



Government of the Republic of Trinidad and Tobago

PUBLIC SECTOR INVESTMENT PROGRAMME Tobago 2024

Building Capacity for
Diversification and Growth





PUBLIC SECTOR INVESTMENT PROGRAMME **TOBAGO** **2024**

MINISTRY OF PLANNING AND DEVELOPMENT
OCTOBER 2023

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ABBREVIATIONS

AFF	<i>Agriculture, Fisheries, Forestry and Food</i>
ANR	<i>Arthur Napoleon Robinson</i>
ANRRIA	<i>Arthur Napoleon Raymond Robinson International Airport</i>
BCRC-Caribbean	<i>Basel Convention Regional Centre for Training and Technology Transfer for the Caribbean</i>
BDU	<i>Business Development Unit</i>
BISF	<i>Bacolet Indoor Sporting Facility</i>
CARIFTA	<i>Caribbean Free Trade Association</i>
CATT	<i>Children’s Authority of Trinidad and Tobago</i>
CBISDP	<i>Community Based Infrastructure Development Programme</i>
CCTV	<i>Closed Circuit Television</i>
CEC	<i>Certificate of Environmental Clearance</i>
CEDP	<i>Comprehensive Economic Development Plan</i>
CEP	<i>Consulting Engineers Partnership Limited</i>
CDYDS	<i>Community Development, Youth Development and Sport</i>
CF	<i>Consolidated Fund</i>
CIDP	<i>Community Infrastructure Development Programme</i>
CNH	<i>Claude Noel Highway</i>
COVID-19	<i>Coronavirus Disease 2019</i>
CRR	<i>Community Recovery Report</i>
CSO	<i>Central Statistical Office</i>
DATAs	<i>Department of Advanced Training and Advisory Services</i>
DEIE	<i>Division of Education, Innovation and Energy</i>
DERP	<i>Division of Education, Research and Technology</i>
DFPFF	<i>Division of Food Production, Forestry and Fisheries</i>
DFTE	<i>Division of Finance, Trade and the Economy</i>

ABBREVIATIONS

DFSNRES	<i>Division of Food Security, Natural Resources, the Environment and Sustainable Development</i>
DHWP	<i>Division of Health, Wellness and Social Protection</i>
DIQUD	<i>Division of Infrastructure, Quarries and Urban Development</i>
DMRF	<i>Department of Marine Resources and Fisheries</i>
DNRF	<i>Department of Natural Resources and Forestry</i>
DSC	<i>Digital Selective Calling</i>
DSYA	<i>Division of Sport and Youth Affairs</i>
EAGP	<i>Enterprise Assistance Grant Programme</i>
ECCE	<i>Early Childhood Care and Education</i>
E-IDCOT	<i>Enterprise Development Company of Tobago</i>
EIA	<i>Environmental Impact Assessment</i>
FFE	<i>Furniture, Fixtures and Equipment</i>
FIFA	<i>Fédération Internationale de Football Association</i>
GDP	<i>Gross Domestic Product</i>
GIS	<i>Geographic Information System</i>
GORTT	<i>Government of the Republic of Trinidad and Tobago</i>
HIP	<i>Home Improvement Programme</i>
HIV/AIDS	<i>Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome</i>
HVAC	<i>Heating, Ventilation, and Air Conditioning</i>
IATA	<i>International Air Transport Association</i>
ICC	<i>International Cricket Council</i>
ICU	<i>Intensive Care Unit</i>
IDF	<i>Infrastructure Development Fund</i>
IFMIS	<i>Integrated Financial Management Information System</i>
IMF	<i>International Monetary Fund</i>
LED	<i>Light-Emitting Diode</i>

ABBREVIATIONS

LWNAP	<i>Lure Wildlife Nature Park</i>
MIC	<i>Metal Industries Company</i>
MOWT	<i>Ministry of Works and Transport</i>
MRFR	<i>Main Ridge Forest Reserve</i>
MYHELP	<i>Mobile Youth Healthy Educational and Lifestyle Programmes</i>
NDS	<i>National Development Strategy</i>
NIDCO	<i>National Infrastructure Development Company Limited</i>
NIPDEC	<i>National Insurance Property Development Company Limited</i>
OECD	<i>Organisation for Economic Co-operation and Development</i>
OSH	<i>Occupational Safety and Health</i>
PAM	<i>Programme for Adolescent Mothers</i>
PEU	<i>Project Execution Unit</i>
PSIP	<i>Public Sector Investment Programme</i>
PTCL	<i>Plant Tissue Culture Laboratory</i>
PTSC	<i>Public Transport Service Corporation</i>
PURE	<i>Programme for Upgrading Roads Efficiency</i>
PVC	<i>Polyvinyl Chloride</i>
PYC	<i>Police Youth Club</i>
REACH	<i>Realisation of Economic Achievement Programme</i>
RRR	<i>Roadmap to Recovery Report</i>
SDGs	<i>Sustainable Development Goals</i>
SEA	<i>Secondary Examination Assessment</i>
TABDEP	<i>Tobago Agribusiness and Agro-Tourism Development Program</i>
T&TEC	<i>Trinidad and Tobago Electricity Commission</i>
TEMA	<i>Tobago Emergency Management Agency</i>
THA	<i>Tobago House of Assembly</i>
TTPS	<i>Trinidad and Tobago Police Service</i>
TTR	<i>Trinidad and Tobago Regiment</i>

ABBREVIATIONS

TVET	Technical and Vocational Education and Training
TRHA	Tobago Regional Health Authority
TRRI	Tobago Recycling Resource Initiative
UDeCOTT	Urban Development Corporation of Trinidad and Tobago
UN	United Nations
UN SDG	United Nations Sustainable Development Goals
UNEP	United Nations Environment Programme
UNDP	United Nations Development Programme
UPS	Uninterruptible Power Supply
VAPT	Visual Arts and Performing Theatre
VAT	Value Added Tax
VHF	Very High Frequency
WASA	Water and Sewerage Authority

INTRODUCTION

The Tobago House of Assembly (THA) is responsible for policy formulation and implementation in Tobago, for areas under the Fifth Schedule of the THA Act, 40 of 1996. There are thirty-three (33) areas in the Fifth Schedule, which include: State Lands, Tourism, Sports, Culture, Community Development, Agriculture, Fisheries, Food Production, Infrastructure, Health, and Education. Currently, the focus of the THA is to make Tobago “the greatest little island on the planet”. This focus is addressed in part, through programmes and projects funded under the Public Sector Investment Programme (PSIP).

The PSIP is the financial and budgeting instrument utilised by the Government of the Republic of Trinidad and Tobago (GORTT) for capital investment in the country’s economy and its people. The PSIP is the mechanism by which scarce resources are allocated to areas of national priority. The Central Government, through the Consolidated Fund (CF) and the Infrastructure Development Fund (IDF), provides financing for the national PSIP. Tobago’s PSIP consists of all the programmes and projects executed by the various Divisions within the THA, and is adapted to meet the specific needs of the island. The aim of the Tobago PSIP is to develop the island and by extension, improve the lives of the citizens, by implementing the policies and plans of the Vision 2030 National Development Strategy (NDS) 2016-2030 (Vision 2030) and the Comprehensive Economic Development Plan 2.0. Included in Vision 2030, are five (5) Developmental Themes, as well as the United Nations Sustainable Development Goals (SDGs), to which, Trinidad and Tobago is a signatory.

VISION 2030 DEVELOPMENT THEMES

The five (5) Vision 2030 Development Themes are:

THEME I:

Putting People First: Nurturing Our Greatest Asset

THEME II:

Delivering Good Governance and Service Excellence

THEME III:

Improving Productivity through Quality
Infrastructure and Transportation

THEME IV:

Building Globally Competitive Businesses

THEME V:

Placing the Environment at the Centre of Social
and Economic Development

OVERVIEW

THE COMPREHENSIVE ECONOMIC DEVELOPMENT PLAN (CEDP)

The Comprehensive Economic Development Plan (CEDP 2013-2017) utilised by the THA, incorporates the National Goals of Vision 2030 and the United Nations' SDGs. The CEDP is divided into eight (8) priority areas, as follows:

Priority Area I:

Branding Tobago

Priority Area II:

Good Governance and Institutional Reform

Priority Area III:

Business Development and Entrepreneurship

Priority Area IV:

Human Capital Development

Priority Area V:

Social Development and Resilience

Priority Area VI:

Improved Infrastructure and Utilities

Priority Area VII:

Enhanced Safety and Security

Priority Area VIII:

Environmental Sustainability

The goal of the CEDP is to transform and diversify Tobago's economy, so that it is better able to adjust to changes occurring in the national and international economies. Its objectives are to:

- focus the approach to development;
- contribute to national development in terms of economic and social transformation, quantitatively and qualitatively;
- make Tobago the Capital of Paradise – clean, green, safe and serene; and
- create employment and income and sources of foreign exchange that are distinctive from the oil-and-energy-led sector of Trinidad.

WORLD ECONOMIC OUTLOOK

The Russia-Ukraine war and effects of the COVID-19 Pandemic continued to have negative impacts on the world economy. The International Monetary Fund (IMF) dutifully advised Governments across the world, to address elevated prices in their economies by utilising monetary and fiscal policy measures to target elevated food and energy prices. As a result, global economic growth slowed in the second half of 2022, due to aggressive monetary policy.¹

Global inflation was expected to fall from the 8.7 percent recorded in 2022 to 7 percent in 2023 and 4.3 percent in 2024, as economic conditions slowly improve, but not to target levels before 2025. Supply chain disruptions, soaring energy prices and an upsurge in demand for goods were some of the factors that led to high rates in global inflation over the period. Nonetheless, a decline in energy and food prices in early 2023 have contributed to a slight improvement in the global outlook.²

According to the International Monetary Fund, Global growth was projected to fall from an estimated 3.4 percent in 2022, to 2.8 percent in 2023, and then rise to 3.0 percent in 2024.³ Growth for selected countries/regions up to 2024 are presented in Table 1 below.

TABLE 1: GLOBAL GROWTH PROJECTIONS			
COUNTRY	2022	2023	2024
United States	2.0	1.5	0.9
United Kingdom	4.1	-0.2	0.9
Trinidad & Tobago	2.5	3.2	2.3
Jamaica	4.0	2.2	2.0
Latin America & The Caribbean	3.9	1.8	2.1

¹ <https://www.imf.org>

² <https://www.central-bank.org.tt>

³ <https://finance.tha.gov.tt>

⁴ <https://www.imf.org>

OVERVIEW

TOBAGO OUTLOOK

Tourism-dependent economies such as Tobago, have opened up fully since the pandemic, and according to the International Air Transport Association (IATA), visitors to the Caribbean region were expected to increase by 82-92 percent for the period 2023 to 2024. The IATA also expects overall air travel numbers to rise by \$4.0 billion by the year 2024.⁴

The Tobago Budget Statement for fiscal 2023, highlighted that a modest GDP growth was expected in fiscal years 2022 and 2023. The State Sector was highlighted as the largest contributor to Tobago's GDP in 2021, accounting for approximately 45 percent of the island's GDP. The second largest contributor was the Finance, Insurance, Real Estate and Business Services sector, accounting for about 28 percent. This trend is expected to continue.

According to the Central Bank of Trinidad and Tobago, Tobago recorded headline and food price inflation in March 2022, of 3.9 percent and 6.3 percent, respectively. Core inflation on the island was recorded at 3.5 percent. A rise in inflation was expected for fiscal 2023.

In terms of infrastructure works in Tobago, prices have always been higher than those in Trinidad. In the aftermath of the COVID-19 Pandemic, the implementation of the PSIP is now more than ever adversely affected by price increases arising from, inter alia, supply shocks. As such, the purchasing power of one (1) dollar in Tobago has been diminished.

A revised allocation of \$400.0 million was provided to the THA by the Central Government, for the implementation of the Tobago 2022/2023 Development Programme. This increase is reflected by Division in Table 2 below.

TABLE 2: 2022/2023 ALLOCATION BY THE THA DIVISIONS

DIVISION	NO. OF PROJECTS	PARLIAMENTARY APPROPRIATION 2022-2023	REVISED ALLOCATION
Assembly Legislature	7	\$2,689,450	\$2,689,450
Community Development Youth Development and Sport	79	\$33,169,400	\$33,169,400
Education Research and Technology	109	34,650,000	\$34,650,000
Finance Trade and the Economy	10	\$23,515,100	\$23,515,100
Food Security, Natural Resources the Environment and Sustainable Development	63	\$23,600,000	\$23,600,000
Health, Wellness and Social Protection	54	\$45,327,250	\$45,327,250
Infrastructure, Quarries and Urban Development	56	\$72,528,950	\$162,528,950

TABLE 2: 2022/2023 ALLOCATION BY THE THA DIVISIONS			
DIVISION	NO. OF PROJECTS	PARLIAMENTARY APPROPRIATION 2022-2023	REVISED ALLOCATION
Office of the Chief Secretary/Labour	25	\$11,230,550	\$11,230,550
Settlements, Public Utilities and Rural Development	27	\$27,500,000	\$37,500,000
Office of the Deputy Chief Secretary	1	\$72,100	\$72,100
Tourism, Culture Antiquities and Transportation	36	\$25,717,200	\$25,717,200
GRAND TOTAL	467	\$300,000,000	\$400,000,000



PART I:
**REVIEW OF THE PUBLIC
SECTOR INVESTMENT
PROGRAMME 2022/2023**



**PUTTING PEOPLE FIRST:
NURTURING OUR
GREATEST ASSET**

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The THA received an allocation of \$300.0 million for the fiscal 2023 Development Programme. After the mid-term, the allocation was increased by \$100.0 million to \$400.0 million. Works executed by the various Divisions of the Assembly are highlighted below.

HEALTH, WELLNESS AND SOCIAL PROTECTION

The Division of Health, Wellness and Social Protection (DHWSP) is accountable for the effective management and delivery of high quality health and social services to the Tobago population. An enabling environment is provided for a committed staff of professionals and partners to meet the health and social care needs of the people of Tobago, to protect the vulnerable and to promote health, wellness and family development.

The Division of Health received an allocation of \$45.3 million for fiscal 2023. Works completed are highlighted under the various programmes of the Tobago Regional Health Authority as discussed below.

IMPROVEMENT WORKS TO HOSPITALS

The ***Scarborough General Hospital VRF/VRV Air-Conditioning System Installation Project*** commenced and works were completed in June 2023. A total of \$0.9 million was expended on this project. It was commissioned to replace the failed air-conditioning system on the following wards of the Scarborough General Hospital:

- Paediatrics;
- Adult Acute Medical Unit; and
- Adult Surgical Ward.

WELFARE SERVICES

ESTABLISHMENT OF PROBATION HOSTELS

The Probation Hostel continued to offer its services for the protection of young residents from societal ills and further psychological trauma. This was done through the necessary interventions which enabled them to become productive citizens, thus contributing to reducing recidivism. During the period under review, a total of \$0.3 million was expended on this project. The achievements of the programme were as follows:

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- The Canaan Home: this residence provides a place of safety for children between the ages of twelve (12) and eighteen (18) years as mandated by the Court. The Home continued to provide care for nine (9) residents.
- The Lambeau Home: this residence provides a place of safety for children between the ages of one (1) and eighteen (18) years as mandated by the Court. The Home continued to provide care for a total of nine (9) residents.

GOLDEN APPLE ADOLESCENT PARTNERSHIP PROGRAMME

This programme provides services for the social well being of seniors in Tobago and the provision of caregivers to those in need. A total of \$2.1 million was expended on this project to date. The programme provided care to approximately fifty (50) clients via thirty-three (33) Caregivers, nine (9) Field Supervisors, and two (2) Social Care Officers. Caregivers received a monthly salary of two thousand, one hundred and eighty-four dollars (\$2,184) totalling seventy-two thousand and seventy-two dollars (\$72,072) monthly. Social Care Providers received a salary of three thousand, two hundred and seventy-six dollars (\$3,276.00) monthly, which amounted to approximately six thousand, five hundred and fifty-two dollars (\$6,552.00) monthly and Field Supervisors received a monthly salary of five thousand, three hundred and twenty-two dollars (\$5,322.00) which amounted to approximately forty-seven thousand, eight hundred and ninety-eight dollars (\$47,898.00) monthly.

PROGRAMME FOR ADOLESCENT MOTHERS (PAM)

The PAM focuses on academic skills training for young mothers including Parenting Skills, Life Management, Computer Literacy, Food and Nutrition, Cosmetology and Sewing. During the period under review, the programme provided the following:

- academic and vocational training to twenty-three (23) teenage mothers; and
- day-care services to twenty (20) babies.

PROGRAMME FOR THE REALISATION OF ECONOMIC ACHIEVEMENT (REACH)

During the period under review, twenty-five (25) grants were disbursed, totalling \$0.2 million, under the REACH Programme. This programme focuses on empowerment and poverty eradication among the poor and vulnerable in communities throughout Tobago, by providing grants to new small business owners.

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STUDLEY PARK INTEGRATED WASTE FACILITY

In relation to Public Health, works for fiscal 2023 included refurbishment of the Studley Park Garage. A total of \$0.1 million was expended for an extension of the existing building, with allowance for blockwork, roofing, doors and windows, ceiling finishes, painting of walls, as well as the installation of a toilet and bath.

HOUSING AND SHELTER

The mandate of the Project Execution Unit (PEU) in the Division of Settlements is to improve the quality of the housing stock on the island. This is particularly for nationals of Trinidad and Tobago, who are resident in Tobago, and who are classified in the low and middle-income earner brackets. The Division received an allocation of \$27.5 million for its Housing Programme. Works for fiscal 2023 included:

- two (2) Townhouse units were fully refurbished. One of those units was distributed to a deserving family just before the Christmas holidays;
- the replacement of septic tanks at the Roxborough Housing Development continued on a phased basis. Of the seventy-seven (77) septic tanks, works were completed on sixty-six (66) and works were ongoing on the remaining (10) tanks;
- the Belle Garden Phase II Housing Development was nearing completion for distribution to potential lot owners. Additional plumbing and infrastructural works have been completed. This development will add an estimated forty (40) lots to the island's housing stock;
- plans to further develop the **Castara Housing Development** were underway. A Feasibility Report was completed, along with designs and tender documents; and
- designs for the **Riseland Housing Development** were completed. The process of obtaining all requisite statutory approvals has begun. A public consultation for residents of the Carnbee/Mt. Pleasant area as well as its environs, was also held in May 2023. This was in order to fulfil the requirements for the completion of the application for the Certificate of Environmental Clearance (C.E.C.), to facilitate the commencement of construction works.

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**Replacement of septic tanks at
Roxborough Housing Development**

The Department of Settlements is also responsible for the first phase of the application process for the Home Improvement Programme (HIP) and the Land/Housing Programme for low-to-middle-income households in Tobago. The target is to process in a 20-day cycle, the receipt of an application to the distribution of cheques, in an accurate and timely manner. A total of 491 persons benefited from the programmes, which cost \$5.8M. The table hereunder shows the achievements for the year under review.

PROGRAMME	NUMBER OF PERSONS WHO BENEFITTED	TOTAL AMOUNT SPENT
476 - Home Improvement Programme	325	\$2,875,000
478 – Home Improvement Subsidy	30	\$300,000
484 – Home Completion Programme	23	\$230,000
486 – Beneficiary-Owned Land	113	\$2,558,750

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EDUCATION, RESEARCH AND TECHNOLOGY

The Division of Education, Research and Technology (DERT) is charged with the development and implementation of policies and initiatives related to education, innovation and energy in Tobago. It provides an enabling environment that promotes and supports holistic development and lifelong learning. This is done through relevant, innovative and well-conceived educational, sporting and youth-oriented programmes, to enable all persons to achieve their full potential as productive citizens. An allocation of \$34.7 million was received, and works pursued for fiscal 2023 are presented below.

IMPROVEMENT/REFURBISHMENT/EXTENSION TO SECONDARY SCHOOLS

The outstanding payments to contractors along with upgrade works to secondary schools in Tobago, were the primary areas of focus of the Division for fiscal 2023. As at June 2023, expenditure was approximately \$13.0 million as follows:

- *Scarborough Secondary School*

The roof at the auditorium of the school was severely corroded, including the I-beams, purlins and galvanised sheeting. Works undertaken included the removal of the old roofing system (structural beam members, purlins and galvanised sheets) and the installation of a new system. Upgrade works on the metal roofing system were also done.

Upgrade works included the installation of metal side gates and flooring boards in some areas of the structure, and the installation of an upgraded metal staircase. The flooring in the Food and Nutrition and Information Technology rooms was also upgraded, along with upgrades to the electrical systems to address low voltage issues.

- *Harmons Seventh Day Adventist School*

The roof of Harmons Seventh Day Adventist School, was upgraded to stop infiltration of water into the structure. Drainage works (box drains) were also undertaken to resolve the existing drainage problems at the school.

In addition, the school's accessways were upgraded to include a ramp to accommodate wheelchair usage, flooring works, and the installation of new cabinets in the laboratory, for the storing of chemicals.

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- *Mason Hall Secondary School*

Major upgrade works were done to the roofing system at Mason Hall Secondary School, inclusive of the application of Thermotech X99. Vent windows were replaced with aluminum windows, along with the replacement of approximately one hundred and forty (140) wooden doors with steel doors. Those in the auditorium were also updated. The classrooms and auditorium were repainted, and twenty-one (21) new air-conditioning units were installed.

- *Signal Hill Secondary School*

At Signal Hill Secondary School, the following works were undertaken:

- replacement of windows;
- installation of twenty-three (23) new air-conditioning units;
- completion of the upgrade of the labs;
- installation of teak flooring in the Drama Room;
- decommissioning of three (3) galvanised/metal tanks;
- demolition of the old concrete building which housed the Tank Farm;
- the replacement of fourteen (14) water tanks; and
- installation of Thermotech X99 roofing to prevent leaking

Electrical upgrades to address issues of low voltage in all secondary schools in Tobago were also undertaken.

IMPROVEMENT/REFURBISHMENT/EXTENSION TO PRIMARY SCHOOLS

The payment of outstanding debts to contractors and upgrade works to primary schools were also a priority of the Division. Expenditure for fiscal 2023 was \$10.0 million. The upgrades of roofing systems at primary schools were conducted, including the installation of Thermotech X99 roof coating at Bethesda Government Primary School, Golden Lane Government Primary School and Mason Hall Government Primary School.

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PROGRAMME FOR THE COMPUTERISATION OF THE PRIMARY SCHOOLS

All laptops and tablets assigned to principals, teachers, and students were upgraded. Additionally, works have begun on the expansion of network coverage in all primary schools. When completed, this programme will improve network capacity at the schools, thereby improving the efficiency of the system. Total expenditure and commitments for fiscal 2023 were approximately \$0.4 million.

HUMAN RESOURCE DEVELOPMENT

BURSARIES/SCHOLARSHIPS

The Division continued to provide Bursaries/Scholarships to students at the tertiary level. Scholarships were provided in areas such as medicine, business, engineering and agriculture.

CAPACITY BUILDING

The Division, through the Department of Advanced Training and Advisory Services (DATAS) continued in its mandate to develop the human resources on the island at the highest level. Over one hundred and seventy (170) students have benefited from this programme in fiscal 2023. Expenditure for Human Resource Development was \$14.0 million.

COMMUNITY DEVELOPMENT, YOUTH AND SPORT

The Division of Community Development, Youth Development and Sport (CDYDS) received an allocation of \$33.2 million and executed the following projects:

REFURBISHMENT OF THE DELAFORD COMMUNITY CENTRE

This project was completed and the facility was handed over to the Village Council. The works undertaken included connection of a 3-Phase Electrical supply to the structure and the testing and commissioning of the air-conditioning and electrical systems. The before and after pictures are shown hereunder:

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Before



After

CONSTRUCTION OF THE GLAMORGAN COMMUNITY CENTRE

Works to the Glamorgan Community Centre continued and included the replacement of the burglar proofing, tiling and roof works. Works are ongoing on the roof, electrical and plumbing and are sixty (60) percent completed as shown in the pictures below.



Roofing upgrade underway at the Glamorgan Community Centre

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SPEYSIDE MULTI-PURPOSE FACILITY

This project commenced on October 18, 2022, and has been completed. Works undertaken included:

- tiling;
- installation of a new ceiling in the main hall area;
- installation of a new hardwood stage deck;
- refurbishment of the washroom facilities;
- upgrading of the washroom facilities; and
- replacement of the existing lights to LED lights.

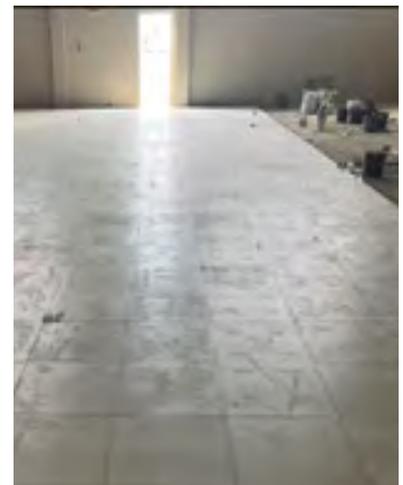


Upgraded washroom facilities at the Speyside Multipurpose Facility

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CONSTRUCTION OF THE LOWLANDS COMMUNITY CENTRE

In fiscal 2023, upgrade works continued at the Lowlands Community Centre. Works to the stage area and the flooring within the facility were undertaken as shown in the following pictures.



Upgrade works at the Lowland Community Centre

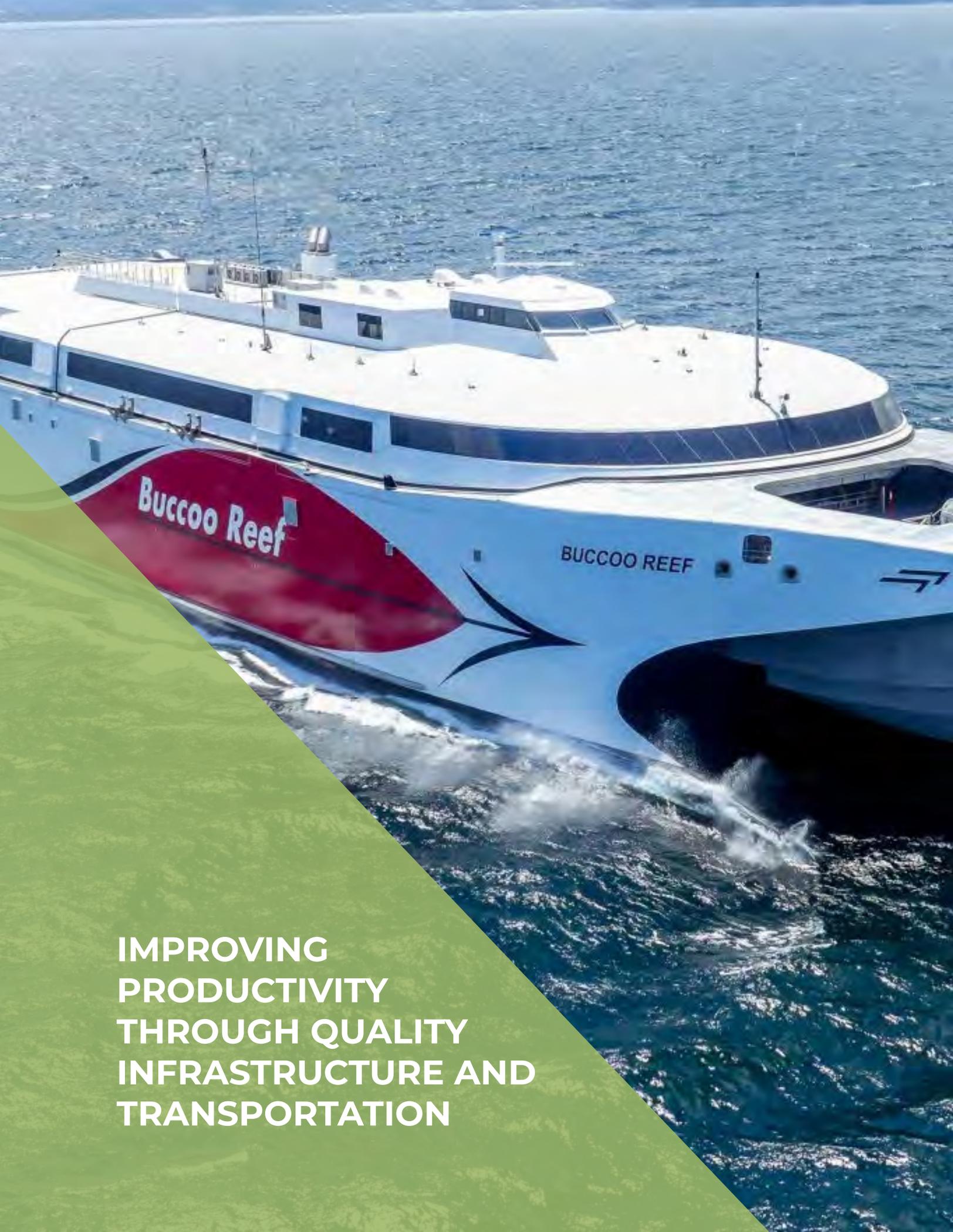
PUTTING PEOPLE FIRST: NURTURING OUR GREATEST ASSET

CANAAN BON ACCORD COMMUNITY CENTRE

Works continued at the Canaan Bon Accord Community Centre, with the construction of an entry to the structure, in order to facilitate coverage from the weather. The pictures hereunder show the works undertaken during fiscal 2023.



Construction works undertaken at the Canaan Bon Accord Community Centre



**IMPROVING
PRODUCTIVITY
THROUGH QUALITY
INFRASTRUCTURE AND
TRANSPORTATION**

IMPROVING PRODUCTIVITY THROUGH QUALITY INFRASTRUCTURE & TRANSPORTATION

A revised allocation of \$162.5 million was provided to the Division of Infrastructure, Quarries and Urban Development (DIQUD) for fiscal 2023. Works executed are outlined below:

COASTAL PROTECTION

Coastal protection works were undertaken under various projects in fiscal 2023, as presented below.

MILFORD COASTAL PROTECTION

Coastal protection works at the Magdalena Grand Beach and Golf Resort were completed and included measures to save the south pool and other assets. The works are depicted in the pictures hereunder:



Magdalena Grand Beach Resort Coastal Protection Works

IMPROVING PRODUCTIVITY THROUGH QUALITY INFRASTRUCTURE & TRANSPORTATION

CONSTRUCTION OF SEA DEFENCE WALLS

The aim of this project is to protect the coastline from continuous erosion. For the period under review, the following jobs were completed:

- construction of a rock revetment of one hundred and twenty (120) metres in length, at Princess Bay in Roxborough. This was to prevent erosion, protect and stabilise the embankment; and
- a temporary armour rock revetment at Rocky Bay, Scarborough was also constructed to stabilise coastline and protect properties.

The pictures hereunder show the works completed at Princess Bay in Roxborough:



Princess Bay Coastal Protection Works in Roxborough

JETTY RESTORATION

LITTLE TOBAGO JETTY RESTORATION

Works were completed under the **Tobago Jetty Restoration Project**, including the demolition of a concrete slab and the reconstruction of the Little Tobago Jetty, as depicted in the picture hereunder. Other works undertaken were:

- construction of a timber deck jetty made from green heart wood;
- upgrade of the berthing and boarding facilities;
- fabrication and installation of bright metal works;
- installation of lifesaving rings; and
- installation of solar-powered fixtures.

IMPROVING PRODUCTIVITY THROUGH QUALITY INFRASTRUCTURE & TRANSPORTATION



Little Tobago Jetty

SPEYSIDE JETTY UPGRADES

Works undertaken at the Speyside Jetty included the upgrade of the lighting facilities and installation of a new Pagoda, as shown in the pictures below:



Speyside Jetty Upgrades

IMPROVING PRODUCTIVITY THROUGH QUALITY INFRASTRUCTURE & TRANSPORTATION

SPECIAL DRAINAGE AND IRRIGATION

The DIQUD also embarked on its **Community Infrastructure Development Programme** (CIDP). The purpose of the programme is to engage local contractors with the requisite skills and capabilities, to perform various categories of works within local communities, with the aim of community development, building the local construction industry and providing long term employment. Another major benefit of the programme is to assist in building capacity of these contractors within the communities they reside. Projects completed under this programme were as follows:

- James Street, Goodwood, Carriageway 2, Phase 1;
- McMillan Drive, Mt. Hay Trace, Prospect - construction of retaining wall;
- Highlands Road, Moriah - construction of drainage, Phases 1 - 6;
- Doctor Road, Pembroke - construction of retaining wall;
- Cocrico Avenue, Buccoo - construction of drainage, Phases 1 - 3;
- Punch Bowl, Mason Hall Side Street - upgrade ; Phases 3 - 5;
- Calder Hall - construction of box drain, Phases 1 and 2;
- Cocoa Watty, Mason Hall - construction of retaining wall, Phases 1 - 3; and
- Health Centre Trace, Moriah - construction of retaining wall and wheelchair access, Phases 1 and 2.

The pictures below show the works done at McMillan Drive, Mt. Hay Trace, Prospect and Doctor Road, Pembroke.



McMillan Drive retaining wall



Retaining wall at Doctor Road, Pembroke

IMPROVING PRODUCTIVITY THROUGH QUALITY INFRASTRUCTURE & TRANSPORTATION

DRAINAGE WORK

For fiscal 2023, drainage works were undertaken under the drainage works programme at the following locations:

- Philadelphia Road, Mary's Hill, Whim, 40 percent completed;
- Abraham Trace, Friendsfield, 50 percent completed;
- Coco Reef Road Ponding, 95 percent completed;
- Store Bay Local Road, 30 percent completed; and
- Milford Road, 10 percent completed.

The pictures hereunder, show the works undertaken at Coco Reef Road Ponding and Milford Road.



Coco Reef Road Ponding



Milford Road Drainage works

ROADS AND BRIDGES

RESURFACING PROGRAMME

The following roads were resurfaced at a total sum of \$42.6 million, as at the end of fiscal 2023:

- King Peter's Bay Road, Moriah;
- Campbell Trace, Golden Lane;
- Richmond Road, Glamorgan Hill; and
- Phase 2, Smith Field Connector Road.

IMPROVING PRODUCTIVITY THROUGH QUALITY INFRASTRUCTURE & TRANSPORTATION

The pictures hereunder, show the works undertaken at King Peter's Bay Road, Moriah and Smithfield Connector Road, respectively.



King Peter's Bay Road, Moriah



Smithfield Connector Road Project Phase 2

The following projects were ongoing within communities throughout Tobago at the end of fiscal 2023:

- construction of Milford Court/Pigeon Point Connector Road; and
- construction of the Bypass from Lammy Road to Roxborough/ Parlatuvier Road, Roxborough - ninety (90) percent completed.

IMPROVING PRODUCTIVITY THROUGH QUALITY INFRASTRUCTURE & TRANSPORTATION

PROGRAMME FOR UPGRADING ROAD EFFICIENCY (PURE), TOBAGO

Under this programme, the standard of the island's existing infrastructure was upgraded and expanded to ensure that they remained safe and functional for all users. To this end, roads across the island were upgraded, such as through the construction of box and slipper drains, toe and retaining walls, culverts and catch pits. The total cost expended at the end of fiscal 2023 was \$4.8 million.

The following projects were ongoing at the end of fiscal 2023:

- Castara Restoration Project, 55 percent completed;
- GruGru Patch Project, 90 percent completed;
- Darrel Spring Restoration Project, 60 percent completed;
- Parlatuvier Restoration Project, 60 percent completed; and
- Grandy Gully Project, 20 percent completed.

The pictures hereunder show the works undertaken at the GruGru Patch, Darrel Spring Restoration and the Castara Restoration Projects.



**GruGru Patch
Restoration Project**



**Darrel Spring
Restoration Project**



Castara Restoration Project

ELECTRICITY

PROGRAMME FOR RURAL ELECTRIFICATION

The Programme for Rural Electrification provided electricity poles and the attendant electrical infrastructure to households families in the villages of Castara, Gru Gru Patch Providence and Les Coteaux. An investment of \$0.2 million benefitted over twenty (20) households. The architectural drawings have been completed and discussions were held with Digicel and B-Mobile to provide Wi-Fi connectivity.



**BUILDING GLOBALLY
COMPETITIVE
BUSINESSES**

BUILDING GLOBALLY COMPETITIVE BUSINESSES

FINANCE, TRADE AND THE ECONOMY

The Division of Finance, Trade and the Economy (DFTE) received an allocation of \$23.5 million. The projects undertaken in fiscal 2023 were as follows:

ENTERPRISE DEVELOPMENT

The sum of \$0.5 million was utilised to assist entrepreneurs in capacity building. This allowed for sector-specific training, workshops, conferences and facilitation at tradeshow and expos.

Pictures of the activities undertaken are shown below:



Hosting of a Creative Tank Competition – an opportunity that allowed for marketing and showcasing of the SMEs

BUILDING GLOBALLY COMPETITIVE BUSINESSES



Creation of a Christmas Village – another opportunity for the entrepreneurs to market themselves and generate an income



Hosting of Business Plan Writing Workshops



Entrepreneurial Training Conducted

BUILDING GLOBALLY COMPETITIVE BUSINESSES

ENTERPRISE ASSISTANCE GRANT PROGRAMME

The sum of \$0.8 million was utilised for the *Enterprise Assistance Grant Programme* (EAGP) to provide seed funding to entrepreneurs in the small and micro sector. Funds were primarily used for the purchase of machinery and equipment, advertising, packaging and labelling as well as to provide seed funding for businesses. The programme covers a wide cross section of sectors. The goal is to develop these businesses and provide a platform for exposure and networking.

ESTABLISHMENT OF AN INTEGRATED FINANCIAL MANAGEMENT SYSTEM

The Government of the Republic of Trinidad and Tobago (GoRTT) is in the process of introducing an Integrated Financial Management Information System (IFMIS) to modernise and improve the management of public funds. The Ministry of Finance, has directly incurred expenditure to host the IFMIS solution, and provide end-user training and other consultative services.

The GoRTT allocated funding to the THA amounting to \$1.0 million, to support the THA's rollout of the IFMIS. The sum of \$0.5 million was expended to procure the necessary undermentioned technical resources as shown in Table 1 hereunder:

TECHNICAL RESOURCES PURCHASED UNDER THE IFMIS PROGRAMME			
DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Dell OptiPlex 7000 Small Form Factor · Processor:12th Gen Intel® Core™ i7-12700 (25 MB cache, 12 cores, 20 threads, 2.10 GHz to 4.90 GHz Turbo, 65 W · Operating System: Windows 10 Pro (Windows 11 Pro license included) · Memory:16 GB, 2 x 8 GB, DDR4 · Hard Drive:256 GB, M.2 2230, PCIe	36	\$10,588.89	\$381,200.00
Dell 27" P2722H Monitor	36	\$3,300.00	\$118,800.00
TOTAL			\$500,000.00

BUILDING GLOBALLY COMPETITIVE BUSINESSES

ENTERPRISE DEVELOPMENT COMPANY OF TOBAGO (E-IDCOT)

Under the Enterprise Development Company of Tobago, a number of projects were executed as discussed below.

Renovation of the washroom facilities of the E-IDCOT Office, located at the Isaac T. Mcleod Building, Cove, Tobago, was completed. An allocation of \$0.2 million was given to undertake the works, which included the building of separate male and female washrooms, as shown in the following pictures.



Refurbishment of a Container Office and ancillary works



Retrofit of skyline structure and rooftops of the Multi-Producer Unit Buildings at Cove, Tobago.

BUILDING GLOBALLY COMPETITIVE BUSINESSES

In addition, an allocation of \$0.8 million was given, and works undertaken included an assessment of the Multi-Producer Unit Skylight structure, as well as the following:

- construction drawings were prepared to facilitate the proposed retrofitting works;
- removal of the pre-existing sky-light structure;
- construction of a new “lean to” design; and
- preparation and application of a waterproofing membrane to the concrete gutters of the buildings.

Works were 90 percent completed. The completion of the waterproofing to the concrete gutters are to be undertaken. Expenditure at the end of fiscal 2023 was \$0.7 million. Pictures of the works during its execution are shown below.



E-IDCOT Office Renovation, Cove Tobago

The entire allocation of \$3.0 million was expended for works such as the construction of new “drywalls”, paint, installation of doors and glazing.

DEVELOPMENT OF THE ANIMATION STUDIO, COVE, TOBAGO

In keeping with the E-IDCOT’s mandate to diversify the economy of Tobago, several targeted sectors for development have been identified. One of these is the creative sector and more specifically, the animation sub-sector. A strategy was developed and is being pursued to establish a Satellite Animation Studio located in Units 7 & 9 within the Margaret Jack Building at Cove, Tobago. This Studio will offer year-round 2D and 3D animation software, motion graphics, programming and game design training. Interns will be granted opportunities to work on local, regional and international projects, as the animation sector in Tobago continues to grow and develop.

BUILDING GLOBALLY COMPETITIVE BUSINESSES

In fulfilment of the mandate of this sub-sector, works were completed at cost of \$0.8 million and included the renovation and outfitting of the proposed Animation Studio at Units 7 & 9 in the Margaret Jack Building at Cove. Works also included the creation of an animation studio as shown in the pictures below.



Completed works at Animation Studio at Units 7 & 9, Margaret Jack Building, Cove

TOURISM, CULTURE AND ANTIQUITIES AND TRANSPORTATION

The Division of Tourism, Culture, Antiquities and Transportation received an allocation of \$25.7 million for fiscal 2023. Funds were utilised to improve and maintain existing sites on the island. Works were carried out in various locations across Tobago as follows:

FORT KING GEORGE HERITAGE PARK

Works at Fort King George were undertaken at a cost of \$0.4 million, as follows:

- refurbishment of the Artillery Building, as shown in the photographs below;
- installation of a shingle roofing at the Icon's Museum;
- cleaning and sealing of roof drainage;
- installation of a HVAC (Heating, Ventilation and Air Conditioning) system; and
- electrical enhancement.

BUILDING GLOBALLY COMPETITIVE BUSINESSES



Pictures of refurbishment works at the Artillery Building

FORT BENNET

The sum of \$0.2 million was expended at Fort Bennett, Black Rock. These works included repairs to the G-I Pipe Railing, reconstruction of a chain-link fence, refurbishment of cabanas, the erection of a plinth for water tanks, as well as repairs to the tool shed.

BUILDING GLOBALLY COMPETITIVE BUSINESSES

The photos of some of the works undertaken are shown hereunder:



Pictures of works undertaken at Fort Bennet

COURLANDERS MONUMENT, PLYMOUTH

At Courlanders Monument, repairs were undertaken to the picket fence and the electrical lighting, along with restoration of the plaque at a total cost of \$0.2 million. These works are shown in the pictures below:



Pictures of works undertaken at Courlanders Monument

BUILDING GLOBALLY COMPETITIVE BUSINESSES

BLOODY BAY BEACH FACILITY

The sum of \$0.2 million was utilised to remove wooden wallaby shingles on the roofs of four (4) buildings, as well as for the installation of Standing-Seam Galvanised roofing sheets, as shown in the pictures hereunder:



Pictures of roof works at Bloody Bay Beach Facility

PEMBROKE HERITAGE PARK

At Pembroke Heritage Park, refurbishment of buildings, including the building of kitchen cupboards and electrical upgrade works, were undertaken, as shown in the pictures hereunder. A total of \$0.4 million was expended.



Pembroke Heritage Park Kitchen Upgrade

BUILDING GLOBALLY COMPETITIVE BUSINESSES

CULTURE OFFICE, SHAW PARK

The Heritage Library in the Cultural Complex was retrofitted to accommodate the Culture Office, at a cost of \$0.7 million. Pictures of the works undertaken are hereunder:



Pictures of works completed to accommodate the Culture Office at the Heritage Library



Pictures of works completed to accommodate the Culture Office at the Heritage Library

BUILDING GLOBALLY COMPETITIVE BUSINESSES

MYSTERY TOMB, PLYMOUTH

Refurbishment of the Mystery Tombstone, as well as the security fencing were undertaken at a cost of \$0.06 million, as shown in the pictures below:



Mystery Tombstone Security Fencing and Refurbishment

GREENHILL WATERFALL, MT. ST. GEORGE

Construction of railings and refurbishment of steps and landing were undertaken at the Greenhill Waterfall, at a cost of \$0.06 million. The pictures are hereunder:



Pictures of Repaired Railings at Greenhill Waterfall, Mt. St. George

BUILDING GLOBALLY COMPETITIVE BUSINESSES

FORT MILFORD, CROWN POINT

Upgrade works were undertaken at the Fort Milford Facility, which included landscaping of the grounds, installation of a metal gate and the refurbishment of five (5) security lights as pictured hereunder.



Pictures of works undertaken Fort Milford, Crown Point

UPGRADES AT MANTA LODGE HOTEL

The refurbishment of the Manta Lodge Hotel began on October 14, 2020, and was subsequently handed over to the Division on February 22, 2023. The Urban Development Corporation of Trinidad and Tobago (UDeCOTT) was contracted to manage the refurbishment works, at a cost of \$10.7 million. A total of \$1.4 million was spent on Manta Lodge to bring the project to completion. The photos of the completed works are as follows:



Pictures of completed works at Manta Lodge Hotel, Tobago



**PLACING THE
ENVIRONMENT AT THE
CENTRE OF SOCIAL
AND ECONOMIC
DEVELOPMENT**

PLACING THE ENVIRONMENT AT THE CENTRE OF SOCIAL AND ECONOMIC DEVELOPMENT

NATURAL RESOURCES, THE ENVIRONMENT AND SUSTAINABLE DEVELOPMENT

The Division of Food Security, Natural Resources, the Environment and Sustainable Development (DFSNRESD) is responsible for the preservation and sustainable management of the island's natural resources, as well as the marketing and distribution of indigenous agro-based products of Tobago. Further, through the delivery of a number of services, the Division seeks to improve agricultural production and promote agriculture as a viable business option in Tobago.

An allocation of \$23.6 million was provided to the DFSNRESD, and the projects undertaken are described below.

DEVELOPMENT OF HOME GARDEN INITIATIVE

The **Development of Home Garden** Initiative supports the activities of small-scale farmers for the establishment and operation of non-commercial enterprises. The expenditure for this project was a total of \$0.1 million. Activities undertaken in fiscal 2023 included:

- 965 persons registered as Home Gardeners;
- 500 persons already served; and
- 49 Smart Self-watering Hydroponic Systems distributed to 42 schools.

PLANTING MATERIAL DISTRIBUTION

The following planting materials were distributed during fiscal 2023, to citizens as follows:

MATERIAL	NUMBER DISTRIBUTED
Seedlings	33,792
Seed packs	397
Banana Suckers	250
Plantain Suckers	160
Dasheen	200
Cassava	100
Home Garden Kits	95
Manure	294

PLACING THE ENVIRONMENT AT THE CENTRE OF SOCIAL AND ECONOMIC DEVELOPMENT

In addition, the following were achieved:

- established 99 gardens for farmers in fiscal 2023 at Plymouth, Charlottetown, Roxborough, Goldsborough, Belle Garden, Bethel, Runnemede and Mt. St. George;
- constructed new displays for demonstration purposes. Displays were constructed using a variety of containers such as PVC, grow bags, wooden crates and other materials. Models were showcased at health fairs, World Food Day and other exhibitions, to students, churches, home gardeners and the general public;
- hosted a Small Spaces Competition from 25th July, 2022 to 16th September, 2022. The objective was to stimulate interest in agriculture/nutrition and demonstrate that the lack of land space does not limit involvement in agriculture. This benefitted home gardeners. Photos activities are seen below.



Smart Self-watering Hydroponic Systems



Distribution of Smart Self-watering Hydroponic Systems at Schools

PLACING THE ENVIRONMENT AT THE CENTRE OF SOCIAL AND ECONOMIC DEVELOPMENT



Seedling Distribution in Scarborough

PLANT TISSUE CULTURE LABORATORY

This project facilitates research into in-vitro techniques for select cultivars, as well as the selection and production of experimental crop varieties for distribution to farmers. A total of \$0.02 million was expended for this Project and activities undertaken included:

- ***GROWTH ROOM AND GREENHOUSE PRODUCTION PARAMETERS:***

- total in-vitro plants in growth rooms (as at May 2023) - 30,342;
- total plants in greenhouse (as at May 2023) - 4,883;
- acclimatisation of breadfruit species (Ma'afala, Otea and Yellow Heart);
- displays for World Food Day 2022;
- display in the Metal Industries Company (MIC) Career Day and Plant Tissue Culture Laboratory (PTCL) on 20/4/2023; and
- research continued into the production of breadfruit, plantain and ginger.

PLACING THE ENVIRONMENT AT THE CENTRE OF SOCIAL AND ECONOMIC DEVELOPMENT

- Production of vitro plants for the period December 2022/2023 shown below

PRODUCTION OF VITRO PLANTS FOR DECEMBER 2012 TO MAY 2023				
Total produced (Vitro Plants)	Plants sold and distributed	Revenue earned	Plants currently in growth room	Plants currently in greenhouse
425,180	25,808	\$78,142	30,342	4,883

DEVELOPMENT OF GOVERNMENT STOCK FARM

The genetic variability of livestock distributed to farmers in Tobago is safeguarded through the rearing of a variety of breeds at the Division's stock farms. In 2023, renovation of livestock pens and shelters costing \$1.5 million were executed at the Hope Farm, Charlotteville and the Louis D'Or Livestock Stations. Works on each unit were sixty (60) percent completed as pictured hereunder.



Pen Renovation at Charlotteville Livestock Station

PLACING THE ENVIRONMENT AT THE CENTRE OF SOCIAL AND ECONOMIC DEVELOPMENT

IMPROVEMENTS TO BEACHES AND LANDING FACILITIES

Construction of a Fishing Facility at Parlatuvier started in fiscal 2023. This Facility, which is expected to be completed in three (3) phases, will provide a safe landing site for fisherfolk in the North Eastern region of the island. Phase I of the structure is budgeted at a cost of \$0.8 million and is sixty (60) percent completed as at May, 2023. The pictures of Phase I are shown hereunder:



Construction of Fishing Facility at Parlatuvier



PART II:
PUBLIC SECTOR
INVESTMENT
PROGRAMME 2024



**PUTTING PEOPLE FIRST:
NURTURING OUR
GREATEST ASSET**

PUTTING PEOPLE FIRST: NURTURING OUR GREATEST ASSET

SOCIAL DEVELOPMENT

A total of \$6.9 million has been allocated for the advancement of social programmes that are key for the protection and care of vulnerable groups in Tobago. Among the major activities planned are:

- continuation of social programmes for children between the ages of eight (8) and eighteen (18) at Community Residences;
- provision of assistance and training to micro-enterprise entrepreneurs under the Realisation of Economic Achievement (REACH) Programme;
- provision of rehabilitative services to inmates at the prisons and their families, to allow for their reintegration into society;
- conduct of training for young mothers in parenting and home economics, to promote financial independence;
- expansion of services to senior citizens under the project Tobago Elderly Housing and Rehabilitation Centre;
- conduct of wellness and fitness programmes, such as the launch of music therapy and establishment of a healing garden to promote health and wellness;
- outfitting of the Vocational Centre for differently-abled persons;
- provision of group therapy sessions for probationers at the Probation Hostel, and the conduct of individual therapy sessions for persons referred by the Court, as well as children with special needs;
- institutional strengthening of the Community Social Services Unit;
- conduct of a number of initiatives to promote gender equality, including BAGOMAM, Tobago Male Action Network, Gender Mainstreaming Programme, Violence Against Women and Girls and Establishment of a Blue Room;
- creation of a one-stop shop for the provision of medical screening and social advice to socially displaced persons;
- provision of rehabilitative services for drug users;

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- conduct of a developmental and rehabilitative community-based programme, which focuses on assisting parents with difficult children, parenting education, early childhood care, family life education, and research and dissemination of information; and
- provision of medical assistance to victims of disasters.

HEALTH, HIV AND AIDS

The THA will continue its efforts towards the delivery of quality public health services, including disease prevention, health promotion, and protection. Investments such as improvement works to health centres, purchase of medical equipment for hospitals, procurement of new ambulances and the continued provision of primary health care services, will be made to meet the health and wellness needs of the people of Tobago. To this end, an allocation of \$23.5 million will be provided for the implementation of projects under the Health Sector. Some of the major initiatives to be undertaken in fiscal 2024:

- **Improvement Works to Hospitals:** to be undertaken at various health centres across the island, and will include roof repairs, the installation of security fences, the installation of sewer and heating, ventilation and air conditioning (HVAC) systems;
- **Purchase and Installation of Equipment and Machinery at Hospital:** procurement of new medical equipment items that are required for hospitals;
- **Construction of New Health Centres:** payment of commissioning costs for the Moriah Health Centre, the Roxborough Hospital and the Field Hospital;
- **LAN/WAN Development for Hospitals and Health Centres:** procurement and installation of information systems to support the transfer of information between the hospitals and health centres across the island;
- **Expansion of Primary Health Care:** implementation of the programme “Care Closer to Home, Improving Access and Providing Equitable Service” and the acquisition of diagnostic equipment for health centres;
- **Upgrading of Local Health Facilities at Signal Hill:** strengthening of the Vector Control Services; and
- **Studley Park Integrated Waste Facility:** improving the operations of waste management through the acquisition of equipment and the conduct of remedial works to the Facility.

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COMMUNITY DEVELOPMENT

A total of \$7.8 million has been allocated to the Division of Community Development and Culture for the construction and upgrade of community facilities. The planned programme of works will include:

- *Canaan Bon Accord Community Centre*: acquisition of computers, furniture and equipment for vocational training room and kitchen and installation of perimeter lights and security cameras;
- *Lambeau Community Centre*: relocation of light switches to the ground floor, replacement of air-conditioning units and roof upgrade;
- *Glamorgan Community Centre*: provision of computers, furniture, equipment and CCTV cameras;
- *Betsy's Hope Community Centre*: landscaping and installation of burglar proofing and security cameras.
- *Les Coteaux Community Centre*: completion of the refurbishment and upgrades;
- *Speyside Community Centre*: provision of computers, furniture, fixtures and equipment and upgrade to the acoustics;
- *Charlotteville Community Centre*: completion of the refurbishment and upgrades;
- *Belle Garden Community Centre*: upgrade of the building, external works and electrical upgrades;
- *Pembroke Heritage Park*: upgrades;
- *Scarborough Community Centre*: refurbishments;
- *Hope Community Centre*: upgrade of sewer and relocation of the septic tank and soak away, acquisition of furniture and installation of lighting;
- *Plymouth Community Centre*: upgrade of building, inclusive of electrical, plumbing, tiling and installation of air-conditioning systems;
- *Eastside and Hope Pan Groovers Theatres*: upgrade of the pan theatres;

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- *Lowlands Community Centre*: completion of the ceiling and acoustic improvement works; and
- *Bethesda Community Centre*: waterproofing of the roof deck.

SPORT AND RECREATION

The upgrading and modernisation of sporting facilities throughout Tobago will continue in fiscal 2024 with an allocation of \$25.4 million. This investment will provide an enabling environment for sport development, the promotion of excellence in sport and the fostering of community spirit. This is expected to lead to the enrichment of the lives of citizens, through total participation in sport and physical recreation at all levels.

A combined allocation of \$7.6 million for the following projects will span many facilities and will deliver the necessary infrastructure to existing recreation grounds:

- ***Construction of Parks and Recreation Sites;***
- ***Sports Development Programme;***
- ***Lighting of Playing Fields;***
- ***Construction of Pavilions and Sporting Facilities;*** and
- ***Establishment of Artificial Turf Facility.***

Further, the upgrades to the indoor sporting centres and complexes will provide modernised, well maintained and comfortable facilities for both sportspeople and patrons. The sum of \$7.6 million has been allocated in the following complexes, recreational centres, and sporting facilities:

- ***Shaw Park Regional Recreation Ground and Cultural Complex;***
- ***Roxborough Sports and Cultural Complex;***
- ***Plymouth/Bethesda Sport and Recreational Complex;***
- ***Construction of Regional Indoor Centre;***
- ***Northside Regional Recreation Centre (Moriah);***
- ***Shaw Park Sporting Complex;*** and
- ***Parlatuvier Sporting Facility.***

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Additionally, the sum of \$4.6 million will be invested in the upgrades to the existing courts and the construction of new hard courts as follows:

- ***Goodwood Hard Court;***
- ***Speyside Hard Court;***
- ***Whim Hard Court;***
- ***Mt. Pleasant Hard Court;***
- ***Parlatuvier Hard Court;***
- ***Black Rock Hard Court;***
- ***Patience Hill Hard Court;***
- ***Tablepiece Hard Court;***
- ***Construction of Hard Court at Lambeau;*** and
- ***Construction of Pembroke Hard Court.***

Moreover, participation in sport will continue to be encouraged through the development of community recreation facilities. As such, in order to provide citizens with opportunities to participate in sporting disciplines, ongoing works will continue with an allocation of \$3.1 million for the following recreation grounds:

- ***Louis D'Or Recreation Ground;***
- ***Canaan/Bon Accord Recreation Ground;***
- ***Mt. Pleasant Recreation Ground;***
- ***Montgomery Recreation Ground;***
- ***Castara Recreation Ground;***
- ***Courland Recreation Ground;***
- ***Construction of Belle Garden Playing Field;*** and
- ***Construction of Mason Hall Pavilion.***

Furthermore, the sum of \$0.5 million has been allocated to the ***Elite Athlete Development Institute*** towards the development of the professional athletes and new sporting activities in Tobago.

UPGRADE OF DWIGHT YORKE STADIUM

Serving as Tobago's sole stadium, the Dwight Yorke Stadium assumes a central role in hosting football matches and athletic competitions. The enhancements to the stadium will provide the nation's athletes with a contemporary, cutting-edge and user-friendly infrastructure. Beyond its utility for athletes, the upgraded facility will boost sport tourism by accommodating national and international competitions. The sum of \$4.0 million will

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be allocated for payments for works completed in Phases One and Two, and for works to be done in Phase Three. These works will entail the rehabilitation of the athletic track, turnstiles and the refurbishment of the gym.

HOUSING AND SHELTER

The sum of \$20.8 million has been allocated to provide citizens with affordable housing and shelter, while continuing to assist home owners with financing for home repairs and improvements. These funds will be disbursed through various projects and programmes, including, but not limited to:

- **Home Improvement Grant:** providing successful qualified applicants with grant funding up to \$7,500.00;
- **Home Improvement Subsidy:** providing successful qualified applicants with grant funding up to \$10,000.00;
- **Shirvan Road Land Development:** constructing new housing units; and
- **Development of Land for Airport Relocation:** paying retention fees for the development of lands at Shirvan and Cove Estates.

EDUCATION

The THA Education Division has been allocated \$29.7 million for the continued management of all public Early Childhood Care Education (ECCE), Primary, Secondary and Tertiary education institutions. The allocation will be distributed as follows:

EARLY CHILDHOOD EDUCATION

Early Childhood Education received an allocation of \$1.1 million to provide for:

- the construction of two (2) ECCE Centres, namely Belle Garden and Adventure, Plymouth; and
- the extension and improvement works to existing childhood centres. This will entail infrastructure upgrades such as plumbing, electrical works and roofing.

PRIMARY EDUCATION

The Primary Schools Programme in Tobago has been allocated the sum of \$5.6 for school

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improvements, school security, computerisation and professional development of teachers, as outlined hereunder:

- *Improvement/Refurbishment/Extension to Primary Schools:* \$1.1 million has been provided for the implementation of the undermentioned activities to primary schools listed as shown in Table below:

NAME OF PRIMARY SCHOOL	ACTIVITIES IN FY 2024	NAME OF PRIMARY SCHOOL	ACTIVITIES IN FY 2024
Buccoo Government	construction of additional classrooms.	Speyside A.C	plumbing / electrical work and termite treatment.
Mt. St. George Methodist	plumbing /electrical work and termite treatment.	Whim Anglican	roofing works.
Table Piece Government	plumbing, painting and electrical upgrade.	Charlotteville Methodist	painting and plumbing works.
Montgomery	extension of school.	Delaford R.C.	plumbing / electrical work.
Black Rock Government	partitioning of classrooms and plumbing work.	Castara Government	general upkeep.
Ebenazar Methodist	plumbing and electrical works; sick bay	Patience Hill Government	termite treatment.
Bethesda Government	painting and termite treatment.	Des Vignes Road Government	plumbing / electrical work and termite treatment.
Golden Lane Government	roofing and termite treatment.	Parlatuvier Anglican	termite treatment.
Buccoo Government	plumbing /electrical work and termite treatment.	Hope Anglican	plumbing / electrical work and termite treatment.

- *Security:* \$0.6 million has been allocated for the construction of perimeter fencing at Government primary schools and play fields, and the installation of CCTV cameras;
- *Implementation of Pan in the Classrooms:* \$1.0 million has been allocated for steel pan music instructors and training, the placement of new steel pan instruments in schools, and the hosting of the Tobago Schools Steel Panorama;

PUTTING PEOPLE FIRST: NURTURING OUR GREATEST ASSET

- *Computerisation of Primary Schools:* \$0.3 million has been allocated for the implementation of smart classrooms at thirty-three (33) primary schools to facilitate virtual and hybrid teaching and learning;
- *Capacity Building of Teachers:* \$0.3 million has been allocated for the professional development for Administrators, Middle Managers, Heads of Departments and Deans,
- *Establishment of Visual Arts and Performing Theatres (VAPT) in Primary Schools:* \$0.3 million has been allocated to facilitate a pan and music vacation camp and heritage exposure; and
- *Development of Physical Education and Sport in Primary Schools:* \$0.3 million has been allocated for the administering of sporting disciplines in all schools.

SECONDARY EDUCATION

The **Secondary Schools Programme** will benefit from an allocation of \$11.3 million in fiscal year 2024. The funding will finance:

- *Improvement/Refurbishment/Extension to Secondary Schools:* \$2.0 million has been allocated for major electrical upgrades and plumbing, roofing and painting works at various secondary schools throughout the island, as outlined in the table hereunder.

NAME OF SECONDARY SCHOOL	ACTIVITIES IN FY 2024	NAME OF SECONDARY SCHOOL	ACTIVITIES IN FY 2024
Bishop's High	electrical upgrades	Scarborough	plumbing electrical, roofing and air conditioning
Roxborough Composite	fencing , plumbing, electrical and roofing works	Signal Hill Senior Comprehensive	plumbing / electrical, roofing
Scarborough Secondary School	preconstruction consultation	Mason Hall	plumbing /electrical, roofing and air conditioning, expansion of the cafeteria

PUTTING PEOPLE FIRST: NURTURING OUR GREATEST ASSET

- *Furniture and Equipment Replacement and Upgrade in Schools*: \$1.0 million has been allocated for the repair and replacement of furniture and equipment at secondary schools; and;
- *Resources for Schools E-Testing*: \$1.0 million has been allocated for the acquisition of equipment to facilitate E-Testing for Caribbean Secondary Education Certificate (CSEC) and Caribbean Advanced Proficiency Examination (CAPE) in secondary schools.

SPECIAL EDUCATION

Special Education was given an allocation of \$0.5 million to undertake works such as electrical, roofing, and drainage upgrades to the School for Deaf and construction of a Technical Vocational School for Special Needs Children.

LIBRARIES

The **Libraries Programme** was given an allocation of \$2.3 million for the implementation of the following:

- *Charlotteville Library*: upgrade of lighting and painting; and
- *Roxborough Library*: expansion of the facility to include a gazebo, park benches, parking spaces, and requisite furniture and equipment.

SKILLS AND DEVELOPMENT TRAINING

The **Skills and Development Training Programme** will benefit with an allocation of \$1.7 million to advance the following shown in the table hereunder:

SKILLS AND DEVELOPMENT TRAINING PROGRAMME ACTIVITIES IN FISCAL 2024

SKILLS DEVELOPMENT CENTRE	ACTIVITIES IN FISCAL YEAR 2024
Roxborough Trade Centre	extension of classrooms, construction of washrooms and perimeter fencing.
Whim	construction of a multi-purpose and indoor complex for technical/vocational training
Bon Accord Trade Centre	reconstruction of the facility.

PUTTING PEOPLE FIRST: NURTURING OUR GREATEST ASSET

CULTURE

RESTORATION OF HISTORICAL HOMES

A major attraction for tourism in Tobago is the beautiful historical houses, buildings and sites across the island. The restoration of these attractions will significantly add value to the island's offering and tourism product. In this regard, a total of \$0.6 million has been allocated to undertake restoration works on the following:

- Goat Island;
- Speyside Water Wheel;
- Roxborough Cocoa House;
- Indigo House in Parlatuvier;
- Windmills and wells at Canoe Bay;
- Gravesites at Fort Granby;
- Arnos Vale Water Wheel;
- Windmill at Moria; and
- construction of toilet facilities at major historical sites.

ORANGE HILL COMMUNITY WORKSHOP AND ART GALLERY

This ongoing project has been allocated the sum of \$0.5 million for the completion of the electrical upgrade, as well as plumbing and washroom repairs.

ESTABLISHMENT OF A HERITAGE MARINE MUSEUM

This ongoing project has been allocated the sum of \$0.5 million for the completion of the electrical upgrade, as well as plumbing and washroom repairs.



**DELIVERING GOOD
GOVERNANCE AND
SERVICE EXCELLENCE**

DELIVERING GOOD GOVERNANCE AND SERVICE EXCELLENCE

PUBLIC SAFETY AND CITIZEN SECURITY

In fiscal 2024, the focus of public safety and citizen security will be on the improvement of Trinidad and Tobago Defence Force's (TTDF) infrastructure in Tobago. This will be as follows:

- Trinidad and Tobago Coast Guard (TTCG): an allocation of \$1.0 million has been assigned for the upgrade of the shore supply system at the TTCG's base of operations in Tobago. This upgrade will consist of works to the existing electrical infrastructure, to provide onshore support to facilitate the berthing of the Cape Class vessels. This is expected to result in the extension of the lifespan of the vessels and enable support during maintenance, as the vessel's engines and generators can be taken offline;
- Trinidad and Tobago Regiment (TTR): the sum of \$0.1 million has been allocated for the completion of the Guard Room and Administration at Camp Signal Hill, and works are expected to be completed during fiscal 2024; and
- Trinidad and Tobago Fire Service (TTFS): Trinidad and Tobago Fire Service has been allocated the sum of \$4.0 million for the upgrade of the Crown Point Fire Station which is located within the aerodrome of the ANRR International Airport.

LAW ENFORCEMENT

DEVELOPMENT WORKS FOR THE CANINE AND MOUNTED BRANCH

For fiscal 2024, the TTPS is seeking to establish a Mounted and Canine Branch at the Shirvan Road Police Station, Tobago.

It is intended that the establishment of this branch will improve the operational efficiency and effectiveness of the TTPS in Tobago in the immediate to short term, and will assist in reducing crime. The sum of \$1.0 million will be applied to establish the following facilities:

DELIVERING GOOD GOVERNANCE AND SERVICE EXCELLENCE

MOUNTED BRANCH	CANINE UNIT
<ul style="list-style-type: none"> • Accommodation for six (6) stables • Vet Room • Feed Room • Bathroom Stall 	<ul style="list-style-type: none"> • Accommodation for twelve (12) kennels • General storage • Trainers' room • Food storage

ESTABLISHMENT OF POLICE YOUTH CLUB FACILITIES

The Police Youth Club (PYC) is a community-based initiative founded on the premise that an early intervention in shaping the minds of youths and equipping and influencing them to make sound decisions that will aid them in becoming productive citizens. It is also envisaged that by strengthening community engagements and building effective stakeholder partnerships, greater trust and confidence in the TTPS will be fostered.

Annually, the TTPS has been progressively working to assist Youth Clubs with appropriate facilities to accommodate their activities and programmes. In fiscal 2024, the TTPS has been allocated the sum of \$0.4 million for refurbishment and upgrade works at the Mt. St. George, Police Youth Club, Tobago.

ADMINISTRATION

PUBLIC BUILDINGS

The sum of \$25.9 million has been allocated to the THA, to continue the construction, refurbishment and outfitting of public buildings and offices for the enhancement of service delivery, improved working environments and the overall efficiency of government operation in Tobago. The funds will be utilised on a number of projects, including:

- **Construction of Scarborough Post Office/Financial Complex;**
- **Restoration and Restructuring of the Old Administration Building;**
- **Construction of a Storage Facility at Shaw Park;**
- **Expansion of Calder Hall Administrative Complex;**
- **Construction of Head Office for Tourism and Transportation;**

DELIVERING GOOD GOVERNANCE AND SERVICE EXCELLENCE

- **Construction of Laboratory Facility for Tissue Culture and Eutomology/Plant Pathology;**
- **Construction of Public Conveniences;**
- **Upgrade works at the Rollout of the Project Development Unit;**
- **Completion of the Buccoo Beach Boardwalk;**
- **Upgrade and Expansion of the Buccoo Training Facility;** and
- **Construction of a New Veterinary Diagnostic Laboratory.**

COURT FACILITIES

The GORTT will continue to invest in the administrative system of the Judiciary, to ensure that the Judicial Institutions continue to operate with high standards in Court Performance Areas. Strategies that will be employed include enhanced service delivery, and reduced backlog and delays, through the following:

- The **Rehabilitation of the Hall of Justice, Tobago** project will receive an allocation of \$2.7 million in fiscal 2024 for ongoing works in reconfiguration of the court for Criminal Court Conversion and the Administration of the Justice Indictable Proceedings Amendment Act. Works also include electrical upgrade, the installation of a central AC system, elevator replacements and roof repairs; and
- **Refurbishment of Magistrate's Court** in Tobago include the repurposing and refurbishment works to facilitate compliance with the Occupational Safety and Health Act. Works entail upgrades to the electrical, HVAC, water and sewer infrastructure, installation of dry fire suppression systems and security infrastructure, as well as assessment and testing of the building, inclusive of structural mechanical, electrical and plumbing.

IMPROVEMENT IN LAW ADMINISTRATION

- Under Institutional Strengthening - Family Court in Tobago, works will continue with ICT upgrades, security and civil works, reconfiguring the space for a Domestic Violence Courtroom and a Virtual Access Customer Centre (VACC); and

DELIVERING GOOD GOVERNANCE AND SERVICE EXCELLENCE

- the Judiciary, under the ***Establishment of Children’s Court of Trinidad and Tobago*** will continue works that include ICT Infrastructure upgrade, expansion, reconfiguring and outfitting to the Children Court’s building in Tobago.

CAPACITY BUILDING/INSTITUTIONAL STRENGTHENING

Through education and training, the THA will continue to invest in a number of projects which are designed to build human and institutional capacity within its Divisions. For fiscal 2024, resources in the sum of \$1.3 million have been allocated towards:

- ***Institutional Strengthening of the Divisions of the THA:*** for the development and implementation of a strategic plan, which focuses on the Divisions’ Vision and Mission;
- ***Human Resources Development:*** for the payment of tuition and academic fees for new and returning students at local and international institutions; and
- ***Technical Assistance Programme:*** for the development and implementation of an Assembly Performance Management Framework and to conduct a Public Investment Management Assessment.



**IMPROVING PRODUCTIVITY
THROUGH QUALITY
INFRASTRUCTURE AND
TRANSPORTATION**

IMPROVING PRODUCTIVITY THROUGH QUALITY INFRASTRUCTURE AND TRANSPORTATION

INFORMATION TECHNOLOGY AND INFRASTRUCTURE

Information Communication Technology (ICT) is a very important component of the country's growth. The sum of \$6.8 million has been allocated for the upgrade of ICT Infrastructure. Some activities to be undertaken by the THA in this regard include:

- **Establishment of a Geographic Information System (GIS) Platform:** for the conduct of an enterprise needs assessment and readiness;
- **Digitising THA Operations:** for the preservation of documents and improvement of the efficiency of the THA ; and
- **Information Technology Strengthening:** for ICT upgrades to various departments to automate business processes.

TRANSPORTATION

The development of an efficient, safe, and reliable transport sector in Tobago, is critical for the achievement of social and economic development through the facilitation of trade and travel. In Tobago, the focus will continue to be on the following transport sub-sectors for fiscal 2024:

LAND TRANSPORTATION

The **Construction of Bus Shelters and Bus Stops** project will continue under the THA in fiscal 2024, with an allocation of \$0.5 million. This will be utilised for the construction/refurbishment of twenty (20) bus stops in Tobago.

SEA TRANSPORTATION

The THA has been allocated the sum of \$2.9 million, to continue the development of sea transport infrastructure as follows:

- **Construction of a Jetty at Parlatuvier;**
- **Construction of a Jetty at Bird of Paradise Island;**
- **Construction of a Jetty at Cove and Plymouth;** and
- **Establishment of a Marine Park Control Unit at Gibson Jetty.**

IMPROVING PRODUCTIVITY THROUGH QUALITY INFRASTRUCTURE AND TRANSPORTATION

The National Infrastructure Development Company Limited (NIDCO) has been allocated the sum of \$2.0 million to continue to execute projects in Tobago on behalf of the Ministry of Works and Transport (MOWT), as follows:

- **Upgrade of Berthing Infrastructure at the Port of Scarborough, Tobago:** the Environmental Impact Assessment (EIA) and detailed designs for construction of an 88-metre open-piled jetty, will be continued towards the improvement of the port infrastructure and the handling of cargo and passenger vessels; and
- **Development of a Marina Facility in Tobago:** the EIA and updating of designs for the Marina Facility at Friendship Estate will be continued.

AIR TRANSPORTATION

The Ministry of Finance (MOF) will continue with the project titled **Construction of a Terminal and Associated Facilities of the Arthur Napoleon Raymond Robinson International (ANRRRIA) Airport**, with an allocation of \$400.0 million. The NIDCO is executing this project, which aims to establish an international airport with sufficient capacity and level of service to support the development of tourism in Tobago. In this regard, works for the construction of the new terminal building with earthworks, foundation construction and mechanical, electrical and plumbing works, will continue.

Additionally, works will also continue in Tobago with an allocation in the sum of \$4.7 million under the Airport Authority of Trinidad and Tobago (AATT), for the modernisation of the airport, for the better, effective and efficient management of multiple operational, technological and commercial functions. The Authority will continue to focus on the following infrastructure and safety works to meet International Civil Aviation Organisation (ICAO) standards, including:

- **Airfield Pavement Rehabilitation at the Arthur Napoleon Raymond Robinson International Airport (ANRRRIA):** works will continue on the completion of repairs to the airport runway and aircraft taxiway;
- **Procurement of two (2) Runway Sweepers:** for the removal of debris on the runway and taxiway, in order to facilitate safe aircraft operations. One of the sweepers will be deployed at ANRRRIA; and
- **Repairs to Perimeter Fence of the ANRRRIA:** works will continue for the repair to approximately 1,466 meters of perimeter fencing along the northern, southern and western parts of the airfield.

IMPROVING PRODUCTIVITY THROUGH QUALITY INFRASTRUCTURE AND TRANSPORTATION

ROADS AND BRIDGES

In fiscal 2024, a total of \$30.0 million has been allocated to continue road resurfacing works, construction of retaining structures, and bridge reconstruction works. The projects to be undertaken are:

- **Major Improvement to Secondary Roads and Resurfacing Programme:** for roads throughout Tobago;
- **Milford Road Bridges:** the construction of the final Milford Road Bridge (Signal Hill River Bridge) will be undertaken;
- continuation of upgrade works on **Orange Hill/Old Signal Hill Road;**
- **Rehabilitation Of the Claude Noel Highway;**
- continuation of the **Windward Road Special Development Programme;**
- construction works at **Milford Road Bypass to Smithfield:** this involves the construction of a connector road to Sangster Hill, Dutch Fort, and a retaining wall at Scarborough R.C. School;
- construction works on **Plymouth/Arnos Vale Road;**
- continuation of the **Milford Road Upgrade;** and
- the construction of the **Shirvan Roundabout.**

DRAINAGE

An allocation of \$8.0 million will be provided for the improvement of the drainage and irrigation infrastructure in Tobago. Additionally, an allocation of \$1.0 million has been provided for the continuation of coastal protection measures along Old Milford Road in Scarborough. Some of the drainage works to be undertaken include:

- **Construction of Sea Defence Walls** at Grange Bay and Plymouth Back Bay;
- continuation of drainage works in Mt. Pleasant and Lowlands; and
- *the Desilting of Rivers* across the island.

IMPROVING PRODUCTIVITY THROUGH QUALITY INFRASTRUCTURE AND TRANSPORTATION

WATER SECURITY

In fiscal 2024, the Water and Sewerage Authority (WASA) will continue to work with the THA to provide a reliable, efficient and sustainable water supply, including safe wastewater management to its customers in Tobago.

To this end, the sum of \$7.5 million has been allocated for the continuation of the Desilting and Rehabilitation of Hillsborough Dam. This can lead to an increase in water storage of 50 million gallons, and benefit approximately 15,000 persons, in thirteen (13) areas of Tobago East.

In addition, the following activities will be undertaken in fiscal 2024:

- balance of payment for retention;
- payment of contractor claims; and
- repairs of cracks in the Spillway wall.

ELECTRICITY

In fiscal 2024, the THA has been allocated \$1.0 million for its Street Lighting and Rural Electrification Programmes. The THA and the Trinidad and Tobago Electricity Commission (T&TEC) will continue to work closely towards illuminating streets and housing settlements within the sub-urban areas, as well as in small and rural communities.



**BUILDING GLOBALLY
COMPETITIVE
BUSINESSES**

BUILDING GLOBALLY COMPETITIVE BUSINESSES

ECONOMIC RESTRUCTURING AND TRANSFORMATION

In fiscal 2024, the Tobago House of Assembly (THA) will continue to support entrepreneurs in the Small, Medium and Micro-Enterprise (SME) Sector, as well as the creation of new business ideas in Tobago. An investment of \$8.6 million in funding will be channeled towards encouraging the creation of local and foreign investment as in the following programme areas and programmes:

- Enterprise Development;
- Business Incubator Programme;
- Scarborough Esplanade Phase II;
- Enterprise Development Company of Tobago;
- Venture Capital; and
- Enterprise Assistance Grant Programme.

AGRICULTURE FOR FOOD SECURITY

The THA views agriculture as one of the sectors that can assist in national recovery and growth, post COVID-19 pandemic, while promoting food security. In this regard, focus will continue on the expansion of food production as well as the development of its associated infrastructure, inclusive of providing access roads with utilities, and market, abattoir and fishing facilities. An allocation of \$27.2 million has been provided in fiscal 2024, for projects and programmes related to these areas, and also for agricultural land management, water management, forestry, and research and development, as outlined below.

Several initiatives to improve the island's fishing facilities will continue to be supported as follows:

- **IMPROVEMENT TO BEACHES AND LANDING FACILITIES** – works will include the completion of the Parlatuvier Fishing Facility and upgrade of the Scarborough Fish Facility, provision of storage for gas, replacement of the ATU system at Roxborough, and replacement of the plumbing and sewage system at Lambeau;
- **IMPROVEMENT TO REEFS AT BUCCOO AND SPEYSIDE** – purchase of two (2) vessels for reef patrol;
- **IMPROVEMENT TO BUCCOO REEF MARINE PARK, MANAGEMENT AND ECOLOGICAL MONITORING** - Planned activities are the mitigation against Sargassum seaweed, procurement of communications, surveillance equipment and the establishment of a Geographic Information System (GIS) and a Global Positioning System (GPS) in order to improve capabilities within the Marine Areas Unit.

BUILDING GLOBALLY COMPETITIVE BUSINESSES

LAND MANAGEMENT

Projects that support and promote effective and sustainable agriculture land management will be funded as follows:

- ***Goldsborough Agricultural Estate Irrigation Project*** – upgrading of pumps, electrical system, pipes and fittings on established wells;
- ***Agricultural Access Roads, Tobago*** – construction and rehabilitation of access roads to recognised farm lands, construction of cylindrical drains and clearing of landslides and overhangs; and
- ***Improvements to Botanical Gardens (Tobago)*** – planting of forest trees, fruit trees, flowers, and palms, and refurbishment and construction of gazebos, benches and foot paths.

FISHING FACILITIES

Several initiatives to improve the island's fishing facilities will continue to be supported as follows:

- ***Improvement to Beaches and Landing Facilities*** – works will include the completion of the Parlatuvier Fishing Facility and upgrade of the Scarborough Fish Facility; provision of storage for gas; replacement of the ATU system at Roxborough and replacement of the plumbing and sewage system at Lambeau;
- ***Improvement to Reefs at Buccoo and Speyside*** – purchase of two (2) vessels for reef patrol; and
- ***Improvement to Buccoo Reef Marine Park, Management and Ecological Monitoring Planned activities are:*** the mitigation against Sargassum seaweed, procurement of communications and surveillance equipment, and the establishment of a Geographic Information System (GIS) and a Global Positioning System (GPS) in order to improve capabilities within the Marine Areas Unit.

BUILDING GLOBALLY COMPETITIVE BUSINESSES

RESEARCH AND DEVELOPMENT

Agricultural research and development will be undertaken in fiscal 2024 through the following projects:

- **Research and Development** - Local Herbs/Teas and Culinary Herbal Products research crop husbandry methods in local herb production will be undertaken as well as into pest and disease management and training in local herb production;
- **Development of Banana Industry and Cocoa Rehabilitation** - research and development of crop husbandry methods in banana/cocoa production, pest and disease management research and training in banana/cocoa production;
- **Indian Walk Root Crop Food Security** - construction of a pump house, installation of irrigation lines and development of the roadway;
- **Establishment of Root and Tuber Crop Planting Material Repository Lure Estate Tobago** - installation of perimeter fence, upgrade of irrigation system, installation of electrical supply, conduct of research into husbandry of crops and pest management to create synergies with Tissue Culture/Entomology Lab;
- **Coconut Industry Rehabilitation** - research on control methods and strategies, conduct of a Palm Weevil survey, development and implementation of a pest/disease management programme and development of a coconut industry strategy; and
- **Courland Agricultural Project** - crop production, construction of a security booth, upgrade of the irrigation and drainage system and installation of electrical supply.

BUILDING GLOBALLY COMPETITIVE BUSINESSES

TOURISM

Tourism remains one of Tobago's most promising sectors for economic growth and development. The continued building of a sustainable, resilient tourism industry will serve to attract new visitors, thereby increasing tourist arrivals. The holistic development of this sector is critical for the economy of Tobago. In fiscal 2024, the sum of \$28.2 million has been allocated for the following tourism projects:

- **Community Awareness Programme** - to provide public awareness of tourism initiatives;
- **Tourism Regulatory Policy and Framework** - to conduct public consultations on the development of the legal framework to regulate the Tourism Industry;
- **Tobago Tourism Agency** - for the promotion and marketing of Tobago as a tourist destination; and
- **Trinidad and Tobago Hospitality and Tourism Institute Tobago Campus** - for the expansion of the institute's academic programme.

Also, the sum of \$1.3 million has been allocated for the conduct of feasibility studies in relation to the following projects:

- **Establishment of Tobago Marinas;** and
- **Construction of Tobago Cruise Ship Berths.**

Focus will also be placed on the upgrading and enhancing existing sites and attractions to meet international standards. As such, the sum of \$6.8 million has been allocated for the following projects in fiscal 2024:

- **Fort King George Heritage Park;**
- **Scarborough Beautification Project;**
- **Tourism Support Projects – Island-wide Signage;**
- **Tourism Support Projects – Assistance to Traumatized Visitors**
- **Bloody Bay Nature Park and Lookout Upgrade;**
- **Castara Waterfall;**
- **Historical Site – Cove Estate;** and
- **Restoration of Historical Sites.**

BUILDING GLOBALLY COMPETITIVE BUSINESSES

The improvement and upgrade of the undermentioned beaches will also receive a total provision of \$7.7 million:

- **Store Bay Beach Facility;**
- **Mt. Irvine Beach Facility;**
- **King's Bay Beach Facility;**
- **Fort Granby Beach Facility;**
- **Bloody Bay Beach Facility;**
- **Englishman's Bay Beach Facility;**
- **Charlotteville Beach Facility;** and
- **Courland Bay Beach Facility: Construction of Lifeguard Towers**

In addition, the sum of \$0.5 million has been allocated to the **Rockly Bay Research Project** for the purchase of laboratory equipment to continue restoration works at the Rockly Bay Museum.

Further, the sum of \$6.7 million has also been allocated to support the infrastructural works for the following:

- **Pigeon Point Infrastructure Works:** for the expansion of the Jazz Festival site, construction of an eco-villa, and construction of a boardwalk;
- **Construction of Lay Byes (Bloody Bay, Lambeau and Roxborough)** construction at Roxborough and Mt. Dillon;
- **Speyside Lookout:** for landscaping, perimeter fencing, lighting, installation of signage and water supply; and
- **Top River Falls Parlatuvier:** for the construction of bridge, washrooms, lifeguard facility, interactive centre, staff accommodation and car park.

YOUTH DEVELOPMENT AND ENTREPRENEURSHIP

The THA will continue its drive to promote youth engagement and participation, by the creation and implementation of innovative and pioneering projects for young people, at the individual, group and community levels. To this end, with an allocation of \$3.9 million, the following projects will be pursued:

- **Establishment of Tobago Youth Development Institute:** re-establishment of the Youth Development Institute organisation; training facility, and Youth Incubator Programme;

BUILDING GLOBALLY COMPETITIVE BUSINESSES

- **Youth Apprenticeship Development Programme:** for implementation of a comprehensive youth internship and apprenticeship programme;
- **Construction of Youth Empowerment Centre, Castara:** conduct of a Feasibility Study as well as design and construction;
- **Specialised Youth Services Programme:** for the implementation of the Actively Involved Citizen Programme in Signal Hill;
- **Mobile Youth Health Centre:** expansion of a healthy, educational lifestyle programme for the youth, using mobile means;
- **Construction of Youth Empowerment Centres:** upgrades to the Pembroke Youth Development and Signal Hill Youth Development Centres;
- **Expansion of Mardon House Youth Development Centre:** infrastructural upgrades to the existing facility;
- **Establishment of Project Implementation Unit:** implementation of the Tobago Youth Empowerment Strategy within the framework of the approved National Youth Policy;
- **Construction of Multi-Purpose Centres:** upgrades to Y-Zones/ Construction of Youth Development Main Office Building;
- **Establishment of a Management Information System:** the establishment of a youth and sport database within the Division of Sport and Youth Affairs; and
- **Youth Power Programme:** for the development and implementation of Tobago Youth Policy, Youth Round Table and other youth power programmes.



**PLACING
ENVIRONMENT AT THE
CENTRE OF SOCIAL
AND ECONOMIC
DEVELOPMENT**

PLACING THE ENVIRONMENT AT THE CENTRE OF SOCIAL AND ECONOMIC DEVELOPMENT

ENVIRONMENT

The Department of Environment is charged with the protection, preservation and enhancement of Tobago's environment, and will continue to promote the sustainable use and management of air, land and water resources for the benefit of current and future generations. To this end, initiatives will continue in fiscal 2024, with an allocation of \$5.9 million, as follows:

- **Agroforestry and Upper Watershed Management:** to commence the survey of Courland watershed for silviculture rehabilitation;
- **Water Quality Monitoring Programme:** for the purchase of equipment and setting up of a Testing Facility;
- **Installation of Mooring Buoys around Tobago:** to purchase materials for MPA zonation/demarcation (buoys, lines, and signage), reinstallation of mooring buoys, and public awareness campaigns;
- **Invasive Plants Control:** for research on and identification and control of infestations of invasive species in mapped areas;
- **Urban Forestry Programme:** for the upgrade of the conference room at the Studley Park Forest Station, to conduct general reforestation and rehabilitation activities across the island in areas of denuded or degraded lands by implementing appropriate measures. These include site selection, demarcation, site preparation, planting and tending of saplings, propagation of desired tree species, and establishing fire trails;
- **Climate Change Monitoring and Mitigation Comprehensive Meteorological Database:** for the purchase and installation of equipment, signage and a security system at Shaw Park;
- **Air Quality Monitoring in Tobago:** for the installation of equipment and enclosures for monitoring stations, analysis of data using specialised software, and computers;
- **Mangrove Systems Inventory and Monitoring:** for the establishment of monitoring plots floral and faunal surveys, collection of water quality data, live samples and laboratory analysis; and
- **Sargassum Response:** for clearing of beaches from Sargassum seaweed throughout Tobago.



**APPENDIX I, II, III &
CHART 1, 2
PUBLIC SECTOR
INVESTMENT
PROGRAMME (PSIP) 2023**

APPENDIX I

PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP)

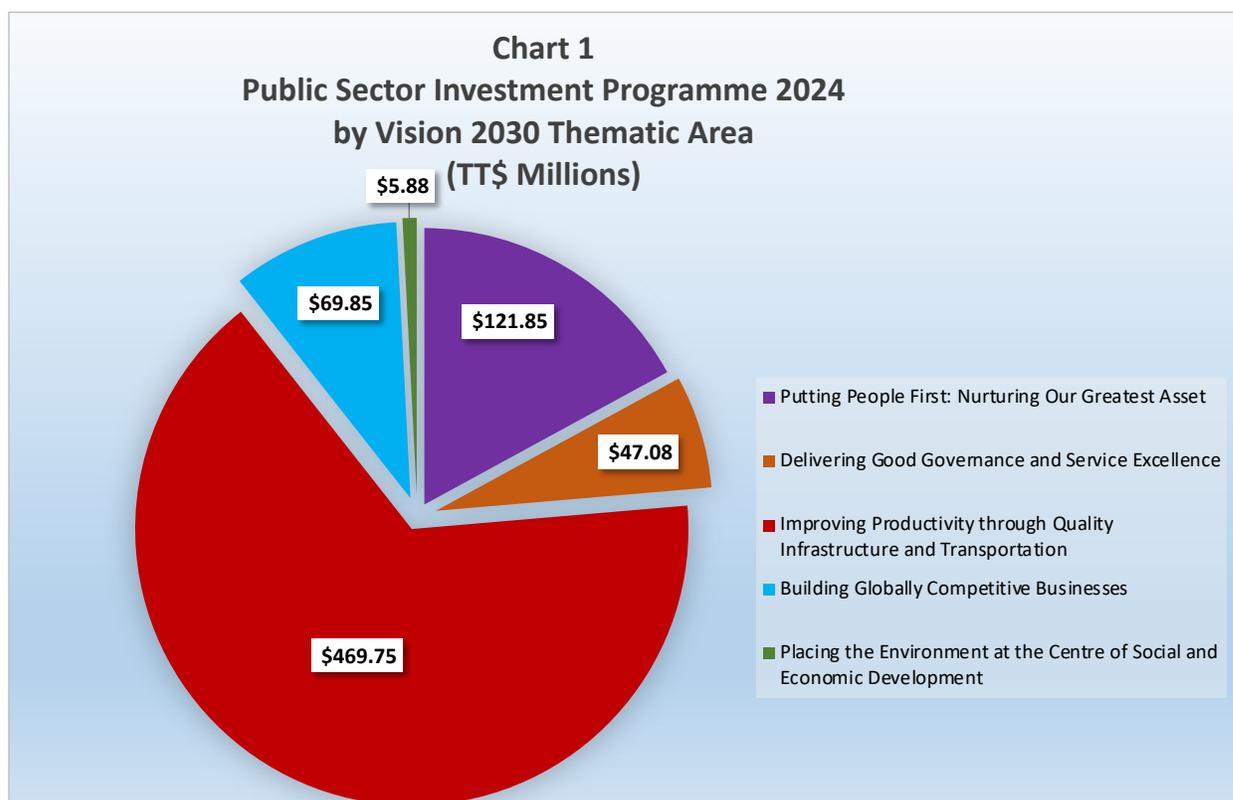
TOBAGO 2023

Sector	Allocation 2023	Revised Expenditure 2023	Percentage
	TT\$Mn	TT\$Mn	%
Building Globally Competitive Businesses	79.750	81.350	14.5%
Economic Restructuring and Transformation	21.000	22.600	4.0%
Agriculture	25.500	25.500	4.5%
Tourism	24.500	24.500	4.4%
Youth Development and Entrepreneurship	8.750	8.750	1.6%
Putting People First: Nurturing our Greatest Asset	162.700	154.349	27.5%
Social Development	19.800	9.200	1.6%
Health/HIV AIDS	34.500	34.500	6.1%
Community Development	8.600	8.600	1.5%
Sport and Recreation	30.150	33.650	6.0%
Housing and Shelter	34.000	34.000	6.1%
Educational Services	3.500	0.000	0.0%
Early Childhood Education	1.000	1.000	0.2%
Primary Education	11.950	11.950	2.1%
Secondary Education	10.000	10.000	1.8%
Skills Development	2.500	2.500	0.4%
Special Education	2.000	3.000	0.5%
Tertiary Education	3.100	4.349	0.8%
Culture	1.600	1.600	0.3%
Improving Productivity through Quality Infrastructure and Transportation	385.350	301.345	53.7%
Information Technology and Infrastructure	6.350	6.350	1.1%
Transportation	225.000	117.995	21.0%
Purchase of Vehicles and Equipment	3.000	3.000	0.5%
Roads and Bridges	40.000	140.000	25.0%
Drainage	16.000	16.000	2.9%
Water Security	92.000	15.000	2.7%
Electricity	3.000	3.000	0.5%

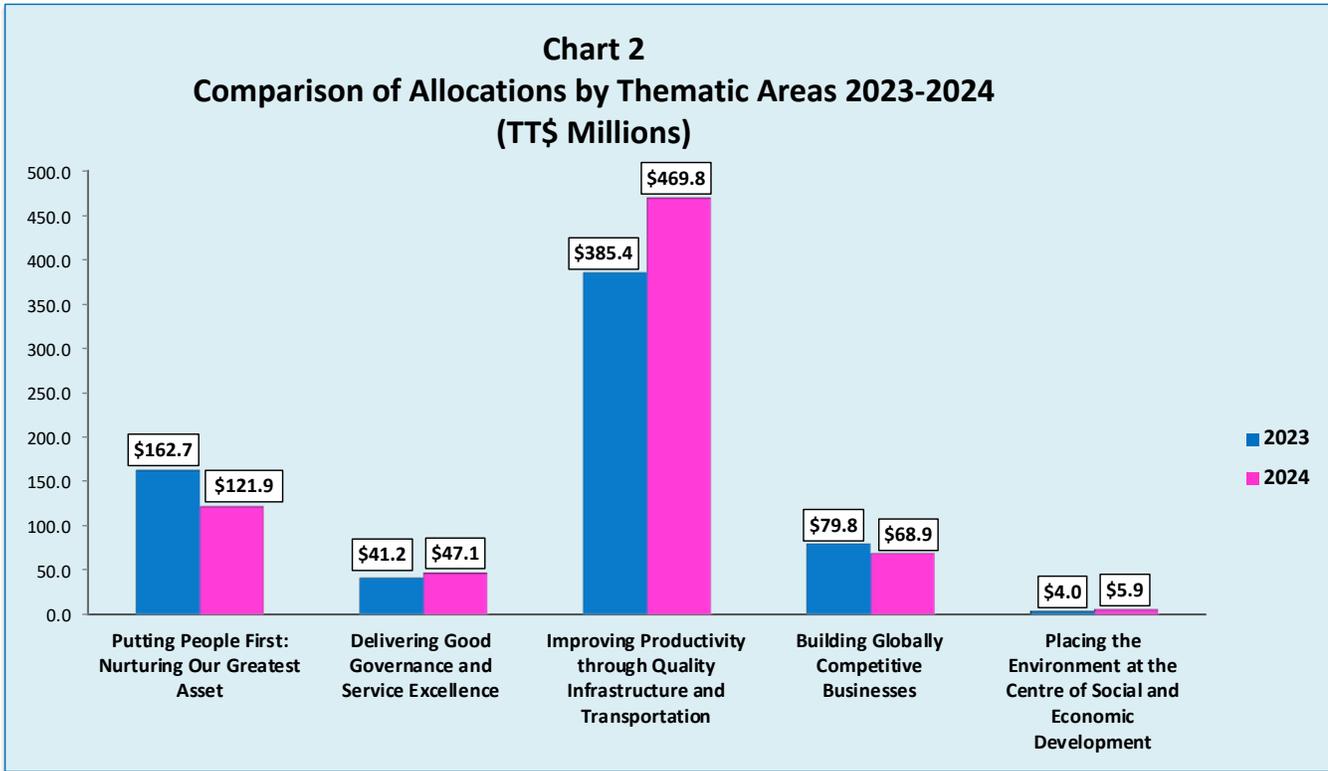
APPENDIX I

PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) TOBAGO 2023

Sector	Allocation 2023	Revised Expenditure 2023	Percentage
	TT\$m	TT\$m	%
Delivering Good Governance and Service Excellence	41.200	20.650	3.7%
Public Safety and Citizen Security	2.100	0.350	0.1%
Law Enforcement	3.000	0.000	0.0%
Administration	24.400	4.400	0.8%
Public Building	10.500	15.900	2.8%
Capacity Building/Institutional Strengthening	1.200	0.000	0.0%
Placing the Environment at the Centre of Social and Economic Development	4.000	3.400	0.6%
Environment	4.000	3.400	0.6%
TOTAL	673.000	561.094	100%



APPENDIX I PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) TOBAGO 2023



APPENDIX II

PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP)

TOBAGO 2024

Projection/Programme	Allocation 2023	Source of Funding	Details Of Activity 2024
	TT\$m	TT\$m	
PUTTING PEOPLE FIRST: NURTURING OUR GREATEST ASSET	121.850	GORTT	Establishment of Probation Hostels; Project for the Realisation of Economic Achievement (REACH); Social Services and Prison Integrated Network (SPINE); Programme for Adolescent Mothers (PAM); Golden Apple Adolescents Partnership Programme; Tobago Elderly Housing and Rehabilitative Centre; Construction of a Wellness/Fitness Centre; Vocation Centre for Persons with Mental Retardation; Implementing Family Remedial Therapy/Thinking; Establishment of Community Unit and Development of Programme for Social Behaviour Change; Tobago Rehabilitation Programme; Gender Management System and Gender Mainstreaming Programme; Social Displacement Transitional Care and Relief Centres Project; Domestic Violence Project; Life Management and Parenting Education Programme; Emergency Medical Alert System.
<i>Social Development</i> Social Services Programme, Tobago	6.200	GORTT	
Skills Development Programme	1.700	GORTT	Upgrade of Infrastructure and Equipment at the NESC Goldsborough Tobago Centre.
<i>Health/HIV AIDS</i> Public Health Facilities, Tobago	6.800	GORTT	
<i>Health/HIV AIDS</i> Public Health Facilities, Tobago	6.800	GORTT	Laundry Refurbishment; Construction of New Health Centres; Expansion of District Dental Services; Expansion of Primary Health Care; Commissioning of New Hospital and Decommissioning of Old Hospital; Establishing a Non Communicable Disease Registry; Upgrading of Local Health Facilities at Signal Hill; Studley Park Integrated Waste Facility; Primary Health Consultancy; Scarborough Waste Disposal Project; Mosquito Eradication Project; Repair of Sluice Gates; Community Mediation Centres; Establishment of a Halfway House; Roving Care Givers Programme; Facility Upgrade at Public Cemeteries; Pilot Project for Waste Characterisation; Smoking Cessation Programme; School Health Project; Shared Antenatal Care Programme; Pilot Project for Pit Latrine replacement; Establishment of a Dog Catching Unit; Management Information System and Software; Attitudinal Shift and Change Management; Waste Minimisation and Recycling Project; Establishment of Integrated Primary Health Care; Establishment of Tobago Steering Committee on Drugs.

APPENDIX II PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) TOBAGO 2024

Projection/Programme	Allocation 2023	Source of Funding	Details Of Activity 2024
	TT\$m	TT\$m	
Medical Facilities Upgrading Programme, Tobago	17.000	GORTT	Purchase and installation of equipment and machinery at hospital; Peritoneal Dialysis Service Department; LAN/WAN Development for Hospital and Health Centres; Improvement works to Hospitals; Improvement works to Hospitals (Laboratory/Mortuary); Establishment of an Oncology Unit; Purchase of Vehicles – Ambulances; Health Needs Assessment for Tobago.
Implementation of HIV/AIDS Programmes	0.200	GORTT	HIV/AIDS and Substance Abuse Programme; Tobago HIV/AIDS Strategic Response.
<i>Community Development</i> Construction and Upgrading of Community Facilities, Tobago	7.800	GORTT	Upgrading of Canaan/Bon Accord Community Centre; Construction of Community Centre at Glamorgan; Construction of Community Centre at Betsy's Hope; Community Enhancement Programme; Upgrading of Speyside Community Centre; Upgrading of Charlotteville Community Centre; Upgrading of Delaford Community Centre; Upgrading of Belle Garden Community Centre; Upgrading of Scarborough Community Centre; Construction of Plymouth Community Centre; Upgrading Pan Theatres; Construction of a Community Centre at Lowlands; Construction of Bethesda Community Centre.
<i>Sport and Recreation</i> Construction and Upgrade of Sport and Youth Facilities, Tobago	23.400	GORTT	Shaw Park Regional Recreation Ground and Cultural Complex; Roxborough Sports and Cultural Complex; Goodwood Hard Court; Speyside Hard Court; Whim Hard Court; Parlatuvier Hard Court; Black Rock Hard Court; Louis D'or Recreation Ground; Upgrading of Canaan/ Bon Accord Recreation Ground; Mt. Pleasant Recreation Ground; Plymouth/ Bethesda Sport and Recreational Complex; Construction of Regional Indoor Centre; Northside Regional Recreation Centre (Moriah); Construction of Parks and Recreation Sites; Shaw Park Sporting Complex; Sports Development Programme; Construction of Belle Garden Playing Field; Tablepiece Hard Court; Construction of Hard Court at Lambeau; Lighting of Playing Fields; Construction of Pavillions and Sporting Facilities; Elite Athlete Development Institute; Establishment of Artificial Turf Facility.

APPENDIX II

PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP)

TOBAGO 2024

Projection/Programme	Allocation 2023	Source of Funding	Details Of Activity 2024
	TT\$m	TT\$m	
Improvement of Recreational, Sport and Youth Facilities, Trinidad	4.000	GORTT	Upgrade of the Dwight Yorke Stadium
<i>Housing and Shelter</i> Housing and Settlements Expansion Programme, Tobago	20.800	GORTT	Affordable Housing Project; Castara Housing Estate Development; Roxborough Town Expansion; Blenheim Housing Estate Phase II; Adventure Housing Estate, Plymouth Road; Courland Estate Land Development; Land Development Adelphi Estate; Home Improvement Grant, Tobago; Home Improvement Subsidy, Tobago; Shirvan Road Land Development; Development of Land for Airport Relocation; Riseland Housing Development.
<i>Educational Services</i> Educational Services	7.200	GORTT	Development of Library Facilities; Establishment of a Management of Information System; Upgrade of Technical Vocational Facility at Roxborough.
<i>Early Childhood Education</i> Early Childhood Programme, Tobago	1.100	GORTT	Establishment of Childhood Centres.
<i>Primary Education</i> Primary Schools Programme, Tobago	5.600	GORTT	Establishment Research Unit for Primary School Teachers; New Construction of Scarborough Roman Catholic School' Extension and Improvement to Plymouth Anglican School; Extension and Upgrading works to St Patrick's Anglican; Improvement/Refurbishment/Extension to Primary School; Teacher Training Programme; Programme for Improvement of Security at Primary Schools; Programme for the Computerization of Primary Schools; Establishment of Visual Arts and Performing Theatres (VPAT) in Primary Schools.
<i>Secondary Education</i> Secondary Schools Programme, Tobago	10.300	GORTT	Extension and improvement to Scarborough Secondary School; Extension and Improvement to Roxborough Composite; Construction of Mason Hall Government Secondary; Furniture and Equipment Replacement and Upgrade in Schools; Improvement/Refurbishment/Extension to Secondary Schools; School Construction Programme.

APPENDIX II PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) TOBAGO 2024

Projection/Programme	Allocation 2023	Source of Funding	Details Of Activity 2024
	TT\$m	TT\$m	
<i>Skills Development</i> Skills Development Programme	1.700	GORTT	Upgrade of Roxborough Trade Centre; Establishment of Skills Development Centre at Whim; Upgrade of Technical Vocational Facility at Roxborough.
<i>Special Education</i> Special Education Programme, Tobago	1.500	GORTT	Seamless Education Programme (IDB) Tobago; Construction of School for the Deaf.
<i>Tertiary Education</i> Libraries Programme, Tobago	4.900	GORTT	Development of Library Facilities; Operationalization of New Scarborough Library; Development of Public Library Facilities.
<i>Culture</i> Cultural Programmes and Facilities, Tobago	1.650	GORTT	Orange Hill Community Workshop and Art Gallery; Restoration of Historical Homes and Establishment of a Heritage Marine Museum.
DELIVERING GOOD GOVERNANCE & SERVICE EXCELLENCE	47.080	GORTT	
<i>Public Safety and Citizen Security</i> Improvement to the Coast Guard	9.300	GORTT	Upgrade of Shore Supply System at Tobago Operations Base.
Upgrade of Regiment Facilities	0.100	GORTT	Upgrade of Regiment Facilities in Tobago and Construction of a Dormitory at Camp Signal Hill Operations Base.
<i>Law Enforcement</i> Improvements to Police Service	0.030	GORTT	Construction of Shirvan Road Police Station (formerly Old Grange).
<i>Administration</i> Construction of Public Buildings, Tobago	19.200	GORTT	Buccoo Integrated Facility; Construction of Scarborough Post Office/Financial Complex; Construction of Works Main Office; Restoration and Restructuring of Old Administrative Building; Construction of an Administration Building for Health and Social Services; Construction of Tobago Emergency Operation Centre; Construction of Scarborough Abattoir; Expansion of Calder Hall Administrative Complex; Warehouse Facility for Tourism and Transportation; Construction of Head Office for Tourism and Transportation; Construction of a new luncheon and meeting room

APPENDIX II

PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP)

TOBAGO 2024

Projection/Programme	Allocation 2023	Source of Funding	Details Of Activity 2024
	TT\$m	TT\$m	
<i>Administration</i> Construction of Public Buildings, Tobago	19.200	GORTT	facility at Louis Dor Nurseries; Construction of Furniture Workshop; Construction of Mini Mall at Charlotteville; Construction of Public Conveniences; Establishment of Social Services Complex in Mason Hall; Rollout of Project Development Unit; Shaw Park Market; Speyside Beach Facility; Establishment of an Innovation Centre; CERT Speyside Emergency Response Sub-Office; THA Records and Archive Centre.
Improvement/Refurbishment of Public Buildings, Tobago	10.450	GORTT	MILSHIRV upgrade and Rehabilitation Works; Refurbishment and Retooling of Constituency Offices of the Members of Tobago House of Assembly; Refurbishment of Townhouse A2-17 Flag Staff; Refurbishment of Quarters; Reviving of Assembly Legislature Annex; Upgrading of Assembly Legislature Chambers; Assembly Administrative Complex; Renovation of Chief Secretary's Residence; Repairs to the Old Scarborough Market; Upgrade of Manta Lodge; Restoration of CAST Building; University of Tobago.
Construction of Public Buildings, Trinidad and Tobago	4.000	GORTT	Accommodation for Tobago Office of the Industrial Court; Rehabilitation of Central Administrative Services, Tobago; Construction of Judges and Magistrates' Housing in Tobago.
Improvement/Refurbishment to Court Facilities	2.700	GORTT	Rehabilitation of the Hall of Justice, Tobago.
<i>Capacity Building/ Institutional Strengthening</i> Improvement in Administrative Services, Tobago	1.300	GORTT	Institutional Strengthening of the THA; Human Resource Development, Tobago; Technical Assistance Programme.

APPENDIX II PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) TOBAGO 2024

Projection/Programme	Allocation 2023	Source of Funding	Details Of Activity 2024
	TT\$Mn	TT\$Mn	
IMPROVING PRODUCTIVITY THROUGH QUALITY INFRASTRUCTURE AND TRANSPORTATION	469.750	GORTT	
<i>Information Technology and Infrastructure</i> Computerization Programme, Tobago	6.750	GORTT	Establishment of an Information and Communication Technology Unit; Information Technology Strengthening; Establishment of an Integrated Financial Management System; Networking the Divisions of Finance and Planning; Technical Assistance Programme; Networking Department of Education with Schools; Secondary School Computerization Programme; Establishment of a Geographic Information System Platform; Digitizing THA Operations and Computerization and Networking.
<i>Transportation</i> Purchase of Vehicles and Equipment, Tobago	4.000	GORTT	Purchase of Vehicles and Equipment - THA Divisions.
Improvement in Public Transportation Services	14.600	GORTT	Construction of Bus Shelters and Bus Stops; Construction of New Licensing Main Office – Scarborough; Construction of Jetty at Parlatuvier; Construction of Jetty at Cove and Plymouth; Establishment of Marine Park Control Unit at Gibson Jetty; Construction of Bus Shelters and Bus Stops.
Airport Infrastructure Development	400.00	GORTT	Procurement of Two (2) New Runway Sweepers- PIA & ANRRRIA; Repairs to Perimeter Fence - ANRRRIA; Airfield Pavement Rehabilitation ANRRRIA and Landslip and Coastal Stabilization - ANRRRIA; Construction of a Terminal and Associated Facilities of the ANR Robinson International Airport.
<i>Roads and Bridges</i> Road Infrastructure Improvement Programme, Tobago	30.000	GORTT	Major Improvement Works on Secondary Roads.
<i>Drainage</i> Drainage Works, Tobago	8.000	GORTT	Carnbee Main Drain; Milford Coastal Protection; Roxborough River; Construction of Sea Defence Walls; Canaan/Bon Accord Connector Drain; Coastal Zone Protection Programme; Mt. Pleasant/ Lowlands Drainage System; Special Drainage and Irrigation; Desilting of Rivers; Friendsfield Extension.

APPENDIX II

PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP)

TOBAGO 2024

Projection/Programme	Allocation 2023	Source of Funding	Details Of Activity 2024
	TT\$m	TT\$m	
<i>Water Security</i> Water Supply Improvements, Tobago	7.500	GORTT	Desilting and Rehabilitation of Hillsborough Dam in Tobago.
<i>Electricity</i> Electricity Programme, Tobago	1.000	GORTT	Programme for rural electrification; Street Lighting Programme.
BUILDING GLOBALLY COMPETITIVE BUSINESSES	69.850	GORTT	
<i>Economic Restructuring and Transformation</i> Development of Small Business Sector, Tobago	8.600	GORTT	Enterprise Development; Business Incubator Programme; Scarborough Esplanade Phase II; Enterprise Development Company of Tobago; Venture Capital; Enterprise Assistance Grant Programme.
<i>Agriculture</i> Agriculture, Fisheries and Forestry Development Programme, Tobago	27.200	GORTT	Development of Government Stock Farm; Sub-division of Estates; Agricultural Land Information System and Inventory of State Lands (Tobago); Improvements to Botanic Gardens, Tobago; Agriculture access roads, Tobago; Comprehensive State Land Development Project; Goldsborough Agricultural Estate Irrigation Project; Cocoa Rehabilitation; Installation of Mooring Buoys around Tobago; Establishment of facilities on Little Tobago; Invasive Plants Control Project; Indian Walk Root Crop Food Security; Establishment of Root and Tuber Crop Planting material repository Lure Estate Tobago; Coconut Industry Rehabilitation; Development of Blenheim Sheep Multiplication and Research Project; Development of Sheep Fattening Facility - Studley Park, Tobago; Courland Agricultural Project; Urban Forestry Programme; Port Terminals Development; Development of Home Garden Initiative; Tobago Agribusiness and Agro-Tourism Development Programme (TABDEP); Research and Development of Information Systems; Agroforestry and Upper Watershed Management; Construction of New Veterinary Diagnostic Laboratory (Tobago); Sargasum Response; Construction of Abattoirs at Hope and Roxborough.
<i>Tourism</i> Improvement of Basic Tourism Infrastructure, Tobago	28.150	GORTT	Fort King George Heritage Park; Store Bay Beach Facility; Refurbishment of Mt. Irvine Beach Facility; Community Awareness Programme; Trinidad and Tobago Hospitality and Tourism Institute, Tobago Campus; Tourism Support Projects (Assistance to Traumatized Visitors); Tourism Support Projects (Islandwide Signage);

APPENDIX II PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) TOBAGO 2024

Projection/Programme	Allocation 2023	Source of Funding	Details Of Activity 2024
	TT\$m	TT\$m	
<i>Tourism</i> Improvement of Basic Tourism Infrastructure, Tobago	28.150	GORTT	Scarborough Beautification Programme; Restoration of Historical Sites; Construction of Lay Bys (Bloody Bay, Lambeau, Roxborough); Tourism Regulatory and Legal Framework; Construction of Lifeguard Towers; Pigeon Point Infrastructure Works; King's Bay Beach Facility; Speyside Lookout; Historical Site - Cove Estate; Fort Granby Beach Facility; Bloody Bay Beach Facility; Rockly Bay Research Project; Establishment of Tobago Marinas; Construction of Tobago Cruise Ship Berths; Top River Falls Parlatuvier; Englishman Bay Beach Facility; Castara Waterfall; Charlotteville Beach Facility; Tobago Tourism Agency.
<i>Youth Development and Entrepreneurship</i> Youth Development	5.900	GORTT	Establishment of Tobago Youth Development Institute; Youth Apprenticeship Development Programme; Construction of Youth Empowerment Centre – Castara; Specialised Youth Service Programme; Mobile Youth Health Centre; Construction of Youth Empowerment Centre; Expansion of Mardon House Youth Development Centre; Establishment of Project Implementation Unit; Construction of Multi-Purpose Centres; Establishment of Management Information System; Youth Power Programme.
PLACING THE ENVIRONMENT AT THE CENTRE OF SOCIAL & ECONOMIC DEVELOPMENT	5.880	GORTT	
<i>Environment</i> Equipment for the Meteorological Services Division	5.880	GORTT	Equipment for the Meteorological Services Division and Establishment of Marine Research Field Station in Tobago
TOTAL	714.410		

APPENDIX II

PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP)

TOBAGO 2024

Sector And Area	2024 Allocation	Percentage
	TT\$m	%
Building Globally Competitive Businesses	69.850	9.8%
Economic Restructuring and Transformation	8.600	1.2%
Agriculture	27.200	3.8%
Tourism	28.150	3.9%
Youth Development and Entrepreneurship	5.900	0.8%
Putting People First: Nurturing our Greatest Asset	121.850	17.1%
Social Development	7.900	1.1%
Health/HIV AIDS	24.000	3.4%
Community Development	7.800	1.1%
Sport and Recreation	27.400	3.8%
Housing and Shelter	20.800	2.9%
Educational Services	7.200	1.0%
Early Childhood Education	1.100	0.2%
Primary Education	5.600	0.8%
Secondary Education	10.300	1.4%
Skills Development	1.700	0.2%
Special Education	1.500	0.2%
Tertiary Education	4.900	0.7%
Culture	1.650	0.2%
Improving Productivity through Quality Infrastructure and Transportation	469.750	65.8%
Information Technology and Infrastructure	6.750	0.9%
Transportation	412.500	57.7%
Purchase of Vehicles and Equipment	4.000	0.6%
Roads and Bridges	30.000	4.2%
Drainage	8.000	1.1%
Water Security	7.500	1.0%
Electricity	1.000	0.1%

APPENDIX III PUBLIC SECTOR INVESTMENT PROGRAMME (PSIP) TOBAGO 2024

Sector And Area	2024 Allocation	Percentage
	TT\$m	%
Delivering Good Governance and Service Excellence	47.080	6.6%
Public Safety and Citizen Security	9.400	1.3%
Law Enforcement	0.030	0.0%
Administration	6.550	0.9%
Public Building	29.800	4.2%
Capacity Building/Institutional Strengthening	1.300	0.2%
Placing the Environment at the Centre of Social and Economic Development	5.880	0.8%
Environment	5.880	0.8%
TOTAL	714.410	100%

PIRATES BAY

FISHING DEPOT

RECYCLE BIN

Great Snorkeling



