



REPUBLIC OF TRINIDAD AND TOBAGO

**DRAFT ESTIMATES
OF
DEVELOPMENT PROGRAMME
FOR THE FINANCIAL YEAR
2026**

CONTENTS

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2026

HEAD	PAGE	HEAD	PAGE
PART A—CONSOLIDATED FUND			
SUMMARIES OF DEVELOPMENT PROGRAMME EXPENDITURE	iv	40 Ministry of Energy and Energy Industries	116
SUMMARY OF DEVELOPMENT PROGRAMME SECTORAL ACTIVITIES	ix	42 Ministry of Rural Development and Local Government	118
ANALYSIS OF SECTORAL ALLOCATIONS	x	43 Ministry of Works and Transport	131
01 President	1	46 Ministry of Sport and Youth Affairs	139
03 Judiciary	3	48 Ministry of Trade and Industry	143
04 Industrial Court	6	58 Ministry of Justice	148
05 Parliament	8	61 Ministry of Housing	152
06 Service Commissions	10	64 Trinidad and Tobago Police Service	156
07 Statutory Authorities Service Commission	12	65 Ministry of Foreign and CARICOM Affairs	160
08 Elections and Boundaries Commission	14	67 Ministry of Planning, Economic Affairs and Development	162
09 Tax Appeal Board	17	69 Ministry of Works and Infrastructure	171
13 Office of the Prime Minister	19	72 Ministry of Tertiary Education and Skills Training	176
15 Tobago House of Assembly	27	75 Equal Opportunity Tribunal	181
16 Central Administrative Services, Tobago	54	77 Ministry of Agriculture and Fisheries	183
17 Personnel Department	56	78 Ministry of the People, Social Development and Family Services	194
18 Ministry of Finance	58	79 Ministry of Sport and Community Development	197
22 Ministry of National Security	61	80 Ministry of Tourism, Culture and the Arts	201
23 Office of the Attorney General	68	81 Ministry of Youth Development and National Service	205
24 Ministry of Land and Legal Affairs	72	82 Ministry of Digital Transformation	210
26 Ministry of Education	76	83 Ministry of Homeland Security	213
28 Ministry of Health	83	84 Ministry of Defence	217
30 Ministry of Labour, Small and Micro Enterprise Development	88	85 Ministry of Trade, Investment and Tourism	221
31 Ministry of Public Administration and Artificial Intelligence	94	86 Ministry of Culture and Community Development	226
34 Ministry of Transport and Civil Aviation	98		
37 Integrity Commission	105	PART B—INFRASTRUCTURE DEVELOPMENT FUND	
38 Environmental Commission	107	SUMMARY OF DEVELOPMENT PROGRAMME EXPENDITURE	232
39 Ministry of Public Utilities	109	SUMMARY OF DEVELOPMENT PROGRAMME SECTORAL ACTIVITIES	235
		ANALYSIS OF SECTORAL ALLOCATIONS	236
		INFRASTRUCTURE DEVELOPMENT FUND	237
		APPENDIX A—SOURCES OF FUNDING	326

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME FOR THE FINANCIAL YEAR 2026

	2024 ACTUAL	2025 ESTIMATE	2025 REVISED ESTIMATE	2026 ESTIMATE
	\$	\$	\$	\$
PART A - CONSOLIDATED FUND	1,719,114,428	2,610,244,000	1,610,591,768	2,696,310,000
PART B - INFRASTRUCTURE DEVELOPMENT FUND	2,463,433,069	3,055,981,000	2,295,914,128	1,403,690,000
TOTAL	4,182,547,497	5,666,225,000	3,906,505,896	4,100,000,000

The Estimates for the Development Programme are presented in two parts. Part 'A' represents the funds appropriated by Parliament and disbursed directly from the Consolidated Fund. Part 'B' represents funds disbursed directly from the Infrastructure Development Fund.

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026 – TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Head Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate
		\$		\$	
01	PRESIDENT	443,421	1,000,000	675,000	1,000,000
03	JUDICIARY	25,390,820	55,500,000	44,985,819	16,486,000
04	INDUSTRIAL COURT	1,474,920	3,550,000	2,250,000	3,000,000
05	PARLIAMENT	12,272,886	9,000,000	9,172,000	11,500,000
06	SERVICE COMMISSIONS	3,267,294	3,000,000	3,000,000	2,000,000
07	STATUTORY AUTHORITIES SERVICE COMMISSION	-	-	-	600,000
08	ELECTIONS AND BOUNDARIES COMMISSION	11,233,637	12,000,000	5,000,000	8,000,000
09	TAX APPEAL BOARD	-	2,000,000	900,000	3,368,000
13	OFFICE OF THE PRIME MINISTER	15,827,902	45,000,000	32,258,890	29,037,000
15	TOBAGO HOUSE OF ASSEMBLY	260,000,000	205,000,000	205,000,000	201,500,000
16	CENTRAL ADMINISTRATIVE SERVICES, TOBAGO	3,202,008	4,500,000	900,000	6,000,000
17	PERSONNEL DEPARTMENT	4,412,405	9,900,000	5,005,000	7,760,000
18	MINISTRY OF FINANCE	77,491,053	130,000,000	79,490,800	90,560,000
	Carried forward :	415,016,346	480,450,000	388,637,509	380,811,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026 - TRINIDAD AND TOBAGO
 09 DEVELOPMENT PROGRAMME
 CONSOLIDATED FUND - continued...

	Head Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate
	Brought forward :	\$ 415,016,346	480,450,000	\$ 388,637,509	380,811,000
22	MINISTRY OF NATIONAL SECURITY	155,183,940	180,000,000	122,797,800	-
23	OFFICE OF THE ATTORNEY GENERAL	5,901,458	19,000,000	10,412,250	19,600,000
24	MINISTRY OF LAND AND LEGAL AFFAIRS	-	-	-	71,500,000
26	MINISTRY OF EDUCATION	192,662,208	264,000,000	184,258,200	186,200,000
28	MINISTRY OF HEALTH	266,617,818	356,600,000	262,846,000	288,300,000
30	MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT	2,119,481	5,450,000	1,535,200	13,301,000
31	MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE	18,998,822	36,000,000	45,775,000	115,100,000
34	MINISTRY OF TRANSPORT AND CIVIL AVIATION	-	-	-	57,900,000
37	INTEGRITY COMMISSION	-	2,450,000	500,000	-
38	ENVIRONMENTAL COMMISSION	-	950,000	-	800,000
39	MINISTRY OF PUBLIC UTILITIES	87,905,217	93,400,000	64,165,000	96,858,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	592,352	800,000	800,000	5,797,000
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	92,842,936	310,000,000	87,701,982	299,886,000
43	MINISTRY OF WORKS AND TRANSPORT	79,302,117	115,000,000	94,186,313	-
	Carried forward :	1,317,142,695	1,864,100,000	1,263,615,254	1,536,053,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND - continued...

	Head Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate
	Brought forward :	\$ 1,317,142,695	1,864,100,000	\$ 1,263,615,254	1,536,053,000
46	MINISTRY OF SPORT AND YOUTH AFFAIRS	-	-	-	10,700,000
48	MINISTRY OF TRADE AND INDUSTRY	55,041,057	76,000,000	32,692,300	-
58	MINISTRY OF JUSTICE	-	-	-	63,767,000
61	MINISTRY OF HOUSING	141,892,285	192,000,000	136,500,000	48,400,000
64	TRINIDAD AND TOBAGO POLICE SERVICE	10,896,481	90,000,000	26,309,940	104,029,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	4,209,403	15,800,000	3,327,186	22,229,000
67	MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT	60,078,913	92,489,000	35,002,000	82,303,000
69	MINISTRY OF WORKS AND INFRASTRUCTURE	-	-	-	95,200,000
72	MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING	-	-	-	287,237,000
75	EQUAL OPPORTUNITY TRIBUNAL	451,657	1,500,000	600,000	-
77	MINISTRY OF AGRICULTURE AND FISHERIES	26,753,281	73,400,000	14,632,281	69,991,000
78	MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES	13,349,436	26,750,000	7,417,000	23,880,000
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	10,136,143	41,200,000	17,740,607	-
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	29,701,860	39,000,000	18,219,100	-
	Carried forward :	1,669,653,211	2,512,239,000	1,556,055,668	2,343,789,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026 - TRINIDAD AND TOBAGO
 09 DEVELOPMENT PROGRAMME
 CONSOLIDATED FUND - continued...

	Head Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate
	Brought forward :	\$ 1,669,653,211	2,512,239,000	\$ 1,556,055,668	2,343,789,000
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	25,563,149	50,005,000	17,986,100	-
82	MINISTRY OF DIGITAL TRANSFORMATION	23,898,068	48,000,000	36,550,000	-
83	MINISTRY OF HOMELAND SECURITY	-	-	-	66,350,000
84	MINISTRY OF DEFENCE	-	-	-	154,970,000
85	MINISTRY OF TRADE, INVESTMENT AND TOURISM	-	-	-	94,759,000
86	MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT	-	-	-	36,442,000
	TOTAL	1,719,114,428	2,610,244,000	1,610,591,768	2,696,310,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	927,076	3,113,000	600,000	2,300,000
002	PRODUCTIVE SECTORS	1,931,917	2,850,000	1,569,867	3,650,000
003	ECONOMIC INFRASTRUCTURE	332,411,648	402,886,000	250,949,267	413,654,000
004	SOCIAL INFRASTRUCTURE	784,824,935	1,085,452,000	738,333,017	900,908,000
005	MULTI-SECTORAL AND OTHER SERVICES	599,018,852	1,115,943,000	619,139,617	1,375,798,000
	TOTAL	1,719,114,428	2,610,244,000	1,610,591,768	2,696,310,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026 - TRINIDAD AND TOBAGO
09 DEVELOPMENT PROGRAMME
CONSOLIDATED FUND

	Item/Sub-item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	927,076	3,113,000	600,000	2,300,000
03	DEVELOPMENT INSTITUTIONS	427,076	1,200,000	300,000	1,000,000
06	GENERAL PUBLIC SERVICES	500,000	1,913,000	300,000	1,300,000
002	PRODUCTIVE SECTORS	1,931,917	2,850,000	1,569,867	3,650,000
01	AGRICULTURE, FORESTRY AND FISHING	1,931,917	2,850,000	1,569,867	3,650,000
003	ECONOMIC INFRASTRUCTURE	332,411,648	402,886,000	250,949,267	413,654,000
01	AGRICULTURE, FORESTRY AND FISHING	40,706,711	63,809,000	28,192,283	59,040,000
05	FUEL AND ENERGY	51,020,049	31,400,000	31,400,000	24,300,000
11	OTHER ECONOMIC SERVICES	135,982,035	164,790,000	85,910,800	158,714,000
15	TRANSPORT AND COMMUNICATION	99,778,345	135,887,000	105,446,184	163,100,000
16	MAJOR WATER SOURCES	4,924,508	7,000,000	-	8,500,000
004	SOCIAL INFRASTRUCTURE	784,824,935	1,085,452,000	738,333,017	900,908,000
02	DEFENCE	93,558,457	109,840,000	74,267,800	83,850,000
04	EDUCATION	193,136,883	221,025,000	172,146,900	221,992,000
06	GENERAL PUBLIC SERVICES	40,687,062	29,629,000	15,955,000	35,047,000
07	HEALTH	187,099,236	271,500,000	201,228,000	231,388,000
08	HOUSING AND SETTLEMENTS	146,528,885	191,450,000	149,650,000	98,000,000
12	PUBLIC ORDER AND SAFETY	18,899,326	89,850,000	25,749,940	124,459,000
13	RECREATION AND CULTURE	33,599,538	49,021,000	36,525,660	55,167,000
14	SOCIAL AND COMMUNITY SERVICES	71,315,548	123,137,000	62,809,717	51,005,000
	Carried forward :	1,120,095,576	1,494,301,000	991,452,151	1,320,512,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026 - TRINIDAD AND TOBAGO
 09 DEVELOPMENT PROGRAMME
 CONSOLIDATED FUND - continued...

	Item/Sub-item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate
	Brought forward :	\$ 1,120,095,576	\$ 1,494,301,000	\$ 991,452,151	\$ 1,320,512,000
005	MULTI-SECTORAL AND OTHER SERVICES	599,018,852	1,115,943,000	619,139,617	1,375,798,000
01	AGRICULTURE, FORESTRY AND FISHING	327,059	-	-	-
03	DEVELOPMENT INSTITUTIONS	14,184,558	17,606,000	11,109,000	22,059,000
06	GENERAL PUBLIC SERVICES	516,253,369	834,331,000	533,379,739	1,063,384,000
09	LOCAL GOVERNMENT SERVICES	60,140,770	249,700,000	66,545,878	271,633,000
14	SOCIAL AND COMMUNITY SERVICES	-	770,000	613,000	200,000
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	8,113,096	13,536,000	7,492,000	18,522,000
	TOTAL	1,719,114,428	2,610,244,000	1,610,591,768	2,696,310,000

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 01

SUMMARY
HEAD 01 - PRESIDENT

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	443,421	1,000,000	675,000	1,000,000	
004	SOCIAL INFRASTRUCTURE	443,421	1,000,000	675,000	1,000,000	
	TOTAL	443,421	1,000,000	675,000	1,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 01

DETAILS
HEAD 01 - PRESIDENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	443,421	1,000,000	675,000	1,000,000	
004	SOCIAL INFRASTRUCTURE	443,421	1,000,000	675,000	1,000,000	
06	GENERAL PUBLIC SERVICES	443,421	1,000,000	675,000	1,000,000	
A.	ADMINISTRATIVE SERVICES	443,421	1,000,000	675,000	1,000,000	
001	Establishment of a Public Education Programme	443,421	500,000	375,000	-	
002	Preserving and Archiving of Historical and other documents at the Office of the President	-	500,000	300,000	-	
003	Commemoration of the 50th Anniversary of the Presidency and 150th Anniversary of the President's House	-	-	-	1,000,000	Project No. 003 - New Project
	TOTAL	443,421	1,000,000	675,000	1,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 03

SUMMARY
HEAD 03 – JUDICIARY

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	25,390,820	55,500,000	44,985,819	16,486,000	
005	MULTI-SECTORAL AND OTHER SERVICES	25,390,820	55,500,000	44,985,819	16,486,000	
	TOTAL	25,390,820	55,500,000	44,985,819	16,486,000	

DETAILS
HEAD 03 – JUDICIARY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	25,390,820	55,500,000	44,985,819	16,486,000	
005	MULTI-SECTORAL AND OTHER SERVICES	25,390,820	55,500,000	44,985,819	16,486,000	
06	GENERAL PUBLIC SERVICES	25,390,820	55,500,000	44,985,819	16,486,000	
A.	ADMINISTRATIVE SERVICES	5,649,701	15,000,000	12,000,000	10,000,000	
001	Development of Judiciary Information Systems	1,511,032	5,000,000	3,500,000	5,000,000	
003	Development of Customer Care in the Nation's Court Buildings	292,438	2,000,000	3,300,000	2,000,000	
005	Family Court – Institutional Strengthening	1,231,549	3,000,000	2,500,000	-	
006	Transformation of the Court Recording System in the Judiciary	518,939	1,000,000	500,000	1,000,000	
007	Strengthening of Records Management in the Judiciary	586,024	1,000,000	1,000,000	1,000,000	
011	Court Annexed Mediation (CAM) and Judicial Settlement Project	-	1,000,000	500,000	1,000,000	
017	Establishment of a Juvenile Court of Trinidad and Tobago	1,509,719	2,000,000	700,000	-	
F.	PUBLIC BUILDINGS	19,741,119	40,500,000	32,985,819	6,486,000	
001	Rehabilitation of the Hall of Justice, Trinidad	6,962,349	7,000,000	16,181,332	-	Project Nos. 001, 003, 006, 008 and 009 – Transferred to Head – Ministry of Justice
003	Refurbishment of Magistrates' Courts	1,767,704	5,074,000	4,074,000	-	
006	Restoration of the San Fernando Supreme Court Building	-	3,000,000	1,000,000	-	
008	Rehabilitation of the Hall of Justice, Tobago	462,665	3,000,000	1,704,000	-	
009	Provision of Accommodation for the San Fernando Magistrates' Court	543,375	-	-	-	
	Carried forward :	15,385,794	33,074,000	34,959,332	10,000,000	

DETAILS
HEAD 03 - JUDICIARY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 15,385,794	\$ 33,074,000	\$ 34,959,332	\$ 10,000,000	
010	Implementation of a Comprehensive Security System in the Judiciary	5,088,568	3,000,000	3,000,000	3,000,000	
013	Construction of Judges' and Magistrates' Housing in Tobago	249,000	1,000,000	293,750	1,500,000	
015	Construction of an Official Residence for the Honourable Chief Justice of Trinidad and Tobago	-	2,000,000	289,410	200,000	
020	Provision of Accommodation for the San Fernando Family Court - corner Lord and Paradise Streets, San Fernando	290,131	2,000,000	1,000,000	-	Project No. 020 - Transferred to Head - Ministry of Justice
021	Provision of Accommodation for Court Administration	656,416	2,000,000	501,092	1,500,000	
025	Refurbishment and Expansion of the Siparia Magistrates' Court	16,235	3,000,000	16,235	-	Project Nos. 025 and 026 - Transferred to Head - Ministry of Justice
026	Construction of Video Conferencing Centre at Golden Grove Arouca	278,218	3,000,000	1,000,000	-	
027	Outfitting of the building located at No. 271, Naparima/Mayaro Road, Princes Town, for use as a Court in the Victoria East Magisterial District	3,426,458	3,426,000	3,426,000	286,000	
028	Refurbishment of the Compound that houses Jury Trials at O'Meara Arima	-	3,000,000	500,000	-	Project No. 028 - Transferred to Head - Ministry of Justice
	TOTAL	25,390,820	55,500,000	44,985,819	16,486,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

SUMMARY
HEAD 04 - INDUSTRIAL COURT

Summary Head 04

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	1,474,920	3,550,000	2,250,000	3,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,474,920	3,550,000	2,250,000	3,000,000	
	TOTAL	1,474,920	3,550,000	2,250,000	3,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 04

DETAILS
HEAD 04 - INDUSTRIAL COURT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	1,474,920	3,550,000	2,250,000	3,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,474,920	3,550,000	2,250,000	3,000,000	
06	GENERAL PUBLIC SERVICES	1,474,920	3,550,000	2,250,000	3,000,000	
A.	ADMINISTRATIVE SERVICES	49,550	1,000,000	950,000	1,000,000	
001	Computerisation of the Industrial Court	49,550	1,000,000	950,000	1,000,000	
F.	PUBLIC BUILDINGS	1,425,370	2,550,000	1,300,000	2,000,000	
001	Improvement Works and Furnishing of the Industrial Court	1,425,370	1,550,000	1,300,000	1,000,000	
004	Accommodation for Tobago Office of the Industrial Court	-	1,000,000	-	1,000,000	
	TOTAL	1,474,920	3,550,000	2,250,000	3,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 05

SUMMARY
HEAD 05 - PARLIAMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 12,272,886	\$ 9,000,000	\$ 9,172,000	\$ 11,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	12,272,886	9,000,000	9,172,000	11,500,000	
	TOTAL	12,272,886	9,000,000	9,172,000	11,500,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 05

DETAILS
HEAD 05 - PARLIAMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	12,272,886	9,000,000	9,172,000	11,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	12,272,886	9,000,000	9,172,000	11,500,000	
06	GENERAL PUBLIC SERVICES	12,272,886	9,000,000	9,172,000	11,500,000	
A.	ADMINISTRATIVE SERVICES	4,808,310	5,000,000	4,546,500	5,000,000	
005	Televising and Broadcasting of Parliamentary Proceedings	1,211,243	2,000,000	970,000	2,000,000	
009	Upgrade of Networking Systems at the offices of the Parliament	2,700,000	2,000,000	2,972,500	2,000,000	
011	Institutional Strengthening of the Parliament	487,665	500,000	191,000	500,000	
012	Digitalizing and Archiving of Laws of Trinidad and Tobago	409,402	500,000	413,000	500,000	
F.	PUBLIC BUILDINGS	7,464,576	4,000,000	4,625,500	6,500,000	
001	Refurbishment and Re-tooling of Constituency Offices of the Members of the House of Representatives	3,497,753	2,000,000	2,173,300	2,500,000	
013	Restoration of the Red House - Technical Team	3,966,823	2,000,000	2,452,200	4,000,000	
	TOTAL	12,272,886	9,000,000	9,172,000	11,500,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 06

SUMMARY
HEAD 06 – SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 3,267,294	\$ 3,000,000	\$ 3,000,000	\$ 2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,267,294	3,000,000	3,000,000	2,000,000	
	TOTAL	3,267,294	3,000,000	3,000,000	2,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 06

DETAILS
HEAD 06 - SERVICE COMMISSIONS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	3,267,294	3,000,000	3,000,000	2,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,267,294	3,000,000	3,000,000	2,000,000	
06	GENERAL PUBLIC SERVICES	3,267,294	3,000,000	3,000,000	2,000,000	
A.	ADMINISTRATIVE SERVICES	3,267,294	3,000,000	3,000,000	2,000,000	
006	Implementation of an Electronic Document Management System	3,267,294	3,000,000	3,000,000	2,000,000	
	TOTAL	3,267,294	3,000,000	3,000,000	2,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 07

SUMMARY
HEAD 07 – STATUTORY AUTHORITIES SERVICE COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 600.000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	600.000	
	TOTAL	-	-	-	600.000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 07

DETAILS
HEAD 07 – STATUTORY AUTHORITIES SERVICE COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 600,000	Project 001 - New Project
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	600,000	
06	GENERAL PUBLIC SERVICES	-	-	-	600,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	600,000	
001	Upgrade of ICT Infrastructure - SASC	-	-	-	600,000	
	TOTAL	-	-	-	600,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 08

SUMMARY
HEAD 08 – ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 11,233,637	\$ 12,000,000	\$ 5,000,000	\$ 8,000,000	
004	SOCIAL INFRASTRUCTURE	11,233,637	2,000,000	5,000,000	5,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	10,000,000	-	3,000,000	
	TOTAL	11,233,637	12,000,000	5,000,000	8,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 08

DETAILS
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	11,233,637	12,000,000	5,000,000	8,000,000	
004	SOCIAL INFRASTRUCTURE	11,233,637	2,000,000	5,000,000	5,000,000	
06	GENERAL PUBLIC SERVICES	11,233,637	2,000,000	5,000,000	5,000,000	
J.	RESEARCH AND DEVELOPMENT	11,233,637	2,000,000	5,000,000	5,000,000	
001	National Field Verification Exercise	11,233,637	2,000,000	5,000,000	5,000,000	
	Carried forward :	11,233,637	2,000,000	5,000,000	5,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 08

DETAILS
HEAD 08 - ELECTIONS AND BOUNDARIES COMMISSION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 11,233,637	\$ 2,000,000	\$ 5,000,000	\$ 5,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	10,000,000	-	3,000,000	
06	GENERAL PUBLIC SERVICES	-	10,000,000	-	3,000,000	
A.	ADMINISTRATIVE SERVICES	-	10,000,000	-	3,000,000	
005	Upgrading of the Electronic Voter Registration and Election Management System	-	10,000,000	-	3,000,000	
	TOTAL	11,233,637	12,000,000	5,000,000	8,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 09

SUMMARY
HEAD 09 – TAX APPEAL BOARD

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ 2,000,000	\$ 900,000	\$ 3,368,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	2,000,000	900,000	3,368,000	
	TOTAL	-	2,000,000	900,000	3,368,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 09

DETAILS
HEAD 09 – TAX APPEAL BOARD

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	2,000,000	900,000	3,368,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	2,000,000	900,000	3,368,000	
06	GENERAL PUBLIC SERVICES	-	2,000,000	900,000	3,368,000	
A.	ADMINISTRATIVE SERVICES	-	2,000,000	900,000	3,368,000	
009	Implementation and Installation of audio and video upgrade for the Tax Appeal Board.	-	500,000	500,000	1,018,000	
010	Development and delivery of a strategic plan for the Tax Appeal Board	-	400,000	400,000	-	
011	Acquisition and implementation of a Case Management Software	-	1,100,000	-	2,350,000	
	TOTAL	-	2,000,000	900,000	3,368,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 13

SUMMARY
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 15,827,902	\$ 45,000,000	\$ 32,258,890	\$ 29,037,000	
004	SOCIAL INFRASTRUCTURE	8,152,378	21,641,000	14,049,910	4,107,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,675,524	23,359,000	18,208,980	24,930,000	
	TOTAL	15,827,902	45,000,000	32,258,890	29,037,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 13

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	15,827,902	45,000,000	32,258,890	29,037,000	
004	SOCIAL INFRASTRUCTURE	8,152,378	21,641,000	14,049,910	4,107,000	
04	EDUCATION	652,155	2,535,000	1,990,700	1,107,000	
G.	EDUCATIONAL SERVICES	652,155	2,535,000	1,990,700	1,107,000	
001	Co-location of Libraries	652,155	2,535,000	1,990,700	1,107,000	
	Carried forward :	652,155	2,535,000	1,990,700	1,107,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 13

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004 (cont.)	\$ 652,155	\$ 2,535,000	\$ 1,990,700	\$ 1,107,000	
08	HOUSING AND SETTLEMENTS	-	-	-	2,000,000	
E.	SETTLEMENTS	-	-	-	2,000,000	
001	Government Aided Self-Help Programme	-	-	-	2,000,000	Project No. 001 - Transferred from Head - Ministry of Housing
	Carried forward :	652,155	2,535,000	1,990,700	3,107,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004 (cont.)	\$ 652,155	\$ 2,535,000	\$ 1,990,700	\$ 3,107,000	
13	RECREATION AND CULTURE	-	-	-	1,000,000	
A.	CULTURE	-	-	-	1,000,000	
001	Institutional Strengthening of the National Trust	-	-	-	500,000	Project Nos. 001 and 002 - Transferred from Head - Ministry of Planning and Development
002	Management of the 150% Tax Incentive for Heritage Properties of Interest.	-	-	-	500,000	
	Carried forward :	652,155	2,535,000	1,990,700	4,107,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 652,155	\$ 2,535,000	\$ 1,990,700	\$ 4,107,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	7,500,223	19,106,000	12,059,210	-	
C.	WELFARE SERVICES	7,500,223	19,106,000	12,059,210	-	
084	Refurbishment of Two (2) Safe Houses	-	1,900,000	-	-	
088	Establishment of a National Children's Registry	192,165	-	-	-	
106	Finalization, Launch and Dissemination of the National HIV and AIDS Policy	138,617	300,000	-	-	
108	Retraining of Women in Small and Micro Enterprise Development	544,817	-	1,067,400	-	
109	Establishment of a Consolidated Child Support Centre	5,183,541	9,000,000	9,000,000	-	
110	Outbound Call Centre	423,251	-	440,800	-	
111	Establishment of a Reception Centre in Tobago	-	500,000	-	-	
112	Training Wards for self sufficiency	182,457	650,000	100,000	-	Project Nos. 112 - 115 - Transferred to Head - Ministry of The People, Social Development and Family Services
113	One-off Grant for Community Residences	620,091	-	334,000	-	
114	Implementation of the Inter-Agency Task Force Recommendations	215,284	-	184,400	-	
115	Development of a National Framework to Respond to Perpetration of Domestic Violence	-	500,000	-	-	
116	Pilot Implementation of the Revised Operations and Management Model for State-Owned Domestic Violence Shelters	-	2,256,000	-	-	
117	Establishment of the St. Mary's Children's Village	-	2,000,000	932,610	-	
	Carried forward :	8,152,378	19,641,000	14,049,910	4,107,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 14/Group C (cont.)	\$ 8,152,378	\$ 19,641,000	\$ 14,049,910	\$ 4,107,000	
118	Strengthening of Programmes used in the Public Sector and Judiciary to Curb Youth Indiscipline	-	1,000,000	-	-	
119	Strengthening of the Childcare and Child Protection System in Trinidad and Tobago	-	1,000,000	-	-	
	Carried forward :	8,152,378	21,641,000	14,049,910	4,107,000	

DETAILS
HEAD 13 – OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 8,152,378	\$ 21,641,000	\$ 14,049,910	\$ 4,107,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	7,675,524	23,359,000	18,208,980	24,930,000	
06	GENERAL PUBLIC SERVICES	7,675,524	23,359,000	18,208,980	24,930,000	
A.	ADMINISTRATIVE SERVICES	4,684,581	16,859,000	11,958,990	20,930,000	
003	Storage Area Network	-	209,000	209,000	-	
004	Upgrading of NALIS ICT Infrastructure	1,531,215	3,500,000	2,000,000	2,000,000	
006	Digitization of Government's Media Assets	407,423	2,000,000	1,050,000	2,000,000	
008	Institutional Strengthening of the National Archives	-	100,000	-	400,000	
009	Upgrade and Outfitting of National Archives Facility	-	2,000,000	1,500,000	7,000,000	
010	Digital Transformation of National Archives	555,009	1,000,000	750,000	1,000,000	
011	Upgrading of the Office of the Prime Minister ICT Division	10,500	-	-	-	
013	Upgrading of Government Printery, ICT Infrastructure	117,510	300,000	100,000	500,000	
014	Upgrade of the On Base Platform	1,527,310	-	-	-	
015	Modernisation of the Information Division	470,614	1,400,000	2,350,000	1,000,000	
017	Government Printery – Mass Printing and Binding Equipment	-	1,500,000	1,000,000	2,100,000	
018	Administration of Motion Picture Exhibition in Trinidad and Tobago	-	150,000	100,000	-	
019	Upgrade of Transmission and Broadcasting Systems	-	1,500,000	925,310	500,000	
022	Enhance ICT Service Delivery	65,000	-	-	-	
023	Implement a Visitor Management System at O.P.M.	-	300,000	200,000	500,000	
025	Strengthening the Research and Data Analytical Capacity of the ITAC in support of the Strategic Early Warning Process	-	1,000,000	200,000	500,000	
	Carried forward :	12,836,959	36,600,000	24,434,220	21,607,000	

DETAILS
HEAD 13 - OFFICE OF THE PRIME MINISTER

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	\$ 12,836,959	\$ 36,600,000	\$ 24,434,220	\$ 21,607,000	
026	Media Consumption and Aptitude Survey	-	1,000,000	200,000	1,000,000	Project Nos. 037 - 038 - New Projects
027	Acquisition and Digital Repatriation of Trinidad and Tobago Archives	-	400,000	300,000	400,000	
028	Institutional Strengthening of TTT Limited	-	500,000	1,074,680	500,000	
037	Commercial Website for Government Printery	-	-	-	845,000	
038	OPM ICT Improvement Plan	-	-	-	685,000	
F.	PUBLIC BUILDINGS	2,990,943	6,500,000	6,249,990	4,000,000	
002	Upgrade of NALIS Corporate Security Infrastructure	696,527	2,000,000	1,803,460	-	
003	Public Library Refurbishment	658,915	3,000,000	2,695,200	2,500,000	
004	Upgrade of TTT Limited Building, Maraval Rd. - PoS	1,635,501	500,000	1,001,330	500,000	
007	Restoration and Upgrade of the La Brea Public Library	-	1,000,000	750,000	1,000,000	
	TOTAL	15,827,902	45,000,000	32,258,890	29,037,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 15

SUMMARY
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	260,000,000	205,000,000	205,000,000	201,500,000	
001	PRE-INVESTMENT	500,000	300,000	300,000	300,000	
002	PRODUCTIVE SECTORS	500,000	500,000	500,000	300,000	
003	ECONOMIC INFRASTRUCTURE	101,950,000	74,300,000	74,300,000	76,500,000	
004	SOCIAL INFRASTRUCTURE	119,650,000	100,350,000	100,350,000	103,600,000	
005	MULTI-SECTORAL AND OTHER SERVICES	37,400,000	29,550,000	29,550,000	20,800,000	
	TOTAL	260,000,000	205,000,000	205,000,000	201,500,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	260,000,000	205,000,000	205,000,000	201,500,000	
001	PRE-INVESTMENT	500,000	300,000	300,000	300,000	
06	GENERAL PUBLIC SERVICES	500,000	300,000	300,000	300,000	
A.	ADMINISTRATIVE SERVICES	500,000	300,000	300,000	300,000	
001	Pre-Investment Development Support Initiative (PIDSI)	500,000	300,000	300,000	300,000	
	Carried forward :	500,000	300,000	300,000	300,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 500,000	\$ 300,000	\$ 300,000	\$ 300,000	
	Sub-head 09 (continued)					
002	PRODUCTIVE SECTORS	500,000	500,000	500,000	300,000	
01	AGRICULTURE, FORESTRY AND FISHING	500,000	500,000	500,000	300,000	
1.	PRODUCTION AND MARKETING	500,000	500,000	500,000	300,000	
470	Construction of Marketing Facilities	500,000	500,000	500,000	300,000	
	Carried forward :	1,000,000	800,000	800,000	600,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 1,000,000	\$ 800,000	\$ 800,000	\$ 600,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	101,950,000	74,300,000	74,300,000	76,500,000	
01	AGRICULTURE, FORESTRY AND FISHING	25,400,000	19,600,000	19,600,000	19,300,000	
B.	EXTENSION SERVICES	500,000	500,000	500,000	500,000	
027	Development of Government Stock Farm	500,000	500,000	500,000	500,000	
D.	FISHING	2,000,000	2,950,000	2,950,000	2,650,000	
143	Improvement to Beaches and Landing Facilities	1,000,000	2,000,000	2,000,000	2,000,000	
144	Improvement to Buccoo Reef Marine Park Ecological Monitoring	500,000	500,000	500,000	500,000	
145	Improvements to reefs at Buccoo and Speyside	500,000	400,000	400,000	100,000	
156	Flying Fish Processing	-	50,000	50,000	50,000	
E.	FORESTRY	500,000	400,000	400,000	700,000	
082	Agro Forestry and Upper Watershed Management	500,000	400,000	400,000	400,000	
314	Bloddy Bay Nature Park and Lookout Upgrade	-	-	-	300,000	Project No. 314 - Re-activated Project
F.	LAND MANAGEMENT SERVICES	15,200,000	7,600,000	7,600,000	6,600,000	
454	Sub-division of Estates	500,000	1,000,000	1,000,000	1,000,000	
455	Agricultural Land Information System and Inventory of State Lands (Tobago)	200,000	300,000	300,000	300,000	
461	Improvement to Botanic Gardens, Tobago	500,000	500,000	500,000	500,000	
463	Agriculture Access Roads, Tobago	13,000,000	5,000,000	5,000,000	4,000,000	
467	Comprehensive State Land Development Project	500,000	500,000	500,000	500,000	
468	Goldsborough Agricultural Estate Irrigation Programme	500,000	300,000	300,000	300,000	
H.	RESEARCH AND DEVELOPMENT	7,200,000	8,150,000	8,150,000	8,850,000	
	Carried forward :	19,200,000	12,250,000	12,250,000	11,050,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 01/Group H (cont.)	\$ 19,200,000	\$ 12,250,000	\$ 12,250,000	\$ 11,050,000	
480	Research and Development - Local Herbs/Teas and Culinary Herbal Products	200,000	200,000	200,000	200,000	
482	Cocoa Rehabilitation	400,000	400,000	400,000	400,000	
484	Development of Research Unit (Crops and Livestock)	-	600,000	600,000	600,000	
498	Water Quality Monitoring Project	100,000	500,000	500,000	500,000	
506	Installation of Mooring Buoys around Tobago	100,000	350,000	350,000	350,000	
518	Establishment of Facilities on Little Tobago	500,000	200,000	200,000	200,000	
520	Development of Banana Industry	200,000	200,000	200,000	200,000	
530	Invasive Plants Control Project	500,000	200,000	200,000	500,000	
534	Indian Walk Root Crop Food Security	200,000	500,000	500,000	200,000	
536	Establishment of Root and Tuber Crop Planting Material Repository Lure Estate Tobago	800,000	500,000	500,000	1,000,000	
550	Coconut Industry Rehabilitation	200,000	200,000	200,000	200,000	
558	Development of Blenheim Sheep Multiplication and Research Project	200,000	200,000	200,000	200,000	
560	Development of Sheep Fattening Facility - Studley Park, Tobago	200,000	200,000	200,000	200,000	
568	Courland Agricultural Project	200,000	200,000	200,000	200,000	
574	Development of a Goat Multiplication and Breeding Centre at Hope	-	200,000	200,000	200,000	
576	Establishment of a Centralized Composting Facility at Goldsborough	500,000	200,000	200,000	200,000	
580	Urban Forestry Programme	500,000	250,000	250,000	500,000	
592	Post Terminals Development	200,000	100,000	100,000	-	
594	Development of Home Garden Initiative	200,000	250,000	250,000	200,000	
596	Improvement Facilities at Runnemedo Breeding Unit	-	200,000	200,000	200,000	
598	Improvement of Facilities at Charlotteville Breeding Unit	-	200,000	200,000	200,000	
	Carried forward :	24,400,000	18,100,000	18,100,000	17,500,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 01/Group H (cont.)	\$ 24,400,000	\$ 18,100,000	\$ 18,100,000	\$ 17,500,000	
600	Improvement of facilities at Louis D'or Demonstration Station	200,000	200,000	200,000	200,000	
601	Climate Change Monitoring and Mitigation Comprehensive Meteorological Database	200,000	300,000	300,000	200,000	
602	Air Quality Monitoring in Tobago	200,000	200,000	200,000	400,000	
603	Mangrove Systems Inventory and Monitoring	200,000	200,000	200,000	200,000	
607	Friendship Estate Agro-Park Development	-	200,000	200,000	500,000	
609	Sargassum Response	500,000	200,000	200,000	400,000	
610	Tobago Agribusiness and Agro-Tourism Development Programme	500,000	500,000	500,000	300,000	
611	Research and Development of Information Systems	200,000	500,000	500,000	200,000	
	Carried forward :	26,400,000	20,400,000	20,400,000	19,900,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 26,400,000	\$ 20,400,000	\$ 20,400,000	\$ 19,900,000	
	Sub-head 09/Item 003 (cont.)					
05	FUEL AND ENERGY	1,000,000	1,000,000	1,000,000	1,000,000	
A.	ELECTRICITY	1,000,000	1,000,000	1,000,000	1,000,000	
725	Programme for Rural Electrification	500,000	500,000	500,000	500,000	
728	Street Lighting Programme	500,000	500,000	500,000	500,000	
	Carried forward :	27,400,000	21,400,000	21,400,000	20,900,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003 (cont.)	\$ 27,400,000	\$ 21,400,000	\$ 21,400,000	\$ 20,900,000	
11	OTHER ECONOMIC SERVICES	42,150,000	26,500,000	26,500,000	27,600,000	
A.	DRAINAGE AND IRRIGATION	8,000,000	5,500,000	5,500,000	5,300,000	
719	Carnbee Main Drain	1,000,000	500,000	500,000	500,000	
721	Milford Coastal Protection	1,000,000	500,000	500,000	500,000	
747	Roxborough River	500,000	500,000	500,000	500,000	
748	Construction of Sea Defence Walls	1,000,000	500,000	500,000	500,000	
752	Canaan/Bon Accord Connector Drain	500,000	500,000	500,000	500,000	
760	Coastal Zone Protection Programme (Installation of Sea Defence Wall)	500,000	500,000	500,000	500,000	
764	Mt. Pleasant/Lowlands Drainage System	500,000	500,000	500,000	500,000	
772	Special Drainage and Irrigation Works	1,000,000	500,000	500,000	500,000	
774	Desilting of Rivers	500,000	500,000	500,000	800,000	
776	Friendsfield Extension	1,000,000	500,000	500,000	500,000	
781	Fairfield Complex Coastal Protection Works	500,000	500,000	500,000	-	
D.	TOURISM	28,150,000	15,700,000	15,700,000	15,700,000	
268	Fort King George Heritage Park	2,000,000	1,000,000	1,000,000	1,000,000	
269	Storebay Beach Facility	3,000,000	1,000,000	1,000,000	1,000,000	
282	Refurbishment of Mt. Irvine Beach Facility	1,000,000	800,000	800,000	1,000,000	
296	Community Awareness Programme	1,000,000	100,000	100,000	500,000	
298	Trinidad and Tobago Hospitality and Tourism Institute, Tobago Campus	1,000,000	800,000	800,000	1,000,000	
300	Tourism Support Projects (Assistance to Traumatised Visitors)	300,000	300,000	300,000	200,000	
301	Tourism Support Projects (Islandwide Signage)	300,000	500,000	500,000	500,000	
304	Scarborough Beautification Project	500,000	500,000	500,000	500,000	
310	Restoration of Historical Sites	1,500,000	500,000	500,000	700,000	
	Carried forward :	46,000,000	32,400,000	32,400,000	32,600,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 11/Group D (cont.)	\$ 46,000,000	\$ 32,400,000	\$ 32,400,000	\$ 32,600,000	
312	Construction of Lay Byes (Bloody Bay, Lambeau, Roxborough)	500,000	200,000	200,000	200,000	
314	Bloody Bay Nature and Look Out Upgrade	800,000	400,000	400,000	-	
318	Tourism Regulatory and Legal Framework	150,000	100,000	100,000	100,000	
322	Construction of Lifeguard Towers	500,000	500,000	500,000	500,000	
326	Pigeon Point Infrastructure Works	4,400,000	1,500,000	1,500,000	1,500,000	
328	King's Bay Beach Facility	600,000	600,000	600,000	600,000	
330	Speyside Lookout	1,000,000	500,000	500,000	500,000	
332	Historical Site - Cove Estate	800,000	500,000	500,000	500,000	
336	Fort Granby Beach Facility	600,000	500,000	500,000	500,000	
340	Bloody Bay Beach Facility	1,000,000	1,000,000	1,000,000	500,000	
342	Rocky Bay Research Project	500,000	500,000	500,000	500,000	
343	Establishment of Tobago Marinas	500,000	500,000	500,000	500,000	
344	Construction of Tobago Cruise Ship Berths	800,000	500,000	500,000	500,000	
345	Top River Falls Parlaturier	800,000	500,000	500,000	500,000	
346	Englishman's Bay Beach Facility	600,000	500,000	500,000	500,000	
347	Castara Waterfall	600,000	500,000	500,000	500,000	
348	Charlotteville Beach Facility	400,000	400,000	400,000	400,000	
349	Tobago Tourism Agency	3,000,000	1,000,000	1,000,000	1,000,000	
G.	BUSINESS SERVICES	6,000,000	5,300,000	5,300,000	6,600,000	
002	Enterprise Development	1,000,000	1,000,000	1,000,000	1,000,000	
003	Business Incubator Programme	1,000,000	1,000,000	1,000,000	1,000,000	
007	Scarborough Esplanade Phase II	1,000,000	300,000	300,000	300,000	
009	Enterprise Development Company of Tobago	1,000,000	1,000,000	1,000,000	1,000,000	
011	Venture Capital	1,000,000	1,000,000	1,000,000	1,000,000	
019	Enterprise Assistance Grant Programme	1,000,000	1,000,000	1,000,000	1,000,000	
520	Tobago Development Fund	-	-	-	1,000,000	Project Nos. 520 and 521 - New Projects
521	Micro Enterprises Centres	-	-	-	300,000	
	Carried forward :	69,550,000	47,900,000	47,900,000	48,500,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 69,550,000	\$ 47,900,000	\$ 47,900,000	\$ 48,500,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	33,400,000	27,200,000	27,200,000	28,600,000	
D.	ROADS AND BRIDGES	30,000,000	26,000,000	26,000,000	27,400,000	
523	Major Improvement Works on Secondary Roads	6,000,000	10,000,000	10,000,000	10,500,000	
560	Windward Road	2,000,000	1,000,000	1,000,000	1,000,000	
672	Roxborough/Bloody Bay Road - Retaining Wall	1,000,000	1,000,000	1,000,000	1,000,000	
678	Milford Road Bridges	3,000,000	500,000	500,000	1,000,000	
688	Mt. George/Castara Road	1,000,000	500,000	500,000	500,000	
690	Resurfacing Programme	4,000,000	5,000,000	5,000,000	6,000,000	
692	Orange Hill Road	1,000,000	500,000	500,000	-	
694	Store Bay Local Road Extension	2,000,000	2,000,000	2,000,000	2,000,000	
696	Rehabilitation of Claude Noel Highway	2,000,000	500,000	500,000	1,000,000	
698	Programme for upgrading road efficiency (PURE)	2,000,000	1,000,000	1,000,000	1,000,000	
	Tobago					
700	Windward Road Special Development Programme	2,000,000	2,000,000	2,000,000	1,000,000	
708	Plymouth/Arnos Vale Road	1,000,000	1,000,000	1,000,000	500,000	
712	Milford Road Bypass to Smithfield	1,000,000	1,000,000	1,000,000	500,000	
718	Milford Road Upgrade	1,000,000	-	-	1,000,000	
721	Construction of Shirvan Roundabout	1,000,000	-	-	-	
725	Scarborough Redevelopment Project	-	-	-	400,000	Project No. 725 - New Project
H.	SEA TRANSPORT	3,400,000	1,200,000	1,200,000	1,200,000	
497	Construction of Jetty at Parlatuvier	1,000,000	100,000	100,000	200,000	
503	Construction of Jetty at Bird of Paradise Island	500,000	100,000	100,000	200,000	
520	Construction of Jetty at Cove and Plymouth	1,000,000	100,000	100,000	200,000	
521	Establishment of Marine Park Control Unit at Gibson Jetty	400,000	400,000	400,000	100,000	
523	Construction of Bus Shelters and Bus Stops	500,000	500,000	500,000	500,000	
	Carried forward :	102,950,000	75,100,000	75,100,000	77,100,000	

DETAILS
HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 102,950,000	\$ 75,100,000	\$ 75,100,000	\$ 77,100,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	119,650,000	100,350,000	100,350,000	103,600,000	
04	EDUCATION	29,700,000	19,800,000	19,800,000	23,350,000	
B.	PRIMARY	6,700,000	4,700,000	4,700,000	7,150,000	
769	Establishment of Research Unit for Primary School Teachers	500,000	-	-	-	
770	New Construction of Scarborough R.C. School	100,000	100,000	100,000	-	
782	Construction of Scarborough Methodist School	100,000	100,000	100,000	-	
784	Establishment of Early Childhood Centres	1,000,000	500,000	500,000	1,000,000	
786	Extension and Improvement works to Bon Accord Government School	500,000	300,000	300,000	-	
788	Extension and Improvement to Plymouth Anglican School	100,000	100,000	100,000	-	
792	Extension and Upgrading of St. Patrick's Anglican	300,000	100,000	100,000	-	
794	Extension and Improvement works to Lambeau Anglican	200,000	100,000	100,000	-	
796	Extension and Improvement Works at L'anse Fourmi Methodist	100,000	100,000	100,000	-	
798	Reconstruction of Mason Hall Government Primary	100,000	100,000	100,000	-	
804	Extension and Improvement to Existing Childhood Centres	100,000	100,000	100,000	1,000,000	
806	Improvement Works to Signal Hill Government	100,000	100,000	100,000	-	
808	Improvement Works to Moriah Government	100,000	100,000	100,000	-	
810	Improvement Works to Delaford Anglican	100,000	100,000	100,000	-	
812	Improvement/Refurbishment/Extension to Primary Schools	1,000,000	1,000,000	1,000,000	3,000,000	
814	Teacher Training Programme	300,000	200,000	200,000	300,000	
	Carried forward :	107,650,000	78,200,000	78,200,000	82,400,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group B (cont.)	\$ 107,650,000	\$ 78,200,000	\$ 78,200,000	\$ 82,400,000	
820	Programme for Improvement of Security at Primary Schools	300,000	300,000	300,000	300,000	
824	Programme for the Computerisation of Primary Schools	300,000	400,000	400,000	500,000	
826	Establishment of School Health Programme	100,000	100,000	100,000	100,000	
830	Development of Physical Education and Sports in Primary Schools	300,000	300,000	300,000	300,000	
832	Establishment of Visual Arts and Performing Theatres (VAPT) in Primary Schools	300,000	100,000	100,000	300,000	
834	Mobile Community and Primary School Service	300,000	-	-	-	
836	Certification of Compliance with OSH Act Programme in Primary Schools	100,000	100,000	100,000	150,000	
837	Installation of CCTV Security at Primary School	300,000	300,000	300,000	200,000	
C.	SECONDARY	11,300,000	7,200,000	7,200,000	9,400,000	
755	Extension and Improvement to Bishop's High School	500,000	300,000	300,000	-	
756	Extension/Improvement to Scarborough Secondary School	800,000	300,000	300,000	-	
757	Extension and Improvement to Roxborough Composite School	800,000	500,000	500,000	-	
758	Extension and Improvement to Signal Hill Senior Comprehensive School	300,000	200,000	200,000	-	
759	Reconstruction of Scarborough Secondary School	1,000,000	500,000	500,000	2,000,000	
760	Construction of Mason Hall Government Secondary School	1,000,000	1,000,000	1,000,000	-	
762	Tobago Multi-Faceted Education Complex	600,000	500,000	500,000	-	
766	Furniture and Equipment Replacement and Upgrade in Schools	1,000,000	500,000	500,000	500,000	
	Carried forward :	115,650,000	83,600,000	83,600,000	86,750,000	

DETAILS
HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 115,650,000	\$ 83,600,000	\$ 83,600,000	\$ 86,750,000	
	Sub-head 09/Item 004/Sub-item 04/Group C (cont.)					
768	Improvement/Refurbishment/Extension to Secondary Schools	2,000,000	1,000,000	1,000,000	4,500,000	
770	Expansion of Goodwood High School	300,000	300,000	300,000	-	
772	Expansion of Speyside High School	500,000	300,000	300,000	-	
776	Curriculum Development	100,000	100,000	100,000	200,000	
778	Teaching and Learning Strategies	200,000	200,000	200,000	200,000	
782	Development of Tobago Community College	-	100,000	100,000	100,000	
784	School Construction Programme	1,000,000	300,000	300,000	300,000	
786	Development of Physical Education and Sports in Secondary School	100,000	500,000	500,000	500,000	
787	Certification in Compliance with OSH Act Programme in Secondary Schools	100,000	100,000	100,000	100,000	
788	Resources for Schools E-Testing	1,000,000	500,000	500,000	1,000,000	
E.	SPECIAL EDUCATION	500,000	300,000	300,000	300,000	
001	Upgrade of Happy Haven School	200,000	200,000	200,000	200,000	
003	Construction of School for the Deaf	300,000	100,000	100,000	100,000	
G.	EDUCATIONAL SERVICES	11,200,000	7,600,000	7,600,000	6,500,000	
491	Charlotteville Library	500,000	500,000	500,000	500,000	
493	Roxborough Library	500,000	500,000	500,000	500,000	
498	Programme for Improvement of Security at Secondary Schools	300,000	300,000	300,000	300,000	
513	Upgrade of Roxborough Trade Centre	500,000	500,000	500,000	500,000	
516	Research study on Student Under – Achievement in Tobago	100,000	100,000	100,000	-	
518	Surveillance and Research on Youth at Risk in Schools	100,000	100,000	100,000	100,000	
521	Establishment of Help Desk for Teachers	-	100,000	100,000	-	
	Carried forward :	123,450,000	89,400,000	89,400,000	95,850,000	

DETAILS
HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group G (cont.)	\$ 123,450,000	\$ 89,400,000	\$ 89,400,000	\$ 95,850,000	
523	Establishment of Computerized Asset Register	300,000	300,000	300,000	-	
524	Development of Library Facilities	1,000,000	200,000	200,000	200,000	
525	Establishment of a Professional Development Institute and Learning Resource Centre	500,000	300,000	300,000	300,000	
526	Establishment of an Adult Education Programme Unit	-	200,000	200,000	200,000	
529	Establishment of a Management of Information System	500,000	300,000	300,000	300,000	
532	Establishment of Skills Development Centre at Whim	500,000	500,000	500,000	500,000	
533	Upgrade of Technical Vocational Facility at Roxborough	1,000,000	-	-	-	
534	Upgrade of Technical Vocational Facility at Signal Hill	200,000	100,000	100,000	-	
535	School Intervention Strategy	200,000	200,000	200,000	200,000	
537	Music in Schools Programme	500,000	500,000	500,000	500,000	
538	Bon Accord Trade Centre	500,000	500,000	500,000	-	
540	Development of a Curriculum Development Unit	-	100,000	100,000	-	
546	Operationalization of New Scarborough Library	1,000,000	200,000	200,000	200,000	
550	Information Communication Technology Programme	300,000	100,000	100,000	200,000	
556	Implementation of Pan in the Classroom	1,000,000	500,000	500,000	1,000,000	
558	Tobago Literacy Unit Project	500,000	500,000	500,000	300,000	
564	Tobago GIS School Project	200,000	100,000	100,000	100,000	
572	Establishment of an Agricultural Science Curriculum Programme in Schools	-	200,000	200,000	-	
574	Agro Development Processing Training Programme for Adults	-	100,000	100,000	-	
580	Development of Public Library Facilities	300,000	100,000	100,000	100,000	
586	After School Study Programme	100,000	-	-	-	
604	Teaching Tobago's Young People to Swim	100,000	100,000	100,000	100,000	
	Carried forward :	132,150,000	94,500,000	94,500,000	100,050,000	

DETAILS
HEAD 15 – TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group G (cont.)	\$ 132,150,000	\$ 94,500,000	\$ 94,500,000	\$ 100,050,000	
614	Spanish in Primary Schools	-	-	-	100,000	Project No. 614 – Re-activated Project
620	Partnering with Community Stakeholders and Organisations	100,000	-	-	-	
648	Career Fair	100,000	200,000	200,000	200,000	
652	Establishment of Parenting in Student Support Services Unit	100,000	-	-	-	
656	Positive Behaviour Modification Student Support Services Unit	100,000	100,000	100,000	100,000	
659	Reading Enhancement and Development Project (READ)	100,000	100,000	100,000	-	
	Carried forward :	132,650,000	94,900,000	94,900,000	100,450,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004 (cont.)	\$ 132,650,000	\$ 94,900,000	\$ 94,900,000	\$ 100,450,000	
07	HEALTH	23,500,000	23,500,000	23,500,000	23,850,000	
A.	HOSPITALS	14,300,000	14,800,000	14,800,000	14,800,000	
383	Purchase and installation of Equipment and Machinery at Hospital	10,000,000	10,000,000	10,000,000	10,000,000	
386	Laundry Refurbishment	300,000	300,000	300,000	300,000	
387	Peritoneal Dialysis Service Department	500,000	500,000	500,000	500,000	
394	LAN / WAN Development for Hospital and Health Centres	1,000,000	1,000,000	1,000,000	1,000,000	
398	Improvement works to Hospitals	1,000,000	1,500,000	1,500,000	1,500,000	
399	Improvement works to Hospitals (Laboratory/Mortuary)	500,000	500,000	500,000	500,000	
400	Establishment of an Oncology Unit	1,000,000	1,000,000	1,000,000	1,000,000	
B.	MEDICAL AND DENTAL CENTRES	3,400,000	3,700,000	3,700,000	3,900,000	
404	Construction of New Health Centres	1,000,000	1,300,000	1,300,000	1,500,000	
406	Purchase of Vehicles (Ambulances)	1,000,000	1,000,000	1,000,000	1,000,000	
410	Expansion of District Dental Services	200,000	200,000	200,000	200,000	
412	Expansion of Primary Health Care	500,000	500,000	500,000	500,000	
414	Commissioning of New Hospital and Decommissioning of Old Hospital	500,000	500,000	500,000	500,000	
416	Establishment of a Non-Communicable Disease Registry	200,000	200,000	200,000	200,000	
C.	PUBLIC HEALTH SERVICES	5,800,000	5,000,000	5,000,000	5,150,000	
428	Upgrading of Local Health Facilities at Signal Hill	500,000	500,000	500,000	500,000	
429	Studley Park Integrated Waste Facility	1,000,000	1,000,000	1,000,000	1,000,000	
	Carried forward :	151,850,000	114,900,000	114,900,000	120,650,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 07/Group C (cont.)	\$ 151,850,000	\$ 114,900,000	\$ 114,900,000	\$ 120,650,000	
437	HIV/AIDS and Substance Abuse Programme	200,000	100,000	100,000	100,000	
439	Primary Health Consultancy	200,000	200,000	200,000	200,000	
440	Health Needs Assessment for Tobago	200,000	100,000	100,000	100,000	
442	Scarborough Waste Disposal Project	200,000	200,000	200,000	200,000	
443	Mosquito Eradication Project	300,000	300,000	300,000	300,000	
444	Repair of Sluice Gates	500,000	500,000	500,000	500,000	
450	Community Mediation Centres	100,000	-	-	50,000	
452	Establishment of a Halfway House	200,000	-	-	-	
455	Roving Care Givers Programme	200,000	-	-	-	
456	Facility Upgrade at Public Cemeteries	400,000	400,000	400,000	400,000	
458	Pilot Project for Waste Characterisation	100,000	100,000	100,000	100,000	
460	Smoking Cessation Programme	50,000	50,000	50,000	50,000	
462	School Health Project	50,000	-	-	50,000	
464	Shared Antenatal Care Programme	100,000	100,000	100,000	100,000	
470	Pilot Project for Pit Latrine Replacement	200,000	200,000	200,000	200,000	
474	Establishment of a Dog Catching Unit	50,000	-	-	50,000	
476	Management Information System and Software	1,000,000	1,000,000	1,000,000	1,000,000	
478	Attitudinal Shift and Change Management	50,000	50,000	50,000	50,000	
480	Waste Minimisation and Recycling Project	50,000	50,000	50,000	50,000	
482	Establishment of Integrated Primary Health Care	50,000	50,000	50,000	50,000	
483	Establishment of Tobago Steering Committee on Drugs	100,000	100,000	100,000	100,000	
	Carried forward :	156,150,000	118,400,000	118,400,000	124,300,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 156,150,000	\$ 118,400,000	\$ 118,400,000	\$ 124,300,000	
	Sub-head 09/Item 004 (cont.)					
08	HOUSING AND SETTLEMENTS	20,800,000	19,450,000	19,450,000	22,000,000	
B.	LAND DEVELOPMENT	20,800,000	19,450,000	19,450,000	22,000,000	
437	Castara Housing Estate Development	1,000,000	1,000,000	1,000,000	1,000,000	
441	Development Works at Signal Hill Housing Estate	-	1,000,000	1,000,000	1,000,000	
443	Roxborough Town Expansion - Construction Works	1,000,000	1,000,000	1,000,000	1,000,000	
445	Blenheim Housing Estate Phase II	1,000,000	1,000,000	1,000,000	1,000,000	
446	Adventure Housing Estate, Plymouth Road	1,000,000	1,000,000	1,000,000	1,000,000	
452	Charlottesville Village Expansion	1,000,000	300,000	300,000	300,000	
454	Courland Estate Land Development	2,000,000	1,000,000	1,000,000	1,000,000	
456	Development of Belle Garden Estate Phase II	-	500,000	500,000	500,000	
460	Land Development at Adelphi Estate	1,000,000	500,000	500,000	500,000	
476	Home Improvement Grant, Tobago	2,000,000	1,000,000	1,000,000	1,000,000	
478	Home Improvement Subsidy, Tobago	1,800,000	1,000,000	1,000,000	1,000,000	
480	Shirvan Road Land Development	3,000,000	150,000	150,000	100,000	
482	Revitalization and Infill Programme, Tobago	-	500,000	500,000	500,000	
484	Home Completion Programme, Tobago	-	1,000,000	1,000,000	1,000,000	
486	Beneficiary - Owned Land Programme - New Home	-	1,000,000	1,000,000	1,000,000	
490	Revitalization of Milford Court Commercial Plaza	-	500,000	500,000	500,000	
496	Adventure Phase II	-	1,000,000	1,000,000	1,000,000	
497	Development of Land for Airport Relocation	3,000,000	3,000,000	3,000,000	3,000,000	
498	Riseland Housing Development	1,000,000	1,000,000	1,000,000	1,000,000	
499	Affordable Housing Project	2,000,000	2,000,000	2,000,000	2,000,000	
500	Developing New Tourism and Recreational Infrastructure for the Highlands Nature Trail in Tobago	-	-	-	2,000,000	Project Nos. 500 - 501 - New Projects
501	Disaster Relief Grant	-	-	-	600,000	
	Carried forward :	176,950,000	137,850,000	137,850,000	146,300,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 176,950,000	\$ 137,850,000	\$ 137,850,000	\$ 146,300,000	
	Sub-head 09/Item 004 (cont.)					
13	RECREATION AND CULTURE	27,050,000	25,800,000	25,800,000	22,700,000	
A.	CULTURE	1,650,000	1,300,000	1,300,000	200,000	
198	Orange Hill Community Workshop and Art Gallery	500,000	200,000	200,000	200,000	
200	Restoration of Historical Homes	650,000	600,000	600,000	-	
212	Establishment of a Heritage Marine Museum	500,000	500,000	500,000	-	
C.	SPORTS	25,400,000	24,500,000	24,500,000	22,500,000	
659	Shaw Park Regional Recreation Ground and Cultural Complex	1,000,000	1,000,000	1,000,000	-	
668	Roxborough Sports and Cultural Complex	1,500,000	1,000,000	1,000,000	-	
702	Goodwood Hard Court	600,000	500,000	500,000	150,000	
703	Speyside Hard Court	500,000	500,000	500,000	50,000	
704	Whim Hard Court	300,000	300,000	300,000	300,000	
705	Mt. Pleasant Hard Court	300,000	-	-	-	
712	Parlatuvier Hard Court	500,000	500,000	500,000	-	
714	Black Rock Hard Court	600,000	500,000	500,000	300,000	
716	Louis D'or Recreation Ground	500,000	500,000	500,000	-	
718	Upgrading Canaan/Bon Accord Recreation Ground	500,000	500,000	500,000	1,000,000	
720	Mt. Pleasant Recreation Ground	500,000	500,000	500,000	-	
722	Montgomery Recreation Ground	500,000	500,000	500,000	50,000	
726	Plymouth/Bethesda Sport and Recreational Complex	500,000	1,000,000	1,000,000	900,000	
730	Construction of Regional Indoor Centre	1,500,000	1,500,000	1,500,000	2,000,000	
734	Northside Regional Recreation Centre (Moriah)	1,300,000	500,000	500,000	450,000	
736	Construction of Parks and Recreation Sites	1,300,000	1,200,000	1,200,000	3,000,000	
738	Shaw Park Sporting Complex	1,500,000	1,000,000	1,000,000	1,000,000	
740	Sports Development Programme	300,000	500,000	500,000	2,000,000	
742	Parlatuvier Sporting Facility	300,000	500,000	500,000	-	
	Carried forward :	192,600,000	151,650,000	151,650,000	157,700,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 13/Group C (cont.)	\$ 192,600,000	\$ 151,650,000	\$ 151,650,000	\$ 157,700,000	
748	Castara Recreation Ground	300,000	500,000	500,000	-	
750	Construction of Belle Garden Playing Field	300,000	1,000,000	1,000,000	-	
756	Tablepiece Hard Court	300,000	1,000,000	1,000,000	300,000	
758	Courland Recreation Ground	300,000	500,000	500,000	-	
760	Construction of Hard Court at Lambeau	300,000	500,000	500,000	-	
762	Construction of Mason Hall Pavilion	200,000	-	-	-	
764	Patience Hill Hard Court	400,000	-	-	-	
766	Lighting of Playing Fields	2,000,000	3,000,000	3,000,000	3,000,000	
770	Construction of Pavilions and Sporting Facilities	2,000,000	2,000,000	2,000,000	4,000,000	
772	Construction of Pembroke Hard Court	800,000	500,000	500,000	-	
774	Elite Athlete Development Institute	500,000	500,000	500,000	2,000,000	
776	Establishment of Artificial Turf Facility	2,000,000	500,000	500,000	-	
778	Establishment of Tobago Youth Development Institute	1,000,000	1,000,000	1,000,000	1,000,000	
780	Youth Apprenticeship Development Programme	1,000,000	1,000,000	1,000,000	1,000,000	
	Carried forward :	204,000,000	163,650,000	163,650,000	169,000,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004 (cont.)	\$ 204,000,000	\$ 163,650,000	\$ 163,650,000	\$ 169,000,000	
14	SOCIAL AND COMMUNITY SERVICES	18,600,000	11,800,000	11,800,000	11,700,000	
A.	COMMUNITY DEVELOPMENT	7,800,000	5,000,000	5,000,000	5,000,000	
240	Upgrading of Canaan/Bon Accord Community Centre	200,000	-	-	-	
246	Construction of Community Centre at Parlatuvier	-	-	-	400,000	Project No. 246 - Re-activated Project
248	Construction of Community Centre at Golden Lane	-	200,000	200,000	-	
252	Upgrading of Lambeau Community Centre	200,000	200,000	200,000	-	
256	Construction of Community Centre at Glamorgan	300,000	300,000	300,000	-	
285	Construction of Community Centre at Betsy's Hope	100,000	100,000	100,000	-	
289	Community Enhancement Programme	1,000,000	500,000	500,000	900,000	
292	Construction of Les Coteaux Community Centre	1,000,000	300,000	300,000	-	
295	Upgrading of Speyside Community Centre	300,000	300,000	300,000	-	
296	Upgrading of Charlotteville Community Centre	1,500,000	1,000,000	1,000,000	900,000	
298	Upgrading of Delaford Community Centre	100,000	100,000	100,000	-	
299	Upgrading of Belle Garden Community Centre	100,000	200,000	200,000	500,000	
305	Pembroke Heritage Park	100,000	100,000	100,000	100,000	
311	Upgrading of Scarborough Community Centre	1,500,000	500,000	500,000	900,000	
318	Upgrading of Plymouth Community Centre	500,000	500,000	500,000	800,000	
332	Upgrading of Pan Theatres	400,000	300,000	300,000	-	
338	Construction of Community Centre at Lowlands	300,000	300,000	300,000	-	
340	Construction of Bethesda Community Centre	200,000	100,000	100,000	500,000	
C.	WELFARE SERVICES	6,900,000	3,000,000	3,000,000	3,000,000	
001	Establishment of Probation Hostels	500,000	500,000	500,000	500,000	
003	Project for the Realisation of Economic Achievement (REACH)	1,000,000	500,000	500,000	500,000	
004	Social Services and Prison Integrated Network	200,000	-	-	-	
	Carried forward :	213,500,000	169,650,000	169,650,000	175,000,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 14/Group C (cont.)	\$ 213,500,000	\$ 169,650,000	\$ 169,650,000	\$ 175,000,000	
005	Programme for Adolescent Mothers	200,000	300,000	300,000	300,000	
006	Golden Apple Adolescents Partnership Programme	2,000,000	1,000,000	1,000,000	900,000	
007	Tobago Elderly Housing and Rehabilitative Centre	400,000	-	-	-	
008	Construction of a Wellness/Fitness Centre	300,000	-	-	-	
009	Vocation Centre for Persons with Mental Retardation	200,000	100,000	100,000	100,000	
010	Implementing Family Remedial Therapy/Thinking	200,000	200,000	200,000	200,000	
011	Establishment of Community Unit and Development of Programme for Social Behaviour Change	100,000	-	-	-	
012	Tobago Rehabilitation Programme	400,000	200,000	200,000	200,000	
013	Gender Management System and Gender Mainstreaming Programme	100,000	100,000	100,000	200,000	
014	Social Displacement Transitional Care and Relief Centres Project	400,000	-	-	-	
015	Domestic Violence Project	600,000	-	-	-	
016	Life Management and Parenting Education Programme	200,000	100,000	100,000	100,000	
017	Emergency Medical Alert System	100,000	-	-	-	
D.	YOUTH DEVELOPMENT	3,900,000	3,800,000	3,800,000	3,700,000	
001	Construction of Youth Empowerment Centres - Castara	100,000	300,000	300,000	300,000	
003	Specialised Youth Services Programme	500,000	300,000	300,000	300,000	
005	Mobile Youth Health Centre	300,000	300,000	300,000	300,000	
007	Construction of Youth Empowerment Centre	500,000	600,000	600,000	600,000	
009	Expansion of Mardon House Youth Development Centre	1,000,000	300,000	300,000	200,000	
010	Establishment of Project Implementation Unit	300,000	300,000	300,000	300,000	
012	Construction of Multi-Purpose Centres	400,000	800,000	800,000	800,000	
014	Establishment of Management Information System	500,000	300,000	300,000	300,000	
	Carried forward :	222,300,000	174,850,000	174,850,000	180,100,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 14/Group D (cont.)	\$ 222,300,000	\$ 174,850,000	\$ 174,850,000	\$ 180,100,000	
016	Youth Power Programme	300,000	600,000	600,000	600,000	
	Carried forward :	222,600,000	175,450,000	175,450,000	180,700,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 222,600,000	\$ 175,450,000	\$ 175,450,000	\$ 180,700,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	37,400,000	29,550,000	29,550,000	20,800,000	
06	GENERAL PUBLIC SERVICES	37,400,000	29,550,000	29,550,000	20,800,000	
A.	ADMINISTRATIVE SERVICES	8,350,000	6,400,000	6,400,000	5,200,000	
002	Institutional Strengthening of the Divisions of the THA	500,000	500,000	500,000	-	
003	Information Technology Strengthening	500,000	500,000	500,000	1,000,000	
006	Human Resource Development	500,000	500,000	500,000	-	
008	Establishment of an Integrated Financial Management System	500,000	500,000	500,000	500,000	
010	Networking the Division of Finance and Planning	500,000	500,000	500,000	500,000	
018	Technical Assistance Programme	250,000	100,000	100,000	200,000	
020	Networking Division of Community Development and Culture	500,000	300,000	300,000	-	
024	Networking Department of Education with Schools	500,000	800,000	800,000	800,000	
026	Secondary School Computerization Programme	500,000	500,000	500,000	500,000	
028	Establishment of a Geographic Information System Platform	400,000	300,000	300,000	400,000	
044	Tobago HIV/AIDS Strategic Response	500,000	500,000	500,000	-	
050	Refurbishment and Retooling of Constituency Offices of the Members of Tobago House of Assembly	400,000	300,000	300,000	-	
051	Digitizing THA Operations	2,000,000	800,000	800,000	800,000	
052	Project Monitoring Information System Upgrade for the Planning Department (PD - PMIS)	800,000	300,000	300,000	500,000	
F.	PUBLIC BUILDINGS	25,050,000	19,150,000	19,150,000	12,600,000	
499	Construction of Offices and Administration Building - Kendall Farm School	-	-	-	500,000	Project No. 499 - Re-activated Project
	Carried forward :	230,950,000	181,850,000	181,850,000	186,400,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 230,950,000	\$ 181,850,000	\$ 181,850,000	\$ 186,400,000	
502	Construction of New Licensing Main Office - Scarborough	2,400,000	500,000	500,000	500,000	
512	Construction of Community Development Head Office	-	500,000	500,000	-	
516	Construction of Scarborough Post Office/Financial Complex	800,000	3,000,000	3,000,000	500,000	
528	Construction of Works Main Office	800,000	500,000	500,000	600,000	
530	Restoration/Restructuring of the old Administrative Building	800,000	-	-	-	
536	Construction of an Administration Building for Health and Social Services	500,000	500,000	500,000	500,000	
538	Construction of Tobago Emergency Operation Centre	500,000	500,000	500,000	1,000,000	
554	Environment Enhancement and Security of Tractor Pool	-	-	-	500,000	Project No. 554 - Re-activated Project
558	Construction of Storage Facility at Shaw Park	300,000	500,000	500,000	-	
560	Construction of Scarborough Abattoir	500,000	500,000	500,000	500,000	
568	Expansion of Calder Hall Administrative Complex	300,000	500,000	500,000	-	
570	Warehouse Facility for Tourism and Transportation (Construction)	500,000	100,000	100,000	100,000	
572	Construction of Head Office for Tourism and Transportation	800,000	100,000	100,000	200,000	
574	Construction of a new luncheon and meeting room facility at Louis D'or Nurseries	250,000	250,000	250,000	300,000	
576	Construction of Laboratory Facility for Tissue Culture and Entomology/Plant Pathology	500,000	300,000	300,000	400,000	
578	Construction of Furniture Workshop	800,000	500,000	500,000	400,000	
584	Refurbishment of Townhouse A2-17 Flag Staff	500,000	500,000	500,000	-	
592	Refurbishment of Quarters	800,000	500,000	500,000	200,000	
608	Construction of Public Conveniences	300,000	300,000	300,000	500,000	
	Carried forward :	242,300,000	191,400,000	191,400,000	192,600,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 242,300,000	\$ 191,400,000	\$ 191,400,000	\$ 192,600,000	
610	Construction of Storage Shed at Tractor Pool	500,000	300,000	300,000	300,000	
612	Establishment of Social Services Complex at Mason Hall	300,000	300,000	300,000	300,000	
614	Reviving of Assembly Legislature Annex	500,000	-	-	500,000	
616	Upgrading of Assembly Legislative Chambers	500,000	-	-	-	
620	Pre-Investment for Modifications to the Planning Complex	800,000	500,000	500,000	200,000	
622	Tobago Spatial Development Strategy	500,000	1,000,000	1,000,000	300,000	
624	Roll out of Project Development Unit	300,000	300,000	300,000	200,000	
626	Assembly Administrative Complex	500,000	300,000	300,000	100,000	
628	Renovation of Chief Secretary's Residence	300,000	300,000	300,000	200,000	
632	Repairs to Old Scarborough Market	200,000	200,000	200,000	200,000	
640	Shaw Park Market	500,000	200,000	200,000	100,000	
642	Upgrade of Manta Lodge	500,000	1,000,000	1,000,000	500,000	
643	Speyside Beach Facility	500,000	500,000	500,000	300,000	
644	Establishment of an Innovative Centre	300,000	100,000	100,000	500,000	
645	CERT Speyside Emergency Response Sub-Office	500,000	500,000	500,000	-	
646	Restoration of CAST Building	500,000	-	-	-	
647	Bucco Beach Broadwalk	1,600,000	500,000	500,000	-	
648	THA Records and Archive Centre	300,000	200,000	200,000	300,000	
650	University of Tobago	500,000	-	-	-	
652	Parlatuvier Washroom Facility	100,000	100,000	100,000	100,000	
653	Upgrade and Expansion of the Buccoo Training Facility	800,000	500,000	500,000	200,000	
654	Construction of Abattoirs at Hope and Roxborough	500,000	500,000	500,000	500,000	
655	MILSHIRV Upgrade and Rehabilitation Works	300,000	300,000	300,000	200,000	
656	Buccoo Integrated Facility	800,000	500,000	500,000	-	
657	Construction of New Veterinary Diagnostic Laboratory (Tobago)	1,600,000	1,500,000	1,500,000	300,000	
	Carried forward :	256,000,000	201,000,000	201,000,000	197,900,000	

DETAILS
HEAD 15 - TOBAGO HOUSE OF ASSEMBLY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 256,000,000	\$ 201,000,000	\$ 201,000,000	\$ 197,900,000	
658	Climate Change Resilience Project	-	-	-	300,000	Project Nos. 658 and 659 - New Projects
659	Critical Upgrade and Modernization of Obsolete Disaster Management Information and Communication Technology (ICT) Infrastructure	-	-	-	300,000	
G.	EQUIPMENT AND VEHICLES	4,000,000	4,000,000	4,000,000	3,000,000	
742	Purchase of Vehicles and Equipment for Divisions/ Departments	4,000,000	4,000,000	4,000,000	3,000,000	
	TOTAL	260,000,000	205,000,000	205,000,000	201,500,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 16

SUMMARY
HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 3,202,008	\$ 4,500,000	\$ 900,000	\$ 6,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,202,008	4,500,000	900,000	6,000,000	
	TOTAL	3,202,008	4,500,000	900,000	6,000,000	

DETAILS
HEAD 16 – CENTRAL ADMINISTRATIVE SERVICES, TOBAGO

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	3,202,008	4,500,000	900,000	6,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	3,202,008	4,500,000	900,000	6,000,000	
06	GENERAL PUBLIC SERVICES	3,202,008	4,500,000	900,000	6,000,000	
A.	ADMINISTRATIVE SERVICES	997,232	1,000,000	300,000	1,000,000	
005	Computerization and Networking of the Central Administrative Services, Tobago	997,232	1,000,000	300,000	1,000,000	
F.	PUBLIC BUILDINGS	1,098,714	700,000	100,000	2,500,000	
009	Rehabilitation of Central Administrative Services, Tobago	1,098,714	700,000	100,000	2,500,000	
G.	EQUIPMENT AND VEHICLES	1,106,062	2,800,000	500,000	2,500,000	
003	Equipment for the Meteorological Services Division	1,106,062	2,800,000	500,000	2,500,000	
	TOTAL	3,202,008	4,500,000	900,000	6,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 17

SUMMARY
HEAD 17 – PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,412,405	9,900,000	5,005,000	7,760,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,412,405	9,900,000	5,005,000	7,760,000	
	TOTAL	4,412,405	9,900,000	5,005,000	7,760,000	

DETAILS
HEAD 17 – PERSONNEL DEPARTMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,412,405	9,900,000	5,005,000	7,760,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,412,405	9,900,000	5,005,000	7,760,000	
06	GENERAL PUBLIC SERVICES	4,412,405	9,900,000	5,005,000	7,760,000	
A.	ADMINISTRATIVE SERVICES	4,031,225	7,775,000	3,855,000	7,760,000	
034	Conduct of a Job Evaluation/Classification Exercise in respect of the Prison Services of Trinidad and Tobago	-	500,000	50,000	500,000	
036	Conduct of a Job Evaluation and Compensation Exercise for the Civil Service	2,786,386	3,535,000	3,340,000	5,500,000	
038	Conduct of a Job Evaluation Exercise for Offices within the Purview of the SRC	744,755	1,020,000	245,000	-	
043	Development of the Human Resource Capacity of Personnel Department	332,999	200,000	200,000	200,000	
044	Review of the Public Service Employee Assistance Programme (EAP)	167,085	520,000	20,000	560,000	
045	Conduct of a Job Evaluation Exercise for Daily Rated Workers	-	1,000,000	-	500,000	
046	Conduct of a Job Evaluation/Classification Exercise in respect of the Trinidad and Tobago Police Service (TTPS)	-	1,000,000	-	500,000	
F.	PUBLIC BUILDINGS	381,180	2,125,000	1,150,000	-	
002	Customization and Outfitting of New Office Building at No.3 Alexandra Street St. Clair	381,180	2,125,000	1,150,000	-	
	TOTAL	4,412,405	9,900,000	5,005,000	7,760,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 18

SUMMARY
HEAD 18 – MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	77,491,053	130,000,000	79,490,800	90,560,000	
005	MULTI-SECTORAL AND OTHER SERVICES	77,491,053	130,000,000	79,490,800	90,560,000	
	TOTAL	77,491,053	130,000,000	79,490,800	90,560,000	

DETAILS
HEAD 18 – MINISTRY OF FINANCE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	77,491,053	130,000,000	79,490,800	90,560,000	
005	MULTI-SECTORAL AND OTHER SERVICES	77,491,053	130,000,000	79,490,800	90,560,000	
06	GENERAL PUBLIC SERVICES	77,491,053	130,000,000	79,490,800	90,560,000	
A.	ADMINISTRATIVE SERVICES	76,721,606	124,965,000	75,538,300	77,670,000	
014	Upgrading of Information Technology – Inland Revenue Division	-	7,554,000	1,000,000	8,000,000	
017	Development of an Integrated Financial Management Information System (IFMIS)	10,030,711	10,000,000	7,000,000	10,000,000	
027	Development of a Document System for Pensions and Central Registry	25,228	1,000,000	100,000	1,000,000	
031	Networking of Treasury Building	-	1,000,000	100,000	1,000,000	
039	Loans Management System Modification	-	-	-	254,000	
048	Electronic Document Management System – Ministry of Finance – Head Office	32,625	-	-	-	
050	Upgrade of the Information Technology Infrastructure	595,422	1,000,000	1,134,000	1,000,000	
053	Upgrade of IT Infrastructure at the FIU	-	3,000,000	1,000,000	3,000,000	
057	Establishment of the Trinidad and Tobago Revenue Authority	8,037,653	10,000,000	10,000,000	-	
059	Implementation of Property Tax Regime	-	1,000,000	1,000,000	-	
062	Establishment of the Office of Procurement Regulator	-	2,000,000	200,000	2,000,000	
063	Establishing a Gaming Commission	-	4,000,000	16,000,000	10,000,000	
065	Upgrade of Security – Ministry of Finance	540,203	4,000,000	1,000,000	3,000,000	
066	Purchase of Security Cameras for Customs and Excise Division	148,563	2,000,000	150,000	2,000,000	
067	Inspection Scanners Customs and Excise Division	56,898,101	78,000,000	36,630,000	19,000,000	
	Carried forward :	76,308,506	124,554,000	75,314,000	60,254,000	

DETAILS
HEAD 18 – MINISTRY OF FINANCE

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	\$ 76,308,506	\$ 124,554,000	\$ 75,314,000	\$ 60,254,000	
068	The Design and Implementation of Pension System for Daily-Paid Workers in the Public Service	413,100	-	29,300	416,000	
069	Indexation for Monthly-Paid Retirees	-	400,000	50,000	1,000,000	
070	OSH Requirements and Security Upgrade – Inland Revenue Division	-	11,000	145,000	4,000,000	
071	Upgrade of Security – Treasury Building	-	-	-	2,000,000	Project Nos. 071 and 072 – New Projects
072	Settlement to Canefarmers	-	-	-	10,000,000	
F.	PUBLIC BUILDINGS	769,447	4,535,000	3,889,500	11,500,000	
116	Refurbishment works to District Revenue Offices	-	500,000	100,000	2,500,000	
120	Refurbishment of Treasury Building	-	-	-	1,500,000	
124	Upgrade of Physical Infrastructure – Finance Building	769,447	35,000	789,500	2,000,000	
126	Refurbishment of Customs and Excise Regional Training School	-	500,000	-	1,000,000	
127	Construction of Customs Facilities at Hart's Cut	-	500,000	-	-	
129	Upgrade of the Canine Unit Facility	-	500,000	-	1,000,000	
130	Infrastructure Upgrade of the Container Examination Station (CES) at Port of Spain	-	1,000,000	500,000	2,000,000	
132	Infrastructure Works at CES Customs and Excise Point Lisas	-	1,500,000	2,500,000	1,500,000	
G.	EQUIPMENT AND VEHICLES	-	-	-	1,000,000	Project No. 001 – New Project
001	Purchase of Vehicles and Equipment for the Customs and Excise Division	-	-	-	1,000,000	
L.	CUSTOMS AND EXCISE	-	500,000	63,000	390,000	
004	Acquisition of Trained Drug – Detector Dogs for Drug Interdiction	-	500,000	63,000	390,000	
	TOTAL	77,491,053	130,000,000	79,490,800	90,560,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 22

SUMMARY
HEAD 22 – MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 155,183,940	\$ 180,000,000	\$ 122,797,800	\$ -	
004	SOCIAL INFRASTRUCTURE	108,572,653	132,190,000	85,707,800	-	
005	MULTI-SECTORAL AND OTHER SERVICES	46,611,287	47,810,000	37,090,000	-	
	TOTAL	155,183,940	180,000,000	122,797,800	-	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	155,183,940	180,000,000	122,797,800	-	02 Transferred to Head - Ministry of Defence
004	SOCIAL INFRASTRUCTURE	108,572,653	132,190,000	85,707,800	-	
02	DEFENCE	93,558,457	109,840,000	74,267,800	-	
A.	COAST GUARD	92,841,757	97,740,000	73,667,800	-	
014	Purchase of Vehicles and Equipment for the Coast Guard	-	2,000,000	2,200,000	-	
043	Electrical Upgrade of Coast Guard Facilities	21,375	3,000,000	-	-	
044	Purchase of Specialized Equipment for the Coast Guard	129,000	260,000	-	-	
048	Logistic Support for the Acquisition of Naval Assets	1,091,190	1,000,000	3,200,000	-	
051	Upgrade of Electrical Power Shore Supply of Coast Guard Jetty, Tobago	1,338,806	500,000	267,800	-	
052	Integrated Support Services for the Naval Assets of the Trinidad and Tobago Coast Guard	90,261,386	88,000,000	68,000,000	-	
053	Acquisition of Hyperbaric Chamber	-	500,000	-	-	
055	Upgrade of Waste Water Treatment System at Hart's Cut Base	-	1,000,000	-	-	
056	Utilities upgrade of shore supply at Staubles Bay	-	980,000	-	-	
057	Installation of perimeter lighting at Heliport Base, Chaguaramas	-	500,000	-	-	
B.	REGIMENT	100,000	3,000,000	600,000	-	
152	Purchase of Vehicles and Equipment for Defence Force Engineering Corps	100,000	1,500,000	600,000	-	
164	Upgrade of Regiment Facilities in Tobago	-	500,000	-	-	
	Carried forward :	92,941,757	99,740,000	74,267,800	-	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 02/Group B (cont.)	\$ 92,941,757	\$ 99,740,000	\$ 74,267,800	\$ -	
183	Refurbishment of Crows Nest-Teteron Barracks	-	1,000,000	-	-	
C.	AIR GUARD	616,700	1,600,000	-	-	
040	Purchase of Vehicles and Equipment - Air Guard	616,700	-	-	-	
047	Sewer Interconnection at the Ulric Cross Air Station	-	600,000	-	-	
053	Upgrade of Plumbing System at the Ulric Cross Air Station	-	1,000,000	-	-	
D.	DEFENCE FORCE HEADQUARTERS	-	7,500,000	-	-	
173	Upgrade of Radio Communications Infrastructure	-	5,000,000	-	-	
174	Establishment of the Defence Force Military Academy, Corinth	-	2,000,000	-	-	
176	Establishment of a Military Cemetery and Multipurpose Religious Centre	-	500,000	-	-	
	Carried forward :	93,558,457	109,840,000	74,267,800	-	

DETAILS
HEAD 22 – MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004 (cont.)	\$ 93,558,457	\$ 109,840,000	\$ 74,267,800	\$ -	
12	PUBLIC ORDER AND SAFETY	15,014,196	22,350,000	11,440,000	-	12 – Transferred to Head – Ministry of Homeland Security
C.	PRISON SERVICE	786,056	10,100,000	3,840,000	-	
008	Improvement Works to Prisons Buildings	-	1,000,000	-	-	
012	Purchase of Vehicles and Equipment for the Prison Service	786,056	1,000,000	800,000	-	
014	Maximum Security Prison Complex	-	1,000,000	300,000	-	
025	Refurbishment of Buildings at Youth Training Centre	-	500,000	665,000	-	
032	Programme for the Rehabilitation of Young Offenders	-	200,000	-	-	
034	Community Residence/Rehabilitation Centre to accommodate female child offenders	-	1,000,000	200,000	-	
039	Upgrade of Plumbing of the Extended Remand Facility	-	500,000	375,000	-	
040	Upgrade of Plumbing of the Women's Prisons, Golden Grove	-	500,000	-	-	
041	Establishment of an Elders' Complex at Golden Grove Prison	-	2,000,000	1,500,000	-	
042	Roof Renovations at the Store Room, Golden Grove Prison	-	400,000	-	-	
043	Design and installation of an alarm system for Women's Prison	-	500,000	-	-	
044	Upgrade of the Waste Water Treatment Plant at Maximum Security Prison	-	500,000	-	-	
	Carried forward :	94,344,513	118,940,000	78,107,800	-	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 12/Group C (cont.)	\$ 94,344,513	\$ 118,940,000	\$ 78,107,800	\$ -	
045	Construction of outer and inner perimeter fences inclusive of perimeter lighting at Eastern Correctional Rehabilitation Centre	-	1,000,000	-	-	
E.	IMMIGRATION	-	500,000	-	-	
007	Acquisition of a property for a Southern Migration Centre	-	500,000	-	-	
F.	FIRE SERVICE	14,228,140	11,750,000	7,600,000	-	
156	Purchase of Vehicles and Equipment for the Fire Service	11,398,382	4,000,000	5,100,000	-	
174	Refurbishment of Vehicles for the Fire Services Division	578,527	2,750,000	-	-	
192	Acquisition of Equipment for the Point Fortin Fire Station	2,251,231	5,000,000	2,500,000	-	
	Carried forward :	108,572,653	132,190,000	85,707,800	-	

DETAILS
HEAD 22 – MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 108,572,653	\$ 132,190,000	\$ 85,707,800	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	46,611,287	47,810,000	37,090,000	-	
06	GENERAL PUBLIC SERVICES	46,611,287	47,810,000	37,090,000	-	
A.	ADMINISTRATIVE SERVICES	46,611,287	42,310,000	37,090,000	-	
001	Computerisation of the Forensic Science Centre	131,921	560,000	380,000	-	Project No. 001 and 006 – Transferred to Head – Ministry of Justice
006	Establishment of an Electronic Monitoring Tobago	6,380,550	2,000,000	20,000	-	
007	Establishment of an Offender Management Programme	-	250,000	-	-	
008	Training of Prison Personnel	-	500,000	-	-	Project Nos. 008 and 009 – Transferred to Head – Ministry of Homeland Security
009	Development of a Computer System for the Fire Service	59,963	1,000,000	-	-	
015	Computerisation of National Security – Head Office	284,875	2,000,000	1,800,000	-	
017	Development of a Prison Management Policy	-	250,000	-	-	Project No. 017 Transferred to Head – Ministry of Homeland Security
022	Computerisation of the Defence Force	-	1,000,000	-	-	Project Nos. 002, 025 and 044 – Transferred to Head – Ministry of Defence
025	Computerisation of Trinidad and Tobago Regiment	-	1,000,000	-	-	
044	Computerisation of the Defence Force Reserves	-	500,000	240,000	-	
045	Upgrade of Automated Fingerprint Identification System (AFIS) for the Immigration Division	-	1,000,000	-	-	
046	Upgrade of Machine Readable Passport (MRP) to e-passport	-	3,000,000	-	-	
053	Institutional Strengthening of the Forensic Science Centre	41,162	1,000,000	750,000	-	
	Carried forward :	115,471,124	146,250,000	88,897,800	-	

DETAILS
HEAD 22 - MINISTRY OF NATIONAL SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	\$ 115,471,124	\$ 146,250,000	\$ 88,897,800	\$ -	
063	Enhancing the Technical Capacity and Capability of the Forensic Science Centre through aquisition of equipment	1,509,091	2,000,000	-	-	
065	ICT Upgrade for Cumuto Air Base	435,400	1,000,000	400,000	-	Project Nos. 065 - 067 - Transferred to Head - Ministry of Defence
066	Acquisition of ILS Services - Re: Cape Class Petrol Vessels	37,768,325	20,000,000	33,500,000	-	
067	Computerisation of the Coast Guard	-	1,000,000	-	-	
068	Building National and Community Capacity for Climate and Disaster Risk Informed Decision Making - Trinidad and Tobago	-	2,750,000	-	-	Project Nos. 068 and 070 - Transferred to Head - Ministry of Homeland Security
069	Upgrade and expansion of the Electronic Monitoring Programme	-	500,000	-	-	
070	Upgrade of cyber security in the Ministry of National Security	-	1,000,000	-	-	
F.	PUBLIC BUILDINGS	-	500,000	-	-	
001	Extension and Modification of Facilities - Forensic Science Centre	-	500,000	-	-	Project No. 001 - Transferred to Head - Ministry of Homeland Security
G.	EQUIPMENT AND VEHICLES	-	5,000,000	-	-	
011	Acquisition of Interceptors for the Coast Guard	-	5,000,000	-	-	Project No. 011 - Transferred to Head - Ministry of Defence
	TOTAL	155,183,940	180,000,000	122,797,800	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 23

SUMMARY
 HEAD 23 – OFFICE OF THE ATTORNEY GENERAL
 (Formerly Office of the Attorney General and Ministry of Legal Affairs)

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 5,901,458	\$ 19,000,000	\$ 10,412,250	\$ 19,600,000	
005	MULTI-SECTORAL AND OTHER SERVICES	5,901,458	19,000,000	10,412,250	19,600,000	
	TOTAL	5,901,458	19,000,000	10,412,250	19,600,000	

DETAILS
HEAD 23 – OFFICE OF THE ATTORNEY GENERAL
(Formerly Office of the Attorney General and Ministry of Legal Affairs)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	5,901,458	19,000,000	10,412,250	19,600,000	
005	MULTI-SECTORAL AND OTHER SERVICES	5,901,458	19,000,000	10,412,250	19,600,000	
06	GENERAL PUBLIC SERVICES	5,901,458	18,230,000	9,799,250	19,600,000	
A.	ADMINISTRATIVE SERVICES	5,633,771	6,600,000	5,403,450	2,100,000	
011	Information Technology and Computerisation – Legal Aid Advisory Authority	-	500,000	719,950	-	Project No. 011 – Transferred to Head – Ministry of Justice
018	Strengthened Information Management at the Registrar General's Department	4,548,384	4,600,000	2,507,000	-	Project No. 018 – Transferred to Head – Ministry of Land and Legal Affairs
031	Computerisation of the Office of the Attorney General	1,085,387	1,000,000	2,176,500	2,100,000	
045	Digitisation of the Office of the Attorney General and Ministry of Legal Affairs	-	500,000	-	-	
F.	PUBLIC BUILDINGS	267,687	11,630,000	4,395,800	17,500,000	
011	Fit-Out of the AGLA Tower – Government Campus	-	500,000	1,994,900	2,000,000	
012	Outfitting of Accommodation for Director of Public Prosecutions, North	238,266	3,130,000	1,000,000	7,000,000	
013	Outfitting of Accommodation for Director of Public Prosecutions, South	29,421	-	300,900	3,000,000	
014	Outfitting of Accommodation for Director of Public Prosecutions, Tobago	-	-	-	3,500,000	Project No. 014 – New Project
026	Fit-Out of Accommodation for Civil Law Department	-	3,000,000	500,000	2,000,000	
028	Provision of Accommodation for the Legal Aid and Advisory Authority	-	500,000	200,000	-	Project No. 028 – Transferred to Head – Ministry of Justice
029	Outfitting of Accommodation for Registrar General Department – South	-	1,500,000	200,000	-	Project No. 029 – Transferred to Head – Ministry of Land and Legal Affairs
030	Renovation of Winsure Building	-	1,000,000	200,000	-	
	Carried forward :	5,901,458	16,230,000	9,799,250	19,600,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 23

DETAILS
HEAD 23 - OFFICE OF THE ATTORNEY GENERAL
(Formerly Office of the Attorney General and Ministry of Legal Affairs)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 5,901,458	\$ 16,230,000	\$ 9,799,250	\$ 19,600,000	
031	Provision of Accommodation for the Equal Opportunity Commission	-	2,000,000	-	-	Project No. 031 - Transferred to Head - Ministry of Justice
	Carried forward :	5,901,458	18,230,000	9,799,250	19,600,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 23

DETAILS
HEAD 23 - OFFICE OF THE ATTORNEY GENERAL
(Formerly Office of the Attorney General and Ministry of Legal Affairs)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 5,901,458	\$ 18,230,000	\$ 9,799,250	\$ 19,600,000	
14	SOCIAL AND COMMUNITY SERVICES	-	770,000	613,000	-	
C.	WELFARE SERVICES	-	770,000	613,000	-	
001	Legal Aid and Advisory Authority Mobile Outreach Programme	-	770,000	613,000	-	Project No. 001 - Transferred to Head - Ministry of Justice
	TOTAL	5,901,458	19,000,000	10,412,250	19,600,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 24

SUMMARY
HEAD 24 - MINISTRY OF LAND AND LEGAL AFFAIRS
(Formerly Ministry of Legal Affairs)

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 71,500,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	32,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	39,500,000	
	TOTAL	-	-	-	71,500,000	

DETAILS
HEAD 24 - MINISTRY OF LAND AND LEGAL AFFAIRS
(Formerly Ministry of Legal Affairs)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	71,500,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	32,000,000	
08	HOUSING AND SETTLEMENTS	-	-	-	32,000,000	
E.	SETTLEMENTS	-	-	-	32,000,000	
001	Survey of Squatter Sites	-	-	-	10,000,000	Project Nos. 001 - 003 - Transferred from Head - Ministry of Agriculture, Land and Fisheries
002	Land for the Landless Programme	-	-	-	11,000,000	
003	Regularisation of Squatter Communities	-	-	-	11,000,000	
	Carried forward :	-	-	-	32,000,000	

DETAILS
HEAD 24 - MINISTRY OF LAND AND LEGAL AFFAIRS
(Formerly Ministry of Legal Affairs)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 32,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	39,500,000	
06	GENERAL PUBLIC SERVICES	-	-	-	39,500,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	25,500,000	
018	Strengthened Information Management of the Registrar General's Department	-	-	-	3,800,000	Project No. 018 - Transferred from Head - Office of the Attorney General and Ministry of Legal Affairs
021	Upgrade of Land Registration Systems: Integration of LGD and Surveys & Mapping Division	-	-	-	2,800,000	Project Nos. 021 - 028 - New Projects
022	Digitalisation of the Ministry of Land and Legal Affairs	-	-	-	3,000,000	
023	Digital Transformation of Law Revision Commission	-	-	-	7,000,000	
024	Strategic Repositioning of the Intellectual Property Office	-	-	-	600,000	
025	ICT Upgrades of the Ministry of Land and Legal Affairs	-	-	-	5,000,000	
026	Bedside Registration of New Births	-	-	-	1,000,000	
027	Licensing of Public Officials	-	-	-	1,000,000	
028	Institutional Strengthening of the Valuation Division	-	-	-	300,000	
029	Upgrade of the Cadastral Management Information System (CMIS)	-	-	-	1,000,000	Project No. 029 - Transferred from Head - Ministry of Agriculture, Land and Fisheries
F.	PUBLIC BUILDINGS	-	-	-	10,000,000	
101	Outfitting of the Ministry of Land and Legal Affairs	-	-	-	2,000,000	Project Nos. 101 - 103 - New Projects
102	Outfitting of Accommodation for Registrar General Department - Tobago	-	-	-	1,000,000	
	Carried forward :	-	-	-	60,500,000	

DETAILS
HEAD 24 - MINISTRY OF LAND AND LEGAL AFFAIRS
(Formerly Ministry of Legal Affairs)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ -	\$ -	\$ -	\$ 60,500,000	
103	Refurbishment of District Registrar Offices	-	-	-	2,500,000	Project No. 105 - Transferred from Head - Office of the Attorney General and Ministry of Legal Affairs Project No. 106 - Transferred from Head - Ministry of Agriculture, Land and Fisheries
105	Outfitting of Accommodation for Registrar General Department - South	-	-	-	2,500,000	
106	Renovation and Upgrading of LSA Building	-	-	-	2,000,000	
K.	LANDS AND SURVEYS	-	-	-	4,000,000	Project No. 201 - Transferred from Head - Ministry of Agriculture, Land and Fisheries Project Nos. 202 - 204 - New Projects
201	Aerial and Lidar Survey of Trinidad and Tobago	-	-	-	1,000,000	
202	Modernisation of the Digital and Technological Infrastructure of the Cadastral Management Information System	-	-	-	1,000,000	
203	Upgrade of Tidal Monitoring Stations for Trinidad and Tobago	-	-	-	1,000,000	
204	Upgrade of the Aerial and Lidar Mapping System	-	-	-	1,000,000	
	TOTAL	-	-	-	71,500,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 26

SUMMARY
HEAD 26 – MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 192,662,208	\$ 264,000,000	\$ 184,258,200	\$ 186,200,000	
004	SOCIAL INFRASTRUCTURE	161,784,737	197,890,000	149,886,200	-	
005	MULTI-SECTORAL AND OTHER SERVICES	30,877,471	66,110,000	34,372,000	186,200,000	
	TOTAL	192,662,208	264,000,000	184,258,200	186,200,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	192,662,208	264,000,000	184,258,200	186,200,000	
004	SOCIAL INFRASTRUCTURE	161,784,737	197,890,000	149,886,200	-	
04	EDUCATION	161,784,737	197,890,000	149,886,200	-	
D.	VOCATIONAL AND TECHNICAL	1,251,365	3,400,000	1,327,000	-	
001	Establishment of Diego Martin HYPE Centre (MIC)	200,000	400,000	207,000	-	Project Nos. 001, 003 - 004 - Transferred to Head - Ministry of Tertiary Education and Skills Training
002	Sangre Grande HYPE Centre	-	1,000,000	-	-	
003	Construction of HYPE Admin. & O'Meara Centre	622,243	1,000,000	560,000	-	
004	Tobago Technology Centre	429,122	1,000,000	560,000	-	
G.	EDUCATIONAL SERVICES	133,143,210	141,900,000	133,176,700	-	
002	Scholarships - President's Medal and Non Advanced Level Examinations	1,306,535	1,500,000	2,300,000	-	Project Nos. 002, 004 - 007 - Transferred to Head - Ministry of Tertiary Education and Skills Training
004	National/Additional Scholarships based on Advanced Level Examinations	87,643,355	100,000,000	87,576,700	-	
005	Annual Scholarship and Technical Assistance Programme	264,012	-	300,000	-	
006	Establishment of Undergraduate Scholarship Scheme for Students with Disabilities	-	400,000	-	-	
007	Scholarships and Bursaries (previously Arrears of Scholarships)	43,929,308	40,000,000	43,000,000	-	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	27,390,162	52,590,000	15,382,500	-	
	Carried forward :	134,394,575	145,300,000	134,503,700	-	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group J (cont.)	\$ 134,394,575	\$ 145,300,000	\$ 134,503,700	\$ -	
001	National Skills Development Programme Centre at Macoya (MIC)	2,262,249	3,000,000	500,000	-	Project Nos. 001 - 007, 011, 013, 014, 017, 024 - 025, 030 - 032 - Transferred to Head - Ministry of Tertiary Education and Skills Training
002	Metal Industries Company - Training Subsidy (Legacy Project)	1,999,998	1,000,000	300,000	-	
003	Upgrading of Technology Centres at Port of Spain, Pointe-a-Pierre, Ste. Madeleine and Laventille	2,688,196	2,000,000	1,270,000	-	
004	Government Vocational Centre - Construction of New Facilities at Point Fortin	275,028	1,000,000	500,000	-	
005	Eastern Caribbean Institute of Agriculture and Forestry - Improvement to Facilities	1,084,653	2,000,000	300,000	-	
006	John S. Donaldson Technical Institute - Improvement of Facilities	-	1,300,000	600,000	-	
007	San Fernando Technical Institute - Upgrade of Facilities and Equipment	-	1,200,000	300,000	-	
011	Upgrade of the Pleasantville Technology Centre	500,000	1,000,000	650,000	-	
013	U.T.T. - Tobago Campus	266,177	300,000	-	-	
014	U.T.T. - Pt. Lisas Campus	360,969	1,000,000	30,000	-	
017	Establishment of a Skills and Technology Centre in Debe/Penal (MIC)	264,684	1,000,000	212,000	-	
024	Upgrade of the NESC Skills and Technology Centre Goldsborough, Tobago	938,572	2,000,000	-	-	
025	Establishment of the Aviation Institute - UTT Camden Campus Phase 1 and 2	185,538	875,000	350,000	-	
030	Teach Me	173,631	345,000	165,000	-	
031	STI Mapping and Priority Setting	397,439	500,000	400,000	-	
032	Establishment of a Training Facility - Chaguanas	2,047,094	7,000,000	1,827,800	-	
	Carried forward :	147,838,803	170,820,000	141,908,500	-	

DETAILS
HEAD 26 – MINISTRY OF EDUCATION

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group J (cont.)	\$ 147,838,803	\$ 170,820,000	\$ 141,908,500	\$ -	
033	Acquisition of Capital Equipment for Metal Industries Company Limited (Legacy)	1,999,998	1,750,000	442,000	-	Project Nos. 033, 037, 041, 044, 046 – 049, 051 – 052, 055, 057, 059, 061, 063, 065 – Transferred to Head – Ministry of Tertiary Education and Skills Training
037	St. Bedes Technology Centre	157,690	500,000	25,800	-	
041	COSTAATT Technology Upgrade	2,010,438	4,000,000	2,640,000	-	
043	Enhancing of Agriculture through Technology – NIHERST	-	800,000	-	-	
044	Upgrade of NESC – Skills and Technology Centre Ste. Madeleine	394,828	900,000	440,000	-	
046	Upgrade of NESC Technology Centre La Brea	1,186,741	1,500,000	623,500	-	
047	Upgrade of Infrastructure and Equipment of the NESC Drilling Academy	-	1,000,000	-	-	
048	Upgrade of NESC Skills and Technology Centre Point Lisas	3,147,427	2,000,000	230,000	-	
049	COSTAATT Campuses Health and Safety Compliance	-	4,000,000	-	-	
051	Upgrade of the University of Trinidad and Tobago Campuses	1,598,086	3,000,000	1,490,000	-	
052	Relocation of NIHERST	6,826	1,000,000	-	-	
055	NESC IT Upgrade	836,398	1,500,000	60,600	-	
057	Upgrade of the IT Infrastructure at Youth Training and Employment Partnership Programme (YTEPP) Limited	1,859,518	1,600,000	-	-	
059	MIC – IT Administrative Centre	547,853	1,026,000	1,000,000	-	
061	Analysis of Low Academic Performance of Students	90,578	200,000	240,000	-	
063	Upgrading of Facilities (YTEPP Limited)	109,553	1,244,000	785,800	-	
065	Implementation of the National Qualification Framework of Trinidad and Tobago (ACTT)	-	250,000	-	-	
	Carried forward :	161,784,737	197,090,000	149,886,200	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 26

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group J (cont.)	\$ 161,784,737	\$ 197,090,000	\$ 149,886,200	\$ -	
066	National Training Agency (NTA) ICT Infrastructure Renewal Project	-	800,000	-	-	Project No. 066 - Transferred to Head - Ministry of Tertiary Education and Skills Training
	Carried forward :	161,784,737	197,890,000	149,886,200	-	

DETAILS
HEAD 26 – MINISTRY OF EDUCATION

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 161,784,737	\$ 197,890,000	\$ 149,886,200	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	30,877,471	66,110,000	34,372,000	186,200,000	
06	GENERAL PUBLIC SERVICES	30,877,471	66,110,000	34,372,000	186,200,000	
A.	ADMINISTRATIVE SERVICES	7,282,782	31,700,000	8,600,000	128,200,000	
033	Enhancing the Information Technology Infrastructure of the Ministry	-	4,200,000	-	4,000,000	
037	Implementation of School Improvement Projects in selected schools in the Laventille Community	1,405,841	-	-	-	
040	Curriculum Writers Training & Content Development	26,941	-	-	-	
041	The Upgrade of ICT Infrastructure for 456 Government and Government-Assisted Primary Schools in Trinidad	-	2,000,000	-	-	
042	Acquisition and Delivery of Laptops and Tablets	5,850,000	10,000,000	8,600,000	105,000,000	
044	Digital Education Programme	-	15,000,000	-	15,000,000	
047	Digitizing of Administrative and Personal Files of the Ministry of Education	-	500,000	-	-	
048	Maximisation of Education Opportunities	-	-	-	1,500,000	Project Nos. 048 – 050 – New Projects
049	Hosting of the Governance Meetings of the Caribbean Examinations Council (CXC) in Trinidad and Tobago	-	-	-	700,000	
050	Technical Vocational Education and Training/ Technology Education (TVET/TE) Revitalisation Programme at Secondary Schools in Trinidad and Tobago	-	-	-	2,000,000	
F.	PUBLIC BUILDINGS	23,594,689	34,410,000	25,772,000	58,000,000	
	Carried forward :	169,067,519	229,590,000	158,486,200	128,200,000	

DETAILS
HEAD 26 - MINISTRY OF EDUCATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 169,067,519	\$ 229,590,000	\$ 158,486,200	\$ 128,200,000	
027	Building of the International Fine Cocoa Innovation Centre	981,143	2,200,000	755,000	-	Project Nos. 027 - 028, 038, 040 - Transferred to Head - Ministry of Tertiary Education and Skills Training
028	Renovation of Chemistry C1 Building and Replacement of Fume Hoods	21,875,860	10,000,000	10,000,000	-	
038	Wireless coverage in the Faculty of Science and Technology and Faculty of Food and Agriculture	737,686	210,000	210,000	-	
040	Replacement of HVAC System and Associated Works at the UMI Sports and Physical Education Centre	-	3,000,000	2,307,000	-	
042	Emergency Repair/Refurbishment Works to Schools	-	19,000,000	12,500,000	58,000,000	
	TOTAL	192,662,208	264,000,000	184,258,200	186,200,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 28

SUMMARY
HEAD 28 – MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	266,617,818	356,600,000	262,846,000	288,300,000	
004	SOCIAL INFRASTRUCTURE	164,599,227	248,800,000	178,198,000	210,457,000	
005	MULTI-SECTORAL AND OTHER SERVICES	102,018,591	107,800,000	84,648,000	77,843,000	
	TOTAL	266,617,818	356,600,000	262,846,000	288,300,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	266,617,818	356,600,000	262,846,000	288,300,000	
004	SOCIAL INFRASTRUCTURE	164,599,227	248,800,000	178,198,000	210,457,000	
04	EDUCATION	999,991	800,000	470,000	2,919,000	
E.	SPECIAL EDUCATION	999,991	800,000	470,000	2,919,000	
001	Princess Elizabeth Home for Handicapped Children - Refurbishment Works	999,991	800,000	470,000	2,919,000	
	Carried forward :	999,991	800,000	470,000	2,919,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 28

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004 (cont.)	\$ 999,991	\$ 800,000	\$ 470,000	\$ 2,919,000	
07	HEALTH	163,599,236	248,000,000	177,728,000	207,538,000	
A.	HOSPITALS	43,712,676	68,000,000	53,728,000	65,128,000	
001	Medical Equipment Upgrade Programme	38,461,785	60,000,000	50,000,000	60,000,000	
004	Commissioning of Sangre Grande Hospital and the New Central Block of Port of Spain General Hospital	5,250,891	8,000,000	3,728,000	5,128,000	
D.	OTHER SERVICES	119,886,560	180,000,000	124,000,000	142,410,000	
002	Special Programme - Treatment of Adult Cardiac Disease	15,065,543	20,000,000	14,000,000	20,000,000	
003	Special Programme - Renal Dialysis	88,442,164	150,000,000	100,000,000	100,000,000	
007	Waiting List for Surgery	6,963,436	6,000,000	6,000,000	10,000,000	
022	President's Emergency Programme for AIDS Relief (PEPFAR)	9,378,419	4,000,000	4,000,000	11,771,000	
023	Medical Research and Development	36,998	-	-	-	
024	National AIDS Coordinating Committee (NACC)	-	-	-	639,000	Project No. 024 - New Project
	Carried forward :	164,599,227	248,800,000	178,198,000	210,457,000	

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 164,599,227	\$ 248,800,000	\$ 178,198,000	\$ 210,457,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	102,018,591	107,800,000	84,648,000	77,843,000	
06	GENERAL PUBLIC SERVICES	102,018,591	107,800,000	84,648,000	77,843,000	
A.	ADMINISTRATIVE SERVICES	482,293	500,000	28,000	1,275,000	
002	Disaster Preparedness Coordinating Unit	109,356	500,000	28,000	1,275,000	
003	National Health Information System	372,937	-	-	-	
C.	FOREIGN AND TECHNICAL ASSISTANCE	99,591,287	103,800,000	81,800,000	60,593,000	
234	Hospital Refurbishment Programme	10,513,146	35,000,000	33,000,000	35,000,000	
240	Information Systems (Equipment and Software)	3,354,266	25,000,000	10,000,000	10,000,000	
250	Health Services Support Programme	35,923,086	43,800,000	38,800,000	13,327,000	Project No. 250 - Funded as follows :- IDB - \$12.434 Mn GORTT - \$0.893 Mn
251	COVID - 19 Emergency Response Facility	49,800,789	-	-	-	
252	Revitalisation of Dental Services	-	-	-	2,266,000	Project No. 252 - New Project.
F.	PUBLIC BUILDINGS	1,913,661	2,500,000	2,670,000	9,855,000	
001	Refurbishment and Improvement of Accommodation for the Vertical Division of the Ministry of Health	-	500,000	70,000	2,705,000	
003	Refurbishment, Equipping and Institutional Strengthening of the Insect Vector Control Division	1,913,661	2,000,000	2,600,000	7,150,000	
G.	EQUIPMENT AND VEHICLES	31,350	1,000,000	150,000	6,120,000	
002	Equipping of the Chemistry Food and Drugs Laboratory and Preparatory work for the National Public Health Laboratory	31,350	1,000,000	150,000	2,520,000	
	Carried forward :	266,617,818	356,600,000	262,846,000	284,700,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 28

DETAILS
HEAD 28 - MINISTRY OF HEALTH

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group 6 (cont.)	\$ 266,617,818	\$ 356,600,000	\$ 262,846,000	\$ 284,700,000	
003	Acquisition of Vehicles for the Insect Vector Control Division	-	-	-	3,600,000	Project No. 003 - New Project.
	TOTAL	266,617,818	356,600,000	262,846,000	288,300,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 30

SUMMARY
HEAD 30 - MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT
(Formerly Ministry of Labour)

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 2,119,481	\$ 5,450,000	\$ 1,535,200	\$ 13,301,000	
003	ECONOMIC INFRASTRUCTURE	-	700,000	370,000	4,563,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	1,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,119,481	4,750,000	1,165,200	7,238,000	
	TOTAL	2,119,481	5,450,000	1,535,200	13,301,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 30

DETAILS
HEAD 30 – MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT
(Formerly Ministry of Labour)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	2,119,481	5,450,000	1,535,200	13,301,000	
003	ECONOMIC INFRASTRUCTURE	-	700,000	370,000	4,563,000	
11	OTHER ECONOMIC SERVICES	-	700,000	370,000	4,563,000	
G.	BUSINESS SERVICES	-	700,000	370,000	4,563,000	
009	Determination and Impact of the Minimum Wage Level on the Economy	-	500,000	370,000	843,000	
015	National Productivity Enhancement	-	200,000	-	500,000	
016	NEDCO – Business Accelerator Programme 2020-2024	-	-	-	2,530,000	Project Nos. 016 – 017 – Transferred from Head – Ministry of Youth Development and National Service
017	Quality Infrastructure Capacity Building Project for Small Enterprises	-	-	-	240,000	
018	National Baseline Survey on Micro and Small Enterprise Sector	-	-	-	450,000	Project 018 – New Project
	Carried forward :	-	700,000	370,000	4,563,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 30

DETAILS
HEAD 30 - MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT
(Formerly Ministry of Labour)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ 700,000	\$ 370,000	\$ 4,563,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	-	-	-	1,500,000	
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	1,500,000	
D.	YOUTH DEVELOPMENT	-	-	-	1,500,000	
001	Junior Achievement Initiative 2026 - 2028	-	-	-	1,500,000	Project No. 001 - New Project
	Carried forward :	-	700,000	370,000	6,063,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 30

DETAILS
HEAD 30 - MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT
(Formerly Ministry of Labour)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ 700,000	\$ 370,000	\$ 6,063,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	2,119,481	4,750,000	1,165,200	7,238,000	
03	DEVELOPMENT INSTITUTIONS	153,000	865,000	-	462,000	
M.	CIPRIANI COLLEGE OF LABOUR AND CO-OP STUDIES	153,000	865,000	-	462,000	
011	Cipriani College of Labour and Co-operative Studies - Upgrade of ICT	153,000	865,000	-	462,000	
	Carried forward :	153,000	1,565,000	370,000	6,525,000	

DETAILS
HEAD 30 – MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT
(Formerly Ministry of Labour)

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 153,000	\$ 1,565,000	\$ 370,000	\$ 6,525,000	
06	GENERAL PUBLIC SERVICES	1,966,481	3,885,000	1,165,200	6,776,000	
A.	ADMINISTRATIVE SERVICES	1,846,481	3,350,000	665,200	6,391,000	
059	Labour Legislation Reform	187,895	200,000	-	200,000	
063	Development of a Modernized Labour Market Information System	427,078	300,000	-	300,000	
091	Development of a Child Labour Policy	329,470	300,000	-	500,000	
093	Operationalisation of the National Tripartite Advisory Council (NTAC)	-	-	-	200,000	
099	Conduct of a National Baseline Survey on Knowledge Attitudes, Beliefs and Practices on HIV in the Workplace	190,483	-	-	-	
101	Implementation of National Workplace Policy on Sexual Harrassment	185,625	500,000	-	-	
103	Ministry of Labour Digital Transformation Plan	423,467	1,000,000	600,000	1,500,000	
104	Redesign of the official website of the Ministry of Labour	45,623	650,000	-	491,000	
105	Regulations of the Occupational Safety and Health Authority	56,840	200,000	65,200	200,000	
107	Trinidad and Tobago Labour Conference	-	200,000	-	-	
108	Implementation of a Computerised Management Information System (MIS) for the OSH Agency	-	-	-	200,000	Project No. 108 – New Project
109	NEDCO Digitalisation Transformation	-	-	-	1,500,000	Project Nos. 109 – 110 – Transferred from Head – Ministry of Youth Development and National Service
110	Implementation of an ICT System for Junior Co-operative Societies in Trinidad and Tobago	-	-	-	200,000	
	Carried forward :	1,999,481	4,915,000	1,035,200	11,816,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 30

DETAILS
HEAD 30 - MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT
(Formerly Ministry of Labour)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	\$ 1,999,481	\$ 4,915,000	\$ 1,035,200	\$ 11,816,000	
111	Institutional Strengthening of Societies registered under the Friendly Societies Act and Liquidation and distribution of assets for Closed Societies	-	-	-	600,000	Project Nos. 111 -113 - Transferred from Head - Ministry of Youth Development and National Service
112	Institutional Strengthening of the Co-operative Development Division	-	-	-	300,000	
113	Strengthening of the Co-operative Sector in Trinidad and Tobago	-	-	-	200,000	
F. 006	PUBLIC BUILDINGS Relocation and Upgrade of Occupational Safety and Health Authority	120,000 120,000	535,000 500,000	500,000 500,000	385,000 -	
012	Cipriani College of Labour and Co-operative Studies - Upgrade of Security Systems	-	35,000	-	85,000	
013	Establishment of an Administrative Centre for NEDCO	-	-	-	300,000	Project No. 013 - Transferred from Head - Ministry of Youth Development and National Service
	TOTAL	2,119,481	5,450,000	1,535,200	13,301,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 31

SUMMARY
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE
(Formerly Ministry of Public Administration)

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 18,998,822	\$ 36,000,000	\$ 45,775,000	\$ 115,100,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	20,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	18,998,822	36,000,000	45,775,000	95,100,000	
	TOTAL	18,998,822	36,000,000	45,775,000	115,100,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 31

DETAILS
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE
(Formerly Ministry of Public Administration)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	18,998,822	36,000,000	45,775,000	115,100,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	20,000,000	
11	OTHER ECONOMIC SERVICES	-	-	-	20,000,000	
F.	FINANCIAL SERVICES	-	-	-	20,000,000	
001	Implementation of the Digital Transformation Agenda	-	-	-	20,000,000	003 - Transferred from Head - Ministry of Digital Transformation Project No.001 - funded as follows: IDB - \$20Mn.
	Carried forward :	-	-	-	20,000,000	

DETAILS
HEAD 31 – MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE
(Formerly Ministry of Public Administration)

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 20,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	18,998,822	36,000,000	45,775,000	95,100,000	
06	GENERAL PUBLIC SERVICES	18,998,822	36,000,000	45,775,000	95,100,000	
A.	ADMINISTRATIVE SERVICES	18,998,822	26,000,000	42,775,000	45,600,000	
041	Improvement of Information Technology Infrastructure of the Ministry	3,079,111	-	-	2,500,000	
063	Modernisation of the Public Service Academy	-	2,000,000	300,000	2,000,000	
065	Public Sector Performance Management Systems (PSPMS)	938,549	500,000	100,000	500,000	
066	Digital Transformation	3,660,821	8,000,000	2,000,000	4,000,000	
067	E – Human Resource Management in GORTT (e-HRM)	9,691,437	13,500,000	40,000,000	10,500,000	
068	Digitalization of the Ministry	191,340	500,000	150,000	1,000,000	
069	Development and Implementation of a Workforce Planning Strategy for the Public Service	-	500,000	-	500,000	
070	Development and Implementation of a Public Sector Integrity System	-	500,000	-	100,000	
071	Development of a Work from Home Policy for the Public Service	1,437,564	500,000	225,000	500,000	
072	Implementation of the Digital Society Programme	-	-	-	8,000,000	Project Nos.072-073 and 076 – Transferred from Head – Ministry of Digital Transformation
073	Establishment of a Digital Economy Programme	-	-	-	6,000,000	
076	Establishment of the Digital Government Solutions and Services	-	-	-	10,000,000	
F.	PUBLIC BUILDINGS	-	10,000,000	3,000,000	49,500,000	
014	Acquisition of Buildings for Government Accommodation	-	10,000,000	3,000,000	48,000,000	
	Carried forward :	18,998,822	36,000,000	45,775,000	113,600,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 31

DETAILS
HEAD 31 - MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE
(Formerly Ministry of Public Administration)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 18,998,822	\$ 36,000,000	\$ 45,775,000	\$ 113,600,000	
016	Outfitting of the Ministry	-	-	-	1,000,000	Project Nos. 016 - 017 - Transferred from Head - Ministry of Digital Transformation
017	Outfitting of the Caribbean Telecommunications Union (CTU)	-	-	-	500,000	
	TOTAL	18,998,822	36,000,000	45,775,000	115,100,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 34

SUMMARY
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 57,900,000	
001	PRE-INVESTMENT	-	-	-	500,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	50,600,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	6,800,000	
	TOTAL	-	-	-	57,900,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 34

DETAILS
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	57,900,000	
001	PRE-INVESTMENT	-	-	-	500,000	
06	GENERAL PUBLIC SERVICES	-	-	-	500,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	500,000	
002	Development of a National Transportation Plan	-	-	-	500,000	Project No. 002 - Transferred from Head - Ministry of Works and Transport
	Carried forward :	-	-	-	500,000	

DETAILS
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 500,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	-	-	-	50,600,000	
11	OTHER ECONOMIC SERVICES	-	-	-	9,000,000	
P.	COASTAL PROTECTION	-	-	-	9,000,000	
020	Landslip and Coastal Stabilization - ANRRIA	-	-	-	9,000,000	Project No. 020 - Transferred from Head - Ministry of Works and Transport
	Carried forward :	-	-	-	9,500,000	

DETAILS
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003 (cont.)	\$ -	\$ -	\$ -	\$ 9,500,000	
15	TRANSPORT AND COMMUNICATION	-	-	-	41,600,000	
A.	AIR TRANSPORT	-	-	-	30,000,000	
040	Airfield Pavement Rehabilitation - PIA	-	-	-	4,000,000	Project Nos. 040 - 048 - Transferred from Head - Ministry of Works and Transport
042	Repairs to Perimeter Fence - ANRRIA	-	-	-	2,000,000	
044	Systems, Furniture, Equipment and other items necessary to operate the New Terminal - ANRRIA	-	-	-	12,000,000	
046	Security Systems (CCTV and Access Control Systems)	-	-	-	2,000,000	
048	Expanded Aircraft Parking Ramps - Flood Lighting	-	-	-	10,000,000	
B.	BUS TRANSPORT	-	-	-	6,000,000	
060	Upgrade of the Port of Spain Maxi Taxi Facility	-	-	-	500,000	Project Nos. 060 - 076 - Transferred from Head - Ministry of Works and Transport
062	Development of a Passenger Facility at Rio Claro	-	-	-	500,000	
064	Cleaning of Electrical Power System	-	-	-	500,000	
066	Upgrade of Priority Transit Mall Facilities at San Juan, Curepe and Tunapuna	-	-	-	1,000,000	
068	Design and Construction of a new Multimodal Transportation Hub at Tarouba	-	-	-	500,000	
070	Upgrade of ICT Infrastructure	-	-	-	1,000,000	
072	Procurement and Interconnectivity of One Standby Generator at the PTSC P. O. S Depot	-	-	-	500,000	
074	Design and Construction of a new Multimodal Transportation Hub at Factory Road, Chaguanas	-	-	-	500,000	
076	Preparation of a Master Space Plan for all existing and proposed PTSC facilities	-	-	-	1,000,000	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	-	-	-	5,500,000	
	Carried forward :	-	-	-	45,500,000	

DETAILS
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 15/Group G (cont.)	\$ -	\$ -	\$ -	\$ 45,500,000	
080	Provision of Backup Power Supply for Traffic Signalised Intersection	-	-	-	1,000,000	Project Nos. 080 - 088 - Transferred from Head - Ministry of Works and Transport
082	Provision to Upgrade Obsolete Traffic Signal Control Equipment	-	-	-	2,500,000	
084	Provision for Data Collection	-	-	-	500,000	
086	Provision of Road Safety Audit on the Roadways of Trinidad	-	-	-	500,000	
088	Provision of Equipment for Road Marking Purposes	-	-	-	1,000,000	
I.	ADMINISTRATION	-	-	-	100,000	Project No. 100 - Transferred from Head - Ministry of Works and Transport
100	Expenses of the Steering Committee and Project Unit - Transformation of the Transport Division	-	-	-	100,000	
	Carried forward :	-	-	-	51,100,000	

DETAILS
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 51,100.000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	6,800.000	
03	DEVELOPMENT INSTITUTIONS	-	-	-	1,800.000	
P.	VMCOTT	-	-	-	1,800.000	
120	Construction of Facilities - San Fernando and Tobago	-	-	-	1,000.000	Project Nos. 120 and 122 - Transferred from Head - Ministry of Works and Transport
122	Expansion of VMCOTT Facilities at Beetham	-	-	-	800.000	
	Carried forward :	-	-	-	52,900.000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 34

DETAILS
HEAD 34 - MINISTRY OF TRANSPORT AND CIVIL AVIATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ -	\$ -	\$ -	\$ 52,900,000	
06	GENERAL PUBLIC SERVICES	-	-	-	5,000,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	5,000,000	
140	Procurement of a Software Management System for the Operationalization of the MVRTA Amendments	-	-	-	4,000,000	Project Nos. 140 and 142 - Transferred from Head - Ministry of Works and Transport
142	Implementation of the Business Plan for the Licensing Division	-	-	-	1,000,000	
	TOTAL	-	-	-	57,900,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 37

SUMMARY
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	2,450,000	500,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	2,450,000	500,000	-	
	TOTAL	-	2,450,000	500,000	-	

DETAILS
HEAD 37 - INTEGRITY COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	2,450,000	500,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	2,450,000	500,000	-	
06	GENERAL PUBLIC SERVICES	-	2,450,000	500,000	-	
A.	ADMINISTRATIVE SERVICES	-	2,450,000	500,000	-	
002	Reform of the Integrity Commission	-	-	-	-	
003	Digitization of records in the Integrity Commission	-	2,450,000	500,000	-	
	TOTAL	-	2,450,000	500,000	-	

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	950,000	-	800,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	950,000	-	800,000	
	TOTAL	-	950,000	-	800,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 38

DETAILS
HEAD 38 – ENVIRONMENTAL COMMISSION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	950.000	-	800.000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	950.000	-	800.000	
06	GENERAL PUBLIC SERVICES	-	950.000	-	800.000	
A.	ADMINISTRATIVE SERVICES	-	950.000	-	800.000	
003	Voice Over IP Phone System for the Environmental Commission	-	450.000	-	-	
004	Digitization of Documents and Records of the Environmental Commission	-	500.000	-	-	
005	Upgrade of Courtroom IT Infrastructure	-	-	-	500.000	Projects Nos. 005 - 006 New Projects
006	Upgrade of Client IT Infrastructure	-	-	-	300.000	
	TOTAL	-	950.000	-	800.000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 39

SUMMARY
HEAD 39 – MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	87,905,217	93,400,000	64,165,000	96,858,000	
003	ECONOMIC INFRASTRUCTURE	55,693,602	45,900,000	37,175,000	45,800,000	
004	SOCIAL INFRASTRUCTURE	642,822	3,000,000	2,500,000	1,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	31,568,793	44,500,000	24,490,000	50,058,000	
	TOTAL	87,905,217	93,400,000	64,165,000	96,858,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 39

DETAILS
HEAD 39 – MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	87,905,217	93,400,000	64,165,000	96,858,000	
003	ECONOMIC INFRASTRUCTURE	55,693,602	45,900,000	37,175,000	45,800,000	
05	FUEL AND ENERGY	50,020,049	30,400,000	30,400,000	23,300,000	
A.	ELECTRICITY	50,020,049	30,400,000	30,400,000	23,300,000	
581	National Street Lighting Programme	9,148,196	5,500,000	5,500,000	10,000,000	
583	Development of Disaster Preparedness Capabilities in T&TEC Phase II	10,000,000	5,500,000	5,500,000	1,000,000	
585	Production and Delivery of Bulk Power Requirements	5,000,000	-	-	-	
586	Lighting of Parks and Recreational Grounds	10,000,000	6,000,000	9,000,000	9,000,000	
589	Illumination of Public Spaces	500,000	300,000	376,151	300,000	
590	Illumination of Grounds of Police Stations	145,091	100,000	23,849	-	
591	Additional Transmission Infrastructure to Move Power from TGU to National Grid	6,000,000	5,000,000	5,000,000	-	
592	New Bulk Power Projects	3,000,000	3,000,000	-	-	
593	Electrification Programme	2,226,762	2,000,000	2,000,000	2,000,000	
596	Replacement of Aging Transmission Infrastructure	4,000,000	3,000,000	3,000,000	1,000,000	
	Carried forward :	50,020,049	30,400,000	30,400,000	23,300,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 39

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003 (cont.)	\$ 50,020,049	\$ 30,400,000	\$ 30,400,000	\$ 23,300,000	
15	TRANSPORT AND COMMUNICATION	749,045	8,500,000	6,775,000	14,000,000	
C.	POSTAL SERVICES	749,045	8,500,000	6,775,000	14,000,000	
005	Refurbishment and Construction of Post Offices	160,000	4,000,000	5,000,000	10,000,000	
007	Transport Fleet Upgrade	-	1,000,000	300,000	-	
009	Information Technology Infrastructure Upgrade	-	2,000,000	-	2,000,000	
013	Security Infrastructure Upgrade	189,045	1,000,000	1,475,000	2,000,000	
016	Restoration of TTPost Legacy Post Office Building	400,000	500,000	-	-	
	Carried forward :	50,769,094	38,900,000	37,175,000	37,300,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003 (cont.)	\$ 50,769,094	\$ 38,900,000	\$ 37,175,000	\$ 37,300,000	
16	MAJOR WATER SOURCES	4,924,508	7,000,000	-	8,500,000	
1.	WATER AND SEWERAGE	4,924,508	7,000,000	-	8,500,000	
002	Desilting and Rehabilitation of Hillsborough Dam in Tobago Phase 1 and 2	3,719,705	4,000,000	-	6,500,000	
009	The Design and Implementation of an Intelligent Virtual Guarding (IVG) System at WASA Installations	1,204,803	3,000,000	-	2,000,000	
	Carried forward :	55,693,602	45,900,000	37,175,000	45,800,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 39

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 55,693,602	\$ 45,900,000	\$ 37,175,000	\$ 45,800,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	642,822	3,000,000	2,500,000	1,000,000	
14	SOCIAL AND COMMUNITY SERVICES	642,822	3,000,000	2,500,000	1,000,000	
C.	WELFARE SERVICES	642,822	3,000,000	2,500,000	1,000,000	
002	Residential Electrification Assistance Programme	642,822	3,000,000	2,500,000	1,000,000	
	Carried forward :	56,336,424	48,900,000	39,675,000	46,800,000	

DETAILS
HEAD 39 – MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 56,336,424	\$ 48,900,000	\$ 39,675,000	\$ 46,800,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	31,568,793	44,500,000	24,490,000	50,058,000	
06	GENERAL PUBLIC SERVICES	27,286,667	36,000,000	17,745,000	34,896,000	
A.	ADMINISTRATIVE SERVICES	26,548,302	30,000,000	16,750,000	28,896,000	
055	Adopt and Implement Water Resources Management (IWRM)	852,409	1,000,000	1,000,000	1,000,000	
061	Community Water Improvement Programme (CWIP)	24,998,764	25,000,000	15,000,000	25,000,000	
063	Energy Conservation and Efficiency Programme for Twenty-One (21) Government Ministries	95,625	1,000,000	500,000	-	
067	National Rainwater Harvesting Programme	601,504	1,000,000	250,000	-	
068	A Hydrological Assessment of Groundwater in Trinidad and Tobago	-	1,000,000	-	-	
069	Development of a Climate Risk-Informed Water Resources Master Plan for Trinidad and Tobago	-	1,000,000	-	896,000	Project No. 069 – Funded as follows: CDB Grant – \$.896Mn.
070	Upgrade of Ministry of Public Utilities ICT Infrastructure at the Head Office	-	-	-	2,000,000	Project No. 070 – New Project
H.	METEOROLOGICAL	738,365	6,000,000	995,000	6,000,000	
013	IT Upgrade for the Meteorological Services Division	738,365	1,000,000	745,000	1,000,000	
014	Meteorological Software Upgrade	-	1,000,000	250,000	-	
015	Purchase of one (1) Ranger-X5, X-Band Dual Polarity Weather Radar System	-	2,000,000	-	5,000,000	
016	Supercomputer and Numerical Weather Prediction Upgrade	-	2,000,000	-	-	
	Carried forward :	83,623,091	84,900,000	57,420,000	81,696,000	

DETAILS
HEAD 39 - MINISTRY OF PUBLIC UTILITIES

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 83,623,091	\$ 84,900,000	\$ 57,420,000	\$ 81,696,000	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	4,282,126	8,500,000	6,745,000	15,162,000	
G.	SANITARY SERVICES	4,282,126	8,500,000	6,745,000	15,162,000	
013	Upgrade of Recovery and Recycling Facilities, Plant and Equipment	90,599	2,000,000	200,000	5,185,000	
019	Upgrade of Access Roads at the Landfill Sites	-	2,000,000	45,000	2,000,000	
020	Remediation of the Guanapo Landfill Phase 2 - Design, Supply and Installation of a Leachate Treatment System	4,127,320	4,000,000	6,000,000	4,377,000	
021	Implementation of the Beverage Containers Deposit Refund Policy	64,207	500,000	500,000	2,000,000	
022	Implementation of an Enterprise Resource Planning Solution	-	-	-	800,000	Project No. 022 - New Project
023	Development of a Transition Plan for the Transformation of the Trinidad and Tobago Solid Waste Management	-	-	-	800,000	Project No. 023 - New Project
	TOTAL	87,905,217	93,400,000	64,165,000	96,858,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

SUMMARY
HEAD 40 – MINISTRY OF ENERGY AND ENERGY INDUSTRIES

Summary Head 40

CONSOLIDATED FUND						
	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 592,352	\$ 800,000	\$ 800,000	\$ 5,797,000	
005	MULTI-SECTORAL AND OTHER SERVICES	592,352	800,000	800,000	5,797,000	
	TOTAL	592,352	800,000	800,000	5,797,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 40

DETAILS
HEAD 40 – MINISTRY OF ENERGY AND ENERGY INDUSTRIES

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	592,352	800,000	800,000	5,797,000	
005	MULTI-SECTORAL AND OTHER SERVICES	592,352	800,000	800,000	5,797,000	
06	GENERAL PUBLIC SERVICES	592,352	800,000	800,000	5,797,000	
A.	ADMINISTRATIVE SERVICES	534,000	591,000	591,000	5,315,000	
003	Renewable Energy and Energy Efficiency Initiatives	534,000	591,000	591,000	5,315,000	
G.	EQUIPMENT AND VEHICLES	58,352	209,000	209,000	482,000	
001	Acquisition of Synthetic Aperture Radar (SAR) for the Detection of Oil Spills	58,352	209,000	209,000	482,000	
	TOTAL	592,352	800,000	800,000	5,797,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 42

SUMMARY
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	92,842,936	310,000,000	87,701,982	299,886,000	
003	ECONOMIC INFRASTRUCTURE	10,082,048	21,000,000	5,538,871	13,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	82,760,888	289,000,000	82,163,111	286,386,000	
	TOTAL	92,842,936	310,000,000	87,701,982	299,886,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 42

DETAILS
HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	92,842,936	310,000,000	87,701,982	299,886,000	
003	ECONOMIC INFRASTRUCTURE	10,082,048	21,000,000	5,538,871	13,500,000	
15	TRANSPORT AND COMMUNICATION	10,082,048	21,000,000	5,538,871	13,500,000	
D.	ROADS AND BRIDGES	10,082,048	21,000,000	5,538,871	13,500,000	
001	Restoration of Local Roads	2,758,392	5,000,000	1,337,822	3,000,000	
003	Restoration of Local Bridges	2,287,839	5,000,000	220,717	3,000,000	
009	Bailey Bridges	-	2,500,000	-	1,500,000	
010	Restoration of Landslips	3,878,867	5,000,000	1,999,929	3,500,000	
015	Restoration of Local Drains	1,156,950	3,000,000	1,533,402	2,000,000	
020	Local Roads and Street Signage Programme	-	500,000	447,001	500,000	
	Carried forward :	10,082,048	21,000,000	5,538,871	13,500,000	

DETAILS
HEAD 42 – MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 10,082,048	\$ 21,000,000	\$ 5,538,871	\$ 13,500,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	82,760,888	289,000,000	82,163,111	286,386,000	
06	GENERAL PUBLIC SERVICES	22,620,118	39,300,000	15,617,233	14,753,000	
A.	ADMINISTRATIVE SERVICES	22,220,594	37,700,000	14,258,556	12,753,000	
013	Computerisation of the Ministry of Rural Development and Local Government – Head Office	4,176,848	1,500,000	–	1,050,000	
024	Disaster Management Capacity	2,472,365	3,000,000	239,127	2,053,000	
026	Design of a Comprehensive Local Area and Regional Development Planning Process	–	2,000,000	–	1,000,000	
027	Implementation of the Comprehensive Local Area and Regional Development Planning Process	3,195	1,000,000	–	1,000,000	
028	Implementation of the Dog Control Act, 2013 and the Dog Control (Amendment) Act, 2014	–	1,000,000	–	1,000,000	
045	Implementation of Local Government Reform	15,568,186	14,000,000	12,879,141	–	
050	Municipal Police Equipment	–	1,000,000	26,888	1,000,000	
055	Municipal Police Vehicles	–	800,000	–	500,000	
060	Development of an ICT enabled Operational Ordering and Reporting System for the Fourteen (14) Municipal Corporations	–	1,500,000	97,511	1,200,000	
065	Implementation of a Sharepoint Enterprise Content Management System at the Fourteen (14) Municipal Corporations	–	3,000,000	–	1,300,000	
070	Unified Data Insight (UDI) Advanced Data Analytics and Visualisation Solution for the Ministry of Rural Development and Local Government	–	1,200,000	–	–	
075	Implementation of the Municipal Police Fleet and Manpower Management System	–	1,000,000	996,195	–	
	Carried forward :	32,302,642	52,000,000	19,777,733	23,603,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 42

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	\$ 32,302,642	\$ 52,000,000	\$ 19,777,733	\$ 23,603,000	
080	Local TT: Empowering Communities through Public Engagement and Service Delivery for Local Transformation	-	1,000,000	19,694	650,000	
085	Municipal Security Surveillance (Eyes Everywhere Pilot)	-	1,200,000	-	-	
090	Municipal Flood Mitigation Plan	-	500,000	-	-	
095	Digital Transformation of 14 Municipal Corporations	-	3,500,000	-	2,000,000	
100	Youth Community Model Farm Programme	-	500,000	-	-	
F.	PUBLIC BUILDINGS	399,524	1,600,000	1,358,677	2,000,000	
060	Refurbishment of Administrative Building for Local Government Head Office	399,524	1,600,000	1,358,677	2,000,000	
	Carried forward :	32,702,166	60,300,000	21,156,104	28,253,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 32,702,166	\$ 60,300,000	\$ 21,156,104	\$ 28,253,000	
	Sub-head 09/Item 005 (cont.)					
09	LOCAL GOVERNMENT SERVICES	60,140,770	249,700,000	66,545,878	271,633,000	
A.	PORT OF SPAIN CITY CORPORATION	-	19,750,000	826,186	4,100,000	
014	Drainage and Irrigation Programme	-	6,000,000	-	500,000	
017	Development of Recreational Facilities	-	700,000	-	100,000	
020	Development of Cemeteries and Cremation Facilities	-	300,000	-	300,000	
024	Improvements to Markets and Abattoirs	-	800,000	-	700,000	
029	Local Roads and Bridges Programme	-	6,000,000	-	500,000	
032	Local Government Building Programme	-	800,000	-	-	
035	Procurement of Major Vehicles and Equipment	-	800,000	373,687	-	
036	Computerisation Programme	-	850,000	-	-	
037	Disaster Preparedness	-	800,000	452,499	100,000	
041	Municipal Police Equipment	-	400,000	-	500,000	
042	Municipal Police Station	-	700,000	-	700,000	
043	Municipal Police Vehicles	-	800,000	-	700,000	
044	Port of Spain Tourism Development Programme	-	800,000	-	-	
B.	ARIMA BOROUGH CORPORATION	6,514,987	18,250,000	2,145,078	5,600,000	
044	Drainage and Irrigation Programme	1,525,212	5,500,000	1,357,614	1,000,000	
047	Development of Recreational Facilities	105,527	1,000,000	-	-	
054	Improvements to Market and Abattoirs	-	850,000	-	500,000	
059	Local Roads and Bridges Programme	3,624,467	5,500,000	365,589	500,000	
062	Local Government Building Programme	-	1,000,000	-	-	
065	Procurement of Major Vehicles and Equipment	791,250	800,000	-	-	
072	Computerisation Programme	213,025	500,000	-	800,000	
076	Disaster Preparedness	-	800,000	421,875	-	
085	Municipal Police Equipment	-	500,000	-	800,000	
087	Municipal Police Vehicles	-	800,000	-	500,000	
	Carried forward :	38,961,647	97,300,000	24,127,368	36,453,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 09/Group B (cont.)	\$ 38,961,647	\$ 97,300,000	\$ 24,127,368	\$ 36,453,000	
089	Municipal Police Station	255,506	800,000	-	1,500,000	
090	Local Government Reform Transformation Programme	-	200,000	-	-	
C.	SAN FERNANDO CITY CORPORATION	3,615,613	20,050,000	9,380,267	18,550,000	
074	Drainage and Irrigation Programme	886,285	6,000,000	3,405,511	5,500,000	
077	Development of Recreational Facilities	295,436	1,000,000	403,379	1,000,000	
080	Development of Cemeteries and Cremation Facilities	292,500	300,000	-	300,000	
084	Improvements to Markets and Abattoirs	121,112	800,000	596,825	800,000	
089	Local Roads and Bridges Programme	1,626,077	6,000,000	3,707,160	5,000,000	
092	Local Government Building Programme	279,641	800,000	175,940	800,000	
095	Procurement of Major Vehicles and Equipment	-	800,000	324,500	800,000	
099	Computerisation of the San Fernando City Corporation	94,312	850,000	-	850,000	
102	Disaster Preparedness	-	800,000	-	1,000,000	
105	Local Government Reform Transformation Programme	-	1,000,000	701,994	-	
106	Municipal Police Equipment	-	500,000	64,958	500,000	
107	Municipal Police Station	-	400,000	-	1,500,000	
108	Municipal Police Vehicles	20,250	800,000	-	500,000	
D.	POINT FORTIN BOROUGH CORPORATION	2,363,415	17,650,000	9,181,883	5,550,000	
114	Drainage and Irrigation Programme	492,975	5,000,000	3,466,656	300,000	
117	Development of Recreational Facilities	-	1,000,000	536,695	100,000	
120	Development of Cemeteries and Cremation Facilities	-	300,000	194,417	300,000	
124	Improvements to Markets and Abattoirs	441,871	850,000	288,114	850,000	
129	Local Roads and Bridges Programme	358,574	5,000,000	3,671,048	200,000	
132	Local Government Building Programme	-	700,000	198,976	-	
135	Procurement of Major Vehicles and Equipment	1,069,995	800,000	-	-	
136	Municipal Police Sub-Station	-	800,000	-	800,000	
	Carried forward :	45,196,181	132,800,000	41,863,541	59,053,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 09/Group D (cont.)	\$ 45,196,181	\$ 132,800,000	\$ 41,863,541	\$ 59,053,000	
141	Computerisation Programme of Point Fortin Borough Corporation	-	800,000	200,000	800,000	
148	Disaster Preparedness	-	1,000,000	200,000	100,000	
151	Environmental Protection and Rehabilitation Programme	-	-	-	800,000	
153	Local Government Tourism Programme	-	500,000	425,977	-	
158	Municipal Police Equipment	-	500,000	-	800,000	
159	Municipal Police Vehicles	-	400,000	-	500,000	
L.	CHAGUANAS BOROUGH CORPORATION	14,441,186	17,250,000	3,758,077	37,960,000	
144	Drainage and Irrigation Programme	4,915,253	5,000,000	-	10,000,000	
145	Development of Recreational Facilities	862,289	800,000	541,409	2,000,000	
146	Development of Cemeteries and Cremation Facilities	-	300,000	269,391	600,000	
148	Construction of Markets and Abattoirs	1,412,097	800,000	-	4,000,000	
149	Local Roads and Bridges Programme	5,099,253	5,000,000	260,550	7,000,000	
150	Local Government Building Programme	260,317	800,000	390,475	1,500,000	
151	Procurement of Major Vehicles and Equipment	993,800	800,000	-	3,000,000	
153	Computerisation Programme	-	500,000	-	1,571,000	
156	Municipal Police Equipment	136,837	800,000	368,582	2,189,000	
157	Municipal Police Station	261,832	500,000	-	3,000,000	
405	Disaster Preparedness	-	800,000	999,700	900,000	
408	Establishment of a Tourism Park	499,508	300,000	-	-	
411	Local Government Reform Transformation Programme	-	450,000	627,970	-	
412	Municipal Police Vehicles	-	400,000	300,000	1,200,000	
413	Derilicif Vehicle Impound Facility	-	-	-	1,000,000	Project No. 413 - New Project
M.	DIEGO MARTIN BOROUGH CORPORATION	-	17,450,000	-	11,100,000	
159	Drainage and Irrigation Programme	-	5,000,000	-	5,500,000	
	Carried forward :	59,637,367	158,250,000	46,447,595	105,513,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 42

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 09/Group M (cont.)	\$ 59,637,367	\$ 158,250,000	\$ 46,447,595	\$ 105,513,000	
160	Development of Recreational Facilities	-	1,000,000	-	1,000,000	
161	Development of Cemeteries and Cremation Facilities	-	300,000	-	300,000	
162	Improvements to Markets and Abattoirs	-	800,000	-	800,000	
164	Local Roads and Bridges Programme	-	5,500,000	-	500,000	
165	Local Government Building Programme	-	800,000	-	-	
166	Procurement of Major Vehicles and Equipment	-	800,000	-	-	
371	Disaster Preparedness	-	700,000	-	100,000	
375	Municipal Police Equipment	-	500,000	-	500,000	
378	Municipal Police Station	-	500,000	-	500,000	
379	Municipal Police Vehicles	-	800,000	-	500,000	
380	Computerisation Programme	-	750,000	-	700,000	
381	Flood Mitigation and Urbanization	-	-	-	700,000	Project No. 381 - New Project
N.	SAN JUAN/LAVENTILLE REGIONAL CORPORATION	6,719,404	17,150,000	7,736,867	19,000,000	
169	Drainage and Irrigation Programme	2,010,669	5,000,000	2,678,365	5,500,000	
170	Development of Recreational Facilities	142,491	1,000,000	533,448	1,000,000	
172	Development of Cemeteries and Cremation Facilities	-	300,000	-	300,000	
183	Construction of Markets and Abattoirs	-	800,000	268,009	500,000	
184	Local Roads and Bridges Programme	2,513,801	5,000,000	2,910,135	5,000,000	
185	Local Government Building Programme	-	800,000	-	1,000,000	
382	Procurement of Major Vehicles and Equipment	1,022,000	750,000	-	800,000	
383	Disaster Preparedness	975,663	1,000,000	-	1,000,000	
388	Municipal Police Station	-	800,000	-	2,000,000	
389	Recycling Facility	-	-	-	200,000	Project No. 389 - Reactivated Project
390	Municipal Police Equipment	1,580	400,000	190,000	400,000	
391	Municipal Police Vehicles	-	500,000	417,340	500,000	
392	Computerisation Programme	53,200	800,000	739,570	800,000	
P.	TUNAPUNA/PIARCO REGIONAL CORPORATION	587,495	18,150,000	6,495,868	17,270,000	
	Carried forward :	66,356,771	187,850,000	54,184,462	130,113,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 09/Group P (cont.)	\$ 66,356,771	\$ 187,850,000	\$ 54,184,462	\$ 130,113,000	
210	Drainage and Irrigation Programme	-	5,500,000	1,133,733	5,500,000	
211	Development of Recreational Facilities	-	1,000,000	-	1,000,000	
212	Development of Cemeteries and Cremation Facilities	-	300,000	-	300,000	
214	Construction of Markets and Abattoirs	-	1,000,000	-	1,000,000	
228	Local Roads and Bridges Programme	-	5,500,000	3,374,024	5,000,000	
229	Local Government Building Programme	-	750,000	318,101	1,000,000	
384	Procurement of Major Vehicles and Equipment	-	800,000	758,000	800,000	
385	Disaster Preparedness	-	1,000,000	912,010	320,000	
390	Municipal Police Equipment	-	500,000	-	500,000	
395	Municipal Police Station	-	500,000	-	800,000	
396	Municipal Police Vehicles	-	500,000	-	250,000	
398	Computerisation Programme	587,495	800,000	-	800,000	
R.	SANGRE GRANDE REGIONAL CORPORATION	251,140	17,750,000	436,121	18,000,000	
233	Drainage and Irrigation Programme	-	5,500,000	-	5,500,000	
234	Development of Recreational Facilities	251,140	1,000,000	-	1,000,000	
236	Development of Cemeteries and Cremation Facilities	-	300,000	-	300,000	
237	Improvement to Markets and Abattoirs	-	1,000,000	-	1,000,000	
240	Local Roads and Bridges Programme	-	5,500,000	-	5,000,000	
241	Local Government Building Programme	-	800,000	-	500,000	
242	Procurement of Major Vehicles and Equipment	-	750,000	-	800,000	
248	Computerisation of the Sangre Grande Regional Corporation	-	400,000	-	400,000	
385	Municipal Police Equipment	-	500,000	436,121	500,000	
386	Disaster Preparedness	-	1,000,000	-	1,000,000	
389	Tourism Development Programme	-	-	-	1,000,000	
392	Municipal Police Station	-	500,000	-	500,000	
393	Municipal Police Vehicles	-	500,000	-	500,000	
	Carried forward :	67,195,406	223,750,000	61,116,451	165,383,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 42

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 09 (continued)	\$ 67,195,406	\$ 223,750,000	\$ 61,116,451	\$ 165,383,000	
T.	COUVA/TABAQUITE/TALPARO REGIONAL CORPORATION	762,140	17,150,000	4,202,607	19,000,000	
260	Drainage and Irrigation Programme	-	5,000,000	3,969,417	5,500,000	
261	Development of Recreational Facilities	-	800,000	-	1,000,000	
262	Development of Cemeteries and Cremation Facilities	-	300,000	-	300,000	
263	Local Government Public Convenience Programme	-	200,000	-	500,000	
264	Construction of Markets and Abattoirs	-	500,000	-	500,000	
265	Local Roads and Bridges Programme	-	5,500,000	233,190	5,000,000	
266	Local Government Building Programme	-	800,000	-	1,000,000	
277	Procurement of Major Vehicles and Equipment	762,140	750,000	-	800,000	
280	Municipal Police Vehicles	-	500,000	-	500,000	
281	Municipal Police Equipment	-	200,000	-	500,000	
282	Disaster Preparedness	-	1,000,000	-	1,000,000	
284	Computerisation Programme	-	800,000	-	800,000	
286	Local Government Tourism Programme	-	-	-	1,000,000	
292	Municipal Police Station	-	800,000	-	600,000	
U.	MAYARO/RIO CLARO REGIONAL CORPORATION	3,421,163	17,250,000	5,458,413	18,850,000	
292	Drainage and Irrigation Programme	1,548,420	5,000,000	2,974,761	5,500,000	
293	Development of Recreational Facilities	-	800,000	316,286	1,000,000	
294	Development of Cemeteries and Cremation Facilities	260,325	300,000	-	300,000	
360	Construction of Markets and Abattoirs	-	800,000	-	800,000	
361	Local Roads and Bridges Programme	1,027,418	5,500,000	2,025,331	5,000,000	
362	Local Government Building Programme	-	500,000	-	500,000	
363	Procurement of Major Vehicles and Equipment	-	800,000	92,235	800,000	
364	Computerisation Programme	360,000	800,000	49,800	800,000	
365	Disaster Preparedness	-	800,000	-	1,000,000	
367	Municipal Police Equipment	225,000	400,000	-	600,000	
	Carried forward :	71,378,709	256,600,000	70,777,471	200,683,000	

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 09/Group U (cont.)	\$ 71,378,709	\$ 256,600,000	\$ 70,777,471	\$ 200,683,000	
370	Local Government Tourism Programme	-	300,000	-	1,000,000	
376	Construction of Public Conveniences	-	-	-	450,000	
380	Municipal Police Station	-	500,000	-	500,000	
382	Local Government Reform Transformation Programme	-	350,000	-	-	
383	Municipal Police Vehicles	-	400,000	-	500,000	
384	Faecal Waste Facility	-	-	-	100,000	Project No. 384 - New Project
V.	SIPARIA BOROUGH CORPORATION	11,500,000	17,350,000	287,879	21,050,000	
296	Drainage and Irrigation Programme	5,500,000	5,000,000	-	5,500,000	
297	Development of Recreational Facilities	-	800,000	238,227	1,000,000	
298	Development of Cemeteries and Cremation Facilities	-	300,000	-	300,000	
299	Local Government Public Convenience Programme	-	200,000	49,652	500,000	
300	Improvements to Markets and Abattoirs	-	750,000	-	750,000	
301	Local Roads and Bridges Programme	6,000,000	6,000,000	-	5,000,000	
302	Local Government Building Programme	-	800,000	-	1,000,000	
303	Procurement of Major Vehicles and Equipment	-	800,000	-	800,000	
306	Disaster Preparedness	-	500,000	-	1,000,000	
307	Local Government Tourism Programme	-	-	-	1,000,000	
309	Computerisation Programme	-	800,000	-	800,000	
310	Municipal Police Equipment	-	500,000	-	600,000	
311	Municipal Police Station	-	500,000	-	2,000,000	
313	Municipal Police Vehicles	-	400,000	-	500,000	
320	Performance Arts and Culture Building	-	-	-	200,000	
321	Open Space Beautification Programme	-	-	-	100,000	Project No. 321 - New Project
W.	PENAL/DEBE REGIONAL CORPORATION	2,469,312	17,150,000	3,858,671	38,160,000	
311	Drainage and Irrigation Programme	502,492	5,000,000	2,141,470	10,000,000	
312	Development of Recreational Facilities	94,000	1,000,000	461,268	2,000,000	
315	Construction of Public Conveniences	-	500,000	-	500,000	
	Carried forward :	83,475,201	282,000,000	73,668,088	236,783,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 42

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 09/Group W (cont.)	\$ 83,475,201	\$ 282,000,000	\$ 73,668,088	\$ 236,783,000	
316	Construction of Markets and Abattoirs	-	800,000	172,908	3,000,000	
318	Local Roads and Bridges Programme	493,640	5,500,000	541,070	7,000,000	
319	Local Government Building Programme	-	750,000	-	1,500,000	
326	Procurement of Major Vehicles and Equipment	575,000	300,000	-	3,000,000	
329	Development of Cemeteries and Cremation Facilities	28,000	300,000	268,800	600,000	
330	Disaster Preparedness	575,000	1,000,000	-	2,000,000	
332	Computerisation Programme	-	800,000	273,155	1,400,000	
333	Municipal Police Equipment	201,180	400,000	-	310,000	
336	Municipal Police Station	-	500,000	-	3,000,000	
337	Municipal Police Vehicles	-	300,000	-	1,850,000	
339	Local Government Tourism Programme	-	-	-	2,000,000	
X.	PRINCES TOWN REGIONAL CORPORATION	7,494,915	17,350,000	12,777,961	37,443,000	
331	Drainage and Irrigation Programme	3,617,121	5,000,000	4,433,722	10,000,000	
333	Development of Recreational Facilities	494,831	1,000,000	432,957	2,000,000	
337	Improvements to Markets and Abattoirs	-	800,000	483,188	2,000,000	
338	Development of Cemeteries and Cremation Facilities	-	300,000	275,001	600,000	
339	Local Roads and Bridges Programme	2,384,496	5,000,000	3,926,173	7,000,000	
340	Local Government Building Programme	116,592	750,000	1,049,320	3,500,000	
341	Procurement of Major Vehicles and Equipment	-	800,000	235,125	3,000,000	
401	Computerisation of the Princes Town Regional Corporation	-	800,000	-	2,070,000	
404	Municipal Police Equipment	-	300,000	199,420	323,000	
405	Municipal Police Station	-	500,000	474,998	1,450,000	
406	Disaster Preparedness	881,875	800,000	109,688	2,000,000	
407	Municipal Police Vehicles	-	800,000	437,307	1,000,000	
408	Local Government Tourism Programme	-	300,000	499,365	2,000,000	
411	Construction of Public Conveniences	-	200,000	-	500,000	
	Carried forward :	92,842,936	310,000,000	87,480,285	299,886,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 42

DETAILS
HEAD 42 - MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 09/Group X (cont.)	\$ 92,842,936	\$ 310,000,000	\$ 87,480,285	\$ 299,886,000	
412	Local Government Reform Transformation Programme	-	-	221,697	-	
	TOTAL	92,842,936	310,000,000	87,701,982	299,886,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 43

SUMMARY
HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 79,302,117	\$ 115,000,000	\$ 94,186,313	\$ -	
001	PRE-INVESTMENT	-	1,613,000	-	-	
003	ECONOMIC INFRASTRUCTURE	72,463,607	101,687,000	82,695,313	-	
004	SOCIAL INFRASTRUCTURE	-	-	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	6,838,510	11,700,000	11,491,000	-	
	TOTAL	79,302,117	115,000,000	94,186,313	-	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 79,302,117	\$ 115,000,000	\$ 94,186,313	\$ -	
001	PRE-INVESTMENT	-	1,613,000	-	-	
06	GENERAL PUBLIC SERVICES	-	1,613,000	-	-	
A.	ADMINISTRATIVE SERVICES	-	1,613,000	-	-	
001	Development of a National Transportation Plan	-	613,000	-	-	Project No. 001 - Transferred to Head - Ministry of Transport and Civil Aviation
006	Public Private Partnership Project of the PATT	-	1,000,000	-	-	Project No. 006 - Transferred to Head - Ministry of Works and Infrastructure
	Carried forward :	-	1,613,000	-	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 43

DETAILS
HEAD 43 – MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ 1,613,000	\$ -	\$ -	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	72,463,607	101,687,000	82,695,313	-	
11	OTHER ECONOMIC SERVICES	16,916,355	22,500,000	16,763,000	-	
A.	DRAINAGE AND IRRIGATION	13,450,908	15,000,000	11,000,000	-	
001	Major River Clearing Programme	4,933,906	4,000,000	4,000,000	-	Project Nos. 001 – 009 – Transferred to Head – Ministry of Works and Infrastructure
003	Infrastructure Rehabilitation and Flood Mitigation Programme	6,299,676	6,000,000	5,000,000	-	
009	Programme of Upgrade to Existing Drainage Pumps and Gate Inventory	2,217,326	5,000,000	2,000,000	-	
P.	COASTAL PROTECTION	3,465,447	7,500,000	5,763,000	-	
001	Expenses of the Coastal Protection Unit	3,465,447	3,500,000	3,763,000	-	Project No. 001 – Transferred to Head – Ministry of Works and Infrastructure
003	Landslip and Coastal Stabilization – ANRRIA	-	4,000,000	2,000,000	-	Project No. 003 – Transferred to Head – Ministry of Transport and Civil Aviation
	Carried forward :	16,916,355	24,113,000	16,763,000	-	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003 (cont.)	\$ 16,916,355	\$ 24,113,000	\$ 16,763,000	\$ -	
15	TRANSPORT AND COMMUNICATION	55,547,252	79,187,000	65,932,313	-	
A.	AIR TRANSPORT	6,168,789	14,587,000	10,386,313	-	
003	Airfield Pavement Rehabilitation - ANRRRIA	-	1,500,000	196,313	-	
005	Airfield Pavement Rehabilitation - PIA	4,115,818	2,000,000	4,803,000	-	Project Nos. 005, 007, 013, 015 and 025 - Transferred to Head - Ministry of Transport and Civil Aviation
007	Expanded Aircraft Parking Ramps - Flood Lighting	-	1,000,000	-	-	
011	Repairs to Perimeter Fence - PIA	-	182,000	182,000	-	
013	Repairs to Perimeter Fence - ANRRRIA	67,002	700,000	-	-	
015	Security Systems (CCTV and Access Control Systems)	-	1,000,000	-	-	
021	Upgrade and Replacement of Airfield Signage for Aerodrome Certification - PIA	1,985,969	205,000	205,000	-	
025	Systems, Furniture, Equipment and other items necessary to operate the New Terminal - ANRRRIA	-	8,000,000	5,000,000	-	
B.	BUS TRANSPORT	5,079,955	5,500,000	1,716,000	-	
039	Development of a Passenger Facility at Rio Claro	19,687	500,000	-	-	Project Nos. 039, 041, 080, 084, 088, 092, 094, 096 and 098 - Transferred to Head - Ministry of Transport and Civil Aviation
041	Cleaning of Electrical Power System	101,250	500,000	-	-	
076	Development of Terminus Facilities - Sangre Grande Grande, San Fernando and Scarborough	1,303,619	-	-	-	
078	Refurbishment of Work Areas of the PTSC	1,391,080	-	-	-	
080	Upgrade of Priority Transit Mall Facilities at San Juan, Curepe and Tunapuna	-	500,000	-	-	
084	Design and Construction of a new Multimodal Transportation Hub at Tarouba	-	500,000	-	-	
	Carried forward :	25,900,780	40,700,000	27,149,313	-	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 15/Group B (cont.)	\$ 25,900,780	\$ 40,700,000	\$ 27,149,313	\$ -	
088	Upgrade of the Port of Spain Maxi Taxi Facility	178,695	500,000	700,000	-	
092	Upgrade of ICT Infrastructure	-	500,000	1,016,000	-	
094	Procurement and Interconnectivity of One Standby Generator at the PTSC P.O.S. Depot	-	1,000,000	-	-	
096	Design and Construction of a new Multimodal Transportation Hub at Factory Road, Chaguanas	2,085,624	1,000,000	-	-	
098	Preparation of a Master Space Plan for all existing and proposed PTSC facilities	-	500,000	-	-	
D.	ROADS AND BRIDGES	-	2,000,000	8,787,000	-	
270	Improvement to Maraval Access (Saddle Road from Rapsey Street to Valletton Avenue)	-	2,000,000	8,787,000	-	Project No. 270 - Transferred to Head - Ministry of Works and Infrastructure
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	1,467,100	6,500,000	5,300,000	-	
159	Provision of Backup Power Supply for Traffic Signalised Intersection	-	1,000,000	250,000	-	Project Nos. 159 - 172 Transferred to Head - Ministry of Transport and Civil Aviation
164	Provision to Upgrade Obsolete Traffic Signal Control Equipment	-	3,000,000	4,600,000	-	
170	Provision for Data Collection	306,000	1,000,000	-	-	
171	Provision of Road Safety Audit on the Roadways of Trinidad	-	1,000,000	250,000	-	
172	Provision of Equipment for Road Marking Purposes	1,161,100	500,000	200,000	-	
H.	SEA TRANSPORT	23,748,065	29,600,000	21,350,000	-	
789	Upgrading and Modernization of Navigational Aids	-	1,000,000	300,000	-	Projects Nos. 789, 824, 830, 831, 844, 846 and 848 - Transferred to Head - Ministry of Works and Infrastructure
824	Removal and Disposal of Wrecks and Derelict Vessels	787,500	4,000,000	500,000	-	
	Carried forward :	30,419,699	57,700,000	43,752,313	-	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 15/Group H (cont.)	\$ 30,419,699	\$ 57,700,000	\$ 43,752,313	\$ -	
830	Replacement of Cones Fenders at the Port of Port of Spain	1,439,936	2,000,000	2,550,000	-	
831	Acquisition of Two Multi-purpose Vessels	-	100,000	-	-	
844	Acquisition of Specified Equipment for the Port of Port of Spain	17,852,330	18,000,000	10,000,000	-	
846	CARICOM Wharf Quay Refurbishment	1,498,468	2,000,000	7,500,000	-	
848	Operationalization of the New Ship to Shore (STS) Gantry Crane	2,169,831	2,500,000	500,000	-	
1.	ADMINISTRATION	19,083,343	21,000,000	18,393,000	-	
012	Procurement of Critical Heavy Equipment for Emergency Response and Flood Relief	-	1,000,000	1,593,000	-	Project Nos. 012, 020 and 026 - Transferred to Head - Ministry of Works and Infrastructure
020	Expenses of the Programme Management Unit - PURE	14,495,386	15,000,000	15,000,000	-	
023	Expenses of the Programme Implementation Unit - BLT	2,740,310	4,000,000	1,500,000	-	
024	Expenses of the Steering Committee and Project Unit - Transformation of the Transport Division	464,249	500,000	300,000	-	Project No. 024 - Transferred to Head - Ministry of Transport and Civil Aviation
026	Strengthening of the Maintenance Capacity of the District Offices of the Highways Division	1,383,398	500,000	-	-	
	Carried forward :	72,463,607	103,300,000	82,695,313	-	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 72,463,607	\$ 103,300,000	\$ 82,695,313	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	6,838,510	11,700,000	11,491,000	-	
03	DEVELOPMENT INSTITUTIONS	484,643	700,000	691,000	-	
P.	VMCOTT	484,643	700,000	691,000	-	
001	Construction of Facilities - San Fernando and Tobago	53,778	200,000	191,000	-	Project Nos. 001 and 002 Transferred to Head - Ministry of Transport and Civil Aviation
002	Expansion of VMCOTT Facilities at Beetham	430,865	500,000	500,000	-	
	Carried forward :	72,948,250	104,000,000	83,386,313	-	

DETAILS
HEAD 43 - MINISTRY OF WORKS AND TRANSPORT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 72,948,250	\$ 104,000,000	\$ 83,386,313	\$ -	
06	GENERAL PUBLIC SERVICES	6,353,867	11,000,000	10,800,000	-	
A.	ADMINISTRATIVE SERVICES	4,869,287	6,800,000	6,601,000	-	
005	Information Technology Strengthening	2,454,684	2,000,000	1,288,000	-	Project Nos. 005, 015 and 029 - Transferred to Head - Ministry of Works and Infrastructure
015	Development of a Highways Information System (HIS)	232,800	100,000	100,000	-	
025	Procurement of a Software Management System for the Operationalization of the MVRTA Amendments	1,459,900	3,000,000	4,600,000	-	Project Nos. 025 and 027 - Transferred to Head - Ministry of Transport and Civil Aviation
027	Implementation of the Business Plan for the Licensing Division	497,908	1,500,000	613,000	-	
029	Implementation of an Innovation Knowledge Exchange Pilot Project (IKEP)	223,995	200,000	-	-	
F.	PUBLIC BUILDINGS	1,484,580	4,200,000	4,199,000	-	
240	Ministry of Works and Transport Offices - Renovation Works	1,484,580	2,000,000	1,850,000	-	Project Nos. 240 - 318 - Transferred to Head - Ministry of Works and Infrastructure
291	Chaguanas District Office	-	500,000	200,000	-	
311	Sangre Grande Works Office, Guaico	-	1,000,000	1,115,000	-	
318	Establishment of Mechanical Services Department - Caroni	-	500,000	950,000	-	
324	New Two Storey MVA Building, Arima	-	200,000	84,000	-	
	TOTAL	79,302,117	115,000,000	94,186,313	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 46

SUMMARY
HEAD 46 – MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 10,700,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	10,200,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	500,000	
	TOTAL	-	-	-	10,700,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE: 2026

Head 46

DETAILS
HEAD 46 – MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	10,700,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	10,200,000	
13	RECREATION AND CULTURE	-	-	-	8,000,000	
C.	SPORTS	-	-	-	8,000,000	
001	Improvement to Indoor Sporting Arenas	-	-	-	8,000,000	Project No. 001 – Transferred from Head – Ministry of Sport and Community Development
	Carried forward :	-	-	-	8,000,000	

DETAILS
HEAD 46 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004 (cont.)	\$ -	\$ -	\$ -	\$ 8,000,000	
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	2,200,000	
D.	YOUTH DEVELOPMENT	-	-	-	2,200,000	
001	MSYA Digitalisation Transformation	-	-	-	1,000,000	Project Nos. 001 - 002 - Transferred from Head - Ministry of Youth Development and National Service Project No.001 - formerly MYDNS Digitalisation Transformation.
002	Short - term action plan for the National Service	-	-	-	1,000,000	
003	Technological and Digital Skill	-	-	-	200,000	Project No. 003 - New Project
	Carried forward :	-	-	-	10,200,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 46

DETAILS
HEAD 46 - MINISTRY OF SPORT AND YOUTH AFFAIRS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 10,200,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	500,000	
06	GENERAL PUBLIC SERVICES	-	-	-	500,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	500,000	
001	Installation of a Wide Area Network (WAN)	-	-	-	500,000	Project No. 001 - Transferred from Head - Ministry of Youth Development and National Service.
	TOTAL	-	-	-	10,700,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 48

SUMMARY
HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 55,041,057	\$ 76,000,000	\$ 32,692,300	-	
003	ECONOMIC INFRASTRUCTURE	43,501,087	66,590,000	26,515,700	-	
005	MULTI-SECTORAL AND OTHER SERVICES	11,539,970	9,410,000	6,176,600	-	
	TOTAL	55,041,057	76,000,000	32,692,300	-	

DETAILS
HEAD 48 – MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	55,041,057	76,000,000	32,692,300	-	
003	ECONOMIC INFRASTRUCTURE	43,501,087	66,590,000	26,515,700	-	
11	OTHER ECONOMIC SERVICES	43,501,087	66,590,000	26,515,700	-	
F.	FINANCIAL SERVICES	466,514	-	-	-	
304	Export Capacity Building – Formerly Development of a Business Development Programme	466,514	-	-	-	
R.	SUPPORT TO INDUSTRIAL DEVELOPMENT INITIATIVES	43,034,573	66,590,000	26,515,700	-	
001	Investment Promotion Initiatives and Development of Collateral Investment Promotion Material	1,246,135	-	-	-	
007	Establishment of Research and Development Facility	245,000	-	-	-	
016	Enhancement of the Single Electronic Window (IDB Loan)	20,478,910	25,000,000	13,000,000	-	Project No. 016 – Transferred to Head – Ministry of Trade, Investment and Tourism.
019	Development of the Music Industry	687,444	-	-	-	
021	Development of the Film Industry	400,000	-	-	-	
023	Development of the Fashion Industry	137,527	-	-	-	
024	National SheTrades Chapter	294,971	500,000	300,000	-	
026	Gateway to Trade	-	-	-	-	
028	Establishment of the Trade and Investment Promotion Agency	1,061,086	12,711,000	900,000	-	Project No. 028 – Transferred to Head – Ministry of Trade, Investment and Tourism – Now shown as Global Trinidad and Tobago.
030	Development of the Eco-friendly Business Sector (Scrap Iron)	7,792	400,000	40,000	-	
032	Development of the Steel Pan Manufacturing Sector	-	1,000,000	100,000	-	
034	Conduct of National Service Exporters Survey	-	-	-	-	
036	Capacity Building for the T & T Fair Trade Commission	195,961	-	-	-	
	Carried forward :	25,221,340	39,611,000	14,340,000	-	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 11/Group R (cont.)	\$ 25,221,340	\$ 39,611,000	\$ 14,340,000	\$ -	
038	Implementation of a National Apprenticeship Programme (Non-Energy Manufacturing Sector)	6,383,112	11,179,000	8,000,000	-	Project Nos. 038, 042, 050 and 052 Transferred to Head - Ministry of Trade, Investment and Tourism.
042	Implementation of the N. A. P. to Combat Illicit Trade	349,078	-	-	-	
044	Conduct of Technical Studies on International Trade	-	-	-	-	
046	Implementation of ScaleUp TT Business Accelerator Programme	2,175,764	-	2,175,700	-	
047	Establishment of a Special Economic Zones Authority	300,000	2,000,000	800,000	-	
048	Implementation of a National Apprenticeship Programme (Wood and Wood Products)	2,098,675	-	-	-	
050	Implementation, Maintenance and Support of a Port Community System	6,973,118	12,800,000	1,200,000	-	
052	Green Manufacturing Programme	-	1,000,000	-	-	
	Carried forward :	43,501,087	66,590,000	26,515,700	-	

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 43,501,087	\$ 66,590,000	\$ 26,515,700	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	11,539,970	9,410,000	6,176,600	-	
03	DEVELOPMENT INSTITUTIONS	2,294,589	3,000,000	2,300,000	-	
B.	BUREAU OF STANDARDS	2,294,589	3,000,000	2,300,000	-	
222	National Quality Infrastructure Enhancement Programme	1,964,630	1,500,000	1,500,000	-	Project Nos. 222 and 224 - Transferred to Head - Ministry of Trade, Investment and Tourism.
224	TTBS Building Renovation Programme	329,959	1,500,000	800,000	-	
	Carried forward :	45,795,676	69,590,000	28,815,700	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 48

DETAILS
HEAD 48 - MINISTRY OF TRADE AND INDUSTRY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 45,795,676	\$ 69,590,000	\$ 28,815,700	\$ -	
06	GENERAL PUBLIC SERVICES	9,245,381	6,410,000	3,876,600	-	
A.	ADMINISTRATIVE SERVICES	9,245,381	6,410,000	3,876,600	-	
003	Upgrading of Information Technology and Information Systems at the Ministry of Trade and Industry	-	200,000	126,800	-	Project Nos. 003, 008 and 026 - Transferred to Head - Ministry of Trade, Investment and Tourism
008	Inward Investment Non-Petroleum Initiatives	3,476,588	3,500,000	3,400,000	-	
018	Feasibility Study of Export Financing Mechanism	-	-	-	-	
020	Implementation of the National e-Commerce Strategy	1,627,290	200,000	188,300	-	
022	Consumer Profile Study	113,030	210,000	161,500	-	
024	Development of a Strategic Plan for the Ministry of Trade and Industry	-	300,000	-	-	
026	Development of a Trade Policy	4,028,473	2,000,000	-	-	
	TOTAL	55,041,057	76,000,000	32,692,300	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

SUMMARY
HEAD 58 - MINISTRY OF JUSTICE

Summary Head 58

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 63,767,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	63,767,000	
	TOTAL	-	-	-	63,767,000	

DETAILS
HEAD 58 - MINISTRY OF JUSTICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	63,767,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	63,767,000	
06	GENERAL PUBLIC SERVICES	-	-	-	63,567,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	25,967,000	
001	Computerisation of the Forensic Science Centre	-	-	-	775,000	Project No. 001 - Transferred from Head - Ministry of National Security
012	Information Technology and Computerisation Legal Aid and Advisory Authority	-	-	-	1,257,000	Project No. 012 - Transferred from Head - Office of the Attorney General and Ministry of Legal Affairs
013	Enhancing the Technical Capacity and Capability of the TTFSC	-	-	-	6,490,000	Project Nos. 013 - 018 - New Projects
014	Provision of DNA Profiles by the TTFSC to Promote the DNA Databank	-	-	-	1,200,000	
015	Certification of the National Forensic DNA Bank (NFDB) Custodian Unit	-	-	-	219,000	
016	Establishment of Virtual Courtroom at Police Stations	-	-	-	3,000,000	
017	Computerisation of the Probation Services Division	-	-	-	1,800,000	
018	Computerisation of the Ministry of Justice	-	-	-	1,000,000	
019	Establishment of a Juvenile Court of Trinidad and Tobago	-	-	-	3,505,000	Project Nos. 019 - 020 - Transferred from Head - Judiciary
020	Establishment of Family Courts of Trinidad and Tobago	-	-	-	5,471,000	
053	Institutional Strengthening of the Forensic Science Centre	-	-	-	1,250,000	Project No. 053 - Transferred from Head - Ministry of National Security
F.	PUBLIC BUILDINGS	-	-	-	37,600,000	
	Carried forward :	-	-	-	25,967,000	

DETAILS
HEAD 58 - MINISTRY OF JUSTICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ -	\$ -	\$ -	\$ 25,967,000	
003	Provision of Accommodation for the Legal Aid and Advisory - Tobago	-	-	-	2,500,000	Project Nos. 003 and 004 - New Projects
004	Accommodation for Ministry of Justice	-	-	-	3,000,000	
005	Provision of Accommodation for the Legal Aid and Advisory Authority	-	-	-	600,000	Project No. 005 - Transferred from Head - Office of the Attorney General and Ministry of Legal Affairs
008	Extension and Modification of Facilities - Forensic Science Centre	-	-	-	1,300,000	Project No. 008 - Transferred from Head - Ministry of National Security
009	Rehabilitation of the Hall of Justice Trinidad	-	-	-	6,000,000	Project Nos. 009 -017 - Transferred from Head - Judiciary
010	Refurbishment of Magistrates' Courts	-	-	-	5,000,000	
011	Restoration of the San Fernando Supreme Court Building	-	-	-	2,000,000	
012	Rehabilitation of the Hall of Justice Tobago	-	-	-	2,000,000	
013	Provision of Accommodation for the San Fernando Family Court - Corner Lord and Paradise Streets, San Fernando	-	-	-	2,000,000	
014	Refurbishment and Expansion of the Siparia Magistrates' Court	-	-	-	2,000,000	
015	Construction of Video Conferencing Centre at Golden Grove Arouca	-	-	-	5,000,000	
016	Refurbishment of the Compound that houses Jury Trials at O'Meara Arima	-	-	-	2,000,000	
017	Expansion of Rio Claro Magistrate Court	-	-	-	200,000	Project No. 017 - Reactivated Project
018	Provision of Accommodation for the Equal Opportunity Commission	-	-	-	4,000,000	Project No.018 - Transferred from Head - Office of the Attorney General and Ministry of Legal Affairs
	Carried forward :	-	-	-	63,567,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 58

DETAILS
HEAD 58 - MINISTRY OF JUSTICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ -	\$ -	\$ -	\$ 63,567,000	
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	200,000	
C.	WELFARE SERVICES	-	-	-	200,000	
001	Legal Aid and Advisory Mobile Outreach Programme	-	-	-	200,000	Project No. 001 Transferred from Head - Office of the Attorney General and Ministry of Legal Affairs
	TOTAL	-	-	-	63,767,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 61

SUMMARY
HEAD 61 – MINISTRY OF HOUSING
(Formerly Ministry of Housing and Urban Development)

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 141,892,285	\$ 192,000,000	\$ 136,500,000	\$ 48,400,000	
004	SOCIAL INFRASTRUCTURE	140,728,885	180,000,000	134,200,000	44,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,163,400	12,000,000	2,300,000	4,400,000	
	TOTAL	141,892,285	192,000,000	136,500,000	48,400,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING
(Formerly Ministry of Housing and Urban Development)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	141,892,285	192,000,000	136,500,000	48,400,000	
004	SOCIAL INFRASTRUCTURE	140,728,885	180,000,000	134,200,000	44,000,000	
08	HOUSING AND SETTLEMENTS	125,728,885	172,000,000	130,200,000	42,000,000	
D.	HOUSING ESTATES	49,989,111	50,000,000	60,803,000	30,000,000	
075	Rehabilitation and Maintenance of HDC Rental Apartments and Housing Units	49,989,111	50,000,000	60,803,000	30,000,000	
E.	SETTLEMENTS	75,739,774	119,000,000	68,297,000	12,000,000	
232	Housing Grants	11,992,500	12,000,000	7,200,000	12,000,000	
233	Surveys of Squatter Sites	210,656	3,000,000	1,700,000	-	Project Nos. 233, 236, 237 and 241 transferred to Head - Ministry of Land and Legal Affairs Project Nos. 235 and 239 transferred to Head - Office of the Prime Minister
235	Housing and Village Improvement Programme	34,014,108	50,000,000	44,500,000	-	
236	Regularization and Regeneration of Communities - Greater POS Region	5,891	3,000,000	700,000	-	
237	Regularization of Squatter Communities	15,915,444	11,000,000	11,000,000	-	
239	Government Aided Self-Help Programme	7,315,979	10,000,000	2,500,000	-	
241	Development of Residential Lots - Petrotrin	6,285,196	30,000,000	697,000	-	
G.	OTHER SERVICES	-	3,000,000	1,100,000	-	
292	Emergency Shelter Relief Fund (Head Office)	-	2,000,000	1,000,000	-	
294	Implementation of a Housing and Urban Public Education Programme	-	1,000,000	100,000	-	
	Carried forward :	125,728,885	172,000,000	130,200,000	42,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 61

DETAILS
HEAD 61 - MINISTRY OF HOUSING
(Formerly Ministry of Housing and Urban Development)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004 (cont.)	\$ 125,728,885	\$ 172,000,000	\$ 130,200,000	\$ 42,000,000	
14	SOCIAL AND COMMUNITY SERVICES	15,000,000	8,000,000	4,000,000	2,000,000	
A.	COMMUNITY DEVELOPMENT	15,000,000	8,000,000	4,000,000	2,000,000	
002	Social and Economic Programme for East Port of Spain	10,000,000	4,000,000	2,000,000	2,000,000	
004	Regeneration of Communities - East POS Region	5,000,000	4,000,000	2,000,000	-	
	Carried forward :	140,728,885	180,000,000	134,200,000	44,000,000	

DETAILS
HEAD 61 - MINISTRY OF HOUSING
(Formerly Ministry of Housing and Urban Development)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 140,728,885	\$ 180,000,000	\$ 134,200,000	\$ 44,000,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	1,163,400	12,000,000	2,300,000	4,400,000	
06	GENERAL PUBLIC SERVICES	1,163,400	12,000,000	2,300,000	4,400,000	
A.	ADMINISTRATIVE SERVICES	149,463	3,500,000	600,000	1,000,000	
009	Support to the Urban Upgrading and Revitalization Programme	27,702	2,500,000	100,000	-	
011	Digital Transformation Programme	121,761	1,000,000	500,000	1,000,000	
F.	PUBLIC BUILDINGS	1,013,937	8,500,000	1,700,000	3,400,000	
001	Refurbishment of Offices of the Ministry of Housing	-	5,000,000	-	3,000,000	
020	P. O. S Shopping Complex - Renovation to New City Mall	780,087	1,500,000	1,000,000	200,000	
021	Upgrade of East Side Plaza	233,850	1,000,000	200,000	200,000	
022	Renovation and Upgrading of LSA Building	-	1,000,000	500,000	-	Project No. 022 - Transferred to Head - Ministry of Land and Legal Affairs
	TOTAL	141,892,285	192,000,000	136,500,000	48,400,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 64

SUMMARY
HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 10,896,481	\$ 90,000,000	\$ 26,309,940	\$ 104,029,000	
004	SOCIAL INFRASTRUCTURE	3,885,130	67,500,000	14,309,940	83,469,000	
005	MULTI-SECTORAL AND OTHER SERVICES	7,011,351	22,500,000	12,000,000	20,560,000	
	TOTAL	10,896,481	90,000,000	26,309,940	104,029,000	

DETAILS
HEAD 64 – TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	10,896,481	90,000,000	26,309,940	104,029,000	
004	SOCIAL INFRASTRUCTURE	3,885,130	67,500,000	14,309,940	83,469,000	
12	PUBLIC ORDER AND SAFETY	3,885,130	67,500,000	14,309,940	83,469,000	
B.	POLICE SERVICE	3,885,130	67,500,000	14,309,940	83,469,000	
001	Improvement Works to Police Stations and Buildings	670,936	3,000,000	1,200,000	4,153,000	
012	Upgrade of Police Administration Buildings	252,484	800,000	1,009,940	-	
027	Establishment of a Canine Facility at Police Division in Caroni	-	-	-	500,000	Project Nos. 027 and 029 – Re-activated Projects
029	Refurbishment of Riverside Plaza	-	-	-	6,000,000	
041	Establishment of Police Youth Club Facilities	368,429	1,000,000	-	2,000,000	
046	Purchase of Vehicles for the Police Service	-	25,000,000	-	10,000,000	
047	Purchase of Equipment for the Police Service	2,454,400	20,500,000	10,500,000	20,000,000	
053	Establishment of Divisional Property Rooms	-	1,000,000	-	2,000,000	
054	Upgrade of Traffic and Highway Patrol Divisional Offices	-	-	-	2,000,000	Project No. 054 – Re-activated Project
062	Establishment of a Coastal and Riverine Patrol Unit	-	1,500,000	-	1,000,000	
063	Establishment of Virtual Courts	-	1,000,000	-	3,000,000	
071	Development works at the Police Academy	138,881	1,500,000	200,000	8,000,000	
075	Refurbishment works to the Mounted and Canine Branch	-	1,000,000	500,000	2,000,000	
077	Development Works at the St. Madeline Police Station	-	-	-	750,000	Project Nos. 077 and 078 – Re-activated Projects
078	Construction and Installation of Aeration Treatment Units (ATU's) for TTPS Facilities	-	-	-	10,000,000	
079	Establishment of Police Community and Outreach Programme Unit	-	500,000	-	-	
	Carried forward :	3,885,130	56,800,000	13,409,940	71,403,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 12/Group B (cont.)	\$ 3,885,130	\$ 56,800,000	\$ 13,409,940	\$ 71,403,000	
080	Upgrade of the Air Support/Drone Unit	-	300,000	-	2,000,000	
081	Establishment of Illegal Firearms and Ammunition Retrieval Task Force	-	250,000	250,000	-	
082	Establishment of a Special Anti-Crime Operation Unit	-	425,000	425,000	2,500,000	
083	Establishment of Special Operations/ Counter Home and Business Invasion Task Force	-	225,000	225,000	1,295,000	
084	Improvement Works to Police Stations and Buildings - Tobago	-	1,500,000	-	-	
085	Construction of Anti-Crime Fighting Unit Quarters in Tobago (Old Grange) Police Station	-	500,000	-	500,000	
086	Mausica Vehicle Maintenance Garage	-	4,500,000	-	-	
087	Establishment of the Seismic Fusion Centre	-	3,000,000	-	1,000,000	
089	Rehabilitation of Hot Point Bunkers	-	-	-	1,500,000	Project Nos. 089 - 091 - New Projects
090	Establishment of Social Work Unit and Victim and Witness Support Unit Head Offices (Trinidad and Tobago)	-	-	-	1,271,000	
091	Establishing and Revitalising Police Fitness Center	-	-	-	2,000,000	
	Carried forward :	3,885,130	67,500,000	14,309,940	83,469,000	

DETAILS
HEAD 64 - TRINIDAD AND TOBAGO POLICE SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 3,885,130	\$ 67,500,000	\$ 14,309,940	\$ 83,469,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	7,011,351	22,500,000	12,000,000	20,560,000	
06	GENERAL PUBLIC SERVICES	7,011,351	22,500,000	12,000,000	20,560,000	
A.	ADMINISTRATIVE SERVICES	7,011,351	22,500,000	12,000,000	20,560,000	
001	Development of a Computer System for the Police Service	7,011,351	15,000,000	10,000,000	14,560,000	
002	Training and Development for Police Officers	-	6,000,000	2,000,000	6,000,000	
003	Upgrade of a New Police Surveillance and Training Support System (Upgrade of CCTV Systems)	-	1,500,000	-	-	
	TOTAL	10,896,481	90,000,000	26,309,940	104,029,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

SUMMARY
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

Summary Head 65

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,209,403	15,800,000	3,327,186	22,229,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,209,403	15,800,000	3,327,186	22,229,000	
	TOTAL	4,209,403	15,800,000	3,327,186	22,229,000	

DETAILS
HEAD 65 - MINISTRY OF FOREIGN AND CARICOM AFFAIRS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	4,209,403	15,800,000	3,327,186	22,229,000	
005	MULTI-SECTORAL AND OTHER SERVICES	4,209,403	15,800,000	3,327,186	22,229,000	
06	GENERAL PUBLIC SERVICES	4,209,403	15,800,000	3,327,186	22,229,000	
A.	ADMINISTRATIVE SERVICES	1,099,792	3,100,000	648,242	6,479,000	
005	Institutional Strengthening and Capacity Building	21,656	700,000	-	1,275,000	
023	Establishment of a Document Management System	-	500,000	18,742	1,500,000	
025	Risk/Structural Assessment of Ministry of Foreign and CARICOM Affairs Property Stock	106,405	200,000	560,000	504,000	
027	Upgrade of IT Infrastructure at the Ministry of Foreign and CARICOM Affairs and Overseas Missions	971,731	1,500,000	69,500	3,000,000	
029	Development of a National Consular Policy	-	200,000	-	200,000	
F.	PUBLIC BUILDINGS	3,109,611	12,700,000	2,678,944	15,750,000	
022	Refurbishment of Chancery and Residence, Caracas	2,642,393	1,100,000	1,511,876	2,450,000	
040	Renovation/Upgrade works of 5 Units at Flagstaff	-	500,000	462,568	800,000	
066	Establishment of an Embassy in Doha, Qatar	-	500,000	-	3,000,000	
070	Establishment of High Commission, Nairobi, Kenya	-	300,000	-	-	
074	Establishment of an Embassy in Ghana	-	300,000	-	-	
075	Upgrade Works at Overseas Missions	467,218	10,000,000	704,500	8,000,000	
076	Upgrade Works at the Ministry of Foreign and CARICOM Affairs Headquarters	-	-	-	1,500,000	Project No. 076 - New Project
	TOTAL	4,209,403	15,800,000	3,327,186	22,229,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 67

SUMMARY
HEAD 67 – MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT
(Formerly Ministry of Planning and Development)

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	60,078,913	92,489,000	35,002,000	82,303,000	
001	PRE-INVESTMENT	427,076	1,200,000	300,000	1,000,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	-	
004	SOCIAL INFRASTRUCTURE	33,004,909	34,385,000	15,487,000	31,047,000	
005	MULTI-SECTORAL AND OTHER SERVICES	26,646,928	56,904,000	19,215,000	50,256,000	
	TOTAL	60,078,913	92,489,000	35,002,000	82,303,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 67

DETAILS
HEAD 67 – MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT
(Formerly Ministry of Planning and Development)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	60,078,913	92,489,000	35,002,000	82,303,000	
001	PRE-INVESTMENT	427,076	1,200,000	300,000	1,000,000	
03	DEVELOPMENT INSTITUTIONS	427,076	1,200,000	300,000	1,000,000	
L.	LINE MINISTRIES/GOVERNMENT AGENCIES	427,076	1,200,000	300,000	1,000,000	
003	Seismic Microzonation Studies in Trinidad and Tobago	427,076	1,200,000	300,000	1,000,000	
	Carried forward :	427,076	1,200,000	300,000	1,000,000	

DETAILS
HEAD 67 – MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT
(Formerly Ministry of Planning and Development)

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 427,076	\$ 1,200,000	\$ 300,000	\$ 1,000,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	33,004,909	34,385,000	15,487,000	31,047,000	
06	GENERAL PUBLIC SERVICES	29,010,004	26,629,000	10,280,000	29,047,000	
M.	CENTRAL STATISTICAL OFFICE	29,010,004	26,629,000	10,280,000	29,047,000	
045	CSO Physical Transition to New Facilities	1,025,087	1,000,000	200,000	-	
055	Conduct of the 2018-2019 Household Budgetary Survey/ Survey of Living Conditions	3,354,611	629,000	880,000	-	
057	Population and Housing Census: Conduct of the 2022 Population and Housing Census	24,574,086	23,000,000	8,500,000	26,000,000	
058	Conduct of a Survey to Rebase the Gross Domestic Product of Trinidad and Tobago	56,220	1,000,000	200,000	1,000,000	
059	Conduct of the MICS Plus Survey	-	1,000,000	500,000	1,220,000	
060	National Agriculture Survey	-	-	-	827,000	Project No. 060 – New Project
	Carried forward :	29,437,080	27,829,000	10,580,000	30,047,000	

DETAILS
HEAD 67 – MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT
(Formerly Ministry of Planning and Development)

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004 (cont.)	\$ 29,437,080	\$ 27,829,000	\$ 10,580,000	\$ 30,047,000	
13	RECREATION AND CULTURE	3,994,905	7,756,000	5,207,000	2,000,000	
A.	CULTURE	3,994,905	7,756,000	5,207,000	2,000,000	
001	Establishment of a National Heritage Site at Nelson Island	1,482,593	1,500,000	1,086,000	-	Project Nos. 001 to 006 – Transferred to Head – Office of the Prime Minister
002	Establishment of an Archaeological Heritage Site at Banwari Trace	306,549	700,000	400,000	-	
003	Establishment of the National Trust Headquarters	1,088,155	1,000,000	500,000	-	
004	Upgrade and Completion of the Heritage House	999,578	1,500,000	1,300,000	-	
005	Institutional Strengthening of the National Trust	118,030	1,000,000	800,000	-	
006	Management of the 150% Tax Incentive for Heritage Properties of Interest	-	2,056,000	1,121,000	-	
007	Development of the Steel Pan Manufacturing Sector	-	-	-	2,000,000	Project No. 007 – New Project
	Carried forward :	33,431,985	35,585,000	15,787,000	32,047,000	

DETAILS
HEAD 67 – MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT
(Formerly Ministry of Planning and Development)

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 33,431,985	\$ 35,585,000	\$ 15,787,000	\$ 32,047,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	26,646,928	56,904,000	19,215,000	50,256,000	
03	DEVELOPMENT INSTITUTIONS	11,252,326	13,041,000	8,118,000	11,589,000	
C.	CARIBBEAN INDUSTRIAL RESEARCH INSTITUTE	7,119,681	3,250,000	2,500,000	3,039,000	
008	Procurement of Equipment for CARIRI	3,380,064	1,500,000	1,500,000	1,214,000	
009	Laboratory Information Management System	2,437,386	-	-	-	
010	Implementation of Critical Infrastructure Works at CARIRI Facilities	1,302,231	1,500,000	1,000,000	1,575,000	
011	Development of Downstream, Value-Added Products from Rubber Crumbs	-	250,000	-	250,000	
D.	CHAGUARAMAS AREA DEVELOPMENT	4,132,645	8,791,000	5,518,000	5,500,000	
006	Major Vehicles and Equipment Upgrade	-	1,500,000	1,500,000	1,000,000	
036	Upgrade of Chaguaramas Golf Course – Phase 1	-	500,000	-	-	
037	Development of Nature Trails and Parks	325,367	-	1,297,000	-	
039	Renovation to CDA Police Post at Williams Bay	-	2,791,000	1,895,000	2,500,000	
044	Electrical Upgrade of CDA's Head Office	1,466,202	-	-	-	
045	Refurbishment Works to the Boardwalk Phases 1 and 2	2,341,076	2,000,000	326,000	1,000,000	
046	Tracking Station Road Repair	-	1,000,000	-	-	
047	Refurbishment of Macqueripe Beach Facilities	-	1,000,000	500,000	1,000,000	
F.	INSTITUTE OF MARINE AFFAIRS	-	1,000,000	100,000	3,050,000	
001	Update of the Oil Spill Fingerprinting Database at the Institute of Marine Affairs	-	500,000	100,000	1,450,000	
002	Digitisation of Institute of Marine Affairs Records	-	500,000	-	600,000	
	Carried forward :	44,684,311	48,626,000	23,905,000	42,636,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 67

DETAILS
HEAD 67 – MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT
(Formerly Ministry of Planning and Development)

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 03/Group F (cont.)	\$ 44,684,311	\$ 48,626,000	\$ 23,905,000	\$ 42,636,000	
003	Critical Upgrade of the Institute of Marine Affairs' ICT	-	-	-	1,000,000	Project No. 003 – New Project
	Carried forward :	44,684,311	48,626,000	23,905,000	43,636,000	

DETAILS
HEAD 67 – MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT
(formerly Ministry of Planning and Development)

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 44,684,311	\$ 48,626,000	\$ 23,905,000	\$ 43,636,000	
	Sub-head 09/Item 005 (cont.)					
06	GENERAL PUBLIC SERVICES	11,563,632	38,827,000	10,350,000	35,307,000	
A.	ADMINISTRATIVE SERVICES	9,203,193	29,459,000	8,890,000	28,539,000	
049	Integrated Public Management Information System	422,719	2,000,000	300,000	2,500,000	
055	Corporate Communication Strategy	886,537	1,000,000	2,000	800,000	
056	Establishment of Results Based Management System	287,617	1,000,000	500,000	1,500,000	
058	Establishment of a Devolution Programme and Change Management Unit in the Town and Country Planning Division	-	300,000	20,000	500,000	
067	PPRD Capacity Building	286,183	1,417,000	320,000	1,178,000	
071	Implementation of the Automated Workflow Process	1,046,695	3,800,000	1,000,000	5,000,000	
073	Automation of the Construction Permit Process	824,509	1,031,000	500,000	1,017,000	
080	Capacity Building of the Planning Division, MPLSD	387,013	1,000,000	300,000	1,200,000	
086	ICT Solutions and Infrastructure Programme	2,492,697	4,000,000	1,000,000	3,000,000	
090	Development of Ambient Water Quality Standards	-	1,025,000	520,000	1,000,000	
093	Development of the Mariculture Industry in Trinidad and Tobago	346,817	1,000,000	400,000	1,000,000	
099	Development of a National Manpower Plan	286,705	1,100,000	326,000	964,000	
103	Strategic National Development Plan	130,592	72,000	-	500,000	Project No. 103 – Previously shown as National Development Strategy 2021 – 2025
111	Sustainable Development Goals	118,958	1,500,000	700,000	1,500,000	
112	Establishment of the National Planning Authority	821,478	4,544,000	2,100,000	1,000,000	
113	Implementation of an ArcGIS Enterprise Solution at TCPD	212,350	1,804,000	-	1,880,000	
114	Establishment of a Digital Enterprise Content Management System for the IMA	45,876	1,000,000	500,000	500,000	
115	Establishment of the Urban and Regional Planners Council (TCPD)	-	591,000	250,000	500,000	
	Carried forward :	53,281,057	76,810,000	32,643,000	69,175,000	

DETAILS
HEAD 67 - MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT
(Formerly Ministry of Planning and Development)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group A (cont.)	\$ 53,281,057	\$ 76,810,000	\$ 32,643,000	\$ 69,175,000	
116	Development of the Ministry's Strategic Plan and Manpower Audit	492,270	1,000,000	5,000	700,000	
117	Communication System for the TCPD and Advisory Town Planning Panel	114,177	275,000	147,000	300,000	
118	Establishment of the Economic Development Board (EDB)/Council for Competitiveness and Innovation (CCI)	-	-	-	2,000,000	Project No. 118 - New Project
C.	FOREIGN AND TECHNICAL ASSISTANCE	-	300,000	-	300,000	
003	Technical Co-operation Facility	-	300,000	-	300,000	
F.	PUBLIC BUILDINGS	2,360,439	9,068,000	1,460,000	6,468,000	
014	Construction of Institute of Marine Affairs	-	1,500,000	50,000	1,500,000	
015	Establishment of a Marine Research Field Station in Tobago	1,018,125	1,500,000	57,000	1,000,000	
021	Electrical Upgrade of the IMA's Headquarters	-	1,216,000	57,000	1,200,000	
023	Upgrade of the Drainage, Fence and Sewer System of the IMA's Headquarters	-	1,500,000	700,000	1,000,000	
024	Upgrade of the Chillwater System at IMA's Research Building	242,346	1,185,000	345,000	1,100,000	
026	Outfitting of the EMA's Offices for the Differently Abled	1,099,968	1,667,000	-	668,000	
027	Outfitting and Refurbishment of the Ministry of Planning and Development	-	500,000	251,000	-	
	Carried forward :	56,247,943	87,453,000	34,255,000	78,943,000	

DETAILS
HEAD 67 – MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT
(Formerly Ministry of Planning and Development)

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 56,247,943	\$ 87,453,000	\$ 34,255,000	\$ 78,943,000	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	3,830,970	5,036,000	747,000	3,360,000	
B.	ADMINISTRATION	3,830,970	5,036,000	747,000	3,360,000	
007	Establishment of an Ambient Air Quality Management Programme	1,952,532	1,504,000	200,000	564,000	
012	Designation and Management of the Red Howler and White Fronted Capuchin Monkey	252,895	324,000	108,000	140,000	
013	Revision of Priority Actions of the Management and Recovery of the PAWI	215,369	513,000	12,000	346,000	
014	Designation and Management of the Caroni Swamp as an Environmentally Sensitive Area	658,042	-	-	-	
015	Marine Space Remote Sensing	752,132	600,000	400,000	1,000,000	
016	National Environmental Literacy/Awareness Survey	-	200,000	15,000	310,000	
017	Strategic Data Collection for Environmental Permits	-	1,395,000	12,000	1,000,000	
018	Digital Transformation of the Environmental Management Authority's Procurement and Finance Department	-	500,000	-	-	
	TOTAL	60,078,913	92,489,000	35,002,000	82,303,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 69

SUMMARY
HEAD 69 – MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 95,200,000	
001	PRE-INVESTMENT	-	-	-	500,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	83,900,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	10,800,000	
	TOTAL	-	-	-	95,200,000	

DETAILS
HEAD 69 – MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	95,200,000	
001	PRE-INVESTMENT	-	-	-	500,000	
06	GENERAL PUBLIC SERVICES	-	-	-	500,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	500,000	
002	Public Private Partnership Project of the PATT	-	-	-	500,000	Project No. 002 - Transferred from Head - Ministry of Works and Transport
	Carried forward :	-	-	-	500,000	

DETAILS
HEAD 69 – MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 500,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	-	-	-	83,900,000	
11	OTHER ECONOMIC SERVICES	-	-	-	18,500,000	
A.	DRAINAGE AND IRRIGATION	-	-	-	15,000,000	
020	Programme of Upgrade to Existing Drainage Pumps and Gate Inventory	-	-	-	8,000,000	Project Nos. 020 – 024 – Transferred from Head – Ministry of Works and Transport
022	Major River Clearing Programme	-	-	-	5,000,000	
024	Infrastructure Rehabilitation and Flood Mitigation Programme	-	-	-	2,000,000	
P.	COASTAL PROTECTION	-	-	-	3,500,000	
040	Expenses of the Coastal Protection Unit	-	-	-	3,500,000	Project No. 040 – Transferred from Head – Ministry of Works and Transport
	Carried forward :	-	-	-	19,000,000	

DETAILS
HEAD 69 – MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 19,000,000	
	Sub-head 09/Item 003 (cont.)					
15	TRANSPORT AND COMMUNICATION	-	-	-	65,400,000	
D.	ROADS AND BRIDGES	-	-	-	5,000,000	
060	Improvement to Maraval Access (Saddle Road from Rapsey Street to Valleton Avenue)	-	-	-	5,000,000	Project No. 060 – Transferred from Head – Ministry of Works and Transport
H.	SEA TRANSPORT	-	-	-	36,900,000	
080	Upgrading and Modernization of Navigational Aids	-	-	-	1,000,000	Project Nos. 080 – 092 – Transferred from Head – Ministry of Works and Transport
082	Removal and Disposal of Wrecks and Derelict Vessels	-	-	-	5,800,000	
084	Replacement of Cone Fenders at the Port of Port of Spain	-	-	-	3,000,000	
086	Acquisition of Two Multi-purpose Vessels	-	-	-	100,000	
088	Acquisition of Specified Equipment for the Port of Port of Spain	-	-	-	20,000,000	
090	CARICOM Wharf Quay Refurbishment	-	-	-	5,000,000	
092	Operationalization of the New Ship to Shore (STS) Gantry Crane	-	-	-	2,000,000	
I.	ADMINISTRATION	-	-	-	23,500,000	
100	Strengthening of the Maintenance Capacity of the District Offices of the Highways Division	-	-	-	1,000,000	
102	Procurement of Critical Heavy Equipment for Emergency Response and Flood Relief	-	-	-	3,000,000	Project Nos. 100 – 104 – Transferred from Head – Ministry of Works and Transport
104	Expenses of the Programme Management Unit – PURE	-	-	-	19,500,000	
	Carried forward :	-	-	-	84,400,000	

DETAILS
HEAD 69 - MINISTRY OF WORKS AND INFRASTRUCTURE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 84,400,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	10,800,000	
06	GENERAL PUBLIC SERVICES	-	-	-	10,800,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	2,800,000	
120	Implementation of an Innovation Knowledge Exchange Pilot Project (IKEP)	-	-	-	600,000	
122	Information Technology Strengthening	-	-	-	2,000,000	Project Nos. 120 - 124 - Transferred from Head - Ministry of Works and Transport
124	Development of a Highways Information System (HIS)	-	-	-	200,000	
F.	PUBLIC BUILDINGS	-	-	-	8,000,000	
140	Ministry of Works and Infrastructure Offices - Renovation Works	-	-	-	4,000,000	Project Nos. 140 - 146 - Transferred from Head - Ministry of Works and Transport
142	Chaguanas District Office	-	-	-	1,500,000	
144	Sangre Grande Works Office, Guayo	-	-	-	1,000,000	
146	Establishment of Mechanical Services Department - Caroni	-	-	-	1,500,000	
	TOTAL	-	-	-	95,200,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 72

SUMMARY
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 287,237,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	194,616,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	92,621,000	
	TOTAL	-	-	-	287,237,000	

DETAILS
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	287,237,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	194,616,000	
04	EDUCATION	-	-	-	194,616,000	
D.	VOCATIONAL AND TECHNICAL	-	-	-	3,100,000	
001	Establishment of Diego Martin HYPE Centre (MIC)	-	-	-	500,000	Project Nos. 001 - 003 - Transferred from Head - Ministry of Education
002	Construction of HYPE Admin. & O'Meara Centre	-	-	-	600,000	
003	Tobago Technology Centre	-	-	-	2,000,000	
		-	-	-		
G.	EDUCATIONAL SERVICES	-	-	-	143,200,000	
001	Scholarships - President's Medal and Non Advanced Level Examinations	-	-	-	2,500,000	Project Nos. 001 - 005 - Transferred from Head - Ministry of Education
002	National/Additional Scholarships based on Advanced Level Examinations	-	-	-	90,000,000	
003	Annual Scholarship and Technical Assistance Programme	-	-	-	300,000	
004	Establishment of Undergraduate Scholarship	-	-	-	400,000	
005	Scholarships and Bursaries (previously Arrears of Scholarships)	-	-	-	50,000,000	
J.	SCIENCE, TECHNOLOGY AND APPLIED ARTS	-	-	-	48,316,000	
001	National Skills Development Programme Centre at Macoya (MIC)	-	-	-	2,000,000	Project Nos. 001 - 002- Transferred from Head - Ministry of Education
002	Metal Industries Company - Training Subsidy (Legacy Project)	-	-	-	500,000	
	Carried forward :	-	-	-	148,800,000	

DETAILS
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group J (cont.)	\$ -	\$ -	\$ -	\$ 148,800,000	
003	Upgrading of Technology Centres at Port of Spain, Pointe-a-Pierre, Ste. Madeleine and Laventille	-	-	-	2,000,000	Project Nos. 003 - 021 - Transferred from Head - Ministry of Education
004	Government Vocational Centre - Construction of New Facilities at Point Fortin	-	-	-	1,000,000	
005	Eastern Caribbean Institute of Agriculture and Forestry - Improvement to Facilities	-	-	-	2,000,000	
006	John S. Donaldson Technical Institute - Improvement of Facilities	-	-	-	900,000	
007	San Fernando Technical Institute - Upgrade of Facilities and Equipment	-	-	-	1,200,000	
008	Upgrade of the Pleasantville Technology Centre	-	-	-	500,000	
009	U.T.T. - Tobago Campus	-	-	-	300,000	
010	U.T.T. - Pt. Lisas Campus	-	-	-	2,000,000	
011	Establishment of a Skills and Technology Centre in Debe/Penal (MIC)	-	-	-	1,000,000	
012	Upgrade of the NESC Skills and Technology Centre Goldsborough, Tobago	-	-	-	1,750,000	
013	Establishment of the Aviation Institute - UTT Camden Campus Phase 1 and 2	-	-	-	1,250,000	
014	Teach Me	-	-	-	400,000	
015	STI Mapping and Priority Setting	-	-	-	500,000	
016	Establishment of a Training Facility - Chaguanas	-	-	-	4,900,000	
017	Acquisition of Capital Equipment for Metal Industries Company Limited (Legacy)	-	-	-	2,000,000	
018	St. Bedes Technology Centre	-	-	-	400,000	
019	COSTAATT Technology Upgrade	-	-	-	2,000,000	
020	Upgrade of NESC - Skills and Technology Centre Ste. Madeleine	-	-	-	2,000,000	
021	Upgrade of NESC Technology Centre La Brea	-	-	-	900,000	
	Carried forward :	-	-	-	175,800,000	

DETAILS
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 04/Group J (cont.)	\$ -	\$ -	\$ -	\$ 175,800,000	
022	Upgrade of Infrastructure and Equipment of the NESC Drilling Academy	-	-	-	100,000	Project Nos. 022 - 033 - Transferred from Head - Ministry of Education
023	Upgrade of NESC Skills and Technology Centre Point Lisas	-	-	-	2,500,000	
024	COSTAATT Campuses Health and Safety Compliance	-	-	-	4,500,000	
025	Upgrade of the University of Trinidad and Tobago Campuses	-	-	-	4,000,000	
026	Relocation of NIHERST Castle Technology Centre	-	-	-	1,500,000	
027	NESC IT Upgrade and Upgrade of Existing Centre	-	-	-	1,000,000	
028	Upgrade of the IT Infrastructure at Youth Training and Employment Partnership Programme (YTEPP) Limited	-	-	-	900,000	
029	MIC - IT Administrative Centre	-	-	-	1,000,000	
030	Analysis of Low Academic Performance of Students	-	-	-	300,000	
031	Upgrading of Facilities (YTEPP Limited)	-	-	-	1,500,000	
032	Implementation of the National Qualification Framework of Trinidad and Tobago (ACTT)	-	-	-	750,000	
033	National Training Agency (NTA) ICT Infrastructure Renewal Project	-	-	-	266,000	Project No. 034 - New Project
034	The National TVET Policy Project (NTA)	-	-	-	500,000	
	Carried forward :	-	-	-	194,616,000	

DETAILS
HEAD 72 - MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 194,616,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	92,621,000	
06	GENERAL PUBLIC SERVICES	-	-	-	92,621,000	
F.	PUBLIC BUILDINGS	-	-	-	92,621,000	
001	Building of the International Fine Cocoa Innovation Centre	-	-	-	1,000,000	Project Nos. 001 - 004 Transferred from Head - Ministry of Education
002	Renovation of Chemistry C1 Building and Replacement of Fume Hoods	-	-	-	18,600,000	
003	Wireless coverage in the Faculty of Science and Technology and Faculty of Food and Agriculture	-	-	-	500,000	
004	Replacement of HVAC System and Associated Works at the UWI Sports and Physical Education Centre	-	-	-	2,521,000	
005	Refurbishment of the Penal/Debe Campus	-	-	-	70,000,000	Project No. 005 - New Project
	TOTAL	-	-	-	287,237,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 75

SUMMARY
HEAD 75 - EQUAL OPPORTUNITY TRIBUNAL

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ 451,657	\$ 1,500,000	\$ 600,000	\$ -	
005	MULTI-SECTORAL AND OTHER SERVICES	451,657	1,500,000	600,000	-	
	TOTAL	451,657	1,500,000	600,000	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 75

DETAILS
HEAD 75 - EQUAL OPPORTUNITY TRIBUNAL

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	451,657	1,500,000	600,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	451,657	1,500,000	600,000	-	
06	GENERAL PUBLIC SERVICES	451,657	1,500,000	600,000	-	
A.	ADMINISTRATIVE SERVICES	451,657	1,500,000	600,000	-	
001	Digitization of the Equal Opportunity Tribunal	451,657	1,500,000	600,000	-	
	TOTAL	451,657	1,500,000	600,000	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 77

SUMMARY
HEAD 77 – MINISTRY OF AGRICULTURE AND FISHERIES
(Formerly Ministry of Agriculture, Land and Fisheries)

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	26,753,281	73,400,000	14,632,281	69,991,000	
002	PRODUCTIVE SECTORS	1,431,917	2,350,000	1,069,867	3,350,000	
003	ECONOMIC INFRASTRUCTURE	15,306,711	44,209,000	8,592,283	39,740,000	
004	SOCIAL INFRASTRUCTURE	36,079	3,365,000	47,960	4,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	9,978,574	23,476,000	4,922,171	22,901,000	
	TOTAL	26,753,281	73,400,000	14,632,281	69,991,000	

DETAILS
HEAD 77 – MINISTRY OF AGRICULTURE AND FISHERIES
(Formerly Ministry of Agriculture, Land and Fisheries)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	26,753,281	73,400,000	14,632,281	69,991,000	
002	PRODUCTIVE SECTORS	1,431,917	2,350,000	1,069,867	3,350,000	
01	AGRICULTURE, FORESTRY AND FISHING	1,431,917	2,350,000	1,069,867	3,350,000	
1.	PRODUCTION AND MARKETING	1,431,917	2,350,000	1,069,867	3,350,000	
053	St. Augustine Nurseries – Development and Provision of Facilities	478,671	1,200,000	773,660	1,100,000	
141	La Reunion Plant Propagating Station – Development and Provision of Facilities	823,246	300,000	296,207	1,250,000	
144	Fruit Ripening Facility	65,000	500,000	–	1,000,000	
145	The Establishment of a Processing Facility for an alternative to wheat flour, and the processing of pepper mash	65,000	350,000	–	–	
	Carried forward :	1,431,917	2,350,000	1,069,867	3,350,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES
(Formerly Ministry of Agriculture, Land and Fisheries)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 1,431,917	\$ 2,350,000	\$ 1,069,867	\$ 3,350,000	
	Sub-head 09 (continued)					
003	ECONOMIC INFRASTRUCTURE	15,306,711	44,209,000	8,592,283	39,740,000	
01	AGRICULTURE, FORESTRY AND FISHING	15,306,711	44,209,000	8,592,283	39,740,000	
D.	FISHING	86,911	5,389,000	1,528,903	2,850,000	
280	Orange Valley Wholesale Fish Market (Upgrade to HACCP Standards)	-	2,200,000	-	2,200,000	
287	Upgrade of Fish Landing Sites	86,911	2,539,000	1,528,903	-	
289	Roof Installation at the Orange Valley Wholesale Fish Market	-	650,000	-	650,000	
E.	FORESTRY	3,083,592	6,820,000	2,006,321	2,750,000	
013	Re-afforestation of Denuded Northern Range Hillside	343,595	400,000	360,064	-	
014	Commercial Repository	795,748	800,000	668,307	-	
015	Improvement of Forest Fire Protection Capability	1,070,567	820,000	67,122	-	
017	Improved Management to the Natural Forest of South East Conservancy	197,916	300,000	92,355	-	
021	Wetlands Management Project	-	300,000	-	-	
023	Forestry Access Roads	635,766	1,000,000	-	-	
025	National Parks and Watershed Management Project	40,000	2,500,000	635,431	750,000	
033	Outreach, Community Empowerment and Mobilization Planning Project	-	500,000	-	-	
038	Sustainable Management of the Wildlife Resources in Trinidad and Tobago	-	200,000	183,042	-	
039	Upgrade at the Cap-de-Ville Facility	-	-	-	2,000,000	Project No. 039 - New Project
F.	LAND MANAGEMENT SERVICES	197,331	550,000	10,000	-	
	Carried forward :	4,602,420	14,559,000	4,605,091	8,950,000	

DETAILS
HEAD 77 – MINISTRY OF AGRICULTURE AND FISHERIES
(Formerly Ministry of Agriculture, Land and Fisheries)

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 01/Group F (cont.)	\$ 4,602,420	\$ 14,559,000	\$ 4,605,091	\$ 8,950,000	
354	Implementing a Comprehensive Crop Biodiversity Conservation Programme for Trinidad and Tobago	197,331	550,000	10,000	-	
H.	RESEARCH AND DEVELOPMENT	3,553,125	7,365,000	2,200,498	18,779,000	
339	Sugar-Cane Feeds Centre	88,392	500,000	-	-	
536	Establishment of Community Based Aquaculture Programmes	327,700	-	-	-	
542	Expansion of Sanitary, Phytosanitary (SPS) and Food Safety Capabilities of Trinidad and Tobago	93,942	500,000	464,723	1,000,000	
544	Development and Provision of Facilities at Marper Farm	-	1,000,000	514,070	1,500,000	
548	National Seed Bank Project	225,736	2,000,000	74,957	1,500,000	
553	Coconut Rehabilitation and Replanting Programme in the East Coast of Trinidad	198,234	1,000,000	-	2,000,000	
556	Development and Implementation of a Waste Management System for the Livestock Industry	-	500,000	-	-	
558	Fisheries Management Research and Development Programme	40,764	-	-	-	
561	Surveillance and Control of Pernicious Pest and Diseases	2,578,357	1,000,000	-	700,000	
563	Development and Provision of Livestock Services in the Regional Administration South Division	-	865,000	1,146,748	350,000	
565	Modernization of Reproductive Biotechnology in Animal Genetics at Centeno Livestock Station	-	-	-	2,050,000	Project Nos. 565 – 571 – New Projects
566	Upgrade and Expansion of the Artificial Breeding Centre	-	-	-	1,500,000	
567	Implementing a Comprehensive Crop Biodiversity Conservation Programme for Trinidad and Tobago	-	-	-	2,200,000	
	Carried forward :	8,352,876	22,474,000	6,815,589	21,750,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES
(Formerly Ministry of Agriculture, Land and Fisheries)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 01/Group H (cont.)	\$ 8,352,876	\$ 22,474,000	\$ 6,815,589	\$ 21,750,000	
568	Re-establishment of Mon Jaloux Forage Development Centre	-	-	-	2,184,000	
569	Upgrade of Feed Management System at SFC	-	-	-	940,000	
570	Upgrade of El Reposo Demonstration Station	-	-	-	1,500,000	
571	Development of an Inventory System for Cocoa Estates and the Livestock Sector	-	-	-	1,355,000	
1.	PRODUCTION AND MARKETING	977,641	4,885,000	1,137,307	5,761,000	
346	Wholesale Market Upgrade at Macoya	237,022	900,000	-	500,000	
347	Development of Agricultural Niche Products (Hill Rice, Honey, Forestry Products for Diversification)	199,200	-	-	-	
359	Establishment of a Central Farmers Wholesale Market	484,028	980,000	-	980,000	
361	Design and Construction of Inter-bay Covering at the Southern Wholesale Market	-	1,000,000	-	1,000,000	
362	Renovation of Southern Wholesale Market Administrative Office	-	535,000	411,205	180,000	
363	Refurbishment and expansion of a storage facility at the Piarco Packinghouse	25,000	670,000	-	1,000,000	
364	Electrical Upgrade for Stations at Regional Administration North	32,391	800,000	726,102	51,000	
366	Construction of a Material Testing Laboratory at Centeno	-	-	-	2,050,000	Project No. 366 - New Project
1.	OTHER SERVICES	6,378,296	12,200,000	446,104	1,500,000	
001	Provision of Agricultural Access to Targeted Commodities and Strategic Crops	3,208,551	4,000,000	-	-	
	Carried forward :	12,539,068	31,359,000	7,952,896	33,490,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES
(Formerly Ministry of Agriculture, Land and Fisheries)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 01/Group J (cont.)	\$ 12,539,068	\$ 31,359,000	\$ 7,952,896	\$ 33,490,000	
403	Provision of Offices and Other Facilities for the South Region	496,858	300,000	299,692	-	
426	Rehabilitation of Cocoa Industry	676,085	1,000,000	146,412	1,500,000	
427	Farm to Table Project	809,378	2,000,000	-	-	
428	Farm to Agro-processing	916,000	1,500,000	-	-	
429	Local Food Production of Strategic Crops	271,424	400,000	-	-	
430	Purchase of Specialized Vehicles and Equipment for the Engineering Division	-	3,000,000	-	-	
K.	DRAINAGE AND IRRIGATION	1,029,815	7,000,000	1,263,150	8,100,000	
001	Water Management and Flood Control Programme	-	1,500,000	-	2,300,000	
003	Rehabilitation and Development of Physical Infrastructure at Plum Mitan Project	1,029,815	2,500,000	1,074,708	2,000,000	
005	Development of Water Management Infrastructure for the Caroni/Bejucal Area	-	3,000,000	188,442	3,800,000	
	Carried forward :	16,738,628	46,559,000	9,662,150	43,090,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES
(Formerly Ministry of Agriculture, Land and Fisheries)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 16,738,628	\$ 46,559,000	\$ 9,662,150	\$ 43,090,000	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	36,079	3,365,000	47,960	4,000,000	
13	RECREATION AND CULTURE	36,079	3,365,000	47,960	4,000,000	
B.	RECREATION	36,079	3,365,000	47,960	4,000,000	
001	Rehabilitation of Facilities - Botanic Gardens	-	1,000,000	-	1,000,000	
005	Development of the Queen's Park Savannah	-	365,000	47,960	1,000,000	
006	Upgrade of Caroni Bird Sanctuary Visitor Centre	36,079	2,000,000	-	2,000,000	
	Carried forward :	16,774,707	49,924,000	9,710,110	47,090,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 77

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES
(Formerly Ministry of Agriculture, Land and Fisheries)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 16,774,707	\$ 49,924,000	\$ 9,710,110	\$ 47,090,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	9,978,574	23,476,000	4,922,171	22,901,000	
01	AGRICULTURE, FORESTRY AND FISHING	327,059	-	-	-	
L.	AGRICULTURAL YOUTH APPRENTICESHIP PROGRAMME	327,059	-	-	-	
005	Development of Young Entrepreneurs in Ornamental Horticulture in Rural Communities	327,059	-	-	-	
	Carried forward :	17,101,766	49,924,000	9,710,110	47,090,000	

DETAILS
HEAD 77 – MINISTRY OF AGRICULTURE AND FISHERIES
(Formerly Ministry of Agriculture, Land and Fisheries)

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ 17,101,766	\$ 49,924,000	\$ 9,710,110	\$ 47,090,000	
06	GENERAL PUBLIC SERVICES	9,651,515	23,476,000	4,922,171	22,901,000	
A.	ADMINISTRATIVE SERVICES	8,520,905	10,636,000	2,424,548	10,650,000	
024	Survey Plans Restoration Project	21,774	100,000	-	-	
150	Capacity Building of the Praedial Larceny Squad	2,989,568	2,600,000	-	5,000,000	
203	Upgrade of Infrastructure and Information Systems	1,995,430	2,000,000	-	2,000,000	
205	Upgrade of the Cadastral Management Information System (CMIS)	-	500,000	596,040	-	Project No. 205 – Transferred to Head – Ministry of Land and Legal Affairs
209	Implementation of an action plan to address illegal, unreported and unregulated fishing in the ports and waters under the jurisdiction of Trinidad and Tobago	611,687	-	-	-	
210	Creation of a Single Electronic Portal for Integrated Farmer Registration System formerly Smart Agriculture Programmes (Artificial Intelligence)	203,400	2,500,000	860,000	1,000,000	
211	Implementation of a Document Management System at NAMDEVCO	1,060,708	-	-	-	
212	Promoting New and Emerging Technologies to the Agricultural Sector	80,732	550,000	127,994	-	
214	Compliance with the Occupational Safety and Health Act, Chapter 88:08	1,557,606	2,000,000	840,514	2,000,000	
215	Upgrade of Access Control at Ministry of Agriculture, Land and Fisheries Head Office	-	386,000	-	-	
216	Establishment of an Open Source PBX Communication System for Praedial Larceny Unit	-	-	-	650,000	Project No. 216 – New Project
F.	PUBLIC BUILDINGS	1,043,130	10,840,000	2,350,123	12,251,000	
	Carried forward :	25,622,671	60,560,000	12,134,658	57,740,000	

DETAILS
HEAD 77 - MINISTRY OF AGRICULTURE AND FISHERIES
(Formerly Ministry of Agriculture, Land and Fisheries)

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06/Group F (cont.)	\$ 25,622,671	\$ 60,560,000	\$ 12,134,658	\$ 57,740,000	
004	Upgrade of Infrastructural Facilities at Research Division	583,534	1,500,000	1,107,818	900,000	
144	Renovation and Extension of Buildings and Offices	377,359	500,000	135,844	2,000,000	
145	Rehabilitation/Extension of Southern Wholesale Market	82,237	-	-	-	
155	Supply, Installation and Commissioning of Solar Power Lighting System at the Livestock and Breeding Centres	-	400,000	-	-	
157	Infrastructure Works at Mora Valley Farm	-	915,000	-	915,000	
159	Construction of Corral System at Mora Valley Farm	-	2,555,000	-	1,000,000	
161	Upgrade of Infrastructure at La Pastora Plant Propagation Station	-	1,000,000	-	1,000,000	
162	Upgrade at the St. George East County Office	-	500,000	29,019	-	
163	Upgrade at the St. George West County Office	-	750,000	-	800,000	
164	Upgrade at the Regional Office North and Engineering Unit	-	750,000	-	1,500,000	
165	Upgrade works to facilities in the South Region	-	1,150,000	1,077,442	1,000,000	
166	Infrastructure Works at the Macoya Market	-	820,000	-	820,000	
167	Upgrade of Caroni County Office	-	-	-	300,000	Project Nos. 167 - 169 - New Projects
168	Provision and Outfitting of Office Accommodation at the Rio Claro Station	-	-	-	1,016,000	
169	Upgrade of Administration Building at Farm Road, Curepe	-	-	-	1,000,000	
	Carried forward :	26,665,801	71,400,000	14,484,781	69,991,000	

DETAILS
HEAD 77 – MINISTRY OF AGRICULTURE AND FISHERIES
(Formerly Ministry of Agriculture, Land and Fisheries)

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005/Sub-item 06 (continued)	\$ 26,665,801	\$ 71,400,000	\$ 14,484,781	\$ 69,991,000	
K.	LANDS AND SURVEYS	87,480	2,000,000	147,500	-	Project Group K – Transferred to Head – Ministry of Land and Legal Affairs
005	Aerial and Lidar Survey of Trinidad and Tobago	87,480	2,000,000	147,500	-	
	TOTAL	26,753,281	73,400,000	14,632,281	69,991,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 78

SUMMARY
HEAD 78 – MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES
(Formerly Ministry of Social Development and Family Services)

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	13,349,436	26,750,000	7,417,000	23,880,000	
004	SOCIAL INFRASTRUCTURE	4,779,139	12,500,000	3,281,500	16,630,000	
005	MULTI-SECTORAL AND OTHER SERVICES	8,570,297	14,250,000	4,135,500	7,250,000	
	TOTAL	13,349,436	26,750,000	7,417,000	23,880,000	

DETAILS
HEAD 78 – MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES
(Formerly Ministry of Social Development and Family Services)

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	13,349,436	26,750,000	7,417,000	23,880,000	
004	SOCIAL INFRASTRUCTURE	4,779,139	12,500,000	3,281,500	16,630,000	
14	SOCIAL AND COMMUNITY SERVICES	4,779,139	12,500,000	3,281,500	16,630,000	
C.	WELFARE SERVICES	4,779,139	12,500,000	3,281,500	16,630,000	
044	Establishment of Social Displacement Centres	2,952,379	5,000,000	2,656,300	1,500,000	
096	Development Centre for Persons with Challenges	1,287,941	7,000,000	535,300	6,292,000	
129	Implementation of a Social Mitigation Plan	538,819	500,000	89,900	-	
130	Construction of Houses for Persons with Disabilities	-	-	-	3,500,000	Project No. 130 – New Project
131	Implementation of the Inter-Agency Task Force Recommendations	-	-	-	38,000	Project No. 131 – Transferred from Head – Office of the Prime Minister
132	Renovation/Repair of the Regional Assessment Centre, Manahambre	-	-	-	1,000,000	Project No. 132 – New Project
133	One-Off Grant for Community Residences	-	-	-	300,000	Project Nos. 133 – 134 – Transferred from Head – Office of the Prime Minister
134	Renovation of Government Buildings in South for use as Shelters (Tyler Lane, Ste. Madeline, Sibaran Drive and Reform Road, Gasparillo)	-	-	-	4,000,000	
	Carried forward :	4,779,139	12,500,000	3,281,500	16,630,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 78

DETAILS
HEAD 78 – MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES
(Formerly Ministry of Social Development and Family Services)

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 4,779,139	\$ 12,500,000	\$ 3,281,500	\$ 16,630,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	8,570,297	14,250,000	4,135,500	7,250,000	
06	GENERAL PUBLIC SERVICES	8,570,297	14,250,000	4,135,500	7,250,000	
A.	ADMINISTRATIVE SERVICES	4,735,841	7,250,000	2,100,100	6,450,000	
032	Establishment of an Integrated Social Enterprise Management System / E Pass	3,986,941	3,000,000	-	3,500,000	
036	Digitization and Migration – Social Service Management Information System	748,900	1,000,000	654,900	100,000	
038	MSDFS Enterprise Business Continuity Solution	-	2,000,000	742,600	2,000,000	
040	MSDFS Website Development	-	500,000	216,100	150,000	
042	Enterprise Wireless Solution	-	500,000	486,500	700,000	
044	Database Monitoring Tool	-	250,000	-	-	
F.	PUBLIC BUILDINGS	3,834,456	7,000,000	2,035,400	800,000	
003	Outfitting of Buildings for MSDFS Divisions	3,834,456	7,000,000	2,035,400	800,000	
	TOTAL	13,349,436	26,750,000	7,417,000	23,880,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

SUMMARY
HEAD 79 – MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

Summary Head 79

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	10,136,143	41,200,000	17,740,607	-	
004	SOCIAL INFRASTRUCTURE	9,028,233	39,200,000	17,328,207	-	
005	MULTI-SECTORAL AND OTHER SERVICES	1,107,910	2,000,000	412,400	-	
	TOTAL	10,136,143	41,200,000	17,740,607	-	

DETAILS
HEAD 79 – MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	10,136,143	41,200,000	17,740,607	-	
004	SOCIAL INFRASTRUCTURE	9,028,233	39,200,000	17,328,207	-	
13	RECREATION AND CULTURE	2,518,554	12,100,000	5,470,700	-	
A.	CULTURE	625,961	6,900,000	2,571,600	-	
001	Development of First Peoples	625,961	6,000,000	2,571,600	-	
002	Upgrade of the Administrative Building (Santa Rosa First Peoples)	-	900,000	-	-	
C.	SPORTS	1,892,593	5,200,000	2,899,100	-	
001	Upgrading of Swimming Pools	52,799	2,700,000	1,723,800	-	
002	Improvement to Indoor Sporting Arenas	-	2,500,000	1,175,300	-	
005	Hosting of the 2023 Commonwealth Youth Games in Trinidad and Tobago	1,839,794	-	-	-	Project No. 002 - Transferred to Head - Ministry of Sport and Youth Affairs
	Carried forward :	2,518,554	12,100,000	5,470,700	-	

DETAILS
HEAD 79 – MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND – continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 2,518,554	\$ 12,100,000	\$ 5,470,700	\$ -	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	6,509,679	27,100,000	11,857,507	-	
A.	COMMUNITY DEVELOPMENT	6,509,679	27,100,000	11,857,507	-	
001	Refurbishment of Export Centres	630,196	3,000,000	952,000	-	Project Nos. 001 – 004 – Transferred to Head – Ministry of Culture and Community Development
002	Refurbishment of Civic Centres and Complexes	-	3,000,000	335,000	-	
003	Refurbishment of the Community Education, Training Information and Resource Centre	-	4,000,000	200,000	-	
004	Support to Mediation Services	-	300,000	-	-	
005	The Implementation of the National Policy on Sustainable Community Development (NPSCD) for Trinidad and Tobago	347,584	300,000	285,000	-	
006	Community Strengthening Strategies (Developing Mentors and Leaders, Parenting Skills) – Community Recovery Report	4,141,327	6,000,000	6,100,000	-	
007	Infrastructure Enhancement Community Recovery Report	678,572	5,000,000	685,507	-	Project No. 007 – Transferred to Head – Ministry of Culture and Community Development
008	Enhancing Employability in Communities	712,000	3,500,000	3,300,000	-	
009	Refurbishment of Community Facilities	-	2,000,000	-	-	Project No. 009 – Transferred to Head – Ministry of Culture and Community Development
	Carried forward :	9,028,233	39,200,000	17,328,207	-	

DETAILS
HEAD 79 - MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09 (continued)	\$ 9,028,233	\$ 39,200,000	\$ 17,328,207	\$ -	
005	MULTI-SECTORAL AND OTHER SERVICES	1,107,910	2,000,000	412,400	-	
06	GENERAL PUBLIC SERVICES	1,107,910	2,000,000	412,400	-	
A.	ADMINISTRATIVE SERVICES	1,107,910	1,000,000	412,400	-	
001	Digitalization of Operations and Services of the MSCD	1,107,910	1,000,000	412,400	-	Project Group A - Transferred to Head - Ministry of Culture and Community Development
F.	PUBLIC BUILDINGS	-	1,000,000	-	-	
001	Restorative Works to the former Ministry of Community Development, Culture and the Arts Building located at Jerningham Avenue	-	1,000,000	-	-	Project Group F - Transferred to Head - Ministry of Culture and Community Development
	TOTAL	10,136,143	41,200,000	17,740,607	-	

SUMMARY
HEAD 80 – MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	29,701,860	39,000,000	18,219,100	-	
003	ECONOMIC INFRASTRUCTURE	26,981,383	33,000,000	13,262,100	-	
005	MULTI-SECTORAL AND OTHER SERVICES	2,720,477	6,000,000	4,957,000	-	
	TOTAL	29,701,860	39,000,000	18,219,100	-	

DETAILS
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	29,701,860	39,000,000	18,219,100	-	
003	ECONOMIC INFRASTRUCTURE	26,981,383	33,000,000	13,262,100	-	
11	OTHER ECONOMIC SERVICES	26,981,383	33,000,000	13,262,100	-	
D.	TOURISM	26,981,383	33,000,000	13,262,100	-	
001	Tourism Sites and Attractions Upgrade	9,726,143	15,000,000	2,310,000	-	Project No. 001 - Transferred to Head - Ministry of Trade, Investment and Tourism
007	Museum of the City of Port of Spain/Carnival Museum	1,999,060	2,000,000	173,600	-	Project Nos. 007 - 009 - Transferred to Head - Ministry of Culture and Community Development
008	Upgrade of Facilities - Naparima Bowl	-	2,000,000	1,159,000	-	
009	Upgrade of Facilities - National Accademy for the Performing Arts (NAPA)	-	2,000,000	2,000,000	-	
011	Tourism Trinidad Limited	3,005,399	-	128,900	-	
012	Caribbean Small Tourism Enterprise Project (STEP) formerly Tourism Stakeholders Enterprise Programme (TSEP)	29,055	-	-	-	
013	T&T Hotel and Guesthouse Room Stock Upgrade Incentive Project (TAUP)	403,610	3,000,000	305,000	-	Project No. 013 - Transferred to Head - Ministry of Trade, Investment and Tourism
015	Southern Academy for the Performing Arts (SAPA)	598,692	1,000,000	876,000	-	Project Nos. 015 - 016 - Transferred to Head - Ministry of Culture and Community Development
016	Queen's Hall Energy Conservation Project	1,032,600	-	-	-	
018	Tourism Festivals	4,998,322	2,500,000	-	-	
019	Implementation of a Sport Tourism Master Plan (STMP)	2,293,218	-	257,000	-	
020	Conferences and Meetings Targeting Foreign Visitors	124,759	1,500,000	1,728,300	-	
021	Diaspora, Visiting Friends and Relatives - (VFR) Targeting	2,563,786	1,500,000	424,300	-	
	Carried forward :	26,774,644	30,500,000	9,362,100	-	

DETAILS
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 11/Group D (cont.)	\$ 26,774,644	\$ 30,500,000	\$ 9,362,100	\$ -	
023	Festival Market Development	206,739	2,500,000	3,900,000	-	Project No. 023 - Transferred to Head - Ministry of Trade, Investment and Tourism
	Carried forward :	26,981,383	33,000,000	13,262,100	-	

DETAILS
HEAD 80 - MINISTRY OF TOURISM, CULTURE AND THE ARTS

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 26,981,383	\$ 33,000,000	\$ 13,262,100	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	2,720,477	6,000,000	4,957,000	-	
06	GENERAL PUBLIC SERVICES	2,720,477	6,000,000	4,957,000	-	
A.	ADMINISTRATIVE SERVICES	42,907	-	957,000	-	
001	Information and Communication Technology	42,907	-	957,000	-	
F.	PUBLIC BUILDINGS	2,677,570	6,000,000	4,000,000	-	
001	Upgrade and Restoration of the Lopinot Historical Complex	2,677,570	4,000,000	4,000,000	-	Project No. 001 - Transferred to Head - Ministry of Trade, Investment and Tourism
002	The Establishment of the Sugar House (Sugar Museum)	-	1,000,000	-	-	
003	Restoration of Fort San Andres (FSA)	-	1,000,000	-	-	
	TOTAL	29,701,860	39,000,000	18,219,100	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 81

SUMMARY
HEAD 81 – MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	25,563,149	50,005,000	17,986,100	-	
003	ECONOMIC INFRASTRUCTURE	6,433,210	5,500,000	-	-	
004	SOCIAL INFRASTRUCTURE	18,283,685	41,631,000	17,311,500	-	
005	MULTI-SECTORAL AND OTHER SERVICES	846,254	2,874,000	674,600	-	
	TOTAL	25,563,149	50,005,000	17,986,100	-	

DETAILS
HEAD 81 – MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	25,563,149	50,005,000	17,986,100	-	
003	ECONOMIC INFRASTRUCTURE	6,433,210	5,500,000	-	-	
11	OTHER ECONOMIC SERVICES	6,433,210	5,500,000	-	-	
G.	BUSINESS SERVICES	6,433,210	5,500,000	-	-	
001	NEDCO – Business Accelerator Programme 2020 – 2024	5,489,666	5,000,000	-	-	Project Nos. 001 – 002 – Transferred to Head – Ministry of Labour, Small and Micro Enterprise Development.
002	NEDCO Digitalisation Transformation	943,544	500,000	-	-	
	Carried forward :	6,433,210	5,500,000	-	-	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 6,433,210	\$ 5,500,000	\$ -	\$ -	
	Sub-head 09 (continued)					
004	SOCIAL INFRASTRUCTURE	18,283,685	41,631,000	17,311,500	-	
14	SOCIAL AND COMMUNITY SERVICES	18,283,685	41,631,000	17,311,500	-	
D.	YOUTH DEVELOPMENT	18,283,685	41,631,000	17,311,500	-	
002	Implementation of the National Youth Policy	1,049,436	3,000,000	2,276,500	-	
005	Youth Social Programmes	1,712,527	3,000,000	3,432,400	-	
009	Youth Development Project Formulation	2,719,281	7,985,000	1,871,200	-	
012	Youth Entrepreneurship Hubs	-	600,000	-	-	
013	Youth Business Incubator	-	500,000	-	-	
015	Military-Led Youth Programme of Apprenticeship and Restoration Training	800,844	1,000,000	-	-	Projects Nos. 015, 016 and 028 - Transferred to Head - Ministry of Defence.
016	The Military-Led Academic Training	1,798,865	1,021,000	-	-	
017	Micro and Small Enterprise (MSE) Policy 2021 - 2026	-	375,000	238,000	-	
018	Quality Infrastructure Capacity Building Project for Small Enterprises	120,000	150,000	-	-	Projects Nos. 018, 024, and 027 - Transferred to Head Ministry of Labour, Small and Micro Enterprise Development.
023	MYDNS Digitalisation Transformation	1,358,480	1,000,000	-	-	
024	Institutional Strengthening of Cooperatives Division	449,038	300,000	-	-	
026	Short - term action plan for the National Service Programme for Trinidad and Tobago (NSP-TT)	451,016	6,300,000	1,006,700	-	
027	Strengthening of the Co-operative Sector in Trinidad and Tobago	-	200,000	-	-	
028	The Civilian Conservation Corps Programme Transportation	-	1,000,000	-	-	
029	Youth Health and Career Education Caravan	3,998,913	3,000,000	986,700	-	
030	Youth Employment Policy	-	500,000	-	-	
	Carried forward :	20,891,610	35,431,000	9,811,500	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 81

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 14/Group D (cont.)	\$ 20,891,610	\$ 35,431,000	\$ 9,811,500	\$ -	
031	Skills for Work Programme	3,825,285	11,700,000	7,500,000	-	
	Carried forward :	24,716,895	47,131,000	17,311,500	-	

DETAILS
HEAD 81 - MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ 24,716,895	\$ 47,131,000	\$ 17,311,500	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	846,254	2,874,000	674,600	-	
06	GENERAL PUBLIC SERVICES	846,254	2,874,000	674,600	-	
A.	ADMINISTRATIVE SERVICES	846,254	874,000	674,600	-	
001	Installation of a Wide Area Network (WAN)	656,615	500,000	544,600	-	Project No. 001 - Transferred to Head - Ministry of Sport and Youth Affairs.
002	Implementation of an ICT System for Junior Co-operative Societies in Trinidad and Tobago	-	200,000	-	-	Project Nos. 002 and 003 - Transferred to Head - Ministry of Labour, Small and Micro Enterprise Development.
003	Institutional Strengthening of Societies Registered under the Friendly Societies Act 2021 - 2022 and Liquidation and Distribution of Assets for Closed Societies	189,639	174,000	130,000	-	
F.	PUBLIC BUILDINGS	-	2,000,000	-	-	
001	Establishment of an East Branch for the National Entrepreneurship Development Company Limited (NEDCO) (Refurbishment and Retrofitting for 1st Floor, Arima Court Project)	-	2,000,000	-	-	Project No. 001 - Transferred to Head - Ministry of Labour, Small and Micro Enterprise Development.
	TOTAL	25,563,149	50,005,000	17,986,100	-	

SUMMARY
HEAD 82 – MINISTRY OF DIGITAL TRANSFORMATION

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	23,898,068	48,000,000	36,550,000	-	
003	ECONOMIC INFRASTRUCTURE	-	10,000,000	2,500,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	23,898,068	38,000,000	34,050,000	-	
	TOTAL	23,898,068	48,000,000	36,550,000	-	

DETAILS
HEAD 82 - MINISTRY OF DIGITAL TRANSFORMATION

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	23,898,068	48,000,000	36,550,000	-	
003	ECONOMIC INFRASTRUCTURE	-	10,000,000	2,500,000	-	
11	OTHER ECONOMIC SERVICES	-	10,000,000	2,500,000	-	003 - Transferred to Head - Ministry of Public Administration and Artificial Intelligence
F.	FINANCIAL SERVICES	-	10,000,000	2,500,000	-	
001	Implementation of the Digital Transformation Agenda	-	10,000,000	2,500,000	-	
	Carried forward :	-	10,000,000	2,500,000	-	

DETAILS
HEAD 82 - MINISTRY OF DIGITAL TRANSFORMATION

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ 10,000,000	\$ 2,500,000	\$ -	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	23,898,068	38,000,000	34,050,000	-	005 - Transferred to Head - Ministry of Public Administration and Artificial Intelligence
06	GENERAL PUBLIC SERVICES	23,898,068	38,000,000	34,050,000	-	
A.	ADMINISTRATIVE SERVICES	20,873,493	37,000,000	33,750,000	-	
001	Implementation of the Digital Society Programme	14,820,577	11,000,000	26,250,000	-	
002	Establishment of a Digital Economy Programme	2,612,294	8,000,000	1,500,000	-	
003	Computerisation of the Ministry of Digital Transformation	1,174,902	1,000,000	400,000	-	
004	Digitization of the Ministry of Digital Transformation	2,265,720	1,000,000	600,000	-	
006	Establishment of the Digital Government Solutions and Services	-	16,000,000	5,000,000	-	
F.	PUBLIC BUILDINGS	3,024,575	1,000,000	300,000	-	
001	Outfitting of the Ministry of Digital Transformation	1,802,155	1,000,000	300,000	-	
002	Outfitting of the Caribbean Telecommunications Union (CTU)	1,222,420	-	-	-	
	TOTAL	23,898,068	48,000,000	36,550,000	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 83

SUMMARY
HEAD 83 – MINISTRY OF HOMELAND SECURITY

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 66,350,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	40,990,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	25,360,000	
	TOTAL	-	-	-	66,350,000	

DETAILS
HEAD 83 – MINISTRY OF HOMELAND SECURITY

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	66,350,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	40,990,000	
12	PUBLIC ORDER AND SAFETY	-	-	-	40,990,000	
C.	PRISON SERVICE	-	-	-	17,790,000	
001	Improvement Works to Prisons Buildings	-	-	-	1,000,000	Project Nos. 001 to 010 – Transferred from Head – Ministry of National Security.
002	Purchase of Vehicles and Equipment for the Prison Service	-	-	-	6,800,000	
003	Maximum Security Prison Complex	-	-	-	990,000	
004	Refurbishment of Buildings at Youth Training Centre	-	-	-	1,000,000	
005	Programme for the Rehabilitation of Young Offenders	-	-	-	200,000	
006	Community Residence/Rehabilitation Centre to accommodate female child offenders	-	-	-	1,500,000	
007	Upgrade of Plumbing of the Extended Remand Facility	-	-	-	2,000,000	
008	Establishment of an Elders' Complex at Golden Grove Prison	-	-	-	1,600,000	
009	Roof Renovations at the Store Room, Golden Grove Prison	-	-	-	1,000,000	
010	Construction of Female Officers Dormitory at YTRC	-	-	-	200,000	
011	Decommissioning of the Port of Spain Prison	-	-	-	1,500,000	Project No. 011 – New Project
F.	FIRE SERVICE	-	-	-	23,200,000	
	Carried forward :	-	-	-	17,790,000	

DETAILS
HEAD 83 - MINISTRY OF HOMELAND SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 12/Group F (cont.)	\$ -	\$ -	\$ -	\$ 17,790,000	
001	Purchase of Vehicles and Equipment for the Fire Service	-	-	-	18,000,000	Project Nos 001 to 004 Transferred from Head - Ministry of National Security
002	Refurbishment of Vehicles for the Fire Services Division	-	-	-	2,000,000	
003	Improvement Works to Fire Services Buildings	-	-	-	700,000	
004	Acquisition of Equipment for the Point Fortin Fire Station	-	-	-	2,500,000	
	Carried forward :	-	-	-	40,990,000	

DETAILS
HEAD 83 - MINISTRY OF HOMELAND SECURITY

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 40,990,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	25,360,000	
06	GENERAL PUBLIC SERVICES	-	-	-	25,360,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	25,360,000	
001	Training of Prison Personnel	-	-	-	200,000	Project Nos 001 - 008 Transferred from Head - Ministry of National Security. Project No. 003 re-activated
002	Development of a Computer System for the Fire Service	-	-	-	1,860,000	
003	Development of Computer System for Prison Service	-	-	-	1,000,000	
004	Computerisation of Homeland Security - Head Office	-	-	-	2,000,000	
005	Development of a Prison Management Policy	-	-	-	100,000	
006	Upgrade of Machine Readable Passport (MRP) to e-passport	-	-	-	3,000,000	
007	Building National and Community Capacity for Climate and Disaster Risk Informed Decision Making - Trinidad and Tobago	-	-	-	2,750,000	Project No. 007 - Funded by CDB Grant
008	Upgrade of cyber security in the Ministry of Homeland and Security	-	-	-	2,000,000	
009	ICT Upgrade of the Immigration Division	-	-	-	2,000,000	Project No. 009 - New Project
010	Modernization of E999 Emergency Communication Infrastructure	-	-	-	10,450,000	
	TOTAL	-	-	-	66,350,000	

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	154,970,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	83,850,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	71,120,000	
	TOTAL	-	-	-	154,970,000	

DETAILS
HEAD 84 - MINISTRY OF DEFENCE

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	154,970,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	83,850,000	
02	DEFENCE	-	-	-	83,850,000	
A.	COAST GUARD	-	-	-	78,700,000	
001	Purchase of Vehicles and Equipment for the Coast Guard	-	-	-	200,000	Project Nos. 001 to 007 Transferred from Head - Ministry of National Security
002	Logistic Support for the Acquisition of Naval Assets	-	-	-	1,800,000	
003	Upgrade of Electrical Power Shone Supply of Coast Guard Jetty, Tobago	-	-	-	500,000	
004	Integrated Support Services for the Naval Assets	-	-	-	69,500,000	
005	Assets of the Trinidad and Tobago Coast Guard	-	-	-	200,000	
006	Upgrade of Waste Water Treatment System at Hart's Cut Base	-	-	-	3,000,000	
007	Utilities upgrade of shore supply at Staubles Bay	-	-	-	3,500,000	
	Installation of perimeter lighting at Heliport Base Chaguaramas	-	-	-		
B.	REGIMENT	-	-	-	1,500,000	
001	Purchase of Vehicles and Equipment for Defence Force Engineering Corps	-	-	-	500,000	Project Nos. 001 to 003 - Transferred from Head - Ministry of National Security
002	Upgrade of Regiment Facilities in Tobago	-	-	-	500,000	
003	Refurbishment of Crows Nest-Teteron Barracks	-	-	-	500,000	
C.	AIR GUARD	-	-	-	2,200,000	
	Carried forward :	-	-	-	80,200,000	

DETAILS
HEAD 84 - MINISTRY OF DEFENCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 004/Sub-item 02/Group C (cont.)	\$ -	\$ -	\$ -	\$ 80,200,000	
001	Sewer Interconnection at the Ulric Cross Air Station	-	-	-	600,000	Project Nos. 001 and 002 - Transferred from Head - Ministry of National Security
002	Upgrade of Plumbing System at the Ulric Cross Air Station	-	-	-	1,500,000	
003	Construction and Installation of an Above Ground Diesel Refuelling Station at the Ulric Cross Air Station, Piarco	-	-	-	100,000	Project No. 003 - New Project
D.	DEFENCE FORCE HEADQUARTERS	-	-	-	1,450,000	Project Nos. 001 and 002 - Transferred from Head - Ministry of National Security
001	Establishment of the Defence Force Military Academy Corinth	-	-	-	1,250,000	
002	Establishment of a Military Cemetery and Multipurpose Religious Centre	-	-	-	200,000	
	Carried forward :	-	-	-	83,850,000	

DETAILS
HEAD 84 - MINISTRY OF DEFENCE

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 83,850,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	71,120,000	
06	GENERAL PUBLIC SERVICES	-	-	-	71,120,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	71,120,000	
001	Computerisation of the Defence Force	-	-	-	1,000,000	Project Nos. 001-006 - Transferred from Head - Ministry of National Security
002	Computerisation of Trinidad and Tobago Regiment	-	-	-	2,000,000	
003	Computerisation of the Defence Force Reserves	-	-	-	400,000	
004	Acquisition of ILS Services - Re: Cape Class Petrol Vessels	-	-	-	65,000,000	
005	Computerisation of the Coast Guard	-	-	-	2,000,000	
006	Information and Communication Technology (ICT) Digitization of the Air Guard	-	-	-	720,000	
	TOTAL	-	-	-	154,970,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 85

SUMMARY
HEAD 85 - MINISTRY OF TRADE, INVESTMENT AND TOURISM

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 94,759,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	79,051,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	15,708,000	
	TOTAL	-	-	-	94,759,000	

DETAILS
HEAD 85 - MINISTRY OF TRADE, INVESTMENT AND TOURISM

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	94,759,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	79,051,000	
11	OTHER ECONOMIC SERVICES	-	-	-	79,051,000	
D.	TOURISM	-	-	-	13,308,000	
001	Tourism Sites and Attractions Upgrade	-	-	-	3,554,000	Project Nos. 001 - 003 - Transferred from Head - Ministry of Tourism, Culture and the Arts.
002	T&T Hotel and Guesthouse Room Stock Upgrade Incentive Project (TAUP)	-	-	-	1,500,000	
003	Festival Market Development	-	-	-	1,000,000	
004	Turtle Tourism and Avian Capital Initiative	-	-	-	4,000,000	Project Nos. 004 - 007 - New Projects
005	Beautification Works Through Cluster Planting of Poui Trees on the Nation's Highways	-	-	-	1,000,000	
006	Tourism Industry Entrepreneurial Strengthening Project (TIES)	-	-	-	1,000,000	
007	Institutional Strengthening of Tourism Trinidad Limited	-	-	-	1,254,000	
R.	SUPPORT TO INDUSTRIAL DEVELOPMENT INITIATIVES	-	-	-	65,743,000	
001	Enhancement of the Single Electronic Window (IDB Loan)	-	-	-	3,470,000	Project Nos. 001 - 004 - Transferred from Head - Ministry of Trade and Industry Project No. 002 - Formerly shown as Establishment of the Trade and Investment Promotion Agency
002	Global Trinidad and Tobago	-	-	-	13,000,000	
003	Implementation of a National Apprenticeship Programme (Non-Energy Manufacturing Sector)	-	-	-	5,971,000	
004	Implementation of the N.A.P. to Combat Illicit Trade	-	-	-	2,500,000	
	Carried forward :	-	-	-	38,249,000	

DETAILS
HEAD 85 - MINISTRY OF TRADE, INVESTMENT AND TOURISM

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 003/Sub-item 11/Group R (cont.)	\$ -	\$ -	\$ -	\$ 38,249,000	
005	Implementation Maintenance and Support of a Port Community System	-	-	-	29,347,000	Project Nos. 005 - 006 - Transferred from Head - Ministry of Trade and Industry Project Nos. 007 - 011 - New Projects
006	Green Manufacturing Programme	-	-	-	500,000	
007	Implementation of an Integrated Digital Infrastructure and TTSEZ's Regulatory Operations	-	-	-	2,555,000	
008	Implementation of a Strategic Assessment and Revitalisation Programme for Stranded and Distressed Public Assets in Trinidad and Tobago	-	-	-	5,000,000	
009	Development of an Export Awareness, Investment Incentive and Trade Agreements Programme	-	-	-	2,000,000	
010	Implementation of a Wire Bending Apprenticeship Programme	-	-	-	1,000,000	
011	Development of the Scrap Metal Industry	-	-	-	400,000	
	Carried forward :	-	-	-	79,051,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 85

DETAILS
HEAD 85 - MINISTRY OF TRADE, INVESTMENT AND TOURISM

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 79,051,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	15,708,000	
03	DEVELOPMENT INSTITUTIONS	-	-	-	8,208,000	
B.	BUREAU OF STANDARDS	-	-	-	8,208,000	
001	National Quality Infrastructure Enhancement Programme	-	-	-	5,776,000	Project Nos. 001 - 002 - Transferred from Head - Ministry of Trade and Industry
002	TTBS Building Renovation Programme	-	-	-	2,432,000	
	Carried forward :	-	-	-	87,259,000	

DETAILS
HEAD 85 - MINISTRY OF TRADE, INVESTMENT AND TOURISM

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 09/Item 005 (cont.)	\$ -	\$ -	\$ -	\$ 87,259,000	
06	GENERAL PUBLIC SERVICES	-	-	-	7,500,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	4,500,000	
001	Upgrading of Information Technology and Information Systems	-	-	-	1,500,000	Project Nos. 001 - 003 - Transferred from Head - Ministry of Trade and Industry
002	Inward Investment Non - Petroleum Initiatives	-	-	-	2,000,000	
003	Development of a Trade Policy	-	-	-	1,000,000	
F.	PUBLIC BUILDINGS	-	-	-	3,000,000	
001	Upgrade and Restoration of the Lopinot Historical Complex	-	-	-	3,000,000	Project No. 001 - Transferred from Head - Ministry of Tourism, Culture and the Arts
	TOTAL	-	-	-	94,759,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

SUMMARY
HEAD 86 – MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT

Summary Head 86

CONSOLIDATED FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
09	DEVELOPMENT PROGRAMME	\$ -	\$ -	\$ -	\$ 36,442,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	33,442,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	3,000,000	
	TOTAL	-	-	-	36,442,000	

DETAILS
HEAD 86 - MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
09	DEVELOPMENT PROGRAMME	-	-	-	36,442,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	33,442,000	
13	RECREATION AND CULTURE	-	-	-	17,467,000	
A.	CULTURE	-	-	-	17,467,000	
001	Museum of the City of Port of Spain/Carnival Museum	-	-	-	2,500,000	Project Nos. 001 - 005 - Transferred from Head - Ministry of Tourism, Culture and the Arts
002	Upgrade of Facilities - Naparima Bowl	-	-	-	4,000,000	
003	Upgrade of Facilities - National Accademy for the Performing Arts (NAPA)	-	-	-	4,000,000	
004	Southern Academy for the Performing Arts (SAPA)	-	-	-	4,000,000	
005	Queen's Hall Energy Conservation Project	-	-	-	967,000	
006	Queen's Hall Upgrading Project	-	-	-	2,000,000	Project No. 006 - New Project
	Carried forward :	-	-	-	17,467,000	

DETAILS
HEAD 86 - MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 17,467,000	
	Sub-head 09/Item 004 (cont.)					
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	15,975,000	
A.	COMMUNITY DEVELOPMENT	-	-	-	15,975,000	
001	Refurbishment of Export Centres	-	-	-	2,675,000	Project Nos. 001 - 006 - Transferred from Head - Ministry of Sport and Community Development
002	Refurbishment of Civic Centres and Complexes	-	-	-	3,000,000	
003	Refurbishment of the Community Education, Training Information and Resource Centre	-	-	-	3,000,000	
004	Support to Mediation Services	-	-	-	300,000	
005	Infrastructure Enhancement Community Recovery Report	-	-	-	5,000,000	
006	Refurbishment of Community Facilities	-	-	-	2,000,000	
	Carried forward :	-	-	-	33,442,000	

DETAILS
HEAD 86 - MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT

CONSOLIDATED FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward :	\$ -	\$ -	\$ -	\$ 33,442,000	
	Sub-head 09 (continued)					
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	3,000,000	
06	GENERAL PUBLIC SERVICES	-	-	-	3,000,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	1,000,000	
001	Digitalization of Operations and Services of the MCCD	-	-	-	1,000,000	Project Group A - Transferred from Head - Ministry of Sport and Community Development
F.	PUBLIC BUILDINGS	-	-	-	2,000,000	
001	Restorative Works to the former Ministry of Community Development, Culture and the Arts Building located at Jerningham Avenue	-	-	-	2,000,000	Project Group F - Transferred from Head - Ministry of Sport and Community Development
	TOTAL	-	-	-	36,442,000	

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Subhead Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate
		\$	\$	\$	\$
03	JUDICIARY	4,929,998	10,700,000	6,400,000	-
08	ELECTIONS AND BOUNDARIES COMMISSION	-	20,000,000	-	-
13	OFFICE OF THE PRIME MINISTER	52,673,848	452,800,000	384,642,340	29,845,000
18	MINISTRY OF FINANCE	372,938,190	208,090,000	380,090,000	35,000,000
22	MINISTRY OF NATIONAL SECURITY	33,314,325	68,000,000	13,040,000	-
24	MINISTRY OF LAND AND LEGAL AFFAIRS	-	-	-	39,500,000
26	MINISTRY OF EDUCATION	98,436,500	192,000,000	26,235,700	199,750,000
28	MINISTRY OF HEALTH	282,099,547	152,600,000	125,900,000	206,700,000
30	MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT	1,625,245	3,100,000	2,163,000	-
31	MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE	13,335,836	33,000,000	3,000,000	17,100,000
39	MINISTRY OF PUBLIC UTILITIES	164,638,474	174,000,000	98,650,000	121,900,000
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	72,203,233	14,410,000	21,385	117,000
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	20,629,993	50,000,000	13,200,000	24,000,000
	Carried forward :	1,116,825,189	1,378,700,000	1,053,342,425	673,912,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026 - TRINIDAD AND TOBAGO
 HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND
 - continued...

	Subhead Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate
	Brought forward :	\$ 1,116,825,189	\$ 1,378,700,000	\$ 1,053,342,425	\$ 673,912,000
43	MINISTRY OF WORKS AND TRANSPORT	674,597,089	609,000,000	592,899,000	-
46	MINISTRY OF SPORT AND YOUTH AFFAIRS	-	-	-	38,000,000
48	MINISTRY OF TRADE AND INDUSTRY	75,725,345	194,000,000	22,463,000	-
58	MINISTRY OF JUSTICE	-	-	-	1,000,000
61	MINISTRY OF HOUSING	226,357,701	401,000,000	345,100,000	260,000,000
64	TRINIDAD AND TOBAGO POLICE SERVICE	13,531,775	52,500,000	6,600,000	70,306,000
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	3,000,000	-	3,000,000
67	MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT	-	-	-	30,000,000
69	MINISTRY OF WORKS AND INFRASTRUCTURE	-	-	-	186,558,000
77	MINISTRY OF AGRICULTURE AND FISHERIES	39,462,030	65,000,000	33,000,000	18,800,000
78	MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES	16,335,360	50,000,000	41,826,700	6,000,000
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	157,290,825	171,786,000	120,020,703	-
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	17,709,378	21,000,000	13,198,300	-
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	85,430,060	59,995,000	27,464,000	-
	Carried forward :	2,423,264,752	3,005,981,000	2,255,914,128	1,287,576,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026 - TRINIDAD AND TOBAGO
 HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND
 - continued...

	Subhead Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate
	Brought forward :	\$ 2,423,264,752	\$ 3,005,981,000	\$ 2,255,914,128	\$ 1,287,576,000
82	MINISTRY OF DIGITAL TRANSFORMATION	40,168,317	50,000,000	40,000,000	-
83	MINISTRY OF HOMELAND SECURITY	-	-	-	37,600,000
84	MINISTRY OF DEFENCE	-	-	-	8,300,000
85	MINISTRY OF TRADE, INVESTMENT AND TOURISM	-	-	-	53,714,000
86	MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT	-	-	-	16,500,000
	TOTAL	2,463,433,069	3,055,981,000	2,295,914,128	1,403,690,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	-	4,000,000	-	1,100,000
003	ECONOMIC INFRASTRUCTURE	1,312,865,277	1,044,300,000	1,102,760,385	384,275,000
004	SOCIAL INFRASTRUCTURE	722,891,434	1,064,631,000	593,788,203	820,206,000
005	MULTI-SECTORAL AND OTHER SERVICES	427,676,358	943,050,000	599,365,540	198,109,000
	TOTAL	2,463,433,069	3,055,981,000	2,295,914,128	1,403,690,000

SUMMARY

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026 - TRINIDAD AND TOBAGO
HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Item/Sub-item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate
		\$	\$	\$	\$
001	PRE-INVESTMENT	-	4,000,000	-	1,100,000
11	OTHER ECONOMIC SERVICES	-	4,000,000	-	1,100,000
003	ECONOMIC INFRASTRUCTURE	1,312,865,277	1,044,300,000	1,102,760,385	384,275,000
01	AGRICULTURE, FORESTRY AND FISHING	30,850,054	50,000,000	33,000,000	44,000,000
05	FUEL AND ENERGY	72,203,233	14,410,000	21,385	117,000
11	OTHER ECONOMIC SERVICES	115,611,672	130,900,000	77,120,000	38,000,000
15	TRANSPORT AND COMMUNICATION	931,923,607	679,190,000	895,869,000	182,458,000
16	MAJOR WATER SOURCES	162,276,711	169,800,000	96,750,000	119,700,000
004	SOCIAL INFRASTRUCTURE	722,891,434	1,064,631,000	593,788,203	820,206,000
02	DEFENCE	4,837,313	22,500,000	3,040,000	7,700,000
04	EDUCATION	96,471,688	187,750,000	25,445,800	195,000,000
07	HEALTH	60,556,799	46,600,000	31,600,000	143,000,000
08	HOUSING AND SETTLEMENTS	155,056,446	300,000,000	300,000,000	200,000,000
12	PUBLIC ORDER AND SAFETY	41,505,109	97,000,000	16,600,000	107,906,000
13	RECREATION AND CULTURE	95,462,370	133,786,000	52,623,603	49,000,000
14	SOCIAL AND COMMUNITY SERVICES	269,001,709	276,995,000	164,478,800	117,600,000
005	MULTI-SECTORAL AND OTHER SERVICES	427,676,358	943,050,000	599,365,540	198,109,000
03	DEVELOPMENT INSTITUTIONS	75,725,345	194,000,000	22,463,000	53,714,000
06	GENERAL PUBLIC SERVICES	349,589,250	746,850,000	575,002,540	142,195,000
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	2,361,763	2,200,000	1,900,000	2,200,000
	TOTAL	2,463,433,069	3,055,981,000	2,295,914,128	1,403,690,000

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

SUMMARY

Summary Head 701

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
03	JUDICIARY	\$ 4,929,998	\$ 10,700,000	\$ 6,400,000	\$ -	
005	MULTI-SECTORAL AND OTHER SERVICES	4,929,998	10,700,000	6,400,000	-	
	TOTAL	4,929,998	10,700,000	6,400,000	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
03	JUDICIARY	4,929,998	10,700,000	6,400,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	4,929,998	10,700,000	6,400,000	-	
06	GENERAL PUBLIC SERVICES	4,929,998	10,700,000	6,400,000	-	
F.	PUBLIC BUILDINGS	4,929,998	10,700,000	6,400,000	-	
001	Restoration of the San Fernando Supreme Court Building	-	5,000,000	3,000,000	-	
003	Upgrade, Refurbishment and Renovation of the Port of Spain Magistrates' Court building	4,900,000	4,900,000	2,900,000	-	
005	Outfitting Tower D International Waterfront Complex to accommodate the relocation of the Civil High Court, Port of Spain and the Civil Division of the Court of Appeal	29,998	800,000	500,000	-	
	TOTAL	4,929,998	10,700,000	6,400,000	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

SUMMARY

Summary Head 701

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
08	ELECTIONS AND BOUNDARIES COMMISSION	\$ -	\$ 20,000,000	\$ -	\$ -	
005	MULTI-SECTORAL AND OTHER SERVICES	-	20,000,000	-	-	
	TOTAL	-	20,000,000	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
08	ELECTIONS AND BOUNDARIES COMMISSION	-	20,000,000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	20,000,000	-	-	
06	GENERAL PUBLIC SERVICES	-	20,000,000	-	-	
F.	PUBLIC BUILDINGS	-	20,000,000	-	-	
001	Construction of a New Head Office for the Elections and Boundaries Commission	-	20,000,000	-	-	
	TOTAL	-	20,000,000	-	-	

SUMMARY

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
13	OFFICE OF THE PRIME MINISTER	52,673,848	452,800,000	384,642,340	29,845,000	
004	SOCIAL INFRASTRUCTURE	272,288	3,500,000	1,000,000	25,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	52,401,560	449,300,000	383,642,340	4,345,000	
	TOTAL	52,673,848	452,800,000	384,642,340	29,845,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
13	OFFICE OF THE PRIME MINISTER	52,673,848	452,800,000	384,642,340	29,845,000	
004	SOCIAL INFRASTRUCTURE	272,288	3,500,000	1,000,000	25,500,000	
13	RECREATION AND CULTURE	-	-	-	500,000	
B.	RECREATION	-	-	-	500,000	
001	Queen's Park Savannah UNESCO World Heritage Initiative	-	-	-	500,000	Project No. 001 - New Project
14	SOCIAL AND COMMUNITY SERVICES	272,288	3,500,000	1,000,000	25,000,000	
A.	COMMUNITY DEVELOPMENT	-	-	-	25,000,000	
001	Implementation of Self Help Programme - NCSHL	-	-	-	25,000,000	Project No. 001 - Transferred from Head - Ministry of Sport and Community Development
C.	WELFARE SERVICES	272,288	3,500,000	1,000,000	-	
006	Refurbishment of St. Dominic's Home for Children - Old Bethlehem	272,288	-	-	-	
018	Establishment of a Domestic Violence Shelter	-	1,500,000	500,000	-	
021	Renovation of Government Buildings in South for use as Shelters	-	1,000,000	500,000	-	
022	Establishment of a Hostel for Boys	-	1,000,000	-	-	
	Carried forward :	272,288	3,500,000	1,000,000	25,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 13 (continued)	\$ 272,288	\$ 3,500,000	\$ 1,000,000	\$ 25,500,000	
005	MULTI-SECTORAL AND OTHER SERVICES	52,401,560	449,300,000	383,642,340	4,345,000	
06	GENERAL PUBLIC SERVICES	52,401,560	449,300,000	383,642,340	4,345,000	
F.	PUBLIC BUILDINGS	52,401,560	449,300,000	383,642,340	4,345,000	
014	Construction of Baptist Cathedral	-	10,000,000	10,000,000	-	
016	Renovation of the former Ministry of Agriculture	1,116,962	-	-	-	
018	Update and Way Forward for the Revitalization of Port of Spain Project	-	1,000,000	750,000	-	
019	Purpose Built National Archives and Records Centre	-	500,000	258,800	1,000,000	
020	Construction of Chaguanas Library	382,203	1,000,000	209,400	-	
021	Construction of Mayaro Library	4,026,319	3,000,000	1,000,000	1,845,000	
023	Construction of Diego Martin Library	17,287,319	9,000,000	5,000,000	-	
025	Construction of La Horquetta Library	19,614,293	10,000,000	9,000,000	-	
026	Relocation of Solicitor General of CLICO	-	500,000	375,000	-	
027	Restoration of Trinity Cathedral	5,000,000	6,000,000	3,000,000	-	
028	Restoration of Hayes Court	-	180,000	100,000	-	
030	Construction of Toco Library	222,359	1,000,000	500,000	-	
031	Office of the Prime Minister Spatial Reallocation Project	1,800,000	1,500,000	1,275,000	1,500,000	
032	Upgrade of the Whitehall Media Briefing Room	216,005	-	174,140	-	
034	Reconfiguration and Repurposing of The Old Radio Unit Building	314,300	120,000	-	-	
035	Restoration of Heritage Library - Phase 3	1,921,800	3,000,000	2,500,000	-	
036	Restoration of St. Francis Assisi Roman Catholic Church - Phase 2	500,000	500,000	500,000	-	
037	Restoration of President's Residence - Phase 2	-	1,000,000	500,000	-	
038	Upgrade to Eddie Hart Recreation Grounds	-	1,000,000	500,000	-	
039	Construction of Buildings	-	400,000,000	348,000,000	-	
	TOTAL	52,673,848	452,800,000	384,642,340	29,845,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
18	MINISTRY OF FINANCE	372,938,190	208,090,000	380,090,000	35,000,000	
003	ECONOMIC INFRASTRUCTURE	372,938,190	208,090,000	380,090,000	35,000,000	
	TOTAL	372,938,190	208,090,000	380,090,000	35,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
18	MINISTRY OF FINANCE	372,938,190	208,090,000	380,090,000	35,000,000	
003	ECONOMIC INFRASTRUCTURE	372,938,190	208,090,000	380,090,000	35,000,000	
15	TRANSPORT AND COMMUNICATION	372,938,190	208,090,000	380,090,000	35,000,000	
A.	AIR TRANSPORT	372,938,190	208,090,000	380,090,000	35,000,000	
001	Construction of a Terminal and Associated Facilities at the ANR Robinson International Airport	372,938,190	208,090,000	380,090,000	35,000,000	
	TOTAL	372,938,190	208,090,000	380,090,000	35,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
22	MINISTRY OF NATIONAL SECURITY	33,314,325	68,000,000	13,040,000	-	
004	SOCIAL INFRASTRUCTURE	32,810,647	67,000,000	13,040,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	503,678	1,000,000	-	-	
	TOTAL	33,314,325	68,000,000	13,040,000	-	

DETAILS

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
22	MINISTRY OF NATIONAL SECURITY	33,314,325	68,000,000	13,040,000	-	
004	SOCIAL INFRASTRUCTURE	32,810,647	67,000,000	13,040,000	-	
02	DEFENCE	4,837,313	22,500,000	3,040,000	-	
A.	COAST GUARD	600,903	9,000,000	-	-	
043	Upgrade utilities at Staubles Bay	97,466	5,000,000	-	-	Project Nos. 043 – 046 – Transferred to Head – Ministry of Defence
044	Construction of an Integrated Logistics Support Facility at Heliport Base	503,437	1,500,000	-	-	
045	Upgrade of the Coast Guard Headquarters, Tobago	-	2,000,000	-	-	
046	Establishment of a Coast Guard Base at the Port of Galeota	-	500,000	-	-	
B.	REGIMENT	4,236,410	10,500,000	3,040,000	-	
167	Construction of Dormitory of Camp Signal Hill, Tobago	-	200,000	-	-	Project Nos. 167, 184, 186, 187 and 188 – Transferred to Head – Ministry of Defence
184	Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park	852,770	1,800,000	1,440,000	-	
185	Refurbishment of the Wastewater Treatment Plant at Teteron	3,383,640	1,000,000	200,000	-	
186	Upgrade of Fuel Station at Teteron Barracks	-	5,000,000	-	-	
187	Refurbishment work to Main Workshop at Camp Cumuto	-	2,000,000	1,400,000	-	
188	Construction of a Quartermaster Stores at Teteron	-	500,000	-	-	
C.	AIR GUARD	-	2,500,000	-	-	
002	Construction of a Logistic Stores Complex at Ulric Cross Air Station	-	500,000	-	-	Project Nos. 002 – 003 Transferred to Head – Ministry of Defence
003	Construction of a Car Park Facility at Ulric Cross Air Station	-	2,000,000	-	-	
D.	DEFENCE FORCE HEADQUARTERS	-	500,000	-	-	
	Carried forward :	4,837,313	22,000,000	3,040,000	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 22 /Item /Sub-item /Group (cont.)	\$ 4,837,313	\$ 22,000,000	\$ 3,040,000	\$ -	
002	Establishment of Migration Transition Centre	-	500,000	-	-	
12	PUBLIC ORDER AND SAFETY	27,973,334	44,500,000	10,000,000	-	
C.	PRISON SERVICE	16,735,890	24,000,000	4,700,000	-	
001	Construction of a Perimeter Fence and Infrastructural Works - Maximum Security Prison	-	3,000,000	2,400,000	-	Project Nos. 001, 010, 014, 015, 019, 020, 021 and 023 - Transferred to Head - Ministry of Homeland Security
006	Construction of Video Conferencing Facilities at Remand Yard Prison, Golden Grove	1,037,007	-	-	-	
008	Upgrade of Plumbing and Electrical Systems at the Remand Yard Prison - Golden Grove	5,795,367	3,000,000	700,000	-	
010	Installation of Perimeter Fence at Golden Grove Prison	9,903,516	10,000,000	1,400,000	-	
014	Construction of a new Sewer Plant for Prison Training Centre	-	5,000,000	200,000	-	
015	Upgrade of Carrera Convict Prison: Installation of a Direct Water System	-	2,000,000	-	-	
019	Installation of CCTV system at Youth Training Center (YTC)	-	200,000	-	-	
020	Installation of CCTV system at Port of Spain Prison	-	200,000	-	-	
021	Installation of an Alarm System at Remand Yard Yard, Golden Grove	-	300,000	-	-	
023	Construction of a Domestic Water Tank at the Maximum Security Prison	-	300,000	-	-	
E.	IMMIGRATION	309,932	3,000,000	400,000	-	Project Nos. 002 and 003 - Transferred to Head - Ministry of Homeland Security
002	Upgrade to the Immigration Detention Centre (Aripo)	309,932	1,500,000	400,000	-	
	Carried forward :	21,883,135	48,000,000	8,140,000	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 22 /Item /Sub-item /Group (cont.)	\$ 21,883.135	\$ 48,000.000	\$ 8,140.000	\$ -	
003	Outfitting of the Immigration Building at San Fernando	-	1,500.000	-	-	
F.	FIRE SERVICE	10,927,512	17,500.000	4,900.000	-	
001	Construction of Arouca Fire Station	-	2,000.000	-	-	Project Nos. 001, 008, 015 and 016 - Transferred to Head - Ministry of Homeland Security
008	Construction of Point Fortin Fire Station	10,927,512	7,000.000	100.000	-	
009	Construction of Penal Fire Station	-	4,200.000	4,800.000	-	
012	Construction of the Fire Services Regional Headquarters at Roxborough, Tobago	-	1,900.000	-	-	
013	Construction of Belmont Fire Station	-	200.000	-	-	
014	Relocation of the Fire Service Headquarters	-	200.000	-	-	
015	Improvement works to Fire Service Buildings	-	1,000.000	-	-	
016	Reconstruction of the Princes Town Fire Station	-	1,000.000	-	-	
	Carried forward :	32,810,647	67,000.000	13,040.000	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 22 Brought forward : (continued)	\$ 32,810,647	\$ 67,000,000	\$ 13,040,000	\$ -	
005	MULTI-SECTORAL AND OTHER SERVICES	503,678	1,000,000	-	-	
06	GENERAL PUBLIC SERVICES	503,678	1,000,000	-	-	
F.	PUBLIC BUILDINGS	503,678	1,000,000	-	-	
002	Construction of a new Facility for Forensic Laboratory and Pathology Services	503,678	1,000,000	-	-	Project No. 002 - Transferred to Head - Ministry of Justice
	TOTAL	33,314,325	68,000,000	13,040,000	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
24	MINISTRY OF LAND AND LEGAL AFFAIRS	-	-	-	39,500,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	30,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	9,500,000	
	TOTAL	-	-	-	39,500,000	

* FORMERLY MINISTRY OF LEGAL AFFAIRS

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
24	MINISTRY OF LAND AND LEGAL AFFAIRS	-	-	-	39,500,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	30,000,000	
01	AGRICULTURE, FORESTRY AND FISHING	-	-	-	30,000,000	
F.	LAND MANAGEMENT SERVICES	-	-	-	30,000,000	
001	Development of Lands at Caroni and Orange Grove by EMBD	-	-	-	30,000,000	Project No. 001 - Transferred from Head - Ministry of Agriculture, Land and Fisheries
	Carried forward :	-	-	-	30,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 24 Brought forward : (continued)	\$ -	\$ -	\$ -	\$ 30,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	9,500,000	
06	GENERAL PUBLIC SERVICES	-	-	-	9,500,000	
F.	PUBLIC BUILDINGS	-	-	-	9,500,000	
031	Decentralization of Offices including IPO, LRC & Other Offices of MLA	-	-	-	9,500,000	Project No. 031 - New Project
	TOTAL	-	-	-	39,500,000	

SUMMARY

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
26	MINISTRY OF EDUCATION	98,436,500	192,000,000	26,235,700	199,750,000	
004	SOCIAL INFRASTRUCTURE	96,471,688	187,750,000	25,445,800	195,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,964,812	4,250,000	789,900	4,750,000	
	TOTAL	98,436,500	192,000,000	26,235,700	199,750,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
26	MINISTRY OF EDUCATION	98,436,500	192,000,000	26,235,700	199,750,000	
004	SOCIAL INFRASTRUCTURE	96,471,688	187,750,000	25,445,800	195,000,000	
04	EDUCATION	96,471,688	187,750,000	25,445,800	195,000,000	
A.	PRE-PRIMARY	2,699,396	9,000,000	454,300	6,000,000	
001	Early Childhood Care and Education	61,650	3,000,000	82,200	-	
002	Improvement/Refurbishment/Extensions to ECCE Centres	2,637,746	4,000,000	372,100	4,000,000	
003	Procurement of Furniture and Equipment for ECCE Centres	-	2,000,000	-	2,000,000	
B.	PRIMARY	49,059,235	94,750,000	12,216,300	96,500,000	
120	Improvement/Refurbishment/Extensions to Primary Schools	39,465,815	50,000,000	1,527,900	50,000,000	
121	Procurement of Furniture and Equipment for Primary Schools	2,032,871	3,000,000	552,900	3,000,000	
392	Emergency Upgrade to Primary Schools	4,334,204	30,000,000	4,087,300	30,000,000	
394	Construction of Temporary Pre-Engineered Classrooms	1,131,434	5,000,000	5,000,000	7,600,000	
397	Construction of Curepe Presbyterian	2,094,911	600,000	600,000	2,500,000	
413	Construction of Arima Hindu Primary	-	628,000	448,200	-	
440	Construction of Montrose ASP (Vedic)	-	4,522,000	-	-	
443	Expansion of Maraval R.C. Primary School	-	1,000,000	-	-	
444	Construction of Gaines Normal AME	-	-	-	3,400,000	Project No. 444 - New Project
C.	SECONDARY	44,368,185	82,000,000	12,133,900	82,000,000	
322	Procurement of Furniture and Equipment	1,978,015	2,000,000	-	2,000,000	
331	Improvement/Refurbishment/Extensions to Secondary Schools	37,544,816	50,000,000	7,174,700	55,000,000	
	Carried forward :	91,281,462	155,750,000	19,845,300	159,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 26 /Item /Sub-item /Group (cont.)	\$ 91,281,462	\$ 155,750,000	\$ 19,845,300	\$ 159,500,000	
333	Replacement/Construction of Blocks Within Secondary Schools	-	5,000,000	-	-	
392	Emergency Upgrade to Secondary Schools	4,845,354	20,000,000	4,959,200	20,000,000	
396	Construction of Temporary Pre-Engineered Classrooms	-	5,000,000	-	5,000,000	
E.	SPECIAL EDUCATION	344,872	2,000,000	641,300	10,500,000	
501	Development of a School for Special Education at Pointe-a-Pierre	187,311	1,000,000	-	1,500,000	
514	Repairs and Maintenance of Special Schools	157,561	1,000,000	641,300	9,000,000	
	Carried forward :	96,471,688	187,750,000	25,445,800	195,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 26 Brought forward : (continued)	\$ 96,471,688	\$ 187,750,000	\$ 25,445,800	\$ 195,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,964,812	4,250,000	789,900	4,750,000	
06	GENERAL PUBLIC SERVICES	1,964,812	4,250,000	789,900	4,750,000	
F.	PUBLIC BUILDINGS	1,964,812	4,250,000	789,900	4,750,000	
016	Construction of Caroni Education District Office	97,571	500,000	-	1,000,000	
017	Construction of Office Space and Outfitting of St. George East Education District Office	-	250,000	-	250,000	
019	Upgrade and Refurbishment of IBIS Building	-	1,000,000	-	1,000,000	
020	Infrastructure Upgrade to Victoria District Office	198,745	1,000,000	558,400	1,000,000	
023	Upgrade of Rudranath Capildeo Learning Resource Centre Phase II	1,668,496	1,500,000	231,500	1,500,000	
	TOTAL	98,436,500	192,000,000	26,235,700	199,750,000	

SUMMARY

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
28	MINISTRY OF HEALTH	282,099,547	152,600,000	125,900,000	206,700,000	
004	SOCIAL INFRASTRUCTURE	60,556,799	46,600,000	31,600,000	143,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	221,542,748	106,000,000	94,300,000	63,700,000	
	TOTAL	282,099,547	152,600,000	125,900,000	206,700,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
28	MINISTRY OF HEALTH	282,099,547	152,600,000	125,900,000	206,700,000	
004	SOCIAL INFRASTRUCTURE	60,556,799	46,600,000	31,600,000	143,000,000	
07	HEALTH	60,556,799	46,600,000	31,600,000	143,000,000	
F.	HEALTH FACILITIES	60,556,799	46,600,000	31,600,000	143,000,000	
001	Physical Investments (Hospitals, District Health Facilities, Health Centres)	42,730,762	40,000,000	25,000,000	40,000,000	
004	Construction of the Arima Hospital	479,381	-	-	-	
005	Construction of the Point Fortin Hospital	1,003,694	-	-	-	
007	Construction of Sangre Grande Hospital	16,342,962	6,600,000	6,600,000	-	
010	Operationalization of the Couva Medical and Multi-Training Facility and the San Fernando General Hospital	-	-	-	100,000,000	
011	Renovation works to the Caribbean Public Health Agency (CARPHA) and Trinidad and Tobago Public Health Laboratory (TPHL) Buildings	-	-	-	3,000,000	Project No. 011 - New Project
	Carried forward :	60,556,799	46,600,000	31,600,000	143,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 28 Brought forward : (continued)	\$ 60,556,799	\$ 46,600,000	\$ 31,600,000	\$ 143,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	221,542,748	106,000,000	94,300,000	63,700,000	
06	GENERAL PUBLIC SERVICES	221,542,748	106,000,000	94,300,000	63,700,000	
F.	PUBLIC BUILDINGS	221,542,748	106,000,000	94,300,000	63,700,000	
001	Upgrade of C40 Building at Chaguaramas	241,735	1,000,000	300,000	4,700,000	
003	Re-Development of Port of Spain General Hospital	162,438,001	75,000,000	75,000,000	26,000,000	
004	Construction of the Ministry of Health Administrative Building	29,224,159	-	-	-	
006	Design and Construction of a Pharmaceutical and Non-pharmaceutical Warehouse	-	-	-	2,000,000	
007	Enhancement of General Hospitals	29,638,853	28,000,000	19,000,000	28,000,000	
008	Design and Construction of a Chemical Warehouse	-	2,000,000	-	3,000,000	
	TOTAL	282,099,547	152,600,000	125,900,000	206,700,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
30	MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT	\$ 1,625,245	\$ 3,100,000	\$ 2,163,000	\$ -	
005	MULTI-SECTORAL AND OTHER SERVICES	1,625,245	3,100,000	2,163,000	-	
	TOTAL	1,625,245	3,100,000	2,163,000	-	

* FORMERLY MINISTRY OF LABOUR

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
30	MINISTRY OF LABOUR, SMALL AND MICRO ENTERPRISE DEVELOPMENT	1,625,245	3,100,000	2,163,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	1,625,245	3,100,000	2,163,000	-	
06	GENERAL PUBLIC SERVICES	1,625,245	3,100,000	2,163,000	-	
F.	PUBLIC BUILDINGS	1,625,245	3,100,000	2,163,000	-	
005	Cipriani College of Labour and Co-operative Studies - Upgrades to Physical Infrastructure	318,988	1,000,000	63,000	-	
006	Relocation of the Occupational Safety and Health Authority to St. Augustine	1,306,257	2,100,000	2,100,000	-	
	TOTAL	1,625,245	3,100,000	2,163,000	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
31	MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE	\$ 13,335,836	\$ 33,000,000	\$ 3,000,000	\$ 17,100,000	
005	MULTI-SECTORAL AND OTHER SERVICES	13,335,836	33,000,000	3,000,000	17,100,000	
	TOTAL	13,335,836	33,000,000	3,000,000	17,100,000	

* FORMERLY MINISTRY OF PUBLIC ADMINISTRATION

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
31	MINISTRY OF PUBLIC ADMINISTRATION AND ARTIFICIAL INTELLIGENCE	13,335,836	33,000,000	3,000,000	17,100,000	
005	MULTI-SECTORAL AND OTHER SERVICES	13,335,836	33,000,000	3,000,000	17,100,000	
06	GENERAL PUBLIC SERVICES	13,335,836	33,000,000	3,000,000	17,100,000	
A.	ADMINISTRATIVE SERVICES	-	-	-	10,000,000	
002	Establishment of the Digital Government Programme	-	-	-	10,000,000	Project No. 002 - Transferred from Head - Ministry of Digital Transformation
F.	PUBLIC BUILDINGS	13,335,836	33,000,000	3,000,000	7,100,000	
001	Replacement of Ventilation Systems at Administrative Complexes	-	600,000	-	600,000	
002	Upgrade of Physical Infrastructure for Tunapuna Administrative Complex and Siparia Administrative Complex	-	2,000,000	-	1,000,000	
003	Upgrade of Physical Infrastructure for NALIS Building	4,978,188	2,000,000	-	500,000	
004	Development of the Arima Administrative Complex	-	1,500,000	-	1,000,000	
005	Development of Government Storage Facilities	-	10,000,000	-	500,000	
006	Development of Government Office Accommodation	8,357,648	16,900,000	3,000,000	3,500,000	
	TOTAL	13,335,836	33,000,000	3,000,000	17,100,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
39	MINISTRY OF PUBLIC UTILITIES	164,638,474	174,000,000	98,650,000	121,900,000	
003	ECONOMIC INFRASTRUCTURE	162,276,711	169,800,000	96,750,000	119,700,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,361,763	4,200,000	1,900,000	2,200,000	
	TOTAL	164,638,474	174,000,000	98,650,000	121,900,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
39	MINISTRY OF PUBLIC UTILITIES	164,638,474	174,000,000	98,650,000	121,900,000	
003	ECONOMIC INFRASTRUCTURE	162,276,711	169,800,000	96,750,000	119,700,000	
16	MAJOR WATER SOURCES	162,276,711	169,800,000	96,750,000	119,700,000	
B.	LOCAL WATER SOURCES	121,011,730	115,000,000	80,000,000	90,000,000	
009	National Water Sector Evolution Programme (NWSEP)	77,091,297	40,000,000	15,000,000	38,000,000	Project No. 009 - Formerly National Water Sector Transformation Programme (NWSTP)
011	North West Water Supply Improvement Programme (NWSIP)	16,850,679	15,000,000	12,000,000	-	
012	Trinidad and Tobago Water Sector Development Programme (TTWSDP) TT-L1055	17,069,754	35,000,000	35,000,000	35,000,000	Project No. 012 - Funded as follows: I.D.B. Loan - \$35Mn.
013	National Water Stabilization and Improvement Programme (NWSIP)	10,000,000	25,000,000	18,000,000	15,000,000	
014	Second Individual Loan Operation for the National Water Sector Evolution Programme TT - L1077	-	-	-	2,000,000	Project No. 014 - New Project - Funded as follows: I.D.B Loan - \$2Mn
F.	OTHER WATER PROJECTS	39,820,597	50,100,000	16,050,000	27,000,000	
006	Multi-Phase Wastewater Rehabilitation Programme - Phase 1	29,981,829	20,000,000	10,000,000	-	
008	Development of New Water Sources Phase 1	1,370,792	100,000	50,000	-	
010	Refurbishment Works at Caroni Water Treatment Plant (CWTP)	-	8,000,000	-	15,000,000	
018	Wastewater Projects Trinidad and Tobago	8,467,976	20,000,000	5,000,000	-	
019	Refurbishment of Beetham Wastewater Treatment Plant	-	2,000,000	1,000,000	12,000,000	
I.	WATER AND SEWERAGE	1,444,384	4,700,000	700,000	2,700,000	
014	Moruga Water Development	1,444,384	4,700,000	700,000	2,700,000	
	Carried forward :	162,276,711	169,800,000	96,750,000	119,700,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 39 Brought forward : (continued)	\$ 162,276,711	\$ 169,800,000	\$ 96,750,000	\$ 119,700,000	
005	MULTI-SECTORAL AND OTHER SERVICES	2,361,763	4,200,000	1,900,000	2,200,000	
06	GENERAL PUBLIC SERVICES	-	2,000,000	-	-	
F.	PUBLIC BUILDINGS	-	2,000,000	-	-	
001	Construction of a New Building to House the Entire Meteorological Services Division (MSD)	-	2,000,000	-	-	
17	ENVIRONMENTAL PROTECTION AND REHABILITATION	2,361,763	2,200,000	1,900,000	2,200,000	
G.	SANITARY SERVICES	2,361,763	2,200,000	1,900,000	2,200,000	
006	Establishment of an Engineered Sanitary Municipal Solid Waste (MSW) Landfill, Forres Park	2,361,763	2,200,000	1,900,000	2,200,000	
	TOTAL	164,638,474	174,000,000	98,650,000	121,900,000	

SUMMARY

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	72,203,233	14,410,000	21,385	117,000	
003	ECONOMIC INFRASTRUCTURE	72,203,233	14,410,000	21,385	117,000	
	TOTAL	72,203,233	14,410,000	21,385	117,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Head 701

DETAILS

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
40	MINISTRY OF ENERGY AND ENERGY INDUSTRIES	72,203,233	14,410,000	21,385	117,000	
003	ECONOMIC INFRASTRUCTURE	72,203,233	14,410,000	21,385	117,000	
05	FUEL AND ENERGY	72,203,233	14,410,000	21,385	117,000	
D.	INDUSTRY	72,203,233	14,410,000	21,385	117,000	
011	Dredging of Sea Lots Main Channel and Turning Basin	72,203,233	14,410,000	21,385	117,000	
	TOTAL	72,203,233	14,410,000	21,385	117,000	

SUMMARY

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	20,629,993	50,000,000	13,200,000	24,000,000	
004	SOCIAL INFRASTRUCTURE	8,980,782	36,500,000	8,000,000	20,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	11,649,211	13,500,000	5,200,000	4,000,000	
	TOTAL	20,629,993	50,000,000	13,200,000	24,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
42	MINISTRY OF RURAL DEVELOPMENT AND LOCAL GOVERNMENT	20,629,993	50,000,000	13,200,000	24,000,000	
004	SOCIAL INFRASTRUCTURE	8,980,782	36,500,000	8,000,000	20,000,000	
14	SOCIAL AND COMMUNITY SERVICES	8,980,782	36,500,000	8,000,000	20,000,000	
A.	COMMUNITY DEVELOPMENT	8,980,782	36,500,000	8,000,000	20,000,000	
003	Development of Rural Communities	8,866,798	31,500,000	5,000,000	20,000,000	
010	Latrine Eradication Programme	113,984	5,000,000	3,000,000	-	
	Carried forward :	8,980,782	36,500,000	8,000,000	20,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 42 Brought forward : (continued)	\$ 8,980,782	\$ 36,500,000	\$ 8,000,000	\$ 20,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	11,649,211	13,500,000	5,200,000	4,000,000	
06	GENERAL PUBLIC SERVICES	11,649,211	13,500,000	5,200,000	4,000,000	
F.	PUBLIC BUILDINGS	11,649,211	13,500,000	5,200,000	4,000,000	
060	Construction of Administrative Complexes	10,202,289	-	3,000,000	-	
065	Development of West Park	136,226	1,000,000	500,000	-	
070	Construction of a New Office Building (Four Levels)	-	1,500,000	-	-	
074	Upgrade Works to the Arima Market	-	6,500,000	-	-	
076	Digitization Building	1,310,696	2,500,000	1,700,000	-	
080	Refurbishment Works of Current Annex Building	-	2,000,000	-	2,000,000	
085	Improvement Works at Municipal Police Training Facility	-	-	-	2,000,000	Project No. 085 - New Project
	TOTAL	20,629,993	50,000,000	13,200,000	24,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
43	MINISTRY OF WORKS AND TRANSPORT	\$ 674,597,089	\$ 609,000,000	\$ 592,899,000	\$ -	
001	PRE-INVESTMENT	-	4,000,000	-	-	
003	ECONOMIC INFRASTRUCTURE	674,597,089	602,000,000	592,899,000	-	
004	SOCIAL INFRASTRUCTURE	-	3,000,000	-	-	
	TOTAL	674,597,089	609,000,000	592,899,000	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
43	MINISTRY OF WORKS AND TRANSPORT	674,597,089	609,000,000	592,899,000	-	
001	PRE-INVESTMENT	-	4,000,000	-	-	
11	OTHER ECONOMIC SERVICES	-	4,000,000	-	-	
A.	DRAINAGE AND IRRIGATION	-	2,000,000	-	-	
003	Strategic Drainage Plan - Non-Structural Measures	-	2,000,000	-	-	Project No. 003 - Transferred to Head - Ministry of Works and Infrastructure
H.	SEA TRANSPORT	-	2,000,000	-	-	
001	Feasibility Study for Fast Ferry Port in Toco	-	1,000,000	-	-	
003	Development of a Marina in Tobago	-	1,000,000	-	-	Project No. 003 - Transferred to Head - Ministry of Works and Infrastructure
	Carried forward :	-	4,000,000	-	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 43 (continued)	\$ -	\$ 4,000,000	\$ -	\$ -	
003	ECONOMIC INFRASTRUCTURE	674,597,089	602,000,000	592,899,000	-	
11	OTHER ECONOMIC SERVICES	115,611,672	130,900,000	77,120,000	-	
A.	DRAINAGE AND IRRIGATION	53,574,689	45,000,000	45,000,000	-	
005	National Programme for the Upgrade of Drainage Channels	3,831,268	3,000,000	3,000,000	-	Project Nos. 005 - 011 - Transferred to Head - Ministry of Works and Infrastructure
007	Flood Mitigation - Erosion Control Programme	49,743,421	40,000,000	42,000,000	-	
011	Strategic Drainage Plan - Structural Measures	-	2,000,000	-	-	
N.	OTHER SERVICES	21,808,928	10,000,000	2,600,000	-	
003	Construction of an Integrated Fishing Port and Facilities at Gran Chemin, Moruga	21,808,928	10,000,000	2,600,000	-	
P.	COASTAL PROTECTION	40,228,055	75,900,000	29,520,000	-	
003	Shore of Peace Coastal Cliff Stabilisation Works	176,560	-	-	-	
005	Cap-de-Ville Shoreline Stabilisation Works	7,107,428	-	-	-	
018	Little Rockly Bay Stabilisation Works - Magdalena Hotel	4,304,634	5,000,000	3,000,000	-	
021	Rehabilitation of the existing Seawall at Lady Hailes Avenue, San Fernando	569,790	-	-	-	
023	Mayaro / Guayaquayare Coastal Management Programme	5,393,691	5,000,000	5,000,000	-	
024	Vistabella Seawall Repair Works	231,380	900,000	-	-	
025	Moruga Coastal Protection Works - Phase I	5,345,229	1,000,000	520,000	-	
026	Macqueripe Beach Seawall Rehabilitation Project	281,479	1,500,000	1,500,000	-	
027	Granville Shoreline Stabilisation Works	-	4,000,000	-	-	
028	Otaheite Coastal Restoration Project	1,970,003	1,000,000	500,000	-	
029	Paria Main Road Coastal Repair Works	7,151,033	14,000,000	2,000,000	-	
030	Paria Main Road Coastal Protection Programme	-	5,000,000	-	-	
	Carried forward :	107,914,844	96,400,000	60,120,000	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 43 /Item /Sub-item /Group (cont.)	\$ 107,914,844	\$ 96,400,000	\$ 60,120,000	\$ -	
031	Cap-de-Ville Shoreline Stabilisation Works Phase II	-	13,000,000	-	-	
032	Manzanilla Beach Facility Improvement Works	-	2,000,000	-	-	
033	Comprehensive National Coastal Monitoring Programme Phase II	-	2,000,000	-	-	
034	Salybia Shoreline Management Project	-	500,000	2,000,000	-	
035	Cumana Fishing Facility Coastal Improvement Works	-	2,000,000	-	-	
036	Mayara/Guayaguayare Coastal Management Programme (West Guayaguayare)	-	4,000,000	-	-	
037	South Manzanilla Shoreline Stabilisation Works	7,696,828	15,000,000	15,000,000	-	
	Carried forward :	115,611,672	134,900,000	77,120,000	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 43 /Item (continued)	\$ 115,611,672	\$ 134,900,000	\$ 77,120,000	\$ -	
15	TRANSPORT AND COMMUNICATION	558,985,417	471,100,000	515,779,000	-	
D.	ROADS AND BRIDGES	544,001,723	457,100,000	513,979,000	-	
247	Road Construction/Major Road Rehabilitation - PURE	162,230,203	110,000,000	110,000,000	-	
256	Construction of a Vehicular and Pedestrian Bridge - Diego Martin	35,529,533	17,100,000	17,100,000	-	
258	Dualling of Diego Martin Highway from Victoria Gardens to Acton Court	299,197	-	-	-	Project Nos. 258, 260, 291, 293, 295 and 297 - Transferred to Head - Ministry of Works and Infrastructure
260	P. O. S - East / West Corridor Transportation Project	1,357,194	20,000,000	12,300,000	-	
275	Bridges Reconstruction Programme (BRP)	61,115,417	60,000,000	39,948,000	-	
276	Landslip Repairs Programme (LRP)	69,746,540	50,000,000	35,000,000	-	
284	Churchill Roosevelt Highway Extension to Manzanilla	99,758,052	70,000,000	96,793,000	-	
288	Construction of Moruga Highway	16,241,087	15,000,000	8,000,000	-	
289	Construction of the Valencia to Toco Road	8,721,623	30,000,000	7,000,000	-	
291	Solomon Hochoy Highway Extension to Point Fortin (SHHEPF) Project	74,741,054	70,000,000	182,838,000	-	
293	San Fernando Waterfront Project	3,395,048	10,000,000	-	-	
295	Rehabilitation of Secondary Roads, Minor Roads, Agriculture and Forestry Access Roads	871,700	2,000,000	2,000,000	-	
297	Pothole Patching, Spot Paving and Sectional Rehabilitation of Critical Roadway Programme	9,995,075	3,000,000	3,000,000	-	
G.	ROAD SYSTEMS OPERATIONS AND SERVICES	4,876,772	10,000,000	300,000	-	
001	Traffic Management Programme	4,876,772	10,000,000	300,000	-	
H.	SEA TRANSPORT	10,106,922	4,000,000	1,500,000	-	
	Carried forward :	664,490,167	602,000,000	591,399,000	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 43 /Item /Sub-item /Group (cont.)	\$ 664,490,167	\$ 602,000,000	\$ 591,399,000	\$ -	
832	Major Asset Renewal of the Water Taxi and Fleet of Vessels	-	2,000,000	500,000	-	Project Nos. 832, 840 and 844 - Transferred to Head - Ministry of Works and Infrastructure
840	Upgrade of Berthing Infrastructure at the Port of Scarborough, Tobago	223,771	1,000,000	-	-	
844	Construction of the La Brea Dry Dock and Associated Facilities	9,883,151	1,000,000	1,000,000	-	
	Carried forward :	674,597,089	606,000,000	592,899,000	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 43 Brought forward : (continued)	\$ 674,597,089	\$ 606,000,000	\$ 592,899,000	\$ -	
004	SOCIAL INFRASTRUCTURE	-	3,000,000	-	-	
13	RECREATION AND CULTURE	-	3,000,000	-	-	
B.	RECREATION	-	3,000,000	-	-	
001	New Maracas Beach Improvement Project	-	3,000,000	-	-	
	TOTAL	674,597,089	609,000,000	592,899,000	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
46	MINISTRY OF SPORT AND YOUTH AFFAIRS	-	-	-	38,000,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	38,000,000	
	TOTAL	-	-	-	38,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
46	MINISTRY OF SPORT AND YOUTH AFFAIRS	-	-	-	38,000,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	38,000,000	
13	RECREATION AND CULTURE	-	-	-	38,000,000	
C.	SPORTS	-	-	-	38,000,000	
001	Upgrade and Rehabilitation of Former Caroni Sport Facilities	-	-	-	5,000,000	Project Nos. 001 - 003 - Transferred from Head - Ministry of Sport and Community Development.
002	Development and Upgrading of Recreation Grounds, Parks and Spaces.	-	-	-	9,000,000	
003	Upgrade of Multi-purpose Stadia	-	-	-	24,000,000	
	TOTAL	-	-	-	38,000,000	

SUMMARY

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
48	MINISTRY OF TRADE AND INDUSTRY	75,725,345	194,000,000	22,463,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	75,725,345	194,000,000	22,463,000	-	
	TOTAL	75,725,345	194,000,000	22,463,000	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
48	MINISTRY OF TRADE AND INDUSTRY	75,725,345	194,000,000	22,463,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	75,725,345	194,000,000	22,463,000	-	
03	DEVELOPMENT INSTITUTIONS	75,725,345	194,000,000	22,463,000	-	
Q.	EVOLVING TECHNOLOGIES AND ENTERPRISE DEV. CO. LTD.	75,725,345	194,000,000	22,463,000	-	
293	Wallerfield Industrial and Technology Park	290,416	500,000	500,000	-	
303	Single Electronic Window for Trade and Business	-	-	-	-	
305	Construction of Moruga Agro-Processing and Light Industrial Park	1,238,053	2,000,000	1,000,000	-	Project Nos. 305, 312, 314, 316, 322, 324 and 326 Transferred to Head - Ministry of Trade, Investment and Tourism.
308	Upgrade of Drainage and Fire Hydrants at Industrial Estates	673,314	-	-	-	
310	Construction of Tamana Intech Park Transit Hub	332,651	-	-	-	
312	Upgrade to Factory Road Industrial Park Infrastructure	2,419,920	10,000,000	3,000,000	-	
314	Renovation of Magdalena Grand Beach and Golf Resort	7,707,787	6,000,000	5,000,000	-	
316	Construction of the Phoenix Park Industrial Estate	7,377,119	5,534,000	5,500,000	-	
318	Upgrade of Sangster's Hill Mall - Tobago	1,772,245	363,000	363,000	-	
320	Maintenance and Upkeep of Golf Course at Magdalena	3,199,995	5,000,000	2,000,000	-	
322	Industrial Parks Roads and Drainage Infrastructure Upgrades	3,599,996	-	1,500,000	-	
324	Implementation of the Hilton Trinidad PIP	47,113,849	163,603,000	3,600,000	-	
326	Development of Dow Village Industrial Park	-	1,000,000	-	-	
	TOTAL	75,725,345	194,000,000	22,463,000	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
58	MINISTRY OF JUSTICE	\$ -	\$ -	\$ -	\$ 1,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	1,000,000	
	TOTAL	-	-	-	1,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
58	MINISTRY OF JUSTICE	-	-	-	1,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	1,000,000	
06	GENERAL PUBLIC SERVICES	-	-	-	1,000,000	
F.	PUBLIC BUILDINGS	-	-	-	1,000,000	
001	Construction of a new Facility for Forensic Laboratory and Pathology Services	-	-	-	1,000,000	Project No. 001 - Transferred from Head - Ministry of National Security
	TOTAL	-	-	-	1,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
61	MINISTRY OF HOUSING	226,357,701	401,000,000	345,100,000	260,000,000	
004	SOCIAL INFRASTRUCTURE	224,889,856	385,000,000	340,100,000	260,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,467,845	16,000,000	5,000,000	-	
	TOTAL	226,357,701	401,000,000	345,100,000	260,000,000	

* FORMERLY MINISTRY OF HOUSING AND URBAN DEVELOPMENT

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
61	MINISTRY OF HOUSING	226,357,701	401,000,000	345,100,000	260,000,000	
004	SOCIAL INFRASTRUCTURE	224,889,856	385,000,000	340,100,000	260,000,000	
08	HOUSING AND SETTLEMENTS	155,056,446	300,000,000	300,000,000	200,000,000	
E.	SETTLEMENTS	155,056,446	300,000,000	300,000,000	200,000,000	
230	Accelerated Housing Programme	155,056,446	200,000,000	200,000,000	200,000,000	
231	Affordable Housing Programme	-	100,000,000	100,000,000	-	
14	SOCIAL AND COMMUNITY SERVICES	69,833,410	85,000,000	40,100,000	60,000,000	
A.	COMMUNITY DEVELOPMENT	69,833,410	85,000,000	40,100,000	60,000,000	
001	Urban Redevelopment	19,999,978	20,000,000	10,100,000	-	
005	Urban Upgrading and Revitalization Programme	49,833,432	65,000,000	30,000,000	60,000,000	Project No. 005 - Funded as follows: IDB Loan - \$60Mn.
	Carried forward :	224,889,856	385,000,000	340,100,000	260,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 61 Brought forward : (continued)	\$ 224,889,856	\$ 385,000,000	\$ 340,100,000	\$ 260,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	1,467,845	16,000,000	5,000,000	-	
06	GENERAL PUBLIC SERVICES	1,467,845	16,000,000	5,000,000	-	
F.	PUBLIC BUILDINGS	1,467,845	16,000,000	5,000,000	-	
001	P. O. S Shopping Complex - Development and Management of the Property located at No. 43 Independence Square, Port of Spain	1,467,845	16,000,000	5,000,000	-	
	TOTAL	226,357,701	401,000,000	345,100,000	260,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	13,531,775	52,500,000	6,600,000	70,306,000	
004	SOCIAL INFRASTRUCTURE	13,531,775	52,500,000	6,600,000	70,306,000	
	TOTAL	13,531,775	52,500,000	6,600,000	70,306,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
64	TRINIDAD AND TOBAGO POLICE SERVICE	13,531,775	52,500,000	6,600,000	70,306,000	
004	SOCIAL INFRASTRUCTURE	13,531,775	52,500,000	6,600,000	70,306,000	
12	PUBLIC ORDER AND SAFETY	13,531,775	52,500,000	6,600,000	70,306,000	
B.	POLICE SERVICE	13,531,775	52,500,000	6,600,000	70,306,000	
011	Construction of Mathura Police Station	-	1,000,000	-	-	
015	Construction of Manzanilla Police Station	-	1,000,000	-	-	
017	Construction of Roxborough Police Station, Tobago	369,953	-	-	-	
023	Construction of Carenage Police Station	192,499	-	-	-	
027	Establishment of a Coastal and Riverine Unit Carenage Police Station	-	20,000,000	-	-	
028	Development Works at the Police Academy	-	10,000,000	-	10,000,000	
030	Relocation of the TTPS Administration Support Centre (Trinidad House)	12,869,760	8,600,000	6,600,000	6,306,000	
032	Development works at the Ste. Madeline Police Station	99,563	6,100,000	-	-	
033	Establishment of a Mounted and Canine Branch at the Shirvan Road Police Station, Tobago	-	800,000	-	3,000,000	
034	Establishment of a State of the Art Police Training Academy, Cumuto	-	5,000,000	-	5,000,000	
035	Upgrade of Police Administration Building	-	-	-	25,000,000	Project Nos. 035 - 038 - New Projects
036	Development Works at Nos. 151 - 155 Eastern Main Road, Laventille	-	-	-	10,000,000	
037	Restoration and Refurbishment Works at the Police Museum	-	-	-	1,000,000	
038	Establishment of Mobile Command Vehicle Units for the TTPS	-	-	-	10,000,000	
	TOTAL	13,531,775	52,500,000	6,600,000	70,306,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

SUMMARY

Summary Head 701

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	3,000,000	-	3,000,000	
	TOTAL	-	3,000,000	-	3,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
65	MINISTRY OF FOREIGN AND CARICOM AFFAIRS	-	3,000,000	-	3,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	3,000,000	-	3,000,000	
06	GENERAL PUBLIC SERVICES	-	3,000,000	-	3,000,000	
F.	PUBLIC BUILDINGS	-	3,000,000	-	3,000,000	
001	Relocation of Ministry of Foreign and CARICOM Affairs, Configuration and Outfitting of New Offices	-	3,000,000	-	3,000,000	
	TOTAL	-	3,000,000	-	3,000,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
67	MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT	\$ -	\$ -	\$ -	\$ 30,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	30,000,000	
	TOTAL	-	-	-	30,000,000	

* FORMERLY MINISTRY OF PLANNING AND DEVELOPMENT

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
67	MINISTRY OF PLANNING, ECONOMIC AFFAIRS AND DEVELOPMENT	-	-	-	30,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	30,000,000	
06	GENERAL PUBLIC SERVICES	-	-	-	30,000,000	
F.	PUBLIC BUILDINGS	-	-	-	30,000,000	
001	Ampitheatre / Botanical Gardens	-	-	-	10,000,000	Project Nos. 001 and 002 New Projects
002	La Romaine Waterfront Project	-	-	-	20,000,000	
	TOTAL	-	-	-	30,000,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
69	MINISTRY OF WORKS AND INFRASTRUCTURE	-	-	-	186,558,000	
001	PRE-INVESTMENT	-	-	-	1,100,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	185,458,000	
	TOTAL	-	-	-	186,558,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
69	MINISTRY OF WORKS AND INFRASTRUCTURE	-	-	-	186,558,000	
001	PRE-INVESTMENT	-	-	-	1,100,000	
11	OTHER ECONOMIC SERVICES	-	-	-	1,100,000	
A.	DRAINAGE AND IRRIGATION	-	-	-	1,000,000	
003	Strategic Drainage Plan - Non-Structural Measures	-	-	-	1,000,000	Project No. 003 - Transferred from Head - Ministry of Works and Transport Project No. 003 - Funded as follows: C.A.F. Loan - \$1Mn.
H.	SEA TRANSPORT	-	-	-	100,000	
003	Development of a Marina in Tobago	-	-	-	100,000	Project No. 003 - Transferred from Head - Ministry of Works and Transport
	Carried forward :	-	-	-	1,100,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 69 Brought forward : (continued)	\$ -	\$ -	\$ -	\$ 1,100,000	
003	ECONOMIC INFRASTRUCTURE	-	-	-	185,458,000	
11	OTHER ECONOMIC SERVICES	-	-	-	38,000,000	
A.	DRAINAGE AND IRRIGATION	-	-	-	38,000,000	
005	National Programme for the Upgrade of Drainage Channels	-	-	-	2,000,000	Project Nos. 005 - 011 - Transferred from Head - Ministry of Works and Transport
007	Flood Mitigation - Erosion Control Programme	-	-	-	30,000,000	
011	Strategic Drainage Plan - Structural Measures	-	-	-	6,000,000	Project No. 011 - Funded as follows: C. A. F Loan - \$6Mn.
	Carried forward :	-	-	-	39,100,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 69 /Item Brought forward : (continued)	\$ -	\$ -	\$ -	\$ 39,100,000	
15	TRANSPORT AND COMMUNICATION	-	-	-	147,458,000	
D.	ROADS AND BRIDGES	-	-	-	140,458,000	
258	Dualling of Diego Martin Highway from Victoria Gardens to Acton Court	-	-	-	1,980,000	Project Nos. 258 - 297 - Transferred from Head - Ministry of Works and Transport
260	P. O. S - East / West Corridor Transportation Project	-	-	-	20,000,000	
291	Solomon Hochoy Highway Extension to Point Fortin (SHHEPF)	-	-	-	64,478,000	
293	San Fernando Waterfront Project	-	-	-	2,000,000	
295	Rehabilitation of Secondary Roads, Minor Roads, Agriculture and Forestry Access Roads	-	-	-	1,000,000	
297	Pothole Patching, Spot Paving and Sectional Rehabilitation of Critical Roadway Programme	-	-	-	51,000,000	
H.	SEA TRANSPORT	-	-	-	7,000,000	
832	Major Asset Renewal of the Water Taxi and Fleet of Vessels	-	-	-	4,000,000	Project Nos. 832 - 844 - Transferred from Head - Ministry of Works and Transport
840	Upgrade of Berthing Infrastructure at the Port of Scarborough, Tobago	-	-	-	2,000,000	
844	Construction of the La Brea Dry Dock and Associated Facilities	-	-	-	1,000,000	
	TOTAL	-	-	-	186,558,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

SUMMARY

Summary Head 701

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
77	MINISTRY OF AGRICULTURE AND FISHERIES	\$ 39,462,030	\$ 65,000,000	\$ 33,000,000	\$ 18,800,000	
003	ECONOMIC INFRASTRUCTURE	30,850,054	50,000,000	33,000,000	14,000,000	
004	SOCIAL INFRASTRUCTURE	8,611,976	15,000,000	-	-	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	4,800,000	
	TOTAL	39,462,030	65,000,000	33,000,000	18,800,000	

* FORMERLY MINISTRY OF AGRICULTURE, LAND AND FISHERIES

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
77	MINISTRY OF AGRICULTURE AND FISHERIES	39,462,030	65,000,000	33,000,000	18,800,000	
003	ECONOMIC INFRASTRUCTURE	30,850,054	50,000,000	33,000,000	14,000,000	
01	AGRICULTURE, FORESTRY AND FISHING	30,850,054	50,000,000	33,000,000	14,000,000	
D.	FISHING	920,396	10,000,000	-	9,000,000	
289	Upgrading/Construction of Fishing Facilities in Trinidad	920,396	10,000,000	-	5,000,000	
291	Upgrade of the Port of Spain Wholesale Fish Market	-	-	-	1,000,000	Project Nos. 291 - 292 - New Projects
292	Upgrade of the Physical Infrastructure of the Caribbean Fisheries Training and Development Institute	-	-	-	3,000,000	
F.	LAND MANAGEMENT SERVICES	19,000,000	-	-	-	Project Group F - Transferred to Head - Ministry of Land and Legal Affairs
002	Development of Lands at Caroni and Orange Grove by EMBD	19,000,000	-	-	-	
J.	OTHER SERVICES	10,929,658	40,000,000	33,000,000	5,000,000	
002	Infrastructural Projects by PSAEL (Palo Seco Agricultural Enterprises Limited)	10,929,658	40,000,000	33,000,000	5,000,000	
	Carried forward :	30,850,054	50,000,000	33,000,000	14,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 77 Brought forward : (continued)	\$ 30,850,054	\$ 50,000,000	\$ 33,000,000	\$ 14,000,000	
004	SOCIAL INFRASTRUCTURE	8,611,976	15,000,000	-	-	
13	RECREATION AND CULTURE	8,611,976	15,000,000	-	-	
B.	RECREATION	8,611,976	15,000,000	-	-	
004	Improvement and Expansion Works, Emperor Valley Zoo	8,611,976	15,000,000	-	-	
	Carried forward :	39,462,030	65,000,000	33,000,000	14,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 77 Brought forward : (continued)	\$ 39,462,030	\$ 65,000,000	\$ 33,000,000	\$ 14,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	4,800,000	
06	GENERAL PUBLIC SERVICES	-	-	-	4,800,000	
F.	PUBLIC BUILDINGS	-	-	-	4,800,000	
001	Upgrade works at the Piarco Packinghouse Facility	-	-	-	1,000,000	Project Nos. 001 - 004 - New Projects
002	Upgrade of the Supplemental Police Buildings and Offices	-	-	-	1,000,000	
003	Construction and Outfitting of a New Administrative Building for the Extension Training and Information Services Division (ETISD)	-	-	-	1,400,000	
004	Construction of an Agriculture Campus for the Ministry of Agriculture and Fisheries	-	-	-	1,400,000	
	TOTAL	39,462,030	65,000,000	33,000,000	18,800,000	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
78	MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES	\$ 16,335,360	\$ 50,000,000	\$ 41,826,700	\$ 6,000,000	
004	SOCIAL INFRASTRUCTURE	16,335,360	15,000,000	7,319,400	6,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	35,000,000	34,507,300	-	
	TOTAL	16,335,360	50,000,000	41,826,700	6,000,000	

* FORMERLY MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
78	MINISTRY OF THE PEOPLE, SOCIAL DEVELOPMENT AND FAMILY SERVICES	16,335,360	50,000,000	41,826,700	6,000,000	
004	SOCIAL INFRASTRUCTURE	16,335,360	15,000,000	7,319,400	6,000,000	
14	SOCIAL AND COMMUNITY SERVICES	16,335,360	15,000,000	7,319,400	6,000,000	
C.	WELFARE SERVICES	16,335,360	15,000,000	7,319,400	6,000,000	
001	Establishment of an Assessment Centre for the Socially Displaced	16,335,360	15,000,000	7,319,400	-	
002	Establishment of a Hostel for Boys (Centeno)	-	-	-	1,000,000	Project No. 002 - Transferred from Head - Office of the Prime Minister Project Nos. 003 - 005 - New Projects
003	Implementation of a Maintenance and Security Building at the National Care Empowerment Centre - Phase II	-	-	-	1,000,000	
004	Infrastructure Upgrade for Reception Centres, Assessment Centres and Office Spaces - Children's Authority (Sangre Grande, Santa Cruz, Carnbee, Palmyra and Bon Accord)	-	-	-	2,000,000	
005	Construction of Sporting Arena for Persons with Disabilities	-	-	-	2,000,000	
	Carried forward :	16,335,360	15,000,000	7,319,400	6,000,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 78 Brought forward : (continued)	\$ 16,335,360	\$ 15,000,000	\$ 7,319,400	\$ 6,000,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	35,000,000	34,507,300	-	
06	GENERAL PUBLIC SERVICES	-	35,000,000	34,507,300	-	
F.	PUBLIC BUILDINGS	-	35,000,000	34,507,300	-	
001	Construction of a Head Office for the Ministry of Social Development and Family Services	-	35,000,000	34,507,300	-	
	TOTAL	16,335,360	50,000,000	41,826,700	6,000,000	

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	157,290,825	171,786,000	120,020,703	-	
004	SOCIAL INFRASTRUCTURE	157,290,825	171,786,000	120,020,703	-	
	TOTAL	157,290,825	171,786,000	120,020,703	-	

DETAILS

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
79	MINISTRY OF SPORT AND COMMUNITY DEVELOPMENT	157,290,825	171,786,000	120,020,703	-	
004	SOCIAL INFRASTRUCTURE	157,290,825	171,786,000	120,020,703	-	
13	RECREATION AND CULTURE	69,141,016	94,786,000	39,425,303	-	
C.	SPORTS	69,141,016	94,786,000	39,425,303	-	
001	Development of a Master Plan for Sport and Youth Facilities	263,813	1,300,000	174,398	-	
003	Upgrade and Rehabilitation of Former Caroni Sport Facilities	85,184	5,000,000	495,000	-	Project Nos. 003 – 005 – Transferred to Head – Ministry of Sport and Youth Affairs
005	Development and Upgrading of Recreation Grounds, Parks and Spaces	1,183,996	8,000,000	1,465,100	-	
007	Upgrading of Corporation Grounds	699,541	5,000,000	168,900	-	
009	Upgrade of Multi-purpose Stadia	23,851,818	24,000,000	21,779,500	-	Project No. 009 – Transferred to Head – Ministry of Sport and Youth Affairs
013	Upgrade of Mahaica Oval	296,780	2,000,000	2,074,628	-	
015	Upgrade of the Dwight Yorke Stadium	103,425	5,000,000	3,000,000	-	
017	Construction of Community Swimming Pools	120,126	10,586,000	-	-	
019	Redevelopment of Skinner Park	24,685,351	18,000,000	4,449,000	-	
021	Diego Martin Sporting Complex	-	5,000,000	-	-	
023	Establishment of a Sports Commission of Trinidad and Tobago	-	1,000,000	-	-	
024	La Brea Community Enhancement Project	-	1,000,000	3,133,977	-	
025	Upgrade of the Point Fortin Sporting Complex (Coronation Park)	-	1,000,000	2,684,800	-	
026	Upgrade Work to the Brian Lara Cricket Academy	17,850,982	7,900,000	-	-	
	Carried forward :	69,141,016	94,786,000	39,425,303	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 79 /Item Brought forward : (continued)	\$ 69,141,016	\$ 94,786,000	\$ 39,425,303	\$ -	
14	SOCIAL AND COMMUNITY SERVICES	88,149,809	77,000,000	80,595,400	-	
A.	COMMUNITY DEVELOPMENT	88,149,809	76,000,000	74,986,400	-	
001	Construction of Community Centres	59,829,975	55,000,000	54,836,000	-	
003	Refurbishment of Community Centres	4,320,237	6,000,000	5,150,400	-	Project No. 003 - Transferred to Head - Ministry of Culture and Community Development
005	Implementation of Self Help Programme - NCSHL	23,999,597	15,000,000	15,000,000	-	Project No. 005 - Transferred to Head - Office of the Prime Minister
D.	YOUTH DEVELOPMENT	-	1,000,000	5,609,000	-	
001	Establishment of a Multi-purpose Youth Facility - Moruga	-	1,000,000	5,609,000	-	
	TOTAL	157,290,825	171,786,000	120,020,703	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 701

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	\$ 17,709,378	\$ 21,000,000	\$ 13,198,300	\$ -	
004	SOCIAL INFRASTRUCTURE	17,709,378	21,000,000	13,198,300	-	
	TOTAL	17,709,378	21,000,000	13,198,300	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
80	MINISTRY OF TOURISM, CULTURE AND THE ARTS	17,709,378	21,000,000	13,198,300	-	
004	SOCIAL INFRASTRUCTURE	17,709,378	21,000,000	13,198,300	-	
13	RECREATION AND CULTURE	17,709,378	21,000,000	13,198,300	-	
B.	RECREATION	17,709,378	21,000,000	13,198,300	-	
002	Academy for the Performing Arts	1,411,560	1,500,000	1,588,500	-	Project Nos. 002 - 003, 005 - Transferred to Head - Ministry of Culture and Community Development
003	Remedial Works to SAPA	-	1,500,000	-	-	
005	Naparima Bowl - Redevelopment Project	2,000,000	1,500,000	476,200	-	
006	Queen's Park Savannah - Grand Stand Upgrade Project	2,400,740	1,500,000	2,007,900	-	
007	Ariapita Avenue Enhancement Project	5,697,790	2,000,000	-	-	
008	Renovation and Refurbishment of the National Museum Art Gallery	6,199,288	7,000,000	9,125,700	-	
009	Construction of Pan Trinbago Headquarters	-	6,000,000	-	-	
	TOTAL	17,709,378	21,000,000	13,198,300	-	

DRAFT ESTIMATES OF DEVELOPMENT PROGRAMME EXPENDITURE, 2026

Summary Head 701

SUMMARY

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	\$ 85,430,060	\$ 59,995,000	\$ 27,464,000	\$ -	
004	SOCIAL INFRASTRUCTURE	85,430,060	59,995,000	27,464,000	-	
	TOTAL	85,430,060	59,995,000	27,464,000	-	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
81	MINISTRY OF YOUTH DEVELOPMENT AND NATIONAL SERVICE	85,430,060	59,995,000	27,464,000	-	
004	SOCIAL INFRASTRUCTURE	85,430,060	59,995,000	27,464,000	-	
14	SOCIAL AND COMMUNITY SERVICES	85,430,060	59,995,000	27,464,000	-	
D.	YOUTH DEVELOPMENT	85,430,060	59,995,000	27,464,000	-	
003	Refurbishment of Youth Training Facilities	22,743,564	8,000,000	15,300,000	-	
004	Refurbishment of the Youth Development Apprenticeship Centres (YDAC)	27,301,738	13,000,000	2,074,000	-	
006	Refurbishment building for the CHINS project (for the OPM/Child and Gender Affairs Unit) - St. Michael School for Boys	1,154,477	-	-	-	
007	Construction of Youth Development Apprenticeship Centres	12,920,775	5,000,000	4,743,000	-	
010	Construction of the Salvation Army - Josephine Shaw House	982,000	-	-	-	
012	Youth Entrepreneurship Hubs	-	2,520,000	-	-	
013	Youth Business Incubator	-	1,191,000	-	-	
014	The Civilian Conservation Corps Development	-	1,491,000	-	-	Project No. 014 - Transferred to Head - Ministry of Defence.
019	National Service Centres	14,478,618	10,000,000	5,033,000	-	
020	Construction of Youth Development Centres	3,713,386	13,000,000	314,000	-	
021	Expansion of the Ste Madeleine Transition Home	-	-	-	-	
022	Refurbishment of the Sevilla Transition Home for Girls	2,135,502	3,093,000	-	-	
024	National Youth Council Headquarters	-	1,900,000	-	-	
025	Restorative Programme and Facility for Female Children in Need of Supervision (CHINS)	-	800,000	-	-	
	TOTAL	85,430,060	59,995,000	27,464,000	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
82	MINISTRY OF DIGITAL TRANSFORMATION	40,168,317	50,000,000	40,000,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	40,168,317	50,000,000	40,000,000	-	
	TOTAL	40,168,317	50,000,000	40,000,000	-	

DETAILS

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
82	MINISTRY OF DIGITAL TRANSFORMATION	40,168,317	50,000,000	40,000,000	-	
005	MULTI-SECTORAL AND OTHER SERVICES	40,168,317	50,000,000	40,000,000	-	
06	GENERAL PUBLIC SERVICES	40,168,317	50,000,000	40,000,000	-	
A.	ADMINISTRATIVE SERVICES	40,168,317	50,000,000	40,000,000	-	
001	Establishment of the Digital Government Programme	40,168,317	50,000,000	40,000,000	-	Project No. 001 – Transferred to Head – Ministry of Public Administration and Artificial Intelligence
	TOTAL	40,168,317	50,000,000	40,000,000	-	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
83	MINISTRY OF HOMELAND SECURITY	-	-	-	37,600,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	37,600,000	
	TOTAL	-	-	-	37,600,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
83	MINISTRY OF HOMELAND SECURITY	-	-	-	37,600,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	37,600,000	
12	PUBLIC ORDER AND SAFETY	-	-	-	37,600,000	
C.	PRISON SERVICE	-	-	-	21,600,000	
001	Construction of a Perimeter Fence and Infrastructural Works - Maximum Security Prison	-	-	-	3,000,000	Project Nos. 001 - 007 - Transferred from Head - Ministry of National Security
002	Installation of Perimeter Fence at Golden Grove Prison	-	-	-	8,000,000	
003	Construction of a new Sewer Plant for Prison Training Centre	-	-	-	1,000,000	
004	Upgrade of Carrera Convict Prison: Installation of a Direct Water System	-	-	-	5,200,000	
005	Installation of CCTV system at Youth Training Center (YTC)	-	-	-	200,000	
006	Installation of an Alarm System at Remand Yard Golden Grove	-	-	-	1,500,000	
007	Construction of a Domestic Water Tank at the Maximum Security Prison	-	-	-	500,000	
008	Upgrade of the Plumbing of the Women's Prison	-	-	-	500,000	Project Nos. 008 - 011 - Transferred from Head - Ministry of National Security - Now funded under the Infrastructure Development Fund (IDF)
009	Design and Installation of an Alarm System for Women's Prison	-	-	-	200,000	
010	Upgrade of Waste Water Treatment Plant at Maximum Security	-	-	-	500,000	
011	Construction of an Inner and Outer Perimeter Fence Inclusive of Perimeter Lighting of Eastern Correctional Rehabilitation Centre	-	-	-	1,000,000	
	Carried forward :	-	-	-	21,600,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 83 /Item /Sub-item Brought forward : (continued)	\$ -	\$ -	\$ -	\$ 21,600,000	
E.	IMMIGRATION	-	-	-	7,000,000	Project Nos. 001 - 002 - Transferred from Head - Ministry of National Security
001	Upgrade to the Immigration Detention Centre	-	-	-	3,000,000	
002	Outfitting of the Immigration Building at San Fernando	-	-	-	4,000,000	
F.	FIRE SERVICE	-	-	-	9,000,000	Project Nos. 001 - 004 - Transferred from Head - Ministry of National Security
001	Construction of Arouca Fire Station	-	-	-	1,000,000	
002	Construction of Point Fortin Fire Station	-	-	-	3,000,000	
003	Improvement works to Fire Service Buildings	-	-	-	2,000,000	
004	Reconstruction of the Princes Town Fire Station	-	-	-	3,000,000	
	TOTAL	-	-	-	37,600,000	

SUMMARY

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
84	MINISTRY OF DEFENCE	\$ -	\$ -	\$ -	\$ 8,300,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	8,300,000	
	TOTAL	-	-	-	8,300,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
84	MINISTRY OF DEFENCE	-	-	-	8,300,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	8,300,000	
02	DEFENCE	-	-	-	7,700,000	
A.	COAST GUARD	-	-	-	3,000,000	
001	Construction of a Junior Rates Dormitory at Staubles Bay	-	-	-	1,000,000	Project Nos. 001 - 003 - Transferred from Head - Ministry of National Security Project 001 - reactivated
002	Upgrade of the Coast Guard Headquarters, Tobago	-	-	-	1,000,000	
003	Establishment of a Coast Guard Base at the Port of Galeota	-	-	-	1,000,000	
B.	REGIMENT	-	-	-	3,700,000	
001	Construction of Dormitory at Camp Signal Hill, Tobago	-	-	-	200,000	Project Nos. 001 - 005 - Transferred from Head - Ministry of National Security
002	Base Infrastructure for Camps at La Romain (South) Felicity and Forres Park	-	-	-	100,000	
003	Upgrade of Fuel Station at Teteron Barracks	-	-	-	3,000,000	
004	Refurbishment work to Main Workshop at Camp Cumuto	-	-	-	200,000	
005	Construction of a Quartermaster Stores at Teteron	-	-	-	200,000	
C.	AIR GUARD	-	-	-	1,000,000	
001	Construction of a Logistic Stores Complex at Ulric Cross Air Station	-	-	-	500,000	Project Nos. 001 - 002 - Transferred from Head - Ministry of National Security
002	Construction of a Car Park Facility at Ulric Cross Air Station	-	-	-	500,000	
	Carried forward :	-	-	-	7,700,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Brought forward : Sub-head 84 /Item (continued)	\$ -	\$ -	\$ -	\$ 7,700,000	
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	600,000	
D.	YOUTH DEVELOPMENT	-	-	-	600,000	
001	The Civilian Conservation Corps Development	-	-	-	600,000	Project No. 001 - Transferred from Head - Ministry of Youth Development and National Service
	TOTAL	-	-	-	8,300,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
85	MINISTRY OF TRADE, INVESTMENT AND TOURISM	-	-	-	53,714,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	53,714,000	
	TOTAL	-	-	-	53,714,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
85	MINISTRY OF TRADE, INVESTMENT AND TOURISM	-	-	-	53,714,000	
005	MULTI-SECTORAL AND OTHER SERVICES	-	-	-	53,714,000	
03	DEVELOPMENT INSTITUTIONS	-	-	-	53,714,000	
Q.	EVOLVING TECHNOLOGIES AND ENTERPRISE DEV. CO. LTD.	-	-	-	53,714,000	
001	Construction of Moruga Agro-Processing and Light Industrial Park	-	-	-	5,000,000	Project Nos. 001 - 007 - Transferred from Head - Ministry of Trade and Industry
002	Upgrade to Factory Road Industrial Park Infrastructure	-	-	-	7,677,000	
003	Renovation of Magdalena Grand Beach and Golf Resort	-	-	-	10,000,000	
004	Construction of the Phoenix Park Industrial Estate	-	-	-	2,208,000	
005	Industrial Parks Roads and Drainage Infrastructure Upgrades	-	-	-	5,655,000	
006	Implementation of the Hilton Trinidad PIP	-	-	-	10,000,000	Project Nos. 008 - 010 - New Projects
007	Development of Dow Village Industrial Park	-	-	-	1,600,000	
008	Assessment and Engineering Designs for Waste Water Treatment Plants at Four Existing Industrial Parks (eTeck)	-	-	-	2,000,000	
009	Implementation of a Mobile Cellular Tower at Tamana InTech Park, Wallerfield (eTeck)	-	-	-	6,574,000	
010	Upgrades to the Flagship Complex at Tamana InTech Park - HSE (Health, Safety and Environment) (eTeck)	-	-	-	3,000,000	
	TOTAL	-	-	-	53,714,000	

SUMMARY

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item Description	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
86	MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT	-	-	-	16,500,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	16,500,000	
	TOTAL	-	-	-	16,500,000	

DETAILS

HEAD 701 – INFRASTRUCTURE DEVELOPMENT FUND

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
		\$	\$	\$	\$	
86	MINISTRY OF CULTURE AND COMMUNITY DEVELOPMENT	-	-	-	16,500,000	
004	SOCIAL INFRASTRUCTURE	-	-	-	16,500,000	
13	RECREATION AND CULTURE	-	-	-	10,500,000	
A.	CULTURE	-	-	-	10,500,000	
001	Academy for the Performing Arts	-	-	-	2,500,000	Project Nos. 001 – 003 – Transferred from Head – Ministry of Tourism, Culture and the Arts
002	Remedial Works to SAPA	-	-	-	2,000,000	
003	Naparima Bowl – Redevelopment Project	-	-	-	6,000,000	
	Carried forward :	-	-	-	10,500,000	

DETAILS

HEAD 701 - INFRASTRUCTURE DEVELOPMENT FUND - continued ...

	Sub-head/Item/Sub-item/Project Group/Project Desc.	2024 Actual	2025 Estimate	2025 Revised Estimate	2026 Estimate	Explanation
	Sub-head 86 /Item Brought forward : (continued)	\$ -	\$ -	\$ -	\$ 10,500,000	
14	SOCIAL AND COMMUNITY SERVICES	-	-	-	6,000,000	
A.	COMMUNITY DEVELOPMENT	-	-	-	6,000,000	
001	Refurbishment of Community Centres	-	-	-	6,000,000	Project No. 001 - Transferred from Head - Ministry of Sport and Community Development
	TOTAL	-	-	-	16,500,000	

Development Programme Estimates 2026
Sources of Funding

Appendix A
(\$000)

	Head	LOANS		GRANTS		Central Government Financing				Total
		IDB	CAF	IDB	E.U.	CDB	WORLD BANK	Consolidated Fund	Infrastructure Development Fund	
01	President							1,000	0	1,000
03	Judiciary							16,486	0	16,486
04	Industrial Court							3,000	0	3,000
05	Parliament							11,500	0	11,500
06	Service Commissions							2,000	0	2,000
07	Statutory Authorities Service Commissions							600	0	600
08	Elections and Boundaries Commission							8,000	0	8,000
09	Tax Appeal Board							3,368	0	3,368
13	Office of the Prime Minister							29,037	29,845	58,882
15	Tobago House of Assembly							201,500	0	201,500
16	Central Administrative Services, Tobago							6,000	0	6,000
17	Personnel Department							7,760	0	7,760
18	Ministry of Finance							90,560	35,000	125,560
23	Office of the Attorney General							19,600	0	19,600
24	Ministry of Land and Legal Affairs							71,500	39,500	111,000
26	Ministry of Education							186,200	199,750	385,950
28	Ministry of Health	12,434						275,866	206,700	495,000
30	Ministry of Labour, Small and Micro Enterprise Development							13,301	0	13,301
31	Ministry of Public Administration and Artificial Intelligence	20,000						95,100	17,100	132,200
34	Ministry of Transport and Civil Aviation							57,900	0	57,900
38	Environmental Commission							800	0	800
39	Ministry of Public Utilities	*	37,000			896		95,962	84,900	218,758
40	Ministry of Energy and Energy Industries							5,797	117	5,914
42	Ministry of Rural Development and Local Government							299,886	24,000	323,886
	Sub-Total C/F	69,434	0	0	0	896	0	1,502,723	636,912	2,209,965

Development Programme Estimates 2026
Sources of Funding

Appendix A
(\$000)

Head		LOANS		GRANTS		Central Government Financing				Total
		IDB	CAF	IDB	E.U.	CDB	WORLD BANK	Consolidated Fund	Infrastructure Development Fund	
	Sub-Total B/F	69,434	0	0	0	896	0	1,502,723	636,912	2,209,965
46	Ministry of Sport and Youth Affairs							10,700	38,000	48,700
58	Ministry of Justice							63,767	1,000	64,767
61	Ministry of Housing	*	60,000					48,400	200,000	308,400
64	Trinidad and Tobago Police Service							104,029	70,306	174,335
65	Ministry of Foreign and CARICOM Affairs							22,229	3,000	25,229
67	Ministry of Planning, Economic Affairs and Development							82,303	30,000	112,303
69	Ministry of Works and Infrastructure	*	7,000					95,200	179,558	281,758
72	Ministry of Tertiary Education and Skills Training							287,237	0	287,237
77	Ministry of Agriculture and Fisheries							69,991	18,800	88,791
78	Ministry of the People, Social Development and Family Services							23,880	6,000	29,880
83	Ministry of Homeland Security					2,750		63,600	37,600	103,950
84	Ministry of Defence							154,970	8,300	163,270
85	Ministry of Trade, Investment and Tourism							94,759	53,714	148,473
86	Ministry of Culture and Community Development							36,442	16,500	52,942
	GRAND TOTAL	129,434	7,000	0	0	3,646	0	2,660,230	1,299,690	4,100,000

*Funding allocated under the Infrastructure Development Fund

Loans	136,434
Grants	3,646
Sub-Total	140,080
Central Government Financing	3,959,920
Total Financing	4,100,000