



**REPUBLIC OF
TRINIDAD AND TOBAGO**

DRAFT ESTIMATES

OF REVENUE FOR THE

FINANCIAL YEAR

2024

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DRAFT ESTIMATES OF REVENUE FOR THE FINANCIAL YEAR, 2024

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DRAFT ESTIMATES OF REVENUE 2024
TRINIDAD AND TOBAGO FINANCIAL STATEMENT 2024 AND COMPARATIVE STATEMENTS 2023 (ORIGINAL AND REVISED ESTIMATES) AND 2022 ACTUAL

CURRENT ACCOUNT									
<u>REVENUE</u>									
	2022	2023	2023	2024	2022	2023	2023	2024	
	Actual	Estimates	Revised	Estimates	Actual	Estimates	Revised	Estimates	
	\$Mn	\$Mn	\$Mn	\$Mn	\$Mn	\$Mn	\$Mn	\$Mn	
Tax Revenue	40,197.7	40,491.0	39,020.1	37,869.7	8,874.1	9,177.3	9,132.7	10,429.6	
Income and Profits	30,682.5	28,177.0	27,943.0	25,477.4	6,281.9	6,483.8	6,451.9	7,504.4	
Goods and Services	6,562.1	9,296.0	8,040.3	9,254.5	433.6	481.2	429.4	455.9	
International Trade	2,608.4	2,626.2	2,746.3	2,726.1	2,158.6	2,212.3	2,251.4	2,469.3	
Other	344.7	391.8	290.5	411.7	5,801.2	6,188.5	5,959.7	6,387.9	
Non-Tax Revenue	10,490.8	11,892.0	12,118.6	12,303.9	75.8	158.9	139.4	173.2	
Property Income	9,562.5	11,071.6	11,273.6	9,389.1	4,962.1	5,438.2	5,260.0	5,173.0	
Other Non-Tax Revenue	914.9	804.6	836.6	905.8	25,596.9	27,215.8	28,107.7	27,396.6	
Repayment of Past Lending	13.4	15.8	8.4	2,009.0	6,076.7	5,897.0	6,412.3	6,058.0	
					0.0	0.0	0.0	0.0	
					Sub-Total	54,075.7	55,011.8	55,618.3	
					Current Surplus/(Deficit)	(698.3)	(3,873.1)	(5,444.7)	
	50,688.5	52,383.0	51,138.7	50,173.6	50,688.5	52,383.0	51,138.7	50,173.6	
<u>CAPITAL ACCOUNT</u>									
	2022	2023	2023	2024	2022	2023	2023	2024	
	Actual	Estimates	Revised	Estimates	Actual	Estimates	Revised	Estimates	
	\$Mn	\$Mn	\$Mn	\$Mn	\$Mn	\$Mn	\$Mn	\$Mn	
Current Surplus/(Deficit)	(698.3)	(1,692.7)	(3,873.1)	(5,444.7)	1,702.9	3,178.9	2,022.8	3,215.7	
Capital Revenue	685.7	1,006.5	116.3	1,756.5	5,878.0	10,689.4	10,028.7	9,550.1	
Surplus/(Deficit)	(12.6)	(686.2)	(3,756.8)	(3,688.2)					
Financing	7,338.2	8,179.6	11,038.0	13,243.8					
Changes in Cash Balances	255.3	6,374.9	4,770.3	3,210.2					
	7,580.9	13,868.3	12,051.5	12,765.8	7,580.9	13,868.3	12,051.5	12,765.8	

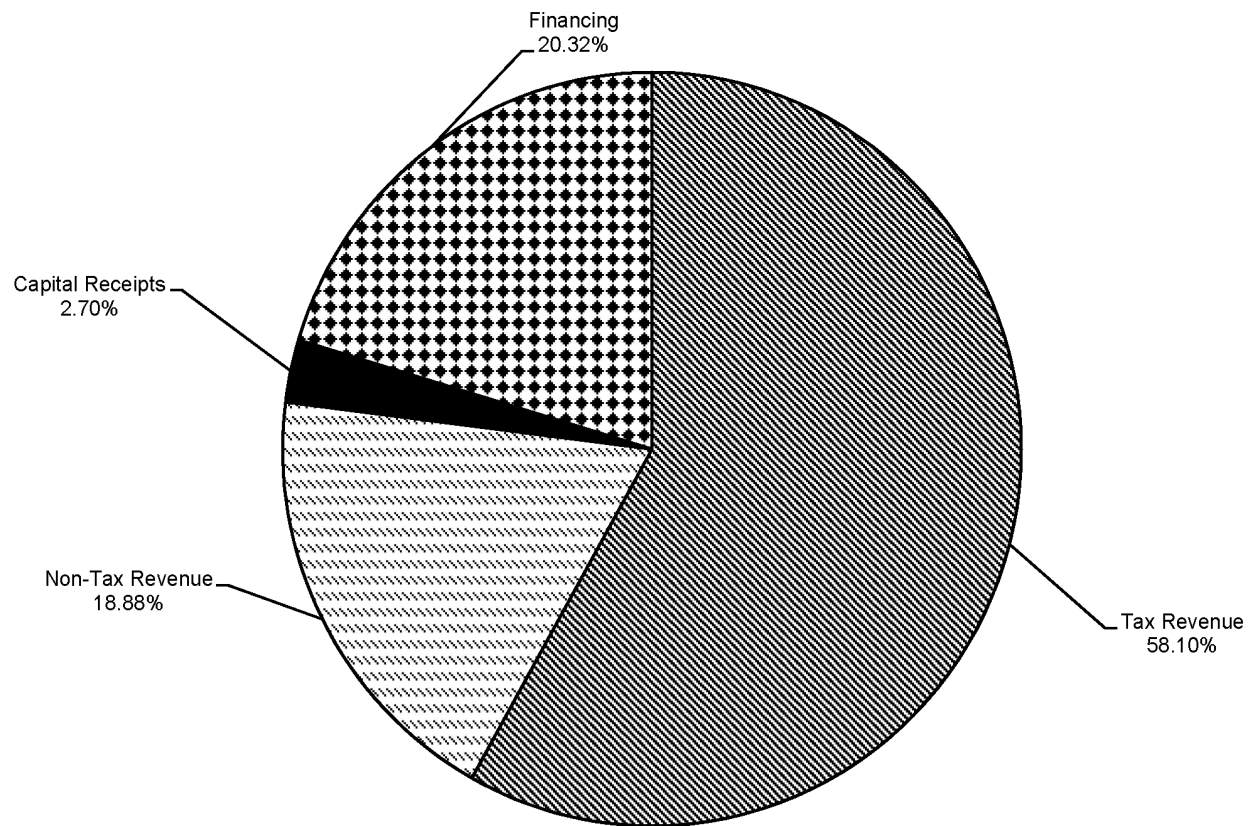
Revenue and expenditure exclude the Unemployment and Green Funds

DRAFT ESTIMATES, TRINIDAD & TOBAGO, FOR 2024

Abstract of Estimated Revenue for the financial year ending 30th September 2024, Revised Estimates of Revenue, 2023 and Actual Revenue, 2022

Head	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
	\$	\$	\$	\$
TAX REVENUE				
01. TAXES ON INCOME AND PROFITS	30,682,459,542	28,177,006,200	27,943,002,650	25,477,383,899
02. TAXES ON PROPERTY	2,431,240	51,742,000	1,469,360	151,659,300
03. TAXES ON GOODS AND SERVICES	6,562,070,711	9,295,983,580	8,040,321,340	9,254,545,500
04. TAXES ON INTERNATIONAL TRADE	2,608,356,729	2,626,238,200	2,746,313,100	2,726,098,200
05. OTHER TAXES	342,351,563	340,000,000	289,000,000	260,000,000
TOTAL TAX REVENUE	40,197,669,785	40,490,969,980	39,020,106,450	37,869,686,899
NON-TAX REVENUE				
06. PROPERTY INCOME	9,562,492,742	11,071,657,260	11,273,594,894	9,389,069,286
07. OTHER NON-TAX REVENUE	914,946,368	804,568,000	836,616,813	905,792,670
08. REPAYMENT OF PAST LENDING	13,360,614	15,810,700	8,385,103	2,009,030,000
TOTAL NON-TAX REVENUE	10,490,799,724	11,892,035,960	12,118,596,810	12,303,891,956
SUB-TOTAL	50,688,469,509	52,383,005,940	51,138,703,260	50,173,578,855
CAPITAL RECEIPTS				
09. CAPITAL REVENUE	685,662,833	1,006,506,000	116,274,083	1,756,506,000
TOTAL CAPITAL RECEIPTS	685,662,833	1,006,506,000	116,274,083	1,756,506,000
SUB-TOTAL	51,374,132,342	53,389,511,940	51,254,977,343	51,930,084,855
FINANCING				
10. BORROWING	7,338,185,411	8,179,594,600	11,038,036,476	13,243,767,925
11. EXTRAORDINARY RECEIPTS	-	-	-	-
TOTAL FINANCING	7,338,185,411	8,179,594,600	11,038,036,476	13,243,767,925
GRAND TOTAL	58,712,317,753	61,569,106,540	62,293,013,819	65,173,852,780

REVENUE 2024 BY CLASSIFICATION

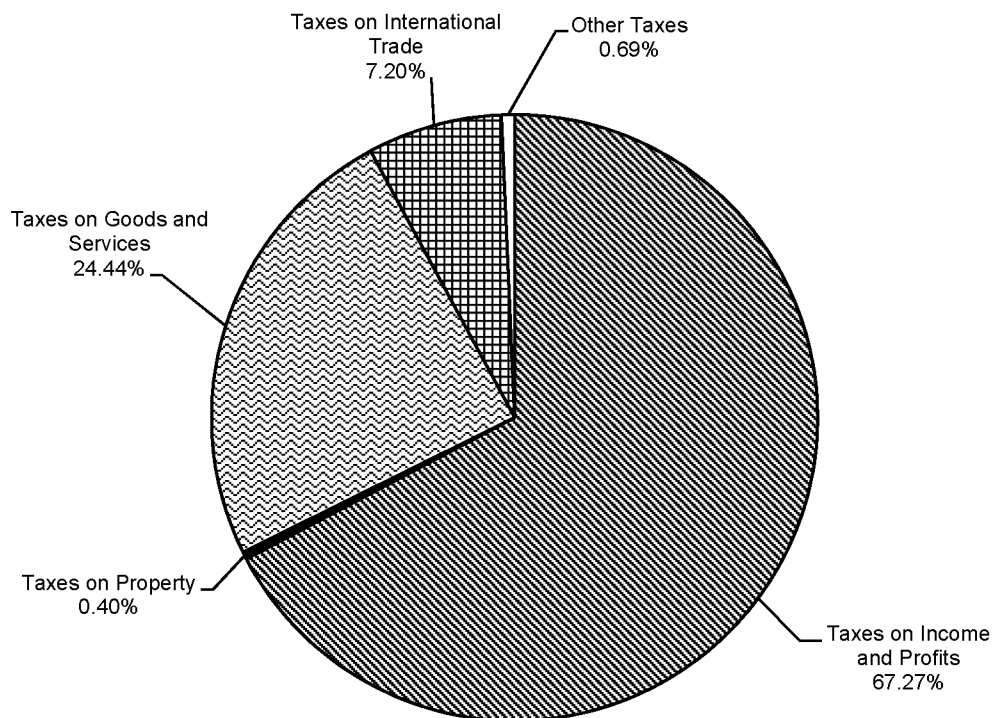


DRAFT ESTIMATES, TRINIDAD & TOBAGO, FOR 2024

Abstract of Estimated TAX REVENUE for the financial year ending 30th September 2024, Revised Estimates of Revenue, 2023 and Actual Revenue, 2022

Head	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
	\$	\$	\$	\$
TAX REVENUE				
01. TAXES ON INCOME AND PROFITS	30,682,459,542	28,177,006,200	27,943,002,650	25,477,383,899
02. TAXES ON PROPERTY	2,431,240	51,742,000	1,469,360	151,659,300
03. TAXES ON GOODS AND SERVICES	6,562,070,711	9,295,983,580	8,040,321,340	9,254,545,500
04. TAXES ON INTERNATIONAL TRADE	2,608,356,729	2,626,238,200	2,746,313,100	2,726,098,200
05. OTHER TAXES	342,351,563	340,000,000	289,000,000	260,000,000
TOTAL TAX REVENUE	40,197,669,785	40,490,969,980	39,020,106,450	37,869,686,899

TAX REVENUE 2024

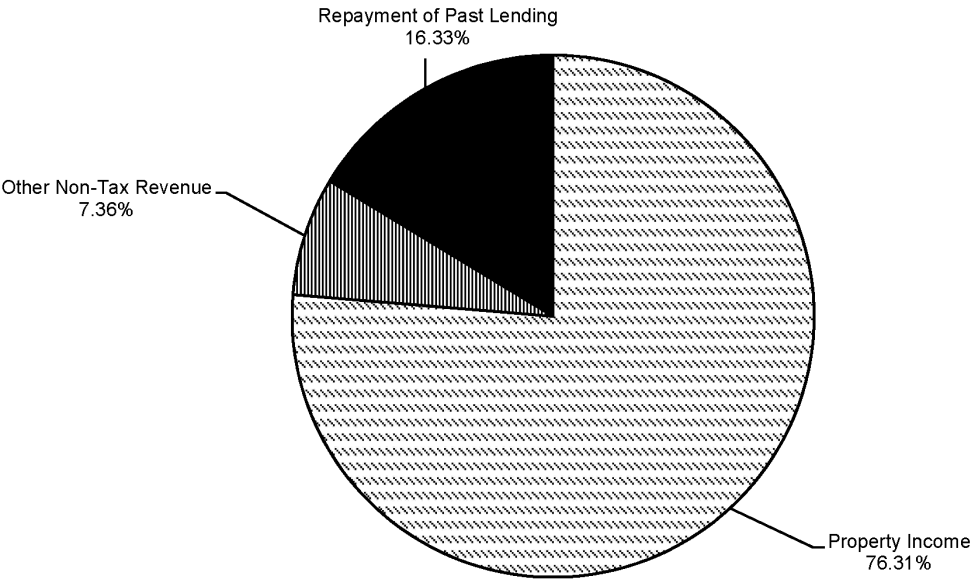


DRAFT ESTIMATES, TRINIDAD & TOBAGO, FOR 2024

Abstract of Estimated NON-TAX REVENUE for the financial year ending 30th September 2024, Revised Estimates of Revenue, 2023 and Actual Revenue, 2022

Head	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
	\$	\$	\$	\$
NON-TAX REVENUE				
06. PROPERTY INCOME	9,562,492,742	11,071,657,260	11,273,594,894	9,389,069,286
07. OTHER NON-TAX REVENUE	914,946,368	804,568,000	836,616,813	905,792,670
08. REPAYMENT OF PAST LENDING	13,360,614	15,810,700	8,385,103	2,009,030,000
TOTAL NON-TAX REVENUE	10,490,799,724	11,892,035,960	12,118,596,810	12,303,891,956
SUB-TOTAL	50,688,469,509	52,383,005,940	51,138,703,260	50,173,578,855

NON-TAX REVENUE 2024



DRAFT ESTIMATES, TRINIDAD & TOBAGO, FOR 2024

Abstract of Estimated CAPITAL RECEIPTS for the financial year ending 30th September 2024, Revised Estimates of Revenue, 2023 and Actual Revenue, 2022

Head	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
CAPITAL RECEIPTS	\$	\$	\$	\$
09. CAPITAL REVENUE	685,662,833	1,006,506,000	116,274,083	1,756,506,000
TOTAL CAPITAL RECEIPTS	685,662,833	1,006,506,000	116,274,083	1,756,506,000
SUB-TOTAL	51,374,132,342	53,389,511,940	51,254,977,343	51,930,084,855

DRAFT ESTIMATES, TRINIDAD & TOBAGO, FOR 2024

Abstract of Estimated FINANCING for the financial year ending 30th September 2024, Revised Estimates of
Revenue, 2023 and Actual Revenue, 2022

Head	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
	\$	\$	\$	\$
FINANCING				
10. BORROWING	7,338,185,411	8,179,594,600	11,038,036,476	13,243,767,925
11. EXTRAORDINARY RECEIPTS	-	-	-	-
TOTAL FINANCING	7,338,185,411	8,179,594,600	11,038,036,476	13,243,767,925
GRAND TOTAL	58,712,317,753	61,569,106,540	62,293,013,819	65,173,852,780

DRAFT ESTIMATES OF REVENUE, 2024

Head : 01

Trinidad and Tobago

Head 01 - TAXES ON INCOME AND PROFITS

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
01	Oil Companies (Ch. 75:04)	11,461,790,503	13,591,706,200	10,128,461,940	8,484,183,899
02	Other Companies (Ch. 75:02)	11,768,120,088	6,780,000,000	9,401,021,440	8,600,000,000
03	Individuals (Ch. 75:01)	5,512,311,041	6,000,000,000	5,777,784,910	6,200,000,000
04	Withholding Tax (Ch. 75:01)	1,038,220,453	950,000,000	1,629,070,480	1,200,000,000
05	Insurance Surrender Tax (Ch. 75:01)	79,750,974	68,000,000	67,007,540	65,700,000
07	Business Levy (Ch. 75:02)	642,196,022	610,000,000	770,151,490	757,900,000
09	Health Surcharge (Ch. 75:05)	180,070,461	177,300,000	169,504,850	169,600,000
Total		30,682,459,542	28,177,006,200	27,943,002,650	25,477,383,899

Estimates 2024	...	...	...	25,477,383,899
Revised Estimates 2023	...	...	...	27,943,002,650
Decrease	...	...	...	<u>2,465,618,751</u>

DRAFT ESTIMATES OF REVENUE, 2024

Head : 02

Trinidad and Tobago

Head 02 - TAXES ON PROPERTY

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Lands and Buildings Taxes	\$ 2,431,240	\$ 1,742,000	\$ 1,469,360	\$ 1,659,300
03	Property Tax	-	50,000,000	-	150,000,000
04	Industrial and Land Tax	-	-	-	-
Total		2,431,240	51,742,000	1,469,360	151,659,300

Estimates 2024	...	...	...	151,659,300
Revised Estimates 2023	...	...	...	1,469,360
Increase	...	...	...	150,189,940

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	<u>Lands and Buildings Taxes</u>	\$	\$	\$	\$
R01	REVENUE OFFICER V ST GEORGE WEST, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	685,291	450,000	384,265	450,000
R02	REVENUE OFFICER IV ST GEORGE EAST, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	427,501	350,000	280,175	350,000
R03	REVENUE OFFICER IV CARONI / CHAGUANAS, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	469,803	300,000	233,930	300,000
R04	REVENUE OFFICER IV ST ANDREW/ ST DAVID, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	166,019	90,000	64,840	90,000
R05	REVENUE OFFICER IV ST PATRICK, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	137,268	127,000	143,067	114,300
	Lands and Buildings Taxes Carried Forward	1,885,882	1,317,000	1,106,277	1,304,300

DRAFT ESTIMATES OF REVENUE, 2024

Head : 02

Trinidad and Tobago

Head 02 - TAXES ON PROPERTY

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Lands and Buildings Taxes - Brought Forward	\$ 1,885,882	\$ 1,317,000	\$ 1,106,277	\$ 1,304,300
R06	REVENUE OFFICER IV NARIVA / MAYARO, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	122,024	70,000	134,630	70,000
R07	REVENUE OFFICER IV VICTORIA, MINISTRY OF FINANCE				
001	Lands and Buildings Taxes (Ch. 76:04)	241,074	170,000	117,227	125,000
R08	REVENUE OFFICER IV TOBAGO				
001	Lands and Buildings Taxes (Ch. 76:04)	182,260	185,000	111,226	160,000
	Sub-Head Total	2,431,240	1,742,000	1,469,360	1,659,300
03	<u>Property Tax</u>				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Property Tax (Act No. 18 of 2009)	-	50,000,000	-	150,000,000
	Sub-Head Total	-	50,000,000	-	150,000,000
04	<u>Industrial and Land Tax</u>				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Industrial Land Tax	-	-	-	-
	Sub-Head Total	-	-	-	-

DRAFT ESTIMATES OF REVENUE, 2024

Head : 03

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
02	Excise Duties	677,182,518	682,350,000	634,665,530	645,350,000
03	Betting and Entertainment Taxes	—	—	—	—
04	Liquor & Miscellaneous Business Licences & Fees	11,755,514	10,474,530	10,785,516	10,933,750
05	Motor Vehicles Taxes and Duties (Ch. 48:50)	260,452,405	290,620,700	285,809,820	295,454,700
06	Other	381,918,268	404,033,350	431,364,095	532,802,050
07	Value Added Tax	5,097,008,317	7,777,500,000	6,499,381,486	7,600,000,000
08	Alcohol and Tobacco Taxes	77,757,539	69,005,000	119,105,583	110,005,000
09	Tax on Online Purchases	55,996,150	62,000,000	59,209,310	60,000,000
Total		6,562,070,711	9,295,983,580	8,040,321,340	9,254,545,500

Estimates 2024	...	...	...	9,254,545,500
Revised Estimates 2023	...	...	...	8,040,321,340
Increase	...	...	...	1,214,224,160

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
02	Excise Duties				
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Rum and Spirits (Ch. 78:50)	224,646,886	230,000,000	208,736,220	208,000,000
002	Beer Duty (Ch. 78:50)	220,076,891	210,000,000	227,355,520	225,000,000
003	Oil (Petrol)(Ch. 78:50)	338,584	350,000	329,470	350,000
006	Cigarettes (Ch. 78:50)	229,401,514	240,000,000	196,606,180	210,000,000
007	Malta Beverage (Ch. 78:50)	2,718,643	2,000,000	1,638,140	2,000,000
Sub-Head Total		677,182,518	682,350,000	634,665,530	645,350,000

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
03	<u>Betting and Entertainment Taxes</u>	\$	\$	\$	\$
TR1	PERMANENT SECRETARY MINISTRY OF TRADE AND INDUSTRY				
001	Tote and Forecast (Ch. 11:19)	-	-	-	-
003	Betting Office Levy (Ch. 21:53)	-	-	-	-
	Sub-Head Total	-	-	-	-
04	<u>Liquor & Miscellaneous Business Licences & Fees</u>				
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Spirit Retailers, Port-of-Spain (Ch. 84:10)	444,600	400,000	422,875	445,000
002	Spirit Retailers, San Fernando (Ch. 84:10)	169,238	200,000	245,975	230,000
003	Spirit Retailers, Towns (Ch. 84:10)	308,194	280,000	234,775	250,000
004	Spirit Retailers, Elsewhere (Ch. 84:10)	3,048,350	2,500,000	2,487,675	2,500,000
005	Spirit Grocers, Port-of-Spain (Ch. 84:10)	256,500	250,000	255,250	250,000
006	Spirit Grocers, San Fernando (Ch. 84:10)	208,200	215,000	218,800	215,000
007	Spirit Grocers, Elsewhere (Ch. 84:10)	2,072,925	1,800,000	1,892,725	2,000,000
008	Spirit Dealers (Ch. 84:10)	41,625	55,000	49,000	55,000
009	Special Hotel up to 15 bedrooms (Ch. 84:10)	145,050	180,000	158,375	160,000
010	Special Hotel, 16-49 bedrooms (Ch. 84:10)	139,331	120,000	59,625	120,000
011	Special Hotel, 50-150 bedrooms (Ch. 84:10)	123,187	110,000	59,500	110,000
012	Special Hotel, more than 150 bedrooms (Ch. 84:10)	68,625	45,000	42,925	45,000
013	Hotel Spirit, up to 15 bedrooms (Ch. 84:10)	2,250	11,500	2,250	2,250
014	Hotel Spirit, 16-49 bedrooms (Ch. 84:10)	2,250	2,000	-	1,000
015	Hotel Spirit, 50-150 bedrooms (Ch. 84:10)	2,250	9,000	2,250	2,250
016	Hotel Spirit, more than 150 bedrooms (Ch. 84:10)	2,250	11,250	6,750	6,750
017	Restaurant, Port-of-Spain (Ch. 84:10)	3,375	15,000	8,500	8,000
018	Restaurant, San Fernando (Ch. 84:10)	29,250	30,000	18,000	20,000
019	Restaurant, Elsewhere (Ch. 84:10)	284,015	250,000	256,870	250,000
020	Special Restaurant, Port-of-Spain (Ch. 84:10)	567,000	500,000	445,500	500,000
021	Special Restaurant, San Fernando (Ch. 84:10)	401,625	400,000	420,750	400,000
022	Special Restaurant, Elsewhere (Ch. 84:10)	2,868,118	2,500,000	2,422,100	2,600,000
023	Night Bar, Port-of-Spain (Ch. 84:10)	-	-	-	-
024	Night Bar, San Fernando (Ch. 84:10)	-	-	-	-
025	Night Bar, Elsewhere (Ch. 84:10)	-	2,000	-	1,000
026	Wine Retailers, Port-of-Spain (Ch. 84:10)	15,750	21,000	19,013	21,000
027	Wine Retailers, San Fernando (Ch. 84:10)	3,375	2,500	1,463	2,500
028	Wine Retailers, Elsewhere (Ch. 84:10)	18,964	17,500	14,040	17,500
029	Wine Merchants (Ch. 84:10)	6,413	6,000	6,700	6,500
030	Distillers (Ch. 87:54)	-	6,750	14,000	14,000
031	Still Dealers (Ch. 87:54)	-	30	-	30
	Liquor & Miscellaneous Business Licences & Fees Carried Forward	11,232,710	9,939,530	9,765,686	10,232,780

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
04	Liquor & Miscellaneous Business Licences & Fees - Brought Forward	\$ 11,232,710	\$ 9,939,530	\$ 9,765,686	\$ 10,232,780
032	Compounders (Ch. 87:54)	3,250	3,000	3,775	3,770
033	Methylated Spirits (Ch. 87:54)	950	1,200	1,200	1,200
034	Medicinal Spirits (Ch. 87:54)	50	50	25	50
035	Vinegar Manufacturers (Ch. 87:54)	525	1,000	750	1,000
036	Bay Rum and Perfumed Spirits (Ch. 87:54)	1,250	1,250	18,750	18,750
037	Brewers (Ch. 87:52)	8,000	6,500	8,000	8,000
038	Clubs (Ch. 21:01)	407,700	400,000	710,100	400,000
039	Special Licences	-	-	13,500	13,500
		11,654,435	10,352,530	10,521,786	10,679,050
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	Occasional (Ch. 84:10)	99,975	120,000	259,050	250,000
002	Transfer Fees (Ch. 84:10)	1,104	2,000	4,680	4,700
		101,079	122,000	263,730	254,700
	Sub-Head Total	11,755,514	10,474,530	10,785,516	10,933,750
05	<u>Motor Vehicles Taxes and Duties (Ch. 48:50)</u>				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Motor Vehicles Taxes (Ch. 48:50)	168,963	270,000	227,930	230,000
003	Tax on Transfer of Used Motor Vehicles (Ch. 48:50)	33,185,400	30,000,000	32,178,100	32,000,000
		33,354,363	30,270,000	32,406,030	32,230,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Motor Vehicles Taxes (Ch. 48:50)	119,427,637	140,000,000	143,622,500	140,000,000
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT				
001	Motor Vehicles Licences (Ch. 48:50)	-	-	-	-
002	3-Year Driving Permits (Ch. 48:50)	10,860	10,000	9,420	12,000
003	1-Year Driving Permits (Ch. 48:50)	18,920	19,000	21,060	21,000
004	Provisional Driving Permits (Ch. 48:50)	1,106,385	1,200,000	1,160,985	1,100,000
005	Conductors' Permits (Ch. 48:50)	-	-	-	-
006	Duplicate Permits (Ch. 48:50)	385,070	500,000	512,170	535,000
	Motor Vehicles Taxes and Duties (Ch. 48:50) Carried Forward	154,303,235	171,999,000	177,732,165	173,898,000

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
05	Motor Vehicles Taxes and Duties (Ch. 48:50) - Brought Forward	154,303,235	171,999,000	177,732,165	173,898,000
007	Taxi Drivers' Licences (Ch. 48:50)	27,760	50,000	43,160	40,000
008	Examination of Drivers (Ch. 48:50)	6,976,025	8,000,000	6,928,025	7,500,000
009	Road Permits (Ch. 48:50)	229,595	400,000	460,100	400,000
010	Inspection Fees (Ch. 48:50)	3,707,910	8,000,000	6,535,150	6,000,000
011	Driving Certificates (Ch. 48:50)	712,740	800,000	675,150	800,000
012	Dealers' Licences (Ch. 48:50)	1,490,000	2,100,000	1,890,000	2,000,000
013	Registration of Motor Vehicles (Ch. 48:50)	1,541,700	2,200,000	2,057,300	2,200,000
014	Certified Extracts of Register (Ch. 48:50)	5,875,600	6,000,000	8,472,400	9,000,000
015	Changes of Ownership (Ch. 48:50)	371,010	420,000	420,800	420,000
016	Amendments to Register (Ch. 48:50)	2,466,415	1,600,000	2,858,270	3,000,000
017	Other Vehicles (Ch. 48:50)	-	-	-	-
018	Examination Study Guides (Ch. 48:50)	105,465	150,000	56,190	50,000
019	Refund of Travelling Expenses	97,900	100,000	94,300	100,000
020	Miscellaneous	-	-	-	-
021	Priority Bus Route - Toll Charge (Ch. 48:50)	136,200	1,200,000	2,079,200	1,500,000
022	Licence Endorsements (Ch. 48:50)	135,590	140,000	128,300	130,000
023	Processing of H-Vehicles Applications (Ch. 48:50)	42,000	60,000	51,430	50,000
024	Certified Extract of Inspector's Report (Ch. 48:50)	-	-	-	-
025	Renewal of Taxi Driver Licence / Badge (Ch. 48:50)	207,600	180,000	194,600	193,000
026	Application for Maxi-Taxi Licence (Ch. 48:53)	36,200	60,000	61,900	51,000
031	5 Year Driving Permits (Ch. 48:50)	58,650,000	63,000,000	54,769,100	63,000,000
032	4 Year Driving Permits (Ch. 48:50)	12,640	11,000	11,120	12,000
033	2 Year Driving Permits (Ch. 48:50)	7,680	7,000	7,060	7,000
034	Subsequent Duplicate of a Licence or Permit (Ch. 48:50)	103,500	140,000	113,900	100,000
035	Duplicate Licence/Badge for Taxi Drivers (Ch. 48:50)	2,640	2,500	2,600	3,200
036	Subsequent Duplicate Licence/Badge for Taxi Drivers (Ch. 48:50)	-	1,200	600	500
037	10 Year Driving Permits (Ch. 48:50)	23,213,000	24,000,000	20,167,000	25,000,000
		107,670,405	120,350,700	109,781,290	123,224,700
	Sub-Head Total	260,452,405	290,620,700	285,809,820	295,454,700

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
06	Other	\$	\$	\$	\$
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Sawmills (Ch. 66:02)	241,800	250,000	174,075	250,000
002	Wild Animals and Birds (Ch. 67:01)	1,574,264	1,200,000	1,151,960	1,500,000
003	Removal Permits (Forestry) (Ch. 66:01)	138,720	130,000	141,060	140,000
004	Bulk Timber Removal Permits (Ch. 66:01)	500	10,000	9,900	10,000
005	Log Haulage Permits (Ch. 66:02)	40,290	45,000	51,100	50,000
006	Owner/Operator Furniture Shop Permits (Ch. 66:02)	24,500	30,000	33,500	35,000
007	Veterinary Surgeons' Registration Fees (Ch. 67:04)	800	600	1,350	2,000
		2,020,874	1,665,600	1,562,945	1,987,000
AT4	CHIEF STATE SOLICITOR OFFICE OF THE AG AND MINISTRY OF LEGAL AFFAIRS				
001	Commissioner of Affidavits (Ch. 6:52)	21,600	20,000	26,900	22,000
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Marketing Licences (Retail at Petrol Stations, etc) (Ch. 62:01)	385,000	443,000	414,000	443,000
002	Exploration and Production Licences (Ch. 62:01)	271,062	-	-	-
003	Pipe Lines Licences (Ch. 62:01)	2,000	2,000	500	1,000
006	Marketing Licences for Petroleum By-products (Ch. 62:01)	4,000	2,000	2,000	-
010	Application Fees - Compressed Natural Gas Licences (Ch. 62:01)	9,500	10,500	8,500	10,000
011	Compressed Natural Gas Service Licence (Ch. 62:01)	2,000	4,000	6,000	6,000
012	Compressed Natural Gas Marketing Licence (Ch. 62:01)	38,000	40,000	28,500	34,000
017	Marketing Licences Fees for Bunkering (Ch. 62:01)	40,000	40,000	500	-
		751,562	541,500	460,000	494,000
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Auctioneers (Ch. 84:03)	-202,782	3,000	3,000	3,000
004	Tax Clearance Certificates (Ch. 75:01 and Ch. 75:06)	942,500	917,800	991,400	917,500
005	Moneylenders (Ch. 84:04)	57,000	68,000	83,000	70,000
006	Pawnbrokers (Ch. 84:05)	32,500	37,500	67,200	50,000
015	Hotel Room Tax (Ch. 77:01)	33,963,969	45,000,000	53,122,180	55,000,000
019	Transaction Tax on Financial Services (Ch. 77:01)	102,545,358	100,584,000	111,948,350	110,000,000
020	Insurance Premium Tax (Ch. 77:01)	176,743,794	184,600,000	181,750,380	182,000,000
021	Club Gaming Tax (Ch. 21:01)	12,989,706	20,000,000	29,441,220	130,000,000
	Other				
	Carried Forward	329,866,081	353,437,400	379,456,575	480,543,500

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
06	Other - Brought Forward	329,866,081	353,437,400	379,456,575	480,543,500
022	Winnings Tax	38,553,925	38,000,000	36,117,000	36,000,000
		365,625,970	389,210,300	413,523,730	514,040,500
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
004	Copra Manufacturers (Ch. 64: 30)	150	150	150	150
005	Environmental Tyre Tax	6,724,660	5,500,000	5,415,110	5,500,000
		6,724,810	5,500,150	5,415,260	5,500,150
HE1	PERMANENT SECRETARY MINISTRY OF HEALTH				
002	Private Hospitals (Ch. 29: 03)	462,100	435,000	265,850	435,000
003	Application for Registration of a Pesticide (Ch. 30: 03)	21,850	40,000	34,900	40,000
004	Application for a Licence to Import a Pesticide (Ch. 30: 03)	262,100	235,000	256,950	250,000
005	Application for Licensing of Premises for Pesticides (Ch. 30: 03)	459,500	500,000	436,200	500,000
006	Application for Shopkeeper Licence to Sell Drugs (Ch. 29: 52)	57,850	60,000	63,850	60,000
007	Ambulance Services Licence Fees	9,000	12,000	9,000	9,000
		1,272,400	1,282,000	1,066,750	1,294,000
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	Bailiffs (Ch. 63: 50)	-	1,000	-	-
002	Cinema (Ch. 20: 10)	69	30,000	9,250	9,250
003	Explosives (Ch. 16: 02)	31,450	37,000	38,750	37,000
004	Sale of Old Metal and Marine Stores (Ch. 84: 07)	15,850	17,000	9,750	-
005	Hucksters and Pedlars (Ch. 84: 09)	4,550	2,000	12,665	12,000
006	Precious Metals and Stones (Ch. 84: 06)	45,100	50,000	41,800	50,000
007	Produce - Sale of (Ch. 63: 52)	300	300	150	150
008	Theatres and Dance Halls (Ch. 21: 03)	27,850	50,000	54,875	50,000
009	Tourist Guides (Ch. 11: 02)	160	1,500	590	1,500
		125,329	188,800	167,830	159,900
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY				
001	Departure Tax - Ports other than Airports (Ch. 77: 01)	241,575	250,000	315,450	300,000
	Other Carried Forward	376,784,120	398,658,350	422,538,865	523,797,550

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
06	Other	\$	\$	\$	\$
	- Brought Forward	376,784,120	398,658,350	422,538,865	523,797,550
NS3	COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE				
001	Firearms and Ammunition (Ch.16:01)	4,302,577	4,500,000	7,956,600	8,100,000
002	Fees for Pepper Spray Permits (Ch. 16:01 - Act No. 7 of 2021)	400	-	2,000	2,500
		4,302,977	4,500,000	7,958,600	8,102,500
PUI	PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES				
007	Housing Electricians (Ch. 54:71)	162,600	155,000	190,500	155,000
SJ1	REGISTRAR SUPREME COURT - JUDICIARY				
001	Bailiffs - (Ch. 4:61 - Act No. 58 of 2000)	18,500	20,000	14,000	20,000
TR1	PERMANENT SECRETARY MINISTRY OF TRADE AND INDUSTRY				
001	Betting Office Licences (Ch.11:19)	-	-	-	-
002	Betting Office Permit (Ch.11:19)	-	-	-	-
003	Application for Scrap Metal Collector's Licence	-	-	-	-
004	Application for Scrap Metal Dealer's Licence	-	-	-	-
005	Application for Renewal of Scrap Metal Collector's Licence	-	-	-	-
006	Application for Renewal of Scrap Metal Dealer's Licence	-	-	-	-
007	Application to Vary a Licence	-	-	-	-
		-	-	-	-
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT				
001	Certificates of Competence (Ch. 50:08 and Ch. 50:10)	55,800	50,000	77,850	70,000
002	Droghers (Ch. 50:07)	289,182	300,000	221,750	300,000
003	Motor Launches (Ch. 50:08)	53,915	75,000	48,980	55,000
005	Registration of Ships (Ch. 50:10)	78,474	70,000	65,850	70,000
006	Safety Certificates (Ch. 50:10)	79,000	115,000	146,000	140,000
007	Security Certificates (Ch. 50:10)	32,500	25,000	26,500	27,000
008	Boatmasters and Boat Engineers Licences (Ch. 50:10)	61,200	65,000	75,200	65,000
		650,071	700,000	662,130	727,000
	Sub-Head Total	381,918,268	404,033,350	431,364,095	532,802,050

DRAFT ESTIMATES OF REVENUE, 2024

Head : 03

Trinidad and Tobago

Head 03 - TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
07	<u>Value Added Tax</u>	\$	\$	\$	\$
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Value Added Tax (Ch. 75:06). Act No. 37 of 1989	5,097,008,317	7,777,500,000	6,499,381,486	7,600,000,000
	Sub-Head Total	5,097,008,317	7,777,500,000	6,499,381,486	7,600,000,000
08	<u>Alcohol and Tobacco Taxes</u>				
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Alcoholic and Other Beverages Tax (Ch. 77:01)	29,379	5,000	5,000	5,000
002	Tobacco Tax (Ch. 77:01)	77,728,160	69,000,000	119,100,583	110,000,000
	Sub-Head Total	77,757,539	69,005,000	119,105,583	110,005,000
09	<u>Tax on Online Purchases</u>				
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Tax on Online Purchases	55,996,150	62,000,000	59,209,310	60,000,000
	Sub-Head Total	55,996,150	62,000,000	59,209,310	60,000,000

DRAFT ESTIMATES OF REVENUE, 2024

Head : 04

Trinidad and Tobago

Head 04 - TAXES ON INTERNATIONAL TRADE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Import Duties	\$ 2,608,315,601	\$ 2,626,013,200	\$ 2,746,203,100	\$ 2,726,013,200
02	Other	41,128	225,000	110,000	85,000
Total		2,608,356,729	2,626,238,200	2,746,313,100	2,726,098,200

Estimates 2024	...	...	...	...	2,726,098,200
Revised Estimates 2023	...	...	...	...	2,746,313,100
Decrease	...	...	...	...	20,214,900

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Import Duties	\$	\$	\$	\$
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Import Duties (Ch. 78:01)	2,579,707,129	2,600,000,000	2,720,000,000	2,700,000,000
002	Stamp Duty on Bills of Entry	-	200	100	200
004	Special Tax - Household Effects (Ch. 77:01)	13,033	13,000	3,000	13,000
005	Import Surcharge (Ch. 77:01)	28,595,439	26,000,000	26,200,000	26,000,000
Sub-Head Total		2,608,315,601	2,626,013,200	2,746,203,100	2,726,013,200
02	Other				
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Miscellaneous	38,709	15,000	28,000	25,000
002	Anti-dumping Duty (Ch. 78:05)	-	200,000	35,000	50,000
003	Countervailing Duty (Ch. 78:05)	2,419	10,000	47,000	10,000
Sub-Head Total		41,128	225,000	110,000	85,000

DRAFT ESTIMATES OF REVENUE, 2024

Head : 05

Trinidad and Tobago

Head 05 - OTHER TAXES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
01	Stamp Duties (Ch. 76:01)	342,351,563	340,000,000	289,000,000	260,000,000
Total		342,351,563	340,000,000	289,000,000	260,000,000

Estimates 2024	...	...	...	...	260,000,000
Revised Estimates 2023	...	...	...	...	289,000,000
Decrease	...	...	...	...	29,000,000

DRAFT ESTIMATES OF REVENUE, 2024

Head : 06

Trinidad and Tobago

Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Rental Income	\$ 12,325,779	\$ 20,168,800	\$ 64,579,309	\$ 17,118,500
02	Interest Income	5,162,458	6,081,660	8,778,824	13,446,565
03	Royalties	5,805,819,545	7,517,428,900	7,025,111,160	6,081,677,511
04	Profits from Non-Financial Enterprises	1,213,693,249	1,255,249,000	1,403,237,387	1,123,810,040
05	Profits from Public Financial Institutions	756,480,430	465,006,800	599,023,014	1,394,652,000
06	Other Property Income	1,769,011,281	1,807,722,100	2,172,865,200	758,364,670
Total		9,562,492,742	11,071,657,260	11,273,594,894	9,389,069,286

Estimates 2024	...	...	...	9,389,069,286
Revised Estimates 2023	...	...	...	11,273,594,894
Decrease	...	...	...	1,884,525,608

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Rental Income	\$	\$	\$	\$
AL3	COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Ground Rents (excluding Quarries, Sand and Gravel Pits) (Ch.57:01)	5,822,194	10,500,000	58,000,000	10,000,000
002	Wayleave for Oil Pipes along Roads	-	-	-	-
003	Rents of Access Roads	-	-	-	-
005	Rents of Housing Lots - Trinidad & Tobago Housing Development Corporation	26,470	15,000	15,000	15,000
006	Rent of Lands, formerly owned by Caroni (1975) Ltd	451,478	1,500,000	800,000	1,000,000
		6,300,142	12,015,000	58,815,000	11,015,000
ED1	PERMANENT SECRETARY MINISTRY OF EDUCATION				
001	Rental of Rudranath Capildeo Learning Resource Centre	-	50,000	-	50,000
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION				
001	Lease Payments/Rents of Government Buildings	3,535,567	3,500,000	3,500,000	3,536,000
	Rental Income Carried Forward	9,835,709	15,565,000	62,315,000	14,601,000

DRAFT ESTIMATES OF REVENUE, 2024

Head : 06

Trinidad and Tobago

Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
01	Rental Income - Brought Forward	9,835,709	15,565,000	62,315,000	14,601,000
002	Rental of Finance Building (Roof Level)	-	-	16,809	-
		3,535,567	3,500,000	3,516,809	3,536,000
SP1	PERMANENT SECRETARY MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT				
001	West Port-of-Spain Regional Park - Proceeds from Rental, etc.	596,254	1,300,000	650,000	1,000,000
002	Proceeds from St. Paul Street Multi-purpose Complex	5,490	7,000	13,500	10,000
003	Proceeds from Hockey Facility/Indoor Sporting Arena - Tacarigua	-	200,000	55,000	65,000
004	Proceeds from Indoor Sporting Arena - Pleasantville	14,429	170,000	75,000	80,000
005	Proceeds from Indoor Sporting Arena - Point Fortin	42,237	160,000	133,000	90,000
006	Proceeds from Indoor Sporting Arena - Maloney	20,065	85,000	93,000	65,000
007	Proceeds from Indoor Sporting Arena - Chaguana	-	120,000	-	-
008	Proceeds from Ato Boldon Stadium - Couva	2,325	250,000	15,000	10,000
010	Proceeds from Larry Gomes Stadium - Arima	7,475	85,000	90,000	60,000
011	Proceeds from Mannie Ramjohn Stadium - Marabella	17,250	130,000	40,000	10,000
012	Proceeds from Dwight Yorke Stadium - Bacolet	22,850	85,000	85,000	95,000
016	Proceeds from the Indoor Sporting Arena - Mayaro	15,495	30,000	45,000	45,000
		743,870	2,622,000	1,294,500	1,530,000
TC1	PERMANENT SECRETARY MINISTRY OF TOURISM, CULTURE AND THE ARTS				
002	Proceeds from the Las Cuevas Beach Facility	8,833	15,000	-	7,500
003	Proceeds from the Manzanilla Beach Facility	-	12,500	-	7,500
004	Proceeds from the Maracas Beach Facility	801,875	750,000	750,000	750,000
005	Proceeds from the Vessigny Beach Facility	18,000	15,000	15,000	15,000
006	Proceeds from the La Brea Pitch Lake	-	1,800	-	-
008	Rental of National Academy for the Performing Arts Facilities (NAPA)	472,805	500,000	-	-
009	Rental of National Academy for the Performing Arts Facilities - South Campus	307,787	500,000	-	-
010	Rental of Stollmeyer's Castle	83,255	150,000	110,000	135,000
		1,692,555	1,944,300	875,000	915,000
TR1	PERMANENT SECRETARY MINISTRY OF TRADE AND INDUSTRY				
001	Rental of Equipment - Events Centre	250	2,500	1,800	2,500
002	Rental of National Academy for the Performing Arts Hotel (NAPA)	-	-	-	-
		250	2,500	1,800	2,500
	Rental Income Carried Forward	12,272,384	20,133,800	64,503,109	17,048,500

DRAFT ESTIMATES OF REVENUE, 2024

Head : 06

Trinidad and Tobago

Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Rental Income - Brought Forward	\$ 12,272,384	\$ 20,133,800	\$ 64,503,109	\$ 17,048,500
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT				
001	Rental of Vessels - Maritime Services	-	-	16,200	-
YD1	PERMANENT SECRETARY MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE				
001	Proceeds from Rental - Chatham Youth Camp	-	-	-	5,000
002	Proceeds from Rental - Persto Praesto Youth Camp	-	-	-	5,000
003	Proceeds from Youth Centres	53,395	35,000	60,000	60,000
		53,395	35,000	60,000	70,000
	Sub-Head Total	12,325,779	20,168,800	64,579,309	17,118,500
02	Interest Income				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Interest on Investment				
01	Consolidated Fund	22,033	25,000	26,030	26,000
002	Interest on Floating Balances	13,574	15,000	13,000	13,000
003	Interest on Loans and Advances				
	COMPTROLLER OF ACCOUNTS				
17	Interest on Loans to Public Servants	2,729,720	3,000,000	2,600,000	2,600,000
50	Loan to Government of Dominica	-	-	-	-
52	Loan to Government of St Lucia	2,390,462	2,078,200	2,078,200	1,785,770
53	Loan to Government of Grenada	-	953,460	-	835,355
		5,120,182	6,031,660	4,678,200	5,221,125
004	Interest on Swap Agreement - Six Fast Patrol Crafts	-	-	-	-
005	Interest (Repayment) on Liquidity Support to GORTT by Credit Unions	6,669	10,000	4,000	4,000
		5,162,458	6,081,660	4,721,230	5,264,125
FN5	PERMANENT SECRETARY MINISTRY OF FINANCE (INVESTMENTS DIVISION)				
001	Interest on Corporation Sale Bond Holdings	-	-	4,057,594	8,182,440
	Sub-Head Total	5,162,458	6,081,660	8,778,824	13,446,565

DRAFT ESTIMATES OF REVENUE, 2024

Head : 06

Trinidad and Tobago
Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
03	<u>Royalties</u>	\$	\$	\$	\$
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Royalty on Oil and Gas (Ch. 62:01)	5,802,383,020	7,512,333,900	7,020,771,160	6,077,057,511
002	Asphalt or Pitch won from the Pitch Lake (Ch. 61:03)	17,720	95,000	140,000	120,000
003	Quarries, Sand and Gravel Pits (Ch. 61:03)	3,418,805	5,000,000	4,200,000	4,500,000
	Sub-Head Total	5,805,819,545	7,517,428,900	7,025,111,160	6,081,677,511
04	<u>Profits from Non-Financial Enterprises</u>				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
	DIVIDENDS AND SURPLUSES				
001	National Lottery (Ch. 21:04)	226,729,407	328,000,000	335,112,874	270,620,000
002	Telecommunications Authority of Trinidad and Tobago (TATT)	34,604,972	27,576,700	35,471,100	42,141,700
		261,334,379	355,576,700	370,583,974	312,761,700
FN5	PERMANENT SECRETARY MINISTRY OF FINANCE (INVESTMENTS DIVISION)				
002	State Enterprises	899,039,211	899,672,300	1,000,801,150	811,048,340
003	CLICO Investment Fund	53,319,659	-	31,852,263	-
		952,358,870	899,672,300	1,032,653,413	811,048,340
	Sub-Head Total	1,213,693,249	1,255,249,000	1,403,237,387	1,123,810,040

DRAFT ESTIMATES OF REVENUE, 2024

Head : 06

Trinidad and Tobago

Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
05	<u>Profits from Public Financial Institutions</u>	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
	INTEREST, DIVIDENDS AND SURPLUSES				
001	Equity Profits - Central Bank (Ch. 79:02)	756,480,430	397,000,000	550,668,214	875,000,000
FN5	PERMANENT SECRETARY MINISTRY OF FINANCE (INVESTMENTS DIVISION)				
001	State Enterprises	-	68,006,800	48,354,800	519,652,000
	Sub-Head Total	756,480,430	465,006,800	599,023,014	1,394,652,000
06	<u>Other Property Income</u>				
AL3	COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Premia on Leases (Ch. 57:01)	9,781,350	6,000,000	33,740,000	20,000,000
004	Premia for Variations of the User Clauses in Existing Leases (Ch. 57:01)	-	375,000	-	375,000
		9,781,350	6,375,000	33,740,000	20,375,000
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Share of Profits from Oil Companies under Production Sharing Contract (Ch. 62:01)	-	-	-	-
002	Extraordinary Revenue from Oil and Gas Companies	1,758,890,088	1,800,997,100	2,138,825,200	737,689,670
		1,758,890,088	1,800,997,100	2,138,825,200	737,689,670
HS1	PERMANENT SECRETARY MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
002	NIPDEC-Prada Street/ Flagstaff Hill	-	-	-	-
003	Shelter Construction Financing Facility	339,843	350,000	300,000	300,000
		339,843	350,000	300,000	300,000
	Sub-Head Total	1,769,011,281	1,807,722,100	2,172,865,200	758,364,670

DRAFT ESTIMATES OF REVENUE, 2024

Head : 07

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges	597,650,947	518,651,750	498,925,528	519,821,370
02	Fines and Forfeitures	80,613,902	84,421,000	86,855,575	90,274,000
03	Pension Contributions	56,705,201	52,965,000	53,688,620	54,198,000
04	Non-Industrial Sales	27,586,648	20,373,300	27,911,920	22,843,500
06	Other (Miscellaneous)	152,389,670	128,156,950	169,235,170	218,655,800
Total		914,946,368	804,568,000	836,616,813	905,792,670

Estimates 2024	...	...	...	905,792,670
Revised Estimates 2023	...	...	...	836,616,813
Increase	...	...	...	69,175,857

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges				
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Fees - San Fernando Hill	6,500	150,000	160,000	150,000
002	Fees - Caroni Swamp	-	-	-	-
003	Agriculture-Examiner of Animals (Ch. 67:02)	29,034	10,000	30,000	25,000
004	Veterinary Officers' Fees (Ch. 67:04)	17,525	18,000	15,000	18,000
005	Dogs and Cats Quarantine Stn. Quarantine Fees (Ch. 67:02)	-	500	-	-
006	Laboratory Fees	15,110	25,000	24,000	25,000
007	Import Permits (Ch. 67:02)	1,061,650	1,000,000	1,056,000	1,000,000
008	Registration Fees - Praedial Larceny (Ch.10:03)	1,520	1,300	2,000	1,500
009	Export Permits (Ch. 67:02)	70,800	80,000	75,000	100,000
010	Horses Quarantine Station, Quarantine Fees (Ch. 67:02)	-	500	-	500
		1,202,139	1,285,300	1,362,000	1,320,000
AL3	COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Commissioner of State Lands Search Fees	-	-	-	-
002	Miscellaneous	9,300	10,000	18,500	15,000
	Administrative Fees and Charges Carried Forward	1,211,439	1,295,300	1,380,500	1,335,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	1,211,439	1,295,300	1,380,500	1,335,000
003	Licence Fee for Land Reclamation (Ch. 57:01)	-	-	-	-
004	Preparation and Processing of Agreement and Leases (Ch. 57:01)	51,450	45,000	30,000	50,000
005	Processing of Reclamation and Jetty Licences (Ch. 57:01)	470,000	470,000	470,000	470,000
006	Approval of Building Plans on Lands Subject to State Leases (Ch. 57:01)	5,000	10,000	4,750	10,000
007	Grant of Consent to Assign (Ch. 57:01)	323,136	300,000	315,000	300,000
		858,886	835,000	838,250	845,000
AT4	CHIEF STATE SOLICITOR OFFICE OF THE AG AND MINISTRY OF LEGAL AFFAIRS				
001	State Solicitor	251,718	200,000	180,000	150,000
002	Administrator General (Ch. 9:01)	35,304	20,000	-	20,000
004	Public Trustee (Ch. 9:01)	3,632	5,000	7,000	6,000
		290,654	225,000	187,000	176,000
AT6	REGISTRAR GENERAL OFFICE OF THE AG AND MINISTRY OF LEGAL AFFAIRS				
001	Registrar General (Ch. 19:03)	21,049,801	20,000,000	23,000,000	23,000,000
002	Application for Marriage Officers' Licence (Ch. 45:01)	5,200	4,000	4,500	4,000
003	Marriage Officers' Licence Fee (Ch. 45:01)	13,000	12,000	6,500	12,000
004	Renewal of Marriage Officers' Licence (Ch. 45:01)	24,600	20,000	17,000	15,000
		21,092,601	20,036,000	23,028,000	23,031,000
AT7	CONTROLLER INTELLECTUAL PROPERTY OFFICE OFFICE OF THE AG AND MINISTRY OF LEGAL AFFAIRS				
001	Intellectual Property Fees (Ch. 82:75-82:81)	8,711,436	6,200,000	7,500,000	7,000,000
EB1	CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION				
001	Fees for the Replacement of Identification Cards (Ch. 2:01)	214,870	220,000	250,000	250,000
ED1	PERMANENT SECRETARY MINISTRY OF EDUCATION				
004	External Examination - Local Fees for Candidates	99,015	60,000	46,000	60,000
006	Polytechnic Registration	-	-	-	-
007	Polytechnic Tuition	-	-	-	-
	Administrative Fees and Charges Carried Forward	32,469,601	28,861,300	33,211,250	32,682,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	32,469,601	28,861,300	33,211,250	32,682,000
008	Polytechnic Laboratory	-	-	-	-
012	Registration of Teachers	3,540	-	8,800	3,000
013	Examination Fees Not Elsewhere Classified	4,365,528	3,100,000	3,000,030	3,000,000
014	Sale of Dictionary of Occupational Titles	-	-	-	-
015	Fees - Certified Examinations Statements & Transcripts	1,384	2,000	4,700	2,000
016	Textbook Rental Programme - Fees	-	-	-	-
017	Examination Fees	4,540	10,000	4,000	4,500
		4,474,007	3,172,000	3,063,530	3,069,500
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Petroleum Testing Laboratory	-	-	-	-
002	Fees for Competitive Bidding - Petroleum (Ch. 62:01)	4,522,551	612,000	1,012,400	1,224,000
004	Oil Impost (Ch. 62:01, Sec. 72-74)	112,631,609	116,752,000	117,223,000	112,380,500
006	Signature Bonuses - Competitive Bidding (Ch. 62:01)	101,557,500	5,000,000	673,600	12,240,000
007	Application Fees-Exploration & Production Licences	100	1,000	1,000	-
008	Application Fees- Petrochemical Licences (Ch. 62:01)	-	-	-	-
009	Application Fees- Lease Operators (Ch. 62:01)	-	-	-	-
010	Fees for Competitive Bidding - Quarries (Ch 61:03)	-	-	-	-
011	Application Fees- Bids for Wholesale Marketing Licences (Ch. 62:01)	-	-	-	-
013	Fees - Miscellaneous	1,000	35,000	11,000	1,000
014	Production Bonus- North Coast Marine Area 1 (NCMA1)	-	-	-	-
015	Production Bonuses- Other Companies (Ch. 62:01)	-	-	-	-
016	Bunkering Company Licence Fee (Ex-vessel and Ex-wharf) (Ch. 62:01)	270,151	304,200	101,400	304,200
017	Bunkering Vessel Inspection Fee (Ex-vessel) (Ch. 62:01)	60,700	121,700	20,200	60,000
018	Facility Inspection Fee (Ex-wharf)(Ch. 62:01)	40,597	40,600	13,500	40,600
019	Fees - Utility Scale Renewable Energy Projects	-	-	-	-
020	Fees - Request for Proposal (RFP)	-	-	-	-
		219,084,208	122,866,500	119,056,100	126,250,300
ET1	REGISTRAR EQUAL OPPURTUNITY TRIBUNAL				
001	Fees	-	5,000	-	-
FA1	PERMANENT SECRETARY MINISTRY OF FOREIGN AND CARICOM AFFAIRS				
002	Diplomatic Mail Service Charge (Ch. 77:01)	995,198	1,000,000	750,000	1,000,000
	Administrative Fees and Charges Carried Forward	256,923,999	155,844,800	156,034,880	162,941,800

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	256,923,999	155,844,800	156,034,880	162,941,800
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Licence Fees - Financial Institutions other than Commercial Banks	-	100	-	-
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Cinematograph Arrangement Fee (Ch. 77:03 Sec 10)	18,000	20,000	21,000	20,000
002	Warden's Search Fees	60,383	55,000	58,000	60,000
003	Pension Plan - Registration Fee (Ch. 84:01)	-	100	-	-
		78,383	75,100	79,000	80,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Comptroller of Customs and Excise (Ch. 78:01)	12,281,129	11,500,000	11,500,000	11,500,000
002	Processing of Bills of Sight (Ch. 78:01)	1,181	57,000	800	1,000
003	Container Processing Fees (Ch. 78:01)	34,971,389	30,000,000	26,000,000	30,000,000
004	Customs Declaration Transaction User Fee (Ch. 78:01)	11,084,950	7,000,000	6,000,000	10,000,000
		58,338,649	48,557,000	43,500,800	51,501,000
FN7	SUPERVISOR OF INSOLVENCY OFFICE OF THE SUPERVISOR OF INSOLVENCY				
001	Fees for Licences and Other Services under the Bankruptcy and Insolvency Act No. 26 of 2007	73,360	50,000	1,100,000	60,000
HE1	PERMANENT SECRETARY MINISTRY OF HEALTH				
003	Chemist (Ch. 30:01)(Ch. 30:03)	739,040	500,000	690,000	700,000
009	Public Health Inspectors' Overtime Allowances	-	-	8,600	3,000
		739,040	500,000	698,600	703,000
IC2	REGISTRAR INTEGRITY COMMISSION				
001	Legal Judgements in Favour of the Integrity Commission	323,400	50,000	340,000	300,000
LE1	PERMANENT SECRETARY MINISTRY OF LABOUR				
001	Registrar, Trade Unions (Ch. 88:02)	23	50	28	20
	Administrative Fees and Charges Carried Forward	316,476,854	205,077,050	201,753,308	215,585,820

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	316,476,854	205,077,050	201,753,308	215,585,820
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	District and Petty Civil Courts (Ch. 4:21)	-	10,000	-	-
002	Magistrates' Courts (Ch. 4:20)	-	10,000	4,800	5,000
003	Liquor Licences - Application Fees (Ch. 84:10)	7,220	10,000	16,000	15,000
004	Magistrates' Notes of Evidence (Ch. 4:20)	45,419	50,000	3,500	20,000
005	Electronic Monitoring Fees (Act No. 11 of 2012 as amended by Act No. 11 of 2020)	-	-	10,000	5,000
		52,639	80,000	34,300	45,000
NS1	PERMANENT SECRETARY MINISTRY OF NATIONAL SECURITY				
001	Naturalisation Certificates (Ch. 1:50)	3,620	4,500	9,000	5,000
002	Registration as a Citizen (Ch. 1:50)	74,535	55,000	85,000	75,000
003	Work Permits - Application Fees (Ch. 18:01)	1,957,500	2,000,000	1,288,400	2,000,000
004	Work Permits - Duration Fees (Ch. 18:01)	9,056,550	12,000,000	8,800,000	10,000,000
005	Travelling Salesmen - Permit Fees (Ch. 18:01)	-	-	-	-
006	Certificate of Residence (Ch. 18:01)	254,200	200,000	325,000	260,000
007	Trinidad and Tobago Forensic Science Centre-Fees for Services (Ch. 7:02)	31,925	25,000	30,000	30,000
008	Overseas Missionary Permits (Ch. 18:01)	23,250	50,000	44,000	25,000
		11,401,580	14,334,500	10,581,400	12,395,000
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY				
001	Passport and Permit Fees (Ch. 18:01)	22,082,530	30,000,000	23,500,000	25,000,000
002	Immigration - Boarding and Clearing Fees (Ch. 18:01)	876,250	1,000,000	900,000	900,000
005	Restoration of Citizenship - Application Fees (Ch. 1:50)	2,149	1,500	750	2,000
006	Restoration of Citizenship - Certificate Fees (Ch. 1:50)	59,864	18,000	16,600	30,000
007	Issue of Letters Confirming Citizenship or Residence (Ch. 18:01)	80,566	100,000	75,000	100,000
008	Replacement of Lost, Stolen or Mutilated Registration Cards - Migrant Registration Framework (MRF)	69,500	25,000	43,000	50,000
009	Replacement of Lost, Stolen or Mutilated Minister's Permit regardless of whether they were issued under the Migrant Registration Framework (MRF)	1,000	5,000	2,000	2,000
		23,171,859	31,149,500	24,537,350	26,084,000
	Administrative Fees and Charges Carried Forward	351,102,932	250,641,050	236,906,358	254,109,820

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	351,102,932	250,641,050	236,906,358	254,109,820
NS3	COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE				
001	Clothing and Powder Cart	1,350	1,000	-	-
003	Miscellaneous	6,189,166	9,000,000	6,500,000	6,000,000
004	Fees for Lodgement of Firearms (Ch. 16:01)	99,220	200,000	95,000	100,000
005	Fees - Hosting of Conferences, Seminars and Other and Wills Functions	-	-	-	-
		6,289,736	9,201,000	6,595,000	6,100,000
NS4	CHIEF FIRE OFFICER MINISTRY OF NATIONAL SECURITY				
001	Special Services (Ch. 35:50)	474,928	500,000	465,000	500,000
PL1	PERMANENT SECRETARY MINISTRY OF PLANNING AND DEVELOPMENT				
001	Fees - Rental of Car Park Spaces	-	-	-	-
PL2	DIRECTOR OF STATISTICS MINISTRY OF PLANNING AND DEVELOPMENT				
001	Supply of Statistical Information (Ch. 19:02)	-	-	-	-
002	Computer Service (C.S.O.) (Ch. 19:02)	-	-	-	-
		-	-	-	-
PM1	PERMANENT SECRETARY TO THE PRIME MINISTER OFFICE OF THE PRIME MINISTER				
001	Censor Cinematograph Film (Ch. 20:10)	25,227	50,000	35,000	25,000
PUI	PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES				
004	Government Electrical Inspector's Fees (Ch. 54:72)	3,690,053	4,000,000	3,500,000	3,500,000
005	Specialized Services - Meteorological Services Division	34,867	150,000	76,000	30,000
006	Water Improvement Rates (Ch. 54:41)	232,833,700	250,295,300	250,295,300	254,559,000
007	Fees - Carribben Water Loss Conference	-	-	131,932	-
		236,558,620	254,445,300	254,003,232	258,089,000
SC1	DIRECTOR OF PERSONNEL ADMINISTRATION SERVICE COMMISSIONS DEPARTMENT				
001	Civil Service Entrance Examination Fees(Ch. 23:01)	240,500	150,000	105,000	150,000
	Administrative Fees and Charges Carried Forward	594,691,943	514,987,350	498,109,590	518,973,820

DRAFT ESTIMATES OF REVENUE, 2024

Head : 07

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Administrative Fees and Charges - Brought Forward	\$ 594,691,943	\$ 514,987,350	\$ 498,109,590	\$ 518,973,820
002	Fees for Copies of Judgement Orders by the Police Service Commission (Ch 1:01)	-	-	-	-
SD1	PERMANENT SECRETARY MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	240,500	150,000	105,000	150,000
001	Adult Classes	3	50	-	-
SJ1	REGISTRAR SUPREME COURT - JUDICIARY				
001	Registrar, Supreme Court (Ch. 4:01)	45,645	200,000	80,000	50,000
002	Commissioner, Workman's Compensation Ordinance (Ch. 88:05)	727	8,500	3,500	2,500
003	Notaries Public Registration Fees (Ch. 6:51)	8,000	8,000	2,000	2,500
004	Marshal (Ch. 4:01)	3,151	3,200	-	2,500
005	Electronic Monitoring Fees (Act No. 11 of 2012 as amended by Act No. 11 of 2020)	-	-	44,798	50,000
SP1	PERMANENT SECRETARY MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	57,523	219,700	130,298	107,500
001	Community Swimming Pools	17,895	55,000	35,000	30,000
TA1	REGISTRAR TAX APPEAL BOARD				
001	Appeal Board	72,360	75,000	75,000	75,000
TR1	PERMANENT SECRETARY MINISTRY OF TRADE AND INDUSTRY				
001	Inspection of a Public Register	-	-	-	-
002	Certified Copy or Extract from a Public Register	-	-	-	-
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT	-	-	-	-
001	Weighbridge Fees (Ch. 48:50)	281,320	420,000	340,000	300,000
002	Miscellaneous	-	-	-	-
003	Registration Fee for Testing Station (Ch. 48:50)	4,000	3,000	18,000	8,000
004	Renewal Fee for Testing Station (Ch. 48:50)	27,500	25,000	35,000	30,000
	Administrative Fees and Charges Carried Forward	595,152,544	515,785,100	498,742,888	519,524,320

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	595,152,544	515,785,100	498,742,888	519,524,320
005	Examiner Certificate Fee (Ch. 48:50)	12,600	7,500	13,500	12,000
006	Renewal of Examiner Certificate Fee (Ch. 48:50)	5,700	9,000	9,000	9,000
		331,120	464,500	415,500	359,000
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT				
001	Shipping Office Fees (Ch. 50:10)	23,120	25,000	40,000	25,000
002	Vessel Lay-up Fees	2,022,829	2,500,000	-	-
003	Transshipment Activities Fees	421,902	325,000	120,000	250,000
		2,467,851	2,850,000	160,000	275,000
YD1	PERMANENT SECRETARY MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE				
001	Commissioner of Co-operatives (Ch. 81:03)	10	50	40	50
002	Registrar, Friendly Societies (Ch. 32:50)	12,242	100	100	1,000
		12,252	150	140	1,050
	Sub-Head Total	597,650,947	518,651,750	498,925,528	519,821,370
02	<u>Fines and Forfeitures</u>				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Fines and Penalties under the Financial Institutions Act No 26 of 2008 (Ch. 79:09)	22,026	25,000	12,000	25,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Fines and Seizures (Ch. 78:50)(Ch. 78:01)	586,200	1,000,000	1,140,000	1,000,000
FN6	PERMANENT SECRETARY MINISTRY OF FINANCE				
001	Penalties - Securities & Exchange Commission (Ch. 83:02)	7,564,929	8,000,000	6,085,000	7,500,000
IC1	REGISTRAR INDUSTRIAL COURT				
001	Fines (Ch. 88:01)	617,000	500,000	280,000	300,000
	Fines and Forfeitures Carried Forward	8,790,155	9,525,000	7,517,000	8,825,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
02	Fines and Forfeitures - Brought Forward	\$ 8,790,155	\$ 9,525,000	\$ 7,517,000	\$ 8,825,000
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	Magistrates' Courts (Ch. 4:20)	11,411,284	13,500,000	8,000,000	10,000,000
002	Petty Civil Courts (Ch. 4:21)	-	1,500	-	-
003	Poundage Fees (Ch. 67:03)	3,271	3,500	2,000	3,000
004	Miscellaneous	-	20,000	75	-
005	Motor Vehicles and Road Traffic (Fixed Penalty) (Amendment) Regulations, 1984 (Ticket System) (Ch. 48:52)	153,942	200,000	75,000	100,000
006	Public Health Fines (Fixed Penalty) Under the Public Health Ordinance, Ch 12 No. 4 (Amendment) Act No. 23 of 2020	-	-	-	-
		11,568,497	13,725,000	8,077,075	10,103,000
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY				
001	Fines (Ch. 18:01)	79,400	25,000	315,000	100,000
NS4	CHIEF FIRE OFFICER MINISTRY OF NATIONAL SECURITY				
001	Fines (Ch. 35:50)	-	10,000	15,000	10,000
NS5	COMMISSIONER OF PRISONS MINISTRY OF NATIONAL SECURITY				
001	Fines (Ch. 13:01)	-	1,000	-	1,000
PM1	PERMANENT SECRETARY TO THE PRIME MINISTER OFFICE OF THE PRIME MINISTER				
001	Penalties and Fines - National Library and Information Services	-	-	-	-
SC1	DIRECTOR OF PERSONNEL ADMINISTRATION SERVICE COMMISSIONS DEPARTMENT				
001	Fines (Ch. 1:01)	90,761	20,000	70,000	50,000
SJ1	REGISTRAR SUPREME COURT - JUDICIARY				
001	Supreme Court (Ch. 4:01)	68,746	60,000	95,000	60,000
	Fines and Forfeitures Carried Forward	20,597,559	23,366,000	16,089,075	19,149,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
02	Fines and Forfeitures - Brought Forward	\$ 20,597,559	\$ 23,366,000	\$ 16,089,075	\$ 19,149,000
002	Poundage Fees (Ch. 4: 01)	79,118	25,000	66,500	75,000
		147,864	85,000	161,500	135,000
TR1	PERMANENT SECRETARY MINISTRY OF TRADE AND INDUSTRY				
001	Failure of a person who carries on the business of a scrap metal collector to obtain a scrap metal collector's licence	-	-	-	-
002	Failure of a person who has been granted a scrap metal collector's licence to adhere to the terms, conditions, restrictions and requirements of his licence	-	-	-	-
003	Failure of a person who carries on the business of a scrap metal dealer to obtain a scrap metal dealer's licence	-	-	-	-
004	The operation by a scrap metal dealer of a scrap metal site that is not specified in his dealer's licence	-	-	-	-
005	Failure of a person who has been granted a scrap metal dealer's licence to adhere to the terms, conditions, restrictions and requirements of his licence	-	-	-	-
006	Failure of a licensed scrap metal collector to display his licence in the motor vehicle or goods vehicle used in his business as a scrap metal collector	-	-	-	-
007	Failure of a licensed scrap metal dealer to display his licence in a prominent place in an area accessible to the public at each scrap metal site listed in his licence or sign required to be displayed in accordance with section 17(3)(b)	-	-	-	-
008	No person shall purchase or receive scrap metal except between the hours of 7AM and 6PM.	-	-	-	-
009	No person shall sort, pack, load scrap metal at a scrap metal site except between the hours of 7AM and 6PM	-	-	-	-
010	No person shall deal in scrap metal with any person who is under the influence of any intoxicating liquor or drug, when the condition is visible or apparent	-	-	-	-
011	Failure to wear scrap metal collector's identification badge	-	-	-	-
		-	-	-	-
	Fines and Forfeitures Carried Forward	20,676,677	23,391,000	16,155,575	19,224,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
02	Fines and Forfeitures - Brought Forward	\$ 20,676,677	\$ 23,391,000	\$ 16,155,575	\$ 19,224,000
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT				
001	Fines - Late Registration of Transfer (Used Motor Vehicles)(Ch. 48:50)	400	30,000	100,000	50,000
002	Penalty-Late Renewal of Driving Permits (Ch. 48:50)	-	1,000,000	600,000	1,000,000
003	Fixed Penalty Traffic Ticketing System - Motor Vehicles and Road Traffic Act, (Amendment) Act No. 9 of 2017	59,936,825	60,000,000	70,000,000	70,000,000
		59,937,225	61,030,000	70,700,000	71,050,000
	Sub-Head Total	80,613,902	84,421,000	86,855,575	90,274,000
03	Pension Contributions				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Contributions to Widows' and Orphans' Pension Scheme (Ch. 23:54)	635,456	650,000	640,000	650,000
002	Police Service- Contribution to Superannuation Fund (Ch. 23:52)	10,087,514	10,000,000	10,245,000	10,000,000
003	Fire Services - Contribution to Superannuation Fund (Ch. 23:52)	3,538,484	3,000,000	3,050,000	3,000,000
005	Trinidad and Tobago Defence Force - Contribution to Superannuation Fund (Ch. 23:52)	34,945,984	32,000,000	32,000,000	33,000,000
006	Members of Parliament	1,351,889	1,500,000	1,800,000	1,800,000
007	Heads of Missions (Ch. 17:04)	238,573	200,000	260,000	238,000
008	Officers on Secondment (Ch. 23:52)				
02	University of the West Indies	68,459	70,000	150,000	100,000
11	Trinidad and Tobago Bureau of Standards	-	-	-	-
12	Legal Aid and Advisory Authority	-	-	-	-
16	Airports Authority of Trinidad and Tobago	-	-	-	-
20	National Institute of Higher Education Research Science and Technology (NIHERST)	-	-	-	-
23	Public Services Association	-	20,000	20,000	10,000
33	Trinidad & Tobago Securities & Exchange Commission	-	-	-	-
34	Trinidad & Tobago Industrial Development Corporation (TIDCO)	-	-	-	-
35	National Agricultural Marketing and Development Corporation (NAMDEVCO)	-	100,000	100,000	50,000
	Pension Contributions Carried Forward	50,866,359	47,540,000	48,265,000	48,848,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
03	Pension Contributions - Brought Forward	50,866,359	47,540,000	48,265,000	48,848,000
37	College of Science, Technology and Applied Arts of Trinidad and Tobago	-	100,000	100,000	50,000
39	Telecommunications Authority of T & T	-	50,000	50,000	25,000
40	University of Trinidad and Tobago (UTT)	-	-	-	-
41	Office of Procurement Regulation	73,620	75,000	73,620	75,000
		73,620	345,000	343,620	210,000
009	Prison Service - Contribution to Superannuation Fund (Ch. 13: 02)	5,765,222	5,200,000	5,200,000	5,200,000
	Sub-Head Total	56,705,201	52,965,000	53,688,620	54,198,000
04	Non-Industrial Sales				
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Sale of Plants and Produce				
01	St. Augustine Station	862,732	1,000,000	520,000	1,000,000
02	La Reunion Station	490,523	500,000	450,000	500,000
04	Marper Farm	119,235	250,000	130,000	150,000
		1,472,490	1,750,000	1,100,000	1,650,000
004	Central Experimental Station	72,327	180,000	25,000	100,000
005	Extension Services Division	47,305	120,000	55,000	60,000
006	St. Joseph Farm - Trinidad	143,293	400,000	215,000	250,000
009	Sale of Apiary Products	7,835	15,000	13,000	13,000
010	Chaguaramas Estate	7,016	8,000	7,000	7,000
012	Chaguaramas Agricultural Development Project	60,692	90,000	70,000	75,000
016	Sale of Drugs	61,739	60,000	65,000	65,000
018	Hillside Station (St Michael Estate)	1,310	2,000	1,200	1,500
021	La Pastora Station (Horticulture Division)	283,092	330,000	285,000	300,000
023	Forests - Miscellaneous	194	60,000	11,000	15,000
024	Forests - Sale of Timber and Produce	5,030,989	5,000,000	8,200,000	8,000,000
		7,188,282	8,015,000	10,047,200	10,536,500
AL2	DIRECTOR OF SURVEYS MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Hydrographic Unit - Sale of Nautical Documents	1,220	2,000	1,220	1,500
002	Surveys - Sale of Maps, Cadastral Information and Other Related Documents	63,288	65,000	50,500	60,000
003	Sale of Survey Control Information (Ch. 58: 04)	27,915	15,000	31,000	31,000
	Non-Industrial Sales Carried Forward	7,280,705	8,097,000	10,129,920	10,629,000

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
04	Non-Industrial Sales - Brought Forward	\$ 7,280,705	\$ 8,097,000	\$ 10,129,920	\$ 10,629,000
004	Sale of Digital Products (Ch. 58:04)	20,369	40,000	86,000	25,000
		112,792	122,000	168,720	117,500
AT5	PERMANENT SECRETARY OFFICE OF THE AG AND MINISTRY OF LEGAL AFFAIRS				
001	Sale of Publications (Ch. 3:02)	27,500	60,000	15,000	20,000
EB1	CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION				
001	Electoral - Sale of Lists (Ch. 2:01)	18,125	30,000	25,000	20,000
003	Electoral Sale of Maps (Ch. 2:01)	9,151	20,000	22,000	15,000
004	Electoral - Sale of Reports (Ch. 2:01)	1,150	2,500	4,000	2,500
		28,426	52,500	51,000	37,500
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Sale of Reports and Maps	12,524,124	10,000	1,000	10,000
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
	SALE OF GOVERNMENT STORES AND OTHER PROPERTY				
001	Sale of Obsolete, Redundant and Unserviceable Government Stores and Property (Ch. 71:91)	679,670	1,000,000	1,250,000	1,000,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Sale of Spirits Stock Books (Ch. 84:10)	4,190	6,000	4,500	5,000
002	Sale of Certificate Books (Spirit Removal) (Ch. 84:10)	138,862	90,000	102,000	100,000
003	Sale of Certificate Books (Petrol Removal) (Ch. 78:50)	65,800	45,000	32,500	45,000
004	Sale of Goods	-	-	-	-
		208,852	141,000	139,000	150,000
HE1	PERMANENT SECRETARY MINISTRY OF HEALTH				
003	Sale of Stores	-	-	-	-
	Non-Industrial Sales Carried Forward	20,769,646	9,400,500	11,671,920	11,871,500

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
04	Non-Industrial Sales - Brought Forward	\$ 20,769,646	\$ 9,400,500	\$ 11,671,920	\$ 11,871,500
1C1	REGISTRAR INDUSTRIAL COURT				
001	Sale of Publications	412,074	320,000	360,000	350,000
NS5	COMMISSIONER OF PRISONS MINISTRY OF NATIONAL SECURITY				
001	Prison Industries	51,165	60,000	55,000	60,000
PM1	PERMANENT SECRETARY TO THE PRIME MINISTER OFFICE OF THE PRIME MINISTER				
001	Printing and Stationery	438,244	350,000	300,000	350,000
SJ1	REGISTRAR SUPREME COURT - JUDICIARY				
001	Sale of Annual Index	83,169	130,000	32,000	100,000
SP1	PERMANENT SECRETARY MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT				
003	Sale of Goods	-	800	-	-
TA1	REGISTRAR TAX APPEAL BOARD				
001	Sale of Publications	-	-	-	-
TC1	PERMANENT SECRETARY MINISTRY OF TOURISM, CULTURE AND THE ARTS				
001	National Cultural Council - Sale of Literature	-	-	-	-
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT				
002	Sale of Inspection Stickers (Ch. 48:50)	5,696,250	10,000,000	15,325,000	10,000,000
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT				
001	Sale of Records	124,280	100,000	111,000	100,000
002	Navigational Aids	11,820	12,000	57,000	12,000
		136,100	112,000	168,000	112,000
	Non-Industrial Sales Carried Forward	27,586,648	20,373,300	27,911,920	22,843,500

DRAFT ESTIMATES OF REVENUE, 2024

Head : 07

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
04	Non-Industrial Sales - Brought Forward	\$ 27,586,648	\$ 20,373,300	\$ 27,911,920	\$ 22,843,500
YD1	PERMANENT SECRETARY MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE				
001	Persto Praesto Estate - Sale of Produce	-	-	-	-
002	Chatham Youth Camp	-	-	-	-
		-	-	-	-
	Sub-Head Total	27,586,648	20,373,300	27,911,920	22,843,500
06	<u>Other (Miscellaneous)</u>				
AG1	DEPUTY AUDITOR GENERAL AUDITOR GENERAL DEPARTMENT				
	CONTRIBUTION FOR AUDIT ACCOUNTS				
001	Port-of-Spain Corporation	76,434	-	-	56,000
002	San Fernando Corporation	-	58,400	58,400	62,000
003	Arima Borough Corporation	-	-	-	-
004	Point Fortin Borough Corporation	-	-	-	-
005	Agricultural Development Bank	-	52,200	52,200	52,000
006	Regional Corporations	210,275	49,100	210,000	98,300
	CONTRIBUTION FOR AUDIT ACCOUNTS				
008	Public Transport Service Corporation	303,691	79,000	79,000	72,000
009	Other Authorities	1,418,416	571,450	3,130,000	1,500,000
010	Chaguana's Borough Corporation	-	34,300	34,300	33,500
		2,008,816	844,450	3,563,900	1,873,800
AT4	CHIEF STATE SOLICITOR OFFICE OF THE AG AND MINISTRY OF LEGAL AFFAIRS				
001	Recovery of Cost	561,787	400,000	170,000	400,000
ED1	PERMANENT SECRETARY MINISTRY OF EDUCATION				
001	Recoveries of Expenses from Government Scholars	35,807,226	22,000,000	28,500,000	22,000,000
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Seismographic Surveys	5,550,086	5,000,000	1,500,000	1,000,000
	Other (Miscellaneous) Carried Forward	43,927,915	28,244,450	33,733,900	25,273,800

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
06	Other (Miscellaneous) - Brought Forward	43,927,915	28,244,450	33,733,900	25,273,800
002	Surplus Income from the Sale of Petroleum Products (Ch. 62:02)	18,168,085	23,551,500	21,075,170	120,000,000
		23,718,171	28,551,500	22,575,170	121,000,000
FA1	PERMANENT SECRETARY MINISTRY OF FOREIGN AND CARICOM AFFAIRS				
001	Contribution of Overseas Staff towards the Cost of Living Accommodation (Ch. 23:01)	760,950	650,000	740,000	750,000
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Gain on Sale of Investments	-	25,000	30,000	30,000
002	Recoveries of Overpayments Relating to Previous Years (Ch. 69:01)	55,499,904	40,000,000	40,000,000	40,000,000
005	Life Insurance Companies Salary Deduction Plan	613,882	550,000	505,000	600,000
008	Telephone, Telegram and Cablegram Charges	43,326	1,000	500	1,000
009	Government Vehicles Insurance Fund	392,211	400,000	300,000	400,000
010	Sundry	899,177	2,000,000	768,000	2,000,000
011	Unclaimed Deposits	496,734	1,500,000	200,000	500,000
012	In-operative Accounts at Commercial Banks (Ch. 79:09)	25,426,608	18,000,000	17,500,000	18,000,000
016	Fees - Payment for the Use of Caption - "Brokers to the Government of Trinidad and Tobago."	-	-	-	-
020	Gain on Treasury Bills	-	-	-	-
023	Net Settlement on Swap Transaction - Loan - Citibank N.A.	-	-	-	-
025	Recovery of Expenses - Items issued to Public Officers for Personal Use	104,985	150,000	74,000	100,000
026	Caribbean Catastrophe Risk Insurance Facility Segr	-	5,000,000	48,804,000	5,000,000
027	Withdrawal, Redemption, Demonetization of One Cent Coins	25	-	600	1,000
028	Revaluation of Domestic Currencies	-	100,000	-	10,000
		83,476,852	67,726,000	108,182,100	66,642,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Excise Warehouse (Ch. 78:50)	866,352	750,000	780,000	780,000
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY				
001	Refund of Repatriation Expenses (Chap 18:01)	-	-	-	-
	Other (Miscellaneous) Carried Forward	147,200,154	120,921,950	164,511,170	213,445,800

DRAFT ESTIMATES OF REVENUE, 2024

Head : 07

Trinidad and Tobago

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
06	Other (Miscellaneous) - Brought Forward	\$ 147,200,154	\$ 120,921,950	\$ 164,511,170	\$ 213,445,800
PL1	PERMANENT SECRETARY MINISTRY OF PLANNING AND DEVELOPMENT				
003	Damages and Recovery of Cost - Environmental Management Authority (Ch. 35:05)	160,426	150,000	125,000	150,000
SP1	PERMANENT SECRETARY MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT				
001	Proceeds from Best Village	-	-	-	-
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT				
001	Overtime to Maritime Services Division	11,209	35,000	5,000	15,000
002	Navigational Aids Dues (formerly Operation and Maintenance of Navigational Aids) (Ch. 50:10)	4,982,321	7,000,000	4,550,000	5,000,000
003	Surveys and Examinations (Ch. 50:08)	35,560	50,000	44,000	45,000
		5,029,090	7,085,000	4,599,000	5,060,000
	Sub-Head Total	152,389,670	128,156,950	169,235,170	218,655,800

DRAFT ESTIMATES OF REVENUE, 2024

Head : 08

Trinidad and Tobago

Head 08 - REPAYMENT OF PAST LENDING

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
03	Repayment of Loans by Public Enterprises	\$ 6,317,281	\$ 2,600,000	\$ 1,576,403	\$ 2,002,000,000
04	Repayment of Loans by Other Enterprises	281,083	250,000	35,000	250,000
06	Repayment of Other Loans	6,762,250	12,960,700	6,773,700	6,780,000
07	Repayment of International Loans	-	-	-	-
Total		13,360,614	15,810,700	8,385,103	2,009,030,000

Estimates 2024	...	...	...	2,009,030,000
Revised Estimates 2023	...	...	...	8,385,103
Increase	...	...	...	2,000,644,897

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
03	Repayment of Loans by Public Enterprises	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
023	PETROTRIN - Energy Sector Loan	-	-	-	-
028	Trinidad Generation Unlimited	-	-	-	-
029	UDECOTT	-	-	-	2,000,000,000
		-	-	-	2,000,000,000
HS1	PERMANENT SECRETARY MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
002	NIPDEC-Prada Street/Flagstaff Hill	4,354,957	-	76,403	-
003	Shelter Construction Financing Facility	1,962,324	2,600,000	1,500,000	2,000,000
		6,317,281	2,600,000	1,576,403	2,000,000
Sub-Head Total		6,317,281	2,600,000	1,576,403	2,002,000,000

DRAFT ESTIMATES OF REVENUE, 2024

Head : 08

Trinidad and Tobago

Head 08 - REPAYMENT OF PAST LENDING

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
04	<u>Repayment of Loans by Other Enterprises</u>	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
016	Principal Repayment on Liquidity Support to the GORTT by Credit Unions	281,083	250,000	35,000	250,000
	Sub-Head Total	281,083	250,000	35,000	250,000
06	<u>Repayment of Other Loans</u>				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
011	Government of St. Lucia	6,762,250	6,773,700	6,773,700	6,780,000
012	Government of Grenada	-	6,187,000	-	-
013	Government of St. Vincent	-	-	-	-
	Sub-Head Total	6,762,250	12,960,700	6,773,700	6,780,000

DRAFT ESTIMATES OF REVENUE, 2024

Head : 09

Trinidad and Tobago

Head 09 - CAPITAL REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
02	Sale of Assets	\$ 675,191,108	\$ 1,001,506,000	\$ 109,734,430	\$ 1,751,506,000
07	Unspent Balances Stat. Boards & Similar Bodies	4,695,478	4,000,000	5,094,435	4,000,000
09	Grants	5,776,247	1,000,000	1,346,560	1,000,000
10	Extraordinary	-	-	98,658	-
11	Transfers From Student Revolving Loan Fund	-	-	-	-
12	Transfers from Funds	-	-	-	-
Total		685,662,833	1,006,506,000	116,274,083	1,756,506,000

Estimates 2024	...	...	...	1,756,506,000
Revised Estimates 2023	...	...	...	116,274,083
Increase	...	...	...	1,640,231,917

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
02	<u>Sale of Assets</u>	\$	\$	\$	\$
AL3	COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Sale of Lands Formerly Owned by Caroni (1975) Ltd	1,386,142	1,500,000	1,500,000	1,500,000
FN5	PERMANENT SECRETARY MINISTRY OF FINANCE (INVESTMENTS DIVISION)				
001	Sale of Shares in Methanol Holding International Limited (MHIL)	-	-	-	-
002	Sale of Other Assets	673,795,966	1,000,000,000	108,234,430	1,750,000,000
		673,795,966	1,000,000,000	108,234,430	1,750,000,000
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION				
001	Sale of Government Buildings	-	-	-	-
002	Sale of Quarters of former Defence Officers - Diamond Vale	9,000	6,000	-	6,000
		9,000	6,000	-	6,000
Sub-Head Total		675,191,108	1,001,506,000	109,734,430	1,751,506,000

DRAFT ESTIMATES OF REVENUE, 2024

Head : 09

Trinidad and Tobago

Head 09 - CAPITAL REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
07	<u>Unspent Balances Stat. Boards & Similar Bodies</u>	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Unspent Balances Stat. Boards & Similar Bodies	4,695,478	4,000,000	5,094,435	4,000,000
	Sub-Head Total	4,695,478	4,000,000	5,094,435	4,000,000
09	<u>Grants</u>				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
001	Grants	5,776,247	1,000,000	1,346,560	1,000,000
	Sub-Head Total	5,776,247	1,000,000	1,346,560	1,000,000
10	<u>Extraordinary</u>				
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
010	Extraordinary Receipts	-	-	98,658	-
FN5	PERMANENT SECRETARY MINISTRY OF FINANCE (INVESTMENTS DIVISION)				
019	Winding Up of Union Estate Electricity Generation Company LTD (UEEGCL)	-	-	-	-
020	Winding up of the Human Capital Development Facilitation Company Limited (HCDFCL)	-	-	-	-
021	Winding up of the DFL Caribbean Holdings Limited (DFLCHL)	-	-	-	-
022	Closure/Winding-up of the CLICO INVESTMENT FUND	-	-	-	-
		-	-	-	-
	Sub-Head Total	-	-	98,658	-

DRAFT ESTIMATES OF REVENUE, 2024

Head : 09

Trinidad and Tobago

Head 09 - CAPITAL REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
12	Transfers from Funds	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
002	Transfer from Caroni Reserve Fund	-	-	-	-
003	Transfer of Balance from the CARICOM Trade Support Fund	-	-	-	-
	Sub-Head Total	-	-	-	-

DRAFT ESTIMATES OF REVENUE, 2024

Head : 10

Trinidad and Tobago

Head 10 - BORROWING

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
01	Domestic	5,653,140,110	6,736,374,700	9,714,767,439	8,279,983,374
02	Foreign	1,685,045,301	1,443,219,900	1,323,269,037	4,963,784,551
Total		7,338,185,411	8,179,594,600	11,038,036,476	13,243,767,925

Estimates 2024	...	...	...	13,243,767,925
Revised Estimates 2023	...	...	...	11,038,036,476
Increase	...	...	...	2,205,731,449

DRAFT ESTIMATES OF REVENUE, 2024

Head : 11

Trinidad and Tobago

Head 11 - EXTRAORDINARY RECEIPTS

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE	\$	\$	\$	\$
02	Transfers from the Heritage and Stabilisation Fund	-	-	-	-
Total		-	-	-	-

Estimates 2024		...	...	...	-
Revised Estimates 2023	...	...	...	...	-
					<u>NIL</u>

DRAFT ESTIMATES OF REVENUE

TOBAGO

2024

ALSO INCLUDED IN MAIN REVENUE ESTIMATES

DRAFT ESTIMATES, TOBAGO, FOR 2024

Abstract of Estimated Revenue for the year ending 30th September 2024, Revised Estimates of Revenue, 2023 and Actual Revenue, 2022

Head	2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
	\$	\$	\$	\$
TAX REVENUE				
01. TAXES ON INCOME AND PROFITS	137,817,266	123,445,000	134,545,000	135,345,000
02. TAXES ON PROPERTY	182,260	2,685,000	111,226	3,660,000
03. TAXES ON GOODS AND SERVICES	45,051,594	56,373,610	58,996,500	65,654,300
04. TAXES ON INTERNATIONAL TRADE	2,080,620	2,500,500	2,500,500	2,500,500
05. OTHER TAXES	2,584,489	3,500,000	3,500,000	4,100,000
TOTAL TAX REVENUE	187,716,229	188,504,110	199,653,226	211,259,800
NON-TAX REVENUE				
06. PROPERTY INCOME	75,791	128,000	119,000	130,000
07. OTHER NON-TAX REVENUE	2,803,154	4,037,500	2,665,010	2,668,000
TOTAL NON-TAX REVENUE	2,878,945	4,165,500	2,784,010	2,798,000
GRAND TOTAL	190,595,174	192,669,610	202,437,236	214,057,800

DRAFT ESTIMATES OF REVENUE – TOBAGO, 2024

Head : 01

Head 01 – TAXES ON INCOME AND PROFITS

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
02	Other Companies (Ch. 75: 02)	13,301,336	15,000,000	14,000,000	14,500,000
03	Individuals (Ch. 75: 01)	110,277,957	95,000,000	105,000,000	105,000,000
04	Withholding Tax (Ch. 75: 01)	31,322	45,000	45,000	45,000
07	Business Levy (Ch. 75: 02)	6,491,601	5,400,000	7,800,000	7,800,000
09	Health Surcharge (Ch. 75: 05)	7,715,050	8,000,000	7,700,000	8,000,000
Total		137,817,266	123,445,000	134,545,000	135,345,000

Estimates 2024	...	...	...	135,345,000
Revised Estimates	2023	...	...	134,545,000
Increase	...	...	...	800,000

DRAFT ESTIMATES OF REVENUE – TOBAGO, 2024

Head : 02

Head 02 – TAXES ON PROPERTY

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Lands and Buildings Taxes (Ch. 76:04)	\$ 182,260	\$ 185,000	\$ 111,226	\$ 160,000
03	Property Tax	-	2,500,000	-	3,500,000
04	Industrial Land Tax	-	-	-	-
Total		182,260	2,685,000	111,226	3,660,000

Estimates 2024	...	...	...	...	3,660,000
Revised Estimates	2023	...	...	...	111,226
Increase	...	...	...	...	3,548,774

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	<u>Lands and Buildings Taxes (Ch. 76:04)</u>	\$	\$	\$	\$
R08	REVENUE OFFICER IV TOBAGO				
001	Lands and Buildings Taxes (Ch. 76:04)	182,260	185,000	111,226	160,000
Sub-Head Total		182,260	185,000	111,226	160,000
03	<u>Property Tax</u>				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Property Tax (Act No. 18 of 2009)	-	2,500,000	-	3,500,000
Sub-Head Total		-	2,500,000	-	3,500,000

DRAFT ESTIMATES OF REVENUE – TOBAGO, 2024

Head : 02

Head 02 – TAXES ON PROPERTY

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
04	Industrial Land Tax	\$	\$	\$	\$
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Industrial Land Tax	-	-	-	-
	Sub-Head Total	-	-	-	-

DRAFT ESTIMATES OF REVENUE – TOBAGO, 2024

Head : 03

Head 03 – TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
04	Liquor & Miscellaneous Business Licences & Fees	\$ 1,403,000	\$ 623,550	\$ 1,099,520	\$ 1,231,700
05	Motor Vehicles Taxes and Duties (Ch. 48:50)	6,622,213	6,209,460	6,730,260	7,444,400
06	Other	5,659,263	4,537,600	6,163,720	6,975,200
07	Value Added Tax	31,366,121	45,000,000	45,000,000	50,000,000
08	Alcohol and Tobacco Taxes	997	3,000	3,000	3,000
Total		45,051,594	56,373,610	58,996,500	65,654,300

Estimates 2024	...	...	...	65,654,300
Revised Estimates 2023	...	...	...	58,996,500
Increase	...	...	...	6,657,800

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
04	Liquor & Miscellaneous Business Licences & Fees	\$	\$	\$	\$
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
003	Spirit Retailers, Towns (Ch. 84:10)	22,275	16,000	32,000	30,000
004	Spirit Retailers, Elsewhere (Ch. 84:10)	224,775	110,000	160,000	220,000
007	Spirit Grocers, Elsewhere (Ch. 84:10)	376,275	150,000	300,000	300,000
008	Spirit Dealers (Ch. 84:10)	2,700	-	-	-
009	Special Hotel up to 15 bedrooms (Ch. 84:10)	4,500	15,000	16,900	22,500
010	Special Hotel, 16-49 bedrooms (Ch. 84:10)	88,594	30,000	48,000	56,250
011	Special Hotel, 50-150 bedrooms (Ch. 84:10)	82,688	25,000	45,000	75,000
012	Special Hotel, more than 150 bedrooms (Ch. 84:10)	18,000	9,000	18,000	18,000
013	Hotel Spirit, up to 15 bedrooms (Ch. 84:10)	-	2,250	-	2,250
014	Hotel Spirit, 16-49 bedrooms (Ch. 84:10)	-	2,000	-	200
015	Hotel Spirit, 50 - 150 bedrooms (Ch. 84:10)	-	1,000	1,000	1,000
019	Restaurant, Elsewhere (Ch. 84:10)	4,500	4,500	6,750	4,500
022	Special Restaurant, Elsewhere (Ch. 84:10)	527,344	205,000	420,000	450,000
025	Night Bar, Elsewhere (Ch. 84:10)	-	2,000	-	200
028	Wine Retailers, Elsewhere (Ch. 84:10)	1,350	1,350	1,350	1,350
029	Wine Merchants (Ch. 84:10)	1,350	1,350	1,350	1,350
038	Clubs (Ch. 21:01)	3,000	10,000	10,000	10,000
		1,357,351	584,450	1,060,350	1,192,600
MJ1	CHIEF MAGISTRATE MAGISTRACY – JUDICIARY				
001	Occasional (Ch. 84:10)	45,580	39,000	39,000	39,000
	Liquor & Miscellaneous Business Licences & Fees Carried Forward	1,402,931	623,450	1,099,350	1,231,600

Head 03 – TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
04	Liquor & Miscellaneous Business Licences & Fees – Brought Forward	\$ 1,402,931	\$ 623,450	\$ 1,099,350	\$ 1,231,600
002	Transfer Fees (Ch. 84:10)	69	100	170	100
		45,649	39,100	39,170	39,100
	Sub-Head Total	1,403,000	623,550	1,099,520	1,231,700
05	Motor Vehicles Taxes and Duties (Ch. 48:50)				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Motor Vehicles Taxes (Ch. 48:50)	13,748	15,000	15,000	15,000
003	Tax on Transfer of Used Motor Vehicles (Ch. 48:50)	1,593,000	1,200,000	1,600,000	1,700,000
		1,606,748	1,215,000	1,615,000	1,715,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Motor Vehicles Taxes (Ch. 48:50)	7,450	100,000	30,000	50,000
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT				
002	3-Year Driving Permits (Ch. 48:50)	10,440	9,500	9,000	9,000
003	1-Year Driving Permits (Ch. 48:50)	4,120	4,000	4,000	4,200
004	Provisional Driving Permits (Ch. 48:50)	67,830	75,000	70,000	75,000
005	Conductors' Permits	–	–	–	–
006	Duplicate Permits (Ch. 48:50)	30,660	30,000	32,000	35,000
007	Taxi Drivers' Licences (Ch. 48:50)	680	2,000	1,500	2,000
008	Examination of Drivers (Ch. 48:50)	508,725	480,000	480,000	500,000
009	Road Permits (Ch. 48:50)	26,820	30,000	33,000	40,000
010	Inspection Fees (Ch. 48:50)	339,405	370,000	400,000	450,000
011	Driving Certificates (Ch. 48:50)	27,230	35,000	35,000	50,000
012	Dealers' Licences (Ch. 48:50)	40,000	50,000	45,000	45,000
013	Registration of Motor Vehicles (Ch. 48:50)	150,600	170,000	170,000	180,000
014	Certified Extracts of Register (Ch. 48:50)	350,000	330,000	400,000	400,000
015	Changes of Ownership (Ch. 48:50)	19,900	20,000	20,000	25,000
016	Amendments to Register (Ch. 48:50)	84,140	70,000	160,000	115,000
018	Examination Study Guides (Ch. 48:50)	19,245	20,000	20,000	20,000
019	Refund of Travelling Expenses	1,800	1,800	1,800	3,000
020	Miscellaneous	–	–	–	–
022	Licence Endorsements (Ch. 48:50)	6,090	6,000	6,000	10,000
023	Processing of H-Vehicles Applications (Ch. 48:50)	2,310	2,000	2,000	3,000
025	Renewal of Taxi Driver Licence/Badge (Ch. 48:50)	12,640	12,000	12,500	13,000
	Motor Vehicles Taxes and Duties (Ch. 48:50) Carried Forward	3,316,833	3,032,300	3,546,800	3,744,200

DRAFT ESTIMATES OF REVENUE – TOBAGO, 2024

Head : 03

Head 03 – TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
05	Motor Vehicles Taxes and Duties (Ch. 48:50) – Brought Forward	3,316,833	3,032,300	3,546,800	3,744,200
026	Application for Maxi-Taxi Licence (Ch. 48:53)	200	1,000	800	1,000
031	5 Year Driving Permits (Ch. 48:50)	3,143,500	3,000,000	3,000,000	3,500,000
032	4 Year Driving Permits (Ch. 48:50)	12,480	9,000	9,000	9,000
033	2 Year Driving Permits (Ch. 48:50)	6,800	5,000	5,000	5,000
034	Subsequent Duplicate of a Licence or Permit (Ch. 48:50)	8,400	12,000	8,500	15,000
035	Duplicate Licence\Badge for Taxi Drivers (Ch. 48:50)	-	160	160	200
036	Subsequent Duplicate Licence\Badge for Taxi Drivers (Ch. 48:50)	-	-	-	-
037	10 Year Driving Permits (Ch. 48:50)	134,000	150,000	160,000	170,000
		5,008,015	4,894,460	5,085,260	5,679,400
	Sub-Head Total	6,622,213	6,209,460	6,730,260	7,444,400
06	Other				
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
002	Wild Animals and Birds (Ch. 67:01)	26,900	30,000	30,000	30,000
AT4	CHIEF STATE SOLICITOR OFFICE OF THE AG AND MINISTRY OF LEGAL AFFAIRS				
001	Commissioners of Affidavits (Ch. 6:52)	500	700	700	700
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
001	Marketing Licences (Retail at Petrol Stations, etc) (Ch. 62:01)	10,000	6,000	12,000	12,000
003	Pipe Lines Licences (Ch. 62:01)	-	-	-	-
006	Marketing Licences for Petroleum By-products (Ch. 62:01)	-	-	-	-
		10,000	6,000	12,000	12,000
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
004	Tax Clearance Certificates (Ch. 75:01 and Ch. 75:06)	56,600	40,000	56,000	60,000
005	Moneylenders (Ch. 84:04)	1,000	1,500	1,500	1,500
006	Pawnbrokers (Ch. 84:05)	5,000	2,500	2,500	2,500
	Other				
	Carried Forward	100,000	80,700	102,700	106,700

Head 03 – TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
06	Other - Brought Forward	100,000	80,700	102,700	106,700
015	Hotel Room Tax (Ch. 77:01)	4,307,377	3,000,000	4,500,000	5,000,000
019	Transaction Tax on Financial Services (Ch. 77:01)	517,042	420,000	420,000	420,000
020	Insurance Premium Tax (Ch. 77:01)	-	1,500	1,500	1,500
021	Club Gaming Tax (Ch. 21:01)	613,159	900,000	900,000	1,300,000
		5,500,178	4,365,500	5,881,500	6,785,500
HE1	PERMANENT SECRETARY MINISTRY OF HEALTH				
003	Application for Registration of a Pesticide (Ch. 30:03)	-	1,500	1,500	1,500
005	Application for Licensing of Premises for Pesticides (Ch. 30:03)	4,000	2,000	2,000	2,500
006	Application for Shopkeeper Licence to Sell Drugs (Ch. 29:52)	1,000	1,000	1,000	1,000
		5,000	4,500	4,500	5,000
MJ1	CHIEF MAGISTRATE MAGISTRACY – JUDICIARY				
002	Cinema – (Ch. 20:10)	-	1,500	1,000	1,500
003	Explosives (Ch. 16:02)	750	1,000	1,250	1,000
004	Sale of Old Metal and Marine Stores (Ch. 84:07)	200	200	200	-
005	Hucksters and Pedlars (Ch. 84:09)	40	100	900	100
006	Precious Metals and Stones (Ch. 84:06)	1,400	1,500	1,500	1,500
008	Theatres and Dance Halls (Ch. 21:03)	3,225	2,000	7,600	6,000
009	Tourist Guides (Ch. 11:02)	120	300	120	300
		5,735	6,600	12,570	10,400
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY				
001	Departure Tax – Ports other than Airports (Ch. 77:01)	1,950	15,000	17,700	15,000
NS3	COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE				
001	Firearms and Ammunition (Ch. 16:01)	93,900	95,000	190,000	100,000
002	Fees for Pepper Spray Permits (Ch. 16:01 – Act No. 7 of 2021)	-	-	250	300
		93,900	95,000	190,250	100,300
PU1	PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES				
007	Housing Electricians (Ch. 54:71)	8,300	7,500	8,000	8,500
	Other Carried Forward	5,652,463	4,530,800	6,157,220	6,967,400

DRAFT ESTIMATES OF REVENUE – TOBAGO, 2024

Head : 03

Head 03 – TAXES ON GOODS AND SERVICES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
06	Other – Brought Forward	\$ 5,652,463	\$ 4,530,800	\$ 6,157,220	\$ 6,967,400
SJ1	REGISTRAR SUPREME COURT – JUDICIARY				
001	Bailiffs – (Ch. 4:61 – Act No. 58 of 2000)	1,000	–	500	1,000
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT				
003	Motor Launches (Ch. 50:08)	2,000	4,000	3,200	4,000
005	Registration of Ships (Ch 50:10)	3,600	2,500	2,500	2,500
008	Boatmasters and Boat Engineers Licences (Ch. 50:10)	200	300	300	300
		5,800	6,800	6,000	6,800
	Sub-Head Total	5,659,263	4,537,600	6,163,720	6,975,200
07	<u>Value Added Tax</u>				
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
001	Value Added Tax (Ch. 75:06) Act No. 37 of 1989	31,366,121	45,000,000	45,000,000	50,000,000
	Sub-Head Total	31,366,121	45,000,000	45,000,000	50,000,000
08	<u>Alcohol and Tobacco Taxes</u>				
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
002	Tobacco Tax (Ch. 77:01)	997	3,000	3,000	3,000
	Sub-Head Total	997	3,000	3,000	3,000

DRAFT ESTIMATES OF REVENUE – TOBAGO, 2024

Head : 04

Head 04 – TAXES ON INTERNATIONAL TRADE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Import Duties	\$ 2,080,620	\$ 2,500,500	\$ 2,500,500	\$ 2,500,500
Total		2,080,620	2,500,500	2,500,500	2,500,500

Estimates 2024		...	...	...	2,500,500
Revised Estimates	2023	...	...	...	2,500,500
					<u>Nil</u>

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE	\$	\$	\$	\$
001	Import Duties (Ch. 78:01)	2,080,620	2,500,000	2,500,000	2,500,000
004	Special Tax -Household Effects (Ch. 77:01)	-	-	-	-
005	Import Surcharge (Ch. 77:01)	-	500	500	500
		<u>2,080,620</u>	<u>2,500,500</u>	<u>2,500,500</u>	<u>2,500,500</u>
Sub-Head Total		2,080,620	2,500,500	2,500,500	2,500,500

DRAFT ESTIMATES OF REVENUE – TOBAGO, 2024

Head : 05

Head 05 – OTHER TAXES

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
01	Stamp Duties (Ch. 76:01)	2,584,489	3,500,000	3,500,000	4,100,000
Total		2,584,489	3,500,000	3,500,000	4,100,000

Estimates 2024	...	...	...	...	4,100,000
Revised Estimates	2023	...	...	...	3,500,000
Increase		...	...	...	600,000

DRAFT ESTIMATES OF REVENUE - TOBAGO, 2024

Head : 06

Head 06 - PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Rental Income	\$ 68,207	\$ 118,000	\$ 118,000	\$ 128,000
02	Interest Income	3,584	6,000	1,000	2,000
03	Royalties	4,000	4,000	-	-
Total		75,791	128,000	119,000	130,000

Estimates 2024	...	...	...	130,000
Revised Estimates 2023	...	...	...	119,000
Increase	...	...	...	11,000

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Rental Income	\$	\$	\$	\$
AL3	COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
001	Ground Rents (excluding Quarries, Sand and Gravel Pits (Ch. 57:01))	2,525	3,500	3,500	3,500
002	Wayleave for Oil Pipes along Roads	-	-	-	-
005	Rents of Housing Lots - Trinidad & Tobago Housing Development Corporation (formerly N. H. A.)	26,470	15,000	15,000	15,000
		28,995	18,500	18,500	18,500
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION				
001	Lease Payment/Rents of Government Buildings	16,362	14,500	14,500	14,500
SP1	PERMANENT SECRETARY MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT				
012	Proceeds from Dwight Yorke Stadium -Bacolet	22,850	85,000	85,000	95,000
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT				
001	Rental of Vessels - Maritime Services	-	-	-	-
Sub-Head Total		68,207	118,000	118,000	128,000

DRAFT ESTIMATES OF REVENUE – TOBAGO, 2024

Head : 06

Head 06 – PROPERTY INCOME

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
02	<u>Interest Income</u>	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
003	Interest on Loans and Advances				
17	Interest on Loans to Public Servants	3,584	6,000	1,000	2,000
	Sub-Head Total	3,584	6,000	1,000	2,000
03	<u>Royalties</u>				
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES				
003	Quarries, Sand and Gravel Pits (Ch. 61:03)	4,000	4,000	-	-
	Sub-Head Total	4,000	4,000	-	-

DRAFT ESTIMATES OF REVENUE – TOBAGO, 2024

Head : 07

Head 07 – OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Administrative Fees and Charges	\$ 2,694,455	\$ 2,308,000	\$ 2,529,200	\$ 2,546,000
02	Fines and Forfeitures	71,427	1,652,100	82,500	65,000
03	Pension Contributions	–	–	–	–
04	Non-Industrial Sales	26,833	27,900	23,610	27,000
06	Other (Miscellaneous)	10,439	49,500	29,700	30,000
Total		2,803,154	4,037,500	2,665,010	2,668,000

Estimates 2024	...	...	...	...	2,668,000
Revised Estimates	2023	...	...	...	2,665,010
Increase	...	...	...	...	2,990

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	<u>Administrative Fees and Charges</u>	\$	\$	\$	\$
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
004	Veterinary Officers' Fees (Ch. 67:04)	–	–	–	–
AT6	REGISTRAR GENERAL OFFICE OF THE AG AND MINISTRY OF LEGAL AFFAIRS				
001	Registrar General (Ch. 19:03)	994,671	900,000	775,000	800,000
002	Application for Marriage Officers' Licence (Ch. 45:01)	–	100	–	–
004	Renewal of Marriage Officers' Licence (Ch. 45:01)	–	500	–	–
		994,671	900,600	775,000	800,000
EB1	CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION				
001	Fees for the Replacement of Identification Cards (Ch. 2:01)	18,760	10,500	16,000	20,000
ED1	PERMANENT SECRETARY MINISTRY OF EDUCATION				
004	External Examination – Local Fees for Candidates	7,370	4,000	4,000	5,000
	Administrative Fees and Charges Carried Forward	1,020,801	915,100	795,000	825,000

Head 07 – OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
		\$	\$	\$	\$
01	Administrative Fees and Charges - Brought Forward	1,020,801	915,100	795,000	825,000
012	Registration of Teachers	175	-	600	600
013	Examination Fees not Elsewhere Classified	331,992	200,000	200,000	220,000
014	Sale of Dictionary of Occupational Titles	-	-	-	-
015	Fees - Certified Examinations Statements and Transcripts	120	100	100	300
016	Textbook Rental Programme - Fees	-	-	-	-
017	Examination Fees	540	100	1,000	100
		340,197	204,200	205,700	226,000
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE				
002	Warden's Search Fees	4,550	3,000	4,000	4,000
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Comptroller of Customs and Excise (Ch. 78:01)	44,453	35,000	35,000	45,000
002	Processing of Bills of Sight (Ch. 78:01)	-	-	-	-
003	Container Processing Fees (Ch. 78:01)	-	5,000	-	-
004	Customs Declaration Transaction User Fee(Ch.78:01)	33,880	29,000	32,000	35,000
		78,333	69,000	67,000	80,000
HE1	PERMANENT SECRETARY MINISTRY OF HEALTH				
003	Chemist (Ch. 30:01) (Ch. 30:03)	1,710	1,000	1,000	1,500
MJ1	CHIEF MAGISTRATE MAGISTRACY – JUDICIARY				
001	District and Petty Civil Courts (Ch. 4:21)	-	500	-	-
002	Magistrates' Courts (Ch. 4:20)	-	1,000	-	-
003	Liquor Licences - Application Fees (Ch. 84:10)	-	700	-	-
004	Magistrates' Notes of Evidence (Ch. 4:20)	-	5,000	-	-
		-	7,200	-	-
NS1	PERMANENT SECRETARY MINISTRY OF NATIONAL SECURITY				
004	Work Permits - Duration Fees (Ch. 18:01)	-	1,000	-	-
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY				
001	Passport and Permit Fees (Ch. 18:01)	463,700	400,000	650,000	600,000
	Administrative Fees and Charges Carried Forward	1,901,921	1,596,500	1,718,700	1,731,500

DRAFT ESTIMATES OF REVENUE - TOBAGO, 2024

Head : 07

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
01	Administrative Fees and Charges - Brought Forward	\$ 1,901,921	\$ 1,596,500	\$ 1,718,700	\$ 1,731,500
002	Immigration-Boarding and Clearing Fees(Ch. 18:01)	900	10,000	20,000	20,000
005	Restoration of Citizenship - Application Fees (Ch. 1:50)	100	-	500	500
006	Restoration of Citizenship - Certificate Fees (Ch. 1:50)	-	-	-	-
007	Issue of Letters Confirming Citizenship or Residence (Ch. 18:01)	3,700	2,500	3,000	3,000
		468,400	412,500	673,500	623,500
NS3	COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE				
003	Miscellaneous	296,500	250,000	300,000	300,000
004	Fees for Lodgement of Firearms (Ch. 16:01)	-	1,000	-	-
		296,500	251,000	300,000	300,000
NS4	CHIEF FIRE OFFICER MINISTRY OF NATIONAL SECURITY				
001	Special Services (Ch. 35:50)	78,807	50,000	45,000	45,000
P01	PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES				
004	Government Electrical Inspectors' Fees (Ch. 54:72)	378,915	350,000	400,000	400,000
SC1	DIRECTOR OF PERSONNEL ADMINISTRATION SERVICE COMMISSIONS DEPARTMENT				
001	Civil Service Entrance Examination Fees (Ch.23:01)	3,250	2,000	20,000	20,000
SJ1	REGISTRAR SUPREME COURT - JUDICIARY				
001	Registrar, Supreme Court (Ch. 4:01)	2,742	10,000	1,000	1,000
004	Marshal (Ch. 4:01)	-	1,000	-	-
		2,742	11,000	1,000	1,000
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT				
001	Weighbridge Fees (Ch. 48:50)	27,620	35,000	21,000	25,000
Sub-Head Total		2,694,455	2,308,000	2,529,200	2,546,000

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
02	<u>Fines and Forfeitures</u>	\$	\$	\$	\$
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Fines and Seizures (Ch. 78:50)(Ch. 78:01)	1,500	1,000	-	-
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY				
001	Magistrates' Courts (Ch. 4:20)	66,456	65,000	4,000	5,000
002	Petty Civil Courts	-	100	-	-
003	Poundage Fees (Ch. 67:03)	3,171	3,000	2,000	3,000
005	Motor Vehicles and Road Traffic (Fixed Penalty) (Amendment) Regulations, 1984 (Ticket System) (Ch. 48:52)	-	20,000	-	-
		69,627	88,100	6,000	8,000
PM1	PERMANENT SECRETARY TO THE PRIME MINISTER OFFICE OF THE PRIME MINISTER				
001	Penalties and Fines National Library and Information Services (NALIS)	-	-	-	-
SJ1	REGISTRAR SUPREME COURT - JUDICIARY				
001	Supreme Court (Ch. 4:01)	300	1,000	25,000	5,000
002	Poundage Fees (Ch. 4:01)	-	500	-	-
		300	1,500	25,000	5,000
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT				
001	Fines - Late Registration of Transfer (Used Motor Vehicles) (Ch. 48:50)	-	1,500	1,500	2,000
002	Penalty-Late Renewal of Driving Permits (Ch. 48:50)	-	60,000	50,000	50,000
003	Fixed Penalty Traffic Ticketing System - Motor Vehicles and Road Traffic Act, (Amendment) Act No. 9 of 2017	-	1,500,000	-	-
		-	1,561,500	51,500	52,000
	Sub-Head Total	71,427	1,652,100	82,500	65,000

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
03	<u>Pension Contributions</u>	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
006	Members of Parliament	-	-	-	-
	Sub-Head Total	-	-	-	-
04	<u>Non-Industrial Sales</u>				
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES				
012	Chaguaramas Agricultural Development Project	-	-	1,010	-
EB1	CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION				
001	Electoral - Sale of Lists (Ch. 2:01)	253	800	100	500
003	Electoral - Sale of Maps (Ch. 2:01)	1,115	1,200	500	500
004	Electoral - Sale of Reports (Ch. 2:01)	1,160	1,500	1,500	500
		2,528	3,500	2,100	1,500
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE				
001	Sale of Spirits Stock Books (Ch. 84:10)	390	400	500	500
002	Sale of Certificate Books (Spirit Removal) (Ch. 84:10)	5,810	5,000	5,000	6,000
		6,200	5,400	5,500	6,500
PM1	PERMANENT SECRETARY TO THE PRIME MINISTER OFFICE OF THE PRIME MINISTER				
001	Printing and Stationery	18,105	19,000	15,000	19,000
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT				
002	Sale of Inspection Stickers (Ch. 48:50)	-	-	-	-
	Sub-Head Total	26,833	27,900	23,610	27,000

Head 07 - OTHER NON-TAX REVENUE

Sub-Head / Receiver / Item / Sub-Item		2022 Actual	2023 Estimates	2023 Revised Estimates	2024 Estimates
06	<u>Other (Miscellaneous)</u>	\$	\$	\$	\$
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE				
002	Recoveries of Overpayments Relating to Previous Years (Ch. 69:01)	5,405	40,000	5,000	5,000
005	Life Insurance Companies Salary Deduction Plan	455	600	600	600
008	Telephone, Telegram and Cablegram Charges	-	-	-	-
010	Sundry	-	300	300	300
025	Recovery of Expenses - Items issued to Public Officers for Personal Use	-	100	100	100
		-----	-----	-----	-----
		5,860	41,000	6,000	6,000
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT				
001	Overtime to Maritime Services Division	329	2,000	1,200	1,500
002	Navigational Aids Dues (formerly Operation and Maintenance of Navigational Aids) (Ch. 50:10)	4,250	6,000	22,000	22,000
003	Surveys and Examinations (Ch. 50:08)	-	500	500	500
		-----	-----	-----	-----
		4,579	8,500	23,700	24,000
	Sub-Head Total	-----	-----	-----	-----
		10,439	49,500	29,700	30,000

APPENDIX I
RECEIVERS OF REVENUE AND CODES

Appendix 1
RECEIVERS OF REVENUE AND CODES

		HEAD/SUB HEAD/ITEM
AG1	DEPUTY AUDITOR GENERAL AUDITOR GENERAL DEPARTMENT	07/06(001-010)
AL1	PERMANENT SECRETARY MINISTRY OF AGRICULTURE, LAND AND FISHERIES	03/06(001-007) 07/01(001-010) 07/04(001-024)
AL2	DIRECTOR OF SURVEYS MINISTRY OF AGRICULTURE, LAND AND FISHERIES	07/04(001-004)
AL3	COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES	06/01(001-006) 06/06(001-004) 07/01(001-007) 09/02(001)
AT4	CHIEF STATE SOLICITOR OFFICE OF THE AG AND MINISTRY OF LEGAL AFFAIRS	03/06(001) 07/01(001-004) 07/06(001)
AT5	PERMANENT SECRETARY OFFICE OF THE AG AND MINISTRY OF LEGAL AFFAIRS	07/04(001)
AT6	REGISTRAR GENERAL OFFICE OF THE AG AND MINISTRY OF LEGAL AFFAIRS	07/01(001-004)

Receivers of Revenue should note that items shown give the range of items under their jurisdiction. Reference should be made to the details under the Heads of Revenue for their specific item/s.

Appendix 1
RECEIVERS OF REVENUE AND CODES

		HEAD/SUB HEAD/ITEM
AT7	CONTROLLER INTELLECTUAL PROPERTY OFFICE OFFICE OF THE AG AND MINISTRY OF LEGAL AFFAIRS	07/01(001)
EB1	CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION	07/01(001) 07/04(001-004)
ED1	PERMANENT SECRETARY MINISTRY OF EDUCATION	06/01(001) 07/01(004-017) 07/06(001)
EN1	PERMANENT SECRETARY MINISTRY OF ENERGY AND ENERGY INDUSTRIES	03/06(001-017) 06/03(001-003) 06/06(001-002) 07/01(001-020) 07/04(001) 07/06(001-002)
ET1	REGISTRAR EQUAL OPPURTUNITY TRIBUNAL	07/01(001)
FA1	PERMANENT SECRETARY MINISTRY OF FOREIGN AND CARICOM AFFAIRS	07/01(002) 07/06(001)

Receivers of Revenue should note that items shown give the range of items under their jurisdiction. Reference should be made to the details under the Heads of Revenue for their specific item/s.

Appendix 1
RECEIVERS OF REVENUE AND CODES

		HEAD/SUB HEAD/ITEM
FN1	COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE	06/02(001-005) 06/04(001-002) 06/05(001) 07/01(001) 07/02(001) 07/03(001-009) 07/04(001) 07/06(001-028) 08/03(023-029) 08/04(016) 08/06(011-013) 09/07(001) 09/09(001) 09/10(010) 09/12(002-003) 10/01-02 11/02(001)
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE	01/01-09 02/03(001) 02/04(001) 03/05(001-003) 03/06(001-022) 03/07(001) 05/01 07/01(001-003)
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE	03/02(001-007) 03/04(001-039) 03/05(001) 03/06(004-005) 03/08(001-002) 03/09(001) 04/01(001-005) 04/02(001-003) 07/01(001-004) 07/02(001) 07/04(001-004) 07/06(001)

Receivers of Revenue should note that items shown give the range of items under their jurisdiction. Reference should be made to the details under the Heads of Revenue for their specific item/s.

Appendix 1
RECEIVERS OF REVENUE AND CODES

		HEAD/SUB HEAD/ITEM
FN5	PERMANENT SECRETARY MINISTRY OF FINANCE (INVESTMENTS DIVISION)	06/02(001) 06/04(002-003) 06/05(001) 09/02(001-002) 09/10(019-022)
FN6	PERMANENT SECRETARY MINISTRY OF FINANCE	07/02(001)
FN7	SUPERVISOR OF INSOLVENCY OFFICE OF THE SUPERVISOR OF INSOLVENCY	07/01(001)
HE1	PERMANENT SECRETARY MINISTRY OF HEALTH	03/06(002-007) 07/01(003-009) 07/04(003)
HS1	PERMANENT SECRETARY MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06/06(002-003) 08/03(002-003)
IC1	REGISTRAR INDUSTRIAL COURT	07/02(001) 07/04(001)

Receivers of Revenue should note that items shown give the range of items under their jurisdiction. Reference should be made to the details under the Heads of Revenue for their specific item/s.

Appendix 1
RECEIVERS OF REVENUE AND CODES

		HEAD/SUB HEAD/ITEM
IC2	REGISTRAR INTEGRITY COMMISSION	07/01(001)
LE1	PERMANENT SECRETARY MINISTRY OF LABOUR	07/01(001)
MJ1	CHIEF MAGISTRATE MAGISTRACY – JUDICIARY	03/04(001–002) 03/06(001–003) ; (005–009) 07/01(001–005) 07/02(001–006)
NS1	PERMANENT SECRETARY MINISTRY OF NATIONAL SECURITY	07/01(001–008)
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY	03/06(001) 07/01(001–009) 07/02(001) 07/06(001)
NS3	COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE	03/06(001–002) 07/01(001–005)
NS4	CHIEF FIRE OFFICER MINISTRY OF NATIONAL SECURITY	07/01(001) 07/02(001)

Receivers of Revenue should note that items shown give the range of items under their jurisdiction. Reference should be made to the details under the Heads of Revenue for their specific item/s.

Appendix 1
RECEIVERS OF REVENUE AND CODES

		HEAD/SUB HEAD/ITEM
NS5	COMMISSIONER OF PRISONS MINISTRY OF NATIONAL SECURITY	07/02(001) 07/04(001)
PA1	PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION	06/01(001-002) 09/02(001-002)
PL1	PERMANENT SECRETARY MINISTRY OF PLANNING AND DEVELOPMENT	07/01(001) 07/06(003)
PL2	DIRECTOR OF STATISTICS MINISTRY OF PLANNING AND DEVELOPMENT	07/01(001-002)
PM1	PERMANENT SECRETARY TO THE PRIME MINISTER OFFICE OF THE PRIME MINISTER	07/01(001) 07/02(001) 07/04(001)
PUI	PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES	03/06(007) 07/01(004-007)

Receivers of Revenue should note that items shown give the range of items under their jurisdiction. Reference should be made to the details under the Heads of Revenue for their specific item/s.

Appendix 1
RECEIVERS OF REVENUE AND CODES

		HEAD/SUB HEAD/ITEM
R01	REVENUE OFFICER V ST GEORGE WEST, MINISTRY OF FINANCE	02/01(001)
R02	REVENUE OFFICER IV ST GEORGE EAST, MINISTRY OF FINANCE	02/01(001)
R03	REVENUE OFFICER IV CARONI / CHAGUANAS, MINISTRY OF FINANCE	02/01(001)
R04	REVENUE OFFICER IV ST ANDREW/ ST DAVID, MINISTRY OF FINANCE	02/01(001)
R05	REVENUE OFFICER IV ST PATRICK, MINISTRY OF FINANCE	02/01(001)
R06	REVENUE OFFICER IV NARIVA / MAYARO, MINISTRY OF FINANCE	02/01(001)
R07	REVENUE OFFICER IV VICTORIA, MINISTRY OF FINANCE	02/01(001)
R08	REVENUE OFFICER IV TOBAGO	02/01(001)
SC1	DIRECTOR OF PERSONNEL ADMINISTRATION SERVICE COMMISSIONS DEPARTMENT	07/01(001-002) 07/02(001)

Receivers of Revenue should note that items shown give the range of items under their jurisdiction. Reference should be made to the details under the Heads of Revenue for their specific item/s.

Appendix 1
RECEIVERS OF REVENUE AND CODES

		HEAD/SUB HEAD/ITEM
SD1	PERMANENT SECRETARY MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	07/01(001)
SJ1	REGISTRAR SUPREME COURT - JUDICIARY	03/06(001) 07/01(001-005) 07/02(001-002) 07/04(001)
SP1	PERMANENT SECRETARY MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	06/01(001-008, 010-012, 016) 07/01(001) 07/04(003) 07/06(001)
TA1	REGISTRAR TAX APPEAL BOARD	07/01(001) 07/04(001)
TC1	PERMANENT SECRETARY MINISTRY OF TOURISM, CULTURE AND THE ARTS	06/01(002-010) 07/04(001)
TR1	PERMANENT SECRETARY MINISTRY OF TRADE AND INDUSTRY	03/03(001-003) 03/06(001-007) 06/01(001-002) 07/01(001-002) 07/02(001-011)

Receivers of Revenue should note that items shown give the range of items under their jurisdiction. Reference should be made to the details under the Heads of Revenue for their specific item/s.

Appendix 1
RECEIVERS OF REVENUE AND CODES

		HEAD/SUB HEAD/ITEM
WT2	TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT	03/05(001-037) 07/01(001-006) 07/02(001-003) 07/04(002)
WT3	DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT	03/06(001-008) 06/01(001) 07/01(001-003) 07/04(001-002) 07/06(001-003)
YD1	PERMANENT SECRETARY MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	06/01(001-003) 07/01(001-002) 07/04(001-002)

Receivers of Revenue should note that items shown give the range of items under their jurisdiction. Reference should be made to the details under the Heads of Revenue for their specific item/s.