REPUBLIC OF TRINIDAD AND TOBAGO

DRAFT ESTIMATES
OF
DEVELOPMENT PROGRAMME

FOR THE FINANCIAL YEAR

2024

CONTENTS

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2024

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2024

	2022 ACTUAL	2023 ESTIMATE	2023 REVISED ESTIMATE	2024 ESTIMATE
	$	**$**	**$**	**$**
PART A - CONSOLIDATED FUND	1,702,899,455	3,178,942,000	2,022,807,450	3,215,737,000
PART B - INFRASTRUCTURE DEVELOPMENT FUND	1,509,587,860	2,985,377,000	1,766,905,504	3,002,865,000
TOTAL	**3,212,487,315**	**6,164,319,000**	**3,789,712,954**	**6,218,602,000**

The Draft Estimates for the Development Programme are presented in two parts. Part ' A' represents the funds appropriated by Parliament and disbursed directly from the Consolidated Fund. Part 'B' represents funds disbursed directly from the Infrastructure Development Fund.

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2024 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Head Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate
		$		$	
01	PRESIDENT	-	200,000	200,000	2,100,000
03	JUDICIARY	26,478,860	60,800,000	14,100,000	87,270,000
04	INDUSTRIAL COURT	914,850	2,000,000	1,126,700	3,000,000
05	PARLIAMENT	11,490,250	13,000,000	16,415,000	13,000,000
06	SERVICE COMMISSIONS	2,775,808	5,000,000	2,500,000	4,000,000
08	ELECTIONS AND BOUNDARIES COMMISSION	4,056,577	24,197,000	14,058,000	-
09	TAX APPEAL BOARD	243,534	2,206,000	-	-
13	OFFICE OF THE PRIME MINISTER	10,648,410	49,699,000	21,190,035	62,457,000
15	TOBAGO HOUSE OF ASSEMBLY	264,135,000	300,000,000	400,000,000	260,000,000
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	3,105,524	8,000,000	5,500,000	6,500,000
17	PERSONNEL DEPARTMENT	14,294,223	20,000,000	5,041,000	18,304,000
18	MINISTRY OF FINANCE	36,134,266	197,954,000	66,850,000	174,759,000
22	MINISTRY OF NATIONAL SECURITY	42,881,230	122,192,000	27,278,300	198,400,000
	Carried forward :	417,158,532	805,248,000	574,259,035	829,790,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2024 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND - continued...

	Head Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate
		$		$	
	Brought forward :	417,158,532	805,248,000	574,259,035	829,790,000
23	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	30,643,957	25,050,000	22,700,000	25,800,000
26	MINISTRY OF EDUCATION	259,570,507	317,403,000	218,815,000	351,141,000
28	MINISTRY OF HEALTH	231,075,569	265,609,000	301,028,800	388,012,000
30	MINISTRY OF LABOUR	3,349,224	14,011,000	4,430,000	7,771,000
31	MINISTRY OF PUBLIC ADMINISTRATION	2,914,073	11,400,000	7,000,000	37,840,000
37	INTEGRITY COMMISSION	-	300,000	300,000	-
39	MINISTRY OF PUBLIC UTILITIES	120,208,454	122,720,000	98,510,000	121,650,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	-	1,285,000	3,486,000	1,103,000
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	177,828,666	427,480,000	284,335,000	358,263,000
43	MINISTRY OF WORKS AND TRANSPORT	117,910,654	239,732,000	119,517,500	137,362,000
48	MINISTRY OF TRADE AND INDUSTRY	57,769,836	103,100,000	43,005,600	111,976,000
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	108,901,441	235,700,000	134,700,000	282,700,000
64	TRINIDAD AND TOBAGO POLICE SERVICE	38,667,781	88,713,000	26,470,000	121,067,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	2,875,098	7,575,000	-	4,500,000
	Carried forward :	1,568,873,792	2,665,326,000	1,838,556,935	2,778,975,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2024 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND - continued...

	Head Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate
		$		$	
	Brought forward :	1,568,873,792	2,665,326,000	1,838,556,935	2,778,975,000
67	MINISTRY OF PLANNING AND DEVELOPMENT	17,317,635	112,037,000	45,192,000	111,547,000
75	EQUAL OPPORTUNITY TRIBUNAL	-	4,000,000	300,000	2,000,000
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	24,694,177	110,535,000	18,726,815	50,650,000
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	9,520,056	30,350,000	10,500,000	36,750,000
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	4,894,828	82,200,000	45,300,000	50,507,000
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	27,631,771	68,498,000	31,063,700	61,261,000
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	46,064,085	35,701,000	12,873,000	78,267,000
82	MINISTRY OF DIGITAL TRANSFORMATION	3,903,111	70,295,000	20,295,000	45,780,000
	TOTAL	1,702,899,455	3,178,942,000	2,022,807,450	3,215,737,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2024 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate
		$	$	$	$
001	PRE-INVESTMENT	427,076	2,781,000	1,351,000	3,000,000
002	PRODUCTIVE SECTORS	929,307	3,500,000	650,000	2,600,000
003	ECONOMIC INFRASTRUCTURE	380,326,119	667,216,000	497,381,841	503,555,000
004	SOCIAL INFRASTRUCTURE	694,401,810	1,125,749,000	748,235,525	1,378,798,000
005	MULTI-SECTORAL AND OTHER SERVICES	626,815,143	1,379,696,000	775,189,084	1,327,784,000
	TOTAL	1,702,899,455	3,178,942,000	2,022,807,450	3,215,737,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2024 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Item/Sub-item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate
		$	$	$	$
001	PRE-INVESTMENT	427,076	2,781,000	1,351,000	3,000,000
03	DEVELOPMENT INSTITUTIONS	427,076	1,281,000	1,081,000	1,500,000
06	GENERAL PUBLIC SERVICES	-	1,500,000	270,000	1,500,000
002	PRODUCTIVE SECTORS	929,307	3,500,000	650,000	2,600,000
01	AGRICULTURE, FORESTRY AND FISHING	929,307	3,500,000	650,000	2,600,000
003	ECONOMIC INFRASTRUCTURE	380,326,119	667,216,000	497,381,841	503,555,000
01	AGRICULTURE, FORESTRY AND FISHING	42,832,709	90,650,000	30,904,000	54,585,000
05	FUEL AND ENERGY	58,182,900	42,950,000	50,550,000	55,650,000
11	OTHER ECONOMIC SERVICES	128,130,281	253,613,000	142,800,715	215,573,000
15	TRANSPORT AND COMMUNICATION	138,864,354	265,003,000	258,127,126	167,247,000
16	MAJOR WATER SOURCES	12,315,875	15,000,000	15,000,000	10,500,000
004	SOCIAL INFRASTRUCTURE	694,401,810	1,125,749,000	748,235,525	1,378,798,000
02	DEFENCE	14,982,633	24,220,000	5,228,000	114,400,000
04	EDUCATION	259,824,135	287,357,000	230,170,000	308,037,000
06	GENERAL PUBLIC SERVICES	5,591,744	59,977,000	17,799,000	45,666,000
07	HEALTH	170,922,899	214,700,000	190,178,300	282,882,000
08	HOUSING AND SETTLEMENTS	130,539,297	254,000,000	161,300,000	277,800,000
12	PUBLIC ORDER AND SAFETY	29,267,924	89,613,000	23,627,400	131,667,000
13	RECREATION AND CULTURE	18,596,162	76,000,000	54,800,000	59,657,000
14	SOCIAL AND COMMUNITY SERVICES	64,677,016	119,882,000	65,132,825	158,689,000
	Carried forward :	1,076,084,312	1,799,246,000	1,247,618,366	1,887,953,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2024 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND - continued...

	Item/Sub-item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate
		$	$	$	$
	Brought forward :	1,076,084,312	1,799,246,000	1,247,618,366	1,887,953,000
005	MULTI-SECTORAL AND OTHER SERVICES	626,815,143	1,379,696,000	775,189,084	1,327,784,000
01	AGRICULTURE, FORESTRY AND FISHING	153,238	1,000,000	-	-
03	DEVELOPMENT INSTITUTIONS	11,380,967	31,715,000	19,569,000	26,954,000
06	GENERAL PUBLIC SERVICES	449,020,589	956,879,000	490,102,210	983,053,000
09	LOCAL GOVERNMENT SERVICES	162,216,106	378,480,000	259,715,874	303,450,000
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	4,044,243	11,622,000	5,802,000	14,327,000
	TOTAL	1,702,899,455	3,178,942,000	2,022,807,450	3,215,737,000

SUMMARY
HEAD 01 - PRESIDENT

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	200,000	200,000	2,100,000	
004	SOCIAL INFRASTRUCTURE	-	200,000	200,000	2,100,000	
	TOTAL	-	200,000	200,000	2,100,000	

DETAILS
HEAD 01 - PRESIDENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	200,000	200,000	2,100,000	
004	SOCIAL INFRASTRUCTURE	-	200,000	200,000	2,100,000	
06	GENERAL PUBLIC SERVICES	-	200,000	200,000	2,100,000	
A.	ADMINISTRATIVE SERVICES	-	200,000	200,000	2,100,000	
001	Establishment of a Public Education Programme	-	200,000	200,000	1,100,000	
002	Preserving and Archiving of Historical and other documents at the Office of the President	-	-	-	1,000,000	Project No. 002 - New Project
	TOTAL	-	200,000	200,000	2,100,000	

SUMMARY
HEAD 03 - JUDICIARY

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	26,478,860	60,800,000	14,100,000	87,270,000	
005	MULTI-SECTORAL AND OTHER SERVICES	26,478,860	60,800,000	14,100,000	87,270,000	
	TOTAL	26,478,860	60,800,000	14,100,000	87,270,000	

DETAILS
HEAD 03 - JUDICIARY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	26,478,860	60,800,000	14,100,000	87,270,000	
005	MULTI-SECTORAL AND OTHER SERVICES	26,478,860	60,800,000	14,100,000	87,270,000	
06	GENERAL PUBLIC SERVICES	26,478,860	60,800,000	14,100,000	87,270,000	
A.	ADMINISTRATIVE SERVICES	17,131,281	21,300,000	7,000,000	19,400,000	
001	Development of Judiciary Information Systems	4,925,406	5,000,000	2,300,000	5,000,000	
003	Development of Customer Care in the Nation's Court Buildings	7,726,140	7,000,000	3,000,000	4,000,000	
005	Family Court - Institutional Strengthening	2,887,702	3,000,000	300,000	4,000,000	
006	Transformation of the Court Recording System in the Judiciary	-	2,000,000	-	1,000,000	
007	Strengthening of Records Management in the Judiciary	336,371	1,000,000	700,000	1,000,000	
011	Court Annexed Mediation (CAM) and Judicial Settlement Project	-	300,000	-	400,000	
017	Establishment of a Juvenile Court of Trinidad and Tobago	1,255,662	3,000,000	700,000	4,000,000	
F.	PUBLIC BUILDINGS	9,347,579	39,500,000	7,100,000	67,870,000	
001	Rehabilitation of the Hall of Justice, Trinidad	849,227	5,000,000	600,000	17,800,000	
003	Refurbishment of Magistrates' Courts	1,578,543	5,000,000	2,000,000	12,000,000	
006	Restoration of the San Fernando Supreme Court Building	-	-	-	5,200,000	Project No. 006 - Re-activated Project
008	Rehabilitation of the Hall of Justice, Tobago	78,047	1,000,000	1,000,000	2,700,000	
009	Provision of Accommodation for the San Fernando Magistrates' Court	-	-	-	670,000	Project No. 009 - Re-activated Project
010	Implementation of a Comprehensive Security System in the Judiciary	908,333	7,000,000	500,000	7,000,000	
	Carried forward :	20,545,431	39,300,000	11,100,000	64,770,000	

DETAILS
HEAD 03 - JUDICIARY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	20,545,431	39,300,000	11,100,000	64,770,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
013	Construction of Judges' and Magistrates' Housing in Tobago	1,081,041	4,000,000	200,000	2,500,000	
015	Construction of an Official Residence for the Honourable Chief Justice of Trinidad and Tobago	594,236	4,000,000	-	500,000	
020	Provision of Accommodation for the San Fernando Family Court - corner Lord and Paradise Streets, San Fernando	-	-	-	6,000,000	Project No. 020 - Re-activated Project
021	Provision of Accommodation for Court Administration	-	500,000	200,000	1,000,000	
023	Establishment of Drug Treatment Court	-	1,500,000	-	-	
025	Refurbishment and Expansion of the Siparia Magistrates' Court	18,655	2,000,000	-	3,000,000	
026	Construction of Video Conferencing Centre at Golden Grove Arouca	-	6,000,000	-	6,000,000	
027	Outfitting of the building located at No. 271, Naparima/Mayaro Road, Princes Town, for use as a Court in the Victoria East Magisterial District	4,239,497	3,500,000	2,600,000	3,500,000	
	TOTAL	26,478,860	60,800,000	14,100,000	87,270,000	

SUMMARY
HEAD 04 - INDUSTRIAL COURT

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	914,850	2,000,000	1,126,700	3,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	914,850	2,000,000	1,126,700	3,000,000	
	TOTAL	914,850	2,000,000	1,126,700	3,000,000	

DETAILS
HEAD 04 - INDUSTRIAL COURT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	914,850	2,000,000	1,126,700	3,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	914,850	2,000,000	1,126,700	3,000,000	
06	GENERAL PUBLIC SERVICES	914,850	2,000,000	1,126,700	3,000,000	
A.	ADMINISTRATIVE SERVICES	914,850	1,000,000	824,000	1,000,000	
001	Computerisation of the Industrial Court	914,850	1,000,000	824,000	1,000,000	
F.	PUBLIC BUILDINGS	-	1,000,000	302,700	2,000,000	
001	Improvement Works and Furnishing of the Industrial Court	-	-	302,700	1,000,000	
004	Accommodation for Tobago Office of the Industrial Court	-	1,000,000	-	1,000,000	
	TOTAL	914,850	2,000,000	1,126,700	3,000,000	

SUMMARY
HEAD 05 - PARLIAMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	11,490,250	13,000,000	16,415,000	13,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	11,490,250	13,000,000	16,415,000	13,000,000	
	TOTAL	11,490,250	13,000,000	16,415,000	13,000,000	

DETAILS
HEAD 05 - PARLIAMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	11,490,250	13,000,000	16,415,000	13,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	11,490,250	13,000,000	16,415,000	13,000,000	
06	GENERAL PUBLIC SERVICES	11,490,250	13,000,000	16,415,000	13,000,000	
A.	ADMINISTRATIVE SERVICES	5,994,112	5,500,000	6,915,000	5,500,000	
005	Televising and Broadcasting of Parliamentary Proceedings	3,000,000	2,000,000	2,955,000	2,000,000	
009	Upgrade of Networking Systems at the offices of the Parliament	2,345,938	2,000,000	2,465,000	2,000,000	
011	Institutional Strengthening of the Parliament	495,171	1,000,000	1,000,000	1,000,000	
012	Digitalizing and Archiving of Laws of Trinidad and Tobago	153,003	500,000	495,000	500,000	
F.	PUBLIC BUILDINGS	5,496,138	7,500,000	9,500,000	7,500,000	
001	Refurbishment and Re-tooling of Constituency Offices of the Members of the House of Representatives	2,496,500	4,000,000	3,500,000	3,500,000	
013	Restoration of the Red House - Technical Team	2,999,638	3,500,000	6,000,000	4,000,000	
	TOTAL	11,490,250	13,000,000	16,415,000	13,000,000	

SUMMARY
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,775,808	5,000,000	2,500,000	4,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,775,808	5,000,000	2,500,000	4,000,000	
	TOTAL	2,775,808	5,000,000	2,500,000	4,000,000	

DETAILS
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,775,808	5,000,000	2,500,000	4,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,775,808	5,000,000	2,500,000	4,000,000	
06	GENERAL PUBLIC SERVICES	2,775,808	5,000,000	2,500,000	4,000,000	
A.	ADMINISTRATIVE SERVICES	2,775,808	5,000,000	2,500,000	4,000,000	
006	Implementation of an Electronic Document Management System	2,775,808	5,000,000	2,500,000	4,000,000	
	TOTAL	2,775,808	5,000,000	2,500,000	4,000,000	

SUMMARY
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	4,056,577	24,197,000	14,058,000	-	
004	SOCIAL INFRASTRUCTURE	-	20,000,000	10,000,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	4,056,577	4,197,000	4,058,000	-	
	TOTAL	4,056,577	24,197,000	14,058,000	-	

DETAILS
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	4,056,577	24,197,000	14,058,000	-	
004	SOCIAL INFRASTRUCTURE	-	20,000,000	10,000,000	-	
06	GENERAL PUBLIC SERVICES	-	20,000,000	10,000,000	-	
J.	RESEARCH AND DEVELOPMENT	-	20,000,000	10,000,000	-	
001	National Field Verification Exercise	-	20,000,000	10,000,000	-	
	Carried forward :	-	20,000,000	10,000,000	-	

DETAILS
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	20,000,000	10,000,000	-	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	4,056,577	4,197,000	4,058,000	-	
06	GENERAL PUBLIC SERVICES	4,056,577	4,197,000	4,058,000	-	
A.	ADMINISTRATIVE SERVICES	4,056,577	4,197,000	4,058,000	-	
005	Upgrading of the Electronic Voter Registration and Election Management System	4,056,577	4,197,000	4,058,000	-	
	TOTAL	4,056,577	24,197,000	14,058,000	-	

SUMMARY
HEAD 09 - TAX APPEAL BOARD

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	243,534	2,206,000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	243,534	2,206,000	-	-	
	TOTAL	243,534	2,206,000	-	-	

DETAILS
HEAD 09 - TAX APPEAL BOARD

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	243,534	2,206,000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	243,534	2,206,000	-	-	
06	GENERAL PUBLIC SERVICES	243,534	2,206,000	-	-	
A.	ADMINISTRATIVE SERVICES	243,534	2,206,000	-	-	
008	Digitization of Textual Material at Tax Appeal Board	243,534	-	-	-	
009	Implementation and Installation of audio and video upgrade for the Tax Appeal Board.	-	861,000	-	-	
010	Development and delivery of a strategic plan for the Tax Appeal Board	-	400,000	-	-	
011	Acquisition and implementation of a Case Management Software	-	945,000	-	-	
	TOTAL	243,534	2,206,000	-	-	

SUMMARY
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	10,648,410	49,699,000	21,190,035	62,457,000	
004	SOCIAL INFRASTRUCTURE	2,343,947	21,289,000	8,924,825	23,557,000	
005	MULTI-SECTORAL AND OTHER SERVICES	8,304,463	28,410,000	12,265,210	38,900,000	
	TOTAL	10,648,410	49,699,000	21,190,035	62,457,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	10,648,410	49,699,000	21,190,035	62,457,000	
004	SOCIAL INFRASTRUCTURE	2,343,947	21,289,000	8,924,825	23,557,000	
04	EDUCATION	1,998,025	2,000,000	1,300,000	1,500,000	
G.	EDUCATIONAL SERVICES	1,998,025	2,000,000	1,300,000	1,500,000	
001	Co-location of Libraries	1,998,025	2,000,000	1,300,000	1,500,000	
	Carried forward :	1,998,025	2,000,000	1,300,000	1,500,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	1,998,025	2,000,000	1,300,000	1,500,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	345,922	19,289,000	7,624,825	22,057,000	
C.	WELFARE SERVICES	345,922	19,289,000	7,624,825	22,057,000	
084	Refurbishment of Two (2) Safe Houses	128,181	905,000	-	2,157,000	
088	Establishment of a National Children's Registry	134,127	250,000	150,000	-	
103	Records Management Systems - Phase 2	-	595,000	716,825	2,000,000	
106	Finalization, Launch and Dissemination of the National HIV and AIDS Policy	-	134,000	134,000	100,000	
108	Retraining of Women in Small and Micro Enterprise Development	83,614	1,000,000	200,000	1,500,000	
109	Establishment of a Consolidated Child Support Centre	-	6,000,000	2,500,000	6,000,000	
110	Outbound Call Centre	-	1,000,000	800,000	1,800,000	
111	Establishment of a Reception Centre in Tobago	-	1,800,000	-	1,000,000	
112	Training Wards for self sufficiency	-	105,000	124,000	1,000,000	
113	One-off Grant for Commmunity Residences	-	2,500,000	2,500,000	3,000,000	
114	Implemantation of the Inter-Agency Task Force Recommendations	-	5,000,000	500,000	2,000,000	
115	Development of a National Framework to Respond to Perpetration of Domestic Violence	-	-	-	500,000	Project Nos. 115 - 116 - New Projects
116	Pilot Implementation of the Revised Operations and Management Model for State-Owned Domestic Violence Shelters	-	-	-	1,000,000	
	Carried forward :	2,343,947	21,289,000	8,924,825	23,557,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	2,343,947	21,289,000	8,924,825	23,557,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	8,304,463	28,410,000	12,265,210	38,900,000	
06	GENERAL PUBLIC SERVICES	8,304,463	28,410,000	12,265,210	38,900,000	
A.	ADMINISTRATIVE SERVICES	7,805,913	22,242,000	8,390,210	33,100,000	
003	Storage Area Network	208,797	-	-	-	
004	Upgrading of NALIS ICT Infrastructure	2,388,500	2,000,000	1,000,000	2,000,000	
006	Digitization of Government's Media Assets	1,200,700	2,000,000	1,700,000	2,000,000	
007	Automation and Digitization of National Archives	226,069	-	-	-	
008	Institutional Strengthening of the National Archives	-	350,000	100,000	350,000	
009	Upgrade and Outfitting of National Archives Facility	890,097	5,000,000	-	14,530,000	
010	Digital Transformation of National Archives	1,148,897	3,000,000	1,698,210	1,500,000	
011	Upgrading of the Office of the Prime Minister ICT Division	15,000	-	-	-	
013	Upgrading of Government Printery, ICT Infrastructure	594,454	900,000	364,000	300,000	
014	Upgrade of the On Base Platform	-	-	1,528,000	1,500,000	
015	Modernisation of the Information Division	633,826	600,000	800,000	1,700,000	
016	Implementation of the Marrakesh Treaty	499,573	1,000,000	800,000	-	
017	Government Printery - Mass Printing and Binding Equipment	-	2,500,000	200,000	3,000,000	
018	Administration of Motion Picture Exhibition in Trinidad and Tobago	-	400,000	-	200,000	
019	Upgrade of Transmission and Broadcasting Systems	-	1,000,000	200,000	950,000	
020	Digitisation of Agriculture	-	2,000,000	-	-	
021	Develop and Deploy an Integrated Web-based Application System	-	210,000	-	200,000	
	Carried forward :	10,149,860	42,249,000	17,315,035	51,787,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	10,149,860	42,249,000	17,315,035	51,787,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
022	Enhance ICT Service Delivery	-	345,000	-	300,000	
023	Implement a Visitor Management System at O.P.M.	-	325,000	-	300,000	
024	Extend OPM's WAN to include Homes, Shelters and other satellite offices	-	612,000	-	500,000	
025	Strengthening the Research and Data Analytical Capacity of the ITAC in support of the Strategic Early Warning Process	-	-	-	470,000	Project Nos. 025 - 028 - New Projects
026	Media Consumption and Aptitude Survey	-	-	-	1,000,000	
027	Acquisition and Digital Repatriation of Trinidad and Tobago Archives	-	-	-	800,000	
028	Institutional Strengthening of TTT Limited	-	-	-	1,500,000	
F.	PUBLIC BUILDINGS	498,550	6,168,000	3,875,000	5,800,000	
002	Upgrade of NALIS Corporate Security Infrastructure	498,550	600,000	375,000	700,000	
003	Public Library Refurbishment	-	5,000,000	3,500,000	1,500,000	
004	Upgrade of TTT Limited Building, Maraval Rd. - PoS	-	568,000	-	3,600,000	
	TOTAL	10,648,410	49,699,000	21,190,035	62,457,000	

SUMMARY
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	264,135,000	300,000,000	400,000,000	260,000,000	
001	PRE-INVESTMENT	-	-	-	500,000	
002	PRODUCTIVE SECTORS	-	-	-	500,000	
003	ECONOMIC INFRASTRUCTURE	106,185,000	131,000,000	231,000,000	101,950,000	
004	SOCIAL INFRASTRUCTURE	131,150,000	142,400,000	142,400,000	119,650,000	
005	MULTI-SECTORAL AND OTHER SERVICES	26,800,000	26,600,000	26,600,000	37,400,000	
	TOTAL	264,135,000	300,000,000	400,000,000	260,000,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	264,135,000	300,000,000	400,000,000	260,000,000	
001	PRE-INVESTMENT	-	-	-	500,000	
06	GENERAL PUBLIC SERVICES	-	-	-	500,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	500,000	
001	Pre-Investment Development Support Initiative (PIDSI)	-	-	-	500,000	Project No. 001 - New Project
	Carried forward :	-	-	-	500,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	500,000	
	Sub-head 09 (continued)					
002	PRODUCTIVE SECTORS	-	-	-	500,000	
01	AGRICULTURE, FORESTRY AND FISHING	-	-	-	500,000	
I.	PRODUCTION AND MARKETING	-	-	-	500,000	
470	Construction of Marketing Facilities	-	-	-	500,000	Project No. 470 - Re-activated Project
	Carried forward :	-	-	-	1,000,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	-	-	1,000,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	106,185,000	131,000,000	231,000,000	101,950,000	
01	AGRICULTURE, FORESTRY AND FISHING	24,885,000	24,000,000	24,000,000	25,400,000	
B.	EXTENSION SERVICES	700,000	500,000	500,000	500,000	
025	Development of Demonstration and Training Centre	200,000	-	-	-	
027	Development of Government Stock Farm	500,000	500,000	500,000	500,000	
D.	FISHING	2,300,000	1,900,000	1,900,000	2,000,000	
143	Improvement to Beaches and Landing Facilities	1,500,000	1,500,000	1,500,000	1,000,000	
144	Improvement to Buccoo Reef Marine Park Ecological Monitoring	600,000	200,000	200,000	500,000	
145	Improvements to reefs at Buccoo and Speyside	200,000	200,000	200,000	500,000	
E.	FORESTRY	-	800,000	800,000	500,000	
082	Agro Forestry and Upper Watershed Management	-	800,000	800,000	500,000	
F.	LAND MANAGEMENT SERVICES	11,000,000	11,700,000	11,700,000	15,200,000	
454	Sub-division of Estates	800,000	500,000	500,000	500,000	
455	Agricultural Land Information System and Inventory of State Lands (Tobago)	200,000	200,000	200,000	200,000	
461	Improvement to Botanic Gardens, Tobago	-	1,000,000	1,000,000	500,000	
463	Agriculture Access Roads, Tobago	8,000,000	8,000,000	8,000,000	13,000,000	
467	Comprehensive State Land Development Project	1,000,000	1,000,000	1,000,000	500,000	
468	Goldsborough Agricultural Estate Irrigation Programme	1,000,000	1,000,000	1,000,000	500,000	
H.	RESEARCH AND DEVELOPMENT	10,885,000	9,100,000	9,100,000	7,200,000	
	Carried forward :	14,000,000	14,900,000	14,900,000	19,200,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	14,000,000	14,900,000	14,900,000	19,200,000	
	Sub-head 09/Item 003/Sub-item 01/Group H (cont.)					
480	Research and Development - Local Herbs/Teas and Culinary Herbal Products	-	-	-	200,000	Project No. 480 - Re-activated Project
482	Cocoa Rehabilitation	500,000	500,000	500,000	400,000	
498	Water Quality Monitoring Project	100,000	-	-	100,000	
506	Installation of Mooring Buoys around Tobago	100,000	100,000	100,000	100,000	
518	Establishment of Facilities on Little Tobago	-	1,000,000	1,000,000	500,000	
520	Development of Banana Industry	-	-	-	200,000	Project No. 520 - Re-activated Project
530	Invasive Plants Control Project	1,000,000	1,000,000	1,000,000	500,000	
534	Indian Walk Root Crop Food Security	1,000,000	600,000	600,000	200,000	
536	Establishment of Root and Tuber Crop Planting Material Repository Lure Estate Tobago	1,000,000	800,000	800,000	800,000	
550	Coconut Industry Rehabilitation	185,000	100,000	100,000	200,000	
558	Development of Blenheim Sheep Multiplication and Research Project	-	400,000	400,000	200,000	
560	Development of Sheep Fattening Facility - Studley Park, Tobago	-	400,000	400,000	200,000	
568	Courland Agricultural Project	300,000	200,000	200,000	200,000	
576	Establishment of a Centralized Composting Facility at Goldsborough	-	-	-	500,000	Project No. 576 - Re-activated Project
580	Urban Forestry Programme	1,000,000	1,000,000	1,000,000	500,000	
592	Post Terminals Development	-	300,000	300,000	200,000	
594	Development of Home Garden Initiative	200,000	200,000	200,000	200,000	
600	Improvement of facilities at Louis D'or Demonstration Station	-	-	-	200,000	Project No. 600 - Re-activated Project
601	Climate Change Monitoring and Mitigation Comprehensive Meteorological Database	500,000	-	-	200,000	
602	Air Quality Monitoring in Tobago	400,000	-	-	200,000	
603	Mangrove Systems Inventory and Monitoring	100,000	-	-	200,000	
608	Lure Wildlife Nature Park	1,000,000	-	-	-	
	Carried forward :	21,385,000	21,500,000	21,500,000	25,200,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	21,385,000	21,500,000	21,500,000	25,200,000	
	Sub-head 09/Item 003/Sub-item 01/Group H (cont.)					
609	Sargassum Response	1,000,000	1,000,000	1,000,000	500,000	
610	Tobago Agribusiness and Agro-Tourism Development Programme	2,000,000	1,000,000	1,000,000	500,000	
611	Research and Development of Information Systems	500,000	500,000	500,000	200,000	
	Carried forward :	24,885,000	24,000,000	24,000,000	26,400,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	24,885,000	24,000,000	24,000,000	26,400,000	
	Sub-head 09/Item 003 (cont.)					
05	FUEL AND ENERGY	1,000,000	3,000,000	3,000,000	1,000,000	
A.	ELECTRICITY	1,000,000	3,000,000	3,000,000	1,000,000	
725	Programme for Rural Electrification	500,000	1,000,000	1,000,000	500,000	
728	Street Lighting Programme	500,000	2,000,000	2,000,000	500,000	
	Carried forward :	25,885,000	27,000,000	27,000,000	27,400,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	25,885,000	27,000,000	27,000,000	27,400,000	
	Sub-head 09/Item 003 (cont.)					
11	OTHER ECONOMIC SERVICES	41,900,000	61,500,000	61,500,000	42,150,000	
A.	DRAINAGE AND IRRIGATION	10,200,000	16,000,000	16,000,000	8,000,000	
719	Carnbee Main Drain	1,000,000	1,000,000	1,000,000	1,000,000	
721	Milford Coastal Protection	2,000,000	4,000,000	4,000,000	1,000,000	
747	Roxborough River	800,000	800,000	800,000	500,000	
748	Construction of Sea Defence Walls	2,500,000	4,000,000	4,000,000	1,000,000	
752	Canaan/Bon Accord Connector Drain	600,000	600,000	600,000	500,000	
760	Coastal Zone Protection Programme (Installation of Sea Defence Wall)	700,000	700,000	700,000	500,000	
764	Mt. Pleasant/Lowlands Drainage System	600,000	500,000	500,000	500,000	
772	Special Drainage and Irrigation Works	700,000	1,000,000	1,000,000	1,000,000	
774	Desilting of Rivers	700,000	600,000	600,000	500,000	
776	Friendsfield Extension	600,000	2,000,000	2,000,000	1,000,000	
781	Fairfield Complex Coastal Protection Works	-	800,000	800,000	500,000	
D.	TOURISM	15,700,000	24,500,000	24,500,000	28,150,000	
268	Fort King George Heritage Park	2,000,000	1,500,000	1,500,000	2,000,000	
269	Storebay Beach Facility	800,000	1,500,000	1,500,000	3,000,000	
282	Refurbishment of Mt. Irvine Beach Facility	500,000	1,500,000	1,500,000	1,000,000	
296	Community Awareness Programme	1,000,000	500,000	500,000	1,000,000	
298	Trinidad and Tobago Hospitality and Tourism Institute, Tobago Campus	-	1,500,000	1,500,000	1,000,000	
300	Tourism Support Projects (Assistance to Traumatised Visitors)	100,000	300,000	300,000	300,000	
301	Tourism Support Projects (Islandwide Signage)	100,000	300,000	300,000	300,000	
304	Scarborough Beautification Project	300,000	1,000,000	1,000,000	500,000	
310	Restoration of Historical Sites	1,000,000	1,500,000	1,500,000	1,500,000	
	Carried forward :	41,885,000	52,600,000	52,600,000	46,000,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	41,885,000	52,600,000	52,600,000	46,000,000	
	Sub-head 09/Item 003/Sub-item 11/Group D (cont.)					
312	Construction of Lay Byes (Bloody Bay, Lambeau, Roxborough)	100,000	300,000	300,000	500,000	
314	Bloody Bay Nature and Look Out Upgrade	-	-	-	800,000	
318	Tourism Regulatory and Legal Framework	100,000	200,000	200,000	150,000	
322	Construction of Lifeguard Towers	100,000	300,000	300,000	500,000	
326	Pigeon Point Infrastructure Works	1,500,000	1,500,000	1,500,000	4,400,000	
328	King's Bay Beach Facility	500,000	1,000,000	1,000,000	600,000	
330	Speyside Lookout	200,000	800,000	800,000	1,000,000	
332	Historical Site - Cove Estate	800,000	1,000,000	1,000,000	800,000	
336	Fort Granby Beach Facility	600,000	600,000	600,000	600,000	
340	Bloody Bay Beach Facility	500,000	1,000,000	1,000,000	1,000,000	
342	Rocky Bay Research Project	500,000	600,000	600,000	500,000	
343	Establishment of Tobago Marinas	200,000	1,500,000	1,500,000	500,000	
344	Construction of Tobago Cruise Ship Berths	700,000	1,500,000	1,500,000	800,000	
345	Top River Falls Parlatuvier	800,000	1,000,000	1,000,000	800,000	
346	Englishman's Bay Beach Facility	300,000	1,000,000	1,000,000	600,000	
347	Castara Waterfall	800,000	1,000,000	1,000,000	600,000	
348	Charlotteville Beach Facility	200,000	100,000	100,000	400,000	
349	Tobago Tourism Agency	2,000,000	1,500,000	1,500,000	3,000,000	
G.	BUSINESS SERVICES	16,000,000	21,000,000	21,000,000	6,000,000	
002	Enterprise Development	1,000,000	4,000,000	4,000,000	1,000,000	
003	Business Incubator Programme	2,000,000	3,000,000	3,000,000	1,000,000	
007	Scarborough Esplanade Phase II	-	1,000,000	1,000,000	1,000,000	
009	Enterprise Development Company of Tobago	4,000,000	7,000,000	7,000,000	1,000,000	
011	Venture Capital	7,000,000	1,000,000	1,000,000	1,000,000	
019	Enterprise Assistance Grant Programme	2,000,000	5,000,000	5,000,000	1,000,000	
	Carried forward :	67,785,000	88,500,000	88,500,000	69,550,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	67,785,000	88,500,000	88,500,000	69,550,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	38,400,000	42,500,000	142,500,000	33,400,000	
D.	ROADS AND BRIDGES	35,500,000	40,000,000	140,000,000	30,000,000	
523	Major Improvement Works on Secondary Roads	10,000,000	10,000,000	50,000,000	6,000,000	
560	Windward Road	-	6,000,000	6,000,000	2,000,000	
672	Roxborough/Bloody Bay Road - Retaining Wall	-	-	-	1,000,000	Project No. 672 - Re-activated Project
678	Milford Road Bridges	2,500,000	4,000,000	4,000,000	3,000,000	
688	Mt. George/Castara Road	-	-	-	1,000,000	Project No. 688 - Re-activated Project
690	Resurfacing Programme	12,000,000	4,000,000	64,000,000	4,000,000	
692	Orange Hill Road	-	1,000,000	1,000,000	1,000,000	
694	Store Bay Local Road Extension	-	-	-	2,000,000	Project No. 694 - Re-activated Project
696	Rehabilitation of Claude Noel Highway	2,000,000	4,000,000	4,000,000	2,000,000	
698	Programme for upgrading road efficiency (PURE) Tobago	3,000,000	4,000,000	4,000,000	2,000,000	
700	Windward Road Special Development Programme	2,500,000	4,000,000	4,000,000	2,000,000	
708	Plymouth/Arnos Vale Road	1,500,000	1,000,000	1,000,000	1,000,000	
712	Milford Road Bypass to Smithfield	1,000,000	1,000,000	1,000,000	1,000,000	
718	Milford Road Upgrade	1,000,000	1,000,000	1,000,000	1,000,000	
721	Construction of Shirvan Roundabout	-	-	-	1,000,000	Project No. 721 - Re-activated Project
H.	SEA TRANSPORT	2,900,000	2,500,000	2,500,000	3,400,000	
497	Construction of Jetty at Parlatuvier	1,000,000	1,000,000	1,000,000	1,000,000	
503	Construction of Jetty at Bird of Paradise Island	500,000	-	-	500,000	
520	Construction of Jetty at Cove and Plymouth	500,000	500,000	500,000	1,000,000	
521	Establishment of Marine Park Control Unit at Gibson Jetty	400,000	500,000	500,000	400,000	
523	Construction of Bus Shelters and Bus Stops	500,000	500,000	500,000	500,000	
	Carried forward :	106,185,000	131,000,000	231,000,000	102,950,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	106,185,000	131,000,000	231,000,000	102,950,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	131,150,000	142,400,000	142,400,000	119,650,000	
04	EDUCATION	44,850,000	30,950,000	30,950,000	29,700,000	
B.	PRIMARY	12,410,000	13,950,000	13,950,000	6,700,000	
769	Establishment of Research Unit for Primary School Teachers	100,000	1,000,000	1,000,000	500,000	
770	New Construction of Scarborough R.C. School	10,000	200,000	200,000	100,000	
782	Construction of Scarborough Methodist School	400,000	-	-	100,000	
784	Establishment of Childhood Centres	1,000,000	1,000,000	1,000,000	1,000,000	
786	Extension and Improvement works to Bon Accord Government School	300,000	-	-	500,000	
788	Extension and Improvement to Plymouth Anglican School	150,000	100,000	100,000	100,000	
792	Extension and Upgrading of St. Patrick's Anglican	200,000	150,000	150,000	300,000	
794	Extension and Improvement works to Lambeau Anglican	100,000	-	-	200,000	
796	Extension and Improvement Works at L'anse Fourmi Methodist	100,000	-	-	100,000	
798	Reconstruction of Mason Hall Government Primary	300,000	-	-	100,000	
804	Extension and Improvement to Existing Childhood Centres	300,000	-	-	100,000	
806	Improvement Works to Signal Hill Government	300,000	-	-	100,000	
808	Improvement Works to Moriah Government	100,000	-	-	100,000	
810	Improvement Works to Delaford Anglican	50,000	-	-	100,000	
812	Improvement/Refurbishment/Extension to Primary Schools	1,000,000	6,000,000	6,000,000	1,000,000	
814	Teacher Training Programme	1,000,000	1,000,000	1,000,000	300,000	
	Carried forward :	111,595,000	140,450,000	240,450,000	107,650,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	111,595,000	140,450,000	240,450,000	107,650,000	
	Sub-head 09/Item 004/Sub-item 04/Group B (cont.)					
820	Programme for Improvement of Security at Primary Schools	600,000	1,000,000	1,000,000	300,000	
824	Programme for the Computerisation of Primary Schools	1,000,000	1,500,000	1,500,000	300,000	
826	Establishment of School Health Programme	-	-	-	100,000	Project No. 826 - Re-activated Project
828	Establishment of Early Childhood Care and Education Unit	500,000	-	-	-	
830	Development of Physical Education and Sports in Primary Schools	400,000	-	-	300,000	
832	Establishment of Visual Arts and Performing Theatres (VAPT) in Primary Schools	500,000	1,000,000	1,000,000	300,000	
834	Mobile Community and Primary School Service	1,000,000	-	-	300,000	
836	Certification of Compliance with OSH Act Programme in Primary Schools	1,000,000	-	-	100,000	
837	Installation of CCTV Security at Primary School	500,000	-	-	300,000	
838	Seamless Education Programme (IDB) Tobago	1,500,000	1,000,000	1,000,000	-	
C.	SECONDARY	16,400,000	10,000,000	10,000,000	11,300,000	
755	Extension and Improvement to Bishop's High School	500,000	-	-	500,000	
756	Extension/Improvement to Scarborough Secondary School	500,000	1,000,000	1,000,000	800,000	
757	Extension and Improvement to Roxborough Composite School	500,000	1,000,000	1,000,000	800,000	
758	Extension and Improvement to Signal Hill Senior Comprehensive School	500,000	-	-	300,000	
759	Reconstruction of Scarborough Secondary	5,000,000	-	-	1,000,000	
760	Construction of Mason Hall Government Secondary School	500,000	1,000,000	1,000,000	1,000,000	
762	Tobago Multi-Faceted Education Complex	200,000	-	-	600,000	
	Carried forward :	126,295,000	147,950,000	247,950,000	114,650,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	126,295,000	147,950,000	247,950,000	114,650,000	
	Sub-head 09/Item 004/Sub-item 04/Group C (cont.)					
766	Furniture and Equipment Replacement and Upgrade in Schools	400,000	1,000,000	1,000,000	1,000,000	
768	Improvement/Refurbishment/Extension to Secondary Schools	1,000,000	5,000,000	5,000,000	2,000,000	
770	Expansion of Goodwood High School	500,000	-	-	300,000	
772	Expansion of Speyside High School	500,000	-	-	500,000	
776	Curriculum Development	100,000	-	-	100,000	
778	Teaching and Learning Strategies	500,000	-	-	200,000	
784	School Construction Programme	500,000	1,000,000	1,000,000	1,000,000	
786	Development of Physical Education and Sports in Secondary School	100,000	-	-	100,000	
787	Certification in Compliance with OSH Act Programme in Secondary Schools	100,000	-	-	100,000	
788	Resources for Schools E-Testing	5,000,000	-	-	1,000,000	
E.	SPECIAL EDUCATION	1,100,000	1,000,000	1,000,000	500,000	
001	Upgrade of Happy Haven School	100,000	-	-	200,000	
003	Construction of School for the Deaf	1,000,000	1,000,000	1,000,000	300,000	
G.	EDUCATIONAL SERVICES	14,940,000	6,000,000	6,000,000	11,200,000	
490	Scarborough Library	100,000	-	-	-	
491	Charlotteville Library	100,000	-	-	500,000	
493	Roxborough Library	100,000	-	-	500,000	
498	Programme for Improvement of Security at Secondary Schools	500,000	-	-	300,000	
513	Upgrade of Roxborough Trade Centre	500,000	500,000	500,000	500,000	
516	Research study on Student Under - Achievement in Tobago	90,000	-	-	100,000	
	Carried forward :	137,485,000	156,450,000	256,450,000	123,350,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	137,485,000	156,450,000	256,450,000	123,350,000	
	Sub-head 09/Item 004/Sub-item 04/Group G (cont.)					
518	Surveillance and Research on Youth at Risk in Schools	100,000	-	-	100,000	
521	Establishment of Help Desk for Teachers	100,000	-	-	-	
523	Establishment of Computerized Asset Register	300,000	-	-	300,000	
524	Development of Library Facilities	-	1,000,000	1,000,000	1,000,000	
525	Establishment of a Professional Development Institute and Learning Resource Centre	300,000	-	-	500,000	
529	Establishment of a Management of Information System	3,000,000	1,000,000	1,000,000	500,000	
532	Establishment of Skills Development Centre at Whim	5,000,000	1,000,000	1,000,000	500,000	
533	Upgrade of Technical Vocational Facility at Roxborough	-	1,000,000	1,000,000	1,000,000	
534	Upgrade of Technical Vocational Facility at Signal Hill	200,000	-	-	200,000	
535	School Intervention Strategy	200,000	-	-	200,000	
537	Music in Schools Programme	500,000	-	-	500,000	
538	Bon Accord Trade Centre	500,000	-	-	500,000	
546	Operationalization of New Scarborough Library	500,000	500,000	500,000	1,000,000	
550	Information Communication Technology Programme	500,000	-	-	300,000	
556	Implementation of Pan in the Classroom	400,000	-	-	1,000,000	
558	Tobago Literacy Unit Project	700,000	-	-	500,000	
564	Tobago GIS School Project	350,000	-	-	200,000	
580	Development of Public Library Facilities	300,000	1,000,000	1,000,000	300,000	
586	After School Study Programme	-	-	-	100,000	Project No. 586 - Re-activated Project
604	Teaching Tobago's Young People to Swim	-	-	-	100,000	Project No. 604 - Re-activated Project
620	Partnering with Community Stakeholders and Organisations	100,000	-	-	100,000	
	Carried forward :	150,535,000	161,950,000	261,950,000	132,250,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	150,535,000	161,950,000	261,950,000	132,250,000	
	Sub-head 09/Item 004/Sub-item 04/Group G (cont.)					
622	Establishing classroom libraries in Primary Schools which are recent additions to the CETT Programme	100,000	-	-	-	
626	Workshop for Secondary School Teachers on Reading in the Content Area	100,000	-	-	-	
648	Career Fair	100,000	-	-	100,000	
652	Establishment of Parenting in Student Support Services Unit	100,000	-	-	100,000	
656	Positive Behaviour Modification Student Support Services Unit	100,000	-	-	100,000	
659	Reading Enhancement and Development Project (READ)	-	-	-	100,000	Project No. 659 - Re-activated Project
	Carried forward :	151,035,000	161,950,000	261,950,000	132,650,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	151,035,000	161,950,000	261,950,000	132,650,000	
	Sub-head 09/Item 004 (cont.)					
07	HEALTH	32,900,000	34,000,000	34,000,000	23,500,000	
A.	HOSPITALS	14,700,000	18,300,000	18,300,000	14,300,000	
383	Purchase and installation of Equipment and Machinery at Hospital	10,000,000	12,000,000	12,000,000	10,000,000	
386	Laundry Refurbishment	400,000	400,000	400,000	300,000	
387	Peritoneal Dialysis Service Department	300,000	1,300,000	1,300,000	500,000	
394	LAN / WAN Development for Hospital and Health Centres	500,000	1,100,000	1,100,000	1,000,000	
398	Improvement works to Hospitals	2,000,000	2,000,000	2,000,000	1,000,000	
399	Improvement works to Hospitals (Laboratory/ Mortuary)	500,000	500,000	500,000	500,000	
400	Establishment of an Oncology Unit	1,000,000	1,000,000	1,000,000	1,000,000	
B.	MEDICAL AND DENTAL CENTRES	12,200,000	9,500,000	9,500,000	3,400,000	
404	Construction of New Health Centres	7,500,000	5,000,000	5,000,000	1,000,000	
406	Purchase of Vehicles (Ambulances)	2,500,000	2,500,000	2,500,000	1,000,000	
410	Expansion of District Dental Services	200,000	200,000	200,000	200,000	
412	Expansion of Primary Health Care	1,000,000	800,000	800,000	500,000	
414	Commissioning of New Hospital and Decommissioning of Old Hospital	300,000	500,000	500,000	500,000	
416	Establishment of a Non-Communicable Disease Registry	700,000	500,000	500,000	200,000	
C.	PUBLIC HEALTH SERVICES	6,000,000	6,200,000	6,200,000	5,800,000	
428	Upgrading of Local Health Facilities at Signal Hill	500,000	500,000	500,000	500,000	
429	Studley Park Integrated Waste Facility	1,000,000	1,000,000	1,000,000	1,000,000	
	Carried forward :	179,435,000	191,250,000	291,250,000	151,850,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	179,435,000	191,250,000	291,250,000	151,850,000	
	Sub-head 09/Item 004/Sub-item 07/Group C (cont.)					
437	HIV/AIDS and Substance Abuse Programme	500,000	500,000	500,000	200,000	
439	Primary Health Consultancy	300,000	300,000	300,000	200,000	
440	Health Needs Assessment for Tobago	200,000	200,000	200,000	200,000	
442	Scarborough Waste Disposal Project	200,000	200,000	200,000	200,000	
443	Mosquito Eradication Project	300,000	300,000	300,000	300,000	
444	Repair of Sluice Gates	500,000	500,000	500,000	500,000	
448	Establishment of a Crematorium	200,000	-	-	-	
450	Community Mediation Centres	100,000	100,000	100,000	100,000	
452	Establishment of a Halfway House	200,000	200,000	200,000	200,000	
455	Roving Care Givers Programme	200,000	200,000	200,000	200,000	
456	Facility Upgrade at Public Cemeteries	500,000	400,000	400,000	400,000	
458	Pilot Project for Waste Characterisation	100,000	100,000	100,000	100,000	
460	Smoking Cessation Programme	50,000	50,000	50,000	50,000	
462	School Health Project	50,000	50,000	50,000	50,000	
464	Shared Antenatal Care Programme	100,000	100,000	100,000	100,000	
470	Pilot Project for Pit Latrine Replacement	200,000	200,000	200,000	200,000	
474	Establishment of a Dog Catching Unit	50,000	50,000	50,000	50,000	
476	Management Information System and Software	500,000	1,000,000	1,000,000	1,000,000	
478	Attitudinal Shift and Change Management	50,000	50,000	50,000	50,000	
480	Waste Minimisation and Recycling Project	50,000	50,000	50,000	50,000	
482	Establishment of Integrated Primary Health Care	50,000	50,000	50,000	50,000	
483	Establishment of Tobago Steering Committee on Drugs	100,000	100,000	100,000	100,000	
	Carried forward :	183,935,000	195,950,000	295,950,000	156,150,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	183,935,000	195,950,000	295,950,000	156,150,000	
	Sub-head 09/Item 004 (cont.)					
08	HOUSING AND SETTLEMENTS	26,000,000	34,000,000	34,000,000	20,800,000	
B.	LAND DEVELOPMENT	26,000,000	34,000,000	34,000,000	20,800,000	
437	Castara Housing Estate Development	-	2,000,000	2,000,000	1,000,000	
443	Roxborough Town Expansion - Construction Works	500,000	1,000,000	1,000,000	1,000,000	
445	Blenheim Housing Estate Phase II	1,000,000	2,000,000	2,000,000	1,000,000	
446	Adventure Housing Estate, Plymouth Road	1,000,000	1,000,000	1,000,000	1,000,000	
452	Charlotteville Village Expansion	-	-	-	1,000,000	Project No. 452 - Re-activated Project
454	Courland Estate Land Development	500,000	2,000,000	2,000,000	2,000,000	
460	Land Development at Adelphi Estate	1,000,000	1,000,000	1,000,000	1,000,000	
476	Home Improvement Grant, Tobago	3,000,000	5,000,000	5,000,000	2,000,000	
478	Home Improvement Subsidy, Tobago	3,000,000	3,000,000	3,000,000	1,800,000	
480	Shirvan Road Land Development	1,000,000	4,000,000	4,000,000	3,000,000	
484	Home Completion Programme, Tobago	4,000,000	-	-	-	
497	Development of Land for Airport Relocation	10,000,000	10,000,000	10,000,000	3,000,000	
498	Riseland Housing Development	1,000,000	1,000,000	1,000,000	1,000,000	
499	Affordable Housing Project	-	2,000,000	2,000,000	2,000,000	
	Carried forward :	209,935,000	229,950,000	329,950,000	176,950,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	209,935,000	229,950,000	329,950,000	176,950,000	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	14,600,000	19,300,000	19,300,000	27,050,000	
A.	CULTURE	1,300,000	1,600,000	1,600,000	1,650,000	
198	Orange Hill Community Workshop and Art Gallery	300,000	100,000	100,000	500,000	
200	Restoration of Historical Homes	500,000	1,000,000	1,000,000	650,000	
212	Establishment of a Heritage Marine Museum	500,000	500,000	500,000	500,000	
C.	SPORTS	13,300,000	17,700,000	17,700,000	25,400,000	
659	Shaw Park Regional Recreation Ground and Cultural Complex	1,000,000	1,500,000	1,500,000	1,000,000	
668	Roxborough Sports and Cultural Complex	700,000	1,500,000	1,500,000	1,500,000	
702	Goodwood Hard Court	100,000	50,000	50,000	600,000	
703	Speyside Hard Court	300,000	100,000	100,000	500,000	
704	Whim Hard Court	100,000	100,000	100,000	300,000	
705	Mt. Pleasant Hard Court	-	-	-	300,000	Project No. 705 - Re-activated Project
712	Parlatuvier Hard Court	200,000	50,000	50,000	500,000	
714	Black Rock Hard Court	200,000	50,000	50,000	600,000	
716	Louis D'or Recreation Ground	300,000	500,000	500,000	500,000	
718	Upgrading Canaan/Bon Accord Recreation Ground	500,000	1,000,000	1,000,000	500,000	
720	Mt. Pleasant Recreation Ground	200,000	500,000	500,000	500,000	
722	Montgomery Recreation Ground	-	-	-	500,000	Project No.722 - Re-activated Project
726	Plymouth/Bethesda Sport and Recreational Complex	100,000	500,000	500,000	500,000	
730	Construction of Regional Indoor Centre	2,000,000	2,000,000	2,000,000	1,500,000	
734	Northside Regional Recreation Centre (Moriah)	1,000,000	200,000	200,000	1,300,000	
736	Construction of Parks and Recreation Sites	100,000	500,000	500,000	1,300,000	
738	Shaw Park Sporting Complex	500,000	1,000,000	1,000,000	1,500,000	
740	Sports Development Programme	400,000	500,000	500,000	300,000	
	Carried forward :	218,935,000	241,600,000	341,600,000	192,300,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	218,935,000	241,600,000	341,600,000	192,300,000	
	Sub-head 09/Item 004/Sub-item 13/Group C (cont.)					
742	Parlatuvier Sporting Facility	-	-	-	300,000	Project No. 742 - Re-activated Project
748	Castara Recreation Ground	-	-	-	300,000	Project No. 748 - Re-activated Project
750	Construction of Belle Garden Playing Field	500,000	1,000,000	1,000,000	300,000	
756	Tablepiece Hard Court	300,000	50,000	50,000	300,000	
758	Courland Recreation Ground	-	-	-	300,000	Project No. 758 - Re-activated Project
760	Construction of Hard Court at Lambeau	400,000	50,000	50,000	300,000	
762	Construction of Mason Hall Pavilion	-	-	-	200,000	Project No. 762 - Re-activated Project
764	Patience Hill Hard Court	-	-	-	400,000	Project No. 764 - Re-activated Project
766	Lighting of Playing Fields	1,000,000	1,000,000	1,000,000	2,000,000	
770	Construction of Pavilions and Sporting Facilities	2,000,000	1,000,000	1,000,000	2,000,000	
772	Construction of Pembroke Hard Court	-	-	-	800,000	Project No. 772 - Re-activated Project
774	Elite Athlete Development Institute	500,000	1,000,000	1,000,000	500,000	
776	Establishment of Artificial Turf Facility	500,000	1,000,000	1,000,000	2,000,000	
778	Establishment of Tobago Youth Development Institute	400,000	1,200,000	1,200,000	1,000,000	
780	Youth Apprenticeship Development Programme	-	1,000,000	1,000,000	1,000,000	
781	Establishment of an Information and Communication Technology Unit	-	350,000	350,000	-	
	Carried forward :	224,535,000	249,250,000	349,250,000	204,000,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	224,535,000	249,250,000	349,250,000	204,000,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	12,800,000	24,150,000	24,150,000	18,600,000	
A.	COMMUNITY DEVELOPMENT	5,700,000	8,600,000	8,600,000	7,800,000	
218	Upgrading of Black Rock Community Centre	50,000	-	-	-	
236	Upgrade of Calder Hall Community Centre	100,000	-	-	-	
240	Upgrading of Canaan/Bon Accord Community Centre	100,000	200,000	200,000	200,000	
246	Construction of Community Centre at Parlatuvier	100,000	-	-	-	
252	Upgrading of Lambeau Community Centre	-	-	-	200,000	Project No. 252 - Re-activated Project
256	Construction of Community Centre at Glamorgan	500,000	300,000	300,000	300,000	
281	Construction of Community Centre at John Dial	100,000	-	-	-	
285	Construction of Community Centre at Betsy's Hope	100,000	100,000	100,000	100,000	
289	Community Enhancement Programme	1,300,000	1,500,000	1,500,000	1,000,000	
292	Construction of Les Coteaux Community Centre	-	-	-	1,000,000	Project No. 292 - Re-activated Project
293	Upgrading of Goodwood Community Centre	100,000	-	-	-	
294	Upgrading of Castara Community Centre	100,000	-	-	-	
295	Upgrading of Speyside Community Centre	500,000	300,000	300,000	300,000	
296	Upgrading of Charlotteville Community Centre	500,000	1,000,000	1,000,000	1,500,000	
298	Upgrading of Delaford Community Centre	300,000	200,000	200,000	100,000	
299	Upgrading of Belle Garden Community Centre	300,000	500,000	500,000	100,000	
302	Upgrading of Carnbee/Mt. Pleasant Community Centre	50,000	-	-	-	
305	Pembroke Heritage Park	300,000	-	-	100,000	
307	Upgrading of Pembroke Community Centre	100,000	-	-	-	
311	Upgrading of Scarborough Community Centre	400,000	3,000,000	3,000,000	1,500,000	
313	Construction of Hope Community Centre	100,000	-	-	-	
318	Upgrading of Plymouth Community Centre	-	500,000	500,000	500,000	
332	Upgrading of Pan Theatres	100,000	800,000	800,000	400,000	
	Carried forward :	229,735,000	257,650,000	357,650,000	211,300,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	229,735,000	257,650,000	357,650,000	211,300,000	
	Sub-head 09/Item 004/Sub-item 14/Group A (cont.)					
338	Construction of Community Centre at Lowlands	400,000	100,000	100,000	300,000	
340	Construction of Bethesda Community Centre	100,000	100,000	100,000	200,000	
C.	WELFARE SERVICES	5,100,000	9,000,000	9,000,000	6,900,000	
001	Establishment of Probation Hostels	500,000	1,000,000	1,000,000	500,000	
003	Project for the Realisation of Economic Achievement (REACH)	300,000	1,500,000	1,500,000	1,000,000	
004	Social Services and Prison Integrated Network	200,000	200,000	200,000	200,000	
005	Programme for Adolescent Mothers	200,000	200,000	200,000	200,000	
006	Golden Apple Adolescents Partnership Programme	2,000,000	2,000,000	2,000,000	2,000,000	
007	Tobago Elderly Housing and Rehabilitative Centre	300,000	500,000	500,000	400,000	
008	Construction of a Wellness/Fitness Centre	200,000	200,000	200,000	300,000	
009	Vocation Centre for Persons with Mental Retardation	100,000	200,000	200,000	200,000	
010	Implementing Family Remedial Therapy/Thinking	100,000	300,000	300,000	200,000	
011	Establishment of Community Unit and Development of Programme for Social Behaviour Change	100,000	200,000	200,000	100,000	
012	Tobago Rehabilitation Programme	200,000	200,000	200,000	400,000	
013	Gender Management System and Gender Mainstreaming Programme	100,000	200,000	200,000	100,000	
014	Social Displacement Transitional Care and Relief Centres Project	100,000	1,000,000	1,000,000	400,000	
015	Domestic Violence Project	500,000	1,000,000	1,000,000	600,000	
016	Life Management and Parenting Education Programme	100,000	200,000	200,000	200,000	
017	Emergency Medical Alert System	100,000	100,000	100,000	100,000	
D.	YOUTH DEVELOPMENT	2,000,000	6,550,000	6,550,000	3,900,000	
001	Construction of Youth Empowerment Centres - Castara	100,000	500,000	500,000	100,000	
	Carried forward :	235,435,000	267,350,000	367,350,000	218,800,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	235,435,000	267,350,000	367,350,000	218,800,000	
	Sub-head 09/Item 004/Sub-item 14/Group D (cont.)					
003	Specialised Youth Services Programme	300,000	1,000,000	1,000,000	500,000	
005	Mobile Youth Health Centre	200,000	500,000	500,000	300,000	
007	Construction of Youth Empowerment Centre	400,000	1,000,000	1,000,000	500,000	
009	Expansion of Mardon House Youth Development Centre	200,000	1,000,000	1,000,000	1,000,000	
010	Establishment of Project Implementation Unit	200,000	1,000,000	1,000,000	300,000	
012	Construction of Multi-Purpose Centres	100,000	1,000,000	1,000,000	400,000	
014	Establishment of Management Information System	200,000	50,000	50,000	500,000	
016	Youth Power Programme	300,000	500,000	500,000	300,000	
	Carried forward :	237,335,000	273,400,000	373,400,000	222,600,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	237,335,000	273,400,000	373,400,000	222,600,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	26,800,000	26,600,000	26,600,000	37,400,000	
06	GENERAL PUBLIC SERVICES	26,800,000	26,600,000	26,600,000	37,400,000	
A.	ADMINISTRATIVE SERVICES	4,250,000	7,200,000	7,200,000	8,350,000	
002	Institutional Strengthening of the Divisions of the THA	500,000	500,000	500,000	500,000	
003	Information Technology Strengthening	500,000	500,000	500,000	500,000	
006	Human Resource Development	500,000	500,000	500,000	500,000	
008	Establishment of an Integrated Financial Management System	1,000,000	1,000,000	1,000,000	500,000	
010	Networking the Division of Finance and Planning	-	500,000	500,000	500,000	
018	Technical Assistance Programme	50,000	500,000	500,000	250,000	
020	Networking Division of Community Development and Culture	-	-	-	500,000	Project No.020 - Re-activated Project
024	Networking Department of Education with Schools	-	500,000	500,000	500,000	
026	Secondary School Computerization Programme	-	500,000	500,000	500,000	
028	Establishment of a Geographic Information System Platform	500,000	500,000	500,000	400,000	
030	Establishment of Energy Secretariat	200,000	200,000	200,000	-	
034	Establishment of Community Liaison Unit	100,000	-	-	-	
038	THA Wide Area Network and Data Centre	200,000	-	-	-	
044	Tobago HIV/AIDS Strategic Response	500,000	500,000	500,000	500,000	
050	Refurbishment and Retooling of Constituency Offices of the Members of Tobago House of Assembly	200,000	500,000	500,000	400,000	
051	Digitizing THA Operations	-	1,000,000	1,000,000	2,000,000	
052	Project Monitoring Information System Upgrade for the Planning Department	-	-	-	800,000	Project No.052 - New Project
F.	PUBLIC BUILDINGS	19,550,000	16,400,000	16,400,000	25,050,000	
	Carried forward :	241,585,000	280,600,000	380,600,000	230,950,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	241,585,000	280,600,000	380,600,000	230,950,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
502	Construction of New Licensing Main Office - Scarborough	10,000,000	500,000	500,000	2,400,000	
512	Construction of Community Development Head Office	100,000	-	-	-	
516	Construction of Scarborough Post Office/Financial Complex	400,000	500,000	500,000	800,000	
528	Construction of Works Main Office	400,000	500,000	500,000	800,000	
530	Restoration/Restructuring of the old Administrative Building	200,000	500,000	500,000	800,000	
536	Construction of an Administration Building for Health and Social Services	200,000	500,000	500,000	500,000	
538	Construction of Tobago Emergency Operation Centre	200,000	500,000	500,000	500,000	
558	Construction of Storage Facility at Shaw Park	400,000	-	-	300,000	
560	Construction of Scarborough Abattoir	200,000	200,000	200,000	500,000	
568	Expansion of Calder Hall Administrative Complex	200,000	300,000	300,000	300,000	
570	Warehouse Facility for Tourism and Transportation (Construction)	400,000	500,000	500,000	500,000	
572	Construction of Head Office for Tourism and Transportation	200,000	500,000	500,000	800,000	
574	Construction of a new luncheon and meeting room facility at Louis D'or Nurseries	100,000	200,000	200,000	250,000	
576	Construction of Laboratory Facility for Tissue Culture and Entomology/Plant Pathology	200,000	-	-	500,000	
578	Construction of Furniture Workshop	50,000	500,000	500,000	800,000	
584	Refurbishment of Townhouse A2-17 Flag Staff	400,000	200,000	200,000	500,000	
592	Refurbishment of Quarters	400,000	500,000	500,000	800,000	
598	Construction of Mini Mall at Charlotteville	500,000	500,000	500,000	-	
608	Construction of Public Conveniences	200,000	500,000	500,000	300,000	
	Carried forward :	256,335,000	287,500,000	387,500,000	242,300,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	256,335,000	287,500,000	387,500,000	242,300,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
610	Construction of Storage Shed at Tractor Pool	-	-	-	500,000	Project No. 610 - Re-activated Project
612	Establishment of Social Services Complex at Mason Hall	200,000	500,000	500,000	300,000	
614	Reviving of Assembly Legislature Annex	400,000	500,000	500,000	500,000	
616	Upgrading of Assembly Legislative Chambers	200,000	500,000	500,000	500,000	
620	Pre-Investment for Modifications to the Planning Complex	400,000	-	-	800,000	
622	Tobago Spatial Development Strategy	400,000	-	-	500,000	
624	Roll out of Project Development Unit	200,000	400,000	400,000	300,000	
626	Assembly Administrative Complex	400,000	500,000	500,000	500,000	
628	Renovation of Chief Secretary's Residence	-	500,000	500,000	300,000	
632	Repairs to Old Scarborough Market	-	200,000	200,000	200,000	
640	Shaw Park Market	200,000	500,000	500,000	500,000	
642	Upgrade of Manta Lodge	400,000	500,000	500,000	500,000	
643	Speyside Beach Facility	100,000	1,000,000	1,000,000	500,000	
644	Establishment of an Innovative Centre	-	200,000	200,000	300,000	
645	CERT Speyside Emergency Response Sub-Office	200,000	500,000	500,000	500,000	
646	Restoration of CAST Building	400,000	500,000	500,000	500,000	
647	Bucco Beach Broadwalk	150,000	-	-	1,600,000	
648	THA Records and Archive Centre	50,000	200,000	200,000	300,000	
650	University of Tobago	400,000	500,000	500,000	500,000	
652	Parlatuvier Washroom Facility	200,000	-	-	100,000	
653	Upgrade and Expansion of the Buccoo Training Facility	500,000	-	-	800,000	
654	Construction of Abattoirs at Hope and Roxborough	-	500,000	500,000	500,000	
655	MILSHIRV Upgrade and Rehabilitation Works	-	500,000	500,000	300,000	
656	Buccoo Integated Facility	-	500,000	500,000	800,000	
657	Construction of New Veterinary Diagnostic Laboratory (Tobago)	-	1,000,000	1,000,000	1,600,000	
	Carried forward :	261,135,000	297,000,000	397,000,000	256,000,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	261,135,000	297,000,000	397,000,000	256,000,000	
	Sub-head 09/Item 005/Sub-item 06 (continued)					
G.	EQUIPMENT AND VEHICLES	3,000,000	3,000,000	3,000,000	4,000,000	
742	Purchase of Vehicles and Equipment for Divisions/ Departments	3,000,000	3,000,000	3,000,000	4,000,000	
	TOTAL	264,135,000	300,000,000	400,000,000	260,000,000	

SUMMARY
HEAD 16 - CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	3,105,524	8,000,000	5,500,000	6,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,105,524	8,000,000	5,500,000	6,500,000	
	TOTAL	3,105,524	8,000,000	5,500,000	6,500,000	

DETAILS
HEAD 16 - CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	3,105,524	8,000,000	5,500,000	6,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,105,524	8,000,000	5,500,000	6,500,000	
06	GENERAL PUBLIC SERVICES	3,105,524	8,000,000	5,500,000	6,500,000	
A.	ADMINISTRATIVE SERVICES	1,132,219	1,000,000	1,000,000	1,500,000	
005	Computerization and Networking of the Central Administrative Services, Tobago	1,132,219	1,000,000	1,000,000	1,500,000	
F.	PUBLIC BUILDINGS	-	3,000,000	2,000,000	2,000,000	
009	Rehabilitation of Central Administrative Services, Tobago	-	3,000,000	2,000,000	2,000,000	
G.	EQUIPMENT AND VEHICLES	1,973,305	4,000,000	2,500,000	3,000,000	
003	Equipment for the Meteorological Services Division	1,973,305	4,000,000	2,500,000	3,000,000	
	TOTAL	3,105,524	8,000,000	5,500,000	6,500,000	

SUMMARY
HEAD 17 - PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	14,294,223	20,000,000	5,041,000	18,304,000	
005	MULTI-SECTORAL AND OTHER SERVICES	14,294,223	20,000,000	5,041,000	18,304,000	
	TOTAL	14,294,223	20,000,000	5,041,000	18,304,000	

DETAILS
HEAD 17 - PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	14,294,223	20,000,000	5,041,000	18,304,000	
005	MULTI-SECTORAL AND OTHER SERVICES	14,294,223	20,000,000	5,041,000	18,304,000	
06	GENERAL PUBLIC SERVICES	14,294,223	20,000,000	5,041,000	18,304,000	
A.	ADMINISTRATIVE SERVICES	10,798,693	18,000,000	4,341,000	16,804,000	
034	Conduct of a Job Evaluation/Classification Exercise in respect of the Prison Services of Trinidad and Tobago	10,027	6,000,000	900,000	3,000,000	
036	Conduct of a Job Evaluation and Compensation Exercise for the Civil Service	8,413,220	9,000,000	1,950,000	9,904,000	
038	Conduct of a Job Evaluation Exercise for Offices within the Purview of the SRC	1,924,296	-	341,000	-	
043	Development of the Human Resource Capacity of Personnel Department	451,150	500,000	900,000	400,000	
044	Review of the Public Service Employee Assistance Programme (EAP)	-	1,500,000	200,000	1,500,000	
045	Conduct of a Job Evaluation Exercise for Daily Rated Workers	-	1,000,000	50,000	1,000,000	
046	Conduct of a Job Evaluation/Classification Exercise in respect of the Trinidad and Tobago Police Service (TTPS)	-	-	-	1,000,000	Project No.046 - New Project
F.	PUBLIC BUILDINGS	3,495,530	2,000,000	700,000	1,500,000	
002	Customization and Outfitting of New Office Building at No.3 Alexandra Street St. Clair	3,495,530	2,000,000	700,000	1,500,000	
	TOTAL	14,294,223	20,000,000	5,041,000	18,304,000	

SUMMARY
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	36,134,266	197,954,000	66,850,000	174,759,000	
005	MULTI-SECTORAL AND OTHER SERVICES	36,134,266	197,954,000	66,850,000	174,759,000	
	TOTAL	36,134,266	197,954,000	66,850,000	174,759,000	

DETAILS
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	36,134,266	197,954,000	66,850,000	174,759,000	
005	MULTI-SECTORAL AND OTHER SERVICES	36,134,266	197,954,000	66,850,000	174,759,000	
06	GENERAL PUBLIC SERVICES	36,134,266	197,954,000	66,850,000	174,759,000	
A.	ADMINISTRATIVE SERVICES	36,134,266	174,354,000	56,000,000	158,759,000	
014	Upgrading of Information Technology - Inland Revenue Division	704,200	6,500,000	3,000,000	10,000,000	
017	Development of an Integrated Financial Management Information System (IFMIS)	24,686,487	30,000,000	30,000,000	10,000,000	
027	Development of a Document System for Pensions and Central Registry	-	1,000,000	200,000	1,000,000	
031	Networking of Treasury Building	-	1,000,000	300,000	1,000,000	
039	Loans Management System Modification	100,000	354,000	100,000	255,000	
048	Electronic Document Management System - Ministry of Finance - Head Office	183,202	500,000	200,000	500,000	
050	Upgrade of the Information Technology Infrastructure	106,512	2,000,000	200,000	2,000,000	
053	Upgrade of IT Infrastructure at the FIU	1,200,028	3,000,000	1,500,000	5,000,000	
056	E-Payment Project for Electronic Receipts	-	1,500,000	1,000,000	-	
057	Establishment of the Trinidad and Tobago Revenue Authority	597,132	20,000,000	12,000,000	10,000,000	
058	Upgrade of the Integrated Global Payroll System and Integrated Human Resource Information System (IHRIS)	-	10,000,000	-	-	
059	Implementation of Property Tax Regime	2,086,637	1,000,000	1,000,000	1,000,000	
061	Implementation of a File Tracking System	-	100,000	100,000	-	
063	Establishing a Gaming Commission	6,106,700	-	-	-	
065	Upgrade of Security - Ministry of Finance	363,368	2,000,000	1,000,000	10,000,000	
	Carried forward :	36,134,266	78,954,000	50,600,000	50,755,000	

DETAILS
HEAD 18 - MINISTRY OF FINANCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	36,134,266	78,954,000	50,600,000	50,755,000	
066	Purchase of Security Cameras for Customs and Excise Division	-	2,400,000	2,400,000	5,000,000	
067	Inspection Scanners Customs and Excise Division	-	90,000,000	-	100,000,000	
068	The Design and Implementation of Pension System for Daily-Paid Workers in the Public Service	-	1,000,000	1,000,000	504,000	
069	Indexation for Monthly-Paid Retirees	-	1,000,000	1,000,000	500,000	
070	OSH Requirements and Security Upgrade - Inland Revenue Division	-	1,000,000	1,000,000	2,000,000	
F.	PUBLIC BUILDINGS	-	22,600,000	9,850,000	15,500,000	
116	Refurbishment works to District Revenue Offices	-	2,000,000	2,000,000	500,000	
120	Refurbishment of Treasury Building	-	2,000,000	2,000,000	500,000	
124	Upgrade of Physical Infrastructure - Finance Building	-	11,000,000	2,000,000	10,000,000	
126	Refurbishment of Customs and Excise Regional Training School	-	1,000,000	300,000	500,000	
127	Construction of Customs Facilities at Hart's Cut	-	1,500,000	500,000	500,000	
129	Upgrade of the Canine Unit Facility	-	100,000	50,000	1,000,000	
130	Infrastructure Upgrade of the Container Examination Station (CES) at Port of Spain	-	2,000,000	1,000,000	1,500,000	
132	Infrastructure Works at CES Customs and Excise Point Lisas	-	3,000,000	2,000,000	1,000,000	
L.	CUSTOMS AND EXCISE	-	1,000,000	1,000,000	500,000	
004	Acquisition of Trained Drug - Detector Dogs for Drug Interdiction	-	1,000,000	1,000,000	500,000	
	TOTAL	36,134,266	197,954,000	66,850,000	174,759,000	

SUMMARY
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	42,881,230	122,192,000	27,278,300	198,400,000	
004	SOCIAL INFRASTRUCTURE	16,344,402	45,120,000	7,385,400	140,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	26,536,828	77,072,000	19,892,900	58,400,000	
	TOTAL	42,881,230	122,192,000	27,278,300	198,400,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	42,881,230	122,192,000	27,278,300	198,400,000	
004	SOCIAL INFRASTRUCTURE	16,344,402	45,120,000	7,385,400	140,000,000	
02	DEFENCE	14,982,633	24,220,000	5,228,000	114,400,000	
A.	COAST GUARD	2,074,623	12,920,000	1,643,400	110,000,000	
014	Purchase of Vehicles and Equipment for the Coast Guard	-	1,000,000	-	1,500,000	
043	Electrical Upgrade of Coast Guard Facilities	1,054,810	270,000	1,064,000	-	
044	Purchase of Specialized Equipment for the Coast Guard	1,019,813	150,000	-	500,000	
048	Logistic Support for the Acquisition of Naval Assets	-	500,000	564,200	-	
051	Upgrade of Electrical Power Shone Supply of Coast Guard Jetty, Tobago	-	1,000,000	-	1,000,000	
052	Integrated Support Services for the Naval Assets of the Trinidad and Tobago Coast Guard	-	10,000,000	15,200	100,000,000	
053	Acquisition of Hyperbaric Chamber	-	-	-	5,000,000	Project Nos.053 - 055 - New Projects
054	Upgrade of Waste Water Treatment System at Tobago Base	-	-	-	1,000,000	
055	Upgrade of Waste Water Treatment System at Hart's Cut Base	-	-	-	1,000,000	
B.	REGIMENT	12,014,329	8,700,000	2,800,000	1,200,000	
152	Purchase of Vehicles and Equipment for Defence Force Engineering Corps	1,226,800	500,000	-	1,000,000	
154	Construction of the Support and Services Battalion at Teteron Bay Barracks	47,809	100,000	-	100,000	
164	Upgrade of Regiment Facilities in Tobago	-	100,000	-	100,000	
	Carried forward :	3,349,232	13,620,000	1,643,400	111,200,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	3,349,232	13,620,000	1,643,400	111,200,000	
	Sub-head 09/Item 004/Sub-item 02/Group B (cont.)					
165	Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park	-	2,000,000	400,000	-	Project No.165 - Now shown under Infrastructure Development Fund as Project No.184
177	Refurbishment of the Wastewater Treatment Plant at Teteron	-	3,500,000	800,000	-	Project Nos.177, 180 and 181 - Now shown under Infrastructure Development Fund as Project Nos.185 - 187 respectively
180	Upgrade of Fuel Station at Teteron Barracks	-	1,000,000	-	-	
181	Refurbishment work to Main Workshop at Camp Cumuto	10,739,720	1,500,000	1,600,000	-	
C.	AIR GUARD	893,681	2,600,000	600,000	1,000,000	
040	Purchase of Vehicles and Equipment - Air Guard	-	1,600,000	600,000	500,000	
047	Sewer Interconnection at the Ulric Cross Air Station	893,681	500,000	-	-	
053	Upgrade of Plumbing System at the Ulric Cross Air Station	-	500,000	-	500,000	
D.	DEFENCE FORCE HEADQUARTERS	-	-	-	2,200,000	
172	Purchase of Vehicles and Equipment for Defence	-	-	-	200,000	
173	Upgrade of Radio Communications Infrastructure	-	-	-	2,000,000	Project No.173 - New Project
E.	DEFENCE FORCE RESERVES	-	-	184,600	-	
175	Improvement Works for Defence Force at Tucker	-	-	184,600	-	
	Carried forward :	14,982,633	24,220,000	5,228,000	114,400,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	14,982,633	24,220,000	5,228,000	114,400,000	
	Sub-head 09/Item 004 (cont.)					
12	PUBLIC ORDER AND SAFETY	1,361,769	20,900,000	2,157,400	25,600,000	
C.	PRISON SERVICE	1,132,922	4,700,000	1,057,400	6,900,000	
008	Improvement Works to Prisons Buildings	-	200,000	-	-	Project No.008 - Now shown under Infrastructure Development Fund as Project No.018
012	Purchase of Vehicles and Equipment for the Prison Service	459,000	1,000,000	500,000	1,000,000	
014	Maximum Security Prison Complex	-	500,000	557,400	2,500,000	
025	Refurbishment of Buildings at Youth Training Centre	-	200,000	-	1,200,000	
031	Acquisition of Closed Circuit Television System (CCTV) for the Prison Service	673,922	-	-	-	
032	Programme for the Rehabilitation of Young Offenders	-	200,000	-	200,000	
034	Community Residence/Rehabilitation Centre to accommodate female child offenders	-	2,000,000	-	1,000,000	
036	Installation of CCTV system at YTC	-	200,000	-	-	Project Nos.036 - 038 - Now shown under Infrastructure Development Fund as Project Nos.019 - 021
037	Installation of CCTV system at Port of Spain Prison	-	200,000	-	-	
038	Installation of an Alarm System at Remand Yard, Golden Grove	-	200,000	-	-	
039	Upgrade of Plumbing of the Extended Remand Facility	-	-	-	500,000	Project Nos.039 and 040 - New Projects
040	Upgrade of Plumbing of the Women's Prisons, Golden Grove	-	-	-	500,000	
E.	IMMIGRATION	-	1,500,000	-	-	
	Carried forward :	16,115,555	28,920,000	6,285,400	121,300,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	16,115,555	28,920,000	6,285,400	121,300,000	
	Sub-head 09/Item 004/Sub-item 12/Group E (cont.)					
005	Upgrade of the Immigration Detention Centre (Aripo)	-	1,500,000	-	-	Project No.005 - Now shown under Infrastructure Development Fund as Project No.002
F.	FIRE SERVICE	228,847	14,700,000	1,100,000	18,700,000	
156	Purchase of Vehicles and Equipment for the Fire Service	-	2,000,000	500,000	11,200,000	
174	Refurbishment of Vehicles for the Fire Services Division	228,847	500,000	500,000	2,000,000	
178	Improvement Works to Fire Services Buildings	-	9,700,000	100,000	-	Project No,178 - Now shown under Infrastructure Development Fund as Project No.015
192	Acquisition of Equipment for the Point Fortin Fire Station	-	2,000,000	-	5,000,000	
193	Acquisition of Equipment for the Arouca Fire Station	-	500,000	-	500,000	
	Carried forward :	16,344,402	45,120,000	7,385,400	140,000,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	16,344,402	45,120,000	7,385,400	140,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	26,536,828	77,072,000	19,892,900	58,400,000	
06	GENERAL PUBLIC SERVICES	26,536,828	77,072,000	19,892,900	58,400,000	
A.	ADMINISTRATIVE SERVICES	26,536,828	64,672,000	19,892,900	57,900,000	
001	Computerisation of the Forensic Science Centre	194,952	500,000	-	500,000	
006	Establishment of an Electronic Monitoring Programme for Trinidad and Tobago	711,208	3,800,000	2,301,000	2,100,000	
009	Development of a Computer System for the Fire Service	-	500,000	-	1,000,000	
012	Establishment of a DNA Database - Establishment of the Custodian Unit	178,245	500,000	200,000	-	
015	Computerisation of National Security - Head Office	999,000	2,000,000	-	2,000,000	
022	Computerisation of the Defence Force	-	1,000,000	-	1,000,000	
025	Computerisation of Trinidad and Tobago Regiment	24,341	1,000,000	-	1,000,000	
044	Computerisation of the Defence Force Reserves	-	700,000	-	500,000	
045	Upgrade of Automated Fingerprint Identification System (AFIS) for the Immigration Division	-	10,000,000	-	5,000,000	
046	Upgrade of Machine Readable Passport (MRP) to e-passport	-	10,000,000	-	5,000,000	
053	Institutional Strengthening of the Forensic Science Centre	-	3,872,000	1,800,000	1,000,000	
060	National Baseline Survey to measure public safety and security	120,956	-	120,900	-	
061	Project Building BLOCKS	3,266,323	3,000,000	900,000	-	
062	Construction of a Media and Conference Centre at MNS Head Office	-	-	-	800,000	
	Carried forward :	21,839,427	81,992,000	12,707,300	159,900,000	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	21,839,427	81,992,000	12,707,300	159,900,000	
063	Enhancing the Technical Capacity and Capability of the Forensic Science Centre through aquisition of equipment	-	1,500,000	-	500,000	
064	Provision of DNA profiles by the Forensic Science Centre to populate the DNA Databank	-	500,000	-	500,000	
065	ICT Upgrade for Cumuto Air Base	-	1,000,000	-	1,000,000	
066	Acquisition of ILS Services - Re:Cape Class Petrol Vessels	21,041,803	23,800,000	14,571,000	35,000,000	
067	Computerisation of the Coast Guard	-	1,000,000	-	1,000,000	
F.	PUBLIC BUILDINGS	-	1,400,000	-	500,000	
001	Extension and Modification of Facilities - Forensic Science Centre	-	1,400,000	-	500,000	
G.	EQUIPMENT AND VEHICLES	-	11,000,000	-	-	
011	Acquisition of Interceptors for the Coast Guard	-	11,000,000	-	-	Project No.011 - Now shown under Infrastructure Development Fund as Project No.001
	TOTAL	42,881,230	122,192,000	27,278,300	198,400,000	

SUMMARY

HEAD 23 - OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	30,643,957	25,050,000	22,700,000	25,800,000	
005	MULTI-SECTORAL AND OTHER SERVICES	30,643,957	25,050,000	22,700,000	25,800,000	
	TOTAL	30,643,957	25,050,000	22,700,000	25,800,000	

DETAILS
HEAD 23 - OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	30,643,957	25,050,000	22,700,000	25,800,000	
005	MULTI-SECTORAL AND OTHER SERVICES	30,643,957	25,050,000	22,700,000	25,800,000	
06	GENERAL PUBLIC SERVICES	30,643,957	25,050,000	22,700,000	25,800,000	
A.	ADMINISTRATIVE SERVICES	23,893,796	8,950,000	14,500,000	7,900,000	
011	Information Technology and Computerisation - Legal Aid Advisory Authority	609,246	1,000,000	500,000	1,000,000	
018	Strengthened Information Management at the Registrar General's Department	18,742,097	4,950,000	13,000,000	4,900,000	
025	Modernization of the Companies Registry	1,272,261	-	-	-	
031	Computerisation of the Office of the Attorney General and Ministry of Legal Affairs	1,277,177	2,000,000	500,000	1,000,000	
045	Digitisation of the Office of the Attorney General and Ministry of Legal Affairs	1,993,015	1,000,000	500,000	1,000,000	
F.	PUBLIC BUILDINGS	6,750,161	16,100,000	8,200,000	17,900,000	
011	Fit-Out of the AGLA Tower - Government Campus	-	1,000,000	1,000,000	500,000	
012	Outfitting of Accommodation for Director of Public Prosecutions, North	2,721,382	1,000,000	500,000	3,000,000	
013	Outfitting of Accommodation for Director of Public Prosecutions, South	4,028,779	5,000,000	5,000,000	-	
026	Fit-Out of Accommodation for Civil Law Department	-	3,000,000	500,000	8,000,000	
027	Accommodations for District Registrar Offices	-	500,000	500,000	600,000	
028	Provision of Accommodation for the Legal Aid and Advisory Authority	-	600,000	100,000	600,000	
029	Outfitting of Accommodation for Registrar General Department - South	-	4,000,000	500,000	5,000,000	
030	Renovation of Winsure Building	-	1,000,000	100,000	200,000	
	TOTAL	30,643,957	25,050,000	22,700,000	25,800,000	

SUMMARY
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	259,570,507	317,403,000	218,815,000	351,141,000	
003	ECONOMIC INFRASTRUCTURE	253,463	-	-	-	
004	SOCIAL INFRASTRUCTURE	212,381,571	253,407,000	196,920,000	275,837,000	
005	MULTI-SECTORAL AND OTHER SERVICES	46,935,473	63,996,000	21,895,000	75,304,000	
	TOTAL	259,570,507	317,403,000	218,815,000	351,141,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	259,570,507	317,403,000	218,815,000	351,141,000	
003	ECONOMIC INFRASTRUCTURE	253,463	-	-	-	
11	OTHER ECONOMIC SERVICES	253,463	-	-	-	
F.	FINANCIAL SERVICES	253,463	-	-	-	
001	Support to Non-University Tertiary Education	253,463	-	-	-	
	Carried forward :	253,463	-	-	-	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	253,463	-	-	-	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	212,381,571	253,407,000	196,920,000	275,837,000	
04	EDUCATION	212,381,571	253,407,000	196,920,000	275,837,000	
D.	VOCATIONAL AND TECHNICAL	949,997	5,520,000	1,220,000	3,700,000	
001	Establishment of Diego Martin HYPE Centre (MIC)	108,390	220,000	220,000	200,000	
002	Sangre Grande HYPE Centre	-	3,800,000	-	1,500,000	
003	Construction of HYPE Admin. & O'Meara Centre	610,335	500,000	500,000	1,000,000	
004	Tobago Technology Centre	231,272	1,000,000	500,000	1,000,000	
G.	EDUCATIONAL SERVICES	182,461,875	204,650,000	162,547,000	220,800,000	
002	Scholarships - President's Medal and Non Advanced Level Examinations	1,611,268	3,000,000	1,611,000	1,500,000	
003	Scholarship's/Full Pay Study Leave for Teachers	-	-	-	-	
004	National/Additional Scholarships based on Advanced Level Examinations	154,816,129	175,000,000	123,466,000	178,000,000	
005	Annual Scholarship and Technical Assistance Programme	425,883	1,250,000	770,000	900,000	
006	Establishment of Undergraduate Scholarship Scheme for Students with Disabilities	-	400,000	-	400,000	
007	Scholarships and Bursaries (previously Arrears of Scholarships)	25,608,595	25,000,000	36,700,000	40,000,000	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	28,969,699	43,237,000	33,153,000	51,337,000	
001	National Skills Development Programme Centre at Macoya (MIC)	657,311	1,500,000	1,000,000	2,000,000	
002	Metal Industries Company - Training Subsidy (Legacy Project)	1,626,324	2,000,000	1,000,000	2,000,000	
	Carried forward :	185,948,970	213,670,000	165,767,000	228,500,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	185,948,970	213,670,000	165,767,000	228,500,000	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)					
003	Upgrading of Technology Centres at Port of Spain, Pointe-a-Pierre, Ste. Madeleine and Laventille	95,428	500,000	1,000,000	4,500,000	
004	Government Vocational Centre - Construction of New Facilities at Point Fortin	-	500,000	1,000,000	1,000,000	
005	Eastern Caribbean Institute of Agriculture and Forestry - Improvement to Facilities	4,254,630	3,200,000	1,907,000	4,000,000	
006	John S. Donaldson Technical Institute - Improvement of Facilities	82,647	1,000,000	1,000,000	1,500,000	
007	San Fernando Technical Institute - Upgrade of Facilities and Equipment	609,903	1,500,000	600,000	1,500,000	
011	Upgrade of the Pleasantville Technology Centre	-	1,000,000	500,000	500,000	
013	U.T.T. - Tobago Campus	-	1,100,000	349,000	600,000	
014	U.T.T.- Pt. Lisas Campus	178,585	600,000	175,000	1,000,000	
017	Establishment of a Skills and Technology Centre in Debe/Penal (MIC)	252,126	200,000	200,000	500,000	
024	Upgrade of the NESC Skills and Technology Centre Goldsborough, Tobago	1,484,255	1,000,000	1,000,000	1,000,000	
025	Establishment of the Aviation Institute - UTT Camden Campus Phase 1 and 2	481,516	3,300,000	2,600,000	1,200,000	
030	Teach Me	227,378	337,000	337,000	337,000	
031	STI Mapping and Priority Setting	155,501	400,000	400,000	300,000	
032	Establishment of a Training Facility - Chaguanas	6,999,999	5,000,000	5,000,000	5,000,000	
033	Acquisition of Capital Equipment for Metal Industries Company Limited (Legacy)	608,288	2,000,000	3,800,000	1,500,000	
037	St. Bedes Technology Centre	-	-	-	200,000	Project No. 037 - Reactivated Project
041	COSTAATT Technology Upgrade	4,643,355	4,500,000	1,586,000	3,000,000	
043	Enhancing of Agriculture through Technology - NIHERST	9,144	600,000	-	600,000	
	Carried forward :	206,031,725	240,407,000	187,221,000	256,737,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	206,031,725	240,407,000	187,221,000	256,737,000	
	Sub-head 09/Item 004/Sub-item 04/Group J (cont.)					
044	Upgrade of NESC - Skills and Technology Centre Ste Madeleine	1,185,601	1,500,000	1,500,000	1,500,000	
046	Upgrade of NESC Technology Centre La Brea	499,030	-	-	1,500,000	
047	Upgrade of Infrastructure and Equipment of the NESC Drilling Academy	262,473	500,000	300,000	-	
048	Upgrade of NESC Skills and Technology Centre Point Lisas	1,758,153	2,000,000	2,199,000	2,850,000	
051	Upgrade of the University of Trinidad and Tobago Campuses	2,144,867	5,000,000	2,500,000	5,000,000	
052	Relocation of NIHERST	265,109	1,000,000	200,000	1,500,000	
055	NESC IT Upgrade	488,076	1,000,000	1,000,000	1,500,000	
057	Upgrade of the IT Infrastructure at Youth Training and Employment Partnership Programme (YTEPP) Limited	-	2,000,000	2,000,000	2,000,000	
059	MIC - IT Administrative Centre	-	-	-	2,000,000	Project No. 059 - New Project
061	Analysis of Low Academic Performance of Students	-	-	-	200,000	Project No. 061 - New Project
063	Upgrading of Facilities (YTEPP Limited)	-	-	-	800,000	Project No. 063 - New Project
065	Implementation of the National Qualification Framework of Trinidad and Tobago (ACTT)	-	-	-	250,000	Project No. 065 = New Project
	Carried forward :	212,635,034	253,407,000	196,920,000	275,837,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	212,635,034	253,407,000	196,920,000	275,837,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	46,935,473	63,996,000	21,895,000	75,304,000	
06	GENERAL PUBLIC SERVICES	46,935,473	63,996,000	21,895,000	75,304,000	
A.	ADMINISTRATIVE SERVICES	31,039,463	48,000,000	6,200,000	44,000,000	
031	Seamless Education System Project	24,871	-	-	-	
033	Enhancing the Information Technology Infrastructure of the Ministry	447,300	4,000,000	500,000	4,000,000	
034	Establishment of a National Accreditation Council	-	-	-	-	
037	Implementation of School Improvement Projects in selected schools in the Laventille Community	1,985,324	4,000,000	700,000	-	
040	Curriculum Writers Training & Content Development	-	-	-	120,000	Project No. 040 - Reactivated Project
041	The Upgrade of ICT Infrastructure for 456	-	-	-	2,880,000	
042	Acquisition and Delivery of Laptops and Tablets	-	20,000,000	4,000,000	20,000,000	
044	Digital Education Programme	28,581,968	20,000,000	1,000,000	15,000,000	
046	Production of a History eBook on Trinidad and Tobago	-	-	-	2,000,000	Project No.046 - New Project
F.	PUBLIC BUILDINGS	15,896,010	15,996,000	15,695,000	31,304,000	
024	Upgrade of the Campus Sewer Collection System and Sewer Treatment Plant	12,856,119	2,800,000	2,257,000	-	
027	Building of the International Fine Cocoa Innovation Centre	-	5,000,000	5,000,000	4,900,000	
028	Renovation of Chemistry C1 Building and Replacement of Fume Hoods	587,600	7,000,000	7,863,000	22,200,000	
029	New Administration Building for Campus Security	-	-	-	-	
032	Upgrade of 12Kv Cables and Switchgear - UWI	1,584,399	196,000	375,000	204,000	
033	University Central Water Storage System - UWI	-	500,000	-	-	
	Carried forward :	258,702,615	316,903,000	218,615,000	347,141,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	258,702,615	316,903,000	218,615,000	347,141,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
034	Upgrade of the Rudranath Capildeo Learning Resource Centre (RCLRC)	867,892	500,000	200,000	-	
038	Wireless coverage in the Faculty of Science and Technology and Faculty of Food and Agriculture	-	-	-	2,000,000	Project No. 038 - New Project
040	Replacement of HVAC System and Associated Works at the UWI Sports and Physical Education Centre	-	-	-	2,000,000	Project No. 040 - New Project
	TOTAL	259,570,507	317,403,000	218,815,000	351,141,000	

SUMMARY
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	231,075,569	265,609,000	301,028,800	388,012,000	
004	SOCIAL INFRASTRUCTURE	138,617,438	181,700,000	157,178,300	260,382,000	
005	MULTI-SECTORAL AND OTHER SERVICES	92,458,131	83,909,000	143,850,500	127,630,000	
	TOTAL	231,075,569	265,609,000	301,028,800	388,012,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	231,075,569	265,609,000	301,028,800	388,012,000	
004	SOCIAL INFRASTRUCTURE	138,617,438	181,700,000	157,178,300	260,382,000	
04	EDUCATION	594,539	1,000,000	1,000,000	1,000,000	
E.	SPECIAL EDUCATION	594,539	1,000,000	1,000,000	1,000,000	
001	Princess Elizabeth Home for Handicapped Children - Refurbishment Works	594,539	1,000,000	1,000,000	1,000,000	
	Carried forward :	594,539	1,000,000	1,000,000	1,000,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	594,539	1,000,000	1,000,000	1,000,000	
	Sub-head 09/Item 004 (cont.)					
07	HEALTH	138,022,899	180,700,000	156,178,300	259,382,000	
A.	HOSPITALS	43,780,669	60,000,000	64,034,700	68,500,000	
001	Medical Equipment Upgrade Programme	43,780,669	60,000,000	50,000,000	60,000,000	
003	Commissioning and Decommissioning of Arima and Pt. and Point Fortin Hospitals	-	-	14,034,700	-	
004	Commissioning of Sangre Grande Hospital and the New Central Block of Port of Spain General Hospital	-	-	-	8,500,000	Project No. 004 - New Project
D.	OTHER SERVICES	94,242,230	120,700,000	92,143,600	190,882,000	
002	Special Programme - Treatment of Adult Cardiac Disease	5,002,536	20,000,000	14,000,000	20,000,000	
003	Special Programme - Renal Dialysis	79,857,548	90,000,000	70,000,000	160,382,000	
007	Waiting List for Surgery	3,305,900	9,700,000	700,000	7,000,000	
022	President's Emergency Programme for AIDS Relief (PEPFAR)	5,776,246	500,000	6,943,600	3,000,000	
023	Medical Research and Development	300,000	500,000	500,000	500,000	
	Carried forward :	138,617,438	181,700,000	157,178,300	260,382,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	138,617,438	181,700,000	157,178,300	260,382,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	92,458,131	83,909,000	143,850,500	127,630,000	
06	GENERAL PUBLIC SERVICES	92,458,131	83,909,000	143,850,500	127,630,000	
A.	ADMINISTRATIVE SERVICES	-	8,800,000	1,500,000	8,500,000	
002	Disaster Preparedness Cordinating Unit	-	800,000	500,000	500,000	
003	National Health Information System	-	8,000,000	1,000,000	8,000,000	Project No.003 - Formerly - Health Information System for Arima and Point Fortin Hospitals
C.	FOREIGN AND TECHNICAL ASSISTANCE	90,450,886	70,109,000	140,350,500	111,830,000	
234	Hospital Refurbishment Programme	23,936,257	45,000,000	26,000,000	45,000,000	
240	Information Systems (Equipment and Software)	4,651,522	5,000,000	4,000,000	5,000,000	
250	Health Services Support Programme	61,863,107	20,109,000	21,200,000	60,520,000	Project No. 250 - Funded as follows :- IDB - $56.441 Mn GORTT - $4.079 Mn
251	COVID - 19 Emergency Response Facility	-	-	89,150,500	1,310,000	Project No. 251 - Funded by World Bank
F.	PUBLIC BUILDINGS	1,662,926	3,000,000	1,500,000	5,000,000	
001	Refurbishment and Improvement of Accommodation for the Vertical Division of the Ministry of Health	864,920	500,000	500,000	500,000	
003	Refurbishment, Equipping and Institutional Strengthening of the Insect Vector Control Division	798,006	2,500,000	1,000,000	4,500,000	
G.	EQUIPMENT AND VEHICLES	344,319	2,000,000	500,000	2,300,000	
002	Equipping of the Chemistry Food and Drugs Laboratory and Preparatory work for the National Public Health Laboratory	344,319	2,000,000	500,000	2,300,000	
	TOTAL	231,075,569	265,609,000	301,028,800	388,012,000	

SUMMARY
HEAD 30 - MINISTRY OF LABOUR

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	3,349,224	14,011,000	4,430,000	7,771,000	
003	ECONOMIC INFRASTRUCTURE	-	800,000	-	600,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	3,349,224	13,211,000	4,430,000	7,171,000	
	TOTAL	3,349,224	14,011,000	4,430,000	7,771,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	3,349,224	14,011,000	4,430,000	7,771,000	
003	ECONOMIC INFRASTRUCTURE	-	800,000	-	600,000	
11	OTHER ECONOMIC SERVICES	-	800,000	-	600,000	
G.	BUSINESS SERVICES	-	800,000	-	600,000	
009	Determination and Impact of the Minimum Wage Level on the Economy	-	300,000	-	300,000	
015	National Productivity Enhancement	-	500,000	-	300,000	
	Carried forward :	-	800,000	-	600,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	800,000	-	600,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	3,349,224	13,211,000	4,430,000	7,171,000	
03	DEVELOPMENT INSTITUTIONS	839,371	2,900,000	600,000	1,000,000	
M.	CIPRIANI COLLLEGE OF LABOUR AND CO-OP STUDIES	839,371	2,900,000	600,000	1,000,000	
011	Cipriani College of Labour and Co-operative Studies - Upgrade of ICT	839,371	2,900,000	600,000	1,000,000	
	Carried forward :	839,371	3,700,000	600,000	1,600,000	

DETAILS
HEAD 30 - MINISTRY OF LABOUR

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	839,371	3,700,000	600,000	1,600,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	2,509,853	10,311,000	3,830,000	6,171,000	
A.	ADMINISTRATIVE SERVICES	2,013,813	8,811,000	1,330,000	4,821,000	
059	Labour Legislation Reform	22,572	200,000	100,000	300,000	
063	Development of a Modernized Labour Market Information System	-	770,000	300,000	721,000	
071	Development of a Labour Migration Policy in Trinidad and Tobago	-	333,000	-	-	
091	Development of a Child Labour Policy	14,636	1,050,000	180,000	500,000	
093	Operationalization of the National Tripartite Advisory Council	75,794	1,000,000	-	200,000	
099	Conduct of a National Baseline Survey on Knowledge ,Attitudes, Beliefs and Practices on HIV in the Workplace	8,890	240,000	-	300,000	
101	Implementation of National Workplace Policy on Sexual Harrassment	-	590,000	50,000	300,000	
103	Ministry of Labour Digital Transformation Plan	1,891,921	4,000,000	300,000	2,000,000	
104	Redesign of the official website of the Ministry of Labour	-	500,000	100,000	-	
105	Regulations of the Occupational Safety and Health Authority	-	128,000	300,000	200,000	
106	Ministry of Labour - Strategic Plan 2024-2028	-	-	-	300,000	Project No.106 - New Project
F.	PUBLIC BUILDINGS	496,040	1,500,000	2,500,000	1,350,000	
006	Relocation and Upgrade of Occupational Safety and Health Authority	496,040	1,000,000	2,500,000	1,000,000	
012	Cipriani College of Labour and Co-operative Studies - Upgrade of Security Systems	-	500,000	-	350,000	
	TOTAL	3,349,224	14,011,000	4,430,000	7,771,000	

SUMMARY
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,914,073	11,400,000	7,000,000	37,840,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,914,073	11,400,000	7,000,000	37,840,000	
	TOTAL	2,914,073	11,400,000	7,000,000	37,840,000	

DETAILS
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,914,073	11,400,000	7,000,000	37,840,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,914,073	11,400,000	7,000,000	37,840,000	
06	GENERAL PUBLIC SERVICES	2,914,073	11,400,000	7,000,000	37,840,000	
A.	ADMINISTRATIVE SERVICES	2,914,073	11,400,000	7,000,000	37,840,000	
041	Improvement of Information Technology Infrastructure of the Ministry	330,769	900,000	900,000	3,000,000	
063	Modernisation of the Public Service Academy	35,056	2,000,000	600,000	2,000,000	
065	Public Sector Performance Management Systems (PSPMS)	960,167	500,000	500,000	2,000,000	
066	Digital Transformation	189,000	2,000,000	1,000,000	10,000,000	
067	E - Human Resource Management in GORTT (e-HRM)	120,234	2,000,000	2,000,000	14,600,000	
068	Digitalization of the Ministry of Public Administration	1,278,847	2,000,000	500,000	3,240,000	
069	Development and Implementation of a Workforce Planning Strategy for the Public Service	-	500,000	-	500,000	
070	Development and Implementation of a Public Sector Integrity System	-	500,000	500,000	500,000	
071	Development of a Work from Home Policy for the Public Service	-	1,000,000	1,000,000	2,000,000	
	TOTAL	2,914,073	11,400,000	7,000,000	37,840,000	

SUMMARY
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	300,000	300,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	300,000	300,000	-	
	TOTAL	-	300,000	300,000	-	

DETAILS
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	300,000	300,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	300,000	300,000	-	
06	GENERAL PUBLIC SERVICES	-	300,000	300,000	-	
A.	ADMINISTRATIVE SERVICES	-	300,000	300,000	-	
002	Reform of the Integrity Commission	-	200,000	200,000	-	
003	Digitization of records in the Integrity Commission	-	100,000	100,000	-	
	TOTAL	-	300,000	300,000	-	

SUMMARY
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	120,208,454	122,720,000	98,510,000	121,650,000	
003	ECONOMIC INFRASTRUCTURE	71,032,302	65,050,000	65,550,000	74,650,000	
004	SOCIAL INFRASTRUCTURE	1,564,530	3,000,000	1,400,000	3,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	47,611,622	54,670,000	31,560,000	44,000,000	
	TOTAL	120,208,454	122,720,000	98,510,000	121,650,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	120,208,454	122,720,000	98,510,000	121,650,000	
003	ECONOMIC INFRASTRUCTURE	71,032,302	65,050,000	65,550,000	74,650,000	
05	FUEL AND ENERGY	57,182,900	39,950,000	47,550,000	54,650,000	
A.	ELECTRICITY	57,182,900	39,950,000	47,550,000	54,650,000	
581	National Street Lighting Programme	2,000,000	5,000,000	5,000,000	10,000,000	
583	Development of Disaster Preparedness Capabilities in T&TEC Phase II	4,962,000	6,000,000	6,000,000	10,000,000	
585	Production and Delivery of Bulk Power Requirements	5,000,000	5,000,000	5,000,000	5,000,000	
586	Lighting of Parks and Recreational Grounds	1,200,000	5,000,000	5,000,000	10,000,000	
589	Illumination of Public Spaces	-	450,000	450,000	500,000	
590	Illumination of Grounds of Police Stations	-	-	-	150,000	Project No. 590 - Re-activated Project
591	Additional Transmission Infrastructure to Move Power from TGU to National Grid	23,630,000	1,500,000	9,100,000	6,000,000	
592	New Bulk Power Projects	10,000,000	3,000,000	3,000,000	3,000,000	
593	Electrification Programme	2,983,490	3,000,000	3,000,000	3,000,000	
596	Replacement of Aging Transmission Infrastructure	5,000,000	8,000,000	8,000,000	4,000,000	
601	Renewable Energy Initiatives	2,407,410	3,000,000	3,000,000	2,500,000	
602	Illumination of Taxi Stands	-	-	-	200,000	Project Nos. 602 and 603 - New Projects
603	Illumination of RHA Facilities	-	-	-	300,000	
	Carried forward :	57,182,900	39,950,000	47,550,000	54,650,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	57,182,900	39,950,000	47,550,000	54,650,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	1,533,527	10,100,000	3,000,000	9,500,000	
C.	POSTAL SERVICES	1,533,527	10,100,000	3,000,000	9,500,000	
005	Refurbishment and Construction	819,259	2,000,000	1,000,000	6,000,000	
009	Information Technology Infrastructure Upgrade	-	4,000,000	-	2,000,000	
013	Security Infrastructure Upgrade	714,268	2,000,000	1,500,000	1,000,000	
014	Delivery Network Management Systems Upgrade Project	-	800,000	500,000	-	
015	Consultancy Services for TTPost Re-entry to the Financial Services Market	-	300,000	-	-	
016	Restoration of TTPost Legacy Post Office Building	-	1,000,000	-	500,000	
	Carried forward :	58,716,427	50,050,000	50,550,000	64,150,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	58,716,427	50,050,000	50,550,000	64,150,000	
	Sub-head 09/Item 003 (cont.)					
16	MAJOR WATER SOURCES	12,315,875	15,000,000	15,000,000	10,500,000	
A.	MAJOR WATER SOURCES	2,699,615	-	-	-	
004	Construction of Avocat Wells	88,531	-	-	-	
022	Well Development Programme	2,611,084	-	-	-	
F.	OTHER WATER PROJECTS	616,260	-	-	-	
007	Non-Revenue Water Reduction Programme	616,260	-	-	-	
I.	WATER AND SEWERAGE	9,000,000	15,000,000	15,000,000	10,500,000	
002	Desilting and Rehabilitation of Hillsborough Dam in Tobago Phase I and 2	9,000,000	10,000,000	15,000,000	7,500,000	
009	The Design and Implementation of an Intelligent Virtual Guarding (IVG) System at WASA Installations	-	5,000,000	-	3,000,000	
	Carried forward :	71,032,302	65,050,000	65,550,000	74,650,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	71,032,302	65,050,000	65,550,000	74,650,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	1,564,530	3,000,000	1,400,000	3,000,000	
14	SOCIAL AND COMMUNITY SERVICES	1,564,530	3,000,000	1,400,000	3,000,000	
C.	WELFARE SERVICES	1,564,530	3,000,000	1,400,000	3,000,000	
002	Residential Electrification Assistance Programme	1,564,530	3,000,000	1,400,000	3,000,000	
	Carried forward :	72,596,832	68,050,000	66,950,000	77,650,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	72,596,832	68,050,000	66,950,000	77,650,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	47,611,622	54,670,000	31,560,000	44,000,000	
06	GENERAL PUBLIC SERVICES	44,675,776	50,860,000	29,260,000	37,000,000	
A.	ADMINISTRATIVE SERVICES	44,675,776	27,860,000	26,160,000	29,000,000	
055	Adopt and Implement Water Resources Management (I W R M)	499,322	1,060,000	1,060,000	1,000,000	
061	Community Water Improvement Programme (CWIP)	42,548,448	25,000,000	25,000,000	25,000,000	
063	Energy Conservation and Efficiency Programme for Twenty-One (21) Government Ministries	631,006	1,500,000	100,000	1,000,000	
065	Upgrade of Network Server Infrastructure	997,000	-	-	-	
066	MPU Head Office Datacentre UPS Infrastructure	-	300,000	-	-	
067	National Rainwater Harvesting Programme	-	-	-	2,000,000	Project No. 067 - New Project
F.	PUBLIC BUILDINGS	-	10,000,000	-	5,000,000	
001	Construction of a New Building to House the Entire Meteorological Services Division (MSD)	-	10,000,000	-	5,000,000	
H.	METEOROLOGICAL	-	13,000,000	3,100,000	3,000,000	
006	Procurement of a Geostationary Operational Environmental Satellite (GOES - 16) Receiving System at the Trinidad and Tobago Meteorological Service	-	-	-	2,000,000	
011	Refur. of Radar Tower at Brasso Venado	-	8,000,000	1,800,000	-	
012	Procurment, Installation and Operations and Maintenance Training of a Defender S850, S-Band Simultaneous Dual Polarization Radar.	-	5,000,000	1,300,000	-	
013	IT Upgrade for the Meteorological Services Division	-	-	-	1,000,000	Project No. 013 - New Project
	Carried forward :	117,272,608	118,910,000	96,210,000	114,650,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	117,272,608	118,910,000	96,210,000	114,650,000	
	Sub-head 09/Item 005 (cont.)					
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	2,935,846	3,810,000	2,300,000	7,000,000	
G.	SANITARY SERVICES	2,935,846	3,810,000	2,300,000	7,000,000	
003	Upgrade to Administrative and Welfare Faciltites Phase I Beetham Landfill	-	1,000,000	-	-	
013	Upgrade of Recovery and Recycling Facilities, Plant and Equipment	2,685,224	2,000,000	2,000,000	1,500,000	
019	Upgrade of Access Roads at the Landfill Sites	250,622	810,000	300,000	-	
020	Remediation of the Guanapo Landfill Phase 2 - Design, Supply and Installation of a Leachate Treatment System	-	-	-	5,000,000	Project Nos, 020 and 021 - New Projects
021	Implementation of the Beverage Containers Deposit Refund Policy	-	-	-	500,000	
	TOTAL	120,208,454	122,720,000	98,510,000	121,650,000	

SUMMARY
HEAD 40 - MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	1,285,000	3,486,000	1,103,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,285,000	3,486,000	1,103,000	
	TOTAL	-	1,285,000	3,486,000	1,103,000	

DETAILS
HEAD 40 - MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	1,285,000	3,486,000	1,103,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,285,000	3,486,000	1,103,000	
06	GENERAL PUBLIC SERVICES	-	1,285,000	3,486,000	1,103,000	
A.	ADMINISTRATIVE SERVICES	-	655,000	-	534,000	
003	Renewable Energy and Energy Efficiency Initiatives	-	655,000	-	534,000	
G.	EQUIPMENT AND VEHICLES	-	630,000	3,486,000	569,000	
001	Acquisition of Synthetic Aperture Radar (SAR) for the Detection of Oil Spills	-	270,000	-	209,000	
002	Acquisition of Equipment for National Quarries Co. Ltd	-	-	3,486,000	-	
006	Acquisition of an Unmanned Aerial System (UAS) for the Minerals Sector	-	360,000	-	360,000	
	TOTAL	-	1,285,000	3,486,000	1,103,000	

SUMMARY
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	177,828,666	427,480,000	284,335,000	358,263,000	
003	ECONOMIC INFRASTRUCTURE	5,891,929	21,000,000	7,460,626	21,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	171,936,737	406,480,000	276,874,374	337,263,000	
	TOTAL	177,828,666	427,480,000	284,335,000	358,263,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	177,828,666	427,480,000	284,335,000	358,263,000	
003	ECONOMIC INFRASTRUCTURE	5,891,929	21,000,000	7,460,626	21,000,000	
15	TRANSPORT AND COMMUNICATION	5,891,929	21,000,000	7,460,626	21,000,000	
D.	ROADS AND BRIDGES	5,891,929	21,000,000	7,460,626	21,000,000	
001	Restoration of Local Roads	448,168	5,000,000	2,000,000	5,000,000	
003	Restoration of Local Bridges	1,211,639	4,500,000	1,000,000	5,000,000	
009	Bailey Bridges	1,729,475	2,500,000	850,409	2,500,000	
010	Restoration of Landslips	733,493	6,000,000	2,200,000	5,000,000	
015	Restoration of Local Drains	1,193,107	2,000,000	1,000,000	3,000,000	
020	Local Roads and Street Signage Programme	576,047	1,000,000	410,217	500,000	
	Carried forward :	5,891,929	21,000,000	7,460,626	21,000,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	5,891,929	21,000,000	7,460,626	21,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	171,936,737	406,480,000	276,874,374	337,263,000	
06	GENERAL PUBLIC SERVICES	9,720,631	28,000,000	17,158,500	33,813,000	
A.	ADMINISTRATIVE SERVICES	9,043,894	26,000,000	13,364,000	31,813,000	
013	Computerisation of the Ministry of Rural Development and Local Government - Head Office	1,609,127	1,500,000	2,350,000	1,500,000	
024	Disaster Management Capacity	5,376,640	2,500,000	2,500,000	2,500,000	
026	Design of a Comprehensive Local Area and Regional Development Planning Process	-	-	-	3,000,000	
027	Implementation of the Comprehensive Local Area and Regional Development Planning Process	-	1,000,000	-	500,000	
028	Implementation of the Dog Control Act, 2013 and the Dog Control (Amendment) Act, 2014	1,241,936	1,000,000	514,000	1,000,000	
040	Support for the Automation of Construction Permit Printing Process	-	2,000,000	-	-	
045	Implementation of Local Government Reform	-	14,000,000	6,000,000	14,000,000	
050	Municipal Police Equipment	816,191	2,000,000	1,000,000	1,500,000	
055	Municipal Police Vehicles	-	2,000,000	1,000,000	2,000,000	
060	Development of an ICT enabled Operational Ordering and Reporting System for the Fourteen (14) Municipal Corporations	-	-	-	500,000	Project Nos. A060 - A080 New Projects
065	Implementation of a Sharepoint Enterprise Content Management System at the Fourteen (14) Municipal Corperations	-	-	-	1,400,000	
070	Unified Data Insight (UDI). Advanced Data Analytics and Visualisation Solution for the Ministry of Rural Development and Local Government	-	-	-	1,400,000	
	Carried forward :	14,935,823	47,000,000	20,824,626	50,300,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	14,935,823	47,000,000	20,824,626	50,300,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
075	Implementation of the Municipal Police Fleet and Manpower Management System	-	-	-	1,400,000	
080	Local TT: Empowering Communities through Public Engagement and Service Delivery for Local Transformation	-	-	-	1,113,000	
F.	PUBLIC BUILDINGS	676,737	2,000,000	3,794,500	2,000,000	
060	Refurbishment of Administrative Building for Local Government Head Office	676,737	2,000,000	3,794,500	2,000,000	
	Carried forward :	15,612,560	49,000,000	24,619,126	54,813,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	15,612,560	49,000,000	24,619,126	54,813,000	
	Sub-head 09/Item 005 (cont.)					
09	LOCAL GOVERNMENT SERVICES	162,216,106	378,480,000	259,715,874	303,450,000	
A.	PORT OF SPAIN CITY CORPORATION	13,096,264	32,500,000	26,365,000	22,600,000	
014	Drainage and Irrigation Programme	3,686,774	7,000,000	6,200,000	5,500,000	
017	Development of Recreational Facilities	789,887	2,500,000	2,500,000	1,000,000	
020	Development of Cemeteries and Cremation Facilities	199,925	1,300,000	1,300,000	300,000	
024	Improvements to Markets and Abattoirs	-	2,400,000	1,300,000	1,500,000	
029	Local Roads and Bridges Programme	4,114,601	10,500,000	10,100,000	6,000,000	
032	Local Government Building Programme	1,497,091	2,000,000	1,000,000	1,500,000	
035	Procurement of Major Vehicles and Equipment	-	2,000,000	2,000,000	1,000,000	
036	Computerisation Programme	990,049	1,000,000	725,000	2,000,000	
037	Disaster Preparedness	519,761	1,000,000	-	1,000,000	
040	Local Government Reform Transformation Programme	299,697	1,500,000	340,000	1,500,000	
041	Municipal Police Equipment	785,734	400,000	339,625	400,000	
042	Municipal Police Station	-	400,000	-	400,000	
043	Municipal Police Vehicles	212,745	500,000	560,375	500,000	
B.	ARIMA BOROUGH CORPORATION	9,973,508	27,900,000	14,310,000	20,400,000	
044	Drainage and Irrigation Programme	1,003,489	7,000,000	3,000,000	5,500,000	
047	Development of Recreational Facilities	777,750	2,000,000	500,000	1,000,000	
054	Improvements to Market and Abattoirs	126,563	1,000,000	700,000	1,000,000	
059	Local Roads and Bridges Programme	2,330,804	9,000,000	2,760,000	6,000,000	
062	Local Government Building Programme	798,796	1,500,000	2,280,000	1,000,000	
065	Procurement of Major Vehicles and Equipment	1,040,021	1,500,000	1,250,000	800,000	
072	Computerisation Programme	518,185	400,000	400,000	1,000,000	
076	Disaster Preparedness	126,000	1,000,000	700,000	1,000,000	
080	Dog Control Programme	-	-	-	100,000	
085	Municipal Police Equipment	759,982	1,000,000	810,000	500,000	
	Carried forward :	36,190,414	105,900,000	63,384,126	95,313,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	36,190,414	105,900,000	63,384,126	95,313,000	
	Sub-head 09/Item 005/Sub-item 09/Group B (cont.)					
087	Municipal Police Vehicles	917,975	1,000,000	1,190,000	500,000	
089	Municipal Police Station	1,274,430	1,000,000	720,000	500,000	
090	Local Government Reform Transformation Programme	299,513	1,500,000	-	1,500,000	
C.	SAN FERNANDO CITY CORPORATION	12,471,175	30,900,000	26,708,000	21,200,000	
074	Drainage and Irrigation Programme	4,000,000	7,500,000	7,500,000	5,500,000	
077	Development of Recreational Facilities	799,997	2,500,000	2,500,000	1,000,000	
080	Development of Cemeteries and Cremation Facilities	199,976	1,000,000	1,000,000	300,000	
084	Improvements to Markets and Abattoirs	499,988	2,000,000	2,000,000	800,000	
089	Local Roads and Bridges Programme	4,499,999	10,500,000	10,500,000	6,000,000	
092	Local Government Building Programme	642,734	1,000,000	1,000,000	1,000,000	
095	Procurement of Major Vehicles and Equipment	987,491	2,000,000	-	1,000,000	
099	Computerisation of the San Fernando City Corporation	365,245	400,000	400,000	2,000,000	
102	Disaster Preparedness	475,745	1,000,000	-	1,000,000	
105	Local Government Reform Transformation Programme	-	1,500,000	1,500,000	1,500,000	
106	Municipal Police Equipment	-	500,000	-	400,000	
107	Municipal Police Station	-	500,000	-	300,000	
108	Municipal Police Vehicles	-	500,000	308,000	400,000	
D.	POINT FORTIN BOROUGH CORPORATION	13,884,307	28,155,000	23,533,000	21,500,000	
114	Drainage and Irrigation Programme	3,982,387	6,500,000	6,500,000	5,500,000	
117	Development of Recreational Facilities	799,938	2,000,000	2,000,000	1,000,000	
120	Development of Cemeteries and Cremation Facilities	199,933	500,000	500,000	300,000	
124	Improvements to Markets and Abattoirs	499,990	1,500,000	900,000	800,000	
129	Local Roads and Bridges Programme	3,953,484	9,000,000	8,250,000	6,000,000	
132	Local Government Building Programme	-	1,000,000	1,000,000	1,000,000	
135	Procurement of Major Vehicles and Equipment	678,162	1,500,000	1,319,000	800,000	
136	Municipal Police Sub-Station	753,727	800,000	400,000	800,000	
	Carried forward :	62,021,128	163,100,000	112,871,126	135,213,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	62,021,128	163,100,000	112,871,126	135,213,000	
	Sub-head 09/Item 005/Sub-item 09/Group D (cont.)					
141	Computerisation Programme of Pt.Fortin Borough	347,149	400,000	334,000	1,000,000	
148	Disaster Preparedness	771,440	1,000,000	440,000	1,000,000	
149	Establishment of a Fan Fest Centre	-	300,000	237,000	300,000	
151	Environmental Protection and Rehabilitation Programme	-	155,000	155,000	-	
153	Local Government Tourism Programme	798,748	800,000	530,000	500,000	
157	Local Government Reform Transformation Programme	299,394	1,500,000	77,000	1,500,000	
158	Municipal Police Equipment	799,955	700,000	300,000	500,000	
159	Municipal Police Vehicles	-	500,000	591,000	500,000	
L.	CHAGUANAS BOROUGH CORPORATION	10,657,594	24,600,000	13,813,000	22,200,000	
144	Drainage and Irrigation Programme	4,000,000	5,500,000	5,500,000	5,500,000	
145	Development of Recreational Facilities	800,000	1,500,000	800,000	1,000,000	
146	Development of Cemeteries and Cremation Facilities	200,000	500,000	500,000	300,000	
148	Construction of Markets and Abattoirs	500,000	1,500,000	-	1,500,000	
149	Local Roads and Bridges Programme	4,000,000	7,000,000	4,000,000	6,000,000	
150	Local Government Building Programme	-	1,000,000	489,000	1,000,000	
151	Procurement of Major Vehicles and Equipment	-	1,500,000	-	800,000	
153	Computerisation Programme	400,000	400,000	-	1,000,000	
156	Municipal Police Equipment	-	800,000	800,000	800,000	
157	Municipal Police Station	300,000	800,000	400,000	500,000	
405	Disaster Preparedness	-	1,000,000	-	1,000,000	
406	Environmental Programme	-	100,000	100,000	-	
408	Establishment of a Tourism Park	-	700,000	-	500,000	
411	Local Government Reform Transformation Programme	-	1,500,000	424,000	1,500,000	
412	Municipal Police Vehicles	457,594	800,000	800,000	800,000	
M.	DIEGO MARTIN BOROUGH CORPORATION	6,034,287	24,100,000	12,800,000	21,200,000	
	Carried forward :	75,695,408	193,055,000	129,348,126	162,713,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	75,695,408	193,055,000	129,348,126	162,713,000	
	Sub-head 09/Item 005/Sub-item 09/Group M (cont.)					
159	Drainage and Irrigation Programme	2,403,817	6,000,000	2,600,000	5,500,000	
160	Development of Recreational Facilities	724,859	2,500,000	-	1,000,000	
161	Development of Cemeteries and Cremation Facilities	-	500,000	500,000	300,000	
162	Improvements to Markets and Abattoirs	-	500,000	200,000	500,000	
164	Local Roads and Bridges Programme	2,086,124	8,000,000	6,000,000	6,000,000	
165	Local Government Building Programme	-	1,000,000	1,000,000	500,000	
166	Procurement of Major Vehicles and Equipment	-	1,500,000	-	800,000	
371	Disaster Preparedness	297,348	600,000	300,000	1,500,000	
375	Municipal Police Equipment	522,139	500,000	200,000	500,000	
377	Local Government Reform Transformation Programme	-	1,500,000	500,000	1,500,000	
378	Municipal Police Station	-	900,000	900,000	500,000	
379	Municipal Police Vehicles	-	600,000	600,000	600,000	
380	Computerisation Programme	-	-	-	2,000,000	Project No. 380 - New Project
N.	SAN JUAN/LAVENTILLE REGIONAL CORPORATION	12,542,206	31,240,000	20,700,000	23,100,000	
169	Drainage and Irrigation Programme	4,000,000	6,500,000	6,500,000	5,500,000	
170	Development of Recreational Facilities	800,000	2,500,000	2,500,000	1,000,000	
172	Development of Cemeteries and Cremation Facilities	200,000	1,000,000	-	300,000	
183	Construction of Markets and Abattoirs	500,000	600,000	600,000	600,000	
184	Local Roads and Bridges Programme	4,000,000	8,500,000	8,500,000	6,000,000	
185	Local Government Building Programme	500,000	1,500,000	1,500,000	1,500,000	
382	Procurement of Major Vehicles and Equipment	741,500	1,500,000	-	800,000	
383	Disaster Preparedness	798,100	1,000,000	500,000	1,000,000	
388	Municipal Police Station	-	5,000,000	600,000	3,000,000	
390	Municipal Police Equipment	266,819	440,000	-	400,000	
391	Municipal Police Vehicles	442,000	900,000	-	500,000	
392	Computerisation Programme	293,787	300,000	-	1,000,000	
396	Local Government Reform Transformation Programme	-	1,500,000	-	1,500,000	
P.	TUNAPUNA/PIARCO REGIONAL CORPORATION	12,976,125	28,300,000	21,600,000	21,700,000	
	Carried forward :	94,271,901	248,395,000	162,848,126	207,013,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	94,271,901	248,395,000	162,848,126	207,013,000	
	Sub-head 09/Item 005/Sub-item 09/Group P (cont.)					
210	Drainage and Irrigation Programme	4,000,000	7,500,000	7,500,000	6,000,000	
211	Development of Recreational Facilities	800,000	2,500,000	2,500,000	1,000,000	
212	Development of Cemeteries and Cremation Facilities	200,000	1,000,000	500,000	300,000	
214	Construction of Markets and Abattoirs	500,000	500,000	500,000	500,000	
228	Local Roads and Bridges Programme	4,500,000	10,000,000	8,200,000	7,000,000	
229	Local Government Building Programme	500,000	1,000,000	500,000	1,000,000	
384	Procurement of Major Vehicles and Equipment	761,500	1,500,000	300,000	800,000	
385	Disaster Preparedness	567,100	500,000	500,000	1,000,000	
390	Municipal Police Equipment	393,325	500,000	-	500,000	
394	Local Government Reform Transformation Programme	-	1,500,000	300,000	1,500,000	
395	Municipal Police Station	-	1,000,000	-	500,000	
396	Municipal Police Vehicles	754,200	800,000	800,000	600,000	
398	Compterisation Programme	-	-	-	1,000,000	Project No. 398 - New Project
R.	SANGRE GRANDE REGIONAL CORPORATION	9,363,087	29,200,000	14,100,000	21,200,000	
233	Drainage and Irrigation Programme	4,000,000	9,000,000	9,000,000	5,500,000	
234	Development of Recreational Facilities	400,000	2,500,000	-	1,000,000	
236	Development of Cemeteries and Cremation Facilities	200,000	500,000	-	300,000	
237	Improvement to Markets and Abattoirs	-	800,000	-	800,000	
240	Local Roads and Bridges Programme	3,971,132	10,000,000	5,000,000	6,000,000	
241	Local Government Building Programme	-	800,000	-	800,000	
242	Procurement of Major Vehicles and Equipment	-	1,500,000	-	800,000	
248	Computerisation of the Sangre Grande Regional Corporation.	299,815	300,000	100,000	1,000,000	
385	Municipal Police Equipment	-	500,000	-	500,000	
386	Disaster Preparedness	492,140	1,000,000	-	1,500,000	
389	Tourism Development Programme	-	1,000,000	-	500,000	
	Carried forward :	116,611,113	304,595,000	198,548,126	247,413,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	116,611,113	304,595,000	198,548,126	247,413,000	
	Sub-head 09/Item 005/Sub-item 09/Group R (cont.)					
391	Local Government Reform Transformation Programme	-	-	-	1,500,000	Project No. 391 - Reactivated Project
392	Municipal Police Station	-	800,000	-	500,000	
393	Municipal Police Vehicles	-	500,000	-	500,000	
T.	COUVA/TABAQUITE/TALPARO REGIONAL CORPORATION	11,981,732	28,200,000	22,585,000	22,900,000	
260	Drainage and Irrigation Programme	4,000,000	6,500,000	6,500,000	6,500,000	
261	Development of Recreational Facilities	800,000	2,500,000	2,500,000	1,000,000	
262	Development of Cemeteries and Cremation Facilities	200,000	500,000	-	300,000	
263	Local Government Public Convenience Programme	-	-	-	200,000	Project No. 263 - Reactivated Project
264	Construction of Markets and Abattoirs	500,000	500,000	500,000	500,000	
265	Local Roads and Bridges Programme	3,857,144	9,500,000	9,500,000	7,000,000	
266	Local Government Building Programme	493,621	1,000,000	1,000,000	1,000,000	
277	Procurement of Major Vehicles and Equipment	-	1,500,000	1,263,000	800,000	
280	Municipal Police Vehicles	492,438	800,000	-	500,000	
281	Municipal Police Equipment	798,853	800,000	800,000	500,000	
282	Disaster Preparedness	299,961	1,000,000	522,000	1,000,000	
284	Computerisation Programme	239,715	300,000	-	1,000,000	
286	Local Government Tourism Programme	-	800,000	-	500,000	
288	Dog Control Programme	-	-	-	100,000	Project No. 288 - Reactivated Project
291	Local Government Reform Transformation Programme	300,000	1,500,000	-	1,500,000	
292	Municipal Police Station	-	1,000,000	-	500,000	
U.	MAYARO/RIO CLARO REGIONAL CORPORATION	12,070,308	21,215,000	11,545,000	20,800,000	
292	Drainage and Irrigation Programme	4,000,000	5,000,000	5,000,000	5,500,000	
293	Development of Recreational Facilities	800,000	2,000,000	1,720,000	1,000,000	
294	Development of Cemeteries and Cremation Facilities	200,000	500,000	-	300,000	
360	Construction of Markets and Abattoirs	500,000	800,000	-	500,000	
361	Local Roads and Bridges Programme	3,500,000	6,000,000	3,530,000	6,000,000	
	Carried forward :	137,592,845	348,395,000	231,383,126	286,113,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	137,592,845	348,395,000	231,383,126	286,113,000	
	Sub-head 09/Item 005/Sub-item 09/Group U (cont.)					
362	Local Government Building Programme	500,000	1,000,000	360,000	1,000,000	
363	Procurement of Major Vehicles and Equipment	-	1,500,000	-	800,000	
364	Computerisation Programme	289,590	300,000	150,000	1,000,000	
365	Disaster Preparedness	775,155	1,000,000	-	1,000,000	
367	Municipal Police Equipment	485,563	365,000	80,000	400,000	
370	Local Government Tourism Programme	600,000	500,000	200,000	500,000	
376	Construction of Public Conveniences	-	-	-	300,000	Project 376 - Reactivated Project
380	Municipal Police Station	420,000	800,000	-	500,000	
382	Local Government Reform Transformation Programme	-	1,000,000	505,000	1,500,000	
383	Municipal Police Vehicles	-	450,000	-	500,000	
V.	SIPARIA BOROUGH CORPORATION	11,915,564	25,000,000	16,550,000	22,600,000	
296	Drainage and Irrigation Programme	4,000,000	5,500,000	4,950,000	5,500,000	
297	Development of Recreational Facilities	800,000	1,500,000	1,000,000	1,000,000	
298	Development of Cemeteries and Cremation Facilities	200,000	500,000	-	300,000	
299	Local Government Public Convenience Programme	-	-	-	200,000	
300	Improvements to Markets and Abattoirs	150,000	1,000,000	-	1,000,000	
301	Local Roads and Bridges Programme	4,000,000	7,000,000	6,300,000	6,000,000	
302	Local Government Building Programme	249,000	1,000,000	1,000,000	1,000,000	
303	Procurement of Major Vehicles and Equipment	773,980	1,500,000	1,000,000	800,000	
306	Disaster Preparedness	-	1,000,000	500,000	1,000,000	
307	Local Government Tourism Programme	150,000	800,000	400,000	500,000	
309	Computerisation Programme	299,696	700,000	300,000	2,000,000	
310	Municipal Police Equipment	387,308	800,000	400,000	500,000	
311	Municipal Police Station	-	800,000	-	500,000	
312	Local Government Reform Transformation Programme	162,797	1,500,000	200,000	1,500,000	
313	Municipal Police Vehicles	742,783	900,000	500,000	500,000	
320	Performance Arts and Culture Building	-	500,000	-	300,000	
W.	PENAL/DEBE REGIONAL CORPORATION	12,426,016	23,220,000	17,406,874	21,250,000	
	Carried forward :	152,578,717	380,310,000	249,228,126	316,213,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	152,578,717	380,310,000	249,228,126	316,213,000	
	Sub-head 09/Item 005/Sub-item 09/Group W (cont.)					
311	Drainage and Irrigation Programme	4,000,000	6,500,000	6,500,000	5,500,000	
312	Development of Recreational Facilities	720,000	1,500,000	1,500,000	1,000,000	
315	Construction of Public Conveniences	-	500,000	500,000	500,000	
316	Construction of Markets and Abattoirs	500,000	1,000,000	1,000,000	1,000,000	
318	Local Roads and Bridges Programme	4,000,000	5,500,000	1,664,874	6,000,000	
319	Local Government Building Programme	-	500,000	671,000	750,000	
326	Procurement of Major Vehicles and Equipment	800,000	1,500,000	400,000	800,000	
329	Development of Cemeteries and Cremation Facilities	436,729	500,000	500,000	300,000	
330	Disaster Preparedness	663,271	1,000,000	916,000	1,000,000	
332	Computerisation Programme	250,310	300,000	300,000	1,000,000	
333	Municipal Police Equipment	335,706	600,000	500,000	400,000	
335	Local Government Reform Transformation Programme	200,000	1,500,000	700,000	1,500,000	
336	Municipal Police Station	520,000	720,000	720,000	500,000	
337	Municipal Police Vehicles	-	800,000	735,000	500,000	
339	Local Government Tourism Programme	-	800,000	800,000	500,000	
X.	PRINCES TOWN REGIONAL CORPORATION	12,823,933	23,950,000	17,700,000	20,800,000	
331	Drainage and Irrigation Programme	4,000,000	5,000,000	5,000,000	5,500,000	
333	Development of Recreational Facilities	800,000	2,500,000	2,500,000	1,000,000	
337	Improvements to Markets and Abattoirs	300,000	1,000,000	-	500,000	
338	Development of Cemeteries and Cremation Facilities	232,100	500,000	500,000	300,000	
339	Local Roads and Bridges Programme	4,000,000	8,000,000	8,000,000	6,000,000	
340	Local Government Building Programme	-	1,000,000	500,000	1,000,000	
341	Procurement of Major Vehicles and Equipment	696,115	1,000,000	-	800,000	
401	Computerisation of the Princes Town Regional Corporation	295,941	300,000	200,000	1,000,000	
404	Municipal Police Equipment	298,197	500,000	-	500,000	
405	Municipal Police Station	447,149	800,000	-	500,000	
	Carried forward :	176,074,235	424,130,000	283,335,000	354,563,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	176,074,235	424,130,000	283,335,000	354,563,000	
	Sub-head 09/Item 005/Sub-item 09/Group X (cont.)					
406	Disaster Preparedness	917,700	1,000,000	200,000	1,000,000	
407	Municipal Police Vehicles	263,367	550,000	-	500,000	
408	Local Government Tourism Programme	382,000	800,000	800,000	500,000	
411	Construction of Public Conveniences	-	-	-	200,000	
412	Local Government Reform Transformation Programme	191,364	1,000,000	-	1,500,000	
	TOTAL	177,828,666	427,480,000	284,335,000	358,263,000	

SUMMARY
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	117,910,654	239,732,000	119,517,500	137,362,000	
001	PRE-INVESTMENT	-	1,500,000	270,000	1,000,000	
003	ECONOMIC INFRASTRUCTURE	102,748,192	223,403,000	112,791,500	122,933,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	15,162,462	14,829,000	6,456,000	13,429,000	
	TOTAL	117,910,654	239,732,000	119,517,500	137,362,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	117,910,654	239,732,000	119,517,500	137,362,000	
001	PRE-INVESTMENT	-	1,500,000	270,000	1,000,000	
06	GENERAL PUBLIC SERVICES	-	1,500,000	270,000	1,000,000	
A.	ADMINISTRATIVE SERVICES	-	1,500,000	270,000	1,000,000	
001	Development of a National Transportation Plan	-	500,000	-	-	
006	Public Private Partnership Project of the PATT	-	1,000,000	270,000	1,000,000	
	Carried forward :	-	1,500,000	270,000	1,000,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	1,500,000	270,000	1,000,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	102,748,192	223,403,000	112,791,500	122,933,000	
11	OTHER ECONOMIC SERVICES	9,709,294	32,000,000	7,625,000	19,586,000	
A.	DRAINAGE AND IRRIGATION	6,937,209	24,000,000	3,533,000	14,000,000	
001	Major River Clearing Programme	1,510,475	7,000,000	900,000	5,000,000	
003	Infrastructure Rehabilitation and Flood Mitigation Programme	-	9,000,000	615,000	3,000,000	
009	Programme of Upgrade to Existing Drainage Pumps and Gate Inventory	5,426,734	8,000,000	2,018,000	6,000,000	
P.	COASTAL PROTECTION	2,772,085	8,000,000	4,092,000	5,586,000	
001	Expenses of the Coastal Protection Unit	2,598,095	3,000,000	3,900,000	3,586,000	
003	Landslip and Coastal Stabilization - ANRRIA	173,990	5,000,000	192,000	2,000,000	
	Carried forward :	9,709,294	33,500,000	7,895,000	20,586,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	9,709,294	33,500,000	7,895,000	20,586,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	93,038,898	191,403,000	105,166,500	103,347,000	
A.	AIR TRANSPORT	4,250,239	26,703,000	7,859,000	11,400,000	
003	Airfield Pavement Rehabilitation - ANRRIA	3,242,593	4,000,000	-	2,000,000	
005	Airfield Pavement Rehabilitation - PIA	-	4,000,000	2,635,000	3,000,000	
007	Expanded Aircraft Parking Ramps - Flood Lighting	-	2,000,000	-	1,000,000	
011	Repairs to Perimeter Fence - PIA	189,972	1,722,000	713,000	-	
013	Repairs to Perimeter Fence - ANRRIA	-	4,000,000	1,866,000	1,700,000	
015	Security Systems (CCTV and Access Control Systems)	-	2,000,000	300,000	1,000,000	
021	Upgrade and Replacement of Airfield Signage for Aerodrome Certification - PIA	817,674	2,981,000	745,000	1,700,000	
023	Procurement of Two (2) New Runway Sweepers - PIA and ANRRIA	-	6,000,000	1,600,000	1,000,000	
B.	BUS TRANSPORT	10,653,791	21,000,000	4,075,500	10,000,000	
039	Development of a Passenger Facility at Rio Claro	56,869	2,000,000	220,000	1,000,000	
041	Cleaning of Electrical Power System	430,688	1,000,000	616,000	500,000	
050	Purchase of 100 New Buses	2,725,800	-	-	-	
070	Design and Construction of a New Passenger Terminal Depot at Sangsters Hill, Tobago	-	2,000,000	-	-	
074	Design and Construction of a Deluxe Coach Service Lounge (PTSC - South Quay, P.O.S)	504,956	-	94,500	-	
076	Development of Terminus Facilities - Sangre Grande San Fernando and Scarborough	1,094,078	1,000,000	524,000	1,000,000	
078	Refurbishment of Work Areas of the PTSC	3,431,515	1,500,000	990,000	1,500,000	
080	Upgrade of Priority Transit Mall Facilities at San Juan, Curepe and Tunapuna	2,409,885	1,000,000	496,000	500,000	
	Carried forward :	24,613,324	68,703,000	18,694,500	36,486,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	24,613,324	68,703,000	18,694,500	36,486,000	
	Sub-head 09/Item 003/Sub-item 15/Group B (cont.)					
082	Inter-Connectivity of Standby Generator to other Departments at the Port of Spain Depot	-	1,500,000	-	-	
084	Design and Construction of a new Multimodal Transportation Hub at Tarouba	-	1,000,000	200,000	1,000,000	
086	Development of Factory Road, Chaguanas	-	1,500,000	-	-	
088	Upgrade of the Port of Spain Maxi Taxi Facility	-	500,000	250,000	500,000	
090	Integrated Smart Transport Solution	-	5,000,000	400,000	-	
092	Upgrade of ICT Infrastructure	-	3,000,000	285,000	1,000,000	
094	Procurement and Interconnectivity of One Standby Generator at the PTSC P.O.S. Depot	-	-	-	2,000,000	Project Nos. 094 and 096 - New Projects
096	Design and Construction of a new Multimodal Transportation Hub at Factory Road, Chaguanas	-	-	-	1,000,000	
D.	ROADS AND BRIDGES	76,416	4,000,000	-	5,900,000	
270	Improvement to Maraval Access (Saddle Road from Rapsey Street to Valleton Avenue)	76,416	4,000,000	-	5,900,000	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	1,046,733	2,000,000	1,967,000	17,687,000	
159	Provision of Backup Power Supply for Traffic Signalised Intersection	-	-	-	2,250,000	Project No. 159 - Reactivated Project
164	Provision to Upgrade Obsolete Traffic Signal Control Equipment	-	-	-	8,437,000	Project No. 164 - Reactivated Project
170	Provision for Data Collection	-	500,000	962,000	1,000,000	
171	Provision of Road Safety Audit on the Roadways of Trinidad	-	500,000	-	5,000,000	
172	Provision of Equipment for Road Marking Purposes	1,046,733	1,000,000	1,005,000	1,000,000	
H.	SEA TRANSPORT	57,479,702	117,700,000	73,115,000	34,960,000	
789	Upgrading and Modernization of Navigational Aids	5,298,373	2,000,000	1,500,000	1,500,000	
	Carried forward :	31,034,846	89,203,000	23,296,500	67,073,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	31,034,846	89,203,000	23,296,500	67,073,000	
	Sub-head 09/Item 003/Sub-item 15/Group H (cont.)					
822	Empty Container Yard Paving/Repair to Container Terminal	3,471,116	1,800,000	1,800,000	-	
824	Removal and Disposal of Wrecks and Derelict Vessels	4,585,314	4,800,000	4,585,000	4,800,000	
827	Procurement of one (1) Ship to Shore Gantry Crane	22,053,524	71,000,000	61,130,000	-	
830	Replacement of Cones Fenders at the Port of Port of Spain	-	3,000,000	840,000	4,000,000	
831	Acquisition of Two Multi-purpose Vessels	-	100,000	-	100,000	
840	Expansion of CCTV coverage at the PATT	858,904	-	-	-	
844	Acquisition of Specified Equipment for the Port of Port of Spain	21,212,471	30,000,000	1,500,000	20,000,000	
846	CARICOM Wharf Quay Refurbishment	-	5,000,000	1,510,000	2,000,000	
848	Operationalization of the New Ship to Shore (STS) Gantry Crane	-	-	250,000	2,560,000	
I.	ADMINISTRATION	19,532,017	20,000,000	18,150,000	23,400,000	
012	Procurement of Critical Heavy Equipment for Emergency Response and Flood Relief	-	-	-	2,900,000	Project No. 012 - Reactivated Project
020	Expenses of the Programme Management Unit - PURE	14,869,790	15,000,000	13,800,000	15,000,000	
023	Expenses of the Programme Implementation Unit - BLT	3,276,071	3,500,000	3,400,000	4,000,000	
024	Expenses of the Steering Committee and Project Unit - Transformation of the Transport Division	497,166	500,000	700,000	500,000	
026	Strengthening of the Maintenance Capacity of the District Offices of the Highways Division	888,990	1,000,000	250,000	1,000,000	
	Carried forward :	102,748,192	224,903,000	113,061,500	123,933,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	102,748,192	224,903,000	113,061,500	123,933,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	15,162,462	14,829,000	6,456,000	13,429,000	
03	DEVELOPMENT INSTITUTIONS	650,000	1,200,000	-	1,000,000	
P.	VMCOTT	650,000	1,200,000	-	1,000,000	
001	Construction of Facilities - San Fernando and Tobago	-	300,000	-	600,000	
002	Expansion of VMCOTT Facilities at Beetham	650,000	900,000	-	400,000	
	Carried forward :	103,398,192	226,103,000	113,061,500	124,933,000	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	103,398,192	226,103,000	113,061,500	124,933,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	14,512,462	13,629,000	6,456,000	12,429,000	
A.	ADMINISTRATIVE SERVICES	13,899,210	6,129,000	5,164,000	6,429,000	
005	Information Technology Strengthening	10,071,517	1,000,000	2,130,000	2,000,000	
015	Development of a Highways Information System (HIS)	-	280,000	-	280,000	
025	Procurement of a Software Management System for the Operationalization of the MVRTA Amendments	1,837,500	2,000,000	1,642,000	2,100,000	
027	Implementation of the Business Plan for the Licensing Division	1,990,193	2,349,000	1,392,000	1,500,000	
029	Implementation of an Innovation Knowledge Exchange Pilot Project (IKEP)	-	500,000	-	549,000	
F.	PUBLIC BUILDINGS	613,252	7,500,000	1,292,000	6,000,000	
240	Ministry of Works and Transport Offices - Renovation Works	437,808	5,000,000	1,292,000	3,000,000	
311	Sangre Grande Works Office, Guaico	175,444	1,000,000	-	2,000,000	
318	Establishment of Mechanical Services Department - Caroni	-	1,000,000	-	1,000,000	
324	New Two Storey MVA Building, Arima	-	500,000	-	-	
	TOTAL	117,910,654	239,732,000	119,517,500	137,362,000	

SUMMARY
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	57,769,836	103,100,000	43,005,600	111,976,000	
003	ECONOMIC INFRASTRUCTURE	47,115,906	86,500,000	33,701,600	88,976,000	
005	MULTI-SECTORAL AND OTHER SERVICES	10,653,930	16,600,000	9,304,000	23,000,000	
	TOTAL	57,769,836	103,100,000	43,005,600	111,976,000	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	57,769,836	103,100,000	43,005,600	111,976,000	
003	ECONOMIC INFRASTRUCTURE	47,115,906	86,500,000	33,701,600	88,976,000	
11	OTHER ECONOMIC SERVICES	47,115,906	86,500,000	33,701,600	88,976,000	
F.	FINANCIAL SERVICES	2,108,063	500,000	994,000	500,000	
304	Export Capacity Building - Formerly Development of a Business Development Programme	2,108,063	500,000	994,000	500,000	
R.	SUPPORT TO INDUSTRIAL DEVELOPMENT INITIATIVES	45,007,843	86,000,000	32,707,600	88,476,000	
001	Investment Promotion Initiatives and Development of Collateral Investment Promotion Material	1,992,505	400,000	1,050,000	500,000	
007	Establishment of Research and Development Facility	1,062,502	400,000	1,027,000	400,000	
016	Enhancement of the Single Electronic Window (IDB Loan)	29,990,668	40,000,000	10,000,000	14,927,000	Project No. 016 - Funded by IDB
019	Development of the Music Industry	1,500,000	1,500,000	1,750,000	400,000	
021	Development of the Film Industry	1,000,000	1,500,000	1,500,000	400,000	
023	Development of the Fashion Industry	918,875	1,800,000	1,750,000	400,000	
024	National SheTrades Chapter	62,115	500,000	679,000	600,000	
026	Gateway to Trade	336,416	-	-	-	
028	Establishment of the Trade and Investment Promotion Agency	-	13,500,000	365,000	25,000,000	
030	Development of the Eco-friendly Business Sector (Scrap Iron)	-	600,000	320,000	500,000	
032	Development of the Steel Pan Manufacturing Sector	-	2,000,000	-	2,000,000	
034	Conduct of National Service Exporters Survey	390,042	-	-	-	
036	Capacity Building for the T & T Fair Trade Commission	378,531	500,000	230,000	200,000	
	Carried forward :	39,739,717	63,200,000	19,665,000	45,827,000	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	39,739,717	63,200,000	19,665,000	45,827,000	
	Sub-head 09/Item 003/Sub-item 11/Group R (cont.)					
038	Implementation of a National Apprenticeship Programme (Non-Energy Manufacturing Sector)	2,473,574	8,000,000	7,000,000	11,297,000	
042	Implementation of the N.A.P. to Combat Illicit Trade	296,042	1,700,000	252,000	1,000,000	
044	Conduct of Technical Studies on International Trade	-	600,000	244,800	-	
046	Implementation of ScaleUp TT Business Accelerator Programme	2,126,629	2,000,000	2,039,800	4,500,000	
047	Establishment of a Special Economic Zones Authority	-	6,000,000	1,500,000	5,000,000	
048	Implementation of a National Apprenticeship Programme (Wood and Wood Products)	2,479,944	5,000,000	3,000,000	6,352,000	
050	Implementation, Maintenance and Support of a Port Community System	-	-	-	10,000,000	Project No. 050 - New Project
052	Green Manufacturing Programme	-	-	-	5,000,000	Project No. 052 - New Project
	Carried forward :	47,115,906	86,500,000	33,701,600	88,976,000	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	47,115,906	86,500,000	33,701,600	88,976,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	10,653,930	16,600,000	9,304,000	23,000,000	
03	DEVELOPMENT INSTITUTIONS	8,073,830	10,500,000	6,404,000	6,500,000	
B.	BUREAU OF STANDARDS	8,073,830	10,500,000	6,404,000	6,500,000	
222	National Quality Infrastructure Enhancement Programme	8,073,830	7,500,000	3,477,000	4,000,000	
224	TTBS Building Renovation Programme	-	3,000,000	2,927,000	2,500,000	
	Carried forward :	55,189,736	97,000,000	40,105,600	95,476,000	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	55,189,736	97,000,000	40,105,600	95,476,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	2,580,100	6,100,000	2,900,000	16,500,000	
A.	ADMINISTRATIVE SERVICES	2,580,100	6,100,000	2,900,000	16,500,000	
003	Upgrading of Information Technology and Information Systems at the Ministry of Trade and Industry	714,792	1,000,000	400,000	300,000	
008	Inward Investment Non-Petroleum Initiatives	1,607,038	4,000,000	2,500,000	10,000,000	
018	Feasibility Study of Export Financing Mechanism for Service Providers and Pilot Programmes	258,270	-	-	-	
020	Implementation of the National e-Commerce Strategy	-	1,000,000	-	1,700,000	
022	Consumer Profile Study	-	100,000	-	200,000	
024	Development of a Strategic Plan for the Ministry of Trade and Industry	-	-	-	300,000	Project No. 024 - New Project
026	Development of a Trade Policy	-	-	-	4,000,000	Project No.026 - New Project
	TOTAL	57,769,836	103,100,000	43,005,600	111,976,000	

SUMMARY
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	108,901,441	235,700,000	134,700,000	282,700,000	
004	SOCIAL INFRASTRUCTURE	104,978,289	229,000,000	132,800,000	272,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,923,152	6,700,000	1,900,000	10,700,000	
	TOTAL	108,901,441	235,700,000	134,700,000	282,700,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	108,901,441	235,700,000	134,700,000	282,700,000	
004	SOCIAL INFRASTRUCTURE	104,978,289	229,000,000	132,800,000	272,000,000	
08	HOUSING AND SETTLEMENTS	104,539,297	220,000,000	127,300,000	257,000,000	
D.	HOUSING ESTATES	20,218,559	38,000,000	62,800,000	50,000,000	
075	Rehabilitation and Maintenance of HDC Rental Apartments and Housing Units	20,218,559	38,000,000	62,800,000	50,000,000	
E.	SETTLEMENTS	84,320,738	179,000,000	63,000,000	207,000,000	
232	Housing Grants	7,972,500	12,000,000	9,000,000	12,000,000	
233	Surveys of Squatter Sites	867,848	3,000,000	500,000	3,000,000	
235	Housing and Village Improvement Programme	27,699,319	58,000,000	22,000,000	100,000,000	
236	Regularization and Regeneration of Communities - Greater POS Region	1,761,184	3,000,000	1,000,000	2,000,000	
237	Regularization of Squatter Communities	7,605,852	20,000,000	10,000,000	30,000,000	
239	Government Aided Self-Help Programme	9,887,668	25,000,000	5,500,000	20,000,000	
241	Development of Residential Lots - Petrotrin	28,526,367	58,000,000	15,000,000	40,000,000	
G.	OTHER SERVICES	-	3,000,000	1,500,000	-	
292	Emergency Shelter Relief Fund (Head Office)	-	3,000,000	1,500,000	-	
	Carried forward :	104,539,297	220,000,000	127,300,000	257,000,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	104,539,297	220,000,000	127,300,000	257,000,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	438,992	9,000,000	5,500,000	15,000,000	
A.	COMMUNITY DEVELOPMENT	438,992	9,000,000	5,500,000	15,000,000	
002	Social and Economic Programme for East Port of Spain	438,992	9,000,000	5,500,000	10,000,000	
004	Regeneration of Communities - East POS Region	-	-	-	5,000,000	Project No.004 - New Project
	Carried forward :	104,978,289	229,000,000	132,800,000	272,000,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	104,978,289	229,000,000	132,800,000	272,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	3,923,152	6,700,000	1,900,000	10,700,000	
06	GENERAL PUBLIC SERVICES	3,923,152	6,700,000	1,900,000	10,700,000	
A.	ADMINISTRATIVE SERVICES	2,427,453	3,500,000	1,500,000	4,500,000	
007	Computerisation of Activities- Housing, South Quay	207,536	-	-	-	
009	Support to the Urban Upgrading and Revitilization Programme	651,875	2,500,000	500,000	2,500,000	
011	Digital Transformation Programme	1,568,042	1,000,000	1,000,000	2,000,000	
F.	PUBLIC BUILDINGS	1,495,699	3,200,000	400,000	6,200,000	
001	Refurbishment of Offices of the Ministry of Housing and Urban Development	498,375	2,000,000	-	2,000,000	
020	P.O.S Shopping Complex -Renovation to New City Mall	997,324	1,000,000	200,000	3,000,000	
021	Upgrade of East Side Plaza	-	200,000	200,000	200,000	
022	Renovation and Upgrading of LSA Building	-	-	-	1,000,000	Project No. 022 - New Project
	TOTAL	108,901,441	235,700,000	134,700,000	282,700,000	

SUMMARY
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	38,667,781	88,713,000	26,470,000	121,067,000	
004	SOCIAL INFRASTRUCTURE	27,906,155	68,713,000	21,470,000	106,067,000	
005	MULTI-SECTORAL AND OTHER SERVICES	10,761,626	20,000,000	5,000,000	15,000,000	
	TOTAL	38,667,781	88,713,000	26,470,000	121,067,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	38,667,781	88,713,000	26,470,000	121,067,000	
004	SOCIAL INFRASTRUCTURE	27,906,155	68,713,000	21,470,000	106,067,000	
12	PUBLIC ORDER AND SAFETY	27,906,155	68,713,000	21,470,000	106,067,000	
B.	POLICE SERVICE	27,906,155	68,713,000	21,470,000	106,067,000	
001	Improvement Works to Police Stations and Buildings	998,910	2,795,000	795,000	2,500,000	
012	Upgrade of Police Administration Buildings	-	800,000	400,000	800,000	
014	Refurbishment of Police Headquarters	-	600,000	-	-	
029	Refurbishment of Riverside Plaza	-	1,000,000	-	-	
041	Establishment of Police Youth Club Facilities	-	800,000	350,000	400,000	
046	Purchase of Vehicles for the Police Service	18,500,931	20,000,000	12,500,000	25,000,000	
047	Purchase of Equipment for the Police Service	3,182,710	15,000,000	2,000,000	67,000,000	
052	Refurbishment of a Residential Quarters - San Fernando	488,739	2,000,000	900,000	-	
053	Establishment of Divisional Property Rooms	491,743	2,500,000	500,000	3,000,000	
054	Upgrade of Traffic and Highway Patrol Divisional Offices	-	-	375,000	-	
055	Establishment of Facilities for Divisional Command Centres	-	1,500,000	-	-	
057	Upgrade of Detention Cells at Police Stations	767,819	2,118,000	900,000	1,925,000	
062	Establishment of a Coastal and Riverine Patrol Unit	28,598	-	-	-	
063	Establishment of Virtual Courts	-	1,000,000	-	-	
065	Refurbishment of Playing Fields at Police College	3,429,071	-	-	-	
066	Refurbihment of Bungalows for Recruit Dormitory	-	1,500,000	500,000	-	
068	Relocation of the Administration Support Centre	17,634	-	-	-	
	Carried forward :	27,906,155	51,613,000	19,220,000	100,625,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	27,906,155	51,613,000	19,220,000	100,625,000	
	Sub-head 09/Item 004/Sub-item 12/Group B (cont.)					
070	Establishment of Facilities for the Guard and Emergency Branch	-	500,000	-	-	
071	Development works at the Police Academy	-	5,000,000	750,000	1,500,000	
072	Replacement of HVAC System at Fraud Squad	-	1,600,000	-	-	
073	Relocation of Anti - Corruption Investigation Bureau (ACIB)	-	500,000	-	-	
074	Relocation of Professional Standards Bureau	-	500,000	-	-	
075	Refurbishment works to the Mounted and Canine Branch	-	3,000,000	500,000	1,942,000	
076	Establishment of Headquarters for the Special Reserve Police (SRP) and Police Retirees Association Headquarters (Northern Chapter)	-	1,000,000	-	-	
077	Development Works at the St. Madeline Police Station	-	5,000,000	1,000,000	-	
078	Construction and Installation of Aeration Treatment Units (ATU's) for TTPS Facilities	-	-	-	2,000,000	Project No. 078 - New Project
	Carried forward :	27,906,155	68,713,000	21,470,000	106,067,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	27,906,155	68,713,000	21,470,000	106,067,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	10,761,626	20,000,000	5,000,000	15,000,000	
06	GENERAL PUBLIC SERVICES	10,761,626	20,000,000	5,000,000	15,000,000	
A.	ADMINISTRATIVE SERVICES	10,761,626	20,000,000	5,000,000	15,000,000	
001	Development of a Computer System for the Police Service	10,761,626	20,000,000	5,000,000	15,000,000	
	TOTAL	38,667,781	88,713,000	26,470,000	121,067,000	

SUMMARY
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,875,098	7,575,000	-	4,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,875,098	7,575,000	-	4,500,000	
	TOTAL	2,875,098	7,575,000	-	4,500,000	

DETAILS
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	2,875,098	7,575,000	-	4,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,875,098	7,575,000	-	4,500,000	
06	GENERAL PUBLIC SERVICES	2,875,098	7,575,000	-	4,500,000	
A.	ADMINISTRATIVE SERVICES	140,910	475,000	-	1,300,000	
005	Institutional Strengthening and Capacity Building	-	400,000	-	500,000	
009	Development of a National Diaspora Policy	-	-	-	-	
021	Digitisation of the CSME Skills Certificate Application Process	140,910	75,000	-	-	
023	Establishment of a Document Management System	-	-	-	300,000	Project No.023 - New Project
025	Risk/Structural Assessment of Ministry of Foreign and CARICOM Affairs Property Stock	-	-	-	500,000	Project No.025 - New Project
F.	PUBLIC BUILDINGS	2,734,188	7,100,000	-	3,200,000	
003	Refurbishment of the Residence of the First Secretary, Kingston, Jamaica.	-	-	-	-	
022	Refurbishment of Chancery and Residence, Caracas	-	3,000,000	-	500,000	
040	Renovation/Upgrade works of 5 Units at Flagstaff	-	900,000	-	700,000	
056	Relocation of the Ministry of Foreign and CARICOM Affairs, Configuration and Outfitting of New Offices	-	1,200,000	-	-	
064	Re-establishment of a High Commission in Guyana	-	-	-	-	
066	Establishment of an Embassy in Doha, Qatar	-	1,000,000	-	500,000	
068	Refurbishment of the High Commission, London	2,734,188	-	-	-	
070	Establishment of High Commission, Nairobi, Kenya Kenya	-	1,000,000	-	500,000	
	Carried forward :	2,875,098	7,575,000	-	3,500,000	

DETAILS
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	2,875,098	7,575,000	-	3,500,000	
	Sub-head 09/Item 005/Sub-item 06/Group F (cont.)					
072	Establishment of an Embassy in Barbados	-	-	-	500,000	Project No. 072 - New Project
074	Establishment of an Embassy in Ghana	-	-	-	500,000	Project No. 074 - New Project
	TOTAL	2,875,098	7,575,000	-	4,500,000	

SUMMARY
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	17,317,635	112,037,000	45,192,000	111,547,000	
001	PRE-INVESTMENT	427,076	1,281,000	1,081,000	1,500,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	-	
004	SOCIAL INFRASTRUCTURE	6,391,744	42,977,000	10,499,000	48,566,000	
005	MULTI-SECTORAL AND OTHER SERVICES	10,498,815	67,779,000	33,612,000	61,481,000	
	TOTAL	17,317,635	112,037,000	45,192,000	111,547,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	17,317,635	112,037,000	45,192,000	111,547,000	
001	PRE-INVESTMENT	427,076	1,281,000	1,081,000	1,500,000	
03	DEVELOPMENT INSTITUTIONS	427,076	1,281,000	1,081,000	1,500,000	
L.	LINE MINISTRIES/GOVERNMENT AGENCIES	427,076	1,281,000	1,081,000	1,500,000	
003	Seismic Microzonation Studies in Trinidad and Tobago	427,076	1,281,000	1,081,000	1,500,000	
	Carried forward :	427,076	1,281,000	1,081,000	1,500,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	427,076	1,281,000	1,081,000	1,500,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	6,391,744	42,977,000	10,499,000	48,566,000	
06	GENERAL PUBLIC SERVICES	5,591,744	39,777,000	7,599,000	43,566,000	
M.	CENTRAL STATISTICAL OFFICE	5,591,744	39,777,000	7,599,000	43,566,000	
045	CSO Physical Transition to New Facilities	95,670	2,737,000	900,000	1,500,000	
054	Conduct of the 2019 Multiple Indicator Cluster Survey (MICS)	1,882,809	1,984,000	1,504,000	-	
055	Conduct of the 2018-2019 Household Budgetary Survey/ Survey of Living Conditions	720,448	7,881,000	4,720,000	4,338,000	
057	Population and Housing Census: Conduct of the 2022 Population and Housing Census	2,892,817	25,000,000	300,000	34,394,000	
058	Conduct of a Survey to Rebase the Gross Domestic Product of Trinidad and Tobago	-	2,175,000	175,000	2,334,000	
059	Conduct of the MICS Plus Survey	-	-	-	1,000,000	Project No. 059 - New Project
	Carried forward :	6,018,820	41,058,000	8,680,000	45,066,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	6,018,820	41,058,000	8,680,000	45,066,000	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	800,000	3,200,000	2,900,000	5,000,000	
A.	CULTURE	800,000	3,200,000	2,900,000	5,000,000	
001	Establishment of a National Heritage Site at Nelson Island	800,000	2,750,000	2,450,000	1,500,000	
002	Establishment of an Archaeological Heritage Site at Banwari Trace	-	450,000	450,000	500,000	
003	Establishment of the National Trust Headquarters	-	-	-	1,100,000	Project Nos. 003-005 - New Projects
004	Upgrade and Completion of the Heritage House	-	-	-	1,500,000	
005	Institutional Strengthening of the National Trust	-	-	-	400,000	
	Carried forward :	6,818,820	44,258,000	11,580,000	50,066,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	6,818,820	44,258,000	11,580,000	50,066,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	10,498,815	67,779,000	33,612,000	61,481,000	
03	DEVELOPMENT INSTITUTIONS	1,817,766	17,115,000	12,565,000	18,454,000	
C.	CARIBBEAN INDUSTRIAL RESEARCH INSTITUTE	324,963	10,210,000	9,910,000	7,835,000	
005	Recycling of Tyre Crumbs into Asphalt Mixes	324,963	710,000	410,000	-	
008	Procurement of Equipment for CARIRI	-	8,000,000	8,000,000	3,835,000	
009	Laboratory Information Management System	-	1,500,000	1,500,000	2,500,000	
010	Implementation of Critical Infrastructure Works at CARIRI Facilities	-	-	-	1,500,000	Project No. 010 - New Project.
D.	CHAGUARAMAS AREA DEVELOPMENT	1,492,803	6,905,000	2,655,000	10,619,000	
006	Major Vehicles and Equipment Upgrade	607,467	2,905,000	2,655,000	-	
036	Upgrade of Chaguaramas Golf Course - Phase 1	885,336	-	-	-	
037	Development of Nature Trails and Parks	-	1,500,000	-	665,000	
039	Renovation to CDA Police Post at Williams Bay	-	1,000,000	-	4,684,000	
044	Electrical Upgrade of CDA's Head Office	-	1,500,000	-	2,770,000	
045	Refurbishment Works to the Boardwalk Phases 1 and 2	-	-	-	2,500,000	Project No. 045 - New Project
	Carried forward :	8,636,586	61,373,000	24,145,000	68,520,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	8,636,586	61,373,000	24,145,000	68,520,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	7,572,652	42,852,000	17,545,000	35,700,000	
A.	ADMINISTRATIVE SERVICES	5,833,812	30,215,000	13,808,000	27,516,000	
020	Restructuring of the C.S.O of T & T	3,667	2,000,000	550,000	-	
049	Integrated Public Management Information System	6,948	500,000	-	2,056,000	
055	Corporate Communication Strategy	172,500	1,000,000	1,000,000	900,000	
056	Establishment of Results Based Management System	-	1,000,000	100,000	2,000,000	
058	Establishment of a Devolution Programme and Change Management Unit in the Town and Country Planning Division	-	552,000	-	300,000	
067	PPRD Capacity Building	-	500,000	250,000	336,000	
071	Implementation of the Automated Workflow Process	964,340	6,995,000	4,200,000	4,800,000	
073	Automation of the Construction Permit Process	456,455	2,521,000	900,000	1,100,000	
080	Capacity Building of the Planning Division, MPLSD	227,606	1,000,000	500,000	1,000,000	
085	Acquisition of ISO 9001 Certification	125,000	45,000	45,000	-	
086	ICT Solutions and Infrastructure Programme	2,111,903	2,140,000	2,728,000	2,840,000	
090	Development of Ambient Water Quality Standards	402,000	1,820,000	1,220,000	550,000	
091	Development of a Management Plan for the Ocelot	-	160,000	160,000	-	
093	Development of the Mariculture Industry in Trinidad and Tobago	346,817	720,000	520,000	1,900,000	
099	Development of a National Manpower Plan	-	1,274,000	100,000	1,429,000	
101	Establishment of the Global Services Hub	720,687	1,000,000	250,000	-	
103	National Development Strategy 2021-2025	295,889	249,000	100,000	181,000	
107	Smart City Infrastructure	-	1,500,000	-	-	
111	Sustainable Development Goals	-	1,500,000	100,000	2,000,000	
112	Establishment of the National Planning Authority	-	2,000,000	-	3,000,000	
113	Implementation of an ArcGIS Enterprise Solution at TCPD	-	1,654,000	1,000,000	1,774,000	
	Carried forward :	14,470,398	91,503,000	37,868,000	94,686,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	14,470,398	91,503,000	37,868,000	94,686,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
114	Establishment of a Digital Enterprise Content Management System for the IMA	-	85,000	85,000	250,000	
115	Establishment of the Urban and Regional Planners Council (TCPD)	-	-	-	400,000	Project Nos. 115-117- New Projects.
116	Development of the Ministry's Strategic Plan and Manpower Audit	-	-	-	500,000	
117	Communication System for the TCPD and Advisory Town Planning Panel	-	-	-	200,000	
C.	FOREIGN AND TECHNICAL ASSISTANCE	-	1,000,000	1,000,000	500,000	
003	Technical Co-operation Facility	-	1,000,000	1,000,000	500,000	Project No. 003 - Funded as follows: E.U. Grant - $500,000
F.	PUBLIC BUILDINGS	1,738,840	11,637,000	2,737,000	7,684,000	
014	Construction of Institute of Marine Affairs	1,448,607	1,637,000	1,437,000	768,000	
015	Establishment of Marine Research Field Station in Tobago	252,658	2,000,000	900,000	2,880,000	
019	Remodelling and Outfitting of Floors at Eric Williams Financial Complex	37,575	1,000,000	-	-	
021	Electrical Upgrade of the IMA's Headquarters	-	-	-	750,000	
023	Upgrade of the Drainage, Fence and Sewer System of the IMA's Headquarters	-	-	-	500,000	
024	Upgrade of the Chillwater System at IMA's Research Building	-	500,000	300,000	1,686,000	
025	Relocation of the Town and Country Planning Division to the VAT Building	-	5,000,000	-	-	
026	Outfitting of the EMA's Offices for the Differently Abled	-	1,500,000	100,000	1,100,000	
	Carried forward :	16,209,238	104,225,000	41,690,000	104,220,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING AND DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	16,209,238	104,225,000	41,690,000	104,220,000	
	Sub-head 09/Item 005 (cont.)					
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,108,397	7,812,000	3,502,000	7,327,000	
B.	ADMINISTRATION	1,108,397	7,812,000	3,502,000	7,327,000	
007	Establishment of an Ambient Air Quality Management Programme	860,950	2,702,000	2,702,000	2,174,000	
011	Development of a Management Plan for the Scarlet Ibis	247,447	-	-	-	
012	Designation and Management of the Red Howler and White Fronted Capuchin Monkey	-	615,000	200,000	482,000	
013	Revision of Priority Actions of the Management and Recovery of the PAWI	-	495,000	200,000	235,000	
014	Designation and Management of the Caroni Swamp as an Environmentally Sensitive Area	-	3,000,000	300,000	2,750,000	
015	Marine Space Remote Sensing	-	1,000,000	100,000	1,686,000	
	TOTAL	17,317,635	112,037,000	45,192,000	111,547,000	

SUMMARY
HEAD 75 - EQUAL OPPORTUNITY TRIBUNAL

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	4,000,000	300,000	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	4,000,000	300,000	2,000,000	
	TOTAL	-	4,000,000	300,000	2,000,000	

DETAILS
HEAD 75 - EQUAL OPPORTUNITY TRIBUNAL

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	-	4,000,000	300,000	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	4,000,000	300,000	2,000,000	
06	GENERAL PUBLIC SERVICES	-	4,000,000	300,000	2,000,000	
A.	ADMINISTRATIVE SERVICES	-	4,000,000	300,000	2,000,000	
001	Digitization of the Equal Opportunity Tribunal	-	4,000,000	300,000	2,000,000	
	TOTAL	-	4,000,000	300,000	2,000,000	

SUMMARY
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	24,694,177	110,535,000	18,726,815	50,650,000	
002	PRODUCTIVE SECTORS	929,307	3,500,000	650,000	2,100,000	
003	ECONOMIC INFRASTRUCTURE	18,359,898	66,650,000	15,039,415	29,185,000	
004	SOCIAL INFRASTRUCTURE	743,130	4,500,000	-	2,100,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,661,842	35,885,000	3,037,400	17,265,000	
	TOTAL	24,694,177	110,535,000	18,726,815	50,650,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	24,694,177	110,535,000	18,726,815	50,650,000	
002	PRODUCTIVE SECTORS	929,307	3,500,000	650,000	2,100,000	
01	AGRICULTURE, FORESTRY AND FISHING	929,307	3,500,000	650,000	2,100,000	
I.	PRODUCTION AND MARKETING	929,307	3,500,000	650,000	2,100,000	
053	St. Augustine Nurseries - Development and Provision of Facilities	229,602	2,500,000	-	900,000	
141	La Reunion Plant Propagating Station - Development and Provision of Facilities	699,705	1,000,000	650,000	1,070,000	
144	Fruit Ripening Facility	-	-	-	65,000	Project Nos. 144 - 145 - New Projects
145	The Establishment of a Processing Facility for an alternative to wheat flour and pepper mash	-	-	-	65,000	
	Carried forward :	929,307	3,500,000	650,000	2,100,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	929,307	3,500,000	650,000	2,100,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	18,359,898	66,650,000	15,039,415	29,185,000	
01	AGRICULTURE, FORESTRY AND FISHING	17,947,709	66,650,000	6,904,000	29,185,000	
D.	FISHING	1,060,071	5,500,000	1,220,000	1,000,000	
278	Port of Spain Wholesale Fish Market (Upgrade to HACCP Standards)	500,000	500,000	-	-	
280	Orange Valley Wholesale Fish Market (Upgrade to HACCP Standards)	-	1,000,000	-	-	
287	Upgrade of Fish Landing Sites	560,071	4,000,000	1,220,000	1,000,000	
E.	FORESTRY	3,579,532	11,300,000	844,000	6,800,000	
013	Re-afforestation of Denuded Northern Range Hillside	485,796	400,000	114,000	600,000	
014	Commercial Repository	1,633,310	2,000,000	420,000	800,000	
015	Improvement of Forest Fire Protection Capability	659,224	2,400,000	-	1,500,000	
017	Improved Management to the Natural Forest of South East Conservancy	25,277	1,500,000	260,000	1,650,000	
021	Wetlands Management Project	-	700,000	-	500,000	
023	Forestry Access Roads	306,304	1,000,000	-	1,000,000	
025	National Parks and Watershed Management Project	375,277	2,000,000	50,000	550,000	
033	Outreach, Community Empowerment and Mobilization Planning Project	-	800,000	-	-	
038	Sustainable Management of the Wildlife Resources in Trinidad and Tobago	94,344	500,000	-	200,000	
F.	LAND MANAGEMENT SERVICES	195,862	1,500,000	300,000	200,000	
067	Survey and Sub-Division of State Lands for Distribution to Farmers	195,862	500,000	-	-	
	Carried forward :	5,764,772	20,800,000	2,714,000	9,900,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	5,764,772	20,800,000	2,714,000	9,900,000	
	Sub-head 09/Item 003/Sub-item 01/Group F (cont.)					
354	Implementing a Comprehensive Crop Biodiversity Conservation Programme for Trinidad and Tobago	-	1,000,000	300,000	200,000	
H.	RESEARCH AND DEVELOPMENT	3,888,703	21,450,000	3,770,000	5,680,000	
339	Sugar-Cane Feeds Centre	-	1,000,000	-	180,000	
536	Establishment of Community Based Aquaculture Programmes	1,100,459	3,000,000	270,000	-	
538	Establishment of a Packing House Facility for Fresh Produce.	-	1,000,000	-	-	
542	Expansion of Sanitary, Phytosanitary (SPS) and Food Safety Capabilities of Trinidad and Tobago	-	1,000,000	-	500,000	
544	Development and Provision of Facilities at Marper Farm	398,651	1,000,000	-	500,000	
548	National Seed Bank Project	974,705	3,000,000	200,000	500,000	
552	Development of Forage Farms at Mon Jaloux and La Gloria	-	1,000,000	-	-	
553	Coconut Rehabilitation and Replanting Programme in the East Coast of Trinidad	-	500,000	41,000	1,000,000	
556	Development and Implementation of a Waste Management System for the Livestock Industry	473,302	700,000	400,000	-	
558	Fisheries Management Research and Development Programme	941,586	1,000,000	667,000	-	
560	Accreditation of the Veterinary Diagnostic Laboratory (VDL) for performing Anti-Microbial Resistance Surveillance	-	300,000	142,000	-	
561	Surveillance and Control of Pernicious Pest and Diseases	-	7,950,000	2,050,000	3,000,000	
I.	PRODUCTION AND MARKETING	-	2,100,000	-	960,000	
	Carried forward :	9,653,475	43,250,000	6,784,000	15,780,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	9,653,475	43,250,000	6,784,000	15,780,000	
	Sub-head 09/Item 003/Sub-item 01/Group I (cont.)					
346	Wholesale Market Upgrade at Macoya	-	800,000	-	240,000	
347	Development of Agricultural Niche Products (Hill Rice, Honey, Forestry Products for Diversification)	-	800,000	-	200,000	
359	Establishment of a Central Farmers Wholesale Market	-	500,000	-	-	
361	Design and Construction of Inter-bay Covering at the Southern Wholesale Market	-	-	-	30,000	Project Nos. 361 - 365 - New Projects
362	Renovation of Southern Wholesale Market Administrative Office	-	-	-	15,000	
363	Refurbishment and expansion of a storage facility at the Piarco Packinghouse	-	-	-	25,000	
364	Electrical Upgrade for Stations at Regional Administration North	-	-	-	400,000	
365	Relocation of Central Workshop and Land and Water Development Division (LWDD) Stores, El Carmen and Refurbish Office at Centeno	-	-	-	50,000	
J.	OTHER SERVICES	4,698,833	16,800,000	270,000	9,045,000	
001	Provision of Agricultural Access to Targeted Commodities and Strategic Crops	3,220,392	10,000,000	270,000	5,000,000	
403	Provision of Offices and Other Facilities for the South Region	292,768	1,000,000	-	500,000	
404	Provision of Office and Other Facilities for the North Region	799,884	2,000,000	-	-	
426	Rehabilitation of Cocoa Industry	31,650	1,000,000	-	945,000	
427	Farm to Table Project	354,139	1,000,000	-	1,600,000	
428	Farm to Agro-processing	-	800,000	-	700,000	
429	Local Food Production of Strategic Crops	-	1,000,000	-	300,000	
	Carried forward :	14,352,308	62,150,000	7,054,000	25,785,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	14,352,308	62,150,000	7,054,000	25,785,000	
	Sub-head 09/Item 003/Sub-item 01 (continued)					
K.	DRAINAGE AND IRRIGATION	4,524,708	8,000,000	500,000	5,500,000	
001	Water Management and Flood Control Programme	745,269	3,000,000	450,000	2,500,000	
003	Rehabilitation and Development of Physical Infrastructure at Plum Mitan Project	2,820,020	5,000,000	50,000	3,000,000	
005	Development of Water Management Infrastructure for the Caroni/Bejucal Area	959,419	-	-	-	
	Carried forward :	18,877,016	70,150,000	7,554,000	31,285,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	18,877,016	70,150,000	7,554,000	31,285,000	
	Sub-head 09/Item 003 (cont.)					
11	OTHER ECONOMIC SERVICES	412,189	-	8,135,415	-	
K.	LAND ACQUISITION	412,189	-	8,135,415	-	
001	Acquisition of Sites for Non-Agricultural Development Purposes	412,189	-	8,135,415	-	
	Carried forward :	19,289,205	70,150,000	15,689,415	31,285,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	19,289,205	70,150,000	15,689,415	31,285,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	743,130	4,500,000	-	2,100,000	
13	RECREATION AND CULTURE	743,130	4,500,000	-	2,100,000	
B.	RECREATION	743,130	4,500,000	-	2,100,000	
001	Rehabilitation of Facilities - Botanic Gardens	-	2,000,000	-	100,000	
005	Development of the Queen's Park Savannah	225,818	1,500,000	-	-	
006	Upgrade of Caroni Bird Sanctuary Visitor Centre	517,312	1,000,000	-	2,000,000	
	Carried forward :	20,032,335	74,650,000	15,689,415	33,385,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	20,032,335	74,650,000	15,689,415	33,385,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	4,661,842	35,885,000	3,037,400	17,265,000	
01	AGRICULTURE, FORESTRY AND FISHING	153,238	1,000,000	-	-	
L.	AGRICULTURAL YOUTH APPRENTICESHIP PROGRAMME	153,238	1,000,000	-	-	
005	Development of Young Entrepreneurs in Ornamental Horticulture in Rural Communities	153,238	1,000,000	-	-	
	Carried forward :	20,185,573	75,650,000	15,689,415	33,385,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	20,185,573	75,650,000	15,689,415	33,385,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	4,508,604	34,885,000	3,037,400	17,265,000	
A.	ADMINISTRATIVE SERVICES	3,741,556	16,800,000	2,041,000	10,865,000	
024	Survey Plans Restoration Project	36,000	300,000	30,000	500,000	
032	Production of Nautical Charts of the Gulf of Paria	40,000	190,000	10,000	265,000	
150	Capacity Building of the Praedial Larcency Squad	-	-	-	3,000,000	Project No. 150 - formerly shown as Provision of Infrastructure for the Praedial Larcency Squad - transferred from Group F - Public Buildings.
203	Upgrade of Infrastructure and Information Systems	1,882,256	3,000,000	300,000	2,000,000	
204	Establishment of a Spatial Information Management System (SIMS)	309,000	2,500,000	-	1,000,000	
205	Upgrade of the Cadastral Management Information System (CMIS)	295,816	800,000	-	1,000,000	
208	Development of an Electronic Document Management System for State Land	454,704	2,000,000	460,000	-	
209	Implementation of an action plan to address illegal, unreported and unregulated fishing in the ports and waters under the jurisdiction of Trinidad and Tobago	723,780	2,000,000	576,000	-	
210	Smart Agriculture Programmes (Artificial Intelligence)	-	1,000,000	-	300,000	
211	Implementation of a Document Management System at NAMDEVCO	-	2,000,000	-	-	
212	Promoting New and Emerging Technologies to the Agricultural Sector	-	400,000	-	300,000	
213	Expansion of SFC Information and communication Technology for Training and Outreach Programmes	-	610,000	15,000	-	
	Carried forward :	23,927,129	90,450,000	17,080,415	41,750,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE, LAND AND FISHERIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	23,927,129	90,450,000	17,080,415	41,750,000	
	Sub-head 09/Item 005/Sub-item 06/Group A (cont.)					
214	Compliance with the Occupational Safety and Health Act, Chapter 88:08	-	2,000,000	650,000	2,500,000	
F.	PUBLIC BUILDINGS	767,048	14,085,000	996,400	2,400,000	
004	Upgrade of Infrastructural Facilities at Research Division	-	2,000,000	300,000	1,700,000	
144	Renovation and Extension of Buildings and Offices	117,287	-	596,400	700,000	
145	Rehabilitation/Extension of Southern Wholesale Market	649,761	500,000	-	-	
150	Capacity Building of the Praedial Larceny Squad	-	9,050,000	-	-	Project No. 150 - Transferred to Group A - Administrative Services
151	Upgrade of Centeno Livestock Station	-	1,000,000	-	-	
152	Upgrade of the Artificial Breeding Centre (ABC)	-	1,500,000	100,000	-	
153	Construction of an Internal Box Drain on Processing Floor at Woodford Lodge Facility	-	35,000	-	-	
K.	LANDS AND SURVEYS	-	4,000,000	-	4,000,000	
005	Aerial and Lidar Survey of Trinidad and Tobago	-	4,000,000	-	4,000,000	
	TOTAL	24,694,177	110,535,000	18,726,815	50,650,000	

SUMMARY

HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	9,520,056	30,350,000	10,500,000	36,750,000	
004	SOCIAL INFRASTRUCTURE	4,279,940	9,000,000	3,500,000	14,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	5,240,116	21,350,000	7,000,000	22,750,000	
	TOTAL	9,520,056	30,350,000	10,500,000	36,750,000	

DETAILS
HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	9,520,056	30,350,000	10,500,000	36,750,000	
004	SOCIAL INFRASTRUCTURE	4,279,940	9,000,000	3,500,000	14,000,000	
14	SOCIAL AND COMMUNITY SERVICES	4,279,940	9,000,000	3,500,000	14,000,000	
C.	WELFARE SERVICES	4,279,940	9,000,000	3,500,000	14,000,000	
044	Establishment of Social Displacement Centres	1,781,510	4,000,000	2,500,000	8,000,000	
095	DRETCHI Refurbishment/Reconfiguration	-	-	-	-	
096	Development Centre for Persons with Challenges	879,283	2,000,000	500,000	5,500,000	
129	Implementation of a Social Mitigation Plan	1,055,790	3,000,000	500,000	500,000	
130	Refurbishment of Hernandez Place	524,116	-	-	-	
132	Refurbishment of Older Persons Homes	39,241	-	-	-	
	Carried forward :	4,279,940	9,000,000	3,500,000	14,000,000	

DETAILS
HEAD 78 - MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	4,279,940	9,000,000	3,500,000	14,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	5,240,116	21,350,000	7,000,000	22,750,000	
06	GENERAL PUBLIC SERVICES	5,240,116	21,350,000	7,000,000	22,750,000	
A.	ADMINISTRATIVE SERVICES	4,595,385	13,350,000	4,000,000	12,750,000	
032	Establishment of an Integrated Social Enterprise Management System / E Pass	2,093,400	3,500,000	2,000,000	3,500,000	
036	Digitization and Migration - Social Service Management Information System	-	3,000,000	1,000,000	3,000,000	
038	MSDFS Enterprise Business Continuity Solution	2,501,985	5,000,000	1,000,000	5,000,000	
040	MSDFS Website Development	-	700,000	-	500,000	
042	Enterprise Wireless Solution	-	900,000	-	500,000	
044	Database Monitoring Tool	-	250,000	-	250,000	
F.	PUBLIC BUILDINGS	644,731	8,000,000	3,000,000	10,000,000	
003	Outfitting of Buildings for MSDFS Divisions	644,731	8,000,000	3,000,000	10,000,000	
	TOTAL	9,520,056	30,350,000	10,500,000	36,750,000	

SUMMARY
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	4,894,828	82,200,000	45,300,000	50,507,000	
004	SOCIAL INFRASTRUCTURE	4,894,828	79,200,000	44,500,000	48,507,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	3,000,000	800,000	2,000,000	
	TOTAL	4,894,828	82,200,000	45,300,000	50,507,000	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	4,894,828	82,200,000	45,300,000	50,507,000	
004	SOCIAL INFRASTRUCTURE	4,894,828	79,200,000	44,500,000	48,507,000	
13	RECREATION AND CULTURE	2,453,032	49,000,000	32,600,000	25,507,000	
A.	CULTURE	-	3,000,000	2,000,000	2,175,000	
001	Development of First Peoples	-	3,000,000	2,000,000	1,500,000	
002	Upgrade of the Administrative Building (Santa Rosa First Peoples)	-	-	-	675,000	Project No. 002 - New Project
C.	SPORTS	2,453,032	46,000,000	30,600,000	23,332,000	
001	Upgrading of Swimming Pools	978,102	4,000,000	2,000,000	4,000,000	
002	Improvement to Indoor Sporting Arenas	822,523	7,000,000	100,000	4,000,000	
004	Sport Social Programmes	652,407	5,000,000	1,500,000	-	
005	Hosting of the 2023 Commonwealth Youth Games in Trinidad and Tobago	-	30,000,000	27,000,000	15,332,000	
	Carried forward :	2,453,032	49,000,000	32,600,000	25,507,000	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	2,453,032	49,000,000	32,600,000	25,507,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	2,441,796	30,200,000	11,900,000	23,000,000	
A.	COMMUNITY DEVELOPMENT	2,441,796	30,200,000	11,900,000	23,000,000	
001	Refurbishment of Export Centres	224,106	2,000,000	200,000	1,500,000	
002	Refurbishment of Civic Centres and Complexes	63,030	5,000,000	100,000	-	
003	Refurbishment of the Community Education, Training Information and Resource Centre	-	1,000,000	1,000,000	1,000,000	
004	Support to Mediation Services	-	800,000	-	1,000,000	
005	The Implementation of the National Policy on Sustainable Community Development (NPSCD) for Trinidad and Tobago	228,301	400,000	1,100,000	1,000,000	
006	Community Strengthening Strategies (Developing Mentors and Leaders, Parenting Skills) - Community Recovery Report	903,452	15,000,000	8,700,000	9,000,000	
007	Infrastructure Enhancement (Quick Wins) Community Recovery Report	99,807	5,000,000	800,000	7,500,000	
008	Enhancing Employability in Communities	923,100	1,000,000	-	2,000,000	
	Carried forward :	4,894,828	79,200,000	44,500,000	48,507,000	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	4,894,828	79,200,000	44,500,000	48,507,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	3,000,000	800,000	2,000,000	
06	GENERAL PUBLIC SERVICES	-	3,000,000	800,000	2,000,000	
A.	ADMINISTRATIVE SERVICES	-	2,000,000	800,000	1,500,000	
001	Digitalization of Operations and Services of the MSCD	-	2,000,000	800,000	1,500,000	
F.	PUBLIC BUILDINGS	-	1,000,000	-	500,000	
001	Restorative Works to the former Ministry of Community Development, Culture and the Arts Building located at Jerningham Avenue	-	1,000,000	-	500,000	
	TOTAL	4,894,828	82,200,000	45,300,000	50,507,000	

SUMMARY
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	27,631,771	68,498,000	31,063,700	61,261,000	
003	ECONOMIC INFRASTRUCTURE	26,346,741	67,498,000	31,063,700	53,261,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,285,030	1,000,000	-	8,000,000	
	TOTAL	27,631,771	68,498,000	31,063,700	61,261,000	

DETAILS
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	27,631,771	68,498,000	31,063,700	61,261,000	
003	ECONOMIC INFRASTRUCTURE	26,346,741	67,498,000	31,063,700	53,261,000	
11	OTHER ECONOMIC SERVICES	26,346,741	67,498,000	31,063,700	53,261,000	
D.	TOURISM	26,346,741	67,498,000	31,063,700	53,261,000	
001	Tourism Sites and Attractions Upgrade	11,157,304	30,000,000	8,400,000	25,000,000	
003	IT Infrastructure Upgrade	908,269	-	-	-	
004	Maracas Beach Facility Management Project	1,968,194	-	-	-	
007	Museum of the City of Port of Spain/Carnival Museum	-	1,000,000	1,048,200	2,000,000	
008	Upgrade of Facilities - Naparima Bowl	790,972	1,000,000	-	1,000,000	
009	Upgrade of Facilities - National Accademy for the Performing Arts (NAPA)	1,675,151	1,000,000	208,000	2,000,000	
011	Tourism Trinidad Limited	5,008,248	20,000,000	17,169,600	-	
012	Caribbean Small Tourism Enterprise Project (STEP) formerly Tourism Stakeholders Enterprise Programme (TSEP)	122,001	523,000	200,000	-	
013	T&T Hotel and Guesthouse Room Stock Upgrade Incentive Project (TAUP)	1,916,049	4,000,000	110,000	4,000,000	
014	Development and Implementation of a Sport Tourism (formerly Development and Implementation of a Sport Tourism Master Plan)	-	975,000	-	-	
015	Southern Academy for the Performing Arts (SAPA)	165,875	1,000,000	1,000,000	1,000,000	
016	Queen's Hall Energy Conservation Project	612,276	1,000,000	1,000,000	2,000,000	
017	Digital Upgrade of the Tourism Sector	1,522,402	2,000,000	46,000	-	
018	Tourism Festivals	500,000	2,000,000	1,881,900	2,000,000	
019	Implementation of a Sport Tourism Master Plan (STMP)	-	3,000,000	-	2,500,000	
	Carried forward :	26,346,741	67,498,000	31,063,700	41,500,000	

DETAILS
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	26,346,741	67,498,000	31,063,700	41,500,000	
	Sub-head 09/Item 003/Sub-item 11/Group D (cont.)					
020	Conferences and Meetings Targeting Foreign Visitors	-	-	-	2,000,000	- Project Nos. 020 - 023 New Projects.
021	Diaspora, Visiting Friends and Relatives - (VFR) Targeting	-	-	-	4,761,000	
023	Festival Market Development	-	-	-	5,000,000	
	Carried forward :	26,346,741	67,498,000	31,063,700	53,261,000	

DETAILS
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	26,346,741	67,498,000	31,063,700	53,261,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	1,285,030	1,000,000	-	8,000,000	
06	GENERAL PUBLIC SERVICES	1,285,030	1,000,000	-	8,000,000	
A.	ADMINISTRATIVE SERVICES	1,285,030	1,000,000	-	1,000,000	
001	Information and Communication Technology	1,285,030	1,000,000	-	1,000,000	
F.	PUBLIC BUILDINGS	-	-	-	7,000,000	
001	Upgade and Restoration of the Lopinot Historical Complex	-	-	-	5,000,000	Project Nos. 001 - 003 New Projects
002	The Establishment of the Sugar House (Sugar Museum)	-	-	-	1,000,000	
003	Restoration of Fort San Andres (FSA)	-	-	-	1,000,000	
	TOTAL	27,631,771	68,498,000	31,063,700	61,261,000	

SUMMARY
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	46,064,085	35,701,000	12,873,000	78,267,000	
003	ECONOMIC INFRASTRUCTURE	2,392,688	5,315,000	775,000	11,000,000	
004	SOCIAL INFRASTRUCTURE	42,805,836	25,243,000	11,058,000	63,032,000	
005	MULTI-SECTORAL AND OTHER SERVICES	865,561	5,143,000	1,040,000	4,235,000	
	TOTAL	46,064,085	35,701,000	12,873,000	78,267,000	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	46,064,085	35,701,000	12,873,000	78,267,000	
003	ECONOMIC INFRASTRUCTURE	2,392,688	5,315,000	775,000	11,000,000	
11	OTHER ECONOMIC SERVICES	2,392,688	5,315,000	775,000	11,000,000	
G.	BUSINESS SERVICES	2,392,688	5,315,000	775,000	11,000,000	
001	NEDCO - Business Accelerator Programme 2020 - 2024	2,104,680	4,115,000	525,000	10,000,000	
002	NEDCO Digitalisation Transformation	288,008	1,000,000	250,000	1,000,000	
003	From Disaster to Recovery: Securing Employment through the Empowerment of Medium and Small Enterprises in Post COVID-19 Trinidad and Tobago	-	200,000	-	-	
	Carried forward :	2,392,688	5,315,000	775,000	11,000,000	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	2,392,688	5,315,000	775,000	11,000,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	42,805,836	25,243,000	11,058,000	63,032,000	
14	SOCIAL AND COMMUNITY SERVICES	42,805,836	25,243,000	11,058,000	63,032,000	
D.	YOUTH DEVELOPMENT	42,805,836	25,243,000	11,058,000	63,032,000	
002	Implementation of the National Youth Policy	841,685	5,000,000	3,000,000	5,000,000	
003	Refurbishment of Youth Training Facilities	1,347,175	-	-	-	
004	Refurbishment of the Youth Development and Apprenticeship Centres	14,227,419	-	-	-	
005	Youth Social Programmes	252,730	3,000,000	1,900,000	5,006,000	
006	Refurbishment building for the CHINS project (for the OPM / Child and Gender Affairs Unit) - St. Michael School for Boys	4,652,882	-	-	-	
009	Youth Development Project Formulation	2,353,454	3,000,000	1,200,000	6,000,000	
010	Construction of the Salvation Army - Josephine Shaw House	10,089,030	-	-	-	
014	The Civilian Conservation Corps Development	977,116	-	-	-	
015	Military-Led Youth Programme of Apprenticeship and Restoration Training	-	2,775,000	1,558,000	2,925,000	
016	The Military-Led Academic Training	788,544	1,798,000	1,200,000	1,800,000	
017	Micro and Small Enterprise (MSE) Policy 2021 - 2026	-	170,000	-	500,000	
018	Quality Infrastructure Capacity Building Project for Small Enterprises	-	500,000	-	1,000,000	
019	National Service Centres	4,406,071	-	-	-	
021	Expansion of the Ste Madeleine Transition Home	623,295	-	-	-	
023	MYDNS Digitalisation Transformation	1,708,008	5,000,000	1,200,000	3,000,000	
024	Institutional Strengthening of Cooperatives Division	538,427	2,000,000	1,000,000	2,000,000	
	Carried forward :	45,198,524	28,558,000	11,833,000	38,231,000	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	45,198,524	28,558,000	11,833,000	38,231,000	
	Sub-head 09/Item 004/Sub-item 14/Group D (cont.)					
025	Administrative Building for Youth Agricultural Homestead Programme	-	2,000,000	-	7,836,000	Project No. 025 - Formerly shown as Youth Agricuture Homestead Programme
026	Short - term action plan for the National Service Programme for Trinidad and Tobago (NSP-TT)	-	-	-	2,000,000	Project Nos.026 - 031 - New Projects
027	Strengthening of the Co-operative Sector in Trinidad and Tobago	-	-	-	2,340,000	
028	The Civilian Conservation Corps Programme Transportation	-	-	-	7,625,000	
029	Youth Health and Career Education Caravan	-	-	-	5,000,000	
030	Youth Employment Policy	-	-	-	1,000,000	
031	Skills for Work Programme	-	-	-	10,000,000	
	Carried forward :	45,198,524	30,558,000	11,833,000	74,032,000	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	45,198,524	30,558,000	11,833,000	74,032,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	865,561	5,143,000	1,040,000	4,235,000	
06	GENERAL PUBLIC SERVICES	865,561	5,143,000	1,040,000	4,235,000	
A.	ADMINISTRATIVE SERVICES	865,561	5,143,000	1,040,000	4,235,000	
001	Installation of a Wide Area Network (WAN)	421,380	4,000,000	800,000	3,000,000	
002	Implementation of an ICT System for Junior Co-operative Societies in Trinidad and Tobago	261,295	143,000	-	235,000	
003	Institutional Strengthening of Societies Registered under the Friendly Societies Act 2021 - 2022 and Liquidation and Distribution of Assets for Closed Societies	182,886	1,000,000	240,000	1,000,000	
	TOTAL	46,064,085	35,701,000	12,873,000	78,267,000	

SUMMARY
HEAD 82 - MINISTRY OF DIGITAL TRANSFORMATION

CONSOLIDATED FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	3,903,111	70,295,000	20,295,000	45,780,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,903,111	70,295,000	20,295,000	45,780,000	
	TOTAL	3,903,111	70,295,000	20,295,000	45,780,000	

DETAILS
HEAD 82 - MINISTRY OF DIGITAL TRANSFORMATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
09	DEVELOPMENT PROGRAMME	3,903,111	70,295,000	20,295,000	45,780,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,903,111	70,295,000	20,295,000	45,780,000	
06	GENERAL PUBLIC SERVICES	3,903,111	70,295,000	20,295,000	45,780,000	
A.	ADMINISTRATIVE SERVICES	2,943,851	66,295,000	17,295,000	36,780,000	
001	Implementation of the Digital Society Programme	1,611,268	50,000,000	9,000,000	20,000,000	
002	Establishment of a Digital Economy Programme	388,073	10,000,000	7,000,000	12,000,000	
003	Computerisation of the Ministry of Digital Transformation	944,510	3,295,000	295,000	1,780,000	
004	Digitization of the Ministry of Digital Transformation	-	3,000,000	1,000,000	3,000,000	
F.	PUBLIC BUILDINGS	959,260	4,000,000	3,000,000	9,000,000	
001	Outfitting of the Ministry of Digital Transformation	959,260	4,000,000	3,000,000	5,000,000	
002	Outfitting of the Caribbean Telecommunications Union (CTU)	-	-	-	4,000,000	002 - New Project
	TOTAL	3,903,111	70,295,000	20,295,000	45,780,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2024 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Subhead Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate
		$	$	$	$
03	JUDICIARY	6,720,800	17,600,000	1,046,800	10,900,000
13	OFFICE OF THE PRIME MINISTER	74,517,759	113,916,000	55,332,000	71,977,000
18	MINISTRY OF FINANCE	48,413,332	200,000,000	110,000,000	400,000,000
22	MINISTRY OF NATIONAL SECURITY	31,689,301	88,488,000	37,691,600	93,600,000
26	MINISTRY OF EDUCATION	92,199,201	211,250,000	80,232,000	181,129,000
28	MINISTRY OF HEALTH	189,413,172	246,000,000	200,271,000	208,000,000
30	MINISTRY OF LABOUR	588,368	2,000,000	1,800,000	3,059,000
31	MINISTRY OF PUBLIC ADMINISTRATION	837,624	17,750,000	17,750,000	34,567,000
39	MINISTRY OF PUBLIC UTILITIES	71,868,817	246,000,000	130,448,000	188,500,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	-	50,000,000	5,000,000	20,000,000
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	21,390,320	71,112,000	25,000,000	76,508,000
43	MINISTRY OF WORKS AND TRANSPORT	610,671,468	954,268,000	591,687,800	618,433,000
48	MINISTRY OF TRADE AND INDUSTRY	98,454,076	106,191,000	91,791,000	110,911,000
	Carried forward :	1,246,764,238	2,324,575,000	1,348,050,200	2,017,584,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2024 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND
- continued...

	Subhead Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate
		$	$	$	$
	Brought forward :	1,246,764,238	2,324,575,000	1,348,050,200	2,017,584,000
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	37,521,078	98,267,000	32,500,000	275,000,000
64	TRINIDAD AND TOBAGO POLICE SERVICE	49,631,179	54,615,000	11,036,260	54,884,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	4,000,000	-	5,000,000
67	MINISTRY OF PLANNING AND DEVELOPMENT	-	25,000,000	-	-
75	EQUAL OPPORTUNITY TRIBUNAL	-	1,000,000	-	-
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	41,792,040	50,054,000	17,500,000	175,000,000
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	-	5,000,000	5,000,000	25,179,000
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	124,648,481	221,641,000	222,003,044	250,485,000
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	9,230,844	29,000,000	20,306,000	28,000,000
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	-	142,225,000	63,980,000	121,733,000
82	MINISTRY OF DIGITAL TRANSFORMATION	-	30,000,000	46,530,000	50,000,000
	TOTAL	1,509,587,860	2,985,377,000	1,766,905,504	3,002,865,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2024
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate
		$	$	$	$
001	PRE-INVESTMENT	6,182,839	5,000,000	92,000	5,000,000
003	ECONOMIC INFRASTRUCTURE	759,102,994	1,478,322,000	846,043,800	1,380,433,000
004	SOCIAL INFRASTRUCTURE	485,101,432	1,061,872,000	572,567,804	1,133,410,000
005	MULTI-SECTORAL AND OTHER SERVICES	259,200,595	440,183,000	348,201,900	484,022,000
	TOTAL	1,509,587,860	2,985,377,000	1,766,905,504	3,002,865,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2024 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item/Sub-item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate
		$	$	$	$
001	PRE-INVESTMENT	6,182,839	5,000,000	92,000	5,000,000
11	OTHER ECONOMIC SERVICES	6,182,839	5,000,000	92,000	5,000,000
003	ECONOMIC INFRASTRUCTURE	759,102,994	1,478,322,000	846,043,800	1,380,433,000
01	AGRICULTURE, FORESTRY AND FISHING	35,674,238	40,054,000	11,000,000	160,000,000
05	FUEL AND ENERGY	-	50,000,000	5,000,000	20,000,000
11	OTHER ECONOMIC SERVICES	55,116,182	136,000,000	40,477,800	118,480,000
15	TRANSPORT AND COMMUNICATION	597,726,477	1,008,268,000	661,118,000	894,953,000
16	MAJOR WATER SOURCES	70,586,097	244,000,000	128,448,000	187,000,000
004	SOCIAL INFRASTRUCTURE	485,101,432	1,061,872,000	572,567,804	1,133,410,000
02	DEFENCE	1,092,497	17,488,000	1,088,000	21,500,000
04	EDUCATION	92,177,348	205,500,000	79,822,000	175,629,000
07	HEALTH	120,689,138	152,000,000	79,928,900	77,000,000
08	HOUSING AND SETTLEMENTS	3,767,512	-	-	150,000,000
12	PUBLIC ORDER AND SAFETY	79,974,506	119,615,000	47,639,860	111,984,000
13	RECREATION AND CULTURE	68,093,230	160,800,000	166,809,044	187,768,000
14	SOCIAL AND COMMUNITY SERVICES	119,307,201	406,469,000	197,280,000	409,529,000
005	MULTI-SECTORAL AND OTHER SERVICES	259,200,595	440,183,000	348,201,900	484,022,000
03	DEVELOPMENT INSTITUTIONS	98,454,076	106,191,000	91,791,000	110,911,000
06	GENERAL PUBLIC SERVICES	159,463,799	331,992,000	254,410,900	371,611,000
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,282,720	2,000,000	2,000,000	1,500,000
	TOTAL	1,509,587,860	2,985,377,000	1,766,905,504	3,002,865,000

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
03	JUDICIARY	6,720,800	17,600,000	1,046,800	10,900,000	
005	MULTI-SECTORAL AND OTHER SERVICES	6,720,800	17,600,000	1,046,800	10,900,000	
	TOTAL	6,720,800	17,600,000	1,046,800	10,900,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
03	JUDICIARY	6,720,800	17,600,000	1,046,800	10,900,000	
005	MULTI-SECTORAL AND OTHER SERVICES	6,720,800	17,600,000	1,046,800	10,900,000	
06	GENERAL PUBLIC SERVICES	6,720,800	17,600,000	1,046,800	10,900,000	
F.	PUBLIC BUILDINGS	6,720,800	17,600,000	1,046,800	10,900,000	
001	Restoration of the San Fernando Supreme Court Building	-	7,200,000	-	5,000,000	
003	Upgrade, Refurbishment and Renovation of the Port of Spain Magistrates' Court building	-	8,400,000	46,800	4,900,000	
005	Outfitting Tower D International Waterfront Complex to accommodate the relocation of the Civil High Court, Port of Spain and the Civil Division of the Court of Appeal	6,720,800	2,000,000	1,000,000	1,000,000	
	TOTAL	6,720,800	17,600,000	1,046,800	10,900,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
13	OFFICE OF THE PRIME MINISTER	74,517,759	113,916,000	55,332,000	71,977,000	
004	SOCIAL INFRASTRUCTURE	1,987,799	16,500,000	1,300,000	3,900,000	
005	MULTI-SECTORAL AND OTHER SERVICES	72,529,960	97,416,000	54,032,000	68,077,000	
	TOTAL	74,517,759	113,916,000	55,332,000	71,977,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
13	OFFICE OF THE PRIME MINISTER	74,517,759	113,916,000	55,332,000	71,977,000	
004	SOCIAL INFRASTRUCTURE	1,987,799	16,500,000	1,300,000	3,900,000	
14	SOCIAL AND COMMUNITY SERVICES	1,987,799	16,500,000	1,300,000	3,900,000	
C.	WELFARE SERVICES	1,987,799	16,500,000	1,300,000	3,900,000	
006	Refurbishment of St. Dominic's Home for Children - Old Bethlehem	809,317	1,500,000	-	900,000	
007	Reconstruction of St. Mary's Home for Children	145,493	-	-	-	
008	Refurbishment Works at the St. Jude's home for Girls	966,597	1,200,000	800,000	-	
017	Establishment of Two(2) Drug Rehabilitation Community Residences in Tobago	66,392	9,000,000	200,000	-	
018	Establishment of a Domestic Violence Shelter	-	800,000	-	500,000	
019	Renovation of property to establish a Rehabilitative Centre for Male Perpetrators of DV	-	2,000,000	200,000	-	
020	Reconstruction of Former Government Quarters to Establish a Shelter for female survivors of DV	-	2,000,000	100,000	2,500,000	
	Carried forward :	1,987,799	16,500,000	1,300,000	3,900,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	1,987,799	16,500,000	1,300,000	3,900,000	
	Sub-head 13 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	72,529,960	97,416,000	54,032,000	68,077,000	
06	GENERAL PUBLIC SERVICES	72,529,960	97,416,000	54,032,000	68,077,000	
F.	PUBLIC BUILDINGS	72,529,960	97,416,000	54,032,000	68,077,000	
001	Restoration of Stollmeyer's Castle	28,818	540,000	-	-	
007	Whitehall Restoration	954,329	6,000,000	186,908	-	
009	Restoration of Mille Fleurs Building	7,474,710	4,325,000	-	-	
010	Restoration of President's Residence	19,357,564	23,000,000	19,414,782	-	
011	Construction of Prime Minister's (Tobago) Residence	1,679,993	10,000,000	400,000	-	
014	Construction of Baptist Cathedral	5,000,000	-	-	-	
017	Remedial Works at Queen's Royal College	3,204,046	3,400,000	466,520	-	
018	Update and Way Forward for the Revitalization of Port of Spain Project	3,053,813	3,000,000	3,507,018	12,000,000	
019	Purpose Built National Archives and Records Centre	1,861,010	2,000,000	200,000	2,000,000	
020	Construction of Chaguanas Library	573,552	5,000,000	600,000	1,000,000	
021	Construction of Mayaro Library	4,373,940	2,000,000	3,000,000	1,900,000	
022	Restoration of Heritage Library	12,033,218	2,755,000	6,772	795,000	
023	Construction of Diego Martin Library	8,405,422	8,000,000	9,800,000	19,000,000	
025	Construction of La Horquetta Library	-	10,000,000	8,000,000	20,000,000	
026	Relocation of Solicitor General of CLICO	2,234,963	250,000	-	-	
027	Restoration of Trinity Cathedral	31,400	10,000,000	-	5,000,000	
028	Restoration of Hayes Court	2,190,057	1,400,000	400,000	382,000	
030	Construction of Toco Library	73,125	1,000,000	100,000	3,000,000	
031	Office of the Prime Minister Spatial Re-allocation Project	-	1,800,000	-	2,000,000	
032	Upgrade of the Whitehall Media Briefing Room	-	600,000	250,000	500,000	
034	Reconfiguration and Repurposing of The Old Radio Unit Building	-	1,346,000	100,000	500,000	
	Carried forward :	74,517,759	112,916,000	47,732,000	71,977,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	74,517,759	112,916,000	47,732,000	71,977,000	
	Sub-head 13 /Item /Sub-item /Group (cont.)					
035	Restoration of Heritage Library - Phase 3	-	1,000,000	7,600,000	-	
	TOTAL	74,517,759	113,916,000	55,332,000	71,977,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
18	MINISTRY OF FINANCE	48,413,332	200,000,000	110,000,000	400,000,000	
003	ECONOMIC INFRASTRUCTURE	48,413,332	200,000,000	110,000,000	400,000,000	
	TOTAL	48,413,332	200,000,000	110,000,000	400,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
18	MINISTRY OF FINANCE	48,413,332	200,000,000	110,000,000	400,000,000	
003	ECONOMIC INFRASTRUCTURE	48,413,332	200,000,000	110,000,000	400,000,000	
15	TRANSPORT AND COMMUNICATION	48,413,332	200,000,000	110,000,000	400,000,000	
A.	AIR TRANSPORT	48,413,332	200,000,000	110,000,000	400,000,000	
001	Construction of a Terminal and Associated Facilities at the ANR Robinson International Airport	48,413,332	200,000,000	110,000,000	400,000,000	
	TOTAL	48,413,332	200,000,000	110,000,000	400,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
22	MINISTRY OF NATIONAL SECURITY	31,689,301	88,488,000	37,691,600	93,600,000	
004	SOCIAL INFRASTRUCTURE	31,435,824	82,488,000	37,691,600	78,600,000	
005	MULTI-SECTORAL AND OTHER SERVICES	253,477	6,000,000	-	15,000,000	
	TOTAL	31,689,301	88,488,000	37,691,600	93,600,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
22	MINISTRY OF NATIONAL SECURITY	31,689,301	88,488,000	37,691,600	93,600,000	
004	SOCIAL INFRASTRUCTURE	31,435,824	82,488,000	37,691,600	78,600,000	
02	DEFENCE	1,092,497	17,488,000	1,088,000	21,500,000	
A.	COAST GUARD	1,092,497	16,488,000	1,088,000	13,400,000	
043	Upgrade utilities at Staubles Bay	794,372	15,000,000	1,000,000	12,000,000	
044	Construction of an Integrated Logistics Support Facility at Heliport Base	298,125	1,488,000	88,000	1,400,000	
B.	REGIMENT	-	1,000,000	-	7,100,000	
167	Construction of Dormitory of Camp Signal Hill, Tobago	-	1,000,000	-	-	
184	Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park	-	-	-	1,800,000	Project Nos.184 - 187 - New Projects. Formerly shown under Consolidated Fund as Project Nos.165, 177, 180 and 181 respectively
185	Refurbishment of the Wastewater Treatment Plant at Teteron	-	-	-	3,000,000	
186	Upgrade of Fuel Station at Teteron Barracks	-	-	-	1,000,000	
187	Refurbishment work to Main Workshop at Camp Cumuto	-	-	-	1,300,000	
C.	AIR GUARD	-	-	-	1,000,000	
002	Construction of a Logistic Stores Complex at Ulric Cross Air Station	-	-	-	1,000,000	
	Carried forward :	1,092,497	17,488,000	1,088,000	21,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward : Sub-head 22 /Item (continued)	1,092,497	17,488,000	1,088,000	21,500,000	
12	PUBLIC ORDER AND SAFETY	30,343,327	65,000,000	36,603,600	57,100,000	
C.	PRISON SERVICE	18,732,273	26,000,000	19,303,600	23,500,000	
001	Construction of a Perimeter Fence and Infrastructural Works - Maximum Security Prison	2,585,372	3,000,000	2,900,000	-	
008	Upgrade of Plumbing and Electrical Systems at the Remand Yard Prison - Golden Grove	16,146,901	10,000,000	9,700,000	3,000,000	
010	Installation of Perimeter Fence at Golden Grove Prison	-	5,000,000	6,103,600	10,000,000	
011	Construction of a Special Court on the compound of Maximum Security Prison	-	1,000,000	-	500,000	
012	Construction of Safe House for Officers	-	500,000	-	-	
013	Construction of a Programmes Building at the Golden Grove, Remand Prision, North Airing Yard	-	1,000,000	-	-	
014	Construction of a new Sewer Plant for Prison Training Centre	-	1,000,000	300,000	1,500,000	
015	Upgrade of Carrera Convict Prison: Installation of a Direct Water System	-	2,000,000	300,000	1,000,000	
016	Upgrade of Water Closets for Prison Training Facility	-	1,500,000	-	-	
017	Construction of a Visitor Centre at Golden Grove Prison	-	1,000,000	-	-	
018	Improvement works to Prisons Buildings	-	-	-	3,800,000	Project Nos.018 - 023 - New Projects. Project Nos.018 and 019 to 021 formerly shown under Consolidated Fund as Project Nos.008 and 036 to 038 respectively.
019	Installation of CCTV system at Youth Training Center (YTC)	-	-	-	1,000,000	
020	Installation of CCTV system at Port of Spain Prison	-	-	-	1,000,000	
	Carried forward :	19,824,770	43,488,000	20,391,600	43,300,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	19,824,770	43,488,000	20,391,600	43,300,000	
	Sub-head 22 /Item /Sub-item /Group (cont.)					
021	Installation of an Alarm System at Remand Yard Yard, Golden Grove	-	-	-	1,000,000	
022	Roof Renovation at the Store Room, Golden Grove Prison	-	-	-	400,000	
023	Construction of a Domestic Water Tank at the Maximum Security Prison	-	-	-	300,000	
E.	IMMIGRATION	-	9,000,000	7,900,000	9,000,000	
001	Construction/Acquisition of Immigration Building San Fernando	-	9,000,000	7,900,000	1,000,000	
002	Upgrade to the Immigration Detention Centre (Aripo)	-	-	-	3,000,000	Project Nos. 002 - 003 - New Projects. Project No. 002 formerly shown under Consolidated Fund as Project No.005.
003	Outfitting of the Immigration Building at San Fernando	-	-	-	5,000,000	
F.	FIRE SERVICE	11,611,054	30,000,000	9,400,000	24,600,000	
001	Construction of Arouca Fire Station	-	10,000,000	-	3,000,000	
008	Construction of Point Fortin Fire Station	7,406,101	18,000,000	9,400,000	10,000,000	
009	Construction of Penal Fire Station	4,188,721	-	-	4,200,000	
012	Construction of the Fire Services Regional Headquarters at Roxborough, Tobago	16,232	-	-	1,900,000	
013	Construction of Belmont Fire Station	-	2,000,000	-	1,000,000	
014	Relocatiobn of the Fire Service Headquarters	-	-	-	500,000	
015	Improvement works to Fire Service Buildings	-	-	-	4,000,000	Project No.015 - New Project. Formerly shown under Consolidated Fund as Project No.178
	Carried forward :	31,435,824	82,488,000	37,691,600	78,600,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	31,435,824	82,488,000	37,691,600	78,600,000	
	Sub-head 22 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	253,477	6,000,000	-	15,000,000	
06	GENERAL PUBLIC SERVICES	253,477	6,000,000	-	15,000,000	
F.	PUBLIC BUILDINGS	253,477	6,000,000	-	6,000,000	
002	Construction of a new Facility for Forensic Laboratory and Pathology Services	253,477	6,000,000	-	6,000,000	
G.	EQUIPMENT AND VEHICLES	-	-	-	9,000,000	
001	Acquisition of Interceptors for the Coast Guard	-	-	-	9,000,000	Project No.001 - New Project. Formerly shown under Consolidated Fund as Project No.011
	TOTAL	31,689,301	88,488,000	37,691,600	93,600,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
26	MINISTRY OF EDUCATION	92,199,201	211,250,000	80,232,000	181,129,000	
004	SOCIAL INFRASTRUCTURE	92,177,348	205,500,000	79,822,000	175,629,000	
005	MULTI-SECTORAL AND OTHER SERVICES	21,853	5,750,000	410,000	5,500,000	
	TOTAL	92,199,201	211,250,000	80,232,000	181,129,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
26	MINISTRY OF EDUCATION	92,199,201	211,250,000	80,232,000	181,129,000	
004	SOCIAL INFRASTRUCTURE	92,177,348	205,500,000	79,822,000	175,629,000	
04	EDUCATION	92,177,348	205,500,000	79,822,000	175,629,000	
A.	PRE-PRIMARY	3,073,793	12,000,000	3,500,000	14,000,000	
001	Early Childhood Care and Education	-	5,000,000	500,000	5,000,000	
002	Improvement/Refurbishment/Extensions to ECCE Centres	3,073,793	5,000,000	3,000,000	5,000,000	
003	Procurement of Furniture and Equipment for ECCE Centres	-	2,000,000	-	4,000,000	
B.	PRIMARY	49,768,298	85,500,000	42,672,000	83,629,000	
120	Improvement/Refurbishment/Extensions to Primary Schools	38,994,858	50,000,000	40,000,000	50,000,000	
121	Procurement of Furniture and Equipment for Primary Schools	1,446,761	3,000,000	-	7,000,000	
392	Emergency Upgrade to Primary Schools	2,996,274	3,000,000	1,200,000	10,000,000	
394	Construction of Temporary Pre-Engineered Classrooms	-	7,000,000	600,000	10,000,000	
397	Construction of Curepe Presbyterian	-	5,000,000	-	-	
413	Construction of Arima Hindu Primary	5,267,575	1,500,000	872,000	629,000	
435	Construction of Reform SDMS Primary	-	5,000,000	-	-	
440	Construction of Montrose ASP (Vedic)	1,062,830	5,000,000	-	-	
442	Construction of St. Phillips Government Primary School	-	6,000,000	-	6,000,000	
C.	SECONDARY	38,906,287	66,000,000	32,500,000	75,000,000	
322	Procurement of Furniture and Equipment	1,997,272	3,000,000	-	10,000,000	
331	Improvement/Refurbishment/Extensions to Secondary Schools	36,909,015	50,000,000	30,000,000	50,000,000	
	Carried forward :	91,748,378	150,500,000	76,172,000	157,629,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	91,748,378	150,500,000	76,172,000	157,629,000	
	Sub-head 26 /Item /Sub-item /Group (cont.)					
333	Replacement/Construction of Blocks Within Secondary Schools	-	5,000,000	-	-	
392	Emergency Upgrade to Secondary Schools	-	5,000,000	2,500,000	10,000,000	
394	Secondary School Construction and Other Infrastructure Works	-	-	-	-	
396	Construction of Temporary Pre-Engineered Classrooms	-	3,000,000	-	5,000,000	
E.	SPECIAL EDUCATION	428,970	2,000,000	1,150,000	3,000,000	
501	Development of a School for Special Education at Pointe-a-Pierre	-	500,000	1,000,000	1,000,000	
514	Repairs and Maintenance of Special Schools	428,970	1,500,000	150,000	2,000,000	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	-	40,000,000	-	-	
041	UTT Main Campus Tamana E-Teck Park Wallerfield	-	40,000,000	-	-	
	Carried forward :	92,177,348	205,500,000	79,822,000	175,629,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	92,177,348	205,500,000	79,822,000	175,629,000	
	Sub-head 26 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	21,853	5,750,000	410,000	5,500,000	
06	GENERAL PUBLIC SERVICES	21,853	5,750,000	410,000	5,500,000	
F.	PUBLIC BUILDINGS	21,853	5,750,000	410,000	5,500,000	
015	Construction of St.Patrick's Education District Office	-	500,000	-	-	
016	Construction of Caroni Education District Office	-	500,000	-	500,000	
017	Construction of Office Space and Outfitting of St. George East Education District Office	-	250,000	-	500,000	
019	Upgrade and Refurbishment of IBIS Building	-	1,000,000	110,000	500,000	
020	Infrastructure Upgrade to Victoria District Office	-	500,000	-	1,000,000	
023	Upgrade of Rudranath Capildeo Learning Resource Centre Phase II	21,853	3,000,000	300,000	3,000,000	
	TOTAL	92,199,201	211,250,000	80,232,000	181,129,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
28	MINISTRY OF HEALTH	189,413,172	246,000,000	200,271,000	208,000,000	
004	SOCIAL INFRASTRUCTURE	120,689,138	152,000,000	79,928,900	77,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	68,724,034	94,000,000	120,342,100	131,000,000	
	TOTAL	189,413,172	246,000,000	200,271,000	208,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
28	MINISTRY OF HEALTH	189,413,172	246,000,000	200,271,000	208,000,000	
004	SOCIAL INFRASTRUCTURE	120,689,138	152,000,000	79,928,900	77,000,000	
07	HEALTH	120,689,138	152,000,000	79,928,900	77,000,000	
F.	HEALTH FACILITIES	120,689,138	152,000,000	79,928,900	77,000,000	
001	Physical Investments (Hospitals, District Health Facilities, Health Centres)	40,991,209	50,000,000	40,189,200	50,000,000	
004	Construction of the Arima Hospital	36,303,245	-	15,708,700	-	
005	Construction of the Point Fortin Hospital	8,700,357	-	17,431,000	-	
007	Construction of Sangre Grande Hospital	22,042,742	77,000,000	6,600,000	17,000,000	
008	Construction of Diego Martin Health Centre	12,651,585	-	-	-	
010	Operationalization of the Couva Medical and Multi-Training Facility and the San Fernando General Hospital	-	25,000,000	-	10,000,000	
	Carried forward :	120,689,138	152,000,000	79,928,900	77,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	120,689,138	152,000,000	79,928,900	77,000,000	
	Sub-head 28 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	68,724,034	94,000,000	120,342,100	131,000,000	
06	GENERAL PUBLIC SERVICES	68,724,034	94,000,000	120,342,100	131,000,000	
F.	PUBLIC BUILDINGS	68,724,034	94,000,000	120,342,100	131,000,000	
001	Upgrade of C40 Building at Chaguaramas	237,252	-	-	1,000,000	
002	Outfitting of New Office for the Ministry of	-	-	-	-	
003	Re-Development of Port of Spain General Hospital	68,486,782	80,000,000	111,400,000	75,000,000	
004	Construction of the Ministry of Health Administrative Building	-	10,000,000	8,942,100	20,000,000	
005	Design and Construction of a National Behavioural Health Acute Treatment Centre (N-BHAT) for the Mental Health Unit of the Ministry of Health	-	2,000,000	-	500,000	
006	Design and Construction of a Pharmaceutical and Non-pharmaceutical Warehouse	-	2,000,000	-	500,000	
007	Enhancement of General Hospitals	-	-	-	34,000,000	Project No. 007 - New Project
	TOTAL	189,413,172	246,000,000	200,271,000	208,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
30	MINISTRY OF LABOUR	588,368	2,000,000	1,800,000	3,059,000	
005	MULTI-SECTORAL AND OTHER SERVICES	588,368	2,000,000	1,800,000	3,059,000	
	TOTAL	588,368	2,000,000	1,800,000	3,059,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
30	MINISTRY OF LABOUR	588,368	2,000,000	1,800,000	3,059,000	
005	MULTI-SECTORAL AND OTHER SERVICES	588,368	2,000,000	1,800,000	3,059,000	
06	GENERAL PUBLIC SERVICES	588,368	2,000,000	1,800,000	3,059,000	
F.	PUBLIC BUILDINGS	588,368	2,000,000	1,800,000	3,059,000	
005	Cipriani College of Labour and Co-operative Studies - Upgrades to Physical Infrastructure	588,368	2,000,000	1,800,000	1,000,000	
006	Relocation of the Occupational Safety and Health Authority to St.Augustine	-	-	-	2,059,000	Project No.006 - New Project
	TOTAL	588,368	2,000,000	1,800,000	3,059,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
31	MINISTRY OF PUBLIC ADMINISTRATION	837,624	17,750,000	17,750,000	34,567,000	
005	MULTI-SECTORAL AND OTHER SERVICES	837,624	17,750,000	17,750,000	34,567,000	
	TOTAL	837,624	17,750,000	17,750,000	34,567,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
31	MINISTRY OF PUBLIC ADMINISTRATION	837,624	17,750,000	17,750,000	34,567,000	
005	MULTI-SECTORAL AND OTHER SERVICES	837,624	17,750,000	17,750,000	34,567,000	
06	GENERAL PUBLIC SERVICES	837,624	17,750,000	17,750,000	34,567,000	
F.	PUBLIC BUILDINGS	837,624	17,750,000	17,750,000	34,567,000	
001	Replacement of Ventilation Systems at Administrative Complexes	837,624	3,000,000	3,000,000	1,200,000	
002	Upgrade of Physical Infrastructure for Tunapuna Administrative Complex and Siparia Administrative Complex	-	2,000,000	2,000,000	2,367,000	
003	Upgrade of Physical Infrastructure for NALIS Building	-	2,750,000	2,750,000	6,000,000	
004	Development of the Arima Administrative Complex	-	10,000,000	10,000,000	4,000,000	
005	Development of Government Storage Facilities	-	-	-	3,000,000	Project Nos. 005 - 006 - New Projects
006	Development of Government Office Accommodation	-	-	-	18,000,000	
	TOTAL	837,624	17,750,000	17,750,000	34,567,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
39	MINISTRY OF PUBLIC UTILITIES	71,868,817	246,000,000	130,448,000	188,500,000	
003	ECONOMIC INFRASTRUCTURE	70,586,097	244,000,000	128,448,000	187,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,282,720	2,000,000	2,000,000	1,500,000	
	TOTAL	71,868,817	246,000,000	130,448,000	188,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
39	MINISTRY OF PUBLIC UTILITIES	71,868,817	246,000,000	130,448,000	188,500,000	
003	ECONOMIC INFRASTRUCTURE	70,586,097	244,000,000	128,448,000	187,000,000	
16	MAJOR WATER SOURCES	70,586,097	244,000,000	128,448,000	187,000,000	
B.	LOCAL WATER SOURCES	1,147,214	60,000,000	60,000,000	124,000,000	
005	Integrated Water Improvement Programme - North West Trinidad and Tobago	1,147,214	-	-	-	
009	National Water Sector Transformation Programme (NWSTP)	-	60,000,000	50,000,000	44,000,000	
011	North West Water Supply Improvement Programme (NWWSIP)	-	-	10,000,000	20,000,000	
012	Trinidad and Tobago Water Sector Development Programme (TTWSDP) TT-L1055	-	-	-	60,000,000	Project No.012 - New Project - Funded as follows: I.D.B. Loan - $60Mn.
F.	OTHER WATER PROJECTS	68,939,641	182,000,000	66,448,000	61,000,000	
002	Wastewater Network Expansion	6,461,738	82,000,000	28,195,805	10,000,000	Project No.002 - Funded as follows: I.D.B Loan - $10Mn.
006	Multi-Phase Wastewater Rehabilitation Programme - Phase 1	60,645,973	85,000,000	19,928,490	30,000,000	Project No.006 - Funded as follows: I.D.B. Loan - $30Mn.
008	Development of New Water Sources Phase 1	-	2,000,000	2,000,000	2,000,000	
010	Refurbishment Works at Caroni Water Treatment Plant (CWTP)	300,810	8,000,000	3,000,000	8,000,000	
014	Rehabilitation of the Ultraviolet Contact Tank at the Beetham WWTP	1,531,120	-	323,705	-	
018	Wastewater Projects Trinidad and Tobago	-	5,000,000	13,000,000	9,000,000	
019	Refurbishment of Beetham Wastewater Treatment Plant	-	-	-	2,000,000	Project No.019 - New Project
I.	WATER AND SEWERAGE	499,242	2,000,000	2,000,000	2,000,000	
013	Moruga Well Development	499,242	2,000,000	2,000,000	-	
	Carried forward :	70,586,097	244,000,000	128,448,000	185,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	70,586,097	244,000,000	128,448,000	185,000,000	
	Sub-head 39 /Item /Sub-item /Group (cont.)					
014	Moruga Water Development	-	-	-	2,000,000	Project No. 014 - New Project
	Carried forward :	70,586,097	244,000,000	128,448,000	187,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	70,586,097	244,000,000	128,448,000	187,000,000	
	Sub-head 39 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	1,282,720	2,000,000	2,000,000	1,500,000	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	1,282,720	2,000,000	2,000,000	1,500,000	
G.	SANITARY SERVICES	1,282,720	2,000,000	2,000,000	1,500,000	
006	Establishment of an Engineered Sanitary Municipal Solid Waste (MSW) Landfill, Forres Park	1,282,720	2,000,000	2,000,000	1,500,000	
	TOTAL	71,868,817	246,000,000	130,448,000	188,500,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	-	50,000,000	5,000,000	20,000,000	
003	ECONOMIC INFRASTRUCTURE	-	50,000,000	5,000,000	20,000,000	
	TOTAL	-	50,000,000	5,000,000	20,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	-	50,000,000	5,000,000	20,000,000	
003	ECONOMIC INFRASTRUCTURE	-	50,000,000	5,000,000	20,000,000	
05	FUEL AND ENERGY	-	50,000,000	5,000,000	20,000,000	
D.	INDUSTRY	-	50,000,000	5,000,000	20,000,000	
011	Dredging of Sea Lots Main Channel and Turning Basin	-	50,000,000	5,000,000	20,000,000	
	TOTAL	-	50,000,000	5,000,000	20,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	21,390,320	71,112,000	25,000,000	76,508,000	
004	SOCIAL INFRASTRUCTURE	12,102,637	40,000,000	14,000,000	45,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	9,287,683	31,112,000	11,000,000	31,508,000	
	TOTAL	21,390,320	71,112,000	25,000,000	76,508,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	21,390,320	71,112,000	25,000,000	76,508,000	
004	SOCIAL INFRASTRUCTURE	12,102,637	40,000,000	14,000,000	45,000,000	
14	SOCIAL AND COMMUNITY SERVICES	12,102,637	40,000,000	14,000,000	45,000,000	
A.	COMMUNITY DEVELOPMENT	12,102,637	40,000,000	14,000,000	45,000,000	
003	Development of Rural Communities	12,099,342	35,000,000	12,000,000	40,000,000	
010	Latrine Eradication Programme	3,295	5,000,000	2,000,000	5,000,000	
	Carried forward :	12,102,637	40,000,000	14,000,000	45,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	12,102,637	40,000,000	14,000,000	45,000,000	
	Sub-head 42 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	9,287,683	31,112,000	11,000,000	31,508,000	
06	GENERAL PUBLIC SERVICES	9,287,683	31,112,000	11,000,000	31,508,000	
F.	PUBLIC BUILDINGS	9,287,683	31,112,000	11,000,000	31,508,000	
060	Construction of Administrative Complexes	8,288,863	20,000,000	9,000,000	15,000,000	
065	Development of West Park	998,820	2,112,000	2,000,000	1,508,000	
070	Construction of a New Office Building (Four Levels)	-	3,000,000	-	5,000,000	
072	Extension to Annexed Building	-	3,000,000	-	3,000,000	
074	Upgrade Works to the Arima Market	-	3,000,000	-	5,000,000	
076	Digitization Building	-	-	-	2,000,000	Project No. 076 - New Project
	TOTAL	21,390,320	71,112,000	25,000,000	76,508,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
43	MINISTRY OF WORKS AND TRANSPORT	610,671,468	954,268,000	591,687,800	618,433,000	
001	PRE-INVESTMENT	6,182,839	5,000,000	92,000	5,000,000	
003	ECONOMIC INFRASTRUCTURE	604,429,327	944,268,000	591,595,800	613,433,000	
004	SOCIAL INFRASTRUCTURE	59,302	5,000,000	-	-	
	TOTAL	610,671,468	954,268,000	591,687,800	618,433,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
43	MINISTRY OF WORKS AND TRANSPORT	610,671,468	954,268,000	591,687,800	618,433,000	
001	PRE-INVESTMENT	6,182,839	5,000,000	92,000	5,000,000	
11	OTHER ECONOMIC SERVICES	6,182,839	5,000,000	92,000	5,000,000	
A.	DRAINAGE AND IRRIGATION	-	1,000,000	-	2,000,000	
003	Strategic Drainage Plan - Non-Structural Measures	-	1,000,000	-	2,000,000	
H.	SEA TRANSPORT	6,182,839	4,000,000	92,000	3,000,000	
001	Feasibility Study for Fast Ferry Port in Toco	-	3,000,000	-	2,000,000	
003	Development of a Marina in Tobago	6,182,839	1,000,000	92,000	1,000,000	
	Carried forward :	6,182,839	5,000,000	92,000	5,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	6,182,839	5,000,000	92,000	5,000,000	
	Sub-head 43 (continued)					
003	ECONOMIC INFRASTRUCTURE	604,429,327	944,268,000	591,595,800	613,433,000	
11	OTHER ECONOMIC SERVICES	55,116,182	136,000,000	40,477,800	118,480,000	
A.	DRAINAGE AND IRRIGATION	7,992,708	37,000,000	9,000,000	33,000,000	
005	National Programme for the Upgrade of Drainage Channels	919,851	18,000,000	7,300,000	1,000,000	
007	Flood Mitigation - Erosion Control Programme	7,072,857	17,000,000	1,700,000	30,000,000	
011	Strategic Drainage Plan - Structural Measures	-	2,000,000	-	2,000,000	
N.	OTHER SERVICES	10,483,609	25,000,000	14,400,000	2,000,000	
003	Construction of an Integrated Fishing Port and Facilities at Gran Chemin, Moruga	10,483,609	25,000,000	14,400,000	2,000,000	
P.	COASTAL PROTECTION	36,639,865	74,000,000	17,077,800	83,480,000	
001	South Cocos Bay Shoreline Stabilisation Works	560,627	-	-	-	
003	Shore of Peace Coastal Cliff Stabilisation Works	-	500,000	321,300	-	
005	Cap-de-Ville Shoreline Stabilisation Works	8,450,866	11,400,000	6,350,000	1,000,000	
007	Matelot Shoreline Stabilisation Works Phase II	15,524,281	11,000,000	3,765,700	-	
011	San Souci Shoreline Stabilisation Works	1,189,752	-	-	-	
012	Cocos Bay Shoreline Stabilisation Works	102,719	-	-	-	
015	Comprehensive National Coastal Monitoring Programme	4,475,534	-	707,300	-	
017	Shoreline Management Plan for Manzanilla Beach	1,001,093	-	-	-	
018	Little Rockly Bay Stabilisation Works - Magdelena Hotel	435,035	1,000,000	1,045,000	3,000,000	
019	La Brea Beach Shoreline Stabilisation Works	-	1,000,000	-	-	
021	Rehabilitation of the existing Seawall at Lady Hailes Avenue, San Fernando	358,277	200,000	-	3,000,000	
	Carried forward :	56,757,340	92,100,000	35,681,300	47,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	56,757,340	92,100,000	35,681,300	47,000,000	
	Sub-head 43 /Item /Sub-item /Group (cont.)					
023	Mayaro / Guayaguayare Coastal Management Programme	4,541,681	15,000,000	4,830,000	6,000,000	
024	Vistabella Seawall Repair Works	-	1,000,000	-	1,500,000	
025	Moruga Coastal Protection Works - Phase I	-	500,000	-	1,500,000	
026	Macqueripe Beach Seawall Rehabilitation Project	-	1,000,000	-	2,000,000	
027	Granville Shoreline Stabilisation Works	-	1,000,000	-	2,000,000	
028	Otaheite Coastal Restoration Project	-	2,000,000	-	2,000,000	
029	Paria Main Road Coastal Repair Works	-	1,400,000	58,500	14,000,000	
030	Paria Main Road Coastal Protection Programme	-	10,000,000	-	8,000,000	
031	Cap-de-Ville Shoreline Stabilisation Works Phase II	-	6,000,000	-	9,000,000	
032	Manzanilla Beach Facility Improvement Works	-	1,000,000	-	4,000,000	
033	Comprehensive National Coastal Monitoring Programme Phase II	-	3,000,000	-	4,000,000	
034	Salybia Shoreline Management Project	-	1,000,000	-	480,000	
035	Cumana Fishing Facility Coastal Improvement Works	-	2,000,000	-	3,000,000	
036	Mayaro/Guayaguayare Coastal Management Programme (West Guayaguayare)	-	2,000,000	-	7,000,000	
037	South Manzanilla Shoreline Stabilisation Works	-	2,000,000	-	12,000,000	
	Carried forward :	61,299,021	141,000,000	40,569,800	123,480,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	61,299,021	141,000,000	40,569,800	123,480,000	
	Sub-head 43 /Item (continued)					
15	TRANSPORT AND COMMUNICATION	549,313,145	808,268,000	551,118,000	494,953,000	
D.	ROADS AND BRIDGES	547,608,280	796,250,000	546,582,000	480,953,000	
247	Road Construction/Major Road Rehabilitation - PURE	52,017,962	110,000,000	57,500,000	80,000,000	
256	Construction of a Vehicular and Pedestrian Bridge - Diego Martin	30,844,058	48,000,000	30,000,000	35,953,000	
258	Dualling of Diego Martin Highway from Victoria Gardens to Acton Court	-	250,000	242,000	-	
260	P.O.S - East / West Corridor Transportation Project	10,832,688	50,000,000	3,870,000	20,000,000	
275	Bridges Reconstruction Programme (BRP)	21,816,492	80,000,000	20,000,000	70,000,000	
276	Landslip Repairs Programme (LRP)	9,410,893	80,000,000	43,000,000	70,000,000	
284	Churchill Roosevelt Highway Extension to Manzanilla	76,281,684	75,000,000	67,000,000	80,000,000	
288	Construction of Moruga Highway	21,460,805	20,000,000	25,000,000	25,000,000	
289	Construction of the Valencia to Toco Road	44,073,643	55,000,000	42,000,000	30,000,000	
291	Solomon Hochoy Highway Extension to Point Fortin (SHHEPF) Project	211,989,583	170,000,000	173,670,000	50,000,000	
293	San Fernando Waterfront Project	15,617,214	18,000,000	20,900,000	10,000,000	
295	Rehabilitation of Secondary Roads, Minor Roads, Agriculture and Forestry Access Roads	13,142,018	15,000,000	13,400,000	-	
297	Pothole Patching, Spot Paving and Sectional Rehabilitation of Critical Roadway Programme	40,121,240	75,000,000	50,000,000	10,000,000	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	-	4,018,000	-	10,000,000	
001	Traffic Management Programme	-	4,018,000	-	10,000,000	
H.	SEA TRANSPORT	1,704,865	8,000,000	4,536,000	4,000,000	
832	Major Asset Renewal of the Water Taxi and Fleet of Vessels	441,928	2,000,000	1,108,600	2,000,000	
	Carried forward :	609,349,229	943,268,000	588,260,400	616,433,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	609,349,229	943,268,000	588,260,400	616,433,000	
	Sub-head 43 /Item /Sub-item /Group (cont.)					
838	Purchase of Two Inter-Island Ferries	300,648	-	297,400	-	
840	Upgrade of Berthing Infrastructure at the Port of Scarborough, Tobago	962,289	5,000,000	1,200,000	1,000,000	
844	Construction of the La Brea Dry Dock and Associated Facilities	-	1,000,000	1,930,000	1,000,000	
	Carried forward :	610,612,166	949,268,000	591,687,800	618,433,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Sub-head 43 (continued) Brought forward :	610,612,166	949,268,000	591,687,800	618,433,000	
004	SOCIAL INFRASTRUCTURE	59,302	5,000,000	-	-	
13	RECREATION AND CULTURE	59,302	5,000,000	-	-	
B.	RECREATION	59,302	5,000,000	-	-	
001	New Maracas Beach Improvement Project	59,302	5,000,000	-	-	
	TOTAL	610,671,468	954,268,000	591,687,800	618,433,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
48	MINISTRY OF TRADE AND INDUSTRY	98,454,076	106,191,000	91,791,000	110,911,000	
005	MULTI-SECTORAL AND OTHER SERVICES	98,454,076	106,191,000	91,791,000	110,911,000	
	TOTAL	98,454,076	106,191,000	91,791,000	110,911,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
48	MINISTRY OF TRADE AND INDUSTRY	98,454,076	106,191,000	91,791,000	110,911,000	
005	MULTI-SECTORAL AND OTHER SERVICES	98,454,076	106,191,000	91,791,000	110,911,000	
03	DEVELOPMENT INSTITUTIONS	98,454,076	106,191,000	91,791,000	110,911,000	
Q.	EVOLVING TECHNOLOGIES AND ENTERPRISE DEV.CO.LTD.	98,454,076	106,191,000	91,791,000	110,911,000	
293	Wallerfield Industrial and Technology Park	1,414,119	1,114,000	1,114,000	1,100,000	
303	Single Electronic Window for Trade and Business Facilitation	5,756,880	3,500,000	-	-	
305	Construction of Moruga Agro-Processing and Light Industrial Park	-	8,800,000	6,000,000	3,000,000	
308	Upgrade of Drainage and Fire Hydrants at Industrial Estates	2,025,343	2,000,000	2,000,000	211,000	
310	Construction of Tamana Intech Park Transit Hub	-	1,500,000	1,000,000	-	
312	Upgrade to Factory Road Industrial Park Infrastructure	2,305,602	8,000,000	2,000,000	12,000,000	
314	Renovation of Magdalena Grand Beach and Golf Resort	2,306,785	3,000,000	5,000,000	20,000,000	
316	Construction of the Phoenix Park Industrial Estate	84,645,347	62,977,000	65,777,000	8,000,000	
318	Upgrade of Sangster's Hill Mall - Tobago	-	2,300,000	1,600,000	2,100,000	
320	Maintenance and Upkeep of Golf Course at Magdalena	-	3,000,000	1,700,000	4,500,000	
322	Industrial Parks Roads and Drainage Infrastructure Upgrades	-	10,000,000	5,600,000	10,000,000	
324	Implementation of the Hilton Trinidad PIP	-	-	-	40,000,000	Project No. 324 - New Project
326	Development of Dow Village Industrial Park	-	-	-	10,000,000	Project No. 326 - New Project
	TOTAL	98,454,076	106,191,000	91,791,000	110,911,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	37,521,078	98,267,000	32,500,000	275,000,000	
004	SOCIAL INFRASTRUCTURE	37,021,078	94,903,000	31,000,000	260,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	500,000	3,364,000	1,500,000	15,000,000	
	TOTAL	37,521,078	98,267,000	32,500,000	275,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
61	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	37,521,078	98,267,000	32,500,000	275,000,000	
004	SOCIAL INFRASTRUCTURE	37,021,078	94,903,000	31,000,000	260,000,000	
08	HOUSING AND SETTLEMENTS	3,767,512	-	-	150,000,000	
E.	SETTLEMENTS	3,767,512	-	-	150,000,000	
230	Accelerated Housing Programme	3,767,512	-	-	150,000,000	
14	SOCIAL AND COMMUNITY SERVICES	33,253,566	94,903,000	31,000,000	110,000,000	
A.	COMMUNITY DEVELOPMENT	33,253,566	94,903,000	31,000,000	110,000,000	
001	Urban Redevelopment	9,989,010	20,000,000	12,000,000	20,000,000	
005	Urban Upgrading and Revitalization Programme	23,264,556	74,903,000	19,000,000	90,000,000	Project No.005 - Funded as follows: IDB Loan - $90Mn.
	Carried forward :	37,021,078	94,903,000	31,000,000	260,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	37,021,078	94,903,000	31,000,000	260,000,000	
	Sub-head 61 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	500,000	3,364,000	1,500,000	15,000,000	
06	GENERAL PUBLIC SERVICES	500,000	3,364,000	1,500,000	15,000,000	
F.	PUBLIC BUILDINGS	500,000	3,364,000	1,500,000	15,000,000	
001	P.O.S Shopping Complex - Development and Management of the Property located at No.43 Independence Square, Port of Spain	500,000	3,364,000	1,500,000	15,000,000	
	TOTAL	37,521,078	98,267,000	32,500,000	275,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	49,631,179	54,615,000	11,036,260	54,884,000	
004	SOCIAL INFRASTRUCTURE	49,631,179	54,615,000	11,036,260	54,884,000	
	TOTAL	49,631,179	54,615,000	11,036,260	54,884,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	49,631,179	54,615,000	11,036,260	54,884,000	
004	SOCIAL INFRASTRUCTURE	49,631,179	54,615,000	11,036,260	54,884,000	
12	PUBLIC ORDER AND SAFETY	49,631,179	54,615,000	11,036,260	54,884,000	
B.	POLICE SERVICE	49,631,179	54,615,000	11,036,260	54,884,000	
011	Construction of Mathura Police Station	985,006	2,000,000	1,000,000	1,000,000	
015	Construction of Manzanilla Police Station	1,044,819	2,000,000	1,000,000	1,000,000	
016	Construction of Police Station, Shirvan Road	-	3,000,000	-	30,000	
017	Construction of Roxborough Police Station, Tobago	1,852,384	-	1,276,936	-	
018	Construction of St. Clair Police Station	26,761,670	42,000	1,259,324	9,312,000	
023	Construction of Carenage Police Station	15,761,200	10,195,000	1,000,000	42,000	
027	Establishment of a Coastal and Riverine Unit Carenage Police Station	969,890	8,000,000	1,000,000	15,000,000	
028	Development Works at the Police Academy	-	8,378,000	1,000,000	5,000,000	
029	Supplemental Works - New Phase I Police Station	2,256,210	10,000,000	1,000,000	-	
030	Relocation of the TTPS Administration Support Centre (Trinidad House)	-	10,000,000	2,500,000	20,000,000	
031	Development Works at the San Fernando Police Station	-	1,000,000	-	-	
032	Development works at the Ste. Madeline Police Station	-	-	-	2,500,000	Project Nos. 032 and 033 - New Projects
033	Establishment of a Mounted and Canine Branch at the Shirvan Road Police Station, Tobago	-	-	-	1,000,000	
	TOTAL	49,631,179	54,615,000	11,036,260	54,884,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	4,000,000	-	5,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	4,000,000	-	5,000,000	
	TOTAL	-	4,000,000	-	5,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	4,000,000	-	5,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	4,000,000	-	5,000,000	
06	GENERAL PUBLIC SERVICES	-	4,000,000	-	5,000,000	
F.	PUBLIC BUILDINGS	-	4,000,000	-	5,000,000	
001	Relocation of Ministry of Foreign and CARICOM Affairs, Configuration and Outfitting of New Offices	-	-	-	-	
003	Renovation / Upgrade works of three units at Flagstaff	-	-	-	-	
005	Refurbishment of the Chancery High Commission in Kingston, Jamaica	-	-	-	-	
007	Renovation to High Commissioner's Residence in South Africa	-	-	-	-	
008	Refurbishment/Upgrade of the High Commission Residence in Caracas	-	-	-	-	
009	Refurbishment/Upgrade of the High Commission in London	-	-	-	-	
011	Construction and Outfitting of Building D at the Ministry of Foreign and CARICOM Affairs	-	4,000,000	-	5,000,000	
	TOTAL	-	4,000,000	-	5,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
67	MINISTRY OF PLANNING AND DEVELOPMENT	-	25,000,000	-	-	
004	SOCIAL INFRASTRUCTURE	-	3,000,000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	22,000,000	-	-	
	TOTAL	-	25,000,000	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
67	MINISTRY OF PLANNING AND DEVELOPMENT	-	25,000,000	-	-	
004	SOCIAL INFRASTRUCTURE	-	3,000,000	-	-	
14	SOCIAL AND COMMUNITY SERVICES	-	3,000,000	-	-	
A.	COMMUNITY DEVELOPMENT	-	3,000,000	-	-	
002	Building Sustainable Communities, One Community at a Time	-	1,000,000	-	-	
004	Revitalisation of Port of Spain	-	2,000,000	-	-	
	Carried forward :	-	3,000,000	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	3,000,000	-	-	
	Sub-head 67 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	22,000,000	-	-	
06	GENERAL PUBLIC SERVICES	-	22,000,000	-	-	
F.	PUBLIC BUILDINGS	-	22,000,000	-	-	
016	Construction of the Ministry of Planning and Development Tower	-	20,000,000	-	-	
018	Refurbishment and Outfitting of Mews Building and Installation of the Air Condition Infrastructure - Mille Fleurs Building	-	2,000,000	-	-	
	TOTAL	-	25,000,000	-	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
75	EQUAL OPPORTUNITY TRIBUNAL	-	1,000,000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,000,000	-	-	
	TOTAL	-	1,000,000	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
75	EQUAL OPPORTUNITY TRIBUNAL	-	1,000,000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	1,000,000	-	-	
06	GENERAL PUBLIC SERVICES	-	1,000,000	-	-	
F.	PUBLIC BUILDINGS	-	1,000,000	-	-	
001	Relocation, customization and outfitting of new office accommodation for the staff of the Equal Opportunity Tribunal	-	1,000,000	-	-	
	TOTAL	-	1,000,000	-	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	41,792,040	50,054,000	17,500,000	175,000,000	
003	ECONOMIC INFRASTRUCTURE	35,674,238	40,054,000	11,000,000	160,000,000	
004	SOCIAL INFRASTRUCTURE	6,117,802	10,000,000	6,500,000	15,000,000	
	TOTAL	41,792,040	50,054,000	17,500,000	175,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
77	MINISTRY OF AGRICULTURE, LAND AND FISHERIES	41,792,040	50,054,000	17,500,000	175,000,000	
003	ECONOMIC INFRASTRUCTURE	35,674,238	40,054,000	11,000,000	160,000,000	
01	AGRICULTURE, FORESTRY AND FISHING	35,674,238	40,054,000	11,000,000	160,000,000	
D.	FISHING	1,083,279	10,054,000	-	5,000,000	
289	Upgrading/Construction of Fishing Facilities in Trinidad	1,083,279	10,054,000	-	5,000,000	
F.	LAND MANAGEMENT SERVICES	34,590,959	30,000,000	11,000,000	5,000,000	
002	Development of Lands at Caroni and Orange Grove by EMBD	34,590,959	30,000,000	11,000,000	5,000,000	
J.	OTHER SERVICES	-	-	-	150,000,000	
001	Infrastructural Projects by PSAEL (Palo Seco Agricultural Enterprise Limited)	-	-	-	150,000,000	Project No. 001 - New Project
	Carried forward :	35,674,238	40,054,000	11,000,000	160,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	35,674,238	40,054,000	11,000,000	160,000,000	
	Sub-head 77 (continued)					
004	SOCIAL INFRASTRUCTURE	6,117,802	10,000,000	6,500,000	15,000,000	
13	RECREATION AND CULTURE	6,117,802	10,000,000	6,500,000	15,000,000	
B.	RECREATION	6,117,802	10,000,000	6,500,000	15,000,000	
004	Improvement and Expansion Works, Emperor Valley Zoo	6,117,802	10,000,000	6,500,000	15,000,000	
	TOTAL	41,792,040	50,054,000	17,500,000	175,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	-	5,000,000	5,000,000	25,179,000	
004	SOCIAL INFRASTRUCTURE	-	5,000,000	5,000,000	23,179,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	2,000,000	
	TOTAL	-	5,000,000	5,000,000	25,179,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
78	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	-	5,000,000	5,000,000	25,179,000	
004	SOCIAL INFRASTRUCTURE	-	5,000,000	5,000,000	23,179,000	
14	SOCIAL AND COMMUNITY SERVICES	-	5,000,000	5,000,000	23,179,000	
C.	WELFARE SERVICES	-	5,000,000	5,000,000	23,179,000	
001	Establishment of an Assessment Centre for the Socially Displaced	-	5,000,000	5,000,000	23,179,000	
	Carried forward :	-	5,000,000	5,000,000	23,179,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	-	5,000,000	5,000,000	23,179,000	
	Sub-head 78 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	2,000,000	
06	GENERAL PUBLIC SERVICES	-	-	-	2,000,000	
F.	PUBLIC BUILDINGS	-	-	-	2,000,000	
001	Construction of a Head Office for the Ministry of Social Development and Family Services	-	-	-	2,000,000	Project No. 001 - New Project
	TOTAL	-	5,000,000	5,000,000	25,179,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	124,648,481	221,641,000	222,003,044	250,485,000	
004	SOCIAL INFRASTRUCTURE	124,648,481	221,641,000	222,003,044	250,485,000	
	TOTAL	124,648,481	221,641,000	222,003,044	250,485,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	124,648,481	221,641,000	222,003,044	250,485,000	
004	SOCIAL INFRASTRUCTURE	124,648,481	221,641,000	222,003,044	250,485,000	
13	RECREATION AND CULTURE	52,685,282	116,800,000	140,003,044	144,768,000	
C.	SPORTS	52,685,282	116,800,000	140,003,044	144,768,000	
001	Development of a Master Plan for Sport and Youth Facilities	-	800,000	800,000	377,000	
003	Upgrade and Rehabilitation of Former Caroni Sport Facilities	2,878,143	3,000,000	2,000,000	5,325,000	
005	Development and Upgrading of Recreation Grounds Parks and Spaces	432,383	5,000,000	1,000,000	10,000,000	
007	Upgrading of Corporation Grounds	3,357,720	12,000,000	5,000,000	10,000,000	
009	Upgrade of Multi-purpose Stadia	1,091,671	30,000,000	45,022,246	30,000,000	
011	Construction of a Swimming Pool - Laventille	837,344	-	-	-	
013	Upgrade of Mahaica Oval	13,455,214	8,000,000	8,000,000	11,234,000	
015	Upgrade of the Dwight Yorke Stadium	360,167	15,000,000	18,500,000	4,000,000	
017	Construction of Community Swimming Pools	2,272,641	6,000,000	5,000,000	10,000,000	
019	Redevelopment of Skinner Park	20,000,000	30,000,000	53,380,798	30,000,000	
021	Diego Martin Sporting Complex	7,999,999	2,000,000	1,300,000	5,000,000	
023	Establishment of a Sports Commission of Trinidad and Tobago	-	1,000,000	-	5,000,000	
024	La Brea Community Enhancement Project	-	2,000,000	-	1,000,000	
025	Upgrade of the Point Fortin Sporting Complex (Coronation Park)	-	2,000,000	-	1,000,000	
026	Upgrade Work to the Brian Lara Cricket Academy	-	-	-	21,832,000	Project No. 026 - New Project
	Carried forward :	52,685,282	116,800,000	140,003,044	144,768,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
	Brought forward :	52,685,282	116,800,000	140,003,044	144,768,000	
	Sub-head 79 /Item (continued)					
14	SOCIAL AND COMMUNITY SERVICES	71,963,199	104,841,000	82,000,000	105,717,000	
A.	COMMUNITY DEVELOPMENT	68,963,199	96,000,000	75,000,000	100,000,000	
001	Construction of Community Centres	50,002,410	60,000,000	65,000,000	60,000,000	
003	Refurbishment of Community Centres	3,960,789	15,000,000	1,000,000	10,000,000	
005	Implementation of Self Help Programme - NCSHL	15,000,000	21,000,000	9,000,000	30,000,000	
D.	YOUTH DEVELOPMENT	3,000,000	8,841,000	7,000,000	5,717,000	
001	Establishment of a Multi-purpose Youth Facility - Moruga	3,000,000	8,841,000	7,000,000	5,717,000	
	TOTAL	124,648,481	221,641,000	222,003,044	250,485,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	9,230,844	29,000,000	20,306,000	28,000,000	
004	SOCIAL INFRASTRUCTURE	9,230,844	29,000,000	20,306,000	28,000,000	
	TOTAL	9,230,844	29,000,000	20,306,000	28,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	9,230,844	29,000,000	20,306,000	28,000,000	
004	SOCIAL INFRASTRUCTURE	9,230,844	29,000,000	20,306,000	28,000,000	
13	RECREATION AND CULTURE	9,230,844	29,000,000	20,306,000	28,000,000	
B.	RECREATION	9,230,844	29,000,000	20,306,000	28,000,000	
001	Maracas Beach Facility Improvement Project	4,233,300	-	-	-	
002	Academy for the Performing Arts	-	3,000,000	-	3,000,000	
003	Remedial Works to SAPA	4,726,475	2,000,000	270,000	2,000,000	
004	Construction of the Desperadoes Pan Theatre	-	6,000,000	9,020,400	-	
005	Naparima Bowl - Redevelopment Project	271,069	2,000,000	1,285,000	2,000,000	
006	Queen's Park Savannah - Grand Stand Upgrade Project	-	4,000,000	-	3,000,000	
007	Ariapita Avenue Enhancement Project	-	7,000,000	6,230,600	13,000,000	
008	Renovation and Refurbishment of the National Museum Art Gallery	-	5,000,000	3,500,000	5,000,000	
	TOTAL	9,230,844	29,000,000	20,306,000	28,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	-	142,225,000	63,980,000	121,733,000	
004	SOCIAL INFRASTRUCTURE	-	142,225,000	63,980,000	121,733,000	
	TOTAL	-	142,225,000	63,980,000	121,733,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	-	142,225,000	63,980,000	121,733,000	
004	SOCIAL INFRASTRUCTURE	-	142,225,000	63,980,000	121,733,000	
14	SOCIAL AND COMMUNITY SERVICES	-	142,225,000	63,980,000	121,733,000	
D.	YOUTH DEVELOPMENT	-	142,225,000	63,980,000	121,733,000	
003	Refurbishment of Youth Training Facilities	-	15,000,000	10,000,000	10,000,000	
004	Refurbishment of the Youth Development Apprenticeship Centres (YDAC)	-	15,000,000	20,000,000	15,000,000	
006	Refurbishment building for the CHINS project (for the OPM/Child and Gender Affairs Unit) - St. Michael School for Boys	-	12,175,000	15,182,000	5,000,000	
007	Construction of Youth Development Apprenticeship Centres	-	31,000,000	2,000,000	20,000,000	
008	Establishment of a Farm School - Moruga	-	5,000,000	-	8,100,000	
010	Construction of the Salvation Army - Josephine Shaw House	-	2,050,000	2,050,000	1,533,000	
011	Youth Business Park	-	5,000,000	-	3,000,000	
012	Youth Entrepreneurship Hubs	-	1,000,000	50,000	4,600,000	
013	Youth Business Incubator	-	1,000,000	50,000	3,500,000	
014	The Civilian Conservation Corps Development	-	2,000,000	-	4,000,000	
019	National Service Centres	-	30,000,000	5,000,000	15,000,000	
020	Construction of Youth Development Centres	-	15,000,000	-	15,000,000	
021	Expansion of the Ste Madeleine Transition Home	-	5,000,000	3,500,000	3,500,000	
022	Refurbishment of the Sevilla Transition Home for Girls	-	3,000,000	6,148,000	5,000,000	
023	Acquisition and Refurbishment of Friendly Societies Building	-	-	-	3,500,000	Project Nos. 023 - 025 - New Projects
024	National Youth Council Headquarters	-	-	-	2,000,000	
025	Restorative Programme and Facility for Female Children in Need of Supervision (CHINS)	-	-	-	3,000,000	
	TOTAL	-	142,225,000	63,980,000	121,733,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
82	MINISTRY OF DIGITAL TRANSFORMATION	-	30,000,000	46,530,000	50,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	30,000,000	46,530,000	50,000,000	
	TOTAL	-	30,000,000	46,530,000	50,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2022 Actual	2023 Estimate	2023 Revised Estimate	2024 Estimate	Explanation
		$	$	$	$	
82	MINISTRY OF DIGITAL TRANSFORMATION	-	30,000,000	46,530,000	50,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	30,000,000	46,530,000	50,000,000	
06	GENERAL PUBLIC SERVICES	-	30,000,000	46,530,000	50,000,000	
A.	ADMINISTRATIVE SERVICES	-	30,000,000	46,530,000	50,000,000	
001	Establishment of the Digital Government Programme	-	30,000,000	46,530,000	50,000,000	
	TOTAL	-	30,000,000	46,530,000	50,000,000	

Development Programme Draft Estimates 2024
Sources of Funding

Appendix A
($000)

	Head		LOANS		GRANTS			Central Government Financing		Total
			IDB	China EXIM BANK	IDB	E.U.	WORLD BANK	Consolidated Fund	Infrastructure Development Fund	
01	President							2,100	0	2,100
03	Judiciary							87,270	10,900	98,170
04	Industrial Court							3,000	0	3,000
05	Parliament							13,000	0	13,000
06	Service Commissions							4,000	0	4,000
08	Elections and Boundaries Commission							0	0	0
09	Tax Appeal Board							0	0	0
13	Office of the Prime Minister							62,457	71,977	134,434
15	Tobago House of Assembly							260,000	0	260,000
16	Central Administrative Services, Tobago							6,500	0	6,500
17	Personnel Department							18,304	0	18,304
18	Ministry of Finance							174,759	400,000	574,759
22	Ministry of National Security							198,400	93,600	292,000
23	Office of the Attorney General and Ministry of Legal Affairs							25,800	0	25,800
26	Ministry of Education							351,141	181,129	532,270
28	Ministry of Health		56,441				1,310	330,261	208,000	596,012
30	Ministry of Labour							7,771	3,059	10,830
31	Ministry of Public Administration							37,840	34,567	72,407
37	Integrity Commission							0	0	0
39	Ministry of Public Utilities	*	100,000					121,650	88,500	310,150
40	Ministry of Energy and Energy Industries							1,103	20,000	21,103
42	Ministry of Rural Development and Local Government							358,263	76,508	434,771
43	Ministry of Works and Transport							137,362	618,433	755,795
	Sub-Total C/F		156,441				1,310	2,200,981	1,806,673	4,165,405
	Sub-Total B/F		156,441				1,310	2,200,981	1,806,673	4,165,405

Development Programme Draft Estimates 2024
Sources of Funding

Appendix A
($000)

	Head		LOANS		GRANTS		Central Government Financing			Total
			IDB	China EXIM BANK	IDB	E.U.	WORLD BANK	Consolidated Fund	Infrastructure Development Fund	
48	Ministry of Trade and Industry		14,927					97,049	110,911	222,887
61	Ministry of Housing and Urban Development	*	90,000					282,700	185,000	557,700
64	Trinidad and Tobago Police Service							121,067	54,884	175,951
65	Ministry of Foreign and CARICOM Affairs							4,500	5,000	9,500
67	Ministry of Planning and Development					500		111,047	0	111,547
75	Equal Opportunity Tribunal							2,000	0	2,000
77	Ministry of Agriculture, Land and Fisheries							50,650	175,000	225,650
78	Ministry of Social Development and Family Services							36,750	25,179	61,929
79	Ministry of Sport and Community Development							50,507	250,485	300,992
80	Ministry of Tourism, Culture and the Arts							61,261	28,000	89,261
81	Ministry of Youth Development and National Service							78,267	121,733	200,000
82	Ministry of Digital Transformation							45,780	50,000	95,780
	GRAND TOTAL		**261,368**	**0**	**0**	**500**	**1,310**	**3,142,559**	**2,812,865**	**6,218,602**

*Funding allocated under the Infrastructure Development Fund