
		01/01/13 - 31/12/13	10,542	10,844	11,142	11,446	11,752	12,054	12,354	12,656			
Police Corporal	3	Existing as at 31/12/10	7,507	7,733	7,966	8,193	8,418	8,644	8,871	9,097			
Police Bandsman II		01/01/11 - 31/12/11	7,963	8,198	8,440	8,676	8,911	9,146	9,382	9,617			
		01/01/12 - 31/12/12	8,262	8,507	8,759	9,003	9,246	9,490	9,735	9,980			
		01/01/13 - 31/12/13	8,723	8,981	9,247	9,505	9,762	10,019	10,278	10,536			
Police Constable	2	Existing as at 31/12/10	5,734	5,899	6,064	6,229	6,395	6,560	6,725	6,890	7,055	7,220	7,385
Police Bandsman I		01/01/11 - 31/12/11	6,118	6,289	6,460	6,631	6,802	6,973	7,144	7,315	7,486	7,657	7,828
		01/01/12 - 31/12/12	6,348	6,526	6,704	6,882	7,060	7,238	7,416	7,594	7,772	7,950	8,128
		01/01/13 - 31/12/13	6,702	6,890	7,078	7,266	7,454	7,642	7,830	8,018	8,206	8,394	8,582
Police Band Apprentice	1	Existing as at 31/12/10	4,610	4,742									
	01/01/11 - 31/12/11	4,948	5,085										
	01/01/12 - 31/12/12	5,135	5,277										
	01/01/13 - 31/12/13	5,421	5,571										

APPENDIX G – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE FIRE SERVICE

FIRE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO FIRE SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale							Longevity			
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
Fire Equipment Supervisor Fire Station Officer	4	Existing as at 31/12/10	10,024	10,288	10,550	10,814	11,078	11,340	11,605				
		01/01/11 - 31/12/11	10,999	11,285	11,568	11,855	12,140	12,424	12,710				
		01/01/12 - 31/12/12	11,414	11,710	12,004	12,301	12,597	12,891	13,189				
		01/01/13 - 31/12/13	12,050	12,363	12,673	12,987	13,299	13,610	13,924				
Fire Sub-Station Officer	3	Existing as at 31/12/10	8,597	8,799	9,002	9,204	9,408	9,611	9,814	10,016			
		01/01/11 - 31/12/11	9,455	9,673	9,893	10,111	10,332	10,552	10,772	10,991			
		01/01/12 - 31/12/12	9,811	10,038	10,266	10,492	10,721	10,949	11,178	11,405			
		01/01/13 - 31/12/13	10,358	10,597	10,838	11,077	11,319	11,560	11,801	12,041			
Fire Sub-Officer	2	Existing as at 31/12/10	7,171	7,374	7,577	7,780	7,983	8,186	8,388	8,588			
		01/01/11 - 31/12/11	7,912	8,131	8,351	8,570	8,790	9,009	9,229	9,446			
		01/01/12 - 31/12/12	8,209	8,438	8,666	8,893	9,121	9,349	9,577	9,801			
		01/01/13 - 31/12/13	8,667	8,908	9,149	9,389	9,630	9,870	10,111	10,348			
Firefighter	1	Existing as at 31/12/10	5,512	6,254	6,406	6,559	6,711	6,864	7,015	7,163	7,315	7,467	7,620
		01/01/11 - 31/12/11	6,116	6,919	7,083	7,249	7,413	7,580	7,743	7,903	8,068	8,232	8,398
		01/01/12 - 31/12/12	6,346	7,180	7,350	7,522	7,692	7,865	8,035	8,201	8,371	8,543	8,714
		01/01/13 - 31/12/13	6,700	7,580	7,760	7,941	8,121	8,304	8,483	8,658	8,838	9,019	9,200

APPENDIX H – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE PRISON SERVICE

PRISON SERVICE
CLASSIFICATION AND COMPENSATION PLAN
APPLICABLE TO SECOND DIVISION OFFICES IN THE TRINIDAD AND TOBAGO PRISON SERVICE
FOR THE PERIOD JANUARY 1, 2011 TO DECEMBER 31, 2013

Office	Gr.	Period	Salary Scale								Longevity			
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD	
Prisons Supervisor Prisons Welfare Officer II	3	Existing as at 31/12/10	10,306	10,565	10,822	11,080	11,338	11,597						
		01/01/11 - 31/12/11	11,304	11,585	11,863	12,142	12,422	12,702						
		01/01/12 - 31/12/12	11,730	12,022	12,310	12,599	12,889	13,180						
		01/01/13 - 31/12/13	12,384	12,692	12,996	13,302	13,608	13,915						
Prisons Welfare Officer I Prisons Officer II	2	Existing as at 31/12/10	8,743	8,962	9,178	9,393	9,608	9,825	10,041					
		01/01/11 - 31/12/11	9,613	9,849	10,084	10,317	10,549	10,784	11,018					
		01/01/12 - 31/12/12	9,975	10,220	10,463	10,705	10,946	11,190	11,433					
		01/01/13 - 31/12/13	10,531	10,790	11,047	11,302	11,556	11,814	12,070					
Prisons Officer I Prisons Service Driver	1	Existing as at 31/12/10	5,882	6,061	6,240	6,419	6,598	6,777	6,956	7,135	8,109	8,309	8,509	
		01/01/11 - 31/12/11	6,516	6,710	6,904	7,098	7,292	7,486	7,680	7,874	8,926	9,143	9,359	
		01/01/12 - 31/12/12	6,762	6,963	7,164	7,365	7,566	7,767	7,968	8,169	9,263	9,487	9,712	
		01/01/13 - 31/12/13	7,139	7,351	7,562	7,774	7,985	8,196	8,407	8,618	9,779	10,016	10,253	

**APPENDIX I – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS OF THE PORT OF SPAIN
CORPORATION**

Appendix

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY, AND WEEKLY RATED
WORKERS OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD
1/1/2017 to 31/12/2019**

Job Title		Existing as at 31-Dec-16	0% 01-Jan-17 to 31-Dec-17	0% 01-Jan-18 to 31-Dec-18	2% 01-Jan-19 to 31-Dec-19
SUPERVISORY Group A	Foreman (C.M.E.)	386.60	386.60	386.60	394.35
PUBLIC HEALTH	Gang Leader (Night Soil)	362.10	362.10	362.10	369.35
PUBLIC HEALTH	Chargehand (C.M.E.)	341.70	341.70	341.70	348.55
SUPERVISORY Group B	Chargehand (C.M.E.)	341.70	341.70	341.70	348.55
III - DRIVERS & OPS - MECHEQUIPMENT	Foreman (Special, Transport and Cleansing I)	329.45	329.45	329.45	336.05
III - DRIVERS & OPS - MECHEQUIPMENT	Roller Drivers (Over 10 tons) Group III Grade II	329.45	329.45	329.45	336.05
III - DRIVERS & OPS - MECHEQUIPMENT	Chargehand (Special, Transport and Cleansing I)	326.40	326.40	326.40	332.95
II - INDUSTRIAL WORKERS	Mechanic Heavy Equipment Skilled Group I "A"	325.40	325.40	325.40	331.90
PUBLIC HEALTH	Cleaner (Night Soil)	321.30	321.30	321.30	327.75
PUBLIC HEALTH	Carpenter (Night Soil)	315.20	315.20	315.20	321.50
PUBLIC HEALTH	Mason (Night Soil)	315.20	315.20	315.20	321.50
PUBLIC HEALTH	*Foreman (O.S.) Cemetery	307.00	307.00	307.00	313.15
II - INDUSTRIAL WORKERS	Mechanic Diesel Skilled Group I "A"	303.95	303.95	303.95	310.05
II - INDUSTRIAL WORKERS	Carpenter "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Electrician "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Electrician (Auto) "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Joiner "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Machinist "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Mason "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Mechanic (Other); "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Plumber "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Turner "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Welder "B" Grade I	300.90	300.90	300.90	306.90
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor Driver (Heavy) Group III Grade II	299.90	299.90	299.90	305.90
PUBLIC HEALTH	Grave Digger	298.85	298.85	298.85	304.85
II - INDUSTRIAL WORKERS	Body Straightener Grade I	295.80	295.80	295.80	301.70
II - INDUSTRIAL WORKERS	Spray Painter "B" Grade I	295.80	295.80	295.80	301.70
II - INDUSTRIAL WORKERS	Upholsterer "B" Grade I	295.80	295.80	295.80	301.70
III - DRIVERS & OPS - MECHEQUIPMENT	Garwood Driver	284.60	284.60	284.60	290.30
	Foreman (O.S.)	284.60	284.60	284.60	290.30
II - INDUSTRIAL WORKERS	Carpenter Grade II	283.55	283.55	283.55	289.20
II - INDUSTRIAL WORKERS	Electrician Grade II	283.55	283.55	283.55	289.20
II - INDUSTRIAL WORKERS	Electrician (Auto) Grade II	283.55	283.55	283.55	289.20
II - INDUSTRIAL WORKERS	Joiner Grade II	283.55	283.55	283.55	289.20
II - INDUSTRIAL WORKERS	Machinist Grade II	283.55	283.55	283.55	289.20

*The rate of pay specified for the Foreman (OS) Cemetery will apply only to those Foremen (OS) who supervise Grave Diggers

Appendix

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY, AND WEEKLY RATED
WORKERS OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD
1/1/2017 to 31/12/2019**

Job Title		Existing as at 31-Dec-16	0%	0%	2%	
			01-Jan-17 to 31-Dec-17	01-Jan-18 to 31-Dec-18	01-Jan-19 to 31-Dec-19	
II - INDUSTRIAL WORKERS	Mason	Grade II	283.55	283.55	289.20	
II - INDUSTRIAL WORKERS	Mechanic (Other) ;	Grade II	283.55	283.55	289.20	
II - INDUSTRIAL WORKERS	Plumber	Grade II	283.55	283.55	289.20	
II - INDUSTRIAL WORKERS	Boilersmith	"B" Grade I	282.55	282.55	288.20	
II - INDUSTRIAL WORKERS	Fitter (Engine)	"B" Grade I	282.55	282.55	288.20	
II - INDUSTRIAL WORKERS	Batteryman	Grade I	281.50	281.50	287.15	
II - INDUSTRIAL WORKERS	Incinerator Operator;	"B" Grade I	281.50	281.50	287.15	
PUBLIC HEALTH	Plansman / Copier		280.50	280.50	286.10	
III - DRIVERS & OPS - MECH/EQUIPMENT	Backhoe Operator	Grade II	276.40	276.40	281.95	
III - DRIVERS & OPS - MECH/EQUIPMENT	Medium Driver		276.40	276.40	281.95	
PUBLIC HEALTH	Chauffeur (Night Soil)		276.40	276.40	281.95	
II - INDUSTRIAL WORKERS	Body Straightener	"B" Grade II	273.35	273.35	278.80	
II - INDUSTRIAL WORKERS	Spray Painter	Grade II	273.35	273.35	278.80	
PUBLIC HEALTH	Chargehand (O.S.)		271.30	271.30	276.75	
II - INDUSTRIAL WORKERS	Boilersmith	Grade II	269.30	269.30	274.70	
II - INDUSTRIAL WORKERS	Batteryman	"B" Grade II	268.25	268.25	273.60	
III - DRIVERS & OPS - MECH/EQUIPMENT	Oiler / Greaseman	Group II (Semi-skilled)	Grade I	268.25	268.25	273.60
SUPERVISORY Group C	Ganger		268.25	268.25	273.60	
II - INDUSTRIAL WORKERS	Fitter (Engine)	Grade II	265.20	265.20	270.50	
II - INDUSTRIAL WORKERS	Sign Painter	"B" Grade I	265.20	265.20	270.50	
III - DRIVERS & OPS - MECH/EQUIPMENT	Steelbender	Group II (Semi-skilled)	Grade I	265.20	265.20	270.50
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor Driver (Medium)	Group III	Grade II	265.20	265.20	270.50
II - INDUSTRIAL WORKERS	Tyreman	"B" Grade I	260.10	260.10	265.30	
III - DRIVERS & OPS - MECH/EQUIPMENT	Serviceman	Group II (Semi-skilled)	Grade I	259.10	259.10	264.30
PUBLIC HEALTH	Insect Control Operator III		258.05	258.05	263.20	
III - DRIVERS & OPS - MECH/EQUIPMENT	*Forklift Operator (Special)	Group III	257.05	257.05	262.20	
III - DRIVERS & OPS - MECH/EQUIPMENT	Rollers (Light)	Group III	Grade I	256.00	256.00	261.10
III - DRIVERS & OPS - MECH/EQUIPMENT	Tractor	Group III	Grade I	256.00	256.00	261.10
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Driver		255.00	255.00	260.10	
PART VII	Checker		255.00	255.00	260.10	
III - DRIVERS & OPS - MECH/EQUIPMENT	Light Cranes	Group III	Grade I	252.95	252.95	258.00
PART VII	Park Attendant		252.95	252.95	258.00	
II - INDUSTRIAL WORKERS	Tyreman	Grade II	250.90	250.90	255.90	

*The rate for this post will remain personal to the incumbent holder only. On becoming vacant the post will be abolished.

Appendix

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY, AND WEEKLY RATED
WORKERS OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD
1/1/2017 to 31/12/2019**

Job Title				Existing as at 31-Dec-16	0% 01-Jan-17 to 31-Dec-17	0% 01-Jan-18 to 31-Dec-18	2% 01-Jan-19 to 31-Dec-19
III - DRIVERS & OPS - MECHEQUIPMENT	Chainman / Poleman	Group II (Semi-skilled)	Grade I	250.90	250.90	250.90	255.90
III - DRIVERS & OPS - MECHEQUIPMENT	Oiler/Greaseman	Group II (Semi-skilled)	Grade II	250.90	250.90	250.90	255.90
III - DRIVERS & OPS - MECHEQUIPMENT	Road Breaker Operator	Group II (Semi-skilled)	Grade I	250.90	250.90	250.90	255.90
PUBLIC HEALTH	Insect Control Operator II			250.90	250.90	250.90	255.90
PUBLIC HEALTH	Oiler			250.90	250.90	250.90	255.90
PUBLIC HEALTH	Truck Washer			250.90	250.90	250.90	255.90
II - INDUSTRIAL WORKERS	Painter		Grade II	249.90	249.90	249.90	254.90
II - INDUSTRIAL WORKERS	Painter		"B" Grade I	249.90	249.90	249.90	254.90
II - INDUSTRIAL WORKERS	Sign Painter		Grade II	249.90	249.90	249.90	254.90
GENERAL LABOUR	Handyman		Grade I	249.90	249.90	249.90	254.90
PART VII	Watchman			249.90	249.90	249.90	254.90
PUBLIC HEALTH	Main Water Course Sweeper			249.90	249.90	249.90	254.90
PUBLIC HEALTH	Insect Control Operator I			246.85	246.85	246.85	251.80
AGRICULTURE/FORESTRY	Nurseryman			244.80	244.80	244.80	249.70
AGRICULTURE/FORESTRY	Tree Climber			244.80	244.80	244.80	249.70
AGRICULTURE/FORESTRY	Tree Cutter			244.80	244.80	244.80	249.70
GENERAL LABOUR	Handyman		Grade II	244.80	244.80	244.80	249.70
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor	Group III	Grade II	243.80	243.80	243.80	248.70
GENERAL LABOUR	Cutlassman			243.80	243.80	243.80	248.70
GENERAL LABOUR	Labourer (Weeding)			243.80	243.80	243.80	248.70
GENERAL LABOUR	Night Sweepers		Grade II	243.80	243.80	243.80	248.70
GENERAL LABOUR	Sweepers		Grade II	243.80	243.80	243.80	248.70
PART VII	Watchman (Development Programme)			243.80	243.80	243.80	248.70
PUBLIC HEALTH	Scavenging Loader			243.80	243.80	243.80	248.70
PUBLIC HEALTH	Underground Sweeper			243.80	243.80	243.80	248.70
	Fridge Attendant			242.75	242.75	242.75	247.60
	Gas Attendant			242.75	242.75	242.75	247.60
III - DRIVERS & OPS - MECHEQUIPMENT	Semi-skilled Labourer	Group III	Grade II	241.75	241.75	241.75	246.60
PUBLIC HEALTH	Public Convenience Worker			241.75	241.75	241.75	246.60
	Tradesman Assistant		Grade I	241.75	241.75	241.75	246.60
III - DRIVERS & OPS - MECHEQUIPMENT	Light Cranes	Group III	Grade II	240.70	240.70	240.70	245.50
III - DRIVERS & OPS - MECHEQUIPMENT	Rollers (Light)	Group III	Grade II	240.70	240.70	240.70	245.50
GENERAL LABOUR	Female Scavenger			239.70	239.70	239.70	244.50
GENERAL LABOUR	Scavengers	Grade II		239.70	239.70	239.70	244.50

Appendix

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY, AND WEEKLY RATED
WORKERS OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD
1/1/2017 to 31/12/2019**

Job Title	Existing as at 31-Dec-16	0%		
		01-Jan-17 to 31-Dec-17	01-Jan-18 to 31-Dec-18	01-Jan-19 to 31-Dec-19
Labourer (Colas)	239.70	239.70	239.70	244.50
Tradesman Assistant Grade II	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECHEQUIPMENT Chainman/Poleman Group II (Semi-skilled) Grade II	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECHEQUIPMENT Forklift Operator Group III	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECHEQUIPMENT Road Breaker Operator Group II (Semi-skilled) Grade II	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECHEQUIPMENT Serviceman Group II (Semi-skilled) Grade II	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECHEQUIPMENT Steelbender Group II (Semi-skilled) Grade II	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECHEQUIPMENT Storehand I Group II (Semi-skilled) Grade II	239.70	239.70	239.70	244.50
PART VII Playing Field Attendant	239.70	239.70	239.70	244.50
GENERAL LABOUR Charwoman	239.70	239.70	239.70	244.50
GENERAL LABOUR Labourer (Female)	239.70	239.70	239.70	244.50
GENERAL LABOUR Labourer (Male)	239.70	239.70	239.70	244.50
GENERAL LABOUR Squarekeeper	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECHEQUIPMENT Power Mowers Group III	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECHEQUIPMENT Storehand II Group III	239.70	239.70	239.70	244.50
PART VII Playing Field Attendant	239.70	239.70	239.70	244.50
Lorry Loader	239.70	239.70	239.70	244.50
Yardman	239.70	239.70	239.70	244.50
PUBLIC HEALTH Deadman Attendant	239.70	239.70	239.70	244.50