



**REPUBLIC OF
TRINIDAD AND TOBAGO**

DRAFT ESTIMATES

OF EXPENDITURE FOR THE

FINANCIAL YEAR

2024

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DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2023 – SEPT 30, 2024

Abstract showing 2022 Actual Expenditure, 2023 Estimates, 2023 Revised Estimates, 2024 Estimates and Variance +/- of 2024 over/under 2023 Revised Estimates.

Head Number	Head Description	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance +/-
	RECURRENT					
01	PRESIDENT	17,832,321	19,004,700	27,634,570	23,491,500	(4,143,070)
02	AUDITOR GENERAL	30,082,112	34,123,000	34,236,445	34,682,445	446,000
03	JUDICIARY	506,582,858	613,852,000	559,030,900	663,390,540	104,359,640
04	INDUSTRIAL COURT	43,643,806	42,509,450	40,399,200	43,000,000	2,600,800
05	PARLIAMENT	133,273,598	133,445,442	137,349,060	150,398,000	13,048,940
06	SERVICE COMMISSIONS	84,248,773	78,437,000	78,423,000	84,545,000	6,122,000
07	STATUTORY AUTHORITIES SERVICE COMMISSION	6,051,981	6,721,610	6,720,881	6,406,000	(314,881)
08	ELECTIONS AND BOUNDARIES COMMISSION	80,649,260	102,652,000	102,086,240	92,950,000	(9,136,240)
09	TAX APPEAL BOARD	9,496,910	9,699,400	9,021,800	9,965,600	943,800
11	REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	5,182,762	4,152,900	3,918,000	4,258,000	340,000
12	PUBLIC SERVICE APPEAL BOARD	3,244,287	3,223,000	3,153,000	3,223,000	70,000
	Under the General Control of the Prime Minister					
13	OFFICE OF THE PRIME MINISTER	524,159,266	483,062,000	589,744,930	600,192,524	10,447,594
	Under the General Control of the Minister of Finance					
15	TOBAGO HOUSE OF ASSEMBLY	2,122,776,179	2,193,816,632	2,193,816,632	2,298,000,000	104,183,368
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	27,825,803	25,342,000	24,501,090	25,000,000	498,910
17	PERSONNEL DEPARTMENT	37,517,353	39,900,000	39,771,060	34,180,400	(5,590,660)
	Under the General Control of the Minister of Finance					
18	MINISTRY OF FINANCE	6,190,970,415	7,745,744,905	7,397,615,000	7,705,165,000	307,550,000
19	CHARGES ON ACCOUNT OF THE PUBLIC DEBT	3,972,217,866	4,646,935,305	4,113,665,860	4,361,353,625	247,687,765
20	PENSIONS AND GRATUITIES	3,069,497,081	3,126,425,000	3,147,625,000	2,678,259,300	(469,365,700)
	Under the General Control of the Minister of National Security					
22	MINISTRY OF NATIONAL SECURITY	3,147,020,035	3,074,196,000	3,395,365,540	3,626,917,920	231,552,380
	Under the General Control of the Attorney General and Minister of Legal Affairs					
23	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	440,398,299	370,577,940	625,105,060	440,330,000	(184,775,060)
	Under the General Control of the Minister of Education					
26	MINISTRY OF EDUCATION	5,074,639,064	5,186,381,600	5,019,769,000	5,794,294,000	774,525,000
	Under the General Control of the Minister of Health					
28	MINISTRY OF HEALTH	5,445,026,262	5,505,729,654	5,766,696,700	6,020,761,950	254,065,250
	Under the General Control of the Minister of Labour					
30	MINISTRY OF LABOUR	359,504,544	437,377,753	380,402,500	391,791,700	11,389,200

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2023 – SEPT 30, 2024

Abstract showing 2022 Actual Expenditure, 2023 Estimates, 2023 Revised Estimates, 2024 Estimates and Variance +/- of 2024 over/under 2023 Revised Estimates.

Head Number	Head Description	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance +/-
31	Under the General Control of the Minister of Public Administration MINISTRY OF PUBLIC ADMINISTRATION	884,973,552	900,300,000	757,256,100	643,491,924	(113,764,176)
37	INTEGRITY COMMISSION ENVIRONMENTAL COMMISSION	8,084,668	8,699,000	8,409,180	8,699,000	289,820
38		7,505,586	9,401,510	9,400,890	8,100,000	(1,300,890)
39	Under the General Control of the Minister of Public Utilities MINISTRY OF PUBLIC UTILITIES	2,877,103,135	2,450,041,000	2,941,451,306	2,705,074,000	(236,377,306)
40	Under the General Control of the Minister of Energy and Energy Industries MINISTRY OF ENERGY AND ENERGY INDUSTRIES	1,622,280,930	1,493,953,618	2,062,722,800	801,278,260	(1,261,444,540)
42	Under the General Control of the Minister of Rural Development and Local Government MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	2,151,325,908	2,291,337,342	2,285,026,200	2,215,271,000	(69,755,200)
43	Under the General Control of the Minister of Works and Transport MINISTRY OF WORKS AND TRANSPORT	2,156,960,174	2,231,318,000	2,161,570,612	2,353,547,000	191,976,388
48	Under the General Control of the Minister of Trade and Industry MINISTRY OF TRADE AND INDUSTRY	105,120,621	142,573,760	119,622,980	161,675,300	42,052,320
61	Under the General Control of the Minister of Housing and Urban Development MINISTRY OF HOUSING AND URBAN DEVELOPMENT	566,893,333	798,923,000	813,864,085	1,002,283,000	188,418,915
64	Under the General Control of the Minister of National Security TRINIDAD AND TOBAGO POLICE SERVICE	2,329,101,538	2,370,017,000	2,402,396,000	2,816,856,200	414,460,200
65	Under the General Control of the Minister of Foreign and CARICOM Affairs MINISTRY OF FOREIGN AND CARICOM AFFAIRS	261,490,572	249,900,000	278,652,000	252,200,000	(26,452,000)
67	Under the General Control of the Minister of Planning and Development MINISTRY OF PLANNING AND DEVELOPMENT	247,777,130	248,943,500	240,598,500	248,000,000	7,401,500
75	EQUAL OPPORTUNITY TRIBUNAL	7,185,214	5,398,000	5,115,700	5,806,000	690,300
77	Under the General Control of the Minister of Agriculture, Land and Fisheries MINISTRY OF AGRICULTURE, LAND AND FISHERIES	738,491,348	634,651,000	617,762,800	725,923,400	108,160,600

DRAFT ESTIMATES, TRINIDAD AND TOBAGO FOR THE FINANCIAL YEAR OCT 1, 2023 – SEPT 30, 2024

Abstract showing 2022 Actual Expenditure, 2023 Estimates, 2023 Revised Estimates, 2024 Estimates and Variance +/- of 2024 over/under 2023 Revised Estimates

Head Number	Head Description	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance +/-
78	Under the General Control of the Minister of Social Development and Family Services MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	5,415,250.865	5,383,283.000	5,695,314.500	5,732,744,200	37,429,700
79	Under the General Control of the Minister of Sport and Community Development MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	336,307.413	459,762.000	430,319,806	433,456,200	3,136,394
80	Under the General Control of the Minister of Tourism, Culture and the Arts MINISTRY OF TOURISM, CULTURE AND THE ARTS	224,428.320	308,338.250	308,300,000	298,835,000	(9,465,000)
81	Under the General Control of the Minister of Youth Development and National Service MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	183,698.478	203,923,000	190,109,300	192,045,000	1,935,700
82	Under the General Control of the MINISTER OF DIGITAL TRANSFORMATION MINISTRY OF DIGITAL TRANSFORMATION	239,611,067	263,387,220	225,014,435	233,865,032	8,850,597
	Total Recurrent Expenditure	51,695,390.687	54,337,459,491	55,248,958,662	55,931,707,020	682,748,358
	CHARGES ON ACCOUNT OF THE PUBLIC DEBT (Capital Repayment and Sinking Fund)	5,576,056,328	10,427,647,420	9,791,592,344	9,236,785,720	(554,806,624)
	SUB TOTAL	57,271,447,015	64,765,106,911	65,040,551,006	65,168,492,740	127,941,734
	TOTAL CAPITAL	1,702,899,455	3,178,942,000	2,022,807,450	3,215,737,000	1,192,929,550
	GRAND TOTAL	58,974,346,470	67,944,048,911	67,063,358,456	68,384,229,740	1,320,871,284

Development Programme Expenditure of \$3,215,737,000 excludes the sum of \$3,002,865,000 which is funded from the Infrastructure Development Fund

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2023 – SEPT 30, 2024

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
01 PRESIDENT	2,646,530	20,196,200	395,770	253,000				23,491,500	2,100,000	25,591,500
02 AUDITOR GENERAL	26,633,600	7,093,345	863,000	92,500				34,682,445		34,682,445
03 JUDICIARY	167,177,700	416,403,400	1,271,000	78,538,440				663,390,540	87,270,000	750,660,540
04 INDUSTRIAL COURT	22,757,800	19,203,800	300,000	738,400				43,000,000	3,000,000	46,000,000
05 PARLIAMENT	27,988,000	113,362,000	1,150,000	7,898,000				150,398,000	13,000,000	163,398,000
06 SERVICE COMMISSIONS	48,572,710	35,548,630	30,000	393,660				84,545,000	4,000,000	88,545,000
07 STATUTORY AUTHORITIES SERVICE COMMISSION	4,207,859	2,128,261	55,000	14,880				6,406,000		6,406,000
08 ELECTIONS AND BOUNDARIES COMMISSION	39,007,040	50,808,360	2,350,000	784,600				92,950,000	0	92,950,000
09 TAX APPEAL BOARD	4,363,000	5,477,100	25,500	100,000				9,965,600	0	9,965,600
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	2,943,500	1,197,000	117,500					4,258,000		4,258,000
12 PUBLIC SERVICE APPEAL BOARD	1,247,000	1,942,200	33,800					3,223,000		3,223,000
13 OFFICE OF THE PRIME MINISTER	47,611,550	96,086,070	740,000	315,754,904		140,000,000		600,192,524	62,457,000	662,649,524
15 TOBAGO HOUSE OF ASSEMBLY						2,298,000,000		2,298,000,000	260,000,000	2,558,000,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	10,093,820	14,507,600	93,540	305,040				25,000,000	6,500,000	31,500,000
17 PERSONNEL DEPARTMENT	14,977,000	18,773,400	30,000	400,000				34,180,400	18,304,000	52,484,400
18 MINISTRY OF FINANCE	361,886,490	591,252,940	16,302,820	5,585,765,620		25,000,000		7,705,165,000	174,759,000	7,879,924,000
19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT							1,124,957,130	1,124,957,130		1,124,957,130
20 PENSIONS AND GRATUITIES							13,598,139,345	13,598,139,345		13,598,139,345
22 MINISTRY OF NATIONAL SECURITY	2,648,606,800	562,039,020	35,508,970	2,678,259,300				2,678,259,300	2,678,259,300	2,678,259,300
23 OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	96,850,000	243,296,600	1,462,500	98,720,900				440,330,000	25,800,000	466,130,000
26 MINISTRY OF EDUCATION	3,189,858,200	617,376,000	3,049,400	1,880,776,900		103,233,500		5,794,294,000	351,141,000	6,145,435,000
28 MINISTRY OF HEALTH	173,497,900	787,698,900	3,367,900	5,042,866,550		13,330,700		6,020,761,950	388,012,000	6,408,773,950
30 MINISTRY OF LABOUR	23,209,300	321,664,400	478,000	10,360,000		36,080,000		391,791,700	7,771,000	399,562,700
31 MINISTRY OF PUBLIC ADMINISTRATION	23,217,200	204,305,980	4,893,100	411,075,644				643,491,924	37,840,000	681,331,924
37 INTEGRITY COMMISSION	2,578,929	5,730,071	390,000					8,699,000	0	8,699,000
38 ENVIRONMENTAL COMMISSION	3,954,504	4,045,496	100,000					8,100,000		8,100,000

ABSTRACT OF ESTIMATED EXPENDITURE FOR THE FINANCIAL YEAR OCT 1, 2023 - SEPT 30, 2024

Head	Personnel Expenditure	Goods And Services	M. Equipment Purchases	Current Tran & Subsidies	Acq. of Phys & Cap. Assets	C. T. S. B.	Debt Servicing	Sub-Total	Dev. Programme	Total
39 MINISTRY OF PUBLIC UTILITIES	23,765,000	412,227,000	1,676,000	1,017,197,000		1,250,209,000		2,705,074,000	121,650,000	2,826,724,000
40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES	34,122,160	70,877,900	1,585,500	694,692,700				801,278,260	1,103,000	802,381,260
42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	102,720,000	48,835,000	1,570,000	540,015,000		1,522,131,000		2,215,271,000	358,263,000	2,573,534,000
43 MINISTRY OF WORKS AND TRANSPORT	406,526,000	431,240,000	13,144,000	1,178,960,000		323,677,000		2,353,547,000	137,362,000	2,490,909,000
48 MINISTRY OF TRADE AND INDUSTRY	23,263,060	31,406,640	1,775,000	96,090,600		9,200,000		161,675,300	111,976,000	273,651,300
61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT	11,235,000	21,086,000	1,050,000	932,008,000		36,904,000		1,002,283,000	282,700,000	1,284,983,000
64 TRINIDAD AND TOBAGO POLICE SERVICE	2,268,785,000	454,830,200	62,600,000	30,641,000				2,816,856,200	121,067,000	2,937,923,200
65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS	87,191,700	97,914,900	1,390,000	65,703,400				252,200,000	4,500,000	256,700,000
67 MINISTRY OF PLANNING AND DEVELOPMENT	68,489,000	70,787,000	787,000	86,197,000		21,740,000		248,000,000	111,547,000	359,547,000
75 EQUAL OPPORTUNITY TRIBUNAL	3,379,600	2,175,200	20,000	231,200				5,806,000	2,000,000	7,806,000
77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES	328,022,900	131,055,900	8,356,000	200,488,600		58,000,000		725,923,400	50,650,000	776,573,400
78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	45,982,400	147,099,200	2,824,600	5,495,738,000		41,100,000		5,732,744,200	36,750,000	5,769,494,200
79 MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	31,136,100	49,789,181	2,465,000	350,065,919				433,456,200	50,507,000	483,963,200
80 MINISTRY OF TOURISM, CULTURE AND THE ARTS	12,932,200	37,456,131	199,420	68,819,049		179,428,200		298,835,000	61,261,000	360,096,000
81 MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	34,144,800	44,909,700	515,500	112,475,000				192,045,000	78,267,000	270,312,000
82 MINISTRY OF DIGITAL TRANSFORMATION	4,053,932	196,104,000	330,000	33,377,100				233,865,032	45,780,000	279,645,032
Grand Total	10,429,635,284	6,387,930,725	173,235,820	27,396,561,036	0	6,058,033,400	14,723,096,475	65,168,492,740	3,215,737,000	68,384,229,740

Development Programme Expenditure of \$3,215,737,000 excludes the sum of \$3,002,865,000 which is funded from the Infrastructure Development Fund

SUMMARY
STATEMENT OF SUMS PROVIDED IN DRAFT ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT	\$	1,720,030
Head 02: AUDITOR GENERAL	\$	889,500
Head 03: JUDICIARY	\$	103,800,600
Head 04: INDUSTRIAL COURT	\$	16,970,800
Head 05: PARLIAMENT	\$	1,765,400
Head 06: SERVICE COMMISSIONS	\$	7,207,710
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION	\$	1,246,412
Head 08: ELECTIONS AND BOUNDARIES COMMISSION	\$	730,740
Head 09: TAX APPEAL BOARD	\$	4,141,400
Head 17: PERSONNEL DEPARTMENT	\$	654,000
Head 18: MINISTRY OF FINANCE	\$	34,509,170
Head 20: PENSIONS AND GRATUITIES	\$	2,675,259,300
Head 22: MINISTRY OF NATIONAL SECURITY	\$	1,126,931,120
Head 23: OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS	\$	53,315,300
Head 28: MINISTRY OF HEALTH	\$	1,264,200
Head 37: INTEGRITY COMMISSION	\$	1,118,712
Head 38: ENVIRONMENTAL COMMISSION	\$	2,385,050
Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES	\$	3,074,700
Head 48: MINISTRY OF TRADE AND INDUSTRY	\$	527,160
Head 67: MINISTRY OF PLANNING AND DEVELOPMENT	\$	768,000
Head 75: EQUAL OPPORTUNITY TRIBUNAL	\$	2,595,100
SUB - TOTAL	\$	<u>4,040,874,404</u>

**2. Expenditure charged upon the Consolidated Fund in accordance
with section 118 of the Constitution Chapter 1:01**

Head 19: CHARGES ON ACCOUNT OF THE PUBLIC DEBT	\$	13,598,139,345
GRAND - TOTAL	\$	<u><u>17,639,013,749</u></u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 01: PRESIDENT		
Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution, Chapter 1:01
Item 001: General Administration		
23: Salaries - Direct Charges : (President's Salary)	\$ 875,280	
24: Allowances - Direct Charges (President's Duty Allowance)	\$ 144,750	
Sub-Head 01 Total	<u>\$ 1,020,030</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
98: Overseas Travel Facilities - Direct Charges	\$ 700,000	
Sub-Head 02 Total	<u>\$ 700,000</u>	-do-
Head 01: TOTAL	<u>\$ 1,720,030</u>	
Head 02: AUDITOR GENERAL		
Sub-Head 01: Personnel Expenditure		-do-
Item 001: General Administration		
23: Salaries - Direct Charges : (Auditor General)	\$ 467,100	
24: Allowances - Direct Charges	\$ 215,000	
26: Vacant Posts - Salaries and Cola (without incumbents) - Direct Charges	\$ 0	
31: Gov't's Contribution to NIS - Direct Charges	\$ 14,400	
Sub-Head 01 Total	<u>\$ 696,500</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 55,000	-do-
98: Overseas Travel Facilities - Direct Charges	\$ 138,000	
Sub-Head 02 Total	<u>\$ 193,000</u>	
Head 02: TOTAL	<u>\$ 889,500</u>	
Head 03: JUDICIARY		
Sub-Head 01: Personnel Expenditure		
Item 001: Judiciary - Trinidad		
23: Salaries - Direct Charges		Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution, Chapter 1:01
: Chief Justice	\$ 604,200	
: Justices of Appeal	\$ 6,176,860	
: Puisne Judges	\$ 18,664,740	
: Chief Magistrate	\$ 392,400	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Service Act, Chapter 6:01
: Deputy Chief Magistrate	\$ 364,000	
: Senior Magistrates	\$ 4,135,600	
: Magistrates	\$ 14,084,700	
: Masters of the High Court	\$ 4,177,200	
: Registrar and Marshal	\$ 364,000	
: Deputy Registrar and Marshal	\$ 314,000	
: Assistant Registrars and Deputy Marshals	\$ 2,658,900	
: Administrative Secretary to the Chief Justice	\$ 338,760	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

: Court Executive Administrator	\$ 344,640	-do-
: Magistracy Registrars and Clerks of the Court	\$ <u>980,000</u>	
	\$ <u>53,600,000</u>	
Item 002: Judiciary - Tobago		
23: Salaries - Direct Charges		-do-
: Senior Magistrate	\$ 146,100	
: Magistrate	\$ 314,800	
: Assistant Registrar and Deputy Marshal	\$ <u>295,400</u>	
	\$ <u>756,300</u>	
Item 001: Judiciary - Trinidad		
24: Allowances - Direct Charges	\$ <u>36,000,000</u>	-do-
	\$ <u>36,000,000</u>	
Item 002: Judiciary - Tobago		
24: Allowances - Direct Charges	\$ <u>303,000</u>	
	\$ <u>303,000</u>	
Item 001: Judiciary - Trinidad		
26: Vacant Posts-Salaries and Cola (without incumbents) - Direct Charges	\$ <u>0</u>	-do-
	\$ <u>0</u>	
Item 002: Judiciary - Tobago		
26: Vacant Posts - Salaries and Cola (without incumbents) - Direct Charges	\$ <u>0</u>	
	\$ <u>0</u>	
Item 001: Judiciary - Trinidad		
31: Gov't's Contribution to NIS - Direct Charges	\$ <u>2,000,000</u>	-do-
	\$ <u>2,000,000</u>	
Item 002: Judiciary - Tobago		
31: Gov't's Contribution to NIS - Direct Charges	\$ <u>33,300</u>	
	\$ <u>33,300</u>	
Sub-Head 01 Total	\$ <u>92,692,600</u>	
Sub-Head 02: Goods and Services		
Item 001: Judiciary - Trinidad		
60: Travelling - Direct Charges	\$ 7,500,000	Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
98: Overseas Travel Facilities - Direct Charges	\$ 3,500,000	
	\$ <u>11,000,000</u>	
Item 002: Judiciary - Tobago		
60: Travelling - Direct Charges	\$ 108,000	
	\$ <u>108,000</u>	
Sub-Head 02 Total	\$ <u>11,108,000</u>	
Head 03: TOTAL	\$ <u>103,800,600</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 04: INDUSTRIAL COURT

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 5(6) of the Industrial Relations Act, Chap. 88:01 and Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges		
: President	\$ 504,240	
: Vice President	\$ 477,600	
: Registrar	\$ 314,800	
: Assistant Registrar	\$ 265,560	
: Chairman (Essential Services)	\$ 447,600	
: Members (Establishment)	\$ 7,365,200	
	<u>\$ 9,375,000</u>	
24: Allowances - Direct Charges	\$ 5,200,000	-do-
	<u>\$ 5,200,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 225,000	
	<u>\$ 225,000</u>	
Sub-Head 01 Total	<u>\$ 14,800,000</u>	

Sub-Head 02: Goods and Services		Charged on the Consolidated Fund in accordance with Section 5(6) of the Industrial Relations Act, Chap. 88:01
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 1,200,000	
98: Overseas Travel Facilities - Direct Charges	\$ 970,800	
	<u>\$ 2,170,800</u>	
Sub-Head 02 Total	<u>\$ 2,170,800</u>	
Head 04: TOTAL	<u>\$ 16,970,800</u>	

Head 05: PARLIAMENT

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 136(5) of the Constitution Chapter 1:01
Item 002: Office of the Ombudsman		
23: Salaries - Direct Charges -		
Ombudsman	\$ 446,160	
Executive Officer	\$ 304,440	
Head, Legal Division	\$ 280,560	
State Counsel 1	\$ 183,840	
	<u>\$ 1,215,000</u>	
24: Allowances - Direct Charges -		
Ombudsman	\$ 209,360	
Executive Officer	\$ 60,240	
Head, Legal Division	\$ 38,400	
	<u>\$ 308,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 30,000	
	<u>\$ 30,000</u>	
Sub-Head 01 Total	<u>\$ 1,553,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services		
Item 002: Office of the Ombudsman		
60: Travelling - Direct Charges -		Charged on the Consolidated Fund in
Ombudsman	\$ 54,780	accordance with Section 6(2) of the
Executive Officer	\$ 46,800	
Head, Legal Division	\$ 41,760	Judicial and Legal Service Act,
State Counsel I	\$ 34,560	Chapter 6:01
	\$ <u>177,900</u>	
98: Overseas Travel Facilities -		
Ombudsman	\$ 34,500	
	\$ <u>34,500</u>	
Sub-Head 02 Total	\$ <u>212,400</u>	
Head 05:	TOTAL	\$ <u>1,765,400</u>
Head 06: SERVICE COMMISSIONS		
Sub-Head 01: Personnel Expenditure		
Item 001: General Administration		
23: Salaries - Direct Charges		Charged on the Consolidated Fund in
Public Service Commission		accordance with Section 136(5) of the
: Chairman	\$ 317,430	Constitution Chapter 1:01
: Deputy Chairman	\$ 229,860	Charged on the Consolidated Fund in
: Legal Adviser	\$ 313,290	accordance with Section 6(2) of the
: Senior State Counsel	\$ 1,519,080	Judicial and Legal Service Act,
: State Counsel II	\$ 1,073,940	Chapter 6:01
		Charged on the Consolidated Fund in
Teaching Service Commission		accordance with Section 136(5) of the
: Chairman	\$ 317,760	Constitution Chapter 1:01
Police Service Commission		
: Chairman	\$ 233,100	
Judicial & Legal Service Commission		
: Chairman	\$ 123,150	
	\$ <u>4,127,610</u>	
Item 001: General Administration		Charged on the Consolidated Fund in
24: Allowances - Direct Charges	\$ 308,100	accordance with Section 6(2) of the
	\$ <u>308,100</u>	Judicial and Legal Service Act,
		Chapter 6:01
Item 001: General Administration		Charged on the Consolidated Fund in
25: Remuneration to		accordance with Section 136(5) of the
Members - Direct Charges		Constitution Chapter 1:01
: Public Service Commission	\$ 536,640	
: Police Service Commission	\$ 500,640	
: Teaching Service Commission	\$ 500,640	
: Judicial and Legal Service Commission	\$ 381,080	
	\$ <u>1,919,000</u>	
Item 001: General Administration		
31: Gov't's Contribution to NIS - Direct Charges	\$ 253,000	
	\$ <u>253,000</u>	
Sub-Head 01 Total	\$ <u>6,607,710</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	600,000	
	\$	<u>600,000</u>	
Sub-Head 02 Total	\$	<u>600,000</u>	
Head 06:			
TOTAL	\$	<u>7,207,710</u>	
Head 07: STATUTORY AUTHORITIES SERVICE COMMISSION			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in
Item 001: General Administration			accordance with Section 4(7) of the
23: Salaries - Direct Charges			Statutory Authorities Act, Chapter 24:01
: Chairman	\$	186,480	
: Deputy Chairman	\$	117,960	
: State Counsel	\$	<u>285,120</u>	
	\$	<u>589,560</u>	
24: Allowances - Direct Charges	\$	22,800	-do-
	\$	<u>22,800</u>	
25: Remuneration to Members - Direct Charges	\$	541,200	-do-
	\$	<u>541,200</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	20,852	-do-
	\$	<u>20,852</u>	
Sub-Head 01 Total	\$	<u>1,174,412</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in
60: Travelling - Direct Charges	\$	72,000	accordance with Section 4(7) of the
			Statutory Authorities Act, Chapter 24:01
Sub-Head 02 Total	\$	<u>72,000</u>	
Head 07:			
TOTAL	\$	<u>1,246,412</u>	
Head 08: ELECTIONS AND BOUNDARIES COMMISSION			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in
Item 001: General Administration			accordance with Section 136(5) of the
23: Salaries - Direct Charges			Constitution Chapter 1:01
: Chairman	\$	221,640	
25: Remuneration to Members			
-Direct Charges	\$	463,000	
31: Gov't's Contribution to NIS - Direct Charges	\$	32,400	
Sub-Head 01 Total	\$	<u>717,040</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	13,700	
		<u>13,700</u>	
Sub-Head 02 Total	\$	<u>13,700</u>	
Head 08:	TOTAL	\$	<u>730,740</u>
Head 09: TAX APPEAL BOARD			
Sub-Head 01: Personnel Expenditure			
Item 001: General Administration			Charged on the Consolidated Fund in
23: Salaries - Direct Charges			accordance with Section 6(2) of the
: Chairman	\$	448,000	Judicial and Legal Service Act Ch. 6:01.
: Registrar	\$	<u>315,000</u>	Section 5(1) and (4) of the Tax Appeal
		<u>763,000</u>	Board Act, Chapter 4:50
24: Allowances - Direct Charges	\$	<u>442,000</u>	-do-
	\$	<u>442,000</u>	
25: Remuneration to Members			
-Direct Charges	\$	<u>2,340,000</u>	-do-
	\$	<u>2,340,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>75,000</u>	-do-
	\$	<u>75,000</u>	
Sub-Head 01 Total	\$	<u>3,620,000</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	115,000	-do-
98: Overseas Travel Facilities-			
Direct Charges	\$	406,400	-do-
		<u>521,400</u>	
Sub-Head 02 Total	\$	<u>521,400</u>	
Head 09:	TOTAL	\$	<u>4,141,400</u>
Head 17: PERSONNEL DEPARTMENT			
Sub-Head 01: Personnel Expenditure			Charged on the Consolidated Fund in
Item 001: General Administration			accordance with Section 136(5) of the
25: Remuneration to Members-			Constitution Chapter 1:01
Direct Charges			
Chairman and Members of the			
Salaries Review Commission	\$	654,000	
		<u>654,000</u>	
Sub-Head 01 Total	\$	<u>654,000</u>	
Head 17:	TOTAL	\$	<u>654,000</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 18: MINISTRY OF FINANCE

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges		
: Treasury Solicitor	\$ 353,640	
: Senior State Counsel	\$ 596,880	
: State Counsel II	\$ 489,360	
: State Counsel I	\$ 332,760	
	<u>\$ 1,772,640</u>	
Item 003: Customs and Excise Division		
23: Salaries - Direct Charges		
: Senior State Counsel	\$ 244,800	-do-
: State Counsel III	\$ 228,000	
: State Counsel I	\$ 273,600	
	<u>\$ 746,400</u>	
Item 004: Inland Revenue Division		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
23: Salaries - Direct Charges		
: Chief State Counsel	\$ 334,200	
: Assistant Chief State Counsel	\$ 620,640	
: Senior State Counsel	\$ 596,880	
: State Counsel III	\$ 796,680	
: State Counsel II	\$ 489,360	
: State Counsel I	\$ 552,120	
	<u>\$ 3,389,880</u>	
Item 005: Treasury Division		
23: Salaries - Direct Charges		
: State Counsel II	\$ 232,800	
: State Counsel I	\$ 141,840	-do-
	<u>\$ 374,640</u>	
Item 001: General Administration		
24: Allowances - Direct Charges		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Treasury Solicitor	\$ 105,300	
: Senior State Counsel	\$ 74,800	
: State Counsel II	\$ 22,800	
	<u>\$ 202,900</u>	
Item 003: Customs and Excise Division		
24: Allowances - Direct Charges		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Senior State Counsel	\$ 34,800	
: State Counsel III	\$ 32,400	
	<u>\$ 67,200</u>	
Item 004: Inland Revenue Division		
24: Allowances - Direct Charges		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Chief State Counsel	\$ 38,400	
: Assistant Chief State Counsel	\$ 72,000	
: Senior State Counsel	\$ 69,600	
: State Counsel III	\$ 97,200	
: State Counsel II	\$ 114,000	
: State Counsel I	\$ 3,600	
	<u>\$ 394,800</u>	
Item 005: Treasury Division		
24: Allowances - Direct Charges		
: State Counsel II	\$ 22,800	
	<u>\$ 22,800</u>	-do-

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 001: General Administration			
26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)			
- Direct Charges	\$	<u>10,000</u>	
	\$	<u>10,000</u>	
Item 004: Inland Revenue Division			
26: Vacant Posts - Salaries and C.O.L.A (without Incumbents)			
- Direct Charges	\$	<u>500,000</u>	
	\$	<u>500,000</u>	
Item 005: Treasury Division			
26 Vacant Posts - Salaries and C.O.L.A (without Incumbents)	\$	<u>10,000</u>	
- Direct Charges	\$	<u>10,000</u>	
Item 001: General Administration			Charged on the Consolidated Fund in
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>176,000</u>	accordance with Section 6(2) of the
	\$	<u>176,000</u>	Judicial and Legal Service Act,
			Chapter 6:01
Item 003: Customs and Excise Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>28,500</u>	
	\$	<u>28,500</u>	
Item 004: Inland Revenue Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>286,520</u>	
	\$	<u>286,520</u>	
Item 005: Treasury Division			
31: Gov't's Contribution to NIS - Direct Charges	\$	<u>27,910</u>	
		<u>27,910</u>	
Sub-Head 01 Total	\$	<u>8,010,190</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			Charged on the Consolidated Fund in
60: Travelling - Direct Charges	\$	<u>297,100</u>	accordance with Section 6(2) of the
	\$	<u>297,100</u>	Judicial and Legal Service Act,
			Chapter 6:01
Item 003: Customs and Excise Division			
60: Travelling - Direct Charges	\$	<u>161,700</u>	-do-
	\$	<u>161,700</u>	
Item 004: Inland Revenue Division			
60: Travelling - Direct Charges	\$	<u>805,680</u>	-do-
	\$	<u>805,680</u>	
Item 005: Treasury Division			
60: Travelling - Direct Charges	\$	<u>34,500</u>	
	\$	<u>34,500</u>	
Sub-Head 02 Total	\$	<u>1,298,980</u>	
Sub-Head 04: Current Transfers and Subsidies			
Item 009: Other Transfers			Charged on the Consolidated Fund in
39: Office of Procurement Regulation - Direct Charges	\$	<u>25,200,000</u>	accordance with Section 11(10) of the Public
	\$	<u>25,200,000</u>	Procurement and Disposal of Property Act No. 1
			of 2015
Sub-Head 04 Total	\$	<u>25,200,000</u>	
Head 18:	TOTAL	\$	<u>34,509,170</u>

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 20: PENSIONS AND GRATUITIES		Charged on the Consolidated Fund in accordance with:
Sub-Head 04: Current Transfers and Subsidies		Section 133(4) of the Constitution;
Item 007: Households		Section 8 of the Pensions Act. Chap.23:52;
01: Public Officers' Pensions	\$ 1,198,788,300	Section 7 of the Widows' and Orphans';
02: Public Officers' Gratuities	\$ 350,000,000	Pension Act, Chap.23:54;
03: Widows' and Orphans' Pensions	\$ 210,000,000	Section 5 of the Teachers' Pensions Act
04: Assisted Secondary School Teachers' Pensions	\$ 45,000,000	Chap. 39:02
05: Assisted Secondary School Teachers' Gratuities	\$ 15,000,000	Section 7 of the Prime Minister's Pension Act Chap. 2:51
12: Ex-Gratia Awards	\$ 30,000,000	Section 12 of the Retiring Allowances (Legislative Service) Act Chap.2:03
13: Judges' Pensions (including Widows')	\$ 20,000,000	Section 7 of the President's Emoluments Act Chap.2:50
14: Judges' Gratuities	\$ 10,000,000	Section 17 of the Retiring Allowances (Diplomatic Service) Act, Chap.17:04
15: Prime Ministers' Pensions (including their Widows' and Children)	\$ 1,000,000	Section 243 of the Defence Force Act Chap 14:01
16: Retiring Allowance - Legislative Service	\$ 20,000,000	Part I Section 5(5) of the Industrial Relations Act, Chap.88:01
18: President's Pensions & Gratuities (including Widows' Pensions)	\$ 2,000,000	Section 14C(4) of Prisons Service Act, Chap. 13:02
19: Heads of Missions - Pensions' and Gratuities (including Widows' and Childrens' Pensions)	\$ 2,000,000	
21: Fire Service Pensions	\$ 73,000,000	
22: Fire Service Gratuities	\$ 15,000,000	
23: Police Pensions	\$ 280,000,000	
24: Police Gratuities	\$ 45,000,000	
25: Trinidad and Tobago Defence Force - Pensions	\$ 175,000,000	
26: Trinidad and Tobago Defence Force - Gratuities	\$ 35,000,000	
27: Trinidad and Tobago Defence Force - Pensions to Dependants	\$ 16,098,000	
30: Port Services Pensions	\$ 21,000,000	
31: Port Services Gratuities	\$ 1,700,000	
33: V.T.E.P. (Act 19 of 1989) - Pensions	\$ 17,500,000	
34: Industrial Court (Pensions & Gratuities of Members)	\$ 10,000,000	
37: Railway Pensions	\$ 1,500,000	
38: Prisons Pensions	\$ 60,000,000	
39: Prisons Gratuities	\$ 20,673,000	
Head 20: TOTAL	\$ <u>2,675,259,300</u>	
Head 22: MINISTRY OF NATIONAL SECURITY		
Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
Item 001: General Administration		
23: Salaries - Direct Charges	\$ 261,480	
	<u>\$ 261,480</u>	
Item 005: Regiment		Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
23: Salaries - Direct Charges Officers and Other Ranks	\$ 394,713,850	
	<u>\$ 394,713,850</u>	
Item 006: Coast Guard		
23: Salaries - Direct Charges Officers and Other Ranks	\$ 237,667,150	-do-
	<u>\$ 237,667,150</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 016: Air Guard			
23: Salaries - Direct Charges			
Officers and Other Ranks	\$	64,192,700	-do-
	\$	<u>64,192,700</u>	
Item 001: General Administration			
24: Allowances - Direct Charges	\$	32,400	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Service Act, Chapter 6:01
	\$	<u>32,400</u>	
Item 005: Regiment			
24: Allowances - Direct Charges	\$	175,860,730	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$	<u>175,860,730</u>	
Item 006: Coast Guard			
24: Allowances - Direct Charges	\$	101,737,420	-do-
	\$	<u>101,737,420</u>	
Item 016: Air Guard			
24: Allowances - Direct Charges	\$	25,441,400	-do-
	\$	<u>25,441,400</u>	
Item 001: General Administration			
25: Remuneration to Members - Direct Charges	\$	178,800	
	\$	<u>178,800</u>	
Item 005: Regiment			
26: Vacant Post - Salaries and Cola (without Incumbents)			
- Direct Charges	\$	0	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$	<u>0</u>	
Item 006: Coast Guard			
26: Vacant Post - Salaries and Cola (without Incumbents)	\$	0	-do-
- Direct Charges	\$	<u>0</u>	
Item 016: Air Guard			
26: Vacant Post - Salaries & Cola (without Incumbents)			
- Direct Charges	\$	0	-do-
	\$	<u>0</u>	
Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	14,360	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	\$	<u>14,360</u>	
Item 005: Regiment			
31: Gov't's Contribution to NIS - Direct Charges	\$	57,958,230	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$	<u>57,958,230</u>	
Item 006: Coast Guard			
31: Gov't's Contribution to NIS - Direct Charges	\$	32,890,050	-do-
	\$	<u>32,890,050</u>	
Item 016: Air Guard			
31: Gov't's Contribution to NIS - Direct Charges	\$	8,891,100	
	\$	<u>8,891,100</u>	-do-
	\$	<u>1,099,839,670</u>	
Sub-Head 01 Total	\$	<u>1,099,839,670</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 41,760	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
	\$ 41,760	
Item 005: Regiment		
60: Travelling - Direct Charges	\$ 7,480,190	Charged on the Consolidated Fund in accordance with Section 243 of the Defence Force Act, Chapter 14:01
	\$ 7,480,190	
Item 006: Coast Guard		
60 Travelling - Direct Charges	\$ 7,338,000	-do-
	\$ 7,338,000	
Item 014: Defence Force Headquarters		
60: Travelling - Direct Charges	\$ 9,695,000	-do-
	\$ 9,695,000	
Item 016: Air Guard		
60: Travelling - Direct Charges	\$ 1,200,000	-do-
	\$ 1,200,000	
Item 018: Volunteer Defence Force (Reserves)		
60: Travelling - Direct Charges	\$ 1,336,500	-do-
	\$ 1,336,500	
Sub-Head 02 Total	\$ 27,091,450	
Head 22:	TOTAL	\$ 1,126,931,120

**Head 23: OFFICE OF THE ATTORNEY GENERAL AND
MINISTRY OF LEGAL AFFAIRS**

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in accordance with Section 135(5) of the Constitution
Item 001: General Administration		
23: Salaries - Direct Charges		
: Chief Parliamentary Counsel	\$ 392,400	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Solicitor General	\$ 392,400	
: Chief State Solicitor	\$ 392,400	
: Registrar General	\$ 353,640	
: Deputy Chief Parliamentary Counsel	\$ 668,400	
: Deputy Solicitor General	\$ 668,400	
: Deputy Chief State Solicitor	\$ 668,400	
: Deputy Registrar General	\$ 620,640	
: Assistant Chief Parliamentary Counsel	\$ 1,230,960	
: Assistant Solicitor General	\$ 2,191,280	
: Assistant Chief State Solicitor	\$ 930,060	
: Senior Parliamentary Counsel	\$ 1,193,760	
: Parliamentary Counsel III	\$ 277,500	
: Parliamentary Counsel II	\$ 253,320	
: Senior State Solicitor	\$ 1,484,280	
: Senior Assistant Registrar General	\$ 566,000	
: Assistant Registrar General	\$ 818,040	
: Senior State Counsel	\$ 1,335,920	
: Parliamentary Counsel I	\$ 1,366,440	
: State Solicitor II	\$ 930,200	
: State Solicitor I	\$ 880,600	
: Examiner of Title	\$ 384,960	
	\$ 18,000,000	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 002: Law Reform Commission			
23: Salaries - Direct Charges			Charged on the Consolidated Fund in
: Secretary, Law Commission	\$	300,200	accordance with Section 6(2) of the
: Law Reform Officer	\$	287,440	Judicial and Legal Service Act,
: Senior Legal Research Officer	\$	540,560	Chapter 6:01
: Senior Parliamentary Counsel	\$	464,120	
: Legal Research Officer II	\$	400,360	
: Legal Research Officer I	\$	192,480	
: Parliamentary Counsel II	\$	222,360	
: Parliamentary Counsel I	\$	192,480	
	\$	<u>2,600,000</u>	
Item 003: Equal Opportunity Commission			
23: Salaries - Direct Charges			
Chairman	\$	344,640	
Vice Chairman	\$	197,040	
Members	\$	<u>325,320</u>	
	\$	<u>867,000</u>	
Item 007: Intellectual Property Office			
23: Salaries - Direct Charges			
Controller of Patents	\$	480,000	
Deputy Controller of Patents	\$	<u>320,000</u>	
	\$	<u>800,000</u>	
Item 009: Criminal Law Department			
23: Salaries - Direct Charges			
: Director of Public Prosecutions	\$	392,400	
: Deputy Director of Public Prosecutions	\$	1,002,600	
: Assistant Director of Public Prosecutions	\$	1,241,280	
: Senior State Counsel	\$	1,476,396	
: State Counsel III	\$	2,819,160	
: State Counsel II	\$	5,659,200	
: State Counsel I	\$	<u>1,408,964</u>	
	\$	<u>14,000,000</u>	
Item 001: General Administration			Charged on the Consolidated Fund in
24: Allowances - Direct Charges	\$	<u>3,300,000</u>	accordance with Section 135(5)
	\$	<u>3,300,000</u>	of the Constitution
Item 002: Law Reform Commission			Chapter 1:01 and Section 6(2) of the Judicial
24: Allowances - Direct Charges	\$	<u>410,000</u>	and Legal Service Act, Chapter 6:01
	\$	<u>410,000</u>	Charged on the Consolidated Fund in
			accordance with Section 6(2) of the
			Judicial and Legal Service Act,
			Chapter 6:01
Item 003: Equal Opportunity Commission			
24: Allowances - Direct Charges	\$	<u>154,000</u>	
	\$	<u>154,000</u>	
Item 007: Intellectual Property Office			
24: Allowances - Direct Charges	\$	<u>250,000</u>	
	\$	<u>250,000</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 009: Criminal Law Department			
24: Allowances - Direct Charges	\$	1,900,000	
	\$	<u>1,900,000</u>	
Item 002: Law Reform Commission			
25: Remuneration to Members-Direct Charges	\$	700,000	Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01
: Chairman Law Reform Commission	\$	<u>700,000</u>	
Item 005: Law Revision Commission			
25: Remuneration to Members-Direct Charges	\$	640,000	
	\$	<u>640,000</u>	
Item 001: General Administration			
31: Gov't's Contribution to NIS - Direct Charges	\$	900,000	
	\$	<u>900,000</u>	
Item 002: Law Reform Commission			
31: Gov't's Contribution to NIS - Direct Charges	\$	150,000	
	\$	<u>150,000</u>	
Item 003: Equal Opportunity Commission			
31: Gov't's Contribution to NIS - Direct Charges	\$	50,000	
	\$	<u>50,000</u>	
Item 007: Intellectual Property Office			
31: Gov't's Contribution to NIS - Direct Charges	\$	30,000	
	\$	<u>30,000</u>	
Item 009: Criminal Law Department			
31: Gov't's Contribution to NIS - Direct Charges	\$	800,000	
	\$	<u>800,000</u>	
Sub-Head 01 Total	\$	<u>45,551,000</u>	
Sub-Head 02: Goods and Services			
Item 001: General Administration			
60: Travelling - Direct Charges	\$	2,900,000	
	\$	<u>2,900,000</u>	
Item 002: Law Reform Commission			
60: Travelling - Direct Charges	\$	400,000	
98: Overseas Travel Facilities - Direct Charges	\$	40,200	
	\$	<u>440,200</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Item 003: Equal Opportunity Commission				
60: Travelling - Direct Charges	\$	120,000		
	\$	120,000		

Item 005: Law Revision Commission				
98: Overseas Travel Facilities - Direct Charges	\$	40,200		
	\$	40,200		

Item 007: Intellectual Property Office				
60: Travelling - Direct Charges	\$	120,000		
	\$	120,000		

Item 009: Criminal Law Department				
60: Travelling - Direct Charges	\$	2,700,000		
	\$	2,700,000		

Sub-Head 02 Total	\$	6,320,400		

Sub-Head 04: Current Transfers and Subsidies

Item 009: Other Transfers				
04: Police Complaints Authority - Direct Charges				
Director	\$	1,000,000		
Deputy Director	\$	443,900		
	\$	1,443,900		

Sub-Head 04 Total	\$	1,443,900		

Head 23:				
TOTAL	\$	53,315,300		

Head 28: MINISTRY OF HEALTH

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges				
: Legal Adviser	\$	310,320		
State Counsel III	\$	249,520		
: State Counsel II	\$	244,680		
: State Counsel I	\$	192,480		
	\$	997,000		

24 Allowances - Direct Charges				
	\$	91,200		
	\$	91,200		

31: Gov't's Contribution to NIS - Direct Charges				
	\$	58,000		
	\$	58,000		

Sub-Head 01 Total	\$	1,146,200		

Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges				
	\$	118,000		

Sub-Head 02 Total	\$	118,000		

Head 28:				
TOTAL	\$	1,264,200		

Charged on the Consolidated Fund in accordance with Section 6(2) of the Judicial and Legal Service Act, Chapter 6:01

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 37: INTEGRITY COMMISSION

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in
Item 001: General Administration		accordance with Section 135(5)
23: Salaries - Direct Charges		of the Constitution
: Chairman	\$ 344,640	Chapter 1:01 and Section 6(2) of the Judicial
: Deputy Chairman	\$ 197,040	and Legal Service Act, Chapter 6:01
	<u>\$ 541,680</u>	
24 Allowances - Direct Charges	\$ 153,480	-do-
	<u>\$ 153,480</u>	
25: Remuneration to Members		
-Direct Charges	\$ 368,000	-do-
	<u>\$ 368,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 27,552	-do-
	<u>\$ 27,552</u>	
Sub-Head 01 Total	<u>\$ 1,090,712</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 28,000	
Sub-Head 02 Total	<u>\$ 28,000</u>	
Head 37: TOTAL	<u>\$ 1,118,712</u>	

Head 38: ENVIRONMENTAL COMMISSION

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in
Item 001: General Administration		accordance with Section 83(1) of the
23: Salaries - Direct Charges		Environmental Management Act
: Chairman	\$ 481,920	No:3 of 2000
: Deputy Chairman	\$ 207,480	
: Registrar	\$ 295,440	
: Legal Research Officer	\$ 183,600	
	<u>\$ 1,168,440</u>	
24: Allowances - Direct Charges	\$ 310,720	-do-
	<u>\$ 310,720</u>	
25: Remuneration to Members	\$ 642,240	-do-
-Direct Charges	<u>\$ 642,240</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 44,890	
	<u>\$ 44,890</u>	
Sub-Head 01 Total	<u>\$ 2,166,290</u>	
Sub-Head 02: Goods and Services		
Item 001: General Administration		
60: Travelling - Direct Charges	\$ 149,760	-do-
98: Overseas Travel Facilities - Direct Charges	\$ 69,000	
Sub-Head 02 Total	<u>\$ 218,760</u>	
Head 38: TOTAL	<u>\$ 2,385,050</u>	

**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 40: MINISTRY OF ENERGY AND ENERGY INDUSTRIES

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges

Chief State Counsel	\$	167,100
Assistant Chief State Counsel	\$	155,160
Senior State counsel	\$	895,320
State Counsel III	\$	132,780
State Counsel II	\$	707,400
	\$	<u>2,057,760</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act, Chapter 6:01

24: Allowances - Direct Charges

Chief State Counsel	\$	57,000
Assistant Chief State Counsel	\$	42,000
Senior State counsel	\$	252,000
State Counsel III	\$	42,000
State Counsel II	\$	198,000
	\$	<u>591,000</u>

31: Gov't's Contribution to NIS - Direct Charges

	\$	129,300
	\$	<u>129,300</u>

Sub-Head 01 Total

	\$	<u>2,778,060</u>
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

	\$	296,640
	\$	<u>296,640</u>

-do-

Sub-Head 02 Total

	\$	<u>296,640</u>
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Head 40: TOTAL

	\$	<u>3,074,700</u>
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Head 48: MINISTRY OF TRADE AND INDUSTRY

Sub-Head 01: Personnel Expenditure

Item 001: General Administration

23: Salaries - Direct Charges -

State Counsel III	\$	265,560
	\$	<u>265,560</u>

Charged on the Consolidated Fund in
accordance with Section 6(2) of the
Judicial and Legal Service Act,
Chapter 6:01

24: Allowances - Direct Charges -

State Counsel III	\$	108,000
	\$	<u>108,000</u>

31: Gov't's Contribution to NIS - Direct Charges

State Counsel III	\$	14,400
	\$	<u>14,400</u>

Sub-Head 01 Total

	\$	<u>387,960</u>
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Sub-Head 02: Goods and Services

Item 001: General Administration

60: Travelling - Direct Charges

State Counsel III	\$	139,200
	\$	<u>139,200</u>

-do-

Sub-Head 02 Total

	\$	<u>139,200</u>
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Head 48: TOTAL

	\$	<u>527,160</u>
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**STATEMENT OF SUMS PROVIDED IN ESTIMATES, 2024
BUT EXCLUDED FROM THE APPROPRIATION BILL 2024**

**1. Expenditure charged upon the Consolidated Fund in accordance
with section 113(2) of the Constitution Chapter 1:01**

Head 67: MINISTRY OF PLANNING AND DEVELOPMENT

Sub-Head 01: Personnel Expenditure		Charged on the Consolidated Fund in
Item 001: General Administration		accordance with Section 6(2) of the
23: Salaries - Direct Charges		Judicial and Legal Service Act,
Senior State Counsel	\$ 284,000	Chapter 6:01
State Counsel II	\$ 245,000	
	<u>529,000</u>	
24: Allowances - Direct Charges	\$ 132,000	
	<u>132,000</u>	
31: Gov't's Contribution to NIS - Direct Charges	\$ 30,000	
	<u>30,000</u>	
Sub-Head 01 Total	\$ 691,000	
	<u>691,000</u>	
Sub-Head 02: Goods and Services		Charged on the Consolidated Fund in
Item 001: General Administration		accordance with Section 6(2) of the
60: Travelling - Direct Charges	\$ 77,000	Judicial and Legal Service Act,
	<u>77,000</u>	Chapter 6:01
Sub-Head 02 Total	\$ 77,000	
	<u>77,000</u>	
Head 67: TOTAL	\$ 768,000	
	<u>768,000</u>	

Head 75: EQUAL OPPORTUNITY TRIBUNAL

Sub-Head 01: Personnel Expenditure	
Item 001: General Administration	
23: Salaries - Direct Charges	
Chairman	\$ 447,600
Registrar	\$ 299,100
Lay Assessors	\$ 770,000
	<u>1,516,700</u>
24: Allowances - Direct Charges	\$ 738,000
	<u>738,000</u>
31: Gov't's Contribution to NIS - Direct Charges	\$ 41,000
	<u>41,000</u>
Sub-Head 01 Total	\$ 2,295,700
	<u>2,295,700</u>
Sub-Head 02: Goods and Services	
Item 001: General Administration	
60: Travelling - Direct Charges	\$ 150,000
	<u>150,000</u>
98: Overseas Travel Facilities - Direct Charges	\$ 149,400
	<u>149,400</u>
Sub-Head 02 Total	\$ 299,400
	<u>299,400</u>
Head 75: TOTAL	\$ 2,595,100
	<u>2,595,100</u>

Total Subhead 01: Personnel Expenditure	\$ 1,287,492,074
Total Subhead 02: Goods and Services	\$ 51,479,130
Total Subhead 04: Current Transfers and Subsidies	\$ 2,701,903,200
Section 113(2) of the Constitution : TOTAL	\$ 4,040,874,404

2(A) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 18 - MINISTRY OF FINANCE	2024 Estimate	Explanation
Subhead: 07 DEBT SERVICING	\$	
Item: 001 Interest - Local Loans	-	
Sub-items:		
18 Restructuring of First Citizens Bank Ltd - Direct Charges	-	
Total	-----	
Interest - Local Loans	-	
 Item: 011 Principal Repayment - Local Loans		
Sub-items:		
18 Restructuring of First Citizens Bank Ltd. - Direct Charges	-	
Total	-----	
Principal Repayment - Local Loans	-	
 Head 18 Debt Servicing : Total	-----	
	-	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2024 Estimate	Explanation
	\$	
Subhead: 07 DEBT SERVICING	13,598,139,345	
Item: 001 Interest - Local Loans		
Sub-items:		
01 TT\$800Mn 5.75% FRB due 2032	46,000,000	
03 TT\$ 500Mn 4.31% FRB due June 2026	21,700,000	
04 TT\$2,500Mn 2.8% Fixed Rate Bond 2026	41,500,000	
05 Government Savings Bonds	100	
07 TT\$510Mn Bond - Caroni (1975) Ltd (2009 - 2034)	21,100,000	
08 TT\$ 1.3Bn 2.96% / 6.21% FRB Tranche 1-2026; Tranche 2-2041	65,100,000	
09 TT\$ 1.125Bn 2.75% / 6.12% FRB Tranche 1-2027; Tranche 2-2038	55,000,000	
10 TT\$ 1,000Mn 2.40% / 6.45% FRB Tranche 1-2026; Tranche 2-2041	49,000,000	
11 TT\$1,5Bn. 4.29%, 5.95%, 6.75% FRB Tranche 1 - 2027 Tranche 2 - 2037, Tranche 3 - 2043	87,700,000	
12 TT\$1Bn 4.5% Fixed Rate Bond (May 2016-2028)	52,500,000	
14 TT\$1,544Bn. 2.6%/4.95%/6.15% FRB Tranche 1 - 2028, Tranche 2 - 2033, Tranche 3 - 2041	35,500,000	
15 US \$102,392Mn. 5.65% FRB due April 2028	69,084,000	
16 TT \$1Bn. 4.44% / 5.74% FRB Tranche 1 due 2032, Tranche 2 due 2037	59,364,000	
18 TT\$3,399.8Mn 6.6/6.7/6.8% Fixed Rate Bond (2027, 2029, 2031) Series 1-2027. Series 2-2029 Series 3-2031.	104,100,000	
19 TT\$600Mn 6.5% Fixed Rate Bonds (2009-2025)	39,107,000	
22 TT \$2Bn. 4.09% / 4.91% / 6.50% FRB Tranche 1 due 2028. Tranche 2 due 2035 and Tranche 3 due 2043	110,000,000	
25 TT\$6,911,426 11.25% Bond Issue (2001-2006) (WASA) (Increased to \$21,765,984.26) S.F	7,294,950	
 Interest - Local Loans Carried Forward	 864,050,050	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2024 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	864,050,050	
26 TT \$2Bn 4.50% Fixed Rate Bond 2030	60,000,000	
27 TT\$401,655,857.90 - 6.1% Fixed Rate Zero Coupon Bond (2011-2031) (WASA) (Increased to \$439,539,686.02) S. F	52,717,750	
28 TT \$1,000Mn 2.3% Fixed Rate Bond (2026)	7,200,000	
29 TT \$500Mn 2.3% Fixed Rate Bond (2027)	6,500,000	
30 US \$31,325,550 3.1% Fixed Rate Bond (2028) - Purchase of Naval Assets	6,000,000	
32 TT\$1.5Bn. - 6% Fixed Rate Bonds 2011 - 2031	90,246,600	
34 TT\$1,000Mn 3.55% FCISL 10-year Floating Rate Bond (December) S. F (2025)	11,000,000	
35 TT\$1,000Mn. 4.25% FRB 2032	31,000,000	
38 TT\$ 1,000Mn 3.85% FRB 2029	30,000,000	
39 TT\$1,200Mn 4.15% / 5.15% FRB due 2025/2033	55,000,000	
40 TT\$250Mn. 4.6% FRB due 2030	11,600,000	
43 TT \$200Mn 4.75% FRB due 2029 - (AMBL)	9,500,000	
44 TT\$250Mn. 4.75% FRB due 2029 - (RBL)	12,500,000	
45 TT\$640Mn 5.45% FRB due 2033	35,000,000	
48 TT \$3. Bn. 3.15% FRB due April 2026	91,625,350	
50 TT\$5.1Bn 4.20%/4.25% Fixed Rate Bonds. Series 1 due 2032. Series 2 due 2037	215,200,000	
52 US\$21Mn 5.0% (6Yr) FRB due 2025	7,200,000	
53 TT\$800Mn 4.9% FRB due April, 2029	39,200,000	
56 US\$36Mn 4.25% FRB due 2026 (Cape Class Patrol Boats)	7,500,000	
57 TT \$300Mn 3.99% FRB due 2025	12,100,000	
Interest - Local Loans Carried Forward	1,655,139,750	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2024 Estimate	Explanation
	\$	
Interest – Local Loans Brought Forward	1,655,139,750	
59 TT\$1,700Mn FRB Tranche A due 2021, Tranche B due 2035	22,700,000	
60 TT\$500Mn 3.85% FRB due Oct, 2024	19,400,000	
61 New Loans	15,000,000	
62 TT\$268,875,000 3.85% FRB due June, 2025	12,000,000	
63 TT\$1,600Mn 5.5% FRB due 2034	88,300,000	
65 TT\$1,500Mn 5.74% FRB due 2040	88,100,000	
67 TT\$600Mn 5.5% FRB due June, 2032	34,000,000	
71 TT\$1.5Bn. 4% 15 Year Fixed Rate Bond (2028)	17,000,000	
73 TT\$1 Bn. 5.65% FRB due 2036	56,700,000	
74 TT\$1.2Bn. 6.6% FRB due 2045	80,000,000	
75 TT\$1,000Mn. 5.45% FRB due 2040	52,456,250	
82 TT \$2.5Bn 5.2% Fixed Rate Bond Issue (2012 – 2027)	65,500,000	
83 US\$100Mn 3.75% FRB due January 16, 2024	15,000,000	
85 TT\$1,000Mn 4.80% FRB due January, 2026/2036	48,000,000	
87 TT\$290,900,732.03. 1.5/1.0/1.0% Floating Rate Bonds(2017–2027). Series A–2017. Series B–2022. Series C–2027.	660,175	
89 TT\$2Bn 3.75%/4.50%/6.75% FRB, Tranche 1–2026 Tranche 2–2029, Tranche 3–2046	97,775,000	
90 TT\$545.3Mn 4.70% FRB due March 2029	25,700,000	
92 TT\$2Bn 2.94%/4.50% FRB, Tranche 1– 2027, Tranche 2 – 2033; Tranche 3– 2041	79,275,350	
93 TTBn. 2.50%/4.25%/6.55% FRB, Tranche 1–2025, Tranche 2–2028, Tranche 3–2042	85,487,500	
94 TT\$1.10Bn 4.6%/5.90% FRB. Tranche 1–2029. Tranche 2–2036	58,000,000	
95 TT\$500Mn. 4.23% FRB DUE 2030	21,200,000	
Interest – Local Loans Carried Forward	2,637,394,025	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2024 Estimate	Explanation
	\$	
Interest - Local Loans Brought Forward	2,637,394,025	
96 TT\$1,000Mn. 1.9% / 4.24% FRB Tranche 1 - 2024, Tranche 2 - 2032	33,800,000	
Total		
Interest - Local Loans	<u>2,671,194,025</u>	
Item: 002 Interest - External Loans		
Sub-items:		
03 National Development Loans (I. A. D. B.)	100,000,000	03 - Act No. 32 of 1967.
04 US\$27,202,825 - Digital Public Safety Communications System for the Trinidad and Tobago Police and Fire Services	1,700,000	
05 US\$ 50Mn CAF 12yr - COVID-19 Sanitary Crisis	6,200,000	
06 US\$20Mn IBRD #91570 - COVID-19 Emergency Response	14,000	
07 US\$175 Mn. CAF SWAP Modernized Trans. Infrastr.	56,000,000	
13 EUA 700,000 European Economic Community Loan Trade Promotion Programme	100	13 - External Loans Act Chap. 71:05.
14 EUR 33,766,537 - Financing to UWI South Campus Chancery Lane Teaching Hospital Phase 2B	900,000	
16 EUA 600,000 - European Economic Community Loan Lambeau Hill Water Supply (Tobago)	5,500	
17 ECU 570,000 EUROPEAN Development Fund (EDF) St. Patrick Fisheries.	5,000	17 - National Indicative Programme Loan Funds.
18 US\$85Mn - Development of Six National Sporting Facilities	16,000,000	
22 RMB Yuan 990Mn - T' dad and T' go Couva Children Hospital	17,500,000	
29 ECU 6,268,665 1% - St. Patrick Water Supply	185,000	
Interest - External Loans Carried Forward	198,509,600	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2024 Estimate	Explanation
	\$	
Interest – External Loans Brought Forward	198,509,600	
30 CAF US\$120Mn. SWAP– Digital Transformation and Digital Strategy Implementation	45,000,000	
47 New Loans	20,000,000	
52 RMB Yuan 812,000,000 – National Academies for the Performing Arts	9,600,000	
53 US \$150Mn. – 5.875% Fixed Rate Notes 2007–2027	62,000,000	
58 US\$550Mn. 4.375% Notes (2013 – 2024)	82,500,000	
59 CDB Loan #22/QR-TT–Energy Sector Support Policy Based Loan	5,600,000	
64 US \$34.2Mn Chinese Multi-purpose Vessels	3,100,000	
67 US \$300Mn C A F 2.95%	62,000,000	
68 US \$1.0Bn 4.5% F R B 2026	157,500,000	
69 US\$180Mn C A F Policy Based Loan	50,400,000	
70 Euro 81.4Mn Point Fortin Hospital	8,000,000	
71 US \$120Mn CAF Policy Based Loan – Phase II	34,000,000	
73 US\$104.3Mn Phoenix Park	15,000,000	
74 EURO 106Mn Sangre Grande Hospital Construction	10,000,000	
75 US\$58.5Mn Incat Ferry	15,500,000	
76 US\$57.2Mn Austal Ferry	15,000,000	
77 US\$200Mn CAF – Investment Loan (SWAP)	70,000,000	
78 US\$91.5Mn – Acquisition of Two (2) Cape Class Patr Patrol Boats	23,000,000	
79 US\$200Mn CAF SWAP – Air/Sea Transport and Tourism	43,000,000	
80 US\$500Mn 4.5% FRB due 2030	152,000,000	
81 US\$100Mn CAF due 2040 Covid-19	32,000,000	
Interest – External Loans Carried Forward	1,113,709,600	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2024 Estimate	Explanation
	\$	
Interest - External Loans Brought Forward	1,113,709,600	
82 US\$100M-COVID-19 IADB 5064/OC-TT	10,000,000	
Total		
Interest - External Loans	<u><u>1,123,709,600</u></u>	
Item: 003 Expenses of Issues		
Sub-items:		
01 Expenses of Issues	5,000,000	
Total		
Expenses of Issues	<u><u>5,000,000</u></u>	
Item: 004 Management Expenses		
Sub-items:		
01 Management Expenses - Local	20,000,000	
02 Management Expenses - Foreign	20,000,000	
Total		
Management Expenses	<u><u>40,000,000</u></u>	
Item: 010 Sinking Fund Contributions		
Sub-items:		
74 TT \$6,911,426 11.25% Bond Issue (2001-2026) WASA (Increased to \$21,765,984,26)	3,751,000	74 - Loans Act No. 29 of 1994
82 TT \$600M - 6.5% Fixed Rate Bonds (2025)	40,300,000	
83 TT \$1.5Bn - 7.75% Fixed Rate Bonds (2024)	39,725,000	
Sinking Fund Contributions Carried Forward	83,776,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2024 Estimate	Explanation
	\$	
Sinking Fund Contributions Brought Forward	83,776,000	
85 TT \$510 Mn 8.5% Fixed Rate Bonds Tranche A-2034; Tranche B-2034	23,200,000	
86 TT \$3,399.8Bn - 6.6/6.7/6.8% Fixed Rate Bonds Series 1-2027; Series 2-2029; Series 3-2031	164,900,000	
87 US \$150Mn - 5.875% Fixed Rate Bonds (2027)	58,000,000	
Total		
Sinking Fund Contributions	329,876,000	

Item: 011 Principal Repayments - Local

Sub-items:

07 TT\$510Mn Bond - Caroni (1975) Ltd (2009-2034)	9,100,000
11 TT\$1,000Mn. 5.45% FRB due 2040	50,000,000
14 TT\$2Bn 3.75%/4.50%/6.75% FRB, Tranche 1-2026 Tranche 2-2029, Tranche 3-2046	180,000,000
17 TT \$290,900,732.03 -1.5/1.0/1.0% Floating Rate Bonds (2017-2027) Series A-2017. Series B-2022. Series C-2027	9,700,000
19 TT\$ 1,000Mn 2.40% / 6.45% FRB Tranche 1-2026; Tranche 2-2041	80,000,000
20 TT\$ 1.3Bn 2.96% / 6.21% FRB Tranche 1-2026; Tranche 2-2041	100,000,000
22 TT\$ 1.125Bn 2.75% / 6.12% FRB Tranche 1-2027; Tranche 2-2038	66,666,680
23 TT\$2Bn 2.94%/4.50%/6.49% FRB, Tranche 1- 2027; Tranche 2- 2033; Tranche 3- 2041	191,666,740
24 TT\$Bn. 2.50%/4.25%/6.55% FRB, Tranche 1-2025, Tranche 2-2028, Tranche 3-2042	150,000,000
30 TT\$2000Mn 4.65% FRB due 2031	60,000,000
 Principal Repayments - Local Carried Forward	897,133,420

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2024 Estimate	Explanation
	\$	
Principal Repayments – Local Brought Forward	897,133,420	
36 TT\$1,000Mn. 1.9%, 4.24% FRB Tranche 1, 2024 Tranche 2 – 2032	180,000,000	
39 US \$102,392Mn. 5.65% FRB due April 2028	71,675,000	
46 TT \$1,500Mn. – 7.75% FRB due April 2024	1,500,000,000	
49 US \$100Mn. 3.75% FRB due January 16, 2024	674,310,000	
72 TT\$10.4Bn CLICO / BAT 10.7% Zero Coupon Bond (2012 – 2031)	60,000,000	72 – Act No.17 of 2011
74 Hindu Credit Union TT\$400Mn. – 20 Year Fixed Rate Bond (2013 – 2033)	22,127,000	
77 US\$31,325,550.Mn 3.1% – Purchase of Naval Assets	16,500,000	
79 TT\$1000Mn 2.3% Fixed Rate Bond (2026)	84,000,000	
80 TT\$500Mn 2.4% Fixed Rate Bond (2027)	42,000,000	
82 TT\$1,000Mn. 3.55% FCISL 10-Year Floating Rate Bond (2025)	100,000,000	
85 TT\$1.5Bn 4% Fixed Rate Bonds (2028)	150,000,000	
86 TT \$2Bn 4.5% Fixed Rate Bond (2030)	143,000,000	
90 TT\$1,000Mn. 4.25% FRB 2032	67,000,000	
92 TT\$1,000Mn 3.85% FRB 2029	83,400,000	
97 US\$36Mn 4.25% FRB due 2026 (Cape Class Patrol Boats)	35,500,000	
Total		
Principal Repayments – Local	<u>4,126,645,420</u>	
Item: 012 Principal Repayments – Foreign		
Sub-items:		
03 National Development Loans (I. A. D. B.)	200,000,000	03 –Act No. 32 of 1967.
Principal Repayments – Foreign Carried Forward	200,000,000	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 – CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2024 Estimate	Explanation
	\$	
Principal Repayments – Foreign Brought Forward	200,000.000	
04 US\$27,202,825 – Digital Public Safety Communication Systems for the Trinidad and Tobago Police and Fire Services	17,500.000	
05 US\$91.5Mn – Acquisition of Two (2) Cape Class Patrol Boats	53,800.000	
06 US\$58.5Mn Incat Ferry	33,000.000	
07 US\$57.2Mn Austal Ferry	32,000.000	
09 US\$ 50Mn CAF 12yr – COVID-19 Sanitary Crisis	16,050.500	
11 US \$550Mn – 4.375% Notes (2013-2024)	3,708,705.000	
14 EUR 33,766,537 – Financing to UWI South Campus Chancery Lane Teaching Hospital – Phase 2B	29,000.000	
15 EUA 700,000 European Economic Community Loan Trade Promotion Programme	1,800	15 – Agreement dated 14th February 1989. External Loans Act, Chapter 71:05.
16 EUA 600,000 – European Economic Community Loan Lambeau Hill Water Supply (Tobago)	150,000	16 – Loan Agreement dated 28th December 1990. External loan Act Chapter 71:05.
18 US\$85Mn Development of Six National Sporting Facilities.	57,000.000	
22 RMB Yuan 990,000,000 – Couva Children’s Hospital	66,000.000	
26 ECU 570,000 European Development Fund (EDF) St. Patrick Fisheries	57,000	
31 E. E. C. # 8.0323 1% 6,268,865 St Patrick Water Supply	1,600.000	31 – Agreement dated 3rd November, 1993.
45 RMB Yuan 812,000,000–National Academies for the Performing Arts	68,500.000	
47 CDB Loan #22/OR–TT–Energy Sector Support Policy Based Loan	28,700.000	
53 US \$300Mn C A F 2.95%	156,000.000	
54 Euro 81.4Mn Point Fortin Hospital	65,200.000	
55 US\$180Mn CAF Floating Rate Policy Based Loan	94,000.000	
Principal Repayments – Foreign Carried Forward	4,627,264.300	

2(B) Expenditure charged upon the Consolidated Fund in accordance with section 118 of The Constitution.

Head 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT	2024 Estimate	Explanation
	\$	
Principal Repayments - Foreign Brought Forward	4,627,264,300	
56 US\$120Mn CAF Floating Rate Policy Based Loan	63,000,000	
59 EURO 106Mn Sangre Grande Hospital Construction	80,000,000	
95 US\$34.2Mn Chinese Multi-purpose Vessels	10,000,000	
Total		
Principal Repayments - Foreign	<u><u>4,780,264,300</u></u>	

Item: 014 Interest Local - Notes Debentures and Others

Sub-items:

04 Treasury Bills - Discount	70,000,000
05 Treasury Note 2 - 44 due 03/02/25	12,000,000
16 Treasury Bills Discount - Open Market Operations	150,000,000
32 TT\$1,000Mn. 3.8% FRB due 2022	20,000,000
33 TT\$1,000Mn. 4.1% FRB due 2025	42,000,000
57 TT\$1,500Mn. 7.75% Fixed Rate Bonds 2024 April	116,600,000
64 TT\$300Mn 5.05% FRB due 2032 (ANSA)	15,150,000
68 TT \$1,000Mn 4.65% FRB due 2031	46,500,000
89 TT \$1,000Mn Floating Rate Bond due 2030	45,200,000
98 TT\$700Mn Treasury Note 2 - 43 Maturity date 25/10/23	4,000,000
Total	
Interest Local - Notes Debentures and Others	<u><u>521,450,000</u></u>

Head 19 : Total 13,598,139,345

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2024

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
1. GENERAL PUBLIC SERVICES				
00 GENERAL PUBLIC SERVICES	0	27,966,950	6,146,250	60,613,750
01 EXECUTIVE AND LEGISLATIVE ORGANS	232,653,728	255,779,182	284,671,745	268,422,600
02 FINANCIAL AND FISCAL AFFAIRS AND SERVICES	788,665,856	1,325,281,075	819,670,239	1,176,882,395
03 EXTERNAL AFFAIRS	856,516,886	974,712,370	982,938,391	1,032,867,130
04 PUBLIC DEBT TRANSACTIONS	11,299,623,994	16,713,496,243	15,483,622,325	15,567,769,736
05 TRANSFERS BETWEEN DIFFER ENT LEVELS OF GOVERNMENT	5,136,126,676	6,687,915,212	5,665,427,682	6,811,388,700
06 GENERAL SERVICES	2,484,894,587	2,743,092,549	2,507,071,944	2,537,922,687
Sub-Total	20,798,481,727	28,728,243,581	25,749,548,576	27,455,866,998
2. PUBLIC ORDER AND SAFETY				
01 MILITARY DEFENCE	1,195,047,585	1,111,438,290	1,437,039,030	1,318,968,530
02 POLICE AND FIRE PROTECTION SERVICES	3,256,468,782	3,281,473,710	3,336,054,790	3,926,053,720
03 LAW COURTS	1,006,327,406	993,136,880	1,151,816,436	1,041,590,011
04 PRISONS	784,017,905	782,061,100	756,388,960	912,842,600
Sub-Total	6,241,861,678	6,168,109,980	6,681,299,216	7,199,454,861
3. EDUCATION				
01 PRE-PRIMARY AND PRIMARY EDUCATION	1,260,279,732	1,239,096,500	1,201,605,700	1,503,917,600
02 SECONDARY EDUCATION	1,618,844,922	1,570,465,900	1,553,622,654	1,973,736,900
03 TERTIARY EDUCATION	1,392,936,123	1,405,822,100	1,343,739,500	1,420,895,300
04 SUBSIDIARY SERVICES TO EDUCATION	1,154,281,269	1,265,062,500	1,213,630,846	1,163,292,230
Sub-Total	5,426,342,046	5,480,447,000	5,312,598,700	6,061,842,030
4. HEALTH AND SOCIAL PROTECTION				
01 HOSPITAL AFFAIRS AND SERVICES	4,930,670,318	4,891,254,920	5,231,244,890	5,237,508,100
02 OTHER HEALTH SERVICES	315,303,131	372,400,462	337,508,100	469,073,450
03 SOCIAL PROTECTION	9,307,716,243	10,005,460,798	10,166,915,428	9,918,319,992
Sub-Total	14,553,689,692	15,269,116,180	15,735,668,418	15,624,901,542
5. HOUSING AND COMMUNITY AMENITIES				
01 HOUSING AND COMMUNITY DEVELOPMENT	773,398,692	1,058,725,426	1,070,528,511	1,257,591,029
02 WATER SUPPLY AFFAIRS AND SERVICES	1,579,912,500	1,242,904,000	1,750,904,000	1,250,209,000
Sub-Total	2,353,311,192	2,301,629,426	2,821,432,511	2,507,800,029
6. RECREATION, CULTURE AND RELIGION				
00 RECREATION, CULTURE AND RELIGION	1,118,655	20,166,400	7,146,000	26,060,000
01 RECREATION CULTURE AND RELIGION	480,027,876	578,322,035	535,884,110	637,024,000
Sub-Total	481,146,531	598,488,435	543,030,110	663,084,000

REPUBLIC OF TRINIDAD AND TOBAGO
 Recurrent Expenditure Budget Preparation, 2024

FUNCTIONAL CLASSIFICATION OF CURRENT ACCOUNT EXPENDITURE

FUNCTIONAL CLASSIFICATION	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
7. AGRICULTURE, AFFAIRS AND SERVICES				
01 AGRICULTURE, AFFAIRS AND SERVICES	520,714,296	587,506,586	567,622,700	676,638,400
Sub-Total	520,714,296	587,506,586	567,622,700	676,638,400
8. TRANSPORT AND COMMUNICATION				
01 ROAD TRANSPORT	682,496,439	749,909,000	742,403,500	856,699,000
02 AIR AND WATER TRANSPORT	588,832,743	602,065,940	511,215,914	518,717,000
03 COMMUNICATION	74,883,200	76,408,000	76,410,000	76,408,000
Sub-Total	1,346,212,382	1,428,382,940	1,330,029,414	1,451,824,000
9. OTHER ECONOMIC SERVICES				
01 PETROLEUM AND NATURAL GAS AFFAIRS AND SERVICES	2,478,749,150	2,186,962,707	3,091,072,918	1,732,502,690
02 OTHER ECONOMIC SERVICES	2,506,777,182	1,403,898,032	2,611,029,813	1,197,943,190
03 EXPENDITURE NOT ELSEWHERE CLASSIFIED	564,161,139	612,322,044	597,218,630	584,635,000
Sub-Total	5,549,687,471	4,203,182,783	6,299,321,361	3,515,080,880
Grand Total:	57,271,447,015	64,765,106,911	65,040,551,006	65,156,492,740

2024 Estimates for
Departments and Services not under
Ministerial Control

01 PRESIDENT	25,591,500
02 AUDITOR GENERAL	34,682,445
03 JUDICIARY	750,660,540
04 INDUSTRIAL COURT	46,000,000
05 PARLIAMENT	163,398,000
06 SERVICE COMMISSIONS	88,545,000
07 STATUTORY AUTHORITIES SERVICE COMMISSION	6,406,000
08 ELECTIONS AND BOUNDARIES COMMISSION	92,950,000
09 TAX APPEAL BOARD	9,965,600
11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD	4,258,000
12 PUBLIC SERVICE APPEAL BOARD	3,223,000
15 TOBAGO HOUSE OF ASSEMBLY	2,558,000,000
16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	31,500,000
17 PERSONNEL DEPARTMENT	52,484,400
37 INTEGRITY COMMISSION	8,699,000
38 ENVIRONMENTAL COMMISSION	8,100,000
75 EQUAL OPPORTUNITY TRIBUNAL	7,806,000
TOTAL	3,892,269,485

HEAD 01 – PRESIDENT

HEAD :- 01 PRESIDENT

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the PRESIDENT
(\$ 25,591,500)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PRESIDENT

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,266,316	2,949,230	2,825,600	2,646,530	(179,070)
02 GOODS AND SERVICES	13,119,114	14,969,120	22,339,120	20,196,200	(2,142,920)
03 MINOR EQUIPMENT PURCHASES	1,350,841	380,350	1,763,850	395,770	(1,368,080)
04 CURRENT TRANSFERS AND SUBSIDIES	1,096,050	706,000	706,000	253,000	(453,000)
Total Recurrent Expenditure	17,832,321	19,004,700	27,634,570	23,491,500	(4,143,070)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	200,000	200,000	2,100,000	1,900,000
Total Head	17,832,321	19,204,700	27,834,570	25,591,500	(2,243,070)

Head 01 - President
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
		(1)	President		
		(2)	Aide-de-Camp		
1	1	(3)	Secretary to the President	54D	
1	1	(4)	Assistant Secretary to the President	46D	
1	1	(5)	Accountant I	31C	
1	1	(6)	Auditing Assistant	30C	
2	2	(7)	Accounting Assistant	25E	
8	8	(8)	Clerical Establishment-		
			1 Executive Secretary	35F	
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk I	14	
			2 Clerk Typist I	13	
1	1	(9)	Orderly	17/20C	
1	1	(10)	Messenger I	9	
			Procurement Unit		
1	1	(11)	Chief Procurement Officer	68	(11) - (12) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
1	1	(12)	Senior Procurement Officer	65	
2	2	(13)	Procurement Officer	53	(13) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
20	20				

HEAD 02 – AUDITOR GENERAL

HEAD :- 02 AUDITOR GENERAL

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the AUDITOR GENERAL
(\$ 34,682,445)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the AUDITOR GENERAL

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	23,498,459	27,702,500	26,206,700	26,633,600	426,900
02 GOODS AND SERVICES	6,218,502	6,061,700	6,603,740	7,093,345	489,605
03 MINOR EQUIPMENT PURCHASES	124,776	42,100	1,067,000	863,000	(204,000)
04 CURRENT TRANSFERS AND SUBSIDIES	250,375	316,700	359,005	92,500	(266,505)
Total Head	30,092,112	34,123,000	34,236,445	34,682,445	446,000

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
		(1)	Auditor General		
1	1	(2)	Deputy Auditor General	Group 2B	
4	4	(3)	Assistant Auditor General	Group 3A	
7	7	(4)	Audit Director	63	
3	3	(5)	Audit Executive II	63	
1	1	(6)	Electronic Data Processing Manager	63	
15	15	(7)	Assistant Audit Director	61	
8	8	(8)	Audit Executive I	55F	
14	15	(9)	Audit Senior	55F	
7	0	(10)	Audit Manager/Supervisor	50E	
		(11)	Audit Supervisor	50E	
14	14	(12)	Audit Manager	50E	
1	1	(13)	Electronic Data Processing Supervisor	47E	
40	40	(14)	Audit Examiner II	42E	
1	1	(15)	Auditor II	42E	
41	38	(16)	Audit Examiner I	35F	
44	44	(17)	Audit Examiner Assistant I	20C	
1	1	(18)	Network Administrator	61	
1	1	(19)	Systems Analyst I	55	
1	1	(20)	Programmer I	39	
4	4	(21)	EDP Data Conversion Equipment Operator	19	
1	1	(22)	Administrative Officer II	46D	
1	1	(23)	Records Manager I	35F	
1	1	(24)	Clerk IV	30C	
1	1	(25)	Accountant II	35G	
2	2	(26)	Accountant I	31C	
1	1	(27)	Auditing Assistant	30C	
3	3	(28)	Accounting Assistant	25E	
43	44	(29)	Clerical Establishment-		
			2 Clerk III	24E	
			8 Clerk II	20C	
			16 Clerk I	14	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			5 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			10 Clerk Typist 1	13	
1	1	(30)	Records Keeper	20D	
1	1	(31)	Chauffeur/Messenger	17	
5	5	(32)	Messenger Establishment-		
			1 Messenger II	14D	
			4 Messenger I	9	
1	1	(33)	Cleaner I	4	
1	1	(34)	Maid I	4	
		(35)	Part-time Maid		

**Head 02 - Auditor General
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD Human Resource Management Division		
	1	(36)	Director, Human Resource Services	67	
	1	(37)	Senior Human Resource Officer	63	
	1	(38)	Human Resource Officer III	58E	
	2	(39)	Human Resource Officer II	53E	
			TOBAGO		
	1	(40)	Audit Director	63	
	1	(41)	Assistant Audit Director	61	
	1	(42)	Audit Executive I	55F	
	3	(43)	Audit Senior	55F	
	3	(44)	Audit Manager	50E	
		(45)	Audit Supervisor	50E	
	3	(46)	Audit Examiner II	42E	
	1	(47)	Audit Examiner I	35F	
	5	(48)	Audit Examiner Assistant I	20C	
	5	(49)	Clerical Establishment-		
			1 Clerk III	24E	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk I	14	
			1 Clerk Typist I	13	
	1	(50)	Messenger Establishment -		
			1 Messenger I	9	
		(51)	1 Part-time Cleaner		
		(52)	1 Part-time Maid		
			Procurement Unit		
	1	(53)	Senior Procurement Officer	65	(53) Post classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
	2	(54)	Procurement Officer	53	(54) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
302	302				

HEAD 03 – JUDICIARY

HEAD :- 03 JUDICIARY

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the JUDICIARY
(\$ 750,660,540)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the JUDICIARY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	167,868,179	174,049,400	163,826,300	167,177,700	3,351,400
02 GOODS AND SERVICES	315,227,689	396,103,600	357,016,600	416,403,400	59,386,800
03 MINOR EQUIPMENT PURCHASES	674,771	6,866,000	1,505,000	1,271,000	(234,000)
04 CURRENT TRANSFERS AND SUBSIDIES	22,812,219	36,833,000	36,683,000	78,538,440	41,855,440
Total Recurrent Expenditure	506,582,858	613,852,000	559,030,900	663,390,540	104,359,640
CAPITAL					
09 DEVELOPMENT PROGRAMME	26,478,860	60,800,000	14,100,000	87,270,000	73,170,000
Sub-Total Head	533,061,718	674,652,000	573,130,900	750,660,540	177,529,640
Development Programme Expenditure funded from the Infrastructure Development Fund	6,720,800	17,600,000	1,046,800	10,900,000	9,853,200
Total Head	539,782,518	692,252,000	574,177,700	761,560,540	187,382,840

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
TRINIDAD JUDICIARY					
1	1	(1)	Chief Justice		
12	12	(2)	Justice of Appeal		
40	40	(3)	Puisne Judge		
1	1	(4)	Court Executive Administrator	Group J3B	
12	12	(5)	Master of the Supreme Court	Group J1	
1	1	(6)	Chief Magistrate	Group J1	
1	1	(7)	Registrar and Marshal	Group J2	
1	1	(8)	Deputy Chief Magistrate	Group J2	
12	12	(9)	Senior Magistrate	Group J3A	
1	1	(10)	Senior Magistracy Registrar and Clerk of the Court		(10) Salaries and conditions of service to be determined by the Salaries Review Commission.
1	1	(11)	Administrative Secretary to the Chief Justice	Group J3B	
1	1	(12)	Deputy Registrar and Marshal	Group J4	
41	41	(13)	Magistrate	Group J4	
16	16	(14)	Assistant Registrar & Deputy Marshal	Group J5	
17	17	(15)	Magistracy Registrar and Clerk of the Court	Group J6	
		(16)	Temporary Posts 4 Master of the High Court	Group J1	(16) Four (4) posts created with effect from October 11, 2012 to be abolished when existing backlog of cases are cleared. Cabinet Minute No.2685 dated October 11, 2012.
4	4	(17)	Coroner		(17) Salaries and conditions of service to be determined by the Salaries Review Commission.
2	2	(18)	Human Resource Officer III	58E	
3	3	(19)	Human Resource Officer II	53E	
3	3	(20)	Human Resource Officer I	46	
1	1	(21)	Clerk Stenographer III	26C	
1	1	(22)	Clerk Typist I	13	
1	1	(23)	Director, Finance and Accounts	67	
1	1	(24)	Accounting Executive I	54	
1	1	(25)	Accountant II	35G	
2	2	(26)	Accountant I	31C	
1	1	(27)	Auditor II	42E	
2	2	(28)	Auditor I	35F	
12	12	(29)	Auditing Assistant	30C	
22	22	(30)	Accounting Assistant	25E	
9	9	(31)	Cashier II	22B	
5	5	(32)	Cashier I	15	
4	4	(33)	Printing Operator II	19F	
1	1	(34)	Systems Administrator		(34) Post to be classified by the Chief Personnel Officer.
1	1	(35)	Systems Supervisor	39C	
4	4	(36)	Systems Operator	29	
1	1	(37)	Planning Officer II	53E	
4	4	(38)	Statistical Officer II	31A	
1	1	(39)	Protocol & Information Assistant	46	(39) Post to be abolished when vacant. Cabinet Minute No. 1769 dated July 07, 2005.
1	1	(40)	Records Manager II	46D	(40) - (42) Posts to be abolished when vacant. Cabinet Minute No. 742 dated April 01, 2010.
1	1	(41)	Records Manager I	35	
1	1	(42)	Records Keeper	20B	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
TRINIDAD JUDICIARY					
4	4	(43)	Vault Attendant I	10	(43) Posts to be re-deployed to the wider Public Service. Cabinet Minute No. 742 dated April 1, 2010.
2	2	(44)	Estate Corporal	24C	
5	5	(45)	Estate Constable	17/20C	
1	1	(46)	Estate Constable (Court Orderly)	17/20C	
1	1	(47)	Administrative Officer IV	54D	
59	59	(48)	Clerical Establishment		(48) Five (5) posts of Clerk Typist I; four (4) posts of Clerk III; fifteen (15) posts of Clerk II and fourteen (14) posts of Clerk I to be abolished when vacant. Cabinet Minute No.2543 dated September 24, 1998.
			1 Clerk IV	30C	
			1 Executive Secretary	35F	
			3 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20C	
			3 Clerk Typist II	19C	
			7 Clerk Typist I	13	
			4 Clerk III	24E	
			24 Clerk II	20C	
			14 Clerk I	14	
7	7	(49)	Receptionist/Telephone Operator I	13	
7	7	(50)	Telephone Operator I	13	
1	1	(51)	Motor Vehicle Driver	17	
4	4	(52)	Chauffeur/Messenger	17	
18	18	(53)	Messenger Establishment:		
			3 Messenger II	14D	
			15 Messenger I	9	
10	10	(54)	Night Watchman	9	
10	10	(55)	Cleaner II	10	
7	7	(56)	Cleaner I	4	
		(57)	1 Part-time Cleaner	4	
1	1	(58)	Orderly/Driver	17	
1	1	(59)	Maid II	6	
5	5	(60)	Maid I	4	
12	12	(61)	Clerk of the Peace II	45D	
1	1	(62)	Principal Officer and 2nd Deputy Marshal	33B	(62) Post to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998.
1	1	(63)	Clerk of Appeals	33B	
260	260	(64)	Clerical Establishment		(64) Four (4) posts of Clerk III; five (5) posts of Clerk II; one (1) post of Clerk I; seven (7) posts of Clerk Stenographer III and three (3) posts of Clerk Typist I to be abolished when vacant. Cabinet Minute No. 2543 dated September 24, 1998. One (1) post of Clerk III and two (2) posts of Clerk II to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2006.
			1 Executive Secretary	35F	
			3 Clerk IV	30C	
			21 Clerk III	24E	
			75 Clerk II	20C	
			95 Clerk I	14	
			2 Clerk Stenographer IV	30E	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD JUDICIARY
				7 Clerk Stenographer III 1 Clerk Typist II 55 Clerk Typist I
			26C	Forty-seven(47) posts of Clerk II to be abolished when vacant and replaced by Judicial Support Officers. Cabinet Minute No. 2312 dated September 6, 2007.
			19C	
			13	
1	1	(65)	38E	
13	13	(66)	30C	
57	57	(67)	21/24C	
29	29	(68)		
			14D	
			9	
			13	
2	2	(69)		(70) - (75) Posts to be classified by the Chief Personnel Officer.
1	1	(70)		
8	8	(71)		
28	28	(72)		
3	3	(73)		
8	8	(74)		
1	1	(75)		
10	10	(76)	54D	
2	2	(77)		
9	9	(78)	46D	
18	18	(79)	35D	(77) Post to be classified by the Chief Personnel Officer.
22	22	(80)	30C	
84	84	(81)	24E	
64	64	(82)	20C	
73	73	(83)	30C	
46	46	(84)	30E	
2	2	(85)	14	
19	19	(86)	19	
1	1	(87)	18	
9	9	(88)		
64	64	(89)	17/20C	(88) Posts to be classified by the Chief Personnel Officer.
1	1	(90)	13	
		(91)		
				(91) Four (4) temporary posts of Master of Supreme Court created with effect from October 11, 2012 to be abolished when the backlog is eliminated. Cabinet Minute No. 2685 dated October 11, 2012. Four (4) temporary posts of Clerk III; one (1) temporary post of Clerk II; four (4) temporary posts of Clerk I; two (2) temporary posts of Clerk Typist I and one (1) temporary post of Messenger I to be abolished when vacant. Cabinet Minute No. 2248 dated September 1, 2005.
			53E	
			17	
			46D	
			24E	
			20C	
			14	
			26C	
			15/20	
			13	
			35F	
			22B	
			21/24C	
			21/24C	
			24C	
			17/20C	
			10	
			9	
			4	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD JUDICIARY		
			Family Court		
1	1	(92)	Deputy Registrar and Marshal	Group J4	
3	3	(93)	Assistant Registrar and Deputy Marshal	Group J5	
1	1	(94)	Section Manager and Second Deputy Marshal	54D	
2	2	(95)	Male Bailiff II	30C	
2	2	(96)	Female Bailiff II	30C	
3	3	(97)	Male Bailiff I	21/24C	
3	3	(98)	Female Bailiff I	21/24C	
2	2	(99)	Accounting Assistant	25E	
2	2	(100)	Cashier II	22B	
		(101)	Temporary Posts -		(101) Temporary Posts extended to December 31, 2018.
			1 Senior Magistrate	Group J3	Cabinet Minute No. 295 (2nd Session) dated
			4 Magistrate	Group J4	November 19, 2015.
			1 Clerk of the Peace II	45D	Post to be classified by the Chief Personnel Officer.
			1 Senior Judgement and Orders Officer		
			Children Court		
3	3	(102)	Section Manager and Second Deputy Marshal	54D	
2	2	(103)	Case Management Officer V	46D	
1	1	(104)	Case Management Officer IV	35D	
2	2	(105)	Bailiff II	30C	
8	8	(106)	Male Bailiff I	21/24C	
6	6	(107)	Female Bailiff I	21/24C	
3	3	(108)	Accounting Assistant	25E	
3	3	(109)	Cashier II	22B	
			TOBAGO		
1	1	(110)	Assistant Registrar and Deputy Marshal	Group J5	
4	4	(111)	Clerical Establishment		
			1 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk Typist II	19C	
2	2	(112)	Bailiff I	21/24C	
2	2	(113)	Marshal's Assistant I (Bailiff I)	21/24C	
2	2	(114)	Cleaner I	4	
		(115)	Temporary Staff-		
			3 Estate Constable	17/20C	
1	1	(116)	Senior Magistrate	Group J3A	
1	1	(117)	Magistrate	Group J4	
1	1	(118)	Clerk of the Peace II	45D	
1	1	(119)	Judicial Support Officer	30C	

Head 03 - Judiciary
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TOBAGO JUDICIARY	
1	1	(120)	Marshal's Assistant II (Bailliff II)	30C
1	1	(121)	Systems Operator	29
3	3	(122)	Accounting Assistant	25E
8	8	(123)	Clerical Establishment-	
			3 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
2	2	(124)	Cashier II	22B
2	2	(125)	Telephone Operator I	13
1	1	(126)	Messenger I	9
1	1	(127)	Maid I	4
1	1	(128)	Cleaner I	4
1	1	(129)	Chauffeur/Messenger	17
1	1	(130)	Motor Vehicle Driver	17
1	1	(131)	Housekeeper I	21
1	1	(132)	Rest Housekeeper	9
		(133)	Temporary Staff-	
			1 Clerk II	20C
			2 Clerk I	14
			San Fernando Magistrates' Court	
1	1	(134)	Clerk of the Peace II	45D
1	1	(135)	Accounting Assistant	25E
3	3	(136)	Clerk III	24E
1	1	(137)	Cashier II	22B
			Scarborough Magistrates' Court	
2	2	(138)	Clerk III	24E
1333	1333			

HEAD 04 – INDUSTRIAL COURT

HEAD :- 04 INDUSTRIAL COURT

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the INDUSTRIAL COURT
(\$ 46,000,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INDUSTRIAL COURT

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,350,610	22,921,000	21,527,000	22,757,800	1,230,800
02 GOODS AND SERVICES	20,232,211	18,938,450	18,421,700	19,203,800	782,100
03 MINOR EQUIPMENT PURCHASES	14,151	150,000	435,000	300,000	(135,000)
04 CURRENT TRANSFERS AND SUBSIDIES	1,046,834	500,000	15,500	738,400	722,900
Total Recurrent Expenditure	43,643,806	42,509,450	40,399,200	43,000,000	2,600,800
CAPITAL					
09 DEVELOPMENT PROGRAMME	914,850	2,000,000	1,126,700	3,000,000	1,873,300
Total Head	44,558,656	44,509,450	41,525,900	46,000,000	4,474,100

**Head 04 - Industrial Court
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
				General Administration
		(1)		President
		(2)		Vice-President
		(3)		Members
1	1	(4)	Group J4	Registrar, Industrial Court
1	1	(5)	Group J6	Assistant Registrar
1	1	(6)	61	Director, Office of Economic and Industrial Research
2	2	(7)	54D	Research Officer II
1	1	(8)	46	Research Officer I
1	1	(9)	56G	Librarian III
2	2	(10)	46	Librarian I
1	1	(11)	25	Library Assistant II
2	2	(12)	17	Library Assistant I
34	34	(13)		Clerical Establishment-
			30C	2 Clerk IV
			24E	7 Clerk III
			20C	5 Clerk II
			14	4 Clerk I
			35F	1 Executive Secretary
			30E	1 Clerk Stenographer IV
			15/20	7 Clerk Stenographer I/II
			13	6 Clerk Typist I
			13	1 Office Assistant
1	1	(14)	54	Accounting Executive I
1	1	(15)	35G	Accountant II
1	1	(16)	31C	Accountant I
3	3	(17)	25E	Accounting Assistant
1	1	(18)	42E	Auditor II
1	1	(19)	35F	Auditor I
3	3	(20)	30C	Auditing Assistant
3	3	(21)	35F	Verbatim Reporter II
18	18	(22)	30E	Verbatim Reporter I
1	1	(23)	55	Systems Analyst I
2	2	(24)	21/24C	Bailiff I
5	5	(25)	17/20C	Orderly
4	4	(26)		Messenger Establishment-
			14D	1 Messenger II
			9	3 Messenger I
1	1	(27)	17	Chauffeur/Messenger
4	4	(28)	4	Cleaner I
2	2	(29)	13	Telephone Operator I
1	1	(30)	31A	Statistical Officer II
2	2	(31)	22	Statistical Officer I
3	3	(32)	17/20C	Estate Constable
2	2	(33)	4	Maid I
				Human Resource Unit
1	1	(34)	63	Senior Human Resource Officer
1	1	(35)	58E	Human Resource Officer III
				Essential Services Division
		(36)		Chairman
		(37)		Members

**Head 04 - Industrial Court
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
5	5	(38)		Clerical Establishment-
			30E	1 Clerk Stenographer IV
			15/20	1 Clerk Stenographer I/II
			24E	1 Clerk III
			20C	1 Clerk II
			13	1 Office Assistant
4	4	(39)	30E	Verbatim Reporter I
1	1	(40)	21/24C	Bailiff I
1	1	(41)	17/20C	Orderly
1	1	(42)	4	Cleaner I
		(43)		Temporary Posts-
			14	1 Clerk I
				TOBAGO
				Tobago Sub-Registry
1	1	(44)	30C	Clerk IV
1	1	(45)	21/24C	Bailiff
1	1	(46)	14	Clerk I
1	1	(47)	13	Clerk Typist I
123	123			

HEAD 05 - PARLIAMENT

HEAD :- 05 PARLIAMENT

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the PARLIAMENT
(\$ 163,398,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PARLIAMENT

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	24,328,536	25,715,362	25,583,560	27,988,000	2,404,440
02 GOODS AND SERVICES	99,423,673	100,899,720	105,801,000	113,362,000	7,561,000
03 MINOR EQUIPMENT PURCHASES	702,609	1,100,000	540,000	1,150,000	610,000
04 CURRENT TRANSFERS AND SUBSIDIES	8,768,780	5,730,360	5,424,500	7,898,000	2,473,500
Total Recurrent Expenditure	133,223,598	133,445,442	137,349,060	150,398,000	13,048,940
CAPITAL					
09 DEVELOPMENT PROGRAMME	11,490,250	13,000,000	16,415,000	13,000,000	(3,415,000)
Total Head	144,713,848	146,445,442	153,764,060	163,398,000	9,633,940

**Head 05 - Parliament
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2023	2024			
TRINIDAD				
House of Representatives				
		(1) Speaker		
		(2) Deputy Speaker		
		(3) Personal Assistant to the Speaker		
		(4) Leader of the Opposition		
		(5) Chairman, Public Accounts Committee		
		(6) Chairman, Public Accounts Enterprises Committee		
		(7) Members		
Senate				
		(8) President		
		(9) Vice President		
		(10) Members		
Office of the Ombudsman				
		(11) Ombudsman		
1	1	(12) Executive Officer	Group 3B	
1	1	(13) Head of the Legal Division	Group L5B	
1	1	(14) State Counsel 1	Group L7A/B	
1	1	(15) Director Investigations and Complaints Resolution	61	
3	3	(16) Senior Investigator	55F	
1	1	(17) Administrative Officer IV	54D	
12	12	(18) Investigator	49G	
1	1	(19) Research Officer I	46	
1	1	(20) Administrative Officer II	46D	
1	1	(21) Administrative Assistant	35F	
14	14	(22) Clerical Establishment -		
		1 Clerk IV	30C	
		2 Clerk III	24E	
		2 Clerk II	20C	
		1 Executive Secretary	35F	
		1 Clerk/Stenographer IV	30E	
		5 Clerk Stenographer I/II	15/20	
		2 Clerk Typist I	13	
1	1	(23) Bailiff I	21/24C	(23) The suppression of one (1) post was lifted with effect from April 21, 2022. Cabinet Minute No. 680 dated April 21, 2022.
2	2	(24) Estate Constable	17/20C	(24) Post suppressed by Cabinet Minute No. 2722 dated October 03, 2013.
1	1	(25) Orderly	17/20C	(25) Post to be abolished when vacant by Cabinet Minute No. 2722 dated October 03, 2013
1	1	(26) Telephone Operator	13	
3	3	(27) Chauffeur/Messenger	17	
1	1	(28) Cleaner I	4	
1	1	(29) Maid I	4	

Head 05 - Parliament
III-Details of Establishment

Establishment		Item No	Range No.	Explanations
2023	2024			
			TRINIDAD	
			Speaker's Office	
		(30)	Clerk of the House	Group 2B
		(31)	Clerk of the Senate	Group 4B
1	1	(32)	Administrative Officer IV	54D
3	3	(33)	Parliamentary Clerk II	54D
				(33) Three (3) posts suppressed with effect form May 04, 2023. Cabinet Minute No. 757 dated May 04, 2023. The suppression of one (1) post was lifed with effect from September 01, 2023 for a period of six (6) months. Cabinet Minute No. 1406 dated August 10, 2023.
4	4	(34)	Parliamentary Clerk I	46D
				(34) The continued suppression of four (4) posts with effect from May 04, 2023. Cabinet Minute No. 757 dated May 04 , 2023.
1	1	(35)	Hansard Editor	39G
2	2	(36)	Administrative Assistant	35F
2	2	(37)	Verbatim Reporter II	35F
12	12	(38)	Verbatim Reporter I	30E
1	1	(39)	Accountant II	35G
1	1	(40)	Research Assistant II	35
1	1	(41)	Accounting Executive I	54
1	1	(42)	Accountant I	31C
1	1	(43)	Auditor I	35F
2	2	(44)	Auditing Assistant	30C
4	4	(45)	Accounting Assistant	25E
1	1	(46)	Records Officer I	20C
30	30	(47)	Clerical Establishment -	
			2 Clerk III	24E
			7 Clerk II	20C
			4 Clerk I	14
			2 Executive Secretary	35F
			1 Clerk/Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			10 Clerk Typist I	13
1	1	(48)	Research Officer I	46
1	1	(49)	Receptionist/ Telephone Operator	13
3	3	(50)	Cleaner I	4
1	1	(51)	Vault Attendant I	10
1	1	(52)	Marshall of the Houses	47E
				(52) Post suppressed for a further three (3) years, with effect from August 18, 2015. Cabinet Minute No.1571 dated July 02, 2015.
1	1	(53)	Assistant Marshall of the Houses	30E
2	2	(54)	Parliamentary Chauffeur / Messenger	17
1	1	(55)	Parliamentary Audio / Visual Officer	26
5	5	(56)	Parliamentary Attendant	13
1	1	(57)	Supervisor Dining Room Services	26E
				(57) Post suppressed for three (3) years with effect from February 3, 2020. Cabinet Minute No. 1576 dated July 31, 2019.

**Head 05 - Parliament
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2023	2024			
TRINIDAD				
1	1	(58)	Receptionist/Telephone Operator	13
1	1	(59)	Food Service Attendant II	16B
2	2	(60)	Food Service Attendant I	8
		(61)	Temporary Staff-	
			2 Verbatim Reporter II	35F
			2 Verbatim Reporter I	30E
Human Resource Management Unit				
1	1	(62)	Director of Human Resource Management Services	67
1	1	(63)	Senior Human Resource Officer	63
1	1	(64)	Human Resource Officer III	58E
1	1	(65)	Human Resource Officer II	53E
1	1	(66)	Human Resource Officer I	46
2	2	(67)	Clerk III	24E
1	1	(68)	Clerk II	20C
1	1	(69)	Clerk I	14
		(70)	Temporary Staff	
			1 Clerk II	20C
1	1	(71)	Clerk Stenographer I/II	15/20
1	1	(72)	Clerk Typist I	13
Public Accounts Committee				
1	1	(73)	Parliamentary Clerk II	54D
2	2	(74)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk Stenographer I/II	15/20
Procurement Unit				
1	1	(75)	Chief Procurement Officer	68
1	1	(76)	Senior Procurement Officer	65
2	2	(77)	Procurement Officer	53
153	153			

(75) - (76) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.

(77) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.

HEAD 06 – SERVICE COMMISSIONS

HEAD :- 06 SERVICE COMMISSIONS

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the SERVICE COMMISSIONS
(\$ 88,545,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the SERVICE COMMISSIONS

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	46,396,209	47,369,000	46,401,000	48,572,710	2,171,710
02 GOODS AND SERVICES	37,131,971	30,554,000	30,847,000	35,548,630	4,701,630
03 MINOR EQUIPMENT PURCHASES	33,939	14,000	-	30,000	30,000
04 CURRENT TRANSFERS AND SUBSIDIES	686,654	500,000	1,175,000	393,660	(781,340)
Total Recurrent Expenditure	84,248,773	78,437,000	78,423,000	84,545,000	6,122,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	2,775,808	5,000,000	2,500,000	4,000,000	1,500,000
Total Head	87,024,581	83,437,000	80,923,000	88,545,000	7,622,000

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.		No.	Explanations
2023	2024				
			TRINIDAD		
			General Administration		
			Public Service Commission		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Director of Personnel Administration	Group 1C	
2	2	(4)	Deputy Director of Personnel Administration	Group 3A	
1	1	(5)	Executive Director, Human Resource Management	68	
3	3	(6)	Senior Human Resource Adviser	65	
9	9	(7)	Human Resource Adviser III	62	
28	28	(8)	Human Resource Adviser II	59D	
18	18	(9)	Human Resource Adviser I	53	
111	111	(10)	Clerical Establishment: 2 Executive Secretary 34 Clerk III 11 Clerk II 25 Clerk I 1 Clerk Stenographer IV 2 Clerk Stenographer III 13 Clerk Stenographer I/II 23 Clerk Typist I	35F 24E 20C 14 30E 26C 15/20 13	(10) Thirty - four (34) Clerk III, seven (7) Clerk II, three (3) Clerk I eleven (11) Clerk Stenographer I/II, to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997 and Cabinet Minute No. 1446 dated August 02, 2000.
			Teaching Service Commission		
		(11)	Chairman		
1	1	(12)	Executive Director, Human Resource Management	68	
2	2	(13)	Senior Human Resource Adviser	65	
2	2	(14)	Human Resource Adviser II	59D	
40	40	(15)	Clerical Establishment: 2 Clerk IV 11 Clerk III 2 Clerk II 6 Clerk I 2 Clerk Stenographer III 17 Clerk Typist I	30C 24C 20C 14 26C 13	(15) Five (5) posts of Clerk III to be abolished when vacant. Cabinet Minute No. 3344 dated December 18, 1997.
1	1	(16)	Chauffeur/Messenger	17	
1	1	(17)	Receptionist	13	
1	1	(18)	Maid I	4	
			Judicial and Legal Service Commission		
		(19)	Chairman		
1	1	(20)	Executive Director, Human Resource Management	68	
1	1	(21)	Clerk IV	30C	
1	1	(22)	Clerk II	20C	
1	1	(23)	Clerk I	14	
1	1	(24)	Clerk Stenographer III	26C	
1	1	(25)	Clerk Stenographer I/II	15/20	

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.	No.	Explanations
2023	2024			
TRINIDAD				
Police Service Commission				
		(26)	Chairman	
1	1	(27)	Senior Human Resource Adviser	65
1	1	(28)	Clerk II	20C
1	1	(29)	Clerk Stenographer III	26C
Police Service Commission Secretariat				
1	1	(30)	Executive Director, Human Resource Management	68
1	1	(31)	Senior State Counsel	Group L4B
1	1	(32)	State Counsel II	Group L6A
1	1	(33)	Legal Research Officer	Group L7
2	2	(34)	Senior State Counsel	Group L4B
1	1	(35)	Human Resource Adviser II	59D
1	1	(36)	Senior Research Officer	60
1	1	(37)	Statistician II	53E
		(38)	Temporary Staff:	(38) Posts extended for a further period of three (3) years with effect from May 16, 2017 to May 15, 2020. Cabinet Minute No. 1373 dated July 4, 2019.
			1 Human Resource Adviser II	59D
			1 Case Management Officer V	46D
			1 Orderly	17/20C
			1 Chauffeur/Messenger	17
			2 Maid 1	4
Corporate Services Division				
1	1	(39)	Director, Corporate Services	68
1	1	(40)	Senior Human Resource Officer	63
1	1	(41)	Systems Analyst II	59E
1	1	(42)	Human Resource Officer III	58E
1	1	(43)	Human Resource Officer II	53E
3	3	(44)	Human Resource Officer I	46
1	1	(45)	Records Manager I	35F
1	1	(46)	Records Manager II	46D
1	1	(47)	Public Relations Officer II	34F
1	1	(48)	Library Assistant II	25
1	1	(49)	Auditor II	42E
1	1	(50)	Auditor I	35F
1	1	(51)	Auditing Assistant	30C
1	1	(52)	Accounting Executive I	54
1	1	(53)	Accountant II	35G
2	2	(54)	Accountant I	31C
3	3	(55)	Accounting Assistant	25E
2	2	(56)	Clerk IV	30C
19	19	(57)	Clerical Establishment:	
			6 Clerk II	20C
			7 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			3 Clerk Typist 1	13
1	1	(58)	Storekeeper I	24E
1	1	(59)	Stores Attendant	8
2	2	(60)	Telephone Operator I	13
1	1	(61)	Receptionist	13

Head 06 - Service Commissions
III-Details of Establishment

Establishment		Item No.		No.	Explanations
2023	2024				
TRINIDAD					
6	6	(62)	Messenger Establishment: 1 Messenger II 5 Messenger I	14D 9	
2	2	(63)	Chauffeur/Messenger	17	
2	2	(64)	Vault Attendant II	15D	
1	1	(65)	Vault Attendant I	10	
2	2	(66)	Estate Constable	17/20C	
2	2	(67)	Maid 1	4	
		(68)	Temporary Staff- 1 Legal Research Officer 2 Human Resource Officer II 4 Clerk Stenographer III 11 Clerk III 1 Court Clerk I 1 Record Keeper 1 Clerk II 1 Clerk Stenographer I/II 16 Clerk I 5 Clerk Typist 1	Group VII 53E 26C 24E 23 20D 20C 15/20 14 13	(68) Posts extended with effect from October 1, 2016 to February 28, 2018 and March 01, 2018 to September 30, 2018. Cabinet Minute No. 513 dated March 28, 2018.
Policy and Research Unit					
1	1	(69)	Senior Research Officer	60	
1	1	(70)	Research Officer II	54D	
2	2	(71)	Research Officer I	46	
1	1	(72)	Research Assistant	23	
1	1	(73)	Clerk Stenographer I/II	15/20	
1	1	(74)	Legal Adviser	Group L3	
2	2	(75)	Senior State Counsel	Group L4B	
1	1	(76)	State Counsel III	Group L5C	
2	2	(77)	State Counsel II	Group L6A	
Investigation Unit					
1	1	(78)	Senior Investigator - Service Commission Department		(78) - (79) Posts to be classified by the Chief Personnel Officer.
2	2	(79)	Investigator - Service Commission Department		
		(80)	Temporary Staff: 1 Clerk II 1 Clerk Stenographer I/II	20C 15/20	
Information Communication Technology Unit					
1	1	(81)	Executive Director - ICT	68	
1	1	(82)	Database Administrator	61	
1	1	(83)	Network Administrator	61	
3	3	(84)	Systems Analyst II	59E	
5	5	(85)	Systems Analyst I	55	
1	1	(86)	Programmer II	47	
5	5	(87)	Programmer I	39	
1	1	(88)	E.D.P. Librarian	22	
1	1	(89)	Computer Operator III	39C	
2	2	(90)	Computer Operator II	29B	
1	1	(91)	Computer Operator I	22	
1	1	(92)	E.D.P. Data Conversion Supervisor	24D	
4	4	(93)	E.D.P. Conversion Equipment Operator	19	
1	1	(94)	Clerk Stenographer III	26C	
1	1	(95)	Chauffeur/Messenger	17	

**Head 06 - Service Commissions
III-Details of Establishment**

Establishment		Item No.		No.	Explanations
2023	2024				
			TRINIDAD		
			Procurement Unit		
	1	(96)	Chief Procurement Officer	68	(96) - (97) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
	1	(97)	Senior Procurement Officer	65	
	2	(98)	Procurement Officer	53	
350	350				

HEAD 07 – STATUTORY AUTHORITIES SERVICE COMMISSION

HEAD :- 07 STATUTORY AUTHORITIES SERVICE COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION
(\$ 6,406,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the STATUTORY AUTHORITIES SERVICE COMMISSION

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,122,960	3,981,970	4,096,461	4,207,859	111,398
02 GOODS AND SERVICES	2,651,875	2,647,600	2,548,480	2,128,261	(420,219)
03 MINOR EQUIPMENT PURCHASES	249,546	45,000	28,900	55,000	26,100
04 CURRENT TRANSFERS AND SUBSIDIES	27,600	47,040	47,040	14,880	(32,160)
Total Head	6,051,981	6,721,610	6,720,881	6,406,000	(314,881)

**Head 07 - Statutory Authorities Service Commission
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2023	2024				
			TRINIDAD		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	State Counsel II	Group L6A	
1	1	(4)	Executive Officer	68	
1	1	(5)	Administrative Officer IV	54D	
2	2	(6)	Administrative Officer II	46D	
3	3	(7)	Administrative Assistant	35F	
1	1	(8)	Records Manager I	35F	
1	1	(9)	Accounting Assistant	25E	
19	19	(10)	Clerical Establishment -		
			3 Clerk IV	30C	
			5 Clerk III	24E	
			1 Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Clerk Typist I	13	
2	2	(11)	Messenger I	9	
1	1	(12)	Estate Constable	17/20C	
		(13)	1 Part-time Maid		
			Procurement Unit		
1	1	(14)	Procurement Officer	53	(14) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
33	33				

HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

HEAD :- 08 ELECTIONS AND BOUNDARIES COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION
(\$ 92,950,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ELECTIONS AND BOUNDARIES COMMISSION

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	36,455,519	40,908,000	38,913,640	39,007,040	93,400
02 GOODS AND SERVICES	41,564,736	61,439,100	62,587,700	50,808,360	(11,779,340)
03 MINOR EQUIPMENT PURCHASES	2,629,005	200,000	200,000	2,350,000	2,150,000
04 CURRENT TRANSFERS AND SUBSIDIES	-	104,900	384,900	784,600	399,700
Total Recurrent Expenditure	80,649,260	102,652,000	102,086,240	92,950,000	(9,136,240)
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,056,577	24,197,000	14,058,000	-	(14,058,000)
Total Head	84,705,837	126,849,000	116,144,240	92,950,000	(23,194,240)

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2023	2024				
			TRINIDAD		
			General Administration		
1	1	(1)	Chief Election Officer	Group 2B	
1	1	(2)	Deputy Chief Election Officer	61	
1	1	(3)	Assistant Chief Election Officer	49G	
5	5	(4)	Clerical Establishment:		
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
1	1	(5)	Supervisor (Electoral)	45	
1	1	(6)	Printing Supervisor II	36G	
1	1	(7)	Printing Mechanical Supervisor I	32B	
1	1	(8)	Printing Operator V	28E	
1	1	(9)	Printing Operator III	22F	
6	6	(10)	Printing Operator II	19F	
2	2	(11)	Printing Operator I	16	
2	2	(12)	Laminator	15	
			General Administration and Facilities Management		
1	1	(13)	Administrative Officer II	46D	
2	2	(14)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk I	14	
1	1	(15)	Storekeeper I	24E	
1	1	(16)	Stores Clerk II	20C	
1	1	(17)	Warehouse Supervisor	24E	
3	3	(18)	Stores Attendant	8	
1	1	(19)	Messenger II	14D	
1	1	(20)	Messenger I	9	
1	1	(21)	Chauffeur/Messenger	17	
1	1	(22)	Motor Vehicle Driver	17	
2	2	(23)	Cleaner I	4	
			2 Part-time Cleaner		
			Human Resource Management		
1	1	(24)	Human Resource Officer III	58E	
1	1	(25)	Human Resource Officer II	53E	
3	3	(26)	Human Resource Officer I	46	
1	1	(27)	Training Officer I	46	
7	7	(28)	Clerical Establishment:		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			2 Clerk II	20C	
			3 Clerk I	14	
			Finance and Accounts		
1	1	(29)	Accounting Executive I	54	
1	1	(30)	Accountant II	35G	
1	1	(31)	Accountant I	31C	
2	2	(32)	Accounting Assistant	25E	
9	9	(33)	Clerical Establishment:		
			3 Clerk II	20C	
			5 Clerk I	14	
			1 Clerk Typist I	13	

**Head 08 - Elections and Boundaries Commission
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No		
				TRINIDAD
				Internal Audit
1		1 (34)	35F	Auditor I
1		1 (35)	30C	Auditing Assistant
1		1 (36)	20C	Clerk II
1		1 (37)	14	Clerk I
				Registration Services
2		2 (38)	45F	Registration Supervisor
14		14 (39)	40D	Registration Officer
15		15 (40)	30	Assistant Registration Officer
2		2 (41)	30C	Registration Record Clerk IV
3		3 (42)	24E	Registration Record Clerk III
17		17 (43)	20C	Registration Record Clerk II
55		55 (44)	14	Registration Record Clerk I
12		12 (45)	24E	Registration Clerk III
9		9 (46)	20C	Registration Clerk II
97		97 (47)	14	Registration Clerk I
16		16 (48)	13	Clerk Typist I
16		16 (49)	5	Attendant
				Boundaries Delimitation
1		1 (50)	19	Draughtsman Assistant
				Communications and Public Relations
1		1 (51)	45	Public Relations Officer
1		1 (52)	26E	Photographer II
3		3 (53)	22	Photographer I
1		1 (54)	18	Camera Repairman
				Research and Records Management
1		1 (55)	46	Research Officer I
1		1 (56)	23	Research Assistant
				Information Technology
1		1 (57)	61	Database Administrator
1		1 (58)	61	Network Administrator
1		1 (59)	59E	Systems Analyst II
1		1 (60)	55	Systems Analyst I
2		2 (61)	39	Network Operator
1		1 (62)	29B	Computer Operator II
2		2 (63)	22	Computer Operator I
1		1 (64)	19	E.D.P. Conversion Equipment Operator
1		1 (65)	39	Electronic Data Processing Programmer
347	347			

HEAD 09 – TAX APPEAL BOARD

HEAD :- 09 TAX APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the TAX APPEAL BOARD
(\$ 9,965,600)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TAX APPEAL BOARD

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,651,576	3,828,300	3,701,800	4,363,000	661,200
02 GOODS AND SERVICES	5,659,886	5,483,100	5,150,000	5,477,100	327,100
03 MINOR EQUIPMENT PURCHASES	185,448	70,000	15,000	25,500	10,500
04 CURRENT TRANSFERS AND SUBSIDIES	-	318,000	155,000	100,000	(55,000)
Total Recurrent Expenditure	9,496,910	9,699,400	9,021,800	9,965,600	943,800
CAPITAL					
09 DEVELOPMENT PROGRAMME	243,534	2,206,000	-	-	-
Total Head	9,740,444	11,905,400	9,021,800	9,965,600	943,800

**Head 09 - Tax Appeal Board
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2023	2024				
TRINIDAD					
		(1)	Chairman		
		(2)	Members		
1	1	(3)	Registrar	Group J4	
1	1	(4)	Research Officer I	46	
1	1	(5)	Administrative Assistant	35F	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Clerical Establishment-		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer I/II	15/20	
			1 Clerk II	20C	
1	1	(8)	Library Assistant II	25	
1	1	(9)	Bailiff I	21/24C	
1	1	(10)	Messenger I	9	
1	1	(11)	Office Attendant	4	
Procurement Unit					
1	1	(12)	Procurement Officer	53	(12) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
14	14				

**HEAD 11 – REGISTRATION, RECOGNITION AND
CERTIFICATION BOARD**

HEAD :- 11 REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD
(\$ 4,258,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the REGISTRATION, RECOGNITION AND CERTIFICATION BOARD

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,661,438	3,053,500	2,771,500	2,943,500	172,000
02 GOODS AND SERVICES	1,414,244	915,400	1,077,500	1,197,000	119,500
03 MINOR EQUIPMENT PURCHASES	758,623	30,000	69,000	117,500	48,500
04 CURRENT TRANSFERS AND SUBSIDIES	348,457	154,000	-	-	-
Total Head	5,182,762	4,152,900	3,918,000	4,258,000	340,000

**Head 11 - Registration, Recognition and Certification Board
III-Details of Establishment**

Establishment		Item No		Range No	Explanations
2023	2024				
			TRINIDAD		
			General Administration		
		(1)	Chairman		
1	1	(2)	Secretary	60	
1	1	(3)	Administrative Officer II	46D	
1	1	(4)	Clerk IV	30C	
1	1	(5)	Accounting Assistant	25E	
1	1	(6)	Examiner II	54D	
5	5	(7)	Examiner I	45	
8	8	(8)	Clerical Establishment -		
			1 Clerk Stenographer IV	30E	
			3 Clerk Stenographer I/II	15/20	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist I	13	
2	2	(9)	Verbatim Reporter I	30E	
1	1	(10)	Orderly	17/20C	
4	4	(11)	Messenger Establishment -		
			1 Chauffeur/Messenger	17	
			1 Messenger II	14D	
			2 Messenger I	9	
1	1	(12)	Maid I	4	
		(13)	1 Part-time Cleaner		
			Procurement Unit		
1	1	(14)	Procurement Officer	53	(14) Post reclassified with effect from April 26, 2023, with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
27	27				

HEAD 12 – PUBLIC SERVICE APPEAL BOARD

HEAD :- 12 PUBLIC SERVICE APPEAL BOARD

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the PUBLIC SERVICE APPEAL BOARD
(\$ 3,223,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the PUBLIC SERVICE APPEAL BOARD

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,113,944	1,270,300	1,247,000	1,247,000	-
02 GOODS AND SERVICES	1,916,396	1,838,500	1,876,000	1,942,200	66,200
03 MINOR EQUIPMENT PURCHASES	213,947	30,000	30,000	33,800	3,800
04 CURRENT TRANSFERS AND SUBSIDIES	-	84,200	-	-	-
Total Head	3,244,287	3,223,000	3,153,000	3,223,000	70,000

**Head 12 - Public Service Appeal Board
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2023	2024				
			TRINIDAD		
			General Administration		
		(1)	Chairman		
		(2)	Member		
1	1	(3)	Administrative Officer IV	54D	
1	1	(4)	Administrative Officer II	46D	
1	1	(5)	Clerk Stenographer IV	30E	
2	2	(6)	Verbatim Reporter I	30E	
1	1	(7)	Clerk III	24E	
1	1	(8)	Clerk Stenographer 1/II	15/20	
1	1	(9)	Clerk Typist I	13	
1	1	(10)	Messenger I	9	(10) Post to be re-deployed to the wider Public Service when contract position of Courier/Messenger is filled Cabinet Minute No. 1005 dated April 30, 2015.
1	1	(11)	Orderly	17/20C	
1	1	(12)	Maid I	4	
11	11				

HEAD 13 – OFFICE OF THE PRIME MINISTER

HEAD :- 13 OFFICE OF THE PRIME MINISTER

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE OF THE PRIME MINISTER
(S 662,649,524)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE OF THE PRIME MINISTER

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	45,995,070	49,780,100	46,738,100	47,611,550	873,450
02 GOODS AND SERVICES	88,171,791	103,078,500	119,458,235	96,086,070	(23,372,165)
03 MINOR EQUIPMENT PURCHASES	601,977	2,776,500	1,142,500	740,000	(402,500)
04 CURRENT TRANSFERS AND SUBSIDIES	249,319,308	187,426,900	273,634,095	315,754,904	42,120,809
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	140,071,120	140,000,000	148,772,000	140,000,000	(8,772,000)
Total Recurrent Expenditure	524,159,266	483,062,000	589,744,930	600,192,524	10,447,594
CAPITAL					
09 DEVELOPMENT PROGRAMME	10,648,410	49,699,000	21,190,035	62,457,000	41,266,965
Sub-Total Head	534,807,676	532,761,000	610,934,965	662,649,524	51,714,559
Development Programme Expenditure funded from the Infrastructure Development Fund	74,517,759	113,916,000	55,332,000	71,977,000	16,645,000
Total Head	609,325,435	646,677,000	666,266,965	734,626,524	68,359,559

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2023	2024			
			TRINIDAD	
		(1)	Prime Minister	
		(2)	Minister in the Office of the Prime Minister	
			General Administration	
1	1	(3)	Permanent Secretary to the Prime Minister and Head of the Public Service	Group 1A
11	11	(4)	Permanent Secretary	Group 1C
		(5)	Temporary Staff - 3 Permanent Secretary	Group 1 C
6	6	(6)	Deputy Permanent Secretary	Group 3A
1	1	(7)	Administrative Assistant	35F
17	17	(8)	Clerical Establishment 1 Executive Secretary 2 Clerk Stenographer IV 1 Clerk IV 1 Clerk Stenographer III 3 Clerk Typist I 2 Clerk II 7 Clerk I	35F 30E 30C 26C 13 20C 14
1	1	(9)	Storekeeper I	24E
1	1	(10)	Chauffeur/Messenger	17
1	1	(11)	Receptionist/Telephone Operator	13
1	1	(12)	Messenger I	9
1	1	(13)	Office Attendant	4
1	1	(14)	Vault Attendant I	10
			Prime Minister's Secretariat	
2	2	(15)	Secretary to the Prime Minister	39G
1	1	(16)	Assistant Secretary to Prime Minister	35F
2	2	(17)	Executive Secretary	35F

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2023	2024			
				TRINIDAD
				Minister's Secretariat
2	2	(18)	35F	Executive Secretary
				Corporate Services Division
1	1	(19)	68	Director, Corporate Services
				Special Administrative Services Unit
1	1	(20)	61	Administrative Officer V
1	1	(21)	54D	Administrative Officer IV
2	2	(22)	46D	Administrative Officer II
1	1	(23)	35F	Administrative Assistant
1	1	(24)	24E	Clerk III
				Procurement and Office Management Unit
1	1	(25)	54D	Administrative Officer IV
1	1	(26)	46D	Administrative Officer II
1	1	(27)	35F	Administrative Assistant
1	1	(28)	24E	Clerk III
2	2	(29)	6	Maid II
3	3	(30)	4	Maid I
1	1	(31)	14D	Messenger II
2	2	(32)	9	Messenger I
1	1	(33)	17	Chauffeur/Messenger
1	1	(34)	17	Motor Vehicle Driver
3	3	(35)	4	Cleaner I
5	5	(36)	13	Receptionist / Telephone Operator
				Registry and Records Management
1	1	(37)	30C	Clerk IV
1	1	(38)	20C	Clerk II
2	2	(39)	14	Clerk I
1	1	(40)	56G	Librarian III
1	1	(41)	17	Library Assistant I
				Human Resource Management
1	1	(42)	67	Director, Human Resources
1	1	(43)	63	Senior Human Resource Officer
2	2	(44)	58E	Human Resource Officer III
3	3	(45)	53E	Human Resource Officer II
2	2	(46)	46	Human Resource Officer I
8	8	(47)		Clerical Establishment
			26C	1 Clerk Stenographer III
			24E	1 Clerk III
			20C	2 Clerk II

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2023	2024				
TRINIDAD					
			1 Clerk I	14	
			3 Clerk Typist I	13	
Legal Services Unit					
1	1	(48)	State Counsel III	Group L5C	
1	1	(49)	State Counsel II	Group L6A	
1	1	(50)	Clerk II	20C	
2	2	(51)	Clerk I	14	
4	4	(52)	Clerk Stenographer IV	30E	
3	3	(53)	Clerk Stenographer III	26C	
10	10	(54)	Clerk Stenographer I/II	15/20	
3	3	(55)	Clerk Typist I	13	
Finance and Accounts Section					
1	1	(56)	Accounting Executive II	58E	
1	1	(57)	Accountant II	35G	
1	1	(58)	Accountant I	31C	
7	7	(59)	Accounting Assistant	25E	
6	6	(60)	Clerk II	20C	
3	3	(61)	Clerk I	14	
2	2	(62)	Clerk Typist I	13	
1	1	(63)	Clerk Stenographer I/II	15/20	
1	1	(64)	Messenger I	9	
Internal Audit					
1	1	(65)	Auditor II	42E	
1	1	(66)	Auditor I	35F	
5	5	(67)	Auditing Assistant	30C	
CLIENT RELATIONS DIVISION Citizens' Facilitation Unit					
1	1	(68)	Administrative Officer IV	54D	
STRATEGIC SERVICES DIVISION Policy, Research and Analysis					
1	1	(69)	Research Officer II	54D	
1	1	(70)	Research Officer I	46	
1	1	(71)	Research Assistant II	35	
CABINET SECRETARIAT					
1	1	(72)	Secretary to Cabinet	Group 3B	
1	1	(73)	Deputy Secretary to Cabinet	Group 4B	

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2023	2024				
			TRINIDAD		
5	5	(74)	Cabinet Affairs Officer II	54D	(74) One (1) post of Cabinet Affairs Officer II created with effect from July 21, 2022. Cabinet No.1298 dated July 21, 2022.
10	10	(75)	Cabinet Affairs Officer I	46D	(75) Three (3) posts of Cabinet Affairs Officer I created with effect from July 21, 2022. Cabinet Minute No.1298 dated July 21, 2022.
1	1	(76)	Administrative Assistant	35F	
1	1	(77)	Records Assistant	24	(77) Post suppressed for a period of three (3) years. Cabinet Minute No.1298 dated July 21, 2022.
19	19	(78)	Clerical Establishment -		(78) One (1) post of Clerk Stenographer III; one (1) post of Clerk Stenographer I/II; and one (1) post of Clerk/Typist II suppressed for a period of three (3) years. Cabinet Minute No.1298 dated July 21, 2022.
			1 Clerk IV	30C	
			2 Clerk III	24E	
			3 Clerk II	20C	
			2 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			4 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			1 Clerk Typist II	19C	
			3 Office Assistant	13	
1	1	(79)	Micrographics Equipment Operator	16	
1	1	(80)	Printing Operator II	19F	
1	1	(81)	Messenger I	9	
1	1	(82)	Chauffeur / Messenger	17	
1	1	(83)	Motor Vehicle Driver	17	
			National Security Council Secretariat		
1	1	(84)	Secretary, National Security Council Secretariat	Group 1D	
			Research and Planning Unit		
1	1	(85)	Research Assistant II	35	
1	1	(86)	Clerk Typist I	13	
			Project Management Unit		
2	2	(87)	Assistant Project Co-ordinator	46D	
1	1	(88)	Engineering Assistant III	38G	
			Gender Affairs Division		
1	1	(89)	Director, Gender Affairs	60	
1	1	(90)	Co-ordinator, Drop-in Information Centres		(90) Post to be classified by the Chief Personnel Officer.
1	1	(91)	Manager, Domestic Violence Unit	54E	
1	1	(92)	Research Assistant II	35	
1	1	(93)	Manager, Special Projects		(93) Post to be classified by the Chief Personnel Officer.
1	1	(94)	Project Analyst	46	
1	1	(95)	Manager, Gender Support Unit	54E	
1	1	(96)	Psychologist	46	
1	1	(97)	Administrative Officer II	46D	
1	1	(98)	Statistical Officer III	41D	
1	1	(99)	Clerk Stenographer I/II	15/20	
1	1	(100)	Clerk Typist I	13	

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2023	2024				
TRINIDAD					
Communications					
1	1	(101)	Auditor I	35F	
1	1	(102)	Auditing Assistant	30C	
1	1	(103)	Administrative Officer II	46D	
1	1	(104)	Administrative Assistant	35F	
1	1	(105)	Clerk III	24E	
2	2	(106)	Clerk II	20C	
2	2	(107)	Clerk I	14	
1	1	(108)	Clerk Typist I	13	
2	2	(109)	Receptionist/Telephone Operator	13	
1	1	(110)	Maid I	4	
1	1	(111)	Records Manager II	46D	
1	1	(112)	Executive Secretary	35F	
1	1	(113)	Clerk Stenographer IV	30E	
1	1	(114)	Clerk Stenographer III	26C	
1	1	(115)	Clerk IV	30C	
1	1	(116)	Clerk I	14	
1	1	(117)	Chauffeur/Messenger	17	
1	1	(118)	Systems Analyst II	59E	
1	1	(119)	Systems Analyst I	55	
Finance and Accounts					
1	1	(120)	Accountant I	31C	
4	4	(121)	Accounting Assistant	25E	
6	6	(122)	Clerical Establishment I Clerk II	20C	
			3 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
Human Resource Management					
1	1	(123)	Senior Human Resource Officer	63	
1	1	(124)	Clerk II	20C	
1	1	(125)	Clerk I	14	
2	2	(126)	Clerk Stenographer I/II	15/20	
2	2	(127)	Clerk Typist I	13	
Office Of The Information Commissioner					
1	1	(128)	Information Commissioner		(128) - (129) Posts placed within the purview of the Salaries Review Commission with effect from April 27, 2016. Cabinet Minute No. 1172 dated July 19, 2018.
2	2	(129)	Deputy Information Commissioner		

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2023	2024			
				TRINIDAD
				Information Division
1	1	(130)	65	Director of Information
2	2	(131)	61	Assistant Director of Information
1	1	(132)	46C	Information Attache
2	2	(133)	46C	Press Officer III
2	2	(134)	34F	Press Officer II
2	2	(135)	29	Press Officer I
1	1	(136)	26E	Photographer II
3	3	(137)	22	Photographer I
1	1	(138)	22F	Photo-Laboratory Technician II
2	2	(139)	19	Photo-Laboratory Technician I
3	3	(140)	34F	Public Relations Officer II
2	2	(141)	29	Public Relations Officer I
1	1	(142)	46	Librarian I
3	3	(143)	17	Library Assistant I
1	1	(144)	46D	Broadcasting Officer III
1	1	(145)	35F	Broadcasting Officer II
6	6	(146)	31	Broadcasting Officer I
1	1	(147)	32D	Broadcasting Equipment Technician II
1	1	(148)	26	Broadcasting Equipment Technician I
1	1	(149)	26E	Broadcasting Equipment Operator II
4	4	(150)	22	Broadcasting Equipment Operator I
2	2	(151)	56C	Director Producer II
6	6	(152)	46	Director Producer I
1	1	(153)	24	Television/Film Records Officer II
1	1	(154)	16	Television/Film Records Officer I
1	1	(155)	40	Television/Film Engineering Technician I
3	3	(156)	38G	Technical Production Officer II
6	6	(157)	34	Technical Production Officer I
1	1	(158)	18	Film Production Trainee
1	1	(159)	35F	Administrative Assistant
5	5	(160)		Clerical Establishment:
		1 Clerk III	24E	
		1 Clerk II	20C	
		1 Clerk I	14	
		1 Clerk Stenographer III	26C	
		1 Clerk Stenographer I/II	15/20	
1	1	(161)	17	Motor Vehicle Driver
5	5	(162)	4	Cleaner I
1	1	(163)	9	Watchman
		(164)		Temporary Staff:
		1 Watchman	9	
				National Archives
1	1	(165)	61	Government Archivist
1	1	(166)	58	Manager, Records Centre
1	1	(167)	53E	Human Resource Officer II
1	1	(168)	46D	Records Manager II
2	2	(169)	40F	Archive Assistant II

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Explanations	Range No.
2023	2024			
			TRINIDAD	
3	3	(170)	Archive Assistant I	35
2	2	(171)	Archive Repairer II	28B
3	3	(172)	Archive Repairer I	20
1	1	(173)	Photographer I	18
1	1	(174)	Storekeeper I	24E
1	1	(175)	Administrative Officer II	46D
4	4	(176)	Clerical Establishment: 1 Clerk III	24E
			1 Clerk Typist II	19C
			2 Clerk Typist I	13
1	1	(177)	Motor Vehicle Driver	17
1	1	(178)	Documents Cleaner	15
2	2	(179)	Vault Attendant I	10
1	1	(180)	Messenger I	9
2	2	(181)	Handyman	6
1	1	(182)	Cleaner I	4
		(183)	Temporary Staff - 1 Clerk II	20C
			Government Printery	
1	1	(184)	Government Printer	61
1	1	(185)	Assistant Government Printer	54C
1	1	(186)	Human Resource Officer III	58E
1	1	(187)	Administrative Officer II	46D
1	1	(188)	Printing Supervisor III	42F
24	24	(189)	Clerical Establishment: 1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			14 Clerk I	14
			4 Clerk Typist I	13
1	1	(190)	Accountant I	31C
1	1	(191)	Accounting Assistant	25E
		(192)	2 Part-Time Cleaner	
			Work Control Section	
1	1	(193)	Printing Supervisor II	36G
2	2	(194)	Printing Supervisor I	32E
4	4	(195)	Printing Operator V	28E
			Composing	
1	1	(196)	Printing Supervisor I	32E
5	5	(197)	Printing Operator V	28E
8	8	(198)	Printing Operator IV	24D
21	21	(199)	Printing Operator III	22D
41	41	(200)	Printing Operator II	19F
16	16	(201)	Printing Operator I	16
1	1	(202)	Smelter	15

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Range No.	Explanations
2023	2024			
TRINIDAD				
Proof Reading Section				
1	1	(203)	Printing Supervisor I	32E
6	6	(204)	Printing Operator V	28E
6	6	(205)	Printing Operator I	16
Press Section (Letterpress)				
1	1	(206)	Printing Supervisor I	32E
2	2	(207)	Printing Operator V	28E
1	1	(208)	Printing Operator IV	24D
1	1	(209)	Printing Operator III	22D
17	17	(210)	Printing Operator II	19F
7	7	(211)	Printing Operator I	16
1	1	(212)	Roller Maker	15
Offset				
1	1	(213)	Printing Supervisor I	32E
2	2	(214)	Printing Operator V	28E
1	1	(215)	Printing Operator IV	24D
1	1	(216)	Printing Operator III	22D
13	13	(217)	Printing Operator II	19F
4	4	(218)	Printing Operator I	16
Binding Section				
2	2	(219)	Printing Supervisor I	32E
6	6	(220)	Printing Operator V	28E
5	5	(221)	Printing Operator IV	24D
3	3	(222)	Printing Operator III	22D
87	87	(223)	Printing Operator II	19F
32	32	(224)	Printing Operator I	16
Printing Engineering Section				
1	1	(225)	Printing Mechanical Supervisor II	36G
2	2	(226)	Printing Mechanical Supervisor I	32B
6	6	(227)	Printing Mechanic I	19F
Office Machines Section				
1	1	(228)	Printing Mechanical Supervisor II	36G
1	1	(229)	Printing Mechanical Supervisor I	32B
1	1	(230)	Printing Mechanic II	24D
12	12	(231)	Printing Mechanic I	19F
4	4	(232)	Printing Mechanic Assistant	16

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No	Explanations	Range No.
2023	2024			
TRINIDAD				
Printing and Stationery Store Section				
1	1	(233)	Storekeeper III	31F
1	1	(234)	Storekeeper II	28E
2	2	(235)	Storekeeper I	24E
2	2	(236)	Stores Clerk I	14
1	1	(237)	Stores Attendant/Operator	13
2	2	(238)	Stores Attendant	13
Sales Section				
1	1	(239)	Sales Officer	30
1	1	(240)	Cashier I	15
2	2	(241)	Clerical Establishment:	
			1 Clerk II	20C
			1 Clerk Typist I	13
1	1	(242)	Stores Attendant	13
General				
1	1	(243)	Printing Training Officer	36G
1	1	(244)	Library Assistant II	25
2	2	(245)	Timekeeper	14
3	3	(246)	Motor Vehicle Driver	17
1	1	(247)	Printing Assistant II	12F
13	13	(248)	Printing Assistant I	9
1	1	(249)	Messenger I	9
		(250)	1 Part-Time Cleaner	
30	30	(251)	Apprentice	
		(252)	Temporary Staff:	
			3 Printing Operator I	16
			1 Printing Supervisor II	36G
			5 Printing Supervisor I	32E
			1 Printing Mechanical Supervisor I	32B
			8 Printing Operator V	28E
			4 Printing Operator IV	24D
			9 Printing Operator III	22D
			37 Printing Operator II	19F
			22 Printing Operator I	16
			2 Printing Mechanic I	19F
			1 Printing Assistant II	12F
			5 Printing Assistant I	9
			1 Storekeeper I	24E
			1 Store Clerk I	14
			1 Timekeeper	8
			1 Motor Vehicle Driver	17
			1 Estate Constable	17/20C

**Head 13 - Office of the Prime Minister
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2023	2024				
			TRINIDAD Procurement Unit		
1	1	(253)	Senior Procurement Officer	65	(253) Post classified with effect from April 26, 2023, pending the outcome of the consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
1	1	(254)	Procurement Officer	53	(254) Post reclassified with effect from April 26, 2023, pending the outcome of the consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
795	795				

HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

HEAD :- 15 TOBAGO HOUSE OF ASSEMBLY

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the TOBAGO HOUSE OF ASSEMBLY
(\$ 2,558,000,000)

11-Sub-heads under which this Allocation will be accounted for by the TOBAGO HOUSE OF ASSEMBLY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	2,122,776,179	2,193,816,632	2,193,816,632	2,298,000,000	104,183,368
Total Recurrent Expenditure	2,122,776,179	2,193,816,632	2,193,816,632	2,298,000,000	104,183,368
CAPITAL					
09 DEVELOPMENT PROGRAMME	264,135,000	300,000,000	400,000,000	260,000,000	(140,000,000)
Total Head	2,386,911,179	2,493,816,632	2,593,816,632	2,558,000,000	(35,816,632)

HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

HEAD :- 16 CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO
(\$ 31,500,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	9,512,870	10,499,840	9,983,700	10,093,820	110,120
02 GOODS AND SERVICES	17,008,836	14,386,460	14,088,690	14,507,600	418,910
03 MINOR EQUIPMENT PURCHASES	436,349	106,740	88,740	93,540	4,800
04 CURRENT TRANSFERS AND SUBSIDIES	867,748	348,960	339,960	305,040	(34,920)
Total Recurrent Expenditure	27,825,803	25,342,000	24,501,090	25,000,000	498,910
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,105,524	8,000,000	5,500,000	6,500,000	1,000,000
Total Head	30,931,327	33,342,000	30,001,090	31,500,000	1,498,910

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2023	2024			
			Administrative Services	
1	1	(1)	Director, Human Resources	67
1	1	(2)	Administrative Officer V	61
1	1	(3)	Administrative Officer IV	54D
2	2	(4)	Administrative Assistant	35F
8	8	(5)	Clerical Establishment-	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			2 Clerk Typist I	13
		(6)	Temporary Staff	
			1 Clerk IV	30C
			1 Accounting Assistant	25E
			2 Clerk II	20C
			Human Resource Management Unit	
1	1	(7)	Senior Human Resource Officer	63
1	1	(8)	Human Resource Officer II	53E
			Procurement and Office Management	
1	1	(9)	Administrative Officer II	46D
1	1	(10)	Clerk IV	30C
1	1	(11)	Clerk III	24E
1	1	(12)	Clerk Typist I	13
1	1	(13)	Vault Attendant I	10
4	4	(14)	Messenger I	9
3	3	(15)	Cleaner I	4
2	2	(16)	Chauffeur II	17
7	7	(17)	Estate Constable	17/20C
1	1	(18)	Housekeeper I	21
1	1	(19)	Rest House Keeper	9
1	1	(20)	Maid I	4
1	1	(21)	Stores Clerk I	14
1	1	(22)	Receptionist / Telephone Operator	13
		(23)	Private Secretary	
1	1	(24)	Printing Mechanic II	24D
1	1	(25)	Stock Verifier I	31
2	2	(26)	Handyman	6
			Registry and Records Management Unit	
1	1	(27)	Clerk III	24E
1	1	(28)	Clerk II	20C
1	1	(29)	Clerk I	14

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
Internal Audit Unit					
1	1	(30)	Auditor I	35F	
1	1	(31)	Clerk III	24E	
Finance and Accounts Unit					
1	1	(32)	Accountant II	35G	
2	2	(33)	Accountant I	31C	
10	10	(34)	Clerical Establishment- 6 Clerk II 2 Clerk I 2 Clerk Typist I	20C 14 13	
1	1	(35)	Book-Keeping Machine Operator II	23B	
1	1	(36)	Book-Keeping Machine Operator I	15	
5	5	(37)	Accounting Assistant	25E	
1	1	(38)	Cashier II	22B	
Prices, Weights and Measures Inspectorate					
2	2	(39)	Inspector, Prices, Weights and Measures	25	
Meteorological Services					
1	1	(40)	Meteorological Supervisor	48G	
3	3	(41)	Meteorologist I	46	
1	1	(42)	Meteorological Equipment Repair Supervisor	44G	
2	2	(43)	Meteorological Equipment Repairman	40	
1	1	(44)	Senior Meteorological Assistant	32D	
6	6	(45)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27	
1	1	(46)	Motor Vehicle Driver	17	
2	2	(47)	Chauffeur I	14	
1	1	(48)	Clerk Typist II	19C	
1	1	(49)	Clerk III	24E	
1	1	(50)	Stores Clerk I	14	
1	1	(51)	Handyman	6	
1	1	(52)	Cleaner I	4	
Civil Aviation					
2	2	(53)	Air Traffic Controller I	27	(53) - (56) Posts to be abolished when vacant. Cabinet Minute No. 236 dated January 30, 2003.
1	1	(54)	Male Airport Attendant II	18 E	
5	5	(55)	Male Airport Attendant I	14	
2	2	(56)	Female Airport Attendant I	10	

Head 16 - Central Administrative Services, Tobago
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			Registrar General		
1	1	(57)	Deputy Registrar General	Group L4B	
1	1	(58)	Administrative Officer II	46D	
1	1	(59)	Accounting Assistant	25E	
2	2	(60)	Clerk III	24E	
4	4	(61)	Clerk II	20C	
5	5	(62)	Clerk I	14	
1	1	(63)	Clerk Stenographer III	26C	
1	1	(64)	Clerk Stenographer I/II	15/20	
1	1	(65)	Search Clerk	16	
1	1	(66)	Messenger I	9	
1	1	(67)	Cleaner I	4	
124	124				

HEAD 17 – PERSONNEL DEPARTMENT

HEAD :- 17 PERSONNEL DEPARTMENT

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the PERSONNEL DEPARTMENT
(\$ 52,484,400)

11-Sub-heads under which this Allocation will be accounted for by the PERSONNEL DEPARTMENT

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	13,927,284	15,647,000	14,851,000	14,977,000	126,000
02 GOODS AND SERVICES	21,273,407	23,829,900	24,496,960	18,773,400	(5,723,560)
03 MINOR EQUIPMENT PURCHASES	553,514	45,000	45,000	30,000	(15,000)
04 CURRENT TRANSFERS AND SUBSIDIES	1,763,148	378,100	378,100	400,000	21,900
Total Recurrent Expenditure	37,517,353	39,900,000	39,771,060	34,180,400	(5,590,660)
CAPITAL					
09 DEVELOPMENT PROGRAMME	14,294,223	20,000,000	5,041,000	18,304,000	13,263,000
Total Head	51,811,576	59,900,000	44,812,060	52,484,400	7,672,340

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
1	1	(1)	Chief Personnel Officer	Group 1C
2	2	(2)	Deputy Chief Personnel Officer	Group 3A
			Corporate Services Division	
1	1	(3)	Director, Corporate Services	68
1	1	(4)	Senior Human Resource Officer	63
1	1	(5)	Manager	65
1	1	(6)	Human Resource Officer III	58E
2	2	(7)	Human Resource Officer II	53E
2	2	(8)	Human Resource Officer I	46
2	2	(9)	Administrative Officer II	46D
2	2	(10)	Administrative Assistant	35F
1	1	(11)	Records Manager I	35F
1	1	(12)	Auditor I	35F
1	1	(13)	Auditing Assistant	30C
1	1	(14)	Accountant II	35G
2	2	(15)	Accountant I	31C
5	5	(16)	Accounting Assistant	25E
23	23	(17)	Clerical Establishment-	
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			4 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
			2 Clerk IV	30C
			1 Clerk III	24E
			7 Clerk II	20C
			3 Clerk I	14
2	2	(18)	Telephone Operator I	13
2	2	(19)	Estate Constable	17/20C
1	1	(20)	Chauffeur/Messenger	17
4	4	(21)	Messenger I	9
1	1	(22)	Office Assistant	13
1	1	(23)	Maid II	6
1	1	(24)	Maid I	4
		(25)	Temporary Staff:	
			1 Clerk I	14
			Human Resource Policy, Planning and Research Division	
1	1	(26)	Director, Human Resource Management	68
3	3	(27)	Senior Human Resource Adviser	65
1	1	(28)	Human Resource Adviser III	62
2	2	(29)	Human Resource Adviser II	59D
2	2	(30)	Human Resource Adviser I	53
1	1	(31)	Senior Research Officer	60
2	2	(32)	Research Officer II	54D
2	2	(33)	Research Officer I	46
1	1	(34)	Human Resource Officer II	53E
1	1	(35)	Human Resource Officer I	46
2	2	(36)	Senior Statistical and Costing Officer	46F
2	2	(37)	Statistical and Costing Officer II	41D
3	3	(38)	Statistical and Costing Officer I	31A

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
4	4	(39)	Clerical Establishment- 1 Clerk Stenographer III 1 Clerk Stenographer I/II 2 Clerk Typist I	26C 15/20 13
1	1	(40)	Data Clerk	18
			Benefits Management Division	
1	1	(41)	Director, Human Resource Management	68
3	3	(42)	Senior Human Resource Adviser	65
4	4	(43)	Human Resource Adviser III	62
6	6	(44)	Human Resource Adviser II	59D
4	4	(45)	Human Resource Adviser I	53
3	3	(46)	Human Resource Officer I	46
7	7	(47)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist I 1 Clerk II	26C 15/20 13 20C
			Industrial & Labour Relations Division	
1	1	(48)	Director, Human Resource Management	68
3	3	(49)	Senior Human Resource Adviser	65
3	3	(50)	Human Resource Adviser III	62
4	4	(51)	Human Resource Adviser II	59D
5	5	(52)	Human Resource Adviser I	53
1	1	(53)	Human Resource Officer I	46
5	5	(54)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer I/II 2 Clerk Typist I	20C 26C 15/20 13
			Compensation Management Division	
1	1	(55)	Director, Human Resource Management	68
3	3	(56)	Senior Human Resource Adviser	65
4	4	(57)	Human Resource Adviser III	62
6	6	(58)	Human Resource Adviser II	59D
6	6	(59)	Human Resource Adviser I	53
1	1	(60)	Human Resource Officer I	46
7	7	(61)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 3 Clerk Typist I 1 Clerk II	26C 15/20 13 20C
			Human Resource Services Division	
5	5	(62)	Clerical Establishment- 2 Clerk Stenographer III 3 Clerk II	26C 20C

**Head 17 - Personnel Department
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Human Resource Management Services Division		
1	1	(63)	Director, Human Resource Management	68	
2	2	(64)	Senior Human Resource Adviser	65	
2	2	(65)	Human Resource Adviser III	62	
1	1	(66)	Human Resource Adviser II	59D	
3	3	(67)	Clerical Establishment -		
			1 Clerk/Stenographer III	26C	
			1 Clerk II	20C	
			1 Clerk Typist I	13	
			Training		
1	1	(68)	Training Officer III	58E	
1	1	(69)	Training Officer I	46	
			Legal Services Division		
1	1	(70)	Clerk Stenographer III	26C	
			Procurement Unit		
1	1	(71)	Chief Procurement Officer	68	(71) Post classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
1	1	(72)	Procurement Officer	53	(72) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
186	186				

HEAD 18 – MINISTRY OF FINANCE

HEAD :- 18 MINISTRY OF FINANCE

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 7,879,924,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	310,478,921	382,827,530	317,807,970	361,886,490	44,078,520
02 GOODS AND SERVICES	456,444,732	701,419,195	360,003,409	591,252,940	231,249,531
03 MINOR EQUIPMENT PURCHASES	11,750,748	28,793,270	8,903,270	16,302,820	7,399,550
04 CURRENT TRANSFERS AND SUBSIDIES	4,120,336,172	5,560,677,286	5,321,448,733	5,585,765,620	264,316,887
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	-	19,000,000	6,000,000	25,000,000	19,000,000
07 DEBT SERVICING	1,291,959,842	1,053,027,624	1,383,451,618	1,124,957,130	(258,494,488)
Total Recurrent Expenditure	6,190,970,415	7,745,744,905	7,397,615,000	7,705,165,000	307,550,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	36,134,266	197,954,000	66,850,000	174,759,000	107,909,000
Sub-Total Head	6,227,104,681	7,943,698,905	7,464,465,000	7,879,924,000	415,459,000
Development Programme Expenditure funded from the Infrastructure Development Fund	48,413,332	200,000,000	110,000,000	400,000,000	290,000,000
Total Head	6,275,518,013	8,143,698,905	7,574,465,000	8,279,924,000	705,459,000

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2023	2024	No.		No.	
			TRINIDAD		
		(1)	Minister		
		(2)	Minister in the Ministry of Finance		
		(3)	Minister of State in the Ministry of Finance		
			Administration		
1	1	(4)	Permanent Secretary, Ministry of Finance	Group 1B	
3	3	(5)	Permanent Secretary in the Ministry of Finance	Group 1C	
3	3	(6)	Deputy Permanent Secretary	Group 3A	
1	1	(7)	Adviser to the Minister		
			Minister's Secretariat		
1	1	(8)	Senior Economist	60	
2	2	(9)	Administrative Officer II	46D	
2	2	(10)	Executive Secretary	35F	
			Legal		
1	1	(11)	Treasury Solicitor	Group L2A	
1	1	(12)	Deputy Treasury Solicitor		(12) Post to be classified by the Chief Personnel Officer. Cabinet Minute No. 857 dated May 11, 2017.
3	3	(13)	Senior State Counsel	Group L4B	
3	3	(14)	State Counsel III	Group L5C	
4	4	(15)	State Counsel II	Group L6A	
3	3	(16)	State Counsel I	Group L7A/L7B	
			Tax Treaty Unit		
1	1	(17)	Senior Tax Treaty Analyst		(17) - (19) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 1044 dated May 11, 2006.
1	1	(18)	Tax Treaty Analyst II		
1	1	(19)	Tax Treaty Analyst I		
1	1	(20)	Clerk III	24E	
1	1	(21)	Clerk Stenographer I/II	15/20	
			General Administration		
1	1	(22)	Administrative Officer IV	54D	
1	1	(23)	Administrative Officer II	46D	
1	1	(24)	Records Manager II	46D	
1	1	(25)	Administrative Assistant	35F	
1	1	(26)	Accounting Assistant	25E	
19	19	(27)	Clerical Establishment- 2 Clerk IV 4 Clerk III 5 Clerk II 8 Clerk I	30C 24E 20C 14	
23	23	(28)	Secretarial Services- 1 Executive Secretary 5 Clerk Stenographer IV 5 Clerk Stenographer III 7 Clerk Stenographer I/II 5 Clerk Typist I	35F 30E 26C 15/20 13	
1	1	(29)	Duplicating Machine Operator	13	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2023	2024	No.	No.	
				TRINIDAD
16	16	(30) Messenger Establishment -		
		1 Messenger II	14D	
		11 Messenger I	9	
		4 Chauffeur/Messenger	17	
13	13	(31) Receptionist	13	
5	5	(32) Receptionist/Telephone Operator	13	
2	2	(33) Maid II	6	
1	1	(34) Orderly	17/20C	
2	2	(35) Office Attendant	4	
1	1	(36) Vault Attendant	10	
				Human Resource Management Division
1	1	(37) Director, Corporate Services	68	
1	1	(38) Director, Human Resources	67	
3	3	(39) Senior Human Resource Officer	63	
2	2	(40) Human Resource Officer III	58E	
2	2	(41) Human Resource Officer II	53E	
11	11	(42) Human Resource Officer I	46	
1	1	(43) Clerk Stenographer III	26C	
1	1	(44) Clerk II	20C	
1	1	(45) Maid I	4	
				Investigation Unit
1	1	(46) Economist I	46	
				Economic Management Division
1	1	(47) Director	68	(47) - (48), Posts subject to review by the Salaries Review Commission (S.R.C.). Cabinet Minute No. 1294 dated June 27, 2019.
2	2	(48) Assistant Director	65	
6	6	(49) Senior Economist	60	(48) - (52) One (1) post each of Assistant Director, Senior Economist, Economist II, Economist I and Financial Analyst to be abolished when vacant . Cabinet Minute No. 1294 dated June 27,2019. Cabinet Minute No. 1295 dated June 27,2019.
6	6	(50) Economist II	53E	
7	7	(51) Economist I	46	
2	2	(52) Financial Analyst	63	
6	6	(53) Senior Macro Economist		(53) Posts subject to review by the Salaries Review Commission (S.R.C.). Cabinet Minute No 1294 dated June 27, 2019.
6	6	(54) Macro Economist II		(54) - (55) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 1294 dated June 27, 2019.
7	7	(55) Macro Economist I		
1	1	(56) Senior Research Officer	60	
3	3	(57) Research Officer II	54D	
1	1	(58) Administrative Officer IV	54D	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item		Range	Explanations
2023	2024	No.		No.	
			TRINIDAD		
1	1	(59)	Administrative Assistant	35F	
1	1	(60)	Clerk III	24E	
5	5	(61)	Clerk Typist I	13	
1	1	(62)	Administrative Officer II	46D	
6	6	(63)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
3	3	(64)	Research Assistant II	35	
1	1	(65)	Actuarial Assistant	29	(65) Post to be abolished when vacant. Cabinet Minute No.1294 dated June 27,2019.
			Debt Management Division		
1	1	(66)	Director		(66) - (70) Posts subject to review by the Salaries Review Commission (S.R.C.). Cabinet Minute No. 1295 dated June 27, 2019.
1	1	(67)	Assistant Director		
2	2	(68)	Senior Debt Officer Front Office		
2	2	(69)	Senior Debt Officer Middle Office		
2	2	(70)	Senior Debt Officer Back Office		
2	2	(71)	Debt Officer II Front Office		(71) - (76) Posts to be classified by the
2	2	(72)	Debt Officer II Middle Office		Chief Personnel Officer. Cabinet Minute No. 1295
2	2	(73)	Debt Officer II Back Office		dated June 27, 2019.
2	2	(74)	Debt Officer I Front Office		
2	2	(75)	Debt Officer I Middle Office		
2	2	(76)	Debt Officer I Back Office		
1	1	(77)	Administrative Officer IV	54D	
1	1	(78)	Administrative Officer II	46D	
5	5	(79)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			1 Clerk Stenographer III	26C	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist	13	
			Financial Intelligence Unit		
1	1	(80)	Director, Financial Intelligence Unit	Group 2B	
1	1	(81)	Deputy Director, Financial Intelligence Unit	Group 3B	
			Analysis Division		
1	1	(82)	Director, Operational Analysis	68	
1	1	(83)	Intelligence Research Analyst	60	
3	3	(84)	Operational Analyst	54D	
			Administrative Support Division		
1	1	(85)	Executive Administrative Co-ordinator		(85) - (86) Posts to be classified by the Chief Personnel Officer.

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item		Range	Explanations
2023	2024	No.		No.	
			TRINIDAD		
1	1	(86)	Business Operations Assistant		
1	1	(87)	Administrative Officer V	61	
1	1	(88)	Records Manager I	35F	
1	1	(89)	Clerk Stenographer IV	30E	
1	1	(90)	Clerk Stenographer III	26C	
1	1	(91)	Chauffeur/Messenger	17	
1	1	(92)	Receptionist	13	
1	1	(93)	Maid I	4	
			Information and Communications Technology (ICT) Division		
1	1	(94)	Information Systems Manager	63	
1	1	(95)	Database Administrator	61	
1	1	(96)	Network Administrator	61	
			Legal Division		
1	1	(97)	Senior State Counsel	Group L4B	
			Outreach and Supervision Division		
		(98)	Director, Outreach and Supervision		(98) - (99) Posts to be classified by the Chief Personnel Officer.
		(99)	Outreach Analyst		
			Building Management Unit		
1	1	(100)	Administrative Assistant	35F	
			Office of the Supervisor of Insolvency		
1	1	(101)	Supervisor of Insolvency	Group 2B	
1	1	(102)	Deputy Supervisor of Insolvency	Group 3B	
			Budget Division		
1	1	(103)	Director of Budgets	Group 2B	
1	1	(104)	Deputy Director of Budgets	Group 3B	
1	1	(105)	Specialist Officer, University Development		(105) Subject to final classification by the Chief Personnel Officer.
4	4	(106)	Assistant Director of Budgets	Group 4A	
2	2	(107)	Senior Budget Manager	65	
11	11	(108)	Budget Manager	62	
29	29	(109)	Budget Analyst II	59D	
24	24	(110)	Budget Analyst I	53	
1	1	(111)	Accountant III	53	
2	2	(112)	Cost Inspector	33	
8	8	(113)	Clerical Establishment- 2 Clerk III 5 Clerk II	24E 20C	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2023	2024	No.	No.	
			TRINIDAD	
			1 Clerk I	14
14	14	(114)	Secretarial and Office Services -	
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			5 Clerk Stenographer I/II	15/20
			5 Clerk Typist I	13
			1 Messenger I	9
			1 Office Attendant	4
			Finance Advisory Committee and Finance Committee Secretariat	
1	1	(115)	Budget Analyst II	59D
1	1	(116)	Administrative Assistant	35F
1	1	(117)	Clerk II	20C
			Computer Section	
1	1	(118)	E.D.P. Manager	63
1	1	(119)	Systems Analyst II	59E
1	1	(120)	Systems Analyst I	55
1	1	(121)	E.D.P. Operations Supervisor	47E
1	1	(122)	Programmer I	39
2	2	(123)	Computer Operator II	29B
1		(124)	E.D.P. Data Conversion Equipment Supervisor	24D
				(124) Post abolished with effect from September 20, 2011 upon the retirement of the incumbent with effect from September 20, 2011. Cabinet Minute No. 2414 dated September 3, 2009.
6	6	(125)	E.D.P. Data Conversion Equipment Operator	19
			Customs and Excise Division	
1	1	(126)	Comptroller of Customs and Excise	Group 2B
2	2	(127)	Deputy Comptroller of Customs and Excise	Group 3B
5	5	(128)	Assistant Comptroller of Customs and Excise	62
1	1	(129)	Senior State Counsel	Group L4A
1	1	(130)	State Counsel III	Group L5B
2	2	(131)	State Counsel I	Group L7A/L7B
1	1	(132)	Accountant IV	59D
11	11	(133)	Customs and Excise Collector	57E
1	1	(134)	Customs and Excise Preventive Inspector	57E
1	1	(135)	Customs and Excise Training Supervisor	57E
2	2	(136)	Customs and Excise Training Officer	53F
1	1	(137)	Valuation Officer	50G
1	1	(138)	Administrative Officer IV	54D
1	1	(139)	Administrative Officer II	46D
16	16	(140)	Customs and Excise Supervisor	53F
78	78	(141)	Customs and Excise Officer III	47E
169	169	(142)	Customs and Excise Officer II	40E
164	164	(143)	Customs and Excise Officer I	22/31
1	1	(144)	Senior Coxswain Engineer	26D
3	3	(145)	Coxswain Engineer	21F
1	1	(146)	Librarian I	37
2	2	(147)	Auditor I	35F
1	1	(148)	Auditing Assistant	30C
1	1	(149)	Accountant II	35G
2	2	(150)	Accountant I	31C
1	1	(151)	Paymaster I	28C
5	5	(152)	Accounting Assistant	25E
4	4	(153)	Cashier II	22B

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2023	2024	No.		No.	
			TRINIDAD		
53	53	(154)	Clerical Establishment-		
			3 Clerk IV	30C	
			3 Clerk III	24E	
			16 Clerk II	20C	
			18 Clerk I	14	
			1 Clerk Stenographer III	26C	
			2 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(155)	Vault Attendant I	10	
12	12	(156)	Watchman	9	
7	7	(157)	Cleaner I	4	
1	1	(158)	Chauffeur/Messenger	17	
1	1	(159)	Gateman	4	
1	1	(160)	Maid I	4	
12	12	(161)	Messenger Establishment-		
			1 Messenger II	14D	
			11 Messenger I	9	
2	2	(162)	Telephone Operator I	13	
		(163)	Temporary Staff-		
			1 Customs and Excise Officer III	47E	
			5 Customs and Excise Officer II	40E	
			12 Customs and Excise Officer I	22/31	
			10 Customs and Excise Guard I	19	
			3 Cashier II	22B	
			14 Clerk I	14	
			3 Cleaner I	4	
		(164)	Temporary Staff-		
			1 Clerk Stenographer IV	30E	(164) One (1) post of Clerk Stenographer IV and Eight (8) posts of Cashier II extended for a period of three (3) years with effect from December 1, 2017. Cabinet Minute No. 1095 dated July 5, 2018.
			8 Cashier II	22B	
			Human Resource Management Unit		
1	1	(165)	Senior Human Resource Officer	63	
2	2	(166)	Human Resource Officer III	58E	
2	2	(167)	Human Resource Officer II	53E	
2	2	(168)	Human Resource Officer I	46	
			Regulatory Audit Unit		
1	1	(169)	Deputy Comptroller of Customs and Excise	Group 3B	
1	1	(170)	Assistant Comptroller, Regulatory Audit	62	
1	1	(171)	Customs and Excise Audit Supervisor	57E	
3	3	(172)	Customs and Excise Audit Examiner	53F	
			Guard Establishment		
1	1	(173)	Customs and Excise Guard Supervisor	48D	
16	16	(174)	Customs and Excise Guard III	37C	
87	87	(175)	Customs and Excise Guard II	28C	
130	130	(176)	Customs and Excise Guard I	19/22C	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2023	2024	No.	No.	
			TRINIDAD	
			Information Technology Unit	
1	1	(177)	Assistant Comptroller of Customs and Excise	62
1	1	(178)	Customs and Excise Supervisor	53F
2	2	(179)	Customs and Excise Officer III	47E
1	1	(180)	Computer Operator I	22
2	2	(181)	Systems Analyst I	55
		(182)	Temporary Staff- 1 E.D.P. Data Conversion Equipment Operator	19
				(182) One (1) post of E.D.P Data Conversion Equipment Operator further extended for a period of four (4) years with effect from December 1, 2013. Cabinet Minute No.723 dated May 25, 2016.
			Inland Revenue Division	
1	1	(183)	Commissioner of Inland Revenue and Chairman of the Board	Group 2A
3	3	(184)	Commissioner of Inland Revenue	Group 2B
9	9	(185)	Assistant Commissioner of Inland Revenue	Group 4A
1	1	(186)	E.D.P. Manager	63
1	1	(187)	Director, Tax Administration Improvements	61
1	1	(188)	Chief State Counsel	Group L2B
2	2	(189)	Assistant Chief State Counsel	Group L3
2	2	(190)	Senior State Counsel	Group L4B
3	3	(191)	State Counsel III	Group L5C
5	5	(192)	State Counsel II	Group L6A
6	6	(193)	State Counsel I	Group L7A/L7B
1	1	(194)	Revenue Planning Officer	58F
1	1	(195)	Director of Revenue Training	61
2	2	(196)	Revenue Training Officer II	55E
2	2	(197)	Revenue Training Officer I	48E
1	1	(198)	Administrative Officer V	61
2	2	(199)	Administrative Officer II	46D
3	3	(200)	Administrative Assistant	35F
1	1	(201)	Valuation and Rating Officer II	
1	1	(202)	Taxpayer Relations Officer III	55E
2	2	(203)	Taxpayer Relations Officer II	48E
3	3	(204)	Taxpayer Relations Officer I	41E
1	1	(205)	Revenue Officer V	55E
6	6	(206)	Revenue Officer IV	48E
10	10	(207)	Revenue Officer III	41E
33	33	(208)	Revenue Officer II	34
33	33	(209)	Revenue Officer I	22
1	1	(210)	Economist I	46
1	1	(211)	Research Assistant II	35
1	1	(212)	Statistical Officer II	31A
2	2	(213)	Tax Officer VI	61
6	6	(214)	Tax Officer V	58F
20	20	(215)	Tax Officer IV	55E
40	40	(216)	Tax Officer III	48E
58	58	(217)	Tax Officer II	41E
50	50	(218)	Tax Officer I	34

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2023	2024	No.		
			TRINIDAD	
7	7	(219) Field Auditor V	61	
25	25	(220) Field Auditor IV	58F	
40	40	(221) Field Auditor III	55E	
45	45	(222) Field Auditor II	48E	
58	58	(223) Field Auditor I	41E	
1	1	(224) Field Auditor IV, Internal Audit	58F	
2	2	(225) Field Auditor III, Internal Audit	55F	
3	3	(226) Auditor I, Internal Audit	35G	
2	2	(227) Auditing Assistant	30C	
1	1	(228) Database Administrator	61	
3	3	(229) Systems Analyst II	59E	
5	5	(230) Systems Analyst I	55	
2	2	(231) Supervisor, Computer Operations	47E	
3	3	(232) Programmer II	47E	
8	8	(233) Programmer I	39	
2	2	(234) E.D.P. Assistant Control Supervisor	33B	
1	1	(235) E.D.P. Librarian	22	
3	3	(236) E.D.P. Control Clerk	21	
7	7	(237) Data Clerk	18	
2	2	(238) E.D.P. Data Conversion Supervisor	24D	
29	29	(239) E.D.P. Data Conversion Equipment Operator	19	
2	2	(240) Computer Operator III	39C	
5	5	(241) Computer Operator II	29B	
2	2	(242) Printing Operator II	19E	
2	2	(243) Printing Operator I	16	
1	1	(244) Librarian II	53E	
1	1	(245) Library Assistant I	17	
1	1	(246) Accountant IV	59D	
1	1	(247) Accounting Executive I	54	
3	3	(248) Accountant II	35G	
6	6	(249) Accountant I	31C	
14	14	(250) Accounting Assistant	25E	
22	22	(251) Cashier II	22B	
7	7	(252) Cashier I	15	
1	1	(253) Economist II	53E	
1	1	(254) Research Assistant II	35	
1	1	(255) Administrative Assistant	35F	
359	359	(256) Clerical Establishment-		
		10 Clerk IV	30C	
		23 Clerk III	24E	
		71 Clerk II	20C	
		180 Clerk I	14	
		2 Clerk Stenographer IV	30E	
		4 Clerk Stenographer III	26C	
		25 Clerk Stenographer I/II	15/20	
		44 Clerk Typist I	13	
31	31	(257) Messenger Establishment-		
		1 Messenger II	14D	
		30 Messenger I	9	
1	1	(258) Chauffeur/Messenger	17	
2	2	(259) Receptionist/Telephone Operator	13	
4	4	(260) Telephone Operator	13	
1	1	(261) Vault Attendant II	15D	
1	1	(262) Vault Attendant I	10	
2	2	(263) Bailiff I	21/24C	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item		Range	Explanations
2023	2024	No.		No.	
			TRINIDAD		
1	1	(264)	Head Cleaner	11D	
12	12	(265)	Cleaner	4	
		(266)	6 Part-time Cleaners		
1	1	(267)	Maid II	6	
1	1	(268)	Maid I	4	
1	1	(269)	Stores Attendant	8	
		(270)	3 Part-time Attendants	5	
2	2	(271)	Office Assistant	13	
		(272)	Temporary Staff-		(272) Two (2) posts of Accounting Assistant, Five (5) posts of Clerk II and Six (6) posts of Clerk I extended for a further period of two (2) years with effect from January 4, 2012. Cabinet Minute No. 930 dated April 19, 2012.
			1 Revenue Training Officer II	55E	
			3 Revenue Training Officer I	48E	
			3 Cashier II	22B	
			2 Accounting Assistant	25E	
			5 Clerk II	20C	
			6 Clerk I	14	
		(273)	Subordinate Staff-		(273) Posts extended for a further period of one (1) year with effect from July 1, 2011. Cabinet Minute No. 2725 dated October 6, 2011.
			24 Clerk I	14	
			Information Technology Unit		
			1 Administrative Assistant	35F	
			1 Clerk III	24E	
			Intelligent Forms Processing Section		
			3 Clerk III	24E	
			10 Clerk I	14	
			Human Resource Management Unit		
1	1	(274)	Senior Human Resource Officer	63	
1	1	(275)	Human Resource Officer III	58E	
1	1	(276)	Human Resource Officer I	46	
		(277)	Temporary Staff-		
			2 Human Resource Officer II	53E	
			2 Human Resource Officer I	46	
			Reform Project Team		
1	1	(278)	Commissioner of Inland Revenue	Group 2B	
		(279)	Temporary Posts:-		(279) Extension of Sixteen (16) posts for a period of three (3) years with effect from November 1, 2012 pending a comprehensive review of the Human Resource needs of the Division. Cabinet Minute No. 2982 dated November 15, 2012. Three (3) posts of Auditing Assistant for allocation to the Pension and Leave Unit extended for a period of one (1) year with effect from October 1, 2009 or until such dated that the Trinidad and Tobago Revenue Authority is established, whichever is the sooner. Cabinet Minute No. 2479 dated September 10, 2009. Three (3) posts of Auditing Assistant extended with effect from March 26, 2011 to January 31,
			1 Assistant Commissioner of Inland Revenue	Group 4A	
			1 State Counsel III	Group L5C	
			1 State Counsel II	Group L6A	
			2 Field Auditor V	61	
			1 Field Auditor IV	58F	
			1 Field Auditor III	55E	
			1 Tax Officer VI	61	
			1 Tax Officer IV	55E	
			1 Tax Payer Relations Officer III	55E	
			2 Systems Analyst II	59E	
			1 Systems Analyst I	55	
			2 Programmer I	39	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2023	2024	No.	No.	
				TRINIDAD
			46D	2012 and for a further period of two (2) years with effect from February 1, 2012. Cabinet Minute No. 886 dated April 12, 2012.
			30C	
		(280)	22B	(280) Posts extended for a period of three (3) years with effect from April 1, 2011 to facilitate the increase in the collection of revenue at the District Revenue Offices. Cabinet Minute. No. 1305 dated May 26, 2011.
				Treasury Division
1	1	(281)	Group 2B	
1	1	(282)	Group 3B	
1	1	(283)	Group L6A	
1	1	(284)	Group L7A/ L7B	
3	3	(285)	68	
3	3	(286)	65	
6	6	(287)	63	
7	7	(288)	61	
4	4	(289)	59E	
5	5	(290)	55F	
1	1	(291)	54D	
1	1	(292)	53E	
10	10	(293)	35G	
1	1	(294)	63	
1	1	(295)	34	(295) Post to be abolished when vacant. Cabinet Minute No. 52 dated January 10, 2008.
1	1	(296)	46D	
1	1	(297)	35F	
13	13	(298)	49E	
19	19	(299)	42E	
26	26	(300)	35G	
32	32	(301)	31C	
1	1	(302)	42E	
3	3	(303)	35F	
7	7	(304)	30C	
2	2	(305)	35G	
10	10	(306)	31C	
17	17	(307)	25E	
6	6	(308)	22B	(308) Posts to be retained pending a decision by the Chief Personnel Officer for the payment of an appropriate allowance to Clerical Officers for the performance of duties as Cashier II.
159	159	(309)		
			30C	
			24E	
			20C	
			14	
			30E	
			26C	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2023	2024	No.	No.	
				TRINIDAD
			15/20	
			13	
2	2	(310) Vault Attendant II	15D	
2	2	(311) Vault Attendant I	10	
2	2	(312) Chauffeur/Messenger	17	
2	2	(313) Receptionist/Telephone Operator	13	
1	1	(314) Maid I	4	
2	2	(315) Messenger II	14D	(315) - (317) One (1) post of Messenger II, Four (4) posts of Messenger I and Five (5) posts of Cleaner I to be redeployed to the wider Public Service. Cabinet Minute No. 1703 dated September 06, 2001.
10	10	(316) Messenger I	9	
7	7	(317) Cleaner I	4	
2	2	(318) Telephone Operator	13	(318) Posts to be retained pending the filling of new positions of Receptionist/Telephone Operator. Cabinet Minute No. 1703 dated September 6, 2001
1	1	(319) Data Base Administrator	61	
1	1	(320) Network Administrator	61	
3	3	(321) Systems Analyst II	59E	
2	2	(322) Systems Analyst I	55	
1	1	(323) Supervisor, Computer Operations	47E	
1	1	(324) Computer Operator III	39C	
4	4	(325) Computer Operator II	29B	
2	2	(326) Systems Administrator		(326) Subject to classification by the Chief Personnel Officer.
4	4	(327) Computer Operator I	22	(327) Three (3) posts to be abolished when vacant. Cabinet Minute No. 1703 dated September 6, 2001.
				Human Resource Management Unit
1	1	(328) Senior Human Resource Officer	63	
1	1	(329) Human Resource Officer III	58E	
2	2	(330) Human Resource Officer II	53E	
2	2	(331) Human Resource Officer I	46	
1	1	(332) Clerk Typist I	13	(332) Post to be redeployed to the wider Public Service. Cabinet Minute No. 180 dated January 29, 2009
				Investments Division
1	1	(333) Executive Director, Investment/Divestment	Group 3A	
1	1	(334) Director/Co-ordinator Social and Economic Transformation	68	
1	1	(335) Director, Economic Research and Policy Co-ordination	68	
1	1	(336) Director, Agro-based Manufacturing and Services Sector	67	
1	1	(337) Director, Research	65	
4	4	(338) Senior Business Analyst	63	
3	3	(339) Senior Research Officer	60	
6	6	(340) Business Analyst	59D	
10	10	(341) Research Officer II	54D	(341) One (1) post to be abolished when vacant. Cabinet Minute No. 1044 dated May 11, 2006

Head 18 - Ministry of Finance
III-Details of Establishment

Establishment		Item		Range	Explanations
2023	2024	No.		No.	
			TRINIDAD		
1	1	(342)	Economist II	53E	
3	3	(343)	Research Officer I	46	
1	1	(344)	Clerk I	14	
			Administration		
1	1	(345)	Administrative Officer V	61	
2	2	(346)	Administrative Officer IV	54D	
2	2	(347)	Administrative Officer II	46D	
25	25	(348)	Clerical Establishment -		
			2 Clerk IV	30C	
			2 Clerk III	24E	
			2 Clerk II	20C	
			1 Clerk I	14	
			2 Clerk Stenographer IV	30C	
			5 Clerk Stenographer III	26C	
			9 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
4	4	(349)	Messenger Establishment -		
			1 Messenger II	14D	
			3 Messenger I	9	
1	1	(350)	Estate Constable	17/20	
1	1	(351)	Chauffeur/Messenger	14	
1	1	(352)	Maid II	6	
1	1	(353)	Cleaner I	4	
			National Insurance Appeal Board Tribunal		
1	1	(354)	Registrar	46D	
1	1	(355)	Clerk III	24E	
1	1	(356)	Clerk Stenographer I/II	15/20	
1	1	(357)	Clerk Typist I	13	
1	1	(358)	Messenger I	9	
			Central Tenders Board		
1		(359)	Director of Contracts	Group 2B	(359) - (361) and (363) - (365) Posts redeployed to the Procurement Unit with effect from May 4, 2023. Cabinet Minute No. 766 dated May 4, 2023. (362) and (366) - (381) Transferred to the Procurement Unit for a period of one (1) year with effect from May 4, 2023. Cabinet Minute No. 766 dated May 4, 2023.
1		(360)	Deputy Director of Contracts	Group 3B	
2		(361)	Assistant Director of Contracts	55D	
1		(362)	Administrative Officer IV	54D	
3		(363)	Contracts Officer III	40F	
7		(364)	Contracts Officer II	35F	
10		(365)	Contracts Officer I	30C	
26		(366)	Clerical Establishment -		
			1 Clerk IV	30C	
			2 Clerk III	24E	
			5 Clerk II	20C	
			7 Clerk I	14	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer III	26C	
			3 Clerk Stenographer I/II	15/20	
			6 Clerk Typist I	13	
1		(367)	Architect II	59D	
1		(368)	Civil Engineer II	59D	
1		(369)	Mechanical Engineer	59D	

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2023	2024	No.	No.	
				TRINIDAD
	1	(370)	Quantity Surveyor II	59D
	1	(371)	Quantity Surveyor Assistant I	35
	1	(372)	Engineering Assistant II	34E
	1	(373)	Draughtsman II	30F
	3	(374)	Administrative Officer II	46D
	1	(375)	Accounting Assistant	25E
	1	(376)	Vault Attendant I	10
	2	(377)	Estate Constable	17/20C
	3	(378)	Messenger Establishment - 1 Messenger II 2 Messenger I	14D 9
	1	(379)	Maid I	4
	1	(380)	Cleaner I	4
	1	(381)	Chauffeur I	14
				Valuation Division
	1	1 (382)	Commissioner of Valuation	Group 3 B
	4	4 (383)	Assistant Commissioner of Valuation	Group 4 A
	9	9 (384)	Valuer	53F
	5	5 (385)	Valuation Officer	50G
	12	12 (386)	Valuation Assistant III	48E
	43	43 (387)	Valuation Assistant II	41E
	50	50 (388)	Valuation Assistant I	34
	1	1 (389)	Quantity Surveyor II	59D
	1	1 (390)	Quantity Surveyor Assistant III	36
	1	1 (391)	Administrative Officer II	46D
	1	1 (392)	Administrative Assistant	35F
	1	1 (393)	Accounting Assistant	25E
	20	20 (394)	Clerical Establishment- 1 Clerk III 4 Clerk II 6 Clerk I 1 Clerk Stenographer III 1 Clerk Stenographer I/II 1 Clerk Typist II 6 Clerk Typist I	24E 20C 14 26C 15/20 19C 13
	1	1 (395)	Draughtsman III	34G
	1	1 (396)	Draughtsman II	30F
	4	4 (397)	Draughtsman I	27A
	4	4 (398)	Draughting Assistant I	19
	2	2 (399)	Photographer I	22
	2	2 (400)	Search Clerk	16
	2	2 (401)	Telephone Operator I	13
	3	3 (402)	Messenger 1	9
	1	1 (403)	Motor Vehicle Driver	17
	1	1 (404)	Estate Constable	17/20C
	1	1 (405)	Maid I	4
	5	5 (406)	Cleaner I	4
	7	7 (407)	Office Attendant	4
		(408)	Temporary Staff - 1 Valuation Officer II 1 Valuation Assistant III 1 Valuation Assistant II 23 Valuation Assistant I	42 48E 41E 34

**Head 18 - Ministry of Finance
III-Details of Establishment**

Establishment		Item	Range	Explanations
2023	2024	No.	No.	
				TRINIDAD
				11 Quantity Surveyor Assistant III
			35	
				24 Quantity Surveyor Assistant I
			17	
				3 Draughting Assistant I
			19	
				8 E.D.P. Data Conversion Equipment Operator
				19
				Procurement Unit
		1 (409)	Group 2B	(409) - (410), (413) and (416) - (418) Posts redeployed from the Central Tenders Board with effect from May 4, 2023. Cabinet Minute No. 766 dated May 4, 2023.
		1 (410)	Group 3B	
1		1 (411)	68	(411) - (412) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
2		2 (412)	65	
		2 (413)	55D	
		1 (414)	54D	(414) and (419) - (434) Posts transferred from the Central Tenders Board for a period of one (1) year with effect from May 4, 2023. Cabinet Minute No. 766 dated May 4, 2023.
4		4 (415)	53	(415) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
		3 (416)	40F	
		7 (417)	35F	
		10 (418)	30C	
		26 (419)		
				Clerical Establishment -
				1 Clerk IV
			30C	
				2 Clerk III
			24E	
				5 Clerk II
			20C	
				7 Clerk I
			14	
				1 Clerk Stenographer IV
			30E	
				1 Clerk Stenographer III
			26C	
				3 Clerk Stenographer I/II
			1	
				6 Clerk Typist I
			13	
		1 (420)	59D	Architect II
		1 (421)	59D	Civil Engineer II
		1 (422)	59D	Mechanical Engineer
		1 (423)	59D	Quantity Surveyor II
		1 (424)	35	Quantity Surveyor Assistant I
		1 (425)	34E	Engineering Assistant II
		1 (426)	30F	Draughtsman II
		3 (427)	46D	Administrative Officer II
		1 (428)	25E	Accounting Assistant
		1 (429)	10	Vault Attendant I
		2 (430)	1	Estate Constable
		3 (431)	17/20C	Messenger Establishment -
				1 Messenger II
			14D	
				2 Messenger I
			9	
		1 (432)	4	Maid I
		1 (433)	4	Cleaner I
		1 (434)	14	Chauffeur I
2992	2991			

**HEAD 19 – CHARGES ON ACCOUNT OF THE
PUBLIC DEBT**

HEAD :- 19 CHARGES ON ACCOUNT OF THE PUBLIC DEBT

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the CHARGES ON ACCOUNT OF THE PUBLIC DEBT
(\$ 13,598,139,345)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
07 DEBT SERVICING	9,548,274,194	15,074,582,725	13,905,258,204	13,598,139,345	(307,118,859)
Total Head	9,548,274,194	15,074,582,725	13,905,258,204	13,598,139,345	(307,118,859)

**HEAD 19 - CHARGES ON ACCOUNT OF THE PUBLIC DEBT
SUB-HEAD : 07 - DEBT SERVICING**

ITEM	2022 Actual Expenditure	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
INTEREST					
001+014: Domestic	2,964,264,168	3,380,170,485	3,020,983,160	3,192,644,025	171,660,865
002: Foreign	973,251,283	1,201,764,820	1,062,482,700	1,123,709,600	61,226,900
TOTAL INTEREST	3,937,515,451	4,581,935,305	4,083,465,860	4,316,353,625	232,887,765
003: Expenses of Issues	108,273	5,000,000	200,000	5,000,000	4,800,000
004: Management Expenses	34,594,142	60,000,000	30,000,000	40,000,000	10,000,000
TOTAL(Recurrent)	3,972,217,866	4,646,935,305	4,113,665,860	4,361,353,625	247,687,765
SINKING FUND					
010: Domestic	329,798,600	329,876,000	329,876,000	329,876,000	-
Total Sinking Fund	329,798,600	329,876,000	329,876,000	329,876,000	-
REPAYMENT OF LOANS					
011: Domestic	4,095,508,873	8,787,962,620	8,460,207,544	4,126,645,420	(4,333,562,124)
012 : Foreign	1,150,748,855	1,309,808,800	1,001,508,800	4,780,264,300	3,778,755,500
Total Repayment of Loans	5,246,257,728	10,097,771,420	9,461,716,344	8,906,909,720	(554,806,624)
TOTAL (Capital Repay. & Sinking Fund)	5,576,056,328	10,427,647,420	9,791,592,344	9,236,785,720	(554,806,624)
GRAND TOTAL	9,548,274,194	15,074,582,725	13,905,258,204	13,598,139,345	(307,118,859)

HEAD 20 – PENSIONS AND GRATUITIES

HEAD :- 20 PENSIONS AND GRATUITIES

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the PENSIONS AND GRATUITIES
(\$ 2,678,259,300)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY OF FINANCE

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
04 CURRENT TRANSFERS AND SUBSIDIES	3,069,497,081	3,126,425,000	3,147,625,000	2,678,259,300	(469,365,700)
Total Head	3,069,497,081	3,126,425,000	3,147,625,000	2,678,259,300	(469,365,700)

HEAD 22 – MINISTRY OF NATIONAL SECURITY

HEAD :- 22 MINISTRY OF NATIONAL SECURITY

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 3,825,317,920)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,263,431,260	2,287,061,280	2,524,748,120	2,648,606,800	123,858,680
02 GOODS AND SERVICES	525,924,655	421,691,860	488,886,020	562,039,020	73,153,000
03 MINOR EQUIPMENT PURCHASES	11,448,646	17,430,000	25,531,590	35,508,970	9,977,380
04 CURRENT TRANSFERS AND SUBSIDIES	346,215,474	348,012,860	356,199,810	380,763,130	24,563,320
Total Recurrent Expenditure	3,147,020,035	3,074,196,000	3,395,365,540	3,626,917,920	231,552,380
CAPITAL					
09 DEVELOPMENT PROGRAMME	42,881,230	122,192,000	27,278,300	198,400,000	171,121,700
Sub-Total Head	3,189,901,265	3,196,388,000	3,422,643,840	3,825,317,920	402,674,080
Development Programme Expenditure funded from the Infrastructure Development Fund	31,689,301	88,488,000	37,691,600	93,600,000	55,908,400
Total Head	3,221,590,566	3,284,876,000	3,460,335,440	3,918,917,920	458,582,480

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
		(1)		Minister
		(2)		Minister in the Ministry of National Security
		(3)		Minister in the Ministry of National Security
		(4)		Special Adviser to the Ministry of National Security
		(5)		Personal Assistant to the Minister
		(6)	54D	Adviser on Institutional Reform (Juveniles) Temporary
				Special Office for Economic Protection
1	1	(7)	30E	1 Clerk Stenographer IV
				General Administration
2	2	(8)	Group 1C	Permanent Secretary
3	3	(9)	Group 3A	Deputy Permanent Secretary
1	1	(10)		Inspector of Police Services
1	1	(11)	67	Inspector of Fire Services
1	1	(12)	65	Director of Finance and Accounts
1	1	(13)	65	Comptroller of Administrative Services
1	1	(14)	Group L5C	State Counsel III
1	1	(15)	61	Administrative Officer V
2	2	(16)	54D	Administrative Officer IV
5	5	(17)	46D	Administrative Officer II
1	1	(18)	46D	Records Manager II
1	1	(19)	54D	Research Officer II
1	1	(20)	46	Research Officer I
1	1	(21)	49G	Project Officer II
2	2	(22)	45	Project Officer I
1	1	(23)	45	Procurement Officer
7	7	(24)	35F	Administrative Assistant
2	2	(25)	58E	Accounting Executive II
1	1	(26)	54	Accounting Executive I
2	2	(27)	35G	Accountant II
5	5	(28)	31C	Accountant I
8	8	(29)	25E	Accounting Assistant
1	1	(30)	22B	Cashier II
1	1	(31)	53	Auditor III
3	3	(32)	42E	Auditor II
4	4	(33)	35F	Auditor I
14	14	(34)	30C	Auditing Assistant
1	1	(35)	25	Library Assistant II
94	94	(36)		Clerical Establishment-
			30C	5 Clerk IV
			24E	11 Clerk III
			20C	29 Clerk II
			14	19 Clerk I
			35F	2 Executive Secretary
			30E	2 Clerk Stenographer IV
			26C	3 Clerk Stenographer III
			15/20	9 Clerk Stenographer I/II
			13	14 Clerk Typist I

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
3	3	(37)	Messenger II	14D	
6	6	(38)	Messenger I	9	
1	1	(39)	Chauffeur I	14	
2	2	(40)	Estate Constable	17/20C	
2	2	(41)	Cleaner I	4	(41) (1) post of Cleaner I to be abolished when vacant. Cabinet Minute No. 2512 dated September 04, 2014.
2	2	(42)	Telephone Operator I	13	
1	1	(43)	Maid II	6	
2	2	(44)	Printing Operator II	19F	
2	2	(45)	Vault Attendant I	10	
1	1	(46)	Maid I	4	
2	2	(47)	Motor Vehicle Driver	17	
1	1	(48)	Executive Secretary	35F	
		(49)	Temporary Staff-		
			1 Motor Vehicle Driver	17	
			1 Driver/Messenger	17	
			5 Estate Constable	17/20C	
			1 Co-ordinator, Chacachacare Training Centre	61	
			1 Clerk III	24C	
			1 Clerk Stenographer IV	30E	
			1 Clerk Stenographer I/II	15/20	
			1 Administrative Assistant	35F	
			2 Research Officer II	54D	
			1 Administrative Officer II	46D	
			11 Accounting Assistant	25E	
			2 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Typist	13	
			1 Accountant I	31C	
			1 Auditor I	35F	
1	1	(50)	Receptionist	13	
			Research Unit		
1	1	(51)	Administrative Officer IV	54D	
1	1	(52)	Research Officer I	46	
1	1	(53)	Clerk Stenographer I/II	15/20	
1	1	(54)	Clerk I	14	
			Human Resource Management Division		
1	1	(55)	Director, Human Resources	67	
3	3	(56)	Senior Human Resource Officer	63	
1	1	(57)	Human Resource Officer III	58E	
2	2	(58)	Human Resource Officer II	53E	
1	1	(59)	Human Resource Officer I	46	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
TRINIDAD				
6	6	(60)	Clerical Establishment 1 Clerk III 1 Clerk II 1 Clerk I 2 Clerk Stenographer I/II 1 Clerk Typist	24E 20C 14 15/20 19C
Utility and Engineering Corps				
1	1	(61)	Technical Officer, Utility and Engineering Corps	65
1	1	(62)	Electrical Engineer II	59D
1	1	(63)	Equipment Superintendent	53
1	1	(64)	Mechanical Supervisor I	38G
1	1	(65)	Electrical Supervisor	38G
1	1	(66)	Cleaner I	4
Office for Strategic Services				
1	1	(67)	Legal Officer	Group 5 (67) Post to be reclassified by the Chief Personnel Officer.
Cadet Force				
1	1	(68)	Cadet Force Officer	45
1	1	(69)	Regimental Sergeant Major	31
1	1	(70)	Regimental Quartermaster	24
2	2	(71)	Clerical Establishment- 1 Clerk III 1 Clerk Typist I	24E 13
2	2	(72)	Mess Steward	10
1	1	(73)	Messenger I	9
1	1	(74)	Motor Vehicle Driver	17
		(75)	1 Part-time Cleaner	(75) For the months of June to November each year.
		(76)	Temporary Staff - 1 Clerk I	14
Supernumeraries				
		(77)	1 Armourer	10
		(78)	1 Clerk II	20C (78) Officer seconded to St. Mary's Children's Home.
Essential Services Unit				
1	1	(79)	Fire Auxiliary Officer III	40E
9	9	(80)	Fire Auxiliary Officer II	31C
132	132	(81)	Fire Auxiliary Officer I	21
Fire Service General Administration				
1	1	(82)	Chief Fire Officer	
1	1	(83)	Deputy Chief Fire Officer	
4	4	(84)	Divisional Fire Officer	Grade 6
4	4	(85)	Assistant Divisional Fire Officer	Grade 5
1	1	(86)	Brigade Engineer	Grade 6

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
	1	(87)	Medical Officer I	62	
	1	(88)	Administrative Officer IV	54D	
	1	(89)	Personnel and Industrial Relations Officer II	46D	
	1	(90)	Fire Equipment Supervisor	Grade 4	
	7	(91)	Fire Station Officer	Grade 4	
	5	(92)	Fire Sub Station Officer	Grade 3	
	12	(93)	Fire Sub-Officer	Grade 2	
133	133	(94)	Firefighter	Grade 1	
	1	(95)	Accountant I	31C	
	2	(96)	Accounting Assistant	25E	
30	30	(97)	Clerical Establishment -		
			1Clerk IV	30C	
			1Clerk III	24E	
			9 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer III	26C	
			4 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
	1	(98)	Storekeeper II	28E	
	2	(99)	Stores Clerk II	20C	
	1	(100)	Tailor II	22D	
	4	(101)	Tailor I	17	
	9	(102)	Automotive Mechanic I	18	
	1	(103)	Cook I	16	
	1	(104)	Telephone Operator I	13	
	1	(105)	Cleaner II	10	
	2	(106)	Messenger I	9	
	2	(107)	Stores Attendant	8	
	1	(108)	Groundsman	6	
	3	(109)	Cleaner I	4	
			Human Resource Management Unit		
	1	(110)	Director, Human Resources	67	
	1	(111)	Senior, Human Resource Officer	63	
	2	(112)	Human Resource Officer III	58E	
	1	(113)	Human Resource Officer II	53E	
	3	(114)	Human Resource Officer I	46	
			Northern Division		
	1	(115)	Assistant Chief Fire Officer	Grade 7	
	1	(116)	Divisional Fire Officer (Engineering)	Grade 6	
	1	(117)	Divisional Fire Officer	Grade 6	
	2	(118)	Assistant Divisional Fire Officer	Grade 5	
	14	(119)	Fire Station Officer	Grade 4	
	64	(120)	Fire Sub-Station Officer	Grade 3	
	103	(121)	Fire Sub-Officer	Grade 2	
	705	(122)	Firefighter	Grade 1	
	1	(123)	Clerk I	14	
	6	(124)	Apprentice Firefighter	13	
	1	(125)	Clerk Typist I	13	
	4	(126)	Telephone Operator I	13	
	6	(127)	Cleaner II	10	
	5	(128)	Cleaner I	4	
	1	(129)	Human Resource Officer I	46	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
			Southern Division	
	1	1 (130)	Assistant Chief Fire Officer	Grade 7
	2	2 (131)	Divisional Fire Officer	Grade 6
	2	2 (132)	Assistant Divisional Fire Officer (Engineering)	Grade 5
	2	2 (133)	Assistant Divisional Fire Officer	Grade 5
	16	16 (134)	Fire Station Officer	Grade 4
	45	45 (135)	Fire Sub-Station Officer	Grade 3
	46	46 (136)	Fire Sub-Officer	Grade 2
	626	626 (137)	Firefighter	Grade 1
	1	1 (138)	Clerk I	14
	3	3 (139)	Telephone Operator I	13
	1	1 (140)	Clerk Typist I	13
	7	7 (141)	Cleaner II	10
	3	3 (142)	Cleaner I	4
	1	1 (143)	Human Resource Officer I	46
			Central Division	
	1	1 (144)	Assistant Chief Fire Officer	Grade 7
	2	2 (145)	Divisional Fire Officer	Grade 6
	1	1 (146)	Assistant Divisional Fire Officer (Engineering)	Grade 5
	3	3 (147)	Assistant Divisional Fire Officer	Grade 5
	1	1 (148)	Fire Station Officer (Engineering)	Grade 4
	11	11 (149)	Fire Station Officer	Grade 4
	62	62 (150)	Fire Sub-Station Officer	Grade 3
	37	37 (151)	Fire Sub-Officer	Grade 2
	384	384 (152)	Firefighter	Grade 1
	1	1 (153)	Clerk I	14
	1	1 (154)	Clerk Typist I	13
	2	2 (155)	Cleaner II	10
	1	1 (156)	Human Resource Officer I	46
			Auxiliary Fire Service	
		(157)	PAY-Auxiliary Fire Service	
			Fire Service Music Band	
	1	1 (158)	Divisional Fire Officer	Grade 6
	1	1 (159)	Assistant Divisional Fire Officer	Grade 5
	1	1 (160)	Fire Station Officer	Grade 4
	5	5 (161)	Fire Sub-Station Officer	Grade 3
	8	8 (162)	Fire Sub-Officer	Grade 2
	36	36 (163)	Fire Fighter	Grade 1
			Regiment	
		(164)	Officers and Other Ranks	
			Volunteer	
		(165)	PAY	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
				Civilians
1	1	(166)	67	Director, Human Resources
2	2	(167)	56	Medical Officer
1	1	(168)	49 F	Pharmacist II
1	1	(169)	35G	Accountant II
3	3	(170)	25E	Accounting Assistant
17	17	(171)		Clerical Establishment-
			24E	1 Clerk III
			20C	4 Clerk II
			14	3 Clerk I
			15/20	3 Clerk Stenographer I/II
			30E	1 Clerk Stenographer IV
			19C	1 Clerk Typist II
			13	4 Clerk Typist I
3	3	(172)	8	Stores Attendant
2	2	(173)	10	Mess Waiter
1	1	(174)	23	Accommodation Officer
1	1	(175)	9	Messenger I
2	2	(176)	14	Range Warden
1	1	(177)	28	Workshop Foreman
1	1	(178)	20D	Record Keeper
1	1	(179)	18	Automotive Mechanic I
1	1	(180)	6	Caretaker
1	1	(181)		Part-time Nurse
				Defence Force Headquarters
1	1	(182)		Director of Force Development (Strategy and Management)
1	1	(183)		Director of Strategy Logistics
				Coast Guard
		(184)		Officers and Other Ranks
				Volunteer
		(185)		PAY
				Civilians
2	2	(186)	8	Stores Attendant
3	3	(187)	10	Messman
3	3	(188)		Clerical Establishment-
			15/20	1 Clerk Stenographer I/II
			13	2 Clerk Typist I
		(189)		Temporary Staff-
			13	2 Clerk Typist I
				Air Guard
		(190)		Officers and Other Ranks

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item		Range	Explanations
2023	2024	No.		No.	
			TRINIDAD		
			Immigration		
	1	1 (191)	Chief Immigration Officer	Group 2B	
	2	2 (192)	Deputy Chief Immigration Officer	Group 3A	
	6	6 (193)	Assistant Chief Immigration Officer	59D	
	7	7 (194)	Immigration Officer IV/Immigration Attache	53F	
	18	18 (195)	Immigration Officer IV	53F	
	63	63 (196)	Immigration Officer III	47E	
	169	169 (197)	Immigration Officer II	40E	
	129	129 (198)	Immigration Officer I	22/31	
		(199)	Temporary Staff- 2 Immigration Officer II	40E	(199) Temporary arrangement of two (2) Immigration Officer II, to the Consulate General of the Republic of Trinidad and Tobago, New York, U.S.A. Cabinet Minute No. 2598 dated September 13, 2015.
	1	1 (200)	Administrative Officer II	46D	
	1	1 (201)	Research Officer I	46	
	1	1 (202)	Project Officer I	45	
	1	1 (203)	Records Manager I	35F	
	63	63 (204)	Clerical Establishment:- 2 Clerk IV 3 Clerk III 18 Clerk II 27 Clerk I 1 Clerk Stenographer III 6 Clerk Stenographer I/II 5 Clerk Typist I 1 Receptionist	30C 24E 20C 14 26C 15/20 13 13	
	1	1 (205)	Accountant I	31C	
	2	2 (206)	Accounting Assistant	25E	
	1	1 (207)	Cashier II	22B	
	1	1 (208)	Cashier I	15	
	2	2 (209)	Telephone Operator I	13	
	22	22 (210)	E.D.P. Conversion Equipment Operator	19	
	1	1 (211)	Vault Attendant II	15D	
	2	2 (212)	Vault Attendant I	10	
	4	4 (213)	Messenger I	9	
	3	3 (214)	Cleaner I	4	
	20	20 (215)	Watch Officer	17	
	2	2 (216)	Motor Vehicle Driver	17	
	4	4 (217)	Chauffeur / Messenger 2 Part-time Cleaner	17	
			Human Resource Management Unit		
	1	1 (218)	Director, Human Resource Services	67	
	2	2 (219)	Human Resource Officer III	58E	
	1	1 (220)	Human Resource Officer II	53E	
	1	1 (221)	Clerk II	20C	
	1	1 (222)	Chauffeur / Messenger	17	
	1	1 (223)	Maid I	4	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
			TRINIDAD	
		(224)	Temporary Staff- 2 Clerk III 1 Estate Constable	24E 17/20C
			South Office	
1	1	(225)	Administrative Assistant	35F
			Information Technology Unit	
1	1	(226)	Manager, Computer Operations	63
1	1	(227)	Database Administrator	61
1	1	(228)	Network Administrator	61
1	1	(229)	Systems Analyst II	59E
1	1	(230)	Systems Analyst I	55
			Launches	
1	1	(231)	Launch Mechanic II	21F
1	1	(232)	Launch Mechanic I	18
3	3	(233)	Coxswain I	18G
6	6	(234)	Deckhand	14
			Forensic Science Centre	
1	1	(235)	Director, Forensic Science Centre	Group 3A
1	1	(236)	Deputy Director, Forensic Science Centre	66
1	1	(237)	Scientific Officer III	64
1	1	(238)	Systems Analyst II	59E
6	6	(239)	Scientific Officer II	60
20	20	(240)	Scientific Officer I	56
2	2	(241)	Scientific Assistant III	34 F
4	4	(242)	Scientific Assistant II	29C
4	4	(243)	Scientific Assistant I	23
1	1	(244)	Human Resource Officer II	53E
1	1	(245)	Administrative Assistant	35F
1	1	(246)	Laboratory Instrument and Equipment Technician	35
1	1	(247)	Storekeeper II	28E
1	1	(248)	Stores Clerk I	14
1	1	(249)	Stores Attendant	8
5	5	(250)	Laboratory Assistant I	15
2	2	(251)	Photographer (Scientific)	28
1	1	(252)	Messenger I	9
11	11	(253)	Clerical Establishment - 1 Clerk IV 3 Clerk II 1 Clerk Stenographer III 2 Clerk Stenographer I/II 4 Clerk Typist I	30C 20C 26 C 15/20 13
2	2	(254)	Data Entry Clerk	18
1	1	(255)	Accountant I	31 C
1	1	(256)	Accounting Assistant	25 E
2	2	(257)	Chauffeur / Messenger	17

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
1	1	(258)	Cleaner II	10	
1	1	(259)	Handyman	6	
1	1	(260)	Chief Mortuary Attendant	22C	
4	4	(261)	Mortuary Attendant	16	
2	2	(262)	Telephone Operator 1	13	
1	1	(263)	Office Attendant	4	
		(264)	Temporary Posts		
			1 Firearm and Toolmark Examiner	64	
			1 Document Examiner	64	
			Prison Service		
1	1	(265)	Commissioner of Prisons		
3	3	(266)	Deputy Commissioner of Prisons	Grade 7	
6	6	(267)	Assistant Commissioner of Prisons	Grade 6	
5	5	(268)	Senior Superintendent of Prisons	Grade 5	
13	13	(269)	Superintendent of Prisons	Grade 4	
15	15	(270)	Assistant Superintendent of Prisons	Grade 6	
2	2	(271)	Prisons Cadet Officer		
9	9	(272)	Clerical Establishment-		
			1 Clerk Stenographer I/II	15/20	
			8 Clerk Typist I	13	
53	53	(273)	Prisons Supervisor	Grade 3	
473	473	(274)	Prisons Officer II	Grade 2	
3464	3464	(275)	Prisons Officer I	Grade 1	
126	126	(276)	Prisons Service Driver	Grade 1	
1	1	(277)	Principal I	Grade 7	
5	5	(278)	Teacher I	Grade 3	
1	1	(279)	Organist		
1	1	(280)	Chief Prisons Welfare Officer	Grade 5	
1	1	(281)	Assistant Chief Prisons Welfare Officer	Grade 4	
10	10	(282)	Prisons Welfare Officer II	Grade 3	
43	43	(283)	Prisons Welfare Officer I	Grade 2	
1	1	(284)	Psychologist	56	
1	1	(285)	Supervisor Vocational Training	40F	
7	7	(286)	Trade Instructor	24/31	
2	2	(287)	Agricultural Instructor	36F	
2	2	(288)	Electrical and Diesel Maintenance Mechanic	30	
2	2	(289)	Launch Mechanic I	18	
1	1	(290)	Tailoring Supervisor	28C	
5	5	(291)	Tailor II	22D	
2	2	(292)	Telephone Operator I	13	
1	1	(293)	Locksmith	20	
			Human Resource Management Unit		
1	1	(294)	Director, Human Resources	67	
2	2	(295)	Senior, Human Resource Officer	63	
3	3	(296)	Human Resource Officer III	58E	
4	4	(297)	Human Resource Officer II	53E	
4	4	(298)	Human Resource Officer I	46	
			Probation Service		
1	1	(299)	Chief Probation Officer	65	
1	1	(300)	Assistant Chief Probation Officer	61	

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
	5	(301)	Probation Officer III	58E	
	19	(302)	Probation Officer II	53E	
	26	(303)	Probation Officer I	46	
	1	(304)	Administrative Assistant	35F	
	1	(305)	Accounting Assistant	25E	
	13	(306)	Clerical Establishment -		
			1 Clerk IV	30C	
			1 Clerk II	20C	
			2 Clerk I	14	
			4 Clerk Stenographer I/II	15/20	
			5 Clerk Typist I	13	
	1	(307)	Chauffeur/ Messenger	17	
	1	(308)	Messenger I	9	
	1	(309)	Cleaner I	4	
	3	(310)	Children's Probation Officer III		(310) - (312) Posts to be classified by the Chief Personnel Officer.
	6	(311)	Children's Probation Officer II		
	18	(312)	Children's Probation Officer I		
			Supernumeraries		
		(313)	1 Administrative Officer II	46D	
		(314)	1 Accountant I	31C	
			Lifeguard Service		
	1	(315)	Engineering Assistant III	38G	
	1	(316)	Lifeguard Supervisor II	34F	
	4	(317)	Lifeguard Supervisor I	28G	
			Fire Service (Tobago)		
	1	(318)	Assistant Chief Fire Officer	Grade 7	
	1	(319)	Divisional Fire Officer	Grade 6	
	1	(320)	Assistant Divisional Fire Officer (Engineering)	Grade 5	
	2	(321)	Assistant Divisional Fire Officer	Grade 5	
	1	(322)	Fire Equipment Supervisor	Grade 4	
	7	(323)	Fire Station Officer	Grade 4	
	27	(324)	Fire Sub-Station Officer	Grade 3	
	25	(325)	Fire Sub Officer	Grade 2	
	284	(326)	Firefighter	Grade 1	
			Human Resource Management Unit		
	1	(327)	Human Resource Officer II	53E	
	1	(328)	Human Resource Officer I	46	
	1	(329)	Cashier II	22B	
	1	(330)	Clerk II	20C	
	1	(331)	Chauffeur/Messenger	17	
	2	(332)	Clerk Typist I	13	
	1	(333)	Cleaner II	10	
	3	(334)	Cleaner I	4	
	2	(335)	PAY-Auxiliary Service		

**Head 22 - Ministry of National Security
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Immigration (Tobago)		
	1	(336)	Immigration Officer IV	53F	
	1	(337)	Immigration Officer III	47E	
	4	(338)	Immigration Officer II	40E	
	4	(339)	Immigration Officer I	22/31	
	1	(340)	Cashier II	22B	
	1	(341)	Clerk II	20C	
	1	(342)	Chauffeur/Messenger	17	
	1	(343)	Clerk Typist I	13	
			Prison Service (Tobago)		
	1	(344)	Prison Officer II	Grade 2	
	1	(345)	Prison Officer I	Grade 1	
	1	(346)	Female Prisons Attendant		
			Procurement Unit		
	1	(347)	Chief Procurement Officer	68	(347) - (348) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
	3	(348)	Senior Procurement Officer	65	
	7	(349)	Procurement Officer	53	
					(349) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
8286	8286				

**HEAD 23 – OFFICE OF THE ATTORNEY GENERAL
AND MINISTRY OF LEGAL AFFAIRS**

HEAD :- 23 OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 466,130,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	91,944,316	93,114,000	92,445,400	96,850,000	4,404,600
02 GOODS AND SERVICES	272,816,836	209,172,600	434,106,520	243,296,600	(190,809,920)
03 MINOR EQUIPMENT PURCHASES	1,404,402	1,720,500	1,033,900	1,462,500	428,600
04 CURRENT TRANSFERS AND SUBSIDIES	74,232,745	66,570,840	97,519,240	98,720,900	1,201,660
Total Recurrent Expenditure	440,398,299	370,577,940	625,105,060	440,330,000	(184,775,060)
CAPITAL					
09 DEVELOPMENT PROGRAMME	30,643,957	25,050,000	22,700,000	25,800,000	3,100,000
Total Head	471,042,256	395,627,940	647,805,060	466,130,000	(181,675,060)

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
		(1)	Attorney General	
		(2)	Legal Drafting Adviser to the Attorney General	
		(3)	Minister in the Ministry	
			General Administration	
2	2	(4)	Permanent Secretary	Group 1C
2	2	(5)	Deputy Permanent Secretary	Group 3A
1	1	(6)	Legal Adviser	Group L3
1	1	(7)	Administrative Officer V	61
1	1	(8)	Administrative Officer IV	54D
6	6	(9)	Administrative Officer II	46D
1	1	(10)	Records Manager II	46D
1	1	(11)	Records Manager I	35F
2	2	(12)	Administrative Assistant	35F
1	1	(13)	Press Officer II	34F
1	1	(14)	Press Officer I	29
1	1	(15)	Auditor III	53
2	2	(16)	Auditor II	42E
2	2	(17)	Auditor I	35F
5	5	(18)	Auditing Assistant	30C
1	1	(19)	Director, Finance and Accounts	65
1	1	(20)	Accounting Executive I	54
2	2	(21)	Accountant II	35G
2	2	(22)	Accountant I	31C
10	10	(23)	Accounting Assistant	25E
105	105	(24)	Clerical Establishment-	
			6 Clerk IV	30C
			9 Clerk III	24E
			20 Clerk II	20C
			22 Clerk I	14
			2 Executive Secretary	35F
			7 Clerk Stenographer IV	30E
			5 Clerk Stenographer III	26C
			16 Clerk Stenographer I/II	15/20
			18 Clerk Typist I	13
3	3	(25)	Receptionist/Telephone Operator	13
1	1	(26)	Librarian II	53E
1	1	(27)	Librarian I	46
2	2	(28)	Library Assistant II	25
4	4	(29)	Chauffeur/Messenger	17
17	17	(30)	Messenger Establishment-	
			2 Messenger II	14D
			15 Messenger I	9
1	1	(31)	Vault Attendant I	10
4	4	(32)	Maid I	4
		(33)	3 Part-time Cleaner	4

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Human Resource Management Unit		
	1	(34)	Director of Human Resource	67	
	3	(35)	Senior Human Resource Officer	63	
	7	(36)	Human Resource Officer III	58E	
	4	(37)	Human Resource Officer II	53E	
	4	(38)	Human Resource Officer I	46	
	1	(39)	Clerk Stenographer I/II	15/20	
	8	(40)	Clerical Establishment:		
			3 Clerk III	24E	
			4 Clerk II	20C	
			1 Clerk I	14	
			Criminal Law Department		
	1	(41)	Director, Public Prosecutions	Group L1	
	3	(42)	Deputy Director of Public Prosecutions	Group L2B	
	6	(43)	Assistant Director of Public Prosecutions	Group L3	
	15	(44)	Senior State Counsel	Group L4B	
	25	(45)	State Counsel III	Group L5C	
	46	(46)	State Counsel II	Group L6A	
	33	(47)	State Counsel I	Group L7A/B	
	1	(48)	Senior Human Resource Officer	63	
	1	(49)	Human Resource Officer III	58E	
	11	(50)	Research Officer II	54D	
	1	(51)	Administrative Officer II	46D	
	1	(52)	Administrative Assistant	35F	
	4	(53)	Indictment Clerk	35F	
	8	(54)	Court Clerk III	34D	
	2	(55)	Statistical Officer II	31A	
	1	(56)	Clerk Stenographer IV	30E	
	1	(57)	Clerk IV	30C	
	20	(58)	Court Clerk II	27E	
	2	(59)	Clerk Stenographer III	26C	
	1	(60)	Library Assistant II	25	
	3	(61)	Clerk III	24E	
	24	(62)	Court Clerk I	23	
	1	(63)	Clerk Stenographer I/II	15/20	
	11	(64)	Data Entry Clerk	18	
	3	(65)	Chauffeur/Messenger	17	
	3	(66)	Receptionist/Telephone Operator	13	
	4	(67)	Vault Attendant I	10	
	5	(68)	Messenger I	9	
	3	(69)	Maid I	4	

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
TRINIDAD					
Legislative Drafting Department					
1	1	(70)	Chief Parliamentary Counsel	Group L1	
2	2	(71)	Deputy Chief Parliamentary Counsel	Group L2B	
5	5	(72)	Assistant Chief Parliamentary Counsel	Group L3	
6	6	(73)	Senior Parliamentary Counsel	Group L4B	
3	3	(74)	Parliamentary Counsel III	Group L5B	
4	4	(75)	Parliamentary Counsel II	Group L5C	
6	6	(76)	Parliamentary Counsel I	Group L6A	
Civil Law Department Solicitor General					
1	1	(77)	Solicitor General	Group L1	
2	2	(78)	Deputy Solicitor General	Group L2B	
4	7	(79)	Assistant Solicitor General	Group L3	(79) - (83) Three (3) posts of Assistant Solicitor General, Eight (8) posts of Senior State Counsel, Eight (8) posts of State Counsel III, Eight (8) posts of State Counsel II, Six (6) posts of State Counsel I, created with effect from June 22, 2023. Cabinet Minute No.1094 dated June 22, 2023.
10	18	(80)	Senior State Counsel	Group L5B	
6	14	(81)	State Counsel III	Group L5C	
7	15	(82)	State Counsel II	Group L6A	
11	17	(83)	State Counsel I	Group L7A/B	
		(84)	Temporary Staff 1 Senior State Counsel	Group L5B	
Chief State Solicitor					
1	1	(85)	Chief State Solicitor	Group L1	
2	2	(86)	Deputy Chief State Solicitor	Group L2B	
3	3	(87)	Assistant Chief State Solicitor	Group L3	
5	5	(88)	Senior State Solicitor	Group L4B	
5	5	(89)	State Solicitor II	Group L6A	
7	7	(90)	State Solicitor I	Group L7A/B	
1	1	(91)	Administrative Officer II	46D	
1	1	(92)	Cashier II	22B	
24	24	(93)	Clerical Establishment- 1 Clerk IV 1 Clerk III 5 Clerk II 6 Clerk I 1 Clerk Stenographer III 2 Clerk Stenographer I/II 8 Clerk Typist I	30C 24E 20C 14 26C 15/20 13	
1	1	(94)	Conveyancing Clerk III	38G	
3	3	(95)	Conveyancing Clerk II	34D	
3	3	(96)	Conveyancing Clerk I	27	
1	1	(97)	Title Clerk II	29C	
5	5	(98)	Title Clerk I	23	
1	1	(99)	Court Clerk III	34D	
2	2	(100)	Court Clerk II	27E	
2	2	(101)	Court Clerk I	23	
3	3	(102)	Messenger I	9	
2	2	(103)	Telephone Operator I	13	
1	1	(104)	Printing Operator II	19F	
1	1	(105)	Printing Operator I	16	
1	1	(106)	Vault Attendant I	10	

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
TRINIDAD				
Law Reform Commission				
		(107)	Chairman	
1	1	(108)	Director of Law Reform Commission	Group L2B
1	1	(109)	Commission Secretary	Group L2B
1	1	(110)	Legislative Draftsman	Group L6B
2	2	(111)	Senior Parliamentary Counsel	Group L5B
1	1	(112)	Parliamentary Counsel II	Group L6B
1	1	(113)	Parliamentary Counsel I	Group L7B
2	2	(114)	Senior Legal Research Officer	Group L4B
2	2	(115)	Legal Research Officer II	Group L6A
3	3	(116)	Legal Research Officer I	Group L7B
2	2	(117)	Law Reform Officer	Group L4B
1	1	(118)	Librarian I	46
1	1	(119)	Library Assistant I	17
6	6	(120)	Clerical Establishment- 2 Clerk Stenographer IV 2 Clerk Stenographer III 1 Clerk Typist I 1 Clerk III	30E 26C 13 24E
		(121)	Temporary Staff- 4 Clerk Stenographer III	26C
1	1	(122)	Printing Operator I	16
2	2	(123)	Messenger I	9
1	1	(124)	Maid I	4
Public Trustee / Official Receiver				
1	1	(125)	Public Trustee / Official Receiver	(125) Post to be classified by the Chief Personnel Officer
1	1	(126)	Accountant IV	59D
2	2	(127)	Accountant I	31C
5	5	(128)	Clerical Establishment- 2 Clerk II 2 Clerk I 1 Clerk Stenographer I/II	20C 14 15/20
1	1	(129)	Cashier II	22B
Administrator General				
1	1	(130)	Administrator General	(130) Post to be classified by the Chief Personnel Officer
1	1	(131)	Accountant I	31C
1	1	(132)	Accounting Assistant	25E
1	1	(133)	Conveyancing Clerk II	34D
1	1	(134)	Conveyancing Clerk I	27
3	3	(135)	Field Investigator	25
2	2	(136)	Title Clerk I	23
6	6	(137)	Clerical Establishment- 1 Clerk Stenographer I/II 3 Clerk I 2 Clerk Typist I	15/20 14 13
1	1	(138)	Vault Attendant I	10

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
TRINIDAD				
Equal Opportunity Commission				
		(139)	Chairman, Equal Opportunity Commission	
		(140)	Vice-Chairman, Equal Opportunity Commission	
		(141)	Members	
1	1	(142)	Administrative Officer IV	54D
1	1	(143)	Research Officer II	54D
1	1	(144)	Records Manager II	46D
1	1	(145)	Human Resource Officer I	46
2	2	(146)	Verbatim Reporter I	30E
1	1	(147)	Accounting Assistant	25E
2	2	(148)	Clerical Establishment:	
			1 Clerk IV	30C
			1 Clerk Stenographer III	26C
1	1	(149)	Receptionist/Telephone Operator	13
Legal Research Unit				
1	1	(150)	Library Assistant II	25
1	1	(151)	Clerk Stenographer I/II	15/20
Registrar General Civil and Land Registries				
1	1	(152)	Registrar General	Group L2A
1	1	(153)	Deputy Registrar General	Group L3
1	1	(154)	Senior Assistant Registrar General	Group L5A
2	2	(155)	Assistant Registrar General	Group L5C
2	2	(156)	Examiner of Title	Group L7B
2	2	(157)	Systems Administrator	(157) Posts to be classified by the Chief Personnel Officer.
1	1	(158)	Administrative Officer IV	54D
2	2	(159)	Administrative Assistant	35F
1	1	(160)	Accountant I	31C
2	2	(161)	Conveyancing Clerk III	38G
2	2	(162)	Conveyancing Clerk II	34D
1	1	(163)	Conveyancing Clerk I	27
4	4	(164)	Field Investigator	25
1	1	(165)	Computer Operator	22
38	38	(166)	Clerical Establishment-	
			5 Clerk IV	30C
			3 Clerk III	24E
			14 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
			TRINIDAD	
1	1	(167) Accounting Assistant	25E	
7	7	(168) Cashier II	22B	
1	1	(169) Cashier I	15	
1	1	(170) Title Clerk II	29C	
1	1	(171) Title Clerk I	23	
1	1	(172) Search Clerk III	24E	
1	1	(173) Search Clerk II	20E	
6	6	(174) Search Clerk I	16	
2	2	(175) Record Keeper	20D	
1	1	(176) Micrographics Services Supervisor	22C	
3	3	(177) Micrographics Equipment Operator	16	
2	2	(178) Duplicating Machine Operator	13	
4	4	(179) E.D.P. Data Conversion Equipment Operator	19	
1	1	(180) Vault Attendant II	15D	
9	9	(181) Vault Attendant I	10	
1	1	(182) Orderly	17/20C	
3	3	(183) Messenger I	9	
1	1	(184) Chauffeur/Messenger	17	
1	1	(185) Cleaner I	4	
1	1	(186) Receptionist/Telephone Operator	13	
1	1	(187) Maid I	4	
		(188) Temporary Staff- 1 Clerk IV	30C	
		3 Clerk II	20C	
		18 Clerk I	14	
		2 Vault Attendant I	10	
		2 Accounting Assistant	25E	
		Companies Registry		
1	1	(189) Deputy Registrar General	Group L3	
1	1	(190) Assistant Registrar General	Group L5C	
1	1	(191) Accountant IV	59D	
1	1	(192) Systems Administrator		(192) Post to be classified by the Chief Personnel Officer.
		(193) Temporary Staff- Accounting Assistant	25E	
		(194) Miscellaneous Temporary Staff- 12 Clerk I	14	
		Compliance Unit		
1	1	(195) Senior Assistant Registrar General	L5A	
1	1	(196) Compliance Officer III		(196) - (198) Posts to be classified by the Chief Personnel Officer.
2	2	(197) Compliance Officer II		
8	8	(198) Compliance Officer I		

**Head 23 -Office of the Attorney General and Ministry of Legal Affairs
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
TRINIDAD				
16	16	(199)	Clerical Establishment- 1 Clerk IV 1 Clerk III 1 Clerk II 10 Clerk I 3 Clerk Typist I	30C 24E 20C 14 13
1	1	(200)	Cashier II	22B
1	1	(201)	Office Assistant	13
1	1	(202)	Receptionist/Telephone Operator	13
2	2	(203)	Vault Attendant I	10
1	1	(204)	Messenger I	9
1	1	(205)	Accounting Assistant	25E
Intellectual Property Office				
1	1	(206)	Controller, Intellectual Property	Group L1
1	1	(207)	Deputy Controller, Intellectual Property	Group L3
1	1	(208)	Senior Examiner (Technical)	68
1	1	(209)	Information Technologist (Technical)	60
1	1	(210)	Patent Examiner	59D
1	1	(211)	Trade Mark Examiner II	40E
1	1	(212)	Administrative Assistant	35F
1	1	(213)	Trade Mark Examiner I	31
1	1	(214)	Procedures Assistant	24E
1	1	(215)	Assistant Examiner (Technical)	31
1	1	(216)	Assistant Trademark Examiner	22
1	1	(217)	Systems Administrator	(217) Post to be classified by the Chief Personnel Officer.
1	1	(218)	Formalities Examiner	20C
2	2	(219)	Clerk Stenographer I/II	15/20
1	1	(220)	Clerk II	20C
3	3	(221)	Data Clerk	18
1	1	(222)	Messenger I	9
1	1	(223)	Printing Operator I	16
2	2	(224)	Clerk Typist I	13
1	1	(225)	Vault Attendant I	10
		(226)	Temporary Staff 1 Accounting Assistant	25E
Procurement Unit				
1	1	(227)	Chief Procurement Officer	68
1	1	(228)	Senior Procurement Officer	65
2	2	(229)	Procurement Officer	53
838	871			(227) - (228) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023. (229) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.

HEAD 26 – MINISTRY OF EDUCATION

HEAD :- 26 MINISTRY OF EDUCATION

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 6,145,435,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,600,240,282	2,608,030,700	2,542,127,800	3,189,858,200	647,730,400
02 GOODS AND SERVICES	787,092,040	693,576,400	672,982,000	617,376,000	(55,606,000)
03 MINOR EQUIPMENT PURCHASES	3,938,478	3,049,400	3,468,700	3,049,400	(419,300)
04 CURRENT TRANSFERS AND SUBSIDIES	1,584,005,693	1,777,219,100	1,708,055,254	1,880,776,900	172,721,646
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	99,362,571	104,506,000	93,135,246	103,233,500	10,098,254
Total Recurrent Expenditure	5,074,639,064	5,186,381,600	5,019,769,000	5,794,294,000	774,525,000
CAPITAL					
09 DEVELOPMENT PROGRAMME	259,570,507	317,403,000	218,815,000	351,141,000	132,326,000
Sub-Total Head	5,334,209,571	5,503,784,600	5,238,584,000	6,145,435,000	906,851,000
Development Programme Expenditure funded from the Infrastructure Development Fund	92,199,201	211,250,000	80,232,000	181,129,000	100,897,000
Total Head	5,426,408,772	5,715,034,600	5,318,816,000	6,326,564,000	1,007,748,000

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
		(1)	Minister	
		(2)	Parliamentary Secretary	
		(3)	Personal Assistant to the Minister	
			Administration	
			General Administration and Finance Divisions	
2	2	(4)	Permanent Secretary	Group 1C
3	3	(5)	Deputy Permanent Secretary	Group 3A
1	1	(6)	Adviser to the Minister	
1	1	(7)	Chief Education Officer	Group 2B
1	1	(8)	Director of Finance and Accounts	65
1	1	(9)	Administrative Officer V	61
3	3	(10)	Administrative Officer IV	54D
2	2	(11)	Accounting Executive II	58E
1	1	(12)	Accounting Executive I	54
1	1	(13)	Educational Liaison Officer	46F
4	4	(14)	Administrative Officer II	46D
9	9	(15)	Administrative Assistant	35F
1	1	(16)	Records Manager II	46D
4	4	(17)	Accountant II	35G
1	1	(18)	Auditor III	53
1	1	(19)	Auditor II	42E
3	3	(20)	Auditor I	35F
8	8	(21)	Accountant I	31C
10	10	(22)	Auditing Assistant	30C
28	28	(23)	Accounting Assistant	25E
214	214	(24)	Clerical Establishment :-	
			9 Clerk IV	30C
			15 Clerk III	24E
			79 Clerk II	20C
			65 Clerk I	14
			1 Executive Secretary	35F
			2 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			13 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			26 Clerk Typist I	13
1	1	(25)	Vault Attendant II	15D
1	1	(26)	Addressing Machine Operator I	15
1	1	(27)	Duplicating Machine Supervisor	24A
2	2	(28)	Duplicating Machine Operator	13
2	2	(29)	Stores Attendant I	8
1	1	(30)	Storekeeper II	28E
1	1	(31)	Storekeeper I	24E
2	2	(32)	Vault Attendant I	10
10	10	(33)	Messenger Establishment -	
			1 Messenger II	14D
			9 Messenger I	9

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
			TRINIDAD	
2	2	(34)	Motor Vehicle Driver	17
1	1	(35)	Chauffeur I	14
4	4	(36)	Chauffeur/Messenger	17
1	1	(37)	Record Keeper	20D
2	2	(38)	Watchman	9
1	1	(39)	Janitor	6
3	3	(40)	Cleaner I	4
1	1	(41)	Groundsman	6
4	4	(42)	Telephone Operator	13
2	2	(43)	Estate Constable	17/20C
1	1	(44)	Maid I	4
1	1	(45)	Printing Operator I	16
		(46)	15 Part-time Cleaner	
		(47)	Temporary Staff -	
			3 Clerk IV	30C
			17 Clerk II	20C
			8 Clerk I	14
			3 Clerk Typist I	13
			2 Clerk Stenographer III	26C
			1 E.D.P. Data Conversion Supervisor	24D
			8 E.D.P. Data Conversion Equipment Operator	19
			1 Schools Supervisor III	62
			1 Legal Adviser to the Minister	Group IV
			2 Accountant I	31C
			7 Accounting Assistant	25E
			Supernumeraries	
		(48)	1 Special Teacher III	Grade 3
		(49)	1 Teacher I	Grade 3
		(50)	1 Cleaner I	4
		(51)	1 Clerk Stenographer I/II	15/20
		(52)	1 Vice Principal I	Grade 5
		(53)	5 Teacher II	Grade 3
		(54)	1 Vice Principal II	Grade 7
		(55)	1 Clerk II	20C
			Educational Research and Evaluation Division	
1	1	(56)	Director, Educational Research and Evaluation	64
2	2	(57)	Assistant Director, Research and Evaluation	62
1	1	(58)	Educational Testing Officer II	53F
2	2	(59)	Educational Testing Officer I	46
1	1	(60)	Educational Research Officer	53E
2	2	(61)	Evaluation Officer	53D
2	2	(62)	Research Officer I	46
2	2	(63)	Research Assistant II	35
1	1	(64)	Statistician I	46
1	1	(65)	Librarian II	53E
1	1	(66)	Library Assistant II	25

(47) The Substitute Teacher System continued for a further period of three (3) years, the undermentioned temporary positions retained for the said period to assist in the management of the system:-
Two (2) Accounting Assistant
Two (2) Clerk II
Cabinet Minute No. 218 dated January 27, 2011.

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
1	1	(67)	Administrative Assistant	35F	
1	1	(68)	Clerk III	24C	
2	2	(69)	Clerk II	20C	
1	1	(70)	Clerk Stenographer I/II	15/20	
3	3	(71)	Clerk Typist I	13	
			Human Resource Management Division		
2	2	(72)	Director, Human Resources	67	
6	6	(73)	Senior Human Resource Officer	63	
7	7	(74)	Human Resource Officer III	58E	
12	12	(75)	Human Resource Officer II	53E	
9	9	(76)	Human Resource Officer I	46	
		(77)	Temporary Staff- 2 Clerk IV 4 Clerk III 1 Clerk Stenographer III	30C 24E 26C	(77) Seven (7) posts created for two years with effect from May 08, 2003. Cabinet Minute No.1149 dated May 08, 2003. Covering approval for the period May 16, 2007 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No.3222 dated December 6, 2012. Covering approval for the period September 1, 2014 to December 31, 2017. Cabinet Minute No.1947 dated October 26, 2017.
			Scholarships Unit		
1	1	(78)	Clerk III	24E	
1	1	(79)	Accounting Assistant	25E	
4	4	(80)	Clerical Establishment - 1 Clerk IV 1 Clerk II 2 Clerk Typist I	30C 20C 13	
			Training Unit		
1	1	(81)	Clerk III	24E	
1	1	(82)	Clerk Typist I	13	
			Committees and Commissions		
		(83)	Temporary Staff - 1 Research Assistant II	35	
			Educational Planning Division		
1	1	(84)	Director of Educational Planning	64	
1	1	(85)	Senior Planning Officer	60	
1	1	(86)	Educational Facilities Planner	60	
1	1	(87)	Planning Officer III	60	
1	1	(88)	Planning Officer II	53E	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
2	2	(89)	Education Research Officer	53E	
1	1	(90)	Economist I	46	
3	3	(91)	Research Officer I	46	
1	1	(92)	Statistical Officer III	41D	
1	1	(93)	Statistical Assistant II	29C	
3	3	(94)	Research Assistant II	35	
9	9	(95)	Clerical Establishment:-		
			2 Clerk III	24E	
			3 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
			Educational Facilities Planning and Procurement Division		
1	1	(96)	Project Unit Manager	66	
4	4	(97)	Project Co-ordinator	61	
2	2	(98)	Educational Facilities Planner	60	
3	3	(99)	Project Supervisor	53	
2	2	(100)	Assistant Project Co-ordinator	46	
2	2	(101)	Building Supervisor	38G	
1	1	(102)	Project Unit Accountant	53	
1	1	(103)	Project Unit Procurement Specialist	46	
1	1	(104)	Accounting Assistant	25E	
11	11	(105)	Clerical Establishment:-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			2 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			2 Clerk Typist I	13	
4	4	(106)	Engineering Assistant III	38G	
1	1	(107)	Quantity Surveyor Assistant III	35	
2	2	(108)	Schools Workshop Equipment Superintendent	34	
2	2	(109)	Schools Lab. Equipment Superintendent	34	
3	3	(110)	Engineering Assistant II	34E	
1	1	(111)	Maintenance Facilities Manager		(111) Post to be classified by the Chief Personnel Officer.
			Schools Supervision Division		
1	1	(112)	Director of Schools Supervision	64	
3	3	(113)	Assistant Director - Schools Supervision		(113) Post to be classified by the Chief Personnel Officer.
19	19	(114)	Schools Supervisor III	62D	
17	17	(115)	Schools Supervisor II	59D	
46	46	(116)	Schools Supervisor I	53E	
17	17	(117)	Clerical Establishment -		
			4 Clerk I	14	
			12 Clerk Typist I	13	
			1 Clerk Stenographer I/II	15/20	
2	2	(118)	Messenger I	9	
2	2	(119)	Cleaner I	4	
		(120)	5 Part-time Cleaner		

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
				Supernumeraries
		(121)	62	1 Schools Supervisor III
		(122)	59D	1 Schools Supervisor II
				Special Education Unit
1	1	(123)	46D	Administrative Officer II
1	1	(124)	15/20	Clerk Stenographer I/II
				Examinations Division
1	1	(125)	61	Supervisor of Examinations
3	3	(126)	45D	Examinations Officer I
29	29	(127)		Clerical Establishment -
			30C	4 Clerk IV
			20C	7 Clerk II
			14	8 Clerk I
			15/20	1 Clerk Stenographer I/II
			13	3 Clerk Typist I
			24E	6 Clerk III
1	1	(128)	9	Messenger I
		(129)		Temporary Staff -
			15/20	1 Clerk Stenographer I/II
			13	1 Clerk Typist I
			46	1 Research Officer I
1	1	(130)	24E	Storekeeper I
1	1	(131)	8	Stores Attendant
				National Examinations Council
1	1	(132)	54D	Secretary
1	1	(133)	62	Chief Examiner
2	2	(134)	45D	Assistant Examiner
1	1	(135)	30F	Draughtsman I
13	13	(136)		Clerical Establishment -
			30C	1 Clerk IV
			24E	2 Clerk III
			14	1 Clerk I
			15/20	2 Clerk Stenographer I/II
			19C	3 Clerk Typist II
			13	4 Clerk Typist I
1	1	(137)	22D	Printing Operator III
1	1	(138)	9	Messenger I
1	1	(139)	13	Office Assistant

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
				School Nutrition Board
	1	(140)	54D	Unit Supervisor
	1	(141)	56	Nutritionist
	1	(142)	53	Accountant III
	1	(143)	31C	Accountant I
	2	(144)	25E	Accounting Assistant
	1	(145)	46D	Secretary/Administrative Officer II
	6	(146)		Clerical Establishment -
			15/20	2 Clerk Stenographer I/II
			13	1 Clerk Typist I
			20C	3 Clerk II
	1	(147)	9	Messenger I
	1	(148)	35G	Supplies Officer
	1	(149)	24E	Storekeeper I
	2	(150)	8	Assistant Storekeeper
	5	(151)	17/20C	Estate Constable
	40	(152)		Chaguaramas Kitchen and Other Areas -
			33C	1 Chef
			26E	1 Assistant Chef
			19F	2 Cook II
			16	4 Cook I
			8	14 Food Service Worker
			6	10 Handyman
			4	3 Cleaner
			20	1 Maintenance Technician
			34E	1 Transport Supervisor
			17	3 Motor Vehicle Driver
	119	(153)		Staff at Schools -
			25	3 School Meals Supervisor I
			12	16 Part-time Supervisor
			4	100 Part-time Server/Cleaner
				School Task Force
		(154)		Temporary Staff -
			46D	1 Administrative Officer II
			13	1 Clerk Typist I
				Trinidad and Tobago National Commission for UNESCO
	1	(155)	60	Secretary General
	1	(156)	46D	Administrative Officer II
	1	(157)	30C	Clerk IV
	1	(158)	30	Documents Officer/Registrar
	1	(159)	25E	Accounting Assistant
	2	(160)	15/20	Clerk Stenographer I/II
	2	(161)	13	Driver/Messenger
	1	(162)	4	Maid I

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
				U.N. Depository Library
1	1	(163)	46	Librarian I
1	1	(164)	25	Library Assistant II
1	1	(165)	13	Clerk Typist I
				Technical and Vocational Education Division Secretariat
1	1	(166)	63	Director, Research, Planning and Development (Technical/Vocational Education)
1	1	(167)	63	Director, Operations
1	1	(168)	61	Supervisor, Technical Teacher Training
1	1	(169)	54D	Secretary, National Training Board
1	1	(170)	53D	Manpower Research Officer
1	1	(171)	53E	Editor, Technical Training Materials
1	1	(172)	46	Translator
1	1	(173)	59D	Technical/Vocational Education Supervisor II
2	2	(174)	53D	Technical/Vocational Education Supervisor I
1	1	(175)	35F	Administrative Assistant
1	1	(176)	25E	Accounting Assistant
5	5	(177)		Clerical Establishment -
			20C	1 Clerk II
			15/20	1 Clerk Stenographer I/II
			13	3 Clerk Typist I
9	9	(178)		Clerical Establishment -
			26C	1 Clerk Stenographer III
			20C	2 Clerk II
			14	2 Clerk I
			15/20	2 Clerk Stenographer I/II
			19C	1 Clerk Typist II
			13	1 Clerk Typist I
1	1	(179)	9	Messenger I
1	1	(180)	6	Handyman
				Occupational Research Unit
1	1	(181)	61	Senior Occupational Analyst
1	1	(182)	55F	Occupational Analyst II
4	4	(183)	49	Occupational Analyst I
1	1	(184)	9	Cleaner/Watchman
1	1	(185)	9	Messenger I
1	1	(186)		Printing Supervisor
2	2	(187)	15/20	Clerk Stenographer I/II
2	2	(188)	13	Clerk Typist I

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item	Range	Explanations
2023	2024	No.	No.	
			TRINIDAD	
			Communication Unit	
1	1	(189)	Public Relations Assistant	35
1	1	(190)	Messenger I	9
			Teacher Training	
1	1	(191)	Bursar/Registrar	42
1	1	(192)	Dance and Physical Training Instructor	31A
1	1	(193)	Cook III	22F
1	1	(194)	Custodian II	14
1	1	(195)	Laboratory Assistant I	15
2	2	(196)	Chauffeur I	14
6	6	(197)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			2 Clerk Typist I	13
3	3	(198)	Messenger I	9
4	4	(199)	Groundsman	6
3	3	(200)	Estate Constable	17/20C
1	1	(201)	Porter	5
1	1	(202)	Cleaner I	4
3	3	(203)	Handyman	6
		(204)	2 Cleaner I (Part-time)	
21	21	(205)	Maid III	8
		(206)	Temporary Staff -	
			5 Head of Department (Secondary)	Grade 5
			3 Teacher II (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3
			Assisted Teachers College	
2	2	(207)	Teacher Educator	Grade 5
2	2	(208)	Teacher II (Secondary)	Grade 3
2	2	(209)	Clerk Stenographer I/II	15/20
			Secondary Education Government Schools	
42	42	(210)	Principal (Secondary)	Grade 8
39	39	(211)	Vice-Principal (Secondary)	Grade 7
185	185	(212)	Head of Department (Secondary)	Grade 5
199	199	(213)	Dean (Secondary)	Grade 5
349	349	(214)	Teacher III (Secondary)	Grade 4
			Technical/Vocational Teacher IV	
1041	1041	(215)	Assistant Teacher (Secondary)	Grade 2
			Teacher I (Secondary)	Grade 2
			Teacher II (Secondary)	Grade 3
			Teacher III (Secondary)	Grade 4
265	265	(216)	Technical/Vocational Teacher I-IV	Grades 2/3/3/4
			Teacher III (Secondary)	Grade 4
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4
			Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item		Range	Explanations
2023	2024	No.		No.	
			TRINIDAD		
3	3	(217)	Bursar/Registrar	42	(218) Post to be classified by the Chief Personnel Officer.
4	4	(218)	School Administrative Officer		
1	1	(219)	Schools Laboratory Superintendent	34	
4	4	(220)	Scientific Assistant II	29C	
30	30	(221)	School Laboratory Technician	29	
31	31	(222)	School Farm Attendant	14C	
5	5	(223)	Assistant School Farm Attendant	8	
3	3	(224)	Library Assistant II	25	
1	1	(225)	Hostel Manageress	23	
45	45	(226)	Schools Workshop Attendant	13	
8	8	(227)	School Librarian	46	
8	8	(228)	Library Assistant I	17	
80	80	(229)	Laboratory Assistant I	15	
100	100	(230)	Clerical Establishment -		
			5 Clerk II	20C	
			44 Clerk III	24E	
			2 Clerk Stenographer I/II	15/20	
			49 Clerk Typist I	13	
3	3	(231)	Stores Clerk I	14	
7	7	(232)	Messenger I	9	
3	3	(233)	Games Master/Mistress	31	
1	1	(234)	Groundsman II	14C	
3	3	(235)	Storekeeper I	24E	
39	39	(236)	Groundsman	6	
2	2	(237)	Stores Attendant	8	
58	58	(238)	Watchman	9	
2	2	(239)	Estate Constable	17/20C	
3	3	(240)	Handyman	6	
3	3	(241)	Caretaker	6	
72	72	(242)	Cleaner I	4	
			10 Cleaner (Part-time)		
			Polytechnic Evening Classes - Temporary		
			Administrative and other Subordinate		
			Staff and Part-time Tutors		
		(243)	Additional Teaching Staff for Secondary Schools		
		(244)	Part-time Teacher		
		(245)	Temporary Staff -		
			2 Estate Constable	17/20C	
16	16	(246)	Technology Technician		
			Assisted Secondary Schools		
42	42	(247)	Principal (Secondary)	Grade 8	
40	40	(248)	Vice-Principal (Secondary)	Grade 7	
223	223	(249)	Head of Department (Secondary)	Grade 5	
165	165	(250)	Dean (Secondary)	Grade 5	
534	534	(251)	Teacher III (Secondary)/Technical Vocational	Grade 4	
			Teacher I-IV	2/3/3/4	
			Teacher II (Secondary), Teacher I (Secondary)	Grade 3	
			Assistant Teacher (Secondary)	Grade 2	
287	287	(252)	Teacher III (Secondary) /Technical Vocational		
			Teacher IV	Grade 4	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
18	18	(253)	46	School Librarian
19	19	(254)	17	Library Assistant I
306	306	(255)	Grade 2	Assistant Teacher (Secondary)
			Grades 2/3/3/4	Technical/Vocational Teacher I-IV
			Grade 3	Teacher I (Secondary), Teacher II (Secondary)
8	8	(256)	26	Audio-Visual Equipment Technician
5	5	(257)	29	Schools Laboratory Technician
12	12	(258)		Technology Technician
58	58	(259)	15	Laboratory Assistant I
10	10	(260)	14C	School Farm Attendant
82	82	(261)		Clerical Establishment:-
			13	21 Clerk Typist I
			19C	1 Clerk Typist II
			20C	2 Clerk II
			15/20	22 Clerk Stenographer I/II
			24E	36 Clerk III
3	3	(262)	13	School Workshop Attendant
		(263)		Temporary Staff -
				1 Schools' Assistant
				Secondary Education
23	23	(264)	Grade 8	Principal (Secondary)
43	43	(265)	Grade 7	Vice-Principal (Secondary)
152	152	(266)	Grade 5	Head of Department (Secondary)
222	222	(267)	Grade 5	Dean (Secondary)
308	308	(268)		Teacher III (Secondary)/Technical Vocational
			Grade 4	Teacher IV
690	690	(269)	Grade 3	Teacher II (Secondary)
			Grade 2	Assistant Teacher (Secondary)
			Grades 2/3/3/4	Technical/Vocational Teacher I - IV
22	22	(270)	17	Library Assistant I
51	51	(271)		Clerical Establishment:-
			30C	5 Clerk IV
			24E	23 Clerk III
			13	23 Clerk Typist I
46	46	(272)	15	Laboratory Assistant I
42	42	(273)	6	Groundsman
61	61	(274)	9	Watchman
12	12	(275)	10	Cleaner II
90	90	(276)	4	Cleaner I
4	4	(277)	14C	School Farm Attendant
50	50	(278)	8	Assistant School Farm Attendant
2	2	(279)	17/20C	Estate Constable
2	2	(280)	13	Schools Workshop Attendant

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
		TRINIDAD		
		Supernumeraries		
		(281)	Assisted Secondary Schools :- 1 Principal (Secondary) 6 Teacher III (Secondary) Teacher II (Secondary)	Grade 8 Grade 7 Grade 3
		Secondary Education		
18	18	(282)	Principal (Secondary)	Grade 8
39	39	(283)	Vice Principal (Secondary)	Grade 7
72	72	(284)	Head of Department (Secondary)	Grade 5
63	63	(285)	Dean (Secondary)	Grade 5
12	12	(286)	Audio-Visual Equipment Technician	26
2	2	(287)	Teacher II, Physical Education	Grade 3
829	829	(288)	Teacher III (Sec.) / Teacher II (Sec.) / Teacher I (Sec.)	Grades 4/3/2
434	434	(289)	Assistant Teacher (Secondary) Technical Vocational Teacher I-V	Grade 2 Grades 2/3/3/4
13	13	(290)	Teacher II (Secondary) / Technical Vocational Teacher I-V	Grade 3 2/3/3/4
29	29	(291)	Teacher III (Secondary)/Technical Vocational Teacher I - IV	Grade 4 2/3/3/4
84	84	(292)	Clerical Establishment - 18 Clerk III 15 Clerk II 1 Clerk Stenographer I/II 50 Clerk Typist I	24E 20C 15/20 13
2	2	(293)	Laboratory Assistant II	20D
91	91	(294)	Laboratory Assistant I	15
41	41	(295)	Watchman	9
54	54	(296)	Groundsman	6
102	102	(297)	Cleaner I	4
1	1	(298)	Messenger I	9
1	1	(299)	Caretaker	6
17	17	(300)	School Farm Attendant	14C
18	18	(301)	Assistant School Farm Attendant	8
17	17	(302)	School Librarian	46
17	17	(303)	Library Assistant II	25
16	16	(304)	Library Assistant I	17
17	17	(305)	Bursar/Registrar	42
16	16	(306)	School Laboratory Technician	29
28	28	(307)	Games Master/Mistress	31
8	8	(308)	Cleaner II	10
15	15	(309)	Handyman	6
166	166	(310)	Schools Workshop Attendant	13
17	17	(311)	Storekeeper I	24E
17	17	(312)	Stores Clerk I	14
17	17	(313)	Stores Attendant	8
189	189	(314)	Technical/Vocational Teacher I - IV	Grades 2/3/3/4
				(305) Sixteen (16) positions to be abolished when vacant. Cabinet Minute No. 1029 dated April 24, 2008.

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
			TRINIDAD	
		(315)	Teacher III (Secondary), Teacher II (Secondary) Teacher I (Secondary), Assistant Teacher (Secondary)	Grades 4/3 Grades 2/2
14	14	(316)	School Administrative Officer	(316) Post to be classified by the Chief Personnel Officer.
			Part-time Staff - Secondary Supernumeraries	
		(317)	1 Teacher III (Secondary)	Grade 4
		(318)	1 Principal (Secondary)	Grade 8
			Secondary Education	
10	10	(319)	Principal (Secondary)	Grade 8
15	15	(320)	Vice-Principal (Secondary)	Grade 7
49	49	(321)	Head of Department (Secondary)	Grade 5
8	8	(322)	Library Assistant I	17
47	47	(323)	Dean (Secondary)	Grade 5
26	26	(324)	Clerical Establishment :- 12 Clerk Typist I 10 Clerk III 4 Clerk II	13 24E 20C
19	19	(325)	Laboratory Assistant I	15
12	12	(326)	School Farm Attendant	14C
6	6	(327)	Assistant School Farm Attendant	8
32	32	(328)	Schools Workshop Attendant	13
9	9	(329)	Groundsman	6
11	11	(330)	Watchman	9
19	19	(331)	Cleaner I	4
349	349	(332)	Technical / Vocational Teacher I - IV Teacher III (Secondary), Teacher II (Secondary) Teacher I (Secondary) Assistant Teacher (Secondary)	Grades 2/3/3/4 Grades 4/3 Grades 4/3 Grades 2/2
1	1	(333)	Audio-Visual Equipment Technician	26
1	1	(334)	School Librarian	46
1	1	(335)	Library Assistant II	25
2	2	(336)	Games Master/Mistress	31
1	1	(337)	Bursar/ Registrar	42
1	1	(338)	Storekeeper I	24E
1	1	(339)	Stores Clerk I	14
3	3	(340)	School Laboratory Technician	29
1	1	(341)	Stores Attendant	8
1	1	(342)	Cleaner II	10
1	1	(343)	Handyman	6
5	5	(344)	Technology Technician	
4	4	(345)	School Administrative Officer	(345) Post to be classified by the Chief Personnel Officer.
			Primary Education	
1	1	(346)	School Meals Supervisor II	30D
1	1	(347)	School Meals Supervisor I	25

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
TRINIDAD				
182	182	(348)	Cleaner I 23 Part-time Cleaner	4
18	18	(349)	Watchman	9
1	1	(350)	Groundsman	6
3	3	(351)	Teacher Educator	Grade 5
		(352)	Temporary Staff - 223 Teacher I/Assistant Teacher (Primary)	Grade 3/1
Government Primary Schools				
2823	2823	(353)	132 Principal (Primary) 90 Vice Principal (Primary) 102 Head of Department (Primary) 2479 (Teacher I (Primary)/Senior Teacher (Primary) Assistant Teacher (Primary) 4 Needlework Teacher 16 Special Education Teacher II	Grade 7 Grade 5 Grade 5 Grade 3/4 Grade 1 9 Grade 4
		(354)	Temporary Staff- 185 Special Education Teacher II 109 Teacher 1 /Assistant Teacher (Primary) 14 Curriculum Development Assistant	Grade 4 Grade 3/1 40
Assisted Intermediate and Primary Schools				
5878	5878	(355)	334 Principal (Primary) 211 Vice-Principal (Primary) 187 Head of Department (Primary) 5053 (Teacher I (Primary)/ Senior Teacher (Primary) Assistant Teacher (Primary) 93 Needlework Teacher	Grade 7 Grade 5 Grade5 Grade 3/4 Grade 1 9
37	37	(356)	Teacher-Home Economics and Handicraft Instruction	
		(357)	Additional Teaching Staff	
		(358)	Temporary Staff- 1 Nursery Education Liaison Officer Nursery School, San Fernando	29
1	1	(359)	Principal (Primary)	Grade 7
1	1	(360)	Teacher I (Primary)/Special Education Teacher I	Grade 3
		(361)	1 Part-time Cleaner	
Special Schools Princess Elizabeth School for Physically Handicapped Children				
1	1	(362)	Principal (Special Education)	Grade 7
5	5	(363)	Assistant Teacher (Primary) Special Education Teacher I/ II	Grade 1 Grade 3/4
	1	(364)	Special Education Teacher I	Grade 3
5	5	(365)	Special Education Teacher II	Grade 4
1	1	(366)	Senior Special Education Teacher	Grade 5
<p>(352) Two hundred and twenty-three (223) temporary posts of Teacher I/Assistant Teacher (Primary) created for a period of six (6) months. Cabinet Minute No. 294 dated February 17, 2022.</p> <p>(353) Temporary transfer of one hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) to Student Support Division for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.</p> <p>(354) One hundred and nine (109) posts of Teacher I/Assistant Teacher (Primary) created for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.</p> <p>(364) One (1) post of Special Education Teacher I transferred from Head - Ministry of Social Development and Family Services with effect from June 23, 2022. Cabinet Minute No. 1084 dated June 23, 2022.</p>				

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Lady Hochoy Home for Mentally Retarded Children		
1	1	(367)	Principal (Special Education)	Grade 7	
9	9	(368)	Assistant Teacher, (Primary)	Grade 1	
			Special Education Teacher I/II	Grade 3/4	
			Special Education Teacher II	Grade 4	
26	26	(369)	Teacher I/Special Teacher I/II	Grade 3/4	
4	4	(370)	Senior Special Education Teacher	Grade 5	
			Special Schools Home for Physically Handicapped Children San Fernando Day School		
1	1	(371)	Special Education Teacher II	Grade 4	
1	1	(372)	Special Education Teacher I	Grade 3	
1	1	(373)	Senior Special Education Teacher	Grade 5	
			School for the Blind, Santa Cruz		
1	1	(374)	Principal (Special Education)	Grade 7	
2	2	(375)	Special Teacher III	Grade 3	
5	5	(376)	Special Education Teacher I/II/Special Teacher I	Grades 3/4/3	
			(377) Special Education Teacher (Primary)	Grade 1	(377) One (1) post of Special Education Teacher (Primary) transferred from Head - Ministry of Social Development and Family Services with effect from June 23, 2022. Cabinet Minute No. 1084 dated June 23, 2022.
1	1	(378)	Senior Special Education Teacher	Grade 5	
			School for the Deaf, Cascade		
1	1	(379)	Principal (Special Education)	Grade 7	
1	1	(380)	Vice Principal (Special Education)	Grade 5	
			(381) Special Education Teacher II	Grade 4	(381) - (382) One (1) post of Special Education Teacher II and Two (2) posts of Special Education Teacher I transferred from Head - Ministry of Social Development and Family Services with effect from June 23, 2022. Cabinet Minute No. 1084 dated June 23, 2022.
			(382) Special Education Teacher I	Grade 3	
25	25	(383)	Special Education Teacher I/II,	Grades 3/4	
2	2	(384)	Assistant Teacher (Primary)	Grade 1	
1	1	(385)	Senior Special Education Teacher	Grade 5	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
			School for the Deaf, Marabella	
1	1	(386)	Principal (Special Education)	Grade 7
6	6	(387)	Special Education Teacher I/II	Grade 3/4
1	1	(388)	Senior Special Education Teacher	Grade 5
			School for the Mentally Handicapped St. Ann's Hospital	
1	1	(389)	Principal (Special Education)	Grade 7
5	5	(390)	Special Education Teacher I/II	Grade 3/4
1	1	(391)	Senior Special Education Teacher	Grade 5
			Pointe-a-Pierre Government Special School	
1	1	(392)	Principal (Special Education)	Grade 7
1	1	(393)	Vice-Principal (Special Education)	Grade 5
9	9	(394)	Special Education Teacher I/II	Grade 3/4
1	1	(395)	Cleaner I	4
1	1	(396)	Senior Special Education Teacher	Grade 5
			Curriculum Development	
1	1	(397)	Director of Curriculum	64

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No.		
				TRINIDAD
1	1	(398) Assistant Director of Curriculum		(398) Post to be classified by the Chief Personnel Officer.
26	26	(399) Curriculum Coordinator	62	
98	98	(400) Curriculum Officer	59D	
2	2	(401) Physical Education and Sports Officer I	46	(401) Two (2) posts of Physical Education and Sports Officer I to be abolished when vacant. Cabinet Minute No. 163 dated January 3, 2007.
				Rudranath Capildeo Learning Resource Centre
1	1	(402) Supervisor of School Publications	62	
4	4	(403) School Publications Officer I	46	
1	1	(404) School Publications Assistant	35	
1	1	(405) Library Assistant I	17	
2	2	(406) Clerical Establishment: 1 Clerk II	20C	
		1 Clerk Typist I	13	
1	1	(407) Printing Supervisor I	32E	
1	1	(408) Printing Operator IV	24D	
2	2	(409) Printing Operator II	19F	
1	1	(410) Varitypist	17	
1	1	(411) Director, Instructional Materials	56	
4	4	(412) Audio-Visual Aids Officer	34	
1	1	(413) Supervisor, School Broadcasting	53	
3	3	(414) Educational Broadcasting Officer II	46F	
4	4	(415) Educational Broadcasting Officer I	40	
1	1	(416) Educational Broadcasting Technician	26	
3	3	(417) Clerical Establishment: 1 Clerk I	14	
		1 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
1	1	(418) Cleaner I	4	
				School Library Services
2	2	(419) Librarian III	56G	
2	2	(420) Librarian II	53E	
2	2	(421) Librarian I	46	
4	4	(422) Library Assistant II	25	
2	2	(423) Library Assistant I	17	
6	6	(424) Clerical Establishment: 1 Clerk III	24E	
		1 Clerk Stenographer I/II	15/20	
		4 Clerk Typist II	19C	
1	1	(425) Printing Operator I	16	
1	1	(426) Messenger I	9	
1	1	(427) Handyman	6	
1	1	(428) Cleaner I	4	
				School Publications Unit
1	1	(429) Printing Operator II	19F	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
			TRINIDAD	
1	1	(430)	Handyman	6
			Library	
1	1	(431)	Librarian III	56G
1	1	(432)	Library Assistant II	25
			Specialist Technical Support	
1	1	(433)	Educational Media Development Officer II	46F
2	2	(434)	Educational Media Development Officer I	40
1	1	(435)	Research Assistant II	35
1	1	(436)	Illustrator	34
			Administrative Services	
2	2	(437)	Clerical Establishment: 1 Clerk IV	30C
			1 Clerk Stenographer III	26C
1	1	(438)	Storekeeper II	30C
			Information Technology Unit	
1	1	(439)	E.D.P. Manager	63
1	1	(440)	Database Administrator	61
1	1	(441)	Network Administrator	61
1	1	(442)	Clerk Stenographer I/II	15/20
2	2	(443)	Programmer II	47E
2	2	(444)	Systems Analyst II	59E
4	4	(445)	Systems Analyst I	55
1	1	(446)	Administrative Assistant	35F
5	5	(447)	E.D.P. Conversion Equipment Operator	19
1	1	(448)	E.D.P. Conversion Supervisor	24D
1	1	(449)	E.D.P. Conversion Equipment Operator	19
1	1	(450)	Supervisor Computer Operations	47
1	1	(451)	Computer Operator III	39C
1	1	(452)	Computer Operator I	22
			Early Childhood Care and Education (ECCE) and Education District Offices	
1	1	(453)	Research Officer II	54D
8	8	(454)	School Supervisor I	53E
1	1	(455)	Education Liaison Officer	46F
13	13	(456)	ECCE Curriculum Facilitator	Grade 4
13	13	(457)	Assistant Teacher II	Grade 2
2	2	(458)	Clerk II	20C
1	1	(459)	Clerk Stenographer I/II	15/20
1	1	(460)	Clerk I	14
1	1	(461)	Clerk Typist I	13
			Student Support Services Division	
1	1	(462)	Director, Student Support Services	(462) - (466) Posts to be classified by the Chief Personnel Officer.
1	1	(463)	Co-ordinator, Guidance Counselling and Social Services	

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
TRINIDAD					
1	1	(464)	Co-ordinator, Special Education and Diagnostic Prescriptive Services		
7	7	(465)	Diagnostic Prescriptive Officer II		
1	1	(466)	Assistant Co-ordinator, Special Education		
4	4	(467)	Guidance Officer II	53E	
55	55	(468)	Guidance Officer I	46	
1	1	(469)	Assistant Co-ordinator, Social Services		(469) - (470) Posts to be classified by the Chief Personnel Officer.
7	7	(470)	District Supervisor, Student Support Services		
10	10	(471)	Guidance Officer II	53E	
109	109	(472)	Guidance Officer I	46	
2	2	(473)	Research Officer I	46	
23	23	(474)	Special Education Teacher II	Grade 4	
26	26	(475)	Special Education Teacher I	Grade 3	
109	109	(476)	Teacher 1/Assistant Teacher (Primary)	Grade 3/1	(476) Temporary transfer of one hundred and nine (109) posts of Teacher 1/Assistant Teacher (Primary) from Primary Education for a period of three (3) years. Cabinet Minute No. 558 dated March 12, 2015.
7	7	(477)	Social Worker II		(477) - (480) Posts to be classified by the Chief Personnel Officer.
75	75	(478)	Social Worker I		
2	2	(479)	Psychologist		
7	7	(480)	District Health Visitor		
2	2	(481)	Clerk Stenographer I/II	15/20	
1	1	(482)	Clerk Typist I	13	(483) Eight (8) posts created for a period of two (2) years with effect from July 13,2006. Cabinet Minute No.1735 dated July 13, 2006. Covering approval for the period July 13, 2008 to August 31, 2012 and September 1, 2012 to August 31, 2014. Cabinet Minute No. 3222 dated December 6, 2012. Covering approval for the period September 1, 2014 to December 31, 2017. Cabinet Minute No.1947 dated October 26, 2017.
		(483)	Temporary Staff:		
			1 Administrative Officer II	46D	
			1 Clerk IV	30C	
			6 Clerk Typist I	13	
Tertiary Education and Skills Training (TEST) Division Human Resource Management Unit					
1	1	(484)	Director, Human Resource Services	67	
1	1	(485)	Senior Human Resource Officer	63	
2	2	(486)	Human Resource Officer III	58E	
2	2	(487)	Human Resource Officer II	53E	
3	3	(488)	Human Resource Officer I	46	
General Administration					
1	1	(489)	Administrative Officer V	61	
3	3	(490)	Administrative Officer II	46D	
2	2	(491)	Administrative Assistant	35F	
2	2	(492)	Clerk IV	30C	
4	4	(493)	Clerk III	24E	
4	4	(494)	Clerical Establishment		

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item	Range	Explanations
2023	2024	No.	No.	
			TRINIDAD	
			1 Clerk III	24E
			3 Clerk II	20C
15	15	(495)	Clerk II	20C
4	4	(496)	Clerk 1	14
2	2	(497)	Executive Secretary	35F
1	1	(498)	Clerk Stenographer IV	30E
4	4	(499)	Clerk Stenographer III	26C
5	5	(500)	Clerk Stenographer I/II	15/20
20	20	(501)	Clerk Typist I	13
1	1	(502)	Storekeeper I	24E
1	1	(503)	Stores Clerk I	14
1	1	(504)	Vault Attendant	10
2	2	(505)	Chauffeur/Messenger	17
1	1	(506)	Motor Vehicle Driver	17
2	2	(507)	Receptionist/Telephone Operator	13
1	1	(508)	Messenger II	14D
4	4	(509)	Messenger I	9
1	1	(510)	Maid II	6
2	2	(511)	Maid I	4
5	5	(512)	Cleaner I	4
			Finance and Accounts	
1	1	(513)	Director, Finance and Accounts	65
1	1	(514)	Accounting Executive I	54
2	2	(515)	Accountant II	35G
1	1	(516)	Accountant I	31C
8	8	(517)	Accounting Assistant	25E
			Internal Audit	
1	1	(518)	Auditor I	35F
3	3	(519)	Auditing Assistant	30C
			Research, Planning and Technical Services	
1	1	(520)	Director, Research, Planning and Technical Services	68
1	1	(521)	Director, Technical and Vocational Education and Training	68
1	1	(522)	Operational Research Officer III	65
1	1	(523)	Operational Research Officer II	60
1	1	(524)	Operational Research Officer I	53F
1	1	(525)	Senior Economist	60
1	1	(526)	Planning Officer II	53E
1	1	(527)	Planning Officer I	46
2	2	(528)	Research Officer I	46
1	1	(529)	Statistical Officer III	41D
1	1	(530)	Statistical Officer II	31A

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
			Institute of Languages	
1	1	(531)	Director, Institute of Languages	63
1	1	(532)	Librarian II	53E
2	2	(533)	Language Teacher	46
1	1	(534)	Bilingual Secretary	35F
1	1	(535)	Administrative Assistant	35F
1	1	(536)	Audio-Visual Equipment Technician	26
1	1	(537)	Clerk Stenographer I/II	15/20
1	1	(538)	Messenger I	9
1	1	(539)	Cleaner I	4
			Joint Services Staff College	
1	1	(540)	Co-ordinator	54
1	1	(541)	Librarian II	53E
2	2	(542)	Clerical Establishment: 1 Clerk Stenographer III 1 Clerk Typist I	26C 13
1	1	(543)	Messenger I	9
1	1	(544)	Cleaner I	4
1	1	(545)	Maid I	4
			Eastern Caribbean Institute of Agriculture and Forestry	
1	1	(546)	Director	63
1	1	(547)	Assistant Director	53E
1	1	(548)	Assistant Director (Forestry)	53E
4	4	(549)	Assistant Training Officer	46
1	1	(550)	Forestry Training Officer	46
1	1	(551)	Bursar	42
1	1	(552)	Warden	35
1	1	(553)	Agricultural Assistant II	36F
5	5	(554)	Technical Instructor	36F
2	2	(555)	Accounting Assistant	25E
1	1	(556)	Manageress (Dining Services)	33
1	1	(557)	Hostel Manageress	23
1	1	(558)	Library Assistant II	25
1	1	(559)	Scientific Assistant I	23
1	1	(560)	Works Supervisor I	28
1	1	(561)	Storekeeper I	24E
2	2	(562)	Telephone Operator I	13
1	1	(563)	Stores Clerk II	20C
8	8	(564)	Clerical Establishment- 1 Clerk Stenographer III 2 Clerk Stenographer I/II 1 Clerk Typist II 3 Clerk I 1 Clerk Typist I	26C 15/20 19C 14 13
		(565)	1 Part-time Medical Officer	
1	1	(566)	Cook II	19F
9	9	(567)	Cook I	16
20	20	(568)	Maid III	8
1	1	(569)	Cleaner II	10

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
6	6	(570)	Cleaner I	4
5	5	(571)	Handyman	6
		(572)	Part-time Lecturers	
70	70	(573)	Agricultural Assistant Trainee	14
30	30	(574)	Forester Trainee	14
			Agriculture Teacher Training Programme	
1	1	(575)	Assistant Director	53E
1	1	(576)	Agricultural Training Officer	46
1	1	(577)	Librarian I	46
1	1	(578)	Library Assistant I	17
1	1	(579)	Audio-Visual Equipment Technician	26
2	2	(580)	Estate Corporal	24C
9	9	(581)	Estate Constable	17/20C
1	1	(582)	Clerk II	20C
1	1	(583)	Clerk Stenographer I/II	15/20
1	1	(584)	Clerk Typist I	13
1	1	(585)	Messenger I	9
1	1	(586)	Cleaner I	4
1	1	(587)	School Farm Attendant	14C
			Technical Institutes/Vocational Centres	
2	2	(588)	Principal, (Technical Institute)	Grade 9
2	2	(589)	Vice Principal (Technical Institute)	Grade 7
1	1	(590)	Head of Department, (Technical Institute)	
6	6	(591)	Head of Department II, (Technical Institute)	Grade 6
2	2	(592)	Head of Department I, (Technical Institute)	Grade 6
5	5	(593)	Head of Department, (Technical Institute)	Grade 6
1	1	(594)	Principal, (Vocational Centre)	Grade 7
41	41	(595)	Teacher II, (Secondary)	Grade 3
			Technical /Vocational Teacher II	Grade 3
			Technical/Vocational Teacher I - IV	Grades 2/3/3/4
1	1	(596)	Land Surveyor II	59D
1	1	(597)	Land Surveyor I	53
9	9	(598)	Engineer I	53
79	79	(599)	Technical/Vocational Teacher I - IV	Grades 2/3/3/4
1	1	(600)	Registrar	31C
1	1	(601)	Bursar/Registrar	42
6	6	(602)	Technical /Vocational Teacher IV	Grade 4
17	17	(603)	Technical/Vocational Teacher V	Grade 4
16	16	(604)	Teacher II, (Technical Vocational Teacher IV)	Grade 4
3	3	(605)	Trade School Maintenance Officer	15
3	3	(606)	Library Assistant II	25
2	2	(607)	Librarian II	46E

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
49	49	(608)		Clerical Establishment:-
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	7 Clerk II
			14	7 Clerk I
			15/20	9 Clerk Stenographer I/II
			13	21 Clerk Typist I
2	2	(609)	24E	Storekeeper I
3	3	(610)	8	Stores Attendant
2	2	(611)	14	Stores Clerk I
1	1	(612)	42	Bursar
2	2	(613)	15	Laboratory Assistant I
3	3	(614)	17	Motor Vehicle Driver
2	2	(615)	34	Schools Laboratory Equipment Superintendent
2	2	(616)	23	Scientific Assistant I
14	14	(617)	29	Schools Laboratory Technician
2	2	(618)	34	Schools Workshop Equipment Superintendent
14	14	(619)	13	Schools Workshop Attendant
2	2	(620)	36	Placement Officer
1	1	(621)	53	Civil Engineer I
4	4	(622)	13	Telephone Operator I
8	8	(623)	17/20C	Estate Constable
4	4	(624)	9	Messenger I
6	6	(625)	9	Watchman
4	4	(626)	11D	Head Cleaner
4	4	(627)	6	Groundsman
4	4	(628)	20D	Laboratory Assistant II
7	7	(629)	6	Caretaker
2	2	(630)	16	Printing Operator I
39	39	(631)	4	Cleaner I
1	1	(632)	6	Handyman
1	1	(633)	28E	Storekeeper II
1	1	(634)	26D/31C	Estate Sergeant
		(635)	9	Watchman (Temporary)
		(636)		Part-time Staff - John S. Donaldson Technical Institute San Fernando Technical Institute Point Fortin Vocational Centre
34	34	(637)		Pupil Surveyor Staff for Vocational Schools (Temporary) Staff for John S. Donaldson Technical Institute Port of Spain (Temporary)
				National Training and Service
1	1	(638)		Director, National Training and Service
1	1	(639)		National Training and Service Programme Co-ordinator
1	1	(640)		National Training and Service Planner
5	5	(641)		National Training and Service Manager
1	1	(642)		Enlistment and Training Supervisor
1	1	(643)	35F	Administrative Assistant

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
1	1	(644)	Clerk Stenographer III	26C
2	2	(645)	Clerk Typist I	13
1	1	(646)	Chauffeur/Messenger	17
				National Task Force
1	1	(647)	Clerk Stenographer I/II	15/20
1	1	(648)	Messenger II	14D
1	1	(649)	Cleaner I	4
				Teachers' Colleges Valsayn
1	1	(650)	Principal, (Teachers' Colleges)	Grade 9
1	1	(651)	Vice Principal, (Teachers' Colleges)	Grade 8
1	1	(652)	Head of Department	53E
5	5	(653)	Teacher Educator	Grade 5
			Teacher II, (Secondary)	Grade 3
			Teacher I (Secondary)	Grade 3
2	2	(654)	Teacher II, Physical Education	Grade 3
4	4	(655)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
1	1	(656)	Library Assistant II	25
1	1	(657)	Laboratory Assistant I	15
1	1	(658)	School Farm Attendant	14C
1	1	(659)	Assistant School Farm Attendant	8
1	1	(660)	Messenger I	9
3	3	(661)	Watchman	9
2	2	(662)	Groundsman	6
5	5	(663)	Cleaner I	4
				Corinth
11	11	(664)	Teacher Educator/Technical Vocational	Grades 5/ 2/3/3/4
			Teacher I - IV	Grade 3
			Teacher II (Secondary)	Grade 3
			Teacher I (Secondary), Assistant Teacher (Secondary)	Grades 3/2
			Teacher Educator	Grade 5
			Technical/Vocational Teacher I-IV	Grades 2/3/3/4
			Teacher II (Secondary)	Grade 3
			Assistant Teacher (Secondary)	Grade 2

**Head 26 - Ministry of Education
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
				Scholarship and Advanced Training Division
1		(665)	Director, Human Resources	67
3		(666)	Senior Human Resource Adviser	65
3		(667)	Human Resource Adviser III	62
4		(668)	Human Resource Adviser II	59D
4		(669)	Human Resource Adviser I	53
3		(670)	Human Resource Officer II	53E
3		(671)	Human Resource Officer I	46
2		(672)	Administrative Assistant	35F
1		(673)	Accountant I	31C
1		(674)	Accounting Assistant	24E
13		(675)	Clerical Establishment- 6 Clerk IV 1 Clerk III 3 Clerk II 1 Clerk Stenographer I/II 2 Clerk Typist I	(675) Two (2) posts of Clerk Typist I and one (1) post of Clerk Stenographer I/II to be abolished when vacant. Cabinet Minute No. 3220 dated November 14, 2013. 30C 26C 20C 15/20 13
				Procurement Unit
1		(676)	Chief Procurement Officer	68
8		(677)	Senior Procurement Officer	65
4		(678)	Procurement Officer	53
20978	20983			

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Queen's Royal College	St. George's College	Sixth Form Secondary	Point Fortin Secondary	St. Francois Girls' College	North Eastern College	Diego Martin Central Secondary	Rio Claro East Secondary	St. James Secondary	Woodbrook Secondary	Arima Central Secondary	Tunapuna Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	12
Vice-Principal (Secondary)	Grade 7	1	1	-	1	1	2	1	1	1	1	1	1	12
Head of Department	Grade 5	6	4	3	7	6	8	5	4	6	5	6	4	64
Dean	Grade 5	6	6	2	7	4	8	5	4	4	4	4	3	57
Teacher III (Secondary)	Grade 4	44	34	24	27	39	58	31	30	31	27	39	25	409
Teacher II (Secondary)	Grade 3	3	8	-	-	10	16	8	30	8	9	5	6	103
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Asst. Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	2	2	-	-	4	6	9	2	12	5	10	7	59
Scientific Assistant II	29C	-	-	4	-	-	-	-	-	-	-	-	-	4
Schools Laboratory Superintendent	34	-	-	1	-	-	-	-	-	-	-	-	-	1
Schools Laboratory Technician	29	1	-	-	1	-	1	-	-	-	-	-	-	3
Clerk III	24E	1	1	-	1	1	1	1	1	1	1	1	1	11
Hostel Manageress	23	-	-	-	-	-	1	-	-	-	-	-	-	1
School Librarian	46	1	1	1	1	1	1	-	-	-	-	-	-	6
Library Assistant II	25	-	-	-	1	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	1	1	1	1	1	-	-	-	-	-	-	6
Games Master/Mistress	31	-	-	-	1	-	1	-	-	-	-	-	-	2
Store Keeper I	24E	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk II	20C	-	1	-	-	-	1	-	-	-	-	-	-	2
Clerk Stenographer I/II	15/20	2	-	-	-	-	-	-	-	-	-	-	-	2
Schools Workshop Attendant	13	-	-	-	4	-	4	-	-	-	-	-	-	8
Bursar/Registrar	42	-	-	-	1	-	1	-	-	-	-	-	-	2
Stores Clerk I	14	-	-	-	1	-	1	-	-	-	-	-	-	2
Clerk Typist II	19c	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	-	1	2	3	1	3	1	1	1	1	1	1	16
School Farm Attendant	14c	-	-	-	1	-	1	1	1	-	-	-	-	4
Assistant School Farm Attendant	8	-	-	-	1	-	1	1	1	-	-	-	-	4
Technology Technician	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant	15	2	2	-	6	2	4	1	1	1	1	1	1	22
Messenger I	9	2	1	1	1	1	1	-	-	-	-	-	-	7
Stores Attendant	8	-	-	-	1	-	1	-	-	-	-	-	-	2
Groundsman II	14c	1	-	-	-	-	-	-	-	-	-	-	-	1
Groundsman I	6	3	3	-	2	2	3	2	2	2	1	2	2	24
Watchman	9	3	3	-	3	3	3	3	3	3	3	3	3	33
Caretaker	6	-	1	-	-	1	1	-	-	-	-	-	-	3
Handyman	6	-	-	-	1	-	1	-	-	-	-	-	-	2
Cleaner I	4	-	3	3	-	4	-	-	3	3	4	3	-	23
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)	-	-	1	-	-	1	1	1	1	1	1	1	1	9
TOTAL		80	75	43	75	83	133	71	86	75	64	78	56	919

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	San Juan South Secondary	San Fernando Central Secondary	South East Port of Spain Secondary	Couva East Secondary	Palo Seco Secondary	Vessigny Secondary	Penal Secondary	Tranquility Secondary	Cunupia Secondary	Waterloo Secondary	Biche Secondary	Debe Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	-	1	1	1	1	1	11
Vice Principal (Secondary)	Grade 7	1	1	1	1	1	1	-	2	1	1	1	1	12
Head of Department (Secondary)	Grade 5	3	6	7	4	4	3	-	8	1	1	3	1	41
Dean (Secondary)	Grade 5	4	4	5	6	5	6	-	7	1	1	1	1	41
Teacher III (Secondary)	Grade 4	27	49	46	40	15	20	-	52	39	49	38	38	413
Teacher II (Secondary)	Grade 3	5	8	10	13	12	6	-	25	4	-	-	-	83
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	6	4	15	3	3	2	-	12	-	-	-	-	45
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	29	-	-	1	-	-	-	-	-	1	1	1	1	5
Clerk III	24E	1	1	1	1	1	1	-	1	-	-	-	-	7
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant II	25	-	-	1	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	-	-	1	-	-	-	-	-	-	-	-	-	1
Games Master/Mistress	31	-	-	1	-	-	-	-	-	-	-	-	-	1
Store Keeper I	24E	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	-	-	-	-	-	-	-	1	-	-	-	-	1
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	4	-	-	-	-	-	-	-	-	-	4
Bursar/Registrar	42	-	-	1	-	-	-	-	-	-	-	-	-	1
Stores Clerk I	14	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	3	1	1	-	-	2	1	1	1	1	13
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	1
Assistant School Farm Attendant	8	-	-	-	-	2	-	-	-	-	-	-	-	2
Technology Technician		-	-	-	-	-	-	-	1	1	1	1	1	4
Laboratory Assistant I	15	2	2	4	1	1	1	-	2	2	2	2	2	21
Messenger I	9	-	-	-	-	-	-	-	1	-	-	-	-	1
Stores Attendant	8	-	-	1	-	-	-	-	-	-	-	-	-	1
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	-	-	0
Groundsman I	6	2	2	2	2	2	2	2	1	-	-	-	-	15
Watchman	9	3	3	1	3	3	3	3	6	-	-	-	-	25
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner I	4	-	-	-	-	3	-	-	-	-	-	-	-	3
Estate Constable	17	-	-	2	-	-	-	-	-	-	-	-	-	2
Cleaner (Part-time)		-	-	1	-	-	-	-	-	-	-	-	-	1
TOTAL		56	82	114	76	55	46	5	121	52	58	49	47	761

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Matura Secondary	Blanchisseuse Secondary	Manzanilla Secondary	Coyal Secondary	Tableland Secondary	Brazil Secondary	Valencia Secondary	Malabar Secondary	Russel Latapy Secondary	Excel Composite	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	10
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	10
Head of Department (Secondary)	Grade 5	3	3	2	2	4	4	4	6	5	-	33
Dean (Secondary)	Grade 5	2	3	2	2	3	3	5	8	4	-	32
Teacher III, (Secondary)	Grade 4	34	25	32	35	45	26	55	58	47	19	376
Teacher II (Secondary)	Grade 3	-	-	-	-	-	4	-	-	-	-	4
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	-	-	-	-	-	-	0
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Teacher II (Secondary)	Grade 3	-	-	-	-	-	-	-	-	-	-	0
Schools Laboratory Technician	34	1	1	1	1	1	1	1	1	1	1	10
Clerk III	24E	-	-	-	-	-	-	-	-	-	-	0
Hostel Manageress	23	-	-	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Library Assistant II	25	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress	31	-	-	-	-	-	-	-	-	-	-	0
Store Keeper I	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	0
Schools Workshop Attendant	13	-	-	-	-	-	-	-	-	-	-	0
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I	14	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	-	1	1	1	9
School Farm Attendant	14C	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	-	-	-	14
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman I	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-time)		-	-	-	-	-	-	-	-	-	-	0
TOTAL		45	37	42	45	58	43	69	76	60	23	498

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	La Romain Secondary	Bon Air Secondary	Diego Martin Central Secondary	Preysal Secondary	Vessigny Secondary	Palo Seco Secondary	Guaico Secondary	Rio Claro West Secondary	Guayaguayare Secondary	Unallocated	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	-	9
Vice-Principal (Secondary)	Grade 7	-	-	-	-	1	-	-	1	-	-	2
Head of Department (Secondary)	Grade 5	3	-	-	-	3	-	4	5	1	32	48
Dean (Secondary)	Grade 5	2	-	-	-	6	-	2	5	1	36	52
Teacher III, (Secondary)	Grade 4	28	34	-	12	6	-	33	34	13	-	160
Teacher II (Secondary)	Grade 3	-	-	-	20	-	-	-	4	-	-	24
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	-	-	-	-	2	-	-	8	-	-	10
Bursar/Registrar	42	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		1	1	1	1	1	1	1	1	1	1	10
School Laboratory Technician	29	1	1	1	1	1	1	1	-	1	1	9
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	10
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	0
Clerk Typist I	13	1	1	1	1	1	1	1	1	1	1	10
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	-	18
School Farm Attendant	14C	1	1	1	1	1	1	1	1	1	1	10
Schools Workshop Attendant... ..	13	1	1	1	1	1	1	1	1	1	1	10
Library Assistant I... ..	17	-	-	-	-	-	-	-	1	-	-	1
Library Assistant II... ..	25	-	-	-	-	-	-	-	1	-	-	1
Scientific Assistant II	29C	-	-	-	-	-	-	-	-	-	-	0
Hostal Manageress... ..	23	-	-	-	-	-	-	-	-	-	-	0
Games Master/Mistress... ..	31	-	-	-	-	-	-	-	-	-	-	0
Storekeeper I... ..	24E	-	-	-	-	-	-	-	-	-	-	0
Clerk Stenographer I/II... ..	15/20	-	-	-	-	-	-	-	-	-	-	0
Stores Clerk I... ..	14	-	-	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Messenger I	9	-	-	-	-	-	-	-	-	-	-	0
Stores Attendant	8	-	-	-	-	-	-	-	-	-	-	0
Groundsman II	14C	-	-	-	-	-	-	-	-	-	-	0
Groundsman I	6	-	-	-	-	-	-	-	-	-	-	0
Watchman	9	-	-	-	-	-	-	-	-	-	-	0
Caretaker	6	-	-	-	-	-	-	-	-	-	-	0
Handyman	6	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	0
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	0
Cleaner (Part-Time)		-	-	-	-	-	-	-	-	-	-	0
School's Laboratory Superintendent	34	-	-	-	-	-	-	-	-	-	1	1
TOTAL		42	43	9	41	47	9	48	67	24	75	405

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	Establishments																				Total			
		A.S.J.A. Boys San Fernando	Belmont Boys' Secondary	Bishops Anstey	Cowen Hamilton	Fatima College	Hillview College	Holy Cross College	Holy Faith Couva	Holy Name Convent POS	Iere	Lakshmi Girls	Naparima Boys, San Fernando	Naparima Girls, San Fernando	Presentation, Chaguanas	Presentation, San Fernando	St. Augustine Girls	St. Benedict's	St. Joseph Convent, Port-of-Spain	St. Joseph Convent, San Fernando	St. Joseph Convent, St. Joseph		St. Mary's College	St. Stephen's College	Trinity College
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	23
Head of Department (Secondary) ...	Grade 5	3	2	6	4	8	6	2	9	9	7	6	7	5	7	6	5	5	8	6	6	8	5	3	133
Dean (Secondary)	Grade 5	5	4	4	4	6	5	3	6	6	4	4	4	5	4	5	4	5	5	5	5	6	4	3	106
Teacher III (Secondary)	Grade 4	27	24	38	26	46	37	20	36	35	22	43	30	40	23	36	40	37	49	36	35	48	34	28	790
Teacher II (Secondary)	Grade 3	10	8	9	8	9	9	5	10	11	10	7	13	7	9	10	5	13	14	9	9	17	13	7	222
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	-	-	2	1	1	-	-	-	1	1	3	-	2	2	1	-	1	-	2	-	3	-	1	21
Director, Instrumental		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Materials	56	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Technology Technician		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Laboratory Assistant I	15	2	-	3	1	3	3	1	2	2	2	2	2	2	2	3	3	2	3	3	2	4	2	1	50
Schools Laboratory Technician ...	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Clerk Stenographer I/II	15/20	1	-	1	1	1	1	1	1	1	1	1	-	1	1	-	1	1	1	1	1	1	1	1	20
Clerk Typist I	13	-	-	-	-	1	-	-	-	-	-	-	1	-	-	1	-	-	1	-	1	1	-	-	6
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Clerk III	24E	1	-	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	22
Clerk II	20C	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	2
Schools Librarian	46	-	-	1	-	1	1	-	1	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	18
Library Assistant I	17	-	-	1	-	1	1	-	1	1	1	1	1	1	1	1	-	1	1	1	1	1	1	1	18
Audio-Visual Aids Officer	34	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Audio-Visual Equipment Technician	26	-	-	1	-	1	-	-	-	1	-	-	1	-	-	1	-	-	1	-	1	1	-	-	8
TOTAL		51	40	69	50	83	67	35	69	71	52	71	64	67	53	69	63	67	87	67	65	94	65	49	1468

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./ Grade	A.S.J.A. Girls San Fernando	Providence	Fyzabad Anglican Secondary	St. Anthony's	Holy Faith Convent, Penal	Matelot Community College	A.S.J.A. Boys, Charleville	A.S.J.A. Girls, Charleville	A.S.J.A. Girls, Tunapuna	A.S.J.A. Girls, Barrackpore	Vishnu Boys Hindu S.D.M.S	Parvati Girls Hindu S.D.M.S	Shiva Boys Hindu S.D.M.S	Holy Name Convent Point Fortin	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
Vice-Principal (Secondary)	Grade 7	1	1	1	1	1	-	1	1	1	1	1	-	1	1	12
Head of Department (Secondary) ...	Grade 5	7	5	6	4	4	1	1	1	4	1	1	1	1	1	38
Dean (Secondary)	Grade 5	4	3	5	4	6	1	2	2	2	2	2	3	2	1	39
Teacher III (Secondary)	Grade 4	33	31	21	32	34	10	32	31	28	25	27	32	18	29	383
Teacher II (Secondary)	Grade 3	8	7	8	4	-	3	-	-	-	-	6	-	-	-	36
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	1	3	-	5	2	1	-	-	-	-	-	16	-	-	28
Director, Instrumental																0
Materials	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technology Technician		-	-	-	-	-	-	1	1	2	2	1	2	2	2	13
Laboratory Assistant I	15	1	1	-	2	2	-	2	2	-	-	2	-	-	-	12
Schools Laboratory Technician ...	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
School Farm Attendant	14C	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer I/II	15\20	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
Clerk Typist I	13	-	1	1	2	-	-	1	1	1	-	1	-	1	-	9
Clerk Typist II	19C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	-	-	1	-	-	-	-	-	-	-	-	-	3
Clerk II	20C	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1
Schools Librarian	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Library Assistant I	17	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Audio-Visual Aids Officer	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Audio-Visual Equipment Technician ...	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
																0
TOTAL		58	54	44	55	54	17	41	40	39	32	42	55	26	35	592

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Assisted Secondary Schools

Establishment	Range No./Grade					Total
		SWA HA College	Saraswati Girls' Hindu College	Miracle Ministries Pentecostal High School	Unallocated	
Principal (Secondary)	Grade 8	1	1	1	-	3
Vice Principal (Secondary)	Grade 7	-	-	-	1	1
Director, Instrumental Materials ...	56	-	-	-	-	0
Head of Department (Secondary) ...	Grade 5	1	-	-	-	1
Dean (Secondary)	Grade 5	2	-	-	-	2
Teacher III (Secondary)	Grade 4	16	19	9	-	44
Teacher II	Grade 3	-	-	-	-	0
Teacher I (Secondary)	Grade 2	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grade 2	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	-	-	-	-	0
Clerk Stenographer I/II	15\20	-	-	-	-	0
Laboratory Assistant I	15	1	1	1	-	3
Clerk Typist I	13	1	1	1	-	3
School Workshop Attendant	13	1	1	1	-	3
Library Assistant I	17	-	-	-	-	0
Technology Technician		-	-	-	-	0
Schools Laboratory Technician ...	29	-	-	-	-	0
School Farm Attendant	14C	-	-	-	6	6
Clerk III	24E	-	-	-	8	8
Clerk II	20C	-	-	-	-	0
Clerk Typist II	19C	-	-	-	-	0
Schools Librarian	46	-	-	-	-	0
Audio-Visual Aids Officers	34	-	-	-	-	0
Audio-Visual Equipment Technician	26	-	-	-	-	0
						0
TOTAL		23	23	13	15	74

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade	Belmont Secondary	Morvant-Laventille Secondary	Ste. Madeleine Secondary.	Williamsville Secondary	Sangre Grande Secondary	Siparia East Secondary	Point Fortin West Secondary	Princes Town East Secondary	Diego Martin North Secondary	Barataria North Secondary	Chaguana South Secondary	San Fernando East Secondary	Penal Secondary	Mucurapo West Secondary	Five Rivers Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15
Vice-Principal (Secondary)	Grade 7	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	29
Head of Department (Secondary)	Grade 5	6	7	4	6	6	8	8	6	6	8	8	6	8	6	6	99
Dean (Secondary)	Grade 5	5	5	5	5	5	12	12	5	5	12	8	5	12	5	5	106
Teacher III (Secondary)	Grade 4	31	41	39	30	37	31	31	30	29	29	31	31	30	30	28	478
Teacher II (Secondary)	Grade 3	25	23	22	24	22	30	34	29	25	25	26	28	25	26	25	389
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	6	14	8	5	4	5	3	6	7	8	7	2	5	5	9	94
Audio-Visual Aids Officer	34C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk IV	30C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Library Assistant I	17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Clerk Typist I	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	14
Groundsman I	6	2	2	2	2	2	2	2	2	2	2	2	2	2	2	-	28
Watchman	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3	-	42
School Farm Attendant	10	1	1	1	1	-	-	-	-	-	-	-	-	-	-	-	4
Assistant School Farm Attendant ...	6	3	3	3	3	3	3	2	2	2	2	2	2	2	2	-	34
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	5	-	-	-	-	-	-	4	-	-	9
Estate Constable	17	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
School Workshop Attendant	13	-	2	-	-	-	-	-	-	1	-	-	1	-	-	-	4
TOTAL		90	108	95	87	90	107	103	91	88	97	95	88	101	87	76	1403

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./Grade									Total
		Couva West Secondary	Mt. Hope Secondary	Marabella South Secondary	St. Joseph Secondary	Aranguez North Secondary	Carapichaima West Secondary	El Dorado West Secondary	Barrackpore East Secondary	
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice-Principal (Secondary)	Grade 7	2	2	2	2	2	2	2	2	16
Head of Department (Secondary) ...	Grade 5	8	6	6	6	8	8	5	9	56
Dean (Secondary)	Grade 5	8	5	5	5	12	8	6	7	56
Teacher III (Secondary)	Grade 4	27	32	39	34	28	35	35	37	267
Teacher II (Secondary)	Grade 3	22	25	24	25	25	19	20	16	176
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	3/2/2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV ...	Grades 2/3/3/4	6	5	4	5	7	7	6	11	51
Audio-Visual Aids Officer ...	34C	-	-	-	-	-	-	-	-	0
Clerk IV	30C	1	-	1	-	-	-	-	-	2
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C	-	-	-	-	-	-	1	1	2
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Laboratory Assistant I	15	2	2	2	2	2	2	2	2	16
Clerk Typist I	13	1	1	1	1	1	1	1	1	8
Groundsman I	6	2	2	2	2	2	2	-	-	12
Watchman	9	3	3	3	3	3	3	-	-	18
School Farm Attendant	10	-	-	-	-	-	-	-	-	0
Assistant School Farm Attendant ...	6	2	2	2	2	2	2	2	2	16
Cleaner II	10	1	1	-	-	1	-	-	-	3
Cleaner I	4	4	4	-	-	4	-	-	-	12
Estate Constable	17	-	-	-	-	-	-	-	-	0
School Workshop Attendant	13	-	-	-	-	-	-	-	-	0
										0
TOTAL		92	93	94	90	100	92	83	91	735

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No./ Grade	Carapichaima East Secondary	El Dorado East Secondary	Arima North Secondary	Marabella North Secondary	Barataria South Secondary	Barrackpore West Secondary.	Malick Secondary.	San Juan North Secondary	East Mucurapo Secondary	Pleasantville Secondary.	Princes Town West Secondary	Siparia West Secondary	Chaguanas North Secondary	St. Augustine Secondary.	San Fernando West Secondary	Union/ Claxton Bay Secondary	Corinth Sixth Form	Point Fortin East Secondary.	Total
		Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Vice-Principal (Secondary)	Grade 8	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	31
Head of Department	Grade 5	10	8	10	6	14	6	14	10	7	10	10	14	14	8	7	5	-	6	159
Dean (Secondary)	Grade 5	9	8	8	4	10	8	10	8	8	7	7	10	10	8	5	4	-	6	130
Teacher III (Secondary)	Grade 4	59	63	63	65	56	56	54	59	53	57	52	55	69	60	42	29	14	52	958
Teacher II (Secondary)	Grade 3	18	9	4	1	10	24	9	16	8	10	31	15	10	4	7	3	-	8	187
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Assistant Teacher (Secondary) ...	Grade 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Teacher II, Physical Education ...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	2/3/3/4	33	30	29	27	32	14	33	32	27	33	10	35	29	15	7	8	-	16	410
Audio-Visual Equipment	26	1	1	1	1	1	1	1	1	1	1	-	1	1	-	-	-	-	-	12
Audio-Visual Aids Officer	34	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Clerk II	20C	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	1	15
Clerk Stenographer I/II	15/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Messenger I	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
School Librarian	46	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Library Assistant I	17	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	1	-	-	15
Library Assistant II	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	16
Clerk Typist I	13	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	1	1	49
Clerk III	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
Laboratory Assistant I	15	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	2	1	87
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
School Farm Attendant	14C	1	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	1	16
Assistant School Farm Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	17
School Workshop Attendant	13	10	12	11	12	11	11	11	12	12	12	12	12	11	4	7	2	-	-	162
Games Master/Mistress	31	2	2	2	2	2	2	2	2	2	2	2	2	2	1	-	-	-	-	27
Bursar/Registrar	42	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Storekeeper I	24E	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Stores Clerk I	14	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
School Laboratory Technician	29	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	1	16
Groundsman I	6	-	-	5	-	5	-	5	-	5	5	5	5	5	5	2	-	2	-	49
Stores Attendant	8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	16
Caretaker	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Watchman	9	-	-	1	-	1	-	1	-	5	5	5	5	5	5	-	-	-	3	36
Cleaner II	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Cleaner I	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7
Handyman	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	14
TOTAL		167	158	159	142	167	147	164	165	154	167	159	179	181	135	96	66	37	91	2534

Head 26 - Ministry of Education
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range	Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success/Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	Total
Principal (Secondary)	Grade 8	1	1	1	1	1	1	1	1	8
Vice Principal (Secondary)	Grade 7	1	1	1	2	2	2	2	1	12
Head of Department (Secondary)	Grade 5	6	4	6	8	5	8	6	4	47
Dean (Secondary)	Grade 5	3	4	5	5	4	9	6	5	41
Teacher III (Secondary)	Grade 4	41	33	38	52	40	38	34	28	304
Teacher II (Secondary)	Grade 3	6	3	4	8	8	13	11	8	61
Teacher I (Secondary)	Grade 2	-	-	-	-	-	-	-	-	
Assistant Teacher (Secondary)	Grades 2	-	-	-	-	-	-	-	-	0
Technical/Vocational Teacher I-IV	Grades 2/3/3/4	8	4	1	5	10	32	10	11	81
Audio-Visual Equipment Technician	26	-	-	-	-	-	1	-	-	1
Audio-Visual Aids Officer	34	-	-	-	-	-	-	-	-	0
School Librarian	46	-	-	-	-	-	1	-	-	1
Library Assistant I	17	1	1	1	1	1	1	1	1	8
Library Assistant II	25	-	-	-	-	-	1	-	-	1
Clerk Typist I	13	1	1	1	1	1	3	1	1	10
Clerk III	24E	1	1	1	1	1	1	1	1	8
Clerk II	20C				1	1		1		3
Laboratory Assistant I	15	2	2	2	2	2	4	2	2	18
Laboratory Assistant II	20D	-	-	-	-	-	-	-	-	0
Carried Forward		71	55	61	87	76	115	76	63	604

Head 26 - Ministry of Education - Continued
Distribution of Fixed Establishment Staff - Secondary Schools

Establishment	Range No.									Total
		Toco Secondary	Tabaquite Secondary	Moruga Secondary	Success-Laventille Secondary	Gasparillo Secondary	Fyzabad Secondary	Mayaro Secondary	Cedros Secondary	
Brought Forward		71	55	61	87	76	115	76	63	604
School Farm Attendant	14C	1	1	1	1	1	1	2	2	10
Assistant School Farm Attendant ...	8	1	1	1	1	1	1	-	-	6
School Workshop Attendant	13	3	3	3	3	3	11	3	3	32
Games Master/Mistress	31	-	-	-	-	-	2	-	-	2
School Librarian	46	-	-	-	-	-	1	-	-	1
Bursar/Registrar	42	-	-	-	-	-	1	-	-	1
Storekeeper I	24E	-	-	-	-	-	1	-	-	1
Stores Clerk I	14	-	-	-	-	-	1	-	-	1
School Laboratory Technician ...	29	1	-	1	-	-	1	-	-	1
Groundsman I	6	2	2	-	-	-	5	-	-	9
Stores Attendant	8	-	-	-	-	-	1	-	-	1
Caretaker	6	-	-	-	-	-	-	-	-	0
Watchman	9	3	3	-	-	-	5	-	-	11
Cleaner II	10	-	-	-	-	-	1	-	-	1
Cleaner I	4	-	-	-	-	-	-	-	-	-
Handyman	7	-	-	-	-	-	1	-	-	1
TOTAL		82	65	67	92	81	148	81	68	682

DRAFT ESTIMATES, CIVIL SERVICES, 2024**Head 26 - Ministry of Education****Staff for Polytechnic Evening Classes****Head Office**

I	Registrar	Range 31A
1	Library Assistant II	Range 25
1	Library Assistant I	Range 17
3	Clerk I	Range 14
1	Clerk Stenographer I/II	Range 15/20
2	Clerk Typist I	Range 13
4	Liaison Officer (Part-time)	
1	Cleaner I	Range 4
1	Messenger I	Range 9
1	Groundsman I	Range 6

Teaching Staff (Part-time)

70	Tutors
8	Department Heads

Queen's Royal College

2 Cleaner (Part-time)

Janitor (Part-time)

Laboratories

2	Laboratory Superintendent	Range 34
4	Scientific Assistant II	Range 29C
6	Laboratory Assistant I	Range 15
	Watchman	Range 9

HEAD 28 – MINISTRY OF HEALTH

HEAD :- 28 MINISTRY OF HEALTH

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 6,408,773,950)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	163,366,032	185,719,260	164,892,800	173,497,900	8,605,100
02 GOODS AND SERVICES	434,590,931	460,713,280	517,800,850	787,698,900	269,898,050
03 MINOR EQUIPMENT PURCHASES	987,110	4,405,650	1,963,200	3,367,900	1,404,700
04 CURRENT TRANSFERS AND SUBSIDIES	4,834,404,815	4,841,933,864	5,069,811,950	5,042,866,550	(26,945,400)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	11,677,374	12,957,600	12,227,900	13,330,700	1,102,800
Total Recurrent Expenditure	5,445,026,262	5,505,729,654	5,766,696,700	6,020,761,950	254,065,250
CAPITAL					
09 DEVELOPMENT PROGRAMME	231,075,569	265,609,000	301,028,800	388,012,000	86,983,200
Sub-Total Head	5,676,101,831	5,771,338,654	6,067,725,500	6,408,773,950	341,048,450
Development Programme Expenditure funded from the Infrastructure Development Fund	189,413,172	246,000,000	200,271,000	208,000,000	7,729,000
Total Head	5,865,515,003	6,017,338,654	6,267,996,500	6,616,773,950	348,777,450

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.	
2023	2024				
			TRINIDAD		
		(1)	Minister		
		(2)	Parliamentary Secretary		
		(3)	Personal Assistant to the Minister		
			General Administration		
1	1	(4)	Permanent Secretary	Group 1C	
2	2	(5)	Deputy Permanent Secretary	Group 3A	
1	1	(6)	Chief Medical Officer	Group 2B	
4	4	(7)	Principal Medical Officer	68	
1	1	(8)	Specialist Medical Officer	64	
3	3	(9)	Medical Officer I	62	(9) Three (3) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(10)	Administrative Officer V	61	
6	6	(11)	Administrative Officer IV	54D	
5	5	(12)	Administrative Officer II	46D	
3	3	(13)	Administrative Assistant	35F	
1	1	(14)	Director of Finance and Accounts	65	
1	1	(15)	Director, Management Accounting and Finance		(15)-(16) Posts to be classified by the Chief Personnel Officer
1	1	(16)	Accountant Systems and Procedures		
1	1	(17)	Procurement Specialist		(17) Post subject to classification/redesignation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(18)	Clerk Stenographer III	26E	
1	1	(19)	Accounting Executive II	58E	
1	1	(20)	Accountant III	53	
1	1	(21)	Accountant II	35G	
3	3	(22)	Accountant I	31C	
12	12	(23)	Accounting Assistant	25E	
1	1	(24)	Health Sector Adviser	68	
1	1	(25)	Auditor II/III	42E/53	
1	1	(26)	Auditor II	42E	
3	3	(27)	Auditor I	35F	
5	5	(28)	Auditing Assistant	30C	
8	8	(29)	Clerk IV	30C	
73	73	(30)	Clerical Establishment-		
			9 Clerk III	24E	
			14 Clerk II	20C	
			21 Clerk I	14	
			4 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26E	
			11 Clerk Stenographer II/III	15/20	
			10 Clerk Typist I	13	
			1 Clerk Typist II	19C	
		(31)	Temporary Posts -		
			1 Clerk Stenographer I / II		
6	6	(32)	Clerical Establishment - (formerly Non-Establishment Clerk)		
			1 Clerk II	20C	
			5 Clerk I	14	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2023	2024				
			TRINIDAD		
1	1	(33)	Record Keeper	20D	
1	1	(34)	Public Relations Officer	42	
1	1	(35)	Communications Officer		(35) Post to be classified by the Chief Personnel Officer
1	1	(36)	Vault Attendant I	10	
10	10	(37)	Messenger Establishment-		
			9 Messenger I	9	
			1 Messenger II	14D	
2	2	(38)	Telephone Operator I	13	
2	2	(39)	Watchman	9	(39) Two (2) posts to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
2	2	(40)	Maid I	4	
1	1	(41)	Cleaner II	10	
2	2	(42)	Cleaner I	4	
1	1	(43)	Chief Nursing Officer/National Nursing Adviser	61/64	(43) Post reclassified by the Chief Personnel Officer with effect from August 21, 1995. Cabinet Minute No. 1605 dated June 24, 1999
1	1	(44)	Occupational Hygienist	56C	
1	1	(45)	Occupational Health Nursing Adviser	45F	
1	1	(46)	Nursing Research and Development Officer	46	
1	1	(47)	Principal Pharmacist	62	
1	1	(48)	Pharmacist IV	60	
2	2	(49)	Pharmacist III	56E	
1	1	(50)	Pharmacist II	49F	
2	2	(51)	Pharmacist I	46	
1	1	(52)	Public Health Nursing Instructor	44F	
2	2	(53)	Public Health Inspector I	34	
1	1	(54)	Co-ordinator, Aids Prevention and Control Programme	59	
1	1	(55)	Transport Supervisor	34	
1	1	(56)	Records Manager II	46D	
1	1	(57)	Administrative Officer IV	54D	
1	1	(58)	Personnel and Industrial Relations Officer I	35F	
1	1	(59)	Research Officer II	54D	
1	0	(60)	Manager, Supply Division	54	(60) One (1) post Manager, Supply Division abolished. Cabinet Minute No. 603 dated March 18, 1999
1	1	(61)	Clerk Typist I	13	(61) Post subject to re-classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(62)	Messenger I	9	
		(63)	Temporary Posts-		
			1 Clerk IV	30C	
			1 Accounting Assistant	25E	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Clerk Typist II	19C	
			2 Clerk Typist I	13	
		(64)	Temporary Posts-		
			1 Administrative Officer IV	54D	
			1 Administrative Officer II	46D	
			1 Administrative Assistant	35F	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2023	2024				
			TRINIDAD		
			1 Accountant I	31C	
			2 Accounting Assistant	25E	
			1 Clerk III	24E	
			2 Clerk II	20C	
			4 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			3 Clerk Typist I	13	
			Legal		
1	1	(65)	Legal Adviser	Group L3	
1	1	(66)	State Counsel III	Group L5C	
1	1	(67)	State Counsel II	Group L6A	
1	1	(68)	State Counsel I	Group L7A/B	
1	1	(69)	Clerk Stenographer I/II	15/20	
			Health Promotion and Public Health		
1	1	(70)	Director		(70)-(74) Posts to be classified by the Chief Personnel Officer
2	2	(71)	Deputy Director		
1	1	(72)	Manager, Environmental Health Programmes		
1	1	(73)	Manager, Community Health Programmes		
1	1	(74)	Manager, Disaster and Emergency Health Programmes		
1	1	(75)	Clerk Stenographer III	26E	
			Health Services Quality Management		
1	1	(76)	Director, Health Services Quality Management	66	
1	1	(77)	Standards and Control Officer		(77) - (82) Posts to be classified by the Chief Personnel Officer
1	1	(78)	Health Systems Research Officer		
1	1	(79)	Quality Systems Auditor		
1	1	(80)	Health Services Accreditation Officer		
1	1	(81)	Health Care Protocol Assistant		
1	1	(82)	Quality Audit Assistant		
1	1	(83)	Research Assistant II	35	
1	1	(84)	Clerk Stenographer III	26E	
1	1	(85)	Clerk Stenographer I/II	15/20	
			Health Policy and Planning		
1	1	(86)	Director, Health Policy and Planning		(86)-(88) Posts to be classified by the Chief Personnel Officer
1	1	(87)	Health Planning Officer		
1	1	(88)	Planning Analyst		
1	1	(89)	Clerk Stenographer III	26E	
1	1	(90)	Clerk Stenographer I/II	15/20	
			Human Resources		
1	1	(91)	Director, Human Resources	67	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2023	2024				
			TRINIDAD		
4	4	(92)	Senior Human Resource Officer	63	
1	1	(93)	Human Resource Officer III	58E	
1	1	(94)	Human Resource Officer II	53E	
1	1	(95)	Human Resource Officer I	46	
			Information Systems/ Information Technology		
1	1	(96)	Director, Information Systems/Information Technology		(96) Post to be classified by the Chief Personnel Officer.
3	3	(97)	Systems Analyst I	55	
			Security Services		
1	1	(98)	Estate Assistant Superintendent	47E	
1	1	(99)	Estate Inspector	40E	
4	4	(100)	Estate Sergeant	31C	
4	4	(101)	Estate Corporal	24C	
81	81	(102)	Estate Constable	17/20C	
			Planning Unit		
1	1	(103)	Research Officer I	46	(103)-(104) Posts subject to re-classification/ re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(104)	Engineering Assistant III	38G	
1	1	(105)	Administrative Assistant	35F	
1	1	(106)	Statistical Officer II	31A	
1	1	(107)	Clerk Stenographer I/II	15/20	
		(108)	Temporary Staff-		
			1 Administrative Officer V	61	
			1 Procurement Officer	46F	
			1 Engineering Assistant III	38G	
			1 Accountant I	31C	
			1 Storekeeper 11	28E	
			2 Clerk Stenographer I/II	15/20	
			1 Research Officer I	46	
			I.A.D.B. Programme Office		
1	1	(109)	Accounting Executive I	54	(110) Post subject to classification/re-designation by the Chief Personnel Officer. Cabinet Minute No. 2383 dated September 18, 2003
1	1	(110)	Senior Health Economist		
1	1	(111)	Administrative Officer IV	54D	
1	1	(112)	Research Officer I	46	
1	1	(113)	Library Assistant II	25	
1	1	(114)	Clerk III	24E	
1	1	(115)	Clerk II	20C	
1	1	(116)	Clerk Stenographer I/II	15/20	
1	1	(117)	Clerk Typist I	13	
1	1	(118)	Messenger I	9	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.	
2023	2024				
			TRINIDAD		
		(119)	Hospital Management Committee		
			Health Statistics and Medical Records Unit		
1	1	(120)	Principal Statistical Officer	46F	(120) Post to be abolished when vacant. Cabinet Minute No. 603 dated March 18, 1999
1	1	(121)	Statistical Officer III	41D	
6	6	(122)	Statistical Assistant II	29C	
4	4	(123)	Statistical Assistant I	23	
1	1	(124)	E.D.P. Control Clerk	21	
4	4	(125)	E.D.P. Data Conversion Equipment Operator	19E	
1	1	(126)	Clerk IV	30C	
2	2	(127)	Clerk Typist I	13	
			Engineering		
1	1	(128)	Hospital Plant Engineer	63	
2	2	(129)	Mechanical/Electrical Engineer II	59D	
5	5	(130)	Hospital Equipment Maintenance Man	20	
3	3	(131)	Surgical Instrument Technician	28	
1	1	(132)	Messenger I	9	
1	1	(133)	Workshop Foreman	28	
1	1	(134)	Motor Vehicle Driver	17	
3	3	(135)	Clerical Establishment- 1 Clerk I 1 Clerk II 1 Clerk Typist I	14 20C 13	
			P.A.H.O./W.H.O. Office		
5	5	(136)	Clerical Establishment- 1 Clerk IV 1 Clerk II 2 Clerk Stenographer I/II 1 Clerk Typist I	30C 20C 15/20 13	
1	1	(137)	Messenger I	9	
1	1	(138)	Motor Vehicle Driver	17	
1	1	(139)	Maid I	4	
			Hospitals and Laboratories General Hospital, Port-of-Spain		
2	2	(140)	Administrative Officer II	46D	
1	1	(141)	Medical Records Officer	35G	
3	3	(142)	Accounting Assistant	25E	
65	65	(143)	Clerical Establishment- 1 Clerk III 19 Clerk II	24E 20C	

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2023	2024		
			TRINIDAD
			14 Clerk Stenographer I/II
			15 Clerk I
			1 Clerk Typist II
			14 Clerk Typist I
			1 Clerk Stenographer III
1	1	(144)	Cashier II
36	36	(145)	Clerical Establishment - (formerly Non-Establishment Clerk) Clerk I/II
			14/20C
1	1	(146)	Messenger I
1	1	(147)	Clerk Stenographer III
8	8	(148)	Telephone Operator I
1	1	(149)	Telephone Operator II
1	1	(150)	Nursing Instructor
3	3	(151)	Clinical Instructor
1	1	(152)	Medical Chief of Staff
1	1	(153)	Anesthetist
2	2	(154)	Specialist Medical Officer
1	1	(155)	Specialist Dental Surgeon
10	10	(156)	Registrar
19	19	(157)	House Officer/Junior Registrar
1	1	(158)	Librarian III
1	1	(159)	Librarian I
1	1	(160)	Library Assistant II
1	1	(161)	Library Assistant I
1	1	(162)	Nursing Administrator II
1	1	(163)	Nursing Supervisor
10	10	(164)	Head Nurse
116	116	(165)	Nurse
2	2	(166)	Medical Laboratory Technician III
7	7	(167)	Medical Laboratory Technician II
15	15	(168)	Medical Laboratory Technician I
1	1	(169)	Surgical Instrument Technician
2	2	(170)	Dark-Room Technician
1	1	(171)	Pharmacist III
2	2	(172)	Pharmacist I
5	5	(173)	Student Pharmacist I/II
1	1	(174)	Transport Foreman I
3	3	(175)	Stores Clerk I
3	3	(176)	Stores Clerk II
4	4	(177)	Stores Attendant

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2023	2024			
TRINIDAD				
4	4	(178)	Receptionist	13
1	1	(179)	Hospital Attendant II	20D
45	45	(180)	Hospital Attendant I	15
1	1	(181)	Laboratory Assistant II	20D
3	3	(182)	Laboratory Assistant I	15
3	3	(183)	Medical Orderly	17
1	1	(184)	Handyman	6
11	11	(185)	Cook I	16
2	2	(186)	Seamstress I	15
35	35	(187)	Wardmaid	12
3	3	(188)	Maid I	4
1	1	(189)	Cleaner II	10
4	4	(190)	Motor Vehicle Driver	17
1	1	(191)	Senior Radiologist	65
1	1	(192)	Radiologist	64
1	1	(193)	Radiographer I	46
		(194)	Extra Medical and Surgical Assistance	
		(195)	Extra Pay for Special Artisan Duties	
2	2	(196)	Psychiatric Social Worker I	46
1	1	(197)	Speech Therapist	46
1	1	(198)	Mechanical Engineer I	53
1	1	(199)	Hospital Equipment Supervisor I	36F
1	1	(200)	Hospital Equipment Serviceman	30
1	1	(201)	Boiler Operator II	20E
		(202)	Temporary Posts- Receptionist	13
National Blood Transfusion Service (N.B.T.S.)				
1	1	(203)	Director, National Blood Transfusion Service	65
1	1	(204)	Immunologist	56
1	1	(205)	Medical Laboratory Technician III	45F
1	1	(206)	Medical Laboratory Technician II	40F
7	7	(207)	Medical Laboratory Technician I	34C
1	1	(208)	Laboratory Assistant I	15
4	4	(209)	Nurse	32
4	4	(210)	Nursing Assistant	22
1	1	(211)	Clerk IV	30C

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2023	2024			
TRINIDAD				
1	1	(212)	Clerk Stenographer I/II	15/20
1	1	(213)	Motor Vehicle Driver	17
General Hospital, San Fernando				
1	1	(214)	Administrative Officer II	46D
1	1	(215)	Accountant I	31C
1	1	(216)	Medical Records Officer	35G
31	31	(217)	Clerical Establishment-	
			1 Clerk III	24E
			13 Clerk II	20C
			8 Clerk Stenographer I/II	15/20
			4 Clerk I	14
			3 Clerk Typist I	13
			1 Clerk Typist II	19C
			1 Clerk Stenographer III	26C
3	3	(218)	Accounting Assistant	25E
1	1	(219)	Cashier II	22B
32	32	(220)	Clerical Establishment-	
			32 Clerk I/II	14/20C
2	2	(221)	Messenger I	9
3	3	(222)	Telephone Operator I	13
1	1	(223)	Telephone Operator II	17E
2	2	(224)	Principal School of Nursing	47F
7	7	(225)	Nursing Instructor II	42G
1	1	(226)	Clinical Instructor	35G
2	2	(227)	Anesthetist	64
8	8	(228)	Registrar	62
3	3	(229)	House Officer/Junior Registrar	56G/58
1	1	(230)	Personnel and Industrial Relations Officer III	54D
2	2	(231)	Nursing Supervisor	39G
5	5	(232)	Head Nurse	35G
2	2	(233)	Nurse	32
1	1	(234)	Medical Laboratory Technician II	40F
6	6	(235)	Medical Laboratory Technician I	34C
7	7	(236)	Student Pharmacist I/II	11/13
1	1	(237)	Transport Foreman I	22
1	1	(238)	Library Assistant I	17
1	1	(239)	Librarian I	46
1	1	(240)	Clerk Stenographer III	26C
3	3	(241)	Stores Clerk II	20C
2	2	(242)	Stores Clerk I	14

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2023	2024			
TRINIDAD				
1	1	(243)	Electro-Cardiograph Operator	17
6	6	(244)	Stores Attendant	8
1	1	(245)	Receptionist	13
1	1	(246)	Hospital Attendant II	20D
15	15	(247)	Hospital Attendant I	15
1	1	(248)	Cook II	19F
11	11	(249)	Cook I	16
2	2	(250)	Seamstress I	15
17	17	(251)	Wardswmaid	12
4	4	(252)	Medical Social Worker I/II	46/53E
4	4	(253)	Motor Vehicle Driver	17
3	3	(254)	Radiologist	64
2	2	(255)	Hospital Equipment Serviceman	30
1	1	(256)	Boiler Operator II	20E
2	2	(257)	Boiler Operator I	16
		(258)	Temporary Staff- 3 Clerk I	14
Mount Hope Maternity Hospital				
1	1	(259)	Specialist Medical Officer	64
1	1	(260)	Radiologist	64
2	2	(261)	Registrar	62
3	3	(262)	House Officer	56G
1	1	(263)	Hospital Manager II	45F
1	1	(264)	Principal, School of Nursing	47F
1	1	(265)	District Health Visitor	39G
2	2	(266)	Head Nurse	35G
27	27	(267)	Nurse	32
1	1	(268)	Medical Laboratory Technician III	45F
1	1	(269)	Medical Laboratory Technician II	40F
1	1	(270)	Medical Laboratory Technician I	34C
6	6	(271)	Hospital Equipment Maintenance man	20
1	1	(272)	Hospital Supplies Officer	39G
1	1	(273)	Librarian I	46
1	1	(274)	Library Assistant I	17
1	1	(275)	Clerk IV	30C
34	34	(276)	Clerical Establishment- 1 Clerk III 9 Clerk II	24E 20C

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range
2023	2024			No.
			TRINIDAD	
			11 Clerk I	14
			1 Clerk Stenographer III	26C
			5 Clerk Stenographer I/II	15/20
			7 Clerk Typist I	13
1	1	(277)	Statistical Officer I	22
1	1	(278)	Cashier I	15
1	1	(279)	Transport Foreman I	22
2	2	(280)	Motor Vehicle Driver	17
2	2	(281)	Storekeeper I	24E
2	2	(282)	Stores Clerk II	20C
1	1	(283)	Stores Clerk I	14
4	4	(284)	Stores Attendant	8
1	1	(285)	Estate Corporal	24C
5	5	(286)	Estate Constable	17/20C
1	1	(287)	Telephone Operator II	17E
4	4	(288)	Telephone Operator I	13
2	2	(289)	Cleaner II	10
1	1	(290)	Messenger I	9
1	1	(291)	Food Service Supervisor I (Kitchen)	26E
9	9	(292)	Cook I	16
4	4	(293)	Food Service Worker	8
1	1	(294)	Hospital Attendant I	15
1	1	(295)	Laundress I	10
1	1	(296)	Boiler Operator I	16
2	2	(297)	Wardmaid	12
2	2	(298)	Groundsman	6
11	11	(299)	Handyman	6
			County Hospital, Sangre Grande	
1	1	(300)	Hospital Manager II	45F
7	7	(301)	Clerical Establishment-	
			3 Clerk I	14/20C
			1 Clerk II	20C
			1 Clerk I	14
			2 Clerk Typist I	13
1	1	(302)	Accounting Assistant	25E
1	1	(303)	Registrar	62
1	1	(304)	Head Nurse	35G
8	8	(305)	Nurse	32
1	1	(306)	Hospital Steward	35D
1	1	(307)	Clerk Stenographer III	26C
1	1	(308)	Stores Clerk I	14
		(309)	Hospital Attendant II	20D
1	1	(310)	Nursing Assistant	22

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item		Range
2023	2024	No.		No.
			TRINIDAD	
1	1	(311)	Messenger I	9
1	1	(312)	Medical Laboratory Technician I	34C
		(313)	Extra Medical and Surgical Assistant	
1	1	(314)	Cook II	19F
			Point Fortin Hospital	
1	1	(315)	Medical Officer I	62
1	1	(316)	Head Nurse	35G
1	1	(317)	Clerk II	20C
1	1	(318)	Accounting Assistant	25E
1	1	(319)	Medical Laboratory Technician I	34C
1	1	(320)	Laboratory Assistant I	15
		(321)	Stores Clerk I	14
1	1	(322)	Clerk Typist I	13
1	1	(323)	Mortuary Attendant	16
1	1	(324)	Food Service Worker	8
		(325)	1 Part-time Groundsman	
		(326)	Extra Medical and Surgical Assistance	
		(327)	Temporary Posts- 5 Motor Vehicle Driver	17
			Thoracic Division	
2	2	(328)	Clerical Establishment- 2 Clerk Typist I	
2	2	(329)	Clerical Establishment- 2 Clerk I/II	14/20C
4	4	(330)	Telephone Operator I	13
2	2	(331)	Messenger I	9
1	1	(332)	Special Medical Officer	64
4	4	(333)	Registrar	62
1	1	(334)	House Officer/Junior Registrar	56G/58
35	35	(335)	Nurse	32
1	1	(336)	Sterilizer Operator	20
6	6	(337)	District Health Visitor	39G
1	1	(338)	Medical Laboratory Technician III	45F
1	1	(339)	Medical Laboratory Technician II	40F
1	1	(340)	Medical Laboratory Technician I	34C
1	1	(341)	Laboratory Assistant I	15
1	1	(342)	Hospital Steward	35D
4	4	(343)	Clerk Stenographer I/II	15/20

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item		Range
2023	2024	No.		No.
			TRINIDAD	
2	2	(344)	Stores Clerk II	20C
		(345)	Hospital Attendant II	20D
		(346)	Hospital Attendant I	15
2	2	(347)	Nursing Assistant	22
1	1	(348)	Library Assistant I	17
3	3	(349)	Cook I	16
1	1	(350)	Cleaner	4
5	5	(351)	Wardmaid	12
3	3	(352)	Motor Vehicle Driver	17
		(353)	Temporary Posts - 1 Motor Vehicle Driver	17
		(354)	Extra Medical and Surgical Assistance	
			St. Ann's Hospital	
1	1	(355)	Accountant I	31C
1	1	(356)	Accounting Assistant	25E
1	1	(357)	Cashier II	22B
1	1	(358)	Library Assistant II	25
16	16	(359)	Clerical Establishment- 5 Clerk II	20C
			2 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			6 Clerk I	14
			2 Clerk Typist	13
1	1	(360)	Clerk III	24E
1	1	(361)	Messenger I	9
7	7	(362)	Clerical Establishment- 7 Clerk I	14
2	2	(363)	Nursing Instructor	42G
1	1	(364)	Hospital Superintendent	31D
2	2	(365)	Registrar	62
1	1	(366)	Director of Nursing Services	45F
1	1	(367)	Nursing Administrator II	47F
1	1	(368)	Nursing Supervisor	39G
12	12	(369)	Head Nurse	35G
118	118	(370)	Nurse	32
1	1	(371)	Wardmaid	12
1	1	(372)	Pharmacist II	42G
2	2	(373)	Clerk Stenographer I/II	15/20
1	1	(374)	Stores Clerk II	20C
3	3	(375)	Stores Clerk I	14
1	1	(376)	Nurse's Aide	9
3	3	(377)	Cook I	16
3	3	(378)	Seamstress I	15
5	5	(379)	Maid I	4
1	1	(380)	Mental Health Officer	34G
2	2	(381)	Motor Vehicle Driver	17
1	1	(382)	Hospital Attendant II	20D
6	6	(383)	Hospital Attendant I	15
2	2	(384)	Hospital Equipment Serviceman	30

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2023	2024			
TRINIDAD				
1	1	(385)	Boiler Operator II	20E
		(386)	Extra Medical and Surgical Assistance	
		(387)	Temporary Posts - 5 Wardsmaid	12
Substance Abuse Prevention and Treatment Centre				
1	1	(388)	Specialist Medical Officer	64
1	1	(389)	Registrar	62
1	1	(390)	Caseworker, Substance Abuse Rehabilitation Programme	34
1	1	(391)	Clinical Instructor	35G
1	1	(392)	Head Nurse	35G
2	2	(393)	Nursing Assistant	22
1	1	(394)	Statistical Assistant I	23
4	4	(395)	Clerical Establishment - 1 Clerk III 1 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 14 15/20 13
Child Guidance Clinic				
1	1	(396)	Psychologist	56
1	1	(397)	Clerk Stenographer I/II	15/20
12	12	(398)	Nursing Assistant	22
1	1	(399)	Pharmacist II	49F
1	1	(400)	Hospital Steward	35D
1	1	(401)	Stores Clerk II	20C
1	1	(402)	Hospital Attendant II	20D
20	20	(403)	Hospital Attendant I	15
1	1	(404)	Domestic Supervisor I	16
1	1	(405)	Cook II	19
4	4	(406)	Cook I	16
1	1	(407)	Seamstress I	15
1	1	(408)	Laundress II	16C
3	3	(409)	Laundress I	10
7	7	(410)	Maid I	4
2	2	(411)	Hospital Equipment Supervisor I	36F
3	3	(412)	Hospital Equipment Serviceman	30
1	1	(413)	Boiler Operator II	20E

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2023	2024			
				TRINIDAD
		(414)		Extra Pay for Special Artisan Duties
				St. James Infirmary
1	1	(415)	45F	Hospital Manager II
10	10	(416)		Clerical Establishment -
			15/20	3 Clerk Stenographer I/II
			20C	2 Clerk II
			13	1 Clerk Typist I
			14	3 Clerk I
			25E	1 Accounting Assistant
2	2	(417)	9	Messenger I
1	1	(418)	35G	Head Nurse
3	3	(419)	32	Nurse
		(420)	20D	Hospital Attendant II
4	4	(421)	15	Hospital Attendant I
6	6	(422)	9	Nurse's Aide
1	1	(423)	30	Hospital Equipment Serviceman II
1	1	(424)	16	Maintenance Repairman
1	1	(425)	19F	Cook II
3	3	(426)	16	Cook I
1	1	(427)	16	Baker I
1	1	(428)	22D	Tailor II
2	2	(429)	12	Wardmaid
1	1	(430)	17	Motor Vehicle Driver
2	2	(431)	4	Cleaner I
		(432)		Extra Pay for Special Artisan Duties
				Deep X-ray Therapy Unit
1	1	(433)	61	Physicist
1	1	(434)	39G	Nursing Supervisor
2	2	(435)	35G	Head Nurse
8	8	(436)	32	Nurse
1	1	(437)	14	Clerk I
1	1	(438)	13	Clerk Typist I
1	1	(439)	34C	Medical Laboratory Technician I
1	1	(440)	20D	Hospital Attendant II
4	4	(441)	15	Hospital Attendant I
1	1	(442)	16	Domestic Supervisor I
7	7	(443)	12	Wardmaid

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range
2023	2024			No.
			TRINIDAD	
1		1 (444)	Radiographer I	46
		(445)	Temporary Post - 1 House Officer	56G
			District Hospitals	
1		1 (446)	Registrar	62
2		2 (447)	House Officer/Junior Registrar	56G/58
3		3 (448)	Pharmacist I	46
1		1 (449)	Pharmacist II	49F
1		1 (450)	Medical Laboratory Technician I	34C
4		4 (451)	Head Nurse	35G
29		29 (452)	Nurse	32
1		1 (453)	Stores Clerk II	20C
12		12 (454)	Clerical Establishment - 11 Clerk I	14
			1 Clerk Typist I	13
2		2 (455)	Accounting Assistant	25E
4		4 (456)	Hospital Attendant I	15
3		3 (457)	Nurse's Aide	9
3		3 (458)	Cook I	16
2		2 (459)	Seamstress I	15
2		2 (460)	Laundress I	10
3		3 (461)	Wardmaid	12
7		7 (462)	Motor Vehicle Driver	17
3		3 (463)	Caretaker	6
4		4 (464)	Estate Constable	17/20C
		(465)	Temporary Staff - 5 House Officers	56G
			Public Health Laboratory	
1		1 (466)	Director, Public Health Laboratory	65
1		1 (467)	Specialist Medical Officer	65
1		1 (468)	Registrar (Research Assistant)	62
1		1 (469)	Microbiologist (formerly Scientific Officer)	56
2		2 (470)	Medical Laboratory Technician III	45F
2		2 (471)	Medical Laboratory Technician II	40F
3		3 (472)	Medical Laboratory Technician I	34C
1		1 (473)	Laboratory Assistant II	20D
1		1 (474)	Laboratory Assistant I	15
1		1 (475)	Clerk Stenographer I/II	15/20
1		1 (476)	Clerk I	14
2		2 (477)	Motor Vehicle Driver	17
2		2 (478)	Cleaner I	4
			Health Services	
8		8 (479)	County Medical Officer of Health	65

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range
2023	2024			No.
TRINIDAD				
	8	(480)	Public Health Medical Officer	62
31	31	(481)	Medical Officer I	62
2	2	(482)	House Officer	56C
4	4	(483)	Medical Social Worker I	46
8	8	(484)	Clerical Establishment - 1 Clerk II	20C
			7 Clerk I	14
14	14	(485)	Clerical Establishment - 14 Clerk	14
4	4	(486)	County Health Visitor	44G
1	1	(487)	Nursing Instructor	42G
79	79	(488)	District Health Visitor	39G
42	42	(489)	Public Health Nurse	35G
12	12	(490)	Midwife	19
39	39	(491)	Nursing Assistant	22
22	22	(492)	Nurse	32
1	1	(493)	Dentist I	56
38	38	(494)	Dental Nurse	26
8	8	(495)	Laboratory Assistant II	20D
9	9	(496)	Dental Assistant	17
6	6	(497)	Pharmacist I	46
4	4	(498)	Public Health Inspector IV	48G/53E
16	16	(499)	Public Health Inspector III	45F
23	23	(500)	Public Health Inspector II	40F
80	80	(501)	Public Health Inspector I	34
15	15	(502)	Health Control Officer I	18
3	3	(503)	Motor Vehicle Driver - Operator II	22E
2	2	(504)	Motor Vehicle Driver - Operator I	18
13	13	(505)	Motor Vehicle Driver	17
7	7	(506)	Wardmaid	12
5	5	(507)	Watchman	9
15	15	(508)	Caretaker	6
4	4	(509)	Groundsman	6
1	1	(510)	Messenger	9
17	17	(511)	Cleaner I	4
6	6	(512)	Janitor	6
13	13	(513)	Hospital Attendant I	15
		(514)	Extra Nursing Assistance	
1	1	(515)	Chief Public Health Inspector	54E/59D
11	11	(516)	Clerical Establishment - 4 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
			5 Clerk I	14
			1 Clerk Typist I	13
3	3	(517)	Estate Constable	17/20C
1	1	(518)	Kitchen Supervisor	26E
6	6	(519)	Cook I	16
2	2	(520)	Maid I	4
1	1	(521)	Handyman	6

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.	
2023	2024			
				TRINIDAD
		(522)		Staff - Medical Care for School Children -
		(523)		Extra Medical and Surgical Assistance
		(524)		Groundsman (Part-time)
		(525)		Extra Nursing Assistance
				Primary and Secondary Schools
		(526)		Temporary Staff -
			14	3 Clerk I
			13	1 Clerk Typist I
			62	4 Medical Officer I
			30C	1 Clerk IV
			25E	1 Accounting Assistant
			24E	1 Clerk III
			20C	1 Clerk II
			19C	1 Clerk Typist II
			13	1 Clerk Typist I
			9	3 Watchman
			56C	4 House Officer
				Supplies and Services
				Dental Services
1	1	(527)	64	Senior Dental Surgeon
28	24	(528)	56	Dentist I
				(528) Four (4) posts of Dentist 1 abolished with effect from April 3, 2023. Cabinet minute No.1648 dated June 23, 2005.
12	12	(529)	17	Dental Assistant
7	7	(530)	22E	Motor Vehicle Driver - Operator II
6	6	(531)	18	Motor Vehicle Driver - Operator I
1	1	(532)	15/20	Clerk Stenographer I/II
2	2	(533)	14	Clerk I
1	1	(534)	9	Messenger I
1	1	(535)	4	Cleaner I
		(536)		Staff - Dental Care for School Children - Primary and Secondary Schools
		(537)		Temporary Staff: 6 Dentist I
			56	
				Dental School for Nurses
1	1	(538)	63	Principal (Dental School)
2	2	(539)	56	Dental Lecturer
1	1	(540)	37F	Dental Nursing Instructor II
2	2	(541)	31	Dental Nursing Instructor I
1	1	(542)	21	Dental Technician
2	2	(543)	17	Dental Assistant
1	1	(544)	30	Hospital Equipment Serviceman
1	1	(545)	24E	Clerk III
1	1	(546)	15/20	Clerk Stenographer I/II
1	1	(547)	13	Clerk Typist I
1	1	(548)	14	Stores Clerk I
1	1	(549)	9	Messenger I

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2023	2024			
TRINIDAD				
2	2	(550)	Cleaner I	4
1	1	(551)	Motor Vehicle Driver	17
48	48	(552)	Student Dental Auxiliary	13
3	3	(553)	Watchman	9
			4 Part-time Dental Lecturer	
Insect Vector Control				
1	1	(554)	Specialist Medical Officer	65
1	1	(555)	Registrar	62
1	1	(556)	Chief Scientific Assistant	39F
2	2	(557)	Medical Laboratory Technician III	45F
4	4	(558)	Medical Laboratory Technician II	40F
7	7	(559)	Medical Laboratory Technician I	34C
2	2	(560)	Entomologist	56
2	2	(561)	Laboratory Assistant I	15
1	1	(562)	Public Health Inspector IV	48/53E
4	4	(563)	Public Health Inspector II	40F
4	4	(564)	Public Health Inspector I	34
39	39	(565)	Health Control Officer I	18
26	26	(566)	Health Control Officer II	22E
8	8	(567)	Health Control Officer III	28C
1	1	(568)	Transport Foreman I	22
35	35	(569)	Motor Vehicle Driver	17
1	1	(570)	Administrative Officer II	46F
1	1	(571)	Administrative Assistant	35F
1	1	(572)	Accountant I	31C
1	1	(573)	Accounting Assistant	25E
20	20	(574)	Clerical Establishment -	
			1 Clerk IV	30C
			1 Clerk III	24E
			4 Clerk II	20C
			10 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(575)	Statistical Officer I	22
4	4	(576)	Statistical Aide	11
2	2	(577)	Draughting Assistant I	19
1	1	(578)	Storekeeper I	24E
1	1	(579)	Stores Clerk II	20C
1	1	(580)	Stores Clerk I	14
1	1	(581)	Stores Attendant	8
2	2	(582)	Messenger I	9
2	2	(583)	Cleaner I	4
		(584)	Temporary Staff -	
			1 Draughting Assistant	19
			16 Motor Vehicle Driver	17

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.
2023	2024		
		TRINIDAD	
		Queen's Park Counselling Centre and Clinic (Q.P.C.C.)	
1	1	(585) Specialist Medical Officer	65
2	2	(586) Registrar	62
4	4	(587) House Officer/Junior Registrar	56G/58
1	1	(588) Clerk IV	30C
24	24	(589) Clerk Establishment -	
		3 Clerk II	20C
		18 Clerk I	14
		2 Clerk Typist I	13
		1 Clerk Stenographer I/II	15/20
1	1	(590) Medical Social Worker	46
2	2	(591) County Health Visitor	44G
6	6	(592) District Health Visitor	39G
18	18	(593) Community Health Nurse	35G
1	1	(594) Pharmacist I	46
3	3	(595) Hospital Attendant I	15
1	1	(596) Field Interviewer II	29E
9	9	(597) Field Interviewer I	25
2	2	(598) Motor Vehicle Driver	17
10	10	(599) Nursing Assistant	22
1	1	(600) Seamstress I	15
1	1	(601) Caretaker	6
3	3	(602) Messenger I	9
7	7	(603) Medical Orderly	17
3	3	(604) Cleaner I	4
4	4	(605) Watchman	9
		(606) Extra Medical Assistance	
		Part-time Officers	
		(607) 8 Medical Officers -	
		Health Offices, Port-of-Spain and San Fernando	
1	1	(608) Medical Officer - Trinidad Government Railway Clinic	
1	1	(609) Ophthalmic Surgeon - Prisons	
1	1	(610) Ophthalmic Surgeon - Chacachacare	
3	3	(611) Medical Officer - Port-of-Spain	
1	1	(612) Bacteriologist	
		Nutrition Services	
1	1	(613) Specialist Medical Officer	65
1	1	(614) Public Health Medical Officer	62
1	1	(615) Biochemist II	56
1	1	(616) Biochemist I	53
1	1	(617) Chief Nutritionist	58F
1	1	(618) Director, Milk-Feeding Programme	33
4	4	(619) Nutritionist	56
2	2	(620) Senior Food Demonstrator	26D

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.		Range No.
2023	2024			
			TRINIDAD	
9	9	(621)	Food Demonstrator	21
		(622)	1 Cookery Demonstrator (Part-time)	
3	3	(623)	Maid III	8
2	2	(624)	Maid I	4
1	1	(625)	Medical Laboratory Technician III	45F
1	1	(626)	Medical Laboratory Technician II	40F
1	1	(627)	Medical Laboratory Technician I	34C
2	2	(628)	Laboratory Assistant I	15
7	7	(629)	Clerical Establishment -	
			1 Clerk Stenographer I/II	15/20
			1 Clerk Typist I	13
			1 Clerk III	24E
			1 Clerk II	20C
			3 Clerk I	14
4	4	(630)	Motor Vehicle Driver	17
1	1	(631)	Cleaner I	4
			Public Health Engineering Unit	
1	1	(632)	Public Health Inspector IV	48/53E
1	1	(633)	Public Health Inspector III	45F
1	1	(634)	Accounting Assistant	25E
5	5	(635)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
1	1	(636)	Motor Vehicle Driver	17
3	3	(637)	Public Health Inspector II	40F
1	1	(638)	Works Supervisor I	28
			Laundry	
1	1	(639)	Clerk II	20C
3	3	(640)	Clerk I	14
2	2	(641)	Motor Vehicle Driver	17
			Health Education	
1	1	(642)	Director of Health Education	59D
2	2	(643)	Assistant Director, Health Education	53E
7	7	(644)	Health Education Officer	46
1	1	(645)	Audio-Visual Aids Officer	34
1	1	(646)	Motor Vehicle Driver	17
5	5	(647)	Public Health Inspector Trainee	9
1	1	(648)	Photographer II	26E
4	4	(649)	Watchman	9
3	3	(650)	Cleaner I	4
7	7	(651)	Motor Vehicle Driver-Operator II	22E
7	7	(652)	Motor Vehicle Driver-Operator I	18
1	1	(653)	Clerk Stenographer I/II	15/20
1	1	(654)	Clerk I	14

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.
2023	2024		
TRINIDAD			
Central Stores			
1	1	(655) Pharmacist IV	60
1	1	(656) Administrative Assistant	35F
1	1	(657) Stores Auditor II	31F
1	1	(658) Stores Auditor I	28
1	1	(659) Accounting Assistant	25E
9	9	(660) Clerical Establishment -	
		1 Clerk III	24E
		5 Clerk I	14
		2 Clerk Typist I	13
		1 Clerk Stenographer I/II	15/20
2	2	(661) Messenger I	9
1	1	(662) Pharmacist III	56E
1	1	(663) Pharmacist II	49F
1	1	(664) Pharmacist I	46
1	1	(665) Stores Clerk I	14
4	4	(666) Motor Vehicle Driver	17
1	1	(667) Estate Corporal	24c
2	2	(668) Estate Constable	17/20C
1	1	(669) Stores Attendant	8
Community Mental Health Programme			
5	5	(670) Mental Health Officer	34G
2	2	(671) Psychologist	56
4	4	(672) Motor Vehicle Driver	17
8	8	(673) Hospital Attendant I	15
2	2	(674) Occupational Therapy Aide	17
1	1	(675) Occupational Therapist I	46
1	1	(676) Cleaner I	4
Veterinary Public Health Unit			
1	1	(677) Director	66
1	1	(678) Deputy Director	63
2	2	(679) Veterinary Public Health Assistant III	45F
3	3	(680) Veterinary Public Health Assistant II	40F
12	12	(681) Veterinary Public Health Assistant I	34
1	1	(682) Clerk Stenographer I/II	15/20
1	1	(683) Statistical Assistant I	23
1	1	(684) Clerk III	24E
1	1	(685) Messenger I	9
1	1	(686) Clerk Typist I	13
1	1	(687) Motor Vehicle Driver	17

Head 28 - Ministry of Health
III-Details of Establishment

Establishment		Item No.	Range No.	
2023	2024			
				TRINIDAD
				Leprosy Control Unit
1	1	(688)	62	Registrar
1	1	(689)	56G	House Officer
5	5	(690)	25	Leprosy Follow-up Worker
1	1	(691)	56	Medical Social Worker I
1	1	(692)	46	Physiotherapist I
1	1	(693)	44G	County Health Visitor
2	2	(694)	19	Orthopedic Shoemaker
1	1	(695)	34C	Medical Laboratory Technician I
2	2	(696)	14	Clerk I
1	1	(697)	15/20	Clerk Stenographer I/II
1	1	(698)	15/20	Clerk Stenographer I/II
3	3	(699)	20C	Clerk II
3	3	(700)	39G	District Health Visitor
1	1	(701)	9	Messenger I
				Special Pay
		(702)		Bonus Fund for Special Work
		(703)		Extra Pay for Special Artisan Duties
				Food and Drugs Division
1	1	(704)	66	Chief Chemist and Director of Food and Drugs
1	1	(705)	63	Deputy Chief Chemist and Assistant Director of Food and Drugs
1	1	(706)	62	Registrar of Pesticides and Toxic Chemicals
3	3	(707)	56C	Chemist II
5	5	(708)	46	Chemist I
1	1	(709)	56	Drug Analyst
1	1	(710)	56E	Food and Drug Inspector III
1	1	(711)	56E	Pesticides and Toxic Chemicals Inspector III
2	2	(712)	49F	Pesticides and Toxic Chemicals Inspector II
3	3	(713)	46	Pesticides and Toxic Chemicals Inspector I
1	1	(714)	39F	Chief Scientific Assistant
2	2	(715)	49F	Food and Drugs Inspector II
11	11	(716)	46	Food and Drugs Inspector I
1	1	(717)	56	Microbiologist
		(718)	45F	Medical Laboratory Technician III
		(719)	40F	Medical Laboratory Technician II
		(720)	34C	Medical Laboratory Technician I
3	3	(721)	34F	Scientific Assistant III
6	6	(722)	29C	Scientific Assistant II
14	14	(723)	23	Scientific Assistant I
1	1	(724)	28	Photographer (Scientific)
1	1	(725)	28E	Storekeeper II
9	9	(726)		Clerical Establishment -
			20C	1 Clerk II
			14	4 Clerk I
			15/20	3 Clerk Stenographer I/II
			13	1 Clerk Typist I

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.		Range No.
2023	2024			
			TRINIDAD	
6	6	(727)	Laboratory Assistant I	15
1	1	(728)	Messenger II	14D
1	1	(729)	Messenger I	9
1	1	(730)	Stores Clerk II	20C
2	2	(731)	Cleaner II	10
		(732)	1 Part-time Cleaner	
			Tobacco Control Unit	
1	1	(733)	Director, Tobacco Control Unit	
1	1	(734)	Monitoring, Evaluation, Reporting and Research Officer	
1	1	(735)	Tobacco Education and Prevention Programme Officer	
1	1	(736)	Senior Research Officer	60
1	1	(737)	Research Officer II	54D
2	2	(738)	Programme Development Officer	
2	2	(739)	Compliance Officer	
1	1	(740)	Statistical Officer III	41D
1	1	(741)	Clerk Stenographer III	26C
1	1	(742)	Clerk Stenographer I/II	15/20
			Mount Hope Medical Complex Authority	
1	1	(743)	Clerk II	20C
1	1	(744)	Clerk Stenographer III	26C
			Population Programme Unit	
1	1	(745)	Director	61
1	1	(746)	Principal Statistical Officer	46F
1	1	(747)	Registrar	62
1	1	(748)	Health Education Officer	42
1	1	(749)	County Health Visitor	40F
1	1	(750)	Administrative Assistant	35F
1	1	(751)	Accounting Assistant	25E
2	2	(752)	Field Interviewer I	25
1	1	(753)	Clerk Stenographer I/II	15/20
1	1	(754)	Clerk I	14
1	1	(755)	Motor Vehicle Driver-Operator II	22E
1	1	(756)	Messenger	9
3	3	(757)	Clinic Clerk	14
1	1	(758)	Stores Clerk II	20C
1	1	(759)	Clerk Typist	13
			1 Part-Time Cleaner	
			Supernumeraries	
		(760)	1 Public Health Inspector II	40F
		(761)	1 Registrar	61

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.
2023	2024		
		TRINIDAD	
		(762) 73 Nurse's Aide	9
		(763) 1 Public Health Inspector I	34
		(764) 2 Scientific Assistant I	23
		(765) 1 Specialist Medical Officer	64
		(766) 2 House Officer	56G
		(767) 1 Stores Clerk II	20C
		(768) 1 Permanent Secretary	
		(769) 1 Specialist Medical Officer	64
		(770) 1 Anesthetist	64
		(771) 1 Specialist Medical Officer (Psychiatry)	64
		(772) 1 Hospital Manager III	54D
		(773) 1 Clerk Stenographer IV	30E
		(774) 3 Registrar	62
		(775) 2 Chemist I	46
		(776) 1 Dietitian	46
		Epidemiology Division Communicable Disease Unit	
1	1	(777) National Medical Epidemiologist	
2	2	(778) Epidemiologist (Non-Medical)	56
3	3	(779) County Health Visitor	44G
1	1	(780) Statistical Officer III	41D
1	1	(781) Clerk IV	30C
		Chronic Non-Communicable Disease Unit	
1	1	(782) Statistical Officer III	41D
1	1	(783) Statistical Officer I	22
1	1	(784) Statistical Assistant II	29C
1	1	(785) Statistical Assistant I	23
		Epidemiological Audit and Evaluation	
1	1	(786) Senior Clinical Epidemiological Auditor	
2	2	(787) Clinical Epidemiological Auditor	
		Research Unit	
2	2	(788) Research Officer II	54D
1	1	(789) Bio-statistician	
		Health Information Unit	
1	1	(790) Health Information Systems Specialist	
1	1	(791) Database Administrator	61

**Head 28 - Ministry of Health
III-Details of Establishment**

Establishment		Item No.	Range No.	
2023	2024			
TRINIDAD				
National Alcohol and Drug Abuse Prevention Programme Secretariat				
1	1	(792)	Co-ordinator, Substance Abuse Prevention Programme	59
1	1	(793)	Research Officer II	54D
1	1	(794)	Project Analyst II	53E
1	1	(795)	Research Officer I	46
1	1	(796)	Administrative Assistant	35F
1	1	(797)	Accounting Assistant	25E
1	1	(798)	Clerk Stenographer I/II	15/20
1	1	(799)	Motor Vehicle Driver/Operator	18
1	1	(800)	Library Assistant I	17
1	1	(801)	Clerk I	14
1	1	(802)	Clerk Typist I	13
1	1	(803)	Messenger I	9
Procurement Unit				
1	1	(804)	Chief Procurement Officer	68
4	4	(805)	Senior Procurement Officer	65
4	4	(806)	Procurement Officer	53
<p>(804) - (805) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.</p> <p>(806) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.</p>				
3140	3135			

HEAD 30 - MINISTRY OF LABOUR

HEAD :- 30 MINISTRY OF LABOUR

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 399,562,700)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	23,227,501	24,383,600	24,105,000	23,209,300	(895,700)
02 GOODS AND SERVICES	287,562,418	369,873,963	319,885,500	321,664,400	1,778,900
03 MINOR EQUIPMENT PURCHASES	743,253	640,300	545,000	478,000	(67,000)
04 CURRENT TRANSFERS AND SUBSIDIES	18,106,074	15,908,690	9,296,000	10,360,000	1,064,000
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	29,865,298	26,571,200	26,571,000	36,080,000	9,509,000
Total Recurrent Expenditure	359,504,544	437,377,753	380,402,500	391,791,700	11,389,200
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,349,224	14,011,000	4,430,000	7,771,000	3,341,000
Sub-Total Head	362,853,768	451,388,753	384,832,500	399,562,700	14,730,200
Development Programme Expenditure funded from the Infrastructure Development Fund	588,368	2,000,000	1,800,000	3,059,000	1,259,000
Total Head	363,442,136	453,388,753	386,632,500	402,621,700	15,989,200

**Head 30 - Ministry of Labour
III - Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
			General Administration	
		(1)	Minister	
		(2)	Minister in the Ministry	
		(3)	Parliamentary Secretary	
			General Administration	
1	1	(4)	Permanent Secretary	Group 1C
1	1	(5)	Deputy Permanent Secretary	Group 3A
1	1	(6)	Records Manager II	46D
1	1	(7)	Accounting Executive I	54
1	1	(8)	Accountant II	35G
1	1	(9)	Accountant I	31C
1	1	(10)	Auditor II	42E
1	1	(11)	Auditor I	35F
2	2	(12)	Auditing Assistant	30C
6	6	(13)	Accounting Assistant	25E
1	1	(14)	Librarian I	46
1	1	(15)	Library Assistant	17
62	62	(16)	Clerical Establishment	
			4 Clerk IV	30C
			2 Clerk III	24E
			12 Clerk II	20C
			13 Clerk I	14
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			3 Clerk Stenographer III	26C
			13 Clerk Stenographer I/II	15/20
			1 Clerk Typist II	19C
			12 Clerk Typist I	13
		(17)	Temporary Staff -	
			3 Accounting Assistant	25E
			2 Clerk III	24E
			1 Clerk II	20C
			2 Clerk I	14
			2 Clerk Typist I	13
2	2	(18)	Telephone Operator I	13
1	1	(19)	Office Assistant	13
2	2	(20)	Motor Vehicle Driver	17
1	1	(21)	Maid II	6
1	1	(22)	Messenger II	14D
8	8	(23)	Messenger I	9
1	1	(24)	Chauffeur/Messenger I	17
6	6	(25)	Cleaner I	4
1	1	(26)	Maid I	4
		(27)	3 Part-time Cleaner	
1	1	(28)	Stores Attendant	8
			Labour Administration	
1	1	(29)	Director of Labour Administration	68
1	1	(30)	Chief Labour Relations Officer	63
7	7	(31)	Senior Labour Relations Officer	58E

**Head 30 - Ministry of Labour
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
12	12	(32)	Labour Relations Officer II	54D	
12	12	(33)	Labour Relations Officer I	45	
3	3	(34)	Labour Attache	58E	
1	1	(35)	Chief Manpower Officer	63	
3	3	(36)	Senior Manpower Officer	54D	
7	7	(37)	Manpower Officer II	46D	
12	12	(38)	Manpower Officer I	35	
1	1	(39)	Chief Labour Inspector		(39) - (40) Posts to be classified by the Chief Personnel Officer.
3	3	(40)	Senior Labour Inspector		
2	2	(41)	Labour Inspector II	30D	
19	19	(42)	Labour Inspector I	25	
1	1	(43)	Accountant II, Trade Unions	35G	
		(44)	Temporary Staff - 4 Labour Inspector II	30D	
			Supernumerary		
		(45)	1 Labour Relations Officer II	54D	
			Trade Unions		
	1	(46)	Registrar of Trade Unions (Part Time)		(46) One (1) post of Registrar of Trade Unions (Part -Time) appointed for a period of three (3) years with effect from the date of the letter of appointment. Cabinet Minute No. 527 dated March 19, 2020.
			Research and Planning Division		
1	1	(47)	Director of Research and Planning	66	
1	1	(48)	Senior Planning Officer	60	
3	3	(49)	Planning Officer II	53E	
5	5	(50)	Planning Officer I	46	
1	1	(51)	Principal Statistical Officer	46F	
1	1	(52)	Statistical Officer II	31A	
5	5	(53)	Statistical Officer I	22	
8	8	(54)	Clerical Establishment - 1 Clerk Stenographer III 1 Clerk III 2 Clerk II 1 Clerk I 3 Clerk Typist I	26C 24E 20C 14 13	
			Human Resource Division		
1	1	(55)	Director, Human Resource Services	67	
1	1	(56)	Senior Human Resource Officer	63	
1	1	(57)	Human Resource Officer III	58E	
1	1	(58)	Human Resource Officer II	53E	
2	2	(59)	Human Resource Officer I	46	
1	1	(60)	Clerk Stenographer III	26C	
1	1	(61)	Clerk Typist I	13	
1	1	(62)	Administrative Officer IV	54D	
			Supernumeraries		
		(63)	1 Clerk I	14	
		(64)	1 Senior Planning Officer	60	

**Head 30 - Ministry of Labour
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
TRINIDAD				
Minimum Wages Board				
1	1	(65)	Clerk Stenographer I/II	15/20
1	1	(66)	Messenger I	9
		(67)	1 Part-time Cleaner	
Occupational Safety and Health Division				
4	4	(68)	Factory Aide	18
Information Technology (IT) Unit				
2	2	(69)	Network Operators	39
OJT Division				
1	1	(70)	Human Resource Officer I	46
1	1	(71)	Accountant II	35G
2	2	(72)	Accountant I	31C
1	1	(73)	Auditing Assistant	30C
9	9	(74)	Accounting Assistant	25E
19	19	(75)	Clerk II	20C
1	1	(76)	Clerk I	14
1	1	(77)	Clerk Typist I	13
Procurement Unit				
1	1	(78)	Chief Procurement Officer	68
				(78) Post classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023
2	2	(79)	Procurement Officer	53
				(79) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023
269	270			

HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION

HEAD :- 31 MINISTRY OF PUBLIC ADMINISTRATION
(Formerly Ministry of Public Administration and Digital Transformation)

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(S 681,331,924)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	20,541,622	27,781,200	21,611,200	23,217,200	1,606,000
02 GOODS AND SERVICES	377,544,979	361,386,580	251,843,180	204,305,980	(47,537,200)
03 MINOR EQUIPMENT PURCHASES	1,005,875	651,800	188,800	4,893,100	4,704,300
04 CURRENT TRANSFERS AND SUBSIDIES	485,881,076	510,480,420	483,612,920	411,075,644	(72,537,276)
Total Recurrent Expenditure	884,973,552	900,300,000	757,256,100	643,491,924	(113,764,176)
CAPITAL					
09 DEVELOPMENT PROGRAMME	2,914,073	11,400,000	7,000,000	37,840,000	30,840,000
Sub-Total Head	887,887,625	911,700,000	764,256,100	681,331,924	(82,924,176)
Development Programme Expenditure funded from the Infrastructure Development Fund	837,624	17,750,000	17,750,000	34,567,000	16,817,000
Total Head	888,725,249	929,450,000	782,006,100	715,898,924	(66,107,176)

**Head 31 - Ministry of Public Administration
III-Details of Establishment**

Establishment		Item	Range	Explanations
2023	2024	No		
			TRINIDAD	
		(1) Minister		
		(2) Minister in the Ministry		
1	1	(3) Permanent Secretary	Group 1C	
2	2	(4) Deputy Permanent Secretary	Group 3A	
1	1	(5) Director, Public Management	68	(5) Post to be abolished when vacant. Cabinet Minute No. 301 dated January 29, 2004.
5	5	(6) Manager	65	(6) - (7) Posts to be abolished when vacant. Cabinet Minute No. 739 dated March 27, 2008.
1	1	(7) Assistant Executive Director	65	
1	1	(8) Senior Planning Officer	60	
1	1	(9) Auditor II	42E	
1	1	(10) Auditor I	35F	
3	3	(11) Auditing Assistant	30C	
1	1	(12) Executive Secretary	35F	
5	5	(13) Clerical Establishment-		
		1 Clerk Stenographer IV	30E	
		1 Clerk Stenographer III	26C	
		2 Clerk Stenographer I/II	15/20	
		1 Clerk Typist I	13	
2	2	(14) Chauffeur/Messenger	17	
1	1	(15) Receptionist/Telephone Operator	13	
1	1	(16) Maid I	4	
1	1	(17) Records Manager II	46D	
1	1	(18) Clerk Stenographer IV	30E	
2	2	(19) Receptionist	13	
1	1	(20) Administrative Officer II	46D	
1	1	(21) Clerk III	24E	
2	2	(22) Clerk I	14	
1	1	(23) Clerk IV	30C	
2	2	(24) Clerk I	14	
			Registry	
1	1	(25) Clerk I	14	
			Hospitality	
1	1	(26) Maid I	4	
			Corporate Services Division	
1	1	(27) Administrative Officer II	46D	
2	2	(28) Administrative Assistant	35F	
1	1	(29) Receptionist/Telephone Operator	13	
2	2	(30) Messenger I	9	
1	1	(31) Groundsman	6	
1	3	(32) Watchman	9	(32) Two (2) posts transferred from the Ministry of Sports and Community Development with effect from December 16, 2021. Cabinet Minute No. 2111 dated December 16, 2021.
1	1	(33) Librarian I	46	
1	1	(34) Library Assistant II	25	
1	1	(35) Library Assistant I	17	

**Head 31 - Ministry of Public Administration
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No		
				TRINIDAD
9	9	(36)		Clerical Establishment- 2 Clerk IV 2 Clerk II 3 Clerk I 2 Clerk Typist I
			30C	
			20C	
			14	
			13	
				Finance and Accounts
1	1	(37)	65	Director of Finance and Accounts
1	1	(38)	35G	Accountant II
2	2	(39)	31C	Accountant I
6	6	(40)	25E	Accounting Assistant
11	11	(41)		Clerical Establishment- 7 Clerk II 2 Clerk I 1 Clerk Typist I 1 Clerk Stenographer I/II
			20C	
			14	
			13	
			15/20	
		(42)		Temporary Staff:- 1 Clerk I
			14	
				Human Resource Management
1	1	(43)	67	Director, Human Resource
2	2	(44)	63	Senior Human Resource Officer
2	2	(45)	58E	Human Resource Officer III
3	3	(46)	53	Human Resource Officer II
1	1	(47)	46	Human Resource Officer I
1	1	(48)	35F	Administrative Assistant
2	2	(49)	24E	Clerk III
1	1	(50)	15/20	Clerk Stenographer I/II
		(51)		Temporary Staff- 2 Clerk IV 2 Clerk II
			30C	
			20C	
2	2	(52)	13	Clerk Typist I

**Head 31 - Ministry of Public Administration
III-Details of Establishment**

Establishment		Item No	Explanations	Range No.
2023	2024			
			TRINIDAD	
			Public Service Transformation Division	
1	1	(53)	Director, Public Policy, Planning and Research	68
			Public Management Consulting Division	
1	1	(54)	Director, Public Management Consulting Division	68
6	6	(55)	Senior Public Management Consultant	65
14	14	(56)	Public Management Consultant III	62
15	15	(57)	Public Management Consultant II	59D
12	12	(58)	Public Management Consultant I	53
1	1	(59)	Systems Analyst II	59E
2	2	(60)	Systems Analyst I	55
1	1	(61)	Human Resource Officer II	53E
1	1	(62)	Administrative Officer IV	54D
1	1	(63)	Administrative Officer II	46D
13	13	(64)	Clerical Establishment- 1 Clerk IV 1 Clerk III 1 Clerk II 1 Clerk I 2 Clerk Stenographer III 2 Clerk Stenographer I/II 4 Clerk Typist I 1 Receptionist/Telephone Operator I	30C 24E 20C 14 26C 15/20 13 13
1	1	(65)	Messenger I	9
1	1	(66)	Officer Attendant	4
1	1	(67)	Chauffeur/Messenger	17
			Public Service Academy	
2	2	(68)	Director, Public Management	68
1	1	(69)	Manager	65
2	2	(70)	Human Resource Adviser III	62
6	6	(71)	Human Resource Adviser II	59D
4	4	(72)	Human Resource Adviser I	53D
1	1	(73)	Administrative Officer II (Training and Retraining)	46D
1	1	(74)	Audio Visual Aides Officer I	34
5	5	(75)	Clerical Establishment- 1 Clerk Stenographer III 1 Clerk Stenographer I/II 3 Clerk Typist I	26C 15/20 13
			Programme Management Division	
1	1	(76)	Clerk Stenographer I/II	15/20

**Head 31 - Ministry of Public Administration
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No		
				TRINIDAD
				Strategic Services Division
1		1 (77)	54D	
1		1 (78)	46	
2		2 (79)		
		1 Clerk III	24E	
		1 Clerk Stenographer I/II	15/20	
1		1 (80)	17/20	(80) - (82) Posts retained until deployment within the wider Public Service.
1		1 (81)	4	
1		1 (82)	4	
				Property and Real Estate Management Services Division
1		1 (83)	68	
2		2 (84)	65	(84) Posts to be abolished when vacant. Cabinet Minute No. 301 dated January 29th, 2004 .
2		2 (85)		(85) - (88) Posts to be classified by the Chief Personnel Officer.
4		4 (86)		
8		8 (87)		
1		1 (88)		
1		1 (89)	46D	
9		9 (90)		
		1 Clerk IV	30C	
		2 Clerk II	20C	
		2 Clerk I	14	
		4 Clerk Typist I	13	
1		1 (91)	17	
1		1 (92)	9	
1		1 (93)	13	
				Legal Services
1		1 (94)	15/20	

**Head 31 - Ministry of Public Administration
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Procurement Unit		
1	1	(95)	Chief Procurement Officer	68	(95) - (96) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
1	1	(96)	Senior Procurement Officer	65	
1	1	(97)	Procurement Officer	53	
			Modernization and Service Improvement Division		
1	1	(98)	Director, Public Policy, Planning and Research	68	(97) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
1	1	(99)	Clerk Stenographer III	26C	
			Information and Communication Technology Services Division		
1	1	(100)	Clerk Stenographer I/II	15/20	
234	236				

HEAD 37 – INTEGRITY COMMISSION

HEAD :- 37 INTEGRITY COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the INTEGRITY COMMISSION
(\$ 8,699,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the INTEGRITY COMMISSION

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,072,063	2,496,770	2,361,800	2,578,929	217,129
02 GOODS AND SERVICES	5,809,980	5,812,230	5,690,380	5,730,071	39,691
03 MINOR EQUIPMENT PURCHASES	3,627	390,000	357,000	390,000	33,000
04 CURRENT TRANSFERS AND SUBSIDIES	198,998	-	-	-	-
Total Recurrent Expenditure	8,084,668	8,699,000	8,409,180	8,699,000	289,820
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	300,000	300,000	-	(300,000)
Total Head	8,084,668	8,999,000	8,709,180	8,699,000	(10,180)

**Head 37 - Integrity Commission
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
		(1)	Chairman		
		(2)	Deputy Chairman		
		(3)	Members		
1	1	(4)	Registrar, Integrity Commission	Group 3B	
1	1	(5)	Deputy Registrar, Integrity Commission	68	
1	1	(6)	Executive Secretary	35F	
1	1	(7)	Clerk Stenographer III	26C	
1	1	(8)	Accounting Assistant	25E	
1	1	(9)	Clerk III	24E	
1	1	(10)	Clerk II	20C	
1	1	(11)	Orderly	17/20C	
1	1	(12)	Messenger I	9	
1	1	(13)	Maid I	4	
			Procurement Unit		
1	1	(14)	Senior Procurement Officer	65	(14) Post classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
1	1	(15)	Procurement Officer	53	(15) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
12	12				

HEAD 38 – ENVIRONMENTAL COMMISSION

HEAD :- 38 ENVIRONMENTAL COMMISSION

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the ENVIRONMENTAL COMMISSION
(\$ 8,100,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the ENVIRONMENTAL COMMISSION

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,507,713	3,943,820	3,927,840	3,954,504	26,664
02 GOODS AND SERVICES	3,291,280	4,618,690	4,723,050	4,045,496	(677,554)
03 MINOR EQUIPMENT PURCHASES	706,593	839,000	750,000	100,000	(650,000)
Total Head	7,505,586	9,401,510	9,400,890	8,100,000	(1,300,890)

**Head 38 - Environmental Commission
III-Details of Establishment**

Establishment 2023	Establishment 2024	Item No.		Range No.	Explanations
			TRINIDAD Environmental Commission		
		(1)	Chairman		
		(2)	Deputy Chairman		
1	1	(3)	Registrar	Group J5	
1	1	(4)	Legal Research Officer I	Group L7B	
2	2	(5)	C.A.T. Reporter		(5) Posts to be classified by the Chief Personnel Officer. Cabinet Minute No. 78 dated January 17, 2008.
1	1	(6)	Research Officer II	54D	(6) Post to be redeployed to the wider Public Service Cabinet Minute No. 8 dated January 2, 2014.
1	1	(7)	Administrative Officer II	46D	
1	1	(8)	Librarian I	46	
1	1	(9)	Executive Secretary	35F	
1	1	(10)	Accounting Assistant	25E	
3	3	(11)	Verbatim Reporter I	30E	
1	1	(12)	Clerk Stenographer IV	30E	
1	1	(13)	Clerk Stenographer III	26C	
2	2	(14)	Bailiff I	21/24C	
1	1	(15)	Clerk III	24E	
1	1	(16)	Clerk II	20C	
2	2	(17)	Clerk Stenographer I / II	15/20	
2	2	(18)	Chauffeur/Messenger	17	
1	1	(19)	Clerk I	14	
1	1	(20)	Receptionist/Telephone Operator	13	
1	1	(21)	Office Attendant	4	
1	1	(22)	Orderly	17/20	
			Procurement Unit		
1	1	(23)	Procurement Officer	53	(23) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
27	27				

HEAD 39 – MINISTRY OF PUBLIC UTILITIES

HEAD :- 39 MINISTRY OF PUBLIC UTILITIES

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 2,826,724,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	22,061,401	24,309,940	22,537,200	23,765,000	1,227,800
02 GOODS AND SERVICES	380,972,785	437,776,204	423,964,950	412,227,000	(11,737,950)
03 MINOR EQUIPMENT PURCHASES	955,460	3,618,700	2,613,000	1,676,000	(937,000)
04 CURRENT TRANSFERS AND SUBSIDIES	893,200,989	741,432,156	741,432,156	1,017,197,000	275,764,844
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,579,912,500	1,242,904,000	1,750,904,000	1,250,209,000	(500,695,000)
Total Recurrent Expenditure	2,877,103,135	2,450,041,000	2,941,451,306	2,705,074,000	(236,377,306)
CAPITAL					
09 DEVELOPMENT PROGRAMME	120,208,454	122,720,000	98,510,000	121,650,000	23,140,000
Sub-Total Head	2,997,311,589	2,572,761,000	3,039,961,306	2,826,724,000	(213,237,306)
Development Programme Expenditure funded from the Infrastructure Development Fund	71,868,817	246,000,000	130,448,000	188,500,000	58,052,000
Total Head	3,069,180,406	2,818,761,000	3,170,409,306	3,015,224,000	(155,185,306)

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
		(1)		Minister
				General Administration
1	1	(2)	Group 1C	Permanent Secretary
1	1	(3)	Group 3A	Deputy Permanent Secretary
1	1	(4)	61	Administrative Officer V
1	1	(5)	54D	Administrative Officer IV
1	1	(6)	30E	Clerk Stenographer IV
2	2	(7)	46D	Administrative Officer II
3	3	(8)		Clerical Establishment
			26C	1 Clerk Stenographer III
			20C	1 Clerk II
			15/20	1 Clerk Stenographer I/II
		(9)		Temporary Staff
			14	3 Clerk I
2	2	(10)	9	Messenger I
1	1	(11)	8	Stores Attendant
				Economic Research Policy and Planning Division
1	1	(12)	67	Director, Economic Research and Planning
1	1	(13)	60	Senior Economist
1	1	(14)	59D	Accountant IV
1	1	(15)	46	Economist I
2	2	(16)	53E	Economist II
				Customer Service Unit
1	1	(17)	25	Complaints Officer
				Human Resource Management Unit
1	1	(18)	67	Director, Human Resource Services
1	1	(19)	63	Senior, Human Resource Officer
1	1	(20)	58E	Human Resource Officer III
1	1	(21)	53E	Human Resource Officer II
1	1	(22)	30C	Clerk IV
3	3	(23)	24E	Clerk III
3	3	(24)	20C	Clerk II
6	6	(25)	14	Clerk I
2	2	(26)	15/20	Clerk Stenographer I/II
2	2	(27)	13	Clerk Typist I
		(28)		Temporary Staff
				1 Clerk Typist I
				Finance and Accounting Unit
1	1	(29)	54	Accounting Executive I
1	1	(30)	35G	Accountant II
4	4	(31)	31C	Accountant I
7	7	(32)	25E	Accounting Assistant
8	8	(33)	20C	Clerk II
5	5	(34)	14	Clerk I

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
6	6	(35)	Clerk Typist I	13
1	1	(36)	Vault Attendant I	10
			Internal Audit	
1	1	(37)	Auditor II	42E
2	2	(38)	Auditor I	35F
4	4	(39)	Auditing Assistant	30C
		(40)	Temporary Staff: 1 Auditing Assistant	30C
			Administrative Support Services Unit	
1	1	(41)	Executive Secretary	35F
1	1	(42)	Administrative Officer II	46D
1	1	(43)	Clerk Stenographer III	26C
1	1	(44)	Clerk IV	30C
1	1	(45)	Clerk III	24E
2	2	(46)	Clerk II	20C
4	4	(47)	Clerk I	14
4	4	(48)	Clerk Stenographer I/II	15/20
2	2	(49)	Clerk Typist I	13
2	2	(50)	Chauffeur/Messenger	17
1	1	(51)	Estate Constable	17/20C
1	1	(52)	Maid I	4
1	1	(53)	Records Manager II	46D
1	1	(54)	Messenger I	9
			Electrical Inspectorate	
1	1	(55)	Chief Electrical Inspector	63
1	1	(56)	Deputy Chief Electrical Inspector	59D
2	2	(57)	Electrical Inspector III	46G
5	5	(58)	Electrical Inspector II	42G
22	22	(59)	Electrical Inspector I	38
11	11	(60)	Clerical Establishment- 1 Clerk III 3 Clerk II 5 Clerk I 2 Clerk Typist I	24E 20C 14 13
2	2	(61)	Chauffeur/Messenger	17
2	2	(62)	Messenger I	9
2	2	(63)	Cleaner I	4
			Meteorological Services Division	
1	1	(64)	Director, Meteorological Services	66
1	1	(65)	Assistant Director, Meteorological Services	63
1	1	(66)	Meteorologist IV	61
1	1	(67)	Meteorological System Administrator	61
1	1	(68)	Chief Climatologist	61
1	1	(69)	Climatologist	59D

**Head 39 - Ministry of Public Utilities
III - Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
2	2	(70)	Meteorologist III	59D
9	9	(71)	Meteorologist II	53E
1	1	(72)	Meteorologist I	46
1	1	(73)	Meteorologist Equipment Repair Supervisor	44G
3	3	(74)	Meteorologist Equipment Repairman	40
3	3	(75)	Senior Meteorological Assistant	32D
17	17	(76)	Meteorological Assistant Trainee/ Meteorological Assistant	18/27
1	1	(77)	Administrative Officer II	46D
1	1	(78)	Accounting Assistant	25E
4	4	(79)	Clerical Establishment 2 Clerk Stenographer III 2 Clerk I	26C 14
1	1	(80)	Chauffeur/Messenger	17
1	1	(81)	Office Attendant	4
202	202			

HEAD 40 – MINISTRY OF ENERGY AND ENERGY INDUSTRIES

HEAD :- 40 MINISTRY OF ENERGY AND ENERGY INDUSTRIES

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 802,381,260)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,893,536	43,502,337	30,778,100	34,122,160	3,344,060
02 GOODS AND SERVICES	46,843,201	87,563,536	75,607,200	70,877,900	(4,729,300)
03 MINOR EQUIPMENT PURCHASES	52,571	1,904,210	1,171,000	1,585,500	414,500
04 CURRENT TRANSFERS AND SUBSIDIES	1,545,491,622	1,360,983,535	1,955,166,500	694,692,700	(1,260,473,800)
Total Recurrent Expenditure	1,622,280,930	1,493,953,618	2,062,722,800	801,278,260	(1,261,444,540)
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	1,285,000	3,486,000	1,103,000	(2,383,000)
Sub-Total Head	1,622,280,930	1,495,238,618	2,066,208,800	802,381,260	(1,263,827,540)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	50,000,000	5,000,000	20,000,000	15,000,000
Total Head	1,622,280,930	1,545,238,618	2,071,208,800	822,381,260	(1,248,827,540)

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
		(1)	Minister		
		(2)	Parliamentary Secretary		
		(3)	Personal Assistant to Minister		
			General Administration		
1	1	(4)	Permanent Secretary	Group 1C	
2	2	(5)	Deputy Permanent Secretary	Group 3A	
1	1	(6)	Chief Technical Officer	68	(6) Post retained for two (2) years. Cabinet Minute No. 2258 dated August 14, 2014. This decision was rescinded. Cabinet Minute No. 1341 dated July 27, 2017.
1	1	(7)	Administrative Officer V	61	
2	2	(8)	Administrative Officer II	46D	
1	1	(9)	Administrative Assistant	35F	
1	1	(10)	Records Manager II	46D	
30	30	(11)	Clerical Establishment-		
			1 Clerk IV	30C	
			1 Clerk III	24E	
			1 Clerk II	20C	
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			5 Clerk Stenographer III	26C	
			8 Clerk Stenographer I/II	15/20	
			4 Clerk I	14	
			8 Clerk Typist I	13	
1	1	(12)	Maid II	6	
1	1	(13)	Maid I	4	
2	2	(14)	Messenger II	14D	
3	3	(15)	Messenger I	9	
2	2	(16)	Motor Vehicle Driver	17	
2	2	(17)	Estate Constable	20C	
3	3	(18)	Telephone Operator/Receptionist	13	
			Human Resource Services		
1	1	(19)	Director, Human Resource Services	67	
1	1	(20)	Senior Human Resource Officer	63	
1	1	(21)	Human Resource Officer III	58E	
2	2	(22)	Human Resource Officer II	53E	
2	2	(23)	Human Resource Officer I	46	
9	9	(24)	Clerical Establishment:-		
			1 Clerk III	24E	
			3 Clerk II	20C	
			1 Clerk I	14	
			3 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Finance and Accounts		
1	1	(25)	Accounting Executive I	54	
1	1	(26)	Accountant II	35G	
1	1	(27)	Accountant I	31C	
6	6	(28)	Accounting Assistant	25E	
7	7	(29)	Clerical Establishment- 2 Clerk II 4 Clerk I 1 Clerk Typist	20C 14 13	
			Energy Research and Planning Division (ERPD)		
1	1	(30)	Director, Energy Planning	68	(30) Post to be abolished when vacant. Cabinet Minute No. 416 dated February 23, 2006.
			Technical Services Group		
1	1	(31)	Director, Energy and Energy-based Technical Services	66	
3	3	(32)	Senior Energy Analyst	66	
6	6	(33)	Senior Petroleum Engineer	63	
3	3	(34)	Senior Chemical Engineer	63	
1	1	(35)	Senior Business Analyst	63	
2	2	(36)	Senior Geologist	63	
2	2	(37)	Senior Geophysicist	63	
1	1	(38)	Chief Mechanical Engineer	62	
4	4	(39)	Senior Planning Officer	60	
3	3	(40)	Mechanical Engineer II	59D	
4	4	(41)	Mechanical Engineer I	53	
10	10	(42)	Geologist I/II	53/59	
4	4	(43)	Geophysicist I/II	53/59	
20	20	(44)	Petroleum Engineer I/II	53/59	
6	6	(45)	Chemical Engineer I/II	53/59	
3	3	(46)	Petroleum Chemist	53	
5	5	(47)	Planning Officer II	53E	
5	5	(48)	Planning Officer I	46	
2	2	(49)	Petroleum Inspector III	48F	
7	7	(50)	Petroleum Inspector II	44G	
21	21	(51)	Petroleum Inspector I	40	
2	2	(52)	Petroleum Engineering Assistant III	34F	
7	7	(53)	Petroleum Engineering Assistant II	29C	
10	10	(54)	Petroleum Engineering Assistant I	23	
1	1	(55)	Draughtsman III	34G	
2	2	(56)	Draughtsman II	30F	
2	2	(57)	Draughtsman I	27A	
2	2	(58)	Geologist Assistant	29	
			Geology and Geophysics		Disestablished with effect from May 28, 2009. Cabinet Minute No. 1374 dated May 28, 2009.
1	1	(59)	Director, Geology and Geophysics	66	(59) Post to be abolished when vacant. Cabinet Minute No. 1374 dated May 28, 2009.

**Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
			TRINIDAD	
1	1	(60)	Clerical Establishment 1 Clerk I	14
			Legal Services Unit	
1	1	(61)	Chief State Counsel, Energy	(61) - (62) Posts to be classified by the Chief Personnel Officer.
1	1	(62)	Assistant Chief State Counsel, Energy	
3	3	(63)	Senior State Counsel	
3	3	(64)	State Counsel III	
3	3	(65)	State Counsel II	
			Library	
1	1	(66)	Librarian III	56G
1	1	(67)	Librarian I	46
1	1	(68)	Library Assistant II	25
1	1	(69)	Library Assistant I	17
			Minerals Division	
1	1	(70)	Director of Minerals	68
2	2	(71)	Senior Geologist	63
6	6	(72)	Geologist I/II	53/59
1	1	(73)	Geoscience Surveyor I/II	53
2	2	(74)	Geologist Assistant	29
1	1	(75)	Draughtsman III	34G
2	2	(76)	Draughtsman II	30F
2	2	(77)	Mining Survey Technician	34
4	4	(78)	Mining Inspector	40
6	6	(79)	Clerical Establishment- 1 Clerk IV 2 Clerk Typist II 1 Clerk II 1 Clerk I 1 Clerk Typist I	30C 19C 20C 14 13
			Commercial Evaluation Division	
1	1	(80)	Director, Commercial Evaluation	(80) Post to be classified by the Chief Personnel Officer.
			Contract Management Division	
1	1	(81)	Director, Contract Management	(81) Post to be classified by the Chief Personnel Officer.
			Downstream Petroleum Management Division	
1	1	(82)	Director, LNG and Gas Exports Division	(82) Post to be classified by the Chief Personnel Officer.

Head 40 - Ministry of Energy and Energy Industries
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
				Resource Management Division
1	1	(83)	Director, Resource Management	(83) Post to be classified by the Chief Personnel Officer.
				Energy Information Management and Technology Division
1	1	(84)	E.D.P. Manager	63
1	1	(85)	Systems Analyst II	59E
3	3	(86)	Systems Analyst I	55
1	1	(87)	Computer Operator II	29B
				Internal Audit Unit
1	1	(88)	Auditor III	53
1	1	(89)	Auditor II	42E
2	2	(90)	Auditor I	35F
4	4	(91)	Auditing Assistant	30C
				Financial Services Unit
1	1	(92)	Manager, Oil Audit	(92) - (94) Posts to be classified by the Chief Personnel Officer.
2	2	(93)	Senior Oil Auditor	
4	4	(94)	Assistant Oil Auditor	
1	1	(95)	Petroleum Accountant	
1	1	(96)	Planning Officer II	53E
3	3	(97)	Revenue Officer II	34
1	1	(98)	Accounting Assistant	25E
				Petroleum Operations Management Division
1	1	(99)	Director, Petroleum Operations Management	(99) Post to be classified by the Chief Personnel Officer.
1	1	(100)	Senior Chemical Engineer	63
1	1	(101)	Mechanical Engineer II	59D
				Corporate Services Division
1	1	(102)	Director, Corporate Services	68
				Procurement Unit
1	1	(103)	Chief Procurement Officer	68 (103) Post classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
2	2	(104)	Procurement Officer	53 (104) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
307	307			

**HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL
GOVERNMENT**

HEAD :- 42 MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 2,573,534,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	96,527,158	102,135,000	94,915,000	102,720,000	7,805,000
02 GOODS AND SERVICES	53,561,849	54,990,900	49,024,263	48,835,000	(189,263)
03 MINOR EQUIPMENT PURCHASES	6,563,429	2,600,000	847,000	1,570,000	723,000
04 CURRENT TRANSFERS AND SUBSIDIES	531,699,768	623,366,562	569,011,937	540,015,000	(28,996,937)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	1,462,973,704	1,508,244,880	1,571,228,000	1,522,131,000	(49,097,000)
Total Recurrent Expenditure	2,151,325,908	2,291,337,342	2,285,026,200	2,215,271,000	(69,755,200)
CAPITAL					
09 DEVELOPMENT PROGRAMME	177,828,666	427,480,000	284,335,000	358,263,000	73,928,000
Sub-Total Head	2,329,154,574	2,718,817,342	2,569,361,200	2,573,534,000	4,172,800
Development Programme Expenditure funded from the Infrastructure Development Fund	21,390,320	71,112,000	25,000,000	76,508,000	51,508,000
Total Head	2,350,544,894	2,789,929,342	2,594,361,200	2,650,042,000	55,680,800

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
			TRINIDAD	
		(1)	Minister	
			GENERAL ADMINISTRATION	
2	2	(2)	Permanent Secretary	Group 1C
2	2	(3)	Deputy Permanent Secretary	Group 3A
1	1	(4)	Director Municipal Corporations Relations	67
		(5)	Temporary Staff:	
		1	1 Director, Finance and Accounts	65
1	1	(6)	Administrative Officer V	61
1	1	(7)	Accounting Executive II	58E
2	2	(8)	Accounting Executive I	54
1	1	(9)	Administrative Officer IV	54D
2	2	(10)	Administrative Officer II	46D
1	1	(11)	Administrative Assistant	35F
1	1	(12)	Personnel and Industrial Relations Officer II	46D
1	1	(13)	Personnel and Industrial Relations Officer I	35F
1	1	(14)	Records Manager II	46D
1	1	(15)	Economist I	46
1	1	(16)	Training Officer I	46
1	1	(17)	Technical Officer	65
2	2	(18)	Civil Engineer II	59D
1	1	(19)	Public Health Engineer	59D
1	1	(20)	Drainage Engineer	59D
2	2	(21)	Civil Engineer I	53
1	1	(22)	Mechanical Engineer	53
1	1	(23)	Project Officer II	49G
4	4	(24)	Project Officer I	45
1	1	(25)	Electrical Supervisor	38G
1	1	(26)	Electrical Foreman II	34E
3	3	(27)	Engineering Surveying Technician III	38G
2	2	(28)	Engineer Surveying Technician II	34E
2	2	(29)	Engineering Assistant III	38G
3	3	(30)	Quantity Surveyor Assistant III	35
2	2	(31)	Quantity Surveyor Assistant II	23C
2	2	(32)	Draughtsman III	34G
1	1	(33)	Draughtsman II	30F
1	1	(34)	Accountant II	35G
1	1	(35)	Accountant I	31C
3	3	(36)	Accounting Assistant	25E
1	1	(37)	Auditor III	53
1	1	(38)	Auditor II	42E
3	3	(39)	Auditor I	35F
3	3	(40)	Auditing Assistant	30C
1	1	(41)	Library Assistant II	25
44	44	(42)	Clerical Establishment:	
		1	1 Executive Secretary	35F
		7	7 Clerk IV	30C
		9	9 Clerk III	24E
		10	10 Clerk II	20C
		5	5 Clerk I	14
		1	1 Clerk Stenographer IV	30E
		2	2 Clerk Stenographer III	26C
		3	3 Clerk Stenographer I/II	15/20
		6	6 Clerk Typist I	13
1	1	(43)	Messenger II	14D
3	3	(44)	Messenger I	9

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2023	2024			
TRINIDAD				
1	1	(45)	Chauffeur I	14
1	1	(46)	Vault Attendant	10
2	2	(47)	Cleaner I	4
1	1	(48)	Maid II	6
1	1	(49)	Receptionist/Telephone Operator	13
1	1	(50)	Duplicating Machine Operator	13
PLANNING UNIT				
1	1	(51)	Senior Planning Officer	60
1	1	(52)	Planning Officer II	53E
15	15	(53)	Planning Officer I	46
HUMAN RESOURCE MANAGEMENT UNIT				
2	2	(54)	Human Resource Officer III	58E
3	3	(55)	Human Resource Officer II	53E
1	1	(56)	Director Human Resources	67
1	1	(57)	Senior Human Resource Officer	63
3	3	(58)	Human Resource Officer I	46
		(59)	Temporary Staff: 1 System Analyst I	55
LOCAL GOVERNMENT				
10	10	(60)	Chief Executive Officer	67
10	10	(61)	Deputy Chief Executive Officer	63
10	10	(62)	Administrative Officer II	46D
10	10	(63)	County Superintendent	46D
10	10	(64)	Public Health Inspector III	45F
20	20	(65)	Public Health Inspector II	40F
7	7	(66)	Personnel and Industrial Relations Officer I	35F
7	7	(67)	Administrative Assistant	35F
7	7	(68)	Works Supervisor III	38G
7	7	(69)	Works Supervisor I	28
13	13	(70)	Clerk IV	30C
7	7	(71)	Accountant II	35G
7	7	(72)	Accountant I	31C
14	14	(73)	Accounting Assistant	25E
1	1	(74)	Paymaster II	32E
2	2	(75)	Paymaster I	28C
		(76)	Paymaster I (Temporary)	28C
352	352	(77)	Clerical Establishment	
			10 Clerk Stenographer III	26C
			30 Clerk Stenographer I/II	15/20
			38 Clerk Typist I	13
			5 Clerk III	24E
			99 Clerk II	20C
			170 Clerk I	14
7	7	(78)	Road Officer III	38G
12	12	(79)	Road Officer II	34G
28	28	(80)	Road Officer I	30
7	7	(81)	Workshop Foreman	28
2	2	(82)	Transport Foreman I	22
5	5	(83)	Building Inspector I	34
2	2	(84)	Sanitation Foreman II	28
9	9	(85)	Sanitation Foreman I	18
7	7	(86)	Storekeeper I	24E
10	10	(87)	Stores Attendant	8

Head 42 - Ministry of Rural Development and Local Government
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
10	10	(88)	46	(88)-(91) Classification to be reviewed one (1) year from the date offices are filled or when the organizational structures are formalized whichever is sooner.
10	10	(89)	59	
10	10	(90)	59	
10	10	(91)	62	
22	22	(92)		
		11 Clerk II	20C	
		11 Clerk I	14	
17	17	(93)	9	
7	7	(94)	10	
1	1	(95)	17	
2	2	(96)	17	
2	2	(97)	13	
8	8	(98)	4	
7	7	(99)	4	
4	4	(100)	10	
55	55	(101)	9	
1	1	(102)	9	
				MUNICIPAL POLICE SERVICE
10	10	(103)	57E	
10	10	(104)	53F	
30	30	(105)	47E	
60	60	(106)	40E	
100	100	(107)	31C	
790	790	(108)	21/24C	
				CHAGUANAS BOROUGH CORPORATION (ASSESSMENT/COLLECTION UNIT)
1	1	(109)	41E	
1	1	(110)	34	
1	1	(111)	15	
		(112)		
		1 Clerk III	24E	
		1 Clerk II	20C	
		2 Valuation Clerk	18	
		1 Clerk I	14	
				LOCAL HEALTH AUTHORITY
14	14	(113)		
		1 Clerk III	24E	
		6 Clerk II	20C	
		5 Clerk Typist I	13	
		2 Clerk I	14	
7	7	(114)	20	
6	6	(115)	17	
2	2	(116)	38G	
3	3	(117)	34	
1928	1928			

HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

HEAD :- 43 MINISTRY OF WORKS AND TRANSPORT

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 2,490,909,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	380,560,836	409,555,000	382,396,500	406,526,000	24,129,500
02 GOODS AND SERVICES	273,571,944	324,822,000	332,995,883	431,240,000	98,244,117
03 MINOR EQUIPMENT PURCHASES	10,816,554	13,304,000	7,723,500	13,144,000	5,420,500
04 CURRENT TRANSFERS AND SUBSIDIES	1,122,543,889	1,179,976,000	1,148,626,728	1,178,960,000	30,333,272
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	369,466,951	303,661,000	289,828,001	323,677,000	33,848,999
Total Recurrent Expenditure	2,156,960,174	2,231,318,000	2,161,570,612	2,353,547,000	191,976,388
CAPITAL					
09 DEVELOPMENT PROGRAMME	117,910,654	239,732,000	119,517,500	137,362,000	17,844,500
Sub-Total Head	2,274,870,828	2,471,050,000	2,281,088,112	2,490,909,000	209,820,888
Development Programme Expenditure funded from the Infrastructure Development Fund	610,671,468	954,268,000	591,687,800	618,433,000	26,745,200
Total Head	2,885,542,296	3,425,318,000	2,872,775,912	3,109,342,000	236,566,088

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No.		
				TRINIDAD
		(1)	Minister	
		(2)	Minister in the Ministry	
		(3)	Personal Assistant to the Minister	
				GENERAL ADMINISTRATION
2	2	(4)	Permanent Secretary	Group 1C
2	2	(5)	Deputy Permanent Secretary	Group 3A
1	1	(6)	Chief Technical Officer	68
13	13	(7)	Civil Engineer I	53
1	1	(8)	Comptroller, Administrative Services	65
1	1	(9)	Director of Finance and Accounts	65
1	1	(10)	Senior Economist	60
1	1	(11)	Research Officer I	46
1	1	(12)	Economist I	46
1	1	(13)	Accountant IV	59D
2	2	(14)	Accounting Executive II	58E
1	1	(15)	Administrative Officer V	61
2	2	(16)	Administrative Officer IV	54D
1	1	(17)	Accounting Executive I	54
1	1	(18)	Mechanical Engineer I	53
1	1	(19)	Records Manager II	46D
8	8	(20)	Administrative Officer II	46D
1	1	(21)	Assistant Secretary/Manager	46D
1	1	(22)	Records Manager I	35F
5	5	(23)	Administrative Assistant	35F
1	1	(24)	Personnel and Industrial Relations Officer I	35F
1	1	(25)	Training Officer II	53E
1	1	(26)	Training Officer I	46
1	1	(27)	Auditor III	53
2	2	(28)	Auditor II	42E
9	9	(29)	District Administrative Officer	46D
1	1	(30)	Accountant II	35G
5	5	(31)	Accountant I	31C
1	1	(32)	Librarian I	46
3	3	(33)	Auditor I	35F
11	11	(34)	Auditing Assistant	30C
25	25	(35)	Accounting Assistant	25E
255	255	(36)	Clerical Establishment -	
			4 Clerk IV	30C
			19 Clerk III	24E
			49 Clerk II	20C
			119 Clerk I	14
			2 Executive Secretary	35F
			3 Clerk Stenographer IV	30E
			8 Clerk Stenographer III	26C
			18 Clerk Stenographer I/II	15/20
			33 Clerk Typist I	13
		(37)	Temporary Staff -	
			1 Clerk Typist I	13
1	1	(38)	EDP Assistant Control Supervisor	33B
4	4	(39)	Computer Operator II	29B
1	1	(40)	Storekeeper III	31F
1	1	(41)	Storekeeper II	28E
1	1	(42)	Estate Inspector	40E
2	2	(43)	Estate Sergeant	31C
6	6	(44)	Estate Corporal	24C
40	40	(45)	Estate Constable	17/20C

(9) Post to be suppressed for a period of three (3) years. Cabinet Minute No. 792 dated May 5, 2022.

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range	Explanations
2023	2024	No.		
TRINIDAD				
3	3	(46)	Motor Vehicle Driver	17
3	3	(47)	Telephone Operator I	13
2	2	(48)	Receptionist	13
23	23	(49)	Messenger Establishment -	
			4 Messenger II	14D
			2 Vault Attendant	10
			17 Messenger I	9
3	3	(50)	Watchman	9
1	1	(51)	Maid II	6
1	1	(52)	Maid I	4
6	6	(53)	Cleaner I	4
		(54)	2 Part-time Cleaners	
1	1	(55)	1 Works Supervisor I	28
1	1	(56)	1 Auditor I	35F
1	1	(57)	1 Accountant I	31C
2	2	(58)	2 Auditing Assistant	30C
2	2	(59)	2 Accounting Assistant	25E
1	1	(60)	1 Administrative Officer II	46D
		(61)	Temporary Staff -	
			1 Clerk Stenographer I/II	15/20
Human Resource Management Division				
1	1	(62)	Director, Human Resource	67
4	4	(63)	Senior Human Resource Officer	63
3	3	(64)	Human Resource Officer III	58E
7	7	(65)	Human Resource Officer II	53E
5	5	(66)	Human Resource Officer I	46
3	3	(67)	Transport Board -	
			1 Chief Technical Officer	68
			1 Administrative Assistant	35F
			1 Clerk Stenographer I/II	15/20
CENTRAL PLANNING UNIT				
1	1	(68)	Chief Planning Officer	65
1	1	(69)	Senior Planning Officer	60
1	1	(70)	Cost Accountant II	59D
1	1	(71)	Engineering Assistant III	38G
1	1	(72)	Engineering Assistant II	34E
1	1	(73)	Research Assistant II	35
1	1	(74)	Clerk Stenographer I/II	15/20
1	1	(75)	Clerk II	20C
2	2	(76)	Clerk Typist I	13
1	1	(77)	Planning Officer II	53E
1	1	(78)	Planning Officer I	46
1	1	(79)	Statistical Officer II	31A
1	1	(80)	Messenger II	14D
1	1	(81)	Senior Project Analyst	60
1	1	(82)	Project Analyst II	53E
1	1	(83)	Project Analyst I	46

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No.		
TRINIDAD				
HIGHWAYS DIVISION				
1	1	(84)	Director of Highways	65
2	2	(85)	Civil Engineer II	59D
10	10	(86)	Civil Engineer I	53
1	1	(87)	Administrative Officer II	46D
1	1	(88)	Engineering Assistant II	34E
Soils Laboratory				
1	1	(89)	Scientific Assistant III	34F
2	2	(90)	Scientific Assistant II	29C
5	5	(91)	Scientific Assistant I	23
1	1	(92)	Laboratory Assistant I	15
Bridges Branch				
1	1	(93)	Chief Bridges Engineer	62
4	4	(94)	Draughtsman II	30F
2	2	(95)	Draughtsman I	27A
1	1	(96)	Draughting Assistant	19
1	1	(97)	Engineering Surveying Technician III	38G
Planning Section (Bridges)				
1	1	(98)	Civil Engineer II	59D
1	1	(99)	Civil Engineer I	53
1	1	(100)	Engineering Assistant II	34E
2	2	(101)	Engineering Assistant I	28
2	2	(102)	Engineering Surveying Technician II	34E
Construction Section (Bridges)				
1	1	(103)	Civil Engineer II	59D
1	1	(104)	Bridges Superintendent	53
3	3	(105)	Bridges Supervisor	38G
4	4	(106)	Works Supervisor I	28
Roads Planning Branch				
1	1	(107)	Chief Planning Engineer (Roads)	62
2	2	(108)	Civil Engineer II	59D
2	2	(109)	Civil Engineer I	53
3	3	(110)	Draughtsman II	30F
4	4	(111)	Draughtsman I	27A
3	3	(112)	Draughting Assistant	19
Inspection Section (Roads)				
4	4	(113)	Works Supervisor II	34E
24	24	(114)	Works Supervisor I	28
Surveyors Section (Roads)				
2	2	(115)	Engineering Surveying Technician III	38G
2	2	(116)	Engineering Surveying Technician II	34E
2	2	(117)	Engineering Surveying Technician I	28

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No.		
				TRINIDAD
				Roads Construction Branch
1	1	(118)	62	Chief Construction Engineer (Roads)
2	2	(119)	34E	Engineering Surveying Technician II
1	1	(120)	34E	Engineering Assistant II
4	4	(121)	28	Engineering Assistant I
				Quarries Section
1	1	(122)	34E	Quarry Supervisor II
2	2	(123)	28	Quarry Supervisor I
				Road Surfacing Section
1	1	(124)	53	Road Surfacing Superintendent
2	2	(125)	38G	Road Surfacing Supervisor
2	2	(126)	34E	Works Foreman III
2	2	(127)	23	Scientific Assistant I
2	2	(128)	15	Laboratory Assistant I
1	1	(129)	30C	Clerk IV
				Roads Construction Section (North)
1	1	(130)	53	Roads Superintendent
1	1	(131)	28	Engineering Surveying Technician I
1	1	(132)	34E	Engineering Assistant II
4	4	(133)	38G	Roads Supervisor
1	1	(134)	27A	Draughtsman I
11	11	(135)	28	Works Supervisor I
				Roads Construction Section (East)
1	1	(136)	53	Roads Superintendent
1	1	(137)	34E	Engineering Assistant II
1	1	(138)	28	Engineering Surveying Technician I
1	1	(139)	14	Clerk I
1	1	(140)	13	Clerk Typist I
				Roads Construction Section (South)
1	1	(141)	53	Roads Superintendent
1	1	(142)	28	Engineering Surveying Technician I
1	1	(143)	34E	Engineering Assistant II
4	4	(144)	38G	Roads Supervisor
1	1	(145)	27A	Draughtsman I
11	11	(146)	28	Works Supervisor I
				Project Unit-Major Highways Development
1	1	(147)	62	Chief Planning Engineer
3	3	(148)	59D	Civil Engineer II
3	3	(149)	38G	Engineering Assistant III
1	1	(150)	34E	Engineering Assistant II
1	1	(151)	13	Clerk Typist I

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item		Range	Explanations
2023	2024	No.		No.	
			TRINIDAD		
			Project Co-ordinating Team		
1	1	(152)	Chief Planning Engineer	62	
1	1	(153)	Civil Engineer II (One with a Traffic Bias)	59D	
2	2	(154)	Works Supervisor III	38G	
1	1	(155)	Engineering Assistant III	38G	
1	1	(156)	Engineering Surveying Technician III	38G	
			Secondary Roads Improvement Division		
1	1	(157)	Technical Officer	65	
1	1	(158)	Administrative Officer IV	54D	
1	1	(159)	Accounting Executive I	54	
1	1	(160)	Cost Accountant II	59D	
1	1	(161)	Accountant II	35G	
1	1	(162)	Training Officer II	53E	
1	1	(163)	Accountant I	31C	
1	1	(164)	Clerk IV	30C	
2	2	(165)	Accounting Assistant	25E	
3	3	(166)	Clerk II	20C	
1	1	(167)	Clerk I	14	
1	1	(168)	Clerk Stenographer III	26C	
5	5	(169)	Clerk Stenographer I/II	15/20	
2	2	(170)	Clerk Typist I	13	
1	1	(171)	Chief Planning Engineer (Roads)	62	
1	1	(172)	Chief Construction Engineer (Roads)	62	
3	3	(173)	Civil Engineer II	59D	
4	4	(174)	Civil Engineer I	53	
2	2	(175)	Bridges Superintendent	53	
2	2	(176)	Roads Superintendent	53	
6	6	(177)	Engineering Assistant III	38G	
1	1	(178)	Engineering Surveying Technician III	38G	
2	2	(179)	Draughtsman II	30F	
2	2	(180)	Draughtsman I	27A	
1	1	(181)	Messenger I	9	
1	1	(182)	Cleaner I	4	
1	1	(183)	Maid I	4	
			Landslip Correction Programme		
1	1	(184)	Civil Engineer II (with Soil Background)	59D	
1	1	(185)	Engineering Assistant III	38G	
1	1	(186)	Engineering Surveying Technician II	34E	
1	1	(187)	Draughtsman I	27A	
1	1	(188)	Works Supervisor II	34E	
			MECHANICAL SERVICES DIVISION		
1	1	(189)	Director of Mechanical Services	65	
1	1	(190)	Administrative Officer II	46D	
1	1	(191)	Mechanical Engineer II	59D	
1	1	(192)	Mechanical Engineer I	53	
1	1	(193)	Engineering Assistant II	34E	
2	2	(194)	Engineering Assistant I	28	

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No.		
				TRINIDAD
				Material Branch
1	1	(195)	Purchasing Officer	46
1	1	(196)	Engineering Assistant II	34E
				Equipment Branch
1	1	(197)	Equipment Superintendent	53
2	2	(198)	Mechanical Supervisor II	41G
5	5	(199)	Mechanical Supervisor I	38G
9	9	(200)	Workshop Foreman	28
1	1	(201)	Transport Supervisor	34E
3	3	(202)	Transport Foreman III	28E
5	5	(203)	Transport Foreman II	24F
38	38	(204)	Motor Vehicle Driver	17
1	1	(205)	Electrical Supervisor	38G
1	1	(206)	Electrical Foreman	28
1	1	(207)	Equipment Supervisor II	34E
				Fleet Maintenance Unit
1	1	(208)	Transport Supervisor	34E
3	3	(209)	Transport Foreman II	24F
7	7	(210)	Transport Foreman I	22
3	3	(211)	Clerk I	14
		(212)	Temporary Staff -	
			1 Administrative Assistant	35F
			2 Auditing Assistant	30C
			2 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer I/II	15/20
				MAINTENANCE
1	1	(213)	Director of Maintenance	65
1	1	(214)	Building Manager	62
4	4	(215)	Civil Engineer II	59D
1	1	(216)	Electrical Engineer II	59D
3	3	(217)	Electrical Engineer I	53
1	1	(218)	Mechanical Engineer I	53
1	1	(219)	Draughtsman II	30F
1	1	(220)	Engineering Assistant III	38G
5	5	(221)	Engineering Assistant II	34E
5	5	(222)	Draughtsman I	27A
3	3	(223)	Engineer II	59D
				Project Unit
1	1	(224)	Architect II	59D
1	1	(225)	Quantity Surveyor I	53
1	1	(226)	Civil Engineer II	59D
1	1	(227)	Civil Engineer I	53

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No.		
				TRINIDAD
				Divisional Staff
2	2	(228)	53	Building Superintendent
3	3	(229)	53	District Superintendent
3	3	(230)	38G	Electrical Supervisor
11	11	(231)	38G	Works Supervisor III
4	4	(232)	38C	Plumbing and Sanitation Supervisor
2	2	(233)	38C	Refrigeration Supervisor
28	28	(234)	28	Works Supervisor I
16	16	(235)	28	Plumbing and Sanitation Foreman
9	9	(236)	28	Electrical Foreman
17	17	(237)	15	Plant Maintenance Attendant
5	5	(238)	9	Rest House Keeper
3	3	(239)	28	Refrigeration Foreman
3	3	(240)	38G	Building Supervisor
102	102	(241)		Clerical Establishment -
			30C	11 Clerk IV
			24E	1 Clerk III
			20C	24 Clerk II
			14	38 Clerk I
			15/20	3 Clerk Stenographer I/II
			13	25 Clerk Typist I
8	8	(242)	25E	Accounting Assistant
1	1	(243)	24E	Storekeeper I
3	3	(244)	8	Stores Attendant
3	3	(245)	19	E.D.P. Conversion Equipment Operator
				Accounting Unit
1	1	(246)	35G	Accountant II
3	3	(247)	31C	Accountant I
11	11	(248)	25E	Accounting Assistant
17	17	(249)	20C	Clerk II
10	10	(250)	14	Clerk I
6	6	(251)	13	Clerk Typist I
4	4	(252)	28C	Paymaster I
1	1	(253)	17/20C	Estate Constable
				CONSTRUCTION DIVISION
1	1	(255)	65	Director of Construction
1	1	(256)	62	Chief Electrical Engineer
3	3	(257)	53	Electrical Engineer I
1	1	(258)	34E	Engineering Assistant II
1	1	(259)	46D	Administrative Officer II
1	1	(260)	15C	Print Room Operator II
1	1	(261)	9	Print Room Operator I
3	3	(262)	8	Stores Attendant
3	3	(263)	46D	District Administrative Officer
1	1	(264)	25E	Accounting Assistant
57	57	(265)		Clerical Establishment -
			30C	1 Clerk IV
			24E	1 Clerk III
			20C	7 Clerk II
			14	30 Clerk I
			15/20	4 Clerk Stenographer I/II

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No.		
				TRINIDAD
				14 Clerk Typist I 13
5	5	(266)	9	Messenger I
1	1	(267)	31F	Storekeeper III
				Temporary Staff -
			14	2 Clerk I
			13	1 Clerk Typist I
			9	1 Messenger I
			38C	1 Refrigeration Supervisor
1	1	(268)	38G	Engineering Surveying Technician III
2	2	(269)	34E	Engineering Surveying Technician II
3	3	(270)	28	Engineering Surveying Technician I
				Temporary Staff -
			53	8 Architect (On Contract)
			34E	2 Engineering Assistant II
			28	3 Engineering Assistant I
				Properties Branch
1	1	(272)	53	Property Manager
2	2	(273)	38G	Engineering Assistant III
2	2	(274)	24	Furniture Inspector
				Designs Branch
1	1	(275)	62	Chief Designs Engineer
2	2	(276)	59D	Civil Engineer II
5	5	(277)	53	Civil Engineer I
2	2	(278)	34E	Engineering Assistant II
2	2	(279)	30F	Draughtsman II
2	2	(280)	27A	Draughtsman I
1	1	(281)	19	Draughting Assistant
				Quantity Surveyors Branch
1	1	(282)	59D	Quantity Surveyor II
2	2	(283)	53	Quantity Surveyor I
1	1	(284)	35	Quantity Surveyor Assistant III
1	1	(285)	23C	Quantity Surveyor Assistant II
2	2	(286)	17	Quantity Surveyor Assistant I
				Architects Branch
1	1	(287)	62	Chief Architect
3	3	(288)	59D	Architect II
6	6	(289)	53	Architect I
5	5	(290)	38G	Engineering Assistant III
1	1	(291)	34G	Draughtsman III
13	13	(292)	30F	Draughtsman II
11	11	(293)	27A	Draughtsman I
7	7	(294)	19	Draughting Assistant
				Temporary Staff -
			38G	21 Engineering Assistant III
				Building Branch
1	1	(296)	62	Building Manager

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No.		
				TRINIDAD
				Furniture and Joinery Factory
1	1	(297)	Furniture Supervisor	34E
3	3	(298)	Furniture Foreman	28
				Electrical Workshop (North)
1	1	(299)	Electrical Engineer II	59D
3	3	(300)	Electrical Supervisor	38G
1	1	(301)	Draughtsman I	27A
3	3	(302)	Electrical Foreman	28
				Electrical Workshop (South)
1	1	(303)	Electrical Supervisor	38G
1	1	(304)	Electrical Foreman	28
1	1	(305)	Refrigeration Foreman	28
				Operations (North)
1	1	(306)	Building Superintendent	53
1	1	(307)	Building Supervisor	38G
1	1	(308)	Plumbing and Sanitation Supervisor	38C
4	4	(309)	Works Supervisor I	28
4	4	(310)	Plumbing and Sanitation Foreman	28
2	2	(311)	Draughtsman I	27A
1	1	(312)	Engineering Assistant II	34E
				Operations (South)
1	1	(313)	Building Superintendent	53
2	2	(314)	Building Supervisor	38G
1	1	(315)	Plumbing and Sanitation Supervisor	38C
3	3	(316)	Works Supervisor I	28
1	1	(317)	Plumbing and Sanitation Foreman	28
2	2	(318)	Draughtsman I	27A
1	1	(319)	Engineering Assistant II	34E
				Project Management Unit, Petty Contract, Craft Training
1	1	(320)	Building Superintendent	53
2	2	(321)	Engineering Assistant III	38G
6	6	(322)	Engineering Assistant II	34E
6	6	(323)	Engineering Assistant I	28
1	1	(324)	Engineering Surveying Technician II	34E
2	2	(325)	Draughtsman I	27A
				Stores Branch
1	1	(326)	Chief Storekeeper	39G
1	1	(327)	Storekeeper IV	35G
1	1	(328)	Storekeeper II	28E
3	3	(329)	Storekeeper I	24E
3	3	(330)	Stores Attendant	8
1	1	(331)	Accounting Assistant	25E
2	2	(332)	Clerk II	20C
6	6	(333)	Clerk I	14

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment	Item		Range	Explanations
2023	2024	No.	No.	
				TRINIDAD
1	1	(362)	Estate Sergeant	31C
8	8	(363)	Estate Constable	17/20C
1	1	(364)	Administrative Assistant	35F
1	1	(365)	Accountant I	31C
1	1	(366)	Clerk III	24E
4	4	(367)	Paymaster I	28C
13	13	(368)	Clerk II	20C
4	4	(369)	Accounting Assistant	25E
11	11	(370)	Clerk I	14
2	2	(371)	Clerk Stenographer I/II	15/20
1	1	(372)	Clerk Stenographer III	26C
2	2	(373)	Auditing Assistant	30C
7	7	(374)	Clerk Typist I	13
1	1	(375)	Complaints Officer	45
		(376)	Temporary Staff	
			1 Adviser to the Minister	68
1	1	(377)	Public Relations Officer	45
1	1	(378)	Civil Engineer II	59D
3	3	(379)	Draughtsman I	27A
1	1	(380)	Administrative Officer IV	54D
1	1	(381)	Administrative Officer II	46D
1	1	(382)	Accountant II	35G
3	3	(383)	Clerk IV	30C
2	2	(384)	Messenger I	9
1	1	(385)	Orderly	17/20C
			DRAINAGE DIVISION	
1	1	(387)	Director	65
1	1	(388)	Administrative Officer II	46D
1	1	(389)	Clerk IV	30C
			Planning Branch	
1	1	(390)	Chief Engineer	62
			Design Section	
3	3	(391)	Drainage Engineer	59D
4	4	(392)	Civil Engineer I	53
2	2	(393)	Engineering Assistant III	38G
2	2	(394)	Engineering Assistant II	34E
			Drawing Office Section	
1	1	(395)	Draughtsman III	34G
6	6	(396)	Draughtsman II	30F

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item		Range	Explanations
2023	2024	No.		No.	
			TRINIDAD		
7	7	(397)	Draughtsman I	27A	
6	6	(398)	Draughting Assistant	19	
			Surveying Section		
2	2	(399)	Engineering Surveying Technician III	38G	
4	4	(400)	Engineering Surveying Technician II	34E	
4	4	(401)	Engineering Surveying Technician I	28	
4	4	(402)	Surveyors Assistant	20D	
1	1	(403)	Instrument Technician	20	
			Land Development		
2	2	(404)	Engineering Assistant III	38G	
2	2	(405)	Engineering Assistant II	34E	
			Maintenance and Construction Branch		
1	1	(406)	Chief Engineer	62	
1	1	(407)	Civil Engineer II	59D	
			Operations Section		
2	2	(408)	Civil Engineer I	53	
2	2	(409)	Engineering Assistant II	34E	
5	5	(410)	Engineering Assistant I	28	
			Maintenance Section		
3	3	(411)	Drainage Superintendent	53	
4	4	(412)	Works Supervisor III	38G	
6	6	(413)	Works Supervisor II	34E	
15	15	(414)	Works Supervisor I	28	
			Construction Unit		
2	2	(415)	Works Supervisor II	34E	
4	4	(416)	Works Supervisor I	28	
			Irrigation		
1	1	(417)	Works Supervisor II	34E	
1	1	(418)	Works Foreman II	24C	
7	7	(419)	Works Foreman I	18	
			Transport Division Administration		
1	1	(420)	Transport Commissioner	Group 3B	
1	1	(421)	Assistant Transport Commissioner	57A	
1	1	(422)	Systems Analyst I	55	
1	1	(423)	Administrative Officer II	46D	
1	1	(424)	Programmer I	39	
4	4	(425)	Computer Operator I	22	
2	2	(426)	Administrative Assistant	35F	
3	3	(427)	Cashier II	22B	
1	1	(428)	Accountant I	31C	

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2023	2024	No.		
TRINIDAD				
1	1	(429)	Accounting Assistant	25E
68	68	(430)	Clerical Establishment -	
			3 Clerk IV	30C
			3 Clerk III	24E
			12 Clerk II	20C
			44 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			4 Clerk Typist I	13
			1 Clerk Stenographer III	26C
6	6	(431)	Watchman	9
3	3	(432)	Cleaner I	4
4	4	(433)	Messenger I	9
6	6	(434)	Port of Spain -	
			3 Cleaner II	10
			3 Cleaner I	4
4	4	(435)	San Fernando -	
			2 Cleaner II	10
			2 Cleaner I	4
		(436)	Extra Assistance	
		(437)	Temporary Staff -	
			1 Project Manager	(437) One (1) post of Project Manager to be classified by the Chief Personnel Officer.
			1 Clerk III	24E
			4 Clerk II	20C
			1 Cashier II	22B
Licensing				
1	1	(438)	Assistant Transport Commissioner	57A
2	2	(439)	Automotive Licensing Officer II	44G
1	1	(440)	Automotive Licensing Officer I	39
1	1	(441)	Motor Vehicle Inspector II	44G
12	12	(442)	Motor Vehicle Inspector I	39
17	17	(443)	Photographer I	22
5	5	(444)	Clerk II	20C
5	5	(445)	Clerk I	14
5	5	(446)	Clerk Typist I	13
8	8	(447)	Driver Licensing Examiner	34
1	1	(448)	Estate Corporal	24C
4	4	(449)	Estate Constable	17/20C
7	7	(450)	Motor Vehicle Attendant	14
1	1	(451)	Motor Vehicle Driver	17
1	1	(452)	Chauffeur I	14
		(453)	Temporary Staff -	
			1 Assistant Transport Commissioner	57A
			11 Cashier II	22B
			12 Clerk Laminator	14
			12 Clerk I	14
			12 Clerk Typist I	13
			12 Special Reserve Police Constable	21
			12 Clerk II	20C
		(454)	Temporary Staff - (Maxi Taxi Service)	
			1 Administrative Officer IV	54D
			1 Administrative Assistant	35F
			1 Clerk II	20C
			2 Clerk I	14
			1 Clerk Typist II	19C

**Head 43 - Ministry of Works and Transport
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No.		
			TRINIDAD	
			Roads	
1	1	(455)	Assistant Transport Commissioner	57A
1	1	(456)	Motor Vehicle Supervisor II	44G
2	2	(457)	Motor Vehicle Supervisor I	39
2	2	(458)	Traffic Safety Officer	34
6	6	(459)	Motor Vehicle Officer II	31C
29	29	(460)	Motor Vehicle Officer I	21/24C
		(461)	Temporary Staff (Priority Bus Route Management Committee) 1 Clerk Stenographer I/II	15/20
			District Offices	
6	6	(462)	Automotive Licensing Officer I	39
8	8	(463)	Motor Vehicle Inspector I	39
4	4	(464)	Motor Vehicle Supervisor I	39
4	4	(465)	Motor Vehicle Officer II	31C
24	24	(466)	Motor Vehicle Officer I	21/24C
4	4	(467)	Driver Licensing Examiner	34
8	8	(468)	Motor Vehicle Attendant	14
36	36	(469)	Clerical Establishment - 4 Clerk III 4 Clerk II 24 Clerk I 4 Clerk Typist I	24E 20C 14 13
4	4	(470)	Cashier II	22B
4	4	(471)	Messenger I	9
4	4	(472)	Cleaner I	4
16	16	(473)	Estate Constable	17/20C
1	1	(474)	Chauffeur I	14
			Maritime Services General Administration	
1	1	(475)	Director Maritime Services	Group 2B
1	1	(476)	Deputy Director Maritime Services	63
1	1	(477)	Registrar of Ships	(477)-(478) One (1) post of Registrar of Ships and One (1) post of Registrar of Seamen to be classified by the Chief Personnel Officer.
1	1	(478)	Registrar of Seamen	
1	1	(479)	Superintendent Mercantile Marine	49D
2	2	(480)	Assistant Superintendent Mercantile Marine	40
1	1	(481)	Administrative Officer IV	54D
1	1	(482)	Administrative Assistant	35F
8	8	(483)	Clerical Establishment- 1 Clerk III 2 Clerk II 3 Clerk I 1 Clerk Stenographer I/II 1 Clerk Typist I	24E 20C 14 15/20 13
1	1	(484)	Messenger I	9
		(485)	Temporary Staff: 1 Accounting Assistant 2 Cashier II	25E 22B

Head 43 - Ministry of Works and Transport
III-Details of Establishment

Establishment		Item	Range	Explanations
2023	2024	No.		
				TRINIDAD
				Navigational Aids Maintenance And Transport Navigational Aids
1	1	(486)	45	Superintendent of Lighthouses
1	1	(487)	35	Hydrographer
1	1	(488)	31B	Navigational Aids Maintenance Officer II
2	2	(489)	24B	Navigational Aids Maintenance Officer I
4	4	(490)	17	Navigational Aids Assistant
3	3	(491)	17G	Lighthouse Keeper II
5	5	(492)	15	Lighthouse Keeper I
1	1	(493)	17	Chauffeur/Messenger
				Launches and Vehicles
1	1	(494)	26G	Launch Supervisor
1	1	(495)	24C	Coxswain II
4	4	(496)	18G	Coxswain I
2	2	(497)	21F	Coxswain Engineer
1	1	(498)	21F	Launch Mechanic II
4	4	(499)	18	Launch Mechanic I
1	1	(500)	20	Marine Electrician
3	3	(501)	17F	Deckhand II
6	6	(502)	14	Deckhand I
2	2	(503)	17	Chauffeur/Messenger
				Surveys and Inspection
1	1	(504)	59D	Principal Marine Supervisor
2	2	(505)	53	Marine Surveyor (Nautical)
1	1	(506)	53	Marine Surveyor (Engineering)
1	1	(507)	40	Marine Surveyor (Small Craft)
				Procurement Unit
1	1	(508)	68	Chief Procurement Officer
4	4	(509)	65	Senior Procurement Officer
8	8	(510)	53	Procurement Officer
2054	2054			(508)-(509) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023. (510) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.

HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

HEAD :- 48 MINISTRY OF TRADE AND INDUSTRY

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 273,651,300)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	21,106,510	25,795,960	21,428,460	23,263,060	1,834,600
02 GOODS AND SERVICES	24,344,986	32,968,800	28,441,820	31,406,640	2,964,820
03 MINOR EQUIPMENT PURCHASES	1,416,376	1,824,000	1,463,900	1,715,000	251,100
04 CURRENT TRANSFERS AND SUBSIDIES	49,053,549	72,785,000	59,088,800	96,090,600	37,001,800
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	9,199,200	9,200,000	9,200,000	9,200,000	-
Total Recurrent Expenditure	105,120,621	142,573,760	119,622,980	161,675,300	42,052,320
CAPITAL					
09 DEVELOPMENT PROGRAMME	57,769,836	103,100,000	43,005,600	111,976,000	68,970,400
Sub-Total Head	162,890,457	245,673,760	162,628,580	273,651,300	111,022,720
Development Programme Expenditure funded from the Infrastructure Development Fund	98,454,076	106,191,000	91,791,000	110,911,000	19,120,000
Total Head	261,344,533	351,864,760	254,419,580	384,562,300	130,142,720

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
		(3)		Personal Assistant
		(4)		Adviser to the Minister
				Trade and Industry Division
1	1	(5)	Group 1C	(8) - (10) Conversion of Contract positions to the Ministry's Establishment as approved by Cabinet Minute No.553 dated March 21, 2019. Positions to be classified by the Chief Personnel Officer.
1	1	(6)	Group 3A	
1	1	(7)	68	
1	1	(8)		
1	1	(9)		
1	1	(10)		
1	1	(11)	65	
	1	(12)	65	
1	1	(13)	63	
1	1	(14)	63	
1	1	(15)	Group L5C	
1	1	(16)	61	
4	4	(17)	60	
1	1	(18)	59D	
1	1	(19)	59E	
1	1	(20)	55	
2	2	(21)	54D	
4	4	(22)	53E	
1	1	(23)	47E	(23) Post to be abolished when vacant. Cabinet Minute No. 1007 dated April 24, 2008.
2	1	(24)	46D	(24) One (1) post of Administrative Officer II transferred to Head - Ministry of Digital Transformation with effect from October 01, 2021, subject to the approval of Cabinet.
6	6	(25)	46	
1	1	(26)	46	
1	1	(27)	46	
1	1	(28)	45	
1	1	(29)	39	
1	1	(30)	31A	
1	1	(31)	61	
1	1	(32)	39	
1	1	(33)	29	
1	1	(34)	31C	
1	1	(35)	30C	
1	1	(36)	25E	
34	34	(37)		
		2 Executive Secretary	35F	
		1 Clerk Stenographer IV	30E	
		3 Clerk Stenographer III	26C	
		3 Clerk Stenographer I / II	15/20	
		4 Clerk Typist II	19C	
		11 Clerk Typist I	13	
		2 Clerk IV	30C	
		3 Clerk III	24E	
		3 Clerk II	20C	
		2 Clerk I	14	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations	
2023	2024				
2	2	(38)	Estate Constable	17/20C	
1	1	(39)	Motor Vehicle Driver	17	
1	1	(40)	Chauffeur/Messenger	17	
1	1	(41)	Messenger II	14D	
5	5	(42)	Messenger I	9	
1	1	(43)	Records Manager II	46D	
1	1	(44)	Librarian I	46	
1	1	(45)	Library Assistant I	17	
2	2	(46)	Telephone Operator I	13	
3	3	(47)	Receptionist	13	
2	2	(48)	Maid I	4	
1	1	(49)	Cleaner I	4	
		(50)	Temporary Staff 1 SRP Corporal 2 SRP Constable		
			Human Resource Unit		
1	1	(51)	Senior Human Resource Officer	63	
2	2	(52)	Human Resource Officer III	58E	
2	2	(53)	Human Resource Officer II	53E	
2	2	(54)	Human Resource Officer I	46	
			Trade and Commerce Division		
1	1	(55)	Chief Trade Officer	63	
1	1	(56)	Deputy Chief Trade Officer	57	
2	2	(57)	Trade Officer III	41F	
5	5	(58)	Trade Officer II	35F	
7	7	(59)	Trade Officer I	30	
1	1	(60)	Accountant II	35G	
1	1	(61)	Accounting Assistant	25E	
48	48	(62)	Clerical Establishment - 1 Clerk IV 7 Clerk III 13 Clerk II 22 Clerk I 1 Clerk Stenographer I / II 1 Clerk Typist II 3 Clerk Typist I	30C 24E 20C 14 15/20 19C 13	
		(63)	Part-time Cleaner		
			Subsidy Unit		
1	1	(64)	Accountant IV	59D	
1	1	(65)	Statistical Officer III	41D	
1	1	(66)	Auditor I	35F	
1	1	(67)	Accounting Assistant	25E	
		(68)	Temporary post - 1 Clerk Typist I	13	
			Anti-Dumping Unit		
1	1	(69)	Head, Anti-Dumping Unit	63	(69) Post to be abolished when vacant. Cabinet Minute No.1007 dated April 24, 2008
1	1	(70)	Senior Anti-Dumping Investigator	59D	
1	1	(71)	Anti-Dumping Investigator	53	
1	1	(72)	Research Officer I	46	
1	1	(73)	Statistician I	46	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations		
2023	2024					
				Supernumeraries		
		(74)	1	Administrative Officer V	61	
		(75)	1	Trade Officer I	30	
		(76)	1	Clerk II	20C	
		(77)	6	Clerk I	14	
				Internal Audit Unit		
1	1	(78)	1	Auditor II	42E	
1	1	(79)	1	Auditing Assistant	30C	
				Business Development Division		
1	1	(80)	1	Business Analyst	59D	
				Information Management and Support Division		
1	1	(81)	1	Network Operator	39	
				Weights and Measures Inspectorate		
1	1	(82)	1	Director, Weights and Measures		
1	1	(83)	1	Principal Inspector, Prices, Weights and Measures	35F	
3	3	(84)	3	Senior Inspector, Prices, Weights and Measures	30D	
28	28	(85)	28	Inspector, Prices, Weights and Measures	25	
				Consumer Affairs Division		
1	1	(86)	1	Administrative Officer IV	54D	
1	1	(87)	1	Administrative Officer II	46D	
1	1	(88)	1	Administrative Assistant	35F	
1	1	(89)	1	Accountant I	31C	
1	1	(90)	1	Auditing Assistant	30C	
2	2	(91)	2	Accounting Assistant	25E	
12	12	(92)	12	Clerical Establishment:		
			1	Clerk III	24E	
			3	Clerk II	20C	
			3	Clerk I	14	
			2	Clerk Stenographer III	26C	
			2	Clerk Stenographer I/II	15/20	
			1	Clerk Typist I	13	
1	1	(93)	1	Chauffeur/Messenger	17	
1	1	(94)	1	Messenger I	9	

Head 48 - Ministry of Trade and Industry
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			Research and Project Planning		
1	1	(95)	Director, Research and Project Management	66	
1	1	(96)	Senior Project Analyst	60	
1	1	(97)	Senior Research Officer	60	
1	1	(98)	Research Officer II	54D	
2	2	(99)	Project Analyst II	53E	
1	1	(100)	Project Analyst I	46	
4	4	(101)	Research Officer I	46	
1	1	(102)	Statistician I	46	
2	2	(103)	Statistical Surveys Officer	43B	
2	2	(104)	Research Assistant II	35	
2	2	(105)	Statistical Officer II	31A	
			Consumer Protection Services		
1	1	(106)	Director of Consumer Guidance and Protection	63	
1	1	(107)	Senior Consumer Advocate	59D	
2	2	(108)	Consumer Advocate II	53E	
6	6	(109)	Consumer Advocate I	46	
			Procurement Unit		
1	1	(110)	Chief Procurement Officer	68	(110) Post classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
1	1	(111)	Procurement Officer	53	(111) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
269	269				

**HEAD 61 - MINISTRY OF HOUSING AND URBAN
DEVELOPMENT**

HEAD :- 61 MINISTRY OF HOUSING AND URBAN DEVELOPMENT

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 1,284,983,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	10,218,127	11,186,200	9,919,000	11,235,000	1,316,000
02 GOODS AND SERVICES	15,926,204	21,229,215	17,259,900	21,086,000	3,826,100
03 MINOR EQUIPMENT PURCHASES	1,121,986	854,100	260,000	1,050,000	790,000
04 CURRENT TRANSFERS AND SUBSIDIES	511,529,382	723,741,885	756,288,185	932,008,000	175,719,815
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	28,097,634	41,911,600	30,137,000	36,904,000	6,767,000
Total Recurrent Expenditure	566,893,333	798,923,000	813,864,085	1,002,283,000	188,418,915
CAPITAL					
09 DEVELOPMENT PROGRAMME	108,901,441	235,700,000	134,700,000	282,700,000	148,000,000
Sub-Total Head	675,794,774	1,034,623,000	948,564,085	1,284,983,000	336,418,915
Development Programme Expenditure funded from the Infrastructure Development Fund	37,521,078	98,267,000	32,500,000	275,000,000	242,500,000
Total Head	713,315,852	1,132,890,000	981,064,085	1,559,983,000	578,918,915

**Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
			TRINIDAD	
		(1)	Minister	
		(2)	Minister in the Ministry	
			Administration	
1	1	(3)	Permanent Secretary	Group 1C
1	1	(4)	Deputy Permanent Secretary	Group 3A
1	1	(5)	Senior State Counsel	Group L5B
			General Administration	
2	2	(6)	Administrative Officer IV	54D
1	1	(7)	Administrative Officer II	46D
1	1	(8)	Administrative Assistant	35F
31	31	(9)	Clerical Establishment -	
			1 Executive Secretary	35F
			2 Clerk Stenographer IV	30E
			2 Clerk Stenographer III	26C
			5 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			1 Clerk III	24E
			6 Clerk II	20C
			9 Clerk I	14
			3 Clerk Typist I	13
1	1	(10)	Public Relations Officer II	34F
3	3	(11)	Messenger Establishment -	
			1 Messenger II	14D
			2 Messenger I	9
2	2	(12)	Chauffeur/Messenger	17
2	2	(13)	Maid I	4
		(14)	Temporary Staff -	
			2 Clerk Typist I	13
		(15)	1 Part-time Cleaner	
			Finance and Accounts Branch	
1	1	(16)	Accounting Executive II	58E
1	1	(17)	Accountant II	35G
1	1	(18)	Accountant I	31C
6	6	(19)	Accounting Assistant	25E
4	4	(20)	Clerk II	20C
2	2	(21)	Clerk I	14
2	2	(22)	Clerk Typist I	13
1	1	(23)	Vault Attendant	10
			Human Resource Management Division	
1	1	(24)	Director, Human Resources	67
1	1	(25)	Senior Human Resource Officer	63
1	1	(26)	Human Resource Officer III	58E
2	2	(27)	Human Resource Officer II	53E
2	2	(28)	Human Resource Officer I	46

Head 61 - Ministry of Housing and Urban Development
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Internal Audit		
1	1	(29)	Auditor II	42E	
1	1	(30)	Auditor I	35F	
2	2	(31)	Auditing Assistant	30C	
			Economic Research and Planning		
1	1	(32)	Director, Economic Research and Planning	67	
1	1	(33)	Operational Research Officer III	65	
1	1	(34)	Operational Research Officer II	60	
1	1	(35)	Operational Research Officer I	53F	
1	1	(36)	Senior Economist	60	
1	1	(37)	Senior Planning Officer	60	
1	1	(38)	Planning Officer II	53E	
2	2	(39)	Planning Officer I	46	
			Procurement Unit		
1	1	(40)	Senior Procurement Officer	65	(40) Post classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
2	2	(41)	Procurement Officer	53	(41) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
87	87				

HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

HEAD :- 64 TRINIDAD AND TOBAGO POLICE SERVICE

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE
(\$ 2,937,923,200)

II-Sub-heads under which this Allocation will be accounted for by the OFFICE of the TRINIDAD AND TOBAGO POLICE SERVICE

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	1,851,011,653	1,871,113,000	1,867,785,000	2,268,785,000	401,000,000
02 GOODS AND SERVICES	448,419,064	434,634,100	441,570,000	454,830,200	13,260,200
03 MINOR EQUIPMENT PURCHASES	5,432,649	32,882,900	62,500,000	62,600,000	100,000
04 CURRENT TRANSFERS AND SUBSIDIES	24,238,172	31,387,000	30,541,000	30,641,000	100,000
Total Recurrent Expenditure	2,329,101,538	2,370,017,000	2,402,396,000	2,816,856,200	414,460,200
CAPITAL					
09 DEVELOPMENT PROGRAMME	38,667,781	88,713,000	26,470,000	121,067,000	94,597,000
Sub-Total Head	2,367,769,319	2,458,730,000	2,428,866,000	2,937,923,200	509,057,200
Development Programme Expenditure funded from the Infrastructure Development Fund	49,631,179	54,615,000	11,036,260	54,884,000	43,847,740
Total Head	2,417,400,498	2,513,345,000	2,439,902,260	2,992,807,200	552,904,940

Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Police Service		
		(1)	Officers and Other Ranks		
1	1	(2)	Desk Officer V	61	
2	2	(3)	Desk Officer IV	54D	
2	2	(4)	Desk Officer III	46D	
3	3	(5)	Desk Officer II	35F	
3	3	(6)	Desk Officer I	30C	
1	1	(7)	Administrative Assistant	35F	(7) Post to be abolished when vacant. Cabinet Minute No. 2701 dated September 23, 2004.
1	1	(8)	Accountant II	35G	
3	3	(9)	Accountant I	31C	
8	8	(10)	Accounting Assistant	25E	
6	6	(11)	Storekeeper I	24E	(11) Six (6) posts of Storekeeper I transferred with effect from August 30, 2012 for redeployment to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
225	236	(12)	Clerical Establishment- 2 Clerk Stenographer III	26C	(12) One (1) post of Clerk Stenographer I/II; One (1) post of Clerk IV; One (1) post of Clerk II and Three (3) posts of Clerk I transferred with effect from August 30, 2012 for redeployment to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			31 Clerk Stenographer I/II	15/20	
			2 Clerk IV	30C	
			6 Clerk III	24E	
			58 Clerk II	20C	
			105 Clerk I	14	
			30 Clerk Typist I	13	
			2 Data Clerk	18	
3	4	(13)	Stores Attendant	8	(13) - (14) Three (3) posts of Stores Attendant and one (1) post of Messenger I transferred with effect from August 30, 2012 for redeployment to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
1	1	(14)	Messenger I	9	

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
			TRINIDAD	
1	1	(15)	Tailoring Supervisor	28C
2	2	(16)	Tailor II	22D
18	18	(17)	Tailor I	17
10	11	(18)	Cleaner I	4
115	103	(19)	Cleaner II	10
2	2	(20)	Leather Worker	14
5	5	(21)	Police Matron	21
5	5	(22)	Female Turnkey	
		(23)	Re-employment Policemen	
1	1	(24)	Explosives Keeper	14
3	3	(25)	Launch Mechanic II	21F
1	1	(26)	Radio Communication Supervisor	44G
1	1	(27)	Radio Communication Mechanic II	35D
1	1	(28)	Radio Communication Mechanic I	28
3	3	(29)	Police Farrier	14
15	14	(30)	Mounted Police Aide	10
		(31)	Extra Clerical Assistance	
4	4	(32)	Maintenance Repairman	16
2	2	(33)	Grass Cutter	6
		(34)	Temporary Staff- 1 Human Resource Manager 1 Financial Resource Manager 1 Vehicle Fleet Manager 1 Information Technology Manager	
			Human Resource Management Unit Police Headquarters	
1	1	(35)	Director, Human Resource	67
3	3	(36)	Senior Human Resource Officer	63
1	1	(37)	Human Resource Officer III	58E
2	2	(38)	Human Resource Officer II	53E
			Northern Division	
1	1	(39)	Senior Human Resource Officer	63
1	1	(40)	Human Resource Officer III	58E
1	1	(41)	Human Resource Officer II	53E
1	1	(42)	Human Resource Officer I	46
			Eastern Division	
1	1	(43)	Senior Human Resource Officer	63
1	1	(44)	Human Resource Officer III	58E
1	1	(45)	Human Resource Officer II	53E
1	1	(46)	Human Resource Officer I	46
			Southern Division	
1	1	(47)	Senior Human Resource Officer	63
1	1	(48)	Human Resource Officer III	58E
1	1	(49)	Human Resource Officer II	53E
1	1	(50)	Human Resource Officer I	46

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Additional Civilian Posts		
72	77	(51)	2 Welfare Officer 1 Systems Manager 2 Programmer Analyst 1 Systems Network Administrator 1 Computer Operator 1 Statistical Officer III 2 Technician 1 Clerk IV 1 Clerk III 11 Clerk II 4 Clerk I 1 Vault Attendant 2 Telephone Operator 2 Receptionist 1 Nurse 4 Nursing Assistant 1 Accounting Executive I 1 Legal Officer 1 Public Relations Adviser 2 Public Relations Officer II 1 Research Officer II 2 Research Officer I 5 Groomsmen 4 Clerk Stenographer I/II 2 Clerk Typist I 20 Data Clerk 1 Maid I	41D 30C 24E 20C 14 10 13 13 32 22 54 54D 46 17 15/20 13 18 4	(51) One (1) post of Statistical Officer III; One (1) Post of Vault Attendant I; Two (2) posts of Telephone Operator I; Two (2) posts of Clerk II; One (1) post of Research Officer II and Two (2) posts of Research Officer I transferred with effect from August 30, 2012 for redeployment to the wider Public Service. Cabinet Minute No. 2284 dated August 30, 2012.
			Estate Police (Praedial Larceny Squad)		
3	3	(52)	Estate Sergeant	31C	
5	5	(53)	Estate Corporal	24C	
39	39	(54)	Estate Constable	17/20C	
			Point Gourde Convalescent Home		
1	1	(55)	Cleaner I	4	
			Special Police		
1	1	(56)	PAY-Special Reserve Police	4	
		(57)	Cleaner I		
		(58)	Special Reserve Police (on a Temporary full time basis)		
		(59)	Special Reserve Police Constable (Part-time)		

**Head 64 - Trinidad and Tobago Police Service
III-Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Tobago Police Service		
		(60)	Officers and Other Ranks		
1	1	(61)	Clerk Typist I	13	
1	1	(62)	Clerk I	14	
5	5	(63)	Cleaner II	10	
3	3	(64)	Cleaner I	4	
4	4	(65)	Grass Cutter	6	
			Human Resource Management Unit		
1	1	(66)	Human Resource Officer III	58E	
1	1	(67)	Human Resource Officer II	53E	
1	1	(68)	Human Resource Officer I	46	
			Special Police		
		(69)	PAY-Special Reserve Police		
			Procurement Unit		
1	1	(70)	Chief Procurement Officer	68	(70) - (71) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
4	4	(71)	Senior Procurement Officer	65	
8	8	(72)	Procurement Officer	53	(72) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
618	623				

**HEAD 65 – MINISTRY OF FOREIGN AND CARICOM
AFFAIRS**

HEAD :- 65 MINISTRY OF FOREIGN AND CARICOM AFFAIRS

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 256,700,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	80,703,341	90,866,994	88,627,000	87,191,700	(1,435,300)
02 GOODS AND SERVICES	106,033,573	93,481,012	117,999,000	97,914,900	(20,084,100)
03 MINOR EQUIPMENT PURCHASES	3,904,036	1,445,000	1,117,000	1,390,000	273,000
04 CURRENT TRANSFERS AND SUBSIDIES	70,849,622	64,106,994	70,909,000	65,703,400	(5,205,600)
Total Recurrent Expenditure	261,490,572	249,900,000	278,652,000	252,200,000	(26,452,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	2,875,098	7,575,000	-	4,500,000	4,500,000
Sub-Total Head	264,365,670	257,475,000	278,652,000	256,700,000	(21,952,000)
Development Programme Expenditure funded from the Infrastructure Development Fund	-	4,000,000	-	5,000,000	5,000,000
Total Head	264,365,670	261,475,000	278,652,000	261,700,000	(16,952,000)

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
		(1)		Minister
		(2)		Personal Assistant to the Minister
		(3)		Parliamentary Secretary
		(4)		High Commissioner/Ambassador Extraordinary and Plenipotentiary/Ambassador/Permanent Representative
				General Administration
1	1	(5)	Group 1C	Permanent Secretary and Head of the Foreign Service
2	2	(6)	Group 3A	Deputy Permanent Secretary
1	1	(7)	68	Director
1	1	(8)		Inspector of Overseas Missions
10	10	(9)	67	Foreign Service Officer V
10	10	(10)	61	Foreign Service Officer IV
24	24	(11)	56F	Foreign Service Officer III
28	28	(12)	51F	Foreign Service Officer II
23	23	(13)	46	Foreign Service Officer I
1	1	(14)	67	Director, Human Resources
1	1	(15)	63	Senior Human Resource Officer
2	2	(16)	58E	Human Resource Officer III
1	1	(17)	53E	Human Resource Officer II
3	3	(18)	46	Human Resource Officer I
2	2	(19)	54D	Foreign Service Executive Officer IV
6	6	(20)	46D	Foreign Service Executive Officer III
15	15	(21)	35F	Foreign Service Executive Officer II
10	10	(22)	30C	Foreign Service Executive Officer I
1	1	(23)	55	Systems Analyst I
1	1	(24)	46D	Records Manager II
1	1	(25)	54	Accounting Executive I
1	1	(26)	35G	Accountant II
1	1	(27)	31C	Accountant I
5	5	(28)	25E	Accounting Assistant
1	1	(29)	35F	Auditor I
2	2	(30)	30C	Auditing Assistant
18	18	(31)	35F	Executive Secretary
80	80	(32)		Clerical Establishment-
			24E	21 Clerk III
			20C	8 Clerk II
			14	9 Clerk I
			30E	1 Clerk Stenographer IV
			26C	16 Clerk Stenographer III
			15/20	22 Clerk Stenographer I/II
			13	3 Clerk Typist I
		(33)		Temporary Staff-
			20C	1 Clerk II
			26C	1 Clerk Stenographer III
			15/20	1 Clerk Stenographer I/II
			9	1 Messenger I
			60	1 Research Officer, Library Consultant and Special Assistant to the Minister
		(34)		2 Part-time Cleaner

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
TRINIDAD					
1	1	(35)	Librarian II	53E	
1	1	(36)	Library Assistant I	17	
1	1	(37)	Documents Officer	30	
2	2	(38)	Telephone Operator I	13	
1	1	(39)	Receptionist	13	
8	8	(40)	Messenger Establishment- 2 Messenger II 6 Messenger I 1 Part-time Cleaner	14D 9	
2	2	(41)	Maid I	4	
3	3	(42)	Chauffeur II	17	
1	1	(43)	Estate Constable	17/20C	
2	2	(44)	Motor Vehicle Driver	17	
Procurement Unit					
1	1	(45)	Chief Procurement Officer	68	(45) - (46) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
1	1	(46)	Senior Procurement Officer	65	
2	2	(47)	Procurement Officer	53	
Supernumeraries					
		(48)	4 Foreign Service Officer V	67	
		(49)	1 Foreign Service Officer IV	61	
		(50)	1 Clerk Typist I	13	
		(51)	1 Clerk Stenographer III	26C	
Treaties, International Agreements and Legal Division					
1	1	(52)	Legal Adviser	Group L4A	
1	1	(53)	Senior State Counsel	Group L4B	
1	1	(54)	State Counsel III	Group L5C	
2	2	(55)	State Counsel II	Group L6A	
1	1	(56)	State Counsel I	Group L7A	
1	1	(57)	Legal Research Officer	Group L7A	
Overseas Missions					
		(58)	Domestic Staff		
High Commission, London Locally-Recruited Staff					
1	1	(59)	Principal Executive Officer		
22	22	(60)	Clerical Establishment- 2 Executive Officer 4 Clerk II 7 Clerk I 5 Clerk Stenographer I/II 1 Library Clerk 3 Clerk Typist		
1	1	(61)	Telephonist		
1	1	(62)	Chauffeur to the High Commissioner		
1	1	(63)	Chauffeur		
4	4	(64)	Security Guard/Messenger		
1	1	(65)	Office Maid		

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item	Range No.	Explanations
2023	2024	No.		
				TRINIDAD
				Embassy, Washington Locally-Recruited Staff
8	8	(66)		Clerical Establishment- 2 Senior Executive Officer 1 Executive Officer 4 Stenographer 1 Clerk
2	2	(67)		Registry Clerk
1	1	(68)		Receptionist/Telephonist/Typist
1	1	(69)		Chauffeur II
1	1	(70)		Chauffeur
1	1	(71)		Messenger/Chauffeur
1	1	(72)		Security Guard
1	1	(73)		Commissionaire/Guard
				Permanent Mission to United Nations, New York Locally-Recruited Staff
5	5	(74)		Clerical Establishment- 3 Stenographer 1 Executive Officer 1 Clerk
1	1	(75)		Documents Officer
1	1	(76)		Telephonist/Receptionist
1	1	(77)		Chauffeur II
1	1	(78)		Chauffeur I
1	1	(79)		Guard/Messenger
1	1	(80)		Guard/Chauffeur
				High Commission, Ottawa Locally-Recruited Staff
5	5	(81)		Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I 2 Stenographer
1	1	(82)		Clerk II
1	1	(83)		Clerk Receptionist
2	2	(84)		Chauffeur/Messenger
1	1	(85)		Chauffeur (to the High Commissioner)
				Embassy, Caracas Locally-Recruited Staff
1	1	(86)		Secretary Stenographer
1	1	(87)		Consular Assistant
1	1	(88)		Cleaner
1	1	(89)		Chauffeur
1	1	(90)		Chauffeur/Messenger
1	1	(91)		Receptionist
1	1	(92)		Typist
1	1	(93)		Registry Clerk
1	1	(94)		Guard

**Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment**

Establishment		Item	Range No.	Explanations
2023	2024	No.		
				TRINIDAD
				Embassy, Brasilia Locally-Recruited Staff
1	1	(95)		Clerk
1	1	(96)		Bilingual Stenographer
1	1	(97)		Typist/Receptionist
1	1	(98)		Chancery Chauffeur/Messenger
1	1	(99)		Cleaner
1	1	(100)		Ambassador's Chauffeur
4	4	(101)		Commissionaire/Guard
				Embassy, Brussels Locally-Recruited Staff
1	1	(102)		Typist/Receptionist
1	1	(103)		Documents Translation Officer (Temporary Post)
1	1	(104)		Chauffeur (to the Ambassador)
1	1	(105)		Chauffeur/Messenger
1	1	(106)		Cleaner
				High Commission, Kingston Locally-Recruited Staff
1	1	(107)		Clerical Establishment- 1 Stenographer
1	1	(108)		Typist/Telephonist/Receptionist
1	1	(109)		Chauffeur/Messenger
1	1	(110)		Cleaner
				High Commission, Georgetown Locally-Recruited Staff
1	1	(111)		Clerical Establishment- 1 Stenographer
1	1	(112)		Telephonist/Receptionist
2	2	(113)		Chauffeur
2	2	(114)		Guard
1	1	(115)		Messenger/Cleaner
				Permanent Mission to United Nations, Geneva Locally-Recruited Staff
1	1	(116)		Clerical Establishment- 1 Stenographer
2	2	(117)		Clerk Typist
1	1	(118)		Telephonist/Receptionist/Typist/Translator
1	1	(119)		Messenger/Chauffeur

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
				High Commission, New Delhi Locally-Recruited Staff
1	1	(120)	Clerk	
1	1	(121)	Receptionist/Telephonist	
1	1	(122)	Chauffeur	
1	1	(123)	Messenger	
1	1	(124)	Porter/Guard	
				High Commission, Bridgetown Locally-Recruited Staff
1	1	(125)	Telephonist/Receptionist	
1	1	(126)	Chauffeur	
1	1	(127)	Messenger/Cleaner	
1	1	(128)	Chauffeur/Messenger	
1	1	(129)	Clerk Typist	
				Consulate General, New York Locally-Recruited Staff
2	2	(130)	Clerk	
1	1	(131)	Receptionist	
1	1	(132)	Orderly/Messenger	
1	1	(133)	Chauffeur I	
		(134)	Clerk (Temporary)	
3	3	(135)	Clerk Typist	
				Consulate General, Toronto Locally-Recruited Staff
1	1	(136)	Clerk II	
1	1	(137)	Clerk Typist	
1	1	(138)	Orderly/Messenger	
1	1	(139)	Chauffeur	
				Consulate U.S. Virgin Islands Locally-Recruited Staff
1	1	(140)	Clerk	
1	1	(141)	Stenographer	
1	1	(142)	Messenger	
				High Commission, Abuja Locally-Recruited Staff
1	1	(143)	Typist/Telephonist/Receptionist	
1	1	(144)	Clerk Typist	
1	1	(145)	Chauffeur	
1	1	(146)	Chauffeur/Messenger	
				Embassy, Tokyo Locally-Recruited Staff
1	1	(147)	Office Manager	
1	1	(148)	Receptionist	
2	2	(149)	Clerk Typist	

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
1		1 (150)		Translator/Interpreter
2		2 (151)		Chauffeur
				Embassy, Paris Locally-Recruited Staff
1		1 (152)		Stenographer
1		1 (153)		Translator/Clerk
1		1 (154)		Telephonist/Receptionist/Typist
1		1 (155)		Chauffeur
1		1 (156)		Messenger
				Embassy, Bonn Locally-Recruited Staff
1		1 (157)		Telephonist/Receptionist/Typist
1		1 (158)		Stenographer
1		1 (159)		Translator/Clerk
1		1 (160)		Chauffeur
1		1 (161)		Messenger
				Consulate Miami Locally - Recruited Staff
1		1 (162)		Chauffeur
1		1 (163)		Office Driver/Messenger
4		4 (164)		Clerk I
1		1 (165)		Receptionist/Typist
1		1 (166)		Clerk Stenographer I/II
2		2 (167)		Clerical Assistant
				Embassy, Mexico Locally-Recruited Staff
1		1 (168)		Chauffeur
1		1 (169)		Receptionist
				High Commission, Pretoria Locally - Recruited Staff
1		1 (170)		Chauffeur (for the High Commissioner)
1		1 (171)		Driver/Messenger
1		1 (172)		Clerk/Stenographer
1		1 (173)		Telephone Operator/Receptionist
1		1 (174)		Maid/Cleaner
		1 (175)		Security Guard
				Embassy, Havana Locally - Recruited Staff
1		1 (176)		Chauffeur for Head of Mission
1		1 (177)		Driver/Messenger
1		1 (178)		Clerical Officer
1		1 (179)		Typist/Receptionist
1		1 (180)		Maid
1		1 (181)		Cleaner

Head 65 - Ministry of Foreign and CARICOM Affairs
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
				Consulate, Panama Locally Recruited Staff
1	1	(182)		Chauffeur for Head of Mission
1	1	(183)		Driver/Office Assistant
1	1	(184)		Clerk/Stenographer
1	1	(185)		Receptionist/Typist
1	1	(186)		Registry Clerk
				Embassy, Beijing Locally Recruited Staff
2	2	(187)		Bilingual Secretary
1	1	(188)		Office Assistant
1	1	(189)		Messenger
1	1	(190)		Chauffeur (for the Ambassador)
1	1	(191)		Office Driver
2	2	(192)		Security Guard
				Embassy, Kampala Locally Recruited Staff
1	1	(193)		Secretary
1	1	(194)		Secretary/Receptionist
1	1	(195)		Clerk II
1	1	(196)		Clerk I
1	1	(197)		Chauffeur
1	1	(198)		Driver/Messenger
1	1	(199)		Office Assistant/Maid
482	482			

HEAD 65 - Ministry of Foreign and CARICOM Affairs																														
Distribution of Fixed Establishment Staff - Home and Overseas Missions																														
Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission	Total	
High Commissioner	-	1																												7
Ambassador	-	4																												13
Permanent Representative	-				1																									1
Permanent Secretary & Head of Foreign Service	-	1																												1
Deputy Permanent Secretary	-	1																												1
Director	68																													1
Inspector of Overseas Missions	-	1																												1
Foreign Service Officer V	67	7	1																											10
Foreign Service Officer IV	61	8																												10
Foreign Service Officer III	56F	11	1																											24
Foreign Service Officer II	51F	27	1	1																										28
Foreign Service Officer I	46	23																												23
Director, Human Resources	67	1																												1
Senior Human Resource Officer	63	1																												1
Human Resource Officer III	58E	2																												2
Human Resource Officer II	53E	1																												1
Human Resource Officer I	46	3																												3
Foreign Service Executive Officer IV	54D	1																												2
Foreign Service Executive Officer III	46D	2																												6
Foreign Service Executive Officer II	35F	13																												15
Foreign Service Executive Officer I	30C	3																												10
Records Manager II	46D	1																												1
Accounting Executive I	54	1																												1
Accountant II	35G	1																												1
Accountant I	31C	1																												1
Accounting Assistant	25E	5																												5
Auditor I	35F	1																												1
Auditing Assistant	30C	2																												2
Carried Forward		123	3	4	2	3	4	1		4	2	2		2	1	2	2					2	3	0	3	3	3	2	174	

HEAD 65 - Ministry of Foreign and CARICOM Affairs

Distribution of Fixed Establishment Staff - Home and Overseas Missions - Continued

Establishment	Salary Range	Home Office	High Commission, London	Embassy, Washington	Permanent Mission to United Nations, New York	High Commission, Ottawa	Embassy, Caracas	High Commission, Kingston	High Commission, Georgetown	Permanent Mission to United Nations, Geneva	Embassy, Brasilia	High Commission, New Delhi	High Commission, Bridgetown	Consul General, New York	Consul General, Toronto	High Commission, Abuja	Embassy, Brussels	Embassy, Tokyo	Embassy, Paris	Embassy, Bonn	Consul General, Miami	High Commission, Pretoria	Embassy, Havana	High Commission, Uganda	Embassy, San José	Embassy Beijing	Panama City, Embassy	Kampala, High Commission	Total
Brought Forward	-	123	3	4	2	3	4	1	1	4	2	2	1	2	1	2	2	1	1	1	2	2	2	1	3	3	2	2	174
Systems Analyst I	55	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Executive Secretary	35F	12	1	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
Clerk III	24E	17	1	-	1	-	1	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	25
Clerk II	20C	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
Clerk I	14	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Clerk Stenographer IV	30E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Clerk Stenographer III	26C	10	-	2	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	16
Clerk Stenographer I / II	15/20	21	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	1	-	-	-	-	-	-	-	22
Clerk Typist I	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Cypher Clerk I	26	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Librarian II	53E	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Library Assistant I	17	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Telephone Operator I	13	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Receptionist	13	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Messenger II	14D	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Messenger I	9	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Cleaner I	4	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Cleaner I (part-time)	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Driver	17	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Maid I	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
Chauffeur II	17	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Estate Constable	17/20C	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Documents Officer	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
TOTAL		228	5	6	4	3	6	2	-	5	3	3	0	3	2	4	3	-	-	-	4	4	4	0	4	3	4	303	

HEAD 67 – MINISTRY OF PLANNING AND DEVELOPMENT

HEAD :- 67 MINISTRY OF PLANNING AND DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 359,547,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	62,884,029	68,841,000	65,244,000	68,489,000	3,245,000
02 GOODS AND SERVICES	67,463,540	70,943,000	64,834,500	70,787,000	5,952,500
03 MINOR EQUIPMENT PURCHASES	569,183	1,683,000	561,000	787,000	226,000
04 CURRENT TRANSFERS AND SUBSIDIES	99,343,478	87,111,500	90,369,000	86,197,000	(4,172,000)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	17,516,900	20,365,000	19,590,000	21,740,000	2,150,000
Total Recurrent Expenditure	247,777,130	248,943,500	240,598,500	248,000,000	7,401,500
CAPITAL					
09 DEVELOPMENT PROGRAMME	17,317,635	112,037,000	45,192,000	111,547,000	66,355,000
Sub-Total Head	265,094,765	360,980,500	285,790,500	359,547,000	73,756,500
Development Programme Expenditure funded from the Infrastructure Development Fund	-	25,000,000	-	-	-
Total Head	265,094,765	385,980,500	285,790,500	359,547,000	73,756,500

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
		(1)		Minister
		(2)		Parliamentary Secretary
				Administration
	2	(3)	Group 1C	Permanent Secretary
	2	(4)	Group 3A	Deputy Permanent Secretary
	1	(5)	Group L5B	Senior State Counsel
	1	(6)	Group L6A	State Counsel II
	1	(7)	26C	Clerk Stenographer III
	1	(8)	15/20	Clerk Stenographer I/II
				General Administration
	1	(9)	61	Administrative Officer V
	2	(10)	54D	Administrative Officer IV
	2	(11)	46D	Administrative Officer II
	1	(12)	46D	Records Manager II
	28	(13)		Clerical Establishment -
			35F	2 Executive Secretary
			30E	1 Clerk Stenographer IV
			26C	1 Clerk Stenographer III
			15/20	3 Clerk Stenographer I/II
			30C	2 Clerk IV
			24E	3 Clerk III
			20C	1 Clerk II
			14	11 Clerk I
			13	4 Clerk Typist I
	1	(14)	18	Motor Vehicle Driver/Operator
	2	(15)		Messenger Establishment -
			9	2 Messenger I
	2	(16)	17	Chauffeur/Messenger
				Finance and Accounts Branch
	1	(17)	54	Accounting Executive I
	1	(18)	35G	Accountant II
	1	(19)	31C	Accountant I
	5	(20)	25E	Accounting Assistant
	8	(21)	20C	Clerk II
	2	(22)	14	Clerk I
	1	(23)	13	Clerk Typist I
	1	(24)	10	Vault Attendant
		(25)		Temporary Staff -
			54	1 Accounting Executive I
			35G	1 Accountant II
			31C	1 Accountant I
			25E	3 Accounting Assistant
				Human Resource Management Division
	1	(26)	67	Director, Human Resource
	2	(27)	63	Senior Human Resource Officer
	2	(28)	58E	Human Resource Officer III

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
2	2	(29)	Human Resource Officer II	53E
2	2	(30)	Human Resource Officer I	46
Internal Audit				
1	1	(31)	Auditor II	42E
1	1	(32)	Auditor I	35F
3	3	(33)	Auditing Assistant	30C
Socio Economic Policy Planning				
1	1	(34)	Director, Socio Economic Research	68
2	2	(35)	Assistant Director	65
9	9	(36)	Senior Planning Officer	60
10	10	(37)	Planning Officer II	53E
13	13	(38)	Planning Officer I	46
5	5	(39)	Clerk Stenographer I/II	15/20
5	5	(40)	Clerk Typist I	13
2	2	(41)	Office Attendant	4
Information				
1	1	(42)	Economist II	53E
Library Service Unit				
1	1	(43)	Librarian IV	59F
1	1	(44)	Librarian II	53E
3	3	(45)	Library Assistant II	25
2	2	(46)	Library Assistant I	17
1	1	(47)	Library Aide	11
1	1	(48)	Clerk Typist I	13
Central Administrative Services				
1	1	(49)	Accounting Establishment- 1 Accounting Assistant	25E
		(50)	Temporary Staff - 2 Clerk II	20C
			1 Clerk I	14
			1 Clerk Typist I	13
10	10	(51)	Clerical Establishment- 2 Clerk III	24E
			4 Clerk II	20C
			3 Clerk I	14
			1 Clerk Typist I	13
1	1	(52)	Receptionist/Telephone Operator	13
2	2	(53)	Messenger I	9
2	2	(54)	Cleaner I	4
1	1	(55)	Chauffeur/Messenger	17
Planning Division				
1	1	(56)	Director	68
1	1	(57)	Project Analyst II	53E
1	1	(58)	Clerk Typist I	13

Head 67 - Ministry of Planning and Development
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				Technical Co-operation
1	1	(59)	Assistant Director	65
2	2	(60)	Administrative Officer IV	54D
3	3	(61)	Administrative Officer II	46D
10	10	(62)	Administrative Assistant	35F
4	4	(63)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
16	16	(64)	Secretarial Service -	
			3 Clerk Stenographer III	26C
			4 Clerk Stenographer I / II	15/20
			9 Clerk Typist I	13
			Central Statistical Office	
1	1	(65)	Director of Statistics	68
1	1	(66)	Assistant Director of Statistics	65
1	1	(67)	Administrative Officer IV	54D
1	1	(68)	Administrative Officer II	46D
1	1	(69)	Administrative Assistant	35F
1	1	(70)	Clerk IV	30C
15	15	(71)	Clerical Establishment -	
			2 Clerk III	24E
			5 Clerk II	20C
			4 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I / II	15/20
			2 Clerk Typist I	13
1	1	(72)	Accountant II	35G
1	1	(73)	Auditing Assistant	30C
1	1	(74)	Accountant I	31C
1	1	(75)	Auditor I	35F
2	2	(76)	Accounting Assistant	25E
1	1	(77)	Motor Vehicle Driver	17
1	1	(78)	Chauffeur/Messenger	17
7	7	(79)	Messenger Establishment -	
			1 Messenger II	14D
			6 Messenger I	9
1	1	(80)	Vault Attendant I	10
2	2	(81)	Attendant	5
5	5	(82)	Cleaner I	4
			Technical Staff	
4	4	(83)	Senior Statistician	60
6	6	(84)	Statistician II	53E
15	15	(85)	Statistician I	46
3	3	(86)	Principal Statistical Officer	46F
4	4	(87)	Statistical Survey Officer	43B

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
1	1	(88) Statistical Training Officer	49G	
6	6	(89) Statistical Officer III	41D	
16	16	(90) Statistical Officer II	31A	
22	22	(91) Statistical Officer I	22	
8	8	(92) Statistical Assistant II	29C	
11	11	(93) Statistical Assistant I	23	
54	54	(94) Statistical Aide	11	
Mapping Unit				
1	1	(95) Supervisor Mapping Unit	38G	
1	1	(96) Mapping Technician	34	
1	1	(97) Mapping Technician Assistant	20	
Field Staff				
1	1	(98) Chief Census and Survey Officer	60	
4	4	(99) Survey Interviewer III	29E	
10	10	(100) Survey Interviewer II	25A	
55	55	(101) Survey Interviewer I	17	
19	19	(102) Assistant Field Interviewer	13	
Computer Section				
1	1	(103) Manager, Computer Division	63	
2	2	(104) Systems Analyst I	55	
1	1	(105) E.D.P. Operations Supervisor	47E	
1	1	(106) E.D.P. Control Supervisor	47E	
1	1	(107) E.D.P. Programmer II	47E	
6	6	(108) Programmer I	39	
2	2	(109) Computer Operator III	39C	
2	2	(110) Computer Operator II	29B	
2	2	(111) Computer Operator I	22	
2	2	(112) E.D.P. Data Conversion Supervisor	24D	
1	1	(113) E.D.P. Librarian	22	
21	21	(114) E.D.P. Conversion Equipment Operator	19	
2	2	(115) E.D.P. Control Clerk	21	
1	1	(116) Clerk Typist I	13	
Printing Section				
1	1	(117) Printing Supervisor II	36G	
1	1	(118) Illustrator	34	
1	1	(119) Printing Supervisor I	32E	
1	1	(120) Vari-Typist Supervisor II	28E	
1	1	(121) Vari-Typist Supervisor I	24B	
1	1	(122) Assistant Illustrator	17	
13	13	(123) Vari-Typist I	17	
2	2	(124) Printing Operator V	28E	
1	1	(125) Printing Operator IV	24D	

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
4	4	(126)	Printing Operator II	19F
8	8	(127)	Printing Operator I	16
Urban and Regional Planning Division				
1	1	(128)	Director, Urban and Regional Planning	68
2	2	(129)	Assistant Director, Urban and Regional Planning	63
2	2	(130)	Designs/Planner	56/61
8	8	(131)	Town Planner II	61
13	13	(132)	Town Planner I	53
8	8	(133)	Town Planning Assistant II	25E
10	10	(134)	Town Planning Assistant I	21
2	2	(135)	Research Officer II	54D
3	3	(136)	Development Control Supervisor	40F
8	8	(137)	Development Control Inspector II	35F
7	7	(138)	Research Officer I	46
16	16	(139)	Development Control Inspector I	30B
1	1	(140)	Illustrator	34
1	1	(141)	Drawing Office Supervisor	38G
2	2	(142)	Draughtsman III	34G
3	3	(143)	Draughtsman II	30F
8	8	(144)	Draughtsman I	27A
4	4	(145)	Draughtsman Assistant	19
1	1	(146)	Printing Assistant II	12F
1	1	(147)	Administrative Officer II	46D
36	36	(148)	Clerical Establishment-	
			2 Clerk IV	30C
			2 Clerk III	24E
			6 Clerk II	20C
			9 Clerk I	14
			1 Clerk Stenographer III	26C
			8 Clerk Stenographer I/II	15/20
			8 Clerk Typist I	13
1	1	(149)	Estate Constable	17/20C
1	1	(150)	Chauffeur/Messenger	17
1	1	(151)	Vari-Typist I	17
1	1	(152)	Motor Vehicle Driver	17
4	4	(153)	Messenger I	9
2	2	(154)	Cleaner I	4
1	1	(155)	Office Attendant	4
Advisory Town Planning Panel Secretariat				
1	1	(156)	Town Planner II	61
1	1	(157)	Administrative Officer II	46D
1	1	(158)	Research Officer I	46
2	2	(159)	Clerical Establishment-	
			1 Clerk Stenographer I/II	15/20
			1 Clerk I	14
1	1	(160)	Vault Attendant	10
Population and Development Unit				
1	1	(161)	Secretary/Director, Population Council	60
1	1	(162)	Research Officer I	46

**Head 67 - Ministry of Planning and Development
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
1	1	(163) Research Assistant II	35	
1	1	(164) Research Assistant I	23	
1	1	(165) Clerk Stenographer III	26C	
1	1	(166) Clerk I	14	
Project Planning and Reconstruction Division				
1	1	(167) Director, Project Planning and Reconstruction	68	
3	3	(168) Senior Planning Officer	60	
2	2	(169) Planning Officer II	53E	
3	3	(170) Planning Officer I	46	
2	2	(171) Business Analyst	59D	
1	1	(172) Administrative Officer II	46D	
9	9	(173) Clerical Establishment -		
		4 Clerk Stenographer I/II	15/20	
		1 Clerk II	20C	
		4 Clerk Typist	13	
1	1	(174) Assistant Director	65	
6	6	(175) Senior Project Analyst	60	
6	6	(176) Project Analyst II	53E	
6	6	(177) Project Analyst I	46	
Environmental Policy and Planning				
1	1	(178) Director, Environmental Policy and Planning	66	(178)-(183) Posts to be suppressed when vacant for the duration of the contract period of the staff in the Multilateral Environmental Agreement Unit. Cabinet Minute No. 1065 dated June 15, 2022
1	1	(179) Environmental Engineer	56	
1	1	(180) Ecologist/Biologist	56	
1	1	(181) Environmental Economist	56	
1	1	(182) Senior Environmental Planner	60	
2	2	(183) Environmental Planner	53	
Procurement Unit				
1	1	(184) Chief Procurement Officer	68	(184)-(185) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
1	1	(185) Senior Procurement Officer	65	
2	2	(186) Procurement Officer	53	(186) Posts reclassified with effect from April 26, 2023, pending the outcome of Consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
770	770			

HEAD 75 –EQUAL OPPORTUNITY TRIBUNAL

HEAD :- 75 EQUAL OPPORTUNITY TRIBUNAL

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL
(\$ 7,806,000)

11-Sub-heads under which this Allocation will be accounted for by the OFFICE of the EQUAL OPPORTUNITY TRIBUNAL

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	3,545,809	3,278,600	3,172,700	3,379,600	206,900
02 GOODS AND SERVICES	3,362,406	1,936,100	1,853,000	2,175,200	322,200
03 MINOR EQUIPMENT PURCHASES	19,945	20,000	4,000	20,000	16,000
04 CURRENT TRANSFERS AND SUBSIDIES	257,054	163,300	86,000	231,200	145,200
Total Recurrent Expenditure	7,185,214	5,398,000	5,115,700	5,806,000	690,300
CAPITAL					
09 DEVELOPMENT PROGRAMME	-	4,000,000	300,000	2,000,000	1,700,000
Sub-Total Head	7,185,214	9,398,000	5,415,700	7,806,000	2,390,300
Development Programme Expenditure funded from the Infrastructure Development Fund	-	1,000,000	-	-	-
Total Head	7,185,214	10,398,000	5,415,700	7,806,000	2,390,300

Head 75 - Equal Opportunity Tribunal
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				Equal Opportunity Tribunal
		(1)		Chairman
		(2)		Lay Assessor
1	1	(3)	Group J5	Registrar
1	1	(4)	54D	Administrative Officer IV
1	1	(5)	54D	Research Officer II
1	1	(6)	53E	Human Resource Officer II
1	1	(7)	46D	Records Manager II
1	1	(8)	46	Human Resource Officer I
2	2	(9)	30E	Verbatim Reporter I
1	1	(10)	25E	Accounting Assistant
3	3	(11)		Clerical Establishment
			30C	1 Clerk IV
			26C	1 Clerk Stenographer III
			20C	1 Clerk II
1	1	(12)	17	Chauffeur/Messenger
2	2	(13)	13	Receptionist/Telephone Operator
2	2	(14)	13	Office Assistant
1	1	(15)	4	Maid I
				Procurement Unit
2	2	(16)	53	Procurement Officer
				(16) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
20	20			

**HEAD 77 – MINISTRY OF AGRICULTURE, LAND AND
FISHERIES**

HEAD :- 77 MINISTRY OF AGRICULTURE, LAND AND FISHERIES

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 776,573,400)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	317,269,191	341,178,800	315,430,500	328,022,900	12,592,400
02 GOODS AND SERVICES	118,845,056	129,299,200	133,854,500	131,055,900	(2,798,600)
03 MINOR EQUIPMENT PURCHASES	778,580	20,810,300	6,287,000	8,356,000	2,069,000
04 CURRENT TRANSFERS AND SUBSIDIES	264,741,763	96,001,400	117,570,800	200,488,600	82,917,800
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	36,856,758	47,361,300	44,620,000	58,000,000	13,380,000
Total Recurrent Expenditure	738,491,348	634,651,000	617,762,800	725,923,400	108,160,600
CAPITAL					
09 DEVELOPMENT PROGRAMME	24,694,177	110,535,000	18,726,815	50,650,000	31,923,185
Sub-Total Head	763,185,525	745,186,000	636,489,615	776,573,400	140,083,785
Development Programme Expenditure funded from the Infrastructure Development Fund	41,792,040	50,054,000	17,500,000	175,000,000	157,500,000
Total Head	804,977,565	795,240,000	653,989,615	951,573,400	297,583,785

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
		(1)	Minister	
		(2)	Minister in the Ministry	
		(3)	Parliamentary Secretary	
		(4)	Personal Assistant to the Minister	
			General Administration	
2	2	(5)	Permanent Secretary	Group 1C
2	2	(6)	Deputy Permanent Secretary	Group 3A
1	1	(7)	Administrative Officer V	61
2	2	(8)	Administrative Officer IV	54D
5	5	(9)	Administrative Officer II	46D
7	7	(10)	Administrative Assistant	35F
1	1	(11)	Personnel and Industrial Relations Officer III	54D
1	1	(12)	Personnel and Industrial Relations Officer II	46D
1	1	(13)	Personnel and Industrial Relations Officer I	35F
1	1	(14)	Training Officer I	46
1	1	(15)	Records Manager II	46D
1	1	(16)	Accounting Executive II	58E
1	1	(17)	Accounting Executive I	54
2	2	(18)	Accountant II	35G
4	4	(19)	Accountant I	31C
16	16	(20)	Accounting Assistant	25E
1	1	(21)	Auditor II	42E
3	3	(22)	Auditor I	35F
4	4	(23)	Auditing Assistant	30C
3	3	(24)	Paymaster II	32E
1	1	(25)	Cashier II	22B
1	1	(26)	Cashier I	15
91	91	(27)	Clerical Establishment - 3 Clerk IV 6 Clerk III 13 Clerk II 39 Clerk I 1 Executive Secretary 1 Clerk Stenographer IV 2 Clerk Stenographer III 12 Clerk Stenographer I/II 14 Clerk Typist I	30C 24E 20C 14 35F 30E 26C 15/20 13
10	10	(28)	Clerical Establishment 2 Clerk II 8 Clerk I	20C 14
6	6	(29)	Telephone Operator I	13
10	10	(30)	Messenger Establishment - 1 Messenger II 9 Messenger I	14D 9
1	1	(31)	Chauffeur/Messenger	17
1	1	(32)	Motor Vehicle Driver	17
1	1	(33)	Watchman	9
4	4	(34)	Cleaner I	4
1	1	(35)	Office Attendant	4
		(36)	1 Part-time Cleaner	

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
1	1	(37)	Storekeeper II	28E
2	2	(38)	Stores Clerk II	20C
2	2	(39)	Title Clerk	23
1	1	(40)	Record Keeper	20
1	1	(41)	Estate Inspector	40E
1	1	(42)	Estate Sergeant	31C
3	3	(43)	Estate Corporal	24C
22	22	(44)	Estate Constable	17/20C
1	1	(45)	Vault Attendant I	10
		(46)	Temporary Staff -	(46) One (1) temporary post of Administrative Officer IV
			1 Clerk IV	30C
			3 Clerk III	24E
			3 Clerk II	20C
			19 Clerk I	14
			14 Clerk Typist I	13
			2 Storekeeper I	24E
			2 Stores Clerk II	20C
			2 Accounting Assistant	25E
			20 Agricultural Officer I	46
			1 Legal Adviser to the Minister	G3
			1 Administrative Officer IV	54D
34	34	(47)	Agricultural Assistant I	30
1	1	(48)	Director, Extension Training and Information Services	65
1	1	(49)	Director, Agricultural Services	65
1	1	(50)	Director, Research	65
1	1	(51)	Director, Animal Production and Health	65
1	1	(52)	Director, Regional Office (North)	65
1	1	(53)	Director, Regional Office (South)	65
1	1	(54)	Deputy Director, Extension Training and Information Services (Extension)	63
1	1	(55)	Deputy Director, Agricultural Services (Crop Production)	63
1	1	(56)	Deputy Director, Agricultural Services (Livestock Production)	63
1	1	(57)	Deputy Director, Land and Water Development Division	63
1	1	(58)	Deputy Director, Research (Crop)	63
1	1	(59)	Deputy Director, Research (Livestock)	63
1	1	(60)	Director/Producer I	46
1	1	(61)	Technical Production Officer I	34
			Agricultural Planning Division	
1	1	(62)	Director of Agricultural Planning	66
1	1	(63)	Assistant Director, Agricultural Planning (Programmes and Projects)	63
1	1	(64)	Assistant Director, Agricultural Planning (Policy, Research and Planning)	63
3	3	(65)	Planning Officer III	60
1	1	(66)	Senior Economist	60
2	2	(67)	Senior Project Analyst	60
2	2	(68)	Project Analyst II	53E
1	1	(69)	Agricultural Economist I	56
1	1	(70)	Project Officer III	55F

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
5	5	(71)	Planning Officer II	53E
2	2	(72)	Project Officer II	49G
7	7	(73)	Planning Officer I	46
2	2	(74)	Project Officer I	45
12	12	(75)	Clerical Establishment -	
			1 Clerk III	24E
			1 Clerk Stenographer III	26C
			2 Clerk Stenographer I/II	15/20
			1 Clerk I	14
			5 Clerk Typist I	13
			2 Clerk II	20C
1	1	(76)	Library Assistant I	17
1	1	(77)	Statistician I	46
1	1	(78)	Statistical Officer III	41D
2	2	(79)	Statistical Officer II	31A
2	2	(80)	Statistical Officer I	22
2	2	(81)	Statistical Aide	11
1	1	(82)	Messenger I	9
			Land Administration Division	
1	1	(83)	Agricultural Officer II	53E
			Land and Water Development Agriculture Engineering and Development Division	
1	1	(84)	Director, Land and Water Development	65
1	1	(85)	Technical Officer	63
1	1	(86)	Chief Agricultural Engineer	62
2	2	(87)	Topographer	35
1	1	(88)	Draughtsman II	30F
1	1	(89)	Draughtsman I	27A
1	1	(90)	Administrative Assistant	35F
1	1	(91)	Equipment Supervisor	28
1	1	(92)	Stores Clerk II	20C
2	2	(93)	Stores Attendant	8
1	1	(94)	Mechanical Supervisor I	38G
1	1	(95)	Transport Foreman I	22
4	4	(96)	Engineering Assistant II	34E
3	3	(97)	Engineering Assistant I	28
5	5	(98)	Works Supervisor I	28
1	1	(99)	Refrigeration Foreman I	28
1	1	(100)	Engineering Surveying Technician II	34E
2	2	(101)	Engineering Surveying Technician I	28
1	1	(102)	Scientific Assistant I	23
1	1	(103)	Laboratory Assistant I	15
9	9	(104)	Clerical Establishment -	
			1 Clerk II	20C
			3 Clerk I	14
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
		(105)	Temporary Staff -	
			1 Accounting Assistant	25E
			4 Clerk I	14

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				Project Unit
1	1	(106)	63	Deputy Project Director
1	1	(107)	59D	Civil Engineer II
1	1	(108)	56	Hydrologist
1	1	(109)	56	Soil Scientist
1	1	(110)	54D	Research Officer II
1	1	(111)	53E	Planning Officer II
2	2	(112)	46	Planning Officer I
2	2	(113)	34E	Engineering Assistant II
1	1	(114)	35	Topographer
3	3	(115)	40G	Agricultural Assistant III
2	2	(116)	36F	Agricultural Assistant II
1	1	(117)	46D	Administrative Officer II
1	1	(118)	24E	Clerk III
1	1	(119)	20C	Clerk II
2	2	(120)	26C	Clerk Stenographer III
1	1	(121)	15/20	Clerk Stenographer I/II
2	2	(122)	13	Clerk Typist I
1	1	(123)	9	Messenger I
1	1	(124)	4	Office Attendant
				Human Resource Management Division
1	1	(125)	67	Director, Human Resource
2	2	(126)	63	Senior Human Resource Officer
1	1	(127)	58E	Human Resource Officer III
3	3	(128)	53E	Human Resource Officer II
2	2	(129)	46	Human Resource Officer I
				Miscellaneous
1	1	(130)	59D	Agricultural Engineer II
9	9	(131)	53	Agricultural Engineer I
117	117	(132)	46	Agricultural Officer I
1	1	(133)	53	Agricultural Officer II
				Agriculture Technical
1	1	(134)	68	Chief Technical Officer (Agriculture)
				Crop Research Division
1	1	(135)	63	Technical Officer (Agriculture)
1	1	(136)	62	Chief Agricultural Engineer
1	1	(137)	59D	Agricultural Engineer II
7	7	(138)	56	Agronomist
1	1	(139)	56	Biometrician
2	2	(140)	56	Agricultural Entomologist
4	4	(141)	56	Plant Pathologist
1	1	(142)	56	Soil Chemist
1	1	(143)	56	Analytical Chemist
1	1	(144)	56	Biochemist II
2	2	(145)	56	Soil Scientist
2	2	(146)	39F	Soil Research Technician

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
1	1	(147)	Librarian III	56G
1	1	(148)	Library Assistant I	17
2	2	(149)	Draughtsman I	27A
2	2	(150)	Agricultural Officer I	46
2	2	(151)	Agricultural Assistant III	40G
12	12	(152)	Agricultural Assistant II	36F
16	16	(153)	Agricultural Assistant I	30
5	5	(154)	Agricultural Technical Aide	23
2	2	(155)	Scientific Assistant II	29C
10	10	(156)	Scientific Assistant I	23
1	1	(157)	Building Supervisor	38G
1	1	(158)	Workshop Foreman	28
1	1	(159)	Works Foreman	18
1	1	(160)	Mechanical Supervisor I	38G
1	1	(161)	Transport Foreman I	20
16	16	(162)	Plant Quarantine Guard	15
13	13	(163)	Plant Protection Attendant	9
1	1	(164)	Estate Sergeant	31C
3	3	(165)	Estate Corporal	24C
23	23	(166)	Estate Constable	17/20C
6	6	(167)	Laboratory Assistant I	15
3	3	(168)	Clerical Establishment- 1 Clerk III 1 Clerk II 1 Clerk I	24E 20C 14
		(169)	Temporary Staff- 1 Agricultural Technical Aide 1 Clerk Typist 1	15 13
1	1	(170)	Deputy Director, Research (Coconut)	63
2	2	(171)	Agricultural Entomologist	56
3	3	(172)	Agricultural Assistant II	36F
			Extension Services	
1	1	(173)	Technical Officer (Agriculture)	63
4	4	(174)	Agricultural Officer II	53E
8	8	(175)	Agricultural Officer I	46
19	19	(176)	Agricultural Assistant III	40G
30	30	(177)	Agricultural Assistant II	36F
53	53	(178)	Agricultural Assistant I	30
27	27	(179)	Agricultural Extension Aide	23
1	1	(180)	Photographer II	26E
17	17	(181)	Clerical Establishment- 1 Clerk III 7 Clerk II 5 Clerk I 4 Clerk Typist I	24E 20C 14 13
1	1	(182)	Stores Clerk I	14
1	1	(183)	Administrative Officer IV	54D
1	1	(184)	Administrative Officer II	46D
7	7	(185)	Clerical Establishment- 2 Clerk II 3 Clerk I 2 Clerk Typist I	20C 14 13
8	8	(186)	Field Interviewer I	25

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
		(187)	Temporary Staff- 10 Agricultural Extension Aide 1 Administrative Officer II	(187) The continued existence of ten (10) temporary posts of Agricultural Extension Aide approved with effect from July 1, 1985 pending the submission of the Report by the Organisation and Management Division (now Public Management Consulting Division)
			Audio-Visual Aid	
1	1	(188)	Motor Vehicle Driver - Operator II	22E
1	1	(189)	Motor Vehicle Driver - Operator I	18
53	53	(190)	Agricultural Assistant I	30
1	1	(191)	Draughtsman I	27A
3	3	(192)	Illustrator	34
			Development	
1	1	(193)	Technical Officer (Agriculture)	63
3	3	(194)	Agricultural Officer I	46
2	2	(195)	Agricultural Engineer II	59D
4	4	(196)	Agricultural Assistant II	36F
6	6	(197)	Agricultural Assistant I	30
1	1	(198)	Tractor Pool Supervisor	34
2	2	(199)	Clerical Establishment- 1 Clerk II 1 Clerk Typist I	20C 13
			Farmers Training Centre	
1	1	(200)	Agricultural Officer I	46
2	2	(201)	Agricultural Assistant III	40G
1	1	(202)	Clerk II	20C
1	1	(203)	Clerk Typist I	13
1	1	(204)	Hostel Manageress	23
3	3	(205)	Cook I	16
6	6	(206)	Maid I	4
2	2	(207)	Handyman	6
			State Lands Development Programme Division	
1	1	(208)	Deputy Project Director	60
1	1	(209)	Agricultural Officer II	53E
3	3	(210)	Agricultural Officer I	46
1	1	(211)	Project Accountant (Accountant II)	35G
1	1	(212)	Livestock Officer	56
13	13	(213)	Agricultural Assistant III	40G
20	20	(214)	Agricultural Assistant II	36F
1	1	(215)	Draughtsman I	27A
1	1	(216)	Storekeeper I	24E
4	4	(217)	Stores Clerk II	20C
1	1	(218)	Farm Record Analyst	46
23	23	(219)	Clerical Establishment - 1 Clerk IV 4 Clerk III 4 Clerk II 4 Clerk I	30C 24E 20C 14

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
			3 Clerk Stenographer I/II	15/20
			7 Clerk Typist I	13
1	1	(220)	Estate Corporal	24C
6	6	(221)	Estate Constable	17/20C
Agriculture Services Horticultural Division				
1	1	(222)	Technical Officer	63
2	2	(223)	Agricultural Assistant III	40G
1	1	(224)	Agricultural Assistant II	36F
11	11	(225)	Agricultural Assistant I	30
14	14	(226)	Clerical Establishment-	
			3 Clerk III	24E
			2 Clerk II	20C
			8 Clerk I	14
			1 Clerk Typist I	13
3	3	(227)	Storekeeper I	24E
1	1	(228)	Estate Sergeant	31C
5	5	(229)	Estate Corporal	24C
23	23	(230)	Estate Constable	17/20C
1	1	(231)	Works Foreman II	24C
1	1	(232)	Workshop Foreman	28
Animal Production and Health				
1	1	(233)	Technical Officer (Agriculture)	63
2	2	(234)	Veterinary Pathologist	61
1	1	(235)	Senior Veterinary Officer	61
11	11	(236)	Veterinary Officer	56
1	1	(237)	Zoologist	56
1	1	(238)	Microbiologist	56
8	8	(239)	Agricultural Assistant II	36F
1	1	(240)	Agricultural Assistant I	30
4	4	(241)	Anti-Rabies Assistant II	24E
20	20	(242)	Anti-Rabies Assistant I	20
1	1	(243)	Medical Laboratory Technician II	40F
6	6	(244)	Medical Laboratory Technician I	34C
2	2	(245)	Animal Health Assistant III	40G
6	6	(246)	Animal Health Assistant II	36F
21	21	(247)	Animal Health Assistant I	30
7	7	(248)	Animal Attendant	9
1	1	(249)	Laboratory Assistant II	20D
3	3	(250)	Laboratory Assistant I	15
5	5	(251)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
1	1	(252)	Stores Clerk II	20C
		(253)	1 Part-time Cleaner	

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			Animal Production and Research Division		
1	1	(254)	Technical Officer (Agriculture)	63	
1	1	(255)	Agonomist	56	
2	2	(256)	Veterinary Officer	56	
1	1	(257)	Veterinary Physiologist	61	
1	1	(258)	Agricultural Officer I	46	
4	4	(259)	Livestock Officer	56	
1	1	(260)	Agricultural Assistant III	40G	
2	2	(261)	Agricultural Assistant II	36F	
5	5	(262)	Agricultural Assistant I	30	
2	2	(263)	Artificial Insemination Technician II	30D	
15	15	(264)	Artificial Insemination Technician I	25	
1	1	(265)	Dairy Technician	17	
6	6	(266)	Clerical Establishment- 1 Clerk II 2 Clerk I 3 Clerk Typist I	20C 14 13	
2	2	(267)	Estate Corporal	24C	
19	19	(268)	Estate Constable	17/20C	
1	1	(269)	Storekeeper I	24E	
2	2	(270)	Stores Clerk II	20C	
			Irrigation Planning and Management Division		
1	1	(271)	Director		(271) To be classified by the Chief Personnel Officer
1	1	(272)	Land Information Systems Administrator	61	
			Supernumeraries		
		(273)	1 Accounting Assistant	25E	
		(274)	1 Manager	60	
		(275)	3 Agricultural Officer I	46	
		(276)	1 Agricultural Assistant II	36F	
		(277)	1 Agricultural Assistant I	30	
		(278)	1 Clerk IV	30C	
		(279)	1 Clerk II	20C	
		(280)	1 Title Clerk	23	
		(281)	1 Clerk Typist I	13	
		(282)	6 Clerk I	14	
			Pension and Leave Unit		
		(283)	Temporary Staff: 1 Administrative Officer II 2 Auditing Assistant 2 Clerk Typist	46D 30C 13	(283) The continued existence of the life of the Pension and Leave Unit for an additional three (3) years with effect from May 1, 2012 and the extension of the five (5) temporary positions with effect from May 1, 2012. Cabinet Minute No. 645 dated March 22, 2012.
			Horticulture Botanic Gardens		
1	1	(284)	Director, Horticulture Services	63	
1	1	(285)	Deputy Director		(285)-(288) To be classified by the Chief Personnel Officer

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
1	1	(286)	Plant Ecologist	
1	1	(287)	Horticultural Officer III	
1	1	(288)	Horticultural Technical Aide II	
1	1	(289)	Botanist	56
1	1	(290)	Landscape Architect	59D
4	4	(291)	Agricultural Officer I	46
2	2	(292)	Agricultural Assistant III	40G
1	1	(293)	Agricultural Assistant II	36F
3	3	(294)	Agricultural Assistant I	30
1	1	(295)	Agricultural Technical Aide	23
1	1	(296)	Administrative Assistant	35F
5	5	(297)	Clerical Establishment- 1 Clerk Stenographer III 1 Clerk III 1 Clerk II 2 Clerk I	26C 24E 20C 14
1	1	(298)	Cashier I	15
		(299)	Temporary Staff- 1 Accounting Assistant 1 Storekeeper I	25E 24E
			La Pastora Plant Propagating Station	
1	1	(300)	Agricultural Assistant III	40G
1	1	(301)	Agricultural Assistant II	36F
2	2	(302)	Clerical Establishment - 1 Clerk III 1 Clerk II	24E 20C
		(303)	Temporary Staff - 1 Clerk I	14
			SURVEYS AND MAPPING	
1	1	(304)	Director of Surveys	67
16	16	(305)	Clerical Establishment: 2 Clerk III 2 Clerk II 8 Clerk I 1 Clerk Stenographer I/II 3 Clerk Typist I	24E 20C 14 15/20 13
2	2	(306)	Messenger Establishment: 1 Messenger I 1 Messenger II	9 14D
1	1	(307)	Receptionist/Telephone Operator	13
1	1	(308)	Vault Attendant	10
1	1	(309)	1 Administrative Officer II	46D
1	1	(310)	1 Administrative Assistant	35F
1	1	(311)	1 Clerk IV	30C

(299) The continued existence of two (2) temporary posts extended with effect from October 1, 2006 for one (1) year. Cabinet Minute No. 1064 dated May 3, 2007.

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
1	1	(312)	1 Clerk II	20C
80	80	(313)	Patrolman	9
3	3	(314)	Inspector of State Lands	26C
		(315)	Temporary Posts: 12 Land Surveyor II	59D
			Surveys	
3	3	(316)	Land Surveyor III	61
3	3	(317)	Land Surveyor II	59D
20	20	(318)	Graduate Surveyor/Land Surveyor I	46/53
5	5	(319)	Draughtsman III	34G
13	13	(320)	Draughtsman II	30F
30	30	(321)	Draughtsman I	27A
10	10	(322)	Draughting Assistant	19
4	4	(323)	Geodetic Computer	20
1	1	(324)	Printing Operator II	19F
1	1	(325)	Vault Attendant II	15D
4	4	(326)	Stereoplotter Operator	30F
5	5	(327)	Chainman	15
6	6	(328)	Patrolman	9
4	4	(329)	Land Surveying Assistant	20D
2	2	(330)	Drawing Office Supervisor	38G
1	1	(331)	Supervisor, Mapping and Control Records	24
			Framework and Training	
6	6	(332)	Topographer	35
4	4	(333)	Graduate Surveyor/Land Surveyor I	46/53
2	2	(334)	Draughtsman I	27A
			Lithography	
1	1	(335)	Lithographer III	34E
3	3	(336)	Lithographer II	28A
1	1	(337)	Draughtsman I	27A
8	8	(338)	Lithographer I	19
2	2	(339)	Cleaner I	4
			Lands	
1	1	(340)	Commissioner of State Lands	67
8	8	(341)	Assistant Inspector of State Lands	20
			Acquisition and Valuation	
1	1	(342)	Administrative Assistant	35F
1	1	(343)	Valuer II	38
3	3	(344)	Title Clerk	23
1	1	(345)	Valuer I	28
1	1	(346)	Clerk Typist I	13
1	1	(347)	Clerk III	24E
1	1	(348)	Clerk II	20C

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
			Deeds, Ownership, Leases, Sales	
1	1	(349)	Inspector of State Lands	26C
1	1	(350)	Draughtsman II	30F
			Oil Leases	
1	1	(351)	Clerk III	24E
1	1	(352)	Draughtsman I	27A
			Hydrographic Surveying Section	
1	1	(353)	Hydrographic Surveyor III	61
1	1	(354)	Hydrographic Surveyor II	59D
2	2	(355)	Hydrographic Surveyor I	53
6	6	(356)	Hydrographic Surveying Assistant	35
1	1	(357)	Telecommunications and Electronic Technician II	35D
2	2	(358)	Telecommunications and Electronic Technician I	28
1	1	(359)	Clerk Stenographer I/II	15/20
1	1	(360)	Clerk I	14
1	1	(361)	Chauffeur/Messenger	17
			Survey Launch	
1	1	(362)	Master	35F
1	1	(363)	Mate	24C
1	1	(364)	Marine Engineer	30
2	2	(365)	Seaman	14
			Marine Cartographic	
1	1	(366)	Draughtsman II	30F
1	1	(367)	Draughtsman I	27A
			Land Management	
2	2	(368)	Deputy Commissioner of State Lands	65
2	2	(369)	Assistant Commissioner of State Lands	63
1	1	(370)	State Lands Management Officer II	56
1	1	(371)	Cashier II	22B
			Land Administration Division	
1	1	(372)	Administrative Officer II	46D
1	1	(373)	Clerk Stenographer I/II	15/20
		(374)	Temporary Staff -	
			1 Clerk I	14
			1 Land Information Systems Administrator	61
			3 Land Information Systems Supervisor	53
			23 Data Enumerator	17
			5 EDP Data Conversion Equipment Operator	19
				(374) Thirty-three (33) temporary posts created with effect from October 1, 2001. Cabinet Minute No 1340 dated July 19, 2000.

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			Fisheries (Fisheries Division)		
1	1	(375)	Director, Fisheries Division	65	
1	1	(376)	Senior Fisheries Officer	63	
4	4	(377)	Clerical Establishment-		
			1 Clerk II	20C	
			1 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			1 Clerk Typist I	13	
1	1	(378)	Messenger I	9	
1	1	(379)	Trawler Captain II	35F	
1	1	(380)	Trawler Engineer/Fisherman II	30C	
1	1	(381)	Deckhand/Fisherman	17	
1	1	(382)	Cook/Fisherman	19	
1	1	(383)	Caretaker I	6	
			Research		
7	7	(384)	Fisheries Officer	53	
1	1	(385)	Clerk IV	30C	
1	1	(386)	Trawler Captain I	30C	
1	1	(387)	Trawler Engineer/Fisherman I	24	
1	1	(388)	Deckhand/Fisherman	17	
4	4	(389)	Fisheries Assistant	20	
			Fish Culture		
1	1	(390)	Fish Culturist	53	
3	3	(391)	Fisheries Assistant	20	
1	1	(392)	Caretaker, Fish Farm	18	
1	1	(393)	Fisheries Extension Officer	25	
1	1	(394)	Trawler Captain I	30C	
		(395)	Temporary Staff-		
			1 Training Officer II	53	
			3 Technical Instructors	36F	
			1 Bursar	40	
			1 Accounting Assistant	25E	
			1 Food Production Assistant	13	
4	4	(396)	Fisheries Officer	53	
4	4	(397)	Scientific Assistant I	23	
			GORTT/UNDP Project		
2	2	(398)	Fisheries Officer	53	
3	3	(399)	Scientific Assistant I	23	
			FORESTRY DIVISION		
			Head Office		
1	1	(400)	Conservator of Forests	67	
1	1	(401)	Deputy Conservator of Forests	64	
1	1	(402)	Civil Engineer I	53	
1	1	(403)	GIS Specialist		(403)-(405) Posts to be classified by the Chief Personnel Officer.
1	1	(404)	Watershed Management Specialist		
1	1	(405)	Forest Research Specialist		

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
1	1	(406)	Senior Planning Officer	60
1	1	(407)	Assistant Conservator of Forests	46
1	1	(408)	Land Surveyor	53/59
		(409)	Temporary Staff -	
			6 Forester II	36F
			3 Forester I	30
27	27	(410)	Motor Vehicle Driver	17
Management North (Administration)				
1	1	(411)	Administrative Assistant	35F
		(412)	Temporary Staff -	
			1 Accountant I	31C
16	16	(413)	Clerical Establishment	
			1 Clerk III	24E
			3 Clerk II	20C
			6 Clerk I	14
			3 Clerk Stenographer I/II	15/20
			3 Clerk Typist I	13
1	1	(414)	Storekeeper I	24E
1	1	(415)	Stores Clerk I	14
3	3	(416)	Messenger I	9
1	1	(417)	Forest Ranger II	31C
1	1	(418)	Cleaner I	4
		(419)	Temporary Staff -	
			1 Clerk Stenographer III	26C
			1 Accounting Assistant	25E
Management South (Administration)				
1	1	(420)	Project Director	63
3	3	(421)	Forest Ranger I	21/24C
6	6	(422)	Clerical Establishment	
			2 Clerk III	24E
			3 Clerk I	14
			1 Clerk Typist I	13
1	1	(423)	Messenger I	9
National Parks Unit				
1	1	(424)	Assistant Conservator of Forests	46
1	1	(425)	Forester II	36F
7	7	(426)	Forester I	30
8	8	(427)	Forest Ranger II	31C
13	13	(428)	Forest Ranger I	21/24C
		(429)	Temporary Staff -	
			1 Forester III	40G
Forestry Information Unit/MTS				
1	1	(430)	Assistant Conservator of Forests	46
1	1	(431)	Forester II	36F
13	13	(432)	Forester I	30

(412) One (1) temporary post extended for one (1) year with effect from October 1, 2006. Cabinet Minute No.1064 dated May 3, 2007.

(420) Subject to reclassification by the Chief Personnel Officer

Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				Community/Social Forestry and Agroforestry
1	1	(433)	63	Director Forest Resource Inventory and Management
1	1	(434)	46	Assistant Conservator of Forests
2	2	(435)	40G	Forester III
1	1	(436)	36F	Forester II
8	8	(437)	30	Forester I
2	2	(438)	31C	Forest Ranger II
1	1	(439)	21/24C	Forest Ranger I
1	1	(440)		Clerical Establishment -
			15/20	1 Clerk Stenographer I/II
		(441)		Temporary Staff -
			14	2 Clerk I
				Planning and Research
1	1	(442)	60	Deputy Project Director
1	1	(443)	40G	Forester III
3	3	(444)	34E	Engineering Surveying Tech. II
1	1	(445)	30F	Draughtsman II
1	1	(446)	27A	Draughtsman I
		(447)		Temporary Staff -
			30F	1 Draughtsman II
			27A	1 Draughtsman I
			19	1 E.D.P. Data Conversion Equipment Operator
			47E	1 Computer Programmer II
			22	1 Statistical Officer I
2	2	(448)	15	Chainman
				Wildlife Unit
1	1	(449)	56	Wildlife Biologist
1	1	(450)	36F	Forester II
6	6	(451)	30	Forester I
		(452)		Temporary Staff -
			13	1 Clerk Typist I
3	3	(453)	31C	Forest Ranger II
3	3	(454)	21/24C	Forest Ranger I
1	1	(455)	30	Agricultural Assistant I
3	3	(456)	21/24C	Game Warden I
				Fire Protection/Incentive Programme
1	1	(457)	40G	Forester III
1	1	(458)	36F	Forester II
6	6	(459)	30	Forester I
1	1	(460)	21/24C	Forest Ranger I
		(461)		Temporary Staff -
			40G	1 Forester III

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
North Central Conservancy					
1	1	(462)	Assistant Conservator of Forests	46	
1	1	(463)	Forester III	40G	
2	2	(464)	Forester II	36F	
9	9	(465)	Forester I	30	
2	2	(466)	Forest Ranger II	31C	
6	6	(467)	Forest Ranger I	21/24C	
1	1	(468)	Game Warden II	31C	
5	5	(469)	Game Warden I	21/24C	
1	1	(470)	Motor Vehicle Driver	17	
South East Conservancy					
1	1	(471)	Assistant Conservator of Forests	46	
1	1	(472)	Forester III	40G	
2	2	(473)	Forester II	36F	
7	7	(474)	Forester I	30	
2	2	(475)	Forest Ranger II	31C	
7	7	(476)	Forest Ranger I	21/24C	
1	1	(477)	Game Warden II	31C	
11	11	(478)	Game Warden I	21/24C	
1	1	(479)	Motor Vehicle Driver	17	
South Central Conservancy					
1	1	(480)	Assistant Conservator of Forests	46	
1	1	(481)	Forester III	40G	
2	2	(482)	Forester II	36F	
11	11	(483)	Forester I	30	
1	1	(484)	Forest Ranger II	31C	
5	5	(485)	Forest Ranger I	21/24C	
3	3	(486)	Game Warden I	21/24C	
North West Conservancy					
1	1	(487)	Assistant Conservator of Forests	46	
2	2	(488)	Forester II	36F	
12	12	(489)	Forester I	30	
4	4	(490)	Forest Ranger II	31C	
4	4	(491)	Forest Ranger I	21/24C	
1	1	(492)	Game Warden II	31C	
1	1	(493)	Motor Vehicle Driver	17	
1	1	(494)	Transport Foreman I	22	
2	2	(495)	Clerical Establishment -		
			1 Clerk II	20C	
			1 Clerk I	14	
1	1	(496)	Stores Clerk II	20C	
1	1	(497)	Agricultural Assistant III	40G	
2	2	(498)	Agricultural Assistant II	36F	
1	1	(499)	Agricultural Assistant I	30	
3	3	(500)	Game Warden I	21/24C	
		(501)	Temporary Staff -		
			1 Forester III	40G	
			1 Clerk Typist I	13	

**Head 77 - Ministry of Agriculture, Land and Fisheries
III - Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2023	2024				
			North East Conservancy		
	1	1 (502)	Assistant Conservator of Forests	46	
	1	1 (503)	Forester III	40G	
	2	2 (504)	Forester II	36F	
	12	12 (505)	Forester I	30	
	1	1 (506)	Motor Vehicle Driver	17	
	4	4 (507)	Forest Ranger II	31C	
	5	5 (508)	Forest Ranger I	21/24C	
	1	1 (509)	Game Warden II	31C	
	8	8 (510)	Game Warden I	21/24C	
			South West Conservancy		
	1	1 (511)	Assistant Conservator of Forests	46	
	1	1 (512)	Forester III	40G	
	3	3 (513)	Forester II	36F	
	16	16 (514)	Forester I	30	
	3	3 (515)	Forest Ranger II	31C	
	6	6 (516)	Forest Ranger I	21/24C	
	2	2 (517)	Game Warden II	31C	
	3	3 (518)	Game Warden I	21/24C	
			Procurement Unit		
	1	1 (519)	Chief Procurement Officer	68	(519) - (520) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
	2	2 (520)	Senior Procurement Officer	65	
	4	4 (521)	Procurement Officer	53	
					(521) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
2005	2005				

**HEAD 78 – MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY
SERVICES**

HEAD :- 78 MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 5,769,494,200)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	37,072,273	46,006,600	44,646,000	45,982,400	1,336,400
02 GOODS AND SERVICES	117,943,893	141,842,460	121,084,500	147,099,200	26,014,700
03 MINOR EQUIPMENT PURCHASES	3,111,269	4,580,000	2,236,000	2,824,600	588,600
04 CURRENT TRANSFERS AND SUBSIDIES	5,215,333,801	5,155,853,940	5,492,348,000	5,495,738,000	3,390,000
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	41,789,629	35,000,000	35,000,000	41,100,000	6,100,000
Total Recurrent Expenditure	5,415,250,865	5,383,283,000	5,695,314,500	5,732,744,200	37,429,700
CAPITAL					
09 DEVELOPMENT PROGRAMME	9,520,056	30,350,000	10,500,000	36,750,000	26,250,000
Sub-Total Head	5,424,770,921	5,413,633,000	5,705,814,500	5,769,494,200	63,679,700
Development Programme Expenditure funded from the Infrastructure Development Fund	-	5,000,000	5,000,000	25,179,000	20,179,000
Total Head	5,424,770,921	5,418,633,000	5,710,814,500	5,794,673,200	83,858,700

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
			TRINIDAD	
		(1)	Minister	
		(2)	Minister in The Ministry of Social Development and Family Services	
			General Administration	
2	2	(3)	Permanent Secretary	Group 1C
2	2	(4)	Deputy Permanent Secretary	Group 3A
1	1	(5)	Chief Technical Officer	68
1	1	(6)	Administrative Officer V	61
3	3	(7)	Administrative Officer II	46D
2	2	(8)	Administrative Assistant	35F
2	2	(9)	Records Manager II	46D
1	1	(10)	Librarian I	46
1	1	(11)	Public Relations Officer II	34F
1	1	(12)	Press Officer II	34F
1	1	(13)	Director, Finance and Accounts	65
1	1	(14)	Accounting Executive II	58E
1	1	(15)	Accounting Executive I	54
2	2	(16)	Accountant II	35G
3	3	(17)	Accountant I	31C
8	8	(18)	Accounting Assistant	25E
2	2	(19)	Cost Inspector	33
2	2	(20)	Paymaster II	32F
41	41	(21)	Clerical Establishment -	
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			2 Clerk Stenographer I/II	15/20
			2 Clerk IV	30C
			3 Clerk III	24E
			9 Clerk II	20C
			15 Clerk I	14
			8 Clerk Typist I	13
1	1	(22)	Motor Vehicle Driver I	17
2	2	(23)	Receptionist/Telephone Operator	13
4	4	(24)	Messenger I	9
4	4	(25)	Cleaner I	4
2	2	(26)	Maid I	4
1	1	(27)	Senior Research Officer	60
		(28)	Temporary Staff-	
			1 Administrative Officer II	46D
			3 Clerk Stenographer IV	30E
			2 Chauffeur/Messenger	17
			2 Receptionist/Telephone Operator	13
			1 Clerk Typist I	13
			1 Motor Vehicle Driver/Operator	18
			1 Office Assistant	13
			Research Planning and Implementation Division	
1	1	(29)	Director of Social Planning & Research	65
2	2	(30)	Senior Planning Officer	60
1	1	(31)	Project Analyst II	53E

**Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
4	4	(32)	Research Officer I	46
1	1	(33)	Statistical Officer III	41D
1	1	(34)	Clerk Stenographer III	26C
1	1	(35)	Clerk Stenographer I/II	15/20
2	2	(36)	Clerk Typist I	13
			Social Investigation Division	
		(37)	Temporary Staff-	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			Policy and Programme Planning and Development	
		(38)	Temporary Staff-	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			Monitoring & Evaluation Division	
		(39)	Temporary Staff-	
			1 Clerk Stenographer III	26C
			1 Clerk Stenographer I/II	15/20
			Legal Division	
		(40)	Temporary Staff-	
			1 Clerk Stenographer I/II	15/20
			Finance and Accounting	
		(41)	Temporary Staff-	
			1 Accounting Assistant	25E
			Division of Ageing	
1	1	(42)	Clerk Stenographer III	26C
1	1	(43)	Cleaner I	4
1	1	(44)	Maid I	4
			Human Resource Management Division	
1	1	(45)	Director, Human Resources	67
2	2	(46)	Senior Human Resource Officer	63
3	3	(47)	Human Resource Officer III	58E
3	3	(48)	Human Resource Officer II	53E
2	2	(49)	Human Resource Officer I	46
		(50)	Temporary Staff-	
			2 Clerk III	24E
			1 Clerk Stenographer I/II	15/20

**Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
				Social Welfare Division
1	1	(51)	60	Director, Social Welfare
1	1	(52)	54D	Deputy Director, Social Welfare
1	1	(53)	46D	Administrative Officer II
1	1	(54)	35F	Administrative Assistant
2	2	(55)	48G	Social Welfare Supervisor III
7	7	(56)	45F	Social Welfare Supervisor II
4	4	(57)	40F	Social Welfare Supervisor I
27	27	(58)	34F	Social Welfare Adviser II
75	75	(59)	29	Social Welfare Adviser I
1	1	(60)	35G	Accountant II
1	1	(61)	25E	Accounting Assistant
79	79	(62)		Clerical Establishment-
			30C	3 Clerk IV
			24E	7 Clerk III
			20C	8 Clerk II
			14	45 Clerk I
			15/20	4 Clerk Stenographer I/II
			13	12 Clerk Typist I
1	1	(63)	17	Motor Vehicle Driver I
1	1	(64)	9	Messenger I
1	1	(65)	10	Vault Attendant I
1	1	(66)	4	Cleaner I
10	10	(67)	5	Attendant
1	1	(68)	4	Maid I
1	1	(69)	4	Office Attendant (Female)
		(70)		Temporary Staff
			14	20 Clerk I
			13	7 Clerk Typist I
				Supernumerary
		(71)	54D	Temporary Staff - 1 Deputy Director, Social Welfare
				Disability Affairs Unit
1	1	(72)	60	Director, Disability Affairs Unit
2	2	(73)	46	Research Officer I
				Supernumeraries
		(74)	46D	1 Administrative Officer II
		(75)	31C	1 Accountant I
				Internal Audit Unit
1	1	(76)	42E	Auditor II
2	2	(77)	35F	Auditor I
6	6	(78)	30C	Auditing Assistant
				Adult Education
1	1	(79)	53E	Education Extension Officer II
1	1	(80)	46	Education Extension Officer I
2	2	(81)		Clerical Establishment -
			20C	1 Clerk II
			13	1 Clerk Typist I

Head 78 - Ministry of Social Development and Family Services
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Child Development Centre		
1	1	(82)	Manager, Child Development Centre	46F	
1	1	(83)	Nurse	32	
2	2	(84)	Nursing Assistant	22	
1	1	(85)	Clerk II	20C	
1	1	(86)	Clerk Typist I	13	
1	1	(87)	Motor Vehicle Driver	17	
1	1	(88)	Laundress I	10	
1	1	(89)	Janitor	6	
1	1	(90)	Cleaner I	4	
1	1	(91)	Cook II	19F	
1	1	(92)	Cook I	16	
1	1	(93)	Groundsman	6	
1	1	(94)	Maid I	4	
			National Family Services Division		
1	1	(95)	Director	61	
1	1	(96)	Co-ordinator, Information, Education and Communication	53	
4	4	(97)	Regional Co-ordinator	53	
4	4	(98)	Community Family Case Worker	46	
1	1	(99)	Child Care Officer II	53E	
3	3	(100)	Child Care Officer I	46	
1	1	(101)	Research Assistant II	35	
1	1	(102)	Training Officer II	53E	
1	1	(103)	Administrative Officer IV	54D	
1	1	(104)	Clerk Stenographer III	26C	
4	4	(105)	Clerk Typist I	13	
			Inter-Disciplinary Child Development Centre		
1		(106)	Special Education Teacher II	Grade 4	(106) - (108) Posts transferred to Head - Ministry of Education with effect from June 23, 2023 . Cabinet Minute No. 1084 dated June 23, 2022.
3		(107)	Special Education Teacher I	Grade 3	
1		(108)	Special Education Teacher (Primary)	Grade 1	
391	386				

**HEAD 79 – MINISTRY OF SPORT AND COMMUNITY
DEVELOPMENT**

HEAD :- 79 MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 483,963,200)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	29,896,539	35,425,000	30,667,100	31,136,100	469,000
02 GOODS AND SERVICES	52,536,867	50,539,800	52,347,981	49,789,181	2,558,800
03 MINOR EQUIPMENT PURCHASES	39,924	1,665,000	1,897,000	2,465,000	568,000
04 CURRENT TRANSFERS AND SUBSIDIES	253,834,083	372,132,200	345,407,725	350,065,919	4,658,194
Total Recurrent Expenditure	336,307,413	459,762,000	430,319,806	433,456,200	3,136,394
CAPITAL					
09 DEVELOPMENT PROGRAMME	4,894,828	82,200,000	45,300,000	50,507,000	5,207,000
Sub-Total Head	341,202,241	541,962,000	475,619,806	483,963,200	8,343,394
Development Programme Expenditure funded from the Infrastructure Development Fund	124,648,481	221,641,000	222,003,044	250,485,000	28,481,956
Total Head	465,850,722	763,603,000	697,622,850	734,448,200	36,825,350

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item		Range	Explanations
2023	2024	No.		No.	
			TRINIDAD		
		(1)	Minister		
			General Administration		
1	1	(2)	Permanent Secretary	Group 1C	
2	2	(3)	Deputy Permanent Secretary	Group 3A	
1	1	(4)	Administrative Officer V	61	
2	2	(5)	Administrative Officer IV	54D	
3	3	(6)	Administrative Officer II	46D	
2	2	(7)	Administrative Assistant	35F	
2	2	(8)	Graphic Artist	34	
56	56	(9)	Clerical Establishment-		
			3 Clerk IV	30C	
			5 Clerk III	24E	
			15 Clerk II	20C	
			16 Clerk I	14	
			3 Executive Secretary	35F	
			2 Clerk Stenographer IV	30E	
			3 Clerk Stenographer III	26C	
			5 Clerk Stenographer I/II	15/20	
			4 Clerk Typist I	13	
2	2	(10)	Chauffeur/Messenger	17	
1	1	(11)	Receptionist/Telephone Operator	13	
1	1	(12)	Telephone Operator I	13	
1	1	(13)	Vault Attendant I	10	
1	1	(14)	Maid I	4	
1	1	(15)	Messenger II	14D	
1	1	(16)	Messenger I	9	
1	1	(17)	Motor Vehicle Driver	17	
2	2	(18)	Motor Vehicle Driver/Operator I	18	
		(19)	Temporary Staff-		
			1 Special Adviser to the Minister of Sport		
			Accounting Unit		
1	1	(20)	Accounting Executive I	54	
2	2	(21)	Accountant II	35G	
2	2	(22)	Accountant I	31C	
8	8	(23)	Accounting Assistant	25E	
1	1	(24)	Auditor III	53	
2	2	(25)	Auditor II	42E	
2	2	(26)	Auditor I	35F	
3	3	(27)	Auditing Assistant	30C	

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item	Range	Explanations
2023	2024	No.		
			TRINIDAD	
			Human Resource Management Division	
1	1	(28)	Director, Human Resource Services	67
2	2	(29)	Senior Human Resource Officer	63
2	2	(30)	Human Resource Officer III	58E
2	2	(31)	Human Resource Officer II	53E
1	1	(32)	Clerk Typist I	13
1	1	(33)	Clerk II	
			National Sports Council	
2	2	(34)	Clerical Establishment-	
			1 Clerk II	20C
			1 Clerk Stenographer I/II	15/20
1	1	(35)	Messenger I	9
1	1	(36)	Cleaner I	4
			Physical Education and Sport Division	
1	1	(37)	Director, Physical Education and Sport	62
1	1	(38)	Assistant Director, Physical Education and Sport	59D
1	1	(39)	Physical Education and Sport Officer II	53E
7	7	(40)	Physical Education and Sport Officer I	46
21	21	(41)	Games Coach	31
2	2	(42)	Motor Vehicle Driver	17
1	1	(43)	Storekeeper I	24E
1	1	(44)	Aquatic Sport Supervisor	(44) Post to be classified by the Chief Personnel Officer.
2	2	(45)	Warden II, Swimming Pool Complex	(45) Post to be classified by the Chief Personnel Officer.
4	4	(46)	Warden I, Swimming Pool Complex	25E
6	6	(47)	Swimming Instructor	24E
12	12	(48)	Assistant Swimming Instructor	20
18	18	(49)	Clerk, Swimming Pool Complex	14
12	12	(50)	Swimming Pool Attendant	14
6	6	(51)	Watchman	9
4	4	(52)	Cleaner I	4
4	4	(53)	Groundsman I	6

Head 79 - Ministry of Sport and Community Development

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
4	4	(54)	Clerical Establishment- 1 Clerk II 1 Clerk Stenographer III 1 Clerk Stenographer I/II 1 Clerk Typist I	20C 26C 15/20 13
		(55)	Temporary Staff - Swimming Pool Complexes	(55) Temporary posts - No Cabinet approval granted for extension.
			Hasley Crawford Stadium	
1	1	(56)	Manager	54D
2	2	(57)	Assistant Manager	46D
1	1	(58)	Project Co-ordinator, Regional Recreational Facilities	62
1	1	(59)	Assistant Project Co-ordinator	46D
			Community Development Division	
1	1	(60)	Director of Community Development	61
1	1	(61)	Deputy Director, Community Development	58E
1	1	(62)	Administrative Officer II	46D
2	2	(63)	Community Development Supervisor II	45F
1	1	(64)	Training Officer (Community Development)	45F
6	6	(65)	Community Development Supervisor	40F
1	1	(66)	Handicraft Development Officer III	40C
3	3	(67)	Handicraft Development Officer II	29
2	2	(68)	Handicraft Development Officer I	17
10	10	(69)	Community Development Officer II	34F
18	18	(70)	Community Development Officer I	29
1	1	(71)	Accountant I	31C
1	1	(72)	Printing Operator IV	24D
1	1	(73)	Printing Operator II	19F
20	20	(74)	Clerical Establishment- 1 Clerk IV 2 Clerk III 3 Clerk II 1 Clerk I 4 Clerk Stenographer I/II 9 Clerk Typist I	30C 24E 20C 14 15/20 13
1	1	(75)	Supervisor II, Handicraft Centre	21
10	10	(76)	Supervisor I, Handicraft Centre	17
16	16	(77)	Community Development Aide	17
1	1	(78)	Printing Operator I	16
1	1	(79)	Vault Attendant I	10
7	7	(80)	Messenger I	9
		(81)	Temporary Staff- 1 Supervisor, Handicraft Development	40

Head 79 - Ministry of Sport and Community Development

III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
				Community Education Centre
1	1	(82)	Manager	35G
1	1	(83)	Audio-Visual Aide Officer	34
1	1	(84)	Printing Operator IV	24D
1	1	(85)	Printing Operator I	16
7	7	(86)	Motor Vehicle Driver/Operator II	22E
7	7	(87)	Motor Vehicle Driver/Operator I	18
2	2	(88)	Clerical Establishment-	
			1 Clerk I	14
			1 Clerk Typist I	13
1	1	(89)	Messenger I	9
1	1	(90)	Caretaker	6
1	1	(91)	Maid I	4
1	1	(92)	Cleaner I	4
				Point Fortin Civic Centre
1	1	(93)	Manager	30C
1	1	(94)	Assistant Manager	25
1	1	(95)	Clerk Stenographer I/II	15/20
1	1	(96)	Groundsman I	6
1	1	(97)	Handyman	6
1	1	(98)	Cleaner I	4
3	3	(99)	Estate Constable	17/20C
				Mayaro Civic Centre
1	1	(100)	Manager	30C
1	1	(101)	Clerk Typist I	13
1	1	(102)	Groundsman I	6
1	1	(103)	Janitor	6
1	1	(104)	Cleaner I	4
4	4	(105)	Estate Constable	17/20C
				Sangre Grande Civic Centre
1	1	(106)	Manager	30C
1	1	(107)	Clerk Typist I	13
1	1	(108)	Groundsman I	6
1	1	(109)	Janitor	6
1	1	(110)	Cleaner I	4
4	4	(111)	Estate Constable	17/20C

Head 79 - Ministry of Sport and Community Development
III-Details of Establishment

Establishment		Item No.	Range No.	Explanations
2023	2024			
			TRINIDAD	
			Best Village	
1	1	(112)	Co-ordinator	40E
11	11	(113)	Best Village Officer II	29
29	29	(114)	Best Village Officer I	17
6	6	(115)	Clerical Establishment- 2 Clerk Stenographer III	26C
			2 Clerk Typist II	19C
			1 Clerk III	24E
			1 Clerk II	20C
		(116)	Temporary Staff- 1 Clerk II	20C
			Policy and Planning	
1	1	(117)	Senior Planning Officer	60
1	1	(118)	Planning Officer I	46
1	1	(119)	Project Analyst	46
1	1	(120)	Research Officer II	54D
2	2	(121)	Research Officer I	46
			Client Relations Division Citizen's Facilitation Unit	
1	1	(122)	Administrative Officer II	46D
			Procurement Unit	
1	1	(123)	Chief Procurement Officer	68
4	4	(124)	Senior Procurement Officer	65
8	8	(125)	Procurement Officer	53
				(123) - (124) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
				(125) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023
449	449			

HEAD 80 – MINISTRY OF TOURISM, CULTURE AND THE ARTS

HEAD :- 80 MINISTRY OF TOURISM, CULTURE AND THE ARTS

I-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 360,096,000)

II-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	12,879,447	13,690,171	12,859,200	12,932,200	73,000
02 GOODS AND SERVICES	29,495,888	30,832,209	42,532,920	37,456,131	(5,076,789)
03 MINOR EQUIPMENT PURCHASES	68,658	210,000	90,000	199,420	109,420
04 CURRENT TRANSFERS AND SUBSIDIES	54,804,028	72,070,070	71,533,880	68,819,049	(2,714,831)
06 CURRENT TRANSFERS TO STAT. BRDS. & SIMILAR BODIES	127,180,299	191,535,800	181,284,000	179,428,200	(1,855,800)
Total Recurrent Expenditure	224,428,320	308,338,250	308,300,000	298,835,000	(9,465,000)
CAPITAL					
09 DEVELOPMENT PROGRAMME	27,631,771	68,498,000	31,063,700	61,261,000	30,197,300
Sub-Total Head	252,060,091	376,836,250	339,363,700	360,096,000	20,732,300
Development Programme Expenditure funded from the Infrastructure Development Fund	9,230,844	29,000,000	20,306,000	28,000,000	7,694,000
Total Head	261,290,935	405,836,250	359,669,700	388,096,000	28,426,300

Head 80 - Ministry of Tourism, Culture and the Arts
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
1	1	(1)	Minister		
	1	(2)	Permanent Secretary	Group 1C	
1	1	(3)	Deputy Permanent Secretary	Group 3A	
			Executive Unit		
1	1	(4)	Chief Technical Officer		(4) Post of Chief Technical Officer created. Cabinet Minute No. 1016 dated April 18, 2013. Post to be classified by the Chief Personnel Officer.
			Administrative Services Unit		
1	1	(5)	Director, Corporate Services	68	
1	1	(6)	Administrative Officer IV	54D	
2	2	(7)	Administrative Officer II	46D	
1	1	(8)	Administrative Assistant	35F	(8) One (1) post of Administrative Assistant created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
1	1	(9)	Auditor II	42E	
1	1	(10)	Auditor I	35F	
		(11)	Temporary Staff:		
			1 Auditing Assistant	30C	
1	1	(12)	Auditing Assistant	30C	
15	15	(13)	Clerical Establishment-		
			1 Executive Secretary	35F	
			1 Clerk Stenographer IV	30E	
			2 Clerk IV	30C	(13) One (1) post of Clerk IV created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
			3 Clerk III	24E	Two (2) posts of Clerk III created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
			3 Clerk II	20C	Two (2) posts of Clerk II created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
			1 Clerk I	14	
			1 Clerk Stenographer III	26C	
			3 Clerk Typist I	13	
3	3	(14)	Chauffeur/Messenger	17	
1	1	(15)	Records Manager I	35F	(15) One (1) post of Records Manager I created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
1	1	(16)	Receptionist	13	
1	1	(17)	Messenger II	14D	(17) One (1) post of Messenger II created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
1	1	(18)	Messenger I	9	
1	1	(19)	Maid I	4	
			Finance and Accounts		
1	1	(20)	Accounting Executive I	54	
2	2	(21)	Accountant II	35G	
3	3	(22)	Accountant I	31C	(22) One (1) post of Accountant I created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
5	5	(23)	Accounting Assistant	25E	(23) Two (2) posts of Accounting Assistant created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
		(24)	Temporary Staff -		
			1 Accounting Assistant	25E	
12	12	(25)	Clerical Establishment		(25) Four (4) posts of Clerk II created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
			6 Clerk II	20C	
			4 Clerk I	14	
			2 Clerk Typist I	13	One (1) post of Clerk Typist I created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
1	1	(26)	Vault Attendant I	10	(26) One(1) post of Vault Attendant created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.

Head 80 - Ministry of Tourism, Culture and the Arts
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Research, Planning, Policy and Project Management Unit		
	1	(27)	Director of Research and Planning	66	
	1	(28)	Senior Research Officer	60	
	2	(29)	Research Officer II	54D	
	2	(30)	Research Officer I	46	
	1	(31)	Research Assistant II	35	
	2	(32)	Clerk Stenographer III	26C	
	1	(33)	Clerk Stenographer I/II	15/20	
			Investment Facilitation and Monitoring Unit		
	1	(34)	Senior Business Analyst	63	
	1	(35)	Business Analyst	59D	
	1	(36)	Research Officer I	46	(36) One (1) post of Research Officer I unsuppressed and transferred to Ministry of Sport and Community Development with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
			Human Resource Management Unit		
	1	(37)	Director, Human Resource Services	67	(37) Post to be abolished when vacant. Cabinet Minute No. 885 dated June 23, 2016.
	1	(38)	Senior Human Resource Officer	63	
	1	(39)	Human Resource Officer III	58E	(39) One (1) post of Human Resource Officer III created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16, 2021.
	2	(40)	Human Resource Officer II	53E	
	1	(41)	Human Resource Officer I	46	
	5	(42)	Clerical Establishment- 2 Clerk III	24E	(42) One (1) post of Clerk III created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16,2021.
			2 Clerk II	20C	One (1) post of Clerk II created with effect from December 16, 2021. Cabinet Minute No.2111 dated December 16,2021.
			1 Clerk Typist I	13	
			Procurement Unit		
	1	(43)	Chief Procurement Officer	68	(43) - (44) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
	1	(44)	Senior Procurement Officer	65	
	1	(45)	Procurement Officer	53	(45) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
			Royal Victoria Institute Board of Management		
		(46)	Temporary Staff. 1 Executive Officer		
			National Museum and Art Gallery		
	1	(47)	Curator	61	
	1	(48)	Assistant Curator	46	
	1	(49)	Museum Registrar		(49) - (51) Posts to be classified by Chief Personnel Officer
	1	(50)	Curatorial Assistant II		
	3	(51)	Curatorial Assistant I		
	1	(52)	Estate Corporal	24C	
	5	(53)	Estate Constable	17/20C	

Head 80 - Ministry of Tourism, Culture and the Arts
III-Details of Establishment

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
1	1	(54)	Handyman	6
4	4	(55)	Clerical Establishment:	
			1 Clerk III	24E
			1 Clerk Stenographer I/II	15/20
			2 Clerk Typist I	13
5	5	(56)	Museum Attendant	9
2	2	(57)	Cleaner I	4
			Research and Planning Arts and Multiculturalism	
1	1	(58)	Research Officer I	46
			Culture Division	
1	1	(59)	Director of Culture	60
1	1	(60)	Cultural Officer III	54D
4	4	(61)	Cultural Officer II	46
10	10	(62)	Cultural Officer I	35
1	1	(63)	Administrative Assistant	35F
2	2	(64)	Clerical Establishment:	
			1 Clerk I	14
			1 Clerk Stenographer I/II	15/20
1	1	(65)	Messenger	9
		(66)	Temporary Staff:	
			1 Administrative Assistant	35F
			1 Clerk III	24E
			1 Clerk II	20C
			Cultural Research Unit	
1	1	(67)	Research Officer II	54D
2	2	(68)	Research Officer I	46
3	3	(69)	Assistant Field Interviewer	13
2	2	(70)	Clerical Establishment:	
			1 Clerk Stenographer III	26C
			1 Clerk I	14
1	1	(71)	Motor Vehicle Driver/Operator	18
1	1	(72)	Messenger I	9
2	2	(73)	Steelband Development Officer	34
		(74)	2 Cleaners (Part Time)	
			Culture Sub-Accounting Unit	
1	1	(75)	Accounting Assistant	25E
2	2	(76)	Clerical Establishment:	
			1 Clerk II	20C
			1 Clerk I	14
146	146			

**HEAD 81 – MINISTRY OF YOUTH DEVELOPMENT AND
NATIONAL SERVICE**

HEAD :- 81 MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 270,312,000)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	34,075,651	36,483,600	33,895,600	34,144,800	249,200
02 GOODS AND SERVICES	42,270,554	46,052,800	42,712,700	44,909,700	2,197,000
03 MINOR EQUIPMENT PURCHASES	219,032	735,000	425,000	515,500	90,500
04 CURRENT TRANSFERS AND SUBSIDIES	107,133,241	120,651,600	113,076,000	112,475,000	(601,000)
Total Recurrent Expenditure	183,698,478	203,923,000	190,109,300	192,045,000	1,935,700
CAPITAL					
09 DEVELOPMENT PROGRAMME	46,064,085	35,701,000	12,873,000	78,267,000	65,394,000
Sub-Total Head	229,762,563	239,624,000	202,982,300	270,312,000	67,329,700
Development Programme Expenditure funded from the Infrastructure Development Fund	-	142,225,000	63,980,000	121,733,000	57,753,000
Total Head	229,762,563	381,849,000	266,962,300	392,045,000	125,082,700

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
				TRINIDAD
		(1)	Minister	
			General Administration	
1	1	(2)	Permanent Secretary	Group 1C
1	1	(3)	Deputy Permanent Secretary	Group 3A
1	1	(4)	Director, Human Resource Services	67
2	2	(5)	Senior Human Resource Officer	63
2	2	(6)	Human Resource Officer III	58E
1	1	(7)	Human Resource Officer II	53E
2	2	(8)	Human Resource Officer I	46
1	1	(9)	Administrative Assistant	35F
1	1	(10)	Clerk III	24E
			Accounting Unit	
1	1	(11)	Accounting Executive 1	54
2	2	(12)	Accountant II	35G
2	2	(13)	Accountant I	31C
8	8	(14)	Accounting Assistant	25E
18	18	(15)	Clerical Establishment - 10 Clerk II 6 Clerk I 2 Clerk Typist I	20C 14 13
1	1	(16)	Vault Attendant I	10
			Audit Unit	
2	1	(17)	Auditor II	42E
1	2	(18)	Auditor I	35F
4	4	(19)	Auditing Assistant	30C
				(17) - (18) Transposition error which occurred between Item (17) and (18) in 2023 corrected.

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
			Project Management Unit	
	1	(20)	Assistant Project Co-ordinator	46D
	3	(21)	Engineering Assistant III	38G
	1	(22)	Quantity Surveyor Assistant III	35
			Research and Planning Unit	
	1	(23)	Senior Planning Officer	60
	2	(24)	Planning Officer II	53E
	1	(25)	Project Analyst II	53E
	1	(26)	Project Analyst I	46
	1	(27)	Research Assistant II	35
	1	(28)	Statistical Officer II	31A
	1	(29)	Statistical Officer I	22
	1	(30)	Clerk Stenographer III	26C
	1	(31)	Administrative Officer V	61
	1	(32)	Administrative Officer IV	54D
	3	(33)	Administrative Officer II	46D
	1	(34)	Administrative Assistant	35F
	1	(35)	Records Manager II	46D
	1	(36)	Library Assistant II	25
	23	(37)	Clerical Establishment:	
			1 Executive Secretary	35F
			1 Clerk Stenographer IV	30E
			1 Clerk Stenographer III	26C
			3 Clerk Stenographer I/II	15/20
			5 Clerk Typist I	13
			2 Clerk IV	30C
			2 Clerk III	24E
			5 Clerk II	20C
			3 Clerk I	14
	1	(38)	Chauffeur/Messenger	17
	1	(39)	Receptionist/Telephone Operator	13
	2	(40)	Messenger I	9
	1	(41)	Maid	4
	1	(42)	Cleaner I	4
	1	(43)	Public Relations Officer III	46C
	1	(44)	Public Relations Officer II	34F
	1	(45)	Public Relations Officer I	29

Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment

Establishment		Item No.		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Co-operative Division		
1	1	(46)	Commissioner of Co-operative Development	66	
1	1	(47)	Deputy Commissioner for Co-operative Development	63	(47) One (1) post of Deputy Commissioner for Co-operative Development abolished. Cabinet Minute No. 419 dated February 22, 2007.
2	2	(48)	Assistant Commissioner for Co-operative Development		(48) Post to be classified by the Chief Personnel Officer
1	1	(49)	Accountant III	53	
1	1	(50)	Co-operative Training and Development Officer II		(50) Post to be classified by the Chief Personnel Officer
1	1	(51)	Co-operative Training and Development Officer I	57E	
12	12	(52)	Co-operative Officer III	54D	
19	19	(53)	Co-operative Officer II	46D	
22	22	(54)	Co-operative Officer I	35	
1	1	(55)	Administrative Assistant	35F	
1	1	(56)	Accounting Assistant	25E	
24	24	(57)	Clerical Establishment		
			1 Clerk III	24E	
			1 Clerk II	20C	
			11 Clerk I	14	
			1 Clerk Stenographer I/II	15/20	
			10 Clerk Typist I	13	
1	1	(58)	Office Assistant	13	(58) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007.
3	3	(59)	Messenger I	9	
1	1	(60)	Cleaner	4	
		(61)	2 Part-time Cleaner		(61) Post to be abolished when vacant. Cabinet Minute No. 419 dated February 22, 2007.
2	2	(62)	Attendant I	5	
		(63)	Temporary Staff: 1 Office Attendant	4	
			Supernumeraries		
		(64)	1 Co-operative Officer III	54D	
		(65)	2 Co-operative Officer II	46D	

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2023	2024			
			TRINIDAD	
			Friendly Societies	
1	1	(66)	Registrar of Friendly Societies and Building Societies (Part-Time)	
1	1	(67)	Friendly Societies Officer II	40E
2	2	(68)	Friendly Societies Officer I	29
1	1	(69)	Clerk II	20C
1	1	(70)	Clerk I	14
1	1	(71)	Clerk Typist I	13
			Youth Affairs	
1	1	(72)	Director, Youth Affairs	60
1	1	(73)	Youth Officer III	54D
2	2	(74)	Youth Officer II	40F
1	1	(75)	Youth Placement Officer I	36
14	14	(76)	Youth Officer I	34F
4	4	(77)	Clerical Establishment: 1 Clerk IV 1 Clerk III 1 Clerk I 1 Clerk Typist I	30C 24E 14 13
			Malick Youth Centre	
1	1	(78)	Superintendent (Youth Centre)	34A
1	1	(79)	Assistant Superintendent (Youth Centre)	24
2	2	(80)	Vocational Instructor	24/31
1	1	(81)	Clerk Typist I	13
2	2	(82)	Caretaker/Watchman	9
		(83)	2 Part-time Cleaner	
			Los Bajos Youth Centre	
		(84)	Temporary Staff:- 1 Superintendent 1 Assistant Superintendent 4 Caretaker/Watchman 1 Handyman 2 Part-time Cleaner	34A 24 9 6

**Head 81 - Ministry of Youth Development and National Service
III-Details of Establishment**

Establishment		Item No.	Range No.	Explanations
2023	2024			
			TRINIDAD	
			National Youth Development and Apprenticeship Centres	
	1	(85)	Administrative Officer II	46D
	2	(86)	Youth Camp Director II	45F
	4	(87)	Youth Camp Director I	40F
19	19	(88)	Youth Camp Assistant Director	34F
3	3	(89)	Superintendent (Trade Centres)	34A
1	1	(90)	Youth Placement Officer II	40G
2	2	(91)	Youth Placement Officer I	35
1	1	(92)	Paymaster	28C
4	4	(93)	Agricultural Instructor	36F
47	47	(94)	Trade Instructor	24/31
4	4	(95)	Farm Supervisor	24
4	4	(96)	Accounting Assistant	25E
3	3	(97)	Youth Camp Instructor	24/31
12	12	(98)	Clerical Establishment:-	
			4 Clerk II	20C
			4 Clerk I	14
			4 Clerk Typist I	13
4	4	(99)	Storekeeper I	24E
7	7	(101)	Stores Attendant	8
1	1	(102)	Kitchen Supervisor	26E
4	4	(103)	Cook II	19F
15	15	(104)	Cook I	16
5	5	(105)	Estate Constable	17/20C
4	4	(106)	Camp Matron	19
1	1	(107)	Chauffeur/Messenger	17
7	7	(108)	Handyman	6
1	1	(109)	Groundsman	6
1	1	(110)	Maid I	4
4	4	(111)	Cleaner I	4
		(112)	Part Time Tutor	
			Temporary Staff:-	
			1 Potter Instructor	
			1 Home Supervisor	
			Procurement Unit	
1	1	(113)	Chief Procurement Officer	68
1	1	(114)	Senior Procurement Officer	65
2	2	(115)	Procurement Officer	53
				(113) - (114) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
				(115) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No.1/2023 dated May 17, 2023.
400	399			

HEAD 82 – MINISTRY OF DIGITAL TRANSFORMATION

HEAD :- 82 MINISTRY OF DIGITAL TRANSFORMATION

1-ESTIMATE of the amount required in the year ending 30 September 2024
for the salaries and expenses of the MINISTRY
(\$ 279,645,032)

11-Sub-heads under which this Allocation will be accounted for by the MINISTRY

SUB - HEADS	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates	Variance
01 PERSONNEL EXPENDITURE	2,419,686	8,850,050	5,707,900	4,053,932	(1,653,968)
02 GOODS AND SERVICES	203,952,253	220,180,070	185,384,035	196,104,000	10,719,965
03 MINOR EQUIPMENT PURCHASES	228,789	980,000	544,000	330,000	(214,000)
04 CURRENT TRANSFERS AND SUBSIDIES	33,010,339	33,377,100	33,378,500	33,377,100	(1,400)
Total Recurrent Expenditure	239,611,067	263,387,220	225,014,435	233,865,032	8,850,597
CAPITAL					
09 DEVELOPMENT PROGRAMME	3,903,111	70,295,000	20,295,000	45,780,000	25,485,000
Sub-Total Head	243,514,178	333,682,220	245,309,435	279,645,032	34,335,597
Development Programme Expenditure funded from the Infrastructure Development Fund	-	30,000,000	46,530,000	50,000,000	3,470,000
Total Head	243,514,178	363,682,220	291,839,435	329,645,032	37,805,597

Head 82 - Ministry of Digital Transformation
III-Details of Establishment

Establishment		Item No		Range No.	Explanations
2023	2024				
			TRINIDAD		
1		(1)	Minister		
1	1	(2)	Permanent Secretary	Group 1C	
1	1	(3)	Deputy Permanent Secretary	Group 3A	
	1	(4)	Director Corporate Services	68	(4) - (5) One (1) post of Director, Corporate Services and One (1) post of Clerk Stenographer III created with effect from July 13, 2023. Cabinet Minute No.1221 dated July 13, 2023.
	1	(5)	Clerk Stenographer III	26C	
			GENERAL ADMINISTRATION		
2	2	(6)	Administrative Assistant	35F	
1	5	(7)	Clerical Establishment- 1 Clerk III 3 Clerk II 1 Clerk I	24E 20C 14	(7) One (1) post of Clerk III and One (1) post of Clerk I created with effect from July 13, 2023. Cabinet Minute No. 1221 dated July 13, 2023. Two (2) temporary posts of Clerk II made permanent with effect from July 13, 2023. Cabinet Minute No. 1221 dated July 13, 2023.
			Human Resource Management Unit		
1	1	(8)	Senior Human Resource Officer	63	
1	1	(9)	Human Resource Officer III	58E	
1	2	(10)	Human Resource Officer II	53	(10)- (11) One (1) post of Human Resource Officer II and Two (2) posts of Human Resource Officer I created with effect from July 13, 2023. Cabinet Minute No. 1221 dated July 13, 2023.
	2	(11)	Human Resource Officer I	46	
	6	(12)	Clerical Establishment - 1 Clerk Stenographer I/II 2 Clerk I 3 Clerk Typist I	15/20 14 13	(12) One (1) post of Clerk Stenographer I/II, Two (2) posts of Clerk I and Three (3) posts of Clerk Typist I created with effect from July 13, 2023. Cabinet Minute No. 1221 dated July 13, 2023.
			Internal Audit		
1	1	(13)	Auditor II	42E	
1	1	(14)	Auditor I	35F	
2	2	(15)	Auditing Assistant	30C	
1	1	(16)	Clerical Establishment- 1 Clerk Typist I	13	
			Finance and Accounts		
1	1	(17)	Accountant IV	59D	
1	1	(18)	Accounting Executive I	54	
1	1	(19)	Accountant II	35G	
1	1	(20)	Accountant I	31C	
3	4	(21)	Accounting Assistant	25E	(21) - (22) One (1) post of Accounting Assistant and Two (2) posts of Clerk II created with effect from July 13, 2023. Cabinet Minute No. 1221 dated July 13, 2023.
5	7	(22)	Clerical Establishment- 4 Clerk II 2 Clerk I 1 Clerk Typist I	20C 14 13	

**Head 82 - Ministry of Digital Transformation
III-Details of Establishment**

Establishment		Item No		Range No.	Explanations
2023	2024				
			TRINIDAD		
			Procurement Unit		
1	1	(23)	Chief Procurement Officer	68	(23) - (24) Posts classified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
1	1	(24)	Senior Procurement Officer	65	
1	1	(25)	Procurement Officer	53	(25) Post reclassified with effect from April 26, 2023, pending the outcome of consultation with the Public Services Association. Ministerial Minute No. 1/2023 dated May 17, 2023.
		(26)	Clerk II	20C	(26) One (1) post of Clerk II created with effect from July 12, 2023. Cabinet Minute No. 1221 dated July 13, 2023.
			Planning and Monitoring Unit		
		(27)	Statistician II	53E	(27) One (1) post of Statistician II created with effect from July 13, 2023. Cabinet Minute No.1221 dated July 13, 2023.
29	48				

APPENDIX A – INDUSTRIAL SCHOOLS AND ORPHANAGES

**Head 13 - Office of the Prime Minister
III Details of Establishment**

Establishment		Item No.	Explanations	Range No.
2022	2023			
TRINIDAD				
St. Michael's School for Boys				
1	1	(1)	Manager	56E
1	1	(2)	Deputy Manager	50D
1	1	(3)	Welfare Officer II	32
4	4	(4)	Boys Home Supervisor III	40E
3	3	(5)	Boys Home Supervisor II	32
15	15	(6)	Trade Instructor	24/31
1	1	(7)	Boys Home Matron	27
1	1	(8)	Accounting Assistant	25E
1	1	(9)	Storekeeper I	24E
1	1	(10)	Cook III	22F
2	2	(11)	Cook II	19F
1	1	(12)	Clerk Typist II	19C
1	1	(13)	Clerk II	20C
20	20	(14)	Boys Home Supervisor I	19/22C
1	1	(15)	Motor Vehicle Driver	17
1	1	(16)	Seamstress I	15
55	55			
St. Jude's Home for Girls				
1	1	(1)	Manageress	56E
1	1	(2)	Assistant Manageress	50D
3	3	(3)	Juvenile Home Supervisor II	30B
1	1	(4)	Music Instructor	24
11	11	(5)	Juvenile Home Supervisor I	19/22C
1	1	(6)	Clerk II	20C
1	1	(7)	Maintenance Worker	18G
2	2	(8)	Maintenance Repairman	16
1	1	(9)	Assistant Teacher II	16
1	1	(10)	Cook I	16
1	1	(11)	Seamstress I	15
2	2	(12)	Handyman/Chauffeur	14
1	1	(13)	Receptionist	13
1	1	(14)	Nurse's Aide	9
2	2	(15)	Groundsman	6
1	1	(16)	Cleaner I	4
31	31			

**Head 13 - Office of the Prime Minister
III Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
			St. Mary's Children's Home		
1	1	(1)	Manager	56E	(1) - (2) Posts suppressed for a period of three (3) years in the first instance, with effect from May 1, 2021. Cabinet Minute No. 376 dated February 23, 2021.
1	1	(2)	Deputy Manager	50C	
2	2	(3)	Welfare Officer I	29	
2	2	(4)	Juvenile Home Supervisor III	38E	
1	1	(5)	Farm Manager	26	
1	1	(6)	Accounting Assistant	25E	
5	5	(7)	Juvenile Home Supervisor II	30B	
3	3	(8)	Trade Instructor	24/31	
2	2	(9)	Games Officer	24	
1	1	(10)	Music Instructor	24	
2	2	(11)	Cook II	19F	
1	1	(12)	Clerk Typist II	19C	
35	35	(13)	Juvenile Home Supervisor I	19/22C	
2	2	(14)	Farm Assistant	18	
2	2	(15)	Motor Vehicle Driver	17	
1	1	(16)	Sewing Instructor	17	
1	1	(17)	Maintenance Repairman	16	
1	1	(18)	Cook I	16	
2	2	(19)	Seamstress I	15	
1	1	(20)	Stores Clerk I	14	
1	1	(21)	Clerk I	14	
4	4	(22)	Laundress I	10	
1	1	(23)	Groundsman I	6	
2	2	(24)	Cleaner I	4	
75	75				
			St. Dominic's Children's Home		
1	1	(1)	Manager	56E	(1), (3),(4), (5), (9), (14), (24),(25),(28) and (30) Posts to be abolished consequent to the offer and acceptance of Voluntary Separation of Employment Packages (VSEP) and the subsequent vacating of the offices. Cabinet Minute No. 583 dated March 25, 2021.
		(2)	Assistant Manager/Accountant	50C	
1	1	(3)	Personnel Officer	30	
2	2	(4)	Welfare Officer	29	
1	1	(5)	Juvenile Home Supervisor III	38E	
		(6)	Home Supervisor III	28E	
		(7)	Home Matron	27	
		(8)	Secretary/Assistant Accountant	25	

**Head 13 - Office of the Prime Minister
III Details of Establishment**

Establishment		Item No.		Range No.	Explanations
2022	2023				
			TRINIDAD		
7	7	(9)	Juvenile Home Supervisor II	30B	(9) Six (6) posts to be abolished when vacant. Cabinet Minute No. 583 dated March 25, 2021.
		(10)	Home Supervisor II	24	
2	2	(11)	Trade Instructor	24/31	(11) Two (2) posts to be abolished consequent to the offer and acceptance of Voluntary Separation of Employment Packages (VSEP) and the subsequent vacating of the office. Two (2) posts to be abolished with immediate effect. Cabinet Minute No. 583 dated March 25, 2021.
		(12)	Games Officer	24	
		(13)	Music Instructor	24	
1	1	(14)	Caterer	21	
		(15)	Laundry Supervisor I	20	
		(16)	Cook II	19F	
25	25	(17)	Juvenile Home Supervisor I	19/22C	(17) Five (5) posts to be abolished when vacant. Twenty (20) posts to be abolished consequent to the offer and acceptance of Voluntary Separation of Employment Packages (VSEP) and the subsequent vacating of the office. Twenty-five (25) posts to be abolished with immediate effect. Cabinet Minute No.583 dated March 25, 2021.
		(18)	Needlework Instructor	17	
		(19)	Sewing Instructor	17	
		(20)	Motor Vehicle Operator	17	
		(21)	Maintenance Worker	18G	
		(22)	Maintenance Repairman	16	
		(23)	Cook I	16	
1	1	(24)	Seamstress I	15	
1	1	(25)	Assistant Caterer	14	
		(26)	Clerk Typist I	13	
		(27)	Assistant Teacher I	12	
2	2	(28)	Laundress I	10	
		(29)	Groundsman	6	
1	1	(30)	Gatekeeper	6	
		(31)	Cleaner I	4	
		(32)	Part-time Seamstress and Needlework Teacher	17	
45	45				

APPENDIX B – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE CIVIL SERVICE

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and
Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4	2010	3665	3720	3772	3828	3902	3973	4046	4133	4198	4271	4342
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3812</i>	<i>3869</i>	<i>3923</i>	<i>3981</i>	<i>4058</i>	<i>4132</i>	<i>4208</i>	<i>4298</i>	<i>4366</i>	<i>4442</i>	<i>4516</i>
	2011	4115	4175	4231	4291	4371	4448	4527	4621	4691	4770	4847
	2012	4280	4342	4400	4463	4546	4626	4708	4806	4879	4961	5041
	2013	4537	4603	4664	4731	4819	4904	4990	5094	5172	5259	5343
5	2010	3692	3747	3806	3876	3947	4023	4101	4185	4262	4333	4410
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3840</i>	<i>3897</i>	<i>3958</i>	<i>4031</i>	<i>4105</i>	<i>4184</i>	<i>4265</i>	<i>4352</i>	<i>4432</i>	<i>4506</i>	<i>4586</i>
	2011	4144	4204	4267	4343	4420	4502	4586	4677	4760	4837	4920
	2012	4310	4372	4438	4517	4597	4682	4769	4864	4950	5030	5117
	2013	4569	4634	4704	4788	4873	4963	5055	5156	5247	5332	5424
6	2010	3717	3772	3834	3910	3984	4060	4136	4221	4295	4372	4443
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3866</i>	<i>3923</i>	<i>3987</i>	<i>4066</i>	<i>4143</i>	<i>4222</i>	<i>4301</i>	<i>4390</i>	<i>4467</i>	<i>4547</i>	<i>4621</i>
	2011	4171	4231	4297	4379	4460	4542	4624	4716	4796	4880	4957
	2012	4338	4400	4469	4554	4638	4724	4809	4905	4988	5075	5155
	2013	4598	4664	4737	4827	4916	5007	5098	5199	5287	5380	5464
7	2010	3743	3801	3871	3946	4022	4098	4168	4262	4333	4410	4484
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3893</i>	<i>3953</i>	<i>4026</i>	<i>4104</i>	<i>4183</i>	<i>4262</i>	<i>4335</i>	<i>4432</i>	<i>4506</i>	<i>4586</i>	<i>4663</i>
	2011	4200	4262	4338	4419	4501	4583	4659	4760	4837	4920	5000
	2012	4368	4432	4512	4596	4681	4766	4845	4950	5030	5117	5200
	2013	4630	4698	4783	4872	4962	5052	5136	5247	5332	5424	5512
8	2010	3768	3828	3910	3987	4066	4151	4226	4308	4386	4465	4545
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3919</i>	<i>3981</i>	<i>4066</i>	<i>4146</i>	<i>4229</i>	<i>4317</i>	<i>4395</i>	<i>4480</i>	<i>4561</i>	<i>4644</i>	<i>4727</i>
	2011	4227	4291	4379	4463	4549	4640	4722	4810	4894	4981	5067
	2012	4396	4463	4554	4642	4731	4826	4911	5002	5090	5180	5270
	2013	4660	4731	4827	4921	5015	5116	5206	5302	5395	5491	5586
9	2010	3800	3871	3947	4032	4108	4186	4267	4358	4442	4521	4601
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3952</i>	<i>4026</i>	<i>4105</i>	<i>4193</i>	<i>4272</i>	<i>4353</i>	<i>4438</i>	<i>4532</i>	<i>4620</i>	<i>4702</i>	<i>4785</i>
	2011	4261	4338	4420	4512	4594	4678	4766	4864	4956	5041	5127
	2012	4431	4512	4597	4692	4778	4865	4957	5059	5154	5243	5332
	2013	4697	4783	4873	4974	5065	5157	5254	5363	5463	5558	5652
10	2010	3828	3915	3998	4082	4167	4251	4333	4429	4507	4592	4680
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>3981</i>	<i>4072</i>	<i>4158</i>	<i>4245</i>	<i>4334</i>	<i>4421</i>	<i>4506</i>	<i>4606</i>	<i>4687</i>	<i>4776</i>	<i>4867</i>
	2011	4291	4386	4475	4566	4658	4749	4837	4941	5025	5118	5212
	2012	4463	4561	4654	4749	4844	4939	5030	5139	5226	5323	5420
	2013	4731	4835	4933	5034	5135	5235	5332	5447	5540	5642	5745
11	2010	3895	3980	4065	4151	4227	4313	4404	4505	4590	4670	4756
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4051</i>	<i>4139</i>	<i>4228</i>	<i>4317</i>	<i>4396</i>	<i>4486</i>	<i>4580</i>	<i>4685</i>	<i>4774</i>	<i>4857</i>	<i>4946</i>
	2011	4364	4455	4548	4640	4723	4816	4914	5023	5116	5202	5295
	2012	4539	4633	4730	4826	4912	5009	5111	5224	5321	5410	5507
	2013	4811	4911	5014	5116	5207	5310	5418	5537	5640	5735	5837
12	2010	3959	4048	4136	4225	4312	4404	4493	4601	4683	4778	4864
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4117</i>	<i>4210</i>	<i>4301</i>	<i>4394</i>	<i>4484</i>	<i>4580</i>	<i>4673</i>	<i>4785</i>	<i>4870</i>	<i>4969</i>	<i>5059</i>
	2011	4432	4529	4624	4721	4814	4914	5011	5127	5216	5319	5412
	2012	4609	4710	4809	4910	5007	5111	5211	5332	5425	5532	5628
	2013	4886	4993	5098	5205	5307	5418	5524	5652	5751	5864	5966
13	2010	4023	4122	4221	4313	4413	4507	4607	4708	4801	4897	4995
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4184</i>	<i>4287</i>	<i>4390</i>	<i>4486</i>	<i>4590</i>	<i>4687</i>	<i>4791</i>	<i>4896</i>	<i>4993</i>	<i>5093</i>	<i>5195</i>
	2011	4502	4609	4716	4816	4924	5025	5133	5243	5344	5448	5554
	2012	4682	4793	4905	5009	5121	5226	5338	5453	5558	5666	5776
	2013	4963	5081	5199	5310	5428	5540	5658	5780	5891	6006	6123

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE									LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
14	2010	4091	4186	4290	4389	4495	4592	4694	4813	4915	5014	5115	
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4255</i>	<i>4353</i>	<i>4462</i>	<i>4565</i>	<i>4675</i>	<i>4776</i>	<i>4882</i>	<i>5006</i>	<i>5112</i>	<i>5215</i>	<i>5320</i>	
	2011	4576	4678	4791	4898	5013	5118	5228	5357	5467	5574	5684	
	2012	4759	4865	4983	5094	5214	5323	5437	5571	5686	5797	5911	
	2013	5045	5157	5282	5400	5527	5642	5763	5905	6027	6145	6266	
15	2010	4161	4267	4374	4480	4586	4692	4799	4917	5024	5129	5241	
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4327</i>	<i>4438</i>	<i>4549</i>	<i>4659</i>	<i>4769</i>	<i>4880</i>	<i>4991</i>	<i>5114</i>	<i>5225</i>	<i>5334</i>	<i>5451</i>	
	2011	4651	4766	4882	4996	5111	5226	5341	5469	5585	5698	5820	
	2012	4837	4957	5077	5196	5315	5435	5555	5688	5808	5926	6053	
	2013	5127	5254	5382	5508	5634	5761	5888	6029	6156	6282	6416	
16	2010	4225	4341	4451	4568	4682	4799	4915	5038	5144	5264	5376	
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4394</i>	<i>4515</i>	<i>4629</i>	<i>4751</i>	<i>4869</i>	<i>4991</i>	<i>5112</i>	<i>5240</i>	<i>5350</i>	<i>5475</i>	<i>5591</i>	
	2011	4721	4846	4965	5092	5215	5341	5467	5600	5715	5845	5965	
	2012	4910	5040	5164	5296	5424	5555	5686	5824	5944	6079	6204	
	2013	5205	5342	5474	5614	5749	5888	6027	6173	6301	6444	6576	
17	2010	4296	4413	4531	4640	4756	4874	4989	5129	5245	5356	5471	
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4468</i>	<i>4590</i>	<i>4712</i>	<i>4826</i>	<i>4946</i>	<i>5069</i>	<i>5189</i>	<i>5334</i>	<i>5455</i>	<i>5570</i>	<i>5690</i>	
	2011	4798	4924	5051	5170	5295	5423	5547	5698	5824	5944	6068	
	2012	4990	5121	5253	5377	5507	5640	5769	5926	6057	6182	6311	
	2013	5289	5428	5568	5700	5837	5978	6115	6282	6420	6553	6690	
18	2010	4389	4515	4639	4759	4885	5009	5134	5268	5392	5513	5638	
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4565</i>	<i>4696</i>	<i>4825</i>	<i>4949</i>	<i>5080</i>	<i>5209</i>	<i>5339</i>	<i>5479</i>	<i>5608</i>	<i>5734</i>	<i>5864</i>	
	2011	4898	5035	5169	5298	5434	5568	5703	5849	5983	6114	6249	
	2012	5094	5236	5376	5510	5651	5791	5931	6083	6222	6359	6499	
	2013	5400	5550	5699	5841	5990	6138	6287	6448	6595	6741	6889	
19	2010	4468	4601	4729	4855	4983	5114	5243	5388	5513	5641	5769	
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4647</i>	<i>4785</i>	<i>4918</i>	<i>5049</i>	<i>5182</i>	<i>5319</i>	<i>5453</i>	<i>5604</i>	<i>5734</i>	<i>5867</i>	<i>6000</i>	
	2011	4984	5127	5266	5402	5540	5683	5822	5979	6114	6252	6391	
	2012	5183	5332	5477	5618	5762	5910	6055	6218	6359	6502	6647	
	2013	5494	5652	5806	5955	6108	6265	6418	6591	6741	6892	7046	
20	2010	4562	4694	4834	4974	5111	5245	5378	5519	5655	5791	5927	
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4744</i>	<i>4882</i>	<i>5027</i>	<i>5173</i>	<i>5315</i>	<i>5455</i>	<i>5593</i>	<i>5740</i>	<i>5881</i>	<i>6023</i>	<i>6164</i>	
	2011	5085	5228	5379	5531	5678	5824	5968	6120	6267	6415	6561	
	2012	5288	5437	5594	5752	5905	6057	6207	6365	6518	6672	6823	
	2013	5605	5763	5930	6097	6259	6420	6579	6747	6909	7072	7232	
21	2010	4656	4799	4937	5078	5218	5360	5502	5654	5791	5930	6078	
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4842</i>	<i>4991</i>	<i>5134</i>	<i>5281</i>	<i>5427</i>	<i>5574</i>	<i>5722</i>	<i>5880</i>	<i>6023</i>	<i>6167</i>	<i>6321</i>	
	2011	5186	5341	5490	5643	5795	5948	6102	6266	6415	6564	6725	
	2012	5393	5555	5710	5869	6027	6186	6346	6517	6672	6827	6994	
	2013	5717	5888	6053	6221	6389	6557	6727	6908	7072	7237	7414	
22	2010	4749	4907	5054	5203	5353	5502	5655	5818	5964	6110	6264	
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>4939</i>	<i>5103</i>	<i>5256</i>	<i>5411</i>	<i>5567</i>	<i>5722</i>	<i>5881</i>	<i>6051</i>	<i>6203</i>	<i>6354</i>	<i>6515</i>	
	2011	5287	5458	5617	5778	5940	6102	6267	6444	6602	6759	6926	
	2012	5498	5676	5842	6009	6178	6346	6518	6702	6866	7029	7203	
	2013	5828	6017	6193	6370	6549	6727	6909	7104	7278	7451	7635	
23	2010	4862	5014	5175	5328	5479	5636	5790	5964	6119	6270	6424	
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5056</i>	<i>5215</i>	<i>5382</i>	<i>5541</i>	<i>5698</i>	<i>5861</i>	<i>6022</i>	<i>6203</i>	<i>6364</i>	<i>6521</i>	<i>6681</i>	
	2011	5409	5574	5748	5913	6077	6246	6414	6602	6769	6933	7099	
	2012	5625	5797	5978	6150	6320	6496	6671	6866	7040	7210	7383	
	2013	5963	6145	6337	6519	6699	6886	7071	7278	7462	7643	7826	

COMPENSATION PLAN

**Salary Scales (per month) applicable to Offices in the Civil Service and
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For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
24	2010	4983	5144	5310	5471	5638	5800	5964	6157	6314	6477	6638
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5182</i>	<i>5350</i>	<i>5522</i>	<i>5690</i>	<i>5864</i>	<i>6032</i>	<i>6203</i>	<i>6403</i>	<i>6567</i>	<i>6736</i>	<i>6904</i>
	2011	5540	5715	5894	6068	6249	6424	6602	6810	6980	7156	7331
	2012	5762	5944	6130	6311	6499	6681	6866	7082	7259	7442	7624
	2013	6108	6301	6498	6690	6889	7082	7278	7507	7695	7889	8081
25	2010	5081	5256	5429	5600	5772	5950	6119	6306	6477	6654	6822
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5284</i>	<i>5466</i>	<i>5646</i>	<i>5824</i>	<i>6003</i>	<i>6188</i>	<i>6364</i>	<i>6558</i>	<i>6736</i>	<i>6920</i>	<i>7095</i>
	2011	5646	5835	6023	6208	6394	6586	6769	6971	7156	7348	7530
	2012	5872	6068	6264	6456	6650	6849	7040	7250	7442	7642	7831
	2013	6224	6432	6640	6843	7049	7260	7462	7685	7889	8101	8301
26	2010	5195	5376	5553	5740	5919	6097	6285	6471	6652	6827	7007
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5403</i>	<i>5591</i>	<i>5775</i>	<i>5970</i>	<i>6156</i>	<i>6341</i>	<i>6536</i>	<i>6730</i>	<i>6918</i>	<i>7100</i>	<i>7287</i>
	2011	5770	5965	6157	6360	6553	6745	6948	7150	7346	7535	7729
	2012	6001	6204	6403	6614	6815	7015	7226	7436	7640	7836	8038
	2013	6361	6576	6787	7011	7224	7436	7660	7882	8098	8306	8520
27	2010	5331	5519	5706	5899	6083	6279	6471	6658	6844	7037	7223
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5544</i>	<i>5740</i>	<i>5934</i>	<i>6135</i>	<i>6326</i>	<i>6530</i>	<i>6730</i>	<i>6924</i>	<i>7118</i>	<i>7318</i>	<i>7512</i>
	2011	5917	6120	6322	6531	6730	6942	7150	7352	7554	7762	7963
	2012	6154	6365	6575	6792	6999	7220	7436	7646	7856	8072	8282
	2013	6523	6747	6970	7200	7419	7653	7882	8105	8327	8556	8779
28	2010	5639	5837	6035	6234	6433	6630	6827	7038	7241	7438	7646
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>5865</i>	<i>6070</i>	<i>6276</i>	<i>6483</i>	<i>6690</i>	<i>6895</i>	<i>7100</i>	<i>7320</i>	<i>7531</i>	<i>7736</i>	<i>7952</i>
	2011	6250	6464	6678	6893	7108	7322	7535	7764	7983	8196	8421
	2012	6500	6723	6945	7169	7392	7615	7836	8075	8302	8524	8758
	2013	6890	7126	7362	7599	7836	8072	8306	8560	8800	9035	9283
29	2010	5781	5991	6199	6404	6610	6820	7025	7258	7469	7676	7883
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6012</i>	<i>6231</i>	<i>6447</i>	<i>6660</i>	<i>6874</i>	<i>7093</i>	<i>7306</i>	<i>7548</i>	<i>7768</i>	<i>7983</i>	<i>8198</i>
	2011	6403	6631	6856	7077	7300	7528	7749	8001	8230	8453	8677
	2012	6659	6896	7130	7360	7592	7829	8059	8321	8559	8791	9024
	2013	7059	7310	7558	7802	8048	8299	8543	8820	9073	9318	9565
30	2010	5925	6146	6365	6586	6812	7027	7252	7481	7698	7908	8063
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6162</i>	<i>6392</i>	<i>6620</i>	<i>6849</i>	<i>7084</i>	<i>7308</i>	<i>7542</i>	<i>7780</i>	<i>8006</i>	<i>8224</i>	<i>8386</i>
	2011	6559	6798	7036	7274	7518	7751	7994	8242	8477	8704	8872
	2012	6821	7070	7317	7565	7819	8061	8314	8572	8816	9052	9227
	2013	7230	7494	7756	8019	8288	8545	8813	9086	9345	9595	9781
31	2010	6073	6288	6507	6733	6949	7173	7392	7646	7859	8037	8203
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6316</i>	<i>6540</i>	<i>6767</i>	<i>7002</i>	<i>7227</i>	<i>7460</i>	<i>7688</i>	<i>7952</i>	<i>8173</i>	<i>8358</i>	<i>8531</i>
	2011	6719	6952	7188	7433	7667	7909	8146	8421	8651	8843	9023
	2012	6988	7230	7476	7730	7974	8225	8472	8758	8997	9197	9384
	2013	7407	7664	7925	8194	8452	8719	8980	9283	9537	9749	9947
32	2010	6157	6381	6609	6827	7057	7281	7506	7730	7934	8109	8276
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6403</i>	<i>6636</i>	<i>6873</i>	<i>7100</i>	<i>7339</i>	<i>7572</i>	<i>7806</i>	<i>8039</i>	<i>8251</i>	<i>8433</i>	<i>8607</i>
	2011	6810	7052	7299	7535	7783	8026	8269	8511	8732	8921	9102
	2012	7082	7334	7591	7836	8094	8347	8600	8851	9081	9278	9466
	2013	7507	7774	8046	8306	8580	8848	9116	9382	9626	9835	10034
33	2010	6238	6461	6683	6902	7125	7345	7570	7817	7997	8172	8329
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6488</i>	<i>6719</i>	<i>6950</i>	<i>7178</i>	<i>7410</i>	<i>7639</i>	<i>7873</i>	<i>8130</i>	<i>8317</i>	<i>8499</i>	<i>8662</i>
	2011	6898	7139	7379	7616	7857	8095	8339	8606	8800	8990	9159
	2012	7174	7425	7674	7921	8171	8419	8673	8950	9152	9350	9525
	2013	7604	7871	8134	8396	8661	8924	9193	9487	9701	9911	10097

COMPENSATION PLAN

Salary Scales (per month) applicable to Offices in the Civil Service and Statutory Authorities subject to the Statutory Authorities Act, Chapter 24:01

For the Period January 1, 2011 to December 31, 2013

Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
34	2010	6322	6547	6770	7001	7225	7448	7676	7904	8061	8229	8398
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6575</i>	<i>6809</i>	<i>7041</i>	<i>7281</i>	<i>7514</i>	<i>7746</i>	<i>7983</i>	<i>8220</i>	<i>8383</i>	<i>8558</i>	<i>8734</i>
	2011	6989	7232	7473	7723	7965	8207	8453	8700	8869	9051	9234
	2012	7269	7521	7772	8032	8284	8535	8791	9048	9224	9413	9603
	2013	7705	7972	8238	8514	8781	9047	9318	9591	9777	9978	10179
35	2010	6409	6633	6864	7092	7330	7557	7784	7994	8158	8329	8497
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6665</i>	<i>6898</i>	<i>7139</i>	<i>7376</i>	<i>7623</i>	<i>7859</i>	<i>8095</i>	<i>8314</i>	<i>8484</i>	<i>8662</i>	<i>8837</i>
	2011	7082	7325	7575	7822	8079	8324	8570	8797	8974	9159	9341
	2012	7365	7618	7878	8135	8402	8657	8913	9149	9333	9525	9715
	2013	7807	8075	8351	8623	8906	9176	9448	9698	9893	10097	10298
36	2010	6497	6736	6965	7198	7435	7680	7909	8096	8271	8449	8616
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6757</i>	<i>7005</i>	<i>7244</i>	<i>7486</i>	<i>7732</i>	<i>7987</i>	<i>8225</i>	<i>8420</i>	<i>8602</i>	<i>8787</i>	<i>8961</i>
	2011	7178	7436	7685	7936	8192	8457	8705	8908	9097	9289	9470
	2012	7465	7733	7992	8253	8520	8795	9053	9264	9461	9661	9849
	2013	7913	8197	8472	8748	9031	9323	9596	9820	10029	10241	10440
37	2010	6585	6820	7049	7286	7519	7770	7976	8172	8342	8515	8691
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6848</i>	<i>7093</i>	<i>7331</i>	<i>7577</i>	<i>7820</i>	<i>8081</i>	<i>8295</i>	<i>8499</i>	<i>8676</i>	<i>8856</i>	<i>9039</i>
	2011	7273	7528	7775	8031	8284	8555	8778	8990	9174	9361	9551
	2012	7564	7829	8086	8352	8615	8897	9129	9350	9541	9735	9933
	2013	8018	8299	8571	8853	9132	9431	9677	9911	10113	10319	10529
38	2010	6685	6917	7153	7388	7625	7862	8050	8247	8424	8601	8774
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>6952</i>	<i>7194</i>	<i>7439</i>	<i>7684</i>	<i>7930</i>	<i>8176</i>	<i>8372</i>	<i>8577</i>	<i>8761</i>	<i>8945</i>	<i>9125</i>
	2011	7381	7633	7887	8142	8398	8654	8858	9071	9262	9454	9641
	2012	7676	7938	8202	8468	8734	9000	9212	9434	9632	9832	10027
	2013	8137	8414	8694	8976	9258	9540	9765	10000	10210	10422	10629
39	2010	6769	7005	7239	7472	7718	7934	8127	8321	8495	8672	8850
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7040</i>	<i>7285</i>	<i>7529</i>	<i>7771</i>	<i>8027</i>	<i>8251</i>	<i>8452</i>	<i>8654</i>	<i>8835</i>	<i>9019</i>	<i>9204</i>
	2011	7472	7727	7981	8233	8499	8732	8941	9151	9339	9531	9723
	2012	7771	8036	8300	8562	8839	9081	9299	9517	9713	9912	10112
	2013	8237	8518	8798	9076	9369	9626	9857	10088	10296	10507	10719
40	2010	6877	7125	7366	7610	7851	8046	8223	8404	8582	8766	8948
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7152</i>	<i>7410</i>	<i>7661</i>	<i>7914</i>	<i>8165</i>	<i>8368</i>	<i>8552</i>	<i>8740</i>	<i>8925</i>	<i>9117</i>	<i>9306</i>
	2011	7589	7857	8118	8381	8642	8854	9045	9240	9433	9632	9829
	2012	7893	8171	8443	8716	8988	9208	9407	9610	9810	10017	10222
	2013	8367	8661	8950	9239	9527	9760	9971	10187	10399	10618	10835
41	2010	6963	7205	7448	7693	7923	8109	8289	8469	8652	8831	9011
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7242</i>	<i>7493</i>	<i>7746</i>	<i>8001</i>	<i>8240</i>	<i>8433</i>	<i>8621</i>	<i>8808</i>	<i>8998</i>	<i>9184</i>	<i>9371</i>
	2011	7682	7944	8207	8472	8720	8921	9117	9311	9509	9702	9897
	2012	7989	8262	8535	8811	9069	9278	9482	9683	9889	10090	10293
	2013	8468	8758	9047	9340	9613	9835	10051	10264	10482	10695	10911
42	2010	7088	7335	7574	7820	8023	8199	8382	8567	8743	8925	9099
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7372</i>	<i>7628</i>	<i>7877</i>	<i>8133</i>	<i>8344</i>	<i>8527</i>	<i>8717</i>	<i>8910</i>	<i>9093</i>	<i>9282</i>	<i>9463</i>
	2011	7818	8084	8343	8609	8829	9019	9216	9417	9608	9804	9992
	2012	8131	8407	8677	8953	9182	9380	9585	9794	9992	10196	10392
	2013	8619	8911	9198	9490	9733	9943	10160	10382	10592	10808	11016
43	2010	7177	7416	7659	7905	8084	8258	8435	8617	8801	8983	9161
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7464</i>	<i>7713</i>	<i>7965</i>	<i>8221</i>	<i>8407</i>	<i>8588</i>	<i>8772</i>	<i>8962</i>	<i>9153</i>	<i>9342</i>	<i>9527</i>
	2011	7913	8172	8434	8701	8894	9082	9274	9471	9670	9866	10059
	2012	8230	8499	8771	9049	9250	9445	9645	9850	10057	10261	10461
	2013	8724	9009	9297	9592	9805	10012	10224	10441	10660	10877	11089

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		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
44	2010	7281	7509	7756	7967	8146	8329	8509	8696	8873	9050	9226
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7572</i>	<i>7809</i>	<i>8066</i>	<i>8286</i>	<i>8472</i>	<i>8662</i>	<i>8849</i>	<i>9044</i>	<i>9228</i>	<i>9412</i>	<i>9595</i>
	2011	8026	8272	8539	8768	8962	9159	9354	9557	9748	9939	10130
	2012	8347	8603	8881	9119	9320	9525	9728	9939	10138	10337	10535
	2013	8848	9119	9414	9666	9879	10097	10312	10535	10746	10957	11167
45	2010	7392	7629	7874	8061	8247	8435	8617	8805	8989	9175	9348
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>7688</i>	<i>7934</i>	<i>8189</i>	<i>8383</i>	<i>8577</i>	<i>8772</i>	<i>8962</i>	<i>9157</i>	<i>9349</i>	<i>9542</i>	<i>9722</i>
	2011	8146	8402	8667	8869	9071	9274	9471	9674	9874	10074	10262
	2012	8472	8738	9014	9224	9434	9645	9850	10061	10269	10477	10672
	2013	8980	9262	9555	9777	10000	10224	10441	10665	10885	11106	11312
46	2010	7791	8044	8263	8445	8624	8805	8985	9183	9371	9554	9759
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8103</i>	<i>8366</i>	<i>8594</i>	<i>8783</i>	<i>8969</i>	<i>9157</i>	<i>9344</i>	<i>9550</i>	<i>9746</i>	<i>9936</i>	<i>10149</i>
	2011	8578	8851	9089	9285	9479	9674	9869	10083	10287	10484	10706
	2012	8921	9205	9453	9656	9858	10061	10264	10486	10698	10903	11134
	2013	9456	9757	10020	10235	10449	10665	10880	11115	11340	11557	11802
47	2010	7912	8154	8350	8532	8712	8892	9077	9272	9459	9644	9872
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8228</i>	<i>8480</i>	<i>8684</i>	<i>8873</i>	<i>9060</i>	<i>9248</i>	<i>9440</i>	<i>9643</i>	<i>9837</i>	<i>10030</i>	<i>10267</i>
	2011	8708	8970	9182	9379	9573	9769	9968	10180	10381	10582	10828
	2012	9056	9329	9549	9754	9956	10160	10367	10587	10796	11005	11261
	2013	9599	9889	10122	10339	10553	10770	10989	11222	11444	11665	11937
48	2010	8021	8255	8433	8618	8794	8980	9160	9363	9547	9743	9974
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8342</i>	<i>8585</i>	<i>8770</i>	<i>8963</i>	<i>9146</i>	<i>9339</i>	<i>9526</i>	<i>9738</i>	<i>9929</i>	<i>10133</i>	<i>10373</i>
	2011	8826	9079	9272	9472	9663	9863	10058	10278	10477	10689	10939
	2012	9179	9442	9643	9851	10050	10258	10460	10689	10896	11117	11377
	2013	9730	10009	10222	10442	10663	10873	11088	11330	11550	11784	12060
49	2010	8144	8341	8531	8712	8898	9084	9270	9477	9667	9884	10114
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8470</i>	<i>8675</i>	<i>8872</i>	<i>9060</i>	<i>9254</i>	<i>9447</i>	<i>9641</i>	<i>9856</i>	<i>10054</i>	<i>10279</i>	<i>10519</i>
	2011	8960	9173	9378	9573	9775	9976	10177	10401	10607	10841	11091
	2012	9318	9540	9753	9956	10166	10375	10584	10817	11031	11275	11535
	2013	9877	10112	10338	10553	10776	10998	11219	11466	11693	11952	12227
50	2010	8250	8433	8621	8805	8991	9177	9363	9573	9770	10007	10239
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8580</i>	<i>8770</i>	<i>8966</i>	<i>9157</i>	<i>9351</i>	<i>9544</i>	<i>9738</i>	<i>9956</i>	<i>10161</i>	<i>10407</i>	<i>10649</i>
	2011	9074	9272	9475	9674	9876	10077	10278	10505	10718	10974	11226
	2012	9437	9643	9854	10061	10271	10480	10689	10925	11147	11413	11675
	2013	10003	10222	10445	10665	10887	11109	11330	11581	11816	12098	12376
51	2010	8341	8531	8712	8898	9084	9270	9457	9668	9891	10127	10355
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8675</i>	<i>8872</i>	<i>9060</i>	<i>9254</i>	<i>9447</i>	<i>9641</i>	<i>9835</i>	<i>10055</i>	<i>10287</i>	<i>10532</i>	<i>10769</i>
	2011	9173	9378	9573	9775	9976	10177	10379	10608	10849	11104	11351
	2012	9540	9753	9956	10166	10375	10584	10794	11032	11283	11548	11805
	2013	10112	10338	10553	10776	10998	11219	11442	11694	11960	12241	12513
52	2010	8441	8621	8801	8983	9166	9346	9547	9780	10009	10245	10476
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8779</i>	<i>8966</i>	<i>9153</i>	<i>9342</i>	<i>9533</i>	<i>9720</i>	<i>9929</i>	<i>10171</i>	<i>10409</i>	<i>10655</i>	<i>10895</i>
	2011	9281	9475	9670	9866	10065	10260	10477	10729	10976	11232	11482
	2012	9652	9854	10057	10261	10468	10670	10896	11158	11415	11681	11941
	2013	10231	10445	10660	10877	11096	11310	11550	11827	12100	12382	12657
53	2010	8534	8715	8898	9083	9260	9440	9644	9891	10127	10355	10592
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8875</i>	<i>9064</i>	<i>9254</i>	<i>9446</i>	<i>9630</i>	<i>9818</i>	<i>10030</i>	<i>10287</i>	<i>10532</i>	<i>10769</i>	<i>11016</i>
	2011	9381	9577	9775	9975	10166	10362	10582	10849	11104	11351	11607
	2012	9756	9960	10166	10374	10573	10776	11005	11283	11548	11805	12071
	2013	10341	10558	10776	10996	11207	11423	11665	11960	12241	12513	12795

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Rg.	YEAR	SALARY SCALE								LONGEVITY		
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
54	2010	8624	8813	9002	9192	9386	9573	9780	10014	10253	10500	10725
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>8969</i>	<i>9166</i>	<i>9362</i>	<i>9560</i>	<i>9761</i>	<i>9956</i>	<i>10171</i>	<i>10415</i>	<i>10663</i>	<i>10920</i>	<i>11154</i>
	2011	9479	9683	9887	10093	10302	10505	10729	10982	11240	11508	11751
	2012	9858	10070	10282	10497	10714	10925	11158	11421	11690	11968	12221
	2013	10449	10674	10899	11127	11357	11581	11827	12106	12391	12686	12954
55	2010	8724	8904	9088	9270	9448	9648	9873	10135	10372	10600	10830
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9073</i>	<i>9260</i>	<i>9452</i>	<i>9641</i>	<i>9826</i>	<i>10034</i>	<i>10268</i>	<i>10540</i>	<i>10787</i>	<i>11024</i>	<i>11263</i>
	2011	9587	9781	9981	10177	10370	10586	10830	11112	11369	11616	11864
	2012	9970	10172	10380	10584	10785	11009	11263	11556	11824	12081	12339
	2013	10568	10782	11003	11219	11432	11670	11939	12249	12533	12806	13079
56	2010	8856	9030	9212	9391	9594	9797	10026	10288	10520	10743	10984
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9210</i>	<i>9391</i>	<i>9580</i>	<i>9767</i>	<i>9978</i>	<i>10189</i>	<i>10427</i>	<i>10700</i>	<i>10941</i>	<i>11173</i>	<i>11423</i>
	2011	9729	9917	10114	10308	10528	10747	10995	11279	11529	11771	12031
	2012	10118	10314	10519	10720	10949	11177	11435	11730	11990	12242	12512
	2013	10725	10933	11150	11363	11606	11848	12121	12434	12709	12977	13263
57	2010	8967	9183	9400	9626	9884	10156	10447		10720	11001	11273
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9326</i>	<i>9550</i>	<i>9776</i>	<i>10011</i>	<i>10279</i>	<i>10562</i>	<i>10865</i>		<i>11149</i>	<i>11441</i>	<i>11724</i>
	2011	9850	10083	10318	10562	10841	11135	11450		11746	12049	12344
	2012	10244	10486	10731	10984	11275	11580	11908		12216	12531	12838
	2013	10859	11115	11375	11643	11952	12275	12622		12949	13283	13608
58	2010	9092	9317	9541	9770	10049	10322	10614		10891	11158	11430
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9456</i>	<i>9690</i>	<i>9923</i>	<i>10161</i>	<i>10451</i>	<i>10735</i>	<i>11039</i>		<i>11327</i>	<i>11604</i>	<i>11887</i>
	2011	9985	10228	10471	10718	11020	11315	11631		11931	12219	12513
	2012	10384	10637	10890	11147	11461	11768	12096		12408	12708	13014
	2013	11007	11275	11543	11816	12149	12474	12822		13152	13470	13795
59	2010	9190	9414	9631	9891	10164	10442	10720		11001	11273	11548
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>9558</i>	<i>9791</i>	<i>10016</i>	<i>10287</i>	<i>10571</i>	<i>10860</i>	<i>11149</i>		<i>11441</i>	<i>11724</i>	<i>12010</i>
	2011	10091	10333	10567	10849	11145	11445	11746		12049	12344	12641
	2012	10495	10746	10990	11283	11591	11903	12216		12531	12838	13147
	2013	11125	11391	11649	11960	12286	12617	12949		13283	13608	13936

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Rg.	YEAR	FLAT RATES
		\$
60	2010	11706
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12174</i>
	2011	12812
	2012	13324
	2013	14123
61	2010	12177
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>12664</i>
	2011	13321
	2012	13854
	2013	14685
62	2010	12506
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13006</i>
	2011	13677
	2012	14224
	2013	15077
63	2010	12833
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13346</i>
	2011	14031
	2012	14592
	2013	15468
64	2010	13308
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>13840</i>
	2011	14544
	2012	15126
	2013	16034
65	2010	13952
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>14510</i>
	2011	15241
	2012	15851
	2013	16802
66	2010	14607
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15191</i>
	2011	15949
	2012	16587
	2013	17582
67	2010	15251
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>15861</i>
	2011	16646
	2012	17312
	2013	18351
68	2010	15898
<i>Adjstmt.</i>	<i>wef 1-Jan-11</i>	<i>16534</i>
	2011	17346
	2012	18040
	2013	19122

**APPENDIX C – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS**

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
<u>Grade 1</u>		\$343.00	\$360.00	\$374.00	\$393.00
Foreman II (CME)	2				
Patrol Captain					
<u>Grade 2</u>		\$312.00	\$328.00	\$341.00	\$358.00
Chargehand (CME)	4				
Lifeguard Instructor					
Lifeguard - Water Safety Education					
<u>Grade 3</u>		\$287.00	\$302.00	\$314.00	\$330.00
Industrial Electrician	8				
Master Tradesman	8				
Mechanic - Heavy Equipment	8				
Electrician - Grade 1 (Group B) - [Wireman's Licence]	12				
Lifeguard I/II (at Level II)	3				
<u>Grade 4</u>		\$269.00	\$284.00	\$295.00	\$310.00
Asphalt Spreader - Operators of Road Surfacing Equipment	3				
Asphalt Surfacing Compactor - Operators of Road Surfacing Equipment	3				
Crane Type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Tractor type (track, rubber-tyred) - Drivers & Operators (Heavy Equipment)	3				
Mechanic - Diesel	8				
Roller (Grade 1) - Drivers & Operators (Heavy Equipment)	9				
Air Conditioning and Refrigeration Mechanic - Grade 1 (Group B)	12				
Auto Electrician - Grade 1 (Group B)	12				
Cabinet Maker - Grade 1 (Group B)	12				
Carpenter - Grade 1 (Group B)	12				
Electrician - Grade 1 (Group B)	12				
Machinist - Grade 1 (Group B)	12				
Mason - Grade 1 (Group B)	12				
Mechanic - Grade 1 (Group B)	12				
Miller - Grade 1 (Group B)	12				
Plumber - Grade 1 (Group B)	12				
Turner - Grade 1 (Group B)	12				
Welder - Grade 1 (Group B)	12				
Rollers - Grade II - Drivers & Operators (Heavy Equipment)	14				
Lifeguard I/II (at Level I)	3				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 5		\$249.00	\$263.00	\$274.00	\$288.00
Foreman (Other Services)	5				
Circulatory Road Overseer	6				
Circulatory Sanitation Foreman	6				
Circulatory Sanitation Overseer	6				
Blacksmith - Grade 1 (Group B)	12				
Fitter - Grade 1 (Group B)	12				
Moulder - Grade 1 (Group B)	12				
Sheet Metal Worker - Grade 1 (Group B)	12				
Steel Bender (Blue print) - Grade 1 (Group B)	12				
Evaluator (Aedes)	13				
Evaluator (Malaria)	13				
Air Conditioning and Refrigeration Mechanic - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 1 (Group C)	18				
Auto Electrician - Grade 2 (Group B)	18				
Cabinet Maker - Grade 1 (Group C)	18				
Cabinet Maker - Grade 2 (Group B)	18				
Carpenter - Grade 1 (Group C)	18				
Carpenter - Grade 2 (Group B)	18				
Electrician - Grade 2 (Group B)	18				
Machinist - Grade 2 (Group B)	18				
Mason - Grade 1 (Group C)	18				
Mason - Grade 2 (Group B)	18				
Mechanic - Grade 2 (Group B)	18				
Miller - Grade 2 (Group B)	18				
Plumber - Grade 1 (Group C)	18				
Plumber - Grade 2 (Group B)	18				
Spray Painter - Grade 1 (Group C)	18				
Tinsmith - Grade 1 (Group C)	18				
Turner - Grade 2 (Group B)	18				
Upholsterer - Grade 1 (Group C)	18				
Welder - Grade 2 (Group B)	18				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 6		\$234.00	\$248.00	\$258.00	\$271.00
Garwood Compactor - Drivers & Operators (Heavy Equipment)	3				
Sewer Disposal Truck Driver (formerly Cesspool Truck driver)	11				
Sign Painter (not stencil) - Grade 1 (Group B)	12				
Checker	13				
Dump Trucks (Medium Equipment) - Drivers & Operators	16				
Dump Trucks (Road Surfacing Equipment) - Drivers & Operators	16				
Agricultural Foreman	17				
Chargehand (other services)	17				
Dairy Foreman	17				
Ganger	17				
Plantation Overseer	17				
Quarry Overseer	17				
Road Overseer	17				
Sanitation Overseer	17				
Fitter - Grade 2 (Group B)	18				
Garbage Truck Driver - Grade 1 (Group C)	18				
Moulder - Grade 2 (Group B)	18				
Sheet Metal Worker - Grade 2 (Group B)	18				
Steel Bender (Blue Prints) - Grade 2 (Group B)	18				
Auto Body Straightener - Grade 2 (Group C)	24				
Cabinet Maker - Grade 2 (Group C)	24				
Carpenter - Grade 2 (Group C)	24				
Mason - Grade 2 (Group C)	24				
Plumber - Grade 2 (Group C)	24				
Spray painter - Grade 2 (Group C)	24				
Tinsmith - Grade 2 (Group C)	24				
Upholsterer - Grade 2 (Group C)	24				
Chargehand (semi-skilled)	25				
Mechanical sprayer (road surfacing equipment)	28				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Grade 7		\$218.00	\$231.00	\$240.00	\$252.00
Crusher Plant (Grade 1) - Drivers & Operators (Heavy Equipment)	3				
Crusher Plant	7				
Gravel Plant Operator	7				
Asphalt Dryer - Operators of Road Surfacing Equipment	10				
Asphalt Plant Mixer - Operators of Road Surfacing Equipment	10				
Concrete Plant Operator - Operators of Road Surfacing Equipment	10				
Painter - Grade 1 (Group B)	12				
Painter - Grade 1 (Group C)	18				
Painter - Grade 2 (Group B)	18				
Plan Man Copier (Point Fortin Corporation)	18				
Seamstress - Grade 1 (Group C)	18				
Sign Painter (Not Stencil) - Grade 2 (Group B)	18				
Surveyors Assistant	20				
Rodent Control Evaluator	21				
Buses - Drivers & Operators (Medium Equipment) - Grade 1	22				
Motor Vehicles - Drivers & Operators (Medium Equipment) - Grade 1	22				
Screed Operator - Road Surfacing Equipment	22				
Tractors - Drivers & Operators (Medium Equipment) - Grade 1	22				
Painter - Grade 2 (Group C)	24				
Seamstress - Grade 2 (Group C)	24				
Seamstress - <i>formerly Tailor</i> - Grade 2 (Group C)	24				
Buses - Drivers & Operators (<i>Medium equipment</i>) - Grade II	26				
Launch Operator	26				
Motor Vehicles - Drivers & Operators (<i>Medium equipment</i>) - Grade II	26				
Tractors - Drivers & Operators (<i>Medium equipment</i>) - Grade II	26				
Apiarist	27				
Perifocal Worker (<i>formerly Sprayer</i>)	31				
Stockman	32				
Oiler/Greaseman/Serviceman (<i>one grade only</i>)	33				
Soil Driller and Tester (<i>one grade only</i>)	33				
Tractor - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Budder/Grafter (<i>Soils, Centeno</i>)	35				
Pollinator	35				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Propagator I	35				
French Polisher (<i>one grade only</i>)	41				
Heater Operator (<i>formerly Boiler Pump Attendant</i>) - Road Surfacing Equipment					
Grade 8		\$210.00	\$223.00	\$232.00	\$244.00
Green Keeper (Golf Course)	21				
Tool Room Attendant (Works)	24				
Water Pump Attendant	25				
Power Saw Operator (<i>one grade only</i>)	29				
Chainman/Poleman/Rodman (<i>one grade only</i>)	33				
Compressor - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Concrete Mixer - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Power Mower - Drivers & Operators (<i>Light equipment</i>) - one grade only	33				
Rigger (<i>one grade only</i>)	33				
Steel bender (<i>one grade only</i>)	33				
Storeshand (<i>one grade only</i>)	33				
Terrace Maintenance Worker - Grade 1	33				
Tyreman (<i>one grade only</i>)	33				
Laboratory Attendant (<i>Soils, Centeno</i>)	34				
Recreation Ground Attendant	34				
Semi-skilled Labourer (<i>Asphalt</i>)	37				
Notifier (<i>formerly Sprayer</i>)	39				
Tallyman (<i>formerly Sprayer</i>)	39				
Power Mist Blower	40				
Sluice Gate Operator	40				
Handyman	41				
Nurseryman	41				
Oiler/Greaseman	41				
Patrolman [one grade only]	41				
Semi-skilled Labourer [<i>one grade only</i>]	41				
Sprayer	41				
Terrace Maintenance Worker - Grade II	41				
Tree Climber	41				
Water Distribution Checker	41				
Woodsman - Grade I	41				
Gatekeeper	42				

**Grading and Wages Schedule for Hourly, Daily and Weekly Rated Workers of
Central Government Services, the Tobago House of Assembly and Municipal Corporations
for the Period 1/1/2011 to 31/12/2013**

Grade and Job Title	Old Class	2010 Existing Rates	With effect from 01-Jan-11	With effect from 01-Jan-12	With effect from 01-Jan-13
Gauge Reader	42				
Propagator II	42				
Watchman	42				
Woodsman - Grade II	44				
Stock Assistant	45				
Sprayer Trainee (<i>residual and perifocal</i>) - perifocal training period 7 months	50				
Sprayer Trainee (<i>residual and perifocal</i>) - residual training period 4 weeks	50				
Grade 9		\$202.00	\$215.00	\$224.00	\$235.00
Sewer Disposal Truck Attendant (<i>formerly Cesspool Truck Attendant</i>)	36				
Garbage Truck Attendant	38				
Ferryman [one grade only]	41				
Lorry Loader	41				
Sanitation Man	41				
Sanitation Worker (<i>Oiling of Cesspits</i>)	41				
Scavenger Loader	41				
Tradesman Assistant [<i>one grade only</i>]	41				
Underground Worker	41				
Yardman	41				
River Control Worker (Works)	43				
Sanitation Worker	43				
Drainer	44				
Fodderman	45				
Labourer (<i>male</i>)	46				
Sweeper (<i>Sanitary</i>) - roads and apron drains only	46				
Labourer (<i>female</i>)	53				
Hand Mowing Machine Operator					
Female Forest Worker					

**APPENDIX D – SALARIES OF OFFICES WITHIN
THE PURVIEW OF
THE SALARIES REVIEW COMMISSION**

Approved Salaries of Offices within the purview of the Salaries Review Commission

Existing Salary	Existing Salary
	\$ per month
PART I	
The President	64,270
<u>The Higher Judiciary</u>	
Chief Justice	50,350
Justice of Appeal	42,020
Puisne Judge	37,300
Ombudsman	37,180
Auditor General	38,920
<u>The Industrial Court</u>	
President	42,020
Vice President	37,300
Chairman, Essential Services Division	37,300
Member	32,080
<u>The Tax Appeal Board</u>	
Member (<i>full-time</i>)	32,080
Member (<i>part-time</i>)	7,840
<u>The Environmental Commission</u>	
Chairman, Environmental Commission	40,160
Deputy Chairman, Environmental Commission (<i>full-time</i>)	33,820
Deputy Chairman, Environmental Commission (<i>part-time</i>)	17,290
Member (<i>full-time</i>)	29,220
Member (<i>part-time</i>)	11,820
Member (<i>periodic</i>)	<i>to be pro-rated</i>
<u>The Police Complaints Authority</u>	
Director, Police Complaints Authority	38,540
Deputy Director, Police Complaints Authority	33,570
<u>The Equal Opportunity Tribunal</u>	
Lay-assessor, Equal Opportunity Tribunal (<i>wef. April 1, 2011</i>)	32,080
<u>Office of the Information Commissioner</u>	
Information Commissioner (<i>wef.. April 27, 2016</i>)	38,540
Deputy, Information Commissioner (<i>wef.. April 27, 2016</i>)	33,570

Approved Salaries of Offices within the purview of the Salaries Review Commission

Existing Salary	Existing Salary
	\$ per month
<u>Top Managers in the Public Service</u>	
<i>Group 1</i>	
Group 1A	
Permanent Secretary to the Prime Minister <i>and</i> Head of the Public Service	36,430
Group 1B	
Permanent Secretary, Ministry of Finance	34,440
Group 1C	
Permanent Secretary	}
Chief Personnel Officer	
Director of Personnel Administration	
Chief Administrator, Tobago House of Assembly	
	32,700
Group 1D	
Secretary, National Security Council Secretariat	32,330
<i>Group 2</i>	
Group 2A	
Commissioner of Inland Revenue <i>and</i> Chairman of the Board of Inland Revenue	31,950
Group 2B	
Chief Medical Officer	}
Director of Contracts	
Commissioner of Inland Revenue	
Comptroller of Accounts	
Comptroller of Customs & Excise	
Director of Budgets	
Clerk of the House	
Chief Immigration Officer	
Deputy Auditor General	
Chief Education Officer	
Chief Election Officer	
Director, Financial Intelligence Unit	
Supervisor of Insolvency (<i>wef. June 1, 2014</i>)	
Director, Maritime Services Division (<i>wef. October 9, 2014</i>)	
	30,340
<i>Group 3</i>	
Group 3A	
Deputy Permanent Secretary	}
Deputy Chief Personnel Officer	
Deputy Director of Personnel Administration	
Director, Forensic Science Centre	
Executive Director, Investment/Divestment	
Assistant Auditor General	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Existing Salary	Existing Salary	
	\$ per month	
<u>Top Managers in the Public Service, cont'd</u>		
Group 3B		
Executive Officer, Office of the Ombudsman	}	
Secretary to Cabinet		
Registrar, Integrity Commission		
Deputy Comptroller of Accounts		
Deputy Director of Contracts		
Deputy Comptroller of Customs and Excise		
Deputy Director of Budgets		25,370
Deputy Chief Immigration Officer		
Deputy Director, Financial Intelligence Unit		
Director, Electronic Monitoring Unit (EMU) (wef. September 18, 2020)		
Deputy Supervisor of Insolvency (wef. June 1, 2014)		
Transport Commissioner (wef. October 9, 2014)		
Commissioner of Valuations (wef. August 12, 2014)		
Group 4		
Group 4A		
Assistant Commissioner of Inland Revenue	}	
Assistant Commissioner of Valuations (wef. August 12, 2014)		23,000
Assistant Director of Budgets (wef. December 5, 2019)		
Group 4B		
Clerk of the Senate	}	
Deputy Secretary to Cabinet		21,260
Administrator, Tobago House of Assembly		
Deputy Director, Electronic Monitoring Unit (EMU) (wef. September 18, 2020)		
Group 5		
Clerk, Tobago House of Assembly	17,040	
<u>Top Managers in Statutory Bodies</u>		
General Manager, Public Transport Service Corporation	}	
Executive Director, National Library and Information System Authority		
President, National Institute of Higher Education (Research, Science and Technology)		31,950
Executive Director, Occupational Safety and Health Agency		
Deputy Executive Director, National Library and Information System Authority		26,980

Approved Salaries of Offices within the purview of the Salaries Review Commission

Existing Salary	Existing Salary
	\$ per month
<u>Senior Officers in the Protective Services and the Defence Force</u>	
Defence Force	
Chief of Defence Staff	31,080
Vice Chief of Defence Staff	26,980
Police Service	
Commissioner of Police	31,080
Deputy Commissioner of Police	26,980
Prison Service	
Commissioner of Prisons	28,720
Deputy Commissioner of Prisons	24,620
Fire Service	
Chief Fire Officer	28,720
Deputy Chief Fire Officer	24,620
Ministry of National Security	
Defence Adviser	31,080
Special Adviser to Cabinet on all Protective Services and	
Chief Executive Officer of the National Security Council Secretariat	26,980
Inspector of Police Services	
<u>Senior Diplomatic Representatives</u>	
High Commissioner/Ambassador (<i>resident</i>)	
High Commissioner/Ambassador (<i>non-resident</i>)	28,720

Approved Salaries of Offices within the purview of the Salaries Review Commission

Existing Salary	Existing Salary
	\$ per month
<u>Chairmen and Members of Commissions and Boards</u>	
Chairman, Law Reform Commission	31,950
Chairman, Law Revision Commission	31,950
Chairman, Equal Opportunity Commission (<i>full-time</i>)	28,720
Chairman, Equal Opportunity Commission (<i>part-time</i>)	21,570
Vice Chairman, Equal Opportunity Commission	16,420
Member, Equal Opportunity Commission	9,080
Chairman, Integrity Commission (<i>full-time</i>)	28,720
Chairman, Integrity Commission (<i>part-time</i>)	21,570
Deputy Chairman, Integrity Commission	16,420
Member, Integrity Commission	9,080
Chairman, Elections and Boundaries Commission (<i>full-time</i>)	24,620
Chairman, Elections and Boundaries Commission (<i>part-time</i>)	18,470
Member, Elections and Boundaries Commission	8,210
Chairman, Registration, Recognition and Certification Board (<i>full-time</i>)	21,260
Chairman, Registration, Recognition and Certification Board (<i>part-time</i>)	15,980
Chairman, Public Service Commission (<i>full-time</i>)	24,620
Chairman, Public Service Commission (<i>part-time</i>)	18,470
Deputy Chairman, Public Service Commission (<i>full-time</i>)	17,290
Deputy Chairman, Public Service Commission (<i>part-time</i>)	13,000
Member, Public Service Commission	9,830
Chairman, Teaching Service Commission (<i>full-time</i>)	23,000
Chairman, Teaching Service Commission (<i>part-time</i>)	17,290
Member, Teaching Service Commission	9,080
Chairman, Judicial and Legal Service Commission	8,210
Member, Judicial and Legal Service Commission	6,590
Chairman, Police Service Commission	15,540
Member, Police Service Commission	9,080
Chairman, Statutory Authorities' Service Commission	15,540
Deputy Chairman, Statutory Authorities' Service Commission	9,830
Member, Statutory Authorities' Service Commission	7,460
Chairman, Public Service Appeal Board	9,330
Chairman, Statutory Authorities' Appeal Board	8,210
Member, Public Service Appeal Board	6,590
Member, Statutory Authorities' Appeal Board	5,850
Chairman, Salaries Review Commission	15,540
Member, Salaries Review Commission	8,210
Chairman, Sentencing Commission*	15,540
Member, Sentencing Commission*	8,210

* subject to the amendment of the Legal notice to bring the offices within the purview of the SRC)

Approved Salaries of Offices within the purview of the Salaries Review Commission

Existing Salary	Existing Salary
	\$ per month
<u>The Judicial and Legal Service</u>	
Judicial Offices	
Group J1	
Master of the High Court	}
Chief Magistrate	
32,700	
Group J2	
Deputy Chief Magistrate	}
Registrar and Marshal	
30,340	
Group J3	
<u>Group J3A</u>	
Senior Magistrate	}
Court Executive Administrator	
28,720	
<u>Group J3B</u>	
Administrative Secretary to the Chief Justice	}
28,230	
Group J4	
Magistrate	}
Deputy Registrar and Marshal	
Registrar, Tax Appeal Board	
Registrar, Industrial Court	
Registrar, Equal Opportunity Tribunal (<i>wef. November 1, 2011</i>)	
25,370 - 25,660 - 25,950 - 26,240	
Group J5	
Registrar, Environmental Commission	}
Assistant Registrar and Deputy Marshal	
Coroner (<i>wef. April 1, 2011</i>)	
23,750 - 24,190 - 24,620	
Group J6	
Assistant Registrar, Industrial Court	}
Magistracy Registrar and Clerk of the Court	
20,770 - 21,110 - 21,450 - 21,790 - 22,130	
Magistrate (<i>appointed on contract</i>)	}
23,130	
Coroner (<i>appointed on contract</i>) (<i>wef. April 1, 2011</i>)	}
20,770	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Existing Salary	Existing Salary
	\$ per month
<i>The Judicial and Legal Service (cont'd)</i>	
Legal Offices	
Group L1	
Solicitor General	}
Director of Public Prosecutions	
Chief Parliamentary Counsel	
Chief State Solicitor	
Controller, Intellectual Property Office	
	32,700
Group L2	
<u>Group L2A</u>	
Treasury Solicitor	}
Registrar General	
	29,470
<u>Group L2B</u>	
Deputy Solicitor General	}
Deputy Director of Public Prosecutions	
Deputy Chief Parliamentary Counsel	
Deputy Chief State Solicitor	
Chief State Counsel, Inland Revenue Division	
Director, Law Revision Commission	
Commission Secretary, Law Reform Commission	
Group L3	
Legal Adviser (<i>Service Commissions, Health</i>)	}
Assistant Solicitor General	
Assistant Director of Public Prosecutions	
Assistant Chief Parliamentary Counsel	
Assistant Chief State Counsel (<i>Inland Revenue Division</i>)	
Deputy Controller, Intellectual Property Office	
Assistant Chief State Solicitor	
Senior State Counsel (<i>Tobago House of Assembly</i>)	
Deputy Registrar General	
Group L4	
<u>Group L4A</u>	
Senior State Counsel (<i>Customs & Excise</i>)	}
Legal Adviser (<i>Attorney General</i>)	
	24,250 -24,810 - 25,370

Approved Salaries of Offices within the purview of the Salaries Review Commission

Existing Salary	Existing Salary
	\$ per month
<i>The Judicial and Legal Service (cont'd)</i>	
<i>Legal Offices (cont'd)</i>	
<u>Group L4B</u>	
Law Reform Officer	
Senior Parliamentary Counsel (<i>Legislative Drafting Department</i>)	
Senior State Counsel (<i>Criminal Law Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue Division</i>)	23,870-24,210-
Senior Legal Research Officer	24,540-24,870
Senior State Solicitor (<i>Chief State Solicitor's Department</i>)	
<i>Group L5</i>	
<u>Group L5A</u>	
Assistant Registrar General (<i>Tobago</i>)	23,250 - 23,580 -
Senior Assistant Registrar General	23,920 - 24,250
<u>Group L5B</u>	
Senior Parliamentary Counsel (<i>Law Reform Commission</i>)	
Senior State Counsel (<i>Solicitor General's Department; Planning & Sustainable Development; Housing, Land & Marine Affairs</i>)	23,130 - 23,380 -
Head, Legal Division (<i>Office of the Ombudsman</i>)	23,630
State Counsel III (<i>Customs and Excise</i>)	
Parliamentary Counsel III (<i>Legislative Drafting Department</i>)	
<u>Group L5C</u>	
Parliamentary Counsel II (<i>Legislative Drafting Department</i>)	
State Counsel III (<i>Criminal Law Department; Solicitor General's Department; Attorney General; Inland Revenue Division; National Security; Trade, Industry and Investment</i>)	20,770 - 21,110 -
Assistant Registrar General (<i>Trinidad</i>)	21,450 - 21,790 -
<i>Group L6</i>	
<u>Group L6A</u>	
Legal Research Officer II (<i>Law Reform Commission</i>)	
State Counsel III (<i>Service Commissions Department</i>)	
Parliamentary Counsel I (<i>Legislative Drafting Department</i>)	19,400 - 19,650 -
State Counsel II (<i>Criminal Law Department, Solicitor General's Department; Treasury Solicitor; Service Commissions Department; Energy & Energy Affairs; Inland Revenue Division; Attorney General; Statutory Authorities Service Commission; Planning & Sustainable Development; Health</i>)	19,900 - 20,140 -
State Solicitor II (<i>Chief State Solicitor's Department</i>)	20,390
<u>Group L6B</u>	
Parliamentary Counsel II (<i>Law Reform Commission; Attorney General</i>)	18,530 - 18,780 -
Legislative Draftsman (<i>Law Reform Commission</i>)	19,030 - 19,270 -
	19,520

Approved Salaries of Offices within the purview of the Salaries Review Commission

Existing Salary	Existing Salary
	\$ per month
<i><u>The Judicial and Legal Service</u></i> (cont'd)	
<i>Legal Offices</i> (cont'd)	
Group L7	
<u>Group L7A</u>	
<u>2 years service and over</u>	
Legal Research Officer I (Law Reform Commission; Service Commissions Department)	
Parliamentary Counsel I (Law Reform Commission)	
State Counsel I (Criminal Law Department; Solicitor's General Department; Treasury Solicitor; Inland Revenue Division; Attorney General; Health; Customs & Excise; Ombudsman)	15,300 - 15,540 -
State Solicitor I (Chief State Solicitor's Department)	15,790 - 16,040
Examiner of Title	
<u>Group L7B</u>	
<u>Less than 2 years service</u>	
Legal Research Officer I (Law Reform Commission; Service Commissions Department)	
Parliamentary Counsel I (Law Reform Commission)	
State Counsel I (Criminal Law Department; Solicitor's General's Department; Treasury Solicitor; Inland Revenue Division; Attorney General; Health; Customs & Excise; Ombudsman)	11,820 -12,310
State Solicitor I (Chief State Solicitor's Department)	
Examiner of Title	

Approved Salaries of Offices within the purview of the Salaries Review Commission

Existing Salary	Existing Salary
	\$ per month
PART II	
<u>Members of Parliament</u>	
Prime Minister	59,680
Minister of Government (<i>Cabinet</i>)	41,030
Minister of Government (<i>Non-Cabinet</i>)	33,940
President of the Senate	29,590
Speaker of the House of Representatives	29,590
Leader of the Opposition	29,590
Parliamentary Secretary (<i>Elected and Non-Elected</i>)	23,500
Vice President of the Senate	18,280
Deputy Speaker of the House of Representatives	18,280
Member of the Senate (<i>other than Ministers and Parliamentary Secretaries</i>)	13,060
Member of the House of Representatives (<i>other than Ministers and Parliamentary Secretaries</i>)	17,410
<u>The Tobago House of Assembly</u>	
Chief Secretary	41,030
Deputy Chief Secretary	25,240
Secretary	24,370
Presiding Officer	20,890
Assistant Secretary	19,150
Minority Leader	16,540
Deputy Presiding Officer	13,930
Assemblyman	11,320
Councillor	8,710

Approved Salaries of Offices within the purview of the Salaries Review Commission

Existing Salary	Existing Salary
	\$ per month
<u>Local Government Officials</u>	Honorarium
<i>(City and Borough Corporations)</i>	
Mayor <i>(Port of Spain)</i>	20,890
Mayor <i>(San Fernando)</i>	18,280
Mayor <i>(Chaguanas)</i>	17,040
Mayor <i>(Arima)</i>	15,670
Mayor <i>(Point Fortin)</i>	15,670
Deputy Mayor <i>(Port of Spain)</i>	10,450
Deputy Mayor <i>(San Fernando)</i>	9,080
Deputy Mayor <i>(Chaguanas)</i>	8,580
Deputy Mayor <i>(Arima)</i>	7,840
Deputy Mayor <i>(Point Fortin)</i>	7,840
Alderman and Councillor	4,360
<i>(Regional Corporations)</i>	
Chairman	15,670
Vice Chairman	7,840
Alderman and Councillor	4,360

** Where a Local Government Official serves as **Chairman-Convenor** of a Committee of the Council of a Corporation, to be eligible for an allowance of **\$870 per month** in addition to the honorarium for which he/she is eligible.

Salaries of new offices placed within the purview of the Salaries Review Commission (SRC) subsequent to the preparation of the 98th Report

SRC REPORT	POSITION	SALARY GROUP	SALARY PER MONTH \$
Ninety Ninth (99 th)	• Director, Electronic Monitoring Unit	<u>Top Managers in the Public Service</u> Group 3B	25,370
	• Deputy Director, Electronic Monitoring Unit	Group 4B	23,000
One Hundredth (100 th)	• Lay-Assessor, Equal Opportunity Tribunal	<u>Equal Opportunity Tribunal</u>	32,080
One Hundred and First (101 st)	• Supervisor of Insolvency	<u>Top Managers in the Public Service</u> Group 2B	30,340
	• Deputy Supervisor of Insolvency	Group 3B	25,370
One Hundred and Third (103 rd)	• Registrar, Equal Opportunity Tribunal	<u>Judicial and Legal Services</u> Group J4	25,370-25,660- 25,950 26,240
One Hundred and Fourth	• Coroner	<u>Judicial and Legal Services</u> Group J5	23,750-24,190- 24,620

SRC REPORT	POSITION	SALARY GROUP	SALARY PER MONTH \$
	<ul style="list-style-type: none"> Coroner (appointed on Contract) 	-	23,750
One Hundred and Fifth (105 th)	<ul style="list-style-type: none"> Transport Commissioner, Ministry of Works and Transport 	<u>Top Managers in the Public Service</u> Group 3B	25,370
One Hundred and Sixth (106 th)	<ul style="list-style-type: none"> Commissioner of Valuations Assistant Commissioner of Valuations, Ministry of Finance 	<u>Top Managers in the Public Service</u> Group 3B Group 4A	25,370 23,000
One Hundred and Seventh (107 th)	<ul style="list-style-type: none"> Director, Maritime Services, Ministry of Works and Transport 	<u>Top Managers in the Public Service</u> Group 2B	30,340
One Hundred and Eighth (108 th)	<ul style="list-style-type: none"> Information Commissioner Deputy Information Commissioner 	<u>Office of the Information Commissioner</u>	38,540 33,570
One Hundred and Eleventh (111 th)	<ul style="list-style-type: none"> Chairman, Sentencing Commission Member, Sentencing Commission 	<u>Sentencing Commission</u>	15,540 8,210

SRC REPORT	POSITION	SALARY GROUP	SALARY PER MONTH \$
One Hundred and Twelfth (112 th)	<ul style="list-style-type: none"> Assistant Director of Budgets, Budgets Division, Ministry of Finance 	<u>Top Managers in the Public Service</u> Group 4A	23,000

September 13, 2022

**APPENDIX E – TEACHING SERVICE CLASSIFICATION AND
COMPENSATION PLAN**

TEACHING SERVICE

CLASSIFICATION AND COMPENSATION PLAN

Effective October 1, 2014 to September 30, 2017 AND October 1, 2017 to September 30, 2020

Grade	PERIOD	SALARY SCALE							LONGEVITY					
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
Grade 1	Existing as at - 30/09/14	6,483	6,697	6,913	7,127	7,345	7,560	7,775	7,990					
	No COLA Consolidation	6,483	6,697	6,913	7,127	7,345	7,560	7,775	7,990					
	P1 01/10/14 - 30/09/16 0%	6,483	6,697	6,913	7,127	7,345	7,560	7,775	7,990					
	01/10/16 - 30/09/17 2%	6,613	6,831	7,051	7,270	7,492	7,711	7,931	8,150					
	P2 01/10/17 - 30/09/19 0%	6,613	6,831	7,051	7,270	7,492	7,711	7,931	8,150					
01/10/19 - 30/09/20 2%	6,745	6,968	7,192	7,415	7,642	7,865	8,090	8,313						
Grade 2	Existing as at - 30/09/14	7,807	8,039	8,271	8,503	8,736	8,969	9,200	9,434					
	No COLA Consolidation	7,807	8,039	8,271	8,503	8,736	8,969	9,200	9,434					
	P1 01/10/14 - 30/09/16 0%	7,807	8,039	8,271	8,503	8,736	8,969	9,200	9,434					
	01/10/16 - 30/09/17 2%	7,963	8,200	8,436	8,673	8,911	9,148	9,384	9,623					
	P2 01/10/17 - 30/09/19 0%	7,963	8,200	8,436	8,673	8,911	9,148	9,384	9,623					
01/10/19 - 30/09/20 2%	8,122	8,364	8,605	8,846	9,089	9,331	9,572	9,815						
Grade 3	Existing as at - 30/09/14	9,793	10,141	10,490	10,840	11,190	11,540	11,890	12,240	12,589	12,939	13,288	13,638	13,988
	No COLA Consolidation	9,793	10,141	10,490	10,840	11,190	11,540	11,890	12,240	12,589	12,939	13,288	13,638	13,988
	P1 01/10/14 - 30/09/16 0%	9,793	10,141	10,490	10,840	11,190	11,540	11,890	12,240	12,589	12,939	13,288	13,638	13,988
	01/10/16 - 30/09/17 2%	9,989	10,344	10,700	11,057	11,414	11,771	12,128	12,485	12,841	13,198	13,554	13,911	14,268
	P2 01/10/17 - 30/09/19 0%	9,989	10,344	10,700	11,057	11,414	11,771	12,128	12,485	12,841	13,198	13,554	13,911	14,268
01/10/19 - 30/09/20 2%	10,189	10,551	10,914	11,278	11,642	12,006	12,371	12,735	13,098	13,462	13,825	14,189	14,553	
Grade 4	Existing as at - 30/09/14	12,219	12,585	12,950	13,317	13,682	14,048	14,413	14,780	15,145	15,511	15,876	16,243	16,609
	No COLA Consolidation	12,219	12,585	12,950	13,317	13,682	14,048	14,413	14,780	15,145	15,511	15,876	16,243	16,609
	P1 01/10/14 - 30/09/16 0%	12,219	12,585	12,950	13,317	13,682	14,048	14,413	14,780	15,145	15,511	15,876	16,243	16,609
	01/10/16 - 30/09/17 2%	12,463	12,837	13,209	13,583	13,956	14,329	14,701	15,076	15,448	15,821	16,194	16,568	16,941
	P2 01/10/17 - 30/09/19 0%	12,463	12,837	13,209	13,583	13,956	14,329	14,701	15,076	15,448	15,821	16,194	16,568	16,941
01/10/19 - 30/09/20 2%	12,712	13,094	13,473	13,855	14,235	14,616	14,995	15,378	15,757	16,137	16,518	16,899	17,280	

TEACHING SERVICE

CLASSIFICATION AND COMPENSATION PLAN

Effective October 1, 2014 to September 30, 2017 AND October 1, 2017 to September 30, 2020

Grade	PERIOD	SALARY SCALE								LONGEVITY				
		Minimum	A	B	C	D	E	F	G	1ST	2ND	3RD	4TH	5TH
Grade 5	Existing as at - 30/09/14	13,913	14,379	14,846	15,312	15,780	16,245	16,712	17,180					
	No COLA Consolidation	13,913	14,379	14,846	15,312	15,780	16,245	16,712	17,180					
	P1 01/10/14 - 30/09/16 0%	13,913	14,379	14,846	15,312	15,780	16,245	16,712	17,180					
	01/10/16 - 30/09/17 2%	14,191	14,667	15,143	15,618	16,096	16,570	17,046	17,524					
	P2 01/10/17 - 30/09/19 0%	14,191	14,667	15,143	15,618	16,096	16,570	17,046	17,524					
	01/10/19 - 30/09/20 2%	14,475	14,960	15,446	15,930	16,418	16,901	17,387	17,874					
Grade 6	Existing as at - 30/09/14	15,365	15,825	16,286	16,747	17,208	17,669	18,130	18,591					
	No COLA Consolidation	15,365	15,825	16,286	16,747	17,208	17,669	18,130	18,591					
	P1 01/10/14 - 30/09/16 0%	15,365	15,825	16,286	16,747	17,208	17,669	18,130	18,591					
	01/10/16 - 30/09/17 2%	15,672	16,142	16,612	17,082	17,552	18,022	18,493	18,963					
	P2 01/10/17 - 30/09/19 0%	15,672	16,142	16,612	17,082	17,552	18,022	18,493	18,963					
	01/10/19 - 30/09/20 2%	15,985	16,465	16,944	17,424	17,903	18,382	18,863	19,342					
Grade 7	Existing as at - 30/09/14	16,769	17,226	17,683	18,142	18,601	19,059	19,517	19,974					
	No COLA Consolidation	16,769	17,226	17,683	18,142	18,601	19,059	19,517	19,974					
	P1 01/10/14 - 30/09/16 0%	16,769	17,226	17,683	18,142	18,601	19,059	19,517	19,974					
	01/10/16 - 30/09/17 2%	17,104	17,571	18,037	18,505	18,973	19,440	19,907	20,373					
	P2 01/10/17 - 30/09/19 0%	17,104	17,571	18,037	18,505	18,973	19,440	19,907	20,373					
	01/10/19 - 30/09/20 2%	17,446	17,922	18,398	18,875	19,352	19,829	20,305	20,780					
Grade 8	Existing as at - 30/09/14	18,416	18,881	19,345	19,811	20,276	20,741	21,207	21,671					
	No COLA Consolidation	18,416	18,881	19,345	19,811	20,276	20,741	21,207	21,671					
	P1 01/10/14 - 30/09/16 0%	18,416	18,881	19,345	19,811	20,276	20,741	21,207	21,671					
	01/10/16 - 30/09/17 2%	18,784	19,259	19,732	20,207	20,682	21,156	21,631	22,104					
	P2 01/10/17 - 30/09/19 0%	18,784	19,259	19,732	20,207	20,682	21,156	21,631	22,104					
	01/10/19 - 30/09/20 2%	19,160	19,644	20,127	20,611	21,096	21,579	22,064	22,546					

APPENDIX F – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE POLICE SERVICE

POLICE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
Applicable to Offices in the Trinidad and Tobago Police Service

Effective January 1, 2014 to December 31, 2016 AND January 1, 2017 to December 31, 2019

Office	Gr.	Period	Salary Scale							Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND
First Division Offices												
Assistant Commissioner of Police	9	Existing	21,895									
		<i>No COLA Consolidation</i>	21,895									
	P1	01/01/14 - 31/12/15	0%	21,895								
		01/01/16- 31/12/16	2%	22,333								
	P2	01/01/17- 31/12/18	0%	22,333								
	01/01/19- 31/12/19	2%	22,780									
Senior Superintendent of Police	8	Existing	17,899	18,321	18,736							
		<i>No COLA Consolidation</i>	\$0	17,899	18,321	18,736						
	P1	01/01/14 - 31/12/15	0%	17,899	18,321	18,736						
		01/01/16- 31/12/16	2%	18,257	18,687	19,111						
	P2	01/01/17- 31/12/18	0%	18,257	18,687	19,111						
	01/01/19- 31/12/19	2%	18,622	19,061	19,493							
Superintendent of Police Director of Police Band	7	Existing	15,765	16,152	16,530							
		<i>No COLA Consolidation</i>	\$0	15,765	16,152	16,530						
	P1	01/01/14 - 31/12/15	0%	15,765	16,152	16,530						
		01/01/16- 31/12/16	2%	16,080	16,475	16,861						
	P2	01/01/17- 31/12/18	0%	16,080	16,475	16,861						
	01/01/19- 31/12/19	2%	16,402	16,805	17,198							
Assistant Superintendent of Police Deputy Director of Police Band	6	Existing	14,690	15,034	15,369							
		<i>No COLA Consolidation</i>	\$0	14,690	15,034	15,369						
	P1	01/01/14 - 31/12/15	0%	14,690	15,034	15,369						
		01/01/16- 31/12/16	2%	14,984	15,335	15,676						
	P2	01/01/17- 31/12/18	0%	14,984	15,335	15,676						
	01/01/19- 31/12/19	2%	15,284	15,642	15,990							

**POLICE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
Applicable to Offices in the Trinidad and Tobago Police Service**

APPENDIX

Effective January 1, 2014 to December 31, 2016 AND January 1, 2017 to December 31, 2019

Office	Gr.	Period	Salary Scale							Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND
Second Division Offices												
Police Inspector	5	Existing	12,449	12,777	13,108	13,429	13,758	14,088	14,418			
Assistant Director of Police Band		<i>No COLA Consolidation</i>	\$0	12,449	12,777	13,108	13,429	13,758	14,088	14,418		
	P1	01/01/14 - 31/12/15	0%	12,449	12,777	13,108	13,429	13,758	14,088	14,418		
		01/01/16- 31/12/16	2%	12,698	13,033	13,370	13,698	14,033	14,370	14,706		
	P2	01/01/17- 31/12/18	0%	12,698	13,033	13,370	13,698	14,033	14,370	14,706		
		01/01/19- 31/12/19	2%	12,952	13,294	13,637	13,972	14,314	14,657	15,000		
Police Sergeant	4	Existing	10,542	10,844	11,142	11,446	11,752	12,054	12,354	12,656		
Police Bandsman III		<i>No COLA Consolidation</i>	\$0	10,542	10,844	11,142	11,446	11,752	12,054	12,354	12,656	
	P1	01/01/14 - 31/12/15	0%	10,542	10,844	11,142	11,446	11,752	12,054	12,354	12,656	
		01/01/16- 31/12/16	2%	10,753	11,061	11,365	11,675	11,987	12,295	12,601	12,909	
	P2	01/01/17- 31/12/18	0%	10,753	11,061	11,365	11,675	11,987	12,295	12,601	12,909	
		01/01/19- 31/12/19	2%	10,968	11,282	11,592	11,909	12,227	12,541	12,853	13,167	
Police Corporal	3	Existing	8,723	8,981	9,247	9,505	9,762	10,019	10,278	10,536		
Police Bandsman II		<i>No COLA Consolidation</i>	\$0	8,723	8,981	9,247	9,505	9,762	10,019	10,278	10,536	
	P1	01/01/14 - 31/12/15	0%	8,723	8,981	9,247	9,505	9,762	10,019	10,278	10,536	
		01/01/16- 31/12/16	2%	8,897	9,161	9,432	9,695	9,957	10,219	10,484	10,747	
	P2	01/01/17- 31/12/18	0%	8,897	9,161	9,432	9,695	9,957	10,219	10,484	10,747	
		01/01/19- 31/12/19	2%	9,075	9,344	9,621	9,899	10,176	10,453	10,730		
Police Constable	2	Existing	6,702	6,890	7,078	7,267	7,456	7,645	7,834	8,023	8,212	8,401
Police Bandsman I		<i>No COLA Consolidation</i>	\$0	6,702	6,890	7,078	7,267	7,456	7,645	7,834	8,023	8,212
	P1	01/01/14 - 31/12/15	0%	6,702	6,890	7,078	7,267	7,456	7,645	7,834	8,023	8,212
		01/01/16- 31/12/16	2%	6,836	7,028	7,219	7,411	7,602	7,793	7,984	8,175	8,366
	P2	01/01/17- 31/12/18	0%	6,836	7,028	7,219	7,411	7,602	7,793	7,984	8,175	8,366
		01/01/19- 31/12/19	2%	6,973	7,169	7,365	7,561	7,757	7,953	8,149	8,345	8,541
Police Band Apprentice	1	Existing	5,421	5,571								
		<i>No COLA Consolidation</i>	\$0	5,421	5,571							
	P1	01/01/14 - 31/12/15	0%	5,421	5,571							
		01/01/16- 31/12/16	2%	5,529	5,682							
	P2	01/01/17- 31/12/18	0%	5,529	5,682							
		01/01/19- 31/12/19	2%	5,640	5,796							

APPENDIX G – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE FIRE SERVICE

F I R E S E R V I C E
CLASSIFICATION AND COMPENSATION PLAN
Applicable to Offices in the Trinidad and Tobago FIRE Service

Effective January 1, 2014 to December 31, 2016 AND January 1, 2017 to December 31, 2019

Office	Gr.	Period	Salary Scales							Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND
First Division Offices												
Assistant Chief Fire Officer Brigades Engineer	7	Existing	19,748									
		<i>No COLA Consolidation</i>	19,748									
	P1	01/01/14 - 31/12/15	0%	19,748								
		01/01/16- 31/12/16	2%	20,143								
	P2	01/01/17- 31/12/18	0%	20,143								
		01/01/19- 31/12/19	2%	20,546								
Divisional Fire Officer	6	Existing	16,445	16,845	17,239							
		<i>No COLA Consolidation</i>	\$0	16,445	16,845	17,239						
	P1	01/01/14 - 31/12/15	0%	16,445	16,845	17,239						
		01/01/16- 31/12/16	2%	16,774	17,182	17,584						
	P2	01/01/17- 31/12/18	0%	16,774	17,182	17,584						
		01/01/19- 31/12/19	2%	17,109	17,526	17,936						
Assistant Divisional Fire Officer	5	Existing	14,247	14,560	14,870							
		<i>No COLA Consolidation</i>	\$0	14,247	14,560	14,870						
	P1	01/01/14 - 31/12/15	0%	14,247	14,560	14,870						
		01/01/16- 31/12/16	2%	14,532	14,851	15,167						
	P2	01/01/17- 31/12/18	0%	14,532	14,851	15,167						
		01/01/19- 31/12/19	2%	14,823	15,148	15,470						

FIRE SERVICE
CLASSIFICATION AND COMPENSATION PLAN
Applicable to Offices in the Trinidad and Tobago FIRE Service

Effective January 1, 2014 to December 31, 2016 AND January 1, 2017 to December 31, 2019

Office	Gr.	Period	Salary Scales								Longevity			
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD	
Second Division Offices														
Fire Equipment Supervisor	4	Existing		12,050	12,363	12,673	12,987	13,299	13,610	13,924				
Fire Station Officer		<i>No COLA Consolidation</i>	\$0	12,050	12,363	12,673	12,987	13,299	13,610	13,924				
	P1	01/01/14 - 31/12/15	0%	12,050	12,363	12,673	12,987	13,299	13,610	13,924				
		01/01/16- 31/12/16	2%	12,291	12,610	12,926	13,247	13,565	13,882	14,202				
	P2	01/01/17- 31/12/18	0%	12,291	12,610	12,926	13,247	13,565	13,882	14,202				
		01/01/19- 31/12/19	2%	12,537	12,862	13,185	13,512	13,836	14,160	14,486				
Fire Sub-Station Officer	3	Existing		10,358	10,597	10,838	11,077	11,319	11,560	11,801	12,041			
		<i>No COLA Consolidation</i>	\$0	10,358	10,597	10,838	11,077	11,319	11,560	11,801	12,041			
	P1	01/01/14 - 31/12/15	0%	10,358	10,597	10,838	11,077	11,319	11,560	11,801	12,041			
		01/01/16- 31/12/16	2%	10,565	10,809	11,055	11,299	11,545	11,791	12,037	12,282			
	P2	01/01/17- 31/12/18	0%	10,565	10,809	11,055	11,299	11,545	11,791	12,037	12,282			
		01/01/19- 31/12/19	2%	10,776	11,025	11,276	11,525	11,776	12,027	12,278	12,528			
Fire Sub-Officer	2	Existing		8,667	8,908	9,149	9,389	9,630	9,870	10,111	10,348			
		<i>No COLA Consolidation</i>	\$0	8,667	8,908	9,149	9,389	9,630	9,870	10,111	10,348			
	P1	01/01/14 - 31/12/15	0%	8,667	8,908	9,149	9,389	9,630	9,870	10,111	10,348			
		01/01/16- 31/12/16	2%	8,840	9,086	9,332	9,577	9,823	10,067	10,313	10,555			
	P2	01/01/17- 31/12/18	0%	8,840	9,086	9,332	9,577	9,823	10,067	10,313	10,555			
		01/01/19- 31/12/19	2%	9,017	9,268	9,519	9,769	10,019	10,268	10,519	10,766			
Firefighter	1	Existing		6,700	7,580	7,760	7,941	8,121	8,304	8,483	8,658	8,838	9,019	9,200
		<i>No COLA Consolidation</i>	\$0	6,700	7,580	7,760	7,941	8,121	8,304	8,483	8,658	8,838	9,019	9,200
	P1	01/01/14 - 31/12/15	0%	6,700	7,580	7,760	7,941	8,121	8,304	8,483	8,658	8,838	9,019	9,200
		01/01/16- 31/12/16	2%	6,834	7,732	7,915	8,100	8,283	8,470	8,653	8,831	9,015	9,199	9,384
	P2	01/01/17- 31/12/18	0%	6,834	7,732	7,915	8,100	8,283	8,470	8,653	8,831	9,015	9,199	9,384
		01/01/19- 31/12/19	2%	6,971	7,887	8,073	8,262	8,449	8,639	8,826	9,008	9,195	9,383	9,572

APPENDIX H – COMPENSATION PLAN – SALARY SCALES
APPLICABLE TO OFFICES IN THE PRISON SERVICE

PRISONS SERVICE
CLASSIFICATION AND COMPENSATION PLAN
Applicable to Offices in the 1st Division of the Trinidad and Tobago PRISONS Service
Effective January 1, 2014 to December 31, 2016 AND January 1, 2017 to December 31, 2019

Office	Gr.	Period	Salary Scale								Longevity		
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD
First Division Offices													
Assistant Commissioner of Prisons	7	Existing	20,254										
		<i>No COLA Consolidation</i>	20,254										
	P1	01/01/14 - 31/12/15	0%	20,254									
		01/01/16- 31/12/16	2%	20,659									
	P2	01/01/17- 31/12/18	0%	20,659									
		01/01/19- 31/12/19	2%	21,072									
Senior Superintendent of Prisons	6	Existing	17,828	18,168	18,508								
		<i>No COLA Consolidation</i>	17,828	18,168	18,508								
	P1	01/01/14 - 31/12/15	0%	17,828	18,168	18,508							
		01/01/16- 31/12/16	2%	18,185	18,531	18,878							
	P2	01/01/17- 31/12/18	0%	18,185	18,531	18,878							
		01/01/19- 31/12/19	2%	18,549	18,902	19,256							
Superintendent of Prisons Chief Prisons Welfare Officer	5	Existing	15,762	16,055	16,350								
		<i>No COLA Consolidation</i>	15,762	16,055	16,350								
	P1	01/01/14 - 31/12/15	0%	15,762	16,055	16,350							
		01/01/16- 31/12/16	2%	16,077	16,376	16,677							
	P2	01/01/17- 31/12/18	0%	16,077	16,376	16,677							
		01/01/19- 31/12/19	2%	16,399	16,704	17,011							
Assistant Superintendent of Prisons Assistant Chief Prisons Welfare Officer	4	Existing	14,294	14,601	14,909								
		<i>No COLA Consolidation</i>	14,294	14,601	14,909								
	P1	01/01/14 - 31/12/15	0%	14,294	14,601	14,909							
		01/01/16- 31/12/16	2%	14,580	14,893	15,207							
	P2	01/01/17- 31/12/18	0%	14,580	14,893	15,207							
		01/01/19- 31/12/19	2%	14,872	15,191	15,511							

**DRAFT PRISONS SERVICE
CLASSIFICATION AND COMPENSATION PLAN
Applicable to Offices in the 2nd Division of the Trinidad and Tobago PRISONS Service
Effective January 1, 2014 to December 31, 2016 AND January 1, 2017 to December 31, 2019**

Office	Gr.	Period	Salary Scale							Longevity				
			Minimum	A	B	C	D	E	F	Maximum	1ST	2ND	3RD	
Second Division Offices														
Prisons Supervisor	3	Existing		12,384	12,692	12,996	13,302	13,608	13,915					
Prisons Welfare Officer II		<i>No COLA Consolidation</i>	\$0	12,384	12,692	12,996	13,302	13,608	13,915					
	P1	01/01/14 - 31/12/15	0%	12,384	12,692	12,996	13,302	13,608	13,915					
		01/01/16- 31/12/16	2%	12,632	12,946	13,256	13,568	13,880	14,193					
	P2	01/01/17- 31/12/18	0%	12,632	12,946	13,256	13,568	13,880	14,193					
		01/01/19- 31/12/19	2%	12,885	13,205	13,521	13,839	14,158	14,477					
Prisons Welfare Officer I	2	Existing		10,531	10,790	11,047	11,302	11,556	11,814	12,070				
Prisons Officer II		<i>No COLA Consolidation</i>	\$0	10,531	10,790	11,047	11,302	11,556	11,814	12,070				
	P1	01/01/14 - 31/12/15	0%	10,531	10,790	11,047	11,302	11,556	11,814	12,070				
		01/01/16- 31/12/16	2%	10,742	11,006	11,268	11,528	11,787	12,050	12,311				
	P2	01/01/17- 31/12/18	0%	10,742	11,006	11,268	11,528	11,787	12,050	12,311				
		01/01/19- 31/12/19	2%	10,957	11,226	11,493	11,759	12,023	12,291	12,557				
Prisons Officer I	1	Existing		7,139	7,351	8,362	8,594	8,833	9,070	9,307	9,544	9,779	10,016	10,253
Prisons Service Driver		<i>No COLA Consolidation</i>	\$0	7,139	7,351	8,362	8,594	8,833	9,070	9,307	9,544	9,779	10,016	10,253
	P1	01/01/14 - 31/12/15	0%	7,139	7,351	8,362	8,594	8,833	9,070	9,307	9,544	9,779	10,016	10,253
		01/01/16- 31/12/16	2%	7,282	7,498	8,529	8,766	9,010	9,251	9,493	9,735	9,975	10,216	10,458
	P2	01/01/17- 31/12/18	0%	7,282	7,498	8,529	8,766	9,010	9,251	9,493	9,735	9,975	10,216	10,458
		01/01/19- 31/12/19	2%	7,428	7,648	8,700	8,941	9,190	9,436	9,683	9,930	10,175	10,420	10,667

Prisons Service 14-19,toOCT1322 2nd Div 4% Prison14-16,17-19

**APPENDIX I – WAGES SCHEDULE FOR HOURLY, DAILY
AND WEEKLY RATED WORKERS OF THE PORT OF SPAIN
CORPORATION**

Appendix

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY, AND WEEKLY RATED
WORKERS OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD
1/1/2017 to 31/12/2019**

Job Title		Existing as at 31-Dec-16	0% 01-Jan-17 to 31-Dec-17	0% 01-Jan-18 to 31-Dec-18	2% 01-Jan-19 to 31-Dec-19
SUPERVISORY Group A	Foreman (C.M.E.)	386.60	386.60	386.60	394.35
PUBLIC HEALTH	Gang Leader (Night Soil)	362.10	362.10	362.10	369.35
PUBLIC HEALTH	Chargehand (C.M.E.)	341.70	341.70	341.70	348.55
SUPERVISORY Group B	Chargehand (C.M.E.)	341.70	341.70	341.70	348.55
III - DRIVERS & OPS - MECHEQUIPMENT	Foreman (Special, Transport and Cleansing I)	329.45	329.45	329.45	336.05
III - DRIVERS & OPS - MECHEQUIPMENT	Roller Drivers (Over 10 tons) Group III Grade II	329.45	329.45	329.45	336.05
III - DRIVERS & OPS - MECHEQUIPMENT	Chargehand (Special, Transport and Cleansing I)	326.40	326.40	326.40	332.95
II - INDUSTRIAL WORKERS	Mechanic Heavy Equipment Skilled Group I "A"	325.40	325.40	325.40	331.90
PUBLIC HEALTH	Cleaner (Night Soil)	321.30	321.30	321.30	327.75
PUBLIC HEALTH	Carpenter (Night Soil)	315.20	315.20	315.20	321.50
PUBLIC HEALTH	Mason (Night Soil)	315.20	315.20	315.20	321.50
PUBLIC HEALTH	*Foreman (O.S.) Cemetery	307.00	307.00	307.00	313.15
II - INDUSTRIAL WORKERS	Mechanic Diesel Skilled Group I "A"	303.95	303.95	303.95	310.05
II - INDUSTRIAL WORKERS	Carpenter "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Electrician "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Electrician (Auto) "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Joiner "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Machinist "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Mason "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Mechanic (Other); "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Plumber "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Turner "B" Grade I	300.90	300.90	300.90	306.90
II - INDUSTRIAL WORKERS	Welder "B" Grade I	300.90	300.90	300.90	306.90
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor Driver (Heavy) Group III Grade II	299.90	299.90	299.90	305.90
PUBLIC HEALTH	Grave Digger	298.85	298.85	298.85	304.85
II - INDUSTRIAL WORKERS	Body Straightener Grade I	295.80	295.80	295.80	301.70
II - INDUSTRIAL WORKERS	Spray Painter "B" Grade I	295.80	295.80	295.80	301.70
II - INDUSTRIAL WORKERS	Upholsterer "B" Grade I	295.80	295.80	295.80	301.70
III - DRIVERS & OPS - MECHEQUIPMENT	Garwood Driver	284.60	284.60	284.60	290.30
	Foreman (O.S.)	284.60	284.60	284.60	290.30
II - INDUSTRIAL WORKERS	Carpenter Grade II	283.55	283.55	283.55	289.20
II - INDUSTRIAL WORKERS	Electrician Grade II	283.55	283.55	283.55	289.20
II - INDUSTRIAL WORKERS	Electrician (Auto) Grade II	283.55	283.55	283.55	289.20
II - INDUSTRIAL WORKERS	Joiner Grade II	283.55	283.55	283.55	289.20
II - INDUSTRIAL WORKERS	Machinist Grade II	283.55	283.55	283.55	289.20

*The rate of pay specified for the Foreman (OS) Cemetery will apply only to those Foremen (OS) who supervise Grave Diggers

Appendix

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY, AND WEEKLY RATED
WORKERS OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD
1/1/2017 to 31/12/2019**

Job Title		Existing as at 31-Dec-16	0%	0%	2%	
			01-Jan-17 to 31-Dec-17	01-Jan-18 to 31-Dec-18	01-Jan-19 to 31-Dec-19	
II - INDUSTRIAL WORKERS	Mason	Grade II	283.55	283.55	289.20	
II - INDUSTRIAL WORKERS	Mechanic (Other) ;	Grade II	283.55	283.55	289.20	
II - INDUSTRIAL WORKERS	Plumber	Grade II	283.55	283.55	289.20	
II - INDUSTRIAL WORKERS	Boilersmith	"B" Grade I	282.55	282.55	288.20	
II - INDUSTRIAL WORKERS	Fitter (Engine)	"B" Grade I	282.55	282.55	288.20	
II - INDUSTRIAL WORKERS	Batteryman	Grade I	281.50	281.50	287.15	
II - INDUSTRIAL WORKERS	Incinerator Operator;	"B" Grade I	281.50	281.50	287.15	
PUBLIC HEALTH	Plansman / Copier		280.50	280.50	286.10	
III - DRIVERS & OPS - MECHEQUIPMENT	Backhoe Operator	Grade II	276.40	276.40	281.95	
III - DRIVERS & OPS - MECHEQUIPMENT	Medium Driver		276.40	276.40	281.95	
PUBLIC HEALTH	Chauffeur (Night Soil)		276.40	276.40	281.95	
II - INDUSTRIAL WORKERS	Body Straightener	"B" Grade II	273.35	273.35	278.80	
II - INDUSTRIAL WORKERS	Spray Painter	Grade II	273.35	273.35	278.80	
PUBLIC HEALTH	Chargehand (O.S.)		271.30	271.30	276.75	
II - INDUSTRIAL WORKERS	Boilersmith	Grade II	269.30	269.30	274.70	
II - INDUSTRIAL WORKERS	Batteryman	"B" Grade II	268.25	268.25	273.60	
III - DRIVERS & OPS - MECHEQUIPMENT	Oiler / Greaseman	Group II (Semi-skilled)	Grade I	268.25	268.25	273.60
SUPERVISORY Group C	Ganger		268.25	268.25	273.60	
II - INDUSTRIAL WORKERS	Fitter (Engine)	Grade II	265.20	265.20	270.50	
II - INDUSTRIAL WORKERS	Sign Painter	"B" Grade I	265.20	265.20	270.50	
III - DRIVERS & OPS - MECHEQUIPMENT	Steelbender	Group II (Semi-skilled)	Grade I	265.20	265.20	270.50
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor Driver (Medium)	Group III	Grade II	265.20	265.20	270.50
II - INDUSTRIAL WORKERS	Tyreman	"B" Grade I	260.10	260.10	265.30	
III - DRIVERS & OPS - MECHEQUIPMENT	Serviceman	Group II (Semi-skilled)	Grade I	259.10	259.10	264.30
PUBLIC HEALTH	Insect Control Operator III		258.05	258.05	263.20	
III - DRIVERS & OPS - MECHEQUIPMENT	*Forklift Operator (Special)	Group III	257.05	257.05	262.20	
III - DRIVERS & OPS - MECHEQUIPMENT	Rollers (Light)	Group III	Grade I	256.00	256.00	261.10
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor	Group III	Grade I	256.00	256.00	261.10
III - DRIVERS & OPS - MECHEQUIPMENT	Light Driver		255.00	255.00	260.10	
PART VII	Checker		255.00	255.00	260.10	
III - DRIVERS & OPS - MECHEQUIPMENT	Light Cranes	Group III	Grade I	252.95	252.95	258.00
PART VII	Park Attendant		252.95	252.95	258.00	
II - INDUSTRIAL WORKERS	Tyreman	Grade II	250.90	250.90	255.90	

*The rate for this post will remain personal to the incumbent holder only. On becoming vacant the post will be abolished.

Appendix

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY, AND WEEKLY RATED
WORKERS OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD
1/1/2017 to 31/12/2019**

Job Title				Existing as at 31-Dec-16	0% 01-Jan-17 to 31-Dec-17	0% 01-Jan-18 to 31-Dec-18	2% 01-Jan-19 to 31-Dec-19
III - DRIVERS & OPS - MECHEQUIPMENT	Chainman / Poleman	Group II (Semi-skilled)	Grade I	250.90	250.90	250.90	255.90
III - DRIVERS & OPS - MECHEQUIPMENT	Oiler/Greaseman	Group II (Semi-skilled)	Grade II	250.90	250.90	250.90	255.90
III - DRIVERS & OPS - MECHEQUIPMENT	Road Breaker Operator	Group II (Semi-skilled)	Grade I	250.90	250.90	250.90	255.90
PUBLIC HEALTH	Insect Control Operator II			250.90	250.90	250.90	255.90
PUBLIC HEALTH	Oiler			250.90	250.90	250.90	255.90
PUBLIC HEALTH	Truck Washer			250.90	250.90	250.90	255.90
II - INDUSTRIAL WORKERS	Painter		Grade II	249.90	249.90	249.90	254.90
II - INDUSTRIAL WORKERS	Painter		"B" Grade I	249.90	249.90	249.90	254.90
II - INDUSTRIAL WORKERS	Sign Painter		Grade II	249.90	249.90	249.90	254.90
GENERAL LABOUR	Handyman		Grade I	249.90	249.90	249.90	254.90
PART VII	Watchman			249.90	249.90	249.90	254.90
PUBLIC HEALTH	Main Water Course Sweeper			249.90	249.90	249.90	254.90
PUBLIC HEALTH	Insect Control Operator I			246.85	246.85	246.85	251.80
AGRICULTURE/FORESTRY	Nurseryman			244.80	244.80	244.80	249.70
AGRICULTURE/FORESTRY	Tree Climber			244.80	244.80	244.80	249.70
AGRICULTURE/FORESTRY	Tree Cutter			244.80	244.80	244.80	249.70
GENERAL LABOUR	Handyman		Grade II	244.80	244.80	244.80	249.70
III - DRIVERS & OPS - MECHEQUIPMENT	Tractor	Group III	Grade II	243.80	243.80	243.80	248.70
GENERAL LABOUR	Cutlassman			243.80	243.80	243.80	248.70
GENERAL LABOUR	Labourer (Weeding)			243.80	243.80	243.80	248.70
GENERAL LABOUR	Night Sweepers		Grade II	243.80	243.80	243.80	248.70
GENERAL LABOUR	Sweepers		Grade II	243.80	243.80	243.80	248.70
PART VII	Watchman (Development Programme)			243.80	243.80	243.80	248.70
PUBLIC HEALTH	Scavenging Loader			243.80	243.80	243.80	248.70
PUBLIC HEALTH	Underground Sweeper			243.80	243.80	243.80	248.70
	Fridge Attendant			242.75	242.75	242.75	247.60
	Gas Attendant			242.75	242.75	242.75	247.60
III - DRIVERS & OPS - MECHEQUIPMENT	Semi-skilled Labourer	Group III	Grade II	241.75	241.75	241.75	246.60
PUBLIC HEALTH	Public Convenience Worker			241.75	241.75	241.75	246.60
	Tradesman Assistant		Grade I	241.75	241.75	241.75	246.60
III - DRIVERS & OPS - MECHEQUIPMENT	Light Cranes	Group III	Grade II	240.70	240.70	240.70	245.50
III - DRIVERS & OPS - MECHEQUIPMENT	Rollers (Light)	Group III	Grade II	240.70	240.70	240.70	245.50
GENERAL LABOUR	Female Scavenger			239.70	239.70	239.70	244.50
GENERAL LABOUR	Scavengers	Grade II		239.70	239.70	239.70	244.50

Appendix

**SCHEDULE OF WAGE RATES FOR HOURLY, DAILY, AND WEEKLY RATED
WORKERS OF THE PORT OF SPAIN CORPORATION FOR THE PERIOD
1/1/2017 to 31/12/2019**

Job Title				Existing as at 31-Dec-16	0% 01-Jan-17 to 31-Dec-17	0% 01-Jan-18 to 31-Dec-18	2% 01-Jan-19 to 31-Dec-19
	Labourer (<i>Colas</i>)			239.70	239.70	239.70	244.50
	Tradesman Assistant		Grade II	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECH/EQUIPMENT	Chainman/Poleman	Group II (Semi-skilled)	Grade II	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECH/EQUIPMENT	Forklift Operator		Group III	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECH/EQUIPMENT	Road Breaker Operator	Group II (Semi-skilled)	Grade II	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECH/EQUIPMENT	Serviceman	Group II (Semi-skilled)	Grade II	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECH/EQUIPMENT	Steelbender	Group II (Semi-skilled)	Grade II	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECH/EQUIPMENT	Storeshand I	Group II (Semi-skilled)	Grade II	239.70	239.70	239.70	244.50
PART VII	Playing Field Attendant			239.70	239.70	239.70	244.50
GENERAL LABOUR	Charwoman			239.70	239.70	239.70	244.50
GENERAL LABOUR	Labourer		(Female)	239.70	239.70	239.70	244.50
GENERAL LABOUR	Labourer		(Male)	239.70	239.70	239.70	244.50
GENERAL LABOUR	Squarekeeper			239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECH/EQUIPMENT	Power Mowers		Group III	239.70	239.70	239.70	244.50
III - DRIVERS & OPS - MECH/EQUIPMENT	Storeshand II		Group III	239.70	239.70	239.70	244.50
PART VII	Playing Field Attendant			239.70	239.70	239.70	244.50
	Lorry Loader			239.70	239.70	239.70	244.50
	Yardman			239.70	239.70	239.70	244.50
PUBLIC HEALTH	Deadman Attendant			239.70	239.70	239.70	244.50